

June 2024

Management Data Report

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*Metrics reported quarterly

Data used in this report refers to the latest performance information available at the time of publication

Acute Care

NSP KPI Overview									Reporting Period June 2024				
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	June
Discharge Activity													
A3	Inpatient	M-1M	648,557	639,021	267,684	286,681	7.1%	265,218	8.1%	57,681	56,228	60,917	
A4	Inpatient Weighted Units*	M-1M		1,468,988	617,123	625,890	1.4%			124,889	124,770	127,824	
A5	Day case (includes dialysis)	M-1M	1,195,149	1,218,297	515,623	520,184	0.9%	492,104	5.7%	100,123	106,483	110,303	
A6	Day case Weighted Units (includes dialysis)*	M-1M		323,372	137,146	138,068	0.7%			26,580	28,030	28,955	
A7	Total inpatient and day cases	M-1M	1,843,706	1,857,318	783,307	806,865	3.0%	757,322	6.5%	157,804	162,711	171,220	
A12	Emergency inpatient discharges	M-1M	463,173	453,209	190,907	209,257	9.6%	190,250	10.0%	41,761	40,733	44,197	
A13	Elective inpatient discharges	M-1M	85,914	86,924	36,361	37,195	2.3%	34,558	7.6%	7,658	7,720	8,625	
A14	Maternity inpatient discharges	M-1M	99,470	98,888	40,416	40,229	-0.5%	40,410	-0.4%	8,262	7,775	8,095	
A103	Inpatient discharges ≥75 years	M-1M	145,365	142,003	60,241	65,846	9.3%	59,127	11.4%	12,967	12,894	13,857	
A104	Day case discharges ≥75 years	M-1M	239,926	236,388	98,712	107,008	8.4%	98,169	9.0%	20,735	21,768	22,457	
A132	Level of GI scope activity	M-1M	110,135	114,286	47,849	42,383	-11.4%	45,819	-7.5%	8,297	8,243	8,236	
A133	Level of dialysis activity	M-1M	190,783	201,526	83,335	80,680	-3.2%	79,077	2.0%	16,221	16,107	16,627	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	236,596	248,088	103,455	100,446	-2.9%	98,336	2.1%	19,904	20,003	19,699	
Emergency Care													
A164	New ED attendances	M	1,358,859	1,350,913	671,607	730,142	8.7%	668,093	9.3%	123,777	122,457	129,289	117,951
A165	Return ED attendances	M	117,369	112,963	56,174	65,218	16.1%	56,675	15.1%	11,012	11,244	11,779	10,654
A94	Injury unit attendances	M	165,089	166,405	82,750	90,609	9.5%	82,664	9.6%	14,711	16,223	17,896	15,435
A95	Other emergency presentations	M	49,645	49,073	24,401	26,708	9.5%	25,387	5.2%	4,292	4,855	4,478	3,900
Births													
A17	Total no. of births	M	54,484	54,589	27,148	25,938	-4.5%	26,471	-2.0%	4,407	4,252	4,519	4,178
Outpatients													
A15	No. of new and return outpatient attendances	M	3,655,244	3,758,139	1,856,435	1,913,164	3.1%	1,823,571	4.9%	302,340	330,047	343,881	289,877
A136	No. of new outpatient attendances	M	1,035,934	1,056,535	521,905	543,582	4.2%	511,889	6.2%	84,931	94,619	99,327	82,559
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.4	2.0	2.0	2.4	22.4%	2.5	-1.1%	2.5	2.4	2.4	2.4
Activity Based Funding (MFTP) model													
A38	Hospital Inpatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.1%	100.0%	100.0%	55.0%	-45.0%	56.0%	-1.8%	52.8%	55.1%	57.1%	
Inpatient, Day Case and Outpatient Waiting Times													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	73.6%	90%	90%	71.8%	-20.2%	67.8%	6.0%	71.2%	71.3%	71.7%	71.8%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	81.6%	90%	90%	80.5%	-10.6%	77.2%	4.3%	80.6%	80.5%	80.7%	80.5%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	63.6%	90%	90%	62.2%	-30.9%	62.6%	-0.6%	64.9%	62.7%	63.4%	62.2%
A155	% of children waiting <9 months for an elective procedure (day case)	M	69.3%	90%	90%	67.6%	-24.9%	76.2%	-11.2%	67.9%	67.6%	67.6%	67.6%
A156	% of people waiting <15 months for first access to OPD services	M	86.6%	90%	90%	87.7%	-2.6%	82.9%	5.8%	87.3%	87.6%	87.7%	87.7%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	68.9%	85%	85%	68.2%	-19.8%	69.2%	-1.5%	68.0%	68.8%	68.9%	68.2%
A147	% of routine elective procedures (day case) chronologically scheduled	M	76.8%	85%	85%	77.5%	-8.8%	76.1%	1.8%	77.0%	77.2%	77.0%	77.5%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M	67.6%	85%	85%	65.9%	-22.5%	65.3%	0.9%	64.4%	65.4%	67.4%	65.9%
A149	% of routine elective procedures (OPD) chronologically scheduled	M	64.7%	85%	85%	66.2%	-22.1%	65.5%	1.2%	66.9%	66.7%	67.7%	66.2%

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Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	66.0%	65%	65%	62.0%	-4.7%	60.7%	2.1%	62.2%	63.7%	63.2%	62.0%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	1,266	0	0	1,927	1,927	835	130.8%	457	387	146	86
A157	% of people waiting <9 months for an elective procedure GI scope	M	95.1%	95%	95%	94.9%	-0.1%	94.6%	0.3%	95.0%	95.5%	95.3%	94.9%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.0%	70%	70%	56.8%	-18.8%	56.4%	0.8%	56.9%	56.4%	57.9%	58.2%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.7%	85%	85%	74.1%	-12.9%	72.9%	1.6%	74.7%	73.7%	75.0%	74.7%
A166	% of ED patients who leave before completion of treatment	M	7.0%	<6.5%	<6.5%	6.7%	3.6%	7.3%	-7.3%	6.6%	6.9%	6.8%	7.0%
A29	% of all attendees at ED who are in ED <24 hours	M	95.8%	97%	97%	96.1%	-0.9%	95.3%	0.9%	96.4%	95.9%	96.6%	96.1%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.3%	95%	95%	36.6%	-61.5%	35.4%	3.4%	37.2%	36.5%	37.7%	37.5%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	54.2%	99%	99%	54.9%	-44.6%	52.9%	3.7%	55.9%	54.6%	56.7%	56.1%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.2%	99%	99%	92.0%	-7.0%	89.2%	3.2%	92.5%	91.4%	93.4%	91.9%
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.0	4.7%	5.2	-3.0%	5.0	5.1	4.9	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.5	≤7.0	≤7.0	7.3	4.0%	7.7	-6.0%	7.3	7.5	7.1	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	62.6%	75%	75%	64.1%	-14.5%	62.1%	3.3%	65.5%	64.4%	65.5%	64.1%
CPA31	% of all medical admissions via AMAU	M-1M	31.8%	45%	45%	31.6%	-29.9%	31.8%	-0.6%	31.7%	31.9%	31.0%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	11.8%	6.7%	11.8%	0.7%	11.5%	11.7%	11.6%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.5	≤5.0	≤5.0	4.4	-12.4%	4.5	-1.9%	4.3	4.5	4.1	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.7	≤6.0	≤6.0	6.4	6.8%	6.9	-7.7%	6.3	6.6	6.2	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.5%	82.4%	82.4%	80.2%	-2.7%	80.6%	-0.5%	79.7%	80.4%	79.5%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	48.0%	60.0%	60.0%	44.8%	-25.4%	49.0%	-8.6%	40.6%	46.8%	44.8%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	75.4%	85%	85%	79.3%	-6.7%	76.7%	3.5%	79.3%			
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.6%	-17.6%	1.7%	-2.9%	1.6%	1.7%	1.5%	

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Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	187,284	≤127,750	≤63,350	69,866	10.3%	97,662	-28.5%	12,564	11,652	11,928	11,505
A49	No. of beds subject to delayed transfers of care	M	356	≤350	≤350	402	14.9%	484	-16.9%	411	385	414	402
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.9	24.6%	0.8	10.2%	0.9	1.0	0.7	0.8
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.4	18.8%	2.1	12.4%	2.5	2.6	2.7	2.2
A105	No. of new cases of CPE	M	1,016			641		438	46.3%	106	92	122	107
A97	% of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines	Q	89.6%	100%	100%	91.7%	-8.3%	95.8%	-4.3%	89.6%			91.7%
A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	77.1%	100%	100%	81.3%	-18.7%	81.3%	0.0%	79.2%			81.3%
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	10.3			9.7		10.7	-9.3%	9.2	10.3	10.1	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	14.4			10.3		13.2	-22.0%	4.5	6.3	8.6	20.5
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.0	3.0	3.0	2.9	-4.4%	3.0	-4.2%	2.7	2.6		
National Early Warning System (NEWS)													
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	58.3%	100%	100%	43.8%	-56.2%	45.8%	-4.4%	50.0%			43.8%
A56	% of hospitals implementing Paediatric Early Warning System (PEWS)	Q	50.0%	100%	100%	65.4%	-34.6%	57.7%	13.3%	46.2%			65.4%
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	82.0%	100%	100%	75.7%	-24.3%	87.2%	-13.2%	82.2%	71.1%		
Stroke													
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	68.0%	90%	90%	69.8%	-22.4%	68.0%	2.7%				
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	10.6%	12%	12%	11.2%	-6.8%	10.6%	5.3%				
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	66.3%	90%	90%	69.0%	-23.4%	66.3%	4.1%				
Acute Coronary Syndrome													
CPA25	% ST-Elevation Myocardial Infarction (STEMI) patients (without contraindication to reperfusion therapy) who get Primary Percutaneous Coronary Intervention (PPCI)	Q-1Q	85.6%	95%	95%	86.1%	-9.4%	87.9%	-2.0%	86.1%			
CPA26	% of reperfused STEMI patients (or left bundle branch block (LBBB)) who get timely PPCI	Q-1Q	62.0%	80%	80%	62.9%	-21.4%	60.8%	3.5%	62.9%			

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National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	84.2%	100%	100%	68.4%	-31.6%	84.2%	-18.8%	73.7%			68.4%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	41.9%	100%	100%	37.2%	-62.8%	27.9%	33.3%	34.9%			37.2%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100%	100%	73.7%	-26.3%	100.0%	-26.3%	94.7%	73.7%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
Sexual assault services (>14yrs)													
A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a Sexual Assault Treatment Unit (SATU) for a forensic clinical examination	Q	90.0%	90%	90%	95.5%	6.1%	88.6%	7.7%	98.4%			92.8%
Cancer Services													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	75.7%	-20.3%	82.7%	-8.4%	74.1%	70.0%	73.5%	69.5%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,839	19,600	9,746	14,015	43.8%	12,903	8.6%	2,183	2,662	2,544	2,104
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,094	18,620	9,260	10,310	11.3%	10,653	-3.2%	1,554	1,765	1,762	1,406
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	73.6%	-22.6%	82.6%	-10.9%	71.2%	66.3%	69.3%	66.8%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,627	22,500	11,188	8,519	-23.9%	9,682	-12.0%	1,243	1,418	1,580	1,206
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,491	21,375	10,631	6,256	-41.2%	6,685	-6.4%	960	993	1,047	817
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	73.4%	-22.7%	69.0%	6.4%	77.2%	70.0%	66.3%	67.7%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,571	3,700	1,842	2,554	38.7%	2,281	12.0%	462	442	482	310
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,841	3,515	1,747	2,293	31.3%	1,858	23.4%	416	393	449	277

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NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.0%	95%	95%	89.8%	-5.5%	81.5%	10.2%	90.0%	88.9%	93.2%	89.4%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,977	3,100	1,540	2,683	74.2%	2,573	4.3%	452	447	535	400
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,305	2,790	1,388	1,978	42.5%	2,170	-8.8%	324	329	407	272
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	73.7%	-18.1%	84.3%	-12.6%	71.7%	73.6%	76.1%	68.0%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	2,588	3,290	27.1%	3,114	5.7%	546	588	599	513
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	2,328	2,128	-8.6%	1,972	7.9%	337	388	407	329
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	64.7%	-28.1%	63.3%	2.1%	61.7%	66.0%	67.9%	64.1%

*Please see Weighted Unit note on Acute Data Coverage

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period June 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	648,557		639,021	1,468,988	267,684	617,123	286,681	625,890	7.1%	1.4%	265,218		8.1%		57,681	124,889	56,228	124,770	60,917	127,824
Children's Health Ireland	M-1M	24,381		23,708	72,590	9,986	30,233	12,245	32,312	22.6%	6.9%	10,068		21.6%		2,449	6,819	2,430	6,407	2,582	6,226
Dublin Midlands Hospital Group	M-1M	98,074		95,745	241,042	39,926	102,619	42,636	102,810	6.8%	0.2%	39,839		7.0%		8,624	20,504	8,222	20,994	9,249	21,108
Coombe Women and Infants University Hospital	M-1M	16,270		17,301	21,715	7,121	9,201	6,174	8,441	-13.3%	-8.3%	7,090		-12.9%		1,305	1,853	1,216	1,619	1,365	1,857
MRH Portlaoise	M-1M	13,728		13,137	14,505	5,415	5,934	6,669	6,885	23.2%	16.0%	5,418		23.1%		1,304	1,312	1,267	1,289	1,452	1,457
MRH Tullamore	M-1M	13,725		12,870	27,541	5,469	11,522	5,836	12,809	6.7%	11.2%	5,451		7.1%		1,191	2,468	1,075	2,915	1,304	2,413
Naas General Hospital	M-1M	10,848		10,109	20,807	4,314	9,120	5,268	9,683	22.1%	6.2%	4,313		22.1%		1,035	1,894	915	1,720	1,196	1,985
St. James's Hospital	M-1M	23,321		23,188	93,469	9,554	39,564	9,972	37,427	4.4%	-5.4%	9,380		6.3%		2,021	7,375	2,002	7,652	2,054	7,616
St. Luke's Radiation Oncology Network	M-1M	1,113		651	2,772	274	1,142	186	757	-32.1%	-33.7%	444		-58.1%		38	167	40	205	48	157
Tallaght University Hospital	M-1M	19,069		18,489	60,233	7,779	26,136	8,531	26,808	9.7%	2.6%	7,743		10.2%		1,730	5,435	1,707	5,594	1,830	5,623
Ireland East Hospital Group	M-1M	132,941		131,281	313,039	55,257	131,950	59,585	132,353	7.8%	0.3%	54,162		10.0%		12,065	25,265	11,709	26,421	12,562	26,450
Mater Misericordiae University Hospital	M-1M	23,555		24,660	92,055	10,115	39,140	10,709	39,691	5.9%	1.4%	9,396		14.0%		2,208	7,343	2,246	8,088	2,339	8,009
MRH Mullingar	M-1M	18,014		18,244	24,416	7,836	10,230	7,881	10,219	0.6%	-0.1%	7,710		2.2%		1,607	2,080	1,502	1,977	1,653	1,966
National Maternity Hospital	M-1M	12,607		12,337	20,043	4,996	8,042	5,217	8,279	4.4%	2.9%	4,969		5.0%		1,086	1,697	969	1,623	1,086	1,685
National Orthopaedic Hospital Cappagh	M-1M	2,411		2,257	9,308	1,100	4,320	944	3,925	-14.2%	-9.1%	1,050		-10.1%		193	801	156	677	127	527
National Rehabilitation Hospital	M-1M	516		575	9,807	222	4,703	224	4,717	0.9%	0.3%	211		6.2%		44	844	50	1,396	58	767
Our Lady's Hospital Navan	M-1M	7,072		6,180	12,144	3,009	5,545	3,074	5,192	2.2%	-6.4%	2,996		2.6%		615	1,005	577	979	648	1,039
Royal Victoria Eye and Ear Hospital	M-1M	2,375		2,391	4,808	1,053	1,961	935	2,003	-11.2%	2.1%	1,047		-10.7%		202	427	183	396	180	339
St. Columcille's Hospital	M-1M	7,633		7,821	7,084	3,416	2,952	3,265	3,029	-4.4%	2.6%	3,416		-4.4%		638	611	644	658	658	560
St. Luke's General Hospital Kilkenny	M-1M	19,637		19,120	26,512	8,121	11,740	8,891	12,414	9.5%	5.7%	8,115		9.6%		1,769	2,477	1,743	2,423	1,831	2,567
St. Michael's Hospital	M-1M	2,965		3,132	6,878	1,313	3,105	1,288	3,052	-1.9%	-1.7%	1,293		-0.4%		254	620	271	650	280	655
St. Vincent's University Hospital	M-1M	22,235		21,605	77,064	9,024	31,174	10,100	30,258	11.9%	-2.9%	8,930		13.1%		2,022	5,397	1,991	5,776	2,255	6,531
Wexford General Hospital	M-1M	13,921		12,959	22,920	5,052	9,038	7,057	9,574	39.7%	5.9%	5,029		40.3%		1,427	1,963	1,377	1,778	1,447	1,805
RCSI Hospitals Group	M-1M	103,766		101,583	235,704	42,675	98,510	43,780	102,233	2.6%	3.8%	42,447		3.1%		8,600	21,510	8,604	20,053	9,175	20,951
Beaumont Hospital	M-1M	25,838		25,853	97,780	10,677	40,112	10,889	41,097	2.0%	2.5%	10,645		2.3%		2,111	9,253	2,207	7,740	2,263	8,366
Cavan General Hospital	M-1M	16,501		15,410	22,422	6,606	9,580	7,361	10,749	11.4%	12.2%	6,610		11.4%		1,397	1,931	1,420	1,899	1,563	2,644
Connolly Hospital	M-1M	15,056		15,049	39,914	6,451	17,414	6,429	17,255	-0.3%	-0.9%	6,267		2.6%		1,266	3,433	1,172	3,464	1,396	3,755
Louth County Hospital	M-1M	9		7	18	4	10	1	7	-75.0%	-30.0%	4		-75.0%						4	
Monaghan Hospital	M-1M				0		0	1	2								0		0		
Our Lady of Lourdes Hospital	M-1M	32,727		31,850	51,378	13,543	21,497	13,415	22,852	-0.9%	6.3%	13,550		-1.0%		2,654	4,727	2,654	4,673	2,851	4,407
Rotunda Hospital	M-1M	13,635		13,414	24,192	5,394	9,897	5,684	10,271	5.4%	3.8%	5,371		5.8%		1,172	2,166	1,151	2,273	1,102	1,779
Saolta University Health Care Group	M-1M	109,659		111,854	225,678	45,624	93,459	48,085	96,190	5.4%	2.9%	45,605		5.4%		9,817	19,037	9,438	19,128	10,191	20,228
Galway University Hospitals	M-1M	36,669		36,188	96,436	15,077	40,890	16,197	41,928	7.4%	2.5%	14,946		8.4%		3,315	8,447	3,102	8,256	3,424	9,000
Letterkenny University Hospital	M-1M	24,494		26,324	43,651	10,662	18,210	9,629	17,596	-9.7%	-3.4%	10,650		-9.6%		1,892	3,238	1,920	3,541	2,066	3,707
Mayo University Hospital	M-1M	17,457		18,935	29,620	7,369	11,856	8,395	12,510	13.9%	5.5%	7,320		14.7%		1,778	2,546	1,678	2,484	1,738	2,509
Portiuncula University Hospital	M-1M	12,262		12,204	19,212	5,097	7,903	5,345	8,008	4.9%	1.3%	5,090		5.0%		1,126	1,667	999	1,481	1,117	1,599
Roscommon University Hospital	M-1M	1,949		1,783	3,422	762	1,432	852	1,334	11.8%	-6.8%	797		6.9%		171	286	149	236	183	274
Sligo University Hospital	M-1M	16,828		16,420	33,337	6,657	13,168	7,667	14,814	15.2%	12.5%	6,802		12.7%		1,535	2,853	1,590	3,130	1,663	3,139

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period June 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tg/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	115,492		112,950	275,757	47,665	116,171	52,053	115,399	9.2%	-0.7%	46,629		11.6%		10,465	23,034	10,219	22,801	11,282	23,868
Bantry General Hospital	M-1M	4,377		4,327	6,527	1,856	2,648	1,875	2,854	1.0%	7.8%	1,852		1.2%		384	498	362	565	401	598
Cork University Hospital	M-1M	42,768		40,290	114,426	16,711	48,011	19,304	47,999	15.5%	-0.0%	16,742		15.3%		3,961	9,555	3,793	9,632	4,127	10,100
Kilcreene Regional Orthopaedic Hospital	M-1M	871		1,722	6,540	463	1,727	419	1,709	-9.5%	-1.0%	338		24.0%		89	358	74	319	92	385
Mallow General Hospital	M-1M	3,749		4,997	5,277	2,093	2,230	2,157	2,475	3.1%	11.0%	1,586		36.0%		398	452	451	520	461	525
Mercy University Hospital	M-1M	9,752		9,141	28,404	3,973	12,761	4,420	12,566	11.3%	-1.5%	3,926		12.6%		924	2,524	828	2,429	962	2,452
South Infirmary Victoria University Hospital	M-1M	4,363		3,891	12,333	1,675	5,391	2,020	5,948	20.6%	10.3%	1,761		14.7%		403	1,288	408	1,412	473	1,285
Tipperary University Hospital	M-1M	12,672		13,442	24,131	5,612	10,210	5,690	9,362	1.4%	-8.3%	5,183		9.8%		1,054	1,820	1,154	1,718	1,204	1,732
UH Kerry	M-1M	15,123		13,934	24,646	6,059	10,325	6,842	10,821	12.9%	4.8%	6,049		13.1%		1,392	2,158	1,287	2,024	1,489	2,237
UH Waterford	M-1M	21,817		21,206	53,473	9,223	22,868	9,326	21,665	1.1%	-5.3%	9,192		1.5%		1,860	4,381	1,862	4,182	2,073	4,554
UL Hospitals Group	M-1M	64,244		61,900	105,178	26,551	44,181	28,297	44,593	6.6%	0.9%	26,468		6.9%		5,661	8,720	5,606	8,966	5,876	8,993
Croom Orthopaedic Hospital	M-1M	2,182		2,041	6,518	902	2,872	1,044	3,086	15.7%	7.5%	871		19.9%		197	596	215	698	214	635
Ennis Hospital	M-1M	8,387		8,695	5,408	3,737	2,332	3,528	2,312	-5.6%	-0.9%	3,741		-5.7%		703	509	674	417	705	461
Nenagh Hospital	M-1M	5,039		4,150	4,152	1,962	1,784	2,257	1,777	15.0%	-0.4%	1,969		14.6%		457	339	435	361	472	331
St. John's Hospital Limerick	M-1M	5,839		5,213	7,767	2,332	3,205	2,771	3,457	18.8%	7.9%	2,309		20.0%		560	610	564	715	612	843
UH Limerick	M-1M	35,937		35,067	69,741	14,834	29,390	15,749	28,875	6.2%	-1.8%	14,802		6.4%		3,148	5,646	3,145	5,781	3,291	5,660
UMH Limerick	M-1M	6,860		6,734	11,592	2,784	4,598	2,948	5,086	5.9%	10.6%	2,776		6.2%		596	1,020	573	994	582	1,063

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

*Please see Weighted Unit note on Acute Data Coverage

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period June 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,195,149		1,218,297	323,372	515,623	137,146	520,184	138,068	0.9%	0.7%	492,104		5.7%	100,123	26,580	106,483	28,030	110,303	28,955	
Children's Health Ireland	M-1M	28,153		28,335	11,645	12,286	5,082	11,947	5,221	-2.8%	2.7%	11,778		1.4%	2,273	991	2,456	1,080	2,463	1,060	
Dublin Midlands Hospital Group	M-1M	243,176		261,770	59,210	109,559	25,167	103,650	23,533	-5.4%	-6.5%	101,048		2.6%	20,043	4,528	21,298	4,857	22,255	5,046	
Coombe Women and Infants University Hospital	M-1M	7,163		7,645	2,041	3,275	826	2,612	684	-20.2%	-17.2%	3,075		-15.1%	500	119	541	156	580	155	
MRH Portlaoise	M-1M	5,726		6,078	1,643	2,403	658	1,983	423	-17.5%	-35.7%	2,251		-11.9%	373	84	515	119	526	121	
MRH Tullamore	M-1M	28,082		29,114	7,627	12,312	3,308	11,634	3,103	-5.5%	-6.2%	11,695		-0.5%	2,354	644	2,432	667	2,560	632	
Naas General Hospital	M-1M	9,824		9,158	2,650	4,090	1,126	3,290	974	-19.6%	-13.5%	3,916		-16.0%	624	190	674	201	745	214	
St. James's Hospital	M-1M	64,307		67,122	19,737	29,097	8,712	26,631	7,921	-8.5%	-9.1%	27,504		-3.2%	4,901	1,513	5,369	1,633	5,520	1,679	
St. Luke's Radiation Oncology Network	M-1M	71,876		84,545	8,718	34,419	3,565	32,151	3,389	-6.6%	-4.9%	29,895		7.5%	6,452	676	6,637	702	6,881	716	
Tallaght University Hospital	M-1M	56,198		58,108	16,794	23,963	6,972	25,349	7,039	5.8%	1.0%	22,712		11.6%	4,800	1,302	5,130	1,379	5,443	1,529	
Ireland East Hospital Group	M-1M	227,822		230,336	64,816	96,997	27,130	103,549	28,425	6.8%	4.8%	93,656		10.6%	20,002	5,521	20,936	5,614	21,973	5,824	
Mater Misericordiae University Hospital	M-1M	69,970		72,360	19,501	30,037	8,231	31,856	8,755	6.1%	6.4%	28,915		10.2%	6,152	1,674	6,653	1,839	6,721	1,855	
MRH Mullingar	M-1M	8,307		7,678	2,931	2,926	1,124	3,809	1,343	30.2%	19.5%	3,416		11.5%	758	268	845	292	892	293	
National Maternity Hospital	M-1M	3,435		3,718	1,141	1,565	507	1,543	483	-1.4%	-4.7%	1,465		5.3%	332	107	286	91	293	101	
National Orthopaedic Hospital Cappagh	M-1M	10,138		10,009	2,620	4,214	1,058	4,421	1,134	4.9%	7.2%	4,347		1.7%	844	218	909	217	895	236	
National Rehabilitation Hospital	M-1M	1,209		1,429	276	597	122	536	99	-10.2%	-18.9%	563		-4.8%	81	17	107	23	105	18	
Our Lady's Hospital Navan	M-1M	5,843		5,813	2,291	2,447	946	3,044	1,103	24.4%	16.6%	2,319		31.3%	623	227	591	209	677	229	
Royal Victoria Eye and Ear Hospital	M-1M	20,461		19,180	5,395	8,430	2,295	9,656	2,715	14.5%	18.3%	8,227		17.4%	1,810	531	1,941	542	2,086	524	
St. Columcille's Hospital	M-1M	3,447		4,192	1,472	1,465	494	1,699	579	16.0%	17.2%	1,391		22.1%	351	130	316	100	331	101	
St. Luke's General Hospital Kilkenny	M-1M	10,178		10,899	3,368	4,628	1,406	4,729	1,498	2.2%	6.5%	4,344		8.9%	890	281	889	296	1,012	333	
St. Michael's Hospital	M-1M	4,828		5,106	1,801	2,093	762	2,128	733	1.7%	-3.8%	2,105		1.1%	385	141	460	152	501	187	
St. Vincent's University Hospital	M-1M	76,223		76,473	19,481	32,797	8,291	33,687	8,022	2.7%	-3.2%	31,086		8.4%	6,484	1,552	6,666	1,487	7,102	1,563	
Wexford General Hospital	M-1M	13,783		13,479	4,539	5,798	1,894	6,441	1,961	11.1%	3.5%	5,478		17.6%	1,292	375	1,273	366	1,358	384	
RCSI Hospitals Group	M-1M	184,683		188,115	47,075	79,360	19,971	76,188	19,356	-4.0%	-3.1%	76,217		-0.0%	14,514	3,707	15,371	3,908	16,274	4,139	
Beaumont Hospital	M-1M	100,895		103,993	23,434	43,605	9,977	42,677	9,930	-2.1%	-0.5%	41,771		2.2%	8,266	1,927	8,366	1,919	8,685	2,003	
Cavan General Hospital	M-1M	19,479		19,047	4,660	8,173	2,018	8,047	2,029	-1.5%	0.5%	7,784		3.4%	1,561	400	1,577	400	1,824	461	
Connolly Hospital	M-1M	16,277		17,119	6,232	7,099	2,558	5,967	2,134	-15.9%	-16.6%	6,950		-14.1%	1,158	405	1,352	468	1,429	509	
Louth County Hospital	M-1M	9,932		10,082	3,584	4,294	1,503	4,251	1,415	-1.0%	-5.9%	4,025		5.6%	743	260	875	294	852	293	
Monaghan Hospital	M-1M	6,189		6,755	1,587	2,974	695	1,946	467	-34.6%	-32.8%	2,787		-30.2%	358	91	443	105	445	110	
Our Lady of Lourdes Hospital	M-1M	17,956		16,838	4,545	7,132	1,929	7,089	1,968	-0.6%	2.0%	7,210		-1.7%	1,328	369	1,490	427	1,651	448	
Rotunda Hospital	M-1M	13,955		14,281	3,033	6,083	1,291	6,211	1,413	2.1%	9.5%	5,690		9.2%	1,100	255	1,268	295	1,388	315	
Saolta University Health Care Group	M-1M	215,006		207,797	54,164	89,422	23,196	94,543	24,706	5.7%	6.5%	87,581		7.9%	18,267	4,778	19,657	5,074	19,894	5,178	
Galway University Hospitals	M-1M	94,952		92,490	24,044	40,544	10,413	42,933	11,133	5.9%	6.9%	39,236		9.4%	8,505	2,180	8,823	2,325	9,105	2,389	
Letterkenny University Hospital	M-1M	35,112		33,521	8,889	14,115	3,745	14,471	3,974	2.5%	6.1%	14,409		0.4%	2,792	759	2,921	776	2,992	839	
Mayo University Hospital	M-1M	29,855		28,041	6,411	12,003	2,749	12,743	2,762	6.2%	0.5%	11,857		7.5%	2,298	533	2,837	579	2,678	496	
Portiuncla University Hospital	M-1M	9,533		9,294	3,380	4,010	1,456	4,142	1,522	3.3%	4.5%	3,798		9.1%	831	308	862	323	818	311	
Roscommon University Hospital	M-1M	10,194		9,169	2,429	3,995	1,026	4,602	1,196	15.2%	16.6%	4,046		13.7%	834	202	913	227	880	239	
Sligo University Hospital	M-1M	35,360		35,282	9,011	14,755	3,807	15,652	4,119	6.1%	8.2%	14,235		10.0%	3,007	796	3,301	844	3,421	904	

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period June 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	225,869		229,782	64,566	97,655	27,431	101,298	28,110	3.7%	2.5%	92,615		9.4%		19,492	5,364	20,725	5,657	21,170	5,795
Bantry General Hospital	M-1M	2,905		2,857	910	1,251	400	1,261	414	0.8%	3.5%	1,173		7.5%		236	85	262	78	278	84
Cork University Hospital	M-1M	82,212		85,421	21,667	35,819	9,110	36,365	9,406	1.5%	3.2%	34,142		6.5%		7,012	1,789	7,299	1,888	7,500	1,955
Kilcreene Regional Orthopaedic Hospital	M-1M	970		1,028	613	418	260	503	284	20.3%	9.2%	391		28.6%		76	42	106	63	110	56
Mallow General Hospital	M-1M	6,744		6,840	2,578	2,959	1,129	2,886	1,080	-2.5%	-4.3%	2,757		4.7%		582	214	576	203	593	233
Mercy University Hospital	M-1M	26,573		27,184	8,208	11,719	3,524	11,927	3,461	1.8%	-1.8%	11,052		7.9%		2,284	661	2,556	756	2,467	726
South Infirmary Victoria University Hospital	M-1M	35,193		35,122	10,509	15,528	4,600	15,146	4,533	-2.5%	-1.5%	14,708		3.0%		2,880	832	3,172	917	3,160	948
Tipperary University Hospital	M-1M	6,338		6,606	2,074	2,709	863	2,708	807	-0.0%	-6.5%	2,534		6.9%		569	184	593	159	606	160
UH Kerry	M-1M	21,950		22,439	5,901	9,645	2,546	9,554	2,397	-0.9%	-5.9%	9,114		4.8%		1,839	456	2,008	522	2,074	521
UH Waterford	M-1M	42,984		42,285	12,106	17,607	4,999	20,948	5,728	19.0%	14.6%	16,744		25.1%		4,014	1,101	4,153	1,071	4,382	1,112
UL Hospitals Group	M-1M	70,440		72,162	21,896	30,344	9,169	29,009	8,717	-4.4%	-4.9%	29,209		-0.7%		5,571	1,691	6,040	1,840	6,274	1,913
Croom Orthopaedic Hospital	M-1M	4,143		4,409	2,284	1,879	964	1,831	948	-2.6%	-1.7%	1,769		3.5%		362	207	370	193	406	201
Ennis Hospital	M-1M	5,093		5,336	1,736	2,270	728	2,090	681	-7.9%	-6.5%	2,129		-1.8%		394	123	439	146	485	162
Nenagh Hospital	M-1M	8,362		7,373	2,859	3,036	1,194	3,370	1,245	11.0%	4.3%	3,270		3.1%		667	250	750	281	723	269
St. John's Hospital Limerick	M-1M	5,240		5,404	2,159	2,305	896	2,323	850	0.8%	-5.1%	2,153		7.9%		430	160	476	176	514	189
UH Limerick	M-1M	47,602		49,640	12,858	20,854	5,387	19,395	4,993	-7.0%	-7.3%	19,888		-2.5%		3,718	951	4,005	1,044	4,146	1,092

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

*Please see Weighted Unit note on Acute Data Coverage

Emergency Discharges using HIPE data (KPI No: A12)									Reporting Period June 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
National	M-1M	463,173	453,209	190,907	209,257	9.6%	190,250	10.0%	40,282	41,761	40,733	44,197	
Children's Health Ireland	M-1M	19,357	18,805	7,934	10,001	26.1%	8,085	23.7%	1,929	2,010	1,967	2,094	
Dublin Midlands Hospital Group	M-1M	67,568	65,465	27,426	30,633	11.7%	27,435	11.7%	5,961	6,148	5,798	6,497	
Coombe Women and Infants University Hospital	M-1M	1,470	1,893	757	412	-45.6%	766	-46.2%	71	91	82	84	
MRH Portlaoise	M-1M	9,074	8,853	3,667	4,692	28.0%	3,687	27.3%	928	930	890	998	
MRH Tullamore	M-1M	11,730	10,982	4,735	4,991	5.4%	4,748	5.1%	1,003	1,009	896	1,059	
Naas General Hospital	M-1M	10,299	9,586	4,086	5,044	23.4%	4,096	23.1%	1,004	988	871	1,141	
St. James's Hospital	M-1M	18,550	18,361	7,565	8,132	7.5%	7,499	8.4%	1,593	1,653	1,599	1,633	
St. Luke's Radiation Oncology Network	M-1M	54	51	26	17	-34.6%	26	-34.6%	2	5	4	4	
Tallaght University Hospital	M-1M	16,391	15,739	6,590	7,345	11.5%	6,613	11.1%	1,360	1,472	1,456	1,578	
Ireland East Hospital Group	M-1M	92,359	90,027	37,710	42,728	13.3%	37,221	14.8%	8,118	8,534	8,437	9,052	
Mater Misericordiae University Hospital	M-1M	18,393	19,109	7,823	8,448	8.0%	7,281	16.0%	1,496	1,725	1,770	1,861	
MRH Mullingar	M-1M	11,688	11,676	4,897	5,388	10.0%	4,871	10.6%	1,066	1,070	1,052	1,092	
National Maternity Hospital	M-1M	1,307	1,280	534	548	2.6%	540	1.5%	119	112	97	105	
National Orthopaedic Hospital Cappagh	M-1M	6	12	5			5						
National Rehabilitation Hospital	M-1M		1		18							18	
Our Lady's Hospital Navan	M-1M	5,770	4,930	2,437	2,546	4.5%	2,445	4.1%	477	497	474	539	
Royal Victoria Eye and Ear Hospital	M-1M	738	664	314	273	-13.1%	342	-20.2%	55	60	56	59	
St. Columcille's Hospital	M-1M	7,488	7,662	3,357	3,176	-5.4%	3,362	-5.5%	663	617	629	643	
St. Luke's General Hospital Kilkenny	M-1M	16,556	16,036	6,855	7,560	10.3%	6,868	10.1%	1,499	1,513	1,476	1,542	
St. Michael's Hospital	M-1M	2,256	2,389	1,019	992	-2.6%	1,016	-2.4%	201	191	215	196	
St. Vincent's University Hospital	M-1M	17,504	16,578	6,897	8,328	20.7%	6,921	20.3%	1,471	1,673	1,634	1,911	
Wexford General Hospital	M-1M	10,653	9,690	3,572	5,451	52.6%	3,570	52.7%	1,071	1,076	1,034	1,086	
RCSI Hospitals Group	M-1M	73,595	71,032	30,258	31,497	4.1%	30,263	4.1%	6,091	6,141	6,124	6,596	
Beaumont Hospital	M-1M	21,126	20,639	8,631	8,768	1.6%	8,688	0.9%	1,682	1,711	1,752	1,813	
Cavan General Hospital	M-1M	12,569	11,463	4,967	5,887	18.5%	4,990	18.0%	1,133	1,137	1,121	1,264	
Connolly Hospital	M-1M	13,064	13,185	5,617	5,657	0.7%	5,487	3.1%	1,127	1,115	1,042	1,199	
Our Lady of Lourdes Hospital	M-1M	24,788	23,827	10,273	10,342	0.7%	10,323	0.2%	1,977	2,005	2,002	2,224	
Rotunda Hospital	M-1M	2,048	1,918	770	843	9.5%	775	8.8%	172	173	207	96	
Saolta University Health Care Group	M-1M	78,278	81,116	32,868	34,554	5.1%	33,103	4.4%	6,826	7,042	6,744	7,210	
Galway University Hospitals	M-1M	24,079	23,242	9,751	11,031	13.1%	9,788	12.7%	2,213	2,276	2,098	2,301	
Letterkenny University Hospital	M-1M	18,939	21,000	8,409	7,336	-12.8%	8,445	-13.1%	1,421	1,441	1,468	1,568	
Mayo University Hospital	M-1M	13,770	15,358	5,988	6,436	7.5%	5,968	7.8%	1,296	1,358	1,267	1,271	
Portiuncula University Hospital	M-1M	8,071	8,207	3,383	3,578	5.8%	3,385	5.7%	706	735	683	770	
Roscommon University Hospital	M-1M	986	887	373	454	21.7%	400	13.5%	108	95	73	91	
Sligo University Hospital	M-1M	12,433	12,422	4,964	5,719	15.2%	5,117	11.8%	1,082	1,137	1,155	1,209	

