June 2023

Management Data Report

Heat Map:

- Performance RAG Rating
- Red > 10% of target
- Amber > $5\% \le 10\%$ of target
- Green ≤ 5% of target

Finance RAG Rating

- Red ≥ 0.75%
- Amber ≥ 0.10% to < 0.75%
- Green < 0.10%

HR - Absence

 Red
 > 4.2%

 Amber
 > 4% to \leq 4.2%

 Green
 \leq 4%

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*Metrics reported quarterly

Data used in this report refers to the latest performance information available at the time of publication

Acute Care

NSP K	PI Overview	1	T					Repor	ting Per	riod Ju	ne 202	3	
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Discharge												,	
A3	Inpatient	M-1M	610,014	634,115	265,886	265,600	-0.1%	244,383	8.7%	56,102	51,462	55,886	
A4	Inpatient Weighted Units	M-1M	628,617	645,931	267,204	264,271	-1.1%	253,863	4.1%	56,231	50,045	54,459	
A5	Day case (includes dialysis)	M-1M	1,112,099	1,128,411	468,847	491,197	4.8%	443,706	10.7%	105,338	90,768	106,656	
A6	Day case Weighted Units (includes dialysis)	M-1M	1,104,499	1,099,027	458,125	484,743	5.8%	439,684	10.2%	105,522	88,643	102,847	
A7	Total inpatient and day cases	M-1M	1,722,113	1,762,526	734,733	756,797	3.0%	688,089	10.0%	161,440	142,230	162,542	
A12	Emergency inpatient discharges	M-1M	434,870	455,111	192,414	190,319	-1.1%	175,032	8.7%	39,953	36,470	39,820	
A13	Elective inpatient discharges	M-1M	76,518	83,582	34,136	35,490	4.0%	29,413	20.7%	7,873	7,162	7,996	
A14	Maternity inpatient discharges	M-1M	98,626	95,422	39,336	39,791	1.2%	39,938	-0.4%	8,276	7,830	8,070	
A103	Inpatient discharges ≥75 years	M-1M	131,452	138,549	57,585	59,294	3.0%	52,622	12.7%	12,635	11,382	12,590	
A104	Day case discharges ≥75 years	M-1M	227,063	234,540	95,072	97,984	3.1%	90,110	8.7%	20,794	18,110	21,108	
A132	Level of GI scope activity	M-1M	104,703	98,620	41,169	43,316	5.2%	41,253	5.0%	9,778	7,678	8,351	
A133	Level of dialysis activity	M-1M	189,588	188,859	77,493	79,107	2.1%	76,913	2.9%	16,503	15,397	16,513	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	230,084	224,361	92,389	93,775	1.5%	91,024	3.0%	20,354	17,223	18,460	
Emergency													
A9	New ED attendances	M	1,356,568	1,350,913	669,909	668,131	-0.3%	666,004	0.3%	117,188	110,039	121,325	113,474
A10	Return ED attendances	M	112,003	112,963	56,014	58,419	4.3%	54,781	6.6%	10,251	9,417	10,875	10,390
A94	Injury unit attendances	M	147,419	154,816	76,773	82,664	7.7%	71,243	16.0%	13,830	13,651	16,540	14,963
A95	Other emergency presentations	M	49,354	47,844	23,729	25,147	6.0%	23,852	5.4%	4,383	3,955	4,472	4,160
Births													
A17 Outpatients	Total no. of births	М	54,539	54,552	27,056	26,416	-2.4%	26,618	-0.8%	4,558	4,173	4,531	4,558
A15	No. of new and return outpatient attendances	М	3,410,687	3,389,402	1,687,839	1,811,382	7.3%	1,680,115	7.8%	323,791	269,256	327,120	307,525
A136	No. of new outpatient attendances	М	946,581	933,878	465,048	509,305	9.5%	461,213	10.4%	91,972	74,834	92,648	87,365
	New: Return Ratio (excluding obstetrics,												
A16	warfarin and haematology clinics)	М	2.5	2.5	2.5	2.5	-0.6%	2.5	-2.4%	2.5	2.5	2.4	2.4
Activity Ba	sed Funding (MFTP) model												
A38	Hospital In-Patient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	55.4%	100.0%	100.0%	56.1%	-43.9%	54.1%	3.8%	51.7%	57.1%	58.4%	
Innatient D	ay Case and Outpatient Waiting Times												
	% of adults waiting < 9 months for an												
A152	elective procedure (inpatient) % of adults waiting <9 months for an	М	71.0%	90%	90%	67.8%	-24.7%	66.7%	1.6%	66.9%	66.4%	66.3%	67.8%
A153	elective procedure (day case)	М	80.5%	90%	90%	77.2%	-14.3%	77.5%	-0.5%	78.0%	77.8%	77.3%	77.2%
A154	% of children waiting <9 months for an elective procedure (inpatient)	М	64.7%	90%	90%	62.6%	-30.4%	56.4%	11.0%	61.1%	60.1%	60.4%	62.6%
A155	% of children waiting <9 months for an elective procedure (day case)	М	77.5%	90%	90%	76.2%	-15.4%	73.0%	4.3%	75.8%	76.4%	76.7%	76.2%
A156	% of people waiting <15 months for first access to OPD services	м	79.1%	90%	90%	82.9%	-7.9%	74.8%	10.8%	80.9%	81.7%	82.0%	82.9%
A146	% of routine elective procedures (inpatient) chronologically scheduled	М	69.6%	85%	85%	69.2%	-18.6%	70.5%	-1.8%	70.9%	66.7%	68.4%	69.2%
A147	% of routine elective procedures (day case) chronologically scheduled	М	77.3%	85%	85%	76.1%	-10.5%	74.7%	1.9%	75.7%	74.9%	75.6%	76.1%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	М		85%	85%	65.3%	-23.2%			60.2%	60.0%	64.1%	65.3%
A149	% of routine elective procedures (OPD) chronologically scheduled	М		85%	85%	65.5%	-23.0%			60.4%	60.8%	60.7%	65.5%
Colonosco	py / Gastrointestinal Service							Ì					
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	м	61.3%	65%	65%	60.7%	-6.6%	51.2%	18.5%	60.5%	61.0%	61.1%	60.7%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	М	2,177	0	0	835		1,229	-32.1%	24	137	203	208
A157	% of people waiting <9 months for an elective procedure GI scope	М	94.5%	95%	95%	94.6%	-0.4%	85.9%	10.2%	94.2%	94.9%	95.5%	94.6%

NSP I	KPI Overview							Repor	ting Pe	riod Ju	ne 202	23	
KPI No.	Performance Activity / KPI y Care and Patient Experience Time	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	М	57.2%	70%	70%	56.5%	-19.3%	58.3%	-3.0%	54.5%	55.5%	57.5%	58.1%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	М	73.4%	85%	85%	73.1%	-14.0%	74.5%	-1.9%	71.6%	72.2%	73.8%	74.6%
A28	% of ED patients who leave before completion of treatment	М	7.9%	<6.5%	<6.5%	7.3%	12.5%	7.5%	-2.5%	7.9%	7.7%	7.6%	7.5%
A29	% of all attendees at ED who are in ED <24 hours	М	95.5%	97%	97%	95.4%	-1.7%	96.0%	-0.6%	94.7%	95.3%	95.5%	96.8%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	М	36.0%	95%	95%	35.6%	-62.5%	36.5%	-2.5%	34.4%	34.7%	36.4%	37.8%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	М	52.6%	99%	99%	53.3%	-46.2%	53.5%	-0.5%	50.9%	52.4%	54.1%	56.7%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	М	89.0%	99%	99%	89.5%	-9.6%	90.0%	-0.5%	87.7%	89.5%	89.6%	93.0%
Length of													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.2	7.9%	5.1	0.8%	5.2	5.1	5.2	
Medical													
CPA11	Medical patient average length of stay % of medical patients who are discharged	M-1M	7.8	≤7.0	≤7.0	7.7	10.3%	7.8	-1.4%	7.6	7.6	7.7	
CPA1	or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	М	60.9%	75%	75%	62.5%	-16.7%	61.3%	1.9%	59.4%	64.1%	61.4%	63.9%
CPA31	% of all medical admissions via AMAU	M-1M	28.8%	45%	45%	31.8%	-29.4%	28.5%	11.5%	32.1%	32.4%	32.6%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.5%	≤11.1%	≤11.1%	11.7%	5.5%	11.2%	4.5%	11.6%	11.4%	11.8%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay Surgical Emergency Inpatient average	M-1M		≤5.0	≤5.0	4.5	-10.4%			4.4	4.3	4.8	
CPA60	length of stay	M-1M		≤6.0	≤6.0	6.9	14.2%			6.9	6.6	6.8	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	79.4%	82.4%	82.4%	79.4%	-3.6%	79.4%	0.0%	81.4%	76.9%	76.6%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	46.3%	60.0%	60.0%	50.0%	-16.6%	47.2%	6.0%	47.3%	45.2%	51.0%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	73.5%	85%	85%	76.7%	-9.8%	76.6%	0.1%	76.7%			
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.6%	-22.0%	1.7%	-10.2%	1.5%	1.5%	1.5%	
Delayed T	ransfers of Care												
A48	No. of acute bed days lost through delayed transfers of care	М	207,096	≤127,750	≤63,350	97,662	54.2%	100,161	-2.5%	18,086	16,627	16,383	14,064
A49	No. of beds subject to delayed transfers of care	М	525	≤350	≤350	484	38.3%	567	-14.6%	604	575	496	484

NSP I	KPI Overview							Repor	ting Pe	riod Ju	ne 202	3	
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Healthcare	Associated Infections (HCAI)												
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	м	1.0	<0.8	<0.8	0.8	-0.9%	1.0	-20.6%	0.7	0.8	0.8	0.9
CPA52	Rate of new cases of hospital associated C. difficile infection	м	2.2	<2.0	<2.0	2.1	5.4%	2.1	1.5%	2.3	2.0	2.0	2.3
A105	No. of new cases of CPE	М	872			434		347	25.1%	64	80	61	88
A97	% of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines	Q	89.6%	100%	100%	91.7%	-8.3%	95.8%	-4.3%	85.4%			91.7%
A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	79.2%	100%	100%	79.2%	-20.8%	81.3%	-2.6%	77.1%			79.2%
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	11.4			10.8		12.1	-11.1%	10.3	11.1	10.7	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	м	23.0			13.4		26.4	-49.3%	19.6	17.1	12.0	6.3
Medication	n Safety												
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	2.8	3.0	3.0	2.8	-7.5%	2.8	0.6%	3.0	2.4		
National Ea	arly Warning System (NEWS)												
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	58.3%	100%	100%	45.8%	-54.2%	52.1%	-12.1%	45.8%			45.8%
A56	% of hospitals implementing Paediatric Early Warning System (PEWS)	Q	55.6%	100%	100%	55.6%	-44.4%	48.1%	15.6%	55.6%			55.6%
National S													
A117	% of hospitals that have completed a self- assessment against all 53 essential elements of the National Standards for Safer, Better Healthcare	ВА	54.8%	100%	100%	28.6%	-71.4%	28.6%	0.0%				28.6%
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	95.7%	100%	100%	87.2%	-12.8%	94.4%	-7.6%	86.7%	100.0%		
Stroke													
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	69.2%	90%	90%	68.0%	-24.5%	69.2%	-1.8%				
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	9.7%	12%	12%	10.6%	-11.5%	9.7%	9.5%				
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	69.3%	90%	90%	66.3%	-26.4%	69.3%	-4.4%				

NSP P	(PI Overview							Repor	ting Pe	riod Ju	ne 202	3	
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
CPA25	Mary Syndrome % ST-Elevation Myocardial Infarction (STEMI) patients (without contraindication to reperfusion therapy) who get Primary Percutaneous Coronary Intervention (PPCI)	Q-1Q	87.8%	95%	95%	87.9%	-8.1%	89.8%	-2.1%	87.9%			
CPA26	% of reperfused STEMI patients (or left bundle branch block (LBBB)) who get timely PPCI	Q-1Q	59.7%	80%	80%	60.8%	-31.6%	65.8%	-7.6%	60.8%			
National W	omen and Infants Health Programme Irish	Maternity Ear	ly Warning	System (IMEWS)									
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	94.7%	100%	100%	84.2%	-15.8%	52.6%	60.1%	73.7%			84.2%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	27.9%	100%	100%	27.9%	-72.1%	25.6%	9.0%	23.3%			27.9%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	68.4%	-31.6%	100.0%	-31.6%	94.7%	68.4%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
Sexual ass	ault services (>14yrs)												
A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a Sexual Assault Treatment Unit (SATU) for a forensic clinical examination	Q	89%	90%	90%	86.0%	-4.4%	91.0%	-5.5%	91.0%			86.0%
Cancer Se													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	М	74.8%	95%	95%	82.6%	-13.1%	71.8%	15.1%	83.2%	84.1%	81.0%	75.5%
Symptoma	tic Breast Cancer Services												
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics Number of urgent referrals who attended or	М	25,235	19,600	9,746	12,896	32.3%	12,905	-0.1%	2,246	1,811	2,451	2,003
NCCP3	were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	м	17,840	18,620	9,260	10,646	15.0%	8,750	21.7%	1,873	1,577	2,004	1,460
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	М	70.7%	95%	95%	82.6%	-13.1%	67.8%	21.8%	83.4%	87.1%	81.8%	72.9%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	М	18,140	22,500	11,188	9,680	-13.5%	8,730	10.9%	1,895	1,338	1,687	1,507
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	М	9,348	21,375	10,631	6,683	-37.1%	4,118	62.3%	1,376	964	1,139	1,078
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	М	51.5%	95%	95%	69.0%	-27.3%	47.2%	46.4%	72.6%	72.0%	67.5%	71.5%

NSP K	(PI Overview		-				_	Repor	ting Pe	riod Ju	ne 202	23	
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Lung Canc NCCP9	er Number of patients attending the rapid access lung clinic in designated cancer centres	М	4,360	3,700	1,842	2,270	23.2%	2,102	8.0%	384	349	403	367
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	3,954	3,515	1,747	1,857	6.3%	1,888	-1.6%	302	253	320	295
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	90.7%	95%	95%	81.8%	-13.9%	89.8%	-8.9%	78.6%	72.5%	79.4%	80.4%
Prostate Ca	ancer												
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	М	4,743	3,100	1,540	2,570	66.9%	2,367	8.6%	419	387	470	449
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	3,882	2,790	1,388	2,147	54.7%	1,829	17.4%	362	313	370	372
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	81.8%	90%	90%	83.5%	-7.2%	77.3%	8.1%	86.4%	80.9%	78.7%	82.9%
Radiothera													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	М	5,959	5,200	2,588	3,020	16.7%	2,838	6.4%	587	440	540	447
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	4,158	4,680	2,328	1,907	-18.1%	2,082	-8.4%	370	274	359	274
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	69.8%	90%	90%	63.1%	-29.8%	73.4%	-13.9%	63.0%	62.3%	66.5%	61.3%

Discharge Activity - Inpat	ient (K	PI No	: A3 A	And A	4)					Repo	rting	Perio	d Jur	ne 202	23						
Reporting Level	Reporting Frequency		Previous ear	Target/I Ye		Target/	EA YTD	Activit	ty YTD	% Var \ Tgt/EA		Activity Y	TD SPLY	% Var SP		Ma	ar	Ap	r	Ma	ay
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	610,014	628,617	634,115	645,931	265,886	267,204	265,600	264,271	-0.1%	-1.1%	244,383	253,863	8.7%	4.1%	56,102	56,231	51,462	50,045	55,886	54,459
Children's Health Ireland	M-1M	23,105	30,464	24,886	29,600	10,644	12,260	10,055	11,997	-5.5%	-2.1%	8,904	11,581	12.9%	3.6%	2,124	2,641	1,945	2,126	2,017	2,175
Dublin Midlands Hospital Group	M-1M	92,036	105,363	94,947	111,514	39,521	46,328	39,896	44,781	0.9%	-3.3%	36,402	42,337	9.6%	5.8%	8,326	9,665	7,689	8,395	8,632	9,306
Coombe Women and Infants University Hospital	M-1M	17,124	8,948	16,721	9,355	6,896	4,059	7,089	3,835	2.8%	-5.5%	6,776	3,631	4.6%	5.6%	1,432	832	1,351	736	1,471	809
MRH Portlaoise	M-1M	13,260	6,467	13,737	6,460	5,877	2,788	5,427	2,553	-7.7%	-8.4%	5,471	2,662	-0.8%	-4.1%	1,128	527	1,000	478	1,139	505
MRH Tullamore	M-1M	12,014	12,072	11,933	10,594	4,834	4,385	5,477	5,060	13.3%	15.4%	4,749	4,837	15.3%	4.6%	1,138	1,133	1,037	961	1,245	1,067
Naas General Hospital	M-1M	9,360	8,669	10,061	10,417	4,392	4,277	4,312	4,028	-1.8%	-5.8%	3,702	3,545	16.5%	13.6%	951	861	881	724	931	797
St. James's Hospital	M-1M	21,911	41,367	22,913	44,773	9,414	18,301	9,377	17,451	-0.4%	-4.6%	8,506	16,402	10.2%	6.4%	1,945	3,756	1,806	3,286	1,997	3,689
St. Luke's Radiation Oncology Network	M-1M	966	2,183	1,337	2,756	574	1,174	445	871	-22.5%	-25.8%	402	903	10.7%	-3.5%	110	222	71	140	110	195
Tallaght University Hospital	M-1M	17.401	25,657	18,245	27,159	7.534	11,344	7.769	10,983	3.1%	-3.2%	6.796	10.357	14.3%	6.0%	1,622	2,334	1,543	2,070	1,739	2.244
Ireland East Hospital Group	M-1M	124,928	133,496	133,656	141,921	56,192	57,949	54,488	55,475	-3.0%	-4.3%	50,463	54,396	8.0%	2.0%	11,309	11,934	10,628	10,256	11,393	11,289
Mater Misericordiae University Hospital	M-1M	22.173	37.162	25.281	43,839	10,400	17.386	9.371	15.792	-9.9%	-9.2%	8.848	15.414	5.9%	2.5%	2.008	3.382	1.789	3.001	2.005	3.504
MRH Mullingar	M-1M	17,465	10,582	18,307	10,996	7,857	4,702	7,925	4,189	0.9%	-10.9%	7,048	4,118	12.4%	1.7%	1,701	876	1,625	799	1,618	807
National Maternity Hospital	M-1M	12,403	8,488	12,218	8,167	5.119	3,331	4,971	3,388	-2.9%	1.7%	5,053	3,413	-1.6%	-0.7%	1,050	744	984	652	1,011	669
National Orthopaedic Hospital Cappagh	M-1M	2.155	4.223	2,793	6.037	1.071	2,271	1.225	2.070	14.4%	-8.9%	901	1,733	36.0%	19.4%	256	425	248	373	254	371
National Rehabilitation Hospital	M-1M	536	4,000	600	4,190	248	1,737	213	1,987	-14.1%	14.4%	200	1,751	6.5%	13.5%	54	468	38	311	49	571
Our Lady's Hospital Navan	M-1M	4,831	4,799	4,942	4,320	2.008	1,573	2.996	2,466	49.2%	56.8%	1,803	1,775	66.2%	38.9%	627	496	628	459	642	546
Royal Victoria Eye and Ear Hospital	M-1M	2,133	1,958	2,198	2.022	905	863	994	785	9.8%	-9.0%	850	789	16.9%	-0.5%	215	174	178	141	199	149
St. Columcille's Hospital	M-1M	7,191	3,444	8,332	3,598	3,224	1,557	3,418	1,331	6.0%	-14.5%	2,719	1,467	25.7%	-9.3%	754	264	586	228	677	291
St. Luke's General Hospital Kilkenny	M-1M	17,792	10,930	19,060	11,477	8,156	4,836	8,117	5,119	-0.5%	5.9%	7,097	4,485	14.4%	14.1%	1,773	1,105	1,596	962	1,763	1,151
St. Michael's Hospital	M-1M	2,963	2.900	3,063	3,017	1.342	1,311	1.293	1,355	-3.7%	3.4%	1,165	1,198	11.0%	13.1%	282	264	254	272	274	245
St. Vincent's University Hospital	M-1M	21,137	33,697	21,795	33.328	9.520	13,898	8.929	13,012	-6.2%	-6.4%	8,815	13.581	1.3%	-4.2%	1.872	2.866	1,832	2,544	1,866	2.405
Wexford General Hospital	M-1M	14,149	11,313	15,067	10,930	6,342	4,484	5,036	3,981	-20.6%	-11.2%	5,964	4,672	-15.6%	-14.8%	717	870	870	514	1,035	580
RCSI Hospitals Group	M-1M	96,723	101,703	99,121	103,061	41,279	41,955	42,194	41,817	2.2%	-0.3%	38,802	41,076	8.7%	1.8%	8.987	8,606	8,118	8,035	8,770	8,686
Beaumont Hospital	M-1M	24.871	43.430	26.363	48,181	11.057	19,540	10.595	17.017	-4.2%	-12.9%	9,898	17.516	7.0%	-2.8%	2.248	3,408	2.071	3.333	2,248	3.584
Cavan General Hospital	M-1M	14,075	9,332	14,304	9,296	6,082	3,893	6,600	4,280	8.5%	9.9%	5,413	3,661	21.9%	16.9%	1,425	853	1,279	848	1,365	908
Connolly Hospital	M-1M	14,355	16,253	15,032	15,473	6,247	6,342	6,101	7,317	-2.3%	15.4%	6,043	6,446	1.0%	13.5%	1,382	1,506	1,111	1,303	1,000	1,574
Louth County Hospital	M-1M	6	6	10,002 g	10,470	5,247	0,042 R	4	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-33.3%	0.0%	3	<u>,,,</u> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	33.3%	166.7%	1,002	1,000	1	1,000	1,1,1	1,0/4
Monaghan Hospital	M-1M		0	24	2	10	2		1	00.070	-50.0%		0	00.070	100.170		1		- 1		· · ·
Our Lady of Lourdes Hospital	M-1M	30,266	22,311	30,398	21,288	12,602	8,688	13,561	9,174	7.6%	5.6%	12,229	9,189	10.9%	-0.2%	2,878	1,995	2,572	1,642	2,848	1,936
Rotunda Hospital	M-1M	13,150	10,371	12,992	8,811	5,275	3,482	5,333	4,020	1.1%	15.5%	5.216	4,261	2.2%	-5.7%	1.054	839	1,084	908	1.131	683
Saolta University Health Care Group	M-1M	107,977	95,430	110,391	98,255	46.496	41,239	45,724	41,020	-1.7%	-0.4%	42,240	37,699	8.2%	9.0%	9,501	8,566	8,886	8,177	9.450	8,756
Galway University Hospitals	M-1M	35,058	40,641	35,365	43,278	14.992	18,152	14,932	18,075	-0.4%	-0.4%	13,977	15,946	6.8%	13.4%	3,105	3,831	2,975	3,577	3,133	4,205
Letterkenny University Hospital	M-1M	25,922	18,506	25,990	18,945	10,739	7,806	10,656	7,940	-0.4%	1.7%	10,164	7,440	4.8%	6.7%	2,185	1,649	2,000	1,613	2,218	1,541
Mayo University Hospital	M-1M	18,726	13,069	19,681	13,480	8,508	5,776	7,440	5,025	-12.6%	-13.0%	6,990	5,182	6.4%	-3.0%	1,501	1,046	1,413	944	1,503	1,016
Portiuncula University Hospital	M-1M	11,134	7,769	11,349	7,501	4,658	3,092	5,089	3,454	9.3%	11.7%	4,330	3,021	17.5%	14.3%	1,085	711	1,413	701	1,051	679
Roscommon University Hospital	M-1M	1,573	1,465	1,566	1,407	4,058	655	5,089 805	680	23.5%	3.8%	4,330	612	33.3%	14.3%	1,085	136	1,000	122	1,031	135
Sligo University Hospital	M-1M	15.564	13.980	16,440	13.644	6.947	5.758	6.802	5.915	-2.1%	2.7%	6.175	5.498	10.2%	7.6%	1.453	1.193	1.351	1.220	1.363	1.180
	101-21101	10,004	13,900	10,440	15,044	0,947	5,100	0,002	0,910	-2.1/0	2.170	0,175	5,490	10.2 /0	1.0/0	1,400	1,193	1,001	1,220	1,303	1,100

Discharge Activity - Inpat	ient (Kl	PI No:	A3 A	nd A	4)					Repo	orting	Perio	od Jur	ne 202	23						
Reporting Level	Reporting Frequency	Outturn Ye		Target/ Ye	EA Full ar	Target/	EA YTD	Activi	ty YTD	/	YTD V A YTD	Activity	TD SPLY	% Var SP	YTD V LY	M	ar	А	pr	Ma	ay
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	105,628	116,059	109,738	113,760	46,074	47,145	46,774	49,537	1.5%	5.1%	42,986	47,773	8.8%	3.7%	10,244	10,549	9,046	9,309	10,014	10,229
Bantry General Hospital	M-1M	4,208	2,943	4,138	2,799	1,813	1,202	1,852	1,207	2.2%	0.4%	1,718	1,198	7.8%	0.8%	407	292	356	195	334	229
Cork University Hospital	M-1M	39,536	49,448	40,414	45,821	17,096	19,021	16,716	21,118	-2.2%	11.0%	16,123	20,258	3.7%	4.2%	3,581	4,502	3,241	4,076	3,624	4,354
Kilcreene Regional Orthopaedic Hospital	M-1M	662	1,193	672	1,220	265	463	446	800	68.3%	72.8%	280	509	59.3%	57.2%	93	169	96	162	99	179
Mallow General Hospital	M-1M	3,679	1,626	4,467	2,410	1,819	964	1,586	762	-12.8%	-21.0%	1,520	667	4.3%	14.2%	326	155	289	141	289	159
Mercy University Hospital	M-1M	8,678	11,774	10,220	12,245	4,271	4,999	3,926	5,478	-8.1%	9.6%	3,600	4,934	9.1%	11.0%	810	1,036	698	971	831	1,232
South Infirmary Victoria University Hospital	M-1M	4,056	5,644	3,893	5,429	1,592	2,228	1,763	2,574	10.7%	15.5%	1,661	2,323	6.1%	10.8%	390	569	323	458	346	526
Tipperary University Hospital	M-1M	11,990	9,595	13,580	10,572	5,586	4,364	5,230	3,800	-6.4%	-12.9%	4,772	3,982	9.6%	-4.6%	1,108	738	1,068	686	1,141	736
UH Kerry	M-1M	13,444	11,027	12,370	9,765	5,170	4,136	6,052	4,139	17.1%	0.1%	5,575	4,625	8.6%	-10.5%	1,329	893	1,152	740	1,300	804
UH Waterford	M-1M	19,375	22,809	19,984	23,499	8,462	9,768	9,203	9,659	8.8%	-1.1%	7,737	9,277	18.9%	4.1%	2,200	2,195	1,823	1,880	2,050	2,010
UL Hospitals Group	M-1M	59,617	46,102	61,376	47,820	25,680	20,328	26,469	19,575	3.1%	-3.7%	24,586	19,001	7.7%	3.0%	5,611	4,270	5,150	3,747	5,610	4,018
Croom Orthopaedic Hospital	M-1M	1,771	2,550	1,851	3,078	818	1,357	871	1,277	6.5%	-5.9%	700	962	24.4%	32.7%	203	324	163	239	180	285
Ennis Hospital	M-1M	8,677	2,513	8,477	3,243	3,422	1,341	3,741	1,080	9.3%	-19.5%	3,556	1,028	5.2%	5.1%	785	225	721	191	745	225
Nenagh Hospital	M-1M	3,219	1,663	3,248	1,485	1,353	580	1,969	819	45.5%	41.2%	1,139	613	72.9%	33.6%	394	158	373	125	419	183
St. John's Hospital Limerick	M-1M	4,695	3,192	5,182	3,696	2,160	1,611	2,309	1,409	6.9%	-12.5%	1,939	1,223	19.1%	15.2%	507	327	474	300	464	292
UH Limerick	M-1M	34,432	31,072	35,568	31,394	15,080	13,477	14,803	13,018	-1.8%	-3.4%	14,389	13,031	2.9%	-0.1%	3,182	2,844	2,864	2,511	3,197	2,612
UMH Limerick	M-1M	6,823	5,112	7,050	4,924	2,847	1,962	2,776	1,972	-2.5%	0.5%	2,863	2,144	-3.0%	-8.0%	540	392	555	381	605	421

1.Data Source HPO HIPE.

2. Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Day Cases (including D	ialysis)	using	, HIPE	data		o: A5	And A	6)		Repo	orting	Perio	d Jun	e 202	3						
Reporting Level	Reporting Frequency		Previous ear	Target/EA	Full Year	Target/	EA YTD	Activi	ty YTD	% Var Tgt/E/		Activity Y	TD SPLY	% Var SP	YTD V VLY	M	ar	Ar	or	Ма	ay
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,112,099	1,104,499	1,128,411	1,099,027	468,847	458,125	491,197	484,743	4.8%	5.8%	443,706	439,684	10.7%	10.2%	105,338	105,522	90,768	88,643	106,656	102,847
Children's Health Ireland	M-1M	26,093	38,038	25,634	36,744	10,966	15,567	11,806		7.7%	8.8%	10,631	15,498	11.1%	9.3%	2,506	3,766	2,293	3,247	2,552	3,301
Dublin Midlands Hospital Group	M-1M	232,221	201,398	241,495	198,842	99,468	82,300	100,868	88,017	1.4%	6.9%	90,907	79,743	11.0%	10.4%	21,698	19,553	18,618	15,819	21,759	18,180
Coombe Women and Infants University Hospital	M-1M	7,015	7,283	6,514	6,028	2,874	2,622	3,075	3,072	7.0%	17.2%	2,811	2,742	9.4%	12.0%	669	695	536	547	639	653
MRH Portlaoise	M-1M	5,523	5,684	4,954	4,739	2,098	1,964	2,243	2,396	6.9%	22.0%	2,023	1,963	10.9%	22.1%	582	632	368	379	439	503
MRH Tullamore	M-1M	26,647	24,538	26,233	22,707	11,097	9,620	11,678	10,465	5.2%	8.8%	10,677	9,713	9.4%	7.7%	2,534	2,497	2,177	1,770	2,562	1,982
Naas General Hospital	M-1M	7,515	8,822	6,816	8,051	2,739	3,285	3,912	3,913	42.8%	19.1%	2,688	3,329	45.5%	17.5%	904	880	745	748	914	915
St. James's Hospital	M-1M	58,871	63,562	58,784	62,646	24,158	26,028	27,498	29,885	13.8%	14.8%	23,179	26,012	18.6%	14.9%	5,946	6,498	4,983	5,276	5,683	6,263
St. Luke's Radiation Oncology Network	M-1M	72,727	30,997	85,538	39,673	34,724	16,212	29,950	12,588	-13.7%	-22.4%	27,883	11,959	7.4%	5.3%	6,272	2,740	5,595	2,363	6,764	2,579
Tallaght University Hospital	M-1M	53,923	60,512	52,656	54,998	21,778	22,569	22,512	25,698	3.4%	13.9%	21,646	24,025	4.0%	7.0%	4,791	5,611	4,214	4,736	4,758	5,285
Ireland East Hospital Group	M-1M	213,895	225,839	216,807	226,737	90,301	94,223	93,650	96,842	3.7%	2.8%	86,695	89,827	8.0%	7.8%	20,124	21,115	17,166	17,527	20,232	19,851
Mater Misericordiae University Hospital	M-1M	68,792	65,349	68,948	67,399	28,848	27,909	28,544	28,364	-1.1%	1.6%	28,245	26,413	1.1%	7.4%	6,014	5,974	5,436	5,337	6,147	5,979
MRH Mullingar	M-1M	7,354	10,609	7,190	9,044	3,272	4,123	3,391	4,417	3.6%	7.1%	2,788	4,161	21.6%	6.2%	710	970	597	712	740	875
National Maternity Hospital	M-1M	3,405	4,845	3,452	4,633	1,390	1,872	1,454	2,129	4.6%	13.7%	1,375	1,896	5.7%	12.3%	295	426	260	390	328	510
National Orthopaedic Hospital Cappagh	M-1M	10,146	13,377	10,658	13,975	4,651	6,172	4,357	5,348	-6.3%	-13.4%	3,981	5,319	9.4%	0.5%	942	1,168	760	906	808	851
National Rehabilitation Hospital	M-1M	1,291	1,016	1,696	552	547	184	562	465	2.7%	152.7%	506	416	11.1%	11.8%	107	97	96	73	118	85
Our Lady's Hospital Navan	M-1M	4,918	7,554	4,994	7,350	2,043	3,124	2,319	3,554	13.5%	13.8%	1,819	2,586	27.5%	37.4%	532	842	441	634	480	784
Royal Victoria Eye and Ear Hospital	M-1M	17,110	19,184	16,423	19,725	6,835	8,369	8,244	8,064	20.6%	-3.6%	6,941	7,820	18.8%	3.1%	1,778	1,797	1,433	1,325	1,756	1,586
St. Columcille's Hospital	M-1M	4,098	6,050	3,854	7,186	1,509	2,745	1,623	2,076	7.6%	-24.4%	1,484	2,361	9.4%	-12.1%	387	554	247	317	382	471
St. Luke's General Hospital Kilkenny	M-1M	9,727	11,036	9,672	10,223	4,101	4,310	4,343	4,855	5.9%	12.6%	3,806	4,222	14.1%	15.0%	910	1,044	800	888	938	1,059
St. Michael's Hospital	M-1M	5,093	6,952	5,803	7,767	2,446	3,247	2,105	2,969	-13.9%	-8.6%	2,141	2,866	-1.7%	3.6%	497	720	361	594	495	721
St. Vincent's University Hospital	M-1M	70,607	65,723	73,314	65,812	30,199	26,673	31,120	28,198	3.0%	5.7%	29,303	26,402	6.2%	6.8%	6,768	6,371	5,732	5,197	6,772	5,466
Wexford General Hospital	M-1M	11,354	14,144	10,803	13,071	4,460	5,495	5,588	6,403	25.3%	16.5%	4,306	5,365	29.8%	19.3%	1,184	1,152	1,003	1,154	1,268	1,464
RCSI Hospitals Group	M-1M	171,693	161,871	183,532	171,823	75,673	71,331	75,415	72,320	-0.3%	1.4%	68,655	64,652	9.8%	11.9%	16,396	15,894	13,701	13,176	16,601	15,759
Beaumont Hospital	M-1M	96,997	82,256	103,907	92,756	43,328	39,126	41,281	36,142	-4.7%	-7.6%	39,511	33,749	4.5%	7.1%	9,040	8,020	7,438	6,428	8,927	7,741
Cavan General Hospital	M-1M	16,933	14,955	16,476	13,817	6,782	5,700	7,727	6,885	13.9%	20.8%	6,725	5,921	14.9%	16.3%	1,696	1,544	1,541	1,415	1,789	1,619
Connolly Hospital	M-1M	14,872	21,105	14,773	18,442	5,997	7,426	6,656	9,373	11.0%	26.2%	5,683	8,174	17.1%	14.7%	1,435	2,017	1,292	1,824	1,581	2,174
Louth County Hospital	M-1M	8,808	11,653	9,233	11,447	4,010	4,865	4,025	5,212	0.4%	7.1%	3,356	4,448	19.9%	17.2%	884	1,162	652	905	882	1,118
Monaghan Hospital	M-1M	5,835	5,223	9,452	6,709	3,822	2,774	2,787	2,405	-27.1%	-13.3%	2,329	2,075	19.7%	15.9%	556	460	437	353	530	429
Our Lady of Lourdes Hospital	M-1M	15,609	15,127	16,747	16,437	6,682	6,522	7,197	7,071	7.7%	8.4%	6,117	5,827	17.7%	21.3%	1,565	1,540	1,299	1,270	1,621	1,576
Rotunda Hospital	M-1M	12,639	11,552	12,944	12,215	5,052	4,918	5,742	5,232	13.7%	6.4%	4,934	4,458	16.4%	17.4%	1,220	1,151	1,042	981	1,271	1,102
Saolta University Health Care Group	M-1M	193,994	187,523	195,443	184,006	80,862	76,552	87,646	83,691	8.4%	9.3%	78,109	75,159	12.2%	11.4%	18,493	17,791	16,000	15,185	19,311	18,405
Galway University Hospitals	M-1M	85,875	82,146	85,870	77,345	35,193	31,991	39,404	37,139	12.0%	16.1%	34,786	33,018	13.3%	12.5%	8,397	7,850	7,262	6,843	8,480	8,096
Letterkenny University Hospital	M-1M	32,410	32,463	32,644	32,708	13,781	13,740	14,404	14,712	4.5%	7.1%	12,995	12,948	10.8%	13.6%	3,047	3,188	2,648	2,665	3,286	3,397
Mayo University Hospital	M-1M	26,275	22,913	27,435	25,047	11,061	10,184	11,771	9,404	6.4%	-7.7%	10,444	9,059	12.7%	3.8%	2,244	1,847	1,998	1,499	2,622	1,860
Portiuncula University Hospital	M-1M	8,356	10,456	8,320	9,064	3,574	3,871	3,798		6.3%	23.9%	3,241	4,071	17.2%	17.8%	831	1,074	727	926	832	1,055
Roscommon University Hospital	M-1M	7,663	8,088	7,169	7,633	2,998	3,200	4,043	3,845	34.9%	20.2%	2,878	3,066	40.5%	25.4%	847	820	734	689	879	846
Sligo University Hospital	M-1M	33,415	31,457	34,005	32,209	14,255	13,566	14,226	13,796	-0.2%	1.7%	13,765	12,997	3.3%	6.1%	3,127	3,012	2,631	2,563	3,212	3,151

Day Cases (including D	ialysis)	using	, HIPE	data (KPI N	o: A5	And A	6)		Repo	orting	Perio	d Jun	e 202	3						
Reporting Level	Reporting Frequency	Outturn Ye	Previous ear	Target/EA	Full Year	Target/	EA YTD	Activi	ty YTD		YTD V A YTD	Activity Y	TD SPLY	% Var SP	YTD V YLY	м	ar	A	pr	M	ay
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	208,891	218,585	197,909	211,293	84,702	89,903	92,603	94,685	9.3%	5.3%	83,489	87,767	10.9%	7.9%	19,752	20,302	17,313	17,285	19,743	19,952
Bantry General Hospital	M-1M	2,208	2,711	2,182	2,598	840	1,066	1,174	1,430	39.8%	34.1%	725	923	61.9%	54.9%	237	296	228	252	259	325
Cork University Hospital	M-1M	77,716	72,292	67,816	65,342	28,918	27,458	34,140	31,530	18.1%	14.8%	30,302	28,927	12.7%	9.0%	7,177	6,880	6,124	5,683	6,945	6,333
Kilcreene Regional Orthopaedic Hospital	M-1M	975	2,509	893	2,063	414	971	392	1,045	-5.3%	7.6%	386	1,021	1.6%	2.4%	73	181	89	240	82	205
Mallow General Hospital	M-1M	5,904	8,635	5,730	8,248	2,509	3,649	2,757	3,957	9.9%	8.4%	2,308	3,395	19.5%	16.6%	606	890	535	759	592	876
Mercy University Hospital	M-1M	25,514	28,683	25,431	28,664	10,980	12,259	11,052	12,200	0.7%	-0.5%	10,804	12,153	2.3%	0.4%	2,477	2,690	2,033	2,274	2,370	2,581
South Infirmary Victoria University Hospital	M-1M	31,878	36,626	29,982	32,751	12,997	14,055	14,705	16,648	13.1%	18.4%	13,317	15,075	10.4%	10.4%	3,274	3,713	2,749	2,908	3,227	3,599
Tipperary University Hospital	M-1M	6,153	6,780	6,647	7,106	2,723	2,932	2,519	2,662	-7.5%	-9.2%	2,524	2,781	-0.2%	-4.3%	576	665	495	462	586	543
UH Kerry	M-1M	19,818	18,996	20,954	21,848	8,910	9,463	9,115	8,533	2.3%	-9.8%	7,800	7,384	16.9%	15.6%	1,940	1,891	1,793	1,681	1,961	1,716
UH Waterford	M-1M	38,725	41,353	38,274	42,673	16,411	18,050	16,749	16,680	2.1%	-7.6%	15,323	16,108	9.3%	3.6%	3,392	3,096	3,267	3,026	3,721	3,774
UL Hospitals Group	M-1M	65,312	71,245	67,591	69,582	26,875	28,249	29,209	32,253	8.7%	14.2%	25,220	27,038	15.8%	19.3%	6,369	7,101	5,677	6,404	6,458	7,399
Croom Orthopaedic Hospital	M-1M	3,736	7,408	4,020	6,800	1,736	2,926	1,769	3,640	1.9%	24.4%	1,362	2,644	29.9%	37.7%	387	803	326	693	386	789
Ennis Hospital	M-1M	4,304	5,276	4,166	4,482	1,733	1,899	2,129	2,502	22.9%	31.8%	1,501	1,869	41.8%	33.9%	486	598	431	527	513	638
Nenagh Hospital	M-1M	6,711	9,726	6,360	8,502	2,726	3,686	3,270	4,813	20.0%	30.6%	2,490	3,653	31.3%	31.8%	757	1,127	642	940	815	1,232
St. John's Hospital Limerick	M-1M	4,504	7,062	4,058	6,060	1,681	2,493	2,153	3,238	28.1%	29.9%	1,635	2,523	31.7%	28.3%	470	700	410	640	516	827
UH Limerick	M-1M	46,056	41,771	48,987	43,738	18,999	17,245	19,888	18,058	4.7%	4.7%	18,231	16,347	9.1%	10.5%	4,269	3,873	3,868	3,604	4,228	3,911
UMH Limerick	M-1M	1	2						2			1	2		0.0%						2

1. Data Source HPO HIPE.

2. Targets displayed are ABF Targets.

3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Emergency Discharges us	sing HIP	E data	(KPI No	o: A12)				Report	ing Peri	od Jun	e 2023	
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	Мау
National	M-1M	434,870	455,111	192,414	190,319	-1.1%	175,032	8.7%	35,593	39,953	36,470	39,820
Children's Health Ireland	M-1M	18,286	19,814	8,447	8,029	-4.9%	6,955	15.4%	1,574	1,702	1,525	1,550
Dublin Midlands Hospital Group	M-1M	62,845	65,373	27,492	27,514	0.1%	24,871	10.6%	5,059	5,731	5,300	5,960
Coombe Women and Infants University Hospital	M-1M	1,932	1,226	521	766	47.0%	719	6.5%	131	159	161	148
MRH Portlaoise	M-1M	8,912	9,720	4,289	3,686	-14.1%	3,635	1.4%	722	759	657	777
MRH Tullamore	M-1M	10,313	10,219	4,162	4,783	14.9%	4,145	15.4%	884	983	882	1,057
Naas General Hospital	M-1M	8,886	9,616	4,225	4,096	-3.1%	3,506	16.8%	764	902	833	880
St. James's Hospital	M-1M	17,632	18,539	7,660	7,499	-2.1%	6,892	8.8%	1,400	1,545	1,451	1,578
St. Luke's Radiation Oncology Network	M-1M	65	166	77	36	-53.2%	36	0.0%	5	5	9	10
Tallaght University Hospital	M-1M	15,105	15,887	6,558	6,648	1.4%	5,938	12.0%	1,153	1,378	1,307	1,510
Ireland East Hospital Group	M-1M	86,400	91,912	38,804	37,249	-4.0%	35,094	6.1%	7,108	7,627	7,060	7,783
Mater Misericordiae University Hospital	M-1M	17,486	19,913	8,360	7,259	-13.2%	7,130	1.8%	1,381	1,565	1,338	1,549
MRH Mullingar	M-1M	11,254	11,758		4,943	-1.8%	4,486	10.2%	929	1,075	963	1,003
National Maternity Hospital	M-1M	1,262	1,111	453	540	19.2%	544	-0.7%	90	125	102	111
National Orthopaedic Hospital Cappagh	M-1M	10	30		3	-78.6%	1	200.0%		2		
National Rehabilitation Hospital	M-1M				17							17
Our Lady's Hospital Navan	M-1M	3,958	3,780	1,572	2,445	55.5%	1,571	55.6%	446	499	511	534
Royal Victoria Eye and Ear Hospital	M-1M	601	672	269	305	13.4%	237	28.7%	61	64	60	54
St. Columcille's Hospital	M-1M	7,020	8,149	3,146	3,361	6.8%	2,652	26.7%	631	742	575	662
St. Luke's General Hospital Kilkenny	M-1M	14,846	15,892	6,859	6,877	0.3%	5,941	15.8%	1,212	1,520	1,361	1,471
St. Michael's Hospital	M-1M	2,256	2,138		1,016	8.4%	884	14.9%	181	221	182	213
St. Vincent's University Hospital	M-1M	16,494	16,505		6,918	-2.5%	6,858	0.9%	1,230	1,415	1,433	1,467
Wexford General Hospital	M-1M	11,213	11,964	5,067	3,565	-29.6%	4,790	-25.6%	947	399	535	702
RCSI Hospitals Group	M-1M	67,572	69,681	29,318	29,995	2.3%	27,270	10.0%	5,587	6,421	5,745	6,099
Beaumont Hospital	M-1M	20,135	21,261	8,925	8,644	-3.1%	8,112	6.6%	1,575	1,826	1,676	1,803
Cavan General Hospital	M-1M	10,299	10,482	4,474	4,991	11.6%	3,912	27.6%	953	1,087	965	1,038
Connolly Hospital	M-1M	12,763	13,451	5,612	5,321	-5.2%	5,373	-1.0%	1,013	1,195	971	999
Monaghan Hospital	M-1M	,	12		,					,		
Our Lady of Lourdes Hospital	M-1M	22,560	22,850	9,564	10,331	8.0%	9,184	12.5%	1,938	2,161	1,954	2,154
Rotunda Hospital	M-1M	1,815	1,625	738	708	-4.1%	689	2.8%	108	152	179	105
Saolta University Health Care Group	M-1M	79,310	82,506	35,157	33,327	-5.2%	31,091	7.2%	6,273	6,802	6,400	6,914
Galway University Hospitals	M-1M	22,722	24,134		9,924	-5.3%	9,107	9.0%	1,867	1,987	1,971	2,150
Letterkenny University Hospital	M-1M	21,045	21,067	8,658	8,455	-2.3%	8,256	2.4%	1,648	1,726	1,568	1,751
Mayo University Hospital	M-1M	15,262	15,885	6,986	6,044	-13.5%	5,700	6.0%	1,050	1,212	1,132	1,209
Portiuncula University Hospital	M-1M	7,441	7,993	, ,	3,387	3.7%	2,859	18.5%	644	721	660	711
Roscommon University Hospital	M-1M	849	917	378	400	5.8%	343	16.6%	81	87	60	90
Sligo University Hospital	M-1M	11,991	12,510		5,117	-5.0%	4,826	6.0%	983	1,069	1,009	1,003

Emergency Discharges	using HIP	E data	(KPI No	o: A12)				Report	ing Per	iod Jun	e 2023	
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	Мау
South/South West Hospital Group	M-1M	73,321	77,339	32,737	33,072	1.0%	30,153	9.7%	6,088	7,239	6,408	7,085
Bantry General Hospital	M-1M	4,144	4,036	1,762	1,814	3.0%	1,698	6.8%	364	396	350	324
Cork University Hospital	M-1M	24,318	25,401	10,891	10,499	-3.6%	10,148	3.5%	2,004	2,247	2,031	2,270
Kilcreene Regional Orthopaedic Hospital	M-1M				28				1		9	19
Mallow General Hospital	M-1M	3,333	4,069	1,682	1,506	-10.5%	1,333	13.0%	288	306	272	276
Mercy University Hospital	M-1M	6,215	7,518	3,143	2,799	-10.9%	2,589	8.1%	575	571	486	578
South Infirmary Victoria University Hospital	M-1M	793	737	292	367	25.7%	311	18.0%	63	74	72	79
Tipperary University Hospital	M-1M	9,649	10,990	4,514	4,323	-4.2%	3,805	13.6%	800	918	875	945
UH Kerry	M-1M	9,874	9,209	3,890	4,570	17.5%	4,172	9.5%	849	1,005	875	966
UH Waterford	M-1M	14,995	15,379	6,563	7,166	9.2%	6,097	17.5%	1,144	1,722	1,438	1,628
UL Hospitals Group	M-1M	47,136	48,486	20,459	21,133	3.3%	19,598	7.8%	3,904	4,431	4,032	4,429
Croom Orthopaedic Hospital	M-1M	519	671	329	281	-14.6%	222	26.6%	41	49	41	46
Ennis Hospital	M-1M	8,649	8,442	3,410	3,735	9.5%	3,545	5.4%	680	784	719	743
Nenagh Hospital	M-1M	3,140	3,143	1,308	1,937	48.1%	1,123	72.5%	357	390	366	416
St. John's Hospital Limerick	M-1M	3,086	3,498	1,465	1,625	10.9%	1,327	22.5%	316	349	312	311
UH Limerick	M-1M	30,842	31,791	13,604	13,164	-3.2%	13,029	1.0%	2,426	2,782	2,531	2,831
UMH Limerick	M-1M	900	941	343	391	14.0%	352	11.1%	84	77	63	82

1.Data Source HPO HIPE.

2.Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Elective Discharges using	, HIPE d	ata (KP	PI No: A	13)				Reporti	ing Peri	iod Jun	e 2023	
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	Мау
National	M-1M	76,518	83,582	34,136	35,490	4.0%	29,413	20.7%	6,666	7,873	7,162	7,996
Children's Health Ireland	M-1M	4,818	5,072	2,197	2,026	-7.8%	1,948	4.0%	357	422	420	467
Dublin Midlands Hospital Group	M-1M	10,343	10,536	4,251	4,621	8.7%	3,878	19.2%	857	1,036	909	1,043
Coombe Women and Infants University Hospital	M-1M	444	539	222	176	-20.7%	160	10.0%	42	46	25	32
MRH Portlaoise	M-1M	353	87	36	162	350.0%	124	30.6%	26	45	36	30
MRH Tullamore	M-1M	1,701	1,714	672	694	3.3%	604	14.9%	99	155	155	188
Naas General Hospital	M-1M	453	410	152	213	40.1%	185	15.1%	51	49	48	49
St. James's Hospital	M-1M	4,262	4,345	1,736	1,869	7.7%	1,609	16.2%	355	398	352	418
St. Luke's Radiation Oncology Network	M-1M	901	1,171	497	409	-17.7%	366	11.7%	76	105	62	100
Tallaght University Hospital	M-1M	2,229	2,270	936	1,098	17.3%	830	32.3%	208	238	231	226
Ireland East Hospital Group	M-1M	17,284	20,476	8,455	8,679	2.6%	6,736	28.8%	1,562	1,920	1,798	1,928
Mater Misericordiae University Hospital	M-1M	4,618	5,293	2,012	2,087	3.7%	1,694	23.2%	374	436	446	447
MRH Mullingar	M-1M	881	1,148	509	676	32.8%	317	113.2%	123	151	133	192
National Maternity Hospital	M-1M	273	286	125	114	-8.8%	106	7.5%	21	24	18	28
National Orthopaedic Hospital Cappagh	M-1M	2,145	2,763	1,057	1,222	15.6%	900	35.8%	226	254	248	254
National Rehabilitation Hospital	M-1M	536	600	248	196	-21.0%	200	-2.0%	34	54	38	32
Our Lady's Hospital Navan	M-1M	873	1,162	436	551	26.4%	232	137.5%	100	128	117	108
Royal Victoria Eye and Ear Hospital	M-1M	1,532	1,526	636	689	8.3%	613	12.4%	137	151	118	145
St. Columcille's Hospital	M-1M	170	183	78	57	-26.9%	67	-14.9%	8	12	11	15
St. Luke's General Hospital Kilkenny	M-1M	398	619	238	288	21.0%	168	71.4%	45	61	50	103
St. Michael's Hospital	M-1M	707	925	405	277	-31.6%	281	-1.4%	60	61	72	61
St. Vincent's University Hospital	M-1M	4,570	5,266	2,418	1,983	-18.0%	1,933	2.6%	377	453	395	398
Wexford General Hospital	M-1M	581	705	293	539	84.0%	225	139.6%	57	135	152	145
RCSI Hospitals Group	M-1M	9,346	9,872	4,045	4,104	1.5%	3,589	14.3%	768	921	800	961
Beaumont Hospital	M-1M	4,727	5,102	2,132	1,947	-8.7%	1,780	9.4%	383	421	395	443
Cavan General Hospital	M-1M	993	1,154	481	396	-17.7%	380	4.2%	78	95	72	90
Connolly Hospital	M-1M	1,567	1,576	633	778	22.9%	651	19.5%	142	187	140	178
Louth County Hospital	M-1M	6	8	6	4	-33.3%	3	33.3%	1		1	1
Monaghan Hospital	M-1M		12	5								
Our Lady of Lourdes Hospital	M-1M	1,650	1,509	573	731	27.6%	628	16.4%	135	172	144	161
Rotunda Hospital	M-1M	403	511	215	248	15.3%	147	68.7%	29	46	48	88
Saolta University Health Care Group	M-1M	12,261	14,012	5,515	5,910	7.2%	4,578	29.1%	1,135	1,276	1,206	1,386
Galway University Hospitals	M-1M	6,509	7,242	2,821	2,868	1.7%	2,567	11.7%	508	624	555	663
Letterkenny University Hospital	M-1M	1,710	1,901	785	828	5.5%	662	25.1%	187	175	152	201
Mayo University Hospital	M-1M	1,444	2,150	851	721	-15.3%	485	48.7%	153	154	158	183
Portiuncula University Hospital	M-1M	344	361	158	167	5.7%	112	49.1%	31	30	45	47
Roscommon University Hospital	M-1M	724	649	274	405	47.8%	261	55.2%	65	85	87	92
Sligo University Hospital	M-1M	1,530	1,709	626	921	47.1%	491	87.6%	191	208	209	200

Elective Discharges usir	ng HIPE d	ata (KF	PI No: A	13)				Report	ing Per	iod Jun	e 2023	
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	Мау
South/South West Hospital Group	M-1M	16,013	16,896	6,984	7,239	3.7%	6,248	15.9%	1,427	1,590	1,410	1,564
Bantry General Hospital	M-1M	63	99	48	37	-22.9%	19	94.7%	6	11	6	10
Cork University Hospital	M-1M	5,682	5,795	2,393	2,449	2.3%	2,167	13.0%	456	520	484	541
Kilcreene Regional Orthopaedic Hospital	M-1M	662	672	265	418	57.7%	280	49.3%	78	93	87	80
Mallow General Hospital	M-1M	346	398	137	80	-41.6%	187	-57.2%	10	20	17	13
Mercy University Hospital	M-1M	2,462	2,701	1,128	1,127	-0.1%	1,010	11.6%	237	239	212	253
South Infirmary Victoria University Hospital	M-1M	3,263	3,156	1,300	1,396	7.4%	1,350	3.4%	308	316	251	267
Tipperary University Hospital	M-1M	815	1,048	415	339	-18.3%	304	11.5%	67	65	85	88
UH Kerry	M-1M	776	879	376	339	-9.8%	277	22.4%	68	80	58	82
UH Waterford	M-1M	1,944	2,148	922	1,054	14.3%	654	61.2%	197	246	210	230
UL Hospitals Group	M-1M	6,453	6,718	2,689	2,911	8.3%	2,436	19.5%	560	708	619	647
Croom Orthopaedic Hospital	M-1M	1,252	1,180	489	590	20.7%	478	23.4%	122	154	122	134
Ennis Hospital	M-1M	27	35	12	6	-50.0%	10	-40.0%	1	1	2	2
Nenagh Hospital	M-1M	79	105	45	32	-28.9%	16	100.0%	5	4	7	3
St. John's Hospital Limerick	M-1M	1,609	1,681	693	684	-1.3%	612	11.8%	132	158	162	153
UH Limerick	M-1M	3,480	3,693	1,440	1,599	11.0%	1,318	21.3%	300	391	326	355
UMH Limerick	M-1M	6	24	10			2					

1. Data Source HPO HIPE.

2. Targets displayed are ABF Targets.

3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Maternity Discharges usir	ng HIPE	data (I	KPI No:	A14)				Report	ing Per	iod Jur	ne 2023	
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	Мау
National	M-1M	98,626	95,422	39,336	39,791	1.2%	39,938	-0.4%	7,417	8,276	7,830	8,070
Children's Health Ireland	M-1M	1					1					
Dublin Midlands Hospital Group	M-1M	18,848	19,038	7,778	7,761	-0.2%	7,653	1.4%	1,466	1,559	1,480	1,629
Coombe Women and Infants University Hospital	M-1M	14,748	14,956	6,153	6,147	-0.1%	5,897	4.2%	1,164	1,227	1,165	1,291
MRH Portlaoise	M-1M	3,995	3,930	1,552	1,579	1.7%	1,712	-7.8%	295	324	307	332
Naas General Hospital	M-1M	21	35	15	3	-80.0%	11	-72.7%				2
St. James's Hospital	M-1M	17	29	18	9	-50.0%	5	80.0%	1	2	3	1
Tallaght University Hospital	M-1M	67	88	40	23	-42.5%	28	-17.9%	6	6	5	3
Ireland East Hospital Group	M-1M	21,244	21,268	8,933	8,560	-4.2%	8,633	-0.8%	1,577	1,762	1,770	1,682
Mater Misericordiae University Hospital	M-1M	69	75	28	25	-10.7%	24	4.2%		7	5	9
MRH Mullingar	M-1M	5,330	5,401	2,315	2,306	-0.4%	2,245	2.7%	439	475	529	423
National Maternity Hospital	M-1M	10,868	10,821	4,541	4,317	-4.9%	4,403	-2.0%	766	901	864	872
St. Columcille's Hospital	M-1M	1										
St. Luke's General Hospital Kilkenny	M-1M	2,548	2,549	1,059	952	-10.1%	988	-3.6%	183	192	185	189
St. Vincent's University Hospital	M-1M	73	24	8	28	250.0%	24	16.7%	8	4	4	1
Wexford General Hospital	M-1M	2,355	2,398	982	932	-5.1%	949	-1.8%	181	183	183	188
RCSI Hospitals Group	M-1M	19,805	19,568	7,916	8,095	2.3%	7,943	1.9%	1,499	1,645	1,573	1,710
Beaumont Hospital	M-1M	9			4		6	-33.3%		1		2
Cavan General Hospital	M-1M	2,783	2,668	1,127	1,213	7.6%	1,121	8.2%	257	243	242	237
Connolly Hospital	M-1M	25	5		2		19	-89.5%	2			
Our Lady of Lourdes Hospital	M-1M	6,056	6,039	2,465	2,499	1.4%	2,417	3.4%	434	545	474	533
Rotunda Hospital	M-1M	10,932	10,856	4,322	4,377	1.3%	4,380	-0.1%	806	856	857	938
Saolta University Health Care Group	M-1M	16,406	13,873	5,824	6,487	11.4%	6,571	-1.3%	1,266	1,423	1,280	1,150
Galway University Hospitals	M-1M	5,827	3,989	1,687	2,140	26.9%	2,303	-7.1%	421	494	449	320
Letterkenny University Hospital	M-1M	3,167	3,022	1,296	1,373	5.9%	1,246	10.2%	248	284	280	266
Mayo University Hospital	M-1M	2,020	1,646	671	675	0.6%	805	-16.1%	158	135	123	111
Portiuncula University Hospital	M-1M	3,349	2,995	1,233	1,535	24.5%	1,359	13.0%	299	334	295	293
Sligo University Hospital	M-1M	2,043	2,221	937	764	-18.5%	858	-11.0%	140	176	133	160
South/South West Hospital Group	M-1M	16,294	15,503	6,353	6,463	1.7%	6,585	-1.9%	1,173	1,415	1,228	1,365
Bantry General Hospital	M-1M	1	3		1		1	0.0%				
Cork University Hospital	M-1M	9,536	9,218	3,812	3,768	-1.2%	3,808	-1.1%	668	814	726	813
Mercy University Hospital	M-1M	1	1				1					
Tipperary University Hospital	M-1M	1,526	1,542	657	568	-13.5%	663	-14.3%	112	125	108	108
UH Kerry	M-1M	2,794	2,282	904	1,143	26.4%	1,126	1.5%	214	244	219	252
UH Waterford	M-1M	2,436	2,457	977	983	0.6%	986	-0.3%	179	232	175	192
UL Hospitals Group	M-1M	6,028	6,172	2,532	2,425	-4.2%	2,552		436	472	499	534
St. John's Hospital Limerick	M-1M		3									
UH Limerick	M-1M	110	84	36	40	11.1%	42	-4.8%	7	9	7	11
UMH Limerick	M-1M	5,917	6,085	2,494	2,385	-4.4%	2,509	-4.9%	429	463	492	523

1.Data Source HPO HIPE.

2. Targets displayed are ABF Targets.
 3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient Discharges ≥ 75	(KPI No	: A103)					Report	ing Peri	od Jun	e 2023	
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	Мау
National	M-1M	131,452	138,549	57,585	59,294	3.0%	52,622	12.7%	10,882	12,635	11,382	12,590
Dublin Midlands Hospital Group	M-1M	18,984	19,781	8,248	8,628	4.6%	7,548	14.3%	1,547	1,872	1,679	1,836
Coombe Women and Infants University Hospital	M-1M	42	115	51	24	-52.9%	11	118.2%	3	6	7	4
MRH Portlaoise	M-1M	2,124	2,372	1,069	864	-19.2%	839	3.0%	166	181	161	170
MRH Tullamore	M-1M	3,873	3,904	1,599	1,857	16.1%	1,510	23.0%	346	418	334	381
Naas General Hospital	M-1M	2,844	3,152	1,339	1,342	0.2%	1,122	19.6%	221	308	264	308
St. James's Hospital	M-1M	5,523	5,645	2,314	2,474	6.9%	2,200	12.5%	457	519	471	512
St. Luke's Radiation Oncology Network	M-1M	234	304	117	103	-12.0%	111	-7.2%	25	22	18	22
Tallaght University Hospital	M-1M	4,344	4,289	1,759	1,964	11.7%	1,755	11.9%	329	418	424	439
Ireland East Hospital Group	M-1M	28,426	30,799	12,803	12,762	-0.3%	11,444	11.5%	2,344	2,632	2,475	2,749
Mater Misericordiae University Hospital	M-1M	5,273	5,973	2,494	2,240	-10.2%	2,148	4.3%	406	483	451	456
MRH Mullingar	M-1M	3,153	3,263	1,356	1,466	8.1%	1,249	17.4%	258	293	304	325
National Maternity Hospital	M-1M	27	92	37	8	-78.4%	14	-42.9%	1	2	3	1
National Orthopaedic Hospital Cappagh	M-1M	341	505	178	236	32.6%	132	78.8%	40	50	41	59
National Rehabilitation Hospital	M-1M	34	35	15	15	0.0%	9	66.7%	2	5	1	5
Our Lady's Hospital Navan	M-1M	1,817	1,843	733	1,005	37.1%	705	42.6%	172	223	204	235
Royal Victoria Eye and Ear Hospital	M-1M	387	395	157	168	7.0%	155	8.4%	33	35	31	35
St. Columcille's Hospital	M-1M	2,476	2,797	1,097	1,267	15.5%	961	31.8%	239	275	213	280
St. Luke's General Hospital Kilkenny	M-1M	3,929	4,402	1,831	1,951	6.6%	1,513	28.9%	339	418	400	442
St. Michael's Hospital	M-1M	1,177	1,274	557	523	-6.1%	458	14.2%	88	118	105	116
St. Vincent's University Hospital	M-1M	6,016	6,179	2,655	2,557	-3.7%	2,527	1.2%	453	530	510	536
Wexford General Hospital	M-1M	3,796	4,041	1,693	1,326	-21.7%	1,573	-15.7%	313	200	212	259
RCSI Hospitals Group	M-1M	20,544	21,332	8,931	9,274	3.8%	8,277	12.0%	1,721	1,981	1,760	1,915
Beaumont Hospital	M-1M	7,344	7,755	3,306	3,278	-0.8%	2,969	10.4%	644	682	611	661
Cavan General Hospital	M-1M	3,266	3,233	1,365	1,490	9.2%	1,291	15.4%	265	318	286	336
Connolly Hospital	M-1M	4,128	4,384	1,839	1,848	0.5%	1,758	5.1%	348	421	329	344
Louth County Hospital	M-1M		2									
Monaghan Hospital	M-1M											
Our Lady of Lourdes Hospital	M-1M	5,789	5,923	2,409	2,646	9.8%	2,253	17.4%	462	558	530	571
Rotunda Hospital	M-1M	17	35	11	12	9.1%	6	100.0%	2	2	4	3
Saolta University Health Care Group	M-1M	24,300	25,343	10,474	10,635	1.5%	9,500	11.9%	2,014	2,203	2,012	2,270
Galway University Hospitals	M-1M	7,166	7,050	2,829	3,116	10.1%	2,868	8.6%	582	615	619	658
Letterkenny University Hospital	M-1M	5,330	5,749	2,379	2,264	-4.8%	2,095	8.1%	468	489	411	445
Mayo University Hospital	M-1M	4,370	4,558	1,935	2,045	5.7%	1,634	25.2%	361	418	381	471
Portiuncula University Hospital	M-1M	2,294	2,703	1,120	997		859	16.1%	187	205	197	205
Roscommon University Hospital	M-1M	837	894	381	446	17.1%	316	41.1%	81	93	76	118
Sligo University Hospital	M-1M	4,303	4,389	1,830	1,767	-3.4%	1,728		335	383	328	373

Inpatient Discharges ≥ 75	(KPI No): A103)						Report	ing Per	iod Jur	e 2023	
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	Мау
South/South West Hospital Group	M-1M	24,610	26,387	11,047	11,491	4.0%	9,966	15.3%	2,084	2,541	2,201	2,449
Bantry General Hospital	M-1M	1,617	1,601	688	736	7.0%	654	12.5%	143	171	143	139
Cork University Hospital	M-1M	6,693	7,334	3,115	2,975	-4.5%	2,745	8.4%	566	617	563	646
Kilcreene Regional Orthopaedic Hospital	M-1M	138	162	72	125	73.6%	52	140.4%	18	30	22	35
Mallow General Hospital	M-1M	1,399	1,749	686	671	-2.2%	571	17.5%	118	129	124	136
Mercy University Hospital	M-1M	2,721	3,512	1,507	1,233	-18.2%	1,109	11.2%	248	280	216	255
South Infirmary Victoria University Hospital	M-1M	761	645	256	329	28.5%	309	6.5%	63	70	62	67
Tipperary University Hospital	M-1M	3,174	3,407	1,373	1,497	9.0%	1,240	20.7%	275	314	308	323
UH Kerry	M-1M	3,106	2,877	1,173	1,370	16.8%	1,274	7.5%	253	293	248	298
UH Waterford	M-1M	5,001	5,100	2,177	2,555	17.4%	2,012	27.0%	400	637	515	550
UL Hospitals Group	M-1M	14,588	14,907	6,082	6,504	6.9%	5,887	10.5%	1,172	1,406	1,255	1,371
Croom Orthopaedic Hospital	M-1M	486	423	178	231	29.8%	194	19.1%	39	52	38	50
Ennis Hospital	M-1M	3,012	2,909	1,140	1,330	16.7%	1,220	9.0%	238	286	279	272
Nenagh Hospital	M-1M	1,210	1,201	498	757	52.0%	441	71.7%	124	165	141	161
St. John's Hospital Limerick	M-1M	1,608	1,802	739	771	4.3%	617	25.0%	164	165	151	144
UH Limerick	M-1M	8,272	8,572	3,527	3,415	-3.2%	3,415	0.0%	607	738	646	744

Data Source HPO HIPE.
 Targets displayed are ABF Targets.
 Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75	6 (KPI N	o: A104	-)					Report	ing Peri	od Jun	e 2023	
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	Мау
National	M-1M	227,063	234,540	95,072	97,984	3.1%	90,110	8.7%	18,360	20,794	18,110	21,108
Dublin Midlands Hospital Group	M-1M	44,004	46,865	18,448	17,930	-2.8%	17,182	4.4%	3,315	3,702	3,257	3,980
Coombe Women and Infants University Hospital	M-1M	44	74	30	25	-16.7%	19	31.6%	5	6	7	6
MRH Portlaoise	M-1M	632	586	248	256	3.2%	231	10.8%	62	83	28	48
MRH Tullamore	M-1M	7,561	7,418	3,160	3,013	-4.7%	3,162	-4.7%	567	624	579	670
Naas General Hospital	M-1M	1,234	1,213	514	544	5.8%	469	16.0%	95	121	111	123
St. James's Hospital	M-1M	8,225	8,342	3,384	3,799	12.3%	3,322	14.4%	702	839	704	840
St. Luke's Radiation Oncology Network	M-1M	15,758	18,987	6,989	6,021	-13.9%	5,851	2.9%	1,104	1,101	1,030	1,361
Tallaght University Hospital	M-1M	10,550	10,245	4,123	4,272	3.6%	4,128	3.5%	780	928	798	932
Ireland East Hospital Group	M-1M	46,741	47,838	19,696	20,494	4.1%	18,952	8.1%	3,851	4,388	3,767	4,418
Mater Misericordiae University Hospital	M-1M	16,266	16,048	6,823	6,668	-2.3%	6,686	-0.3%	1,247	1,395	1,237	1,463
MRH Mullingar	M-1M	1,038	1,050	422	475	12.6%	409	16.1%	95	93	97	104
National Maternity Hospital	M-1M	16	22	9	3	-66.7%	5	-40.0%	1	1		1
National Orthopaedic Hospital Cappagh	M-1M	1,267	1,448	629	595	-5.4%	485	22.7%	126	134	95	122
National Rehabilitation Hospital	M-1M	69	569	96	59	-38.5%	55	7.3%	19	9		10
Our Lady's Hospital Navan	M-1M	614	732	267	334	25.1%	250	33.6%	69	80	72	56
Royal Victoria Eye and Ear Hospital	M-1M	8,026	7,780	3,226	3,890	20.6%	3,176	22.5%	696	853	686	835
St. Columcille's Hospital	M-1M	573	499	198	265	33.8%	195	35.9%	55	55	35	72
St. Luke's General Hospital Kilkenny	M-1M	1,447	1,614	664	628	-5.4%	589	6.6%	129	145	112	133
St. Michael's Hospital	M-1M	722	771	333	273	-18.0%	296	-7.8%	57	54	48	71
St. Vincent's University Hospital	M-1M	15,006	15,806	6,410	6,573	2.5%	6,166	6.6%	1,217	1,435	1,261	1,363
Wexford General Hospital	M-1M	1,697	1,499	619	731	18.1%	640	14.2%	140	134	124	188
RCSI Hospitals Group	M-1M	31,919	33,683	13,991	13,958	-0.2%	12,702	9.9%	2,599	3,078	2,518	2,988
Beaumont Hospital	M-1M	20,055	21,330	8,884	8,642	-2.7%	8,097	6.7%	1,613	1,883	1,574	1,838
Cavan General Hospital	M-1M	4,555	4,177	1,768	2,080	17.6%	1,748	19.0%	374	454	409	452
Connolly Hospital	M-1M	1,621	1,585	656	739	12.7%	578	27.9%	148	173	117	177
Louth County Hospital	M-1M	1,621	1,691	720	733	1.8%	645	13.6%	123	183	111	162
Monaghan Hospital	M-1M	860	1,404	546	386	-29.3%	331	16.6%	84	80	62	62
Our Lady of Lourdes Hospital	M-1M	3,176	3,481	1,409	1,360	-3.5%	1,294	5.1%	255	301	240	294
Rotunda Hospital	M-1M	31	15	8	18	125.0%	9	100.0%	2	4	5	3
Saolta University Health Care Group	M-1M	45,468	47,215	18,864	19,892	5.4%	18,110	9.8%	3,716	4,177	3,690	4,369
Galway University Hospitals	M-1M	19,282	20,638	7,928	8,736	10.2%	7,747	12.8%	1,636	1,876	1,646	1,806
Letterkenny University Hospital	M-1M	7,987	8,100	3,334	3,327	-0.2%	3,167	5.1%	638	680	588	767
Mayo University Hospital	M-1M	5,873	6,199	2,516	2,559	1.7%	2,343	9.2%	527	467	427	546
Portiuncula University Hospital	M-1M	1,205	1,150	509	540	6.1%	435	24.1%	103	105	101	134
Roscommon University Hospital	M-1M	1,632	1,623	637	813	27.6%	626	29.9%	158	166	151	184
Sligo University Hospital	M-1M	9,489	9,505	3,940	3,917	-0.6%	3,792	3.3%	654	883	777	932

Day Case Discharges ≥ 7	5 (KPI N	o: A104	.)					Report	ing Per	iod Jun	e 2023	
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	Мау
South/South West Hospital Group	M-1M	42,868	41,429	17,116	18,990	10.9%	16,745	13.4%	3,594	3,998	3,569	3,945
Bantry General Hospital	M-1M	424	477	176	194	10.2%	134	44.8%	41	31	40	55
Cork University Hospital	M-1M	13,575	12,252	4,990	6,476	29.8%	5,120	26.5%	1,279	1,388	1,146	1,227
Kilcreene Regional Orthopaedic Hospital	M-1M	85	71	35	31	-11.4%	27	14.8%	8	5	10	4
Mallow General Hospital	M-1M	903	1,082	441	396	-10.2%	312	26.9%	75	86	78	78
Mercy University Hospital	M-1M	4,698	4,486	1,894	2,048	8.1%	1,859	10.2%	371	464	358	459
South Infirmary Victoria University Hospital	M-1M	6,812	6,439	2,667	2,944	10.4%	2,782	5.8%	528	620	565	644
Tipperary University Hospital	M-1M	818	872	364	349	-4.1%	330	5.8%	70	68	74	88
UH Kerry	M-1M	4,264	4,588	1,845	1,758	-4.7%	1,740	1.0%	332	375	350	348
UH Waterford	M-1M	11,289	11,162	4,704	4,794	1.9%	4,441	7.9%	890	961	948	1,042
UL Hospitals Group	M-1M	16,063	17,510	6,957	6,720	-3.4%	6,419	4.7%	1,285	1,451	1,309	1,408
Croom Orthopaedic Hospital	M-1M	372	529	208	176	-15.4%	132	33.3%	35	31	41	42
Ennis Hospital	M-1M	717	1,014	419	343	-18.1%	299	14.7%	72	87	70	70
Nenagh Hospital	M-1M	1,055	1,074	465	444	-4.5%	425	4.5%	86	105	89	98
St. John's Hospital Limerick	M-1M	561	493	220	290	31.8%	232	25.0%	57	68	52	61
UH Limerick	M-1M	13,358	14,400	5,645	5,467	-3.2%	5,331	2.6%	1,035	1,160	1,057	1,137

Data Source HPO HIPE.
 Targets displayed are ABF Targets.
 Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 CUH data is inclusive of CUMH.

Level of GI scope activi	ty (KPI-A1	32)				Report	ting Per	riod Jun	e 2023			
Reporting Level National	Reporting Frequency M-1M	Outturn Previous Year 104,703	Target/EA Full Year 98,620	Target/EA YTD 41,169	Activity YTD 43,316	% Var YTD V Tgt/EA YTD 5.2%	Activity YTD SPLY 41,253	% Var YTD V SPLY 5.0%	Feb 8,619	Mar 9,778	Apr 7,678	May 8,351
Children's Health Ireland	M-1M	542	629	236	220	-6.8%	228		42	64	38	32
Dublin Midlands Hospital Group	M-1M	17,915	17,401	7,419	7,656	3.2%	7,144	-3.3 %	1,474	1,814	1,326	1,584
MRH Portlaoise	M-1M	1,295	1,060	442	307	-30.5%	455		102	132	1	3
MRH Tullamore	M-1M	1,583	1,532	660	822	24.5%	675		161	211	142	201
Naas General Hospital	M-1M	1,625	1,470	550	644	17.1%	534		143	159	139	155
St. James's Hospital	M-1M	8,998	8,943	3,909	3,908	-0.0%	3,711	5.3%	721	909	681	794
St. Luke's Radiation Oncology Network	M-1M	- ,	39	16	- ,		- /					
Tallaght University Hospital	M-1M	4,414	4,357	1,842	1,975	7.2%	1,769	11.6%	347	403	363	431
Ireland East Hospital Group	M-1M	21,219	21,679	8,987	7,993	-11.1%	8,406	-4.9%	1,604	1,860	1,432	1,198
Mater Misericordiae University Hospital	M-1M	4,492	4,634	1,881	1,928	2.5%	1,814	6.3%	365	385	339	410
MRH Mullingar	M-1M	2,483	2,384	1,018	480	-52.8%	930	-48.4%	104	106	24	13
Our Lady's Hospital Navan	M-1M	1,769	1,667	730	716	-1.9%	675	6.1%	146	150	144	137
Royal Victoria Eye and Ear Hospital	M-1M	15	31	12			8					
St. Columcille's Hospital	M-1M	1,093	896	369	311	-15.7%	364	-14.6%	78	74	62	8
St. Luke's General Hospital Kilkenny	M-1M	1,571	1,685	669	731	9.3%	538	35.9%	137	175	128	158
St. Michael's Hospital	M-1M	2,020	2,413	996	807	-19.0%	909	-11.2%	138	182	110	197
St. Vincent's University Hospital	M-1M	4,980	5,229	2,153	1,819	-15.5%	2,105	-13.6%	387	536	392	57
Wexford General Hospital	M-1M	2,796	2,740	1,159	1,201	3.6%	1,063	13.0%	249	252	233	218
RCSI Hospitals Group	M-1M	17,936	18,790	7,624	7,526	-1.3%	7,237	4.0%	1,439	1,683	1,293	1,675
Beaumont Hospital	M-1M	4,510	4,203	1,679	2,116	26.0%	1,702	24.3%	379	525	355	468
Cavan General Hospital	M-1M	1,667	1,984	820	383	-53.3%	864	-55.7%	17	108	102	154
Connolly Hospital	M-1M	4,272	5,097	1,991	1,816	-8.8%	1,745	4.1%	339	405	330	461
Louth County Hospital	M-1M	2,212	2,292	935	997	6.6%	779	28.0%	203	219	168	202
Monaghan Hospital	M-1M	3,111	3,074	1,317	1,377	4.6%	1,273	8.2%	325	246	196	225
Our Lady of Lourdes Hospital	M-1M	2,164	2,140	882	837	-5.1%	874	-4.2%	176	180	142	165
Saolta University Health Care Group	M-1M	20,866	16,658	6,811	8,658	27.1%	8,077	7.2%	1,806	1,877	1,554	1,563
Galway University Hospitals	M-1M	5,495	4,219	1,623	2,784	71.5%	2,119	31.4%	537	606	481	563
Letterkenny University Hospital	M-1M	5,543	5,093	2,179	2,249	3.2%	2,126	5.8%	467	440	377	506
Mayo University Hospital	M-1M	3,372	1,671	703	938	33.4%	1,256	-25.3%	301	223	185	26
Portiuncula University Hospital	M-1M	1,551	1,144	467	610	30.6%	600	1.7%	120	146	118	130
Roscommon University Hospital	M-1M	2,724	2,409	999	1,184	18.5%	1,106	7.1%	230	265	252	149
Sligo University Hospital	M-1M	2,181	2,122	840	893	6.3%	870	2.6%	151	197	141	189

Level of GI scope activity	/ (KPI-A1	32)				Report	ing Per	iod Jun	e 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	Мау
South/South West Hospital Group	M-1M	20,333	19,614	8,416	8,440	0.3%	8,276	2.0%	1,740	1,874	1,516	1,669
Bantry General Hospital	M-1M	753	531	223	418	87.4%	227	84.1%	85	93	82	90
Cork University Hospital	M-1M	2,207	2,022	809	1,087	34.4%	981	10.8%	204	220	198	234
Mallow General Hospital	M-1M	2,539	2,272	1,065	1,172	10.0%	959	22.2%	223	255	231	264
Mercy University Hospital	M-1M	4,687	4,220	1,841	2,071	12.5%	1,863	11.2%	384	487	381	425
South Infirmary Victoria University Hospital	M-1M	2,282	2,473	1,015	959	-5.5%	976	-1.7%	180	199	169	208
Tipperary University Hospital	M-1M	2,843	2,897	1,238	750	-39.4%	1,151	-34.8%	235	245	86	54
UH Kerry	M-1M	3,274	3,460	1,490	1,298	-12.9%	1,430	-9.2%	280	322	239	204
UH Waterford	M-1M	1,748	1,739	735	685	-6.8%	689	-0.6%	149	53	130	190
UL Hospitals Group	M-1M	5,892	3,849	1,676	2,823	68.4%	1,885	49.8%	514	606	519	630
Ennis Hospital	M-1M	1,645	971	412	926	124.8%	518	78.8%	192	177	179	192
Nenagh Hospital	M-1M	1,552	1,111	501	757	51.1%	521	45.3%	115	179	135	188
St. John's Hospital Limerick	M-1M	1,539	1,159	471	694	47.3%	506	37.2%	129	139	116	156
UH Limerick	M-1M	1,156	608	292	446	52.7%	340	31.2%	78	111	89	94

1.Data Source HPO HIPE.

2. Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of Dialysis Activit	y (KPI-A1	33)				Report	ing Per	riod Jun	e 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	Мау
National	M-1M	189,588	188,859	77,493	79,107	2.1%	76,913	2.9%	14,618	16,503	15,397	16,513
Children's Health Ireland	M-1M	761	963	431	352	-18.3%	371	-5.1%	66	78	70	75
Dublin Midlands Hospital Group	M-1M	31,805	30,613	12,728	13,330	4.7%	12,921	3.2%	2,480	2,745	2,588	2,775
MRH Tullamore	M-1M	13,349	12,908	5,470	5,369	-1.8%	5,481	-2.0%	992	1,133	1,018	1,130
St. James's Hospital	M-1M				44					3	14	27
Tallaght University Hospital	M-1M	18,456	17,705	7,258	7,917	9.1%	7,440	6.4%	1,488	1,609	1,556	1,618
Ireland East Hospital Group	M-1M	22,999	23,566	9,640	9,139	-5.2%	9,393	-2.7%	1,714	1,950	1,745	1,816
Mater Misericordiae University Hospital	M-1M	13,029	12,997	5,351	4,752	-11.2%	5,402	-12.0%	878	1,023	917	958
St. Vincent's University Hospital	M-1M	9,970	10,569	4,289	4,387	2.3%	3,991	9.9%	836	927	828	858
RCSI Hospitals Group	M-1M	33,853	31,806	13,450	14,302	6.3%	13,516	5.8%	2,649	2,988	2,795	3,019
Beaumont Hospital	M-1M	23,969	22,532	9,688	9,860	1.8%	9,698	1.7%	1,837	2,064	1,919	2,065
Cavan General Hospital	M-1M	9,884	9,274	3,762	4,442	18.1%	3,818	16.3%	812	924	876	954
Saolta University Health Care Group	M-1M	35,113	36,333	14,627	14,909	1.9%	14,561	2.4%	2,722	3,123	2,846	3,226
Galway University Hospitals	M-1M	8,910	8,863	3,647	3,885	6.5%	3,660	6.1%	716	801	742	837
Letterkenny University Hospital	M-1M	8,331	8,256	3,504	3,389	-3.3%	3,469	-2.3%	637	694	651	713
Mayo University Hospital	M-1M	9,608	10,702	3,992	4,205	5.3%	3,936	6.8%	765	881	792	920
Sligo University Hospital	M-1M	8,264	8,512	3,484	3,430	-1.5%	3,496	-1.9%	604	747	661	756
South/South West Hospital Group	M-1M	45,105	42,805	18,161	19,161	5.5%	17,976	6.6%	3,511	3,985	3,791	3,958
Cork University Hospital	M-1M	22,681	21,772	9,142	9,788	7.1%	9,169	6.8%	1,841	2,027	1,895	1,975
UH Kerry	M-1M	7,675	7,214	2,915	3,362	15.3%	2,902	15.9%	597	708	646	696
UH Waterford	M-1M	14,749	13,819	6,104	6,011	-1.5%	5,905	1.8%	1,073	1,250	1,250	1,287
UL Hospitals Group	M-1M	19,952	22,773	8,456	7,914	-6.4%	8,175	-3.2%	1,476	1,634	1,562	1,644
UH Limerick	M-1M	19,952	22,773	8,456	7,914	-6.4%	8,175	-3.2%	1,476	1,634	1,562	1,644

1.Data Source HPO HIPE.

2. Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period June 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD		% Var YTD V SPLY	Feb	Mar	Apr	Мау
National	M-1M	230,084	224,361	92,389	93,775		91,024	3.0%	17,934	20,354	17,223	18,460
Children's Health Ireland	M-1M	3,024	2,766		1,425		, -		249	333	-	286
Dublin Midlands Hospital Group	M-1M	86,627	88,821	35,780	33,702	-5.8%	33,292	1.2%	6,377	7,319	6,319	6,612
MRH Portlaoise	M-1M	2	1									
MRH Tullamore	M-1M	5,067	4,731	1,903	1,945	2.2%	1,910	1.8%	467	494	345	188
Naas General Hospital	M-1M	451	495	196	318	62.2%	177	79.7%	63	53	54	82
St. James's Hospital	M-1M	13,790	14,074	5,720	5,673	-0.8%	5,644	0.5%	1,105	1,237	1,056	1,098
St. Luke's Radiation Oncology Network	M-1M	63,163	65,316	26,171	24,947	-4.7%	23,782	4.9%	4,568	5,319	4,743	5,146
Tallaght University Hospital	M-1M	4,154	4,204	1,789	819	-54.2%	1,779	-54.0%	174	216	121	98
Ireland East Hospital Group	M-1M	25,740	25,630	10,461	10,918	4.4%	10,400	5.0%	2,131	2,369	2,080	1,960
Mater Misericordiae University Hospital	M-1M	11,749	10,936	4,570	5,293	15.8%	4,760	11.2%	968	1,083	979	1,148
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,000	2,188	911	846	-7.1%	834	1.4%	178	158	156	164
St. Michael's Hospital	M-1M		1									
St. Vincent's University Hospital	M-1M	10,692	11,336	4,513	4,088	-9.4%	4,341	-5.8%	843	977	813	523
Wexford General Hospital	M-1M	1,299	1,168	467	691	48.0%	465	48.6%	142	151	132	125
RCSI Hospitals Group	M-1M	18,096	19,057	7,982	7,391	-7.4%	7,719	-4.2%	1,379	1,636	1,303	1,547
Beaumont Hospital	M-1M	10,253	10,883	4,607	3,923	-14.8%	4,485	-12.5%	776	831	677	797
Cavan General Hospital	M-1M	2,103	1,977	837	1,108	32.4%	816	35.8%	188	270	193	234
Connolly Hospital	M-1M	309	296	131	141	7.6%	112	25.9%	18	24	31	43
Monaghan Hospital	M-1M	2			1						1	
Our Lady of Lourdes Hospital	M-1M	5,429	5,901	2,407	2,218	-7.9%	2,306	-3.8%	397	511	401	473
Saolta University Health Care Group	M-1M	40,906	41,729	17,055	16,812	-1.4%	16,708	0.6%	3,203	3,683	3,055	3,453
Galway University Hospitals	M-1M	26,956	28,937	11,552	11,882	2.9%	11,010	7.9%	2,228	2,682	2,166	2,436
Letterkenny University Hospital	M-1M	4,702	4,560	1,900	2,015	6.1%	1,857	8.5%	378	424	388	430
Mayo University Hospital	M-1M	3,881	3,083	1,368	475	-65.3%	1,682	-71.8%	140	84	49	50
Portiuncula University Hospital	M-1M	2,181	1,988	889	1,014	14.1%	874	16.0%	189	206	195	227
Sligo University Hospital	M-1M	3,186	3,161	1,346	1,426	5.9%	1,285	11.0%	268	287	257	310

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period June 2023

						-	-					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	Мау
South/South West Hospital Group	M-1M	47,129	37,527	16,317	19,574	20.0%	18,148	7.9%	3,871	4,130	3,424	3,775
Cork University Hospital	M-1M	30,524	22,152	9,978	13,521	35.5%	11,259	20.1%	2,760	2,832	2,301	2,609
Mallow General Hospital	M-1M	2	4									
Mercy University Hospital	M-1M	4,405	4,603	2,005	1,834	-8.5%	1,988	-7.7%	309	399	340	406
South Infirmary Victoria University Hospital	M-1M	2,513	2,372	1,004	1,134	12.9%	977	16.1%	217	242	202	243
Tipperary University Hospital	M-1M	1,126	1,458	545	360	-33.9%	490	-26.5%	77	103	60	22
UH Kerry	M-1M	3,198	2,194	888	1,348	51.8%	1,330	1.4%	239	286	263	273
UH Waterford	M-1M	5,361	4,744	1,896	1,377	-27.4%	2,104	-34.6%	269	268	258	222
UL Hospitals Group	M-1M	8,562	8,831	3,595	3,953	10.0%	3,478	13.7%	724	884	728	827
Ennis Hospital	M-1M	26	344	144	8	-94.4%	16	-50.0%		5	1	2
Nenagh Hospital	M-1M	112	133	51	45	-11.8%	46	-2.2%	7	11	8	10
UH Limerick	M-1M	8,424	8,354	3,400	3,900	14.7%	3,416	14.2%	717	868	719	815

Notes

1.Data Source HPO HIPE.

