

June 2021

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

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*Unavailable due to cyberattack

Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview								Reporting Period June 2021					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Discharge Activity													
A3	Inpatient	M-1M	564,905			228,232		224,313	1.7%	49,702	51,484	45,962	
A4	Inpatient Weighted Units	M-1M	584,466			225,389		238,484	-5.5%	50,229	48,321	42,139	
A5	Day case (includes dialysis)	M-1M	925,974			374,608		356,840	5.0%	88,515	87,389	67,829	
A6	Day case Weighted Units (includes dialysis)	M-1M	888,185			349,912		335,238	4.4%	83,824	83,714	64,208	
A7	Total inpatient and day cases	M-1M	1,490,879			602,840		581,153	3.7%	138,217	138,873	113,791	
A12	Emergency inpatient discharges	M-1M	396,912			163,348		158,777	2.9%	35,333	36,191	33,693	
A13	Elective inpatient discharges	M-1M	70,411			28,041		25,299	10.8%	6,180	7,353	7,013	
A14	Maternity inpatient discharges	M-1M	97,585			36,844		40,237	-8.4%	8,189	7,941	5,256	
A103	Inpatient discharges ≥75 years	M-1M	115,860			46,742		46,428	0.7%	9,893	10,492	9,880	
A104	Day case discharges ≥75 years	M-1M	173,633			71,457		66,198	7.9%	16,546	16,554	13,134	
A132	Level of GI scope activity	M-1M	75,949			28,429		26,094	8.9%	7,652	7,571	4,421	
A133	Level of dialysis activity	M-1M	179,667			64,496		74,864	-13.8%	15,481	12,958	7,422	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	202,577			67,531		82,448	-18.1%	17,112	13,833	5,830	
Emergency Care													
A9	New ED attendances	M	1,063,727	1,166,404	575,840	495,375	-14.0%	506,822	-2.3%	94,095	93,542	79,033	80,590
A10	Return ED attendances	M	87,468	97,791	47,910	42,839	-10.6%	41,681	2.8%	8,371	8,520	5,736	7,510
A94	Injury unit attendances	M	89,265	103,507	51,407	43,495	-15.4%	41,495	4.8%	7,253	9,300	9,300	8,315
A95	Other emergency presentations	M	37,710	42,144	20,661	18,096	-12.4%	17,564	3.0%	3,593	3,469	2,296	2,475
Births													
A17	Total no. of births	M	56,859	57,059	28,295	25,317	-10.5%	27,996	-9.6%	5,102	4,217	3,678	2,878
Outpatients													
A15	No. of new and return outpatient attendances	M	3,007,047	3,165,163	1,570,671	1,409,669	-10.3%	1,395,003	1.1%	296,771	244,409	191,146	208,012
A136	No. of new outpatient attendances	M	744,823	913,625	453,129	352,892	-22.1%	332,693	6.1%	76,200	64,537	50,850	53,205
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	82%	100%	100%	59%	-41.1%	86%	-31.4%	83%	65%	59%	
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	69.3%	70%	70%	65.6%	-6.3%	69.8%	-6.0%	66.5%	65.7%	65.8%	61.7%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	84.0%	85%	85%	81.6%	-4.0%	84.1%	-3.0%	82.6%	81.8%	81.6%	78.2%
A29	% of all attendees at ED who are in ED <24 hours	M	98.0%	97%	97%	98.2%	1.3%	97.7%	0.6%	98.4%	98.4%	98.2%	97.9%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	50.5%	95%	95%	46.5%	-51.1%	52.1%	-10.8%	46.8%	46.4%	48.4%	43.9%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	70.2%	99%	99%	67.1%	-32.2%	71.1%	-5.7%	67.9%	67.5%	68.3%	63.8%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	95.3%	99%	99%	96.3%	-2.7%	94.4%	2.0%	96.1%	96.7%	96.6%	96.0%
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.9	≤4.8	≤4.8	5.0	4.3%	4.9	1.1%	5.0	4.7	5.0	

NSP KPI Overview								Reporting Period June 2021					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Medical													
CPA11	Medical patient average length of stay	M-1M	7.1	≤7.0	≤7.0	7.3	3.8%	7.4	-1.9%	7.3	6.8	7.0	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	69.7%	75%	75%	59.3%	-20.9%	68.0%	-12.8%	59.1%	59.3%	62.0%	55.6%
CPA31	% of all medical admissions via AMAU	M-1M	29.5%	45%	45%	28.0%	-37.8%	28.2%	-0.6%	29.1%	29.6%	28.0%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.7%	≤11.1%	≤11.1%	11.5%	3.6%	11.5%	0.7%	11.0%	10.9%	10.8%	
Surgery													
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	73.6%	82.4%	82.4%	78.2%	-5.1%	74.1%	5.6%	78.6%	78.4%	75.4%	
CPA12	Surgical patient average length of stay	M-1M	5.9	≤5.2	≤5.2	5.5	5.8%	6.6	-16.7%	5.2	4.6	4.8	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.1%	60%	60%	43.3%	-27.8%	46.6%	-7.0%	41.5%	40.6%	46.3%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.1%	≤2%	≤2%	1.9%	-5.0%	2.0%	-4.0%	2.1%	1.5%	1.4%	
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	100.0%	100%	100%	21.1%	-78.9%	100%	-78.9%	26.3%	21.1%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100%	0.0%	100.0%	100.0%		
Ambulance Turnaround Times													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	36.4%	80%	80%	31.6%	-60.5%	37.0%	-14.7%	32.9%	32.0%	31.0%	29.5%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period June 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	564,905	584,466					228,232	225,389			224,313	238,484	1.7%	-5.5%	49,702	50,229	51,484	48,321	45,962	42,139
Children's Health Ireland	M-1M	18,408	27,072					7,230	9,799			7,509	10,625	-3.7%	-7.8%	1,698	2,454	1,776	2,234	1,089	1,164
Dublin Midlands Hospital Group	M-1M	84,471	101,093					32,647	37,359			33,503	41,539	-2.6%	-10.1%	6,995	8,530	7,332	7,940	6,210	6,772
Coombe Women and Infants University Hospital	M-1M	16,397	9,002					5,855	3,231			6,580	3,713	-11.0%	-13.0%	1,407	731	1,431	804	518	301
MRH Portlaoise	M-1M	11,139	6,044					4,374	2,330			4,662	2,499	-6.2%	-6.8%	902	459	915	482	915	418
MRH Tullamore	M-1M	10,779	10,080					4,456	3,904			4,218	3,896	5.6%	0.2%	889	883	1,028	927	899	658
Naas General Hospital	M-1M	7,842	7,669					2,955	3,119			3,057	3,315	-3.3%	-5.9%	622	716	634	691	574	585
St. James's Hospital	M-1M	20,662	41,712					8,018	15,160			8,082	17,330	-0.8%	-12.5%	1,658	3,529	1,788	3,036	1,844	3,094
St. Luke's Radiation Oncology Network	M-1M	1,022	2,320					338	752			461	1,104	-26.7%	-31.9%	70	212	72	114	65	112
Tallaght University Hospital	M-1M	16,630	24,266					6,651	8,863			6,443	9,682	3.2%	-8.5%	1,447	2,000	1,464	1,886	1,395	1,604
Ireland East Hospital Group	M-1M	118,629	123,892					47,988	48,350			48,363	51,936	-0.8%	-6.9%	10,391	10,146	10,531	10,126	10,052	10,198
Mater Misericordiae University Hospital	M-1M	19,981	36,174					8,581	14,482			8,006	14,627	7.2%	-1.0%	1,844	3,164	1,792	3,070	1,878	3,114
MRH Mullingar	M-1M	15,441	9,767					6,396	3,903			6,267	3,990	2.1%	-2.2%	1,406	879	1,364	738	1,340	793
National Maternity Hospital	M-1M	13,046	8,744					5,353	3,688			5,367	3,665	-0.3%	0.6%	1,162	699	1,183	744	799	743
National Orthopaedic Hospital Cappagh	M-1M	2,215	4,749					739	1,361			976	2,169	-24.3%	-37.3%	164	316	155	276	170	304
Our Lady's Hospital Navan	M-1M	4,878	4,426					1,777	1,692			2,374	1,762	-25.1%	-4.0%	368	346	375	369	420	423
Royal Victoria Eye and Ear Hospital	M-1M	1,739	1,716					608	504			653	671	-6.9%	-24.9%	153	128	164	132	51	42
St. Columcille's Hospital	M-1M	5,590	3,577					1,824	1,126			2,682	1,711	-32.0%	-34.2%	395	280	398	230	407	188
St. Luke's General Hospital Kilkenny	M-1M	16,157	10,300					6,340	4,117			6,779	4,535	-6.5%	-9.2%	1,427	868	1,446	829	1,369	820
St. Michael's Hospital	M-1M	2,394	2,543					1,055	1,062			972	1,111	8.5%	-4.4%	223	228	262	254	217	192
St. Vincent's University Hospital	M-1M	22,391	31,571					9,278	12,047			8,589	13,559	8.0%	-11.2%	1,986	2,347	2,062	2,630	2,073	2,740
Wexford General Hospital	M-1M	14,797	10,325					6,037	4,368			5,698	4,136	5.9%	5.6%	1,263	891	1,330	854	1,328	839
RCSI Hospitals Group	M-1M	86,322	91,623					35,379	35,933			34,224	38,247	3.4%	-6.1%	7,495	8,071	7,865	7,547	7,632	6,619
Beaumont Hospital	M-1M	22,001	39,032					9,073	14,875			8,782	16,313	3.3%	-8.8%	2,009	3,368	2,064	3,179	2,004	2,998
Cavan General Hospital	M-1M	11,869	8,997					4,478	3,179			5,136	3,959	-12.8%	-19.7%	998	713	900	558	917	590
Connolly Hospital	M-1M	13,261	13,483					5,664	6,025			5,092	5,702	11.2%	5.7%	1,177	1,343	1,307	1,282	1,112	1,062
Louth County Hospital	M-1M	8	9					3	3			3	3	0.0%	0.0%			1	1	2	2
Monaghan Hospital	M-1M	1	1					2	0				0				1	0		1	
Our Lady of Lourdes Hospital	M-1M	26,001	20,170					10,517	8,080			9,900	8,238	6.2%	-1.9%	2,148	1,822	2,432	1,613	2,326	1,548
Rotunda Hospital	M-1M	13,181	9,931					5,642	3,771			5,311	4,032	6.2%	-6.5%	1,163	825	1,160	914	1,270	419
Regional & National Services	M-1M	505	3,283					189	1,269			228	1,433	-17.1%	-11.4%	43	329	41	283	43	263
National Rehabilitation Hospital	M-1M	505	3,283					189	1,269			228	1,433	-17.1%	-11.4%	43	329	41	283	43	263
Saolta University Health Care Group	M-1M	101,661	91,372					41,122	34,539			39,200	35,817	4.9%	-3.6%	8,814	7,592	9,350	7,515	8,290	6,404
Galway University Hospitals	M-1M	36,969	41,388					14,313	14,426			13,675	15,969	4.7%	-9.7%	3,247	3,267	3,332	3,147	3,056	2,918
Letterkenny University Hospital	M-1M	21,287	15,535					9,125	6,613			8,243	6,186	10.7%	6.9%	1,879	1,502	2,036	1,412	1,826	1,149
Mayo University Hospital	M-1M	15,320	11,875					6,575	4,545			5,885	4,728	11.7%	-3.9%	1,313	932	1,482	980	1,337	846
Portlincula University Hospital	M-1M	10,636	7,703					4,277	3,008			4,283	3,072	-0.1%	-2.1%	937	636	906	654	703	464
Roscommon University Hospital	M-1M	1,384	1,314					638	592			655	606	-2.6%	-2.3%	161	104	164	156	140	108
Sligo University Hospital	M-1M	16,065	13,557					6,194	5,355			6,459	5,256	-4.1%	1.9%	1,277	1,151	1,430	1,166	1,228	919

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period June 2021											
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		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	101,878	107,843					40,651	42,584			40,498	43,272	0.4%	-1.6%	9,096	9,689	9,267	9,396	8,133	7,604
Bantry General Hospital	M-1M	3,672	2,552					1,489	953			1,490	1,124	-0.1%	-15.2%	314	194	309	193	361	202
Cork University Hospital	M-1M	39,968	47,019					16,251	18,378			15,694	18,685	3.5%	-1.6%	3,626	4,159	3,740	4,115	3,398	3,355
Kilcreene Regional Orthopaedic Hospital	M-1M	696	1,252					347	624			252	440	37.7%	41.8%	76	132	70	140	56	108
Mallow General Hospital	M-1M	3,217	1,438					1,319	544			1,386	672	-4.8%	-19.0%	293	134	319	138	265	86
Mercy University Hospital	M-1M	8,455	10,455					3,422	4,539			3,558	4,234	-3.8%	7.2%	741	913	751	904	779	875
South Infirmary Victoria University Hospital	M-1M	4,404	5,574					1,614	2,113			1,928	2,285	-16.3%	-7.5%	397	509	324	487	345	487
Tipperary University Hospital	M-1M	12,319	9,023					5,044	3,606			4,581	3,649	10.1%	-1.2%	1,077	810	1,151	787	1,019	668
UH Kerry	M-1M	12,068	10,238					4,255	3,528			4,778	4,214	-10.9%	-16.3%	1,068	884	1,040	874	380	251
UH Waterford	M-1M	17,079	20,292					6,910	8,299			6,831	7,969	1.2%	4.1%	1,504	1,954	1,563	1,758	1,530	1,572
UL Hospitals Group	M-1M	53,031	38,288					23,026	15,556			20,788	15,615	10.8%	-0.4%	5,170	3,418	5,322	3,280	4,513	3,115
Croom Orthopaedic Hospital	M-1M	1,087	1,527					425	540			469	629	-9.4%	-14.1%	104	131	126	173	111	144
Ennis Hospital	M-1M	7,357	2,561					3,319	994			2,854	1,076	16.3%	-7.6%	752	238	723	209	537	177
Nenagh Hospital	M-1M	2,872	1,599					841	536			1,207	706	-30.3%	-24.1%	229	116	203	100	155	119
St. John's Hospital Limerick	M-1M	4,070	2,854					1,514	970			1,659	1,081	-8.7%	-10.3%	383	231	424	287	260	195
UH Limerick	M-1M	30,693	25,024					13,958	10,607			11,684	10,129	19.5%	4.7%	3,054	2,296	3,234	2,120	2,961	2,141
UMH Limerick	M-1M	6,952	4,723					2,969	1,909			2,915	1,994	1.9%	-4.3%	648	406	612	391	489	339

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period June 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	925,974	888,185					374,608	349,912			356,840	335,238	5.0%	4.4%	88,515	83,824	87,389	83,714	67,829	64,208
Children's Health Ireland	M-1M	23,257	32,223					9,012	12,500			9,199	12,116	-2.0%	3.2%	2,316	3,269	2,008	2,886	1,165	1,420
Dublin Midlands Hospital Group	M-1M	201,834	165,133					77,418	64,547			80,124	63,980	-3.4%	0.9%	17,620	14,668	18,715	15,287	12,483	11,861
Coombe Women and Infants University Hospital	M-1M	6,522	6,040					2,613	2,296			2,459	1,984	6.3%	15.7%	666	609	631	635	223	214
MRH Portlaoise	M-1M	4,332	4,307					936	706			1,603	1,504	-41.6%	-53.1%	121	61	261	244	346	287
MRH Tullamore	M-1M	25,984	22,476					9,354	8,071			10,905	9,089	-14.2%	-11.2%	2,120	1,888	2,161	2,068	1,613	1,323
Naas General Hospital	M-1M	5,551	6,486					1,970	2,343			2,447	2,734	-19.5%	-14.3%	444	531	539	642	469	606
St. James's Hospital	M-1M	48,451	51,865					20,722	22,040			18,010	19,611	15.1%	12.4%	4,535	4,733	4,735	5,067	4,357	5,024
St. Luke's Radiation Oncology Network	M-1M	69,911	30,708					23,937	10,078			28,794	12,680	-16.9%	-20.5%	5,883	2,668	6,519	2,487	1,941	641
Tallaght University Hospital	M-1M	41,083	43,251					17,886	19,013			15,906	16,378	12.4%	16.1%	3,851	4,178	3,869	4,144	3,534	3,766
Ireland East Hospital Group	M-1M	163,502	175,769					76,132	75,698			59,795	63,656	27.3%	18.9%	17,508	18,032	17,361	17,699	16,139	15,524
Mater Misericordiae University Hospital	M-1M	52,542	52,072					24,406	23,625			19,353	19,198	26.1%	23.1%	5,471	5,391	5,351	5,379	5,343	5,197
MRH Mullingar	M-1M	4,919	6,713					1,766	2,643			1,627	2,159	8.5%	22.4%	324	421	599	945	600	915
National Maternity Hospital	M-1M	2,913	3,682					1,091	1,543			1,099	1,333	-0.7%	15.8%	263	368	255	355	117	197
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,805					3,639	4,751			2,973	4,021	22.4%	18.2%	911	1,190	852	1,157	904	1,039
Our Lady's Hospital Navan	M-1M	4,065	5,890					1,405	1,916			1,389	1,907	1.2%	0.5%	285	381	421	710	446	604
Royal Victoria Eye and Ear Hospital	M-1M	13,018	17,075					5,238	5,409			4,428	5,731	18.3%	-5.6%	1,428	1,548	1,391	1,427	460	482
St. Columcille's Hospital	M-1M	2,516	4,201					1,341	2,187			940	1,491	42.7%	46.7%	341	545	303	466	291	527
St. Luke's General Hospital Kilkenny	M-1M	6,426	6,929					3,092	3,274			2,481	2,653	24.6%	23.4%	749	802	717	768	623	704
St. Michael's Hospital	M-1M	4,357	5,750					2,130	2,852			1,353	1,760	57.4%	62.0%	476	641	441	635	453	612
St. Vincent's University Hospital	M-1M	56,107	52,277					28,690	24,097			20,863	19,484	37.5%	23.7%	6,508	5,916	6,316	5,109	6,183	4,554
Wexford General Hospital	M-1M	8,597	10,375					3,334	3,401			3,289	3,919	1.4%	-13.2%	752	829	715	748	719	693
RCSI Hospitals Group	M-1M	141,705	130,211					61,709	54,934			53,231	47,926	15.9%	14.6%	14,520	13,129	14,676	13,202	11,677	10,042
Beaumont Hospital	M-1M	81,664	71,035					36,805	30,857			31,397	27,210	17.2%	13.4%	8,604	7,289	8,434	6,707	6,301	5,006
Cavan General Hospital	M-1M	16,048	13,088					6,015	4,930			6,878	5,419	-12.5%	-9.0%	1,334	1,154	1,470	1,312	1,290	1,072
Connolly Hospital	M-1M	11,149	14,963					4,396	5,829			3,625	4,801	21.3%	21.4%	1,111	1,477	1,196	1,611	1,176	1,375
Louth County Hospital	M-1M	6,991	9,092					2,580	3,403			2,324	2,945	11.0%	15.6%	670	904	737	1,090	693	755
Monaghan Hospital	M-1M	3,817	2,861					1,825	1,329			1,163	914	56.9%	45.4%	491	354	497	409	543	422
Our Lady of Lourdes Hospital	M-1M	10,581	9,659					5,125	4,367			3,389	3,230	51.2%	35.2%	1,081	895	1,160	994	1,103	972
Rotunda Hospital	M-1M	11,455	9,513					4,963	4,219			4,455	3,407	11.4%	23.8%	1,229	1,056	1,182	1,079	571	440
Regional & National Services	M-1M	855	720					379	297			378	322	0.3%	-7.8%	92	68	70	62	83	83
National Rehabilitation Hospital	M-1M	855	720					379	297			378	322	0.3%	-7.8%	92	68	70	62	83	83
Saolta University Health Care Group	M-1M	165,016	152,959					63,982	53,710			64,995	60,309	-1.6%	-10.9%	15,100	12,785	15,505	13,014	11,387	9,442
Galway University Hospitals	M-1M	73,753	65,748					27,553	21,222			29,493	26,727	-6.6%	-20.6%	6,638	4,906	6,801	4,927	4,534	3,671
Letterkenny University Hospital	M-1M	25,662	24,091					10,695	9,776			9,890	9,191	8.1%	6.4%	2,383	2,283	2,484	2,456	2,156	1,882
Mayo University Hospital	M-1M	23,629	20,156					8,640	6,560			9,364	7,972	-7.7%	-17.7%	2,093	1,603	2,159	1,661	1,417	1,057
Portlincula University Hospital	M-1M	6,937	8,182					2,870	3,333			2,699	3,090	6.3%	7.9%	752	911	743	916	541	602
Roscommon University Hospital	M-1M	6,443	6,730					2,768	2,674			2,443	2,626	13.3%	1.8%	590	591	656	669	505	478
Sligo University Hospital	M-1M	28,592	28,052					11,456	10,145			11,106	10,703	3.2%	-5.2%	2,644	2,491	2,662	2,385	2,234	1,752

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period June 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	178,506	179,875					66,433	68,378			68,637	66,896	-3.2%	2.2%	16,579	16,902	14,007	16,112	11,780	12,506
Bantry General Hospital	M-1M	1,357	1,652					578	781			594	688	-2.7%	13.5%	149	213	142	163	163	230
Cork University Hospital	M-1M	70,193	60,784					21,659	20,047			28,650	24,216	-24.4%	-17.2%	5,949	5,257	3,346	3,961	2,392	2,511
Kilcreene Regional Orthopaedic Hospital	M-1M	509	1,240					411	1,311			181	364	127.1%	260.2%	98	316	88	226	66	200
Mallow General Hospital	M-1M	3,846	5,704					1,785	2,465			1,390	2,064	28.4%	19.4%	477	702	456	689	392	476
Mercy University Hospital	M-1M	19,091	22,366					8,967	10,252			7,140	8,446	25.6%	21.4%	2,184	2,588	1,989	2,362	1,881	1,901
South Infirmary Victoria University Hospital	M-1M	26,837	32,072					10,765	12,465			9,608	10,784	12.0%	15.6%	2,682	3,123	2,650	3,124	2,589	3,110
Tipperary University Hospital	M-1M	4,860	5,108					2,078	2,283			1,512	1,566	37.4%	45.8%	595	667	543	619	329	348
UH Kerry	M-1M	17,430	15,361					6,689	5,660			6,753	5,774	-0.9%	-2.0%	1,537	1,324	1,603	1,474	996	739
UH Waterford	M-1M	34,383	35,588					13,501	13,114			12,809	12,994	5.4%	0.9%	2,908	2,712	3,190	3,494	2,972	2,991
UL Hospitals Group	M-1M	51,299	51,295					19,543	19,848			20,481	20,033	-4.6%	-0.9%	4,780	4,971	5,047	5,452	3,115	3,330
Croom Orthopaedic Hospital	M-1M	1,434	2,536					549	1,105			659	1,142	-16.7%	-3.2%	118	236	124	258	126	234
Ennis Hospital	M-1M	2,967	3,515					733	863			1,286	1,419	-43.0%	-39.2%	216	239	283	354	169	205
Nenagh Hospital	M-1M	4,939	7,535					1,565	2,595			1,824	2,814	-14.2%	-7.8%	369	622	545	816	345	553
St. John's Hospital Limerick	M-1M	3,242	4,702					1,211	1,820			1,038	1,520	16.7%	19.7%	374	543	480	772	262	397
UH Limerick	M-1M	38,704	32,990					15,484	13,464			15,663	13,121	-1.1%	2.6%	3,703	3,331	3,615	3,252	2,213	1,941
UMH Limerick	M-1M	13	17					1	1			11	17	-90.9%	-94.1%						

Notes

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- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
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Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period June 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	396,912			163,348		158,777	2.9%	28,813	35,333	36,191	33,693
Children's Health Ireland	M-1M	12,973			5,060		5,488	-7.8%	932	1,183	1,227	780
Dublin Midlands Hospital Group	M-1M	55,815			22,951		22,196	3.4%	4,312	4,871	4,979	4,708
Coombe Women and Infants University Hospital	M-1M	999			327		454	-28.0%	82	91	69	31
MRH Portlaoise	M-1M	6,908			2,788		2,867	-2.8%	513	602	593	605
MRH Tullamore	M-1M	9,160			3,922		3,646	7.6%	759	792	871	763
Naas General Hospital	M-1M	7,414			2,845		2,882	-1.3%	534	605	605	547
St. James's Hospital	M-1M	16,524			6,932		6,587	5.2%	1,267	1,464	1,511	1,508
St. Luke's Radiation Oncology Network	M-1M	135			63		60	5.0%	5	13	18	18
Tallaght University Hospital	M-1M	14,675			6,074		5,700	6.6%	1,152	1,304	1,312	1,236
Ireland East Hospital Group	M-1M	82,904			33,387		34,554	-3.4%	5,726	7,222	7,205	7,285
Mater Misericordiae University Hospital	M-1M	15,995			6,964		6,805	2.3%	1,205	1,543	1,420	1,444
MRH Mullingar	M-1M	9,793			4,186		3,962	5.7%	757	928	871	871
National Maternity Hospital	M-1M	1,336			682		576	18.4%	119	102	107	232
National Orthopaedic Hospital Cappagh	M-1M	11			4		4	0.0%		1	2	
Our Lady's Hospital Navan	M-1M	4,124			1,605		2,144	-25.1%	294	357	317	332
Royal Victoria Eye and Ear Hospital	M-1M	520			175		212	-17.5%	44	39	49	8
St. Columille's Hospital	M-1M	5,228			1,671		2,538	-34.2%	295	365	370	373
St. Luke's General Hospital Kilkenny	M-1M	13,349			5,192		5,595	-7.2%	797	1,173	1,223	1,151
St. Michael's Hospital	M-1M	1,610			667		721	-7.5%	124	132	159	143
St. Vincent's University Hospital	M-1M	19,183			7,493		7,507	-0.2%	1,307	1,582	1,632	1,674
Wexford General Hospital	M-1M	11,755			4,748		4,490	5.7%	784	1,000	1,055	1,057
RCSI Hospitals Group	M-1M	58,168			24,470		23,123	5.8%	4,183	5,164	5,480	5,374
Beaumont Hospital	M-1M	17,445			7,522		7,107	5.8%	1,284	1,647	1,677	1,581
Cavan General Hospital	M-1M	8,621			3,271		3,740	-12.5%	595	737	663	714
Connolly Hospital	M-1M	11,466			5,123		4,494	14.0%	936	1,039	1,176	991
Our Lady of Lourdes Hospital	M-1M	18,854			7,639		7,032	8.6%	1,220	1,586	1,828	1,758
Rotunda Hospital	M-1M	1,782			915		750	22.0%	148	155	136	330
Saolta University Health Care Group	M-1M	74,960			31,014		28,939	7.2%	5,474	6,593	6,757	6,396
Galway University Hospitals	M-1M	26,259			10,439		9,545	9.4%	1,976	2,375	2,144	2,169
Letterkenny University Hospital	M-1M	16,543			7,223		6,376	13.3%	1,212	1,458	1,605	1,518
Mayo University Hospital	M-1M	12,075			5,380		4,699	14.5%	888	1,081	1,197	1,117
Portiuncula University Hospital	M-1M	7,036			2,672		2,864	-6.7%	489	595	593	450
Roscommon University Hospital	M-1M	735			372		341	9.1%	43	122	105	76
Sligo University Hospital	M-1M	12,312			4,928		5,114	-3.6%	866	962	1,113	1,066

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period June 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	69,929			28,064		28,023	0.1%	4,955	6,196	6,333	5,513
Bantry General Hospital	M-1M	3,579			1,447		1,456	-0.6%	264	301	300	354
Cork University Hospital	M-1M	25,074			10,276		9,704	5.9%	1,725	2,284	2,353	2,141
Mallow General Hospital	M-1M	2,615			1,020		1,143	-10.8%	193	216	250	202
Mercy University Hospital	M-1M	6,494			2,517		2,821	-10.8%	454	528	534	535
South Infirmary Victoria University Hospital	M-1M	1,233			519		765	-32.2%	172	116	58	48
Tipperary University Hospital	M-1M	9,707			4,050		3,661	10.6%	697	865	894	840
UH Kerry	M-1M	8,567			2,963		3,412	-13.2%	550	737	738	266
UH Waterford	M-1M	12,660			5,272		5,061	4.2%	900	1,149	1,206	1,127
UL Hospitals Group	M-1M	42,163			18,402		16,454	11.8%	3,231	4,104	4,210	3,637
Croom Orthopaedic Hospital	M-1M	477			148		226	-34.5%	24	32	31	43
Ennis Hospital	M-1M	7,326			3,304		2,841	16.3%	634	750	720	528
Nenagh Hospital	M-1M	2,764			827		1,115	-25.8%	130	226	200	149
St. John's Hospital Limerick	M-1M	2,575			1,059		1,077	-1.7%	212	267	261	164
UH Limerick	M-1M	28,011			12,647		10,719	18.0%	2,150	2,739	2,898	2,691
UMH Limerick	M-1M	1,010			417		476	-12.4%	81	90	100	62

Notes

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- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period June 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	70,411			28,041		25,299	10.8%	3,960	6,180	7,353	7,013
Children's Health Ireland	M-1M	5,435			2,170		2,021	7.4%	427	515	549	309
Dublin Midlands Hospital Group	M-1M	9,871			2,765		3,662	-24.5%	331	537	741	751
Coombe Women and Infants University Hospital	M-1M	483			126		135	-6.7%	5	31	51	20
MRH Portlaoise	M-1M	479			107		196	-45.4%	13	11	33	34
MRH Tullamore	M-1M	1,618			534		571	-6.5%	62	97	157	136
Naas General Hospital	M-1M	410			96		169	-43.2%	13	14	26	24
St. James's Hospital	M-1M	4,124			1,083		1,484	-27.0%	135	193	275	336
St. Luke's Radiation Oncology Network	M-1M	887			275		401	-31.4%	58	57	54	47
Tallaght University Hospital	M-1M	1,870			544		706	-22.9%	45	134	145	154
Ireland East Hospital Group	M-1M	14,084			6,097		4,892	24.6%	932	1,251	1,431	1,579
Mater Misericordiae University Hospital	M-1M	3,917			1,581		1,177	34.3%	244	297	367	426
MRH Mullingar	M-1M	620			223		211	5.7%	44	47	47	52
National Maternity Hospital	M-1M	221			288		76	278.9%	27	26	24	185
National Orthopaedic Hospital Cappagh	M-1M	2,204			735		972	-24.4%	134	163	153	170
Our Lady's Hospital Navan	M-1M	754			172		230	-25.2%	5	11	58	88
Royal Victoria Eye and Ear Hospital	M-1M	1,219			433		441	-1.8%	81	114	115	43
St. Columcille's Hospital	M-1M	362			153		144	6.3%	28	30	28	34
St. Luke's General Hospital Kilkenny	M-1M	318			146		141	3.5%	11	36	36	48
St. Michael's Hospital	M-1M	784			388		251	54.6%	70	91	103	74
St. Vincent's University Hospital	M-1M	3,127			1,776		1,045	70.0%	268	402	429	399
Wexford General Hospital	M-1M	558			202		204	-1.0%	20	34	71	60
RCSI Hospitals Group	M-1M	8,516			3,175		2,988	6.3%	366	682	771	957
Beaumont Hospital	M-1M	4,549			1,548		1,670	-7.3%	191	362	387	422
Cavan General Hospital	M-1M	622			237		268	-11.6%	29	48	59	71
Connolly Hospital	M-1M	1,790			534		595	-10.3%	62	137	130	120
Louth County Hospital	M-1M	9			3		3	0.0%			1	2
Monaghan Hospital	M-1M	1			2						1	1
Our Lady of Lourdes Hospital	M-1M	1,232			539		356	51.4%	68	99	161	123
Rotunda Hospital	M-1M	313			312		96	225.0%	16	36	32	218
Regional & National Services	M-1M	505			189		228	-17.1%	36	43	41	43
National Rehabilitation Hospital	M-1M	505			189		228	-17.1%	36	43	41	43
Saolta University Health Care Group	M-1M	11,599			5,648		4,003	41.1%	760	1,245	1,696	1,352
Galway University Hospitals	M-1M	6,399			3,511		2,184	60.8%	464	828	1,112	781
Letterkenny University Hospital	M-1M	1,410			646		566	14.1%	96	148	163	156
Mayo University Hospital	M-1M	1,235			565		358	57.8%	73	72	157	198
Portiuncula University Hospital	M-1M	340			128		130	-1.5%	26	31	32	29
Roscommon University Hospital	M-1M	649			266		314	-15.3%	44	39	59	64
Sligo University Hospital	M-1M	1,566			532		451	18.0%	57	127	173	124

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period June 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	15,537			5,958		5,635	5.7%	809	1,406	1,531	1,579
Bantry General Hospital	M-1M	91			42		34	23.5%	4	13	9	7
Cork University Hospital	M-1M	5,328			2,030		1,992	1.9%	263	447	526	593
Kilcreene Regional Orthopaedic Hospital	M-1M	696			347		252	37.7%	81	76	70	56
Mallow General Hospital	M-1M	602			299		243	23.0%	49	77	69	63
Mercy University Hospital	M-1M	1,961			905		737	22.8%	135	213	217	244
South Infirmary Victoria University Hospital	M-1M	3,171			1,095		1,163	-5.8%	145	281	266	297
Tipperary University Hospital	M-1M	1,016			316		268	17.9%	25	77	116	79
UH Kerry	M-1M	749			235		277	-15.2%	28	67	83	26
UH Waterford	M-1M	1,923			689		669	3.0%	79	155	175	214
UL Hospitals Group	M-1M	4,864			2,039		1,870	9.0%	299	501	593	443
Croom Orthopaedic Hospital	M-1M	610			277		243	14.0%	22	72	95	68
Ennis Hospital	M-1M	30			15		13	15.4%		2	3	9
Nenagh Hospital	M-1M	108			14		92	-84.8%	1	3	3	6
St. John's Hospital Limerick	M-1M	1,494			455		582	-21.8%	54	116	163	96
UH Limerick	M-1M	2,610			1,278		932	37.1%	222	308	329	264
UMH Limerick	M-1M	12					8					

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period June 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	97,585			36,844		40,237	-8.4%	7,535	8,189	7,941	5,256
Dublin Midlands Hospital Group	M-1M	18,785			6,931		7,645	-9.3%	1,504	1,587	1,612	751
Coombe Women and Infants University Hospital	M-1M	14,915			5,402		5,991	-9.8%	1,189	1,285	1,311	467
MRH Portlaoise	M-1M	3,752			1,479		1,599	-7.5%	307	289	289	276
MRH Tullamore	M-1M	1					1					
Naas General Hospital	M-1M	18			14		6	133.3%	1	3	3	3
St. James's Hospital	M-1M	14			3		11	-72.7%		1	2	
Tallaght University Hospital	M-1M	85			33		37	-10.8%	7	9	7	5
Ireland East Hospital Group	M-1M	21,641			8,504		8,917	-4.6%	1,651	1,918	1,895	1,188
Mater Misericordiae University Hospital	M-1M	69			36		24	50.0%	5	4	5	8
MRH Mullingar	M-1M	5,028			1,987		2,094	-5.1%	337	431	446	417
National Maternity Hospital	M-1M	11,489			4,383		4,715	-7.0%	914	1,034	1,052	382
St. Luke's General Hospital Kilkenny	M-1M	2,490			1,002		1,043	-3.9%	187	218	187	170
St. Vincent's University Hospital	M-1M	81			9		37	-75.7%	4	2	1	
Wexford General Hospital	M-1M	2,484			1,087		1,004	8.3%	204	229	204	211
RCSI Hospitals Group	M-1M	19,639			7,734		8,113	-4.7%	1,517	1,649	1,614	1,301
Beaumont Hospital	M-1M	7			3		5	-40.0%	1			1
Cavan General Hospital	M-1M	2,626			970		1,128	-14.0%	191	213	178	132
Connolly Hospital	M-1M	5			7		3	133.3%	1	1	1	1
Our Lady of Lourdes Hospital	M-1M	5,915			2,339		2,512	-6.9%	456	463	443	445
Rotunda Hospital	M-1M	11,086			4,415		4,465	-1.1%	868	972	992	722
Saolta University Health Care Group	M-1M	15,102			4,460		6,258	-28.7%	1,001	976	897	542
Galway University Hospitals	M-1M	4,311			363		1,946	-81.3%	26	44	76	106
Letterkenny University Hospital	M-1M	3,334			1,256		1,301	-3.5%	288	273	268	152
Mayo University Hospital	M-1M	2,010			630		828	-23.9%	155	160	128	22
Portiuncula University Hospital	M-1M	3,260			1,477		1,289	14.6%	344	311	281	224
Sligo University Hospital	M-1M	2,187			734		894	-17.9%	188	188	144	38

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period June 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	16,413			6,630		6,840	-3.1%	1,327	1,494	1,404	1,041
Bantry General Hospital	M-1M	3										
Cork University Hospital	M-1M	9,566			3,945		3,998	-1.3%	754	895	861	664
Mallow General Hospital	M-1M				1						1	
Tipperary University Hospital	M-1M	1,596			678		652	4.0%	157	135	141	100
UH Kerry	M-1M	2,752			1,057		1,089	-2.9%	247	264	219	88
UH Waterford	M-1M	2,496			949		1,101	-13.8%	169	200	182	189
UL Hospitals Group	M-1M	6,005			2,585		2,464	4.9%	535	565	519	433
Ennis Hospital	M-1M	1										
St. John's Hospital Limerick	M-1M	1										
UH Limerick	M-1M	72			33		33	0.0%	4	7	7	6
UMH Limerick	M-1M	5,931			2,552		2,431	5.0%	531	558	512	427

1.Data Source HPO HIPE.

2.Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period June 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	115,860			46,742		46,428	0.7%	8,120	9,893	10,492	9,880
Dublin Midlands Hospital Group	M-1M	16,128			6,400		6,636	-3.6%	1,181	1,301	1,421	1,335
Coombe Women and Infants University Hospital	M-1M	30			5		8	-37.5%				2
MRH Portlaoise	M-1M	1,612			590		721	-18.2%	94	135	128	118
MRH Tullamore	M-1M	3,088			1,211		1,292	-6.3%	234	250	265	250
Naas General Hospital	M-1M	2,191			924		886	4.3%	165	196	212	184
St. James's Hospital	M-1M	5,116			2,018		2,084	-3.2%	369	387	456	436
St. Luke's Radiation Oncology Network	M-1M	217			84		100	-16.0%	17	11	27	20
Tallaght University Hospital	M-1M	3,874			1,568		1,545	1.5%	302	322	333	325
Ireland East Hospital Group	M-1M	25,679			10,113		10,497	-3.7%	1,717	2,103	2,254	2,242
Mater Misericordiae University Hospital	M-1M	4,652			2,007		1,866	7.6%	346	430	427	421
MRH Mullingar	M-1M	2,562			1,104		983	12.3%	208	213	252	230
National Maternity Hospital	M-1M	17			7		8	-12.5%	1	1	2	1
National Orthopaedic Hospital Cappagh	M-1M	347			85		166	-48.8%	13	18	13	26
Our Lady's Hospital Navan	M-1M	1,544			621		688	-9.7%	98	144	125	143
Royal Victoria Eye and Ear Hospital	M-1M	247			80		100	-20.0%	15	16	22	9
St. Columcille's Hospital	M-1M	1,971			663		850	-22.0%	104	145	155	161
St. Luke's General Hospital Kilkenny	M-1M	3,587			1,361		1,486	-8.4%	246	258	324	326
St. Michael's Hospital	M-1M	886			347		409	-15.2%	59	82	83	73
St. Vincent's University Hospital	M-1M	6,440			2,477		2,559	-3.2%	400	522	547	553
Wexford General Hospital	M-1M	3,426			1,361		1,382	-1.5%	227	274	304	299
RCSI Hospitals Group	M-1M	17,298			6,947		6,928	0.3%	1,219	1,458	1,503	1,508
Beaumont Hospital	M-1M	6,307			2,616		2,552	2.5%	431	565	563	580
Cavan General Hospital	M-1M	2,732			1,014		1,177	-13.8%	187	216	199	244
Connolly Hospital	M-1M	3,392			1,409		1,321	6.7%	256	285	305	284
Louth County Hospital	M-1M											
Monaghan Hospital	M-1M	1										
Our Lady of Lourdes Hospital	M-1M	4,848			1,903		1,869	1.8%	345	391	435	398
Rotunda Hospital	M-1M	18			5		9	-44.4%		1	1	2
Regional & National Services	M-1M	36			8		16	-50.0%	2	2	1	2
National Rehabilitation Hospital	M-1M	36			8		16	-50.0%	2	2	1	2
Saolta University Health Care Group	M-1M	22,425			9,076		8,688	4.5%	1,566	1,930	2,078	1,892
Galway University Hospitals	M-1M	7,313			2,857		2,715	5.2%	496	618	662	647
Letterkenny University Hospital	M-1M	4,548			1,911		1,788	6.9%	342	422	411	392
Mayo University Hospital	M-1M	3,573			1,469		1,424	3.2%	241	309	348	292
Portiuncula University Hospital	M-1M	2,036			774		780	-0.8%	140	157	177	125
Roscommon University Hospital	M-1M	750			384		346	11.0%	62	89	88	86
Sligo University Hospital	M-1M	4,205			1,681		1,635	2.8%	285	335	392	350

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period June 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	21,995			8,924		8,673	2.9%	1,529	1,947	2,007	1,799
Bantry General Hospital	M-1M	1,408			537		577	-6.9%	90	115	114	127
Cork University Hospital	M-1M	6,467			2,748		2,493	10.2%	459	579	612	599
Kilcreene Regional Orthopaedic Hospital	M-1M	170			49		70	-30.0%	12	11	11	8
Mallow General Hospital	M-1M	1,181			469		505	-7.1%	71	111	119	94
Mercy University Hospital	M-1M	2,401			980		982	-0.2%	157	218	212	217
South Infirmary Victoria University Hospital	M-1M	756			284		326	-12.9%	48	54	71	76
Tipperary University Hospital	M-1M	2,825			1,217		1,050	15.9%	213	268	252	263
UH Kerry	M-1M	2,631			928		1,061	-12.5%	168	230	241	70
UH Waterford	M-1M	4,156			1,712		1,609	6.4%	311	361	375	345
UL Hospitals Group	M-1M	12,299			5,274		4,990	5.7%	906	1,152	1,228	1,102
Croom Orthopaedic Hospital	M-1M	313			108		144	-25.0%	11	24	27	33
Ennis Hospital	M-1M	2,601			1,053		1,071	-1.7%	188	219	235	194
Nenagh Hospital	M-1M	1,111			330		462	-28.6%	44	92	75	65
St. John's Hospital Limerick	M-1M	1,378			553		592	-6.6%	103	133	152	104
UH Limerick	M-1M	6,896			3,230		2,721	18.7%	560	684	739	706

Notes

1.Data Source HPO HIPE.

2.Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4.CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period June 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	173,633			71,457		66,198	7.9%	12,938	16,546	16,554	13,134
Dublin Midlands Hospital Group	M-1M	36,170			13,789		14,001	-1.5%	2,615	3,305	3,241	2,108
Coombe Women and Infants University Hospital	M-1M	36			10		10	0.0%	1	2	5	
MRH Portlaoise	M-1M	355			59		119	-50.4%	4	5	20	30
MRH Tullamore	M-1M	7,705			2,588		3,376	-23.3%	539	591	543	374
Naas General Hospital	M-1M	693			317		281	12.8%	61	71	76	62
St. James's Hospital	M-1M	6,359			2,703		2,280	18.6%	439	604	628	642
St. Luke's Radiation Oncology Network	M-1M	13,133			4,772		4,845	-1.5%	940	1,273	1,263	394
Tallaght University Hospital	M-1M	7,889			3,340		3,090	8.1%	631	759	706	606
Ireland East Hospital Group	M-1M	32,777			15,175		11,604	30.8%	2,627	3,440	3,490	3,284
Mater Misericordiae University Hospital	M-1M	11,657			5,617		4,064	38.2%	963	1,215	1,219	1,322
MRH Mullingar	M-1M	514			205		150	36.7%	14	45	60	76
National Maternity Hospital	M-1M	6			1		1	0.0%			1	
National Orthopaedic Hospital Cappagh	M-1M	938			423		331	27.8%	64	102	89	129
Our Lady's Hospital Navan	M-1M	454			149		131	13.7%	10	22	39	62
Royal Victoria Eye and Ear Hospital	M-1M	5,752			2,306		1,943	18.7%	474	610	618	189
St. Columcille's Hospital	M-1M	352			201		132	52.3%	33	51	41	54
St. Luke's General Hospital Kilkenny	M-1M	876			441		332	32.8%	81	101	104	81
St. Michael's Hospital	M-1M	512			250		128	95.3%	39	47	61	67
St. Vincent's University Hospital	M-1M	10,529			5,127		3,979	28.9%	872	1,147	1,167	1,198
Wexford General Hospital	M-1M	1,187			455		413	10.2%	77	100	91	106
RCSI Hospitals Group	M-1M	24,974			10,805		9,584	12.7%	1,885	2,484	2,528	2,044
Beaumont Hospital	M-1M	15,843			7,151		6,031	18.6%	1,295	1,666	1,679	1,200
Cavan General Hospital	M-1M	4,533			1,802		1,980	-9.0%	316	399	404	360
Connolly Hospital	M-1M	1,127			403		360	11.9%	40	100	101	120
Louth County Hospital	M-1M	1,111			354		389	-9.0%	43	79	92	105
Monaghan Hospital	M-1M	407			199		126	57.9%	25	51	46	69
Our Lady of Lourdes Hospital	M-1M	1,923			886		693	27.8%	164	188	204	189
Rotunda Hospital	M-1M	30			10		5	100.0%	2	1	2	1
Regional & National Services	M-1M	149			14		46	-69.6%	3			4
National Rehabilitation Hospital	M-1M	149			14		46	-69.6%	3			4
Saolta University Health Care Group	M-1M	35,143			14,376		13,816	4.1%	2,623	3,247	3,503	2,627
Galway University Hospitals	M-1M	14,681			5,982		5,887	1.6%	1,101	1,378	1,537	1,009
Letterkenny University Hospital	M-1M	5,813			2,533		2,299	10.2%	461	552	577	506
Mayo University Hospital	M-1M	4,991			1,857		2,023	-8.2%	342	444	448	278
Portiuncula University Hospital	M-1M	735			374		271	38.0%	65	94	92	75
Roscommon University Hospital	M-1M	1,190			566		381	48.6%	116	108	132	127
Sligo University Hospital	M-1M	7,733			3,064		2,955	3.7%	538	671	717	632

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period June 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	33,150			12,773		12,629	1.1%	2,357	2,976	2,671	2,366
Bantry General Hospital	M-1M	286			119		142	-16.2%	21	31	31	32
Cork University Hospital	M-1M	11,556			3,524		4,721	-25.4%	844	909	508	324
Kilcreene Regional Orthopaedic Hospital	M-1M	51			35		22	59.1%		8	14	8
Mallow General Hospital	M-1M	537			214		185	15.7%	29	59	55	61
Mercy University Hospital	M-1M	2,932			1,347		1,065	26.5%	223	299	326	319
South Infirmary Victoria University Hospital	M-1M	4,935			2,099		1,654	26.9%	312	492	451	530
Tipperary University Hospital	M-1M	571			235		152	54.6%	42	61	59	50
UH Kerry	M-1M	2,945			1,388		1,206	15.1%	252	302	340	227
UH Waterford	M-1M	9,337			3,812		3,482	9.5%	634	815	887	815
UL Hospitals Group	M-1M	11,270			4,525		4,518	0.2%	828	1,094	1,121	701
Croom Orthopaedic Hospital	M-1M	123			41		56	-26.8%	5	9	8	14
Ennis Hospital	M-1M	517			134		194	-30.9%		55	44	26
Nenagh Hospital	M-1M	598			194		184	5.4%	10	52	73	50
St. John's Hospital Limerick	M-1M	353			131		122	7.4%	1	44	52	27
UH Limerick	M-1M	9,679			4,025		3,962	1.6%	812	934	944	584

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period June 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	75,949			28,429		26,094	8.9%	4,742	7,652	7,571	4,421
Children's Health Ireland	M-1M	447			136		180	-24.4%	33	37	26	9
Dublin Midlands Hospital Group	M-1M	14,001			6,018		5,069	18.7%	995	1,318	1,456	1,198
MRH Portlaoise	M-1M	876			93		316	-70.6%	2	1	38	52
MRH Tullamore	M-1M	1,146			253		376	-32.7%	1	65	127	41
Naas General Hospital	M-1M	1,068			285		454	-37.2%	16	49	113	107
St. James's Hospital	M-1M	7,460			3,802		2,759	37.8%	650	841	809	784
St. Luke's Radiation Oncology Network	M-1M	17			2		6	-66.7%		2		
Tallaght University Hospital	M-1M	3,434			1,583		1,158	36.7%	326	360	369	214
Ireland East Hospital Group	M-1M	15,588			6,294		5,388	16.8%	1,247	1,574	1,585	913
Mater Misericordiae University Hospital	M-1M	2,825			1,558		1,038	50.1%	261	328	366	380
MRH Mullingar	M-1M	1,887			561		526	6.7%	37	106	226	190
Our Lady's Hospital Navan	M-1M	1,319			449		469	-4.3%	38	132	125	93
Royal Victoria Eye and Ear Hospital	M-1M	14			11		6	83.3%	3	4	3	1
St. Columcille's Hospital	M-1M	474			242		165	46.7%	48	81	77	2
St. Luke's General Hospital Kilkenny	M-1M	998			319		396	-19.4%	63	103	87	61
St. Michael's Hospital	M-1M	1,946			934		606	54.1%	200	213	186	166
St. Vincent's University Hospital	M-1M	3,946			1,779		1,326	34.2%	447	505	484	20
Wexford General Hospital	M-1M	2,179			441		856	-48.5%	150	102	31	
RCSI Hospitals Group	M-1M	15,191			4,760		4,874	-2.3%	774	1,409	1,374	623
Beaumont Hospital	M-1M	4,592			1,086		1,614	-32.7%	358	311	128	21
Cavan General Hospital	M-1M	1,758			518		641	-19.2%		133	260	124
Connolly Hospital	M-1M	3,467			1,013		972	4.2%	124	372	323	67
Louth County Hospital	M-1M	2,035			748		610	22.6%	97	249	262	84
Monaghan Hospital	M-1M	1,649			632		484	30.6%	43	169	223	197
Our Lady of Lourdes Hospital	M-1M	1,690			763		553	38.0%	152	175	178	130
Saolta University Health Care Group	M-1M	12,186			3,590		4,384	-18.1%	631	1,043	875	458
Galway University Hospitals	M-1M	3,268			259		1,207	-78.5%	54	38	23	79
Letterkenny University Hospital	M-1M	2,490			1,191		817	45.8%	154	339	322	205
Mayo University Hospital	M-1M	1,508			269		645	-58.3%	26	158	71	1
Portiuncula University Hospital	M-1M	873			368		312	17.9%	70	107	130	49
Roscommon University Hospital	M-1M	2,116			794		756	5.0%	184	219	149	54
Sligo University Hospital	M-1M	1,931			709		647	9.6%	143	182	180	70