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period June 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	81,295	78,126	33,646	37,525	11.5%	33,007	13.7%	7,119	7,406	7,313	8,140
Bantry General Hospital	M-1M	4,285	4,239	1,817	1,844	1.5%	1,814	1.7%	334	381	351	396
Cork University Hospital	M-1M	27,149	24,631	10,405	12,695	22.0%	10,529	20.6%	2,345	2,536	2,491	2,736
Kilcreene Regional Orthopaedic Hospital	M-1M	7	24	15			2					
Mallow General Hospital	M-1M	3,504	4,551	1,926	1,982	2.9%	1,506	31.6%	419	365	418	422
Mercy University Hospital	M-1M	7,016	6,423	2,796	3,322	18.8%	2,800	18.6%	648	680	602	717
South Infirmary Victoria University Hospital	M-1M	865	748	333	507	52.3%	340	49.1%	105	81	97	94
Tipperary University Hospital	M-1M	10,275	11,048	4,635	4,691	1.2%	4,244	10.5%	899	842	961	977
UH Kerry	M-1M	11,455	10,216	4,566	5,391	18.1%	4,576	17.8%	1,025	1,104	1,001	1,196
UH Waterford	M-1M	16,739	16,246	7,153	7,093	-0.8%	7,196	-1.4%	1,344	1,417	1,392	1,602
UL Hospitals Group	M-1M	50,721	48,638	21,065	22,319	6.0%	21,136	5.6%	4,238	4,480	4,350	4,608
Croom Orthopaedic Hospital	M-1M	684	601	282	424	50.4%	281	50.9%	97	82	61	77
Ennis Hospital	M-1M	8,138	8,671	3,730	3,074	-17.6%	3,735	-17.7%	603	643	570	607
Nenagh Hospital	M-1M	4,801	4,054	1,930	2,139	10.8%	1,937	10.4%	408	427	418	445
St. John's Hospital Limerick	M-1M	4,235	3,426	1,618	2,090	29.2%	1,625	28.6%	400	429	408	440
UH Limerick	M-1M	31,887	30,961	13,116	14,188	8.2%	13,167	7.8%	2,647	2,823	2,814	2,957
UMH Limerick	M-1M	976	925	389	404	3.9%	391	3.3%	83	76	79	82

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period June 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	85,914	86,924	36,361	37,195	2.3%	34,558	7.6%	6,994	7,658	7,720	8,625
Children's Health Ireland	M-1M	5,024	4,903	2,052	2,244	9.4%	1,983	13.2%	418	439	463	488
Dublin Midlands Hospital Group	M-1M	11,728	11,357	4,698	4,569	-2.7%	4,644	-1.6%	816	954	983	1,085
Coombe Women and Infants University Hospital	M-1M	421	462	184	234	27.2%	176	33.0%	47	55	52	46
MRH Portlaoise	M-1M	354	412	168	112	-33.3%	160	-30.0%	19	18	24	29
MRH Tullamore	M-1M	1,995	1,888	734	845	15.1%	703	20.2%	132	182	179	245
Naas General Hospital	M-1M	533	508	224	211	-5.8%	214	-1.4%	34	45	43	52
St. James's Hospital	M-1M	4,745	4,803	1,980	1,830	-7.6%	1,871	-2.2%	336	365	402	421
St. Luke's Radiation Oncology Network	M-1M	1,059	600	248	169	-31.9%	418	-59.6%	29	33	36	44
Tallaght University Hospital	M-1M	2,621	2,684	1,160	1,168	0.7%	1,102	6.0%	219	256	247	248
Ireland East Hospital Group	M-1M	19,602	20,188	8,869	8,440	-4.8%	8,251	2.3%	1,680	1,814	1,680	1,785
Mater Misericordiae University Hospital	M-1M	5,103	5,485	2,267	2,225	-1.9%	2,090	6.5%	440	469	466	476
MRH Mullingar	M-1M	1,218	1,277	597	551	-7.7%	455	21.1%	96	123	102	168
National Maternity Hospital	M-1M	254	284	119	135	13.4%	114	18.4%	27	32	25	31
National Orthopaedic Hospital Cappagh	M-1M	2,405	2,245	1,095	944	-13.8%	1,045	-9.7%	221	193	156	127
National Rehabilitation Hospital	M-1M	516	574	222	206	-7.2%	211	-2.4%	43	44	50	40
Our Lady's Hospital Navan	M-1M	1,302	1,250	572	528	-7.7%	551	-4.2%	108	118	103	109
Royal Victoria Eye and Ear Hospital	M-1M	1,637	1,727	739	662	-10.4%	705	-6.1%	131	142	127	121
St. Columcille's Hospital	M-1M	145	159	59	89	50.8%	54	64.8%	23	21	15	15
St. Luke's General Hospital Kilkenny	M-1M	601	549	269	293	8.9%	246	19.1%	45	74	53	78
St. Michael's Hospital	M-1M	709	743	294	296	0.7%	277	6.9%	44	63	56	84
St. Vincent's University Hospital	M-1M	4,655	4,945	2,094	1,756	-16.1%	1,976	-11.1%	369	343	357	344
Wexford General Hospital	M-1M	1,057	950	542	755	39.3%	527	43.3%	133	192	170	192
RCSI Hospitals Group	M-1M	9,893	10,411	4,247	4,345	2.3%	4,041	7.5%	789	807	864	1,097
Beaumont Hospital	M-1M	4,704	5,205	2,042	2,120	3.8%	1,953	8.6%	398	399	455	450
Cavan General Hospital	M-1M	970	1,049	413	373	-9.7%	395	-5.6%	79	69	74	89
Connolly Hospital	M-1M	1,983	1,858	832	770	-7.5%	778	-1.0%	133	151	129	197
Louth County Hospital	M-1M	9	7	4	1	-75.0%	4	-75.0%				
Monaghan Hospital	M-1M				1				1			
Our Lady of Lourdes Hospital	M-1M	1,774	1,835	755	686	-9.1%	718	-4.5%	125	143	152	158
Rotunda Hospital	M-1M	453	457	201	394	96.0%	193	104.1%	53	45	54	203
Saolta University Health Care Group	M-1M	14,215	14,089	5,955	6,401	7.5%	5,645	13.4%	1,193	1,320	1,355	1,612
Galway University Hospitals	M-1M	6,794	7,077	2,964	3,036	2.4%	2,797	8.5%	579	596	626	783
Letterkenny University Hospital	M-1M	2,075	1,969	856	832	-2.8%	819	1.6%	170	169	182	187
Mayo University Hospital	M-1M	1,654	1,660	631	920	45.8%	544	69.1%	150	208	202	258
Portiuncula University Hospital	M-1M	401	408	173	162	-6.4%	167	-3.0%	38	44	28	36
Roscommon University Hospital	M-1M	963	896	389	398	2.3%	397	0.3%	73	76	76	92
Sligo University Hospital	M-1M	2,328	2,079	942	1,053	11.8%	921	14.3%	183	227	241	256

Elective Discharges using HIPE data (KPI No: A13)									Reporting Period June 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
South/South West Hospital Group	M-1M	17,918	18,631	7,490	7,806	4.2%	7,088	10.1%	1,419	1,675	1,620	1,804	
Bantry General Hospital	M-1M	91	87	38	31	-18.4%	37	-16.2%	5	3	11	5	
Cork University Hospital	M-1M	6,209	6,249	2,545	2,613	2.7%	2,444	6.9%	484	591	515	585	
Kilcreene Regional Orthopaedic Hospital	M-1M	864	1,698	448	419	-6.5%	336	24.7%	80	89	74	92	
Mallow General Hospital	M-1M	245	446	167	175	4.8%	80	118.8%	38	33	33	39	
Mercy University Hospital	M-1M	2,736	2,718	1,177	1,098	-6.7%	1,126	-2.5%	221	244	226	245	
South Infirmary Victoria University Hospital	M-1M	3,498	3,143	1,342	1,513	12.7%	1,421	6.5%	252	322	311	379	
Tipperary University Hospital	M-1M	927	914	357	418	17.1%	325	28.6%	76	95	98	99	
UH Kerry	M-1M	762	884	347	282	-18.7%	332	-15.1%	45	62	65	74	
UH Waterford	M-1M	2,586	2,492	1,069	1,257	17.6%	987	27.4%	218	236	287	286	
UL Hospitals Group	M-1M	7,534	7,345	3,050	3,390	11.1%	2,906	16.7%	679	649	755	754	
Croom Orthopaedic Hospital	M-1M	1,498	1,440	620	620	0.0%	590	5.1%	126	115	154	137	
Ennis Hospital	M-1M	249	24	7	454	6385.7%	6	7466.7%	75	60	104	98	
Nenagh Hospital	M-1M	238	96	32	118	268.8%	32	268.8%	14	30	17	27	
St. John's Hospital Limerick	M-1M	1,604	1,787	714	681	-4.6%	684	-0.4%	117	131	156	172	
UH Limerick	M-1M	3,939	3,994	1,677	1,513	-9.8%	1,594	-5.1%	346	313	323	320	
UMH Limerick	M-1M	6	4		4				1		1		

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period June 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
National	M-1M	99,470	98,888	40,416	40,229	-0.5%	40,410	-0.4%	7,807	8,262	7,775	8,095	
Dublin Midlands Hospital Group	M-1M	18,778	18,923	7,802	7,434	-4.7%	7,760	-4.2%	1,337	1,522	1,441	1,667	
Coombe Women and Infants University Hospital	M-1M	14,379	14,946	6,180	5,528	-10.6%	6,148	-10.1%	999	1,159	1,082	1,235	
MRH Portlaoise	M-1M	4,300	3,872	1,580	1,865	18.0%	1,571	18.7%	331	356	353	425	
Naas General Hospital	M-1M	16	15	4	13	225.0%	3	333.3%	1	2	1	3	
St. James's Hospital	M-1M	26	24	9	10	11.1%	10	0.0%	2	3	1		
Tallaght University Hospital	M-1M	57	66	29	18	-37.9%	28	-35.7%	4	2	4	4	
Ireland East Hospital Group	M-1M	20,980	21,066	8,678	8,417	-3.0%	8,690	-3.1%	1,666	1,717	1,592	1,725	
Mater Misericordiae University Hospital	M-1M	59	66	25	36	44.0%	25	44.0%	4	14	10	2	
MRH Mullingar	M-1M	5,108	5,291	2,342	1,942	-17.1%	2,384	-18.5%	370	414	348	393	
National Maternity Hospital	M-1M	11,046	10,773	4,343	4,534	4.4%	4,315	5.1%	916	942	847	950	
St. Luke's General Hospital Kilkenny	M-1M	2,480	2,535	997	1,038	4.1%	1,001	3.7%	208	182	214	211	
St. Vincent's University Hospital	M-1M	76	82	33	16	-51.5%	33	-51.5%	5	6			
Wexford General Hospital	M-1M	2,211	2,319	938	851	-9.3%	932	-8.7%	163	159	173	169	
RCSI Hospitals Group	M-1M	20,278	20,140	8,170	7,938	-2.8%	8,143	-2.5%	1,519	1,652	1,616	1,482	
Beaumont Hospital	M-1M	8	9	4	1	-75.0%	4	-75.0%		1			
Cavan General Hospital	M-1M	2,962	2,898	1,226	1,101	-10.2%	1,225	-10.1%	231	191	225	210	
Connolly Hospital	M-1M	9	6		2		2	0.0%			1		
Our Lady of Lourdes Hospital	M-1M	6,165	6,188	2,515	2,387	-5.1%	2,509	-4.9%	444	506	500	469	
Rotunda Hospital	M-1M	11,134	11,039	4,423	4,447	0.5%	4,403	1.0%	844	954	890	803	
Saolta University Health Care Group	M-1M	17,166	16,649	6,801	7,130	4.8%	6,857	4.0%	1,474	1,455	1,339	1,369	
Galway University Hospitals	M-1M	5,796	5,869	2,362	2,130	-9.8%	2,361	-9.8%	463	443	378	340	
Letterkenny University Hospital	M-1M	3,480	3,355	1,397	1,461	4.6%	1,386	5.4%	292	282	270	311	
Mayo University Hospital	M-1M	2,033	1,917	750	1,039	38.5%	808	28.6%	212	212	209	209	
Portiuncula University Hospital	M-1M	3,790	3,589	1,541	1,605	4.2%	1,538	4.4%	357	347	288	311	
Sligo University Hospital	M-1M	2,067	1,919	751	895	19.2%	764	17.1%	150	171	194	198	
South/South West Hospital Group	M-1M	16,279	16,193	6,529	6,722	3.0%	6,534	2.9%	1,303	1,384	1,286	1,338	
Bantry General Hospital	M-1M	1	1				1						
Cork University Hospital	M-1M	9,410	9,410	3,761	3,996	6.2%	3,769	6.0%	747	834	787	806	
Tipperary University Hospital	M-1M	1,470	1,480	620	581	-6.3%	614	-5.4%	109	117	95	128	
UH Kerry	M-1M	2,906	2,834	1,146	1,169	2.0%	1,141	2.5%	254	226	221	219	
UH Waterford	M-1M	2,492	2,468	1,001	976	-2.5%	1,009	-3.3%	193	207	183	185	
UL Hospitals Group	M-1M	5,989	5,917	2,436	2,588	6.2%	2,426	6.7%	508	532	501	514	
UH Limerick	M-1M	111	112	41	48	17.1%	41	17.1%	7	12	8	14	
UMH Limerick	M-1M	5,878	5,805	2,395	2,540	6.1%	2,385	6.5%	501	520	493	500	

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period June 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
National	M-1M	145,365	142,003	60,241	65,846	9.3%	59,127	11.4%	12,647	12,967	12,894	13,857	
Dublin Midlands Hospital Group	M-1M	21,367	20,371	8,683	9,864	13.6%	8,615	14.5%	1,894	1,969	1,912	2,082	
Coombe Women and Infants University Hospital	M-1M	52	56	25	23	-8.0%	24	-4.2%	5	4	7	2	
MRH Portlaoise	M-1M	2,200	2,163	868	1,058	21.9%	864	22.5%	193	190	201	228	
MRH Tullamore	M-1M	4,383	4,282	1,858	1,951	5.0%	1,849	5.5%	403	378	361	408	
Naas General Hospital	M-1M	3,454	3,161	1,353	1,782	31.7%	1,342	32.8%	334	391	338	365	
St. James's Hospital	M-1M	6,015	5,925	2,532	2,645	4.5%	2,476	6.8%	531	530	523	533	
St. Luke's Radiation Oncology Network	M-1M	274	155	68	57	-16.2%	100	-43.0%	8	11	11	19	
Tallaght University Hospital	M-1M	4,989	4,629	1,979	2,348	18.6%	1,960	19.8%	420	465	471	527	
Ireland East Hospital Group	M-1M	31,222	30,665	13,050	14,370	10.1%	12,725	12.9%	2,752	2,839	2,917	3,032	
Mater Misericordiae University Hospital	M-1M	5,685	5,949	2,474	2,662	7.6%	2,259	17.8%	497	533	562	549	
MRH Mullingar	M-1M	3,425	3,360	1,441	1,520	5.5%	1,406	8.1%	305	284	317	316	
National Maternity Hospital	M-1M	24	17	8	16	100.0%	8	100.0%	4	3	2	4	
National Orthopaedic Hospital Cappagh	M-1M	497	439	235	159	-32.3%	231	-31.2%	37	32	27	26	
National Rehabilitation Hospital	M-1M	30	40	15	9	-33.3%	15	-33.3%	2	3		4	
Our Lady's Hospital Navan	M-1M	2,352	2,160	1,011	1,022	1.1%	1,005	1.7%	181	200	207	228	
Royal Victoria Eye and Ear Hospital	M-1M	409	425	179	168	-6.1%	180	-6.7%	36	37	32	30	
St. Columcille's Hospital	M-1M	2,899	2,812	1,272	1,200	-5.7%	1,265	-5.1%	249	225	239	267	
St. Luke's General Hospital Kilkenny	M-1M	4,778	4,561	1,968	2,191	11.3%	1,950	12.4%	438	464	442	438	
St. Michael's Hospital	M-1M	1,185	1,249	529	538	1.7%	523	2.9%	119	93	111	118	
St. Vincent's University Hospital	M-1M	6,263	6,131	2,579	3,044	18.0%	2,558	19.0%	520	608	606	669	
Wexford General Hospital	M-1M	3,675	3,522	1,339	1,841	37.5%	1,325	38.9%	364	357	372	383	
RCSI Hospitals Group	M-1M	22,589	21,973	9,398	9,847	4.8%	9,277	6.2%	1,909	1,928	1,872	2,079	
Beaumont Hospital	M-1M	7,845	7,665	3,296	3,329	1.0%	3,278	1.6%	659	657	638	673	
Cavan General Hospital	M-1M	3,835	3,551	1,499	1,766	17.8%	1,489	18.6%	327	336	343	402	
Connolly Hospital	M-1M	4,419	4,432	1,937	1,984	2.4%	1,859	6.7%	390	392	372	415	
Our Lady of Lourdes Hospital	M-1M	6,464	6,302	2,654	2,749	3.6%	2,639	4.2%	527	540	516	583	
Rotunda Hospital	M-1M	26	23	12	19	58.3%	12	58.3%	6	3	3	6	
Saolta University Health Care Group	M-1M	25,845	25,842	10,603	11,497	8.4%	10,580	8.7%	2,227	2,272	2,261	2,374	
Galway University Hospitals	M-1M	7,725	7,470	3,138	3,401	8.4%	3,112	9.3%	665	664	661	725	
Letterkenny University Hospital	M-1M	5,374	5,569	2,272	2,229	-1.9%	2,261	-1.4%	419	429	446	469	
Mayo University Hospital	M-1M	4,957	4,815	2,032	2,351	15.7%	1,999	17.6%	478	480	458	457	
Portiuncula University Hospital	M-1M	2,377	2,523	1,006	1,000	-0.6%	998	0.2%	195	196	205	203	
Roscommon University Hospital	M-1M	1,062	981	419	448	6.9%	443	1.1%	85	94	77	96	
Sligo University Hospital	M-1M	4,350	4,484	1,736	2,068	19.1%	1,767	17.0%	385	409	414	424	

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period June 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	28,423	27,765	11,960	13,156	10.0%	11,428	15.1%	2,466	2,615	2,584	2,814
Bantry General Hospital	M-1M	1,778	1,720	743	800	7.7%	736	8.7%	167	147	143	171
Cork University Hospital	M-1M	7,909	7,019	2,989	3,694	23.6%	2,984	23.8%	668	740	715	771
Kilcreene Regional Orthopaedic Hospital	M-1M	260	394	119	93	-21.8%	98	-5.1%	11	21	23	19
Mallow General Hospital	M-1M	1,589	2,227	953	985	3.4%	671	46.8%	218	169	210	226
Mercy University Hospital	M-1M	2,972	2,861	1,243	1,390	11.8%	1,233	12.7%	258	294	276	269
South Infirmary Victoria University Hospital	M-1M	857	736	309	392	26.9%	329	19.1%	78	85	74	83
Tipperary University Hospital	M-1M	3,654	3,948	1,674	1,629	-2.7%	1,479	10.1%	295	312	333	347
UH Kerry	M-1M	3,536	3,170	1,373	1,645	19.8%	1,366	20.4%	310	318	299	364
UH Waterford	M-1M	5,868	5,690	2,557	2,528	-1.1%	2,532	-0.2%	461	529	511	564
UL Hospitals Group	M-1M	15,919	15,387	6,547	7,112	8.6%	6,502	9.4%	1,399	1,344	1,348	1,476
Croom Orthopaedic Hospital	M-1M	580	545	232	334	44.0%	231	44.6%	75	70	52	63
Ennis Hospital	M-1M	3,085	3,106	1,340	1,358	1.3%	1,330	2.1%	252	266	249	290
Nenagh Hospital	M-1M	1,894	1,613	763	856	12.2%	757	13.1%	192	154	158	184
St. John's Hospital Limerick	M-1M	1,897	1,794	777	919	18.3%	771	19.2%	183	181	170	199
UH Limerick	M-1M	8,463	8,329	3,435	3,645	6.1%	3,413	6.8%	697	673	719	740

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period June 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	239,926	236,388	98,712	107,008	8.4%	98,169	9.0%	20,523	20,735	21,768	22,457
Dublin Midlands Hospital Group	M-1M	44,169	46,281	18,669	20,498	9.8%	17,937	14.3%	3,919	3,909	4,243	4,342
Coombe Women and Infants University Hospital	M-1M	57	54	25	28	12.0%	25	12.0%	7	5	6	7
MRH Portlaoise	M-1M	699	675	260	260	0.0%	256	1.6%	36	52	67	74
MRH Tullamore	M-1M	7,251	7,351	3,033	3,090	1.9%	3,005	2.8%	580	627	665	663
Naas General Hospital	M-1M	1,454	1,292	540	658	21.9%	547	20.3%	131	101	127	144
St. James's Hospital	M-1M	9,048	8,860	3,838	4,044	5.4%	3,798	6.5%	760	735	818	895
St. Luke's Radiation Oncology Network	M-1M	15,237	17,301	6,657	7,651	14.9%	5,998	27.6%	1,497	1,470	1,594	1,553
Tallaght University Hospital	M-1M	10,423	10,748	4,316	4,767	10.4%	4,308	10.7%	908	919	966	1,006
Ireland East Hospital Group	M-1M	50,392	48,219	20,393	23,052	13.0%	20,605	11.9%	4,351	4,493	4,656	4,902
Mater Misericordiae University Hospital	M-1M	17,052	16,276	6,726	7,704	14.5%	6,847	12.5%	1,424	1,525	1,549	1,624
MRH Mullingar	M-1M	1,197	980	380	513	35.0%	493	4.1%	80	99	109	120
National Maternity Hospital	M-1M	16	14	3	10	233.3%	3	233.3%	2	3	2	2
National Orthopaedic Hospital Cappagh	M-1M	1,482	1,391	601	681	13.3%	597	14.1%	126	160	145	127
National Rehabilitation Hospital	M-1M	121	75	59	42	-28.8%	59	-28.8%		11	17	9
Our Lady's Hospital Navan	M-1M	820	715	333	460	38.1%	334	37.7%	88	95	85	111
Royal Victoria Eye and Ear Hospital	M-1M	9,808	8,790	3,821	4,579	19.8%	3,861	18.6%	869	817	934	1,009
St. Columcille's Hospital	M-1M	520	590	228	239	4.8%	222	7.7%	41	40	45	50
St. Luke's General Hospital Kilkenny	M-1M	1,550	1,501	636	801	25.9%	628	27.5%	163	139	156	187
St. Michael's Hospital	M-1M	640	664	260	305	17.3%	273	11.7%	59	54	72	64
St. Vincent's University Hospital	M-1M	15,302	15,451	6,630	6,785	2.3%	6,566	3.3%	1,321	1,373	1,363	1,406
Wexford General Hospital	M-1M	1,884	1,772	716	933	30.3%	722	29.2%	178	177	179	193
RCSI Hospitals Group	M-1M	33,857	33,251	14,073	13,854	-1.6%	14,098	-1.7%	2,619	2,691	2,761	2,897
Beaumont Hospital	M-1M	20,973	20,630	8,718	8,634	-1.0%	8,723	-1.0%	1,662	1,695	1,693	1,744
Cavan General Hospital	M-1M	5,084	4,940	2,100	1,963	-6.5%	2,096	-6.3%	369	393	390	434
Connolly Hospital	M-1M	1,812	1,801	745	773	3.8%	782	-1.2%	146	158	161	171
Louth County Hospital	M-1M	1,780	1,721	742	759	2.3%	733	3.5%	140	126	169	154
Monaghan Hospital	M-1M	793	911	391	291	-25.6%	386	-24.6%	38	62	67	59
Our Lady of Lourdes Hospital	M-1M	3,373	3,210	1,359	1,402	3.2%	1,360	3.1%	257	244	275	330
Rotunda Hospital	M-1M	42	38	18	32	77.8%	18	77.8%	7	13	6	5
Saolta University Health Care Group	M-1M	48,951	46,823	19,680	21,229	7.9%	19,851	6.9%	4,071	4,214	4,374	4,409
Galway University Hospitals	M-1M	21,205	20,224	8,735	9,199	5.3%	8,724	5.4%	1,744	1,905	1,862	1,903
Letterkenny University Hospital	M-1M	8,202	7,934	3,232	3,262	0.9%	3,328	-2.0%	641	661	670	637
Mayo University Hospital	M-1M	6,265	5,903	2,470	2,850	15.4%	2,531	12.6%	556	535	640	559
Portiuncula University Hospital	M-1M	1,300	1,296	542	624	15.1%	540	15.6%	132	115	122	123
Roscommon University Hospital	M-1M	2,029	1,798	790	1,021	29.2%	807	26.5%	208	183	207	229
Sligo University Hospital	M-1M	9,950	9,668	3,911	4,273	9.3%	3,921	9.0%	790	815	873	958

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period June 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	46,531	45,509	19,125	21,804	14.0%	18,958	15.0%	4,237	4,199	4,429	4,526
Bantry General Hospital	M-1M	550	479	196	250	27.6%	194	28.9%	38	58	53	58
Cork University Hospital	M-1M	15,298	15,169	6,530	7,217	10.5%	6,476	11.4%	1,522	1,403	1,426	1,370
Kilcreene Regional Orthopaedic Hospital	M-1M	108	99	32	48	50.0%	30	60.0%	11	5	10	12
Mallow General Hospital	M-1M	1,039	978	399	475	19.0%	396	19.9%	81	88	105	107
Mercy University Hospital	M-1M	4,949	4,832	2,060	2,286	11.0%	2,048	11.6%	411	452	485	482
South Infirmary Victoria University Hospital	M-1M	7,379	7,048	2,966	3,329	12.2%	2,943	13.1%	623	650	699	727
Tipperary University Hospital	M-1M	922	824	352	454	29.0%	348	30.5%	83	103	95	100
UH Kerry	M-1M	4,145	4,296	1,772	2,002	13.0%	1,755	14.1%	372	378	421	422
UH Waterford	M-1M	12,141	11,784	4,818	5,743	19.2%	4,768	20.4%	1,096	1,062	1,135	1,248
UL Hospitals Group	M-1M	16,026	16,305	6,772	6,571	-3.0%	6,720	-2.2%	1,326	1,229	1,305	1,381
Croom Orthopaedic Hospital	M-1M	409	406	179	197	10.1%	176	11.9%	36	35	40	52
Ennis Hospital	M-1M	845	785	343	337	-1.7%	343	-1.7%	70	55	59	84
Nenagh Hospital	M-1M	1,239	1,076	440	588	33.6%	444	32.4%	108	100	135	118
St. John's Hospital Limerick	M-1M	696	629	299	328	9.7%	290	13.1%	59	63	73	81
UH Limerick	M-1M	12,837	13,409	5,511	5,121	-7.1%	5,467	-6.3%	1,053	976	998	1,046

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period June 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	110,135	114,286	47,849	42,383	-11.4%	45,819	-7.5%	8,640	8,297	8,243	8,236
Children's Health Ireland	M-1M	607	523	207	226	9.2%	277	-18.4%	59	43	41	36
Dublin Midlands Hospital Group	M-1M	19,175	19,785	8,385	8,313	-0.9%	7,767	7.0%	1,639	1,530	1,757	1,642
MRH Portlaoise	M-1M	1,071	1,193	346	389	12.4%	307	26.7%	49	77	110	128
MRH Tullamore	M-1M	2,132	1,972	941	922	-2.0%	857	7.6%	153	200	193	209
Naas General Hospital	M-1M	1,624	1,576	646	435	-32.7%	644	-32.5%	92	74	98	83
St. James's Hospital	M-1M	8,465	9,957	4,281	3,637	-15.0%	3,927	-7.4%	725	667	765	668
Tallaght University Hospital	M-1M	5,883	5,087	2,171	2,930	35.0%	2,032	44.2%	620	512	591	554
Ireland East Hospital Group	M-1M	21,889	23,019	9,256	8,349	-9.8%	9,002	-7.3%	1,939	1,614	1,344	1,364
Mater Misericordiae University Hospital	M-1M	4,861	5,024	2,096	2,204	5.2%	1,929	14.3%	427	406	452	505
MRH Mullingar	M-1M	2,233	2,286	869	978	12.5%	1,103	-11.3%	192	237	234	106
Our Lady's Hospital Navan	M-1M	1,813	1,950	770	1,053	36.8%	716	47.1%	230	204	205	260
Royal Victoria Eye and Ear Hospital	M-1M	21	6		7		10	-30.0%		3	1	1
St. Columcille's Hospital	M-1M	685	956		602		254	137.0%	108	118	111	140
St. Luke's General Hospital Kilkenny	M-1M	1,844	1,980	803	831	3.5%	731	13.7%	162	165	145	168
St. Michael's Hospital	M-1M	1,734	1,814	743	841	13.2%	808	4.1%	168	157	173	169
St. Vincent's University Hospital	M-1M	5,764	5,810	2,496	1,301	-47.9%	2,282	-43.0%	490	292	4	5
Wexford General Hospital	M-1M	2,934	3,193	1,230	532	-56.7%	1,169	-54.5%	162	32	19	10
RCSI Hospitals Group	M-1M	18,081	20,049	8,271	6,339	-23.4%	7,653	-17.2%	1,088	1,308	1,313	1,555
Beaumont Hospital	M-1M	4,855	5,487	2,307	1,807	-21.7%	2,146	-15.8%	331	448	335	343
Cavan General Hospital	M-1M	1,352	1,212	430	674	56.7%	389	73.3%	150	121	112	223
Connolly Hospital	M-1M	4,123	4,804	1,978	1,260	-36.3%	1,816	-30.6%	145	248	354	458
Louth County Hospital	M-1M	2,584	2,718	1,135	1,038	-8.5%	1,042	-0.4%	199	194	195	217
Monaghan Hospital	M-1M	2,993	3,476	1,492	779	-47.8%	1,388	-43.9%	146	136	166	155
Our Lady of Lourdes Hospital	M-1M	2,174	2,352	929	781	-15.9%	872	-10.4%	117	161	151	159
Saolta University Health Care Group	M-1M	21,685	20,376	8,765	7,917	-9.7%	9,132	-13.3%	1,775	1,519	1,489	1,463
Galway University Hospitals	M-1M	5,992	5,616	2,744	2,619	-4.6%	2,297	14.0%	559	517	544	576
Letterkenny University Hospital	M-1M	5,103	5,080	1,894	1,976	4.3%	2,251	-12.2%	417	378	406	386
Mayo University Hospital	M-1M	3,561	2,569	1,069	947	-11.4%	1,441	-34.3%	282	243	105	27
Portlincula University Hospital	M-1M	1,592	1,575	670	643	-4.0%	611	5.2%	147	130	148	121
Roscommon University Hospital	M-1M	3,358	3,321	1,513	706	-53.3%	1,638	-56.9%	167	63	54	97
Sligo University Hospital	M-1M	2,079	2,215	875	1,026	17.3%	894	14.8%	203	188	232	256

Level of GI scope activity (KPI-A132)						Reporting Period June 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	21,977	23,209	9,893	8,138	-17.7%	9,163	-11.2%	1,573	1,708	1,637	1,517
Bantry General Hospital	M-1M	1,034	1,035	453	477	5.3%	417	14.4%	94	82	97	107
Cork University Hospital	M-1M	2,637	2,632	1,200	1,027	-14.4%	1,108	-7.3%	194	209	224	180
Mallow General Hospital	M-1M	2,754	3,027	1,280	989	-22.7%	1,172	-15.6%	176	223	212	198
Mercy University Hospital	M-1M	4,894	5,298	2,252	2,186	-2.9%	2,071	5.6%	382	440	475	470
South Infirmary Victoria University Hospital	M-1M	2,307	2,484	1,043	963	-7.7%	957	0.6%	186	174	210	214
Tipperary University Hospital	M-1M	2,782	3,067	1,174	734	-37.5%	1,079	-32.0%	193	229	78	69
UH Kerry	M-1M	3,366	3,555	1,575	1,385	-12.1%	1,443	-4.0%	258	274	298	267
UH Waterford	M-1M	2,203	2,111	916	377	-58.8%	916	-58.8%	90	77	43	12
UL Hospitals Group	M-1M	6,721	7,325	3,072	3,101	0.9%	2,825	9.8%	567	575	662	659
Ennis Hospital	M-1M	2,118	2,312	1,002	880	-12.2%	926	-5.0%	173	164	182	186
Nenagh Hospital	M-1M	1,807	2,024	830	867	4.5%	757	14.5%	148	159	203	159
St. John's Hospital Limerick	M-1M	1,609	1,874	754	706	-6.4%	696	1.4%	150	135	140	134
UH Limerick	M-1M	1,187	1,115	486	648	33.3%	446	45.3%	96	117	137	180

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period June 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	190,783	201,526	83,335	80,680	-3.2%	79,077	2.0%	15,412	16,221	16,107	16,627
Children's Health Ireland	M-1M	751	787	377	223	-40.8%	352	-36.6%	40	41	50	53
Dublin Midlands Hospital Group	M-1M	32,184	33,878	14,083	13,925	-1.1%	13,329	4.5%	2,652	2,790	2,802	2,920
MRH Tullamore	M-1M	12,954	13,806	5,651	5,248	-7.1%	5,365	-2.2%	1,033	1,078	1,063	1,072
St. James's Hospital	M-1M	113	76	46	131	184.8%	44	197.7%	19	24	33	37
Tallaght University Hospital	M-1M	19,117	19,996	8,386	8,546	1.9%	7,920	7.9%	1,600	1,688	1,706	1,811
Ireland East Hospital Group	M-1M	22,256	23,790	9,637	9,614	-0.2%	9,139	5.2%	1,861	1,951	1,931	1,942
Mater Misericordiae University Hospital	M-1M	11,986	12,914	5,025	5,345	6.4%	4,752	12.5%	1,003	1,081	1,084	1,096
St. Vincent's University Hospital	M-1M	10,270	10,876	4,612	4,269	-7.4%	4,387	-2.7%	858	870	847	846
RCSI Hospitals Group	M-1M	34,416	36,432	15,089	14,420	-4.4%	14,302	0.8%	2,773	2,854	2,837	2,971
Beaumont Hospital	M-1M	23,582	25,342	10,419	10,308	-1.1%	9,860	4.5%	1,994	2,040	2,006	2,120
Cavan General Hospital	M-1M	10,834	11,090	4,670	4,112	-11.9%	4,442	-7.4%	779	814	831	851
Saolta University Health Care Group	M-1M	35,857	36,976	15,566	14,942	-4.0%	14,876	0.4%	2,844	3,034	3,002	3,093
Galway University Hospitals	M-1M	9,123	9,523	4,070	3,530	-13.3%	3,875	-8.9%	679	743	684	691
Letterkenny University Hospital	M-1M	8,051	8,590	3,529	3,452	-2.2%	3,389	1.9%	677	683	688	733
Mayo University Hospital	M-1M	10,085	10,216	4,368	4,468	2.3%	4,182	6.8%	860	910	901	918
Sligo University Hospital	M-1M	8,598	8,647	3,599	3,492	-3.0%	3,430	1.8%	628	698	729	751
South/South West Hospital Group	M-1M	46,360	49,073	20,237	19,855	-1.9%	19,165	3.6%	3,742	4,004	3,924	4,085
Cork University Hospital	M-1M	23,744	24,756	10,358	9,829	-5.1%	9,792	0.4%	1,869	2,010	1,945	1,947
UH Kerry	M-1M	7,992	8,623	3,548	3,559	0.3%	3,361	5.9%	642	711	741	757
UH Waterford	M-1M	14,624	15,694	6,331	6,467	2.1%	6,012	7.6%	1,231	1,283	1,238	1,381
UL Hospitals Group	M-1M	18,959	20,590	8,346	7,701	-7.7%	7,914	-2.7%	1,500	1,547	1,561	1,563
UH Limerick	M-1M	18,959	20,590	8,346	7,701	-7.7%	7,914	-2.7%	1,500	1,547	1,561	1,563