2.Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient & Day Case Profi	iles (Publ	lic / Pı	rivate)				Report	ing Per	iod Ju	ne 20	23							
	Reporting Frequency	I	npatient D	Discharges	Cumulativ	ve May YT	D		Inpatient Dise	charges Cur	nulative N	lay YTD			Day C	Case Cumi	ulative Ma	y YTD	
Reporting Level		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
National Total	M-1M	86.8%	87.2%	0.5%	13.2%	12.8%	-3.0%	85.6%	84.3%	-1.5%	14.4%	15.7%	9.0%	87.5%	87.6%	0.1%	12.5%	12.4%	-0.8%
Children's Health Ireland	M-1M	85.5%	87.7%	2.6%	14.5%	12.3%	-15.2%	78.1%	79.9%	2.3%	21.9%	20.1%	-8.2%	88.5%	90.8%	2.6%	11.5%	9.2%	-20.0%
Dublin Midlands Hospital Group	M-1M	86.1%	86.9%	0.9%	13.9%	13.1%	-5.8%	86.5%	85.6%	-1.0%	13.5%	14.4%	6.7%	86.9%	86.9%	0.0%	13.1%	13.1%	0.0%
Coombe Women and Infants University Hospital	M-1M	84.1%	85.0%	1.1%	15.9%	15.0%	-5.7%	81.8%	81.3%	-0.6%	18.2%	18.7%	2.7%	79.9%	81.3%	1.8%	20.1%	18.7%	-7.0%
MRH Portlaoise	M-1M	89.8%	90.7%	1.0%	10.2%	9.3%	-8.8%	96.7%	95.8%	-0.9%	3.3%	4.2%	27.3%	86.1%	86.5%	0.5%	13.9%	13.5%	-2.9%
MRH Tullamore	M-1M	83.7%	85.3%	1.9%	16.3%	14.7%	-9.8%	87.3%	87.3%	0.0%	12.7%	12.7%	0.0%	91.8%	90.5%	-1.4%	8.2%	9.5%	15.9%
Naas General Hospital	M-1M	89.9%	95.2%	5.9%	10.1%	4.8%	-52.5%	95.0%	95.1%	0.1%	5.0%	4.9%	-2.0%	84.8%	87.6%	3.3%	15.2%	12.4%	-18.4%
St. James's Hospital	M-1M	90.4%	87.2%	-3.5%	9.6%	12.8%	33.3%	81.1%	80.0%	-1.4%	18.9%	20.0%	5.8%	85.3%	84.1%	-1.4%	14.7%	15.9%	8.2%
St. Luke's Radiation Oncology Network	M-1M	83.3%	89.2%	7.1%	16.7%	10.8%	-35.3%	9.0%	8.1%	-10.0%	91.0%	91.9%	1.0%	88.7%	88.1%	-0.7%	11.3%	11.9%	5.3%
Tallaght University Hospital	M-1M	79.7%	81.9%	2.8%	20.3%	18.1%	-10.8%	87.7%	85.8%	-2.2%	12.3%	14.2%	15.4%	85.1%	87.7%	3.1%	14.9%	12.3%	-17.4%
Ireland East Hospital Group	M-1M	87.7%	87.8%	0.1%	12.3%	12.2%	-0.8%	83.9%	81.1%	-3.3%	16.1%	18.9%	17.4%	92.3%	92.0%	-0.3%	7.7%	8.0%	3.9%
Mater Misericordiae University Hospital	M-1M	93.2%	91.9%	-1.4%	6.8%	8.1%	19.1%	80.8%	77.7%	-3.8%	19.2%	22.3%	16.1%	96.4%	96.0%	-0.4%	3.6%	4.0%	11.1%
MRH Mullingar	M-1M	92.5%	91.3%	-1.3%	7.5%	8.7%	16.0%	93.4%	88.0%	-5.8%	6.6%	12.0%	81.8%	71.5%	75.4%	5.5%	28.5%	24.6%	-13.7%
National Maternity Hospital	M-1M	67.6%	65.1%	-3.7%	32.4%	34.9%	7.7%	83.7%	82.6%	-1.3%	16.3%	17.4%	6.7%	71.3%	66.9%	-6.2%	28.7%	33.1%	15.3%
National Orthopaedic Hospital Cappagh	M-1M	71.9%	76.3%	6.1%	28.1%	23.7%	-15.7%	0.1%	0.2%	100.0%	99.9%	99.8%	-0.1%	73.0%	75.6%	3.6%	27.0%	24.4%	-9.6%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	8.0%		100.0%	92.0%	-8.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	93.6%	93.8%	0.2%	6.4%	6.2%	-3.1%	87.1%	81.6%	-6.3%	12.9%	18.4%	42.6%	83.9%	85.6%	2.0%	16.1%	14.4%	-10.6%
Royal Victoria Eye and Ear Hospital	M-1M	55.6%	59.1%	6.3%	44.4%	40.9%	-7.9%	27.9%	30.7%	10.0%	72.1%	69.3%	-3.9%	80.2%	80.1%	-0.1%	19.8%	19.9%	0.5%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		97.5%	98.3%	0.8%	2.5%	1.7%	-32.0%	98.2%	99.1%	0.9%	1.8%	0.9%	-50.0%
St. Luke's General Hospital Kilkenny	M-1M	87.8%	87.0%	-0.9%	12.2%	13.0%	6.6%	97.2%	96.0%	-1.2%	2.8%	4.0%	42.9%	96.0%	96.1%	0.1%	4.0%	3.9%	-2.5%
St. Michael's Hospital	M-1M	79.8%	79.0%	-1.0%	20.2%	21.0%	4.0%	75.9%	78.6%	3.6%	24.1%	21.4%	-11.2%	84.9%	84.0%	-1.1%	15.1%	16.0%	6.0%
St. Vincent's University Hospital	M-1M	85.9%	89.8%	4.5%	14.1%	10.2%	-27.7%	78.0%	77.7%	-0.4%	22.0%	22.3%	1.4%	98.8%	98.8%	0.0%	1.2%	1.2%	0.0%
Wexford General Hospital	M-1M	94.0%	92.8%	-1.3%	6.0%	7.2%	20.0%	95.5%	86.9%	-9.0%	4.5%	13.1%	191.1%	79.3%	80.8%	1.9%	20.7%	19.2%	-7.2%
RCSI Hospitals Group	M-1M	89.0%	89.3%	0.3%	11.0%	10.7%	-2.7%	88.4%	88.0%	-0.5%	11.6%	12.0%	3.4%	92.8%	92.7%	-0.1%	7.2%	7.3%	1.4%
Beaumont Hospital	M-1M	86.7%	86.5%	-0.2%	13.3%	13.5%	1.5%	82.0%	81.6%	-0.5%	18.0%	18.4%	2.2%	96.6%	95.6%	-1.0%	3.4%	4.4%	29.4%
Cavan General Hospital	M-1M	86.7%	89.3%	3.0%	13.3%	10.7%	-19.5%	91.1%	92.6%	1.6%	8.9%	7.4%	-16.9%	91.1%	96.0%	5.4%	8.9%	4.0%	-55.1%
Connolly Hospital	M-1M	97.3%	95.9%	-1.4%	2.7%	4.1%	51.9%	89.2%	87.2%	-2.2%	10.8%	12.8%	18.5%	88.1%	91.1%	3.4%	11.9%	8.9%	-25.2%
Louth County Hospital	M-1M	33.3%		-100.0%	66.7%	100.0%	49.9%	0.0%	0.0%		100.0%	100.0%	0.0%	87.3%	87.2%	-0.1%	12.7%	12.8%	0.8%
Monaghan Hospital	M-1M				100.0%	100.0%	0.0%	100.0%	100.0%					80.8%	86.0%	6.4%	19.2%	14.0%	-27.1%
Our Lady of Lourdes Hospital	M-1M	90.9%	92.1%	1.3%	9.1%	7.9%	-13.2%	93.6%	93.4%	-0.2%	6.4%	6.6%	3.1%	92.8%	92.9%	0.1%	7.2%	7.1%	-1.4%
Rotunda Hospital	M-1M	82.0%	80.7%	-1.6%	18.0%	19.3%	7.2%	82.4%	74.1%	-10.1%	17.6%	25.9%	47.2%	78.8%	76.4%	-3.0%	21.2%	23.6%	11.3%
Saolta University Health Care Group	M-1M	91.8%	90.7%	-1.2%	8.2%	9.3%	13.4%	87.2%	84.9%	-2.6%	12.8%	15.1%	18.0%	89.3%	89.9%	0.7%	10.7%	10.1%	-5.6%
Galway University Hospitals	M-1M	88.6%	87.6%	-1.1%	11.4%	12.4%	8.8%	78.0%	77.6%	-0.5%	22.0%	22.4%	1.8%	91.6%	91.6%	0.0%	8.4%	8.4%	0.0%
Letterkenny University Hospital	M-1M	94.8%	93.4%	-1.5%	5.2%	6.6%	26.9%	92.6%	91.1%	-1.6%	7.4%	8.9%	20.3%	89.4%	89.8%	0.4%	10.6%	10.2%	-3.8%
Mayo University Hospital	M-1M	92.8%	93.7%	1.0%	7.2%	6.3%	-12.5%	92.2%	89.3%	-3.1%	7.8%	10.7%	37.2%	90.3%	90.6%	0.3%	9.7%	9.4%	-3.1%
Portiuncula University Hospital	M-1M	91.3%	87.1%	-4.6%	8.7%	12.9%	48.3%	96.2%	95.3%	-0.9%	3.8%	4.7%	23.7%	82.5%	82.6%	0.1%	17.5%	17.4%	-0.6%
Roscommon University Hospital	M-1M	92.9%	93.7%	0.9%	7.1%	6.3%	-11.3%	56.8%	49.7%	-12.5%	43.2%	50.3%	16.4%	82.2%	84.2%	2.4%	17.8%	15.8%	-11.2%
Sligo University Hospital	M-1M	93.4%	92.5%	-1.0%	6.6%	7.5%	13.6%	90.8%	84.7%	-6.7%	9.2%	15.3%	66.3%	85.4%	88.0%	3.0%	14.6%	12.0%	-17.8%

Inpatient & Day Case Prof	files (Pub	lic / Pı	rivate)					Report	ing Per	iod Ju	ne 20	23							
	Reporting Frequency		Inpatient D	ischarges	s Cumulati	ve May YTI	D		Inpatient Disc	charges Cur	nulative N	lay YTD			Day C	Case Cum	ulative May	/ YTD	
Reporting Level		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
South/South West Hospital Group	M-1M	81.2%	83.1%	2.3%	18.8%	16.9%	-10.1%	82.8%	82.0%	-1.0%	17.2%	18.0%	4.7%	80.9%	81.3%	0.5%	19.1%	18.7%	-2.1%
Bantry General Hospital	M-1M	91.3%	87.7%	-3.9%	8.7%	12.3%	41.4%	98.9%	98.0%	-0.9%	1.1%	2.0%	81.8%	83.3%	78.4%	-5.9%	16.7%	21.6%	29.3%
Cork University Hospital	M-1M	84.7%	85.0%	0.4%	15.3%	15.0%	-2.0%	82.4%	81.1%	-1.6%	17.6%	18.9%	7.4%	88.5%	88.8%	0.3%	11.5%	11.2%	-2.6%
Kilcreene Regional Orthopaedic Hospital	M-1M	72.9%	78.5%	7.7%	27.1%	21.5%	-20.7%	0.0%	6.3%	0.0%	100.0%	93.7%	-6.3%	76.4%	79.3%	3.8%	23.6%	20.7%	-12.3%
Mallow General Hospital	M-1M	73.8%	70.9%	-3.9%	26.2%	29.1%	11.1%	87.7%	95.0%	8.3%	12.3%	5.0%	-59.3%	68.5%	64.3%	-6.1%	31.5%	35.7%	13.3%
Mercy University Hospital	M-1M	64.4%	67.2%	4.3%	35.6%	32.8%	-7.9%	71.9%	71.3%	-0.8%	28.1%	28.7%	2.1%	59.1%	59.2%	0.2%	40.9%	40.8%	-0.2%
South Infirmary Victoria University Hospital	M-1M	59.4%	62.1%	4.5%	40.6%	37.9%	-6.7%	18.7%	20.8%	11.2%	81.3%	79.2%	-2.6%	65.0%	66.4%	2.2%	35.0%	33.6%	-4.0%
Tipperary University Hospital	M-1M	85.8%	87.6%	2.1%	14.2%	12.4%	-12.7%	92.6%	92.7%	0.1%	7.4%	7.3%	-1.4%	79.4%	77.6%	-2.3%	20.6%	22.4%	8.7%
UH Kerry	M-1M	84.6%	91.2%	7.8%	15.4%	8.8%	-42.9%	93.8%	93.1%	-0.7%	6.2%	6.9%	11.3%	96.4%	96.3%	-0.1%	3.6%	3.7%	2.8%
UH Waterford	M-1M	80.8%	84.2%	4.2%	19.2%	15.8%	-17.7%	90.3%	87.2%	-3.4%	9.7%	12.8%	32.0%	89.4%	89.4%	0.0%	10.6%	10.6%	0.0%
UL Hospitals Group	M-1M	83.8%	83.9%	0.1%	16.2%	16.1%	-0.6%	88.9%	87. 9 %	-1.1%	11.1%	12.1%	9.0%	74.3%	74.9%	0.8%	25.7%	25.1%	-2.3%
Croom Orthopaedic Hospital	M-1M	62.7%	67.2%	7.2%	37.3%	32.8%	-12.1%	31.7%	32.3%	1.9%	68.3%	67.7%	-0.9%	75.8%	74.9%	-1.2%	24.2%	25.1%	3.7%
Ennis Hospital	M-1M	99.0%	97.1%	-1.9%	1.0%	2.9%	190.0%	99.7%	99.8%	0.1%	0.3%	0.2%	-33.3%	65.8%	71.6%	8.8%	34.2%	28.4%	-17.0%
Nenagh Hospital	M-1M	91.0%	91.3%	0.3%	9.0%	8.7%	-3.3%	98.6%	98.4%	-0.2%	1.4%	1.6%	14.3%	73.9%	78.9%	6.8%	26.1%	21.1%	-19.2%
St. John's Hospital Limerick	M-1M	86.3%	86.9%	0.7%	13.7%	13.1%	-4.4%	68.4%	70.4%	2.9%	31.6%	29.6%	-6.3%	59.9%	62.7%	4.7%	40.1%	37.3%	-7.0%
UH Limerick	M-1M	81.1%	81.1%	0.0%	18.9%	18.9%	0.0%	90.8%	89.2%	-1.8%	9.2%	10.8%	17.4%	76.2%	75.9%	-0.4%	23.8%	24.1%	1.3%
UMH Limerick	M-1M	79.3%	78.3%	-1.3%	20.7%	21.7%	4.8%	99.4%	100.0%	0.6%	0.6%		-100.0%	100.0%		-100.0%	0.0%	100.0%	

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A151)

Reporting Period June 2023

		Outturn				% Var YTD						
Penarting Lovel	Reporting	Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Reporting Level National	Frequency M	1,665,344	1,666,536	826,425	834,361	Tgt/EA YTD 1.00%	815,880	2.30%	145.652	Apr 137.062	153.212	142.987
Children's Health Ireland	M	153,374	145,640	72,222	71,857	-0.50%	73,381	-2.10%	13,618	11,503	13,333	10,962
Dublin Midlands Hospital Group	M	220,978	222,566	110,368	113,679	3.00%	109,484	3.80%	19,820	18,630	20,779	19,771
MRH Portlaoise	M	44,863	44,320	21,978	22,436	2.10%	21,947	2.20%	3,987	3,632	4,145	3,732
MRH Tullamore	M	39,391	40,047	19,859	20,371	2.60%	19,626	3.80%	3,422	3,393	3,943	3,566
Naas General Hospital	M	31,596	32,012	15,874	15,880	0.00%	15,885	0.00%	2,762	2,661	2,675	2,877
St. James's Hospital	M	52,840	53,178	26,370	27,109	2.80%	26,087	3.90%	4,758	4,486	4,868	4,668
Tallaght University Hospital	M	52,288	53,009	26,287	27,883	6.10%	25,939	7.50%	4,891	4,458	5,148	4,928
Ireland East Hospital Group	M	365,093	366,887	181,937	174,612	-4.00%	179,331	-2.60%	28,717	27,952	31,546	29,607
Mater Misericordiae University Hospital	М	100,101	102,116	50,638	48,328	-4.60%	49,137	-1.60%	8,253	7,771	8,755	8,424
MRH Mullingar	М	42,214	41,019	20,341	24,098	18.50%	20,399	18.10%	4,263	4,026	4,443	4,137
Our Lady's Hospital Navan	М	25,212	25,844	12,816	12,058	-5.90%	12,920	-6.70%	2,061	1,924	2,228	2,225
St. Columcille's Hospital	М	11,964	12,315	6,107	6,894	12.90%	5,690	21.20%	1,176	1,056	1,290	1,282
St. Luke's General Hospital Kilkenny	М	52,914	52,407	25,989	27,994	7.70%	25,777	8.60%	4,942	4,617	5,253	4,605
St. Michael's Hospital	М	19,333	19,908	9,872	9,166	-7.20%	9,442	-2.90%	1,609	1,537	1,663	1,635
St. Vincent's University Hospital	М	61,995	61,672	30,582	30,754	0.60%	31,026	-0.90%	5,602	5,264	5,475	5,224
Wexford General Hospital	М	51,360	51,606	25,592	15,320	-40.10%	24,940	-38.60%	811	1,757	2,439	2,075
RCSI Hospitals Group	М	249,647	250,084	124,015	126,721	2.20%	123,329	2.80%	22,126	21,066	22,974	21,786
Beaumont Hospital	М	64,097	64,514	31,993	31,080	-2.90%	31,682	-1.90%	5,354	5,171	5,561	5,300
Cavan General Hospital	М	45,659	44,451	22,043	23,265	5.50%	22,433	3.70%	4,171	3,994	4,025	3,851
Connolly Hospital	М	49,954	49,945	24,767	24,829	0.30%	24,839	0.00%	4,316	4,153	4,374	4,245
Louth County Hospital	М	13,631	14,882	7,380	7,863	6.50%	6,691	17.50%	1,252	1,282	1,666	1,501
Monaghan Hospital	М	6,628	7,054	3,498	4,542	29.80%	3,053	48.80%	734	701	988	911
Our Lady of Lourdes Hospital	М	69,678	69,238	34,334	35,142	2.40%	34,631	1.50%	6,299	5,765	6,360	5,978
Saolta University Health Care Group	м	259,582	262,723	130,282	130,963	0.50%	126,912	3.20%	23,003	21,594	23,883	22,793
Galway University Hospitals	М	75,816	,	38,146	37,026	-2.90%	37,564	-1.40%	6,588	5,975	6,735	6,214
Letterkenny University Hospital	М	52,685	52,889	26,227	28,460	8.50%	24,866	14.50%	5,079	4,667	5,286	4,886
Mayo University Hospital	М	41,726	41,832	20,744	19,868	-4.20%	20,602	-3.60%	3,299	3,239	3,649	3,665
Portiuncula University Hospital	М	31,007	30,620	15,184	15,022	-1.10%	15,038	-0.10%	2,746	2,542	2,514	2,560
Roscommon University Hospital	М	12,731	14,056	6,970	7,832	12.40%	5,979	31.00%	1,200	1,369	1,598	1,509
Sligo University Hospital	М	45,617	46,403	23,011	22,755	-1.10%	22,863	-0.50%	4,091	3,802	4,101	3,959

Emergency Care - All Emergency Presentations (KPI No: A151)

Reporting Period June 2023

Reporting i crioù bulle 20	20					1	1	1				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
South/South West Hospital Group	м	294,021	293,092	145,345	154,433	6.30%	142,652	8.30%	27,498	25,922	28,852	27,008
Bantry General Hospital	М	7,058	7,161	3,551	3,370	-5.10%	3,687	-8.60%	542	527	751	663
Cork University Hospital	М	72,931	72,951	36,178	37,242	2.90%	35,883	3.80%	6,523	6,206	6,794	6,582
Mallow General Hospital	М	9,700	10,494	5,204	5,138	-1.30%	4,988	3.00%	840	882	1,048	883
Mercy University Hospital	М	50,934	52,418	25,995	25,239	-2.90%	25,771	-2.10%	4,438	4,148	4,666	4,297
Tipperary University Hospital	М	44,466	43,842	21,741	23,294	7.10%	21,453	8.60%	4,076	3,861	4,282	3,963
UH Kerry	М	45,308	42,363	21,007	22,081	5.10%	20,412	8.20%	3,868	3,628	4,120	3,893
UH Waterford	М	63,624	63,863	31,669	38,069	20.20%	30,458	25.00%	7,211	6,670	7,191	6,727
UL Hospitals Group	м	122,649	125,544	62,256	62,096	-0.30%	60,791	2.10%	10,870	10,395	11,845	11,060
Ennis Hospital	М	13,235	14,528	7,204	7,447	3.40%	6,263	18.90%	1,213	1,185	1,557	1,445
Nenagh Hospital	М	12,449	13,505	6,697	6,607	-1.30%	6,352	4.00%	1,131	1,162	1,327	1,184
St. John's Hospital Limerick	М	17,185	18,215	9,033	9,016	-0.20%	8,487	6.20%	1,496	1,501	1,874	1,672
UH Limerick	М	79,780	79,296	39,322	39,026	-0.80%	39,689	-1.70%	7,030	6,547	7,087	6,759

Notes

1.Data source BIU Acute.

2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (K	PI No: A9)						Report	ing Per	iod Ju	ne 2023	
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD		% Var YTD V SPLY	Mar	Apr	Мау	Jun
National	м	1,356,568	1,350,913	669,909	668,131	-0.3%	666,004	0.3%	117,188	110,039	121,325	113,474
Children's Health Ireland	м	120,724	114,956	57,006	56,204	-1.4%		-4.2%	10,717	9,068	10,516	8,592
Dublin Midlands Hospital Group	м	203,291	204,718	101,518	103,147	1.6%	100,823	2.3%	18,014	17,018	18,794	17,877
MRH Portlaoise	M	39,004	38,690	19,186	19,072	-0.6%	19,135	-0.3%	3,397	3,083	3,479	3,156
MRH Tullamore	М	37,250	37,869	18,779	19,275	2.6%	18,536	4.0%	3,245	3,201	3,766	3,391
Naas General Hospital	М	29,592	29,918	14,836	14,842	0.0%	14,811	0.2%	2,585	2,518	2,481	2,682
St. James's Hospital	М	51,681	51,933	25,753	26,631	3.4%	25,547	4.2%	4,672	4,416	4,798	4,572
Tallaght University Hospital	М	45,764	46,308	22,964	23,327	1.6%	22,794	2.3%	4,115	3,800	4,270	4,076
Ireland East Hospital Group	м	314,329	315,269	156,339	145,470	-7.0%	154,530	-5.9%	23,889	23,372	26,013	24,625
Mater Misericordiae University Hospital	М	94,678	96,102	47,656	45,137	-5.3%	46,129	-2.2%	7,678	7,306	8,110	7,840
MRH Mullingar	М	37,221	36,381	18,041	18,461	2.3%	18,101	2.0%	3,263	3,014	3,311	3,078
Our Lady's Hospital Navan	М	21,203	21,702	10,762	10,121	-6.0%	10,818	-6.4%	1,733	1,607	1,886	1,862
St. Luke's General Hospital Kilkenny	М	41,536	40,999	20,331	21,877	7.6%	20,062	9.0%	3,850	3,614	4,149	3,635
St. Michael's Hospital	М	17,227	17,635	8,745	8,208	-6.1%	8,432	-2.7%	1,443	1,402	1,505	1,464
St. Vincent's University Hospital	М	59,849	59,566	29,538	29,796	0.9%	30,001	-0.7%	5,425	5,072	5,298	5,073
Wexford General Hospital	М	42,615	42,884	21,266	11,870	-44.2%	20,987	-43.4%	497	1,357	1,754	1,673
RCSI Hospitals Group	М	208,320	207,573	102,933	103,245	0.3%	103,352	-0.1%	18,073	17,228	18,433	17,461
Beaumont Hospital	М	61,288	61,471	30,483	29,721	-2.5%	30,282	-1.9%	5,109	4,973	5,315	5,040
Cavan General Hospital	М	36,747	36,254	17,978	18,813	4.6%	18,108	3.9%	3,279	3,237	3,327	3,215
Connolly Hospital	М	47,310	47,354	23,482	22,599	-3.8%	23,720	-4.7%	3,897	3,788	3,969	3,817
Our Lady of Lourdes Hospital	М	62,975	62,494	30,990	32,112	3.6%	31,242	2.8%	5,788	5,230	5,822	5,389
Saolta University Health Care Group	М	217,045	218,607	108,405	109,018	0.6%	106,316	2.5%	19,332	18,058	19,742	18,562
Galway University Hospitals	М	69,117	70,111	34,767	33,788	-2.8%	34,205	-1.2%	5,958	5,449	6,164	5,662
Letterkenny University Hospital	М	44,713	45,086	22,358	23,295	4.2%	21,457	8.6%	4,146	3,869	4,286	3,987
Mayo University Hospital	М	36,463	36,524	18,112	18,443	1.8%	17,985	2.5%	3,178	3,089	3,464	3,222
Portiuncula University Hospital	М	27,627	27,113	13,445	13,475	0.2%	13,348	1.0%	2,476	2,304	2,233	2,245
Sligo University Hospital	М	39,125	39,773	19,723	20,017	1.5%	19,321	3.6%	3,574	3,347	3,595	3,446
South/South West Hospital Group	М	218,062	215,437	106,837	114,584	7.3%	105,136	9.0%	20,622	19,209	21,168	20,042
Cork University Hospital	М	68,612	68,645	34,045	34,770	2.1%	33,948	2.4%	6,117	5,768	6,342	6,105
Mercy University Hospital	М	29,454	29,577	14,667	14,691	0.2%	14,664	0.2%	2,578	2,394	2,657	2,521
Tipperary University Hospital	М	28,212	27,998	13,884	14,504	4.5%	13,667	6.1%	2,530	2,416	2,653	2,524
UH Kerry	М	37,492	34,813	17,263	18,106	4.9%	16,857	7.4%	3,174	2,985	3,352	3,196
UH Waterford	М	54,292	54,404	26,978	32,513	20.5%		25.1%	6,223	5,646	6,164	5,696
UL Hospitals Group	м	74,797	74,353	36,871	36,463	-1.1%		-1.9%	6,541	6,086	6,659	6,315
UH Limerick	М	74,797	74,353	36,871	36,463	-1.1%		-1.9%	6,541	6,086	6,659	6,315

1.Data source BIU Acute.

2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances	(KPI No:	A10)						Report	ing Per	iod Jun	ie 2023	
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	-	% Var YTD V SPLY	Mar	Apr	Мау	Jun
National	M	112,003	112,963	56,014	58,419	4.3%	- , -	6.6%	10,251	9,417	10,875	10,390
Children's Health Ireland	M	8,412	7,773	3,855	3,766	-2.3%			743	555	681	610
Dublin Midlands Hospital Group	м	15,199	,	7,634	9,323	22.1%			1,606	1,410	1,777	1,667
MRH Portlaoise	M	3,382	3,190	1,582	2,158	36.4%	,	42.0%	390	349	459	349
MRH Tullamore	М	2,141	2,178	1,080	1,096	1.5%	· · · ·	0.6%	177	192	177	175
Naas General Hospital	М	2,004	2,094	1,038	1,038	0.0%	1,074	-3.4%	177	143	194	195
St. James's Hospital	М	1,159	1,245	617	478	-22.5%		-11.5%	86	70	70	96
Tallaght University Hospital	М	6,513	6,689	3,317	4,553	37.3%			776	656	877	852
Ireland East Hospital Group	M	27,367	27,902	13,836	13,307	-3.8%	13,650	-2.5%	2,183	2,006	2,447	2,195
Mater Misericordiae University Hospital	М	5,423	6,014	2,982	3,191	7.0%	3,008	6.1%	575	465	645	584
MRH Mullingar	М	4,755	4,638	2,300	2,754	19.7%	2,298	19.8%	509	464	566	457
Our Lady's Hospital Navan	М	4,009	4,142	2,054	1,937	-5.7%	2,102	-7.8%	328	317	342	363
St. Luke's General Hospital Kilkenny	М	3,475	3,416	1,694	2,118	25.0%	1,705	24.2%	385	335	440	364
St. Michael's Hospital	М	2,106	2,273	1,127	958	-15.0%	1,010	-5.1%	166	135	158	171
St. Vincent's University Hospital	М	2,146	2,106	1,044	958	-8.2%	1,025	-6.5%	177	192	177	151
Wexford General Hospital	М	5,453	5,313	2,635	1,391	-47.2%	2,502	-44.4%	43	98	119	105
RCSI Hospitals Group	М	12,505	12,727	6,311	6,644	5.3%	6,144	8.1%	1,175	1,113	1,193	1,277
Beaumont Hospital	М	2,607	2,836	1,406	1,246	-11.4%	1,306	-4.6%	219	181	226	243
Cavan General Hospital	М	551	556	276	138	-50.0%	330	-58.2%	26	32	24	17
Connolly Hospital	М	2,644	2,591	1,285	2,230	73.5%	1,119	99.3%	419	365	405	428
Our Lady of Lourdes Hospital	М	6,703	6,744	3,344	3,030	-9.4%	3,389	-10.6%	511	535	538	589
Saolta University Health Care Group	М	17,720	18,214	9,032	8,690	-3.8%	8,812	-1.4%	1,622	1,433	1,645	1,592
Galway University Hospitals	М	6,561	6,653	3,299	3,238	-1.8%	3,236	0.1%	630	526	571	552
Letterkenny University Hospital	М	2,907	2,872	1,424	2,114	48.5%	1,350	56.6%	409	379	419	378
Mayo University Hospital	М	1,757	1,825	905	873	-3.5%	903	-3.3%	112	142	181	183
Portiuncula University Hospital	М	2,306	2,460	1,220	891	-27.0%	1,145	-22.2%	167	131	181	172
Sligo University Hospital	М	4,189	4,404	2,184	1,574	-27.9%	2,178	-27.7%	304	255	293	307
South/South West Hospital Group	М	25,817	26,008	12,895	14,126	9.5%	12,209	15.7%	2,433	2,439	2,704	2,605
Cork University Hospital	М	4,319	4,306	2,133	2,472	15.9%	1,935	27.8%	406	438	452	477
Mercy University Hospital	М	2,758	2,944	1,460	1,204	-17.5%	1,489	-19.1%	233	171	239	203
Tipperary University Hospital	М	5,283	5,296	2,626	2,769	5.4%		11.8%	455	447	544	502
UH Kerry	М	4,996	4,900	2,430	2,697	11.0%			454	459	535	494
UH Waterford	М	8,461	8,562	4,246	4,984	17.4%			885	924	934	929
UL Hospitals Group	м	4,983	4,943	2,451	2,563	4.6%	,	1.3%	489	461	428	444
UH Limerick	М	4,983	4.943	2.451	2,563	4.6%	2,529	1.3%	489	461	428	444

1.Data source BIU Acute.

2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendance	s (KPI No	: A94)						Report	ing Per	iod Ju	ne 2023	1
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
National	М	147,419	154,816	76,773	82,664	7.7%	71,243	16.0%	13,830	13,651	16,540	14,963
Children's Health Ireland	М	24,127	22,804	11,308	11,850	4.8%	10,571	12.1%	2,150	1,877	2,126	1,759
Ireland East Hospital Group	М	12,041	12,315	6,107	9,718	59.1%	5,601	73.5%	1,659	1,593	1,845	1,875
MRH Mullingar	М	238			2,883				491	548	566	602
St. Columcille's Hospital	М	11,803	12,315	6,107	6,835	11.9%	5,601	22.0%	1,168	1,045	1,279	1,273
RCSI Hospitals Group	М	20,259	21,936	10,878	12,405	14.0%	9,744	27.3%	1,986	1,983	2,654	2,412
Louth County Hospital	М	13,631	14,882	7,380	7,863	6.5%	6,691	17.5%	1,252	1,282	1,666	1,501
Monaghan Hospital	М	6,628	7,054	3,498	4,542	29.8%	3,053	48.8%	734	701	988	91 1
Saolta University Health Care Group	М	12,731	14,056	6,970	7,832	12.4%	5,979	31.0%	1,200	1,369	1,598	1,509
Roscommon University Hospital	М	12,731	14,056	6,970	7,832	12.4%	5,979	31.0%	1,200	1,369	1,598	1,509
South/South West Hospital Group	М	35,392	37,457	18,576	17,789	-4.2%	18,246	-2.5%	2,995	2,981	3,559	3,107
Bantry General Hospital	М	7,058	7,161	3,551	3,370	-5.1%	3,687	-8.6%	542	527	751	663
Mallow General Hospital	М	9,700	10,494	5,204	5,138	-1.3%	4,988	3.0%	840	882	1,048	883
Mercy University Hospital	М	18,634	19,802	9,821	9,281	-5.5%	9,571	-3.0%	1,613	1,572	1,760	1,561
UL Hospitals Group	М	42,869	46,248	22,934	23,070	0.6%	21,102	9.3%	3,840	3,848	4,758	4,301
Ennis Hospital	М	13,235	14,528	7,204	7,447	3.4%	6,263	18.9%	1,213	1,185	1,557	1,445
Nenagh Hospital	М	12,449	13,505	6,697	6,607	-1.3%	6,352	4.0%	1,131	1,162	1,327	1,184
St. John's Hospital Limerick	М	17,185	18,215	9,033	9,016	-0.2%	8,487	6.2%	1,496	1,501	1,874	1,672

1.Data source BIU Acute.

2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Prese	entations	(KPI No): A95)			-	-	Report	ing Per	iod Jur	ne 2023)
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
National	М	49,354	47,844	23,729	25,147	6.0%	23,852	5.4%	4,383	3,955	4,472	4,160
Children's Health Ireland	М	111	107	53	37	-30.2%	49	-24.5%	8	3	10	1
Dublin Midlands Hospital Group	М	2,488	2,452	1,216	1,209	-0.6%	1,298	-6.9%	200	202	208	227
MRH Portlaoise	М	2,477	2,440	1,210	1,206	-0.3%	1,292	-6.7%	200	200	207	227
Tallaght University Hospital	М	11	12	6	3	-50.0%	6	-50.0%	0	2	1	0
Ireland East Hospital Group	М	11,356	11,401	5,655	6,117	8.2%	5,550	10.2%	986	981	1,241	912
St. Columcille's Hospital	М	161			59		89	-33.7%	8	11	11	9
St. Luke's General Hospital Kilkenny	М	7,903	7,992	3,964	3,999	0.9%	4,010	-0.3%	707	668	664	606
Wexford General Hospital	М	3,292	3,409	1,691	2,059	21.8%	1,451	41.9%	271	302	566	297
RCSI Hospitals Group	М	8,563	7,848	3,893	4,427	13.7%	4,089	8.3%	892	742	694	636
Beaumont Hospital	М	202	207	104	113	8.7%	94	20.2%	26	17	20	17
Cavan General Hospital	М	8,361	7,641	3,789	4,314	13.9%	3,995	8.0%	866	725	674	619
Saolta University Health Care Group	М	12,086	11,846	5,875	5,423	-7.7%	5,805	-6.6%	849	734	898	1,130
Galway University Hospitals	М	138	159	80			123					
Letterkenny University Hospital	М	5,065	4,931	2,445	3,051	24.8%	2,059	48.2%	524	419	581	521
Mayo University Hospital	М	3,506	3,483	1,727	552	-68.0%	1,714	-67.8%	9	8	4	260
Portiuncula University Hospital	М	1,074	1,047	519	656	26.4%	545	20.4%	103	107	100	143
Sligo University Hospital	М	2,303	2,226	1,104	1,164	5.4%	1,364	-14.7%	213	200	213	206
South/South West Hospital Group	М	14,750	14,190	7,037	7,934	12.7%	7,061	12.4%	1,448	1,293	1,421	1,254
Mercy University Hospital	М	88	95	47	63	34.0%	47	34.0%	14	11	10	12
Tipperary University Hospital	М	10,971	10,548	5,231	6,021	15.1%	5,310	13.4%	1,091	998	1,085	937
UH Kerry	М	2,820	2,650	1,314	1,278	-2.7%	1,352	-5.5%	240	184	233	203
UH Waterford	М	871	897	445	572	28.5%	352	62.5%	103	100	93	102

1.Data source BIU Acute.

2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No:	A17)							Report	ing Per	iod Jur	ne 2023	
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
National	м	54,539	54,552	27,056	26,416	-2.4%	26,618	-0.8%	4,558	4,173	4,531	4,558
Dublin Midlands Hospital Group	м	8,278	8,351	4,141	4,133	-0.2%	4,093	1.0%	724	659	716	686
Coombe Women and Infants University Hospital	М	6,916	6,975	3,459	3,493	1.0%	3,408	2.5%	616	560	606	567
MRH Portlaoise	М	1,362	1,376	682	640	-6.2%	685	-6.6%	108	99	110	119
Ireland East Hospital Group	м	11,610	11,579	5,742	5,649	-1.6%	5,672	-0.4%	987	885	943	931
MRH Mullingar	М	1,732	1,765	875	868	-0.8%	837	3.7%	136	157	146	136
National Maternity Hospital	М	6,911	6,851	3,398	3,323	-2.2%	3,378	-1.6%	602	492	545	567
St. Luke's General Hospital Kilkenny	М	1,398	1,376	682	664	-2.6%	669	-0.7%	113	100	113	110
Wexford General Hospital	М	1,569	1,587	787	794	0.9%	788	0.8%	136	136	139	118
RCSI Hospitals Group	м	12,417	12,443	6,171	5,986	-3.0%	6,031	-0.7%	969	963	1,042	1,078
Cavan General Hospital	М	1,257	1,222	606	601	-0.8%	595	1.0%	95	111	100	97
Our Lady of Lourdes Hospital	М	2,867	2,849	1,413	1,342	-5.0%	1,381	-2.8%	249	203	224	247
Rotunda Hospital	М	8,293	8,372	4,152	4,043	-2.6%	4,055	-0.3%	625	649	718	734
Saolta University Health Care Group	м	8,161	8,125	4,031	3,914	-2.9%	3,984	-1.8%	683	613	637	710
Galway University Hospitals	М	2,649	2,646	1,312	1,270	-3.2%	1,302	-2.5%	219	189	216	235
Letterkenny University Hospital	М	1,495	1,467	729	770	5.6%	711	8.3%	129	127	126	141
Mayo University Hospital	М	1,377	1,381	685	653	-4.7%	669	-2.4%	114	106	102	111
Portiuncula University Hospital	М	1,399	1,369	679	688	1.3%	678	1.5%	125	115	111	120
Sligo University Hospital	М	1,241	1,262	626	533	-14.9%	624	-14.6%	96	76	82	103
South/South West Hospital Group	м	10,142	10,126	5,022	4,795	-4.5%	4,912	-2.4%	874	731	844	828
Cork University Maternity Hospital	М	6,538	6,510	3,228	3,071	-4.9%	3,167	-3.0%	540	470	562	526
Tipperary University Hospital	М	796	790	392	374	-4.6%	396	-5.6%	70	61	60	66
UH Kerry	М	1,131	1,128	560	549	-2.0%	545	0.7%	117	79	87	86
UH Waterford	М	1,677	1,698	842	801	-4.9%	804	-0.4%	147	121	135	150
UL Hospitals Group	м	3,931	3,928	1,949	1,939	-0.5%	1,926	0.7%	321	322	349	325
UMH Limerick	М	3,931	3,928	1,949	1,939	-0.5%	1,926	0.7%	321	322	349	325

1.Data source BIU Acute.

2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + F	Return)	(KP	PI No: A	15 8	& A16))							Repo	orting	g Perio	od Ju	une 20	23		
Reporting Level	Reporting Frequency	Outturn Pre Year		Target/EA Year		Target/E/		Activity		Tgt/E	YTD V A YTD	Activity SPL	Y	SP	YTD V PLY	Арі		Мау		Jun	
		No.	Ratio		Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	-	Ratio		Ratio
National	М	3,410,687	2.5	3,389,402	2.5	1,687,839	2.5	1,811,382	2.5	7.3%	-0.6%	1,680,115	2.5	7.8%	-2.4%	269,256	2.5	327,120	2.4	307,525	2.4
Children's Health Ireland	М	140,033	2.5	133,748	2.5	66,601	2.5	73,433	2.4	10.3%	-4.8%	70,631	2.3	4.0%	1.5%	10,639	2.3	13,818	2.3	12,389	2.2
Dublin Midlands Hospital Group	м	648,218	2.6	644,487	2.5	320,946	2.5	335,146	2.6	4.4%	4.1%	316,659	2.7	5.8%	-2.9%	50,020	2.6	60,093	2.6	54,679	2.5
Coombe Women and Infants University Hospital	М	110,713	1.7	111,504	2.5	55,526	2.5	54,825	1.6	-1.3%	-35.2%	55,764	1.7	-1.7%	-7.3%	8,203	1.5	9,541	1.6	9,263	1.5
MRH Portlaoise	М	34,607	3.0	33,792	2.5	16,827	2.5	16,845	3.3	0.1%	30.8%	16,989	2.9	-0.8%	11.5%	2,668	3.2	3,223	3.5	2,744	2.8
MRH Tullamore	М	66,757	2.8	67,600	2.5	33,662	2.5	36,274	2.2	7.8%	-10.9%	31,641	2.9	14.6%	-24.0%	5,332	1.9	6,624	2.2	6,353	2.1
Naas General Hospital	М	59,158	1.6	56,830	2.5	28,301	2.5	29,258	2.0	3.4%	-20.3%	26,582	1.7	10.1%	16.2%	4,710	1.9	4,711	2.2	4,333	2.0
St. James's Hospital	М	231,912	2.8	230,384	2.5	114,733	2.5	123,663	2.8	7.8%	12.2%	113,699	2.9	8.8%	-2.6%	18,025	2.9	22,549	2.7	20,371	2.9
St. Luke's Radiation Oncology Network	М	30,085	5.3	29,996	2.5	14,937	2.5	15,978	5.1	7.0%	105.2%	14,968	5.6	6.7%	-8.2%	2,409	4.8	2,899	5.4	2,480	5.1
Tallaght University Hospital	М	114,986	2.8	114,381	2.5	56,960	2.5	58,303	2.8	2.4%	13.0%	57,016	2.8	2.3%	0.7%	8,673	2.7	10,546	2.8	9,135	2.7
Ireland East Hospital Group	М	746,032	2.6	743,775	2.5	370,381	2.5	394,761	2.7	6.6%	7.4%	365,995	2.7	7.9%	0.8%	59,296	2.7	70,712	2.6	65,215	2.6
Mater Misericordiae University Hospital	М	223,553	2.5	224,080	2.5	111,588	2.5	117,631	2.7	5.4%	9.6%	110,084	2.4	6.9%	12.0%	17,577	2.9	21,251	2.7	19,274	2.7
MRH Mullingar	М	41,674	3.0	41,203	2.5	20,518	2.5	23,713	3.1	15.6%	24.5%	19,932	3.1	19.0%	1.0%	3,678	2.8	4,464	3.3	4,096	3.1
National Maternity Hospital	М	114,648	1.7	113,236	2.5	56,388	2.5	60,066	1.4	6.5%	-44.1%	55,383	1.7	8.5%	-17.5%	9,292	1.4	10,918	1.3	10,458	1.3
National Orthopaedic Hospital Cappagh	М	9,904	1.6	9,801	2.5	4,880	2.5	5,240	1.5	7.4%	-40.1%	5,001	1.5	4.8%	0.6%	752	1.7	930	1.8	777	1.2
National Rehabilitation Hospital	М	2.263	1.7	2,193	2.5	1,091	2.5	1,374	1.4	25.9%	-43.4%	1,047	1.7	31.2%	-15.7%	212	1.5	243	1.7	183	1.1
Our Lady's Hospital Navan	М	23,940	2.8	23.669	2.5	11,786	2.5	12,822	3.3	8.8%	32.8%	11.836	3.0	8.3%	9.2%	1.947	4.0	2.430	3.4	2,192	3.7
Royal Victoria Eye and Ear Hospital	М	38,638	3.1	38.232	2.5	19,037	2.5	21,774	2.7	14.4%	8.4%	18.321	3.4	18.8%	-19.5%	3,154	2.8	3.644	2.8	3.663	2.6
St. Columcille's Hospital	М	14,468	3.0	14,368	2.5	7,156	2.5	7,757	3.1	8.4%	23.8%	7,331	3.0	5.8%	1.9%	1,296	3.5	1,442	3.2	1,252	2.7
St. Luke's General Hospital Kilkenny	М	29,990	2.4	29.813	2.5	14.846	2.5	16,677	2.5	12.3%	1.7%	13.979	2.5	19.3%	3.1%	2.647	2.4	3.009	2.6	2.602	2.7
St. Michael's Hospital	М	23.043	2.1	22,578	2.5	11.244	2.5	12.811	2.2	13.9%	-12.8%	11.625	2.2	10.2%	0.7%	1,915	2.3	2,292	2.1	2.107	2.0
St. Vincent's University Hospital	М	187.015	3.6	187,495	2.5	93,369	2.5	95,991	3.7	2.8%	48.9%	93,081	3.7	3.1%	1.8%	14,125	3.6	16,795	3.6	15,327	3.6
Wexford General Hospital	М	36,896	2.1	37.107	2.5	18.478	2.5	18,905	2.0	2.3%	-19.0%	18.375	2.0	2.9%	-0.9%	2.701	2.5	3.294	1.8	3.284	1.8
RCSI Hospitals Group	M	540.753	2.6	541.551	2.5	269.675	2.5	286,423	2.5	6.2%	1.8%	268.493	2.7	6.7%	-4.3%	42,237	2.7	52.805	2.5	47.919	2.5
Beaumont Hospital	М	178.581	3.6	178,304	2.5	88,790	2.5	96.409	3.3	8.6%	33.4%	89.548	3.6	7.7%	-6.2%	14,063	3.7	17.306	3.6	15,339	3.3
Cavan General Hospital	М	28,293	2.8	28,096	2.5	13,990	2.5	15,217	2.8	8.8%	12.1%	13,922	2.7	9.3%	3.9%	2,364	2.8	2,784	2.7	2,598	2.5
Connolly Hospital	м	76,108	3.3	75,348	2.5	37,521	2.5	39,406	3.1	5.0%	25.6%	37.912	3.3	3.9%	-4.0%	5,657	3.3	7,402	3.0	6,413	3.0
Louth County Hospital	M	20.892	1.8	20.964	2.5	10,439	2.5	10,841	1.7	3.9%	-31.5%	10.826	1.7	0.1%	0.0%	1,667	1.7	2.228	1.7	1,925	1.8
Monaghan Hospital	M	10.454	1.6	10,233	2.5	5,095	2.5	5.400	1.6	6.0%	-37.7%	5.114	2.0	5.6%	-20.6%	820	1.9	1,036	1.7	835	1.5
Our Lady of Lourdes Hospital	M	95.917	2.4	97.528	2.5	48,567	2.5	49.986	2.4	2.9%	-5.1%	47.909	2.5	4.3%	-3.5%	7,833	2.3	9.477	2.2	8.991	2.3
Rotunda Hospital	M	130,508	1.5	131,078	2.5	65,273	2.5	69,164	1.4	6.0%	-42.0%	63.262	1.5	9.3%	-4.5%	9,833	1.6	12,572	1.4	11,818	1.5
Saolta University Health Care Group	M	541,952	2.3	543,280	2.5	270,544	2.5	285,169	2.4	5.4%	-42.0%	270,582	2.4	5.4%	0.9%	43,014	2.5	52.540	2.3	47,473	2.3
Galway University Hospitals	M	293.052	2.4	292.574	2.5	145,697	2.5	152.423	2.3	4.6%	-9.0%	146.798	2.4	3.8%	-6.8%	23,046	2.4	27.858	2.2	24.865	2.2
Letterkenny University Hospital	M	61.040	2.4	61,387	2.5	30,570	2.5	32,111	2.0	5.0%	-20.3%	29,562	2.4	8.6%	-5.7%	4,747	1.9	5,919	1.8	5,644	1.9
Mayo University Hospital	M	48,585	1.8	48,706	2.5	24,254	2.5	25,442	2.0	4.9%	-13.5%	23,467	1.9	8.4%	-3.7 %	3,675	2.1	4,651	2.0	4,687	2.0
Portiuncula University Hospital	M	32,911	3.0	33.236	2.5	16,551	2.5	18,090	2.2	9.3%	-13.3%	16.369	3.2	10.5%	-10.9%	2,757	2.1	3,214	3.0	2.816	2.0
Roscommon University Hospital	M	19,400	3.0	19,803	2.5	9,862	2.5	11,196	3.2	13.5%	29.6%	9.605	3.3	16.6%	-10.9%	1,778	4.2	2,104	3.4	2,075	2.0
Sligo University Hospital	M	86.964	2.3	87,574	2.5	43,610	2.5	45,907	3.1	5.3%	29.0%	44.781	2.3	2.5%	33.0%	7,011	3.1	8,794	2.9	7,386	2.2
oligo oniversity hospital	IVI	00,904	2.3	01,314	2.0	43,010	2.5	45,907	J. I	5.3%	22.5%	44,781	∠.3	2.5%	33.0%	1,011	J. I	0,794	2.9	1,300	2.8

Outpatient Attendances (New + F	Return) (KP	l No: /	A15 8	& A16)								Repo	orting	g Peri	od Ju	une 2	023		
Reporting Level	Reporting Frequency	Outturn Pi Yea		Target/E/ Yea		Target/E/	A YTD	Activity	YTD		YTD V A YTD	Activity SPL		% Var SP		Ар	r	Ма	у	Jun	
· •		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	-	Ratio
South/South West Hospital Group	М	583,838	2.2	581,012	2.5	289,330	2.5	316,080	2.2	9.2%	-10.3%	289,430	2.3	9.2%	-0.5%	45,945	2.3	55,218	2.1	59,390	2.3
Bantry General Hospital	М	5,222	2.4	5,001	2.5	2,489	2.5	3,105	2.2	24.7%	-11.7%	2,333	2.7	33.1%	-17.4%	464	2.2	563	2.7	484	2.0
Cork University Hospital	М	178,094	2.7	174,706	2.5	87,001	2.5	93,269	2.6	7.2%	3.2%	89,259	2.8	4.5%	-6.6%	14,163	2.6	17,190	2.5	14,300	2.4
Cork University Maternity Hospital	М	49,347	0.7	49,521	2.5	24,660	2.5	25,945	0.8	5.2%	-67.5%	23,370	0.9	11.0%	-4.5%	3,963	0.8	4,789	0.8	4,278	0.8
Kilcreene Regional Orthopaedic Hospital	М	2,247	1.1	2,279	2.5	1,135	2.5	1,166	1.5	2.7%	-40.3%	1,142	1.1	2.1%	39.5%	153	1.2	225	1.3	256	1.8
Mallow General Hospital	М	12,302	2.1	12,388	2.5	6,168	2.5	6,298	2.2	2.1%	-13.7%	5,926	2.2	6.3%	-1.3%	982	2.2	1,240	1.8	881	2.2
Mercy University Hospital	М	33,246	3.3	32,779	2.5	16,324	2.5	17,828	3.3	9.2%	33.1%	16,745	3.3	6.5%	-0.6%	2,416	3.4	3,330	3.3	2,971	3.6
South Infirmary Victoria University Hospital	М	68,389	2.0	67,139	2.5	33,434	2.5	36,367	2.0	8.8%	-20.5%	34,574	2.0	5.2%	1.0%	5,564	2.0	6,465	1.9	5,944	2.1
Tipperary University Hospital	М	27,575	1.8	28,123	2.5	14,004	2.5	13,816	1.7	-1.3%	-31.5%	14,309	1.9	-3.4%	-8.0%	2,053	1.6	2,589	1.6	2,349	1.7
UH Kerry	М	49,884	2.9	50,482	2.5	25,138	2.5	33,651	3.4	33.9%	37.3%	24,549	3.1	37.1%	10.0%	3,989	3.6	3,113	2.1	13,809	3.4
UH Waterford	М	157,532	1.9	158,594	2.5	78,977	2.5	84,635	2.0	7.2%	-21.6%	77,223	1.9	9.6%	4.5%	12,198	2.1	15,714	2.0	14,118	2.0
UL Hospitals Group	м	209,861	2.8	201,549	2.5	100,362	2.5	120,370	2.4	19.9%	-4.7%	98,325	3.1	22.4%	-24.3%	18,105	2.5	21,934	2.5	20,460	2.3
Croom Orthopaedic Hospital	М	9,232	4.5	9,255	2.5	4,608	2.5	5,319	5.0	15.4%	98.3%	4,296	5.1	23.8%	-2.7%	722	5.6	1,142	3.4	860	5.7
Ennis Hospital	М	12,287	5.0	12,456	2.5	6,202	2.5	6,631	5.1	6.9%	102.1%	6,063	5.4	9.4%	-6.1%	1,002	5.2	1,364	5.1	1,117	5.7
Nenagh Hospital	М	12,175	2.9	12,070	2.5	6,010	2.5	6,921	2.6	15.2%	4.7%	5,485	5.4	26.2%	-51.7%	1,009	2.9	1,206	2.8	1,397	3.1
St. John's Hospital Limerick	М	5,491	2.8	5,414	2.5	2,695	2.5	3,461	3.2	28.4%	26.6%	2,531	3.2	36.7%	0.3%	462	2.9	807	2.8	696	3.0
UH Limerick	М	145,906	2.7	138,191	2.5	68,815	2.5	82,803	2.1	20.3%	-14.5%	68,465	2.9	20.9%	-25.3%	12,554	2.3	14,614	2.3	13,824	2.0
UMH Limerick	М	24,770	1.7	24,163	2.5	12,032	2.5	15,235	2.5	26.6%	-0.2%	11,485	1.4	32.7%	80.9%	2,356	2.7	2,801	2.4	2,566	2.5

1. Data source BIU Acute.

New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
 The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting I	List (KP	PI No: A	A152)								Repo	rting	Period	l June	2023			
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	M	ar	A	pr		ay	Ju	ın
											Number > 9	% < 9						
											Months	Months	Months	Months	Months	Months	Months	Months
National	м	90%	6,621	3,580	2,322	1,437	1,106	694	2,720	18,480	6,329	66.9%	6,286	66.4%	6,291	66.3%	5,957	67.8%
Dublin Midlands Hospital Group	м	90%	1,011	624	459	247	212	144	672	3,369	1,405	58.7%	1,401	59.1%	1,366	59.8%	1,275	62.2%
Coombe Women and Infants University Hospital	м	90%	14	13	12	5				44	7	81.1%	5	85.7%	2	93.9%	5	88.6%
MRH Portlaoise	М	90%	5	5	6	1	3	1	1	22	7	70.8%	7	68.2%	5	76.2%	6	72.7%
MRH Tullamore	М	90%	204	155	81	38	30	8	12	528	189	72.0%	172	73.3%	135	78.0%	88	83.3%
Naas General Hospital	М	90%	1							1								100.0%
St. James's Hospital	М	90%	393	246	196	119	111	101	547	1,713	889	46.1%	903	47.6%	920	46.3%	878	48.7%
Tallaght University Hospital	М	90%	394	205	164	84	68	34	112	1,061	313	69.1%	314	68.8%	304	70.0%	298	71.9%
Ireland East Hospital Group	м	90%	2,129	1,140	711	360	237	167	702	5,446	1,479	74.0%	1,428	73.9%	1,429	73.9%	1,466	73.1%
Mater Misericordiae University Hospital	М	90%	645	268	158	101	89	85	441	1,787	727	59.9%	745	58.9%	731	58.9%	716	59.9%
MRH Mullingar	М	90%	2	1	2					5	2	75.0%	2	77.8%	2	75.0%		100.0%
National Orthopaedic Hospital Cappagh	М	90%	583	403	216	58	11	10	27	1,308	152	88.5%	73	94.0%	73	94.0%	106	91.9%
Our Lady's Hospital Navan	М	90%	81	32	11	9	5	2	4	144	12	92.8%	10	92.6%	15	89.4%	20	86.1%
Royal Victoria Eye and Ear Hospital	М	90%	183	101	77	38	41	24	17	481	106	73.4%	108	74.5%	114	74.9%	120	75.1%
St. Columcille's Hospital	М	90%																
St. Luke's General Hospital Kilkenny	М	90%	6	2	8	7	7	6	2	38	23	57.4%	23	46.5%	19	50.0%	22	42.1%
St. Michael's Hospital	М	90%	157	123	149	80	24	10	8	551	90	88.4%	95	85.3%	106	83.5%	122	77.9%
St. Vincent's University Hospital	М	90%	471	210	90	67	60	30	203	1,131	366	68.0%	371	68.2%	367	68.7%	360	68.2%
Wexford General Hospital	М	90%	1							1	1	83.3%	1	80.0%	2	66.7%		100.0%
RCSI Hospitals Group	м	90%	1,119	584	422	302	233	121	100	2,881	676	75.8%	712	74.7%	715	73.9%	756	73.8%
Beaumont Hospital	М	90%	754	448	377	276	230	121	100	2,306	650	72.2%	688	70.8%	691	69.2%	727	68.5%
Cavan General Hospital	М	90%	16							16		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	М	90%	189	34	10	2				235	4	97.4%	6	96.7%		100.0%	2	99.1%
Louth County Hospital	М	90%										100.0%		100.0%		100.0%		
Our Lady of Lourdes Hospital	М	90%	160	102	35	24	3			324	22	92.2%	18	93.4%	24	92.2%	27	91.7%
Saolta University Health Care Group	м	90%	1,046	604	403	371	307	188	1,001	3,920	2,151	50.7%	2,122	48.6%	2,141	48.6%	1,867	52.4%
Galway University Hospitals	М	90%	575	356	224	226	194	121	697	2,393	1,453	46.0%	1,445	43.2%	1,465	43.3%	1,238	48.3%
Letterkenny University Hospital	М	90%	121	69	48	50	24	18	124	454	229	55.1%	239	50.1%	228	51.5%	216	52.4%
Mayo University Hospital	М	90%	92	57	26	22	18	14	36	265	104	65.3%	101	67.7%	107	64.1%	90	66.0%
Portiuncula University Hospital	М	90%	10	2	2	4	1	2	1	22	6	66.7%	4	77.8%	6	71.4%	8	63.6%
Roscommon University Hospital	М	90%																
Sligo University Hospital	М	90%	248	120	103	69	70	33	143	786	359	57.4%	333	57.0%	335	57.7%	315	59.9%

Adult In Patient Waiting	List (KF	PI No: A	A152)								Repo	rting I	Period	June	2023			
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	м	ar	A	pr	Ma	ay	Ju	ın
											Number > 9	% < 9						
South/South West Hospital Group	м	90%	790	418	191	124	102	68	241	1,934	Months 563	Months 71.5%	Months 549	Months 71.6%	Months 548	Months 71.5%	Months 535	Months 72.3%
Bantry General Hospital	M	90%								.,								
Cork University Hospital	М	90%	150	77	64	42	41	32	110	516	234	56.9%	216	58.5%	228	54.9%	225	56.4%
Cork University Maternity Hospital	М	90%	97	45	28	17	7	3	11	208	23	86.2%	30	83.2%	34	83.3%	38	81.7%
Kilcreene Regional Orthopaedic Hospital	М	90%	165	120	19	6				310	5	98.5%	8	97.5%	6	98.1%	6	98.1%
Mallow General Hospital	М	90%			1					1		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	М	90%	65	27	19	8	12	10	11	152	57	68.2%	59	67.8%	47	68.7%	41	73.0%
South Infirmary Victoria University Hospital	М	90%	151	53	18	28	12	10	42	314	87	69.6%	89	69.3%	91	69.3%	92	70.7%
Tipperary University Hospital	М	90%	27	14	4					45	1	97.8%	2	95.7%	1	98.0%		100.0%
UH Kerry	М	90%	45	31	12					88	10	90.7%		100.0%		100.0%		100.0%
UH Waterford	М	90%	90	51	26	23	30	13	67	300	146	54.1%	145	52.3%	141	54.4%	133	55.7%
UL Hospitals Group	м	90%	526	210	136	33	15	6	4	930	55	94.1%	74	91.9%	92	90.4%	58	93.8%
Croom Orthopaedic Hospital	М	90%	129	6	1				1	137		100.0%		100.0%		100.0%	1	99.3%
Ennis Hospital	М	90%		2						2		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	М	90%	2							2								100.0%
St. John's Hospital Limerick	М	90%	152	57	43	9	5	2		268	26	92.5%	17	95.1%	16	94.4%	16	94.0%
UH Limerick	М	90%	243	145	92	24	10	4	3	521	29	93.2%	57	86.2%	76	85.7%	41	92.1%

Notes 1.Data Source is NTPF.

Adult Day Cases Waiting	List (KF	PI No: A	153)								Repor	ting F	Period	June	2023			
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Ма	ır	A	or	Ma	ay	Ju	n
											Number > 9 Months	% < 9 Months						
National	М	90%	24,045	12,054	6,899	4,421	2,572	1,502	4,223	55,716	12,503	78.0%	12,581	77.8%	12,757	77.3%	12,718	77.2%
Dublin Midlands Hospital Group	м	90%	3,155	1,556	1,001	572	330	209	603	7,426	1,586	78.2%	1,541	78.7%	1,603	77.9%	1,714	76.9%
Coombe Women and Infants University Hospital	М	90%	30	27	12	4				73	6	93.9%	4	95.2%	3	95.8%	4	94.5%
MRH Portlaoise	М	90%	76	29	35	29	18	4	6	197	80	69.0%	78	69.3%	64	74.0%	57	71.1%
MRH Tullamore	М	90%	190	91	59	15	14	4	2	375	101	82.6%	59	88.0%	47	89.2%	35	90.7%
Naas General Hospital	М	90%	89	23	20	11	1	1		145	29	85.2%	2	98.9%	7	95.6%	13	91.0%
St. James's Hospital	М	90%	1,758	1,166	804	464	270	183	576	5,221	1,272	72.3%	1,300	72.4%	1,376	72.3%	1,493	71.4%
Tallaght University Hospital	М	90%	1,012	220	71	49	27	17	19	1,415	98	93.6%	98	93.5%	106	92.4%	112	92.1%
Ireland East Hospital Group	М	90%	6,231	2,818	1,614	1,021	566	312	966	13,528	2,671	81.0%	2,719	80.7%	2,732	80.2%	2,865	78.8%
Mater Misericordiae University Hospital	М	90%	1,660	548	372	238	207	109	563	3,697	1,124	72.4%	1,134	70.6%	1,117	71.5%	1,117	69.8%
MRH Mullingar	М	90%	460	234	109	43	25	11	37	919	169	79.3%	157	82.6%	123	85.8%	116	87.4%
National Orthopaedic Hospital Cappagh	М	90%	345	101	38	5	3	3		495	15	96.9%	14	97.3%	15	96.7%	11	97.8%
Our Lady's Hospital Navan	М	90%	349	133	53	16	5	2	1	559	14	97.9%	18	97.1%	20	96.7%	24	95.7%
Royal Victoria Eye and Ear Hospital	М	90%	1,067	711	431	317	83	26	15	2,650	292	88.2%	289	88.6%	383	85.2%	441	83.4%
St. Columcille's Hospital	М	90%	293	109	71	65	41	9	22	610	115	81.9%	111	84.0%	108	84.3%	137	77.5%
St. Luke's General Hospital Kilkenny	М	90%	232	179	115	92	59	30	40	747	154	80.9%	172	79.7%	193	76.0%	221	70.4%
St. Michael's Hospital	М	90%	202	63	25	7	6	1		304	12	95.1%	8	96.9%	9	96.3%	14	95.4%
St. Vincent's University Hospital	М	90%	1,344	610	315	191	102	79	254	2,895	561	81.1%	594	80.1%	600	79.3%	626	78.4%
Wexford General Hospital	М	90%	279	130	85	47	35	42	34	652	215	75.4%	222	73.2%	164	77.1%	158	75.8%
RCSI Hospitals Group	М	90%	3,111	1,522	716	458	240	128	53	6,228	853	86.6%	876	86.3%	887	86.1%	879	85.9%
Beaumont Hospital	М	90%	1,835	1,094	581	423	237	128	53	4,351	785	81.6%	813	81.1%	828	81.1%	841	80.7%
Cavan General Hospital	М	90%	319	15						334	1	99.8%	2	99.4%	1	99.6%		100.0%
Connolly Hospital	М	90%	493	213	81	14	1			802	50	94.7%	48	95.1%	35	96.2%	15	98.1%
Louth County Hospital	М	90%	261	97	1					359	5	98.8%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	М	90%	203	103	53	21	2			382	12	96.4%	13	96.4%	23	93.7%	23	94.0%
Saolta University Health Care Group	М	90%	4,782	2,541	1,636	1,257	713	372	1,362	12,663	3,886	70.7%	3,887	69.9%	3,891	69.5%	3,704	70.7%
Galway University Hospitals	М	90%	2,324	1,404	1,038	788	442	246	1,083	7,325	2,547	65.3%	2,545	64.4%	2,583	64.5%	2,559	65.1%
Letterkenny University Hospital	М	90%	777	286	136	114	72	27	145	1,557	423	75.5%	447	75.2%	409	73.9%	358	77.0%
Mayo University Hospital	М	90%	277	66	41	18	15	6	21	444	101	79.3%	103	79.0%	95	79.1%	60	86.5%
Portiuncula University Hospital	М	90%	234	173	77	44	10	4	2	544	64	88.7%	60	88.5%	58	89.7%	60	89.0%
Roscommon University Hospital	М	90%	365	209	69	65	31	14	39	792	164	76.7%	164	78.5%	171	78.1%	149	81.2%
Sligo University Hospital	М	90%	805	403	275	228	143	75	72	2,001	587	75.8%	568	74.4%	575	72.7%	518	74.1%

Adult Day Cases Waiting	J List (KF	PI No: A	A153)								Repo	rting l	Period	l June	2023			
Reporting Level	Reporting Frequency		0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	M	ar	A	pr	м	ay	Jı	ın
											Number > 9 Months	% < 9 Months						
South/South West Hospital Group	м	90%	5,207	2,670	1,409	775	619	456	1,234	12,370	3,210		3,204	74.4%	3,271	74.2%	3,084	75.1%
Bantry General Hospital	М	90%	74	22	14	19	12	10	19	170	45	68.5%	49	63.2%	53	65.6%	60	64.7%
Cork University Hospital	М	90%	345	165	103	78	57	42	153	943	322	66.2%	309		323	65.3%	330	65.0%
Cork University Maternity Hospital	М	90%	240	101	43	28	18	8	8	446	44	88.0%	54	86.1%	56	86.3%	62	86.1%
Kilcreene Regional Orthopaedic Hospital	М	90%	181	92	36	3	2			314	4	98.6%	4	98.6%	4	98.6%	5	98.4%
Mallow General Hospital	М	90%	180	69	42	8				299	9	96.3%	7	97.4%	8	97.0%	8	97.3%
Mercy University Hospital	М	90%	348	166	105	49	33	19	20	740	134	79.4%	131	79.6%	129	81.0%	121	83.6%
South Infirmary Victoria University Hospital	М	90%	1,415	734	378	205	184	124	194	3,234	860	75.8%	855	76.1%	874	75.8%	707	78.1%
Tipperary University Hospital	М	90%	238	44	29					311	4	98.2%	4	98.4%	4	98.6%		100.0%
UH Kerry	М	90%	68	30	9	1				108	4	97.6%	1	99.4%		100.0%	1	99.1%
UH Waterford	М	90%	2,118	1,247	650	384	313	253	840	5,805	1,784	69.2%	1,790	69.6%	1,820	69.2%	1,790	69.2%
UL Hospitals Group	М	90%	1,559	947	523	338	104	25	5	3,501	297	91.7%	354	90.2%	373	89.3%	472	86.5%
Croom Orthopaedic Hospital	М	90%	124	14						138		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	М	90%	219	68	20					307	3	99.1%		100.0%	1	99.7%		100.0%
Nenagh Hospital	М	90%	212	145	2					359		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	М	90%	229	86	78	17	1			411	11	97.4%	17	95.9%	8	98.1%	18	95.6%
UH Limerick	М	90%	775	634	423	321	103	25	5	2,286	283	86.1%	337	84.3%	364	83.7%	454	80.1%

Child In Patient Waiting L	ist (KPI	No: A	l 54)								Repo	rting F	Period	l June	2023			
Reporting Level	Reporting Frequency		0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	м	ar	A	pr	M	ay	Jı	un
											Number > 9 Months	% < 9 Months						
National	м	90%	1,202	774	461	390	249	157	659	3,892	1,447	61.1%	1,491	60.1%	1,499	60.4%	1,455	62.6%
Children's Health Ireland	м	90%	682	512	346	325	205	136	623	2,829	1,271	54.9%	1,298	53.1%	1,331	53.0%	1,289	54.4%
Dublin Midlands Hospital Group	м	90%	64	17	2					83	23	81.7%	27	75.9%		100.0%		100.0%
MRH Tullamore	М	90%	64	17	2					83	23	81.7%	27	75.9%		100.0%		100.0%
Tallaght University Hospital	М	90%																
Ireland East Hospital Group	м	90%	102	56	34	35	25	16	17	285	82	69.2%	91	67.8%	99	64.4%	93	67.4%
MRH Mullingar	М	90%	10	2	4	1				17	1	93.3%	2	89.5%	3	87.5%	1	94.1%
National Orthopaedic Hospital Cappagh	М	90%	69	40	27	29	22	15	17	219	77	64.2%	84	62.0%	88	57.7%	83	62.1%
Royal Victoria Eye and Ear Hospital	М	90%	23	14	3	5	3	1		49	4	88.9%	5	88.4%	8	82.6%	9	81.6%
RCSI Hospitals Group	м	90%	27	14	7	3	1	2		54	7	85.4%	6	87.0%	6	88.9%	6	88.9%
Beaumont Hospital	М	90%	17	4	4	2	1	2		30	6	76.0%	5	70.6%	5	82.1%	5	83.3%
Our Lady of Lourdes Hospital	М	90%	10	10	3	1				24	1	95.7%	1	96.6%	1	96.2%	1	95.8%
Saolta University Health Care Group	м	90%	175	88	29	18	9	3	17	339	44	82.5%	50	81.2%	46	84.0%	47	86.1%
Galway University Hospitals	М	90%	72	23	13	4	3		13	128	22	75.6%	24	74.5%	22	79.8%	20	84.4%
Letterkenny University Hospital	М	90%	1	1					2	4	4	33.3%	4	20.0%	3	25.0%	2	50.0%
Mayo University Hospital	М	90%	2							2	1	50.0%	1	50.0%		100.0%		100.0%
Portiuncula University Hospital	М	90%				1				1		100.0%	1	0%	1	0%	1	0%
Sligo University Hospital	М	90%	100	64	16	13	6	3	2	204	17	88.7%	20	87.8%	20	88.4%	24	88.2%
South/South West Hospital Group	м	90%	121	41	17	7	8		2	196	19	87.9%	18	90.5%	15	92.3%	17	91.3%
Cork University Hospital	М	90%	4	4	2	1	3		1	15	4	60.0%	4	73.3%	4	75.0%	5	66.7%
Mercy University Hospital	М	90%										100.0%		100.0%		100.0%		
South Infirmary Victoria University Hospital	М	90%	35	11	3	4	4			57	4	90.2%	7	86.0%	8	86.0%	8	86.0%
UH Kerry	М	90%	6		1					7	1	94.4%		100.0%		100.0%		100.0%
UH Waterford	М	90%	76	26	11	2	1		1	117	10	88.0%	7	92.8%	3	97.1%	4	96.6%
UL Hospitals Group	м	90%	31	46	26	2	1			106	1	98.1%	1	98.6%	2	97.5%	3	97.2%
Croom Orthopaedic Hospital	М	90%														100.0%		
UH Limerick	М	90%	31	46	26	2	1			106	1	98.1%	1	98.6%	2	97.5%	3	97.2%

Child Day Cases Waiting	List (KF	PI No: A	A155)								Repor	ting F	Period	June	2023			
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Ма	ır	A	pr	М	ay	JI	un
											Number > 9 Months	% < 9 Months						
National	м	90%	2,190	1,420	893	475	320	180	435	5,913	1,289	75.8%	1,318	76.4%	1,325	76.7%	1,410	76.2%
Children's Health Ireland	м	90%	1,405	993	619	382	248	127	339	4,113	975	73.3%	1,000	74.0%	1,009	74.3%	1,096	73.4%
Dublin Midlands Hospital Group	м	90%	25	5	2					32	1	96.6%	1	96.9%		100.0%		100.0%
MRH Portlaoise	М	90%			1					1	1	50.0%	1	50.0%		100.0%		100.0%
MRH Tullamore	М	90%	24	5	1					30		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	М	90%	1							1								100.0%
Ireland East Hospital Group	м	90%	104	37	20	3	4	5	2	175	14	89.2%	16	89.2%	18	88.6%	14	
MRH Mullingar	М	90%	8	2	4	2				16	1	90.9%		100.0%	2	89.5%	2	87.5%
National Orthopaedic Hospital Cappagh	М	90%	18	5	7	1	3	2		36	6	82.4%	9	73.5%	8	73.3%	6	83.3%
Our Lady's Hospital Navan	М	90%				· ·		_						100.0%		/0		
Royal Victoria Eye and Ear Hospital	М	90%	53	23	8		1	3	2	90	7	88.9%	7	91.6%	8	90.4%	6	93.3%
St. Luke's General Hospital Kilkenny	М	90%	5	1						6		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	М	90%	20	6	1					27		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	м	90%	44	11	4			3		62	5	90.6%	5	91.7%	5	93.2%	3	95.2%
Beaumont Hospital	м	90%	2					3		5	3	40.0%	3	40.0%	3	0%	3	40.0%
Cavan General Hospital	м	90%	6					-		6	1	92.3%	-	100.0%		100.0%	-	100.0%
Our Lady of Lourdes Hospital	M	90%	36	11	4					51	1	97.1%	2	95.9%	2	97.0%		100.0%
Saolta University Health Care Group	м	90%	152	89	59	46	39	25	70	480	176	65.2%	185	64.8%	184	64.4%	180	
Galway University Hospitals	М	90%	80	55	38	31	23		59	305	125	60.7%	133	59.2%	132	59.4%	132	56.7%
Letterkenny University Hospital	М	90%	20	10	9	5	9	5	10	68	31	55.1%	34	56.4%	34	49.3%	29	57.4%
Mayo University Hospital	м	90%	3					_		3	1	75.0%	1	66.7%		100.0%		100.0%
Portiuncula University Hospital	M	90%	19	6	2	2	2	1		32	5	83.9%	5	86.1%	5	87.5%	5	84.4%
Sligo University Hospital	м	90%	30	18	10	- 8	5		1	72	14	83.3%	12	85.4%	13	83.8%	14	
South/South West Hospital Group	M	90%	307	122	74		24	16	22	596	91	83.9%	88	84.7%	82	85.8%	93	
Cork University Hospital	M	90%	75	48	34	-	8	10	13	203	38	78.5%	41	77.2%	41	78.2%	46	77.3%
Cork University Maternity Hospital	м	90%		2		1				3		100.0%	1	66.7%	1	66.7%	1	66.7%
Mallow General Hospital	M	90%		_								1001070		00.170		100.0%		00.17
Mercy University Hospital	M	90%	45	23	9	2	1			80	6	91.3%	5	92.4%	3	96.4%	3	96.3%
South Infirmary Victoria University Hospital	M	90%	96	18	14	- 8	9	3	1	149	19	89.1%	18	90.3%	15	90.6%	21	
Tipperary University Hospital	M	90%	7	10		Ŭ		Ű		7	10	100.0%	10	100.0%	10	100.0%	21	100.0%
UH Kerry	M	90%	1							1		100.0%		100.070		100.070		100.0%
UH Waterford	M	90%	83	31	17	5	6	3	8	153	28	79.1%	23	83.1%	22	83.9%	22	
UL Hospitals Group	M	90%	153	163	115		•	4	2	455	20	93.2%	23	94.4%	27	93.5%	24	
Croom Orthopaedic Hospital	M	90%							-			100.0%		100.0%		100.0%		
Ennis Hospital	M	90%	16	4						20		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	21	6						20		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%	21	0						21		100.0%		100.070		100.070		100.07
UH Limerick	M	90%	116	153	115	13	E	4	2	408	27	92.4%	23	93.7%	27	92.8%	24	94.1%

Outpatient Waiting List (K	PI No: /	A156)									Repo	rting F	Period	June	2023		-	
Reporting Level	Reporting Frequency		0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Ma	ar	A	pr	М	ay	Jı	un
											Number > 15 Months	Within 15 Months						
National	м	90%	206,496	123,757	73,703	54,400	37,685	22,755	79,432	598,228	113,545	80.9%	109,020	81.7%	107,914		102,187	82.9%
Children's Health Ireland	м	90%	12,529	8,738	5.763	4,271	3,083	2.139	6,115	42,638	8,763	79.9%	8,489	80.3%	8,721		8,254	80.6%
Dublin Midlands Hospital Group	м	90%	29,484	18,645	12,153	8,889	6,253	3,831	11,793	91,048	17,628	80.6%	16,602	81.6%	16,330		15,624	82.8%
Coombe Women and Infants University Hospital	М	90%	974	750	455	202	156	92	198	2,827	410	86.8%	306	88.7%	277		290	89.7%
MRH Portlaoise	М	90%	1,453	1,195	762	652	506	258	504	5,330	846	84.7%	816	85.2%	756	86.3%	762	85.7%
MRH Tullamore	М	90%	5,269	3,612	2,047	1,320	571	221	238	13,278	1,136	92.1%	956	93.2%	731	94.5%	459	96.5%
Naas General Hospital	М	90%	3,574	1,902	1,283	888	644	382	474	9,147	1,026	88.6%	1,010	88.9%	975	89.3%	856	90.6%
St. James's Hospital	М	90%	11,185	4,791	3,202	1,869	1,226	798	2,299	25,370	3,048	86.9%	2,972	87.4%	3,101	87.1%	3,097	87.8%
Tallaght University Hospital	М	90%	7,029	6,395	4,404	3,958	3,150	2,080	8,080	35,096	11,162	68.6%	10,542	69.9%	10,490	70.4%	10,160	71.1%
Ireland East Hospital Group	м	90%	45,731	26,159	14,886	10,526	6,767	4,262	16,064	124,395	21,481	82.1%	21,216	82.7%	21,160	82.9%	20,326	83.7%
Mater Misericordiae University Hospital	М	90%	14,716	7,596	3,982	2,844	1,892	1,169	7,008	39,207	9,079	76.5%	8,900	77.2%	8,580	78.1%	8,177	79.1%
MRH Mullingar	М	90%	3,210	1,997	1,224	1,140	842	686	1,496	10,595	2,213	79.4%	2,236	80.1%	2,347	79.0%	2,182	79.4%
National Maternity Hospital	М	90%	1,596	619	313	73	25			2,626	8	99.7%	4	99.8%	1	100.0%		100.0%
National Orthopaedic Hospital Cappagh	М	90%	701	1,564	1,011	606	222	74	79	4,257	86	98.0%	114	97.3%	136		153	96.4%
Our Lady's Hospital Navan	М	90%	2.112	1.466	938	477	332	185	742	6,252	1,188	79.5%	1,072	82.2%	1,017	83.4%	927	85.2%
Royal Victoria Eye and Ear Hospital	М	90%	3,376	2,328	1,244	1.224	998	888	2.951	13.009	4,051	69.9%	3,996	70.5%	4,081	68.7%	3,839	70.5%
St. Columcille's Hospital	М	90%	1,445	960	856	943	905	627	3,005	8,741	3,274	58.3%	3,395	58.6%	3,508	59.2%	3,632	58.4%
St. Luke's General Hospital Kilkenny	М	90%	2,811	1,347	646	474	316	64	18	5,676	24	99.5%	23	99.5%	39	99.3%	82	98.6%
St. Michael's Hospital	М	90%	1,750	959	620	323	189	90	218	4,149	243	93.8%	260	93.6%	290		308	92.6%
St. Vincent's University Hospital	М	90%	11,586	6,174	3,377	2,028	867	420	544	24,996	1,275	94.6%	1,182	95.1%	1,133		964	96.1%
Wexford General Hospital	М	90%	2.428	1,149	675	394	179	59	3	4.887	40	99.1%	34	99.2%	28	99.4%	62	98.7%
RCSI Hospitals Group	м	90%	30,173	19,095	9,291	6,468	3,265	602	147	69,041	767	98.9%	669	99.0%	716	99.0%	749	98.9%
Beaumont Hospital	М	90%	14,543	9,330	4,784	3,159	1,247	128	5	33,196	18	99.9%	31	99.9%	115	99.7%	133	99.6%
Cavan General Hospital	М	90%	3,002	2,716	1,357	1,111	790	148	7	9,131	38	99.6%	49	99.5%	93	98.9%	155	98.3%
Connolly Hospital	М	90%	3,519	1,278	384	. 11	14	51	1	5,258	2	100.0%	22	99.6%	35	99.3%	52	99.0%
Louth County Hospital	М	90%	1,166	732	413	320	121	13		2,765	96	97.0%	45	98.6%	11		13	99.5%
Our Lady of Lourdes Hospital	М	90%	5,876	3,940	2,305	1,866	1,093	262	134	15,476	612	96.2%	522	96.8%	462	97.2%	396	97.4%
Rotunda Hospital	М	90%	2,067	1,099	48	. 1	,			3,215	1	100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	м	90%	33,426	19,564	12,401	9,630	7,602	4,796	21,459	108,878	30,137	72.5%	28,761	73.5%	28,391	74.2%	26,255	75.9%
Galway University Hospitals	М	90%	14,401	9,353	6,361	5,019	4,119	2,663	12,671	54,587	17,620	68.0%	16,810	69.1%	16,776	70.1%	15,334	71.9%
Letterkenny University Hospital	М	90%	5,534	2,978	1,682	1,241	1,023	732	3,639	16,829	4,726	72.2%	4,729	72.9%	4,680	72.4%	4,371	74.0%
Mayo University Hospital	М	90%	3,180	1,895	1,308	790	674	350	1,444	9,641	2,272	76.7%	2,081	78.7%	1,971	80.3%	1,794	81.4%
Portiuncula University Hospital	М	90%	1,735	707	325	208	103	111	446	3,635	677	82.6%	641	83.0%	626	83.3%	557	84.7%
Roscommon University Hospital	М	90%	2,369	1,104	783	602	454	269	629	6,210	1,337	77.8%	1,208	80.0%	1,167		898	85.5%
Sligo University Hospital	М	90%	6,207	3,527	1,942	1,770	1,229	671	2,630	17,976	3,505	80.3%	3,292	80.8%	3,171	81.9%	3,301	81.6%

Outpatient Waiting List (M	(PI No: A	\156)					1				Repo	rting I	Period					
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	N	lar	A	pr	м	ay	J	un
											Number > 15 Months	Within 15 Months						
South/South West Hospital Group	м	90%	41,698	23,879	14,633	10,944	7,985	5,642	20,607	125,388	27,891	77.6%	27,064	78.3%	26,717	78.7%	26,249	79.1%
Bantry General Hospital	М	90%	484	204	107	64	51	17	4	931	20	97.7%	11	98.8%	18	98.0%	21	97.7%
Cork University Hospital	М	90%	10,027	6,060	4,435	3,372	2,846	1,999	7,867	36,606	10,465	72.0%	10,336	72.3%	10,097	72.9%	9,866	73.0%
Cork University Maternity Hospital	М	90%	1,645	596	108	37	13	1	1	2,401	12	99.4%	6	99.7%	3	99.9%	2	99.9%
Mallow General Hospital	М	90%	1,634	994	553	361	125	101	131	3,899	292	91.8%	259	93.1%	252	93.5%	232	94.0%
Mercy University Hospital	М	90%	2,289	1,141	720	521	364	240	1,153	6,428	1,984	70.2%	1,792	73.0%	1,526	76.2%	1,393	78.3%
South Infirmary Victoria University Hospital	М	90%	8,004	4,359	2,901	2,516	1,716	1,348	5,852	26,696	7,367	71.4%	7,167	72.2%	7,166	72.6%	7,200	73.0%
Tipperary University Hospital	М	90%	1,684	935	427	310	177	121	137	3,791	304	92.3%	274	93.1%	274	93.0%	258	93.2%
UH Kerry	М	90%	3,698	2,628	1,311	743	589	353	514	9,836	958	90.2%	896	90.9%	878	91.2%	867	91.2%
UH Waterford	М	90%	12,233	6,962	4,071	3,020	2,104	1,462	4,948	34,800	6,489	81.2%	6,323	81.8%	6,503	81.3%	6,410	81.6%
UL Hospitals Group	м	90%	13,455	7,677	4,576	3,672	2,730	1,483	3,247	36,840	6,878	81.9%	6,219	83.5%	5,879	84.5%	4,730	87.2%
Croom Orthopaedic Hospital	М	90%	1,805	1,046	492	451	285	151	624	4,854	797	82.6%	759	83.8%	775	83.9%	775	84.0%
Ennis Hospital	М	90%	348	284	157	160	65	6	10	1,030	34	96.6%	38	96.5%	20	98.1%	16	98.4%
Nenagh Hospital	М	90%	273	175	144	98	87	8	29	814	56	91.3%	44	93.2%	37	94.9%	37	95.5%
St. John's Hospital Limerick	М	90%	453	205	89	131	142	96	102	1,218	346	74.7%	284	78.2%	240	81.4%	198	83.7%
UH Limerick	М	90%	10,576	5,967	3,694	2,832	2,151	1,222	2,482	28,924	5,645	81.5%	5,094	83.0%	4,807	84.0%	3,704	87.2%

Colonoscopy and OGD (KPI No:	A25)						Repor	ting P	eriod J	une 20	023			
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Ma	ar	Aj	pr	Ma	ay	Ju	n
								Number > 13 Weeks	% < 13 Weeks						
National	М	65%	15,275	6,532	2,826	526	25,159	10,122	60.5%	9,930	61.0%	9,775	61.1%	9,884	60.7%
Children's Health Ireland	М	65%	194	139	193	72		389	30.3%	421	26.0%		35.3%	404	32.4%
Dublin Midlands Hospital Group	м	65%	2,666	1,717	1,210	254	5,847	3,259	45.4%	3,084	48.9%	· · ·	48.0%	3,181	45.6%
MRH Portlaoise	М	65%	175	131	97	89	492	245	52.8%	209	55.2%	292	45.9%	317	35.6%
MRH Tullamore	М	65%	312	130	38		480	235	50.6%	189	57.1%	132	68.4%	168	65.0%
Naas General Hospital	М	65%	466	118	2	1	587	256	61.2%	163	76.1%	140	78.0%	121	79.4%
St. James's Hospital	М	65%	623	578	330	38	1,569	1,035	38.6%	1,051	38.3%	832	40.7%	946	39.7%
Tallaght University Hospital	М	65%	1,090	760	743	126	2,719	1,488	43.5%	1,472	46.4%	, -	41.5%	1,629	40.1%
Ireland East Hospital Group	М	65%	3,098	1,549	913	114	5,674	2,343	56.8%	2,342	57.2%	2,543	56.7%	2,576	54.6%
Mater Misericordiae University Hospital	М	65%	329	209	135	40	713	612	33.8%	581	36.9%	576	37.7%	384	46.1%
MRH Mullingar	М	65%	553	297	198	1	1,049	535	44.8%	560	45.0%	517	49.3%	496	52.7%
Our Lady's Hospital Navan	М	65%	452	270	56	1	779	142	77.9%	155	75.9%	190	74.0%	327	58.0%
St. Columcille's Hospital	М	65%	181	81			262	21	85.3%	36	81.6%	60	80.6%	81	69.1%
St. Luke's General Hospital Kilkenny	М	65%	382	198	30	1	611	125	76.5%	114	76.0%	178	68.8%	229	62.5%
St. Michael's Hospital	М	65%	416	352	474	69	1,311	785	34.8%	785	36.8%	827	34.1%	895	31.7%
St. Vincent's University Hospital	М	65%	565	36	1		602	5	99.2%	2	99.7%	71	89.5%	37	93.9%
Wexford General Hospital	М	65%	220	106	19	2	347	118	71.4%	109	70.4%	124	68.2%	127	63.4%
RCSI Hospitals Group	М	65%	3,219	861	34	1	4,115	1,069	77.6%	1,198	73.4%	1,323	69.9%	896	78.2%
Beaumont Hospital	М	65%	1,131	464	34		1,629	394	75.5%	348	75.5%	530	67.4%	498	69.4%
Cavan General Hospital	М	65%	455	5		1	461	147	83.6%	132	79.6%	52	92.7%	6	98.7%
Connolly Hospital	М	65%	728				728	98	86.7%	144	81.9%	121	81.3%		100.0%
Louth County Hospital	М	65%	675	352			1,027	328	72.7%	470	64.3%	545	51.4%	352	65.7%
Our Lady of Lourdes Hospital	М	65%	230	40			270	102	68.4%	104	67.2%	75	74.0%	40	85.2%
Saolta University Health Care Group	м	65%	2,626	893	232	24	3,775	1,329	64.4%	1,290	65.1%	1,129	69.2%	1,149	69.6%
Galway University Hospitals	М	65%	817	379	134	14	1,344	667	55.0%	605	57.6%	568	60.3%	527	60.8%
Letterkenny University Hospital	М	65%	750	95	3	1	849	59	91.0%	62	91.6%	41	94.0%	99	88.3%
Mayo University Hospital	М	65%	228	89	46	5	368	197	48.2%	191	46.9%	142	62.4%	140	62.0%
Portiuncula University Hospital	М	65%	262	122	25		409	158	61.0%	169	57.6%	160	61.1%	147	64.1%
Roscommon University Hospital	М	65%	112	9			121	34	67.3%	3	94.1%	6	94.4%	9	92.6%
Sligo University Hospital	М	65%	457	199	24	4	684	214	69.6%	260	63.8%	212	67.6%	227	66.8%

Colonoscopy and OGD (KPI No: /	A25)						Repor	ting P	eriod J	lune 2	023		1	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	M	ar	А	pr	M	ay	Jı	ın
								Number > 13 Weeks	% < 13 Weeks						
South/South West Hospital Group	М	65%	2,184	807	160	61	3,212	1,110	66.4%	993	70.4%	998	69.9%	1,028	68.0%
Bantry General Hospital	М	65%	158	101	65	7	331	207	42.7%	166	48.9%	156	50.5%	173	47.7%
Cork University Hospital	М	65%	327	79	22	3	431	154	66.3%	101	75.4%	91	79.3%	104	75.9%
Mallow General Hospital	М	65%	166	25	3		194	6	94.6%	6	95.6%	34	82.1%	28	85.6%
Mercy University Hospital	М	65%	379	145	35	9	568	172	68.3%	156	73.5%	170	72.2%	189	66.7%
South Infirmary Victoria University Hospital	М	65%	246	83	2		331	96	74.1%	114	70.0%	69	76.4%	85	74.3%
Tipperary University Hospital	М	65%	305	113	24		442	177	58.9%	165	65.6%	180	64.7%	137	69.0%
UH Kerry	М	65%	290	132			422	91	81.2%	85	81.4%	119	74.7%	132	68.7%
UH Waterford	М	65%	313	129	9	42	493	207	62.1%	200	65.2%	179	63.5%	180	63.5%
UL Hospitals Group	М	65%	1,288	566	84		1,938	623	66.0%	602	67.0%	527	70.1%	650	66.5%
Ennis Hospital	М	65%	297	140	2		439	176	62.9%	120	68.8%	94	76.0%	142	67.7%
Nenagh Hospital	М	65%	226	57			283	55	77.3%	67	71.5%	70	69.6%	57	79.9%
St. John's Hospital Limerick	М	65%	440	164	14		618	161	72.1%	220	67.8%	110	80.8%	178	71.2%
UH Limerick	М	65%	325	205	68		598	231	57.0%	195	62.9%	253	55.1%	273	54.3%

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy wa	aiting > 28	Days	(KPI No	o: <mark>A80</mark>)				Repor	ting Pe	eriod Ju	une 202	23	
			Outturn Previous Year	Activi	ty YTD	Activity	YTD SPLY	A	pr	м	ay	Jı	un
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	-	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	М	0	2,177	1,485	835	1,229	-32.1%	174	137	340	203	378	208
Children's Health Ireland	м	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	М	0	270	32	26	19	36.8%	23	20	0	0	0	0
MRH Portlaoise	М	0	21	30	24	17	41.2%	23	20	0	0	0	0
MRH Tullamore	М	0	1	0	0	1	-100.0%	0	0	0	0	0	0
Naas General Hospital	М	0	247	2	2	0		0	0	0	0	0	0
St. James's Hospital	М	0	1	0	0	1	-100.0%	0	0	0	0	0	0
Tallaght University Hospital	М	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	М	0	34	535	302	26	1061.5%	63	50	200	116	269	133
Mater Misericordiae University Hospital	М	0	24	527	294	23	1178.3%	63	50	200	116	264	128
MRH Mullingar	М	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	М	0	0	0	0	0		0	0	0	0	0	0
St. Columcille's Hospital	М	0	0	5	5	0		0	0	0	0	5	5
St. Luke's General Hospital Kilkenny	М	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	М	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	М	0	1	0	0	1	-100.0%	0	0	0	0	0	0
Wexford General Hospital	М	0	9	3	3	2	50.0%	0	0	0	0	0	0
RCSI Hospitals Group	М	0	71	0	0	16	-100.0%	0	0	0	0	0	0
Beaumont Hospital	М	0	2	0	0	2	-100.0%	0	0	0	0	0	0
Cavan General Hospital	М	0	10	0	0	10	-100.0%	0	0	0	0	0	0
Connolly Hospital	М	0	59	0	0	4	-100.0%	0	0	0	0	0	0
Louth County Hospital	М	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	М	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	М	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	М	0	1,246	789	432	766	-43.6%	88	67	138	85	109	75
Galway University Hospitals	М	0	69	83	77	41	87.8%	7	7	15	15	18	17
Letterkenny University Hospital	М	0	216	19	14	168	-91.7%	2	2	2	1	4	3
Mayo University Hospital	М	0	855	415	177	517	-65.8%	2	2	8	7	16	14
Portiuncula University Hospital	М	0		34	25	32		4	4	8	6	13	11
Roscommon University Hospital	М	0		228	134	5		71	51	101	55	56	28
Sligo University Hospital	М	0		10		3	66.7%	2	1	4	1	2	

Urgent Colonoscopy wait	ing > 28	Days	(KPI No	o: A80)				Repor	ting Pe	eriod J	une 202	23	
			Outturn Previous Year	Activit	ty YTD	Activity	TD SPLY	A	pr	M	ay	J	un
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching		% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	214	26		143		0	0	2	2	0	0
Bantry General Hospital	М	0	27	0	0	9	-100.0%	0	0	0	0	0	0
Cork University Hospital	М	0	81	0	0	73	-100.0%	0	0	0	0	0	0
Mallow General Hospital	М	0	75	13	7	42	-83.3%	0	0	2	2	0	0
Mercy University Hospital	М	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	М	0	7	8	8	6	33.3%	0	0	0	0	0	0
Tipperary University Hospital	М	0	0	3	2	0		0	0	0	0	0	0
UH Kerry	М	0	18	0	0	12	-100.0%	0	0	0	0	0	0
UH Waterford	М	0	6	2	2	1	100.0%	0	0	0	0	0	0
UL Hospitals Group	М	0	342	103	56	259	-78.4%	0	0	0	0	0	0
Ennis Hospital	М	0	106	103	56	58	-3.4%	0	0	0	0	0	0
Nenagh Hospital	М	0	63	0	0	55	-100.0%	0	0	0	0	0	0
St. John's Hospital Limerick	М	0	140	0	0	115	-100.0%	0	0	0	0	0	0
UH Limerick	М	0	33	0	0	31	-100.0%	0	0	0	0	0	0

1.Source: BIU Acute Monthly Urgent Colonoscopy Census.