Level of GI scope activity (KPI-A132)						Reporting Period June 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	14,998			6,413		4,811	33.3%	1,056	1,880	1,814	991
Bantry General Hospital	M-1M	429			190		185	2.7%	30	47	54	59
Cork University Hospital	M-1M	1,802			705		564	25.0%	140	198	184	102
Mallow General Hospital	M-1M	1,954			836		662	26.3%	164	256	243	61
Mercy University Hospital	M-1M	2,725			1,482		883	67.8%	209	459	417	255
South Infirmary Victoria University Hospital	M-1M	1,956			864		657	31.5%	172	235	203	191
Tipperary University Hospital	M-1M	2,255			991		622	59.3%	199	289	262	158
UH Kerry	M-1M	2,762			846		862	-1.9%	127	225	291	53
UH Waterford	M-1M	1,115			499		376	32.7%	15	171	160	112
UL Hospitals Group	M-1M	3,538			1,218		1,388	-12.2%	6	391	441	229
Ennis Hospital	M-1M	972			314		442	-29.0%		99	109	58
Nenagh Hospital	M-1M	820			339		317	6.9%		102	118	70
St. John's Hospital Limerick	M-1M	836			368		238	54.6%		118	145	72
UH Limerick	M-1M	910			197		391	-49.6%	6	72	69	29

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period June 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	179,667			64,496		74,864	-13.8%	13,766	15,481	12,958	7,422
Children's Health Ireland	M-1M	1,060			288		496	-41.9%	72	84	73	3
Dublin Midlands Hospital Group	M-1M	26,126			10,404		11,041	-5.8%	2,126	2,334	2,270	1,365
MRH Tullamore	M-1M	14,583			5,134		6,295	-18.4%	1,102	1,176	1,098	602
Tallaght University Hospital	M-1M	11,543			5,270		4,746	11.0%	1,024	1,158	1,172	763
Ireland East Hospital Group	M-1M	18,717			8,456		7,797	8.5%	1,541	1,790	1,705	1,720
Mater Misericordiae University Hospital	M-1M	9,677			4,367		3,800	14.9%	788	942	860	868
St. Vincent's University Hospital	M-1M	9,040			4,089		3,997	2.3%	753	848	845	852
RCSI Hospitals Group	M-1M	33,114			10,761		13,967	-23.0%	2,454	2,799	2,673	122
Beaumont Hospital	M-1M	23,089			7,734		9,636	-19.7%	1,790	2,028	1,937	
Cavan General Hospital	M-1M	10,025			3,027		4,331	-30.1%	664	771	736	122
Saolta University Health Care Group	M-1M	36,022			13,240		15,126	-12.5%	2,780	3,054	2,862	1,645
Galway University Hospitals	M-1M	9,584			3,174		4,124	-23.0%	767	792	800	
Letterkenny University Hospital	M-1M	8,923			3,468		3,819	-9.2%	667	728	686	710
Mayo University Hospital	M-1M	9,518			3,337		3,872	-13.8%	739	842	720	257
Sligo University Hospital	M-1M	7,997			3,261		3,311	-1.5%	607	692	656	678
South/South West Hospital Group	M-1M	45,518			14,258		18,508	-23.0%	3,313	3,762	1,783	1,759
Cork University Hospital	M-1M	22,706			5,534		9,337	-40.7%	1,720	1,880	31	15
UH Kerry	M-1M	7,695			3,134		3,233	-3.1%	584	670	612	630
UH Waterford	M-1M	15,117			5,590		5,938	-5.9%	1,009	1,212	1,140	1,114
UL Hospitals Group	M-1M	19,110			7,089		7,929	-10.6%	1,480	1,658	1,592	808
UH Limerick	M-1M	19,110			7,089		7,929	-10.6%	1,480	1,658	1,592	808

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period June 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	202,577			67,531		82,448	-18.1%	14,923	17,112	13,833	5,830
Children's Health Ireland	M-1M	2,966			811		1,321	-38.6%	177	210	202	30
Dublin Midlands Hospital Group	M-1M	78,848			24,875		31,937	-22.1%	5,419	6,686	5,543	1,402
MRH Portlaoise	M-1M											
MRH Tullamore	M-1M	3,978			1,792		1,713	4.6%	356	390	385	347
Naas General Hospital	M-1M	540			189		251	-24.7%	38	38	40	31
St. James's Hospital	M-1M	11,171			4,879		3,988	22.3%	918	1,080	1,009	916
St. Luke's Radiation Oncology Network	M-1M	58,800			16,595		24,237	-31.5%	3,797	4,815	3,785	38
Tallaght University Hospital	M-1M	4,359			1,420		1,748	-18.8%	310	363	324	70
Ireland East Hospital Group	M-1M	18,426			8,627		6,626	30.2%	1,806	2,118	1,641	1,234
Mater Misericordiae University Hospital	M-1M	9,677			4,385		3,853	13.8%	830	952	919	862
MRH Mullingar	M-1M	10					3					
St. Luke's General Hospital Kilkenny	M-1M	1,412			750		530	41.5%	165	183	176	73
St. Michael's Hospital	M-1M											
St. Vincent's University Hospital	M-1M	6,598			3,295		1,911	72.4%	750	921	533	297
Wexford General Hospital	M-1M	729			197		329	-40.1%	61	62	13	2
RCSI Hospitals Group	M-1M	15,344			5,111		6,489	-21.2%	1,128	1,236	1,053	592
Beaumont Hospital	M-1M	8,461			2,470		3,647	-32.3%	545	625	493	258
Cavan General Hospital	M-1M	1,952			663		895	-25.9%	160	141	147	72
Connolly Hospital	M-1M	362			135		153	-11.8%	33	35	27	11
Monaghan Hospital	M-1M	12			2		5	-60.0%		1	1	
Our Lady of Lourdes Hospital	M-1M	4,557			1,841		1,789	2.9%	390	434	385	251
Rotunda Hospital	M-1M											
Saolta University Health Care Group	M-1M	35,650			11,025		14,716	-25.1%	2,667	2,512	1,971	975
Galway University Hospitals	M-1M	24,135			7,312		10,025	-27.1%	1,809	1,653	1,296	559
Letterkenny University Hospital	M-1M	3,987			1,658		1,657	0.1%	339	365	320	292
Mayo University Hospital	M-1M	2,983			251		1,277	-80.3%	87	10	11	7
Portiuncula University Hospital	M-1M	1,767			631		744	-15.2%	143	157	148	44
Roscommon University Hospital	M-1M											
Sligo University Hospital	M-1M	2,778			1,173		1,013	15.8%	289	327	196	73

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period June 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	43,530			14,196		18,135	-21.7%	3,118	3,642	2,742	1,326
Bantry General Hospital	M-1M											
Cork University Hospital	M-1M	28,687			8,437		12,263	-31.2%	1,897	2,297	1,491	666
Mallow General Hospital	M-1M	1										
Mercy University Hospital	M-1M	3,747			1,415		1,560	-9.3%	295	305	302	198
South Infirmary Victoria University Hospital	M-1M	2,692			945		1,135	-16.7%	176	205	182	191
Tipperary University Hospital	M-1M	931			349		386	-9.6%	70	101	74	36
UH Kerry	M-1M	3,082			1,174		1,258	-6.7%	259	272	291	98
UH Waterford	M-1M	4,390			1,876		1,533	22.4%	421	462	402	137
UL Hospitals Group	M-1M	7,813			2,886		3,224	-10.5%	608	708	681	271
Ennis Hospital	M-1M	30			1		13	-92.3%				
Nenagh Hospital	M-1M	109			13		45	-71.1%	6	6	1	
UH Limerick	M-1M	7,674			2,872		3,166	-9.3%	602	702	680	271

Notes

1.Data Source HPO HIPE.

2.Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4.CUH data is inclusive of CUMH.

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period June 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	1,278,170	1,409,845	695,817	599,805	-13.8%	607,562	-1.3%	113,312	114,831	95,503	98,890
Children's Health Ireland	M	89,608	124,179	60,888	25,705	-57.8%	43,882	-41.4%	7,752	2,817	2,054	2,367
Dublin Midlands Hospital Group	M	181,927	194,813	96,257	77,408	-19.6%	87,607	-11.6%	15,845	14,220	8,841	12,631
MRH Portlaoise	M	32,600	38,459	18,733	13,650	-27.1%	15,823	-13.7%	2,836	3,126		3,286
MRH Tullamore	M	30,580	32,860	16,301	6,932	-57.5%	14,565	-52.4%	2,644			
Naas General Hospital	M	26,221	27,689	13,903	8,539	-38.6%	12,698	-32.8%	2,102	2,528		
St. James's Hospital	M	43,457	47,111	23,265	22,853	-1.8%	21,036	8.6%	3,829	4,043	4,210	4,427
Tallaght University Hospital	M	49,069	48,694	24,054	25,434	5.7%	23,485	8.3%	4,434	4,523	4,631	4,918
Ireland East Hospital Group	M	280,347	306,329	151,721	145,529	-4.1%	133,877	8.7%	25,288	26,975	23,385	29,007
Mater Misericordiae University Hospital	M	72,674	78,276	39,010	41,999	7.7%	34,664	21.2%	7,246	7,365	7,614	8,070
MRH Mullingar	M	30,182	34,897	16,977	16,612	-2.2%	14,377	15.5%	2,793	3,071	3,190	3,231
Our Lady's Hospital Navan	M	19,291	19,863	9,786	10,715	9.5%	8,936	19.9%	1,837	1,878	1,916	2,109
St. Columcille's Hospital	M	7,349	7,917	3,775	2,037	-46.0%	3,473	-41.3%	553	678		
St. Luke's General Hospital Kilkenny	M	42,479	48,195	24,121	21,753	-9.8%	20,901	4.1%	3,758	3,892	3,885	4,420
St. Michael's Hospital	M	14,277	19,174	9,500	7,388	-22.2%	7,058	4.7%	1,096	1,322	1,473	1,558
St. Vincent's University Hospital	M	54,180	55,410	27,487	28,247	2.8%	25,932	8.9%	4,606	5,019	5,307	5,487
Wexford General Hospital	M	39,915	42,597	21,066	16,778	-20.4%	18,536	-9.5%	3,399	3,750		4,132
RCSI Hospitals Group	M	197,060	208,290	103,191	98,674	-4.4%	93,255	5.8%	18,148	19,657	15,716	16,868
Beaumont Hospital	M	53,096	54,756	27,096	29,525	9.0%	25,262	16.9%	4,991	5,366	5,490	5,689
Cavan General Hospital	M	32,594	37,629	18,649	17,081	-8.4%	15,548	9.9%	3,012	3,135	3,178	3,371
Connolly Hospital	M	40,302	39,592	19,706	14,418	-26.8%	19,372	-25.6%	3,893	4,176		
Louth County Hospital	M	9,382	11,420	5,754	5,070	-11.9%	4,344	16.7%	768	953	1,039	1,243
Monaghan Hospital	M	4,280	5,115	2,581	2,398	-7.1%	1,967	-3.5%	399	411	499	569
Our Lady of Lourdes Hospital	M	57,406	59,778	29,405	30,182	2.6%	26,762	12.8%	5,085	5,616	5,510	5,996
Saolta University Health Care Group	M	200,662	219,101	107,482	85,488	-20.5%	93,022	-8.1%	17,676	19,491	13,517	7,619
Galway University Hospitals	M	60,569	63,590	31,157	31,644	1.6%	27,279	16.0%	5,292	5,989	5,884	6,574
Letterkenny University Hospital	M	40,007	42,896	20,984	17,565	-16.3%	18,576	-5.4%	3,699	3,975	3,959	
Mayo University Hospital	M	30,869	37,044	18,278	11,457	-37.3%	15,048	-23.9%	2,392	2,754	2,924	
Portlincula University Hospital	M	21,379	24,750	12,116	7,041	-41.9%	10,167	-30.7%	1,948	2,094		
Roscommon University Hospital	M	6,729	7,662	3,948	4,141	4.9%	3,101	33.5%	651	774	750	1,045
Sligo University Hospital	M	41,109	43,160	20,999	13,640	-35.0%	18,851	-27.6%	3,694	3,905		

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period June 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M	232,825	257,931	127,111	114,961	-9.6%	110,709	3.8%	20,230	22,278	21,879	19,380
Bantry General Hospital	M	4,450	5,809	2,836	2,364	-16.6%	2,003	18.0%	379	509	436	543
Cork University Hospital	M	62,974	64,816	31,675	32,114	1.4%	29,986	7.1%	5,586	5,982	5,989	6,082
Mallow General Hospital	M	5,828	6,861	3,502	3,069	-12.4%	2,541	20.8%	460	661	625	726
Mercy University Hospital	M	41,425	50,174	24,805	16,046	-35.3%	19,869	-19.2%	3,387	3,917	3,393	
Tipperary University Hospital	M	35,811	39,138	19,220	18,571	-3.4%	17,143	8.3%	3,190	3,435	3,342	3,546
UH Kerry	M	33,966	36,674	18,156	17,877	-1.5%	16,069	11.3%	3,037	3,265	3,287	3,469
UH Waterford	M	48,371	54,459	26,917	24,920	-7.4%	23,098	7.9%	4,191	4,509	4,807	5,014
UL Hospitals Group	M	95,741	99,202	49,166	52,040	5.8%	45,210	15.1%	8,373	9,393	10,111	11,018
Ennis Hospital	M	9,537	11,500	5,801	5,135	-11.5%	4,524	13.5%	760	1,048	1,001	1,123
Nenagh Hospital	M	8,672	10,005	4,989	4,296	-13.9%	3,990	7.7%	642	831	920	1,044
St. John's Hospital Limerick	M	11,708	11,498	5,719	7,376	29.0%	5,428	35.9%	880	1,114	1,982	2,022
UH Limerick	M	65,824	66,199	32,658	35,233	7.9%	31,268	12.7%	6,091	6,400	6,208	6,829

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period June 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	1,063,727	1,166,404	575,840	495,375	-14.0%	506,822	-2.3%	94,095	93,542	79,033	80,590
Children's Health Ireland	M	77,651	108,296	53,591	21,867	-59.2%	37,768	-42.1%	6,678	1,752	1,896	2,164
Dublin Midlands Hospital Group	M	165,222	178,630	88,421	70,150	-20.7%	79,683	-12.0%	14,334	12,892	8,090	11,324
MRH Portlaoise	M	27,772	33,112	16,197	11,706	-27.7%	13,356	-12.4%	2,418	2,701		2,857
MRH Tullamore	M	28,557	31,080	15,443	6,391	-58.6%	13,635	-53.1%	2,447			
Naas General Hospital	M	24,422	26,125	13,111	7,875	-39.9%	11,857	-33.6%	1,921	2,333		
St. James's Hospital	M	42,344	45,377	22,470	22,182	-1.3%	20,470	8.4%	3,735	3,931	4,099	4,263
Tallaght University Hospital	M	42,127	42,935	21,201	21,996	3.8%	20,365	8.0%	3,813	3,927	3,991	4,204
Ireland East Hospital Group	M	241,079	260,054	128,937	127,101	-1.4%	114,645	10.9%	21,802	23,233	21,111	25,876
Mater Misericordiae University Hospital	M	67,921	71,377	35,463	39,560	11.6%	32,076	23.3%	6,867	6,956	7,169	7,570
MRH Mullingar	M	26,606	31,129	15,136	14,632	-3.3%	12,649	15.7%	2,410	2,657	2,872	2,901
Our Lady's Hospital Navan	M	16,386	17,386	8,598	8,965	4.3%	7,601	17.9%	1,528	1,531	1,632	1,796
St. Luke's General Hospital Kilkenny	M	32,440	38,270	19,089	16,501	-13.6%	16,004	3.1%	2,786	3,000	3,081	3,472
St. Michael's Hospital	M	12,139	13,975	7,006	6,516	-7.0%	5,642	15.5%	984	1,184	1,284	1,360
St. Vincent's University Hospital	M	52,418	52,910	26,281	27,201	3.5%	25,123	8.3%	4,468	4,826	5,073	5,254
Wexford General Hospital	M	33,169	35,007	17,363	13,726	-20.9%	15,550	-11.7%	2,759	3,079		3,523
RCSI Hospitals Group	M	167,307	174,007	85,960	82,634	-3.9%	79,548	3.9%	15,395	16,568	12,857	13,537
Beaumont Hospital	M	50,178	51,508	25,472	27,903	9.5%	23,979	16.4%	4,715	5,057	5,171	5,353
Cavan General Hospital	M	26,368	30,010	14,829	13,513	-8.9%	12,579	7.4%	2,364	2,498	2,522	2,706
Connolly Hospital	M	38,113	37,355	18,541	13,601	-26.6%	18,378	-26.0%	3,681	3,938		
Our Lady of Lourdes Hospital	M	52,648	55,133	27,117	27,617	1.8%	24,612	12.2%	4,635	5,075	5,164	5,478
Saolta University Health Care Group	M	175,104	191,107	93,874	72,533	-22.7%	81,811	-11.3%	14,993	16,545	11,981	6,000
Galway University Hospitals	M	57,358	59,465	29,190	29,347	0.5%	26,197	12.0%	4,927	5,522	5,532	6,000
Letterkenny University Hospital	M	35,091	38,122	18,711	15,163	-19.0%	16,369	-7.4%	3,155	3,367	3,607	
Mayo University Hospital	M	29,594	35,721	17,653	10,894	-38.3%	14,499	-24.9%	2,261	2,614	2,842	
Portiuncula University Hospital	M	19,947	23,285	11,453	6,489	-43.3%	9,525	-31.9%	1,785	1,922		
Sligo University Hospital	M	33,114	34,514	16,866	10,640	-36.9%	15,221	-30.1%	2,865	3,120		
South/South West Hospital Group	M	175,452	192,529	94,520	87,869	-7.0%	83,856	4.8%	15,203	16,585	17,089	15,265
Cork University Hospital	M	59,254	61,162	29,907	30,264	1.2%	28,306	6.9%	5,225	5,602	5,778	5,766
Mercy University Hospital	M	24,227	28,911	14,096	9,837	-30.2%	11,767	-16.4%	2,075	2,246	2,078	
Tipperary University Hospital	M	22,232	24,297	11,822	11,755	-0.6%	10,707	9.8%	1,972	2,153	2,275	2,280
UH Kerry	M	27,589	30,728	15,244	14,587	-4.3%	13,033	11.9%	2,415	2,700	2,746	2,904
UH Waterford	M	42,150	47,431	23,450	21,426	-8.6%	20,043	6.9%	3,516	3,884	4,212	4,315
UL Hospitals Group	M	61,912	61,781	30,537	33,221	8.8%	29,511	12.6%	5,690	5,967	6,009	6,424
UH Limerick	M	61,912	61,781	30,537	33,221	8.8%	29,511	12.6%	5,690	5,967	6,009	6,424

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period June 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	87,468	97,791	47,910	42,839	-10.6%	41,681	2.8%	8,371	8,520	5,736	7,510
Children's Health Ireland	M	4,997	7,827	3,744	1,435	-61.7%	2,732	-47.5%	401	129	149	180
Dublin Midlands Hospital Group	M	14,200	13,405	6,527	6,277	-3.8%	6,641	-5.5%	1,314	1,164	734	1,081
MRH Portlaoise	M	2,691	2,626	1,242	1,061	-14.5%	1,365	-22.3%	245	270		211
MRH Tullamore	M	2,023	1,780	859	541	-37.0%	930	-41.8%	197			
Naas General Hospital	M	1,799	1,564	793	664	-16.2%	841	-21.0%	181	195		
St. James's Hospital	M	1,113	1,733	796	671	-15.7%	566	18.6%	94	112	111	164
Tallaght University Hospital	M	6,574	5,702	2,838	3,340	17.7%	2,939	13.6%	597	587	623	706
Ireland East Hospital Group	M	22,604	28,503	14,042	11,752	-16.3%	11,410	3.0%	2,079	2,260	1,653	2,379
Mater Misericordiae University Hospital	M	4,753	6,898	3,546	2,439	-31.2%	2,588	-5.8%	379	409	445	500
MRH Mullingar	M	3,576	3,768	1,841	1,980	7.6%	1,728	14.6%	383	414	318	330
Our Lady's Hospital Navan	M	2,905	2,476	1,188	1,750	47.3%	1,335	31.1%	309	347	284	313
St. Luke's General Hospital Kilkenny	M	2,917	3,200	1,596	1,462	-8.4%	1,365	7.1%	268	271	183	314
St. Michael's Hospital	M	2,138	5,198	2,493	872	-65.0%	1,416	-38.4%	112	138	189	198
St. Vincent's University Hospital	M	1,762	2,501	1,206	1,046	-13.3%	809	29.3%	138	193	234	233
Wexford General Hospital	M	4,553	4,462	2,172	2,203	1.4%	2,169	1.6%	490	488		491
RCSI Hospitals Group	M	11,536	11,663	5,928	6,147	3.7%	5,233	17.5%	1,143	1,269	854	1,098
Beaumont Hospital	M	2,698	2,871	1,438	1,501	4.4%	1,154	30.1%	263	284	299	313
Cavan General Hospital	M	1,891	1,911	1,037	1,264	21.9%	935	35.2%	218	206	209	267
Connolly Hospital	M	2,189	2,236	1,166	817	-29.9%	994	-17.8%	212	238		
Our Lady of Lourdes Hospital	M	4,758	4,645	2,288	2,565	12.1%	2,150	19.3%	450	541	346	518
Saolta University Health Care Group	M	9,682	10,755	5,139	4,825	-6.1%	4,187	15.2%	1,052	1,177	560	540
Galway University Hospitals	M	2,669	3,468	1,643	2,141	30.3%	871	145.8%	346	431	327	540
Letterkenny University Hospital	M	1,775	1,600	799	774	-3.1%	821	-5.7%	186	205	151	
Mayo University Hospital	M	1,275	1,323	625	563	-9.9%	549	2.6%	131	140	82	
Portiuncula University Hospital	M	785	767	323	308	-4.8%	348	-11.5%	94	105		
Sligo University Hospital	M	3,178	3,597	1,749	1,039	-40.6%	1,598	-35.0%	295	296		
South/South West Hospital Group	M	20,537	21,221	10,409	10,391	-0.2%	9,721	6.9%	1,981	2,088	1,587	1,827
Cork University Hospital	M	3,720	3,654	1,768	1,850	4.7%	1,680	10.1%	361	380	211	316
Mercy University Hospital	M	2,417	3,036	1,441	857	-40.5%	1,189	-27.9%	198	257	117	
Tipperary University Hospital	M	5,200	4,557	2,292	2,618	14.2%	2,388	9.6%	461	520	370	504
UH Kerry	M	3,405	3,332	1,631	1,771	8.6%	1,608	10.1%	338	345	311	321
UH Waterford	M	5,795	6,642	3,278	3,295	0.5%	2,856	15.4%	623	586	578	686
UL Hospitals Group	M	3,912	4,418	2,120	2,012	-5.1%	1,757	14.5%	401	433	199	405
UH Limerick	M	3,912	4,418	2,120	2,012	-5.1%	1,757	14.5%	401	433	199	405

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period June 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	89,265	103,507	51,407	43,495	-15.4%	41,495	4.8%	7,253	9,300	9,300	8,315
Children's Health Ireland	M	6,795	7,729	3,361	2,333	-30.6%	3,326	-29.9%	666	928		
Ireland East Hospital Group	M	7,349	7,917	3,775	2,037	-46.0%	3,473	-41.3%	553	678		
St. Columcille's Hospital	M	7,349	7,917	3,775	2,037	-46.0%	3,473	-41.3%	553	678		
RCSI Hospitals Group	M	13,662	16,535	8,335	7,468	-10.4%	6,311	18.3%	1,167	1,364	1,538	1,812
Louth County Hospital	M	9,382	11,420	5,754	5,070	-11.9%	4,344	16.7%	768	953	1,039	1,243
Monaghan Hospital	M	4,280	5,115	2,581	2,398	-7.1%	1,967	21.9%	399	411	499	569
Saolta University Health Care Group	M	6,729	7,662	3,948	4,141	4.9%	3,101	33.5%	651	774	750	1,045
Roscommon University Hospital	M	6,729	7,662	3,948	4,141	4.9%	3,101	33.5%	651	774	750	1,045
South/South West Hospital Group	M	24,813	30,662	15,479	10,709	-30.8%	11,342	-5.6%	1,934	2,563	2,247	1,269
Bantry General Hospital	M	4,450	5,809	2,836	2,364	-16.6%	2,003	18.0%	379	509	436	543
Mallow General Hospital	M	5,828	6,861	3,502	3,069	-12.4%	2,541	20.8%	460	661	625	726
Mercy University Hospital	M	14,535	17,991	9,142	5,276	-42.3%	6,798	-22.4%	1,095	1,393	1,186	
UL Hospitals Group	M	29,917	33,003	16,509	16,807	1.8%	13,942	20.5%	2,282	2,993	3,903	4,189
Ennis Hospital	M	9,537	11,500	5,801	5,135	-11.5%	4,524	13.5%	760	1,048	1,001	1,123
Nenagh Hospital	M	8,672	10,005	4,989	4,296	-13.9%	3,990	7.7%	642	831	920	1,044
St. John's Hospital Limerick	M	11,708	11,498	5,719	7,376	29.0%	5,428	35.9%	880	1,114	1,982	2,022

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period June 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	37,710	42,144	20,661	18,096	-12.4%	17,564	3.0%	3,593	3,469	2,296	2,475
Children's Health Ireland	M	165	328	192	70	-63.6%	56	25.0%	7	8	9	23
Dublin Midlands Hospital Group	M	2,505	2,779	1,309	981	-25.1%	1,283	-23.5%	197	164	17	226
MRH Portlaoise	M	2,137	2,722	1,294	883	-31.7%	1,102	-19.9%	173	155		218
Tallaght University Hospital	M	368	57	15	98	539.9%	181	-45.9%	24	9	17	8
Ireland East Hospital Group	M	9,315	9,854	4,967	4,639	-6.6%	4,349	6.7%	854	804	621	752
St. Luke's General Hospital Kilkenny	M	7,122	6,726	3,436	3,790	10.3%	3,532	7.3%	704	621	621	634
Wexford General Hospital	M	2,193	3,128	1,531	849	-44.6%	817	3.9%	150	183		118
RCSI Hospitals Group	M	4,555	6,085	2,968	2,425	-18.3%	2,163	12.1%	443	456	467	421
Beaumont Hospital	M	220	377	186	121	-34.9%	129	-6.2%	13	25	20	23
Cavan General Hospital	M	4,335	5,708	2,782	2,304	-17.2%	2,034	13.3%	430	431	447	398
Saolta University Health Care Group	M	9,147	9,579	4,522	3,989	-11.8%	3,923	1.7%	980	995	226	34
Galway University Hospitals	M	542	657	323	156	-51.8%	211	-26.1%	19	36	25	34
Letterkenny University Hospital	M	3,141	3,175	1,475	1,628	10.4%	1,386	17.5%	358	403	201	
Portiuncula University Hospital	M	647	698	340	244	-28.2%	294	-17.0%	69	67		
Sligo University Hospital	M	4,817	5,049	2,384	1,961	-17.7%	2,032	-3.5%	534	489		
South/South West Hospital Group	M	12,023	13,519	6,703	5,992	-10.6%	5,790	3.5%	1,112	1,042	956	1,019
Mercy University Hospital	M	246	236	126	76	-39.7%	115	-33.9%	19	21	12	
Tipperary University Hospital	M	8,379	10,284	5,106	4,198	-17.8%	4,048	3.7%	757	762	697	762
UH Kerry	M	2,972	2,614	1,281	1,519	18.6%	1,428	6.4%	284	220	230	244
UH Waterford	M	426	386	189	199	5.0%	199	0.0%	52	39	17	13

Notes

1.Data source BIU Acute.

2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period June 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	56,859	57,059	28,295	25,317	-10.5%	27,996	-9.6%	5,102	4,217	3,678	2,878
Dublin Midlands Hospital Group	M	8,970	9,072	4,499	4,166	-7.4%	4,410	-5.5%	726	762	616	638
Coombe Women and Infants University Hospital	M	7,566	7,634	3,786	3,692	-2.5%	3,711	-0.5%	623	636	616	638
MRH Portlaoise	M	1,404	1,437	713	474	-33.5%	699	-32.2%	103	126		
Ireland East Hospital Group	M	12,223	12,251	6,075	4,339	-28.6%	6,032	-28.1%	1,142	385	407	408
MRH Mullingar	M	1,845	1,861	923	902	-2.3%	895	0.8%	179	146	153	156
National Maternity Hospital	M	7,353	7,349	3,644	1,875	-48.6%	3,643	-48.5%	669			
St. Luke's General Hospital Kilkenny	M	1,441	1,448	718	724	0.8%	729	-0.7%	137	103	109	122
Wexford General Hospital	M	1,584	1,593	790	838	6.1%	765	9.5%	157	136	145	130
RCSI Hospitals Group	M	12,519	12,478	6,188	6,282	1.5%	6,136	2.4%	1,118	1,114	996	992
Cavan General Hospital	M	1,374	1,348	669	443	-33.7%	690	-35.8%	108	99		
Our Lady of Lourdes Hospital	M	2,840	2,849	1,413	1,390	-1.6%	1,418	-2.0%	245	219	213	238
Rotunda Hospital	M	8,305	8,280	4,106	4,449	8.3%	4,028	10.5%	765	796	783	754
Saolta University Health Care Group	M	8,353	8,294	4,113	3,616	-12.1%	4,055	-10.8%	765	695	449	236
Galway University Hospitals	M	2,614	2,595	1,287	1,380	7.2%	1,300	6.2%	265	218	222	236
Letterkenny University Hospital	M	1,553	1,544	766	633	-17.3%	740	-14.5%	106	131	105	
Mayo University Hospital	M	1,415	1,397	693	644	-7.1%	669	-3.7%	143	120	122	
Portiuncula University Hospital	M	1,441	1,424	706	540	-23.5%	684	-21.1%	135	131		
Sligo University Hospital	M	1,330	1,333	661	419	-36.6%	662	-36.7%	116	95		
South/South West Hospital Group	M	10,645	10,756	5,334	4,776	-10.5%	5,299	-9.9%	975	929	842	238
Cork University Maternity Hospital	M	7,073	7,141	3,541	2,962	-16.4%	3,515	-15.7%	649	630	553	
Tipperary University Hospital	M	783	785	389	445	14.4%	375	18.7%	71	75	61	81
UH Kerry	M	1,154	1,164	577	535	-7.3%	561	-4.6%	116	89	106	
UH Waterford	M	1,635	1,665	826	834	1.0%	848	-1.7%	139	135	122	157
UL Hospitals Group	M	4,149	4,208	2,087	2,138	2.4%	2,064	3.6%	376	332	368	366
UMH Limerick	M	4,149	4,208	2,087	2,138	2.4%	2,064	3.6%	376	332	368	366

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period June 2021									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,007,047	2.9	3,165,163	2.7	1,570,671	2.7	1,409,669		-10.3%		1,395,003		1.1%		244,409		191,146		208,012	
Children's Health Ireland	M	128,445	2.7	149,220	2.7	73,584	2.7	38,059		-48.3%		60,655		-37.3%		2,626		1,307		1,390	
Dublin Midlands Hospital Group	M	573,908	3.1	603,851	2.7	300,076	2.7	268,568		-10.5%		272,182		-1.3%		39,802		35,522		45,182	
Coombe Women and Infants University Hospital	M	105,084	1.6	107,712	2.7	53,743	2.7	58,375		8.6%		50,017		16.7%		10,190		9,766		9,834	
MRH Portlaoise	M	36,272	3.3	38,247	2.7	18,693	2.7	10,499		-43.8%		18,038		-41.8%						3,024	
MRH Tullamore	M	51,237	3.3	63,834	2.7	31,945	2.7	13,340		-58.2%		23,147		-42.4%							
Naas General Hospital	M	54,193	3.5	49,463	2.7	24,902	2.7	21,065		-15.4%		24,639		-14.5%						4,736	
St. James's Hospital	M	187,042	3.1	202,743	2.7	100,303	2.7	100,454		0.2%		89,058		12.8%		17,406		17,896		18,311	
St. Luke's Radiation Oncology Network	M	35,619	7.3	30,334	2.7	15,045	2.7	11,848		-21.3%		17,036		-30.5%		2,626					
Tallaght University Hospital	M	104,461	3.5	111,517	2.7	55,445	2.7	52,987		-4.4%		50,247		5.5%		9,580		7,860		9,277	
Ireland East Hospital Group	M	691,479	3.0	693,021	2.7	343,522	2.7	335,121		-2.4%		317,001		5.7%		52,441		47,852		50,412	
Mater Misericordiae University Hospital	M	209,448	2.6	209,761	2.7	103,722	2.7	118,366		14.1%		92,769		27.6%		20,454		20,613		21,171	
MRH Mullingar	M	38,765	3.1	46,174	2.7	22,827	2.7	16,843		-26.2%		17,097		-1.5%		3,662		3,165		1,453	
National Maternity Hospital	M	115,896	2.2	108,853	2.7	53,759	2.7	33,684		-37.3%		55,626		-39.4%							
National Orthopaedic Hospital Cappagh	M	6,659	2.1	7,791	2.7	3,845	2.7	5,333		38.7%		2,831		88.4%		1,026		851		1,056	
Our Lady's Hospital Navan	M	24,757	3.5	27,139	2.7	13,766	2.7	11,827		-14.1%		11,629		1.7%		2,267		1,749		1,896	
Royal Victoria Eye and Ear Hospital	M	28,784	4.3	39,052	2.7	18,971	2.7	7,351		-61.3%		13,560		-45.8%							
St. Columcille's Hospital	M	17,081	4.6	13,007	2.7	6,227	2.7	8,056		29.4%		7,988		0.9%		1,274		1,121		921	
St. Luke's General Hospital Kilkenny	M	26,767	2.3	31,471	2.7	15,614	2.7	13,013		-16.7%		12,207		6.6%		2,545		2,234		2,302	
St. Michael's Hospital	M	24,305	3.2	25,143	2.7	12,767	2.7	13,407		5.0%		11,586		15.7%		2,278		2,346		2,285	
St. Vincent's University Hospital	M	163,970	3.8	147,402	2.7	73,732	2.7	92,042		24.8%		76,151		20.9%		15,725		15,773		16,032	
Wexford General Hospital	M	35,047	2.3	37,229	2.7	18,293	2.7	15,199		-16.9%		15,557		-2.3%		3,210				3,296	
RCSI Hospitals Group	M	481,933	2.9	483,481	2.7	239,582	2.7	243,980		1.8%		224,840		8.5%		46,446		33,999		35,268	
Beaumont Hospital	M	166,017	3.7	161,161	2.7	80,020	2.7	95,526		19.4%		76,074		25.6%		16,191		15,716		15,871	
Cavan General Hospital	M	27,136	2.8	30,910	2.7	15,540	2.7	12,560		-19.2%		12,906		-2.7%		2,246		2,106		2,201	
Connolly Hospital	M	58,387	3.2	63,656	2.7	31,492	2.7	34,385		9.2%		28,351		21.3%		6,179		5,705		5,732	
Louth County Hospital	M	19,699	1.8	20,879	2.7	10,516	2.7	10,546		0.3%		8,558		23.2%		1,919		1,847		2,155	
Monaghan Hospital	M	9,939	1.8	11,570	2.7	5,848	2.7	4,986		-14.7%		4,421		12.8%		968		1,003		924	
Our Lady of Lourdes Hospital	M	89,409	2.8	90,650	2.7	45,419	2.7	45,322		-0.2%		41,972		8.0%		8,228		7,622		8,385	
Rotunda Hospital	M	111,346	2.0	104,656	2.7	50,747	2.7	40,655		-19.9%		52,558		-22.6%		10,715					
Regional & National Services	M	1,529	2.1	1,500	2.7	748	2.7	825		10.3%		687		20.1%		146		174			
National Rehabilitation Hospital	M	1,529	2.1	1,500	2.7	748	2.7	825		10.3%		687		20.1%		146		174			
Saolta University Health Care Group	M	450,946	2.9	497,264	2.7	246,374	2.7	198,555		-19.4%		206,707		-3.9%		39,455		25,333		24,387	
Galway University Hospitals	M	242,452	3.3	249,060	2.7	123,168	2.7	117,393		-4.7%		108,616		8.1%		20,313		18,059		22,678	
Letterkenny University Hospital	M	51,578	2.1	59,258	2.7	29,371	2.7	19,581		-33.3%		24,301		-19.4%		4,596		3,307			
Mayo University Hospital	M	34,816	2.7	53,889	2.7	26,716	2.7	13,758		-48.5%		17,489		-21.3%		3,300		2,561			
Portlincula University Hospital	M	24,821	2.2	30,165	2.7	15,321	2.7	8,702		-43.2%		12,425		-30.0%		2,084					
Roscommon University Hospital	M	18,761	4.8	18,515	2.7	9,212	2.7	8,979		-2.5%		8,741		2.7%		1,602		1,406		1,709	
Sligo University Hospital	M	78,518	2.5	86,376	2.7	42,585	2.7	30,142		-29.2%		35,135		-14.2%		7,560					

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period June 2021									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	504,771	2.6	533,308	2.7	266,010	2.7	240,934		-9.4%		230,850		4.4%		47,095		34,679		37,725	
Bantry General Hospital	M	5,826	3.2	6,453	2.7	3,146	2.7	2,706		-14.0%		2,874		-5.8%		504		330		646	
Cork University Hospital	M	162,173	3.0	164,179	2.7	82,005	2.7	78,810		-3.9%		74,141		6.3%		14,529		12,959		12,968	
Cork University Maternity Hospital	M	49,463	1.0	44,219	2.7	21,799	2.7	20,507		-5.9%		22,522		-8.9%		4,754		3,752			
Kilcreene Regional Orthopaedic Hospital	M	3,022	1.3	2,224	2.7	1,282	2.7	1,197		-6.6%		1,206		-0.7%		237		159		181	
Mallow General Hospital	M	10,997	2.1	10,774	2.7	5,431	2.7	5,507		1.4%		5,323		3.5%		997		896		1,077	
Mercy University Hospital	M	25,470	3.3	32,184	2.7	16,197	2.7	10,151		-37.3%		10,409		-2.5%		2,847					
South Infirmary Victoria University Hospital	M	63,025	2.2	67,312	2.7	33,472	2.7	32,096		-4.1%		28,893		11.1%		5,530		5,467		5,853	
Tipperary University Hospital	M	26,162	2.3	26,359	2.7	13,203	2.7	13,202		0.0%		12,262		7.7%		2,553		1,971		1,785	
UH Kerry	M	40,070	4.1	45,816	2.7	22,899	2.7	16,839		-26.5%		19,263		-12.6%		3,424				3,673	
UH Waterford	M	118,563	2.6	133,788	2.7	66,575	2.7	59,919		-10.0%		53,957		11.0%		11,720		9,145		11,542	
UL Hospitals Group	M	174,036	3.5	203,518	2.7	100,775	2.7	83,627		-17.0%		82,081		1.9%		16,398		12,280		13,648	
Croom Orthopaedic Hospital	M	5,814	3.7	9,253	2.7	4,526	2.7	3,179		-29.8%		2,764		15.0%		728		616		666	
Ennis Hospital	M	11,879	7.6	14,028	2.7	7,093	2.7	4,965		-30.0%		5,121		-3.0%		1,062		658		640	
Nenagh Hospital	M	8,161	6.7	12,511	2.7	6,350	2.7	3,148		-50.4%		3,850		-18.2%		861		431		599	
St. John's Hospital Limerick	M	4,713	3.6	7,382	2.7	3,826	2.7	1,931		-49.5%		2,205		-12.4%		471		266		163	
UH Limerick	M	120,663	3.3	140,003	2.7	69,108	2.7	58,029		-16.0%		57,754		0.5%		11,183		8,653		9,456	
UMH Limerick	M	22,806	0.9	20,341	2.7	9,872	2.7	12,375		25.4%		10,387		19.1%		2,093		1,656		2,124	

Notes

- 1.Data source BIU Acute.
- 2.New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
- 3.The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
- 4.OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.
- 5.National Rehab Hospital is included in 2021 reporting.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)										Reporting Period June 2021										
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Apr				May				Jun			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	65.6%	81.6%	98.2%	10,133	65.7%	81.8%	98.4%	1,811	65.8%	81.6%	98.2%	1,817	61.7%	78.2%	97.9%	2,062
Children's Health Ireland	M	70%	85%	97%	91.5%	98.0%	99.9%	30	91.0%	97.7%	99.9%	12	91.1%	97.8%	99.9%	3	97.1%	99.6%	99.9%	2
Dublin Midlands Hospital Group	M	70%	85%	97%	54.2%	73.1%	97.2%	2,488	51.6%	70.9%	97.1%	497	56.2%	74.5%	97.7%	376	54.0%	72.3%	97.1%	461
MRH Portlaoise	M	70%	85%	97%	68.7%	88.6%	99.7%	46	67.0%	87.7%	99.6%	13	69.9%	89.0%	99.4%	18	67.7%	88.6%	99.9%	3
MRH Tullamore	M	70%	85%	97%	73.1%	85.4%	97.1%	494	73.8%	87.7%	99.2%	25	75.4%	86.1%	97.1%	95	70.8%	83.6%	96.9%	110
Naas General Hospital	M	70%	85%	97%	38.2%	56.6%	92.6%	678	34.8%	51.3%	90.7%	216	39.7%	57.6%	94.6%	49				0
St. James's Hospital	M	70%	85%	97%	53.9%	77.9%	99.7%	76	51.3%	75.9%	99.7%	14	55.2%	80.0%	99.9%	3	51.7%	75.0%	99.7%	12
Tallaght University Hospital	M	70%	85%	97%	38.8%	57.0%	95.3%	1,194	35.2%	54.1%	94.9%	229	38.0%	55.3%	95.4%	211	35.6%	51.6%	93.2%	336
Ireland East Hospital Group	M	70%	85%	97%	74.0%	86.9%	99.0%	1,446	74.5%	87.6%	99.2%	200	73.5%	86.4%	98.7%	340	71.2%	85.2%	98.9%	321
Mater Misericordiae University Hospital	M	70%	85%	97%	71.4%	83.4%	98.7%	561	71.0%	83.9%	99.0%	71	71.7%	84.1%	98.8%	89	71.8%	82.8%	98.0%	162
MRH Mullingar	M	70%	85%	97%	62.4%	78.9%	96.1%	652	63.4%	80.2%	96.6%	104	66.4%	80.4%	95.5%	142	59.4%	77.3%	96.5%	112
Our Lady's Hospital Navan	M	70%	85%	97%	70.0%	87.3%	99.3%	70	68.7%	85.9%	99.0%	19	71.7%	87.4%	99.3%	14	70.1%	86.1%	99.2%	16
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	87.2%	95.4%	99.8%	38	88.9%	96.3%	99.9%	1	86.7%	94.4%	99.1%	28	84.9%	94.1%	99.8%	6
St. Michael's Hospital	M	70%	85%	97%	94.0%	99.5%	100.0%	0	93.5%	99.5%	100.0%	0	92.2%	99.2%	100.0%	0	94.2%	99.2%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	72.6%	86.7%	99.7%	73	75.2%	88.6%	99.5%	2	67.6%	84.1%	99.3%	36	62.0%	81.2%	99.7%	16
Wexford General Hospital	M	70%	85%	97%	74.9%	89.8%	99.7%	52	73.9%	89.5%	99.9%	3	76.2%	88.6%	99.2%	31	72.4%	88.2%	99.8%	9
RCSI Hospitals Group	M	70%	85%	97%	56.3%	76.4%	99.6%	318	56.3%	77.4%	99.8%	37	55.6%	75.5%	99.5%	84	52.0%	71.7%	99.6%	52
Beaumont Hospital	M	70%	85%	97%	47.3%	70.6%	99.9%	20	44.1%	69.5%	99.9%	5	47.0%	70.7%	100.0%	1	41.0%	63.5%	99.8%	10
Cavan General Hospital	M	70%	85%	97%	57.7%	76.1%	99.2%	115	58.0%	78.1%	99.6%	11	54.1%	70.6%	98.6%	37	56.9%	76.2%	99.5%	15
Connolly Hospital	M	70%	85%	97%	64.8%	85.7%	99.9%	11	64.3%	87.1%	100.0%	0	67.9%	90.9%	99.9%	2				0
Our Lady of Lourdes Hospital	M	70%	85%	97%	60.0%	77.1%	99.4%	172	61.1%	77.4%	99.6%	21	61.1%	78.0%	99.2%	44	60.0%	77.2%	99.5%	27
Saolta University Health Care Group	M	70%	85%	97%	65.0%	82.6%	98.4%	1,507	66.1%	83.9%	98.7%	227	64.3%	81.4%	98.0%	340	57.3%	75.7%	97.5%	431
Galway University Hospitals	M	70%	85%	97%	59.7%	77.0%	96.7%	1,051	58.7%	76.0%	96.5%	208	64.0%	78.8%	97.1%	170	54.6%	74.4%	96.6%	222
Letterkenny University Hospital	M	70%	85%	97%	73.0%	89.0%	99.6%	78	72.5%	89.5%	99.9%	4	69.9%	86.9%	99.1%	35	70.7%	86.8%	99.8%	7
Mayo University Hospital	M	70%	85%	97%	65.2%	83.2%	99.7%	39	65.1%	83.2%	99.8%	6	63.8%	84.0%	99.6%	13	60.5%	78.3%	99.7%	10
Portiuncula University Hospital	M	70%	85%	97%	78.1%	94.5%	99.8%	13	78.9%	94.5%	99.7%	6	77.0%	93.6%	99.9%	1				0
Sligo University Hospital	M	70%	85%	97%	59.9%	79.7%	98.3%	326	65.1%	85.8%	99.9%	3	56.0%	74.8%	96.5%	121	44.7%	63.8%	94.8%	192
South/South West Hospital Group	M	70%	85%	97%	63.7%	80.3%	97.6%	2,270	63.2%	79.8%	97.8%	404	66.1%	82.8%	97.8%	375	60.4%	77.4%	97.1%	470
Cork University Hospital	M	70%	85%	97%	58.2%	75.2%	96.3%	1,185	54.3%	71.8%	96.7%	199	61.7%	80.8%	97.8%	132	53.6%	71.0%	94.4%	340
Mercy University Hospital	M	70%	85%	97%	61.7%	77.7%	96.6%	454	63.0%	80.5%	97.6%	60	64.9%	79.2%	95.1%	108	56.2%	73.5%	96.8%	79
Tipperary University Hospital	M	70%	85%	97%	70.1%	87.6%	99.2%	120	71.3%	87.2%	99.1%	23	69.1%	86.5%	98.7%	34	66.3%	85.0%	99.0%	27
UH Kerry	M	70%	85%	97%	58.8%	77.5%	96.7%	373	59.3%	77.0%	96.2%	117	68.2%	84.0%	98.2%	21				0
UH Waterford	M	70%	85%	97%	70.7%	85.3%	99.4%	138	73.2%	87.6%	99.9%	5	70.1%	84.6%	98.3%	80	67.6%	82.8%	99.5%	24
UL Hospitals Group	M	70%	85%	97%	67.5%	80.4%	93.7%	2,074	65.7%	79.1%	93.2%	434	67.8%	79.7%	94.8%	299	64.9%	79.4%	93.6%	325
UH Limerick	M	70%	85%	97%	67.5%	80.4%	93.7%	2,074	65.7%	79.1%	93.2%	434	67.8%	79.7%	94.8%	299	64.9%	79.4%	93.6%	325