Notes

1. Data source HPO HIPE.
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	236,596	248,088	103,455	100,446	-2.9%	98,336	2.1%	19,297	19,904	20,003	19,699
Children's Health Ireland	M-1M	3,642	3,347	1,551	1,606	3.5%	1,505	6.7%	316	328	320	312
Dublin Midlands Hospital Group	M-1M	84,378	97,695	39,493	36,089	-8.6%	35,515	1.6%	6,435	7,141	7,327	7,605
MRH Portlaoise	M-1M	2	1		2							
MRH Tullamore	M-1M	5,379	5,584	2,364	2,151	-9.0%	2,293	-6.2%	397	441	488	360
Naas General Hospital	M-1M	824	663	331	347	4.8%	318	9.1%	63	68	62	77
St. James's Hospital	M-1M	13,410	14,245	5,868	5,431	-7.4%	5,672	-4.2%	1,048	1,048	1,070	1,126
St. Luke's Radiation Oncology Network	M-1M	60,963	73,749	29,806	27,157	-8.9%	25,578	6.2%	4,682	5,445	5,590	5,900
Tallaght University Hospital	M-1M	3,800	3,453	1,123	1,001	-10.9%	1,654	-39.5%	245	139	117	142
Ireland East Hospital Group	M-1M	27,747	27,712	11,847	10,885	-8.1%	11,476	-5.1%	2,373	2,272	1,906	1,676
Mater Misericordiae University Hospital	M-1M	12,674	12,666	5,455	5,737	5.2%	5,299	8.3%	1,030	1,123	1,190	1,239
MRH Mullingar	M-1M		4		8				2		3	
Our Lady's Hospital Navan	M-1M		13	6								
Royal Victoria Eye and Ear Hospital	M-1M		2									
St. Columcille's Hospital	M-1M		4	2	2	0.0%					1	
St. Luke's General Hospital Kilkenny	M-1M	2,067	2,084	872	1,064	22.0%	846	25.8%	202	197	207	233
St. Vincent's University Hospital	M-1M	11,335	11,314	4,784	3,539	-26.0%	4,626	-23.5%	1,002	832	426	177
Wexford General Hospital	M-1M	1,671	1,625	726	535	-26.3%	705	-24.1%	137	120	79	27
RCSI Hospitals Group	M-1M	18,230	18,293	7,702	7,614	-1.1%	7,493	1.6%	1,454	1,498	1,539	1,496
Beaumont Hospital	M-1M	9,584	9,858	4,072	3,770	-7.4%	3,981	-5.3%	744	737	722	743
Cavan General Hospital	M-1M	2,794	2,535	1,160	1,290	11.2%	1,127	14.5%	250	254	260	236
Connolly Hospital	M-1M	465	369	147	219	49.0%	136	61.0%	40	44	49	33
Louth County Hospital	M-1M		2		4							3
Monaghan Hospital	M-1M	1	10	6	3	-50.0%	1	200.0%	1	1	1	
Our Lady of Lourdes Hospital	M-1M	5,386	5,519	2,315	2,328	0.6%	2,248	3.6%	419	462	507	481
Saolta University Health Care Group	M-1M	43,449	43,028	18,152	19,472	7.3%	17,788	9.5%	3,718	3,906	3,943	3,891
Galway University Hospitals	M-1M	28,978	28,812	12,310	13,276	7.8%	11,987	10.8%	2,469	2,693	2,665	2,787
Letterkenny University Hospital	M-1M	5,055	4,976	2,077	2,216	6.7%	2,016	9.9%	408	445	439	465
Mayo University Hospital	M-1M	3,475	3,401	1,254	1,324	5.6%	1,343	-1.4%	343	259	285	87
Portiuncula University Hospital	M-1M	2,493	2,418	1,051	1,056	0.5%	1,014	4.1%	206	206	221	191
Roscommon University Hospital	M-1M		1		8						1	2
Sligo University Hospital	M-1M	3,448	3,420	1,460	1,592	9.0%	1,428	11.5%	292	303	332	359

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	49,502	48,633	20,624	20,543	-0.4%	20,605	-0.3%	4,207	3,943	4,109	3,846
Cork University Hospital	M-1M	31,787	31,702	13,572	13,747	1.3%	13,536	1.6%	2,807	2,571	2,730	2,733
Mallow General Hospital	M-1M		5	1	3	200.0%			1		1	1
Mercy University Hospital	M-1M	4,526	4,395	1,904	2,003	5.2%	1,834	9.2%	386	386	401	432
South Infirmary Victoria University Hospital	M-1M	2,977	2,788	1,170	1,104	-5.6%	1,134	-2.6%	234	200	203	211
Tipperary University Hospital	M-1M	1,125	1,111	479	456	-4.8%	459	-0.7%	109	114	71	38
UH Kerry	M-1M	3,719	3,426	1,460	1,686	15.5%	1,417	19.0%	366	371	387	175
UH Waterford	M-1M	5,368	5,206	2,038	1,544	-24.2%	2,225	-30.6%	304	301	316	256
UL Hospitals Group	M-1M	9,648	9,380	4,086	4,237	3.7%	3,954	7.2%	794	816	859	873
Croom Orthopaedic Hospital	M-1M		1									
Ennis Hospital	M-1M	32	16	8	21	162.5%	8	162.5%	7	7	2	3
Nenagh Hospital	M-1M	118	114	46	50	8.7%	45	11.1%	9	9	12	9
St. John's Hospital Limerick	M-1M		4	1	2	100.0%				2		
UH Limerick	M-1M	9,498	9,245	4,031	4,164	3.3%	3,901	6.7%	778	798	845	861

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period June 2024											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative May YTD						Inpatient Discharges Cumulative May YTD						Day Case Cumulative May YTD					
		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
National Total	M-1M	87.2%	89.0%	2.1%	12.8%	11.0%	-14.1%	84.6%	84.9%	0.4%	15.4%	15.1%	-1.9%	87.6%	88.9%	1.5%	12.4%	11.1%	-10.5%
Children's Health Ireland	M-1M	87.5%	93.6%	7.0%	12.5%	6.4%	-48.8%	80.3%	81.7%	1.7%	19.7%	18.3%	-7.1%	90.9%	92.7%	2.0%	9.1%	7.3%	-19.8%
Dublin Midlands Hospital Group	M-1M	86.9%	88.9%	2.3%	13.1%	11.1%	-15.3%	85.5%	87.0%	1.8%	14.5%	13.0%	-10.3%	86.7%	87.4%	0.8%	13.3%	12.6%	-5.3%
Coombe Women and Infants University Hospital	M-1M	85.0%	83.2%	-2.1%	15.0%	16.8%	12.0%	81.3%	63.8%	-21.5%	18.7%	36.2%	93.6%	81.3%	79.9%	-1.7%	18.7%	20.1%	7.5%
MRH Portlaoise	M-1M	90.7%	92.8%	2.3%	9.3%	7.2%	-22.6%	95.8%	97.7%	2.0%	4.2%	2.3%	-45.2%	86.5%	93.5%	8.1%	13.5%	6.5%	-51.9%
MRH Tullamore	M-1M	85.4%	88.3%	3.4%	14.6%	11.7%	-19.9%	87.1%	85.5%	-1.8%	12.9%	14.5%	12.4%	90.5%	92.8%	2.5%	9.5%	7.2%	-24.2%
Naas General Hospital	M-1M	95.2%	97.3%	2.2%	4.8%	2.7%	-43.8%	95.0%	96.0%	1.1%	5.0%	4.0%	-20.0%	87.6%	89.3%	1.9%	12.4%	10.7%	-13.7%
St. James's Hospital	M-1M	87.2%	90.8%	4.1%	12.8%	9.2%	-28.1%	80.0%	81.6%	2.0%	20.0%	18.4%	-8.0%	84.1%	85.8%	2.0%	15.9%	14.2%	-10.7%
St. Luke's Radiation Oncology Network	M-1M	89.4%	82.3%	-7.9%	10.6%	17.7%	67.0%	5.9%	9.1%	54.2%	94.1%	90.9%	-3.4%	88.0%	85.6%	-2.7%	12.0%	14.4%	20.0%
Tallaght University Hospital	M-1M	81.6%	82.9%	1.6%	18.4%	17.1%	-7.1%	85.7%	86.3%	0.7%	14.3%	13.7%	-4.2%	86.8%	89.0%	2.5%	13.2%	11.0%	-16.7%
Ireland East Hospital Group	M-1M	87.7%	89.3%	1.8%	12.3%	10.7%	-13.0%	81.9%	83.5%	2.0%	18.1%	16.5%	-8.8%	92.0%	93.7%	1.8%	8.0%	6.3%	-21.3%
Mater Misericordiae University Hospital	M-1M	91.9%	95.0%	3.4%	8.1%	5.0%	-38.3%	77.7%	79.2%	1.9%	22.3%	20.8%	-6.7%	96.0%	97.2%	1.3%	4.0%	2.8%	-30.0%
MRH Mullingar	M-1M	91.3%	92.1%	0.9%	8.7%	7.9%	-9.2%	91.5%	90.7%	-0.9%	8.5%	9.3%	9.4%	75.4%	81.7%	8.4%	24.6%	18.3%	-25.6%
National Maternity Hospital	M-1M	65.1%	65.6%	0.8%	34.9%	34.4%	-1.4%	82.6%	80.2%	-2.9%	17.4%	19.8%	13.8%	67.0%	72.5%	8.2%	33.0%	27.5%	-16.7%
National Orthopaedic Hospital Cappagh	M-1M	78.4%	79.7%	1.7%	21.6%	20.3%	-6.0%	0.5%	0.0%	-100.0%	99.5%	100.0%	0.5%	75.4%	80.8%	7.2%	24.6%	19.2%	-22.0%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	8.0%		100.0%	92.0%	-8.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	93.8%	95.8%	2.1%	6.2%	4.2%	-32.3%	81.6%	82.8%	1.5%	18.4%	17.2%	-6.5%	85.6%	90.9%	6.2%	14.4%	9.1%	-36.8%
Royal Victoria Eye and Ear Hospital	M-1M	59.5%	57.1%	-4.0%	40.5%	42.9%	5.9%	32.7%	29.2%	-10.7%	67.3%	70.8%	5.2%	80.2%	83.4%	4.0%	19.8%	16.6%	-16.2%
St. Columcille's Hospital	M-1M	100.0%	99.9%	-0.1%	0.0%	0.1%		98.4%	97.3%	-1.1%	1.6%	2.7%	68.8%	99.0%	99.7%	0.7%	1.0%	0.3%	-70.0%
St. Luke's General Hospital Kilkenny	M-1M	87.0%	88.0%	1.1%	13.0%	12.0%	-7.7%	96.5%	96.3%	-0.2%	3.5%	3.7%	5.7%	96.1%	96.8%	0.7%	3.9%	3.2%	-17.9%
St. Michael's Hospital	M-1M	79.0%	83.2%	5.3%	21.0%	16.8%	-20.0%	78.6%	77.0%	-2.0%	21.4%	23.0%	7.5%	84.0%	87.4%	4.0%	16.0%	12.6%	-21.3%
St. Vincent's University Hospital	M-1M	88.9%	91.6%	3.0%	11.1%	8.4%	-24.3%	77.8%	82.6%	6.2%	22.2%	17.4%	-21.6%	98.8%	98.7%	-0.1%	1.2%	1.3%	8.3%
Wexford General Hospital	M-1M	92.8%	92.1%	-0.8%	7.2%	7.9%	9.7%	87.1%	87.8%	0.8%	12.9%	12.2%	-5.4%	80.4%	85.1%	5.8%	19.6%	14.9%	-24.0%
RCSI Hospitals Group	M-1M	89.6%	90.2%	0.7%	10.4%	9.8%	-5.8%	88.2%	87.9%	-0.3%	11.8%	12.1%	2.5%	92.9%	94.5%	1.7%	7.1%	5.5%	-22.5%
Beaumont Hospital	M-1M	86.5%	87.4%	1.0%	13.5%	12.6%	-6.7%	81.6%	80.5%	-1.3%	18.4%	19.5%	6.0%	95.6%	96.7%	1.2%	4.4%	3.3%	-25.0%
Cavan General Hospital	M-1M	89.3%	91.4%	2.4%	10.7%	8.6%	-19.6%	92.7%	94.0%	1.4%	7.3%	6.0%	-17.8%	96.1%	95.9%	-0.2%	3.9%	4.1%	5.1%
Connolly Hospital	M-1M	96.0%	95.9%	-0.1%	4.0%	4.1%	2.5%	87.6%	88.0%	0.5%	12.4%	12.0%	-3.2%	91.5%	95.0%	3.8%	8.5%	5.0%	-41.2%
Louth County Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	87.1%	90.7%	4.1%	12.9%	9.3%	-27.9%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%			100.0%		86.0%	90.0%	4.7%	14.0%	10.0%	-28.6%
Our Lady of Lourdes Hospital	M-1M	92.1%	92.8%	0.8%	7.9%	7.2%	-8.9%	93.5%	93.8%	0.3%	6.5%	6.2%	-4.6%	92.9%	94.4%	1.6%	7.1%	5.6%	-21.1%
Rotunda Hospital	M-1M	82.3%	81.7%	-0.7%	17.7%	18.3%	3.4%	80.1%	68.1%	-15.0%	19.9%	31.9%	60.3%	77.8%	81.7%	5.0%	22.2%	18.3%	-17.6%
Saolta University Health Care Group	M-1M	90.7%	91.9%	1.3%	9.3%	8.1%	-12.9%	85.4%	84.4%	-1.2%	14.6%	15.6%	6.8%	89.8%	91.2%	1.6%	10.2%	8.8%	-13.7%
Galway University Hospitals	M-1M	87.6%	87.9%	0.3%	12.4%	12.1%	-2.4%	77.8%	78.4%	0.8%	22.2%	21.6%	-2.7%	91.6%	92.1%	0.5%	8.4%	7.9%	-6.0%
Letterkenny University Hospital	M-1M	93.4%	93.8%	0.4%	6.6%	6.2%	-6.1%	91.2%	89.8%	-1.5%	8.8%	10.2%	15.9%	89.8%	89.8%	0.0%	10.2%	10.2%	0.0%
Mayo University Hospital	M-1M	93.8%	95.2%	1.5%	6.2%	4.8%	-22.6%	91.6%	87.5%	-4.5%	8.4%	12.5%	48.8%	90.6%	90.6%	0.0%	9.4%	9.4%	0.0%
Portiuncula University Hospital	M-1M	87.1%	93.3%	7.1%	12.9%	6.7%	-48.1%	95.3%	95.7%	0.4%	4.7%	4.3%	-8.5%	82.6%	84.6%	2.4%	17.4%	15.4%	-11.5%
Roscommon University Hospital	M-1M	93.9%	94.2%	0.3%	6.1%	5.8%	-4.9%	50.2%	53.3%	6.2%	49.8%	46.7%	-6.2%	84.2%	89.4%	6.2%	15.8%	10.6%	-32.9%
Sligo University Hospital	M-1M	92.5%	92.9%	0.4%	7.5%	7.1%	-5.3%	84.7%	84.5%	-0.2%	15.3%	15.5%	1.3%	88.0%	92.7%	5.3%	12.0%	7.3%	-39.2%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period June 2024											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative May YTD						Inpatient Discharges Cumulative May YTD						Day Case Cumulative May YTD					
		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
South/South West Hospital Group	M-1M	83.1%	85.0%	2.3%	16.9%	15.0%	-11.2%	82.3%	82.8%	0.6%	17.7%	17.2%	-2.8%	81.3%	82.6%	1.6%	18.7%	17.4%	-7.0%
Bantry General Hospital	M-1M	87.7%	86.5%	-1.4%	12.3%	13.5%	9.8%	98.0%	98.3%	0.3%	2.0%	1.7%	-15.0%	78.4%	77.0%	-1.8%	21.6%	23.0%	6.5%
Cork University Hospital	M-1M	85.0%	87.2%	2.6%	15.0%	12.8%	-14.7%	81.2%	82.9%	2.1%	18.8%	17.1%	-9.0%	88.8%	90.1%	1.5%	11.2%	9.9%	-11.6%
Kilcreene Regional Orthopaedic Hospital	M-1M	71.6%	78.5%	9.6%	28.4%	21.5%	-24.3%	0.6%	0.0%	0.0%	99.4%	100.0%	0.6%	79.3%	81.7%	3.0%	20.7%	18.3%	-11.6%
Mallow General Hospital	M-1M	70.9%	74.3%	4.8%	29.1%	25.7%	-11.7%	95.0%	91.9%	-3.3%	5.0%	8.1%	62.0%	64.3%	66.2%	3.0%	35.7%	33.8%	-5.3%
Mercy University Hospital	M-1M	67.2%	69.7%	3.7%	32.8%	30.3%	-7.6%	71.3%	75.2%	5.5%	28.7%	24.8%	-13.6%	59.2%	59.8%	1.0%	40.8%	40.2%	-1.5%
South Infirmary Victoria University Hospital	M-1M	62.0%	61.5%	-0.8%	38.0%	38.5%	1.3%	19.3%	25.1%	30.1%	80.7%	74.9%	-7.2%	66.4%	67.0%	0.9%	33.6%	33.0%	-1.8%
Tipperary University Hospital	M-1M	87.6%	87.3%	-0.3%	12.4%	12.7%	2.4%	92.9%	91.8%	-1.2%	7.1%	8.2%	15.5%	77.6%	77.6%	0.0%	22.4%	22.4%	0.0%
UH Kerry	M-1M	91.2%	95.9%	5.2%	8.8%	4.1%	-53.4%	93.2%	95.0%	1.9%	6.8%	5.0%	-26.5%	96.3%	97.0%	0.7%	3.7%	3.0%	-18.9%
UH Waterford	M-1M	84.2%	86.1%	2.3%	15.8%	13.9%	-12.0%	87.9%	84.9%	-3.4%	12.1%	15.1%	24.8%	89.4%	90.6%	1.3%	10.6%	9.4%	-11.3%
UL Hospitals Group	M-1M	83.8%	86.9%	3.7%	16.2%	13.1%	-19.1%	87.9%	86.8%	-1.3%	12.1%	13.2%	9.1%	74.9%	75.9%	1.3%	25.1%	24.1%	-4.0%
Croom Orthopaedic Hospital	M-1M	67.2%	66.4%	-1.2%	32.8%	33.6%	2.4%	32.3%	40.6%	25.7%	67.7%	59.4%	-12.3%	74.9%	75.8%	1.2%	25.1%	24.2%	-3.6%
Ennis Hospital	M-1M	97.1%	98.0%	0.9%	2.9%	2.0%	-31.0%	99.8%	87.1%	-12.7%	0.2%	12.9%	6350.0%	71.6%	74.0%	3.4%	28.4%	26.0%	-8.5%
Nenagh Hospital	M-1M	91.3%	95.2%	4.3%	8.7%	4.8%	-44.8%	98.4%	94.8%	-3.7%	1.6%	5.2%	225.0%	78.9%	79.0%	0.1%	21.1%	21.0%	-0.5%
St. John's Hospital Limerick	M-1M	86.9%	93.9%	8.1%	13.1%	6.1%	-53.4%	70.4%	75.4%	7.1%	29.6%	24.6%	-16.9%	62.7%	61.0%	-2.7%	37.3%	39.0%	4.6%
UH Limerick	M-1M	81.0%	84.8%	4.7%	19.0%	15.2%	-20.0%	89.2%	90.4%	1.3%	10.8%	9.6%	-11.1%	75.9%	77.3%	1.8%	24.1%	22.7%	-5.8%
UMH Limerick	M-1M	78.3%	79.5%	1.5%	21.7%	20.5%	-5.5%	100.0%	99.0%	-1.0%		1.0%					100.0%	100.0%	0.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	1,690,962	1,679,354	834,932	912,677	9.3%	832,819	9.6%	153,792	154,779	163,442	147,940
Children's Health Ireland	M	138,924	144,941	71,918	75,933	5.6%	71,504	6.2%	13,116	13,074	13,771	11,474
Dublin Midlands Hospital Group	M	228,987	222,769	110,777	124,058	12.0%	112,019	10.7%	20,908	20,779	22,134	19,901
MRH Portlaoise	M	45,365	44,533	22,145	25,045	13.1%	22,433	11.6%	4,176	4,156	4,542	4,000
MRH Tullamore	M	41,581	40,043	19,913	22,452	12.8%	20,371	10.2%	3,676	3,823	4,093	3,584
Naas General Hospital	M	31,227	32,010	15,918	16,992	6.7%	15,357	10.6%	2,898	2,827	2,987	2,723
St. James's Hospital	M	55,268	53,178	26,444	29,382	11.1%	27,104	8.4%	5,011	4,849	5,133	4,762
Tallaght University Hospital	M	55,546	53,005	26,357	30,187	14.5%	26,754	12.8%	5,147	5,124	5,379	4,832
Ireland East Hospital Group	M	361,361	374,383	186,168	202,311	8.7%	174,555	15.9%	33,824	34,050	35,930	33,145
Mater Misericordiae University Hospital	M	96,220	102,125	50,782	51,280	1.0%	48,362	6.0%	8,634	8,547	9,130	8,528
MRH Mullingar	M	48,533	47,107	23,425	26,953	15.1%	24,003	12.3%	4,530	4,696	4,965	4,321
Our Lady's Hospital Navan	M	24,879	25,847	12,853	13,729	6.8%	12,058	13.9%	2,275	2,299	2,460	2,190
St. Columcille's Hospital	M	13,729	13,865	6,895	7,571	9.8%	6,894	9.8%	1,238	1,257	1,408	1,311
St. Luke's General Hospital Kilkenny	M	55,291	52,092	25,904	29,537	14.0%	27,994	5.5%	4,855	5,133	5,216	4,804
St. Michael's Hospital	M	18,844	19,910	9,900	9,932	0.3%	9,133	8.7%	1,657	1,596	1,789	1,579
St. Vincent's University Hospital	M	63,155	61,668	30,666	32,820	7.0%	30,828	6.5%	5,632	5,364	5,594	5,373
Wexford General Hospital	M	40,710	51,769	25,743	30,489	18.4%	15,283	99.5%	5,003	5,158	5,368	5,039
RCSI Hospitals Group	M	257,654	254,920	126,764	137,340	8.3%	126,527	8.5%	22,893	23,147	24,608	21,957
Beaumont Hospital	M	63,139	64,512	32,080	33,303	3.8%	30,888	7.8%	5,658	5,617	5,701	5,332
Cavan General Hospital	M	45,837	44,843	22,299	24,866	11.5%	23,267	6.9%	4,180	4,363	4,555	3,619
Connolly Hospital	M	50,934	49,939	24,833	27,155	9.4%	24,828	9.4%	4,605	4,441	4,699	4,409
Louth County Hospital	M	16,095	16,283	8,097	8,910	10.0%	7,863	13.3%	1,354	1,548	1,819	1,626
Monaghan Hospital	M	10,607	10,109	5,027	6,656	32.4%	4,542	46.5%	967	1,205	1,452	1,160
Our Lady of Lourdes Hospital	M	71,042	69,234	34,428	36,450	5.9%	35,139	3.7%	6,129	5,973	6,382	5,811
Saolta University Health Care Group	M	268,677	263,621	131,089	141,938	8.3%	131,942	7.6%	24,282	24,514	25,193	23,012
Galway University Hospitals	M	75,596	76,764	38,172	40,021	4.8%	37,012	8.1%	6,891	6,773	7,145	6,462
Letterkenny University Hospital	M	57,920	54,001	26,853	29,827	11.1%	28,461	4.8%	5,153	5,276	5,125	4,698
Mayo University Hospital	M	41,693	39,587	19,685	22,718	15.4%	20,123	12.9%	3,866	3,858	3,972	3,762
Portiuncula University Hospital	M	31,687	30,899	15,365	17,152	11.6%	15,750	8.9%	2,934	2,947	3,040	2,735
Roscommon University Hospital	M	15,337	15,750	7,832	8,146	4.0%	7,832	4.0%	1,318	1,477	1,634	1,416
Sligo University Hospital	M	46,444	46,620	23,182	24,074	3.8%	22,764	5.8%	4,120	4,183	4,277	3,939

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M	309,633	292,685	145,543	164,351	12.9%	154,170	6.6%	27,417	27,845	29,648	27,427
Bantry General Hospital	M	6,751	6,883	3,423	3,696	8.0%	3,370	9.7%	624	667	716	649
Cork University Hospital	M	77,977	72,953	36,277	43,677	20.4%	37,238	17.3%	7,463	7,118	7,740	7,384
Mallow General Hospital	M	9,882	10,117	5,031	5,349	6.3%	5,138	4.1%	830	981	1,104	958
Mercy University Hospital	M	50,880	51,181	25,451	26,687	4.9%	25,238	5.7%	4,427	4,562	4,883	4,446
Tipperary University Hospital	M	46,491	45,077	22,415	24,721	10.3%	23,294	6.1%	4,083	4,236	4,318	3,892
UH Kerry	M	44,832	42,376	21,072	23,741	12.7%	21,842	8.7%	3,921	3,965	4,349	4,048
UH Waterford	M	72,820	64,098	31,874	36,480	14.5%	38,050	-4.1%	6,069	6,316	6,538	6,050
UL Hospitals Group	M	125,726	126,035	62,673	66,746	6.5%	62,102	7.5%	11,352	11,370	12,158	11,024
Ennis Hospital	M	15,230	15,329	7,623	8,563	12.3%	7,447	15.0%	1,422	1,578	1,711	1,516
Nenagh Hospital	M	12,915	13,367	6,647	6,713	1.0%	6,607	1.6%	1,081	1,219	1,373	1,167
St. John's Hospital Limerick	M	17,581	18,037	8,969	9,072	1.1%	9,016	0.6%	1,490	1,637	1,781	1,434
UH Limerick	M	80,000	79,302	39,434	42,398	7.5%	39,032	8.6%	7,359	6,936	7,293	6,907

Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A164)								Reporting Period June 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	1,358,859	1,350,913	671,607	730,142	8.7%	668,093	9.3%	123,777	122,457	129,289	117,951
Children's Health Ireland	M	109,017	114,956	57,006	59,084	3.6%	56,110	5.3%	10,217	10,173	10,698	8,854
Dublin Midlands Hospital Group	M	208,826	204,718	101,799	112,257	10.3%	102,523	9.5%	18,902	18,704	19,925	17,988
MRH Portlaoise	M	38,206	38,690	19,239	20,899	8.6%	19,068	9.6%	3,485	3,459	3,734	3,321
MRH Tullamore	M	39,267	37,869	18,830	21,119	12.2%	19,275	9.6%	3,469	3,579	3,841	3,376
Naas General Hospital	M	28,930	29,918	14,877	15,317	3.0%	14,160	8.2%	2,626	2,533	2,714	2,481
St. James's Hospital	M	54,100	51,933	25,826	28,793	11.5%	26,627	8.1%	4,898	4,740	5,028	4,650
Tallaght University Hospital	M	48,323	46,308	23,027	26,129	13.5%	23,393	11.7%	4,424	4,393	4,608	4,160
Ireland East Hospital Group	M	303,735	315,269	156,770	168,426	7.4%	146,016	15.3%	28,349	28,043	29,796	27,625
Mater Misericordiae University Hospital	M	89,878	96,102	47,786	47,766	-0.0%	45,170	5.7%	8,030	7,895	8,457	7,948
MRH Mullingar	M	37,123	36,381	18,090	20,183	11.6%	18,468	9.3%	3,452	3,393	3,625	3,221
Our Lady's Hospital Navan	M	20,848	21,702	10,792	11,517	6.7%	10,121	13.8%	1,903	1,910	2,063	1,863
St. Luke's General Hospital Kilkenny	M	43,599	40,999	20,390	22,928	12.4%	21,877	4.8%	3,848	3,979	4,111	3,696
St. Michael's Hospital	M	17,438	17,635	8,769	9,109	3.9%	8,505	7.1%	1,531	1,470	1,621	1,438
St. Vincent's University Hospital	M	61,598	59,566	29,619	32,026	8.1%	30,042	6.6%	5,474	5,242	5,492	5,269
Wexford General Hospital	M	33,251	42,884	21,324	24,897	16.8%	11,833	110.4%	4,111	4,154	4,427	4,190
RCSI Hospitals Group	M	209,320	207,573	103,222	110,505	7.1%	103,085	7.2%	18,668	18,458	19,222	17,483
Beaumont Hospital	M	60,557	61,471	30,570	31,973	4.6%	29,563	8.2%	5,455	5,396	5,431	5,123
Cavan General Hospital	M	37,455	36,254	18,030	20,264	12.4%	18,815	7.7%	3,416	3,467	3,694	3,046
Connolly Hospital	M	46,658	47,354	23,547	25,334	7.6%	22,598	12.1%	4,312	4,155	4,321	4,084
Our Lady of Lourdes Hospital	M	64,650	62,494	31,075	32,934	6.0%	32,109	2.6%	5,485	5,440	5,776	5,230
Saolta University Health Care Group	M	223,010	218,607	108,706	118,307	8.8%	109,522	8.0%	20,268	20,235	21,065	19,280
Galway University Hospitals	M	68,652	70,111	34,863	36,239	3.9%	33,619	7.8%	6,241	6,138	6,469	5,855
Letterkenny University Hospital	M	47,446	45,086	22,421	25,377	13.2%	23,296	8.9%	4,360	4,328	4,622	4,187
Mayo University Hospital	M	37,919	36,524	18,164	20,754	14.3%	18,456	12.5%	3,522	3,528	3,622	3,439
Portiuncula University Hospital	M	28,409	27,113	13,480	15,178	12.6%	14,131	7.4%	2,601	2,642	2,693	2,382
Sligo University Hospital	M	40,584	39,773	19,778	20,759	5.0%	20,020	3.7%	3,544	3,599	3,659	3,417
South/South West Hospital Group	M	230,318	215,437	107,129	122,157	14.0%	114,369	6.8%	20,590	20,460	21,764	20,310
Cork University Hospital	M	72,778	68,645	34,135	40,436	18.5%	34,765	16.3%	6,907	6,605	7,156	6,790
Mercy University Hospital	M	29,959	29,577	14,707	15,834	7.7%	14,690	7.8%	2,667	2,631	2,793	2,583
Tipperary University Hospital	M	28,956	27,998	13,921	15,558	11.8%	14,504	7.3%	2,564	2,681	2,714	2,527
UH Kerry	M	36,503	34,813	17,313	19,267	11.3%	17,894	7.7%	3,206	3,232	3,522	3,277
UH Waterford	M	62,122	54,404	27,053	31,062	14.8%	32,516	-4.5%	5,246	5,311	5,579	5,133
UL Hospitals Group	M	74,633	74,353	36,975	39,406	6.6%	36,468	8.1%	6,783	6,384	6,819	6,411
UH Limerick	M	74,633	74,353	36,975	39,406	6.6%	36,468	8.1%	6,783	6,384	6,819	6,411

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A165)								Reporting Period June 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	117,369	112,963	56,174	65,218	16.1%	56,675	15.1%	11,012	11,244	11,779	10,654
Children's Health Ireland	M	7,084	7,773	3,864	4,008	3.7%	3,507	14.3%	656	669	769	641
Dublin Midlands Hospital Group	M	17,342	15,396	7,654	10,109	32.1%	8,287	22.0%	1,755	1,770	1,867	1,638
MRH Portlaoise	M	4,410	3,190	1,585	2,663	68.0%	2,159	23.3%	476	451	514	427
MRH Tullamore	M	2,314	2,178	1,083	1,333	23.1%	1,096	21.6%	207	244	252	208
Naas General Hospital	M	2,297	2,094	1,041	1,675	60.9%	1,197	39.9%	272	294	273	242
St. James's Hospital	M	1,168	1,245	618	589	-4.7%	477	23.5%	113	109	105	112
Tallaght University Hospital	M	7,153	6,689	3,327	3,849	15.7%	3,358	14.6%	687	672	723	649
Ireland East Hospital Group	M	27,020	27,902	13,880	16,298	17.4%	12,704	28.3%	2,709	2,885	2,865	2,578
Mater Misericordiae University Hospital	M	6,342	6,014	2,996	3,514	17.3%	3,192	10.1%	604	652	673	580
MRH Mullingar	M	5,353	4,638	2,306	3,017	30.8%	2,652	13.8%	453	568	577	495
Our Lady's Hospital Navan	M	4,031	4,142	2,061	2,212	7.3%	1,937	14.2%	372	389	397	327
St. Luke's General Hospital Kilkenny	M	4,308	3,416	1,698	2,295	35.2%	2,118	8.4%	390	402	349	386
St. Michael's Hospital	M	1,406	2,273	1,131	823	-27.2%	628	31.1%	126	126	168	141
St. Vincent's University Hospital	M	1,557	2,106	1,047	794	-24.2%	786	1.0%	158	122	102	104
Wexford General Hospital	M	4,023	5,313	2,641	3,643	37.9%	1,391	161.9%	606	626	599	545
RCSI Hospitals Group	M	13,273	12,727	6,325	6,799	7.5%	6,610	2.9%	1,166	1,063	1,291	1,129
Beaumont Hospital	M	2,384	2,836	1,409	1,274	-9.6%	1,212	5.1%	194	214	256	200
Cavan General Hospital	M	221	556	277	188	-32.1%	138	36.2%	35	30	51	23
Connolly Hospital	M	4,276	2,591	1,286	1,821	41.6%	2,230	-18.3%	293	286	378	325
Our Lady of Lourdes Hospital	M	6,392	6,744	3,353	3,516	4.9%	3,030	16.0%	644	533	606	581
Saolta University Health Care Group	M	18,490	18,214	9,059	9,413	3.9%	8,925	5.5%	1,637	1,591	1,717	1,509
Galway University Hospitals	M	6,944	6,653	3,309	3,782	14.3%	3,393	11.5%	650	635	676	607
Letterkenny University Hospital	M	4,376	2,872	1,427	1,498	5.0%	2,114	-29.1%	262	261	270	195
Mayo University Hospital	M	1,941	1,825	910	1,169	28.5%	875	33.6%	222	198	193	202
Portiuncula University Hospital	M	1,951	2,460	1,223	1,060	-13.3%	963	10.1%	166	159	213	188
Sligo University Hospital	M	3,278	4,404	2,190	1,904	-13.1%	1,580	20.5%	337	338	365	317
South/South West Hospital Group	M	28,793	26,008	12,933	15,599	20.6%	14,078	10.8%	2,513	2,714	2,796	2,663
Cork University Hospital	M	5,199	4,306	2,142	3,241	51.3%	2,473	31.1%	556	513	584	594
Mercy University Hospital	M	2,517	2,944	1,462	1,301	-11.0%	1,204	8.1%	196	216	223	213
Tipperary University Hospital	M	5,828	5,296	2,635	3,095	17.5%	2,769	11.8%	523	547	550	509
UH Kerry	M	5,631	4,900	2,437	3,128	28.4%	2,670	17.2%	507	537	595	516
UH Waterford	M	9,618	8,562	4,257	4,834	13.6%	4,962	-2.6%	731	901	844	831
UL Hospitals Group	M	5,367	4,943	2,459	2,992	21.7%	2,564	16.7%	576	552	474	496
UH Limerick	M	5,367	4,943	2,459	2,992	21.7%	2,564	16.7%	576	552	474	496

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period June 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	165,089	166,405	82,750	90,609	9.5%	82,664	9.6%	14,711	16,223	17,896	15,435
Children's Health Ireland	M	22,747	22,155	11,018	12,800	16.2%	11,850	8.0%	2,234	2,228	2,302	1,977
Ireland East Hospital Group	M	19,667	19,836	9,864	11,215	13.7%	9,718	15.4%	1,838	1,979	2,151	1,891
MRH Mullingar	M	6,057	6,091	3,029	3,753	23.9%	2,883	30.2%	625	735	763	605
St. Columcille's Hospital	M	13,610	13,745	6,835	7,462	9.2%	6,835	9.2%	1,213	1,244	1,388	1,286
RCSI Hospitals Group	M	26,702	26,392	13,124	15,566	18.6%	12,405	25.5%	2,321	2,753	3,271	2,786
Louth County Hospital	M	16,095	16,283	8,097	8,910	10.0%	7,863	13.3%	1,354	1,548	1,819	1,626
Monaghan Hospital	M	10,607	10,109	5,027	6,656	32.4%	4,542	46.5%	967	1,205	1,452	1,160
Saolta University Health Care Group	M	15,337	15,750	7,832	8,146	4.0%	7,832	4.0%	1,318	1,477	1,634	1,416
Roscommon University Hospital	M	15,337	15,750	7,832	8,146	4.0%	7,832	4.0%	1,318	1,477	1,634	1,416
South/South West Hospital Group	M	34,910	35,539	17,673	18,534	4.9%	17,789	4.2%	3,007	3,352	3,673	3,248
Bantry General Hospital	M	6,751	6,883	3,423	3,696	8.0%	3,370	9.7%	624	667	716	649
Mallow General Hospital	M	9,882	10,117	5,031	5,349	6.3%	5,138	4.1%	830	981	1,104	958
Mercy University Hospital	M	18,277	18,539	9,219	9,489	2.9%	9,281	2.2%	1,553	1,704	1,853	1,641
UL Hospitals Group	M	45,726	46,733	23,239	24,348	4.8%	23,070	5.5%	3,993	4,434	4,865	4,117
Ennis Hospital	M	15,230	15,329	7,623	8,563	12.3%	7,447	15.0%	1,422	1,578	1,711	1,516
Nenagh Hospital	M	12,915	13,367	6,647	6,713	1.0%	6,607	1.6%	1,081	1,219	1,373	1,167
St. John's Hospital Limerick	M	17,581	18,037	8,969	9,072	1.1%	9,016	0.6%	1,490	1,637	1,781	1,434

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period June 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	49,645	49,073	24,401	26,708	9.5%	25,387	5.2%	4,292	4,855	4,478	3,900
Children's Health Ireland	M	76	60	30	41	36.7%	37	10.8%	9	4	2	2
Dublin Midlands Hospital Group	M	2,819	2,664	1,324	1,692	27.8%	1,209	40.0%	251	305	342	275
MRH Portlaoise	M	2,749	2,657	1,321	1,483	12.3%	1,206	23.0%	215	246	294	252
Tallaght University Hospital	M	70	7	3	209	6866.7%	3	6866.7%	36	59	48	23
Ireland East Hospital Group	M	10,939	11,370	5,654	6,372	12.7%	6,117	4.2%	928	1,143	1,118	1,051
St. Columcille's Hospital	M	119	120	60	109	81.7%	59	84.7%	25	13	20	25
St. Luke's General Hospital Kilkenny	M	7,384	7,674	3,816	4,314	13.1%	3,999	7.9%	617	752	756	722
Wexford General Hospital	M	3,436	3,576	1,778	1,949	9.6%	2,059	-5.3%	286	378	342	304
RCSI Hospitals Group	M	8,359	8,231	4,093	4,470	9.2%	4,427	1.0%	738	873	824	559
Beaumont Hospital	M	198	203	101	56	-44.6%	113	-50.4%	9	7	14	9
Cavan General Hospital	M	8,161	8,028	3,992	4,414	10.6%	4,314	2.3%	729	866	810	550
Saolta University Health Care Group	M	11,840	11,046	5,492	6,072	10.6%	5,663	7.2%	1,059	1,211	777	807
Galway University Hospitals	M		0	0								
Letterkenny University Hospital	M	6,098	6,043	3,005	2,952	-1.8%	3,051	-3.2%	531	687	233	316
Mayo University Hospital	M	1,833	1,229	611	795	30.1%	792	0.4%	122	132	157	121
Portlincula University Hospital	M	1,327	1,332	662	914	38.1%	656	39.3%	167	146	134	165
Sligo University Hospital	M	2,582	2,442	1,214	1,411	16.2%	1,164	21.2%	239	246	253	205
South/South West Hospital Group	M	15,612	15,702	7,808	8,061	3.2%	7,934	1.6%	1,307	1,319	1,415	1,206
Mercy University Hospital	M	127	127	63	63	0.0%	63	0.0%	11	11	14	9
Tipperary University Hospital	M	11,707	11,783	5,859	6,068	3.6%	6,021	0.8%	996	1,008	1,054	856
UH Kerry	M	2,698	2,658	1,322	1,346	1.8%	1,278	5.3%	208	196	232	255
UH Waterford	M	1,080	1,134	564	584	3.5%	572	2.1%	92	104	115	86

Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period June 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	54,484	54,589	27,148	25,938	-4.5%	26,471	-2.0%	4,407	4,252	4,519	4,178
Dublin Midlands Hospital Group	M	8,376	8,381	4,168	3,822	-8.3%	4,133	-7.5%	677	589	690	632
Coombe Women and Infants University Hospital	M	6,974	7,025	3,494	3,150	-9.8%	3,493	-9.8%	561	484	574	531
MRH Portlaoise	M	1,402	1,356	674	672	-0.3%	640	5.0%	116	105	116	101
Ireland East Hospital Group	M	11,567	11,710	5,824	5,412	-7.1%	5,649	-4.2%	893	875	963	947
MRH Mullingar	M	1,804	1,775	883	820	-7.1%	868	-5.5%	152	114	144	138
National Maternity Hospital	M	6,856	6,954	3,458	3,205	-7.3%	3,323	-3.6%	537	538	578	553
St. Luke's General Hospital Kilkenny	M	1,340	1,397	695	659	-5.2%	664	-0.8%	92	102	125	129
Wexford General Hospital	M	1,567	1,584	788	728	-7.6%	794	-8.3%	112	121	116	127
RCSI Hospitals Group	M	12,475	12,396	6,164	5,982	-3.0%	6,003	-0.3%	997	1,013	1,026	959
Cavan General Hospital	M	1,263	1,266	630	590	-6.3%	601	-1.8%	83	105	101	96
Our Lady of Lourdes Hospital	M	2,770	2,820	1,402	1,294	-7.7%	1,342	-3.6%	214	229	220	203
Rotunda Hospital	M	8,442	8,310	4,132	4,098	-0.8%	4,060	0.9%	700	679	705	660
Saolta University Health Care Group	M	8,146	8,141	4,049	3,914	-3.3%	3,914	0.0%	681	630	655	597
Galway University Hospitals	M	2,605	2,645	1,315	1,270	-3.4%	1,270	0.0%	205	196	208	191
Letterkenny University Hospital	M	1,577	1,572	782	727	-7.0%	770	-5.6%	116	127	132	108
Mayo University Hospital	M	1,369	1,361	677	683	0.9%	653	4.6%	135	110	113	95
Portiuncula University Hospital	M	1,384	1,405	699	640	-8.4%	688	-7.0%	121	103	107	106
Sligo University Hospital	M	1,211	1,158	576	594	3.1%	533	11.4%	104	94	95	97
South/South West Hospital Group	M	9,982	9,995	4,971	4,865	-2.1%	4,833	0.7%	821	824	852	752
Cork University Maternity Hospital	M	6,464	6,449	3,207	3,234	0.8%	3,109	4.0%	550	568	554	519
Tipperary University Hospital	M	727	780	388	315	-18.8%	373	-15.5%	54	52	64	40
UH Kerry	M	1,137	1,146	570	505	-11.4%	549	-8.0%	81	89	76	78
UH Waterford	M	1,654	1,620	806	811	0.6%	802	1.1%	136	115	158	115
UL Hospitals Group	M	3,938	3,966	1,972	1,943	-1.5%	1,939	0.2%	338	321	333	291
UMH Limerick	M	3,938	3,966	1,972	1,943	-1.5%	1,939	0.2%	338	321	333	291

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Apr		May		Jun	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,655,244	2.4	3,758,139	2.0	1,856,435	2.0	1,913,164	2.4	3.1%	22.4%	1,823,571	2.5	4.9%	-1.1%	330,047	2.4	343,881	2.4	289,877	2.4
Children's Health Ireland	M	144,639	2.4	147,015	2.0	72,621	2.0	73,327	2.5	1.0%	23.5%	73,848	2.3	-0.7%	5.1%	12,734	2.6	13,485	2.5	10,705	2.4
Dublin Midlands Hospital Group	M	673,269	2.5	705,824	2.0	348,662	2.0	347,320	2.6	-0.4%	28.0%	337,696	2.6	2.8%	-1.5%	59,708	2.6	63,112	2.6	51,030	2.5
Coombe Women and Infants University Hospital	M	117,353	1.6	121,315	2.0	59,927	2.0	60,819	1.5	1.5%	-25.3%	58,614	1.6	3.8%	-7.4%	10,188	1.5	11,414	1.6	8,923	1.5
MRH Portlaoise	M	34,447	3.1	37,646	2.0	18,597	2.0	16,649	2.6	-10.5%	31.1%	16,845	3.3	-1.2%	-19.8%	3,134	2.2	2,985	3.0	1,751	1.9
MRH Tullamore	M	73,126	2.3	75,824	2.0	37,455	2.0	37,259	2.3	-0.5%	14.1%	36,467	2.2	2.2%	1.9%	6,373	2.4	6,827	2.2	5,818	2.7
Naas General Hospital	M	53,630	2.0	59,655	2.0	29,469	2.0	26,657	2.8	-9.5%	38.6%	27,622	2.0	-3.5%	38.2%	4,589	2.9	4,954	2.8	4,030	2.6
St. James's Hospital	M	244,201	2.8	255,012	2.0	125,970	2.0	125,493	2.8	-0.4%	40.3%	123,703	2.8	1.4%	0.1%	21,274	2.8	22,732	2.8	18,692	2.8
St. Luke's Radiation Oncology Network	M	31,832	5.1	34,282	2.0	16,935	2.0	16,654	5.2	-1.7%	160.1%	15,978	5.1	4.2%	1.4%	2,906	5.7	2,807	4.8	2,518	4.8
Tallaght University Hospital	M	118,680	2.6	122,090	2.0	60,309	2.0	63,789	2.5	5.8%	26.2%	58,467	2.8	9.1%	-10.6%	11,244	2.5	11,393	2.6	9,298	2.4
Ireland East Hospital Group	M	818,200	2.6	831,919	2.0	410,947	2.0	433,098	2.5	5.4%	26.6%	410,085	2.7	5.6%	-5.8%	74,297	2.5	77,198	2.5	66,569	2.5
Mater Misericordiae University Hospital	M	266,158	2.7	242,550	2.0	119,814	2.0	144,395	2.7	20.5%	33.3%	133,046	2.8	8.5%	-3.7%	24,879	2.7	25,833	2.6	21,549	2.7
MRH Mullingar	M	47,930	3.0	49,174	2.0	24,291	2.0	24,348	2.8	0.2%	40.4%	23,713	3.1	2.7%	-9.8%	4,213	1.8	4,448	2.8	3,696	2.9
National Maternity Hospital	M	121,979	1.3	129,015	2.0	63,730	2.0	64,110	1.2	0.6%	-37.7%	59,776	1.4	7.3%	-9.1%	10,821	1.3	11,433	1.2	9,965	1.2
National Orthopaedic Hospital Cappagh	M	10,929	1.4	12,293	2.0	6,072	2.0	6,018	1.2	-0.9%	-38.4%	5,439	1.4	10.6%	-11.5%	925	1.5	1,006	1.6	1,031	1.0
National Rehabilitation Hospital	M	2,801	1.3	4,245	2.0	2,097	2.0	1,884	1.6	-10.2%	-17.7%	1,374	1.4	37.1%	16.3%	333	1.6	377	1.8	305	1.7
Our Lady's Hospital Navan	M	25,683	3.2	27,876	2.0	13,770	2.0	13,697	3.0	-0.5%	49.9%	12,822	3.3	6.8%	-9.7%	2,350	2.9	2,448	2.9	2,157	2.5
Royal Victoria Eye and Ear Hospital	M	44,101	2.7	45,603	2.0	22,527	2.0	24,693	2.4	9.6%	18.5%	21,774	2.7	13.4%	-12.6%	4,195	2.2	4,347	2.4	3,734	2.3
St. Columcille's Hospital	M	15,537	3.1	16,863	2.0	8,330	2.0	7,859	3.3	-5.7%	66.6%	7,757	3.1	1.3%	7.7%	1,284	3.7	1,307	3.4	1,110	3.5
St. Luke's General Hospital Kilkenny	M	33,305	2.6	36,045	2.0	17,805	2.0	16,239	2.5	-8.8%	26.2%	16,677	2.5	-2.6%	-0.7%	2,998	2.6	2,798	2.8	2,654	2.6
St. Michael's Hospital	M	25,831	2.3	27,238	2.0	13,455	2.0	13,262	2.2	-1.4%	9.6%	12,811	2.2	3.5%	0.6%	2,288	2.1	2,303	1.8	2,084	2.3
St. Vincent's University Hospital	M	187,187	3.6	200,719	2.0	99,150	2.0	98,850	3.6	-0.3%	78.8%	95,991	3.7	3.0%	-3.9%	16,907	3.6	17,745	3.4	15,698	3.6
Wexford General Hospital	M	36,759	1.9	40,298	2.0	19,906	2.0	17,743	1.7	-10.9%	-15.5%	18,905	2.0	-6.1%	-16.5%	3,104	1.9	3,153	1.6	2,586	1.7
RCSI Hospitals Group	M	571,560	2.5	602,515	2.0	297,630	2.0	293,841	2.5	-1.3%	26.1%	287,400	2.5	2.2%	-0.4%	50,017	2.6	52,855	2.4	44,505	2.5
Beaumont Hospital	M	191,856	3.3	198,383	2.0	97,997	2.0	100,541	3.3	2.6%	65.9%	96,409	3.3	4.3%	-0.5%	17,645	3.2	17,878	3.2	15,041	3.3
Cavan General Hospital	M	31,192	2.5	33,037	2.0	16,320	2.0	15,266	2.6	-6.5%	32.4%	15,217	2.8	0.3%	-5.5%	2,591	2.8	2,927	2.3	2,446	2.6
Connolly Hospital	M	77,885	3.2	83,724	2.0	41,358	2.0	39,349	3.5	-4.9%	73.8%	39,406	3.1	-0.1%	10.8%	6,608	3.7	6,991	3.4	5,822	3.8
Louth County Hospital	M	21,979	1.5	24,044	2.0	11,877	2.0	10,756	1.9	-9.4%	-4.3%	10,841	1.5	-0.8%	27.7%	1,712	2.0	1,782	1.7	1,523	1.8
Monaghan Hospital	M	11,266	1.4	12,843	2.0	6,345	2.0	5,506	1.8	-13.2%	-10.8%	5,400	1.6	2.0%	14.6%	996	1.7	1,044	1.8	875	1.7
Our Lady of Lourdes Hospital	M	101,926	2.3	105,196	2.0	51,964	2.0	53,232	2.2	2.4%	7.9%	50,963	2.4	4.5%	-8.6%	9,014	2.2	9,863	1.9	8,114	2.1
Rotunda Hospital	M	135,456	1.4	145,288	2.0	71,769	2.0	69,191	1.4	-3.6%	-29.9%	69,164	1.4	0.0%	-3.3%	11,451	1.4	12,370	1.4	10,684	1.4
Saolta University Health Care Group	M	580,516	2.3	587,160	2.0	290,044	2.0	307,694	2.3	6.1%	14.0%	285,305	2.4	7.8%	-5.1%	54,275	2.2	54,895	2.3	47,638	2.3
Galway University Hospitals	M	309,056	2.2	313,411	2.0	154,817	2.0	164,951	2.1	6.5%	5.0%	152,423	2.3	8.2%	-7.7%	28,910	2.1	29,497	2.2	25,431	2.1
Letterkenny University Hospital	M	65,074	2.0	66,309	2.0	32,756	2.0	32,465	2.0	-0.9%	0.2%	32,257	2.0	0.6%	1.1%	5,890	1.8	5,335	2.0	5,566	2.2
Mayo University Hospital	M	53,068	2.1	54,250	2.0	26,799	2.0	32,265	2.2	20.4%	9.4%	25,442	2.2	26.8%	1.2%	5,767	2.0	6,085	1.9	4,877	2.8
Portlincula University Hospital	M	35,966	2.8	37,892	2.0	18,717	2.0	17,618	3.2	-5.9%	62.4%	18,090	2.9	-2.6%	13.6%	3,063	3.4	3,090	3.5	2,573	3.0
Roscommon University Hospital	M	24,106	2.8	22,828	2.0	11,277	2.0	12,166	3.2	7.9%	61.6%	11,196	3.2	8.7%	-0.3%	2,145	3.3	2,011	3.3	1,725	3.1
Sligo University Hospital	M	93,246	2.7	92,470	2.0	45,678	2.0	48,229	2.8	5.6%	38.5%	45,897	3.0	5.1%	-8.9%	8,500	2.7	8,877	2.7	7,466	2.5

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	623,960	2.2	648,788	2.0	320,486	2.0	332,125	2.2	3.6%	11.7%	308,867	2.2	7.5%	0.8%	56,680	2.1	60,360	2.2	50,658	2.2
Bantry General Hospital	M	6,248	2.3	7,567	2.0	3,738	2.0	3,415	2.0	-8.6%	2.3%	3,105	2.2	10.0%	-7.3%	729	1.0	578	2.4	534	2.3
Cork University Hospital	M	192,231	2.6	194,718	2.0	96,186	2.0	99,829	2.5	3.8%	24.1%	95,159	2.6	4.9%	-2.7%	16,572	2.4	18,273	2.4	15,397	2.4
Cork University Maternity Hospital	M	52,760	0.7	53,275	2.0	26,316	2.0	29,532	0.8	12.2%	-61.3%	25,729	0.8	14.8%	-5.4%	4,981	0.7	5,369	0.8	4,458	0.8
Kilcreene Regional Orthopaedic Hospital	M	2,265	1.5	3,782	2.0	1,869	2.0	1,178	0.9	-37.0%	-57.4%	1,166	1.5	1.0%	-42.9%	206	1.2	249	0.2	200	1.0
Mallow General Hospital	M	12,545	2.3	14,691	2.0	7,257	2.0	6,915	2.4	-4.7%	18.7%	6,298	2.2	9.8%	10.1%	1,087	2.4	1,415	2.0	960	2.4
Mercy University Hospital	M	34,756	3.4	37,942	2.0	18,742	2.0	18,496	3.9	-1.3%	95.1%	17,828	3.3	3.7%	17.3%	3,227	3.6	3,264	3.6	2,756	3.6
South Infirmary Victoria University Hospital	M	73,029	2.0	76,182	2.0	37,632	2.0	38,957	1.9	3.5%	-3.8%	36,402	2.0	7.0%	-3.3%	6,669	1.9	6,945	2.0	6,210	1.8
Tipperary University Hospital	M	27,880	1.8	30,346	2.0	14,991	2.0	13,901	1.8	-7.3%	-10.7%	13,816	1.7	0.6%	4.3%	2,422	1.5	2,350	1.7	2,148	1.9
UH Kerry	M	50,669	3.4	53,650	2.0	26,502	2.0	29,116	3.3	9.9%	67.1%	24,441	3.6	19.1%	-6.0%	4,866	3.0	5,608	3.2	4,684	3.0
UH Waterford	M	171,577	2.0	176,635	2.0	87,253	2.0	90,786	2.1	4.0%	7.0%	84,923	1.9	6.9%	9.9%	15,921	2.1	16,309	2.0	13,311	2.1
UL Hospitals Group	M	243,100	2.4	234,918	2.0	116,045	2.0	125,759	2.8	8.4%	41.1%	120,370	2.4	4.5%	18.5%	22,336	2.6	21,976	2.8	18,772	3.0
Croom Orthopaedic Hospital	M	10,686	4.7	12,450	2.0	6,150	2.0	4,836	4.9	-21.4%	143.8%	5,319	5.0	-9.1%	-1.6%	821	5.3	925	4.5	703	5.0
Ennis Hospital	M	13,568	5.4	14,916	2.0	7,368	2.0	7,490	6.4	1.7%	221.2%	6,631	5.1	13.0%	27.1%	1,373	5.5	1,282	6.8	1,047	4.8
Nenagh Hospital	M	15,922	2.5	16,509	2.0	8,156	2.0	9,128	2.6	11.9%	32.2%	6,921	2.6	31.9%	1.0%	1,474	3.1	1,633	2.7	1,484	2.4
St. John's Hospital Limerick	M	7,399	3.1	8,594	2.0	4,245	2.0	3,617	4.4	-14.8%	117.9%	3,461	3.2	4.5%	37.7%	666	3.9	690	4.4	626	3.8
UH Limerick	M	164,787	2.2	150,170	2.0	74,181	2.0	84,522	2.6	13.9%	28.0%	82,803	2.1	2.1%	19.8%	15,288	2.3	14,480	2.6	12,422	2.8
UMH Limerick	M	30,738	2.6	32,279	2.0	15,945	2.0	16,166	2.6	1.4%	30.2%	15,235	2.5	6.1%	4.4%	2,714	2.4	2,966	3.1	2,490	3.0

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period June 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	7,639	4,408	2,600	1,628	1,083	633	2,404	20,395	5,555	71.2%	5,575	71.3%	5,602	71.7%	5,748	71.8%
Dublin Midlands Hospital Group	M	90%	1,332	757	531	272	249	132	488	3,761	1,235	66.6%	1,191	67.9%	1,123	69.3%	1,141	69.7%
Coombe Women and Infants University Hospital	M	90%	31	19	22	9	5		3	89	9	80.9%	15	83.9%	18	80.2%	17	80.9%
MRH Portlaoise	M	90%	4	3		1	4	1	5	18	14	46.2%	12	29.4%	12	36.8%	11	38.9%
MRH Tullamore	M	90%	249	146	89	33	34	1	1	553	91	86.2%	72	88.6%	70	88.7%	69	87.5%
Naas General Hospital	M	90%	3							3		100.0%		100.0%		100.0%		100.0%
St. James's Hospital	M	90%	553	331	202	131	119	88	350	1,774	777	57.4%	726	58.0%	692	59.0%	688	61.2%
Tallaght University Hospital	M	90%	492	258	218	98	87	42	129	1,324	344	69.9%	366	70.4%	331	73.3%	356	73.1%
Ireland East Hospital Group	M	90%	2,371	1,177	580	391	235	135	562	5,451	1,298	74.8%	1,319	75.2%	1,316	75.3%	1,323	75.7%
Mater Misericordiae University Hospital	M	90%	786	370	181	122	112	62	342	1,975	658	64.0%	651	65.1%	637	65.6%	638	67.7%
MRH Mullingar	M	90%	3	9	9	6	2			29			6	82.9%	6	78.6%	8	72.4%
National Orthopaedic Hospital Cappagh	M	90%	588	397	158	102	22	1	2	1,270	104	91.8%	117	90.5%	111	91.4%	127	90.0%
Our Lady's Hospital Navan	M	90%	126	21	5					152	1	98.9%	1	99.2%	2	98.7%		100.0%
Royal Victoria Eye and Ear Hospital	M	90%	110	120	89	63	41	29	49	501	164	67.7%	167	68.1%	179	66.0%	182	63.7%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%			2	2	2	1	5	12	8	46.7%	7	41.7%	7	30.0%	10	16.7%
St. Michael's Hospital	M	90%	180	97	42	19	9	7	10	364	84	77.7%	64	83.0%	53	85.2%	45	87.6%
St. Vincent's University Hospital	M	90%	576	161	92	77	47	35	154	1,142	278	73.9%	306	73.0%	321	70.7%	313	72.6%
Wexford General Hospital	M	90%	2	2	2					6	1	80.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	1,198	888	521	363	214	131	210	3,525	765	77.3%	844	75.1%	904	74.0%	918	74.0%
Beaumont Hospital	M	90%	888	701	447	324	209	131	210	2,910	737	72.5%	817	70.3%	878	70.4%	874	70.0%
Cavan General Hospital	M	90%	3							3		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	188	103	11					302		100.0%	1	99.7%		100.0%		100.0%
Louth County Hospital	M	90%	3							3		100.0%				100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	116	84	63	39	5			307	28	91.6%	26	91.3%	26	90.2%	44	85.7%
Saolta University Health Care Group	M	90%	1,089	738	545	388	235	158	887	4,040	1,580	57.9%	1,566	57.1%	1,576	59.4%	1,668	58.7%
Galway University Hospitals	M	90%	635	503	393	290	182	124	768	2,895	1,245	52.5%	1,271	51.2%	1,303	54.9%	1,364	52.9%
Letterkenny University Hospital	M	90%	157	73	52	38	25	19	75	439	173	59.0%	144	61.4%	134	60.5%	157	64.2%
Mayo University Hospital	M	90%	77	45	32	17	9	3	9	192	30	85.5%	38	80.3%	42	78.4%	38	80.2%
Portiuncula University Hospital	M	90%	13	4	6	3	2			28	3	84.2%	3	86.4%	4	84.6%	5	82.1%
Roscommon University Hospital	M	90%	3		1					4		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	90%	204	113	61	40	17	12	35	482	129	73.4%	110	75.8%	93	78.5%	104	78.4%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period June 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	1,087	533	278	150	84	73	256	2,461	544	75.5%	519	77.1%	554	76.9%	563	77.1%
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	235	123	68	38	24	27	102	617	200	63.6%	188	65.8%	186	68.6%	191	69.0%
Cork University Maternity Hospital	M	90%	120	63	27	2	1	2	2	217	40	81.1%	22	89.0%	12	93.8%	7	96.8%
Kilcreene Regional Orthopaedic Hospital	M	90%	221	145	55	28	13	7	16	485	60	87.3%	62	87.1%	70	85.3%	64	86.8%
Mallow General Hospital	M	90%																
Mercy University Hospital	M	90%	104	26	15	21	4	5	10	185	32	81.8%	31	81.5%	31	82.1%	40	78.4%
South Infirmary Victoria University Hospital	M	90%	192	83	52	37	20	13	64	461	91	73.9%	96	75.1%	130	72.5%	134	70.9%
Tipperary University Hospital	M	90%	37	7	7					51		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	89	47	24					160		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	89	39	30	24	22	19	62	285	121	59.0%	120	60.4%	125	57.5%	127	55.4%
UL Hospitals Group	M	90%	562	315	145	64	66	4	1	1,157	133	87.7%	136	87.3%	129	88.0%	135	88.3%
Croom Orthopaedic Hospital	M	90%	176	8						184		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	2	1						3	4	33.3%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%		3						3		100.0%	1	87.5%		100.0%		100.0%
St. John's Hospital Limerick	M	90%	164	82	53	19	10			328	26	93.4%	32	91.4%	28	92.3%	29	91.2%
UH Limerick	M	90%	220	221	92	45	56	4	1	639	103	80.3%	103	80.5%	101	81.8%	106	83.4%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period June 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	26,851	12,905	7,453	4,069	2,252	1,433	3,703	58,666	11,221	80.6%	11,266	80.5%	11,197	80.7%	11,457	80.5%
Dublin Midlands Hospital Group	M	90%	3,882	1,777	1,198	656	301	168	486	8,468	1,674	80.7%	1,636	80.6%	1,619	81.3%	1,611	81.0%
Coombe Women and Infants University Hospital	M	90%	65	20	15	4	3	3		110	20	78.5%	7	93.4%	10	90.4%	10	90.9%
MRH Portlaoise	M	90%	132	49	74	35	10	5	8	313	45	88.1%	54	86.0%	58	84.9%	58	81.5%
MRH Tullamore	M	90%	368	150	78	17	2		1	616	35	95.0%	33	95.0%	31	95.4%	20	96.8%
Naas General Hospital	M	90%	71	38	42	16	4			171	8	96.9%	15	94.9%	23	90.4%	20	88.3%
St. James's Hospital	M	90%	1,706	1,116	788	481	255	153	454	4,953	1,472	71.1%	1,419	71.4%	1,354	73.9%	1,343	72.9%
Tallaght University Hospital	M	90%	1,540	404	201	103	27	7	23	2,305	94	95.6%	108	94.7%	143	93.1%	160	93.1%
Ireland East Hospital Group	M	90%	6,971	3,076	1,551	887	496	299	851	14,131	2,618	81.5%	2,675	81.0%	2,476	82.3%	2,533	82.1%
Mater Misericordiae University Hospital	M	90%	2,318	1,024	351	201	170	110	519	4,693	1,026	76.0%	1,038	75.7%	1,001	77.3%	1,000	78.7%
MRH Mullingar	M	90%	393	165	127	62	20			767	85	90.9%	83	89.7%	71	91.1%	82	89.3%
National Orthopaedic Hospital Cappagh	M	90%	360	94	33	6	2			495	15	97.3%	22	95.9%	17	96.7%	8	98.4%
Our Lady's Hospital Navan	M	90%	402	103	36	6	3			550	14	97.1%	6	98.7%	3	99.4%	9	98.4%
Royal Victoria Eye and Ear Hospital	M	90%	897	664	466	213	74	55	54	2,423	471	82.7%	473	82.8%	376	85.7%	396	83.7%
St. Columcille's Hospital	M	90%	181	92	62	40	20	9	33	437	89	81.7%	92	80.3%	98	78.5%	102	76.7%
St. Luke's General Hospital Kilkenny	M	90%	299	177	105	89	64	46	63	843	204	75.4%	205	75.0%	225	73.2%	262	68.9%
St. Michael's Hospital	M	90%	308	106	45	20	14	5	3	501	43	91.6%	43	91.8%	41	92.2%	42	91.6%
St. Vincent's University Hospital	M	90%	1,497	478	253	183	102	61	145	2,719	530	79.8%	557	79.2%	489	80.9%	491	81.9%
Wexford General Hospital	M	90%	316	173	73	67	27	13	34	703	141	81.7%	156	78.5%	155	78.4%	141	79.9%
RCSI Hospitals Group	M	90%	4,092	2,025	1,020	446	262	171	302	8,318	956	87.0%	1,029	86.6%	1,139	86.0%	1,181	85.8%
Beaumont Hospital	M	90%	2,523	1,467	870	406	259	171	300	5,996	932	81.8%	998	81.9%	1,085	81.7%	1,136	81.1%
Cavan General Hospital	M	90%	222		5	2			2	231		100.0%		100.0%	10	96.0%	4	98.3%
Connolly Hospital	M	90%	609	226	14	1				850	2	99.8%	13	98.7%	16	98.0%	1	99.9%
Louth County Hospital	M	90%	461	161	1					623		100.0%		100.0%	1	99.8%		100.0%
Our Lady of Lourdes Hospital	M	90%	277	171	130	37	3			618	22	95.9%	18	96.6%	27	95.3%	40	93.5%
Saolta University Health Care Group	M	90%	5,072	2,601	1,695	1,060	481	272	884	12,065	2,530	77.7%	2,452	78.7%	2,605	77.2%	2,697	77.6%
Galway University Hospitals	M	90%	2,430	1,440	1,096	705	262	182	710	6,825	1,832	73.1%	1,715	74.9%	1,805	73.2%	1,859	72.8%
Letterkenny University Hospital	M	90%	905	335	85	34	20	19	47	1,445	120	87.6%	123	89.6%	133	89.3%	120	91.7%
Mayo University Hospital	M	90%	352	125	50	10	32	1	3	573	25	96.1%	31	94.6%	30	94.7%	46	92.0%
Portiuncula University Hospital	M	90%	247	100	70	54	29	8		508	62	87.5%	85	83.3%	90	81.7%	91	82.1%
Roscommon University Hospital	M	90%	323	197	109	61	36	27	36	789	161	79.2%	177	77.1%	177	78.0%	160	79.7%
Sligo University Hospital	M	90%	815	404	285	196	102	35	88	1,925	330	79.7%	321	80.5%	370	76.3%	421	78.1%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period June 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	5,052	2,170	1,318	714	579	425	1,179	11,437	2,994	74.3%	2,988	74.3%	2,861	74.7%	2,897	74.7%
Bantry General Hospital	M	90%	92	39	13	5	20	11	29	209	61	61.4%	62	62.7%	65	63.9%	65	68.9%
Cork University Hospital	M	90%	376	219	136	61	33	28	82	935	240	72.7%	227	74.6%	194	79.3%	204	78.2%
Cork University Maternity Hospital	M	90%	214	77	32	22	7	3		355	45	90.2%	43	90.0%	33	91.5%	32	91.0%
Kilcreene Regional Orthopaedic Hospital	M	90%	169	58	17	8	3	4	7	266	22	91.6%	24	91.5%	20	92.6%	22	91.7%
Mallow General Hospital	M	90%	185	81	39	30	24	14		373	58	82.8%	56	82.9%	62	82.0%	68	81.8%
Mercy University Hospital	M	90%	256	107	54	43	32	9	7	508	126	81.0%	114	79.8%	104	78.5%	91	82.1%
South Infirmary Victoria University Hospital	M	90%	1,711	683	468	289	194	114	276	3,735	840	77.4%	877	76.9%	844	77.0%	873	76.6%
Tipperary University Hospital	M	90%	185	38	16	4	1			244	1	99.7%	3	99.0%	6	97.6%	5	98.0%
UH Kerry	M	90%	154	51	31	6				242	1	99.6%		100.0%		100.0%	6	97.5%
UH Waterford	M	90%	1,710	817	512	246	265	242	778	4,570	1,600	65.3%	1,582	65.9%	1,533	66.1%	1,531	66.5%
UL Hospitals Group	M	90%	1,782	1,256	671	306	133	98	1	4,247	449	90.2%	486	89.0%	497	88.9%	538	87.3%
Croom Orthopaedic Hospital	M	90%	76	160						236		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	327	176	80	2		1		586	3	99.4%		100.0%	2	99.6%	3	99.5%
Nenagh Hospital	M	90%	391	309	93	2				795	3	99.6%	1	99.9%	4	99.5%	2	99.7%
St. John's Hospital Limerick	M	90%	162	59	51	22	7			301	23	92.4%	28	89.8%	32	90.1%	29	90.4%
UH Limerick	M	90%	826	552	447	280	126	97	1	2,329	420	83.7%	457	81.6%	459	81.9%	504	78.4%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period June 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,060	694	448	390	239	159	549	3,539	1,284	64.9%	1,335	62.7%	1,313	63.4%	1,337	62.2%
Children's Health Ireland	M	90%	603	377	272	267	174	146	530	2,369	1,072	54.2%	1,124	51.8%	1,092	54.3%	1,117	52.8%
Dublin Midlands Hospital Group	M	90%	103	95	24					222		100.0%	1	99.6%		100.0%		100.0%
MRH Tullamore	M	90%	103	95	24					222		100.0%	1	99.6%		100.0%		100.0%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	41	28	26	31	17	3	3	149	48	73.2%	58	64.2%	60	62.3%	54	63.8%
MRH Mullingar	M	90%											1					
National Orthopaedic Hospital Cappagh	M	90%	33	19	23	24	9	3		111	30	75.8%	33	69.4%	35	67.9%	36	67.6%
Royal Victoria Eye and Ear Hospital	M	90%	8	9	3	7	8		3	38	18	67.3%	24	54.7%	25	50.0%	18	52.6%
RCSI Hospitals Group	M	90%	13	13	1		4			31	8	77.8%	8	86.4%	9	84.5%	4	87.1%
Beaumont Hospital	M	90%	10	3	1		2			16	5	61.5%	5	68.8%	5	70.6%	2	87.5%
Our Lady of Lourdes Hospital	M	90%	3	10			2			15	3	87.0%	3	93.0%	4	90.2%	2	86.7%
Saolta University Health Care Group	M	90%	141	87	68	61	13	2	11	383	53	88.4%	51	87.0%	72	79.8%	87	77.3%
Galway University Hospitals	M	90%	60	78	61	59	12	2	11	283	49	84.0%	49	84.5%	72	75.3%	84	70.3%
Letterkenny University Hospital	M	90%									1		1					
Mayo University Hospital	M	90%	1							1		100.0%		100.0%		100.0%		100.0%
Portiuncula University Hospital	M	90%																
Sligo University Hospital	M	90%	80	9	7	2	1			99	3	98.0%	1	98.6%		100.0%	3	97.0%
South/South West Hospital Group	M	90%	142	88	52	27	15	3	3	330	42	86.5%	42	87.2%	35	89.4%	48	85.5%
Cork University Hospital	M	90%	7	2		1	1	2	1	14	11	50.0%	10	54.5%	5	58.3%	5	64.3%
Mercy University Hospital	M	90%		1	1					2		100.0%		100.0%	1	66.7%		100.0%
South Infirmary Victoria University Hospital	M	90%	51	35	5	3				94		100.0%		100.0%		100.0%	3	96.8%
UH Kerry	M	90%	10	3						13		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	74	47	46	23	14	1	2	207	31	84.2%	32	84.4%	29	86.0%	40	80.7%
UL Hospitals Group	M	90%	17	6	5	4	16	5	2	55	61	34.4%	51	36.3%	45	35.7%	27	50.9%
Croom Orthopaedic Hospital	M	90%																
St. John's Hospital Limerick	M	90%			1					1		100.0%		100.0%		100.0%		100.0%
UH Limerick	M	90%	17	6	4	4	16	5	2	54	61	33.7%	51	35.4%	45	34.8%	27	50.0%

Notes
1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period June 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	2,000	1,222	981	597	460	355	600	6,215	1,974	67.9%	1,981	67.6%	2,042	67.6%	2,012	67.6%
Children's Health Ireland	M	90%	1,114	804	578	412	370	278	498	4,054	1,506	63.0%	1,524	62.3%	1,592	60.9%	1,558	61.6%
Dublin Midlands Hospital Group	M	90%	49	14	3					66		100.0%		100.0%		100.0%		100.0%
MRH Portlaoise	M	90%	3		3					6		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	90%	46	14						60		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	70	35	11	7	2	2	1	128	24	83.4%	27	80.9%	20	87.3%	12	90.6%
MRH Mullingar	M	90%	28	19	3					50	1	97.4%	4	90.7%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	10	4	1	1				16		100.0%		100.0%		100.0%	1	93.8%
Our Lady's Hospital Navan	M	90%																
Royal Victoria Eye and Ear Hospital	M	90%	14	10	6	5	1	2	1	39	21	70.4%	20	65.5%	18	67.3%	9	76.9%
St. Luke's General Hospital Kilkenny	M	90%	2							2				100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	16	2	1	1	1			21	2	90.5%	3	87.0%	2	92.0%	2	90.5%
RCSI Hospitals Group	M	90%	29	17	32	8			2	88		100.0%	2	98.2%	35	83.9%	10	88.6%
Beaumont Hospital	M	90%	1							1		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	90%	8						2	10		100.0%		100.0%	26	78.0%	2	80.0%
Our Lady of Lourdes Hospital	M	90%	20	17	32	8				77		100.0%	2	97.9%	9	90.9%	8	89.6%
Saolta University Health Care Group	M	90%	250	112	92	60	17	19	56	606	136	74.9%	137	75.1%	142	74.7%	152	74.9%
Galway University Hospitals	M	90%	172	89	76	55	16	19	54	481	131	69.7%	130	71.2%	138	70.8%	144	70.1%
Letterkenny University Hospital	M	90%	23	6		1			1	31	5	75.0%	6	75.0%	3	83.3%	2	93.5%
Mayo University Hospital	M	90%	4							4		100.0%		100.0%		100.0%		100.0%
Portlincula University Hospital	M	90%	16	3	6	1				26		100.0%		100.0%		100.0%	1	96.2%
Sligo University Hospital	M	90%	35	14	10	3	1		1	64		100.0%	1	97.7%	1	96.8%	5	92.2%
South/South West Hospital Group	M	90%	347	191	135	45	44	23	39	824	155	79.1%	156	79.2%	145	81.7%	151	81.7%
Cork University Hospital	M	90%	70	51	54	17	28	15	25	260	92	61.0%	96	61.9%	84	66.9%	85	67.3%
Cork University Maternity Hospital	M	90%														100.0%		
Mallow General Hospital	M	90%	2							2		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	90%	25	9	18	3	3	2		60	16	78.9%	10	83.1%	6	88.9%	8	86.7%
South Infirmary Victoria University Hospital	M	90%	153	102	25	8		1	4	293	11	95.3%	12	95.3%	12	95.7%	13	95.6%
Tipperary University Hospital	M	90%	2							2		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	7	2	1					10		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	88	27	37	17	13	5	10	197	36	80.5%	38	78.0%	43	77.7%	45	77.2%
UL Hospitals Group	M	90%	141	49	130	65	27	33	4	449	153	67.9%	135	71.0%	108	76.0%	129	71.3%
Croom Orthopaedic Hospital	M	90%														100.0%		
Ennis Hospital	M	90%	6	1	1	1			1	10		100.0%		100.0%		100.0%	2	80.0%
Nenagh Hospital	M	90%	1	1	1	1			1	6		100.0%	4	69.2%	4	50.0%	3	50.0%
St. John's Hospital Limerick	M	90%																
UH Limerick	M	90%	134	47	128	63	27		3	433	153	66.1%	131	70.7%	104	76.0%	124	71.4%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period June 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
National	M	90%	224,233	130,804	77,643	56,335	35,379	21,236	52,318	597,948	74,323	87.3%	72,954	87.6%	72,800	87.7%	73,554	87.7%
Children's Health Ireland	M	90%	12,484	7,507	5,352	4,215	3,714	2,704	5,070	41,046	7,073	82.7%	7,316	82.2%	7,569	81.8%	7,774	81.1%
Dublin Midlands Hospital Group	M	90%	33,835	20,294	11,918	8,256	5,193	2,763	4,847	87,106	8,588	90.0%	8,081	90.6%	7,834	91.0%	7,610	91.3%
Coombe Women and Infants University Hospital	M	90%	893	697	454	284	95	33	17	2,473	81	97.0%	70	97.2%	64	97.4%	50	98.0%
MRH Portlaoise	M	90%	1,773	1,257	751	554	432	210	431	5,408	726	87.0%	649	87.7%	634	88.4%	641	88.1%
MRH Tullamore	M	90%	6,710	3,610	1,727	597	306	19		12,969	28	99.8%	18	99.9%	17	99.9%	19	99.9%
Naas General Hospital	M	90%	4,046	2,454	1,496	1,218	794	266	129	10,403	396	96.0%	414	95.9%	428	95.8%	395	96.2%
St. James's Hospital	M	90%	12,068	5,616	3,135	1,859	1,019	502	1,007	25,206	1,776	92.8%	1,678	93.3%	1,583	93.7%	1,509	94.0%
Tallaght University Hospital	M	90%	8,345	6,660	4,355	3,744	2,547	1,733	3,263	30,647	5,581	81.9%	5,252	82.9%	5,108	83.5%	4,996	83.7%
Ireland East Hospital Group	M	90%	49,957	26,665	15,392	12,293	8,024	4,883	13,904	131,118	18,691	85.6%	18,304	86.0%	18,682	85.8%	18,787	85.7%
Mater Misericordiae University Hospital	M	90%	16,021	7,291	3,895	2,811	1,936	1,322	4,766	38,042	6,374	83.3%	6,155	83.8%	6,099	83.9%	6,088	84.0%
MRH Mullingar	M	90%	3,655	2,079	1,231	936	683	476	1,097	10,157	1,756	82.7%	1,663	84.1%	1,656	84.1%	1,573	84.5%
National Maternity Hospital	M	90%	1,831	928	308	184	93	26	1	3,371	1	100.0%	1	100.0%	15	99.6%	27	99.2%
National Orthopaedic Hospital Cappagh	M	90%	1,442	1,262	953	781	361	234	261	5,294	482	91.5%	472	91.7%	498	91.1%	495	90.6%
Our Lady's Hospital Navan	M	90%	2,254	1,584	963	757	525	131	104	6,318	347	94.5%	273	95.6%	225	96.4%	235	96.3%
Royal Victoria Eye and Ear Hospital	M	90%	3,591	2,119	1,499	1,294	992	726	1,462	11,683	2,479	80.3%	2,379	81.1%	2,279	81.0%	2,188	81.3%
St. Columille's Hospital	M	90%	1,288	1,050	645	777	625	550	4,244	9,179	4,573	48.4%	4,658	49.1%	4,820	47.5%	4,794	47.8%
St. Luke's General Hospital Kilkenny	M	90%	2,905	1,353	714	616	481	279	275	6,623	333	94.5%	372	94.1%	470	92.8%	554	91.6%
St. Michael's Hospital	M	90%	1,909	815	485	440	235	123	325	4,332	445	89.4%	417	90.0%	445	89.8%	448	89.7%
St. Vincent's University Hospital	M	90%	12,461	7,005	4,050	3,437	2,026	956	1,307	31,242	1,690	94.2%	1,816	94.0%	2,074	93.2%	2,263	92.8%
Wexford General Hospital	M	90%	2,600	1,179	649	260	67	60	62	4,877	211	95.8%	98	97.9%	101	97.9%	122	97.5%
RCSI Hospitals Group	M	90%	33,035	21,116	12,832	7,728	2,768	905	375	78,759	744	99.0%	855	98.9%	1,168	98.5%	1,280	98.4%
Beaumont Hospital	M	90%	16,243	10,431	7,042	4,560	1,779	709	249	41,013	422	98.9%	566	98.6%	878	97.9%	958	97.7%
Cavan General Hospital	M	90%	3,220	2,431	1,693	1,074	303	64	55	8,840	128	98.6%	121	98.7%	116	98.7%	119	98.7%
Connolly Hospital	M	90%	3,592	1,439	245	131	7	4		5,418		100.0%	2	100.0%	1	100.0%	4	99.9%
Louth County Hospital	M	90%	827	671	301	63	5			1,867		100.0%		100.0%	1	99.9%		100.0%
Our Lady of Lourdes Hospital	M	90%	6,831	4,718	2,903	1,761	674	127	71	17,085	193	98.8%	164	98.9%	172	98.9%	198	98.8%
Rotunda Hospital	M	90%	2,322	1,426	648	139		1		4,536	1	100.0%	2	100.0%		100.0%	1	100.0%
Saolta University Health Care Group	M	90%	35,440	19,600	9,938	6,973	4,425	3,032	10,695	90,103	15,717	82.4%	15,230	82.9%	13,832	84.3%	13,727	84.8%
Galway University Hospitals	M	90%	15,768	10,050	5,602	3,971	2,810	1,854	7,007	47,062	10,092	78.7%	10,022	78.8%	8,922	80.8%	8,861	81.2%
Letterkenny University Hospital	M	90%	6,849	3,441	1,650	1,176	706	618	1,957	16,397	2,550	83.0%	2,495	83.6%	2,440	84.0%	2,575	84.3%
Mayo University Hospital	M	90%	3,068	1,576	657	468	171	93	207	6,240	573	91.4%	462	93.0%	343	94.3%	300	95.2%
Portiuncula University Hospital	M	90%	1,746	761	305	123	82	66	74	3,157	137	95.4%	146	95.3%	135	95.6%	140	95.6%
Roscommon University Hospital	M	90%	2,138	800	357	267	102	57	99	3,820	244	93.0%	202	94.3%	173	95.4%	156	95.9%
Sligo University Hospital	M	90%	5,871	2,972	1,367	968	554	344	1,351	13,427	2,121	84.6%	1,903	86.1%	1,819	86.5%	1,695	87.4%

