

June 2022

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target

Finance RAG Rating

Red • ≥ 0.75%
Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4.5%
Amber • ≥ 4.2% to < 4.5%
Green • < 4.2%

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Acute Services

NSP KPI Overview								Reporting Period June 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Discharge Activity													
A3	Inpatient	M-1M	594,927	638,938	266,792	244,448	-8.4%	231,879	5.4%	50,730	48,923	51,742	
A4	Inpatient Weighted Units	M-1M	599,117	649,155	267,904	242,745	-9.4%	236,969	2.4%	51,056	48,816	48,534	
A5	Day case (includes dialysis)	M-1M	1,016,005	1,181,878	488,742	443,263	-9.3%	389,489	13.8%	93,184	88,236	94,945	
A6	Day case Weighted Units (includes dialysis)	M-1M	997,489	1,121,341	462,893	425,419	-8.1%	375,050	13.4%	90,678	83,729	87,420	
A7	Total inpatient and day cases	M-1M	1,610,932	1,820,816	755,534	687,711	-9.0%	621,368	10.7%	143,914	137,159	146,687	
A12	Emergency inpatient discharges	M-1M	419,406	452,335	190,381	175,693	-7.7%	164,422	6.9%	36,540	35,309	37,276	
A13	Elective inpatient discharges	M-1M	71,765	85,683	34,930	30,450	-12.8%	26,004	17.1%	6,468	6,164	7,055	
A14	Maternity inpatient discharges	M-1M	103,756	100,920	41,481	38,305	-7.6%	41,453	-7.6%	7,722	7,450	7,411	
A103	Inpatient discharges ≥75 years	M-1M	121,447	134,308	55,631	52,571	-5.5%	47,160	11.5%	11,160	10,667	11,130	
A104	Day case discharges ≥75 years	M-1M	197,731	228,838	93,137	89,898	-3.5%	74,655	20.4%	18,860	17,729	19,202	
A132	Level of GI scope activity	M-1M	93,171	98,503	41,230	36,536	-11.4%	33,758	8.2%	8,081	7,170	6,058	
A133	Level of dialysis activity	M-1M	179,409	216,840	90,348	76,614	-15.2%	73,064	4.9%	15,863	15,406	15,623	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	210,788	242,642	100,784	78,718	-21.9%	82,641	-4.7%	17,410	15,409	12,646	
Emergency Care													
A9	New ED attendances	M	1,204,090	1,337,407	663,208	664,932	0.3%	548,609	21.2%	116,911	109,928	120,232	111,666
A10	Return ED attendances	M	99,394	113,928	56,496	54,341	-3.8%	45,348	19.8%	9,176	9,081	9,953	9,605
A94	Injury unit attendances	M	109,378	131,650	65,190	70,653	8.4%	46,724	51.2%	12,540	12,636	14,506	12,675
A95	Other emergency presentations	M	42,022	40,455	20,061	21,905	9.2%	19,907	10.0%	3,869	3,630	3,901	3,631
Births													
A17	Total no. of births	M	60,396	60,015	29,761	26,520	-10.9%	28,957	-8.4%	4,441	4,219	4,271	4,432
Outpatients													
A15	No. of new and return outpatient attendances	M	3,243,263	3,424,505	1,691,456	1,683,467	-0.5%	1,561,426	7.8%	293,152	265,117	302,753	290,319
A136	No. of new outpatient attendances	M	843,514	964,921	476,601	460,984	-3.3%	396,226	16.3%	80,100	72,823	85,121	81,315
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.8	1:2.5	2.5	2.6	2.3%	2.9	-11.6%	2.6	2.5	2.5	2.5
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	75%	100%	100%	71%	-28.6%	59%	21.3%	70%	74%	71%	
Inpatient, Day Case and Outpatient Waiting Times													
A141	% of adults waiting <12 months for an elective procedure (inpatient)	M	72.0%	98%	98%	74.6%	-23.9%			72.6%	72.5%	73.6%	74.6%
A142	% of adults waiting <12 months for an elective procedure (day case)	M	80.4%	98%	98%	84.2%	-14.1%			81.8%	82.0%	83.0%	84.2%
A143	% of children waiting <12 months for an elective procedure (inpatient)	M	67.5%	98%	98%	67.2%	-31.4%			65.2%	64.0%	64.3%	67.2%
A144	% of children waiting <12 months for an elective procedure (day case)	M	76.3%	98%	98%	80.8%	-17.5%			76.4%	76.4%	78.4%	80.8%
A145	% of people waiting <18 months for first access to OPD services	M	75.2%	98%	98%	78.9%	-19.5%			76.4%	77.0%	77.8%	78.9%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M		85%	85%	70.5%	-17.0%			69.5%	69.8%	68.6%	70.5%
A147	% of routine elective procedures (day case) chronologically scheduled	M		85%	85%	74.7%	-12.2%			74.9%	73.6%	74.2%	74.7%

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Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	48.3%	65%	65%	51.2%	-21.2%			45.1%	45.4%	47.1%	51.2%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,933	0	0	1,229		1,709	-28.1%	235	214	173	203
A150	% of people waiting <12 months for an elective procedure GI scope	M	85.1%	100%	100%	92.0%	-8.0%			86.7%	87.0%	89.3%	92.0%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.8%	70%	70%	58.0%	-17.2%	65.9%	-12.0%	56.7%	58.7%	59.1%	57.7%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.9%	85%	85%	74.3%	-12.6%	81.7%	-9.1%	73.2%	74.9%	75.5%	73.8%
A28	% of ED patients who leave before completion of treatment	M	97.4%	97%	97%	95.8%	-1.2%	98.1%	-2.4%	95.3%	96.1%	96.5%	95.7%
A29	% of all attendees at ED who are in ED <24 hours	M	97.4%	97%	97%	95.8%	-1.2%	98.1%	-2.4%	95.3%	96.1%	96.5%	95.7%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.7%	95%	95%	36.3%	-61.8%	46.4%	-21.7%	34.3%	36.3%	37.9%	36.9%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	99%	99%	53.3%	-46.2%	67.0%	-20.4%	50.6%	54.2%	55.4%	53.6%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	94.1%	99%	99%	89.5%	-9.6%	96.0%	-6.8%	87.8%	90.3%	91.5%	89.6%
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.1	6.7%	5.0	2.4%	5.2	5.2	5.1	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.8	11.9%	7.3	7.7%	7.9	7.9	7.8	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	59.4%	75%	75%	61.3%	-18.3%	59.7%	2.7%	60.7%	62.6%	62.6%	60.7%
CPA31	% of all medical admissions via AMAU	M-1M	28.2%	45%	45%	28.5%	-36.7%	28.0%	1.8%	27.5%	28.1%	29.7%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.0%	-0.9%	11.5%	-4.3%	9.9%	9.9%	10.6%	
Surgery													
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82.4%	82.4%	76.4%	-7.3%	78.2%	-2.3%	78.0%	78.6%	77.7%	
CPA12	Surgical patient average length of stay	M-1M	5.2	≤5.2	≤5.2	5.1	-1.9%	5.5	-7.3%	4.8	4.9	4.9	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.4%	60%	60%	49.0%	-18.4%	43.3%	13.0%	53.8%	46.9%	48.5%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	76.1%	85%	85%	76.4%	-10.1%	81.7%	-6.4%	76.4%			
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.8%	≤2.0%	≤2.0%	1.6%	-20.0%	1.9%	-12.3%	1.4%	1.4%	1.4%	

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Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	115,014	≤127,750	≤63,350	100,161	58.1%	45,090	122.1%	17,845	17,394	16,649	16,027
A49	No. of beds subject to delayed transfers of care	M	453	≤350	≤350	567	62.0%			600	598	551	567
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8/10,000 BDU	<0.8	1.0	23.3%	1.0	-0.4%	0.9	0.9	0.9	1.2
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.0	<2/10,000 BDU	<2.0	2.1	3.4%	1.9	6.2%	1.5	2.1	2.0	2.2
A105	No. of new cases of CPE	M	682			349		229	52.4%	52	69	53	64
A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Q	91.7%	100%	100%	95.8%	-4.2%	87.5%	9.5%	89.6%			95.8%
A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	77.1%	100%	100%	81.3%	-18.8%	72.9%	11.5%	75.0%			81.3%
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	13.5			11.9		14.2	-16.3%	11.6	11.7	10.1	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	8.8			26.0		12.7	104.7%	56.3	20.8	6.7	24.1
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.6	3 per 1,000 bed days	3.0 per 1,000 bed days	2.5	-16.0%	4.3	-41.8%	2.5	2.4		
National Early Warning System (NEWS)													
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	33.3%	100%	100%	50%	-50.0%	27.1%	84.5%	43.8%			50%
A56	% of hospitals implementing PEWS (Paediatric Early Warning System)	Q	37.0%	100%	100%	48.1%	-51.9%	33.3%	44.4%	48.1%			48.1%
National Standards													
A117	% of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	BA	54.8%	100%	100%	28.6%	-71.4%						28.6%
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	83.0%	100%	100%	94.0%	-6.0%			100.0%	100.0%		
Stroke													
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	73.4%	90%	90%	69.2%	-23.1%	73.4%	-5.7%				
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	10.6%	12%	12%	9.7%	-18.9%	10.6%	-8.1%				
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	74.8%	90%	90%	69.3%	-23.0%	74.8%	-7.3%				

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Acute Coronary Syndrome													
CPA25	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	88.9%	95%	95%	89.8%	-5.5%	90.5%	-0.8%	89.8%			
CPA26	% of reperfused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	60.8%	80%	80%	65.8%	-17.8%	64.0%	2.8%	65.8%			
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	47.4%	100%	100%	52.6%	-47.4%	52.6%	0.0%	78.9%			52.6%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	14.0%	100%	100%	25.6%	-74.4%	20.9%	22.5%	20.9%			25.6%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	73.7%	-26.3%	100%	-26.3%	84.2%	73.7%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100%	0.0%	100%	0.0%	100%	100%		
Sexual assault services (>14yrs)													
A130	% of patients over 14yrs seen by a Forensic Clinical Examiner within 3 hours of a request to a SATU, for a Forensic Clinical Examination.	Q		90%	90%	89%	-1.1%	93%	-4.3%	87%			89%
Cancer Services													
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	71.7%	-24.5%	66.3%	8.2%	68.2%	71.2%	80.3%	79.5%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,380	19,600	9,746	12,902	32.4%	12,242	5.4%	2,344	2,018	2,324	1,987
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,166	18,620	9,260	8,747	-5.5%	7,813	12.0%	1,509	1,339	1,836	1,509
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	67.8%	-28.6%	63.8%	6.2%	64.4%	66.4%	79.0%	75.9%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,527	22,500	11,188	8,727	-22.0%	9,217	-5.3%	1,509	1,356	1,803	1,418
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,594	21,375	10,631	4,115	-61.3%	3,883	6.0%	714	544	719	682

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NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.0%	95%	95%	47.2%	-50.4%	42.1%	11.9%	47.3%	40.1%	39.9%	48.1%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,679	3,700	1,842	2,103	14.2%	1,622	29.7%	337	357	403	351
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,298	3,515	1,747	1,887	8.0%	1,493	26.4%	290	325	366	325
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.6%	95%	95%	89.7%	-5.5%	92.0%	-2.5%	86.1%	91.0%	90.8%	92.6%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,624	3,100	1,540	2,368	53.8%	1,636	44.7%	397	337	441	358
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,407	2,790	1,388	1,828	31.7%	971	88.3%	300	267	342	309
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.4%	90%	90%	77.2%	-14.2%	59.4%	30.1%	75.6%	79.2%	77.6%	86.3%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	2,588	2,829	9.3%	2,539	11.4%	485	491	490	530
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	2,327	2,075	-10.8%	1,917	8.2%	371	360	358	372
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	73.3%	-18.5%	75.5%	-2.9%	76.5%	73.3%	73.1%	70.2%
Ambulance Turnaround Times													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	27.5%	80%	80%	21.6%	-73.0%	31.6%	-31.6%	20.4%	21.4%	22.3%	20.7%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period June 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	594,927	599,117	638,938	649,155	266,792	267,904	244,448	242,745	-8.4%	-9.4%	231,879	236,969	5.4%	2.4%	50,730	51,056	48,923	48,816	51,742	48,534
Children's Health Ireland	M-1M	20,054	27,858	21,798	27,188	9,311	11,269	8,906	11,421	-4.3%	1.3%	7,766	10,759	14.7%	6.2%	1,846	2,418	1,756	2,223	1,918	2,435
Dublin Midlands Hospital Group	M-1M	87,301	100,377	94,690	110,567	39,215	45,444	36,257	39,792	-7.5%	-12.4%	33,540	39,576	8.1%	0.5%	7,458	8,335	7,245	8,103	7,711	7,794
Coombe Women and Infants University Hospital	M-1M	17,086	9,395	16,709	9,110	6,867	3,910	6,635	3,614	-3.4%	-7.6%	6,764	3,709	-1.9%	-2.6%	1,314	688	1,336	743	1,309	738
MRH Portlaoise	M-1M	12,317	6,189	13,587	6,476	5,739	2,725	5,471	2,562	-4.7%	-6.0%	4,384	2,368	24.8%	8.2%	1,138	551	1,025	476	1,125	462
MRH Tullamore	M-1M	11,317	10,471	12,863	11,341	5,202	4,637	4,723	4,470	-9.2%	-3.6%	4,452	4,152	6.1%	7.7%	1,019	1,095	935	911	1,072	803
Naas General Hospital	M-1M	8,057	8,075	9,883	10,098	4,281	4,134	3,699	3,548	-13.6%	-14.2%	2,955	3,120	25.2%	13.7%	735	704	686	706	820	816
St. James's Hospital	M-1M	20,938	40,411	22,480	44,244	9,215	17,846	8,510	15,002	-7.7%	-15.9%	8,015	15,860	6.2%	-5.4%	1,786	3,154	1,721	3,060	1,819	2,841
St. Luke's Radiation Oncology Network	M-1M	916	2,103	1,383	2,849	590	1,203	406	800	-31.2%	-33.5%	345	826	17.7%	-3.1%	90	156	97	165	68	117
Tallaght University Hospital	M-1M	16,670	23,733	17,785	26,446	7,321	10,989	6,813	9,796	-6.9%	-10.9%	6,625	9,541	2.8%	2.7%	1,376	1,987	1,445	2,042	1,498	2,017
Ireland East Hospital Group	M-1M	123,508	127,893	136,346	143,877	57,009	58,476	50,359	52,608	-11.7%	-10.0%	48,497	50,632	3.8%	3.9%	10,485	11,062	10,160	10,507	10,615	10,418
Mater Misericordiae University Hospital	M-1M	21,857	36,278	24,334	42,588	9,915	16,717	8,810	15,224	-11.1%	-8.9%	8,608	14,623	2.3%	4.1%	1,853	3,330	1,893	3,177	1,922	2,958
MRH Mullingar	M-1M	16,589	10,179	18,359	10,481	7,853	4,473	7,060	3,944	-10.1%	-11.8%	6,394	3,912	10.4%	0.8%	1,458	895	1,412	778	1,498	747
National Maternity Hospital	M-1M	13,663	8,999	14,220	9,215	5,944	3,773	4,998	3,381	-15.9%	-10.4%	5,595	3,641	-10.7%	-7.1%	995	641	994	653	972	649
National Orthopaedic Hospital Cappagh	M-1M	2,221	4,401	2,996	6,421	1,146	2,390	901	1,733	-21.4%	-27.5%	737	1,426	22.3%	21.5%	171	359	163	313	172	319
National Rehabilitation Hospital	M-1M	506	3,746	566	2,555	223	1,026	201	1,645	-9.9%	60.3%	189	1,304	6.3%	26.2%	48	374	40	277	53	421
Our Lady's Hospital Navan	M-1M	4,278	4,420	4,351	3,551	1,768	1,323	1,804	1,775	2.0%	34.2%	1,770	1,712	1.9%	3.7%	399	374	346	299	416	465
Royal Victoria Eye and Ear Hospital	M-1M	1,837	1,738	2,161	1,978	887	828	804	635	-9.4%	-23.3%	728	697	10.4%	-8.9%	176	136	148	112	165	127
St. Columille's Hospital	M-1M	5,023	2,789	5,630	3,171	2,185	1,319	2,722	1,164	24.6%	-11.7%	1,824	1,144	49.2%	1.7%	575	340	571	172	568	162
St. Luke's General Hospital Kilkenny	M-1M	16,460	10,126	18,569	10,648	7,708	4,398	7,099	4,496	-7.9%	2.2%	6,324	4,130	12.3%	8.9%	1,489	916	1,313	906	1,483	939
St. Michael's Hospital	M-1M	2,565	2,539	2,647	2,486	1,154	1,093	1,167	1,197	1.1%	9.5%	1,055	1,063	10.6%	12.6%	275	328	233	266	235	229
St. Vincent's University Hospital	M-1M	23,143	31,178	25,421	38,714	11,043	16,133	8,817	12,754	-20.2%	-20.9%	9,268	12,350	-4.9%	3.3%	1,814	2,367	1,814	2,620	1,868	2,540
Wexford General Hospital	M-1M	15,366	11,500	17,092	12,069	7,183	5,003	5,976	4,660	-16.8%	-6.9%	6,005	4,630	-0.5%	0.6%	1,232	1,002	1,233	934	1,263	862
RCSI Hospitals Group	M-1M	93,488	96,823	97,721	100,986	40,525	41,153	39,018	38,024	-3.7%	-7.6%	36,312	38,652	7.5%	-1.6%	8,100	8,152	7,749	7,511	8,296	7,275
Beaumont Hospital	M-1M	23,556	39,780	25,495	47,141	10,651	19,272	9,910	15,229	-7.0%	-21.0%	9,085	15,879	9.1%	-4.1%	2,063	3,362	2,041	3,017	2,098	3,052
Cavan General Hospital	M-1M	11,886	8,953	12,494	8,078	5,303	3,407	5,373	3,417	1.3%	0.3%	4,627	3,527	16.1%	-3.1%	1,115	719	1,054	612	1,224	651
Connolly Hospital	M-1M	14,522	15,490	15,014	15,300	6,226	6,169	6,264	6,367	0.6%	3.2%	5,723	6,191	9.5%	2.8%	1,336	1,247	1,253	1,332	1,267	1,150
Louth County Hospital	M-1M	3	3	4	4	3	4	3	3	0.0%	-21.4%	1	1	200.0%	200.0%			1	1	1	1
Monaghan Hospital	M-1M	1	0	1	0			3	0			1	0	200.0%		1	0	1	0		
Our Lady of Lourdes Hospital	M-1M	29,907	22,117	30,999	21,421	12,824	8,757	12,228	8,803	-4.6%	0.5%	11,358	8,777	7.7%	0.3%	2,533	1,927	2,404	1,713	2,570	1,665
Rotunda Hospital	M-1M	13,613	10,480	13,714	9,042	5,518	3,543	5,237	4,205	-5.1%	18.7%	5,517	4,277	-5.1%	-1.7%	1,052	897	995	836	1,136	756
Saolta University Health Care Group	M-1M	105,892	92,605	111,199	100,515	46,741	42,189	42,282	36,877	-9.5%	-12.6%	41,282	36,873	2.4%	0.0%	8,816	7,892	8,551	7,495	9,075	7,376
Galway University Hospitals	M-1M	35,967	39,684	37,073	47,198	15,621	19,670	13,935	15,698	-10.8%	-20.2%	14,240	15,749	-2.1%	-0.3%	2,889	3,460	2,865	3,243	2,923	2,914
Letterkenny University Hospital	M-1M	24,092	17,425	25,590	18,483	10,607	7,666	10,164	7,438	-4.2%	-3.0%	9,124	6,824	11.4%	9.0%	2,217	1,577	1,950	1,415	2,150	1,625
Mayo University Hospital	M-1M	17,394	12,488	18,889	12,337	8,170	5,345	7,079	4,619	-13.4%	-13.6%	6,515	4,969	8.7%	-7.0%	1,455	965	1,436	923	1,579	928
Portluncula University Hospital	M-1M	10,988	7,653	11,402	7,303	4,635	2,970	4,327	3,024	-6.6%	1.8%	4,394	3,147	-1.5%	-3.9%	901	625	915	645	918	588
Roscommon University Hospital	M-1M	1,686	1,472	1,722	1,683	712	778	604	611	-15.2%	-21.4%	768	630	-21.4%	-3.0%	145	165	134	129	131	120
Sligo University Hospital	M-1M	15,765	13,883	16,523	13,511	6,996	5,761	6,173	5,487	-11.8%	-4.8%	6,241	5,554	-1.1%	-1.2%	1,209	1,100	1,251	1,140	1,374	1,201

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period June 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	105,586	111,901	114,088	117,246	47,597	48,432	42,992	45,577	-9.7%	-5.9%	41,351	44,270	4.0%	3.0%	8,895	9,384	8,545	9,138	9,108	9,390
Bantry General Hospital	M-1M	3,730	2,426	3,740	2,439	1,636	1,033	1,718	1,200	5.0%	16.2%	1,488	953	15.5%	25.9%	334	220	373	290	364	234
Cork University Hospital	M-1M	41,144	48,308	43,121	48,158	18,188	20,027	16,129	19,798	-11.3%	-1.1%	16,275	19,248	-0.9%	2.9%	3,358	4,046	3,173	3,934	3,315	4,104
Kilcreene Regional Orthopaedic Hospital	M-1M	738	1,319	624	1,149	246	446	309	535	25.6%	19.8%	326	586	-5.2%	-8.7%	56	98	60	98	75	134
Mallow General Hospital	M-1M	3,282	1,376	4,391	2,674	1,797	1,090	1,521	667	-15.4%	-38.8%	1,301	564	16.9%	18.3%	341	151	270	120	306	140
Mercy University Hospital	M-1M	8,790	11,443	10,098	12,306	3,960	4,761	3,600	4,927	-9.1%	3.5%	3,432	4,639	4.9%	6.2%	761	1,087	688	931	790	1,008
South Infirmary Victoria University Hospital	M-1M	4,063	5,508	3,929	5,371	1,604	2,218	1,663	2,325	3.7%	4.8%	1,619	2,117	2.7%	9.8%	355	485	282	397	366	581
Tipperary University Hospital	M-1M	12,928	9,570	14,869	11,278	6,162	4,707	4,796	3,777	-22.2%	-19.8%	5,039	3,651	-4.8%	3.5%	892	784	970	747	1,089	676
UH Kerry	M-1M	12,791	10,380	13,390	10,459	5,588	4,504	5,521	3,640	-1.2%	-19.2%	5,009	4,078	10.2%	-10.7%	1,126	737	1,180	763	1,203	772
UH Waterford	M-1M	18,120	21,571	19,926	23,412	8,416	9,645	7,735	8,708	-8.1%	-9.7%	6,862	8,434	12.7%	3.2%	1,672	1,776	1,549	1,858	1,600	1,741
UL Hospitals Group	M-1M	59,098	41,660	63,096	48,777	26,394	20,941	24,634	18,446	-6.7%	-11.9%	23,131	16,207	6.5%	13.8%	5,130	3,813	4,917	3,839	5,019	3,846
Croom Orthopaedic Hospital	M-1M	1,338	1,822	1,585	2,663	700	1,173	700	962	0.0%	-18.0%	424	541	65.1%	77.8%	167	237	149	203	157	232
Ennis Hospital	M-1M	7,751	2,413	7,110	2,820	2,857	1,162	3,570	1,028	25.0%	-11.5%	3,326	992	7.3%	3.6%	776	247	693	204	747	214
Nenagh Hospital	M-1M	2,335	1,460	2,592	1,289	1,080	522	1,139	608	5.5%	16.6%	841	539	35.4%	12.8%	240	119	245	122	268	170
St. John's Hospital Limerick	M-1M	4,415	2,738	5,032	3,638	2,090	1,593	1,951	1,204	-6.7%	-24.4%	1,556	985	25.4%	22.2%	383	220	383	279	437	270
UH Limerick	M-1M	35,813	27,911	39,550	33,594	16,757	14,552	14,411	12,501	-14.0%	-14.1%	13,925	10,911	3.5%	14.6%	2,986	2,574	2,882	2,641	2,868	2,533
UMH Limerick	M-1M	7,446	5,316	7,227	4,773	2,910	1,941	2,863	2,143	-1.6%	10.4%	3,059	2,239	-6.4%	-4.3%	578	416	565	390	542	427

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period June 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,016,005	997,489	1,181,878	1,121,341	488,742	462,893	443,263	425,419	-9.3%	-8.1%	389,489	375,050	13.8%	13.4%	93,184	90,678	88,236	83,729	94,945	87,420
Children's Health Ireland	M-1M	24,534	35,963	27,156	38,103	11,379	15,817	10,539	15,371	-7.4%	-2.8%	9,632	13,761	9.4%	11.7%	2,199	3,224	2,091	3,169	2,270	3,382
Dublin Midlands Hospital Group	M-1M	212,988	180,354	260,473	209,784	106,764	85,979	90,519	77,011	-15.2%	-10.4%	80,890	67,721	11.9%	13.7%	19,107	16,607	18,280	15,193	19,100	15,482
Coombe Women and Infants University Hospital	M-1M	7,192	6,796	7,400	6,218	3,187	2,643	2,812	2,741	-11.8%	3.7%	3,001	2,697	-6.3%	1.6%	643	633	583	563	566	595
MRH Portlaoise	M-1M	3,754	3,405	5,193	4,950	2,167	2,037	2,034	1,878	-6.1%	-7.8%	937	720	117.1%	160.8%	484	476	420	427	482	419
MRH Tullamore	M-1M	25,101	23,146	29,233	24,770	12,189	10,364	10,618	9,166	-12.9%	-11.6%	9,822	8,681	8.1%	5.6%	2,311	2,148	2,153	1,921	2,286	1,761
Naas General Hospital	M-1M	5,875	6,954	7,035	8,261	2,771	3,302	2,660	3,285	-4.0%	-0.5%	1,986	2,367	33.9%	38.8%	586	744	576	693	514	630
St. James's Hospital	M-1M	53,180	57,557	56,650	59,961	23,029	24,544	23,202	25,112	0.8%	2.3%	20,638	22,014	12.4%	14.1%	4,835	5,224	4,755	4,941	4,859	5,142
St. Luke's Radiation Oncology Network	M-1M	70,383	31,117	98,533	48,565	40,131	19,843	28,001	11,115	-30.2%	-44.0%	26,559	11,853	5.4%	-6.2%	5,877	2,457	5,634	2,104	6,054	2,069
Tallaght University Hospital	M-1M	47,503	51,379	56,429	57,059	23,290	23,245	21,192	23,714	-9.0%	2.0%	17,947	19,389	18.1%	22.3%	4,371	4,925	4,159	4,544	4,339	4,866
Ireland East Hospital Group	M-1M	198,199	207,140	227,473	231,185	93,987	94,961	86,658	86,047	-7.8%	-9.4%	77,310	79,838	12.1%	7.8%	18,432	18,777	16,991	16,278	18,319	17,391
Mater Misericordiae University Hospital	M-1M	62,163	59,866	68,967	64,542	28,623	26,485	28,233	26,394	-1.4%	-0.3%	24,422	23,645	15.6%	11.6%	6,033	5,770	5,702	5,262	6,021	5,460
MRH Mullingar	M-1M	5,796	8,495	7,750	9,891	3,499	4,411	2,775	4,111	-20.7%	-6.8%	1,767	2,647	57.0%	55.3%	601	932	559	877	595	776
National Maternity Hospital	M-1M	2,925	4,035	2,921	3,709	1,140	1,461	1,377	1,918	20.8%	31.3%	1,179	1,670	16.8%	14.9%	295	421	268	379	306	446
National Orthopaedic Hospital Cappagh	M-1M	9,630	12,947	8,850	11,610	3,789	5,034	4,184	5,478	10.4%	8.8%	3,677	4,946	13.8%	10.8%	931	1,231	841	1,080	873	1,103
National Rehabilitation Hospital	M-1M	1,117	1,078	1,136	364	428	144	506	412	18.2%	186.4%	380	302	33.2%	36.4%	98	83	90	65	126	80
Our Lady's Hospital Navan	M-1M	4,105	5,913	4,973	7,147	2,026	3,054	1,818	2,585	-10.3%	-15.3%	1,414	2,049	28.6%	26.2%	397	593	383	615	385	600
Royal Victoria Eye and Ear Hospital	M-1M	15,355	17,644	16,835	20,263	6,923	8,447	6,707	6,651	-3.1%	-21.3%	5,873	6,609	14.2%	0.6%	1,444	1,373	1,161	1,083	1,396	1,338
St. Columcille's Hospital	M-1M	3,333	5,244	3,629	6,711	1,401	2,529	1,452	2,310	3.6%	-8.7%	1,345	2,197	8.0%	5.1%	347	629	298	441	339	502
St. Luke's General Hospital Kilkenny	M-1M	8,305	9,360	8,913	9,383	3,747	3,931	3,805	4,211	1.5%	7.1%	3,108	3,356	22.4%	25.5%	846	948	733	826	779	877
St. Michael's Hospital	M-1M	5,096	6,877	5,138	6,966	2,141	2,876	2,141	2,866	0.0%	-0.3%	2,130	2,855	0.5%	0.4%	442	605	421	581	499	694
St. Vincent's University Hospital	M-1M	71,608	64,980	81,916	74,170	33,534	29,760	29,347	23,817	-12.5%	-20.0%	28,671	25,714	2.4%	-7.4%	6,085	5,050	5,740	4,116	6,090	4,417
Wexford General Hospital	M-1M	8,766	10,701	16,445	16,429	6,736	6,829	4,313	5,294	-36.0%	-22.5%	3,344	3,848	29.0%	37.6%	913	1,142	795	953	910	1,098
RCSI Hospitals Group	M-1M	164,622	155,898	181,870	168,662	74,058	68,975	68,718	61,092	-7.2%	-11.4%	63,906	59,096	7.5%	3.4%	14,081	12,538	13,661	11,794	14,663	12,479
Beaumont Hospital	M-1M	95,414	84,663	107,618	95,619	44,065	39,560	39,838	30,901	-9.6%	-21.9%	38,454	33,886	3.6%	-8.8%	8,142	6,131	7,835	5,718	8,446	6,109
Cavan General Hospital	M-1M	15,966	13,941	19,797	16,317	8,283	6,777	6,741	5,905	-18.6%	-12.9%	6,026	5,044	11.9%	17.1%	1,403	1,253	1,428	1,223	1,460	1,316
Connolly Hospital	M-1M	13,175	18,344	14,030	17,669	5,635	7,023	5,434	7,697	-3.6%	9.6%	4,469	6,121	21.6%	25.7%	1,099	1,616	1,122	1,609	1,128	1,587
Louth County Hospital	M-1M	7,790	10,421	8,960	11,064	3,831	4,605	3,354	4,450	-12.5%	-3.4%	2,588	3,533	29.6%	26.0%	617	885	571	785	770	984
Monaghan Hospital	M-1M	5,763	4,620	5,597	4,789	2,181	1,940	2,322	2,068	6.5%	6.6%	1,839	1,369	26.3%	51.1%	474	433	472	395	497	424
Our Lady of Lourdes Hospital	M-1M	13,593	12,806	13,347	12,964	5,293	5,058	6,087	5,643	15.0%	11.6%	5,155	4,553	18.1%	23.9%	1,341	1,261	1,242	1,160	1,289	1,170
Rotunda Hospital	M-1M	12,921	11,103	12,521	10,240	4,770	4,011	4,942	4,428	3.6%	10.4%	5,375	4,590	-8.1%	-3.5%	1,005	959	991	904	1,073	889
Saolta University Health Care Group	M-1M	172,356	163,260	201,556	189,192	83,281	78,225	78,074	72,805	-6.3%	-6.9%	64,597	59,973	20.9%	21.4%	16,427	15,517	15,345	14,626	17,013	14,576
Galway University Hospitals	M-1M	75,881	70,999	97,179	89,539	39,693	36,706	34,848	31,442	-12.2%	-14.3%	27,520	25,336	26.6%	24.1%	7,464	7,073	6,679	6,198	7,679	5,723
Letterkenny University Hospital	M-1M	28,337	27,629	30,581	29,971	12,741	12,434	12,992	12,957	2.0%	4.2%	10,667	10,022	21.8%	29.3%	2,689	2,621	2,599	2,608	2,921	2,928
Mayo University Hospital	M-1M	22,648	19,396	25,630	22,474	10,716	9,340	10,321	8,313	-3.7%	-11.0%	9,322	7,803	10.7%	6.5%	2,166	1,768	2,063	1,656	2,199	1,631
Portiuncula University Hospital	M-1M	7,766	9,322	7,804	8,493	3,303	3,597	3,241	4,090	-1.9%	13.7%	2,929	3,472	10.7%	17.8%	647	806	701	929	768	983
Roscommon University Hospital	M-1M	7,046	7,583	7,115	7,496	2,955	3,100	2,880	2,980	-2.5%	-3.9%	2,637	2,779	9.2%	7.2%	610	605	594	628	650	677
Sligo University Hospital	M-1M	30,678	28,331	33,247	31,219	13,873	13,049	13,792	13,023	-0.6%	-0.2%	11,522	10,561	19.7%	23.3%	2,851	2,644	2,709	2,607	2,796	2,634

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period June 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Mar		Apr		May	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	187,699	196,792	218,937	220,146	92,788	92,464	83,553	86,169	-10.0%	-6.8%	72,753	74,109	14.8%	16.3%	17,476	18,123	16,625	17,018	17,991	18,057
Bantry General Hospital	M-1M	1,878	2,386	2,204	2,528	863	1,045	725	923	-16.0%	-11.7%	578	781	25.4%	18.2%	82	103	150	187	179	226
Cork University Hospital	M-1M	67,291	62,984	83,213	71,934	35,476	30,162	30,322	28,704	-14.5%	-4.8%	27,091	23,953	11.9%	19.8%	6,163	6,000	6,231	5,815	6,759	5,962
Kilcreene Regional Orthopaedic Hospital	M-1M	861	2,667	794	1,843	360	845	364	945	1.1%	11.8%	411	1,336	-11.4%	-29.3%	77	192	56	150	91	226
Mallow General Hospital	M-1M	4,934	7,217	4,785	6,717	2,104	2,920	2,308	3,397	9.7%	16.3%	1,813	2,590	27.3%	31.2%	567	795	456	678	462	668
Mercy University Hospital	M-1M	23,016	27,164	24,107	27,337	10,288	11,533	10,804	12,161	5.0%	5.4%	8,965	10,540	20.5%	15.4%	2,472	2,789	2,138	2,401	2,306	2,643
South Infirmary Victoria University Hospital	M-1M	29,351	33,513	31,857	34,693	13,611	14,656	13,316	15,091	-2.2%	3.0%	10,838	12,548	22.9%	20.3%	2,775	3,103	2,476	2,728	2,801	3,217
Tipperary University Hospital	M-1M	5,764	6,318	6,563	7,309	2,671	2,984	2,532	2,650	-5.2%	-11.2%	2,088	2,318	21.3%	14.3%	528	575	529	562	533	502
UH Kerry	M-1M	18,354	16,332	21,029	20,725	8,931	8,866	7,856	6,699	-12.0%	-24.4%	7,381	6,495	6.4%	3.1%	1,694	1,421	1,555	1,366	1,674	1,360
UH Waterford	M-1M	36,250	38,211	44,385	47,061	18,484	19,453	15,326	15,599	-17.1%	-19.8%	13,588	13,548	12.8%	15.1%	3,118	3,145	3,034	3,131	3,186	3,253
UL Hospitals Group	M-1M	55,607	58,082	64,413	64,269	26,485	26,472	25,202	26,924	-4.8%	1.7%	20,401	20,552	23.5%	31.0%	5,462	5,892	5,243	5,651	5,589	6,053
Croom Orthopaedic Hospital	M-1M	1,623	3,549	1,679	2,880	715	1,212	1,362	2,644	90.5%	118.2%	548	1,139	148.5%	132.1%	291	580	290	549	354	698
Ennis Hospital	M-1M	2,828	3,451	4,476	4,833	1,854	2,042	1,501	1,870	-19.0%	-8.4%	733	863	104.8%	116.7%	368	479	348	406	373	469
Nenagh Hospital	M-1M	5,158	8,082	6,806	9,027	2,880	3,791	2,490	3,655	-13.5%	-3.6%	1,565	2,596	59.1%	40.8%	554	838	542	777	588	824
St. John's Hospital Limerick	M-1M	3,944	6,103	4,444	6,637	1,809	2,652	1,624	2,490	-10.2%	-6.1%	1,242	1,874	30.8%	32.9%	362	521	344	551	404	617
UH Limerick	M-1M	42,047	36,886	46,991	40,871	19,221	16,767	18,224	16,263	-5.2%	-3.0%	16,313	14,079	11.7%	15.5%	3,887	3,474	3,719	3,368	3,870	3,445
UMH Limerick	M-1M	7	11	17	22	6	8	1	2	-83.3%	-74.9%		1	100.0%							

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period June 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	419,406	452,335	190,381	175,693	-7.7%	164,422	6.9%	33,069	36,540	35,309	37,276
Children's Health Ireland	M-1M	14,996	16,410	6,972	6,930	-0.6%	5,492	26.2%	1,332	1,457	1,358	1,473
Dublin Midlands Hospital Group	M-1M	58,223	63,415	26,559	24,722	-6.9%	22,970	7.6%	4,630	5,105	4,947	5,324
Coombe Women and Infants University Hospital	M-1M	1,017	1,124	477	579	21.4%	371	56.1%	128	116	113	90
MRH Portlaoise	M-1M	7,687	8,663	3,810	3,630	-4.7%	2,792	30.0%	683	752	695	767
MRH Tullamore	M-1M	9,688	10,937	4,442	4,113	-7.4%	3,917	5.0%	717	889	794	908
Naas General Hospital	M-1M	7,629	9,283	4,056	3,505	-13.6%	2,845	23.2%	665	698	655	777
St. James's Hospital	M-1M	17,209	17,784	7,332	6,892	-6.0%	6,928	-0.5%	1,323	1,452	1,413	1,455
St. Luke's Radiation Oncology Network	M-1M	154	170	79	36	-54.4%	65	-44.6%	7	5	9	6
Tallaght University Hospital	M-1M	14,839	15,454	6,363	5,967	-6.2%	6,052	-1.4%	1,107	1,193	1,268	1,321
Ireland East Hospital Group	M-1M	84,376	92,811	38,903	35,053	-9.9%	33,272	5.4%	6,571	7,241	7,149	7,478
Mater Misericordiae University Hospital	M-1M	17,456	19,114	7,924	7,094	-10.5%	6,990	1.5%	1,232	1,501	1,517	1,561
MRH Mullingar	M-1M	10,481	11,162	4,766	4,492	-5.7%	4,183	7.4%	882	936	907	972
National Maternity Hospital	M-1M	1,359	1,225	498	534	7.2%	568	-6.0%	102	86	112	112
National Orthopaedic Hospital Cappagh	M-1M	9	27	12	1	-91.7%	3	-66.7%				
Our Lady's Hospital Navan	M-1M	3,720	3,450	1,431	1,571	9.8%	1,602	-1.9%	268	339	323	345
Royal Victoria Eye and Ear Hospital	M-1M	520	604	240	222	-7.5%	208	6.7%	32	48	52	47
St. Columcille's Hospital	M-1M	4,700	5,333	2,054	2,650	29.0%	1,675	58.2%	505	555	552	557
St. Luke's General Hospital Kilkenny	M-1M	13,518	15,719	6,541	5,943	-9.1%	5,185	14.6%	1,178	1,221	1,102	1,253
St. Michael's Hospital	M-1M	1,733	1,895	824	886	7.5%	667	32.8%	172	203	171	176
St. Vincent's University Hospital	M-1M	18,656	20,317	8,712	6,859	-21.3%	7,503	-8.6%	1,299	1,363	1,407	1,440
Wexford General Hospital	M-1M	12,224	13,965	5,901	4,801	-18.6%	4,688	2.4%	901	989	1,006	1,015
RCSI Hospitals Group	M-1M	64,863	67,125	28,152	27,387	-2.7%	25,314	8.2%	5,145	5,651	5,462	5,795
Beaumont Hospital	M-1M	19,209	20,154	8,439	8,016	-5.0%	7,578	5.8%	1,507	1,673	1,621	1,626
Cavan General Hospital	M-1M	8,452	9,037	3,849	3,889	1.0%	3,320	17.1%	687	804	822	937
Connolly Hospital	M-1M	13,077	13,584	5,653	5,588	-1.1%	5,179	7.9%	1,067	1,163	1,121	1,129
Our Lady of Lourdes Hospital	M-1M	22,268	23,324	9,747	9,202	-5.6%	8,464	8.7%	1,751	1,876	1,768	1,940
Rotunda Hospital	M-1M	1,857	1,026	464	692	49.1%	773	-10.5%	133	135	130	163
Saolta University Health Care Group	M-1M	77,609	83,437	35,488	31,771	-10.5%	30,237	5.1%	5,874	6,734	6,472	6,731
Galway University Hospitals	M-1M	24,129	26,115	11,287	9,716	-13.9%	9,677	0.4%	1,763	2,047	2,018	2,052
Letterkenny University Hospital	M-1M	19,046	20,475	8,445	8,256	-2.2%	7,146	15.5%	1,506	1,841	1,585	1,718
Mayo University Hospital	M-1M	14,168	15,618	6,855	5,771	-15.8%	5,280	9.3%	1,077	1,203	1,167	1,261
Portluncula University Hospital	M-1M	7,047	7,456	3,002	2,860	-4.7%	2,763	3.5%	518	619	625	585
Roscommon University Hospital	M-1M	1,006	877	360	343	-4.7%	503	-31.8%	72	77	82	81
Sligo University Hospital	M-1M	12,213	12,896	5,539	4,825	-12.9%	4,868	-0.9%	938	947	995	1,034

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period June 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	72,653	78,968	33,148	30,197	-8.9%	28,703	5.2%	5,813	6,240	6,044	6,464
Bantry General Hospital	M-1M	3,645	3,649	1,592	1,698	6.7%	1,446	17.4%	303	330	366	362
Cork University Hospital	M-1M	25,755	26,642	11,396	10,144	-11.0%	10,339	-1.9%	1,977	2,138	1,958	2,114
Kilcreene Regional Orthopaedic Hospital	M-1M				1							1
Mallow General Hospital	M-1M	2,606	3,658	1,517	1,333	-12.1%	1,025	30.0%	256	298	252	284
Mercy University Hospital	M-1M	6,369	7,387	2,830	2,590	-8.5%	2,540	2.0%	509	548	484	558
South Infirmary Victoria University Hospital	M-1M	1,017	688	270	316	17.0%	521	-39.3%	67	65	57	69
Tipperary University Hospital	M-1M	10,255	11,837	4,893	3,843	-21.5%	4,051	-5.1%	735	687	791	890
UH Kerry	M-1M	9,274	10,141	4,280	4,185	-2.2%	3,533	18.5%	793	871	885	932
UH Waterford	M-1M	13,732	14,966	6,370	6,088	-4.4%	5,248	16.0%	1,173	1,303	1,251	1,255
UL Hospitals Group	M-1M	46,686	50,169	21,159	19,633	-7.2%	18,434	6.5%	3,704	4,112	3,877	4,011
Croom Orthopaedic Hospital	M-1M	448	641	309	222	-28.2%	147	51.0%	36	44	42	49
Ennis Hospital	M-1M	7,712	7,059	2,836	3,559	25.5%	3,311	7.5%	674	769	691	746
Nenagh Hospital	M-1M	2,182	2,277	945	1,124	18.9%	827	35.9%	174	236	243	265
St. John's Hospital Limerick	M-1M	2,954	3,231	1,351	1,326	-1.9%	1,087	22.0%	257	265	253	291
UH Limerick	M-1M	32,392	35,972	15,359	13,050	-15.0%	12,626	3.4%	2,499	2,709	2,588	2,593
UMH Limerick	M-1M	998	989	359	352	-1.9%	436	-19.3%	64	89	60	67

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period June 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	71,765	85,683	34,930	30,450	-12.8%	26,004	17.1%	6,047	6,468	6,164	7,055
Children's Health Ireland	M-1M	5,058	5,388	2,339	1,976	-15.5%	2,274	-13.1%	390	389	398	445
Dublin Midlands Hospital Group	M-1M	9,070	11,532	4,609	3,886	-15.7%	2,801	38.7%	778	833	808	877
Coombe Women and Infants University Hospital	M-1M	446	411	165	161	-2.4%	163	-1.2%	25	44	46	39
MRH Portlaoise	M-1M	373	572	215	128	-40.5%	105	21.9%	22	28	27	37
MRH Tullamore	M-1M	1,629	1,926	760	610	-19.7%	535	14.0%	111	130	141	164
Naas General Hospital	M-1M	398	551	203	184	-9.4%	96	91.7%	50	34	30	41
St. James's Hospital	M-1M	3,708	4,638	1,847	1,613	-12.7%	1,083	48.9%	333	333	306	363
St. Luke's Radiation Oncology Network	M-1M	762	1,213	511	370	-27.6%	280	32.1%	69	85	88	62
Tallaght University Hospital	M-1M	1,754	2,221	908	820	-9.7%	539	52.1%	168	179	170	171
Ireland East Hospital Group	M-1M	16,248	19,449	8,009	6,796	-15.1%	6,124	11.0%	1,334	1,476	1,360	1,504
Mater Misericordiae University Hospital	M-1M	4,299	5,120	1,954	1,692	-13.4%	1,582	7.0%	329	347	369	356
MRH Mullingar	M-1M	650	759	335	332	-0.9%	222	49.5%	59	57	69	89
National Maternity Hospital	M-1M	301	286	127	106	-16.5%	134	-20.9%	21	25	21	25
National Orthopaedic Hospital Cappagh	M-1M	2,212	2,969	1,134	900	-20.6%	734	22.6%	181	171	163	172
National Rehabilitation Hospital	M-1M	506	566	223	201	-9.9%	189	6.3%	36	48	40	53
Our Lady's Hospital Navan	M-1M	558	901	337	233	-30.9%	168	38.7%	67	60	23	71
Royal Victoria Eye and Ear Hospital	M-1M	1,317	1,557	647	582	-10.0%	520	11.9%	119	128	96	118
St. Columcille's Hospital	M-1M	323	297	131	72	-45.0%	149	-51.7%	11	20	19	11
St. Luke's General Hospital Kilkenny	M-1M	369	531	205	220	7.3%	122	80.3%	34	50	48	62
St. Michael's Hospital	M-1M	832	752	330	281	-14.8%	388	-27.6%	68	72	62	59
St. Vincent's University Hospital	M-1M	4,430	5,071	2,320	1,946	-16.1%	1,751	11.1%	358	447	407	428
Wexford General Hospital	M-1M	451	640	266	231	-13.2%	165	40.0%	51	51	43	60
RCSI Hospitals Group	M-1M	8,278	9,855	4,016	3,829	-4.7%	2,885	32.7%	687	835	810	978
Beaumont Hospital	M-1M	4,335	5,326	2,207	1,891	-14.3%	1,503	25.8%	330	390	420	472
Cavan General Hospital	M-1M	743	921	386	396	2.6%	217	82.5%	90	83	61	88
Connolly Hospital	M-1M	1,416	1,404	563	658	16.9%	536	22.8%	137	166	131	138
Louth County Hospital	M-1M	3	4	3	3	0.0%	1	200.0%	1		1	1
Monaghan Hospital	M-1M	1	1		3		1	200.0%		1	1	
Our Lady of Lourdes Hospital	M-1M	1,447	1,611	608	633	4.1%	515	22.9%	101	161	162	147
Rotunda Hospital	M-1M	333	588	249	245	-1.6%	112	118.8%	28	34	34	132
Saolta University Health Care Group	M-1M	11,367	14,892	5,876	5,121	-12.8%	4,098	25.0%	1,031	1,059	1,031	1,278
Galway University Hospitals	M-1M	6,114	8,876	3,457	3,002	-13.2%	2,241	34.0%	621	642	605	682
Letterkenny University Hospital	M-1M	1,821	2,103	872	662	-24.1%	621	6.6%	136	131	136	162
Mayo University Hospital	M-1M	1,088	1,325	524	595	13.5%	352	69.0%	109	110	128	210
Portiuncula University Hospital	M-1M	337	488	213	110	-48.4%	127	-13.4%	22	26	14	28
Roscommon University Hospital	M-1M	680	845	352	261	-25.9%	265	-1.5%	52	68	52	50
Sligo University Hospital	M-1M	1,327	1,255	458	491	7.2%	492	-0.2%	91	82	96	146

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period June 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	15,868	18,005	7,451	6,383	-14.3%	5,774	10.5%	1,278	1,355	1,226	1,447
Bantry General Hospital	M-1M	84	78	38	19	-50.0%	42	-54.8%	2	4	7	2
Cork University Hospital	M-1M	5,330	6,147	2,533	2,174	-14.2%	1,904	14.2%	421	460	453	482
Kilcreene Regional Orthopaedic Hospital	M-1M	738	624	246	309	25.6%	326	-5.2%	65	56	60	75
Mallow General Hospital	M-1M	676	733	280	188	-32.9%	276	-31.9%	65	43	18	22
Mercy University Hospital	M-1M	2,420	2,675	1,115	1,009	-9.5%	892	13.1%	202	212	204	232
South Infirmary Victoria University Hospital	M-1M	3,046	3,241	1,334	1,347	1.0%	1,098	22.7%	263	290	225	297
Tipperary University Hospital	M-1M	916	1,205	493	327	-33.7%	308	6.2%	80	59	65	97
UH Kerry	M-1M	696	811	345	300	-13.0%	269	11.5%	70	71	57	79
UH Waterford	M-1M	1,962	2,491	1,067	710	-33.5%	659	7.7%	110	160	137	161
UL Hospitals Group	M-1M	5,876	6,562	2,630	2,459	-6.5%	2,048	20.1%	549	521	531	526
Croom Orthopaedic Hospital	M-1M	890	944	391	478	22.3%	277	72.6%	112	123	107	108
Ennis Hospital	M-1M	35	27	11	10	-9.1%	15	-33.3%	1	6	2	1
Nenagh Hospital	M-1M	153	315	135	15	-88.9%	14	7.1%	4	4	2	3
St. John's Hospital Limerick	M-1M	1,461	1,801	739	625	-15.4%	469	33.3%	134	118	130	146
UH Limerick	M-1M	3,330	3,472	1,352	1,329	-1.7%	1,266	5.0%	297	269	290	268
UMH Limerick	M-1M	7	3	2	2	0.0%	7	-71.4%	1	1		

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period June 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	103,756	100,920	41,481	38,305	-7.6%	41,453	-7.6%	7,284	7,722	7,450	7,411
Dublin Midlands Hospital Group	M-1M	20,008	19,743	8,047	7,649	-4.9%	7,769	-1.5%	1,465	1,520	1,490	1,510
Coombe Women and Infants University Hospital	M-1M	15,623	15,174	6,225	5,895	-5.3%	6,230	-5.4%	1,110	1,154	1,177	1,180
MRH Portlaoise	M-1M	4,257	4,352	1,714	1,713	-0.1%	1,487	15.2%	346	358	303	321
Naas General Hospital	M-1M	30	49	22	10	-54.5%	14	-28.6%	2	3	1	2
St. James's Hospital	M-1M	21	58	36	5	-86.1%	4	25.0%	1	1	2	1
Tallaght University Hospital	M-1M	77	110	50	26	-48.0%	34	-23.5%	6	4	7	6
Ireland East Hospital Group	M-1M	22,884	24,086	10,097	8,510	-15.7%	9,101	-6.5%	1,631	1,768	1,651	1,633
Mater Misericordiae University Hospital	M-1M	102	100	37	24	-35.1%	36	-33.3%	5	5	7	5
MRH Mullingar	M-1M	5,458	6,438	2,752	2,236	-18.8%	1,989	12.4%	416	465	436	437
National Maternity Hospital	M-1M	12,003	12,709	5,319	4,358	-18.1%	4,893	-10.9%	844	884	861	835
St. Luke's General Hospital Kilkenny	M-1M	2,573	2,319	962	936	-2.7%	1,017	-8.0%	191	218	163	168
St. Vincent's University Hospital	M-1M	57	33	11	12	9.1%	14	-14.3%	5	4		
Wexford General Hospital	M-1M	2,691	2,487	1,016	944	-7.1%	1,152	-18.1%	170	192	184	188
RCSI Hospitals Group	M-1M	20,347	20,741	8,357	7,802	-6.6%	8,113	-3.8%	1,459	1,614	1,477	1,523
Beaumont Hospital	M-1M	12	15	5	3	-40.0%	4	-25.0%	2			
Cavan General Hospital	M-1M	2,691	2,536	1,068	1,088	1.9%	1,090	-0.2%	218	228	171	199
Connolly Hospital	M-1M	29	26	10	18	80.0%	8	125.0%	5	7	1	
Our Lady of Lourdes Hospital	M-1M	6,192	6,064	2,469	2,393	-3.1%	2,379	0.6%	415	496	474	483
Rotunda Hospital	M-1M	11,423	12,100	4,805	4,300	-10.5%	4,632	-7.2%	819	883	831	841
Saolta University Health Care Group	M-1M	16,916	12,870	5,377	5,390	0.2%	6,947	-22.4%	1,000	1,023	1,048	1,066
Galway University Hospitals	M-1M	5,724	2,082	877	1,217	38.8%	2,322	-47.6%	233	200	242	189
Letterkenny University Hospital	M-1M	3,225	3,012	1,290	1,246	-3.4%	1,357	-8.2%	236	245	229	270
Mayo University Hospital	M-1M	2,138	1,946	791	713	-9.9%	883	-19.3%	149	142	141	108
Portiuncula University Hospital	M-1M	3,604	3,458	1,420	1,357	-4.4%	1,504	-9.8%	237	256	276	305
Sligo University Hospital	M-1M	2,225	2,372	999	857	-14.2%	881	-2.7%	145	180	160	194

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period June 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	17,065	17,115	6,998	6,412	-8.3%	6,874	-6.7%	1,226	1,300	1,275	1,197
Bantry General Hospital	M-1M	1	13	6	1	-66.7%						
Cork University Hospital	M-1M	10,059	10,332	4,259	3,811	-10.5%	4,032	-5.5%	728	760	762	719
Mallow General Hospital	M-1M											
Mercy University Hospital	M-1M	1	36	15	1	-86.7%				1		
Tipperary University Hospital	M-1M	1,757	1,827	776	626	-19.3%	680	-7.9%	125	146	114	102
UH Kerry	M-1M	2,821	2,438	963	1,036	7.6%	1,207	-14.2%	187	184	238	192
UH Waterford	M-1M	2,426	2,469	979	937	-4.3%	955	-1.9%	186	209	161	184
UL Hospitals Group	M-1M	6,536	6,365	2,605	2,542	-2.4%	2,649	-4.0%	503	497	509	482
Ennis Hospital	M-1M	4	24	10	1	-90.0%				1		
UH Limerick	M-1M	91	106	46	32	-30.4%	33	-3.0%	6	8	4	7
UMH Limerick	M-1M	6,441	6,235	2,549	2,509	-1.6%	2,616	-4.1%	497	488	505	475

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period June 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	121,447	134,308	55,631	52,571	-5.5%	47,160	11.5%	9,927	11,160	10,667	11,130
Dublin Midlands Hospital Group	M-1M	16,745	19,029	7,897	7,546	-4.4%	6,392	18.1%	1,418	1,632	1,492	1,567
Coombe Women and Infants University Hospital	M-1M	22	16	7	11	57.1%	7	57.1%	4	5	1	1
MRH Portlaoise	M-1M	1,664	1,970	884	841	-4.9%	589	42.8%	152	185	153	186
MRH Tullamore	M-1M	3,232	3,984	1,636	1,502	-8.2%	1,209	24.2%	268	324	291	332
Naas General Hospital	M-1M	2,403	2,753	1,161	1,121	-3.4%	924	21.3%	205	240	222	230
St. James's Hospital	M-1M	5,156	5,567	2,279	2,200	-3.5%	2,016	9.1%	429	480	433	427
St. Luke's Radiation Oncology Network	M-1M	221	307	118	112	-5.1%	88	27.3%	22	24	23	16
Tallaght University Hospital	M-1M	4,047	4,432	1,812	1,759	-2.9%	1,559	12.8%	338	374	369	375
Ireland East Hospital Group	M-1M	26,384	30,013	12,407	11,416	-8.0%	10,157	12.4%	2,157	2,416	2,338	2,454
Mater Misericordiae University Hospital	M-1M	5,146	5,678	2,349	2,119	-9.8%	2,029	4.4%	371	432	464	457
MRH Mullingar	M-1M	2,743	2,975	1,233	1,253	1.6%	1,104	13.5%	249	285	236	268
National Maternity Hospital	M-1M	15	33	13	14	7.7%	7	100.0%	1	4	4	5
National Orthopaedic Hospital Cappagh	M-1M	362	515	181	132	-27.1%	86	53.5%	28	37	15	19
National Rehabilitation Hospital	M-1M	26	30	11	9	-18.2%	8	12.5%	3	2	1	1
Our Lady's Hospital Navan	M-1M	1,550	1,653	660	705	6.8%	621	13.5%	120	170	153	150
Royal Victoria Eye and Ear Hospital	M-1M	280	406	161	148	-8.1%	102	45.1%	26	32	33	24
St. Columcille's Hospital	M-1M	1,841	2,138	846	962	13.7%	662	45.3%	173	199	221	213
St. Luke's General Hospital Kilkenny	M-1M	3,552	4,204	1,683	1,513	-10.1%	1,354	11.7%	286	306	293	345
St. Michael's Hospital	M-1M	889	907	394	459	16.5%	347	32.3%	82	98	93	100
St. Vincent's University Hospital	M-1M	6,379	7,220	3,097	2,529	-18.3%	2,478	2.1%	481	527	519	547
Wexford General Hospital	M-1M	3,601	4,254	1,779	1,573	-11.6%	1,359	15.7%	337	324	306	325
RCSI Hospitals Group	M-1M	18,352	19,963	8,335	8,248	-1.0%	7,049	17.0%	1,578	1,732	1,662	1,703
Beaumont Hospital	M-1M	6,804	7,487	3,181	2,941	-7.5%	2,635	11.6%	559	600	590	609
Cavan General Hospital	M-1M	2,744	2,885	1,217	1,283	5.4%	1,043	23.0%	253	266	253	295
Connolly Hospital	M-1M	3,682	4,026	1,686	1,765	4.7%	1,424	23.9%	329	376	348	372
Monaghan Hospital	M-1M				2					1	1	
Our Lady of Lourdes Hospital	M-1M	5,108	5,538	2,242	2,251	0.4%	1,942	15.9%	434	488	469	426
Rotunda Hospital	M-1M	14	27	9	6	-33.3%	5	20.0%	3	1	1	1
Saolta University Health Care Group	M-1M	22,886	23,853	9,849	9,512	-3.4%	9,204	3.3%	1,744	2,072	1,965	2,079
Galway University Hospitals	M-1M	7,144	7,151	2,847	2,862	0.5%	2,910	-1.6%	510	610	603	630
Letterkenny University Hospital	M-1M	4,895	5,427	2,266	2,094	-7.6%	1,908	9.7%	386	474	414	465
Mayo University Hospital	M-1M	3,767	4,037	1,721	1,655	-3.8%	1,460	13.4%	320	351	322	380
Portiuncula University Hospital	M-1M	2,022	2,085	854	859	0.6%	808	6.3%	139	216	209	147
Roscommon University Hospital	M-1M	894	861	365	314	-14.0%	437	-28.1%	74	68	62	76

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period June 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Sligo University Hospital	M-1M	4,164	4,292	1,796	1,728	-3.8%	1,681	2.8%	315	353	355	381
South/South West Hospital Group	M-1M	23,294	26,326	10,972	9,964	-9.2%	9,075	9.8%	1,933	2,069	1,982	2,118
Bantry General Hospital	M-1M	1,357	1,270	544	654	20.2%	536	22.0%	129	130	130	134
Cork University Hospital	M-1M	6,910	7,688	3,259	2,745	-15.8%	2,744	0.0%	544	586	523	569
Kilcreene Regional Orthopaedic Hospital	M-1M	135	149	66	54	-18.2%	47	14.9%	15	18	11	6
Mallow General Hospital	M-1M	1,222	1,794	730	572	-21.6%	466	22.7%	129	125	102	122
Mercy University Hospital	M-1M	2,536	3,003	1,215	1,109	-8.7%	975	13.7%	217	226	220	238
South Infirmary Victoria University Hospital	M-1M	760	599	237	309	30.4%	284	8.8%	51	64	55	81
Tipperary University Hospital	M-1M	3,092	3,880	1,595	1,242	-22.1%	1,216	2.1%	240	236	260	266
UH Kerry	M-1M	2,819	2,958	1,204	1,262	4.8%	1,094	15.4%	227	268	273	281
UH Waterford	M-1M	4,463	4,985	2,122	2,017	-4.9%	1,713	17.7%	381	416	408	421
UL Hospitals Group	M-1M	13,786	15,124	6,171	5,885	-4.6%	5,283	11.4%	1,097	1,239	1,228	1,209
Croom Orthopaedic Hospital	M-1M	349	476	204	194	-4.9%	108	79.6%	37	40	37	45
Ennis Hospital	M-1M	2,706	2,779	1,086	1,220	12.3%	1,056	15.5%	219	293	263	246
Nenagh Hospital	M-1M	937	1,069	445	441	-0.9%	330	33.6%	73	85	91	103
St. John's Hospital Limerick	M-1M	1,487	1,682	686	616	-10.2%	567	8.6%	126	113	124	142
UH Limerick	M-1M	8,307	9,118	3,750	3,414	-9.0%	3,222	6.0%	642	708	713	673

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period June 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	197,731	228,838	93,137	89,898	-3.5%	74,655	20.4%	17,463	18,860	17,729	19,202
Dublin Midlands Hospital Group	M-1M	38,535	47,893	19,008	17,074	-10.2%	14,543	17.4%	3,363	3,658	3,366	3,471
Coombe Women and Infants University Hospital	M-1M	39	28	10	19	90.0%	13	46.2%	3	3	10	2
MRH Portlaoise	M-1M	321	482	205	233	13.7%	60	288.3%	50	54	53	62
MRH Tullamore	M-1M	6,766	6,590	2,739	3,151	15.0%	2,730	15.4%	599	691	643	648
Naas General Hospital	M-1M	908	1,125	474	455	-4.0%	323	40.9%	103	92	100	89
St. James's Hospital	M-1M	7,346	8,360	3,397	3,324	-2.1%	2,702	23.0%	640	745	678	671
St. Luke's Radiation Oncology Network	M-1M	14,360	19,524	7,315	5,886	-19.5%	5,361	9.8%	1,174	1,249	1,094	1,205
Tallaght University Hospital	M-1M	8,795	11,784	4,868	4,006	-17.7%	3,354	19.4%	794	824	788	794
Ireland East Hospital Group	M-1M	41,027	47,141	19,380	18,816	-2.9%	15,461	21.7%	3,616	3,973	3,604	4,117
Mater Misericordiae University Hospital	M-1M	14,533	16,520	6,918	6,680	-3.4%	5,619	18.9%	1,248	1,391	1,344	1,455
MRH Mullingar	M-1M	696	813	327	405	23.9%	205	97.6%	82	89	74	92
National Maternity Hospital	M-1M	6	51	21	5	-76.2%	1	400.0%		1	2	2
National Orthopaedic Hospital Cappagh	M-1M	1,104	1,283	558	485	-13.1%	421	15.2%	70	112	101	121
National Rehabilitation Hospital	M-1M	86	70	11	55	400.0%	14	292.9%	14	9	8	3
Our Lady's Hospital Navan	M-1M	499	526	190	250	31.6%	151	65.6%	49	51	45	63
Royal Victoria Eye and Ear Hospital	M-1M	6,836	7,742	3,217	3,044	-5.4%	2,580	18.0%	588	646	529	651
St. Columcille's Hospital	M-1M	517	581	233	190	-18.5%	201	-5.5%	41	50	35	38
St. Luke's General Hospital Kilkenny	M-1M	1,208	1,282	531	589	10.9%	444	32.7%	133	116	108	131
St. Michael's Hospital	M-1M	618	615	264	296	12.1%	250	18.4%	71	65	48	69
St. Vincent's University Hospital	M-1M	13,631	15,187	6,089	6,177	1.4%	5,120	20.6%	1,192	1,298	1,206	1,344
Wexford General Hospital	M-1M	1,293	2,471	1,021	640	-37.3%	455	40.7%	128	145	104	148
RCSI Hospitals Group	M-1M	28,922	33,260	13,721	12,747	-7.1%	11,180	14.0%	2,483	2,613	2,543	2,751
Beaumont Hospital	M-1M	18,960	22,694	9,383	8,151	-13.1%	7,523	8.3%	1,612	1,680	1,614	1,740
Cavan General Hospital	M-1M	4,171	4,297	1,770	1,758	-0.7%	1,784	-1.5%	325	363	365	386
Connolly Hospital	M-1M	1,284	1,435	597	568	-4.9%	419	35.6%	111	104	119	125
Louth County Hospital	M-1M	1,268	1,648	700	643	-8.1%	352	82.7%	117	119	113	154
Monaghan Hospital	M-1M	708	774	287	326	13.6%	201	62.2%	67	63	68	73
Our Lady of Lourdes Hospital	M-1M	2,496	2,365	961	1,292	34.4%	889	45.3%	248	283	264	272
Rotunda Hospital	M-1M	35	47	23	9	-60.9%	12	-25.0%	3	1		1
Saolta University Health Care Group	M-1M	39,397	42,974	17,286	18,104	4.7%	14,528	24.6%	3,536	3,800	3,535	3,884
Galway University Hospitals	M-1M	16,870	19,773	7,684	7,761	1.0%	5,987	29.6%	1,539	1,647	1,475	1,670
Letterkenny University Hospital	M-1M	6,735	6,178	2,507	3,162	26.1%	2,509	26.0%	617	639	631	704
Mayo University Hospital	M-1M	4,899	5,189	2,213	2,304	4.1%	2,055	12.1%	441	476	463	469
Portiuncula University Hospital	M-1M	1,028	873	385	435	13.0%	380	14.5%	80	88	89	99
Roscommon University Hospital	M-1M	1,408	1,439	569	625	9.8%	511	22.3%	134	144	132	151
Sligo University Hospital	M-1M	8,457	9,522	3,928	3,817	-2.8%	3,086	23.7%	725	806	745	791

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period June 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	36,978	43,470	17,944	16,735	-6.7%	14,199	17.9%	3,192	3,441	3,366	3,584
Bantry General Hospital	M-1M	350	371	140	134	-4.3%	119	12.6%	31	18	30	35
Cork University Hospital	M-1M	11,817	15,996	6,528	5,120	-21.6%	4,794	6.8%	916	1,044	1,085	1,110
Kilcreene Regional Orthopaedic Hospital	M-1M	67	42	21	27	28.6%	35	-22.9%	4	6	8	4
Mallow General Hospital	M-1M	653	584	243	311	28.0%	220	41.4%	51	63	70	80
Mercy University Hospital	M-1M	3,619	3,833	1,620	1,859	14.8%	1,351	37.6%	354	389	384	408
South Infirmary Victoria University Hospital	M-1M	5,770	6,263	2,600	2,782	7.0%	2,111	31.8%	592	547	531	592
Tipperary University Hospital	M-1M	717	783	322	331	2.8%	235	40.9%	67	87	65	63
UH Kerry	M-1M	3,608	4,073	1,696	1,742	2.7%	1,493	16.7%	312	384	338	387
UH Waterford	M-1M	10,377	11,525	4,774	4,429	-7.2%	3,841	15.3%	865	903	855	905
UL Hospitals Group	M-1M	12,872	14,100	5,798	6,422	10.8%	4,744	35.4%	1,273	1,375	1,315	1,395
Croom Orthopaedic Hospital	M-1M	129	99	39	132	238.5%	41	222.0%	32	31	28	34
Ennis Hospital	M-1M	512	764	308	299	-2.9%	134	123.1%	60	70	74	66
Nenagh Hospital	M-1M	726	942	410	425	3.7%	194	119.1%	109	83	80	121
St. John's Hospital Limerick	M-1M	441	452	202	233	15.3%	132	76.5%	49	46	57	60
UH Limerick	M-1M	11,064	11,843	4,839	5,333	10.2%	4,243	25.7%	1,023	1,145	1,076	1,114

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period June 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	93,171	98,503	41,230	36,536	-11.4%	33,758	8.2%	8,355	8,081	7,170	6,058
Children's Health Ireland	M-1M	544	632	244	204	-16.4%	170	20.0%	37	54	36	42
Dublin Midlands Hospital Group	M-1M	16,589	17,954	7,644	6,866	-10.2%	6,302	8.9%	1,486	1,513	1,450	1,243
MRH Portlaoise	M-1M	709	1,214	507	401	-20.9%	114	251.8%	99	118	88	65
MRH Tullamore	M-1M	1,315	1,739	750	566	-24.5%	351	61.3%	139	166	142	45
Naas General Hospital	M-1M	1,108	1,958	729	526	-27.8%	285	84.6%	121	130	144	117
St. James's Hospital	M-1M	9,186	9,047	3,954	3,641	-7.9%	3,826	-4.8%	788	746	721	680
St. Luke's Radiation Oncology Network	M-1M	3	39	16			3					
Tallaght University Hospital	M-1M	4,268	3,957	1,688	1,732	2.6%	1,723	0.5%	339	353	355	336
Ireland East Hospital Group	M-1M	18,966	20,215	8,385	7,221	-13.9%	7,268	-0.6%	1,782	1,609	1,137	1,090
Mater Misericordiae University Hospital	M-1M	3,969	4,642	1,883	1,814	-3.7%	1,558	16.4%	375	396	334	350
MRH Mullingar	M-1M	2,004	2,451	1,047	903	-13.8%	569	58.7%	212	192	174	163
Our Lady's Hospital Navan	M-1M	1,552	1,884	825	675	-18.2%	511	32.1%	143	134	134	131
Royal Victoria Eye and Ear Hospital	M-1M	42	19	6	6	0.0%	18	-66.7%		2	1	
St. Columcille's Hospital	M-1M	787	856	352	202	-42.6%	308	-34.4%	66	87	1	
St. Luke's General Hospital Kilkenny	M-1M	997	1,307	517	536	3.7%	324	65.4%	118	113	115	109
St. Michael's Hospital	M-1M	2,238	1,958	805	903	12.2%	969	-6.8%	197	179	160	180
St. Vincent's University Hospital	M-1M	5,326	4,500	1,851	1,178	-36.4%	2,245	-47.5%	443	291	32	15
Wexford General Hospital	M-1M	2,051	2,598	1,099	1,004	-8.6%	766	31.1%	228	215	186	142
RCSI Hospitals Group	M-1M	18,454	18,077	7,330	5,853	-20.2%	6,566	-10.9%	1,471	1,236	979	817
Beaumont Hospital	M-1M	5,045	5,036	2,012	764	-62.0%	2,135	-64.2%	313	113	23	1
Cavan General Hospital	M-1M	1,936	2,877	1,189	862	-27.5%	526	63.9%	207	196	201	195
Connolly Hospital	M-1M	4,332	3,949	1,541	1,494	-3.0%	1,464	2.0%	336	374	319	117
Louth County Hospital	M-1M	2,372	2,446	998	779	-21.9%	891	-12.6%	180	131	68	184
Monaghan Hospital	M-1M	2,760	1,999	858	1,261	47.0%	704	79.1%	275	251	261	235
Our Lady of Lourdes Hospital	M-1M	2,009	1,770	732	693	-5.3%	846	-18.1%	160	171	107	85
Saolta University Health Care Group	M-1M	15,652	16,286	6,654	7,206	8.3%	5,153	39.8%	1,650	1,608	1,584	1,047
Galway University Hospitals	M-1M	4,169	4,428	1,710	1,746	2.1%	1,190	46.7%	433	448	464	33
Letterkenny University Hospital	M-1M	3,512	3,445	1,474	2,126	44.2%	1,231	72.7%	476	463	401	431
Mayo University Hospital	M-1M	1,941	2,483	1,049	859	-18.1%	584	47.1%	235	201	197	42
Portiuncula University Hospital	M-1M	1,348	1,185	484	600	24.0%	406	47.8%	105	128	137	138
Roscommon University Hospital	M-1M	2,624	2,694	1,126	1,006	-10.7%	956	5.2%	230	185	222	230
Sligo University Hospital	M-1M	2,058	2,051	811	869	7.2%	786	10.6%	171	183	163	173

Level of GI scope activity (KPI-A132)						Reporting Period June 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	18,899	18,545	7,970	7,321	-8.1%	7,060	3.7%	1,540	1,616	1,553	1,363
Bantry General Hospital	M-1M	620	785	340	227	-33.2%	190	19.5%	50	32	43	54
Cork University Hospital	M-1M	1,920	1,968	787	939	19.3%	765	22.7%	204	228	199	163
Mallow General Hospital	M-1M	2,489	2,262	1,063	957	-10.0%	985	-2.8%	213	210	192	189
Mercy University Hospital	M-1M	4,132	3,961	1,726	1,860	7.8%	1,615	15.2%	361	443	397	409
South Infirmary Victoria University Hospital	M-1M	2,342	2,264	930	974	4.7%	864	12.7%	194	193	185	211
Tipperary University Hospital	M-1M	2,704	2,545	1,085	855	-21.2%	1,003	-14.8%	236	244	130	57
UH Kerry	M-1M	3,035	3,171	1,365	852	-37.6%	1,119	-23.9%	126	144	280	171
UH Waterford	M-1M	1,657	1,589	674	657	-2.5%	519	26.6%	156	122	127	109
UL Hospitals Group	M-1M	4,067	6,794	3,003	1,865	-37.9%	1,239	50.5%	389	445	431	456
Ennis Hospital	M-1M	1,076	2,309	985	518	-47.4%	314	65.0%	91	120	133	141
Nenagh Hospital	M-1M	1,077	1,553	699	521	-25.5%	341	52.8%	118	135	109	121
St. John's Hospital Limerick	M-1M	1,201	1,210	491	487	-0.8%	379	28.5%	115	111	107	111
UH Limerick	M-1M	713	1,722	828	339	-59.1%	205	65.4%	65	79	82	83

Notes

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- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period June 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	179,409	216,840	90,348	76,614	-15.2%	73,064	4.9%	14,245	15,863	15,406	15,623
Children's Health Ireland	M-1M	943	1,248	520	371	-28.7%	358	3.6%	78	77	66	62
Dublin Midlands Hospital Group	M-1M	28,451	36,972	15,405	12,918	-16.1%	11,246	14.9%	2,367	2,634	2,601	2,765
MRH Tullamore	M-1M	13,170	14,508	6,045	5,480	-9.3%	5,610	-2.3%	1,015	1,144	1,096	1,145
St. James's Hospital	M-1M		1,248	520								
Tallaght University Hospital	M-1M	15,281	21,216	8,840	7,438	-15.9%	5,636	32.0%	1,352	1,490	1,505	1,620
Ireland East Hospital Group	M-1M	20,684	28,080	11,698	9,096	-22.2%	8,455	7.6%	1,712	1,939	1,851	1,679
Mater Misericordiae University Hospital	M-1M	11,289	15,288	6,368	5,402	-15.2%	4,367	23.7%	988	1,116	1,103	1,123
St. Vincent's University Hospital	M-1M	9,395	12,792	5,330	3,694	-30.7%	4,088	-9.6%	724	823	748	556
RCSI Hospitals Group	M-1M	31,608	36,816	15,340	13,499	-12.0%	13,144	2.7%	2,491	2,827	2,802	2,733
Beaumont Hospital	M-1M	22,730	26,052	10,855	9,686	-10.8%	9,498	2.0%	1,804	2,044	1,984	1,943
Cavan General Hospital	M-1M	8,878	10,764	4,485	3,813	-15.0%	3,646	4.6%	687	783	818	790
Saolta University Health Care Group	M-1M	34,619	40,716	16,965	14,591	-14.0%	14,072	3.7%	2,717	3,028	2,894	3,045
Galway University Hospitals	M-1M	8,635	11,544	4,810	3,668	-23.7%	3,506	4.6%	666	771	733	801
Letterkenny University Hospital	M-1M	8,458	9,360	3,900	3,466	-11.1%	3,450	0.5%	664	729	677	706
Mayo University Hospital	M-1M	9,429	10,920	4,550	3,936	-13.5%	3,858	2.0%	743	795	758	834
Sligo University Hospital	M-1M	8,097	8,892	3,705	3,521	-5.0%	3,258	8.1%	644	733	726	704
South/South West Hospital Group	M-1M	43,866	51,480	21,450	17,965	-16.2%	17,883	0.5%	3,355	3,618	3,568	3,644
Cork University Hospital	M-1M	22,128	25,740	10,725	9,168	-14.5%	9,088	0.9%	1,650	1,891	1,817	1,901
UH Kerry	M-1M	7,575	7,956	3,315	2,902	-12.5%	3,136	-7.5%	536	599	580	593
UH Waterford	M-1M	14,163	17,784	7,410	5,895	-20.4%	5,659	4.2%	1,169	1,128	1,171	1,150
UL Hospitals Group	M-1M	19,238	21,528	8,970	8,174	-8.9%	7,906	3.4%	1,525	1,740	1,624	1,695
UH Limerick	M-1M	19,238	21,528	8,970	8,174	-8.9%	7,906	3.4%	1,525	1,740	1,624	1,695

Notes

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- 4.CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	210,788	242,642	100,784	78,718	-21.9%	82,641	-4.7%	16,633	17,410	15,409	12,646
Children's Health Ireland	M-1M	2,755	3,685	1,598	1,211	-24.2%	1,021	18.6%	214	243	258	236
Dublin Midlands Hospital Group	M-1M	80,566	93,164	37,692	27,729	-26.4%	30,772	-9.9%	6,332	6,671	5,577	3,006
MRH Portlaoise	M-1M		1	1								
MRH Tullamore	M-1M	4,350	5,874	2,361	1,755	-25.7%	1,818	-3.5%	362	419	359	259
Naas General Hospital	M-1M	474	548	218	174	-20.2%	189	-7.9%	36	40	35	24
St. James's Hospital	M-1M	12,088	12,754	5,183	5,519	6.5%	4,895	12.7%	1,109	1,155	1,187	1,006
St. Luke's Radiation Oncology Network	M-1M	59,115	68,442	27,569	19,302	-30.0%	22,116	-12.7%	4,560	4,903	3,864	1,605
Tallaght University Hospital	M-1M	4,539	5,545	2,360	979	-58.5%	1,754	-44.2%	265	154	132	112
Ireland East Hospital Group	M-1M	24,668	24,058	9,862	9,294	-5.8%	9,710	-4.3%	1,982	2,133	1,641	1,480
Mater Misericordiae University Hospital	M-1M	11,100	11,232	4,692	4,760	1.4%	4,385	8.6%	895	971	928	1,014
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,117	2,115	889	834	-6.2%	841	-0.8%	173	163	162	158
St. Michael's Hospital	M-1M		5	4								
St. Vincent's University Hospital	M-1M	10,547	9,399	3,756	3,268	-13.0%	4,150	-21.3%	828	891	464	229
Wexford General Hospital	M-1M	904	1,306	521	432	-17.1%	334	29.3%	86	108	87	79
RCSI Hospitals Group	M-1M	17,180	18,289	7,703	5,636	-26.8%	6,871	-18.0%	1,347	1,197	944	768
Beaumont Hospital	M-1M	9,531	9,989	4,254	2,572	-39.5%	3,831	-32.9%	740	518	323	213
Cavan General Hospital	M-1M	1,877	2,511	1,070	798	-25.4%	751	6.3%	151	168	167	157
Connolly Hospital	M-1M	369	499	221	107	-51.6%	154	-30.5%	22	28	17	19
Monaghan Hospital	M-1M	5	8	3			3					
Our Lady of Lourdes Hospital	M-1M	5,398	5,281	2,154	2,159	0.2%	2,132	1.3%	434	483	437	379
Rotunda Hospital	M-1M		1	1								
Saolta University Health Care Group	M-1M	37,381	41,414	17,068	15,073	-11.7%	14,586	3.3%	3,076	3,282	2,842	2,976
Galway University Hospitals	M-1M	25,082	28,589	11,538	10,735	-7.0%	9,511	12.9%	2,199	2,381	2,072	2,108
Letterkenny University Hospital	M-1M	4,299	4,292	1,792	1,857	3.6%	1,692	9.8%	359	409	335	409
Mayo University Hospital	M-1M	2,705	3,433	1,523	323	-78.8%	1,236	-73.9%	75	51	35	13
Portlincula University Hospital	M-1M	1,888	1,886	843	873	3.6%	697	25.3%	162	174	166	185
Roscommon University Hospital	M-1M		1	1								
Sligo University Hospital	M-1M	3,407	3,213	1,371	1,285	-6.3%	1,450	-11.4%	281	267	234	261

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	40,806	52,751	23,090	16,298	-29.4%	16,772	-2.8%	3,022	3,146	3,441	3,437
Bantry General Hospital	M-1M		6	6								
Cork University Hospital	M-1M	24,796	34,235	15,418	11,187	-27.4%	10,346	8.1%	1,941	2,169	2,406	2,686
Mallow General Hospital	M-1M	1	12	7								
Mercy University Hospital	M-1M	3,820	4,277	1,865	1,984	6.4%	1,482	33.9%	370	438	384	415
South Infirmary Victoria University Hospital	M-1M	2,479	3,288	1,393	977	-29.9%	975	0.2%	174	220	182	214
Tipperary University Hospital	M-1M	941	1,163	437	443	1.4%	349	26.9%	94	112	87	53
UH Kerry	M-1M	3,258	3,226	1,320	794	-39.8%	1,373	-42.2%	237	33	267	1
UH Waterford	M-1M	5,511	6,544	2,644	913	-65.5%	2,247	-59.4%	206	174	115	68
UL Hospitals Group	M-1M	7,432	9,281	3,771	3,477	-7.8%	2,909	19.5%	660	738	706	743
Ennis Hospital	M-1M	24	37	6	16	166.7%	1	1,500.0%	8	6		
Nenagh Hospital	M-1M	48	117	47	46	-2.1%	13	253.8%	13	8	7	11
UH Limerick	M-1M	7,360	9,127	3,718	3,415	-8.1%	2,895	18.0%	639	724	699	732