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period June 2021							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Apr				May				Jun			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	46.5%	67.1%	96.3%	2,908	46.4%	67.5%	96.7%	480	48.4%	68.3%	96.6%	478	43.9%	63.8%	96.0%	567
Dublin Midlands Hospital Group	M	95%	99%	99%	35.7%	59.1%	95.1%	564	34.7%	59.6%	95.5%	96	39.5%	62.6%	96.7%	69	36.5%	59.4%	96.2%	79
MRH Portlaoise	M	95%	99%	99%	45.0%	80.0%	99.8%	3	42.5%	80.6%	100.0%	0	51.3%	82.5%	99.2%	2	41.4%	77.9%	99.6%	1
MRH Tullamore	M	95%	99%	99%	47.8%	68.3%	94.1%	159	50.0%	72.6%	98.7%	6	52.7%	69.8%	94.7%	28	45.1%	64.5%	94.2%	32
Naas General Hospital	M	95%	99%	99%	22.6%	36.7%	84.5%	218	21.1%	32.3%	81.6%	62	24.8%	40.5%	94.8%	8				
St. James's Hospital	M	95%	99%	99%	38.2%	69.6%	99.9%	4	38.1%	73.0%	100.0%	0	41.0%	74.5%	100.0%	0	40.1%	68.0%	100.0%	0
Tallaght University Hospital	M	95%	99%	99%	23.5%	39.6%	93.8%	180	22.4%	40.3%	94.6%	28	23.7%	40.4%	94.4%	31	21.9%	36.2%	92.2%	46
Ireland East Hospital Group	M	95%	99%	99%	60.2%	77.3%	98.2%	367	61.3%	78.6%	98.9%	39	59.6%	76.4%	97.7%	88	55.4%	73.4%	98.0%	86
Mater Misericordiae University Hospital	M	95%	99%	99%	57.9%	71.9%	97.2%	141	59.9%	73.9%	98.4%	14	59.5%	73.9%	97.5%	23	58.2%	72.0%	95.9%	43
MRH Mullingar	M	95%	99%	99%	32.5%	52.7%	91.1%	176	31.9%	53.6%	93.6%	23	39.5%	54.8%	88.6%	42	30.5%	52.7%	91.9%	31
Our Lady's Hospital Navan	M	95%	99%	99%	52.9%	78.8%	99.2%	13	50.5%	76.1%	99.6%	1	54.5%	78.3%	99.1%	3	51.2%	74.2%	99.0%	3
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	75.1%	88.6%	99.7%	7	77.4%	89.5%	99.8%	1	76.4%	86.8%	99.4%	3	74.5%	86.5%	99.6%	2
St. Michael's Hospital	M	95%	99%	99%	90.2%	99.3%	100.0%	0	88.6%	99.1%	100.0%	0	87.6%	98.2%	100.0%	0	89.8%	99.2%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	64.7%	80.0%	99.7%	18	70.0%	84.7%	100.0%	0	57.7%	75.2%	99.1%	9	48.5%	69.3%	99.5%	6
Wexford General Hospital	M	95%	99%	99%	52.9%	78.5%	99.6%	12	49.4%	76.1%	100.0%	0	56.0%	79.4%	98.6%	8	50.3%	73.9%	99.8%	1
RCSI Hospitals Group	M	95%	99%	99%	32.9%	56.9%	99.2%	98	34.2%	58.5%	99.5%	13	33.0%	56.4%	98.7%	30	30.2%	52.8%	99.4%	13
Beaumont Hospital	M	95%	99%	99%	31.2%	55.1%	99.9%	5	29.9%	54.0%	99.9%	1	33.4%	57.5%	100.0%	0	27.8%	51.4%	99.8%	2
Cavan General Hospital	M	95%	99%	99%	29.1%	54.4%	98.1%	42	28.4%	57.6%	99.5%	2	25.8%	46.1%	96.0%	17	26.4%	50.1%	98.6%	6
Connolly Hospital	M	95%	99%	99%	39.0%	70.6%	100.0%	0	42.6%	73.0%	100.0%	0	43.3%	82.2%	100.0%	0				
Our Lady of Lourdes Hospital	M	95%	99%	99%	34.1%	53.7%	98.6%	51	37.3%	54.8%	98.5%	10	33.8%	53.1%	97.9%	13	36.1%	56.5%	99.3%	5
Saolta University Health Care Group	M	95%	99%	99%	50.2%	72.9%	97.3%	376	49.3%	73.3%	97.9%	56	49.9%	71.0%	96.7%	82	44.3%	64.8%	96.3%	93
Galway University Hospitals	M	95%	99%	99%	47.2%	65.8%	93.3%	289	44.6%	64.1%	93.5%	52	51.5%	68.5%	93.9%	50	44.6%	63.6%	93.8%	52
Letterkenny University Hospital	M	95%	99%	99%	64.8%	83.1%	99.5%	16	61.8%	82.7%	99.8%	1	61.8%	81.7%	99.0%	6	62.5%	79.7%	99.5%	3
Mayo University Hospital	M	95%	99%	99%	39.3%	65.4%	99.4%	13	38.5%	63.0%	99.6%	2	40.1%	64.7%	99.3%	3	35.6%	58.4%	98.7%	6
Portiuncula University Hospital	M	95%	99%	99%	57.3%	88.5%	99.8%	2	57.2%	87.2%	99.7%	1	57.9%	88.9%	100.0%	0				
Sligo University Hospital	M	95%	99%	99%	44.4%	71.5%	98.2%	56	47.7%	78.0%	100.0%	0	39.9%	63.2%	95.8%	23	31.3%	55.7%	94.6%	32
South/South West Hospital Group	M	95%	99%	99%	41.5%	62.9%	94.2%	808	41.0%	62.1%	94.7%	138	48.2%	69.4%	95.3%	108	38.9%	59.4%	92.1%	183
Cork University Hospital	M	95%	99%	99%	37.2%	52.8%	88.2%	559	33.6%	48.6%	89.5%	90	48.4%	67.2%	92.1%	66	31.1%	45.9%	82.8%	155
Mercy University Hospital	M	95%	99%	99%	36.5%	58.3%	93.4%	107	34.1%	59.5%	95.9%	12	40.5%	61.9%	91.1%	22	34.2%	56.0%	93.2%	21
Tipperary University Hospital	M	95%	99%	99%	50.5%	80.2%	99.8%	5	55.3%	79.5%	100.0%	0	48.3%	76.6%	99.3%	3	48.4%	76.6%	100.0%	0
UH Kerry	M	95%	99%	99%	33.0%	57.3%	93.6%	107	30.2%	54.5%	91.9%	36	45.2%	67.5%	96.8%	5				
UH Waterford	M	95%	99%	99%	47.6%	70.0%	99.2%	30	53.1%	76.2%	100.0%	0	51.4%	71.1%	98.2%	12	45.1%	67.9%	99.0%	7
UL Hospitals Group	M	95%	99%	99%	53.1%	64.3%	85.6%	695	53.6%	64.2%	84.6%	138	55.2%	65.6%	88.3%	101	51.2%	61.2%	84.4%	113
UH Limerick	M	95%	99%	99%	53.1%	64.3%	85.6%	695	53.6%	64.2%	84.6%	138	55.2%	65.6%	88.3%	101	51.2%	61.2%	84.4%	113

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period June 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	4.9	≤4.8	≤4.8	5.0	4.3%	4.9	1.1%	5.2	5.0	4.7	5.0
Children's Health Ireland	M-1M	4.2	≤4.8	≤4.8	4.3	-11.0%	4.3	-0.2%	4.3	4.3	4.1	5.3
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.6	17.1%	5.6	1.3%	5.7	5.7	5.4	5.7
Coombe Women and Infants University Hospital	M-1M	2.4	≤4.8	≤4.8	2.5	-47.7%	2.5	-0.5%	2.6	2.5	2.5	2.8
MRH Portlaoise	M-1M	2.8	≤4.8	≤4.8	2.9	-40.4%	2.7	5.2%	3.0	2.7	2.9	2.7
MRH Tullamore	M-1M	4.8	≤4.8	≤4.8	5.0	3.2%	5.1	-2.1%	4.7	5.5	4.6	5.0
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	6.5	34.6%	6.5	0.1%	6.5	6.8	6.9	6.4
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	8.1	69.8%	8.1	0.3%	8.5	8.4	7.9	7.3
St. Luke's Radiation Oncology Network	M-1M	17.3	≤4.8	≤4.8	16.3	239.3%	17.7	-7.8%	16.2	17.7	13.3	15.9
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.5	35.7%	6.3	2.7%	6.9	6.5	6.3	6.2
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.7	-2.6%	4.7	-1.0%	4.9	4.6	4.4	4.8
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.7	40.4%	6.8	-1.0%	7.1	6.7	6.6	6.5
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.2	-32.3%	3.4	-4.1%	3.4	3.3	2.9	3.2
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-44.7%	2.7	-2.4%	2.5	2.5	2.6	3.1
National Orthopaedic Hospital Cappagh	M-1M	4.8	≤4.8	≤4.8	3.9	-19.4%	5.2	-25.6%	3.3	3.8	3.7	4.0
Our Lady's Hospital Navan	M-1M	4.4	≤4.8	≤4.8	5.3	10.3%	3.9	36.3%	6.6	5.6	5.0	4.4
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.1	-56.9%	1.9	10.1%	2.3	1.7	2.1	2.1
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	4.2	-13.1%	3.6	15.4%	4.8	4.2	4.0	4.1
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	≤4.8	3.9	-19.0%	3.7	5.4%	4.6	3.6	3.7	3.7
St. Michael's Hospital	M-1M	6.0	≤4.8	≤4.8	5.8	20.9%	6.9	-16.3%	6.1	6.0	5.6	5.6
St. Vincent's University Hospital	M-1M	6.3	≤4.8	≤4.8	6.0	25.4%	6.7	-9.8%	6.2	5.8	5.6	6.4
Wexford General Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-18.0%	4.0	-2.8%	4.3	4.1	3.6	3.7
RCSI Hospitals Group	M-1M	5.3	≤4.8	≤4.8	5.5	14.3%	5.3	2.6%	5.9	5.6	5.2	5.2
Beaumont Hospital	M-1M	8.0	≤4.8	≤4.8	8.4	74.3%	8.1	3.6%	9.0	8.3	7.9	8.4
Cavan General Hospital	M-1M	4.7	≤4.8	≤4.8	4.9	2.1%	4.6	5.7%	5.1	4.7	4.7	5.2
Connolly Hospital	M-1M	5.4	≤4.8	≤4.8	6.0	24.5%	5.6	7.5%	6.5	6.1	5.6	5.7
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%			1.0	1.0
Our Lady of Lourdes Hospital	M-1M	4.1	≤4.8	≤4.8	4.4	-8.3%	4.3	1.6%	4.8	4.7	4.1	4.1
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	2.9	-40.4%	3.2	-10.9%	3.2	3.0	3.1	1.9
Saolta University Health Care Group	M-1M	4.5	≤4.8	≤4.8	4.6	-3.6%	4.6	0.4%	4.8	4.6	4.3	4.6
Galway University Hospitals	M-1M	4.6	≤4.8	≤4.8	4.8	-0.6%	4.9	-2.1%	4.9	4.4	4.3	5.1
Letterkenny University Hospital	M-1M	4.2	≤4.8	≤4.8	4.2	-13.4%	4.3	-3.4%	4.3	4.5	4.1	3.8
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.9	1.1%	4.8	1.1%	5.1	5.2	4.7	4.5
Portiuncula University Hospital	M-1M	3.7	≤4.8	≤4.8	3.7	-22.9%	3.7	-0.6%	3.8	3.6	3.6	3.6
Roscommon University Hospital	M-1M	8.7	≤4.8	≤4.8	9.1	90.5%	8.3	10.2%	13.8	7.6	6.3	8.4
Sligo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.9	2.4%	4.4	10.5%	5.3	5.0	4.6	4.8

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period June 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	5.1	≤4.8	≤4.8	5.3	11.3%	5.1	3.8%	5.5	5.3	5.1	5.3
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.1	-14.3%	4.7	-13.1%	4.2	4.1	4.1	3.7
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.4	12.4%	5.2	4.5%	5.6	5.3	5.2	5.7
Kilcreene Regional Orthopaedic Hospital	M-1M	3.4	≤4.8	≤4.8	2.7	-43.7%	4.3	-37.4%	2.3	2.7	2.8	3.3
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.0	-36.7%	3.4	-10.7%	3.4	2.9	3.1	2.6
Mercy University Hospital	M-1M	6.0	≤4.8	≤4.8	6.5	36.2%	5.8	12.4%	7.4	6.5	6.1	6.3
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	≤4.8	4.3	-10.3%	3.9	9.6%	4.1	4.0	4.8	4.7
Tipperary University Hospital	M-1M	4.6	≤4.8	≤4.8	4.6	-3.6%	4.8	-3.6%	4.6	4.8	4.2	4.7
UH Kerry	M-1M	4.8	≤4.8	≤4.8	5.1	5.3%	4.9	2.9%	5.1	5.0	5.1	4.5
UH Waterford	M-1M	6.0	≤4.8	≤4.8	6.4	33.6%	6.0	7.3%	7.0	6.7	6.1	5.7
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.3	-10.1%	4.3	0.9%	4.5	4.4	4.0	4.5
Croom Orthopaedic Hospital	M-1M	6.7	≤4.8	≤4.8	5.8	21.8%	6.5	-9.8%	6.5	5.2	5.3	6.2
Ennis Hospital	M-1M	2.6	≤4.8	≤4.8	2.5	-47.8%	2.8	-10.0%	2.4	2.8	2.4	2.5
Nenagh Hospital	M-1M	4.9	≤4.8	≤4.8	5.8	21.7%	4.9	18.7%	6.1	5.0	4.7	7.4
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	5.0	4.6%	4.5	10.9%	5.1	4.9	4.5	5.8
UH Limerick	M-1M	4.8	≤4.8	≤4.8	4.7	-2.0%	4.6	1.9%	5.1	4.7	4.4	4.6
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.5	-26.8%	3.6	-3.3%	3.5	3.7	3.5	3.9

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.
- 4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period June 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	7.1	≤7.0	≤7.0	7.3	3.8%	7.4	-1.9%	7.9	7.3	6.8	7.0
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	8.5	-5.7%	8.8	-3.9%	8.6	9.0	8.3	8.3
MRH Portlaoise	M-1M	4.0	≤4.1	≤4.1	4.4	6.4%	4.1	8.1%	5.0	3.8	4.8	3.9
MRH Tullamore	M-1M	6.0	≤7.2	≤7.2	6.1	-14.8%	6.1	0.0%	5.8	7.0	5.5	6.8
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.5	0.5%	8.0	-6.6%	7.2	8.2	8.3	7.4
St. James's Hospital	M-1M	10.7	≤11.4	≤11.4	10.4	-9.5%	11.2	-7.5%	11.0	10.9	10.1	9.4
Tallaght University Hospital	M-1M	9.3	≤10.4	≤10.4	9.6	-7.8%	9.8	-2.1%	9.5	10.1	9.1	9.6
Ireland East Hospital Group	M-1M	6.9	≤7.0	≤7.0	7.0	0.4%	7.2	-2.2%	7.7	6.8	6.8	6.8
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.6	13.1%	9.3	3.7%	10.5	9.3	10.2	8.5
MRH Mullingar	M-1M	5.0	≤5.1	≤5.1	4.4	-14.1%	5.5	-20.2%	5.0	4.4	3.7	4.4
Our Lady's Hospital Navan	M-1M	5.0	≤4.7	≤4.7	6.2	31.8%	4.2	47.4%	7.1	6.0	5.5	6.9
St. Columcille's Hospital	M-1M	6.9	≤6.7	≤6.7	7.1	6.4%	6.8	4.8%	7.2	8.1	6.8	5.9
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	≤4.3	4.3	0.9%	4.4	-2.2%	5.9	3.7	3.8	3.9
St. Michael's Hospital	M-1M	10.4	≤10.8	≤10.8	9.6	-11.1%	11.8	-18.2%	12.4	10.5	9.5	7.6
St. Vincent's University Hospital	M-1M	8.6	≤10.1	≤10.1	8.9	-12.5%	9.8	-9.3%	8.4	8.3	8.7	9.8
Wexford General Hospital	M-1M	4.6	≤5.3	≤5.3	5.0	-4.6%	5.1	-2.2%	5.3	4.9	5.0	4.6
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	8.8	14.2%	8.9	-1.4%	9.8	9.1	7.8	8.4
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	11.3	-4.9%	12.0	-5.5%	12.4	11.1	10.6	11.0
Cavan General Hospital	M-1M	6.6	≤5.4	≤5.4	7.0	30.1%	6.6	6.4%	7.2	6.8	6.5	7.5
Connolly Hospital	M-1M	7.8	≤7.7	≤7.7	8.6	11.4%	8.5	1.1%	9.3	9.6	7.3	8.1
Our Lady of Lourdes Hospital	M-1M	6.4	≤5.5	≤5.5	7.1	28.2%	7.3	-3.3%	8.9	7.5	6.1	6.2
Saolta University Health Care Group	M-1M	6.2	≤6.7	≤6.7	6.8	1.0%	6.7	1.1%	7.4	6.7	6.3	6.6
Galway University Hospitals	M-1M	6.1	≤7.3	≤7.3	6.6	-9.7%	7.2	-7.9%	7.2	5.5	5.9	6.9
Letterkenny University Hospital	M-1M	5.9	≤7.1	≤7.1	6.1	-14.5%	6.4	-4.8%	6.6	7.0	6.0	5.4
Mayo University Hospital	M-1M	6.7	≤5.1	≤5.1	7.5	47.5%	7.1	4.7%	7.6	8.5	7.1	7.0
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	6.1	8.1%	6.0	1.5%	6.5	5.9	5.4	5.8
Roscommon University Hospital	M-1M	11.4	≤11.8	≤11.8	11.5	-2.8%	11.1	3.6%	18.3	7.8	10.2	10.2
Sligo University Hospital	M-1M	5.8	≤6.9	≤6.9	6.8	-1.3%	5.3	26.9%	7.4	7.4	6.3	6.9
South/South West Hospital Group	M-1M	7.1	≤7.0	≤7.0	7.4	5.0%	7.4	-0.8%	8.1	7.3	7.1	6.6
Bantry General Hospital	M-1M	5.1	≤5.2	≤5.2	4.4	-16.1%	5.8	-24.4%	4.5	4.2	4.6	3.7
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	7.8	11.9%	8.3	-5.8%	8.8	7.4	7.5	7.7
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	2.9	-26.4%	3.6	-20.2%	3.3	2.8	2.9	2.3
Mercy University Hospital	M-1M	7.6	≤7.5	≤7.5	9.1	21.3%	7.4	23.5%	10.1	8.3	8.0	8.1
South Infirmary Victoria University Hospital	M-1M	11.4	≤5.4	≤5.4	7.2	31.3%	9.3	-22.7%	5.0	3.0	5.5	12.3
Tipperary University Hospital	M-1M	5.9	≤6.7	≤6.7	6.0	-9.9%	6.8	-12.2%	5.8	6.6	5.3	5.6
UH Kerry	M-1M	7.2	≤6.8	≤6.8	8.0	16.4%	7.2	10.6%	8.3	8.5	8.2	6.4
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.6	-4.4%	9.0	6.5%	11.0	10.2	9.9	7.5
UL Hospitals Group	M-1M	5.3	≤5.4	≤5.4	5.1	-6.3%	5.1	-1.2%	5.6	5.1	4.5	5.3
Ennis Hospital	M-1M	2.3	≤3.1	≤3.1	2.2	-28.5%	2.5	-11.6%	2.0	2.7	2.1	2.2
Nenagh Hospital	M-1M	5.2	≤4.6	≤4.6	6.9	48.8%	5.4	28.1%	9.5	5.4	4.6	9.1
St. John's Hospital Limerick	M-1M	5.4	≤6.0	≤6.0	6.1	1.2%	5.1	20.7%	6.3	5.6	5.6	7.2
UH Limerick	M-1M	6.8	≤6.3	≤6.3	5.9	-7.0%	6.3	-7.1%	6.7	6.0	5.2	5.7

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period June 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	69.7%	75%	75%	59.3%	-20.9%	68.0%	-12.8%	59.1%	59.3%	62.0%	55.6%
Dublin Midlands Hospital Group	M	59.9%	75%	75%	42.1%	-43.8%	59.2%	-28.9%	46.7%	44.2%	45.7%	18.9%
MRH Portlaoise	M	24.7%	75%	75%	31.6%	-57.9%	25.7%	22.9%	31.4%	36.2%	42.5%	19.0%
MRH Tullamore	M	29.7%	75%	75%	18.7%	-75.1%	32.8%	-43.2%	23.4%	18.7%	9.9%	18.9%
Naas General Hospital	M	80.0%	75%	75%	90.0%	20.0%	74.7%	20.5%				
Tallaght University Hospital	M	87.2%	75%	75%	82.5%	10.1%	87.3%	-5.4%	80.5%	78.9%	81.8%	
Ireland East Hospital Group	M	67.4%	75%	75%	61.5%	-18.0%	65.7%	-6.5%	64.5%	59.1%	60.7%	57.4%
Mater Misericordiae University Hospital	M	58.1%	75%	75%	65.2%	-13.1%	54.4%	19.9%	67.7%	56.7%	74.1%	61.5%
MRH Mullingar	M	79.0%	75%	75%	78.2%	4.3%	77.0%	1.6%	77.8%	74.5%	78.3%	72.1%
Our Lady's Hospital Navan	M	82.9%	75%	75%			82.9%					
St. Columcille's Hospital	M	86.8%	75%	75%	89.5%	19.4%	83.8%	6.9%	89.4%	88.8%	89.0%	92.8%
St. Luke's General Hospital Kilkenny	M	60.8%	75%	75%	53.1%	-29.2%	62.2%	-14.6%	57.0%	47.8%	51.8%	52.6%
St. Vincent's University Hospital	M	43.9%	75%	75%	34.4%	-54.2%	35.1%	-2.1%	36.8%	35.8%	40.0%	34.0%
Wexford General Hospital	M	76.4%	75%	75%	72.2%	-3.8%	69.9%	3.2%	75.3%	71.3%	66.7%	63.9%
RCSI Hospitals Group	M	71.4%	75%	75%	81.0%	8.1%	51.6%	57.1%	69.5%	86.7%	83.6%	75.4%
Cavan General Hospital	M	61.8%	75%	75%			61.8%					
Connolly Hospital	M	26.2%	75%	75%			26.2%					
Our Lady of Lourdes Hospital	M	79.4%	75%	75%	81.0%	8.1%	56.9%	42.4%	69.5%	86.7%	83.6%	75.4%
Saolta University Health Care Group	M	60.0%	75%	75%	49.1%	-34.5%	61.5%	-20.2%	46.8%	45.1%	52.4%	47.5%
Galway University Hospitals	M	60.5%	75%	75%	46.1%	-38.6%	60.4%	-23.7%	43.1%	39.9%	50.4%	45.1%
Mayo University Hospital	M	42.7%	75%	75%			42.7%					
Portiuncula University Hospital	M	53.9%	75%	75%			53.9%					
Roscommon University Hospital	M	85.0%	75%	75%	86.7%	15.6%	85.7%	1.2%	89.6%	91.6%	84.2%	79.8%
Sligo University Hospital	M	53.8%	75%	75%	47.4%	-36.9%	63.5%	-25.4%	43.3%	55.0%	45.1%	46.0%
South/South West Hospital Group	M	79.8%	75%	75%	74.8%	-0.3%	78.6%	-4.8%	73.0%	75.2%	78.2%	76.8%
Bantry General Hospital	M	83.5%	75%	75%	83.3%	11.0%	85.0%	-2.0%	84.7%	86.7%	83.4%	79.5%
Cork University Hospital	M	67.6%	75%	75%	53.5%	-28.7%	39.9%	34.0%	52.6%	52.5%		
Mallow General Hospital	M	88.7%	75%	75%	94.5%	26.0%	86.9%	8.7%	91.1%	95.3%		
Tipperary University Hospital	M	68.5%	75%	75%	66.8%	-11.0%	68.8%	-2.9%	71.6%	63.9%	69.1%	72.5%
UH Kerry	M	53.4%	75%	75%			53.4%					
UL Hospitals Group	M	84.6%	75%	75%	58.1%	-22.5%	82.8%	-29.8%	56.7%	58.7%	62.3%	52.7%
Ennis Hospital	M	93.0%	75%	75%	84.2%	12.3%	93.1%	-9.6%	82.2%	77.4%	91.8%	85.6%
Nenagh Hospital	M	63.4%	75%	75%	66.5%	-11.3%	60.8%	9.4%	62.7%	63.3%	62.7%	63.6%
St. John's Hospital Limerick	M	82.2%	75%	75%	84.8%	13.1%	81.3%	4.3%	83.3%	88.1%	86.3%	
UH Limerick	M	65.7%	75%	75%	32.2%	-57.1%	65.7%	-51.0%	32.9%	36.3%	29.2%	33.2%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period June 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Mar		Apr		May	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	29.5%	45%	45%	111,734	28.0%	-37.8%	109,499	28.2%	-0.6%	24,008	29.1%	24,823	29.6%	22,828	28.0%
Dublin Midlands Hospital Group	M-1M	10.2%	45%	45%	17,258	9.7%	-78.4%	16,776	8.9%	9.4%	3,645	10.5%	3,729	11.6%	3,532	8.5%
MRH Portlaoise	M-1M	9.5%	45%	45%	1,496	11.0%	-75.5%	1,590	9.6%	15.4%	315	15.6%	302	16.6%	325	11.1%
MRH Tullamore	M-1M	25.6%	45%	45%	3,056	33.6%	-25.2%	2,776	20.5%	64.1%	633	32.2%	685	31.1%	555	26.3%
Naas General Hospital	M-1M	18.0%	45%	45%	2,351	0.9%	-98.1%	2,559	13.3%	-93.6%	493	0.0%	514	0.0%	450	0.0%
St. James's Hospital	M-1M	0.0%	45%	45%	5,727	0.0%	-100.0%	5,610	0.0%		1,203	0.0%	1,217	0.0%	1,254	0.0%
Tallaght University Hospital	M-1M	8.9%	45%	45%	4,628	10.1%	-77.6%	4,241	10.2%	-0.7%	1,001	13.1%	1,011	16.6%	948	12.4%
Ireland East Hospital Group	M-1M	39.5%	45%	45%	25,306	33.5%	-25.5%	26,298	41.8%	-19.8%	5,457	36.1%	5,483	35.5%	5,404	33.6%
Mater Misericordiae University Hospital	M-1M	8.5%	45%	45%	5,655	0.0%	-100.0%	5,651	19.7%	-100.0%	1,214	0.0%	1,114	0.0%	1,197	0.0%
MRH Mullingar	M-1M	35.4%	45%	45%	2,844	44.5%	-1.2%	2,368	29.8%	49.4%	619	45.6%	607	46.8%	555	43.8%
Our Lady's Hospital Navan	M-1M	26.4%	45%	45%	1,643	0.0%	-100.0%	2,191	50.1%	-100.0%	366	0.0%	324	0.0%	338	0.0%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	1,818	91.5%	103.3%	2,679	94.7%	-3.4%	391	92.6%	397	93.2%	404	91.1%
St. Luke's General Hospital Kilkenny	M-1M	82.0%	45%	45%	4,029	79.2%	76.0%	4,295	79.8%	-0.8%	899	81.5%	976	82.8%	902	80.7%
St. Vincent's University Hospital	M-1M	22.7%	45%	45%	5,692	18.9%	-58.0%	5,792	19.8%	-4.3%	1,204	24.5%	1,252	14.7%	1,213	16.8%
Wexford General Hospital	M-1M	38.3%	45%	45%	3,625	35.4%	-21.2%	3,322	29.0%	22.3%	764	39.1%	813	36.8%	795	34.6%
RCSI Hospitals Group	M-1M	13.5%	45%	45%	15,953	5.3%	-88.3%	15,758	17.3%	-69.6%	3,380	1.3%	3,596	10.2%	3,382	9.7%
Beaumont Hospital	M-1M	0.0%	45%	45%	5,104	0.0%	-100.0%	4,950	0.0%		1,141	0.0%	1,136	0.0%	1,072	0.0%
Cavan General Hospital	M-1M	19.2%	45%	45%	2,583	1.8%	-96.0%	3,066	35.0%	-94.8%	569	0.4%	529	0.4%	561	0.0%
Connolly Hospital	M-1M	6.7%	45%	45%	3,773	0.1%	-99.9%	3,572	13.5%	-99.6%	765	0.0%	809	0.0%	764	0.0%
Our Lady of Lourdes Hospital	M-1M	30.1%	45%	45%	4,493	17.6%	-60.8%	4,170	28.2%	-37.5%	905	4.5%	1,122	32.4%	985	33.3%
Saolta University Health Care Group	M-1M	39.3%	45%	45%	20,704	36.8%	-18.2%	20,507	28.3%	29.9%	4,422	39.7%	4,630	37.5%	4,125	35.5%
Galway University Hospitals	M-1M	52.1%	45%	45%	7,231	53.8%	19.5%	7,098	26.7%	101.6%	1,652	60.4%	1,669	59.1%	1,520	50.5%
Letterkenny University Hospital	M-1M	44.6%	45%	45%	4,659	58.7%	30.5%	4,365	33.1%	77.5%	950	54.5%	986	54.5%	949	54.9%
Mayo University Hospital	M-1M	21.5%	45%	45%	3,427	1.9%	-95.8%	3,088	17.2%	-88.9%	686	1.9%	706	0.3%	648	0.5%
Portiuncula University Hospital	M-1M	5.2%	45%	45%	1,529	0.0%	-100.0%	1,718	12.5%	-100.0%	331	0.0%	345	0.0%	258	0.0%
Roscommon University Hospital	M-1M	56.2%	45%	45%	610	53.4%	18.8%	596	55.9%	-4.3%	155	60.6%	153	62.1%	131	55.7%
Sligo University Hospital	M-1M	32.8%	45%	45%	3,248	18.6%	-58.7%	3,642	38.2%	-51.5%	648	20.7%	771	15.2%	619	16.0%
South/South West Hospital Group	M-1M	23.8%	45%	45%	18,833	25.5%	-43.3%	18,461	23.7%	7.8%	4,083	25.6%	4,267	25.7%	3,713	28.9%
Bantry General Hospital	M-1M	90.5%	45%	45%	1,486	92.7%	105.9%	1,485	88.9%	4.2%	313	91.4%	308	91.6%	359	96.7%
Cork University Hospital	M-1M	16.0%	45%	45%	6,169	20.4%	-54.8%	5,589	14.3%	42.4%	1,362	22.8%	1,381	22.3%	1,271	20.2%
Mallow General Hospital	M-1M	91.4%	45%	45%	1,307	89.7%	99.3%	1,369	87.9%	2.0%	288	89.6%	305	89.5%	262	90.5%
Mercy University Hospital	M-1M	0.0%	45%	45%	1,992	0.0%	-100.0%	2,096	0.0%		408	0.0%	456	0.0%	396	0.0%
Tipperary University Hospital	M-1M	31.7%	45%	45%	2,987	31.1%	-31.0%	2,741	32.3%	-3.9%	643	29.4%	662	31.3%	611	32.2%
UH Kerry	M-1M	3.0%	45%	45%	1,834	3.8%	-91.6%	2,181	7.3%	-48.7%	452	0.0%	458	6.1%	160	22.5%
UH Waterford	M-1M	0.0%	45%	45%	3,058	0.0%	-100.0%	3,000	0.0%		617	0.0%	697	0.0%	654	0.0%
UL Hospitals Group	M-1M	49.4%	45%	45%	13,680	57.3%	27.3%	11,699	46.4%	23.3%	3,021	59.2%	3,118	56.9%	2,672	53.1%
Ennis Hospital	M-1M	84.2%	45%	45%	3,313	89.1%	98.1%	2,851	80.9%	10.2%	751	90.0%	721	88.5%	535	83.2%
Nenagh Hospital	M-1M	66.6%	45%	45%	839	59.8%	33.0%	1,205	65.6%	-8.9%	229	67.2%	202	64.4%	154	44.2%
St. John's Hospital Limerick	M-1M	56.8%	45%	45%	1,354	60.4%	34.3%	1,482	54.9%	10.0%	348	63.8%	345	53.9%	214	34.1%
UH Limerick	M-1M	25.9%	45%	45%	8,174	43.6%	-3.2%	6,161	24.7%	76.3%	1,693	43.5%	1,850	44.3%	1,769	47.0%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period June 2021

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Mar		Apr		May	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,022	11.7%	≤11.1%	≤11.1%	12,463	11.5%	3.6%	12,572	11.5%	0.7%	2,213	11.0%	2,456	10.9%	2,673	10.8%
Dublin Midlands Hospital Group	M-1M	4,567	11.3%	≤11.1%	≤11.1%	1,754	10.7%	-3.6%	1,915	11.5%	-7.0%	325	9.9%	348	10.3%	372	10.2%
MRH Portlaoise	M-1M	390	10.4%	≤11.1%	≤11.1%	124	8.7%	-21.9%	190	11.4%	-23.8%	31	11.2%	27	9.3%	19	6.3%
MRH Tullamore	M-1M	847	12.4%	≤11.1%	≤11.1%	312	10.5%	-5.6%	386	13.9%	-24.4%	61	9.7%	51	8.9%	67	9.9%
Naas General Hospital	M-1M	593	9.5%	≤11.1%	≤11.1%	253	10.9%	-2.2%	292	10.9%	0.0%	43	9.8%	49	10.8%	50	10.1%
St. James's Hospital	M-1M	1,616	12.2%	≤11.1%	≤11.1%	571	10.8%	-3.1%	621	11.5%	-6.1%	107	10.0%	106	9.5%	135	11.3%
Tallaght University Hospital	M-1M	1,121	10.8%	≤11.1%	≤11.1%	494	11.4%	2.3%	426	10.4%	8.7%	83	9.6%	115	12.3%	101	10.2%
Ireland East Hospital Group	M-1M	7,542	11.9%	≤11.1%	≤11.1%	2,897	11.7%	5.8%	3,263	11.8%	-0.9%	472	10.4%	592	11.3%	649	11.6%
Mater Misericordiae University Hospital	M-1M	1,452	11.4%	≤11.1%	≤11.1%	595	11.2%	0.9%	625	11.1%	0.9%	89	8.9%	131	11.7%	115	10.5%
MRH Mullingar	M-1M	666	11.1%	≤11.1%	≤11.1%	287	10.3%	-7.0%	307	11.9%	-13.1%	44	8.1%	60	10.4%	49	8.3%
Our Lady's Hospital Navan	M-1M	556	12.5%	≤11.1%	≤11.1%	204	13.3%	19.7%	289	12.5%	6.0%	39	13.0%	33	9.5%	56	17.4%
St. Columcille's Hospital	M-1M	961	16.0%	≤11.1%	≤11.1%	270	16.8%	51.2%	451	15.4%	9.3%	52	15.4%	57	15.4%	68	17.0%
St. Luke's General Hospital Kilkenny	M-1M	1,318	12.8%	≤11.1%	≤11.1%	450	11.9%	7.1%	570	13.1%	-9.1%	65	10.7%	101	12.0%	125	12.9%
St. Michael's Hospital	M-1M	108	6.2%	≤11.1%	≤11.1%	41	6.1%	-44.9%	56	6.9%	-11.2%	6	4.5%	9	6.6%	10	5.8%
St. Vincent's University Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	590	10.7%	-3.7%	528	9.8%	8.9%	104	10.3%	102	9.0%	128	10.3%
Wexford General Hospital	M-1M	1,103	12.8%	≤11.1%	≤11.1%	460	13.3%	19.7%	437	12.4%	7.5%	73	11.9%	99	14.0%	98	12.2%
RCSI Hospitals Group	M-1M	3,974	10.5%	≤11.1%	≤11.1%	1,595	10.5%	-5.0%	1,678	10.5%	0.1%	288	10.5%	298	9.6%	313	8.9%
Beaumont Hospital	M-1M	1,374	12.0%	≤11.1%	≤11.1%	529	11.3%	1.5%	578	12.2%	-7.3%	92	10.8%	114	11.0%	97	8.9%
Cavan General Hospital	M-1M	761	11.0%	≤11.1%	≤11.1%	241	9.7%	-12.7%	376	11.4%	-15.1%	62	12.7%	36	6.8%	40	7.7%
Connolly Hospital	M-1M	768	8.7%	≤11.1%	≤11.1%	360	9.8%	-11.8%	317	9.0%	9.3%	57	8.2%	66	9.4%	70	8.7%
Our Lady of Lourdes Hospital	M-1M	1,071	9.9%	≤11.1%	≤11.1%	465	10.9%	-1.6%	407	9.4%	16.0%	77	11.0%	82	9.9%	106	9.6%
Saolta University Health Care Group	M-1M	6,401	12.5%	≤11.1%	≤11.1%	2,382	11.8%	6.1%	2,396	11.9%	-0.9%	416	11.2%	465	11.2%	496	10.8%
Galway University Hospitals	M-1M	2,309	12.2%	≤11.1%	≤11.1%	724	10.2%	-8.0%	719	11.1%	-8.2%	125	9.5%	149	9.5%	175	10.5%
Letterkenny University Hospital	M-1M	1,622	14.7%	≤11.1%	≤11.1%	662	14.8%	33.5%	551	12.7%	16.4%	124	14.9%	123	13.8%	121	12.3%
Mayo University Hospital	M-1M	837	11.2%	≤11.1%	≤11.1%	390	11.6%	4.4%	432	13.0%	-10.8%	67	11.2%	74	11.7%	83	11.9%
Portiuncula University Hospital	M-1M	434	10.7%	≤11.1%	≤11.1%	175	11.2%	1.2%	176	9.9%	13.7%	26	9.1%	36	11.6%	25	7.5%
Roscommon University Hospital	M-1M	42	3.2%	≤11.1%	≤11.1%	29	5.5%	-50.9%	22	3.5%	57.6%	5	6.2%	9	6.1%	2	1.3%
Sligo University Hospital	M-1M	1,157	13.7%	≤11.1%	≤11.1%	402	12.5%	12.2%	496	13.6%	-8.3%	69	11.5%	74	12.1%	90	11.9%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)																	
Reporting Period June 2021																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,402	12.1%	≤11.1%	≤11.1%	2,233	12.2%	9.8%	2,045	11.3%	7.4%	397	12.0%	438	11.5%	452	10.8%
Bantry General Hospital	M-1M	466	12.8%	≤11.1%	≤11.1%	159	11.6%	4.9%	195	12.9%	-9.5%	32	11.7%	15	5.1%	46	15.0%
Cork University Hospital	M-1M	1,692	12.1%	≤11.1%	≤11.1%	781	13.2%	19.0%	536	10.0%	31.8%	145	13.8%	165	12.9%	153	11.2%
Mallow General Hospital	M-1M	342	10.5%	≤11.1%	≤11.1%	132	10.1%	-9.2%	139	8.9%	13.2%	26	10.0%	26	9.6%	33	10.3%
Mercy University Hospital	M-1M	505	10.9%	≤11.1%	≤11.1%	195	10.2%	-8.1%	229	11.0%	-7.1%	36	10.1%	36	9.7%	37	8.6%
Tipperary University Hospital	M-1M	916	13.1%	≤11.1%	≤11.1%	393	13.3%	19.7%	316	12.5%	6.1%	75	14.5%	78	13.0%	75	11.6%
UH Kerry	M-1M	566	11.1%	≤11.1%	≤11.1%	190	9.3%	-16.2%	261	12.6%	-26.1%	25	7.4%	41	9.6%	32	7.1%
UH Waterford	M-1M	915	12.8%	≤11.1%	≤11.1%	383	13.6%	22.4%	369	12.7%	7.3%	58	11.2%	77	13.7%	76	11.3%
UL Hospitals Group	M-1M	3,136	11.5%	≤11.1%	≤11.1%	1,602	12.0%	8.4%	1,275	11.1%	8.5%	315	12.4%	315	11.1%	391	12.6%
Ennis Hospital	M-1M	1,275	17.8%	≤11.1%	≤11.1%	560	16.5%	48.9%	467	16.8%	-1.7%	120	17.9%	111	15.4%	126	17.3%
Nenagh Hospital	M-1M	357	12.4%	≤11.1%	≤11.1%	107	12.1%	8.9%	139	11.4%	5.8%	21	15.2%	22	10.2%	30	14.8%
St. John's Hospital Limerick	M-1M	125	3.6%	≤11.1%	≤11.1%	50	3.6%	-67.5%	48	3.2%	12.1%	7	2.5%	13	4.0%	15	4.4%
UH Limerick	M-1M	1,379	10.1%	≤11.1%	≤11.1%	885	11.6%	4.2%	621	10.3%	11.8%	167	11.4%	169	10.7%	220	12.0%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period June 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	5.9	≤5.2	≤5.2	5.5	5.8%	6.6	-16.7%	6.4	5.2	4.6	4.8
Dublin Midlands Hospital Group	M-1M	7.8	≤6.8	≤6.8	7.4	8.8%	8.7	-14.9%	8.6	8.2	6.4	6.2
MRH Portlaoise	M-1M	3.2	≤2.7	≤2.7	4.5	66.7%	3.2	40.6%	5.1	5.3	4.5	3.0
MRH Tullamore	M-1M	5.6	≤4.4	≤4.4	6.2	40.9%	6.1	1.6%	8.8	7.5	3.5	3.6
Naas General Hospital	M-1M	6.3	≤4.4	≤4.4	7.7	75.0%	6.5	18.5%	11.4	7.3	4.9	6.0
St. James's Hospital	M-1M	10.6	≤9.9	≤9.9	9.2	-7.1%	12.1	-24.0%	11.1	11.6	8.1	7.3
Tallaght University Hospital	M-1M	7.7	≤6.9	≤6.9	6.5	-5.8%	8.7	-25.3%	6.5	5.9	6.2	6.1
Ireland East Hospital Group	M-1M	6.1	≤6.0	≤6.0	5.2	-13.3%	7.4	-29.7%	5.9	4.4	4.5	5.3
Mater Misericordiae University Hospital	M-1M	7.3	≤7.9	≤7.9	5.9	-25.3%	9.0	-34.4%	5.8	5.5	5.1	6.2
MRH Mullingar	M-1M	4.4	≤3.8	≤3.8	4.9	28.9%	4.9	0.0%	5.5	5.8	3.7	3.5
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.0	≤4.0	3.2	-20.0%	3.9	-17.9%	2.4	2.8	3.6	2.8
Our Lady's Hospital Navan	M-1M	2.1	≤2.6	≤2.6	1.4	-46.2%	2.3	-39.1%	0.5	0.7	1.8	1.8
St. Columcille's Hospital	M-1M	0.5	≤0.8	≤0.8	0.8	0.0%	0.5	60.0%	0.0	0.5	0.0	2.2
St. Luke's General Hospital Kilkenny	M-1M	6.9	≤5.6	≤5.6	6.6	17.9%	7.8	-15.4%	7.0	5.8	5.3	6.5
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.5	-28.6%	1.7	-11.8%	1.2	1.5	1.7	1.6
St. Vincent's University Hospital	M-1M	9.6	≤7.9	≤7.9	6.9	-12.7%	12.0	-42.5%	13.1	4.5	12.1	11.0
Wexford General Hospital	M-1M	3.2	≤3.5	≤3.5	3.8	8.6%	3.1	22.6%	102.3	2.4	3.7	0.0
RCSI Hospitals Group	M-1M	5.9	≤5.8	≤5.8	5.3	-8.6%	7.2	-26.4%	6.5	4.7	3.7	4.3
Beaumont Hospital	M-1M	6.3	≤6.7	≤6.7	5.2	-22.4%	7.7	-32.5%	5.9	4.3	3.9	4.1
Cavan General Hospital	M-1M	3.3	≤2.7	≤2.7	3.1	14.8%	3.1	0.0%	5.6	2.5	1.5	2.2
Connolly Hospital	M-1M	6.2	≤5.8	≤5.8	7.3	25.9%	7.9	-7.6%	10.2	6.1	4.5	5.1
Our Lady of Lourdes Hospital	M-1M	5.9	≤5.2	≤5.2	5.1	-1.9%	7.1	-28.2%	5.0	5.2	4.3	4.5
Saolta University Health Care Group	M-1M	5.4	≤4.7	≤4.7	5.4	14.9%	5.2	3.8%	6.4	4.5	4.4	4.2
Galway University Hospitals	M-1M	7.5	≤5.6	≤5.6	7.7	37.5%	6.1	26.2%	23.4	14.7	16.4	4.7
Letterkenny University Hospital	M-1M	5.3	≤4.4	≤4.4	5.3	20.5%	5.8	-8.6%	6.0	4.8	4.4	4.3
Mayo University Hospital	M-1M	5.4	≤5.3	≤5.3	10.2	92.5%	5.9	72.9%	9.6	7.9	8.8	10.0
Portiuncula University Hospital	M-1M	4.1	≤4.1	≤4.1	4.0	-2.4%	4.1	-2.4%	5.1	3.0	3.2	3.6
Sligo University Hospital	M-1M	3.6	≤3.2	≤3.2	3.8	18.8%	3.9	-2.6%	4.9	3.2	2.3	3.1
South/South West Hospital Group	M-1M	5.2	≤4.8	≤4.8	5.2	8.3%	5.6	-7.1%	5.9	5.0	4.2	4.1
Cork University Hospital	M-1M	7.6	≤7.9	≤7.9	7.9	0.0%	8.3	-4.8%	9.0	7.3	6.8	6.2
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤2.7	≤2.7	2.4	-11.1%	4.9	-51.0%	2.2	2.3	2.5	2.8
Mallow General Hospital	M-1M	0.7	≤0.9	≤0.9	0.6	-33.3%	0.9	-33.3%	0.6	0.5	0.0	0.6
Mercy University Hospital	M-1M	6.9	≤5.4	≤5.4	5.8	7.4%	6.5	-10.8%	5.8	5.6	4.8	6.5
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	≤2.9	2.6	-10.3%	3.5	-25.7%	2.8	2.6	2.6	2.5
Tipperary University Hospital	M-1M	4.4	≤3.8	≤3.8	4.0	5.3%	5.3	-24.5%	4.1	3.6	3.3	4.0
UH Kerry	M-1M	4.6	≤4.5	≤4.5	5.1	13.3%	5.0	2.0%	6.6	4.7	2.8	2.4
UH Waterford	M-1M	6.1	≤5.2	≤5.2	7.5	44.2%	6.5	15.4%	10.1	8.7	5.2	5.8
UL Hospitals Group	M-1M	5.0	≤5.1	≤5.1	4.3	-15.7%	5.9	-27.1%	4.8	3.9	3.5	4.3
Croom Orthopaedic Hospital	M-1M	7.1	≤5.4	≤5.4	6.2	14.8%	6.4	-3.1%	7.4	5.7	5.9	6.5
St. John's Hospital Limerick	M-1M	1.5	≤1.6	≤1.6	1.1	-31.3%	1.4	-21.4%	0.0	0.8	1.1	1.2
UH Limerick	M-1M	5.4	≤5.6	≤5.6	4.5	-19.6%	6.4	-29.7%	4.5	4.2	3.9	4.6