Outpatient Waiting List (KPI No: A156)											Reporting Period June 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
South/South West Hospital Group	M	90%	45,217	27,160	18,272	14,085	9,425	5,886	16,005	136,050	21,312	83.9%	21,062	84.1%	21,467	84.1%	21,891	83.9%
Bantry General Hospital	M	90%	529	201	74	16	12	4		836	61	94.0%	1	99.9%	2	99.8%	4	99.5%
Cork University Hospital	M	90%	11,916	7,599	4,687	3,508	2,533	1,674	5,297	37,214	7,032	80.9%	6,982	81.2%	6,936	81.2%	6,971	81.3%
Cork University Maternity Hospital	M	90%	1,789	456	47	3	6	2		2,303		100.0%		100.0%	3	99.9%	2	99.9%
Mallow General Hospital	M	90%	1,591	1,001	726	333	273	214	153	4,291	209	94.8%	256	93.8%	325	92.3%	367	91.4%
Mercy University Hospital	M	90%	2,129	1,198	734	604	384	200	774	6,023	1,104	81.9%	1,040	82.5%	996	83.2%	974	83.8%
South Infirmary Victoria University Hospital	M	90%	8,880	5,087	3,841	3,421	2,246	1,263	3,989	28,727	5,450	80.4%	5,391	80.8%	5,370	81.4%	5,252	81.7%
Tipperary University Hospital	M	90%	1,796	744	435	385	231	73	9	3,673	85	97.7%	78	97.8%	77	97.9%	82	97.8%
UH Kerry	M	90%	3,690	2,934	1,768	1,055	615	295	247	10,604	388	96.2%	420	95.8%	461	95.6%	542	94.9%
UH Waterford	M	90%	12,897	7,940	5,960	4,760	3,125	2,161	5,536	42,379	6,983	82.6%	6,894	83.0%	7,297	82.5%	7,697	81.8%
UL Hospitals Group	M	90%	14,265	8,462	3,939	2,785	1,830	1,063	1,422	33,766	2,198	93.2%	2,106	93.6%	2,248	93.2%	2,485	92.6%
Croom Orthopaedic Hospital	M	90%	1,999	1,501	765	527	333	195	137	5,457	219	95.7%	225	95.7%	261	95.0%	332	93.9%
Ennis Hospital	M	90%	290	227	145	179	137	140	78	1,196	148	87.1%	159	86.5%	198	83.8%	218	81.8%
Nenagh Hospital	M	90%	209	199	114	145	111	103	101	982	144	83.2%	157	83.3%	179	81.0%	204	79.2%
St. John's Hospital Limerick	M	90%	198	156	111	114	83	3		665	1	99.9%		100.0%	1	99.9%	3	99.5%
UH Limerick	M	90%	11,569	6,379	2,804	1,820	1,166	622	1,106	25,466	1,686	93.2%	1,565	93.7%	1,609	93.5%	1,728	93.2%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)									Reporting Period June 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Mar		Apr		May		Jun	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	15,515	6,192	2,794	535	25,036		9,024	62.2%	8,582	63.7%	8,879	63.2%	9,521	62.0%
Children's Health Ireland	M	65%	144	117	118	99	478		329	31.5%	327	32.0%	344	30.4%	334	30.1%
Dublin Midlands Hospital Group	M	65%	2,111	1,422	1,271	299	5,103		3,253	38.9%	2,951	41.3%	2,996	39.8%	2,992	41.4%
MRH Portlaoise	M	65%	160	178	128	140	606		384	40.0%	414	38.2%	437	32.0%	446	26.4%
MRH Tullamore	M	65%	429	241	170		840		421	47.6%	412	47.8%	422	46.9%	411	51.1%
Naas General Hospital	M	65%	373	196	15		584		212	70.6%	198	68.1%	219	67.4%	211	63.9%
St. James's Hospital	M	65%	517	460	692	138	1,807		1,344	23.4%	1,154	28.0%	1,222	22.6%	1,290	28.6%
Tallaght University Hospital	M	65%	632	347	266	21	1,266		892	36.7%	773	42.4%	696	46.0%	634	49.9%
Ireland East Hospital Group	M	65%	3,653	1,075	410	79	5,217		1,563	64.5%	1,334	70.3%	1,448	69.5%	1,564	70.0%
Mater Misericordiae University Hospital	M	65%	939	111	40	46	1,136		167	73.8%	129	84.3%	153	83.0%	197	82.7%
MRH Mullingar	M	65%	584	299	169	2	1,054		684	36.7%	526	47.5%	423	56.6%	470	55.4%
Our Lady's Hospital Navan	M	65%	689	62	1		752		62	90.1%	38	93.7%	98	85.3%	63	91.6%
St. Columcille's Hospital	M	65%	276	60	7	4	347		74	71.2%	45	84.3%	57	83.5%	71	79.5%
St. Luke's General Hospital Kilkenny	M	65%	533	288	107	4	932		233	69.8%	274	67.8%	342	60.6%	399	57.2%
St. Michael's Hospital	M	65%	389	224	83	23	719		331	57.3%	307	58.1%	351	55.7%	330	54.1%
St. Vincent's University Hospital	M	65%	40	1			41		1	99.1%		100.0%		100.0%	1	97.6%
Wexford General Hospital	M	65%	203	30	3		236		11	92.2%	15	88.6%	24	84.7%	33	86.0%
RCSI Hospitals Group	M	65%	3,143	1,082	67	2	4,294		823	80.1%	893	79.2%	908	78.1%	1,151	73.2%
Beaumont Hospital	M	65%	1,100	766	58	2	1,926		556	72.6%	671	65.3%	587	68.2%	826	57.1%
Cavan General Hospital	M	65%	528	8			536		233	67.7%	74	90.3%	1	99.8%	8	98.5%
Connolly Hospital	M	65%	584				584		2	99.6%	20	96.8%		100.0%		100.0%
Louth County Hospital	M	65%	855	303	6		1,164		31	95.8%	123	85.7%	289	73.4%	309	73.5%
Our Lady of Lourdes Hospital	M	65%	76	5	3		84		1	98.9%	5	94.7%	31	80.1%	8	90.5%
Saolta University Health Care Group	M	65%	2,753	1,121	382	43	4,299		1,204	69.0%	1,343	66.1%	1,226	69.2%	1,546	64.0%
Galway University Hospitals	M	65%	687	115	22		824		201	74.8%	153	79.3%	96	85.8%	137	83.4%
Letterkenny University Hospital	M	65%	796	393	106	2	1,297		190	78.6%	313	70.7%	358	68.5%	501	61.4%
Mayo University Hospital	M	65%	268	213	172	39	692		359	40.6%	386	36.8%	359	47.1%	424	38.7%
Portiuncla University Hospital	M	65%	267	66			333		133	64.0%	122	68.6%	102	71.0%	66	80.2%
Roscommon University Hospital	M	65%	299	195	41		535		85	77.8%	147	68.5%	154	69.5%	236	55.9%
Sligo University Hospital	M	65%	436	139	41	2	618		236	71.9%	222	67.7%	157	75.2%	182	70.6%

Colonoscopy and OGD (KPI No: A25)								Reporting Period June 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Mar		Apr		May		Jun	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,520	1,021	224	11	3,776	1,095	69.8%	1,088	69.4%	1,172	69.3%	1,256	66.7%
Bantry General Hospital	M	65%	172	53	5		230	49	70.5%	53	71.2%	57	72.6%	58	74.8%
Cork University Hospital	M	65%	440	283	31		754	175	72.0%	224	67.1%	269	61.0%	314	58.4%
Mallow General Hospital	M	65%	203	109	13		325	33	85.8%	49	82.5%	77	75.4%	122	62.5%
Mercy University Hospital	M	65%	384	118	77	10	589	289	58.7%	253	58.9%	210	64.9%	205	65.2%
South Infirmary Victoria University Hospital	M	65%	207	89	21		317	117	65.2%	83	74.0%	113	72.2%	110	65.3%
Tipperary University Hospital	M	65%	420	126	63	1	610	178	69.1%	196	66.7%	215	65.0%	190	68.9%
UH Kerry	M	65%	393	110			503	91	83.4%	115	76.3%	117	78.6%	110	78.1%
UH Waterford	M	65%	301	133	14		448	163	62.7%	115	71.7%	114	74.4%	147	67.2%
UL Hospitals Group	M	65%	1,191	354	322	2	1,869	757	63.0%	646	64.6%	785	60.4%	678	63.7%
Ennis Hospital	M	65%	323	146	201		670	285	56.9%	263	56.0%	372	48.4%	347	48.2%
Nenagh Hospital	M	65%	236	46	2		284	60	78.8%	40	83.9%	56	80.4%	48	83.1%
St. John's Hospital Limerick	M	65%	344	104	85	2	535	212	63.2%	178	67.3%	212	62.9%	191	64.3%
UH Limerick	M	65%	288	58	34		380	200	61.8%	165	61.8%	145	64.3%	92	75.8%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period June 2024					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Apr		May		Jun	
				Total New Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	1,266	5,562	1,927	835	130.8%	1,273	387	363	146	139	86
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	185	486	128	26	392.3%	19	13	1	1	1	1
MRH Portlaoise	M	0	105	484	126	24	425.0%	19	13	1	1	1	1
MRH Tullamore	M	0	0	0	0	0		0	0	0	0	0	0
Naas General Hospital	M	0	2	2	2	2	0.0%	0	0	0	0	0	0
St. James's Hospital	M	0	1	0	0	0		0	0	0	0	0	0
Tallaght University Hospital	M	0	77	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	422	5	3	302	-99.0%	0	0	0	0	2	2
Mater Misericordiae University Hospital	M	0	392	0	0	294	-100.0%	0	0	0	0	0	0
MRH Mullingar	M	0	5	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	21	3	1	5	-80.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	2	2	0		0	0	0	0	2	2
Wexford General Hospital	M	0	3	0	0	3	-100.0%	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	3,943	1,215	0		1,060	282	225	70	41	19
Beaumont Hospital	M	0	0	810	269	0		149	23	117	36	41	19
Cavan General Hospital	M	0	0	2,822	818	0		840	225	83	27	0	0
Connolly Hospital	M	0	0	311	128	0		71	34	25	7	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	574	1,127	580	432	34.3%	194	92	137	75	95	64
Galway University Hospitals	M	0	100	412	155	77	101.3%	75	21	52	20	22	7
Letterkenny University Hospital	M	0	16	0	0	14	-100.0%	0	0	0	0	0	0
Mayo University Hospital	M	0	258	359	185	177	4.5%	7	6	4	4	14	14
Portiuncula University Hospital	M	0	34	0	0	25	-100.0%	0	0	0	0	0	0
Roscommon University Hospital	M	0	160	336	221	134	64.9%	99	53	75	45	59	43
Sligo University Hospital	M	0	6	20	19	5	280.0%	13	12	6	6	0	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period June 2024					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Apr		May		Jun	
				Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported
South/South West Hospital Group	M	0	29	0	0	19	-100.0%	0	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	8	0	0	7	-100.0%	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	15	0	0	8	-100.0%	0	0	0	0	0	0
Tipperary University Hospital	M	0	4	0	0	2	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0		0	0	0	0	0	0
UH Waterford	M	0	2	0	0	2	-100.0%	0	0	0	0	0	0
UL Hospitals Group	M	0	56	1	1	56	-98.2%	0	0	0	0	0	0
Ennis Hospital	M	0	56	0	0	56	-100.0%	0	0	0	0	0	0
Nenagh Hospital	M	0	0	1	1	0		0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0		0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0		0	0	0	0	0	0

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A157)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Target/EA Full Year	Mar		Apr		May		Jun	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	95%	1,200	95.0%	1,065	95.5%	1,145	95.3%	1,285	94.9%
Children's Health Ireland	M	95%	128	73.3%	130	73.0%	137	72.3%	135	71.8%
Dublin Midlands Hospital Group	M	95%	680	87.2%	570	88.7%	617	87.6%	713	86.0%
MRH Portlaoise	M	95%	162	74.7%	178	73.4%	191	70.3%	199	67.2%
MRH Tullamore	M	95%	29	96.4%	25	96.8%	25	96.9%	28	96.7%
Naas General Hospital	M	95%	11	98.5%	4	99.4%	1	99.9%		100.0%
St. James's Hospital	M	95%	373	78.7%	308	80.8%	321	79.7%	419	76.8%
Tallaght University Hospital	M	95%	105	92.5%	55	95.9%	79	93.9%	67	94.7%
Ireland East Hospital Group	M	95%	207	95.3%	137	96.9%	137	97.1%	155	97.0%
Mater Misericordiae University Hospital	M	95%	60	90.6%	50	93.9%	61	93.2%	67	94.1%
MRH Mullingar	M	95%	60	94.4%	10	99.0%	5	99.5%	15	98.6%
Our Lady's Hospital Navan	M	95%	1	99.8%		100.0%		100.0%		100.0%
St. Columcille's Hospital	M	95%	7	97.3%	8	97.2%	8	97.7%	8	97.7%
St. Luke's General Hospital Kilkenny	M	95%	5	99.4%	8	99.1%	12	98.6%	12	98.7%
St. Michael's Hospital	M	95%	74	90.5%	61	91.7%	51	93.6%	53	92.6%
St. Vincent's University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	95%	4	99.9%	3	99.9%	8	99.8%	5	99.9%
Beaumont Hospital	M	95%	4	99.8%	3	99.8%	8	99.6%	4	99.8%
Cavan General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%		100.0%		100.0%	1	99.9%
Our Lady of Lourdes Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	69	98.2%	99	97.5%	100	97.5%	106	97.5%
Galway University Hospitals	M	95%	1	99.9%	1	99.9%	3	99.6%	1	99.9%
Letterkenny University Hospital	M	95%	4	99.6%	5	99.5%	7	99.4%	8	99.4%
Mayo University Hospital	M	95%	52	91.4%	79	87.1%	87	87.2%	89	87.1%
Portiuncula University Hospital	M	95%	10	97.3%	12	96.9%		100.0%		100.0%
Roscommon University Hospital	M	95%		100.0%		100.0%		100.0%	4	99.3%
Sligo University Hospital	M	95%	2	99.8%	2	99.7%	3	99.5%	4	99.4%

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period June 2024										
Reporting Level	Reporting Frequency	Target/EA Full Year	Mar		Apr		May		Jun	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	95%	82	97.7%	81	97.7%	77	98.0%	69	98.2%
Bantry General Hospital	M	95%		100.0%	4	97.8%		100.0%		100.0%
Cork University Hospital	M	95%	5	99.2%	2	99.7%	1	99.9%	3	99.6%
Mallow General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	95%	59	91.6%	63	89.8%	63	89.5%	47	92.0%
South Infirmary Victoria University Hospital	M	95%		100.0%		100.0%		100.0%	2	99.4%
Tipperary University Hospital	M	95%	6	99.0%	10	98.3%	12	98.0%	17	97.2%
UH Kerry	M	95%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	95%	12	97.3%	2	99.5%	1	99.8%		100.0%
UL Hospitals Group	M	95%	30	98.5%	45	97.5%	69	96.5%	102	94.5%
Ennis Hospital	M	95%		100.0%	14	97.7%	33	95.4%	78	88.4%
Nenagh Hospital	M	95%		100.0%		100.0%		100.0%	1	99.6%
St. John's Hospital Limerick	M	95%	20	96.5%	13	97.6%	16	97.2%	21	96.1%
UH Limerick	M	95%	10	98.1%	18	95.8%	20	95.1%	2	99.5%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period June 2024							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Apr				May				Jun			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	56.8%	74.1%	96.1%	30,829	56.4%	73.7%	95.9%	5,456	57.9%	75.0%	96.6%	4,671	58.2%	74.7%	96.1%	5,000
Children's Health Ireland	M	70%	85%	97%	76.0%	90.9%	99.3%	453	75.3%	90.3%	99.2%	88	77.4%	91.5%	99.6%	49	84.2%	94.8%	99.8%	16
Dublin Midlands Hospital Group	M	70%	85%	97%	51.4%	69.6%	95.4%	5,558	51.8%	69.0%	95.1%	997	51.7%	70.4%	96.0%	865	53.2%	70.6%	95.7%	825
MRH Portlaoise	M	70%	85%	97%	65.4%	84.5%	99.3%	153	67.2%	85.0%	99.4%	22	66.9%	85.0%	99.4%	24	67.9%	86.7%	99.3%	26
MRH Tullamore	M	70%	85%	97%	68.7%	86.6%	100.0%	0	70.1%	86.5%	100.0%	0	70.1%	87.7%	100.0%	0	69.8%	86.9%	100.0%	0
Naas General Hospital	M	70%	85%	97%	41.4%	57.4%	93.0%	1,191	39.8%	54.9%	89.7%	291	42.9%	61.6%	95.8%	124	39.6%	54.9%	94.4%	151
St. James's Hospital	M	70%	85%	97%	46.3%	67.5%	93.9%	1,780	47.0%	67.6%	94.4%	273	45.2%	68.5%	95.2%	246	50.3%	69.9%	94.0%	286
Tallaght University Hospital	M	70%	85%	97%	38.1%	54.1%	91.7%	2,434	37.4%	52.9%	91.7%	411	36.7%	52.4%	91.2%	471	39.9%	55.5%	92.1%	362
Ireland East Hospital Group	M	70%	85%	97%	63.0%	77.8%	96.7%	6,009	62.2%	77.5%	96.6%	1,047	64.9%	78.9%	97.4%	824	63.3%	77.5%	96.7%	975
Mater Misericordiae University Hospital	M	70%	85%	97%	57.4%	68.9%	94.1%	2,882	57.0%	69.4%	95.0%	409	58.0%	69.1%	94.7%	462	57.2%	67.9%	93.9%	494
MRH Mullingar	M	70%	85%	97%	61.7%	81.5%	99.2%	189	63.8%	83.5%	99.3%	29	62.4%	81.6%	99.4%	24	65.6%	83.2%	99.1%	33
Our Lady's Hospital Navan	M	70%	85%	97%	63.4%	81.4%	99.4%	86	62.5%	80.2%	99.7%	7	64.0%	81.7%	99.8%	4	65.4%	82.2%	99.5%	11
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	72.0%	88.4%	99.9%	17	70.5%	88.0%	99.98%	2	74.8%	89.8%	99.98%	2	71.1%	87.3%	99.9%	3
St. Michael's Hospital	M	70%	85%	97%	88.6%	98.6%	100.0%	0	86.2%	98.5%	100.0%	0	91.2%	98.8%	100.0%	0	88.7%	98.5%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	50.4%	66.6%	92.4%	2,505	48.7%	65.0%	90.9%	486	53.1%	69.4%	95.2%	271	49.0%	65.4%	92.4%	407
Wexford General Hospital	M	70%	85%	97%	71.7%	85.2%	98.8%	330	69.2%	83.2%	97.6%	114	74.7%	87.0%	98.8%	61	72.5%	86.3%	99.4%	27
RCSI Hospitals Group	M	70%	85%	97%	44.6%	63.7%	94.1%	6,870	43.8%	62.7%	93.5%	1,269	45.7%	64.5%	94.8%	1,057	43.8%	62.7%	94.0%	1,109
Beaumont Hospital	M	70%	85%	97%	35.4%	56.3%	93.0%	2,324	31.2%	53.1%	92.8%	406	38.2%	57.0%	92.6%	418	35.9%	55.9%	93.5%	343
Cavan General Hospital	M	70%	85%	97%	55.2%	72.6%	95.8%	860	56.3%	73.5%	95.7%	151	56.0%	74.7%	96.4%	134	53.8%	70.0%	95.4%	141
Connolly Hospital	M	70%	85%	97%	45.3%	66.4%	98.1%	525	47.5%	66.7%	96.2%	167	44.3%	66.4%	99.0%	46	44.6%	66.9%	99.3%	28
Our Lady of Lourdes Hospital	M	70%	85%	97%	46.3%	63.5%	91.3%	3,161	45.4%	62.2%	90.8%	545	47.3%	64.0%	92.8%	459	45.2%	61.8%	89.7%	597
Saolta University Health Care Group	M	70%	85%	97%	52.6%	72.4%	96.4%	4,511	52.3%	72.4%	96.6%	736	52.8%	72.7%	96.4%	781	55.7%	74.7%	96.0%	825
Galway University Hospitals	M	70%	85%	97%	52.0%	70.6%	93.8%	2,465	52.5%	70.5%	93.2%	462	51.7%	70.2%	94.7%	381	51.1%	69.8%	91.8%	533
Letterkenny University Hospital	M	70%	85%	97%	50.8%	71.6%	97.3%	677	52.5%	73.5%	97.8%	98	49.3%	70.5%	96.5%	141	53.4%	74.1%	98.1%	82
Mayo University Hospital	M	70%	85%	97%	61.4%	81.7%	99.8%	32	61.0%	82.4%	99.9%	3	64.6%	84.0%	99.9%	4	60.6%	81.6%	99.8%	9
Portlinculla University Hospital	M	70%	85%	97%	58.5%	78.1%	97.7%	374	54.6%	74.2%	97.1%	81	58.0%	78.0%	97.1%	85	63.1%	82.6%	98.6%	36
Sligo University Hospital	M	70%	85%	97%	43.0%	63.6%	95.8%	963	41.6%	63.8%	97.7%	92	44.2%	65.2%	95.8%	170	56.5%	72.1%	95.6%	165
South/South West Hospital Group	M	70%	85%	97%	59.3%	76.1%	96.5%	4,818	58.9%	75.5%	96.2%	875	60.0%	77.2%	97.3%	672	59.2%	76.1%	96.2%	861
Cork University Hospital	M	70%	85%	97%	53.7%	70.5%	94.4%	2,460	53.2%	70.0%	94.2%	412	55.2%	73.0%	95.6%	335	54.8%	71.5%	94.6%	400
Mercy University Hospital	M	70%	85%	97%	51.6%	70.7%	94.4%	958	51.2%	70.7%	93.2%	192	51.8%	73.4%	97.4%	79	52.8%	70.6%	94.1%	163
Tipperary University Hospital	M	70%	85%	97%	64.8%	81.3%	99.5%	100	65.4%	80.9%	99.4%	18	66.6%	82.7%	99.5%	15	63.3%	81.0%	99.5%	16
UH Kerry	M	70%	85%	97%	50.0%	67.8%	94.2%	1,298	49.9%	66.4%	93.3%	253	48.7%	65.7%	94.1%	243	46.8%	64.3%	92.6%	282
UH Waterford	M	70%	85%	97%	72.6%	87.9%	99.98%	2	70.9%	86.8%	100.0%	0	73.4%	88.5%	100.0%	0	73.6%	89.5%	100.0%	0
UL Hospitals Group	M	70%	85%	97%	55.6%	73.0%	93.8%	2,610	55.9%	73.9%	93.5%	444	57.5%	74.4%	94.2%	423	57.8%	74.0%	94.4%	389
UH Limerick	M	70%	85%	97%	55.6%	73.0%	93.8%	2,610	55.9%	73.9%	93.5%	444	57.5%	74.4%	94.2%	423	57.8%	74.0%	94.4%	389

Notes

1. Data source BIU Acute - PET data.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period June 2024							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Apr				May				Jun			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	36.6%	54.9%	92.0%	9,086	36.5%	54.6%	91.4%	1,625	37.7%	56.7%	93.4%	1,299	37.5%	56.1%	91.9%	1,545
Dublin Midlands Hospital Group	M	95%	99%	99%	35.3%	56.4%	95.1%	889	36.3%	56.5%	94.7%	157	35.1%	57.3%	95.9%	130	36.3%	57.1%	96.1%	119
MRH Portlaoise	M	95%	99%	99%	38.5%	69.9%	98.7%	30	41.4%	71.2%	99.2%	3	36.3%	68.5%	98.2%	7	44.6%	76.1%	98.9%	4
MRH Tullamore	M	95%	99%	99%	49.6%	77.2%	100.0%		49.9%	74.5%	100.0%		50.1%	79.3%	100.0%		50.1%	78.4%	100.0%	
Naas General Hospital	M	95%	99%	99%	29.8%	42.4%	90.6%	317	30.7%	42.1%	87.7%	72	31.6%	44.9%	95.2%	27	25.4%	38.3%	95.0%	26
St. James's Hospital	M	95%	99%	99%	32.8%	54.9%	95.0%	214	36.4%	60.7%	95.3%	31	31.2%	55.0%	95.4%	36	34.6%	53.6%	94.3%	41
Tallaght University Hospital	M	95%	99%	99%	26.5%	41.2%	92.1%	328	24.8%	38.8%	92.5%	51	27.1%	42.5%	92.1%	60	27.9%	43.5%	93.3%	48
Ireland East Hospital Group	M	95%	99%	99%	47.5%	63.7%	93.5%	1,898	46.1%	62.2%	92.6%	364	49.1%	65.9%	95.1%	251	48.0%	64.5%	94.0%	290
Mater Misericordiae University Hospital	M	95%	99%	99%	44.5%	55.7%	88.4%	714	44.3%	58.0%	89.6%	109	44.8%	56.1%	89.3%	115	43.2%	54.7%	88.7%	114
MRH Mullingar	M	95%	99%	99%	38.8%	63.3%	98.2%	54	41.4%	66.5%	97.8%	11	39.0%	62.4%	98.8%	6	43.1%	65.9%	98.4%	8
Our Lady's Hospital Navan	M	95%	99%	99%	45.2%	68.8%	98.8%	26	43.0%	64.4%	99.3%	3	51.3%	74.8%	100.0%		49.0%	69.3%	98.2%	6
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	60.0%	78.1%	99.8%	8	59.2%	77.8%	99.8%	1	62.0%	80.0%	99.8%	1	58.0%	77.3%	99.5%	3
St. Michael's Hospital	M	95%	99%	99%	80.6%	96.9%	100.0%		79.4%	97.1%	100.0%		83.2%	97.2%	100.0%		79.5%	96.0%	100.0%	
St. Vincent's University Hospital	M	95%	99%	99%	39.6%	52.5%	87.8%	975	38.7%	49.4%	85.3%	197	39.7%	55.2%	91.7%	115	39.6%	53.4%	88.1%	149
Wexford General Hospital	M	95%	99%	99%	45.5%	64.1%	97.0%	121	39.9%	58.0%	93.5%	43	49.0%	68.6%	98.0%	14	48.0%	67.8%	98.6%	10
RCSI Hospitals Group	M	95%	99%	99%	25.0%	41.2%	86.5%	2,536	25.1%	40.9%	85.6%	437	27.8%	44.6%	89.4%	351	24.1%	40.6%	85.5%	447
Beaumont Hospital	M	95%	99%	99%	22.6%	40.1%	87.6%	789	19.5%	37.3%	88.7%	121	27.5%	44.2%	88.9%	124	23.0%	39.6%	86.6%	137
Cavan General Hospital	M	95%	99%	99%	32.5%	49.5%	89.4%	360	33.2%	52.0%	89.2%	63	34.7%	54.0%	91.1%	56	29.6%	45.7%	89.0%	58
Connolly Hospital	M	95%	99%	99%	26.9%	44.7%	95.1%	195	29.4%	45.8%	90.1%	62	28.3%	47.6%	98.5%	10	27.4%	46.8%	98.6%	9
Our Lady of Lourdes Hospital	M	95%	99%	99%	21.4%	34.4%	76.3%	1,192	23.3%	33.3%	75.1%	191	22.8%	36.0%	81.7%	161	19.7%	34.2%	72.7%	243
Saolta University Health Care Group	M	95%	99%	99%	29.1%	51.5%	92.8%	1,432	29.3%	51.9%	92.8%	238	29.5%	52.8%	93.9%	203	31.7%	54.5%	91.6%	294
Galway University Hospitals	M	95%	99%	99%	31.7%	48.2%	85.3%	829	33.9%	48.4%	82.0%	162	31.4%	49.9%	89.5%	105	29.1%	46.8%	80.2%	197
Letterkenny University Hospital	M	95%	99%	99%	23.0%	48.3%	94.8%	212	25.0%	51.3%	95.7%	30	20.6%	45.7%	92.5%	44	27.2%	52.7%	96.2%	28
Mayo University Hospital	M	95%	99%	99%	36.0%	64.5%	99.6%	14	37.1%	66.2%	99.8%	1	41.3%	69.6%	99.9%	1	36.3%	65.3%	99.2%	5
Portiuncula University Hospital	M	95%	99%	99%	28.7%	55.6%	96.6%	82	24.4%	47.0%	95.1%	20	27.0%	54.3%	96.9%	13	33.8%	63.2%	98.3%	7
Sligo University Hospital	M	95%	99%	99%	25.1%	43.8%	92.4%	295	22.6%	45.9%	96.1%	25	25.4%	46.0%	93.8%	40	34.7%	52.4%	91.8%	57
South/South West Hospital Group	M	95%	99%	99%	36.9%	55.9%	93.4%	1,406	36.0%	55.5%	92.9%	259	36.9%	57.0%	94.9%	191	38.2%	57.4%	92.5%	270
Cork University Hospital	M	95%	99%	99%	32.8%	47.4%	86.5%	941	31.1%	46.6%	85.4%	167	33.7%	50.0%	88.9%	136	34.2%	50.0%	86.4%	163
Mercy University Hospital	M	95%	99%	99%	30.6%	49.6%	91.3%	217	32.2%	52.2%	92.1%	36	28.8%	54.1%	96.9%	13	35.8%	54.2%	89.8%	42
Tipperary University Hospital	M	95%	99%	99%	41.4%	66.0%	99.4%	18	40.4%	63.8%	99.6%	2	45.1%	69.6%	99.6%	2	42.7%	68.6%	99.4%	3
UH Kerry	M	95%	99%	99%	30.5%	45.1%	93.7%	229	28.7%	44.6%	91.1%	54	29.0%	41.0%	93.9%	40	29.1%	41.5%	89.7%	62
UH Waterford	M	95%	99%	99%	47.2%	71.6%	99.99%	1	46.1%	70.3%	100.0%		45.7%	71.5%	100.0%		48.2%	73.1%	100.0%	
UL Hospitals Group	M	95%	99%	99%	46.7%	57.2%	85.3%	925	48.7%	59.1%	83.0%	170	50.0%	59.3%	84.2%	173	48.1%	60.1%	88.4%	125
UH Limerick	M	95%	99%	99%	46.7%	57.2%	85.3%	925	48.7%	59.1%	83.0%	170	50.0%	59.3%	84.2%	173	48.1%	60.1%	88.4%	125

Notes

1. Data source BIU Acute - PET data.

% of ED patients who leave before completion of treatment (KPI No: A166(A))											Reporting Period June 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Apr		May		Jun	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	7.0%	<6.5%	<6.5%	53,564	6.7%	3.6%	52,647	7.3%	-7.3%	9,184	6.9%	9,639	6.8%	9,024	7.0%
Children's Health Ireland	M	4.7%	<6.5%	<6.5%	2,916	4.6%	-28.9%	3,201	5.4%	-13.9%	488	4.5%	549	4.8%	247	2.6%
Dublin Midlands Hospital Group	M	10.3%	<6.5%	<6.5%	11,231	9.2%	41.2%	11,842	10.7%	-14.1%	1,893	9.2%	2,136	9.8%	1,872	9.5%
MRH Portlaoise	M	4.9%	<6.5%	<6.5%	1,034	4.4%	-32.5%	1,061	5.0%	-12.2%	172	4.4%	223	5.2%	165	4.4%
MRH Tullamore	M	4.9%	<6.5%	<6.5%	751	3.3%	-48.5%	1,250	6.1%	-45.5%	143	3.7%	165	4.0%	97	2.7%
Naas General Hospital	M	12.0%	<6.5%	<6.5%	1,516	8.9%	37.3%	1,918	12.5%	-28.6%	255	9.0%	240	8.0%	264	9.7%
St. James's Hospital	M	11.8%	<6.5%	<6.5%	3,558	12.1%	86.3%	3,216	11.9%	2.1%	600	12.4%	659	12.8%	547	11.5%
Tallaght University Hospital	M	16.1%	<6.5%	<6.5%	4,372	14.6%	124.4%	4,397	16.4%	-11.3%	723	14.3%	849	15.9%	799	16.6%
Ireland East Hospital Group	M	8.0%	<6.5%	<6.5%	14,620	7.9%	21.8%	12,911	8.1%	-2.7%	2,437	7.9%	2,596	7.9%	2,619	8.7%
Mater Misericordiae University Hospital	M	13.2%	<6.5%	<6.5%	7,206	14.1%	116.2%	6,478	13.4%	4.9%	1,159	13.6%	1,319	14.4%	1,293	15.2%
MRH Mullingar	M	5.5%	<6.5%	<6.5%	1,327	5.7%	-12.0%	1,152	5.5%	4.9%	215	5.4%	269	6.4%	236	6.4%
Our Lady's Hospital Navan	M	6.2%	<6.5%	<6.5%	942	6.9%	5.6%	647	5.4%	27.9%	170	7.4%	178	7.2%	138	6.3%
St. Luke's General Hospital Kilkenny	M	3.5%	<6.5%	<6.5%	917	3.6%	-44.1%	831	3.5%	5.0%	195	4.5%	131	2.9%	177	4.3%
St. Michael's Hospital	M	3.6%	<6.5%	<6.5%	414	4.2%	-35.9%	316	3.5%	20.5%	72	4.5%	94	5.3%	71	4.5%
St. Vincent's University Hospital	M	9.5%	<6.5%	<6.5%	2,736	8.3%	28.3%	2,912	9.4%	-11.7%	433	8.1%	424	7.6%	497	9.2%
Wexford General Hospital	M	4.0%	<6.5%	<6.5%	1,078	3.8%	-41.9%	575	4.3%	-13.1%	193	4.0%	181	3.6%	207	4.4%
RCSI Hospitals Group	M	7.6%	<6.5%	<6.5%	10,130	8.6%	32.9%	8,381	7.6%	13.0%	1,796	9.2%	1,814	8.8%	1,793	9.6%
Beaumont Hospital	M	5.5%	<6.5%	<6.5%	1,777	5.3%	-17.8%	1,763	5.7%	-6.7%	362	6.5%	275	4.8%	285	5.4%
Cavan General Hospital	M	5.1%	<6.5%	<6.5%	1,363	6.7%	2.5%	981	5.2%	28.8%	228	6.5%	273	7.3%	299	9.7%
Connolly Hospital	M	8.1%	<6.5%	<6.5%	2,303	8.5%	30.5%	1,938	7.8%	8.7%	403	9.1%	411	8.7%	408	9.3%
Our Lady of Lourdes Hospital	M	10.5%	<6.5%	<6.5%	4,687	12.9%	97.8%	3,699	10.5%	22.2%	803	13.4%	855	13.4%	801	13.8%
Saolta University Health Care Group	M	5.2%	<6.5%	<6.5%	5,480	4.3%	-34.0%	6,511	5.5%	-21.9%	1,021	4.7%	988	4.3%	864	4.2%
Galway University Hospitals	M	5.3%	<6.5%	<6.5%	1,890	4.7%	-27.3%	2,115	5.7%	-17.4%	362	5.3%	327	4.6%	323	5.0%
Letterkenny University Hospital	M	6.7%	<6.5%	<6.5%	1,372	5.1%	-21.5%	1,609	6.3%	-19.4%	222	4.8%	274	5.6%	186	4.2%
Mayo University Hospital	M	2.5%	<6.5%	<6.5%	481	2.2%	-66.2%	615	3.2%	-31.0%	86	2.3%	78	2.0%	78	2.1%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	787	4.8%	-25.4%	770	5.1%	-5.0%	186	6.6%	133	4.6%	122	4.7%
Sligo University Hospital	M	5.7%	<6.5%	<6.5%	950	4.2%	-35.5%	1,402	6.5%	-35.4%	165	4.2%	176	4.4%	155	4.2%
South/South West Hospital Group	M	4.8%	<6.5%	<6.5%	6,417	4.7%	-28.3%	6,598	5.1%	-9.3%	1,097	4.7%	1,097	4.5%	1,176	5.1%
Cork University Hospital	M	5.0%	<6.5%	<6.5%	1,684	3.9%	-40.7%	2,062	5.5%	-30.4%	283	4.0%	229	3.0%	257	3.5%
Mercy University Hospital	M	7.3%	<6.5%	<6.5%	1,221	7.1%	9.6%	1,153	7.3%	-1.8%	187	6.6%	202	6.7%	257	9.2%
Tipperary University Hospital	M	4.0%	<6.5%	<6.5%	712	3.8%	-41.3%	741	4.3%	-11.0%	105	3.3%	150	4.6%	132	4.3%
UH Kerry	M	5.1%	<6.5%	<6.5%	1,471	6.6%	1.1%	1,022	5.0%	32.2%	256	6.8%	304	7.4%	286	7.5%
UH Waterford	M	3.7%	<6.5%	<6.5%	1,329	3.7%	-43.0%	1,620	4.3%	-14.3%	266	4.3%	212	3.3%	244	4.1%
UL Hospitals Group	M	7.7%	<6.5%	<6.5%	2,770	6.5%	0.5%	3,203	8.2%	-20.4%	452	6.5%	459	6.3%	453	6.6%
UH Limerick	M	7.7%	<6.5%	<6.5%	2,770	6.5%	0.5%	3,203	8.2%	-20.4%	452	6.5%	459	6.3%	453	6.6%