2.Total patients breached - The number of patients breached during the month.

3. Total new patients breaching - The number of new patients that have breached this month

% of people waiting for		•					,			
Reporting Period June	2023									
Reporting Level	Reporting Frequency	Target/EA Full Year	M	ar	Ą	or	Ma	ay	Ju	ın
			Number > 9 Months	% < 9 Months						
National	М	95%	1,497	94.2%	1,309	94.9%	1,138	95.5%	1,356	94.6%
Children's Health Ireland	м	95%	116	79.2%	144	74.7%	137	76.7%	158	73.6%
Dublin Midlands Hospital Group	м	95%	725	87.9%	639	89.4%	478	91.3%	595	89.8%
MRH Portlaoise	М	95%	97	81.3%	106	77.3%	121	77.6%	130	73.6%
MRH Tullamore	М	95%	88	81.5%	70	84.1%	12	97.1%		100.0%
Naas General Hospital	М	95%	15	97.7%	2	99.7%	1	99.8%	1	99.8%
St. James's Hospital	М	95%	159	90.6%	130	92.4%	92	93.4%	91	94.2%
Tallaght University Hospital	М	95%	366	86.1%	331	87.9%	252	90.0%	373	86.3%
Ireland East Hospital Group	М	95%	327	94.0%	250	95.4%	326	94.4%	438	92.3%
Mater Misericordiae University Hospital	М	95%	115	87.6%	86	90.7%	98	89.4%	132	81.5%
MRH Mullingar	М	95%	38	96.1%	26	97.4%	11	98.9%	22	97.9%
Our Lady's Hospital Navan	М	95%	1	99.8%	4	99.4%	6	99.2%	17	97.8%
St. Columcille's Hospital	М	95%	1	99.3%	1	99.5%		100.0%		100.0%
St. Luke's General Hospital Kilkenny	М	95%	6	98.9%	4	99.2%	9	98.4%	11	98.2%
St. Michael's Hospital	М	95%	158	86.9%	117	90.6%	190	84.9%	247	81.2%
St. Vincent's University Hospital	М	95%		100.0%		100.0%		100.0%	1	99.8%
Wexford General Hospital	М	95%	8	98.1%	12	96.7%	12	96.9%	8	97.7%
RCSI Hospitals Group	М	95%	11	99.8%	1	100.0%		100.0%	3	99.9%
Beaumont Hospital	М	95%	8	99.5%	1	99.9%		100.0%	2	99.9%
Cavan General Hospital	М	95%		100.0%		100.0%		100.0%	1	99.8%
Connolly Hospital	М	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	М	95%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	М	95%	3	99.1%		100.0%		100.0%		100.0%
Saolta University Health Care Group	М	95%	164	95.6%	144	96.1%	99	97.3%	73	98.1%
Galway University Hospitals	М	95%	74	95.0%	65	95.4%	77	94.6%	41	96.9%
Letterkenny University Hospital	М	95%	7	98.9%		100.0%	1	99.9%	2	99.8%
Mayo University Hospital	М	95%	54	85.8%	45	87.5%	8	97.9%	16	95.7%
Portiuncula University Hospital	М	95%	3	99.3%	2	99.5%	4	99.0%	3	99.3%
Roscommon University Hospital	М	95%		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	М	95%	26	96.3%	32	95.5%	9	98.6%	11	98.4%

% of people waiting for a	n electiv	e proc	edure	GI sco	pe (KP	l No: A	157)			
Reporting Period June 2	023									
Reporting Level	Reporting Frequency	Target/EA Full Year	м	ar	Aŗ	or	Ma	ay	Ju	n
			Number > 9 Months	% < 9 Months						
South/South West Hospital Group	М	95%	150	95.5%	125	96.3%	88	97.3%	87	97.3%
Bantry General Hospital	М	95%	26	92.8%	18	94.5%	21	93.3%	17	94.9%
Cork University Hospital	М	95%	5	98.9%	1	99.8%		100.0%	7	98.4%
Mallow General Hospital	М	95%		100.0%		100.0%	1	99.5%	2	99.0%
Mercy University Hospital	М	95%	22	95.9%	21	96.4%	13	97.9%	16	97.2%
South Infirmary Victoria University Hospital	М	95%	1	99.7%	1	99.7%	1	99.7%		100.0%
Tipperary University Hospital	М	95%		100.0%		100.0%	1	99.8%		100.0%
UH Kerry	М	95%		100.0%		100.0%		100.0%		100.0%
UH Waterford	М	95%	96	82.4%	84	85.4%	51	89.6%	45	90.9%
UL Hospitals Group	М	95%	4	99.8%	6	99.7%	10	99.4%	2	99.9%
Ennis Hospital	М	95%		100.0%		100.0%	1	99.7%	1	99.8%
Nenagh Hospital	М	95%		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	М	95%		100.0%		100.0%	2	99.7%		100.0%
UH Limerick	М	95%	4	99.3%	6	98.9%	7	98.8%	1	99.8%

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience	Time (All Pa	tients) (KP	No: /	426, <i>A</i>	27 Ai	nd A2	9)				Repo	rting	Perio	d Jun	e 202	3		
Reporting Level	Reporting Frequency	т	arget/EA %	6		Activit	<u>y YTD %</u>			А	pr			м	ay			J	un	
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	М	70%	85%	97%	56.5%	73.1%	95.4%	33,504	55.5%	72.2%	95.3%	5,638	57.5%	73.8%	95.5%	6,011	58.1%	74.6%	96.8%	4,032
Children's Health Ireland	м	70%	85%	97%	75.3%	90.3%	98.5%	914	75.7%	90.7%	98.4%	152	79.3%	92.3%	99.0%	114	82.0%	93.2%	99.2%	77
Dublin Midlands Hospital Group	м	70%	85%	97%	49.5%	67.0%	92.8%	7,952	50.1%	67.9%	93.2%	1,234	49.4%	67.0%	92.7%	1,495	51.8%	68.6%	94.0%	1,141
MRH Portlaoise	М	70%	85%	97%	64.3%	84.0%	99.2%	170	64.7%	84.0%	99.0%	36	65.7%	85.3%	99.1%	37	66.3%	85.1%	99.7%	12
MRH Tullamore	М	70%	85%	97%	64.4%	83.4%	99.8%	43	65.0%	84.1%	99.9%	4	64.8%	83.5%	99.8%	6	70.0%	88.0%	99.9%	2
Naas General Hospital	М	70%	85%	97%	34.5%	48.6%	87.6%	1,906	35.5%	49.5%	89.8%	258	33.3%	46.7%	86.7%	370	35.1%	49.9%	91.2%	235
St. James's Hospital	М	70%	85%	97%	49.6%	68.3%	91.4%	2,331	49.5%	69.0%	91.8%	369	45.2%	65.3%	90.9%	445	50.7%	69.2%	91.5%	398
Tallaght University Hospital	М	70%	85%	97%	35.1%	50.1%	86.8%	3,502	35.7%	51.7%	86.7%	567	37.1%	52.2%	87.0%	637	38.0%	51.5%	89.5%	494
Ireland East Hospital Group	М	70%	85%	97%	64.3%	77.7%	95.7%	6,890	63.6%	76.9%	95.5%	1,147	65.7%	78.5%	95.7%	1,209	67.6%	81.3%	98.0%	544
Mater Misericordiae University Hospital	М	70%	85%	97%	60.1%	71.5%	93.9%	2,939	57.3%	69.1%	93.5%	508	60.5%	71.4%	93.1%	599	63.7%	76.4%	98.3%	141
MRH Mullingar	М	70%	85%	97%	58.6%	77.5%	97.3%	564	57.3%	75.4%	97.6%	85	61.2%	79.8%	97.4%	97	60.2%	81.5%	99.0%	36
Our Lady's Hospital Navan	М	70%	85%	97%	67.4%	82.3%	98.5%	1	67.9%	81.6%	99.1%	18	66.2%	81.1%	98.7%	30	72.0%	87.8%	99.2%	18
St. Luke's General Hospital Kilkenny	М	70%	85%	97%	76.1%	90.1%	99.8%	41	76.9%	91.6%	99.9%	4	73.3%	87.4%	99.8%	9	75.2%	88.5%	99.8%	7
St. Michael's Hospital	М	70%	85%	97%	91.1%	98.8%	100.0%		91.9%	99.3%	100.0%	0	91.9%	99.0%	100.0%	0	92.5%	98.9%	100.0%	
St. Vincent's University Hospital	М	70%	85%	97%	52.9%	67.7%	90.9%	2,797	48.2%	64.1%	89.9%	532	52.2%	67.1%	91.4%	474	53.2%	69.4%	93.5%	342
Wexford General Hospital	М	70%	85%	97%	73.0%	82.7%	97.2%	369	97.5%	99.5%	100.0%	0	96.5%	99.7%	100.0%	0	97.6%	99.6%	100.0%	. c
RCSI Hospitals Group	М	70%	85%	97%	50.1%	67.9%	96.9%	3,532	50.2%	68.0%	97.9%	392	51.8%	69.8%	96.7%	675	52.1%	69.7%	98.4%	315
Beaumont Hospital	М	70%	85%	97%	35.6%	55.0%	95.1%	1,506	35.1%	54.2%	96.5%	176	37.7%	58.3%	97.2%	155	37.1%	57.0%	97.5%	131
Cavan General Hospital	М	70%	85%	97%	68.0%	81.0%	97.9%	474	70.9%	83.4%	99.2%	30	68.5%	80.5%	96.5%	150	68.6%	80.9%	97.6%	99
Connolly Hospital	М	70%	85%	97%	47.5%	68.9%	99.7%	84	44.1%	65.0%	99.7%	12	49.9%	74.0%	99.9%	4	48.5%	68.6%	100.0%	2
Our Lady of Lourdes Hospital	М	70%	85%	97%	53.3%	70.1%	95.8%	1,468	53.9%	71.8%	96.9%	174	53.8%	69.7%	94.3%	366	56.5%	73.9%	98.6%	83
Saolta University Health Care Group	М	70%	85%	97%	49.8%	69.5%	95.6%	5,210	45.9%	65.8%	94.7%	1,054	49.1%	68.8%	95.9%	897	48.4%	68.7%	95.9%	844
Galway University Hospitals	М	70%	85%	97%	44.8%	65.2%	92.6%	2,738	42.9%	63.0%	91.1%	531	45.8%	65.7%	92.7%	491	44.9%	65.7%	94.1%	368
Letterkenny University Hospital	М	70%	85%	97%	52.6%	70.0%	96.6%	857	51.1%	68.9%	96.6%	146	49.6%	68.4%	97.6%	111	48.7%	67.7%	97.3%	119
Mayo University Hospital	М	70%	85%	97%	55.8%	76.5%	99.2%	162	52.7%	74.2%	98.7%	41	57.1%	75.5%	99.0%	38	58.8%	79.3%	99.4%	19
Portiuncula University Hospital	М	70%	85%	97%	64.1%	85.2%	99.7%	41	62.5%	83.5%	99.6%	10	63.8%	83.9%	99.8%	6	63.7%	84.8%	99.6%	ç
Sligo University Hospital	М	70%	85%	97%	39.8%	59.3%	93.6%	1.412	27.9%	48.0%	91.5%	326	36.8%	58.4%	93.9%	251	34.3%	54.7%	91.4%	329
South/South West Hospital Group	м	70%	85%	97%	56.4%	73.1%	95.1%	6,327	55.8%	72.5%	94.7%	1,134	56.9%	73.5%	95.1%	1,157	56.7%	74.3%	96.7%	744
Cork University Hospital	М	70%	85%	97%	47.4%	63.8%	91.2%	3,271	46.1%	61.6%	89.8%	633	47.1%	64.1%	90.9%	619	49.7%	66.8%	94.9%	337
Mercy University Hospital	М	70%	85%	97%	52.1%	70.0%	91.5%	,	50.1%	68.1%	88.4%	297	54.7%	71.9%	91.0%	260	51.6%	71.1%	95.6%	120
Tipperary University Hospital	М	70%	85%	97%	64.4%	81.1%	99.3%	124	66.1%	82.2%	99.4%	18	66.1%	81.5%	99.2%	25	64.7%	81.7%	99.4%	18
UH Kerry	М	70%	85%	97%	52.0%	70.8%	93.5%		53.8%	72.5%	95.4%	151	54.4%	73.4%	95.0%	192	55.1%	75.1%	94.3%	-
UH Waterford	М	70%	85%	97%	66.1%	81.3%	99.3%	1		80.2%	99.5%	35	64.4%	79.6%	99.1%	61	63.0%	79.2%	99.1%	62
UL Hospitals Group	М	70%	85%	97%	54.9%	70.8%	93.1%	1	53.5%	69.2%	92.0%	525	58.3%	72.9%	93.5%	464	57.6%	72.3%	94.6%	367
UH Limerick	M	70%	85%	97%	54.9%	70.8%	93.1%	,	53.5%	69.2%	92.0%	525	58.3%	72.9%	93.5%	464	57.6%	72.3%	94.6%	

1.Data source BIU Acute.

ED Patient Experience	e Time (Patier	nts ag	ed 75	years	s +) (K	PI No	: A30	, A96 /	And A	32)		Repo	rting	Perio	d Jun	e 202	3		
Reporting Level	Reporting Frequency	т	arget/EA %	%		Activity	<u>/ YTD %</u>	1		А	pr	1		м	ay	r		Jı	un	
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	м	95%	99%	99%	35.6%	53.3%	89.5%	10,568	34.7%	52.4%	89.5%	1,768	36.4%	54.1%	89.6%	1,893	37.8%	56.7%	93.0%	1,229
Dublin Midlands Hospital Group	м	95%	99%	99%	32.5%	52.8%	89.2%	1,645	31.6%	52.9%	90.3%	247	33.0%	53.2%	88.0%	326	36.1%	56.6%	91.3%	232
MRH Portlaoise	М	95%	99%	99%	36.7%	69.4%	99.1%	17	33.1%	67.2%	98.5%	5	36.8%	71.9%	98.8%	4	41.0%	73.3%	100.0%	, 0
MRH Tullamore	М	95%	99%	99%	45.6%	73.8%	99.8%	6	43.2%	72.5%	99.8%	1	48.8%	75.4%	99.9%	1	52.5%	81.0%	100.0%	, 0
Naas General Hospital	М	95%	99%	99%	22.1%	32.0%	78.6%	559	22.3%	32.6%	84.4%	68	22.7%	31.2%	76.2%	112	21.1%	34.0%	83.9%	5 75
St. James's Hospital	М	95%	99%	99%	32.7%	52.9%	92.3%	280	32.5%	54.5%	92.5%	47	33.0%	53.2%	91.7%	51	35.8%	56.9%	92.7%	44
Tallaght University Hospital	М	95%	99%	99%	23.5%	36.1%	76.9%	783	24.2%	37.3%	77.4%	126	21.1%	34.9%	74.1%	158	28.8%	40.4%	82.4%	5 113
Ireland East Hospital Group	м	95%	99%	99%	49.4%	63.9%	90.3%	2,410	49.4%	63.1%	90.0%	405	50.4%	65.5%	90.5%	406	52.9%	68.6%	95.1%	203
Mater Misericordiae University Hospital	М	95%	99%	99%	48.2%	60.1%	86.8%	761	44.6%	55.5%	83.8%	158	47.8%	60.2%	84.8%	147	50.7%	66.1%	97.5%	26
MRH Mullingar	М	95%	99%	99%	32.2%	52.6%	94.5%	153	29.4%	49.2%	95.4%	22	33.0%	55.1%	94.2%	31	39.1%	61.6%	98.4%	
Our Lady's Hospital Navan	М	95%	99%	99%	49.6%	70.9%	97.8%	44	46.9%	68.0%	99.7%	1	52.2%	73.6%	98.9%	4	58.5%	81.0%	98.1%	7
St. Luke's General Hospital Kilkenny	М	95%	99%	99%	62.3%	79.3%	99.5%	16	65.8%	82.3%	99.8%	1	58.8%	74.9%	99.8%	1	58.9%	75.4%	98.8%	7
St. Michael's Hospital	М	95%	99%	99%	84.0%	97.7%	100.0%	0	83.6%	99.1%	100.0%	0	85.2%	97.7%	100.0%	0	87.4%	98.4%	100.0%	0
St. Vincent's University Hospital	М	95%	99%	99%	43.2%	54.5%	82.6%	1,311	42.2%	52.6%	82.5%	223	42.7%	55.6%	83.1%	223	42.0%	55.6%	87.7%	156
Wexford General Hospital	М	95%	99%	99%	39.9%	56.0%	91.0%	125	1	96.7%	100.0%			98.9%	100.0%	0	94.8%	96.9%	100.0%	
RCSI Hospitals Group	м	95%	99%	99%	28.3%	45.9%	92.7%	1,265	30.1%	47.7%	96.0%	116		49.2%	91.9%	256		50.4%	96.6%	104
Beaumont Hospital	М	95%	99%	99%	22.5%	40.1%	91.6%	493	23.8%	40.3%	95.6%	44	24.6%	44.5%	96.4%	37	24.5%	45.9%	95.8%	42
Cavan General Hospital	М	95%	99%	99%	38.6%	55.4%	93.5%	201	1	57.7%	98.2%	10		56.0%	89.4%	68		55.3%	93.3%	
Connolly Hospital	М	95%	99%	99%	29.5%	51.7%	98.9%	39	1	51.4%	99.0%	6		60.8%	99.8%	1	32.3%	52.6%	100.0%	
Our Lady of Lourdes Hospital	М	95%	99%	99%	27.9%	42.4%	88.7%	532		47.2%	92.9%	56		41.9%	83.2%	150	31.7%	50.6%	97.4%	-
Saolta University Health Care Group	м	95%	99%	99%	28.3%	48.3%	90.1%	1,793		43.7%	88.1%	358	27.0%	47.4%	90.7%	305	28.3%	49.3%	91.5%	269
Galway University Hospitals	М	95%	99%	99%	25.9%	41.4%	80.3%	1.013	20.3%	36.4%	74.7%	206	26.5%	42.8%	81.2%	178	28.8%	45.4%	86.9%	5 116
Letterkenny University Hospital	М	95%	99%	99%	29.5%	46.5%	93.1%	271	22.9%	42.5%	94.4%	36		44.6%	95.2%	32		45.5%	95.4%	33
Mayo University Hospital	М	95%	99%	99%	27.9%	52.4%	98.0%	65		49.1%	96.8%	18		48.4%	97.0%	18		57.9%	98.9%	
Portiuncula University Hospital	М	95%	99%	99%	39.2%	71.1%	99.3%	15	1	70.4%	99.2%	-		67.2%	99.5%	2	39.3%	70.5%	99.2%	-
Sligo University Hospital	М	95%	99%	99%	24.3%	42.6%	87.8%	429		32.5%	84.0%	95		43.9%	88.6%	75	21.6%	39.6%	82.5%	
South/South West Hospital Group	м	95%	99%	99%	34.0%	52.6%	88.1%	2,332	-	52.5%	87.5%	414	-	52.9%	89.0%	401	36.1%	56.7%	92.5%	
Cork University Hospital	м	95%	99%	99%	29.8%	46.3%	77.2%	1.318		44.8%	74.6%	249		45.5%	77.7%	241	32.0%	51.4%	85.6%	5 151
Mercy University Hospital	M	95%	99%	99%	27.9%	44.4%	81.4%	418		41.4%	73.6%	101		47.7%	82.4%	69		48.3%	93.1%	-
Tipperary University Hospital	M	95%	99%	99%	41.4%	64.3%	99.3%	19		66.6%	99.8%	1	40.6%	61.6%	99.2%	4	43.6%	67.2%	99.6%	-
UH Kerry	M	95%	99%	99%	27.7%	45.3%	84.9%	474		47.7%	89.1%	52		52.1%	89.7%	62		53.4%	88.1%	5 71
UH Waterford	M	95%	99%	99%	40.4%	60.8%	98.2%	103	-	60.2%	98.9%			58.7%	97.7%	25	41.0%	61.7%	98.2%	-
UL Hospitals Group	M	95%	99%	99%	35.0%	48.2%	80.4%	1,123		47.7%	77.5%	228		49.3%	80.5%	199		50.0%	85.1%	
UH Limerick	M	95%	99%	99%	35.0%	48.2%	80.4%	1,123		47.7%	77.5%	228		49.3%	80.5%	199		50.0%	85.1%	

1.Data source BIU Acute.

% of ED patients who le	ave befo	re con	npletio	n of tr	eatme	nt (KP	I No: A2	28)		-	Repor	ting F	Period	June	2023	
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activit	y YTD	% Var YTD v Tgt/EA YTD	Activity	YTD SPLY	% Var YTD v SPLY	Ар	r	May	/	Jur	n
					No	%		No	%		No.	%	No.	%	No.	%
National	м	7.9%	<6.5%	<6.5%	53,124	7.3%	12.5%	54,048	7.5%	-2.5%	9,257	7.7%	10,085	7.6%	9,326	7.5%
Children's Health Ireland	м	7.4%	<6.5%	<6.5%	3,157	5.3%	-19.0%	3,284	5.2%	0.6%	456	4.7%	609	5.4%	401	4.4%
Dublin Midlands Hospital Group	м	11.8%	<6.5%	<6.5%	11,858	10.5%	62.2%	13,228	12.2%	-13.8%	1,928	10.5%	2,352	11.4%	2,123	10.9%
MRH Portlaoise	М	4.4%	<6.5%	<6.5%	1,055	5.0%	-23.5%	861	4.2%	19.2%	190	5.5%	198	5.0%	170	4.9%
MRH Tullamore	М	8.4%	<6.5%	<6.5%	1,250	6.1%	-5.6%	1,816	9.3%	-33.7%	237	7.0%	294	7.5%	173	4.9%
Naas General Hospital	М	10.5%	<6.5%	<6.5%	1,572	9.9%	52.3%	1,746	11.0%	-9.9%	269	10.1%	302	11.3%	303	10.5%
St. James's Hospital	М	12.9%	<6.5%	<6.5%	3,634	13.4%	106.2%	3,353	12.9%	4.3%	621	13.8%	801	16.5%	640	13.7%
Tallaght University Hospital	М	20.0%	<6.5%	<6.5%	4,347	15.6%	139.9%	5,452	21.0%	-25.8%	611	13.7%	757	14.7%	837	17.0%
Ireland East Hospital Group	м	7.7%	<6.5%	<6.5%	13,124	8.3%	27.2%	12,129	7.2%	14.6%	2,293	9.0%	2,401	8.4%	2,181	8.1%
Mater Misericordiae University Hospital	М	11.4%	<6.5%	<6.5%	6,738	13.9%	114.5%	4,987	10.1%	37.4%	1,167	15.0%	1,230	14.0%	1,081	12.8%
MRH Mullingar	М	5.8%	<6.5%	<6.5%	1,153	5.4%	-16.4%	1,033	5.1%	7.3%	230	6.6%	180	4.6%	185	5.2%
Our Lady's Hospital Navan	М	4.9%	<6.5%	<6.5%	646	5.4%	-17.6%	510	3.9%	35.7%	88	4.6%	136	6.1%	153	6.9%
St. Luke's General Hospital Kilkenny	М	3.0%	<6.5%	<6.5%	831	3.5%	-46.7%	545	2.5%	38.3%	144	3.6%	198	4.3%	155	3.9%
St. Michael's Hospital	М	2.3%	<6.5%	<6.5%	250	2.7%	-58.0%	201	2.1%	28.1%	51	3.3%	36	2.2%	47	2.9%
St. Vincent's University Hospital	М	11.1%	<6.5%	<6.5%	2,912	9.5%	45.7%	3,587	11.6%	-18.1%	601	11.4%	583	10.6%	533	10.2%
Wexford General Hospital	М	5.0%	<6.5%	<6.5%	594	4.5%	-31.1%	1,266	5.4%	-16.9%	12	0.8%	38	2.0%	27	1.5%
RCSI Hospitals Group	м	8.6%	<6.5%	<6.5%	8,455	7.7%	18.4%	9,134	8.3%	-7.8%	1,507	8.2%	1,461	7.4%	1,559	8.3%
Beaumont Hospital	М	6.4%	<6.5%	<6.5%	1,913	6.2%	-5.0%	1,946	6.2%	0.3%	324	6.3%	293	5.3%	335	6.3%
Cavan General Hospital	М	5.7%	<6.5%	<6.5%	981	5.2%	-20.4%	1,130	6.1%	-15.5%	176	5.4%	174	5.2%	257	8.0%
Connolly Hospital	М	8.7%	<6.5%	<6.5%	1,864	7.5%	15.5%	2,132	8.6%	-12.5%	383	9.2%	318	7.3%	381	9.0%
Our Lady of Lourdes Hospital	М	12.1%	<6.5%	<6.5%	3,697	10.5%	61.8%	3,926	11.3%	-7.2%	624	10.8%	676	10.6%	586	9.8%
Saolta University Health Care Group	м	5.0%	<6.5%	<6.5%	6,504	5.5%	-15.0%	5,397	4.7%	17.9%	1,252	6.4%	1,290	6.0%	1,261	6.3%
Galway University Hospitals	М	5.0%	<6.5%	<6.5%	2,114	5.7%	-12.2%	1,726	4.6%	23.9%	418	7.0%	414	6.1%	309	5.0%
Letterkenny University Hospital	М	4.1%	<6.5%	<6.5%	1,602	6.3%	-3.0%	986	4.3%	45.8%	302	7.1%	319	6.8%	343	7.9%
Mayo University Hospital	М	5.6%	<6.5%	<6.5%	614	3.2%	-51.1%	1,068	5.7%	-43.8%	114	3.5%	117	3.2%	110	3.2%
Portiuncula University Hospital	М	5.1%	<6.5%	<6.5%	772	5.4%	-17.3%	579	4.0%	34.5%	147	6.0%	133	5.5%	162	6.7%
Sligo University Hospital	М	5.5%	<6.5%	<6.5%	1,402	6.5%	-0.1%	1,038	4.8%	34.5%	271	7.5%	307	7.9%	337	9.0%
South/South West Hospital Group	м	5.9%	<6.5%	<6.5%	6,826	5.3%	-18.4%	6,894	5.9%	-9.7%	1,252	5.8%	1,408	5.9%	1,261	5.6%
Cork University Hospital	М	6.1%	<6.5%	<6.5%	2,030	5.5%	-16.1%	2,108	5.9%	-7.2%	359	5.8%	413	6.1%	288	4.4%
Mercy University Hospital	М	9.3%	<6.5%	<6.5%	1,170	7.4%	13.2%	1,403	8.7%	-15.3%	219	8.5%	218	7.5%	246	9.0%
Tipperary University Hospital	М	4.1%	<6.5%	<6.5%	741	4.3%	-34.0%	642	4.0%	7.9%	102	3.6%	183	5.7%	170	5.6%
UH Kerry	М	6.5%	<6.5%	<6.5%	1,258	6.0%	-7.0%	1,102	5.8%	4.6%	229	6.6%	234	6.0%	224	6.1%
UH Waterford	М	4.6%	<6.5%	<6.5%	1,627	4.3%	-33.2%	1,639	5.4%	-20.3%	343	5.2%	360	5.1%	333	5.0%
UL Hospitals Group	М	11.5%	<6.5%	<6.5%	3,200	8.2%	26.1%	3,982	10.0%	-18.3%	569	8.7%	564	8.0%	540	8.0%
UH Limerick	М	11.5%	<6.5%	<6.5%	3,200	8.2%	26.1%	3,982	10.0%	-18.3%	569	8.7%	564	8.0%	540	8.0%

1.Data source BIU Acute.

2.Connolly Hospial updated IT ED system in December therefore figures will change.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period June 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	5.1	Fuil real ≤4.8		5.2		5.1	0.8%	Feb 5.1	5.2	Api 5.1	May 5.2
Children's Health Ireland	M-1M	3.8	4.0 ≤4.8	_4.0 ≤4.8	3.8		3.9	-1.9%	3.9	3.8	3.9	3.8
Dublin Midlands Hospital Group	M-1M	5.6		_4.8 ≤4.8	5.6			-1.3%	5.4	5.8	5.6	5.7
Coombe Women and Infants University Hospital	M-1M	2.3	<u>_</u> e ≤4.8	<u>_</u> 4.8	2.4		2.4	2.6%	2.3	2.6	2.4	2.4
MRH Portlaoise	M-1M	2.7	_4.8 ≤4.8	_4.8 ≤4.8	2.6		2.7	-4.6%	2.3	2.0	2.4	2.4
MRH Tullamore	M-1M	5.3	s ≤4.8	s ≤4.8	5.3		5.4	-2.4%	5.5	5.4	5.3	4.8
Naas General Hospital	M-1M	6.0		s ≤4.8	6.0	-	6.0	-1.2%	5.7	5.8	5.3	5.9
St. James's Hospital	M-1M	8.0	≤4.8	≤4.8	8.0		8.2	-3.0%	7.7	8.2	8.0	8.2
St. Luke's Radiation Oncology Network	M-1M	17.4	≤4.8	≤4.8	17.6		17.3	2.0%	16.8	16.7	19.2	17.9
Tallaght University Hospital	M-1M	7.4	≤4.8	≤4.8	7.2	50.8%	7.6	-5.2%	6.8	7.5	7.1	7.3
Ireland East Hospital Group	M-1M	4.8	≤4.8	≤4.8	4.8	-0.4%	4.9	-1.4%	4.7	4.8	4.5	4.7
Mater Misericordiae University Hospital	M-1M	6.9	≤4.8	≤4.8	6.9	44.7%	7.0	-1.0%	7.0	6.9	6.7	6.9
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.3	-31.9%	3.3	-1.4%	3.2	3.3	3.1	3.3
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-43.2%	2.6	5.2%	2.8	2.8	2.6	2.7
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.8	≤4.8	3.7	-22.0%	3.7	1.5%	3.9	3.8	3.5	3.9
Our Lady's Hospital Navan	M-1M	5.2	≤4.8	≤4.8	4.3	-10.8%	5.6	-23.6%	4.1	4.5	3.9	4.2
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	1.9	-59.4%	1.9	2.5%	2.0	1.8	2.1	1.9
St. Columcille's Hospital	M-1M	3.2	≤4.8	≤4.8	3.1	-35.8%	3.3	-6.1%	3.3	3.0	3.1	3.1
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	4.1	-15.3%	4.0	2.5%	3.9	4.1	3.9	4.2
St. Michael's Hospital	M-1M	6.3	≤4.8	≤4.8	6.7	40.5%	6.3	6.7%	6.8	6.4	6.3	6.6
St. Vincent's University Hospital	M-1M	6.8	≤4.8	≤4.8	6.9	42.8%	6.8	1.5%	6.6	7.0	6.7	6.6
Wexford General Hospital	M-1M	4.5	≤4.8	≤4.8	4.3		4.4	-1.0%	4.4	4.6	3.5	3.8
RCSI Hospitals Group	M-1M	5.6	≤4.8	≤4.8	5.7	19.5%	5.6	2.0%	5.7	5.6	5.7	5.7
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.9	85.7%	8.7	2.3%	9.1	8.9	8.6	8.7
Cavan General Hospital	M-1M	4.5	≤4.8	≤4.8	4.3	-10.6%	4.7	-8.1%	4.0	4.2	4.3	4.5
Connolly Hospital	M-1M	6.2	≤4.8	≤4.8	6.6	38.0%	6.0	9.8%	6.6	6.1	6.9	6.8
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0		1.0	1.0
Our Lady of Lourdes Hospital	M-1M	4.3		≤4.8	4.4	-7.8%	4.2	4.2%	4.4	4.4	4.4	4.5
Rotunda Hospital	M-1M	3.2		≤4.8	3.3		3.2	1.0%	3.2	3.2	3.5	3.3
Saolta University Health Care Group	M-1M	4.8	≤4.8	≤4.8	5.0		4.9	3.5%	4.9	5.0	5.1	5.1
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.5		5.2	4.7%	5.4	5.5	5.5	5.6
Letterkenny University Hospital	M-1M	4.3	≤4.8	≤4.8	4.6		4.2	9.6%	4.5	4.4	4.7	4.6
Mayo University Hospital	M-1M	4.6		≤4.8	5.1	5.2%	4.8	5.1%	5.0	5.3	5.2	5.2
Portiuncula University Hospital	M-1M	3.8		≤4.8	3.8		3.9	-1.7%	3.9	3.6	3.8	3.7
Roscommon University Hospital	M-1M	9.0		≤4.8	9.1	90.2%	8.9	2.3%	9.4	8.2	10.2	9.1
Sligo University Hospital	M-1M	5.2	≤4.8	≤4.8	5.1	5.6%	5.4	-6.0%	5.0	4.9	4.9	5.0

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period June 2023

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Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	Мау
South/South West Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.6	17.1%	5.5	1.4%	5.6	5.5	5.6	5.6
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.2	-12.7%	4.3	-1.6%	4.4	4.2	3.9	4.3
Cork University Hospital	M-1M	5.7	≤4.8	≤4.8	5.9	22.9%	5.7	4.1%	5.7	5.8	6.0	5.8
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	3.1	-35.7%	3.0	3.9%	2.8	2.4	3.0	4.3
Mallow General Hospital	M-1M	3.2	≤4.8	≤4.8	3.7	-23.8%	3.3	12.0%	3.5	3.7	3.6	4.3
Mercy University Hospital	M-1M	6.5	≤4.8	≤4.8	6.8	42.6%	6.5	4.8%	6.6	6.7	6.7	7.1
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-10.0%	4.6	-5.3%	3.9	4.2	4.6	4.8
Tipperary University Hospital	M-1M	5.3	≤4.8	≤4.8	5.3	9.5%	5.5	-3.7%	5.5	5.3	4.8	5.2
UH Kerry	M-1M	5.0	≤4.8	≤4.8	4.8	-0.2%	4.8	-0.6%	4.8	4.7	4.6	4.6
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.3	31.9%	6.4	-1.8%	6.7	6.0	6.5	6.2
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.4	-7.6%	4.4	1.8%	4.5	4.5	4.2	4.4
Croom Orthopaedic Hospital	M-1M	5.6	≤4.8	≤4.8	5.4	12.6%	5.5	-2.3%	5.2	5.6	5.0	5.2
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.4	-50.8%	2.4	-0.7%	2.4	2.5	2.2	2.4
Nenagh Hospital	M-1M	4.6	≤4.8	≤4.8	3.8	-21.1%	4.9	-23.0%	3.8	3.9	3.4	3.6
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.9	2.1%	3.9	24.2%	4.9	4.9	4.4	5.0
UH Limerick	M-1M	5.0	≤4.8	≤4.8	5.1	6.1%	5.0	2.4%	5.2	5.1	5.0	5.0
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.5	-27.7%	3.4	1.1%	3.4	3.6	3.4	3.4

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.CUH data is inclusive of CUMH

Medical Patient Average I	Length	of Stay	(KPI N	lo: CPA	(11)			Report	ing Per	iod Jui	ne 2023	}
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	7.8		≤7.0	7.7	10.3%	7.8	-1.4%	7.6	7.6	7.6	7.7
Dublin Midlands Hospital Group	M-1M	8.8	≤9.0	≤9.0	9.0	0.1%	9.0	0.4%	8.3	9.2	8.9	9.0
MRH Portlaoise	M-1M	3.8	≤4.1	≤4.1	3.7	-10.1%	4.1	-10.0%	3.2	3.8	3.6	4.4
MRH Tullamore	M-1M	6.6	≤7.2	≤7.2	6.4	-11.7%	6.7	-5.8%	5.9	6.6	6.7	6.2
Naas General Hospital	M-1M	7.0	≤7.5	≤7.5	7.1	-5.8%	7.3	-2.9%	6.9	6.7	6.4	6.5
St. James's Hospital	M-1M	10.9	≤11.4	≤11.4	11.6	1.4%	11.0	5.3%	10.2	12.3	11.1	11.6
Tallaght University Hospital	M-1M	11.3	≤10.4	≤10.4	11.5	10.7%	11.4	0.8%	11.3	11.4	11.6	11.4
Ireland East Hospital Group	M-1M	7.5	≤7.0	≤7.0	7.2	3.4%	7.6	-5.1%	7.3	7.0	6.9	6.9
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	10.0	17.9%	10.2	-1.7%	9.9	10.0	9.5	10.1
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.5	-11.4%	4.5	-0.5%	4.5	4.2	4.4	4.5
Our Lady's Hospital Navan	M-1M	6.1	≤4.7	≤4.7	4.7	0.4%	6.5	-27.2%	4.5	4.7	3.9	4.5
St. Columcille's Hospital	M-1M	5.5		≤6.7	4.3	-36.2%	6.2	-31.4%	4.4	3.8	4.3	4.8
St. Luke's General Hospital Kilkenny	M-1M	4.7	≤4.3	≤4.3	4.9	14.9%	4.9	0.1%	4.6	4.7	4.6	5.2
St. Michael's Hospital	M-1M	9.7	≤10.8	≤10.8	11.1	2.4%	10.0	10.5%	16.4	8.9	11.5	9.0
St. Vincent's University Hospital	M-1M	11.5	≤10.1	≤10.1	11.8	17.2%	10.9	8.3%	11.1	11.1	11.9	11.1
Wexford General Hospital	M-1M	6.3	≤5.3	≤5.3	5.6	6.4%	5.8	-2.0%	6.2	6.1	3.9	4.4
RCSI Hospitals Group	M-1M	8.7	≤7.7	≤7.7	8.4	9.6%	8.7	-3.0%	8.6	8.0	8.4	8.6
Beaumont Hospital	M-1M	11.7	≤11.9	≤11.9	11.6	-2.3%	12.0	-3.4%	12.4	11.8	11.7	10.7
Cavan General Hospital	M-1M	6.0	≤5.4	≤5.4	5.4	0.8%	6.5	-16.0%	5.1	5.2	5.5	5.5
Connolly Hospital	M-1M	9.1		≤7.7	9.8	27.5%	8.4	16.7%	9.9	8.2	9.7	11.4
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	6.2	13.2%	6.6	-6.0%	6.3	5.9	6.0	6.7
Saolta University Health Care Group	M-1M	8.0		<u>≤6.7</u>	8.0	19.6%	7.9	1.6%	7.6	7.8	8.1	8.1
Galway University Hospitals	M-1M	8.8	≤7.3	≤7.3	9.4	29.3%	8.1	16.3%	8.6	9.8	9.0	10.1
Letterkenny University Hospital	M-1M	7.2		s ≤7.1	7.4	4.2%	7.2	2.2%	7.1	7.1	7.9	6.8
Mayo University Hospital	M-1M	7.3	≤5.1	≤5.1	6.6	29.5%	8.0	-17.9%	5.9	6.7	6.9	6.6
Portiuncula University Hospital	M-1M	6.4	≤5.6	_ <u></u> 5.6	6.9	23.4%	6.6	4.9%	7.5	6.5	6.8	6.2
Roscommon University Hospital	M-1M	13.0	 ≤11.8	 ≤11.8	12.3	3.8%	13.0	-5.5%	13.4	10.6	14.4	11.4
Sligo University Hospital	M-1M	8.0	≤6.9	≤6.9	7.7	11.6%	8.0	-3.8%	7.4	7.1	7.7	8.5
South/South West Hospital Group	M-1M	8.2	 ≤7.0	<u></u> ≤7.0	8.2	16.4%	8.1	0.4%	8.1	7.8	8.0	8.4
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	4.9	-5.7%	5.2	-6.3%	5.0	5.5	4.1	5.3
Cork University Hospital	M-1M	9.8		 ≤7.0	10.1	44.5%	9.4	7.6%	9.6	9.8	10.4	9.8
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	3.6	-8.1%	3.1	14.1%	3.5	3.5	3.6	4.2
Mercy University Hospital	M-1M	9.1	_=0.0 ≤7.5	<u></u> ≤7.5	9.6	28.1%	8.9	7.4%	9.0	8.9	9.6	11.0
South Infirmary Victoria University Hospital	M-1M	7.1		≤5.4	6.0	12.0%	7.4	-18.0%	10.7	4.9	2.8	7.3
Tipperary University Hospital	M-1M	7.4		<u></u> ≤6.7	7.0	5.2%	8.0	-12.0%	7.7	7.1	6.2	6.8
UH Kerry	M-1M	7.9	 ≤6.8	_0.7 ≤6.8	7.0	2.6%	7.4	-5.4%	6.9	6.9	7.0	6.8
UH Waterford	M-1M	9.6	±0.0 ≤10.0	<u>=0.0</u> ≤10.0	9.2	-7.5%	9.7	-5.0%	9.9	8.2	9.0	9.5
UL Hospitals Group	M-1M	5.0	≤5.4	_10.0 ≤ 5.4	5.1	-6.2%	5.2	-0.0%	5.2	5.2	4.7	5.0
Ennis Hospital	M-1M	2.1	 3.1	_ 3.1	2.0	-34.2%	2.1	-2.0%	2.1	2.2	1.8	2.1
Nenagh Hospital	M-1M	5.3	≤4.6	<u></u> _3.1 ≤4.6	4.0	-12.7%	5.7	-29.3%	4.0	4.2	3.4	3.8
St. John's Hospital Limerick	M-1M	5.5	<u>≤</u> 4.0 ≤6.0	<u>≤</u> 4.0 ≤6.0	4.0	-12.7 %	4.7	-29.3%	4.0 5.4	4.2 5.9	5.0	5.8
UH Limerick	M-1M	6.5	<u>≤</u> 0.0 ≤6.3	<u>≤</u> 6.3	6.6	-0.1%	4.7	-0.1%	5.4 6.9	6.7	6.3	6.3

1.Source : HPO HIPE Data.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1) Reporting Period June 2023

Reporting r enoù sulle 202												
	Departing	Outturn Previous	Target/EA		Activity	% Var YTD V	Activity	% Var YTD				
Reporting Level	Reporting Frequency	Year	Full Year	Target/EA YTD	YTD	v Tgt/EA YTD		V SPLY	Mar	Apr	Мау	Jun
National	M	60.9%	75%	75%	62.5%				59.4%	64.1%	61.4%	63.9%
Dublin Midlands Hospital Group	М	58.5%	75%	75%	57.5%		52.4%		53.3%	61.3%	56.9%	61.4%
MRH Portlaoise	М	21.5%	75%	75%	23.0%	-69.3%	21.3%	8.3%	25.0%	16.1%	23.7%	
MRH Tullamore	М	25.7%	75%	75%	53.8%	-28.3%			56.0%	67.7%	55.8%	50.8%
Naas General Hospital	М	78.8%	75%	75%	60.5%	-19.4%	71.2%	-15.1%	56.3%	64.7%	54.6%	55.2%
St. James's Hospital	М	64.3%	75%	75%	62.9%	-16.1%	74.5%	-15.6%	56.3%	72.2%	56.6%	67.8%
Tallaght University Hospital	М	65.3%	75%	75%	62.0%	-17.3%	69.3%	-10.5%	55.5%		65.9%	68.0%
Ireland East Hospital Group	М	58.1%	75%	75%	60.3%	-19.6%	59.0%	2.3%	60.0%	61.8%	57.9%	61.5%
Mater Misericordiae University Hospital	М	50.1%	75%	75%	53.2%	-29.1%	52.9%	0.6%	54.6%	54.1%	51.0%	54.9%
MRH Mullingar	М	55.5%	75%	75%	63.9%	-14.8%	59.6%	7.2%	68.5%	80.0%	64.0%	64.4%
Our Lady's Hospital Navan	М		75%	75%	65.8%	-12.3%			61.3%	73.3%	58.7%	66.2%
St. Columcille's Hospital	М	86.4%	75%	75%	80.4%	7.2%	86.1%	-6.7%	74.6%	82.1%	76.4%	85.2%
St. Luke's General Hospital Kilkenny	М	56.5%	75%	75%	60.9%	-18.8%	57.0%	6.8%	55.1%	58.0%	64.6%	64.4%
St. Vincent's University Hospital	М	36.9%	75%	75%	29.6%	-60.6%	43.4%	-32.0%	27.2%	30.0%	30.2%	26.1%
Wexford General Hospital	М	38.6%	75%	75%	49.2%	-34.4%	38.1%	29.2%	68.4%	53.1%	45.3%	52.4%
RCSI Hospitals Group	М	75.4%	75%	75%	73.7%	-1.7%	75.3%	-2.1%	66.9%	78.0%	73.5%	81.1%
Cavan General Hospital	М	88.8%	75%	75%	82.4%	9.9%	90.1%	-8.6%	72.3%	81.9%	84.0%	83.1%
Our Lady of Lourdes Hospital	М	68.6%	75%	75%	67.9%	-9.4%	69.8%	-2.7%	63.1%	75.1%	65.8%	79.5%
Saolta University Health Care Group	М	41.0%	75%	75%	47.3%	-37.0%	46.2%	2.4%	27.7%	51.7%	49.7%	47.8%
Galway University Hospitals	М	43.7%	75%	75%	41.8%	-44.2%	42.9%	-2.5%	21.3%	45.7%	41.1%	42.3%
Letterkenny University Hospital	М		75%	75%	63.9%	-14.8%				60.6%	68.7%	61.9%
Mayo University Hospital	М	14.5%	75%	75%	60.8%	-18.9%	60.5%	0.5%	34.6%	75.0%	51.8%	64.6%
Roscommon University Hospital	М	66.6%	75%	75%	53.0%	-29.4%	75.8%	-30.1%	53.3%	62.7%	50.7%	30.6%
Sligo University Hospital	М	34.8%	75%	75%	31.8%	-57.6%	45.0%	-29.4%	28.0%	27.8%	39.4%	29.4%
South/South West Hospital Group	М	70.8%	75%	75%	70.0%	-6.6%	70.1%	-0.0%	69.4%	72.5%	67.3%	71.5%
Bantry General Hospital	М	75.0%	75%	75%	80.4%	7.3%	73.2%	9.8%	76.3%	80.3%	85.2%	77.6%
Cork University Hospital	М	56.9%	75%	75%	53.0%	-29.4%	56.3%	-5.9%	51.4%	64.1%	44.8%	57.7%
Mallow General Hospital	М	84.0%	75%	75%	80.0%	6.7%	85.7%	-6.6%	81.9%	81.4%	75.5%	81.9%
Tipperary University Hospital	М	76.3%	75%	75%	74.4%	-0.8%	78.0%	-4.6%	74.0%	79.3%	73.1%	80.6%
UH Kerry	М	46.2%	75%	75%	55.7%	-25.7%	46.6%	19.6%	56.7%	49.1%	56.9%	58.4%
UL Hospitals Group	М	67.1%	75%	75%	68.2%	-9.1%	67.3%	1.3%	68.2%	66.5%	69.5%	67.7%
Ennis Hospital	М	89.6%	75%	75%	91.4%	21.8%	88.4%	3.4%	92.1%	91.9%	91.3%	92.2%
Nenagh Hospital	М	79.8%	75%	75%	74.2%	-1.1%	77.2%	-3.9%	76.6%	70.4%	68.1%	73.9%
St. John's Hospital Limerick	М	85.2%	75%	75%	74.6%	-0.5%	88.1%	-15.3%	71.0%	64.6%	81.7%	84.5%
UH Limerick	М	25.3%	75%	75%	23.4%	-68.9%	27.8%	-15.9%	21.8%	22.9%	28.7%	24.2%

Notes

1.Source: Acute Medicine Programme.

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Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity		% Var YTD V Tgt/EA YTD	Activity YT		% Var YTD V SPLY	Ma		Api		Ma	
				4.504	No	%		No	%		No	%	No	%	No	%
National	M-1M	28.8%	45%	45%	129,398	31.8%	-29.4%	116,667	28.5%	11.5%	27,114	32.1%	24,855	32.4%	27,284	32.6%
Dublin Midlands Hospital Group	M-1M	15.4%	45%	45%	20,657	19.1%	-57.6%	18,037	13.0%	46.9%	4,313	19.4%	3,956	19.3%	4,540	18.9%
MRH Portlaoise	M-1M	17.9%	45%	45%	2,066	16.7%	-62.8%	1,894	17.7%	-5.6%	418	18.9%	350	18.0%	440	13.6%
MRH Tullamore	M-1M	13.6%	45%	45%	3,716	19.6%	-56.4%	3,125	17.0%	15.2%	761	21.2%	710	20.6%	812	19.6%
Naas General Hospital	M-1M	25.6%	45%	45%	3,726	25.4%	-43.6%	3,151	23.4%	8.7%	811	25.2%	753	24.2%	813	24.2%
St. James's Hospital	M-1M	5.5%	45%	45%	6,205	9.7%	-78.4%	5,523	0.0%		1,292	9.5%	1,178	9.6%	1,337	9.1%
Tallaght University Hospital	M-1M	20.9%	45%	45%	4,944	26.7%	-40.7%	4,344	17.0%	56.9%	1,031	26.2%	965	26.8%	1,138	28.1%
Ireland East Hospital Group	M-1M	42.2%	45%	45%	29,239	48.6%	8.1%	26,887	41.8%	16.5%	6,051	50.2%	5,654	50.2%	6,223	52.4%
Mater Misericordiae University Hospital	M-1M	23.6%	45%	45%	6,046	27.1%	-39.8%	5,976	22.6%	19.9%	1,286	29.6%	1,118	28.2%	1,278	26.8%
MRH Mullingar	M-1M	47.6%	45%	45%	3,557	47.0%	4.5%	3,147	51.4%	-8.5%	770	50.8%	677	45.3%	751	48.9%
Our Lady's Hospital Navan	M-1M	5.4%	45%	45%	2,636	46.4%	3.0%	1,618	0.0%		539	49.0%	554	43.7%	574	45.6%
St. Columcille's Hospital	M-1M	97.6%	45%	45%	3,414	98.3%	118.4%	2,715	97.5%	0.9%	753	98.5%	585	98.1%	676	97.8%
St. Luke's General Hospital Kilkenny	M-1M	76.7%	45%	45%	5,356	74.0%	64.5%	4,627	78.0%	-5.1%	1,176	76.2%	1,071	71.9%	1,168	70.6%
St. Vincent's University Hospital	M-1M	15.3%	45%	45%	5,043	13.9%	-69.1%	5,171	14.5%	-3.9%	1,069	14.3%	1,051	14.7%	1,014	14.4%
Wexford General Hospital	M-1M	32.1%	45%	45%	3,187	52.4%	16.4%	3,633	34.6%	51.2%	458	45.9%	598	79.9%	762	86.1%
RCSI Hospitals Group	M-1M	15.9%	45%	45%	20,285	17.4%	-61.4%	18,124	15.2%	13.9%	4,361	17.4%	3,873	15.9%	4,106	17.4%
Beaumont Hospital	M-1M	0.0%	45%	45%	6,048	0.0%	-100.0%	5,676	0.0%		1,262	0.0%	1,182	0.0%	1,241	0.0%
Cavan General Hospital	M-1M	34.0%	45%	45%	4,099	33.5%	-25.5%	3,246	33.7%	-0.4%	898	33.3%	776	34.1%	870	35.1%
Connolly Hospital	M-1M	0.0%	45%	45%	4,308	0.0%	-100.0%	4,126	0.0%		985	0.0%	791	0.0%	824	0.0%
Our Lady of Lourdes Hospital	M-1M	33.6%	45%	45%	5,830	36.8%	-18.2%	5,076	32.9%	11.9%	1,216	37.7%	1,124	31.3%	1,171	34.9%
Saolta University Health Care Group	M-1M	20.0%	45%	45%	21,454	23.1%	-48.6%	19,701	20.2%	14.6%	4,380	23.4%	4,102	25.1%	4,445	25.2%
Galway University Hospitals	M-1M	38.8%	45%	45%	6,287	28.7%	-36.1%	6,388	44.3%	-35.1%	1,261	25.2%	1,226	31.3%	1,293	27.7%
Letterkenny University Hospital	M-1M	0.0%	45%	45%	4,731	18.3%	-59.4%	4,683	0.0%		932	26.7%	876	27.9%	1,003	31.1%
Mayo University Hospital	M-1M	13.4%	45%	45%	4,308	20.8%	-53.7%	3,215	3.4%	520.5%	891	19.1%	838	19.3%	897	16.4%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	1,894	0.0%	-100.0%	1,695	0.1%	-100.0%	407	0.0%	373	0.0%	384	0.0%
Roscommon University Hospital	M-1M	56.4%	45%	45%	736	54.3%	20.8%	567	60.8%	-10.7%	155	56.1%	129	45.7%	171	52.0%
Sligo University Hospital	M-1M	24.6%	45%	45%	3,498	28.4%	-36.9%	3,153	21.9%	29.5%	734	27.7%	660	27.3%	697	30.4%
South/South West Hospital Group	M-1M	27.0%	45%	45%	21,830	29.0%	-35.5%	19,768	27.4%	6.0%	4,688	28.2%	4,212	29.4%	4,662	27.5%
Bantry General Hospital	M-1M	95.2%	45%	45%	1.846	94.7%	110.5%	1,715	95.8%	-1.1%	407	94.3%	355	95.5%	332	93.7%
Cork University Hospital	M-1M	19.3%	45%	45%	6,124	20.4%	-54.6%	5,835	19.5%	4.9%	1,266	18.7%	1,206	20.5%	1,323	21.4%
Mallow General Hospital	M-1M	90.5%	45%	45%	1,574	91.8%	104.0%	1,512	90.4%	1.5%	322	89.1%	288	91.7%	287	89.9%
Mercy University Hospital	M-1M	0.0%	45%	45%	2,131	0.0%	-100.0%	2,005	0.0%		424	0.0%	363	0.0%	461	0.0%
Tipperary University Hospital	M-1M	26.1%	45%	45%	3,059	32.3%	-28.2%	2,731	24.4%	32.8%	638	33.7%	582	34.2%	685	33.0%
UH Kerry	M-1M	19.9%	45%	45%	2,757	32.6%	-27.6%	2,498	24.0%	35.6%	563	35.2%	546	34.4%	605	33.6%
UH Waterford	M-1M	0.0%	45%	45%	4.339	0.0%	-100.0%	3.472	0.0%	50.070	1,068	0.0%	872	0.0%	969	0.0%
UL Hospitals Group	M-1M	53.1%	45%	45%	15,933	51.1%	13.5%	14,150	53.3%	-4.2%	3,321	51.9%	3,058	51.1%	3,308	50.1%
Ennis Hospital	M-1M	88.4%	45%	45%	3.740	88.6%	96.9%	3.548	88.8%	-0.3%	785	89.4%	721	88.8%	745	87.4%
Nenagh Hospital	M-1M	76.1%	45%	45%	1,967	80.8%	90.9 <i>%</i> 79.6%	1,138	73.3%	10.3%	394	81.2%	371	83.0%	419	81.9%
St. John's Hospital Limerick	M-1M	62.7%	45%	45%	1,907	63.3%	40.7%	1,136	68.8%	-8.0%	420	62.6%	371	64.3%	387	65.9%
UH Limerick	M-1M	30.6%	45% 45%	45% 45%	8,228	24.0%	40.7%	7,828	31.1%	-8.0%	1,722	25.4%	1,588	23.5%	1,757	23.3%

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53) Reporting Period June 2023

								% Var YTD									
	Reporting			Target/EA	Target/EA			v			% Var YTD						
Reporting Level	Frequency	Outturn	Previous	Full Year	YTD	Activit	y YTD	Tgt/EA YTD	Activity YTD	SPLY	V SPLY	Ma	ar	Ap	r	Ma	ay
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,975	11.5%	≤11.1%	≤11.1%	14,324	11.7%	5.5%	12,534	11.2%	4.5%	3,077	11.6%	2,876	11.4%	2,884	11.8%
Dublin Midlands Hospital Group	M-1M	4,797	11.0%	≤11.1%	≤11.1%	2,252	11.7%	5.3%	1,764	10.4%	12.1%	472	11.5%	434	11.0%	468	12.2%
MRH Portlaoise	M-1M	532	11.6%	≤11.1%	≤11.1%	236	11.6%	4.9%	191	10.7%	9.1%	48	10.8%	46	11.6%	47	13.5%
MRH Tullamore	M-1M	907	12.3%	≤11.1%	≤11.1%	509	14.7%	32.5%	337	11.6%	27.0%	107	14.4%	90	12.7%	110	16.0%
Naas General Hospital	M-1M	690	9.0%	≤11.1%	≤11.1%	329	9.6%	-13.4%	271	9.3%	3.8%	78	10.4%	76	10.2%	68	9.3%
St. James's Hospital	M-1M	1,524	11.3%	≤11.1%	≤11.1%	679	11.6%	4.7%	566	10.8%	7.8%	126	10.2%	123	10.6%	143	12.6%
Tallaght University Hospital	M-1M	1,144	11.0%	≤11.1%	≤11.1%	499	11.1%	-0.4%	399	9.9%	12.2%	113	12.3%	99	10.4%	100	10.8%
Ireland East Hospital Group	M-1M	7,508	11.5%	≤11.1%	≤11.1%	3,096	10.9%	-2.1%	3,008	11.3%	-4.2%	649	10.5%	592	10.3%	592	10.4%
Mater Misericordiae University Hospital	M-1M	1,642	11.8%	≤11.1%	≤11.1%	602	10.6%	-4.2%	684	12.3%	-13.5%	123	10.0%	118	10.0%	106	9.8%
MRH Mullingar	M-1M	790	10.5%	≤11.1%	≤11.1%	328	9.8%	-11.6%	297	10.1%	-2.8%	71	9.6%	68	9.5%	67	10.2%
Our Lady's Hospital Navan	M-1M	455	11.8%	≤11.1%	≤11.1%	221	8.8%	-20.7%	177	11.3%	-22.0%	35	6.6%	52	10.2%	56	10.1%
St. Columcille's Hospital	M-1M	1,192	17.1%	≤11.1%	≤11.1%	558	16.4%	47.8%	435	16.5%	-0.3%	115	15.7%	114	16.1%	87	14.7%
St. Luke's General Hospital Kilkenny	M-1M	1,202	10.9%	≤11.1%	≤11.1%	610	12.1%	9.1%	494	11.1%	9.1%	127	12.7%	128	11.5%	126	11.9%
St. Michael's Hospital	M-1M	175	7.7%	≤11.1%	≤11.1%	75	7.7%	-31.1%	61	6.7%	13.4%	11	5.5%	18	8.9%	9	4.9%
St. Vincent's University Hospital	M-1M	980	8.3%	≤11.1%	≤11.1%	409	8.8%	-20.9%	401	8.0%	9.3%	95	9.8%	69	7.2%	83	8.3%
Wexford General Hospital	M-1M	1,072	13.5%	≤11.1%	≤11.1%	293	10.1%	-9.0%	459	13.3%	-24.0%	72	9.1%	25	6.7%	58	9.8%
RCSI Hospitals Group	M-1M	4,680	10.9%	≤11.1%	≤11.1%	1,985	10.4%	-6.6%	1,832	10.7%	-3.4%	437	10.4%	434	10.8%	379	10.1%
Beaumont Hospital	M-1M	1,561	11.7%	≤11.1%	≤11.1%	608	10.8%	-2.8%	610	11.3%	-4.9%	143	11.6%	136	11.8%	120	10.6%
Cavan General Hospital	M-1M	970	11.9%	≤11.1%	≤11.1%	416	10.6%	-4.5%	330	11.4%	-6.9%	97	11.1%	91	10.7%	77	10.1%
Connolly Hospital	M-1M	947	10.2%	≤11.1%	≤11.1%	415	10.1%	-8.9%	410	10.4%	-2.9%	91	10.2%	104	11.4%	67	8.8%
Our Lady of Lourdes Hospital	M-1M	1,202	10.0%	≤11.1%	≤11.1%	546	10.0%	-10.1%	482	10.0%	0.2%	106	8.8%	103	9.3%	115	10.6%
Saolta University Health Care Group	M-1M	5,338	11.3%	≤11.1%	≤11.1%	2,523	12.5%	12.4%	2,092	11.0%	13.0%	536	12.0%	482	11.9%	547	13.7%
Galway University Hospitals	M-1M	1,446	9.8%	≤11.1%	≤11.1%	672	11.5%	3.2%	583	9.6%	19.6%	148	11.2%	119	10.5%	150	12.6%
Letterkenny University Hospital	M-1M	1,502	13.4%	≤11.1%	≤11.1%	674	14.7%	32.1%	593	12.9%	13.5%	155	15.2%	142	16.2%	132	15.3%
Mayo University Hospital	M-1M	1,070	13.0%	≤11.1%	≤11.1%	543	13.7%	23.3%	397	13.2%	3.5%	110	13.2%	100	11.9%	115	14.1%
Portiuncula University Hospital	M-1M	413	10.2%	≤11.1%	≤11.1%	187	10.3%	-7.3%	160	10.0%	3.2%	26	6.4%	33	8.8%	52	14.3%
Roscommon University Hospital	M-1M	71	5.3%	≤11.1%	≤11.1%	36	5.6%	-49.9%	32	6.2%	-10.9%	8	5.5%	7	4.9%	10	8.1%
Sligo University Hospital	M-1M	836	11.0%	≤11.1%	≤11.1%	411	12.4%	11.5%	327	10.4%	19.1%	89	11.9%	81	11.8%	88	13.7%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53) Reporting Period June 2023

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Reporting Level	Reporting Frequency	Outturn F	Previous	Target/EA Full Year	Target/EA YTD	Activit	y YTD	% Var YTD V Tgt/EA YTD	Activity YTE) SPLY	% Var YTD V SPLY	Ма	ır	Ar	or	Ма	ay
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,392	11.8%	≤11.1%	≤11.1%	2,447	12.1%	8.9%	2,222	11.9%	1.3%	548	12.4%	506	11.8%	502	12.4%
Bantry General Hospital	M-1M	480	12.0%	≤11.1%	≤11.1%	230	12.4%	11.9%	224	13.9%	-10.6%	52	13.3%	47	12.3%	40	11.4%
Cork University Hospital	M-1M	1,677	12.4%	≤11.1%	≤11.1%	722	12.9%	16.5%	718	12.8%	0.8%	168	13.3%	152	13.1%	152	13.3%
Mallow General Hospital	M-1M	356	10.1%	≤11.1%	≤11.1%	204	12.7%	14.4%	146	10.0%	27.1%	39	11.7%	42	14.0%	30	10.6%
Mercy University Hospital	M-1M	439	10.1%	≤11.1%	≤11.1%	211	10.9%	-1.4%	179	9.7%	12.4%	55	12.1%	38	10.2%	37	10.9%
Tipperary University Hospital	M-1M	829	12.4%	≤11.1%	≤11.1%	331	11.8%	6.5%	289	11.1%	6.1%	69	11.1%	68	11.6%	65	11.6%
UH Kerry	M-1M	575	10.4%	≤11.1%	≤11.1%	267	10.7%	-3.7%	236	10.5%	1.6%	64	11.3%	58	11.4%	70	13.2%
UH Waterford	M-1M	1,036	12.6%	≤11.1%	≤11.1%	482	12.1%	9.2%	430	13.1%	-7.7%	101	13.0%	101	10.3%	108	12.9%
UL Hospitals Group	M-1M	4,260	12.7%	≤11.1%	≤11.1%	2,021	13.5%	21.6%	1,616	11.7%	15.1%	435	13.6%	428	13.7%	396	13.1%
Ennis Hospital	M-1M	1,643	19.2%	≤11.1%	≤11.1%	765	20.9%	88.3%	564	16.4%	27.1%	152	19.9%	151	20.2%	159	21.8%
Nenagh Hospital	M-1M	509	16.3%	≤11.1%	≤11.1%	329	18.3%	64.6%	180	16.7%	9.2%	67	16.8%	81	21.5%	58	15.7%
St. John's Hospital Limerick	M-1M	123	3.2%	≤11.1%	≤11.1%	57	3.1%	-72.5%	47	3.0%	3.1%	14	3.2%	14	3.5%	13	3.5%
UH Limerick	M-1M	1,985	10.9%	≤11.1%	≤11.1%	870	11.4%	2.6%	825	10.7%	6.0%	202	12.5%	182	11.5%	166	10.7%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. This metric does not apply to patients under 16.

Surgical Elective Inpatie	ent Averag	ge Leng	gth of S	Stay (KF	PI No: (CPA59)		Report	ing Peri	iod Jur	ne 2023	\$
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	Мау
National	M-1M		≤5.0	≤5.0	4.5	-10.4%			4.2	4.4	4.3	4.8
Children's Health Ireland	M-1M		≤4.3	≤4.3	3.6	-15.7%			3.7	3.6	2.9	3.6
Dublin Midlands Hospital Group	M-1M		≤6.1	≤6.1	5.6	-8.1%			4.9	5.2	5.6	6.5
MRH Portlaoise	M-1M		≤4.7	≤4.7	5.2	10.8%			3.6	9.5	2.1	5.0
MRH Tullamore	M-1M		≤3.4	≤3.4	2.5	-25.8%			1.8	2.5	2.8	1.0
Naas General Hospital	M-1M		≤4.4	≤4.4	5.1	16.5%			3.6	5.6	2.3	7.0
St. James's Hospital	M-1M		≤8.1	≤8.1	7.4	-8.6%			6.6	6.9	7.6	7.0
Tallaght University Hospital	M-1M		≤5.5	≤5.5	4.1	-25.0%			4.2	4.5	4.2	4.5
Ireland East Hospital Group	M-1M		≤4.2	≤4.2	3.3	-22.0%			3.6	3.2	3.3	3.3
Mater Misericordiae University Hospital	M-1M		≤5.1	≤5.1	4.0	-21.8%			4.7	4.2	4.0	3.2
MRH Mullingar	M-1M		≤8.9	≤8.9	4.4	-50.6%			4.0	5.7	7.0	1.5
National Orthopaedic Hospital Cappagh	M-1M		≤3.4	≤3.4	2.8	-18.4%			3.1	2.9	2.1	2.5
Our Lady's Hospital Navan	M-1M		≤3.5	≤3.5	3.7	6.5%			3.4	3.8	3.4	4.8
Royal Victoria Eye and Ear Hospital	M-1M		≤1.5	≤1.5	1.3	-13.0%			1.5	1.3	1.1	1.2
St. Luke's General Hospital Kilkenny	M-1M		≤4.8	≤4.8	6.6	37.8%			9.1	4.8	5.2	6.2
St. Michael's Hospital	M-1M		≤1.3	≤1.3	1.2	-5.8%			1.2	1.3	1.1	1.2
St. Vincent's University Hospital	M-1M		≤8.0	≤8.0	2.9	-63.8%			3.4	2.6	3.1	2.8
Wexford General Hospital	M-1M		≤3.1	≤3.1	5.4	74.7%			5.8	4.7	4.4	3.3
RCSI Hospitals Group	M-1M		≤4.3	≤4.3	4.2	-1.4%			3.7	4.1	4.3	4.1
Beaumont Hospital	M-1M		≤5.6	≤5.6	4.7	-15.9%			3.8	4.3	4.8	4.5
Cavan General Hospital	M-1M		≤4.0	≤4.0	4.3	6.3%			3.4	5.8	3.0	5.3
Connolly Hospital	M-1M		≤4.6	≤4.6	3.6	-21.1%			3.2	4.3	3.3	3.5
Our Lady of Lourdes Hospital	M-1M		≤4.4	≤4.4	3.4	-22.9%			4.0	3.0	3.5	3.3
Saolta University Health Care Group	M-1M		≤5.3	≤5.3	4.4	-16.8%			3.9	4.4	3.7	5.1
Galway University Hospitals	M-1M		≤5.9	≤5.9	5.6	-5.5%			5.0	6.0	4.6	7.1
Letterkenny University Hospital	M-1M		≤5.0	≤5.0	4.1	-18.9%			3.5	3.7	3.8	4.7
Mayo University Hospital	M-1M		≤4.7	≤4.7	3.9	-16.4%			3.0	2.7	3.3	3.2
Portiuncula University Hospital	M-1M		≤3.5	≤3.5	2.5	-29.1%			2.3	1.7	2.0	2.8
Roscommon University Hospital	M-1M		≤2.1	≤2.1	1.4	-34.5%			2.0	1.1	1.0	1.3
Sligo University Hospital	M-1M		≤3.6	≤3.6	2.4	-33.6%			2.1	2.1	2.3	2.4

Surgical Elective Inpatie	nt Avera	ge Leng	gth of S	Stay (K	PI No: (CPA59)		Report	ing Per	iod Jui	ne 2023	
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity	% Var YTD V SPLY	Feb	Mar	Apr	Мау
South/South West Hospital Group	M-1M		≤6.0	≤6.0	5.7	-5.3%			5.2	5.7	5.9	5.6
Cork University Hospital	M-1M		≤6.8	≤6.8	7.3	6.6%			6.3	8.3	7.2	6.3
Kilcreene Regional Orthopaedic Hospital	M-1M		≤3.2	≤3.2	2.6	-18.7%			2.8	2.4	2.4	2.7
Mercy University Hospital	M-1M		≤6.3	≤6.3	6.7	5.8%			6.5	6.1	7.1	7.2
South Infirmary Victoria University Hospital	M-1M		≤5.8	≤5.8	5.3	-8.8%			4.5	4.9	5.8	5.7
Tipperary University Hospital	M-1M		≤3.1	≤3.1	3.0	-3.6%			3.9	2.7	3.0	3.6
UH Kerry	M-1M		≤4.7	≤4.7	5.2	11.6%			6.5	3.1	2.9	4.6
UH Waterford	M-1M		≤5.1	≤5.1	4.5	-12.3%			4.3	5.4	5.2	3.7
UL Hospitals Group	M-1M		≤3.8	≤3.8	3.9	3.2%			3.4	4.6	3.5	4.0
Croom Orthopaedic Hospital	M-1M		≤4.4	≤4.4	4.2	-5.1%			4.0	4.6	4.0	4.5
St. John's Hospital Limerick	M-1M		≤1.5	≤1.5	1.3	-10.7%			1.3	1.3	1.3	1.5
UH Limerick	M-1M		≤4.1	≤4.1	4.6	11.6%			3.5	5.7	4.1	4.5

1.Source : HPO HIPE Data.

Surgical Emergency Inp	atient Av	erage L	ength	of Stay	(KPI N	o: CPA	60)	Report	ing Per	iod Jur	ne 2023	
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	Мау
National	M-1M		≤6.0	≤6.0	6.9	14.2%			6.7	6.9	6.6	6.8
Children's Health Ireland	M-1M		≤3.4	≤3.4	3.9	14.8%			5.3	4.4	2.9	3.1
Dublin Midlands Hospital Group	M-1M		≤6.4	≤6.4	6.6	2.9%			6.5	6.3	6.3	7.1
MRH Portlaoise	M-1M		≤2.4	≤2.4	2.2	-7.1%			1.9	2.4	2.5	2.1
MRH Tullamore	M-1M		≤4.7	≤4.7	5.8	22.6%			6.0	5.9	4.8	11.1
Naas General Hospital	M-1M		≤5.7	≤5.7	5.0	-11.8%			5.5	5.3	3.7	5.6
St. James's Hospital	M-1M		≤8.1	≤8.1	8.4	4.3%			8.5	8.1	8.5	8.8
Tallaght University Hospital	M-1M		≤8.1	≤8.1	8.2	0.7%			7.7	7.4	7.0	8.4
Ireland East Hospital Group	M-1M		≤6.2	≤6.2	7.5	21.0%			6.3	8.7	7.0	8.6
Mater Misericordiae University Hospital	M-1M		≤6.8	≤6.8	10.3	51.4%			10.4	8.9	11.0	11.4
MRH Mullingar	M-1M		≤3.9	≤3.9	3.5	-11.2%			3.3	3.3	8.3	11.3
Royal Victoria Eye and Ear Hospital	M-1M		≤3.2	≤3.2	2.7	-17.1%			2.7	2.3	5.0	1.8
St. Luke's General Hospital Kilkenny	M-1M		≤5.0	≤5.0	5.2	4.3%			5.3	5.8	5.1	5.2
St. Vincent's University Hospital	M-1M		≤7.8	≤7.8	7.0	-9.7%			5.2	8.7	4.8	3.5
Wexford General Hospital	M-1M		≤4.1	≤4.1	9.4	130.0%			4.2	64.0	3.9	2.0
RCSI Hospitals Group	M-1M		≤5.9	≤5.9	7.5	26.7%			6.3	6.7	7.2	7.4
Beaumont Hospital	M-1M		≤9.9	≤9.9	10.0	1.4%			8.1	8.7	9.6	10.2
Cavan General Hospital	M-1M		≤3.4	≤3.4	4.2	24.9%			4.3	3.9	4.3	4.7
Connolly Hospital	M-1M		≤4.9	≤4.9	7.1	44.0%			6.9	6.0	6.5	6.0
Our Lady of Lourdes Hospital	M-1M		≤3.8	≤3.8	5.4	41.5%			5.5	5.6	4.7	4.8
Saolta University Health Care Group	M-1M		≤5.8	≤5.8	6.4	10.3%			6.5	6.3	6.4	6.5
Galway University Hospitals	M-1M		≤7.1	≤7.1	7.3	3.3%			7.4	6.6	7.6	8.6
Letterkenny University Hospital	M-1M		≤4.9	≤4.9	6.1	24.3%			5.7	7.4	5.8	5.8
Mayo University Hospital	M-1M		≤6.1	≤6.1	7.9	28.9%			8.8	9.0	7.2	6.3
Portiuncula University Hospital	M-1M		≤4.0	≤4.0	5.0	24.3%			5.6	4.0	6.0	4.7
Sligo University Hospital	M-1M		≤4.9	≤4.9	4.7	-3.2%			4.6	4.3	4.3	4.7
South/South West Hospital Group	M-1M		≤6.8	≤6.8	7.8	15.0%			8.6	7.8	7.2	7.0
Cork University Hospital	M-1M		≤7.2	≤7.2	8.7	21.4%			9.0	8.6	8.4	7.6
Mercy University Hospital	M-1M		≤6.1	≤6.1	7.1	16.6%			9.9	7.1	5.5	6.0
South Infirmary Victoria University Hospital	M-1M		≤4.7	≤4.7	6.8	45.4%			4.9	10.3	6.4	8.5
Tipperary University Hospital	M-1M		≤5.1	≤5.1	5.5	7.3%			6.2	4.3	6.1	7.0
UH Kerry	M-1M		≤7.0	≤7.0	7.8	11.3%			9.3	7.1	6.5	6.4
UH Waterford	M-1M		≤7.4	≤7.4	7.3	-0.7%			9.2	7.9	6.4	6.1
UL Hospitals Group	M-1M		≤5.3	≤5.3	5.7	7.9%			5.8	5.6	5.9	5.0
Croom Orthopaedic Hospital	M-1M		≤10.0	≤10.0	8.6	-13.8%			9.4	8.9	8.9	8.3
UH Limerick	M-1M		≤5.1	≤5.1	5.5	7.8%			5.6	5.4	5.7	4.8

1.Source : HPO HIPE Data.