Notes

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Inpatient & Day Case Profiles (Public / Private)								Reporting Period June 2022											
	Reporting Frequency	Inpatient Discharges Cumulative May YTD						Inpatient Discharges Cumulative May YTD						Day Case Cumulative May YTD					
Reporting Level		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
National Total	M-1M	87.3%	86.8%	-0.6%	12.7%	13.2%	3.9%	86.3%	85.2%	-1.3%	13.7%	14.8%	8.0%	87.6%	87.5%	-0.1%	12.4%	12.5%	0.8%
Children's Health Ireland	M-1M	86.0%	85.6%	-0.5%	14.0%	14.4%	2.9%	70.7%	77.8%	10.0%	29.3%	22.2%	-24.2%	88.4%	88.5%	0.1%	11.6%	11.5%	-0.9%
Dublin Midlands Hospital Group	M-1M	86.4%	86.2%	-0.2%	13.6%	13.8%	1.5%	89.1%	86.4%	-3.0%	10.9%	13.6%	24.8%	85.0%	86.9%	2.2%	15.0%	13.1%	-12.7%
Coombe Women and Infants University Hospital	M-1M	85.3%	83.9%	-1.6%	14.7%	16.1%	9.5%	69.5%	78.2%	12.5%	30.5%	21.8%	-28.5%	83.7%	79.9%	-4.5%	16.3%	20.1%	23.3%
MRH Portlaoise	M-1M	87.2%	89.8%	3.0%	12.8%	10.2%	-20.3%	96.4%	96.6%	0.2%	3.6%	3.4%	-5.6%	92.2%	86.1%	-6.6%	7.8%	13.9%	78.2%
MRH Tullamore	M-1M	88.3%	83.6%	-5.3%	11.7%	16.4%	40.2%	88.0%	87.1%	-1.0%	12.0%	12.9%	7.5%	93.3%	91.9%	-1.5%	6.7%	8.1%	20.9%
Naas General Hospital	M-1M	92.0%	89.9%	-2.3%	8.0%	10.1%	26.3%	96.7%	95.0%	-1.8%	3.3%	5.0%	51.5%	85.3%	84.6%	-0.8%	14.7%	15.4%	4.8%
St. James's Hospital	M-1M	89.6%	90.4%	0.9%	10.4%	9.6%	-7.7%	86.5%	81.0%	-6.4%	13.5%	19.0%	40.7%	79.4%	85.3%	7.4%	20.6%	14.7%	-28.6%
St. Luke's Radiation Oncology Network	M-1M	82.6%	83.7%	1.3%	17.4%	16.3%	-6.3%	18.8%	8.9%	-52.7%	81.2%	91.1%	12.2%	86.0%	88.8%	3.3%	14.0%	11.2%	-20.0%
Tallaght University Hospital	M-1M	79.9%	80.0%	0.1%	20.1%	20.0%	-0.5%	91.8%	87.9%	-4.2%	8.2%	12.1%	47.6%	84.9%	85.2%	0.4%	15.1%	14.8%	-2.0%
Ireland East Hospital Group	M-1M	87.3%	87.7%	0.5%	12.7%	12.3%	-3.1%	84.5%	83.8%	-0.8%	15.5%	16.2%	4.5%	92.6%	92.2%	-0.4%	7.4%	7.8%	5.4%
Mater Misericordiae University Hospital	M-1M	92.8%	93.2%	0.4%	7.2%	6.8%	-5.6%	81.5%	80.7%	-1.0%	18.5%	19.3%	4.3%	96.3%	96.4%	0.1%	3.7%	3.6%	-2.7%
MRH Mullingar	M-1M	90.9%	92.5%	1.8%	9.1%	7.5%	-17.6%	95.0%	93.1%	-2.0%	5.0%	6.9%	38.0%	69.9%	71.4%	2.1%	30.1%	28.6%	-5.0%
National Maternity Hospital	M-1M	65.6%	67.5%	2.9%	34.4%	32.5%	-5.5%	80.9%	83.4%	3.1%	19.1%	16.6%	-13.1%	70.1%	71.2%	1.6%	29.9%	28.8%	-3.7%
National Orthopaedic Hospital Cappagh	M-1M	72.3%	71.9%	-0.6%	27.7%	28.1%	1.4%	0.4%	0.1%	-75.0%	99.6%	99.9%	0.3%	72.7%	73.4%	1.0%	27.3%	26.6%	-2.6%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	94.0%	93.6%	-0.4%	6.0%	6.4%	6.7%	90.5%	87.1%	-3.8%	9.5%	12.9%	35.8%	85.3%	83.9%	-1.6%	14.7%	16.1%	9.5%
Royal Victoria Eye and Ear Hospital	M-1M	60.9%	56.0%	-8.0%	39.1%	44.0%	12.5%	28.6%	27.6%	-3.5%	71.4%	72.4%	1.4%	80.1%	79.6%	-0.6%	19.9%	20.4%	2.5%
St. Columille's Hospital	M-1M	100.0%	99.9%	-0.1%	0.0%	0.1%		91.8%	97.4%	6.1%	8.2%	2.6%	-68.3%	98.1%	98.1%	0.0%	1.9%	1.9%	0.0%
St. Luke's General Hospital Kilkenny	M-1M	89.8%	87.8%	-2.2%	10.2%	12.2%	19.6%	97.7%	96.4%	-1.3%	2.3%	3.6%	56.5%	95.2%	96.0%	0.8%	4.8%	4.0%	-16.7%
St. Michael's Hospital	M-1M	82.2%	79.9%	-2.8%	17.8%	20.1%	12.9%	63.2%	75.9%	20.1%	36.8%	24.1%	-34.5%	85.8%	84.9%	-1.0%	14.2%	15.1%	6.3%
St. Vincent's University Hospital	M-1M	87.5%	86.0%	-1.7%	12.5%	14.0%	12.0%	81.1%	77.9%	-3.9%	18.9%	22.1%	16.9%	98.9%	98.8%	-0.1%	1.1%	1.2%	9.1%
Wexford General Hospital	M-1M	92.4%	94.0%	1.7%	7.6%	6.0%	-21.1%	96.6%	95.4%	-1.2%	3.4%	4.6%	35.3%	77.8%	79.4%	2.1%	22.2%	20.6%	-7.2%
RCSI Hospitals Group	M-1M	89.4%	88.8%	-0.7%	10.6%	11.2%	5.7%	89.8%	87.7%	-2.3%	10.2%	12.3%	20.6%	93.2%	92.7%	-0.5%	6.8%	7.3%	7.4%
Beaumont Hospital	M-1M	89.6%	86.7%	-3.2%	10.4%	13.3%	27.9%	83.4%	80.9%	-3.0%	16.6%	19.1%	15.1%	95.5%	96.6%	1.2%	4.5%	3.4%	-24.4%
Cavan General Hospital	M-1M	87.8%	86.7%	-1.3%	12.2%	13.3%	9.0%	93.9%	90.8%	-3.3%	6.1%	9.2%	50.8%	94.5%	91.0%	-3.7%	5.5%	9.0%	63.6%
Connolly Hospital	M-1M	97.3%	96.9%	-0.4%	2.7%	3.1%	14.8%	90.6%	89.5%	-1.2%	9.4%	10.5%	11.7%	92.6%	88.1%	-4.9%	7.4%	11.9%	60.8%
Louth County Hospital	M-1M	100.0%	33.3%	-66.7%	0.0%	66.7%		0.0%	0.0%		100.0%	100.0%	0.0%	87.8%	87.3%	-0.6%	12.2%	12.7%	4.1%
Monaghan Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	88.8%	80.7%	-9.1%	11.2%	19.3%	72.3%
Our Lady of Lourdes Hospital	M-1M	89.9%	90.9%	1.1%	10.1%	9.1%	-9.9%	94.3%	93.6%	-0.7%	5.7%	6.4%	12.3%	93.7%	92.8%	-1.0%	6.3%	7.2%	14.3%
Rotunda Hospital	M-1M	81.1%	80.6%	-0.6%	18.9%	19.4%	2.6%	87.3%	73.9%	-15.3%	12.7%	26.1%	105.5%	79.8%	77.6%	-2.8%	20.2%	22.4%	10.9%
Saolta University Health Care Group	M-1M	92.4%	91.8%	-0.6%	7.6%	8.2%	7.9%	88.1%	86.1%	-2.3%	11.9%	13.9%	16.8%	89.8%	89.3%	-0.6%	10.2%	10.7%	4.9%
Galway University Hospitals	M-1M	92.0%	88.5%	-3.8%	8.0%	11.5%	43.8%	81.2%	76.4%	-5.9%	18.8%	23.6%	25.5%	91.9%	91.6%	-0.3%	8.1%	8.4%	3.7%
Letterkenny University Hospital	M-1M	93.6%	94.8%	1.3%	6.4%	5.2%	-18.7%	92.0%	92.6%	0.7%	8.0%	7.4%	-7.5%	89.6%	89.4%	-0.2%	10.4%	10.6%	1.9%
Mayo University Hospital	M-1M	92.3%	92.8%	0.5%	7.7%	7.2%	-6.5%	93.7%	90.7%	-3.2%	6.3%	9.3%	47.6%	93.4%	90.3%	-3.3%	6.6%	9.7%	47.0%
Portiuncula University Hospital	M-1M	91.5%	91.3%	-0.2%	8.5%	8.7%	2.4%	95.6%	96.3%	0.7%	4.4%	3.7%	-15.9%	82.5%	82.5%	0.0%	17.5%	17.5%	0.0%
Roscommon University Hospital	M-1M	89.6%	92.9%	3.7%	10.4%	7.1%	-31.7%	65.5%	56.8%	-13.3%	34.5%	43.2%	25.2%	83.2%	82.2%	-1.2%	16.8%	17.8%	6.0%
Sligo University Hospital	M-1M	92.6%	93.4%	0.9%	7.4%	6.6%	-10.8%	90.8%	90.8%	0.0%	9.2%	9.2%	0.0%	85.1%	85.4%	0.4%	14.9%	14.6%	-2.0%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period June 2022											
	Reporting Frequency	Inpatient Discharges Cumulative May YTD						Inpatient Discharges Cumulative May YTD						Day Case Cumulative May YTD					
Reporting Level		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
South/South West Hospital Group	M-1M	83.0%	81.2%	-2.2%	17.0%	18.8%	10.6%	83.3%	82.6%	-0.8%	16.7%	17.4%	4.2%	81.7%	80.9%	-1.0%	18.3%	19.1%	4.4%
Bantry General Hospital	M-1M	93.5%	91.3%	-2.4%	6.5%	8.7%	33.8%	97.2%	98.9%	1.7%	2.8%	1.1%	-60.7%	89.3%	83.3%	-6.7%	10.7%	16.7%	56.1%
Cork University Hospital	M-1M	84.3%	84.7%	0.5%	15.7%	15.3%	-2.5%	84.4%	82.4%	-2.4%	15.6%	17.6%	12.8%	88.5%	88.5%	0.0%	11.5%	11.5%	0.0%
Kilcreene Regional Orthopaedic Hospital	M-1M	78.5%	73.8%	-6.0%	21.5%	26.2%	21.9%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	76.9%	76.4%	-0.7%	23.1%	23.6%	2.2%
Mallow General Hospital	M-1M	77.9%	73.7%	-5.4%	22.1%	26.3%	19.0%	78.8%	87.6%	11.2%	21.2%	12.4%	-41.5%	66.2%	68.5%	3.5%	33.8%	31.5%	-6.8%
Mercy University Hospital	M-1M	68.9%	64.4%	-6.5%	31.1%	35.6%	14.5%	74.0%	72.0%	-2.7%	26.0%	28.0%	7.7%	59.7%	59.1%	-1.0%	40.3%	40.9%	1.5%
South Infirmary Victoria University Hospital	M-1M	62.1%	59.4%	-4.3%	37.9%	40.6%	7.1%	32.2%	19.0%	-41.0%	67.8%	81.0%	19.5%	63.5%	65.0%	2.4%	36.5%	35.0%	-4.1%
Tipperary University Hospital	M-1M	87.5%	85.8%	-1.9%	12.5%	14.2%	13.6%	92.9%	92.2%	-0.8%	7.1%	7.8%	9.9%	78.9%	79.6%	0.9%	21.1%	20.4%	-3.3%
UH Kerry	M-1M	85.9%	84.4%	-1.7%	14.1%	15.6%	10.6%	92.9%	93.3%	0.4%	7.1%	6.7%	-5.6%	96.9%	96.5%	-0.4%	3.1%	3.5%	12.9%
UH Waterford	M-1M	85.2%	80.8%	-5.2%	14.8%	19.2%	29.7%	88.8%	89.6%	0.9%	11.2%	10.4%	-7.1%	91.1%	89.4%	-1.9%	8.9%	10.6%	19.1%
UL Hospitals Group	M-1M	84.8%	83.8%	-1.2%	15.2%	16.2%	6.6%	90.0%	88.9%	-1.2%	10.0%	11.1%	11.0%	75.6%	74.3%	-1.7%	24.4%	25.7%	5.3%
Croom Orthopaedic Hospital	M-1M	59.4%	62.7%	5.6%	40.6%	37.3%	-8.1%	34.7%	31.7%	-8.6%	65.3%	68.3%	4.6%	73.4%	75.8%	3.3%	26.6%	24.2%	-9.0%
Ennis Hospital	M-1M	98.5%	99.0%	0.5%	1.5%	1.0%	-33.3%	99.5%	99.7%	0.2%	0.5%	0.3%	-40.0%	71.5%	65.8%	-8.0%	28.5%	34.2%	20.0%
Nenagh Hospital	M-1M	91.9%	91.0%	-1.0%	8.1%	9.0%	11.1%	98.3%	98.7%	0.4%	1.7%	1.3%	-23.5%	74.3%	73.9%	-0.5%	25.7%	26.1%	1.6%
St. John's Hospital Limerick	M-1M	90.0%	86.1%	-4.3%	10.0%	13.9%	39.0%	69.9%	68.0%	-2.7%	30.1%	32.0%	6.3%	57.7%	60.0%	4.0%	42.3%	40.0%	-5.4%
UH Limerick	M-1M	82.6%	81.1%	-1.8%	17.4%	18.9%	8.6%	90.9%	90.8%	-0.1%	9.1%	9.2%	1.1%	77.4%	76.2%	-1.6%	22.6%	23.8%	5.3%
UMH Limerick	M-1M	78.6%	79.3%	0.9%	21.4%	20.7%	-3.3%	98.4%	99.4%	1.0%	1.6%	0.6%	-62.5%		100.0%		100.0%	0.0%	-100.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	1,454,884	1,623,441	804,955	811,831	0.9%	660,588	22.9%	142,496	135,275	148,592	137,577
Children's Health Ireland	M	102,308	128,338	63,548	73,381	15.5%	37,195	97.3%	13,710	12,337	14,192	12,154
Dublin Midlands Hospital Group	M	196,959	223,431	110,797	109,484	-1.2%	90,487	21.0%	19,272	17,952	19,573	18,550
MRH Portlaoise	M	37,863	40,824	20,244	21,947	8.4%	16,878	30.0%	3,915	3,563	3,975	3,812
MRH Tullamore	M	36,070	41,134	20,398	19,626	-3.8%	16,786	16.9%	3,476	3,342	3,562	3,258
Naas General Hospital	M	22,476	31,683	15,711	15,885	1.1%	8,539	86.0%	2,804	2,703	2,853	2,621
St. James's Hospital	M	48,394	52,786	26,176	26,087	-0.3%	22,850	14.2%	4,623	4,203	4,621	4,445
Tallaght University Hospital	M	52,156	57,003	28,267	25,939	-8.2%	25,434	2.0%	4,454	4,141	4,562	4,414
Ireland East Hospital Group	M	327,629	360,937	178,985	179,235	0.1%	150,998	18.7%	31,471	29,632	32,387	30,563
Mater Misericordiae University Hospital	M	89,335	97,891	48,543	49,130	1.2%	42,056	16.8%	8,608	8,023	8,965	8,475
MRH Mullingar	M	36,074	38,146	18,916	20,399	7.8%	16,612	22.8%	3,603	3,335	3,723	3,446
Our Lady's Hospital Navan	M	23,178	26,304	13,044	12,920	-0.9%	10,715	20.6%	2,292	2,255	2,261	2,208
St. Columcille's Hospital	M	8,747	11,010	5,460	5,601	2.6%	3,561	57.3%	1,017	997	1,108	973
St. Luke's General Hospital Kilkenny	M	47,448	51,017	25,299	25,777	1.9%	21,753	18.5%	4,471	4,163	4,676	4,382
St. Michael's Hospital	M	16,643	18,988	9,416	9,442	0.3%	7,388	27.8%	1,621	1,557	1,755	1,651
St. Vincent's University Hospital	M	60,748	66,255	32,855	31,026	-5.6%	28,247	9.8%	5,634	4,994	5,229	5,142
Wexford General Hospital	M	45,456	51,326	25,452	24,940	-2.0%	20,666	20.7%	4,225	4,308	4,670	4,286
RCSI Hospitals Group	M	230,309	248,144	123,052	123,329	0.2%	107,170	15.1%	21,869	20,287	22,191	20,741
Beaumont Hospital	M	61,484	65,597	32,529	31,682	-2.6%	29,525	7.3%	5,562	5,103	5,536	5,324
Cavan General Hospital	M	38,759	41,328	20,494	22,433	9.5%	17,081	31.3%	4,068	3,739	4,078	3,650
Connolly Hospital	M	47,831	50,386	24,986	24,839	-0.6%	22,914	8.4%	4,373	4,062	4,335	4,258
Louth County Hospital	M	11,327	13,747	6,817	6,691	-1.8%	5,070	32.0%	1,190	1,182	1,364	1,223
Monaghan Hospital	M	5,374	6,459	3,203	3,053	-4.7%	2,398	27.3%	471	526	695	564
Our Lady of Lourdes Hospital	M	65,534	70,628	35,024	34,631	-1.1%	30,182	14.7%	6,205	5,675	6,183	5,722
Saolta University Health Care Group	M	227,787	249,267	123,609	123,737	0.1%	105,515	17.3%	20,531	20,985	23,122	21,438
Galway University Hospitals	M	68,887	77,253	38,309	37,564	-1.9%	31,644	18.7%	6,505	6,237	7,026	6,418
Letterkenny University Hospital	M	46,150	49,239	24,417	24,866	1.8%	21,854	13.8%	4,339	4,142	4,613	4,314
Mayo University Hospital	M	32,817	36,040	17,872	17,427	-2.5%	14,686	18.7%	2,151	3,130	3,310	3,128
Portiuncula University Hospital	M	25,112	27,042	13,410	15,038	12.1%	11,387	32.1%	2,657	2,657	2,689	2,588
Roscommon University Hospital	M	9,336	11,196	5,552	5,979	7.7%	4,146	44.2%	1,087	1,035	1,273	1,163
Sligo University Hospital	M	45,485	48,497	24,049	22,863	-4.9%	21,798	4.9%	3,792	3,784	4,211	3,827

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M	259,558	288,655	143,141	141,874	-0.9%	119,182	19.0%	24,928	23,674	26,247	23,836
Bantry General Hospital	M	5,443	6,951	3,447	3,128	-9.3%	2,364	32.3%	499	624	608	559
Cork University Hospital	M	69,007	75,773	37,575	35,883	-4.5%	32,114	11.7%	6,300	5,765	6,487	5,912
Mallow General Hospital	M	7,505	9,847	4,883	4,988	2.1%	3,069	62.5%	855	864	1,015	898
Mercy University Hospital	M	45,760	52,485	26,027	25,695	-1.3%	20,267	26.8%	4,593	4,285	4,837	4,181
Tipperary University Hospital	M	39,849	42,035	20,845	21,453	2.9%	18,571	15.5%	3,775	3,590	3,955	3,563
UH Kerry	M	36,719	38,817	19,249	20,412	6.0%	17,877	14.2%	3,705	3,489	3,762	3,502
UH Waterford	M	55,275	62,748	31,116	30,315	-2.6%	24,920	21.6%	5,201	5,057	5,583	5,221
UL Hospitals Group	M	110,334	124,667	61,821	60,791	-1.7%	50,041	21.5%	10,715	10,408	10,880	10,295
Ennis Hospital	M	11,222	13,406	6,648	6,263	-5.8%	5,138	21.9%	1,050	1,154	1,239	1,213
Nenagh Hospital	M	9,971	12,347	6,123	6,352	3.7%	4,296	47.9%	1,091	1,192	1,271	1,157
St. John's Hospital Limerick	M	12,668	14,358	7,120	8,487	19.2%	5,374	57.9%	1,484	1,442	1,630	1,524
UH Limerick	M	76,473	84,557	41,931	39,689	-5.3%	35,233	12.6%	7,090	6,620	6,740	6,401

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period June 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	1,204,090	1,337,407	663,208	664,932	0.3%	548,609	21.2%	116,911	109,928	120,232	111,666
Children's Health Ireland	M	84,834	108,337	53,723	58,687	9.2%	31,119	88.6%	10,880	9,659	10,979	9,616
Dublin Midlands Hospital Group	M	179,680	204,349	101,335	100,823	-0.5%	82,291	22.5%	17,799	16,597	18,037	17,030
MRH Portlaoise	M	32,543	35,290	17,500	19,135	9.3%	14,559	31.4%	3,423	3,152	3,448	3,305
MRH Tullamore	M	33,781	38,599	19,141	18,536	-3.2%	15,680	18.2%	3,290	3,163	3,379	3,091
Naas General Hospital	M	20,908	29,649	14,703	14,811	0.7%	7,875	88.1%	2,609	2,520	2,670	2,441
St. James's Hospital	M	46,972	51,136	25,358	25,547	0.7%	22,181	15.2%	4,533	4,117	4,505	4,354
Tallaght University Hospital	M	45,476	49,676	24,634	22,794	-7.5%	21,996	3.6%	3,944	3,645	4,035	3,839
Ireland East Hospital Group	M	284,400	312,083	154,759	154,670	-0.1%	131,157	17.9%	27,175	25,517	27,856	26,190
Mater Misericordiae University Hospital	M	85,625	91,865	45,555	46,269	1.6%	40,343	14.7%	8,035	7,546	8,463	7,935
MRH Mullingar	M	31,979	34,001	16,861	18,101	7.4%	14,632	23.7%	3,218	2,956	3,271	3,042
Our Lady's Hospital Navan	M	19,459	22,202	11,010	10,818	-1.7%	8,965	20.7%	1,944	1,899	1,887	1,799
St. Luke's General Hospital Kilkenny	M	36,504	40,122	19,896	20,062	0.8%	16,501	21.6%	3,477	3,286	3,685	3,406
St. Michael's Hospital	M	14,602	16,556	8,210	8,432	2.7%	6,516	29.4%	1,453	1,410	1,566	1,450
St. Vincent's University Hospital	M	58,486	63,700	31,588	30,001	-5.0%	27,201	10.3%	5,442	4,827	5,084	4,941
Wexford General Hospital	M	37,745	43,637	21,639	20,987	-3.0%	16,999	23.5%	3,606	3,593	3,900	3,617
RCSI Hospitals Group	M	193,881	207,673	102,983	103,352	0.4%	90,576	14.1%	18,434	16,852	18,283	17,211
Beaumont Hospital	M	58,288	62,213	30,851	30,282	-1.8%	27,903	8.5%	5,312	4,867	5,258	5,083
Cavan General Hospital	M	30,723	33,318	16,522	18,108	9.6%	13,513	34.0%	3,304	2,976	3,332	2,955
Connolly Hospital	M	45,222	47,871	23,739	23,720	-0.1%	21,543	10.1%	4,210	3,877	4,106	4,026
Our Lady of Lourdes Hospital	M	59,648	64,272	31,872	31,242	-2.0%	27,617	13.1%	5,608	5,132	5,587	5,147
Saolta University Health Care Group	M	195,405	214,521	106,379	105,104	-1.2%	90,024	16.8%	17,467	17,797	19,425	18,045
Galway University Hospitals	M	63,399	70,616	35,018	34,205	-2.3%	29,347	16.6%	5,911	5,666	6,415	5,891
Letterkenny University Hospital	M	40,350	43,764	21,702	21,457	-1.1%	18,907	13.5%	3,736	3,536	3,915	3,726
Mayo University Hospital	M	31,790	35,461	17,585	16,773	-4.6%	14,082	19.1%	2,137	2,958	3,175	2,958
Portiuncula University Hospital	M	23,139	25,003	12,399	13,348	7.7%	10,373	28.7%	2,378	2,388	2,348	2,268
Sligo University Hospital	M	36,727	39,678	19,676	19,321	-1.8%	17,315	11.6%	3,305	3,249	3,572	3,202
South/South West Hospital Group	M	194,438	212,307	105,281	105,136	-0.1%	90,221	16.5%	18,518	17,321	19,305	17,547
Cork University Hospital	M	64,975	70,989	35,203	33,948	-3.6%	30,264	12.2%	6,020	5,464	6,128	5,546
Mercy University Hospital	M	26,760	29,144	14,452	14,664	1.5%	12,189	20.3%	2,548	2,405	2,664	2,436
Tipperary University Hospital	M	25,020	26,347	13,065	13,667	4.6%	11,755	16.3%	2,375	2,280	2,550	2,253
UH Kerry	M	30,096	31,711	15,725	16,857	7.2%	14,587	15.6%	3,083	2,846	3,093	2,844
UH Waterford	M	47,587	54,115	26,835	26,000	-3.1%	21,426	21.3%	4,492	4,326	4,870	4,468
UL Hospitals Group	M	71,452	78,138	38,748	37,160	-4.1%	33,221	11.9%	6,638	6,185	6,347	6,027
UH Limerick	M	71,452	78,138	38,748	37,160	-4.1%	33,221	11.9%	6,638	6,185	6,347	6,027

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period June 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	99,394	113,928	56,496	54,341	-3.8%	45,348	19.8%	9,176	9,081	9,953	9,605
Children's Health Ireland	M	5,947	7,829	3,882	4,074	4.9%	1,669	144.1%	779	672	782	661
Dublin Midlands Hospital Group	M	14,632	16,500	8,182	7,363	-10.0%	7,048	4.5%	1,242	1,179	1,321	1,297
MRH Portlaoise	M	2,787	3,003	1,489	1,520	2.1%	1,269	19.8%	261	235	314	285
MRH Tullamore	M	2,289	2,535	1,257	1,090	-13.3%	1,106	-1.4%	186	179	183	167
Naas General Hospital	M	1,568	2,034	1,009	1,074	6.5%	664	61.7%	195	183	183	180
St. James's Hospital	M	1,422	1,650	818	540	-34.0%	669	-19.3%	90	86	116	91
Tallaght University Hospital	M	6,566	7,276	3,608	3,139	-13.0%	3,340	-6.0%	510	496	525	574
Ireland East Hospital Group	M	24,612	28,712	14,238	13,503	-5.2%	11,427	18.2%	2,366	2,214	2,440	2,455
Mater Misericordiae University Hospital	M	3,710	6,026	2,988	2,861	-4.3%	1,713	67.0%	573	477	502	540
MRH Mullingar	M	4,095	4,146	2,056	2,298	11.8%	1,980	16.1%	385	379	452	404
Our Lady's Hospital Navan	M	3,719	4,102	2,034	2,102	3.3%	1,750	20.1%	348	356	374	409
St. Luke's General Hospital Kilkenny	M	3,349	3,729	1,849	1,705	-7.8%	1,462	16.6%	298	260	302	290
St. Michael's Hospital	M	2,041	2,432	1,206	1,010	-16.3%	872	15.8%	168	147	189	201
St. Vincent's University Hospital	M	2,262	2,555	1,267	1,025	-19.1%	1,046	-2.0%	192	167	145	201
Wexford General Hospital	M	5,436	5,721	2,837	2,502	-11.8%	2,604	-3.9%	402	428	476	410
RCSI Hospitals Group	M	13,534	14,453	7,167	6,144	-14.3%	6,701	-8.3%	1,036	978	1,128	1,101
Beaumont Hospital	M	2,959	3,138	1,556	1,306	-16.1%	1,501	-13.0%	235	214	258	226
Cavan General Hospital	M	2,080	2,444	1,212	330	-72.8%	1,264	-73.9%	41	36	45	68
Connolly Hospital	M	2,609	2,515	1,247	1,119	-10.3%	1,371	-18.4%	163	185	229	232
Our Lady of Lourdes Hospital	M	5,886	6,356	3,152	3,389	7.5%	2,565	32.1%	597	543	596	575
Saolta University Health Care Group	M	12,986	14,497	7,189	8,563	19.1%	5,940	44.2%	1,284	1,513	1,654	1,555
Galway University Hospitals	M	5,121	6,197	3,073	3,236	5.3%	2,141	51.1%	571	571	592	512
Letterkenny University Hospital	M	2,294	2,634	1,306	1,350	3.3%	1,029	31.2%	190	237	269	243
Mayo University Hospital	M	1,027	579	287	654	127.7%	604	8.3%	14	172	135	170
Portiuncula University Hospital	M	1,102	1,250	620	1,145	84.8%	535	114.0%	188	191	239	211
Sligo University Hospital	M	3,442	3,836	1,902	2,178	14.5%	1,631	33.5%	321	342	419	419
South/South West Hospital Group	M	22,662	25,518	12,654	12,165	-3.9%	10,551	15.3%	2,017	2,090	2,235	2,162
Cork University Hospital	M	4,032	4,785	2,373	1,935	-18.4%	1,850	4.6%	280	301	359	366
Mercy University Hospital	M	2,426	2,853	1,415	1,445	2.2%	1,017	42.1%	276	249	285	209
Tipperary University Hospital	M	5,260	5,542	2,748	2,476	-9.9%	2,618	-5.4%	413	420	471	432
UH Kerry	M	3,678	4,162	2,064	2,203	6.7%	1,771	24.4%	368	419	443	444
UH Waterford	M	7,266	8,177	4,055	4,106	1.3%	3,295	24.6%	680	701	677	711
UL Hospitals Group	M	5,021	6,419	3,183	2,529	-20.6%	2,012	25.7%	452	435	393	374
UH Limerick	M	5,021	6,419	3,183	2,529	-20.6%	2,012	25.7%	452	435	393	374

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period June 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	109,378	131,650	65,190	70,653	8.4%	46,724	51.2%	12,540	12,636	14,506	12,675
Children's Health Ireland	M	11,379	12,037	5,875	10,571	79.9%	4,337	143.7%	2,041	1,997	2,422	1,869
Ireland East Hospital Group	M	8,747	11,010	5,460	5,601	2.6%	3,561	57.3%	1,017	997	1,108	973
St. Columcille's Hospital	M	8,747	11,010	5,460	5,601	2.6%	3,561	57.3%	1,017	997	1,108	973
RCSI Hospitals Group	M	16,701	20,206	10,020	9,744	-2.8%	7,468	30.5%	1,661	1,708	2,059	1,787
Louth County Hospital	M	11,327	13,747	6,817	6,691	-1.8%	5,070	32.0%	1,190	1,182	1,364	1,223
Monaghan Hospital	M	5,374	6,459	3,203	3,053	-4.7%	2,398	27.3%	471	526	695	564
Saolta University Health Care Group	M	9,336	11,196	5,552	5,979	7.7%	4,146	44.2%	1,087	1,035	1,273	1,163
Roscommon University Hospital	M	9,336	11,196	5,552	5,979	7.7%	4,146	44.2%	1,087	1,035	1,273	1,163
South/South West Hospital Group	M	29,354	37,091	18,393	17,656	-4.0%	12,404	42.3%	3,109	3,111	3,504	2,989
Bantry General Hospital	M	5,443	6,951	3,447	3,128	-9.3%	2,364	32.3%	499	624	608	559
Mallow General Hospital	M	7,505	9,847	4,883	4,988	2.1%	3,069	62.5%	855	864	1,015	898
Mercy University Hospital	M	16,406	20,293	10,063	9,540	-5.2%	6,971	36.9%	1,755	1,623	1,881	1,532
UL Hospitals Group	M	33,861	40,110	19,890	21,102	6.1%	14,808	42.5%	3,625	3,788	4,140	3,894
Ennis Hospital	M	11,222	13,406	6,648	6,263	-5.8%	5,138	21.9%	1,050	1,154	1,239	1,213
Nenagh Hospital	M	9,971	12,347	6,123	6,352	3.7%	4,296	47.9%	1,091	1,192	1,271	1,157
St. John's Hospital Limerick	M	12,668	14,358	7,120	8,487	19.2%	5,374	57.9%	1,484	1,442	1,630	1,524

Notes

1.Data source BIU Acute.

2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period June 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	42,022	40,455	20,061	21,905	9.2%	19,907	10.0%	3,869	3,630	3,901	3,631
Children's Health Ireland	M	148	135	67	49	-26.7%	70	-30.0%	10	9	9	8
Dublin Midlands Hospital Group	M	2,647	2,583	1,281	1,298	1.3%	1,148	13.1%	231	176	215	223
MRH Portlaoise	M	2,533	2,531	1,255	1,292	2.9%	1,050	23.0%	231	176	213	222
Tallaght University Hospital	M	114	52	26	6	-76.5%	98	-93.9%	0	0	2	1
Ireland East Hospital Group	M	9,870	9,133	4,529	5,461	20.6%	4,853	12.5%	913	904	983	945
St. Luke's General Hospital Kilkeny	M	7,595	7,165	3,553	4,010	12.9%	3,790	5.8%	696	617	689	686
Wexford General Hospital	M	2,275	1,968	976	1,451	48.7%	1,063	36.5%	217	287	294	259
RCSI Hospitals Group	M	6,193	5,812	2,882	4,089	41.9%	2,425	68.6%	738	749	721	642
Beaumont Hospital	M	237	246	122	94	-22.9%	121	-22.3%	15	22	20	15
Cavan General Hospital	M	5,956	5,566	2,760	3,995	44.7%	2,304	73.4%	723	727	701	627
Saolta University Health Care Group	M	10,060	9,054	4,490	4,091	-8.9%	5,405	-24.3%	693	640	770	675
Galway University Hospitals	M	367	440	218	123	-43.7%	156	-21.2%	23		19	15
Letterkenny University Hospital	M	3,506	2,841	1,409	2,059	46.2%	1,918	7.4%	413	369	429	345
Portiuncula University Hospital	M	871	790	392	545	39.2%	479	13.8%	91	78	102	109
Sligo University Hospital	M	5,316	4,983	2,471	1,364	-44.8%	2,852	-52.2%	166	193	220	206
South/South West Hospital Group	M	13,104	13,739	6,813	6,917	1.5%	6,006	15.2%	1,284	1,152	1,203	1,138
Mercy University Hospital	M	168	194	96	46	-52.3%	90	-48.9%	14	8	7	4
Tipperary University Hospital	M	9,569	10,145	5,031	5,310	5.6%	4,198	26.5%	987	890	934	878
UH Kerry	M	2,945	2,944	1,460	1,352	-7.4%	1,519	-11.0%	254	224	226	214
UH Waterford	M	422	456	226	209	-7.6%	199	5.0%	29	30	36	42

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period June 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	60,396	60,015	29,761	26,520	-10.9%	28,957	-8.4%	4,441	4,219	4,271	4,432
Dublin Midlands Hospital Group	M	9,263	9,158	4,542	3,983	-12.3%	4,397	-9.4%	642	666	650	604
Coombe Women and Infants University Hospital	M	7,716	7,677	3,807	3,408	-10.5%	3,692	-7.7%	527	560	550	604
MRH Portlaoise	M	1,547	1,481	735	575	-21.7%	705	-18.4%	115	106	100	
Ireland East Hospital Group	M	12,897	13,014	6,454	5,672	-12.1%	6,189	-8.4%	948	907	922	990
MRH Mullingar	M	1,985	1,961	973	837	-13.9%	902	-7.2%	151	137	144	129
National Maternity Hospital	M	7,692	7,868	3,902	3,378	-13.4%	3,724	-9.3%	544	533	536	625
St. Luke's General Hospital Kilkenny	M	1,506	1,468	728	669	-8.1%	724	-7.6%	125	106	112	106
Wexford General Hospital	M	1,714	1,717	851	788	-7.4%	839	-6.1%	128	131	130	130
RCSI Hospitals Group	M	13,560	13,425	6,657	6,031	-9.4%	6,513	-7.4%	1,040	914	977	1,017
Cavan General Hospital	M	1,384	1,385	687	595	-13.4%	670	-11.2%	88	83	88	96
Our Lady of Lourdes Hospital	M	3,029	2,912	1,444	1,381	-4.4%	1,393	-0.9%	251	211	210	242
Rotunda Hospital	M	9,147	9,128	4,526	4,055	-10.4%	4,450	-8.9%	701	620	679	679
Saolta University Health Care Group	M	8,926	8,743	4,335	3,984	-8.1%	4,276	-6.8%	660	625	648	704
Galway University Hospitals	M	2,893	2,875	1,425	1,302	-8.7%	1,380	-5.7%	209	195	221	235
Letterkenny University Hospital	M	1,580	1,546	766	711	-7.2%	753	-5.6%	126	109	116	116
Mayo University Hospital	M	1,527	1,536	762	669	-12.2%	769	-13.0%	102	115	94	124
Portiuncula University Hospital	M	1,522	1,428	708	678	-4.2%	726	-6.6%	117	115	109	116
Sligo University Hospital	M	1,404	1,358	674	624	-7.4%	648	-3.7%	106	91	108	113
South/South West Hospital Group	M	11,456	11,366	5,636	4,924	-12.6%	5,444	-9.6%	827	780	767	815
Cork University Maternity Hospital	M	7,467	7,406	3,672	3,180	-13.4%	3,526	-9.8%	505	515	497	535
Tipperary University Hospital	M	945	936	464	396	-14.7%	444	-10.8%	69	57	53	67
UH Kerry	M	1,279	1,294	642	545	-15.1%	640	-14.8%	96	87	82	85
UH Waterford	M	1,765	1,730	858	803	-6.4%	834	-3.7%	157	121	135	128
UL Hospitals Group	M	4,294	4,309	2,137	1,926	-9.9%	2,138	-9.9%	324	327	307	302
UMH Limerick	M	4,294	4,309	2,137	1,926	-9.9%	2,138	-9.9%	324	327	307	302

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period June 2022									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Apr		May		Jun	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,243,263	2.8	3,424,506	2.5	1,691,456	2.5	1,683,467	2.6	-0.5%	2.3%	1,561,426	2.9	7.8%	-11.6%	265,117	2.5	302,753	2.5	290,319	2.5
Children's Health Ireland	M	131,044	2.7	133,421	2.5	65,900	2.5	68,728	2.3	4.3%	-8.0%	64,950	2.7	5.8%	-14.8%	11,049	2.1	12,525	2.4	11,117	2.1
Dublin Midlands Hospital Group	M	633,143	3.0	644,961	2.5	318,564	2.5	321,571	2.8	0.9%	10.2%	308,806	3.1	4.1%	-11.7%	49,960	2.7	57,352	2.7	56,314	2.6
Coombe Women and Infants University Hospital	M	115,097	1.5	121,450	2.5	59,988	2.5	55,764	1.7	-7.0%	-30.1%	58,375	1.5	-4.5%	19.7%	8,935	1.7	9,617	1.6	9,468	1.6
MRH Portlaoise	M	34,393	3.5	35,230	2.5	17,401	2.5	16,989	2.9	-2.4%	17.3%	16,209	3.8	4.8%	-22.3%	2,502	3.0	2,930	2.8	2,926	2.7
MRH Tullamore	M	61,897	2.8	57,974	2.5	28,635	2.5	31,443	2.9	9.8%	16.4%	28,572	3.2	10.0%	-9.8%	5,340	3.0	5,656	2.7	6,022	2.5
Naas General Hospital	M	58,675	2.8	55,381	2.5	27,354	2.5	26,582	1.7	-2.8%	-31.4%	30,143	3.8	-11.8%	-55.1%	4,034	1.5	4,828	1.7	5,134	1.7
St. James's Hospital	M	212,760	3.1	218,339	2.5	107,844	2.5	113,604	2.9	5.3%	15.2%	102,449	3.2	10.9%	-8.8%	17,122	3.0	20,648	3.0	20,022	2.5
St. Luke's Radiation Oncology Network	M	38,904	8.0	42,520	2.5	21,002	2.5	20,348	8.0	-3.1%	218.4%	18,109	7.5	12.4%	5.8%	3,116	8.3	3,490	7.8	3,328	8.1
Tallaght University Hospital	M	111,417	3.2	114,066	2.5	56,340	2.5	56,841	2.8	0.9%	12.2%	54,949	3.3	3.4%	-15.7%	8,911	2.7	10,183	2.7	9,414	3.0
Ireland East Hospital Group	M	740,923	2.7	791,878	2.5	391,130	2.5	366,007	2.7	-6.4%	6.6%	365,032	2.8	0.3%	-4.1%	58,483	2.8	65,104	2.6	63,125	2.6
Mater Misericordiae University Hospital	M	214,972	2.5	255,476	2.5	126,187	2.5	110,084	2.4	-12.8%	-2.1%	105,185	2.6	4.7%	-4.4%	17,397	2.5	19,651	2.4	18,727	2.4
MRH Mullingar	M	37,709	3.2	43,434	2.5	21,453	2.5	19,932	3.1	-7.1%	23.3%	16,843	3.3	18.3%	-7.8%	3,295	3.4	3,634	3.0	3,170	2.9
National Maternity Hospital	M	127,439	1.5	126,009	2.5	62,239	2.5	55,383	1.7	-11.0%	-32.3%	64,899	1.5	-14.7%	14.9%	9,337	1.8	10,052	1.8	10,092	1.9
National Orthopaedic Hospital Cappagh	M	10,828	1.5	11,371	2.5	5,617	2.5	5,001	1.5	-11.0%	-40.5%	5,333	1.6	-6.2%	-9.0%	795	1.6	870	1.3	859	1.3
National Rehabilitation Hospital	M	1,911	1.8	2,196	2.5	1,085	2.5	1,059	1.8	-2.4%	-28.8%	937	1.8	13.0%	-3.3%	161	1.6	197	2.1	188	1.6
Our Lady's Hospital Navan	M	25,287	3.9	27,736	2.5	13,700	2.5	11,836	3.0	-13.6%	21.6%	12,228	4.3	-3.2%	-28.5%	1,923	2.9	1,903	2.3	2,153	2.7
Royal Victoria Eye and Ear Hospital	M	32,282	3.9	32,857	2.5	16,229	2.5	18,321	3.4	12.9%	34.7%	14,956	3.9	22.5%	-12.8%	3,054	4.0	3,253	3.2	3,095	3.6
St. Columcille's Hospital	M	15,262	2.8	11,977	2.5	5,916	2.5	7,331	3.0	23.9%	21.6%	8,056	2.9	-9.0%	4.3%	1,180	3.1	1,280	2.4	1,257	3.5
St. Luke's General Hospital Kilkenny	M	27,023	2.4	25,667	2.5	12,678	2.5	13,979	2.5	10.3%	-1.4%	13,013	2.5	7.4%	-3.0%	2,154	2.7	2,672	2.3	2,588	2.3
St. Michael's Hospital	M	26,146	2.7	28,130	2.5	13,894	2.5	11,625	2.2	-16.3%	-13.4%	13,407	3.0	-13.3%	-28.2%	1,896	2.2	2,202	2.1	1,762	2.0
St. Vincent's University Hospital	M	184,414	3.6	186,760	2.5	92,246	2.5	93,081	3.7	0.9%	46.3%	92,042	3.9	1.1%	-5.4%	14,318	3.8	16,535	3.6	16,074	3.4
Wexford General Hospital	M	37,650	2.0	40,264	2.5	19,888	2.5	18,375	2.0	-7.6%	-18.3%	18,133	2.2	1.3%	-5.2%	2,973	1.9	2,855	2.1	3,160	1.9
RCSI Hospitals Group	M	526,599	2.7	553,426	2.5	273,352	2.5	268,493	2.7	-1.8%	6.4%	261,670	2.7	2.6%	-2.3%	42,092	2.7	47,309	2.7	46,122	2.6
Beaumont Hospital	M	186,622	3.6	189,165	2.5	93,434	2.5	89,548	3.6	-4.2%	42.2%	95,526	3.5	-6.3%	2.0%	13,502	3.8	15,902	3.7	14,888	3.6
Cavan General Hospital	M	26,878	2.7	27,906	2.5	13,783	2.5	13,922	2.7	1.0%	7.9%	12,560	2.4	10.8%	14.4%	2,091	2.8	2,421	2.9	2,308	2.9
Connolly Hospital	M	70,687	3.0	75,970	2.5	37,524	2.5	37,912	3.3	1.0%	30.8%	34,389	3.0	10.2%	7.3%	5,508	3.2	6,910	3.4	6,685	2.9
Louth County Hospital	M	22,040	1.6	23,015	2.5	11,368	2.5	10,826	1.7	-4.8%	-31.5%	10,546	1.6	2.7%	7.1%	1,725	1.8	1,901	1.8	1,882	1.7
Monaghan Hospital	M	10,585	1.6	13,571	2.5	6,703	2.5	5,114	2.0	-23.7%	-21.5%	4,986	1.7	2.6%	14.8%	681	2.4	978	2.0	932	1.6
Our Lady of Lourdes Hospital	M	94,875	2.5	99,544	2.5	49,167	2.5	47,909	2.5	-2.6%	-1.7%	45,322	2.6	5.7%	-7.2%	7,982	2.4	8,518	2.3	8,501	2.5
Rotunda Hospital	M	114,912	1.6	124,256	2.5	61,373	2.5	63,262	1.5	3.1%	-39.3%	58,341	1.7	8.4%	-9.3%	10,603	1.5	10,679	1.6	10,926	1.4
Saolta University Health Care Group	M	490,976	2.9	527,584	2.5	260,588	2.5	271,426	2.4	4.2%	-4.1%	224,155	3.3	21.1%	-26.4%	42,940	2.3	49,358	2.2	46,431	2.3
Galway University Hospitals	M	258,031	3.3	270,303	2.5	133,510	2.5	146,798	2.4	10.0%	-2.4%	117,393	3.8	25.0%	-35.0%	22,930	2.3	26,633	2.3	24,874	2.3
Letterkenny University Hospital	M	53,391	2.1	59,898	2.5	29,585	2.5	29,562	2.1	-0.1%	-15.5%	23,528	2.1	25.6%	2.3%	4,881	2.1	5,522	2.0	5,233	2.1
Mayo University Hospital	M	40,919	2.9	52,521	2.5	25,941	2.5	24,318	2.0	-6.3%	-19.9%	16,777	3.5	44.9%	-43.3%	3,813	2.0	4,461	1.6	4,259	2.0
Portlincula University Hospital	M	29,907	2.2	32,989	2.5	16,294	2.5	16,369	3.2	0.5%	28.5%	13,895	2.5	17.8%	28.2%	3,013	3.0	3,029	3.1	2,680	3.0
Roscommon University Hospital	M	18,219	4.0	20,161	2.5	9,958	2.5	9,598	3.3	-3.6%	31.6%	9,041	3.9	6.2%	-15.9%	1,483	3.5	1,757	2.9	1,777	3.1
Sligo University Hospital	M	90,509	2.8	91,712	2.5	45,299	2.5	44,781	2.3	-1.1%	-7.9%	43,521	3.0	2.9%	-22.0%	6,820	2.2	7,956	2.2	7,608	2.2

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period June 2022									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun		
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	
South/South West Hospital Group	M	536,877	2.4	566,044	2.5	279,585	2.5	288,917	2.2	3.3%	-10.1%	253,331	2.6	14.0%	-12.8%	44,674	2.2	52,862	2.2	49,565	2.2	
Bantry General Hospital	M	5,010	1.7	4,003	2.5	1,977	2.5	2,333	2.7	18.0%	7.0%	2,706	1.0	-13.8%	159.5%	415	2.4	515	2.7	339	2.7	
Cork University Hospital	M	166,028	2.9	180,108	2.5	88,960	2.5	89,259	2.8	0.3%	10.4%	78,474	3.1	13.7%	-10.4%	14,178	2.7	15,748	2.8	15,092	2.5	
Cork University Maternity Hospital	M	51,585	0.8	56,036	2.5	27,678	2.5	23,370	0.9	-15.6%	-66.0%	24,723	0.7	-5.5%	16.5%	3,756	0.8	4,080	0.8	4,165	0.8	
Kilcreene Regional Orthopaedic Hospital	M	2,569	1.5	4,133	2.5	2,041	2.5	1,230	0.9	-39.7%	-63.1%	1,197	2.3	2.8%	-60.0%	228	1.1	189	1.0	177	1.5	
Mallow General Hospital	M	11,486	2.0	11,966	2.5	5,910	2.5	5,926	2.2	0.3%	-12.6%	5,507	2.2	7.6%	-1.6%	852	2.7	982	2.7	1,168	2.0	
Mercy University Hospital	M	31,449	3.4	34,387	2.5	16,985	2.5	16,745	3.3	-1.4%	33.8%	15,122	3.3	10.7%	0.7%	2,550	3.3	3,015	3.3	2,685	3.2	
South Infirmary Victoria University Hospital	M	66,026	2.1	65,068	2.5	32,139	2.5	34,533	2.0	7.4%	-21.4%	32,402	2.1	6.6%	-7.5%	5,605	1.9	6,100	2.0	5,769	2.0	
Tipperary University Hospital	M	27,653	1.9	29,344	2.5	14,494	2.5	14,309	1.9	-1.3%	-25.6%	13,202	2.0	8.4%	-4.9%	2,250	1.8	2,635	1.7	2,290	1.7	
UH Kerry	M	43,500	3.7	38,126	2.5	18,832	2.5	24,549	3.1	30.4%	24.8%	20,079	4.0	22.3%	-22.1%	3,404	2.1	5,200	2.8	4,339	3.9	
UH Waterford	M	131,571	2.3	142,873	2.5	70,569	2.5	76,663	1.9	8.6%	-25.5%	59,919	2.6	27.9%	-28.3%	11,436	1.9	14,398	1.7	13,541	1.8	
UL Hospitals Group	M	183,701	3.4	207,191	2.5	102,337	2.5	98,325	3.1	-3.9%	25.9%	83,482	3.7	17.8%	-15.4%	15,919	3.1	18,243	3.1	17,645	3.1	
Croom Orthopaedic Hospital	M	7,412	6.8	9,085	2.5	4,487	2.5	4,296	5.1	-4.3%	103.7%	3,103	8.0	38.4%	-36.5%	661	5.1	821	5.2	758	5.3	
Ennis Hospital	M	11,281	6.3	12,874	2.5	6,359	2.5	6,063	5.4	-4.6%	115.2%	4,971	8.9	22.0%	-39.6%	1,046	5.6	992	7.3	1,041	4.2	
Nenagh Hospital	M	7,988	6.8	11,645	2.5	5,752	2.5	5,485	5.4	-4.6%	116.7%	3,067	10.9	78.8%	-50.4%	959	6.0	1,122	5.0	972	4.6	
St. John's Hospital Limerick	M	4,563	3.8	5,189	2.5	2,563	2.5	2,531	3.2	-1.3%	26.2%	1,931	5.8	31.1%	-45.8%	456	2.9	499	3.3	463	2.8	
UH Limerick	M	127,335	3.1	145,850	2.5	72,039	2.5	68,465	2.9	-5.0%	14.5%	58,029	3.3	18.0%	-12.8%	11,047	2.8	12,848	2.7	12,284	2.9	
UMH Limerick	M	25,122	1.2	22,549	2.5	11,137	2.5	11,485	1.4	3.1%	-44.8%	12,381	1.2	-7.2%	15.4%	1,750	2.3	1,961	1.2	2,127	1.2	

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
4. For 2022 National Rehab Hospital is included in IEHG

Adult In Patient Waiting List (KPI No: A141)											Reporting Period June 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	6,660	3,466	2,280	1,459	952	499	3,276	18,592	5,185	72.6%	5,145	72.5%	4,916	73.6%	4,727	74.6%
Dublin Midlands Hospital Group	M	98%	986	509	324	270	198	125	936	3,348	1,345	62.0%	1,319	61.5%	1,260	62.2%	1,259	62.4%
Coombe Women and Infants University Hospital	M	98%	31	10	10	4	3			58	1	97.2%		100.0%	2	96.1%	3	94.8%
MRH Portlaoise	M	98%	16	7	7	3	2	1		36	6	85.0%	2	95.5%	2	94.6%	3	91.7%
MRH Tullamore	M	98%	219	103	57	35	37	27	83	561	173	72.9%	190	70.1%	154	69.0%	147	73.8%
Naas General Hospital	M	98%	1							1					100.0%		100.0%	
St. James's Hospital	M	98%	374	215	142	141	107	67	666	1,712	866	52.3%	831	50.3%	849	51.4%	840	50.9%
Tallaght University Hospital	M	98%	345	174	108	87	49	30	187	980	299	70.4%	296	71.5%	253	74.8%	266	72.9%
Ireland East Hospital Group	M	98%	2,307	1,152	587	331	222	118	594	5,311	979	81.3%	957	82.1%	945	82.5%	934	82.4%
Mater Misericordiae University Hospital	M	98%	563	250	172	137	117	48	325	1,612	491	69.2%	470	71.2%	488	71.1%	490	69.6%
MRH Mullingar	M	98%	4			1				5	11	38.9%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	688	376	126	54	14	9	22	1,289	42	96.3%	54	95.5%	52	95.9%	45	96.5%
Our Lady's Hospital Navan	M	98%	125	38	36	15	7	5	28	254	48	82.7%	55	80.6%	49	81.7%	40	84.3%
Royal Victoria Eye and Ear Hospital	M	98%	147	91	35	12	10	5	15	315	32	88.6%	34	88.7%	29	90.5%	30	90.5%
St. Luke's General Hospital Kilkenny	M	98%	17	19	7	2	4		6	55	6	86.4%	7	86.3%	8	85.5%	10	81.8%
St. Michael's Hospital	M	98%	319	179	107	54	18	12	24	713	88	89.5%	68	91.4%	52	93.1%	54	92.4%
St. Vincent's University Hospital	M	98%	444	196	104	54	52	39	171	1,060	258	75.0%	266	75.1%	264	74.8%	262	75.3%
Wexford General Hospital	M	98%		3		2			3	8	3	76.9%	3	76.9%	3	72.7%	3	62.5%
RCSI Hospitals Group	M	98%	983	551	430	290	211	82	79	2,626	248	90.4%	279	88.9%	335	87.3%	372	85.8%
Beaumont Hospital	M	98%	660	435	334	235	185	73	66	1,988	197	89.5%	232	87.4%	278	85.7%	324	83.7%
Cavan General Hospital	M	98%	32	3						35		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	98%	145	47	19	5	2			218		100.0%		100.0%	2	99.2%	2	99.1%
Louth County Hospital	M	98%		1						1		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	146	65	77	50	24	9	13	384	51	88.4%	47	88.6%	55	86.4%	46	88.0%
Saolta University Health Care Group	M	98%	1,176	623	473	337	213	123	1,349	4,294	1,853	57.0%	1,845	56.4%	1,765	58.4%	1,685	60.8%
Galway University Hospitals	M	98%	572	321	262	197	137	55	892	2,436	1,209	51.9%	1,184	51.9%	1,136	53.8%	1,084	55.5%
Letterkenny University Hospital	M	98%	158	85	62	49	29	22	187	592	245	59.0%	254	56.0%	235	58.6%	238	59.8%
Mayo University Hospital	M	98%	115	56	28	18	8	11	87	323	125	62.0%	126	61.5%	118	64.5%	106	67.2%
Portiuncula University Hospital	M	98%	17	19	8				1	45	10	77.8%	1	97.4%	1	97.6%	1	97.8%
Roscommon University Hospital	M	98%							1	1	3		2		1		1	
Sligo University Hospital	M	98%	314	142	113	73	39	35	181	897	261	68.4%	278	66.3%	274	67.6%	255	71.6%

Adult In Patient Waiting List (KPI No: A141)											Reporting Period June 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	781	408	209	135	76	40	288	1,937	476	75.7%	468	75.9%	426	77.6%	404	79.1%
Cork University Hospital	M	98%	169	100	57	39	25	21	97	508	148	68.8%	145	69.3%	143	70.7%	143	71.9%
Cork University Maternity Hospital	M	98%	69	22	20	12	15	3	39	180	72	61.5%	73	58.0%	70	61.3%	57	68.3%
Kilcreene Regional Orthopaedic Hospital	M	98%	142	103	25	2	1			273	3	98.9%		100.0%		100.0%	1	99.6%
Mercy University Hospital	M	98%	89	41	38	20	11	1	18	218	44	80.7%	43	81.8%	34	84.1%	30	86.2%
South Infirmary Victoria University Hospital	M	98%	147	57	22	16	5	6	44	297	58	79.1%	60	78.8%	58	80.2%	55	81.5%
Tipperary University Hospital	M	98%	16	13	6	1				36		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	54	16	6	22	4	1	9	112	31	80.9%	26	82.2%	10	89.5%	14	87.5%
UH Waterford	M	98%	95	56	35	23	15	8	81	313	120	61.4%	121	63.3%	111	65.3%	104	66.8%
UL Hospitals Group	M	98%	427	223	257	96	32	11	30	1,076	284	77.5%	277	77.9%	185	83.4%	73	93.2%
Croom Orthopaedic Hospital	M	98%	101	37	26	21	4			189	36	87.0%	84	72.3%	56	77.5%	4	97.9%
Ennis Hospital	M	98%	1	1	1					3	1	50.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	98%	1							1		100.0%		100.0%				100.0%
St. John's Hospital Limerick	M	98%	185	94	65	26	3			373	110	78.5%	74	84.8%	25	93.9%	3	99.2%
UH Limerick	M	98%	139	91	165	49	25	11	30	510	137	70.9%	119	74.3%	104	77.2%	66	87.1%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period June 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	23,602	11,579	6,473	3,588	2,120	1,205	5,149	53,716	9,732	81.8%	9,568	82.0%	9,038	83.0%	8,474	84.2%
Dublin Midlands Hospital Group	M	98%	3,100	1,278	705	392	323	160	917	6,875	1,563	79.6%	1,521	79.9%	1,486	79.0%	1,400	79.6%
Coombe Women and Infants University Hospital	M	98%	81	52	27	28	25	2	9	224	15	92.4%	22	89.7%	32	85.5%	36	83.9%
MRH Portlaoise	M	98%	161	60	41	24	28	8	50	372	118	66.7%	120	70.3%	91	71.7%	86	76.9%
MRH Tullamore	M	98%	317	103	65	23	16	23	35	582	99	85.4%	126	82.1%	106	81.9%	74	87.3%
Naas General Hospital	M	98%	141	70	22	5	2	5	6	251	28	89.3%	23	90.7%	13	93.3%	13	94.8%
St. James's Hospital	M	98%	1,235	704	499	291	247	115	773	3,864	1,176	71.9%	1,106	71.8%	1,153	70.8%	1,135	70.6%
Tallaght University Hospital	M	98%	1,165	289	51	21	5	7	44	1,582	127	93.6%	124	94.0%	91	95.0%	56	96.5%
Ireland East Hospital Group	M	98%	5,994	3,220	1,564	873	552	251	811	13,265	1,667	87.1%	1,641	87.2%	1,626	87.6%	1,614	87.8%
Mater Misericordiae University Hospital	M	98%	1,734	1,023	614	270	159	87	463	4,350	739	83.3%	719	84.0%	731	83.9%	709	83.7%
MRH Mullingar	M	98%	252	166	232	117	81	24	38	910	156	84.4%	149	84.2%	137	85.5%	143	84.3%
National Orthopaedic Hospital Cappagh	M	98%	379	89	21	6	1			496	3	99.3%	3	99.3%	3	99.3%	1	99.8%
Our Lady's Hospital Navan	M	98%	419	154	65	24	11	1	2	676	40	94.0%	49	92.3%	41	93.9%	14	97.9%
Royal Victoria Eye and Ear Hospital	M	98%	970	702	78	59	25	7	17	1,858	67	95.6%	61	95.7%	54	96.6%	49	97.4%
St. Columcille's Hospital	M	98%	352	159	68	33	34	21	29	696	66	91.9%	66	91.9%	77	89.6%	84	87.9%
St. Luke's General Hospital Kilkenny	M	98%	229	148	77	58	39	13	42	606	93	83.9%	99	82.8%	92	83.9%	94	84.5%
St. Michael's Hospital	M	98%	133	11	2	6				152	3	94.3%	1	98.4%		100.0%		100.0%
St. Vincent's University Hospital	M	98%	1,191	553	250	177	136	80	186	2,573	412	83.5%	401	83.8%	406	84.0%	402	84.4%
Wexford General Hospital	M	98%	335	215	157	123	66	18	34	948	88	90.8%	93	90.8%	85	91.1%	118	87.6%
RCSI Hospitals Group	M	98%	3,272	1,654	888	466	172	40	20	6,512	95	98.4%	145	97.6%	215	96.6%	232	96.4%
Beaumont Hospital	M	98%	1,876	944	583	355	133	22	16	3,929	61	98.5%	107	97.3%	158	95.9%	171	95.6%
Cavan General Hospital	M	98%	269	101	20	10	1			401		100.0%		100.0%		100.0%	1	99.8%
Connolly Hospital	M	98%	644	395	152	47	11			1,249		100.0%	2	99.8%	8	99.3%	11	99.1%
Louth County Hospital	M	98%	273	110	53	16	3	7	4	466	17	96.2%	16	96.6%	20	95.9%	14	97.0%
Our Lady of Lourdes Hospital	M	98%	210	104	80	38	24	11		467	17	96.0%	20	95.1%	29	93.4%	35	92.5%
Saolta University Health Care Group	M	98%	5,133	2,695	1,742	1,028	585	399	2,135	13,717	3,527	74.3%	3,436	74.7%	3,302	75.7%	3,119	77.3%
Galway University Hospitals	M	98%	2,287	1,470	919	483	292	222	1,118	6,791	1,829	72.6%	1,766	73.5%	1,736	74.7%	1,632	76.0%
Letterkenny University Hospital	M	98%	917	246	152	145	85	55	506	2,106	742	65.3%	711	66.1%	656	66.2%	646	69.3%
Mayo University Hospital	M	98%	402	198	125	54	32	13	191	1,015	305	73.0%	303	72.7%	270	74.6%	236	76.7%
Portlincula University Hospital	M	98%	244	147	110	43	19	6	15	584	44	92.3%	35	92.9%	41	92.4%	40	93.2%
Roscommon University Hospital	M	98%	283	182	133	72	39	37	87	833	208	74.8%	189	75.4%	172	78.6%	163	80.4%
Sligo University Hospital	M	98%	1,000	452	303	231	118	66	218	2,388	399	83.0%	432	82.4%	427	82.0%	402	83.2%

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period June 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	4,536	2,140	1,106	583	414	310	1,178	10,267	2,158	78.0%	2,169	78.2%	2,049	79.5%	1,902	81.5%
Bantry General Hospital	M	98%	65	18	17	16	5	1		122	7	94.2%	9	94.3%	7	95.1%	6	95.1%
Cork University Hospital	M	98%	492	211	91	55	54	36	145	1,084	249	73.6%	250	74.4%	227	77.5%	235	78.3%
Cork University Maternity Hospital	M	98%	192	49	26	11	12	5	18	313	30	87.7%	42	85.1%	39	87.8%	35	88.8%
Kilcreene Regional Orthopaedic Hospital	M	98%	166	48	7	2				223	1	99.4%		100.0%		100.0%		100.0%
Mallow General Hospital	M	98%	73	25	12	6	5	4	19	144	33	82.8%	36	80.0%	35	77.3%	28	80.6%
Mercy University Hospital	M	98%	273	126	92	51	54	32	55	683	270	72.8%	264	72.3%	234	70.6%	141	79.4%
South Infirmary Victoria University Hospital	M	98%	1,320	622	317	174	113	100	126	2,772	284	88.2%	289	88.4%	298	88.6%	339	87.8%
Tipperary University Hospital	M	98%	126	19	14	1				160		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	80	42	36	32	11	18	21	240	133	71.0%	125	66.7%	102	68.0%	50	79.2%
UH Waterford	M	98%	1,749	980	494	235	160	114	794	4,526	1,151	72.6%	1,154	73.0%	1,107	74.3%	1,068	76.4%
UL Hospitals Group	M	98%	1,567	592	468	246	74	45	88	3,080	722	78.6%	656	79.1%	360	88.4%	207	93.3%
Croom Orthopaedic Hospital	M	98%	120	66	78	53	1			318	52	85.7%	57	80.7%	48	89.0%	1	99.7%
Ennis Hospital	M	98%	196	57	32					285	8	96.8%	1	99.6%	3	98.8%		100.0%
Nenagh Hospital	M	98%	213	63	25	10		1	2	314	132	72.8%	61	83.2%	41	88.7%	3	99.0%
St. John's Hospital Limerick	M	98%	186	101	87	43	3			420	305	57.8%	305	57.9%	33	92.7%	3	99.3%
UH Limerick	M	98%	852	305	246	140	70	44	86	1,743	225	85.5%	232	84.8%	235	85.4%	200	88.5%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A143)											Reporting Period June 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	1,101	567	447	401	310	210	707	3,743	1,281	65.2%	1,320	64.0%	1,314	64.3%	1,227	67.2%
Children's Health Ireland	M	98%	556	366	369	364	278	197	655	2,785	1,176	59.6%	1,219	57.8%	1,210	57.9%	1,130	59.4%
Dublin Midlands Hospital Group	M	98%	116	19	3	2				140		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	98%	115	19	3	2				139		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	98%	1							1								100.0%
Ireland East Hospital Group	M	98%	179	97	33	16	13	4	17	359	37	87.9%	30	90.3%	32	90.2%	34	90.5%
MRH Mullingar	M	98%	10	2	3	1	1			17	1	96.4%	1	95.7%	1	96.2%	1	94.1%
National Orthopaedic Hospital Cappagh	M	98%	146	88	30	15	12	4	17	312	35	86.6%	28	89.5%	31	88.6%	33	89.4%
Our Lady's Hospital Navan	M	98%	1							1						100.0%		100.0%
Royal Victoria Eye and Ear Hospital	M	98%	22	7						29	1	93.3%	1	94.4%		100.0%		100.0%
RCSI Hospitals Group	M	98%	5	14	9	4	8	3		43	7	89.6%	9	86.6%	14	72.0%	11	74.4%
Beaumont Hospital	M	98%	2	4	3	3	8	3		23	4	81.0%	6	72.7%	9	62.5%	11	52.2%
Our Lady of Lourdes Hospital	M	98%	3	10	6	1				20	3	93.5%	3	93.3%	5	80.8%		100.0%
Saolta University Health Care Group	M	98%	107	49	23	11	8	6	34	238	48	75.3%	52	74.4%	51	76.3%	48	79.8%
Galway University Hospitals	M	98%	28	9	12	9	6	4	13	81	18	76.3%	22	71.1%	22	73.5%	23	71.6%
Letterkenny University Hospital	M	98%	1		2	1			9	13	8	20.0%	9	25.0%	9	30.8%	9	30.8%
Mayo University Hospital	M	98%	1	1					1	3	2	50.0%	2	33.3%	2	33.3%	1	66.7%
Portiuncula University Hospital	M	98%		3	2					5	1	92.3%		100.0%		100.0%		100.0%
Sligo University Hospital	M	98%	77	36	7	1	2	2	11	136	19	79.1%	19	81.4%	18	83.6%	15	89.0%
South/South West Hospital Group	M	98%	120	17	7	3	3		1	151	8	91.0%	4	95.5%	4	96.5%	4	97.4%
Cork University Hospital	M	98%	11	3	2	2				18	3	82.4%	1	93.3%		100.0%		100.0%
Mercy University Hospital	M	98%	1		1	1				3	1	66.7%		100.0%		100.0%		100.0%
South Infirmary Victoria University Hospital	M	98%	43	8	4		1			56	2	93.1%	1	96.2%	3	92.9%	1	98.2%
Tipperary University Hospital	M	98%		1						1		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	12	5			2			19	1	95.8%	1	96.4%		100.0%	2	89.5%
UH Waterford	M	98%	53						1	54	1	92.9%	1	93.8%	1	96.9%	1	98.1%
UL Hospitals Group	M	98%	18	5	3	1				27	5	76.2%	6	70.0%	3	87.5%		100.0%
Croom Orthopaedic Hospital	M	98%													1			
UH Limerick	M	98%	18	5	3	1				27	5	76.2%	6	70.0%	2	91.3%		100.0%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A144)											Reporting Period June 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	1,637	857	591	330	183	177	449	4,224	1,024	76.4%	1,022	76.4%	911	78.4%	809	80.8%
Children's Health Ireland	M	98%	996	570	423	222	145	140	335	2,831	783	73.2%	800	73.0%	700	75.3%	620	78.1%
Dublin Midlands Hospital Group	M	98%	38	8	5	1				52		100.0%		100.0%		100.0%		100.0%
MRH Portlaoise	M	98%	4	1						5		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	98%	34	7	5	1				47		100.0%		100.0%		100.0%		100.0%
Ireland East Hospital Group	M	98%	69	33	27	4	2	3	3	141	10	93.1%	11	93.3%	9	94.5%	8	94.3%
MRH Mullingar	M	98%	8	1	1	1				11	1	90.0%	1	92.3%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	29	9	13	3	2			56	1	98.3%	4	93.9%	3	95.2%	2	96.4%
Our Lady's Hospital Navan	M	98%										100.0%		100.0%				
Royal Victoria Eye and Ear Hospital	M	98%	23	19	10			3	3	58	8	84.0%	6	90.2%	6	91.0%	6	89.7%
St. Luke's General Hospital Kilkenny	M	98%	3	2	1					6		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	98%	6	2	2					10		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	98%	35	21	9	3				68	8	90.4%	4	94.5%	1	98.5%		100.0%
Beaumont Hospital	M	98%	1	4	1					6		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	98%	10	7	4	1				22		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	24	10	4	2				40	8	83.7%	4	91.1%	1	97.7%		100.0%
Saolta University Health Care Group	M	98%	203	112	50	58	16	21	73	533	141	74.6%	132	75.1%	123	76.4%	110	79.4%
Galway University Hospitals	M	98%	114	53	33	38	12	15	58	323	107	68.9%	100	69.5%	94	71.6%	85	73.7%
Letterkenny University Hospital	M	98%	27	15	5	10	1	4	13	75	26	64.4%	24	65.7%	21	70.8%	18	76.0%
Mayo University Hospital	M	98%	2	1		2	1		1	7	1	85.7%	2	66.7%	2	50.0%	2	71.4%
Portiuncula University Hospital	M	98%	16	13	4				1	34		100.0%		100.0%	1	96.4%	1	97.1%
Sligo University Hospital	M	98%	44	30	8	8	2	2		94	7	92.4%	6	93.5%	5	94.3%	4	95.7%
South/South West Hospital Group	M	98%	207	88	58	25	13	8	33	432	50	87.8%	58	85.8%	59	86.7%	54	87.5%
Cork University Hospital	M	98%	45	27	6	8	5	2	13	106	22	79.8%	20	80.2%	25	77.3%	20	81.1%
Mercy University Hospital	M	98%	33	16	18	2	4	4	7	84	13	88.1%	19	83.0%	15	84.4%	15	82.1%
South Infirmary Victoria University Hospital	M	98%	67	24	14	9	2	1	5	122	4	95.9%	6	94.2%	6	95.0%	8	93.4%
Tipperary University Hospital	M	98%	6	2						8		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	2		1	2				5		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	98%	54	19	19	4	2	1	8	107	11	87.1%	13	83.3%	13	87.9%	11	89.7%
UL Hospitals Group	M	98%	89	25	19	17	7	5	5	167	32	81.2%	17	88.5%	19	87.3%	17	89.8%
Croom Orthopaedic Hospital	M	98%	3	1						4		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	98%	7	6						13		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	98%	27	1	1	1				30	2	91.7%	1	95.8%		100.0%		100.0%
St. John's Hospital Limerick	M	98%												100.0%		100.0%		
UH Limerick	M	98%	52	17	18	16	7	5	5	120	30	76.9%	16	85.6%	19	83.2%	17	85.8%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A145)											Reporting Period June 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
National	M	98%	192,251	105,617	71,876	58,879	38,274	25,486	131,520	623,903	147,714	76.4%	143,858	77.0%	138,745	77.8%	131,520	78.9%
Children's Health Ireland	M	98%	12,116	7,469	4,950	4,209	2,900	2,285	10,827	44,756	12,845	71.3%	12,087	73.1%	11,872	73.6%	10,827	75.8%
Dublin Midlands Hospital Group	M	98%	27,632	16,789	12,329	9,968	6,291	4,268	18,568	95,845	21,185	77.8%	20,520	78.5%	19,774	79.3%	18,568	80.6%
Coombe Women and Infants University Hospital	M	98%	1,157	622	407	520	314	129	347	3,496	380	86.3%	374	87.9%	345	89.8%	347	90.1%
MRH Portlaoise	M	98%	1,683	1,175	906	660	376	266	1,255	6,321	1,380	78.4%	1,392	78.7%	1,380	79.0%	1,255	80.1%
MRH Tullamore	M	98%	4,342	3,003	2,116	1,613	1,045	757	2,565	15,441	3,775	76.3%	3,493	77.2%	3,083	79.9%	2,565	83.4%
Naas General Hospital	M	98%	3,560	1,636	1,182	855	464	306	1,232	9,235	2,088	78.7%	1,788	81.3%	1,601	83.4%	1,232	86.7%
St. James's Hospital	M	98%	9,553	4,349	2,494	2,012	1,304	1,040	3,594	24,346	3,868	84.1%	3,804	84.5%	3,750	84.6%	3,594	85.2%
Tallaght University Hospital	M	98%	7,337	6,004	5,224	4,308	2,788	1,770	9,575	37,006	9,694	73.3%	9,669	73.4%	9,615	73.5%	9,575	74.1%
Ireland East Hospital Group	M	98%	44,323	21,408	12,578	10,128	7,055	4,897	22,124	122,513	23,807	80.2%	23,861	80.2%	22,629	81.2%	22,124	81.9%
Mater Misericordiae University Hospital	M	98%	14,772	6,948	3,526	2,619	2,404	1,745	8,763	40,777	8,702	78.8%	8,716	78.7%	8,808	78.6%	8,763	78.5%
MRH Mullingar	M	98%	3,008	2,007	1,493	1,475	1,067	756	1,456	11,262	1,383	87.0%	1,462	86.4%	1,448	86.5%	1,456	87.1%
National Maternity Hospital	M	98%	1,463	389	98	34	8	2	1	1,995							1	99.9%
National Orthopaedic Hospital Cappagh	M	98%	1,861	880	271	113	51	31	19	3,226	31	99.0%	31	99.0%	26	99.2%	19	99.4%
Our Lady's Hospital Navan	M	98%	1,755	1,010	684	494	406	370	2,226	6,945	2,451	67.8%	2,433	67.8%	2,470	66.8%	2,226	67.9%
Royal Victoria Eye and Ear Hospital	M	98%	3,141	1,825	1,423	1,494	946	826	5,525	15,180	6,479	58.0%	6,506	58.3%	5,509	63.1%	5,525	63.6%
St. Columcille's Hospital	M	98%	1,493	933	823	756	525	354	2,255	7,139	2,094	68.0%	2,181	67.4%	2,243	67.9%	2,255	68.4%
St. Luke's General Hospital Kilkenny	M	98%	2,594	1,112	398	257	87	20	16	4,484	11	99.7%	13	99.7%	11	99.7%	16	99.6%
St. Michael's Hospital	M	98%	1,764	778	366	198	89	49	204	3,448	221	93.3%	231	93.0%	224	93.5%	204	94.1%
St. Vincent's University Hospital	M	98%	10,282	4,769	3,062	2,354	1,292	717	1,589	24,065	2,364	90.6%	2,218	91.1%	1,826	92.5%	1,589	93.4%
Wexford General Hospital	M	98%	2,190	757	434	334	180	27	70	3,992	71	98.1%	70	98.2%	64	98.4%	70	98.2%
RCSI Hospitals Group	M	98%	27,486	15,076	8,436	5,862	2,391	729	619	60,599	942	98.3%	737	98.7%	593	99.0%	619	99.0%
Beaumont Hospital	M	98%	12,751	6,922	3,827	1,932	473	54	6	25,965	18	99.9%	6	100.0%	5	100.0%	6	100.0%
Cavan General Hospital	M	98%	3,258	2,120	1,239	915	430	112	130	8,204	238	96.6%	205	97.2%	170	97.9%	130	98.4%
Connolly Hospital	M	98%	3,495	1,453	328	84	11		2	5,373	3	99.9%	8	99.8%	4	99.9%	2	100.0%
Louth County Hospital	M	98%	1,064	665	334	315	252	151	250	3,031	210	92.6%	216	92.7%	241	91.9%	250	91.8%
Our Lady of Lourdes Hospital	M	98%	5,424	3,232	2,468	2,563	1,222	410	229	15,548	472	96.7%	302	97.9%	173	98.8%	229	98.5%
Rotunda Hospital	M	98%	1,494	684	240	53	3	2	2	2,478	1	100.0%		100.0%		100.0%	2	99.9%
Saolta University Health Care Group	M	98%	30,574	17,212	13,730	11,021	7,771	5,078	31,911	117,297	33,774	71.8%	33,427	71.8%	32,804	72.1%	31,911	72.8%
Galway University Hospitals	M	98%	12,868	7,705	6,701	5,623	3,799	2,608	17,300	56,604	17,769	68.8%	17,599	68.8%	17,454	68.8%	17,300	69.4%
Letterkenny University Hospital	M	98%	5,356	3,060	2,238	1,526	1,060	631	5,147	19,018	5,274	71.7%	5,167	72.3%	5,178	72.4%	5,147	72.9%
Mayo University Hospital	M	98%	2,972	1,912	1,506	1,318	1,042	683	3,253	12,686	3,714	73.2%	3,626	73.1%	3,431	74.1%	3,253	74.4%
Portlincula University Hospital	M	98%	1,718	838	403	329	222	129	805	4,444	944	79.1%	851	80.9%	809	81.8%	805	81.9%
Roscommon University Hospital	M	98%	2,308	913	633	558	434	253	1,929	7,028	2,008	71.9%	2,037	71.1%	1,907	72.7%	1,929	72.6%
Sligo University Hospital	M	98%	5,352	2,784	2,249	1,667	1,214	774	3,477	17,517	4,065	78.1%	4,147	77.6%	4,025	78.0%	3,477	80.2%

Outpatient Waiting List (KPI No: A145)											Reporting Period June 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
South/South West Hospital Group	M	98%	37,787	20,759	14,530	12,876	8,398	5,790	29,919	130,059	34,781	73.7%	33,543	74.6%	31,953	75.6%	29,919	77.0%
Bantry General Hospital	M	98%	493	257	175	118	90	60	199	1,392	238	84.4%	212	85.3%	230	83.8%	199	85.7%
Cork University Hospital	M	98%	9,998	6,080	4,492	3,894	2,457	1,985	10,660	39,566	10,853	72.0%	10,796	72.3%	10,781	72.4%	10,660	73.1%
Cork University Maternity Hospital	M	98%	1,337	674	467	284	140	48	66	3,016	29	98.9%	43	98.4%	48	98.3%	66	97.8%
Mallow General Hospital	M	98%	1,399	815	406	261	209	181	308	3,579	290	91.3%	276	91.8%	311	91.3%	308	91.4%
Mercy University Hospital	M	98%	2,272	973	597	621	346	313	2,127	7,249	2,469	67.1%	2,341	68.0%	2,243	69.0%	2,127	70.7%
South Infirmary Victoria University Hospital	M	98%	6,943	3,398	2,353	1,975	1,354	952	6,449	23,424	6,941	70.1%	6,973	70.5%	6,490	72.1%	6,449	72.5%
Tipperary University Hospital	M	98%	1,475	951	608	418	271	192	282	4,197	395	91.0%	381	91.3%	342	92.2%	282	93.3%
UH Kerry	M	98%	3,141	1,955	1,234	1,309	897	500	1,434	10,470	1,583	84.8%	1,502	85.1%	1,592	84.8%	1,434	86.3%
UH Waterford	M	98%	10,729	5,656	4,198	3,996	2,634	1,559	8,394	37,166	11,983	70.4%	11,019	72.6%	9,916	74.3%	8,394	77.4%
UL Hospitals Group	M	98%	12,333	6,904	5,323	4,815	3,468	2,439	17,552	52,834	20,380	63.4%	19,683	63.8%	19,120	64.8%	17,552	66.8%
Croom Orthopaedic Hospital	M	98%	1,244	807	660	681	465	271	795	4,923	770	84.8%	733	85.2%	783	84.2%	795	83.9%
Ennis Hospital	M	98%	481	276	226	205	78	53	332	1,651	323	78.3%	420	75.4%	440	78.1%	332	79.9%
Nenagh Hospital	M	98%	292	161	146	114	37	32	123	905	153	84.3%	111	88.3%	113	87.6%	123	86.4%
St. John's Hospital Limerick	M	98%	513	267	205	148	142	83	556	1,914	573	71.8%	579	70.8%	572	70.5%	556	71.0%
UH Limerick	M	98%	9,803	5,393	4,086	3,667	2,746	2,000	15,746	43,441	18,561	59.7%	17,840	60.2%	17,212	61.3%	15,746	63.8%

Notes

- 1.Data Source is NTPF.
2. National Maternity Hospital is included from June 2022

Colonoscopy and OGD (KPI No: A25)										Reporting Period June 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total			Mar		Apr		May		Jun	
										Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	13,915	6,491	4,591	2,173	27,170			15,674	45.1%	15,138	45.4%	15,030	47.1%	13,255	51.2%
Children's Health Ireland	M	65%	180	121	193	109	603			333	27.1%	339	26.1%	400	29.7%	423	29.9%
Dublin Midlands Hospital Group	M	65%	2,275	1,094	1,276	366	5,011			2,993	39.9%	3,108	36.0%	2,993	38.4%	2,736	45.4%
MRH Portlaoise	M	65%	144	52	106	59	361			392	21.9%	443	19.5%	333	24.7%	217	39.9%
MRH Tullamore	M	65%	304	124	139	26	593			324	45.7%	322	43.4%	287	51.5%	289	51.3%
Naas General Hospital	M	65%	498	223	13	3	737			112	78.5%	128	74.3%	221	66.1%	239	67.6%
St. James's Hospital	M	65%	508	190	338	85	1,121			560	44.8%	545	33.6%	583	35.6%	613	45.3%
Tallaght University Hospital	M	65%	821	505	680	193	2,199			1,605	31.5%	1,670	31.0%	1,569	30.9%	1,378	37.3%
Ireland East Hospital Group	M	65%	2,679	1,229	1,294	746	5,948			3,422	43.1%	3,428	41.6%	3,314	45.3%	3,269	45.0%
Mater Misericordiae University Hospital	M	65%	323	257	538	475	1,593			1,478	18.5%	1,435	16.9%	1,394	20.6%	1,270	20.3%
MRH Mullingar	M	65%	315	252	139	1	707			348	47.2%	319	49.0%	344	48.3%	392	44.6%
Our Lady's Hospital Navan	M	65%	363	20	4	1	388			37	89.7%	56	85.7%	17	94.5%	25	93.6%
St. Columille's Hospital	M	65%	143	109	54	33	339			221	43.5%	213	48.2%	241	42.9%	196	42.2%
St. Luke's General Hospital Kilkenny	M	65%	468	184	83	8	743			357	59.0%	333	59.0%	226	66.7%	275	63.0%
St. Michael's Hospital	M	65%	409	235	133	3	780			249	64.9%	285	59.0%	313	57.9%	371	52.4%
St. Vincent's University Hospital	M	65%	488	1			489				100.0%	1	99.5%	1	99.8%	1	99.8%
Wexford General Hospital	M	65%	170	171	343	225	909			732	24.1%	786	20.4%	778	21.6%	739	18.7%
RCSI Hospitals Group	M	65%	2,857	1,404	148	1	4,410			1,162	70.9%	1,360	66.3%	1,863	58.8%	1,553	64.8%
Beaumont Hospital	M	65%	895	615	7	1	1,518			486	64.2%	631	58.8%	771	53.1%	623	59.0%
Cavan General Hospital	M	65%	611	113	6		730			49	92.3%	77	87.5%	235	69.2%	119	83.7%
Connolly Hospital	M	65%	663	435	132		1,230			335	62.6%	341	60.3%	457	56.0%	567	53.9%
Louth County Hospital	M	65%	535	194	3		732			237	73.1%	256	68.2%	330	62.3%	197	73.1%
Our Lady of Lourdes Hospital	M	65%	153	47			200			55	74.9%	55	74.9%	70	65.3%	47	76.5%
Saolta University Health Care Group	M	65%	2,369	1,287	1,113	691	5,460			4,192	34.3%	3,695	39.5%	3,584	41.1%	3,091	43.4%
Galway University Hospitals	M	65%	844	561	542	156	2,103			1,074	45.2%	1,071	44.5%	1,175	40.6%	1,259	40.1%
Letterkenny University Hospital	M	65%	420	300	222	260	1,202			1,529	21.3%	1,170	26.6%	1,005	31.1%	782	34.9%
Mayo University Hospital	M	65%	310	157	195	265	927			885	21.4%	794	27.8%	724	35.4%	617	33.4%
Portiuncula University Hospital	M	65%	122	51	54	1	228			136	48.9%	111	51.9%	98	57.9%	106	53.5%
Roscommon University Hospital	M	65%	191	93	23	7	314			216	38.1%	214	53.7%	215	52.2%	123	60.8%
Sligo University Hospital	M	65%	482	125	77	2	686			352	51.9%	335	57.5%	367	56.5%	204	70.3%

Colonoscopy and OGD (KPI No: A25)									Reporting Period June 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Mar		Apr		May		Jun	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,287	868	299	64	3,518		1,440	58.4%	1,389	60.5%	1,468	60.4%	1,231	65.0%
Bantry General Hospital	M	65%	177	132	20		329		195	47.9%	134	58.5%	124	65.5%	152	53.8%
Cork University Hospital	M	65%	351	253	71	15	690		481	43.0%	503	40.3%	493	39.5%	339	50.9%
Mallow General Hospital	M	65%	43	12	1	1	57		25	67.5%	18	70.5%	11	89.7%	14	75.4%
Mercy University Hospital	M	65%	247	88	15	1	351		121	69.7%	117	72.7%	133	68.8%	104	70.4%
South Infirmary Victoria University Hospital	M	65%	361	103	5		469		144	67.1%	160	67.7%	181	64.0%	108	77.0%
Tipperary University Hospital	M	65%	443	106	10		559		112	72.2%	103	73.2%	110	75.9%	116	79.2%
UH Kerry	M	65%	321	62			383		104	77.5%	82	83.0%	90	78.2%	62	83.8%
UH Waterford	M	65%	344	112	177	47	680		258	44.6%	272	45.2%	326	47.7%	336	50.6%
UL Hospitals Group	M	65%	1,268	488	268	196	2,220		2,132	34.4%	1,819	37.3%	1,408	46.0%	952	57.1%
Ennis Hospital	M	65%	360	129	82	4	575		243	49.7%	172	61.2%	202	61.0%	215	62.6%
Nenagh Hospital	M	65%	114	53	30	10	207		579	19.7%	394	25.1%	179	44.8%	93	55.1%
St. John's Hospital Limerick	M	65%	534	135	121	170	960		644	39.4%	577	39.8%	511	46.5%	426	55.6%
UH Limerick	M	65%	260	171	35	12	478		666	32.1%	676	30.7%	516	36.2%	218	54.4%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period June 2022					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Apr		May		Jun	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	3,933	2,950	1,229	1,709	-28.1%	445	214	449	173	421	203
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	8	26	19	0		13	10	4	4	6	3
MRH Portlaoise	M	0	0	23	17	0		12	9	4	4	6	3
MRH Tullamore	M	0	7	2	1	0		0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. James's Hospital	M	0	1	1	1	0		1	1	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	118	71	26	88	-70.5%	2	1	17	17	50	6
Mater Misericordiae University Hospital	M	0	0	67	23	0		0	0	17	17	50	6
MRH Mullingar	M	0	64	0	0	41	-100.0%	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
St. Columcille's Hospital	M	0	43	0	0	43	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	1	1	0		0	0	0	0	0	0
Wexford General Hospital	M	0	7	3	2	0		2	1	0	0	0	0
RCSI Hospitals Group	M	0	30	16	16	30	-46.7%	6	6	0	0	0	0
Beaumont Hospital	M	0	0	2	2	0		2	2	0	0	0	0
Cavan General Hospital	M	0	22	10	10	22	-54.5%	0	0	0	0	0	0
Connolly Hospital	M	0	4	4	4	4	0.0%	4	4	0	0	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	2,966	1,950	766	1,094	-30.0%	325	147	376	113	290	142
Galway University Hospitals	M	0	90	139	41	73	-43.8%	33	11	19	4	29	15
Letterkenny University Hospital	M	0	1,977	396	168	633	-73.5%	27	17	13	8	9	6
Mayo University Hospital	M	0	689	1,357	517	261	98.1%	253	108	336	93	239	113
Portlincula University Hospital	M	0	75	50	32	50	-36.0%	8	7	8	8	12	7
Roscommon University Hospital	M	0	125	5	5	73	-93.2%	3	3	0	0	0	0
Sligo University Hospital	M	0	10	3	3	4	-25.0%	1	1	0	0	1	1