Notes

1. Data source BIU Acute - PET data.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Feb	Mar	Apr	May
National	M-1M	5.1	≤4.8	≤4.8	5.0	4.7%	5.2	-3.0%	5.1	5.0	5.1	4.9
Children's Health Ireland	M-1M	3.7	≤4.8	≤4.8	3.3	-30.7%	3.8	-12.5%	3.3	3.5	3.3	3.3
Dublin Midlands Hospital Group	M-1M	5.6	≤4.8	≤4.8	5.5	14.7%	5.7	-2.7%	5.6	5.6	5.6	5.3
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.6	-45.9%	2.4	6.1%	2.6	2.6	2.5	2.6
MRH Portlaoise	M-1M	2.6	≤4.8	≤4.8	2.5	-47.1%	2.6	-3.2%	2.5	2.6	2.4	2.5
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.4	12.4%	5.3	1.4%	5.5	5.3	5.4	5.1
Naas General Hospital	M-1M	5.6	≤4.8	≤4.8	5.1	7.3%	6.0	-13.5%	5.1	5.3	5.4	4.9
St. James's Hospital	M-1M	7.8	≤4.8	≤4.8	8.0	66.2%	8.0	-0.2%	8.1	8.1	8.3	7.8
St. Luke's Radiation Oncology Network	M-1M	17.6	≤4.8	≤4.8	14.2	196.5%	17.6	-19.3%	16.4	14.1	13.4	14.1
Tallaght University Hospital	M-1M	7.2	≤4.8	≤4.8	7.1	48.7%	7.3	-1.6%	7.3	7.2	7.0	7.1
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.7	-2.3%	4.8	-2.4%	4.7	4.7	4.8	4.6
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.7	39.9%	7.0	-3.9%	7.0	6.6	6.5	6.4
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.3	-30.5%	3.3	-0.2%	3.4	3.4	3.4	3.2
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-43.9%	2.7	-1.4%	2.6	2.6	2.9	2.6
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.8	-20.7%	3.8	0.5%	3.9	3.9	4.2	3.8
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	≤4.8	4.1	-13.6%	4.3	-3.2%	3.9	4.0	4.5	4.2
Royal Victoria Eye and Ear Hospital	M-1M	1.8	≤4.8	≤4.8	1.7	-63.9%	1.9	-7.7%	1.6	1.7	1.7	1.8
St. Columcille's Hospital	M-1M	3.1	≤4.8	≤4.8	3.0	-37.0%	3.1	-1.9%	3.2	3.4	3.0	3.0
St. Luke's General Hospital Kilkenny	M-1M	4.0	≤4.8	≤4.8	3.9	-18.3%	4.1	-3.5%	4.0	3.8	4.0	4.0
St. Michael's Hospital	M-1M	6.7	≤4.8	≤4.8	7.1	47.8%	6.7	5.2%	8.7	6.3	7.8	6.4
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.5	35.8%	6.9	-4.9%	6.6	6.6	6.8	6.2
Wexford General Hospital	M-1M	4.0	≤4.8	≤4.8	4.0	-16.5%	4.3	-7.5%	4.0	3.9	4.2	4.0
RCSI Hospitals Group	M-1M	5.6	≤4.8	≤4.8	5.7	18.4%	5.7	-0.4%	5.7	5.8	5.7	5.7
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.6	79.7%	8.9	-2.9%	8.7	9.0	8.3	8.7
Cavan General Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-14.6%	4.3	-4.4%	4.2	4.1	4.0	4.2
Connolly Hospital	M-1M	6.6	≤4.8	≤4.8	6.8	41.1%	6.5	4.7%	6.5	7.0	7.4	6.6
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0			
Our Lady of Lourdes Hospital	M-1M	4.4	≤4.8	≤4.8	4.6	-5.2%	4.4	2.8%	4.5	4.6	4.5	4.5
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.3	-30.7%	3.2	2.6%	3.2	3.5	3.4	3.4
Saolta University Health Care Group	M-1M	5.0	≤4.8	≤4.8	4.9	1.3%	5.0	-3.5%	4.9	4.7	4.9	4.7
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.1	7.2%	5.5	-6.1%	5.0	4.9	5.3	5.1
Letterkenny University Hospital	M-1M	4.6	≤4.8	≤4.8	4.9	1.3%	4.6	5.6%	5.0	4.5	4.9	4.8
Mayo University Hospital	M-1M	5.2	≤4.8	≤4.8	4.7	-2.8%	5.1	-8.7%	4.7	4.5	4.5	4.5
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-19.2%	3.8	0.8%	3.8	3.7	4.0	3.8
Roscommon University Hospital	M-1M	8.6	≤4.8	≤4.8	8.5	77.1%	9.2	-7.5%	7.7	8.3	8.8	8.4
Sligo University Hospital	M-1M	5.0	≤4.8	≤4.8	4.8	-0.8%	5.1	-6.1%	5.2	4.6	4.5	4.4

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.4	12.6%	5.6	-3.8%	5.6	5.3	5.4	5.2
Bantry General Hospital	M-1M	4.1	≤4.8	≤4.8	4.5	-5.9%	4.2	7.7%	4.4	4.0	4.8	4.4
Cork University Hospital	M-1M	5.6	≤4.8	≤4.8	5.3	11.3%	5.9	-9.3%	5.5	5.1	5.5	5.2
Kilcreene Regional Orthopaedic Hospital	M-1M	3.6	≤4.8	≤4.8	2.8	-42.2%	3.1	-10.8%	2.9	2.8	3.5	2.5
Mallow General Hospital	M-1M	3.6	≤4.8	≤4.8	4.2	-12.0%	3.7	15.5%	4.4	4.4	4.4	4.2
Mercy University Hospital	M-1M	6.6	≤4.8	≤4.8	6.4	33.6%	6.8	-6.3%	6.3	6.4	6.4	6.1
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.6	-4.9%	4.3	5.5%	5.9	4.5	4.6	3.9
Tipperary University Hospital	M-1M	5.2	≤4.8	≤4.8	5.6	16.3%	5.3	5.6%	5.8	6.0	5.7	5.3
UH Kerry	M-1M	4.6	≤4.8	≤4.8	4.7	-3.1%	4.8	-3.2%	4.7	4.6	4.6	4.8
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.3	30.5%	6.3	-1.2%	6.6	6.1	6.1	6.0
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.3	-9.7%	4.4	-2.2%	4.3	4.4	4.3	4.3
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.2	8.4%	5.4	-3.7%	5.1	5.3	4.9	5.1
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.5	-47.0%	2.4	7.7%	2.3	2.7	2.7	2.5
Nenagh Hospital	M-1M	3.5	≤4.8	≤4.8	3.5	-27.2%	3.8	-7.7%	3.9	3.5	3.5	3.4
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.2	-13.1%	4.9	-14.8%	4.0	4.1	3.8	4.1
UH Limerick	M-1M	5.0	≤4.8	≤4.8	5.0	3.4%	5.1	-2.5%	5.0	5.0	5.0	4.9
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.6	-24.6%	3.5	4.4%	3.4	3.7	3.7	3.8

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)									Reporting Period June 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
National	M-1M	7.5	≤7.0	≤7.0	7.3	4.0%	7.7	-6.0%	7.4	7.3	7.5	7.1	
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	≤9.0	8.3	-8.3%	9.0	-8.8%	8.5	8.3	8.9	8.1	
MRH Portlaoise	M-1M	3.7	≤4.1	≤4.1	3.4	-17.4%	3.7	-8.1%	3.1	3.4	2.9	3.7	
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.3	-12.9%	6.4	-1.6%	6.0	6.0	7.2	6.6	
Naas General Hospital	M-1M	6.6	≤7.5	≤7.5	5.9	-21.2%	7.1	-16.3%	5.4	6.1	6.2	6.3	
St. James's Hospital	M-1M	11.0	≤11.4	≤11.4	11.0	-3.4%	11.6	-4.7%	12.1	10.9	12.7	9.9	
Tallaght University Hospital	M-1M	11.2	≤10.4	≤10.4	10.8	4.2%	11.6	-6.9%	11.5	10.8	10.7	10.9	
Ireland East Hospital Group	M-1M	7.2	≤7.0	≤7.0	6.8	-3.1%	7.3	-7.1%	6.7	6.9	7.2	6.5	
Mater Misericordiae University Hospital	M-1M	9.8	≤8.5	≤8.5	9.2	8.0%	10.1	-9.3%	9.4	9.7	8.7	8.1	
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.1	-19.6%	4.7	-13.2%	4.4	4.1	4.1	4.0	
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.5	-3.3%	4.7	-3.7%	4.0	4.1	5.0	4.4	
St. Columcille's Hospital	M-1M	4.7	≤6.7	≤6.7	4.8	-28.8%	4.3	11.6%	5.1	5.1	5.2	4.3	
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤4.3	≤4.3	4.6	6.2%	4.9	-7.5%	4.7	4.3	4.9	4.5	
St. Michael's Hospital	M-1M	11.6	≤10.8	≤10.8	11.0	2.0%	11.1	-0.4%	12.5	11.5	11.1	10.7	
St. Vincent's University Hospital	M-1M	11.9	≤10.1	≤10.1	10.6	4.7%	11.8	-10.7%	10.1	10.8	12.2	9.9	
Wexford General Hospital	M-1M	4.9	≤5.3	≤5.3	5.1	-3.0%	5.7	-9.0%	4.9	5.0	5.9	5.3	
RCSI Hospitals Group	M-1M	8.2	≤7.7	≤7.7	8.4	8.7%	8.4	-0.7%	8.2	8.8	8.2	8.6	
Beaumont Hospital	M-1M	11.2	≤11.9	≤11.9	11.5	-3.4%	11.6	-0.6%	12.0	12.5	10.4	11.5	
Cavan General Hospital	M-1M	5.2	≤5.4	≤5.4	4.9	-8.7%	5.4	-9.5%	5.0	4.6	4.7	5.4	
Connolly Hospital	M-1M	9.9	≤7.7	≤7.7	10.0	30.4%	9.8	2.3%	9.1	10.9	11.1	10.1	
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.5	≤5.5	6.5	17.8%	6.2	3.9%	6.2	6.5	6.4	6.8	
Saolta University Health Care Group	M-1M	7.9	≤6.7	≤6.7	7.6	13.1%	8.0	-5.5%	7.7	7.1	7.6	7.5	
Galway University Hospitals	M-1M	8.9	≤7.3	≤7.3	8.9	21.5%	9.4	-5.7%	9.7	8.7	8.9	8.3	
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	7.3	2.9%	7.4	-1.2%	7.3	6.4	7.7	7.6	
Mayo University Hospital	M-1M	6.8	≤5.1	≤5.1	6.2	20.7%	6.7	-7.9%	5.8	5.7	6.1	6.5	
Portiuncula University Hospital	M-1M	7.0	≤5.6	≤5.6	6.7	20.4%	6.9	-2.5%	7.0	6.4	6.6	6.5	
Roscommon University Hospital	M-1M	11.5	≤11.8	≤11.8	11.2	-4.7%	12.3	-8.4%	9.5	10.5	10.5	10.7	
Sligo University Hospital	M-1M	7.7	≤6.9	≤6.9	7.0	1.5%	7.7	-9.1%	7.1	6.5	7.0	6.8	
South/South West Hospital Group	M-1M	7.7	≤7.0	≤7.0	7.5	6.7%	8.2	-8.6%	7.8	7.3	7.5	7.1	
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	5.4	4.3%	4.9	10.6%	5.0	4.1	5.8	5.4	
Cork University Hospital	M-1M	8.9	≤7.0	≤7.0	8.1	15.1%	10.1	-20.3%	8.6	7.5	8.3	7.6	
Mallow General Hospital	M-1M	3.5	≤3.9	≤3.9	4.2	8.8%	3.6	18.4%	4.4	4.3	4.6	4.2	
Mercy University Hospital	M-1M	9.0	≤7.5	≤7.5	8.2	9.9%	9.6	-14.2%	8.2	8.4	7.7	7.1	
South Infirmary Victoria University Hospital	M-1M	6.1	≤5.4	≤5.4	5.2	-4.6%	6.0	-14.8%	2.3	4.8	5.7	5.4	
Tipperary University Hospital	M-1M	6.9	≤6.7	≤6.7	7.7	15.1%	7.1	8.6%	8.0	8.9	7.7	7.3	
UH Kerry	M-1M	7.0	≤6.8	≤6.8	6.8	0.1%	7.1	-4.7%	7.0	6.8	7.2	6.9	
UH Waterford	M-1M	9.1	≤10.0	≤10.0	8.8	-12.1%	9.2	-4.8%	9.5	8.6	8.3	8.3	
UL Hospitals Group	M-1M	5.0	≤5.4	≤5.4	4.9	-9.4%	5.1	-3.4%	4.9	5.0	5.0	4.8	
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.3	-26.5%	2.0	11.6%	2.0	2.5	2.4	2.3	
Nenagh Hospital	M-1M	3.7	≤4.6	≤4.6	3.4	-25.4%	4.0	-14.5%	4.0	3.3	3.7	3.2	
St. John's Hospital Limerick	M-1M	5.1	≤6.0	≤6.0	5.0	-16.6%	5.5	-9.2%	4.8	4.5	4.6	5.5	
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.3	-0.5%	6.6	-4.7%	6.3	6.6	6.5	5.9	

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	62.6%	75%	75%	64.1%	-14.5%	62.1%	3.3%	65.5%	64.4%	65.5%	64.1%
Dublin Midlands Hospital Group	M	58.8%	75%	75%	65.8%	-12.3%	53.9%	21.9%	66.0%	61.2%	67.5%	63.4%
MRH Portlaoise	M	21.6%	75%	75%	25.5%	-66.0%	21.9%	16.5%	27.9%	29.7%	30.1%	24.5%
MRH Tullamore	M	49.3%	75%	75%	35.4%	-52.8%	53.8%	-34.2%	35.9%	32.6%	28.4%	30.4%
Naas General Hospital	M	71.3%	75%	75%	82.1%	9.5%	60.5%	35.8%	77.1%	70.8%	92.1%	80.6%
St. James's Hospital	M	65.0%	75%	75%	56.8%	-24.3%	62.9%	-9.8%	60.0%	66.7%	90.0%	77.8%
Tallaght University Hospital	M	56.8%	75%	75%	65.9%	-12.2%	52.7%	25.1%	67.9%	67.0%	64.1%	67.6%
Ireland East Hospital Group	M	61.8%	75%	75%	63.0%	-16.1%	60.4%	4.2%	66.5%	61.7%	62.3%	63.8%
Mater Misericordiae University Hospital	M	54.8%	75%	75%	56.6%	-24.5%	53.2%	6.4%	65.7%	62.9%	53.9%	54.1%
MRH Mullingar	M	68.6%	75%	75%	74.8%	-0.2%	65.4%	14.5%	77.5%	73.4%	71.3%	74.3%
Our Lady's Hospital Navan	M	65.2%	75%	75%	56.9%	-24.2%	65.8%	-13.5%	60.8%	47.7%	55.3%	57.1%
St. Columcille's Hospital	M	81.3%	75%	75%	81.1%	8.1%	80.4%	0.9%	78.0%	83.3%	85.7%	83.3%
St. Luke's General Hospital Kilkenny	M	60.5%	75%	75%	59.3%	-21.0%	60.9%	-2.7%	62.6%	57.0%	59.1%	63.2%
St. Vincent's University Hospital	M	28.7%	75%	75%	27.2%	-63.8%	29.6%	-8.0%	31.3%	27.1%	28.5%	25.0%
Wexford General Hospital	M	56.6%	75%	75%	68.6%	-8.6%	49.2%	39.5%	74.0%	64.1%	67.5%	67.7%
RCSI Hospitals Group	M	73.3%	75%	75%	70.8%	-5.6%	73.7%	-3.9%	70.1%	68.0%	73.2%	70.6%
Cavan General Hospital	M	82.6%	75%	75%	82.0%	9.4%	82.4%	-0.4%	79.4%	78.1%	81.9%	85.5%
Our Lady of Lourdes Hospital	M	66.4%	75%	75%	61.5%	-17.9%	67.9%	-9.4%	63.7%	59.6%	64.5%	57.7%
Saolta University Health Care Group	M	45.4%	75%	75%	51.2%	-31.8%	47.3%	8.3%	51.8%	57.6%	56.2%	47.8%
Galway University Hospitals	M	42.1%	75%	75%	40.6%	-45.8%	41.8%	-2.9%	37.4%	42.7%	41.2%	41.0%
Letterkenny University Hospital	M	65.1%	75%	75%	71.7%	-4.4%	63.9%	12.2%	76.7%	88.2%	83.4%	51.9%
Mayo University Hospital	M	40.6%	75%	75%	57.0%	-24.0%	60.8%	-6.3%	66.5%	65.6%	64.3%	57.3%
Roscommon University Hospital	M	56.3%	75%	75%	80.3%	7.1%	53.0%	51.7%	75.0%	82.3%	89.6%	75.5%
Sligo University Hospital	M	35.6%	75%	75%	34.8%	-53.6%	31.8%	9.4%	29.0%	43.2%	42.4%	25.6%
South/South West Hospital Group	M	69.0%	75%	75%	68.5%	-8.7%	70.0%	-2.2%	67.8%	67.4%	68.0%	74.7%
Bantry General Hospital	M	78.3%	75%	75%	78.2%	4.2%	80.4%	-2.8%	73.8%	81.2%	82.5%	81.1%
Cork University Hospital	M	53.4%	75%	75%	52.1%	-30.6%	53.0%	-1.7%	54.6%	54.3%	53.5%	
Mallow General Hospital	M	82.9%	75%	75%	81.3%	8.3%	80.0%	1.6%	81.0%	76.6%	83.4%	82.0%
Tipperary University Hospital	M	73.7%	75%	75%	73.1%	-2.5%	74.4%	-1.7%	76.4%	69.2%	73.0%	74.4%
UH Kerry	M	54.0%	75%	75%	53.7%	-28.4%	55.7%	-3.7%	56.6%	54.1%	44.0%	52.4%
UL Hospitals Group	M	68.2%	75%	75%	68.0%	-9.4%	68.2%	-0.3%	69.8%	70.8%	70.7%	66.8%
Ennis Hospital	M	91.9%	75%	75%	90.8%	21.1%	91.4%	-0.6%	92.6%	90.3%	90.9%	89.8%
Nenagh Hospital	M	74.7%	75%	75%	68.2%	-9.1%	74.2%	-8.1%	73.9%	73.6%	65.9%	67.5%
St. John's Hospital Limerick	M	72.5%	75%	75%	73.5%	-2.1%	74.6%	-1.6%	75.4%	79.0%	80.1%	77.0%
UH Limerick	M	25.6%	75%	75%	33.3%	-55.6%	23.4%	42.7%	29.9%	36.5%	40.7%	33.3%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period June 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Mar		Apr		May	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	31.8%	45%	45%	143,085	31.6%	-29.9%	129,200	31.8%	-0.6%	28,264	31.7%	27,864	31.9%	30,431	31.0%
Dublin Midlands Hospital Group	M-1M	20.5%	45%	45%	23,199	19.8%	-56.0%	20,659	19.4%	2.2%	4,607	20.6%	4,375	20.0%	4,918	17.3%
MRH Portlaoise	M-1M	15.8%	45%	45%	2,857	6.4%	-85.7%	2,066	16.7%	-61.5%	564	5.1%	533	8.6%	592	4.9%
MRH Tullamore	M-1M	18.8%	45%	45%	3,805	16.9%	-62.4%	3,710	19.4%	-12.8%	743	17.0%	713	17.5%	804	14.7%
Naas General Hospital	M-1M	29.3%	45%	45%	4,555	33.1%	-26.5%	3,727	25.4%	30.3%	901	32.7%	786	29.4%	1,021	27.8%
St. James's Hospital	M-1M	9.8%	45%	45%	6,350	10.8%	-75.9%	6,207	9.7%	11.5%	1,265	14.1%	1,217	11.5%	1,270	8.7%
Tallaght University Hospital	M-1M	30.4%	45%	45%	5,632	27.9%	-38.0%	4,949	28.0%	-0.4%	1,134	28.1%	1,126	29.6%	1,231	25.2%
Ireland East Hospital Group	M-1M	47.1%	45%	45%	33,300	44.3%	-1.6%	29,087	48.4%	-8.5%	6,627	44.2%	6,608	43.4%	7,071	44.4%
Mater Misericordiae University Hospital	M-1M	24.7%	45%	45%	7,154	22.6%	-49.8%	6,063	27.1%	-16.7%	1,454	22.0%	1,512	23.7%	1,573	26.5%
MRH Mullingar	M-1M	45.0%	45%	45%	4,041	41.8%	-7.2%	3,397	44.7%	-6.6%	785	42.8%	783	39.5%	825	43.5%
Our Lady's Hospital Navan	M-1M	46.0%	45%	45%	2,719	44.0%	-2.3%	2,636	46.4%	-5.1%	535	44.1%	507	45.8%	573	42.8%
St. Columcille's Hospital	M-1M	98.1%	45%	45%	3,261	97.3%	116.2%	3,414	98.4%	-1.1%	638	96.6%	642	97.7%	658	97.7%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	45%	45%	5,796	73.0%	62.2%	5,356	74.0%	-1.4%	1,156	75.2%	1,124	70.6%	1,187	72.0%
St. Vincent's University Hospital	M-1M	14.6%	45%	45%	5,851	13.2%	-70.6%	5,039	13.9%	-5.0%	1,155	11.4%	1,164	12.4%	1,329	14.1%
Wexford General Hospital	M-1M	53.1%	45%	45%	4,478	46.1%	2.5%	3,182	52.3%	-11.8%	904	46.7%	876	45.8%	926	46.5%
RCSI Hospitals Group	M-1M	17.2%	45%	45%	21,346	17.1%	-62.1%	20,303	17.3%	-1.7%	4,089	16.4%	4,134	17.0%	4,574	17.6%
Beaumont Hospital	M-1M	0.0%	45%	45%	6,319	0.0%	-100.0%	6,072	0.0%		1,225	0.0%	1,280	0.0%	1,344	0.0%
Cavan General Hospital	M-1M	35.1%	45%	45%	4,615	35.7%	-20.7%	4,097	33.6%	6.3%	875	31.5%	912	36.1%	1,009	39.0%
Connolly Hospital	M-1M	0.0%	45%	45%	4,426	0.0%	-100.0%	4,304	0.0%		845	0.0%	806	0.0%	947	0.0%
Our Lady of Lourdes Hospital	M-1M	34.5%	45%	45%	5,986	33.3%	-26.0%	5,830	36.8%	-9.5%	1,144	34.5%	1,136	32.9%	1,274	32.3%
Saolta University Health Care Group	M-1M	23.6%	45%	45%	22,767	25.0%	-44.5%	21,401	23.3%	7.4%	4,602	25.4%	4,414	26.7%	4,748	24.7%
Galway University Hospitals	M-1M	29.1%	45%	45%	6,865	30.3%	-32.7%	6,293	28.8%	5.0%	1,368	29.8%	1,326	30.5%	1,502	30.8%
Letterkenny University Hospital	M-1M	23.2%	45%	45%	4,544	25.5%	-43.4%	4,728	18.3%	38.9%	877	23.9%	905	29.8%	971	24.0%
Mayo University Hospital	M-1M	17.1%	45%	45%	4,697	21.3%	-52.7%	4,255	21.2%	0.2%	998	26.9%	898	20.8%	896	20.0%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	1,928	0.0%	-100.0%	1,894	0.0%		409	0.0%	347	0.0%	405	0.0%
Roscommon University Hospital	M-1M	56.0%	45%	45%	795	57.5%	27.7%	733	54.6%	5.3%	159	58.5%	138	54.3%	175	52.6%
Sligo University Hospital	M-1M	27.6%	45%	45%	3,938	25.3%	-43.7%	3,498	28.4%	-10.8%	791	24.0%	800	30.0%	799	26.2%
South/South West Hospital Group	M-1M	29.4%	45%	45%	25,349	30.5%	-32.2%	21,820	29.0%	5.2%	4,938	29.9%	5,015	31.1%	5,565	30.1%
Bantry General Hospital	M-1M	93.9%	45%	45%	1,872	94.7%	110.4%	1,846	94.7%	-0.1%	384	96.9%	361	93.1%	401	95.8%
Cork University Hospital	M-1M	21.9%	45%	45%	7,589	23.4%	-47.9%	6,129	20.4%	14.8%	1,504	23.1%	1,480	24.7%	1,679	23.8%
Mallow General Hospital	M-1M	90.7%	45%	45%	2,132	82.8%	84.1%	1,574	91.8%	-9.8%	395	83.0%	445	81.3%	456	80.5%
Mercy University Hospital	M-1M	0.0%	45%	45%	2,553	0.0%	-100.0%	2,131	0.0%		504	0.0%	485	0.0%	578	0.0%
Tipperary University Hospital	M-1M	31.8%	45%	45%	3,357	29.1%	-35.4%	3,034	32.5%	-10.6%	597	24.6%	704	29.4%	701	30.0%
UH Kerry	M-1M	37.0%	45%	45%	3,399	42.5%	-5.5%	2,762	32.6%	30.3%	672	42.3%	637	45.2%	771	40.7%
UH Waterford	M-1M	0.0%	45%	45%	4,447	0.0%	-100.0%	4,344	0.0%		882	0.0%	903	0.0%	979	0.0%
UL Hospitals Group	M-1M	51.5%	45%	45%	17,124	51.2%	13.7%	15,930	51.1%	0.2%	3,401	51.7%	3,318	51.9%	3,555	50.0%
Ennis Hospital	M-1M	87.3%	45%	45%	3,526	86.9%	93.1%	3,740	88.6%	-1.9%	704	86.2%	674	89.2%	702	85.9%
Nenagh Hospital	M-1M	82.1%	45%	45%	2,256	82.8%	84.0%	1,967	80.8%	2.4%	457	81.6%	435	82.8%	472	83.9%
St. John's Hospital Limerick	M-1M	68.8%	45%	45%	2,426	74.0%	64.5%	1,998	63.3%	16.9%	497	75.7%	475	73.7%	520	71.3%
UH Limerick	M-1M	24.5%	45%	45%	8,916	22.8%	-49.2%	8,225	24.0%	-4.8%	1,743	23.1%	1,734	23.6%	1,861	21.8%

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	35,971	11.8%	≤11.1%	≤11.1%	16,072	11.8%	6.7%	14,380	11.8%	0.7%	3,375	11.5%	3,064	11.7%	3,297	11.6%
Dublin Midlands Hospital Group	M-1M	5,729	11.7%	≤11.1%	≤11.1%	2,769	12.7%	14.3%	2,259	11.7%	8.3%	580	12.1%	498	11.9%	543	12.3%
MRH Portlaoise	M-1M	589	11.5%	≤11.1%	≤11.1%	326	12.2%	9.6%	236	11.6%	4.5%	63	10.5%	63	12.0%	58	10.8%
MRH Tullamore	M-1M	1,227	14.2%	≤11.1%	≤11.1%	556	15.5%	39.3%	501	14.5%	6.8%	120	15.2%	108	15.9%	120	16.6%
Naas General Hospital	M-1M	927	10.4%	≤11.1%	≤11.1%	485	11.4%	3.1%	329	9.6%	19.1%	100	10.5%	101	11.9%	99	12.4%
St. James's Hospital	M-1M	1,682	11.5%	≤11.1%	≤11.1%	782	12.8%	15.4%	688	11.8%	8.8%	189	14.1%	124	10.9%	125	10.4%
Tallaght University Hospital	M-1M	1,304	11.1%	≤11.1%	≤11.1%	620	11.9%	7.1%	505	11.1%	6.6%	108	9.8%	102	10.1%	141	12.4%
Ireland East Hospital Group	M-1M	7,898	11.1%	≤11.1%	≤11.1%	3,676	11.3%	1.9%	3,120	11.0%	3.0%	771	11.1%	711	11.3%	766	11.1%
Mater Misericordiae University Hospital	M-1M	1,695	11.5%	≤11.1%	≤11.1%	758	11.5%	4.0%	610	10.8%	7.3%	140	10.4%	158	12.0%	178	11.6%
MRH Mullingar	M-1M	778	9.7%	≤11.1%	≤11.1%	377	9.9%	-11.1%	327	10.1%	-2.0%	86	9.8%	62	8.5%	84	10.6%
Our Lady's Hospital Navan	M-1M	526	8.6%	≤11.1%	≤11.1%	215	8.2%	-26.3%	221	8.8%	-7.0%	36	6.5%	47	9.4%	47	9.1%
St. Columcille's Hospital	M-1M	1,170	15.2%	≤11.1%	≤11.1%	446	14.2%	27.6%	563	16.6%	-14.5%	111	15.2%	89	14.6%	92	13.8%
St. Luke's General Hospital Kilkenny	M-1M	1,550	12.6%	≤11.1%	≤11.1%	770	13.7%	23.1%	614	12.2%	12.2%	188	15.4%	142	13.4%	135	11.7%
St. Michael's Hospital	M-1M	143	6.3%	≤11.1%	≤11.1%	56	5.5%	-50.1%	75	7.7%	-27.6%	11	4.8%	9	4.8%	11	4.9%
St. Vincent's University Hospital	M-1M	1,019	8.7%	≤11.1%	≤11.1%	519	9.6%	-13.3%	416	8.9%	7.7%	100	9.3%	100	9.4%	109	9.4%
Wexford General Hospital	M-1M	1,017	11.9%	≤11.1%	≤11.1%	535	12.5%	12.5%	294	10.1%	23.2%	99	10.8%	104	12.7%	110	12.6%
RCSI Hospitals Group	M-1M	5,105	10.8%	≤11.1%	≤11.1%	2,142	10.8%	-3.0%	1,982	10.3%	4.0%	450	10.5%	401	10.7%	429	10.3%
Beaumont Hospital	M-1M	1,579	11.3%	≤11.1%	≤11.1%	703	11.9%	7.2%	602	10.6%	11.8%	142	11.6%	132	11.8%	141	11.1%
Cavan General Hospital	M-1M	1,196	12.0%	≤11.1%	≤11.1%	470	10.9%	-1.6%	415	10.6%	3.2%	90	9.8%	88	10.8%	105	11.3%
Connolly Hospital	M-1M	952	9.8%	≤11.1%	≤11.1%	410	10.0%	-9.7%	418	10.2%	-1.7%	82	9.1%	80	10.4%	79	9.7%
Our Lady of Lourdes Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	559	10.0%	-10.0%	547	10.0%	-0.0%	136	10.8%	101	9.7%	104	9.1%
Saolta University Health Care Group	M-1M	6,057	12.3%	≤11.1%	≤11.1%	2,616	12.2%	9.5%	2,525	12.5%	-2.9%	562	11.9%	534	12.5%	556	12.4%
Galway University Hospitals	M-1M	1,559	10.5%	≤11.1%	≤11.1%	656	10.3%	-6.8%	673	11.5%	-9.9%	129	9.3%	125	9.8%	145	10.8%
Letterkenny University Hospital	M-1M	1,623	15.0%	≤11.1%	≤11.1%	563	13.1%	18.3%	678	14.7%	-11.0%	128	13.8%	123	15.1%	142	15.3%
Mayo University Hospital	M-1M	1,272	13.4%	≤11.1%	≤11.1%	602	13.4%	20.3%	535	13.6%	-2.1%	134	13.1%	139	15.1%	113	12.6%
Portiuncula University Hospital	M-1M	465	10.7%	≤11.1%	≤11.1%	184	9.9%	-10.8%	188	10.3%	-4.2%	42	10.4%	38	10.4%	28	7.9%
Roscommon University Hospital	M-1M	107	6.3%	≤11.1%	≤11.1%	63	8.7%	-21.6%	36	5.6%	56.1%	24	14.0%	12	8.1%	7	4.8%
Sligo University Hospital	M-1M	1,031	12.7%	≤11.1%	≤11.1%	548	14.4%	30.0%	415	12.5%	15.5%	105	13.3%	97	13.2%	121	14.5%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	6,468	12.6%	≤11.1%	≤11.1%	3,123	13.2%	19.3%	2,468	12.2%	8.6%	656	13.0%	577	12.7%	656	13.0%
Bantry General Hospital	M-1M	519	12.2%	≤11.1%	≤11.1%	210	11.6%	4.8%	232	12.5%	-7.2%	42	11.9%	47	12.9%	44	12.1%
Cork University Hospital	M-1M	2,041	13.6%	≤11.1%	≤11.1%	1,032	14.6%	31.8%	726	13.0%	12.4%	224	14.8%	202	14.8%	206	13.9%
Mallow General Hospital	M-1M	445	12.1%	≤11.1%	≤11.1%	228	11.5%	3.2%	204	12.7%	-9.8%	60	12.7%	39	10.6%	51	11.2%
Mercy University Hospital	M-1M	610	12.0%	≤11.1%	≤11.1%	283	12.2%	9.9%	212	11.0%	11.0%	56	11.0%	49	10.8%	64	13.2%
Tipperary University Hospital	M-1M	832	11.8%	≤11.1%	≤11.1%	347	10.9%	-1.4%	329	11.8%	-7.0%	68	10.0%	55	10.2%	76	10.9%
UH Kerry	M-1M	754	11.5%	≤11.1%	≤11.1%	399	12.8%	15.4%	272	10.9%	18.0%	95	14.5%	71	11.5%	69	10.8%
UH Waterford	M-1M	1,267	12.9%	≤11.1%	≤11.1%	624	15.1%	36.0%	493	12.4%	22.0%	111	13.0%	114	14.0%	146	15.9%
UL Hospitals Group	M-1M	4,714	12.7%	≤11.1%	≤11.1%	1,746	10.7%	-3.9%	2,026	13.5%	-21.2%	356	10.3%	343	10.8%	347	10.2%
Ennis Hospital	M-1M	1,499	17.8%	≤11.1%	≤11.1%	315	9.2%	-16.9%	765	20.9%	-55.9%	80	10.9%	70	10.6%	49	7.0%
Nenagh Hospital	M-1M	772	16.0%	≤11.1%	≤11.1%	280	12.8%	15.6%	329	18.3%	-29.8%	44	9.8%	56	12.9%	61	13.5%
St. John's Hospital Limerick	M-1M	168	3.5%	≤11.1%	≤11.1%	77	3.4%	-69.5%	57	3.1%	10.9%	26	5.3%	13	2.8%	20	4.1%
UH Limerick	M-1M	2,275	11.9%	≤11.1%	≤11.1%	1,074	12.6%	13.9%	875	11.5%	10.4%	206	11.6%	204	12.7%	217	12.3%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)									Reporting Period June 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
National	M-1M	4.5	≤5.0	≤5.0	4.4	-12.4%	4.5	-1.9%	4.5	4.3	4.5	4.1	
Children's Health Ireland	M-1M	3.8	≤4.3	≤4.3	3.9	-8.4%	3.7	6.6%	3.2	4.5	4.9	3.8	
Dublin Midlands Hospital Group	M-1M	5.3	≤6.1	≤6.1	5.3	-13.8%	5.3	-0.6%	5.8	4.6	5.7	4.6	
MRH Portlaoise	M-1M	5.3	≤4.7	≤4.7	7.1	51.1%	6.1	17.3%	14.6	8.1	2.4	4.5	
MRH Tullamore	M-1M	2.5	≤3.4	≤3.4	2.7	-22.0%	2.5	5.0%	3.1	2.2	2.8	1.8	
Naas General Hospital	M-1M	3.6	≤4.4	≤4.4	4.4	-0.8%	5.1	-14.8%	3.1	3.8	8.6	1.9	
St. James's Hospital	M-1M	7.5	≤8.1	≤8.1	6.9	-15.1%	7.4	-7.3%	9.0	6.5	6.0	6.7	
Tallaght University Hospital	M-1M	4.4	≤5.5	≤5.5	4.6	-15.6%	4.3	8.6%	3.0	3.8	7.6	3.3	
Ireland East Hospital Group	M-1M	3.3	≤4.2	≤4.2	3.4	-19.0%	3.3	4.6%	3.5	3.2	3.1	3.4	
Mater Misericordiae University Hospital	M-1M	4.3	≤5.1	≤5.1	4.7	-7.9%	4.1	15.7%	5.8	4.6	4.1	4.5	
MRH Mullingar	M-1M	5.5	≤8.9	≤8.9	4.6	-47.9%	4.8	-3.8%	4.6	5.6	3.1	5.4	
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.8	-16.8%	3.1	-7.6%	3.0	2.8	3.0	2.8	
Our Lady's Hospital Navan	M-1M	3.3	≤3.5	≤3.5	3.0	-14.3%	3.7	-19.5%	2.9	3.5	2.9	2.7	
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.3	-13.6%	1.4	-5.0%	1.3	1.4	1.4	1.3	
St. Luke's General Hospital Kilkenny	M-1M	6.7	≤4.8	≤4.8	5.3	10.9%	6.6	-19.5%	6.3	5.7	7.1	4.5	
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.4	4.1%	1.2	10.6%	1.4	1.3	1.1	1.4	
St. Vincent's University Hospital	M-1M	3.4	≤8.0	≤8.0	4.1	-48.7%	3.3	22.6%	2.2	2.3	4.8	2.2	
Wexford General Hospital	M-1M	5.9	≤3.1	≤3.1	3.9	24.4%	5.7	-32.7%	6.4	3.5	3.0		
RCSI Hospitals Group	M-1M	4.7	≤4.3	≤4.3	4.6	7.6%	4.6	0.6%	4.2	5.4	5.6	4.0	
Beaumont Hospital	M-1M	5.1	≤5.6	≤5.6	4.8	-14.2%	5.2	-8.1%	4.6	6.0	4.6	4.4	
Cavan General Hospital	M-1M	3.9	≤4.0	≤4.0	3.6	-9.6%	4.3	-15.0%	3.7	3.1	3.8	4.2	
Connolly Hospital	M-1M	4.3	≤4.6	≤4.6	3.9	-15.4%	3.6	7.3%	2.9	4.2	6.3	3.6	
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.4	≤4.4	5.1	15.0%	3.4	47.9%	4.2	5.2	8.6	2.9	
Saolta University Health Care Group	M-1M	4.4	≤5.3	≤5.3	4.2	-21.2%	4.5	-6.4%	4.3	3.8	4.1	4.1	
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.2	-11.4%	5.5	-4.7%	5.0	4.7	5.5	5.1	
Letterkenny University Hospital	M-1M	4.0	≤5.0	≤5.0	3.2	-35.2%	4.1	-20.6%	3.1	3.0	2.9	3.5	
Mayo University Hospital	M-1M	4.8	≤4.7	≤4.7	4.1	-12.7%	4.8	-14.0%	3.4	4.4	2.0	3.8	
Portiuncula University Hospital	M-1M	3.7	≤3.5	≤3.5	4.8	37.3%	2.5	93.5%	2.9	4.4	3.4	7.8	
Roscommon University Hospital	M-1M	1.3	≤2.1	≤2.1	1.6	-24.5%	1.4	11.2%	1.8	1.5	2.1	1.2	
Sligo University Hospital	M-1M	2.5	≤3.6	≤3.6	2.4	-33.6%	2.4	-0.1%	3.6	2.2	2.5	2.2	