% of elective surgical inpatients who had principal procedure conducted on day of admission (CPA27) Reporting Period June 2023

								% Var YTD									
	Reporting	Outturn F	Previous	Target/EA	Target/EA			V			% Var YTD						
Reporting Level	Frequency	Ye		Full Year	YTD	Activit	•	Tgt/EA YTD			V SPLY	Ma		Ар		Ма	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	25,738	79.4%	82.4%	82.4%	9,954	79.4%	-3.6%	9,776	79.4%	0.0%	2,438	81.4%	1,864	76.9%	1,739	76.6%
Dublin Midlands Hospital Group	M-1M	2,678	65.9%	76.4%	76.4%	937	66.1%	-13.4%	874	62.4%	5.9%	248	71.5%	188	66.2%	124	55.1%
MRH Portlaoise	M-1M	83	98.8%	85.0%	85.0%	29	100.0%	17.6%	16	100.0%	0.0%	9	100.0%	7	100.0%	3	100.0%
MRH Tullamore	M-1M	958	93.6%	92.4%	92.4%	195	94.7%	2.4%	313	95.1%	-0.5%	82	95.3%	25	100.0%	1	100.0%
Naas General Hospital	M-1M	139	97.2%	86.3%	86.3%	51	100.0%	15.9%	51	98.1%	2.0%	15	100.0%	12	100.0%	14	100.0%
St. James's Hospital	M-1M	455	28.9%	60.0%	60.0%	265	38.4%	-36.1%	99	18.4%	108.8%	45	34.9%	55	39.0%	65	40.4%
Tallaght University Hospital	M-1M	1,043	84.0%	79.7%	79.7%	397	90.2%	13.2%	395	85.1%	6.0%	97	89.8%	89	89.9%	41	89.1%
Ireland East Hospital Group	M-1M	8,753	92.8%	90.3%	90.3%	3,000	91.6%	1.4%	3,520	93.8%	-2.4%	776	92.4%	483	87.5%	346	91.1%
Mater Misericordiae University Hospital	M-1M	2,004	85.4%	85.0%	85.0%	903	84.2%	-1.0%	767	88.2%	-4.5%	182	80.9%	187	82.4%	205	90.7%
MRH Mullingar	M-1M	131	92.3%	90.3%	90.3%	39	90.7%	0.4%	52	94.5%	-4.1%	11	84.6%	1	100.0%	2	66.7%
National Orthopaedic Hospital Cappagh	M-1M	2,408	99.2%	98.1%	98.1%	715	99.4%	1.4%	1,067	99.4%	0.0%	229	99.6%	39	100.0%	7	100.0%
Our Lady's Hospital Navan	M-1M	622	95.4%	89.8%	89.8%	318	94.9%	5.7%	157	96.9%	-2.1%	79	95.2%	64	92.8%	56	91.8%
Royal Victoria Eye and Ear Hospital	M-1M	993	83.0%	82.1%	82.1%	148	88.1%	7.3%	415	83.0%	6.1%	39	88.6%	20	90.9%	10	90.9%
St. Luke's General Hospital Kilkenny	M-1M	50	83.3%	85.0%	85.0%	24	64.9%	-23.7%	13	76.5%	-15.2%	10	90.9%	2	40.0%	9	69.2%
St. Michael's Hospital	M-1M	465	99.8%	92.8%	92.8%	205	99.5%	7.2%	178	100.0%	-0.5%	46	97.9%	56	100.0%	37	100.0%
St. Vincent's University Hospital	M-1M	1,976	97.4%	87.4%	87.4%	619	93.4%	6.8%	839	97.3%	-4.1%	180	96.3%	105	85.4%	14	93.3%
Wexford General Hospital	M-1M	104	94.5%	88.3%	88.3%	29	90.6%	2.6%	32	94.1%	-3.7%			9	90.0%	6	85.7%
RCSI Hospitals Group	M-1M	2,788	80.7%	75.8%	75.8%	1,220	80.5%	6.2%	1,095	79.3%	1.5%	290	83.6%	255	76.8%	293	80.5%
Beaumont Hospital	M-1M	1,514	73.2%	69.3%	69.3%	611	72.7%	5.0%	631	73.0%	-0.4%	139	74.3%	147	72.8%	159	73.3%
Cavan General Hospital	M-1M	58	90.6%	85.0%	85.0%	29	90.6%	6.6%	21	87.5%	3.6%	9	90.0%	4	100.0%	6	85.7%
Connolly Hospital	M-1M	567	91.9%	84.6%	84.6%	306	86.4%	2.2%	205	89.9%	-3.9%	67	89.3%	55	76.4%	69	87.3%
Louth County Hospital	M-1M	7	100.0%	100.0%	100.0%	4	100.0%	0.0%	4	100.0%	0.0%			1	100.0%	1	100.0%
Our Lady of Lourdes Hospital	M-1M	642	91.7%	85.0%	85.0%	270	94.4%	11.1%	234	89.7%	5.3%	75	100.0%	48	90.6%	58	96.7%
Saolta University Health Care Group	M-1M	2,840	60.8%	72.4%	72.4%	1,303	64.9%	-10.4%	942	57.0%	13.8%	309	67.6%	267	63.0%	273	66.1%
Galway University Hospitals	M-1M	1,118	42.4%	51.4%	51.4%	497	45.1%	-12.3%	404	40.1%	12.5%	122	49.0%	103	42.9%	89	43.2%
Letterkenny University Hospital	M-1M	420	91.1%	78.6%	78.6%	209	91.3%	16.1%	144	91.1%	0.1%	50	87.7%	38	90.5%	46	90.2%
Mayo University Hospital	M-1M	534	78.9%	85.0%	85.0%	108	77.1%	-9.2%	173	75.2%	2.6%	20	80.0%	14	73.7%	20	74.1%
Portiuncula University Hospital	M-1M	97	91.5%	78.2%	78.2%	49	89.1%	13.9%	36	94.7%	-6.0%	12	92.3%	13	86.7%	10	90.9%
Sligo University Hospital	M-1M	671	85.0%	90.1%	90.1%	440	91.3%	1.3%	185	84.9%	7.6%	105	92.9%	99	91.7%	108	91.5%
South/South West Hospital Group	M-1M	6,731	85.5%	82.5%	82.5%	2,690	86.9%	5.3%	2,628	85.7%	1.3%	603	88.2%	486	86.9%	522	85.4%
Cork University Hospital	M-1M	1,475	67.2%	67.6%	67.6%	572	67.4%	-0.3%	593	68.1%	-1.0%	113	65.7%	114	67.9%	124	68.9%
Kilcreene Regional Orthopaedic Hospital	M-1M	816	99.5%	98.3%	98.3%	392	100.0%	1.7%	324	99.7%	0.3%	88	100.0%	80	100.0%	75	100.0%
Mallow General Hospital	M-1M	13	92.9%	95.7%	95.7%	3	100.0%	4.5%	5	83.3%	20.0%	1	100.0%				
Mercy University Hospital	M-1M	899	88.6%	88.0%	88.0%	392	89.9%	2.2%	334	87.0%	3.4%	90	90.9%	68	93.2%	79	81.4%
South Infirmary Victoria University Hospital	M-1M	2,198	96.4%	85.6%	85.6%	953	96.1%	12.2%	887	96.0%	0.1%	220	96.1%	163	97.0%	182	95.8%
Tipperary University Hospital	M-1M	269	71.5%	82.3%	82.3%	62	82.7%	0.4%	84	67.7%	22.0%	26	100.0%	1	33.3%	5	71.4%
UH Kerry	M-1M	272	89.8%	78.6%	78.6%	92	94.8%	20.7%	116	91.3%	3.8%	30	100.0%	17	89.5%	9	100.0%
UH Waterford	M-1M	789	91.2%	85.0%	85.0%	224	88.5%	4.2%	285	93.4%	-5.2%	35	89.7%	43	89.6%	48	90.6%
UL Hospitals Group	M-1M	1,948	66.8%	91.6%	91.6%	804	66.0%	-27.9%	717	67.5%	-2.2%	212	66.0%	185	68.0%	181	65.1%
Croom Orthopaedic Hospital	M-1M	448	34.6%	93.6%	93.6%	177	32.7%	-65.1%	188	38.5%	-15.2%	40	29.4%	30	29.1%	41	32.3%
St. John's Hospital Limerick	M-1M	504	99.2%	97.5%	97.5%	191	99.5%	2.0%	174	98.9%	0.6%	55	100.0%	59	100.0%	43	97.7%
UH Limerick	M-1M	996	89.6%	86.5%	86.5%	436	90.1%	4.1%	355	89.2%	1.0%	117	90.0%	96	87.3%	97	90.7%

Notes

1.Source : HPO HIPE Data.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period June 2023

	Reporting	Outturn	Previous	Target/EA	Target/E			% Var YTD V			% Var YTD						
Reporting Level	Frequency	Ye	ar	Full Year	A YTD	Activit	y YTD	Tgt/EA YTD	Activity Y	D SPLY	V SPLY	Ma		Ap		Ма	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	3,003	46.3%	60.0%	60.0%	1,177	50.0%	-16.6%	1,076	47.2%	6.0%	283	47.3%	210	45.2%	257	51.0%
Dublin Midlands Hospital Group	M-1M	555	65.6%	60.0%	60.0%	189	70.9%	18.2%	202	71.3%	-0.5%	51	72.5%	29	62.1%	34	79.4%
MRH Portlaoise	M-1M	78	39.7%	65.0%	65.0%	39	48.7%	-25.0%	17	47.1%	3.5%	12	41.7%	8	37.5%	8	75.0%
MRH Tullamore	M-1M	95	54.7%	65.0%	65.0%	19	73.7%	13.4%	46	65.2%	13.0%	7	71.4%	1	100.0%	1	100.0%
Naas General Hospital	M-1M	102	63.7%	65.0%	65.0%	34	64.7%	-0.5%	35	62.9%	2.9%	7	42.9%	7	57.1%	13	76.9%
St. James's Hospital	M-1M	56	73.2%	40.0%	40.0%	30	73.3%	83.3%	23	95.7%	-23.3%	8	100.0%	3	66.7%	4	75.0%
Tallaght University Hospital	M-1M	224	78.1%	40.0%	40.0%	67	85.1%	112.7%	81	76.5%	11.1%	17	94.1%	10	80.0%	8	87.5%
Ireland East Hospital Group	M-1M	731	53.1%	60.0%	60.0%	255	50.2%	-16.3%	256	48.8%	2.8%	52	53.8%	50	46.0%	57	49.1%
Mater Misericordiae University Hospital	M-1M	96	17.7%	40.0%	40.0%	48	29.2%	-27.1%	30	13.3%	118.8%	7	28.6%	10	30.0%	14	21.4%
MRH Mullingar	M-1M	152	71.7%	65.0%	65.0%	32	65.6%	1.0%	48	62.5%	5.0%	8	62.5%	2	100.0%	2	0.0%
Our Lady's Hospital Navan	M-1M	51	94.1%	65.0%	65.0%	32	100.0%	53.8%	14	92.9%	7.7%	10	100.0%	5	100.0%	10	100.0%
St. Columcille's Hospital	M-1M	20	100.0%	65.0%	65.0%				7	100.0%							
St. Luke's General Hospital Kilkenny	M-1M	81	71.6%	65.0%	65.0%	29	55.2%	-15.1%	23	82.6%	-33.2%	9	66.7%	5	80.0%	10	30.0%
St. Michael's Hospital	M-1M	146	6.2%	65.0%	65.0%	71	19.7%	-69.7%	60	0.0%		15	20.0%	21	19.0%	12	41.7%
St. Vincent's University Hospital	M-1M	43	37.2%	40.0%	40.0%	13	38.5%	-3.8%	18	27.8%	38.5%	3	66.7%	3	33.3%	1	0.0%
Wexford General Hospital	M-1M	142	78.2%	65.0%	65.0%	30	86.7%	33.3%	56	83.9%	3.3%			4	100.0%	8	87.5%
RCSI Hospitals Group	M-1M	451	45.0%	60.0%	60.0%	201	49.8%	-17.1%	158	49.4%	0.8%	43	53.5%	34	50.0%	50	42.0%
Beaumont Hospital	M-1M	72	6.9%	40.0%	40.0%	29	20.7%	-48.3%	24	8.3%	148.3%	4	25.0%	3	0.0%	12	8.3%
Cavan General Hospital	M-1M	67	59.7%	65.0%	65.0%	33	78.8%	21.2%	23	52.2%	51.0%	11	72.7%	5	100.0%	8	87.5%
Connolly Hospital	M-1M	122	50.0%	65.0%	65.0%	42	47.6%	-26.7%	41	51.2%	-7.0%	6	66.7%	6	66.7%	11	27.3%
Louth County Hospital	M-1M	92	96.7%	65.0%	65.0%	44	93.2%	43.4%	42	95.2%	-2.2%	9	100.0%	7	85.7%	8	100.0%
Our Lady of Lourdes Hospital	M-1M	98	8.2%	65.0%	65.0%	53	13.2%	-79.7%	28	10.7%	23.3%	13	7.7%	13	15.4%	11	18.2%
Saolta University Health Care Group	M-1M	373	31.4%	60.0%	60.0%	125	41.6%	-30.7%	135	31.1%	33.7%	30	23.3%	18	66.7%	37	43.2%
Galway University Hospitals	M-1M	40	82.5%	60.0%	60.0%	25	68.0%	13.3%	12	83.3%	-18.4%	3	100.0%	9	66.7%	8	75.0%
Letterkenny University Hospital	M-1M	84	47.6%	65.0%	65.0%	44	45.5%	-30.1%	33	42.4%	7.1%	12	16.7%	3	100.0%	11	45.5%
Mayo University Hospital	M-1M	139	2.2%	65.0%	65.0%	12	0.0%	-100.0%	55	5.5%	-100.0%	4	0.0%			2	0.0%
Portiuncula University Hospital	M-1M	61	52.5%	65.0%	65.0%	20	55.0%	-15.4%	23	52.2%	5.4%	5	40.0%	4	50.0%	6	66.7%
Roscommon University Hospital	M-1M	0		65.0%	65.0%				0								
Sligo University Hospital	M-1M	49	18.4%	65.0%	65.0%	24	16.7%	-74.4%	12	25.0%	-33.3%	6	0.0%	2	50.0%	10	10.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period June 2023

	_							% Var YTD									
	Reporting	Outturn F	Previous	Target/EA	Target/E			V			% Var YTD						
Reporting Level	Frequency	Ye	ar	Full Year	A YTD	Activit	y YTD	Tgt/EA YTD	Activity Y	TD SPLY	V SPLY	Ма	ar	A	or	Ма	ıy
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	657	45.4%	60.0%	60.0%	304	55.6%	-7.3%	245	45.3%	22.7%	76	50.0%	44	52.3%	55	65.5%
Bantry General Hospital	M-1M	24	100.0%	65.0%	65.0%	13	92.3%	42.0%	10	100.0%	-7.7%	1	100.0%	1	100.0%	3	100.0%
Cork University Hospital	M-1M	70	22.9%	65.0%	65.0%	28	39.3%	-39.6%	30	26.7%	47.3%	7	28.6%	9	33.3%	4	75.0%
Mallow General Hospital	M-1M	66	92.4%	65.0%	65.0%	34	94.1%	44.8%	23	91.3%	3.1%	5	80.0%	4	100.0%	12	100.0%
Mercy University Hospital	M-1M	161	32.3%	65.0%	65.0%	95	36.8%	-43.3%	53	26.4%	39.5%	20	25.0%	19	47.4%	18	44.4%
South Infirmary Victoria University Hospital	M-1M	102	83.3%	65.0%	65.0%	51	84.3%	29.7%	48	85.4%	-1.3%	16	81.3%	3	100.0%	4	75.0%
Tipperary University Hospital	M-1M	131	0.0%	65.0%	65.0%	33	3.0%	-95.3%	46	0.0%		12	8.3%	2	0.0%	5	0.0%
UH Kerry	M-1M	79	60.8%	65.0%	65.0%	44	70.5%	8.4%	29	58.6%	20.2%	15	80.0%	6	50.0%	8	75.0%
UH Waterford	M-1M	24	50.0%	40.0%	40.0%	6	66.7%	66.7%	6	0.0%						1	100.0%
UL Hospitals Group	M-1M	236	8.5%	60.0%	60.0%	103	5.8%	-90.3%	80	10.0%	-41.7%	31	3.2%	35	5.7%	24	12.5%
St. John's Hospital Limerick	M-1M	201	7.5%	65.0%	65.0%	89	5.6%	-91.4%	67	9.0%	-37.3%	28	3.6%	28	3.6%	20	15.0%
UH Limerick	M-1M	35	14.3%	40.0%	40.0%	14	7.1%	-82.1%	13	15.4%	-53.6%	3	0.0%	7	14.3%	4	0.0%

Notes

1.Source : HPO HIPE Data.

% of emergency hip fracture surgery carried out within 48 hours(A99) Reporting Period June 2023

Reporting Level	Reporting Frequency	Outturn F Ye		Target/EA Full Year	Target/EA YTD	Activity	YTD	% Var YTD V Tgt/EA YTD	Activity Y	TD SPLY	% Var YTD V SPLY	Se	p	De	C	Ма	ar
		No	%			No	%		No	%		No	%	No	%	No	%
National	Q-1Q	2,467	73.5%	85%	85%	704	76.7%	-9.8%	604	76.6%	0.1%	561	71.0%	648	72.5%	704	76.7%
Dublin Midlands Hospital Group	Q-1Q	440	75.2%	85%	85%	111	74.5%	-12.4%	130	78.8%	-4.3%	91	75.8%	103	66.9%	111	74.5%
MRH Tullamore	Q-1Q	156	62.7%	85%	85%	51	68.0%	-20.0%	47	66.2%	1.8%	31	59.6%	30	49.2%	51	68.0%
St. James's Hospital	Q-1Q	132	84.6%	85%	85%	39	81.3%	-4.4%	49	94.2%	-12.9%	28	90.3%	27	65.9%	39	81.3%
Tallaght University Hospital	Q-1Q	152	84.4%	85%	85%	21	80.8%	-4.9%	34	81.0%	-0.2%	32	86.5%	46	88.5%	21	80.8%
Ireland East Hospital Group	Q-1Q	304	88.4%	85%	85%	100	80.6%	-5.2%	95	87.2%	-6.6%	52	86.7%	36	81.8%	100	80.6%
Mater Misericordiae University Hospital	Q-1Q	133	85.3%	85%	85%	32	71.1%	-16.4%	38	84.4%	-13.3%	21	80.8%	33	80.5%	32	71.1%
St. Vincent's University Hospital	Q-1Q	171	91.0%	85%	85%	68	86.1%	1.3%	57	89.1%	-3.0%	31	91.2%	3	100.0%	68	86.1%
RCSI Hospitals Group	Q-1Q	521	71.2%	85%	85%	168	80.0%	-5.9%	113	72.9%	7.1%	134	67.3%	150	72.5%	168	80.0%
Beaumont Hospital	Q-1Q	161	70.6%	85%	85%	45	70.3%	-17.3%	32	74.4%	-4.1%	46	71.9%	39	65.0%	45	70.3%
Connolly Hospital	Q-1Q	190	73.4%	85%	85%	71	86.6%	1.9%	39	76.5%	10.1%	42	71.2%	64	72.7%	71	86.6%
Our Lady of Lourdes Hospital	Q-1Q	170	69.4%	85%	85%	52	81.3%	-4.4%	42	68.9%	12.4%	46	60.5%	47	79.7%	52	81.3%
Saolta University Health Care Group	Q-1Q	362	78.2%	85%	85%	113	79.6%	-6.4%	71	88.8%	-9.2%	69	77.5%	149	76.4%	113	79.6%
Galway University Hospitals	Q-1Q	53	79.1%	85%	85%	54	91.5%	7.6%	2	100.0%	-8.5%	0		51	78.5%	54	91.5%
Letterkenny University Hospital	Q-1Q	96	70.6%	85%	85%	23	71.9%	-15.4%	21	91.3%	-19.4%	12	57.1%	32	68.1%	23	71.9%
Mayo University Hospital	Q-1Q	101	83.5%	85%	85%	25	83.3%	-2.0%	24	88.9%	-5.6%	29	87.9%	35	77.8%	25	83.3%
Sligo University Hospital	Q-1Q	112	80.6%	85%	85%	11	52.4%	-38.4%	24	85.7%	-33.3%	28	80.0%	31	81.6%	11	52.4%
South/South West Hospital Group	Q-1Q	637	71.4%	85%	85%	151	72.2%	-15.1%	148	71.8%	0.4%	159	67.7%	163	79.1%	151	72.2%
Cork University Hospital	Q-1Q	292	68.9%	85%	85%	92	76.0%	-10.6%	67	68.4%	7.6%	76	64.4%	63	79.7%	92	76.0%
UH Kerry	Q-1Q	74	74.0%	85%	85%	24	68.6%	-19.3%	20	80.0%	-11.4%	20	74.1%	18	69.2%	24	68.6%
UH Waterford	Q-1Q	271	73.6%	85%	85%	35	66.0%	-22.4%	61	73.5%	-7.5%	63	70.0%	82	81.2%	35	66.0%
UL Hospitals Group	Q-1Q	203	59.7%	85%	85%	61	72.6%	-14.6%	47	64.4%	8.2%	56	64.4%	47	53.4%	61	72.6%
UH Limerick	Q-1Q	203	59.7%	85%	85%	61	72.6%	-14.6%	47	64.4%	8.2%	56	64.4%	47	53.4%	61	72.6%

Notes

1.Source : Hip fracture database.

2.The reporting month in the table above represents the three months in each Quarter, Q1 Mar-22, Q2 Jun-22, Q3 Sep-22, Q4 Dec-22.

3. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.

4. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period June 2023

Reporting Level	Reporting Frequency	Outturn Pr Yea	r	Target/EA Full Year	Target/EA YTD	Activit		% Var YTD V Tgt/EA YTD	Activity Y	TD SPLY	% Var YTD V SPLY	Ма		Арі		May	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	565	1.7%	≤2.00%	≤2.00%	2,523	1.6%	-22.0%	2,690	1.7%	-10.2%	559	1.5%	540	1.5%	455	1.5%
Dublin Midlands Hospital Group	M-1M	126	2.7%	≤2.00%	≤2.00%	487	2.6%	28.3%	481	2.6%	-1.9%	120	2.7%	81	1.9%	92	2.8%
MRH Portlaoise	M-1M	16	3.6%	≤2.40%	≤2.40%	88	4.2%	75.7%	79	4.3%	-2.4%	24	4.3%	14	2.8%	11	3.5%
MRH Tullamore	M-1M	23	2.9%	≤2.40%	≤2.40%	75	2.5%	2.6%	84	2.8%	-13.5%	17	2.2%	16	2.0%	10	3.0%
Naas General Hospital	M-1M	4	2.2%	≤2.40%	≤2.40%	32	2.4%	-1.2%	22	1.9%	23.2%	8	2.2%	12	3.6%	6	1.9%
St. James's Hospital	M-1M	52	2.7%	≤2.40%	≤2.40%	173	2.5%	3.0%	156	2.4%	3.6%	42	2.6%	21	1.5%	49	3.7%
Tallaght University Hospital	M-1M	31	2.3%	≤2.40%	≤2.40%	119	2.2%	-9.9%	140	2.4%	-8.5%	29	2.6%	18	1.6%	16	1.6%
Ireland East Hospital Group	M-1M	120	1.2%	≤2.00%	≤2.00%	466	1.1%	-45.2%	554	1.3%	-16.6%	101	1.0%	94	1.0%	59	0.9%
Mater Misericordiae University Hospital	M-1M	31	1.2%	≤2.40%	≤2.40%	147	1.3%	-47.7%	146	1.3%	-4.9%	35	1.4%	38	1.5%	21	0.9%
MRH Mullingar	M-1M	12	3.4%	≤2.40%	≤2.40%	49	3.2%	35.4%	79	3.5%	-6.5%	4	1.4%	12	4.1%	0	0.0%
National Orthopaedic Hospital Cappagh	M-1M	2	0.0%	≤0.24%	≤0.24%	1	0.0%	-88.2%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	5	0.3%	≤0.24%	≤0.24%	18	0.2%	2.5%	28	0.3%	-29.4%	6	0.3%	4	0.2%	2	0.2%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	16	2.9%	≤2.40%	≤2.40%	57	2.7%	14.6%	54	3.1%	-11.8%	12	2.6%	14	3.0%	12	2.9%
St. Michael's Hospital	M-1M	1	0.1%	≤0.24%	≤0.24%	2	0.1%	-47.1%	1	0.1%	99.4%	1	0.3%	1	0.3%	0	0.0%
St. Vincent's University Hospital	M-1M	35	1.9%	≤2.40%	≤2.40%	160	1.7%	-28.7%	192	2.1%	-19.3%	36	1.6%	25	1.2%	24	1.5%
Wexford General Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	32	1.2%	-48.1%	54	2.3%	-45.9%	7	1.0%	0	0.0%	0	0.0%
RCSI Hospitals Group	M-1M	70	1.7%	≤2.00%	≤2.00%	341	1.4%	-28.4%	390	1.7%	-15.0%	73	1.4%	86	1.5%	76	1.5%
Beaumont Hospital	M-1M	32	1.7%	≤2.40%	≤2.40%	175	1.3%	-45.8%	236	1.8%	-25.7%	34	1.2%	38	1.2%	49	1.7%
Cavan General Hospital	M-1M	10	1.8%	≤2.40%	≤2.40%	40	3.1%	29.5%	25	1.5%	108.2%	7	2.9%	13	4.1%	7	2.3%
Connolly Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	59	1.6%	-35.3%	63	1.9%	-18.1%	13	1.5%	20	2.3%	11	1.3%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	67	1.8%	-25.1%	66	1.9%	-4.2%	19	2.2%	15	1.8%	9	1.2%
Saolta University Health Care Group	M-1M	98	1.5%	≤2.00%	≤2.00%	484	1.6%	-21.9%	422	1.5%	5.4%	87	1.2%	119	1.8%	95	1.6%
Galway University Hospitals	M-1M	36	1.3%	≤2.40%	≤2.40%	206	1.5%	-37.9%	152	1.3%	16.4%	33	1.1%	52	1.7%	46	1.7%
Letterkenny University Hospital	M-1M	18	2.7%	≤2.40%	≤2.40%	110	2.7%	12.8%	104	3.0%	-10.0%	25	2.5%	28	3.4%	16	2.0%
Mayo University Hospital	M-1M	6	1.7%	≤2.40%	≤2.40%	22	1.0%	-58.7%	47	2.1%	-53.2%	4	0.8%	2	0.5%	1	0.4%
Portiuncula University Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	48	2.4%	0.0%	29	1.6%	54.2%	11	2.3%	11	2.5%	6	1.5%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	27	1.5%	≤2.40%	≤2.40%	98	1.4%	-40.8%	90	1.3%	9.4%	14	1.0%	26	1.6%	26	1.9%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period June 2023

		[1								
Reporting Level	Reporting Frequency	Outturn P Yea		Target/EA Full Year	Target/EA YTD	Activi	y YTD	% Var YTD V Tgt/EA YTD		TD SPLY	% Var YTD V SPLY	Mai	r	Ар	r	Мау	v
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	100	1.6%	≤2.00%	≤2.00%	459	1.4%	-28.8%	526	1.7%	-16.0%	108	1.4%	99	1.4%	81	1.4%
Bantry General Hospital	M-1M			≤0.24%	≤0.24%	1	0.1%	-56.0%				0	0.0%	0	0.0%	1	0.5%
Cork University Hospital	M-1M	29	2.2%	≤2.40%	≤2.40%	154	2.4%	-0.0%	148	2.3%	3.8%	41	3.1%	32	2.2%	29	2.2%
Kilcreene Regional Orthopaedic Hospital	M-1M			≤0.24%	≤0.24%	0	0.0%	-100.0%	1			0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	15	1.7%	≤2.40%	≤2.40%	90	1.8%	-23.6%	80	1.7%	9.9%	20	1.8%	22	2.0%	19	2.0%
South Infirmary Victoria University Hospital	M-1M	21	0.8%	≤0.24%	≤0.24%	70	0.8%	243.1%	65	0.8%	1.5%	11	0.6%	20	1.1%	14	0.9%
Tipperary University Hospital	M-1M	7	2.6%	≤2.40%	≤2.40%	33	1.9%	-19.2%	48	2.3%	-16.1%	14	2.8%	7	1.6%	2	1.1%
UH Kerry	M-1M	6	1.5%	≤2.40%	≤2.40%	50	1.5%	-37.6%	48	1.5%	-3.2%	11	1.4%	9	1.2%	6	1.0%
UH Waterford	M-1M	22	2.3%	≤2.40%	≤2.40%	61	1.5%	-38.7%	137	2.5%	-41.0%	11	1.2%	9	1.6%	10	1.5%
UL Hospitals Group	M-1M	51	2.4%	≤2.00%	≤2.00%	286	2.2%	8.1%	317	2.7%	-20.8%	70	2.3%	61	2.0%	52	1.9%
Croom Orthopaedic Hospital	M-1M	4	1.6%	≤0.24%	≤0.24%	18	1.1%	376.2%	23	1.9%	-40.9%	5	1.3%	2	0.6%	4	1.3%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	47	3.9%	≤2.40%	≤2.40%	268	3.6%	50.8%	294	4.2%	-14.5%	65	3.8%	59	3.5%	48	3.1%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care (KPI No: A49 & A48) Reporting Period June 2023

Reporting Period June	, 2025											<u> </u>									
	Reporting	Outturn P	revious							% Var	YTD V			% Var \	YTD V						ł
Reporting Level	Frequency	Yea	ar	Target/EA	Full Year	Target/	EA YTD	Activity	/ YTD	Tgt/E	A YTD	Activity Y	TD SPLY	SP	LY	Ap	r	Ма	ay	Jur	n
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	М	207,096	525	≤127,750	≤350	≤63,350	≤350	97,662	484	54.2%	38.3%	100,161	567		-14.6%	16,627	575	16,383	496	14,064	484
Children's Health Ireland	М	1,979	4					1,047	9			1,028	5	1.8%	80.0%	164	6	183	6	233	9
Dublin Midlands Hospital Group	М	50,483	140					22,441	113			24,577	144	-8.7%	-21.5%	3,619	120	3,429	110	3,397	113
MRH Portlaoise	М	2,099	7					1,304	5			1,064	11	22.6%	-54.5%	242	11	235	6	156	5
MRH Tullamore	М	2,396	5					910	6			1,316	6	-30.9%	0.0%	173	7	174	4	135	6
Naas General Hospital	М	4,157	14					2,100	9			1,940	11	8.2%	-18.2%	312	10	268	11	349	9
St. James's Hospital	М	24,531	67					10,842	60			12,273	71	-11.7%	-15.5%	1,720	59	1,666	51	1,664	60
St. Luke's Radiation Oncology Network	М	371	2					90	1			226	1	-60.2%	0.0%	8	0	0	0	22	1
Tallaght University Hospital	М	16,929	45					7,195	32			7,758	44	-7.3%	-27.3%	1,164	33	1,086	38	1,071	32
Ireland East Hospital Group	М	55,129	149					25,469	129			26,294	144	-3.1%	-10.4%	4,165	156	4,274	126	3,575	129
Mater Misericordiae University Hospital	М	15,519	36					7,693	38			7,896	40	-2.6%	-5.0%	1,360	55	1,420	40	1,135	38
MRH Mullingar	М	230	1					33	0			117	0	-71.8%		0	0	0	0	4	0
National Orthopaedic Hospital Cappagh	М	1,438	5					371	0			558	7	-33.5%	-100.0%	46	0	11	1	43	0
National Rehabilitation Hospital	М	4,289	17					2,885	14			1,774	9	62.6%	55.6%	440	13	360	9	401	14
Our Lady's Hospital Navan	М	1,183	6					695	2			502	4	38.4%	-50.0%	65	2	83	1	39	2
St. Columcille's Hospital	М	4,304	4					726	4			3,483	13	-79.2%	-69.2%	121	5	162	5	122	4
St. Luke's General Hospital Kilkenny	М	4,342	7					1,837	10			1,892	9	-2.9%	11.1%	338	9	362	11	229	10
St. Michael's Hospital	М	4,713	15					2,600	11			2,081	11	24.9%	0.0%	410	16	396	11	328	11
St. Vincent's University Hospital	М	15,169	48					7,603	39			6,223	41	22.2%	-4.9%	1,222	47	1,308	42	1,156	39
Wexford General Hospital	М	3,942	10					1,026	11			1,768	10	-42.0%	10.0%	163	9	172	6	118	11
RCSI Hospitals Group	М	27,598	72					10,238	27			13,613	74	-24.8%	-63.5%	2,125	75	2,058	54	1,051	27
Beaumont Hospital	М	7,714	20					3,433	16			3,865	20	-11.2%	-20.0%	704	29	692	17	578	16
Cavan General Hospital	М	1,677	4					569	2			824	3	-30.9%	-33.3%	126	0	89	2	95	2
Connolly Hospital	М	2,281	9					1,638	6			816	4	100.7%	50.0%	409	14	323	8	210	6
Our Lady of Lourdes Hospital	М	15,926	39					4,598	3			8,108	47	-43.3%	-93.6%	886	32	954	27	168	3
Saolta University Health Care Group	М	23,472	63					13,257	71			10,701	56	23.9%	26.8%	2,466	85	2,249	66	2,033	71
Galway University Hospitals	М	7,321	16					4,580	23			3,010	14	52.2%	64.3%	834	32	879	24	697	23
Letterkenny University Hospital	М	5,417	24					3,039	21			2,489	10	22.1%	110.0%	592	17	406	19	556	21
Mayo University Hospital	М	4,038	7					2,063	11			2,036	11	1.3%	0.0%	353	13	387	7	340	11
Portiuncula University Hospital	М	1,692	4					1,005	4			905	8	11.0%	-50.0%	170	6	138	3	102	4
Roscommon University Hospital	М	995	2					707	3			531	2	33.1%	50.0%	181	4	100	3	101	3
Sligo University Hospital	М	4,009	10					1,863	9			1,730	11	7.7%	-18.2%	336	13	339	10	237	9

Number of acute bed days lost through Delayed Transfers of Care (KPI No: A49 & A48) Reporting Period June 2023

Reporting r cried durie	2020																				
Reporting Level	Reporting Frequency	Outturn F Ye		Target/E/	A Full Year	Target	EA YTD	Activit	y YTD	% Var Tgt/E/		Activity Y	TD SPLY	% Var SP		Ар	r	Ma	ay	Jun	ı
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	м	38,686	75					21,263	113			18,835	106	12.9%	6.6%	3,577	109	3,520	111	3,143	113
Bantry General Hospital	М	2,553	4					707	7			1,184	6	-40.3%	16.7%	103	5	99	5	138	7
Cork University Hospital	М	14,659	28					8,368	43			7,237	41	15.6%	4.9%	1,629	41	1,359	46	1,285	43
Mallow General Hospital	M	59	0					39	0			13	0	200.0%		0	0	0	0	2	0
Mercy University Hospital	М	6,495	14					3,593	17			3,201	20	12.2%	-15.0%	591	17	702	23	623	17
South Infirmary Victoria University Hospital	М	1,135	2					656	1			487	1	34.7%	0.0%	130	3	113	3	89	1
Tipperary University Hospital	М	2,199	2					996	9			1,323	8	-24.7%	12.5%	138	7	140	5	183	9
UH Kerry	М	6,146	12					2,863	20			2,993	14	-4.3%	42.9%	447	16	540	10	418	20
UH Waterford	М	5,440	13					4,041	16			2,397	16	68.6%	0.0%	539	20	567	19	405	16
UL Hospitals Group	м	9,749	22					3,947	22			5,113	38	-22.8%	-42.1%	511	24	670	23	632	22
Ennis Hospital	М	883	1					393	2			537	2	-26.8%	0.0%	24	2	76	2	71	2
Nenagh Hospital	М	1,773	6					618	5			952	5	-35.1%	0.0%	90	1	115	4	135	5
St. John's Hospital Limerick	М	1,169	1					466	3			528	4	-11.7%	-25.0%	41	1	102	1	107	3
UH Limerick	М	5,924	14					2,470	12			3,096	27	-20.2%	-55.6%	356	20	377	16	319	12

Notes

1. Data sourced from BIU Acute.

2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period June 202	3				-											
		Outturn			% Var YTD											
	Reporting	Previous	Target/EA	Activity	V	Activity	% Var YTD									
Reporting Level	Frequency	Year	YTD	YTD	Tgt/EA YTD	YTD SPLY	V SPLY		Apr			Мау			Jun	-
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	м	1.0	<0.8	0.8	-0.9%	1.0	-20.6%	28		0.8			0.8	28		New Cases
Children's Health Ireland	M	1.4	<0.8	0.9	11.8%	1.0			9,340	2.1	0	9,269				
Dublin Midlands Hospital Group	M	1.1	<0.8	1.0	28.8%	1.1		7	53,937	1.3	9	57,276		6	,	1.1
Coombe Women and Infants University Hospital	М	1.9	<0.8	0.5	-42.3%	2.3	-79.7%	C	3,389	0.0		3,632	0.0	1	3,663	2.7
MRH Portlaoise	М	0.3	<0.8	0.5	-34.9%	0.5		(3,061	0.0		3,461	0.0	C	,	0.0
MRH Tullamore	М	2.0	<0.8	0.5	-34.9%	1.7	-69.7%	0	6,081	0.0	1	6,440	1.6	C	6,169	0.0
Naas General Hospital	М	0.8	<0.8	1.9	133.9%	0.7	149.9%	1	4,158	2.4	0	4,659	0.0	2	4,296	4.7
St. James's Hospital	М	1.1	<0.8	0.7	-15.7%	1.0	-32.2%	2	19,792	1.0	2	20,462	1.0	1	19,786	0.5
St. Luke's Radiation Oncology Network	М	0.4	<0.8	0.8	-2.1%	0.9	-10.6%	1	2,136	4.7	0	2,369	0.0	0	2,124	0.0
Tallaght University Hospital	М	0.9	<0.8	1.7	116.3%	0.8	112.2%	3	15,320	2.0	6	16,253	3.7	2	15,227	1.3
Ireland East Hospital Group	м	1.0	<0.8	0.8	-4.6%	1.1	-28.7%	6	6 70,485	0.9	4	74,321	0.5	5	69,221	0.7
Mater Misericordiae University Hospital	М	1.5	<0.8	1.2	53.1%	1.4	-15.5%	2	19,003	1.1	2	19,757	1.0	2	18,481	1.1
MRH Mullingar	М	0.9	<0.8	0.5	-31.4%	1.5	-62.6%	0	5,977	0.0	1	6,296	1.6	0	5,907	0.0
National Maternity Hospital	М	0.0	<0.8	0.7	-17.8%	0.0		0	2,339	0.0	0	2,553	0.0	0	2,720	0.0
National Orthopaedic Hospital Cappagh	М	0.0	<0.8	0.0	-100.0%	0.0		0	1,432	0.0	0	1,493	0.0	0	1,316	0.0
National Rehabilitation Hospital	М	0.0	<0.8	0.0	-100.0%	0.0		0	3,338	0.0	0	3,310	0.0	0	3,185	0.0
Our Lady's Hospital Navan	М	0.3	<0.8	0.0	-100.0%	0.0		0	2,791	0.0	0	2,851	0.0	0	2,490	0.0
Royal Victoria Eye and Ear Hospital	М	0.0	<0.8	0.0	-100.0%	0.0		C	375	0.0	0	404	0.0	0	300	0.0
St. Columcille's Hospital	М	0.5	<0.8	0.0	-100.0%	1.0	-100.0%	0	3,402	0.0	0	3,640	0.0	0	3,594	0.0
St. Luke's General Hospital Kilkenny	М	1.1	<0.8	0.8	1.8%	1.2	-30.1%	0	8,460	0.0	0	8,731	0.0	2	7,378	2.7
St. Michael's Hospital	М	0.4	<0.8	0.0	-100.0%	0.9	-100.0%	0	2,097	0.0	0	2,268	0.0	0	2,146	0.0
St. Vincent's University Hospital	М	1.5	<0.8	0.7	-8.3%	1.4	-48.0%	3	18,131	1.7	0	18,743	0.0	0	17,746	0.0
Wexford General Hospital	М	0.5	<0.8	1.5	86.3%	0.3	430.4%	1	3,140	3.2	1	4,275	2.3	1	3,958	2.5
RCSI Hospitals Group	м	1.0	<0.8	0.6	-20.4%	1.2	-48.4%	2	53,763	0.4	4	56,329	0.7	5	53,240	0.9
Beaumont Hospital	М	1.6	<0.8	0.7	-11.7%	2.4	-70.7%	1	20,814	0.5	1	21,367	0.5	1	20,436	0.5
Cavan General Hospital	М	0.9	<0.8	0.5	-32.3%	0.3	83.6%	0	5,956	0.0	1	6,420	1.6	0	5,698	0.0
Connolly Hospital	М	0.4	<0.8	0.8	0.7%	0.4	120.4%	1	10,309	1.0	0	10,332	0.0	2	10,328	1.9
Louth County Hospital	М	0.0	<0.8	0.0	-100.0%	0.0		0)		0			0	1	0.0
Our Lady of Lourdes Hospital	М	0.5	<0.8	0.7	-16.6%	0.4	54.1%	0	12,097	0.0	2	13,161	1.5	2	11,858	1.7
Rotunda Hospital	М	0.4	<0.8	0.0	-100.0%	0.8	-100.0%	0	4,587	0.0	0	5,049	0.0	0	4,919	0.0
Saolta University Health Care Group	м	0.9	<0.8	0.7	-14.0%	0.8	-17.0%	4	59,882	0.7	5	52,566	1.0	3	49,642	0.6
Galway University Hospitals	М	1.4	<0.8	0.8	6.1%	1.4	-37.6%	2	25,445	0.8	3	26,645		3	25,078	1.2
Letterkenny University Hospital	М	1.2	<0.8	0.5	-41.2%	0.9	-46.5%	1	10,541	0.9		10,748	0.0	0	10,114	0.0
Mayo University Hospital	М	0.2	<0.8	0.5	-37.5%	0.0		C	9,296	0.0						
Portiuncula University Hospital	М	0.6	<0.8	0.8	-2.4%	0.4	84.3%	C	4,166	0.0	0	4,267	0.0	0	3,929	0.0
Roscommon University Hospital	М	0.5	<0.8	0.0	-100.0%	1.1	-100.0%	C	1,763	0.0	0	1,800	0.0	0	1,722	0.0
Sligo University Hospital	М	0.5	<0.8	1.0	19.2%	0.8	25.2%	1	8,671	1.2	2	9,106	2.2	0	8,799	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period June 2023

Reporting Period June 20	JZ3	1	1		1	1										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY		Apr			Мау			Jun	
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	м	0.8	<0.8	0.7	-12.9%	0.8	-12.2%	5	59,683	0.8	4	62,516	0.6	5	55,120	0.9
Bantry General Hospital	М	0.6	<0.8	0.0	-100.0%	0.0		0	1,686	0.0	0	1,656	0.0	0	1,567	0.0
Cork University Hospital	М	0.8	<0.8	0.9	13.5%	1.0	-5.6%	2	18,162	1.1	2	19,104	1.0	2	17,834	1.1
Cork University Maternity Hospital	М	0.2	<0.8	0.0	-100.0%	0.4	-100.0%	0	3,659	0.0	0	4,174	0.0	0		
Kilcreene Regional Orthopaedic Hospital	М	0.0	<0.8	0.0	-100.0%	0.0		0	326	0.0	0	564	0.0	0	516	0.0
Mallow General Hospital	М	0.0	<0.8	1.7	108.0%	0.0		0	930	0.0	0	926	0.0	1	805	12.4
Mercy University Hospital	М	0.7	<0.8	0.8	-4.4%	0.9	-12.8%	1	6,478	1.5	0	6,875	0.0	0	6,279	0.0
South Infirmary Victoria University Hospital	М	0.5	<0.8	0.0	-100.0%	0.9	-100.0%	0	1,973	0.0	0	1,869	0.0	0	1,809	0.0
Tipperary University Hospital	М	0.7	<0.8	0.3	-66.5%	0.5	-50.4%	0	6,087	0.0	0	6,406	0.0	0	5,885	0.0
UH Kerry	М	0.5	<0.8	0.7	-11.4%	0.5	41.2%	0	6,589	0.0	1	6,964	1.4	1	6,800	1.5
UH Waterford	М	1.2	<0.8	0.9	7.7%	1.1	-18.5%	2	13,793	1.5	1	13,978	0.7	1	13,625	0.7
UL Hospitals Group	М	0.9	<0.8	1.1	39.9%	1.0	13.7%	2	26,325	0.8	2	27,685	0.7	4	26,550	1.5
Croom Orthopaedic Hospital	М	0.0	<0.8	0.0	-100.0%	0.0		0	970	0.0	0	951	0.0	0	1,094	0.0
Ennis Hospital	М	0.0	<0.8	0.0	-100.0%	0.0		0	1,975	0.0	0	2,065	0.0	0	1,983	0.0
Nenagh Hospital	М	0.5	<0.8	0.0	-100.0%	0.0		0	1,758	0.0	0	1,852	0.0	0	1,706	0.0
St. John's Hospital Limerick	М	0.0	<0.8	0.0	-100.0%	0.0		0	2,537	0.0	0	2,591	0.0	0	2,521	0.0
UH Limerick	М	1.3	<0.8	1.7	118.1%	1.4	26.0%	2	16,969	1.2	2	17,950	1.1	4	16,960	2.4
UMH Limerick	М	0.4	<0.8	0.0	-100.0%	0.8	-100.0%	0	2,116	0.0	0	2,276	0.0	0	2,286	0.0

Notes:

1. Data source BIU Acute

2. Beaumont includes St Josephs Hospital

3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period June 20.	23															
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY		Apr			Мау			Jun	
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	М	2.2	<2.0	2.1	5.4%	2.1	1.5%	66	333,415	2.0	69	339,962	2.0	73	316,918	2.3
Children's Health Ireland	м	1.4	<2.0	1.1	-46.3%	2.0	-45.5%	0	9,340		0	9,269	0.0	1	8,766	1.1
Dublin Midlands Hospital Group	м	1.8	<2.0	2.0	0.0%	1.7	15.3%	14	53,937	2.6	10	57,276	1.7	10	54,379	1.8
Coombe Women and Infants University Hospital	М	0.2	<2.0	0.5	-76.9%	0.0		0	3,389	0.0	0	3,632	0.0	0	3,663	0.0
MRH Portlaoise	М	1.0	<2.0	1.6	-21.9%	1.0	55.1%	1	3,061	3.3	0	3,461	0.0	0	3,114	0.0
MRH Tullamore	М	2.5	<2.0	3.1	56.4%	0.9	263.1%	1	6,081	1.6	2	6,440	3.1	1	6,169	1.6
Naas General Hospital	М	2.9	<2.0	3.4	68.4%	3.4	-0.1%	2	4,158	4.8	2	4,659	4.3	2	4,296	4.7
St. James's Hospital	М	1.8	<2.0	1.7	-15.7%	2.0	-15.2%	3	19,792	1.5	4	20,462	2.0	4	19,786	2.0
St. Luke's Radiation Oncology Network	М	0.9	<2.0	0.0	-100.0%	0.9	-100.0%	0	2,136	0.0	0	2,369	0.0	0	2,124	0.0
Tallaght University Hospital	М	1.8	<2.0	2.3	13.6%	2.0	14.7%	7	15,320	4.6	2	16,253	1.2	3	15,227	2.0
Ireland East Hospital Group	м	2.2	<2.0	2.0	-1.8%	2.4	-17.3%	10	70,485	1.4	14	74,321	1.9	18	69,221	2.6
Mater Misericordiae University Hospital	М	3.9	<2.0	3.6	79.3%	4.2	-13.9%	5	19,003	2.6	8	19,757	4.0	7	18,481	3.8
MRH Mullingar	М	1.0	<2.0	1.4		0.9	55.8%	0	5,977	0.0	1	6,296	1.6	0	5,907	0.0
National Maternity Hospital	М	0.3	<2.0	0.0	-100.0%	0.6	-100.0%	0	2,339	0.0	0	2,553	0.0	0	2,720	0.0
National Orthopaedic Hospital Cappagh	М	0.7	<2.0	1.2		0.0		0	1,432	0.0	0	1,493		1	1,316	7.6
National Rehabilitation Hospital	М	0.3	<2.0	0.0	-100.0%	0.5	-100.0%	0	3,338	0.0	0	3,310	0.0	0	3,185	0.0
Our Lady's Hospital Navan	М	4.5	<2.0	2.4		3.5	-32.4%	0	2,791		1	2,851	3.5	2	2,490	8.0
Royal Victoria Eye and Ear Hospital	М	0.0	<2.0	4.4	120.2%	0.0		0	375	0.0	0	404	0.0	0	300	0.0
St. Columcille's Hospital	М	1.0	<2.0	0.9		1.0	-3.4%	0	3.402	0.0	1	3,640	2.7	0	3.594	0.0
St. Luke's General Hospital Kilkenny	М	2.2	<2.0	1.0		2.3	-56.3%	1	8,460	1.2	0	8,731	0.0	2	7,378	2.7
St. Michael's Hospital	М	0.4	<2.0	0.8		0.9	-12.4%	1	2.097	4.8	0	2.268	0.0	0	2,146	0.0
St. Vincent's University Hospital	М	2.0	<2.0	2.0	0.9%	2.5	-20.6%	3	18,131		3	18,743	1.6	4	17,746	2.3
Wexford General Hospital	М	2.1	<2.0	1.1	-44.1%	1.1	-0.6%	0	3,140	0.0	0	4,275	0.0	2	3,958	5.1
RCSI Hospitals Group	м	2.1	<2.0	2.5		1.8	39.2%	14			15			14	,	2.6
Beaumont Hospital	М	3.8	<2.0	3.4		3.3	2.4%	8	20,814	3.8	7	21,367	3.3	7	20,436	3.4
Cavan General Hospital	М	1.4	<2.0	3.0		1.2	152.5%	2	5,956		1	6,420	1.6	3	5,698	5.3
Connolly Hospital	М	1.1	<2.0	2.9		1.1	164.5%	3	10,309		6	10,332		1	10,328	1.0
Louth County Hospital	М	0.0	<2.0	10000.0	499900.0%	0.0		0	,		0			1	1	10000.0
Our Lady of Lourdes Hospital	M	1.0	<2.0	0.9		0.6	61.8%	1	12,097	0.8	1	13,161	0.8	1	11,858	0.8
Rotunda Hospital	M	0.0	<2.0	0.0		0.0	0	0	4,587		0	5.049		1	4.919	2.0
Saolta University Health Care Group	M	2.2	<2.0	2.0		2.4	-16.7%	9	59,882		11	52,566		8	/	1.6
Galway University Hospitals	M	2.9	<2.0	1.6		3.7	-55.4%	2	25,445		4	26,645		3	25,078	1.2
Letterkenny University Hospital	M	2.7	<2.0	3.1		2.1	48.7%	4	10,541	3.8	5	10,748		3	10,114	3.0
Mayo University Hospital	M	0.5	<2.0	0.5		1.0	-50.0%	1	9.296		Ŭ				,	0.0
Portiuncula University Hospital	M	1.8	<2.0	1.2		2.5	-53.9%	0	4,166		0	4,267	0.0	1	3,929	2.5
Roscommon University Hospital	M	5.3	<2.0	3.7		5.4	-30.9%	0	1,763		1	1,800	5.6	0	1,722	0.0
Sligo University Hospital	M	1.9	<2.0	2.5		1.1	117.0%	2	8,671	2.3	1	9,106	1.1	1	8,799	1.1

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period June 2023

Reporting Period Julie 20	520															
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY		Apr			Мау			Jun	
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	М	2.3	<2.0	1.8	-10.8%	2.1	-14.5%	11	59,683	1.8	10	62,516	1.6	9	55,120	1.6
Bantry General Hospital	М	0.6	<2.0	0.0	-100.0%	0.0		0	1,686	0.0	0	1,656	0.0	0	1,567	0.0
Cork University Hospital	М	3.0	<2.0	2.2	9.0%	2.8	-21.9%	3	18,162	1.7	1	19,104	0.5	1	17,834	0.6
Cork University Maternity Hospital	М	0.0	<2.0	0.0	-100.0%	0.0		0	3,659	0.0	0	4,174	0.0	0		
Kilcreene Regional Orthopaedic Hospital	М	0.0	<2.0	0.0	-100.0%	0.0		0	326	0.0	0	564	0.0	0	516	0.0
Mallow General Hospital	М	1.8	<2.0	0.0	-100.0%	0.0		0	930	0.0	0	926	0.0	0	805	0.0
Mercy University Hospital	М	3.2	<2.0	1.8	-10.8%	2.6	-32.1%	2	6,478	3.1	1	6,875	1.5	1	6,279	1.6
South Infirmary Victoria University Hospital	М	0.5	<2.0	1.7	-13.1%	0.0		0	1,973	0.0	1	1,869	5.4	0	1,809	0.0
Tipperary University Hospital	М	3.2	<2.0	2.7	34.0%	3.2	-17.3%	3	6,087	4.9	1	6,406	1.6	2	5,885	3.4
UH Kerry	М	2.7	<2.0	2.8	41.8%	3.3	-13.1%	0	6,589	0.0	4	6,964	5.7	3	6,800	4.4
UH Waterford	М	1.6	<2.0	1.1	-44.6%	1.1	4.8%	3	13,793	2.2	2	13,978	1.4	2	13,625	1.5
UL Hospitals Group	М	2.6	<2.0	3.6	80.3%	2.0	83.2%	8	26,325	3.0	9	27,685	3.3	13	26,550	4.9
Croom Orthopaedic Hospital	М	0.9	<2.0	0.0	-100.0%	0.0		0	970	0.0	0	951	0.0	0	1,094	0.0
Ennis Hospital	М	2.5	<2.0	1.6	-19.6%	0.8	94.4%	0	1,975	0.0	0	2,065	0.0	2	1,983	10.1
Nenagh Hospital	М	2.6	<2.0	1.8	-8.2%	0.0		0	1,758	0.0	0	1,852	0.0	1	1,706	5.9
St. John's Hospital Limerick	М	1.6	<2.0	3.8	92.4%	1.7	125.6%	1	2,537	3.9	1	2,591	3.9	0	2,521	0.0
UH Limerick	М	3.2	<2.0	4.7	132.6%	2.7	74.2%	7	16,969	4.1	8	17,950	4.5	10	16,960	5.9
UMH Limerick	М	0.4	<2.0	0.0	-100.0%	0.0		0	2,116	0.0	0	2,276	0.0	0	2,286	0.0

Notes:

1. Data source BIU Acute

2. Beaumont includes St Josephs Hospital

3. Rate is per 10,000 bed days

No. of new cases of CPE (P	(PI No: A	105)					Report	ting Per	iod Jun	ne 2023	5	
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
National	М	872			434	1	347	25.1%	64	80	61	88
Children's Health Ireland	М	15			4		8	-50.0%	1	1	0	0
Dublin Midlands Hospital Group	М	113			78		38	105.3%	14	10	11	26
Coombe Women and Infants University Hospital	М	0			1		0		0	0	0	1
MRH Portlaoise	М	4			6		0		1	0	0	3
MRH Tullamore	М	6			2		2	0.0%	0	0	0	0
Naas General Hospital	М	6			5		2	150.0%	0	1	1	1
St. James's Hospital	М	48			16		19	-15.8%	3	2	1	5
St. Luke's Radiation Oncology Network	М	4			3		2	50.0%	0	0	2	0
Tallaght University Hospital	М	45			45		13	246.2%	10	7	7	16
Ireland East Hospital Group	М	181			71		88	-19.3%	6	13	7	14
Mater Misericordiae University Hospital	М	57			14		24	-41.7%	2	2	1	4
MRH Mullingar	М	14			4		2	100.0%	0	1	1	1
National Maternity Hospital	М	3			0		3	-100.0%	0	0	0	0
National Orthopaedic Hospital Cappagh	М	0			1		0		0	0	0	0
National Rehabilitation Hospital	М	0			0		0		0	0	0	0
Our Lady's Hospital Navan	М	8			3		4	-25.0%	0	1	1	1
Royal Victoria Eye and Ear Hospital	М	0			0		0		0	0	0	0
St. Columcille's Hospital	М	0			0		0		0	0	0	0
St. Luke's General Hospital Kilkenny	М	28			16		12	33.3%	1	2	1	3
St. Michael's Hospital	М	2			0		2	-100.0%	0	0	0	0
St. Vincent's University Hospital	М	61			31		38	-18.4%	3	5	3	5
Wexford General Hospital	М	8			2		3	-33.3%	0	2	0	0
RCSI Hospitals Group	М	97			49		34	44.1%	7	8	8	12
Beaumont Hospital	М	60			28		20	40.0%	3	5	6	8
Cavan General Hospital	М	9			3		4	-25.0%	0	0	0	1
Connolly Hospital	М	15			9		5	80.0%	1	1	2	2
Louth County Hospital	М	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	М	10			9		4	125.0%	3	2	0	1
Rotunda Hospital	М	3			0		1	-100.0%	0	0	0	0
Saolta University Health Care Group	М	164			97		58	67.2%	13	21	9	9
Galway University Hospitals	М	94			50		31	61.3%	6	8	5	6
Letterkenny University Hospital	М	7			1		3	-66.7%	0	0	0	1
Mayo University Hospital	М	36			9		14	-35.7%	3	2		
Portiuncula University Hospital	М	12			21		5	320.0%	3	6	0	1
Roscommon University Hospital	М	1			6		0		0	2	1	0
Sligo University Hospital	М	14			10		5	100.0%	1	3	3	1

No. of new cases of CPE	(KPI No: A	105)				-	Report	ting Per	riod Ju	ne 2023	3	
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
South/South West Hospital Group	м	94			45	5	34	32.4%	6	12	7	8
Bantry General Hospital	М	5			2	2	3	-33.3%	1	1	0	0
Cork University Hospital	М	26			18	3	7	157.1%	1	6	5	3
Cork University Maternity Hospital	М	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	М	0			0)	0		0	0	0	0
Mallow General Hospital	М	0			0)	0		0	0	0	0
Mercy University Hospital	М	9			4		2	100.0%	0	0	0	2
South Infirmary Victoria University Hospital	М	2			0)	1	-100.0%	0	0	0	0
Tipperary University Hospital	М	10			6	j	3	100.0%	1	2	0	1
UH Kerry	М	6			0)	2	-100.0%	0	0	0	0
UH Waterford	М	36			15	5	16	-6.3%	3	3	2	2
UL Hospitals Group	м	208			90		87	3.4%	17	15	19	19
Croom Orthopaedic Hospital	М	2			1		1	0.0%	0	0	1	0
Ennis Hospital	М	0			4		0		0	0	1	2
Nenagh Hospital	М	5			3	6	1	200.0%	0	1	1	0
St. John's Hospital Limerick	М	3			6	;	1	500.0%	3	0	0	3
UH Limerick	М	197			76	;	83	-8.4%	14	14	16	14
UMH Limerick	М	1			0)	1	-100.0%	0	0	0	0

Notes:

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

		Outturn				% Var YTD						
	Reporting	Previous	Target/EA	Target/EA	Activity	V	Activity	% Var YTD				
Reporting Level	Frequency	Year	Full Year	Ϋ́TD	YTD	Tgt/EA YTD	YTD SPLY	V SPLY	Feb	Mar	Apr	Мау
National	M-1M	11.4			10.8		12.1	-11.1%	9.8	10.3	11.1	10.7
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	14.9			12.4		15.1	-18.0%	8.9	13.0	13.6	9.3
MRH Portlaoise	M-1M	5.9			7.2		5.1	40.1%	3.6	9.8	3.8	4.1
MRH Tullamore	M-1M	14.6			9.8		12.1	-19.0%	10.7	11.0	3.8	0.0
Naas General Hospital	M-1M	14.7			12.3		16.0	-23.5%	13.8	8.1	9.5	11.4
St. James's Hospital	M-1M	15.5			11.5		15.3	-24.6%	5.9	13.4	13.9	10.4
St. Luke's Radiation Oncology Network	M-1M	7.5			11.6		7.7	51.1%	0.0	18.5	0.0	33.3
Tallaght University Hospital	M-1M	17.3			17.1		19.1	-10.5%	12.3	17.4	23.0	7.1
Ireland East Hospital Group	M-1M	11.3			11.8		12.2	-2.9%	13.1	9.0	12.2	13.8
Mater Misericordiae University Hospital	M-1M	17.2			16.5		19.9	-17.2%	22.8	10.4	13.7	24.4
MRH Mullingar	M-1M	7.7			10.3		8.2	25.8%	10.8	0.0	46.5	0.0
National Orthopaedic Hospital Cappagh	M-1M	0.6			0.0		0.0		0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	9.5			7.9		10.5	-25.4%	7.0	8.5	9.2	2.8
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.8			3.8		6.2	-38.4%	7.7	8.3	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.8			5.9		7.1	-16.5%	6.0	4.5	10.4	2.9
St. Michael's Hospital	M-1M	6.0			9.2		2.5	266.1%	6.3	5.0	0.0	19.1
St. Vincent's University Hospital	M-1M	15.6			16.5		15.2	8.4%	14.1	12.7	19.1	13.9
Wexford General Hospital	M-1M	4.7			7.4		6.6	12.4%	8.7	13.6	0.0	7.0
RCSI Hospitals Group	M-1M	9.6			11.3		9.9	13.6%	10.6	12.0	9.4	11.6
Beaumont Hospital	M-1M	11.9			13.0		12.1	7.7%	14.6	14.2	9.6	12.1
Cavan General Hospital	M-1M	8.9			9.9		11.5	-13.3%	4.1	13.9	8.3	14.5
Connolly Hospital	M-1M	8.5			11.9		8.4	41.1%	11.4	12.6	10.8	14.2
Our Lady of Lourdes Hospital	M-1M	7.2			8.5		6.7	27.3%	10.2	7.0	8.3	6.1
Saolta University Health Care Group	M-1M	10.4			8.8		11.6	-24.3%	6.4	9.0	11.0	11.4
Galway University Hospitals	M-1M	11.8			13.3		14.2	-6.5%	9.3	12.3	13.5	19.7
Letterkenny University Hospital	M-1M	8.5			6.8		10.4	-35.0%	5.5	5.3	9.1	9.9
Mayo University Hospital	M-1M	12.1			6.7		14.3	-53.3%	2.1	10.9	3.7	16.6
Portiuncula University Hospital	M-1M	9.7			4.4		7.8	-44.2%	2.5	2.3	10.2	2.3
Roscommon University Hospital	M-1M	14.8			0.0		18.2	-100.0%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	8.2			6.8		6.9	-2.3%	7.8	9.7	12.0	3.0

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period June 2023

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Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity	% Var YTD V SPLY	Feb	Mar	Apr	Мау
South/South West Hospital Group	M-1M	10.7			11.1		11.7	-4.5%	9.6	10.5	12.3	9.6
Bantry General Hospital	M-1M	20.0			16.1		30.9	-47.9%	18.9	22.2	7.0	7.1
Cork University Hospital	M-1M	12.8			15.2		11.8	29.0%	10.9	14.1	18.1	14.5
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	5.1			1.7		6.5	-73.0%	0.0	0.0	9.3	0.0
Mercy University Hospital	M-1M	9.8			9.4		8.9	5.6%	7.4	15.3	10.6	1.7
South Infirmary Victoria University Hospital	M-1M	4.4			5.8		5.6	3.4%	5.7	5.6	0.0	16.8
Tipperary University Hospital	M-1M	4.6			6.3		4.4	42.3%	9.7	0.0	0.0	0.0
UH Kerry	M-1M	15.8			6.3		20.5	-69.0%	13.4	4.4	0.0	3.4
UH Waterford	M-1M	9.7			11.7		11.8	-0.8%	6.1	9.4	15.3	10.2
UL Hospitals Group	M-1M	11.1			8.0		12.0	-33.4%	10.1	7.3	6.8	7.5
Croom Orthopaedic Hospital	M-1M	6.1			7.3		10.7	-31.7%	15.0	12.0	7.9	0.0
Ennis Hospital	M-1M	10.2			4.3		10.2	-57.9%	5.7	0.0	6.0	10.7
Nenagh Hospital	M-1M	7.9			7.6		9.8	-22.1%	0.0	24.0	0.0	14.5
St. John's Hospital Limerick	M-1M	13.6			7.1		17.2	-58.9%	4.9	9.6	16.0	5.1
UH Limerick	M-1M	11.6			8.6		11.9	-27.5%	11.7	6.1	6.0	7.5

Notes

1.Data Source HPO HIPE.

Hospital acquired COVID-	19 inpa	tients r	ate (KP	PI - CPA	(56)	Report	ing Pe	riod Jur	ne 2023			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
National	М	23.0			13.4		26.4	-49.3%	19.6	17.1	12.0	6.3
Children's Health Ireland	М	2.5			0.2		3.9	-95.5%	1.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	М	22.0			9.9		23.2	-57.3%	13.3	9.5	5.6	6.3
Coombe Women and Infants University Hospital	М	2.5			0.9		1.8	-49.4%	0.0	0.0	0.0	2.7
MRH Portlaoise	М	8.9			9.4		9.6	-2.0%	35.3	16.3	0.0	0.0
MRH Tullamore	М	18.6			6.8		18.7	-63.7%	10.3	0.0	1.6	3.2
Naas General Hospital	М	38.3			30.7		37.1	-17.2%	51.3	2.4	36.5	4.7
St. James's Hospital	М	26.7			11.8		30.5	-61.4%	14.6	10.6	2.0	12.1
St. Luke's Radiation Oncology Network	М	18.2			1.6		9.6	-83.7%	0.0	0.0	0.0	0.0
Tallaght University Hospital	М	20.7			6.1		21.6	-71.9%	1.9	15.7	6.2	3.3
Ireland East Hospital Group	М	21.6			12.7		27.2	-53.3%	20.8	9.1	8.6	7.2
Mater Misericordiae University Hospital	М	21.5			13.2		28.4	-53.6%	12.7	17.4	11.6	13.0
MRH Mullingar	М	13.4			12.6		17.0	-25.9%	22.1	3.3	15.9	3.4
National Maternity Hospital	М	1.9			0.0		3.6	-100.0%	0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	М	8.6			2.4		2.8	-14.1%	0.0	14.0	0.0	0.0
National Rehabilitation Hospital	М	4.2			4.2		7.0	-40.1%	3.2	9.0	3.0	9.4
Our Lady's Hospital Navan	М	26.2			20.0		26.5	-24.4%	32.5	43.0	7.0	0.0
Royal Victoria Eye and Ear Hospital	М	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	М	39.1			17.6		35.6	-50.4%	90.5	0.0	2.7	5.6
St. Luke's General Hospital Kilkenny	М	18.2			5.7		26.3	-78.4%	7.7	2.4	4.6	2.7
St. Michael's Hospital	М	24.9			9.8		23.1	-57.8%	56.5	0.0	0.0	0.0
St. Vincent's University Hospital	М	28.5			19.2		38.3	-49.9%	23.2	4.4	10.7	6.2
Wexford General Hospital	М	22.4			7.8		26.4	-70.4%	21.3	6.4	7.0	15.2
RCSI Hospitals Group	М	27.1			16.9		29.6	-42.8%	30.9	16.2	16.0	5.8
Beaumont Hospital	М	30.8			17.3		32.4	-46.7%	31.4	10.1	10.3	7.8
Cavan General Hospital	М	28.9			18.4		32.4	-43.2%	42.1	33.6	7.8	12.3
Connolly Hospital	М	33.8			14.7		43.7	-66.4%	9.3	16.5	23.2	1.9
Louth County Hospital	М	120,000			300,000		35,000	757.10%				10,000
Our Lady of Lourdes Hospital	М	20.8			19.9		20.8	-4.3%	49.9	16.5	25.1	4.2
Rotunda Hospital	М	0.4			0.0		0.4	-100.0%	0.0	0.0	0.0	0.0
Saolta University Health Care Group	М	24.9			13.9		28.1	-50.4%	16.1	19.5	17.7	5.4
Galway University Hospitals	М	23.4			11.9		27.3	-56.5%	20.2	12.2	13.5	4.0
Letterkenny University Hospital	М	25.1			14.1		33.1	-57.3%	28.8	26.6	0.9	1.0
Mayo University Hospital	М	24.9			20.3		21.9	-7.2%		48.4		
Portiuncula University Hospital	М	16.0			15.6		26.3	-40.5%	2.3	9.6	46.9	2.5
Roscommon University Hospital	М	38.1			15.9		31.4	-49.3%	0.0	17.0	72.2	0.0
Sligo University Hospital	М	29.4			15.1		30.3	-50.2%	15.9	6.9	25.3	17.0

Hospital acquired COVID	-19 inpat	tients r	ate (KP	I - CPA	56)	Report	ing Pe	riod Ju	ne 2023	8		
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
South/South West Hospital Group	м	23.0			13.7		25.2	-45.6%	12.7	29.7	12.8	8.0
Bantry General Hospital	М	29.8			5.0		34.9	-85.6%	0.0	29.7	0.0	0.0
Cork University Hospital	М	22.6			15.9		23.1	-31.2%	16.2	22.6	18.3	10.1
Cork University Maternity Hospital	М	0.2			0.0		0.4	-100.0%	0.0	0.0	0.0	
Kilcreene Regional Orthopaedic Hospital	М	7.3			0.0		13.9	-100.0%	0.0	0.0	0.0	0.0
Mallow General Hospital	М	22.4			11.6		32.7	-64.3%	0.0	0.0	0.0	49.7
Mercy University Hospital	М	30.9			17.1		28.9	-41.0%	14.9	54.0	2.9	8.0
South Infirmary Victoria University Hospital	М	19.6			8.7		26.8	-67.6%	0.0	15.2	32.1	0.0
Tipperary University Hospital	М	25.8			10.7		30.5	-64.9%	1.5	8.2	35.9	6.8
UH Kerry	М	35.4			23.9		51.7	-53.9%	32.9	48.6	14.4	16.2
UH Waterford	М	19.1			10.8		15.7	-31.1%	9.7	40.6	2.9	1.5
UL Hospitals Group	м	25.3			17.6		30.6	-42.5%	37.1	27.7	17.7	4.9
Croom Orthopaedic Hospital	М	9.5			1.7		1.8	-5.8%	0.0	10.3	0.0	0.0
Ennis Hospital	М	12.4			5.6		17.4	-67.6%	0.0	25.3	9.7	0.0
Nenagh Hospital	М	24.6			15.6		42.3	-63.1%	5.3	68.3	5.4	11.7
St. John's Hospital Limerick	М	29.6			31.4		31.6	-0.4%	100.6	15.8	15.4	4.0
UH Limerick	М	30.0			20.3		35.6	-43.1%	42.5	30.1	23.4	5.9
UMH Limerick	М	3.2			0.0		6.3	-100.0%	0.0	0.0	0.0	0.0

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)

		1					1					
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
National											Ē	
The number of new patients attending rapid access breast, lung and prostate clinic	М	34,338	26,400	13,128	17,736	35.1%	17,374	2.1%	3,049	2,547	3,324	2,819
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	М	25,676	24,925	12,395	14,650	18.2%	12,467	17.5%	2,537	2,143	2,694	2,127
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	М	74.8%	95%	95%	82.6%	-13.1%	71.8%	15.1%	83.2%	84.1%	81.0%	75.5%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	М	4,962			2,834		2,458	15.3%	470	376	548	430
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	М	4,643			2,248		2,433	-7.6%	464	343	376	248
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	М	93.6%	95%	95%	79.3%	-16.5%	99.0%	-19.9%	98.7%	91.2%	68.6%	57.7%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	М	4,962			2,834		2,458	15.3%	470	376	548	430
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	М	4,643			2,248		2,433	-7.6%	464	343	376	248
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	М	93.6%	95%	95%	79.3%	-16.5%	99.0%	-19.9%	98.7%	91.2%	68.6%	57.7%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	М	8,533			4,232		4,222	0.2%	731	652	824	657
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	М	7,165			4,011		3,107	29.1%	636	631	800	610
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	М	84.0%	95%	95%	94.8%	-0.2%	73.6%	28.8%	87.0%	96.8%	97.1%	92.8%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	М	5,076			2,422		2,483	-2.5%	409	357	507	327
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	М	3,809			2,387		1,464	63.0%	407	348	507	313
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	М	75.0%	95%	95%	98.6%	3.7%	59.0%	67.2%	99.5%	97.5%	100.0%	95.7%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	М	3,457			1,810		1,739	4.1%	322	295	317	330
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	М	3,356			1,624		1,643	-1.2%	229	283	293	297
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	м	97.1%	95%	95%	89.7%	-5.6%	94.5%	-5.0%	71.1%	95.9%	92.4%	90.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)

	1			1								
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	М	3,516			2,017		1,733	16.4%	354	304	362	338
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	М	3,507			2,012		1,731	16.2%	354	303	359	338
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	М	99.7%	95%	95%	99.8%	5.0%	99.9%	-0.1%	100.0%	99.7%	99.2%	100.0%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	М	3,516			2,017		1,733	16.4%	354	304	362	338
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	М	3,507			2,012		1,731	16.2%	354	303	359	338
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	М	99.7%	95%	95%	99.8%	5.0%	99.9%	-0.1%	100.0%	99.7%	99.2%	100.0%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	М	6,877			3,279		3,582	-8.5%	563	453	585	532
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	М	3,735			2,198		1,863	18.0%	357	263	382	280
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	М	54.3%	95%	95%	67.0%	-29.4%	52.0%	28.9%	63.4%	58.1%	65.3%	52.6%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	М	5,662			2,571		2,980	-13.7%	395	334	423	428
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	М	2,767			1,636		1,380	18.6%	257	147	221	176
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	М	48.9%	95%	95%	63.6%	-33.0%	46.3%	37.4%	65.1%	44.0%	52.2%	41.1%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	М	1,215			708		602	17.6%	168	119	162	104
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	М	968			562		483	16.4%	100	116	161	104
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	М	79.7%	95%	95%	79.4%	-16.4%	80.2%	-1.1%	59.5%	97.5%	99.4%	100.0%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	М	6,401			3,174		3,383	-6.2%	555	469	585	528
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	М	3,660			2,229		1,708	30.5%	394	347	419	359
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	М	57.2%	95%	95%	70.2%	-26.1%	50.5%	39.1%	71.0%	74.0%	71.6%	68.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)

Reporting Period June 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Cork University Hospital										•		
The number of new patients attending rapid access breast, lung and prostate clinic	М	4,000			2,039		2,094	-2.6%	348	290	397	336
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	М	1,294			1,157		430	169.1%	199	185	250	170
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	М	32.4%	95%	95%	56.7%	-40.3%	20.5%	176.3%	57.2%	63.8%	63.0%	50.6%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	М	2,401			1,135		1,289	-11.9%	207	179	188	192
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	М	2,366			1,072		1,278	-16.1%	195	162	169	189
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	М	98.5%	95%	95%	94.4%	-0.6%	99.1%	-4.7%	94.2%	90.5%	89.9%	98.4%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	М	4,049			2,200		1,996	10.2%	376	293	420	334
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	М	2,966			1,952		1,625	20.1%	332	256	358	292
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	М	73.3%	95%	95%	88.7%	-6.6%	81.4%	9.0%	88.3%	87.4%	85.2%	87.4%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	М	4,049			2,200		1,996	10.2%	376	293	420	334
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	М	2,966			1,952		1,625	20.1%	332	256	358	292
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	М	73.3%	95%	95%	88.7%	-6.6%	81.4%	9.0%	88.3%	87.4%	85.2%	87.4%

Notes

1.Data source NCCP.

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	М	25,235	19,600	9,746	12,896	32.3%	12,905	-0.1%	2,246	1,811	2,451	2,003
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	М	17,840	18,620	9,260	10,646	15.0%	8,750	21.7%	1,873	1,577	2,004	1,460
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	М	70.7%	95%	95%	82.6%	-13.1%	67.8%	21.8%	83.4%	87.1%	81.8%	72.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	М	18,140	22,500	11,188	9,680	-13.5%	8,730	10.9%	1,895	1,338	1,687	1,507
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	М	9,348	21,375	10,631	6,683	-37.1%	4,118	62.3%	1,376	964	1,139	1,078
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	М	51.5%	95%	95%	69.0%	-27.3%	47.2%	46.4%	72.6%	72.0%	67.5%	71.5%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	М	3,507			2,047		1,779	15.1%	329	261	403	303
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	М	3,206			1,473		1,764	-16.5%	324	228	237	123
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	М	91.4%	95%	95%	72.0%	-24.3%	99.2%	-27.4%	98.5%	87.4%	58.8%	40.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	М	2,486			1,077		1,428	-24.6%	251	183	172	88
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	М	2,243			1,044		1,197	-12.8%	239	182	172	88
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	М	90.2%	95%	95%	96.9%	2.0%	83.8%	15.6%	95.2%	99.5%	100.0%	100.0%

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
St. James's Hospital								_	-	L. L.		
Number of patients triaged as urgent presenting to symptomatic breast clinics	М	3,507			2,047		1,779	15.1%	329	261	403	303
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	М	3,206			1,473		1,764	-16.5%	324	228	237	123
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	М	91.4%	95%	95%	72.0%	-24.3%	99.2%	-27.4%	98.5%	87.4%	58.8%	40.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	М	2,486			1,077		1,428	-24.6%	251	183	172	88
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non- urgent referrals (Number offered an appointment that falls within 12 weeks)	М	2,243			1,044		1,197	-12.8%	239	182	172	88
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	М	90.2%	95%	95%	96.9%	2.0%	83.8%	15.6%	95.2%	99.5%	100.0%	100.0%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	М	6,735			3,252		3,321	-2.1%	558	514	630	500
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	М	5,387			3,071		2,220	38.3%	464	498	618	465
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	М	80.0%	95%	95%	94.4%	-0.6%	66.8%	41.3%	83.2%	96.9%	98.1%	93.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	М	4,617			2,396		2,420	-1.0%	460	298	451	377
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	М	2,237			1,242		1,107	12.2%	230	145	244	214
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	М	48.5%	95%	95%	51.8%	-45.4%	45.7%	13.3%	50.0%	48.7%	54.1%	56.8%

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Mater Misericordiae University Hospital								_	-	F		
Number of patients triaged as urgent presenting to symptomatic breast clinics	М	4,171			1,919		2,043	-6.1%	301	302	400	262
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	М	2,907			1,886		1,025	84.0%	299	293	400	248
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	М	69.7%	95%	95%	98.3%	3.5%	50.2%	95.9%	99.3%	97.0%	100.0%	94.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	М	2,066			1,134		959	18.2%	198	132	229	195
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	М	1,934			1,134		932	21.7%	198	132	229	195
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	М	93.6%	95%	95%	100.0%	5.3%	97.2%	2.9%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	М	2,564			1,333		1,278	4.3%	257	212	230	238
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	М	2,480			1,185		1,195	-0.8%	165	205	218	217
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	М	96.7%	95%	95%	88.9%	-6.4%	93.5%	-4.9%	64.2%	96.7%	94.8%	91.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	М	2,551			1,262		1,461	-13.6%	262	166	222	182
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	М	303			108		175	-38.3%	32	13	15	19
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	М	11.9%	95%	95%	8.6%	-91.0%	12.0%	-28.6%	12.2%	7.8%	6.8%	10.4%
cancer centre and adhered to the National standard of 12 weeks for non-	М	11.9%	95%	95%	8.6%	-91.0%	12.0%	-28.6%	12.2%	7.8%	6.8%	1

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
RCSI Hospitals Group						.			-			
Number of patients triaged as urgent presenting to symptomatic breast clinics	М	2,694			1,587		1,332	19.1%	301	227	292	274
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	М	2,687			1,586		1,331	19.2%	301	226	292	274
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	М	99.7%	95%	95%	99.9%	5.2%	99.9%	0.0%	100.0%	99.6%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	М	2,536			1,303		1,401	-7.0%	265	186	237	153
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	М	2,523			1,301		1,392	-6.5%	265	186	237	153
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	М	99.5%	95%	95%	99.8%	5.1%	99.4%	0.5%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	М	2,694			1,587		1,332	19.1%	301	227	292	274
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	М	2,687			1,586		1,331	19.2%	301	226	292	274
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	М	99.7%	95%	95%	99.9%	5.2%	99.9%	0.0%	100.0%	99.6%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	М	2,536			1,303		1,401	-7.0%	265	186	237	153
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	М	2,523			1,301		1,392	-6.5%	265	186	237	153
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	М	99.5%	95%	95%	99.8%	5.1%	99.4%	0.5%	100.0%	100.0%	100.0%	100.0%

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Saolta University Health Care Group										•		·
Number of patients triaged as urgent presenting to symptomatic breast clinics	М	5,149			2,335		2,749	-15.1%	425	314	418	371
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	М	2,244			1,421		1,234	15.2%	248	173	248	153
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	М	43.6%	95%	95%	60.9%	-35.9%	44.9%	35.6%	58.4%	55.1%	59.3%	41.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	М	2,961			1,805		728	147.9%	349	223	227	163
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	М	611			1,026		139	638.1%	279	168	163	97
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non- urgent referrals (% offered an appointment that falls within 12 weeks)	Μ	20.6%	95%	95%	56.8%	-40.2%	19.1%	197.7%	79.9%	75.3%	71.8%	59.5%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	М	3,934			1,627		2,147	-24.2%	257	195	256	267
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	М	1,276			859		751	14.4%	148	57	87	49
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	М	32.4%	95%	95%	52.8%	-44.4%	35.0%	50.9%	57.6%	29.2%	34.0%	18.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	М	1,701			1,214		307	295.4%	182	111	129	114
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	М	145			439		49	795.9%	112	57	66	48
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	М	8.5%	95%	95%	36.2%	-61.9%	16.0%	126.6%	61.5%	51.4%	51.2%	42.1%

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Letterkenny University Hospital						Ŭ				•		
Number of patients triaged as urgent presenting to symptomatic breast clinics	М	1,215			708		602	17.6%	168	119	162	104
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	М	968			562		483	16.4%	100	116	161	104
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	М	79.7%	95%	95%	79.4%	-16.4%	80.2%	-1.1%	59.5%	97.5%	99.4%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	М	1,260			591		421	40.4%	167	112	98	49
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	М	466			587		90	552.2%	167	111	97	49
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	М	37.0%	95%	95%	99.3%	4.6%	21.4%	364.6%	100.0%	99.1%	99.0%	100.0%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	М	4,471			2,139		2,373	-9.9%	372	303	402	325
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	М	2,425			1,606		1,076	49.3%	280	262	336	220
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	М	54.2%	95%	95%	75.1%	-21.0%	45.3%	65.6%	75.3%	86.5%	83.6%	67.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	М	3,887			2,487		1,771	40.4%	441	338	531	632
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	М	1,281			1,461		199	634.2%	236	173	254	432
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	М	33.0%	95%	95%	58.7%	-38.2%	11.2%	422.8%	53.5%	51.2%	47.8%	68.4%

Performance Activity / KPl	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	М	3,036			1,526		1,547	-1.4%	260	211	294	230
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	М	1,005			993		259	283.4%	168	170	228	125
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	М	33.1%	95%	95%	65.1%	-31.5%	16.7%	288.7%	64.6%	80.6%	77.6%	54.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	М	1,702			1,458		744	96.0%	261	198	331	447
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	М	235			432		157	175.2%	56	33	54	247
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	М	13.8%	95%	95%	29.6%	-68.8%	21.1%	40.4%	21.5%	16.7%	16.3%	55.3%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	М	1,435			613		826	-25.8%	112	92	108	95
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	М	1,420			613		817	-25.0%	112	92	108	95
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	М	99.0%	95%	95%	100.0%	5.3%	98.9%	1.1%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	М	2,185			1,029		1,027	0.2%	180	140	200	185
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	М	1,046			1,029		42	2350.0%	180	140	200	185
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	М	47.9%	95%	95%	100.0%	5.3%	4.1%	2345.2%	100.0%	100.0%	100.0%	100.0%

Reporting Period June 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tqt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	М	2,679			1,536		1,351	13.7%	261	192	306	230
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	М	1,891			1,489		1,125	32.4%	256	190	273	225
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	М	70.6%	95%	95%	96.9%	2.0%	83.3%	16.4%	98.1%	99.0%	89.2%	97.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	М	1,653			612		982	-37.7%	129	110	69	94
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non- urgent referrals (Number offered an appointment that falls within 12 weeks)	Μ	453			609		84	625.0%	127	110	69	94
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	Μ	27.4%	95%	95%	99.5%	4.7%	8.6%	1063.3%	98.4%	100.0%	100.0%	100.0%
UH Limerick Number of patients triaged as urgent presenting to symptomatic breast clinics	М	2,679			1,536		1,351	13.7%	261	192	306	230
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	М	1,891			1,489		1,125	32.4%	256	190	273	225
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	М	70.6%	95%	95%	96.9%	2.0%	83.3%	16.4%	98.1%	99.0%	89.2%	97.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	М	1,653			612		982	-37.7%	129	110	69	94
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non- urgent referrals (Number offered an appointment that falls within 12 weeks)	Μ	453			609		84	625.0%	127	110	69	94
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	М	27.4%	95%	95%	99.5%	4.7%	8.6%	1063.3%	98.4%	100.0%	100.0%	100.0%

Notes 1.Data source NCCP.