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)																	
Reporting Period June 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	27,534	73.6%	82.4%	82.4%	8,810	78.2%	-5.1%	9,431	74.1%	5.6%	1,897	78.6%	1,911	78.4%	1,566	75.4%
Dublin Midlands Hospital Group	M-1M	2,786	54.5%	76.4%	76.4%	593	52.6%	-31.1%	1,013	59.7%	-11.8%	113	54.1%	154	55.4%	118	39.7%
MRH Portlaoise	M-1M	167	81.5%	85.0%	85.0%	12	80.0%	-5.9%	53	75.7%	5.7%	0		3	100.0%	5	100.0%
MRH Tullamore	M-1M	1,044	90.9%	92.4%	92.4%	273	88.3%	-4.4%	335	89.3%	-1.1%	46	88.5%	58	89.2%	40	93.0%
Naas General Hospital	M-1M	103	76.9%	86.3%	86.3%	20	76.9%	-10.9%	31	70.5%	9.2%	1	100.0%	5	100.0%	12	92.3%
St. James's Hospital	M-1M	501	21.7%	36.5%	36.5%	74	14.6%	-59.9%	221	31.0%	-52.8%	11	12.6%	20	15.5%	21	11.6%
Tallaght University Hospital	M-1M	971	74.1%	79.7%	79.7%	214	79.0%	-0.9%	373	75.2%	5.0%	55	79.7%	68	89.5%	40	72.7%
Ireland East Hospital Group	M-1M	8,666	86.5%	90.3%	90.3%	3,381	89.8%	-0.5%	2,950	87.0%	3.2%	601	88.1%	661	89.8%	487	85.4%
Mater Misericordiae University Hospital	M-1M	2,127	77.2%	85.0%	85.0%	969	83.7%	-1.6%	626	79.4%	5.3%	173	82.0%	227	84.4%	238	77.3%
MRH Mullingar	M-1M	259	84.9%	90.3%	90.3%	63	82.9%	-8.2%	68	81.0%	2.4%	11	73.3%	13	92.9%	26	89.7%
National Orthopaedic Hospital Cappagh	M-1M	2,563	95.8%	98.1%	98.1%	849	98.0%	-0.1%	942	94.5%	3.8%	240	98.0%	212	99.1%	72	100.0%
Our Lady's Hospital Navan	M-1M	535	94.2%	89.8%	89.8%	88	86.3%	-3.9%	166	92.2%	-6.4%	1	50.0%	45	91.8%	42	84.0%
Royal Victoria Eye and Ear Hospital	M-1M	911	78.9%	78.7%	78.7%	238	77.0%	-2.1%	347	81.5%	-5.4%	63	79.7%	56	80.0%	20	95.2%
St. Luke's General Hospital Kilkenny	M-1M	70	67.3%	85.0%	85.0%	21	67.7%	-20.3%	33	75.0%	-9.7%	5	55.6%	4	50.0%	8	100.0%
St. Michael's Hospital	M-1M	631	95.5%	92.8%	92.8%	323	95.6%	3.0%	191	96.5%	-0.9%	74	91.4%	87	94.6%	60	98.4%
St. Vincent's University Hospital	M-1M	1,386	87.6%	87.4%	87.4%	804	94.1%	7.7%	517	86.0%	9.4%	34	85.0%	17	85.0%	21	100.0%
Wexford General Hospital	M-1M	184	87.2%	88.3%	88.3%	26	89.7%	1.5%	60	83.3%	7.6%	0		0		0	
RCSI Hospitals Group	M-1M	3,310	68.7%	75.8%	75.8%	982	76.7%	1.2%	1,232	68.2%	12.5%	191	81.6%	179	78.9%	186	81.2%
Beaumont Hospital	M-1M	2,098	62.7%	69.3%	69.3%	561	71.6%	3.3%	858	64.0%	11.8%	91	78.4%	91	68.9%	80	71.4%
Cavan General Hospital	M-1M	109	76.8%	85.0%	85.0%	15	71.4%	-16.0%	41	74.5%	-4.2%	4	80.0%	5	62.5%	3	100.0%
Connolly Hospital	M-1M	403	82.1%	84.6%	84.6%	189	86.7%	2.5%	136	76.8%	12.8%	63	85.1%	27	100.0%	42	93.3%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	1	100.0%	0.0%	3	100.0%	0.0%	0		1	100.0%	0	
Our Lady of Lourdes Hospital	M-1M	692	83.6%	85.0%	85.0%	216	84.4%	-0.7%	194	84.0%	0.5%	33	84.6%	55	93.2%	61	88.4%
Saolta University Health Care Group	M-1M	3,090	63.3%	72.4%	72.4%	615	68.1%	-5.9%	1,012	60.6%	12.5%	151	77.8%	121	75.6%	106	69.3%
Galway University Hospitals	M-1M	853	42.1%	51.4%	51.4%	83	34.0%	-33.8%	353	44.2%	-23.1%	3	16.7%	4	33.3%	34	59.6%
Letterkenny University Hospital	M-1M	519	74.2%	78.6%	78.6%	204	86.4%	10.0%	172	64.9%	33.2%	46	86.8%	35	87.5%	24	80.0%
Mayo University Hospital	M-1M	689	79.3%	85.0%	85.0%	71	82.6%	-2.9%	187	79.9%	3.3%	8	100.0%	24	80.0%	23	79.3%
Portiuncula University Hospital	M-1M	133	68.6%	78.2%	78.2%	50	69.4%	-11.2%	44	68.8%	1.0%	19	76.0%	14	66.7%	5	62.5%
Sligo University Hospital	M-1M	896	81.6%	90.1%	90.1%	207	78.1%	-13.3%	256	82.6%	-5.4%	75	83.3%	44	77.2%	20	69.0%
South/South West Hospital Group	M-1M	8,044	76.4%	82.5%	82.5%	2,618	76.8%	-6.9%	2,609	75.0%	2.4%	701	77.1%	614	77.1%	544	81.7%
Cork University Hospital	M-1M	1,963	64.4%	67.6%	67.6%	585	61.8%	-8.6%	624	63.3%	-2.4%	156	63.4%	130	61.0%	102	65.8%
Kilcreene Regional Orthopaedic Hospital	M-1M	730	91.7%	98.3%	98.3%	323	97.3%	-1.0%	217	81.6%	19.3%	71	95.9%	67	95.7%	40	100.0%
Mallow General Hospital	M-1M	30	90.9%	95.7%	95.7%	10	100.0%	4.5%	8	72.7%	37.5%	5	100.0%	0		1	100.0%
Mercy University Hospital	M-1M	1,000	83.4%	88.0%	88.0%	384	86.3%	-1.9%	344	84.9%	1.6%	120	92.3%	85	82.5%	71	84.5%
South Infirmary Victoria University Hospital	M-1M	2,637	84.4%	85.6%	85.6%	883	83.4%	-2.6%	912	82.3%	1.3%	226	82.2%	210	88.6%	256	89.2%
Tipperary University Hospital	M-1M	374	60.5%	82.3%	82.3%	93	50.5%	-38.6%	110	77.5%	-34.8%	27	49.1%	38	55.1%	18	52.9%
UH Kerry	M-1M	365	73.4%	78.6%	78.6%	114	77.0%	-2.0%	111	63.8%	20.7%	38	86.4%	23	71.9%	9	81.8%
UH Waterford	M-1M	945	77.8%	85.0%	85.0%	226	79.3%	-6.7%	283	72.9%	8.7%	58	72.5%	61	84.7%	47	87.0%
UL Hospitals Group	M-1M	1,638	80.5%	91.6%	91.6%	621	79.5%	-13.2%	615	89.8%	-11.4%	140	75.7%	182	76.2%	125	76.7%
Croom Orthopaedic Hospital	M-1M	331	57.4%	94.6%	94.6%	122	49.4%	-47.8%	223	94.5%	-47.7%	28	43.1%	33	38.8%	25	44.6%
St. John's Hospital Limerick	M-1M	604	98.5%	97.5%	97.5%	150	98.7%	1.2%	173	98.9%	-0.2%	35	97.2%	77	98.7%	37	100.0%
UH Limerick	M-1M	703	83.3%	86.5%	86.5%	349	91.4%	5.6%	219	79.9%	14.3%	77	91.7%	72	94.7%	63	90.0%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period June 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		%	No.	%	No.	%	No.
National	M-1M	2,301	43.1%	60%	60%	727	43.3%	-27.8%	693	46.6%	-7.0%	183	41.5%	217	40.6%	188	46.3%
Dublin Midlands Hospital Group	M-1M	369	54.5%	60%	60%	101	64.4%	7.3%	113	59.3%	8.5%	14	100.0%	31	58.1%	38	55.3%
MRH Portlaoise	M-1M	74	29.7%	60%	60%	6	33.3%	-44.4%	20	30.0%	11.1%	0		1	0.0%	2	0.0%
MRH Tullamore	M-1M	71	53.5%	60%	60%	14	50.0%	-16.7%	25	56.0%	-10.7%	1	100.0%	2	0.0%	3	33.3%
Naas General Hospital	M-1M	80	65.0%	60%	60%	28	64.3%	7.1%	26	73.1%	-12.0%	3	100.0%	9	77.8%	14	50.0%
St. James's Hospital	M-1M	55	56.4%	60%	60%	17	52.9%	-11.8%	10	50.0%	5.9%	1	100.0%	6	50.0%	9	55.6%
Tallaght University Hospital	M-1M	89	65.2%	60%	60%	36	80.6%	34.3%	32	71.9%	12.1%	9	100.0%	13	61.5%	10	80.0%
Ireland East Hospital Group	M-1M	509	47.5%	60%	60%	193	38.9%	-35.2%	162	50.6%	-23.2%	36	22.2%	54	42.6%	57	50.9%
Mater Misericordiae University Hospital	M-1M	75	24.0%	60%	60%	37	24.3%	-59.5%	20	20.0%	21.6%	16	25.0%	8	25.0%	9	22.2%
MRH Mullingar	M-1M	86	67.4%	60%	60%	33	87.9%	46.5%	15	80.0%	9.8%	2	50.0%	14	92.9%	17	88.2%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	12	100.0%	66.7%	12	100.0%	0.0%	2	100.0%	7	100.0%	3	100.0%
St. Columille's Hospital	M-1M	29	96.6%	60%	60%	6	83.3%	38.9%	12	91.7%	-9.1%	2	50.0%	0		1	100.0%
St. Luke's General Hospital Kilkenny	M-1M	44	68.2%	60%	60%	10	90.0%	50.0%	22	63.6%	41.4%	0		1	100.0%	9	88.9%
St. Michael's Hospital	M-1M	137	1.5%	60%	60%	75	0.0%	-100.0%	46	0.0%		14	0.0%	22	0.0%	16	0.0%
St. Vincent's University Hospital	M-1M	18	66.7%	60%	60%	9	11.1%	-81.5%	8	62.5%	-82.2%	0		2	0.0%	2	0.0%
Wexford General Hospital	M-1M	84	69.0%	60%	60%	11	90.9%	51.5%	27	88.9%	2.3%	0		0		0	
RCSI Hospitals Group	M-1M	338	46.7%	60%	60%	97	54.6%	-8.9%	86	41.9%	30.5%	36	50.0%	25	64.0%	19	42.1%
Beaumont Hospital	M-1M	50	10.0%	60%	60%	11	9.1%	-84.8%	11	27.3%	-66.7%	3	33.3%	1	0.0%	4	0.0%
Cavan General Hospital	M-1M	47	51.1%	60%	60%	10	80.0%	33.3%	17	47.1%	70.0%	3	33.3%	4	100.0%	3	100.0%
Connolly Hospital	M-1M	94	58.5%	60%	60%	37	51.4%	-14.4%	20	45.0%	14.1%	17	35.3%	8	62.5%	6	66.7%
Louth County Hospital	M-1M	76	94.7%	60%	60%	23	100.0%	66.7%	16	87.5%	14.3%	10	100.0%	6	100.0%	0	
Our Lady of Lourdes Hospital	M-1M	71	2.8%	60%	60%	16	12.5%	-79.2%	22	9.1%	37.5%	3	0.0%	6	16.7%	6	16.7%
Saolta University Health Care Group	M-1M	343	26.5%	60%	60%	71	29.6%	-50.7%	123	35.0%	-15.4%	25	32.0%	20	20.0%	13	30.8%
Galway University Hospitals	M-1M	19	73.7%	60%	60%	4	75.0%	25.0%	12	75.0%	0.0%	0		0		1	100.0%
Letterkenny University Hospital	M-1M	77	42.9%	60%	60%	14	64.3%	7.1%	30	40.0%	60.7%	8	50.0%	4	75.0%	2	100.0%
Mayo University Hospital	M-1M	112	1.8%	60%	60%	13	0.0%	-100.0%	34	5.9%	-100.0%	1	0.0%	5	0.0%	5	0.0%
Portiuncula University Hospital	M-1M	66	43.9%	60%	60%	22	36.4%	-39.4%	23	56.5%	-35.7%	9	33.3%	5	20.0%	3	33.3%
Roscommon University Hospital	M-1M	6	33.3%	60%	60%	0			5	40.0%		0		0		0	
Sligo University Hospital	M-1M	63	17.5%	60%	60%	18	5.6%	-90.7%	19	26.3%	-78.9%	7	14.3%	6	0.0%	2	0.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period June 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	607	48.6%	60%	60%	214	45.8%	-23.7%	174	53.4%	-14.3%	62	43.5%	59	44.1%	49	49.0%
Bantry General Hospital	M-1M	19	57.9%	60%	60%	9	88.9%	48.1%	5	0.0%		2	100.0%	0		5	80.0%
Cork University Hospital	M-1M	46	32.6%	60%	60%	14	28.6%	-52.4%	13	15.4%	85.7%	4	75.0%	4	0.0%	3	0.0%
Mallow General Hospital	M-1M	71	83.1%	60%	60%	21	85.7%	42.9%	23	87.0%	-1.4%	7	71.4%	2	100.0%	6	83.3%
Mercy University Hospital	M-1M	138	40.6%	60%	60%	66	39.4%	-34.3%	50	50.0%	-21.2%	15	33.3%	25	52.0%	12	16.7%
South Infirmary Victoria University Hospital	M-1M	104	68.3%	60%	60%	47	72.3%	20.6%	31	71.0%	1.9%	15	60.0%	12	66.7%	15	86.7%
Tipperary University Hospital	M-1M	107	0.0%	60%	60%	34	0.0%	-100.0%	19	0.0%		10	0.0%	11	0.0%	5	0.0%
UH Kerry	M-1M	62	66.1%	60%	60%	18	33.3%	-44.4%	14	85.7%	-61.1%	7	42.9%	2	50.0%	3	0.0%
UH Waterford	M-1M	60	70.0%	60%	60%	5	40.0%	-33.3%	19	63.2%	-36.7%	2	0.0%	3	66.7%	0	
UL Hospitals Group	M-1M	135	3.0%	60%	60%	51	5.9%	-90.2%	35	5.7%	2.9%	10	10.0%	28	3.6%	12	8.3%
St. John's Hospital Limerick	M-1M	122	3.3%	60%	60%	38	7.9%	-86.8%	32	6.3%	26.3%	6	16.7%	22	4.5%	10	10.0%
UH Limerick	M-1M	13	0.0%	60%	60%	13	0.0%	-100.0%	3	0.0%		4	0.0%	6	0.0%	2	0.0%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period June 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	7,447	2.1%	≤2.00%	≤2.00%	2,487	1.9%	-5.0%	2,851	2.0%	-4.0%	447	2.1%	438	1.5%	445	1.4%
Dublin Midlands Hospital Group	M-1M	1,412	3.1%	≤2.4%	≤2.40%	444	2.8%	16.7%	557	2.9%	-4.3%	96	3.8%	67	2.1%	85	2.1%
MRH Portlaoise	M-1M	227	4.6%	≤2.40%	≤2.40%	54	4.4%	83.3%	93	4.3%	2.7%	9	4.4%	6	3.1%	14	4.5%
MRH Tullamore	M-1M	239	3.2%	≤2.40%	≤2.40%	67	2.9%	20.8%	107	3.3%	-14.0%	16	6.2%	5	1.1%	12	1.8%
Naas General Hospital	M-1M	98	3.1%	≤2.40%	≤2.40%	36	3.8%	58.3%	37	2.9%	34.3%	7	4.5%	5	2.2%	9	3.2%
St. James's Hospital	M-1M	437	2.7%	≤2.40%	≤2.40%	158	2.6%	8.3%	170	2.5%	3.0%	31	3.2%	29	2.5%	34	2.3%
Tallaght University Hospital	M-1M	411	2.9%	≤2.40%	≤2.40%	129	2.4%	0.0%	150	2.6%	-8.2%	33	3.4%	22	2.0%	16	1.3%
Ireland East Hospital Group	M-1M	1,531	1.6%	≤2.00%	≤2.00%	570	1.5%	-25.0%	601	1.5%	-4.8%	94	1.3%	117	1.3%	96	1.1%
Mater Misericordiae University Hospital	M-1M	387	1.5%	≤2.40%	≤2.40%	193	1.6%	-33.3%	161	1.7%	-1.1%	35	1.6%	37	1.3%	42	1.5%
MRH Mullingar	M-1M	242	3.8%	≤2.40%	≤2.40%	73	3.7%	54.2%	95	3.7%	1.8%	15	5.0%	14	3.3%	11	1.9%
National Orthopaedic Hospital Cappagh	M-1M	10	0.1%	≤0.24%	≤0.24%	3	0.1%	-58.3%	3	0.1%	1.0%	0	0.0%	2	0.2%	0	0.0%
Our Lady's Hospital Navan	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	67	0.4%	≤0.24%	≤0.24%	22	0.3%	25.0%	30	0.5%	-34.8%	2	0.2%	5	0.3%	2	0.1%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	172	3.9%	≤2.40%	≤2.40%	59	4.1%	70.8%	74	3.8%	5.8%	16	4.9%	13	3.0%	18	4.5%
St. Michael's Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	472	2.3%	≤2.40%	≤2.40%	175	2.0%	-16.7%	170	2.0%	2.3%	22	1.4%	45	2.2%	22	1.3%
Wexford General Hospital	M-1M	177	3.0%	≤2.40%	≤2.40%	45	2.7%	12.5%	68	2.4%	8.9%	4	1.6%	1	0.8%	1	0.8%
RCSI Hospitals Group	M-1M	1,123	2.1%	≤2.30%	≤2.30%	365	1.7%	-26.1%	458	2.1%	-19.1%	52	1.8%	55	1.2%	58	1.3%
Beaumont Hospital	M-1M	645	2.0%	≤2.40%	≤2.40%	202	1.6%	-33.3%	281	2.2%	-29.2%	21	1.1%	27	1.1%	20	0.9%
Cavan General Hospital	M-1M	77	1.9%	≤2.40%	≤2.40%	21	1.4%	-41.7%	28	1.5%	-7.1%	2	1.8%	3	0.8%	4	0.8%
Connolly Hospital	M-1M	158	2.1%	≤2.40%	≤2.40%	77	2.5%	4.2%	72	2.4%	5.1%	17	4.7%	15	2.0%	15	1.9%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	243	3.0%	≤2.40%	≤2.40%	65	2.1%	-12.5%	77	2.6%	-18.6%	12	2.4%	10	1.8%	19	2.8%
Saolta University Health Care Group	M-1M	1,231	2.0%	≤2.20%	≤2.20%	344	1.9%	-13.6%	519	1.9%	0.5%	51	1.9%	66	1.9%	42	1.2%
Galway University Hospitals	M-1M	446	2.2%	≤2.40%	≤2.40%	69	1.9%	-20.8%	181	1.9%	-0.3%	0	0.0%	4	2.0%	3	0.8%
Letterkenny University Hospital	M-1M	292	3.3%	≤2.40%	≤2.40%	118	3.5%	45.8%	106	2.9%	18.4%	18	3.0%	28	3.6%	18	1.9%
Mayo University Hospital	M-1M	102	1.5%	≤2.40%	≤2.40%	24	2.0%	-16.7%	45	1.6%	24.6%	6	5.1%	3	1.6%	4	1.8%
Portiuncula University Hospital	M-1M	123	2.8%	≤2.40%	≤2.40%	48	2.6%	8.3%	61	3.2%	-19.0%	7	2.3%	16	3.4%	6	1.2%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	268	1.7%	≤2.40%	≤2.40%	85	1.5%	-37.5%	126	2.0%	-25.5%	20	1.9%	15	1.1%	11	0.8%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period June 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,580	2.1%	≤1.70%	≤1.70%	552	1.9%	11.8%	557	1.9%	-0.5%	114	2.4%	91	1.3%	117	1.6%
Cork University Hospital	M-1M	454	2.9%	≤2.40%	≤2.40%	156	2.6%	8.3%	164	2.9%	-10.0%	32	3.4%	30	2.3%	33	2.1%
Mallow General Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	211	2.2%	≤2.40%	≤2.40%	77	1.8%	-25.0%	79	2.0%	-11.3%	19	2.4%	7	0.7%	16	1.6%
South Infirmary Victoria University Hospital	M-1M	180	0.9%	≤0.24%	≤0.24%	54	0.7%	191.7%	76	1.0%	-29.5%	9	0.6%	9	0.5%	18	1.0%
Tipperary University Hospital	M-1M	167	3.2%	≤2.40%	≤2.40%	69	3.1%	29.2%	42	2.4%	27.9%	12	2.9%	15	2.6%	15	2.5%
UH Kerry	M-1M	154	2.0%	≤2.40%	≤2.40%	70	2.4%	0.0%	51	1.7%	41.2%	17	3.8%	6	0.9%	16	2.1%
UH Waterford	M-1M	413	2.8%	≤2.40%	≤2.40%	126	2.6%	8.3%	144	2.4%	9.8%	25	3.4%	24	2.1%	19	1.4%
UL Hospitals Group	M-1M	570	2.4%	≤1.30%	≤1.30%	212	2.2%	69.2%	159	1.6%	37.2%	40	3.2%	42	1.8%	47	1.7%
Croom Orthopaedic Hospital	M-1M	23	1.4%	≤0.24%	≤0.24%	8	1.2%	400.0%	7	0.9%	41.3%	1	1.4%	2	1.3%	3	1.5%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0		0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	546	4.0%	≤2.40%	≤2.40%	204	3.3%	37.5%	151	3.1%	8.9%	39	3.3%	40	2.9%	44	3.0%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period June 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%	%	No	%	%	No	%	%	No.	%	No.	%	No.	%
National	M	90,979	36.4%	80%	42,029	31.6%	-60.5%	44,629	37.0%	-14.7%	7,153	32.0%	7,348	31.0%	7,168	29.5%
Children's Health Ireland	M	3,782	72.8%	80%	1,830	70.7%	-11.6%	1,732	73.2%	-3.4%	339	71.5%	348	71.3%	352	68.1%
Dublin Midlands Hospital Group	M	17,935	45.8%	80%	8,467	39.4%	-50.8%	8,940	46.8%	-15.9%	1,366	37.7%	1,493	39.0%	1,423	37.0%
Coombe Women and Infants University Hospital	M	173	64.8%	80%	76	57.1%	-28.6%	89	61.8%	-7.5%	5	35.7%	13	50.0%	13	61.9%
MRH Portlaoise	M	1,724	40.3%	80%	603	29.1%	-63.6%	921	42.3%	-31.3%	83	23.8%	125	32.1%	102	26.4%
MRH Tullamore	M	1,808	32.5%	80%	784	25.4%	-68.3%	937	34.5%	-26.4%	137	27.3%	136	24.8%	94	16.4%
Naas General Hospital	M	3,020	42.1%	80%	1,263	32.1%	-59.9%	1,521	42.6%	-24.6%	185	28.6%	186	26.3%	204	29.1%
St. James's Hospital	M	6,149	51.8%	80%	3,072	47.5%	-40.7%	2,967	51.9%	-8.5%	491	44.7%	569	50.1%	549	47.6%
Tallaght University Hospital	M	5,061	50.5%	80%	2,669	45.9%	-42.6%	2,505	52.3%	-12.3%	465	45.8%	464	45.7%	461	45.6%
Ireland East Hospital Group	M	20,001	36.4%	80%	8,943	30.8%	-61.5%	9,793	36.7%	-16.1%	1,580	32.6%	1,581	30.8%	1,432	26.8%
Mater Misericordiae University Hospital	M	6,732	52.4%	80%	3,364	45.6%	-43.0%	3,287	54.2%	-15.9%	598	49.2%	632	46.5%	586	44.0%
MRH Mullingar	M	1,891	31.5%	80%	845	26.4%	-67.0%	997	34.6%	-23.6%	167	31.6%	143	27.2%	118	19.8%
National Maternity Hospital	M	274	65.6%	80%	136	75.1%	-6.1%	142	64.5%	16.4%	26	72.2%	21	65.6%	16	72.7%
Our Lady's Hospital Navan	M	2,044	66.8%	80%	890	57.4%	-28.2%	995	63.9%	-10.1%	154	59.7%	159	58.2%	143	55.2%
St. Luke's General Hospital Kilkenny	M	1,676	21.6%	80%	697	18.0%	-77.5%	756	19.4%	-6.8%	100	15.9%	137	19.6%	96	13.2%
St. Michael's Hospital	M	540	44.8%	80%	219	43.2%	-46.0%	304	47.3%	-8.6%	44	50.6%	36	42.4%	35	42.7%
St. Vincent's University Hospital	M	4,562	28.4%	80%	1,762	21.0%	-73.8%	2,235	29.0%	-27.6%	301	21.7%	268	18.0%	268	16.7%
Wexford General Hospital	M	2,282	30.0%	80%	1,030	26.1%	-67.3%	1,077	29.3%	-10.9%	190	27.0%	185	27.4%	170	23.9%
RCSI Hospitals Group	M	20,968	47.8%	80%	10,485	42.6%	-46.7%	9,926	47.1%	-9.4%	1,816	43.9%	1,771	40.7%	1,741	39.6%
Beaumont Hospital	M	6,008	46.2%	80%	3,484	46.6%	-41.7%	2,725	44.4%	5.0%	621	48.4%	579	43.1%	565	44.4%
Cavan General Hospital	M	2,558	44.0%	80%	937	30.5%	-61.8%	1,390	47.3%	-35.4%	163	32.1%	154	27.6%	166	30.1%
Connolly Hospital	M	5,823	50.5%	80%	3,075	46.1%	-42.3%	2,748	49.2%	-6.2%	490	45.5%	507	44.9%	546	45.2%
Our Lady of Lourdes Hospital	M	6,370	48.1%	80%	2,866	39.7%	-50.3%	2,965	47.1%	-15.6%	517	41.9%	517	39.9%	444	33.2%
Rotunda Hospital	M	209	75.5%	80%	123	71.5%	-10.6%	98	81.0%	-11.7%	25	69.4%	14	70.0%	20	66.7%
Saolta University Health Care Group	M	8,726	20.8%	80%	3,170	14.5%	-81.9%	4,520	22.5%	-35.3%	580	15.5%	542	13.6%	529	13.3%
Galway University Hospitals	M	2,191	18.4%	80%	887	14.2%	-82.2%	1,064	18.8%	-24.2%	151	14.3%	139	12.1%	141	12.5%
Letterkenny University Hospital	M	2,175	23.7%	80%	819	16.7%	-79.1%	1,010	23.5%	-28.9%	153	18.7%	129	14.2%	151	17.1%
Mayo University Hospital	M	1,655	23.2%	80%	415	10.8%	-86.5%	916	26.5%	-59.3%	70	10.6%	76	11.4%	63	8.5%
Portiuncula University Hospital	M	1,110	23.1%	80%	494	20.8%	-74.0%	595	25.1%	-16.9%	97	22.9%	104	23.7%	80	19.9%
Sligo University Hospital	M	1,595	17.8%	80%	555	12.4%	-84.5%	935	21.6%	-42.6%	109	14.1%	94	11.5%	94	11.4%
South/South West Hospital Group	M	10,852	23.7%	80%	4,647	19.9%	-75.2%	5,550	25.1%	-20.8%	778	20.1%	859	20.8%	792	18.6%
Bantry General Hospital	M	513	38.0%	80%	141	29.4%	-63.2%	240	37.6%	-21.6%	3	50.0%	9	64.3%	37	31.4%
Cork University Hospital	M	2,438	15.7%	80%	1,026	12.7%	-84.1%	1,356	18.3%	-30.5%	158	11.5%	217	15.0%	147	10.1%
Mercy University Hospital	M	1,742	25.3%	80%	703	20.8%	-74.0%	929	27.4%	-24.0%	136	23.7%	146	25.6%	84	13.9%
Tipperary University Hospital	M	1,572	28.2%	80%	723	25.3%	-68.4%	776	27.4%	-7.7%	138	27.8%	111	20.7%	125	25.5%
UH Kerry	M	1,161	17.0%	80%	527	14.7%	-81.6%	565	17.4%	-15.8%	88	13.7%	83	12.9%	113	17.2%
UH Waterford	M	3,426	35.6%	80%	1,527	30.5%	-61.9%	1,684	36.7%	-16.9%	255	32.3%	293	32.1%	286	30.6%
UL Hospitals Group	M	8,715	45.8%	80%	4,487	43.9%	-45.1%	4,168	45.8%	-4.1%	694	41.9%	754	42.4%	899	46.2%
UH Limerick	M	8,715	45.8%	80%	4,487	43.9%	-45.1%	4,168	45.8%	-4.1%	694	41.9%	754	42.4%	899	46.2%

National Ambulance Service		Reporting Period June 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	362,954	360,000	180,000	172,184	-4.3%	176,745	-2.6%	27,113	28,106	29,562	30,747
		Dublin Fire Brigade	M	73,803			37,266		36,858	1.1%	6,050	6,233	6,446	6,831
		North Leinster	M	122,868			56,385		60,870	-7.4%	9,072	9,264	9,802	9,823
		South	M	82,952			38,313		40,000	-4.2%	5,956	6,253	6,572	6,867
		West	M	83,331			40,220		39,017	3.1%	6,035	6,356	6,742	7,226
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,305	5,600	2,550	2,802	9.9%	2,686	4.3%	452	461	475	463
		Dublin Fire Brigade	M	1,388			723		698	3.6%	124	119	121	114
		North Leinster	M	1,792			936		915	2.3%	142	163	159	157
		South	M	1,145			615		587	4.8%	96	90	104	107
		West	M	980			528		486	8.6%	90	89	91	85
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,088	4,940	2,466	2,681	8.7%	2,582	3.8%	434	446	445	443
		Dublin Fire Brigade	M	1,275			648		646	0.3%	113	109	98	103
		North Leinster	M	1,705			895		871	2.8%	137	158	152	149
		South	M	1,133			613		582	5.3%	96	90	104	107
		West	M	975			525		483	8.7%	88	89	91	84
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,044			2,104		2,076	1.3%	357	354	363	338
		Dublin Fire Brigade	M	1,035			519		530	-2.1%	94	88	82	78
		North Leinster	M	1,454			738		751	-1.7%	120	126	134	115
		South	M	817			450		424	6.1%	73	66	78	82
		West	M	738			397		371	7.0%	70	74	69	63
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	78.5%	-1.9%	80.4%	-2.4%	82.3%	79.4%	81.6%	76.3%
		Dublin Fire Brigade	M	81.2%	80%	80%	80.1%	0.1%	82.0%	-2.4%	83.2%	80.7%	83.7%	75.7%
		North Leinster	M	85.3%	80%	80%	82.5%	3.1%	86.2%	-4.4%	87.6%	79.7%	88.2%	77.2%
		South	M	72.1%	80%	80%	73.4%	-8.2%	72.9%	0.8%	76.0%	73.3%	75.0%	76.6%
		West	M	75.7%	80%	80%	75.6%	-5.5%	76.8%	-1.6%	79.5%	83.1%	75.8%	75.0%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	132,950	142,000	70,998	68,184	-4.0%	67,342	1.3%	10,815	11,170	11,946	12,320
		Dublin Fire Brigade	M	31,334			15,866		15,984	-0.7%	2,431	2,629	2,711	2,942
		North Leinster	M	43,351			22,185		22,272	-0.4%	3,617	3,573	3,910	3,869
		South	M	30,038			15,219		15,063	1.0%	2,457	2,547	2,671	2,726
		West	M	28,227			14,914		14,023	6.4%	2,310	2,421	2,654	2,783
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	110,050	125,000	62,520	54,638	-12.6%	56,857	-3.9%	8,735	9,065	9,787	10,138
		Dublin Fire Brigade	M	27,719			14,206		14,173	0.2%	2,144	2,347	2,426	2,681
		North Leinster	M	34,726			17,030		18,115	-6.0%	2,834	2,772	3,138	3,013
		South	M	24,686			11,811		12,855	-8.1%	1,933	2,027	2,128	2,212
		West	M	22,919			11,591		11,714	-1.1%	1,824	1,919	2,095	2,232
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	59,409			27,404		30,784	-11.0%	4,668	4,738	5,043	4,744
		Dublin Fire Brigade	M	11,659			5,261		5,709	-7.8%	933	908	920	866
		North Leinster	M	21,188			9,771		11,214	-12.9%	1,693	1,657	1,812	1,634
		South	M	13,087			5,993		6,885	-13.0%	1,040	1,067	1,118	1,059
		West	M	13,475			6,379		6,976	-8.6%	1,002	1,106	1,193	1,185
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	54.0%	70%	70%	50.2%	-28.3%	54.1%	-7.4%	53.4%	52.3%	51.5%	46.8%
		Dublin Fire Brigade	M	42.1%	70%	70%	37.0%	-47.1%	40.3%	-8.1%	43.5%	38.7%	37.9%	32.3%
		North Leinster	M	61.0%	70%	70%	57.4%	-18.0%	61.9%	-7.3%	59.7%	59.8%	57.7%	54.2%
		South	M	53.0%	70%	70%	50.7%	-27.5%	53.6%	-5.3%	53.8%	52.6%	52.5%	47.9%
		West	M	58.8%	70%	70%	55.0%	-21.4%	59.6%	-7.6%	54.9%	57.6%	56.9%	53.1%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	97.2%	-0.9%	98.0%	-0.9%	97.6%	96.8%	97.7%	97.4%
		North Leinster	M	97.2%	98%	98%	96.7%	-1.3%	97.8%	-1.2%	97.2%	96.3%	99.4%	98.1%
		South	M	97.7%	98%	98%	96.7%	-1.3%	97.8%	-1.1%	95.8%	95.6%	97.1%	95.3%
		West	M	99.1%	98%	98%	98.5%	0.5%	98.8%	-0.3%	100.0%	98.9%	95.6%	98.8%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	76.5%	90%	90%	73.1%	-18.8%	78.5%	-6.9%	75.8%	74.8%	75.8%	74.1%
		North Leinster	M	74.6%	90%	90%	71.8%	-20.2%	75.7%	-5.1%	75.1%	73.7%	75.4%	71.1%
		South	M	77.1%	90%	90%	73.4%	-18.4%	80.0%	-8.2%	76.1%	74.9%	76.0%	75.9%
		West	M	78.8%	90%	90%	74.6%	-17.1%	81.4%	-8.3%	76.6%	76.2%	76.0%	76.6%

National Ambulance Service		Reporting Period June 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
NAS23	Emergency Ambulance	National	M	3,946			2,448		1,769	38.4%	416	442	472	416
		North Leinster	M	1,794			1,155		770	50.0%	202	214	184	188
		South	M	1,149			740		548	35.0%	108	137	182	119
		West	M	1,003			553		451	22.6%	106	91	106	109
NAS24	Intermediate Care Vehicle	National	M	24,043	29,000	14,490	9,695	-33.1%	13,033	-25.6%	1,839	1,617	1,629	1,750
		North Leinster	M	7,594			2,994		4,411	-32.1%	596	506	504	492
		South	M	7,251			2,757		3,936	-30.0%	514	456	465	517
		West	M	9,198			3,944		4,686	-15.8%	729	655	660	741
NAS22	Total AS3 Calls	National	M	27,989	30,000	15,000	12,143	-19.0%	14,802	-18.0%	2,255	2,059	2,101	2,166
		North Leinster	M	9,388			4,149		5,181	-19.9%	798	720	688	680
		South	M	8,400			3,497		4,484	-22.0%	622	593	647	636
		West	M	10,201			4,497		5,137	-12.5%	835	746	766	850
NAS25	% ICV Transfer	National	M	85.9%	90%	90%	79.8%	-11.3%	88.0%	-9.3%	81.6%	78.5%	77.5%	80.8%
		North Leinster	M	80.9%	90%	90%	72.2%	-19.8%	85.1%	-15.2%	74.7%	70.3%	73.3%	72.4%
		South	M	86.3%	90%	90%	78.8%	-12.4%	87.8%	-10.2%	82.6%	76.9%	71.9%	81.3%
		West	M	90.2%	90%	90%	87.7%	-2.6%	91.2%	-3.9%	87.3%	87.8%	86.2%	87.2%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.2%	98%	98%	96.4%	-1.6%	97.1%	-0.7%	95.9%	96.6%	96.5%	96.5%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	82.2%	85%	85%	75.8%	-10.9%	80.5%	-5.9%	74.1%	74.9%	72.9%	76.2%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.5%	94%	94%	94.8%	0.9%	92.6%	2.4%	96.1%	94.9%	93.8%	95.6%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	440	480	240	219	-8.7%	246	-10.9%	33	43	38	53
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	475	600	300	228	-24.0%	213	7.0%	52		39	58
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	73	200	100	31	-69.0%	41	-24.4%	2	11	8	6
NAS35	Return of Spontaneous circulation(ROSC) at hospital bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q-1Q	42.4%	40%	40%	36.6%	-8.5%	47.9%	-23.6%	36.6%			

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Finance

Net Expenditure by Division (Detailed)									
June 2021		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	915,723	494,284	448,030	46,254 ●	10.32%	23,151	22,278	825
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,059,514	568,888	517,364	51,524 ●	9.96%	28,436	22,043	1,045
Ireland East Hospital Group	Declan Lyons	1,169,167	647,261	578,373	68,888 ●	11.91%	28,573	39,211	1,104
South-South West Hospital Group	Gerry O'Dwyer	996,253	559,386	494,671	64,715 ●	13.08%	29,407	32,994	2,313
Saolta University Health Care Group	Tony Canavan	935,489	516,338	463,806	52,532 ●	11.33%	24,854	25,169	2,509
University of Limerick Hospital Group	Prof. Colette Cowan	406,100	235,410	200,949	34,461 ●	17.15%	17,103	10,986	6,373
Children's Health Ireland	Eilish Hardiman	375,534	197,902	183,546	14,357 ●	7.82%	12,665	1,691	
Regional and National Services	Liam Woods	537,082	33,236	157,648	(124,411) ●	-78.92%	(79,259)	(45,152)	
Acute Hospital Care	Liam Woods	6,394,863	3,252,706	3,044,387	208,319 ●	6.84%	84,930	109,221	14,168
National Ambulance Service	Robert Morton	187,945	99,071	90,381	8,690 ●	9.62%	2,575	5,238	878
Private Hospitals		0	77,361	0	77,361 ●	0.00%		0	
								77,361	
Acute Operations incl Private Hospitals		6,582,808	3,429,138	3,134,768	294,370	9.39%	87,505	191,820	15,046
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,088,718	528,853	478,537	50,316 ●	10.51%	(33,340)	68,166	15,489
Social Inclusion Total	TJ Dunford	177,066	87,853	86,297	1,557 ●	1.80%	(2,088)	3,645	
Palliative Care Total	TJ Dunford	115,651	53,841	54,609	(768) ●	-1.41%	(1,133)	365	
Primary Care Division Total (Note 1)	TJ Dunford	1,381,435	670,547	619,442	51,105 ●	8.25%	(36,560)	72,176	15,489
Mental Health Division - Total	Jim Ryan	1,088,072	529,070	525,872	3,198 ●	0.61%	(5,125)	8,299	23
Older Persons Services Total	Sandra Tuohy	1,264,033	548,177	562,547	(14,370) ●	-2.55%	(38,122)	23,703	49
Nursing Home Support Scheme Total	Sandra Tuohy	1,087,305	517,578	534,934	(17,355) ●	-3.24%	(19,319)	1,963	
Older Persons Services Division - Total	Sandra Tuohy	2,351,338	1,065,755	1,097,481	(31,725) ●	-2.89%	(57,441)	25,667	49
Disability Services - Total	Cathal Morgan	2,231,701	1,082,981	1,047,161	35,821 ●	3.42%	20,939	14,863	19
Health & Wellbeing Community Division - Total	Angela Alder	17,859	7,668	6,856	812 ●	11.84%	(346)	515	643
Quality & Patient Safety Community Division - Total	JP Nolan	7,965	1,876	2,310	(434) ●	-18.79%	(434)	0	
CHO HQs & Community Services - Total		18,362	12,896	9,130	3,765 ●	41.24%	1,625	1,934	207
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,096,732	3,370,794	3,308,252	62,541	1.89%	(77,342)	123,454	16,430
Chief Clinical Office Total	Colm Henry	122,191	36,419	45,859	(9,440) ●	-20.59%	(9,736)	139	156
National Screening Service	Celine Fitzgerald (Interim)	103,179	41,656	40,257	1,400 ●	3.48%	1,362	38	
Health & Wellbeing	Stephanie O'Keeffe	274,084	120,017	184,394	(64,377) ●	-34.91%	(4,895)	7,991	(67,473)
Environmental Health	Anne Marie Part	57,378	26,750	26,909	(159) ●	-0.59%	(327)	169	
Emergency Management	Tom McGuinness	1,660	930	823	107 ●	12.95%	(22)	129	
North South Unit	Joe Ryan	802	356	357	(1) ●	-0.24%	(1)	0	
National Services Total		59,841	28,036	28,090	(53) ●	-0.19%	(350)	297	0

Net Expenditure by Division (Detailed)									
June 2021		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
Testing and Tracing		411,276	182,377	258,180	(75,803) ●	-29.36%		(75,803)	
Support Services		1,203,733	461,469	534,199	(72,730) ●	-13.61%	10,460	(79,160)	(4,031)
Other Operations/Services		2,174,303	869,974	1,090,978	(221,004)	-20.26%	(3,159)	(146,497)	(71,348)
Total Operational Service Areas		15,853,843	7,669,906	7,533,998	135,908	1.80%	7,004	168,777	(39,873)
Statutory Pensions		628,752	318,655	315,380	3,275 ●	1.04%	3,275	0	
S.38 Pensions		160,718	78,240	76,632	1,608 ●	2.10%	1,608	0	
Statutory Pension Levy		(127,009)	(68,184)	(63,310)	(4,874) ●	7.70%	(4,874)	0	
S.38 Pension Levy		(70,481)	(34,641)	(34,862)	222 ●	-0.64%	222	0	
Pensions		591,980	294,070	293,839	231 ●	0.08%	231	0	0
State Claims Agency		410,000	208,661	205,000	3,661 ●	1.79%	3,661	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,269,262	1,663,758	1,620,622	43,136 ●	2.66%	(61,015)	57,634	46,517
Demand Led Local Schemes (Note 1)	Siobhan McArdle	271,887	138,572	135,242	3,329 ●	2.46%	1,450	1,879	
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,587	22,090	16,851	5,239 ●	31.09%	5,239	0	
EHIC (European Health Insurance Card)	Tim Ryan	10,546	2,306	3,689	(1,383) ●	-37.50%	(1,383)	0	
Total Pensions & Demand Led Areas		4,582,262	2,329,456	2,275,243	54,213	2.38%	(51,818)	59,513	46,517
Winter Plan		0	0	0	0 ●	0.00%	0	0	0
Overall Total		20,436,104	9,999,362	9,809,241	190,121	1.94%	(44,814)	228,290	6,644

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division									
June 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	367,859	200,205	181,671	18,533	10.20%	11,120	7,413	
Rotunda Hospital	Prof Fergal Malone	69,307	36,947	34,556	2,390	6.92%	1,257	1,133	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	202,216	110,647	97,316	13,331	13.70%	9,097	4,040	194
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	130,983	72,121	64,567	7,554	11.70%	2,099	4,988	468
Cavan General Hospital	David Lynch	103,969	55,107	51,313	3,794	7.39%	(653)	4,284	163
Louth County Hospital	Fiona Brady	23,490	11,803	11,314	489	4.32%	161	328	
Monaghan Hospital	David Lynch	10,279	4,904	4,804	99	2.07%	7	93	
RCSI Hosp Group HQ	Ian Carter	7,621	2,551	2,488	63	2.53%	63	-	
RCSI Hospital Group	Ian Carter	915,723	494,284	448,030	46,254	10.32%	23,151	22,278	825
St. James's Hospital	Mary Day	410,827	220,083	203,214	16,869	8.30%	8,932	7,937	
Tallaght Hospital - Adults	Lucy Nugent	239,965	134,349	118,897	15,453	13.00%	10,380	5,072	
Coombe Women & Infants University Hospital	Prof Michael O' Connell	70,163	38,176	35,129	3,047	8.67%	1,999	1,047	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	47,615	26,681	23,106	3,575	15.47%	2,818	757	
Midland Regional Hospital, Tullamore	Noreen Hynes	112,441	61,088	56,134	4,953	8.82%	2,675	2,258	21
Naas General Hospital	Alice Kinsella	74,550	42,900	37,010	5,890	15.91%	2,952	2,937	
Midland Regional Hospital, Portlaoise	Michael Knowles	69,524	37,582	35,018	2,564	7.32%	586	1,954	24
Peamount Acute Beds		1,196	2,086	1,196	890	74.39%	813	77	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	33,231	5,944	7,660	(1,716)	-22.40%	(2,720)	4	1,000
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,059,514	568,888	517,364	51,524	9.96%	28,436	22,043	1,045
Mater Misericordiae University Hospital	Alan Sharpe	339,813	184,391	168,069	16,322	9.71%	3,651	12,671	
St Vincent's University Hospital, Elm Park	Kay Connolly	291,531	161,634	144,479	17,155	11.87%	5,906	11,249	
National Maternity Hospital, Holles Street	Prof Shane Higgins	66,364	36,282	33,037	3,245	9.82%	1,908	1,337	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	30,302	17,143	15,226	1,917	12.59%	1,419	499	
Cappagh National Orthopaedic Hospital	Angela Lee	39,116	20,206	19,537	669	3.42%	293	376	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	28,658	16,007	14,142	1,865	13.19%	962	903	
St. Columcilles Hospital, Loughlinstown	Hilary Flynn	39,454	21,178	19,579	1,599	8.17%	879	641	79
Midland Regional Hospital, Mullingar	Kay Slevin	88,019	51,654	43,648	8,005	18.34%	4,896	3,004	105
St. Luke's General Hospital, Kilkenny	Anne Slattery	95,652	54,554	47,422	7,132	15.04%	1,747	5,188	197
Wexford General Hospital	Linda O'Leary	84,317	49,642	41,812	7,830	18.73%	5,859	1,729	242
Our Lady's Hospital, Navan	Anita Brennan	55,699	30,625	27,619	3,006	10.89%	1,630	1,295	81
Ireland East Hosp Group HQ	Declan Lyons	10,241	3,944	3,803	141	3.72%	(578)	319	400
Ireland East Hospital Group	Declan Lyons	1,169,167	647,261	578,373	68,888	11.91%	28,573	39,211	1,104
Mercy University Hospital, Cork	Sandra Daly	98,981	57,404	49,959	7,444	14.90%	4,060	3,384	
South Infirmary University Hospital, Cork	Helen Donovan	62,864	31,777	31,113	664	2.13%	(258)	922	
Cork University Hospital	Dr Gerard O'Callaghan	324,758	181,525	161,744	19,782	12.23%	11,121	8,660	
Waterford Regional Hospital	Grace Rothwell	224,891	125,323	110,654	14,669	13.26%	4,888	9,781	
Kerry General Hospital	Fearghal Grimes	101,017	57,076	50,049	7,027	14.04%	4,090	2,937	
South Tipperary General Hospital	Maria Barry	78,567	44,496	38,917	5,579	14.34%	2,164	3,416	
Bantry General Hospital	Carole Croke	20,970	12,152	10,449	1,704	16.30%	1,318	386	
Mallow General Hospital	Claire Crowley	20,460	10,234	10,194	40	0.39%	(190)	230	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,122	4,610	4,028	582	14.45%	348	234	
South/South West Hosp Group HQ	Gerry O'Dwyer	13,756	10,220	6,697	3,523	52.60%	564	646	2,313
Cork University Maternity Hospital	Prof. John Higgins	41,866	24,569	20,867	3,702	17.74%	1,302	2,400	
South/South West Hospital Group	Gerry O'Dwyer	996,253	559,386	494,671	64,715	13.08%	29,407	32,994	2,313

Acute Hospital Division									
June 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Galway University Hospitals	Chris Kane	390,422	217,088	193,576	23,512	12.15%	8,887	14,625	
Sligo General Hospital	Grainne McCann	154,718	84,777	76,499	8,278	10.82%	5,518	1,851	908
Letterkenny General Hospital	Sean Murphy	154,720	84,213	77,042	7,171	9.31%	2,158	4,462	551
Mayo General Hospital	Catherine Donohue	118,110	63,810	58,420	5,390	9.23%	2,474	2,406	509
Portiuncula Hospital General and Maternity	James Keane	76,355	45,724	37,861	7,864	20.77%	6,688	1,176	
Roscommon County Hospital	Mary Garvey	27,745	14,951	13,754	1,197	8.70%	196	461	540
Saolta Hosp Group HQ	Tony Canavan	13,419	5,775	6,654	(879)	-13.21%	(1,068)	188	
Saolta University Health Care Group	Tony Canavan	935,489	516,338	463,806	52,532	11.33%	24,854	25,169	2,509
St. John's Hospital	Emer Martin	21,773	13,086	10,730	2,356	21.96%	1,878	478	
Limerick University Hospital	Prof. Colette Cowan	298,571	175,751	147,657	28,094	19.03%	11,794	9,927	6,373
Ennis Hospital	Prof. Colette Cowan	19,789	10,774	9,809	965	9.83%	856	108	
Nenagh Hospital	Prof. Colette Cowan	21,123	11,388	10,487	901	8.60%	809	93	
University Maternity Hospital, Limerick	Prof. Colette Cowan	29,102	15,469	14,453	1,016	7.03%	834	182	
Croom Hospital	Prof. Colette Cowan	14,946	8,146	7,417	729	9.82%	530	199	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	796	796	394	402	101.79%	402	-	
University of Limerick Hospital Group	Prof. Colette Cowan	406,100	235,410	200,949	34,461	17.15%	17,103	10,986	6,373
CHI at Temple Street	Eilish Hardiman	128,094	67,129	62,687	4,443	7.09%	4,207	236	
CHI at Crumlin	Eilish Hardiman	188,336	98,179	92,176	6,003	6.51%	4,570	1,433	
CHI at Tallaght	Eilish Hardiman	26,828	14,068	13,167	901	6.84%	879	23	
CHI at Connolly	Eilish Hardiman	10,575	4,865	5,082	(218)	-4.28%	(218)	-	
CHI Development Programme	Eilish Hardiman	17,908	11,674	8,594	3,080	35.85%	3,080	-	
CHI Group HQ	Eilish Hardiman	3,792	1,988	1,841	147	8.01%	147	0	
Children's Health Ireland	Eilish Hardiman	375,534	197,902	183,546	14,357	7.82%	12,665	1,691	-
Regional and National Services	Liam Woods	537,082	33,236	157,648	(124,411)	-78.92%	(79,259)	(45,152)	
Acute Hospitals Division	Liam Woods	6,394,863	3,252,706	3,044,387	208,319	6.84%	84,930	109,221	14,168

Private Hospitals					
June 2021		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Blackrock Clinic	0	52	0	52	0.00%
Galway Clinic	0	-84	0	-84	0.00%
Hermitage Clinic	0	392	0	392	0.00%
Aut Even Hospital	0	-21	0	-21	0.00%
UPMC Whitfield	0	700	0	700	0.00%
UPMC Kildare.	0	103	0	103	0.00%
Beacon Hospital	0	475	0	475	0.00%
Kingsbridge Hospital	0	17	0	17	0.00%
St Francis Private Hospital	0	14	0	14	0.00%
St Vincent's Private Hospital	0	-158	0	-158	0.00%
Sports Surgery Clinic	0	25	0	25	0.00%
Mater Private Hospital Dublin	0	750	0	750	0.00%
Mater Private Hospital Cork	0	-892	0	-892	0.00%
Bon Secours Cork	0	1,478	0	1,478	0.00%
Bon Secours Dublin	0	621	0	621	0.00%
Bon Secours Galway	0	-366	0	-366	0.00%
Bon Secours Tralee	0	-730	0	-730	0.00%
Bon Secours Limerick	0	-383	0	-383	0.00%
Safety Net Arrangements	0	75,366	0	75,366	0.00%
Private Hospitals COVID-19	0	77,361	0	77,361	

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000s	€000s	€000s
	52	0
	-84	0
	392	0
	-21	0
	700	0
	103	0
	475	0
	17	0
	14	0
	-158	0
	25	0
	750	0
	-892	0
	1,478	0
	621	0
	-366	0
	-730	0
	-383	0
	75,366	0
0	77,361	0

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
June 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		88,210	50,719	43,664	7,055	16.16%	611	5,698	745
Social Inclusion		3,662	1,830	1,723	107	6.20%	64	43	
Palliative Care		8,026	4,395	3,975	420	10.57%	198	222	
Primary Care Division (Note 1)		99,898	56,944	49,363	7,582	15.36%	873	5,963	745
Mental Health Division		87,583	42,074	42,704	(630)	-1.47%	(1,098)	460	9
Older Persons Services Division		111,245	52,863	53,523	(660)	-1.23%	(1,995)	1,303	32
Disability Services		167,352	85,683	81,359	4,324	5.31%	3,519	796	8
Health & Wellbeing Community		1,932	1,090	684	406	59.46%	111	50	246
Quality & Patient Safety – Community		155	0	77	(77)	-100.00%	(77)	0	
CHO HQs & Community Services		1,939	1,440	969	472	48.71%	370	101	0
CHO 1	John Hayes	470,104	240,095	228,678	11,417	4.99%	1,704	8,673	1,040
Primary Care		96,924	59,323	47,823	11,500	24.05%	3,665	6,822	1,014
Social Inclusion		7,878	3,621	3,867	(246)	-6.36%	(254)	8	
Palliative Care		12,842	5,756	5,770	(13)	-0.23%	(46)	33	
Primary Care Division (Note 1)		117,644	68,700	57,460	11,241	19.56%	3,364	6,863	1,014
Mental Health Division		122,728	61,164	60,063	1,101	1.83%	98	993	10
Older Persons Services Division		102,772	50,315	49,863	452	0.91%	(1,006)	1,447	11
Disability Services		202,991	103,822	100,814	3,008	2.98%	2,897	106	5
Health & Wellbeing Community		1,093	498	444	54	12.18%	1	53	
Quality & Patient Safety – Community		155	77	77	0	0.00%	0	0	
CHO HQs & Community Services		584	474	289	185	63.79%	40	139	5
CHO 2	Breda Crehan Roche	547,967	285,050	269,009	16,041	5.96%	5,395	9,601	1,045
Primary Care		65,066	38,975	32,365	6,609	20.42%	878	5,725	5
Social Inclusion		10,352	5,136	5,133	3	0.05%	0	3	
Palliative Care		13,852	6,984	6,869	114	1.66%	114	0	
Primary Care Division (Note 1)		89,270	51,094	44,368	6,726	15.16%	993	5,728	5
Mental Health Division		75,989	37,554	36,537	1,017	2.78%	(2)	1,019	
Older Persons Services Division		87,768	43,750	42,681	1,069	2.50%	(775)	1,844	
Disability Services		196,844	102,979	97,722	5,257	5.38%	2,596	2,660	
Health & Wellbeing Community		1,584	512	786	(274)	-34.83%	(361)	87	
Quality & Patient Safety – Community		155	11	77	(66)	-86.34%	(66)	0	
CHO HQs & Community Services		695	1,388	344	1,044	302.99%	23	819	202
CHO 3	Maria Bridgeman	452,305	237,288	222,516	14,773	6.64%	2,408	12,157	207
Primary Care		115,998	66,905	57,362	9,542	16.64%	997	6,458	2,087
Social Inclusion		20,420	10,829	10,124	705	6.96%	26	678	
Palliative Care		15,744	7,041	6,963	78	1.13%	76	2	
Primary Care Division (Note 1)		152,162	84,775	74,449	10,326	13.87%	1,100	7,139	2,087
Mental Health Division		138,918	70,423	68,919	1,503	2.18%	149	1,354	
Older Persons Services Division		155,824	78,025	76,228	1,797	2.36%	(606)	2,404	
Disability Services		278,229	139,652	139,073	579	0.42%	316	263	
Health & Wellbeing Community		2,842	1,548	1,410	138	9.76%	3	135	
Quality & Patient Safety – Community		588	379	292	88	29.99%	88	0	
CHO HQs & Community Services		501	772	249	523	210.46%	200	323	0
CHO 4	Michael Fitzgerald	729,065	375,574	360,620	14,954	4.15%	1,249	11,618	2,087
Primary Care		90,916	53,682	45,025	8,657	19.23%	1,199	5,704	1,754
Social Inclusion		10,258	4,844	4,734	110	2.32%	101	8	
Palliative Care		4,286	1,210	1,506	(295)	-19.62%	(295)	0	
Primary Care Division (Note 1)		105,460	59,736	51,265	8,471	16.52%	1,005	5,712	1,754
Mental Health Division		117,444	60,934	57,572	3,362	5.84%	1,157	2,200	5
Older Persons Services Division		111,284	50,381	52,672	(2,291)	-4.35%	(5,497)	3,206	
Disability Services		213,394	107,902	106,047	1,855	1.75%	920	930	5
Health & Wellbeing Community		2,369	940	650	290	44.54%	197	93	
Quality & Patient Safety – Community		341	134	169	(35)	-20.49%	(35)	0	
CHO HQs & Community Services		1,589	980	788	192	24.39%	152	40	0
CHO 5	Kate Killeen White	551,880	281,007	269,162	11,844	4.40%	(2,102)	12,183	1,764