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period June 2022					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Apr		May		Jun	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	250	339	143	105	36.2%	73	36	32	19	38	28
Bantry General Hospital	M	0	26	16	9	26	-65.4%	9	4	3	2	4	3
Cork University Hospital	M	0	92	238	73	31	135.5%	49	19	15	4	0	0
Mallow General Hospital	M	0	50	62	42	27	55.6%	15	13	4	3	25	18
Mercy University Hospital	M	0	46	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	22	6	6	18	-66.7%	0	0	5	5	1	1
Tipperary University Hospital	M	0	7	0	0	3	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	7	16	12	0		0	0	5	5	7	5
UH Waterford	M	0	0	1	1	0		0	0	0	0	1	1
UL Hospitals Group	M	0	561	548	259	392	-33.9%	26	14	20	20	37	24
Ennis Hospital	M	0	68	109	58	54	7.4%	2	1	2	2	18	16
Nenagh Hospital	M	0	83	98	55	75	-26.7%	0	0	0	0	10	7
St. John's Hospital Limerick	M	0	182	170	115	177	-35.0%	17	11	18	18	8	0
UH Limerick	M	0	228	171	31	86	-64.0%	7	2	0	0	1	1

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A150)										
Reporting Period June 2022										
Reporting Level	Reporting Frequency	Target/EA Full Year	Mar		Apr		May		Jun	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	100%	3,806	86.7%	3,604	87.0%	3,035	89.3%	2,173	92.0%
Children's Health Ireland	M	100%	74	83.8%	77	83.2%	89	84.4%	109	81.9%
Dublin Midlands Hospital Group	M	100%	542	89.1%	596	87.7%	488	90.0%	366	92.7%
MRH Portlaoise	M	100%	140	72.1%	147	73.3%	96	78.3%	59	83.7%
MRH Tullamore	M	100%	21	96.5%	29	94.9%	31	94.8%	26	95.6%
Naas General Hospital	M	100%	4	99.2%	2	99.6%	6	99.1%	3	99.6%
St. James's Hospital	M	100%	64	93.7%	79	90.4%	89	90.2%	85	92.4%
Tallaght University Hospital	M	100%	313	86.6%	339	86.0%	266	88.3%	193	91.2%
Ireland East Hospital Group	M	100%	701	88.3%	783	86.7%	856	85.9%	746	87.5%
Mater Misericordiae University Hospital	M	100%	405	77.7%	473	72.6%	562	68.0%	475	70.2%
MRH Mullingar	M	100%	2	99.7%	1	99.8%		100.0%	1	99.9%
Our Lady's Hospital Navan	M	100%		100.0%		100.0%		100.0%	1	99.7%
St. Columcille's Hospital	M	100%	50	87.2%	55	86.6%	57	86.5%	33	90.3%
St. Luke's General Hospital Kilkenny	M	100%	29	96.7%	32	96.1%	7	99.0%	8	98.9%
St. Michael's Hospital	M	100%	8	98.9%	7	99.0%	1	99.9%	3	99.6%
St. Vincent's University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	100%	207	78.5%	215	78.2%	229	76.9%	225	75.2%
RCSI Hospitals Group	M	100%		100.0%		100.0%	1	100.0%	1	100.0%
Beaumont Hospital	M	100%		100.0%		100.0%		100.0%	1	99.9%
Cavan General Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	100%		100.0%		100.0%	1	99.5%		100.0%
Saolta University Health Care Group	M	100%	1,450	77.3%	1,189	80.5%	1,002	83.5%	691	87.3%
Galway University Hospitals	M	100%	160	91.8%	175	90.9%	162	91.8%	156	92.6%
Letterkenny University Hospital	M	100%	785	59.6%	558	65.0%	451	69.1%	260	78.4%
Mayo University Hospital	M	100%	464	58.8%	443	59.7%	371	66.9%	265	71.4%
Portiuncula University Hospital	M	100%	15	94.4%	4	98.3%	4	98.3%	1	99.6%
Roscommon University Hospital	M	100%	21	94.0%	5	98.9%	8	98.2%	7	97.8%
Sligo University Hospital	M	100%	5	99.3%	4	99.5%	6	99.3%	2	99.7%

% of people waiting for an elective procedure GI scope (KPI No: A150)										
Reporting Period June 2022										
Reporting Level	Reporting Frequency	Target/EA Full Year	Mar		Apr		May		Jun	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	100%	146	95.8%	141	96.0%	124	96.7%	64	98.2%
Bantry General Hospital	M	100%	24	93.6%	14	95.7%	4	98.9%		100.0%
Cork University Hospital	M	100%	72	91.5%	77	90.9%	63	92.3%	15	97.8%
Mallow General Hospital	M	100%	1	98.7%	1	98.4%	1	99.1%	1	98.2%
Mercy University Hospital	M	100%	7	98.2%	6	98.6%	5	98.8%	1	99.7%
South Infirmary Victoria University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Tipperary University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	100%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	100%	42	91.0%	43	91.3%	51	91.8%	47	93.1%
UL Hospitals Group	M	100%	893	72.5%	818	71.8%	475	81.8%	196	91.2%
Ennis Hospital	M	100%	50	89.6%	14	96.8%	2	99.6%	4	99.3%
Nenagh Hospital	M	100%	206	71.4%	145	72.4%	33	89.8%	10	95.2%
St. John's Hospital Limerick	M	100%	325	69.4%	330	65.6%	280	70.7%	170	82.3%
UH Limerick	M	100%	312	68.2%	329	66.3%	160	80.2%	12	97.5%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)										Reporting Period June 2022										
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Apr				May				Jun			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	58.0%	74.3%	95.8%	30,138	58.7%	74.9%	96.1%	4,646	59.1%	75.5%	96.5%	4,593	57.7%	73.8%	95.7%	5,155
Children's Health Ireland	M	70%	85%	97%	80.3%	94.1%	99.5%	299	81.4%	94.8%	99.7%	32	79.5%	94.8%	99.7%	33	81.5%	94.7%	99.7%	35
Dublin Midlands Hospital Group	M	70%	85%	97%	47.6%	65.4%	93.9%	6,490	47.7%	65.6%	94.1%	1,035	49.4%	67.8%	95.6%	836	48.4%	66.3%	94.8%	933
MRH Portlaoise	M	70%	85%	97%	68.3%	86.2%	98.9%	236	70.4%	88.2%	99.0%	34	70.6%	87.9%	98.8%	44	70.1%	87.1%	99.1%	32
MRH Tullamore	M	70%	85%	97%	52.3%	70.4%	95.6%	863	48.6%	68.6%	95.9%	137	52.1%	70.4%	97.8%	77	51.6%	71.2%	97.5%	80
Naas General Hospital	M	70%	85%	97%	37.7%	54.5%	91.4%	1,258	38.7%	54.7%	90.8%	233	39.5%	56.6%	95.4%	122	37.1%	52.2%	90.2%	228
St. James's Hospital	M	70%	85%	97%	49.0%	71.1%	97.4%	686	50.7%	72.7%	97.3%	115	51.9%	74.6%	97.6%	109	50.8%	72.7%	97.9%	95
Tallaght University Hospital	M	70%	85%	97%	31.8%	45.5%	86.7%	3,447	30.8%	44.2%	87.5%	516	33.1%	49.1%	89.4%	484	32.0%	46.9%	88.7%	498
Ireland East Hospital Group	M	70%	85%	97%	66.5%	79.7%	96.1%	6,534	66.7%	80.6%	96.9%	846	66.6%	79.8%	97.1%	866	65.3%	78.3%	95.5%	1,264
Mater Misericordiae University Hospital	M	70%	85%	97%	66.3%	76.9%	95.4%	2,259	67.6%	79.0%	97.6%	190	66.9%	77.3%	96.9%	272	65.1%	75.5%	94.3%	474
MRH Mullingar	M	70%	85%	97%	59.2%	76.5%	95.3%	954	58.7%	77.5%	96.0%	133	61.2%	77.0%	96.0%	149	58.3%	75.1%	95.4%	160
Our Lady's Hospital Navan	M	70%	85%	97%	69.9%	85.7%	98.6%	176	71.0%	87.5%	99.1%	20	70.8%	85.0%	98.3%	39	71.1%	86.6%	99.2%	17
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	84.2%	94.7%	99.9%	11	84.4%	94.1%	100.0%	1	82.2%	94.2%	100.0%	1	83.3%	94.4%	99.9%	3
St. Michael's Hospital	M	70%	85%	97%	90.3%	98.5%	100.0%	0	90.2%	98.9%	100.0%	0	91.4%	98.9%	100.0%	0	91.4%	99.0%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	52.5%	68.0%	91.4%	2,662	51.0%	65.9%	91.0%	450	53.5%	69.6%	93.2%	357	53.7%	67.6%	90.2%	504
Wexford General Hospital	M	70%	85%	97%	64.8%	79.5%	98.0%	472	65.1%	82.2%	98.7%	52	61.0%	77.2%	98.9%	48	57.3%	73.6%	97.4%	106
RCSI Hospitals Group	M	70%	85%	97%	49.9%	67.7%	97.9%	2,247	52.6%	70.6%	98.3%	304	52.0%	69.2%	98.2%	339	49.1%	66.9%	98.1%	346
Beaumont Hospital	M	70%	85%	97%	36.4%	56.3%	97.0%	936	37.6%	57.3%	95.3%	235	37.5%	57.2%	96.5%	195	36.7%	57.6%	99.1%	47
Cavan General Hospital	M	70%	85%	97%	59.3%	73.9%	97.8%	405	65.1%	79.0%	98.8%	37	62.6%	76.0%	98.5%	50	59.4%	73.3%	97.5%	76
Connolly Hospital	M	70%	85%	97%	51.1%	72.0%	99.7%	81	52.9%	74.7%	100.0%	1	52.5%	72.8%	99.6%	15	48.5%	68.2%	98.8%	49
Our Lady of Lourdes Hospital	M	70%	85%	97%	56.2%	71.8%	97.6%	825	59.1%	75.2%	99.5%	31	58.8%	73.6%	98.7%	79	55.5%	71.1%	97.0%	174
Saolta University Health Care Group	M	70%	85%	97%	56.1%	74.4%	96.0%	4,610	55.7%	73.8%	96.2%	734	55.6%	74.5%	96.3%	804	55.3%	74.0%	96.3%	741
Galway University Hospitals	M	70%	85%	97%	50.1%	69.3%	92.7%	2,732	49.6%	67.7%	92.9%	436	49.2%	68.7%	92.7%	508	49.6%	68.9%	92.7%	467
Letterkenny University Hospital	M	70%	85%	97%	64.5%	80.2%	98.2%	431	62.9%	80.8%	99.2%	32	65.4%	82.4%	99.4%	29	65.8%	81.3%	98.7%	55
Mayo University Hospital	M	70%	85%	97%	54.3%	74.2%	98.8%	229	57.5%	76.4%	99.1%	28	53.0%	74.4%	99.0%	34	50.7%	70.5%	98.4%	52
Portiuncula University Hospital	M	70%	85%	97%	69.7%	89.0%	99.8%	29	68.1%	88.3%	99.8%	5	71.6%	90.7%	99.8%	4	65.5%	85.6%	99.6%	9
Sligo University Hospital	M	70%	85%	97%	50.0%	67.5%	94.5%	1,189	48.3%	64.4%	93.5%	233	47.9%	65.5%	94.3%	229	50.0%	70.0%	95.5%	158
South/South West Hospital Group	M	70%	85%	97%	54.8%	71.8%	94.2%	6,825	56.1%	72.3%	94.1%	1,134	56.7%	73.9%	95.0%	1,083	54.3%	70.7%	93.6%	1,256
Cork University Hospital	M	70%	85%	97%	46.2%	62.5%	89.9%	3,619	46.9%	61.7%	88.5%	661	46.5%	63.6%	90.1%	639	45.7%	61.1%	88.8%	662
Mercy University Hospital	M	70%	85%	97%	49.6%	66.3%	89.1%	1,743	50.6%	66.9%	89.1%	288	53.4%	70.1%	90.5%	279	48.3%	64.6%	89.9%	267
Tipperary University Hospital	M	70%	85%	97%	63.6%	82.4%	99.4%	93	64.5%	82.7%	99.6%	11	64.5%	83.7%	99.5%	15	66.1%	83.6%	99.3%	19
UH Kerry	M	70%	85%	97%	52.2%	71.9%	93.8%	1,186	53.1%	72.1%	95.5%	147	55.6%	75.3%	96.5%	125	51.4%	70.0%	91.9%	267
UH Waterford	M	70%	85%	97%	64.9%	80.0%	99.4%	184	67.1%	81.8%	99.5%	27	66.6%	81.9%	99.5%	25	62.9%	78.6%	99.2%	41
UL Hospitals Group	M	70%	85%	97%	51.7%	68.5%	92.1%	3,133	50.9%	67.9%	91.5%	561	54.2%	69.4%	90.6%	632	54.3%	69.8%	90.9%	580
UH Limerick	M	70%	85%	97%	51.7%	68.5%	92.1%	3,133	50.9%	67.9%	91.5%	561	54.2%	69.4%	90.6%	632	54.3%	69.8%	90.9%	580

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period June 2022							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Apr				May				Jun			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	36.3%	53.3%	89.5%	9,946	36.3%	54.2%	90.3%	1,503	37.9%	55.4%	91.5%	1,437	36.9%	53.6%	89.6%	1,742
Dublin Midlands Hospital Group	M	95%	99%	99%	28.5%	48.4%	89.4%	1,478	28.2%	49.0%	90.2%	223	31.5%	53.5%	94.1%	146	31.3%	52.0%	91.7%	197
MRH Portlaoise	M	95%	99%	99%	39.1%	72.1%	98.0%	36	41.2%	77.5%	99.3%	2	41.4%	78.4%	99.1%	3	42.0%	73.6%	98.4%	5
MRH Tullamore	M	95%	99%	99%	29.8%	50.9%	92.1%	247	26.8%	50.0%	93.4%	35	30.1%	52.0%	96.3%	21	31.4%	57.3%	97.9%	11
Naas General Hospital	M	95%	99%	99%	26.6%	39.2%	81.4%	440	24.2%	37.7%	81.3%	72	31.7%	47.0%	91.8%	36	32.8%	44.6%	81.6%	75
St. James's Hospital	M	95%	99%	99%	31.5%	55.5%	97.6%	82	35.6%	60.8%	97.7%	13	32.1%	58.6%	97.7%	13	34.8%	57.6%	97.6%	13
Tallaght University Hospital	M	95%	99%	99%	19.5%	31.7%	79.0%	673	17.8%	28.5%	80.3%	101	26.2%	40.4%	86.9%	73	20.6%	34.7%	83.6%	93
Ireland East Hospital Group	M	95%	99%	99%	49.1%	63.9%	90.7%	2,344	48.6%	65.6%	92.5%	307	49.3%	64.8%	93.5%	288	49.9%	63.2%	90.3%	436
Mater Misericordiae University Hospital	M	95%	99%	99%	53.5%	64.7%	89.3%	622	53.9%	69.0%	94.2%	54	51.9%	64.9%	92.9%	72	53.3%	62.8%	88.2%	118
MRH Mullingar	M	95%	99%	99%	28.7%	46.2%	86.3%	332	26.8%	47.0%	88.6%	42	24.1%	42.5%	86.7%	58	29.5%	45.6%	89.3%	48
Our Lady's Hospital Navan	M	95%	99%	99%	51.7%	73.9%	98.1%	40	52.8%	75.2%	99.5%	2	53.4%	75.4%	99.2%	3	59.7%	79.2%	99.5%	2
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	71.0%	87.1%	99.9%	3	67.5%	84.7%	99.8%	1	71.0%	88.1%	100.0%	0	72.7%	86.2%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	80.3%	96.8%	100.0%	0	78.9%	96.8%	100.0%	0	82.2%	97.5%	100.0%	0	80.5%	97.3%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	41.0%	52.9%	82.9%	1,182	39.7%	51.7%	83.2%	193	42.1%	55.0%	88.2%	137	42.6%	53.2%	80.8%	232
Wexford General Hospital	M	95%	99%	99%	35.8%	55.0%	95.0%	165	37.7%	61.7%	97.1%	15	37.3%	55.3%	97.0%	18	30.3%	47.6%	93.8%	36
RCSI Hospitals Group	M	95%	99%	99%	26.1%	43.5%	95.2%	761	28.7%	47.1%	96.1%	101	28.7%	44.2%	95.6%	121	26.8%	43.7%	95.5%	123
Beaumont Hospital	M	95%	99%	99%	23.4%	41.9%	95.3%	268	23.2%	41.4%	92.3%	73	25.0%	41.2%	93.9%	62	26.4%	46.6%	99.1%	9
Cavan General Hospital	M	95%	99%	99%	29.6%	44.8%	93.4%	182	37.2%	52.0%	96.3%	16	34.8%	50.0%	94.6%	28	27.2%	40.7%	92.2%	37
Connolly Hospital	M	95%	99%	99%	27.6%	46.5%	99.1%	28	29.5%	50.4%	99.8%	1	30.5%	46.5%	99.1%	5	27.9%	43.0%	97.0%	16
Our Lady of Lourdes Hospital	M	95%	99%	99%	26.3%	42.6%	93.3%	283	30.3%	49.1%	98.5%	11	27.8%	42.2%	96.2%	26	26.3%	42.4%	91.8%	61
Saolta University Health Care Group	M	95%	99%	99%	37.2%	56.2%	90.7%	1,641	37.1%	55.8%	90.7%	269	38.1%	57.3%	91.9%	257	35.6%	56.3%	91.3%	272
Galway University Hospitals	M	95%	99%	99%	36.8%	52.1%	81.2%	981	38.8%	51.1%	80.3%	166	39.1%	53.9%	83.0%	167	35.1%	52.9%	83.0%	159
Letterkenny University Hospital	M	95%	99%	99%	52.4%	67.0%	96.2%	136	48.8%	67.8%	98.7%	8	53.6%	70.7%	98.7%	8	53.7%	67.7%	96.6%	22
Mayo University Hospital	M	95%	99%	99%	28.2%	51.9%	97.0%	100	33.2%	56.2%	98.2%	9	28.4%	51.4%	98.3%	10	23.8%	47.7%	95.3%	28
Portiuncula University Hospital	M	95%	99%	99%	41.3%	73.2%	99.3%	13	37.1%	73.9%	99.3%	2	45.9%	78.7%	99.7%	1	34.4%	66.4%	98.1%	7
Sligo University Hospital	M	95%	99%	99%	28.5%	46.1%	88.4%	411	25.6%	40.5%	86.0%	84	26.2%	43.7%	89.0%	71	29.2%	51.6%	90.5%	56
South/South West Hospital Group	M	95%	99%	99%	31.4%	48.8%	85.1%	2,510	30.9%	49.0%	86.3%	373	33.9%	53.4%	87.5%	375	31.6%	47.6%	83.6%	492
Cork University Hospital	M	95%	99%	99%	26.7%	38.6%	72.8%	1,429	25.6%	37.1%	71.2%	235	27.7%	40.9%	73.3%	250	28.0%	39.3%	72.0%	256
Mercy University Hospital	M	95%	99%	99%	22.7%	36.0%	71.9%	581	22.5%	36.7%	73.1%	87	25.6%	42.5%	77.2%	81	21.1%	33.4%	73.7%	100
Tipperary University Hospital	M	95%	99%	99%	40.1%	67.3%	99.1%	22	37.3%	64.5%	99.5%	2	43.3%	71.1%	99.5%	2	43.6%	69.0%	98.1%	8
UH Kerry	M	95%	99%	99%	28.8%	47.2%	85.9%	409	30.5%	50.5%	91.6%	42	33.0%	54.8%	94.1%	30	28.7%	43.6%	80.0%	110
UH Waterford	M	95%	99%	99%	38.3%	58.6%	98.4%	69	38.0%	58.9%	99.0%	7	40.8%	63.1%	98.4%	12	36.7%	56.0%	97.6%	18
UL Hospitals Group	M	95%	99%	99%	39.2%	49.5%	79.1%	1,212	36.8%	47.9%	76.4%	230	40.8%	49.6%	74.7%	250	39.6%	50.9%	78.3%	222
UH Limerick	M	95%	99%	99%	39.2%	49.5%	79.1%	1,212	36.8%	47.9%	76.4%	230	40.8%	49.6%	74.7%	250	39.6%	50.9%	78.3%	222

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period June 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Apr		May		Jun	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	5.8%	<6.5%	<6.5%	53,873	7.5%	15.2%	27,755	4.7%	60.3%	8,785	7.4%	9,926	7.6%	9,577	7.9%
Children's Health Ireland	M	4.1%	<6.5%	<6.5%	3,284	5.2%	-19.5%	584	1.8%	193.8%	495	4.8%	823	7.0%	635	6.2%
Dublin Midlands Hospital Group	M	10.0%	<6.5%	<6.5%	13,228	12.2%	88.1%	8,075	9.0%	35.3%	2,172	12.2%	2,204	11.4%	2,225	12.1%
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	861	4.2%	-35.9%	665	4.2%	-0.8%	117	3.5%	116	3.1%	178	5.0%
MRH Tullamore	M	4.7%	<6.5%	<6.5%	1,816	9.3%	42.4%	525	3.1%	195.9%	374	11.2%	377	10.6%	320	9.8%
Naas General Hospital	M	10.1%	<6.5%	<6.5%	1,746	11.0%	69.1%	878	10.3%	6.9%	343	12.7%	349	12.2%	334	12.7%
St. James's Hospital	M	11.4%	<6.5%	<6.5%	3,353	12.9%	97.7%	2,513	11.0%	16.9%	534	12.7%	561	12.1%	563	12.7%
Tallaght University Hospital	M	15.9%	<6.5%	<6.5%	5,452	21.0%	223.4%	3,494	13.8%	52.4%	804	19.4%	801	17.6%	830	18.8%
Ireland East Hospital Group	M	4.9%	<6.5%	<6.5%	12,090	7.2%	10.6%	5,646	4.0%	81.6%	1,978	7.1%	2,249	7.4%	2,261	7.9%
Mater Misericordiae University Hospital	M	6.8%	<6.5%	<6.5%	4,986	10.1%	56.1%	2,325	5.5%	83.6%	766	9.5%	940	10.5%	949	11.2%
MRH Mullingar	M	3.9%	<6.5%	<6.5%	995	4.9%	-25.0%	569	3.4%	42.4%	139	4.2%	193	5.2%	228	6.6%
Our Lady's Hospital Navan	M	4.2%	<6.5%	<6.5%	510	3.9%	-39.3%	377	3.5%	12.2%	91	4.0%	86	3.8%	99	4.5%
St. Luke's General Hospital Kilkenny	M	2.4%	<6.5%	<6.5%	545	2.5%	-61.5%	353	2.0%	27.4%	86	2.4%	116	2.9%	114	3.1%
St. Michael's Hospital	M	1.8%	<6.5%	<6.5%	201	2.1%	-67.2%	100	1.4%	57.3%	42	2.7%	38	2.2%	31	1.9%
St. Vincent's University Hospital	M	6.8%	<6.5%	<6.5%	3,587	11.6%	77.9%	1,390	4.9%	134.9%	621	12.4%	549	10.5%	511	9.9%
Wexford General Hospital	M	3.0%	<6.5%	<6.5%	1,266	5.4%	-17.1%	532	2.7%	98.6%	233	5.8%	327	7.5%	329	8.2%
RCSI Hospitals Group	M	7.0%	<6.5%	<6.5%	9,134	8.3%	28.3%	5,492	5.6%	47.8%	1,361	7.6%	1,639	8.4%	1,601	8.7%
Beaumont Hospital	M	5.7%	<6.5%	<6.5%	1,946	6.2%	-5.2%	1,335	4.5%	35.7%	305	6.0%	353	6.4%	269	5.1%
Cavan General Hospital	M	5.6%	<6.5%	<6.5%	1,130	6.1%	-5.7%	842	5.7%	7.6%	122	4.1%	215	6.4%	211	7.0%
Connolly Hospital	M	5.8%	<6.5%	<6.5%	2,132	8.6%	32.1%	800	3.5%	145.8%	311	7.7%	400	9.2%	416	9.8%
Our Lady of Lourdes Hospital	M	9.8%	<6.5%	<6.5%	3,926	11.3%	74.4%	2,515	8.3%	36.0%	623	11.0%	671	10.9%	705	12.3%
Saolta University Health Care Group	M	3.9%	<6.5%	<6.5%	5,319	4.7%	-28.0%	2,935	3.1%	53.0%	883	4.6%	1,052	5.0%	1,000	5.1%
Galway University Hospitals	M	4.0%	<6.5%	<6.5%	1,726	4.6%	-29.1%	971	3.1%	49.5%	260	4.2%	345	4.9%	284	4.4%
Letterkenny University Hospital	M	4.5%	<6.5%	<6.5%	986	4.3%	-33.5%	726	3.6%	18.7%	175	4.6%	173	4.1%	176	4.4%
Mayo University Hospital	M	3.6%	<6.5%	<6.5%	990	5.7%	-12.6%	553	3.8%	50.9%	172	5.5%	199	6.0%	217	6.9%
Portiuncula University Hospital	M	3.4%	<6.5%	<6.5%	579	4.0%	-38.5%	288	2.6%	51.3%	95	3.7%	104	4.0%	150	6.1%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	1,038	4.8%	-25.7%	397	2.1%	130.4%	181	5.0%	231	5.8%	173	4.8%
South/South West Hospital Group	M	4.3%	<6.5%	<6.5%	6,836	5.8%	-10.3%	3,102	3.1%	89.3%	1,115	5.7%	1,280	5.9%	1,241	6.3%
Cork University Hospital	M	3.9%	<6.5%	<6.5%	2,108	5.9%	-9.6%	812	2.5%	132.3%	329	5.7%	425	6.6%	350	5.9%
Mercy University Hospital	M	6.4%	<6.5%	<6.5%	1,345	8.3%	28.5%	618	4.7%	78.4%	213	8.0%	246	8.3%	233	8.8%
Tipperary University Hospital	M	2.9%	<6.5%	<6.5%	642	4.0%	-38.8%	301	2.1%	89.9%	111	4.1%	106	3.5%	112	4.2%
UH Kerry	M	5.1%	<6.5%	<6.5%	1,102	5.8%	-11.1%	642	3.9%	47.3%	198	6.1%	210	5.9%	221	6.7%
UH Waterford	M	3.9%	<6.5%	<6.5%	1,639	5.4%	-16.2%	729	2.9%	84.6%	264	5.3%	293	5.3%	325	6.3%
UL Hospitals Group	M	7.0%	<6.5%	<6.5%	3,982	10.0%	54.4%	1,921	5.5%	84.0%	781	11.8%	679	10.1%	614	9.6%
UH Limerick	M	7.0%	<6.5%	<6.5%	3,982	10.0%	54.4%	1,921	5.5%	84.0%	781	11.8%	679	10.1%	614	9.6%

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	5.0	≤4.8	≤4.8	5.1	6.7%	5.0	2.4%	5.1	5.2	5.2	5.1
Children's Health Ireland	M-1M	4.3	≤4.8	≤4.8	4.2	-11.6%	4.3	-0.7%	4.5	4.5	4.3	4.0
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.6	16.3%	5.6	-0.7%	5.6	5.6	5.7	5.6
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-49.5%	2.5	-3.5%	2.4	2.3	2.4	2.5
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.7	-42.9%	2.9	-4.1%	2.7	2.8	2.8	2.7
MRH Tullamore	M-1M	4.9	≤4.8	≤4.8	5.4	12.5%	5.0	9.0%	5.5	5.5	5.1	5.4
Naas General Hospital	M-1M	6.3	≤4.8	≤4.8	6.0	25.6%	6.5	-6.7%	5.6	5.8	6.6	5.9
St. James's Hospital	M-1M	8.1	≤4.8	≤4.8	8.2	71.6%	8.1	1.1%	8.3	8.2	8.5	8.0
St. Luke's Radiation Oncology Network	M-1M	16.5	≤4.8	≤4.8	17.2	258.1%	16.3	5.5%	18.1	18.8	15.5	15.7
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.6	36.6%	6.5	0.7%	6.4	6.6	6.6	6.6
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.8	0.9%	4.7	3.5%	4.9	4.9	4.8	4.8
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	7.0	44.9%	6.7	3.2%	7.2	7.0	6.7	6.8
MRH Mullingar	M-1M	3.2	≤4.8	≤4.8	3.3	-31.0%	3.2	1.9%	3.3	3.5	3.1	3.4
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.6	-45.8%	2.7	-2.1%	2.7	2.6	2.6	2.5
National Orthopaedic Hospital Cappagh	M-1M	4.2	≤4.8	≤4.8	3.7	-23.2%	3.9	-4.8%	3.7	4.4	3.9	3.7
Our Lady's Hospital Navan	M-1M	5.5	≤4.8	≤4.8	5.6	16.6%	5.3	5.7%	5.9	5.7	5.6	5.4
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	1.9	-59.4%	2.1	-5.8%	2.0	2.0	1.9	1.8
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	3.3	-31.5%	4.2	-21.2%	3.1	3.2	3.8	3.4
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	4.0	-17.3%	3.9	2.1%	3.8	4.0	4.3	4.1
St. Michael's Hospital	M-1M	5.9	≤4.8	≤4.8	6.3	31.8%	5.8	9.0%	4.8	6.8	6.7	6.5
St. Vincent's University Hospital	M-1M	6.1	≤4.8	≤4.8	6.8	40.7%	6.0	12.2%	7.1	6.6	6.7	6.7
Wexford General Hospital	M-1M	3.9	≤4.8	≤4.8	4.4	-9.2%	3.9	10.8%	4.4	4.5	4.1	4.1
RCSI Hospitals Group	M-1M	5.5	≤4.8	≤4.8	5.5	14.7%	5.5	0.3%	5.6	5.6	5.6	5.4
Beaumont Hospital	M-1M	8.3	≤4.8	≤4.8	8.8	82.8%	8.4	4.9%	8.6	9.0	9.0	8.7
Cavan General Hospital	M-1M	4.9	≤4.8	≤4.8	4.7	-2.0%	4.9	-4.0%	4.9	4.8	4.4	4.6
Connolly Hospital	M-1M	5.8	≤4.8	≤4.8	5.8	21.7%	6.0	-2.2%	6.3	5.7	5.9	5.9
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0		1.0	1.0
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.8	≤4.8	4.0	-16.3%	4.4	-8.8%	4.1	4.1	4.0	3.9
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-32.9%	2.9	12.5%	3.1	3.2	3.2	3.0
Saolta University Health Care Group	M-1M	4.6	≤4.8	≤4.8	4.9	1.3%	4.6	5.1%	4.9	5.0	4.9	4.7
Galway University Hospitals	M-1M	5.0	≤4.8	≤4.8	5.3	9.8%	4.8	10.4%	5.3	5.7	5.4	5.2
Letterkenny University Hospital	M-1M	4.0	≤4.8	≤4.8	4.2	-12.4%	4.2	1.1%	4.4	4.1	4.3	4.2
Mayo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.8	-0.6%	4.9	-1.7%	4.9	4.8	4.7	4.6
Portlinculla University Hospital	M-1M	3.7	≤4.8	≤4.8	3.9	-18.5%	3.7	5.8%	4.0	4.0	4.0	3.5
Roscommon University Hospital	M-1M	7.7	≤4.8	≤4.8	8.9	86.3%	9.1	-2.2%	7.8	8.9	7.9	10.0
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.4	12.3%	4.9	9.7%	5.3	5.6	5.6	5.2

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	5.3	≤4.8	≤4.8	5.5	15.5%	5.3	3.8%	5.6	5.5	5.7	5.5
Bantry General Hospital	M-1M	4.2	≤4.8	≤4.8	4.3	-11.2%	4.1	3.6%	4.4	3.8	4.6	4.0
Cork University Hospital	M-1M	5.4	≤4.8	≤4.8	5.7	18.2%	5.4	5.1%	5.8	5.6	5.8	5.8
Kilcreene Regional Orthopaedic Hospital	M-1M	3.0	≤4.8	≤4.8	2.8	-41.1%	2.7	4.6%	2.7	2.8	3.0	3.2
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.3	-32.0%	3.0	7.5%	3.1	3.2	3.5	3.3
Mercy University Hospital	M-1M	6.3	≤4.8	≤4.8	6.5	36.1%	6.5	-0.1%	6.6	6.6	6.6	6.1
South Infirmary Victoria University Hospital	M-1M	4.4	≤4.8	≤4.8	4.6	-5.1%	4.3	5.9%	4.2	4.9	4.5	4.9
Tipperary University Hospital	M-1M	4.7	≤4.8	≤4.8	5.4	13.3%	4.6	17.5%	5.3	5.8	5.6	4.9
UH Kerry	M-1M	4.8	≤4.8	≤4.8	4.9	1.0%	5.1	-4.0%	4.7	4.7	4.8	4.9
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.5	34.8%	6.4	0.9%	6.6	6.2	6.6	6.6
UL Hospitals Group	M-1M	4.2	≤4.8	≤4.8	4.3	-9.4%	4.3	0.8%	4.2	4.4	4.3	4.5
Croom Orthopaedic Hospital	M-1M	5.9	≤4.8	≤4.8	5.5	15.3%	5.8	-5.4%	4.5	5.8	4.5	5.9
Ennis Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-50.6%	2.5	-5.3%	2.4	2.4	2.4	2.3
Nenagh Hospital	M-1M	5.9	≤4.8	≤4.8	4.9	2.5%	5.8	-15.8%	5.1	5.2	4.5	4.4
St. John's Hospital Limerick	M-1M	4.2	≤4.8	≤4.8	3.9	-18.3%	5.0	-21.9%	3.8	3.9	4.1	3.8
UH Limerick	M-1M	4.6	≤4.8	≤4.8	5.0	3.6%	4.7	5.7%	4.7	5.1	5.0	5.3
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.4	-28.5%	3.5	-2.4%	3.5	3.3	3.1	3.8

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Tallaght University Hospital includes Tallaght paediatric data.

4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period June 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	7.2	≤7.0	≤7.0	7.8	11.9%	7.3	7.7%	7.9	7.9	7.9	7.8
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	9.0	-0.1%	8.5	5.9%	9.3	8.7	9.1	9.0
MRH Portlaoise	M-1M	4.1	≤4.1	≤4.1	4.1	-0.4%	4.4	-6.4%	4.0	4.2	4.3	3.6
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.7	-6.7%	6.1	9.5%	6.5	6.9	6.2	7.3
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.3	-2.4%	7.5	-2.9%	6.7	6.8	7.7	7.9
St. James's Hospital	M-1M	10.5	≤11.4	≤11.4	11.0	-4.1%	10.4	6.0%	11.7	10.7	11.0	10.9
Tallaght University Hospital	M-1M	9.7	≤10.4	≤10.4	11.4	10.1%	9.6	19.5%	12.4	10.9	11.3	11.0
Ireland East Hospital Group	M-1M	7.0	≤7.0	≤7.0	7.6	8.4%	7.0	8.0%	7.3	8.0	7.3	7.6
Mater Misericordiae University Hospital	M-1M	9.2	≤8.5	≤8.5	10.1	18.3%	9.6	4.6%	10.1	10.5	8.9	9.5
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.5	-10.9%	4.4	3.8%	4.5	5.0	4.0	4.6
Our Lady's Hospital Navan	M-1M	6.3	≤4.7	≤4.7	6.5	38.4%	6.2	5.1%	7.1	6.4	6.1	7.2
St. Columille's Hospital	M-1M	6.5	≤6.7	≤6.7	6.2	-7.1%	7.1	-12.7%	4.8	7.4	6.7	6.4
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.9	14.7%	4.3	13.7%	4.8	4.9	5.3	5.1
St. Michael's Hospital	M-1M	9.6	≤10.8	≤10.8	10.0	-7.9%	9.6	3.6%	7.6	13.0	11.5	9.1
St. Vincent's University Hospital	M-1M	9.1	≤10.1	≤10.1	10.9	8.0%	8.9	23.5%	11.0	10.9	10.3	11.5
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	5.7	9.3%	5.0	14.6%	6.1	5.8	5.3	5.2
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	8.7	13.2%	8.8	-0.8%	9.1	8.8	8.9	8.6
Beaumont Hospital	M-1M	11.0	≤11.9	≤11.9	12.1	1.1%	11.3	6.3%	12.0	12.4	12.5	12.1
Cavan General Hospital	M-1M	6.9	≤5.4	≤5.4	6.5	21.1%	7.0	-6.9%	7.4	6.4	5.7	6.1
Connolly Hospital	M-1M	8.2	≤7.7	≤7.7	8.4	9.1%	8.6	-2.0%	9.8	7.7	9.1	8.3
Our Lady of Lourdes Hospital	M-1M	6.3	≤5.5	≤5.5	6.6	19.8%	7.1	-6.6%	6.3	7.3	6.8	6.7
Saolta University Health Care Group	M-1M	6.9	≤6.7	≤6.7	7.9	18.1%	6.8	16.9%	8.1	8.3	8.2	7.9
Galway University Hospitals	M-1M	7.1	≤7.3	≤7.3	8.3	12.8%	6.6	24.9%	8.3	9.1	8.9	8.7
Letterkenny University Hospital	M-1M	6.3	≤7.1	≤7.1	7.2	1.6%	6.1	18.8%	8.0	7.6	7.0	7.1
Mayo University Hospital	M-1M	7.1	≤5.1	≤5.1	7.9	56.6%	7.5	6.1%	8.2	7.5	8.5	7.2
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	6.6	16.8%	6.1	8.1%	6.7	6.7	6.9	5.5
Roscommon University Hospital	M-1M	10.1	≤11.8	≤11.8	13.0	10.1%	11.5	13.3%	11.3	13.7	12.2	13.1
Sligo University Hospital	M-1M	6.9	≤6.9	≤6.9	8.0	16.7%	6.8	18.2%	7.9	8.6	7.9	8.2
South/South West Hospital Group	M-1M	7.2	≤7.0	≤7.0	8.1	16.2%	7.4	10.7%	8.0	7.9	8.4	8.2
Bantry General Hospital	M-1M	4.6	≤5.2	≤5.2	5.2	0.5%	4.4	19.7%	6.0	4.5	6.5	4.5
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	9.4	35.2%	7.8	20.7%	9.1	8.6	10.2	10.2
Mallow General Hospital	M-1M	2.9	≤3.9	≤3.9	3.1	-19.1%	2.9	9.9%	3.2	3.0	3.2	3.2
Mercy University Hospital	M-1M	8.2	≤7.5	≤7.5	8.9	18.7%	9.1	-2.2%	8.5	9.2	8.8	8.7
South Infirmary Victoria University Hospital	M-1M	6.4	≤5.4	≤5.4	7.4	35.3%	7.2	3.1%	12.2	8.3	3.2	4.2
Tipperary University Hospital	M-1M	6.2	≤6.7	≤6.7	8.0	19.6%	6.0	32.7%	8.0	8.7	8.2	7.2
UH Kerry	M-1M	7.1	≤6.8	≤6.8	7.5	9.4%	8.0	-6.0%	6.8	7.2	7.1	7.6
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.7	-3.1%	9.6	1.3%	10.2	9.5	9.7	9.8
UL Hospitals Group	M-1M	4.9	≤5.4	≤5.4	5.2	-4.3%	5.1	2.1%	5.0	5.2	5.4	5.4
Ennis Hospital	M-1M	2.2	≤3.1	≤3.1	2.1	-32.8%	2.2	-6.0%	2.1	2.2	2.0	2.0
Nenagh Hospital	M-1M	6.8	≤4.6	≤4.6	5.7	22.9%	6.9	-17.4%	5.4	5.7	5.3	6.2
St. John's Hospital Limerick	M-1M	5.0	≤6.0	≤6.0	4.7	-21.4%	6.1	-22.3%	4.6	4.3	6.1	4.8
UH Limerick	M-1M	5.6	≤6.3	≤6.3	6.6	4.5%	5.9	12.3%	6.3	6.7	6.8	7.1

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)												
Reporting Period June 2022												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	59.4%	75%	75%	61.3%	-18.3%	59.7%	2.7%	60.7%	62.6%	62.6%	60.7%
Dublin Midlands Hospital Group	M	42.1%	75%	75%	51.7%	-31.1%	44.6%	15.9%	52.5%	57.2%	59.3%	58.2%
MRH Portlaoise	M	26.8%	75%	75%	21.3%	-71.7%	31.6%	-32.6%	12.7%	31.0%	18.2%	15.1%
MRH Tullamore	M	16.0%	75%	75%	8.4%	-88.9%	18.7%	-55.2%	12.0%	14.3%	3.9%	3.1%
Naas General Hospital	M	90.0%	75%	75%	71.2%	-5.1%	90.0%	-20.9%	87.8%	86.1%	90.4%	76.6%
Tallaght University Hospital	M	83.2%	75%	75%	69.3%	-7.6%	81.6%	-15.1%	59.7%	73.2%	75.1%	69.9%
Ireland East Hospital Group	M	60.3%	75%	75%	59.0%	-21.4%	61.5%	-4.2%	59.0%	57.6%	58.3%	56.9%
Mater Misericordiae University Hospital	M	61.8%	75%	75%	52.9%	-29.5%	65.2%	-18.9%	56.3%	58.1%	59.3%	46.1%
MRH Mullingar	M	73.9%	75%	75%	59.6%	-20.5%	78.2%	-23.8%	63.0%	54.6%	55.6%	43.8%
St. Columcille's Hospital	M	88.3%	75%	75%	86.1%	14.8%	89.5%	-3.8%	81.6%	88.1%	85.8%	87.7%
St. Luke's General Hospital Kilkenny	M	52.7%	75%	75%	57.0%	-24.0%	53.1%	7.3%	52.9%	52.1%	56.5%	61.0%
St. Vincent's University Hospital	M	33.7%	75%	75%	43.4%	-42.1%	34.4%	26.5%	65.9%	28.7%	37.2%	29.9%
Wexford General Hospital	M	63.4%	75%	75%	38.1%	-49.2%	72.2%	-47.2%	36.7%	42.0%	41.7%	29.8%
RCSI Hospitals Group	M	76.5%	75%	75%	75.3%	0.5%	81.0%	-7.0%	68.8%	83.2%	79.3%	74.6%
Cavan General Hospital	M	78.5%	75%	75%	90.1%	20.2%			92.0%	87.4%	92.8%	88.7%
Our Lady of Lourdes Hospital	M	76.4%	75%	75%	69.8%	-6.9%	81.0%	-13.8%	62.3%	80.4%	70.1%	67.0%
Saolta University Health Care Group	M	47.9%	75%	75%	46.2%	-38.4%	49.1%	-5.9%	48.9%	45.5%	46.6%	44.9%
Galway University Hospitals	M	44.7%	75%	75%	42.9%	-42.8%	46.1%	-6.9%	44.4%	42.2%	44.5%	40.9%
Mayo University Hospital	M				60.5%						59.2%	61.5%
Roscommon University Hospital	M	84.3%	75%	75%	75.8%	1.1%	86.7%	-12.6%	89.3%	75.0%	75.6%	59.0%
Sligo University Hospital	M	49.8%	75%	75%	45.0%	-39.9%	47.4%	-4.9%	50.0%	47.7%	20.3%	43.8%
South/South West Hospital Group	M	71.7%	75%	75%	70.1%	-6.6%	73.8%	-5.1%	68.8%	77.2%	69.3%	64.1%
Bantry General Hospital	M	79.5%	75%	75%	73.2%	-2.4%	83.3%	-12.1%	71.4%	81.2%	75.3%	61.9%
Cork University Hospital	M	52.4%	75%	75%	56.3%	-24.9%	53.5%	5.3%	54.5%	60.4%	57.9%	55.6%
Mallow General Hospital	M	89.4%	75%	75%	85.7%	14.2%	89.5%	-4.3%	82.6%	93.0%	82.6%	82.7%
Tipperary University Hospital	M	70.5%	75%	75%	78.0%	4.0%	66.8%	16.8%	83.7%	80.5%	76.1%	70.8%
UH Kerry	M	44.4%	75%	75%	46.6%	-37.8%	42.1%	10.7%	36.3%	44.7%	49.1%	43.3%
UL Hospitals Group	M	59.7%	75%	75%	67.3%	-10.3%	58.8%	14.5%	65.7%	65.6%	69.2%	70.7%
Ennis Hospital	M	85.4%	75%	75%	88.4%	17.9%	84.2%	4.9%	85.5%	86.0%	91.7%	90.5%
Nenagh Hospital	M	66.6%	75%	75%	77.2%	2.9%	66.5%	16.1%	81.8%	79.2%	76.3%	78.2%
St. John's Hospital Limerick	M	80.9%	75%	75%	88.1%	17.4%	87.0%	1.3%	89.2%	87.0%	91.7%	92.1%
UH Limerick	M	32.5%	75%	75%	27.8%	-62.9%	32.2%	-13.6%	26.4%	26.7%	30.0%	29.5%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period June 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	28.2%	45%	45%	116,625	28.5%	-36.7%	111,734	28.0%	1.8%	24,199	27.5%	23,494	28.1%	24,591	29.7%
Dublin Midlands Hospital Group	M-1M	11.1%	45%	45%	18,042	12.7%	-71.7%	17,258	9.7%	30.6%	3,777	12.3%	3,573	12.4%	3,891	12.9%
MRH Portlaoise	M-1M	13.1%	45%	45%	1,892	17.7%	-60.7%	1,496	11.0%	60.5%	406	17.0%	351	21.4%	417	18.7%
MRH Tullamore	M-1M	28.2%	45%	45%	3,102	17.0%	-62.3%	3,056	33.6%	-49.6%	673	16.0%	587	17.9%	687	14.7%
Naas General Hospital	M-1M	11.7%	45%	45%	3,149	23.3%	-48.2%	2,351	0.9%	2,640.0%	625	24.2%	584	21.1%	687	25.5%
St. James's Hospital	M-1M	0.0%	45%	45%	5,524	0.0%	-100.0%	5,727	0.0%		1,180	0.0%	1,142	0.0%	1,134	0.0%
Tallaght University Hospital	M-1M	12.5%	45%	45%	4,375	16.0%	-64.5%	4,628	10.1%	58.3%	893	15.5%	909	15.4%	966	15.3%
Ireland East Hospital Group	M-1M	34.1%	45%	45%	26,873	36.1%	-19.7%	25,306	33.5%	7.8%	5,582	34.4%	5,520	34.7%	5,678	35.9%
Mater Misericordiae University Hospital	M-1M	0.0%	45%	45%	5,945	0.0%	-100.0%	5,655	0.0%		1,287	0.0%	1,247	0.0%	1,292	0.0%
MRH Mullingar	M-1M	46.8%	45%	45%	3,157	51.5%	14.5%	2,844	44.5%	15.9%	673	48.7%	644	49.8%	666	52.3%
Our Lady's Hospital Navan	M-1M	0.0%	45%	45%	1,618	0.0%	-100.0%	1,643	0.0%		352	0.0%	332	0.0%	351	0.0%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	2,716	97.3%	116.2%	1,818	91.5%	6.4%	501	96.0%	570	96.7%	565	98.1%
St. Luke's General Hospital Kilkenny	M-1M	79.2%	45%	45%	4,626	78.0%	73.2%	4,029	79.2%	-1.6%	949	76.6%	863	76.9%	965	78.1%
St. Vincent's University Hospital	M-1M	15.4%	45%	45%	5,173	11.1%	-75.3%	5,692	18.9%	-41.3%	1,063	11.5%	1,080	10.4%	1,073	11.2%
Wexford General Hospital	M-1M	37.2%	45%	45%	3,638	34.5%	-23.3%	3,625	35.4%	-2.6%	757	34.9%	784	33.8%	766	34.5%
RCSI Hospitals Group	M-1M	9.3%	45%	45%	18,102	15.1%	-66.4%	15,953	5.3%	186.4%	3,723	14.3%	3,675	17.1%	3,874	19.9%
Beaumont Hospital	M-1M	0.0%	45%	45%	5,678	0.0%	-100.0%	5,104	0.0%		1,153	0.0%	1,182	0.0%	1,163	0.0%
Cavan General Hospital	M-1M	3.6%	45%	45%	3,222	33.1%	-26.4%	2,583	1.8%	1,720.0%	661	32.5%	693	45.2%	800	47.8%
Connolly Hospital	M-1M	0.0%	45%	45%	4,127	0.0%	-100.0%	3,773	0.1%	-100.0%	861	0.0%	824	0.0%	846	0.0%
Our Lady of Lourdes Hospital	M-1M	30.0%	45%	45%	5,075	32.9%	-26.9%	4,493	17.6%	86.3%	1,048	30.3%	976	32.3%	1,065	36.3%
Saolta University Health Care Group	M-1M	35.1%	45%	45%	19,711	33.9%	-24.6%	20,704	36.8%	-7.7%	4,095	33.3%	3,937	32.2%	4,115	35.3%
Galway University Hospitals	M-1M	49.8%	45%	45%	6,348	44.7%	-0.7%	7,231	53.8%	-16.9%	1,273	42.2%	1,261	44.1%	1,290	48.6%
Letterkenny University Hospital	M-1M	56.9%	45%	45%	4,683	57.6%	28.0%	4,659	58.7%	-1.9%	1,023	58.7%	894	56.4%	971	53.7%
Mayo University Hospital	M-1M	1.0%	45%	45%	3,266	3.6%	-92.0%	3,427	1.9%	90.5%	667	1.9%	630	0.3%	743	13.5%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	1,694	0.1%	-99.7%	1,529	0.0%		360	0.0%	390	0.3%	328	0.0%
Roscommon University Hospital	M-1M	60.7%	45%	45%	567	60.8%	35.2%	610	53.4%	13.9%	134	58.2%	128	64.1%	126	64.3%
Sligo University Hospital	M-1M	22.3%	45%	45%	3,153	21.9%	-51.2%	3,248	18.6%	18.2%	638	20.8%	634	19.4%	657	18.7%
South/South West Hospital Group	M-1M	25.9%	45%	45%	19,709	21.4%	-52.3%	18,833	25.5%	-15.9%	4,067	19.5%	3,990	21.6%	4,141	23.3%
Bantry General Hospital	M-1M	93.5%	45%	45%	1,715	95.8%	112.9%	1,486	92.7%	3.4%	333	95.8%	373	96.2%	363	95.0%
Cork University Hospital	M-1M	19.5%	45%	45%	5,833	0.1%	-99.8%	6,169	20.4%	-99.6%	1,253	0.1%	1,147	0.1%	1,195	0.0%
Mallow General Hospital	M-1M	89.4%	45%	45%	1,513	90.4%	100.9%	1,307	89.7%	0.8%	341	90.9%	269	94.1%	306	88.9%
Mercy University Hospital	M-1M	0.0%	45%	45%	2,005	0.0%	-100.0%	1,992	0.0%		435	0.0%	386	0.0%	407	0.0%
Tipperary University Hospital	M-1M	30.6%	45%	45%	2,738	24.5%	-45.5%	2,987	31.1%	-21.1%	485	20.0%	560	21.1%	615	32.0%
UH Kerry	M-1M	14.4%	45%	45%	2,429	22.2%	-50.6%	1,834	3.8%	490.9%	448	15.0%	524	25.0%	561	26.7%
UH Waterford	M-1M	0.0%	45%	45%	3,476	0.0%	-100.0%	3,058	0.0%		772	0.0%	731	0.0%	694	0.0%
UL Hospitals Group	M-1M	55.1%	45%	45%	14,188	53.2%	18.1%	13,680	57.3%	-7.2%	2,955	53.7%	2,799	52.9%	2,892	54.1%
Ennis Hospital	M-1M	87.1%	45%	45%	3,562	88.9%	97.5%	3,313	89.1%	-0.3%	776	87.2%	691	87.1%	746	87.7%
Nenagh Hospital	M-1M	54.4%	45%	45%	1,138	73.3%	62.9%	839	59.8%	22.5%	238	73.5%	245	82.0%	269	77.0%
St. John's Hospital Limerick	M-1M	64.9%	45%	45%	1,636	67.3%	49.6%	1,354	60.4%	11.4%	322	66.8%	310	59.7%	347	58.8%
UH Limerick	M-1M	41.3%	45%	45%	7,852	31.1%	-30.9%	8,174	43.6%	-28.6%	1,619	32.2%	1,553	31.7%	1,530	32.7%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,170	11.4%	≤11.1%	≤11.1%	12,352	11.0%	-0.9%	12,463	11.5%	-4.3%	2,309	9.9%	2,242	9.9%	2,451	10.6%
Dublin Midlands Hospital Group	M-1M	4,384	10.6%	≤11.1%	≤11.1%	1,707	10.1%	-9.0%	1,754	10.7%	-5.7%	326	9.3%	290	8.4%	342	9.9%
MRH Portlaoise	M-1M	397	10.2%	≤11.1%	≤11.1%	190	10.6%	-4.5%	124	8.7%	22.5%	45	12.5%	32	8.8%	32	9.3%
MRH Tullamore	M-1M	760	10.7%	≤11.1%	≤11.1%	330	11.4%	2.7%	312	10.5%	9.2%	56	9.5%	54	8.9%	71	12.6%
Naas General Hospital	M-1M	619	9.8%	≤11.1%	≤11.1%	265	9.1%	-18.0%	253	10.9%	-16.5%	52	7.9%	42	7.3%	54	9.6%
St. James's Hospital	M-1M	1,444	10.8%	≤11.1%	≤11.1%	541	10.3%	-7.2%	571	10.8%	-4.2%	97	9.0%	99	9.0%	110	10.1%
Tallaght University Hospital	M-1M	1,164	10.9%	≤11.1%	≤11.1%	381	9.3%	-16.2%	494	11.4%	-17.7%	76	9.1%	63	7.7%	75	8.4%
Ireland East Hospital Group	M-1M	7,204	11.4%	≤11.1%	≤11.1%	2,941	11.1%	0.0%	2,897	11.7%	-5.5%	549	10.1%	548	10.1%	617	11.2%
Mater Misericordiae University Hospital	M-1M	1,578	11.4%	≤11.1%	≤11.1%	661	11.9%	7.2%	595	11.2%	6.4%	110	10.4%	119	10.0%	168	14.1%
MRH Mullingar	M-1M	630	9.1%	≤11.1%	≤11.1%	295	10.0%	-9.9%	287	10.3%	-2.9%	65	9.8%	60	9.8%	59	9.4%
Our Lady's Hospital Navan	M-1M	433	12.0%	≤11.1%	≤11.1%	176	11.2%	0.9%	204	13.3%	-15.5%	26	8.7%	42	12.8%	34	10.6%
St. Columcille's Hospital	M-1M	716	15.3%	≤11.1%	≤11.1%	431	16.3%	46.8%	270	16.8%	-2.9%	92	16.2%	91	16.7%	77	13.4%
St. Luke's General Hospital Kilkenny	M-1M	1,181	11.8%	≤11.1%	≤11.1%	485	10.9%	-1.8%	450	11.9%	-8.3%	103	10.7%	84	9.4%	92	10.8%
St. Michael's Hospital	M-1M	108	6.3%	≤11.1%	≤11.1%	62	6.9%	-37.8%	41	6.1%	12.0%	10	5.5%	8	4.1%	11	6.2%
St. Vincent's University Hospital	M-1M	1,354	10.1%	≤11.1%	≤11.1%	379	7.6%	-31.5%	590	10.7%	-29.0%	57	5.9%	62	6.4%	82	7.9%
Wexford General Hospital	M-1M	1,204	13.4%	≤11.1%	≤11.1%	452	13.1%	18.0%	460	13.3%	-1.5%	86	12.0%	82	12.0%	94	12.5%
RCSI Hospitals Group	M-1M	4,234	10.7%	≤11.1%	≤11.1%	1,782	10.4%	-6.3%	1,595	10.5%	-1.0%	313	9.0%	299	8.8%	349	9.8%
Beaumont Hospital	M-1M	1,467	11.8%	≤11.1%	≤11.1%	597	11.1%	0.0%	529	11.3%	-1.8%	97	8.9%	87	8.2%	119	10.5%
Cavan General Hospital	M-1M	679	10.4%	≤11.1%	≤11.1%	319	11.1%	0.0%	241	9.7%	14.1%	49	8.5%	61	10.0%	78	11.3%
Connolly Hospital	M-1M	939	10.3%	≤11.1%	≤11.1%	397	10.1%	-9.0%	360	9.8%	3.0%	84	10.4%	66	8.4%	73	9.1%
Our Lady of Lourdes Hospital	M-1M	1,149	9.9%	≤11.1%	≤11.1%	469	9.7%	-12.6%	465	10.9%	-11.3%	83	8.5%	85	9.0%	79	8.5%
Saolta University Health Care Group	M-1M	5,623	11.4%	≤11.1%	≤11.1%	2,134	11.2%	0.9%	2,382	11.8%	-4.5%	405	10.3%	357	9.3%	420	10.8%
Galway University Hospitals	M-1M	1,698	10.1%	≤11.1%	≤11.1%	567	9.3%	-16.2%	724	10.2%	-9.0%	107	8.6%	85	6.9%	114	8.8%
Letterkenny University Hospital	M-1M	1,545	14.0%	≤11.1%	≤11.1%	586	12.8%	15.3%	662	14.8%	-13.9%	100	10.6%	98	10.3%	112	12.7%
Mayo University Hospital	M-1M	981	11.8%	≤11.1%	≤11.1%	400	13.2%	18.9%	390	11.6%	14.1%	91	13.5%	75	12.6%	77	12.5%
Portiuncula University Hospital	M-1M	370	9.5%	≤11.1%	≤11.1%	158	9.9%	-10.8%	175	11.2%	-12.3%	33	10.2%	34	10.3%	34	9.0%
Roscommon University Hospital	M-1M	91	6.0%	≤11.1%	≤11.1%	31	6.0%	-45.9%	29	5.5%	10.9%	6	5.3%	9	7.1%	10	8.3%
Sligo University Hospital	M-1M	938	11.9%	≤11.1%	≤11.1%	392	12.5%	12.6%	402	12.5%	0.0%	68	10.3%	56	9.4%	73	11.9%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,663	12.2%	≤11.1%	≤11.1%	2,178	11.7%	5.4%	2,233	12.2%	-3.9%	406	10.2%	421	11.2%	421	11.0%
Bantry General Hospital	M-1M	452	12.6%	≤11.1%	≤11.1%	223	13.8%	24.3%	159	11.6%	18.7%	37	11.3%	41	13.1%	54	14.8%
Cork University Hospital	M-1M	1,966	13.4%	≤11.1%	≤11.1%	707	12.6%	13.5%	781	13.2%	-4.3%	128	11.0%	132	11.5%	130	11.9%
Mallow General Hospital	M-1M	320	9.7%	≤11.1%	≤11.1%	144	9.8%	-11.7%	132	10.1%	-2.3%	32	9.2%	36	11.2%	19	7.1%
Mercy University Hospital	M-1M	499	10.5%	≤11.1%	≤11.1%	178	9.7%	-12.6%	195	10.2%	-5.1%	35	8.6%	43	11.1%	27	7.3%
Tipperary University Hospital	M-1M	914	12.6%	≤11.1%	≤11.1%	287	11.1%	0.0%	393	13.3%	-16.7%	50	8.9%	39	8.7%	57	10.3%
UH Kerry	M-1M	530	10.0%	≤11.1%	≤11.1%	226	10.2%	-8.1%	190	9.3%	10.0%	41	8.4%	40	9.4%	55	10.8%
UH Waterford	M-1M	982	13.2%	≤11.1%	≤11.1%	413	12.6%	13.5%	383	13.6%	-7.4%	83	12.1%	90	12.7%	79	11.6%
UL Hospitals Group	M-1M	4,062	12.2%	≤11.1%	≤11.1%	1,610	11.7%	5.4%	1,602	12.0%	-3.1%	310	10.8%	327	11.9%	302	11.0%
Ennis Hospital	M-1M	1,324	17.3%	≤11.1%	≤11.1%	563	16.3%	46.8%	560	16.5%	-1.1%	118	16.1%	113	15.5%	112	16.0%
Nenagh Hospital	M-1M	306	13.4%	≤11.1%	≤11.1%	180	16.7%	50.5%	107	12.1%	38.4%	31	15.8%	27	12.1%	34	13.9%
St. John's Hospital Limerick	M-1M	120	3.3%	≤11.1%	≤11.1%	48	3.0%	-73.0%	50	3.6%	-15.9%	11	3.1%	9	3.0%	12	4.0%
UH Limerick	M-1M	2,312	11.7%	≤11.1%	≤11.1%	819	10.6%	-4.5%	885	11.6%	-8.0%	150	9.4%	178	11.8%	144	9.5%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period June 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	5.2	≤5.2	≤5.2	5.1	-1.9%	5.5	-7.3%	4.6	4.8	4.9	4.9
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	≤6.8	6.5	-4.4%	7.4	-12.2%	5.8	5.5	6.1	6.6
MRH Portlaoise	M-1M	3.3	≤2.7	≤2.7	2.8	3.7%	4.5	-37.8%	2.5	2.1	2.6	2.5
MRH Tullamore	M-1M	4.9	≤4.4	≤4.4	5.5	25.0%	6.2	-11.3%	3.4	3.6	4.3	3.1
Naas General Hospital	M-1M	6.7	≤4.4	≤4.4	5.8	31.8%	7.7	-24.7%	4.6	5.7	5.3	5.9
St. James's Hospital	M-1M	9.2	≤9.9	≤9.9	7.9	-20.2%	9.2	-14.1%	7.9	7.1	6.7	7.0
Tallaght University Hospital	M-1M	7.1	≤6.9	≤6.9	6.8	-1.4%	6.5	4.6%	5.5	5.3	7.1	8.2
Ireland East Hospital Group	M-1M	4.9	≤6.0	≤6.0	5.2	-13.3%	5.2	0.0%	4.6	4.9	5.7	5.0
Mater Misericordiae University Hospital	M-1M	5.8	≤7.9	≤7.9	6.3	-20.3%	5.9	6.8%	5.0	6.4	6.7	6.3
MRH Mullingar	M-1M	4.3	≤3.8	≤3.8	4.0	5.3%	4.9	-18.4%	4.1	4.3	3.8	4.0
National Orthopaedic Hospital Cappagh	M-1M	3.5	≤4.0	≤4.0	2.9	-27.5%	3.2	-9.4%	3.0	3.1	3.2	2.8
Our Lady's Hospital Navan	M-1M	1.8	≤2.6	≤2.6	1.5	-42.3%	1.4	7.1%	2.0	1.8	0.8	1.9
St. Columcille's Hospital	M-1M	1.0	≤0.8	≤0.8	0.5	-37.5%	0.8	-37.5%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.1	≤5.6	≤5.6	5.0	-10.7%	6.6	-24.2%	4.2	4.6	5.3	5.8
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.1	-47.6%	1.5	-26.7%	1.3	1.2	1.2	1.0
St. Vincent's University Hospital	M-1M	6.6	≤7.9	≤7.9	8.5	7.6%	6.9	23.2%	32.3	7.5	19.5	13.6
Wexford General Hospital	M-1M	3.0	≤3.5	≤3.5	2.8	-20.0%	3.8	-26.3%	3.1	5.2	4.0	3.0
RCSI Hospitals Group	M-1M	5.0	≤5.8	≤5.8	4.7	-19.0%	5.3	-11.3%	4.8	5.0	3.8	3.4
Beaumont Hospital	M-1M	4.8	≤6.7	≤6.7	4.4	-34.3%	5.2	-15.4%	4.3	5.7	1.4	2.9
Cavan General Hospital	M-1M	3.0	≤2.7	≤2.7	2.5	-7.4%	3.1	-19.4%	2.4	2.1	1.5	1.7
Connolly Hospital	M-1M	6.3	≤5.8	≤5.8	6.4	10.3%	7.3	-12.3%	7.0	7.0	5.7	4.8
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	≤5.2	4.1	-21.2%	5.1	-19.6%	4.2	3.6	4.3	3.2
Saolta University Health Care Group	M-1M	5.0	≤4.7	≤4.7	5.0	6.4%	5.4	-7.4%	3.7	5.1	4.3	4.5
Galway University Hospitals	M-1M	6.3	≤5.6	≤5.6	6.4	14.3%	7.7	-16.9%	4.9	9.6	6.5	5.0
Letterkenny University Hospital	M-1M	4.7	≤4.4	≤4.4	4.8	9.1%	5.3	-9.4%	4.3	5.2	3.9	5.5
Mayo University Hospital	M-1M	6.6	≤5.3	≤5.3	5.0	-5.7%	10.2	-51.0%	5.2	6.6	4.1	5.7
Portiuncula University Hospital	M-1M	3.6	≤4.1	≤4.1	3.8	-7.3%	4.0	-5.0%	3.4	4.6	3.2	3.7
Sligo University Hospital	M-1M	3.4	≤3.2	≤3.2	3.4	6.2%	3.8	-10.5%	2.9	3.3	3.9	3.6
South/South West Hospital Group	M-1M	5.0	≤4.8	≤4.8	4.6	-4.2%	5.2	-11.5%	4.0	4.0	4.3	4.6
Cork University Hospital	M-1M	7.1	≤7.9	≤7.9	6.7	-15.2%	7.9	-15.2%	6.1	5.9	5.8	6.8
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤2.7	≤2.7	2.8	3.7%	2.4	16.7%	2.7	2.6	3.4	2.9
Mallow General Hospital	M-1M	0.6	≤0.9	≤0.9	0.6	-33.3%	0.6	0.0%	0.5	0.5	0.5	0.0
Mercy University Hospital	M-1M	6.2	≤5.4	≤5.4	5.6	3.7%	5.8	-3.4%	6.7	5.1	5.0	5.3
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	≤2.9	2.7	-6.9%	2.6	3.8%	2.2	3.0	2.6	3.1
Tipperary University Hospital	M-1M	4.0	≤3.8	≤3.8	4.3	13.2%	4.0	7.5%	2.6	4.0	3.4	2.1
UH Kerry	M-1M	4.8	≤4.5	≤4.5	3.4	-24.4%	5.1	-33.3%	3.4	2.7	2.6	2.6
UH Waterford	M-1M	6.5	≤5.2	≤5.2	5.8	11.5%	7.5	-22.7%	5.0	4.1	6.8	6.2
UL Hospitals Group	M-1M	4.5	≤5.1	≤5.1	5.2	2.0%	4.3	20.9%	4.4	5.2	5.0	5.4
Croom Orthopaedic Hospital	M-1M	6.6	≤5.4	≤5.4	5.7	5.6%	6.2	-8.1%	4.4	6.3	4.7	5.6
St. John's Hospital Limerick	M-1M	1.2	≤1.6	≤1.6	1.1	-31.3%	1.1	0.0%	1.3	1.1	1.0	1.1
UH Limerick	M-1M	4.8	≤5.6	≤5.6	5.6	0.0%	4.5	24.4%	4.8	5.6	5.6	5.9

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPly		% Var YTD V SPly	Mar		Apr		May	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	28,942	75.2%	82.4%	82.4%	10,948	76.4%	-7.3%	8,810	78.2%	-2.3%	1,915	78.0%	1,907	78.6%	1,969	77.7%
Dublin Midlands Hospital Group	M-1M	2,581	56.1%	76.4%	76.4%	953	55.6%	-27.2%	593	52.6%	5.7%	151	50.0%	171	59.6%	147	54.9%
MRH Portlaoise	M-1M	136	87.7%	85.0%	85.0%	23	79.3%	-6.7%	12	80.0%	-0.9%	1	50.0%	6	75.0%	8	100.0%
MRH Tullamore	M-1M	1,005	89.0%	92.4%	92.4%	278	92.1%	-0.4%	273	88.3%	4.2%	45	95.7%	42	93.3%	20	87.0%
Naas General Hospital	M-1M	135	88.2%	86.3%	86.3%	61	91.0%	5.5%	20	76.9%	18.4%	14	100.0%	13	100.0%	18	94.7%
St. James's Hospital	M-1M	317	16.4%	36.5%	36.5%	142	18.8%	-48.5%	74	14.6%	28.6%	20	14.0%	24	21.1%	30	23.4%
Tallaght University Hospital	M-1M	988	80.1%	79.7%	79.7%	449	80.0%	0.4%	214	79.0%	1.4%	71	74.0%	86	80.4%	71	78.9%
Ireland East Hospital Group	M-1M	9,862	90.1%	90.3%	90.3%	3,659	92.1%	1.9%	3,381	89.8%	2.5%	623	90.4%	611	90.4%	594	91.0%
Mater Misericordiae University Hospital	M-1M	2,465	81.6%	85.0%	85.0%	1,062	85.0%	0.0%	969	83.7%	1.5%	211	83.1%	231	81.9%	209	82.0%
MRH Mullingar	M-1M	266	88.7%	90.3%	90.3%	118	90.1%	-0.2%	63	82.9%	8.7%	19	90.5%	22	88.0%	14	77.8%
National Orthopaedic Hospital Cappagh	M-1M	2,696	98.8%	98.1%	98.1%	1,175	99.0%	0.9%	849	98.0%	1.0%	246	98.0%	253	98.8%	223	98.7%
Our Lady's Hospital Navan	M-1M	387	85.6%	89.8%	89.8%	171	94.5%	5.2%	88	86.3%	9.5%	42	89.4%	12	92.3%	63	98.4%
Royal Victoria Eye and Ear Hospital	M-1M	774	82.2%	78.7%	78.7%	154	82.8%	5.2%	238	77.0%	7.5%	15	78.9%	2	66.7%	2	66.7%
St. Luke's General Hospital Kilkenny	M-1M	95	74.2%	85.0%	85.0%	36	78.3%	-7.9%	21	67.7%	15.5%	11	78.6%	12	85.7%	10	90.9%
St. Michael's Hospital	M-1M	711	97.0%	92.8%	92.8%	233	97.1%	4.6%	323	95.6%	1.6%	64	98.5%	52	98.1%	49	100.0%
St. Vincent's University Hospital	M-1M	2,297	93.8%	87.4%	87.4%	632	95.8%	9.6%	804	94.1%	1.7%	8	80.0%	20	95.2%	6	75.0%
Wexford General Hospital	M-1M	171	90.0%	88.3%	88.3%	78	83.0%	-6.0%	26	89.7%	-7.4%	7	87.5%	7	77.8%	18	94.7%
RCSI Hospitals Group	M-1M	3,223	76.9%	75.8%	75.8%	936	80.3%	6.0%	982	76.7%	4.7%	169	88.5%	155	86.6%	139	81.8%
Beaumont Hospital	M-1M	1,661	70.4%	69.3%	69.3%	275	69.6%	0.5%	561	71.6%	-2.7%	8	72.7%	4	66.7%	19	59.4%
Cavan General Hospital	M-1M	124	80.5%	85.0%	85.0%	50	89.3%	5.0%	15	71.4%	25.0%	3	60.0%	8	100.0%	12	100.0%
Connolly Hospital	M-1M	624	87.6%	84.6%	84.6%	265	87.2%	3.0%	189	86.7%	0.5%	72	91.1%	53	85.5%	39	86.7%
Louth County Hospital	M-1M	3	100.0%	100.0%	100.0%	3	100.0%	0.0%	1	100.0%	0.0%	0		1	100.0%	1	100.0%
Our Lady of Lourdes Hospital	M-1M	811	84.3%	85.0%	85.0%	343	84.3%	-0.9%	216	84.4%	-0.1%	86	89.6%	89	87.3%	68	85.0%
Saolta University Health Care Group	M-1M	3,161	56.9%	72.4%	72.4%	1,234	59.2%	-18.2%	615	68.1%	-13.0%	148	68.8%	184	73.6%	229	70.5%
Galway University Hospitals	M-1M	1,133	38.0%	51.4%	51.4%	505	42.4%	-17.5%	83	34.0%	24.6%	12	28.6%	26	39.4%	50	45.9%
Letterkenny University Hospital	M-1M	806	80.8%	78.6%	78.6%	277	81.0%	3.0%	204	86.4%	-6.3%	51	78.5%	63	84.0%	67	78.8%
Mayo University Hospital	M-1M	393	76.5%	85.0%	85.0%	133	79.6%	-6.3%	71	82.6%	-3.5%	33	75.0%	24	92.3%	14	93.3%
Portiuncula University Hospital	M-1M	164	74.5%	78.2%	78.2%	58	82.9%	6.0%	50	69.4%	19.3%	16	84.2%	11	91.7%	12	75.0%
Sligo University Hospital	M-1M	665	78.2%	90.1%	90.1%	261	83.4%	-7.5%	207	78.1%	6.8%	36	80.0%	60	84.5%	86	86.0%
South/South West Hospital Group	M-1M	8,033	77.3%	82.5%	82.5%	3,202	79.3%	-3.9%	2,618	76.8%	3.3%	614	81.0%	573	78.4%	645	80.1%
Cork University Hospital	M-1M	1,941	62.9%	67.6%	67.6%	773	64.3%	-4.9%	585	61.8%	4.0%	144	68.2%	144	60.0%	144	66.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	729	93.7%	98.3%	98.3%	361	97.3%	-1.0%	323	97.3%	0.0%	66	95.7%	79	96.3%	75	97.4%
Mallow General Hospital	M-1M	22	95.7%	95.7%	95.7%	7	77.8%	-18.7%	10	100.0%	-22.2%	3	100.0%	2	66.7%	0	
Mercy University Hospital	M-1M	1,212	85.1%	88.0%	88.0%	503	82.5%	-6.3%	384	86.3%	-4.4%	100	81.3%	105	84.0%	127	84.1%
South Infirmary Victoria University Hospital	M-1M	2,516	85.3%	85.6%	85.6%	1,111	85.7%	0.1%	883	83.4%	2.8%	233	83.5%	191	87.2%	234	82.4%
Tipperary University Hospital	M-1M	305	56.9%	82.3%	82.3%	88	62.4%	-24.2%	93	50.5%	23.5%	0	0.0%	1	33.3%	1	25.0%
UH Kerry	M-1M	337	77.1%	78.6%	78.6%	67	87.0%	10.7%	114	77.0%	13.0%	10	100.0%	15	88.2%	9	81.8%
UH Waterford	M-1M	971	84.0%	85.0%	85.0%	292	88.5%	4.1%	226	79.3%	11.6%	58	95.1%	36	85.7%	55	88.7%
UL Hospitals Group	M-1M	2,082	74.8%	91.6%	91.6%	964	70.9%	-22.6%	621	79.5%	-10.9%	210	70.0%	213	70.1%	215	68.7%
Croom Orthopaedic Hospital	M-1M	357	38.9%	94.6%	94.6%	210	40.5%	-57.2%	122	49.4%	-18.1%	58	44.3%	47	40.5%	40	33.9%
St. John's Hospital Limerick	M-1M	649	98.5%	97.5%	97.5%	275	98.6%	1.1%	150	98.7%	-0.1%	54	100.0%	52	98.1%	60	100.0%
UH Limerick	M-1M	1,076	89.2%	86.5%	86.5%	479	85.2%	-1.5%	349	91.4%	-6.7%	98	85.2%	114	84.4%	115	85.2%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	2,638	43.4%	60%	60%	931	49.0%	-18.4%	727	43.3%	13.0%	182	53.8%	175	46.9%	194	48.5%
Dublin Midlands Hospital Group	M-1M	417	55.4%	60%	60%	177	71.2%	18.6%	101	64.4%	10.6%	29	89.7%	31	61.3%	28	75.0%
MRH Portlaoise	M-1M	70	22.9%	60%	60%	11	45.5%	-24.2%	6	33.3%	36.4%	1	100.0%	3	33.3%	3	0.0%
MRH Tullamore	M-1M	68	63.2%	60%	60%	32	56.3%	-6.3%	14	50.0%	12.5%	6	100.0%	3	33.3%	2	100.0%
Naas General Hospital	M-1M	99	48.5%	60%	60%	34	61.8%	2.9%	28	64.3%	-3.9%	6	100.0%	9	33.3%	6	50.0%
St. James's Hospital	M-1M	60	56.7%	60%	60%	21	95.2%	58.7%	17	52.9%	79.9%	5	100.0%	3	100.0%	2	100.0%
Tallaght University Hospital	M-1M	120	75.0%	60%	60%	79	78.5%	30.8%	36	80.6%	-2.6%	11	72.7%	13	84.6%	15	93.3%
Ireland East Hospital Group	M-1M	639	47.6%	60%	60%	226	46.0%	-23.3%	193	38.9%	18.4%	53	45.3%	36	50.0%	49	51.0%
Mater Misericordiae University Hospital	M-1M	90	27.8%	60%	60%	30	13.3%	-77.8%	37	24.3%	-45.2%	11	9.1%	6	33.3%	4	0.0%
MRH Mullingar	M-1M	130	75.4%	60%	60%	48	62.5%	4.2%	33	87.9%	-28.9%	12	58.3%	7	100.0%	6	66.7%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	14	92.9%	54.8%	12	100.0%	-7.1%	5	100.0%	6	83.3%	3	100.0%
St. Columcille's Hospital	M-1M	20	95.0%	60%	60%	2	100.0%	66.7%	6	83.3%	20.0%	0		0		0	
St. Luke's General Hospital Kilkenny	M-1M	63	73.0%	60%	60%	23	82.6%	37.7%	10	90.0%	-8.2%	6	100.0%	4	75.0%	7	71.4%
St. Michael's Hospital	M-1M	175	0.6%	60%	60%	60	0.0%	-100.0%	75	0.0%		12	0.0%	12	0.0%	14	0.0%
St. Vincent's University Hospital	M-1M	47	46.8%	60%	60%	8	12.5%	-79.2%	9	11.1%	12.5%	1	0.0%	0		1	100.0%
Wexford General Hospital	M-1M	78	73.1%	60%	60%	41	85.4%	42.3%	11	90.9%	-6.1%	6	83.3%	1	100.0%	14	85.7%
RCSI Hospitals Group	M-1M	451	47.7%	60%	60%	138	55.8%	-7.0%	97	54.6%	2.1%	38	63.2%	21	42.9%	38	60.5%
Beaumont Hospital	M-1M	79	7.6%	60%	60%	9	22.2%	-63.0%	11	9.1%	144.4%	0		0		1	0.0%
Cavan General Hospital	M-1M	64	60.9%	60%	60%	22	54.5%	-9.1%	10	80.0%	-31.8%	5	80.0%	1	0.0%	6	66.7%
Connolly Hospital	M-1M	136	52.2%	60%	60%	40	50.0%	-16.7%	37	51.4%	-2.6%	14	57.1%	9	44.4%	8	62.5%
Louth County Hospital	M-1M	85	100.0%	60%	60%	42	95.2%	58.7%	23	100.0%	-4.8%	12	100.0%	5	100.0%	13	92.3%
Our Lady of Lourdes Hospital	M-1M	87	16.1%	60%	60%	25	12.0%	-80.0%	16	12.5%	-4.0%	7	0.0%	6	0.0%	10	20.0%
Saolta University Health Care Group	M-1M	329	33.7%	60%	60%	108	35.2%	-41.4%	71	29.6%	19.0%	17	35.3%	23	34.8%	18	33.3%
Galway University Hospitals	M-1M	46	65.2%	60%	60%	10	80.0%	33.3%	4	75.0%	6.7%	0		0		0	
Letterkenny University Hospital	M-1M	69	43.5%	60%	60%	33	42.4%	-29.3%	14	64.3%	-34.0%	7	42.9%	8	50.0%	5	40.0%
Mayo University Hospital	M-1M	88	5.7%	60%	60%	32	3.1%	-94.8%	13	0.0%		6	0.0%	5	0.0%	5	0.0%
Portiuncula University Hospital	M-1M	75	50.7%	60%	60%	23	52.2%	-13.0%	22	36.4%	43.5%	4	75.0%	8	50.0%	4	75.0%
Roscommon University Hospital	M-1M	3	33.3%	60%	60%	0			0			0		0		0	
Sligo University Hospital	M-1M	48	14.6%	60%	60%	10	30.0%	-50.0%	18	5.6%	440.0%	0		2	0.0%	4	25.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	637	42.5%	60%	60%	208	49.5%	-17.5%	214	45.8%	8.1%	31	58.1%	44	59.1%	39	43.6%
Bantry General Hospital	M-1M	23	87.0%	60%	60%	10	100.0%	66.7%	9	88.9%	12.5%	1	100.0%	2	100.0%	3	100.0%
Cork University Hospital	M-1M	63	22.2%	60%	60%	27	29.6%	-50.6%	14	28.6%	3.7%	2	50.0%	6	16.7%	4	50.0%
Mallow General Hospital	M-1M	65	87.7%	60%	60%	24	87.5%	45.8%	21	85.7%	2.1%	4	75.0%	9	77.8%	0	
Mercy University Hospital	M-1M	197	33.5%	60%	60%	53	26.4%	-56.0%	66	39.4%	-32.9%	7	28.6%	11	36.4%	24	25.0%
South Infirmary Victoria University Hospital	M-1M	93	77.4%	60%	60%	48	85.4%	42.4%	47	72.3%	18.1%	10	90.0%	11	81.8%	5	80.0%
Tipperary University Hospital	M-1M	108	0.9%	60%	60%	27	0.0%	-100.0%	34	0.0%		2	0.0%	0		1	0.0%
UH Kerry	M-1M	55	43.6%	60%	60%	14	64.3%	7.1%	18	33.3%	92.9%	2	100.0%	4	75.0%	2	100.0%
UH Waterford	M-1M	33	51.5%	60%	60%	5	0.0%	-100.0%	5	40.0%	-100.0%	3	0.0%	1	0.0%	0	
UL Hospitals Group	M-1M	165	7.9%	60%	60%	74	10.8%	-82.0%	51	5.9%	83.8%	14	0.0%	20	10.0%	22	9.1%
St. John's Hospital Limerick	M-1M	141	8.5%	60%	60%	61	9.8%	-83.6%	38	7.9%	24.6%	12	0.0%	18	11.1%	17	5.9%
UH Limerick	M-1M	24	4.2%	60%	60%	13	15.4%	-74.4%	13	0.0%		2	0.0%	2	0.0%	5	20.0%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of emergency hip fracture surgery carried out within 48 hours(A99)												
Reporting Period June 2022												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Sep		Dec		Mar	
		No	%		No.	%	No.	%	No.	%	No	%
National	Q-1Q	2,769	76.1%	85%	570	76.4%	647	70.7%	723	76.5%	570	76.4%
Dublin Midlands Hospital Group	Q-1Q	466	76.8%	85%	130	78.8%	121	74.7%	134	79.3%	130	78.8%
MRH Tullamore	Q-1Q	162	69.8%	85%	47	66.2%	39	69.6%	55	76.4%	47	66.2%
St. James's Hospital	Q-1Q	139	88.0%	85%	49	94.2%	41	80.4%	39	92.9%	49	94.2%
Tallaght University Hospital	Q-1Q	165	76.0%	85%	34	81.0%	41	74.5%	40	72.7%	34	81.0%
Ireland East Hospital Group	Q-1Q	418	91.3%	85%	85	85.9%	110	89.4%	107	91.5%	85	85.9%
Mater Misericordiae University Hospital	Q-1Q	107	81.7%	85%	38	84.4%	22	75.9%	32	82.1%	38	84.4%
St. Vincent's University Hospital	Q-1Q	311	95.1%	85%	47	87.0%	88	93.6%	75	96.2%	47	87.0%
RCSI Hospitals Group	Q-1Q	474	73.4%	85%	110	72.8%	103	66.9%	131	72.0%	110	72.8%
Beaumont Hospital	Q-1Q	160	77.3%	85%	29	74.4%	36	80.0%	38	65.5%	29	74.4%
Connolly Hospital	Q-1Q	167	69.3%	85%	39	76.5%	33	55.0%	43	69.4%	39	76.5%
Our Lady of Lourdes Hospital	Q-1Q	147	74.2%	85%	42	68.9%	34	69.4%	50	80.6%	42	68.9%
Saolta University Health Care Group	Q-1Q	531	81.4%	85%	66	88.0%	118	77.1%	132	82.0%	66	88.0%
Galway University Hospitals	Q-1Q	199	81.2%	85%	2	100.0%	50	79.4%	45	80.4%	2	100.0%
Letterkenny University Hospital	Q-1Q	111	77.6%	85%	21	91.3%	20	66.7%	31	86.1%	21	91.3%
Mayo University Hospital	Q-1Q	121	85.2%	85%	20	87.0%	28	82.4%	29	80.6%	20	87.0%
Sligo University Hospital	Q-1Q	100	82.0%	85%	23	85.2%	20	76.9%	27	81.8%	23	85.2%
South/South West Hospital Group	Q-1Q	676	68.9%	85%	133	71.1%	147	59.0%	174	71.6%	133	71.1%
Cork University Hospital	Q-1Q	286	65.9%	85%	67	68.4%	61	57.0%	75	72.8%	67	68.4%
UH Kerry	Q-1Q	99	66.4%	85%	7	70.0%	21	60.0%	36	67.9%	7	70.0%
UH Waterford	Q-1Q	291	73.1%	85%	59	74.7%	65	60.7%	63	72.4%	59	74.7%
UL Hospitals Group	Q-1Q	204	69.2%	85%	46	66.7%	48	64.9%	45	61.6%	46	66.7%
UH Limerick	Q-1Q	204	69.2%	85%	46	66.7%	48	64.9%	45	61.6%	46	66.7%