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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
National								_	-			
Number of patients attending the rapid access lung clinic in designated cancer centres	М	4,360	3,700	1,842	2,270	23.2%	2,102	8.0%	384	349	403	367
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	3,954	3,515	1,747	1,857	6.3%	1,888	-1.6%	302	253	320	295
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	90.7%	95%	95%	81.8%	-13.9%	89.8%	-8.9%	78.6%	72.5%	79.4%	80.4%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	М	852			483		397	21.7%	89	70	88	66
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	846			479		394	21.6%	89	70	88	64
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	99.3%	95%	95%	99.2%	4.4%	99.2%	-0.1%	100.0%	100.0%	100.0%	97.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	М	852			483		397	21.7%	89	70	88	66
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	846			479		394	21.6%	89	70	88	64
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	99.3%	95%	95%	99.2%	4.4%	99.2%	-0.1%	100.0%	100.0%	100.0%	97.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	М	975			524		505	3.8%	88	88	94	84
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	966			514		498	3.2%	88	88	94	83
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	99.1%	95%	95%	98.1%	3.3%	98.6%	-0.5%	100.0%	100.0%	100.0%	98.8%

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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	М	457			227		229	-0.9%	43	33	48	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	454			225		228	-1.3%	43	33	48	30
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	99.3%	95%	95%	99.1%	4.3%	99.6%	-0.4%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	М	518			297		276	7.6%	45	55	46	54
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	512			289		270	7.0%	45	55	46	53
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	98.8%	95%	95%	97.3%	2.4%	97.8%	-0.5%	100.0%	100.0%	100.0%	98.1%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	М	302			144		140	2.9%	26	24	26	21
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	300			143		139	2.9%	26	24	26	21
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	99.3%	95%	95%	99.3%	4.5%	99.3%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	М	302			144		140	2.9%	26	24	26	21
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	300			143		139	2.9%	26	24	26	21
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	99.3%	95%	95%	99.3%	4.5%	99.3%	0.0%	100.0%	100.0%	100.0%	100.0%

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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Saolta University Health Care Group							-	_	-	a de la constante de la consta		
Number of patients attending the rapid access lung clinic in designated cancer centres	М	800			437		384	13.8%	62	70	77	79
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	748			303		335	-9.6%	34	35	45	48
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	93.5%	95%	95%	69.3%	-27.0%	87.2%	-20.5%	54.8%	50.0%	58.4%	60.8%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	М	800			437		384	13.8%	62	70	77	79
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	748			303		335	-9.6%	34	35	45	48
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	93.5%	95%	95%	69.3%	-27.0%	87.2%	-20.5%	54.8%	50.0%	58.4%	60.8%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	М	698			357		332	7.5%	70	51	54	73
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	551			220		279	-21.1%	42	13	25	56
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	78.9%	95%	95%	61.6%	-35.1%	84.0%	-26.7%	60.0%	25.5%	46.3%	76.7%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	М	345			193		181	6.6%	44	29	26	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	218			119		130	-8.5%	28	8	16	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	63.2%	95%	95%	61.7%	-35.1%	71.8%	-14.2%	63.6%	27.6%	61.5%	67.4%

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	М	353			164		151	8.6%	26	22	28	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	333			101		149	-32.2%	14	5	9	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	94.3%	95%	95%	61.6%	-35.2%	98.7%	-37.6%	53.8%	22.7%	32.1%	90.0%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	М	733			325		344	-5.5%	49	46	64	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	543			198		243	-18.5%	23	23	42	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	74.1%	95%	95%	60.9%	-35.9%	70.6%	-13.8%	46.9%	50.0%	65.6%	52.3%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	М	733			325		344	-5.5%	49	46	64	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	543			198		243	-18.5%	23	23	42	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	М	74.1%	95%	95%	60.9%	-35.9%	70.6%	-13.8%	46.9%	50.0%	65.6%	52.3%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
National										•	-	
Number of patients attending the prostate rapid access clinic in the cancer centres	Μ	4,743	3,100	1,540	2,570	66.9%	2,367	8.6%	419	387	470	449
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	3,882	2,790	1,388	2,147	54.7%	1,829	17.4%	362	313	370	372
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	81.8%	90%	90%	83.5%	-7.2%	77.3%	8.1%	86.4%	80.9%	78.7%	82.9%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	М	603			304		282	7.8%	52	45	57	61
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	591			296		275	7.6%	51	45	51	61
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	98.0%	90%	90%	97.4%	8.2%	97.5%	-0.2%	98.1%	100.0%	89.5%	100.0%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	М	603			304		282	7.8%	52	45	57	61
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	591			296		275	7.6%	51	45	51	61
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	98.0%	90%	90%	97.4%	8.2%	97.5%	-0.2%	98.1%	100.0%	89.5%	100.0%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	М	823			456		396	15.2%	85	50	100	73
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	812			426		389	9.5%	84	45	88	62
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	98.7%	90%	90%	93.4%	3.8%	98.2%	-4.9%	98.8%	90.0%	88.0%	84.9%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity	% Var YTD V SPLY	Mar	Apr	May	Jun
	Frequency	Tear	Full Teal	TID		IGUEA TID	TID SPLI	V SFLI	IVIAI	Арі	wiay	Juli
Mater Misericordiae University Hospital						-						
Number of patients attending the prostate rapid access clinic in the cancer centres	М	448			276		211	30.8%	65	22	59	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	448			276		211	30.8%	65	22	59	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	М	375			180		185	-2.7%	20	28	41	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	364			150		178	-15.7%	19	23	29	27
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer	М	97.1%	90%	90%	83.3%	-7.4%	96.2%	-13.4%	95.0%	82.1%	70.7%	71.1%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	М	520			286		261	9.6%	27	53	44	43
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the	М	520			283		261	8.4%	27	53	41	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	100.0%	90%	90%	99.0%	9.9%	100.0%	-1.0%	100.0%	100.0%	93.2%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	М	520			286		261	9.6%	27	53	44	43
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	520			283		261	8.4%	27	53	41	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	100.0%	90%	90%	99.0%	9.9%	100.0%	-1.0%	100.0%	100.0%	93.2%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and R

	1											
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	М	928			507		449	12.9%	76	69	90	82
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	743			474		294	61.2%	75	55	89	79
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	80.1%	90%	90%	93.5%	3.9%	65.5%	42.8%	98.7%	79.7%	98.9%	96.3%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	М	928			507		449	12.9%	76	69	90	82
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	743			474		294	61.2%	75	55	89	79
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	80.1%	90%	90%	93.5%	3.9%	65.5%	42.8%	98.7%	79.7%	98.9%	96.3%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	М	1,232			678		678	0.0%	113	115	129	130
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	684			403		353	14.2%	72	72	58	83
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	55.5%	90%	90%	59.4%	-34.0%	52.1%	14.2%	63.7%	62.6%	45.0%	63.8%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	М	619			320		366	-12.6%	44	50	77	63
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	71			45		41	9.8%	3	7	6	16
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	11.5%	90%	90%	14.1%	-84.4%	11.2%	25.5%	6.8%	14.0%	7.8%	25.4%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and Re NCCP19)

Reporting Period June 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	М	613			358		312	14.7%	69	65	52	67
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	613			358		312	14.7%	69	65	52	67
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	М	637			339		301	12.6%	66	55	50	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	532			265		257	3.1%	53	43	43	44
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	83.5%	90%	90%	78.2%	-13.1%	85.4%	-8.4%	80.3%	78.2%	86.0%	73.3%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	М	637			339		301	12.6%	66	55	50	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	532			265		257	3.1%	53	43	43	44
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	М	83.5%	90%	90%	78.2%	-13.1%	85.4%	-8.4%	80.3%	78.2%	86.0%	73.3%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
National	1					Ŭ						
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	М	5,959	5,200	2,588	3,020	16.7%	2,838	6.4%	587	440	540	447
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	4,158	4,680	2,328	1,907	-18.1%	2,082	-8.4%	370	274	359	274
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	69.8%	90%	90%	63.1%	-29.8%	73.4%	-13.9%	63.0%	62.3%	66.5%	61.3%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	М	3,139			1,625		1,474	10.2%	307	237	286	292
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	м	2,008			773		1,010	-23.5%	147	110	148	142
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	м	64.0%	90%	90%	47.6%	-47.1%	68.5%	-30.6%	47.9%	46.4%	51.7%	48.6%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	м	3,139			1,625		1,474	10.2%	307	237	286	292
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	2,008			773		1,010	-23.5%	147	110	148	142
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	м	64.0%	90%	90%	47.6%	-47.1%	68.5%	-30.6%	47.9%	46.4%	51.7%	48.6%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	М	761			460		382	20.4%	80	73	74	84
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	559			337		292	15.4%	49	52	54	68
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	73.5%	90%	90%	73.3%	-18.6%	76.4%	-4.2%	61.3%	71.2%	73.0%	81.0%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tqt/EA YTD	Activity	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Altnagelvin	Troquency	Tour	i un roui		115	iguz/iib	112 01 21	10.21	inter	7.61	inay	oun
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	М	143			96		68	41.2%	18	11	10	20
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	98			62		49	26.5%	6	5	7	18
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	68.5%	90%	90%	64.6%	-28.2%	72.1%	-10.4%	33.3%	45.5%	70.0%	90.0%
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	М	618			364		314	15.9%	62	62	64	64
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	461			275		243	13.2%	43	47	47	50
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	74.6%	90%	90%	75.5%	-16.1%	77.4%	-2.4%	69.4%	75.8%	73.4%	78.1%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	М	1,399			659		659	0.0%	128	94	148	45
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	953			527		474	11.2%	103	77	125	41
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	68.1%	90%	90%	80.0%	-11.1%	71.9%	11.2%	80.5%	81.9%	84.5%	91.1%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	М	970			410		443	-7.4%	85	54	97	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	569			308		282	9.2%	67	45	76	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	58.7%	90%	90%	75.1%	-16.5%	63.7%	18.0%	78.8%	83.3%	78.4%	

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)

Reporting Period June 2023

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
UPMC, Whitfield, Waterford										•		
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	М	429			249		216	15.3%	43	40	51	45
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	384			219		192	14.1%	36	32	49	41
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	89.5%	90%	90%	88.0%	-2.3%	88.9%	-1.1%	83.7%	80.0%	96.1%	91.1%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	М	660			276		323	-14.6%	72	36	32	26
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	638			270		306	-11.8%	71	35	32	23
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	96.7%	90%	90%	97.8%	8.7%	94.7%	3.3%	98.6%	97.2%	100.0%	88.5%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	М	660			276		323	-14.6%	72	36	32	26
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	638			270		306	-11.8%	71	35	32	23
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	М	96.7%	90%	90%	97.8%	8.7%	94.7%	3.3%	98.6%	97.2%	100.0%	88.5%

Notes

1.Data source NCCP.

Natio	nal Ambulance Service	Reporting	Period J	une 202	23	1			1					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
		National	М	389,764	407,040	203,520	185,755	-8.7%	190,935	-2.7%	33,245	31,922	33,820	25,675
	Total no. of AS1 and AS2 (emergency ambulance)	Dublin Fire Brigade	М	81,985	5		32,608		40,514	-19.5%	6,722	6,602	6,976	
NAS3	calls	North Leinster	М	125,136	1		62,429		62,109	0.5%	10,767	10,402	10,936	10,149
	cails	South	М	87,815			43,729		42,474	3.0%	7,544	7,057	7,826	7,401
		West	М	94,828			46,989		45,838	2.5%	8,212	7,861	8,082	8,125
		National	м	6,984	7,208	3,606	3,146	-12.8%	3,449	-8.8%	545	505	518	423
		Dublin Fire Brigade	М	1,626			660		798	-17.3%	136	115	127	
NAS6	Number of clinical status 1 ECHO Calls activated	North Leinster	M	2,358	1		1,088		1,182	-8.0%	184	169	177	174
		South	М	1,603			742		775		127	105	109	136
		West	М	1,397			656		694	-5.5%	98	116	105	113
		National	М	6,608	6,784	3,390	3,000	-11.5%	3,276	-8.4%	516	474	494	410
	Number of clinical status 1 ECHO calls arrived at	Dublin Fire Brigade	М	1,403			582		695	-16.3%	119	100	115	
NAS7	scene (excludes those stood down en route)	North Leinster	М	2,241			1,034		1,128	-8.3%	175	157	167	163
	scene (excludes inose slood down en route)	South	М	1,578			733		763	-3.9%	124	104	108	135
		West	М	1,386	i		651		690	-5.7%	98	113	104	112
		National	м	4,768			2,212		2,380	-7.1%	388	352	361	281
	Total number of clinical status 1 ECHO incidents	Dublin Fire Brigade	М	1,092	,		457		546	-16.3%	98	80	92	
NAS10	responded to by a patient-carrying vehicle in 18	North Leinster	M	1,720			789		874	-9.7%	132	119	125	118
	minutes and 59 seconds or less	South	M	1,029			522		495	5.5%	90	81	74	86
		West	M	927	,		444		465	-4.5%	68	72	70	77
		National	м	72.2%	75%	75%	73.7%	-1.7%	72.6%	1.5%	75.2%	74.3%	73.1%	68.5%
	% of clinical status 1 ECHO incidents responded to	Dublin Fire Brigade	M	77.8%	75%	75%	78.5%	4.7%	78.6%	0.0%	82.4%	80.0%	80.0%	
NAS11	by a patient-carrying vehicle in 18 minutes and 59	North Leinster	M	76.8%	75%	75%	76.3%	1.7%	77.5%	-1.5%	75.4%	75.8%	74.9%	72.4%
	seconds or less	South	M	65.2%		75%	71.2%	-5.0%	64.9%	9.8%	72.6%	77.9%	68.5%	63.7%
		West	М	66.9%	75%	75%	68.2%	-9.1%	67.4%	1.2%	69.4%	63.7%	67.3%	68.8%
		National	м	171,240				-7.7%	82,515	-1.6%	14,625	13,988	14,695	10.960
		Dublin Fire Brigade	M	36,865		,	15.067	,.	17.673	-14.7%	3,139	3.037	3.243	
NAS12	Number of clinical status 1 DELTA calls - activated	North Leinster	M	54,671			26.887		26.726	0.6%	4.676	4,479	4.682	4.299
		South	M	39,301			19,197		18,869	1.7%	3,321	3,129	3,368	3.217
		West	M	40,403			20,053		19,247	4.2%	3,489	3,343	3,402	3,444
		National	м	157,582		81,090	,	-8.0%	76,023	-1.8%	13,476	12,897	13,458	10,092
		Dublin Fire Brigade	M	33,242		01,000	13,631	0.070	15,856	-14.0%	2,832	2,838	2,905	,
NAS13	Number of clinical status 1 DELTA calls arrived at	North Leinster	M	49,634			24,261		24,326	-0.3%	4,212	4,028	4,203	3,868
	scene (excludes those stood down en route)	South	M	36,669			17,968		17,644	1.8%	3,152	2,910	3,155	3,012
		West	М	38,037	,		18,778		18,197	3.2%	3,280	3,121	3,195	3,212
		National	М	63,773			33,129		31,690	4.5%	5,673	5,626	5,880	4,468
	Total number of clinical status 1 DELTA incidents	Dublin Fire Brigade	М	10,440			4,802		5,196	-7.6%	918	941	981	
NAS16	responded to by a patient-carrying vehicle in 18	North Leinster	M	22,469			11,601		11,396	1.8%	1,927	1,932	1,990	1,791
	minutes and 59 seconds or less	South	М	13,485			7,545		6,464	16.7%	1,290	1,248	1,327	1,121
		West	М	17,379)		9,181		8,634	6.3%	1,538	1,505	1,582	1,556
		National	М	40.5%	45%	45%	44.4%	-1.4%	41.7%	6.5%	42.1%	43.6%	43.7%	44.3%
	% of clinical status 1 DELTA incidents responded to	Dublin Fire Brigade	М	31.4%	45%	45%	35.2%	-21.7%	32.8%	7.5%	32.4%	33.2%	33.8%	
NAS17	by a patient-carrying vehicle in 18 minutes and 59	North Leinster	М	45.3%	45%	45%	47.8%	6.3%	46.8%	2.1%	45.8%	48.0%	47.3%	46.3%
	seconds or less	South	М	36.8%	45%	45%	42.0%	-6.7%	36.6%	14.6%	40.9%	42.9%	42.1%	37.2%
		West	М	45.7%	45%	45%	48.9%	8.6%	47.4%	3.0%	46.9%	48.2%	49.5%	48.4%
		National	м	91.8%	98%	98%	94.5%	-3.6%	92.3%	2.4%	94.9%	93.1%	95.4%	93.6%
NAS20	% of ECHO calls which had a resource allocated	North Leinster	М	92.0%	98%	98%	94.2%	-3.9%	92.0%	2.4%	93.5%	91.1%	95.5%	92.0%
INAG20	within 90 seconds of call start	South	М	89.4%	98%	98%	93.4%	-4.7%	90.6%	3.1%	95.3%	93.3%	92.7%	92.6%
		West	М	94.1%	98%	98%	96.2%	-1.8%	94.8%	1.5%	96.9%	95.7%	98.1%	97.3%

Natio	nal Ambulance Service	Reporting	Period J	une 202	23	•								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
		National	М	73.3%	90%	90%	77.2%	-14.2%	75.2%	2.8%	75.4%	77.3%	76.3%	74.9%
NAS21	% of DELTA calls which have a resource allocated	North Leinster	М	72.0%	90%	90%	74.6%	-17.1%	74.4%	0.3%	72.5%	74.2%	74.1%	70.8%
INA321	within 90 seconds of call start	South	М	68.0%	90%	90%	74.8%	-16.9%	68.6%	9.0%	72.6%	75.8%	73.6%	71.1%
		West	М	80.2%	90%	90%	83.1%	-7.7%	82.5%	0.7%	81.9%	82.9%	82.1%	83.6%
		National	М	4,208			1,966		1,996	-1.5%	366	307	287	381
NAS23	Total AS3 Calls - (EA's)	North Leinster	М	1,534			706		805	-12.3%	124	108	110	138
NA323	Total ASS Calls - (EAS)	South	М	1,496			676		729	-7.3%	129	107	94	112
		West	М	1,178			584		462	26.4%	113	92	83	131
		National	М	18,593	19,080	9,540	17,434	82.7%	8,791	98.3%	3,365	3,072	3,481	2,341
NAS24	No. of intermediate care vehicle (ICV) transfer calls	North Leinster	М	5,291		,	5,719		2,550	124.3%	1,072	1,027	1,192	744
NA524	No. of intermediate care vehicle (ICV) transfer calls	South	М	4,851			4,990		2,235	123.3%	1,013	863	1,035	685
		West	М	8,451			6,725		4,006	67.9%	1,280	1,182	1,254	912
		National	М	22,801	24,400	12,198	19,400	59.0%	10,787	79.8%	3,731	3,379	3,768	2,722
		North Leinster	М	6,825	,	,	6.425		3,355	91.5%	1,196	1,135	1,302	882
NAS22	Total no. of AS3 calls (inter-hospital transfers)	South	М	6,347			5,666		2,964	91.2%	1,142	970	1,129	797
		West	М	9,629			7,309		4,468	63.6%	1,393	1,274	1,337	1,043
		National	М	81.5%	90%	90%	89.9%	-0.1%	81.5%	10.3%	90.2%	90.9%	92.4%	86.0%
NAS25	% of all transfers provided through the intermediate	North Leinster	М	77.5%	90%	90%	89.0%	-1.1%	76.0%	17.1%	89.6%	90.5%	91.6%	84.4%
NAS25	care service	South	М	76.4%		90%	88.1%	-2.1%	75.4%	16.8%	88.7%	89.0%	91.7%	85.9%
		West	М	87.8%	90%	90%	92.0%	2.2%	89.7%	2.6%	91.9%	92.8%	93.8%	87.4%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	м	94.7%	94%	94%	93.4%	-0.6%	95.1%	-1.8%	92.8%	92.8%	92.8%	93.5%
NAS61	Aeromedical Service - Hours (Department of Defence)	National	М	356	480	240	155	-35.5%	189.3	-18.2%	21	33	41	30
NAS62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	м	79	260	132	44	-66.7%	36	22.2%	3	3	11	11
NAS65	Aeromedical Service South - Tasking	National	М	433	600	300	202	-32.7%	235	-14.0%	41	31	41	47
NAS35	% Return of spontaneous circulation (ROSC) at hospital in bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q	37.4%	40%	40%	38.7%	-3.2%	42.5%	-8.9%	38.8%			38.6%

Health and Wellbeing, Public Health

Health	n & Wellbeing	Reporting Period J	une 202	23					•					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Tobacco														-
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	12,496	18,849	5,935	5,454	-8.1%	3,117	75.0%	5,454			
		CHO 1	Q-1Q	986	1,584	507	544	7.3%	166	227.7%	544			
		CHO 2	Q-1Q	504		376	306		57	436.8%	306			
		CHO 3	Q-1Q	563		270	271		148		271			
		CHO 4	Q-1Q	1,159		480	396		245	61.6%	396			
		CHO 5	Q-1Q	541		622	396		97	308.2%	396			
		CHO 6	Q-1Q	259		311	119		53	124.5%	119			
		CHO 7	Q-1Q	800		707	458		176	160.2%	458			-
		CHO 8	Q-1Q	363		450	292		68	329.4%	292			
		CHO 9 National Quitline	Q-1Q Q-1Q	509 2,939	1,836 1,838	588 735	367 1,094		81 1,108	353.1% -1.3%	367 1,094		1	+
		Dublin Midlands Hospital Group	Q-1Q Q-1Q	2,939		57	219		1,108	21.7%	219			+
		Ireland East Hospital Group	Q-1Q	1,603		240	482		434		482			
		RCSI Hospitals Group	Q-1Q	576		261	234		96		234			
		Saolta University Health Care Group	Q-1Q	179		135	37		27	37.0%	37			
		South/South West Hospital Group	Q-1Q	810	637	160	239		180	32.8%	239			
		UL Hospitals Group	Q-1Q	14	141	36	0	-100.0%	1	-100.0%	0			
HWB101	No. of smokers who are receiving online cessation support services	National	Q	6,316	6,000	3,480	4,386	26.0%	3,810	15.1%	2,292			2,094
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	50.3%	48%	48%	56.6%	18.0%	47.5%	19.3%	56.6%			
Making Ev	ery Contact Count													
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	2,355	5,748	2,885	1,674	-42.0%	1,152	45.3%	949			725
		CHO 1	Q	161	511	256	81	-68.4%	83	-2.4%	37			44
		CHO 2	Q	86		185	60		24		39			21
		CHO 3	Q	115	253	127	81		29	179.3%	44			21
		CHO 4	Q	229		279	134	-52.0%	161		63			71
		CHO 5	Q	241		189	74		153	-51.6%	32			42
		CHO 6	Q	75		68	35	-48.5%	42		19			16
		CHO 7	Q	73		138	39		40	-2.5%	19			20
		CHO 8	Q	152		194	247		33		153		-	94
		CHO 9 Children's Health Italand	QQ	254		153 75	152		92		97 0			55
		Children's Health Ireland Dublin Midlands Hospital Group	Q	19 70		230	2 74	-97.3%	31		0 65			2
		Ireland East Hospital Group	Q	145		230	120	-67.8%	67	79.1%	69		1	51
		RCSI Hospitals Group	Q	207		208	120	-35.2%	103	10.7%	76		1	38
		Saolta University Health Care Group	Q	207		202	127		103	5.0%	29			98
		South/South West Hospital Group	Q	230		205	260		115	126.1%	173		1	87
		UL Hospitals Group	Q	82		91	74		56		34		1	40
					1	5.		1	1	2=/0	5.		1	1

Healt	h & Wellbeing	Reporting Period J	une 202	3	-			_	_				_	-
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
HWB95	No. of frontline Staff to complete the face to face / virtual module of Making Every Contact Count Training in brief intervention	National	Q	722	1,150	589	847	43.8%	293	189.1%	370			47
		CHO 1	Q	125			66		47		17			4
		CHO 2	Q	48			50		17		33			1
		CHO 3	Q	81			95		13		57			3
		CHO 4	Q	83			127		23		51			7
		CHO 5 CHO 6	QQ	58 32			<u>80</u> 33		29 28		17 0			3
		CHO 7	Q	22			33	20.7%	16		28		-	3
		CHO 8	Q	45			82		3		35			4
		CHO 9	Q	68			62		29		25			3
		Children's Health Ireland	Q	0			0		0		0			1
		Dublin Midlands Hospital Group	Q	11		46	3	-93.5%	8	-62.5%	0			
		Ireland East Hospital Group	Q	7		54	16		0		13			
		RCSI Hospitals Group	Q	13			53		2		30			2
		Saolta University Health Care Group	Q	52			46		29		5			4
		South/South West Hospital Group	QQ	65 12			77 22		37		50			2
Publi	c Health	UL Hospitals Group	Q	12		10	22	. 22.270	12	03.3%	9			
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	4,541	11,000	5,500	1,128	-79.5%	2,778	-59.4%	617			51
mmunisa	ations and Vaccines													
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	92.7%	95%	95%	92.4%	-2.7%	92.5%	-0.0%	92.4%			
		CHO 1	Q-1Q	91.6%	95%	95%	90.3%		92.0%	-1.8%	90.3%			
		CHO 2	Q-1Q	94.7%	95%	95%	94.5%		94.2%	0.4%	94.5%			
		CHO 3	Q-1Q	92.2%	95%	95%	91.7%		92.9%	-1.3%	91.7%			
		CHO 4	Q-1Q	95.5%	95%	95%	94.3%		96.1%	-1.8%	94.3%			
		CHO 5 CHO 6	Q-1Q Q-1Q	<u>91.4%</u> 91.8%	95% 95%	95% 95%	<u>92.3%</u> 89.9%		90.3%	2.2% -1.6%	92.3% 89.9%			
		CHO 8 CHO 7	Q-1Q Q-1Q	91.8%	95%	95% 95%	<u> </u>		91.4%		89.9% 96.6%		-	
		CHO 8	Q-1Q	93.1%	95%	95%	89.8%		91.4 %		90.0 % 89.8%			
		CHO 9	Q-1Q	91.6%	95%	95%	90.3%		91.2%	-1.0%	90.3%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	89.5%	95%	95%	89.2%	-6.1%	89.7%	-0.6%	89.2%			
		CHO 1	Q-1Q	85.5%	95%	95%	83.5%	-12.1%	86.4%	-3.4%	83.5%			
		CHO 2	Q-1Q	92.5%	95%	95%	92.9%		92.6%	0.3%	92.9%		1	1
		CHO 3	Q-1Q	89.1%	95%	95%	89.5%		90.4%	-1.0%	89.5%		1	
		CHO 4	Q-1Q	93.0%	95%	95%	91.3%	-3.9%	93.5%	-2.4%	91.3%			
		CHO 5	Q-1Q	89.6%	95%	95%	90.5%		89.8%	0.8%	90.5%			
		CHO 6	Q-1Q	90.1%	95%	95%	88.6%		89.8%	-1.3%	88.6%			
		CHO 7 CHO 8	Q-1Q Q-1Q	<u>90.1%</u> 87.3%	<u>95%</u> 95%	95% 95%	<u>92.8%</u> 85.4%		88.4% 89.3%	<u>5.0%</u> -4.4%	92.8% 85.4%			
											05 10/		1	1

Non Acute Services

Prima	ry Care	Repor	ting Pe	riod Ju	ne 2023	3								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
	v Intervention Teams							. 3						
PC122	Community Intervention Teams (No. of referrals by referral category)	National	м	83,834	81,372	40,686	46,379	14.0%	39,426	17.6%	7,949	7,540	8,111	8,125
		CHO 1	М	7,185			5,025	60.4%	2,659	89.0%	838	838	980	1,023
		CHO 2	М	13,410	12,816		7,661		6,154		1,296	1,240	1,357	1,346
		CHO 3	M	9,196	8,904	4,452	5,166		4,326		886	826	855	920
		CHO 4 CHO 5	M	13,915 14,549	13,872 14,280	6,936 7,140	7,201		6,829 7,009		1,157 1,305	1,153 1,224	1,338 1,230	1,285 1,223
		CHO 5 CHO 6	M	2,167	2,256	1,128	1,056		1,127		1,303	1,224	1,230	1,223
		CHO 7	M	10,865	10,584	5,292	6,100		5,295	15.2%	1,099	992	1,072	1,022
		CHO 8	М	5,588	5,532	2,766	2,911		2,759		500	490	487	508
	L	CHO 9	М	6,959	6,864	3,432	3,728	8 8.6%	3,268	14.1%	671	588	606	616
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	м	1,141,167	1,143,000	571,235	569,172	-0.4%	566,858	0.4%	100,542	103,778	91,917	78,961
		DML	М	213,204	212,755	103,655	105,790	2.1%	101,272	4.5%	18,780	18,660	17,022	15,764
		DNE	М	184,221	186,975	97,275	102,578		102,625	-0.0%	18,158	18,712	16,012	14,634
		SOUTH	M	485,287	483,701	242,601	240,025		239,164	0.4%	41,745	42,809	38,536	36,291
		WEST	М	258,455	259,569	127,704	120,779	-5.4%	123,797	-2.4%	21,859	23,597	20,347	12,272
PC152	Chronic Disease Structured Management Programme (excluding high risk reviews) - No. of reviews undertaker (2 reviews per patient in a 12 month rolling period)	n National	ва		452,802	226,404								
Physiother	ару													
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	м	75.5%	81%	81%	73.8%	-8.9%	76.0%	-2.9%	75.0%	77.2%	72.3%	73.8%
		CHO 1	М	78.4%	81%	81%	78.5%	-3.1%	78.3%	0.3%	78.6%	80.2%	76.8%	79.6%
		CHO 2	М	75.3%	81%	81%	75.3%		76.1%		73.6%	78.7%	75.3%	78.6%
		CHO 3	M	84.7%	81%	81%	84.3%		85.9%	-1.8%	89.5%	88.3%	82.0%	85.1%
		CHO 4 CHO 5	M	82.2% 81.7%	81% 81%	81% 81%	<u>83.8%</u> 73.5%		81.1% 82.0%	<u>3.4%</u> -10.3%	86.6% 73.2%	88.9% 80.7%	83.8% 71.7%	81.9% 69.4%
		CHO 6	M	79.3%	81%	81%	73.6%		80.4%	-8.5%	74.2%	73.5%	69.7%	76.3%
		CHO 7	M	58.9%	81%	81%	58.5%	-27.8%	61.5%	-4.9%	59.4%	57.6%	55.2%	57.9%
		CHO 8	М	76.5%	81%	81%	74.0%	-8.6%	76.2%	-2.8%	73.0%	79.2%	73.0%	74.1%
		CHO 9	М	48.4%	81%	81%	47.7%	-41.1%	52.0%	-8.4%	51.2%	48.4%	45.0%	51.7%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	м	78.3%	94%	94%	78.7%	-16.3%	78.3%	0.5%	80.0%	79.0%	78.0%	78.7%
		CHO 1	М	92.0%	94%	94%	91.5%	-2.7%	90.9%	0.6%	92.7%	88.3%	92.5%	91.5%
		CHO 2	М	76.0%	94%	94%	75.0%	-20.2%	75.1%	-0.1%	77.3%	76.4%	75.9%	75.0%
		CHO 3	M	78.1%	94%	94%	77.8%		72.8%	6.9%	81.2%	80.2%	79.9%	77.8%
		CHO 4 CHO 5	M	86.3% 54.3%	94% 94%	94% 94%	<u>90.7%</u> 57.8%		<u>86.1%</u> 55.9%	5.3% 3.4%	90.0% 56.8%	92.3% 56.1%	89.7% 51.8%	<u>90.7%</u> 57.8%
		CHO 5 CHO 6	M	54.3% 96.8%	94%	94%	<u> </u>		55.9% 95.2%	3.4%	56.8% 96.8%	56.1% 97.9%	51.8% 98.2%	<u> </u>
		CHO 7	M	96.3%	94%	94%	90.2 %		95.2 %	-2.1%	90.8%	93.5%	90.2 %	90.2 %
	İ.	CHO 8	M	72.3%	94%	94%	74.4%		73.9%	0.7%	75.2%	75.2%	74.5%	74.4%
		CHO 9	М	87.1%	94%	94%	83.4%		91.9%	-9.3%	84.5%	84.2%	83.6%	83.4%
PC125	No of physiotherapy patients seen	National	м	482,065	587,604	293,802	264,505	i -10.0%	234,514	12.8%	45,347	39,809	47,168	44,809

Prima	iry Care	Report	ting Pe	riod Ju	ne 2023	3								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
	nal Therapy							.902.0.0						•
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	м	64.7%	71%	71%	64.8%	-8.7%	65.0%	-0.3%	63.4%	66.7%	67.0%	64.9%
		CHO 1	M	83.5%	71%	71%	86.8%	22.3%	83.1%	4.5%	86.5%	86.4%	92.0%	85.7%
		CHO 2 CHO 3	M	58.2%	<u>71%</u> 71%	<u>71%</u> 71%	<u>58.3%</u> 69.3%	<u>-18.0%</u> -2.4%	<u>61.2%</u> 67.4%	-4.9% 2.8%	59.2% 70.0%	61.4% 72.5%	55.3% 66.6%	<u>55.3%</u> 72.5%
		CHO 3 CHO 4	M	66.0% 53.5%	71%	71%	54.6%		54.3%	0.6%	57.4%	55.5%	57.0%	53.2%
		CHO 5	M	53.4%	71%	71%	50.5%		51.8%	-2.6%	48.5%	51.2%	49.0%	51.5%
		CHO 6	М	61.9%	71%	71%	66.5%	-6.3%	59.8%	11.3%	62.5%	69.6%	71.7%	68.7%
		CHO 7	M	62.6%	71%	71%	65.1%		61.8%	5.3%	58.1%	67.0%	73.4%	65.7%
		CHO 8 CHO 9	M	71.6% 72.0%	<u>71%</u> 71%	<u>71%</u> 71%	<u>71.9%</u> 63.0%	1.3%	70.7% 74.3%	<u>1.8%</u> -15.2%	71.9% 62.2%	73.4% 66.3%	71.5% 65.4%	73.0%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	м	73.8%	95%	95%	73.3%	-22.8%	74.0%	-0.9%	74.4%	73.9%	73.1%	73.3%
		CHO 1	M	84.8%	95%	95%	83.4%	-12.2%	69.9%	19.3%	78.0%	78.1%	74.5%	83.4%
		CHO 2	М	69.0%	95%	95%	68.5%		67.4%	1.7%	70.4%	70.1%	67.9%	68.5%
		CHO 3	M	90.6%	95%	95%	87.0%	-8.4%	92.0%	-5.4%	91.5%	90.8%	89.9%	87.0%
		CHO 4 CHO 5	M	77.6% 63.2%	<u>95%</u> 95%	95% 95%	<u>79.4%</u> 72.9%	-16.4%	<u>78.1%</u> 53.5%	1.7% 36.2%	80.4% 68.4%	80.1% 70.3%	78.9% 72.5%	<u>79.4%</u> 72.9%
		CHO 6	M	98.6%	95%	95%	95.8%		95.2%	0.7%	95.6%	95.7%	95.5%	95.8%
		CHO 7	M	76.0%	95%	95%	70.8%	-25.5%	85.0%	-16.7%	75.5%	73.5%	72.8%	70.8%
		CHO 8	M	74.0%	95%	95%	74.1%	-22.0%	83.9%	-11.7%	74.6%	74.9%	74.7%	74.1%
		CHO 9	М	64.6%	95%	95%	59.6%	-37.3%	66.6%	-10.5%	64.3%	61.4%	60.0%	59.6%
PC124	No of occupational therapy service users seen	National	м	336,291	389,256	194,628	178,641	-8.2%	163,996	8.9%	29,492	28,029	32,021	29,857
Speech &	Language Therapy													
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	м	87.8%	100%	100%	86.7%	-13.3%	87.4%	-0.8%	88.2%	87.8%	87.9%	86.7%
		CHO 1	М	81.0%	100%	100%	75.2%		81.9%	-8.1%	82.6%	80.3%	78.3%	75.2%
		CHO 2	M	94.9%	100%	100%	100.0%	0.0%	97.2%	2.9%	94.2%	95.5%	97.8%	100.0%
		CHO 3	M	93.1%	100%	100%	93.5%		93.0%	0.5%	95.8%	93.9%	93.6%	93.5%
		CHO 4 CHO 5	M	100.0% 80.0%	<u>100%</u> 100%	<u>100%</u> 100%	<u>100.0%</u> 84.8%	0.0%	<u>100.0%</u> 80.5%	0.0% 5.4%	<u>100.0%</u> 81.1%	100.0% 81.4%	100.0% 83.5%	<u>100.0%</u> 84.8%
		CHO 6	M	89.8%	100%	100%	92.2%	-7.8%	89.8%	2.7%	95.1%	92.3%	94.0%	92.2%
		CHO 7	M	77.4%	100%	100%	79.2%	-20.8%	76.7%	3.4%	77.2%	77.8%	78.0%	79.2%
		CHO 8	М	92.3%	100%	100%	86.7%		90.3%	-4.0%	89.2%	89.3%	88.3%	86.7%
		CHO 9	М	94.8%	100%	100%	90.5%	-9.5%	95.2%	-4.9%	95.0%	93.5%	91.8%	90.5%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	м	77.6%	100%	100%	78.9%	-21.1%	77.2%	2.2%	78.2%	77.9%	79.3%	78.9%
		CHO 1	М	100.0%	100%	100%	100.0%	0.0%	99.0%	1.0%	100.0%	100.0%	93.5%	100.0%
		CHO 2	М	94.7%	100%	100%	86.1%		97.5%	-11.7%	92.3%	92.2%	93.2%	86.1%
		CHO 3	M	88.7%	100%	100%	85.3%		88.3%	-3.4%	82.1%	87.6%	83.8%	85.3%
		CHO 4	M	81.9%	100%	100%	85.7%		86.0%	-0.3%	80.9%	81.5%	84.2%	85.7%
	+	CHO 5 CHO 6	M	53.3% 91.7%	<u>100%</u> 100%	<u>100%</u> 100%	<u>59.5%</u> 95.6%		<u>51.5%</u> 96.2%		57.9% 97.1%	60.2% 94.7%	61.1% 96.1%	<u>59.5%</u> 95.6%
		CHO 6 CHO 7	M	72.5%	100%	100%	<u>95.6%</u> 81.5%		<u>96.2%</u> 57.4%		97.1% 78.5%	94.7% 73.6%	96.1% 79.1%	<u>95.6%</u> 81.5%
	1	CHO 8	M	99.5%	100%	100%	73.6%	-16.5 %	92.1%	-20.0%	86.1%	84.1%	79.1%	73.6%
		CHO 9	M	76.7%	100%	100%	80.3%		77.7%		77.0%	76.0%	81.2%	80.3%

Prima	iry Care	Repor	ting Pe	riod Ju	ne 2023	3								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
PC126	No of speech and language therapy patients seen	National	м	192,514	282,312	141,156	100,880	-28.5%	97,740	3.2%	16,794	15,866	18,672	14,504
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to12 weeks	National	м	23.4%	33%	33%	21.9%	-33.7%	23.1%	-5.2%	24.4%	21.1%	18.1%	21.9%
		CHO 1	М	25.0%	33%	33%	15.1%	-54.3%	12.9%	17.2%	22.8%	15.6%	14.3%	15.1%
		CHO 2	M	21.5%	33%	33%	25.9%	-21.4%	19.6%	32.3%	20.4%	22.9%	29.6%	25.9%
		CHO 3 CHO 4	M	27.6% 32.9%	33% 33%	33% 33%	<u>24.1%</u> 30.7%		43.5% 31.9%	-44.6% -3.9%	29.0% 45.4%	21.2% 40.7%	11.9% 27.2%	<u>24.1%</u> 30.7%
		CHO 5	M	13.1%	33%	33%	12.1%	-63.4%	19.6%	-38.5%	20.8%	15.8%	11.6%	12.1%
		CHO 6	М	86.7%	33%	33%	100.0%	203.0%	32.3%	210.0%	76.7%	100.0%	90.5%	100.0%
		CHO 8	M	18.6%	33%	33%	14.5%	-56.0%	12.1%	19.8%	11.2%	12.5%	12.1%	14.5%
		CHO 9	М	25.0%	33%	33%	19.4%	-41.1%	43.5%	-55.3%	18.5%	17.4%	21.9%	19.4%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	м	64.6%	77%	77%	62.7%	-18.5%	53.6%	17.1%	73.1%	65.7%	53.3%	62.7%
		CHO 1	М	66.1%	77%	77%	50.3%	-34.6%	34.6%	45.5%	72.1%	52.5%	51.0%	50.3%
		CHO 2	М	70.1%	77%		76.9%	-0.1%	67.8%	13.5%	76.4%	77.2%	77.8%	76.9%
		CHO 3	M	75.7%	77%	77%	76.0%	-1.3%	78.8%	-3.6%	94.8%	85.2%	41.1%	76.0%
		CHO 4 CHO 5	M	74.4% 43.0%	<u>77%</u> 77%		<u>73.2%</u> 45.2%	-4.9%	<u>56.1%</u> 48.3%	30.6% -6.3%	92.8% 47.6%	86.4% 47.5%	72.9% 44.1%	<u>73.2%</u> 45.2%
		CHO 6	M	100.0%	77%		100.0%		87.1%		100.0%	100.0%	100.0%	100.0%
		CHO 8	М	39.3%	77%		34.4%	-55.3%	32.2%	7.0%	33.5%	34.7%	34.1%	34.4%
		CHO 9	М	71.9%	77%	77%	38.2%	-50.4%	85.4%	-55.2%	43.0%	38.1%	37.6%	38.2%
PC127	No of podiatry patients seen	National	м	66,785	85,866	42,935	34,331	-20.0%	32,054	7.1%	6,004	5,281	6,085	5,632
Ophthalm	ology													
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	м	18.9%	19%	19%	21.7%	14.1%	20.9%	4.0%	20.3%	18.9%	19.7%	21.7%
		CHO 1	М	15.4%	19%	19%	20.4%	7.2%	22.5%	-9.4%	19.4%	16.8%	20.0%	20.4%
		CHO 2	M	12.0%	19%	19%	27.1%	42.8%	14.2%	91.2%	12.1%	12.0%	11.8%	27.1%
		CHO 3	М	16.1%	19%	19%	16.8%	-11.8%	30.5%	-45.1%	19.9%	18.1%	16.7%	16.8%
		CHO 4	M	14.2%	19%	19%	11.4%	-39.9%	11.5%	-0.4%	13.8%	11.6%	10.6%	11.4%
		CHO 5	M	21.0% 69.4%	<u>19%</u> 19%	<u>19%</u> 19%	<u>20.0%</u> 20.7%		25.8% 29.0%	-22.6% -28.4%	19.7% 22.4%	18.4% 25.2%	18.6% 23.2%	<u>20.0%</u> 20.7%
		CHO 6 CHO 7	M	83.5%	19%	19%	63.6%	234.9%	54.4%	-20.4%	91.6%	87.8%	76.7%	63.6%
		CHO 8	M	27.8%	19%		28.9%	51.9%	24.5%	17.7%	29.5%	28.8%	31.6%	28.9%
		CHO 9	М	100.0%	19%		100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	м	51.7%	64%	64%	54.9%	-14.2%	53.3%	3.0%	51.4%	50.2%	51.3%	54.9%
		CHO 1	М	55.1%	64%		52.0%		57.3%	-9.3%	58.0%	54.1%	55.5%	52.0%
		CHO 2	М	34.6%	64%		59.7%		36.6%		33.0%	33.6%	33.4%	59.7%
		CHO 3	M	67.6%	64%		56.4%		76.2%	-25.9%	59.0%	59.6%	60.1%	56.4%
		CHO 4	M	39.9%	64%		39.8%		43.0%	-7.4%	39.1%	39.2%	38.7%	39.8%
		CHO 5 CHO 6	M	54.6% 100.0%	64% 64%		<u>56.1%</u> 100.0%		60.4% 96.0%	-7.1% 4.2%	55.6% 100.0%	53.6% 100.0%	55.0% 100.0%	<u>56.1%</u> 100.0%
		CHO 0 CHO 7	M	100.0%	64%		100.0%			6.9%	99.9%	99.5%	99.8%	100.0%
		CHO 8	M	70.7%			77.1%				80.4%	72.8%	74.3%	77.1%
		CHO 9	М	100.0%	64%	64%	100.0%				100.0%	100.0%	100.0%	100.0%

Prima	ry Care	Repor	ting Pe	riod Ju	ne 2023	3								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
PC128	No. Of Ophthalmology patients seen	National	м	79,974	79,836	39,912	48,234	20.9%	39,186	23.1%	8,662	7,560	8,349	8,134
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	м	24.9%	30%	30%	26.4%	-12.1%	28.7%	-8.2%	27.3%	27.7%	27.1%	26.4%
		CHO 1	М	35.3%	30%	30%	34.5%		46.9%	-26.4%	37.8%	40.2%	36.9%	34.5%
		CHO 2	М	21.3%	30%	30%	18.8%		24.0%	-21.6%	20.9%	19.3%	21.1%	18.8%
		CHO 3	M	22.8%	30%	30%	27.7%		24.4%	13.5%	23.6%	27.5%	27.1%	27.7%
		CHO 4	M	24.3%	30%	30%	25.3%		32.2%	-21.2%	26.4%	25.5%	24.7%	25.3%
		CHO 5 CHO 6	M	17.9% 25.4%	30% 30%	30% 30%	21.6% 23.6%		17.3% 36.0%	25.2% -34.5%	20.2% 27.0%	23.5% 24.8%	23.2% 23.4%	21.6% 23.6%
		CHO 6 CHO 7	M	25.4%	30%	30%	23.6%	-21.5%	30.0%	-34.5%	27.0%	24.8%	23.4%	23.6%
		CHO 8	M	22.3%	30%	30%	28.2%		16.6%	70.0%	30.1%	25.7%	27.0%	28.2%
		CHO 9	М	47.7%	30%	30%	42.7%		42.0%	1.6%	51.1%	49.7%	46.9%	42.7%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	м	75.8%	75%	75%	76.9%		76.9%		76.9%	77.4%	77.8%	76.9%
		CHO 1	М	91.0%	75%	75%	92.5%		87.7%	5.5%	92.9%	93.2%	93.0%	92.5%
		CHO 2	M	72.9%	75%	75%	77.0%		73.1%	5.4%	74.9%	75.2%	78.5%	77.0%
		CHO 3 CHO 4	M	67.4% 77.3%	75% 75%	75% 75%	64.5%		72.7%	-11.3% -12.3%	61.6% 76.1%	63.3% 75.3%	64.3% 73.2%	<u>64.5%</u> 72.2%
		CHO 4 CHO 5	M	60.4%	75%	75%	72.2%		82.3% 58.8%	-12.3%	67.7%	70.6%	75.6%	76.1%
		CHO 6	M	86.6%	75%	75%	72.8%	-3.0%	95.2%	-23.6%	79.6%	77.7%	74.7%	70.1%
		CHO 7	M	83.9%	75%	75%	71.6%		88.5%	-19.1%	78.6%	76.2%	74.0%	71.6%
		CHO 8	M	69.7%	75%	75%	84.8%	13.1%	61.0%	39.0%	79.1%	82.1%	83.9%	84.8%
		CHO 9	М	95.9%	75%	75%	100.0%	33.3%	98.0%	2.1%	99.6%	99.8%	100.0%	100.0%
PC129	No of Audiology patients seen	National	м	53,273	54,216	27,108	28,345	4.6%	26,175	8.3%	4,976	4,345	5,276	4,958
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	м	23.6%	40%	40%	24.8%	-38.0%	22.4%	11.0%	25.5%	25.5%	25.4%	24.8%
	1	CHO 1	М	42.3%	40%	40%	41.2%	3.0%	39.0%	5.5%	41.5%	41.4%	41.6%	41.2%
		CHO 2	M	17.5%	40%	40%	25.0%	-37.4%	16.6%	51.2%	20.6%	17.4%	21.1%	25.0%
		CHO 3	М	10.2%	40%	40%	19.1%		10.5%	81.6%	12.8%	11.8%	15.0%	19.1%
		CHO 4	М	35.7%	40%	40%	26.0%		40.6%	-35.9%	33.8%	29.7%	28.4%	26.0%
		CHO 5	M	13.5%	40%	40%	20.2%	-49.4%	12.9%	56.6%	17.6%	22.2%	19.7%	20.2%
		CHO 6	M	26.9%	40%	40%	52.9%		26.7%	98.3%	43.9%	54.3%	65.2%	52.9%
		CHO 7	M	18.2%	40%	40%	19.5%		16.7%	16.8%	17.6%	19.6%	18.4%	19.5%
		CHO 8 CHO 9	M	17.8% 30.4%	40% 40%	40% 40%	13.2% 41.5%		<u>19.0%</u> 38.8%	-30.6% 6.9%	15.8% 36.7%	18.7% 41.4%	16.3% 38.7%	13.2% 41.5%
		600 9	IVI	30.4%	40%	40%	41.37	3.0%	30.070	0.9%	30.7 %	41.470	30.770	41.3%

Prima	iry Care	Report	ting Pe	riod Ju	ne 2023	3								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
PC109G	% of dietetic patients on waiting list for treatment \leq 52 weeks	National	м	62.7%	80%	80%	65.6%	-18.1%	58.2%	12.6%	65.0%	64.6%	65.7%	65.6%
		CHO 1	М	90.7%	80%	80%	88.0%	10.0%	86.4%	1.8%	92.7%	91.2%	90.2%	88.0%
		CHO 2	М	50.0%	80%	80%	58.7%	-26.7%	56.4%	4.1%	52.1%	45.7%	55.2%	58.7%
		CHO 3	M	40.1%	80%	80%	49.8%	-37.8%	44.1%	12.9%	39.0%	37.9%	44.7%	49.8%
		CHO 4 CHO 5	M	83.1% 42.3%	80% 80%	80% 80%	<u>74.7%</u> 57.4%	-6.6% -28.2%	80.9% 40.7%	-7.6% 41.0%	79.6% 51.7%	78.5% 58.5%	75.9% 56.9%	<u>74.7%</u> 57.4%
		CHO 5 CHO 6	M	42.3%	80%	80%	78.1%	-20.2%	66.7%		72.6%	70.3%	77.3%	78.1%
		CHO 7	M	51.3%	80%	80%	58.5%	-26.8%	47.2%	24.1%	54.5%	59.7%	56.6%	58.5%
		CHO 8	M	59.9%	80%	80%	52.5%	-34.3%	53.1%	-1.2%	56.9%	53.4%	58.6%	52.5%
		CHO 9	M	77.9%	80%	80%	80.4%	0.5%	80.4%		78.4%	79.4%	76.2%	80.4%
PC130	No. of Dietetics patients seen	National	м	65,495	68,640	34,320	36,134	5.3%	30,517	18.4%	6,317	5,395	6,481	5,654
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	1,204	1,480	744	1,541	107.1%	317	386.1%	782			759
		CHO 1	Q	136	178	90	41	-54.4%	12	241.7%	8			33
		CHO 2	Q	248	163	84	407		46		239			168
		CHO 3	Q	213	172	84	283		56		117			166
		CHO 4	Q	57	178	90	68		22		21			47
		CHO 5	Q	43	146	72	140		17		51			89
		CHO 6	Q	146	134	66	166		52		107			59
		CHO 7	Q	56	152	78	45		0		24			21 47
		CHO 8 CHO 9	Q Q	108 197	186 171	96 84	175 216		73		128 87			47
Psycholog	IV IV	CHO 9	Q	197	171	04	210	157.176		455.6 %	07			129
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	м	19.5%	36%	36%	18.7%	-48.0%	23.9%	-21.8%	19.8%	20.1%	19.2%	18.7%
		CHO 1	М	15.9%	36%	36%	13.1%	-63.6%	22.2%	-40.9%	15.8%	14.1%	15.1%	13.1%
		CHO 2	M	12.9%	36%	36%	8.4%	-76.7%	15.3%	-45.1%	13.3%	14.2%	14.1%	8.4%
		CHO 3	M	39.8%	36%	36%	32.2%	-10.5%	33.9%	-5.1%	43.3%	49.8%	41.1%	32.2%
		CHO 4 CHO 5	M	14.3% 30.4%	36% 36%	36% 36%	<u>12.9%</u> 21.4%	-64.1% -40.7%	24.2% 32.4%	-46.6% -34.0%	14.9% 30.8%	14.3% 29.7%	14.6% 21.2%	<u>12.9%</u> 21.4%
		CHO 5 CHO 6	M	33.7%	36%	36%	29.5%	-40.7%	32.4%	-34.0%	30.8%	29.7%	33.0%	29.5%
		CHO 7	M	11.6%	36%	36%	9.5%	-73.6%	12.1%	-21.4%	8.3%	11.3%	10.9%	9.5%
		CHO 8	M	31.8%	36%	36%	29.4%	-18.3%	44.1%	-33.2%	31.6%	29.9%	29.3%	29.4%
		CHO 9	М	19.5%	36%	36%	21.8%	-39.4%	22.0%	-0.7%	22.9%	23.8%	22.8%	21.8%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	М	65.7%	81%	81%	64.9%	-19.8%	66.2%	-1.9%	64.2%	64.2%	63.4%	64.9%
		CHO 1	М	72.0%	81%	81%	61.7%	-23.9%	76.4%	-19.2%	65.5%	65.3%	64.1%	61.7%
		CHO 2	М	52.2%	81%	81%	51.9%	-35.9%	56.2%	-7.6%	54.5%	56.0%	55.6%	51.9%
		CHO 3	M	96.2%	81%	81%	92.1%		85.0%	8.4%	93.8%	94.9%	93.3%	92.1%
		CHO 4	M	52.6%	81%	81%	45.8%	-43.4%	61.0%	-24.9%	50.2%	48.4%	46.3%	45.8%
		CHO 5	M	85.5%	81%	81%	85.4%	5.4%	88.1%		85.5%	86.0%	84.5%	85.4%
	+	CHO 6 CHO 7	M	88.8%	<u>81%</u> 81%	81% 81%	<u>84.9%</u> 38.3%		90.6%		87.1% 42.9%	87.2% 45.4%	86.5% 44.2%	<u>84.9%</u> 38.3%
		CHO 7 CHO 8	M	51.7% 96.5%	81%	81%	<u> </u>		<u>50.1%</u> 98.1%		42.9% 92.6%	45.4% 89.1%	44.2% 89.5%	<u> </u>
		CHO 9	M	61.1%	81%	81%	66.3%		54.0%	22.8%	65.9%	67.2%	67.6%	66.3%
		1		0/0	0.70	0.70	00.070		0		50.070	5	51.070	50.070

Prima	ary Care	Repor	ting Pe	riod Ju	ne 2023	3								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
PC131	No of Psychology patients seen	National	м	42,532	49,757	24,900	22,499	-9.6%	23,217	-3.1%	3,892	3,632	4,224	3,841
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	99.6%	100%	100%	96.3%	-3.7%	99.7%	-3.4%	96.6%	96.1%	96.3%	
		CHO 1	M-1M	95.2%	100%	100%	92.4%		99.6%	-7.2%	93.7%	92.0%	92.4%	
		CHO 2	M-1M	100.6%	100%	100%	98.2%		103.3%	-5.0%	98.6%	98.5%	98.2%	
		CHO 3	M-1M	109.6%	100%	100%	106.4%	6.4%	108.7%	-2.2%	106.5%	105.0%	106.4%	
		CHO 4 CHO 5	M-1M M-1M	100.9% 95.1%	100% 100%	100% 100%	<u>90.9%</u> 95.5%	-9.1%	95.6% 100.8%	-4.9% -5.3%	93.3% 97.1%	94.9% 96.6%	90.9% 95.5%	
		CHO 5 CHO 6	M-1M	95.1%	100%	100%	95.5%		92.4%	-5.3%	97.1% 85.9%	89.3%	95.5%	
	1	CHO 7	M-1M	98.2%	100%	100%	93.4%		99.2%	-5.8%	95.9%	91.5%	93.4%	
		CHO 8	M-1M	100.8%	100%	100%	99.5%	-0.5%	101.5%	-2.0%	99.8%	100.3%	99.5%	
		CHO 9	M-1M	98.7%	100%	100%	98.0%	-2.0%	98.2%	-0.3%	98.6%	98.6%	98.0%	
PC132	No of Nursing patients seen	National	M-1M	423,171	474,366	197,650	172,603	-12.7%	173,094	-0.3%	34,622	31,901	36,249	
Therapies	No of patients seen													
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	м	1,318,929	1,597,487	798,733	713,569	-10.7%	647,399	10.2%	121,484	109,917	128,276	117,389
Child Hea	lth													
PC133	% of infants visited by a PHN within 72 hours of discharge from maternity services	National	Q	98.4%	99%	99%	98.6%	-0.4%	98.3%	0.3%	98.5%			98.7%
		CHO 1	Q	97.1%	99%	99%	99.3%	0.3%	97.1%	2.3%	99.2%			99.5%
		CHO 2	Q	99.2%	99%	99%	98.2%		97.9%	0.3%	97.8%			98.6%
		CHO 3 CHO 4	QQ	100.0%	99% 99%	99% 99%	98.0% 99.3%	-1.0%	100.0%	-2.0% -0.6%	97.7% 99.8%			<u>98.3%</u> 98.8%
		CHO 4 CHO 5	Q	99.9% 99.5%	99%	99%	<u> </u>	0.3%	99.9%	-0.6%	99.8% 99.5%			98.8%
		CHO 6	Q	97.0%	99%	99%	98.3%			-0.5%	98.3%			98.3%
		CHO 7	Q	98.5%	99%	99%	99.3%		97.3%	2.1%	99.3%			99.4%
		CHO 8 CHO 9	Q Q	95.9% 98.8%	99% 99%	99% 99%	<u>96.1%</u> 99.3%	-3.0%	96.3% 98.7%	-0.3% 0.6%	95.9% 99.1%	-		<u>96.3%</u> 99.5%
		CHO 9	Q	98.8%	99%	99%	99.3%	0.3%	98.7%	0.6%	99.1%			99.5%
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	National	Q-1Q	61.9%	64%	64%	61.1%	-4.5%	65.7%	-7.0%	61.1%			
		CHO 1	Q-1Q	49.3%	64%	64%	51.0%	-20.3%	48.1%	6.0%	51.0%			
		CHO 2	Q-1Q	73.3%	64%	64%	59.6%		106.1%	-43.8%	59.6%			
		CHO 3	Q-1Q	52.9%	64%	64%	59.7%		50.9%	17.5%	59.7%			
		CHO 4 CHO 5	Q-1Q Q-1Q	79.9% 58.1%	64% 64%	64% 64%	<u>78.9%</u> 48.2%	23.3%	76.4% 65.0%	3.3% -25.7%	78.9% 48.2%			
		CHO 5 CHO 6	Q-1Q Q-1Q	65.5%	64%	64%	82.1%		72.8%	12.8%	82.1%			
		CHO 7	Q-1Q	59.5%	64%	64%	62.3%	-2.7%	61.5%	1.2%	62.3%			
		CHO 8	Q-1Q	58.2%	64%	64%	54.7%	-14.5%	53.9%	1.6%	54.7%			
		CHO 9	Q-1Q	57.8%	64%	64%	62.5%	-2.4%	66.6%	-6.2%	62.5%			

Prima	ary Care	Repor	ting Pe	riod Ju	ne 2023	3								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	National	Q-1Q	43.0%	46%	46%	42.1%	-8.5%	42.5%	-0.8%	42.1%			
		CHO 1	Q-1Q	29.4%	46%	46%	30.6%	-33.5%	35.5%	-13.8%	30.6%			
		CHO 2	Q-1Q	36.5%	46%	46%	34.8%	-24.4%	30.4%	14.5%	34.8%			
		CHO 3	Q-1Q	35.2%	46%	46%	34.0%	-26.1%	33.9%	0.1%	34.0%			
		CHO 4	Q-1Q	69.6%	46%	46%	58.8%	27.9%	66.7%	-11.9%	58.8%			
		CHO 5	Q-1Q Q-1Q	42.3%	46% 46%	46% 46%	41.2%	-10.4% 15.9%	44.4% 59.5%	-7.1% -10.3%	41.2%			
		CHO 6 CHO 7	Q-1Q Q-1Q	48.1% 39.1%	46%	46%	53.3% 42.0%	-8.8%	<u>59.5%</u> 35.8%	-10.3%	53.3% 42.0%			
		CHO 8	Q-1Q	40.9%	46%	46%	40.8%	-11.2%	38.7%		40.8%			
		CHO 9	Q-1Q	36.9%	46%	46%	42.5%	-7.5%	40.0%		42.5%			
PC143	% of babies breastfed exclusively at first PHN visit	National	Q-1Q	39.5%	50%	50%	40.3%	-19.4%	39.5%	2.0%	40.3%			
		CHO 1	Q-1Q	33.3%	50%	50%	34.2%	-31.5%	33.2%	3.2%	34.2%			
		CHO 2	Q-1Q	34.0%	50%	50%	35.4%	-29.2%	27.5%	29.0%	35.4%			
		CHO 3	Q-1Q	33.1%	50%	50%	38.0%	-24.1%	32.2%	17.8%	38.0%			
		CHO 4	Q-1Q	41.8%	50%	50%	44.4%	-11.1%	41.3%	7.5%	44.4%			
		CHO 5	Q-1Q	40.0%	50%	50%	31.1%	-37.7%	40.7%	-23.5%	31.1%			
		CHO 6	Q-1Q	52.0%	50%	50%	55.9%	11.8%	48.7%	14.8%	55.9%			
		CHO 7	Q-1Q	42.9%	50%	50%	43.9%	-12.2%	47.0%	-6.6%	43.9%			
		CHO 8 CHO 9	Q-1Q Q-1Q	37.8% 42.5%	50% 50%	50% 50%	35.8% 48.3%	-28.4% -3.5%	32.9% 55.8%	8.9% -13.5%	35.8% 48.3%			
PC144	% of babies breastfed exclusively at three month PHN visit	National	Q-1Q	31.4%	36%	36%	31.6%	-12.2%	30.2%	4.7%	31.6%			
		CHO 1	Q-1Q	24.4%	36%	36%	25.0%	-30.6%	26.9%	-7.2%	25.0%			
		CHO 2	Q-1Q	26.7%	36%	36%	24.8%	-31.2%	22.9%	8.2%	24.8%			
		CHO 3	Q-1Q	25.0%	36%	36%	26.6%	-26.2%	25.1%	5.9%	26.6%			
		CHO 4	Q-1Q	34.4%	36%	36%	41.2%	14.4%	33.2%	24.2%	41.2%			
		CHO 5	Q-1Q	33.1%	36%	36%	30.1%		33.4%	-10.0%	30.1%			
		CHO 6	Q-1Q	44.8%	36%	36%	42.0%	16.7%	48.3%	-12.9%	42.0%			
		CHO 7 CHO 8	Q-1Q Q-1Q	<u>30.0%</u> 31.0%	36% 36%	36% 36%	34.6% 30.0%	-4.0% -16.8%	27.0% 27.5%	28.2% 9.0%	34.6% 30.0%			
		CHO 8 CHO 9	Q-1Q Q-1Q	37.4%	36%	36%	31.9%		41.4%		31.9%			
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	83.9%	95%		87.0%		81.8%		85.6%	86.6%	86.5%	
		CHO 1	M-1M	73.9%	95%	95%	83.2%	-12.4%	78.8%	5.6%	84.2%	83.5%	83.3%	
		CHO 2	M-1M	77.2%	95%	95%	81.7%		69.1%	18.1%	80.8%	81.8%	83.7%	
		CHO 3	M-1M	91.2%	95%	95%	88.3%	-7.1%	91.4%	-3.4%	89.3%	90.7%	84.8%	
		CHO 4	M-1M	90.6%	95%	95% 95%	92.4%	-2.7% -9.5%	89.6%	3.2%	89.8%	92.1%	87.7%	
		CHO 5 CHO 6	M-1M M-1M	79.4% 61.5%	95% 95%	95% 95%	86.0% 77.1%		78.7% 66.2%	9.3% 16.5%	88.3% 75.3%	90.0% 84.4%	85.2% 81.8%	
		CHO 6 CHO 7	M-1M M-1M	94.7%	95%	95%	81.3%	-18.8%	97.5%	-16.6%	75.3%	84.4% 67.1%	81.8% 81.6%	
		CHO 7 CHO 8	M-1M	94.7% 89.6%	95%	95%	96.0%	-14.4%	82.6%	-16.0%	95.2%	96.0%	95.3%	
		CHO 9	M-1M	79.6%	95%	95%	89.7%		70.5%	27.2%	92.7%	93.6%	89.3%	

Prima	iry Care	Repor	ting Pe	riod Ju	ne 2023	3								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Oral Healt	h													
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	м	93.2%	94%	94%	94.3%	0.4%	92.5%	2.0%	94.3%	93.7%	93.3%	95.7%
		CHO 1	М	90.2%	94%	94%	90.7%	-3.5%	90.1%	0.7%	88.7%	94.0%	93.1%	94.8%
		CHO 2	М	91.1%	94%	94%	91.3%	-2.9%	85.6%	6.6%	90.0%	93.9%	90.5%	91.9%
		CHO 3	M	96.2%	94%	94%	99.4%	5.8%	94.9%	4.7%	99.0%	100.0%	98.8%	100.0%
		CHO 4	М	96.7%	94%	94%	97.2%	3.4%	96.8%	0.4%	97.2%	96.9%	96.5%	97.3%
		CHO 5	M	79.1%	94%	94%	75.2%	-20.0%	73.2%	2.7%	82.2%	72.6%	72.9%	78.2%
		CHO 6	М	99.5%	94%	94%	99.4%		99.1%		100.0%	99.7%	98.0%	100.0%
		CHO 7	М	99.2%	94%	94%	99.9%	6.3%	99.7%		100.0%	100.0%	99.7%	100.0%
		CHO 8	М	81.0%	94%	94%	83.4%	-11.3%	83.5%	-0.1%	77.0%	76.5%	78.9%	89.0%
		CHO 9	М	98.5%	94%	94%	99.8%	6.1%	98.7%		99.8%	99.6%	99.6%	99.9%
Orthodont	ics													
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	45.1%	45%	45%	40.9%	-9.2%	37.9%	7.9%	40.4%			40.9%
		DML	Q	16.9%	45%	45%	23.8%	-47.1%	17.5%	35.7%	24.2%			23.8%
		DNE	Q	95.0%	45%	45%	97.1%		48.4%	100.7%	76.3%			97.1%
		SOUTH	Q	20.3%	45%	45%	29.1%		18.2%	59.8%	33.0%			29.1%
		WEST	Q	95.0%	45%	45%	95.1%	111.4%	52.3%	81.7%	95.7%			95.1%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	847	845	845	1,545	82.8%	861	79.4%	1,733			1,545
		DML	Q	139	142	142	577	306.3%	77	649.4%	601			577
		DNE	Q	134		261	199	-23.8%	162		151			199
		SOUTH	Q	80			144		87		294			144
		WEST	Q	494		360	625		535		687			625
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	19.1%	<6%	<6%	24.4%	307.3%	21.0%	16.4%	22.5%			24.4%
		DML	Q	12.0%	<6%	<6%	9.2%	53.8%	29.0%	-68.2%	19.9%			9.2%
		DNE	Q	20.2%	<6%	<6%	29.8%	396.6%	29.3%	1.6%	20.8%			29.8%
		SOUTH	Q	28.1%	<6%	<6%	34.1%	468.1%	25.5%	33.8%	31.4%			34.1%
		WEST	Q	7.4%	<6%	<6%	11.0%	83.6%	4.9%	124.9%	7.2%			11.0%
Health Am	endment Act													
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	47	74	36	299	730.6%	15	1893.3%	155			144
	1	CHO 1	Q	4	8	4	3	-25.0%	2	50.0%	1			2
	1	CHO 2	Q	4	•	4	20		0		16			4
	1	CHO 3	Q	8	0				1		1			18
	1	CHO 4	Q	3			37		1		18			19
	1	CHO 5	Q	6	-				3	1266.7%	38			3
	1	CHO 6	Q	5			20		2		9			11
	1	CHO 7	Q	6		4	53		3		14			
	1	CHO 8	Q	5			52		0		46			39 6
	1	CHO 9	Q	6	-				3		12			42

Prima	ry Care	Repor	ting Pe	riod Ju	ne 2023	3								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency		Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Healthcare	Associated Infection													
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q	29.4	<21.5	<21.5	22.1	2.8%	18.9	16.9%	22.1			
Paediatric	Home Care Packages													
PC147	No. of Paediatric Homecare Packages	National	м	304	651	593	345	-41.8%	601	-42.6%	321	325	338	345
Virus Refe	rence Laboratory													
PC148	National Virus Reference Laboratory - No. of tests	National	м	897,353	885,619	423,123	491,222	16.1%	430,289	14.2%	89,614	72,865	89,381	80,798
1	Virus Reference Laboratory	1	1	1	1	1		1		1			1	J

Note: This activity does not include COVID 19 Testing undertaken in June 2023

Social	Inclusion	Repor	ting Pe	riod Ju	ne 2023	3		-						
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tot/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Opioid Sub	-	Level	requercy	real	Tun Tear	110		IguEATID	110 01 21	10.21	mai		indy	
	Total no. of clients in receipt of opioid substitution										10.000	10.000		
SI1	treatment (outside prisons)	National	M-1M	10,784	-	10,784	10,585		10,801		10,622	10,606	10,585	
		CHO 1	M-1M	113	113	113	124		107		119	121	124	
		CHO 2	M-1M	252	252	252	258		247		249	255	258	
		CHO 3	M-1M	410		410	410		405		405	409	410	
		CHO 4	M-1M	804	805	804	808	0.5%	745		795	794	808	
		CHO 5	M-1M	641	642	641	634	-1.1%	655		650	639	634	
		CHO 6	M-1M	1,015		1,015	1,076		998		1,065	1,071	1,076	
		CHO 7	M-1M	3,686	3,692	3,686	3,621	-1.8%	3,728		3,623	3,622	3,621	
		CHO 8	M-1M	889	890	889	848		880		858	854	848	
		CHO 9	M-1M	2,974	2,979	2,974	2,806	-5.6%	3,036	-7.6%	2,858	2,841	2,806	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4					3.7			
		CHO 1	M-1M		4	4					4.0			
		CHO 2	M-1M		4	4					5.0			
		CHO 3	M-1M		4	4					0.0			
		CHO 4	M-1M		4	4					10.9			
		CHO 5	M-1M		4	4					4.6			
		CHO 6	M-1M		4	4					2.0			
		CHO 7	M-1M		4	4					0.3			
		CHO 8	M-1M		4	4					3.9			
		CHO 9	M-1M		4	4					2.3			
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28					44.5			
		CHO 1	M-1M		28	28					4.3			
		CHO 2	M-1M		28	28					53.3			
		CHO 3	M-1M		28	28					196.3			
		CHO 4	M-1M		28	28					26.4			
		CHO 5	M-1M		28	28					30.1			
		CHO 6	M-1M		28	28					0.4			
		CHO 7	M-1M		28	28					10.0			
		CHO 8	M-1M		28	28					66.4			
No		CHO 9	M-1M		28	28					13.6			
Needle Excl	n ange No of unique individuals attending the Pharmacy Needle													
SI46	Exchange Programme	National CHO 1	Q-1Q Q-1Q	1,175 45		1,500 28	1,461		1,586 35		1,461 24			
		CHO 2	Q-1Q	62		53	0		3		0			
		CHO 3	Q-1Q	26		90	19		35		19			
		CHO 4	Q-1Q	598	595	595	832	39.8%	762		832			
		CHO 5	Q-1Q	235	313	313	333	6.4%	418		333			
		CHO 6	Q-1Q	_30	210	2.10								
		CHO 7	Q-1Q											
		CHO 8	Q-1Q	209	421	421	253	-39.9%	333	-24.0%	253			
		CHO 9	Q-1Q											

Socia	I Inclusion	Repor	ting Pe	riod Ju	ne 2023	3								
(PI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Iomeless	Services													
6152	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	87.8%	85%	85%	86.8%	2.1%	86.4%	0.4%	86.9%			86.89
		CHO 1	Q	88.2%	85%	85%	93.6%	10.1%	90.0%	4.0%	90.4%			93.6
		CHO 2	Q	100.0%	85%	85%			94.8%		92.1%			
		CHO 3	Q	98.5%	85%	85%	98.9%	16.4%	92.9%	6.6%	94.4%			98.9
		CHO 4	Q	69.2%	85%	85%	80.6%	-5.2%	68.1%	18.3%	65.5%			80.6
		CHO 5	Q	94.4%	85%	85%	83.1%	-2.3%	76.7%	8.3%	84.5%			83.1
		CHO 6	Q	85.0%	85%	85%	87.5%	2.9%	100.0%	-12.5%	100.0%			87.5
		CHO 7	Q	95.7%	85%	85%	83.6%	-1.7%	99.7%	-16.2%	94.5%			83.6
		CHO 8	Q	98.5%	85%	85%	100.0%	17.6%	98.4%	1.6%	91.7%			100.09
		CHO 9	Q	96.2%	85%	85%	98.6%	16.0%	99.5%	-0.9%	94.1%			98.6
5153	% of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed and are being supported to manage their physical / general health, mental health and addiction issues as part of their care/support plan	National	Q	80.9%	85%	85%	84.3%	-0.8%	81.5%	3.5%	82.5%			84.39
		CHO 1	Q	88.2%	85%	85%	93.6%	10.1%	88.3%	6.0%	90.4%			93.6
		CHO 2	Q	98.5%	85%	85%			94.8%		77.0%			
		CHO 3	Q	80.9%	85%	85%	93.7%	10.2%	92.9%	0.9%	99.2%			93.7
		CHO 4	Q	57.0%	85%	85%	79.4%	-6.6%	62.0%	28.1%	57.3%			79.40
		CHO 5	Q	94.4%	85%	85%	79.7%	-6.3%	70.0%	13.8%	86.2%			79.7
		CHO 6	Q	85.0%	85%	85%	87.5%	2.9%	100.0%	-12.5%	100.0%			87.5
		CHO 7	Q	96.0%	85%	85%	82.4%	-3.1%	90.2%	-8.7%	91.0%			82.4
		CHO 8	Q	93.9%	85%	85%	100.0%	17.6%	98.4%	1.6%	91.7%			100.0
		CHO 9	Q	86.4%	85%	85%	90.9%	6.9%	96.8%	-6.1%	92.2%			90.99
Fraveller H	Health													
SI59	No. of people who received information on cardiovascular health or participated in related initiatives		Q	7,171			4,617				2,361			2,25
		CHO 1	Q	350	232		193		204		90			10
		CHO 2	Q	723	725		146		693		47			g
		CHO 3	Q	405	374	114	263		104		238			2
		CHO 4	Q	730	381	58	664		394		532			13
		CHO 5	Q	948	449		558		573		290			26
		CHO 6	Q	1,125			501		625		273			22
		CHO 7 CHO 8	Q Q	369 1,703	0 662		545 1,315		297 1,074		193 533			35 78
		CHO 8 CHO 9	Q	818	002	200	432		487		165			26
		0.100	~~~	0.0	Ŭ									
8160	No. of people who received information on or participated in positive mental health initiatives	National	Q	8,135			5,078				2,902			2,17
		CHO 1 CHO 2	Q	392 426	232 725		250 209		267 45		155 121			9
		CHO 3	Q	587	374	93	680	631.2%	113	501.8%	510			17
		CHO 4	Q	1,347			1,036		806		664			37
		CHO 5 CHO 6	Q	1,360 908	449 912		733 297	427.3% 41.4%	871 599		414 128		1	31
		CHO 7	Q	527	0	0	456		365	24.9%	164		1	29
		CHO 8	Q	1,733	662	242	1,030	325.6%	906	13.7%	544			48

Socia	I Inclusion	Repor	ting Pe	riod Ju	ne 2023	3								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Substance	e Misuse							-					-	
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following	National	Q-1Q	4,188	4,940	1,239	1,017	-17.9%	1,078	-5.7%	1,017			
	assessment	CHO 1	Q-1Q	565	806	201	111	-44.8%	129	-14.0%	111		-	
		CHO 2	Q-1Q Q-1Q	213	219	54	32		62	-48.4%	32		+	
		CHO 3	Q-1Q Q-1Q	102	162	42	43		27		43			
		CHO 4	Q-1Q Q-1Q	372	543	136	88		104	-15.4%	88			
		CHO 5	Q-1Q Q-1Q	1,268	1,310	328	370		325	13.8%	370			
		CHO 6	Q-1Q Q-1Q	348	355	89	90		72		90			
		CHO 7	Q-1Q Q-1Q	767	772	194	214		165	29.7%	214			
		CHO 8	Q-1Q Q-1Q	283	282	72	214		84	-65.5%	214			
		CHO 9	Q-1Q Q-1Q	200	491	123	40		110	-63.6%	40			
		0110 9	Q-IQ	210	431	125	40	-07.370	110	-03.070	40			
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	97.2%	100%	100%	95.4%	-4.6%	95.7%	-0.3%	95.4%			
		CHO 1	Q-1Q	99.1%	100%	100%	96.5%	-3.5%	99.2%	-2.7%	96.5%			
		CHO 2	Q-1Q	94.2%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	100.0%	100%	100%	86.0%	-14.0%	100.0%	-14.0%	86.0%			
		CHO 4	Q-1Q	90.5%	100%	100%	92.6%	-7.4%	88.1%	5.1%	92.6%			
		CHO 5	Q-1Q	99.8%	100%	100%	99.7%	-0.3%	100.0%	-0.3%	99.7%			
		CHO 6	Q-1Q	99.7%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	88.4%	100%	100%	85.3%	-14.7%	82.4%	3.6%	85.3%			
		CHO 9	Q-1Q	92.5%	100%	100%	61.5%	-38.5%	87.3%	-29.5%	61.5%			
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	312			145		117	23.9%	145			
		CHO 1	Q-1Q	24	28	8	7	-12.5%	8	-12.5%	7			
		CHO 2	Q-1Q	31	14	4	6	50.0%	11	-45.5%	6			
		CHO 3	Q-1Q	0	0	0	0		0		0			
		CHO 4	Q-1Q	5	0	0	2		0		2			
		CHO 5	Q-1Q	25	37	11	7	-36.4%	9	-22.2%	7			L
		CHO 6	Q-1Q	41	28	8	10		12	-16.7%	10			
		CHO 7	Q-1Q	64	60	15	12		17		12			──
		CHO 8	Q-1Q	41	64	17	50		10		50			──
		CHO 9	Q-1Q	81	129	33	51	54.5%	50	2.0%	51			───
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	87.9%	100%	100%	94.2%	-5.8%	100.0%	-5.8%	94.2%			
		CHO 1	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%		100.0%	0.0%	100.0%			
		CHO 3	Q-1Q		100%	100%								
		CHO 4	Q-1Q	71.4%	100%	100%	66.7%	-33.3%			66.7%			
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%		100.0%	0.0%	100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	90.9%		100.0%	-9.1%	90.9%			
		CHO 7	Q-1Q	63.4%	100%	100%	80.0%		100.0%	-20.0%	80.0%			
		CHO 8	Q-1Q	100.0%	100%	100%	94.3%	-5.7%	100.0%	-5.7%	94.3%			
		CHO 9	Q-1Q	95.3%	100%	100%	98.1%	-1.9%	100.0%	-1.9%	98.1%			

Socia	I Inclusion	Repor	ting Pe	riod Ju	ne 2023	3								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Alcohol M	isuse							_				-		
SI35	No. of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	2,671	3,000	750	512	-31.7%	674	-24.0%	512			
		CHO 1	Q-1Q	375	420	105	88	-16.2%	84	4.8%	88			
		CHO 2	Q-1Q	94			43		19		43			
		CHO 3	Q-1Q	18			0				0			
		CHO 4	Q-1Q	269	336		70		93		70			
		CHO 5	Q-1Q	690	528		181		182		181			
		CHO 6	Q-1Q	106	100	25	22		19		22			
		CHO 7	Q-1Q	58			22		19		22			
		CHO 8	Q-1Q	938	1,300	325	21		209		21			
		CHO 9	Q-1Q	123	172	43	65		41		65			
SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	95.2%	100%	100%	98.8%	-1.2%	90.5%	9.3%	98.8%			
		CHO 1	Q-1Q	97.7%	100%	100%	97.8%	-2.2%	96.6%	1.3%	97.8%			
		CHO 2	Q-1Q	93.1%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	90.0%	100%	100%	0.0%	-100.0%	100.0%	-100.0%	0.0%			
		CHO 4	Q-1Q	87.1%	100%	100%	95.9%	-4.1%	88.6%	8.3%	95.9%			
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q	101.9%	100%	100%	100.0%	0.0%	111.8%	-10.5%	100.0%			
		CHO 7	Q-1Q	73.4%	100%	100%	100.0%	0.0%	90.5%	10.5%	100.0%			
		CHO 8	Q-1Q	94.1%	100%	100%	100.0%	0.0%	78.9%	26.8%	100.0%			
		CHO 9	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
SI38	No. of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	27		9	8		9		8			
		CHO 1	Q-1Q	13		2	4	100.0%	4	0.0%	4			
		CHO 2	Q-1Q	5	2	1	0	100.070	2	-100.0%	0			
		CHO 3	Q-1Q	0	0	0	0		0		0			
		CHO 4	Q-1Q	2	0	0	1		0		1			
		CHO 5	Q-1Q	3	4	1	0	100.070	1	-100.0%	0			
		CHO 6	Q-1Q	2	4	1	0	-100.0%	0		0			
		CHO 7	Q-1Q	2	16		0	-100.0%	2	-100.0%	0		-	
		CHO 8	Q-1Q	0		0	3		0		3			
		CHO 9	Q-1Q	0	0	0	0		0		0			───
	0/ of machine placks i users (under 40 users) for the													───
SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	96.4%	100%	100%	29.6%		100.0%		29.6%			
		CHO 1	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%		100.0%			<u> </u>
		CHO 2	Q-1Q	100.0%					100.0%					<u> </u>
		CHO 3	Q-1Q		100%	100%								<u> </u>
		CHO 4	Q-1Q	66.7%	100%	100%	5.3%	-94.7%			5.3%			<u> </u>
		CHO 5	Q-1Q	100.0%		100%			100.0%					<u> </u>
		CHO 6	Q-1Q	100.0%	100%	100%								<u> </u>
		CHO 7	Q-1Q	100.0%	100%	100%	0.0%		100.0%	-100.0%	0.0%			<u> </u>
		CHO 8	Q-1Q		100%	100%	100.0%	0.0%			100.0%			<u> </u>
		CHO 9	Q-1Q		100%	100%								

Palliat	tive Care	Reporting F	Period J	une 20	23	1		1	r	1				
	Darfamman a Anthritis / //DI	Den ertine Level	Reporting	Outturn Previous	Target/EA	Target/EA	Activity	% Var YTD V		% Var YTD	Max	A	Maria	
KPI No.	Performance Activity / KPI all Care Service	Reporting Level	Frequency	Year	Full Year	YTD	YTD	Tgt/EA YTD	TID SPLT	V SPLY	Mar	Apr	Мау	Jun
	Access to specialist inpatient bed within seven days													
PAC1A	during the reporting year	National	м	96.2%	98%	98%	96.9%	-1.2%	96.2%	0.7%	99.2%	96.6%	96.8%	92.8%
		CHO 1	М	96.2%	98%	98%	98.5%	0.5%	93.3%	5.6%	100.0%	100.0%	100.0%	96.7%
		CHO 2	M	96.4%	98%	98%	91.2%	-6.9%	95.6%	-4.6%	100.0%	100.0%	93.5%	77.8%
		CHO 3	М	99.8%	98%	98%	100.0%		99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
		CHO 4	М	99.1%	98%	98%	98.9%	0.9%	99.0%	-0.1%	100.0%	97.6%	98.7%	97.3%
		CHO 5	М	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	М	99.5%	98%	98%	98.9%		100.0%	-1.1%	100.0%	100.0%	100.0%	94.6%
		CHO 7	М	89.3%	98%	98%	93.0%	-5.1%	90.7%	2.6%	100.0%	86.0%	90.9%	83.7%
		CHO 9	М	92.1%	98%	98%	95.5%	-2.5%	94.0%	1.6%	95.5%	91.7%	93.0%	96.3%
	N													
PAC33	No. accessing specialist inpatient bed within seven days	National	м	4,053	4,000	2,000	2,166	8.3%	1,905	13.7%	396	339	398	333
	(during the reporting year)	CHO 1	М	350	324	162	201		167	20.4%	36	30	39	29
		CHO 1 CHO 2	M	534	480	240	201		241		36 44	30	39 43	42
		CHO 2 CHO 3	M	562	400 516		249		241	3.3%	44	36	43 57	42
		CHO 3 CHO 4	M	997	936	468	462		488		92	80	75	71
		CHO 5	M	297	276		191		104		30	36	47	27
		CHO 6	M	195	372	186	186		97		38	40	34	35
		CHO 7	М	602	592	296	280	-5.4%	291	-3.8%	51	37	50	36
		CHO 9	М	516	504	252	320	27.0%	250	28.0%	64	44	53	52
Community	y Pall Care Service													
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	м	80.5%	80%	80%	78.2%	-2.2%	80.0%	-2.2%	78.6%	76.0%	75.6%	80.2%
		CHO 1	М	89.9%	80%	80%	81.8%	2.3%	90.6%	-9.7%	87.5%	86.4%	80.2%	79.8%
		CHO 2	М	96.2%	80%	80%	90.7%		95.5%	-5.0%	84.7%	93.3%	87.9%	88.3%
		CHO 3	M	66.1%	80%	80%	70.9%	-11.4%	69.2%	2.5%	69.0%	59.6%	70.0%	73.1%
		CHO 4	М	71.7%	80%	80%	66.5%	-16.8%	71.0%	-6.3%	72.9%	60.6%	59.0%	68.6%
		CHO 5	М	80.0%	80%	80%	75.8%	-5.2%	77.1%	-1.6%	76.1%	74.8%	70.8%	79.2%
		CHO 6	М	77.2%	80%	80%	74.2%	-7.2%	82.0%	-9.4%	69.9%	69.2%	80.0%	92.3%
		CHO 7	М	77.2%	80%	80%	76.4%	-4.5%	76.0%	0.5%	69.4%	81.7%	78.6%	74.2%
		CHO 8	М	75.7%	80%	80%	73.1%	-8.7%	75.4%	-3.1%	73.3%	75.8%	73.3%	72.1%
		CHO 9	М	90.4%	80%	80%	97.2%	21.5%	84.7%	14.7%	98.5%	94.9%	91.3%	98.9%
PAC36	% of patients triaged within one working day of referral (Community	National	м	95.2%	96%	96%	95.2%	-0.8%	94.3%	1.0%	96.3%	95.2%	94.8%	97.3%
		CHO 1	М	90.7%	96%	96%	94.3%	-1.8%	88.0%	7.1%	95.9%	95.2%	89.0%	98.3%
		CHO 2	М	97.2%	96%	96%	98.3%	2.4%	96.3%	2.1%	99.3%	96.2%	96.5%	100.0%
		CHO 3	M	93.3%	96%	96%	99.3%	3.4%	92.9%	6.9%	98.4%	97.8%	100.0%	100.0%
		CHO 4	M	99.8%	96%	96%	100.0%	4.2%	99.6%	0.4%	100.0%	100.0%	100.0%	99.5%
		CHO 5	M	94.3%	96%	96%	89.6%	-6.7%	90.4%	-1.0%	84.2%	87.5%	92.6%	88.2%
		CHO 6	M	99.1%	96%	96%	99.2%	3.3%	99.1%	0.1%	95.7%	100.0%	100.0%	100.0%
		CHO 7 CHO 8	M	98.6% 90.1%	96% 96%	96% 96%	93.9% 86.6%	-2.1%	97.5% 91.4%	-3.6% -5.3%	100.0% 94.2%	99.2% 84.3%	100.0% 79.8%	<u>100.0%</u> 91.4%
		CHO 9	M	90.1%	96%	96%	96.7%		91.4%	-5.3%	94.2 %	98.4%	98.6%	99.2%
		010 9	IVI	93.376	90 /0	90 /6	90.7 /0	0.070	92.370	4.0 /0	90.9%	90.4 /0	90.076	99.270
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	м	3,723	3,484	3,484	3,845	6 10.4%	3,696	4.0%	3,921	3,799	4,041	3,845
		CHO 1	М	378	307	307	410	33.6%	386	6.2%	386	380	407	410
		CHO 2	М	469		443	499		503		500	501	501	499
		CHO 3	М	420	434	434	424	-2.3%	428	-0.9%	434	408	430	424
		CHO 4	М	718			740		748		735	745	756	740
		CHO 5	М	426		462	401		349		448	412	483	401
		CHO 6	М	232	267	267	287		247		272	280	293	287
		CHO 7	M	367	302		362		340		389	366	401	362
		CHO 8	M	421			386		369		406	368	414	386
		CHO 9	M	292	335	335	336	0.3%	326	3.1%	351	339	356	336

Pallia	tive Care	Reporting F	Period J	une 20	23			-	-					
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	· · · · · · · · · · · · · · · · · · ·	% Var YTD V SPLY	Mar	Apr	May	Jun
Childrens I	Palliative Care													
PAC37	No. of children in the care of the Clinical Nurse Co- ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	м	284	320	320	320	0.0%	300	6.7%	265	305	317	320
		CHO 1	М	42	41	41	43	4.9%	40	7.5%	30	41	45	43
		CHO 2	М	25	35	35	28			-20.0%	25	26	28	28
		CHO 3	М	21	40	40	23				24	24	20	23
		CHO 4	М	47			50				47	48	50	50
		CHO 5	М	28			29				29	28	28	29
		CHO 6	М	17							17	18	18	19
		CHO 7	M	40			40				38	40	43	40
		CHO 8	M	28			52		25		21	48	51	52
		CHO 9	М	36	34	34	36	5.9%	35	2.9%	34	32	34	36
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	м	77	60	60	62	3.3%	47	31.9%	67	60	56	62
		CHI Crumlin	M	60	46	46	31	-32.6%	35	-11.4%	53	41	31	31
		CHI Temple Street	М	17	14	14	31	121.4%	12	158.3%	14	19	25	31
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	м	141	100	100	163	63.0%	93	75.3%	175	146	157	163
PAC54	No. of admissions to Laura Lynn Childrens Childrens Hospice (during the reporting month)	National	м	505	456	217	308	41.9%	219	40.6%	58	56	56	55