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
June 2021			YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		69,929	43,634	34,357	9,277	27.00%	500	4,195	4,582
Social Inclusion		3,337	1,269	1,655	(386)	-23.33%	(386)	(0)	
Palliative Care		4,211	2,596	1,942	654	33.67%	654	0	
Primary Care Division (Note 1)		77,477	47,499	37,954	9,545	25.15%	768	4,195	4,582
Mental Health Division		72,124	35,238	33,759	1,479	4.38%	1,073	406	
Older Persons Services Division		87,392	40,462	42,649	(2,187)	-5.13%	(3,522)	1,328	6
Disability Services		196,344	95,700	94,820	879	0.93%	568	312	
Health & Wellbeing Community		1,057	672	404	268	66.34%	(179)	52	396
Quality & Patient Safety – Community		155	76	54	22	39.86%	22	0	
CHO HQs & Community Services		1,829	922	919	3	0.36%	(63)	67	0
CHO 6	Martina Queally	436,378	220,568	210,559	10,009	4.75%	(1,334)	6,358	4,985
Primary Care		91,381	48,320	44,861	3,459	7.71%	(2,795)	5,239	1,015
Social Inclusion		53,956	29,074	25,862	3,212	12.42%	99	3,113	
Palliative Care		28,360	15,019	14,245	774	5.44%	667	108	
Primary Care Division (Note 1)		173,697	92,413	84,967	7,446	8.76%	(2,029)	8,460	1,015
Mental Health Division		111,161	55,001	53,618	1,384	2.58%	217	1,167	
Older Persons Services Division		133,474	63,489	65,309	(1,819)	-2.79%	(3,538)	1,719	
Disability Services		286,592	138,824	139,893	(1,069)	-0.76%	(2,760)	1,691	
Health & Wellbeing Community		2,589	635	688	(52)	-7.59%	(72)	20	
Quality & Patient Safety – Community		418	232	207	25	11.91%	25	0	
CHO HQs & Community Services		3,591	2,287	1,781	506	28.40%	368	137	0
CHO 7	Ann O'Shea	711,523	352,882	346,462	6,420	1.85%	(7,788)	13,194	1,015
Primary Care		122,270	70,978	60,642	10,336	17.04%	105	7,208	3,023
Social Inclusion		9,622	4,023	4,348	(325)	-7.48%	(310)	(16)	
Palliative Care		6,749	3,380	3,356	24	0.72%	24	0	
Primary Care Division (Note 1)		138,640	78,381	68,347	10,034	14.68%	(181)	7,193	3,023
Mental Health Division		113,274	54,496	54,141	355	0.66%	(340)	695	
Older Persons Services Division		95,951	48,545	43,131	5,414	12.55%	2,411	3,003	
Disability Services		262,978	134,867	131,969	2,898	2.20%	1,040	1,858	
Health & Wellbeing Community		2,769	1,166	1,187	(21)	-1.77%	(22)	(0)	1
Quality & Patient Safety – Community		1,260	561	625	(64)	-10.31%	(64)	0	
CHO HQs & Community Services		2,902	2,074	1,451	623	42.98%	417	206	0
CHO 8	Des O'Flynn	617,774	320,090	300,851	19,239	6.39%	3,260	12,955	3,024
Primary Care		90,672	50,978	45,028	5,950	13.21%	(1,050)	5,738	1,262
Social Inclusion		44,188	22,618	22,064	553	2.51%	182	371	
Palliative Care		14,992	7,496	7,496	0	0.00%	0	0	
Primary Care Division (Note 1)		149,852	81,092	74,588	6,503	8.72%	(868)	6,109	1,262
Mental Health Division		131,488	65,795	64,831	964	1.49%	(113)	1,077	
Older Persons Services Division		135,702	72,914	67,176	5,737	8.54%	1,699	4,038	
Disability Services		335,100	168,375	165,726	2,648	1.60%	(1,243)	3,891	
Health & Wellbeing Community		1,623	607	604	3	0.41%	(24)	27	
Quality & Patient Safety – Community		155	242	62	180	291.05%	180	0	
CHO HQs & Community Services		4,734	2,559	2,341	217	9.29%	117	100	0
CHO 9	Mellany McLoone	758,654	391,583	375,329	16,253	4.33%	(252)	15,243	1,262
Grand Total of Community Healthcare Organisations		5,275,649	2,704,136	2,583,186	120,951	4.68%	2,539	101,982	16,430

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service									
June 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	21,722	11,331	10,768	563	5.23%	563	-	
South Eastern Regional Ambulance	Nicky Glenn	18,104	8,802	8,909	(107)	-1.20%	(107)	-	
Western Regional Ambulance	Paudie O Riordan	19,755	10,276	9,719	557	5.73%	557	-	
North Western Regional Ambulance	Paudie O Riordan	13,560	6,714	6,732	(18)	-0.27%	(18)	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,594	6,929	6,741	188	2.79%	188	-	
North Eastern Regional Ambulance	Willie Merriman	13,798	7,091	6,773	318	4.70%	318	-	
Midland Regional Ambulance	Willie Merriman	10,869	5,964	5,397	567	10.51%	567	-	
East Coast Regional Ambulance	Willie Merriman	25,406	13,384	12,512	872	6.97%	872	-	
Regional Ambulance Services		136,809	70,491	67,552	2,940	4.35%	2,940	0	0
Office of the National Director	Robert Morton	24,373	9,169	9,632	(464)	-4.81%	(464)	-	
National Ambulance College	Macartan Hughes	5,254	1,927	2,560	(633)	-24.74%	(633)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	19,341	10,615	9,624	991	10.30%	991	-	
National Ambulance Service Critical Care	Dermot Doherty	2,168	754	1,013	(259)	-25.53%	(259)	-	
Office of the Assistant National Director	Robert Morton	51,136	22,465	22,829	(365)	-1.60%	(365)	0	0
National Ambulance Service – COVID-19			6,115		6,115	0.00%		5,238	878
National Ambulance Service	Robert Morton	187,945	99,071	90,381	8,690	9.62%	2,575	5,238	878

Primary Care (Overall Total) by CHO									
June 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	99,898	56,944	49,363	7,582	15.36%	873	5,963	745
CHO 2	Breda Crehan Roche	117,644	68,700	57,460	11,241	19.56%	3,364	6,863	1,014
CHO 3	Maria Bridgeman	89,270	51,094	44,368	6,726	15.16%	993	5,728	5
CHO 4	Michael Fitzgerald	152,162	84,775	74,449	10,326	13.87%	1,100	7,139	2,087
CHO 5	Kate Killeen White	105,460	59,736	51,265	8,471	16.52%	1,005	5,712	1,754
CHO 6	Martina Queally	77,477	47,499	37,954	9,545	25.15%	768	4,195	4,582
CHO 7	Ann O'Shea	173,697	92,413	84,967	7,446	8.76%	(2,029)	8,460	1,015
CHO 8	Des O'Flynn	138,640	78,381	68,347	10,034	14.68%	(181)	7,193	3,023
CHO 9	Mellany McLoone	149,852	81,092	74,588	6,503	8.72%	(868)	6,109	1,262
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	6,447	6,043	404	6.69%	(40)	444	0
National	TJ Dunford	265,191	43,467	70,640	(27,173)	-38.47%	(41,545)	14,372	0
Primary Care Division Total	TJ Dunford	1,381,435	670,547	619,442	51,105	8.25%	(36,560)	72,176	15,489

Health & Wellbeing									
June 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Protection Surveillance Service	Dr Kevin Kelleher	7,206	3,325	2,550	775	30.38%	(146)	921	
Health Protection Vaccines	Dr Kevin Kelleher	196,635	83,398	149,421	(66,023)	-44.19%	(1,524)	2,974	(67,473)
Public Health	Dr Lorraine Doherty	32,273	16,587	15,119	1,468	9.71%	(2,468)	3,936	
Health Promotion	Helen Deely	8,581	3,109	4,008	(899)	-22.43%	(899)	-	
Research & Evidence	Ana Terres	10,076	5,371	4,874	498	-27.31%	348	149	-
Health & Wellbeing - (Regional)	Various	9,471	5,032	4,690	342	7.29%	332	10	
Crisis Pregnancy Agency	Helen Deely	7,552	2,385	2,824	(439)	-15.54%	(440)	1	
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	2,290	810	908	(98)	-10.85%	(99)	0	
Health & Wellbeing Division	Dr Stephanie O'Keeffe	274,084	120,017	184,394	(64,377)	(0)	(4,895)	7,991	(67,473)

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
June 2021			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	88,210	50,719	43,664	7,055	16.16%
CHO 2	Breda Crehan Roche	96,924	59,323	47,823	11,500	24.05%
CHO 3	Maria Bridgeman	65,066	38,975	32,365	6,609	20.42%
CHO 4	Michael Fitzgerald	115,998	66,905	57,362	9,542	16.64%
CHO 5	Kate Killeen White	90,916	53,682	45,025	8,657	19.23%
CHO 6	Martina Queally	69,929	43,634	34,357	9,277	27.00%
CHO 7	Ann O'Shea	91,381	48,320	44,861	3,459	7.71%
CHO 8	Des O'Flynn	122,270	70,978	60,642	10,336	17.04%
CHO 9	Mellany McLoone	90,672	50,978	45,028	5,950	13.21%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	6,447	6,043	404	6.69%
National	TJ Dunford	245,208	38,893	61,367	(22,473)	-36.62%
Primary Care	TJ Dunford	1,088,718	528,853	478,537	50,316	10.51%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Vaccination
€000	€000	€000
611	5,698	745
3,665	6,822	1,014
878	5,725	5
997	6,458	2,087
1,199	5,704	1,754
500	4,195	4,582
(2,795)	5,239	1,015
105	7,208	3,023
(1,050)	5,738	1,262
(40)	444	
(37,410)	14,936	
(33,340)	68,166	15,489

Primary Care - Social Inclusion - by CHO									
June 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	3,662	1,830	1,723	107	6.20%	64	43	
CHO 2	Breda Crehan Roche	7,878	3,621	3,867	(246)	-6.36%	(254)	8	
CHO 3	Maria Bridgeman	10,352	5,136	5,133	3	0.05%	0	3	
CHO 4	Michael Fitzgerald	20,420	10,829	10,124	705	6.96%	26	678	
CHO 5	Kate Killeen White	10,258	4,844	4,734	110	2.32%	101	8	
CHO 6	Martina Queally	3,337	1,269	1,655	(386)	-23.33%	(386)	(0)	
CHO 7	Ann O'Shea	53,956	29,074	25,862	3,212	12.42%	99	3,113	
CHO 8	Des O'Flynn	9,622	4,023	4,348	(325)	-7.48%	(310)	(16)	
CHO 9	Mellany McLoone	44,188	22,618	22,064	553	2.51%	182	371	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	13,393	4,609	6,785	(2,176)	-32.07%	(1,611)	(564)	
Social Inclusion	TJ Dunford	177,066	87,853	86,297	1,557	1.80%	(2,088)	3,645	0

Mental Health by CHO									
June 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance Covid	YTD Variance
			YTD Spend	YTD Budget	YTD Variance	YTD Variance	Core	19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	87,583	42,074	42,704	(630)	-1.47%	(1,098)	460	9
CHO 2	Breda Crehan Roche	122,728	61,164	60,063	1,101	1.83%	98	993	10
CHO 3	Maria Bridgeman	75,989	37,554	36,537	1,017	2.78%	(2)	1,019	
CHO 4	Michael Fitzgerald	138,918	70,423	68,919	1,503	2.18%	149	1,354	
CHO 5	Kate Killeen White	117,444	60,934	57,572	3,362	5.84%	1,157	2,200	5
CHO 6	Martina Queally	72,124	35,238	33,759	1,479	4.38%	1,073	406	
CHO 7	Ann O'Shea	111,161	55,001	53,618	1,384	2.58%	217	1,167	
CHO 8	Des O'Flynn	113,274	54,496	54,141	355	0.66%	(340)	695	
CHO 9	Mellany McLoone	131,488	65,795	64,831	964	1.49%	(113)	1,077	
Central Mental Hospital		50,475	23,289	25,421	(2,133)	-8.39%	(2,531)	398	
Suicide Prevention		10,042	4,515	4,278	237	5.55%	237	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	56,848	18,588	24,030	(5,442)	-22.65%	(3,971)	(1,471)	
Mental Health Division	Jim Ryan	1,088,072	529,070	525,872	3,198	0.61%	(5,125)	8,299	23

Older Persons by CHO & NHSS									
June 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance Covid	YTD Variance
			YTD Spend	YTD Budget	YTD Variance	YTD	Core	19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	111,245	52,863	53,523	(660)	-1.23%	(1,995)	1,303	32
CHO 2	Breda Crehan Roche	102,772	50,315	49,863	452	0.91%	(1,006)	1,447	11
CHO 3	Maria Bridgeman	87,768	43,750	42,681	1,069	2.50%	(775)	1,844	
CHO 4	Michael Fitzgerald	155,824	78,025	76,228	1,797	2.36%	(606)	2,404	
CHO 5	Kate Killeen White	111,284	50,381	52,672	(2,291)	-4.35%	(5,497)	3,206	
CHO 6	Martina Queally	87,392	40,462	42,649	(2,187)	-5.13%	(3,522)	1,328	6
CHO 7	Ann O'Shea	133,474	63,489	65,309	(1,819)	-2.79%	(3,538)	1,719	
CHO 8	Des O'Flynn	95,951	48,545	43,131	5,414	12.55%	2,411	3,003	
CHO 9	Mellany McLoone	135,702	72,914	67,176	5,737	8.54%	1,699	4,038	
Regional	Sandra Tuohy	113,112	43,827	52,672	(8,846)	-16.79%	(7,371)	(1,475)	
National	Sandra Tuohy	129,509	3,605	16,642	(13,037)	-78.34%	(17,922)	4,885	
Nursing Home Support Scheme	Sandra Tuohy	1,087,305	517,578	534,934	(17,355)	-3.24%	(19,319)	1,963	
Older Persons Services Division - Total	Sandra Tuohy	2,351,338	1,065,755	1,097,481	(31,725)	-2.89%	(57,441)	25,667	49

Primary Care - Palliative Care - by CHO						
June 2021			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	8,026	4,395	3,975	420	10.57%
CHO 2	Breda Crehan Roche	12,842	5,756	5,770	(13)	-0.23%
CHO 3	Maria Bridgeman	13,852	6,984	6,869	114	1.66%
CHO 4	Michael Fitzgerald	15,744	7,041	6,963	78	1.13%
CHO 5	Kate Killeen White	4,286	1,210	1,506	(295)	-19.62%
CHO 6	Martina Queally	4,211	2,596	1,942	654	33.67%
CHO 7	Ann O'Shea	28,360	15,019	14,245	774	5.44%
CHO 8	Des O'Flynn	6,749	3,380	3,356	24	0.72%
CHO 9	Mellany McLoone	14,992	7,496	7,496	0	0.00%
Regional		0	0	0	0	0.00%
National	TJ Dunford	6,589	(36)	2,488	(2,524)	-101.45%
Palliative Care	TJ Dunford	115,651	53,841	54,609	(768)	-1.41%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
198	222	
(46)	33	
114	0	
76	2	
(295)	0	
654	0	
667	108	
24	0	
0	0	
0	0	0
(2,524)	0	
(1,133)	365	0

Older Persons by CHO						
June 2021						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	111,245	52,863	53,523	(660)	-1.23%
CHO 2	Breda Crehan Roche	102,772	50,315	49,863	452	0.91%
CHO 3	Maria Bridgeman	87,768	43,750	42,681	1,069	2.50%
CHO 4	Michael Fitzgerald	155,824	78,025	76,228	1,797	2.36%
CHO 5	Kate Killeen White	111,284	50,381	52,672	(2,291)	-4.35%
CHO 6	Martina Queally	87,392	40,462	42,649	(2,187)	-5.13%
CHO 7	Ann O'Shea	133,474	63,489	65,309	(1,819)	-2.79%
CHO 8	Des O'Flynn	95,951	48,545	43,131	5,414	12.55%
CHO 9	Mellany McLoone	135,702	72,914	67,176	5,737	8.54%
Regional	Sandra Tuohy	113,112	43,827	52,672	(8,846)	-16.79%
National	Sandra Tuohy	129,509	3,605	16,642	(13,037)	-78.34%
Older Persons Services	Sandra Tuohy	1,264,033	548,177	562,547	(14,370)	-2.55%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(1,995)	1,303	32
(1,006)	1,447	11
(775)	1,844	
(606)	2,404	
(5,497)	3,206	
(3,522)	1,328	6
(3,538)	1,719	
2,411	3,003	
1,699	4,038	
(7,371)	(1,475)	
(17,922)	4,885	
(38,122)	23,703	49

Disabilities by CHO									
June 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	167,352	85,683	81,359	4,324	5.31%	3,519	796	8
CHO 2	Breda Crehan Roche	202,991	103,822	100,814	3,008	2.98%	2,897	106	5
CHO 3	Maria Bridgeman	196,844	102,979	97,722	5,257	5.38%	2,596	2,660	
CHO 4	Michael Fitzgerald	278,229	139,652	139,073	579	0.42%	316	263	
CHO 5	Kate Killeen White	213,394	107,902	106,047	1,855	1.75%	920	930	5
CHO 6	Martina Queally	196,344	95,700	94,820	879	0.93%	568	312	
CHO 7	Ann O'Shea	286,592	138,824	139,893	(1,069)	-0.76%	(2,760)	1,691	
CHO 8	Des O'Flynn	262,978	134,867	131,969	2,898	2.20%	1,040	1,858	
CHO 9	Mellany McLoone	335,100	168,375	165,726	2,648	1.60%	(1,243)	3,891	
Regional		0	0	0	0	0.00%	0	0	0
National	Cathal Morgan	91,877	5,178	(10,262)	15,440	-150.46%	13,086	2,354	
Disability Services	Cathal Morgan	2,231,701	1,082,981	1,047,161	35,821	3.42%	20,939	14,863	19

Health & Wellbeing by CHO									
June 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%			
CHO 1	John Hayes	1,932	1,090	684	406	59.46%	111	50	246
CHO 2	Breda Crehan Roche	1,093	498	444	54	12.18%	1	53	
CHO 3	Maria Bridgeman	1,584	512	786	(274)	-34.83%	(361)	87	
CHO 4	Michael Fitzgerald	2,842	1,548	1,410	138	9.76%	3	135	
CHO 5	Kate Killeen White	2,369	940	650	290	44.54%	197	93	
CHO 6	Martina Queally	1,057	672	404	268	66.34%	(179)	52	396
CHO 7	Ann O'Shea	2,589	635	688	(52)	-7.59%	(72)	20	
CHO 8	Des O'Flynn	2,769	1,166	1,187	(21)	-1.77%	(22)	(0)	1
CHO 9	Mellany McLoone	1,623	607	604	3	0.41%	(24)	27	
Health & Wellbeing Community	Angela Alder	17,859	7,668	6,856	812	11.84%	(346)	515	643

Quality & Patient Safety by CHO									
June 2021			YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance		YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac
Overall - Including Covid-19		€000	€000	€000	€000	%		€000	€000
CHO 1	John Hayes	155	0	77	(77)	-100.00%		(77)	0
CHO 2	Breda Crehan Roche	155	77	77	0	0.00%		0	0
CHO 3	Maria Bridgeman	155	11	77	(66)	-86.34%		(66)	0
CHO 4	Michael Fitzgerald	588	379	292	88	29.99%		88	0
CHO 5	Kate Killeen White	341	134	169	(35)	-20.49%		(35)	0
CHO 6	Martina Queally	155	76	54	22	39.86%		22	0
CHO 7	Ann O'Shea	418	232	207	25	11.91%		25	0
CHO 8	Des O'Flynn	1,260	561	625	(64)	-10.31%		(64)	0
CHO 9	Mellany McLoone	155	242	62	180	291.05%		180	0
National	JP Nolan	4,581	164	669	(506)	-75.53%		(506)	0
Quality & Patient Safety	JP Nolan	7,965	1,876	2,310	(434)	-18.79%		(434)	0

Chief Clinical Officer									
June 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	9,816	2,303	4,404	(2,101)	-47.71%	(2,257)	(1)	156
Office of Nursing & Midwifery Services	Mary Wynne	34,567	13,607	15,648	(2,040)	-13.04%	(2,084)	43	
Quality Assurance & Verification	Patrick Lynch	6,281	2,582	3,090	(507)	-16.42%	(517)	9	
Quality Improvement Division	Philip Crowley	8,269	3,656	4,068	(412)	-10.12%	(412)	0	
National Health and Social Care Profession	Jackie Reed	2,254	779	1,082	(303)	-28.01%	(303)	0	
National Doctors Training & Planning	Prof Frank Murray	27,862	10,406	13,766	(3,360)	-24.41%	(3,447)	87	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	33,142	3,085	3,801	(717)	-18.85%	(717)	0	
Office of the CCO	Deirdre McNamara	0	0	0	0	0.00%	0	0	0
Prior Year Provisions	Stephen Mulvany	0	0	0	0		0	0	0
Chief Clinical Officer	Colm Henry	122,191	36,419	45,859	(9,440)	-20.59%	(9,736)	139	156

Support Services						
June 2021			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Health Business Services	John Swords	592,983	299,377	299,222	156	0.05%
Finance	Stephen Mulvany	74,878	22,456	22,625	(169)	-0.75%
Human Resources	Anne-Marie Hoey	62,655	34,574	26,459	8,115	30.67%
Board of the HSE & Office of the CEO	Paul Reid	3,871	2,324	2,333	(9)	-0.38%
Strategic Transformation Office	Camille Staunton	10,082	3,524	3,924	(400)	-10.20%
Legal Services	Dara Purcell	17,359	8,438	7,451	988	13.25%
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	10,909	12,373	5,326	7,047	132.31%
Compliance	Kevin Cleary	1,367	369	521	(153)	-29.28%
Communications	Mark Brennock	42,831	16,711	22,802	(6,091)	-26.71%
Audit	Geraldine Smith	4,514	1,759	2,233	(474)	-21.21%
Health Repayment Scheme	Alan McKnight	494	16	250	(234)	-93.61%
Chief Information Officer	Fran Thompson	107,398	59,024	58,134	890	1.53%
Regional Services		274,392	522	82,919	(82,397)	-99.37%
Support Services		1,203,733	461,469	534,199	(72,730)	-13.61%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
3,044	(10,300)	7,412
(511)	342	
(231)	8,346	
(9)	0	
(400)	0	
(416)	1,403	
515	6,532	
(153)	0	
1,401	1,988	(9,479)
(482)	8	
(234)	0	
1,205	1,649	(1,963)
6,732	(89,128)	
10,460	(79,160)	(4,031)

PCRS								
June 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	689,920	380,379	360,478	19,901	5.52%	(23,974)	43,875	
Drug Target Refund	428	118	214	(96)	-44.79%	(96)	0	
GMS Pharmacy Fees	267,141	124,136	132,950	(8,814)	-6.63%	(12,805)	3,992	
GMS Pharmacy Drugs / Medicines	629,498	315,951	313,246	2,705	0.86%	(4,458)	7,163	
Dental Treatment / Prescription Services	56,797	21,986	27,614	(5,628)	-20.38%	(5,631)	4	
Community Ophthalmic Services	29,718	11,688	14,077	(2,389)	-16.97%	(2,389)	0	
EEA Pharmacy Claims	699	211	356	(145)	-40.76%	(145)	0	
High Tech Arrangement - Drugs / Medicines	475,427	232,034	227,645	4,389	1.93%	3,747	642	
High Tech Arrangement - Patient Care Fees	29,527	15,755	14,811	944	6.37%	944	0	
High Tech Arrangement - Gain Share	500	1,538	500	1,038	207.69%	1,038	0	
Health Amendment Act Claims	1,635	796	822	(26)	-3.21%	(26)	0	
Admin - Pay & Non Pay (excluding NCPE)	51,293	19,312	23,388	(4,076)	-17.43%	(5,082)	1,006	
Admin - NCPE-Pay	185	185	185	0	0.00%	0	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,232,769	1,124,090	1,116,287	7,803	0.70%	(48,878)	56,681	0
Community Demand Led Schemes								
Drug Payment Scheme	92,881	45,410	45,376	34	0.07%	34	0	
Long Term Illness Scheme	296,648	139,228	145,078	(5,850)	-4.03%	(5,850)	0	
High Tech Arrangement - Drugs / Medicines C/S	442,005	217,606	211,641	5,965	2.82%	5,362	603	
Methadone Treatment	21,652	11,188	10,879	309	2.84%	309	0	
Hardship Arrangements	14,066	6,114	6,917	(803)	-11.61%	(803)	0	
Primary Childhood Immunisation	7,373	4,255	3,671	584	15.91%	584	0	
Heartwatch	435	122	215	(94)	-43.45%	(94)	0	
NCSS Smear Test Fee		0		0		0	0	
Sub Total	875,059	423,924	423,778	146	0.03%	(457)	603	0
Hospital / Home-Care Setting Arrangments								
OPAT Programme	9,705	4,878	4,870	8	0.17%	8	0	
OPIT Programme	3,938	607	1,886	(1,279)	-67.82%	(1,279)	0	
Public Health Initiative (PrEP)	1,000	500	500	0	0.00%	0	0	
NDMS - Oncology Drugs / Medicines	88,114	39,057	43,687	(4,630)	-10.60%	(4,980)	350	
NDMS - Hep. C Programme	25,000	4,949	12,888	(7,939)	-61.60%	(7,939)	0	
NDMS - MS Drugs / Medicines	13,270	6,902	6,714	188	2.80%	188	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	12,334	10,012	2,322	23.19%	2,322	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Covid 19- Vaccination Programme		46,517		46,517		0	0	46,517
Sub Total	161,435	115,744	80,556	35,187	43.68%	(11,680)	350	46,517
Total PCRS	3,269,262	1,663,758	1,620,622	43,136	2.66%	(61,015)	57,634	46,517

Demand Led Schemes							
June 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000
Mobility	8,589	3,438	4,269	(831)	-19.46%	(831)	0
Capitation	10,770	5,519	5,353	166	3.11%	166	0
Blind W.A.	11,346	5,441	5,639	(198)	-3.51%	(198)	0
Maternity	0		0	(0)	-100.00%	(0)	0
L-Term Ill	10,484	7,263	5,218	2,044	39.17%	2,044	0
Drug Payment	7,817	4,215	3,885	331	8.51%	331	0
H'dship Med	115,956	63,252	57,604	5,649	9.81%	5,649	0
Drug Refund	87,642	34,990	43,676	(8,686)	-19.89%	(8,686)	0
High Tech	10,667	7,487	5,311	2,176	40.96%	2,176	0
Health Amendment	6,102	4,064	3,039	1,025	33.73%	1,025	0
DTSS	71	17	35	-18	-51.81%	-18	0
Cervical Check Supports	2,444	1,007	1,214	-207	-17.06%	-207	0
Covid 19		1,879		1,879	0.00%		1,879
Demand Led Local Schemes	271,887	138,572	135,242	3,329	2.46%	1,450	1,879
							0

Net Expenditure by Division (Pay)								
June 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	4,953,537	2,453,161	2,410,777	42,384	1.76%	(24,306)	55,217	11,473
National Ambulance Service	143,739	71,924	68,706	3,218	4.68%	683	1,658	878
Private Hospitals							-	
Acute Operations incl Private Hospitals	5,097,276	2,525,085	2,479,483	45,602	1.84%	(23,623)	56,875	12,350
Primary Care	720,022	324,247	302,751	21,496	7.10%	(3,345)	16,248	8,594
Social Inclusion	61,898	29,759	30,121	(361)	-1.20%	(1,889)	1,527	
Palliative Care	48,814	24,922	23,754	1,168	4.92%	892	276	
Primary Care Division (Note 1)	830,734	378,929	356,626	22,302	6.25%	(4,342)	18,051	8,594
Mental Health Division	826,292	412,173	407,661	4,512	1.11%	(229)	4,718	23
Older Persons	836,427	398,724	406,275	(7,552)	-1.86%	(23,233)	15,647	34
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	836,427	398,724	406,275	(7,552)	-1.86%	(23,233)	15,647	34
Disability Services - Total	746,641	373,239	370,051	3,188	0.86%	(2,844)	6,014	18
Health & Wellbeing Community - Total	11,554	5,484	4,842	642	13.27%	(195)	455	383
Quality & Patient Safety Community Division - Total	6,764	1,592	1,804	(212)	-11.73%	(212)	-	
CHO HQs & Community Services - Total	17,959	12,112	8,922	3,189	35.75%	1,583	1,432	174
Community Total (CHO & Regional/National)	3,276,372	1,582,252	1,556,181	26,071	1.68%	(29,472)	46,317	9,225
Clinical Strategy & Programmes Division	3,416	937	1,694	(757)	-44.67%	(757)	-	
Office of Nursing & Midwifery Services	14,281	6,015	7,088	(1,073)	-15.13%	(1,073)	-	
Quality Assurance & Verification	5,209	2,428	2,580	(152)	-5.87%	(162)	10	
Quality Improvement Division	4,475	1,843	2,196	(353)	-16.08%	(353)	-	
National Health and Social Care Profession	1,027	378	477	(99)	-20.66%	(99)	-	
National Doctors Training & Planning	2,803	1,327	1,374	(46)	-3.38%	(46)	-	
National Cancer Control Programme (NCCP)	15,678	2,439	2,466	(27)	-1.09%	(27)	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	46,889	15,369	17,875	(2,506)	-14.02%	(2,516)	10	-
National Screening Service	34,653	14,318	14,773	(454)	-3.08%	(465)	11	
Health & Wellbeing Division	65,919	28,577	34,876	(6,299)	-18.06%	(1,782)	4,551	(9,068)
Environmental Health	46,565	21,336	22,629	(1,293)	-5.71%	(1,433)	140	
Emergency Management	1,421	862	705	157	22.25%	33	124	
North South Unit	305	860	120	740	618.75%	740	-	
National Services Total	48,292	23,058	23,453	(396)	-1.69%	(660)	264	-
Testing and Tracing	16,128	27,181	13,389	13,792	103.01%		13,792	
Support Services	225,839	112,434	105,822	6,612	6.25%	(7,610)	12,276	1,946
Other Operations/Services	437,719	220,937	210,188	10,749	5.11%	(13,034)	30,905	(7,122)

Net Expenditure by Division (Pay)								
June 2021						YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget						YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Total Operational Service Areas	8,811,367	4,328,274	4,245,852	82,422	1.94%	(66,128)	134,097	14,453
Pensions	1,016,596	510,395	504,998	5,397	1.07%	5,397	(0)	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	25,889	9,907	11,915	(2,007)	-16.85%	(2,007)	-	
Demand Led Local Schemes (Note 1)	555	573	275	298	108.35%	275	23	
Treatment Abroad and Cross Border Healthcare	1,582	734	783	(49)	-6.24%	(49)	-	
EU Schemes: EHIC - E125 and E127	490	221	240	(19)	-7.82%	(19)	-	
Total Pensions & Demand Led Areas	1,045,111	521,831	518,211	3,620	0.70%	3,597	23	0
Winter Plan							-	
Overall Total	9,856,478	4,850,105	4,764,063	86,042	1.81%	(62,531)	134,120	14,453

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)								
June 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	2,306,439	1,158,485	1,066,456	92,029	8.63%	35,285	54,048	2,695
National Ambulance Service	44,354	27,204	21,749	5,454	25.08%	1,874	3,580	
Private Hospitals	-	77,361	-	77,361			77,361	
Acute Operations incl Private Hospitals	2,350,794	1,263,049	1,088,206	174,844	16.07%	37,159	134,989	2,695
Primary Care	392,879	216,578	188,000	28,578	15.20%	(30,245)	51,927	6,895
Social Inclusion	116,787	59,327	56,536	2,791	4.94%	674	2,117	
Palliative Care	73,749	32,694	34,180	(1,486)	-4.35%	(1,575)	89	
Primary Care Division (Note 1)	583,414	308,599	278,716	29,883	10.72%	(31,146)	54,134	6,895
Mental Health Division	280,387	125,976	127,752	(1,776)	-1.39%	(5,607)	3,831	0
Older Persons	834,805	332,375	358,009	(25,634)	-7.16%	(33,627)	7,978	15
Nursing Home Support Scheme ("Fair Deal")	1,087,305	522,432	534,934	(12,502)	-2.34%	(14,465)	1,963	
Older Persons Services Division - Total	1,922,111	854,808	892,943	(38,135)	-4.27%	(48,092)	9,941	15
Disability Services - Total	1,540,240	736,533	704,343	32,189	4.57%	23,325	8,863	1
Health & Wellbeing Community - Total	6,305	2,372	2,015	357	17.70%	37	60	260
Quality & Patient Safety Community Division - Total	1,204	288	508	(220)	-43.27%	(220)	-	
CHO HQs & Community Services - Total	656	1,182	334	849	254.26%	315	501	32
Community Total (CHO & Regional/National)	4,334,317	2,029,757	2,006,611	23,147	1.15%	(61,388)	77,330	7,205
Clinical Strategy & Programmes Division	6,399	1,416	2,710	(1,294)	-47.76%	(1,450)	(1)	156
Office of Nursing & Midwifery Services	20,422	7,720	8,628	(908)	-10.53%	(951)	43	
Quality Assurance & Verification	1,072	154	510	(356)	-69.80%	(355)	(1)	
Quality Improvement Division	3,940	1,897	1,945	(48)	-2.46%	(48)	-	
National Health and Social Care Profession	1,228	401	606	(205)	-33.79%	(205)	-	
National Doctors Training & Planning	25,059	9,078	12,392	(3,314)	-26.74%	(3,401)	87	
National Cancer Control Programme (NCCP)	17,570	687	1,388	(701)	-50.48%	(701)	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	75,690	21,353	28,178	(6,825)	-24.22%	(7,110)	129	156
National Screening Service	69,153	27,609	25,797	1,812	7.02%	1,784	28	
Health & Wellbeing Division	209,328	91,913	150,099	(58,186)	-38.76%	(3,220)	3,440	(58,405)
Environmental Health	14,481	6,303	6,102	201	3.30%	173	28	
Emergency Management	239	68	119	(50)	-42.41%	(55)	5	
North South Unit	497	554	237	317	133.32%	317	-	
National Services Total	15,217	6,926	6,458	468	7.24%	435	33	-
Testing and Tracing	395,148	155,196	244,791	(89,595)	-36.60%		(89,595)	
Support Services	980,788	350,798	429,823	(79,025)	-18.39%	18,383	(91,431)	(5,977)
Other Operations/Services	1,745,323	653,795	885,146	(231,351)	-26.14%	10,272	(177,397)	(64,226)

Net Expenditure by Division (Non Pay)								
June 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Total Operational Service Areas	8,430,434	3,946,602	3,979,962	(33,361)	-0.84%	(13,958)	34,923	(54,326)
Pensions	0	1,510	0	1,510		1,510	0	0
State Claims Agency	410,000	208,661	205,000	3,661	1.79%	3,661	-	
Primary Care Reimbursement Service (Note 1)	3,309,212	1,684,348	1,641,482	42,866	2.61%	(61,285)	57,634	46,517
Demand Led Local Schemes (Note 1)	271,334	138,204	134,968	3,235	2.40%	1,379	1,856	
Treatment Abroad and Cross Border Healthcare	27,004	21,355	16,068	5,288	32.91%	5,288	-	
EU Schemes: EHIC - E125 and E127	13,557	4,617	5,200	(582)	-11.20%	(582)	-	
Total Pensions & Demand Led Areas	4,031,107	2,058,696	2,002,718	55,978	2.80%	(50,029)	59,490	46,517
Winter Plan	-	-	-	-		-	-	-
Overall Total	12,461,541	6,005,297	5,982,680	22,617	0.38%	(63,987)	94,413	(7,808)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)								
June 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl	
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(865,114)	(358,940)	(432,847)	73,906	-17.07%	73,951	(44)	(0)
National Ambulance Service	(148)	(56)	(74)	18	-24.09%	18	-	
Private Hospitals							-	
Acute Operations incl Private Hospitals	(865,262)	(358,997)	(432,921)	73,924	-17.08%	73,969	(44)	(0)
Primary Care	(24,183)	(11,972)	(12,215)	242	-1.98%	251	(9)	
Social Inclusion	(1,618)	(1,233)	(359)	(873)	242.92%	(873)	-	
Palliative Care	(6,912)	(3,775)	(3,326)	(449)	13.52%	(449)	-	
Primary Care Division (Note 1)	(32,713)	(16,980)	(15,900)	(1,080)	6.79%	(1,072)	(9)	-
Mental Health Division	(18,607)	(9,079)	(9,540)	462	-4.84%	712	(250)	
Older Persons	(407,200)	(182,922)	(201,738)	18,816	-9.33%	18,737	79	
Nursing Home Support Scheme ("Fair Deal")		(4,854)		(4,854)		(4,854)		
Older Persons Services Division - Total	(407,200)	(187,776)	(201,738)	13,962	-6.92%	13,884	79	-
Disability Services - Total	(55,181)	(26,790)	(27,234)	443	-1.63%	457	(14)	
Health & Wellbeing Community - Total		(188)		(188)		(188)	-	
Quality & Patient Safety Community Division - Total	(3)	(4)	(2)	(3)	160.19%	(3)	-	
CHO HQs & Community Services - Total	(254)	(399)	(126)	(273)	216.61%	(273)	-	
Community Total (CHO & Regional/National)	(513,957)	(241,215)	(254,539)	13,324	-5.23%	13,518	(194)	0
Clinical Strategy & Programmes Division		(50)		(50)		(50)	-	
Office of Nursing & Midwifery Services	(136)	(128)	(68)	(60)	88.28%	(60)	-	
Quality Assurance & Verification							-	
Quality Improvement Division	(147)	(84)	(73)	(11)	14.48%	(11)	-	
National Health and Social Care Profession	(0)	(0)	(0)	0	-14.18%	0	-	
National Doctors Training & Planning							-	
National Cancer Control Programme (NCCP)	(106)	(42)	(53)	11	-20.74%	11	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	(388)	(303)	(194)	(109)	56.45%	(109)	-	-
National Screening Service	(627)	(271)	(314)	43	-13.63%	43	-	
Health & Wellbeing Division	(1,163)	(473)	(581)	108	-18.56%	108	-	
Environmental Health	(3,668)	(889)	(1,822)	933	-51.20%	933	-	
Emergency Management	(0)	-	(0)	0	-100.00%	0	-	
North South Unit		(1,058)		(1,058)		(1,058)	-	
National Services Total	(3,668)	(1,947)	(1,822)	(125)	6.85%	(125)	-	-
Testing and Tracing							-	
Support Services	(2,894)	(1,764)	(1,447)	(318)	21.96%	(313)	(5)	
Other Operations/Services	(8,739)	(4,758)	(4,357)	(401)	9.21%	(397)	(5)	0

Net Expenditure by Division (Income)								
June 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl	Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Total Operational Service Areas	(1,387,958)	(604,970)	(691,817)	86,847	-12.55%	87,090	(243)	(0)
Pensions	(424,616)	(217,835)	(211,159)	(6,677)	3.16%	(6,677)	(0)	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	(65,838)	(30,498)	(32,775)	2,277	-6.95%	2,277	-	
Demand Led Local Schemes (Note 1)	(3)	(205)	(1)	(204)	16260.03%	(204)	-	
Treatment Abroad and Cross Border Healthcare							-	
EU Schemes: EHIC - E125 and E127	(3,501)	(2,532)	(1,750)	(782)	44.68%	(782)	-	
Total Pensions & Demand Led Areas	(493,957)	(251,071)	(245,685)	(5,386)	2.19%	(5,386)	(0)	0
Winter Plan	-	-	-	-		-	-	-
Overall Total	(1,881,915)	(856,041)	(937,502)	81,461	-8.69%	81,704	(243)	(0)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category							
June 2021		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income		0		0	0	-	0
Other Payroll Deductions	(5,161)	(2,601)	(2,560)	(42)	(37)	(4)	(0)
Maintenance Charges	(540,087)	(173,290)	(267,907)	94,617	94,617	0	
In-Patient Charges	(32,421)	(14,862)	(16,101)	1,239	1,239	(0)	
Out-Patient Charges	(18,539)	(8,517)	(9,222)	705	705	(0)	
RTA	(8,443)	(3,287)	(4,203)	916	916	0	
Long Stay	(10,992)	(4,911)	(5,439)	528	528	0	
Other Patient Charge	(922)	(510)	(461)	(49)	(49)	0	
Agency/Services	(13,658)	(8,737)	(6,959)	(1,779)	(1,779)	0	
Canteen Receipts	(16,913)	(6,504)	(8,419)	1,915	1,915	0	
Other Income	(216,079)	(134,799)	(110,629)	(24,170)	(24,130)	(40)	
ESF Grants		(20)		(20)	(20)	0	
Other Grants	(2,047)	(958)	(1,021)	63	63	(0)	
Acute Operations	(865,262)	(358,997)	(432,921)	73,924	73,969	(44)	(0)
Superannuation Income				0		0	
Other Payroll Deductions	(2,370)	(1,654)	(1,176)	(478)	(469)	(9)	
Maintenance Charges	(9,149)	(7,442)	(4,565)	(2,877)	(2,877)	0	
In-Patient Charges	(11,672)	(4,040)	(5,695)	1,655	1,655	(0)	
Out-Patient Charges	5		3	(3)	(3)	0	
RTA	(184)	(9)	(92)	83	83	0	
Long Stay	(137,349)	(61,638)	(67,892)	6,254	6,254	(0)	
Other Patient Charge	(2,363)	(1,250)	(1,181)	(69)	(69)	(0)	
Agency/Services	(3,544)	(2,115)	(1,756)	(359)	(345)	(14)	
Canteen Receipts	(3,432)	(992)	(1,704)	712	712	0	
Other Income	(328,976)	(152,617)	(163,160)	10,543	10,714	(171)	
ESF Grants				0		0	
Other Grants	(14,926)	(9,459)	(7,321)	(2,137)	(2,137)	(0)	
Community Total (CHO & Regional/National)	(513,957)	(241,215)	(254,539)	13,324	13,518	(194)	0
Superannuation Income		(7)		(7)	(7)	0	
Other Payroll Deductions	(660)	(285)	(330)	44	44	(0)	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay				0		0	
Other Patient Charge				0		0	
Agency/Services	(3,458)	(938)	(1,718)	780	780	0	
Canteen Receipts	(4)	(0)	(2)	2	2	0	
Other Income	(4,275)	(3,387)	(2,136)	(1,252)	(1,247)	(5)	
ESF Grants	(241)	(14)	(121)	107	107	0	
Other Grants	(101)	(126)	(50)	(76)	(76)	(0)	
Other Operations/Services	(8,739)	(4,758)	(4,357)	(401)	(397)	(5)	0
Total Operational Service Areas	(1,387,958)	(604,970)	(691,817)	86,847	87,090	(243)	(0)

Income by Category							
June 2021		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income	(424,616)	(217,756)	(211,159)	(6,598)	(6,598)	0	0
Other Payroll Deductions		(2)		(2)	(2)	0	0
Maintenance Charges				0		0	0
In-Patient Charges				0		0	0
Out-Patient Charges				0		0	0
RTA				0		0	0
Long Stay	(1)		(0)	0	0	0	0
Other Patient Charge	(3,500)	(2,532)	(1,750)	(782)	(782)	(0)	(0)
Agency/Services				0		0	0
Canteen Receipts				0		0	0
Other Income	(65,841)	(30,780)	(32,777)	1,997	1,997	(0)	(0)
ESF Grants				0		0	0
Other Grants				0		0	0
Pensions & Demand Led Areas	(493,957)	(251,071)	(245,685)	(5,386)	(5,386)	0	0
Superannuation Income	(424,616)	(217,763)	(211,159)	(6,605)	(6,605)	0	0
Other Payroll Deductions	(8,191)	(4,543)	(4,066)	(478)	(464)	(13)	(0)
Maintenance Charges	(549,236)	(180,732)	(272,472)	91,740	91,740	0	0
In-Patient Charges	(44,093)	(18,902)	(21,796)	2,895	2,895	0	0
Out-Patient Charges	(18,534)	(8,517)	(9,220)	703	703	(0)	0
RTA	(8,626)	(3,296)	(4,295)	999	999	0	0
Long Stay	(148,341)	(66,549)	(73,331)	6,783	6,783	0	0
Other Patient Charge	(6,785)	(4,293)	(3,392)	(901)	(901)	0	0
Agency/Services	(20,659)	(11,790)	(10,432)	(1,358)	(1,344)	(14)	0
Canteen Receipts	(20,350)	(7,496)	(10,125)	2,630	2,630	0	0
Other Income	(615,170)	(321,584)	(308,701)	(12,883)	(12,667)	(216)	0
ESF Grants	(241)	(34)	(121)	86	86	0	0
Other Grants	(17,074)	(10,543)	(8,392)	(2,150)	(2,150)	(0)	0
Overall Total	(1,881,915)	(856,041)	(937,502)	81,461	81,704	(243)	(0)

Overtime

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	21,395	21,046	21,127	20,368	20,673	21,014	0	0	0	0	0	0	125,623	112,861	12,762	11%
National Ambulance Service	1,894	1,706	2,008	1,985	1,606	1,670	0	0	0	0	0	0	10,870	8,879	1,991	22%
Acute Hospitals Operations	23,289	22,752	23,135	22,353	22,279	22,684	0	0	0	0	0	0	136,493	121,740	14,752	12%
Primary Care (excl Palliative Care & Social Inclusion)	507	362	234	313	266	236	0	0	0	0	0	0	1,918	1,126	792	70%
Social Inclusion	102	150	188	145	150	128	0	0	0	0	0	0	863	803	61	8%
Palliative Care	119	86	100	112	72	122	0	0	0	0	0	0	610	439	172	39%
Primary Care Total including Social Inclusion	728	598	522	570	488	485	0	0	0	0	0	0	3,391	2,367	1,024	43%
Mental Health Division	3,760	1,717	2,837	2,526	2,141	2,440	0	0	0	0	0	0	15,421	14,218	1,203	8%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,336	1,300	960	904	614	649	0	0	0	0	0	0	5,762	4,722	1,040	22%
Older Persons Services Division Total	1,336	1,300	960	904	614	649	0	0	0	0	0	0	5,762	4,722	1,040	22%
Disabilities	1,252	1,183	1,138	1,255	1,076	1,102	0	0	0	0	0	0	7,006	5,546	1,460	26%
Health & Wellbeing Community	7	25	9	10	19	3	0	0	0	0	0	0	73	39	34	87%
Quality & Patient Safety Community	-1	8	0	-3	2	7	0	0	0	0	0	0	14	1	13	1646%
CHO HQs & Community Services Total	3	25	22	21	5	3	0	0	0	0	0	0	80	107	-27	-25%
Overall Community Total	7,086	4,855	5,487	5,283	4,344	4,691	0	0	0	0	0	0	31,748	27,001	4,747	18%
Chief Clinical Officer	8	0	23	1	57	-35	0	0	0	0	0	0	54	93	-39	-42%
National Screening Service	26	59	8	57	55	53	0	0	0	0	0	0	257	213	44	21%
Health & Wellbeing Division	381	284	263	447	97	233	0	0	0	0	0	0	1,705	1,972	-267	-14%
National Services	125	20	7	22	6	1	0	0	0	0	0	0	181	388	-207	-53%
Testing & Tracing - Covid 19	17	2	2	-2	11	-3	0	0	0	0	0	0	26	0	26	
Support Services	293	213	188	159	81	129	0	0	0	0	0	0	1,063	1,358	-295	-22%
Other Operations/Services	849	577	490	685	307	378	0	0	0	0	0	0	3,286	4,023	-737	-18%
Total Operational Service Areas	31,224	28,184	29,113	28,321	26,931	27,753	0	0	0	0	0	0	171,526	152,765	18,762	12%
Pensions & Demand Led Services	12	4	0	0	0	3	0	0	0	0	0	0	19	43	-24	-55%
Overall Total	31,237	28,188	29,112	28,322	26,931	27,756	0	0	0	0	0	0	171,546	152,808	18,738	12%

Agency

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,583	16,020	19,648	18,082	20,539	21,629	0	0	0	0	0	0	113,502	99,688	13,814	14%
National Ambulance Service	152	142	414	342	196	513	0	0	0	0	0	0	1,758	1,051	707	67%
Acute Hospitals Operations	17,735	16,162	20,062	18,424	20,735	22,141	0	0	0	0	0	0	115,260	100,739	14,521	14%
Primary Care (excl Palliative Care & Social Inclusion)	2,756	3,103	3,318	3,735	4,020	6,746	0	0	0	0	0	0	23,677	12,384	11,293	91%
Social Inclusion	466	484	598	512	567	673	0	0	0	0	0	0	3,299	2,428	871	36%
Palliative Care	132	141	141	175	144	171	0	0	0	0	0	0	903	802	101	13%
Primary Care Division Total	3,353	3,727	4,056	4,423	4,730	7,589	0	0	0	0	0	0	27,879	15,614	12,265	79%
Mental Health Division	5,565	5,809	5,587	5,887	5,462	5,961	0	0	0	0	0	0	34,271	34,801	-530	-2%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,203	5,277	6,145	5,538	4,635	4,506	0	0	0	0	0	0	31,305	31,204	101	0%
Older Persons Services Division Total	5,203	5,277	6,145	5,538	4,635	4,506	0	0	0	0	0	0	31,305	31,204	101	0%
Disabilities	3,453	3,855	3,942	4,002	3,546	4,188	0	0	0	0	0	0	22,984	19,792	3,193	16%
Health & Wellbeing Community	20	48	69	95	24	26	0	0	0	0	0	0	282	19	262	1350%
Quality & Patient Safety Community	0	0	0	1	2	4	0	0	0	0	0	0	7	0	7	
CHO HQs & Community Services Total	62	128	72	140	173	57	0	0	0	0	0	0	632	386	246	64%
Overall Community Total	17,656	18,845	19,870	20,086	18,572	22,331	0	0	0	0	0	0	117,360	101,815	15,545	15%
Chief Clinical Officer	47	102	81	57	80	73	0	0	0	0	0	0	441	285	156	55%
National Screening Service	38	80	81	97	113	36	0	0	0	0	0	0	446	657	-211	-32%
Health & Wellbeing Division	637	720	876	810	386	900	0	0	0	0	0	0	4,328	1,485	2,843	191%
National Services	19	11	26	21	14	21	0	0	0	0	0	0	111	121	-11	-9%
Testing & Tracing - Covid 19	2,213	3,908	5,565	5,359	4,993	4,662	0	0	0	0	0	0	26,699	0	26,699	
Support Services	1,068	2,226	1,698	4,368	2,231	5,656	0	0	0	0	0	0	17,246	7,183	10,063	140%
Other Operations/Services	4,021	7,046	8,327	10,712	7,817	11,347	0	0	0	0	0	0	49,270	9,732	39,539	406%
Total Operational Service Areas	39,412	42,053	48,260	49,222	47,124	55,819	0	0	0	0	0	0	281,890	212,285	69,605	33%
Pensions & Demand Led Services	41	42	56	48	64	93	0	0	0	0	0	0	343	377	-33	-9%
Overall Total	39,453	42,095	48,316	49,270	47,188	55,912	0	0	0	0	0	0	282,233	212,662	69,571	33%