Notes

- 1.Source : Hip fracture database.
- 2.The reporting month in the table above represents the three months in each Quarter, Q1 Mar-22, Q2 Jun-22, Q3 Sep-22, Q4 Dec-22.
3. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
4. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Mar		Apr		May	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	7,210	1.8%	≤2.00%	≤2.00%	2,583	1.6%	-20.0%	2,487	1.9%	-12.3%	430	1.4%	419	1.4%	421	1.4%
Dublin Midlands Hospital Group	M-1M	1,297	2.8%	≤2.4%	≤2.40%	457	2.4%	0.0%	444	2.8%	-14.3%	94	2.1%	79	2.0%	81	2.2%
MRH Portlaoise	M-1M	189	4.1%	≤2.40%	≤2.40%	81	4.2%	75.0%	54	4.4%	-5.2%	23	4.5%	13	3.4%	15	3.5%
MRH Tullamore	M-1M	207	2.8%	≤2.40%	≤2.40%	82	2.8%	16.7%	67	2.9%	-2.5%	18	2.9%	19	2.8%	20	2.9%
Naas General Hospital	M-1M	95	3.2%	≤2.40%	≤2.40%	24	2.0%	-16.7%	36	3.8%	-49.0%	2	0.6%	5	1.8%	4	1.5%
St. James's Hospital	M-1M	444	2.6%	≤2.40%	≤2.40%	142	2.1%	-12.5%	158	2.6%	-19.9%	26	1.7%	26	2.0%	24	2.0%
Tallaght University Hospital	M-1M	362	2.5%	≤2.40%	≤2.40%	128	2.1%	-12.5%	129	2.4%	-14.6%	25	1.7%	16	1.3%	18	1.6%
Ireland East Hospital Group	M-1M	1,491	1.4%	≤2.00%	≤2.00%	519	1.3%	-35.0%	570	1.5%	-14.2%	71	0.9%	67	0.9%	86	1.3%
Mater Misericordiae University Hospital	M-1M	450	1.4%	≤2.40%	≤2.40%	154	1.2%	-50.0%	193	1.6%	-23.6%	30	1.1%	27	1.0%	34	1.2%
MRH Mullingar	M-1M	201	3.2%	≤2.40%	≤2.40%	85	3.2%	33.3%	73	3.7%	-15.2%	16	2.6%	13	2.3%	19	3.2%
National Orthopaedic Hospital Cappagh	M-1M	7	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	3	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	49	0.3%	≤0.24%	≤0.24%	8	0.1%	-58.3%	22	0.3%	-58.2%	0	0.0%	0	0.0%	0	0.0%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	159	3.6%	≤2.40%	≤2.40%	61	3.0%	25.0%	59	4.1%	-25.5%	13	2.7%	8	1.7%	11	2.8%
St. Michael's Hospital	M-1M	3	0.1%	≤0.24%	≤0.24%	1	0.1%	-58.3%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	472	2.0%	≤2.40%	≤2.40%	146	1.8%	-25.0%	175	2.0%	-9.6%	3	0.6%	6	1.6%	5	1.1%
Wexford General Hospital	M-1M	150	2.4%	≤2.40%	≤2.40%	64	2.3%	-4.2%	45	2.7%	-15.1%	9	1.3%	13	2.2%	17	3.2%
RCSI Hospitals Group	M-1M	1,098	1.8%	≤2.30%	≤2.30%	366	1.7%	-26.1%	365	1.7%	0.4%	53	1.4%	53	1.6%	45	1.5%
Beaumont Hospital	M-1M	568	1.6%	≤2.40%	≤2.40%	112	1.1%	-54.2%	202	1.6%	-30.8%	9	0.7%	1	0.1%	0	0.0%
Cavan General Hospital	M-1M	66	1.4%	≤2.40%	≤2.40%	18	1.0%	-58.3%	21	1.4%	-28.6%	3	0.6%	2	0.6%	2	0.5%
Connolly Hospital	M-1M	242	2.7%	≤2.40%	≤2.40%	64	1.8%	-25.0%	77	2.5%	-28.3%	18	2.2%	13	1.8%	10	1.4%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.4%	≤2.40%	≤2.40%	172	3.9%	62.5%	65	2.1%	81.5%	23	2.3%	37	4.1%	33	3.7%
Saolta University Health Care Group	M-1M	1,171	1.7%	≤2.20%	≤2.20%	441	1.4%	-36.4%	344	1.9%	-25.7%	65	1.1%	84	1.4%	79	1.2%
Galway University Hospitals	M-1M	428	1.7%	≤2.40%	≤2.40%	152	1.2%	-50.0%	69	1.9%	-35.6%	13	0.7%	22	0.9%	22	0.8%
Letterkenny University Hospital	M-1M	305	2.9%	≤2.40%	≤2.40%	128	2.8%	16.7%	118	3.5%	-19.8%	18	1.9%	30	3.7%	26	2.4%
Mayo University Hospital	M-1M	85	1.9%	≤2.40%	≤2.40%	30	1.3%	-45.8%	24	2.0%	-31.7%	5	1.5%	3	0.9%	2	0.5%
Portiuncula University Hospital	M-1M	124	2.4%	≤2.40%	≤2.40%	34	1.6%	-33.3%	48	2.6%	-39.5%	6	1.4%	7	1.5%	7	1.4%
Roscommon University Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	228	1.4%	≤2.40%	≤2.40%	97	1.3%	-45.8%	85	1.5%	-9.4%	23	1.4%	22	1.5%	22	1.5%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,536	1.9%	≤1.70%	≤1.70%	499	1.6%	-5.9%	552	1.9%	-17.5%	85	1.3%	76	1.2%	73	1.2%
Cork University Hospital	M-1M	474	2.8%	≤2.40%	≤2.40%	168	2.2%	-8.3%	156	2.6%	-12.7%	32	2.1%	28	1.9%	18	1.2%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	218	1.9%	≤2.40%	≤2.40%	82	1.7%	-29.2%	77	1.8%	-6.4%	22	2.1%	15	1.4%	21	2.0%
South Infirmary Victoria University Hospital	M-1M	160	0.8%	≤0.24%	≤0.24%	64	0.7%	191.7%	54	0.7%	5.3%	12	0.6%	12	0.7%	7	0.4%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	47	2.2%	-8.3%	69	3.1%	-28.5%	5	1.7%	2	0.6%	3	1.1%
UH Kerry	M-1M	163	2.1%	≤2.40%	≤2.40%	30	1.3%	-45.8%	70	2.4%	-45.7%	1	0.2%	3	1.3%	6	1.1%
UH Waterford	M-1M	361	2.4%	≤2.40%	≤2.40%	108	2.1%	-12.5%	126	2.6%	-19.6%	13	1.2%	16	1.8%	18	1.9%
UL Hospitals Group	M-1M	617	2.2%	≤1.30%	≤1.30%	301	2.4%	84.6%	212	2.2%	7.5%	62	2.0%	60	2.1%	57	2.0%
Croom Orthopaedic Hospital	M-1M	41	1.9%	≤0.24%	≤0.24%	23	1.9%	691.7%	8	1.2%	55.1%	9	2.9%	4	1.5%	4	1.5%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	576	3.5%	≤2.40%	≤2.40%	278	3.8%	58.3%	204	3.3%	14.0%	53	3.2%	56	3.6%	53	3.3%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	115,014	453	≤127,750	≤350	≤63,350	≤350	100,161	567	58.1%	62.0%	45,090		122.1%		17,394	598	16,649	551	16,027	567
Children's Health Ireland	M	1,719	4					1,028	5			761		35.1%		127	4	148	4	99	5
Dublin Midlands Hospital Group	M	29,153	121					24,577	144			11,421		115.2%		4,367	161	4,367	137	4,087	144
MRH Portlaoise	M	1,300	2					1,064	11			633		68.1%		175	7	199	7	179	11
MRH Tullamore	M	1,693	7					1,316	6			730		80.3%		217	7	218	6	192	6
Naas General Hospital	M	2,505	11					1,940	11			747		159.7%		307	17	327	8	286	11
St. James's Hospital	M	15,008	49					12,273	71			6,290		95.1%		2,158	78	2,199	67	2,054	71
St. Luke's Radiation Oncology Network	M	410	1					226	1			200		13.0%		47	2	45	1	31	1
Tallaght University Hospital	M	8,237	51					7,758	44			2,821		175.0%		1,463	50	1,379	48	1,345	44
Ireland East Hospital Group	M	32,042	112					26,294	144			11,580		127.1%		4,838	146	4,457	157	4,386	144
Mater Misericordiae University Hospital	M	8,005	29					7,896	40			2,977		165.2%		1,587	46	1,359	43	1,259	40
MRH Mullingar	M	390	1					117	0			74		58.1%		22	1	23	0	0	0
National Orthopaedic Hospital Cappagh	M	557	0					558	7			192		190.6%		99	4	145	6	164	7
National Rehabilitation Hospital	M	2,813	7					1,774	9			756		134.7%		332	11	305	7	248	9
Our Lady's Hospital Navan	M	871	6					502	4			501		0.2%		-33	3	93	3	52	4
St. Columcille's Hospital	M	3,299	12					3,483	13			1,334		161.1%		876	24	612	18	469	13
St. Luke's General Hospital Kilkenny	M	2,617	9					1,892	9			1,058		78.8%		369	9	332	14	342	9
St. Michael's Hospital	M	3,353	10					2,081	11			959		117.0%		259	7	281	10	293	11
St. Vincent's University Hospital	M	7,681	32					6,223	41			2,569		142.2%		1,021	30	1,017	45	1,249	41
Wexford General Hospital	M	2,456	6					1,768	10			1,160		52.4%		306	11	290	11	310	10
RCSI Hospitals Group	M	15,401	76					13,613	74			5,955		128.6%		2,075	83	2,159	78	2,132	74
Beaumont Hospital	M	3,667	20					3,865	20			1,574		145.6%		483	27	601	34	594	20
Cavan General Hospital	M	633	3					824	3			310		165.8%		233	4	101	2	66	3
Connolly Hospital	M	1,193	4					816	4			600		36.0%		146	5	126	4	140	4
Our Lady of Lourdes Hospital	M	9,908	49					8,108	47			3,471		133.6%		1,213	47	1,331	38	1,332	47
Saolta University Health Care Group	M	10,149	41					10,701	56			3,891		175.0%		1,936	65	1,632	46	1,584	56
Galway University Hospitals	M	2,814	8					3,010	14			951		216.5%		627	19	503	13	435	14
Letterkenny University Hospital	M	2,348	9					2,489	10			836		197.7%		475	20	386	10	373	10
Mayo University Hospital	M	2,133	12					2,036	11			997		104.2%		337	12	313	9	255	11
Portlincula University Hospital	M	806	4					905	8			209		333.0%		110	4	119	5	154	8
Roscommon University Hospital	M	635	3					531	2			337		57.6%		99	3	82	1	65	2
Sligo University Hospital	M	1,413	5					1,730	11			561		208.4%		288	7	229	8	302	11

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	21,719	78					18,835	106			9,548		97.3%		3,124	110	3,059	102	2,850	106
Bantry General Hospital	M	1,094	6					1,184	6			378		213.2%		178	5	122	4	143	6
Cork University Hospital	M	8,776	27					7,237	41			4,103		76.4%		1,197	38	1,165	38	1,167	41
Mallow General Hospital	M	243	0					13	0			86		-84.9%		0	0	0	0	0	0
Mercy University Hospital	M	3,245	15					3,201	20			1,030		210.8%		583	21	529	18	461	20
South Infirmary Victoria University Hospital	M	656	1					487	1			311		56.6%		102	4	131	2	61	1
Tipperary University Hospital	M	1,798	9					1,323	8			758		74.5%		130	8	181	7	100	8
UH Kerry	M	4,355	16					2,993	14			2,141		39.8%		461	9	393	13	425	14
UH Waterford	M	1,552	4					2,397	16			741		223.5%		473	25	538	20	493	16
UL Hospitals Group	M	4,831	21					5,113	38			1,934		164.4%		927	29	827	27	889	38
Ennis Hospital	M	402	0					537	2			104		416.3%		59	1	21	1	60	2
Nenagh Hospital	M	1,209	4					952	5			378		151.9%		131	5	188	5	137	5
St. John's Hospital Limerick	M	894	4					528	4			446		18.4%		109	5	92	2	96	4
UH Limerick	M	2,326	13					3,096	27			1,006		207.8%		628	18	526	19	596	27

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.
3. For 2022 National Rehab Hospital is included in IEHG.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr			May			Jun		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	1.0	<0.8	1.0	23.3%	1.0	-0.4%	29	313,417	0.9	31	328,696	0.9	37	317,211	1.2
Children's Health Ireland	M	0.8	<0.8	1.0	23.4%	1.0	-2.2%	1	8,348	1.2	0	8,419	0.0	2	8,207	2.4
Dublin Midlands Hospital Group	M	1.0	<0.8	1.1	32.5%	0.6	65.8%	2	51,271	0.4	4	53,877	0.7	8	52,192	1.5
Coombe Women and Infants University Hospital	M	0.8	<0.8	2.3	185.0%	0.0		0	3,668	0.0	0	3,748	0.0	1	3,916	2.6
MRH Portlaoise	M	0.3	<0.8	0.5	-37.0%	0.0		0	3,070	0.0	1	3,294	3.0	0	3,291	0.0
MRH Tullamore	M	0.8	<0.8	1.7	115.3%	0.0		0	5,725	0.0	0	6,046	0.0	2	5,776	3.5
Naas General Hospital	M	1.2	<0.8	0.7	-6.4%	1.1	-31.8%	0	4,011	0.0	0	4,634	0.0	1	4,143	2.4
St. James's Hospital	M	1.4	<0.8	1.0	24.3%	1.2	-16.8%	1	18,523	0.5	2	19,235	1.0	2	18,798	1.1
St. Luke's Radiation Oncology Network	M	0.5	<0.8	0.9	9.5%	0.0		0	1,909	0.0	1	1,910	5.2	0	1,682	0.0
Tallaght University Hospital	M	0.7	<0.8	0.8	1.9%	0.4	100.8%	1	14,365	0.7	0	15,010	0.0	2	14,586	1.4
Ireland East Hospital Group	M	1.0	<0.8	1.1	33.6%	1.1	-4.5%	7	70,106	1.0	6	71,718	0.8	6	70,200	0.9
Mater Misericordiae University Hospital	M	1.5	<0.8	1.4	81.0%	1.8	-20.0%	3	18,008	1.7	2	19,122	1.0	1	18,777	0.5
MRH Mullingar	M	0.8	<0.8	1.5	83.6%	0.7	110.9%	0	5,654	0.0	1	5,999	1.7	0	5,865	0.0
National Maternity Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	2,945	0.0	0	2,411	0.0	0	2,664	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,293	0.0	0	1,256	0.0	0	1,218	0.0
National Rehabilitation Hospital	M	0.3	<0.8	0.0	-100.0%	0.6	-100.0%	0	3,194	0.0	0	3,316	0.0	0	3,221	0.0
Our Lady's Hospital Navan	M	0.4	<0.8	0.0	-100.0%	0.8	-100.0%	0	2,318	0.0	0	2,504	0.0	0	2,176	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	378	0.0	0	305	0.0	0	416	0.0
St. Columcille's Hospital	M	0.0	<0.8	1.0	20.1%	0.0		0	3,498	0.0	1	3,339	3.0	1	3,415	2.9
St. Luke's General Hospital Kilkenny	M	0.5	<0.8	1.2	45.7%	0.6	107.6%	1	7,586	1.3	0	7,526	0.0	1	7,034	1.4
St. Michael's Hospital	M	1.0	<0.8	0.9	7.1%	0.0		0	1,923	0.0	0	1,890	0.0	1	1,820	5.5
St. Vincent's University Hospital	M	1.5	<0.8	1.4	76.4%	1.8	-22.4%	3	17,708	1.7	2	18,247	1.1	2	17,621	1.1
Wexford General Hospital	M	0.3	<0.8	0.3	-64.9%	0.3	-5.3%	0	5,601	0.0	0	5,803	0.0	0	5,973	0.0
RCSI Hospitals Group	M	1.1	<0.8	1.2	54.3%	1.3	-4.1%	6	50,693	1.2	8	54,316	1.5	5	51,381	1.0
Beaumont Hospital	M	1.7	<0.8	2.4	201.4%	1.8	33.6%	5	20,879	2.4	8	21,770	3.7	3	20,679	1.5
Cavan General Hospital	M	1.5	<0.8	0.3	-63.1%	1.7	-83.1%	0	5,493	0.0	0	6,065	0.0	0	5,935	0.0
Connolly Hospital	M	0.9	<0.8	0.4	-54.3%	1.0	-64.8%	1	9,082	1.1	0	9,870	0.0	0	8,606	0.0
Louth County Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	0		0	2	0.0	0		
Our Lady of Lourdes Hospital	M	0.6	<0.8	0.4	-45.8%	0.8	-44.7%	0	11,194	0.0	0	12,241	0.0	1	11,715	0.9
Rotunda Hospital	M	0.2	<0.8	0.8	-1.8%	0.4	102.9%	0	4,045	0.0	0	4,368	0.0	1	4,446	2.2
Saolta University Health Care Group	M	0.9	<0.8	0.8	-3.5%	0.7	6.3%	4	50,314	0.8	3	53,743	0.6	6	53,793	1.1
Galway University Hospitals	M	1.1	<0.8	1.1	36.9%	0.8	31.7%	4	19,188	2.1	0	20,552	0.0	1	20,552	0.5
Letterkenny University Hospital	M	1.1	<0.8	0.9	9.9%	0.8	8.3%	0	9,192	0.0	1	9,663	1.0	2	9,757	2.0
Mayo University Hospital	M	0.1	<0.8	0.0	-100.0%	0.0		0	7,642	0.0	0	8,932	0.0	0	9,150	0.0
Portiuncula University Hospital	M	0.2	<0.8	0.4	-47.0%	0.0		0	3,809	0.0	1	3,680	2.7	0	4,041	0.0
Roscommon University Hospital	M	1.2	<0.8	1.1	35.5%	2.6	-58.0%	0	1,622	0.0	0	1,596	0.0	1	1,660	6.0
Sligo University Hospital	M	1.0	<0.8	0.8	-4.8%	1.0	-27.1%	0	8,861	0.0	1	9,320	1.1	2	8,633	2.3

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr			May			Jun		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	1.0	<0.8	0.8	-1.3%	1.1	-26.0%	5	57,502	0.9	7	60,097	1.2	7	55,736	1.3
Bantry General Hospital	M	0.7	<0.8	0.0	-100.0%	0.0		0	1,436	0.0	0	1,660	0.0	0	1,525	0.0
Cork University Hospital	M	1.3	<0.8	1.0	20.3%	0.9	1.4%	1	17,498	0.6	3	18,203	1.6	1	17,267	0.6
Cork University Maternity Hospital	M	0.0	<0.8	0.4	-44.6%	0.0		1	3,638	2.7	0	3,549	0.0	0	4,050	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	296	0.0	0	279	0.0	0	204	0.0
Mallow General Hospital	M	2.0	<0.8	0.0	-100.0%	2.1	-100.0%	0	872	0.0	0	928	0.0	0	920	0.0
Mercy University Hospital	M	0.9	<0.8	0.9	9.6%	0.7	34.9%	0	5,644	0.0	1	5,889	1.7	1	5,601	1.8
South Infirmary Victoria University Hospital	M	0.0	<0.8	0.9	11.6%	0.0		0	1,781	0.0	0	2,012	0.0	0	1,864	0.0
Tipperary University Hospital	M	0.9	<0.8	0.5	-32.5%	0.9	-42.3%	0	6,498	0.0	0	6,134	0.0	1	5,809	1.7
UH Kerry	M	1.6	<0.8	0.5	-37.2%	3.2	-84.4%	1	6,885	1.5	0	8,058	0.0	1	5,997	1.7
UH Waterford	M	1.0	<0.8	1.0	29.1%	0.9	15.7%	2	12,954	1.5	3	13,385	2.2	3	12,499	2.4
UL Hospitals Group	M	1.1	<0.8	1.0	23.0%	1.1	-14.0%	4	25,183	1.6	3	26,526	1.1	3	25,702	1.2
Croom Orthopaedic Hospital	M	1.1	<0.8	0.0	-100.0%	0.0		0	894	0.0	0	1,074	0.0	0	1,094	0.0
Ennis Hospital	M	0.4	<0.8	0.0	-100.0%	0.9	-100.0%	0	1,936	0.0	0	2,020	0.0	0	2,113	0.0
Nenagh Hospital	M	1.2	<0.8	0.0	-100.0%	1.3	-100.0%	0	1,492	0.0	0	1,570	0.0	0	1,616	0.0
St. John's Hospital Limerick	M	0.9	<0.8	0.0	-100.0%	0.9	-100.0%	0	1,859	0.0	0	1,999	0.0	0	2,082	0.0
UH Limerick	M	1.3	<0.8	1.4	73.1%	1.4	-2.4%	3	16,961	1.8	3	17,670	1.7	3	16,660	1.8
UMH Limerick	M	0.3	<0.8	0.8	-1.8%	0.0		1	2,041	4.9	0	2,193	0.0	0	2,137	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr			May			Jun		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.0	<2	2.1	3.4%	1.9	6.2%	67	313,417	2.1	66	328,696	2.0	69	317,211	2.2
Children's Health Ireland	M	0.8	<2	2.0	-1.3%	0.8	144.6%	0	8,348	0.0	3	8,419	3.6	1	8,207	1.2
Dublin Midlands Hospital Group	M	2.3	<2	1.7	-13.3%	2.0	-14.3%	8	51,271	1.6	14	53,877	2.6	9	52,192	1.7
Coombe Women and Infants University Hospital	M	0.2	<2	0.0	-100.0%	0.0		0	3,668	0.0	0	3,748	0.0	0	3,916	0.0
MRH Portlaoise	M	0.6	<2	1.0	-49.6%	0.6	64.7%	0	3,070	0.0	1	3,294	3.0	1	3,291	3.0
MRH Tullamore	M	1.7	<2	0.9	-56.9%	1.9	-55.8%	0	5,725	0.0	0	6,046	0.0	0	5,776	0.0
Naas General Hospital	M	3.8	<2	3.4	68.5%	3.7	-8.0%	1	4,011	2.5	2	4,634	4.3	2	4,143	4.8
St. James's Hospital	M	2.5	<2	2.0	-0.6%	1.8	11.0%	5	18,523	2.7	6	19,235	3.1	3	18,798	1.6
St. Luke's Radiation Oncology Network	M	1.8	<2	0.9	-56.2%	2.0	-55.3%	0	1,909	0.0	1	1,910	5.2	0	1,682	0.0
Tallaght University Hospital	M	2.8	<2	2.0	-1.0%	2.7	-26.9%	2	14,365	1.4	4	15,010	2.7	3	14,586	2.1
Ireland East Hospital Group	M	2.0	<2	2.4	20.0%	2.1	13.9%	13	70,106	1.9	12	71,718	1.7	19	70,200	2.7
Mater Misericordiae University Hospital	M	3.2	<2	4.2	108.1%	2.7	53.2%	3	18,008	1.7	5	19,122	2.6	9	18,777	4.8
MRH Mullingar	M	2.5	<2	0.9	-55.9%	3.8	-77.0%	1	5,654	1.8	0	5,999	0.0	1	5,865	1.7
National Maternity Hospital	M	0.3	<2	0.6	-70.2%	0.6	7.9%	0	2,945	0.0	0	2,411	0.0	0	2,664	0.0
National Orthopaedic Hospital Cappagh	M	1.4	<2	0.0	-100.0%	1.5	-100.0%	0	1,293	0.0	0	1,256	0.0	0	1,218	0.0
National Rehabilitation Hospital	M	0.3	<2	0.5	-73.2%	0.0		1	3,194	3.1	0	3,316	0.0	0	3,221	0.0
Our Lady's Hospital Navan	M	3.1	<2	4.2	109.2%	4.9	-14.1%	2	2,318	8.6	0	2,504	0.0	0	2,176	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	378	0.0	0	305	0.0	0	416	0.0
St. Columcille's Hospital	M	1.0	<2	1.0	-52.0%	1.1	-12.6%	1	3,498	2.9	0	3,339	0.0	1	3,415	2.9
St. Luke's General Hospital Kilkenny	M	1.4	<2	2.3	16.5%	2.0	18.6%	1	7,586	1.3	1	7,526	1.3	2	7,034	2.8
St. Michael's Hospital	M	1.0	<2	0.9	-57.1%	0.0		0	1,923	0.0	1	1,890	5.3	0	1,820	0.0
St. Vincent's University Hospital	M	2.1	<2	2.5	27.0%	2.1	18.8%	3	17,708	1.7	5	18,247	2.7	6	17,621	3.4
Wexford General Hospital	M	1.3	<2	1.1	-43.8%	1.2	-5.3%	1	5,601	1.8	0	5,803	0.0	0	5,973	0.0
RCSI Hospitals Group	M	1.7	<2	1.8	-10.6%	1.7	5.6%	9	50,693	1.8	13	54,316	2.4	9	51,381	1.8
Beaumont Hospital	M	2.8	<2	3.3	64.8%	2.6	28.5%	7	20,879	3.4	11	21,770	5.1	7	20,679	3.4
Cavan General Hospital	M	1.5	<2	1.2	-41.0%	1.0	12.8%	1	5,493	1.8	0	6,065	0.0	0	5,935	0.0
Connolly Hospital	M	0.8	<2	1.1	-45.2%	1.0	5.6%	1	9,082	1.1	0	9,870	0.0	0	8,606	0.0
Louth County Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	0		0	2	0.0	0		
Our Lady of Lourdes Hospital	M	0.9	<2	0.6	-71.1%	1.4	-59.0%	0	11,194	0.0	2	12,241	1.6	2	11,715	1.7
Rotunda Hospital	M	0.6	<2	0.0	-100.0%	0.8	-100.0%	0	4,045	0.0	0	4,368	0.0	0	4,446	0.0
Saolta University Health Care Group	M	2.0	<2	2.2	11.0%	2.2	-1.3%	17	50,314	3.4	12	53,743	2.2	12	53,793	2.2
Galway University Hospitals	M	2.6	<2	2.9	47.4%	3.0	-1.5%	11	19,188	5.7	4	20,552	1.9	5	20,552	2.4
Letterkenny University Hospital	M	2.4	<2	2.1	5.5%	3.5	-38.9%	1	9,192	1.1	3	9,663	3.1	2	9,757	2.0
Mayo University Hospital	M	0.6	<2	1.0	-49.8%	0.7	47.7%	1	7,642	1.3	2	8,932	2.2	1	9,150	1.1
Portiuncula University Hospital	M	2.0	<2	2.5	27.1%	2.0	25.1%	1	3,809	2.6	1	3,680	2.7	0	4,041	0.0
Roscommon University Hospital	M	2.5	<2	5.4	171.1%	0.0		0	1,622	0.0	1	1,596	6.3	2	1,660	12.0
Sligo University Hospital	M	1.5	<2	1.1	-42.9%	1.0	9.3%	3	8,861	3.4	1	9,320	1.1	2	8,633	2.3

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr			May			Jun		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	2.3	<2	2.1	6.7%	2.1	0.0%	11	57,502	1.9	9	60,097	1.5	17	55,736	3.1
Bantry General Hospital	M	0.7	<2	0.0	-100.0%	1.5	-100.0%	0	1,436	0.0	0	1,660	0.0	0	1,525	0.0
Cork University Hospital	M	3.1	<2	2.8	39.6%	3.0	-5.5%	3	17,498	1.7	5	18,203	2.7	7	17,267	4.1
Cork University Maternity Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	3,638	0.0	0	3,549	0.0	0	4,050	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	296	0.0	0	279	0.0	0	204	0.0
Mallow General Hospital	M	2.0	<2	0.0	-100.0%	4.2	-100.0%	0	872	0.0	0	928	0.0	0	920	0.0
Mercy University Hospital	M	1.5	<2	3.2	60.8%	1.6	97.9%	3	5,644	5.3	3	5,889	5.1	1	5,601	1.8
South Infirmary Victoria University Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	1,781	0.0	0	2,012	0.0	0	1,864	0.0
Tipperary University Hospital	M	3.2	<2	3.2	62.1%	2.5	29.7%	2	6,498	3.1	0	6,134	0.0	4	5,809	6.9
UH Kerry	M	2.9	<2	3.3	63.2%	2.7	21.9%	2	6,885	2.9	0	8,058	0.0	2	5,997	3.3
UH Waterford	M	2.3	<2	1.0	-48.4%	1.8	-42.2%	1	12,954	0.8	1	13,385	0.7	3	12,499	2.4
UL Hospitals Group	M	1.9	<2	2.0	-1.6%	1.2	61.9%	9	25,183	3.6	3	26,526	1.1	2	25,702	0.8
Croom Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	894	0.0	0	1,074	0.0	0	1,094	0.0
Ennis Hospital	M	0.9	<2	0.8	-58.6%	0.0		1	1,936	5.2	0	2,020	0.0	0	2,113	0.0
Nenagh Hospital	M	3.0	<2	0.0	-100.0%	1.3	-100.0%	0	1,492	0.0	0	1,570	0.0	0	1,616	0.0
St. John's Hospital Limerick	M	3.1	<2	1.7	-14.7%	2.6	-34.1%	0	1,859	0.0	0	1,999	0.0	0	2,082	0.0
UH Limerick	M	2.2	<2	2.7	33.6%	1.4	88.2%	8	16,961	4.7	3	17,670	1.7	2	16,660	1.2
UMH Limerick	M	0.0	<2	0.0	-100.0%	0.0		0	2,041	0.0	0	2,193	0.0	0	2,137	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period June 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	682			349		229	52.4%	52	69	53	64
Children's Health Ireland	M	9			8		4	100.0%	3	2	0	1
Dublin Midlands Hospital Group	M	117			38		36	5.6%	5	7	8	11
Coombe Women and Infants University Hospital	M	0			0		0		0	0	0	0
MRH Portlaoise	M	2			0		0		0	0	0	0
MRH Tullamore	M	3			2		1	100.0%	0	1	0	1
Naas General Hospital	M	2			2		0		0	1	1	0
St. James's Hospital	M	60			19		13	46.2%	2	3	4	6
St. Luke's Radiation Oncology Network	M	2			2		1	100.0%	1	0	0	0
Tallaght University Hospital	M	48			13		21	-38.1%	2	2	3	4
Ireland East Hospital Group	M	140			90		47	91.5%	13	14	13	10
Mater Misericordiae University Hospital	M	54			24		23	4.3%	3	2	5	4
MRH Mullingar	M	9			4		1	300.0%	2	0	0	0
National Maternity Hospital	M	0			3		0		0	0	1	0
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0
National Rehabilitation Hospital	M	1			0		1	-100.0%	0	0	0	0
Our Lady's Hospital Navan	M	1			4		0		0	1	1	1
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			0		1	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	29			12		10	20.0%	4	4	3	0
St. Michael's Hospital	M	2			2		1	100.0%	0	0	1	0
St. Vincent's University Hospital	M	43			38		10	280.0%	4	6	2	4
Wexford General Hospital	M	0			3		0		0	1	0	1
RCSI Hospitals Group	M	79			34		38	-10.5%	5	6	2	7
Beaumont Hospital	M	57			20		29	-31.0%	3	3	0	4
Cavan General Hospital	M	1			4		0		0	3	1	0
Connolly Hospital	M	10			5		4	25.0%	1	0	1	1
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	9			4		3	33.3%	0	0	0	2
Rotunda Hospital	M	2			1		2	-50.0%	1	0	0	0
Saolta University Health Care Group	M	127			58		47	23.4%	9	9	11	12
Galway University Hospitals	M	68			31		28	10.7%	6	6	6	7
Letterkenny University Hospital	M	7			3		2	50.0%	0	0	1	0
Mayo University Hospital	M	30			14		7	100.0%	2	3	1	2
Portiuncula University Hospital	M	8			5		3	66.7%	1	0	1	1
Roscommon University Hospital	M	1			0		0		0	0	0	0
Sligo University Hospital	M	13			5		7	-28.6%	0	0	2	2

No. of new cases of CPE (KPI No: A105)							Reporting Period June 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M	79			34		22	54.5%	5	11	2	6
Bantry General Hospital	M	1			3		0		0	2	0	0
Cork University Hospital	M	32			7		8	-12.5%	0	3	0	1
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	2			0		0		0	0	0	0
Mercy University Hospital	M	3			2		2	0.0%	0	1	0	
South Infirmary Victoria University Hospital	M	1			1		0		1	0	0	0
Tipperary University Hospital	M	11			3		3	0.0%	0	2	0	1
UH Kerry	M	1			2		0		0	0	0	2
UH Waterford	M	28			16		9	77.8%	4	3	2	2
UL Hospitals Group	M	131			87		35	148.6%	12	20	17	17
Croom Orthopaedic Hospital	M	1			1		0		1	0	0	0
Ennis Hospital	M	6			0		2	-100.0%	0	0	0	0
Nenagh Hospital	M	0			1		0		0	1	0	0
St. John's Hospital Limerick	M	5			1		2	-50.0%	0	0	0	0
UH Limerick	M	119			83		31	167.7%	11	19	17	16
UMH Limerick	M	0			1		0		0	0	0	1

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	13.5			11.9		14.2	-16.3%	13.0	11.6	11.7	10.1
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	20.8			15.0		21.7	-31.0%	16.9	16.3	12.2	11.1
MRH Portlaoise	M-1M	6.9			5.1		15.0	-66.0%	13.0	6.8	0.0	0.0
MRH Tullamore	M-1M	20.0			10.9		16.7	-34.7%	16.0	11.6	9.3	5.2
Naas General Hospital	M-1M	31.6			16.6		14.2	17.5%	21.8	19.2	15.1	9.1
St. James's Hospital	M-1M	22.9			14.3		26.8	-46.7%	14.5	14.2	10.0	11.3
St. Luke's Radiation Oncology Network	M-1M	10.4			0.0		6.2	-100.0%	0.0	0.0	0.0	
Tallaght University Hospital	M-1M	18.1			20.1		23.5	-14.3%	20.7	23.9	17.9	15.1
Ireland East Hospital Group	M-1M	12.9			12.5		14.2	-12.0%	14.1	9.2	14.2	12.2
Mater Misericordiae University Hospital	M-1M	16.8			20.4		17.8	14.3%	19.4	19.5	22.7	19.5
MRH Mullingar	M-1M	14.7			7.9		15.0	-47.7%	7.8	4.4	23.4	0.0
National Orthopaedic Hospital Cappagh	M-1M	0.0			0.0		1.4	-100.0%	0.0	0.0	0.0	0.0
Our Lady's Hospital Navan	M-1M	14.9			10.5		16.3	-35.5%	7.5	6.9	4.3	12.8
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	17.5			3.6		13.6	-73.1%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	3.6			7.1		10.3	-30.5%	10.0	1.9	8.4	5.4
St. Michael's Hospital	M-1M	6.3			2.6		9.0	-71.2%	0.0	0.0	6.1	6.9
St. Vincent's University Hospital	M-1M	19.5			16.6		18.2	-9.1%	23.0	9.7	15.2	23.1
Wexford General Hospital	M-1M	3.4			6.9		5.8	18.2%	7.4	5.2	3.6	9.2
RCSI Hospitals Group	M-1M	12.3			9.8		12.4	-20.5%	13.8	7.1	8.6	7.0
Beaumont Hospital	M-1M	11.5			14.3		15.7	-9.2%	19.1	11.1	43.0	16.7
Cavan General Hospital	M-1M	19.5			11.1		9.1	22.0%	11.3	0.0	3.2	8.7
Connolly Hospital	M-1M	9.5			8.6		12.1	-29.4%	10.7	7.4	10.1	9.5
Our Lady of Lourdes Hospital	M-1M	12.3			7.0		8.5	-17.8%	12.4	8.0	5.0	1.5
Saolta University Health Care Group	M-1M	11.3			10.8		10.5	3.2%	11.1	12.4	9.6	9.4
Galway University Hospitals	M-1M	13.4			14.1		12.0	17.7%	14.5	14.2	14.9	16.8
Letterkenny University Hospital	M-1M	7.6			10.4		9.0	16.2%	9.1	14.1	6.4	9.8
Mayo University Hospital	M-1M	14.5			10.6		15.5	-31.6%	8.0	12.3	0.0	0.0
Portiuncula University Hospital	M-1M	8.1			7.8		9.0	-13.0%	15.1	7.6	5.4	0.0
Roscommon University Hospital	M-1M	0.0			19.0		4.9	291.6%	0.0	16.4	16.9	39.2
Sligo University Hospital	M-1M	11.8			6.9		6.3	9.6%	8.1	9.1	8.5	6.9

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	11.6			10.9		13.3	-17.8%	10.3	12.0	11.8	8.3
Bantry General Hospital	M-1M	0.0			30.9		22.3	38.4%	30.3	53.0	33.1	25.3
Cork University Hospital	M-1M	16.2			11.8		15.8	-25.3%	9.9	15.3	10.1	6.1
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			0.0		4.2	-100.0%	0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	0.0			6.5		17.4	-62.8%	10.9	10.1	0.0	10.0
Mercy University Hospital	M-1M	8.1			8.9		11.5	-22.4%	11.5	9.0	3.9	3.7
South Infirmary Victoria University Hospital	M-1M	0.0			5.6		6.7	-16.2%	5.8	5.0	13.4	4.9
Tipperary University Hospital	M-1M	7.5			5.0		5.3	-4.7%	3.9	4.3	7.3	16.4
UH Kerry	M-1M	12.0			16.3		8.8	85.5%	7.6	18.9	27.8	10.3
UH Waterford	M-1M	13.6			11.3		17.5	-35.3%	13.4	7.0	16.2	12.7
UL Hospitals Group	M-1M	11.1			11.9		12.8	-7.4%	11.2	12.2	13.7	11.5
Croom Orthopaedic Hospital	M-1M	0.0			10.7		10.1	5.9%	24.2	7.6	8.6	0.0
Ennis Hospital	M-1M	5.5			10.2		3.8	165.0%	0.0	11.8	12.3	17.6
Nenagh Hospital	M-1M	0.0			9.9		12.3	-20.0%	0.0	32.6	0.0	11.6
St. John's Hospital Limerick	M-1M	18.8			18.6		11.6	60.3%	29.2	7.5	29.4	18.3
UH Limerick	M-1M	12.7			11.7		14.4	-19.1%	9.8	11.8	13.6	11.2

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period June 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	8.8			26.0		12.7	104.7%	56.3	20.8	6.7	24.1
Children's Health Ireland	M	0.2			3.9		0.0		3.3	2.4	0.0	3.7
Dublin Midlands Hospital Group	M	12.0			23.2		17.4	32.8%	58.6	24.0	1.5	16.5
Coombe Women and Infants University Hospital	M	0.2			1.8		0.4	310.1%	2.9	2.7	0.0	5.1
MRH Portlaoise	M	5.2			9.6		11.6	-17.6%	8.7	32.6	0.0	9.1
MRH Tullamore	M	12.3			18.7		20.8	-10.1%	39.4	24.5	0.0	1.7
Naas General Hospital	M	7.1			37.1		14.3	159.5%	118.6	27.4	2.2	60.3
St. James's Hospital	M	14.0			30.5		22.0	38.9%	79.3	37.3	3.6	17.0
St. Luke's Radiation Oncology Network	M	3.2			9.6		3.9	145.6%	34.2	10.5	0.0	11.9
Tallaght University Hospital	M	17.3			21.5		19.4	11.3%	50.4	11.1	0.0	14.4
Ireland East Hospital Group	M	6.4			27.2		7.9	243.8%	61.1	21.8	9.3	18.2
Mater Misericordiae University Hospital	M	7.3			28.4		7.9	257.5%	85.3	24.4	8.4	8.0
MRH Mullingar	M	6.1			17.0		0.3	4,792.7%	29.7	5.3	11.7	5.1
National Maternity Hospital	M	0.3			3.6		0.0		0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	2.1			2.8		3.0	-6.3%	0.0	0.0	8.0	8.2
National Rehabilitation Hospital	M	0.3			7.0		0.6	1,102.1%	12.8	6.3	0.0	6.2
Our Lady's Hospital Navan	M	5.4			26.5		8.9	196.9%	52.1	56.1	31.9	9.2
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	10.5			35.6		12.6	181.3%	103.7	42.9	41.9	14.6
St. Luke's General Hospital Kilkenny	M	0.3			26.3		0.0		45.2	26.4	22.6	7.1
St. Michael's Hospital	M	9.1			23.1		0.0		32.4	98.8	0.0	0.0
St. Vincent's University Hospital	M	10.3			38.3		17.3	121.0%	74.6	16.4	0.5	42.0
Wexford General Hospital	M	4.9			26.4		5.3	394.5%	54.3	14.3	5.2	35.2
RCSI Hospitals Group	M	8.1			29.6		11.7	152.2%	41.3	22.5	7.7	34.4
Beaumont Hospital	M	9.7			32.4		12.4	160.3%	70.0	29.2	3.7	21.3
Cavan General Hospital	M	8.0			32.4		14.3	127.0%	24.0	29.1	9.9	18.5
Connolly Hospital	M	9.4			43.7		16.2	169.7%	25.6	31.9	9.1	102.3
Louth County Hospital	M	0.0			35,000.0		0.0		0.0	0.0	65,000.0	0.0
Our Lady of Lourdes Hospital	M	7.9			20.8		10.8	92.5%	25.7	6.3	4.9	28.2
Rotunda Hospital	M	0.0			0.4		0.0		0.0	0.0	0.0	2.2
Saolta University Health Care Group	M	10.8			26.1		15.6	67.8%	66.7	12.5	5.6	21.0
Galway University Hospitals	M	7.8			22.0		10.4	111.5%	40.7	14.1	4.9	15.6
Letterkenny University Hospital	M	13.0			33.1		19.5	69.6%	113.3	7.6	2.1	33.8
Mayo University Hospital	M	17.1			22.7		30.8	-26.4%	63.8	19.6	10.1	23.0
Portiuncula University Hospital	M	0.9			26.3		1.0	2,484.7%	66.1	0.0	0.0	29.7
Roscommon University Hospital	M	2.5			31.4		0.0		41.4	6.2	56.4	12.0
Sligo University Hospital	M	15.3			30.3		19.0	59.1%	82.4	14.7	0.0	15.1

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period June 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M	8.3			25.0		13.6	83.8%	62.4	25.2	4.3	25.5
Bantry General Hospital	M	1.4			34.9		0.0		172.0	0.0	30.1	0.0
Cork University Hospital	M	9.3			23.1		15.0	54.3%	52.7	20.6	6.6	24.9
Cork University Maternity Hospital	M	1.4			0.4		1.3	-64.5%	0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0			13.9		0.0		44.2	33.8	0.0	0.0
Mallow General Hospital	M	22.5			32.7		31.6	3.2%	82.6	57.3	0.0	32.6
Mercy University Hospital	M	8.2			23.7		9.4	151.2%	69.3	5.3	0.0	
South Infirmary Victoria University Hospital	M	10.4			26.8		13.5	98.3%	88.0	16.8	0.0	59.0
Tipperary University Hospital	M	8.7			30.5		14.7	107.9%	90.7	33.9	3.3	20.7
UH Kerry	M	2.7			51.7		4.3	1,107.8%	162.1	43.6	6.2	48.4
UH Waterford	M	11.9			15.4		22.9	-33.0%	14.1	34.7	1.5	24.0
UL Hospitals Group	M	10.0			30.6		14.2	114.8%	52.1	20.6	17.3	44.7
Croom Orthopaedic Hospital	M	5.7			1.8		15.3	-88.3%	0.0	0.0	0.0	9.1
Ennis Hospital	M	9.1			17.4		12.9	34.6%	24.5	0.0	14.9	9.5
Nenagh Hospital	M	20.2			42.3		43.7	-3.2%	117.3	6.7	0.0	24.8
St. John's Hospital Limerick	M	10.6			31.6		19.8	59.0%	76.3	43.0	5.0	9.6
UH Limerick	M	10.6			35.6		13.4	165.2%	54.7	25.4	23.8	63.0
UMH Limerick	M	1.0			6.3		0.0		9.6	0.0	0.0	4.7

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	32,683	26,400	13,128	17,373	32.3%	15,500	12.1%	3,078	2,712	3,168	2,696
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	19,871	24,925	12,395	12,462	0.5%	10,277	21.3%	2,099	1,931	2,544	2,143
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	71.7%	-24.5%	66.3%	8.2%	68.2%	71.2%	80.3%	79.5%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,099			2,462		2,308	6.7%	457	337	433	394
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,509			2,437		1,247	95.4%	455	335	432	386
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	99.0%	4.2%	54.0%	83.2%	99.6%	99.4%	99.8%	98.0%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,099			2,462		2,308	6.7%	457	337	433	394
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,509			2,437		1,247	95.4%	455	335	432	386
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	99.0%	4.2%	54.0%	83.2%	99.6%	99.4%	99.8%	98.0%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,953			4,220		3,849	9.6%	743	725	767	624
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,735			3,102		2,437	27.3%	459	467	758	622
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	59.5%	95.0%	95.0%	73.5%	-22.6%	63.3%	16.1%	61.8%	64.4%	98.8%	99.7%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,509			2,481		2,167	14.5%	476	456	446	332
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,632			1,459		772	89.0%	193	198	440	330
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	58.8%	-38.1%	35.6%	65.1%	40.5%	43.4%	98.7%	99.4%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,444			1,739		1,682	3.4%	267	269	321	292
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,103			1,643		1,665	-1.3%	266	269	318	292
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	90.1%	95.0%	95.0%	94.5%	-0.5%	99.0%	-4.6%	99.6%	100.0%	99.1%	100.0%
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			1,733		1,744	-0.6%	297	271	284	296
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			1,731		1,739	-0.5%	297	271	283	296
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.9%	5.1%	99.7%	0.2%	100.0%	100.0%	99.6%	100.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			1,733		1,744	-0.6%	297	271	284	296
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			1,731		1,739	-0.5%	297	271	283	296
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.9%	5.1%	99.7%	0.2%	100.0%	100.0%	99.6%	100.0%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,409			3,582		3,096	15.7%	638	557	702	561
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,040			1,863		1,579	18.0%	278	340	444	373
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	47.4%	95.0%	95.0%	52.0%	-45.3%	51.0%	2.0%	43.6%	61.0%	63.2%	66.5%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,094			2,980		2,522	18.2%	543	472	591	443
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,860			1,380		1,064	29.7%	224	269	351	260
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.5%	95.0%	95.0%	46.3%	-51.3%	42.2%	9.8%	41.3%	57.0%	59.4%	58.7%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,315			602		574	4.9%	95	85	111	118
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,180			483		515	-6.2%	54	71	93	113
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	89.7%	95.0%	95.0%	80.2%	-15.5%	89.7%	-10.6%	56.8%	83.5%	83.8%	95.8%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,909			3,384		2,816	20.2%	600	522	585	539
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,379			1,707		1,921	-11.1%	310	273	279	302
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	57.2%	95.0%	95.0%	50.4%	-46.9%	68.2%	-26.1%	51.7%	52.3%	47.7%	56.0%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,300			2,095		1,649	27.0%	362	325	364	323
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,439			429		895	-52.1%	73	76	60	89
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	43.6%	95.0%	95.0%	20.5%	-78.4%	54.3%	-62.3%	20.2%	23.4%	16.5%	27.6%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,609			1,289		1,167	10.5%	238	197	221	216
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,940			1,278		1,026	24.6%	237	197	219	213
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.4%	95.0%	95.0%	99.1%	4.4%	87.9%	12.8%	99.6%	100.0%	99.1%	98.6%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,768			1,992		1,687	18.1%	343	300	397	282
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,677			1,622		1,354	19.8%	300	245	348	164
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	81.4%	-14.3%	80.3%	1.5%	87.5%	81.7%	87.7%	58.2%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,768			1,992		1,687	18.1%	343	300	397	282
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,677			1,622		1,354	19.8%	300	245	348	164
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	81.4%	-14.3%	80.3%	1.5%	87.5%	81.7%	87.7%	58.2%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,380	19,600	9,746	12,902	32.4%	12,242	5.4%	2,344	2,018	2,324	1,987
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,166	18,620	9,260	8,747	-5.5%	7,813	12.0%	1,509	1,339	1,836	1,509
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	67.8%	-28.6%	63.8%	6.2%	64.4%	66.4%	79.0%	75.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,527	22,500	11,188	8,727	-22.0%	9,217	-5.3%	1,509	1,356	1,803	1,418
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,594	21,375	10,631	4,115	-61.3%	3,883	6.0%	714	544	719	682
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.0%	95%	95%	47.2%	-50.4%	42.1%	11.9%	47.3%	40.1%	39.9%	48.1%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			1,779		1,835	-3.1%	352	226	319	289
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			1,764		838	110.5%	350	225	319	282
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	99.2%	4.4%	45.7%	117.1%	99.4%	99.6%	100.0%	97.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,065			1,428		2,054	-30.5%	313	235	238	115
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,540			1,197		847	41.3%	256	184	185	110
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.2%	95%	95%	83.8%	-11.8%	41.2%	103.3%	81.8%	78.3%	77.7%	95.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			1,779		1,835	-3.1%	352	226	319	289
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			1,764		838	110.5%	350	225	319	282
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	99.2%	4.4%	45.7%	117.1%	99.4%	99.6%	100.0%	97.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,065			1,428		2,054	-30.5%	313	235	238	115
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,540			1,197		847	41.3%	256	184	185	110
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.2%	95%	95%	83.8%	-11.8%	41.2%	103.3%	81.8%	78.3%	77.7%	95.7%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,459			3,320		3,158	5.1%	591	610	581	481
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,332			2,219		1,758	26.2%	307	352	579	479
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.6%	95%	95%	66.8%	-29.6%	55.7%	20.1%	51.9%	57.7%	99.7%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,525			2,417		2,674	-9.6%	319	308	495	507
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,107			1,104		1,008	9.5%	147	112	226	251
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	38.1%	95%	95%	45.7%	-51.9%	37.7%	21.2%	46.1%	36.4%	45.7%	49.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,842			2,042		1,852	10.3%	387	402	363	260
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	974			1,024		465	120.2%	104	144	361	258
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	25.4%	95%	95%	50.1%	-47.2%	25.1%	99.7%	26.9%	35.8%	99.4%	99.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,538			956		1,110	-13.9%	109	97	223	212
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,421			929		567	63.8%	109	95	208	207
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	95%	95%	97.2%	2.3%	51.1%	90.2%	100.0%	97.9%	93.3%	97.6%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,617			1,278		1,306	-2.1%	204	208	218	221
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,358			1,195		1,293	-7.6%	203	208	218	221
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.1%	95%	95%	93.5%	-1.6%	99.0%	-5.6%	99.5%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,987			1,461		1,564	-6.6%	210	211	272	295
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	686			175		441	-60.3%	38	17	18	44
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.0%	95%	95%	12.0%	-87.4%	28.2%	-57.5%	18.1%	8.1%	6.6%	14.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			1,332		1,426	-6.6%	244	209	212	224
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			1,331		1,422	-6.4%	244	209	212	224
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.2%	99.7%	0.2%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,879			1,401		1,593	-12.1%	268	202	228	228
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,792			1,392		1,528	-8.9%	266	201	226	228
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.4%	4.6%	95.9%	3.6%	99.3%	99.5%	99.1%	100.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			1,332		1,426	-6.6%	244	209	212	224
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			1,331		1,422	-6.4%	244	209	212	224
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.2%	99.7%	0.2%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,879			1,401		1,593	-12.1%	268	202	228	228
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,792			1,392		1,528	-8.9%	266	201	226	228
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.4%	4.6%	95.9%	3.6%	99.3%	99.5%	99.1%	100.0%
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,116			2,749		2,545	8.0%	486	439	540	421
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,292			1,234		1,295	-4.7%	180	236	309	243
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.8%	95%	95%	44.9%	-52.7%	50.9%	-11.8%	37.0%	53.8%	57.2%	57.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,770			728		903	-19.4%	67	143	203	109

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	363			139		211	-34.1%	9	27	41	19
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	19.1%	-79.9%	23.4%	-18.3%	13.4%	18.9%	20.2%	17.4%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,801			2,147		1,971	8.9%	391	354	429	303
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,112			751		780	-3.7%	126	165	216	130
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	95%	95%	35.0%	-63.2%	39.6%	-11.6%	32.2%	46.6%	50.3%	42.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,050			307		647	-52.6%	55	55	74	41
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	103			49		64	-23.4%	4	8	19	11
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	9.8%	95%	95%	16.0%	-83.2%	9.9%	61.4%	7.3%	14.5%	25.7%	26.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,315			602		574	4.9%	95	85	111	118
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,180			483		515	-6.2%	54	71	93	113
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.7%	95%	95%	80.2%	-15.5%	89.7%	-10.6%	56.8%	83.5%	83.8%	95.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	720			421		256	64.5%	12	88	129	68
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	260			90		147	-38.8%	5	19	22	8
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.1%	95%	95%	21.4%	-77.5%	57.4%	-62.8%	41.7%	21.6%	17.1%	11.8%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,489			2,373		2,173	9.2%	427	352	397	397
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,434			1,076		1,547	-30.4%	202	161	164	208
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.2%	95%	95%	45.3%	-52.3%	71.2%	-36.3%	47.3%	45.7%	41.3%	52.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,857			1,771		1,398	26.7%	277	211	406	328
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	566			199		224	-11.2%	26	16	27	33
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	14.7%	95%	95%	11.2%	-88.2%	16.0%	-29.9%	9.4%	7.6%	6.7%	10.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,682			1,547		1,343	15.2%	266	233	266	255
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,183			259		746	-65.3%	42	42	35	68
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.1%	95%	95%	16.7%	-82.4%	55.5%	-69.9%	15.8%	18.0%	13.2%	26.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,304			744		873	-14.8%	122	85	168	138
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	435			157		127	23.6%	22	16	17	18
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	18.9%	95%	95%	21.1%	-77.8%	14.5%	45.1%	18.0%	18.8%	10.1%	13.0%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,807			826		830	-0.5%	161	119	131	142
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,251			817		801	2.0%	160	119	129	140
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.2%	95%	95%	98.9%	4.1%	96.5%	2.5%	99.4%	100.0%	98.5%	98.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,553			1,027		525	95.6%	155	126	238	190
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	131			42		97	-56.7%	4	0	10	15
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.4%	95%	95%	4.1%	-95.7%	18.5%	-77.9%	2.6%	0.0%	4.2%	7.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			1,349		1,105	22.1%	244	182	275	175
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,758			1,123		953	17.8%	226	156	253	73
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.6%	95%	95%	83.2%	-12.4%	86.2%	-3.5%	92.6%	85.7%	92.0%	41.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,431			982		595	65.0%	265	257	233	131
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	226			84		65	29.2%	10	4	14	41
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.8%	95%	95%	8.6%	-91.0%	10.9%	-21.7%	3.8%	1.6%	6.0%	31.3%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			1,349		1,105	22.1%	244	182	275	175
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,758			1,123		953	17.8%	226	156	253	73
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.6%	95%	95%	83.2%	-12.4%	86.2%	-3.5%	92.6%	85.7%	92.0%	41.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,431			982		595	65.0%	265	257	233	131
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	226			84		65	29.2%	10	4	14	41
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.8%	95%	95%	8.6%	-91.0%	10.9%	-21.7%	3.8%	1.6%	6.0%	31.3%

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,679	3,700	1,842	2,103	14.2%	1,622	29.7%	337	357	403	351
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,298	3,515	1,747	1,887	8.0%	1,493	26.4%	290	325	366	325
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.6%	95%	95%	89.7%	-5.5%	92.0%	-2.5%	86.1%	91.0%	90.8%	92.6%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	692			401		290	38.3%	75	70	73	57
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	675			398		282	41.1%	75	69	72	56
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	99.3%	4.5%	97.2%	2.1%	100.0%	98.6%	98.6%	98.2%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	692			401		290	38.3%	75	70	73	57
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	675			398		282	41.1%	75	69	72	56
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	99.3%	4.5%	97.2%	2.1%	100.0%	98.6%	98.6%	98.2%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	770			504		383	31.6%	82	72	104	97
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	767			494		381	29.7%	82	72	100	97
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	95%	95%	98.0%	3.2%	99.5%	-1.5%	100.0%	100.0%	96.2%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	348			228		172	32.6%	45	31	44	50
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	345			224		170	31.8%	45	31	40	50
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	98.2%	3.4%	98.8%	-0.6%	100.0%	100.0%	90.9%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	422			276		211	30.8%	37	41	60	47
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	422			270		211	28.0%	37	41	60	47
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	97.8%	3.0%	100.0%	-2.2%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			140		148	-5.4%	16	27	33	19
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			139		147	-5.4%	16	27	32	19
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	99.3%	4.5%	99.3%	0.0%	100.0%	100.0%	97.0%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			140		148	-5.4%	16	27	33	19
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			139		147	-5.4%	16	27	32	19
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	99.3%	4.5%	99.3%	0.0%	100.0%	100.0%	97.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			384		238	61.3%	76	59	77	61
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			335		231	45.0%	49	54	72	58
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	87.2%	-8.2%	97.1%	-10.1%	64.5%	91.5%	93.5%	95.1%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			384		238	61.3%	76	59	77	61
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			335		231	45.0%	49	54	72	58
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	87.2%	-8.2%	97.1%	-10.1%	64.5%	91.5%	93.5%	95.1%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	568			332		236	40.7%	54	60	49	60
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	472			279		210	32.9%	48	49	42	51
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	83.1%	95%	95%	84.0%	-11.5%	89.0%	-5.6%	88.9%	81.7%	85.7%	85.0%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	280			181		126	43.7%	28	38	22	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	194			130		109	19.3%	22	27	15	18
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.3%	95%	95%	71.8%	-24.4%	86.5%	-17.0%	78.6%	71.1%	68.2%	69.2%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	288			151		110	37.3%	26	22	27	34
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	278			149		101	47.5%	26	22	27	33
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.5%	95%	95%	98.7%	3.9%	91.8%	7.5%	100.0%	100.0%	100.0%	97.1%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	772			342		327	4.6%	34	69	67	57
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	533			242		242	0.0%	20	54	48	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	70.8%	-25.5%	74.0%	-4.4%	58.8%	78.3%	71.6%	77.2%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	772			342		327	4.6%	34	69	67	57
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	533			242		242	0.0%	20	54	48	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	70.8%	-25.5%	74.0%	-4.4%	58.8%	78.3%	71.6%	77.2%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,624	3,100	1,540	2,368	53.8%	1,636	44.7%	397	337	441	358
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,407	2,790	1,388	1,828	31.7%	971	88.3%	300	267	342	309
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.4%	90%	90%	77.2%	-14.2%	59.4%	30.1%	75.6%	79.2%	77.6%	86.3%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			282		183	54.1%	30	41	41	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			275		127	116.5%	30	41	41	48
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	97.5%	8.4%	69.4%	40.5%	100.0%	100.0%	100.0%	100.0%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			282		183	54.1%	30	41	41	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			275		127	116.5%	30	41	41	48
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	97.5%	8.4%	69.4%	40.5%	100.0%	100.0%	100.0%	100.0%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	724			396		308	28.6%	70	43	82	46
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	636			389		298	30.5%	70	43	79	46
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	87.8%	90%	90%	98.2%	9.1%	96.8%	1.5%	100.0%	100.0%	96.3%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	319			211		143	47.6%	44	23	39	22
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	313			211		137	54.0%	44	23	39	22
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.1%	90%	90%	100.0%	11.1%	95.8%	4.4%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	405			185		165	12.1%	26	20	43	24
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	323			178		161	10.6%	26	20	40	24
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.8%	90%	90%	96.2%	6.9%	97.6%	-1.4%	100.0%	100.0%	93.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			261		170	53.5%	37	35	39	53
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			261		170	53.5%	37	35	39	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			261		170	53.5%	37	35	39	53
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			261		170	53.5%	37	35	39	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			449		313	43.5%	76	59	85	79
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			294		53	454.7%	49	50	63	72
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	65.5%	-27.2%	16.9%	286.7%	64.5%	84.7%	74.1%	91.1%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			449		313	43.5%	76	59	85	79
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			294		53	454.7%	49	50	63	72
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	65.5%	-27.2%	16.9%	286.7%	64.5%	84.7%	74.1%	91.1%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	852			679		407	66.8%	119	110	139	82
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	473			352		164	114.6%	60	63	73	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.5%	90%	90%	51.8%	-42.4%	40.3%	28.7%	50.4%	57.3%	52.5%	52.4%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	338			367		180	103.9%	68	54	76	42
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62			40		40	0.0%	9	7	10	3
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	18.3%	90%	90%	10.9%	-87.9%	22.2%	-51.0%	13.2%	13.0%	13.2%	7.1%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	514			312		227	37.4%	51	56	63	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	411			312		124	151.6%	51	56	63	40
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.0%	90%	90%	100.0%	11.1%	54.6%	83.1%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			301		255	18.0%	65	49	55	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			257		159	61.6%	54	35	47	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	85.4%	-5.1%	62.4%	36.9%	83.1%	71.4%	85.5%	94.0%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			301		255	18.0%	65	49	55	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			257		159	61.6%	54	35	47	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	85.4%	-5.1%	62.4%	36.9%	83.1%	71.4%	85.5%	94.0%

Notes

1.Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	2,588	2,829	9.3%	2,539	11.4%	485	491	490	530
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	2,327	2,075	-10.8%	1,917	8.2%	371	360	358	372
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	73.3%	-18.5%	75.5%	-2.9%	76.5%	73.3%	73.1%	70.2%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			1,474		1,323	11.4%	267	254	237	264
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			1,010		949	6.4%	196	181	165	175
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	68.5%	-23.9%	71.7%	-4.5%	73.4%	71.3%	69.6%	66.3%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			1,474		1,323	11.4%	267	254	237	264
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			1,010		949	6.4%	196	181	165	175
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	68.5%	-23.9%	71.7%	-4.5%	73.4%	71.3%	69.6%	66.3%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	763			373		354	5.4%	83	58	65	60
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	619			285		293	-2.7%	62	43	51	41
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.1%	90%	90%	76.4%	-15.1%	82.8%	-7.7%	74.7%	74.1%	78.5%	68.3%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	162			59		69	-14.5%	18	5	12	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	133			42		64	-34.4%	10	2	11	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.1%	90%	90%	71.2%	-20.9%	92.8%	-23.3%	55.6%	40.0%	91.7%	
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	601			314		285	10.2%	65	53	53	60
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	486			243		229	6.1%	52	41	40	41
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	77.4%	-14.0%	80.4%	-3.7%	80.0%	77.4%	75.5%	68.3%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,227			659		588	12.1%	89	116	132	151
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	903			474		402	17.9%	69	84	89	101
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.6%	90%	90%	71.9%	-20.1%	68.4%	5.2%	77.5%	72.4%	67.4%	66.9%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	807			443		393	12.7%	58	78	88	107
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	509			282		217	30.0%	39	52	55	62
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	63.7%	-29.3%	55.2%	15.3%	67.2%	66.7%	62.5%	57.9%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period June 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	420			216		195	10.8%	31	38	44	44
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	394			192		185	3.8%	30	32	34	39
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	93.8%	90%	90%	88.9%	-1.2%	94.9%	-6.3%	96.8%	84.2%	77.3%	88.6%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			323		274	17.9%	46	63	56	55
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			306		273	12.1%	44	52	53	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	94.7%	5.3%	99.6%	-4.9%	95.7%	82.5%	94.6%	100.0%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			323		274	17.9%	46	63	56	55
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			306		273	12.1%	44	52	53	55
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	94.7%	5.3%	99.6%	-4.9%	95.7%	82.5%	94.6%	100.0%

Notes

1.Data source NCCP.

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period June 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD			Activity YTD SPLY		% Var YTD V SPLY	Apr		May		Jun	
		No	%		No	%	% Var YTD V Tgt/EA YTD	No	%		No.	%	No.	%	No.	%
National	M	77,856	27.5%	80%	32,025	21.6%	-73.0%	42,029	31.6%	-31.6%	5,241	21.4%	5,696	22.3%	5,055	20.7%
Children's Health Ireland	M	4,121	68.9%	80%	2,163	61.0%	-23.8%	1,830	70.7%	-13.8%	363	64.9%	419	67.5%	360	67.5%
Dublin Midlands Hospital Group	M	15,875	35.8%	80%	6,793	29.2%	-63.4%	8,467	39.4%	-25.7%	1,082	28.0%	1,224	30.4%	1,065	28.5%
Coombe Women and Infants University Hospital	M	164	58.6%	80%	51	51.5%	-35.6%	76	57.1%	-9.8%	8	61.5%	14	50.0%	10	41.7%
MRH Portlaoise	M	1,240	27.1%	80%	674	23.5%	-70.6%	603	29.1%	-19.3%	99	24.6%	94	23.3%	87	20.8%
MRH Tullamore	M	1,331	20.4%	80%	549	16.4%	-79.5%	784	25.4%	-35.5%	85	14.9%	90	15.4%	97	16.1%
Naas General Hospital	M	2,249	27.3%	80%	1,530	30.1%	-62.3%	1,263	32.1%	-6.2%	146	19.9%	455	39.5%	152	21.5%
St. James's Hospital	M	6,043	46.5%	80%	2,521	38.6%	-51.8%	3,072	47.5%	-18.7%	443	38.5%	375	35.3%	444	42.1%
Tallaght University Hospital	M	4,848	41.3%	80%	1,468	27.7%	-65.3%	2,669	45.9%	-39.6%	301	30.4%	196	24.6%	275	29.7%
Ireland East Hospital Group	M	16,321	26.9%	80%	6,650	21.3%	-73.4%	8,943	30.8%	-31.0%	1,124	21.7%	1,166	21.8%	1,018	19.8%
Mater Misericordiae University Hospital	M	6,444	43.8%	80%	2,572	35.0%	-56.2%	3,364	45.6%	-23.1%	474	39.4%	466	35.7%	405	34.3%
MRH Mullingar	M	1,421	20.4%	80%	628	16.4%	-79.5%	845	26.4%	-37.9%	95	15.0%	103	16.3%	88	14.0%
National Maternity Hospital	M	243	66.4%	80%	116	59.5%	-25.6%	136	75.1%	-20.8%	15	51.7%	15	55.6%	19	52.8%
Our Lady's Hospital Navan	M	1,645	50.8%	80%	803	46.4%	-42.0%	890	57.4%	-19.3%	135	46.2%	132	48.9%	115	41.5%
St. Luke's General Hospital Kilkenny	M	1,201	14.7%	80%	482	11.4%	-85.8%	697	18.0%	-37.0%	76	11.2%	76	10.8%	87	12.3%
St. Michael's Hospital	M	400	37.6%	80%	175	33.7%	-57.9%	219	43.2%	-21.9%	36	36.4%	26	32.9%	24	34.8%
St. Vincent's University Hospital	M	3,093	17.4%	80%	1,148	12.6%	-84.2%	1,762	21.0%	-39.8%	171	11.2%	220	13.7%	158	10.7%
Wexford General Hospital	M	1,874	22.6%	80%	726	16.7%	-79.2%	1,030	26.1%	-36.2%	122	17.1%	128	17.6%	122	15.8%
RCSI Hospitals Group	M	19,885	38.7%	80%	8,585	32.0%	-60.0%	10,485	42.6%	-25.0%	1,356	31.1%	1,436	31.1%	1,346	31.1%
Beaumont Hospital	M	6,550	43.6%	80%	2,859	36.8%	-54.0%	3,484	46.6%	-21.0%	481	36.2%	462	34.2%	443	36.4%
Cavan General Hospital	M	1,856	27.9%	80%	978	26.5%	-66.9%	937	30.5%	-13.1%	152	26.4%	158	24.3%	175	28.4%
Connolly Hospital	M	5,789	41.8%	80%	2,330	32.7%	-59.1%	3,075	46.1%	-29.1%	347	30.6%	382	31.2%	333	30.8%
Our Lady of Lourdes Hospital	M	5,449	35.1%	80%	2,332	28.7%	-64.2%	2,866	39.7%	-27.9%	366	27.9%	422	30.5%	378	27.3%
Rotunda Hospital	M	241	69.5%	80%	86	61.0%	-23.8%	123	71.5%	-14.7%	10	52.6%	12	66.7%	17	68.0%
Saolta University Health Care Group	M	5,744	12.0%	80%	2,148	8.4%	-89.6%	3,170	14.5%	-42.5%	353	8.3%	377	8.5%	370	8.4%
Galway University Hospitals	M	1,760	12.6%	80%	737	10.0%	-87.6%	887	14.2%	-30.0%	130	10.8%	121	9.3%	111	8.6%
Letterkenny University Hospital	M	1,376	12.8%	80%	459	8.2%	-89.7%	819	16.7%	-50.7%	76	7.9%	87	9.1%	87	8.9%
Mayo University Hospital	M	815	9.8%	80%	314	6.8%	-91.5%	415	10.8%	-36.7%	49	6.7%	47	5.9%	75	9.4%
Portiuncula University Hospital	M	876	16.7%	80%	325	11.4%	-85.7%	494	20.8%	-45.0%	58	12.6%	61	13.6%	47	9.9%
Sligo University Hospital	M	917	9.5%	80%	313	5.9%	-92.6%	555	12.4%	-52.4%	40	4.3%	61	6.6%	50	5.7%
South/South West Hospital Group	M	7,978	16.0%	80%	2,729	10.5%	-86.8%	4,647	19.9%	-47.1%	449	10.4%	529	11.7%	456	10.4%
Bantry General Hospital	M	311	26.9%	80%	161	19.9%	-75.1%	141	29.4%	-32.3%	29	20.9%	32	20.3%	19	15.8%
Cork University Hospital	M	1,601	9.3%	80%	380	4.4%	-94.5%	1,026	12.7%	-65.5%	54	3.7%	70	4.7%	56	3.9%
Mercy University Hospital	M	1,032	14.7%	80%	152	4.3%	-94.6%	703	20.8%	-79.4%	24	4.4%	31	5.1%	33	5.5%
Tipperary University Hospital	M	1,255	21.3%	80%	455	15.0%	-81.2%	723	25.3%	-40.6%	75	15.5%	84	17.0%	96	19.9%
UH Kerry	M	872	10.8%	80%	326	7.8%	-90.2%	527	14.7%	-46.7%	43	5.8%	65	8.7%	47	6.1%
UH Waterford	M	2,907	27.7%	80%	1,255	21.9%	-72.6%	1,527	30.5%	-28.2%	224	23.2%	247	24.2%	205	21.3%
UL Hospitals Group	M	7,932	35.4%	80%	2,957	25.3%	-68.3%	4,487	43.9%	-42.3%	514	26.6%	545	27.3%	440	23.5%
UH Limerick	M	7,932	35.4%	80%	2,957	25.3%	-68.3%	4,487	43.9%	-42.3%	514	26.6%	545	27.3%	440	23.5%

National Ambulance Service		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	366,438	362,000	181,002	190,935	5.5%	172,184	10.9%	33,619	31,467	32,905	32,161
		Dublin Fire Brigade	M	79,244			40,514		37,266	8.7%	6,955	6,842	7,102	6,884
		North Leinster	M	117,862			62,109		56,385	10.2%	11,008	10,043	10,582	10,151
		South	M	81,361			42,474		38,313	10.9%	7,485	7,036	7,285	7,205
		West	M	87,971			45,838		40,220	14.0%	8,171	7,546	7,936	7,921
NAS6	Number of Clinical Status 1 ECHO Calls Activated	National	M	6,153	5,600	2,802	3,449	23.1%	2,802	23.1%	641	582	546	542
		Dublin Fire Brigade	M	1,545			798		723	10.4%	154	139	134	132
		North Leinster	M	2,034			1,182		936	26.3%	209	206	175	191
		South	M	1,352			775		615	26.0%	142	128	113	104
		West	M	1,222			694		528	31.4%	136	109	124	115
NAS7	Number of Clinical Status 1 ECHO Calls Arrived At Scene (Excludes those stood down en route)	National	M	5,857	5,400	2,700	3,276	21.3%	2,681	22.2%	609	547	514	514
		Dublin Fire Brigade	M	1,381			695		648	7.3%	130	117	117	115
		North Leinster	M	1,927			1,128		895	26.0%	204	194	162	183
		South	M	1,342			763		613	24.5%	140	127	111	102
		West	M	1,207			690		525	31.4%	135	109	124	114
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,372			2,380		2,104	13.1%	424	411	385	365
		Dublin Fire Brigade	M	1,079			546		519	5.2%	93	96	100	86
		North Leinster	M	1,545			874		738	18.4%	161	157	121	148
		South	M	916			495		450	10.0%	90	84	78	57
		West	M	832			465		397	17.1%	80	74	86	74
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74.6%	80%	80%	72.6%	-9.2%	78.5%	-7.4%	69.6%	75.1%	74.9%	71.0%
		Dublin Fire Brigade	M	78.1%	80%	80%	78.6%	-1.8%	80.1%	-1.9%	71.5%	82.1%	85.5%	74.8%
		North Leinster	M	80.2%	80%	80%	77.5%	-3.1%	82.5%	-6.0%	78.9%	80.9%	74.7%	80.9%
		South	M	68.3%	80%	80%	64.9%	-18.9%	73.4%	-11.6%	64.3%	66.1%	70.3%	55.9%
		West	M	68.9%	80%	80%	67.4%	-15.8%	75.6%	-10.9%	59.3%	67.9%	69.4%	64.9%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	151,132	140,000	70,002	82,515	17.9%	68,184	21.0%	14,750	13,455	14,031	14,172
		Dublin Fire Brigade	M	34,886			17,673		15,866	11.4%	3,099	2,868	3,097	3,061
		North Leinster	M	47,626			26,726		22,185	20.5%	4,779	4,314	4,507	4,415
		South	M	33,988			18,869		15,219	24.0%	3,450	3,043	3,132	3,295
		West	M	34,632			19,247		14,914	29.1%	3,422	3,230	3,295	3,401
NAS13	Number of Clinical Status 1 DELTA Calls Arrived At Scene (Excludes those stood down en route)	National	M	126,828	120,000	60,000	76,023	26.7%	54,638	39.1%	13,531	12,410	12,933	12,911
		Dublin Fire Brigade	M	31,336			15,856		14,206	11.6%	2,775	2,571	2,798	2,659
		North Leinster	M	38,594			24,326		17,030	42.8%	4,324	3,944	4,103	3,990
		South	M	28,108			17,644		11,811	49.4%	3,201	2,843	2,916	3,064
		West	M	28,790			18,197		11,591	57.0%	3,231	3,052	3,116	3,198
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55,867			31,690		27,404	15.6%	5,080	5,340	5,567	4,989
		Dublin Fire Brigade	M	10,068			5,196		5,261	-1.2%	734	898	937	804
		North Leinster	M	19,630			11,396		9,771	16.6%	1,860	1,955	1,963	1,689
		South	M	11,925			6,464		5,993	7.9%	1,071	1,048	1,131	1,003
		West	M	14,244			8,634		6,379	35.4%	1,415	1,439	1,536	1,493
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.0%	50%	50%	41.7%	-16.6%	50.2%	-16.9%	37.5%	43.0%	43.0%	38.6%
		Dublin Fire Brigade	M	32.1%	50%	50%	32.8%	-34.5%	37.0%	-11.5%	26.5%	34.9%	33.5%	30.2%
		North Leinster	M	50.9%	50%	50%	46.8%	-6.3%	57.4%	-18.3%	43.0%	49.6%	47.8%	42.3%
		South	M	42.4%	50%	50%	36.6%	-26.7%	50.7%	-27.8%	33.5%	36.9%	38.8%	32.7%
		West	M	49.5%	50%	50%	47.4%	-5.1%	55.0%	-13.8%	43.8%	47.1%	49.3%	46.7%
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	94.6%	98%	98%	92.3%	-5.8%	97.2%	-5.0%	89.5%	93.2%	93.7%	92.0%
		North Leinster	M	93.8%	98%	98%	92.0%	-6.2%	96.7%	-4.9%	91.9%	92.7%	94.3%	90.1%
		South	M	94.2%	98%	98%	90.6%	-7.6%	96.7%	-6.4%	85.2%	91.4%	92.9%	92.3%
		West	M	96.4%	98%	98%	94.8%	-3.3%	98.5%	-3.7%	90.4%	96.3%	93.5%	94.8%
		National	M	71.7%	90%	90%	75.2%	-16.5%	73.1%	2.9%	69.5%	75.3%	77.1%	72.5%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	North Leinster	M	71.0%	90%	90%	74.4%	-17.3%	71.8%	3.7%	70.0%	75.7%	75.3%	70.8%
		South	M	69.0%	90%	90%	68.6%	-23.7%	73.4%	-6.5%	59.6%	66.9%	71.5%	66.9%
		West	M	75.3%	90%	90%	82.5%	-8.3%	74.6%	10.7%	78.9%	82.8%	84.8%	80.3%

National Ambulance Service		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
NAS23	Total AS3 Calls - (EA's)	National	M	4,595			1,996		2,448	-18.5%	354	366	308	294
		North Leinster	M	2,124			805		1,155	-30.3%	146	129	115	121
		South	M	1,471			729		740	-1.5%	126	159	110	88
		West	M	1,000			462		553	-16.5%	82	78	83	85
NAS24	Total AS3 Calls - (ICV's)	National	M	19,368	29,000	14,490	8,791	-39.3%	9,695	-9.3%	1,319	1,437	1,791	1,598
		North Leinster	M	5,824			2,550		2,994	-14.8%	401	362	548	463
		South	M	5,600			2,235		2,757	-18.9%	318	394	492	369
		West	M	7,944			4,006		3,944	1.6%	600	681	751	766
NAS22	Total AS3 Calls (Inter-hospital transfers)	National	M	23,963	30,000	15,000	10,787	-28.1%	12,143	-11.2%	1,673	1,803	2,099	1,892
		North Leinster	M	7,948			3,355		4,149	-19.1%	547	491	663	584
		South	M	7,071			2,964		3,497	-15.2%	444	553	602	457
		West	M	8,944			4,468		4,497	-0.6%	682	759	834	851
NAS25	% of all transfers provided through the intermediate care service	National	M	80.8%	90%	90%	81.5%	-9.4%	79.8%	2.1%	78.8%	79.7%	85.3%	84.5%
		North Leinster	M	73.3%	90%	90%	76.0%	-15.5%	72.2%	5.3%	73.3%	73.7%	82.7%	79.3%
		South	M	79.2%	90%	90%	75.4%	-16.2%	78.8%	-4.4%	71.6%	71.2%	81.7%	80.7%
		West	M	88.8%	90%	90%	89.7%	-0.4%	87.7%	2.2%	88.0%	89.7%	90.0%	90.0%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework within 60 minutes	National	M	95.9%	98%	98%	92.5%	-5.6%	96.4%	-4.0%	91.5%	92.5%	93.5%	93.7%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework within 30 minutes	National	M	72.7%	85%	85%	89.0%	4.7%	75.8%	17.4%	88.7%	88.3%	89.2%	90.6%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%		100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	95.4%		94%	95.1%	1.2%	94.8%	0.3%	95.8%	95.2%	95.3%	95.0%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	380	480	240	189	-21.1%	219	-13.7%	45	32	41	32
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	529	600	300	235	-21.7%	282	-16.7%	47	34	45	40
NAS 62	Irish Coast Guard - Calls (Department of Transport,Tourism and Sport)	National	M	89	200	100	36	-64.0%	31	16.1%	9	9	5	6
NAS35	% Return of spontaneous circulation (ROSC) at hospital in bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q	37.7%	40%	40%	42.5%	6.2%	38.1%	11.7%	38.5%			46.3%

Note 1:There are no regional targets available for NAS3, NAS6,NAS7,NAS1,NAS24 and NAS22

Note 2:There are no national targets available for NAS10 and NAS16

Population Health and Wellbeing

Population Health & Wellbeing		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Tobacco														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	8,601	22,436	6,562	3,117	-52.5%	2,601	19.8%	3,117			
		CHO 1	Q-1Q	545	1,707	501	166	-66.9%	134	23.9%	166			
		CHO 2	Q-1Q	230	1,426	433	57	-86.8%	70	-18.6%	57			
		CHO 3	Q-1Q	158	988	297	148	-50.2%	13	1038.5%	148			
		CHO 4	Q-1Q	626	1,768	546	245	-55.1%	165	48.5%	245			
		CHO 5	Q-1Q	341	2,294	683	97	-85.8%	142	-31.7%	97			
		CHO 6	Q-1Q	186	1,274	386	53	-86.3%	81	-34.6%	53			
		CHO 7	Q-1Q	185	2,835	854	176	-79.4%	53	232.1%	176			
		CHO 8	Q-1Q	163	1,503	448	68	-84.8%	33	106.1%	68			
		CHO 9	Q-1Q	132	2,328	712	81	-88.6%	59	37.3%	81			
		National Qutline	Q-1Q	2,122	2,040	632	1,108	75.3%	911	21.6%	1,108			
		Dublin Midlands Hospital Group	Q-1Q	618	272	68	180	164.7%	117	53.8%	180			
		Ireland East Hospital Group	Q-1Q	1,739	1,156	289	434	50.2%	419	3.6%	434			
		RCSI Hospitals Group	Q-1Q	499	1,258	315	96	-69.5%	147	-34.7%	96			
		Saolta University Health Care Group	Q-1Q	165	649	163	27	-83.4%	29	-6.9%	27			
		South/South West Hospital Group	Q-1Q	858	768	192	180	-6.3%	223	-19.3%	180			
		UL Hospitals Group	Q-1Q	34	170	43	1	-97.7%	5	-80.0%	1			
HWB101	No. of smokers who are receiving online cessation support services	National	Q	6,420	6,000	3,480	3,810	9.5%	3,367	13.2%	2,632			1,178
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	56.1%	48%	48%	47.5%	-1.1%	60.0%	-20.8%	47.5%			
Making Every Contact Count														
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	1,178	3,997	1,946	1,152	-40.8%	592	94.6%	442			710
		CHO 1	Q	34	241	117	83	-29.1%	16	418.8%	29			54
		CHO 2	Q	49	184	90	24	-73.3%	17	41.2%	8			16
		CHO 3	Q	63	116	57	29	-49.1%	11	163.6%	11			18
		CHO 4	Q	172	272	132	161	22.0%	122	32.0%	41			120
		CHO 5	Q	74	181	88	153	73.9%	45	240.0%	22			131
		CHO 6	Q	27	68	33	42	27.3%	18	133.3%	10			32
		CHO 7	Q	70	138	67	40	-40.3%	25	60.0%	22			18
		CHO 8	Q	38	196	96	33	-65.6%	11	200.0%	6			27
		CHO 9	Q	205	148	72	92	27.8%	106	-13.2%	57			35
		Children's Health Ireland	Q	10	144	71	2	-97.2%	4	-50.0%	0			2
		Dublin Midlands Hospital Group	Q	31	442	215	31	-85.6%	14	121.4%	8			23
		Ireland East Hospital Group	Q	126	489	238	67	-71.8%	52	28.8%	37			30
		RCSI Hospitals Group	Q	61	393	192	103	-46.4%	21	390.5%	58			45
		Saolta University Health Care Group	Q	34	384	187	121	-35.3%	14	764.3%	50			71
		South/South West Hospital Group	Q	147	429	208	115	-44.7%	104	10.6%	43			72
		UL Hospitals Group	Q	37	172	83	56	-32.5%	12	366.7%	40			16

Population Health & Wellbeing		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
HWB95	No. of frontline Staff to complete the face to face / virtual module of Making Every Contact Count Training in brief intervention	National	Q	174	802	401	293	-26.9%	47	523.4%	64			229
		CHO 1	Q	1	48	24	47	95.8%	0		1			46
		CHO 2	Q	3	39	20	17	-15.0%	1	1600.0%	3			14
		CHO 3	Q	25	23	11	13	18.2%	0		6			7
		CHO 4	Q	1	54	27	23	-14.8%	0		4			19
		CHO 5	Q	1	36	18	29	61.1%	0		8			21
		CHO 6	Q	0	14	7	19	171.4%	0		1			18
		CHO 7	Q	23	28	14	16	14.3%	2	700.0%	9			7
		CHO 8	Q	15	40	20	3	-85.0%	0		0			3
		CHO 9	Q	70	30	15	38	153.3%	42	-9.5%	13			25
		Children's Health Ireland	Q	1	28	14	0	-100.0%	1	-100.0%	0			0
		Dublin Midlands Hospital Group	Q	1	90	45	8	-82.2%	0		2			6
		Ireland East Hospital Group	Q	11	98	49	0	-100.0%	0		0			0
		RCSI Hospitals Group	Q	1	78	39	2	-94.9%	1	100.0%	1			1
		Saolta University Health Care Group	Q	0	77	39	29	-25.6%	0		0			29
		South/South West Hospital Group	Q	10	85	42	37	-11.9%	0		7			30
		UL Hospitals Group	Q	11	34	17	12	-29.4%	0		9			3
Public Health														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	10,927	11,000	6,800	2,809	-58.7%	5,765	-51.3%	1,880			929
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	93.5%	95%	95%	92.5%	-2.7%	94.1%	-1.8%	92.5%			
		CHO 1	Q-1Q	91.7%	95%	95%	92.0%	-3.2%	92.0%	-0.0%	92.0%			
		CHO 2	Q-1Q	96.1%	95%	95%	94.2%	-0.8%	96.7%	-2.6%	94.2%			
		CHO 3	Q-1Q	93.6%	95%	95%	92.9%	-2.2%	93.5%	-0.7%	92.9%			
		CHO 4	Q-1Q	95.2%	95%	95%	96.0%	1.1%	95.4%	0.7%	96.0%			
		CHO 5	Q-1Q	93.3%	95%	95%	90.3%	-4.9%	93.9%	-3.8%	90.3%			
		CHO 6	Q-1Q	91.8%	95%	95%	91.4%	-3.8%	93.2%	-1.9%	91.4%			
		CHO 7	Q-1Q	93.3%	95%	95%	91.4%	-3.8%	94.7%	-3.5%	91.4%			
		CHO 8	Q-1Q	94.4%	95%	95%	92.3%	-2.9%	95.0%	-2.9%	92.3%			
		CHO 9	Q-1Q	91.3%	95%	95%	91.2%	-4.0%	91.9%	-0.8%	91.2%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	90.4%	95%	95%	89.7%	-5.5%	91.0%	-1.4%	89.7%			
		CHO 1	Q-1Q	86.6%	95%	95%	86.4%	-9.1%	87.5%	-1.3%	86.4%			
		CHO 2	Q-1Q	94.1%	95%	95%	92.6%	-2.5%	95.0%	-2.5%	92.6%			
		CHO 3	Q-1Q	91.2%	95%	95%	90.4%	-4.9%	91.5%	-1.2%	90.4%			
		CHO 4	Q-1Q	92.8%	95%	95%	93.5%	-1.6%	92.5%	1.1%	93.5%			
		CHO 5	Q-1Q	91.4%	95%	95%	89.8%	-5.5%	92.2%	-2.6%	89.8%			
		CHO 6	Q-1Q	89.9%	95%	95%	89.8%	-5.5%	91.4%	-1.8%	89.8%			
		CHO 7	Q-1Q	89.2%	95%	95%	88.4%	-6.9%	90.7%	-2.5%	88.4%			
		CHO 8	Q-1Q	90.7%	95%	95%	89.3%	-6.0%	90.3%	-1.1%	89.3%			
		CHO 9	Q-1Q	87.7%	95%	95%	87.5%	-7.9%	88.6%	-1.2%	87.5%			