Menta	I Health	Repor	ting Pe	riod Ju	ne 2023	8								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Community	y Adult													
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	м	88.0%	≥90%	≥90%	87.3%	-3.0%	88.5%	-1.4%	87.1%	88.6%	86.9%	87.4%
		CHO 1	М	96.6%	≥90%	≥90%	95.0%	5.6%	96.2%	-1.2%	92.1%	93.5%	95.8%	98.1%
		CHO 2	М	98.1%	≥90%	≥90%	99.1%	10.1%	97.4%		99.4%	99.7%	99.7%	98.0%
		CHO 3	M	90.4%	≥90%	≥90%	84.8%	-5.8%	92.8%	-8.6%	83.7%	86.0%	85.4%	86.7%
		CHO 4 CHO 5	M	91.1% 92.6%	≥90% ≥90%	≥90% ≥90%	92.2% 92.7%		91.3% 94.6%		92.2% 93.2%	91.2% 95.4%	93.6% 89.8%	<u>95.2%</u> 93.6%
		CHO 5 CHO 6	M	92.0%	≥90%	≥90% ≥90%	<u>92.7%</u> 85.3%	-5.2%	94.6%	-2.0%	93.2% 87.5%	95.4% 89.7%	<u>84.7%</u>	<u>93.6%</u> 84.3%
		CHO 7	M	81.6%	≥90%	≥90%	83.4%		82.9%	0.6%	83.0%	83.9%	87.4%	82.3%
		CHO 8	M	83.6%	≥90%	≥90%	85.5%	-5.0%	80.1%		87.8%	91.2%	81.3%	84.3%
		CHO 9	М	69.3%	≥90%	≥90%	66.3%	-26.3%	69.5%	-4.6%	63.8%	68.1%	67.0%	65.7%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adul Community Mental Health Team	t National	м	70.3%	≥75%	≥75%	69.1%	-7.9%	71.2%	-3.0%	69.2%	69.7%	68.5%	68.3%
		CHO 1	М	87.1%	≥75%	≥75%	83.7%	11.6%	87.0%	-3.8%	84.8%	80.7%	86.7%	84.2%
		CHO 2	М	87.8%	≥75%	≥75%	89.3%	19.0%	86.7%	3.0%	91.9%	85.6%	87.6%	87.4%
		CHO 3	М	64.6%	≥75%	≥75%	62.8%	-16.3%	66.2%		62.4%	63.6%	64.9%	63.1%
		CHO 4	М	67.7%	≥75%	≥75%	67.8%	-9.6%	68.6%	-1.2%	68.8%	68.3%	66.7%	69.5%
		CHO 5 CHO 6	M	74.9% 73.0%	≥75% ≥75%	≥75% ≥75%	<u>69.7%</u> 65.2%	-7.1%	76.2% 76.4%	-8.6% -14.7%	67.5% 65.2%	69.4% 71.2%	72.7% 63.0%	<u>69.9%</u> 61.8%
		CHO 7	M	67.1%	≥75%	≥75%	70.1%	-6.6%	70.4%	-14.7%	73.1%	63.6%	71.5%	68.9%
		CHO 8	M	61.6%	≥75%	≥75%	65.3%	-12.9%	61.0%	7.1%	64.9%	73.1%	61.0%	62.6%
		CHO 9	М	51.5%	≥75%	≥75%	48.7%		50.7%		45.2%	52.6%	48.3%	49.2%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	м	21.7%		≤22%	22.7%		21.1%		22.7%	22.8%	23.3%	23.4%
		CHO 1	M	10.2%	≤22%	<u>≤22%</u>	12.9%	-41.4%	10.0%	29.2%	8.9%	15.6%	10.5%	14.8%
		CHO 2 CHO 3	M	10.5% 30.8%	<u>≤22%</u> ≤22%	≤22% ≤22%	<u>9.9%</u> 28.3%	-55.0% 28.8%	10.9% 29.8%	-9.3% -4.9%	7.4% 27.5%	14.0% 27.1%	12.4% 26.9%	<u>10.6%</u> 30.2%
		CHO 4	M	27.2%	<u>≤22%</u>	<u>≤22%</u>	20.3 /0		29.0%		27.3%	25.6%	20.9%	27.5%
		CHO 5	M	21.9%		<u>≤22%</u>	26.9%		21.0%		29.9%	29.2%	21.4%	26.1%
		CHO 6	М	19.4%	≤22%	≤22%	24.2%	9.8%	20.5%	18.0%	25.9%	20.1%	26.0%	26.4%
		CHO 7	M	17.1%	≤22%	≤22%	16.7%	-23.9%	14.5%	15.8%	14.2%	23.4%	18.1%	16.6%
		CHO 8	M	26.7%	≤22%	<u>≤22%</u>	25.4%	15.5%	24.9%	2.0%	27.4%	21.2%	27.4%	27.8%
		CHO 9	М	29.7%	≤22%	≤22%	30.7%	39.7%	30.8%	-0.2%	32.5%	27.8%	33.0%	29.0%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	м	25,861	29,482	14,772	13,629	-7.7%	12,898	5.7%	2,557	2,051	2,488	2,150
		CHO 1	М	3,416		1,563	1,762		1,848		336	271	317	270
		CHO 2	М	3,397	3,657	1,833	1,737		1,671	3.9%	286	257	297	270
		CHO 3	M	1,795		1,251	1,047		865	21.0%	187	172	196	157
		CHO 4 CHO 5	M	4,141 2,433	3,964 2,789	1,987 1,398	2,166 1,265		2,050 1,202		418 267	303 201	363 253	330 184
		CHO 5 CHO 6	M	2,433	2,789	1,398	954		947		267	201	253	184
		CHO 7	M	2,017		1,440	1,521		1,372		338	219	267	236
		CHO 8	M	3,208	3,878	1,943	1,664		1,651	0.8%	304	234	337	249
		CHO 9	М	2,705	3,200	1,604	1,513	-5.7%	1,292	17.1%	255	247	284	267

Menta	l Health	Report	ting Per	riod Ju	ne 2023	}								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Adult Inpat		Level	riequency	Tear	Fuilleai	110	110	IGULA IID	TID SPLI	VOFLI	Mai	Арі	way	Jun
Audit inpat														
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	11,240	11,460	2,866	2,791	-2.6%	2,832	-1.4%	2,791			
		CHO 1	Q-1Q	1,302	1,376	345	303	-12.2%	325	-6.8%	303			
		CHO 2	Q-1Q	1,207	1,256	314	313		297		313			
		CHO 3	Q-1Q	846	846	212	200	-5.7%	222	-9.9%	200			
		CHO 4	Q-1Q	1,927	1,917	479	517	7.9%	502	3.0%	517			
		CHO 5	Q-1Q	1,192		330	305		321	-5.0%	305			
		CHO 6	Q-1Q	799	803	200	214	7.0%	181		214			
		CHO 7	Q-1Q	1,132		294	270		293		270			
		CHO 8	Q-1Q	1,301	1,293	323	298		315		298			
		CHO 9	Q-1Q	1,534	1,474	369	371	0.5%	376	-1.3%	371			
Psychiatry	of Later Life													
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	м	93.0%		≥98%	91.5%		93.9%		91.8%	91.4%	92.8%	91.1%
		CHO 1	М	96.1%	≥98%	≥98%	97.1%	-0.9%	93.6%	3.8%	99.0%	100.0%	98.7%	88.2%
		CHO 2	М	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.4%	≥98%	≥98%	97.1%	-1.0%	97.7%	-0.6%	97.3%	100.0%	96.6%	100.0%
		CHO 4	M	81.5%	≥98%	≥98%	74.2%		85.3%	-13.1%	61.3%	82.5%	72.2%	70.0%
		CHO 5	M	97.5%	≥98%	≥98%	97.2%	-0.8%	99.2%	-2.0%	95.2%	98.9%	98.3%	99.0%
		CHO 6	M	95.7%		≥98%	96.7%		96.3%	0.3%	97.7%	100.0%	98.9%	94.0%
		CHO 7	M	75.6%	≥98%	≥98%	61.9%	-36.9%	82.0%	-24.5%	72.1%	54.8%	57.9%	67.9%
		CHO 8	M	89.7%	≥98%	≥98%	88.3%	-9.9%	91.1%	-3.2%	92.2%	78.9%	86.3%	90.7%
		CHO 9	М	82.2%	≥98%	≥98%	80.3%	-18.1%	84.4%	-4.9%	72.1%	88.5%	83.1%	84.2%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	м	90.3%	≥95%	≥95%	89.2%	-6.1%	90.8%	-1.8%	89.2%	88.9%	91.3%	89.0%
		CHO 1	М	94.3%	≥95%	≥95%	96.7%	1.8%	92.2%	4.8%	99.0%	96.7%	98.7%	88.2%
		CHO 2	M	98.7%	≥95%	≥95%	96.9%	2.0%	98.4%	-1.5%	93.9%	99.1%	99.1%	97.0%
		CHO 3	M	93.0%	≥95%	≥95%	95.3%	0.3%	94.6%	0.7%	97.3%	94.9%	95.5%	96.6%
		CHO 4	М	80.0%	≥95%	≥95%	70.8%	-25.5%	84.2%	-15.9%	61.3%	80.0%	66.7%	70.0%
		CHO 5	М	96.7%	≥95%	≥95%	96.5%	1.5%	99.0%	-2.6%	93.1%	98.9%	97.5%	99.0%
		CHO 6	М	91.3%	≥95%	≥95%	94.0%	-1.0%	91.1%	3.2%	92.0%	100.0%	98.9%	91.6%
		CHO 7	M	74.4%	≥95%	≥95%	59.7%	-37.1%	79.9%	-25.2%	69.8%	47.6%	57.9%	67.9%
		CHO 8	M	84.6%	≥95%	≥95%	86.1%	-9.4%	84.0%	2.5%	92.2%	78.9%	85.0%	86.0%
		CHO 9	M	77.7%	≥95%	≥95%	75.0%	-21.1%	78.3%	-4.3%	67.2%	80.3%	77.5%	80.7%
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	м	3.1%		≤3%	2.9%		3.5%		2.8%	3.3%	2.1%	3.1%
		CHO 1	M	2.4%	≤3%	≤3%	0.6%		2.3%	-73.3%	0.0%	3.3%	0.0%	1.2%
		CHO 2	M	1.3%	≤3%	≤3%	3.1%		1.6%	92.2%	6.1%	0.9%	0.9%	3.0%
		CHO 3	M	3.4%	≤3%	≤3%	1.8%	-41.1%	3.1%		0.0%	5.1%	1.1%	3.4%
		CHO 4	M	2.8%		≤3%	3.8%	27.6%	2.9%	30.1%	0.0%	5.0%	5.6%	0.0%
		CHO 5	M	0.8%	≤3%	≤3%	0.9%		0.2%		2.8%	0.0%	0.8%	0.0%
		CHO 6	M	4.9%	≤3%	≤3%	3.5%	18.3%	5.5%	-35.3%	5.7%	0.0%	0.0%	3.6%
		CHO 7	M	2.0%	≤3%	≤3%	5.5%		3.1%		4.7%	14.3%	0.0%	1.8%
		CHO 8	M	5.7%		≤3%	2.8%	-7.2%	7.7%		0.0%	1.1%	2.5%	5.8%
		CHO 9	M	5.4%	≤3%	≤3%	6.7%	124.4%	6.7%	1.0%	4.9%	8.2%	9.0%	8.8%

Menta	al Health	Repor	ting Per	riod Ju	ne 2023	}								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	м	7,903	9,883	4,950	3,947	-20.3%	3,920	0.7%	696	595	695	619
		CHO 1	М	1,013	1,174	587	478	-18.6%	502	-4.8%	97	59	75	84
		CHO 2	м	1,259	1,310		589		605	-2.6%	93	107	112	64
		СНО 3	М	972	1,091	546	500	-8.4%	501	-0.2%	75	56	88	84
		CHO 4	M	490	681	342			264	-23.9%	31	38	34	20
		CHO 5	M	1,273	1,302		644		620	3.9%	141	92	117	99
		CHO 6	M	822	863				362		83	62	91	80
		CHO 7	М	386	869	436	223	-48.9%	188	18.6%	41	36	19	55
		CHO 8	М	1,039	1,631	817	489		542	-9.8%	77	89	78	81
		CHO 9	М	649	962	482	388	-19.5%	336	15.5%	58	56	81	52
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute	National	м	91.6%	>85%	>85%	95.1%	11.9%	91.3%	4.2%	95.8%	85.7%	100.0%	100.0%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	м	98.6%	>95%	>95%	98.9%	4.1%	98.8%	0.1%	99.2%	96.2%	99.3%	100.0%
		CHO 1	М	95.7%	>95%	>95%	100.0%	5.3%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 2	М	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	М	98.1%	>95%	>95%	100.0%		96.9%	3.2%	100.0%	100.0%	100.0%	100.0%
		CHO 4	М	99.1%	>95%		99.6%		98.5%	1.1%	100.0%	100.0%	100.0%	100.0%
		CHO 5	М	94.3%	>95%	>95%	89.2%		96.7%	-7.8%	89.9%	66.7%	89.2%	100.0%
		CHO 6	M	100.0%	>95%	>95%	98.6%		100.0%	-1.4%	100.0%	87.8%	100.0%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8 CHO 9	M M	<u>100.0%</u> 96.6%	>95% >95%	>95% >95%	100.0% 99.2%	5.3% 4.4%	<u>100.0%</u> 95.5%	0.0% 3.9%	100.0% 100.0%	100.0% 100.0%	100.0% 100.0%	<u>100.0%</u> 100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent	National	м	66.6%	≥80%	≥80%	60.8%	-24.0%	71.0%	-14.4%	60.2%	56.5%	56.5%	61.7%
	Community Mental Health Teams												10.00/	
		CHO 1	M	63.7%	≥80%	≥80%	55.1%		66.9%	-17.7%	62.9%	45.1%	46.6%	49.6%
		CHO 2	M	83.1%	≥80%	≥80%	79.0%		90.7%	-12.9%	84.5%	67.0%	84.0%	72.6%
		CHO 3 CHO 4	M	80.2% 59.2%	≥80% ≥80%	≥80% ≥80%	80.4% 49.7%		80.2% 61.5%	0.3%	92.9% 54.8%	86.2% 46.7%	76.8% 42.7%	<u>87.5%</u> 41.3%
		CHO 4 CHO 5	M	<u> </u>	<u>≥80%</u> ≥80%	≥80% ≥80%	49.7%	-37.9%	64.4%	-19.2%	54.8% 32.5%	46.7%	42.7%	<u>41.3%</u> 65.4%
		CHO 5 CHO 6	M	66.2%	≥80%	≥80%	59.3%		70.3%	-33.0%	57.4%	63.7%	52.5%	55.6%
		CHO 7	M	69.0%	≥80%		72.0%		70.3%	-15.0%	66.9%	69.5%	73.5%	77.2%
		CHO 8	M	65.2%	<u>≥80%</u>	≥80%	68.0%		67.2%	1.4 %	69.7%	69.6%	59.6%	64.4%
		CHO 9	M	58.7%	≥80%	≥80%	58.3%	-27.1%	66.4%	-12.2%	67.9%	57.0%	34.2%	40.0%
				00.170	_20070		00.07	,0	00.170		0.1070	0	0	

Menta	l Health	Report	ting Pe	riod Ju	ne 2023	6								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	м	63.0%	≥78%	≥78%	57.3%	-26.6%	67.0%	-14.5%	56.9%	53.7%	53.4%	55.6%
		CHO 1	М	60.1%	≥78%	≥78%	53.1%	-31.9%	63.0%	-15.6%	59.0%	42.9%	46.6%	46.9%
		CHO 2	М	78.0%	≥78%	≥78%	73.8%	-5.4%	84.6%	-12.7%	79.1%	64.8%	75.0%	61.9%
		CHO 3	M	79.2%	≥78%	≥78%	78.3%		79.4%		88.9%	83.0%	74.2%	87.5%
		CHO 4	M	55.8%	≥78%	≥78%	47.8%		57.8%	-17.2%	51.0%	43.5%	41.9%	38.5%
		CHO 5 CHO 6	M	54.4% 63.2%	≥78% ≥78%	≥78% ≥78%	40.5% 55.9%		59.9% 66.8%	-32.4% -16.4%	31.0% 55.6%	33.6% 56.9%	45.0% 50.0%	<u>51.9%</u> 52.4%
		CHO 6 CHO 7	M	65.0%	≥78%	≥78% ≥78%	<u> </u>	-20.4%	66.8%	-10.4%	55.6% 61.0%	64.8%	70.1%	<u> </u>
		CHO 7 CHO 8	M	60.0%	≥78%	≥78%	61.1%		62.4%		64.3%	64.9%	53.1%	55.0%
		CHO 9	M	54.1%	≥78%	≥78%	56.4%				67.9%	57.0%	34.2%	40.0%
MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	м	6.6%	≤10%	≤10%	5.8%	-41.6%	6.7%	-12.2%	4.7%	6.2%	5.8%	9.4%
		CHO 1	М	8.1%	≤10%	≤10%	7.7%	-22.8%	10.3%	-24.7%	8.6%	14.3%	5.1%	8.0%
		CHO 2	M	6.0%	≤10%	≤10%	6.3%		6.5%	-2.7%	5.5%	7.7%	9.0%	11.9%
		CHO 3	М	1.2%	≤10%	≤10%	2.5%		0.8%	221.9%	4.0%	4.3%	4.0%	0.0%
		CHO 4	М	7.4%	≤10%	≤10%	7.0%		6.5%	8.0%	8.7%	7.6%	6.5%	12.5%
		CHO 5	М	3.4%	≤10%	≤10%	2.8%	-71.6%	5.4%	-47.1%	1.4%	0.4%	4.0%	13.5%
		CHO 6	M	5.1%	≤10%	≤10%	5.1%		4.5%	11.6%	2.8%	9.8%	4.2%	4.8%
		CHO 7	M	7.0%	≤10%	<u>≤10%</u>	7.6%		7.2%		7.6%	9.5%	5.1%	10.9%
		CHO 8 CHO 9	M	11.1% 10.0%	≤10% ≤10%	≤10% ≤10%	<u>11.0%</u> 3.2%		9.8% 9.4%	12.5% -66.1%	8.1% 0.0%	9.5% 0.0%	12.2% 0.0%	<u>13.1%</u> 8.6%
	% of accepted referrals / re-referrals offered first		IVI	10.0%	≤10%	\$10%	3.270	-00.1%	9.4 70	-00.1%	0.0%	0.0%	0.0%	0.070
MH72	appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	м	95.5%	≥95%	≥95%	91.8%		96.5%		93.4%	89.7%	89.6%	92.0%
		CHO 1	М	93.6%	≥95%	≥95%	91.4%		97.0%	-5.7%	87.5%	79.5%	91.1%	97.1%
		CHO 2	М	99.4%	≥95%	≥95%	98.3%	3.4%	100.0%	-1.7%	99.0%	100.0%	100.0%	94.6%
		CHO 3	M	93.3%	≥95%	≥95%	92.0%		92.7%	-0.7%	99.2%	97.8%	86.2%	100.0%
		CHO 4 CHO 5	M	86.4% 98.7%	≥95% >05%	≥95%	<u>75.3%</u> 89.1%		86.3%	-12.8% -10.8%	83.2% 90.3%	63.5% 85.3%	72.4% 85.4%	72.5%
		CHO 5 CHO 6	M	98.6%	≥95% ≥95%	≥95% ≥95%	93.0%		99.9% 99.0%	-10.8%	90.3%	05.3% 96.7%	88.7%	<u>92.2%</u> 89.0%
		CHO 7	M	98.3%	≥95%	≥95%	97.6%	2.8%	99.5%	-1.8%	99.1%	96.8%	99.1%	97.8%
		CHO 8	M	96.1%	≥95%	≥95%	95.4%	0.4%	95.9%	-0.5%	96.5%	96.1%	95.7%	89.9%
		CHO 9	M	89.9%	≥95%	≥95%	96.9%	2.0%	94.7%	2.4%	96.2%	93.0%	100.0%	98.4%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	м	92.7%	≥90%	≥90%	94.1%	4.6%	91.4%	3.0%	91.3%	96.0%	96.9%	99.3%
		CHO 1	М	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	98.0%	≥90%	≥90%	100.0%				100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	М	70.2%	≥90%	≥90%	81.6%		64.1%	27.3%	81.8%	83.3%	100.0%	100.0%
		CHO 5	М	78.0%	≥90%	≥90%	89.1%				95.2%	94.1%	87.1%	94.1%
		CHO 6	M	100.0%	≥90%	≥90%	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	≥90%	≥90%	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8 CHO 9	M	97.9% 100.0%	≥90% ≥90%	≥90% ≥90%	<u>100.0%</u> 73.7%	<u>11.1%</u> -18.1%	97.1% 100.0%	3.0%	100.0% 48.6%	100.0% 76.5%	100.0% 100.0%	<u>100.0%</u> 100.0%
			N/I	1 100/2				1 1 2 1 1/2						100.0%

Menta	l Health	Report	ting Pei	riod Ju	ne 2023	•								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	м	21,761	21,224	10,636	12,209	14.8%	11,323	7.8%	2,439	1,830	2,231	1,679
		CHO 1	М	1,761	1,708	856	986	15.2%	926	6.5%	203	146	177	126
		CHO 2	М	1.920	1,782	893	1.026	14.9%	1.016	1.0%	237	156	165	138
		CHO 3	М	2,029	1,992	998	1,331	33.4%	976	36.4%	276	199	240	173
		CHO 4	М	2,776	2,746		1,384	0.5%	1,448	-4.4%	267	227	264	194
		CHO 5	М	2,038	1,890	947	1,253	32.3%	1,002	25.0%	239	177	267	161
		CHO 6	М	2,648	2,553	1,279	1,516	18.5%	1,372	10.5%	278	216	304	199
		CHO 7	М	2,883	2,888	1,447	1,733	19.8%	1,565	10.7%	337	288	322	286
		CHO 8	М	3,840	3,665	1,836	2,234	21.7%	1,994	12.0%	404	334	407	307
		CHO 9	М	1,866	2,000	1,003	746	-25.6%	1,024	-27.1%	198	87	85	95
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	М	10,957	12,635	6,335	6,451	1.8%	5,417	19.1%	1,246	1,035	1,313	866
		CHO 1	М	861	1,017	510	514	0.8%	429		96	78	112	104
		CHO 2	М	1,057	1,062	532	518	-2.6%	575	-9.9%	104	84	91	74
		CHO 3	М	1,266	1,187	595	727		627	15.9%	121	90	145	96
		CHO 4	М	968	1,635	820	558				95	85	116	91
		CHO 5	М	1,858	1,126		1,504				340	273	363	90
		CHO 6	М	1,107	1,519		600		610		105	92	115	118
		CHO 7	М	1,262	1,718	861	595	-30.9%	738	-19.4%	109	95	111	90
		CHO 8	М	1,815	2,182	1,095	980		905		170	152	187	139
		CHO 9	М	763	1,189	597	455	-23.8%	318	43.1%	106	86	73	64

CAMHS V	Vaiting I	List		Report	ting Pe	riod Ju	ine 202	23													
Total no. to be s	seen or waitin CAMHS	g to be s	seen by	<u><</u> 3 m	onths	>3- <u><</u> 6 r	nonths	>6- <u><</u> 9 r	nonths	>9- <u><</u> 12 m	onths	>12- <u><</u> 15 r	nonths	>15- <u><</u> 18	months	> 18 m	onths	Mar	Apr	May	Jun
	Total	waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	IVICI	ЧЧ	way	Jun
National Total	4,361		4,294	1,734	39.8%	1,047	24.0%	558	12.8%	322	7.4%	284	6.5%	171	3.9%	245	5.6%	4,548	4,572	4,656	4,36
CHO 1	367	8.4%	417	172	46.9%	95	25.9%	56	15.3%	35	9.5%	8	2.2%	0	0.0%	1	0.3%	483	465	434	36
CHO 2	288	6.6%	293	122	42.4%	75	26.0%	34	11.8%	19	6.6%	20	6.9%	18	6.3%	0	0.0%	312	277	328	28
CHO 3	355	8.1%	402	127	35.8%	72	20.3%	45	12.7%	31	8.7%	33	9.3%	24	6.8%	23	6.5%	336	351	348	35
CHO 4	976	22.4%	862	226	23.2%	169	17.3%	121	12.4%	95	9.7%	104	10.7%	74	7.6%	187	19.2%	882	951	1,000	97
CHO 5	302	6.9%	346	108	35.8%	79	26.2%	47	15.6%	30	9.9%	19	6.3%	17	5.6%	2	0.7%	322	333	332	30
CHO 6	745	17.1%	580	374	50.2%	200	26.8%	95	12.8%	40	5.4%	36	4.8%	0	0.0%	0	0.0%	766	768	794	74
CHO 7	482	11.1%	356	236	49.0%	139	28.8%	41	8.5%	17	3.5%	17	3.5%	18	3.7%	14	2.9%	451	433	446	48
CHO 8	656	15.0%	648	286	43.6%	137	20.9%	93	14.2%	55	8.4%	47	7.2%	20	3.0%	18	2.7%	745	749	737	65
CHO 9	190	4.4%	390	83	43.7%	81	42.6%	26	13.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	251	245	237	19

Older	Persons	Report	ting Pe	riod Ju	ne 2023	3		_						
		Reporting	Reporting	Outturn Previous	Target/EA	Target/EA	Activity	% Var YTD V	Activity	% Var YTD		•		1
KPI No. Quality	Performance Activity / KPI	Level	Frequency	Year	Full Year	YTD	YTD	Tgt/EA YTD	YID SPLY	V SPLY	Mar	Apr	Мау	Jun
OP47	% compliance with regulations following HIQA Inspection of HSE direct-provided Older Persons' Residential Services	National	Q-2Q	86.0%	80%	80%	88.2%	10.2%	86.0%	2.6%				
Home Sup														
OP53	No. of home support hours provided (excluding provision	National	м	20,792,772	23,900,000	11,828,272	10,548,049	-10.8%	10,173,775	3.7%	1,773,743	1,729,775	1,812,242	1,825,043
		CHO 1	М	2,286,603	2,625,000	1,301,713	1,199,639	-7.8%	1,097,162	9.3%	200,612	196,005	209,837	207,566
		CHO 2	М	2,284,610		1,304,192	1,084,637		1,138,980	-4.8%	191,107	169,396	187,624	186,598
		CHO 3	M	1,879,520		1,068,643	936,623		932,932	0.4%	159,606	152,169	165,255	157,380
		CHO 4 CHO 5	M	2,774,503 2,061,505	3,300,000 2,350,000	1,612,927	<u>1,316,772</u> 951,046		1,373,090 1,015,069	-4.1% -6.3%	215,646 162,559	216,743 156,136	227,168 160,904	<u>227,627</u> 157,615
		CHO 5 CHO 6	M	1,625,088			951,046		789,800	-6.3% 16.4%	162,559	149,010	152,941	157,615
		CHO 7	M	2,237,291			1,170,897		1,102,101	6.2%	178,551	196,971	196,215	213,009
		CHO 8	М	2,376,217			1,255,007		1,142,626	9.8%	211,321	201,675	213,442	220,857
		CHO 9	М	3,267,436	3,680,000	1,824,877	1,714,130	-6.1%	1,582,015	8.4%	293,663	291,670	298,855	299,332
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	м	56,162	55,910	55,910	53,579	-4.2%	55,767	-3.9%	56,920	56,850	54,710	53,579
		CHO 1	М	4,561	4,600	4,600	4,823	4.8%	4,497	7.2%	4,768	4,806	4,844	4,823
		CHO 2	M	6,390	6,500	6,500	6,374		6,584	-3.2%	6,358	6,339	6,367	6,374
		CHO 3	M	4,952					4,791	3.1%	4,916	4,903	4,937	4,941
		CHO 4 CHO 5	M	9,313 6,587	8,573 6,806		7,389 5,517		9,137 6,600	-19.1% -16.4%	9,400 6,706	9,452 6,727	7,261 6,812	<u>7,389</u> 5,517
		CHO 5 CHO 6	M	3,903	3,891	3,891	3,876		3,941	-1.6%	4,220	4,188	3,952	3,876
		CHO 7	M	6,606		6,567	6,660		6,388	4.3%	6,568	6,528	6,539	6,660
		CHO 8	М	6,751	6,731	6,731	7,079		6,410	10.4%	6,989	6,948	7,000	7,079
		CHO 9	M	7,099	7,316	7,316	6,920	-5.4%	7,419	-6.7%	6,995	6,959	6,998	6,920
OP4	Home Care Packages Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	м	80	235	235	77	-67.2%	92	-16.3%	79	80	78	77
		CHO 1	М	3			3		5	-40.0%	3	3	3	3
		CHO 2	M	13			11		16		13	13	12	11
		CHO 3	M	8			7		9		7	7	7	7
		CHO 4	M	12			11		12		11	11	11	11
		CHO 5 CHO 6	M	1			1		1	0.0%	1	1	1	1
		CHO 0 CHO 7	M	11			g		11		10	10	9	9
		CHO 8	M	6			7		9		6	6	6	7
		CHO 9	М	23			25		25	0.0%	25	26	26	25
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	м	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
	1	CHO 1	М	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	М	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	М	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%		100%	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6 CHO 7	M	100.0% 100.0%	<u>100%</u> 100%	<u>100%</u> 100%	<u>100.0%</u> 100.0%		<u>100.0%</u> 100.0%	0.0%	<u>100.0%</u> 100.0%	<u>100.0%</u> 100.0%	<u>100.0%</u> 100.0%	<u>100.0%</u> 100.0%
		CHO 7 CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%			100.0%			0.0%	100.0%	100.0%	100.0%	100.0%
	1							0.070		0.070				

Olde	r Persons	Repor	ting Pe	riod Ju	ne 2023	3								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
OP51	No. of home support hours provided from Intensive Home Care Packages	National	м	219,678	360,000	178,522	100,686	-43.6%	115,165	-12.6%	17,100	16,970	17,477	16,820
		CHO 1	М	29,343			11,210		15,512	-27.7%	1.949	1,852	1.916	1,852
		CHO 2	M	16,045			7,256		8,309		1,272	1,200	1,195	1,192
		CHO 3	М	10,203			4,701		5,407		772	727	765	785
		CHO 4	M	25,878			10,181		13,479	-24.5%	1,703	1,673	1,753	1,739
		CHO 5 CHO 6	M	1,623 10,492			460 4.164		1,119 5.959	-58.9% -30.1%	84 719	44 689	88 712	84 689
		CHO 6 CHO 7	M	25,009			4,164		5,959	-30.1%	1,931	2,019	1,820	1,874
		CHO 8	M	19,744			8.461		11.277		1,557	1,507	1,598	1,074
		CHO 9	M	81,341			42,550		41,823	1.7%	7,115	7,259	7,631	7,161
NHSS											1 -			
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	м	22,769	22,712	22,684	22,772	0.4%	22,159	2.8%	22,326	22,434	22,630	22,772
		CHO 1	М	1,966			1,969		1,928	2.1%	1,919	1,948	1,977	1,969
		CHO 2	М	2,441			2,434		2,384		2,394	2,388	2,438	2,434
		CHO 3	M	2,030			2,042		1,991	2.6%	2,008	2,022	2,040	2,042
		CHO 4	M	3,473			3,427		3,392 2,382	1.0% 4.7%	3,388 2,414	3,420	3,413 2,461	<u>3,427</u> 2,494
		CHO 5 CHO 6	M	2,489 1,972			<u>2,494</u> 1,950		2,382	4.7%	2,414 1,938	2,428 1,926	2,461	<u>2,494</u> 1,950
		CHO 0 CHO 7	M	2,822			2,829		2,745		2,772	2,776	2,788	2,829
		CHO 8	M	2,912			2,895		2,810		2,849	2,861	2,871	2,895
		CHO 9	М	2,664			2,732		2,596	5.2%	2,644	2,665	2,696	2,732
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	м	15.6%	15%	15%	16.1%	7.4%	15.1%	6.8%	15.6%	15.4%	15.8%	16.1%
		CHO 1	М	4.2%			5.0%		4.1%	22.8%	4.6%	4.9%	5.0%	5.0%
		CHO 2	М	9.7%			10.1%		9.5%	5.7%	9.8%	9.7%	10.1%	10.1%
		CHO 3	М	10.6%			10.7%		10.7%	0.2%	10.1%	9.9%	10.4%	10.7%
		CHO 4	М	12.3%			12.4%		12.7%	-2.3%	12.0%	12.0%	12.4%	12.4%
		CHO 5	M	11.8%			12.7%		10.8%	17.4%	12.1%	12.3%	12.7%	12.7%
		CHO 6	M	26.4% 24.2%			<u>26.1%</u> 24.5%		26.1%	0.3%	26.8%	25.4% 23.7%	25.3% 24.0%	<u>26.1%</u> 24.5%
		CHO 7 CHO 8	M	13.4%			<u>24.5%</u> 14.3%	+	<u>23.0%</u> 13.0%	10.5%	<u>24.1%</u> 13.7%	13.5%	24.0% 13.9%	<u>24.5%</u> 14.3%
		CHO 9	M	26.2%			27.5%		24.7%	11.1%	26.1%	26.1%	26.8%	27.5%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	м	83.5%	90%	90%	84.9%	-5.7%	83.6%	1.5%	83.0%	83.5%	81.1%	84.9%
		CHO 1	M	72.1%			69.1%		92.7%	-25.5%	87.7%	67.5%	98.5%	69.1%
		CHO 2 CHO 3	M	72.7% 72.8%			<u>79.3%</u> 81.8%		<u>84.4%</u> 87.7%	-6.0% -6.7%	101.9% 80.0%	85.1% 76.9%	95.2% 78.7%	<u>79.3%</u> 81.8%
		CHO 3 CHO 4	M	83.6%			98.2%	<u> </u>	90.6%	-0.7%	80.0%	76.9% 87.0%	83.5%	98.2%
		CHO 4 CHO 5	M	103.7%			84.5%		62.7%	34.6%	85.5%	73.2%	79.5%	84.5%
		CHO 6	M	65.6%			85.5%		84.1%	1.6%	60.6%	90.3%	77.5%	85.5%
		CHO 7	M	104.2%			93.0%		95.7%	-2.8%	89.3%	84.0%	77.7%	93.0%
		CHO 8	М	91.8%			88.5%		102.1%	-13.3%	96.1%	83.2%	80.5%	88.5%
		CHO 9	М	82.5%			77.1%		59.8%	28.9%	69.3%	105.9%	67.6%	77.1%

Older	r Persons	Repor	ting Pe	riod Ju	ne 2023	3								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	м	3.3%	≤3.5%	≤3.5%	3.4%	-2.3%	3.3%	3.9%	3.3%	3.4%	3.4%	3.4%
		CHO 1	М	3.1%			3.2%		3.1%	3.4%	3.1%	3.1%	3.1%	3.2%
		CHO 2	М	3.3%			3.4%		3.3%	1.9%	3.3%	3.3%	3.4%	3.4%
		CHO 3	М	3.3%			3.5%		3.3%	5.2%	3.4%	3.4%	3.5%	3.5%
		CHO 4	M	3.3%			3.3%	-	3.3%	1.2%	3.2%	3.3%	3.3%	3.3%
		CHO 5 CHO 6	M	3.1% 3.3%			<u>3.2%</u> 3.4%		<u>3.0%</u> 3.3%	5.4% 3.5%	3.1% 3.3%	3.1% 3.3%	3.1% 3.4%	<u>3.2%</u> 3.4%
		CHO 7	M	3.4%						4.6%	3.4%	3.4%	3.5%	3.5%
		CHO 8	M	3.6%			<u>3.5%</u> 3.7%		<u>3.3%</u> 3.5%	4.1%	3.6%	3.6%	3.6%	3.5% 3.7%
		CHO 9	М	3.5%			3.7%		3.4%	6.5%	3.5%	3.6%	3.6%	3.7%
Public Be	ds													
OP12	No. of NHSS beds in public long stay units	National	м	4,432	4,501	4,501	4,466	-0.8%	4,488	-0.5%	4,463	4,490	4,461	4,466
		CHO 1	М	446	503	503	489	-2.8%	458	6.8%	486	489	489	489
		CHO 2	М	495	529		497		520		485	490	494	497
		CHO 3	М	330	303	303	333		330		331	331	332	333
		CHO 4	M	896	912		906		904		912	916	906	906
		CHO 5	M	466			473		468		455	469	469	473
		CHO 6	M	326		357	304		326		326	326	304	304
		CHO 7 CHO 8	M	564 538	576 522	576 522	559 536		566 543		565 534	564 536	562 536	559 536
		CHO 9	M	371			369		373		369	369	369	369
OP13	No. of short stay beds in public units	National	м	1,504	2,182	1,729	1,712	-1.0%	1,453	17.8%	1,709	1,714	1,712	1,712
		CHO 1	М	234	290	290	280	-3.4%	248	12.9%	288	281	280	280
		CHO 2	M	173	243		183		155		181	183	183	183
		CHO 3	М	124	203	136	156	14.7%	133		156	156	156	156
		CHO 4	M	165		220	232	5.5%	137		232	232	232	232
		CHO 5	M	219		225	219		214		219	219	219	219
		CHO 6 CHO 7	M	134 145	200 210		<u>170</u> 154		129 145		171 150	171 154	170 154	<u>170</u> 154
		CHO 7 CHO 8	M	32			42		30		36	42	42	42
		CHO 9	M	278	320		276	-4.8%	262		276	276	276	276
OP57	% occupancy of short stay beds	National	м	70.8%	90%	90%	81.2%	-9.8%	67.7%	19.9%	83.2%	81.9%	79.9%	81.2%
		CHO 1	М	75.6%	90%	90%	84.8%	-5.7%	66.5%	27.5%	85.5%	87.7%	84.0%	84.8%
		CHO 2	M	72.3%	90%	90%	71.4%		74.2%	-3.7%	74.0%	69.1%	67.2%	71.4%
		CHO 3	M	67.7%	90%	90%	72.4%	-19.5%	60.2%	20.4%	76.8%	75.4%	73.2%	72.4%
		CHO 4	M	70.9%	90%	90%	84.5%	-6.1%	76.6%	10.2%	73.6%	85.1%	74.1%	84.5%
		CHO 5 CHO 6	M	72.6% 66.4%	90% 90%	90% 90%	<u>82.2%</u> 70.1%	<u>-8.6%</u> -22.1%	75.2% 69.8%	9.3% 0.5%	<u>88.8%</u> 81.3%	85.0% 75.4%	79.9% 70.9%	<u>82.2%</u> 70.1%
		CHO 6 CHO 7	M	73.1%	90%	90%	93.8%	4.2%	29.0%	223.8%	95.8%	75.4% 82.5%	93.1%	93.8%
		CHO 8	M	56.3%	90%	90%	73.5%		56.7%		72.4%	71.4%	64.7%	73.5%
		CHO 9	M	68.3%	90%	90%	85.5%		79.8%	7.2%	87.3%	87.7%	89.9%	85.5%

Older	Persons	Repor	ting Pe	riod Ju	ne 2023	3								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Transition	al Care Beds													
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,214	916	916	1,685	6 84.0%	1,307	28.9%	1,740	1,711	1,685	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,472	8,637	3,118	4,904	57.3%	3,884	26.3%	1,048	807	921	
InterRAI Ir	eland Assessment							1						
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	м	3,006	18,100	6,160	1,536	-75.1%	1,523	0.9%	277	194	269	254
		CHO 1	м	0	2,000	710	10	-98.6%	0		0	2	0	8
		CHO 2	M	1,124			669			24.3%	118	85	126	107
		CHO 3	М	0	2,000		0				0	0	0	0
		CHO 4	M	239							16	19	13	26
		CHO 5	M	0	_,			-99.9%			0	0	0	1
		CHO 6	M	0	2,000						0	0	0	0
		CHO 7 CHO 8	M	328 962									6 100	1 96
		CHO 8 CHO 9	M	353								14	24	96

Disab	oility Services	Repor	ting Pe	riod Ju	ne 2023	3								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Quality								5			-			
DIS60	% of compliance with regulations following HIQA inspection of disability residential services	National	Q-2Q	90.3%	80%	80%	89.2%	11.5%	90.3%	-1.2%				
Disability	Act													
DIS1	No. of requests for assessments of need received for children	National	Q	6,755	6,555	3,285	4,258	3 29.6%	3,401	25.2%	2,034			2,224
		CHO 1	Q	455	399	200	210	5.0%	201	4.5%	118			92
		CHO 2	Q	197		92	164		97		78			86
		CHO 3	Q	395	441	222	123		269		63			60
		CHO 4	Q Q	683 341	667 327	335 164	<u>514</u> 190		319 157		253 113			261 77
		CHO 5 CHO 6	Q	495		231	480		215		113			282
		CHO 7	Q	1.745	1,759	880	1.028		935		497			531
		CHO 8	Q	916	848	425	744		447		343			401
		CHO 9	Q	1,528	1,471	736	805	5 9.4%	761	5.8%	371			434
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	24.5%	100%	100%	15.6%	-84.4%	22.4%	-30.1%	18.6%			13.7%
		CHO 1	Q	60.2%	100%	100%	12.4%	-87.6%	93.5%	-86.7%	11.2%			13.5%
		CHO 2	Q	38.4%	100%	100%	22.4%		36.1%	-38.0%	29.7%			13.3%
		CHO 3	Q	27.2%	100%	100%	3.3%	-96.7%	27.9%	-88.1%	14.3%			0.0%
		CHO 4	Q	21.6%	100%	100%	20.2%		23.7%	-14.7%	27.7%			15.1%
		CHO 5	Q	32.8%	100%	100%	36.4%		26.0%	39.9%	0.0%			44.4%
		CHO 6 CHO 7	QQ	41.3% 9.8%	100% 100%	100% 100%	<u>5.0%</u> 0.0%		25.0% 10.0%	-80.2% -100.0%	5.6% 0.0%			4.7%
		CHO 7 CHO 8	Q	35.2%	100%	100%	28.9%	-71.1%	31.3%	-7.6%	24.4%			32.8%
		CHO 9	Q	15.8%	100%	100%	0.0%		17.0%	-100.0%	0.0%			0.0%
Personalis	sed Budgets													
DIS111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects.	National	Q	130	45	23	204	787.0%	124	64.5%	89			115
Residentia	al Places													
DIS108	No. of residential places for people with a disability (including new planned places)	National	м	8,283	8,305	8,305	8,314	0.1%	8,181	1.6%	8,330	8,296	8,306	8,314
		CHO 1	М	695	700	700	690	-1.4%	695	-0.7%	696	698	693	690
		CHO 2	М	900	893	893	866	-3.0%	876	-1.1%	904	860	863	866
		CHO 3	М	802	848	848	809		838		805	808	807	809
		CHO 4	M	1,114	1,101		1,117		1,066		1,109	1,113	1,117	1,117
		CHO 5	M	914 545	920 551	920 551	909 550		912 537		914 546	913 546	912 549	<u>909</u> 550
		CHO 6 CHO 7	M	545			1,181		1,133		546 1,172	546 1,175	549 1,177	550 1,181
		CHO 8	M	916			932		917		926	926	931	932
		CHO 9	M	1,253			1,260		1,207		1,258	1,257	1,257	1,260

Disat	bility Services	Report	ting Pe	riod Ju	ne 2023	3								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Emergend	cy Places													
DIS102	No. of new emergency places provided to people with a Disability	National	м	103	43	22	64	190.9%	41	56.1%	14	11	11	10
DIS109	No of in home respite supports for emergency cases	National	м	439	447	440	424	-3.6%	421	0.7%	0	2	0	2
Congrega	ated Settings													
DIS55	Facilitate the movement of people from congregated to community settings	National	м	35	73	37	26	-29.7%	24	8.3%	5	0	4	9
		CHO 1	М	2	28	15	9	-40.0%	0		0	0	0	5
		CHO 2	M	7	6				7	-100.0%	0	0	0	0
		CHO 3	М	8					8		1	0	2	0
		CHO 4	M	3	12				0		0	0	0	0
		CHO 5	M	1		0	0		1	-100.0%	0	0	0	0
		CHO 6 CHO 7	M	1			0		05		0	0	0	0
		CHO 7 CHO 8	M	0	-				0		4	0	0	0
		CHO 9	M	6		0	6		3	100.0%	0	0	2	4
Day Servi	ces inc School Leavers													
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	м	2,035	2,290	2,290	1,966	-14.1%	2,072	-5.1%	1,986	1,969	2,000	1,966
		CHO 1	м	188	225	225	195	-13.3%	186	4.8%	193	196	202	195
		CHO 2	M	195	219				222		194	187	190	192
		CHO 3	М	231	221	221	222	0.5%	227	-2.2%	228	225	228	222
		CHO 4	M	333	389	389	321		338		333	333	337	321
		CHO 5	M	252		287	242		250		242	239	244	242
		CHO 6 CHO 7	M	97 258	192 256	192 256	96 255	-50.0%	<u>100</u> 271	-4.0% -5.9%	99 254	99 254	99 255	<u>96</u> 255
		CHO 7 CHO 8	M	<u>∠58</u> 169		200 184	255		181		<u></u> 164	254 165	255	<u></u>
		CHO 9	M	312			276		297		279	271	273	276
DIS78	No. of people with a disability in receipt of other day services (excl. RT) (adult) (ID / Autism and Physical and sensory disability)	National	ВА	18,423	19,100	19,100	18,253	-4.4%	17,484	4.4%				18,253
	, ,,		DA	4 507	1 000	4 000	4 5 47	0.40/	4 500	4.00/				4 5 4 7
		CHO 1 CHO 2	BA BA	1,587 1,717	1,689 1,774	1,689 1,774	1,547 1,707		1,562 1,624					<u>1,547</u> 1,707
		CHO 2 CHO 3	BA	1,717	1,774		1,707		1,624					1,707
		CHO 3 CHO 4	BA	3,583	3,663	3,663	3,580		3,369					3 580
		CHO 5	BA	2,251	2,353	2,353	2,256	-2.3 %	2,125					<u>3,580</u> 2,256
		CHO 6	BA	1,152	1,200	1,200	1,127		1,092					1,127
		CHO 7	BA	2,367	2,486	2,486	2,362	-5.0%	2,262	4.4%				2,362
		CHO 8	BA	2,043	2,147		2,010		1,956					2,010
		CHO 9	BA	2,161	2,269	2,269	2,126	-6.3%	2,108	0.9%				2,126

Prima	ry Care Reimbursement Service	Report	ting Pe	riod Ju	ne 2023	3								
KPI No. Medical Ca	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	м	1,568,379	1,630,367	1,598,895	1,598,322	-0.0%	1,543,237	3.6%	1,580,405	1,582,700	1,591,373	1,598,322
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	м	535,741	1,069,391	800,063	547,535	-31.6%	530,424	3.2%	541,720	542,698	545,970	547,535
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	м	98.2%	99%	99%	99.9%	0.9%	100.0%	-0.0%	99.9%	99.9%	99.1%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	м	93.7%	95%	95%	97.5%	2.6%	65.8%	48.2%	98.2%	93.0%	94.9%	97.5%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	м	99.2%	96%	96%	99.6%	3.8%	99.0%	0.6%	99.2%	99.4%	99.7%	99.6%
General M	edical Services Scheme													
PCRS11	No. of General Medical Services Scheme prescriptions	National	м	19,034,829	19,493,292	9,670,224	10,205,405	5.5%	9,356,753	9.1%	1,582,095	1,751,818	1,645,449	1,808,847
PCRS12	No. of General Medical Services Schemes line items	National	м	64,107,749	66,849,425	32,731,151	33,459,340	2.2%	31,670,133	5.6%	5,262,733	5,680,105	5,426,970	5,784,864
Long Tern	n Illness Scheme													
PCRS7	No of Long Term Illness Scheme claims	National	м	2,945,194	3,020,299	1,501,754	1,558,017	3.7%	1,446,638	7.7%	244,653	267,162	256,624	270,816
PCRS8	No. Of Long Term Illness Scheme line items	National	м	10,447,166	10,767,975	5,328,929	5,407,363	1.5%	5,168,157	4.6%	852,167	921,269	886,086	929,921
Drug Payn	nent Scheme													
PCRS9	No. of Drug Payment Schemes claims	National	м	4,061,498	4,293,700	2,015,084	2,461,196	5 22.1%	1,841,679	33.6%	372,090	427,247	395,847	435,136
PCRS10	No. of Drug Payment Schemes items	National	м	13,095,712	14,312,334	6,568,367	7,813,547	19.0%	6,003,132	30.2%	1,203,012	1,337,483	1,273,760	1,362,956

Prima	ry Care Reimbursement Service	Report	ting Pe	riod Ju	ne 2023	3								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
High Tech	Drugs Scheme													
PCRS15	No. of High Tech Drug Scheme claims	National	м	992,726	1,070,793	524,292	535,663	3 2.2%	481,003	11.4%	86,609	90,841	88,683	92,224
Dental Trea	atment Service Scheme													
PCRS21	No of dental treatment service scheme treatments	National	м	815,931	855,480	405,368	502,721	24.0%	377,331	33.2%	86,991	93,918	77,411	89,263
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	м	779,017	816,647	385,914	484,996	6 25.7%	359,222	35.0%	84,195	90,469	74,481	86,194
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	м	36,914	38,833	19,454	17,725	5 -8.9%	18,109	-2.1%	2,796	3,449	2,930	3,069
Community	y Ophthalmic Scheme													
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	м	684,191	745,000	368,385	333,870) -9.4%	332,089	0.5%	56,590	52,731	58,398	63,929
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	м	581,682	633,510	314,696	281,930) -10.4%	283,690	-0.6%	47,369	44,355	49,012	54,605
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	м	102,509	111,490	53,689	51,940) -3.3%	48,399	7.3%	9,221	8,376	9,386	9,324

Envir	onmental Health	Report	ting Per	riod Ju	ne 2023	•								
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
Environm	ental Health													
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	359	384	160	199	24.4%	73	172.6%	31			168
HWB80	No. of test purchases carried out under the Public Health (Sunbeds) Act,2014	National	ВА	37	32	16	18	12.5%	9	100.0%				18
HWB81	No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014	National	ВА	43	32	16	12	-25.0%	10	20.0%				12
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	230	188	94	107	13.8%	87	23.0%	30			77
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	29,587	33,000	16,500	17,022	3.2%	13,817	23.2%	8,149			8,873
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	37	40	20	21	5.0%	23	-8.7%	10			11

National Screening Service

Natio	nal Screening Service	Report	ing Per	riod Ju	ne 2023									
KPI No. BreastChe	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	Мау	Jun
HWB77	No. of women in the eligible population who have had a complete mammogram	National	м	156,786	185,000	102,500	89,595	-12.6%	78,160	14.6%	16,045	13,447	16,841	13,925
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	68.6%	70%	70%	74.4%	6.3%	69.0%	7.9%	74.4%			
CervicalC	heck													
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	м	248,369	264,000	132,000	127,163	-3.7%	130,189	-2.3%	22,906	18,335	20,683	17,709
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	National	Q-1Q	73.0%	80%	80%	73.7%	-7.9%	72.8%	1.2%	73.7%			
BowelScr	een													
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	м	125,529	140,000	70,000	82,023	17.2%	53,731	52.7%	16,493	13,846	16,150	11,011
HWB46	% BowelScreen screening uptake rate	National	Q-1Q	42.8%	45%	45%	49.4%	9.9%	39.8%	24.2%	49.4%			
Diabetic R	etinaScreen													
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	м	113,134	110,000	50,500	56,929	12.7%	52,593	8.2%	10,343	8,872	10,254	9,713
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	55.5%	69%	69%	55.9%	-19.0%	58.7%	-4.8%	55.9%			

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2022 Days	Actual Cum June 2023 Days (PCA Target Days)	90% of Actual June 2023 Days	Debtor Days Target 2023	June '23 Variance Vs Target
Beaumont Hospital	46	49	44	20	-24
Our Lady of Lourdes Hospital Drogheda	96	81	73		
Connolly Hospital Blanchardstown	61	49	44	20	-24
Cavan Monaghan Hospitals	34	51	45	20	-25
Rotunda Hospital	22	24	22	20	-2
Louth County Hospital	52	70	63		
RCSI Hospital Group	52	52	47	20	-27
St. James's Hospital	66	67	60		
Tallaght University Hospital	44	41	37	20	-17
Midlands Regional Hospital Tullamore	157	163	147	20	-127
Naas General Hospital	99	37	33	20	-13
Midlands Regional Hospital Portlaoise	64	61	55	20	-35
Coombe Women's & Infants University Hospital	22	24	21	20	-1
St. Lukes Hospital, Rathgar	56	125	112	20	-92
Dublin Midlands Hospital Group	66	65	59	20	-39
Mater Misericordiae University Hospital	53	57	52	20	-32
St. Vincent's University Hospital Elm Park	55	48	43	20	-23
Midland Regional Hospital Mullingar	71	62	56		
St. Luke's Hospital Kilkenny	48	65	59		
Wexford General Hospital	61	72	65	20	-45
National Maternity Hospital Holles Street	15	8	7	20	13
Our Lady's Hospital Navan	13	21	19	20	1
St Columcilles Hospital Loughlinstown	4	31	28		-8
St. Michael's Hospital Dun Laoghaire	24	15	13		7
National Orthopaedic Hospital Cappagh	31	60	54	20	-34
Royal Victoria Eye & Ear Hospital Dublin	21	21	19	20	1
Ireland East Hospital Group	42	44	40	20	-20
Cork University Hospitals	86	90	81	20	-61
University Hospital Waterford	100	98	88	20	-68
University Hospital Kerry	98	88	80	20	-60
Mercy University Hospital Cork	53	46	41	20	-21
Tipperary University Hospital	52	42	38	20	-18
South Infirmary Victoria University Hospital Cork				-	
Bantry General Hospital	34	52	47	20	
Mallow General Hospital	105	104	94		
Lourdes Orthopaedic Hospital Kilcreene	24	49	44		
South / South West Hospital Group	77	78	70		
Galway University Hospitals	82	86	77	20	
Sligo University Hospital	83	53	48		
Letterkenny University Hospital	50	37	33		
Mayo University Hospital	56	52	47	20	
Portiuncula Hospital General & Maternity	75	63	57	20	
Roscommon University Hospital	119	135	121	20	
Saolta University Health Care Group	76	70	63		
University Hospital Dooradoyle Limerick	129	123	110		
UL Hospital - Ennis Hospital	99	86	77	20	
UL Hospital - Nenagh Hospital	33	43	39		
St. John's Limerick	164				
University Maternity Hospital Limerick	69	36	32	20	
UL Hospital - Croom Hospital	54	34	31	20	
University of Limerick Hospital Group	112	101	91	20	
Children's Health Ireland at Crumlin	117	133	120		
Children's Health Ireland at Temple Street	100	84	76		
Children's Health Ireland at Tallaght	70	65	58		
Children's Health Ireland	107	110	99	20	-79
	71	69	62	20	

Voluntary Summary - Divisional Schedule Assignment

Voluntary Summary - Divisional			-	nts Part 1 & 2 a	nd Grant Aid	Agreeme	nts com	pleted	2023	
Non Statutory Sector			Assign	ment to Part 2 S	chedule level	Respon	sibility.*			
							wit	Schedule Numbers with Part 1 and		
2023 Year to Date as at		Agencie		202	3 Funding		Sched	lules completed		
23 June 2023 (Year end 2023)			oleted		Complet				pleted	
National Position	Total	No.	%	Total	€	%		No.	%	
* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.										
Category Breakdown										
S38 - Service Arrangement	38	4	10.53%	4,029,669,948	225,714,226	5.60%	96	20	20.83%	
S39 - Service Arrangement	355	167	47.04%	1,041,989,363	396,618,573	38.06%	1,217	667	54.81%	
Total Service Arrangements V	<u>393</u>	<u>171</u>	<u>43.51%</u>	<u>5,071,659,311</u>	<u>622,332,800</u>	<u>12.27%</u>	<u>1,313</u>	<u>687</u>	<u>52.32%</u>	
S39 - Grant Aid Agreement	1,119	882	78.82%	53,929,955	41,869,826	77.64%	1,280	1,014	79.22%	
Total Voluntary	<u>1,512</u>	<u>1,053</u>	<u>69.64%</u>	<u>4% 5,125,589,266 664,202,626 12.96% 2</u>		<u>2,593</u>	<u>1,701</u>	<u>65.60%</u>		
Voluntary Summary										
Acute Hospital	16	0	0.00%	2,800,108,186	0	0.00%	16	0	0.00%	
Acute Non Hospital	<u>29</u>	<u>4</u>	<u>13.79%</u>	<u>1,156,500</u>	<u>164,300</u>	<u>14.21%</u>	<u>30</u>	<u>5</u>	<u>16.67%</u>	
Primary Care	84	35	41.67%	59,656,270	17,073,620	28.62%	103	46	44.66%	
Social Inclusion	340	240	70.59%	106,450,923	84,289,646	79.18%	479	379	79.12%	
Palliative Care / Chronic Illness	24	13	54.17%	83,420,690	43,639,337	52.31%	27	18	66.67%	
Primary Care Division	<u>436</u>	<u>283</u>	<u>64.91%</u>	<u>249,527,883</u>	<u>145,002,603</u>	<u>58.11%</u>	<u>609</u>	<u>443</u>	<u>72.74%</u>	
Health and Well Being	<u>161</u>	<u>100</u>	<u>62.11%</u>	<u>13,341,229</u>	<u>8,751,691</u>	<u>65.60%</u>	<u>201</u>	<u>145</u>	<u>72.14%</u>	
Disability	246	92	37.40%	1,756,022,093	383,955,507	21.87%	619	279	45.07%	
Older Persons	736	581	78.94%	197,504,972	89,972,481	45.55%	889	689	77.50%	
<u>Social Care</u>	<u>938</u>	<u>665</u>	<u>70.90%</u>	<u>1,953,527,065</u>	<u>473,927,988</u>	24.26%	<u>1,508</u>	<u>968</u>	<u>64.19%</u>	
<u>Mental Health</u>	<u>143</u>	<u>74</u>	<u>51.75%</u>	<u>107,928,404</u>	<u>36,356,044</u>	<u>33.69%</u>	<u>229</u>	<u>140</u>	<u>61.14%</u>	
Community Total	1,467	<u>1,053</u>	<u>71.78%</u>	<u>2,324,324,580</u>	<u>664,038,326</u>	<u>28.57%</u>	<u>2,547</u>	1,696	<u>66.59%</u>	
<u>Grand Total</u>	1,512	1,053	69.64%	5,125,589,266	664,202,626	12.96%	2,593	1,701	65.60%	

Net Expenditure by Division (Detailed)								
June 2023		YTD Actual	Spend v YTI	D Budget		YTD Varia	ance By Co	re / Covid 19
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group Dublin-Midlands Hospital Group Ireland East Hospital Group South-South West Hospital Group Saolta University Health Care Group University of Limerick Hospital Group Children's Health Ireland Regional and National Services Acutes Held/DOH Funds Acute Hospital Care	1,048,970 1,246,924 1,458,814 1,207,847 1,087,479 493,107 446,087 242,109 22,175 7,253,512	604,124 715,683 834,641 726,362 637,290 294,885 251,570 8,728 4,073,284	518,524 609,226 718,585 595,770 537,494 245,570 221,592 33,924 0 3,480,684	85,600 106,457 116,055 130,593 99,796 49,316 29,978 (25,196) 0 592,600	 17.47% 16.15% 21.92% 18.57% 20.08% 13.53% -74.27% 0.00% 	89,131 98,969 110,296 80,973	15,754 16,894 20,198 18,804 4,220 3,481 1,604	3 1,571 193 99 19 963 2,848
National Ambulance Service	219,526	121,431	105,717	15,715	1 4.87%	14,190	1,328	196
Access to Care Private Hospitals	1,548	7,989 438	659		. 1,112.23%		7,330 438	
Acute Operations incl Private Hospitals	7,474,586	4,203,142	3,587,060	616,082	17.18%	505,223	107,815	3,044
Community Total (CHO & Regional/National)								
Primary Care Total Social Inclusion Total Palliative Care Total Primary Care Division - Total	1,264,621 210,436 135,246 1,610,304	647,229 101,198 64,414 812,841	610,784 104,431 66,971 782,185	36,445 (3,232) (2,557) 30,656	-3.10% -3.82%	(2,741) (5,615) (2,938) (11,293)	2,382 381	15,727 15,727
Mental Health Division - Total	1,267,121	631,578	618,028	13,550	2.19%	9,220		-
Older Persons Services Total Nursing Home Support Scheme Total Older Persons Services Division - Total	1,378,320 1,122,235 2,500,555	688,569 532,459 1,221,028	681,637 540,208 1,221,845	6,932 (7,749) (817)	-1.43%	(4,823) (11,024) (15,847)	3,275	27 27
Disability Services - Total	2,616,200	1,301,318	1,287,283	14,034	1.09%	24,212	(10,178)	(0)
Health & Wellbeing Community Division - Total	37,055	19,368	18,351	1,017	5.54%	213	236	568
Quality & Patient Safety Community Division - Total	25,956	12,174	11,185	989	8.84%	986	3	
CHO HQs & Community Services - Total	36,681	22,762	18,137	4,625	25.50%	3,986	586	53
Community Total (CHO & Regional/National)	8,093,873	4,021,069	3,957,014	64,055	1.62%	11,478	36,201	16,376
Chief Clinical Office Total	592,106	150,846	244,982	(94,136)	-38.43%	(40,677)	(6,762)	(46,697)
Health & Wellbeing	10,997	5,504	5,383	121	2.25%	121	0	
Operational Performance & Integration	77,578	54,779	37,657	17,122	45.47%	17,050	71	
Testing and Tracing - Central	69,606	23,359	34,517	(11,158)	-32.33%		(11,158)	
Support Services excluding Reg Services Negative Pay Budget Support Services/Regional Services Negative Pay Budget	925,559 (63,150)	313,472	448,372 (31,315)	(134,900) 31,315	-	(96,020) 31,315		(5,342)
Other Operations/Services	1,612,697	547,960	739,595	(191,635)	-25.91%	(88,211)	(51,386)	(52,038)
Total Operational Service Areas	17,181,155	8,772,171	8,283,670	488,501	5.90%	428,490	92,629	(32,618)
Statutory Pensions S.38 Pensions	714,436 204,890	404,673 104,569	352,390 102,223	52,283 2,346	_	52,283 2,346		
Statutory Pension Levy S.38 Pension Levy	(145,455) (87,997)	(85,717) (44,324)	(72,348) (43,759)	(13,368) (565)	18.48%	(13,368) (565)	0	
Pension Levy Pensions	(87,997) 685,874	(44,324) 379,202	(43,759) 338,506	(565) 40,696	-	(565) 40,696		0
State Claims Agency Primary Care Reimbursement Service Demand Led Local Schemes (Note 1) Treatment Abroad and Cross Border Healthcare EHIC (European Health Insurance Card)	435,000 3,641,302 275,514 40,807 10,616	275,169 1,827,373 168,595 28,411 4,541	217,500 1,797,210 137,010 20,386 5,003	57,669 30,163 31,586 8,025 (463)	 1.68% 23.05% 39.36% 	57,669 36,534 29,574 8,025 (463)	(3,846) 2,012 0	(2,524)
Total Pensions & Demand Led Areas	5,089,113	2,683,291	2,515,615	167,676	6.67%	172,035		(2,524)
Overall Total Note 1: Demand Led Schemes form part of the Primary Car		11,455,462		656,177	6.08%	600,525	90,795	(35,142)

Acute Hospital Division								
June 2023		YTD	Actual Spend	l vrs YTD Budរ្	get	YTD Va	riance By Core	/ Covid 19
				YTD		YTD	YTD Variance	YTD
Description	Full Year	YTD Spend	YTD Budget	Variance Incl	YTD	Variance	Covid 19 Excl	Variance
	Budget			Covid 19	Variance	Core	Vac	Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	425,042	242,811	209,373	33,437	15.97%	29,208	4,229 779	
Rotunda Hospital Our Lady's of Lourdes Hospital, Drogheda	81,245 231,808	43,118 133,320	40,250 114,875	2,868 18,446	7.13% 16.06%	2,089 14,884	3,560	1
Connolly Hospital, Blanchardstown	149,985	91,513	74,371	17,142	23.05%	12,368	4,773	2
Cavan General Hospital	116,369	69,498	57,647	11,852	20.56%	7,563	4,289	(0)
Louth County Hospital	25,995	13,812	12,854	957	7.45%	824	133	
Monaghan Hospital RCSI Hosp Group HQ	12,080 6,446	7,037 3,016	5,972 3,182	1,065 (167)	17.84% -5.25%	1,065 (167)	-	·
RCSI Hospital Group	1,048,970	604,124	518,524	85,600	16.51%	67,835	17,763	3
St. James's Hospital	477,941	269,488	236,373	33,115	14.01%	26,878	6,237	
Tallaght Hospital - Adults	306,577	173,689	149,331	24,358	16.31%	22,368	1,991	
Coombe Women & Infants University Hospital	81,881	45,853	40,559	5,295	13.06%	5,047	248	
St. Lukes Radiation Oncology Network	53,130	30,207	26,219	3,987	15.21%	3,674	314	
Midland Regional Hospital, Tullamore	137,106	79,729	67,514	12,215	18.09%	10,555	1,659	
Naas General Hospital	85,944	58,121	42,447	15,674	36.93%	13,639	2,035	~
Midland Regional Hospital, Portlaoise Peamount Acute Beds	79,233 7,500	46,933 3,557	38,179 3,770	8,754 (214)	22.93% -5.67%	5,591 (241)	3,163 27	0
Dublin Midlands Hosp Grp HQ	17,613	8,105	4,833	(214) 3,272	67.71%	(241) 1,621	80	1,571
Dublin Midlands Hospital Group	1,246,924	715,683	609,226	106,457	17.47%	89,131	15,754	1,571
Mater Misericordiae University Hospital	423,449	232,264	210,033	22,231	10.58%	16,109	6,121	
St Vincent's University Hospital	341,134	200,912	166,942	33,970	20.35%	32,446	1,525	
National Maternity Hospital, Holles Street	79,030	42,009	38,941	3,068	7.88%	2,782	286	
St. Michael's Hospital, Dun Laoghaire	35,330	42,003	17,374	524	3.02%	337	187	
Cappagh National Orthopaedic Hospital	47,151	27,064	23,576	3,488	14.80%	1,224	2,264	
Royal Victoria Eye & Ear Hospital, Dublin	33,359	21,114	16,528	4,586	27.74%	4,137	449	
St. Columcilles Hospital, Loughlinstown	46,170	23,151	22,470	681	3.03%	572	109	(0) 27
Midland Regional Hospital, Mullingar St. Luke's General Hospital, Kilkenny	102,530 116,144	67,012 68,382	50,442 57,181	16,570 11,201	32.85% 19.59%	13,341 8,714	3,201 2,429	58
Wexford General Hospital	103,474	59,917	51,304	8,613	16.79%	8,314	299	0
Our Lady's Hospital, Navan	62,419	39,929	30,978	8,950	28.89%	8,925	23	3
National Rehabilitation Hospital	57,713	30,402	28,628	1,775	6.20%	1,772	3	
Ireland East Hosp Group HQ Ireland East Hospital Group	10,911 1,458,814	4,589 834,641	4,189 718,585	400 116,055	9.56% 16.15%	296 98,969	16,894	104 193
Mercy University Hospital, Cork	124,008	70,393	61,876	8,517	13.76%	6,647	1,870	195
South Infirmary University Hospital, Cork	73,197	37,662	36,377	1,285	3.53%	1,227	58	
Cork University Hospital	406,543	252,863	199,193	53,670	26.94%	49,134	4,536	
Waterford Regional Hospital Kerry General Hospital	262,330 128,073	164,707 80,727	129,522 63,921	35,185 16,806	27.16% 26.29%	28,362 15,176	6,823 1,630	
South Tipperary General Hospital	90,731	51,983	44,506	7,478	16.80%	5,627	1,850	
Bantry General Hospital	23,736	14,127	11,665	2,462	21.10%		639	
Mallow General Hospital	22,933	11,796	11,337	459	4.05%	292	167	
Lourdes Orthopaedic Hospital, Kilcreene	8,950	5,311	4,421	890	20.14%	837	54	
South/South West Hosp Group HQ Cork University Maternity Hospital	14,887 52,460	8,632 28,161	7,236 25,715	1,396 2,445	19.29% 9.51%	1,163 8	134 2,437	99
South/South West Hospital Group	1,207,847	726,362	595,770	130,593	21.92%	110,296	20,198	99
Galway University Hospitals	450,626	262,166	222,816	39,350	17.66%	28,470	10,874	6
Sligo General Hospital	179,724	103,601	88,820	14,782	16.64%	12,824	1,954	5
Letterkenny General Hospital	182,298 134,628	108,681	90,519 66,345	18,162	20.06% 18.23%	15,327 11 873	2,828 220	7 0
Mayo General Hospital Portiuncula Hospital General and Maternity	90,293	78,439 57,252	44,376	12,094 12,877	29.02%	11,873 10,087	2,790	0
Roscommon County Hospital	33,693	19,795	16,601	3,194	19.24%	3,074	118	1
Saolta Hosp Group HQ	16,218	7,355	8,017	(662)	-8.26%	(682)	20	
Saolta University Health Care Group	1,087,479	637,290	537,494	99,796	18.57%	80,973	18,804	19
St. John's Hospital Limerick University Hospital	24,461 357,430	17,290 215,837	12,137 178,653	5,153 37,184	42.45% 20.81%	5,016 32,182	136 4,039	963
Ennis Hospital	22,051	13,714	10,872	2,842	26.14%	2,836	4,039	505
Nenagh Hospital	25,030	14,335	12,313	2,022	16.42%	2,016	6	
University Maternity Hospital, Limerick	33,978	17,105	16,751	354	2.11%	333	21	
Croom Hospital UL Hospital Group HQ/Ortho	28,764 1,392	15,459 1,147	14,195 649	1,264 497	8.90% 76.62%	1,252 497	12	
University of Limerick Hospital Group	493,107	294,885	245,570	49,316	20.08%	44,132	4,220	963
CHI at Temple Street	151,562	85,416	74,782	10,634	14.22%	10,337	298	
CHI at Crumlin	220,492	124,015	109,366	14,648	13.39%	11,473	3,176	
CHI at Tallaght	40,483 12,226	21,706 7,157	20,779 6,095	927 1,062	4.46% 17.42%	919 1,062	8	
CHI at Connolly CHI Development Programme	12,226	10,251	8,239	2,012	24.42%	2,012	-	
CHI Group HQ	4,791	3,025	2,330	695	29.83%	695	-	
Children's Health Ireland	446,087	251,570	221,592	29,978	13.53%	26,497	3,481	-
Regional and National Services	242,109	8,728	33,924	(25,196)	-74.27%	(26,800)	1,604	
Acutes Held/DOH Funds	22,175	0,720	-	-	0.00%	-		
Acute Hospitals Division	7,253,512	4,073,284	3,480,684	592,600	17.03%	491,033	98,718	2,848

Private Hospitals								
June 2023			YTD Actual	Spend vrs YTD E	Budget	YTD Va	riance By Core / C	ovid 19
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic Galway Clinic	0	0	0	0	0.00% 0.00%	0	0	0
Hermitage Clinic	0	0	0	0	0.00%	0	0	0
Aut Even Hospital	0	0	0	0	0.00%	0	0	0
UPMC Whitfield UPMC Kildare.	0	0	0	0	0.00% 0.00%	0	0	0
Beacon Hospital	0	0	0	0	0.00%	0	0	0
Kingsbridge Hospital	0	0	0	0	0.00%	0	0	0
St Francis Private Hospital St Vincent's Private Hospital	0	0	0	0	0.00% 0.00%	0	0	0
Sports Surgery Clinic	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Dublin	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Cork Bon Secours Cork	0	0	0	0	0.00% 0.00%	0	0	0
Bon Secours Dublin	0	0	0	0	0.00%	0	0	0
Bon Secours Galway	0	0	0	0	0.00%	0	0	0
Bon Secours Tralee Bon Secours Limerick	0	0	0	0	0.00% 0.00%	0	0	0
Safety Net Arrangements 2 and 3	0	266	-	266	0.00%	0	266	0
Safety Net Arrangements 4		172		172	0.00%		172	0
Private Hospitals COVID-19	0	438	0	438	0.00%	0	438	0

Community Healthcare Organisation	s							
June 2023	-	YTD /	Actual Spend	l vrs YTD Budរ្	get	YTD Va	riance By Core	/ Covid 19
	Full Year		YTD	YTD	YTD	YTD	YTD Variance	YTD
Description	Budget	YTD Spend	Budget	Variance Incl Covid 19	Variance	Variance Core	Covid 19 Excl Vac	Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care	116,240	63,505	55,092	8,412	15.27%	5,008		1,453
Social Inclusion Palliative Care Primary Care Division (Note 1)	4,647 9,087	2,656 5,146	2,108 4,486	548 660	25.98% 14.71%	547 454	0 206	1 452
Primary Care Division (Note 1) Mental Health Division	129,974 101,980	71,307 51,627	61,687 48,311	9,620 3,317	15.59% 6.87%	6,009 2,943	2,158	1,453
Older Persons Services Division	128,881	71,975	63,244	8,731	13.81%	8,483	221	27
Disability Services	201,195	112,121	97,341	14,780	15.18%	14,727	53	(0)
Health & Wellbeing Community	3,810	1,800	1,889	(90)	-4.75%	(93)	(0)	3
Quality & Patient Safety – Community	2,618	1,774	1,177	596	50.64%	595	1	5
CHO HQs & Community Services	3,197	1,900	1,533	367	23.95%	355	12	0
CHO 1	571,654	312,503	275,182	37,321	13.56%	33,020	2,818	1,483
Primary Care Social Inclusion	124,558 8,655	69,046 4,301	61,034 4,288	8,013 14	13.13% 0.32%	3,276 10	3,171 4	1,566
Palliative Care Primary Care Division (Note 1)	13,253 146,467	6,594 79,942	6,570 71,891	24 8,051	0.37%	24 3,310	0 3,175	1,566
Mental Health Division	141,295	70,380	69,634	745	1.07%	426	319	_,_ 50
Older Persons Services Division	109,188	59,530	53,570	5,960	11.13%	5,354	607	
Disability Services	233,179	121,921	115,500	6,421	5.56%	7,079	(658)	
Health & Wellbeing Community	3,353	1,561	1,605	(44)	-2.73%	(43)	(0)	
Quality & Patient Safety – Community	2,468	1,566	1,219	347	28.43%	347	0	
CHO HQs & Community Services	1,865	1,279	896	383	42.75%	346	37	0
СНО 2	637,815	336,179	314,316	21,863	6.96%	16,817	3,479	1,566
Primary Care Social Inclusion	85,805 11,583	44,041 6,157	42,103 5,704	1,938 453	4.60% 7.95%	389 452	1,549 1	
Palliative Care Primary Care Division (Note 1)	13,991 111,380	7,081 57,279	6,938 54,745	143 2,534	2.06% 4.63%	143 984	0 1,550	0
Mental Health Division	87,808	44,193	43,224	969	2.24%	868	101	
Older Persons Services Division	106,333	56,153	52,403	3,749	7.15%	3,618	131	
Disability Services	226,916	120,775	112,281	8,494	7.57%	6,579	1,915	
Health & Wellbeing Community	3,567	1,827	1,732	96	5.52%	40	55	
Quality & Patient Safety – Community	2,972	1,365	1,445	(80)	-5.56%	(82)	2	
CHO HQs & Community Services	1,196	982	547	435	79.47%	191	191	53
CHO 3	540,171	282,574	266,377	16,196	6.08%	12,198	3,945	53
Primary Care Social Inclusion	151,175 25,058	83,032 12,972	73,726 12,429	9,306 543	12.62% 4.37%	3,669 481	3,118 62	2,520
Palliative Care Primary Care Division (Note 1)	17,365 193,599	9,042 105,046	8,605 94,759	438 10,287	5.09% 10.86%	438 4,588	0 3,179	2,520
Mental Health Division	161,756	84,790	79,970	4,820	6.03%	4,241	578	
Older Persons Services Division	146,402	83,149	72,136	11,014	15.27%	10,831	183	
Disability Services	310,445	160,080	154,980	5,100	3.29%	4,176	924	
Health & Wellbeing Community	4,780	2,017	2,343	(326)	-13.90%	(440)	114	
Quality & Patient Safety – Community	2,403	1,181	1,054	127	12.04%	127	0	
CHO HQs & Community Services CHO 4	6,775 826,160	4,221 440,486	3,349 408,590	873 31,895	26.07% 7.81%	786 24,309	86 5,066	0 2,520
Primary Care	118,895	63,563	58,675	4,887	8.33%	410		1,070
Social Inclusion Palliative Care	11,963 8,888	6,782 4,151	5,951 4,365	831 (214)	13.96% -4.90%	828 (214)		
Primary Care Division (Note 1)	139,746	74,496	68,991	5,505	7.98%	1,025		1,070
Mental Health Division	132,954	73,009	65,176	7,833	12.02%	6,801	1,032	
Older Persons Services Division	106,372	62,606	51,952	10,654	20.51%	9,920	734	
Disability Services	248,132	127,737	121,903	5,834	4.79%	5,158	676	
Health & Wellbeing Community	4,541	2,073	2,235	(162)	-7.23%	(185)	24	
Quality & Patient Safety – Community	1,420	1,072	700	371	53.01%	371		
CHO HQs & Community Services CHO 5	3,171 636,335	2,385 343,379	1,601 312,559	784 30,820	48.98% 9.86%	729 23,819	55 5,931	0 1,070

Community Healthcare Organisation	S							
June 2023	-	YTD	Actual Spen	d vrs YTD Bud	get	YTD Va	riance By Core	/ Covid 19
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care Social Inclusion Palliative Care Primary Care Division (Note 1)	86,353 3,634 6,272 96,259	1,859 3,194	42,256 1,795 3,118 47,169	63 76	6.31% 3.54% 2.45% 5.95%	31 63 76 170	784 1 0 785	1,849 1,849
Mental Health Division	90,857		43,217		0.46%	(187)	387	_,= :-
Older Persons Services Division	97,761		48,405		12.55%	5,939	137	
Disability Services	222,484		108,236		4.11%	4,395	51	
Health & Wellbeing Community	2,508	2,178	1,483	696	46.93%	98	32	565
Quality & Patient Safety – Community	2,217	986	1,095	(109)	-9.93%	(109)	0	
CHO HQs & Community Services	2,609	1,295	1,282		1.00%	5	8	0
СНО 6	514,695	265,014	250,886	14,127		10,313	1,400	2,415
Primary Care Social Inclusion	118,640	,	58,291 27.960		0.95% 9.75%	(1,457)	832 370	1,176
Palliative Care	55,924 33,950		27,960 16,869		9.75% 3.59%	2,355 430	370 175	
Primary Care Division (Note 1)	208,514		103,119		3.76%	1,328	1,377	1,176
Mental Health Division	129,842	66,654	62,459	4,195	6.72%	4,019	176	
Older Persons Services Division	125,309	67,328	61,343	5,986	9.76%	5,643	343	
Disability Services	343,202	172,021	166,636	5,384	3.23%	3,928	1,457	
Health & Wellbeing Community	5,124	3,632	2,518	1,114	44.24%	1,105	9	
Quality & Patient Safety – Community	2,983	1,485	1,472	13	0.88%	13	0	
CHO HQs & Community Services CHO 7	6,072 821,046	3,452 421,572	3,053 400,601	399 20,972	13.06% 5.24%	345 16,380	54 3,415	0 1,176
Primary Care Social Inclusion	144,041 11,032		70,596 5,452		12.41% -1.60%	2,789 (87)	2,049 0	3,926
Palliative Care Primary Care Division (Note 1)	7,762 162,835		3,849 79,897	(174) 8,502	-4.53% 10.64%	(174) 2,528	0 2,049	3,926
Mental Health Division	130,462		63,122		0.38%	21		
Older Persons Services Division	108,801	68,838	52,014	16,825	32.35%	14,144	2,681	
Disability Services	300,877	166,424	147,345	19,079	12.95%	17,587	1,492	
Health & Wellbeing Community	4,552	2,148	2,162	(14)	-0.63%	(15)	1	
Quality & Patient Safety – Community	3,277	1,589	1,606	(17)	-1.03%	(17)	0	
CHO HQs & Community Services CHO 8	4,618 715,423		2,279 348,424	843 45,462	37.00% 13.05%	818 35,066		0 3,926
Primary Care	116,694		57,642			(1,625)	1,425	2,063
Social Inclusion	46,269	25,050	22,943	2,107	9.18%	173	1,935	2,003
Palliative Care Primary Care Division (Note 1)	15,351 178,314		7,681 88,266		0.00% 4.50%	0 (1,452)	0 3,360	2,063
Mental Health Division	149,544	76,945	74,062	2,884	3.89%	2,051		
Older Persons Services Division	161,453	86,736	79,515	7,221	9.08%	6,250	971	
Disability Services	384,008	201,054	190,214	10,840	5.70%	7,447	3,392	
Health & Wellbeing Community	4,517	2,011	2,239	(228)	-10.18%	(228)	0	
Quality & Patient Safety – Community	2,092	919	1,030	(111)	-10.77%	(111)	0	
CHO HQs & Community Services CHO 9	7,179 887,108	4,127 464,028	3,598 438,923	529 25,105	14.70% 5.72%	411 14,368	118 8,674	0 2,063
Grand Total of Community Healthcare Organisations	6,150,409	3,259,619	3,015,858	243,761	8.08%	186,291	41,199	16,271
- Barnoutions								

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service								
June 2023		YTD	Actual Spend	l vrs YTD Budg	et	YTD Vari	iance By Core /	Covid 19
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	24,073	13,513	11,349	2,164	19.07%	2,164		
South Eastern Regional Ambulance	17,003	10,243	8,385	1,858	22.16%	1,858	_	
Western Regional Ambulance	20,989	11,897	10,427	1,470	14.10%	1,470	-	
North Western Regional Ambulance	14,212	8,190	7,008	1,182	16.86%	1,182	-	
Mid Western Regional Ambulance	14,996	7,515	7,359	156	2.12%	156	-	
North Eastern Regional Ambulance	14,763	7,458	7,425	33	0.44%	33	-	
Midland Regional Ambulance	16,279	6,735	8,049	(1,314)	-16.33%	(1,314)	-	
East Coast Regional Ambulance	24,492	14,366	12,057	2,308	19.15%	2,308	-	·
Regional Ambulance Services	146,806	79,916		7,857	10.90%	7,857	0	0
Office of the National Director	37,886	21,830	17,510	4,320	24.67%	4,320	-	
National Ambulance College	5,704	4,068	2,725	1,343	49.29%	1,343	-	
Emergency Care Control	24,326	12,638	11,270	1,368	12.14%	1,368	-	
National Ambulance Service Critical Care	2,603	1,560	1,237	323	26.10%	323	-	
Office of the Assistant National Director	70,520	40,096	32,742	7,354	22.46%	7,354	0	0
National Ambulance Service – COVID-19	-	1,419	(105)	1,525	-1446.89%		1,328	196
National Ambulance Service - Held DOH Funds	2,200		1,021	(1,021)	-100.00%	(1,021)	-	
National Ambulance Service	219,526	121,431	105,717	15,715	14.87%	14,190	1,328	196

Health & Wellbeing								
June 2023		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	I YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Health & Wellbeing - (Regional) Health & Wellbeing Nat Dir Off	10,919 78	5,381 123	5,345 37	36 85	0.67% 228.45%	36 85	-	
Health & Wellbeing Division	10,997	5,504	5,383	121	2.25%	121	0	0

Primary Care (Overall Total) by CHO									
June 2023		YTD	Actual Spenc	l vrs YTD Budg	YTD Vari	ance By Core /	YTD Variance Vaccination €000 1,453 1,566 0 2,520		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac		
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000	
СНО 1 СНО 2	129,974 146,467	71,307 79,942	-		15.59% 11.20%	6,009 3,310	-		
СНО 3	111,380	57,279	54,745	2,534	4.63%	984	1,550	0	
СНО 4 СНО 5	193,599 139,746		-		10.86% 7.98%	4,588 1,025	-		
СНО 6 СНО 7	96,259 208,514	49,973 107,001	47,169 103,119	-	5.95% 3.76%	170 1,328		1,849 1,176	
CHO 8	162,835	88,399	79,897	-	10.64%	2,528		3,926	
СНО 9	178,314	92,236			4.50%	(1,452)		2,063	
Regional (mainly NVRL)	12,684	9,765	6,340		54.03%	3,425		0	
National	223,101	77,396			-23.83%	(29,492)		105	
Held DOH Funds	7,431	0	3,716		-100.00%	(3,716)	0	0	
Primary Care Division Total	1,610,304	812,841	782,185	30,656	3.92%	(11,293)	26,222	15,727	

Primary Care (Primary Care excluding	g Social Incl	usion & Pal	lliative Care	e) by CHO				
June 2023		YTD	Actual Spenc	vrs YTD Budg	et	YTD Vari	ance By Core /	Covid 19
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	116,240	63,505	55,092	8,412	15.27%	5,008	1,952	1,453
CHO 2	124,558	69,046		8,013	13.13%	3,276	3,171	1,566
CHO 3	85,805	44,041			4.60%	389	1,549	_,
CHO 4	151,175	83,032	-		12.62%	3,669	3,118	2,520
CHO 5	118,895	63,563			8.33%	410	3,407	1,070
CHO 6	86,353	44,921	42,256	2,665	6.31%	31	784	1,849
СНО 7	118,640	58,842	58,291	551	0.95%	(1,457)	832	1,176
CHO 8	144,041	79,360	70,596	8,764	12.41%	2,789	2,049	3,926
СНО 9	116,694	59,505	57,642	1,863	3.23%	(1,625)	1,425	2,063
Regional (mainly NVRL)	12,684	9,765	6,340	3,425	54.03%	3,425	0	
National	185,855	71,649	83,189	(11,539)	-13.87%	(16,816)	5,172	105
Primary Care - Held DOH Funds	3,680		1,840	(1,840)	-100.00%	(1,840)	0	
Primary Care	1,264,621	647,229	610,784	36,445	5.97%	(2,741)	23,459	15,727

Primary Care - Social Inclusion - by C	HO							
June 2023		YTD	Actual Spenc	vrs YTD Budg	et	YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	4,647	2,656	2,108	548	25.98%	547	0	
CHO 2	8,655	4,301			0.32%	10	0	
CHO 3	11,583	6,157	5,704		7.95%	452	4	
CHO 4	25,058	12,972			4.37%	481	62	
CHO 5	11,963	6,782		831	13.96%	828	3	
CHO 6	3,634	1,859			3.54%	63	1	
CHO 7	55,924	30,686			9.75%	2,355	370	
CHO 8	11,032	5,364			-1.60%	(87)	0	
СНО 9	46,269	25,050		2,107	9.18%	173	1,935	
Regional	0	0	0	0	0.00%	0	0	
National	31,670	5,371	15,801	(10,430)	-66.01%	(10,437)	7	
Social Inclusion	210,436	101,198	104,431	(3,232)	-3.10%	(5,615)	2,382	0