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period June 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	5.7	≤6.0	≤6.0	5.4	-9.3%	5.8	-6.0%	6.1	5.1	5.5	4.7
Cork University Hospital	M-1M	6.9	≤6.8	≤6.8	5.6	-17.1%	7.2	-22.0%	6.1	5.3	5.8	4.9
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤3.2	≤3.2	2.8	-11.5%	3.1	-8.1%	2.9	3.1	3.5	2.5
Mercy University Hospital	M-1M	6.2	≤6.3	≤6.3	6.2	-1.2%	6.7	-6.7%	6.6	5.8	6.0	6.3
South Infirmary Victoria University Hospital	M-1M	5.5	≤5.8	≤5.8	5.6	-3.4%	5.7	-2.4%	7.3	5.5	5.3	4.4
Tipperary University Hospital	M-1M	3.4	≤3.1	≤3.1	4.7	50.5%	4.0	17.6%	6.0	3.1	12.3	1.6
UH Kerry	M-1M	5.5	≤4.7	≤4.7	6.0	27.6%	5.6	7.2%	7.4	5.6	5.5	5.4
UH Waterford	M-1M	4.8	≤5.1	≤5.1	5.8	12.8%	4.6	25.0%	4.1	4.3	6.3	4.7
UL Hospitals Group	M-1M	3.7	≤3.8	≤3.8	3.5	-8.1%	4.0	-12.2%	4.0	3.4	3.1	3.5
Croom Orthopaedic Hospital	M-1M	4.0	≤4.4	≤4.4	3.7	-15.0%	4.2	-10.2%	3.6	4.1	3.8	3.9
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.4	-4.4%	1.3	7.0%	1.4	1.3	1.7	1.3
UH Limerick	M-1M	4.3	≤4.1	≤4.1	4.0	-1.6%	4.7	-13.6%	5.0	3.3	2.9	4.2

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)									Reporting Period June 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
National	M-1M	6.7	≤6.0	≤6.0	6.4	6.8%	6.9	-7.7%	6.6	6.3	6.6	6.2	
Children's Health Ireland	M-1M	3.9	≤3.4	≤3.4	3.3	-2.4%	3.8	-12.4%	3.4	3.3	3.5	3.2	
Dublin Midlands Hospital Group	M-1M	6.5	≤6.4	≤6.4	6.3	-1.2%	6.5	-3.5%	6.5	6.5	6.5	5.9	
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	2.3	-5.1%	2.3	0.5%	1.8	2.2	3.3	2.3	
MRH Tullamore	M-1M	5.1	≤4.7	≤4.7	5.9	26.0%	5.2	14.8%	6.4	5.6	5.9	4.0	
Naas General Hospital	M-1M	5.0	≤5.7	≤5.7	4.9	-14.0%	5.0	-2.6%	5.8	4.3	5.3	3.5	
St. James's Hospital	M-1M	8.6	≤8.1	≤8.1	8.1	0.6%	8.5	-3.8%	8.6	8.5	7.6	8.2	
Tallaght University Hospital	M-1M	8.2	≤8.1	≤8.1	7.1	-12.7%	8.3	-15.0%	7.1	7.7	7.7	6.4	
Ireland East Hospital Group	M-1M	6.7	≤6.2	≤6.2	6.8	9.6%	7.1	-4.8%	7.3	5.6	7.7	7.4	
Mater Misericordiae University Hospital	M-1M	9.4	≤6.8	≤6.8	10.2	49.8%	10.5	-2.7%	11.9	8.0	11.2	9.9	
MRH Mullingar	M-1M	3.9	≤3.9	≤3.9	4.0	2.7%	4.1	-3.1%	3.6	4.0	5.3	2.6	
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	2.7	-16.9%	3.0	-10.5%	2.4	2.3	2.4	1.9	
St. Luke's General Hospital Kilkenny	M-1M	5.0	≤5.0	≤5.0	4.8	-4.8%	5.2	-8.8%	4.9	5.0	4.3	4.1	
St. Vincent's University Hospital	M-1M	6.8	≤7.8	≤7.8	6.0	-23.3%	7.1	-15.8%	7.0	4.3	3.9	10.6	
Wexford General Hospital	M-1M	5.9	≤4.1	≤4.1	5.2	26.2%	9.5	-45.2%	3.4	10.0	3.6	2.5	
RCSI Hospitals Group	M-1M	7.6	≤5.9	≤5.9	7.4	24.6%	8.0	-7.9%	6.9	8.0	7.3	7.1	
Beaumont Hospital	M-1M	10.2	≤9.9	≤9.9	9.6	-3.0%	10.7	-10.4%	8.3	11.1	9.6	9.3	
Cavan General Hospital	M-1M	4.2	≤3.4	≤3.4	4.4	29.1%	4.2	3.3%	4.7	4.5	3.6	4.2	
Connolly Hospital	M-1M	6.8	≤4.9	≤4.9	6.7	36.5%	7.1	-5.2%	6.7	5.9	6.4	7.7	
Our Lady of Lourdes Hospital	M-1M	5.6	≤3.8	≤3.8	5.6	48.6%	5.8	-2.0%	6.1	6.3	5.8	4.6	
Saolta University Health Care Group	M-1M	6.1	≤5.8	≤5.8	5.9	1.6%	6.4	-7.2%	5.9	6.0	5.8	5.6	
Galway University Hospitals	M-1M	6.8	≤7.1	≤7.1	6.2	-12.8%	7.0	-11.9%	6.0	6.1	6.3	6.2	
Letterkenny University Hospital	M-1M	5.7	≤4.9	≤4.9	6.3	28.5%	6.1	2.6%	6.4	7.3	5.5	6.0	
Mayo University Hospital	M-1M	6.6	≤6.1	≤6.1	6.5	7.3%	7.6	-14.0%	6.1	6.6	11.1	9.0	
Portiuncula University Hospital	M-1M	4.7	≤4.0	≤4.0	4.5	12.6%	5.0	-9.4%	4.1	4.9	4.6	4.1	
Sligo University Hospital	M-1M	5.1	≤4.9	≤4.9	5.2	6.0%	4.7	9.5%	5.9	4.6	5.1	4.4	
South/South West Hospital Group	M-1M	7.5	≤6.8	≤6.8	7.2	6.0%	8.0	-10.1%	7.7	6.8	7.6	6.9	
Cork University Hospital	M-1M	8.3	≤7.2	≤7.2	7.7	7.5%	8.8	-11.7%	8.5	7.5	8.2	7.1	
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.5	6.3%	7.1	-8.8%	8.0	5.2	6.0	6.5	
South Infirmary Victoria University Hospital	M-1M	4.5	≤4.7	≤4.7	5.9	25.3%	5.1	16.4%	7.0	5.9	8.7	4.8	
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	4.7	-8.1%	5.4	-13.3%	5.3	4.4	5.0	3.2	
UH Kerry	M-1M	7.4	≤7.0	≤7.0	7.3	4.4%	8.3	-11.5%	7.3	6.5	6.6	7.4	
UH Waterford	M-1M	8.2	≤7.4	≤7.4	8.5	14.6%	8.6	-1.8%	8.0	8.4	7.5	7.2	
UL Hospitals Group	M-1M	5.9	≤5.3	≤5.3	5.3	0.7%	5.9	-9.4%	5.5	4.9	5.7	5.1	
Croom Orthopaedic Hospital	M-1M	8.4	≤10.0	≤10.0	8.0	-20.2%	8.6	-7.0%	8.0	7.3	7.6	7.4	
UH Limerick	M-1M	5.7	≤5.1	≤5.1	5.1	-0.1%	5.7	-10.4%	5.2	4.7	5.5	4.8	

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	29,275	80.5%	82.4%	82.4%	9,670	80.2%	-2.7%	11,857	80.6%	-0.5%	2,128	79.7%	2,016	80.4%	2,015	79.5%
Dublin Midlands Hospital Group	M-1M	3,267	72.2%	76.4%	76.4%	1,054	71.8%	-6.0%	1,212	70.4%	2.0%	242	74.0%	235	69.9%	245	71.6%
MRH Portlaoise	M-1M	72	96.0%	85.0%	85.0%	7	100.0%	17.6%	31	100.0%	0.0%		4	100.0%	3	100.0%	
MRH Tullamore	M-1M	1,015	94.1%	92.4%	92.4%	289	92.6%	0.2%	348	94.3%	-1.8%	74	93.7%	74	92.5%	76	93.8%
Naas General Hospital	M-1M	163	97.6%	86.3%	86.3%	48	98.0%	13.5%	51	100.0%	-2.0%	10	100.0%	7	100.0%	15	100.0%
St. James's Hospital	M-1M	765	42.4%	60.0%	60.0%	316	48.5%	-19.2%	266	38.3%	26.6%	67	49.3%	75	47.5%	70	46.7%
Tallaght University Hospital	M-1M	1,252	89.4%	79.7%	79.7%	394	87.9%	10.3%	516	89.6%	-1.8%	91	89.2%	75	86.2%	81	87.1%
Ireland East Hospital Group	M-1M	9,427	91.1%	90.3%	90.3%	2,870	91.9%	1.8%	4,071	91.8%	0.2%	606	89.6%	566	93.1%	518	93.2%
Mater Misericordiae University Hospital	M-1M	2,171	82.2%	85.0%	85.0%	616	80.0%	-5.9%	905	84.1%	-4.9%	118	72.0%	123	82.6%	140	81.4%
MRH Mullingar	M-1M	148	92.5%	90.3%	90.3%	42	97.7%	8.2%	88	91.7%	6.6%	11	91.7%	12	100.0%	3	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,813	98.8%	98.1%	98.1%	1,214	99.7%	1.6%	1,241	98.6%	1.0%	237	99.6%	244	100.0%	247	99.6%
Our Lady's Hospital Navan	M-1M	767	96.1%	89.8%	89.8%	296	97.7%	8.8%	318	94.9%	2.9%	66	98.5%	58	98.3%	61	96.8%
Royal Victoria Eye and Ear Hospital	M-1M	1,133	87.9%	82.1%	82.1%	367	88.4%	7.7%	489	87.8%	0.7%	98	91.6%	85	88.5%	17	89.5%
St. Luke's General Hospital Kilkenny	M-1M	66	66.7%	85.0%	85.0%	34	79.1%	-7.0%	24	64.9%	21.9%	10	71.4%	5	62.5%	7	87.5%
St. Michael's Hospital	M-1M	479	99.8%	92.8%	92.8%	170	100.0%	7.8%	207	99.5%	0.5%	40	100.0%	35	100.0%	38	100.0%
St. Vincent's University Hospital	M-1M	1,779	90.7%	87.4%	87.4%	118	79.7%	-8.8%	769	91.9%	-13.2%	25	75.8%	4	80.0%	5	100.0%
Wexford General Hospital	M-1M	71	94.7%	88.3%	88.3%	13	100.0%	13.3%	30	90.9%	10.0%	1	100.0%				
RCSI Hospitals Group	M-1M	3,448	81.2%	75.8%	75.8%	1,076	80.4%	6.0%	1,366	79.6%	0.9%	220	80.9%	243	81.0%	227	79.4%
Beaumont Hospital	M-1M	1,823	74.1%	69.3%	69.3%	590	74.3%	7.2%	719	72.0%	3.2%	117	73.1%	139	76.0%	110	72.8%
Cavan General Hospital	M-1M	97	95.1%	85.0%	85.0%	36	94.7%	11.5%	29	90.6%	4.5%	11	91.7%	8	100.0%	4	80.0%
Connolly Hospital	M-1M	761	87.6%	84.6%	84.6%	205	82.7%	-2.3%	308	86.5%	-4.5%	41	89.1%	30	75.0%	63	81.8%
Louth County Hospital	M-1M	9	100.0%	100.0%	100.0%	1	100.0%	0.0%	4	100.0%	0.0%						
Our Lady of Lourdes Hospital	M-1M	758	94.0%	85.0%	85.0%	244	94.6%	11.3%	306	94.2%	0.4%	51	94.4%	66	95.7%	50	94.3%
Saolta University Health Care Group	M-1M	3,714	65.5%	72.4%	72.4%	1,383	67.0%	-7.5%	1,440	65.3%	2.6%	339	69.2%	289	69.6%	316	66.8%
Galway University Hospitals	M-1M	1,299	44.9%	60.0%	60.0%	483	44.7%	-25.5%	532	45.4%	-1.5%	96	42.7%	102	47.7%	109	44.1%
Letterkenny University Hospital	M-1M	560	89.5%	78.6%	78.6%	209	88.6%	12.7%	217	91.2%	-2.9%	53	93.0%	43	89.6%	53	88.3%
Mayo University Hospital	M-1M	573	76.2%	85.0%	85.0%	101	88.6%	4.2%	201	78.8%	12.4%	47	87.0%	8	88.9%	4	100.0%
Portlinculla University Hospital	M-1M	120	94.5%	78.2%	78.2%	54	91.5%	17.0%	50	89.3%	2.5%	10	83.3%	12	100.0%	16	100.0%
Sligo University Hospital	M-1M	1,162	91.4%	90.1%	90.1%	536	93.4%	3.6%	440	91.3%	2.3%	133	93.7%	124	93.9%	134	91.8%
South/South West Hospital Group	M-1M	7,259	86.5%	82.5%	82.5%	2,560	86.9%	5.3%	2,935	86.8%	0.1%	587	84.6%	511	87.8%	548	87.5%
Cork University Hospital	M-1M	1,524	68.4%	67.6%	67.6%	566	68.3%	1.0%	580	67.4%	1.4%	137	66.2%	119	72.6%	106	66.7%
Kilcreene Regional Orthopaedic Hospital	M-1M	904	99.9%	98.3%	98.3%	381	100.0%	1.7%	393	100.0%	0.0%	77	100.0%	68	100.0%	88	100.0%
Mallow General Hospital	M-1M	18	100.0%	95.7%	95.7%	13	100.0%	4.5%	3	100.0%	0.0%	2	100.0%	2	100.0%	3	100.0%
Mercy University Hospital	M-1M	988	89.4%	88.0%	88.0%	422	89.6%	1.8%	393	90.1%	-0.6%	92	87.6%	94	92.2%	73	82.0%
South Infirmary Victoria University Hospital	M-1M	2,276	95.6%	85.6%	85.6%	890	95.3%	11.3%	952	96.1%	-0.8%	204	93.2%	189	94.5%	249	98.0%
Tipperary University Hospital	M-1M	302	81.0%	82.3%	82.3%	70	86.4%	5.0%	108	81.2%	6.4%	27	84.4%	2	40.0%	4	100.0%
UH Kerry	M-1M	273	93.8%	78.6%	78.6%	54	87.1%	10.8%	110	94.8%	-8.2%	16	84.2%	14	87.5%	12	85.7%
UH Waterford	M-1M	974	89.4%	85.0%	85.0%	164	93.2%	9.6%	396	88.2%	5.7%	32	97.0%	23	92.0%	13	86.7%
UL Hospitals Group	M-1M	2,160	67.9%	91.6%	91.6%	727	65.3%	-28.8%	833	66.5%	-1.8%	134	63.2%	172	64.7%	161	63.9%
Croom Orthopaedic Hospital	M-1M	473	35.0%	93.6%	93.6%	186	36.2%	-61.3%	179	32.9%	10.0%	34	35.1%	42	33.3%	34	30.4%
St. John's Hospital Limerick	M-1M	506	99.6%	97.5%	97.5%	184	98.9%	1.5%	191	99.5%	-0.6%	29	96.7%	49	100.0%	54	98.2%
UH Limerick	M-1M	1,181	89.4%	86.5%	86.5%	357	86.2%	-0.3%	463	89.6%	-3.7%	71	83.5%	81	89.0%	73	85.9%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
		National	M-1M			3,345	48.0%		60.0%	60.0%		1,229	44.8%	-25.4%	1,313	49.0%	-8.6%	286
Dublin Midlands Hospital Group	M-1M	571	66.0%	60.0%	60.0%	180	66.7%	11.1%	214	68.2%	-2.3%	42	66.7%	36	61.1%	51	64.7%	
MRH Portlaoise	M-1M	82	45.1%	65.0%	65.0%	7	71.4%	9.9%	40	47.5%	50.4%	1	100.0%			5	60.0%	
MRH Tullamore	M-1M	86	72.1%	65.0%	65.0%	43	69.8%	7.3%	35	74.3%	-6.1%	12	66.7%	14	50.0%	10	90.0%	
Naas General Hospital	M-1M	149	63.8%	65.0%	65.0%	56	66.1%	1.6%	34	64.7%	2.1%	13	69.2%	9	77.8%	16	68.8%	
St. James's Hospital	M-1M	68	66.2%	40.0%	40.0%	11	45.5%	13.6%	30	73.3%	-38.0%			3	66.7%	6	50.0%	
Tallaght University Hospital	M-1M	186	74.2%	40.0%	40.0%	63	68.3%	70.6%	75	76.0%	-10.2%	16	62.5%	10	60.0%	14	50.0%	
Ireland East Hospital Group	M-1M	746	55.0%	60.0%	60.0%	307	52.1%	-13.1%	303	53.8%	-3.1%	72	43.1%	63	63.5%	55	49.1%	
Mater Misericordiae University Hospital	M-1M	121	22.3%	40.0%	40.0%	89	23.6%	-41.0%	48	29.2%	-19.1%	18	22.2%	18	33.3%	19	36.8%	
MRH Mullingar	M-1M	154	77.9%	65.0%	65.0%	40	80.0%	23.1%	71	71.8%	11.4%	9	66.7%	9	77.8%	4	75.0%	
Our Lady's Hospital Navan	M-1M	84	92.9%	65.0%	65.0%	34	97.1%	49.3%	32	100.0%	-2.9%	9	100.0%	6	100.0%	4	75.0%	
St. Columcille's Hospital	M-1M	2	100.0%	65.0%	65.0%	2	100.0%	53.8%						2	100.0%			
St. Luke's General Hospital Kilkenny	M-1M	102	61.8%	65.0%	65.0%	61	75.4%	16.0%	29	55.2%	36.7%	11	54.5%	19	94.7%	14	71.4%	
St. Michael's Hospital	M-1M	151	19.9%	65.0%	65.0%	49	16.3%	-74.9%	72	20.8%	-21.6%	17	11.8%	8	0.0%	13	30.8%	
St. Vincent's University Hospital	M-1M	46	37.0%	40.0%	40.0%	12	8.3%	-79.2%	20	40.0%	-79.2%	5	20.0%			1	0.0%	
Wexford General Hospital	M-1M	86	84.9%	65.0%	65.0%	20	85.0%	30.8%	31	87.1%	-2.4%	3	100.0%	1	100.0%			
RCSI Hospitals Group	M-1M	516	43.8%	60.0%	60.0%	191	42.4%	-29.3%	205	49.8%	-14.8%	36	50.0%	41	41.5%	56	37.5%	
Beaumont Hospital	M-1M	79	25.3%	40.0%	40.0%	36	50.0%	25.0%	33	24.2%	106.3%	7	71.4%	7	42.9%	8	50.0%	
Cavan General Hospital	M-1M	97	68.0%	65.0%	65.0%	30	56.7%	-12.8%	33	78.8%	-28.1%	9	55.6%	4	75.0%	5	80.0%	
Connolly Hospital	M-1M	111	37.8%	65.0%	65.0%	38	28.9%	-55.5%	42	47.6%	-39.2%	5	40.0%	5	20.0%	19	26.3%	
Louth County Hospital	M-1M	95	93.7%	65.0%	65.0%	32	100.0%	53.8%	44	93.2%	7.3%	5	100.0%	10	100.0%	7	100.0%	
Our Lady of Lourdes Hospital	M-1M	134	6.7%	65.0%	65.0%	55	5.5%	-91.6%	53	13.2%	-58.7%	10	10.0%	15	0.0%	17	5.9%	
Saolta University Health Care Group	M-1M	462	41.1%	60.0%	60.0%	189	38.6%	-35.6%	153	34.6%	11.5%	44	29.5%	40	37.5%	43	46.5%	
Galway University Hospitals	M-1M	118	81.4%	60.0%	60.0%	41	90.2%	50.4%	26	65.4%	38.0%	12	75.0%	7	100.0%	13	100.0%	
Letterkenny University Hospital	M-1M	96	46.9%	65.0%	65.0%	43	41.9%	-35.6%	44	45.5%	-7.9%	9	11.1%	12	25.0%	8	62.5%	
Mayo University Hospital	M-1M	116	2.6%	65.0%	65.0%	23	0.0%	-100.0%	39	2.6%	-100.0%	7	0.0%	2	0.0%	1	0.0%	
Portiuncula University Hospital	M-1M	68	54.4%	65.0%	65.0%	39	38.5%	-40.8%	20	55.0%	-30.1%	7	28.6%	10	50.0%	10	10.0%	
Roscommon University Hospital	M-1M			65.0%	65.0%													
Sligo University Hospital	M-1M	64	14.1%	65.0%	65.0%	43	7.0%	-89.3%	24	16.7%	-58.1%	9	11.1%	9	0.0%	11	9.1%	

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
		South/South West Hospital Group	M-1M			808	48.4%		60.0%	60.0%		285	38.9%	-35.1%	333	52.0%	-25.0%	77
Bantry General Hospital	M-1M	23	91.3%	65.0%	65.0%	11	100.0%	53.8%	13	92.3%	8.3%	4	100.0%	1	100.0%	2	100.0%	
Cork University Hospital	M-1M	68	26.5%	65.0%	65.0%	31	25.8%	-60.3%	28	39.3%	-34.3%	12	25.0%	7	28.6%	6	33.3%	
Mallow General Hospital	M-1M	80	92.5%	65.0%	65.0%	38	84.2%	29.6%	34	94.1%	-10.5%	9	88.9%	4	75.0%	9	77.8%	
Mercy University Hospital	M-1M	241	35.3%	65.0%	65.0%	104	15.4%	-76.3%	95	36.8%	-58.2%	28	10.7%	24	25.0%	19	21.1%	
South Infirmarary Victoria University Hospital	M-1M	115	78.3%	65.0%	65.0%	47	72.3%	11.3%	51	84.3%	-14.2%	5	60.0%	11	81.8%	15	60.0%	
Tipperary University Hospital	M-1M	133	0.8%	65.0%	65.0%	38	2.6%	-96.0%	53	1.9%	39.5%	16	6.3%	2	0.0%	4	0.0%	
UH Kerry	M-1M	105	70.5%	65.0%	65.0%	13	61.5%	-5.3%	48	68.8%	-10.5%	3	33.3%	2	100.0%	6	66.7%	
UH Waterford	M-1M	43	65.1%	40.0%	40.0%	3	33.3%	-16.7%	11	54.5%	-38.9%			1	0.0%			
UL Hospitals Group	M-1M	242	4.5%	60.0%	60.0%	77	6.5%	-89.2%	105	5.7%	13.6%	15	20.0%	18	0.0%	24	4.2%	
St. John's Hospital Limerick	M-1M	203	3.9%	65.0%	65.0%	59	3.4%	-94.8%	89	5.6%	-39.7%	10	10.0%	15	0.0%	18	0.0%	
UH Limerick	M-1M	39	7.7%	40.0%	40.0%	18	16.7%	-58.3%	16	6.3%	166.7%	5	40.0%	3	0.0%	6	16.7%	

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of emergency hip fracture surgery carried out within 48 hours(A99)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Sep		Dec		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
National	Q-1Q	3,402	75.4%	85%	85%	768	79.3%	-6.7%	704	76.7%	3.5%	629	71.6%	1,356	76.1%	768	79.3%
Dublin Midlands Hospital Group	Q-1Q	590	78.2%	85%	85%	149	78.8%	-7.3%	111	74.5%	5.8%	118	81.4%	256	79.0%	149	78.8%
MRH Tullamore	Q-1Q	239	71.3%	85%	85%	64	73.6%	-13.5%	51	68.0%	8.2%	45	76.3%	108	74.0%	64	73.6%
St. James's Hospital	Q-1Q	159	83.2%	85%	85%	41	80.4%	-5.4%	39	81.3%	-1.1%	25	83.3%	66	84.6%	41	80.4%
Tallaght University Hospital	Q-1Q	192	84.2%	85%	85%	44	86.3%	1.5%	21	80.8%	6.8%	48	85.7%	82	82.0%	44	86.3%
Ireland East Hospital Group	Q-1Q	542	86.4%	85%	85%	117	90.7%	6.7%	100	80.6%	12.5%	95	83.3%	231	90.2%	117	90.7%
Mater Misericordiae University Hospital	Q-1Q	136	77.3%	85%	85%	43	89.6%	5.4%	32	71.1%	26.0%	14	58.3%	64	88.9%	43	89.6%
St. Vincent's University Hospital	Q-1Q	406	90.0%	85%	85%	74	91.4%	7.5%	68	86.1%	6.1%	81	90.0%	167	90.8%	74	91.4%
RCSI Hospitals Group	Q-1Q	697	75.7%	85%	85%	137	70.3%	-17.3%	168	80.0%	-12.2%	122	68.9%	263	75.4%	137	70.3%
Beaumont Hospital	Q-1Q	224	76.5%	85%	85%	39	66.1%	-22.2%	45	70.3%	-6.0%	49	72.1%	82	83.7%	39	66.1%
Connolly Hospital	Q-1Q	239	73.3%	85%	85%	49	72.1%	-15.2%	71	86.6%	-16.8%	33	60.0%	91	69.5%	49	72.1%
Our Lady of Lourdes Hospital	Q-1Q	234	77.5%	85%	85%	49	72.1%	-15.2%	52	81.3%	-11.3%	40	74.1%	90	75.0%	49	72.1%
Saolta University Health Care Group	Q-1Q	403	75.6%	85%	85%	92	80.0%	-5.9%	113	79.6%	0.5%	66	61.7%	134	77.0%	92	80.0%
Galway University Hospitals	Q-1Q	194	85.8%	85%	85%	56	87.5%	2.9%	54	91.5%	-4.4%	42	77.8%	66	84.6%	56	87.5%
Letterkenny University Hospital	Q-1Q	130	65.0%	85%	85%	31	67.4%	-20.7%	23	71.9%	-6.2%	18	40.0%	58	70.7%	31	67.4%
Mayo University Hospital	Q-1Q	36	80.0%	85%	85%	0			25	83.3%		0		0		0	
Sligo University Hospital	Q-1Q	43	69.4%	85%	85%	5	100.0%	17.6%	11	52.4%	90.9%	6	75.0%	10	71.4%	5	100.0%
South/South West Hospital Group	Q-1Q	897	69.6%	85%	85%	215	79.9%	-6.0%	151	72.2%	10.6%	174	68.0%	362	67.3%	215	79.9%
Cork University Hospital	Q-1Q	407	67.1%	85%	85%	105	76.6%	-9.8%	92	76.0%	0.8%	70	64.8%	146	58.4%	105	76.6%
UH Kerry	Q-1Q	138	71.5%	85%	85%	28	80.0%	-5.9%	24	68.6%	16.7%	24	61.5%	54	75.0%	28	80.0%
UH Waterford	Q-1Q	352	72.1%	85%	85%	82	84.5%	-0.5%	35	66.0%	28.0%	80	73.4%	162	75.0%	82	84.5%
UL Hospitals Group	Q-1Q	273	70.5%	85%	85%	58	81.7%	-3.9%	61	72.6%	12.5%	54	68.4%	110	78.6%	58	81.7%
UH Limerick	Q-1Q	273	70.5%	85%	85%	58	81.7%	-3.9%	61	72.6%	12.5%	54	68.4%	110	78.6%	58	81.7%

Notes

1. Source : Hip fracture database.
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	7,750	1.7%	≤2.00%	≤2.00%	2,932	1.6%	-17.6%	2,927	1.7%	-2.9%	637	1.6%	593	1.7%	555	1.5%
Dublin Midlands Hospital Group	M-1M	1,345	2.6%	≤2.00%	≤2.00%	513	2.5%	24.9%	539	2.7%	-7.7%	103	2.3%	121	2.9%	92	2.0%
MRH Portlaoise	M-1M	172	3.4%	≤2.40%	≤2.40%	61	3.3%	38.3%	89	4.3%	-22.2%	17	4.9%	11	3.1%	9	2.0%
MRH Tullamore	M-1M	272	2.8%	≤2.40%	≤2.40%	111	2.9%	21.5%	86	2.5%	15.7%	26	3.2%	28	3.3%	14	1.6%
Naas General Hospital	M-1M	100	2.6%	≤2.40%	≤2.40%	46	3.4%	43.5%	32	2.4%	45.1%	12	4.1%	10	3.7%	6	2.0%
St. James's Hospital	M-1M	447	2.5%	≤2.40%	≤2.40%	189	2.4%	0.6%	177	2.5%	-4.4%	28	1.6%	47	2.9%	44	2.4%
Tallaght University Hospital	M-1M	354	2.4%	≤2.40%	≤2.40%	106	1.8%	-22.9%	155	2.6%	-27.6%	20	1.6%	25	2.4%	19	1.7%
Ireland East Hospital Group	M-1M	1,491	1.2%	≤2.00%	≤2.00%	552	1.2%	-41.2%	576	1.2%	-3.0%	112	1.0%	104	1.2%	84	0.9%
Mater Misericordiae University Hospital	M-1M	411	1.3%	≤2.40%	≤2.40%	205	1.4%	-39.7%	154	1.2%	17.4%	48	1.6%	47	1.7%	43	1.3%
MRH Mullingar	M-1M	190	3.5%	≤2.40%	≤2.40%	50	2.5%	3.6%	104	4.0%	-38.1%	12	2.5%	12	3.2%	10	2.3%
National Orthopaedic Hospital Cappagh	M-1M	3	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	1	0.0%	-80.9%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	95	0.4%	≤0.24%	≤0.24%	41	0.4%	60.5%	40	0.4%	-10.8%	8	0.3%	9	0.4%	9	0.4%
St. Columille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	163	3.0%	≤2.40%	≤2.40%	82	3.4%	39.8%	57	2.7%	22.0%	10	1.9%	14	2.8%	19	3.8%
St. Michael's Hospital	M-1M	7	0.2%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	549	2.2%	≤2.40%	≤2.40%	144	1.8%	-24.4%	185	1.9%	-5.5%	30	1.3%	21	1.6%	3	1.0%
Wexford General Hospital	M-1M	72	1.2%	≤2.40%	≤2.40%	29	2.3%	-4.2%	32	1.2%	85.0%	4	1.3%	1	1.9%	0	0.0%
RCSI Hospitals Group	M-1M	1,179	1.8%	≤2.00%	≤2.00%	460	1.7%	-14.1%	428	1.7%	-0.5%	92	1.6%	90	1.7%	100	1.7%
Beaumont Hospital	M-1M	685	1.8%	≤2.40%	≤2.40%	257	1.7%	-29.4%	242	1.7%	-1.3%	54	1.7%	43	1.5%	62	1.9%
Cavan General Hospital	M-1M	110	2.9%	≤2.40%	≤2.40%	63	3.6%	50.6%	40	3.0%	19.3%	12	2.9%	16	4.1%	9	2.3%
Connolly Hospital	M-1M	162	1.6%	≤2.40%	≤2.40%	66	1.7%	-28.6%	61	1.6%	6.9%	12	1.4%	15	2.0%	13	1.5%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.1%	≤2.40%	≤2.40%	74	1.7%	-29.5%	85	2.1%	-20.7%	14	1.6%	16	1.9%	16	1.5%
Saolta University Health Care Group	M-1M	1,422	1.7%	≤2.00%	≤2.00%	563	1.6%	-19.5%	527	1.6%	-1.5%	130	1.6%	116	1.7%	105	1.4%
Galway University Hospitals	M-1M	595	1.6%	≤2.40%	≤2.40%	215	1.4%	-43.4%	222	1.6%	-14.3%	53	1.5%	41	1.2%	38	1.1%
Letterkenny University Hospital	M-1M	311	2.8%	≤2.40%	≤2.40%	122	2.7%	11.4%	111	2.7%	-2.1%	29	2.6%	22	2.6%	30	3.0%
Mayo University Hospital	M-1M	133	1.8%	≤2.40%	≤2.40%	37	1.7%	-29.6%	46	1.6%	7.0%	12	2.0%	7	1.6%	2	1.2%
Portiuncula University Hospital	M-1M	129	2.4%	≤2.40%	≤2.40%	42	1.9%	-22.4%	48	2.4%	-22.4%	8	1.5%	10	2.1%	5	1.0%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	254	1.4%	≤2.40%	≤2.40%	147	1.8%	-24.6%	100	1.4%	24.8%	28	1.5%	36	2.3%	30	1.6%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,514	1.7%	≤2.00%	≤2.00%	576	1.6%	-17.8%	560	1.6%	1.9%	147	1.9%	117	1.7%	107	1.5%
Bantry General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	422	2.5%	≤2.40%	≤2.40%	203	2.7%	12.5%	158	2.5%	9.8%	53	3.3%	46	3.0%	38	2.3%
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	224	1.8%	≤2.40%	≤2.40%	122	2.3%	-6.0%	91	1.9%	21.8%	24	2.1%	27	2.5%	27	2.2%
South Infirmery Victoria University Hospital	M-1M	197	0.9%	≤0.24%	≤0.24%	89	1.0%	307.1%	69	0.8%	20.4%	22	1.1%	13	0.8%	26	1.2%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	51	2.7%	13.9%	54	2.7%	2.6%	18	3.7%	12	2.8%	2	1.2%
UH Kerry	M-1M	157	1.8%	≤2.40%	≤2.40%	55	1.7%	-29.6%	56	1.6%	5.5%	18	2.6%	12	1.8%	9	1.2%
UH Waterford	M-1M	350	2.1%	≤2.40%	≤2.40%	56	1.3%	-46.6%	131	2.1%	-40.2%	12	1.3%	7	1.0%	5	1.3%
UL Hospitals Group	M-1M	799	2.3%	≤2.00%	≤2.00%	268	2.0%	-1.9%	297	2.2%	-11.8%	53	1.7%	45	1.7%	67	2.1%
Croom Orthopaedic Hospital	M-1M	62	1.5%	≤0.24%	≤0.24%	24	1.5%	542.7%	18	1.1%	35.4%	6	1.7%	4	1.2%	3	0.8%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	737	3.8%	≤2.40%	≤2.40%	244	3.3%	39.5%	279	3.7%	-9.8%	47	2.9%	41	3.0%	64	3.7%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	187,284	356	≤127,750	≤350	≤63,350	≤350	69,866	402	10.3%	14.9%	97,662	484	-28.5%	-16.9%	11,652	385	11,928	414	11,505	402
Children's Health Ireland	M	2,961	10					1,599	6			1,047	9	52.7%	-33.3%	344	11	272	8	205	6
Dublin Midlands Hospital Group	M	43,038	52					12,576	67			22,441	113	-44.0%	-40.7%	2,131	66	2,223	76	2,109	67
MRH Portlaoise	M	2,446	5					995	5			1,304	5	-23.7%	0.0%	177	6	240	8	155	5
MRH Tullamore	M	1,939	1					886	7			910	6	-2.6%	16.7%	171	6	174	6	177	7
Naas General Hospital	M	3,979	6					1,961	9			2,100	9	-6.6%	0.0%	391	18	418	12	245	9
St. James's Hospital	M	20,985	21					5,766	34			10,842	60	-46.8%	-43.3%	933	21	947	35	1,106	34
St. Luke's Radiation Oncology Network	M	308	2					201	0			90	1	123.3%	-100.0%	1	0	0	0	0	0
Tallaght University Hospital	M	13,381	17					2,767	12			7,195	32	-61.5%	-62.5%	458	15	444	15	426	12
Ireland East Hospital Group	M	46,823	85					13,514	69			25,469	129	-46.9%	-46.5%	2,254	79	2,267	81	2,074	69
Mater Misericordiae University Hospital	M	11,923	17					2,691	15			7,693	38	-65.0%	-60.5%	489	11	454	14	416	15
MRH Mullingar	M	160	1					124	0			33	0	275.8%		25	2	30	1	6	0
National Orthopaedic Hospital Cappagh	M	537	0					189	3			371	0	-49.1%		47	3	33	1	60	3
National Rehabilitation Hospital	M	5,534	15					2,149	6			2,885	14	-25.5%	-57.1%	334	10	306	9	227	6
Our Lady's Hospital Navan	M	1,145	2					199	1			695	2	-71.4%	-50.0%	50	0	15	3	25	1
St. Columcille's Hospital	M	2,054	9					851	2			726	4	17.2%	-50.0%	106	6	98	3	85	2
St. Luke's General Hospital Kilkenny	M	3,357	6					1,652	11			1,837	10	-10.1%	10.0%	336	11	323	7	269	11
St. Michael's Hospital	M	4,966	11					799	4			2,600	11	-69.3%	-63.6%	103	4	119	3	116	4
St. Vincent's University Hospital	M	15,057	20					3,448	19			7,603	39	-54.6%	-51.3%	552	21	586	29	648	19
Wexford General Hospital	M	2,090	4					1,412	8			1,026	11	37.6%	-27.3%	212	11	303	11	222	8
RCSI Hospitals Group	M	15,296	21					3,844	17			10,238	27	-62.5%	-37.0%	651	21	553	19	514	17
Beaumont Hospital	M	6,220	12					2,409	11			3,433	16	-29.8%	-31.3%	411	14	407	12	311	11
Cavan General Hospital	M	1,076	0					230	1			569	2	-59.6%	-50.0%	52	1	13	0	13	1
Connolly Hospital	M	3,195	8					1,076	4			1,638	6	-34.3%	-33.3%	179	6	119	6	160	4
Our Lady of Lourdes Hospital	M	4,805	1					129	1			4,598	3	-97.2%	-66.7%	9	0	14	1	30	1
Saolta University Health Care Group	M	28,130	71					17,073	105			13,257	71	28.8%	47.9%	2,764	107	3,140	109	2,878	105
Galway University Hospitals	M	8,742	19					5,794	39			4,580	23	26.5%	69.6%	890	39	973	34	980	39
Letterkenny University Hospital	M	7,201	19					4,029	35			3,039	21	32.6%	66.7%	646	25	819	28	810	35
Mayo University Hospital	M	3,899	6					1,573	4			2,063	11	-23.8%	-63.6%	264	9	325	10	157	4
Portiuncula University Hospital	M	1,986	3					797	4			1,005	4	-20.7%	0.0%	158	4	163	5	126	4
Roscommon University Hospital	M	1,511	2					864	4			707	3	22.2%	33.3%	130	5	161	5	146	4
Sligo University Hospital	M	4,791	22					4,016	19			1,863	9	115.6%	111.1%	676	25	699	27	659	19