Community Healthcare

Primary Care		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	71,128	64,598	32,340	39,426	21.9%	34,485	14.3%	6,899	6,515	7,072	7,038
		CHO 1	M	3,157	7,778	3,900	2,659	-31.8%	1,300	104.5%	487	450	551	630
		CHO 2	M	11,901	8,303	4,158	6,154	48.0%	5,988	2.8%	992	1,027	1,097	1,004
		CHO 3	M	7,641	8,178	4,092	4,326	5.7%	3,867	11.9%	724	724	816	765
		CHO 4	M	11,600	6,701	3,354	6,829	103.6%	5,670	20.4%	1,258	1,126	1,291	1,271
		CHO 5	M	13,360	9,935	4,968	7,009	41.1%	5,957	17.7%	1,213	1,191	1,189	1,205
		CHO 6	M	1,904	1,345	672	1,127	67.7%	899	25.4%	215	200	191	192
		CHO 7	M	9,561	8,840	4,428	5,295	19.6%	4,664	13.5%	932	856	910	911
		CHO 8	M	4,834	7,580	3,792	2,759	-27.2%	2,442	13.0%	487	425	457	506
		CHO 9	M	7,170	5,938	2,976	3,268	9.8%	3,698	-11.6%	591	516	570	554
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,048,437	922,094	470,614	566,858	20.5%	471,778	20.2%	104,916	94,972	96,683	93,613
		DML	M	174,281	147,533	75,298	101,272	34.5%	71,896	40.9%	19,166	16,903	17,251	17,227
		DNE	M	201,336	165,977	84,711	102,625	21.1%	95,020	8.0%	19,096	15,803	17,870	16,442
		SOUTH	M	425,114	396,501	202,364	239,164	18.2%	189,783	26.0%	43,623	40,734	40,607	39,182
		WEST	M	247,706	212,083	108,241	123,797	14.4%	115,079	7.6%	23,031	21,532	20,955	20,762
PC152	Chronic Disease Structured Management Programme (excluding high risk reviews) - No. of reviews undertaken (2 reviews per patient in a 12 month rolling period)	National	BA		452,802	226,404								
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	81%	81%	76.0%	-6.2%	78.5%	-3.2%	77.2%	77.4%	74.7%	76.5%
		CHO 1	M	83.0%	81%	81%	78.3%	-3.4%	82.6%	-5.2%	76.5%	81.0%	79.6%	77.3%
		CHO 2	M	74.8%	81%	81%	76.1%	-6.0%	73.0%	4.2%	76.0%	78.1%	73.7%	78.2%
		CHO 3	M	86.4%	81%	81%	85.9%	6.0%	85.9%	-0.1%	88.7%	89.9%	85.6%	84.9%
		CHO 4	M	81.6%	81%	81%	81.0%	-0.0%	81.0%	0.1%	82.3%	84.4%	72.3%	82.5%
		CHO 5	M	84.0%	81%	81%	81.5%	0.6%	83.6%	-2.5%	86.4%	80.1%	84.2%	83.8%
		CHO 6	M	78.3%	81%	81%	80.4%	-0.7%	79.6%	1.0%	87.6%	83.8%	80.6%	77.6%
		CHO 7	M	69.4%	81%	81%	61.4%	-24.3%	68.4%	-10.2%	63.0%	59.7%	58.8%	55.7%
		CHO 8	M	82.5%	81%	81%	76.2%	-5.9%	82.6%	-7.7%	74.8%	79.9%	75.0%	76.6%
		CHO 9	M	59.4%	81%	81%	52.0%	-35.8%	65.0%	-19.9%	52.4%	49.4%	54.4%	53.0%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	76.5%	94%	94%	78.3%	-16.7%	74.9%	4.4%	78.8%	78.2%	78.4%	78.3%
		CHO 1	M	88.0%	94%	94%	91.1%	-3.1%	84.0%	8.5%	91.5%	89.0%	90.7%	91.1%
		CHO 2	M	68.7%	94%	94%	75.2%	-20.1%	68.9%	9.0%	72.9%	73.9%	73.1%	75.2%
		CHO 3	M	69.2%	94%	94%	72.9%	-22.5%	58.9%	23.7%	70.4%	70.4%	71.3%	72.9%
		CHO 4	M	90.0%	94%	94%	85.4%	-9.1%	89.1%	-4.2%	87.5%	89.2%	90.5%	85.4%
		CHO 5	M	56.4%	94%	94%	54.2%	-42.4%	65.8%	-17.7%	58.2%	57.3%	55.9%	54.2%
		CHO 6	M	91.5%	94%	94%	95.2%	1.3%	80.4%	18.4%	93.7%	93.3%	95.2%	95.2%
		CHO 7	M	95.4%	94%	94%	98.6%	4.9%	79.1%	24.7%	96.1%	96.5%	95.7%	98.6%
		CHO 8	M	72.0%	94%	94%	76.5%	-18.7%	75.4%	1.4%	75.0%	74.1%	74.0%	76.5%
		CHO 9	M	92.1%	94%	94%	92.2%	-1.9%	97.7%	-5.6%	93.8%	93.1%	92.3%	92.2%
PC125	No of physiotherapy patients seen	National	M	429,888	587,604	295,897	231,269	-21.8%	207,014	11.7%	38,703	37,031	44,044	37,843

Primary Care		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.7%	71%	71%	65.0%	-8.5%	66.9%	-2.9%	68.2%	65.2%	65.2%	67.0%
		CHO 1	M	86.1%	71%	71%	83.1%	17.0%	85.8%	-3.2%	83.8%	83.3%	82.6%	79.3%
		CHO 2	M	65.2%	71%	71%	61.2%	-13.7%	62.9%	-2.7%	69.6%	63.1%	59.5%	64.6%
		CHO 3	M	68.9%	71%	71%	67.3%	-5.2%	69.7%	-3.4%	67.8%	62.4%	67.7%	72.5%
		CHO 4	M	50.2%	71%	71%	54.3%	-23.6%	47.8%	13.5%	58.9%	52.8%	59.9%	56.8%
		CHO 5	M	56.7%	71%	71%	51.8%	-27.0%	61.9%	-16.2%	57.6%	47.4%	52.1%	57.3%
		CHO 6	M	68.3%	71%	71%	59.8%	-15.8%	68.9%	-13.3%	66.7%	64.8%	59.7%	61.9%
		CHO 7	M	66.0%	71%	71%	61.8%	-12.9%	67.9%	-8.9%	56.7%	59.3%	61.6%	63.3%
		CHO 8	M	69.8%	71%	71%	70.7%	-0.5%	68.9%	2.6%	74.7%	76.4%	74.0%	76.5%
		CHO 9	M	74.2%	71%	71%	74.3%	4.7%	72.4%	2.7%	76.9%	79.3%	70.8%	68.9%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.8%	95%	95%	74.0%	-22.1%	61.1%	21.1%	72.9%	73.1%	74.2%	74.0%
		CHO 1	M	56.9%	95%	95%	69.9%	-26.4%	84.7%	-17.5%	70.4%	73.1%	71.3%	69.9%
		CHO 2	M	56.8%	95%	95%	67.4%	-29.1%	57.2%	17.8%	58.1%	59.7%	64.6%	67.4%
		CHO 3	M	90.6%	95%	95%	92.7%	-2.5%	88.9%	4.3%	94.1%	91.8%	92.4%	92.7%
		CHO 4	M	78.9%	95%	95%	78.1%	-17.8%	66.7%	17.0%	79.2%	79.1%	77.6%	78.1%
		CHO 5	M	58.8%	95%	95%	53.5%	-43.6%	50.9%	5.2%	58.5%	57.3%	59.5%	53.5%
		CHO 6	M	86.2%	95%	95%	95.2%	0.2%	63.6%	49.7%	90.6%	92.2%	96.1%	95.2%
		CHO 7	M	82.2%	95%	95%	85.0%	-10.5%	55.4%	53.5%	85.1%	84.6%	84.9%	85.0%
		CHO 8	M	79.9%	95%	95%	83.9%	-11.7%	64.7%	29.7%	81.7%	80.9%	80.1%	83.9%
		CHO 9	M	67.8%	95%	95%	66.6%	-29.9%	59.5%	12.0%	64.6%	65.4%	66.3%	66.6%
PC124	No of occupational therapy service users seen	National	M	338,167	389,256	195,234	164,077	-16.0%	170,006	-3.5%	27,020	25,250	30,623	28,264
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.3%	100%	100%	87.4%	-12.6%	77.4%	13.0%	87.4%	89.5%	89.4%	87.4%
		CHO 1	M	75.6%	100%	100%	81.9%	-18.1%	75.3%	8.7%	82.2%	84.0%	86.8%	81.9%
		CHO 2	M	94.0%	100%	100%	97.2%	-2.8%	93.8%	3.6%	97.2%	97.7%	97.5%	97.2%
		CHO 3	M	90.5%	100%	100%	93.0%	-7.0%	89.4%	4.1%	91.9%	91.7%	92.7%	93.0%
		CHO 4	M	98.5%	100%	100%	100.0%	0.0%	98.6%	1.4%	100.0%	100.0%	99.9%	100.0%
		CHO 5	M	76.3%	100%	100%	80.5%	-19.5%	76.1%	5.7%	77.0%	77.4%	80.1%	80.5%
		CHO 6	M	94.6%	100%	100%	89.8%	-10.2%	80.6%	11.5%	96.7%	95.0%	93.1%	89.8%
		CHO 7	M	83.0%	100%	100%	76.7%	-23.3%	62.4%	22.8%	82.6%	83.2%	81.3%	76.7%
		CHO 8	M	92.9%	100%	100%	90.3%	-9.7%	84.0%	7.5%	84.4%	93.1%	93.0%	90.3%
		CHO 9	M	90.0%	100%	100%	95.2%	-4.8%	66.7%	42.7%	91.9%	95.7%	95.3%	95.2%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	72.3%	100%	100%	77.7%	-22.3%	59.4%	30.7%	78.0%	78.1%	78.6%	77.7%
		CHO 1	M	94.0%	100%	100%	99.0%	-1.0%	87.7%	12.9%	100.0%	100.0%	100.0%	99.0%
		CHO 2	M	94.1%	100%	100%	97.5%	-2.5%	85.4%	14.1%	95.2%	94.0%	95.1%	97.5%
		CHO 3	M	84.5%	100%	100%	88.3%	-11.7%	74.8%	18.1%	92.6%	91.2%	91.2%	88.3%
		CHO 4	M	65.7%	100%	100%	86.2%	-13.8%	56.4%	52.9%	83.0%	85.0%	86.8%	86.2%
		CHO 5	M	54.8%	100%	100%	58.1%	-41.9%	48.0%	21.0%	57.5%	57.9%	56.7%	58.1%
		CHO 6	M	93.9%	100%	100%	96.2%	-3.8%	92.3%	4.3%	98.4%	98.4%	96.2%	96.2%
		CHO 7	M	52.6%	100%	100%	57.4%	-42.6%	26.3%	118.6%	53.4%	56.5%	57.8%	57.4%
		CHO 8	M	92.6%	100%	100%	92.1%	-7.9%	79.0%	16.5%	98.7%	93.2%	93.5%	92.1%
		CHO 9	M	76.5%	100%	100%	77.7%	-22.3%	72.3%	7.4%	81.4%	78.1%	83.4%	77.7%
PC126	No of speech and language therapy patients seen	National	M	206,325	282,312	142,320	97,740	-31.3%	106,437	-8.2%	15,897	15,353	18,097	17,281

Primary Care		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	15.1%	33%	33%	25.3%	-23.4%	12.6%	99.8%	16.8%	20.7%	23.7%	25.3%
		CHO 1	M	11.1%	33%	33%	19.2%	-41.7%	6.2%	212.2%	14.4%	18.0%	22.0%	19.2%
		CHO 2	M	23.7%	33%	33%	19.6%	-40.6%	22.6%	-13.2%	20.4%	21.2%	17.7%	19.6%
		CHO 3	M	11.1%	33%	33%	43.5%	31.8%	8.6%	408.5%	18.2%	24.1%	37.3%	43.5%
		CHO 4	M	22.1%	33%	33%	31.9%	-3.3%	24.6%	29.5%	15.9%	23.0%	30.7%	31.9%
		CHO 5	M	9.8%	33%	33%	19.6%	-40.5%	12.0%	63.2%	23.1%	23.9%	20.4%	19.6%
		CHO 6	M		33%	33%	32.3%	-2.2%			17.0%	54.5%	62.9%	32.3%
		CHO 8	M	5.1%	33%	33%	12.1%	-63.3%	3.9%	212.6%	8.8%	9.8%	10.1%	12.1%
		CHO 9	M	39.9%	33%	33%	35.1%	6.4%	30.6%	14.8%	30.9%	28.0%	39.4%	35.1%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	51.3%	77%	77%	58.8%	-23.7%	49.0%	19.9%	46.9%	50.2%	56.4%	58.8%
		CHO 1	M	31.2%	77%	77%	50.8%	-34.1%	33.5%	51.6%	36.2%	56.8%	50.9%	50.8%
		CHO 2	M	84.7%	77%	77%	67.8%	-12.0%	80.9%	-16.2%	69.3%	67.4%	68.3%	67.8%
		CHO 3	M	38.7%	77%	77%	78.8%	2.3%	38.2%	106.3%	40.6%	41.0%	74.4%	78.8%
		CHO 4	M	73.9%	77%	77%	56.1%	-27.2%	79.8%	-29.7%	59.4%	54.1%	53.3%	56.1%
		CHO 5	M	36.0%	77%	77%	48.3%	-37.3%	33.0%	46.1%	46.8%	45.3%	46.0%	48.3%
		CHO 6	M		77%	77%	87.1%	13.1%			25.5%	77.3%	88.6%	87.1%
		CHO 8	M	23.4%	77%	77%	32.2%	-58.2%	25.4%	26.8%	28.4%	29.5%	29.1%	32.2%
		CHO 9	M	96.8%	77%	77%	82.7%	7.4%	92.4%	-10.5%	95.2%	92.5%	89.6%	82.7%
PC127	No of podiatry patients seen	National	M	44,712	85,866	42,901	31,176	-27.3%	19,915	56.5%	5,520	4,752	5,842	5,729
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	19%	19%	20.9%	9.8%	18.9%	10.5%	20.1%	19.6%	19.4%	20.9%
		CHO 1	M	19.0%	19%	19%	22.5%	18.4%	16.9%	33.2%	18.8%	18.4%	20.4%	22.5%
		CHO 2	M	8.8%	19%	19%	14.2%	-25.3%	11.5%	23.2%	13.6%	14.2%	13.1%	14.2%
		CHO 3	M	26.6%	19%	19%	30.5%	60.5%	30.5%	0.0%	38.0%	32.6%	30.6%	30.5%
		CHO 4	M	14.7%	19%	19%	11.5%	-39.7%	23.0%	-50.1%	13.1%	11.5%	10.1%	11.5%
		CHO 5	M	28.1%	19%	19%	25.8%	36.0%	29.9%	-13.6%	28.7%	27.2%	28.7%	25.8%
		CHO 6	M	74.0%	19%	19%	29.0%	52.4%	73.4%	-60.5%	61.9%	61.3%	84.4%	29.0%
		CHO 7	M	22.5%	19%	19%	54.4%	186.1%	17.8%	205.5%	30.1%	39.6%	47.4%	54.4%
		CHO 8	M	20.5%	19%	19%	24.5%	29.1%	15.5%	58.5%	14.9%	14.9%	18.3%	24.5%
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	50.7%	64%	64%	53.3%	-16.6%	51.1%	4.5%	53.9%	53.4%	51.8%	53.3%
		CHO 1	M	58.4%	64%	64%	57.3%	-10.4%	56.9%	0.9%	55.9%	54.5%	56.1%	57.3%
		CHO 2	M	41.9%	64%	64%	36.6%	-42.9%	47.2%	-22.6%	40.5%	38.9%	36.8%	36.6%
		CHO 3	M	73.5%	64%	64%	76.2%	19.0%	63.4%	20.1%	80.7%	76.7%	75.3%	76.2%
		CHO 4	M	39.4%	64%	64%	43.0%	-32.8%	48.6%	-11.5%	44.8%	45.3%	43.5%	43.0%
		CHO 5	M	61.8%	64%	64%	60.4%	-5.6%	60.5%	-0.1%	61.8%	60.7%	61.5%	60.4%
		CHO 6	M	100.0%	64%	64%	96.0%	50.0%	100.0%	-4.0%	100.0%	99.3%	100.0%	96.0%
		CHO 7	M	44.8%	64%	64%	93.6%	46.2%	51.8%	80.6%	71.4%	89.6%	97.4%	93.6%
		CHO 8	M	42.7%	64%	64%	60.5%	-5.4%	33.3%	81.5%	52.5%	52.3%	53.6%	60.5%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	69,984	67,264	33,630	39,186	16.5%	34,017	15.2%	5,685	6,233	7,681	6,578

Primary Care		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.3%	30%	30%	28.7%	-4.2%	18.6%	54.3%	26.4%	28.2%	27.2%	28.7%
		CHO 1	M	43.7%	30%	30%	46.9%	56.3%	30.8%	52.0%	50.9%	49.3%	45.6%	46.9%
		CHO 2	M	29.5%	30%	30%	24.0%	-19.9%	19.2%	25.2%	22.6%	21.7%	22.1%	24.0%
		CHO 3	M	22.7%	30%	30%	24.4%	-18.6%	13.7%	77.9%	26.9%	30.7%	27.4%	24.4%
		CHO 4	M	21.9%	30%	30%	32.2%	7.2%	18.9%	69.9%	26.2%	31.1%	32.0%	32.2%
		CHO 5	M	18.6%	30%	30%	17.3%	-42.4%	11.9%	44.6%	17.7%	18.8%	18.7%	17.3%
		CHO 6	M		30%	30%	36.0%	19.9%						36.0%
		CHO 7	M	36.6%	30%	30%	32.9%	9.6%	30.6%	7.5%	29.9%	35.7%	31.2%	32.9%
		CHO 8	M	12.4%	30%	30%	16.6%	-44.6%	14.2%	16.9%	14.6%	14.5%	15.5%	16.6%
		CHO 9	M	44.4%	30%	30%	42.0%	40.1%	30.6%	37.2%	39.0%	30.0%	35.4%	42.0%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	68.3%	75%	75%	76.9%	2.6%	62.0%	24.0%	72.4%	74.5%	75.0%	76.9%
		CHO 1	M	85.2%	75%	75%	87.7%	17.0%	69.9%	25.6%	88.7%	90.7%	86.4%	87.7%
		CHO 2	M	77.8%	75%	75%	73.1%	-2.6%	67.3%	8.5%	72.3%	72.7%	73.9%	73.1%
		CHO 3	M	63.6%	75%	75%	72.7%	-3.0%	61.7%	17.8%	67.1%	73.5%	73.0%	72.7%
		CHO 4	M	69.9%	75%	75%	82.3%	9.8%	61.6%	33.7%	76.5%	80.9%	81.7%	82.3%
		CHO 5	M	51.7%	75%	75%	58.8%	-21.6%	45.7%	28.7%	54.4%	56.5%	58.2%	58.8%
		CHO 6	M		75%	75%	95.2%	27.0%						95.2%
		CHO 7	M	93.0%	75%	75%	88.5%	18.0%	86.5%	2.2%	96.4%	87.6%	85.8%	88.5%
		CHO 8	M	48.6%	75%	75%	61.0%	-18.7%	59.4%	2.7%	54.4%	54.8%	59.1%	61.0%
		CHO 9	M	100.0%	75%	75%	98.0%	30.6%	78.4%	25.0%	100.0%	100.0%	99.3%	98.0%
PC129	No of Audiology patients seen	National	M	47,233	49,000	24,498	26,175	6.8%	21,989	19.0%	3,913	4,089	4,930	4,662
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	21.2%	40%	40%	22.3%	-44.1%	24.0%	-7.0%	22.2%	22.8%	22.8%	22.3%
		CHO 1	M	46.4%	40%	40%	40.9%	2.4%	50.2%	-18.4%	44.7%	44.7%	40.6%	40.9%
		CHO 2	M	22.5%	40%	40%	16.6%	-58.6%	25.1%	-34.2%	17.1%	17.5%	18.4%	16.6%
		CHO 3	M	9.2%	40%	40%	10.5%	-73.7%	10.1%	4.5%	9.7%	10.0%	10.6%	10.5%
		CHO 4	M	47.3%	40%	40%	40.6%	1.5%	49.7%	-18.4%	47.4%	47.8%	42.5%	40.6%
		CHO 5	M	10.4%	40%	40%	12.9%	-67.7%	14.8%	-12.5%	10.9%	11.6%	12.4%	12.9%
		CHO 6	M	25.0%	40%	40%	26.7%	-33.3%	36.4%	-26.7%	28.5%	27.5%	27.3%	26.7%
		CHO 7	M	14.8%	40%	40%	16.3%	-59.3%	17.2%	-5.3%	15.1%	15.6%	20.1%	16.3%
		CHO 8	M	15.4%	40%	40%	19.0%	-52.6%	17.7%	7.1%	16.4%	16.3%	18.4%	19.0%
		CHO 9	M	30.8%	40%	40%	38.8%	-2.9%	31.1%	24.8%	37.6%	39.7%	36.3%	38.8%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	54.8%	80%	80%	58.3%	-27.1%	57.4%	1.5%	57.6%	57.5%	58.6%	58.3%
		CHO 1	M	93.3%	80%	80%	91.6%	14.5%	91.0%	0.6%	90.6%	91.9%	90.8%	91.6%
		CHO 2	M	56.8%	80%	80%	56.4%	-29.6%	60.5%	-6.8%	54.2%	52.8%	53.3%	56.4%
		CHO 3	M	41.7%	80%	80%	44.1%	-44.9%	47.0%	-6.1%	42.0%	42.8%	43.2%	44.1%
		CHO 4	M	76.7%	80%	80%	80.9%	1.1%	77.3%	4.7%	82.6%	82.8%	81.5%	80.9%
		CHO 5	M	36.4%	80%	80%	40.7%	-49.1%	45.6%	-10.6%	39.5%	39.5%	40.2%	40.7%
		CHO 6	M	65.3%	80%	80%	66.7%	-16.6%	72.4%	-7.8%	66.9%	66.7%	66.6%	66.7%
		CHO 7	M	46.2%	80%	80%	46.0%	-42.6%	47.4%	-3.1%	49.0%	48.3%	57.4%	46.0%
		CHO 8	M	53.7%	80%	80%	53.1%	-33.6%	50.8%	4.7%	53.0%	50.5%	53.3%	53.1%
		CHO 9	M	76.1%	80%	80%	80.4%	0.5%	73.0%	10.2%	82.6%	85.4%	80.4%	80.4%
PC130	No. of Dietetics patients seen	National	M	67,785	68,640	34,013	30,185	-11.3%	36,164	-16.5%	4,845	4,477	5,770	5,183

Primary Care		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	476	1,480	466	317	-32.0%	139	128.1%	130			187
		CHO 1	Q	0	178	56	12	-78.6%	0		0			12
		CHO 2	Q	202	163	52	46	-11.5%	58	-20.7%	16			30
		CHO 3	Q	5	172	54	56	3.7%	0		22			34
		CHO 4	Q	58	178	56	22	-60.7%	23	-4.3%	11			11
		CHO 5	Q	45	146	46	17	-63.0%	3	466.7%	4			13
		CHO 6	Q	47	134	42	52	23.8%	10	420.0%	19			33
		CHO 7	Q	8	152	48	0	-100.0%	8	-100.0%	0			0
		CHO 8	Q	57	186	58	73	25.9%	28	160.7%	37			36
		CHO 9	Q	54	171	54	39	-27.8%	9	333.3%	21			18
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.6%	36%	36%	23.6%	-34.3%	17.3%	36.7%	22.5%	21.6%	21.3%	23.6%
		CHO 1	M	20.4%	36%	36%	22.2%	-38.4%	22.5%	-1.3%	27.9%	20.9%	22.1%	22.2%
		CHO 2	M	13.6%	36%	36%	15.3%	-57.6%	15.9%	-4.1%	13.4%	11.8%	12.8%	15.3%
		CHO 3	M	18.5%	36%	36%	33.9%	-5.7%	16.1%	110.7%	36.6%	32.1%	30.0%	33.9%
		CHO 4	M	17.2%	36%	36%	24.2%	-32.7%	21.3%	13.8%	15.5%	14.9%	19.8%	24.2%
		CHO 5	M	28.3%	36%	36%	32.4%	-10.1%	19.3%	67.6%	26.2%	33.6%	35.3%	32.4%
		CHO 6	M	38.0%	36%	36%	32.4%	-10.1%	40.0%	-19.0%	42.8%	42.1%	35.7%	32.4%
		CHO 7	M	13.5%	36%	36%	12.0%	-66.6%	11.1%	7.9%	16.7%	14.3%	11.9%	12.0%
		CHO 8	M	43.0%	36%	36%	41.0%	13.8%	45.1%	-9.2%	50.9%	50.7%	43.9%	41.0%
		CHO 9	M	15.1%	36%	36%	22.0%	-39.0%	7.6%	188.6%	17.3%	16.2%	13.8%	22.0%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	58.7%	81%	81%	65.7%	-18.8%	47.5%	38.4%	62.4%	63.7%	65.6%	65.7%
		CHO 1	M	74.3%	81%	81%	76.4%	-5.7%	69.8%	9.3%	79.1%	80.1%	78.0%	76.4%
		CHO 2	M	42.5%	81%	81%	56.2%	-30.6%	45.8%	22.7%	45.9%	45.3%	45.3%	56.2%
		CHO 3	M	71.5%	81%	81%	85.0%	4.9%	46.1%	84.5%	82.3%	80.4%	81.5%	85.0%
		CHO 4	M	58.3%	81%	81%	61.0%	-24.7%	47.0%	29.8%	58.9%	59.5%	64.8%	61.0%
		CHO 5	M	83.8%	81%	81%	88.1%	8.8%	58.2%	51.3%	84.6%	88.3%	87.7%	88.1%
		CHO 6	M	97.3%	81%	81%	90.6%	11.8%	82.6%	9.7%	96.8%	97.9%	94.2%	90.6%
		CHO 7	M	40.4%	81%	81%	48.8%	-39.7%	33.1%	47.6%	45.1%	48.1%	51.0%	48.8%
		CHO 8	M	98.7%	81%	81%	97.7%	20.7%	99.0%	-1.2%	98.4%	98.5%	99.2%	97.7%
		CHO 9	M	43.1%	81%	81%	54.0%	-33.4%	27.8%	94.0%	48.0%	48.7%	48.8%	54.0%
PC131	No of Psychology patients seen	National	M	44,991	49,757	25,169	22,881	-9.1%	24,324	-5.9%	4,224	3,803	4,040	3,353
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.5%	100%	100%	100.1%	0.1%	96.7%	3.5%	99.8%	99.6%	100.1%	
		CHO 1	M-1M	100.0%	100%	100%	99.6%	-0.4%	99.9%	-0.3%	99.0%	99.6%	99.6%	
		CHO 2	M-1M	100.4%	100%	100%	106.9%	6.9%	100.1%	6.8%	102.8%	106.6%	106.9%	
		CHO 3	M-1M	104.3%	100%	100%	108.7%	8.7%	104.7%	3.8%	108.4%	104.8%	108.7%	
		CHO 4	M-1M	99.2%	100%	100%	95.6%	-4.4%	78.7%	21.4%	96.7%	99.1%	95.6%	
		CHO 5	M-1M	108.0%	100%	100%	100.8%	0.8%	95.4%	5.7%	104.9%	102.7%	100.8%	
		CHO 6	M-1M	97.0%	100%	100%	92.4%	-7.6%	91.4%	1.1%	91.0%	92.6%	92.4%	
		CHO 7	M-1M	99.4%	100%	100%	103.5%	3.5%	99.4%	4.1%	100.0%	97.2%	103.5%	
		CHO 8	M-1M	100.2%	100%	100%	101.5%	1.5%	98.4%	3.2%	97.8%	100.3%	101.5%	
		CHO 9	M-1M	95.6%	100%	100%	98.2%	-1.8%	99.3%	-1.0%	98.6%	98.6%	98.2%	
PC132	No of Nursing patients seen	National	M-1M	390,436	474,366	197,295	161,438	-18.2%	162,490	-0.6%	33,479	30,226	32,334	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,249,085	1,579,699	793,662	642,689	-19.0%	619,866	3.7%	105,807	100,988	121,027	108,893

Primary Care		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Child Health														
PC133	% newborn babies visited by a PHN within 72 hours of discharge from maternity services	National	Q	97.8%	99%	99%	98.5%	-0.5%	98.0%	0.5%	98.0%			99.0%
		CHO 1	Q	92.4%	99%	99%	99.3%	0.3%	92.6%	7.2%	98.7%			99.8%
		CHO 2	Q	99.0%	99%	99%	98.0%	-1.0%	99.0%	-0.9%	97.7%			98.8%
		CHO 3	Q	99.2%	99%	99%	100.0%	1.0%	99.0%	1.0%	100.0%			100.0%
		CHO 4	Q	99.8%	99%	99%	99.9%	0.9%	100.2%	-0.3%	100.2%			99.7%
		CHO 5	Q	98.6%	99%	99%	99.3%	0.3%	99.4%	-0.1%	99.1%			99.4%
		CHO 6	Q	96.0%	99%	99%	98.6%	-0.4%	95.6%	3.1%	98.7%			98.4%
		CHO 7	Q	100.1%	99%	99%	97.3%	-1.7%	100.5%	-3.1%	94.7%			99.9%
		CHO 8	Q	94.9%	99%	99%	96.3%	-2.7%	95.4%	1.0%	96.2%			96.5%
		CHO 9	Q	98.5%	99%	99%	98.7%	-0.3%	98.1%	0.6%	98.7%			98.7%
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q-1Q	58.8%	64%	64%	66.3%	3.6%	60.3%	10.0%	66.3%			
		CHO 1	Q-1Q	47.2%	64%	64%	48.9%	-23.6%	52.2%	-6.3%	48.9%			
		CHO 2	Q-1Q	64.5%	64%	64%	106.1%	65.8%	66.5%	59.7%	106.1%			
		CHO 3	Q-1Q	53.9%	64%	64%	50.9%	-20.5%	55.0%	-7.5%	50.9%			
		CHO 4	Q-1Q	65.8%	64%	64%	76.4%	19.3%	66.5%	14.9%	76.4%			
		CHO 5	Q-1Q	54.4%	64%	64%	65.0%	1.5%	57.3%	13.3%	65.0%			
		CHO 6	Q-1Q	66.6%	64%	64%	72.8%	13.7%	70.7%	2.9%	72.8%			
		CHO 7	Q-1Q	59.4%	64%	64%	61.8%	-3.5%	58.5%	5.5%	61.8%			
		CHO 8	Q-1Q	56.2%	64%	64%	53.9%	-15.8%	59.6%	-9.6%	53.9%			
		CHO 9	Q-1Q	57.8%	64%	64%	66.6%	4.1%	57.9%	15.0%	66.6%			
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q-1Q	38.1%	46%	46%	42.5%	-7.6%	35.7%	18.9%	42.5%			
		CHO 1	Q-1Q	26.3%	46%	46%	33.5%	-27.1%	26.2%	28.2%	33.5%			
		CHO 2	Q-1Q	42.5%	46%	46%	30.4%	-33.9%	46.3%	-34.3%	30.4%			
		CHO 3	Q-1Q	33.9%	46%	46%	33.9%	-26.2%	34.1%	-0.3%	33.9%			
		CHO 4	Q-1Q	54.1%	46%	46%	66.7%	45.0%	42.7%	56.1%	66.7%			
		CHO 5	Q-1Q	25.9%	46%	46%	44.4%	-3.5%	19.6%	126.8%	44.4%			
		CHO 6	Q-1Q	44.4%	46%	46%	59.5%	29.3%	49.8%	19.3%	59.5%			
		CHO 7	Q-1Q	37.0%	46%	46%	35.9%	-21.9%	39.1%	-8.1%	35.9%			
		CHO 8	Q-1Q	31.7%	46%	46%	38.7%	-15.8%	28.1%	37.8%	38.7%			
		CHO 9	Q-1Q	40.1%	46%	46%	40.0%	-13.0%	41.3%	-3.0%	40.0%			
PC143	% of babies breastfed exclusively at first PHN visit	National	Q-1Q	40.8%	50%	50%	39.8%	-20.4%	41.0%	-2.9%	39.8%			
		CHO 1	Q-1Q	38.0%	50%	50%	34.4%	-31.2%	36.3%	-5.2%	34.4%			
		CHO 2	Q-1Q	36.6%	50%	50%	27.5%	-45.1%	32.8%	-16.4%	27.5%			
		CHO 3	Q-1Q	37.7%	50%	50%	32.2%	-35.5%	39.4%	-18.1%	32.2%			
		CHO 4	Q-1Q	41.0%	50%	50%	41.3%	-17.4%	39.9%	3.5%	41.3%			
		CHO 5	Q-1Q	39.8%	50%	50%	40.7%	-18.7%	40.6%	0.3%	40.7%			
		CHO 6	Q-1Q	50.0%	50%	50%	48.7%	-2.6%	53.1%	-8.2%	48.7%			
		CHO 7	Q-1Q	42.2%	50%	50%	47.2%	-5.5%	40.3%	17.2%	47.2%			
		CHO 8	Q-1Q	36.1%	50%	50%	32.9%	-34.2%	35.6%	-7.5%	32.9%			
		CHO 9	Q-1Q	45.1%	50%	50%	55.8%	11.6%	48.5%	14.9%	55.8%			

Primary Care		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
PC144	% of babies breastfed exclusively at three month PHN visit	National	Q-1Q	33.2%	36%	36%	30.1%	-16.4%	33.4%	-9.9%	30.1%			
		CHO 1	Q-1Q	30.1%	36%	36%	24.7%	-31.3%	23.4%	5.6%	24.7%			
		CHO 2	Q-1Q	27.5%	36%	36%	22.9%	-36.4%	36.1%	-36.5%	22.9%			
		CHO 3	Q-1Q	32.0%	36%	36%	25.1%	-30.3%	40.7%	-38.3%	25.1%			
		CHO 4	Q-1Q	37.5%	36%	36%	33.2%	-7.9%	31.6%	4.9%	33.2%			
		CHO 5	Q-1Q	33.7%	36%	36%	33.4%	-7.3%	40.8%	-18.2%	33.4%			
		CHO 6	Q-1Q	35.6%	36%	36%	48.3%	34.1%	35.1%	37.4%	48.3%			
		CHO 7	Q-1Q	36.7%	36%	36%	27.0%	-25.1%	35.4%	-23.9%	27.0%			
		CHO 8	Q-1Q	25.7%	36%	36%	27.5%	-23.6%	28.1%	-2.3%	27.5%			
		CHO 9	Q-1Q	38.8%	36%	36%	41.4%	15.1%	36.7%	12.9%	41.4%			
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M	59.8%	95%	95%	81.8%	-13.8%	49.1%	66.6%	82.8%	83.7%	87.7%	
		CHO 1	M-1M	58.0%	95%	95%	78.8%	-17.1%	45.1%	74.5%	81.6%	85.1%	83.5%	
		CHO 2	M-1M	47.9%	95%	95%	69.1%	-27.2%	31.7%	118.0%	76.0%	78.7%	77.4%	
		CHO 3	M-1M	63.1%	95%	95%	91.4%	-3.8%	30.5%	199.6%	90.7%	93.1%	92.1%	
		CHO 4	M-1M	86.4%	95%	95%	89.6%	-5.7%	78.7%	13.8%	90.9%	89.0%	90.4%	
		CHO 5	M-1M	51.5%	95%	95%	78.7%	-17.2%	38.4%	105.0%	84.8%	79.8%	86.7%	
		CHO 6	M-1M	27.3%	95%	95%	66.2%	-30.3%	0.0%		60.7%	75.4%	60.6%	
		CHO 7	M-1M	72.2%	95%	95%	97.5%	2.7%	59.7%	63.4%	87.4%	103.7%	108.8%	
		CHO 8	M-1M	56.6%	95%	95%	82.6%	-13.0%	45.4%	81.9%	86.8%	78.4%	89.8%	
		CHO 9	M-1M	54.1%	95%	95%	70.5%	-25.7%	71.1%	-0.8%	74.1%	69.0%	80.0%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.0%	90%	90%	92.5%	2.7%	83.0%	11.4%	93.6%	89.9%	93.2%	94.2%
		CHO 1	M	87.8%	90%	90%	90.1%	0.1%	87.1%	3.4%	87.0%	89.6%	90.1%	92.2%
		CHO 2	M	81.8%	90%	90%	85.6%	-4.9%	74.8%	14.5%	84.7%	99.7%	100.0%	99.8%
		CHO 3	M	95.9%	90%	90%	94.9%	5.5%	94.9%	0.1%	95.6%	99.2%	92.2%	96.2%
		CHO 4	M	95.1%	90%	90%	96.8%	7.5%	92.6%	4.5%	96.7%	96.0%	97.5%	97.1%
		CHO 5	M	68.1%	90%	90%	73.2%	-18.6%	67.1%	9.1%	82.1%	57.1%	82.2%	83.8%
		CHO 6	M	91.0%	90%	90%	99.1%	10.2%	89.0%	11.4%	97.2%	99.7%	99.7%	99.5%
		CHO 7	M	88.0%	90%	90%	99.7%	10.8%	76.4%	30.4%	99.2%	99.4%	99.9%	99.8%
		CHO 8	M	81.9%	90%	90%	83.5%	-7.3%	73.3%	13.8%	90.5%	67.2%	69.9%	78.2%
		CHO 9	M	98.1%	90%	90%	98.7%	9.7%	97.9%	0.9%	98.8%	100.0%	99.7%	99.5%
Orthodontics														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	31.0%	31%	31%	37.9%	22.2%	7.9%	380.3%	47.9%			37.9%
		DML	Q	71.1%	31%	31%	17.5%	-43.4%	2.7%	542.3%	40.2%			17.5%
		DNE	Q	2.5%	31%	31%	48.4%	56.0%	0.0%		92.3%			48.4%
		SOUTH	Q	33.5%	31%	31%	18.2%	-41.2%	20.2%	-9.6%	31.2%			18.2%
		WEST	Q	31.1%	31%	31%	52.3%	68.9%	80.5%	-35.0%	38.7%			52.3%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	439	574	574	861	50.0%	367	134.6%	1,319			861
		DML	Q	101	231	231	77	-66.7%	110	-30.0%	401			77
		DNE	Q	6	9	9	162	1700.0%	0		478			162
		SOUTH	Q	135	141	141	87	-38.3%	71	22.5%	158			87
		WEST	Q	197	193	193	535	177.2%	186	187.6%	282			535

Primary Care		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	19.9%	<6%	<6%	21.0%	249.8%	22.2%	-5.3%	16.3%			21.0%
		DML	Q	23.7%	<6%	<6%	29.0%	383.7%	20.8%	39.8%	16.5%			29.0%
		DNE	Q	24.4%	<6%	<6%	29.3%	388.9%	34.3%	-14.4%	12.5%			29.3%
		SOUTH	Q	23.7%	<6%	<6%	25.5%	324.5%	24.9%	2.2%	23.2%			25.5%
		WEST	Q	7.3%	<6%	<6%	4.9%	-18.4%	13.3%	-63.2%	4.4%			4.9%
Health Amendment Act														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	133	74	36	15	-58.3%	103	-85.4%	7			8
		CHO 1	Q	9	8	4	2	-50.0%	8	-75.0%	1			1
		CHO 2	Q	28	8	4	0	-100.0%	25	-100.0%	0			0
		CHO 3	Q	11	8	4	1	-75.0%	10	-90.0%	0			1
		CHO 4	Q	9	8	4	1	-75.0%	4	-75.0%	1			0
		CHO 5	Q	9	8	4	3	-25.0%	6	-50.0%	2			1
		CHO 6	Q	16	8	4	2	-50.0%	9	-77.8%	2			0
		CHO 7	Q	37	8	4	3	-25.0%	32	-90.6%	1			2
		CHO 8	Q	6	8	4	0	-100.0%	3	-100.0%	0			0
		CHO 9	Q	8	10	4	3	-25.0%	6	-50.0%	0			3
Healthcare Associated Infection														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q		<22	<22	18.9	-14.1%			18.9			
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	576	651	593	601	1.3%	538	11.7%	587	588	594	601
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests Virus Reference Laboratory This activity does not include COVID 19 Testing undertaken in June 2022	National	M	833,291	818,583	385,292	430,289	11.7	390,957	10.1	74,050	68,888	73,150	80,603

Note:

This activity does not include COVID 19 Testing undertaken in June 2022

Social Inclusion		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,857	10,800	10,849	10,801	-0.4%	10,714	0.8%	10,757	10,808	10,801	
		CHO 1	M-1M	109	109	109	107	-1.8%	109	-1.8%	109	111	107	
		CHO 2	M-1M	246	239	240	247	2.9%	221	11.8%	239	239	247	
		CHO 3	M-1M	406	403	405	405	0.0%	390	3.8%	395	400	405	
		CHO 4	M-1M	719	719	722	745	3.2%	681	9.4%	722	737	745	
		CHO 5	M-1M	652	656	658	655	-0.5%	634	3.3%	652	658	655	
		CHO 6	M-1M	996	987	992	998	0.6%	967	3.2%	998	998	998	
		CHO 7	M-1M	3,769	3,750	3,767	3,728	-1.0%	3,816	-2.3%	3,734	3,734	3,728	
		CHO 8	M-1M	868	864	868	880	1.4%	853	3.2%	869	871	880	
		CHO 9	M-1M	3,092	3,073	3,088	3,036	-1.7%	3,043	-0.2%	3,039	3,060	3,036	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								
Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,537	1,500	1,500	1,572	4.8%	1,477	6.4%	1,572			
		CHO 1	Q-1Q	22	28	28	25	-10.7%	17	47.1%	25			
		CHO 2	Q-1Q	41	53	53	3	-94.3%	70	-95.7%	3			
		CHO 3	Q-1Q	29	90	90	35	-61.1%	61	-42.6%	35			
		CHO 4	Q-1Q	697	595	595	762	28.1%	575	32.5%	762			
		CHO 5	Q-1Q	378	313	313	418	33.5%	335	24.8%	418			
		CHO 6	Q-1Q											
		CHO 7	Q-1Q											
		CHO 8	Q-1Q	370	421	421	329	-21.9%	419	-21.5%	329			
		CHO 9	Q-1Q											

Social Inclusion		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Homeless Services														
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	79.4%	85%	85%	86.2%	1.5%	84.4%	2.2%	78.6%			86.2%
		CHO 1	Q	92.9%	85%	85%	90.0%	5.9%	91.2%	-1.3%	94.6%			90.0%
		CHO 2	Q	85.8%	85%	85%	94.8%	11.6%	84.5%	12.3%	94.9%			94.8%
		CHO 3	Q	92.1%	85%	85%	92.9%	9.2%	97.9%	-5.1%	96.5%			92.9%
		CHO 4	Q	61.3%	85%	85%	68.1%	-19.9%	66.1%	3.1%	65.0%			68.1%
		CHO 5	Q	78.3%	85%	85%	76.7%	-9.8%	79.4%	-3.5%	42.6%			76.7%
		CHO 6	Q	94.1%	85%	85%	100.0%	17.6%	100.0%	0.0%	96.8%			100.0%
		CHO 7	Q	94.5%	85%	85%	99.7%	17.2%	98.8%	0.8%	97.4%			99.7%
		CHO 8	Q	93.8%	85%	85%	98.4%	15.7%	98.5%	-0.1%	93.5%			98.4%
		CHO 9	Q	70.0%	85%	85%	99.5%	17.1%	77.0%	29.3%	64.4%			99.5%
SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	1,195	1,100	1,100	1,198	8.9%	1,093	9.6%	1,360			1,198
		CHO 1	Q	39	34	34	54	58.8%	31	74.2%	53			54
		CHO 2	Q	145	140	140	92	-34.3%	125	-26.4%	222			92
		CHO 3	Q	70	84	84	78	-7.1%	93	-16.1%	82			78
		CHO 4	Q	292	258	258	335	29.8%	216	55.1%	277			335
		CHO 5	Q	72	59	59	46	-22.0%	54	-14.8%	63			46
		CHO 6	Q	32	25	25	31	24.0%	23	34.8%	30			31
		CHO 7	Q	380	353	353	286	-19.0%	340	-15.9%	375			286
		CHO 8	Q	60	30	30	61	103.3%	64	-4.7%	72			61
		CHO 9	Q	105	117	117	215	83.8%	147	46.3%	186			215
Traveller Health														
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	National	Q	6,237	3,735	1,149	3,559	209.7%	2,557	39.2%	1,618			1,941
		CHO 1	Q	341	232	103	171	66.0%	214	-20.1%	95			76
		CHO 2	Q	637	725	192	445	131.8%	340	30.9%	242			203
		CHO 3	Q	746	374	161	6	-96.3%	161	-96.3%				6
		CHO 4	Q	532	381	107	411	284.1%	405	1.5%	81			330
		CHO 5	Q	696	449	130	528	306.2%	456	15.8%	328			200
		CHO 6	Q	830	912	272	625	129.8%	260	140.4%	302			323
		CHO 7	Q	556	0	0	303		62	388.7%	147			156
		CHO 8	Q	1,424	662	184	575	212.5%	536	7.3%	178			397
		CHO 9	Q	475	0	0	495		123	302.4%	245			250
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	6,422	3,735	1,230	4,408	258.4%	3,466	27.2%	2,289			2,119
		CHO 1	Q	294	232	83	204	145.8%	198	3.0%	152			52
		CHO 2	Q	602	725	254	693	172.8%	565	22.7%	359			334
		CHO 3	Q	560	374	114	61	-46.5%	266	-77.1%				61
		CHO 4	Q	459	381	58	394	579.3%	238	65.5%	42			352
		CHO 5	Q	1,015	449	154	573	272.1%	677	-15.4%	360			213
		CHO 6	Q	825	912	307	625	103.6%	255	145.1%	302			323
		CHO 7	Q	654	0	0	297		104	185.6%	154			143
		CHO 8	Q	1,503	662	260	1,074	313.1%	1,015	5.8%	686			388
		CHO 9	Q	510	0	0	487		148	229.1%	234			253

Social Inclusion		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Substance Misuse														
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	3,511	4,940	1,239	1,078	-13.0%	685	57.4%	1,078			
		CHO 1	Q-1Q	598	806	201	129	-35.8%	146	-11.6%	129			
		CHO 2	Q-1Q	199	219	54	62	14.8%	42	47.6%	62			
		CHO 3	Q-1Q	61	162	42	27	-35.7%	28	-3.6%	27			
		CHO 4	Q-1Q	394	543	136	104	-23.5%	86	20.9%	104			
		CHO 5	Q-1Q	1,164	1,310	328	325	-0.9%	245	32.7%	325			
		CHO 6	Q-1Q	217	355	89	72	-19.1%	32	125.0%	72			
		CHO 7	Q-1Q	455	772	194	165	-14.9%	99	66.7%	165			
		CHO 8	Q-1Q	164	282	72	84	16.7%	7	1100.0%	84			
		CHO 9	Q-1Q	259	491	123	110	-10.6%			110			
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	96.0%	100%	100%	95.7%	-4.3%	94.0%	1.8%	95.7%			
		CHO 1	Q-1Q	96.9%	100%	100%	99.2%	-0.8%	93.0%	6.7%	99.2%			
		CHO 2	Q-1Q	97.5%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	64.9%	100%	100%	100.0%	0.0%	73.7%	35.7%	100.0%			
		CHO 4	Q-1Q	94.0%	100%	100%	88.1%	-11.9%	96.6%	-8.8%	88.1%			
		CHO 5	Q-1Q	99.7%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 7	Q-1Q	97.2%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	85.0%	100%	100%	82.4%	-17.6%	25.9%	217.6%	82.4%			
		CHO 9	Q-1Q	93.2%	100%	100%	87.3%	-12.7%			87.3%			
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	214	360	96	107	11.5%	27	296.3%	107			
		CHO 1	Q-1Q	21	28	8	8	0.0%	1	700.0%	8			
		CHO 2	Q-1Q	32	14	4	11	175.0%	3	266.7%	11			
		CHO 3	Q-1Q	1	0	0	0		0		0			
		CHO 4	Q-1Q	0	0	0	0		0		0			
		CHO 5	Q-1Q	25	37	11	9	-18.2%	7	28.6%	9			
		CHO 6	Q-1Q	23	28	8	12	50.0%	0		12			
		CHO 7	Q-1Q	57	60	15	17	13.3%	16	6.3%	17			
		CHO 8	Q-1Q	13	64	17	0	-100.0%	0		0			
		CHO 9	Q-1Q	42	129	33	50	51.5%			50			
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	96.4%	100%	100%	65.2%	-34.8%	87.1%	-25.1%	65.2%			
		CHO 1	Q-1Q	84.0%	100%	100%	100.0%	0.0%	20.0%	400.0%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	100.0%	100%	100%								
		CHO 4	Q-1Q		100%	100%								
		CHO 5	Q-1Q	92.6%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q	95.8%	100%	100%	100.0%	0.0%			100.0%			
		CHO 7	Q-1Q	100.0%	100%	100%	23.0%	-77.0%	100.0%	-77.0%	23.0%			
		CHO 8	Q-1Q	92.9%	100%	100%								
		CHO 9	Q-1Q	100.0%	100%	100%	100.0%	0.0%			100.0%			

Palliative Care		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.4%	98%	98%	96.2%	-1.8%	98.7%	-2.6%	96.4%	94.9%	93.1%	98.5%
		CHO 1	M	100%	98%	98%	93.3%	-4.8%	100.0%	-6.7%	97.0%	88.5%	88.9%	100.0%
		CHO 2	M	97.6%	98%	98%	95.6%	-2.4%	98.1%	-2.5%	92.2%	100.0%	93.9%	100.0%
		CHO 3	M	100%	98%	98%	99.6%	1.7%	100.0%	-0.4%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.2%	98%	98%	99.0%	1.0%	98.9%	0.1%	98.8%	100.0%	96.8%	98.8%
		CHO 5	M	100%	98%	98%	100.0%	2.0%			100.0%	100.0%	100.0%	100.0%
		CHO 6	M	98.2%	98%	98%	100.0%	2.0%	99.3%	0.8%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.3%	98%	98%	90.7%	-7.5%	97.9%	-7.4%	98.0%	72.9%	83.6%	95.8%
		CHO 8	M											
		CHO 9	M	96.5%	98%	98%	94.0%	-4.1%	97.8%	-3.9%	87.8%	98.1%	88.6%	95.6%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,489	3,814	1,887	1,905	1.0%	1,638	16.3%	318	319	350	321
		CHO 1	M	279	300	148	167	12.8%	140	19.3%	32	23	32	27
		CHO 2	M	360	384	191	241	26.2%	155	55.5%	47	37	46	44
		CHO 3	M	489	446	223	267	19.7%	215	24.2%	39	48	53	42
		CHO 4	M	921	923	463	488	5.4%	454	7.5%	81	88	91	79
		CHO 5	M	46	259	115	104	-9.6%	0		24	15	19	19
		CHO 6	M	269	358	178	97	-45.5%	133	-27.1%	9	21	14	21
		CHO 7	M	580	635	316	291	-7.9%	277	5.1%	50	35	56	46
		CHO 8	M											
		CHO 9	M	545	509	253	250	-1.2%	264	-5.3%	36	52	39	43
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.6%	80%	80%	80.0%	0.0%	81.5%	-1.9%	78.6%	77.3%	83.9%	82.4%
		CHO 1	M	91.7%	80%	80%	90.6%	13.3%	94.7%	-4.2%	94.0%	94.4%	93.5%	80.3%
		CHO 2	M	95.4%	80%	80%	95.5%	19.4%	94.9%	0.7%	93.9%	90.7%	96.4%	98.4%
		CHO 3	M	73%	80%	80%	69.2%	-13.5%	73.5%	-5.8%	69.5%	70.5%	64.1%	64.2%
		CHO 4	M	65.1%	80%	80%	71.0%	-11.3%	60.5%	17.4%	73.1%	67.1%	73.7%	87.7%
		CHO 5	M	75.2%	80%	80%	77.1%	-3.7%	76.0%	1.5%	71.9%	76.7%	78.9%	75.7%
		CHO 6	M	80.2%	80%	80%	82.0%	2.5%	83.5%	-1.8%	76.8%	81.8%	94.7%	85.0%
		CHO 7	M	75%	80%	80%	76.0%	-5.0%	80.3%	-5.4%	72.3%	64.6%	87.2%	68.1%
		CHO 8	M	78.9%	80%	80%	75.4%	-5.7%	80.4%	-6.2%	80.9%	79.0%	75.0%	79.4%
		CHO 9	M	95.0%	80%	80%	84.7%	5.9%	98.6%	-14.1%	76.1%	74.4%	92.9%	97.7%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	96.4%	96%	96%	94.3%	-1.8%	96.8%	-2.6%	94.9%	94.3%	96.9%	92.9%
		CHO 1	M	88.8%	96%	96%	88.0%	-8.3%	89.0%	-1.1%	91.4%	94.1%	99.0%	69.2%
		CHO 2	M	99.2%	96%	96%	96.3%	0.3%	101.8%	-5.4%	96.1%	96.9%	97.9%	95.1%
		CHO 3	M	96.8%	96%	96%	92.9%	-3.3%	99.9%	-7.0%	96.0%	92.3%	99.1%	98.3%
		CHO 4	M	99.4%	96%	96%	99.6%	3.7%	99.7%	-0.1%	97.5%	100.0%	100.0%	100.0%
		CHO 5	M	90.8%	96%	96%	90.4%	-5.8%	88.2%	2.5%	91.2%	91.8%	94.8%	90.6%
		CHO 6	M	99.9%	96%	96%	99.1%	3.3%	100.0%	-0.9%	98.8%	97.7%	100.0%	100.0%
		CHO 7	M	100.0%	96%	96%	97.5%	1.6%	100.0%	-2.5%	100.0%	85.5%	99.3%	100.0%
		CHO 8	M	93.6%	96%	96%	91.4%	-4.8%	94.0%	-2.8%	85.9%	97.2%	95.0%	86.1%
		CHO 9	M	97.3%	96%	96%	92.3%	-3.9%	97.4%	-5.2%	98.6%	89.8%	88.1%	92.7%

Palliative Care		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,371	3,406	3,406	3,696	8.5%	3,452	7.1%	3,357	3,354	3,693	3,696
		CHO 1	M	255	378	378	386	2.1%	233	65.7%	319	318	343	386
		CHO 2	M	477	379	379	503	32.7%	432	16.4%	475	442	491	503
		CHO 3	M	428	408	408	428	4.9%	466	-8.2%	450	434	439	428
		CHO 4	M	497	577	577	748	29.6%	528	41.7%	542	555	731	748
		CHO 5	M	326	418	418	349	-16.5%	486	-28.2%	315	333	358	349
		CHO 6	M	294	276	276	247	-10.5%	268	-7.8%	272	272	267	247
		CHO 7	M	280	275	275	340	23.6%	283	20.1%	298	312	346	340
		CHO 8	M	450	370	370	369	-0.3%	405	-8.9%	368	360	373	369
		CHO 9	M	364	325	325	326	0.3%	351	-7.1%	318	328	345	326
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Coordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	327	310	310	261	-15.8%	308	-15.3%	310	297	285	261
		CHO 1	M	42	39	39	26	-33.3%	38	-31.6%	41	41	41	26
		CHO 2	M	42	34	34	35	2.9%	38	-7.9%	45	32	33	35
		CHO 3	M	30	41	41	31	-24.4%	31	0.0%	30	30	30	31
		CHO 4	M	48	47	47	46	-2.1%	52	-11.5%	45	47	29	46
		CHO 5	M	29	34	34	30	-11.8%	29	3.4%	31	31	31	30
		CHO 6	M	16	19	19	17	-10.5%	19	-10.5%	12	14	15	17
		CHO 7	M	38	35	35	41	17.1%	41	0.0%	39	40	42	41
		CHO 8	M	43	33	33			39		28	25	26	
		CHO 9	M	39	28	28	35	25.0%	21	66.7%	39	37	38	35
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	51	46	46					51	43		
		CHI at Crumlin	M	51	36	36					51	43		
		CHI at Temple St	M											
Laura Lynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	90	90	93	3.3%			116	119	109	93
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	456	228	219	-3.9%			40	41	42	32

Mental Health		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	90.5%	≥90%	≥90%	88.5%	-1.6%	91.1%	-2.8%	88.5%	90.6%	87.4%	88.3%
		CHO 1	M	96.1%	≥90%	≥90%	96.2%	6.9%	96.6%	-0.4%	94.2%	96.5%	96.4%	95.8%
		CHO 2	M	97.2%	≥90%	≥90%	97.4%	8.2%	97.7%	-0.3%	96.0%	96.3%	97.1%	98.7%
		CHO 3	M	94.2%	≥90%	≥90%	92.8%	3.1%	94.1%	-1.4%	95.5%	91.7%	92.6%	85.4%
		CHO 4	M	92.8%	≥90%	≥90%	91.3%	1.5%	93.2%	-2.0%	92.9%	96.6%	89.9%	92.3%
		CHO 5	M	96.3%	≥90%	≥90%	94.5%	5.0%	97.6%	-3.2%	99.2%	97.6%	90.1%	85.6%
		CHO 6	M	97.1%	≥90%	≥90%	95.5%	6.1%	96.4%	-1.0%	96.5%	96.9%	94.8%	92.4%
		CHO 7	M	87.6%	≥90%	≥90%	82.6%	-8.2%	89.4%	-7.6%	81.3%	88.2%	78.3%	92.6%
		CHO 8	M	85.6%	≥90%	≥90%	80.1%	-11.0%	86.4%	-7.3%	78.8%	81.3%	81.4%	82.8%
		CHO 9	M	69.8%	≥90%	≥90%	69.5%	-22.8%	70.4%	-1.2%	67.5%	72.0%	68.0%	70.6%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	74.9%	≥75%	≥75%	71.2%	-5.1%	76.9%	-7.4%	70.8%	72.5%	70.3%	71.1%
		CHO 1	M	87.0%	≥75%	≥75%	87.0%	16.0%	88.1%	-1.3%	86.5%	89.6%	86.3%	85.5%
		CHO 2	M	87.3%	≥75%	≥75%	86.5%	15.4%	89.7%	-3.5%	82.6%	87.4%	90.3%	88.8%
		CHO 3	M	69.6%	≥75%	≥75%	66.2%	-11.8%	71.5%	-7.5%	68.9%	66.9%	63.2%	63.2%
		CHO 4	M	71.9%	≥75%	≥75%	68.6%	-8.5%	74.9%	-8.4%	69.1%	74.0%	66.5%	68.3%
		CHO 5	M	76.2%	≥75%	≥75%	76.9%	2.5%	78.5%	-2.1%	83.4%	77.8%	73.6%	69.0%
		CHO 6	M	81.2%	≥75%	≥75%	76.4%	1.9%	82.1%	-7.0%	69.0%	72.9%	76.1%	81.6%
		CHO 7	M	77.8%	≥75%	≥75%	70.2%	-6.4%	80.7%	-13.0%	68.3%	66.9%	69.5%	68.4%
		CHO 8	M	69.0%	≥75%	≥75%	61.0%	-18.7%	70.8%	-13.8%	61.5%	62.0%	60.6%	63.6%
		CHO 9	M	54.5%	≥75%	≥75%	50.7%	-32.4%	55.6%	-8.8%	50.1%	51.6%	48.8%	50.3%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	18.3%	≤22%	≤22%	21.1%	-3.9%	16.9%	25.3%	21.4%	20.8%	21.2%	21.7%
		CHO 1	M	9.8%	≤22%	≤22%	10.0%	-54.6%	9.1%	9.8%	8.1%	8.3%	11.3%	10.9%
		CHO 2	M	10.5%	≤22%	≤22%	11.0%	-49.8%	8.6%	28.6%	13.4%	9.2%	7.1%	9.9%
		CHO 3	M	27.0%	≤22%	≤22%	29.8%	35.4%	25.2%	18.2%	28.8%	28.2%	32.9%	28.1%
		CHO 4	M	23.1%	≤22%	≤22%	26.7%	21.3%	20.2%	32.1%	28.5%	23.8%	27.4%	27.4%
		CHO 5	M	21.7%	≤22%	≤22%	20.2%	-8.0%	20.3%	-0.3%	16.2%	21.0%	23.2%	21.8%
		CHO 6	M	17.2%	≤22%	≤22%	20.5%	-6.9%	16.2%	26.4%	28.3%	24.5%	20.2%	13.0%
		CHO 7	M	10.7%	≤22%	≤22%	15.0%	-31.6%	9.7%	55.9%	15.8%	22.4%	11.2%	26.3%
		CHO 8	M	20.4%	≤22%	≤22%	24.9%	13.3%	19.3%	29.2%	23.5%	22.9%	25.3%	26.1%
		CHO 9	M	26.4%	≤22%	≤22%	30.8%	40.0%	25.8%	19.2%	29.6%	30.9%	31.7%	32.8%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	26,201	13,131	12,712	-3.2%	12,870	-1.2%	2,337	2,031	2,312	1,964
		CHO 1	M	3,387	3,311	1,657	1,848	11.5%	1,669	10.7%	362	264	344	319
		CHO 2	M	3,828	4,017	2,012	1,652	-17.9%	1,895	-12.8%	279	316	287	274
		CHO 3	M	1,739	2,000	1,003	865	-13.8%	890	-2.8%	158	130	155	133
		CHO 4	M	3,925	3,891	1,950	2,050	5.1%	1,951	5.1%	382	314	366	320
		CHO 5	M	2,398	2,315	1,159	1,182	2.0%	1,244	-5.0%	217	199	218	169
		CHO 6	M	1,468	1,511	758	947	24.9%	755	25.4%	162	145	170	194
		CHO 7	M	2,917	2,871	1,439	1,225	-14.9%	1,451	-15.6%	234	197	262	70
		CHO 8	M	3,317	3,807	1,908	1,651	-13.5%	1,787	-7.6%	296	256	290	266
		CHO 9	M	2,529	2,478	1,245	1,292	3.8%	1,228	5.2%	247	210	220	219

Mental Health		Reporting Period June 2022												
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Adult Inpatient														
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	11,539	11,314	2,833	2,832	-0.0%	2,709	4.5%	2,832			
		CHO 1	Q-1Q	1,422	1,213	304	325	6.9%	334	-2.7%	325			
		CHO 2	Q-1Q	1,216	1,132	283	297	4.9%	289	2.8%	297			
		CHO 3	Q-1Q	825	846	212	222	4.7%	190	16.8%	222			
		CHO 4	Q-1Q	1,949	2,098	526	502	-4.6%	495	1.4%	502			
		CHO 5	Q-1Q	1,496	1,350	337	321	-4.7%	364	-11.8%	321			
		CHO 6	Q-1Q	804	813	203	181	-10.8%	175	3.4%	181			
		CHO 7	Q-1Q	1,070	1,065	267	293	9.7%	211	38.9%	293			
		CHO 8	Q-1Q	1,298	1,369	343	315	-8.2%	317	-0.6%	315			
		CHO 9	Q-1Q	1,459	1,428	358	376	5.0%	334	12.6%	376			
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.0%	≥98%	≥98%	94.0%	-4.0%	97.2%	-3.2%	93.8%	95.1%	92.2%	94.2%
		CHO 1	M	97.4%	≥98%	≥98%	93.6%	-4.5%	99.1%	-5.6%	95.7%	93.5%	93.3%	96.7%
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.9%	≥98%	≥98%	97.6%	-0.4%	96.8%	0.8%	98.8%	92.8%	93.2%	100.0%
		CHO 4	M	96.9%	≥98%	≥98%	84.4%	-13.9%	100.0%	-15.6%	97.5%	93.3%	71.7%	77.5%
		CHO 5	M	99.4%	≥98%	≥98%	99.1%	1.2%	99.5%	-0.4%	98.0%	98.8%	100.0%	100.0%
		CHO 6	M	97.3%	≥98%	≥98%	96.3%	-1.7%	98.1%	-1.8%	97.5%	98.2%	95.3%	91.5%
		CHO 7	M	93.5%	≥98%	≥98%	84.0%	-14.3%	99.1%	-15.2%	83.9%	95.8%	70.0%	100.0%
		CHO 8	M	93.1%	≥98%	≥98%	91.5%	-6.6%	93.1%	-1.6%	85.1%	92.6%	93.9%	95.1%
		CHO 9	M	83.9%	≥98%	≥98%	84.4%	-13.8%	87.9%	-4.0%	81.3%	90.3%	82.8%	80.3%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.4%	≥95%	≥95%	91.0%	-4.2%	94.6%	-3.8%	91.2%	92.5%	89.6%	90.3%
		CHO 1	M	97.0%	≥95%	≥95%	92.2%	-2.9%	98.7%	-6.6%	94.2%	93.5%	93.3%	92.4%
		CHO 2	M	98.9%	≥95%	≥95%	98.4%	3.6%	98.8%	-0.4%	100.0%	96.7%	96.4%	96.9%
		CHO 3	M	94.9%	≥95%	≥95%	94.8%	-0.2%	95.6%	-0.8%	96.5%	90.4%	93.2%	97.0%
		CHO 4	M	93.4%	≥95%	≥95%	83.2%	-12.4%	95.8%	-13.2%	97.5%	93.3%	69.8%	75.0%
		CHO 5	M	99.0%	≥95%	≥95%	99.1%	4.4%	99.2%	-0.0%	99.0%	98.8%	100.0%	100.0%
		CHO 6	M	95.2%	≥95%	≥95%	91.1%	-4.1%	96.2%	-5.3%	93.7%	96.4%	89.4%	89.4%
		CHO 7	M	91.2%	≥95%	≥95%	81.7%	-14.0%	98.1%	-16.7%	77.4%	95.8%	70.0%	88.9%
		CHO 8	M	87.1%	≥95%	≥95%	84.3%	-11.2%	87.2%	-3.3%	82.2%	85.2%	84.8%	91.4%
		CHO 9	M	76.6%	≥95%	≥95%	78.3%	-17.5%	78.6%	-0.4%	73.3%	87.1%	78.1%	70.5%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.8%	≤3%	≤3%	3.5%	16.2%	2.9%	21.2%	3.1%	2.6%	3.3%	4.7%
		CHO 1	M	0.5%	≤3%	≤3%	2.3%	-22.2%	0.4%	434.6%	2.9%	0.0%	1.7%	6.5%
		CHO 2	M	1.1%	≤3%	≤3%	1.6%	-45.8%	1.2%	32.1%	0.0%	3.3%	3.6%	3.1%
		CHO 3	M	2.0%	≤3%	≤3%	2.8%	-7.0%	1.2%	133.8%	2.4%	2.4%	0.0%	3.0%
		CHO 4	M	3.4%	≤3%	≤3%	3.1%	4.2%	4.2%	-25.5%	0.0%	0.0%	7.5%	5.0%
		CHO 5	M	0.3%	≤3%	≤3%	0.0%	-100.0%	0.3%	-100.0%	0.0%	0.0%	0.0%	0.0%
		CHO 6	M	2.3%	≤3%	≤3%	5.5%	82.8%	2.2%	147.5%	3.8%	1.8%	5.9%	4.3%
		CHO 7	M	2.6%	≤3%	≤3%	3.4%	14.3%	0.9%	268.6%	9.7%	0.0%	0.0%	11.1%
		CHO 8	M	6.5%	≤3%	≤3%	7.6%	152.3%	5.9%	29.4%	5.0%	7.4%	9.1%	3.7%
		CHO 9	M	8.9%	≤3%	≤3%	6.7%	122.2%	11.8%	-43.4%	8.0%	3.2%	4.7%	11.5%

Mental Health		Reporting Period June 2022												
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MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,227	9,025	4,519	3,822	-15.4%	3,953	-3.3%	653	599	697	523
		CHO 1	M	950	1,108	554	502	-9.4%	456	10.1%	67	77	117	86
		CHO 2	M	1,389	1,465	734	605	-17.6%	722	-16.2%	91	87	108	95
		CHO 3	M	1,009	918	460	488	6.1%	497	-1.8%	83	81	73	64
		CHO 4	M	644	640	321	248	-22.7%	297	-16.5%	40	30	49	38
		CHO 5	M	1,236	1,183	592	587	-0.8%	606	-3.1%	103	86	119	55
		CHO 6	M	750	765	383	362	-5.5%	309	17.2%	76	54	80	45
		CHO 7	M	453	605	303	169	-44.2%	213	-20.7%	28	24	30	8
		CHO 8	M	1,158	1,462	732	525	-28.3%	531	-1.1%	96	100	60	78
		CHO 9	M	638	879	440	336	-23.6%	322	4.3%	69	60	61	54
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	92.6%	>85%	>85%	92.0%	8.2%	92.9%	-1.0%	100.0%	84.2%	87.5%	79.2%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.5%	>95%	>95%	98.8%	4.0%	99.4%	-0.6%	100.0%	99.1%	97.5%	95.8%
		CHO 1	M	99.8%	>95%	>95%	99.4%	4.7%	99.8%	-0.4%	100.0%	100.0%	95.8%	100.0%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	>95%	>95%	96.9%	2.0%	100.0%	-3.1%	100.0%	100.0%	98.0%	91.0%
		CHO 4	M	99.2%	>95%	>95%	98.5%	3.7%	98.2%	0.3%	100.0%	99.1%	93.4%	100.0%
		CHO 5	M	97.6%	>95%	>95%	96.7%	1.8%	98.2%	-1.5%	100.0%	100.0%	100.0%	84.8%
		CHO 6	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	99.8%	>95%	>95%	100.0%	5.3%	99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	98.3%	>95%	>95%	95.9%	1.0%	98.8%	-2.9%	100.0%	93.3%	97.0%	85.8%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	75.6%	≥80%	≥80%	72.6%	-9.2%	78.9%	-8.0%	73.9%	71.2%	71.6%	66.4%
		CHO 1	M	58.6%	≥80%	≥80%	66.9%	-16.3%	56.6%	18.2%	74.1%	66.7%	53.8%	55.6%
		CHO 2	M	95.5%	≥80%	≥80%	92.8%	16.0%	95.5%	-2.8%	91.0%	93.4%	87.3%	95.3%
		CHO 3	M	87.1%	≥80%	≥80%	80.2%	0.3%	91.0%	-11.8%	81.1%	80.0%	82.6%	81.6%
		CHO 4	M	71.5%	≥80%	≥80%	61.6%	-23.0%	74.5%	-17.3%	57.6%	62.7%	71.6%	47.9%
		CHO 5	M	68.5%	≥80%	≥80%	64.4%	-19.5%	79.5%	-18.9%	70.7%	65.0%	57.8%	58.0%
		CHO 6	M	78.9%	≥80%	≥80%	70.3%	-12.2%	83.1%	-15.4%	68.3%	72.3%	72.3%	68.7%
		CHO 7	M	84.8%	≥80%	≥80%	81.6%	2.0%	90.7%	-10.1%	76.3%	76.6%	93.5%	91.6%
		CHO 8	M	75.7%	≥80%	≥80%	67.2%	-16.0%	79.6%	-15.6%	71.3%	63.4%	66.1%	57.2%
		CHO 9	M	68.0%	≥80%	≥80%	66.4%	-17.0%	70.4%	-5.7%	63.3%	63.0%	63.5%	55.3%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.1%	≥80%	≥80%	68.4%	-14.4%	75.6%	-9.4%	69.8%	67.0%	67.9%	60.3%
		CHO 1	M	55.8%	≥80%	≥80%	63.0%	-21.3%	54.8%	14.9%	67.1%	63.6%	52.7%	51.1%
		CHO 2	M	90.8%	≥80%	≥80%	86.7%	8.4%	91.7%	-5.4%	87.4%	86.8%	81.4%	88.4%
		CHO 3	M	87.0%	≥80%	≥80%	79.4%	-0.7%	90.8%	-12.6%	80.3%	78.9%	81.7%	80.3%
		CHO 4	M	66.7%	≥80%	≥80%	57.9%	-27.7%	70.5%	-17.9%	50.8%	60.0%	69.6%	43.6%
		CHO 5	M	65.8%	≥80%	≥80%	59.9%	-25.1%	77.1%	-22.3%	66.7%	62.9%	55.0%	51.0%
		CHO 6	M	76.2%	≥80%	≥80%	66.8%	-16.5%	80.7%	-17.2%	63.5%	68.1%	68.1%	65.1%
		CHO 7	M	79.4%	≥80%	≥80%	76.3%	-4.7%	83.7%	-8.8%	73.3%	68.0%	87.8%	79.5%
		CHO 8	M	69.7%	≥80%	≥80%	62.4%	-22.0%	72.8%	-14.2%	66.5%	59.9%	62.1%	48.3%
		CHO 9	M	65.3%	≥80%	≥80%	62.1%	-22.4%	68.3%	-9.1%	60.0%	57.4%	53.8%	53.2%

Mental Health		Reporting Period June 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	5.3%	≤10%	≤10%	6.6%	-33.9%	4.9%	34.5%	7.2%	6.0%	6.1%	9.9%	
		CHO 1	M	6.7%	≤10%	≤10%	10.3%	2.5%	5.1%	99.1%	12.9%	6.1%	6.6%	14.4%	
		CHO 2	M	5.1%	≤10%	≤10%	6.2%	-37.7%	4.1%	52.2%	3.6%	6.6%	5.9%	7.0%	
		CHO 3	M	0.2%	≤10%	≤10%	0.8%	-92.1%	0.1%	452.2%	0.8%	1.1%	0.9%	1.3%	
		CHO 4	M	8.4%	≤10%	≤10%	6.5%	-35.0%	6.5%	-0.1%	10.2%	2.7%	3.9%	7.4%	
		CHO 5	M	2.9%	≤10%	≤10%	5.4%	-46.2%	2.5%	111.2%	5.7%	2.9%	4.7%	7.0%	
		CHO 6	M	4.5%	≤10%	≤10%	4.5%	-54.6%	4.7%	-3.9%	6.3%	6.4%	5.0%	3.6%	
		CHO 7	M	6.2%	≤10%	≤10%	7.1%	-29.3%	8.0%	-11.8%	7.6%	10.2%	6.5%	13.3%	
		CHO 8	M	8.2%	≤10%	≤10%	9.8%	-2.3%	8.9%	9.8%	10.6%	7.0%	9.0%	20.0%	
		CHO 9	M	5.0%	≤10%	≤10%	9.4%	-6.0%	3.7%	151.7%	10.0%	13.0%	17.3%	8.5%	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.9%	≥95%	≥95%	96.5%	1.5%	94.9%	1.6%	97.7%	95.7%	96.9%	94.3%	
		CHO 1	M	91.1%	≥95%	≥95%	97.0%	2.1%	84.8%	14.4%	100.0%	96.8%	90.6%	97.4%	
		CHO 2	M	100.0%	≥95%	≥95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	96.0%	≥95%	≥95%	92.7%	-2.5%	97.4%	-4.9%	92.9%	95.5%	94.4%	93.3%	
		CHO 4	M	89.5%	≥95%	≥95%	86.3%	-9.1%	87.9%	-1.8%	86.8%	89.0%	90.8%	74.7%	
		CHO 5	M	99.3%	≥95%	≥95%	99.9%	5.1%	99.1%	0.7%	100.0%	100.0%	99.5%	100.0%	
		CHO 6	M	96.9%	≥95%	≥95%	99.0%	4.2%	96.7%	2.4%	99.2%	100.0%	97.3%	97.5%	
		CHO 7	M	99.8%	≥95%	≥95%	99.2%	4.4%	100.0%	-0.8%	100.0%	96.5%	100.0%	100.0%	
		CHO 8	M	96.4%	≥95%	≥95%	95.9%	1.0%	96.4%	-0.5%	98.8%	90.6%	97.5%	93.1%	
		CHO 9	M	95.0%	≥95%	≥95%	94.7%	-0.4%	94.1%	0.6%	94.4%	91.5%	97.7%	88.4%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.7%	≥90%	≥90%	90.8%	0.8%	94.6%	-4.0%	94.5%	94.2%	87.9%	90.2%	
		CHO 1	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	96.3%	≥90%	≥90%	100.0%	11.1%	96.8%	3.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	67.2%	≥90%	≥90%	64.1%	-28.8%	74.5%	-14.0%	57.9%	72.4%	60.8%	73.9%	
		CHO 5	M	91.6%	≥90%	≥90%	75.4%	-16.2%	92.3%	-18.3%	90.0%	88.5%	71.4%	95.0%	
		CHO 6	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	82.8%	≥90%	≥90%	82.1%	-8.8%	83.2%	-1.3%	100.0%	84.0%	60.0%	60.0%	
		CHO 8	M	99.8%	≥90%	≥90%	97.1%	7.9%	100.0%	-2.9%	95.1%	100.0%	100.0%	82.4%	
		CHO 9	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,125	18,271	9,149	11,403	24.6%	11,773	-3.1%	2,051	1,795	2,033	1,435	
		CHO 1	M	1,739	1,426	714	926	29.7%	891	3.9%	153	149	172	126	
		CHO 2	M	1,999	1,734	868	941	8.4%	1,034	-9.0%	183	127	189	118	
		CHO 3	M	1,876	1,830	917	976	6.4%	1,009	-3.3%	179	149	199	127	
		CHO 4	M	2,555	2,317	1,160	1,448	24.8%	1,310	10.5%	235	209	307	245	
		CHO 5	M	2,331	1,269	636	1,002	57.5%	1,171	-14.4%	171	126	181	135	
		CHO 6	M	2,603	1,895	949	1,372	44.6%	1,272	7.9%	234	198	263	191	
		CHO 7	M	4,153	2,885	1,445	1,720	19.0%	2,137	-19.5%	336	316	175	114	
		CHO 8	M	3,746	3,545	1,774	1,994	12.4%	1,901	4.9%	353	366	350	230	
		CHO 9	M	2,123	1,370	686	1,024	49.3%	1,048	-2.3%	207	155	197	149	

Mental Health		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,614	10,878	5,459	5,396	-1.2%	6,521	-17.3%	937	855	1,035	776
		CHO 1	M	1,098	848	426	429	0.7%	571	-24.9%	74	62	85	77
		CHO 2	M	1,233	1,033	518	557	7.5%	656	-15.1%	107	85	96	80
		CHO 3	M	1,386	1,089	546	627	14.8%	697	-10.0%	126	89	108	75
		CHO 4	M	1,193	1,379	691	475	-31.3%	719	-33.9%	53	73	98	87
		CHO 5	M	1,489	756	381	739	94.0%	574	28.7%	116	136	201	146
		CHO 6	M	1,350	1,129	565	610	8.0%	726	-16.0%	118	88	113	80
		CHO 7	M	666	1,719	863	736	-14.7%	287	156.4%	121	115	130	72
		CHO 8	M	2,077	2,109	1,058	905	-14.5%	1,054	-14.1%	168	160	161	116
		CHO 9	M	2,122	816	411	318	-22.6%	1,237	-74.3%	54	47	43	43

CAMHS Waiting List				Reporting Period June 2022																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months					
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Mar	Apr	May	Jun
National Total	4,175		3,358	1,543	37.0%	982	23.5%	723	17.3%	387	9.3%	260	6.2%	139	3.3%	141	3.4%	4,137	4,069	4,295	4,175
CHO 1	417	10.0%	422	206	49.4%	98	23.5%	57	13.7%	18	4.3%	29	7.0%	5	1.2%	4	1.0%	391	432	440	417
CHO 2	218	5.2%	114	83	38.1%	80	36.7%	44	20.2%	10	4.6%	1	0.5%	0	0.0%	0	0.0%	211	242	267	218
CHO 3	402	9.6%	357	115	28.6%	66	16.4%	70	17.4%	39	9.7%	47	11.7%	17	4.2%	48	11.9%	394	304	398	402
CHO 4	862	20.6%	546	198	23.0%	175	20.3%	177	20.5%	114	13.2%	74	8.6%	67	7.8%	57	6.6%	764	764	826	862
CHO 5	346	8.3%	285	98	28.3%	108	31.2%	64	18.5%	51	14.7%	7	2.0%	5	1.4%	13	3.8%	379	393	352	346
CHO 6	580	13.9%	442	329	56.7%	153	26.4%	68	11.7%	24	4.1%	6	1.0%	0	0.0%	0	0.0%	580	538	581	580
CHO 7	312	7.5%	315	151	48.4%	84	26.9%	44	14.1%	11	3.5%	12	3.8%	5	1.6%	5	1.6%	350	351	358	312
CHO 8	648	15.5%	558	267	41.2%	125	19.3%	110	17.0%	66	10.2%	39	6.0%	28	4.3%	13	2.0%	714	682	687	648
CHO 9	390	9.3%	319	96	24.6%	93	23.8%	89	22.8%	54	13.8%	45	11.5%	12	3.1%	1	0.3%	354	363	386	390

Older Persons		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Quality														
OP47	% compliance with regulations following HIQA Inspection of HSE direct-provided Older Persons' Residential Services	National	Q-2Q	78.6%	80%	80%	86.0%	7.4%	78.6%	9.3%				
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,462,993	23,670,000	11,148,118	10,568,906	-5.2%	9,671,609	9.3%	1,752,204	1,769,923	1,788,145	1,830,039
		CHO 1	M	2,007,795	2,303,480	1,096,797	1,094,708	-0.2%	937,780	16.7%	186,381	180,707	189,290	184,378
		CHO 2	M	2,331,668	2,509,450	1,219,573	1,138,980	-6.6%	1,113,928	2.2%	196,188	185,862	197,372	193,268
		CHO 3	M	1,714,393	1,890,000	937,233	932,932	-0.5%	782,797	19.2%	155,095	157,803	161,235	156,285
		CHO 4	M	2,827,151	3,519,300	1,550,067	1,373,090	-11.4%	1,302,678	5.4%	217,504	220,392	223,249	276,239
		CHO 5	M	1,908,419	2,639,310	1,137,334	1,015,069	-10.8%	936,776	8.4%	155,638	185,892	163,068	171,003
		CHO 6	M	1,915,971	1,989,970	986,809	1,008,070	2.2%	907,612	11.1%	173,284	164,055	170,956	167,917
		CHO 7	M	2,310,477	2,857,640	1,286,170	1,102,101	-14.3%	1,116,083	-1.3%	174,967	176,453	188,103	190,557
		CHO 8	M	2,115,276	2,377,460	1,130,129	1,142,626	1.1%	979,250	16.7%	196,601	196,170	194,738	192,234
		CHO 9	M	3,331,843	3,583,390	1,804,006	1,761,330	-2.4%	1,594,705	10.4%	296,545	302,591	300,134	298,158
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,043	55,675	55,190	56,033	1.5%	53,738	4.3%	55,343	55,028	55,392	56,033
		CHO 1	M	4,338	4,310	4,282	4,497	5.0%	4,328	3.9%	4,436	4,449	4,482	4,497
		CHO 2	M	6,706	6,420	6,380	6,584	3.2%	6,662	-1.2%	6,587	6,549	6,589	6,584
		CHO 3	M	4,591	4,605	4,572	4,791	4.8%	4,466	7.3%	4,667	4,700	4,733	4,791
		CHO 4	M	9,070	9,280	9,225	9,137	-1.0%	8,965	1.9%	9,098	9,093	9,135	9,137
		CHO 5	M	6,222	6,280	6,226	6,600	6.0%	5,977	10.4%	6,149	6,269	6,372	6,600
		CHO 6	M	4,516	4,435	4,420	4,207	-4.8%	4,442	-5.3%	4,636	4,191	4,175	4,207
		CHO 7	M	6,172	7,120	6,950	6,388	-8.1%	6,068	5.3%	6,220	6,174	6,253	6,388
		CHO 8	M	5,953	5,935	5,863	6,410	9.3%	5,485	16.9%	6,050	6,164	6,293	6,410
		CHO 9	M	7,475	7,290	7,272	7,419	2.0%	7,345	1.0%	7,500	7,439	7,360	7,419
OP58	No. of home support hours provided for testing of Statutory Home Support Scheme	National	M	582	170,400	170,400	43,900	-74.2%			6,880	7,675	8,740	9,803
		CHO 2	M	0			6,466				880	1,160	1,619	2,064
		CHO 4	M	0			6,684				1,075	1,212	1,312	1,370
		CHO 7	M	0			19,682				3,109	3,403	3,574	3,807
		CHO 8	M	582			11,068				1,816	1,900	2,235	2,562
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	115	235	235	92	-60.9%	126	-27.0%	101	100	94	92
		CHO 1	M	6			5		5	0.0%	6	5	5	5
		CHO 2	M	19			16		23	-30.4%	18	18	17	16
		CHO 3	M	11			9		17	-47.1%	11	10	10	9
		CHO 4	M	15			12		15	-20.0%	13	13	12	12
		CHO 5	M	5			1		8	-87.5%	1	1	1	1
		CHO 6	M	6			4		6	-33.3%	4	4	4	4
		CHO 7	M	14			11		18	-38.9%	12	12	11	11
		CHO 8	M	12			9		13	-30.8%	10	10	9	9
		CHO 9	M	27			25		21	19.0%	26	27	25	25