Primary Care - Palliative Care - by CH	0							
June 2023		YTD	Actual Spend	vrs YTD Budg	YTD Variance By Core / Covid 19			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
СНО 1	9,087	5,146			14.71%	454	206	
СНО 2 СНО 3	13,253 13,991	6,594 7,081	6,570 6,938		0.37% 2.06%	24 143	0 0	
СНО 4 СНО 5	17,365	9,042	8,605	438	5.09%	438	0	
сно 5 СНО 6	8,888 6,272	4,151 3,194	4,365 3,118		-4.90% 2.45%	(214) 76	0	
СНО 7 СНО 8	33,950 7,762	17,473 3,675	16,869 3,849	605 (174)	3.59% -4.53%	430 (174)	175 0	
сно 9	15,351	7,681	7,681	(1)4)	0.00%	(174)	0	
Regional	0	0	0	0	0.00%	0	0	0
National Palliative Care - Held DOH Funds	5,576 3,751	376	2,615 1,876	(2,239) (1,876)	-85.62% -100.00%	(2,239) (1,876)	0 0	
Palliative Care	135,246	64,414			-3.82%	(2,938)	381	0

Mental Health by CHO								
June 2023		YTD	Actual Spenc	vrs YTD Budg	et	YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	101,980	51,627	48,311	3,317	6.87%	2,943	374	
CHO 2	141,295	70,380	69,634	745	1.07%	426	319	
СНО 3	87,808	44,193	43,224	969	2.24%	868	101	
CHO 4	161,756	84,790	79,970	4,820	6.03%	4,241	578	
CHO 5	132,954	73,009	65,176	7,833	12.02%	6,801	1,032	
CHO 6	90,857	43,417	43,217	200	0.46%	(187)	387	
СНО 7	129,842	66,654	62,459	4,195	6.72%	4,019	176	
CHO 8	130,462	63,365	63,122	243	0.38%	21	222	
СНО 9	149,544	76,945	74,062	2,884	3.89%	2,051	832	
Central Mental Hospital	54,702	26,831	27,169	(337)	-1.24%	(280)	(58)	
Suicide Prevention	12,001	5,274	4,961	313	6.31%	313	0	
Regional	0	0	0	0	0.00%	0	0	0
National	73,920		36,723	(11,631)	-31.67%	(11,996)	365	
Mental Health Division	1,267,121	631,578	618,028	13,550	2.19%	9,220	4,330	0

Older Persons by CHO & NHSS									
June 2023		YTD	Actual Spend	l vrs YTD Budg	et	YTD Vari	Covid 19 Excl YTD Variance Vac Vaccination €000 €000		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination	
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000	
CHO 1 CHO 2 CHO 3	128,881 109,188 106,333	71,975 59,530 56,153	63,244 53,570 52,403	5,960	13.81% 11.13% 7.15%	8,483 5,354 3,618	607	27	
CHO 4 CHO 5 CHO 6 CHO 7	146,402 106,372 97,761 125,309	83,149 62,606 54,481 67,328	72,136 51,952 48,405 61,343	10,654 6,076	15.27% 20.51% 12.55% 9.76%	10,831 9,920 5,939 5,643	183 734 137 343		
CHO 8 CHO 9 Regional	125,309 108,801 161,453 121,438	68,838 86,736 71,710	52,014 79,515	16,825 7,221	32.35% 9.08% 25.72%	14,144 6,250 8,949	2,681 971 5,720		
National Older Persons - Held DOH Funds Nursing Home Support Scheme Older Persons Services Division - Total	156,951 9,429 1,122,235 2,500,555	6,057 4 532,459 1,221,028	85,729 4,286 540,208 1,221,845	(4,282) (7,749)	-92.93% -99.92% -1.43% -0.07%	(79,671) (4,282) (11,024) (15,847)	0 0 3,275 15,003	27	

Older Persons by CHO								
June 2023		YTD	Actual Spend	vrs YTD Budg	YTD Variance By Core / Covid 19			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	128,881	71,975	63,244	8,731	13.81%	8,483	221	27
CHO 2	109,188	59,530			11.13%	5,354	607	
CHO 3	106,333	56,153	52,403	3,749	7.15%	3,618	131	
CHO 4	146,402	83,149	72,136	11,014	15.27%	10,831	183	
CHO 5	106,372	62,606	51,952	10,654	20.51%	9,920	734	
СНО 6	97,761	54,481	48,405	6,076	12.55%	5,939	137	
CHO 7	125,309	67,328	61,343	5 <i>,</i> 986	9.76%	5,643	343	
CHO 8	108,801	68,838	52,014	16,825	32.35%	14,144	2,681	
СНО 9	161,453	86,736	79,515	7,221	9.08%	6,250	971	
Regional	121,438	71,710	57,040	14,669	25.72%	8,949	5,720	
National	156,951	6,057	85,729	(79,671)	-92.93%	(79,671)	0	
Older Persons - Held DOH Funds	9,429	4	4,286		-99.92%	(4,282)	0	
Older Persons Services	1,378,320	688 <i>,</i> 569	681,637	6,932	1.02%	(4,823)	11,728	27

Disabilities by CHO								
June 2023		YTD	Actual Spend	l vrs YTD Budg	YTD Variance By Core / Covid 19			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	201,195	112,121	97,341	14,780	15.18%	14,727	53	(0)
CHO 2	233,179	121,921	115,500	6,421	5.56%	7,079	(658)	
CHO 3	226,916	120,775	112,281	8,494	7.57%	6,579	1,915	
CHO 4	310,445	160,080	154,980	5,100	3.29%	4,176	924	
CHO 5	248,132	127,737	121,903	5,834	4.79%	5,158	676	
CHO 6	222,484	112,683	108,236	4,446	4.11%	4,395	51	
CHO 7	343,202	172,021	166,636	5,384	3.23%	3,928	1,457	
CHO 8	300,877	166,424	147,345	19,079	12.95%	17,587	1,492	
CHO 9	384,008	201,054	190,214	10,840	5.70%	7,447	3,392	
Regional	0	0	0	0	0.00%	0	0	0
National	126,064	6,502	62,997	(56,495)	-89.68%	(37,015)	(19,480)	
Disabilities - Held DOH Funds	19,700		9,850	(9,850)	-100.00%	(9,850)	0	
Disability Services	2,616,200	1,301,318	1,287,283	14,034	1.09%	24,212	(10,178)	(0)

Health & Wellbeing by CHO								
June 2023		YTD	Actual Spenc	vrs YTD Budg	YTD Variance By Core / Covid 19			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
СНО 1	3,810	1,800	1,889	(90)	-4.75%	(93)	(0)	3
CHO 2	3,353	1,561	1,605	(44)	-2.73%	(43)	(0)	
CHO 3	3,567	1,827	1,732	96	5.52%	40	55	
CHO 4	4,780	2,017	2,343	(326)	-13.90%	(440)	114	
CHO 5	4,541	2,073	2,235	(162)	-7.23%	(185)	24	
CHO 6	2,508	2,178	1,483	696	46.93%	98	32	565
СНО 7	5,124	3,632	2,518	1,114	44.24%	1,105	9	
CHO 8	4,552	2,148	2,162	(14)	-0.63%	(15)	1	
СНО 9	4,517	2,011	2,239	(228)	-10.18%	(228)	0	
National – H&W Community	301	121	147	(26)	-17.61%	(26)	0	
Health & Wellbeing Community	37,055	19,368	18,351	1,017	5.54%	213	236	568

Quality & Patient Safety by CHO								
June 2023		YTD	Actual Spenc	vrs YTD Budg	YTD Variance By Core / Covid 19			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
СНО 1 СНО 2	2,618 2,468	1,774		596 347	50.64% 28.43%	595 347	1	
CHO 3 CHO 4	2,408 2,972 2,403	1,566 1,365 1,181	1,445	(80) 127	-5.56% 12.04%	(82)	2	
СНО 5 СНО 6	1,420 2,217	1,072 986	700	371 (109)	53.01% -9.93%	371 (109)	0	
СНО 7 СНО 8	2,983 3,277	1,485 1,589		13 (17)	0.88% -1.03%	13 (17)	0 0	
CHO 9 National	2,092 3,507	919 238		(111) (149)	-10.77% -38.41%	(111) (149)	0	
Quality & Patient Safety	25,956	12,174	11,185	989	8.84%	986	3	0

Chief Clinical Office								
June 2023		YTD	Actual Spend	d vrs YTD Budg	et	YTD Vari	iance By Core /	Covid 19
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Frontline Clinical Innovation and Simulation	300		300	(300)	-100.00%	(300)	0	
Health Protection Overall	37,463	17,437		()	-4.96%	(920)		
Antimicrobial Resistance and Infection Control	4,078	858			-77.91%	(3,024)		
Clinical Design & Innovation	17,771	4,049			-65.50%	(4,591)		
Office of Nursing & Midwifery Services	44,183	13,137			-32.81%	(6,431)		
Quality Assurance & Verification	1,858	614	923		-33.47%	(309)		
Quality Improvement Division	9,588	3,080	4,678	(1,599)	-34.17%	(1,599)	0	
National Health and Social Care Profession	4,234	704	2,195	(1,491)	-67.94%	(1,491)	0	
National Doctors Training & Planning	42,694	14,528	23,577	(9,049)	-38.38%	(9,049)	0	
National Women & Infants Programme	1,355		658	(658)	-100.00%	(658)	0	
National Cancer Control Programme (NCCP)	16,794	4,082	138	3,945	2,867.80%	3,945	0	
National Screening Service	110,097	45,832	47,794	(1,962)	-4.10%	(1,962)	0	
National Director of Public Health Medicine	285,191	46,526	102,954	(56,429)	-54.81%	(6,039)	(3,693)	(46,697)
CCO - Held DOH Funds	16,500		8,250		-100.00%	(8,250)		
Chief Clinical Office	592,106	150,846	244,982	(94,136)	-38.43%	(40,677)	(6,762)	(46,697)

Operational Performance & Integrati	ion							
June 2023		YTD Actual Spend vrs YTD Budget YTD Variance By Core					ance By Core /	Covid 19
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
BIU Acute	884	361	439	(78)	-17.74%	(78)	0	
BIU Community	973	711	482	229	47.49%	229	0	
Corporate Reporting	372	79	185	(106)	-57.32%	(106)	0	
National Compliance	1,472	518	732	(214)	-29.20%	(214)	0	
Emergency Management	2,037	952	1,009	(57)	-5.64%	(57)	0	
Environmental Health	63,325	28,685	30,579	(1,894)	-6.20%	(1,902)	8	
Health Identifier Services	2,111	755	1,046	(291)	-27.84%	(354)	63	
North South Unit	1,150	471	567	(96)	-16.91%	(96)	0	
Patient & Service User Experience	1,965	722	976	(255)	-26.07%	(255)	0	
National Director of OPI	3,290	21,525	1,641		1,211.29%		0	
OPI	77,578	54,779	37,657	17,122	45.47%	17,050	71	0

Support Services								
June 2023		YTD	Actual Spend	l vrs YTD Budg	et	YTD Vari	ance By Core /	Covid 19
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Estates Finance - excluding Procurement Finance - Procurement Only Human Resources Board of the HSE & Office of the CEO Strategic Transformation Office Office of the COO Office of the COO Office of the CSO Communications Audit Health Repayment Scheme eHealth & Disruptive Technology Persional Services over Hold DOH Funds & Negative	91,034 76,043 88,853 81,553 6,485 8,777 4,814 57,034 27,270 7,006 496 252,886	31,959 31,526 41,690 43,811 1,763 3,744 3,973 34,555 13,473 2,423 (37) 95,462	39,240 37,183 43,980 40,778 3,225 4,283 2,151 27,635 11,194 3,476 246 125,816	(7,281) (5,658) (2,290) 3,033 (1,462) (539) 1,822 6,920 2,279 (1,052) (283) (30,354)	-18.55% -15.22% -5.21% 7.44% -45.34% -12.59% 84.69% 25.04% 20.36% -30.28% -115.14% -24.13%	(2,439) (4,669) 294 2,371 (1,462) (539) 2,465 43 631 (1,052) (283) (15,344)	(34) (1,012) (4,786) 662 0 0 (643) 6,877 366 0 0 (10,969)	2,202 1,281
Regional Services - excl Held DOH Funds & Negative Pay Budget Regional Services - Held DOH Funds Support Services excluding Negative Pay	201,959 21,350 925,559	9,130 313,472	98,490 10,675 448,372	(89,360) (10,675) (134,900)	-90.73% -100.00% -30.09%	(65,360) (10,675) (96,020)	(24,000) 0 (33,538)	
Regional Services - Negative Pay Budget Support Services including Negative Pay	(63,150) 862,409	313,472	(31,315) 417,056	31,315 (103,585)	-100.00% -24.84%	31,315 (64,705)	0 (33,538)	

PCRS								
June 2023		YTD /	Actual Spend	d vrs YTD Bud	get	YTD Va	riance By Core	/ Covid 19
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	825,602	384,183	405,179	(20,996)	-5.18%	(17,148)	(3,848)	
Drug Target Refund	428	117	214	(96)	-45.07%	(96)	0	
GMS Pharmacy Fees	259,113	123,930	123,416	514	0.42%	514	0	
GMS Pharmacy Drugs / Medicines	657,916	330,788	326,339	4,450	1.36%	4,450	0	
Dental Treatment / Prescription Services	66,797	34,430	33,398	1,032	3.09%	1,032	0	
Community Ophthalmic Services	29,718	13,906	14,859	(953)	-6.41%	(953)	0	
EEA Pharmacy Claims	699	143	350	(207)	-59.17%	(207)	0	
High Tech Arrangement - Drugs / Medicines	467,803	255,141	233,160	21,980	9.43%	21,980	0	
High Tech Arrangement - Patient Care Fees	37,027	22,270	18,514	3,757	20.29%	3,757	0	
High Tech Arrangement - Gain Share	1,050	1,874	1,050	824	78.44%	824	0	
Health Amendment Act Claims	1,635	885	817	67	8.23%	67	0	
Admin - Pay & Non Pay (excluding NCPE)	55,324	22,509	27,343	(4,834)	-17.68%	(4,836)	2	
Admin - NCPE-Pay	0	0	0	0		0	0	0
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,403,111	1,190,175	1,184,639	5,536	0.47%	9,383	(3,846)	0
Community Demand Led Schemes								
Drug Payment Scheme	143,904	78,762	70,924	7,838	11.05%	7,838	0	
Long Term Illness Scheme	306,148	163,666	153,074	10,593	6.92%	10,593	0	
High Tech Arrangement - Drugs / Medicines C/S	479,167	261,293	238,824	22,469	9.41%	22,469	0	
Methadone Treatment	22,516	10,691	11,258	(567)	-5.04%	(567)	0	
High Tech Arrangement - Orkambi	5,979	3,153	2,989	164	5.48%	164	0	
Hardship Arrangements	14,066	6,781	7,033	(251)	-3.58%	(251)	0	
Primary Childhood Immunisation	7,567	4,540	3,763	778	20.66%	778	0	
Covid-19 Vaccination Programme	20,282	7,609	10,141	(2,532)	-24.97%	(8)	0	(2,524)
Free Contraception	26,305	8,126	9,935	(1,809)	-18.21%	(1,809)	0	
Heartwatch	270	62	135	(73)	-54.30%	(73)	0	
NCSS Smear Test Fee	1,200	117	600	(483)	-80.43%	(483)	0	
Sub Total	1,027,403	544,801	508,677	36,124	7.10%	38,648	0	(2,524)
Hospital / Home-Care Setting Arrangments								
OPAT Programme	10,942	6,312	5,471	840	15.36%	840	0	
OPIT Programme	0	0	0	0		0	0	0
Public Health Initiative (PrEP)	1,300	716	650	66	10.09%	66	0	
NDMS - Oncology Drugs / Medicines	132,000	57,254	64,500	(7,246)	-11.23%	(7,246)	0	
NDMS - Hep. C Programme	22,969	1,144	11,485	(10,341)	-90.04%	(10,341)	0	
NDMS - MS Drugs / Medicines	24,370	13,797	12,185	1,612	13.23%	1,612	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	19,206	13,175	9,603	3,572	37.19%	3,572	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Sub Total	210,788	92,397	103,894	(11,497)	-11.07%	(11,497)	0	0
Total PCRS	3,641,302	1,827,373	1,797,210	30,163	1.68%	36,534	(3,846)	(2,524)

Demand Led Schemes								
June 2023		YTD /	Actual Spen	d vrs YTD Bud	get	YTD Va	riance By Core	/ Covid 19
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,443	3,066	4,204	(1,137)	-27.06%	(1,137)	0	
Capitation	10,190	6,130	5,072	1,058	20.86%	1,058	0	
Blind W.A.	11,174	5,816	5,562	254	4.57%	254	0	
Maternity	0	0	0	(0)	-100.00%	(0)	0	
L-Term III	17,143	11,766	8,534	3,232	37.87%	3,232	0	
Drug Payment	8,069	3,997	4,011	(14)	-0.35%	(14)	0	
H'dship Med	130,389	84,521	64,853	19,667	30.33%	19,667	0	
Drug Refund	69,195	37,516	34,374	3,142	9.14%	3,142	0	
High Tech	11,463	8,051	5,697	2,354	41.32%	2,354	0	
Health Amendment	6,164	4,847	3,070	1,777	57.86%	1,777	0	
DTSS	71	10	36	-26	-73.09%	-26	0	
Cervical Check Supports	3,214	865	1,597	-732	-45.85%	-732	0	
Covid 19		2,012		2,012	0.00%		2,012	
Demand Led Local Schemes	275,514	168,595	137,010	31,586	23.05%	29,574	2,012	0

Net Expenditure by Division (Pay)								
June 2023		YTI	O Actual Spen	d vrs YTD Budge	t	YTD Va	riance By Core / Co	ovid 19
	Full Year			YTD Variance	YTD	YTD Variance	YTD Variance	YTD Variance
Description	Budget	YTD Spend	YTD Budget	Incl Covid 19	Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care National Ambulance Service	5,793,971 156,054	3,025,046 82,299	2,828,315 76,649	196,731 5,650	6.96% 7.37%	143,704 4,656	50,750 798	2,277 196
Access to Care	150,054	02,255	70,045	5,050	7.5770	4,050	-	150
Private Hospitals							-	
Acute Operations incl Private Hospitals	5,950,024	3,107,346	2,904,964	202,382	6.97%	148,361	51,548	2,473
Primary Care	824,113	386,105	395,045	(8,940)	-2.26%	(23,609)	3,127	11,542
Social Inclusion	71,206	35,385	35,102	283	0.81%	246	37	
Palliative Care Primary Care Division - Total	67,657 962,975	33,047 454,537	33,337 463,484	(290) (8,947)	-0.87% -1.93%	(671) (24,033)	380 3,544	11,542
Mental Health Division	965,710	484,809	475,984	8,825	1.85%	7,043	1,783	
								27
Older Persons Nursing Home Support Scheme ("Fair Deal")	963,074	473,071	473,693	(621)	-0.13%	(5,868)	5,220	27
Older Persons Services Division - Total	963,074	473,071	473,693	(621)	-0.13%	(5,868)	5,220	27
Disability Services - Total	953,266	489,087	469,905	19,183	4.08%	17,701	1,482	(0)
Health & Wellbeing Community - Total	24,964	12,658	12,118	540	4.46%	69	143	328
Quality & Patient Safety Community Division - Total	23,932	11,388	10,400	988	9.50%	985	3	
CHO HQs & Community Services - Total	33,127	19,656	16,487	3,169	19.22%	2,608	511	51
Community Total (CHO & Regional/National)	3,927,048	1,945,207	1,922,070	23,137	1.20%	(1,496)	12,685	11,948
Chief Clinical Office Total	189,980	53,796	89,483	(35,687)	-39.88%	(7,804)	38	(27,921)
Health & Wellbeing Division	9,267	4,407	4,548	(141)	-3.11%	(141)	-	
Operational Performance & Integration	60,784	28,995	29,812	(817)	-2.74%	(888)	71	
Testing and Tracing - Central	69,606	5,525	34,517	(28,992)	-83.99%		(28,992)	
Support Services (incl Negative Pay Budget)	281,686	136,735	138,927	(2,192)	-1.58%	1,104	(3,590)	295
Other Operations/Services	611,323	229,458	297,287	(67,829)	-22.82%	(7,730)	(32,473)	(27,626)
Total Operational Service Areas	10,488,396	5,282,011	5,124,321	157,690	3.08%	139,134	31,760	(13,204)
Pensions	1,141,491	627,744	565,191	62,553	11.07%	62,553	(0)	0
State Claims Agency Primary Care Reimbursement Service	29,644	11,850	14,493	(2,643)	-18.24%	(2,643)	-	
Demand Led Local Schemes (Note 1)	797	412	394	18	4.66%	18	-	ļ
Treatment Abroad and Cross Border Healthcare EU Schemes: EHIC - E125 and E127	2,277 560	1,252 233	1,121 243	131 (10)	11.69% -4.14%	131 (10)	-	
				. ,				
Total Pensions & Demand Led Areas	1,174,769	641,491	581,442	60,049	10.33%	60,049	(0)	0
Overall Total	11,663,165	5,923,502	5,705,763	217,739	3.82%	199,183	31,760	(13,204)

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)								
June 2023		YTC	Actual Spen	d vrs YTD Budg	et	YTD Va	riance By Core	/ Covid 19
	Full Year			YTD Variance	YTD	YTD	YTD Variance	YTD
	Budget	YTD Spend	YTD Budget	Incl Covid 19	Variance	Variance	Covid 19 Excl	Variance
Description	Duugei					Core	Vac	Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care National Ambulance Service	2,443,217 63,472	1,518,209 39,163	1,157,825 29,068	360,384 10,096	31.13% 34.73%	311,814 9,565	47,999 530	571
Access to Care	1,548	7,989	659	7,330	1,112.23%	, ,	7,330	
Private Hospitals		447		447			447	
Acute Operations incl Private Hospitals	2,508,237	1,565,809	1,187,552	378,257	31.85%	321,379	56,307	571
Primary Care	464,474	275,229	227,734	47,496	20.86%	22,976	20,334	4,186
Social Inclusion	140,644	67,087	70,248	(3,161)	-4.50%	(5,506)	2,345	
Palliative Care Primary Care Division - Total	74,729 679,846	34,077 376,393	37,200 335,182	(3,123) 41,211	-8.40% 12.30%	(3,124) 14,346	0 22,680	4,186
	-	-	-					.,200
Mental Health Division	318,169	153,756	150,379	3,376	2.25%	829	2,547	
Older Persons	828,899	418,325	412,169	6,155	1.49%	(353)	6,508	
Nursing Home Support Scheme ("Fair Deal") Older Persons Services Division - Total	1,122,235 1,951,134	536,386 954,711	540,208 952,377	(3,822) 2,333	-0.71% 0.25%	(7,097) (7,450)	3,275 9,783	
Disability Services - Total	1,731,603	850,460	852,154	(1,693)	-0.20%	9,967	(11,660)	
Health & Wellbeing Community - Total	12,091	6,774	6,233	540	8.67%	208	92	240
Quality & Patient Safety Community Division - Total	2,025	789	784	5	0.64%	5	-	
CHO HQs & Community Services - Total	3,808	3,421	1,777	1,644	92.53%	1,566	76	2
Community Total (CHO & Regional/National)	4,698,676	2,346,304	2,298,887	47,418	2.06%	19,471	23,518	4,428
Chief Clinical Office Total	403,038	98,092	155,955	(57,863)	-37.10%	(32,287)	(6,800)	(18,776)
Health & Wellbeing Division	2,643	1,464	1,290	173	13.44%	173	-	
Operational Performance & Integration	19,137	26,905	9,016	17,890	198.43%	17,890	-	
Testing and Tracing - Central		17,896		17,896			17,896	
Support Services	583,207	180,486	279,369	(98,883)	-35.40%	(63,299)	(29,948)	(5,637)
Other Operations/Services	1,008,025	324,843	445,630	(120,787)	-27.10%	(77,523)	(18,852)	(24,413)
Total Operational Service Areas	8,214,937	4,236,956	3,932,068	304,888	7.75%	263,328	60,973	(19,413)
Pensions	-	1,976	-	1,976		1,976	-	-
State Claims Agency	435,000	275,169	217,500	57,669	26.51%	57,669	-	10 =0.1
Primary Care Reimbursement Service Demand Led Local Schemes (Note 1)	3,671,813 274,718	1,848,034 168,214	1,811,823 136,617	36,211 31,598	2.00% 23.13%	42,581 29,586	(3,846) 2,012	(2,524)
Treatment Abroad and Cross Border Healthcare	38,530	27,159	19,265	7,894	40.98%	7,894	-	į
EU Schemes: EHIC - E125 and E127	12,573	8,280	6,019	2,261	37.57%	2,261	-	
Total Pensions & Demand Led Areas	4,432,634	2,328,833	2,191,224	137,609	6.28%	141,967	(1,835)	(2,524)
Overall Total	12,647,571	6,565,789	6,123,292	442,496	7.23%	405,295	59,139	(21,937)

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)								
June 2023		ΥΤΙ	O Actual Sper	nd vrs YTD Bud	get	YTD Var	iance By Core /	Covid 19
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(983,675)	(469,972)	(505,455)	35,484	-7.02%	35,514	(30)	(0)
National Ambulance Service	-	(31)	(0)	(31)	3,120,033.00%	(31)	-	
Access to Care Private Hospitals		(10)		(10)			- (10)	
Acute Operations incl Private Hospitals	(983,675)	(470,013)	(505,455)	35,443	-7.01%	35,483	(40)	(0)
Primary Care	(23,966)	(14,106)	(11,995)	(2,111)	17.60%	(2,108)	(2)	(1)
Social Inclusion	(1,413)	(1,274)	(920)	(354)		(354)	-	
Palliative Care Primary Care Division - Total	(7,139) (32,518)	(2,710) (18,090)	(3,566) (16,481)	857 (1,609)	-24.02% 9.76%	857 (1,606)	- (2)	(1)
	(52,510)	(10,050)	(10,401)	(1,000)	5.7070	(1,000)	(-)	(-/
Mental Health Division	(16,757)	(6,987)	(8,335)	1,348	-16.17%	1,348	-	
Older Persons	(413,653)	(202,827)	(204,225)	1,398	-0.68%	1,398	-	
Nursing Home Support Scheme ("Fair Deal") Older Persons Services Division - Total	(413,653)	(3,927) (206,754)	(204,225)	(3,927) (2,529)	1.24%	(3,927) (2,529)	-	-
Disability Services - Total	(68,669)	(38,230)	(34,775)	(3,455)		(3,455)	-	
Health & Wellbeing Community - Total		(63)		(63)		(63)	-	
Quality & Patient Safety Community Division - Total		(4)		(4)		(4)	-	
CHO HQs & Community Services - Total	(254)	(315)	(127)	(188)	148.21%	(188)	-	
Community Total (CHO & Regional/National)	(531,851)	(270,443)	(263,943)	(6,500)	2.46%	(6,497)	(2)	(1)
Chief Clinical Office Total	(912)	(1,041)	(455)	(586)	128.70%	(586)	-	
Health & Wellbeing Division	(913)	(367)	(456)	89	-19.54%	89	-	
Operational Performance & Integration	(2,343)	(1,121)	(1,170)	49	-4.20%	49	-	
Testing and Tracing - Central		(62)		(62)			(62)	
Support Services	(2,483)	(3,749)	(1,240)	(2,510)	202.47%	(2,510)	-	
Other Operations/Services	(6,651)	(6,341)	(3,321)	(3,019)	90.90%	(2,957)	(62)	0
Total Operational Service Areas	(1,522,178)	(746,796)	(772,720)	25,924	-3.35%	26,028	(104)	(1)
Pensions	(455,617)	(250,518)	(226,685)	(23,833)	10.51%	(23,833)	0	0
State Claims Agency Primary Care Reimbursement Service	(60,154)	(32,510)	(29,106)	(3,404)	11.69%	(3,404)	-	
Demand Led Local Schemes (Note 1)	(00,134)	(32,510)	(1)	(30)		(30)	-	
Treatment Abroad and Cross Border Healthcare EU Schemes: EHIC - E125 and E127	(2,517)	(3,973)	(1,259)	(2,714)	215.63%	(2,714)	-	
Total Pensions & Demand Led Areas	(518,290)	(287,032)	(257,050)	(29,982)	11.66%	(29,982)	0	0
Overall Total	(2,040,468)	(1,033,828)	(1,029,770)	(4,058)	0.39%	(3,953)	(104)	(1)

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category							
June 2023		YTD Act	ual Spend vrs YTD	Budget	YTD Va	riance By Core / C	ovid 19
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income		(108)		(108)	(108)	-	C
Other Payroll Deductions	(5,096)	(3,111)	(2,527)	(583)	(553)	(30)	
Maintenance Charges	(539,787)	(223,214)	(268,198)	44,984	44,984	(0)	
In-Patient Charges	(7,817)	(9,438)	(15,688)	6,250	6,259	(10)	
Out-Patient Charges RTA	(18,907) (8,419)	(12,462) (3,535)	(9,381) (4,189)	(3,081) 654	(3,081) 654	(0) 0	
Long Stay	(11,192)	(4,962)	(5,551)	589	589	0	
Other Patient Charge	(996)	(2,959)	(497)	(2,462)	(2,462)	0	
Agency/Services	(15,179)	(10,577)	(7,529)	(3,048)	(3,048)	(0)	
Canteen Receipts	(16,923)	(8,780)	(8,419)	(361)	(361)	0	
Other Income	(359,395)	(189,895)	(183,133)	(6,762)	(6,762)	0	(0)
ESF Grants	0	0	0	0	0	0	C
Other Grants	35	(971)	(344)	(628)	(628)	0	(1)
Acute Operations	(983 <i>,</i> 675)	(470,013)	(505,455)	35,443	35,483	(40)	(0)
Superannuation Income				0		0	
Other Payroll Deductions	(2,997)	(2,373)	(1,493)	(880)	(879)	(0)	(1)
Maintenance Charges	(11,360)	(9,440)	(5,779)	(3,661)	(3,661)	(0)	(1)
In-Patient Charges	(5,896)	(2,696)	(2,947)	251	251	0	
Out-Patient Charges	5		3	(3)	(3)	0	
RTA	(331)	(17)	(165)	148	148	0	
Long Stay	(139,905)	(66,109)	(67,860)	1,751	1,751	0	
Other Patient Charge	(2,444)	(1,448)	(1,265)	(182)	(182)	(0)	
Agency/Services	(3,261)	(1,723)	(1,640)	(82)	(82)	(0)	
Canteen Receipts Other Income	(3,461) (343,820)	(1,723) (171,222)	(1,727) (171,482)	4 260	4 262	0 (2)	(0)
ESF Grants	(343,820)	(1/1,222)	(171,482)	200	202	(2)	(0)
Other Grants	(18,381)	(13,692)	(9,587)	(4,105)	(4,105)	0	
Community Total (CHO & Regional/National)	(531,851)	(270,443)	(263,943)	(6,500)	(6,497)	(2)	(1)
Superannuation Income				0		0	
Other Payroll Deductions	(660)	(278)	(330)	52	52	0	
Maintenance Charges				0		0	
In-Patient Charges Out-Patient Charges				0		0 0	
RTA				0		0	
Long Stay				0		0	
Other Patient Charge				0		0	
Agency/Services	(2,133)	(999)	(1,066)	67	67	0	
Canteen Receipts	(4)	(0)	(2)	2	2	0	
Other Income	(3,657)	(3,917)	(1,825)	(2,091)	(2,030)	(62)	
ESF Grants	(241)	(652)	(121)	(532)	(532)	0	
Other Grants	44 (6,651)	(495) (6,341)	23 (3,321)	(518) (3,019)	(518)	0 (62)	
Other Operations/Services Total Operational Service Areas	(1,522,178)	(746,796)	(3,321) (772,720)	25,924	(2,957) 26,028	(62)	(1)
	(_//)	(****)	(,,			0	
Superannuation Income	(455,617)	(250,413)	(226,685)	(23,728)	(23,728)	0	
Other Payroll Deductions Maintenance Charges		(2)		(2)	(2)	0 0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay				0		0	
Other Patient Charge	(2,517)	(3,973)	(1,258)	(2,714)	(2,714)	(0)	
Agency/Services		(1)		(1)	(1)	0	
Canteen Receipts	(00.450)	(22 642)	(20.407)	0 (3.535)	(3 F3F)	0 0	
Other Income ESF Grants	(60,156)	(32,643)	(29,107)	(3,535)	(3,535)	0	
Other Grants				0		0	
Pensions & Demand Led Areas	(518,290)	(287,032)	(257,050)	(29,982)	(29,982)	(0)	0
Superannuation Income	(455,617)	(250,522)	(226,685)	(23,837)	(23,837)	0	C
Other Payroll Deductions	(8,752)	(5,763)	(4,350)	(1,413)	(1,382)	(31)	(1)
Maintenance Charges	(551,147)	(232,654)	(273,977)	41,322	41,322	(0)	
In-Patient Charges	(13,713)	(12,134)	(18,634)	6,500	6,510	(10)	
Out-Patient Charges	(18,902)	(12,462)	(9,378)	(3,084)	(3,084)	(0)	
RTA Long Stay	(8,750) (151,097)	(3,552) (71,071)	(4,355) (73,411)	802 2,340	802 2,340	0	C
Other Patient Charge	(131,097) (5,957)	(8,379)	(3,021)	(5,359)	(5,359)	0	
Agency/Services	(20,573)	(13,300)	(10,236)	(3,064)	(3,064)	(0)	C
Canteen Receipts	(20,389)	(10,503)	(10,148)	(355)	(355)	0	C
					6		
Other Income	(767,027)	(397,676)	(385,547)	(12,129)	(12,065)	(64)	(0)
Other Income ESF Grants	(767,027) (241)	(397,676) (652)	(385,547) (121)	(12,129) (532)	(12,065) (532)	(64)	(U) C
Other Income							

Overtime

Overtime	<u>г г</u>	r		r			I				r				,	
	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD 2023	YTD 2022	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,663	27,714	28,842	28,882	28,515	27,553	0	0	0	0	0	0	171,170	147,597	23,573	15.97%
National Ambulance Service	1,575	1,723	2,257	1,922	1,932	1,900	0	0	0	0	0	0	11,309	10,212	1,097	10.74%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
Acute Hospitals Operations	31,238	29,437	31,099	30,805	30,446	29,453	0	0	0	0	0	0	182,479	157,809	24,670	15.63%
Primary Care (excl Palliative Care & Social Inclusion)	144	110	185	115	182	105	0	0	0	0	0	0	842	1,511	-669	-44.28%
Social Inclusion	208	173	105	115	162	105	0	0	0	0	0	0	1.110	1,009		10.00%
Palliative Care	208	173	231	192	107	138	0	0	0	0	0	0	958	860		11.39%
Primary Care Total including Social Inclusion	528	406	231 610		468	138 420	0	0	0	0	0	0	908 2,910			
Primary Care Total Including Social Inclusion	528	406	610	480	400	420	0	0	U	U	U	0	2,910	3,380	-470	-13.90%
Mental Health Division	3,517	2,846	3,852	3,394	3,407	3,440	0	0	0	0	0	0	20,455	17,786	2,669	15.01%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1.129	1.148	1.483	1.565	970	1.385	0	0	0	0	0	0	7.680	6.623	1.057	15.96%
Older Persons Services Division Total	1.129	1,148	1.483	1,565	970	1.385	0	0	0	0	0	0	7,680	6.623	1	15.96%
	.,	.,	.,	.,		.,		•	-				.,	•,•=•	.,	1
Disabilities	1,945	1,753	2,095	2,034	2,172	2,218	0	0	0	0	0	0	12,217	10,087	2,130	21.12%
Health & Wellbeing Community	1	-1	0	1	0	0	0	0	0	0	0	0	1	85	-83	-98.24%
						-										
Quality & Patient Safety Community	3	0	1	0	0	0	0	0	0	0	0	0	4	30	-26	-86.49%
CHO HQs & Community Services Total	8	-4	13	-4	1	8	0	0	0	0	0	0	22	1	21	1,818.82%
Overall Community Total	7,130	6,147	8,053	7,470	7,018	7,471	0	0	0	0	0	0	43,290	37,992	5,298	13.95%
Chief Clinical Officer	-7	63	50	66	26	73	0	0	0	0	0	0	272	1,005	-733	-72.93%
Health & Wellbeing Division	-/	3			<u>20</u>	/3	0	0	0	0	•	0	5			-74.94%
Operational Performance & Integration	1	1	2	-	0	5	0	0	v	0	v	0	14			-53.33%
Testing & Tracing - Central	0	0	0	0	0	0	0	0	0	0	0	0	0			-100.00%
Support Services	191	122	137	166	131	109	0	0	0	0	0	0	857	894		-4.13%
Other Operations/Services	185	189	189	236	161	188	Ő	Ő	Ŭ	Ŭ	0	<u> </u>		1.955		-41.31%
Total Operational Service Areas	38,553	35,774	39,342		37,625	37,112	0	0	0	0	0	0	226,917			14.75%
Pensions & Demand Led Services	209	-185	18		8	4	0	0	•	•	-	0	65			
Overall Total	38,762	35,588	39,360	38,522	37,633	37,116	0	0	0	0	0	0	226,982	197,997	28,985	14.64%

	JAN 2023	EB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	ост 2023	NOV 2023	3 DEC 2023	YTD 2023	YTD 2022	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	27,298	25,043	27,687	27,474	30,166	28,991	0	0	0) 0	0) 0	166,659	146,302	20,357	13.91%
National Ambulance Service	576	503	624	372	504	774	0	0	0) 0	C) 0	3,353	2,144	1,209	56.40%
Access to Care	0	0	0	0	0	0	0	0	0) 0	(0 0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0) 0	0) 0	0	0	0	
Acute Hospitals Operations	27,874	25,547	28,311	27,846	30,670	29,765	0	0	0	0 0	0) 0	170,013	148,446	21,567	14.53%
Primary Care (excl Palliative Care & Social Inclusion)	5,829	6.505	6,811	5.397	6,303	5,509	0	0	0	0 0	0) 0	36,355	41,307	-4,952	-11.99%
Social Inclusion	702	483	763	676	722	880	0	0	0) 0	C) 0	4,227	3,492	734	21.03%
Palliative Care	162	180	231	211	282	401	0	0	0) 0	C) 0	1,467	966	501	51.82%
Primary Care Division Total	6,693	7,168	7,806	6,284	7,307	6,790	0	0	0	0 0	0) 0	42,048	45,765	-3,717	-8.12%
Mental Health Division	8,422	8,173	9,130	8,025	8,642	9,561	0	0	0	0 0	0	0 0	51,952	40,169	11,783	29.33%
Nursing Home Support Scheme	0	0	0	•	0	•	0	0	-		-	0 0	0	9	0	
Older Persons	8,787	7,776	9,064		9,171	9,218	0	0	0	•	-	0 0	53,024		12,245	30.03%
Older Persons Services Division Total	8,787	7,776	9,064	9,007	9,171	9,218	0	0	0	0 0	0	0 0	53,024	40,779	12,245	30.03%
Disabilities	7,306	6,682	7,798	8,605	8,751	8,338	0	0	0	0 0	0	0 0	47,479	32,600	14,879	45.64%
Health & Wellbeing Community	124	177	360	249	204	337	0	0	0	0 0	0	0 0	1,451	221	1,230	556.74%
Quality & Patient Safety Community	99	27	72	58	113	87	0	0	0	0 0	(0 0	455	466	-12	-2.49%
CHO HQs & Community Services Total	173	201	155	169	270	209	0	0	0	0 0	0	0 0	1,177	1.084	93	8.56%
Overall Community Total	31,604	30,203	34,385		34,457	34,541	ů 0	Ő	÷				197,586		36,501	22.66%
Chief Clinical Officer	410	448	719	551	545	588	0	0	0	0 0	0	0	3.262	4,325	-1.063	-24.59%
Health & Wellbeing Division	3	5	2	8	10	12	0	0	0	-) 0	39	,	39	7,492.79%
Operational Performance & Integration	384	393	348		181	39	0	0	0		-	0 0	1,520			175.27%
Testing & Tracing - Central	578	1,277	724	1,065	231	450	0	0	0	0 0	(0 0	4,324	14,425	-10,101	-70.02%
Support Services	2,451	1,181	4,859	-1,369	-4,253	-390	0	0	0	0 0	(0 0	2,479		-5,290	-68.09%
Other Operations/Services	3,825	3,305	6,652	429	-3,286	699	0	0	0	0	0	0 0	,		-15,448	-57.06%
Total Operational Service Areas	63,303	59,055	69,347	60,671	61,842	65,005	0	0	0	0 0	C) 0	379,223	336,602	42,620	12.66%
Pensions & Demand Led Services	48	100	67	125	119	47	0	0	0	0 0	0) 0	506	510	-4	-0.70%
Overall Total	63.351	59,154	69.414		61.961	65.052	0	0	•	•		-	379,729			12.64%

		Agency Costs -	2023 YTD v 2022 Y	TD		
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	11,616	14,603	20,511	3,303	9,121	59,154
March 2023 cost	13,026	18,622	22,321	5,183	10,263	69,414
April 2023 cost	11,964	14,052	23,010	3,865	7,905	60,797
May 2023 cost	12,956	18,007	24,157	4,430	2,410	61,961
June 2023 cost	13,188	16,359	23,742	4,143	7,620	65,052
July 2023 cost	-	-	-	-	-	-
August 2023 cost	-	-	-	-	-	-
September 2023 cost	-	-	-	-	-	-
October 2023 cost	-	-	-	-	-	-
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
Year to Date Total 2023	74,434	97,618	135,317	25,350	47,010	379,729
Average monthly cost 2023 to date	12,406	16,270	22,553	4,225	7,835	63,288
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	10,250	15,008	18,273	4,007	10,025	57,563
April 2022 cost	9,899	12,665	18,433	4,261	9,092	54,350
May 2022 cost	10,477	13,946	18,780	3,890	8,780	55,873
June 2022 cost	11,045	14,451	18,492	3,858	8,803	56,650
July 2022 cost	-	-	-	-	-	-
August 2022 cost	-	-	-	-	-	-
September 2022 cost	-	-	-	-	-	-
October 2022 cost	-	-	-	-	-	-
November 2022 cost	-	-	-	-	-	-
December 2022 cost	-	-	-	-	-	-
Year to Date Total 2022	60,421	85,493	108,775	25,798	56,626	337,112
Average monthly cost 2022 to date	10,070	14,249	18,129	4,300	9,438	56,185
Change - YTD 2023 v 2022	23.2%	14.2%	24.4%	-1.7%	-17.0%	12.6%

Human Resources

Health Sector Employment Report JUNE 2023 Employment Report Staff Group

Employment by Staff Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC		WTE change since DEC		WTE change since	No. JUN 2023
					2019	2019	2022		MAY 2023	
Overall		137,745.39					+3,651.55	+2.65%		160,089.00
Consultants	3,250.07	3,869.33	3,980.64	3,988.22	+738.15	+22.71%	+118.89	+3.07%	+7.58	4,318.00
Registrars	3,681.08	4,353.18	4,389.31	4,390.06		+19.26%	+36.88	+0.85%	+0.75	4,520.00
SHO/ Interns	3,115.12	3,661.40	3,734.61	3,737.94		+19.99%	+76.54	+2.09%	+3.33	3,809.00
Medical/ Dental, other	810.78	813.49	793.78	790.23		-2.53%	-23.26	-2.86%	-3.55	1,135.00
Medical & Dental	10,857.05	12,697.40	12,898.34	12,906.45	+2,049.40	+18.88%	+209.05	+1.65%	+8.11	13,782.00
Nurse/ Midwife Manager	7,986.11	9,345.01	9,550.22	9,588.44	+1,602.33	+20.06%	+243.43	+2.60%	+38.22	10,396.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,246.92	3,343.42	+1,350.06	+67.73%	+369.44	+12.42%	+96.50	3,667.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	29,023.06	29,066.68	+3,379.56	+13.16%	+309.31	+1.08%	+43.62	32,882.00
Public Health Nurse	1,539.08	1,503.78	1,462.95	1,455.06	-84.02	-5.46%	-48.72	-3.24%	-7.89	1,752.00
Nursing/ Midwifery Student	653.52	711.57	1,043.76	969.57	+316.05	+48.36%	+258.00	+36.26%	-74.19	1,753.00
Nursing/ Midwifery other	349.96	326.95	338.50	343.16	-6.80	-1.94%	+16.21	+4.96%	+4.66	387.00
Nursing & Midwifery	38,209.15	43,618.66	44,665.41	44,766.33	+6,557.18	+17.16%	+1,147.67	+2.63%	+100.92	50,837.00
Therapy Professions	5,232.30	6,319.72	6,412.85	6,430.28	+1,197.98	+22.90%	+110.56	+1.75%	+17.43	7,320.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,052.99	5,043.25	+546.49	+12.15%	-8.51	-0.17%	-9.74	5,618.00
Social Care	2,710.11	3,170.83	3,152.62	3,173.65	+463.54	+17.10%	+2.82	+0.09%	+21.03	3,714.00
Social Workers	1,165.63	1,430.10	1,472.14	1,477.90	+312.27	+26.79%	+47.80	+3.34%	+5.76	1,647.00
Psychologists	1,004.05	1,120.22	1,165.75	1,171.49	+167.44	+16.68%	+51.27	+4.58%	+5.74	1,317.00
Pharmacy	1,037.76	1,322.52	1,343.38	1,352.78	+315.02	+30.36%	+30.26	+2.29%	+9.40	1,527.00
H&SC, Other	1,122.16	1,306.21	1,337.07	1,352.42	+230.26	+20.52%	+46.21	+3.54%	+15.35	1,571.00
Health & Social Care Professionals	16,768.77	19,721.36	19,936.80	20,001.77	+3,233.00	+19.28%	+280.41	+1.42%	+64.97	22,714.00
Management (VIII & above)	1,845.44	2,446.11	2,569.82	2,584.16	+738.72	+40.03%	+138.05	+5.64%	+14.34	2,651.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,260.46	8,371.16	+3,166.22	+60.83%	+634.58	+8.20%	+110.70	8,859.00
Clerical (III & IV)	11,800.67	12,973.51	13,450.76	13,554.61	+1,753.94	+14.86%	+581.10	+4.48%	+103.85	15,375.00
Management & Administrative	18,851.05	23,156.20	24,281.04	24,509.93	+5,658.88	+30.02%	+1,353.73	+5.85%	+228.89	26,885.00
Support	8,131.26	8,912.91	9,004.19	9,095.19	+963.93	+11.85%	+182.28	+2.05%	+91.00	10,492.00
Maintenance/ Technical	1,173.35	1,220.78	1,237.12	1,236.47	+63.12	+5.38%	+15.69	+1.29%	-0.65	1,275.00
General Support	9,304.61	10,133.69	10,241.31	10,331.66	+1,027.05	+11.04%	+197.97	+1.95%	+90.35	11,767.00
Health Care Assistants	17,507.62	19,309.16	19,583.76	19,755.83	+2,248.21	+12.84%	+446.67	+2.31%	+172.07	22,662.00
Home Help	3,565.26	3,781.98	3,621.67	3,690.00	+124.74	+3.50%	-91.98	-2.43%	+68.33	5,324.00
Ambulance Staff	1,827.76	1,931.70	1,998.51	1,997.67	+169.91	+9.30%	+65.97	+3.42%	-0.84	2,049.00
Care, other	2,921.57	3,395.24	3,409.33	3,437.30	+515.73	+17.65%	+42.06	+1.24%	+27.97	4,069.00
Patient & Client Care	25,822.21	28,418.08	28,613.27	28,880.80	+3,058.59	+11.84%	+462.72	+1.63%	+267.53	34,104.00

Employment Report by Service : JUNE 2023

Service Delivery JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	119,812.84	137,745.39	140,636.17	141,396.94	+21,584.10	+18.01%	+3,651.55	+2.65%	+760.77	160,089.00
National Ambulance Service	1,932.99	2,066.86	2,172.32	2,177.08	+244.09	+12.63%	+110.22	+5.33%	+4.76	2,235.00
Children's Health Ireland	3,602.47	4,108.07	4,232.34	4,250.31	+647.84	+17.98%	+142.24	+3.46%	+17.97	4,791.00
Dublin Midlands Hospital Group	10,818.56	12,326.37	12,691.47	12,715.78	+1,897.22	+17.54%	+389.41	+3.16%	+24.31	14,079.00
Ireland East Hospital Group	12,502.80	14,888.64	15,150.23	15,227.13	+2,724.33	+21.79%	+338.49	+2.27%	+76.90	16,797.00
RCSI Hospitals Group	9,663.06	11,266.69	11,368.76	11,400.17	+1,737.11	+17.98%	+133.48	+1.18%	+31.41	12,530.00
Saolta University Hospital Care	9,253.30	11,326.76	11,580.38	11,692.20	+2,438.90	+26.36%	+365.44	+3.23%	+111.82	13,003.00
South/South West Hospital Group	10,527.37	12,722.75	13,235.26	13,327.24	+2,799.87	+26.60%	+604.49	+4.75%	+91.98	15,026.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,402.35	5,435.34	+1,288.94	+31.09%	+213.30	+4.08%	+32.99	5,965.00
other Acute Services	91.17	126.60	145.53	145.35	+54.18	+59.43%	+18.75	+14.81%	-0.18	152.00
Acute Services	62,538.12	74,054.78	75,978.64	76,370.60	+13,832.48	+22.12%	+2,315.82	+3.13%	+391.96	84,578.00
CHO 1	5,468.28	6,397.95	6,565.24	6,591.48	+1,123.20	+20.54%	+193.53	+3.02%	+26.24	7,521.00
CHO 2	5,544.75	5,972.02	6,039.29	6,083.88	+539.13	+9.72%	+111.86	+1.87%	+44.59	7,043.00
CHO 3	4,356.63	5,069.17	5,197.04	5,207.32	+850.69	+19.53%	+138.15	+2.73%	+10.28	6,121.00
CHO 4	8,188.54	8,960.51	8,848.71	8,893.39	+704.85	+8.61%	-67.12	-0.75%	+44.68	11,008.00
CHO 5	5,276.51	5,804.89	6,010.80	6,011.10	+734.59	+13.92%	+206.21	+3.55%	+0.30	7,079.00
CHO 6	3,378.10	3,620.19	3,643.27	3,684.44	+306.34	+9.07%	+64.25	+1.77%	+41.17	4,248.00
CHO 7	6,514.49	7,214.66	7,243.90	7,308.64	+794.15	+12.19%	+93.98	+1.30%	+64.74	8,438.00
CHO 8	6,135.00	6,513.80	6,672.26	6,739.56	+604.56	+9.85%	+225.76	+3.47%	+67.30	7,965.00
CHO 9	6,582.20	7,229.96	7,272.63	7,243.18	+660.98	+10.04%	+13.22	+0.18%	-29.45	8,319.00
other Community Services	640.31	739.56	765.84	778.51	+138.20	+21.58%	+38.95	+5.27%	+12.67	830.00
Community Services	52,084.81	57,522.71	58,258.98	58,541.50	+6,456.69	+12.40%	+1,018.79	+1.77%	+282.52	68,572.00
National Services & Central Functions	5,189.91	6,167.90	6,398.55	6,484.84	+1,294.93	+24.95%	+316.94	+5.14%	+86.29	6,939.00

Employment Report by Hospital Groups & CHOs: June 2023 National Ambulance Service

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total National Ambulance Service	1,932.99	2,066.86	2,172.32	2,177.08	+244.09	+12.63%	+110.22	+5.33%	+4.76	2,235.00
Consultants	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
Medical & Dental	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
Nurse/ Midwife Manager	1.00	2.98	3.00	3.00	+2.00	+200.00%	+0.02	+0.67%	+0.00	3.00
Staff Nurse/ Staff Midwife	1.00				-1.00	-100.00%				
Nursing & Midwifery	2.00	2.98	3.00	3.00	+1.00	+50.00%	+0.02	+0.67%	+0.00	3.00
Therapy Professions	1.00				-1.00	-100.00%				
Health & Social Care Professionals	1.00				-1.00	-100.00%				
Management (VIII & above)	12.21	20.68	36.97	37.69	+25.48	+208.68%	+17.01	+82.25%	+0.72	38.00
Administrative/ Supervisory (V to VII)	28.60	50.33	66.31	72.99	+44.39	+155.21%	+22.66	+45.02%	+6.68	75.00
Clerical (III & IV)	41.25	45.37	51.29	48.80	+7.55	+18.30%	+3.43	+7.56%	-2.49	52.00
Management & Administrative	82.06	116.38	154.57	159.48	+77.42	+94.35%	+43.10	+37.03%	+4.91	165.00
Support	3.50	3.14	2.51	2.50	-1.00	-28.57%	-0.64	-20.38%	-0.01	3.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	-1.00	-50.00%	+0.00	+0.00%	+0.00	1.00
General Support	5.50	4.14	3.51	3.50	-2.00	-36.36%	-0.64	-15.46%	-0.01	4.00
Health Care Assistants	2.00	0.89	1.00	1.71	-0.29	-14.50%	+0.82	+92.13%	+0.71	2.00
Ambulance Staff	1,824.76	1,930.70	1,997.51	1,996.67	+171.91	+9.42%	+65.97	+3.42%	-0.84	2,048.00
Care, other	14.67	10.77	11.73	11.72	-2.95	-20.11%	+0.95	+8.82%	-0.01	12.00
Patient & Client Care	1,841.43	1,942.36	2,010.24	2,010.10	+168.67	+9.16%	+67.74	+3.49%	-0.14	2,062.00

Children's Health Ireland

					WTE	% WTE	WTE	% WTE	WTE	
	WTE DEC	WTE DEC	WTE MAY	WTE JUN	change	Change	change	Change	change	No. JUN
JUN 2023	2019	2022	2023	2023	since DEC	since Dec	since DEC		since MAY	2023
					2019	2019	2022	2022	2023	
Total Children's Health Ireland	3,602.47	4,108.07	4,232.34	4,250.31	+647.84	+17.98%	+142.24	+3.46%	+17.97	4,791.00
Consultants	220.11	278.77	282.19	279.67	+59.56	+27.06%	+0.90	+0.32%	-2.52	299.00
Registrars	204.24	225.67	231.68	233.97	+29.73	+14.56%	+8.30	+3.68%	+2.29	244.00
SHO/ Interns	87.99	106.57	110.46	114.24	+26.25	+29.83%	+7.67	+7.20%	+3.78	117.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	+0.08	+5.76%	+0.00	+0.00%	+0.00	3.00
Medical & Dental	513.73	612.48	625.80	629.35	+115.62	+22.51%	+16.87	+2.75%	+3.55	663.00
Nurse/ Midwife Manager	331.23	375.02	407.07	368.12	+36.89	+11.14%	-6.90	-1.84%	-38.95	416.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	206.99	255.76	+103.89	+68.41%	+49.75	+24.15%	+48.77	302.00
Staff Nurse/ Staff Midwife	805.42	882.36	924.70	910.26	+104.84	+13.02%	+27.90	+3.16%	-14.44	1,016.00
Nursing/ Midwifery Student	75.22	79.39	54.54	49.50	-25.72	-34.19%	-29.89	-37.65%	-5.04	67.00
Nursing/ Midwifery other	10.46	8.60	9.64	8.78	-1.68	-16.06%	+0.18	+2.09%	-0.86	11.00
Nursing & Midwifery	1,374.20	1,551.38	1,602.94	1,592.42	+218.22	+15.88%	+41.04	+2.65%	-10.52	1,812.00
Therapy Professions	136.16	159.99	159.69	160.84	+24.68	+18.13%	+0.85	+0.53%	+1.15	183.00
Health Science/ Diagnostics	280.24	303.83	312.63	309.77	+29.53	+10.54%	+5.94	+1.96%	-2.86	334.00
Social Workers	56.82	64.10	65.78	63.08	+6.26	+11.02%	-1.02	-1.59%	-2.70	74.00
Psychologists	38.05	44.02	52.09	53.36	+15.31	+40.24%	+9.34	+21.22%	+1.27	69.00
Pharmacy	44.73	58.03	52.71	54.27	+9.54	+21.33%	-3.76	-6.48%	+1.56	62.00
H&SC, Other	25.07	36.50	34.03	30.68	+5.61	+22.38%	-5.82	-15.95%	-3.35	38.00
Health & Social Care Professionals	581.07	666.47	676.93	672.00	+90.93	+15.65%	+5.53	+0.83%	-4.93	760.00
Management (VIII & above)	52.23	72.20	78.40	75.31	+23.08	+44.19%	+3.11	+4.31%	-3.09	76.00
Administrative/ Supervisory (V to VII)	271.89	358.42	364.57	388.11	+116.22	+42.75%	+29.69	+8.28%	+23.54	437.00
Clerical (III & IV)	420.35	430.42	444.74	451.47	+31.12	+7.40%	+21.05	+4.89%	+6.73	536.00
Management & Administrative	744.47	861.04	887.71	914.89	+170.42	+22.89%	+53.85	+6.25%	+27.18	1,049.00
Support	195.08	211.01	222.19	223.71	+28.63	+14.68%	+12.70	+6.02%	+1.52	254.00
Maintenance/ Technical	15.00	14.43	15.46	13.50	-1.50	-10.00%	-0.93	-6.44%	-1.96	14.00
General Support	210.08	225.44	237.65	237.21	+27.13	+12.91%	+11.77	+5.22%	-0.44	268.00
Health Care Assistants	165.01	181.19	192.76	195.65	+30.64	+18.57%	+14.46	+7.98%	+2.89	228.00
Care, other	13.91	10.07	8.55	8.79	-5.12	-36.81%	-1.28	-12.71%	+0.24	11.00
Patient & Client Care	178.92	191.26	201.31	204.44	+25.52	+14.26%	+13.18	+6.89%	+3.13	239.00

Dublin Midlands Hospital Group

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Dublin Midlands Hospital Group	10,818.56	12,326.37	12,691.47	12,715.78	+1,897.22	+17.54%	+389.41	+3.16%	+24.31	14,079.00
Consultants	463.81	563.87	580.51	578.89	+115.08	+24.81%	+15.02	+2.66%	-1.62	615.00
Registrars	489.82	582.92	580.71	576.67	+86.85	+17.73%	-6.25	-1.07%	-4.04	587.00
SHO/ Interns	423.65	472.89	484.22	483.74	+60.09	+14.18%	+10.85	+2.29%	-0.48	487.00
Medical/ Dental, other	6.80	9.16	6.83	7.71	+0.91	+13.38%	-1.45	-15.83%	+0.88	10.00
Medical & Dental	1,384.08	1,628.84	1,652.27	1,647.01	+262.93	+19.00%	+18.17	+1.12%	-5.26	1,699.00
Nurse/ Midwife Manager	877.22	991.69	1,014.62	1,016.68	+139.46	+15.90%	+24.99	+2.52%	+2.06	1,111.00
Nurse/ Midwife Specialist & AN/MP	204.55	311.89	343.54	353.14	+148.59	+72.64%	+41.25	+13.23%	+9.60	395.00
Staff Nurse/ Staff Midwife	2,835.24	3,140.54	3,192.21	3,187.80	+352.56	+12.43%	+47.26	+1.50%	-4.41	3,515.00
Nursing/ Midwifery Student	41.79	96.08	131.94	128.68	+86.89	+207.92%	+32.60	+33.93%	-3.26	236.00
Nursing/ Midwifery other	35.69	35.53	38.26	39.61	+3.92	+10.98%	+4.08	+11.48%	+1.35	45.00
Nursing & Midwifery	3,994.49	4,575.73	4,720.57	4,725.91	+731.42	+18.31%	+150.18	+3.28%	+5.34	5,302.00
Therapy Professions	366.85	448.20	447.57	441.00	+74.15	+20.21%	-7.20	-1.61%	-6.57	487.00
Health Science/ Diagnostics	978.51	1,044.01	1,036.88	1,037.07	+58.56	+5.98%	-6.94	-0.66%	+0.19	1,128.00
Social Workers	79.46	88.58	99.98	96.09	+16.63	+20.93%	+7.51	+8.48%	-3.89	107.00
Psychologists	12.60	17.29	20.82	20.84	+8.24	+65.40%	+3.55	+20.53%	+0.02	23.00
Pharmacy	220.36	235.39	238.57	239.13	+18.77	+8.52%	+3.74	+1.59%	+0.56	264.00
H&SC, Other	33.87	51.53	49.41	43.06	+9.19	+27.13%	-8.47	-16.44%	-6.35	48.00
Health & Social Care Professionals	1,691.65	1,885.00	1,893.23	1,877.19	+185.54	+10.97%	-7.81	-0.41%	-16.04	2,057.00
Management (VIII & above)	117.31	145.12	148.99	149.39	+32.08	+27.35%	+4.27	+2.94%	+0.40	155.00
Administrative/ Supervisory (V to VII)	494.23	615.27	663.99	670.03	+175.80	+35.57%	+54.76	+8.90%	+6.04	709.00
Clerical (III & IV)	1,055.06	1,135.55	1,198.60	1,198.09	+143.03	+13.56%	+62.54	+5.51%	-0.51	1,388.00
Management & Administrative	1,666.60	1,895.94	2,011.58	2,017.51	+350.91	+21.06%	+121.57	+6.41%	+5.93	2,252.00
Support	764.35	790.50	796.99	819.95	+55.60	+7.27%	+29.45	+3.73%	+22.96	944.00
Maintenance/ Technical	130.02	127.29	127.41	127.11	-2.91	-2.24%	-0.18	-0.14%	-0.30	128.00
General Support	894.37	917.79	924.40	947.06	+52.69	+5.89%	+29.27	+3.19%	+22.66	1,072.00
Health Care Assistants	1,166.71	1,391.47	1,454.35	1,463.74	+297.03	+25.46%	+72.27	+5.19%	+9.39	1,650.00
Care, other	20.66	31.60	35.07	37.36	+16.70	+80.83%	+5.76	+18.23%	+2.29	47.00
Patient & Client Care	1,187.37	1,423.07	1,489.42	1,501.10	+313.73	+26.42%	+78.03	+5.48%	+11.68	1,697.00

Ireland East Hospital Group

					WTE	% WTE	WTE	% WTE	WTE	
	WTE DEC	WTE DEC	WTE MAY	WTE JUN	change	Change	change	Change	change	No. JUN
JUN 2023	2019	2022	2023	2023	since DEC		since DEC			2023
	2010		2020		2019	2019	2022	2022	2023	
Total Ireland East Hospital Group	12,502.80	14,888.64	15,150.23	15,227.13	+2,724.33	+21.79%	+338.49	+2.27%	+76.90	16,797.00
Consultants	550.99	676.99	695.62	686.88	+135.89	+24.66%	+9.89	+1.46%	-8.74	776.00
Registrars	623.21	754.84	752.68	756.71	+133.50	+21.42%	+1.87	+0.25%	+4.03	774.00
SHO/ Interns	575.92	697.20	710.11	712.30	+136.38	+23.68%	+15.10	+2.17%	+2.19	727.00
Medical/ Dental, other	25.61	35.04	30.07	29.91	+4.30	+16.79%	-5.13	-14.64%	-0.16	40.00
Medical & Dental	1,775.73	2,164.07	2,188.48	2,185.80	+410.07	+23.09%	+21.73	+1.00%	-2.68	2,317.00
Nurse/ Midwife Manager	962.29	1,244.18	1,254.59	1,268.79	+306.50	+31.85%	+24.61	+1.98%	+14.20	1,389.00
Nurse/ Midwife Specialist & AN/MP	307.66	404.50	423.72	432.51	+124.85	+40.58%	+28.01	+6.92%	+8.79	473.00
Staff Nurse/ Staff Midwife	3,331.61	3,772.46	3,838.99	3,867.85	+536.24	+16.10%	+95.39	+2.53%	+28.86	4,250.00
Nursing/ Midwifery Student	57.00	127.69	150.03	126.75	+69.75	+122.37%	-0.94	-0.74%	-23.28	239.00
Nursing/ Midwifery other	76.70	50.90	51.84	51.74	-24.96	-32.54%	+0.84	+1.65%	-0.10	62.00
Nursing & Midwifery	4,735.26	5,599.73	5,719.17	5,747.64	+1,012.38	+21.38%	+147.91	+2.64%	+28.47	6,413.00
Therapy Professions	513.96	611.31	600.17	596.39	+82.43	+16.04%	-14.92	-2.44%	-3.78	669.00
Health Science/ Diagnostics	738.31	867.84	850.37	838.41	+100.10	+13.56%	-29.43	-3.39%	-11.96	924.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	2.00
Social Workers	81.88	110.01	107.67	110.36	+28.48	+34.78%	+0.35	+0.32%	+2.69	121.00
Psychologists	32.63	47.32	47.56	47.22	+14.59	+44.71%	-0.10	-0.21%	-0.34	55.00
Pharmacy	194.22	216.27	219.27	219.27	+25.05	+12.90%	+3.00	+1.39%	+0.00	243.00
H&SC, Other	26.66	36.17	34.76	37.84	+11.18	+41.94%	+1.67	+4.62%	+3.08	52.00
Health & Social Care Professionals	1,588.66	1,889.92	1,860.80	1,850.49	+261.83	+16.48%	-39.43	-2.09%	-10.31	2,066.00
Management (VIII & above)	86.21	160.08	161.10	161.47	+75.26	+87.30%	+1.39	+0.87%	+0.37	164.00
Administrative/ Supervisory (V to VII)	544.08	778.76	839.57	848.70	+304.62	+55.99%	+69.94	+8.98%	+9.13	893.00
Clerical (III & IV)	1,251.43	1,365.02	1,416.23	1,439.22	+187.79	+15.01%	+74.20	+5.44%	+22.99	1,627.00
Management & Administrative	1,881.72	2,303.86	2,416.90	2,449.39	+567.67	+30.17%	+145.53	+6.32%	+32.49	2,684.00
Support	1,278.83	1,416.45	1,432.35	1,454.44	+175.61	+13.73%	+37.99	+2.68%	+22.09	1,628.00
Maintenance/ Technical	118.35	138.32	138.65	138.81	+20.46	+17.29%	+0.49	+0.35%	+0.16	140.00
General Support	1,397.18	1,554.77	1,571.00	1,593.25	+196.07	+14.03%	+38.48	+2.47%	+22.25	1,768.00
Health Care Assistants	1,096.22	1,341.84	1,359.47	1,371.00	+274.78	+25.07%	+29.16	+2.17%	+11.53	1,512.00
Care, other	28.03	34.45	34.41	29.56	+1.53	+5.46%	-4.89	-14.19%	-4.85	37.00
Patient & Client Care	1,124.25	1,376.29	1,393.88	1,400.56	+276.31	+24.58%	+24.27	+1.76%	+6.68	1,549.00

RCSI Hospitals Group

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total RCSI Hospitals Group	9,663.06	11,266.69	11,368.76	11,400.17	+1,737.11	+17.98%	+133.48	+1.18%	+31.41	12,530.00
Consultants	440.61	530.39	545.96	550.16	+109.55	+24.86%	+19.77	+3.73%	+4.20	579.00
Registrars	481.35	550.32	547.56	546.11	+64.76	+13.45%	-4.21	-0.77%	-1.45	563.00
SHO/ Interns	438.72	511.54	542.28	537.78	+99.06	+22.58%	+26.24	+5.13%	-4.50	542.00
Medical/ Dental, other	5.31	4.88	4.16	4.16	-1.15	-21.66%	-0.72	-14.75%	+0.00	6.00
Medical & Dental	1,365.99	1,597.13	1,639.96	1,638.21	+272.22	+19.93%	+41.08	+2.57%	-1.75	1,690.00
Nurse/ Midwife Manager	769.17	997.07	1,003.29	1,009.43	+240.26	+31.24%	+12.36	+1.24%	+6.14	1,112.00
Nurse/ Midwife Specialist & AN/MP	185.45	281.30	295.23	292.84	+107.39	+57.91%	+11.54	+4.10%	-2.39	322.00
Staff Nurse/ Staff Midwife	2,588.43	3,030.47	3,057.12	3,055.13	+466.70	+18.03%	+24.66	+0.81%	-1.99	3,354.00
Nursing/ Midwifery Student	106.28	54.64	109.64	109.12	+2.84	+2.67%	+54.48	+99.71%	-0.52	183.00
Nursing/ Midwifery other	42.89	26.94	29.57	31.26	-11.63	-27.12%	+4.32	+16.04%	+1.69	34.00
Nursing & Midwifery	3,692.22	4,390.42	4,494.85	4,497.78	+805.56	+21.82%	+107.36	+2.45%	+2.93	5,005.00
Therapy Professions	332.33	414.62	399.93	401.14	+68.81	+20.71%	-13.48	-3.25%	+1.21	446.00
Health Science/ Diagnostics	588.78	659.94	655.84	656.18	+67.40	+11.45%	-3.76	-0.57%	+0.34	730.00
Social Workers	65.83	75.75	78.37	79.13	+13.30	+20.20%	+3.38	+4.46%	+0.76	89.00
Psychologists	12.11	13.48	15.28	15.08	+2.97	+24.53%	+1.60	+11.87%	-0.20	18.00
Pharmacy	126.71	154.92	154.55	156.00	+29.29	+23.12%	+1.08	+0.70%	+1.45	173.00
H&SC, Other	14.47	18.76	11.64	9.34	-5.13	-35.45%	-9.42	-50.21%	-2.30	14.00
Health & Social Care Professionals	1,140.23	1,337.47	1,315.61	1,316.87	+176.64	+15.49%	-20.60	-1.54%	+1.26	1,470.00
Management (VIII & above)	81.90	105.60	110.11	108.58	+26.68	+32.58%	+2.98	+2.82%	-1.53	112.00
Administrative/ Supervisory (V to VII)	348.80	509.07	511.57	519.25	+170.45	+48.87%	+10.18	+2.00%	+7.68	550.00
Clerical (III & IV)	1,031.40	1,082.03	1,054.34	1,054.10	+22.70	+2.20%	-27.93	-2.58%	-0.24	1,205.00
Management & Administrative	1,462.10	1,696.70	1,676.02	1,681.93	+219.83	+15.04%	-14.77	-0.87%	+5.91	1,867.00
Support	973.99	1,005.14	1,009.92	1,019.06	+45.07	+4.63%	+13.92	+1.38%	+9.14	1,136.00
Maintenance/ Technical	89.04	112.31	108.79	110.04	+21.00	+23.58%	-2.27	-2.02%	+1.25	113.00
General Support	1,063.03	1,117.45	1,118.71	1,129.10	+66.07	+6.22%	+11.65	+1.04%	+10.39	1,249.00
Health Care Assistants	902.34	1,095.84	1,092.41	1,106.46	+204.12	+22.62%	+10.62	+0.97%	+14.05	1,212.00
Care, other	37.15	31.68	31.20	29.82	-7.33	-19.73%	-1.86	-5.87%	-1.38	37.00
Patient & Client Care	939.49	1,127.52	1,123.61	1,136.28	+196.79	+20.95%	+8.76	+0.78%	+12.67	1,249.00

Saolta University Hospital Care

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Saolta University Hospital Care	9,253.30	11,326.76	11,580.38	11,692.20	+2,438.90	+26.36%	+365.44	+3.23%	+111.82	13,003.00
Consultants	462.66	511.47	520.61	524.53	+61.87	+13.37%	+13.06	+2.55%	+3.92	562.00
Registrars	444.62	506.71	515.51	513.74	+69.12	+15.55%	+7.03	+1.39%	-1.77	536.00
SHO/ Interns	534.89	668.08	673.87	671.36	+136.47	+25.51%		+0.49%	-2.51	686.00
Medical/ Dental, other	10.25	11.91	13.19	13.00	+2.75	+26.83%	+1.09	+9.15%	-0.19	20.00
Medical & Dental	1,452.42	1,698.17	1,723.18	1,722.63	+270.21	+18.60%	+24.46	+1.44%	-0.55	1,804.00
Nurse/ Midwife Manager	566.89	713.41	751.92	773.23	+206.34	+36.40%	+59.82	+8.39%	+21.31	830.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	338.04	345.09	+126.92	+58.17%	+30.52	+9.70%	+7.05	370.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,372.52	3,398.55	+634.28	+22.95%	+95.66	+2.90%	+26.03	3,926.00
Public Health Nurse	1.46				-1.46	-100.00%				
Nursing/ Midwifery Student	49.68	120.43	106.98	112.84	+63.16	+127.13%	-7.59	-6.30%	+5.86	203.00
Nursing/ Midwifery other	32.88	33.88	33.91	36.61	+3.73	+11.34%	+2.73	+8.06%	+2.70	43.00
Nursing & Midwifery	3,633.35	4,485.18	4,603.37	4,666.32	+1,032.97	+28.43%	+181.14	+4.04%	+62.95	5,372.00
Therapy Professions	261.96	348.64	363.66	367.79	+105.83	+40.40%	+19.15	+5.49%	+4.13	400.00
Health Science/ Diagnostics	617.02	737.77	720.97	722.35	+105.33	+17.07%	-15.42	-2.09%	+1.38	804.00
Social Care	2.35	2.44	2.30	2.33	-0.02	-0.85%	-0.11	-4.51%	+0.03	3.00
Social Workers	26.36	42.87	47.12	48.11	+21.75	+82.51%	+5.24	+12.22%	+0.99	52.00
Psychologists	0.80	3.11	4.98	5.44	+4.64	+580.00%	+2.33	+74.92%	+0.46	7.00
Pharmacy	136.63	191.24	197.99	199.97	+63.34	+46.36%	+8.73	+4.56%	+1.98	226.00
H&SC, Other	19.45	30.87	44.10	38.74	+19.29	+99.18%	+7.87	+25.49%	-5.36	51.00
Health & Social Care Professionals	1,064.57	1,356.94	1,381.12	1,384.73	+320.16	+30.07%	+27.79	+2.05%	+3.61	1,543.00
Management (VIII & above)	50.69	61.63	65.06	67.17	+16.48	+32.51%	+5.54	+8.99%	+2.11	68.00
Administrative/ Supervisory (V to VII)	236.64	384.04	418.45	422.35	+185.71	+78.48%	+38.31	+9.98%	+3.90	444.00
Clerical (III & IV)	1,047.56	1,252.36	1,251.46	1,282.99	+235.43	+22.47%	+30.63	+2.45%	+31.53	1,412.00
Management & Administrative	1,334.89	1,698.03	1,734.97	1,772.51	+437.62	+32.78%	+74.48	+4.39%	+37.54	1,924.00
Support	835.54	919.02	940.86	948.06	+112.52	+13.47%	+29.04	+3.16%	+7.20	1,043.00
Maintenance/ Technical	103.02	103.12	107.81	108.10	+5.08	+4.93%	+4.98	+4.83%	+0.29	109.00
General Support	938.56	1,022.14	1,048.67	1,056.16	+117.60	+12.53%	+34.02	+3.33%	+7.49	1,152.00
Health Care Assistants	799.08	980.15	994.53	995.03	+195.95	+24.52%	+14.88	+1.52%	+0.50	1,104.00
Care, other	30.43	86.15	94.54	94.82	+64.39	+211.60%	+8.67	+10.06%	+0.28	104.00
Patient & Client Care	829.51	1,066.30	1,089.07	1,089.85	+260.34	+31.38%	+23.55	+2.21%	+0.78	1,208.00

South/South West Hospital Group

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total South/South West Hospital Group	10,527.37	12,722.75	13,235.26	13,327.24	+2,799.87	+26.60%	+604.49	+4.75%	+91.98	15,026.00
Consultants	477.77	568.32	594.70	601.64	+123.87	+25.93%	+33.32	+5.86%	+6.94	644.00
Registrars	509.02	632.99	650.84	647.74	+138.72	+27.25%	+14.75	+2.33%	-3.10	660.00
SHO/ Interns	536.86	624.21	630.83	632.22	+95.36	+17.76%	+8.01	+1.28%	+1.39	640.00
Medical/ Dental, other	9.43	12.09	9.98	9.98	+0.55	+5.83%	-2.11	-17.45%	+0.00	14.00
Medical & Dental	1,533.08	1,837.61	1,886.35	1,891.58	+358.50	+23.38%	+53.97	+2.94%	+5.23	1,958.00
Nurse/ Midwife Manager	858.06	944.61	969.17	993.20	+135.14	+15.75%	+48.59	+5.14%	+24.03	1,104.00
Nurse/ Midwife Specialist & AN/MP	144.31	257.39	300.08	301.84	+157.53	+109.16%	+44.45	+17.27%	+1.76	330.00
Staff Nurse/ Staff Midwife	3,124.00	3,758.56	3,874.13	3,879.35	+755.35	+24.18%	+120.79	+3.21%	+5.22	4,506.00
Nursing/ Midwifery Student	81.88	55.18	98.89	98.79	+16.91	+20.65%	+43.61	+79.03%	-0.10	200.00
Nursing/ Midwifery other	14.59	15.90	19.53	19.18	+4.59	+31.46%	+3.28	+20.63%	-0.35	22.00
Nursing & Midwifery	4,222.84	5,031.64	5,261.80	5,292.36	+1,069.52	+25.33%	+260.72	+5.18%	+30.56	6,162.00
Therapy Professions	311.39	460.90	467.76	476.39	+165.00	+52.99%	+15.49	+3.36%	+8.63	538.00
Health Science/ Diagnostics	780.55	915.54	935.82	931.86	+151.31	+19.39%	+16.32	+1.78%	-3.96	1,073.00
Social Workers	32.54	46.71	50.01	51.50	+18.96	+58.27%	+4.79	+10.25%	+1.49	56.00
Psychologists	1.50	5.95	9.16	9.19	+7.69	+512.67%	+3.24	+54.45%	+0.03	11.00
Pharmacy	129.20	207.89	212.64	212.08	+82.88	+64.15%	+4.19	+2.02%	-0.56	242.00
H&SC, Other	24.00	21.52	20.00	8.79	-15.21	-63.38%	-12.73	-59.15%	-11.21	11.00
Health & Social Care Professionals	1,279.18	1,658.51	1,695.39	1,689.81	+410.63	+32.10%	+31.30	+1.89%	-5.58	1,931.00
Management (VIII & above)	50.00	75.35	76.54	77.30	+27.30	+54.60%	+1.95	+2.59%	+0.76	80.00
Administrative/ Supervisory (V to VII)	264.94	426.37	467.80	467.57	+202.63	+76.48%	+41.20	+9.66%	-0.23	506.00
Clerical (III & IV)	1,269.18	1,371.05	1,430.85	1,439.81	+170.63	+13.44%	+68.76	+5.02%	+8.96	1,612.00
Management & Administrative	1,584.12	1,872.77	1,975.19	1,984.68	+400.56	+25.29%	+111.91	+5.98%	+9.49	2,198.00
Support	1,218.63	1,461.83	1,490.31	1,529.12	+310.49	+25.48%	+67.29	+4.60%	+38.81	1,723.00
Maintenance/ Technical	32.60	36.84	40.06	40.86	+8.26	+25.34%	+4.02	+10.91%	+0.80	42.00
General Support	1,251.23	1,498.67	1,530.37	1,569.98	+318.75	+25.47%	+71.31	+4.76%	+39.61	1,765.00
Health Care Assistants	641.53	804.58	862.87	875.92	+234.39	+36.54%	+71.34	+8.87%	+13.05	982.00
Care, other	15.39	18.97	23.29	22.91	+7.52	+48.86%	+3.94	+20.77%	-0.38	30.00
Patient & Client Care	656.92	823.55	886.16	898.83	+241.91	+36.82%	+75.28	+9.14%	+12.67	1,012.00

University of Limerick Hospital Group

					WTE	% WTE	WTE	% WTE	WTE	
	WTE DEC	WTE DEC	WTE MAY	WTE JUN	change	Change	change	Change	change	No. JUN
JUN 2023	2019	2022	2023	2023	since DEC		since DEC			2023
					2019	2019	2022	2022	2023	
Total University of Limerick Hospital Group	4,146.40	5,222.04	5,402.35	5,435.34	+1,288.94	+31.09%	+213.30	+4.08%	+32.99	5,965.00
Consultants	165.14	198.18	209.03	210.54	+45.40	+27.49%	+12.36	+6.24%	+1.51	227.00
Registrars	190.33	235.99	238.96	238.65	+48.32	+25.39%	+2.66	+1.13%	-0.31	244.00
SHO/ Interns	196.80	252.43	271.20	275.54	+78.74	+40.01%	+23.11	+9.16%	+4.34	283.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	+0.04	+4.94%	+0.00	+0.00%	+0.00	2.00
Medical & Dental	553.08	687.45	720.04	725.58	+172.50	+31.19%	+38.13	+5.55%	+5.54	756.00
Nurse/ Midwife Manager	325.18	429.89	449.06	449.43	+124.25	+38.21%	+19.54	+4.55%	+0.37	478.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	131.29	135.91	+60.03	+79.11%	+14.70	+12.13%	+4.62	145.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,435.43	1,440.40	+214.36	+17.48%	-30.93	-2.10%	+4.97	1,624.00
Nursing/ Midwifery Student	18.93	4.49	42.79	41.95	+23.02	+121.61%	+37.46	+834.30%	-0.84	83.00
Nursing/ Midwifery other	10.95	13.15	14.23	14.68	+3.73	+34.06%	+1.53	+11.63%	+0.45	17.00
Nursing & Midwifery	1,656.98	2,040.07	2,072.80	2,082.37	+425.39	+25.67%	+42.30	+2.07%	+9.57	2,347.00
Therapy Professions	84.22	119.60	122.59	124.43	+40.21	+47.75%	+4.83	+4.04%	+1.84	139.00
Health Science/ Diagnostics	252.12	260.52	273.18	278.18	+26.06	+10.34%	+17.66	+6.78%	+5.00	305.00
Social Workers	11.16	12.67	11.65	11.60	+0.44	+3.94%	-1.07	-8.45%	-0.05	12.00
Psychologists	2.96	5.07	5.20	5.20	+2.24	+75.68%	+0.13	+2.56%	+0.00	7.00
Pharmacy	44.85	61.06	58.76	59.92	+15.07	+33.59%	-1.14	-1.87%	+1.16	71.00
H&SC, Other	7.39	11.71	12.80	10.16	+2.77	+37.48%	-1.55	-13.24%	-2.64	12.00
Health & Social Care Professionals	402.70	470.63	484.18	489.49	+86.79	+21.55%	+18.86	+4.01%	+5.31	546.00
Management (VIII & above)	35.72	45.54	49.62	51.40	+15.68	+43.90%	+5.86	+12.87%	+1.78	52.00
Administrative/ Supervisory (V to VII)	102.77	213.13	237.62	239.70	+136.93	+133.24%	+26.57	+12.47%	+2.08	250.00
Clerical (III & IV)	485.28	572.91	597.69	590.89	+105.61	+21.76%	+17.98	+3.14%	-6.80	649.00
Management & Administrative	623.77	831.58	884.93	881.99	+258.22	+41.40%	+50.41	+6.06%	-2.94	951.00
Support	286.47	726.34	743.97	749.34	+462.87	+161.58%	+23.00	+3.17%	+5.37	816.00
Maintenance/ Technical	38.52	37.30	38.95	39.04	+0.52	+1.35%	+1.74	+4.66%	+0.09	40.00
General Support	324.99	763.64	782.92	788.38	+463.39	+142.58%	+24.74	+3.24%	+5.46	856.00
Health Care Assistants	577.23	422.32	449.84	460.60	-116.63	-20.20%	+38.28	+9.06%	+10.76	499.00
Care, other	7.66	6.35	7.64	6.93	-0.73	-9.53%	+0.58	+9.13%	-0.71	10.00
Patient & Client Care	584.89	428.67	457.48	467.53	-117.36	-20.07%	+38.86	+9.07%	+10.05	509.00

other Acute Services

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total other Acute Services	91.17	126.60	145.53	145.35	+54.18	+59.43%	+18.75	+14.81%	-0.18	152.00
Consultants				0.40	+0.40		+0.40		+0.40	1.00
Medical & Dental				0.40	+0.40		+0.40		+0.40	1.00
Nurse/ Midwife Manager	13.96	17.13	19.88	19.86	+5.90	+42.26%	+2.73	+15.94%	-0.02	20.00
Staff Nurse/ Staff Midwife			1.00	1.00	+1.00		+1.00		+0.00	1.00
Nursing & Midwifery	13.96	17.13	20.88	20.86	+6.90	+49.43%	+3.73	+21.77%	-0.02	21.00
Health Science/ Diagnostics	3.00	3.96	8.96	11.26	+8.26	+275.33%	+7.30	+184.34%	+2.30	12.00
Social Workers	1.00				-1.00	-100.00%				
Pharmacy	4.00	8.34	10.71	10.06	+6.06	+151.50%	+1.72	+20.62%	-0.65	11.00
Health & Social Care Professionals	8.00	12.30	19.67	21.32	+13.32	+166.50%	+9.02	+73.33%	+1.65	23.00
Management (VIII & above)	31.39	33.98	37.22	37.19	+5.80	+18.48%	+3.21	+9.45%	-0.03	38.00
Administrative/ Supervisory (V to VII)	33.90	54.26	58.77	57.27	+23.37	+68.94%	+3.01	+5.55%	-1.50	60.00
Clerical (III & IV)	3.92	8.93	8.99	8.31	+4.39	+111.99%	-0.62	-6.94%	-0.68	9.00
Management & Administrative	69.21	97.17	104.98	102.77	+33.56	+48.49%	+5.60	+5.76%	-2.21	107.00