Agency Costs - 2021 YTD v 2020 YTD						
	Medical/ Dental	Nurses	Care Assistants, Dentists	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	7,435	11,413	15,601	5,248	9,573	49,270
May 2021 cost	8,575	10,060	14,807	3,870	9,876	47,188
June 2021 cost	7,999	12,560	15,918	5,478	13,957	55,912
July 2021 cost	-	-	-	-	-	-
August 2021 cost	-	-	-	-	-	-
September 2021 cost	-	-	-	-	-	-
October 2021 cost	-	-	-	-	-	-
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	48,540	61,777	90,374	26,061	55,481	282,233
Average monthly cost 2021 to date	8,090	10,296	15,062	4,344	9,247	47,039
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	9,086	9,229	12,330	2,816	3,662	37,122
May 2020 cost	8,233	8,310	10,354	2,674	3,539	33,110
June 2020 cost	9,252	7,894	10,774	2,898	3,866	34,684
July 2020 cost	-	-	-	-	-	-
August 2020 cost	-	-	-	-	-	-
September 2020 cost	-	-	-	-	-	-
October 2020 cost	-	-	-	-	-	-
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	51,811	54,982	69,530	16,909	19,429	212,662
Average monthly cost 2020	8,635	9,164	11,588	2,818	3,238	35,444
Change - YTD 2021 v 2020	-6.3%	12.4%	30.0%	54.1%	185.6%	32.7%

Human Resources

Health Service Employment Report: June 2021

by Service Area

Jun 2021 (Dec 2020 figure: 126,174)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	128,999.39	130,164.19	+1,164.80	+0.90%	+3,989.93	+5,812.43
National Ambulance Service	2,043.87	2,041.66	-2.21	-0.11%	+51.91	+82.44
Children's Health Ireland	3,834.28	3,887.32	+53.04	+1.38%	+125.05	+242.23
Dublin Midlands Hospital Group	11,470.78	11,535.13	+64.35	+0.56%	+247.42	+159.07
Ireland East Hospital Group	13,227.40	13,287.93	+60.53	+0.46%	+364.79	+381.52
RCSI Hospitals Group	10,483.56	10,539.72	+56.16	+0.54%	+342.41	+331.61
Saolta University Hospital Care	10,200.65	10,329.35	+128.70	+1.26%	+500.39	+516.95
South/South West Hospital Group	11,595.50	11,777.62	+182.12	+1.57%	+489.51	+419.20
University of Limerick Hospital Group	4,768.56	4,849.66	+81.10	+1.70%	+343.23	+469.70
other Acute Services	679.33	696.25	+16.92	+2.49%	+40.80	+107.22
Acute Services	68,303.93	68,944.64	+640.71	+0.94%	+2,505.51	+2,709.94
CHO 1	5,847.13	5,922.22	+75.09	+1.28%	+167.37	+320.15
CHO 2	5,746.72	5,732.83	-13.89	-0.24%	+42.71	+167.13
CHO 3	4,756.64	4,789.38	+32.74	+0.69%	+179.84	+279.63
CHO 4	8,683.62	8,806.05	+122.43	+1.41%	+204.36	+469.11
CHO 5	5,576.54	5,575.06	-1.48	-0.03%	+98.33	+327.44
CHO 6	3,524.15	3,533.30	+9.15	+0.26%	+67.96	+146.67
CHO 7	6,811.78	6,933.99	+122.21	+1.79%	+151.12	+345.82
CHO 8	6,443.53	6,428.13	-15.40	-0.24%	+91.37	+169.52
CHO 9	6,996.39	7,072.21	+75.82	+1.08%	+122.67	+371.99
other Community Services	747.95	755.06	+7.11	+0.95%	+45.74	+83.52
Community Services	55,134.45	55,548.23	+413.78	+0.75%	+1,171.47	+2,680.98
Health & Wellbeing	560.58	599.69	+39.11	+6.98%	+88.22	+110.02
Corporate	3,618.48	3,685.99	+67.51	+1.87%	+470.48	+523.44
Health Business Services	1,381.95	1,385.64	+3.69	+0.27%	-245.75	-211.95
H&WB, Corporate & National Services	5,561.01	5,671.32	+110.31	+1.98%	+312.95	+421.51

Employment by Staff Group

Jun 2021 (Dec 2020 figure: 126,174)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	128,999.39	130,164.19	+1,164.80	+0.90%	+3,989.93	+5,812.43
Consultants	3,494.96	3,494.67	-.29	-0.01%	+36.40	+112.68
Registrars	3,954.64	3,951.81	-2.83	-0.07%	+76.03	+215.99
SHO/ Interns	3,519.40	3,527.72	+8.32	+0.24%	-66.68	-508.55
Medical/ Dental, other	816.71	816.35	-.36	-0.04%	-16.81	-6.00
Medical & Dental	11,785.71	11,790.55	+4.84	+0.04%	+28.94	-185.88
Nurse/ Midwife Manager	8,547.38	8,587.54	+40.16	+0.47%	+243.52	+359.38
Nurse/ Midwife Specialist & AN/MP	2,367.86	2,379.56	+11.70	+0.49%	+80.90	+250.98
Staff Nurse/ Staff Midwife	27,229.86	27,376.91	+147.05	+0.54%	+614.14	+1,462.09
Public Health Nurse	1,523.18	1,506.22	-16.96	-1.11%	-51.13	-1.08
Pre-registration Nurse/ Midwife Intern	716.16	754.45	+38.29	+5.35%	+726.29	+742.75
Pre-registration Nurse Intern (COVID-19)	11.99	12.07	+.08	+0.67%	-217.84	-1,361.50
Post-registration Nurse/ Midwife Student	268.31	235.44	-32.87	-12.25%	-22.44	+23.24
Nursing/ Midwifery awaiting registration	49.43	74.75	+25.32	+51.22%	-1.00	+32.58
Nursing/ Midwifery Student	1,045.89	1,076.71	+30.82	+2.95%	+485.01	-562.93
Nursing/ Midwifery other	353.98	347.02	-6.96	-1.97%	-15.08	-17.89
Nursing & Midwifery	41,068.15	41,273.96	+205.81	+0.50%	+1,357.36	+1,490.55
Therapy Professions	5,739.17	5,796.63	+57.46	+1.00%	+231.52	+349.11
Health Science/ Diagnostics	4,812.36	4,814.39	+2.03	+0.04%	+83.84	+127.90
Social Care	2,941.22	2,971.20	+29.98	+1.02%	+62.46	+240.69
Social Workers	1,265.60	1,272.16	+6.56	+0.52%	+33.70	+71.13
Psychologists	1,082.29	1,084.52	+2.23	+0.21%	+18.23	+63.06
Pharmacy	1,204.51	1,228.44	+23.93	+1.99%	+64.87	+107.56
H&SC, Other	1,227.37	1,362.86	+135.49	+11.04%	+228.48	+254.98
Health & Social Care Professionals	18,272.52	18,530.20	+257.68	+1.41%	+723.10	+1,214.43
Management (VIII & above)	2,034.96	2,060.35	+25.39	+1.25%	+91.00	+152.54
Administrative/ Supervisory (V to VII)	6,089.80	6,218.31	+128.51	+2.11%	+397.16	+731.22
Clerical (III & IV)	12,400.22	12,627.81	+227.59	+1.84%	+589.80	+854.20
Management & Administrative	20,524.98	20,906.47	+381.49	+1.86%	+1,077.96	+1,737.96
Support	8,754.00	8,833.92	+79.92	+0.91%	+158.00	+119.97
Maintenance/ Technical	1,211.22	1,210.98	-.24	-0.02%	+11.16	+10.81
General Support	9,965.22	10,044.90	+79.68	+0.80%	+169.16	+130.78
Health Care Assistants	18,932.54	19,160.40	+227.86	+1.20%	+606.80	+902.88
Home Help	3,441.61	3,415.82	-25.79	-0.75%	-127.34	+201.82
Ambulance Staff	1,929.20	1,930.94	+1.74	+0.09%	+53.83	+86.27
Care, other	3,079.46	3,110.95	+31.49	+1.02%	+100.12	+233.62
Patient & Client Care	27,382.81	27,618.11	+235.30	+0.86%	+633.41	+1,424.59

Employment by Administration (HSE / S38): June 2021

Jun 2021 (Dec 2020 figure: 126,174)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	128,999.39	130,164.19	+1,164.80	+0.90%	+3,989.93	+5,812.43
HSE	83,399.28	84,157.94	+758.66	+0.91%	+2,965.56	+4,406.03
Section 38 Hospitals	28,782.85	28,987.64	+204.79	+0.71%	+753.82	+686.43
Section 38 Voluntary Agencies	16,817.26	17,018.61	+201.35	+1.20%	+270.55	+719.97

HSE

Jun 2021 (Dec 2020 figure: 76,372)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	83,399.28	84,157.94	+758.66	+0.91%	+2,965.56	+4,406.03
Consultants	2,017.08	2,019.35	+2.27	+0.11%	+24.73	+74.96
Registrars	2,493.37	2,500.73	+7.36	+0.30%	+67.56	+160.99
SHO/ Interns	2,279.92	2,295.01	+15.09	+0.66%	-39.56	-200.08
Medical/ Dental, other	761.76	758.25	-3.51	-0.46%	-25.77	-16.53
Medical & Dental	7,552.13	7,573.34	+21.21	+0.28%	+26.96	+19.34
Nurse/ Midwife Manager	5,358.86	5,348.52	-10.34	-0.19%	+120.25	+155.49
Nurse/ Midwife Specialist & AN/MP	1,536.42	1,532.22	-4.20	-0.27%	+49.96	+163.72
Staff Nurse/ Staff Midwife	17,654.17	17,853.10	+198.93	+1.13%	+551.31	+1,123.08
Public Health Nurse	1,523.18	1,506.22	-16.96	-1.11%	-51.13	-1.08
Pre-registration Nurse/ Midwife Intern	449.57	445.77	-3.80	-0.85%	+436.14	+434.07
Pre-registration Nurse Intern (COVID-19)	8.51	11.60	+3.09	+36.31%	-103.10	-749.04
Post-registration Nurse/ Midwife Student	170.46	140.43	-30.03	-17.62%	-23.52	+22.09
Nursing/ Midwifery awaiting registration	36.04	53.75	+17.71	+49.14%	+19.50	+26.58
Nursing/ Midwifery Student	664.58	651.55	-13.03	-1.96%	+329.02	-266.30
Nursing/ Midwifery other	194.97	190.99	-3.98	-2.04%	-10.39	-2.99
Nursing & Midwifery	26,932.18	27,082.60	+150.42	+0.56%	+989.02	+1,171.92
Therapy Professions	4,054.17	4,081.92	+27.75	+0.68%	+179.68	+277.87
Health Science/ Diagnostics	2,876.59	2,870.93	-5.66	-0.20%	+68.70	+106.61
Social Care	187.65	184.93	-2.72	-1.45%	-6.50	+3.25
Social Workers	776.54	780.81	+4.27	+0.55%	+23.64	+51.81
Psychologists	807.81	813.45	+5.64	+0.70%	+17.55	+42.45
Pharmacy	696.65	713.21	+16.56	+2.38%	+48.06	+91.23
H&SC, Other	1,054.86	1,198.31	+143.45	+13.60%	+226.42	+242.97
Health & Social Care Professionals	10,454.27	10,643.56	+189.29	+1.81%	+557.55	+816.19
Management (VIII & above)	1,560.70	1,574.38	+13.68	+0.88%	+53.06	+84.40
Administrative/ Supervisory (V to VII)	4,041.62	4,149.08	+107.46	+2.66%	+353.33	+593.67
Clerical (III & IV)	8,907.91	9,074.67	+166.76	+1.87%	+457.76	+726.48
Management & Administrative	14,510.23	14,798.13	+287.90	+1.98%	+864.15	+1,404.55
Support	5,408.22	5,450.93	+42.71	+0.79%	+123.99	+89.61
Maintenance/ Technical	827.23	826.37	-.86	-0.10%	+5.15	+4.97
General Support	6,235.45	6,277.30	+41.85	+0.67%	+129.14	+94.58
Health Care Assistants	10,948.35	11,019.86	+71.51	+0.65%	+369.02	+469.76
Home Help	3,441.61	3,415.82	-25.79	-0.75%	-127.34	+201.82
Ambulance Staff	1,929.20	1,930.94	+1.74	+0.09%	+53.83	+86.27
Care, other	1,395.86	1,416.39	+20.53	+1.47%	+103.23	+141.60
Patient & Client Care	17,715.02	17,783.01	+67.99	+0.38%	+398.74	+899.45

Section 38 Hospitals

Jun 2021 (Dec 2020 figure: 25,668)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	28,782.85	28,987.64	+204.79	+0.71%	+753.82	+686.43
Consultants	1,429.38	1,426.57	-2.81	-0.20%	+13.66	+37.34
Registrars	1,417.38	1,407.29	-10.09	-0.71%	+3.21	+51.27
SHO/ Interns	1,198.79	1,192.96	-5.83	-0.49%	-27.22	-312.26
Medical/ Dental, other	29.01	29.70	+6.9	+2.38%	+4.99	+6.19
Medical & Dental	4,074.56	4,056.52	-18.04	-0.44%	-5.36	-217.46
Nurse/ Midwife Manager	2,413.01	2,457.06	+44.05	+1.83%	+113.18	+204.17
Nurse/ Midwife Specialist & AN/MP	736.37	753.26	+16.89	+2.29%	+32.31	+80.44
Staff Nurse/ Staff Midwife	7,351.34	7,304.75	-46.59	-0.63%	+80.98	+295.46
Pre-registration Nurse/ Midwife Intern	209.93	250.91	+40.98	+19.52%	+242.38	+250.91
Pre-registration Nurse Intern (COVID-19)	3.12		-3.12	-100.00%	-90.99	-483.15
Post-registration Nurse/ Midwife Student	97.85	95.01	-2.84	-2.90%	+1.08	+5.15
Nursing/ Midwifery awaiting registration	13.39	21.00	+7.61	+56.83%	-20.50	+6.00
Nursing/ Midwifery Student	324.29	366.92	+42.63	+13.15%	+131.97	-221.09
Nursing/ Midwifery other	136.14	133.09	-3.05	-2.24%	-6.02	-16.08
Nursing & Midwifery	10,961.15	11,015.08	+53.93	+0.49%	+352.42	+342.90
Therapy Professions	1,127.56	1,145.50	+17.94	+1.59%	+40.14	+70.00
Health Science/ Diagnostics	1,913.51	1,921.10	+7.59	+0.40%	+14.50	+19.66
Social Care	1.00	1.00	+0.00	%	+0.00	+0.00
Social Workers	280.93	287.09	+6.16	+2.19%	+11.79	+22.21
Psychologists	109.13	109.54	+4.1	+0.38%	+9.30	+14.03
Pharmacy	483.88	492.67	+8.79	+1.82%	+16.95	+17.28
H&SC, Other	118.37	110.43	-7.94	-6.71%	+2.89	+21.59
Health & Social Care Professionals	4,034.38	4,067.33	+32.95	+0.82%	+95.57	+164.77
Management (VIII & above)	308.89	315.45	+6.56	+2.12%	+27.94	+45.31
Administrative/ Supervisory (V to VII)	1,611.54	1,632.96	+21.42	+1.33%	+36.72	+122.30
Clerical (III & IV)	2,872.49	2,918.07	+45.58	+1.59%	+125.34	+118.81
Management & Administrative	4,792.92	4,866.48	+73.56	+1.53%	+190.00	+286.42
Support	2,543.79	2,574.84	+31.05	+1.22%	+41.41	+110.90
Maintenance/ Technical	251.92	250.47	-1.45	-0.58%	+6.16	+2.25
General Support	2,795.71	2,825.31	+29.60	+1.06%	+47.57	+113.15
Health Care Assistants	2,056.43	2,091.06	+34.63	+1.68%	+73.29	-2.50
Care, other	67.70	65.86	-1.84	-2.72%	+3.3	-.85

Section 38 Voluntary Agencies

Jun 2021 (Dec 2020 figure: 15,818)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	16,817.26	17,018.61	+201.35	+1.20%	+270.55	+719.97
Consultants	48.50	48.75	+2.5	+0.52%	-1.99	+3.8
Registrars	43.89	43.79	-.10	-0.23%	+5.26	+3.73
SHO/ Interns	40.69	39.75	-.94	-2.31%	+1.0	+3.79
Medical/ Dental, other	25.94	28.40	+2.46	+9.48%	+3.97	+4.34
Medical & Dental	159.02	160.69	+1.67	+1.05%	+7.34	+12.24
Nurse/ Midwife Manager	775.51	781.96	+6.45	+0.83%	+10.09	-.28
Nurse/ Midwife Specialist & AN/MP	95.07	94.08	-.99	-1.04%	-1.37	+6.82
Staff Nurse/ Staff Midwife	2,224.35	2,219.06	-5.29	-0.24%	-18.15	+43.55
Pre-registration Nurse/ Midwife Intern	56.66	57.77	+1.11	+1.96%	+47.77	+57.77
Pre-registration Nurse Intern (COVID-19)	0.36	0.47	+1.1	+30.56%	-23.75	-129.31
Post-registration Nurse/ Midwife Student				-100.00%		-4.00
Nursing/ Midwifery Student	57.02	58.24	+1.22	+2.14%	+24.02	-75.54
Nursing/ Midwifery other	22.87	22.94	+0.07	+0.31%	+1.33	+1.18
Nursing & Midwifery	3,174.82	3,176.28	+1.46	+0.05%	+15.92	-24.27
Therapy Professions	557.44	569.21	+11.77	+2.11%	+11.70	+1.24
Health Science/ Diagnostics	22.26	22.36	+1.0	+0.45%	+6.4	+1.63
Social Care	2,752.57	2,785.27	+32.70	+1.19%	+68.96	+237.44
Social Workers	208.13	204.26	-3.87	-1.86%	-1.73	-2.89
Psychologists	165.35	161.53	-3.82	-2.31%	-8.62	+6.58
Pharmacy	23.98	22.56	-1.42	-5.92%	-.14	-.95
H&SC, Other	54.14	54.12	-.02	-0.04%	-.83	-9.58
Health & Social Care Professionals	3,783.87	3,819.31	+35.44	+0.94%	+69.98	+233.47
Management (VIII & above)	165.37	170.52	+5.15	+3.11%	+10.00	+22.83
Administrative/ Supervisory (V to VII)	436.64	436.27	-.37	-0.08%	+7.11	+15.25
Clerical (III & IV)	619.82	635.07	+15.25	+2.46%	+6.70	+8.91
Management & Administrative	1,221.83	1,241.86	+20.03	+1.64%	+23.81	+46.99
Support	801.99	808.15	+6.16	+0.77%	-7.40	-80.54
Maintenance/ Technical	132.07	134.14	+2.07	+1.57%	-.15	+3.59
General Support	934.06	942.29	+8.23	+0.88%	-7.55	-76.95
Health Care Assistants	5,927.76	6,049.48	+121.72	+2.05%	+164.49	+435.62
Care, other	1,615.90	1,628.70	+12.80	+0.79%	-3.44	+92.87
Patient & Client Care	7,543.66	7,678.18	+134.52	+1.78%	+161.05	+528.49

Employment by Hospital Group, CHO etc. Jun 2021

National Ambulance Service

Jun 2021 (Dec 2020 figure: 1,990)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	2,043.87	2,041.66	-2.21	-0.11%	+51.91	+82.44
Consultants	1.00	1.00	+0.00	%	+0.00	+0.00
Registrars	0.67	1.00	+0.33	+49.25%	+1.00	+1.00
SHO/ Interns	1.00	1.00	+0.00	%	+1.00	+1.00
Medical & Dental	2.67	3.00	+0.33	+12.36%	+2.00	+2.00
Nurse/ Midwife Manager	0.98	1.00	+0.02	+2.04%	+0.00	+0.00
Staff Nurse/ Staff Midwife	1.00	1.00	+0.00	%	+0.00	+0.00
Nursing & Midwifery	1.98	2.00	+0.02	+1.01%	+0.00	+0.00
Therapy Professions	1.00		-1.00	-100.00%	-1.00	-0.50
Health & Social Care Professionals	1.00		-1.00	-100.00%	-1.00	-0.50
Management (VIII & above)	12.72	12.00	-0.72	-5.66%	-2.24	-4.00
Administrative/ Supervisory (V to VII)	37.34	37.89	+0.55	+1.47%	+5.11	+5.17
Clerical (III & IV)	41.28	38.09	-3.19	-7.73%	-3.48	-4.98
Management & Administrative	91.34	87.98	-3.36	-3.68%	-6.61	-3.81
Support	2.84	2.51	-0.33	-11.62%	-1.00	-0.99
Maintenance/ Technical	1.99	2.00	+0.01	+0.50%	+0.00	+0.00
General Support	4.83	4.51	-0.32	-6.63%	-1.00	-0.99
Health Care Assistants	1.00	1.00	+0.00	%	-1.00	-1.00
Ambulance Staff	1,928.20	1,929.94	+1.74	+0.09%	+53.83	+88.27
Care, other	12.85	13.23	+0.38	+2.96%	-0.31	-1.53
Patient & Client Care	1,942.05	1,944.17	+2.12	+0.11%	+52.52	+85.74

Children's Health Ireland

Jun 2021 (Dec 2020 figure: 3,762)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,834.28	3,887.32	+53.04	+1.38%	+125.05	+242.23
Consultants	240.87	237.16	-3.71	-1.54%	+0.27	+5.81
Registrars	215.10	212.70	-2.40	-1.12%	-4.76	+9.03
SHO/ Interns	91.75	94.03	+2.28	+2.49%	-1.16	+4.03
Medical/ Dental, other	1.18	1.18	+0.00	%	-0.21	-0.21
Medical & Dental	548.90	545.07	-3.83	-0.70%	-5.86	+18.66
Nurse/ Midwife Manager	347.41	357.95	+10.54	+3.03%	+23.89	+22.39
Nurse/ Midwife Specialist & AN/MP	175.63	176.74	+1.11	+0.63%	+4.63	+12.79
Staff Nurse/ Staff Midwife	871.35	894.14	+22.79	+2.62%	+43.67	+78.57
Pre-registration Nurse/ Midwife Intern		18.50	+18.50	-100.00%	+18.50	+18.50
Pre-registration Nurse Intern (COVID-19)	3.12		-3.12	-100.00%	-13.06	-13.93
Post-registration Nurse/ Midwife Student	44.12	42.01	-2.11	-4.78%	-0.92	+7.15
Nursing/ Midwifery awaiting registration	4.39	6.00	+1.61	+36.67%	+6.00	+4.00
Nursing/ Midwifery Student	51.63	66.51	+14.88	+28.82%	+10.52	+15.72
Nursing/ Midwifery other	7.25	8.10	+0.85	+11.72%	-0.15	-1.40
Nursing & Midwifery	1,453.27	1,503.44	+50.17	+3.45%	+82.56	+128.07
Therapy Professions	149.68	152.63	+2.95	+1.97%	+7.26	+8.20
Health Science/ Diagnostics	295.89	295.00	-0.89	-0.30%	+10.19	+10.28
Social Workers	62.00	64.36	+2.36	+3.81%	+4.58	+6.73
Psychologists	44.81	46.38	+1.57	+3.50%	+4.58	+5.01
Pharmacy	52.50	53.76	+1.26	+2.40%	+2.42	+8.38
H&SC, Other	26.29	24.86	-1.43	-5.44%	-0.92	-0.58
Health & Social Care Professionals	631.17	636.99	+5.82	+0.92%	+28.11	+38.02
Management (VIII & above)	62.03	63.72	+1.69	+2.72%	+10.09	+16.71
Administrative/ Supervisory (V to VII)	303.12	306.01	+2.89	+0.95%	+7.34	+23.57
Clerical (III & IV)	417.53	414.96	-2.57	-0.62%	+5.63	-3.77
Management & Administrative	782.68	784.69	+2.01	+0.26%	+23.06	+36.51
Support	210.56	209.26	-1.30	-0.62%	-0.38	+14.98
Maintenance/ Technical	15.00	15.00	+0.00	%	+0.00	+0.00
General Support	225.56	224.26	-1.30	-0.58%	-0.38	+14.98
Health Care Assistants	178.53	179.66	+1.13	+0.63%	-2.20	+6.68
Care, other	14.17	13.21	-0.96	-6.77%	-0.24	-0.69
Patient & Client Care	192.70	192.87	+0.17	+0.09%	-2.44	+5.99

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Dublin Midlands Hospital Group

Jun 2021 (Dec 2020 figure: 11,288)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	11,470.78	11,535.13	+64.35	+0.56%	+247.42	+159.07
Consultants	500.92	504.02	+3.10	+0.62%	+4.76	+6.22
Registrars	519.63	519.52	-.11	-0.02%	-2.41	+10.75
SHO/ Interns	464.69	458.57	-6.12	-1.32%	-1.73	-84.38
Medical/ Dental, other	7.34	7.29	-.05	-0.68%	-.02	+1.93
Medical & Dental	1,492.58	1,489.40	-3.18	-0.21%	+.60	-65.48
Nurse/ Midwife Manager	929.49	925.43	-4.06	-0.44%	+17.04	+30.06
Nurse/ Midwife Specialist & AN/MP	234.65	242.32	+7.67	+3.27%	+6.21	+25.33
Staff Nurse/ Staff Midwife	2,945.48	2,965.31	+19.83	+0.67%	+14.91	+123.96
Pre-registration Nurse/ Midwife Intern	89.45	98.68	+9.23	+10.32%	+98.65	+98.68
Pre-registration Nurse Intern (COVID-19)				-100.00%	-27.75	-175.45
Post-registration Nurse/ Midwife Student	11.50	11.50	+0.00	%	-.50	-1.50
Nursing/ Midwifery awaiting registration	12.00	5.00	-7.00	-58.33%	+.75	+2.00
Nursing/ Midwifery Student	112.95	115.18	+2.23	+1.97%	+71.15	-76.27
Nursing/ Midwifery other	36.83	35.92	-.91	-2.47%	-1.69	-.09
Nursing & Midwifery	4,259.40	4,284.16	+24.76	+0.58%	+107.62	+102.99
Therapy Professions	407.09	412.97	+5.88	+1.44%	+15.83	+31.68
Health Science/ Diagnostics	993.39	987.75	-5.64	-0.57%	-13.02	-23.99
Social Workers	86.80	88.95	+2.15	+2.48%	+1.52	+2.09
Psychologists	14.54	16.54	+2.00	+13.76%	+3.12	+2.44
Pharmacy	253.55	253.97	+.42	+0.17%	+10.65	+16.89
H&SC, Other	53.36	60.05	+6.69	+12.54%	+14.12	+23.08
Health & Social Care Professionals	1,808.73	1,820.23	+11.50	+0.64%	+32.22	+52.19
Management (VIII & above)	135.03	132.01	-3.02	-2.24%	+5.76	+12.61
Administrative/ Supervisory (V to VII)	527.46	536.63	+9.17	+1.74%	+13.98	+25.67
Clerical (III & IV)	1,076.58	1,079.75	+3.17	+0.29%	+34.00	+29.10
Management & Administrative	1,739.07	1,748.39	+9.32	+0.54%	+53.74	+67.38
Support	777.54	781.99	+4.45	+0.57%	+10.63	+14.54
Maintenance/ Technical	132.32	131.39	-.93	-0.70%	+1.79	+.29
General Support	909.86	913.38	+3.52	+0.39%	+12.42	+14.83
Health Care Assistants	1,239.53	1,257.24	+17.71	+1.43%	+39.76	-13.03
Care, other	21.61	22.33	+.72	+3.33%	+1.06	+.19
Patient & Client Care	1,261.14	1,279.57	+18.43	+1.46%	+40.82	-12.84

Ireland East Hospital Group

Jun 2021 (Dec 2020 figure: 12,923)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	13,227.40	13,287.93	+60.53	+0.46%	+364.79	+381.52
Consultants	581.95	585.89	+3.94	+0.68%	-.66	+10.27
Registrars	688.94	690.63	+1.69	+0.25%	+32.80	+63.28
SHO/ Interns	654.75	659.80	+5.05	+0.77%	-9.30	-138.44
Medical/ Dental, other	33.83	35.83	+2.00	+5.91%	+8.11	+10.76
Medical & Dental	1,959.47	1,972.15	+12.68	+0.65%	+30.95	-54.13
Nurse/ Midwife Manager	1,032.95	1,056.73	+23.78	+2.30%	+38.16	+109.51
Nurse/ Midwife Specialist & AN/MP	355.60	364.54	+8.94	+2.51%	+27.25	+51.60
Staff Nurse/ Staff Midwife	3,440.02	3,383.09	-56.93	-1.65%	+46.98	+133.90
Pre-registration Nurse/ Midwife Intern	98.11	107.00	+8.89	+9.06%	+96.68	+107.00
Pre-registration Nurse Intern (COVID-19)				-100.00%	-47.18	-221.15
Post-registration Nurse/ Midwife Student	27.50	27.50	+0.00	%	+10.50	+7.50
Nursing/ Midwifery awaiting registration	2.00	6.00	+4.00	+200.00%	-28.00	+6.00
Nursing/ Midwifery Student	127.61	140.50	+12.89	+10.10%	+32.00	-100.65
Nursing/ Midwifery other	70.98	70.07	-.91	-1.28%	-2.74	-5.52
Nursing & Midwifery	5,027.16	5,014.93	-12.23	-0.24%	+141.65	+188.84
Therapy Professions	483.78	484.14	+.36	+0.07%	+6.48	+24.90
Health Science/ Diagnostics	803.86	801.71	-2.15	-0.27%	+10.66	+32.96
Social Workers	75.44	76.56	+1.12	+1.48%	+2.74	+6.92
Psychologists	25.52	24.38	-1.14	-4.47%	+2.51	+4.08
Pharmacy	199.49	204.78	+5.29	+2.65%	+12.45	+9.66
H&SC, Other	34.49	56.32	+21.83	+63.29%	+29.00	+25.79
Health & Social Care Professionals	1,622.58	1,647.89	+25.31	+1.56%	+63.84	+104.31
Management (VIII & above)	111.08	112.88	+1.80	+1.62%	+12.07	+15.61
Administrative/ Supervisory (V to VII)	620.18	623.05	+2.87	+0.46%	+24.23	+85.36
Clerical (III & IV)	1,267.38	1,287.32	+19.94	+1.57%	+63.60	+42.23
Management & Administrative	1,998.64	2,023.25	+24.61	+1.23%	+99.90	+143.20
Support	1,321.63	1,332.63	+11.00	+0.83%	+20.13	-48.85
Maintenance/ Technical	124.85	121.86	-2.99	-2.39%	+3.34	+2.97
General Support	1,446.48	1,454.49	+8.01	+0.55%	+23.47	-45.88
Health Care Assistants	1,143.73	1,146.81	+3.08	+0.27%	+5.16	+44.16
Care, other	29.34	28.41	-.93	-3.17%	-.18	+1.02
Patient & Client Care	1,173.07	1,175.22	+2.15	+0.18%	+4.98	+45.18

Employment by Hospital Group, CHO etc. Jun 2021

RCSI Hospitals Group

Jun 2021 (Dec 2020 figure: 10,197)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	10,483.56	10,539.72	+56.16	+0.54%	+342.41	+331.61
Consultants	487.57	485.09	-2.48	-0.51%	+14.96	+29.74
Registrars	508.12	507.89	-23	-0.05%	-23	+15.86
SHO/ Interns	504.60	515.09	+10.49	+2.08%	+5.08	-85.89
Medical/ Dental, other	5.53	5.15	-38	-6.87%	-1.38	-88
Medical & Dental	1,505.82	1,513.22	+7.40	+0.49%	+18.43	-41.17
Nurse/ Midwife Manager	875.59	890.99	+15.40	+1.76%	+70.63	+92.25
Nurse/ Midwife Specialist & AN/MP	216.02	214.64	-1.38	-0.64%	+6.39	+16.64
Staff Nurse/ Staff Midwife	2,781.30	2,770.61	-10.69	-0.38%	+3.46	+104.33
Pre-registration Nurse/ Midwife Intern	71.43	77.85	+6.42	+8.99%	+77.85	+77.85
Pre-registration Nurse Intern (COVID-19)				-100.00%	-12.88	-158.00
Post-registration Nurse/ Midwife Student	27.82	24.69	-3.13	-11.25%	-13.22	-14.25
Nursing/ Midwifery awaiting registration				-100.00%	-25	-10.00
Nursing/ Midwifery Student	99.25	102.54	+3.29	+3.31%	+51.50	-104.40
Nursing/ Midwifery other	40.39	40.02	-37	-0.92%	-1.80	-3.49
Nursing & Midwifery	4,012.55	4,018.80	+6.25	+0.16%	+130.18	+105.33
Therapy Professions	374.71	377.85	+3.14	+0.84%	+16.10	+31.06
Health Science/ Diagnostics	621.11	621.70	+59	+0.09%	+12.65	+25.23
Social Workers	69.11	70.10	+99	+1.43%	+4.12	+5.25
Psychologists	12.90	11.77	-113	-8.76%	-34	-34
Pharmacy	149.08	150.80	+1.72	+1.15%	+4.70	+10.93
H&SC, Other	23.92	26.70	+2.78	+11.62%	+14.98	+21.48
Health & Social Care Professionals	1,250.83	1,258.92	+8.09	+0.65%	+52.21	+93.61
Management (VIII & above)	95.83	96.03	+20	+0.21%	-1.47	+4.62
Administrative/ Supervisory (V to VII)	429.78	431.15	+1.37	+0.32%	+16.41	+63.24
Clerical (III & IV)	1,058.31	1,058.67	+36	+0.03%	+32.95	+36.64
Management & Administrative	1,583.92	1,585.85	+1.93	+0.12%	+47.89	+104.50
Support	1,001.25	1,010.02	+8.77	+0.88%	+8.09	+30.31
Maintenance/ Technical	89.13	89.68	+55	+0.62%	-1.40	+5.7
General Support	1,090.38	1,099.70	+9.32	+0.85%	+6.69	+30.88
Health Care Assistants	1,005.00	1,028.73	+23.73	+2.36%	+86.76	+38.29
Care, other	35.06	34.50	-56	-1.60%	+25	+1.7
Patient & Client Care	1,040.06	1,063.23	+23.17	+2.23%	+87.01	+38.46

Saula University Hospital Care

Jun 2021 (Dec 2020 figure: 9,829)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	10,200.65	10,329.35	+128.70	+1.26%	+500.39	+516.95
Consultants	477.64	471.54	-6.10	-1.28%	-4.76	+10.81
Registrars	483.11	485.04	+1.93	+0.40%	+16.80	+21.54
SHO/ Interns	626.19	622.94	-3.25	-0.52%	-14.27	-79.84
Medical/ Dental, other	12.64	13.21	+57	+4.51%	+1.05	+86
Medical & Dental	1,599.58	1,592.73	-6.85	-0.43%	-1.18	-46.63
Nurse/ Midwife Manager	609.11	605.12	-3.99	-0.66%	+16.10	+25.09
Nurse/ Midwife Specialist & AN/MP	246.04	246.76	+72	+0.29%	+10.51	+20.24
Staff Nurse/ Staff Midwife	2,935.86	2,933.59	-2.27	-0.08%	+62.63	+193.50
Public Health Nurse	1.50	1.42	-0.08	-5.33%	-0.03	+0.03
Pre-registration Nurse/ Midwife Intern	83.52	82.13	-1.39	-1.66%	+78.88	+82.13
Pre-registration Nurse Intern (COVID-19)	0.96		-96	-100.00%	-30.84	-155.38
Post-registration Nurse/ Midwife Student	19.44	19.04	-40	-2.06%	+10.08	+8.04
Nursing/ Midwifery awaiting registration	1.95	20.97	+19.02	+975.38%	+20.01	+18.28
Nursing/ Midwifery Student	105.87	122.14	+16.27	+15.37%	+78.13	-46.93
Nursing/ Midwifery other	38.19	36.28	-1.91	-5.00%	-3.10	-0.05
Nursing & Midwifery	3,936.57	3,945.31	+8.74	+0.22%	+164.24	+191.88
Therapy Professions	291.16	294.62	+3.46	+1.19%	+23.13	+23.21
Health Science/ Diagnostics	674.12	673.65	-47	-0.07%	+18.67	+22.19
Social Care	2.83	3.20	+37	+13.07%	+0.02	+82
Social Workers	32.97	35.38	+2.41	+7.31%	+4.86	+6.49
Psychologists	2.03	1.60	-43	-21.18%	-20	+4.1
Pharmacy	159.37	163.16	+3.79	+2.38%	+3.49	+13.39
H&SC, Other	52.55	107.51	+54.96	+104.59%	+92.79	+88.86
Health & Social Care Professionals	1,215.03	1,279.12	+64.09	+5.27%	+142.76	+155.37
Management (VIII & above)	52.21	54.59	+2.38	+4.56%	+1.18	+1.46
Administrative/ Supervisory (V to VII)	289.22	304.63	+15.41	+5.33%	+18.62	+43.35
Clerical (III & IV)	1,144.15	1,172.78	+28.63	+2.50%	+89.27	+145.15
Management & Administrative	1,485.58	1,532.00	+46.42	+3.12%	+108.07	+189.96
Support	925.33	936.64	+11.31	+1.22%	+28.35	+23.38
Maintenance/ Technical	95.52	94.51	-1.01	-1.06%	+94	-4.48
General Support	1,020.85	1,031.15	+10.30	+1.01%	+29.29	+18.90
Health Care Assistants	874.74	877.59	+2.85	+0.33%	+32.95	-32.45
Care, other	68.30	71.45	+3.15	+4.61%	+24.26	+39.92
Patient & Client Care	943.04	949.04	+6.00	+0.64%	+57.21	+7.47

Employment by Hospital Group, CHO etc. Jun 2021

South/South West Hospital Group

Jun 2021 (Dec 2020 figure: 11,288)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	11,595.50	11,777.62	+182.12	+1.57%	+489.51	+419.20
Consultants	514.68	517.32	+2.64	+0.51%	+9.66	+23.73
Registrars	540.59	538.99	-1.60	-0.30%	+9.12	+13.17
SHO/ Interns	607.63	607.16	-0.47	-0.08%	-7.86	-121.72
Medical/ Dental, other	9.68	10.32	+0.64	+6.61%	+2.24	+1.89
Medical & Dental	1,672.58	1,673.79	+1.21	+0.07%	+13.16	-82.93
Nurse/ Midwife Manager	880.55	868.78	-11.77	-1.34%	+12.39	-7.34
Nurse/ Midwife Specialist & AN/MP	207.18	208.78	+1.60	+0.77%	+14.72	+36.51
Staff Nurse/ Staff Midwife	3,406.60	3,445.03	+38.43	+1.13%	+110.83	+277.88
Public Health Nurse	0.21	0.21	+0.00	%	+0.03	+0.21
Public Health Nurse	0.21	0.21	+0.00	%	+0.03	+0.21
Pre-registration Nurse/ Midwife Intern	87.41	88.00	+0.59	+0.67%	+87.65	+88.00
Pre-registration Nurse Intern (COVID-19)	3.00	3.00	+0.00	%	-20.00	-180.37
Post-registration Nurse/ Midwife Student	21.08	19.88	-1.20	-5.69%	-2.04	-5.04
Nursing/ Midwifery awaiting registration	10.79	27.11	+16.32	+151.25%	+10.02	+27.11
Nursing/ Midwifery Student	122.28	137.99	+15.71	+12.85%	+75.63	-70.30
Nursing/ Midwifery other	14.18	15.13	+0.95	+6.70%	-0.03	-0.80
Nursing & Midwifery	4,631.00	4,675.92	+44.92	+0.97%	+213.57	+236.16
Therapy Professions	372.82	381.19	+8.37	+2.25%	+24.20	+29.81
Health Science/ Diagnostics	875.88	883.01	+7.13	+0.81%	+28.93	+41.82
Social Workers	37.16	38.30	+1.14	+3.07%	+1.38	+4.53
Psychologists	1.50	1.50	+0.00	%	+0.00	+0.00
Pharmacy	162.84	168.54	+5.70	+3.50%	+18.52	+24.54
H&SC, Other	21.45	25.59	+4.14	+19.30%	+3.91	+20.84
Health & Social Care Professionals	1,471.65	1,498.13	+26.48	+1.80%	+76.94	+121.54
Management (VIII & above)	61.31	62.54	+1.23	+2.01%	+7.04	+5.84
Administrative/ Supervisory (V to VII)	333.07	342.79	+9.72	+2.92%	+20.67	+58.43
Clerical (III & IV)	1,291.29	1,321.24	+29.95	+2.32%	+51.33	+74.36
Management & Administrative	1,685.67	1,726.57	+40.90	+2.43%	+79.04	+138.63
Support	1,357.81	1,399.03	+41.22	+3.04%	+78.06	+91.45
Maintenance/ Technical	42.48	42.82	+0.34	+0.80%	+1.88	+5.92
General Support	1,400.29	1,441.85	+41.56	+2.97%	+79.94	+97.37
Health Care Assistants	719.12	746.15	+27.03	+3.76%	+26.94	-91.61
Care, other	15.19	15.21	+0.02	+0.13%	-0.08	+0.04
Patient & Client Care	734.31	761.36	+27.05	+3.68%	+26.86	-91.57

University of Limerick Hospital Group

Jun 2021 (Dec 2020 figure: 4,506)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	4,768.56	4,849.66	+81.10	+1.70%	+343.23	+469.70
Consultants	185.89	184.03	-1.86	-1.00%	+5.2	+7.85
Registrars	204.12	209.69	+5.57	+2.73%	+5.96	+13.41
SHO/ Interns	253.88	251.44	-2.44	-0.96%	-7.28	-11.43
Medical/ Dental, other	0.81	0.81	+0.00	%	+0.00	+0.00
Medical & Dental	644.70	645.97	+1.27	+0.20%	-0.80	+9.83
Nurse/ Midwife Manager	361.03	360.78	-0.25	-0.07%	+14.38	+22.64
Nurse/ Midwife Specialist & AN/MP	86.09	85.11	-0.98	-1.14%	+3.64	+9.42
Staff Nurse/ Staff Midwife	1,385.44	1,408.78	+23.34	+1.68%	+108.71	+165.43
Pre-registration Nurse/ Midwife Intern	34.00	33.00	-1.00	-2.94%	+32.00	+31.00
Pre-registration Nurse Intern (COVID-19)				-100.00%	-1.00	-61.48
Post-registration Nurse/ Midwife Student	7.30	8.10	+0.80	+10.96%	-1.89	-5.76
Nursing/ Midwifery awaiting registration		2.93	+2.93	+100.00%	+2.93	+2.93
Nursing/ Midwifery Student	41.30	44.03	+2.73	+6.61%	+32.04	-33.31
Nursing/ Midwifery other	13.76	13.96	+0.20	+1.45%	+2.63	+2.35
Nursing & Midwifery	1,887.62	1,912.66	+25.04	+1.33%	+161.40	+166.53
Therapy Professions	113.42	119.37	+5.95	+5.25%	+21.65	+32.12
Health Science/ Diagnostics	260.42	263.12	+2.70	+1.04%	+9.05	+4.00
Social Workers	13.87	11.04	-2.83	-20.40%	-1.1	+0.94
Psychologists	3.40	3.50	+0.10	+2.94%	+0.00	+0.00
Pharmacy	51.13	50.50	-0.63	-1.23%	-0.49	+3.73
H&SC, Other	9.54	16.52	+6.98	+73.17%	+10.63	+13.40
Health & Social Care Professionals	451.78	464.05	+12.27	+2.72%	+40.73	+54.19
Management (VIII & above)	36.77	36.39	-0.38	-1.03%	-0.90	+0.33
Administrative/ Supervisory (V to VII)	147.44	154.67	+7.23	+4.90%	+25.70	+37.93
Clerical (III & IV)	537.28	550.05	+12.77	+2.38%	+42.41	+58.39
Management & Administrative	721.49	741.11	+19.62	+2.72%	+67.21	+96.65
Support	611.48	621.59	+10.11	+1.65%	+37.42	+104.62
Maintenance/ Technical	37.75	39.77	+2.02	+5.35%	+2.19	+1.05
General Support	649.23	661.36	+12.13	+1.87%	+39.61	+105.67
Health Care Assistants	407.89	419.02	+11.13	+2.73%	+35.57	+38.56
Care, other	5.85	5.49	-0.36	-6.15%	-0.49	-1.73
Patient & Client Care	413.74	424.51	+10.77	+2.60%	+35.08	+36.83

Employment by Hospital Group, CHO etc. Jun 2021

other Acute Services

Jun 2021 (Dec 2020 figure: 655)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	679.33	696.25	+16.92	+2.49%	+40.80	+107.22
Consultants	12.30	12.30	+0.00	%	+0.00	+1.00
Registrars	10.00	8.00	-2.00	-20.00%	+0.00	+4.00
SHO/ Interns	6.50	6.50	+0.00	%	-0.50	+0.50
Medical & Dental	28.80	26.80	-2.00	-6.94%	-0.50	+5.50
Nurse/ Midwife Manager	53.32	53.15	-0.17	-0.32%	+3.70	+1.79
Nurse/ Midwife Specialist & AN/MP	2.23	1.68	-0.55	-24.66%	-1.00	-1.00
Staff Nurse/ Staff Midwife	122.04	125.16	+3.12	+2.56%	+9.70	+27.44
Nursing/ Midwifery other				-100.00%		-1.00
Nursing & Midwifery	177.59	179.99	+2.40	+1.35%	+12.40	+27.23
Therapy Professions	110.14	115.17	+5.03	+4.57%	+7.65	+20.13
Health Science/ Diagnostics	8.56	9.81	+1.25	+14.60%	+0.50	+2.20
Social Care	1.00	1.00	+0.00	%	+0.00	+0.00
Social Workers	19.14	20.64	+1.50	+7.84%	+2.45	+6.68
Psychologists	16.18	16.29	+0.11	+0.68%	+2.11	+5.52
Pharmacy	12.68	13.34	+0.66	+5.21%	+0.66	+1.53
H&SC, Other	0.41	0.41	+0.00	%	-0.10	+0.01
Health & Social Care Professionals	168.11	176.66	+8.55	+5.09%	+13.27	+36.07
Management (VIII & above)	39.87	42.70	+2.83	+7.10%	+2.89	+7.30
Administrative/ Supervisory (V to VII)	73.30	75.71	+2.41	+3.29%	+6.20	+7.67
Clerical (III & IV)	48.60	51.98	+3.38	+6.95%	+0.79	+9.17
Management & Administrative	161.77	170.39	+8.62	+5.33%	+9.88	+24.14
Support	41.47	41.09	-0.38	-0.92%	+1.85	+4.25
Maintenance/ Technical	11.00	11.00	+0.00	%	+0.00	+0.00
General Support	52.47	52.09	-0.38	-0.72%	+1.85	+4.25
Health Care Assistants	88.09	87.82	-0.27	-0.31%	+3.90	+10.53
Care, other	2.50	2.50	+0.00	%	+0.00	-0.50
Patient & Client Care	90.59	90.32	-0.27	-0.30%	+3.90	+10.03

CHO 1

Jun 2021 (Dec 2020 figure: 5,755)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	5,847.13	5,922.22	+75.09	+1.28%	+167.37	+320.15
Consultants	39.41	39.45	+0.04	+0.10%	+1.86	+3.31
Registrars	74.40	74.54	+0.14	+0.19%	+3.36	+12.28
SHO/ Interns	19.93	20.86	+0.93	+4.67%	-3.04	-6.54
Medical/ Dental, other	65.42	62.43	-2.99	-4.57%	-17.95	-3.85
Medical & Dental	199.16	197.28	-1.88	-0.94%	-15.77	+5.20
Nurse/ Midwife Manager	355.15	362.34	+7.19	+2.02%	+8.02	+3.68
Nurse/ Midwife Specialist & AN/MP	118.26	117.67	-0.59	-0.50%	-0.22	+7.74
Staff Nurse/ Staff Midwife	1,060.76	1,078.73	+17.97	+1.69%	+50.23	+57.61
Public Health Nurse	151.92	147.02	-4.90	-3.23%	-5.61	-5.70
Pre-registration Nurse/ Midwife Intern	39.12	34.72	-4.40	-11.25%	+34.72	+27.72
Pre-registration Nurse Intern (COVID-19)		4.50	+4.50	-100.00%	-4.99	-41.81
Post-registration Nurse/ Midwife Student	3.00	3.00	+0.00	%	+0.00	+1.00
Nursing/ Midwifery awaiting registration	11.00		-11.00	-100.00%	-11.00	-11.00
Nursing/ Midwifery Student	53.12	42.22	-10.90	-20.52%	+18.73	-24.09
Nursing/ Midwifery other	7.75	7.75	+0.00	%	+0.95	+1.13
Nursing & Midwifery	1,746.96	1,755.73	+8.77	+0.50%	+72.10	+39.37
Therapy Professions	328.78	329.41	+0.63	+0.19%	+6.01	+9.56
Health Science/ Diagnostics	6.45	6.55	+0.10	+1.55%	-0.09	+1.12
Social Care	14.39	15.18	+0.79	+5.49%	+1.19	+2.95
Social Workers	92.32	91.75	-0.57	-0.62%	-0.70	+1.11
Psychologists	65.43	65.59	+0.16	+0.24%	+3.37	+4.26
Pharmacy	2.50	4.97	+2.47	+98.80%	+2.47	+3.47
H&SC, Other	30.34	37.40	+7.06	+23.27%	+6.46	+9.16
Health & Social Care Professionals	540.21	550.85	+10.64	+1.97%	+17.71	+30.63
Management (VIII & above)	63.19	63.22	+0.03	+0.05%	-0.16	+1.32
Administrative/ Supervisory (V to VII)	177.74	184.86	+7.12	+4.01%	+18.55	+24.22
Clerical (III & IV)	499.16	519.60	+20.44	+4.09%	+41.15	+69.64
Management & Administrative	740.09	767.68	+27.59	+3.73%	+59.54	+95.18
Support	315.00	309.25	-5.75	-1.83%	-0.85	-5.47
Maintenance/ Technical	37.05	37.31	+0.26	+0.70%	+0.95	+0.36
General Support	352.05	346.56	-5.49	-1.56%	+1.10	-5.11
Health Care Assistants	1,544.11	1,548.03	+3.92	+0.25%	+29.19	+60.40
Home Help	581.74	607.99	+26.25	+4.51%	-11.02	+79.95
Care, other	142.81	148.10	+5.29	+3.70%	+15.52	+14.53
Patient & Client Care	2,268.66	2,304.12	+35.46	+1.56%	+33.69	+154.88