Older Persons		Reporting Period June 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	246,374	360,000	178,522	115,165	-35.5%	128,200	-10.2%	19,961	19,648	18,660	18,244	
		CHO 1	M	28,506			15,512		14,075	10.2%	2,937	2,550	2,689	2,490	
		CHO 2	M	23,780			8,309		13,138	-36.8%	1,251	1,480	1,443	1,215	
		CHO 3	M	17,004			5,407		9,415	-42.6%	986	907	837	829	
		CHO 4	M	26,894			13,479		14,141	-4.7%	2,477	2,360	2,188	2,131	
		CHO 5	M	7,973			1,119		4,974	-77.5%	108	108	108	108	
		CHO 6	M	15,979			5,959		8,362	-28.7%	984	838	848	861	
		CHO 7	M	29,320			12,281		15,648	-21.5%	1,810	1,939	2,202	2,266	
		CHO 8	M	32,667			11,277		17,858	-36.9%	2,130	2,223	1,386	1,637	
		CHO 9	M	64,252			41,823		30,590	36.7%	7,278	7,244	6,960	6,710	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,296	22,412	22,342	22,159	-0.8%	21,986	0.8%	22,040	22,093	22,085	22,159	
		CHO 1	M	1,935			1,928		1,932	-0.2%	1,941	1,946	1,930	1,928	
		CHO 2	M	2,373			2,384		2,439	-2.3%	2,375	2,372	2,372	2,384	
		CHO 3	M	1,990			1,991		1,949	2.2%	1,976	1,992	1,986	1,991	
		CHO 4	M	3,501			3,392		3,504	-3.2%	3,412	3,378	3,387	3,392	
		CHO 5	M	2,426			2,382		2,411	-1.2%	2,396	2,406	2,388	2,382	
		CHO 6	M	1,915			1,931		1,826	5.8%	1,901	1,926	1,914	1,931	
		CHO 7	M	2,768			2,745		2,692	2.0%	2,713	2,733	2,725	2,745	
		CHO 8	M	2,789			2,810		2,700	4.1%	2,759	2,770	2,786	2,810	
		CHO 9	M	2,599			2,596		2,533	2.5%	2,567	2,570	2,597	2,596	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.8%	15%	15%	15.1%	0.6%	14.8%	2.1%	15.2%	15.1%	15.1%	15.1%	
		CHO 1	M	3.8%			4.1%		4.0%	2.5%	4.1%	4.3%	4.1%	4.1%	
		CHO 2	M	8.9%			9.5%		8.4%	13.7%	9.6%	9.6%	9.6%	9.5%	
		CHO 3	M	10.1%			10.7%		10.0%	6.5%	10.6%	10.8%	10.7%	10.7%	
		CHO 4	M	12.9%			12.7%		13.0%	-2.5%	12.6%	12.5%	12.6%	12.7%	
		CHO 5	M	10.8%			10.8%		10.7%	0.8%	10.8%	11.0%	10.8%	10.8%	
		CHO 6	M	26.6%			26.1%		27.2%	-4.3%	27.5%	26.9%	26.5%	26.1%	
		CHO 7	M	22.7%			23.0%		23.3%	-1.1%	23.7%	23.1%	23.0%	23.0%	
		CHO 8	M	12.0%			13.0%		11.5%	12.7%	12.5%	12.7%	13.0%	13.0%	
		CHO 9	M	24.6%			24.7%		24.8%	-0.2%	25.1%	24.8%	24.7%	24.7%	

Older Persons		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	84.3%	90%	90%	83.6%	-7.1%	84.6%	-1.1%	88.4%	78.2%	78.0%	83.6%
		CHO 1	M	74.3%			92.7%		75.8%	22.3%	71.4%	63.8%	69.0%	92.7%
		CHO 2	M	89.7%			84.4%		83.9%	0.6%	103.9%	76.0%	86.8%	84.4%
		CHO 3	M	98.4%			87.7%		90.0%	-2.6%	102.4%	70.7%	95.6%	87.7%
		CHO 4	M	86.4%			90.6%		88.7%	2.2%	93.0%	91.1%	74.5%	90.6%
		CHO 5	M	79.3%			62.7%		87.1%	-27.9%	80.2%	71.3%	85.0%	62.7%
		CHO 6	M	73.6%			84.1%		79.1%	6.4%	73.6%	59.4%	92.5%	84.1%
		CHO 7	M	92.9%			95.7%		83.5%	14.6%	101.1%	89.8%	72.5%	95.7%
		CHO 8	M	87.4%			102.1%		91.5%	11.5%	96.0%	90.0%	76.3%	102.1%
		CHO 9	M	77.3%			59.8%		81.7%	-26.8%	69.5%	77.5%	56.4%	59.8%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.3%	-5.9%	3.3%	1.3%	3.3%	3.3%	3.3%	3.3%
		CHO 1	M	3.0%			3.1%		3.0%	0.7%	3.1%	3.0%	3.0%	3.1%
		CHO 2	M	3.2%			3.3%		3.3%	-0.7%	3.3%	3.2%	3.3%	3.3%
		CHO 3	M	3.3%			3.3%		3.3%	0.5%	3.3%	3.3%	3.3%	3.3%
		CHO 4	M	3.3%			3.3%		3.3%	-2.2%	3.2%	3.2%	3.2%	3.3%
		CHO 5	M	3.1%			3.0%		3.1%	-0.7%	3.0%	3.0%	3.0%	3.0%
		CHO 6	M	3.2%			3.3%		3.1%	5.5%	3.2%	3.3%	3.3%	3.3%
		CHO 7	M	3.3%			3.3%		3.2%	3.4%	3.3%	3.3%	3.3%	3.3%
		CHO 8	M	3.5%			3.5%		3.4%	3.8%	3.4%	3.5%	3.5%	3.5%
		CHO 9	M	3.4%			3.4%		3.3%	2.7%	3.4%	3.4%	3.4%	3.4%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,670	4,501	4,501	4,488	-0.3%	4,721	-4.9%	4,614	4,592	4,618	4,488
		CHO 1	M	458	503	503	458	-8.9%	477	-4.0%	458	458	458	458
		CHO 2	M	599	529	529	520	-1.7%	583	-10.8%	599	599	599	520
		CHO 3	M	346	303	303	330	8.9%	344	-4.1%	334	334	334	330
		CHO 4	M	929	912	912	904	-0.9%	932	-3.0%	905	890	905	904
		CHO 5	M	470	486	486	468	-3.7%	484	-3.3%	470	470	470	468
		CHO 6	M	358	357	357	326	-8.7%	358	-8.9%	350	350	350	326
		CHO 7	M	574	576	576	566	-1.7%	599	-5.5%	571	565	571	566
		CHO 8	M	570	522	522	543	4.0%	581	-6.5%	558	557	558	543
		CHO 9	M	366	313	313	373	19.2%	363	2.8%	369	369	373	373
OP13	No. of short stay beds in public units	National	M	1,477	2,182	1,520	1,453	-4.4%	1,345	8.0%	1,534	1,507	1,515	1,453
		CHO 1	M	245	254	251	248	-1.2%	261	-5.0%	258	245	248	248
		CHO 2	M	152	253	152	155	2.0%	116	33.6%	151	147	147	155
		CHO 3	M	113	203	126	133	5.6%	91	46.2%	158	158	158	133
		CHO 4	M	178	425	191	137	-28.3%	175	-21.7%	177	167	136	137
		CHO 5	M	197	287	197	214	8.6%	196	9.2%	197	197	216	214
		CHO 6	M	169	147	169	129	-23.7%	114	13.2%	169	169	169	129
		CHO 7	M	138	251	147	145	-1.4%	128	13.3%	138	138	138	145
		CHO 8	M	36	98	38	30	-21.1%	34	-11.8%	37	37	37	30
		CHO 9	M	249	264	249	262	5.2%	230	13.9%	249	249	266	262

Older Persons		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
OP57	% occupancy of short stay beds	National	M	54.8%	90%	90%	67.7%	-24.8%	58.1%	16.6%	56.4%	52.1%	58.0%	67.7%
		CHO 1	M	64.9%	90%	90%	66.5%	-26.1%	58.6%	13.5%	59.7%	65.3%	68.5%	66.5%
		CHO 2	M	63.8%	90%	90%	74.2%	-17.6%	89.7%	-17.2%	61.6%	66.7%	74.1%	74.2%
		CHO 3	M	47.8%	90%	90%	60.2%	-33.2%	76.9%	-21.8%	46.8%	52.5%	48.7%	60.2%
		CHO 4	M	51.1%	90%	90%	76.6%	-14.8%	36.6%	109.6%	63.3%	56.3%	63.2%	76.6%
		CHO 5	M	52.3%	90%	90%	75.2%	-16.4%	78.1%	-3.6%	67.5%	52.3%	55.1%	75.2%
		CHO 6	M	46.7%	90%	90%	69.8%	-22.5%	47.4%	47.3%	40.8%	47.3%	55.6%	69.8%
		CHO 7	M	19.6%	90%	90%	29.0%	-67.8%	23.4%	23.6%	24.6%	22.5%	18.8%	29.0%
		CHO 8	M	25.0%	90%	90%	56.7%	-37.0%	44.1%	28.4%	54.1%	48.6%	35.1%	56.7%
		CHO 9	M	76.7%	90%	90%	79.8%	-11.4%	60.0%	33.0%	70.7%	47.4%	69.5%	79.8%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,077	916	916	1,307	42.7%	1,029	27.0%	1,221	1,268	1,307	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,828	8,637	3,118	3,884	24.6%	2,925	32.8%	822	754	854	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	1,982	18,000	5,700	1,523	-73.3%	1,023	48.9%	263	271	276	290
		CHO 1	M	0	2,000	710	0	-100.0%	0		0	0	0	0
		CHO 2	M	555	2,000	710	538	-24.2%	261	106.1%	84	127	104	102
		CHO 3	M	0	2,000	480	0	-100.0%	0		0	0	0	0
		CHO 4	M	3	2,000	710	110	-84.5%	0		24	22	17	27
		CHO 5	M	0	2,000	480	0	-100.0%	0		0	0	0	0
		CHO 6	M	0	2,000	480	0	-100.0%	0		0	0	0	0
		CHO 7	M	159	2,000	710	214	-69.9%	111	92.8%	42	26	38	30
		CHO 8	M	853	2,000	710	440	-38.0%	395	11.4%	71	62	80	99
		CHO 9	M	412	2,000	710	221	-68.9%	256	-13.7%	42	34	37	32

Disability Services		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Quality														
DIS60	% of compliance with regulations following HIQA inspection of disability residential services	National	Q-2Q	90.4%	80%	80%	90.3%	12.9%	90.4%	-0.1%				
Disability Act														
DIS1	No. of requests for assessments of need received for children	National	Q	5,899	5,857	2,939	3,401	15.7%	3,123	8.9%	1,645			1,756
		CHO 1	Q	440	432	217	201	-7.4%	204	-1.5%	88			113
		CHO 2	Q	167	163	82	97	18.3%	82	18.3%	37			60
		CHO 3	Q	478	481	241	269	11.6%	278	-3.2%	150			119
		CHO 4	Q	734	801	402	319	-20.6%	492	-35.2%	154			165
		CHO 5	Q	271	273	138	157	13.8%	141	11.3%	58			99
		CHO 6	Q	323	339	171	215	25.7%	181	18.8%	84			131
		CHO 7	Q	1,224	1,164	584	935	60.1%	597	56.6%	473			462
		CHO 8	Q	875	840	421	447	6.2%	436	2.5%	234			213
		CHO 9	Q	1,387	1,364	683	761	11.4%	712	6.9%	367			394
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	14.7%	100%	100%	22.4%	-77.6%	15.0%	49.3%	20.6%			29.0%
		CHO 1	Q	72.4%	100%	100%	93.5%	-6.5%	74.1%	26.3%	93.5%			
		CHO 2	Q	38.2%	100%	100%	36.1%	-63.9%	37.8%	-4.4%	40.6%			0.0%
		CHO 3	Q	31.1%	100%	100%	27.9%	-72.1%	17.9%	56.1%	29.6%			0.0%
		CHO 4	Q	8.6%	100%	100%	23.7%	-76.3%	10.4%	127.9%	23.8%			23.6%
		CHO 5	Q	4.0%	100%	100%	26.0%	-74.0%	3.4%	660.0%	26.1%			25.0%
		CHO 6	Q	7.9%	100%	100%	25.0%	-75.0%	11.8%	111.7%	21.2%			71.4%
		CHO 7	Q	4.0%	100%	100%	10.0%	-90.0%	0.0%		11.5%			0.0%
		CHO 8	Q	16.6%	100%	100%	31.3%	-68.7%	13.9%	124.8%	20.7%			62.2%
		CHO 9	Q	12.7%	100%	100%	17.0%	-83.0%	18.5%	-8.4%	13.3%			29.6%
Personalised Budgets														
DIS111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects.	National	Q	78	180	130	124	-4.6%	47	163.8%	123			1
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,146	8,228	8,193	8,181	-0.1%	8,119	0.8%	8,158	8,177	8,178	8,181
		CHO 1	M	694	714	707	695	-1.7%	707	-1.7%	693	693	693	695
		CHO 2	M	864	876	869	876	0.8%	850	3.1%	870	871	874	876
		CHO 3	M	827	837	833	838	0.6%	821	2.1%	831	834	837	838
		CHO 4	M	1,071	1,065	1,069	1,066	-0.3%	1,072	-0.6%	1,069	1,074	1,069	1,066
		CHO 5	M	903	931	924	912	-1.3%	909	0.3%	905	906	908	912
		CHO 6	M	541	554	547	537	-1.8%	557	-3.6%	537	537	537	537
		CHO 7	M	1,126	1,116	1,115	1,133	1.6%	1,108	2.3%	1,131	1,132	1,132	1,133
		CHO 8	M	904	918	911	917	0.7%	889	3.1%	905	912	914	917
		CHO 9	M	1,216	1,217	1,218	1,207	-0.9%	1,206	0.1%	1,217	1,218	1,214	1,207
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	91	50	0	47		34	38.2%	7	11	8	10
DIS109	No of in home respite supports for emergency cases	National	M	497	422	402	421	4.7%	210	100.5%	5	1	5	6

Disability Services		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	135	143	71	21	-70.4%	62	-66.1%	15	0	0	2
		CHO 1	M	44	38	12	0	-100.0%	15	-100.0%	0	0	0	0
		CHO 2	M	8	22	5	7	40.0%	0		3	0	0	0
		CHO 3	M	13	16	16	8	-50.0%	4	100.0%	8	0	0	0
		CHO 4	M	10	21	7	0	-100.0%	3	-100.0%	0	0	0	0
		CHO 5	M	4	4	4	1	-75.0%	4	-75.0%	1	0	0	0
		CHO 6	M	24	18	13	0	-100.0%	20	-100.0%	0	0	0	0
		CHO 7	M	5	8	0	2		3	-33.3%	2	0	0	0
		CHO 8	M	18	2	0	0		12	-100.0%	0	0	0	0
		CHO 9	M	9	14	14	3	-78.6%	1	200.0%	1	0	0	2
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,125	2,290	2,290	2,072	-9.5%	2,114	-2.0%	2,110	2,091	2,082	2,072
		CHO 1	M	201	225	225	186	-17.3%	198	-6.1%	192	183	190	186
		CHO 2	M	229	219	219	222	1.4%	217	2.3%	224	222	222	222
		CHO 3	M	226	221	221	227	2.7%	225	0.9%	223	222	222	227
		CHO 4	M	346	389	389	338	-13.1%	335	0.9%	346	347	344	338
		CHO 5	M	249	287	287	250	-12.9%	249	0.4%	251	252	251	250
		CHO 6	M	147	192	192	100	-47.9%	140	-28.6%	104	96	97	100
		CHO 7	M	253	256	256	271	5.9%	238	13.9%	283	278	273	271
		CHO 8	M	179	184	184	181	-1.6%	176	2.8%	183	182	181	181
		CHO 9	M	295	317	317	297	-6.3%	336	-11.6%	304	309	302	297
DIS78	No. of people with a disability in receipt of other day services (excl. RT) (adult) (ID / Autism and Physical and sensory disability)	National	BA	17,734	18,500	18,500	17,484	-5.5%	16,963	3.1%				17,484
		CHO 1	BA	1,592	1,660	1,660	1,562	-5.9%	1,503	3.9%				1,562
		CHO 2	BA	1,679	1,748	1,748	1,624	-7.1%	1,590	2.1%				1,624
		CHO 3	BA	1,389	1,440	1,440	1,386	-3.8%	1,316	5.3%				1,386
		CHO 4	BA	3,380	3,535	3,535	3,369	-4.7%	3,234	4.2%				3,369
		CHO 5	BA	2,193	2,283	2,283	2,125	-6.9%	2,081	2.1%				2,125
		CHO 6	BA	1,039	1,088	1,088	1,092	0.4%	1,022	6.8%				1,092
		CHO 7	BA	2,283	2,383	2,383	2,262	-5.1%	2,178	3.9%				2,262
		CHO 8	BA	2,015	2,104	2,104	1,956	-7.0%	1,924	1.7%				1,956
		CHO 9	BA	2,164	2,259	2,259	2,108	-6.7%	2,115	-0.3%				2,108

National Services

National Services		Reporting Period June 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
Medical Cards															
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,545,222	1,539,348	1,539,301	1,543,237	0.3%	1,572,147	-1.8%	1,527,235	1,535,626	1,543,431	1,543,237	
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	525,918	617,960	571,794	530,424	-7.2%	525,135	1.0%	530,506	530,425	531,308	530,424	
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	100.0%	1.0%	83.3%	20.1%	99.8%	99.9%	99.9%	100.0%	
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	95.6%	95%	95%	65.8%	-30.8%	37.5%	75.6%	94.6%	98.3%	98.8%	65.8%	
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	99.0%	3.1%	99.3%	-0.3%	99.6%	98.8%	98.8%	99.0%	
General Medical Services Scheme															
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,243,050	17,671,500	8,864,657	9,356,753	5.6%	7,484,105	25.0%	1,458,862	1,627,612	1,552,547	1,622,250	
PCRS12	No. of General Medical Services Schemes line items	National	M	62,144,107	60,593,558	30,192,058	31,670,133	4.9%	25,721,794	23.1%	4,962,401	5,425,217	5,249,374	5,419,254	
Long Term Illness Scheme															
PCRS7	No of Long Term Illness Scheme claims	National	M	2,838,234	2,997,250	1,464,376	1,446,638	-1.2%	1,168,997	23.8%	227,243	247,135	242,818	244,974	
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,155,327	10,759,195	5,274,295	5,168,157	-2.0%	4,207,678	22.8%	813,843	879,158	863,272	867,494	
Drug Payment Scheme															
PCRS9	No. of Drug Payment Schemes claims	National	M	2,810,999	3,558,250	1,766,843	1,841,679	4.2%	1,127,484	63.3%	261,229	347,721	343,112	357,622	
PCRS10	No. of Drug Payment Schemes items	National	M	9,513,942	12,108,081	5,983,205	6,003,132	0.3%	3,858,551	55.6%	872,877	1,102,906	1,102,132	1,134,671	

National Services		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	904,742	970,000	472,154	481,003	1.9%	367,972	30.7%	77,790	80,679	80,792	82,769
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	760,669	1,000,000	520,257	377,331	-27.5%	385,155	-2.0%	64,072	64,722	57,016	74,613
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	722,767	945,538	494,798	359,222	-27.4%	368,596	-2.5%	61,187	61,144	54,285	71,344
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	37,902	54,462	25,459	18,109	-28.9%	16,559	9.4%	2,885	3,578	2,731	3,269
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	660,327	785,000	381,370	332,089	-12.9%	307,722	7.9%	58,711	57,443	55,317	61,814
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	563,618	686,055	333,846	283,690	-15.0%	262,218	8.2%	50,129	49,508	47,378	52,566
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	96,709	98,945	47,524	48,399	1.8%	45,504	6.4%	8,582	7,935	7,939	9,248
Environmental Health														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	0	384	0	73		0		0			73
HWB80	No. of test purchases carried out under the Public Health (Sunbeds) Act, 2014	National	BA	0	32	0	9		0					9
HWB81	No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014	National	BA	27	32	16	10	-37.5%	0					10

National Services		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	171	242	120	87	-27.5%	27	222.2%	32			55
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	20,837	33,000	16,500	13,817	-16.3%	9,234	49.6%	5,930			7,887
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	47	40	20	23	15.0%	16	43.8%	12			11

National Screening Service

National Screening Service		Reporting Period June 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	127,290	150,000	73,000	78,158	7.1%	48,608	60.8%	12,986	11,322	15,975	14,428
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	69.7%	70%	70%	83.2%	18.8%	52.0%	59.8%	83.2%			
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	318,491	295,000	155,400	130,178	-16.2%	184,557	-29.5%	21,217	18,871	20,911	19,799
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	National	Q-1Q	72.7%	80%	80%	72.8%	-9.0%	72.0%	1.1%	72.8%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	91,529	140,000	74,000	53,731	-27.4%	50,303	6.8%	9,885	7,817	11,627	10,517
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	48.4%	45%	42%	39.8%	-5.2%	64.4%	-38.2%	39.8%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	93,356	111,000	55,300	52,594	-4.9%	50,968	3.2%	9,365	8,410	9,659	10,335
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	57.3%	69%	69%	58.7%	-15.0%	55.0%	6.7%	58.7%			

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

	Actual Cum Dec 2021 Days	Actual Cum June 2022 Days (PCA Target Days)	90% of Actual June 2022 Days	Debtor Days Target 2022	June '22 Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	78	50	45	20	-25
Our Lady of Lourdes Hospital Drogheda	100	100	90	20	-70
Connolly Hospital Blanchardstown	83	53	48	20	-28
Cavan Monaghan Hospitals	41	52	47	20	-27
Rotunda Hospital	32	23	20	20	-0
Louth County Hospital	74	72	64	20	-44
RCSI Hospital Group	71	54	49	20	-29
St. James's Hospital	65	76	69	20	-49
Tallaght University Hospital	64	57	51	20	-31
Midlands Regional Hospital Tullamore	149	160	144	20	-124
Naas General Hospital	136	152	137	20	-117
Midlands Regional Hospital Portlaoise	65	86	77	20	-57
Coombe Women's & Infants University Hospital	34	40	36	20	-16
St. Lukes Hospital, Rathgar	163	1,508	1,357	20	-1,337
Dublin Midlands Hospital Group	74	84	75	20	-55
Mater Misericordiae University Hospital	45	80	72	20	-52
St. Vincent's University Hospital Elm Park	99	73	66	20	-46
Midland Regional Hospital Mullingar	96	113	102	20	-82
St. Luke's Hospital Kilkenny	79	90	81	20	-61
Wexford General Hospital	87	87	78	20	-58
National Maternity Hospital Holles Street	12	8	8	20	12
Our Lady's Hospital Navan	34	40	36	20	-16
St Columcilles Hospital Loughlinstown	32	34	30	20	-10
St. Michael's Hospital Dun Laoghaire	38	19	17	20	3
National Orthopaedic Hospital Cappagh	25	43	39	20	-19
Royal Victoria Eye & Ear Hospital Dublin	45	24	22	20	-2
Ireland East Hospital Group	56	60	54	20	-34
Cork University Hospitals	120	99	89	20	-69
University Hospital Waterford	70	86	77	20	-57
University Hospital Kerry	86	77	70	20	-50
Mercy University Hospital Cork	63	49	44	20	-24
Tipperary University Hospital	79	58	52	20	-32
South Infirmary Victoria University Hospital Cork	60	35	32	20	-12
Bantry General Hospital	42	86	77	20	-57
Mallow General Hospital	85	121	109	20	-89
Lourdes Orthopaedic Hospital Kilcreene	42	34	30	20	-10
South / South West Hospital Group	90	78	71	20	-51
Galway University Hospitals	92	100	90	20	-70
Sligo University Hospital	77	58	53	20	-33
Letterkenny University Hospital	60	68	61	20	-41
Mayo University Hospital	65	74	66	20	-46
Portiuncula Hospital General & Maternity	81	106	95	20	-75
Roscommon University Hospital	105	166	150	20	-130
Saolta University Health Care Group	82	88	80	20	-60
University Hospital Dooradoyle Limerick	174	120	108	20	-88
UL Hospital - Ennis Hospital	219	170	153	20	-133
UL Hospital - Nenagh Hospital	24	53	48	20	-28
St. John's Limerick	118	71	64	20	-44
University Maternity Hospital Limerick	93	65	58	20	-38
UL Hospital - Croom Hospital	63	47	42	20	-22
University of Limerick Hospital Group	148	107	96	20	-76
Children's Health Ireland at Crumlin	189	110	99	20	-79
Children's Health Ireland at Temple Street	132	92	83	20	-63
Children's Health Ireland at Tallaght	60	58	52	20	-32
Children's Health Ireland	149	97	88	20	-68
Grand Total	86	79	71	20	-51

Voluntary Summary - Divisional
Schedule Assignment

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2022 Assignment to Part 2 Schedule level Responsibility.*								
2022 Year to Date as at	Agencies			2022 Funding			Schedule Numbers with Part 1 and Schedules completed		
30 June 2022 (Year end 2022)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	3	7.89%	3,703,532,309.76	346,175,703.25	9.35%	93	28	30.11%
S39 - Service Arrangement	342	173	50.58%	986,625,269.44	477,242,542.97	48.37%	1,227	676	55.09%
Total Service Arrangements V	380	176	46.32%	4,690,157,579.20	823,418,246.22	17.56%	1,320	704	53.33%
S39 - Grant Aid Agreement	1,147	929	80.99%	54,864,983.72	43,727,887.32	79.70%	1,296	1,047	80.79%
Total Voluntary	1,527	1,105	72.36%	4,745,022,562.92	867,146,133.54	18.27%	2,616	1,751	66.93%
Voluntary Summary									
Acute Hospital	16	0	0.00%	2,584,072,023.00	0.00	0.00%	16	0	0.00%*
Acute Non Hospital	2	0	0.00%	0.00	0.00		3	0	0.00%
Primary Care	76	36	47.37%	52,095,919.93	34,680,390.50	66.57%	101	50	49.50%
Social Inclusion	328	257	78.35%	103,658,903.90	83,700,346.61	80.75%	484	394	81.40%
Palliative Care / Chronic Illness	23	11	47.83%	80,605,198.75	27,364,155.34	33.95%	23	11	47.83%
Primary Care Division	416	300	72.12%	236,360,022.58	145,744,892.45	61.66%	608	455	74.84%
Health and Well Being	157	127	80.89%	11,482,236.03	9,717,211.51	84.63%	190	163	85.79%
Disability	249	108	43.37%	1,621,478,001.99	598,619,035.02	36.92%	648	292	45.06%
Older Persons	768	587	76.43%	189,828,036.16	75,325,239.74	39.68%	940	705	75.00%
Social Care	972	687	70.68%	1,811,306,038.15	673,944,274.76	37.21%	1,588	997	62.78%
Mental Health	133	73	54.89%	101,802,243.16	37,739,754.82	37.07%	211	136	64.45%
Community Total	1,509	1,105	73.23%	2,160,950,539.92	867,146,133.54	40.13%	2,597	1,751	67.42%
Grand Total	1,527	1,105	72.36%	4,745,022,562.92	867,146,133.54	18.27%	2,616	1,751	66.93%

Net Expenditure by Division (Detailed)		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
June 2022									
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	952,111	546,959	469,352	77,607	● 16.53%	40,369	36,958	281
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,120,007	619,854	540,662	79,193	● 14.65%	42,328	31,912	4,953
Ireland East Hospital Group	Declan Lyons	1,286,915	735,631	631,791	103,840	● 16.44%	47,687	51,716	4,437
South-South West Hospital Group	Gerry O'Dwyer	1,071,274	609,882	523,945	85,937	● 16.40%	41,614	41,301	3,021
Saolta University Health Care Group	Tony Canavan	978,113	560,922	480,107	80,815	● 16.83%	50,562	25,474	4,778
University of Limerick Hospital Group	Prof. Colette Cowan	438,272	245,082	213,142	31,939	● 14.98%	19,239	10,022	2,678
Children's Health Ireland	Eilish Hardiman	397,047	219,903	196,891	23,013	● 11.69%	16,977	6,036	
Regional and National Services	Liam Woods	352,725	19,916	133,914	(113,998)	● -85.13%	(78,170)	(35,828)	
Acute Hospital Care	Liam Woods	6,596,465	3,558,148	3,189,804	368,345	● 11.55%	180,606	167,591	20,147
National Ambulance Service	Robert Morton	202,590	99,504	97,642	1,862	● 1.91%	(2,678)	4,540	
Access to Care	Dean Sullivan	191,927		91,927	(91,927)	● -100.00%		(91,927)	
Private Hospitals			85,836		85,836	● 0.00%		85,836	
Acute Operations incl Private Hospitals		6,990,982	3,743,488	3,379,373	364,115	10.77%	177,928	166,040	20,147
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,167,163	616,735	551,370	65,365	● 11.85%	(17,728)	56,702	26,391
Social Inclusion Total	TJ Dunford	205,341	94,128	96,367	(2,239)	● -2.32%	(2,716)	477	
Palliative Care Total	TJ Dunford	122,411	60,777	60,458	319	● 0.53%	786	(467)	1
Primary Care Division - Total	TJ Dunford	1,494,915	771,640	708,195	63,445	● 8.96%	(19,659)	56,711	26,392
Mental Health Division - Total	Jim Ryan	1,169,189	571,725	565,250	6,475	● 1.15%	(1,469)	7,944	
Older Persons Services Total	Sandra Broderick	1,272,942	624,498	610,024	14,474	● 2.37%	3,487	10,991	(4)
Nursing Home Support Scheme Total	Sandra Broderick	1,048,825	508,943	503,522	5,422	● 1.08%	(17,946)	23,368	
Older Persons Services Division - Total	Sandra Broderick	2,321,767	1,133,441	1,113,545	19,895	● 1.79%	(14,459)	34,359	(4)
Disability Services - Total	Bernard O'Regan	2,344,026	1,202,057	1,152,043	50,013	● 4.34%	25,898	24,115	0
Health & Wellbeing Community Division - Total	Angela Alder	31,331	13,357	14,771	(1,414)	● -9.57%	(2,270)	520	337
Quality & Patient Safety Community Division - Total	JP Nolan	19,720	8,087	8,071	16	● 0.20%	(105)	121	
CHO HQs & Community Services - Total		26,391	16,718	12,964	3,754	● 28.96%	2,712	991	51
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,407,337	3,717,024	3,574,839	142,184	3.98%	(9,353)	124,761	26,776
Chief Clinical Office Total	Colm Henry	122,251	38,675	41,921	(3,246)	● -7.74%	(3,269)	23	
National Screening Service	Fiona Murphy	101,901	40,696	41,844	(1,147)	● -2.74%	(1,147)	0	
Health & Wellbeing		245,054	114,532	163,310	(48,778)	● -29.87%	(2,322)	1,858	(48,314)
Environmental Health	Anne Marie Part	58,538	26,222	27,325	(1,103)	● -4.04%	(1,114)	11	
Emergency Management	Tom McGuinness	1,838	868	912	(44)	● -4.81%	(45)	1	
North South Unit	Joe Ryan	973	264	435	(171)	● -39.33%	(171)	0	
GDPR			270	270	0	● 0.00%	270	0	
National Services Total		61,349	27,625	28,673	(1,048)	● -3.65%	(1,059)	12	0
Testing and Tracing - Central		157,357	236,554	157,357	79,197	● 50.33%		79,197	
Support Services		697,253	357,117	353,113	4,004	● 1.13%	(76,746)	37,503	43,248
Other Operations/Services		1,385,165	815,200	786,217	28,982	3.69%	(84,545)	118,593	(5,066)
Total Operational Service Areas		15,783,485	8,275,711	7,740,430	535,282	6.92%	84,031	409,394	41,857
Statutory Pensions		638,439	358,291	320,152	38,139	● 11.91%	38,139	0	
S.38 Pensions		186,752	93,732	93,142	590	● 0.63%	590	0	
Statutory Pension Levy		(137,853)	(72,736)	(68,579)	(4,157)	● 6.06%	(4,157)	0	
S.38 Pension Levy		(70,798)	(37,152)	(35,123)	(2,029)	● 5.78%	(2,029)	0	
Pensions		616,540	342,136	309,593	32,543	● 10.51%	32,543	0	0
State Claims Agency		435,000	230,823	217,500	13,323	● 6.13%	13,323	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,388,689	1,724,291	1,661,728	62,563	● 3.76%	(1,444)	36,896	27,110
Demand Led Local Schemes (Note 1)	Siobhan McArdle	273,595	151,523	135,896	15,627	● 11.50%	13,486	2,141	
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,615	21,835	14,301	7,534	● 52.68%	7,534	(0)	
EHIC (European Health Insurance Card)	Tim Ryan	10,555	5,245	5,266	(21)	● -0.40%	(21)	0	
Total Pensions & Demand Led Areas		4,752,995	2,475,853	2,344,284	131,569	5.61%	65,421	39,038	27,110
Overall Total		20,536,480	10,751,565	10,084,714	666,851	6.61%	149,452	448,432	68,968

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division									
June 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	386,702	222,468	189,631	32,837	17.32%	19,657	13,180	
Rotunda Hospital	Prof Fergal Malone	72,583	39,986	36,107	3,878	10.74%	1,748	2,130	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	211,932	118,585	104,716	13,869	13.24%	7,506	6,131	232
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	134,357	80,998	66,486	14,511	21.83%	7,369	7,127	16
Cavan General Hospital	Su-Zann O'Callaghan	106,578	62,902	52,656	10,247	19.46%	2,359	7,856	32
Louth County Hospital	Fiona Brady	23,810	12,578	11,716	863	7.36%	328	534	
Monaghan Hospital	Su-Zann O'Callaghan	9,991	6,424	4,968	1,456	29.32%	1,456	-	
RCSI Hosp Group HQ	Ian Carter	6,159	3,017	3,072	(54)	-1.77%	(54)	-	
RCSI Hospital Group	Ian Carter	952,111	546,959	469,352	77,607	16.53%	40,369	36,958	281
St. James's Hospital	Prof Mary Day	431,626	245,535	212,305	33,230	15.65%	19,810	13,420	
Tallaght Hospital - Adults	Lucy Nugent	268,431	138,401	127,775	10,626	8.32%	5,234	5,391	
Coombe Women & Infants University Hospital	Prof Michael O' Connell	72,857	42,665	36,498	6,166	16.89%	4,067	2,099	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	48,196	26,985	23,826	3,159	13.26%	2,245	914	
Midland Regional Hospital, Tullamore	Catriona McDonald	121,031	64,847	59,375	5,472	9.22%	2,858	2,613	1
Naas General Hospital	Kieran McDonald	77,546	46,930	38,522	8,409	21.83%	4,879	3,523	7
Midland Regional Hospital, Portlaoise	Michael Knowles	71,134	41,500	35,202	6,298	17.89%	2,493	3,802	3
Peamount Acute Beds		4,789	2,545	2,414	131	5.42%	(18)	149	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	24,396	10,447	4,744	5,702	120.20%	761	0	4,941
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,120,007	619,854	540,662	79,193	14.65%	42,328	31,912	4,953
Mater Misericordiae University Hospital	Alan Sharpe	360,788	200,963	178,409	22,554	12.64%	10,982	11,573	
St Vincent's University Hospital, Elm Park	Michele Tait (Interim CEO)	307,485	178,054	150,248	27,806	18.51%	12,675	15,130	
National Maternity Hospital, Holles Street	Prof Shane Higgins	69,961	39,450	34,455	4,994	14.49%	2,647	2,347	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	31,695	17,201	15,826	1,374	8.68%	600	774	
Cappagh National Orthopaedic Hospital	Angela Lee	41,197	20,987	19,944	1,043	5.23%	(956)	2,000	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	30,113	16,944	14,507	2,437	16.80%	1,505	933	
St. Columcilles Hospital, Loughlinstown	Rose Shivmangal	41,507	23,005	20,565	2,440	11.87%	1,104	1,276	60
Midland Regional Hospital, Mullingar	Kay Slevin	90,957	57,865	44,943	12,923	28.75%	6,969	5,937	16
St. Luke's General Hospital, Kilkenny	Anne Slattery	101,120	56,894	49,996	6,898	13.80%	2,050	4,626	221
Wexford General Hospital	Linda O'Leary	94,081	55,544	46,133	9,411	20.40%	5,489	3,616	305
Our Lady's Hospital, Navan	Anita Brennan	57,218	34,577	28,380	6,197	21.84%	3,102	3,034	61
National Rehabilitation Hospital	Derek Greene	50,486	26,337	24,444	1,893	7.74%	1,333	560	
Ireland East Hosp Group HQ	Declan Lyons	10,307	7,810	3,941	3,869	98.17%	187	(91)	3,773
Ireland East Hospital Group	Declan Lyons	1,286,915	735,631	631,791	103,840	16.44%	47,687	51,716	4,437
Mercy University Hospital, Cork	Sandra Daly	104,724	61,049	52,157	8,893	17.05%	5,420	3,473	
South Infirmary University Hospital, Cork	Helen Donovan	65,672	33,448	31,973	1,475	4.61%	397	1,078	
Cork University Hospital	Dr Gerard O'Callaghan	359,379	205,725	174,500	31,225	17.89%	19,759	11,466	
Waterford Regional Hospital	Grace Rothwell	237,747	131,925	116,803	15,121	12.95%	3,638	11,483	
Kerry General Hospital	Fearghal Grimes	111,281	64,935	55,009	9,926	18.04%	4,470	5,455	
South Tipperary General Hospital	Maria Barry	81,643	48,379	40,190	8,190	20.38%	4,661	3,529	
Bantry General Hospital	Carole Croke	21,446	13,303	10,648	2,656	24.94%	1,201	1,454	
Mallow General Hospital	Claire Crowley	20,894	10,886	10,370	516	4.97%	88	427	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,235	4,623	4,075	548	13.44%	363	185	
South/South West Hosp Group HQ	Gerry O'Dwyer	15,665	10,602	6,389	4,213	65.93%	907	284	3,021
Cork University Maternity Hospital	Prof. John Higgins	44,589	25,007	21,832	3,175	14.54%	709	2,466	
South/South West Hospital Group	Gerry O'Dwyer	1,071,274	609,882	523,945	85,937	16.40%	41,614	41,301	3,021
Galway University Hospitals	Chris Kane	407,465	228,788	199,943	28,844	14.43%	17,964	9,274	1,607
Sligo General Hospital	Grainne McCann	160,797	90,775	79,051	11,724	14.83%	7,716	3,079	930
Letterkenny General Hospital	Sean Murphy	163,764	95,906	80,543	15,363	19.07%	8,830	5,651	881
Mayo General Hospital	Catherine Donohue	122,673	70,702	60,029	10,673	17.78%	7,664	2,170	838
Portiuncula Hospital General and Maternity	James Keane	79,909	50,085	39,185	10,900	27.82%	6,609	4,285	6
Roscommon County Hospital	Mary Garvey	28,722	18,091	14,061	4,030	28.66%	2,620	1,002	408
Saolta Hosp Group HQ	Tony Canavan	14,783	6,574	7,294	(719)	-9.86%	(841)	14	108
Saolta University Health Care Group	Tony Canavan	978,113	560,922	480,107	80,815	16.83%	50,562	25,474	4,778

Acute Hospital Division									
June 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
St. John's Hospital	Emer Martin	22,127	13,171	10,860	2,311	21.28%	1,821	490	
Limerick University Hospital	Prof. Colette Cowan	314,853	178,249	152,755	25,494	16.69%	14,562	8,254	2,678
Ennis Hospital	Prof. Colette Cowan	20,162	11,950	10,052	1,898	18.88%	1,733	165	
Nenagh Hospital	Prof. Colette Cowan	22,464	12,580	10,996	1,584	14.40%	1,265	319	
University Maternity Hospital, Limerick	Prof. Colette Cowan	30,184	15,862	14,844	1,018	6.86%	469	549	
Croom Hospital	Prof. Colette Cowan	26,815	12,412	13,262	(849)	-6.40%	(1,095)	246	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,668	857	374	483	129.40%	483	-	
University of Limerick Hospital Group	Prof. Colette Cowan	438,272	245,082	213,142	31,939	14.98%	19,239	10,022	2,678
CHI at Temple Street	Eilish Hardiman	137,327	73,732	67,843	5,890	8.68%	4,014	1,876	
CHI at Crumlin	Eilish Hardiman	195,964	109,270	96,511	12,760	13.22%	9,032	3,728	
CHI at Tallaght	Eilish Hardiman	32,539	19,116	16,946	2,170	12.80%	1,875	295	
CHI at Connolly	Eilish Hardiman	10,766	5,668	5,311	357	6.72%	357	-	
CHI Development Programme	Eilish Hardiman	16,100	9,649	7,994	1,655	20.71%	1,655	-	
CHI Group HQ	Eilish Hardiman	4,352	2,468	2,286	181	7.93%	44	137	
Children's Health Ireland	Eilish Hardiman	397,047	219,903	196,891	23,013	11.69%	16,977	6,036	-
Regional and National Services	Liam Woods	352,725	19,916	133,914	(113,998)	-85.13%	(78,170)	(35,828)	
Acute Hospitals Division	Liam Woods	6,596,465	3,558,148	3,189,804	368,345	11.55%	180,606	167,591	20,147

Private Hospitals					
June 2022		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Blackrock Clinic	0	0	0	0	0.00%
Galway Clinic	0	0	0	0	0.00%
Hermitage Clinic	0	0	0	0	0.00%
Aut Even Hospital	0	0	0	0	0.00%
UPMC Whitfield	0	0	0	0	0.00%
UPMC Kildare.	0	0	0	0	0.00%
Beacon Hospital	0	0	0	0	0.00%
Kingsbridge Hospital	0	0	0	0	0.00%
St Francis Private Hospital		114		114	0.00%
St Vincent's Private Hospital	0	0	0	0	0.00%
Sports Surgery Clinic	0	0	0	0	0.00%
Mater Private Hospital Dublin		98		98	0.00%
Mater Private Hospital Cork	0	0	0	0	0.00%
Bon Secours Cork	0	0	0	0	0.00%
Bon Secours Dublin	0	0	0	0	0.00%
Bon Secours Galway	0	0	0	0	0.00%
Bon Secours Tralee	0	0	0	0	0.00%
Bon Secours Limerick	0	0	0	0	0.00%
Safety Net Arrangements 2 and 3		48,364		48,364	0.00%
Safety Net Arrangements 4		37,261		37,261	0.00%
Private Hospitals COVID-19	0	85,836	0	85,836	

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000s	€000s	€000s
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	114	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	48,364	0
0	37,261	0
0	85,836	0

Community Healthcare Organisations									
June 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		100,957	58,495	49,809	8,686	17.44%	(114)	6,332	2,468
Social Inclusion		4,700	1,979	2,166	(187)	-8.63%	(127)	(60)	
Palliative Care		8,409	4,996	4,156	841	20.23%	480	361	
Primary Care Division (Note 1)		114,066	65,471	56,131	9,340	16.64%	239	6,633	2,468
Mental Health Division		90,864	47,183	43,815	3,368	7.69%	1,291	2,077	
Older Persons Services Division		114,256	63,465	55,625	7,840	14.09%	5,333	2,508	0
Disability Services		180,814	99,619	88,221	11,397	12.92%	8,412	2,985	0
Health & Wellbeing Community		3,527	1,349	1,706	(357)	-20.95%	(522)	74	91
Quality & Patient Safety – Community		1,912	1,356	947	409	43.13%	313	95	
CHO HQs & Community Services		2,149	1,404	1,086	318	29.24%	297	21	0
CHO 1	Dermot Monaghan	507,588	279,847	247,533	32,314	13.05%	15,362	14,393	2,559
Primary Care		108,581	64,726	53,241	11,485	21.57%	2,024	8,968	494
Social Inclusion		8,839	3,738	3,942	(204)	-5.17%	(245)	41	
Palliative Care		12,957	6,426	6,403	24	0.37%	24	0	
Primary Care Division (Note 1)		130,377	74,890	63,585	11,305	17.78%	1,803	9,008	494
Mental Health Division		128,756	63,990	61,577	2,413	3.92%	470	1,943	
Older Persons Services Division		103,666	56,258	53,042	3,216	6.06%	1,075	2,141	
Disability Services		213,730	109,904	105,169	4,735	4.50%	4,415	320	
Health & Wellbeing Community		2,518	1,115	1,235	(119)	-9.67%	(227)	108	
Quality & Patient Safety – Community		819	760	334	426	127.54%	426	0	
CHO HQs & Community Services		1,373	862	623	240	38.51%	162	77	0
CHO 2	Breda Crehan Roche	581,240	307,779	285,564	22,216	7.78%	8,123	13,598	494
Primary Care		74,318	43,564	36,726	6,838	18.62%	581	6,257	0
Social Inclusion		11,816	5,777	5,747	30	0.52%	8	22	
Palliative Care		14,035	7,120	6,960	160	2.30%	160	0	
Primary Care Division (Note 1)		100,169	56,461	49,433	7,028	14.22%	749	6,279	0
Mental Health Division		79,129	39,931	38,532	1,399	3.63%	(43)	1,442	
Older Persons Services Division		98,852	51,952	49,024	2,928	5.97%	1,469	1,459	
Disability Services		208,787	110,296	102,866	7,430	7.22%	4,418	3,012	
Health & Wellbeing Community		2,946	1,339	1,435	(96)	-6.71%	(88)	(9)	
Quality & Patient Safety – Community		2,442	1,123	1,211	(88)	-7.23%	(104)	16	
CHO HQs & Community Services		1,208	942	596	347	58.18%	(47)	343	51
CHO 3	Maria Bridgeman	493,534	262,045	243,098	18,947	7.79%	6,354	12,542	51
Primary Care		132,801	78,090	65,880	12,210	18.53%	1,007	8,343	2,860
Social Inclusion		25,220	12,757	12,520	236	1.89%	(1)	237	
Palliative Care		16,224	8,318	8,041	277	3.44%	219	58	
Primary Care Division (Note 1)		174,245	99,164	86,441	12,723	14.72%	1,226	8,638	2,860
Mental Health Division		147,322	77,403	72,753	4,651	6.39%	2,089	2,561	
Older Persons Services Division		143,185	86,639	72,355	14,284	19.74%	9,912	4,372	
Disability Services		284,761	144,862	141,567	3,295	2.33%	1,371	1,924	
Health & Wellbeing Community		4,095	2,145	2,030	115	5.66%	2	112	
Quality & Patient Safety – Community		1,425	758	711	46	6.47%	36	10	
CHO HQs & Community Services		2,292	2,309	1,131	1,179	104.27%	946	233	0
CHO 4	Michael Fitzgerald	757,325	413,281	376,988	36,293	9.63%	15,583	17,850	2,860
Primary Care		104,735	61,004	51,422	9,581	18.63%	295	7,164	2,122
Social Inclusion		11,932	5,847	5,801	46	0.80%	27	19	
Palliative Care		7,698	3,594	3,658	(63)	-1.73%	(84)	21	
Primary Care Division (Note 1)		124,365	70,445	60,881	9,564	15.71%	238	7,204	2,122
Mental Health Division		120,694	65,161	59,256	5,905	9.96%	2,622	3,283	
Older Persons Services Division		94,177	56,824	47,436	9,388	19.79%	6,283	3,105	
Disability Services		225,568	116,857	111,681	5,176	4.63%	1,552	3,624	
Health & Wellbeing Community		3,649	1,366	1,587	(221)	-13.93%	(363)	142	
Quality & Patient Safety – Community		926	568	462	106	22.91%	106	0	
CHO HQs & Community Services		2,401	1,470	1,166	304	26.06%	184	120	0
CHO 5	Kate Killeen White	571,781	312,692	282,470	30,222	10.70%	10,622	17,477	2,122

Community Healthcare Organisations									
June 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		77,871	42,009	37,967	4,042	10.65%	(1,829)	4,225	1,646
Social Inclusion		3,539	1,666	1,693	(27)	-1.60%	(36)	8	
Palliative Care		5,947	2,712	2,835	(123)	-4.35%	(169)	45	1
Primary Care Division (Note 1)		87,358	46,386	42,494	3,892	9.16%	(2,034)	4,279	1,647
Mental Health Division		79,711	38,811	37,647	1,163	3.09%	369	794	
Older Persons Services Division		88,322	44,926	43,021	1,905	4.43%	668	1,241	(4)
Disability Services		206,490	97,768	100,359	(2,591)	-2.58%	(3,956)	1,365	
Health & Wellbeing Community		2,090	1,066	941	126	13.35%	(180)	60	245
Quality & Patient Safety – Community		1,889	714	936	(223)	-23.80%	(223)	0	
CHO HQs & Community Services		1,968	979	955	24	2.53%	(14)	38	0
CHO 6	Martina Queally	467,828	230,650	226,354	4,296	1.90%	(5,369)	7,778	1,888
Primary Care		105,846	57,374	51,264	6,109	11.92%	(2,669)	6,783	1,996
Social Inclusion		54,041	28,556	26,673	1,883	7.06%	312	1,571	
Palliative Care		29,722	15,193	14,753	440	2.98%	(513)	953	
Primary Care Division (Note 1)		189,610	101,123	92,691	8,432	9.10%	(2,870)	9,306	1,996
Mental Health Division		116,910	59,934	56,163	3,771	6.71%	2,241	1,530	
Older Persons Services Division		117,230	64,931	56,879	8,051	14.16%	4,665	3,386	
Disability Services		303,619	158,194	145,649	12,545	8.61%	4,541	8,004	
Health & Wellbeing Community		4,761	1,881	2,299	(418)	-18.17%	(433)	15	
Quality & Patient Safety – Community		2,411	999	1,175	(176)	-14.98%	(176)	0	
CHO HQs & Community Services		4,852	2,498	2,369	129	5.43%	56	73	0
CHO 7	Mary O'Kelly	739,394	389,559	357,225	32,334	9.05%	8,025	22,314	1,996
Primary Care		130,384	81,772	63,798	17,974	28.17%	(494)	8,481	9,987
Social Inclusion		10,803	4,401	5,029	(628)	-12.48%	(633)	5	
Palliative Care		6,965	3,177	3,442	(265)	-7.69%	(265)	0	
Primary Care Division (Note 1)		148,152	89,351	72,269	17,082	23.64%	(1,392)	8,486	9,987
Mental Health Division		118,560	58,275	56,557	1,718	3.04%	364	1,354	
Older Persons Services Division		97,475	56,967	46,793	10,175	21.74%	6,259	3,916	
Disability Services		272,344	147,248	133,015	14,234	10.70%	8,136	6,097	
Health & Wellbeing Community		3,724	1,531	1,681	(150)	-8.92%	(152)	2	1
Quality & Patient Safety – Community		2,663	1,109	1,230	(121)	-9.87%	(121)	0	
CHO HQs & Community Services		3,911	2,549	1,951	597	30.61%	652	(54)	0
CHO 8	Des O'Flynn	646,829	357,029	313,496	43,534	13.89%	13,745	19,800	9,988
Primary Care		101,737	57,915	50,305	7,610	15.13%	(2,909)	5,750	4,768
Social Inclusion		49,807	23,519	23,952	(434)	-1.81%	58	(492)	
Palliative Care		15,342	7,672	7,672	(0)	0.00%	(0)	0	
Primary Care Division (Note 1)		166,886	89,105	81,930	7,176	8.76%	(2,851)	5,259	4,768
Mental Health Division		137,107	71,035	67,348	3,687	5.48%	998	2,690	
Older Persons Services Division		152,281	81,248	76,155	5,093	6.69%	2,055	3,038	
Disability Services		349,774	185,848	171,725	14,123	8.22%	6,382	7,741	
Health & Wellbeing Community		3,745	1,425	1,720	(295)	-17.14%	(310)	15	
Quality & Patient Safety – Community		1,699	645	802	(157)	-19.57%	(157)	0	
CHO HQs & Community Services		6,237	3,705	3,088	617	19.99%	477	140	0
CHO 9	Mellany McLoone	817,729	433,011	402,767	30,244	7.51%	6,594	18,882	4,768
Grand Total of Community Healthcare Organisations		5,583,248	2,985,893	2,735,494	250,400	9.15%	79,041	144,633	26,726

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service									
June 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	23,419	12,062	11,434	628	5.49%	628	-	
South Eastern Regional Ambulance	Nicky Glenn	18,765	9,190	9,172	19	0.20%	19	-	
Western Regional Ambulance	Paudie O Riordan	21,305	11,239	10,429	810	7.77%	810	-	
North Western Regional Ambulance	Paudie O Riordan	13,221	7,562	6,423	1,140	17.74%	1,140	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,959	7,493	6,899	594	8.61%	594	-	
North Eastern Regional Ambulance	Willie Merriman	14,111	7,105	6,915	190	2.75%	190	-	
Midland Regional Ambulance	Willie Merriman	11,184	5,750	5,450	300	5.51%	300	-	
East Coast Regional Ambulance	Willie Merriman	26,579	13,961	12,966	995	7.67%	995	-	
Regional Ambulance Services		142,543	74,363	69,687	4,675	6.71%	4,675	0	0
Office of the National Director	Robert Morton	31,493	9,180	13,877	(4,697)	-33.85%	(4,697)	-	
National Ambulance College	Macartan Hughes	5,360	2,760	2,630	130	4.93%	130	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	20,596	10,545	10,150	395	3.89%	395	-	
National Ambulance Service Critical Care	Dermot Doherty	2,598	(1,884)	1,297	(3,181)	-245.21%	(3,181)	-	
Office of the Assistant National Director	Robert Morton	60,047	20,601	27,955	(7,353)	-26.30%	(7,353)	0	0
National Ambulance Service – COVID-19			4,540		4,540	0.00%		4,540	
National Ambulance Service	Robert Morton	202,590	99,504	97,642	1,862	1.91%	(2,678)	4,540	0

Health & Wellbeing									
June 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Research and Evidence	Ana Terres	10,134	4,941	5,131	(190)	-3.70%	(238)	48	
Health Promotion	Helen Deely	9,267	4,829	4,121	708	17.18%	708	0	
Crisis Pregnancy Agency	Helen Deely	10,615	3,684	3,864	(180)	-4.65%	(180)	-	
		30,015	13,454	13,115	339	0.00%	291	48	-
Health & Wellbeing - (Regional)	Various	9,665	4,902	4,796	106	2.21%	105	1	
Health & Wellbeing Nat Dir Off		2,498	942	875	67	7.64%	66	1	
		12,163	5,844	5,671	173	9.85%	171	2	-
Public Health	Dr John Cuddihy	43,762	19,540	19,689	(149)	-0.76%	(1,381)	1,232	
Health Protection Vaccines	Dr Lucy Jessop	151,068	71,645	120,917	(49,273)	-40.75%	(740)	(219)	(48,314)
Health Protection Surveillance Service	Dr Lorraine Doherty	4,781	2,888	2,332	556	23.86%	(239)	796	
Antimicrobial Resistance and Infection Control	Prof Martin Cormican	3,264	617	1,585	(968)	-61.06%	(968)	-	
NCDHP	Dr Lorraine Doherty		544		544	0.00%	544	-	
Public Health Medicine		202,875	95,234	144,523	(49,289)	-78.71%	(2,785)	1,809	(48,314)
Health & Wellbeing Division		245,054	114,532	163,310	(48,778)	-29.87%	(2,322)	1,858	(48,314)

Primary Care (Overall Total) by CHO									
June 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	114,066	65,471	56,131	9,340	16.64%	239	6,633	2,468
CHO 2	Breda Crehan Roche	130,377	74,890	63,585	11,305	17.78%	1,803	9,008	494
CHO 3	Maria Bridgeman	100,169	56,461	49,433	7,028	14.22%	749	6,279	0
CHO 4	Michael Fitzgerald	174,245	99,164	86,441	12,723	14.72%	1,226	8,638	2,860
CHO 5	Kate Killeen White	124,365	70,445	60,881	9,564	15.71%	238	7,204	2,122
CHO 6	Martina Queally	87,358	46,386	42,494	3,892	9.16%	(2,034)	4,279	1,647
CHO 7	Mary O'Kelly	189,610	101,123	92,691	8,432	9.10%	(2,870)	9,306	1,996
CHO 8	Des O'Flynn	148,152	89,351	72,269	17,082	23.64%	(1,392)	8,486	9,987
CHO 9	Mellany McLoone	166,886	89,105	81,930	7,176	8.76%	(2,851)	5,259	4,768
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	11,981	7,683	5,989	1,694	28.29%	984	711	0
National	TJ Dunford	247,707	71,561	96,351	(24,791)	-25.73%	(15,751)	(9,090)	50
Primary Care Division Total	TJ Dunford	1,494,915	771,640	708,195	63,445	8.96%	(19,659)	56,711	26,392

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO									
June 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	100,957	58,495	49,809	8,686	17.44%	(114)	6,332	2,468
CHO 2	Breda Crehan Roche	108,581	64,726	53,241	11,485	21.57%	2,024	8,968	494
CHO 3	Maria Bridgeman	74,318	43,564	36,726	6,838	18.62%	581	6,257	0
CHO 4	Michael Fitzgerald	132,801	78,090	65,880	12,210	18.53%	1,007	8,343	2,860
CHO 5	Kate Killeen White	104,735	61,004	51,422	9,581	18.63%	295	7,164	2,122
CHO 6	Martina Queally	77,871	42,009	37,967	4,042	10.65%	(1,829)	4,225	1,646
CHO 7	Mary O'Kelly	105,846	57,374	51,264	6,109	11.92%	(2,669)	6,783	1,996
CHO 8	Des O'Flynn	130,384	81,772	63,798	17,974	28.17%	(494)	8,481	9,987
CHO 9	Mellany McLoone	101,737	57,915	50,305	7,610	15.13%	(2,909)	5,750	4,768
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	11,881	7,458	5,939	1,519	25.57%	808	711	
National	TJ Dunford	218,052	64,330	85,019	(20,689)	-24.33%	(14,428)	(6,311)	50
Primary Care	TJ Dunford	1,167,163	616,735	551,370	65,365	11.85%	(17,728)	56,702	26,391

Primary Care - Social Inclusion - by CHO									
June 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	4,700	1,979	2,166	(187)	-8.63%	(127)	(60)	
CHO 2	Breda Crehan Roche	8,839	3,738	3,942	(204)	-5.17%	(245)	41	
CHO 3	Maria Bridgeman	11,816	5,777	5,747	30	0.52%	8	22	
CHO 4	Michael Fitzgerald	25,220	12,757	12,520	236	1.89%	(1)	237	
CHO 5	Kate Killeen White	11,932	5,847	5,801	46	0.80%	27	19	
CHO 6	Martina Queally	3,539	1,666	1,693	(27)	-1.60%	(36)	8	
CHO 7	Mary O'Kelly	54,041	28,556	26,673	1,883	7.06%	312	1,571	
CHO 8	Des O'Flynn	10,803	4,401	5,029	(628)	-12.48%	(633)	5	
CHO 9	Mellany McLoone	49,807	23,519	23,952	(434)	-1.81%	58	(492)	
Regional		100	225	50	176	354.34%	176	0	
National	TJ Dunford	24,544	5,662	8,793	(3,131)	-35.61%	(2,257)	(874)	
Social Inclusion	TJ Dunford	205,341	94,128	96,367	(2,239)	-2.32%	(2,716)	477	0

Primary Care - Palliative Care - by CHO									
June 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	8,409	4,996	4,156	841	20.23%	480	361	
CHO 2	Breda Crehan Roche	12,957	6,426	6,403	24	0.37%	24	0	
CHO 3	Maria Bridgeman	14,035	7,120	6,960	160	2.30%	160	0	
CHO 4	Michael Fitzgerald	16,224	8,318	8,041	277	3.44%	219	58	
CHO 5	Kate Killeen White	7,698	3,594	3,658	(63)	-1.73%	(84)	21	
CHO 6	Martina Queally	5,947	2,712	2,835	(123)	-4.35%	(169)	45	1
CHO 7	Mary O'Kelly	29,722	15,193	14,753	440	2.98%	(513)	953	
CHO 8	Des O'Flynn	6,965	3,177	3,442	(265)	-7.69%	(265)	0	
CHO 9	Mellany McLoone	15,342	7,672	7,672	(0)	0.00%	(0)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	5,110	1,568	2,539	(970)	-38.22%	934	(1,904)	
Palliative Care	TJ Dunford	122,411	60,777	60,458	319	0.53%	786	(467)	1

Mental Health by CHO						
June 2022						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	Dermot Monaghan	90,864	47,183	43,815	3,368	7.69%
CHO 2	Breda Crehan Roche	128,756	63,990	61,577	2,413	3.92%
CHO 3	Maria Bridgeman	79,129	39,931	38,532	1,399	3.63%
CHO 4	Michael Fitzgerald	147,322	77,403	72,753	4,651	6.39%
CHO 5	Kate Killeen White	120,694	65,161	59,256	5,905	9.96%
CHO 6	Martina Queally	79,711	38,811	37,647	1,163	3.09%
CHO 7	Mary O'Kelly	116,910	59,934	56,163	3,771	6.71%
CHO 8	Des O'Flynn	118,560	58,275	56,557	1,718	3.04%
CHO 9	Mellany McLoone	137,107	71,035	67,348	3,687	5.48%
Central Mental Hospital		51,180	24,827	25,339	(512)	-2.02%
Suicide Prevention		11,645	4,706	5,325	(619)	-11.62%
Regional		0	0	0	0	0.00%
National	Jim Ryan	87,310	20,468	40,938	(20,470)	-50.00%
Mental Health Division	Jim Ryan	1,169,189	571,725	565,250	6,475	1.15%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
1,291	2,077	
470	1,943	
(43)	1,442	
2,089	2,561	
2,622	3,283	
369	794	
2,241	1,530	
364	1,354	
998	2,690	
(1,415)	903	
(619)	0	
0	0	0
(9,837)	(10,633)	
(1,469)	7,944	0

Older Persons by CHO & NHSS									
June 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance	YTD Variance Covid	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	114,256	63,465	55,625	7,840	14.09%	5,333	2,508	0
CHO 2	Breda Crehan Roche	103,666	56,258	53,042	3,216	6.06%	1,075	2,141	
CHO 3	Maria Bridgeman	98,852	51,952	49,024	2,928	5.97%	1,469	1,459	
CHO 4	Michael Fitzgerald	143,185	86,639	72,355	14,284	19.74%	9,912	4,372	
CHO 5	Kate Killeen White	94,177	56,824	47,436	9,388	19.79%	6,283	3,105	
CHO 6	Martina Queally	88,322	44,926	43,021	1,905	4.43%	668	1,241	(4)
CHO 7	Mary O'Kelly	117,230	64,931	56,879	8,051	14.16%	4,665	3,386	
CHO 8	Des O'Flynn	97,475	56,967	46,793	10,175	21.74%	6,259	3,916	
CHO 9	Mellany McLoone	152,281	81,248	76,155	5,093	6.69%	2,055	3,038	
Regional	Sandra Broderick	109,643	55,866	53,883	1,983	3.68%	(6,431)	8,414	
National	Sandra Broderick	153,854	5,422	55,812	(50,390)	-90.28%	(27,802)	(22,588)	
Nursing Home Support Scheme	Sandra Broderick	1,048,825	508,943	503,522	5,422	1.08%	(17,946)	23,368	
Older Persons Services Division - Total	Sandra Broderick	2,321,767	1,133,441	1,113,545	19,895	1.79%	(14,459)	34,359	(4)

Older Persons by CHO									
June 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%			
CHO 1	Dermot Monaghan	114,256	63,465	55,625	7,840	14.09%	5,333	2,508	0
CHO 2	Breda Crehan Roche	103,666	56,258	53,042	3,216	6.06%	1,075	2,141	
CHO 3	Maria Bridgeman	98,852	51,952	49,024	2,928	5.97%	1,469	1,459	
CHO 4	Michael Fitzgerald	143,185	86,639	72,355	14,284	19.74%	9,912	4,372	
CHO 5	Kate Killeen White	94,177	56,824	47,436	9,388	19.79%	6,283	3,105	
CHO 6	Martina Queally	88,322	44,926	43,021	1,905	4.43%	668	1,241	(4)
CHO 7	Mary O'Kelly	117,230	64,931	56,879	8,051	14.16%	4,665	3,386	
CHO 8	Des O'Flynn	97,475	56,967	46,793	10,175	21.74%	6,259	3,916	
CHO 9	Mellany McLoone	152,281	81,248	76,155	5,093	6.69%	2,055	3,038	
Regional	Sandra Broderick	109,643	55,866	53,883	1,983	3.68%	(6,431)	8,414	
National	Sandra Broderick	153,854	5,422	55,812	(50,390)	-90.28%	(27,802)	(22,588)	
Older Persons Services	Sandra Broderick	1,272,942	624,498	610,024	14,474	2.37%	3,487	10,991	(4)

Disabilities by CHO									
June 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	180,814	99,619	88,221	11,397	12.92%	8,412	2,985	0
CHO 2	Breda Crehan Roche	213,730	109,904	105,169	4,735	4.50%	4,415	320	
CHO 3	Maria Bridgeman	208,787	110,296	102,866	7,430	7.22%	4,418	3,012	
CHO 4	Michael Fitzgerald	284,761	144,862	141,567	3,295	2.33%	1,371	1,924	
CHO 5	Kate Killeen White	225,568	116,857	111,681	5,176	4.63%	1,552	3,624	
CHO 6	Martina Queally	206,490	97,768	100,359	(2,591)	-2.58%	(3,956)	1,365	
CHO 7	Mary O'Kelly	303,619	158,194	145,649	12,545	8.61%	4,541	8,004	
CHO 8	Des O'Flynn	272,344	147,248	133,015	14,234	10.70%	8,136	6,097	
CHO 9	Mellany McLoone	349,774	185,848	171,725	14,123	8.22%	6,382	7,741	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	98,137	31,460	51,791	(20,331)	-39.26%	(9,375)	(10,956)	
Disability Services	Bernard O'Regan	2,344,026	1,202,057	1,152,043	50,013	4.34%	25,898	24,115	0

Health & Wellbeing by CHO									
June 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	3,527	1,349	1,706	(357)	-20.95%	(522)	74	91
CHO 2	Breda Crehan Roche	2,518	1,115	1,235	(119)	-9.67%	(227)	108	
CHO 3	Maria Bridgeman	2,946	1,339	1,435	(96)	-6.71%	(88)	(9)	
CHO 4	Michael Fitzgerald	4,095	2,145	2,030	115	5.66%	2	112	
CHO 5	Kate Killeen White	3,649	1,366	1,587	(221)	-13.93%	(363)	142	
CHO 6	Martina Queally	2,090	1,066	941	126	13.35%	(180)	60	245
CHO 7	Mary O'Kelly	4,761	1,881	2,299	(418)	-18.17%	(433)	15	
CHO 8	Des O'Flynn	3,724	1,531	1,681	(150)	-8.92%	(152)	2	1
CHO 9	Mellany McLoone	3,745	1,425	1,720	(295)	-17.14%	(310)	15	
National – H&W Community	Angela Alder	275	138	136	2	1.44%	2	0	
Health & Wellbeing Community	Angela Alder	31,331	13,357	14,771	(1,414)	-9.57%	(2,270)	520	337

Quality & Patient Safety by CHO						
June 2022						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	Dermot Monaghan	1,912	1,356	947	409	43.13%
CHO 2	Breda Crehan Roche	819	760	334	426	127.54%
CHO 3	Maria Bridgeman	2,442	1,123	1,211	(88)	-7.23%
CHO 4	Michael Fitzgerald	1,425	758	711	46	6.47%
CHO 5	Kate Killeen White	926	568	462	106	22.91%
CHO 6	Martina Queally	1,889	714	936	(223)	-23.80%
CHO 7	Mary O'Kelly	2,411	999	1,175	(176)	-14.98%
CHO 8	Des O'Flynn	2,663	1,109	1,230	(121)	-9.87%
CHO 9	Mellany McLoone	1,699	645	802	(157)	-19.57%
National	JP Nolan	3,533	56	261	(205)	-78.60%
Quality & Patient Safety	JP Nolan	19,720	8,087	8,071	16	0.20%

YTD Variance By Core / Covid 19		
YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
313	95	
426	0	
(104)	16	
36	10	
106	0	
(223)	0	
(176)	0	
(121)	0	
(157)	0	
(205)	0	
(105)	121	0

Chief Clinical Officer									
June 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	9,518	2,801	2,573	228	8.88%	229	(0)	
Office of Nursing & Midwifery Services	Mary Wynne	36,495	13,766	15,154	(1,389)	-9.16%	(1,410)	22	
Quality Assurance & Verification	Patrick Lynch	4,511	1,778	2,232	(453)	-20.30%	(455)	2	
Quality Improvement Division	Philip Crowley	8,946	3,400	3,855	(455)	-11.80%	(455)	0	
National Health and Social Care Profession	Jackie Reed	2,700	590	1,026	(435)	-42.45%	(435)	0	
National Doctors Training & Planning	Prof Frank Murray	35,737	12,947	13,059	(112)	-0.86%	(112)	0	
National Women & Infants Programme	Killian McGrane	135		0	0	0.00%	0	0	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	24,210	3,392	4,022	(630)	-15.67%	(630)	0	
Chief Clinical Officer	Colm Henry	122,251	38,675	41,921	(3,246)	-7.74%	(3,269)	23	0

Support Services									
June 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Estates	Paul De Freine	51,444	39,344	24,575	14,769	60.10%	265	6,699	7,805
Finance	Stephen Mulvany	268,837	124,273	156,149	(31,876)	-20.41%	(49,515)	10,276	7,362
Human Resources	Anne-Marie Hoey	72,964	41,618	35,616	6,001	16.85%	2,397	3,604	
Board of the HSE & Office of the CEO	Paul Reid	4,291	1,181	2,135	(954)	-44.67%	(954)	0	
Strategic Transformation Office	Catherine Clarke	9,353	2,731	3,907	(1,176)	-30.10%	(1,176)	0	
Legal Services	Dara Purcell	17,372	10,138	8,683	1,455	16.76%	959	496	
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	14,945	14,708	7,855	6,853	87.24%	4,308	2,544	
Compliance	Kevin Cleary	1,381	425	687	(262)	-38.19%	(262)	0	
Communications	Mark Brennock	14,421	21,505	5,153	16,352	317.33%	(297)	6,882	9,767
Audit	Tom Malone	6,770	2,671	3,362	(691)	-20.56%	(691)	0	
Health Repayment Scheme	Alan McKnight	495	(183)	247	(430)	-174.01%	(430)	0	
eHealth & Disruptive Technology	Fran Thompson	143,829	98,226	59,228	38,998	65.84%	13,684	7,001	18,313
Regional Services		91,150	481	45,516	(45,035)	-98.94%	(45,035)	0	
Support Services		697,253	357,117	353,113	4,004	1.13%	(76,746)	37,503	43,248

PCRS								
June 2022		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	737,904	371,805	334,601	37,204	11.12%	325	36,879	
Drug Target Refund	428	24	226	(202)	-89.52%	(202)	0	
GMS Pharmacy Fees	268,779	129,948	139,207	(9,259)	-6.65%	(9,259)	0	
GMS Pharmacy Drugs / Medicines	631,960	324,683	305,612	19,071	6.24%	19,071	0	
Dental Treatment / Prescription Services	56,797	22,444	22,796	(352)	-1.55%	(352)	0	
Community Ophthalmic Services	29,718	13,582	14,367	(785)	-5.46%	(785)	0	
EEA Pharmacy Claims	699	158	362	(204)	-56.25%	(204)	0	
High Tech Arrangement - Drugs / Medicines	476,057	237,813	249,284	(11,470)	-4.60%	(11,470)	0	
High Tech Arrangement - Patient Care Fees	32,027	20,560	15,412	5,147	33.40%	5,147	0	
High Tech Arrangement - Gain Share		1,533		1,533		1,533	0	
Health Amendment Act Claims	1,635	862	824	38	4.61%	38	0	
Admin - Pay & Non Pay (excluding NCPE)	50,471	19,307	24,488	(5,181)	-21.16%	(5,198)	17	
Admin - NCPE-Pay	1,016		491	(491)	-100.00%	(491)	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,287,491	1,142,718	1,107,670	35,049	3.16%	(1,848)	36,896	0
Community Demand Led Schemes								
Drug Payment Scheme	110,531	67,037	51,978	15,059	28.97%	15,059	0	
Long Term Illness Scheme	296,148	149,463	148,058	1,406	0.95%	1,406	0	
High Tech Arrangement - Drugs / Medicines C/S	461,063	230,382	241,432	(11,051)	-4.58%	(11,051)	0	
Methadone Treatment	21,652	11,535	10,805	730	6.75%	730	0	
Hardship Arrangements	14,066	6,283	6,932	(649)	-9.36%	(649)	0	
Primary Childhood Immunisation	7,373	3,869	3,296	573	17.40%	573	0	
Heartwatch	270	70	133	(62)	-47.08%	(62)	0	
NCSS Smear Test Fee		0		0		0	0	
Sub Total	911,103	468,638	462,632	6,005	1.30%	6,005	0	0
Hospital / Home-Care Setting Arrangments								
OPAT Programme	10,805	5,555	6,019	(464)	-7.70%	(464)	0	
OPIT Programme	0	0	0	0		0	0	0
Public Health Initiative (PrEP)	1,000	504	493	11	2.14%	11	0	
NDMS - Oncology Drugs / Medicines	116,216	52,811	56,046	(3,235)	-5.77%	(3,235)	0	
NDMS - Hep. C Programme	23,298	3,172	10,798	(7,626)	-70.62%	(7,626)	0	
NDMS - MS Drugs / Medicines	18,370	11,763	7,215	4,548	63.03%	4,548	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	12,014	10,855	1,159	10.67%	1,159	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Covid-19 Vaccination Programme		27,116		27,116		6	0	27,110
Sub Total	190,096	112,935	91,426	21,509	23.53%	(5,601)	0	27,110
Total PCRS	3,388,689	1,724,291	1,661,728	62,563	3.76%	(1,444)	36,896	27,110

Demand Led Schemes					
June 2022		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Mobility	8,589	3,357	4,271	(913)	-21.39%
Capitation	10,770	5,428	5,341	87	1.63%
Blind W.A.	11,346	5,422	5,638	(216)	-3.83%
Maternity	0	0	0	(0)	-90.84%
L-Term III	15,670	10,248	7,798	2,450	31.41%
Drug Payment	7,860	4,728	3,904	824	21.11%
H'dship Med	131,062	71,106	65,030	6,077	9.34%
Drug Refund	67,315	35,228	33,486	1,741	5.20%
High Tech	11,620	7,866	5,768	2,098	36.37%
Health Amendment	6,128	4,959	3,053	1,906	62.42%
DTSS	71	15	36	-20	-56.50%
Cervical Check Supports	3,164	1,025	1,572	-547	-34.83%
Covid 19		2,141		2,141	0.00%
Demand Led Local Schemes	273,595	151,523	135,896	15,627	11.50%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(913)	0	
87	0	
(216)	0	
(0)	0	
2,450	0	
824	0	
6,077	0	
1,741	0	
2,098	0	
1,906	0	
-20	0	
-547	0	
	2,141	
13,486	2,141	0

Net Expenditure by Division (Pay)								
June 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	5,243,665	2,707,114	2,531,258	175,855	6.95%	19,199	141,303	15,354
National Ambulance Service	155,967	74,587	74,509	78	0.10%	(3,138)	3,215	-
Access to Care							-	-
Private Hospitals							-	-
Acute Operations incl Private Hospitals	5,399,632	2,781,701	2,605,768	175,933	6.75%	16,061	144,518	15,354
Primary Care	733,709	372,435	345,956	26,479	7.65%	(30,280)	36,118	20,641
Social Inclusion	67,015	30,317	32,132	(1,815)	-5.65%	(2,486)	671	-
Palliative Care	56,772	28,793	27,986	808	2.89%	(532)	1,339	1
Primary Care Division - Total	857,496	431,545	406,073	25,472	6.27%	(33,298)	38,128	20,642
Mental Health Division	887,868	437,538	431,529	6,010	1.39%	(497)	6,507	-
Older Persons	880,540	434,168	413,429	20,739	5.02%	(1,835)	22,574	(0)
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	880,540	434,168	413,429	20,739	5.02%	(1,835)	22,574	(0)
Disability Services - Total	810,572	427,576	401,864	25,712	6.40%	7,157	18,555	0
Health & Wellbeing Community - Total	19,725	8,769	9,614	(845)	-8.79%	(1,499)	507	147
Quality & Patient Safety Community Division - Total	17,862	7,591	7,254	338	4.66%	216	121	-
CHO HQs & Community Services - Total	25,454	14,692	12,503	2,189	17.51%	1,433	709	47
Community Total (CHO & Regional/National)	3,499,517	1,761,881	1,682,267	79,614	4.73%	(28,323)	87,102	20,835
Clinical Strategy & Programmes Division	3,487	1,338	1,708	(370)	-21.68%	(370)	-	-
Office of Nursing & Midwifery Services	14,618	6,456	7,259	(803)	-11.06%	(825)	22	-
Quality Assurance & Verification	3,516	1,688	1,744	(55)	-3.18%	(55)	(0)	-
Quality Improvement Division	4,793	1,855	2,310	(455)	-19.69%	(455)	0	-
National Health and Social Care Profession	813	234	450	(216)	-47.96%	(216)	-	-
National Doctors Training & Planning	2,925	1,213	1,450	(238)	-16.38%	(238)	-	-
National Cancer Control Programme (NCCP)	5,729	2,424	2,841	(417)	-14.69%	(417)	-	-
National Women & Infants Programme							-	-
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	35,881	15,208	17,762	(2,554)	-14.38%	(2,576)	21	-
National Screening Service	36,026	15,235	16,134	(899)	-5.57%	(899)	0	-
Health & Wellbeing Division	66,732	30,140	31,256	(1,116)	-3.57%	(1,773)	1,557	(900)
Environmental Health	46,389	21,362	21,830	(468)	-2.14%	(479)	11	-
Emergency Management	1,589	799	788	11	1.40%	11	-	-
North South Unit	553	742	231	511	221.11%	511	-	-
GDPR							-	-
National Services Total	48,530	22,903	22,848	54	0.24%	43	11	-
Testing and Tracing - Central	97	15,646	97	15,549	15997.46%		15,549	-
Support Services	337,564	112,926	152,791	(39,864)	-26.09%	(44,116)	3,812	440
Other Operations/Services	524,830	212,058	240,888	(28,830)	-11.97%	(49,321)	20,950	(460)
Total Operational Service Areas	9,423,980	4,755,639	4,528,922	226,717	5.01%	(61,583)	252,570	35,729
Pensions	1,050,748	563,521	525,184	38,336	7.30%	38,336	(0)	0
State Claims Agency							-	-
Primary Care Reimbursement Service (Note 1)	25,807	10,298	12,642	(2,345)	-18.55%	(2,352)	7	-
Demand Led Local Schemes (Note 1)	576	481	284	197	69.20%	191	6	-
Treatment Abroad and Cross Border Healthcare	1,612	915	800	115	14.41%	115	-	-
EU Schemes: EHIC - E125 and E127	499	254	240	14	5.91%	14	-	-
Total Pensions & Demand Led Areas	1,079,242	575,468	539,150	36,318	6.74%	36,305	13	0
							-	-
Overall Total	10,503,222	5,331,108	5,068,073	263,035	5.19%	(25,278)	252,583	35,729

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)								
June 2022		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	2,300,275	1,273,739	1,137,593	136,146	11.97%	105,040	26,312	4,795
National Ambulance Service	46,771	25,000	23,206	1,793	7.73%	469	1,324	
Access to Care	191,927		91,927	(91,927)	-100.00%		(91,927)	
Private Hospitals		86,487		86,487			86,487	
Acute Operations incl Private Hospitals	2,538,973	1,385,226	1,252,727	132,499	10.58%	105,509	22,196	4,795
Primary Care	457,495	258,959	217,439	41,520	19.09%	15,159	20,607	5,753
Social Inclusion	139,273	65,064	64,717	347	0.54%	541	(194)	
Palliative Care	72,778	34,889	35,911	(1,022)	-2.85%	784	(1,806)	
Primary Care Division - Total	669,546	358,912	318,067	40,845	12.84%	16,485	18,607	5,753
Mental Health Division	297,922	142,052	141,978	75	0.05%	(1,362)	1,437	
Older Persons	791,494	373,225	394,627	(21,402)	-5.42%	(9,869)	(11,530)	(4)
Nursing Home Support Scheme ("Fair Deal")	1,048,825	513,476	503,522	9,954	1.98%	(13,414)	23,368	
Older Persons Services Division - Total	1,840,319	886,701	898,149	(11,448)	-1.27%	(23,282)	11,838	(4)
Disability Services - Total	1,598,827	808,603	783,076	25,527	3.26%	19,966	5,560	
Health & Wellbeing Community - Total	11,606	4,676	5,156	(480)	-9.32%	(683)	12	190
Quality & Patient Safety Community Division - Total	1,857	496	817	(321)	-39.27%	(321)	0	
CHO HQs & Community Services - Total	1,190	2,255	587	1,668	284.40%	1,383	281	4
Community Total (CHO & Regional/National)	4,421,268	2,203,695	2,147,830	55,865	2.60%	12,185	37,736	5,944
Clinical Strategy & Programmes Division	6,031	1,402	864	538	62.19%	538	(0)	
Office of Nursing & Midwifery Services	22,012	7,313	7,963	(650)	-8.17%	(650)	-	
Quality Assurance & Verification	995	90	488	(398)	-81.51%	(400)	2	
Quality Improvement Division	4,299	1,948	1,618	330	20.36%	330	-	
National Health and Social Care Profession	1,887	356	576	(220)	-38.15%	(220)	-	
National Doctors Training & Planning	32,813	11,747	11,609	138	1.19%	138	-	
National Cancer Control Programme (NCCP)	18,481	977	1,181	(204)	-17.30%	(204)	-	
National Women & Infants Programme	135	-	-	-	-	-	-	
Office of the CCO	-	-	-	-	-	-	-	
Chief Clinical Office Total	86,653	23,833	24,300	(467)	-1.92%	(469)	2	-
National Screening Service	66,502	25,710	26,024	(314)	-1.21%	(314)	-	
Health & Wellbeing Division	179,485	86,435	132,635	(46,200)	-34.83%	373	841	(47,414)
Environmental Health	14,493	5,893	6,665	(772)	-11.59%	(772)	(0)	
Emergency Management	248	111	124	(13)	-10.69%	(14)	1	
North South Unit	421	382	204	178	86.95%	178	-	
GDPR		270		270		270	-	
National Services Total	15,162	6,656	6,993	(338)	-4.83%	(339)	1	-
Testing and Tracing - Central	157,260	220,908	157,260	63,648	40.47%		63,648	
Support Services	362,440	245,359	201,692	43,667	21.65%	(32,832)	33,691	42,808
Other Operations/Services	867,501	608,900	548,904	59,996	10.93%	(33,580)	98,183	(4,606)
Total Operational Service Areas	7,827,743	4,197,821	3,949,461	248,360	6.29%	84,113	158,114	6,133
Pensions	-	854	-	854		854	-	-
State Claims Agency	435,000	230,823	217,500	13,323	6.13%	13,323	-	
Primary Care Reimbursement Service (Note 1)	3,427,771	1,740,002	1,682,744	57,258	3.40%	(6,742)	36,889	27,110
Demand Led Local Schemes (Note 1)	273,020	151,081	135,613	15,468	11.41%	13,333	2,136	
Treatment Abroad and Cross Border Healthcare	27,003	20,921	13,501	7,419	54.95%	7,419	(0)	
EU Schemes: EHIC - E125 and E127	13,557	10,061	6,777	3,284	48.46%	3,284	-	
Total Pensions & Demand Led Areas	4,176,351	2,153,741	2,056,134	97,606	4.75%	31,471	39,025	27,110
Overall Total	12,004,094	6,351,562	6,005,595	345,966	5.76%	115,584	197,139	33,243