JUN 2023	WTE DEC 2019	WTE DEC 2022	2023	WTE JUN 2023	WTE change since DEC 2019	2019	WTE change since DEC 2022	2022	2023	No. JUN 2023
Total CHO 1	5,468.28	6,397.95	6,565.24	6,591.48	+1,123.20	+20.54%	+193.53	+3.02%	+26.24	7,521.00
Consultants	33.80	38.83	40.96	41.49	+7.69	+22.75%	+2.66	+6.85%	+0.53	44.00
Registrars	65.34	76.83	78.98	77.10	+11.76	+18.00%	+0.27	+0.35%	-1.88	81.00
SHO/ Interns	26.29	21.82	22.88	23.78	-2.51	-9.55%	+1.96	+8.98%	+0.90	24.00
Medical/ Dental, other	80.05	71.88	59.32	59.99	-20.06	-25.06%	-11.89	-16.54%	+0.67	98.00
Medical & Dental	205.48	209.36	202.14	202.36	-3.12	-1.52%	-7.00	-3.34%	+0.22	247.00
Nurse/ Midwife Manager	349.55	374.60	391.39	392.25	+42.70	+12.22%	+17.65	+4.71%	+0.86	414.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	187.93	189.99	+88.02	+86.32%	+20.15	+11.86%	+2.06	202.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,078.57	1,082.33	+68.33	+6.74%	-3.22	-0.30%	+3.76	1,232.00
Public Health Nurse	155.91	152.33	147.76	147.26	-8.65	-5.55%	-5.07	-3.33%	-0.50	168.00
Nursing/ Midwifery Student	20.98	20.58	38.50	37.47	+16.49	+78.60%	+16.89	+82.07%	-1.03	64.00
Nursing/ Midwifery other	5.72	8.11	7.13	7.02	+1.30	+22.81%	-1.09	-13.44%	-0.11	8.00
Nursing & Midwifery	1,648.13	1,811.01	1,851.28	1,856.32	+208.19	+12.63%	+45.31	+2.50%	+5.04	2,088.00
Therapy Professions	316.16	405.33	414.45	410.94	+94.78	+29.98%	+5.61	+1.38%	-3.51	472.00
Health Science/ Diagnostics	6.53	9.34	10.15	9.83	+3.30	+50.54%	+0.49	+5.25%	-0.32	11.00
Social Care	11.24	20.50	24.73	25.42	+14.18	+126.16%	+4.92	+24.00%	+0.69	29.00
Social Workers	84.88	106.92	112.83			+34.19%	+6.98	+6.53%	+1.07	124.00
Psychologists	60.00	63.68	71.89	72.19		+20.32%	+8.51	+13.36%	+0.30	79.00
Pharmacy	1.50	2.53	3.57			+131.33%		+37.15%		4.00
H&SC, Other	32.43	46.54	49.91	50.11	+17.68	+54.53%	+3.57	+7.67%	+0.20	66.00
Health & Social Care Professionals	512.74	654.84	687.53	685.86	+173.12	+33.76%	+31.02	+4.74%	-1.67	785.00
Management (VIII & above)	59.62	80.51	82.53	84.31	+24.69	+41.40%	+3.80	+4.72%	+1.78	87.00
Administrative/ Supervisory (V to VII)	135.47	242.88	276.74	281.88	+146.41	+108.08%	+39.00	+16.06%	+5.14	297.00
Clerical (III & IV)	455.58	553.96	559.73	559.89	+104.31	+22.90%	+5.93	+1.07%	+0.16	640.00
Management & Administrative	650.67	877.35	919.00	926.08	+275.41	+42.33%	+48.73	+5.55%	+7.08	1,024.00
Support	305.80	282.91	289.63	287.56	-18.24	-5.97%	+4.65	+1.64%	-2.07	356.00
Maintenance/ Technical	35.78	36.71	33.49	32.05	-3.73	-10.42%	-4.66	-12.69%	-1.44	33.00
General Support	341.58	319.62	323.12	319.61	-21.97	-6.43%	-0.01	-0.00%	-3.51	389.00
Health Care Assistants	1,422.82	1,592.09	1,610.34	1,618.08	+195.26	+13.72%	+25.99	+1.63%	+7.74	1,811.00
Home Help	556.20	764.14	790.82	798.65	+242.45	+43.59%	+34.51	+4.52%	+7.83	970.00
Care, other	130.66	169.54	181.01	184.52	+53.86	+41.22%	+14.98	+8.84%	+3.51	207.00
Patient & Client Care	2,109.68	2,525.77	2,582.17	2,601.25	+491.57	+23.30%	+75.48	+2.99%	+19.08	2,988.00

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total CHO 2	5,544.75	5,972.02	6,039.29	6,083.88	+539.13	+9.72%	+111.86	+1.87%	+44.59	7,043.00
Consultants	42.22	43.32	46.29	47.00	+4.78	+11.32%	+3.68	+8.49%	+0.71	52.00
Registrars	75.16	90.55	83.71	86.21	+11.05	+14.70%	-4.34	-4.79%	+2.50	87.00
SHO/ Interns	35.90	42.83	44.90	42.76	+6.86	+19.11%	-0.07	-0.16%	-2.14	44.00
Medical/ Dental, other	58.75	57.36	59.81	59.22	+0.47	+0.80%	+1.86	+3.24%	-0.59	72.00
Medical & Dental	212.03	234.06	234.71	235.19	+23.16	+10.92%	+1.13	+0.48%	+0.48	255.00
Nurse/ Midwife Manager	308.72	330.54	333.98	337.60	+28.88	+9.35%	+7.06	+2.14%	+3.62	355.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	156.31	159.74	+67.11	+72.45%	+18.41	+13.03%	+3.43	171.00
Staff Nurse/ Staff Midwife	897.74	915.56	906.09	907.09	+9.35	+1.04%	-8.47	-0.93%	+1.00	1,038.00
Public Health Nurse	191.59	187.21	185.86	184.45	-7.14	-3.73%		-1.47%	-1.41	214.00
Nursing/ Midwifery Student	8.87	25.49	38.52	29.47	+20.60	+232.24%	+3.98	+15.61%	-9.05	53.00
Nursing/ Midwifery other	2.00	4.00	4.66	4.84	+2.84	+142.00%	+0.84	+21.00%	+0.18	5.00
Nursing & Midwifery	1,501.55	1,604.13	1,625.42	1,623.19	+121.64	+8.10%	+19.06	+1.19%	-2.23	1,836.00
Therapy Professions	338.38	421.29	435.72	440.36	+101.98	+30.14%	+19.07	+4.53%	+4.64	499.00
Health Science/ Diagnostics	6.48	9.71	10.14	10.73	+4.25	+65.59%	+1.02	+10.50%	+0.59	11.00
Social Care	245.08	299.81	298.63	306.43	+61.35	+25.03%	+6.62	+2.21%	+7.80	365.00
Social Workers	83.88	102.38	101.73	102.70	+18.82	+22.44%	+0.32	+0.31%	+0.97	119.00
Psychologists	73.42	88.15	95.55	94.16		+28.25%	+6.01	+6.82%	-1.39	106.00
Pharmacy	4.53	5.80	6.00	6.03		+33.11%		+3.97%	+0.03	7.00
H&SC, Other	58.94	76.85	74.63	78.08	+19.14	+32.47%	+1.23	+1.60%	+3.45	110.00
Health & Social Care Professionals	810.71	1,003.99	1,022.40	1,038.49	+227.78	+28.10%	+34.50	+3.44%	+16.09	1,217.00
Management (VIII & above)	55.85	70.41	69.84	70.68	+14.83	+26.55%	+0.27	+0.38%	+0.84	73.00
Administrative/ Supervisory (V to VII)	133.54	235.28	253.25	255.99		+91.70%		+8.80%	+2.74	266.00
Clerical (III & IV)	467.90	451.36	471.10	486.57	+18.67	+3.99%	+35.21	+7.80%	+15.47	557.00
Management & Administrative	657.29	757.05	794.19	813.24	+155.95	+23.73%	+56.19	+7.42%	+19.05	896.00
Support	157.79	140.08	143.09	141.97	-15.82	-10.03%	+1.89	+1.35%	-1.12	200.00
Maintenance/ Technical	67.98	79.03	78.62	78.45	+10.47	+15.40%	-0.58	-0.73%	-0.17	80.00
General Support	225.77	219.11	221.71	220.42	-5.35	-2.37%	+1.31	+0.60%	-1.29	280.00
Health Care Assistants	1,367.21	1,411.75	1,437.91	1,439.78	+72.57	+5.31%	+28.03	+1.99%	+1.87	1,668.00
Home Help	499.46	407.06	370.61	386.65	-112.81	-22.59%	-20.41	-5.01%	+16.04	504.00
Care, other	270.73	334.87	332.34	326.92	+56.19	+20.75%	-7.95	-2.37%	-5.42	387.00
Patient & Client Care	2,137.40	2,153.68	2,140.86	2,153.35	+15.95	+0.75%	-0.33	-0.02%	+12.49	2,559.00

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	2019	WTE change since DEC 2022	2022	2023	No. JUN 2023
Total CHO 3	4,356.63	5,069.17	5,197.04	5,207.32	+850.69	+19.53%	+138.15	+2.73%	+10.28	6,121.00
Consultants	27.31	33.48	33.17	33.38	+6.07	+22.23%	-0.10	-0.30%	+0.21	40.00
Registrars	41.60	46.59	57.61	57.83	+16.23	+39.01%	+11.24	+24.13%	+0.22	60.00
SHO/ Interns	24.95	35.33	16.00	15.84	-9.11	-36.51%	-19.49	-55.17%	-0.16	16.00
Medical/ Dental, other	58.03	51.89	53.20	52.02	-6.01	-10.36%	+0.13	+0.25%	-1.18	68.00
Medical & Dental	151.89	167.29	159.98	159.07	+7.18	+4.73%	-8.22	-4.91%	-0.91	184.00
Nurse/ Midwife Manager	246.38	261.91	259.10	260.08	+13.70	+5.56%	-1.83	-0.70%	+0.98	271.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	84.67	86.52	+30.88	+55.50%	+11.12	+14.75%	+1.85	94.00
Staff Nurse/ Staff Midwife	787.23	842.27	845.40	849.94	+62.71	+7.97%	+7.67	+0.91%	+4.54	960.00
Public Health Nurse	127.42	125.93	128.07	122.19	-5.23	-4.10%	-3.74	-2.97%	-5.88	150.00
Nursing/ Midwifery Student	20.42	11.22	28.46	27.45	+7.03	+34.43%	+16.23	+144.65%	-1.01	50.00
Nursing/ Midwifery other	3.72	3.74	3.75	3.75	+0.03	+0.81%	+0.01	+0.27%	+0.00	4.00
Nursing & Midwifery	1,240.81	1,320.47	1,349.45	1,349.93	+109.12	+8.79%	+29.46	+2.23%	+0.48	1,529.00
Therapy Professions	213.86	277.70	308.48	308.15	+94.29	+44.09%	+30.45	+10.97%	-0.33	351.00
Health Science/ Diagnostics	5.46	9.16	9.25	9.14	+3.68	+67.40%	-0.02	-0.22%	-0.11	11.00
Social Care	244.68	282.22	277.16	276.69	+32.01	+13.08%	-5.53	-1.96%	-0.47	319.00
Social Workers	59.37	67.36	67.31	67.30	+7.93	+13.36%	-0.06	-0.09%	-0.01	73.00
Psychologists	123.60	127.66	127.88	127.23		+2.94%	-0.43	-0.34%	-0.65	134.00
Pharmacy	4.80	5.53	6.85	6.75	+1.95	+40.63%	+1.22	+22.06%	-0.10	8.00
H&SC, Other	32.13	35.59	38.12	37.93	+5.80	+18.05%	+2.34	+6.57%	-0.19	45.00
Health & Social Care Professionals	683.90	805.22	835.05	833.19	+149.29	+21.83%	+27.97	+3.47%	-1.86	941.00
Management (VIII & above)	38.01	55.63	60.21	60.16	+22.15	+58.27%	+4.53	+8.14%	-0.05	62.00
Administrative/ Supervisory (V to VII)	132.23	210.37	217.92	215.24	+83.01	+62.78%	+4.87	+2.31%	-2.68	230.00
Clerical (III & IV)	320.42	347.88	381.41	390.41	+69.99	+21.84%	+42.53	+12.23%	+9.00	437.00
Management & Administrative	490.66	613.88	659.54	665.81	+175.15	+35.70%	+51.93	+8.46%	+6.27	729.00
Support	162.64	141.88	145.93	143.44	-19.20	-11.81%	+1.56	+1.10%	-2.49	176.00
Maintenance/ Technical	77.32	83.67	86.97	87.54	+10.22	+13.22%	+3.87	+4.63%	+0.57	90.00
General Support	239.96	225.55	232.90	230.98	-8.98	-3.74%	+5.43	+2.41%	-1.92	266.00
Health Care Assistants	1,139.73	1,298.26	1,314.34	1,321.81	+182.08	+15.98%	+23.55	+1.81%	+7.47	1,615.00
Home Help	175.91	342.05		340.04	+164.13	+93.30%		-0.59%		510.00
Care, other	233.77	296.45	306.00	306.49	+72.72	+31.11%	+10.04	+3.39%	+0.49	347.00
Patient & Client Care	1,549.41	1,936.76	1,960.12	1,968.34	+418.93	+27.04%	+31.58	+1.63%	+8.22	2,472.00

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total CHO 4	8,188.54	8,960.51	8,848.71	8,893.39	+704.85	+8.61%	-67.12	-0.75%	+44.68	11,008.00
Consultants	54.92	69.65	67.18	69.22	+14.30	+26.04%	-0.43	-0.62%	+2.04	81.00
Registrars	103.33	95.89	108.09	105.53	+2.20	+2.13%	+9.64	+10.05%	-2.56	112.00
SHO/ Interns	38.15	46.45	48.54	50.32	+12.17	+31.90%	+3.87	+8.33%	+1.78	51.00
Medical/ Dental, other	111.35	139.66	135.90	136.33	+24.98	+22.43%	-3.33	-2.38%	+0.43	247.00
Medical & Dental	307.75	351.65	359.71	361.40	+53.65	+17.43%	+9.75	+2.77%	+1.69	491.00
Nurse/ Midwife Manager	432.59	489.58	485.31	491.23	+58.64	+13.56%	+1.65	+0.34%	+5.92	535.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	129.15	131.25	+50.39	+62.32%	+25.65	+24.29%	+2.10	141.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,489.40	1,475.70	+30.14	+2.09%	-56.27	-3.67%	-13.70	1,774.00
Public Health Nurse	215.95	216.41	211.65	208.54	-7.41	-3.43%	-7.87	-3.64%	-3.11	263.00
Nursing/ Midwifery Student	59.75	18.33	48.21	47.40	-12.35	-20.67%	+29.07	+158.59%	-0.81	82.00
Nursing/ Midwifery other	0.51	1.00	1.00	1.00	+0.49	+96.08%	+0.00	+0.00%	+0.00	1.00
Nursing & Midwifery	2,235.22	2,362.89	2,364.72	2,355.12	+119.90	+5.36%	-7.77	-0.33%	-9.60	2,796.00
Therapy Professions	447.63	549.38	566.43	565.52	+117.89	+26.34%	+16.14	+2.94%	-0.91	658.00
Health Science/ Diagnostics	11.91	14.41	11.98	12.37	+0.46	+3.86%	-2.04	-14.16%	+0.39	15.00
Social Care	239.93	272.28	276.59	270.27	+30.34	+12.65%	-2.01	-0.74%	-6.32	314.00
Social Workers	114.68	146.80	153.79	157.06	+42.38	+36.96%	+10.26	+6.99%	+3.27	178.00
Psychologists	137.87	155.78	156.74	157.63		+14.33%	+1.85	+1.19%	+0.89	177.00
Pharmacy	8.03	8.61	12.54	12.45		+55.04%		+44.60%	-0.09	19.00
H&SC, Other	60.30	72.16	76.84	76.52	+16.22	+26.90%	+4.36	+6.04%	-0.32	104.00
Health & Social Care Professionals	1,020.35	1,219.42	1,254.91	1,251.82	+231.47	+22.69%	+32.40	+2.66%	-3.09	1,465.00
Management (VIII & above)	72.75	90.19	98.52	103.51	+30.76	+42.28%	+13.32	+14.77%	+4.99	108.00
Administrative/ Supervisory (V to VII)	160.97	254.11	279.39	281.34	+120.37	+74.78%		+10.72%	+1.95	302.00
Clerical (III & IV)	504.66	572.11	592.15	596.02	+91.36	+18.10%	+23.91	+4.18%	+3.87	733.00
Management & Administrative	738.38	916.41	970.06	980.87	+242.49	+32.84%	+64.46	+7.03%	+10.81	1,143.00
Support	336.90	353.23	337.57	340.39	+3.49	+1.04%	-12.84	-3.64%	+2.82	466.00
Maintenance/ Technical	22.28	22.01	23.55	22.21	-0.07	-0.31%	+0.20	+0.91%	-1.34	27.00
General Support	359.18	375.24	361.12	362.60	+3.42	+0.95%	-12.64	-3.37%	+1.48	493.00
Health Care Assistants	1,954.13	2,134.53	2,086.65	2,090.97	+136.84	+7.00%	-43.56	-2.04%	+4.32	2,429.00
Home Help	1,123.65	1,075.92	916.21	947.17	-176.48	-15.71%	-128.75	-11.97%	+30.96	1,527.00
Care, other	449.88	524.45	535.33	543.44	+93.56	+20.80%	+18.99	+3.62%	+8.11	664.00
Patient & Client Care	3,527.66	3,734.90	3,538.19	3,581.58	+53.92	+1.53%	-153.32	-4.11%	+43.39	4,620.00

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total CHO 5	5,276.51	5,804.89	6,010.80	6,011.10	+734.59	+13.92%	+206.21	+3.55%	+0.30	7,079.00
Consultants	30.23	36.24	35.51	34.51	+4.28	+14.16%	-1.73	-4.77%	-1.00	36.00
Registrars	29.00	41.46	52.78	52.34	+23.34	+80.48%	+10.88	+26.24%	-0.44	53.00
SHO/ Interns	37.00	32.34	27.90	26.69	-10.31	-27.86%	-5.65	-17.47%	-1.21	28.00
Medical/ Dental, other	64.98	75.09	75.56	75.29	+10.31	+15.87%	+0.20	+0.27%	-0.27	102.00
Medical & Dental	161.21	185.13	191.75	188.83	+27.62	+17.13%	+3.70	+2.00%	-2.92	219.00
Nurse/ Midwife Manager	345.44	375.37	377.02	375.34	+29.90	+8.66%	-0.03	-0.01%	-1.68	399.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	135.17	138.02		+161.10%		+23.75%	+2.85	
Staff Nurse/ Staff Midwife	961.77	982.19	994.44	989.44	+27.67	+2.88%	+7.25	+0.74%	-5.00	1,153.00
Public Health Nurse	176.19	164.76	164.15	162.57	-13.62	-7.73%	-2.19	-1.33%	-1.58	198.00
Nursing/ Midwifery Student	7.84	10.67	30.99	31.48	+23.64	+301.53%	+20.81	+195.03%	+0.49	57.00
Nursing/ Midwifery other	4.44	4.40	5.27	5.43	+0.99	+22.30%	+1.03	+23.41%	+0.16	6.00
Nursing & Midwifery	1,548.54	1,648.92	1,707.04	1,702.28	+153.74	+9.93%	+53.36	+3.24%	-4.76	1,963.00
Therapy Professions	325.42	368.97	400.23	399.96	+74.54	+22.91%	+30.99	+8.40%	-0.27	452.00
Health Science/ Diagnostics	3.80	7.48	11.46	11.60	+7.80	+205.26%	+4.12	+55.08%	+0.14	12.00
Social Care	163.81	173.53	176.66	177.84	+14.03	+8.56%	+4.31	+2.48%	+1.18	209.00
Social Workers	60.69	69.50	74.63	72.72	+12.03	+19.82%	+3.22	+4.63%	-1.91	81.00
Psychologists	78.83	79.72	87.41	86.35	+7.52	+9.54%	+6.63	+8.32%	-1.06	97.00
Pharmacy	1.00	2.85	2.68	2.91	+1.91	+191.00%	+0.06	+2.11%	+0.23	3.00
H&SC, Other	34.10	50.20	52.19	51.87	+17.77	+52.11%	+1.67	+3.33%	-0.32	56.00
Health & Social Care Professionals	667.65	752.25	805.26	803.25	+135.60	+20.31%	+51.00	+6.78%	-2.01	910.00
Management (VIII & above)	44.07	72.22	74.66	73.84	+29.77	+67.55%	+1.62	+2.24%	-0.82	76.00
Administrative/ Supervisory (V to VII)	130.39	215.47	245.78	245.31	+114.92	+88.14%	+29.84	+13.85%	-0.47	255.00
Clerical (III & IV)	329.07	397.89	423.54	424.28	+95.21	+28.93%	+26.39	+6.63%	+0.74	485.00
Management & Administrative	503.53	685.58	743.98	743.43	+239.90	+47.64%	+57.85	+8.44%	-0.55	816.00
Support	302.72	278.64	279.47	275.27	-27.45	-9.07%	-3.37	-1.21%	-4.20	344.00
Maintenance/ Technical	31.76	29.48	28.91	30.14	-1.62	-5.10%	+0.66	+2.24%	+1.23	33.00
General Support	334.48	308.12	308.38	305.41	-29.07	-8.69%	-2.71	-0.88%	-2.97	377.00
Health Care Assistants	1,178.11	1,280.61	1,338.25	1,348.35		+14.45%		+5.29%	+10.10	1,535.00
Home Help	664.85	647.55		629.05		-5.38%		-2.86%		
Care, other	218.14		292.81	290.50		+33.17%	-6.23	-2.10%		353.00
Patient & Client Care	2,061.10	2,224.89	2,254.39	2,267.90		+10.03%		+1.93%		2,794.00

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total CHO 6	3,378.10	3,620.19	3,643.27	3,684.44	+306.34	+9.07%	+64.25	+1.77%	+41.17	4,248.00
Consultants	48.25	58.08	60.44	60.95		+26.32%	+2.87	+4.94%	+0.51	69.00
Registrars	48.77	63.35	60.34	61.23	+12.46	+25.55%	-2.12	-3.35%	+0.89	65.00
SHO/ Interns	15.50	16.10	14.39	14.99	-0.51	-3.29%	-1.11	-6.89%	+0.60	21.00
Medical/ Dental, other	51.22	48.53	48.40	47.84	-3.38	-6.60%	-0.69	-1.42%	-0.56	69.00
Medical & Dental	163.74	186.06	183.57	185.01	+21.27	+12.99%	-1.05	-0.56%	+1.44	224.00
Nurse/ Midwife Manager	210.53	209.86	212.13	213.93	+3.40	+1.61%	+4.07	+1.94%	+1.80	225.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	52.25	55.52	+34.91	+169.38%	+18.88	+51.53%	+3.27	62.00
Staff Nurse/ Staff Midwife	541.78	555.58	573.97	564.12	+22.34	+4.12%	+8.54	+1.54%	-9.85	622.00
Public Health Nurse	116.76	98.92	94.32	95.16	-21.60	-18.50%	-3.76	-3.80%	+0.84	115.00
Nursing/ Midwifery Student	13.50	7.31	11.00	10.84	-2.66	-19.70%	+3.53	+48.29%	-0.16	16.00
Nursing/ Midwifery other	2.00	4.76	4.00	3.00	+1.00	+50.00%	-1.76	-36.97%	-1.00	3.00
Nursing & Midwifery	905.18	913.07	947.67	942.57	+37.39	+4.13%	+29.50	+3.23%	-5.10	1,043.00
Therapy Professions	238.11	252.11	250.09	258.40	+20.29	+8.52%	+6.29	+2.49%	+8.31	313.00
Health Science/ Diagnostics	18.08	16.97	15.51	15.28	-2.80	-15.49%	-1.69	-9.96%	-0.23	19.00
Social Care	364.17	413.24	392.13	406.81	+42.64	+11.71%	-6.43	-1.56%	+14.68	465.00
Social Workers	57.09	71.18	74.02	73.39	+16.30	+28.55%	+2.21	+3.10%	-0.63	81.00
Psychologists	56.43	67.84	66.51	69.40	+12.97	+22.98%	+1.56	+2.30%	+2.89	86.00
Pharmacy	3.66	8.78	8.26	8.17	+4.51	+123.22%	-0.61	-6.95%	-0.09	10.00
H&SC, Other	14.32	16.69	15.86	16.16	+1.84	+12.85%	-0.53	-3.18%	+0.30	19.00
Health & Social Care Professionals	751.86	846.81	822.38	847.61	+95.75	+12.74%	+0.80	+0.09%	+25.23	993.00
Management (VIII & above)	67.79	95.21	92.05	89.01	+21.22	+31.30%	-6.20	-6.51%	-3.04	94.00
Administrative/ Supervisory (V to VII)	170.14	241.17	245.87	252.52	+82.38	+48.42%	+11.35	+4.71%	+6.65	281.00
Clerical (III & IV)	237.11	259.15	267.59	270.71	+33.60	+14.17%	+11.56	+4.46%	+3.12	314.00
Management & Administrative	475.04	595.53	605.51	612.24	+137.20	+28.88%	+16.71	+2.81%	+6.73	689.00
Support	191.04	176.56	177.01	176.17	-14.87	-7.78%	-0.39	-0.22%	-0.84	212.00
Maintenance/ Technical	22.66	22.39	23.00	25.00	+2.34	+10.33%	+2.61	+11.66%	+2.00	27.00
General Support	213.70	198.95	200.01	201.17	-12.53	-5.86%	+2.22	+1.12%	+1.16	239.00
Health Care Assistants	538.43	556.19	569.79	577.62	+39.19	+7.28%	+21.43	+3.85%	+7.83	647.00
Care, other	330.15	323.58	314.34	318.22	-11.93	-3.61%	-5.36	-1.66%	+3.88	413.00
Patient & Client Care	868.58	879.77	884.13	895.84	+27.26	+3.14%	+16.07	+1.83%	+11.71	1,060.00

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	2022	2023	No. JUN 2023
Total CHO 7	6,514.49	7,214.66	7,243.90	7,308.64	+794.15	+12.19%	+93.98	+1.30%	+64.74	8,438.00
Consultants	59.74	63.10	65.79	66.22	+6.48	+10.85%	+3.12	+4.94%	+0.43	72.00
Registrars	94.87	103.61	100.28	102.87	+8.00	+8.43%	-0.74	-0.71%	+2.59	109.00
SHO/ Interns	35.79	46.52	39.65	39.85	+4.06	+11.34%	-6.67	-14.34%	+0.20	40.00
Medical/ Dental, other	80.44	63.19	62.16	61.58	-18.86	-23.45%	-1.61	-2.55%	-0.58	93.00
Medical & Dental	270.84	276.42	267.88	270.52	-0.32	-0.12%	-5.90	-2.13%	+2.64	314.00
Nurse/ Midwife Manager	396.01	454.66	472.10	473.04	+77.03	+19.45%	+18.38	+4.04%	+0.94	501.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	140.93	143.79	+50.01	+53.33%	+11.05	+8.32%	+2.86	159.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,050.89	1,063.93	+71.09	+7.16%	+4.22	+0.40%	+13.04	1,207.00
Public Health Nurse	175.41	164.20	158.85	161.76	-13.65	-7.78%	-2.44	-1.49%	+2.91	199.00
Nursing/ Midwifery Student	32.23	27.82	47.45	32.39	+0.16	+0.50%	+4.57	+16.43%	-15.06	56.00
Nursing/ Midwifery other	10.04	11.45	11.11	11.30	+1.26	+12.55%	-0.15	-1.31%	+0.19	13.00
Nursing & Midwifery	1,700.31	1,850.58	1,881.33	1,886.21	+185.90	+10.93%	+35.63	+1.93%	+4.88	2,135.00
Therapy Professions	449.96	490.34	481.24	482.16	+32.20	+7.16%	-8.18	-1.67%	+0.92	549.00
Health Science/ Diagnostics	3.22	11.15	10.39	10.48	+7.26	+225.47%	-0.67	-6.01%	+0.09	12.00
Social Care	371.23	477.37	472.86	473.15	+101.92	+27.45%	-4.22	-0.88%	+0.29	517.00
Social Workers	104.54	122.70	121.60	125.09	+20.55	+19.66%	+2.39	+1.95%	+3.49	139.00
Psychologists	80.67	96.42	99.86	101.85	+21.18	+26.26%	+5.43	+5.63%	+1.99	116.00
Pharmacy	40.03	40.88	40.18	41.88	+1.85	+4.62%	+1.00	+2.45%	+1.70	49.00
H&SC, Other	44.44	45.33	43.99	44.84	+0.40	+0.90%	-0.49	-1.08%	+0.85	52.00
Health & Social Care Professionals	1,094.09	1,284.19	1,270.12	1,279.45	+185.36	+16.94%	-4.74	-0.37%	+9.33	1,434.00
Management (VIII & above)	72.93	109.11	105.45	106.71	+33.78	+46.32%	-2.40	-2.20%	+1.26	109.00
Administrative/ Supervisory (V to VII)	182.33	286.62	297.89	296.53	+114.20	+62.64%	+9.91	+3.46%	-1.36	312.00
Clerical (III & IV)	350.54	438.70	458.45	454.78	+104.25	+29.74%	+16.08	+3.67%	-3.67	519.00
Management & Administrative	605.79	834.43	861.79	858.02	+252.23	+41.64%	+23.59	+2.83%	-3.77	940.00
Support	410.48	382.09	371.70	371.17	-39.31	-9.58%	-10.92	-2.86%	-0.53	466.00
Maintenance/ Technical	41.07	45.95	48.61	46.68	+5.61	+13.66%	+0.73	+1.59%	-1.93	53.00
General Support	451.55	428.04	420.31	417.85	-33.70	-7.46%	-10.19	-2.38%	-2.46	519.00
Health Care Assistants	1,654.63	1,751.97	1,754.37	1,800.06	+145.44	+8.79%	+48.09	+2.74%	+45.69	2,100.00
Home Help	126.98	130.50	134.59		+8.13	+6.40%	+4.61	+3.53%	+0.52	242.00
Care, other	610.30	658.53	653.51	661.42	+51.12	+8.38%	+2.89	+0.44%	+7.91	754.00
Patient & Client Care	2,391.90	2,541.00	2,542.47	2,596.59	+204.69	+8.56%	+55.59	+2.19%	+54.12	3,096.00

JUN 2023	WTE DEC 2019	2022	2023	WTE JUN 2023	WTE change since DEC 2019	2019	WTE change since DEC 2022	2022	2023	No. JUN 2023
Total CHO 8	6,135.00	6,513.80	6,672.26	6,739.56	+604.56	+9.85%	+225.76	+3.47%	+67.30	7,965.00
Consultants	42.27	42.28	42.96	43.26	+0.99	+2.34%	+0.98	+2.32%	+0.30	46.00
Registrars	105.91	122.41	116.45	120.20	+14.29	+13.49%	-2.21	-1.81%	+3.75	123.00
SHO/ Interns	38.00	28.94	32.89	33.53		-11.76%	+4.59	+15.86%	+0.64	35.00
Medical/ Dental, other	72.42	65.02	60.91	60.62	-11.80	-16.29%	-4.40	-6.77%	-0.29	78.00
Medical & Dental	258.60	258.65	253.21	257.61	-0.99	-0.38%	-1.04	-0.40%	+4.40	282.00
Nurse/ Midwife Manager	371.62	376.00	372.08	370.63	-0.99	-0.27%	-5.37	-1.43%	-1.45	398.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	140.34	141.77	+42.01	+42.11%	+10.65	+8.12%	+1.43	157.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,026.03	1,027.74	+29.89	+3.00%	+4.76	+0.47%	+1.71	1,180.00
Public Health Nurse	199.15	220.43	204.79	207.98	+8.83	+4.43%	-12.45	-5.65%	+3.19	250.00
Nursing/ Midwifery Student	4.48	9.66	44.22	40.44	+35.96	+802.68%	+30.78	+318.63%	-3.78	81.00
Nursing/ Midwifery other	9.41	10.30	9.21	10.87	+1.46	+15.48%	+0.57	+5.53%	+1.66	12.00
Nursing & Midwifery	1,682.28	1,770.49	1,796.67	1,799.43	+117.15	+6.96%	+28.94	+1.63%	+2.76	2,078.00
Therapy Professions	377.02	378.23	396.90	399.64	+22.62	+6.00%	+21.41	+5.66%	+2.74	476.00
Health Science/ Diagnostics	7.23	13.26	12.27	12.29	+5.06	+69.99%	-0.97	-7.32%	+0.02	13.00
Social Care	367.96	421.46	426.97	432.48	+64.52	+17.53%	+11.02	+2.61%	+5.51	522.00
Social Workers	87.55	107.61	104.45	106.87	+19.32	+22.07%	-0.74	-0.69%	+2.42	121.00
Psychologists	119.71	110.54	107.69	109.74	-9.97	-8.33%	-0.80	-0.72%	+2.05	119.00
Pharmacy	7.27	11.24	11.53	11.85	+4.58	+63.00%	+0.61	+5.43%	+0.32	15.00
H&SC, Other	52.35	60.68	58.42	57.82		+10.45%	-2.86	-4.71%	-0.60	67.00
Health & Social Care Professionals	1,019.08	1,103.02	1,118.23	1,130.69	+111.61	+10.95%	+27.67	+2.51%	+12.46	1,333.00
Management (VIII & above)	62.41	84.11	86.39	87.69	+25.28	+40.51%	+3.58	+4.26%	+1.30	91.00
Administrative/ Supervisory (V to VII)	176.41	240.22	250.72	251.25	+74.84	+42.42%	+11.03	+4.59%	+0.53	263.00
Clerical (III & IV)	507.03	532.11	602.24	610.49	+103.46	+20.41%	+78.38	+14.73%	+8.25	711.00
Management & Administrative	745.85	856.44	939.35	949.43	+203.58	+27.30%	+92.99	+10.86%	+10.08	1,065.00
Support	127.37	104.70	104.63	105.70	-21.67	-17.01%	+1.00	+0.96%	+1.07	132.00
Maintenance/ Technical	68.79	61.38	67.87	68.81	+0.02	+0.02%	+7.43	+12.10%	+0.94	71.00
General Support	196.16	166.08	172.50	174.51	-21.65	-11.04%	+8.43	+5.08%	+2.01	203.00
Health Care Assistants	1,577.38	1,669.76	1,668.98	1,695.43	+118.05	+7.48%	+25.67	+1.54%	+26.45	2,011.00
Home Help	418.21	414.76	446.33	453.33	+35.12	+8.40%	+38.57	+9.30%	+7.00	665.00
Care, other	237.45	274.60	276.99	279.13	+41.68	+17.55%	+4.53	+1.65%	+2.14	328.00
Patient & Client Care	2,233.04	2,359.12	2,392.30	2,427.89	+194.85	+8.73%	+68.77	+2.92%	+35.59	3,004.00

					WTE	% WTE	WTE	% WTE	WTE	
	WTE DEC	WTE DEC	WTE MAY	WTE JUN	change	Change	change	Change	change	No. JUN
JUN 2023	2019	2022	2023	2023	since DEC		since DEC	· ·		2023
	2010				2019	2019	2022	2022	2023	2020
Total CHO 9	6,582.20	7,229.96	7,272.63	7,243.18	+660.98	+10.04%	+13.22	+0.18%	-29.45	8,319.00
Consultants	68.47	70.51	72.77	71.74	+3.27	+4.78%	+1.23	+1.74%	-1.03	78.00
Registrars	98.13	127.92	122.63	123.06	+24.93	+25.41%	-4.86	-3.80%	+0.43	128.00
SHO/ Interns	66.16	51.77	58.47	57.59	-8.57	-12.95%	+5.82	+11.24%	-0.88	61.00
Medical/ Dental, other	56.79	56.19	57.73	56.36	-0.43	-0.76%	+0.17	+0.30%	-1.37	73.00
Medical & Dental	289.55	306.39	311.60	308.75	+19.20	+6.63%	+2.36	+0.77%	-2.85	340.00
Nurse/ Midwife Manager	435.08	488.47	505.60	501.87	+66.79	+15.35%	+13.40	+2.74%	-3.73	538.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	159.10	157.32	+72.44	+85.34%	+8.37	+5.62%	-1.78	167.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,176.25	1,184.60	-11.05	-0.92%	-29.77	-2.45%	+8.35	1,332.00
Public Health Nurse	175.52	172.01	165.78	163.48	-12.04	-6.86%	-8.53	-4.96%	-2.30	192.00
Nursing/ Midwifery Student	54.67	42.59	60.60	44.00	-10.67	-19.52%	+1.41	+3.31%	-16.60	82.00
Nursing/ Midwifery other	19.71	20.13	16.51	16.29	-3.42	-17.35%	-3.84	-19.08%	-0.22	18.00
Nursing & Midwifery	1,965.51	2,086.52	2,083.84	2,067.56	+102.05	+5.19%	-18.96	-0.91%	-16.28	2,329.00
Therapy Professions	486.45	586.66	570.58	571.35	+84.90	+17.45%	-15.31	-2.61%	+0.77	658.00
Health Science/ Diagnostics	36.67	25.84	28.95	27.99	-8.68	-23.67%	+2.15	+8.32%	-0.96	29.00
Social Care	695.12	804.20	800.77	798.37	+103.25	+14.85%	-5.83	-0.72%	-2.40	966.00
Social Workers	125.39	160.74	166.54	163.31	+37.92	+30.24%	+2.57	+1.60%	-3.23	181.00
Psychologists	163.87	186.82	190.16	189.61	+25.74	+15.71%	+2.79	+1.49%	-0.55	206.00
Pharmacy	24.71	26.87	28.44	28.24	+3.53	+14.29%	+1.37	+5.10%	-0.20	36.00
H&SC, Other	70.59	64.43	67.88	69.10	-1.49	-2.11%	+4.67	+7.25%	+1.22	81.00
Health & Social Care Professionals	1,602.80	1,855.56	1,853.32	1,847.97	+245.17	+15.30%	-7.59	-0.41%	-5.35	2,157.00
Management (VIII & above)	79.43	96.74	102.43	102.49	+23.06	+29.03%	+5.75	+5.94%	+0.06	104.00
Administrative/ Supervisory (V to VII)	207.86	359.92	388.87	387.29	+179.43	+86.32%	+27.37	+7.60%	-1.58	410.00
Clerical (III & IV)	451.44	522.06	550.99	546.94	+95.50	+21.15%	+24.88	+4.77%	-4.05	630.00
Management & Administrative	738.73	978.72	1,042.29	1,036.72	+297.99	+40.34%	+58.00	+5.93%	-5.57	1,144.00
Support	451.78	383.15	378.92	377.47	-74.31	-16.45%	-5.68	-1.48%	-1.45	450.00
Maintenance/ Technical	35.30	35.53	34.87	34.88	-0.42	-1.19%	-0.65	-1.83%	+0.01	37.00
General Support	487.08	418.68	413.79	412.35	-74.73	-15.34%	-6.33	-1.51%	-1.44	487.00
Health Care Assistants	1,277.67	1,315.41	1,317.12	1,310.53	+32.86	+2.57%	-4.88	-0.37%	-6.59	1,562.00
Care, other	220.86	268.68	250.67	259.30	+38.45	+17.41%	-9.38	-3.49%	+8.63	300.00
Patient & Client Care	1,498.53	1,584.09	1,567.79	1,569.83	+71.31	+4.76%	-14.26	-0.90%	+2.04	1,862.00

other Community Services

JUN 2023	2019	WTE DEC 2022	2023	WTE JUN 2023	WTE change since DEC 2019	2019	WTE change since DEC 2022	2022	2023	No. JUN 2023
Total other Community Services	640.31	739.56	765.84	778.51	+138.20	+21.58%		+5.27%	+12.67	830.00
Consultants	16.62		17.79	18.25		+9.81%	+1.50	+8.96%	+0.46	20.00
Registrars	25.00		26.14	27.21	+2.21	+8.84%	-2.61	-8.75%	+1.07	28.00
SHO/ Interns	1.55		4.62	4.08		+163.23%	-0.92	-18.40%	-0.54	5.00
Medical/ Dental, other	0.36				-0.36	-100.00%				
Medical & Dental	43.53	51.57	48.55	49.54	+6.01	+13.81%	-2.03	-3.94%	+0.99	53.00
Nurse/ Midwife Manager	66.17		88.76		+22.83	+34.50%		+1.12%	+0.24	93.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	10.74	10.61	+2.36	+28.61%	-0.39	-3.55%	-0.13	12.00
Staff Nurse/ Staff Midwife	173.77	156.06	155.60	155.43	-18.34	-10.55%	-0.63	-0.40%	-0.17	161.00
Nursing/ Midwifery Student			1.00				+1.00		+0.00	1.00
Nursing/ Midwifery other	1.00	1.97	2.00	2.00	+1.00	+100.00%	+0.03	+1.52%	+0.00	2.00
Nursing & Midwifery	249.19	257.04	258.10	258.04	+8.85	+3.55%	+1.00	+0.39%	-0.06	269.00
Therapy Professions	11.00	9.73	9.59	10.07	-0.93	-8.45%	+0.34	+3.49%	+0.48	11.00
Health Science/ Diagnostics	8.63	7.72	6.01	5.66	-2.97	-34.41%	-2.06	-26.68%	-0.35	6.00
Social Care	3.54	2.78	2.82	2.86	-0.68	-19.21%	+0.08	+2.88%	+0.04	3.00
Social Workers	28.70	15.11	17.70	17.75	-10.95	-38.15%	+2.64	+17.47%	+0.05	20.00
Psychologists	7.00	6.38	5.00	5.00	-2.00	-28.57%	-1.38	-21.63%	+0.00	5.00
Pharmacy	2.73	12.30	13.62	14.42	+11.69	+428.21%	+2.12	+17.24%	+0.80	17.00
H&SC, Other	2.91	2.49	4.80	4.80	+1.89	+64.95%	+2.31	+92.77%	+0.00	5.00
Health & Social Care Professionals	64.51	56.51	59.54	60.56	-3.95	-6.12%	+4.05	+7.17%	+1.02	67.00
Management (VIII & above)	65.35	73.01	80.35	80.74	+15.39	+23.55%	+7.73	+10.59%	+0.39	82.00
Administrative/ Supervisory (V to VII)	77.84	113.71	124.03	123.47	+45.63	+58.62%	+9.76	+8.58%	-0.56	130.00
Clerical (III & IV)	70.33	74.52	79.41	83.98	+13.65	+19.41%	+9.46	+12.69%	+4.57	93.00
Management & Administrative	213.52	261.24	283.79	288.19	+74.67	+34.97%	+26.95	+10.32%	+4.40	305.00
Support	14.32	25.36	29.34	22.16	+7.84	+54.75%	-3.20	-12.62%	-7.18	24.00
Maintenance/ Technical	3.00	8.97	7.00	7.00	+4.00	+133.33%	-1.97	-21.96%	+0.00	7.00
General Support	17.32	34.33	36.34	29.16	+11.84	+68.36%	-5.17	-15.06%	-7.18	31.00
Health Care Assistants	36.80	64.67	60.92	68.57	+31.77	+86.33%	+3.90	+6.03%	+7.65	78.00
Care, other	15.44	14.20	18.60	24.45	+9.01	+58.35%	+10.25	+72.18%	+5.85	27.00
Patient & Client Care	52.24	78.87	79.52	93.02	+40.78	+78.06%	+14.15	+17.94%	+13.50	105.00

Health & Wellbeing

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Health & Wellbeing	573.60	675.83	620.08	616.19	+42.59	+7.43%	-59.64	-8.82%	-3.89	665.00
Consultants	1.00	25.10	26.65	26.98	+25.98	+2,598.00%	+1.88	+7.49%	+0.33	28.00
Registrars	27.58	35.67	33.72	32.92	+5.34	+19.36%	-2.75	-7.71%	-0.80	34.00
Medical/ Dental, other	89.44	80.55	65.33	65.45	-23.99	-26.82%	-15.10	-18.75%	+0.12	73.00
Medical & Dental	118.02	141.32	125.70	125.35	+7.33	+6.21%	-15.97	-11.30%	-0.35	135.00
Nurse/ Midwife Manager	13.77	42.75	34.42	35.11	+21.34	+154.97%	-7.64	-17.87%	+0.69	38.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.92	1.93	-2.39	-55.32%	+0.01	+0.52%	+0.01	2.00
Staff Nurse/ Staff Midwife	1.49	23.66	18.15	16.73	+15.24	+1,022.82%	-6.93	-29.29%	-1.42	19.00
Public Health Nurse	3.72	1.58	1.72	1.67	-2.05	-55.11%	+0.09	+5.70%	-0.05	3.00
Nursing & Midwifery	23.30	69.91	56.21	55.44	+32.14	+137.94%	-14.47	-20.70%	-0.77	62.00
Therapy Professions	18.07	5.70	6.15	6.15	-11.92	-65.97%	+0.45	+7.89%	+0.00	7.00
Health Science/ Diagnostics	60.36	46.16	42.79	41.26	-19.10	-31.64%	-4.90	-10.62%	-1.53	48.00
Psychologists	1.00	0.99	1.00	1.00	+0.00	+0.00%	+0.01	+1.01%	+0.00	1.00
Pharmacy	2.00	3.93	5.00	5.00	+3.00	+150.00%	+1.07	+27.23%	+0.00	5.00
H&SC, Other	34.00	69.05	74.77	78.25	+44.25	+130.15%	+9.20	+13.32%	+3.48	83.00
Health & Social Care Professionals	115.43	125.83	129.71	131.66	+16.23	+14.06%	+5.83	+4.63%	+1.95	144.00
Management (VIII & above)	43.69	65.54	61.85	60.13	+16.44	+37.63%	-5.41	-8.25%	-1.72	62.00
Administrative/ Supervisory (V to VII)	137.44	162.95	151.16	148.54	+11.10	+8.08%	-14.41	-8.84%	-2.62	156.00
Clerical (III & IV)	99.77	103.39	90.81	90.73	-9.04	-9.06%	-12.66	-12.24%	-0.08	100.00
Management & Administrative	280.90	331.88	303.82	299.40	+18.50	+6.59%	-32.48	-9.79%	-4.42	318.00
Support	1.14	2.24	2.26	2.26	+1.12	+98.25%	+0.02	+0.89%	+0.00	3.00
General Support	1.14	2.24	2.26	2.26	+1.12	+98.25%	+0.02	+0.89%	+0.00	3.00
Health Care Assistants	0.31	1.08	1.08	1.08	+0.77	+248.39%	+0.00	+0.00%	+0.00	2.00
Care, other	34.50	3.57	1.30	1.00	-33.50	-97.10%	-2.57	-71.99%	-0.30	1.00
Patient & Client Care	34.81	4.65	2.38	2.08	-32.73	-94.02%	-2.57	-55.27%	-0.30	3.00

Health Business Services

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Health Business Services	653.73	389.89	394.97	391.91	-261.82	-40.05%	+2.02	+0.52%	-3.06	404.00
Medical/ Dental, other	1.75				-1.75	-100.00%				
Medical & Dental	1.75				-1.75	-100.00%				
Nurse/ Midwife Manager	5.50	3.84	6.85	6.82	+1.32	+24.00%	+2.98	+77.60%	-0.03	7.00
Nursing/ Midwifery other	0.79				-0.79	-100.00%				
Nursing & Midwifery	6.29	3.84	6.85	6.82	+0.53	+8.43%	+2.98	+77.60%	-0.03	7.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
H&SC, Other	1.00				-1.00	-100.00%				
Health & Social Care Professionals	2.00	1.00	1.00	1.00	-1.00	-50.00%	+0.00	+0.00%	+0.00	1.00
Management (VIII & above)	56.46	39.21	38.37	38.37	-18.09	-32.04%	-0.84	-2.14%	+0.00	39.00
Administrative/ Supervisory (V to VII)	127.34	64.85	67.12	67.14	-60.20	-47.28%	+2.29	+3.53%	+0.02	68.00
Clerical (III & IV)	209.90	51.42	52.94	50.69	-159.21	-75.85%	-0.73	-1.42%	-2.25	56.00
Management & Administrative	393.70	155.48	158.43	156.20	-237.50	-60.33%	+0.72	+0.46%	-2.23	163.00
Support	21.13	15.18	16.39	16.45	-4.68	-22.15%	+1.27	+8.37%	+0.06	17.00
Maintenance/ Technical	227.86	213.39	211.30	210.44	-17.42	-7.65%	-2.95	-1.38%	-0.86	215.00
General Support	248.99	228.57	227.69	226.89	-22.10	-8.88%	-1.68	-0.74%	-0.80	232.00
Health Care Assistants	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00
Patient & Client Care	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	1.00

National & Central Services

					WTE	% WTE	WTE	% WTE	WTE	
	WTE DEC	WTE DEC	WTE MAY	WTE JUN	change	Change	change	Change	change	No. JUN
JUN 2023	2019	2022	2023	2023	since DEC	since Dec	since DEC	since Dec	since MAY	2023
					2019	2019	2022	2022	2023	
Total National & Central Services	3,962.58	5,102.18	5,383.50	5,476.74	+1,514.16	+38.21%	+374.56	+7.34%	+93.24	5,870.00
Consultants	43.15	43.00	41.51	41.51	-1.64	-3.80%	-1.49	-3.47%	+0.00	48.00
Registrars	23.80	29.64	30.64	29.97	+6.17	+25.92%	+0.33	+1.11%	-0.67	32.00
SHO/ Interns	1.00	1.38	1.40	1.33	+0.33	+33.00%	-0.05	-3.62%	-0.07	2.00
Medical/ Dental, other	25.60	28.73	48.91	48.45	+22.85	+89.26%	+19.72	+68.64%	-0.46	67.00
Medical & Dental	93.55	102.75	122.46	121.26	+27.71	+29.62%	+18.51	+18.01%	-1.20	149.00
Nurse/ Midwife Manager	99.76	133.44	138.88	139.80	+40.04	+40.14%	+6.36	+4.77%	+0.92	159.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	9.52	9.87	-0.04	-0.40%	-1.17	-10.60%	+0.35	13.00
Staff Nurse/ Staff Midwife	1.42	8.86	12.17	9.29	+7.87	+554.23%	+0.43	+4.85%	-2.88	12.00
Nursing/ Midwifery other	66.46	72.19	76.88	75.80	+9.34	+14.05%	+3.61	+5.00%	-1.08	81.00
Nursing & Midwifery	177.55	225.53	237.45	234.76	+57.21	+32.22%	+9.23	+4.09%	-2.69	265.00
Therapy Professions	2.38	11.02	11.62	9.60	+7.22	+303.36%	-1.42	-12.89%	-2.02	12.00
Health Science/ Diagnostics	88.86	86.15	88.44	90.54	+1.68	+1.89%	+4.39	+5.10%	+2.10	120.00
Social Workers	3.81	19.11	16.96	17.94	+14.13	+370.87%	-1.17	-6.12%	+0.98	19.00
Psychologists	1.00		0.97	1.00	+0.00	+0.00%	+1.00		+0.03	1.00
Pharmacy	36.80	60.06	59.51	60.91	+24.11	+65.52%	+0.85	+1.42%	+1.40	62.00
H&SC, Other	533.74	559.14	572.92	608.33	+74.59	+13.97%	+49.19	+8.80%	+35.41	657.00
Health & Social Care Professionals	666.59	735.48	750.42	788.32	+121.73	+18.26%		+7.18%	+37.90	871.00
Management (VIII & above)	609.42	794.04	853.16	861.02	+251.60	+41.29%	+66.98	+8.44%	+7.86	881.00
Administrative/ Supervisory (V to VII)	1,107.13	1,719.38	1,833.07	1,878.69	+771.56	+69.69%	+159.31	+9.27%	+45.62	1,965.00
Clerical (III & IV)	1,191.50	1,405.32	1,466.21	1,475.44	+283.94	+23.83%	+70.12	+4.99%	+9.23	1,610.00
Management & Administrative	2,908.05	3,918.74	4,152.44	4,215.15	+1,307.10	+44.95%	+296.41	+7.56%	+62.71	4,456.00
Support	91.75	93.46	89.15	89.00	-2.75	-3.00%	-4.46	-4.77%	-0.15	99.00
Maintenance/ Technical	11.00	11.66	14.80	14.81	+3.81	+34.64%	+3.15	+27.02%	+0.01	15.00
General Support	102.75	105.12	103.95	103.81	+1.06	+1.03%	-1.31	-1.25%	-0.14	114.00
Health Care Assistants	9.29	13.56	15.78	12.44	+3.15	+33.91%	-1.12	-8.26%	-3.34	14.00
Ambulance Staff	3.00	1.00	1.00	1.00	-2.00	-66.67%	+0.00	+0.00%	+0.00	1.00
Care, other	1.80				-1.80	-100.00%				
Patient & Client Care	14.09	14.56	16.78	13.44	-0.65	-4.61%	-1.12	-7.69%	-3.34	15.00

Employment Report by Administration: June 2023 Health Service Executive

					WTE	% WTE	WTE	% WTE	WTE	
JUN 2023	WTE DEC	WTE DEC	WTE MAY	WTE JUN	change	Change	change	Change	change	No. JUN
JUN 2025	2019	2022	2023	2023	since DEC	since Dec	since DEC	since Dec	since MAY	2023
					2019	2019	2022	2022	2023	
Total	76,898.07	89,226.71	91,431.56	91,898.42	+15,000.35	+19.51%	+2,671.71	+2.99%	+466.86	103,664.00
Consultants	1,898.69	2,184.18	2,252.72	2,271.20	+372.51	+19.62%	+87.02	+3.98%	+18.48	2,429.00
Medical/ Dental, other	763.38	755.41	742.97	737.81	-25.57	-3.35%	-17.60	-2.33%	-5.16	1,033.00
Registrars	2,314.25	2,713.79	2,767.17	2,771.41	+457.16	+19.75%	+57.62	+2.12%	+4.24	2,855.00
SHO/ Interns	2,046.28	2,424.64	2,462.78	2,468.25	+421.97	+20.62%	+43.61	+1.80%	+5.47	2,518.00
Medical & Dental	7,022.60	8,078.02	8,225.64	8,248.67	+1,226.07	+17.46%	+170.65	+2.11%	+23.03	8,835.00
Nurse/ Midwife Manager	4,986.78	5,859.42	5,985.26	6,047.28	+1,060.50	+21.27%	+187.86	+3.21%	+62.02	6,512.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,202.05	2,227.07	+953.61	+74.88%	+243.02	+12.25%	+25.02	2,413.00
Nursing/ Midwifery other	183.48	199.89	212.76	214.96	+31.48	+17.16%	+15.07	+7.54%	+2.20	239.00
Nursing/ Midwifery Student	383.77	392.85	595.92	554.02	+170.25	+44.36%	+161.17	+41.03%	-41.90	1,013.00
Public Health Nurse	1,539.08	1,503.78	1,462.95	1,455.06	-84.02	-5.46%	-48.72	-3.24%	-7.89	1,752.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	18,977.97	19,016.90	+2,435.88	+14.69%	+205.66	+1.09%	+38.93	21,782.00
Nursing & Midwifery	24,947.59	28,751.23	29,436.91	29,515.29	+4,567.70	+18.31%	+764.06	+2.66%	+78.38	33,711.00
Health Science/ Diagnostics	2,625.71	2,994.19	3,017.87	3,021.98	+396.27	+15.09%	+27.79	+0.93%	+4.11	3,386.00
H&SC, Other	959.40	1,123.36	1,174.37	1,197.80	+238.40	+24.85%	+74.44	+6.63%	+23.43	1,376.00
Pharmacy	570.24	815.14	840.39	845.35	+275.11	+48.24%	+30.21	+3.71%	+4.96	966.00
Psychologists	766.94	835.09	872.47	876.08	+109.14	+14.23%	+40.99	+4.91%	+3.61	971.00
Social Care	177.63	196.31	201.46	203.63	+26.00	+14.64%	+7.32	+3.73%	+2.17	228.00
Social Workers	702.93	903.84	943.23	947.82	+244.89	+34.84%	+43.98	+4.87%	+4.59	1,045.00
Therapy Professions	3,645.15	4,481.30	4,635.12	4,652.46	+1,007.31	+27.63%	+171.16	+3.82%	+17.34	5,313.00
Health & Social Care Professionals	9,448.00	11,349.23	11,684.91	11,745.12	+2,297.12	+24.31%	+395.89	+3.49%	+60.21	13,285.00
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	5,761.25	5,824.19	+2,482.43	+74.29%	+444.46	+8.26%	+62.94	6,123.00
Clerical (III & IV)	8,410.72	9,301.84	9,692.17	9,758.00	+1,347.28	+16.02%	+456.16	+4.90%	+65.83	10,913.00
Management (VIII & above)	1,435.92	1,896.21	2,006.53	2,021.58	+585.66	+40.79%	+125.37	+6.61%	+15.05	2,073.00
Management & Administrative	13,188.40		,		+4,415.37	+33.48%	+1,025.99	+6.19%	+143.82	19,109.00
Maintenance/ Technical	806.89	823.98	835.29	836.48	+29.59	+3.67%	+12.50	+1.52%	+1.19	856.00
Support	4,835.28	5,523.85	5,614.05	5,655.49	+820.21	+16.96%	+131.64	+2.38%	+41.44	6,371.00
General Support	5,642.17	6,347.83	6,449.34	6,491.97	+849.80	+15.06%	+144.14	+2.27%	+42.63	7,227.00
Ambulance Staff	1,827.76	1,931.70	1,998.51	1,997.67	+169.91	+9.30%	+65.97	+3.42%	-0.84	2,049.00
Care, other	1,261.12	1,647.53	1,681.74	1,702.15	+441.03	+34.97%	+54.62	+3.32%	+20.41	1,973.00
Health Care Assistants	9,995.17	10,761.41	10,872.89	10,903.78	+908.61	+9.09%	+142.37	+1.32%	+30.89	12,151.00
Home Help	3,565.26	3,781.98	3,621.67	3,690.00	+124.74	+3.50%	-91.98	-2.43%	+68.33	5,324.00
Patient & Client Care	16,649.31	18,122.62	18,174.81	18,293.60	+1,644.29	+9.88%	+170.98	+0.94%	+118.79	21,497.00

Section 38 Hospitals

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total	26,689.97	30,873.56	31,497.75	31,626.72	+4,936.75	+18.50%	+753.16	+2.44%	+128.97	35,086.00
Consultants	1,303.15	1,629.07	1,669.08	1,658.01	+354.86	+27.23%	+28.94	+1.78%	-11.07	1,817.00
Medical/ Dental, other	22.98	29.08	22.29	23.05	+0.07	+0.30%	-6.03	-20.74%	+0.76	35.00
Registrars	1,323.97	1,596.99	1,576.07	1,571.60	+247.63	+18.70%	-25.39	-1.59%	-4.47	1,614.00
SHO/ Interns	1,033.25	1,200.45	1,237.98	1,234.71	+201.46	+19.50%	+34.26	+2.85%	-3.27	1,250.00
Medical & Dental	3,683.35	4,455.59	4,505.42	4,487.37	+804.02	+21.83%	+31.78	+0.71%	-18.05	4,716.00
Nurse/ Midwife Manager	2,223.19	2,653.90	2,728.03	2,701.66	+478.47	+21.52%	+47.76	+1.80%	-26.37	2,977.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	937.11	1,005.84	+369.63	+58.10%	+121.83	+13.78%	+68.73	1,124.00
Nursing/ Midwifery other	147.50	103.38	108.78	109.30	-38.20	-25.90%	+5.92	+5.73%	+0.52	127.00
Nursing/ Midwifery Student	237.75	307.93	381.67	352.66	+114.91	+48.33%	+44.73	+14.53%	-29.01	614.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	7,841.52	7,855.56	+939.51	+13.58%	+154.68	+2.01%	+14.04	8,553.00
Nursing & Midwifery	10,160.70	11,650.10	11,997.11	12,025.02	+1,864.32	+18.35%	+374.92	+3.22%	+27.91	13,395.00
Health Science/ Diagnostics	1,848.33	2,037.44	2,013.75	2,001.51	+153.18	+8.29%	-35.93	-1.76%	-12.24	2,209.00
H&SC, Other	97.80	129.79	111.60	102.95	+5.15	+5.27%	-26.84	-20.68%	-8.65	125.00
Pharmacy	444.66	483.73	479.71	482.59	+37.93	+8.53%	-1.14	-0.24%	+2.88	529.00
Psychologists	92.09	115.27	128.70	129.15	+37.06	+40.24%	+13.88	+12.04%	+0.45	157.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00%	+0.00	+0.00%	+0.00	2.00
Social Workers	257.11	299.96	306.11	303.91	+46.80	+18.20%	+3.95	+1.32%	-2.20	338.00
Therapy Professions	1,027.89	1,230.97	1,201.29	1,188.26	+160.37	+15.60%	-42.71	-3.47%	-13.03	1,331.00
Health & Social Care Professionals	3,768.88	4,298.16	4,242.16	4,209.37	+440.49	+11.69%	-88.79	-2.07%	-32.79	4,691.00
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	1,941.70	1,982.62	+531.20	+36.60%	+141.96	+7.71%	+40.92	2,127.00
Clerical (III & IV)	2,772.23	3,014.52	3,077.06	3,106.72	+334.49	+12.07%	+92.20	+3.06%	+29.66	3,613.00
Management (VIII & above)	262.12	368.37	381.85	379.98	+117.86	+44.96%	+11.61	+3.15%	-1.87	388.00
Management & Administrative	4,485.77	5,223.55	5,400.61	5,469.32	+983.55	+21.93%	+245.77	+4.71%	+68.71	6,128.00
Maintenance/ Technical	238.22	265.83	263.98	263.07	+24.85	+10.43%	-2.76	-1.04%	-0.91	267.00
Support	2,415.10	2,590.29	2,609.12	2,655.37	+240.27	+9.95%	+65.08	+2.51%	+46.25	3,043.00
General Support	2,653.32	2,856.12	2,873.10	2,918.44	+265.12	+9.99%	+62.32	+2.18%	+45.34	3,310.00
Care, other	65.07	76.46	77.08	75.76	+10.69	+16.43%	-0.70	-0.92%	-1.32	92.00
Health Care Assistants	1,872.89	2,313.58	2,402.27	2,441.44	+568.55	+30.36%	+127.86	+5.53%	+39.17	2,754.00
Patient & Client Care	1,937.96	2,390.04	2,479.35	2,517.20	+579.24	+29.89%	+127.16	+5.32%	+37.85	2,846.00

Section 38 Voluntary Agencies

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total	16,224.80	17,645.12	17,706.86	17,871.80	+1,647.00	+10.15%	+226.68	+1.28%	+164.94	21,339.00
Consultants	48.23	56.08	58.84	59.01	+10.78	+22.35%	+2.93	+5.22%	+0.17	72.00
Medical/ Dental, other	24.42	29.00	28.52	29.37	+4.95	+20.27%	+0.37	+1.28%	+0.85	67.00
Registrars	42.86	42.40	46.07	47.05	+4.19	+9.78%	+4.65	+10.97%	+0.98	51.00
SHO/ Interns	35.59	36.31	33.85	34.98	-0.61	-1.71%	-1.33	-3.66%	+1.13	41.00
Medical & Dental	151.10	163.79	167.28	170.41	+19.31	+12.78%	+6.62	+4.04%	+3.13	231.00
Nurse/ Midwife Manager	776.14	831.69	836.93	839.50	+63.36	+8.16%	+7.81	+0.94%	+2.57	907.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	107.76	110.51	+26.82	+32.04%	+4.59	+4.33%	+2.75	130.00
Nursing/ Midwifery other	18.98	23.68	16.96	18.90	-0.08	-0.44%	-4.78	-20.19%	+1.94	21.00
Nursing/ Midwifery Student	32.00	10.79	66.17	62.89	+30.89	+96.53%	+52.10	+482.85%	-3.28	126.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,203.57	2,194.22	+4.17	+0.19%	-51.03	-2.27%	-9.35	2,547.00
Nursing & Midwifery	3,100.87	3,217.33	3,231.39	3,226.02	+125.15	+4.04%	+8.69	+0.27%	-5.37	3,731.00
Health Science/ Diagnostics	22.72	20.13	21.37	19.76	-2.96	-13.03%	-0.37	-1.84%	-1.61	23.00
H&SC, Other	64.96	53.06	51.10	51.67	-13.29	-20.46%	-1.39	-2.62%	+0.57	70.00
Pharmacy	22.86	23.65	23.28	24.84	+1.98	+8.66%	+1.19	+5.03%	+1.56	32.00
Psychologists	145.02	169.86	164.58	166.26	+21.24	+14.65%	-3.60	-2.12%	+1.68	189.00
Social Care	2,531.48	2,973.52	2,950.16	2,969.02	+437.54	+17.28%	-4.50	-0.15%	+18.86	3,484.00
Social Workers	205.59	226.30	222.80	226.17	+20.58	+10.01%	-0.13	-0.06%	+3.37	264.00
Therapy Professions	559.27	607.45	576.44	589.56	+30.29	+5.42%	-17.89	-2.95%	+13.12	676.00
Health & Social Care Professionals	3,551.89	4,073.97	4,009.73	4,047.28	+495.39	+13.95%	-26.69	-0.66%	+37.55	4,738.00
Administrative/ Supervisory (V to VII)	411.76	516.19	557.51	564.35	+152.59	+37.06%	+48.16	+9.33%	+6.84	609.00
Clerical (III & IV)	617.72	657.15	681.53	689.89	+72.17	+11.68%	+32.74	+4.98%	+8.36	849.00
Management (VIII & above)	147.40	181.53	181.44	182.60	+35.20	+23.88%	+1.07	+0.59%	+1.16	190.00
Management & Administrative	1,176.88	1,354.87	1,420.48	1,436.84	+259.96	+22.09%	+81.97	+6.05%	+16.36	1,648.00
Maintenance/ Technical	128.24	130.97	137.85	136.92	+8.68	+6.77%	+5.95	+4.54%	-0.93	152.00
Support	880.87	798.77	781.02	784.33	-96.54	-10.96%	-14.44	-1.81%	+3.31	1,078.00
General Support	1,009.11	929.74	918.87	921.25	-87.86	-8.71%	-8.49	-0.91%	+2.38	1,230.00
Care, other	1,595.38	1,671.25	1,650.51	1,659.39	+64.01	+4.01%	-11.86	-0.71%	+8.88	2,004.00
Health Care Assistants	5,639.56	6,234.17	6,308.60	6,410.61	+771.05	+13.67%	+176.44	+2.83%	+102.01	7,757.00
Patient & Client Care	7,234.95	7,905.42	7,959.11	8,070.00	+835.06	+11.54%	+164.58	+2.08%	+110.89	9,761.00

Absence

Health Service Absence Rate - by Staff Category: Jun 2023	Certified absence	Self- certified absence	Non Covid- 19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.45%	0.54%	4.99%	0.33%	5.32%	93.80%	6.19%
Medical & Dental	1.27%	0.17%	1.44%	0.11%	1.55%	92.82%	7.07%
Nursing & Midwifery	4.92%	0.72%	5.64%	0.40%	6.04%	93.39%	6.61%
Health & Social Care Professionals	3.53%	0.35%	3.88%	0.26%	4.14%	93.70%	6.30%
Management & Administrative	3.78%	0.31%	4.10%	0.20%	4.30%	95.34%	4.63%
General Support	5.89%	0.58%	6.48%	0.36%	6.84%	94.68%	5.32%
Patient & Client Care	5.84%	0.70%	6.54%	0.46%	7.00%	93.44%	6.55%

Health Service Absence Rate - by Care Group: Jun 2023	Certified absence	Self- certified absence	Non Covid- 19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.45%	0.54%	4.99%	0.33%	5.32%	93.80%	6.19%
Ambulance Services	5.01%	0.72%	5.73%	0.35%	6.08%	94.30%	5.70%
Acute Hospital Services	4.16%	0.58%	4.75%	0.34%	5.09%	93.25%	6.73%
Acute Services	4.19%	0.59%	4.78%	0.34%	5.12%	93.29%	6.69%
Community Health & Wellbeing	4.00%	0.37%	4.37%	0.04%	4.41%	99.08%	0.92%
Mental Health	4.30%	0.49%	4.79%	0.27%	5.06%	94.70%	5.30%
Primary Care	4.35%	0.29%	4.64%	0.22%	4.86%	95.50%	4.50%
Disabilities	4.96%	0.56%	5.52%	0.30%	5.82%	94.83%	5.17%
Older People	6.19%	0.64%	6.83%	0.61%	7.44%	91.82%	8.18%
CHO Operations	3.05%	0.21%	3.26%	0.17%	3.43%	95.00%	5.00%
Community Services	4.89%	0.50%	5.39%	0.33%	5.72%	94.22%	5.78%
National Services & Central Functions	3.27%	0.21%	3.48%	0.11%	3.58%	97.02%	2.98%

Health Service Absence Rate - by Care Group: Jun 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self- certified absence	Non Covid- 19 absence	Covid-19 absence	Total absence rate
Total	1.55%	6.04%	4.14%	4.30%	6.84%	7.00%	4.45%	0.54%	4.99%	0.33%	5.32%
Ambulance Services	%	%		1.18%	%	6.44%	5.01%	0.72%	5.73%	0.35%	6.08%
Acute Hospital Services	1.23%	6.00%	3.92%	4.59%	6.86%	7.60%	4.16%	0.58%	4.75%	0.34%	5.09%
Acute Services	1.23%	6.00%	3.92%	4.54%	6.85%	7.32%	4.19%	0.59%	4.78%	0.34%	5.12%
Community Health & Wellbeing	6.93%	13.66%	1.76%	5.16%	%	3.77%	4.00%	0.37%	4.37%	0.04%	4.41%
Mental Health	2.61%	5.14%	3.79%	4.15%	8.07%	7.01%	4.30%	0.49%	4.79%	0.27%	5.06%
Primary Care	3.04%	5.93%	3.97%	4.69%	5.68%	5.74%	4.35%	0.29%	4.64%	0.22%	4.86%
Disabilities	2.28%	6.50%	4.87%	4.21%	5.97%	6.25%	4.96%	0.56%	5.52%	0.30%	5.82%
Older People	2.37%	7.31%	3.42%	4.65%	8.38%	8.49%	6.19%	0.64%	6.83%	0.61%	7.44%
CHO Operations		2.35%	3.44%	3.44%	1.91%	30.67%	3.05%	0.21%	3.26%	0.17%	3.43%
Community Services	2.79%	6.10%	4.35%	4.39%	7.13%	6.83%	4.89%	0.50%	5.39%	0.33%	5.72%
National Services & Central Functions	4.99%	5.77%	3.98%	3.28%	2.50%	10.27%	3.27%	0.21%	3.48%	0.11%	3.58%

Health Service Absence Rate - Type of Admin by Staff Category: Jun 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self- certified absence	Non Covid- 19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	1.55%	6.04%	4.14%	4.30%	6.84%	7.00%	4.45%	0.54%	4.99%	0.33%	5.32%	93.80%	6.19%
National Ambulance Service	%	%		1.18%	%	6.44%	5.01%	0.72%	5.73%	0.35%	6.08%	94.30%	5.70%
Children's Health Ireland	1.77%	5.45%	4.67%	3.68%	6.24%	7.15%	3.35%	0.39%	3.74%	0.78%	4.52%	82.72%	17.28%
Dublin Midlands Hospital Group	1.45%	6.45%	4.30%	5.05%	6.64%	6.76%	4.29%	0.64%	4.92%	0.39%	5.31%	92.73%	7.27%
Ireland East Hospital Group	1.31%	5.71%	3.43%	4.89%	5.99%	7.34%	4.16%	0.50%	4.66%	0.24%	4.89%	95.18%	4.82%
RCSI Hospitals Group	1.10%	5.26%	2.72%	5.28%	6.12%	7.44%	3.87%	0.51%	4.38%	0.26%	4.65%	94.20%	5.66%
Saolta University Hospital Care Group	1.21%	6.49%	4.30%	3.88%	7.12%	8.04%	4.15%	0.77%	4.92%	0.37%	5.29%	92.98%	7.02%
South/South West Hospital Group	0.90%	5.53%	4.39%	4.68%	7.02%	8.16%	4.11%	0.59%	4.70%	0.24%	4.95%	95.05%	4.95%
University of Limerick Hospital Group	1.41%	7.84%	3.86%	4.13%	9.20%	9.17%	5.41%	0.55%	5.95%	0.50%	6.46%	92.19%	7.81%
Other Acute Services	%	5.54%	%	3.18%			2.99%	0.15%	3.13%	%	3.13%	100.00%	%
Acute Services	1.23%	6.00%	3.92%	4.54%	6.85%	7.32%	4.19%	0.59%	4.78%	0.34%	5.12%	93.29%	6.69%
CHO 1	3.34%	7.23%	5.04%	4.67%	10.54%	8.52%	6.24%	0.50%	6.75%	0.35%	7.10%	95.06%	4.94%
CHO 2	0.41%	3.93%	3.44%	3.27%	3.21%	5.99%	3.79%	0.22%	4.01%	0.21%	4.23%	94.93%	5.07%
CHO 3	3.73%	7.24%	3.61%	4.19%	8.45%	6.09%	5.11%	0.43%	5.54%	0.29%	5.83%	95.03%	4.97%
CHO 4	3.32%	6.26%	4.49%	4.09%	6.68%	6.84%	4.87%	0.56%	5.44%	0.39%	5.83%	93.30%	6.70%
CHO 5	3.34%	6.97%	6.64%	4.20%	8.31%	7.54%	5.72%	0.56%	6.29%	0.42%	6.70%	93.78%	6.22%
CHO 6	2.05%	5.20%	4.27%	3.57%	3.68%	5.62%	3.60%	0.71%	4.30%	0.29%	4.60%	93.66%	6.34%
CHO 7	3.27%	6.50%	3.96%	5.03%	6.42%	6.32%	4.79%	0.53%	5.31%	0.38%	5.69%	93.35%	6.65%
CHO 8	3.01%	6.53%	5.12%	5.47%	8.09%	7.33%	5.48%	0.44%	5.92%	0.39%	6.31%	93.83%	6.17%
CHO 9	3.45%	4.95%	3.99%	5.41%	7.61%	6.89%	4.51%	0.51%	5.03%	0.25%	5.28%	95.29%	4.71%
Other Community Services	0.13%	6.22%	0.69%	2.02%	7.09%	6.07%	3.37%	0.74%	4.11%	0.23%	4.35%	94.60%	5.40%
Community Services	2.79%	6.10%	4.35%	4.39%	7.13%	6.83%	4.89%	0.50%	5.39%	0.33%	5.72%	94.22%	5.78%
National Services & Central Functions	4.99%	5.77%	3.98%	3.28%	2.50%	10.27%	3.27%	0.21%	3.48%	0.11%	3.58%	97.02%	2.98%

Health Service Absence Rate - Type of Admin by Staff Category: Jun 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self- certified absence	Non Covid- 19 absence		Total absence rate	Non Covid- 19 absence	Covid-19 absence
Total	1.55%	6.04%	4.14%	4.30%	6.84%	7.00%	4.45%	0.54%	4.99%	0.33%	5.32%	93.80%	6.19%
Health Service Executive	1.59%	6.42%	4.12%	4.33%	7.63%	7.83%	4.78%	0.53%	5.31%	0.33%	5.63%	94.20%	5.80%
Section 38 Hospitals	1.39%	5.12%	3.62%	4.34%	5.62%	6.04%	3.50%	0.53%	4.03%	0.36%	4.39%	91.67%	8.26%
Section 38 Voluntary Agencies	3.02%	5.61%	4.62%	3.79%	4.92%	5.78%	4.40%	0.59%	4.98%	0.29%	5.27%	94.48%	5.52%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals		General Support	Patient & Client Care	Certified absence	Self- certified absence	Non Covid- 19 absence	Covid-19 absence	Total absence rate
2023	1.52%	6.30%	4.36%	4.50%	7.01%	7.24%	4.42%	0.59%	5.01%	0.51%	5.52%
Jun 2023	1.55%	6.04%	4.14%	4.30%	6.84%	7.00%	4.45%	0.54%	4.99%	0.33%	5.32%
May 2023	1.47%	6.20%	4.33%	4.25%	6.66%	7.09%	4.36%	0.55%	4.91%	0.45%	5.36%
Apr 2023	1.49%	6.21%	4.09%	4.25%	6.53%	7.07%	4.29%	0.57%	4.86%	0.48%	5.34%
Jun 2022	2.12%	8.02%	5.71%	5.57%	8.72%	8.52%	4.38%	0.62%	4.99%	1.92%	6.91%

HG & CHO Total

Year/ month	NAS	СНІ	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG		Acute Services absence rate	CHO 1	CHO 2	СНО 3	CHO 4	СНО 5	CHO 6	СНО 7	CHO 8	СНО 9	Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self- certified absence	Non Covid- 19 absence	Covid-19 absence	Total absence rate
2023	6.82%	4.69%	5.60%	4.80%	5.18%	5.51%	4.94%	7.00%	2.15%	5.32%	7.69%	4.28%	6.38%	5.69%	7.08%	5.11%	6.00%	6.51%	5.25%	4.52%	5.95%	3.77%	4.42%	0.59%	5.01%	0.51%	5.52%
Jun 2023	6.08%	4.52%	5.31%	4.89%	4.65%	5.29%	4.95%	6.46%	3.13%	5.12%	7.10%	4.23%	5.83%	5.83%	6.70%	4.60%	5.69%	6.31%	5.28%	4.35%	5.72%	3.58%	4.45%	0.54%	4.99%	0.33%	5.32%
May 2023	6.38%	4.50%	5.36%	4.65%	4.81%	5.66%	5.02%	6.91%	2.71%	5.20%	7.15%	3.92%	6.23%	5.79%	6.65%	4.68%	6.01%	6.39%	5.21%	4.82%	5.76%	3.61%	4.36%	0.55%	4.91%	0.45%	5.36%
Apr 2023	6.95%	4.70%	5.22%	4.86%	5.00%	4.96%	4.76%	7.32%	1.21%	5.16%	7.49%	4.26%	6.43%	5.89%	6.60%	4.70%	5.82%	6.07%	4.95%	4.37%	5.77%	3.61%	4.29%	0.57%	4.86%	0.48%	5.34%
Jun 2022	9.05%	6.86%	6.21%	6.12%	7.05%	7.05%	7.53%	8.72%	2.52%	7.00%	8.39%	5.41%	7.47%	5.78%	8.49%	6.77%	7.67%	8.17%	6.24%	6.51%	7.09%	4.06%	4.38%	0.62%	4.99%	1.92%	6.91%

HG & CHO (Non-Covid)

Year/ month	NAS	СНІ	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	СНО 3	CHO 4	CHO 5	CHO 6	СНО 7	СНО 8	СНО 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid- 19 absence
2023	6.33%	3.97%	4.93%	4.39%	4.74%	4.97%	4.56%	6.38%	2.05%	4.82%	7.02%	3.94%	5.92%	5.17%	6.46%	4.54%	5.34%	5.82%	4.84%	4.05%	5.40%	3.56%	5.01%
Jun 2023	5.73%	3.74%	4.92%	4.66%	4.38%	4.92%	4.70%	5.95%	3.13%	4.78%	6.75%	4.01%	5.54%	5.44%	6.29%	4.30%	5.31%	5.92%	5.03%	4.11%	5.39%	3.48%	4.99%
May 2023	5.94%	3.62%	4.73%	4.30%	4.47%	5.10%	4.64%	6.36%	2.53%	4.73%	6.62%	3.71%	5.78%	5.35%	6.11%	4.26%	5.52%	5.74%	4.86%	4.49%	5.31%	3.43%	4.91%
Apr 2023	6.47%	4.06%	4.60%	4.43%	4.57%	4.46%	4.42%	6.60%	1.21%	4.67%	6.93%	3.88%	6.03%	5.43%	6.01%	4.24%	5.21%	5.44%	4.58%	4.17%	5.28%	3.42%	4.86%
Jun 2022	7.34%	4.61%	4.29%	4.39%	5.02%	4.96%	5.27%	6.42%	2.07%	4.97%	6.26%	3.74%	5.60%	4.42%	6.20%	5.09%	5.43%	6.11%	4.65%	4.80%	5.23%	3.01%	4.99%

HG & CHO (Covid-19)

Year/ month	NAS	СНІ	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	СНО 3	CHO 4	CHO 5	CHO 6	СНО 7	CHO 8	СНО 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
2023	0.50%	0.72%	0.66%	0.42%	0.43%	0.54%	0.38%	0.63%	0.10%	0.50%	0.67%	0.34%	0.46%	0.51%	0.62%	0.57%	0.67%	0.69%	0.41%	0.47%	0.55%	0.21%	0.51%
Jun 2023	0.35%	0.78%	0.39%	0.24%	0.26%	0.37%	0.24%	0.50%	%	0.34%	0.35%	0.21%	0.29%	0.39%	0.42%	0.29%	0.38%	0.39%	0.25%	0.23%	0.33%	0.11%	0.33%
May 2023	0.43%	0.88%	0.63%	0.35%	0.34%	0.56%	0.38%	0.56%	0.18%	0.47%	0.53%	0.21%	0.45%	0.44%	0.54%	0.42%	0.50%	0.65%	0.35%	0.34%	0.45%	0.18%	0.45%
Apr 2023	0.48%	0.64%	0.63%	0.43%	0.43%	0.50%	0.35%	0.72%	%	0.49%	0.56%	0.38%	0.41%	0.46%	0.59%	0.45%	0.61%	0.63%	0.36%	0.20%	0.49%	0.19%	0.48%
Jun 2022	1.71%	2.25%	1.93%	1.73%	2.03%	2.09%	2.25%	2.30%	0.45%	2.03%	2.13%	1.67%	1.87%	1.36%	2.29%	1.68%	2.24%	2.06%	1.59%	1.70%	1.87%	1.05%	1.92%

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Letterkenny March 2023, Tallaght April 2023 and Portlaoise June 2023
NAS	Patient Handover at ED to Clear	% of ambulance crews who are ready and mobile to receive another 999 call within 15 minutes of clinically and physically handing over their patient at an ED or hospital (New KPI)	No data available from NAS
NAS	NAS3, NAS6, NAS7, NAS10, NAS11, NAS12, NAS13, NAS16, NAS17	NAS3 - Total no. of AS1 and AS2 (emergency ambulance) calls NAS6 - Number of clinical status 1 ECHO Calls activated NAS7 - Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route) NAS10 - Total number of clinical status 1 ECHO incidents responded to by a patient- carrying vehicle in 18 minutes and 59 seconds or less NAS11 - % of clinical status 1 ECHO incidents responded to by a patient- carrying vehicle in 18 minutes and 59 seconds or less NAS12 - Number of clinical status 1 DELTA calls - activated NAS13 - Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route) NAS16 - Total number of clinical status 1 DELTA incidents responded to by a patient- carrying vehicle in 18 minutes and 59 seconds or less NAS17 - % of clinical status 1 DELTA incidents responded to by a patient- carrying vehicle in 18 minutes and 59 seconds or less NAS17 - % of clinical status 1 DELTA incidents responded to by a patient- carrying vehicle in 18 minutes and 59 seconds or less	In recent years, HSE ambulance performance reporting for the Dublin area has also included data shared by Dublin City Council (DCC) in relation to their ambulance service. The HSE has not had any mechanism to validate DCC data which is collected on a separate Computer Aided Dispatch system. A Ministerial Task and Finish Group established in 2022 by the Ministers for Health and Housing, Local Government and Heritage to consider the Ambulance Service Delivery Model in Dublin held a series of meetings between February 2023 and June 2023. The Group have confirmed and agreed that the ambulance service delivered by DCC is a statutory service as provided for in Section 25 of the Fire Services Act 1981 and is not subject to any form of service agreement with the HSE. Consequently, the HSE has no governance or oversight over, or accountability or reporting responsibility for ambulance services delivered by DCC. In this context, HSE ambulance reporting in the Dublin area no longer includes the data shared by DCC.
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	No data available from NAS
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	CUH outstanding Jun 23
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	MUH data is outstanding for May-23, Jun-23. Bed days used outstanding for CUMH at the time reports were circulated for sign off by AMRIC
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	MUH data is outstanding for May-23, Jun-23. Bed days used outstanding for CUMH at the time reports were circulated for sign off by AMRIC
Acute Hospitals	A105	No. of new cases of CPE	MUH data is outstanding for May-23, Jun-23.
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	MUH data is outstanding for Mar-23, May-23, Jun-23. Bed days used outstanding for CUMH at the time reports were circulated for sign off by AMRIC
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines	MRHP, MUH and PUH data outstanding for Q2 2023
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	MRHP, MUH and PUH data outstanding for Q2 2023
Acute Hospitals	A114	% of Hospitals with implementation of I NEWS in all clinical areas of acute hospitals (as per 2019 definition)	CHI Crumlin, CHI Tallaght, CHI Temple Street, Coombe Women and Infants University Hospital, Naas General Hospital, MRH Mullingar, St Columcilles Hospital and UMH Limerick,
Acute Hospitals	A56	% of Hospitals with implementation of PEWS (Paediatric Early Warning System)	MRH Mullingar and Ennis Hosital
Acute Hospitals	A115	% of maternity units/hospitals with implementation of IMEWS (as per 2019 definition)	MRH Mullingar
Acute Hospitals	A116	% of hospitals with implementation of IMEWS (as per 2019 definition)	CHI Crumlin, CHI Tallaght, CHI Temple Street, Naas General Hospital, St Lukes Radiation Oncology Network, MRH Mullingar, St Columcilles Hospital, Galway University Hospital, Mayo University Hosital, Portiuncula University Hospital, Croom

Non Acute Services Data Coverage Issues

Non Acute Oct Nees Du			
Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 9 Linn Dara Blanchardstown
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 9 Linn Dara Blanchardstown
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 9 Linn Dara Blanchardstown
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 9 Linn Dara Blanchardstown
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 9 Linn Dara Blanchardstown
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 9 Linn Dara Blanchardstown
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 9 Linn Dara Blanchardstown
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 9 Linn Dara Blanchardstown
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 9 Linn Dara Blanchardstown
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 4 Kanturk CHO 5 South Kilkenny CHO 9 Finglas Team 1
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 4 Kanturk CHO 5 South Kilkenny CHO 9 Finglas Team 1
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 4 Kanturk CHO 5 South Kilkenny CHO 9 Finglas Team 1
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 4 Kanturk CHO 5 South Kilkenny CHO 9 Finglas Team 1
Mental Health Community Adult	MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 Kanturk CHO 5 South Kilkenny CHO 9 Finglas Team 1
Psychiatry of Later Life			
Psychiatry of Later Life	МНЗ	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 2 East Galway CHO 4 North Lee CHO 4 West Cork
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 2 East Galway CHO 4 North Lee CHO 4 West Cork
Psychiatry of Later Life	MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 2 East Galway CHO 4 North Lee CHO 4 West Cork
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 2 East Galway CHO 4 North Lee CHO 4 West Cork
Palliative Care	PAC37	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHO 8 (Laois Offaly, Longford Westmeath,) Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec, Jan, Feb
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Jun) CHO4 (South Lee)

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Jun) CHO4 (South Lee)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Jun) CHO2 (Galway)
Primary Care	PC135 PC136 PC143 PC144	GP Out of Hours No. of contacts with GP Out of Hours Service	Non Return (Jun) (ShannonDoc)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Feb, Mar, Apr, May, Jun, Jul 2022) CHO1 (Cavan Monaghan)
Primary Care	PC133	Child Health Quarterly % of infants visited by a PHN within 72 hours of discharge from maternity services	Non Return (Jun) CHO6 (Dun Laoghaire)
Primary Care	PC135 PC136 PC143 PC144	Child Health Quarterly -1 Quarter % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three month PHN visit	Non Return (Dec) CHO1 (Sligo Leitrim) Non Return (Sep) CHO5 (Wexford) Non Return CHO6 (Mar,Jun,Sep, Dec) (Dublin South East) Non Return (Mar) CHO6 (Wicklow)
Primary Care		Chronic Disease Structured Management Programme (excluding high risk reviews) No. of reviews undertaken (2 reviews per patient in a 12 month rolling period)	Non Return (Jun)
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2022) CHOs 1-9 Non Return (April, May) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2022) CHOs 1-9 Non Return (April, May) CHOs 1-9
Social Inclusion	SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	Non Return Q1 CH02(Galway and Mayo)
Social Inclusion	SI53	% of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed and are being supported to manage their physical / general health, mental health and addiction issues as part of their care/support plan	Non Return Q1 CH02(Galway and Mayo)
Disability Services	DIS 109	Number of in home respite supports for emergency cases	420 in home respite packages put in place for 2022 have been maintained in 2023 and included in January figures.