Employment by Hospital Group, CHO etc. Jun 2021

CHO 2

Jun 2021 (Dec 2020 figure: 5,690)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	5,746.72	5,732.83	-13.89	-0.24%	+42.71	+167.13
Consultants	45.18	48.51	+3.33	+7.37%	+6.77	+4.61
Registrars	87.91	89.10	+1.19	+1.35%	+3.23	+12.26
SHO/ Interns	40.01	39.62	-.39	-0.97%	-3.28	+5.06
Medical/ Dental, other	57.16	54.00	-3.16	-5.53%	-7.85	-6.91
Medical & Dental	230.26	231.23	+97	+0.42%	-1.13	+15.02
Nurse/ Midwife Manager	331.42	325.95	-5.47	-1.65%	+2.71	+9.12
Nurse/ Midwife Specialist & AN/MP	109.57	111.35	+1.78	+1.62%	+3.45	+12.94
Staff Nurse/ Staff Midwife	935.79	937.63	+1.84	+0.20%	+29.83	+46.01
Public Health Nurse	191.36	190.42	-.94	-0.49%	-8.18	-4.52
Pre-registration Nurse/ Midwife Intern	20.50	20.75	+25	+1.22%	+20.75	+20.75
Pre-registration Nurse Intern (COVID-19)	1.00	0.50	-.50	-50.00%	-10.35	-30.50
Post-registration Nurse/ Midwife Student				-100.00%		-3.00
Nursing/ Midwifery Student	21.50	21.25	-.25	-1.16%	+10.40	-12.75
Nursing/ Midwifery other	2.00	1.00	-1.00	-50.00%	-.60	-1.50
Nursing & Midwifery	1,591.64	1,587.60	-4.04	-0.25%	+37.61	+49.30
Therapy Professions	380.20	378.29	-1.91	-0.50%	+16.10	+27.71
Health Science/ Diagnostics	8.38	8.30	-.08	-0.95%	+7.79	+1.81
Social Care	274.67	283.95	+9.28	+3.38%	+15.80	+20.52
Social Workers	84.07	82.20	-1.87	-2.22%	-1.44	-2.24
Psychologists	82.88	83.37	+49	+0.59%	+5.49	+5.89
Pharmacy	4.44	4.77	+33	+7.43%	+1.00	+2.22
H&SC, Other	58.98	60.47	+1.49	+2.53%	+4.11	+2.88
Health & Social Care Professionals	893.62	901.35	+7.73	+0.87%	+41.85	+56.79
Management (VIII & above)	58.72	61.94	+3.22	+5.48%	+3.85	+6.62
Administrative/ Supervisory (V to VII)	160.75	160.64	-.11	-0.07%	+4.45	+17.14
Clerical (III & IV)	445.46	440.77	-4.69	-1.05%	-6.85	-16.98
Management & Administrative	664.93	663.35	-1.58	-0.24%	-2.55	+6.78
Support	151.65	152.82	+1.17	+0.77%	+3.36	+2.89
Maintenance/ Technical	76.23	73.22	-3.01	-3.95%	-.31	+4.09
General Support	227.88	226.04	-1.84	-0.81%	+0.05	+6.98
Health Care Assistants	1,421.61	1,443.45	+21.84	+1.54%	+24.76	+37.47
Home Help	427.18	388.85	-38.33	-8.97%	-67.44	-31.07
Care, other	289.60	290.96	+1.36	+0.47%	+9.56	+25.86
Patient & Client Care	2,138.39	2,123.26	-15.13	-0.71%	-33.12	+32.26

CHO 3

Jun 2021 (Dec 2020 figure: 4,610)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	4,756.64	4,789.38	+32.74	+0.69%	+179.84	+279.63
Consultants	27.42	27.93	+51	+1.86%	-.40	+9.3
Registrars	43.58	43.03	-.55	-1.26%	+2.92	+5.04
SHO/ Interns	22.16	21.50	-.66	-2.98%	-.91	-4.25
Medical/ Dental, other	51.20	50.76	-.44	-0.86%	-8.08	-7.60
Medical & Dental	144.36	143.22	-1.14	-0.79%	-6.47	-5.88
Nurse/ Midwife Manager	251.67	247.85	-3.82	-1.52%	-1.89	-7.92
Nurse/ Midwife Specialist & AN/MP	53.88	49.16	-4.72	-8.76%	-4.89	+0.06
Staff Nurse/ Staff Midwife	845.15	846.54	+1.39	+0.16%	+15.85	+50.22
Public Health Nurse	126.59	128.12	+1.53	+1.21%	+1.15	+3.37
Pre-registration Nurse/ Midwife Intern	21.50	21.45	-.05	-0.23%	+21.45	+21.45
Pre-registration Nurse Intern (COVID-19)				-100.00%	-4.94	-43.87
Post-registration Nurse/ Midwife Student	4.00	2.00	-2.00	-50.00%	-2.00	+2.00
Nursing/ Midwifery Student	25.50	23.45	-2.05	-8.04%	+14.51	-20.42
Nursing/ Midwifery other	3.72	3.72	+0.00	%	+0.00	+0.00
Nursing & Midwifery	1,306.51	1,298.84	-7.67	-0.59%	+24.73	+25.31
Therapy Professions	227.50	233.11	+5.61	+2.47%	+9.79	+15.96
Health Science/ Diagnostics	7.45	7.36	-.09	-1.21%	-1.19	+6.3
Social Care	284.08	282.71	-1.37	-0.48%	-5.16	+25.98
Social Workers	55.78	56.88	+1.10	+1.97%	-.96	-.46
Psychologists	126.12	126.62	+50	+0.40%	+6.4	+2.79
Pharmacy	5.80	5.66	-.14	-2.41%	+8.6	+8.6
H&SC, Other	33.08	31.04	-2.04	-6.17%	-2.56	-5.52
Health & Social Care Professionals	739.81	743.38	+3.57	+0.48%	+1.42	+40.24
Management (VIII & above)	42.52	42.22	-.30	-0.71%	+5.2	+2.68
Administrative/ Supervisory (V to VII)	165.81	166.50	+69	+0.42%	+17.41	+26.35
Clerical (III & IV)	342.89	349.99	+7.10	+2.07%	+41.84	+43.52
Management & Administrative	551.22	558.71	+7.49	+1.36%	+59.77	+72.55
Support	161.64	160.53	-1.11	-0.69%	+9.0	+7.2
Maintenance/ Technical	79.78	78.45	-1.33	-1.67%	+2.04	+2.67
General Support	241.42	238.98	-2.44	-1.01%	+2.94	+3.39
Health Care Assistants	1,306.92	1,322.76	+15.84	+1.21%	+75.97	+118.23
Home Help	216.00	220.09	+4.09	+1.89%	+2.88	-.11
Care, other	250.40	263.40	+13.00	+5.19%	+18.60	+25.90
Patient & Client Care	1,773.32	1,806.25	+32.93	+1.86%	+97.45	+144.02

Employment by Hospital Group, CHO etc. Jun 2021

CHO 4

Jun 2021 (Dec 2020 figure: 8,602)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	8,683.62	8,806.05	+122.43	+1.41%	+204.36	+469.11
Consultants	60.49	62.50	+2.01	+3.32%	+2.12	+4.01
Registrars	96.81	98.76	+1.95	+2.01%	-3.74	-7.00
SHO/ Interns	50.08	50.25	+1.17	+0.34%	-.84	+13.94
Medical/ Dental, other	118.52	124.47	+5.95	+5.02%	+8.06	+10.21
Medical & Dental	325.90	335.98	+10.08	+3.09%	+5.60	+21.16
Nurse/ Midwife Manager	481.43	473.13	-8.30	-1.72%	+6.48	+5.66
Nurse/ Midwife Specialist & AN/MP	93.89	94.34	+4.45	+0.48%	-3.91	-.24
Staff Nurse/ Staff Midwife	1,481.38	1,491.44	+10.06	+0.68%	-6.89	+27.59
Public Health Nurse	220.08	220.73	+6.65	+0.30%	-6.83	+7.49
Pre-registration Nurse/ Midwife Intern	37.50	37.00	-.50	-1.33%	+37.00	+37.00
Pre-registration Nurse Intern (COVID-19)	1.00	1.00	+0.00	%	-9.55	-50.38
Post-registration Nurse/ Midwife Student	14.55	14.00	-.55	-3.78%	-.94	-5.00
Nursing/ Midwifery awaiting registration	2.98	3.00	+0.02	+0.67%	+0.00	-5.00
Nursing/ Midwifery Student	56.03	55.00	-1.03	-1.84%	+26.51	-23.38
Nursing/ Midwifery other				-100.00%		-.51
Nursing & Midwifery	2,332.81	2,334.64	+1.83	+0.08%	+15.36	+16.61
Therapy Professions	496.12	509.29	+13.17	+2.65%	+45.20	+49.45
Health Science/ Diagnostics	13.88	11.83	-2.05	-14.77%	-1.46	-1.46
Social Care	254.32	258.13	+3.81	+1.50%	+5.97	+17.37
Social Workers	127.85	131.61	+3.76	+2.94%	-.35	+6.84
Psychologists	149.84	148.47	-1.37	-0.91%	-3.18	+5.91
Pharmacy	9.84	9.99	+0.15	+1.52%	-.65	-.13
H&SC, Other	67.75	88.19	+20.44	+30.17%	+24.66	+20.11
Health & Social Care Professionals	1,119.60	1,157.51	+37.91	+3.39%	+70.19	+98.09
Management (VIII & above)	73.52	72.84	-.68	-0.92%	-2.23	-2.03
Administrative/ Supervisory (V to VII)	180.80	177.55	-3.25	-1.80%	+2.22	+8.53
Clerical (III & IV)	579.13	615.33	+36.20	+6.25%	+69.53	+100.52
Management & Administrative	833.45	865.72	+32.27	+3.87%	+67.52	+107.02
Support	356.92	357.58	+6.66	+0.18%	+5.65	+2.11
Maintenance/ Technical	24.16	24.17	+0.01	+0.04%	+7.4	+1.89
General Support	381.08	381.75	+6.67	+0.18%	+6.39	+4.00
Health Care Assistants	2,153.66	2,188.87	+35.21	+1.63%	+67.63	+128.93
Home Help	1,027.44	1,034.61	+7.17	+0.70%	-41.31	+45.43
Care, other	509.68	506.97	-2.71	-0.53%	+12.98	+47.87
Patient & Client Care	3,690.78	3,730.45	+39.67	+1.07%	+39.30	+222.23

CHO 5

Jun 2021 (Dec 2020 figure: 5,477)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	5,576.54	5,575.06	-1.48	-0.03%	+98.33	+327.44
Consultants	30.12	30.14	+0.02	+0.07%	+1.01	-.22
Registrars	33.61	32.68	-.93	-2.77%	+2.95	-3.02
SHO/ Interns	34.12	36.00	+1.88	+5.51%	-2.05	+12.00
Medical/ Dental, other	76.19	74.68	-1.51	-1.98%	+3.28	+9.83
Medical & Dental	174.04	173.50	-.54	-0.31%	+5.19	+18.59
Nurse/ Midwife Manager	363.67	366.32	+2.65	+0.73%	+1.59	+22.90
Nurse/ Midwife Specialist & AN/MP	81.17	75.25	-5.92	-7.29%	-2.61	+13.46
Staff Nurse/ Staff Midwife	987.72	989.88	+2.16	+0.22%	+18.35	+24.88
Public Health Nurse	176.62	171.24	-5.38	-3.05%	-4.77	-.45
Pre-registration Nurse/ Midwife Intern	33.60	33.43	-.17	-0.51%	+33.43	+33.43
Pre-registration Nurse Intern (COVID-19)	2.00	1.60	-.40	-20.00%	-12.33	-47.86
Post-registration Nurse/ Midwife Student	4.00	3.72	-.28	-7.00%	+.39	-1.28
Nursing/ Midwifery awaiting registration		1.00	+1.00	+100.00%	+1.00	+1.00
Nursing/ Midwifery Student	39.60	39.75	+0.15	+0.38%	+22.49	-14.71
Nursing/ Midwifery other	4.42	4.33	-.09	-2.04%	-.05	+.28
Nursing & Midwifery	1,653.20	1,646.77	-6.43	-0.39%	+35.00	+46.36
Therapy Professions	339.16	336.60	-2.56	-0.75%	+11.75	+7.02
Health Science/ Diagnostics	6.77	6.82	+0.05	+0.74%	-.81	+.42
Social Care	146.34	146.43	+0.09	+0.06%	-6.24	-1.58
Social Workers	58.97	59.94	+0.97	+1.64%	-3.31	-2.94
Psychologists	78.23	78.79	+0.56	+0.72%	+1.15	+5.20
Pharmacy	2.00	1.25	-.75	-37.50%	-.72	-.56
H&SC, Other	33.47	40.14	+6.67	+19.93%	+8.18	+5.49
Health & Social Care Professionals	664.94	669.97	+5.03	+0.76%	+9.00	+13.05
Management (VIII & above)	46.24	41.20	-5.04	-10.90%	-5.90	-4.07
Administrative/ Supervisory (V to VII)	154.97	162.41	+7.44	+4.80%	+24.33	+35.98
Clerical (III & IV)	319.61	321.21	+1.60	+0.50%	-3.18	-1.78
Management & Administrative	520.82	524.82	+4.00	+0.77%	+15.25	+30.13
Support	293.36	289.40	-3.96	-1.35%	-10.70	-38.34
Maintenance/ Technical	28.34	28.10	-.24	-0.85%	-2.96	-11.35
General Support	321.70	317.50	-4.20	-1.31%	-13.66	-49.69
Health Care Assistants	1,329.08	1,338.03	+8.95	+0.67%	+20.85	+124.85
Home Help	665.64	652.55	-13.09	-1.97%	+6.40	+118.92
Care, other	247.12	251.92	+4.80	+1.94%	+20.30	+25.23
Patient & Client Care	2,241.84	2,242.50	+6.66	+0.03%	+47.55	+269.00

Employment by Hospital Group, CHO etc. Jun 2021

CHO 6

Jun 2021 (Dec 2020 figure: 3,465)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,524.15	3,533.30	+9.15	+0.26%	+67.96	+146.67
Consultants	51.96	52.71	+75	+1.44%	+1.28	+3.50
Registrars	50.28	46.94	-3.34	-6.64%	+3.13	+3.50
SHO/ Interns	18.50	18.72	+22	+1.19%	-.78	+2.22
Medical/ Dental, other	47.22	48.18	+96	+2.03%	+3.18	-.69
Medical & Dental	167.96	166.55	-1.41	-0.84%	+6.81	+6.53
Nurse/ Midwife Manager	202.46	203.71	+1.25	+0.62%	-2.01	-7.56
Nurse/ Midwife Specialist & AN/MP	23.93	23.72	-.21	-0.88%	-.32	+1.88
Staff Nurse/ Staff Midwife	550.79	558.34	+7.55	+1.37%	+3.97	+12.98
Public Health Nurse	107.33	106.95	-.38	-0.35%	-4.90	-6.65
Pre-registration Nurse/ Midwife Intern	3.47	3.50	+0.03	+0.86%	+3.50	+3.50
Post-registration Nurse/ Midwife Student	15.00	14.00	-1.00	-6.67%	-.90	+9.00
Nursing/ Midwifery awaiting registration	1.00	1.00	+0.00	%	+0.00	+1.00
Nursing/ Midwifery Student	19.47	18.50	-.97	-4.98%	+2.60	+13.50
Nursing/ Midwifery other	2.98	3.00	+0.02	+0.67%	+0.00	+0.00
Nursing & Midwifery	906.96	914.22	+7.26	+0.80%	-6.66	+14.15
Therapy Professions	250.22	244.31	-5.91	-2.36%	+6.71	+9.58
Health Science/ Diagnostics	19.00	19.64	+64	+3.37%	-.38	+20
Social Care	396.51	401.07	+4.56	+1.15%	+9.15	+53.94
Social Workers	58.22	54.83	-3.39	-5.82%	+.56	-2.08
Psychologists	64.66	65.67	+1.01	+1.56%	-.78	+8.85
Pharmacy	5.08	5.41	+33	+6.50%	+1.51	+1.57
H&SC, Other	9.62	11.08	+1.46	+15.18%	+.72	+1.49
Health & Social Care Professionals	803.31	802.01	-1.30	-0.16%	+17.49	+73.55
Management (VIII & above)	69.89	71.13	+1.24	+1.77%	+1.79	+2.27
Administrative/ Supervisory (V to VII)	186.09	187.54	+1.45	+0.78%	+21.28	+17.75
Clerical (III & IV)	265.85	264.05	-1.80	-0.68%	+3.95	+7.13
Management & Administrative	521.83	522.72	+.89	+0.17%	+27.02	+27.15
Support	188.80	189.17	+.37	+0.20%	-3.03	-19.00
Maintenance/ Technical	22.00	23.00	+1.00	+4.55%	+1.00	+0.00
General Support	210.80	212.17	+1.37	+0.65%	-2.03	-19.00
Health Care Assistants	593.35	589.42	-3.93	-0.66%	+23.58	+28.60
Care, other	319.94	326.21	+6.27	+1.96%	-4.25	+15.69
Patient & Client Care	913.29	915.63	+2.34	+0.26%	+19.33	+44.29

CHO 7

Jun 2021 (Dec 2020 figure: 6,783)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	6,811.78	6,933.99	+122.21	+1.79%	+151.12	+345.82
Consultants	67.63	67.13	-.50	-0.74%	+.97	+3.09
Registrars	102.90	101.33	-1.57	-1.53%	+1.24	+15.98
SHO/ Interns	36.72	37.97	+1.25	+3.40%	-.34	+1.18
Medical/ Dental, other	74.00	75.49	+1.49	+2.01%	-4.19	-5.93
Medical & Dental	281.25	281.92	+.67	+0.24%	-2.32	+14.32
Nurse/ Midwife Manager	428.52	439.16	+10.64	+2.48%	+31.68	+33.29
Nurse/ Midwife Specialist & AN/MP	115.46	110.82	-4.64	-4.02%	+1.29	+7.66
Staff Nurse/ Staff Midwife	1,023.82	1,053.41	+29.59	+2.89%	+32.59	+37.45
Public Health Nurse	171.70	170.24	-1.46	-0.85%	-6.33	+6.23
Pre-registration Nurse/ Midwife Intern	21.36	21.96	+.60	+2.81%	+21.46	+21.96
Pre-registration Nurse Intern (COVID-19)	0.55	1.00	+.45	+81.82%	-2.39	-42.68
Post-registration Nurse/ Midwife Student	24.00	24.00	+0.00	%	+0.00	+5.00
Nursing/ Midwifery awaiting registration	2.46	0.81	-1.65	-67.07%	-3.39	-4.67
Nursing/ Midwifery Student	48.37	47.77	-.60	-1.24%	+15.68	-20.39
Nursing/ Midwifery other	11.16	10.10	-1.06	-9.50%	+.75	+1.10
Nursing & Midwifery	1,799.03	1,831.50	+32.47	+1.80%	+75.66	+65.34
Therapy Professions	443.87	454.70	+10.83	+2.44%	-7.80	-19.47
Health Science/ Diagnostics	3.76	3.86	+.10	+2.66%	-.36	+.63
Social Care	400.59	404.04	+3.45	+0.86%	+4.21	+39.54
Social Workers	115.24	113.39	-1.85	-1.61%	+5.45	+4.42
Psychologists	80.06	85.93	+5.87	+7.33%	-.71	+4.03
Pharmacy	38.66	38.10	-.56	-1.45%	+.49	-2.84
H&SC, Other	41.33	41.28	-.05	-0.12%	-.17	-3.72
Health & Social Care Professionals	1,123.51	1,141.30	+17.79	+1.58%	+1.11	+22.59
Management (VIII & above)	88.48	89.89	+1.41	+1.59%	+5.19	+11.97
Administrative/ Supervisory (V to VII)	219.86	227.13	+7.27	+3.31%	+13.02	+28.33
Clerical (III & IV)	377.22	393.38	+16.16	+4.28%	+13.11	+31.58
Management & Administrative	685.56	710.40	+24.84	+3.62%	+31.32	+71.88
Support	389.06	395.47	+6.41	+1.65%	-6.32	-3.11
Maintenance/ Technical	46.00	47.24	+1.24	+2.70%	+1.09	+4.31
General Support	435.06	442.71	+7.65	+1.76%	-5.23	+1.20
Health Care Assistants	1,743.50	1,781.76	+38.26	+2.19%	+59.00	+159.67
Home Help	128.41	126.19	-2.22	-1.73%	-5.58	-6.77
Care, other	615.46	618.21	+2.75	+0.45%	-2.84	+17.59
Patient & Client Care	2,487.37	2,526.16	+38.79	+1.56%	+50.58	+170.49

Employment by Hospital Group, CHO etc. Jun 2021

CHO 8

Jun 2021 (Dec 2020 figure: 6,337)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	6,443.53	6,428.13	-15.40	-0.24%	+91.37	+169.52
Consultants	44.85	44.24	-61	-1.36%	+74	+1.69
Registrars	113.23	112.01	-1.22	-1.08%	-2.08	+9.85
SHO/ Interns	25.21	24.92	-29	-1.15%	-2.10	-10.47
Medical/ Dental, other	67.60	65.99	-1.61	-2.38%	-6.55	-6.81
Medical & Dental	250.89	247.16	-3.73	-1.49%	-9.99	-5.74
Nurse/ Midwife Manager	376.37	374.29	-2.08	-0.55%	-5.06	-2.25
Nurse/ Midwife Specialist & AN/MP	113.16	116.57	+3.41	+3.01%	+5.26	+11.06
Staff Nurse/ Staff Midwife	1,024.39	1,028.23	+3.84	+0.37%	+14.94	+32.32
Public Health Nurse	203.35	195.42	-7.93	-3.90%	-5.54	-10.25
Pre-registration Nurse/ Midwife Intern	29.47	30.70	+1.23	+4.17%	+30.70	+28.50
Pre-registration Nurse Intern (COVID-19)	0.36	0.47	+1.11	+30.56%	-4.56	-55.27
Post-registration Nurse/ Midwife Student	13.00	10.00	-3.00	-23.08%	-2.00	+9.38
Nursing/ Midwifery Student	42.83	41.17	-1.66	-3.88%	+24.14	-17.39
Nursing/ Midwifery other	12.82	13.89	+1.07	+8.35%	+1.48	+7.6
Nursing & Midwifery	1,772.92	1,769.57	-3.35	-0.19%	+35.22	+14.25
Therapy Professions	398.06	393.97	-4.09	-1.03%	-74	+3.42
Health Science/ Diagnostics	10.32	10.87	+55	+5.33%	+1.55	+2.55
Social Care	387.36	385.81	-1.55	-0.40%	-2.00	+4.29
Social Workers	96.06	96.94	+88	+0.92%	+8.30	+5.61
Psychologists	120.04	119.98	-0.6	-0.05%	+4.85	+5.06
Pharmacy	11.50	11.50	+0.0	%	+3.19	+4.69
H&SC, Other	56.62	56.01	-61	-1.08%	+2.37	+3.98
Health & Social Care Professionals	1,079.96	1,075.08	-4.88	-0.45%	+17.52	+29.60
Management (VIII & above)	70.71	70.07	-64	-0.91%	+3.08	+5.81
Administrative/ Supervisory (V to VII)	204.95	200.29	-4.66	-2.27%	-3.37	-1.04
Clerical (III & IV)	523.78	537.56	+13.78	+2.63%	+4.81	+8.06
Management & Administrative	799.44	807.92	+8.48	+1.06%	+4.52	+12.83
Support	115.87	113.98	-1.89	-1.63%	-4.13	-11.23
Maintenance/ Technical	68.49	69.80	+1.31	+1.91%	+1.17	+3.38
General Support	184.36	183.78	-58	-0.31%	-2.96	-10.85
Health Care Assistants	1,717.57	1,718.80	+1.23	+0.07%	+56.18	+130.18
Home Help	395.20	385.54	-9.66	-2.44%	-11.27	-4.53
Care, other	243.19	240.28	-2.91	-1.20%	+2.15	+3.78
Patient & Client Care	2,355.96	2,344.62	-11.34	-0.48%	+47.06	+129.43

CHO 9

Jun 2021 (Dec 2020 figure: 6,950)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	6,996.39	7,072.21	+75.82	+1.08%	+122.67	+371.99
Consultants	63.30	61.92	-1.38	-2.18%	-2.53	-2.91
Registrars	95.06	94.45	-61	-0.64%	+3.48	+4.47
SHO/ Interns	55.04	54.71	-33	-0.60%	-16.46	-6.16
Medical/ Dental, other	53.20	54.45	+1.25	+2.35%	-1.71	-2.02
Medical & Dental	266.60	265.53	-1.07	-0.40%	-17.22	-10.62
Nurse/ Midwife Manager	455.34	457.32	+1.98	+0.43%	+1.12	+1.57
Nurse/ Midwife Specialist & AN/MP	106.28	108.47	+2.19	+2.06%	+7.05	+18.56
Staff Nurse/ Staff Midwife	1,229.47	1,246.41	+16.94	+1.38%	+23.15	+35.61
Public Health Nurse	170.80	172.73	+1.93	+1.13%	-9.18	+9.33
Pre-registration Nurse/ Midwife Intern	45.72	45.78	+0.6	+0.13%	+33.07	+45.28
Pre-registration Nurse Intern (COVID-19)				-100.00%	-16.02	-83.37
Post-registration Nurse/ Midwife Student	32.00	12.00	-20.00	-62.50%	-19.00	+10.00
Nursing/ Midwifery awaiting registration	0.86	0.93	+0.7	+8.14%	+9.3	+9.3
Nursing/ Midwifery Student	78.58	58.71	-19.87	-25.29%	-1.02	-27.16
Nursing/ Midwifery other	21.19	19.40	-1.79	-8.45%	-3.50	-1.43
Nursing & Midwifery	2,061.66	2,063.04	+1.38	+0.07%	+16.62	+36.48
Therapy Professions	547.89	554.06	+6.17	+1.13%	+24.06	+42.62
Health Science/ Diagnostics	35.35	33.87	-1.48	-4.19%	+34	+3.35
Social Care	775.18	785.68	+10.50	+1.35%	+40.28	+76.77
Social Workers	139.95	140.68	+73	+0.52%	+2.15	+11.58
Psychologists	180.19	176.14	-4.05	-2.25%	-6.42	+1.82
Pharmacy	29.86	29.63	-23	-0.77%	+29	+4.68
H&SC, Other	69.50	70.98	+1.48	+2.13%	+2.27	+1.15
Health & Social Care Professionals	1,777.92	1,791.04	+13.12	+0.74%	+62.97	+138.97
Management (VIII & above)	84.88	87.71	+2.83	+3.33%	+2.76	+6.82
Administrative/ Supervisory (V to VII)	258.22	267.42	+9.20	+3.56%	+24.33	+47.57
Clerical (III & IV)	503.97	537.02	+33.05	+6.56%	+30.33	+93.99
Management & Administrative	847.07	892.15	+45.08	+5.32%	+57.42	+148.38
Support	400.28	397.37	-2.91	-0.73%	-5.35	-45.97
Maintenance/ Technical	34.44	34.33	-1.1	-0.32%	-2.04	-9.9
General Support	434.72	431.70	-3.02	-0.69%	-7.39	-46.96
Health Care Assistants	1,374.07	1,392.69	+18.62	+1.36%	+7.39	+87.21
Care, other	234.35	236.06	+1.71	+0.73%	+2.88	+18.53
Patient & Client Care	1,608.42	1,628.75	+20.33	+1.26%	+10.27	+105.74

Employment by Hospital Group, CHO etc. Jun 2021

other Community Services

Jun 2021 (Dec 2020 figure: 709)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	747.95	755.06	+7.11	+0.95%	+45.74	+83.52
Consultants	17.49	17.62	+13	+0.74%	+0.00	-14
Registrars	26.91	27.91	+1.00	+3.72%	+5.15	+2.05
SHO/ Interns	5.00	5.00	+0.00	%	-1.00	+4.00
Medical/ Dental, other				-100.00%	-0.09	-30
Medical & Dental	49.40	50.53	+1.13	+2.29%	+4.06	+5.61
Nurse/ Midwife Manager	84.15	81.23	-2.92	-3.47%	-93	-1.49
Nurse/ Midwife Specialist & AN/MP	10.50	10.75	+25	+2.38%	-1.92	+1.38
Staff Nurse/ Staff Midwife	181.20	188.18	+6.98	+3.85%	+14.02	+14.25
Nursing/ Midwifery other	1.99	2.00	+01	+0.50%	+04	+1.00
Nursing & Midwifery	277.84	282.16	+4.32	+1.55%	+11.21	+15.14
Therapy Professions	11.94	11.95	+01	+0.08%	+36	-65
Health Science/ Diagnostics	7.74	6.81	-93	-12.02%	-95	-86
Social Care	3.95	4.00	+05	+1.27%	+24	+09
Social Workers	37.64	35.60	-2.04	-5.42%	+2.37	+9.85
Psychologists	11.96	10.00	-1.96	-16.39%	+3.04	+2.13
Pharmacy	3.99	4.03	+04	+1.00%	+03	+1.03
H&SC, Other	3.80	3.73	-07	-1.84%	-07	-07
Health & Social Care Professionals	81.02	76.12	-4.90	-6.05%	+5.02	+11.52
Management (VIII & above)	72.13	69.96	-2.17	-3.01%	+88	+7.81
Administrative/ Supervisory (V to VII)	82.61	85.56	+2.95	+3.57%	+8.16	+9.16
Clerical (III & IV)	76.88	79.44	+2.56	+3.33%	+10.00	+18.69
Management & Administrative	231.62	234.96	+3.34	+1.44%	+19.04	+35.66
Support	21.62	22.40	+78	+3.61%	+2.37	+3.35
Maintenance/ Technical	6.04	7.00	+96	+15.89%	+00	+2.00
General Support	27.66	29.40	+1.74	+6.29%	+2.37	+5.35
Health Care Assistants	64.82	65.83	+1.01	+1.56%	+3.55	+10.57
Care, other	15.59	16.06	+47	+3.01%	+49	-33
Patient & Client Care	80.41	81.89	+1.48	+1.84%	+4.04	+10.24

Health & Wellbeing

Jun 2021 (Dec 2020 figure: 511)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	560.58	599.69	+39.11	+6.98%	+88.22	+110.02
Consultants	1.11	1.00	-11	-9.91%	-1.00	+00
Registrars	30.10	31.20	+1.10	+3.65%	+1.81	+7.04
Medical/ Dental, other	108.62	106.61	-2.01	-1.85%	+4.87	+81
Medical & Dental	139.83	138.81	-1.02	-0.73%	+5.68	+7.85
Nurse/ Midwife Manager	14.54	24.15	+9.61	+66.09%	+9.34	+10.66
Nurse/ Midwife Specialist & AN/MP	3.71	3.71	+00	%	-01	-82
Staff Nurse/ Staff Midwife	5.22	19.19	+13.97	+267.62%	+15.37	+14.11
Public Health Nurse	1.72	1.72	+00	%	-91	+00
Nursing & Midwifery	25.19	48.77	+23.58	+93.61%	+23.79	+23.95
Therapy Professions	6.83	7.00	+17	+2.49%	-2.44	-12
Health Science/ Diagnostics	59.83	62.54	+2.71	+4.53%	+2.18	+4.16
Psychologists	1.00	1.00	+00	%	+00	+00
Pharmacy	4.00	4.00	+00	%	-81	+07
H&SC, Other	37.16	38.70	+1.54	+4.14%	+69	+3.05
Health & Social Care Professionals	108.82	113.24	+4.42	+4.06%	-38	+7.16
Management (VIII & above)	44.61	45.61	+1.00	+2.24%	+4.31	+7.83
Administrative/ Supervisory (V to VII)	131.49	137.98	+6.49	+4.94%	+29.32	+33.87
Clerical (III & IV)	103.62	108.26	+4.64	+4.48%	+24.04	+26.48
Management & Administrative	279.72	291.85	+12.13	+4.34%	+57.67	+68.18
General Support	1.26	1.26	+00	%	+00	+00
Health Care Assistants	1.31	1.31	+00	%	+1.00	+1.00
Care, other	4.45	4.45	+00	%	+46	+1.88
Patient & Client Care	5.76	5.76	+00	%	+1.46	+2.88

Employment by Hospital Group, CHO etc. Jun 2021

Corporate

Jun 2021 (Dec 2020 figure: 3,216)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	3,618.48	3,685.99	+67.51	+1.87%	+470.48	+523.44
Consultants	43.18	43.17	-0.01	-0.02%	+0.83	-0.62
Registrars	29.57	26.40	-3.17	-10.72%	-3.70	+5.50
SHO/ Interns	1.64	1.64	+0.00	%	+1.14	-1.36
Medical/ Dental, other	26.57	25.50	-1.07	-4.03%	+0.43	-7.09
Medical & Dental	100.96	96.71	-4.25	-4.21%	-2.30	-3.57
Nurse/ Midwife Manager	109.43	108.34	-1.09	-1.00%	-3.82	-5.67
Nurse/ Midwife Specialist & AN/MP	14.61	17.18	+2.57	+17.59%	+5.38	+5.77
Staff Nurse/ Staff Midwife	14.33	11.22	-3.11	-21.70%	+0.84	+3.05
Public Health Nurse	0.00	0.00	+0.00	%	-0.03	-0.17
Nursing/ Midwifery other	64.37	62.35	-2.02	-3.14%	-6.48	-6.93
Nursing & Midwifery	202.74	199.09	-3.65	-1.80%	-4.11	-3.95
Therapy Professions	4.80	6.00	+1.20	+25.00%	+1.22	+3.42
Health Science/ Diagnostics	99.20	99.19	-0.01	-0.01%	+6.59	+4.66
Social Workers	3.01	3.01	-0.00	-0.00%	+0.09	-0.19
Psychologists	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	45.20	49.28	+4.08	+9.03%	+4.81	+6.45
H&SC, Other	562.71	564.88	+2.17	+0.39%	+17.41	+24.10
Health & Social Care Professionals	715.92	723.36	+7.44	+1.04%	+30.12	+38.44
Management (VIII & above)	552.81	570.01	+17.20	+3.11%	+49.30	+54.26
Administrative/ Supervisory (V to VII)	1,020.87	1,059.60	+38.73	+3.79%	+167.18	+182.18
Clerical (III & IV)	975.17	986.93	+11.76	+1.21%	+217.47	+236.58
Management & Administrative	2,548.85	2,616.54	+67.69	+2.66%	+433.95	+473.02
Support	14.10	13.86	-0.24	-1.70%	+2.07	+3.86
Maintenance/ Technical	10.00	10.00	+0.00	%	+1.00	+1.00
General Support	24.10	23.86	-0.24	-1.00%	+3.07	+4.86
Health Care Assistants	22.91	23.43	+0.52	+2.27%	+9.75	+15.64
Ambulance Staff	1.00	1.00	+0.00	%	+0.00	-2.00
Care, other	2.00	2.00	+0.00	%	+0.00	+1.00
Patient & Client Care	25.91	26.43	+0.52	+2.01%	+9.75	+14.64

Health Business Services

Jun 2021 (Dec 2020 figure: 1,631)	WTE Apr 2021	WTE Jun 2021	WTE change since Apr 21	% change since Apr 21	WTE change since Dec 20	WTE change since Jun 20
Overall	1,381.95	1,385.64	+3.69	+0.27%	-245.75	-211.95
Nurse/ Midwife Manager	2.80	3.82	+1.02	+36.43%	+1.00	+1.00
Staff Nurses [General/ Children's]	0.75	1.00	+0.25	+33.33%	+1.00	+1.00
Staff Nurse/ Staff Midwife	0.75	1.00	+0.25	+33.33%	+1.00	+1.00
Nursing/ Midwifery other				-100.00%	-0.79	-0.79
Nursing & Midwifery	3.55	4.82	+1.27	+35.77%	+1.21	+1.21
Health Science/ Diagnostics	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	1.00	1.00	+0.00	%	+0.00	-1.00
H&SC, Other	1.00	1.00	+0.00	%	+0.00	+0.00
Health & Social Care Professionals	3.00	3.00	+0.00	%	+0.00	-1.00
Management (VIII & above)	160.41	161.69	+1.28	+0.80%	-5.81	-9.23
Administrative/ Supervisory (V to VII)	384.73	388.30	+3.57	+0.93%	-61.98	-49.21
Clerical (III & IV)	505.08	499.43	-5.65	-1.12%	-172.90	-149.52
Management & Administrative	1,050.22	1,049.42	-0.80	-0.08%	-240.69	-207.96
Support	94.53	96.07	+1.54	+1.63%	-6.12	-3.53
Maintenance/ Technical	228.65	230.33	+1.68	+0.73%	-0.26	+0.13
General Support	323.18	326.40	+3.22	+1.00%	-6.38	-3.40
Health Care Assistants	2.00	2.00	+0.00	%	+0.11	+0.00
Care, other				-100.00%		-0.80
Patient & Client Care	2.00	2.00	+0.00	%	+0.11	-0.80

**Absence
June 2021**

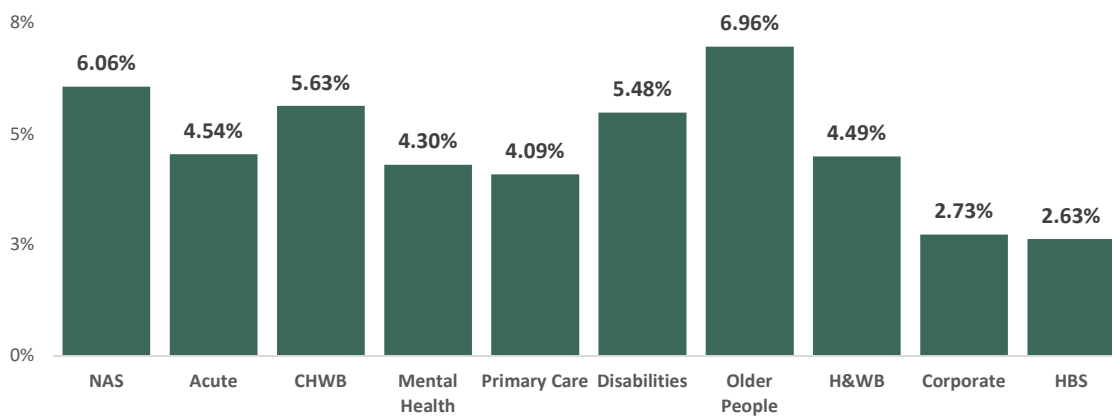
Jun-21

Health Service Absence Rate - by Staff Category: Jun 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	3.74%	0.46%	4.20%	0.56%	4.76%	88.18%	11.82%
Medical & Dental	0.99%	0.11%	1.10%	0.15%	1.25%	88.00%	12.00%
Nursing & Midwifery	4.04%	0.66%	4.70%	0.76%	5.45%	86.12%	13.88%
Health & Social Care Professionals	2.89%	0.26%	3.15%	0.34%	3.49%	90.26%	9.74%
Management & Administrative	3.04%	0.25%	3.28%	0.27%	3.55%	92.45%	7.55%
General Support	5.02%	0.43%	5.45%	0.61%	6.05%	89.98%	10.02%
Patient & Client Care	5.05%	0.60%	5.65%	0.79%	6.45%	87.72%	12.28%

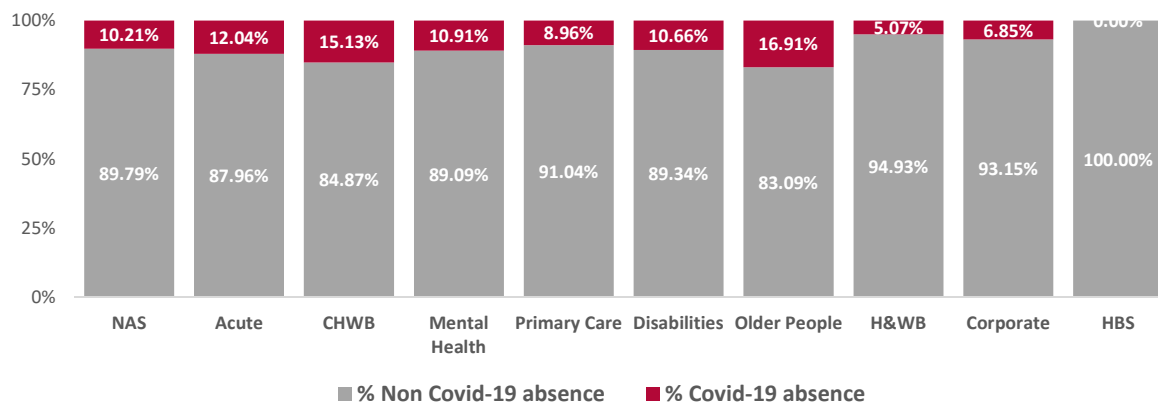
Jun-21

Health Service Absence Rate - by Care Group: Jun 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	3.74%	0.46%	4.20%	0.56%	4.76%	88.18%	11.82%
Ambulance Services	4.89%	0.55%	5.44%	0.62%	6.06%	89.79%	10.21%
Acute Hospital Services	3.49%	0.50%	4.00%	0.55%	4.54%	87.96%	12.04%
Acute Services	3.53%	0.50%	4.04%	0.55%	4.59%	88.03%	11.97%
Community Health & Wellbeing	4.66%	0.12%	4.78%	0.85%	5.63%	84.87%	15.13%
Mental Health	3.44%	0.39%	3.83%	0.47%	4.30%	89.09%	10.91%
Primary Care	3.49%	0.23%	3.72%	0.37%	4.09%	91.04%	8.96%
Disabilities	4.36%	0.54%	4.90%	0.58%	5.48%	89.34%	10.66%
Older People	5.26%	0.52%	5.79%	1.18%	6.96%	83.09%	16.91%
Community Services	4.14%	0.43%	4.57%	0.62%	5.20%	88.00%	12.00%
Health & Wellbeing	4.06%	0.20%	4.26%	0.23%	4.49%	94.93%	5.07%
Corporate	2.38%	0.16%	2.54%	0.19%	2.73%	93.15%	6.85%
Health Business Services	2.54%	0.10%	2.63%	0.00%	2.63%	100.00%	0.00%
HWB, Corporate & National	2.55%	0.15%	2.71%	0.16%	2.87%	94.41%	5.59%

Health Service Absence Rate - by Care Group: Jun 2021

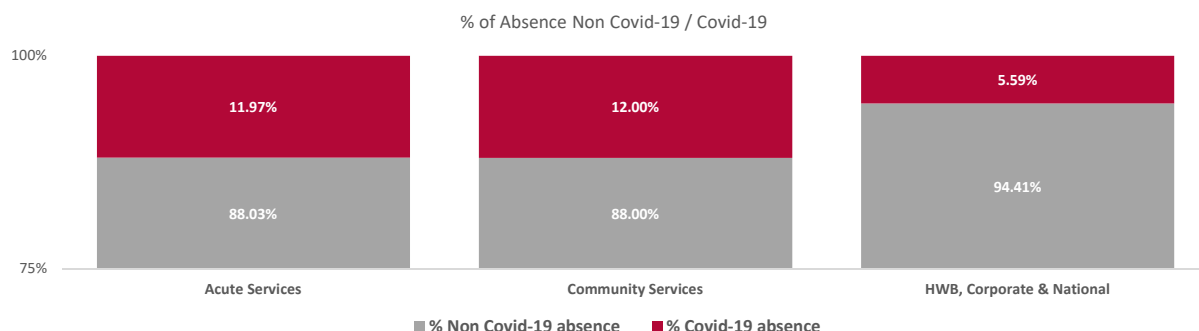
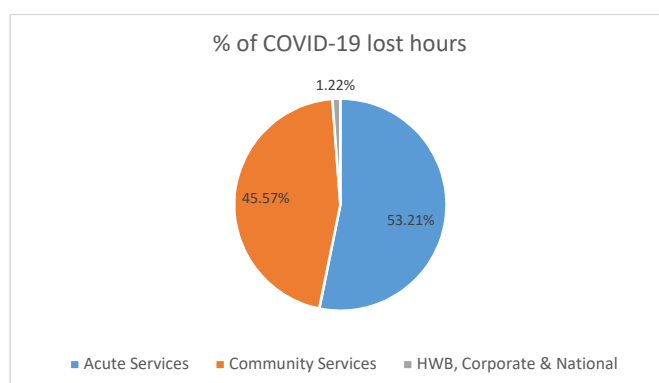
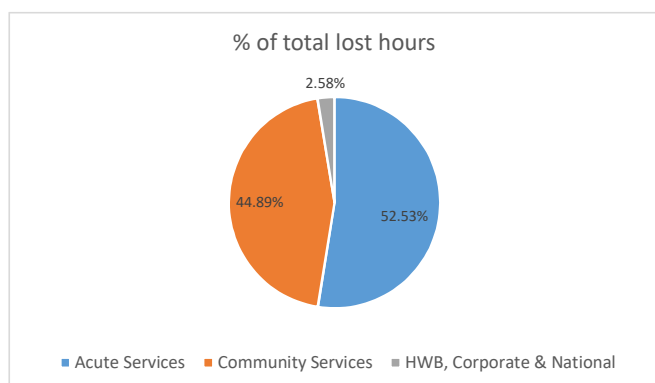


% of Absence Non Covid-19 / Covid-19



Jun-21

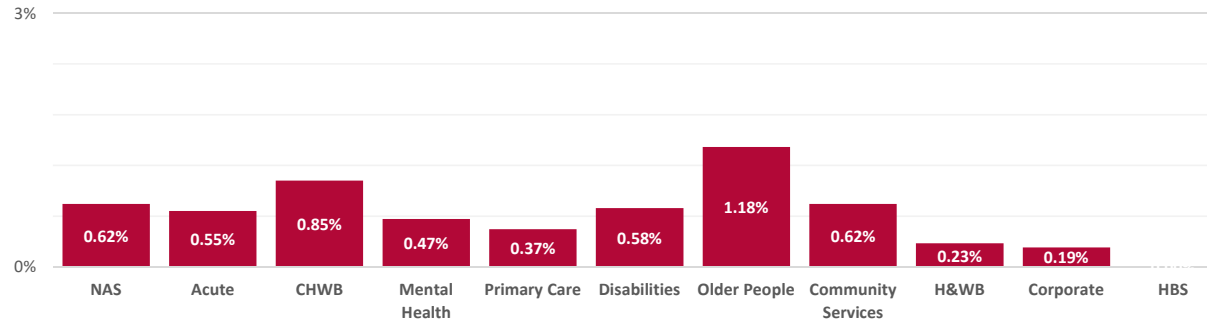
Health Service Absence Rate - by Care Group: Jun 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.25%	5.45%	3.49%	3.55%	6.05%	6.45%	3.74%	0.46%	4.20%	0.56%	4.80%
Ambulance Services	0.00%	0.00%		2.59%	10.85%	6.23%	4.89%	0.55%	5.44%	0.62%	6.06%
Acute Hospital Services	1.02%	5.44%	3.23%	3.97%	6.12%	7.24%	3.49%	0.50%	4.00%	0.55%	4.54%
Acute Services	1.02%	5.44%	3.23%	3.96%	6.12%	7.00%	3.53%	0.50%	4.04%	0.55%	4.59%
Community Health & Wellbeing		21.29%	15.69%	2.42%		13.24%	4.66%	0.12%	4.78%	0.85%	5.63%
Mental Health	1.25%	4.82%	3.88%	2.64%	6.42%	5.26%	3.44%	0.39%	3.83%	0.47%	4.30%
Primary Care	2.77%	5.08%	3.35%	3.68%	4.27%	4.80%	3.49%	0.23%	3.72%	0.37%	4.09%
Disabilities	3.20%	5.45%	4.21%	3.07%	5.23%	5.80%	4.36%	0.54%	4.90%	0.58%	5.48%
Older People	0.51%	7.09%	2.22%	4.12%	7.27%	7.94%	5.26%	0.52%	5.79%	1.18%	6.96%
Community Services	2.01%	5.52%	3.83%	3.37%	5.99%	6.20%	4.14%	0.43%	4.57%	0.62%	5.20%
Health & Wellbeing	7.12%	2.45%	5.04%	3.22%	14.29%	0.00%	4.06%	0.20%	4.26%	0.23%	4.49%
Corporate	0.20%	3.24%	2.82%	2.72%	11.12%	2.99%	2.38%	0.16%	2.54%	0.19%	2.73%
Health Business Services		0.00%	0.00%	2.61%	2.70%	1.28%	2.54%	0.10%	2.63%	0.00%	2.63%
HWB, Corporate & National	3.31%	3.06%	2.91%	2.73%	4.04%	2.23%	2.55%	0.15%	2.71%	0.16%	2.87%



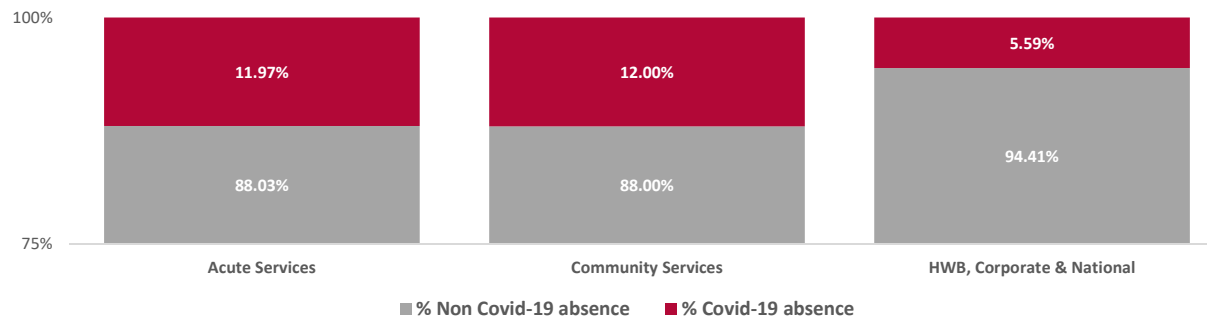
Jun-21

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Jun 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Covid-19 absence</i>	<i>Non Covid-19 absence</i>	Total absence rate
Total	0.15%	0.76%	0.34%	3.55%	0.61%	0.79%	0.56%	4.20%	4.76%
Ambulance Services	0.00%	0.00%		2.59%	0.00%	0.65%	0.62%	5.44%	6.06%
Acute Hospital Services	0.12%	0.77%	0.34%	3.97%	0.60%	0.74%	0.55%	4.00%	4.54%
Acute Services	0.12%	0.77%	0.34%	3.96%	0.60%	0.72%	0.55%	4.04%	4.59%
Community Health & Wellbeing		0.00%	0.00%	2.42%		5.59%	0.85%	4.78%	5.63%
Mental Health	0.17%	0.55%	0.11%	2.64%	0.74%	0.87%	0.47%	3.83%	4.30%
Primary Care	0.35%	0.48%	0.27%	3.68%	0.54%	0.60%	0.37%	3.72%	4.09%
Disabilities	0.10%	0.54%	0.53%	3.07%	0.54%	0.65%	0.58%	4.90%	5.48%
Older People	0.29%	1.53%	0.26%	4.12%	0.63%	1.30%	1.18%	5.79%	6.96%
Community Services	0.26%	0.74%	0.38%	3.37%	0.62%	0.83%	0.62%	4.57%	5.20%
Health & Wellbeing	0.78%	0.00%	0.00%	3.22%	0.00%	0.00%	0.23%	4.26%	4.49%
Corporate	0.00%	0.07%	0.11%	2.72%	5.61%	0.00%	0.19%	2.54%	2.73%
Health Business Services		0.00%	0.00%	2.61%	0.00%	0.00%	0.00%	2.63%	2.63%
HWB, Corporate & National	0.35%	0.05%	0.11%	2.73%	0.88%	0.00%	0.16%	2.71%	2.87%