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)								
June 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(947,475)	(422,705)	(479,048)	56,343	-11.76%	56,368	(23)	(1)
National Ambulance Service	(148)	(83)	(74)	(9)	12.67%	(9)	-	-
Access to Care							-	-
Private Hospitals		(651)		(651)			(651)	
Acute Operations incl Private Hospitals	(947,623)	(423,438)	(479,122)	55,683	-11.62%	56,359	(674)	(1)
Primary Care	(24,041)	(14,659)	(12,024)	(2,635)	21.91%	(2,607)	(24)	(3)
Social Inclusion	(946)	(1,253)	(482)	(771)	159.98%	(771)	-	-
Palliative Care	(7,139)	(2,905)	(3,439)	533	-15.51%	533	-	-
Primary Care Division - Total	(32,127)	(18,817)	(15,945)	(2,872)	18.01%	(2,845)	(24)	(3)
Mental Health Division	(16,601)	(7,866)	(8,256)	390	-4.72%	390	-	-
Older Persons	(399,093)	(182,895)	(198,033)	15,137	-7.64%	15,190	(53)	-
Nursing Home Support Scheme ("Fair Deal")		(4,532)		(4,532)		(4,532)		
Older Persons Services Division - Total	(399,093)	(187,428)	(198,033)	10,605	-5.36%	10,658	(53)	-
Disability Services - Total	(65,374)	(34,123)	(32,897)	(1,226)	3.73%	(1,226)	-	-
Health & Wellbeing Community - Total		(88)		(88)		(88)	-	-
Quality & Patient Safety Community Division - Total		(1)		(1)		(1)	-	-
CHO HQs & Community Services - Total	(254)	(229)	(126)	(103)	82.19%	(103)	-	-
Community Total (CHO & Regional/National)	(513,449)	(248,552)	(255,257)	6,705	-2.63%	6,785	(77)	(3)
Clinical Strategy & Programmes Division		61		61		61	-	-
Office of Nursing & Midwifery Services	(136)	(3)	(68)	65	-95.16%	65	-	-
Quality Assurance & Verification							-	-
Quality Improvement Division	(147)	(403)	(73)	(330)	449.80%	(330)	-	-
National Health and Social Care Profession	(0)	0	(0)	0	-101.37%	0	-	-
National Doctors Training & Planning		(12)		(12)		(12)	-	-
National Cancer Control Programme (NCCP)		(9)		(9)		(9)	-	-
National Women & Infants Programme							-	-
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	(282)	(366)	(141)	(225)	159.33%	(225)	-	-
National Screening Service	(627)	(248)	(314)	66	-20.95%	66	-	-
Health & Wellbeing Division	(1,163)	(2,043)	(581)	(1,462)	251.47%	(922)	(540)	-
Environmental Health	(2,343)	(1,032)	(1,169)	137	-11.73%	137	-	-
Emergency Management		(42)		(42)		(42)	-	-
North South Unit		(860)		(860)		(860)	-	-
GDPR							-	-
National Services Total	(2,343)	(1,933)	(1,169)	(764)	65.34%	(764)	-	-
Testing and Tracing - Central							-	-
Support Services	(2,751)	(1,168)	(1,369)	201	-14.71%	201	-	-
Other Operations/Services	(7,166)	(5,758)	(3,575)	(2,183)	61.07%	(1,643)	(540)	0
Total Operational Service Areas	(1,468,238)	(677,749)	(737,954)	60,205	-8.16%	61,500	(1,291)	(5)
Pensions	(434,208)	(222,239)	(215,592)	(6,647)	3.08%	(6,647)	(0)	0
State Claims Agency							-	-
Primary Care Reimbursement Service (Note 1)	(64,888)	(26,008)	(33,658)	7,650	-22.73%	7,650	-	-
Demand Led Local Schemes (Note 1)	(1)	(39)	(1)	(38)	7243.12%	(38)	-	-
Treatment Abroad and Cross Border Healthcare							-	-
EU Schemes: EHIC - E125 and E127	(3,501)	(5,070)	(1,750)	(3,319)	189.64%	(3,319)	-	-
Total Pensions & Demand Led Areas	(502,598)	(253,355)	(251,000)	(2,355)	0.94%	(2,355)	(0)	0
Overall Total	(1,970,836)	(931,105)	(988,954)	57,850	-5.85%	59,145	(1,291)	(5)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category							
June 2022		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income	0	0	0	0	0	-	0
Other Payroll Deductions	(5,159)	(3,207)	(2,559)	(648)	(633)	(15)	
Maintenance Charges	(539,251)	(205,533)	(268,188)	62,655	62,655	(0)	
In-Patient Charges	(32,942)	(16,842)	(16,375)	(467)	183	(651)	
Out-Patient Charges	(18,907)	(12,431)	(9,487)	(2,944)	(2,944)	0	
RTA	(8,419)	(4,033)	(4,215)	182	182	0	
Long Stay	(11,192)	(4,880)	(5,533)	654	654	0	
Other Patient Charge	(996)	(453)	(490)	37	37	0	
Agency/Services	(15,191)	(8,417)	(7,275)	(1,142)	(1,142)	(5)	
Canteen Receipts	(16,923)	(7,214)	(8,301)	1,087	1,087	(0)	
Other Income	(298,678)	(159,554)	(156,227)	(3,327)	(3,322)	(3)	(1)
ESF Grants		(1)		(1)	(1)	0	
Other Grants	35	(873)	(471)	(402)	(402)	0	
Acute Operations	(947,623)	(423,438)	(479,122)	55,683	56,359	(674)	(1)
Superannuation Income				0		0	
Other Payroll Deductions	(2,349)	(1,958)	(1,166)	(792)	(768)	(24)	
Maintenance Charges	(13,615)	(10,314)	(6,681)	(3,633)	(3,633)	(0)	
In-Patient Charges	(5,744)	(2,742)	(2,873)	130	130	0	
Out-Patient Charges	5		3	(3)	(3)	0	
RTA	(331)	(9)	(165)	156	156	0	
Long Stay	(133,876)	(62,262)	(66,222)	3,960	3,960	(0)	
Other Patient Charge	(2,582)	(1,283)	(1,333)	50	50	(0)	
Agency/Services	(3,349)	(2,044)	(1,738)	(306)	(306)	0	
Canteen Receipts	(3,414)	(1,263)	(1,701)	439	439	0	
Other Income	(329,125)	(154,919)	(163,492)	8,573	8,629	(53)	(3)
ESF Grants		(16)		(16)	(16)	0	
Other Grants	(19,067)	(11,743)	(9,889)	(1,854)	(1,854)	(0)	
Community Total (CHO & Regional/National)	(513,449)	(248,552)	(255,257)	6,705	6,785	(77)	(3)
Superannuation Income		(4)		(4)	(4)	0	
Other Payroll Deductions	(660)	(307)	(330)	22	22	(0)	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay				0		0	
Other Patient Charge				0		0	
Agency/Services	(2,133)	(1,083)	(1,064)	(19)	(19)	(0)	
Canteen Receipts	(4)	(0)	(2)	2	2	0	
Other Income	(4,026)	(3,327)	(2,008)	(1,319)	(779)	(540)	
ESF Grants	(241)	(593)	(121)	(473)	(473)	0	
Other Grants	(101)	(444)	(50)	(394)	(394)	0	
Other Operations/Services	(7,166)	(5,758)	(3,575)	(2,183)	(1,643)	(540)	0
Total Operational Service Areas	(1,468,238)	(677,749)	(737,954)	60,205	61,500	(1,291)	(5)
Superannuation Income	(434,208)	(222,155)	(215,592)	(6,564)	(6,564)	(0)	
Other Payroll Deductions		(2)		(2)	(2)	0	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay	0		0	0	0	0	
Other Patient Charge	(3,500)	(5,070)	(1,750)	(3,320)	(3,320)	0	
Agency/Services		(0)		(0)	(0)	0	
Canteen Receipts				0		0	
Other Income	(64,890)	(26,128)	(33,659)	7,531	7,531	0	
ESF Grants				0		0	
Other Grants				0		0	
Pensions & Demand Led Areas	(502,598)	(253,355)	(251,000)	(2,355)	(2,355)	0	0
Superannuation Income	(434,208)	(222,159)	(215,592)	(6,568)	(6,568)	(0)	0
Other Payroll Deductions	(8,168)	(5,474)	(4,054)	(1,419)	(1,380)	(39)	0
Maintenance Charges	(552,866)	(215,847)	(274,869)	59,022	59,022	(0)	0
In-Patient Charges	(38,686)	(19,585)	(19,248)	(337)	314	(651)	0
Out-Patient Charges	(18,902)	(12,431)	(9,484)	(2,947)	(2,947)	(0)	0
RTA	(8,750)	(4,042)	(4,380)	338	338	(0)	0
Long Stay	(145,068)	(67,141)	(71,755)	4,614	4,614	(0)	0
Other Patient Charge	(7,078)	(6,806)	(3,573)	(3,232)	(3,232)	0	0
Agency/Services	(20,673)	(11,545)	(10,078)	(1,467)	(1,462)	(5)	0
Canteen Receipts	(20,342)	(8,477)	(10,005)	1,528	1,528	(0)	0
Other Income	(696,720)	(343,928)	(355,386)	11,458	12,059	(596)	(5)
ESF Grants	(241)	(611)	(121)	(490)	(490)	0	0
Other Grants	(19,134)	(13,059)	(10,410)	(2,650)	(2,650)	(0)	0
Overall Total	(1,970,836)	(931,105)	(988,954)	57,850	59,145	(1,291)	(5)

Overtime

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	26,251	23,624	24,956	25,206	23,832	23,737	0	0	0	0	0	0	147,607	125,623	21,984	18%
National Ambulance Service	1,492	1,588	2,044	1,708	1,600	1,781	0	0	0	0	0	0	10,212	10,870	-658	-6%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	27,743	25,212	27,000	26,914	25,432	25,518	0	0	0	0	0	0	157,819	136,493	21,326	16%
Primary Care (excl Palliative Care & Social Inclusion)	525	156	258	213	186	172	0	0	0	0	0	0	1,511	1,909	-398	-21%
Social Inclusion	160	157	201	200	166	125	0	0	0	0	0	0	1,009	863	146	17%
Palliative Care	151	100	220	153	110	125	0	0	0	0	0	0	860	610	250	41%
Primary Care Total including Social Inclusion	837	413	680	567	462	422	0	0	0	0	0	0	3,380	3,382	-2	0%
Mental Health Division	3,403	2,166	3,373	2,893	3,139	2,813	0	0	0	0	0	0	17,786	15,421	2,365	15%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,349	904	1,267	1,230	928	947	0	0	0	0	0	0	6,625	5,762	862	15%
Older Persons Services Division Total	1,349	904	1,267	1,230	928	947	0	0	0	0	0	0	6,625	5,762	862	15%
Disabilities	1,675	1,413	1,735	1,634	1,575	2,055	0	0	0	0	0	0	10,087	7,006	3,081	44%
Health & Wellbeing Community	5	0	2	74	1	3	0	0	0	0	0	0	85	69	15	22%
Quality & Patient Safety Community	9	2	8	6	5	0	0	0	0	0	0	0	30	18	12	70%
CHO HQs & Community Services Total	-24	3	3	1	2	13	0	0	0	0	0	0	0	80	-80	-100%
Overall Community Total	7,253	4,902	7,067	6,406	6,112	6,253	0	0	0	0	0	0	37,992	31,739	6,253	20%
Chief Clinical Officer	0	0	0	0	2	0	0	0	0	0	0	0	2	54	-52	-96%
National Screening Service	37	39	23	57	13	35	0	0	0	0	0	0	204	257	-53	-21%
Health & Wellbeing Division	168	206	77	199	125	42	0	0	0	0	0	0	818	1,705	-887	-52%
National Services	3	6	7	1	2	10	0	0	0	0	0	0	29	181	-152	-84%
Testing & Tracing - Covid 19	0	8	0	0	0	0	0	0	0	0	0	0	8	26	-18	-70%
Support Services	162	161	131	137	130	163	0	0	0	0	0	0	884	1,072	-188	-18%
Other Operations/Services	370	420	239	394	272	250	0	0	0	0	0	0	1,945	3,295	-1,350	-41%
Total Operational Service Areas	35,367	30,533	34,306	33,713	31,817	32,020	0	0	0	0	0	0	197,756	171,526	26,230	15%
Pensions & Demand Led Services	1	5	67	32	53	83	0	0	0	0	0	0	241	19	221	1139%
Overall Total	35,368	30,538	34,372	33,745	31,870	32,104	0	0	0	0	0	0	197,997	171,546	26,451	15%

Agency

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	24,917	24,709	24,716	23,538	24,333	24,090	0	0	0	0	0	0	146,302	113,502	32,800	29%
National Ambulance Service	369	141	481	144	342	666	0	0	0	0	0	0	2,144	1,758	386	22%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	25,286	24,850	25,197	23,682	24,675	24,756	0	0	0	0	0	0	148,446	115,260	33,186	29%
Primary Care (excl Palliative Care & Social Inclusion)	8,034	8,207	7,043	6,410	5,977	5,636	0	0	0	0	0	0	41,307	23,537	17,771	76%
Social Inclusion	503	613	592	450	640	694	0	0	0	0	0	0	3,492	3,299	193	6%
Palliative Care	65	79	189	237	104	292	0	0	0	0	0	0	966	903	63	7%
Primary Care Division Total	8,602	8,900	7,823	7,097	6,721	6,622	0	0	0	0	0	0	45,765	27,739	18,027	65%
Mental Health Division	6,968	5,779	6,377	6,702	7,240	7,104	0	0	0	0	0	0	40,169	34,271	5,898	17%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,928	6,631	7,359	6,702	7,234	6,963	0	0	0	0	0	0	40,817	31,283	9,533	30%
Older Persons Services Division Total	5,928	6,631	7,359	6,702	7,234	6,963	0	0	0	0	0	0	40,817	31,283	9,533	30%
Disabilities	4,705	4,714	5,600	5,248	5,326	7,009	0	0	0	0	0	0	32,600	22,984	9,616	42%
Health & Wellbeing Community	23	34	52	22	64	25	0	0	0	0	0	0	221	282	-61	-22%
Quality & Patient Safety Community	69	101	98	95	48	55	0	0	0	0	0	0	466	29	438	1521%
CHO HQs & Community Services Total	166	92	213	163	173	240	0	0	0	0	0	0	1,046	748	299	40%
Overall Community Total	26,460	26,250	27,523	26,028	26,805	28,019	0	0	0	0	0	0	161,085	117,335	43,750	37%
Chief Clinical Officer	92	75	159	104	111	104	0	0	0	0	0	0	646	441	205	47%
National Screening Service	23	42	76	164	72	84	0	0	0	0	0	0	461	446	16	4%
Health & Wellbeing Division	505	637	732	581	696	552	0	0	0	0	0	0	3,702	4,328	-626	-14%
National Services	5	18	8	18	21	24	0	0	0	0	0	0	93	111	-17	-16%
Testing & Tracing - Covid 19	3,045	2,644	2,446	2,427	2,072	1,791	0	0	0	0	0	0	14,425	26,699	-12,274	-46%
Support Services	1,226	1,368	1,382	1,250	1,296	1,223	0	0	0	0	0	0	7,744	17,271	-9,526	-55%
Other Operations/Services	4,896	4,783	4,802	4,544	4,268	3,778	0	0	0	0	0	0	27,071	49,295	-22,224	-45%
Total Operational Service Areas	56,642	55,883	57,522	54,255	55,748	56,552	0	0	0	0	0	0	336,602	281,890	54,712	19%
Pensions & Demand Led Services	64	87	41	95	125	97	0	0	0	0	0	0	510	343	166	48%
Overall Total	56,706	55,971	57,563	54,350	55,873	56,650	0	0	0	0	0	0	337,112	282,233	54,879	19%

Agency Costs - 2022 YTD v 2021 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	10,250	15,008	18,273	4,007	10,025	57,563
April 2022 cost	9,899	12,665	18,433	4,261	9,092	54,350
May 2022 cost	10,477	13,946	18,780	3,890	8,780	55,873
June 2022 cost	11,045	14,451	18,492	3,858	8,803	56,650
July 2022 cost	-	-	-	-	-	-
August 2022 cost	-	-	-	-	-	-
September 2022 cost	-	-	-	-	-	-
October 2022 cost	-	-	-	-	-	-
November 2022 cost	-	-	-	-	-	-
December 2022 cost	-	-	-	-	-	-
Year to Date Total 2022	60,421	85,493	108,775	25,798	56,626	337,112
Average monthly cost 2022 to date	10,070	14,249	18,129	4,300	9,438	56,185
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	7,435	11,413	15,601	5,248	9,573	49,270
May 2021 cost	8,575	10,060	14,807	3,870	9,876	47,188
June 2021 cost	7,999	12,560	15,918	5,478	13,957	55,912
July 2021 cost	-	-	-	-	-	-
August 2021 cost	-	-	-	-	-	-
September 2021 cost	-	-	-	-	-	-
October 2021 cost	-	-	-	-	-	-
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	48,540	61,777	90,374	26,061	55,481	282,233
Average monthly cost 2021	8,090	10,296	15,062	4,344	9,247	47,039
Change - YTD 2022 v 2021	24.5%	38.4%	20.4%	-1.0%	2.1%	19.4%

Human Resources

Health Service Employment Report: June 2022

Employment by Hospital Group, CHO etc.

June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
Overall	119,817.20	126,174.26	132,323.25	134,710.54	134,832.99	+6,357.06	+6,148.99	+2,509.74	+122.45	154,217.00
National Ambulance Service	1,932.99	1,989.75	2,059.99	2,037.01	2,028.40	+56.76	+70.24	-31.59	-8.61	2,112.00
Children's Health Ireland	3,602.47	3,762.27	3,973.84	4,043.32	4,032.45	+159.80	+211.57	+58.61	-10.87	4,580.00
Dublin Midlands Hospital Group	10,818.56	11,287.71	11,707.08	11,930.86	11,934.53	+469.15	+419.37	+227.45	+3.67	13,395.00
Ireland East Hospital Group	12,502.09	13,477.84	14,128.59	14,365.48	14,367.29	+975.75	+650.75	+238.70	+1.81	15,999.00
RCSI Hospitals Group	9,663.06	10,197.31	10,606.22	10,879.35	10,870.74	+534.25	+408.91	+264.52	-8.61	12,103.00
Saolta University Hospital Care	9,253.30	9,828.96	10,565.73	10,832.26	10,830.81	+575.66	+736.77	+265.08	-1.45	12,270.00
South/South West Hospital Group	10,527.23	11,288.11	11,933.88	12,214.77	12,238.62	+760.88	+645.77	+304.74	+23.85	14,065.00
University of Limerick Hospital Group	4,146.39	4,506.43	5,043.39	5,153.94	5,165.92	+360.04	+536.96	+122.53	+11.98	5,716.00
other Acute Services	91.17	100.75	110.72	111.97	113.91	+9.58	+9.97	+3.19	+1.94	119.00
Acute Services	62,537.26	66,439.13	70,129.44	71,568.96	71,582.67	+3,901.87	+3,690.31	+1,453.23	+13.71	80,359.00
CHO 1	5,468.29	5,754.85	6,088.80	6,292.26	6,319.16	+286.56	+333.95	+230.36	+26.90	7,258.00
CHO 2	5,544.75	5,690.12	5,819.04	5,877.22	5,887.70	+145.37	+128.92	+68.66	+10.48	6,878.00
CHO 3	4,356.63	4,609.54	4,946.27	5,101.56	5,130.05	+252.91	+336.73	+183.78	+28.49	6,019.00
CHO 4	8,189.04	8,601.69	8,856.35	8,962.70	8,961.10	+412.65	+254.66	+104.75	-1.60	10,996.00
CHO 5	5,281.69	5,476.73	5,670.91	5,808.89	5,820.50	+195.04	+194.18	+149.59	+11.61	6,895.00
CHO 6	3,378.10	3,465.34	3,560.94	3,603.10	3,589.11	+87.24	+95.60	+28.17	-13.99	4,185.00
CHO 7	6,514.51	6,782.87	7,073.15	7,104.22	7,135.94	+268.36	+290.28	+62.79	+31.72	8,338.00
CHO 8	6,135.01	6,336.76	6,448.94	6,473.92	6,486.34	+201.75	+112.18	+37.40	+12.42	7,748.00
CHO 9	6,582.20	6,949.54	7,165.27	7,219.30	7,173.85	+367.34	+215.73	+8.58	-45.45	8,271.00
other Community Services	638.31	709.32	740.45	731.70	727.94	+71.01	+31.13	-12.51	-3.76	770.00
Community Services	52,088.53	54,376.76	56,370.12	57,174.87	57,231.69	+2,288.23	+1,993.36	+861.57	+56.82	67,358.00
Health & Wellbeing	573.60	511.47	640.55	653.40	652.24	-62.13	+129.08	+11.69	-1.16	718.00
Corporate	3,034.83	3,215.51	3,816.48	3,945.19	3,994.35	+180.68	+600.97	+177.87	+49.16	4,341.00
Health Business Services	1,582.98	1,631.39	1,366.66	1,368.12	1,372.04	+48.41	-264.73	+5.38	+3.92	1,441.00
H&WB, Corporate & National	5,191.41	5,358.37	5,823.69	5,966.71	6,018.63	+166.96	+465.32	+194.94	+51.92	6,500.00

Health Service Employment Report: June 2022

Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
Overall	119,817.20	126,174.26	132,323.25	134,710.54	134,832.99	+6,357.06	+6,148.99	+2,509.74	+122.45	154,217.00
Consultants	3,250.07	3,458.27	3,608.24	3,671.12	3,670.32	+208.20	+149.97	+62.08	-.80	4,017.00
Registrars	3,679.47	3,875.78	4,104.45	4,171.06	4,151.20	+196.31	+228.67	+46.75	-19.86	4,280.00
SHO/ Interns	3,116.12	3,594.40	3,586.55	3,591.90	3,580.66	+478.28	-7.85	-5.89	-11.24	3,655.00
Medical/ Dental, other	811.78	833.16	813.93	802.94	809.62	+21.38	-19.23	-4.31	+6.68	1,119.00
Medical & Dental	10,857.44	11,761.61	12,113.17	12,237.02	12,211.80	+904.17	+351.56	+98.63	-25.22	13,071.00
Nurse/ Midwife Manager	7,984.11	8,344.02	8,852.25	9,063.04	9,079.10	+359.91	+508.23	+226.85	+16.06	9,969.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,298.66	2,481.30	2,646.74	2,665.01	+302.30	+182.64	+183.71	+18.27	2,988.00
Staff Nurse/ Staff Midwife	25,692.70	26,762.77	27,849.56	27,855.68	27,858.82	+1,070.07	+1,086.79	+9.26	+3.14	32,043.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,481.45	1,472.16	+20.06	-34.44	-50.75	-9.29	1,776.00
Nursing/ Midwifery Student	644.12	591.70	526.47	1,199.66	1,149.59	-52.42	-65.23	+623.12	-50.07	1,941.00
Nursing/ Midwifery other	349.96	362.10	343.90	321.75	320.28	+12.14	-18.20	-23.62	-1.47	368.00
Nursing & Midwifery	38,204.54	39,916.60	41,576.39	42,568.32	42,544.96	+1,712.06	+1,659.79	+968.57	-23.36	49,085.00
Therapy Professions	5,234.31	5,565.11	5,946.81	6,114.37	6,108.32	+330.80	+381.70	+161.51	-6.05	7,062.00
Health Science/ Diagnostics	4,500.30	4,730.55	4,918.09	4,918.89	4,841.47	+230.25	+187.54	-76.62	-77.42	5,473.00
Social Care	2,710.10	2,908.74	3,127.45	3,083.66	3,103.47	+198.64	+218.71	-23.98	+19.81	3,638.00
Social Workers	1,164.74	1,238.46	1,295.96	1,338.38	1,333.21	+73.72	+57.50	+37.25	-5.17	1,503.00
Psychologists	1,004.06	1,066.29	1,095.22	1,110.18	1,105.19	+62.23	+28.93	+9.97	-4.99	1,256.00
Pharmacy	1,037.76	1,163.57	1,291.62	1,300.06	1,297.15	+125.81	+128.05	+5.53	-2.91	1,450.00
H&SC, Other	1,122.64	1,134.38	1,323.60	1,264.96	1,268.44	+11.74	+189.22	-55.16	+3.48	1,531.00
Health & Social Care Professionals	16,773.91	17,807.10	18,998.75	19,130.50	19,057.25	+1,033.19	+1,191.65	+58.50	-73.25	21,913.00
Management (VIII & above)	1,841.83	1,969.35	2,215.80	2,352.69	2,369.22	+127.52	+246.45	+153.42	+16.53	2,446.00
Administrative/ Supervisory (V to VII)	5,199.36	5,821.15	6,705.47	7,134.51	7,187.98	+621.79	+884.32	+482.51	+53.47	7,674.00
Clerical (III & IV)	11,805.10	12,038.01	12,661.35	12,735.27	12,687.20	+232.91	+623.34	+25.85	-48.07	14,559.00
Management & Administrative	18,846.29	19,828.51	21,582.62	22,222.47	22,244.40	+982.22	+1,754.11	+661.78	+21.93	24,679.00
Support	8,234.07	8,675.92	8,813.29	8,918.31	8,994.22	+441.85	+137.37	+180.93	+75.91	10,430.00
Maintenance/ Technical	1,182.35	1,199.82	1,197.17	1,180.48	1,180.10	+17.47	-2.65	-17.07	-.38	1,226.00
General Support	9,416.42	9,875.74	10,010.46	10,098.79	10,174.32	+459.32	+134.72	+163.86	+75.53	11,656.00
Health Care Assistants	17,396.44	18,553.60	19,326.09	19,573.53	19,661.48	+1,157.16	+772.49	+335.39	+87.95	22,561.00
Home Help	3,568.99	3,543.16	3,545.64	3,627.76	3,650.15	-25.83	+2.48	+104.51	+22.39	5,265.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,907.45	1,900.25	+49.35	+58.54	-35.40	-7.20	1,976.00
Care, other	2,925.41	3,010.83	3,234.48	3,344.70	3,388.38	+85.42	+223.65	+153.90	+43.68	4,011.00
Patient & Client Care	25,718.60	26,984.70	28,041.86	28,453.44	28,600.26	+1,266.10	+1,057.16	+558.40	+146.82	33,813.00

Health Service Employment Report: June 2022

Employment by Administration & Staff Group: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
Health Service Executive	76,905.41	81,192.38	85,508.00	87,438.95	87,457.46	+4,287.00	+4,315.62	+1,949.46	+18.51	+99,856.00
Consultants	1,898.69	1,994.62	2,083.25	2,097.10	2,097.61	+96.00	+88.63	+14.36	+5.1	+2,256.00
Registrars	2,312.64	2,433.17	2,591.84	2,631.23	2,621.27	+121.00	+158.67	+29.43	-9.96	+2,706.00
SHO/ Interns	2,047.28	2,334.57	2,359.94	2,358.96	2,353.16	+287.00	+25.37	-6.78	-5.80	+2,404.00
Medical/ Dental, other	764.38	784.02	760.42	746.89	749.17	+20.00	-23.60	-11.25	+2.28	+1,011.00
Medical & Dental	7,022.99	7,546.38	7,795.45	7,834.18	7,821.21	+523.00	+249.07	+25.76	-12.97	+8,377.00
Nurse/ Midwife Manager	4,984.78	5,228.27	5,546.13	5,667.03	5,689.98	+243.00	+317.86	+143.85	+22.95	+6,201.00
Nurse/ Midwife Specialist & AN/MP	1,276.46	1,482.26	1,606.96	1,740.17	1,754.17	+206.00	+124.70	+147.21	+14.00	+1,939.00
Staff Nurse/ Staff Midwife	16,586.61	17,301.79	18,106.75	18,196.92	18,177.47	+715.00	+804.96	+70.72	-19.45	+21,212.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,481.45	1,472.16	+20.00	-34.44	-50.75	-9.29	+1,776.00
Nursing/ Midwifery Student	374.37	322.53	302.38	700.95	657.14	-52.00	-20.15	+354.76	-43.81	+1,114.00
Nursing/ Midwifery other	183.48	201.38	187.51	194.60	194.23	+18.00	-13.87	+6.72	-.37	+221.00
Nursing & Midwifery	24,942.99	26,093.58	27,272.64	27,981.12	27,945.15	+1,151.00	+1,179.06	+672.51	-35.97	+32,463.00
Therapy Professions	3,647.15	3,902.24	4,156.18	4,342.55	4,347.94	+255.00	+253.94	+191.76	+5.39	+5,044.00
Health Science/ Diagnostics	2,629.24	2,802.23	2,927.41	2,933.52	2,879.11	+173.00	+125.18	-48.30	-54.41	+3,285.00
Social Care	177.63	191.43	190.36	183.09	183.99	+14.00	-1.07	-6.37	+9.0	+207.00
Social Workers	702.05	757.17	787.43	828.86	824.44	+55.00	+30.26	+37.01	-4.42	+924.00
Psychologists	766.94	795.90	813.17	826.34	822.54	+29.00	+17.27	+9.37	-3.80	+924.00
Pharmacy	570.24	665.15	775.11	791.62	798.78	+95.00	+109.96	+23.67	+7.16	+908.00
H&SC, Other	959.88	971.89	1,145.80	1,111.41	1,119.97	+12.00	+173.91	-25.83	+8.56	+1,340.00
Health & Social Care Professionals	9,453.13	10,086.01	10,795.46	11,017.39	10,976.77	+633.00	+709.45	+181.31	-40.62	+12,632.00
Management (VIII & above)	1,435.31	1,521.32	1,712.38	1,828.49	1,836.93	+86.00	+191.06	+124.55	+8.44	+1,894.00
Administrative/ Supervisory (V to VII)	3,336.19	3,795.75	4,570.97	4,922.39	4,972.77	+460.00	+775.22	+401.80	+50.38	+5,285.00
Clerical (III & IV)	8,415.15	8,616.91	9,083.14	9,135.98	9,085.95	+202.00	+466.23	+2.81	-50.03	+10,271.00
Management & Administrative	13,186.65	13,933.98	15,366.49	15,886.86	15,895.65	+747.00	+1,432.51	+529.16	+8.79	+17,450.00
Support	4,938.10	5,326.94	5,455.97	5,557.77	5,625.30	+389.00	+129.03	+169.33	+67.53	+6,385.00
Maintenance/ Technical	815.89	821.22	821.02	804.09	804.47	+5.00	-.20	-16.55	+3.8	+836.00
General Support	5,753.99	6,148.16	6,276.99	6,361.86	6,429.77	+394.00	+128.83	+152.78	+67.91	+7,221.00
Health Care Assistants	9,883.97	10,650.84	11,026.48	11,211.78	11,188.36	+767.00	+375.64	+161.88	-23.42	+12,548.00
Home Help	3,568.99	3,543.16	3,545.64	3,627.76	3,650.15	-26.00	+2.48	+104.51	+22.39	+5,265.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,907.45	1,900.25	+49.00	+58.54	-35.40	-7.20	+1,976.00
Care, other	1,264.94	1,313.16	1,493.20	1,610.55	1,650.15	+48.00	+180.04	+156.95	+39.60	+1,924.00
Patient & Client Care	16,545.66	17,384.27	18,000.97	18,357.54	18,388.91	+839.00	+616.70	+387.94	+31.37	+21,713.00

Health Service Employment Report: June 2022

Employment by Administration & Staff Group: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
Section 38 Hospitals	26,686.96	28,233.82	29,464.29	29,921.20	29,928.86	+1,547.00	+1,230.47	+464.57	+7.66	+33,558.00
Consultants	1,303.15	1,412.91	1,476.01	1,518.65	1,517.18	+110.00	+63.10	+41.17	-1.47	+1,689.00
Registrars	1,323.97	1,404.08	1,464.09	1,498.12	1,488.99	+80.00	+60.01	+24.90	-9.13	+1,531.00
SHO/ Interns	1,033.25	1,220.18	1,195.11	1,195.54	1,190.10	+187.00	-25.07	-5.01	-5.44	+1,207.00
Medical/ Dental, other	22.98	24.71	23.24	28.71	31.59	+2.00	-1.47	+8.35	+2.88	+48.00
Medical & Dental	3,683.35	4,061.88	4,158.45	4,241.02	4,227.86	+379.00	+96.57	+69.41	-13.16	+4,475.00
Nurse/ Midwife Manager	2,223.19	2,343.88	2,498.35	2,581.86	2,570.55	+121.00	+154.47	+72.20	-11.31	+2,877.00
Nurse/ Midwife Specialist & AN/MP	636.21	720.95	775.61	806.31	809.85	+85.00	+54.66	+34.24	+3.54	+931.00
Staff Nurse/ Staff Midwife	6,916.04	7,223.77	7,495.73	7,455.18	7,478.70	+308.00	+271.96	-17.03	+23.52	+8,267.00
Nursing/ Midwifery Student	237.75	234.95	200.25	435.51	428.60	-3.00	-34.70	+228.35	-6.91	+698.00
Nursing/ Midwifery other	147.50	139.11	132.17	103.82	102.62	-8.00	-6.94	-29.55	-1.20	+121.00
Nursing & Midwifery	10,160.69	10,662.66	11,102.11	11,382.68	11,390.32	+502.00	+439.45	+288.21	+7.64	+12,894.00
Therapy Professions	1,027.88	1,105.36	1,193.56	1,185.76	1,178.27	+77.00	+88.20	-15.29	-7.49	+1,337.00
Health Science/ Diagnostics	1,848.34	1,906.60	1,969.96	1,965.64	1,941.56	+58.00	+63.36	-28.40	-24.08	+2,163.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	+2.00
Social Workers	257.11	275.30	292.08	296.96	296.77	+18.00	+16.78	+4.69	-.19	+330.00
Psychologists	92.09	100.24	113.63	115.40	117.38	+8.00	+13.39	+3.75	+1.98	+142.00
Pharmacy	444.66	475.72	490.85	482.61	473.92	+31.00	+15.13	-16.93	-8.69	+511.00
H&SC, Other	97.80	107.54	126.96	103.73	99.42	+10.00	+19.42	-27.54	-4.31	+121.00
Health & Social Care Professionals	3,768.88	3,971.76	4,188.04	4,151.10	4,108.32	+203.00	+216.28	-79.72	-42.78	+4,606.00
Management (VIII & above)	259.12	287.51	333.97	347.56	357.98	+28.00	+46.46	+24.01	+10.42	+371.00
Administrative/ Supervisory (V to VII)	1,451.42	1,596.24	1,688.64	1,733.02	1,736.60	+145.00	+92.40	+47.96	+3.58	+1,863.00
Clerical (III & IV)	2,772.23	2,792.73	2,929.08	2,954.25	2,953.10	+20.00	+136.35	+24.02	-1.15	+3,468.00
Management & Administrative	4,482.77	4,676.48	4,951.69	5,034.83	5,047.68	+194.00	+275.21	+95.99	+12.85	+5,702.00
Support	2,415.10	2,533.43	2,560.74	2,558.93	2,568.16	+118.00	+27.31	+7.42	+9.23	+2,934.00
Maintenance/ Technical	238.22	244.31	241.91	246.91	246.69	+6.00	-2.40	+4.78	-.22	+249.00
General Support	2,653.32	2,777.74	2,802.65	2,805.84	2,814.85	+124.00	+24.91	+12.20	+9.01	+3,183.00
Health Care Assistants	1,872.88	2,017.77	2,189.96	2,231.15	2,267.23	+145.00	+172.19	+77.27	+36.08	+2,609.00
Care, other	65.07	65.53	71.39	74.58	72.60	+0.00	+5.86	+1.21	-1.98	+89.00
Patient & Client Care	1,937.95	2,083.30	2,261.35	2,305.73	2,339.83	+145.00	+178.05	+78.48	+34.10	+2,698.00

Health Service Employment Report: June 2022

Employment by Administration & Staff Group: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
Section 38 Voluntary Agencies	16,224.83	16,748.06	17,350.96	17,350.39	17,446.67	+523.00	+602.90	+95.71	+96.28	+20,803.00
Consultants	48.23	50.74	48.98	55.37	55.53	+3.00	-1.76	+6.55	+1.16	+72.00
Registrars	42.86	38.53	48.52	41.71	40.94	-4.00	+9.99	-7.58	-.77	+43.00
SHO/ Interns	35.59	39.65	31.50	37.40	37.40	+4.00	-8.15	+5.90	-.00	+44.00
Medical/ Dental, other	24.42	24.43	30.27	27.34	28.86	+0.00	+5.84	-1.41	+1.52	+60.00
Medical & Dental	151.10	153.35	159.27	161.82	162.73	+2.00	+5.92	+3.46	+0.91	+219.00
Nurse/ Midwife Manager	776.14	771.87	807.77	814.15	818.57	-4.00	+35.90	+10.80	+4.42	+891.00
Nurse/ Midwife Specialist & AN/MP	83.69	95.45	98.73	100.26	100.99	+12.00	+3.28	+2.26	+0.73	+118.00
Staff Nurse/ Staff Midwife	2,190.05	2,237.21	2,247.08	2,203.58	2,202.65	+47.00	+9.87	-44.43	-.93	+2,564.00
Nursing/ Midwifery Student	32.00	34.22	23.84	63.20	63.85	+2.00	-10.38	+40.01	+6.55	+129.00
Nursing/ Midwifery other	18.98	21.61	24.22	23.33	23.43	+3.00	+2.61	-.79	+1.10	+26.00
Nursing & Midwifery	3,100.86	3,160.36	3,201.64	3,204.52	3,209.49	+60.00	+41.28	+7.85	+4.97	+3,728.00
Therapy Professions	559.28	557.51	597.07	586.06	582.11	-2.00	+39.56	-14.96	-3.95	+681.00
Health Science/ Diagnostics	22.72	21.72	20.72	19.73	20.80	-1.00	-1.00	+0.08	+1.07	+25.00
Social Care	2,531.47	2,716.31	2,936.09	2,899.57	2,918.48	+185.00	+219.78	-17.61	+18.91	+3,429.00
Social Workers	205.58	205.99	216.45	212.56	212.00	+0.00	+10.46	-4.45	-.56	+249.00
Psychologists	145.03	170.15	168.42	168.44	165.27	+25.00	-1.73	-3.15	-3.17	+190.00
Pharmacy	22.86	22.70	25.66	25.83	24.45	+0.00	+2.96	-1.21	-1.38	+31.00
H&SC, Other	64.96	54.95	50.84	49.82	49.05	-10.00	-4.11	-1.79	-.77	+70.00
Health & Social Care Professionals	3,551.90	3,749.33	4,015.25	3,962.01	3,972.16	+197.00	+265.92	-43.09	+10.15	+4,675.00
Management (VIII & above)	147.40	160.52	169.45	176.64	174.31	+13.00	+8.93	+4.86	-2.33	+181.00
Administrative/ Supervisory (V to VII)	411.75	429.16	445.86	479.10	478.61	+17.00	+16.70	+32.75	-.49	+526.00
Clerical (III & IV)	617.72	628.37	649.13	645.04	648.15	+11.00	+20.76	-.98	+3.11	+820.00
Management & Administrative	1,176.87	1,218.05	1,264.44	1,300.78	1,301.07	+41.00	+46.39	+36.63	+0.29	+1,527.00
Support	880.87	815.55	796.58	801.61	800.76	-65.00	-18.97	+4.18	-.85	+1,111.00
Maintenance/ Technical	128.24	134.29	134.24	129.48	128.94	+6.00	-.05	-5.30	-.54	+141.00
General Support	1,009.11	949.84	930.82	931.09	929.70	-59.00	-19.02	-1.12	-1.39	+1,252.00
Health Care Assistants	5,639.59	5,884.99	6,109.65	6,130.60	6,205.89	+245.00	+224.66	+96.24	+75.29	+7,404.00
Care, other	1,595.40	1,632.14	1,669.89	1,659.57	1,665.63	+37.00	+37.75	-4.26	+6.06	+1,998.00
Patient & Client Care	7,234.99	7,517.13	7,779.54	7,790.17	7,871.52	+282.00	+262.41	+91.98	+81.35	+9,402.00

Health Service Employment Report: Hospital Group/ CHO & Staff Category/ Staff Group: June 2022

National Ambulance Service: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
NAS	1,932.99	1,989.75	2,059.99	2,037.01	2,028.40	+56.76	+70.24	-31.59	-8.61	2,112.00
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Registrars			1.00				+1.00	-1.00		
SHO/ Interns			0.96				+0.96	-0.96		
Medical & Dental	1.00	1.00	2.96	1.00	1.00	+0.00	+1.96	-1.96	+0.00	1.00
Nurse/ Midwife Manager	1.00	1.00	1.89	2.00	2.00	+0.00	+0.89	+0.11	+0.00	2.00
Staff Nurse/ Staff Midwife	1.00	1.00				+0.00	-1.00			
Nursing & Midwifery	2.00	2.00	1.89	2.00	2.00	+0.00	-1.11	+1.11	+0.00	2.00
Therapy Professions	1.00	1.00				+0.00	-1.00			
Health & Social Care Professionals	1.00	1.00				+0.00	-1.00			
Management (VIII & above)	12.21	14.24	12.00	15.00	14.93	+2.03	-2.24	+2.93	-0.07	15.00
Administrative/ Supervisory (V to VII)	28.60	32.78	48.61	49.75	49.17	+4.18	+15.83	+0.56	-0.58	51.00
Clerical (III & IV)	41.25	41.57	42.96	45.65	45.67	+0.32	+1.39	+2.71	+0.02	50.00
Management & Administrative	82.06	88.59	103.57	110.40	109.77	+6.53	+14.98	+6.20	-6.63	116.00
Support	3.50	3.51	2.22	3.33	3.51	+0.01	-1.29	+1.29	+0.18	4.00
Maintenance/ Technical	2.00	2.00	1.00	1.00	1.00	+0.00	-1.00	+0.00	+0.00	1.00
General Support	5.50	5.51	3.22	4.33	4.51	+0.01	-2.29	+1.29	+1.18	5.00
Health Care Assistants	2.00	2.00	0.90	0.93	0.90	+0.00	-1.10	+0.00	-0.03	1.00
Ambulance Staff	1,824.76	1,876.11	1,934.65	1,906.45	1,899.25	+51.35	+58.54	-35.40	-7.20	1,975.00
Care, other	14.67	13.54	12.80	11.90	10.97	-1.13	-0.74	-1.83	-0.93	12.00
Patient & Client Care	1,841.43	1,891.65	1,948.35	1,919.28	1,911.12	+50.22	+56.70	-37.23	-8.16	1,988.00

Children's Health Ireland: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
CHI	3,602.47	3,762.27	3,973.84	4,043.32	4,032.45	+159.80	+211.57	+58.61	-10.87	4,580.00
Consultants	220.11	236.89	246.33	251.26	251.97	+16.78	+9.44	+5.64	+0.71	271.00
Registrars	204.24	217.46	212.90	228.96	229.80	+13.22	-4.56	+16.90	+0.84	242.00
SHO/ Interns	87.99	95.19	104.05	105.15	102.60	+7.20	+8.86	-1.45	-2.55	105.00
Medical/ Dental, other	1.39	1.39	1.18	1.18	1.18	+0.00	-0.21	+0.00	+0.00	2.00
Medical & Dental	513.73	550.93	564.46	586.55	585.55	+37.20	+13.53	+21.09	-1.00	620.00
Nurse/ Midwife Manager	331.23	334.06	358.99	371.87	367.43	+2.83	+24.93	+8.44	-4.44	433.00
Nurse/ Midwife Specialist & AN/MP	151.87	172.11	186.87	187.94	186.26	+20.24	+14.76	-0.61	-1.68	226.00
Staff Nurse/ Staff Midwife	805.42	850.47	906.25	906.78	898.96	+45.05	+55.78	-7.29	-7.82	1,033.00
Nursing/ Midwifery Student	75.22	55.99	63.00	70.31	74.00	-19.23	+7.01	+11.00	+3.69	95.00
Nursing/ Midwifery other	10.46	8.25	7.01	8.07	8.55	-2.21	-1.24	+1.54	+0.48	10.00
Nursing & Midwifery	1,374.20	1,420.88	1,522.12	1,544.97	1,535.20	+46.68	+101.24	+13.08	-9.77	1,797.00
Therapy Professions	136.16	145.37	166.90	160.37	155.48	+9.21	+21.53	-11.42	-4.89	181.00
Health Science/ Diagnostics	280.24	284.81	299.85	309.07	307.48	+4.57	+15.04	+7.63	-1.59	333.00
Social Workers	56.82	59.78	64.78	66.56	64.50	+2.96	+5.00	-0.28	-2.06	77.00
Psychologists	38.05	41.80	47.41	47.61	48.30	+3.75	+5.61	+0.89	+0.69	64.00
Pharmacy	44.73	51.34	61.02	57.95	56.32	+6.61	+9.68	-4.70	-1.63	62.00
H&SC, Other	25.07	25.78	27.02	27.78	25.59	+0.71	+1.24	-1.43	-2.19	31.00
Health & Social Care Professionals	581.07	608.88	666.98	669.34	657.67	+27.81	+58.10	-9.31	-11.67	748.00
Management (VIII & above)	52.23	53.63	68.47	70.85	74.25	+1.40	+14.84	+5.78	+3.40	77.00
Administrative/ Supervisory (V to VII)	271.89	298.67	321.98	327.34	333.43	+26.78	+23.31	+11.45	+6.09	358.00
Clerical (III & IV)	420.35	409.33	418.22	423.52	428.04	-11.02	+8.89	+9.82	+4.52	503.00
Management & Administrative	744.47	761.63	808.67	821.71	835.72	+17.16	+47.04	+27.05	+14.01	938.00
Support	195.08	209.64	205.01	207.61	209.77	+14.56	-4.63	+4.76	+2.16	236.00
Maintenance/ Technical	15.00	15.00	16.00	15.78	15.71	+0.00	+1.00	-0.29	-0.07	16.00
General Support	210.08	224.64	221.01	223.39	225.48	+14.56	-3.63	+4.47	+2.09	252.00
Health Care Assistants	165.01	181.86	179.49	187.06	182.42	+16.85	-2.37	+2.93	-4.64	212.00
Care, other	13.91	13.45	11.11	10.30	10.41	-0.46	-2.34	-0.70	+0.11	13.00
Patient & Client Care	178.92	195.31	190.60	197.36	192.83	+16.39	-4.71	+2.23	-4.53	225.00

Dublin Midlands Hospital Group: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
DMHG	10,818.56	11,287.71	11,707.08	11,930.86	11,934.53	+469.15	+419.37	+227.45	+3.67	13,395.00
Consultants	463.81	499.26	513.13	536.23	536.45	+35.45	+13.87	+23.32	+2.22	575.00
Registrars	489.82	521.93	531.41	538.39	536.92	+32.11	+9.48	+5.51	-1.47	547.00
SHO/ Interns	423.65	460.30	472.53	467.11	464.58	+36.65	+12.23	-7.95	-2.53	471.00
Medical/ Dental, other	6.80	7.31	7.30	9.27	10.58	+5.1	-.01	+3.28	+1.31	14.00
Medical & Dental	1,384.08	1,488.80	1,524.37	1,551.00	1,548.53	+104.72	+35.57	+24.16	-2.47	1,607.00
Nurse/ Midwife Manager	877.22	908.39	948.62	969.62	966.27	+31.17	+40.23	+17.65	-3.35	1,075.00
Nurse/ Midwife Specialist & AN/MP	204.55	236.11	257.11	272.51	269.59	+31.56	+21.00	+12.48	-2.92	311.00
Staff Nurse/ Staff Midwife	2,835.24	2,950.40	3,010.74	2,987.64	3,002.81	+115.16	+60.34	-7.93	+15.17	3,368.00
Nursing/ Midwifery Student	41.79	44.03	43.54	125.00	123.67	+2.24	-.49	+80.13	-1.33	229.00
Nursing/ Midwifery other	35.69	37.61	40.62	42.01	40.84	+1.92	+3.01	+2.22	-1.17	48.00
Nursing & Midwifery	3,994.49	4,176.54	4,300.63	4,396.78	4,403.18	+182.05	+124.09	+102.55	+6.40	5,031.00
Therapy Professions	366.85	397.14	412.84	428.93	428.14	+30.29	+15.70	+15.30	-.79	485.00
Health Science/ Diagnostics	978.51	1,000.77	1,011.20	1,006.28	998.20	+22.26	+10.43	-13.00	-8.08	1,098.00
Social Workers	79.46	87.43	90.27	94.53	95.08	+7.97	+2.84	+4.81	+5.55	104.00
Psychologists	12.60	13.42	17.04	15.63	14.93	+8.2	+3.62	-2.11	-.70	16.00
Pharmacy	220.36	243.32	251.43	247.36	244.69	+22.96	+8.11	-6.74	-2.67	268.00
H&SC, Other	33.87	45.93	63.31	49.51	46.23	+12.06	+17.38	-17.08	-3.28	54.00
Health & Social Care Professionals	1,691.65	1,788.01	1,846.09	1,842.24	1,827.27	+96.36	+58.08	-18.82	-14.97	2,025.00
Management (VIII & above)	117.31	126.25	138.79	143.24	142.74	+8.94	+12.54	+3.95	-.50	150.00
Administrative/ Supervisory (V to VII)	494.23	522.65	553.65	590.65	597.99	+28.42	+31.00	+44.34	+7.34	638.00
Clerical (III & IV)	1,055.06	1,045.75	1,115.30	1,112.01	1,106.89	-9.31	+69.55	-8.41	-5.12	1,306.00
Management & Administrative	1,666.60	1,694.65	1,807.74	1,845.90	1,847.62	+28.05	+113.09	+39.88	+1.72	2,094.00
Support	764.35	771.36	802.58	799.62	804.82	+7.01	+31.22	+2.24	+5.20	934.00
Maintenance/ Technical	130.02	129.60	126.52	129.40	131.62	-.42	-3.08	+5.10	+2.22	135.00
General Support	894.37	900.96	929.10	929.02	936.44	+6.59	+28.14	+7.34	+7.42	1,069.00
Health Care Assistants	1,166.71	1,217.48	1,269.95	1,335.38	1,343.20	+50.77	+52.47	+73.25	+7.82	1,533.00
Care, other	20.66	21.27	29.20	30.54	28.29	+6.1	+7.93	-.91	-2.25	36.00
Patient & Client Care	1,187.37	1,238.75	1,299.15	1,365.92	1,371.49	+51.38	+60.40	+72.34	+5.57	1,569.00

Ireland East Hospital Group: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
IEHG	12,502.09	13,477.84	14,128.59	14,365.48	14,367.29	+975.75	+650.75	+238.70	+1.81	15,999.00
Consultants	550.79	598.85	620.66	634.99	631.62	+48.06	+21.81	+10.96	-3.37	734.00
Registrars	622.60	665.83	715.04	731.28	728.44	+43.23	+49.21	+13.40	-2.84	745.00
SHO/ Interns	575.92	676.10	676.13	682.09	686.54	+100.18	+0.3	+10.41	+4.45	701.00
Medical/ Dental, other	25.61	27.72	29.94	33.15	34.60	+2.11	+2.22	+4.66	+1.45	48.00
Medical & Dental	1,774.92	1,968.50	2,041.77	2,081.51	2,081.20	+193.58	+73.27	+39.43	-.31	2,228.00
Nurse/ Midwife Manager	962.73	1,053.79	1,115.36	1,162.44	1,163.35	+91.06	+61.57	+47.99	+9.1	1,283.00
Nurse/ Midwife Specialist & AN/MP	309.66	339.97	361.42	370.64	376.18	+30.31	+21.45	+14.76	+5.54	422.00
Staff Nurse/ Staff Midwife	3,328.46	3,451.57	3,674.71	3,691.56	3,705.79	+123.11	+223.14	+31.08	+14.23	4,133.00
Nursing/ Midwifery Student	57.00	108.50	68.42	177.88	165.10	+51.50	-40.08	+96.68	-12.78	276.00
Nursing/ Midwifery other	76.70	72.81	68.68	48.48	49.10	-3.89	-4.13	-19.58	+6.2	58.00
Nursing & Midwifery	4,734.55	5,026.64	5,288.59	5,451.00	5,459.52	+292.09	+261.95	+170.93	+8.52	6,172.00
Therapy Professions	514.16	585.18	607.42	596.39	596.95	+71.02	+22.24	-10.47	+5.6	681.00
Health Science/ Diagnostics	738.31	797.36	851.56	839.58	819.88	+59.05	+54.20	-31.68	-19.70	907.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	+0.0	2.00
Social Workers	81.88	91.01	103.14	108.36	104.22	+9.13	+12.13	+1.08	-4.14	114.00
Psychologists	32.63	36.05	43.39	45.84	45.68	+3.42	+7.34	+2.29	-.16	53.00
Pharmacy	194.22	201.06	217.46	214.63	214.63	+6.84	+16.40	-2.83	+0.0	236.00
H&SC, Other	26.66	27.83	39.88	32.20	33.57	+1.17	+12.05	-6.31	+1.37	50.00
Health & Social Care Professionals	1,588.86	1,739.49	1,863.85	1,838.00	1,815.93	+150.63	+124.36	-47.92	-22.07	2,043.00
Management (VIII & above)	86.21	105.81	136.88	145.66	150.27	+19.60	+31.07	+13.39	+4.61	154.00
Administrative/ Supervisory (V to VII)	544.08	630.47	678.01	702.10	696.24	+86.39	+47.54	+18.23	-5.86	742.00
Clerical (III & IV)	1,252.04	1,269.01	1,316.34	1,321.10	1,306.91	+16.97	+47.33	-9.43	-14.19	1,500.00
Management & Administrative	1,882.33	2,005.29	2,131.23	2,168.86	2,153.42	+122.96	+125.94	+22.19	-15.44	2,396.00
Support	1,352.32	1,351.74	1,370.16	1,366.21	1,373.49	-.58	+18.42	+3.33	+7.28	1,526.00
Maintenance/ Technical	120.35	129.52	127.89	128.50	130.29	+9.17	-1.63	+2.40	+1.79	133.00
General Support	1,472.67	1,481.26	1,498.05	1,494.71	1,503.78	+8.59	+16.79	+5.73	+9.07	1,659.00
Health Care Assistants	1,020.73	1,225.57	1,274.22	1,298.57	1,318.74	+204.84	+48.65	+44.52	+20.17	1,457.00
Care, other	28.03	31.09	30.88	32.83	34.70	+3.06	-.21	+3.82	+1.87	44.00
Patient & Client Care	1,048.76	1,256.66	1,305.10	1,331.40	1,353.44	+207.90	+48.44	+48.34	+22.04	1,501.00

RCSI Hospitals Group: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
RCSI	9,663.06	10,197.31	10,606.22	10,879.35	10,870.74	+534.25	+408.91	+264.52	-8.61	12,103.00
Consultants	440.61	470.13	502.14	503.96	502.79	+29.52	+32.01	+65	-1.17	536.00
Registrars	481.35	508.12	531.03	534.28	529.04	+26.77	+22.91	-1.99	-5.24	540.00
SHO/ Interns	438.72	510.01	500.80	507.57	501.95	+71.29	-9.21	+1.15	-5.62	513.00
Medical/ Dental, other	5.31	6.53	4.35	4.70	4.68	+1.22	-2.18	+33	-02	7.00
Medical & Dental	1,365.99	1,494.79	1,538.32	1,550.51	1,538.46	+128.80	+43.53	+14	-12.05	1,596.00
Nurse/ Midwife Manager	769.17	820.36	914.83	952.97	957.15	+51.19	+94.47	+42.32	+4.18	1,064.00
Nurse/ Midwife Specialist & AN/MP	185.45	208.25	235.44	249.90	256.58	+22.80	+27.19	+21.14	+6.68	285.00
Staff Nurse/ Staff Midwife	2,588.43	2,767.15	2,789.01	2,855.53	2,848.36	+178.72	+21.86	+59.35	-7.17	3,193.00
Nursing/ Midwifery Student	106.28	51.04	43.02	116.73	115.94	-55.24	-8.02	+72.92	-.79	192.00
Nursing/ Midwifery other	42.89	41.82	36.98	27.78	27.89	-1.07	-4.84	-9.09	+1.1	31.00
Nursing & Midwifery	3,692.22	3,888.62	4,019.28	4,202.91	4,205.92	+196.40	+130.66	+186.64	+3.01	4,765.00
Therapy Professions	332.33	361.75	391.43	407.83	401.98	+29.42	+29.68	+10.55	-5.85	443.00
Health Science/ Diagnostics	588.78	609.05	608.26	631.24	618.37	+20.27	-.79	+10.11	-12.87	697.00
Social Workers	65.83	65.98	71.69	70.63	73.18	+15	+5.71	+1.49	+2.55	80.00
Psychologists	12.11	12.11	13.90	12.25	14.40	+0.00	+1.79	+5.0	+2.15	16.00
Pharmacy	126.71	146.10	156.87	155.16	152.39	+19.39	+10.77	-4.48	-2.77	168.00
H&SC, Other	14.47	11.72	27.18	14.59	13.17	-2.75	+15.46	-14.01	-1.42	20.00
Health & Social Care Professionals	1,140.23	1,206.71	1,269.33	1,291.70	1,273.49	+66.48	+62.62	+4.16	-18.21	1,424.00
Management (VIII & above)	81.90	97.50	95.94	100.82	103.63	+15.60	-1.56	+7.69	+2.81	107.00
Administrative/ Supervisory (V to VII)	348.80	414.74	466.22	488.60	491.80	+65.94	+51.48	+25.58	+3.20	527.00
Clerical (III & IV)	1,031.40	1,025.72	1,056.45	1,037.21	1,029.57	-5.68	+30.73	-26.88	-7.64	1,188.00
Management & Administrative	1,462.10	1,537.96	1,618.61	1,626.63	1,625.00	+75.86	+80.65	+6.39	-1.63	1,822.00
Support	973.99	1,001.93	982.14	1,007.47	1,017.41	+27.94	-19.79	+35.27	+9.94	1,135.00
Maintenance/ Technical	89.04	91.08	90.50	93.49	91.85	+2.04	-.58	+1.35	-1.64	95.00
General Support	1,063.03	1,093.01	1,072.64	1,100.96	1,109.26	+29.98	-20.37	+36.62	+8.30	1,230.00
Health Care Assistants	902.34	941.97	1,056.32	1,073.44	1,086.13	+39.63	+114.35	+29.81	+12.69	1,228.00
Care, other	37.15	34.25	31.72	33.20	32.48	-2.90	-2.53	+7.6	-.72	38.00
Patient & Client Care	939.49	976.22	1,088.04	1,106.64	1,118.61	+36.73	+111.82	+30.57	+11.97	1,266.00

Saolta University Hospital Care: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
Saolta	9,253.30	9,828.96	10,565.73	10,832.26	10,830.81	+575.66	+736.77	+265.08	-1.45	12,270.00
Consultants	462.66	476.30	490.67	499.97	497.47	+13.64	+14.37	+6.80	-2.50	540.00
Registrars	444.62	468.24	493.08	511.36	504.08	+23.62	+24.84	+11.00	-7.28	529.00
SHO/ Interns	534.89	637.21	665.28	662.37	661.65	+102.32	+28.07	-3.63	-.72	676.00
Medical/ Dental, other	10.25	12.16	12.74	13.84	13.01	+1.91	+5.8	+2.7	-.83	17.00
Medical & Dental	1,452.42	1,593.91	1,661.77	1,687.54	1,676.21	+141.49	+67.86	+14.44	-11.33	1,762.00
Nurse/ Midwife Manager	566.89	589.02	642.80	662.26	669.07	+22.13	+53.78	+26.27	+6.81	730.00
Nurse/ Midwife Specialist & AN/MP	218.17	236.25	268.07	275.61	277.20	+18.08	+31.82	+9.13	+1.59	307.00
Staff Nurse/ Staff Midwife	2,764.27	2,870.96	3,032.01	3,089.36	3,088.87	+106.69	+161.05	+56.86	-.49	3,679.00
Public Health Nurse	1.46	1.45				-.01	-1.45			
Nursing/ Midwifery Student	49.68	44.01	29.66	147.54	138.03	-5.67	-14.35	+108.37	-9.51	237.00
Nursing/ Midwifery other	32.88	39.38	34.94	30.27	29.28	+6.50	-4.44	-5.66	-.99	36.00
Nursing & Midwifery	3,633.35	3,781.07	4,007.48	4,205.04	4,202.45	+147.72	+226.41	+194.97	-2.59	4,989.00
Therapy Professions	261.96	271.49	310.99	313.41	314.27	+9.53	+39.50	+3.28	+8.6	349.00
Health Science/ Diagnostics	617.02	654.98	690.21	700.29	692.73	+37.96	+35.23	+2.52	-7.56	786.00
Social Care	2.35	3.18	2.35	2.36	2.36	+83	-.83	+0.1	+0.00	3.00
Social Workers	26.36	30.52	36.79	37.37	40.43	+4.16	+6.27	+3.64	+3.06	45.00
Psychologists	0.80	1.80	3.10	3.29	3.77	+1.00	+1.30	+6.7	+4.8	6.00
Pharmacy	136.63	159.67	179.02	177.43	181.66	+23.04	+19.35	+2.64	+4.23	205.00
H&SC, Other	19.45	14.72	69.21	21.54	31.88	-4.73	+54.49	-37.33	+10.34	43.00
Health & Social Care Professionals	1,064.57	1,136.36	1,291.67	1,255.69	1,267.10	+71.79	+155.31	-24.57	+11.41	1,437.00
Management (VIII & above)	50.69	54.41	55.80	60.18	61.87	+3.72	+1.39	+6.07	+1.69	63.00
Administrative/ Supervisory (V to VII)	236.64	286.01	338.44	346.81	348.28	+49.37	+52.43	+9.84	+1.47	372.00
Clerical (III & IV)	1,047.56	1,083.51	1,212.48	1,202.82	1,199.95	+35.95	+128.97	-12.53	-2.87	1,344.00
Management & Administrative	1,334.89	1,423.93	1,606.72	1,609.81	1,610.10	+89.04	+182.79	+3.38	+2.9	1,779.00
Support	835.54	908.29	918.74	960.62	965.43	+72.75	+10.45	+46.69	+4.81	1,063.00
Maintenance/ Technical	103.02	93.57	96.71	98.27	98.11	-9.45	+3.14	+1.40	-.16	99.00
General Support	938.56	1,001.86	1,015.45	1,058.89	1,063.54	+63.30	+13.59	+48.09	+4.65	1,162.00
Health Care Assistants	799.08	844.64	912.56	937.31	935.92	+45.56	+67.92	+23.36	-1.39	1,053.00
Care, other	30.43	47.19	70.08	77.98	75.49	+16.76	+22.89	+5.41	-2.49	88.00
Patient & Client Care	829.51	891.83	982.64	1,015.29	1,011.41	+62.32	+90.81	+28.77	-3.88	1,141.00

South/South West Hospital Group: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
SSWHG	10,527.23	11,288.11	11,933.88	12,214.77	12,238.62	+760.88	+645.77	+304.74	+23.85	14,065.00
Consultants	477.97	507.66	536.68	546.67	548.17	+29.69	+29.02	+11.49	+1.50	587.00
Registrars	509.02	529.87	563.87	583.95	581.89	+20.85	+34.00	+18.02	-2.06	596.00
SHO/ Interns	536.86	615.02	596.01	608.15	604.63	+78.16	-19.01	+8.62	-3.52	615.00
Medical/ Dental, other	9.43	8.08	10.24	10.79	9.85	-1.35	+2.16	-0.39	-0.94	17.00
Medical & Dental	1,533.28	1,660.63	1,706.80	1,749.56	1,744.54	+127.35	+46.17	+37.74	-5.02	1,815.00
Nurse/ Midwife Manager	863.00	856.39	902.51	923.00	933.69	-6.61	+46.12	+31.18	+10.69	1,061.00
Nurse/ Midwife Specialist & AN/MP	146.31	194.06	222.26	244.89	239.02	+47.75	+28.20	+16.76	-5.87	272.00
Staff Nurse/ Staff Midwife	3,127.31	3,334.20	3,535.45	3,504.88	3,511.09	+206.89	+201.25	-24.36	+6.21	4,197.00
Public Health Nurse		0.18	0.23	0.19	0.18	+0.18	+0.05	-0.05	-0.01	1.00
Nursing/ Midwifery Student	67.98	62.36	48.58	125.58	116.70	-5.62	-13.78	+68.12	-8.88	212.00
Nursing/ Midwifery other	14.59	15.16	13.64	13.20	13.83	+5.7	-1.52	+1.9	+6.3	18.00
Nursing & Midwifery	4,219.19	4,462.35	4,722.67	4,811.74	4,814.51	+243.16	+260.32	+91.84	+2.77	5,761.00
Therapy Professions	310.89	356.99	391.81	432.70	433.62	+46.10	+34.82	+41.81	+9.2	501.00
Health Science/ Diagnostics	784.08	854.08	904.47	892.40	876.33	+70.00	+50.39	-28.14	-16.07	1,037.00
Social Workers	32.54	36.92	38.45	41.11	41.92	+4.38	+1.53	+3.47	+8.1	47.00
Psychologists	1.50	1.50	3.42	3.15	4.97	+0.0	+1.92	+1.55	+1.82	6.00
Pharmacy	129.20	150.02	178.16	192.37	190.85	+20.82	+28.14	+12.69	-1.52	219.00
H&SC, Other	24.00	21.68	35.21	31.67	12.00	-2.32	+13.53	-23.21	-19.67	18.00
Health & Social Care Professionals	1,282.21	1,421.19	1,551.52	1,593.40	1,559.69	+138.98	+130.33	+8.17	-33.71	1,828.00
Management (VIII & above)	50.00	55.50	65.50	76.49	78.16	+5.50	+10.00	+12.66	+1.67	79.00
Administrative/ Supervisory (V to VII)	264.94	322.12	361.57	389.56	399.03	+57.18	+39.45	+37.46	+9.47	433.00
Clerical (III & IV)	1,269.18	1,269.91	1,302.24	1,343.99	1,354.06	+7.3	+32.33	+51.82	+10.07	1,534.00
Management & Administrative	1,584.12	1,647.53	1,729.31	1,810.04	1,831.25	+63.41	+81.78	+101.94	+21.21	2,046.00
Support	1,218.63	1,320.97	1,406.52	1,423.29	1,453.97	+102.34	+85.55	+47.45	+30.68	1,674.00
Maintenance/ Technical	32.60	40.94	39.10	39.03	38.04	+8.34	-1.84	-1.06	-0.99	39.00
General Support	1,251.23	1,361.91	1,445.62	1,462.32	1,492.01	+110.68	+83.71	+46.39	+29.69	1,713.00
Health Care Assistants	641.75	719.21	762.84	770.79	778.78	+77.46	+43.63	+15.94	+7.99	878.00
Care, other	15.45	15.29	15.12	16.92	17.84	-0.16	-0.17	+2.72	+0.92	24.00
Patient & Client Care	657.20	734.50	777.96	787.71	796.62	+77.30	+43.46	+18.66	+8.91	902.00

University of Limerick Hospital Group: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
ULHG	4,146.39	4,506.43	5,043.39	5,153.94	5,165.92	+360.04	+536.96	+122.53	+11.98	5,716.00
Consultants	165.14	183.51	190.98	190.12	192.73	+18.37	+7.47	+1.75	+2.61	204.00
Registrars	190.33	203.73	219.45	229.07	231.22	+13.40	+15.72	+11.77	+2.15	240.00
SHO/ Interns	196.80	258.72	266.41	262.61	260.99	+61.92	+7.69	-5.42	-1.62	264.00
Medical/ Dental, other	0.81	0.81	0.81	0.81	0.81	+0.0	+0.0	+0.0	+0.0	2.00
Medical & Dental	553.08	646.77	677.65	682.61	685.75	+93.69	+30.88	+8.10	+3.14	710.00
Nurse/ Midwife Manager	325.18	346.40	388.01	406.23	408.00	+21.22	+41.61	+19.99	+1.77	441.00
Nurse/ Midwife Specialist & AN/MP	75.88	81.47	89.64	102.37	105.85	+5.59	+8.17	+16.21	+3.48	116.00
Staff Nurse/ Staff Midwife	1,226.03	1,300.07	1,480.07	1,453.69	1,446.93	+74.04	+180.00	-33.14	-6.76	1,646.00
Nursing/ Midwifery Student	18.93	11.99	8.73	46.84	51.41	-6.94	-3.26	+42.68	+4.57	87.00
Nursing/ Midwifery other	10.95	11.33	11.17	9.96	10.32	+3.8	-1.16	-0.85	+3.6	13.00
Nursing & Midwifery	1,656.97	1,751.26	1,977.62	2,019.09	2,022.51	+94.29	+226.36	+44.89	+3.42	2,303.00
Therapy Professions	84.21	97.72	119.88	114.41	112.86	+13.51	+22.16	-7.02	-1.55	132.00
Health Science/ Diagnostics	252.13	254.07	272.15	256.72	249.78	+1.94	+18.08	-22.37	-6.94	282.00
Social Workers	11.16	11.15	14.16	11.69	11.51	-0.01	+3.01	-2.65	-1.18	13.00
Psychologists	2.96	3.50	3.99	4.97	4.97	+5.4	+4.9	+0.98	+0.0	6.00
Pharmacy	44.85	50.99	57.33	59.67	61.30	+6.14	+6.34	+3.97	+1.63	71.00
H&SC, Other	7.39	5.89	14.02	12.74	9.62	-1.50	+8.13	-4.40	-3.12	13.00
Health & Social Care Professionals	402.70	423.32	481.53	460.20	450.04	+20.62	+58.21	-31.49	-10.16	517.00
Management (VIII & above)	35.72	37.29	41.70	43.87	43.60	+1.57	+4.41	+1.90	-0.27	44.00
Administrative/ Supervisory (V to VII)	102.77	128.97	172.96	188.40	196.52	+26.20	+43.99	+23.56	+8.12	209.00
Clerical (III & IV)	485.28	507.64	558.12	588.98	584.44	+22.36	+50.48	+26.32	-4.54	638.00
Management & Administrative	623.77	673.90	772.78	821.25	824.56	+50.13	+98.88	+51.78	+3.31	891.00
Support	286.47	584.17	681.76	704.38	715.77	+297.70	+97.59	+34.01	+11.39	785.00
Maintenance/ Technical	38.52	37.58	38.88	36.34	36.15	-0.94	+1.30	-2.73	-0.19	38.00
General Support	324.99	621.75	720.64	740.72	751.92	+296.76	+98.89	+31.28	+11.20	823.00
Health Care Assistants	577.22	383.45	406.51	423.93	424.81	-193.77	+23.06	+18.30	+8.8	463.00
Care, other	7.66	5.98	6.66	6.14	6.33	-1.68	+6.8	-0.33	+1.9	9.00
Patient & Client Care	584.88	389.43	413.17	430.07	431.14	-195.45	+23.74	+17.97	+1.07	472.00

other Acute Services: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
other Acute	91.17	100.75	110.72	111.97	113.91	+9.58	+9.97	+3.19	+1.94	119.00
Nurse/ Midwife Manager	13.96	14.23	14.00	14.00	13.95	+0.27	-0.23	-0.05	-0.05	14.00
Nursing & Midwifery	13.96	14.23	14.00	14.00	13.95	+0.27	-0.23	-0.05	-0.05	14.00
Health Science/ Diagnostics	3.00	3.00	4.00	3.99	4.00	+0.0	+1.00	+0.0	+0.01	4.00
Social Workers	1.00	1.00				+0.0	-1.00			
Pharmacy	4.00	3.95	5.98	7.70	7.94	-0.05	+2.03	+1.96	+0.24	8.00
Health & Social Care Professionals	8.00	7.95	9.98	11.69	11.94	-0.05	+2.03	+1.96	+0.25	12.00
Management (VIII & above)	31.39	34.81	36.45	36.22	34.65	+3.42	+1.64	-1.80	-1.57	36.00
Administrative/ Supervisory (V to VII)	33.90	37.86	40.44	42.50	45.64	+3.96	+2.58	+5.20	+3.14	48.00
Clerical (III & IV)	3.92	5.90	9.85	7.56	7.73	+1.98	+3.95	-2.12	+1.17	9.00
Management & Administrative	69.21	78.57	86.74	86.28	88.02	+9.36	+8.17	+1.28	+1.74	93.00

CHO 1: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
CHO 1	5,468.29	5,754.85	6,088.80	6,292.26	6,319.16	+286.56	+333.95	+230.36	+26.90	7,258.00
Consultants	33.80	37.59	41.37	36.85	37.79	+3.79	+3.78	-3.58	+ .94	43.00
Registrars	65.34	71.18	74.47	75.74	75.67	+5.84	+3.29	+1.20	-.07	77.00
SHO/ Interns	26.29	23.90	23.83	21.26	21.65	-2.39	-.07	-2.18	+ .39	22.00
Medical/ Dental, other	80.05	80.38	73.65	61.06	59.75	+ .33	-6.73	-13.90	-1.31	97.00
Medical & Dental	205.48	213.05	213.32	194.91	194.86	+7.57	+2.27	-18.46	-.05	239.00
Nurse/ Midwife Manager	349.55	354.32	377.92	374.97	373.87	+4.77	+23.60	-4.05	-1.10	398.00
Nurse/ Midwife Specialist & AN/MP	101.97	117.89	124.41	134.83	139.02	+15.92	+6.52	+14.61	+4.19	150.00
Staff Nurse/ Staff Midwife	1,014.00	1,028.50	1,080.85	1,078.34	1,072.11	+14.50	+52.35	-8.74	-6.23	1,215.00
Public Health Nurse	155.91	152.63	149.99	147.65	149.26	-3.28	-2.64	-.73	+1.61	171.00
Nursing/ Midwifery Student	20.98	23.49	22.69	46.17	46.56	+2.51	-.80	+23.87	+ .39	78.00
Nursing/ Midwifery other	5.72	6.80	5.87	8.82	8.07	+1.08	-.93	+2.20	-.75	9.00
Nursing & Midwifery	1,648.13	1,683.63	1,761.73	1,790.78	1,788.89	+35.50	+78.10	+27.16	-1.89	2,021.00
Therapy Professions	316.16	323.40	347.23	380.68	384.73	+7.24	+23.83	+37.50	+4.05	442.00
Health Science/ Diagnostics	6.53	6.64	7.83	9.77	9.85	+ .11	+1.19	+2.02	+ .08	12.00
Social Care	11.24	14.99	13.65	12.28	13.13	+3.75	-1.34	-.52	+ .85	16.00
Social Workers	84.88	92.45	95.83	102.81	100.22	+7.57	+3.38	+4.39	-2.59	110.00
Psychologists	60.00	62.22	66.67	68.97	66.61	+2.22	+4.45	-.06	-2.36	73.00
Pharmacy	1.50	2.50	4.68	3.87	4.10	+1.00	+2.18	-.58	+ .23	5.00
H&SC, Other	32.43	30.94	38.79	46.83	48.71	-1.49	+7.85	+9.92	+1.88	76.00
Health & Social Care Professionals	512.74	533.14	574.68	625.21	627.35	+20.40	+41.54	+52.67	+2.14	734.00
Management (VIII & above)	59.62	63.38	72.69	78.43	78.51	+3.76	+9.31	+5.82	+ .08	83.00
Administrative/ Supervisory (V to VII)	135.47	166.31	194.72	219.79	219.49	+30.84	+28.41	+24.77	-.30	233.00
Clerical (III & IV)	455.58	478.45	546.21	557.56	558.75	+22.87	+67.76	+12.54	+1.19	636.00
Management & Administrative	650.67	708.14	813.62	855.78	856.75	+57.47	+105.48	+43.13	+ .97	952.00
Support	305.81	310.10	288.90	288.52	292.98	+4.29	-21.20	+4.08	+4.46	361.00
Maintenance/ Technical	35.78	36.36	37.80	35.99	36.82	+ .58	+1.44	-.98	+ .83	38.00
General Support	341.59	346.46	326.70	324.51	329.80	+4.87	-19.76	+3.10	+5.29	399.00
Health Care Assistants	1,422.82	1,518.84	1,576.88	1,617.85	1,626.04	+96.02	+58.04	+49.16	+8.19	1,827.00
Home Help	556.20	619.01	662.07	704.16	715.40	+62.81	+43.06	+53.33	+11.24	881.00
Care, other	130.66	132.58	159.80	179.06	180.07	+1.92	+27.22	+20.27	+1.01	205.00
Patient & Client Care	2,109.68	2,270.43	2,398.75	2,501.07	2,521.51	+160.75	+128.32	+122.76	+20.44	2,913.00

CHO 2: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
CHO 2	5,544.75	5,690.12	5,819.04	5,877.22	5,887.70	+145.37	+128.92	+68.66	+10.48	6,878.00
Consultants	42.22	41.74	43.55	43.38	43.32	-.48	+1.81	-.23	-.06	47.00
Registrars	75.16	85.87	85.00	87.86	88.77	+10.71	-.87	+3.77	+ .91	90.00
SHO/ Interns	35.90	42.90	40.28	38.98	37.31	+7.00	-2.62	-2.97	-1.67	39.00
Medical/ Dental, other	58.75	61.85	54.53	54.69	55.86	+3.10	-7.32	+1.33	+1.17	67.00
Medical & Dental	212.03	232.36	223.36	224.91	225.26	+20.33	-9.00	+1.90	+ .35	243.00
Nurse/ Midwife Manager	308.72	323.24	319.18	322.00	324.29	+14.52	-4.06	+5.11	+2.29	346.00
Nurse/ Midwife Specialist & AN/MP	92.63	107.90	113.01	132.14	131.65	+15.27	+5.11	+18.64	-.49	140.00
Staff Nurse/ Staff Midwife	897.74	907.80	929.73	923.06	930.85	+10.06	+21.93	+1.12	+7.79	1,073.00
Public Health Nurse	191.59	198.60	187.77	181.48	180.56	+7.01	-10.83	-7.21	-.92	210.00
Nursing/ Midwifery Student	8.87	10.85	29.24	44.00	29.85	+1.98	+18.39	+ .61	-14.15	53.00
Nursing/ Midwifery other	2.00	1.60	2.00	2.00	2.00	-.40	+ .40	+ .00	+ .00	2.00
Nursing & Midwifery	1,501.55	1,549.99	1,580.93	1,604.68	1,599.20	+48.44	+30.94	+18.27	-5.48	1,824.00
Therapy Professions	338.38	362.19	377.52	385.36	394.13	+23.81	+15.33	+16.61	+8.77	452.00
Health Science/ Diagnostics	6.48	7.51	9.25	9.13	9.43	+1.03	+1.74	+ .18	+ .30	10.00
Social Care	245.08	268.15	301.04	287.71	288.18	+23.07	+32.89	-12.86	+ .47	350.00
Social Workers	83.88	83.64	90.30	90.11	90.63	-.24	+6.66	+ .33	+ .52	104.00
Psychologists	73.42	77.88	83.05	89.14	87.22	+4.46	+5.17	+4.17	-1.92	100.00
Pharmacy	4.53	3.77	4.89	5.70	5.37	-.76	+1.12	+ .48	-.33	7.00
H&SC, Other	58.94	56.36	62.59	77.22	75.48	-2.58	+6.23	+12.89	-1.74	120.00
Health & Social Care Professionals	810.71	859.50	928.64	944.37	950.44	+48.79	+69.14	+21.80	+6.07	1,143.00
Management (VIII & above)	55.85	58.09	66.89	69.49	71.00	+2.24	+8.80	+4.11	+1.51	72.00
Administrative/ Supervisory (V to VII)	133.54	160.19	202.70	218.64	216.58	+26.65	+42.51	+13.88	-2.06	226.00
Clerical (III & IV)	467.90	447.62	450.06	450.69	447.15	-20.28	+2.44	-2.91	-3.54	514.00
Management & Administrative	657.29	665.90	719.65	738.82	734.73	+8.61	+53.75	+15.08	-4.09	812.00
Support	157.79	152.46	144.23	143.52	142.73	-5.33	-8.23	-1.50	-.79	207.00
Maintenance/ Technical	67.98	73.53	73.47	74.08	72.87	+5.55	-.06	-.60	-1.21	76.00
General Support	225.77	225.99	217.70	217.60	215.60	+ .22	-8.29	-2.10	-2.00	283.00
Health Care Assistants	1,367.21	1,418.69	1,445.41	1,438.69	1,444.48	+51.48	+26.72	-.93	+5.79	1,667.00
Home Help	499.46	456.29	395.12	373.92	387.94	-43.17	-61.17	-7.18	+14.02	519.00
Care, other	270.73	281.40	308.23	334.23	330.05	+10.67	+26.83	+21.82	-4.18	387.00
Patient & Client Care	2,137.40	2,156.38	2,148.76	2,146.84	2,162.47	+18.98	-7.62	+13.71	+15.63	2,573.00

CHO 3: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
CHO 3	4,356.63	4,609.54	4,946.27	5,101.56	5,130.05	+252.91	+336.73	+183.78	+28.49	6,019.00
Consultants	27.31	28.33	30.78	30.59	30.31	+1.02	+2.45	- .47	-.28	37.00
Registrars	41.60	40.11	45.75	43.52	43.62	-1.49	+5.64	-2.13	+ .10	45.00
SHO/ Interns	24.95	22.41	22.00	25.12	25.98	-2.54	-.41	+3.98	+ .86	26.00
Medical/ Dental, other	58.03	58.84	49.27	52.48	52.47	+ .81	-9.57	+3.20	-.01	63.00
Medical & Dental	151.89	149.69	147.80	151.71	152.38	-2.20	-1.89	+4.58	+ .67	171.00
Nurse/ Midwife Manager	246.38	249.74	254.68	260.71	257.21	+3.36	+4.94	+2.53	-3.50	269.00
Nurse/ Midwife Specialist & AN/MP	55.64	54.05	57.88	62.29	62.35	-1.59	+3.83	+4.47	+ .06	69.00
Staff Nurse/ Staff Midwife	787.23	830.69	850.30	843.37	845.51	+43.46	+19.61	-4.79	+2.14	961.00
Public Health Nurse	127.42	126.97	128.78	125.28	122.78	-.45	+1.81	-6.00	-2.50	150.00
Nursing/ Midwifery Student	20.42	8.94	15.36	29.75	29.96	-11.48	+6.42	+14.60	+ .21	49.00
Nursing/ Midwifery other	3.72	3.72	3.72	3.72	3.72	+ .00	+ .00	+ .00	+ .00	4.00
Nursing & Midwifery	1,240.81	1,274.11	1,310.72	1,325.12	1,321.53	+33.30	+36.61	+10.81	-3.59	1,502.00
Therapy Professions	213.86	223.32	248.88	267.33	270.82	+9.46	+25.56	+21.94	+3.49	314.00
Health Science/ Diagnostics	5.46	8.55	8.59	8.45	8.51	+3.09	+ .04	-.08	+ .06	11.00
Social Care	244.68	287.87	288.59	280.98	287.01	+43.19	+ .72	-1.58	+6.03	330.00
Social Workers	59.37	57.84	61.76	62.05	61.61	-1.53	+3.92	-.15	-.44	68.00
Psychologists	123.60	125.98	122.41	122.87	122.58	+2.38	-3.57	+ .17	-.29	131.00
Pharmacy	4.80	4.80	5.80	5.80	5.80	+ .00	+1.00	+ .00	+ .00	6.00
H&SC, Other	32.13	33.60	30.92	30.79	29.73	+1.47	-2.68	-1.19	-1.06	38.00
Health & Social Care Professionals	683.90	741.96	766.95	778.27	786.06	+58.06	+24.99	+19.11	+7.79	898.00
Management (VIII & above)	38.01	41.70	49.22	53.88	52.96	+3.69	+7.52	+3.74	-.92	54.00
Administrative/ Supervisory (V to VII)	132.23	149.09	171.47	219.23	215.11	+16.86	+22.38	+43.64	-4.12	227.00
Clerical (III & IV)	320.42	308.15	349.17	355.24	354.79	-12.27	+41.02	+5.62	-.45	403.00
Management & Administrative	490.66	498.94	569.86	628.35	622.86	+8.28	+70.92	+53.00	-5.49	684.00
Support	162.64	159.63	161.17	154.87	157.45	-3.01	+1.54	-3.72	+2.58	183.00
Maintenance/ Technical	77.32	76.41	85.48	80.80	80.39	-.91	+9.07	-5.09	-.41	83.00
General Support	239.96	236.04	246.65	235.67	237.84	-3.92	+10.61	-8.81	+2.17	266.00
Health Care Assistants	1,139.73	1,246.79	1,325.25	1,364.16	1,380.78	+107.06	+78.46	+55.53	+16.62	1,657.00
Home Help	175.91	217.21	293.58	337.99	334.26	+41.30	+76.37	+40.68	-3.73	513.00
Care, other	233.77	244.80	285.46	280.29	294.34	+11.03	+40.66	+8.88	+14.05	328.00
Patient & Client Care	1,549.41	1,708.80	1,904.29	1,982.44	2,009.38	+159.39	+195.49	+105.09	+26.94	2,498.00

CHO 4: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
CHO 4	8,189.04	8,601.69	8,856.35	8,962.70	8,961.10	+412.65	+254.66	+104.75	-1.60	10,996.00
Consultants	54.92	60.38	60.65	62.20	61.94	+5.46	+ .27	+1.29	-.26	74.00
Registrars	103.33	102.50	103.98	100.63	101.16	-.83	+1.48	-2.82	+ .53	107.00
SHO/ Interns	38.15	51.09	47.78	39.93	41.46	+12.94	-3.31	-6.32	+1.53	42.00
Medical/ Dental, other	111.35	116.41	122.37	124.11	127.73	+5.06	+5.96	+5.36	+3.62	218.00
Medical & Dental	307.75	330.38	334.78	326.87	332.29	+22.63	+4.40	-2.49	+5.42	441.00
Nurse/ Midwife Manager	432.59	466.65	498.77	507.58	503.67	+34.06	+32.12	+4.90	-3.91	554.00
Nurse/ Midwife Specialist & AN/MP	80.86	98.25	90.60	100.28	100.35	+17.39	-7.65	+9.75	+ .07	110.00
Staff Nurse/ Staff Midwife	1,445.56	1,498.33	1,493.60	1,476.46	1,480.14	+52.77	-4.73	-13.46	+3.68	1,777.00
Public Health Nurse	215.95	227.56	215.97	215.41	214.62	+11.61	-11.59	-1.35	-.79	267.00
Nursing/ Midwifery Student	59.75	28.49	33.69	61.48	60.33	-31.26	+5.20	+26.64	-1.15	96.00
Nursing/ Midwifery other	0.51		1.00	1.00	1.00	-.51	+1.00	+ .00	+ .00	1.00
Nursing & Midwifery	2,235.22	2,319.28	2,333.63	2,362.21	2,360.11	+84.06	+14.35	+26.48	-2.10	2,805.00
Therapy Professions	448.13	464.09	528.34	543.96	538.33	+15.96	+64.25	+9.99	-5.63	644.00
Health Science/ Diagnostics	11.91	13.29	14.03	13.51	13.53	+1.38	+ .74	-.50	+ .02	16.00
Social Care	239.93	252.16	266.51	267.32	268.27	+12.23	+14.35	+1.76	+ .95	305.00
Social Workers	114.68	131.96	134.70	137.80	138.10	+17.28	+2.74	+3.40	+ .30	158.00
Psychologists	137.87	151.65	151.43	147.40	145.05	+13.78	-.22	-6.38	-2.35	165.00
Pharmacy	8.03	10.64	10.09	9.90	10.22	+2.61	-.55	+ .13	+ .32	15.00
H&SC, Other	60.30	63.53	75.85	77.35	77.75	+3.23	+12.32	+1.90	+ .40	112.00
Health & Social Care Professionals	1,020.85	1,087.32	1,180.95	1,197.24	1,191.25	+66.47	+93.63	+10.30	-5.99	1,415.00
Management (VIII & above)	72.75	75.07	78.82	88.07	86.40	+2.32	+3.75	+7.58	-1.67	91.00
Administrative/ Supervisory (V to VII)	160.97	177.33	201.63	224.74	232.20	+16.36	+24.30	+30.57	+7.46	252.00
Clerical (III & IV)	504.66	545.80	587.33	563.81	565.03	+41.14	+41.53	-22.30	+1.22	699.00
Management & Administrative	738.38	798.20	867.78	876.62	883.63	+59.82	+69.58	+15.85	+7.01	1,042.00
Support	336.90	351.93	361.38	361.05	358.78	+15.03	+9.45	-2.60	-2.27	497.00
Maintenance/ Technical	22.28	23.43	23.92	22.99	22.96	+1.15	+ .49	-.96	-.03	27.00
General Support	359.18	375.36	385.30	384.04	381.74	+16.18	+9.94	-3.56	-2.30	524.00
Health Care Assistants	1,954.13	2,121.24	2,208.57	2,233.79	2,256.99	+167.11	+87.33	+48.42	+23.20	2,558.00
Home Help	1,123.65	1,075.92	1,039.02	1,044.93	1,021.29	-47.73	-36.90	-17.73	-23.64	1,557.00
Care, other	449.88	493.99	506.32	537.00	533.80	+44.11	+12.33	+27.48	-3.20	654.00
Patient & Client Care	3,527.66	3,691.15	3,753.91	3,815.72	3,812.08	+163.49	+62.76	+58.17	-3.64	4,769.00

CHO 5: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
CHO 5	5,281.69	5,476.73	5,670.91	5,808.89	5,820.50	+195.04	+194.18	+149.59	+11.61	6,895.00
Consultants	30.23	29.13	32.11	34.70	34.70	-1.10	+2.98	+2.59	+0.00	37.00
Registrars	28.00	29.73	38.88	41.62	41.34	+1.73	+9.15	+2.46	-.28	42.00
SHO/ Interns	38.00	38.05	32.97	31.59	33.37	+0.05	-5.08	+4.00	+1.78	34.00
Medical/ Dental, other	65.98	71.40	74.59	74.18	74.28	+5.42	+3.19	-.31	+1.10	100.00
Medical & Dental	162.21	168.31	178.55	182.09	183.69	+6.10	+10.24	+5.14	+1.60	213.00
Nurse/ Midwife Manager	338.06	364.73	374.61	374.70	376.04	+26.67	+9.88	+1.43	+1.34	400.00
Nurse/ Midwife Specialist & AN/MP	51.86	77.86	75.68	84.30	88.73	+26.00	-2.18	+13.05	+4.43	96.00
Staff Nurse/ Staff Midwife	967.20	971.53	993.16	1,003.34	990.79	+4.33	+21.63	-2.37	-12.55	1,161.00
Public Health Nurse	174.40	176.01	167.93	165.28	165.31	+1.61	-8.08	-2.62	+0.03	207.00
Nursing/ Midwifery Student	12.34	17.26	14.22	31.86	32.37	+4.92	-3.04	+18.15	+5.51	59.00
Nursing/ Midwifery other	4.44	4.38	4.45	4.48	4.37	-.06	+0.07	-.08	-.11	5.00
Nursing & Midwifery	1,548.30	1,611.77	1,630.05	1,663.96	1,657.61	+63.47	+18.28	+27.56	-6.35	1,928.00
Therapy Professions	327.22	324.85	347.81	376.85	375.26	-2.37	+22.96	+27.45	-1.59	433.00
Health Science/ Diagnostics	3.80	7.63	6.58	7.32	7.16	+3.83	-1.05	+5.88	-.16	8.00
Social Care	163.81	152.67	166.85	151.06	156.10	-11.14	+14.18	-10.75	+5.04	190.00
Social Workers	59.81	63.25	61.71	61.62	62.48	+3.44	-1.54	+7.77	+8.86	71.00
Psychologists	78.83	78.64	77.07	83.92	83.01	-.19	-1.57	+5.94	-.91	94.00
Pharmacy	1.00	1.97	3.40	3.88	3.38	+9.77	+1.43	-.02	-.50	4.00
H&SC, Other	35.08	31.96	43.81	47.27	47.60	-3.12	+11.85	+3.79	+3.33	52.00
Health & Social Care Professionals	669.55	660.97	707.23	731.92	734.99	-8.58	+46.26	+27.76	+3.07	852.00
Management (VIII & above)	43.07	47.10	58.12	67.08	67.65	+4.03	+11.02	+9.53	+5.57	70.00
Administrative/ Supervisory (V to VII)	125.03	138.08	161.22	180.67	189.07	+13.05	+23.14	+27.85	+8.40	201.00
Clerical (III & IV)	330.07	324.39	348.66	356.23	350.83	-5.68	+24.27	+2.17	-5.40	412.00
Management & Administrative	498.17	509.57	568.00	603.98	607.55	+11.40	+58.43	+39.55	+3.57	683.00
Support	332.04	300.10	281.14	282.23	283.20	-31.94	-18.96	+2.06	+9.77	355.00
Maintenance/ Technical	38.76	31.06	29.90	29.13	29.09	-7.70	-1.16	-.81	-.04	32.00
General Support	370.80	331.16	311.04	311.36	312.29	-39.64	-20.12	+1.25	+9.33	387.00
Health Care Assistants	1,142.18	1,317.18	1,350.82	1,388.25	1,380.03	+175.00	+33.64	+29.21	-8.22	1,561.00
Home Help	668.58	646.15	648.54	643.22	653.55	-22.43	+2.39	+5.01	+10.33	919.00
Care, other	221.90	231.62	276.68	284.11	290.79	+9.72	+45.06	+14.11	+6.68	352.00
Patient & Client Care	2,032.66	2,194.95	2,276.04	2,315.58	2,324.37	+162.29	+81.09	+48.33	+8.79	2,832.00

CHO 6: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
CHO 6	3,378.10	3,465.34	3,560.94	3,603.10	3,589.11	+87.24	+95.60	+28.17	-13.99	4,185.00
Consultants	48.25	51.43	52.41	52.90	51.77	+3.18	+9.98	-.64	-1.13	60.00
Registrars	48.77	43.81	50.83	50.15	49.76	-4.96	+7.02	-1.07	-.39	52.00
SHO/ Interns	15.50	19.50	18.50	19.48	19.50	+4.00	-1.00	+1.00	+0.02	26.00
Medical/ Dental, other	51.22	45.00	44.81	44.34	44.91	-6.22	-1.19	+1.10	+5.57	65.00
Medical & Dental	163.74	159.74	166.55	166.87	165.94	-4.00	+6.81	-.61	-.93	203.00
Nurse/ Midwife Manager	210.53	205.72	200.89	208.23	208.48	-4.81	-4.83	+7.59	+2.55	221.00
Nurse/ Midwife Specialist & AN/MP	20.61	24.04	28.18	31.68	29.61	+3.43	+4.14	+1.43	-2.07	34.00
Staff Nurse/ Staff Midwife	541.78	554.37	548.95	562.31	570.68	+12.59	-5.42	+21.73	+8.37	641.00
Public Health Nurse	116.76	111.85	109.82	98.03	95.32	-4.91	-2.03	-14.50	-2.71	113.00
Nursing/ Midwifery Student	13.50	15.90	11.96	11.70	9.50	+2.40	-3.94	-2.46	-2.20	14.00
Nursing/ Midwifery other	2.00	3.00	3.70	5.00	5.00	+1.00	+7.00	+1.30	+0.00	5.00
Nursing & Midwifery	905.18	914.88	903.50	916.95	918.59	+9.70	-11.38	+15.09	+1.64	1,028.00
Therapy Professions	238.11	237.60	235.29	245.20	245.73	-.51	-2.31	+10.44	+5.53	302.00
Health Science/ Diagnostics	18.08	20.02	17.84	18.18	18.44	+1.94	-2.18	+6.00	+2.66	21.00
Social Care	364.17	391.92	426.48	419.92	415.95	+27.75	+34.56	-10.53	-3.97	481.00
Social Workers	57.09	54.27	59.86	60.44	60.69	-2.82	+5.59	+8.33	+2.55	68.00
Psychologists	56.43	66.45	66.38	71.62	71.08	+10.02	-.07	+4.70	-.54	87.00
Pharmacy	3.66	3.90	7.21	7.38	7.22	+2.24	+3.31	+0.01	-.16	8.00
H&SC, Other	14.32	10.36	15.25	15.44	14.67	-3.96	+4.89	-.58	-.77	17.00
Health & Social Care Professionals	751.86	784.52	828.31	838.18	833.78	+32.66	+43.79	+5.47	-4.40	984.00
Management (VIII & above)	67.79	69.34	81.99	84.29	85.06	+1.55	+12.65	+3.07	+7.77	92.00
Administrative/ Supervisory (V to VII)	170.14	166.26	193.53	209.23	207.33	-3.88	+27.27	+13.80	-1.90	234.00
Clerical (III & IV)	237.11	260.10	253.08	269.99	268.83	+22.99	-7.02	+15.75	-1.16	324.00
Management & Administrative	475.04	495.70	528.60	563.51	561.22	+20.66	+32.90	+32.62	-2.29	650.00
Support	191.04	192.20	186.77	179.73	177.37	+1.16	-5.43	-9.40	-2.36	213.00
Maintenance/ Technical	22.66	22.00	23.00	23.00	22.00	-.66	+1.00	-1.00	-1.00	24.00
General Support	213.70	214.20	209.77	202.73	199.37	+5.50	-4.43	-10.40	-3.36	237.00
Health Care Assistants	538.43	565.84	594.72	587.55	582.53	+27.41	+28.88	-12.19	-5.02	660.00
Care, other	330.15	330.46	329.49	327.31	327.68	+3.31	-.97	-1.81	+3.37	423.00
Patient & Client Care	868.58	896.30	924.21	914.86	910.21	+27.72	+27.91	-14.00	-4.65	1,083.00

CHO 7: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
CHO 7	6,514.51	6,782.87	7,073.15	7,104.22	7,135.94	+268.36	+290.28	+62.79	+31.72	8,338.00
Consultants	59.74	66.16	67.26	65.15	64.38	+6.42	+1.10	-2.88	-.77	68.00
Registrars	94.87	100.09	99.71	97.74	96.95	+5.22	-.38	-2.76	-.79	102.00
SHO/ Interns	35.79	38.31	41.28	42.77	41.36	+2.52	+2.97	+0.08	-1.41	42.00
Medical/ Dental, other	80.44	79.68	71.78	60.91	63.84	-.76	-7.90	-7.94	+2.93	90.00
Medical & Dental	270.84	284.24	280.03	266.57	266.53	+13.40	-4.21	-13.50	-.04	302.00
Nurse/ Midwife Manager	396.01	407.48	445.33	442.16	440.24	+11.47	+37.85	-5.09	-1.92	473.00
Nurse/ Midwife Specialist & AN/MP	93.78	109.53	113.33	113.37	114.74	+15.75	+3.80	+1.41	+1.37	131.00
Staff Nurse/ Staff Midwife	992.85	1,020.82	1,063.80	1,052.75	1,057.69	+27.97	+42.98	-6.11	+4.94	1,212.00
Public Health Nurse	175.41	176.57	175.32	165.43	166.10	+1.16	-1.25	-9.22	+6.7	206.00
Nursing/ Midwifery Student	32.23	32.09	32.34	51.95	46.97	-.14	+25	+14.63	-4.98	70.00
Nursing/ Midwifery other	10.04	9.35	9.82	12.25	12.26	-.69	+4.7	+2.44	+0.01	14.00
Nursing & Midwifery	1,700.32	1,755.84	1,839.94	1,837.91	1,838.00	+55.52	+84.10	-1.94	+0.09	2,106.00
Therapy Professions	449.97	462.50	470.68	479.66	482.44	+12.53	+8.18	+11.76	+2.78	557.00
Health Science/ Diagnostics	3.22	4.22	3.22	9.07	9.11	+1.00	-1.00	+5.89	+0.04	12.00
Social Care	371.22	399.83	433.24	444.41	451.51	+28.61	+33.41	+18.27	+7.10	503.00
Social Workers	104.54	107.94	110.69	117.39	116.25	+3.40	+2.75	+5.56	-1.14	131.00
Psychologists	80.67	86.64	89.13	89.43	89.70	+5.97	+2.49	+5.7	+2.7	103.00
Pharmacy	40.03	37.61	44.84	44.83	42.94	-2.42	+7.23	-1.90	-1.89	49.00
H&SC, Other	44.44	41.45	43.80	46.88	45.76	-2.99	+2.35	+1.96	-1.12	58.00
Health & Social Care Professionals	1,094.09	1,140.19	1,195.60	1,231.67	1,237.71	+46.10	+55.41	+42.11	+6.04	1,413.00
Management (VIII & above)	72.93	84.70	99.95	110.71	110.14	+11.77	+15.25	+10.19	-.57	113.00
Administrative/ Supervisory (V to VII)	182.32	214.11	253.62	270.50	247.40	+31.79	+39.51	-6.22	-23.10	267.00
Clerical (III & IV)	350.54	380.27	397.91	413.56	415.21	+29.73	+17.64	+17.30	+1.65	482.00
Management & Administrative	605.79	679.08	751.48	794.77	772.75	+73.29	+72.40	+21.27	-22.02	862.00
Support	410.48	401.79	384.62	391.67	395.51	-8.69	-17.17	+10.89	+3.84	497.00
Maintenance/ Technical	41.07	46.15	47.57	43.31	44.44	+5.08	+1.42	-3.13	+1.13	47.00
General Support	451.55	447.94	432.19	434.98	439.95	-3.61	-15.75	+7.76	+4.97	544.00
Health Care Assistants	1,654.64	1,722.76	1,794.82	1,777.89	1,787.65	+68.12	+72.06	-7.17	+9.76	2,112.00
Home Help	126.98	131.77	122.02	122.65	127.41	+4.79	-9.75	+5.39	+4.76	237.00
Care, other	610.30	621.05	657.07	637.78	665.94	+10.75	+36.02	+8.87	+28.16	762.00
Patient & Client Care	2,391.92	2,475.58	2,573.91	2,538.32	2,581.00	+83.66	+98.33	+7.09	+42.68	3,111.00

CHO 8: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
CHO 8	6,135.01	6,336.76	6,448.94	6,473.92	6,486.34	+201.75	+112.18	+37.40	+12.42	7,748.00
Consultants	42.27	43.50	44.11	45.01	45.84	+1.23	+61	+1.73	+83	49.00
Registrars	105.91	114.09	124.66	121.98	121.98	+8.18	+10.57	-2.68	+0.00	125.00
SHO/ Interns	38.00	27.02	23.12	22.63	23.59	-10.98	-3.90	+4.7	+9.6	24.00
Medical/ Dental, other	72.42	72.54	64.37	65.17	64.22	+1.12	-8.17	-.15	-.95	83.00
Medical & Dental	258.60	257.15	256.26	254.79	255.63	-1.45	-.89	-.63	+.84	281.00
Nurse/ Midwife Manager	371.61	379.35	376.42	370.86	368.83	+7.74	-2.93	-7.59	-2.03	399.00
Nurse/ Midwife Specialist & AN/MP	99.76	111.31	117.42	126.09	124.46	+11.55	+6.11	+7.04	-1.63	142.00
Staff Nurse/ Staff Midwife	997.85	1,013.29	1,001.27	989.73	991.32	+15.44	-12.02	-9.95	+1.59	1,152.00
Public Health Nurse	199.15	200.96	204.16	204.16	201.88	+1.81	+3.20	-2.28	-2.28	243.00
Nursing/ Midwifery Student	4.48	17.03	14.09	46.81	46.31	+12.55	-2.94	+32.22	-.50	87.00
Nursing/ Midwifery other	9.41	12.41	13.03	11.92	12.03	+3.00	+6.2	-1.00	+1.1	13.00
Nursing & Midwifery	1,682.26	1,734.35	1,726.39	1,749.57	1,744.83	+52.09	-7.96	+18.44	-4.74	2,036.00
Therapy Professions	377.02	394.71	397.53	381.95	380.94	+17.69	+2.82	-16.59	-1.01	461.00
Health Science/ Diagnostics	7.23	9.32	11.02	11.99	12.02	+2.09	+1.70	+1.00	+0.03	13.00
Social Care	367.96	387.81	409.43	411.68	419.16	+19.85	+21.62	+9.73	+7.48	501.00
Social Workers	87.54	88.64	92.92	99.03	97.04	+1.10	+4.28	+4.12	-1.99	112.00
Psychologists	119.72	115.13	115.57	111.65	110.49	-4.59	+4.4	-5.08	-1.16	122.00
Pharmacy	7.27	8.31	12.38	10.19	11.27	+1.04	+4.07	-1.11	+1.08	14.00
H&SC, Other	52.35	53.64	54.37	55.94	55.89	+1.29	+7.3	+1.52	-.05	65.00
Health & Social Care Professionals	1,019.09	1,057.56	1,093.22	1,082.43	1,086.81	+38.47	+35.66	-6.41	+4.38	1,288.00
Management (VIII & above)	62.41	66.99	76.36	82.15	79.64	+4.58	+9.37	+3.28	-2.51	83.00
Administrative/ Supervisory (V to VII)	176.41	203.66	234.55	238.93	240.70	+27.25	+30.89	+6.15	+1.77	257.00
Clerical (III & IV)	507.02	532.75	518.17	511.53	509.77	+25.73	-14.58	-8.40	-1.76	608.00
Management & Administrative	745.84	803.40	829.08	832.61	830.11	+57.56	+25.68	+1.03	-2.50	948.00
Support	127.37	118.11	111.67	112.88	112.42	-9.26	-6.44	+7.5	-.46	141.00
Maintenance/ Technical	68.79	68.63	63.74	63.82	64.05	-.16	-4.89	+3.1	+2.3	68.00
General Support	196.16	186.74	175.41	176.70	176.47	-9.42	-11.33	+1.06	-.23	209.00
Health Care Assistants	1,577.39	1,662.62	1,735.68	1,719.64	1,725.75	+85.23	+73.06	-9.93	+6.11	2,042.00
Home Help	418.21	396.81	385.29	400.89	410.30	-21.40	-11.52	+25.01	+9.41	639.00
Care, other	237.46	238.13	247.61	257.29	256.44	+6.7	+9.48	+8.83	-.85	305.00
Patient & Client Care	2,233.06	2,297.56	2,368.58	2,377.82	2,392.49	+64.50	+71.02	+23.91	+14.67	2,986.00

CHO 9: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
CHO 9	6,582.20	6,949.54	7,165.27	7,219.30	7,173.85	+367.34	+215.73	+8.58	-45.45	8,271.00
Consultants	68.47	64.45	68.42	69.03	70.14	-4.02	+3.97	+1.72	+1.11	80.00
Registrars	98.13	90.97	116.03	101.03	99.12	-7.16	+25.06	-16.91	-1.91	103.00
SHO/ Interns	66.16	71.17	48.02	51.81	49.70	+5.01	-23.15	+1.68	-2.11	51.00
Medical/ Dental, other	56.79	56.16	57.62	58.33	58.31	-63	+1.46	+69	-02	69.00
Medical & Dental	289.55	282.75	290.09	280.20	277.27	-6.80	+7.34	-12.82	-2.93	303.00
Nurse/ Midwife Manager	435.08	457.20	480.08	489.67	484.84	+22.12	+22.88	+4.76	-4.83	514.00
Nurse/ Midwife Specialist & AN/MP	84.88	101.42	111.21	131.93	136.23	+16.54	+9.79	+25.02	+4.30	145.00
Staff Nurse/ Staff Midwife	1,195.65	1,223.26	1,238.54	1,226.49	1,215.87	+27.61	+15.28	-22.67	-10.62	1,383.00
Public Health Nurse	175.52	181.91	180.91	176.82	174.46	+6.39	-1.00	-6.45	-2.36	205.00
Nursing/ Midwifery Student	54.67	59.73	47.93	66.06	62.89	+5.06	-11.80	+14.96	-3.17	107.00
Nursing/ Midwifery other	19.71	22.90	19.40	19.27	19.31	+3.19	-3.50	-.09	+0.4	21.00
Nursing & Midwifery	1,965.51	2,046.42	2,078.07	2,110.24	2,093.60	+80.91	+31.65	+15.53	-16.64	2,375.00
Therapy Professions	486.45	530.00	570.89	578.32	572.64	+43.55	+40.89	+1.75	-5.68	661.00
Health Science/ Diagnostics	36.67	33.53	32.20	26.98	26.98	-3.14	-1.33	-5.22	+0.0	28.00
Social Care	695.12	745.40	814.36	801.20	797.97	+50.28	+68.96	-16.39	-3.23	954.00
Social Workers	125.39	138.53	132.73	144.22	143.89	+13.14	-5.80	+11.16	-.33	164.00
Psychologists	163.87	182.56	180.81	181.44	182.80	+18.69	-1.75	+1.99	+1.36	204.00
Pharmacy	24.71	29.34	29.86	27.12	27.12	+4.63	+52	-2.74	+0.0	34.00
H&SC, Other	70.59	68.71	76.74	72.58	70.30	-1.88	+8.03	-6.44	-2.28	84.00
Health & Social Care Professionals	1,602.80	1,728.07	1,837.59	1,831.86	1,821.70	+125.27	+109.52	-15.89	-10.16	2,129.00
Management (VIII & above)	79.43	84.95	97.78	101.98	102.05	+5.52	+12.83	+4.27	+0.7	106.00
Administrative/ Supervisory (V to VII)	207.86	243.09	308.75	313.06	316.37	+35.23	+65.66	+7.62	+3.31	340.00
Clerical (III & IV)	451.44	506.69	543.41	551.67	538.23	+55.25	+36.72	-5.18	-13.44	637.00
Management & Administrative	738.73	834.73	949.94	966.71	956.65	+96.00	+115.21	+6.71	-10.06	1,083.00
Support	451.78	402.72	397.67	391.81	391.97	-49.06	-5.05	-5.70	+1.6	473.00
Maintenance/ Technical	35.30	36.37	34.00	33.60	32.84	+1.07	-2.37	-1.16	-.76	35.00
General Support	487.08	439.09	431.67	425.41	424.81	-47.99	-7.42	-6.86	-0.60	508.00
Health Care Assistants	1,277.67	1,385.30	1,344.17	1,335.85	1,324.21	+107.63	-41.13	-19.96	-11.64	1,561.00
Care, other	220.86	233.18	233.74	269.03	275.61	+12.32	+56	+41.87	+6.58	312.00
Patient & Client Care	1,498.53	1,618.48	1,577.91	1,604.88	1,599.82	+119.95	-40.57	+21.91	-5.06	1,873.00

other Community Services: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
other Comm	638.31	709.32	740.45	731.70	727.94	+71.01	+31.13	-12.51	-3.76	770.00
Consultants	16.62	17.62	19.19	19.42	19.25	+1.00	+1.57	+0.6	-.17	21.00
Registrars	25.00	22.76	27.33	28.87	28.94	-2.24	+4.57	+1.61	+0.7	29.00
SHO/ Interns	1.55	6.00	6.00	2.48	3.00	+4.45	+0.0	-3.00	+52	3.00
Medical/ Dental, other	0.36	0.09				-.27	-.09			
Medical & Dental	43.53	46.47	52.52	50.77	51.19	+2.94	+6.05	-1.33	+42	53.00
Nurse/ Midwife Manager	66.17	82.16	84.40	84.18	84.95	+15.99	+2.24	+5.5	+7.7	88.00
Nurse/ Midwife Specialist & AN/MP	8.25	12.67	11.36	10.12	11.05	+4.42	-1.31	-.31	+9.3	12.00
Staff Nurse/ Staff Midwife	173.77	174.16	179.29	166.70	162.02	+39	+5.13	-17.27	-4.68	168.00
Nursing/ Midwifery other	1.00	1.96	1.99	2.00	2.00	+96	+0.3	+0.1	+0.0	2.00
Nursing & Midwifery	249.19	270.95	277.04	263.00	260.02	+21.76	+6.09	-17.02	-2.98	270.00
Therapy Professions	11.00	11.59	12.61	10.00	9.01	+5.9	+1.02	-3.60	-.99	10.00
Health Science/ Diagnostics	8.63	7.76	6.81	7.74	7.73	-.87	-.95	+92	-.01	8.00
Social Care	3.54	3.76	3.95	3.74	2.83	+22	+1.9	-1.12	-.91	3.00
Social Workers	28.70	33.23	30.46	29.89	28.65	+4.53	-2.77	-1.81	-1.24	34.00
Psychologists	7.00	6.96	8.45	9.00	8.00	-.04	+1.49	-.45	-1.00	8.00
Pharmacy	2.73	4.00	4.00	7.74	8.58	+1.27	+0.0	+4.58	+84	9.00
H&SC, Other	2.91	3.80	3.00	3.00	3.00	+89	-.80	+0.0	+0.0	3.00
Health & Social Care Professionals	64.51	71.10	69.28	71.11	67.80	+6.59	-1.82	-1.48	-3.31	75.00
Management (VIII & above)	65.35	69.08	66.21	69.20	71.67	+3.73	-2.87	+5.46	+2.47	74.00
Administrative/ Supervisory (V to VII)	75.84	77.40	94.44	101.69	102.87	+1.56	+17.04	+8.43	+1.18	109.00
Clerical (III & IV)	70.33	69.44	77.11	69.30	69.29	-.89	+7.67	-7.82	-.01	75.00
Management & Administrative	211.52	215.92	237.76	240.19	243.83	+4.40	+21.84	+6.07	+3.64	258.00
Support	14.32	20.03	18.98	21.96	19.80	+5.71	-1.05	+82	-2.16	22.00
Maintenance/ Technical	3.00	7.00	6.99	10.00	10.00	+4.00	-.01	+3.01	+0.0	10.00
General Support	17.32	27.03	25.97	31.96	29.80	+9.71	-1.06	+3.83	-2.16	32.00
Health Care Assistants	36.80	62.28	61.82	60.33	60.60	+25.48	-.46	-1.22	+2.7	66.00
Care, other	15.44	15.57	16.06	14.34	14.70	+1.3	+4.9	-1.36	+3.6	16.00
Patient & Client Care	52.24	77.85	77.88	74.67	75.30	+25.61	+0.3	-2.58	+6.3	82.00

Health & Wellbeing: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
HWB	573.60	511.47	640.55	653.40	652.24	-62.13	+129.08	+11.69	-1.16	718.00
Consultants	1.00	2.00	1.00	3.17	5.79	+1.00	-1.00	+4.79	+2.62	6.00
Registrars	27.58	29.39	34.99	31.48	30.88	+1.81	+5.60	-4.11	-60	33.00
Medical/ Dental, other	89.44	101.74	105.27	103.41	104.58	+12.30	+3.53	-.69	+1.17	114.00
Medical & Dental	118.02	133.13	141.26	138.06	141.25	+15.11	+8.13	-.01	+3.19	153.00
Nurse/ Midwife Manager	13.77	14.81	31.56	36.43	37.80	+1.04	+16.75	+6.24	+1.37	42.00
Nurse/ Midwife Specialist & AN/MP	4.32	3.72	1.00	1.00	1.00	-.60	-2.72	+0.00	+0.00	1.00
Staff Nurse/ Staff Midwife	1.49	3.82	28.42	31.84	28.69	+2.33	+24.60	+2.27	-3.15	33.00
Public Health Nurse	3.72	2.63	2.03	1.72	1.69	-1.09	-.60	-.34	-.03	3.00
Nursing & Midwifery	23.30	24.98	63.01	70.99	69.18	+1.68	+38.03	+6.17	-1.81	79.00
Therapy Professions	18.07	9.44	5.15	5.91	5.88	-8.63	-4.29	+7.73	-.03	7.00
Health Science/ Diagnostics	60.36	60.36	62.45	60.69	57.86	+0.00	+2.09	-4.59	-2.83	67.00
Psychologists	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Pharmacy	2.00	4.81	5.00	5.00	5.00	+2.81	+1.19	+0.00	+0.00	5.00
H&SC, Other	34.00	38.01	40.17	40.95	42.72	+4.01	+2.16	+2.55	+1.77	47.00
Health & Social Care Professionals	115.43	113.62	113.77	113.55	112.46	-1.81	+1.15	-1.31	-1.09	127.00
Management (VIII & above)	44.69	41.30	55.04	61.22	61.17	-3.39	+13.74	+6.13	-.05	62.00
Administrative/ Supervisory (V to VII)	136.44	108.66	155.24	164.33	163.91	-27.78	+46.58	+8.67	-.42	175.00
Clerical (III & IV)	99.77	84.22	105.21	98.96	98.48	-15.55	+20.99	-6.73	-.48	114.00
Management & Administrative	280.90	234.18	315.49	324.51	323.56	-46.72	+81.31	+8.07	-.95	351.00
Support	1.14	1.26	1.26	1.76	2.26	+1.12	+0.00	+1.00	+5.50	3.00
General Support	1.14	1.26	1.26	1.76	2.26	+1.12	+0.00	+1.00	+5.50	3.00
Health Care Assistants	0.31	0.31	0.31	1.08	1.08	+0.00	+0.00	+7.77	+0.00	2.00
Care, other	34.50	3.99	5.45	3.45	2.45	-30.51	+1.46	-3.00	-1.00	3.00
Patient & Client Care	34.81	4.30	5.76	4.53	3.53	-30.51	+1.46	-2.23	-1.00	5.00

Corporate: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
Corp	3,034.83	3,215.51	3,816.48	3,945.19	3,994.35	+180.68	+600.97	+177.87	+49.16	4,341.00
Consultants	43.15	42.34	45.80	44.52	42.89	-.81	+3.46	-2.91	-1.63	47.00
Registrars	23.80	30.10	35.04	33.15	31.62	+6.30	+4.94	-3.42	-1.53	36.00
SHO/ Interns	1.00	1.50	0.60	0.80	0.80	+5.50	-.90	+2.00	+0.00	1.00
Medical/ Dental, other	25.60	25.07	29.11	30.52	28.96	-.53	+4.04	-1.15	-1.56	46.00
Medical & Dental	93.55	99.01	110.55	108.99	104.27	+5.46	+11.54	-6.28	-4.72	130.00
Nurse/ Midwife Manager	99.76	112.16	116.58	122.54	133.35	+12.40	+4.42	+16.77	+10.81	157.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.80	16.41	14.85	15.14	+1.89	+4.61	-1.27	+2.29	19.00
Staff Nurse/ Staff Midwife	1.42	10.38	13.41	11.85	10.34	+8.96	+3.03	-3.07	-1.51	18.00
Public Health Nurse	0.00	0.03	0.00	0.00	0.00	+0.03	-.03	+0.00	+0.00	0.00
Nursing/ Midwifery other	66.46	68.83	65.88	71.52	70.71	+2.37	-2.95	+4.83	-.81	78.00
Nursing & Midwifery	177.55	203.20	212.28	220.76	229.54	+25.65	+9.08	+17.26	+8.78	272.00
Therapy Professions	2.38	4.78	3.61	5.11	5.11	+2.40	-1.17	+1.50	-.00	7.00
Health Science/ Diagnostics	88.86	92.60	95.57	95.49	93.08	+3.74	+2.97	-2.49	-2.41	122.00
Social Workers	3.81	2.92	5.72	2.77	2.81	-.89	+2.80	-2.91	+0.04	3.00
Psychologists	1.00	1.00	1.00	1.00	0.63	+0.00	+0.00	-.37	-.37	1.00
Pharmacy	35.30	44.47	51.20	55.38	55.37	+9.17	+6.73	+4.17	-.01	56.00
H&SC, Other	533.24	547.47	561.48	560.65	584.77	+14.23	+14.01	+23.29	+24.12	630.00
Health & Social Care Professionals	664.59	693.24	718.58	720.40	741.77	+28.65	+25.34	+23.19	+21.37	819.00
Management (VIII & above)	494.36	520.71	605.28	636.30	642.99	+26.35	+84.57	+37.71	+6.69	663.00
Administrative/ Supervisory (V to VII)	818.22	892.42	1,158.66	1,240.91	1,265.07	+74.20	+266.24	+106.41	+24.16	1,342.00
Clerical (III & IV)	753.55	769.46	965.64	976.98	971.58	+15.91	+196.18	+5.94	-5.40	1,071.00
Management & Administrative	2,066.13	2,182.59	2,729.58	2,854.19	2,879.64	+116.46	+546.99	+150.06	+25.45	3,076.00
Support	11.72	11.79	13.64	11.68	11.69	+0.07	+1.85	-1.95	+0.01	14.00
Maintenance/ Technical	9.00	9.00	7.00	7.99	8.00	+0.00	-2.00	+1.00	+0.01	8.00
General Support	20.72	20.79	20.64	19.67	19.69	+0.07	-.15	-.95	+0.02	22.00
Health Care Assistants	8.29	13.68	22.85	19.18	18.44	+5.39	+9.17	-4.41	-.74	21.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	-2.00	+0.00	+0.00	+0.00	1.00
Care, other	1.00	2.00	1.00	1.00		+1.00	-1.00	-1.00	-1.00	
Patient & Client Care	12.29	16.68	24.85	21.18	19.44	+4.39	+8.17	-5.41	-1.74	22.00

Health Business Services: June 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE May 2022	WTE Jun 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Jun 22	Change May 2022 to Jun 22	Headcount [No.] Jun 2022
HBS	1,582.98	1,631.39	1,366.66	1,368.12	1,372.04	+48.41	-264.73	+5.38	+3.92	1,441.00
Medical/ Dental, other	1.75					-1.75				
Medical & Dental	1.75					-1.75				
Nurse/ Midwife Manager	5.50	2.82	4.82	4.62	4.62	-2.68	+2.00	-.20	+0.00	5.00
Nursing/ Midwifery other	0.79	0.79				+0.00	-.79			
Nursing & Midwifery	6.29	3.61	4.82	4.62	4.62	-2.68	+1.21	-.20	+0.00	5.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Pharmacy	1.50	1.00	1.00	1.00	1.00	-.50	+0.00	+0.00	+0.00	1.00
H&SC, Other	1.00	1.00	1.00	0.03		+0.00	+0.00	-1.00	-.03	
Health & Social Care Professionals	3.50	3.00	3.00	2.03	2.00	-.50	+0.00	-1.00	-.03	2.00
Management (VIII & above)	167.91	167.50	155.92	157.56	155.88	-.41	-11.58	-.04	-1.68	158.00
Administrative/ Supervisory (V to VII)	419.04	450.28	393.06	407.08	413.78	+31.24	-57.22	+20.72	+6.70	433.00
Clerical (III & IV)	650.67	672.33	487.43	476.91	476.00	+21.66	-184.90	-11.43	-.91	512.00
Management & Administrative	1,237.62	1,290.11	1,036.41	1,041.55	1,045.66	+52.49	-253.70	+9.25	+4.11	1,103.00
Support	101.16	102.19	92.73	104.10	103.89	+1.03	-9.46	+11.16	-.21	107.00
Maintenance/ Technical	229.86	230.59	227.70	213.96	213.87	+7.73	-2.89	-13.83	-.09	222.00
General Support	331.02	332.78	320.43	318.06	317.76	+1.76	-12.35	-2.67	-.30	329.00
Health Care Assistants	2.00	1.89	2.00	1.86	2.00	-.11	+1.11	+0.00	+1.14	2.00
Care, other	0.80					-.80				
Patient & Client Care	2.80	1.89	2.00	1.86	2.00	-.91	+1.11	+0.00	+1.14	2.00

**Absence
June 2022**

June 2022

Health Service Absence Rate - by Staff Category: Jun 2022	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.38%	0.62%	5.00%	1.91%	6.91%	72.37%	27.63%
Medical & Dental	1.28%	0.16%	1.44%	0.72%	2.16%	66.58%	33.42%
Nursing & Midwifery	4.81%	0.85%	5.66%	2.32%	7.98%	70.95%	29.05%
Health & Social Care Professionals	3.36%	0.42%	3.78%	1.91%	5.69%	66.49%	33.51%
Management & Administrative	3.61%	0.39%	4.00%	1.56%	5.57%	71.90%	28.10%
General Support	6.09%	0.63%	6.72%	2.04%	8.76%	76.73%	23.27%
Patient & Client Care	5.77%	0.75%	6.52%	2.00%	8.52%	76.51%	23.49%

June 2022

Health Service Absence Rate - by Care Group: Jun 2022	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.38%	0.62%	5.00%	1.91%	6.91%	72.37%	27.63%
Ambulance Services	6.58%	0.76%	7.34%	1.71%	9.05%	81.15%	18.85%
Acute Hospital Services	4.20%	0.70%	4.90%	2.03%	6.92%	70.72%	29.28%
Acute Services	4.28%	0.70%	4.99%	2.02%	7.00%	71.21%	28.79%
Community Health & Wellbeing	4.79%	0.23%	5.02%	2.19%	7.21%	69.66%	30.34%
Mental Health	4.46%	0.54%	5.01%	1.80%	6.81%	73.54%	26.46%
Primary Care	3.86%	0.35%	4.21%	1.86%	6.07%	69.40%	30.60%
Disabilities	4.73%	0.65%	5.38%	1.77%	7.15%	75.29%	24.71%
Older People	5.85%	0.60%	6.45%	2.19%	8.64%	74.67%	25.33%
CHO Operations	3.52%	0.25%	3.77%	0.86%	4.63%	81.45%	18.55%
Community Services	4.68%	0.55%	5.23%	1.87%	7.10%	73.70%	26.30%
Health & Wellbeing	3.00%	0.41%	3.40%	1.50%	4.90%	69.39%	30.61%
Corporate	2.43%	0.24%	2.67%	0.99%	3.66%	72.88%	27.12%
Health Business Services	4.21%	0.27%	4.49%	1.10%	5.59%	80.25%	19.75%
HWB, Corporate & National	2.75%	0.26%	3.01%	1.05%	4.07%	74.05%	25.95%

June 2022

Health Service Absence Rate - by Care Group: Jun 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	2.16%	7.98%	5.69%	5.57%	8.76%	8.52%	4.38%	0.62%	5.00%	1.91%	6.91%
Ambulance Services	%	%		4.41%	0.75%	9.37%	6.58%	0.76%	7.34%	1.71%	9.05%
Acute Hospital Services	1.88%	8.29%	5.56%	6.35%	9.36%	8.86%	4.20%	0.70%	4.90%	2.03%	6.92%
Acute Services	1.88%	8.29%	5.56%	6.33%	9.33%	9.00%	4.28%	0.70%	4.99%	2.02%	7.00%
Community Health & Wellbeing		56.40%	17.56%	6.72%		6.17%	4.79%	0.23%	5.02%	2.19%	7.21%
Mental Health	2.78%	7.74%	5.65%	5.64%	6.61%	8.13%	4.46%	0.54%	5.01%	1.80%	6.81%
Primary Care	4.09%	6.90%	5.60%	5.53%	8.53%	6.59%	3.86%	0.35%	4.21%	1.86%	6.07%
Disabilities	3.41%	7.17%	6.27%	4.93%	6.55%	7.97%	4.73%	0.65%	5.38%	1.77%	7.15%
Older People	2.64%	8.44%	5.56%	4.97%	9.43%	9.89%	5.85%	0.60%	6.45%	2.19%	8.64%
CHO Operations		8.78%	7.87%	4.11%	7.65%	0.97%	3.52%	0.25%	3.77%	0.86%	4.63%
Community Services	3.41%	7.59%	5.96%	5.27%	7.74%	8.29%	4.68%	0.55%	5.23%	1.87%	7.10%
Health & Wellbeing	3.49%	3.69%	3.29%	6.40%	%		3.00%	0.41%	3.40%	1.50%	4.90%
Corporate	1.49%	3.40%	4.68%	3.38%	2.97%	4.92%	2.43%	0.24%	2.67%	0.99%	3.66%
Health Business Services		%	%	6.04%	3.97%	%	4.21%	0.27%	4.49%	1.10%	5.59%
HWB, Corporate & National	2.39%	3.46%	4.61%	4.08%	3.81%	4.77%	2.75%	0.26%	3.01%	1.05%	4.07%

June 2022

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Jun 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	2.16%	7.98%	5.69%	5.57%	8.76%	8.52%	4.38%	0.62%	5.00%	1.91%	6.91%
Children's Health Ireland	1.51%	8.74%	6.03%	5.21%	9.24%	11.33%	4.15%	0.58%	4.73%	2.01%	6.74%
Dublin Midlands Hospital Group	1.55%	7.67%	5.42%	5.63%	8.12%	7.40%	3.66%	0.63%	4.29%	1.93%	6.21%
Ireland East Hospital Group	1.90%	7.06%	4.50%	5.94%	8.08%	8.39%	3.88%	0.51%	4.39%	1.73%	6.12%
National Ambulance Service	%	%		4.41%	0.75%	9.37%	6.58%	0.76%	7.34%	1.71%	9.05%
RCSI Hospitals Group	1.57%	7.99%	4.38%	8.59%	10.00%	9.56%	4.39%	0.62%	5.02%	2.03%	7.05%
Saolta University Hospital Care Group	1.79%	8.69%	5.75%	6.44%	8.72%	9.52%	4.03%	0.92%	4.96%	2.09%	7.05%
South/South West Hospital Group	2.16%	9.19%	6.63%	6.08%	10.63%	7.20%	4.39%	0.88%	5.27%	2.25%	7.53%
University of Limerick Hospital Group	3.24%	9.73%	8.11%	6.17%	10.66%	13.74%	5.79%	0.63%	6.42%	2.30%	8.72%
Other Acute Services		%	9.89%	2.16%			2.02%	0.04%	2.07%	0.45%	2.52%
Acute Services	1.88%	8.29%	5.56%	6.33%	9.33%	9.00%	4.28%	0.70%	4.99%	2.02%	7.00%
CHO 1	2.51%	8.98%	6.24%	5.50%	10.01%	10.08%	5.75%	0.51%	6.26%	2.13%	8.39%
CHO 2	0.73%	5.47%	5.66%	4.29%	4.09%	6.43%	3.56%	0.18%	3.74%	1.67%	5.41%
CHO 3	5.97%	8.83%	5.23%	6.14%	7.04%	8.05%	5.13%	0.48%	5.60%	1.87%	7.47%
CHO 4	2.55%	5.53%	5.31%	2.70%	7.06%	7.17%	3.47%	0.95%	4.42%	1.36%	5.78%
CHO 5	4.92%	9.22%	8.58%	5.76%	7.53%	9.30%	5.64%	0.56%	6.20%	2.29%	8.49%
CHO 6	3.46%	7.03%	6.27%	5.90%	7.16%	7.99%	4.55%	0.54%	5.09%	1.68%	6.77%
CHO 7	3.45%	8.46%	6.53%	6.22%	8.77%	8.43%	4.88%	0.57%	5.45%	2.25%	7.70%
CHO 8	2.90%	9.29%	5.96%	5.73%	11.68%	9.57%	5.59%	0.51%	6.11%	2.06%	8.17%
CHO 9	3.98%	6.01%	5.11%	6.52%	7.33%	7.77%	4.20%	0.46%	4.65%	1.59%	6.24%
Other Community Services	6.37%	9.64%	5.29%	1.96%	3.68%	6.81%	3.83%	0.97%	4.80%	1.70%	6.51%
Community Services	3.41%	7.59%	5.96%	5.27%	7.74%	8.29%	4.68%	0.55%	5.23%	1.87%	7.10%
HWB, Corporate & National	2.39%	3.46%	4.61%	4.08%	3.81%	4.77%	2.75%	0.26%	3.01%	1.05%	4.07%

June 2022

Health Service Absence Rate - by Care Group: Jun 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	2.16%	7.98%	5.69%	5.57%	8.76%	8.52%	4.38%	0.62%	5.00%	1.91%	6.91%	72.37%	27.63%
Health Service Executive	7.27%	7.27%	7.27%	7.27%	7.27%	7.27%	4.68%	0.60%	5.28%	1.99%	7.27%	72.60%	27.40%
NAS	%	%		4.41%	0.75%	9.37%	6.58%	0.76%	7.34%	1.71%	9.05%	81.15%	18.85%
Acute	2.26%	9.24%	6.32%	6.41%	10.06%	9.94%	4.70%	0.75%	5.44%	2.23%	7.67%	70.95%	29.05%
CHWB		56.40%	17.56%	6.72%		6.17%	4.79%	0.23%	5.02%	2.19%	7.21%	69.66%	30.34%
Mental Health	2.94%	7.75%	5.68%	5.52%	6.53%	8.19%	4.48%	0.56%	5.04%	1.81%	6.85%	73.55%	26.45%
Primary Care	4.34%	6.72%	5.55%	5.68%	9.16%	6.58%	3.86%	0.35%	4.22%	1.85%	6.06%	69.55%	30.45%
Disabilities	0.53%	7.76%	6.63%	5.90%	5.76%	9.59%	5.97%	0.51%	6.49%	1.66%	8.15%	79.60%	20.40%
Older People	2.42%	8.66%	5.75%	4.99%	9.46%	9.92%	5.93%	0.60%	6.52%	2.24%	8.76%	74.47%	25.53%
H&WB	3.49%	3.69%	3.29%	6.40%	%		3.00%	0.41%	3.40%	1.50%	4.90%	69.39%	30.61%
Corporate	1.49%	3.40%	4.68%	3.38%	2.97%	4.92%	2.43%	0.24%	2.67%	0.99%	3.66%	72.88%	27.12%
HBS		%	%	6.04%	3.97%	%	4.21%	0.27%	4.49%	1.10%	5.59%	80.25%	19.75%
CHO Operations		8.78%	7.87%	4.11%	7.65%	0.97%	3.52%	0.25%	3.77%	0.86%	4.63%	81.45%	18.55%
Section 38 Hospitals	5.83%	5.83%	5.83%	5.83%	5.83%	5.83%	3.46%	0.64%	4.10%	1.73%	5.83%	70.30%	29.70%
Section 38 Voluntary Agencies	6.85%	6.85%	6.85%	6.85%	6.85%	6.85%	4.40%	0.66%	5.06%	1.79%	6.85%	73.85%	26.15%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2022	2.57%	9.29%	6.59%	6.26%	9.47%	9.77%	4.20%	0.56%	4.76%	3.14%	7.90%
Jun 2022	2.16%	7.98%	5.69%	5.57%	8.76%	8.52%	4.38%	0.62%	5.00%	1.91%	6.91%
May 2022	1.69%	6.61%	4.37%	4.50%	7.25%	7.87%	4.14%	0.60%	4.74%	1.03%	5.77%
Apr 2022	2.28%	8.73%	5.97%	5.66%	9.20%	9.64%	4.36%	0.58%	4.93%	2.53%	7.46%
Mar 2022	3.45%	11.70%	8.60%	7.95%	10.26%	11.35%	4.34%	0.59%	4.93%	4.75%	9.68%
Feb 2022	2.71%	9.37%	6.80%	5.96%	9.18%	9.24%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	3.11%	11.35%	8.17%	7.93%	12.13%	11.91%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	1.98%	7.10%	4.69%	4.76%	7.61%	7.99%	3.96%	0.49%	4.45%	1.66%	6.11%
Dec 2021	2.57%	9.21%	6.79%	6.54%	9.62%	9.69%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	2.43%	8.55%	6.63%	6.80%	9.62%	9.48%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	2.27%	7.38%	5.41%	5.38%	8.32%	8.25%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	2.01%	6.76%	4.45%	4.65%	7.46%	7.64%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	1.85%	6.65%	4.40%	4.62%	6.91%	7.77%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	1.34%	5.81%	3.92%	4.11%	6.51%	6.87%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	1.25%	5.45%	3.51%	3.55%	6.05%	6.44%	3.71%	0.46%	4.16%	0.56%	4.72%
May 2021	1.15%	5.05%	3.23%	3.33%	5.57%	5.96%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.72%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.87%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.33%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.93%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.43%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	5.98%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.66%	4.47%	5.93%	6.23%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.82%	4.48%	6.11%	5.89%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.74%	4.36%	5.68%	6.05%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.04%	5.58%	5.74%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%

Service

Year/ month	NAS	Acute	Acute Services absence rate	CHWB	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services absence rate	H&WB	Corporate	HBS	HWB, Corporate & National absence rate	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2022	9.38%	7.97%	8.03%	6.53%	7.52%	7.02%	8.24%	9.96%	4.37%	8.11%	5.26%	4.18%	4.57%	4.34%	4.20%	0.56%	4.76%	3.14%	7.90%
Jun 2022	9.05%	6.92%	7.00%	7.21%	6.81%	6.07%	7.15%	8.64%	4.63%	7.10%	4.90%	3.66%	5.59%	4.07%	4.38%	0.62%	5.00%	1.91%	6.91%
May 2022	8.43%	5.68%	5.78%	4.64%	5.44%	5.08%	6.22%	7.55%	4.16%	6.03%	3.52%	2.96%	4.32%	3.22%	4.14%	0.60%	4.74%	1.03%	5.77%
Apr 2022	9.98%	7.27%	7.36%	6.32%	7.17%	6.54%	8.31%	9.90%	4.04%	7.95%	5.03%	3.72%	4.81%	4.01%	4.36%	0.58%	4.93%	2.53%	7.46%
Mar 2022	9.27%	9.89%	9.86%	9.18%	9.20%	9.20%	9.98%	11.30%	5.02%	9.87%	6.91%	5.37%	5.10%	5.47%	4.34%	0.59%	4.93%	4.75%	9.68%
Feb 2022	8.82%	8.05%	8.07%	6.51%	6.92%	6.81%	7.75%	9.95%		7.76%	5.56%	4.38%	3.37%	4.34%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	10.59%	9.98%	10.00%	6.26%	9.56%	8.35%	10.01%	12.38%		9.98%	5.71%	5.00%	4.18%	4.94%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	7.76%	6.11%	6.16%	4.69%	5.56%	5.04%	6.44%	8.35%		6.30%	4.83%	3.50%	3.20%	3.56%	3.96%	0.49%	4.45%	1.66%	6.11%
Dec 2021	10.01%	8.09%	8.16%	4.00%	7.66%	6.80%	8.08%	9.50%		7.97%	5.03%	4.91%	3.03%	4.63%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	10.09%	7.71%	7.80%	4.92%	7.33%	6.74%	8.05%	9.20%		7.80%	6.55%	4.73%	3.22%	4.66%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	8.86%	6.65%	6.73%	4.82%	5.97%	5.76%	6.62%	8.23%		6.60%	6.44%	3.79%	2.80%	3.88%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	8.20%	5.78%	5.86%	4.16%	5.52%	5.15%	6.12%	7.77%		6.08%	4.55%	3.57%	2.87%	3.55%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	7.97%	5.75%	5.83%	5.73%	5.67%	4.70%	5.86%	7.73%		5.93%	4.66%	3.84%	3.14%	3.80%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	7.42%	4.96%	5.05%	4.95%	4.75%	4.28%	5.48%	7.30%		5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	6.06%	4.54%	4.59%	5.63%	4.30%	4.09%	5.15%	6.96%		5.07%	4.49%	2.73%	2.63%	2.87%	3.71%	0.46%	4.16%	0.56%	4.72%
May 2021	5.23%	4.26%	4.29%	3.57%	3.75%	3.77%	4.96%	6.29%		4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.43%	4.45%	4.15%	3.98%	3.62%	5.13%	6.92%		4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.82%	4.83%	4.24%	4.51%	3.71%	5.48%	7.06%		5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	6.32%	6.33%	4.30%	5.41%	4.71%	6.89%	10.78%		6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	9.94%	9.93%	5.92%	7.76%	6.81%	9.40%	12.35%		9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	6.03%	6.07%	4.09%	5.58%	5.36%	6.23%	8.29%		6.31%	4.48%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	6.05%	6.10%	6.12%	5.60%	4.82%	5.51%	8.08%		5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.93%
Nov 2020	6.50%	5.76%	5.78%	4.17%	5.07%	4.53%	5.09%	7.38%		5.36%	3.92%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	6.02%	6.08%	3.55%	5.33%	5.36%	6.08%	7.69%		6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.55%	5.59%	3.25%	5.44%	5.21%	5.76%	7.73%		5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.87%	4.92%	2.71%	4.93%	4.90%	5.32%	7.32%		5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.51%	4.54%	3.56%	4.49%	4.42%	5.26%	6.69%		5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.66%	4.73%	3.34%	4.42%	4.22%	5.00%	7.11%		5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	6.60%	6.68%	3.83%	6.22%	4.88%	7.19%	10.85%		7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	11.09%	11.03%	7.62%	8.31%	7.92%	10.91%	14.19%		10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	7.81%	7.83%	6.54%	7.66%	8.02%	8.01%	8.85%		8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.43%	4.53%	2.32%	4.46%	4.90%	5.04%	6.43%		5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.83%	4.89%	1.00%	5.01%	5.28%	5.59%	6.84%		5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.34%	4.41%		4.72%	4.68%	4.90%	5.94%		5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	4.79%	4.88%		5.36%	5.52%	4.94%	6.76%		5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.50%	4.56%		4.64%	5.01%	5.01%	6.06%		5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.42%	4.51%		4.44%	4.92%	5.24%	6.21%		5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.34%	4.43%		4.81%	4.68%	4.93%	5.81%		5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	4.18%	4.26%		4.82%	4.77%	5.04%	5.86%		5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	4.14%	4.23%		4.82%	4.41%	4.78%	5.74%		4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	4.23%	4.30%		4.62%	4.39%	4.82%	5.78%		4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	4.04%	4.10%		4.39%	4.47%	4.89%	5.50%		4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	5.23%	4.10%	4.14%		4.40%	4.53%	4.69%	5.72%		4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	5.85%	4.05%	4.11%		4.63%	4.54%	4.54%	5.58%		4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	6.42%	4.56%	4.62%		4.61%	4.99%	4.73%	6.11%		5.03%	4.06%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	7.57%	4.66%	4.76%		5.17%	4.15%	5.18%	6.13%		5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid-19 absence
2022	6.56%	4.64%	4.27%	3.94%	4.67%	4.71%	4.81%	6.52%	2.41%	4.68%	5.74%	3.70%	5.50%	4.78%	5.94%	4.40%	5.27%	5.96%	4.54%	3.79%	5.06%	3.58%	2.67%	3.30%	2.85%	4.76%
Jun 2022	7.34%	4.73%	4.29%	4.39%	5.02%	4.96%	5.27%	6.42%	2.07%	4.99%	6.26%	3.74%	5.60%	4.42%	6.20%	5.09%	5.45%	6.11%	4.65%	4.80%	5.23%	3.40%	2.67%	4.49%	3.01%	5.00%
May 2022	7.43%	4.55%	4.30%	4.01%	4.90%	4.97%	4.69%	6.35%	1.45%	4.75%	5.69%	3.71%	5.40%	4.26%	5.77%	4.37%	5.11%	5.89%	4.61%	3.77%	4.94%	2.72%	2.55%	3.80%	2.75%	4.74%
Apr 2022	7.57%	4.88%	4.55%	4.14%	4.60%	4.81%	4.98%	6.89%	3.57%	4.87%	6.08%	3.61%	6.04%	4.87%	6.10%	4.25%	5.53%	6.09%	4.70%	4.09%	5.23%	3.78%	2.67%	3.74%	2.94%	4.93%
Mar 2022	5.33%	4.87%	4.53%	3.80%	4.44%	4.88%	5.08%	7.16%	2.64%	4.74%	5.96%	3.70%	5.36%	5.41%	6.35%	4.64%	5.74%	6.52%	4.86%	4.11%	5.39%	4.71%	2.96%	3.09%	3.14%	4.93%
Feb 2022	6.40%	4.45%	4.21%	3.76%	4.48%	4.46%	4.53%	6.36%		4.49%	5.47%	3.52%	5.25%	4.66%	5.71%	4.40%	5.11%	5.49%	4.29%	3.27%	4.83%	3.99%	2.62%	2.39%	2.71%	4.55%
Jan 2022	5.86%	4.38%	3.75%	3.63%	4.58%	4.15%	4.37%	5.90%		4.28%	4.96%	3.94%	5.37%	5.03%	5.49%	3.67%	4.71%	5.67%	4.15%	2.67%	4.75%	2.87%	2.54%	2.23%	2.52%	4.40%
2021	6.08%	4.20%	4.16%	3.87%	4.25%	4.23%	4.40%	5.93%		4.35%	5.83%	3.31%	5.36%	4.44%	5.36%	4.09%	5.13%	5.44%	4.25%	2.85%	4.74%	4.20%	2.89%	2.67%	2.97%	4.45%
Dec 2021	7.48%	4.70%	5.16%	3.98%	4.80%	4.49%	4.98%	6.20%		4.85%	5.93%	3.67%	5.87%	4.95%	6.71%	4.39%	5.41%	5.96%	4.47%	3.57%	5.21%	3.71%	3.54%	1.95%	3.31%	4.93%
Nov 2021	7.74%	5.59%	5.04%	4.51%	4.90%	5.20%	5.46%	7.84%		5.32%	6.45%	3.64%	5.90%	5.26%	6.20%	4.83%	6.08%	6.48%	5.18%	3.47%	5.51%	5.56%	3.59%	2.24%	3.56%	5.32%
Oct 2021	7.22%	5.29%	4.69%	4.38%	5.21%	4.89%	5.02%	6.86%		5.06%	6.10%	3.68%	5.92%	5.33%	5.70%	4.31%	5.98%	6.12%	4.84%	3.82%	5.29%	5.71%	3.15%	2.53%	3.29%	5.08%
Sep 2021	6.86%	4.61%	4.26%	4.20%	4.87%	4.38%	4.87%	6.49%		4.72%	6.07%	3.05%	6.00%	4.63%	5.47%	4.55%	5.77%	5.91%	4.55%	3.26%	5.04%	3.89%	3.15%	2.46%	3.11%	4.78%
Aug 2021	7.08%	4.82%	4.17%	4.09%	4.67%	4.31%	4.53%	6.38%		4.59%	6.18%	3.44%	5.60%	4.64%	5.53%	4.29%	5.53%	5.62%	4.57%	3.28%	4.99%	4.01%	3.44%	2.82%	3.39%	4.70%
Jul 2021	6.72%	4.61%	3.91%	3.76%	4.07%	4.23%	4.34%	5.70%		4.27%	5.91%	3.15%	5.33%	4.11%	5.00%	4.28%	5.24%	5.62%	4.50%	3.01%	4.72%	3.98%	2.68%	2.86%	2.82%	4.40%
Jun 2021	5.44%	4.18%	3.94%	3.71%	4.00%	3.93%	3.91%	5.26%		4.04%	5.93%	2.93%	5.09%	4.44%	5.03%	3.92%	4.73%	4.92%	4.06%	2.59%	4.47%	4.26%	2.54%	2.63%	2.71%	4.16%
May 2021	4.57%	3.52%	3.52%	3.60%	3.61%	3.33%	3.80%	4.34%		3.66%	5.14%	2.22%	4.77%	4.19%	4.68%	3.56%	4.32%	4.58%	3.58%	1.55%	4.03%	2.77%	2.20%	2.15%	2.23%	3.75%
Apr 2021	4.98%	3.37%	3.65%	3.24%	3.33%	3.62%	3.84%	4.83%		3.63%	5.20%	2.90%	4.49%	3.65%	4.60%	3.57%	4.38%	4.89%	3.56%	2.19%	4.08%	3.56%	2.43%	3.36%	2.69%	3.78%
Mar 2021	4.04%	3.01%	3.68%	3.28%	3.56%	3.73%	3.91%	5.08%		3.69%	5.44%	3.17%	4.83%	3.74%	4.96%	3.38%	4.29%	4.49%	3.76%	2.71%	4.17%	4.67%	2.49%	2.91%	2.73%	3.85%
Feb 2021	4.89%	3.12%	3.89%	3.85%	4.02%	4.16%	3.96%	6.22%		4.10%	5.65%	3.98%	5.36%	4.01%	5.21%	3.70%	4.76%	5.28%	3.98%	2.81%	4.59%	4.07%	2.70%	2.96%	2.84%	4.25%
Jan 2021	4.70%	3.43%	4.06%	3.75%	3.96%	4.39%	3.97%	5.66%		4.11%	5.93%	3.87%	5.10%	4.05%	5.16%	4.25%	5.10%	5.33%	3.91%	2.68%	4.67%	3.83%	2.66%	2.98%	2.82%	4.29%
2020	5.92%	3.92%	4.15%	3.80%	3.86%	4.18%	4.36%	6.43%		4.27%	5.93%	3.79%	5.51%	4.01%	5.18%	4.14%	5.88%	5.77%	4.17%	2.34%	4.85%	4.17%	3.44%	3.09%	3.42%	4.46%
Dec 2020	5.91%	4.18%	4.13%	3.36%	3.59%	4.51%	4.33%	5.97%		4.15%	5.97%	3.96%	5.12%	2.41%	5.67%	4.09%	5.43%	5.16%	3.85%	2.44%	4.48%	5.49%	3.49%	3.43%	3.59%	4.25%
Nov 2020	4.63%	3.61%	4.01%	3.31%	3.79%	4.08%	4.15%	5.24%		3.95%	5.59%	3.87%	4.99%	3.87%	4.97%	3.60%	5.00%	4.62%	3.41%	1.86%	4.35%	3.85%	2.89%	2.59%	2.89%	4.05%
Oct 2020	5.37%	4.02%	4.26%	3.42%	4.05%	4.00%	4.49%	5.89%		4.19%	5.98%	3.62%	5.10%	3.84%	5.13%	3.54%	5.87%	5.60%	3.53%	2.47%	4.60%	5.07%	3.26%	2.45%	3.20%	4.30%
Sep 2020	5.65%	4.18%	4.40%	3.68%	4.14%	4.21%	4.23%	6.41%		4.32%	6.46%	3.69%	5.81%	3.93%	4.39%	3.66%	6.13%	5.80%	3.96%	2.40%	4.83%	4.38%	3.83%	2.46%	3.63%	4.49%
Aug 2020	5.90%	3.99%	4.13%	4.45%	3.45%	3.85%	4.02%	6.63%		4.24%	6.11%	3.55%	5.94%	4.11%	5.21%	3.76%	5.76%	5.76%	4.09%	2.54%	4.82%	2.60%	2.95%	2.97%	2.94%	4.42%
Jul 2020	5.22%	3.84%	3.92%	3.49%	3.42%	3.62%	3.73%	6.45%		3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.97%	5.90%	5.60%	3.92%	2.03%	4.60%	3.63%	2.75%	2.62%	2.77%	4.13%
Jun 2020	6.25%	3.32%	3.55%	3.46%	3.64%	3.54%	3.75%	6.08%		3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	4.51%	2.66%	2.08%	2.63%	3.95%
May 2020	7.10%	3.28%	3.80%	3.89%	4.01%	3.87%	4.24%	6.61%		4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	3.63%	2.82%	1.92%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.03%	3.94%	4.53%	5.22%	7.08%		4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.73%	3.22%	3.30%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.11%	3.80%	4.61%	5.11%	7.06%		4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.38%	4.33%	4.07%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.08%	4.13%	4.40%	4.53%	6.43%		4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.36%	4.42%	5.00%	4.78%	7.35%		4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%		4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.19%	4.29%	4.94%	4.66%	7.36%		4.68%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.88%	4.26%	4.84%	4.46%	6.43%		4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.89%	4.03%	4.84%	4.37%	6.81%		4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.09%	4.06%	4.60%	4.31%	6.27%		4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.49%	3.91%	4.64%	4.22%	6.41%		4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.60%	3.63%	4.80%	4.37%	6.11%		4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.69%	4.27%	4.29%	4.47%	6.04%		4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.54%
May 2019	5.92%	3.71%	3.86%	3.28%	3.85%	4.31%	4.55%	5.80%		4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.55%	3.89%	4.18%	4.18%	5.81%		4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.69%	3.84%	3.99%	4.14%	5.77%		4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.94%	4.33%	4.70%	4.33%	6.79%		4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.06%	5.41%	4.98%	5.20%	4.82%

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence
2022	2.81%	3.10%	3.06%	3.89%	3.55%	3.23%	3.08%	3.46%	0.70%	3.34%	3.62%	2.27%	3.36%	3.25%	3.46%	2.76%	3.12%	3.40%	2.38%	2.81%	3.05%	1.68%	1.51%	1.27%	1.49%	3.14%
Jun 2022	1.71%	2.01%	1.93%	1.73%	2.03%	2.09%	2.25%	2.30%	0.45%	2.02%	2.13%	1.67%	1.87%	1.36%	2.29%	1.68%	2.25%	2.06%	1.59%	1.70%	1.87%	1.50%	0.99%	1.10%	1.05%	1.91%
May 2022	1.01%	1.22%	0.98%	1.19%	1.12%	0.91%	0.75%	1.25%	%	1.02%	1.33%	0.66%	1.18%	1.39%	1.41%	0.89%	1.22%	1.19%	0.75%	0.56%	1.09%	0.80%	0.42%	0.51%	0.47%	1.03%
Apr 2022	2.41%	2.01%	2.46%	3.22%	2.16%	1.98%	2.63%	2.45%	1.07%	2.50%	2.11%	1.93%	3.06%	4.63%	2.90%	2.37%	2.63%	3.10%	1.66%	2.31%	2.72%	1.25%	1.05%	1.07%	1.08%	2.53%
Mar 2022	3.94%	4.13%	4.68%	6.51%	4.87%	5.12%	5.00%	4.59%	1.32%	5.12%	5.84%	3.28%	4.73%	3.82%	5.29%	4.49%	4.72%	4.93%	3.73%	3.76%	4.48%	2.20%	2.41%	2.01%	2.33%	4.75%
Feb 2022	2.43%	3.64%	3.60%	4.24%	4.47%	3.12%	2.63%	3.78%		3.59%	3.96%	1.90%	3.28%	3.09%	2.99%	2.73%	3.16%	3.14%	2.30%	2.45%	2.92%	1.57%	1.77%	0.98%	1.63%	3.23%
Jan 2022	4.73%	5.31%	4.75%	5.90%	6.77%	6.20%	5.30%	6.35%		5.72%	6.42%	4.45%	6.04%	5.31%	5.81%	4.37%	4.70%	5.75%	4.25%	6.07%	5.23%	2.84%	2.46%	1.96%	2.42%	5.38%
2021	1.68%	1.54%	1.79%	1.98%	2.27%	1.78%	1.30%	2.07%		1.82%	1.99%	1.19%	1.39%	1.55%	1.78%	1.67%	1.62%	1.62%	1.34%	1.61%	1.56%	0.63%	0.61%	0.54%	0.60%	1.66%
Dec 2021	2.53%	3.15%	2.63%	4.93%	3.68%	2.99%	2.06%	3.23%		3.31%	3.52%	2.07%	2.77%	2.58%	3.01%	2.30%	3.14%	2.58%	2.56%	4.04%	2.76%	1.31%	1.37%	1.08%	1.32%	3.00%
Nov 2021	2.36%	2.51%	2.51%	3.44%	2.99%	2.30%	1.25%	1.92%		2.47%	2.66%	1.58%	2.46%	2.39%	2.50%	2.22%	2.36%	2.40%	2.06%	3.01%	2.29%	1.00%	1.14%	0.98%	1.10%	2.34%
Oct 2021	1.64%	1.64%	1.78%	2.20%	1.81%	1.51%	1.01%	1.68%		1.67%	2.05%	0.85%	1.57%	1.13%	1.60%	1.12%	1.34%	1.39%	0.99%	1.29%	1.31%	0.73%	0.64%	0.27%	0.59%	1.48%
Sep 2021	1.35%	0.97%	1.34%	1.06%	1.40%	1.32%	0.66%	1.17%		1.14%	1.85%	0.62%	0.98%	0.92%	1.18%	1.12%	1.12%	1.14%	0.72%	0.72%	1.04%	0.65%	0.43%	0.41%	0.44%	1.07%
Aug 2021	0.89%	1.00%	1.34%	1.66%	1.48%	1.19%	0.70%	1.11%		1.24%	1.82%	0.91%	0.72%	0.64%	1.03%	0.99%	0.95%	0.86%	0.69%	0.87%	0.94%	0.65%	0.40%	0.32%	0.41%	1.09%
Jul 2021	0.70%	0.52%	0.93%	0.84%	0.96%	0.81%	0.46%	0.74%		0.78%	1.09%	0.48%	0.49%	0.63%	0.87%	0.71%	0.74%	0.79%	0.50%	0.62%	0.69%	0.24%	0.19%	%	0.16%	0.71%
Jun 2021	0.62%	0.41%	0.71%	0.36%	0.76%	0.59%	0.37%	0.67%		0.55%	0.76%	0.28%	0.54%	0.63%	0.75%	0.76%	0.64%	0.70%	0.54%	0.40%	0.61%	0.23%	0.19%	%	0.16%	0.56%
May 2021	0.65%	0.68%	0.82%	0.48%	0.95%	0.63%	0.37%	0.54%		0.63%	0.73%	0.36%	0.58%	0.72%	0.69%	0.84%	0.76%	0.78%	0.55%	0.45%	0.66%	0.01%	0.06%	0.17%	0.08%	0.62%
Apr 2021	0.95%	0.94%	1.03%	0.69%	1.11%	0.77%	0.49%	0.82%		0.82%	0.80%	0.46%	0.58%	0.90%	0.75%	0.94%	1.02%	0.94%	0.78%	0.56%	0.80%	0.45%	0.26%	0.31%	0.29%	0.79%
Mar 2021	1.08%	1.10%	1.27%	0.96%	1.64%	0.90%	0.87%	1.39%		1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.28%	0.34%	0.18%	0.30%	1.05%
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%		2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.80%	0.65%	0.80%	0.69%	2.17%
Jan 2021	5.03%	4.14%	4.73%	5.22%	7.68%	6.12%	5.55%	8.45%		5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.11%	1.62%	1.58%	1.57%	5.05%
2020	1.42%	1.73%	2.25%	1.76%	2.46%	1.53%	1.10%	1.81%		1.80%	1.24%	0.99%	1.17%	1.13%	1.15%	1.74%	2.16%	1.61%	1.70%	2.31%	1.47%	0.31%	0.52%	0.50%	0.50%	1.60%
Dec 2020	1.70%	1.56%	1.99%	1.90%	2.99%	2.27%	1.09%	1.36%		1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.03%	0.91%	0.44%	0.79%	1.67%
Nov 2020	1.87%	1.34%	2.42%	1.49%	2.38%	1.67%	0.82%	3.70%		1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	0.07%	1.73%	0.29%	1.42%	1.48%
Oct 2020	2.42%	1.66%	2.18%	1.39%	2.83%	1.44%	1.93%	1.31%		1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.10%	0.23%	0.55%	0.28%	1.64%
Sep 2020	1.26%	1.50%	1.88%	0.99%	1.87%	0.91%	0.77%	0.93%		1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.01%	0.13%	0.37%	0.17%	1.15%
Aug 2020	0.54%	0.68%	0.95%	0.75%	0.73%	0.58%	0.33%	1.02%		0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.06%	0.12%	0.25%	0.14%	0.68%
Jul 2020	0.29%	0.79%	0.80%	0.83%	0.71%	0.65%	0.33%	0.43%		0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.29%	0.11%	0.35%	0.17%	0.61%
Jun 2020	0.57%	0.95%	1.15%	1.00%	1.10%	0.94%	0.51%	0.64%		0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%	%	0.13%	0.37%	0.17%	0.85%
May 2020	1.88%	1.90%	3.65%	2.93%	2.74%	2.11%	1.21%	2.35%		2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.81%	0.26%	0.86%	0.38%	2.43%
Apr 2020	3.84%	5.47%	7.68%	6.65%	10.22%	4.76%	4.00%	6.30%		6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	0.87%	1.02%	1.23%	1.05%	5.64%
Mar 2020	2.62%	4.82%	4.03%	2.82%	3.81%	2.92%	2.24%	3.31%		3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.37%	1.14%	1.51%	1.20%	2.94%
Feb 2020	%	%	%	%	%	%	%	%		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
Jan 2020	%	%	%	%	%	%	%	%		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	65.2%
St Michael's Hospital	100.0%	72.4%
St Columcille's Hospital	73.9%	100.0%
Mater Misericordiae University Hospital	99.5%	73.6%
Cappagh National Orthopaedic Hospital	100.0%	93.5%
MRH Mullingar		
Our Lady's Hospital Navan	85.5%	82.6%
Royal Victoria Eye and Ear Hospital	100.0%	97.4%
National Maternity Hospital	100.0%	100.0%
St Luke's General Hospital Kilkenny	100.0%	73.9%
Wexford General Hospital		
Ireland East Hospital Group	98.4%	75.0%
Tallaght Hospital - Adults	100.0%	67.3%
St James's Hospital	100.0%	80.8%
MRH Portlaoise		
MRH Tullamore	100.0%	91.3%
Naas General Hospital	100.0%	91.5%
Coombe Women and Infants University Hospital		
St Lukes Radiation Oncology Network	93.8%	84.4%
Dublin Midlands Hospital Group	99.8%	79.1%
Beaumont Hospital	100.0%	93.4%
Connolly Hospital	98.7%	91.0%
Cavan General Hospital	98.4%	89.5%
Our Lady of Lourdes Hospital		
Rotunda Hospital	100.0%	99.3%
RCSI Hospital Group	99.5%	93.4%
Cork University Hospital (including Cork University Maternity Hospital)		
Mallow General Hospital	100.0%	95.7%
South Infirmary Victoria University Hospital	100.0%	70.5%
Mercy University Hospital	100.0%	90.6%
Bantry General Hospital	100.0%	94.4%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	88.1%
UH Waterford	98.6%	92.5%
South/South West Hospital Group	99.5%	91.8%
UL Hospitals	94.6%	82.0%
St John's Hospital Limerick	88.9%	83.3%
University of Limerick Hospital Group	94.4%	82.1%
Galway University Hospitals	96.5%	95.3%
Portiuncula University Hospital		
Roscommon University Hospital	100.0%	81.0%
Mayo University Hospital	93.8%	93.2%
Letterkenny University Hospital	100.0%	82.8%
Sligo University Hospital	100.0%	92.4%
Saolta Hospital Group	97.4%	92.1%
CHI at Tallaght Hospital	70.3%	83.8%
CHI at Temple Street Children's University Hospital		
CHI at Our Lady's Children's Hospital, Crumlin		
CHI	70.3%	83.8%
National Cancer Screening Service		
Acute Hospitals Total	98.2%	85.4%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service		
Community Health Organisation 1		
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.8%
Community Health Organisation 3		
Cork Mental Health Services		
Kerry Mental Health Services	100.0%	56.3%
Community Health Organisation 4	100.0%	56.3%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	92.9%
Community Health Organisation 5	100.0%	95.8%
Wicklow Mental Health Service		
St John of God's	88.5%	92.3%
Community Health Organisation 6	88.5%	92.3%
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	100.0%	100.0%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100.0%	100.0%
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	85.7%	100.0%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
Community Health Organisation 9	96.0%	100.0%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	98.4%	93.2%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
Cherry Orchard Hospital		
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A26, A27, A29, A32, A30, A96	Emergency Department Patient Experience Time	The following hospitals have data outstanding due to the HSE cyber-attack during 2021: CHI at Crumlin 13th May - 23rd July, 28th July to date. Connolly Hospital 13th May - 30th June 2021. Naas General Hospital 15th May - 14th July 2021 This will impact the SPLY position nationally, as well as the Hospital and Hospital Group.
Acute Hospitals	A9	New ED attendances	CHI at Crumlin May, June. CHI Temple Street April-July. Naas May, June 2021
Acute Hospitals	A10	Return ED attendances	CHI at Crumlin May, June. CHI Temple Street April-July. Naas May, June 2021
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	CHI at Crumlin May, June. CHI at Temple St April-July. Naas May, June. Mayo November 2021
Acute Hospitals	A18a, 18b, 20a, 20b, 23 Inpatient, Day case and outpatient waiting lists	Inpatient, Day case and outpatient waiting lists	June 2021 data unavailable from NTPF.
Acute Hospitals	A48	No. of acute bed days lost through delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack, this will need to be considered whilst reviewing the YTD position vs. the SPLY
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack, therefore unable to provide a comparison against SPLY
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Cavan Jan & Feb 2022, Mayo Jan - Apr 2022.
Acute Hospitals	A105	No. of new cases of CPE	Mercy University Hospital data is outstanding for Jun-22
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	Mercy University Hospital data is outstanding for Jun-22
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	St. James's Hospital Q2 2022 data is outstanding
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	St. James's Hospital Q2 2022 data is outstanding
Acute Hospitals	A117	% of hospitals that have completed a self-assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	The NSP tab doesn't include SPLY, this is due to the impact of the HSE cyber attack in 2021, which impacted data coverage. 20 from 42 hospitals have responded for June 2022
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	The following months are excluded from the 2021 YTD calculations due to the HSE cyber-attack, March, April, May and June. Unable to compare against the SPLY on the NSP tab
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin Jun 22.
Acute Hospitals	A56	% of Hospitals with implementation of PEWS (Paediatric Early Warning System)	Outstanding - Beaumont Hospital, Galway University Hospital, Letterkenny University Hospital, Mayo University Hospital, Portiuncula University Hospital, Roscommon University Hospital and Sligo University Hospital
Acute Hospitals	A114	% of Hospitals with implementation of INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Outstanding - Coombe Women and Infants University Hospital, St James's Hospital, Galway University Hospital, Mayo University Hospital, Portiuncula University Hospital, Roscommon University Hospital, Sligo University Hospital, St John's Hospital and UMH Limerick.
Acute Hospitals	A115	% of maternity units/hospitals with implementation of IMEWS (as per 2019 definition)	Outstanding - Coombe Women and Infants University Hospital, Galway University Hospital, Letterkenny University Hospital, Mayo University Hospital, Portiuncula University Hospital and Sligo University Hospital.
Acute Hospitals	A116	% of hospitals with implementation of IMEWS (as per 2019 definition)	Outstanding - St Lukes Radiation Oncology Network, St James's Hospital, Galway University Hospital, Letterkenny University Hospital, Mayo University Hospital, Portiuncula University Hospital, Roscommon University Hospital, Sligo University Hospital and St John's Hospital

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Jun) CHO5 (South Tipperary) Non Return (Jun) CHO7 (Kildare West Wicklow)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North) Non Return (Jun) CHO2 (Mayo)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (May, Jun) CHO7 (Dublin West)
Primary Care	PC103G PC103M PC131	Psychology % of psychology patients on waiting list for treatment ≤ 52 weeks % of psychology patients on waiting list for treatment ≤ 12 weeks No. of psychology patients seen	Non Return (Jun) CHO7 (Dublin South City) Non Return (Jun) CHO8 (Louth)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Mar, Apr) CHO2 (Roscommon)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Feb, Apr, May) CHO2 (Galway), Non Return (Mar) CHO5 (Waterford), Non Return (May) CHO7 (Dublin West)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Feb, Mar, Apr, May) CHO1 (Cavan, Monaghan) Non Return (Mar) CHO5 (Waterford)
Primary Care	PC133	Child Health Quarterly % newborn babies visited by a PHN within 72 hours of discharge from maternity services	Non Return (Mar, Jun) CHO1 (Cavan Monaghan) Non Return (Jun) CHO2 (Galway), Non Return (Jun) CHO6 (Dublin South East, Wicklow)
Primary Care	PC135 PC136 PC143 PC144	Child Health Quarterly 1 Quarter % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three month PHN visit	Non Return CHO1 (Q1) (Cavan Monaghan) Non Return CHO6 (Q1) (Dublin South East, Wicklow)
Primary Care	PC152	Chronic Disease Structured Management Programme (excluding high risk reviews) - No. of reviews undertaken (2 reviews per patient in a 12 month rolling period)	National
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan, Feb, Mar, Apr, May 2022) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan, Feb, Mar, Apr, May 2022) CHOs 1-9
Social Inclusion	SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	Non Return Q1 CHO1 (Cavan Monaghan) Non Return Q1 CHO8 (Louth & Meath)
Social Inclusion	SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Q1 CHO1 (Cavan Monaghan) Non Return Q1 CHO8 (Louth & Meath)
Social Inclusion	SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q1 CHO1 (Cavan Monaghan) Non Return Q1 CHO8 (Louth & Meath)
Social Inclusion	SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q1 CHO1 (Cavan Monaghan) Non Return Q1 CHO8 (Louth & Meath)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO8
Palliative Care	PAC37	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHO 1 (Cavan/Monaghan) Jun Non Return CHO 8 (Laois Offaly, Longford Westmeath,) Mar, Apr, May, Jun Non Return CHO 8 (Louth, Meath) Jun
Palliative Care	PAC39	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (CHI at Temple Street), Feb, Mar, Apr, May, Jun (No activity, all patients seen in Crumlin for 2021, Jan 2022) Non Return (CHI at Crumlin) May, Jun
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 2 North Galway CHO 7 Linn Dara East Kildare/West Wicklow CHO 7 Linn Dara North Kildare (Celbridge)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 2 North Galway CHO 7 Linn Dara East Kildare/West Wicklow CHO 7 Linn Dara North Kildare (Celbridge)
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 2 North Galway CHO 7 Linn Dara East Kildare/West Wicklow CHO 7 Linn Dara North Kildare (Celbridge)
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 2 North Galway CHO 7 Linn Dara East Kildare/West Wicklow CHO 7 Linn Dara North Kildare (Celbridge)
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 2 North Galway CHO 7 Linn Dara East Kildare/West Wicklow CHO 7 Linn Dara North Kildare (Celbridge)
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 2 North Galway CHO 7 Linn Dara East Kildare/West Wicklow CHO 7 Linn Dara North Kildare (Celbridge)
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 2 North Galway CHO 7 Linn Dara East Kildare/West Wicklow CHO 7 Linn Dara North Kildare (Celbridge)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 2 North Galway CHO 7 Linn Dara East Kildare/West Wicklow CHO 7 Linn Dara North Kildare (Celbridge)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 2 North Galway CHO 7 Linn Dara East Kildare/West Wicklow CHO 7 Linn Dara North Kildare (Celbridge)
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 2 Castlebar CHO 5 Waterford West CHO 7 Ballyfermot CHO 7 Camac CHO 7 Clondalkin CHO 7 Crumlin CHO 7 Drimnagh CHO 7 Owendoher CHO 7 Tallaght

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 2 Castlebar CHO 5 Waterford West CHO 7 Ballyfermot CHO 7 Camac CHO 7 Clondalkin CHO 7 Crumlin CHO 7 Drimnagh CHO 7 Owendoher CHO 7 Tallaght
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 2 Castlebar CHO 5 Waterford West CHO 7 Ballyfermot CHO 7 Camac CHO 7 Clondalkin CHO 7 Crumlin CHO 7 Drimnagh CHO 7 Owendoher CHO 7 Tallaght
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 2 Castlebar CHO 5 Waterford West CHO 7 Ballyfermot CHO 7 Camac CHO 7 Clondalkin CHO 7 Crumlin CHO 7 Drimnagh CHO 7 Owendoher CHO 7 Tallaght
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 2 Castlebar CHO 5 Waterford West CHO 7 Ballyfermot CHO 7 Camac CHO 7 Clondalkin CHO 7 Crumlin CHO 7 Drimnagh CHO 7 Owendoher CHO 7 Tallaght
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 3 Clare (May) CHO 5 Waterford CHO 5 Waterford Wexford POA CHO 7 Dublin South City POA CHO 7 Dublin South West POA CHO 8 Louth POA (May & Jun)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 3 Clare (May) CHO 5 Waterford CHO 5 Waterford Wexford POA CHO 7 Dublin South City POA CHO 7 Dublin South West POA CHO 8 Louth POA (May & Jun)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 3 Clare (May) CHO 5 Waterford CHO 5 Waterford Wexford POA CHO 7 Dublin South City POA CHO 7 Dublin South West POA CHO 8 Louth POA (May & Jun)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 3 Clare (May) CHO 5 Waterford CHO 5 Waterford Wexford POA CHO 7 Dublin South City POA CHO 7 Dublin South West POA CHO 8 Louth POA (May & Jun)
Disability Services	DIS 109	Number of in home respite supports for emergency cases	The full year target of 422 is comprised of 402 packages from 2021 that are being funded in 2022 and 20 new packages for 2022 (10 new supported living & 10 new intensive support packages)
Disability Services	DIS 55	Facilitate the movement of people from congregated settings to community settings	Reporting frequency changed from quarterly to monthly for 2022