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Jun 2021



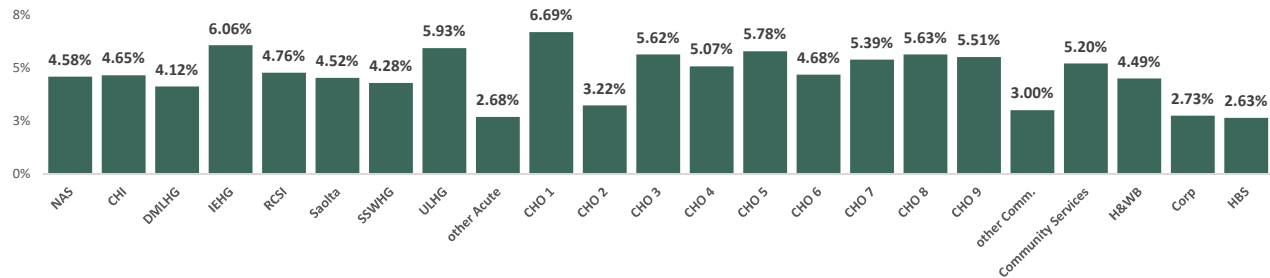
% of Absence Non Covid-19 / Covid-19



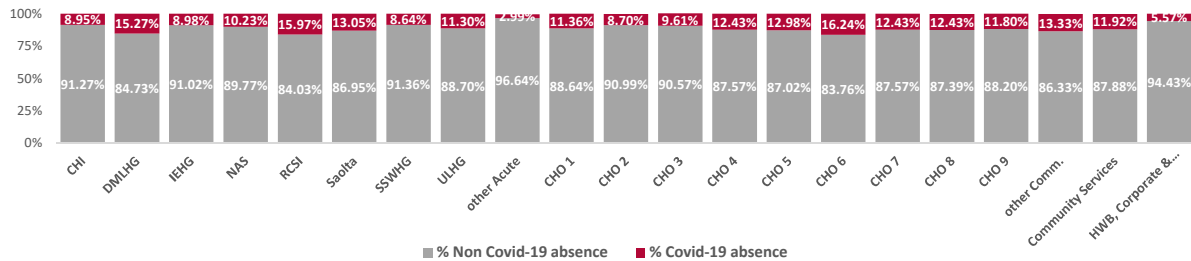
Jun-21

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Jun 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.25%	5.45%	3.49%	3.55%	6.05%	6.45%	3.74%	0.46%	4.20%	0.56%	4.76%
Children's Health Ireland	1.41%	5.65%	3.38%	5.04%	5.41%	6.45%	3.76%	0.42%	4.18%	0.41%	4.58%
Dublin Midlands Hospital Group	0.65%	5.71%	3.65%	3.74%	5.32%	8.03%	3.46%	0.48%	3.94%	0.71%	4.65%
Ireland East Hospital Group	0.84%	4.68%	2.88%	3.51%	6.35%	7.07%	3.36%	0.39%	3.75%	0.37%	4.12%
National Ambulance Service				2.59%	10.85%	6.23%	4.89%	0.55%	5.44%	0.62%	6.06%
RCSI Hospitals Group	1.33%	5.58%	2.92%	4.57%	7.02%	7.08%	3.54%	0.46%	4.00%	0.76%	4.76%
Saolta University Hospital Care Group	1.08%	5.79%	3.15%	3.94%	5.95%	6.13%	3.27%	0.66%	3.93%	0.59%	4.52%
South/South West Hospital Group	1.00%	5.15%	3.59%	3.50%	4.87%	7.52%	3.32%	0.59%	3.91%	0.37%	4.28%
University of Limerick Hospital Group	1.34%	6.55%	3.06%	4.72%	9.23%	9.02%	4.80%	0.46%	5.26%	0.67%	5.93%
Other Acute Services		4.29%	1.51%	1.55%	1.77%	3.04%	2.12%	0.47%	2.59%	0.08%	2.68%
Acute Services	1.02%	5.44%	3.23%	3.96%	6.12%	7.00%	3.53%	0.50%	4.04%	0.55%	4.59%
CHO 1	2.38%	7.16%	4.47%	4.96%	8.10%	7.83%	5.56%	0.37%	5.93%	0.76%	6.69%
CHO 2	1.72%	3.10%	3.01%	2.16%	2.62%	4.03%	2.78%	0.15%	2.93%	0.28%	3.22%
CHO 3	1.83%	6.70%	4.86%	4.37%	5.90%	5.73%	4.68%	0.40%	5.09%	0.54%	5.62%
CHO 4	1.52%	4.87%	3.34%	2.89%	5.48%	6.69%	3.80%	0.64%	4.44%	0.63%	5.07%
CHO 5	2.73%	6.56%	4.61%	3.89%	5.57%	6.54%	4.54%	0.49%	5.03%	0.75%	5.78%
CHO 6	1.70%	4.90%	4.38%	3.34%	4.11%	6.09%	3.45%	0.46%	3.92%	0.76%	4.68%
CHO 7	1.94%	5.66%	3.61%	3.39%	8.09%	6.47%	4.19%	0.53%	4.72%	0.67%	5.39%
CHO 8	2.25%	6.72%	4.47%	4.14%	5.11%	6.29%	4.52%	0.40%	4.92%	0.70%	5.63%
CHO 9	1.95%	4.72%	3.34%	3.48%	5.31%	6.68%	4.42%	0.44%	4.86%	0.65%	5.51%
Other Community Services	2.32%	4.75%	0.93%	0.70%	14.43%	2.91%	2.07%	0.53%	2.59%	0.40%	3.00%
Community Services	2.01%	5.52%	3.83%	3.37%	5.99%	6.20%	4.14%	0.43%	4.57%	0.62%	5.20%
HWB, Corporate & National	3.31%	3.06%	2.91%	2.73%	4.04%	2.23%	2.55%	0.15%	2.71%	0.16%	2.87%

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Jun 2021



% of Absence Non Covid-19 / Covid-19



Jun-21

Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: Jun 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate
Total	0.15%	0.76%	0.34%	3.55%	0.61%	0.79%	0.56%	4.20%	4.76%
Children's Health Ireland		0.46%	0.35%	5.04%	0.20%	0.82%	0.41%	4.18%	4.58%
Dublin Midlands Hospital Group	0.02%	1.10%	0.40%	3.74%	0.37%	1.22%	0.71%	3.94%	4.65%
Ireland East Hospital Group	0.12%	0.49%	0.20%	3.51%	0.71%	0.39%	0.37%	3.75%	4.12%
National Ambulance Service				2.59%		0.65%	0.62%	5.44%	6.06%
RCSI Hospitals Group	0.03%	1.12%	0.46%	4.57%	0.85%	1.10%	0.76%	4.00%	4.76%
Saolta University Hospital Care Group	0.18%	0.75%	0.54%	3.94%	0.68%	0.71%	0.59%	3.93%	4.52%
South/South West Hospital Group	0.32%	0.47%	0.21%	3.50%	0.38%	0.22%	0.37%	3.91%	4.28%
University of Limerick Hospital Group	0.07%	1.16%	0.06%	4.72%	0.82%	0.38%	0.67%	5.26%	5.93%
Other Acute Services		0.13%	0.05%	1.55%	0.10%	0.11%	0.08%	2.59%	2.68%
Acute Services	0.12%	0.77%	0.34%	3.96%	0.60%	0.72%	0.55%	4.04%	4.59%
CHO 1	0.25%	0.87%	0.07%	4.96%	1.23%	1.03%	0.76%	5.93%	6.69%
CHO 2		0.45%	0.20%	2.16%		0.31%	0.28%	2.93%	3.22%
CHO 3	0.25%	0.61%	0.66%	4.37%	0.51%	0.51%	0.54%	5.09%	5.62%
CHO 4		0.63%	0.10%	2.89%	0.66%	1.00%	0.63%	4.44%	5.07%
CHO 5	1.23%	0.92%	0.69%	3.89%	0.52%	0.84%	0.75%	5.03%	5.78%
CHO 6	0.19%	0.96%	0.62%	3.34%	0.05%	1.33%	0.76%	3.92%	4.68%
CHO 7	0.11%	0.82%	0.31%	3.39%	0.87%	0.90%	0.67%	4.72%	5.39%
CHO 8		0.81%	0.42%	4.14%	1.20%	1.06%	0.70%	4.92%	5.63%
CHO 9	0.54%	0.69%	0.40%	3.48%	0.26%	0.75%	0.65%	4.86%	5.51%
Other Community Services		0.90%		0.70%	1.78%	0.13%	0.40%	2.59%	3.00%
Community Services	0.26%	0.74%	0.38%	3.37%	0.62%	0.83%	0.62%	4.57%	5.20%
Health & Wellbeing	0.78%			3.22%			0.23%	4.26%	4.49%
Corporate		0.07%	0.11%	2.72%	5.61%		0.19%	2.54%	2.73%
Health Business Services				2.61%				2.63%	2.63%
HWB, Corporate & National	0.35%	0.05%	0.11%	2.73%	0.88%		0.16%	2.71%	2.87%

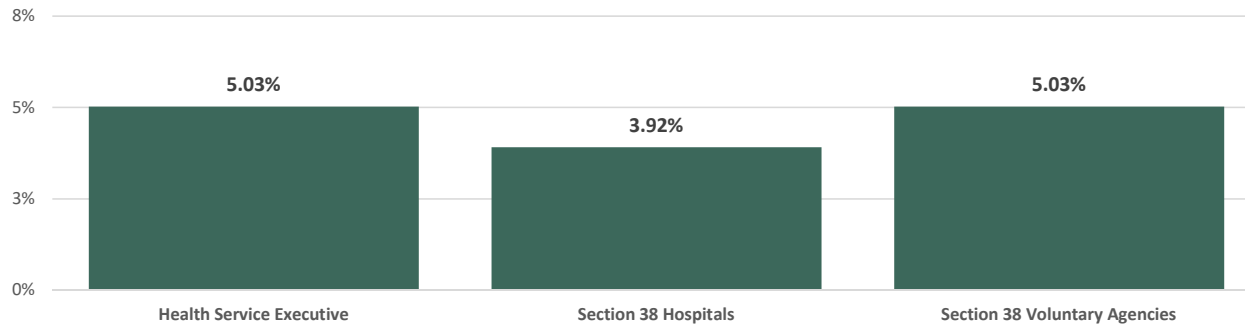
Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: Jun 2021



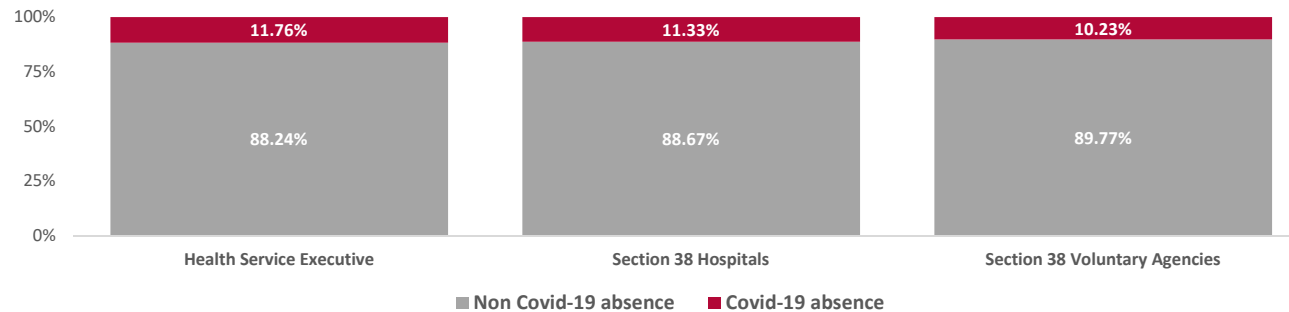
Jun-21

Health Service Absence Rate - by Care Group: Jun 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.25%	5.45%	3.49%	3.55%	6.05%	6.45%	3.74%	0.46%	4.20%	0.56%	4.76%	88.24%	11.76%
Health Service Executive	5.03%	5.03%	5.03%	5.03%	5.03%	5.03%	4.00%	0.46%	4.46%	0.57%	5.03%	88.7%	11.3%
NAS	0.00%	0.00%		2.59%	10.85%	6.23%	4.89%	0.55%	5.44%	0.62%	6.06%	89.8%	10.2%
Acute	1.19%	6.01%	3.67%	4.29%	6.61%	7.95%	3.93%	0.57%	4.50%	0.56%	5.07%	88.8%	11.0%
CHWB		21.29%	15.69%	2.42%		13.24%	4.66%	0.12%	4.78%	0.85%	5.63%	84.9%	15.1%
Mental Health	1.33%	4.92%	3.73%	2.47%	6.63%	5.27%	3.48%	0.39%	3.87%	0.48%	4.35%	89.0%	11.0%
Primary Care	2.95%	5.21%	3.37%	3.76%	4.25%	4.79%	3.54%	0.24%	3.77%	0.38%	4.15%	90.8%	9.2%
Disabilities	0.28%	7.19%	3.94%	4.23%	4.33%	8.01%	5.62%	0.46%	6.08%	0.56%	6.64%	91.6%	8.4%
Older People	0.25%	7.25%	1.81%	4.05%	7.64%	8.01%	5.36%	0.53%	5.89%	1.20%	7.09%	83.1%	16.9%
H&WB	7.12%	2.45%	5.04%	3.22%	14.29%	0.00%	4.06%	0.20%	4.26%	0.23%	4.49%	94.9%	5.1%
Corporate	0.20%	3.24%	2.82%	2.72%	11.12%	2.99%	2.38%	0.16%	2.54%	0.19%	2.73%	93.0%	7.0%
HBS		0.00%	0.00%	2.61%	2.70%	1.28%	2.54%	0.10%	2.63%	0.00%	2.63%	100.0%	0.0%
Section 38 Hospitals	3.92%	3.92%	3.92%	3.92%	3.92%	3.92%	2.98%	0.42%	3.40%	0.53%	3.92%	86.73%	13.52%
Section 38 Voluntary Agencies	5.03%	5.03%	5.03%	5.03%	5.03%	5.03%	3.92%	0.54%	4.45%	0.58%	5.03%	88.47%	11.53%

Health Service Absence Rate - by Care Group: Jun 2021



% of Absence Non Covid-19 / Covid-19

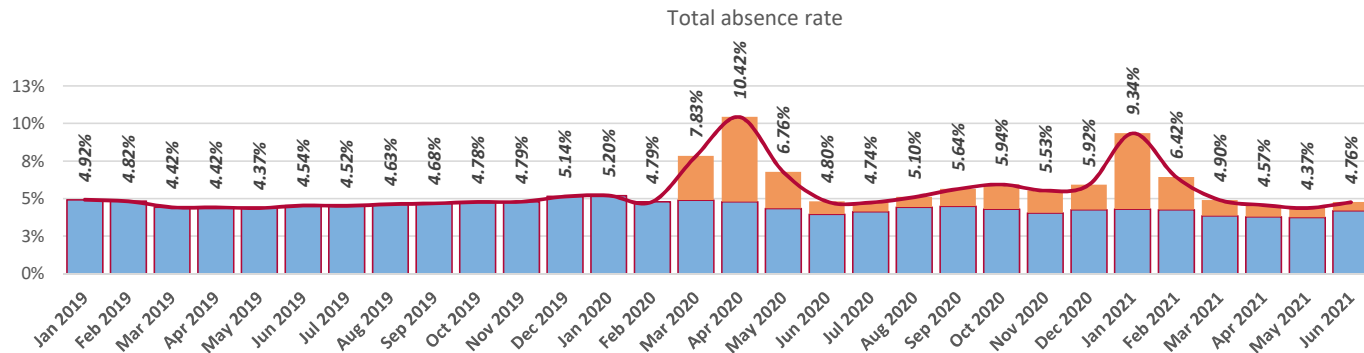
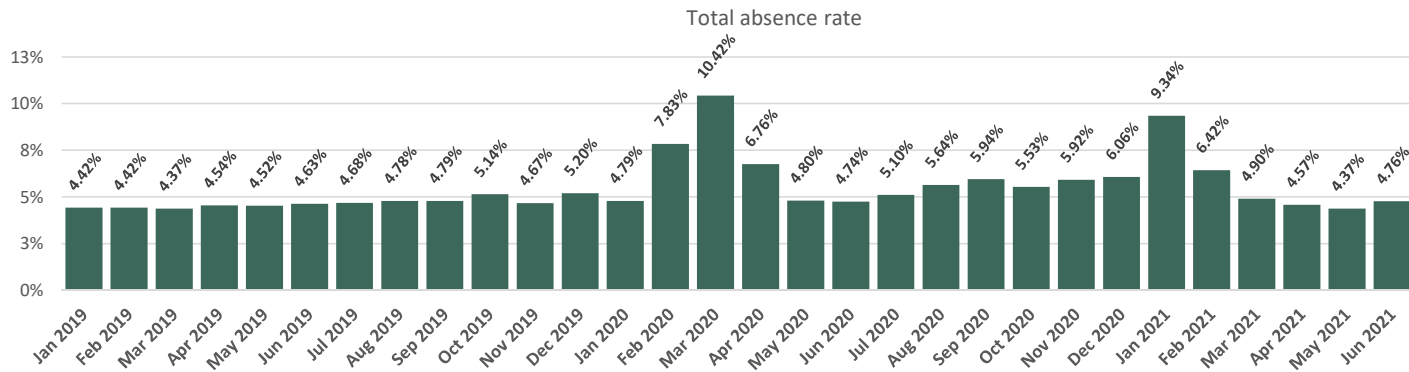


Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate
2021	1.87%	6.79%	4.07%	4.12%	7.13%	7.67%	3.61%	0.41%	4.02%	1.71%	5.72%
Jun 2021	1.25%	5.45%	3.49%	3.55%	6.05%	6.45%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	1.15%	5.05%	3.22%	3.33%	5.57%	5.96%	3.37%	0.38%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.70%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.88%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.31%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.55%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	6.00%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%

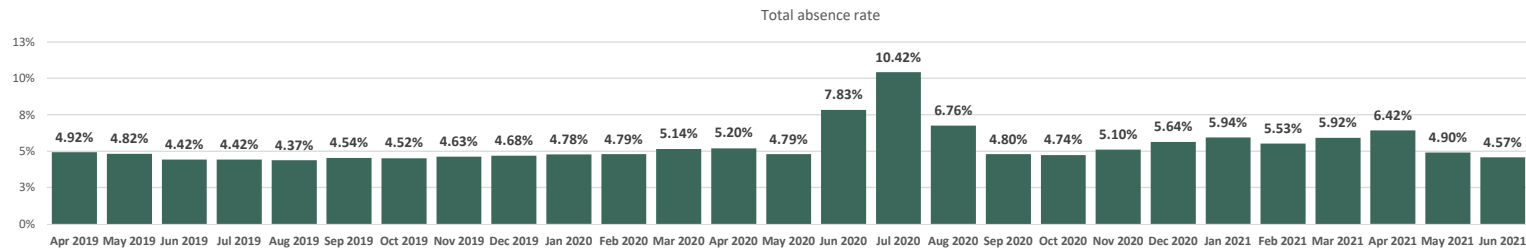
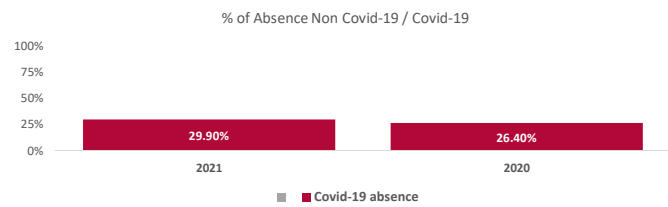
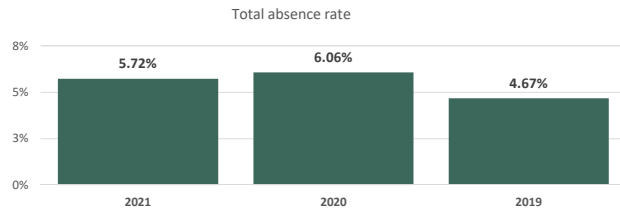
Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2018	1.25%	4.91%	3.62%	4.37%	5.76%	6.03%	4.11%	0.49%	4.61%	%	4.61%
Dec 2018	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	4.18%	0.58%	4.77%	%	4.77%
Nov 2018	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	4.00%	0.54%	4.54%	%	4.54%
Oct 2018	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	4.43%	0.53%	4.96%	%	4.96%
Sep 2018	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	3.98%	0.47%	4.45%	%	4.45%
Aug 2018	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	4.06%	0.42%	4.47%	%	4.47%
Jul 2018	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	3.93%	0.41%	4.34%	%	4.34%
Jun 2018	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	3.80%	0.42%	4.21%	%	4.21%
May 2018	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	3.79%	0.42%	4.21%	%	4.21%
Apr 2018	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	3.77%	0.44%	4.21%	%	4.21%
Mar 2018	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	3.97%	0.47%	4.44%	%	4.44%
Feb 2018	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.42%	0.56%	4.98%	%	4.98%
Jan 2018	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	4.99%	0.68%	5.67%	%	5.67%



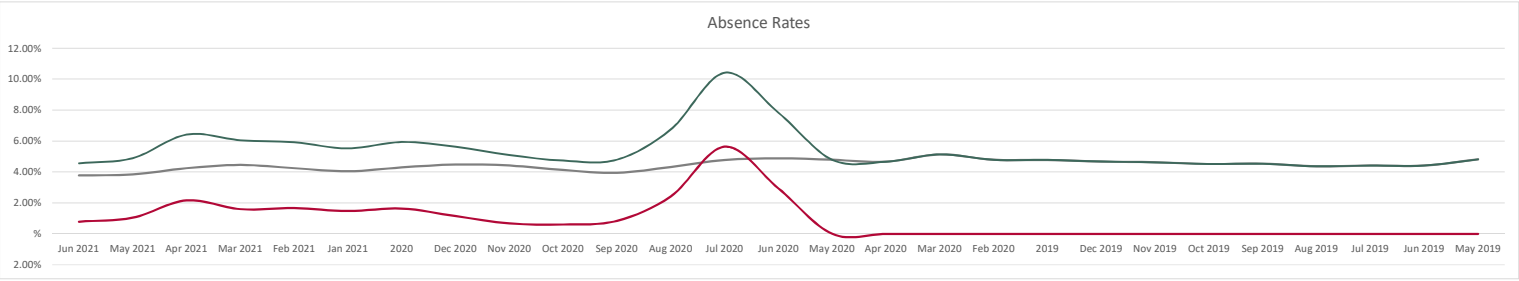
Service

Year/ month	NAS	Acute	Acute Services absence rate	CHWB	Mental Health	Primary Care	Disabilities	Older People	Community Services absence rate	H&WB	Corporate	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	6.52%	5.71%	5.73%	4.64%	4.96%	4.44%	6.23%	8.41%	5.97%	4.30%	3.01%	3.40%	3.19%	3.61%	0.41%	4.02%	1.71%	5.72%
Jun 2021	6.06%	4.54%	4.59%	5.63%	4.30%	4.09%	5.48%	6.96%	5.20%	4.49%	2.73%	2.63%	2.87%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	5.23%	4.26%	4.29%	3.57%	3.75%	3.77%	4.96%	6.29%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.38%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.43%	4.45%	4.15%	3.98%	3.62%	5.13%	6.92%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.82%	4.83%	4.24%	4.51%	3.71%	5.48%	7.06%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	6.32%	6.33%	4.30%	5.41%	4.71%	6.89%	10.78%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	9.94%	9.93%	5.92%	7.76%	6.81%	9.40%	12.35%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	6.03%	6.07%	4.09%	5.58%	5.36%	6.23%	8.29%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	6.05%	6.10%	6.12%	5.58%	4.82%	5.51%	8.08%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	6.50%	5.76%	5.78%	4.17%	5.07%	4.53%	5.09%	7.38%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	6.02%	6.08%	3.55%	5.33%	5.36%	6.08%	7.69%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.55%	5.59%	3.25%	5.44%	5.21%	5.76%	7.73%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.87%	4.92%	2.71%	4.93%	4.90%	5.32%	7.32%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.51%	4.54%	3.56%	4.49%	4.42%	5.26%	6.69%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.66%	4.73%	3.34%	4.42%	4.22%	5.00%	7.11%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	6.60%	6.68%	3.83%	6.22%	4.88%	7.19%	10.85%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	11.09%	11.03%	7.62%	8.31%	7.92%	10.91%	14.19%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	7.81%	7.83%	6.54%	7.66%	8.02%	8.01%	8.85%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.43%	4.53%	2.32%	4.46%	4.90%	5.04%	6.43%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.83%	4.89%	1.00%	5.01%	5.28%	5.59%	6.84%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.34%	4.41%		4.72%	4.68%	4.90%	5.94%	5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	4.79%	4.88%		5.36%	5.52%	4.94%	6.76%	5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.50%	4.56%		4.64%	5.01%	5.01%	6.06%	5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.42%	4.51%		4.44%	4.92%	5.24%	6.21%	5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.34%	4.43%		4.81%	4.68%	4.93%	5.81%	5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	4.18%	4.26%		4.82%	4.77%	5.04%	5.86%	5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	4.14%	4.23%		4.82%	4.41%	4.78%	5.74%	4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	4.23%	4.30%		4.62%	4.39%	4.82%	5.78%	4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	4.04%	4.10%		4.39%	4.47%	4.89%	5.50%	4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	5.23%	4.10%	4.14%		4.40%	4.53%	4.69%	5.72%	4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	5.85%	4.05%	4.11%		4.63%	4.54%	4.54%	5.58%	4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	6.42%	4.56%	4.62%		4.61%	4.99%	4.73%	6.11%	5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	7.57%	4.66%	4.76%		5.17%	4.15%	5.18%	6.13%	5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%



Service

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	6.52%	4.89%	5.62%	5.18%	6.23%	5.73%	5.50%	7.73%	3.82%	5.73%	7.35%	4.48%	6.19%	5.75%	6.77%	5.65%	6.23%	6.63%	5.37%	3.90%	5.97%	4.30%	3.01%	3.40%	3.19%	3.61%	0.41%	4.02%	1.71%	5.72%
Jun 2021	6.06%	4.58%	4.65%	4.12%	4.76%	4.52%	4.28%	5.93%	2.68%	4.59%	6.69%	3.22%	5.62%	5.07%	5.78%	4.68%	5.39%	5.63%	5.51%	3.00%	5.20%	4.49%	2.73%	2.63%	2.87%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	5.23%	4.20%	4.33%	4.13%	4.56%	3.96%	4.18%	4.88%	3.16%	4.29%	5.87%	2.57%	5.35%	4.91%	5.36%	4.40%	5.09%	5.36%	4.12%	2.00%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.38%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.30%	4.68%	3.95%	4.45%	4.39%	4.33%	5.65%	3.57%	4.45%	6.00%	3.36%	5.07%	4.55%	5.35%	4.52%	5.40%	5.83%	4.34%	2.74%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.12%	4.95%	4.28%	5.20%	4.63%	4.78%	6.48%	2.91%	4.83%	6.36%	4.11%	5.50%	4.84%	5.95%	4.57%	5.45%	5.73%	4.56%	3.92%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	4.51%	6.43%	5.63%	7.05%	6.49%	5.69%	9.42%	5.00%	6.33%	7.81%	6.30%	6.53%	6.91%	7.66%	6.38%	6.73%	7.73%	5.97%	4.68%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	7.57%	8.79%	9.13%	11.64%	10.52%	9.52%	14.12%	5.44%	9.93%	11.51%	7.79%	9.03%	7.73%	10.54%	9.50%	9.35%	9.37%	7.87%	7.23%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	5.65%	6.41%	5.57%	6.32%	5.71%	5.46%	8.23%	5.17%	6.07%	7.16%	4.77%	6.68%	5.14%	6.33%	5.88%	8.04%	7.38%	5.88%	4.65%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	5.74%	6.12%	5.33%	6.58%	6.78%	5.42%	7.34%	3.24%	6.10%	7.30%	4.64%	6.26%	4.00%	7.09%	5.45%	6.96%	6.76%	4.93%	7.37%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	6.50%	4.95%	6.43%	4.83%	6.17%	5.74%	4.97%	8.95%	4.15%	5.78%	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.40%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.81%	6.88%	5.44%	6.42%	7.20%	4.65%	6.08%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.61%	6.01%	5.12%	5.00%	7.34%	6.13%	5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.25%	4.17%	4.43%	4.35%	7.65%	4.05%	4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.35%	4.13%	4.28%	4.07%	6.88%	3.52%	4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.48%	4.74%	4.47%	4.27%	6.73%	3.74%	4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	6.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%



HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid-19 absence
2021	4.73%	3.44%	3.79%	3.59%	3.74%	3.86%	3.90%	5.23%	2.89%	3.87%	5.55%	3.16%	4.94%	4.00%	4.94%	3.73%	4.59%	4.92%	3.91%	2.42%	4.35%	3.84%	2.50%	2.84%	2.67%	4.02%
Jun 2021	5.44%	4.18%	3.94%	3.75%	4.00%	3.93%	3.91%	5.26%	2.59%	4.04%	5.93%	2.93%	5.09%	4.44%	5.03%	3.92%	4.72%	4.92%	4.86%	2.59%	4.57%	4.26%	2.54%	2.63%	2.71%	4.20%
May 2021	4.57%	3.52%	3.52%	3.64%	3.61%	3.33%	3.80%	4.34%	2.90%	3.66%	5.14%	2.22%	4.77%	4.19%	4.68%	3.56%	4.31%	4.58%	3.58%	1.55%	4.03%	2.77%	2.20%	2.15%	2.23%	3.75%
Apr 2021	4.98%	3.37%	3.65%	3.24%	3.33%	3.62%	3.84%	4.83%	3.19%	3.63%	5.20%	2.90%	4.49%	3.65%	4.60%	3.57%	4.38%	4.89%	3.56%	2.19%	4.08%	3.56%	2.43%	3.36%	2.69%	3.78%
Mar 2021	4.04%	3.01%	3.68%	3.30%	3.56%	3.73%	3.91%	5.08%	2.51%	3.69%	5.44%	3.17%	4.83%	3.74%	4.96%	3.38%	4.29%	4.49%	3.76%	2.71%	4.17%	4.67%	2.49%	2.91%	2.73%	3.85%
Feb 2021	4.89%	3.12%	3.89%	3.86%	4.02%	4.16%	3.96%	6.22%	3.47%	4.10%	5.65%	3.98%	5.36%	4.01%	5.21%	3.70%	4.76%	5.28%	3.98%	2.81%	4.59%	4.07%	2.70%	2.96%	2.84%	4.25%
Jan 2021	4.70%	3.43%	4.06%	3.80%	3.96%	4.39%	3.97%	5.66%	2.73%	4.11%	5.93%	3.87%	5.10%	4.05%	5.16%	4.25%	5.10%	5.33%	3.91%	2.68%	4.67%	3.83%	2.66%	2.98%	2.82%	4.29%
2020	5.92%	3.92%	4.15%	3.79%	3.86%	4.18%	4.36%	6.43%	4.01%	4.27%	5.93%	3.79%	5.51%	4.01%	5.18%	4.14%	5.88%	5.77%	4.17%	2.34%	4.85%	4.18%	3.44%	3.09%	3.42%	4.46%
Dec 2020	5.91%	4.18%	4.13%	3.39%	3.59%	4.51%	4.33%	5.97%	2.45%	4.15%	5.97%	3.96%	5.12%	2.41%	5.67%	4.03%	5.43%	5.16%	3.85%	2.44%	4.48%	5.49%	3.49%	3.43%	3.59%	4.25%
Nov 2020	4.63%	3.61%	4.01%	3.30%	3.79%	4.08%	4.15%	5.24%	3.50%	3.95%	5.59%	3.87%	4.99%	3.87%	4.97%	3.60%	5.00%	4.62%	3.41%	1.86%	4.35%	3.94%	2.89%	2.59%	2.89%	4.05%
Oct 2020	5.37%	4.02%	4.26%	3.40%	4.05%	4.00%	4.49%	5.89%	3.92%	4.19%	5.98%	3.62%	5.10%	3.84%	5.13%	3.54%	5.87%	5.60%	3.53%	2.47%	4.60%	5.07%	3.26%	2.45%	3.20%	4.30%
Sep 2020	5.65%	4.18%	4.40%	3.63%	4.14%	4.21%	4.23%	6.41%	4.91%	4.32%	6.46%	3.69%	5.81%	3.93%	4.39%	3.66%	6.13%	5.80%	3.96%	2.40%	4.83%	4.38%	3.83%	2.46%	3.63%	4.49%
Aug 2020	5.90%	3.99%	4.13%	4.52%	3.45%	3.85%	4.02%	6.63%	3.01%	4.24%	6.11%	3.55%	5.94%	4.11%	5.21%	3.76%	5.76%	5.76%	4.09%	2.54%	4.82%	2.60%	2.95%	2.97%	2.94%	4.42%
Jul 2020	5.22%	3.84%	3.92%	3.50%	3.42%	3.62%	3.73%	6.45%	3.07%	3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.97%	5.90%	5.60%	3.92%	2.03%	4.60%	3.63%	2.75%	2.62%	2.77%	4.13%
Jun 2020	6.25%	3.32%	3.55%	3.48%	3.64%	3.54%	3.75%	6.08%	2.86%	3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	4.51%	2.66%	2.08%	2.63%	3.95%
May 2020	7.10%	3.28%	3.80%	3.88%	4.01%	3.87%	4.24%	6.61%	4.16%	4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	3.63%	2.82%	1.92%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.02%	3.94%	4.53%	5.22%	7.08%	4.25%	4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.73%	3.22%	3.30%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.05%	3.80%	4.61%	5.11%	7.06%	5.46%	4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.38%	4.33%	4.07%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.06%	5.41%	4.98%	5.20%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.92%
2018	6.28%	4.07%	4.18%	3.83%	4.11%	4.32%	4.07%	5.96%	4.10%	4.28%	6.53%	4.36%	5.76%	4.04%	5.47%	4.51%	4.81%	5.90%	4.43%		5.05%	4.44%	4.37%	5.07%	4.50%	4.61%
Dec 2018	6.40%	4.30%	4.59%	3.95%	4.20%	4.44%	4.62%	6.16%	5.48%	4.55%	7.14%	4.43%	5.00%	3.92%	5.37%	4.28%	4.91%	5.82%	4.63%		5.03%	3.64%	5.36%	4.55%	5.05%	4.77%
Nov 2018	5.80%	4.17%	4.26%	3.93%	3.97%	4.43%	4.21%	5.71%	3.74%	4.30%	6.41%	3.80%	5.59%	3.72%	5.01%	4.35%	4.76%	6.01%	4.53%		4.86%	4.48%	4.54%	4.21%	4.47%	4.54%
Oct 2018	5.90%	4.87%	4.38%	3.94%	4.46%	4.61%	4.38%	6.87%	3.17%	4.57%	7.21%	4.97%	6.52%	4.21%	5.10%	4.42%	5.08%	6.84%	5.12%		5.51%	3.80%	4.80%	4.81%	4.70%	4.96%
Sep 2018	5.34%	3.73%	4.10%	3.87%	3.83%	4.09%	3.95%	6.03%	3.46%	4.11%	6.25%	4.64%	5.48%	3.95%	5.20%	4.64%	4.12%	5.67%	4.44%		4.86%	4.07%	4.65%	4.78%	4.61%	4.45%
Aug 2018	6.81%	3.82%	4.19%	3.59%	3.80%	4.21%	3.86%	5.99%	4.11%	4.13%	6.50%	4.45%	5.49%	3.68%	6.08%	4.77%	4.71%	5.77%	3.97%		4.95%	3.10%	4.33%	4.61%	4.29%	4.47%
Jul 2018	6.73%	3.50%	3.77%	3.48%	3.77%	4.22%	3.62%	5.76%	3.83%	3.95%	6.17%	4.28%	5.75%	3.81%	5.58%	4.30%	4.78%	5.28%	3.97%		4.84%	3.83%	4.67%	4.33%	4.49%	4.34%
Jun 2018	6.16%	3.55%	3.85%	3.50%	3.64%	3.82%	3.69%	5.46%	4.05%	3.89%	5.97%	3.82%	5.47%	3.82%	5.15%	4.23%	4.55%	5.30%	3.98%		4.66%	3.54%	3.93%	5.07%	4.09%	4.21%
May 2018	6.22%	3.78%	3.78%	3.44%	3.67%	4.11%	3.76%	5.09%	4.66%	3.91%	5.88%	3.32%	5.34%	3.91%	5.13%	4.11%	4.66%	5.66%	4.04%		4.64%	3.90%	3.64%	5.27%	3.97%	4.21%
Apr 2018	5.79%	3.21%	3.68%	3.73%	3.97%	4.21%	3.67%	5.50%	3.45%	3.96%	5.89%	3.70%	5.28%	3.95%	4.85%	4.30%	4.30%	5.11%	3.65%		4.54%	4.07%	4.10%	4.93%	4.25%	4.21%
Mar 2018	6.16%	3.98%	3.84%	3.73%	4.03%	4.19%	3.80%	6.01%	3.13%	4.11%	6.14%	4.48%	6.01%	4.15%	5.38%	4.24%	4.66%	5.78%	4.16%		4.96%	4.83%	3.33%	5.42%	3.83%	4.44%
Feb 2018	6.18%	4.62%	4.48%	4.23%	4.61%	4.30%	4.38%	6.36%	4.45%	4.59%	6.75%	4.91%	6.36%	4.81%	5.99%	5.00%	5.44%	6.30%	5.18%		5.62%	5.60%	3.52%	5.93%	4.14%	4.98%
Jan 2018	7.53%	5.19%	5.26%	4.60%	5.31%	5.15%	5.01%	6.58%	6.04%	5.24%	8.02%	5.65%	6.75%	4.74%	6.79%	5.53%	5.68%	7.16%	6.02%		6.23%	7.61%	5.35%	7.21%	5.95%	5.67%

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence
2021	1.79%	1.45%	1.83%	1.59%	2.49%	1.87%	1.60%	2.50%	0.92%	1.86%	1.81%	1.32%	1.25%	1.75%	1.83%	1.92%	1.64%	1.72%	1.46%	1.49%	1.62%	0.46%	0.51%	0.56%	0.51%	1.71%
Jun 2021	0.62%	0.41%	0.71%	0.37%	0.76%	0.59%	0.37%	0.67%	0.08%	0.55%	0.76%	0.28%	0.54%	0.63%	0.75%	0.76%	0.67%	0.70%	0.65%	0.40%	0.62%	0.23%	0.19%		0.16%	0.56%
May 2021	0.65%	0.68%	0.82%	0.49%	0.95%	0.63%	0.37%	0.54%	0.25%	0.63%	0.73%	0.36%	0.58%	0.72%	0.69%	0.84%	0.79%	0.78%	0.55%	0.45%	0.66%	0.01%	0.06%	0.17%	0.08%	0.62%
Apr 2021	0.95%	0.94%	1.03%	0.70%	1.11%	0.77%	0.49%	0.82%	0.39%	0.82%	0.80%	0.46%	0.58%	0.90%	0.75%	0.94%	1.02%	0.94%	0.78%	0.56%	0.80%	0.45%	0.26%	0.31%	0.29%	0.79%
Mar 2021	1.08%	1.10%	1.27%	0.98%	1.64%	0.90%	0.87%	1.39%	0.40%	1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.28%	0.34%	0.18%	0.30%	1.05%
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%	1.53%	2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.80%	0.65%	0.80%	0.69%	2.17%
Jan 2021	5.03%	4.14%	4.73%	5.34%	7.68%	6.12%	5.55%	8.45%	2.71%	5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.11%	1.62%	1.58%	1.57%	5.05%
2020	1.42%	1.73%	2.25%	1.78%	2.46%	1.53%	1.10%	1.81%	1.16%	1.80%	1.24%	0.99%	1.17%	1.13%	1.15%	1.74%	2.16%	1.61%	1.70%	2.31%	1.47%	0.31%	0.52%	0.50%	0.50%	1.60%
Dec 2020	1.70%	1.56%	1.99%	1.93%	2.99%	2.27%	1.09%	1.36%	0.79%	1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.03%	0.91%	0.44%	0.79%	1.67%
Nov 2020	1.87%	1.34%	2.42%	1.53%	2.38%	1.67%	0.82%	3.70%	0.65%	1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	0.08%	1.73%	0.29%	1.42%	1.48%
Oct 2020	2.42%	1.66%	2.18%	1.41%	2.83%	1.44%	1.93%	1.31%	0.73%	1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.10%	0.23%	0.55%	0.28%	1.64%
Sep 2020	1.26%	1.50%	1.88%	0.98%	1.87%	0.91%	0.77%	0.93%	1.22%	1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.01%	0.13%	0.37%	0.17%	1.15%
Aug 2020	0.54%	0.68%	0.95%	0.74%	0.73%	0.58%	0.33%	1.02%	1.05%	0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.06%	0.12%	0.25%	0.14%	0.68%
Jul 2020	0.29%	0.79%	0.80%	0.85%	0.71%	0.65%	0.33%	0.43%	0.45%	0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.29%	0.11%	0.35%	0.17%	0.61%
Jun 2020	0.57%	0.95%	1.15%	1.01%	1.10%	0.94%	0.51%	0.64%	0.88%	0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%		0.13%	0.37%	0.17%	0.85%
May 2020	1.88%	1.90%	3.65%	2.99%	2.74%	2.11%	1.21%	2.35%	1.57%	2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.81%	0.26%	0.86%	0.38%	2.43%
Apr 2020	3.84%	5.47%	7.68%	6.74%	10.22%	4.76%	4.00%	6.30%	4.25%	6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	0.87%	1.02%	1.23%	1.05%	5.64%
Mar 2020	2.62%	4.82%	4.03%	2.85%	3.81%	2.92%	2.24%	3.31%	2.11%	3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.37%	1.14%	1.51%	1.20%	2.94%
Feb 2020																										

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	68.8%
St Michael's Hospital	100.0%	56.3%
St Columcille's Hospital	90.0%	100.0%
Mater Misericordiae University Hospital	99.4%	68.0%
Cappagh National Orthopaedic Hospital	100.0%	59.3%
MRH Mullingar		
Our Lady's Hospital Navan	94.3%	91.4%
Royal Victoria Eye and Ear Hospital	100.0%	100.0%
National Maternity Hospital	98.3%	96.7%
St Luke's General Hospital Kilkenny		
Wexford General Hospital		
Ireland East Hospital Group	99.0%	73.1%
Tallaght Hospital - Adults	100.0%	66.0%
St James's Hospital	100.0%	84.1%
MRH Portlaoise		
MRH Tullamore		
Naas General Hospital	100.0%	84.1%
Coombe Women and Infants University Hospital	100.0%	100.0%
St Lukes Radiation Oncology Network	100.0%	51.5%
Dublin Midlands Hospital Group	100.0%	78.6%
Beaumont Hospital	100.0%	73.8%
Connolly Hospital	98.8%	95.7%
Cavan General Hospital		
Our Lady of Lourdes Hospital	93.2%	80.1%
Rotunda Hospital	98.5%	95.6%
RCSI Hospital Group	97.7%	81.3%
Cork University Hospital (including Cork University Maternity Hospital)	98.7%	93.0%
Mallow General Hospital	100.0%	89.5%
South Infirmary Victoria University Hospital	100.0%	72.8%
Mercy University Hospital	100.0%	92.1%
Bantry General Hospital	100.0%	72.2%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.7%
UH Waterford		
South/South West Hospital Group	99.4%	91.7%
UL Hospitals	95.5%	84.5%
St John's Hospital Limerick	100.0%	70.6%
University of Limerick Hospital Group	95.7%	83.9%
Galway University Hospitals	95.2%	97.5%
Portiuncula University Hospital	97.5%	82.5%
Roscommon University Hospital		
Mayo University Hospital	100.0%	79.6%
Letterkenny University Hospital		
Sligo University Hospital	100.0%	93.8%
Saolta Hospital Group	97.1%	92.1%
CHI at Tallaght Hospital	71.4%	91.4%
CHI at Temple Street Children's University Hospital	96.2%	90.6%
CHI at Our Lady's Children's Hospital, Crumlin	91.8%	91.5%
CHI	91.0%	91.2%
National Cancer Screening Service	100.0%	100.0%
Acute Hospitals Total	97.9%	83.9%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service	100.0%	90.5%
Community Health Organisation 1	100.0%	90.5%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	91.0%
Community Health Organisation 3		
Cork Mental Health Services	96.9%	82.9%
Kerry Mental Health Services		
Community Health Organisation 4	96.9%	82.9%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service		
Carlow Kilkenny Mental Health Service	100.0%	92.3%
Community Health Organisation 5	100.0%	92.3%
Wicklow Mental Health Service		
St John of God's	85.2%	85.2%
Community Health Organisation 6	85.2%	85.2%
Dublin South Central Mental Health Service - St James's & Tallaght	88.2%	82.4%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	94.7%	92.1%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100.0%	100.0%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service		
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
Community Health Organisation 9	100.0%	100.0%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	97.0%	90.8%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice		
Community Health Organisation 1		
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross		
Cherry Orchard Hospital		
Community Health Organisation 7		
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park	85.7%	71.4%
Community Health Organisation 9	85.7%	71.4%
Other Agencies total	85.7%	71.4%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals		A3, A4, A5, A6, A7, A12, A13, A14, A103, A104, A132, A133 and A134 Targets have not been agreed	Targets for Inpatient Discharges, Day Cases and Levels are not yet available so cannot be included in respective reports at this time.
Acute Hospitals	A9	New ED attendances	CHI Crumlin, CHI Temple Street, Portlaoise, Tullamore, Naas, Wexford, Connolly, LUH, MUH, PUH, SUH, Mercy.
Acute Hospitals	A10	Return ED attendances	CHI Crumlin, CHI Temple Street, Portlaoise, Tullamore, Naas, Wexford, Connolly, LUH, MUH, PUH, SUH, Mercy.
Acute Hospitals	A94	Injury unit attendances	CHI Connolly, St Colmcille's, Mercy
Acute Hospitals	A95	Other emergency presentations	Portlaoise, Wexford, LUH, PUH, SUH, Mercy.
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	Data for is still being updated due to the impact of the cyber attack on the HSE.
Acute Hospitals	A17	Total no. of births	Portlaoise, NMH, Cavan, LUH & MUH PUH, Sligo, CUMH & UHK
Acute Hospitals	A15	No. of new and return outpatient attendances	CHI Crumlin, CHI Temple Street, Portlaoise, Tallamore, Naas, SLRON, NMH, Navan, RVEEH, Wexford, Rotuda, NRH, LUH, MUH, PUH, SUH, CUMH, Mercy, UHK
Acute Hospitals	A136	No. of new outpatient attendances	CHI Crumlin, CHI Temple Street, Portlaoise, Tallamore, Naas, SLRON, NMH, Navan, RVEEH, Wexford, Rotuda, NRH, LUH, MUH, PUH, SUH, CUMH, Mercy, UHK
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	Data is currently unavailable due to the impact of the cyber attack on the HSE.
Acute Hospitals	A18a,18b,20a,20b,23	Inpatient, Day Case and Outpatient Waiting Times	Data for June is not available from the NTPF
Acute Hospitals	A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	Data is currently unavailable due to the impact of the cyber attack on the HSE.
Acute Hospitals	A 26,27,29,30,32,96	PET data	Data for is still being updated due to the impact of the cyber attack on the HSE.
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Naas, MUH, Navan, PUH, UHK Units closed Feb-20. Cavan & Connolly Unit closed Apr-20. Tallaght June 2021, CUH and Mallow no data for May & June 2021, St Johns June 2021
Acute Hospitals	A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	The data is currently unavailable and an update will be provided in due course.
Acute Hospitals	A48	No. of acute bed days lost through delayed transfers of care	Data is currently unavailable due to the impact of the cyber attack on the HSE.
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data is currently unavailable due to the impact of the cyber attack on the HSE.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	The data is currently unavailable for April to June due to the impact of the cyber-attack on the HSE, however an update will be provided once the data has been reviewed and signed off by the AMRIC team.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	as above
Acute Hospitals	A105	No. of new cases of CPE	as above
Acute Hospitals	A112	Rate of venous thromboembolism (VTE, blood clots) associated with hospitalisation	Data is currently unavailable due to the impact of the cyber attack on the HSE.
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Will be reviewed on the 27th July, decision to be made on reporting which will depend on data coverage
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Will be reviewed on the 27th July, decision to be made on reporting which will depend on data coverage

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	There is currently low data coverage due to the cyber attack on the HSE. A meeting to sign off the data with the AMRIC team will be arranged once the data coverage increases.
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	The data is currently unavailable for April & May and an update will be provided in due course.
Acute Hospitals	A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	The data is currently unavailable and an update will be provided in due course.
Acute Hospitals	A56	% of hospitals implementing PEWS (Paediatric Early Warning System)	The data is currently unavailable and an update will be provided in due course.
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	The data is currently unavailable for April & May and an update will be provided in due course.
Acute Hospitals	CPA25	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	The data is currently unavailable and an update will be provided in due course.
Acute Hospitals	CPA26	% of reperfused STEMI patients (or LBBB) who get timely PPCI	The data is currently unavailable and an update will be provided in due course.
Acute Hospitals	A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	The data is currently unavailable and an update will be provided in due course.
Acute Hospitals	A116	% of all hospitals implementing IMEWS (as per 2019 definition)	The data is currently unavailable and an update will be provided in due course.
Acute Hospitals	A117	% of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	The data is currently unavailable and an update will be provided in due course.
Acute Hospitals	A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a SATU for a forensic clinical examination	The data is currently unavailable and an update will be provided in due course.
Acute Hospitals	NCCP 1-24	Combined Cancers, Breast, Lung, Prostate & Radiotherapy	Data is currently unavailable due to the impact of the cyber attack on the HSE, however an update will be provided once the data has been received.