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	43,574	106					17,895	114			21,263	113	-15.8%	0.9%	2,920	81	2,921	107	3,118	114
Bantry General Hospital	M	2,036	9					1,080	7			707	7	52.8%	0.0%	210	5	87	2	151	7
Cork University Hospital	M	17,041	36					5,867	44			8,368	43	-29.9%	2.3%	951	26	1,009	35	1,030	44
Mallow General Hospital	M	158	0					397	6			39	0	917.9%		45	1	123	3	170	6
Mercy University Hospital	M	6,955	14					1,818	13			3,593	17	-49.4%	-23.5%	217	7	275	11	285	13
South Infirmary Victoria University Hospital	M	1,094	4					711	3			656	1	8.4%	200.0%	121	4	139	5	115	3
Tipperary University Hospital	M	2,143	11					1,986	10			996	9	99.4%	11.1%	334	10	351	16	339	10
UH Kerry	M	6,364	13					3,429	16			2,863	20	19.8%	-20.0%	590	18	582	21	594	16
UH Waterford	M	7,783	19					2,607	15			4,041	16	-35.5%	-6.3%	452	10	355	14	434	15
UL Hospitals Group	M	7,462	11					3,365	24			3,947	22	-14.7%	9.1%	588	20	552	14	607	24
Ennis Hospital	M	890	2					512	1			393	2	30.3%	-50.0%	109	5	87	2	72	1
Nenagh Hospital	M	1,069	1					324	3			618	5	-47.6%	-40.0%	64	3	66	2	90	3
St. John's Hospital Limerick	M	971	2					543	2			466	3	16.5%	-33.3%	127	3	97	2	39	2
UH Limerick	M	4,532	6					1,986	18			2,470	12	-19.6%	50.0%	288	9	302	8	406	18

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr			May			Jun		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	0.8	<0.7	0.9	24.6%	0.8	10.2%	36	352,380	1.0	26	363,323	0.7	27	337,302	0.8
Children's Health Ireland	M	0.6	<0.7	0.7	-3.4%	0.9	-24.3%	1	9,951	1.0	1	10,246	1.0	1	8,888	1.1
Dublin Midlands Hospital Group	M	1.0	<0.7	0.9	33.0%	1.0	-9.7%	4	56,800	0.7	4	58,418	0.7	3	56,181	0.5
Coombe Women and Infants University Hospital	M	0.5	<0.7	0.0	-100.0%	0.5	-100.0%	0	3,350	0.0	0	3,849	0.0	0	3,700	0.0
MRH Portlaoise	M	0.5	<0.7	0.4	-36.0%	0.5	-14.0%	0	3,458	0.0	0	3,950	0.0	0	3,369	0.0
MRH Tullamore	M	0.5	<0.7	0.7	4.3%	0.5	40.0%	1	6,700	1.5	1	6,853	1.5	0	6,651	0.0
Naas General Hospital	M	1.5	<0.7	0.8	20.8%	1.9	-54.8%	0	6,246	0.0	2	5,868	3.4	0	6,019	0.0
St. James's Hospital	M	0.9	<0.7	1.3	86.6%	0.7	93.8%	3	20,282	1.5	1	20,562	0.5	1	19,942	0.5
St. Luke's Radiation Oncology Network	M	1.7	<0.7	2.1	199.5%	0.8	167.6%	0	710	0.0	0	807	0.0	0	808	0.0
Tallaght University Hospital	M	1.3	<0.7	0.8	18.4%	1.7	-52.1%	0	16,054	0.0	0	16,529	0.0	2	15,692	1.3
Ireland East Hospital Group	M	0.8	<0.7	0.7	4.5%	0.8	-4.2%	7	77,976	0.9	3	79,400	0.4	4	76,011	0.5
Mater Misericordiae University Hospital	M	1.1	<0.7	1.0	36.0%	1.2	-22.6%	3	20,833	1.4	3	21,593	1.4	0	21,115	0.0
MRH Mullingar	M	0.8	<0.7	1.1	57.0%	0.5	100.1%	1	5,640	1.8	0	6,472	0.0	2	6,224	3.2
National Maternity Hospital	M	0.6	<0.7	0.0	-100.0%	0.7	-100.0%	0	2,572	0.0	0	2,669	0.0	0	2,682	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,351	0.0	0	1,389	0.0	0	1,356	0.0
National Rehabilitation Hospital	M	0.0	<0.7	0.5	-31.3%	0.0		1	3,521	2.8	0	3,571	0.0	0	3,222	0.0
Our Lady's Hospital Navan	M	0.0	<0.7	0.6	-15.0%	0.0		0	2,856	0.0	0	2,901	0.0	0	2,772	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	310	0.0	0	357	0.0	0	315	0.0
St. Columcille's Hospital	M	0.0	<0.7	0.4	-36.5%	0.0		0	3,654	0.0	0	3,809	0.0	0	3,654	0.0
St. Luke's General Hospital Kilkenny	M	0.8	<0.7	0.6	-11.8%	0.8	-24.2%	0	8,930	0.0	0	8,589	0.0	0	7,639	0.0
St. Michael's Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,513	0.0	0	2,202	0.0	0	2,322	0.0
St. Vincent's University Hospital	M	0.8	<0.7	0.9	26.4%	0.7	20.7%	1	18,846	0.5	0	19,001	0.0	2	18,449	1.1
Wexford General Hospital	M	1.1	<0.7	0.5	-28.8%	1.5	-66.6%	1	6,950	1.4	0	6,847	0.0	0	6,261	0.0
RCSI Hospitals Group	M	0.8	<0.7	1.0	41.4%	0.6	55.3%	7	57,128	1.2	6	58,364	1.0	5	56,159	0.9
Beaumont Hospital	M	1.1	<0.7	1.5	119.5%	0.7	117.5%	4	21,513	1.9	3	22,168	1.4	3	21,238	1.4
Cavan General Hospital	M	0.5	<0.7	0.8	11.0%	0.5	43.5%	0	6,487	0.0	0	6,738	0.0	1	6,226	1.6
Connolly Hospital	M	0.8	<0.7	0.6	-13.8%	0.8	-25.1%	1	11,082	0.9	2	10,900	1.8	0	10,614	0.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	0		0	0		0	0	
Our Lady of Lourdes Hospital	M	0.7	<0.7	0.6	-8.1%	0.7	-3.7%	1	13,015	0.8	1	13,409	0.7	1	12,944	0.8
Rotunda Hospital	M	0.0	<0.7	0.7	-7.0%	0.0		1	5,031	2.0	0	5,149	0.0	0	5,137	0.0
Saolta University Health Care Group	M	0.7	<0.7	0.6	-10.0%	0.7	-8.5%	6	60,670	1.0	1	62,850	0.2	6	60,222	1.0
Galway University Hospitals	M	0.7	<0.7	0.8	11.2%	0.8	-8.3%	3	25,335	1.2	0	26,725	0.0	6	26,117	2.3
Letterkenny University Hospital	M	0.6	<0.7	0.6	-10.5%	0.5	33.1%	1	10,827	0.9	0	10,898	0.0	0	10,626	0.0
Mayo University Hospital	M	0.4	<0.7	0.4	-48.7%	0.3	3.4%	0	9,267	0.0	1	9,630	1.0	0	8,953	0.0
Portiuncula University Hospital	M	0.6	<0.7	0.0	-100.0%	0.8	-100.0%	0	4,198	0.0	0	4,301	0.0	0	4,043	0.0
Roscommon University Hospital	M	0.9	<0.7	1.0	36.1%	0.0		0	1,766	0.0	0	1,763	0.0	0	1,575	0.0
Sligo University Hospital	M	1.0	<0.7	0.7	3.4%	1.0	-24.1%	2	9,277	2.2	0	9,533	0.0	0	8,908	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr			May			Jun		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	0.8	<0.7	1.2	71.4%	0.7	71.4%	9	62,367	1.4	8	65,476	1.2	2	53,321	0.4
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,553	0.0	0	1,610	0.0	0	1,487	0.0
Cork University Hospital	M	1.0	<0.7	1.6	128.7%	0.9	76.3%	2	18,378	1.1	4	19,062	2.1	2	18,100	1.1
Cork University Maternity Hospital	M	0.0	<0.7	0.4	-38.4%	0.0		1	3,829	2.6	0	4,007	0.0	0	3,831	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	282	0.0	0	299	0.0	0	278	0.0
Mallow General Hospital	M	0.9	<0.7	2.2	209.1%	1.7	30.0%	1	1,507	6.6	0	1,699	0.0	0	1,598	0.0
Mercy University Hospital	M	1.3	<0.7	0.9	28.6%	0.8	12.5%	2	6,519	3.1	0	6,621	0.0			
South Infirmary Victoria University Hospital	M	0.0	<0.7	0.8	8.3%	0.0		1	2,175	4.6	0	2,113	0.0	0	1,872	0.0
Tipperary University Hospital	M	0.9	<0.7	1.2	77.6%	0.3	363.5%	0	7,968	0.0	2	8,341	2.4	0	7,645	0.0
UH Kerry	M	0.7	<0.7	0.7	-3.4%	0.7	-4.7%	1	7,342	1.4	0	8,834	0.0	0	6,347	0.0
UH Waterford	M	0.8	<0.7	1.2	66.1%	0.9	34.8%	1	12,814	0.8	2	12,890	1.6	0	12,163	0.0
UL Hospitals Group	M	0.8	<0.7	0.9	29.0%	1.1	-19.3%	2	27,488	0.7	3	28,569	1.1	6	26,520	2.3
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	973	0.0	0	1,068	0.0	0	1,084	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,066	0.0	0	2,129	0.0	0	1,962	0.0
Nenagh Hospital	M	0.5	<0.7	0.0	-100.0%	0.0		0	1,801	0.0	0	1,967	0.0	0	1,715	0.0
St. John's Hospital Limerick	M	0.0	<0.7	0.6	-14.7%	0.0		0	2,777	0.0	0	2,794	0.0	1	2,640	3.8
UH Limerick	M	1.2	<0.7	1.2	74.6%	1.7	-29.9%	2	17,674	1.1	2	18,295	1.1	5	16,962	2.9
UMH Limerick	M	0.0	<0.7	0.7	5.9%	0.0		0	2,197	0.0	1	2,316	4.3	0	2,157	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr			May			Jun		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.2	<2.0	2.4	18.8%	2.1	12.4%	91	352,380	2.6	99	363,323	2.7	74	337,302	2.2
Children's Health Ireland	M	0.5	<2.0	0.2	-91.5%	0.9	-81.1%	0	9,951	0.0	0	10,246	0.0	0	8,888	0.0
Dublin Midlands Hospital Group	M	1.9	<2.0	2.4	19.3%	2.0	19.2%	16	56,800	2.8	17	58,418	2.9	14	56,181	2.5
Coombe Women and Infants University Hospital	M	0.5	<2.0	0.5	-76.3%	0.5	2.6%	1	3,350	3.0	0	3,849	0.0	0	3,700	0.0
MRH Portlaoise	M	1.5	<2.0	1.3	-32.8%	1.6	-14.0%	1	3,458	2.9	1	3,950	2.5	0	3,369	0.0
MRH Tullamore	M	2.2	<2.0	3.4	70.3%	3.1	8.9%	4	6,700	6.0	1	6,853	1.5	3	6,651	4.5
Naas General Hospital	M	2.5	<2.0	2.5	26.8%	3.4	-24.7%	1	6,246	1.6	2	5,868	3.4	0	6,019	0.0
St. James's Hospital	M	1.6	<2.0	2.1	6.1%	1.7	26.0%	1	20,282	0.5	8	20,562	3.9	6	19,942	3.0
St. Luke's Radiation Oncology Network	M	0.8	<2.0	6.3	214.5%	0.0		0	710	0.0	0	807	0.0	0	808	0.0
Tallaght University Hospital	M	2.5	<2.0	2.7	34.6%	2.3	18.6%	8	16,054	5.0	5	16,529	3.0	5	15,692	3.2
Ireland East Hospital Group	M	2.1	<2.0	2.1	4.4%	2.0	6.1%	21	77,976	2.7	19	79,400	2.4	13	76,011	1.7
Mater Misericordiae University Hospital	M	4.0	<2.0	2.9	42.8%	3.6	-20.7%	5	20,833	2.4	9	21,593	4.2	5	21,115	2.4
MRH Mullingar	M	1.1	<2.0	2.2	9.9%	1.4	60.1%	3	5,640	5.3	0	6,472	0.0	1	6,224	1.6
National Maternity Hospital	M	0.0	<2.0	0.6	-67.8%	0.0		1	2,572	3.9	0	2,669	0.0	0	2,682	0.0
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	1.2	-38.9%	1.2	1.9%	0	1,351	0.0	0	1,389	0.0	0	1,356	0.0
National Rehabilitation Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,521	0.0	0	3,571	0.0	0	3,222	0.0
Our Lady's Hospital Navan	M	1.8	<2.0	0.0	-100.0%	2.4	-100.0%	0	2,856	0.0	0	2,901	0.0	0	2,772	0.0
Royal Victoria Eye and Ear Hospital	M	2.4	<2.0	0.0	-100.0%	4.4	-100.0%	0	310	0.0	0	357	0.0	0	315	0.0
St. Columcille's Hospital	M	0.5	<2.0	0.4	-77.8%	0.9	-52.1%	0	3,654	0.0	0	3,809	0.0	0	3,654	0.0
St. Luke's General Hospital Kilkenny	M	1.0	<2.0	1.6	-17.7%	1.0	61.7%	2	8,930	2.2	3	8,589	3.5	1	7,639	1.3
St. Michael's Hospital	M	0.4	<2.0	0.0	-100.0%	0.8	-100.0%	0	2,513	0.0	0	2,202	0.0	0	2,322	0.0
St. Vincent's University Hospital	M	2.4	<2.0	2.9	46.0%	2.0	44.8%	7	18,846	3.7	6	19,001	3.2	5	18,449	2.7
Wexford General Hospital	M	1.9	<2.0	2.2	12.1%	1.1	100.6%	3	6,950	4.3	1	6,847	1.5	1	6,261	1.6
RCSI Hospitals Group	M	2.4	<2.0	2.1	4.8%	2.5	-16.8%	21	57,128	3.7	9	58,364	1.5	10	56,159	1.8
Beaumont Hospital	M	3.6	<2.0	3.1	53.6%	3.4	-9.0%	15	21,513	7.0	5	22,168	2.3	4	21,238	1.9
Cavan General Hospital	M	2.3	<2.0	1.0	-48.2%	3.0	-65.2%	1	6,487	1.5	0	6,738	0.0	1	6,226	1.6
Connolly Hospital	M	1.9	<2.0	2.4	20.7%	3.1	-21.2%	3	11,082	2.7	0	10,900	0.0	4	10,614	3.8
Louth County Hospital	M	4000.0	<2.0	0.0	-100.0%	10000.0	-100.0%	0	0		0	0		0	0	
Our Lady of Lourdes Hospital	M	1.2	<2.0	1.5	-22.8%	0.9	65.1%	2	13,015	1.5	4	13,409	3.0	1	12,944	0.8
Rotunda Hospital	M	0.5	<2.0	0.0	-100.0%	0.7	-100.0%	0	5,031	0.0	0	5,149	0.0	0	5,137	0.0
Saolta University Health Care Group	M	1.8	<2.0	2.7	35.5%	1.9	44.8%	12	60,670	2.0	25	62,850	4.0	16	60,222	2.7
Galway University Hospitals	M	1.8	<2.0	3.2	62.1%	1.6	98.6%	4	25,335	1.6	17	26,725	6.4	5	26,117	1.9
Letterkenny University Hospital	M	2.6	<2.0	4.9	142.7%	3.0	62.8%	5	10,827	4.6	6	10,898	5.5	7	10,626	6.6
Mayo University Hospital	M	1.2	<2.0	0.4	-82.0%	0.7	-48.3%	0	9,267	0.0	0	9,630	0.0	0	8,953	0.0
Portiuncula University Hospital	M	1.2	<2.0	2.3	16.6%	1.2	99.0%	1	4,198	2.4	2	4,301	4.7	1	4,043	2.5
Roscommon University Hospital	M	1.9	<2.0	1.0	-52.4%	3.7	-74.6%	0	1,766	0.0	0	1,763	0.0	0	1,575	0.0
Sligo University Hospital	M	2.0	<2.0	1.6	-18.5%	2.5	-34.3%	2	9,277	2.2	0	9,533	0.0	3	8,908	3.4

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr			May			Jun		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	2.3	<2.0	2.8	40.0%	1.8	55.6%	13	62,367	2.1	19	65,476	2.9	13	53,321	2.4
Bantry General Hospital	M	0.0	<2.0	1.0	-48.0%	0.0		1	1,553	6.4	0	1,610	0.0	0	1,487	0.0
Cork University Hospital	M	2.8	<2.0	2.9	46.8%	2.2	34.6%	3	18,378	1.6	4	19,062	2.1	6	18,100	3.3
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,829	0.0	0	4,007	0.0	0	3,831	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	282	0.0	0	299	0.0	0	278	0.0
Mallow General Hospital	M	0.9	<2.0	0.0	-100.0%	0.0		0	1,507	0.0	0	1,699	0.0	0	1,598	0.0
Mercy University Hospital	M	1.9	<2.0	3.3	65.0%	1.8	83.3%	1	6,519	1.5	7	6,621	10.6			
South Infirmary Victoria University Hospital	M	0.9	<2.0	0.8	-62.1%	1.7	-56.4%	0	2,175	0.0	0	2,113	0.0	0	1,872	0.0
Tipperary University Hospital	M	4.1	<2.0	4.4	117.6%	2.7	62.2%	4	7,968	5.0	2	8,341	2.4	5	7,645	6.5
UH Kerry	M	3.5	<2.0	5.9	192.9%	2.8	106.6%	4	7,342	5.4	6	8,834	6.8	2	6,347	3.2
UH Waterford	M	1.6	<2.0	1.4	-28.9%	1.2	15.3%	0	12,814	0.0	0	12,890	0.0	0	12,163	0.0
UL Hospitals Group	M	3.3	<2.0	2.9	47.5%	3.6	-18.2%	8	27,488	2.9	10	28,569	3.5	8	26,520	3.0
Croom Orthopaedic Hospital	M	0.0	<2.0	3.4	69.3%	0.0		0	973	0.0	0	1,068	0.0	2	1,084	18.5
Ennis Hospital	M	1.7	<2.0	3.2	60.9%	1.6	100.0%	1	2,066	4.8	1	2,129	4.7	0	1,962	0.0
Nenagh Hospital	M	2.3	<2.0	1.8	-10.9%	1.8	-2.9%	0	1,801	0.0	0	1,967	0.0	0	1,715	0.0
St. John's Hospital Limerick	M	2.9	<2.0	1.8	-10.4%	3.8	-53.4%	0	2,777	0.0	1	2,794	3.6	1	2,640	3.8
UH Limerick	M	4.1	<2.0	3.5	74.0%	4.7	-25.2%	7	17,674	4.0	8	18,295	4.4	5	16,962	2.9
UMH Limerick	M	0.4	<2.0	0.7	-62.9%	0.0		0	2,197	0.0	0	2,316	0.0	0	2,157	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period June 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
National	M	1,016			641		438	46.3%	106	92	122	107	
Children's Health Ireland	M	6			7		4	75.0%	1	2	2	1	
Dublin Midlands Hospital Group	M	176			99		78	26.9%	15	18	18	13	
Coombe Women and Infants University Hospital	M	2			1		1	0.0%	0	0	0	0	
MRH Portlaoise	M	10			4		6	-33.3%	1	1	0	0	
MRH Tullamore	M	8			4		2	100.0%	0	0	0	1	
Naas General Hospital	M	11			5		5	0.0%	0	3	1	1	
St. James's Hospital	M	49			35		16	118.8%	7	6	7	6	
St. Luke's Radiation Oncology Network	M	3			1		3	-66.7%	0	1	0	0	
Tallaght University Hospital	M	93			49		45	8.9%	7	7	10	5	
Ireland East Hospital Group	M	200			148		72	105.6%	25	23	27	27	
Mater Misericordiae University Hospital	M	44			29		14	107.1%	4	4	9	4	
MRH Mullingar	M	27			12		4	200.0%	3	2	3	2	
National Maternity Hospital	M	0			1		0		0	1	0	0	
National Orthopaedic Hospital Cappagh	M	1			3		1	200.0%	0	0	0	1	
National Rehabilitation Hospital	M	1			0		1	-100.0%	0	0	0	0	
Our Lady's Hospital Navan	M	11			4		3	33.3%	1	0	0	1	
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0	
St. Columcille's Hospital	M	1			0		0		0	0	0	0	
St. Luke's General Hospital Kilkenny	M	23			11		16	-31.3%	1	1	3	0	
St. Michael's Hospital	M	0			3		0		0	0	0	2	
St. Vincent's University Hospital	M	86			78		31	151.6%	15	13	11	15	
Wexford General Hospital	M	6			7		2	250.0%	1	2	1	2	
RCSI Hospitals Group	M	137			68		49	38.8%	14	7	8	8	
Beaumont Hospital	M	80			38		28	35.7%	9	1	4	6	
Cavan General Hospital	M	13			3		3	0.0%	1	0	1	0	
Connolly Hospital	M	19			11		9	22.2%	2	3	0	1	
Louth County Hospital	M	0			1		0		0	0	1	0	
Our Lady of Lourdes Hospital	M	24			14		9	55.6%	2	3	2	1	
Rotunda Hospital	M	1			1		0		0	0	0	0	
Saolta University Health Care Group	M	175			107		100	7.0%	18	13	16	21	
Galway University Hospitals	M	93			44		50	-12.0%	5	7	9	6	
Letterkenny University Hospital	M	8			9		1	800.0%	1	1	2	2	
Mayo University Hospital	M	20			12		12	0.0%	2	1	2	2	
Portiuncula University Hospital	M	25			19		21	-9.5%	3	2	2	4	
Roscommon University Hospital	M	9			6		6	0.0%	3	0	0	2	
Sligo University Hospital	M	20			17		10	70.0%	4	2	1	5	

No. of new cases of CPE (KPI No: A105)							Reporting Period June 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
South/South West Hospital Group	M	120			97		45	115.6%	11	21	17	17	
Bantry General Hospital	M	3			3		2	50.0%	0	0	1	0	
Cork University Hospital	M	56			45		18	150.0%	5	5	10	12	
Cork University Maternity Hospital	M	1			5		0		0	4	1	0	
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0	
Mallow General Hospital	M	0			1		0		0	1	0	0	
Mercy University Hospital	M	9			5		4	25.0%	1	1	0	0	
South Infirmary Victoria University Hospital	M	2			2		0		1	0	0	0	
Tipperary University Hospital	M	13			1		6	-83.3%	0	0	1	0	
UH Kerry	M	4			5		0		2	0	0	0	
UH Waterford	M	32			30		15	100.0%	2	10	4	5	
UL Hospitals Group	M	202			115		90	27.8%	22	8	34	20	
Croom Orthopaedic Hospital	M	4			1		1	0.0%	0	0	1	0	
Ennis Hospital	M	6			0		4	-100.0%	0	0	0	0	
Nenagh Hospital	M	4			0		3	-100.0%	0	0	0	0	
St. John's Hospital Limerick	M	14			7		6	16.7%	1	0	6	0	
UH Limerick	M	174			107		76	40.8%	21	8	27	20	
UMH Limerick	M	0			0		0		0	0	0	0	

Notes:

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	10.3			9.7		10.7	-9.3%	9.9	9.2	10.3	10.1
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	12.0			13.3		12.4	7.5%	15.1	11.7	13.2	12.8
MRH Portlaoise	M-1M	8.3			9.4		6.8	36.9%	9.0	12.3	6.0	6.2
MRH Tullamore	M-1M	9.0			13.3		7.9	68.3%	19.9	11.8	9.7	11.8
Naas General Hospital	M-1M	10.5			11.4		12.2	-7.2%	10.8	13.2	7.1	3.1
St. James's Hospital	M-1M	12.5			13.1		11.0	18.8%	13.0	10.4	15.4	12.7
St. Luke's Radiation Oncology Network	M-1M	5.5			21.3		11.5	84.7%	34.5	27.0	28.6	0.0
Tallaght University Hospital	M-1M	15.6			16.1		18.7	-13.4%	18.7	12.0	19.1	19.4
Ireland East Hospital Group	M-1M	11.0			9.3		11.5	-19.1%	10.7	9.9	10.6	8.7
Mater Misericordiae University Hospital	M-1M	16.2			15.3		15.7	-3.0%	14.1	15.8	16.0	13.8
MRH Mullingar	M-1M	9.4			3.2		10.8	-70.5%	2.2	6.0	2.8	5.7
National Orthopaedic Hospital Cappagh	M-1M	2.3			2.0		1.1	88.8%	0.0	5.1	5.0	0.0
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	7.4			9.4		7.9	19.7%	16.0	0.0	12.2	13.7
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.7			0.0		3.3	-100.0%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.0			4.4		5.9	-26.3%	4.3	4.4	8.8	2.8
St. Michael's Hospital	M-1M	7.8			5.5		8.9	-39.0%	5.0	5.6	9.8	0.0
St. Vincent's University Hospital	M-1M	14.2			12.3		16.4	-25.0%	18.0	17.2	0.0	0.0
Wexford General Hospital	M-1M	5.9			3.2		7.1	-55.5%	4.5	0.0	0.0	0.0
RCSI Hospitals Group	M-1M	10.1			9.8		11.0	-11.3%	8.9	10.9	9.5	10.3
Beaumont Hospital	M-1M	11.9			12.8		12.4	3.6%	10.0	16.6	12.1	13.6
Cavan General Hospital	M-1M	7.9			5.6		10.3	-45.6%	8.2	1.6	3.5	4.7
Connolly Hospital	M-1M	10.6			9.2		11.9	-22.2%	6.8	8.9	13.9	8.3
Our Lady of Lourdes Hospital	M-1M	7.7			7.5		8.3	-10.0%	9.5	8.5	4.7	9.8
Saolta University Health Care Group	M-1M	8.2			7.2		8.6	-16.3%	6.9	6.9	7.3	8.2
Galway University Hospitals	M-1M	12.0			8.1		13.2	-38.5%	6.6	9.0	10.2	9.5
Letterkenny University Hospital	M-1M	7.2			7.4		7.1	4.7%	12.1	4.4	5.3	8.1
Mayo University Hospital	M-1M	5.0			7.6		6.1	23.7%	5.6	6.3	4.6	12.9
Portiuncula University Hospital	M-1M	6.5			9.8		4.4	123.9%	6.8	13.4	7.3	14.3
Roscommon University Hospital	M-1M	0.0			8.5		0.0		0.0	0.0	43.5	0.0
Sligo University Hospital	M-1M	6.1			3.4		6.8	-50.1%	2.7	2.6	2.6	2.5

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period June 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M-1M	11.2			10.7		11.1	-4.1%	9.3	9.5	12.6	12.5
Bantry General Hospital	M-1M	22.7			9.4		16.1	-41.5%	12.9	13.5	0.0	5.3
Cork University Hospital	M-1M	14.3			12.5		15.2	-17.7%	14.8	8.6	12.5	14.7
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			3.2		0.0		0.0	0.0	0.0	14.1
Mallow General Hospital	M-1M	7.5			3.5		1.7	102.6%	10.9	0.0	5.3	0.0
Mercy University Hospital	M-1M	10.8			13.1		9.4	38.3%	10.0	7.6	18.1	14.6
South Infirmary Victoria University Hospital	M-1M	5.6			6.0		5.8	4.4%	5.5	0.0	19.2	0.0
Tipperary University Hospital	M-1M	7.1			5.7		9.0	-36.5%	3.4	10.4	0.0	0.0
UH Kerry	M-1M	9.3			12.6		7.7	62.3%	6.3	23.2	12.8	14.7
UH Waterford	M-1M	9.9			8.6		10.6	-19.3%	2.1	6.9	15.9	18.3
UL Hospitals Group	M-1M	8.0			6.5		7.8	-17.4%	7.7	3.7	7.8	7.4
Croom Orthopaedic Hospital	M-1M	5.3			2.5		7.2	-65.7%	6.0	0.0	0.0	6.1
Ennis Hospital	M-1M	6.0			4.3		4.3	0.0%	0.0	0.0	12.0	0.0
Nenagh Hospital	M-1M	8.0			3.0		7.6	-60.7%	14.6	0.0	0.0	0.0
St. John's Hospital Limerick	M-1M	9.6			9.7		7.1	37.2%	6.4	5.5	5.4	19.0
UH Limerick	M-1M	8.3			7.1		8.4	-16.2%	8.2	4.6	9.2	7.5

Notes

1. Source: HPO HIPE Data.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period June 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	14.4			10.3		13.2	-22.0%	4.5	6.3	8.6	20.5
Children's Health Ireland	M	1.1			0.5		0.2	150.0%	0.0	0.0	0.0	1.7
Dublin Midlands Hospital Group	M	11.8			9.2		9.9	-6.4%	4.5	3.0	7.7	25.1
Coombe Women and Infants University Hospital	M	0.5			0.9		0.9	2.6%	0.0	0.0	0.0	5.4
MRH Portlaoise	M	6.1			7.6		9.4	-18.7%	0.0	0.0	0.0	32.7
MRH Tullamore	M	9.4			8.5		6.8	25.6%	15.7	1.5	5.8	1.5
Naas General Hospital	M	29.1			15.2		30.7	-50.4%	7.2	12.8	11.9	38.2
St. James's Hospital	M	15.3			9.2		11.8	-21.8%	0.5	3.5	16.0	16.0
St. Luke's Radiation Oncology Network	M	12.1			6.3		1.6	301.4%	11.0	0.0	0.0	0.0
Tallaght University Hospital	M	7.3			9.7		6.1	60.8%	5.5	0.6	0.6	45.9
Ireland East Hospital Group	M	12.8			10.4		12.7	-18.3%	1.7	11.9	12.2	13.4
Mater Misericordiae University Hospital	M	10.6			9.1		13.3	-31.2%	1.9	2.9	8.8	14.7
MRH Mullingar	M	8.5			3.6		12.6	-71.7%	0.0	0.0	3.1	16.1
National Maternity Hospital	M	0.0			1.9		0.0		0.0	0.0	7.5	3.7
National Orthopaedic Hospital Cappagh	M	2.6			6.1		2.4	154.7%	0.0	0.0	0.0	7.4
National Rehabilitation Hospital	M	3.6			3.4		3.7	-7.8%	0.0	0.0	5.6	12.4
Our Lady's Hospital Navan	M	21.9			5.4		20.0	-73.3%	0.0	0.0	10.3	3.6
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	18.2			12.9		17.6	-26.9%	0.0	21.9	23.6	2.7
St. Luke's General Hospital Kilkenny	M	11.4			5.3		5.7	-6.1%	0.0	0.0	1.2	22.3
St. Michael's Hospital	M	9.6			15.1		9.8	54.9%	0.0	8.0	0.0	25.8
St. Vincent's University Hospital	M	18.4			13.3		19.2	-30.7%	4.7	18.0	22.6	13.6
Wexford General Hospital	M	16.8			25.7		7.8	227.9%	0.0	61.9	23.4	8.0
RCSI Hospitals Group	M	16.5			11.1		16.9	-34.3%	6.7	7.2	9.1	22.3
Beaumont Hospital	M	17.0			11.0		17.3	-36.4%	14.8	9.3	9.9	17.4
Cavan General Hospital	M	21.9			20.2		18.4	9.8%	0.0	3.1	3.0	53.0
Connolly Hospital	M	15.8			8.1		14.7	-44.4%	3.4	2.7	8.3	23.6
Louth County Hospital	M	104000.0			26666.7		300000.0	-91.1%	0.0			
Our Lady of Lourdes Hospital	M	16.2			12.6		19.9	-36.6%	1.5	12.3	11.9	21.6
Rotunda Hospital	M	0.2			0.3		0.0		0.0	0.0	1.9	0.0
Saolta University Health Care Group	M	15.5			8.5		13.3	-36.3%	3.4	5.6	7.6	14.6
Galway University Hospitals	M	14.6			9.0		11.9	-24.2%	3.5	2.8	1.9	27.2
Letterkenny University Hospital	M	13.0			7.2		14.1	-49.0%	0.9	13.9	12.8	0.9
Mayo University Hospital	M	15.6			10.1		13.2	-23.8%	8.6	10.8	10.4	4.5
Portiuncula University Hospital	M	12.2			7.8		15.6	-50.2%	0.0	4.8	23.3	0.0
Roscommon University Hospital	M	18.1			19.1		15.9	19.6%	10.9	0.0	39.7	0.0
Sligo University Hospital	M	22.0			5.2		15.1	-65.2%	1.1	0.0	2.1	13.5

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period June 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group	M	15.3			12.0		13.6	-11.8%	7.5	1.3	7.3	28.5
Bantry General Hospital	M	19.2			29.1		5.0	477.5%	0.0	6.4	118.0	47.1
Cork University Hospital	M	16.7			15.3		15.9	-3.8%	2.6	1.1	5.8	22.7
Cork University Maternity Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	4.5			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M	10.5			1.1		11.6	-90.7%	0.0	0.0	0.0	0.0
Mercy University Hospital	M	15.3			7.0		17.1	-59.1%	6.0	4.6	3.0	
South Infirmary Victoria University Hospital	M	5.3			5.3		8.7	-38.9%	0.0	0.0	0.0	5.3
Tipperary University Hospital	M	12.9			14.7		10.7	37.1%	18.5	2.5	7.2	32.7
UH Kerry	M	23.7			9.0		23.9	-62.2%	7.9	0.0	11.3	20.5
UH Waterford	M	16.0			13.3		10.8	22.7%	13.7	0.0	0.0	53.4
UL Hospitals Group	M	19.8			13.7		17.6	-22.3%	4.6	10.2	6.7	29.4
Croom Orthopaedic Hospital	M	2.5			16.9		1.7	907.8%	0.0	0.0	0.0	36.9
Ennis Hospital	M	4.2			12.1		5.6	114.3%	0.0	4.8	9.4	10.2
Nenagh Hospital	M	24.1			23.2		15.6	48.5%	0.0	0.0	20.3	81.6
St. John's Hospital Limerick	M	47.2			10.2		31.4	-67.7%	3.4	14.4	0.0	11.4
UH Limerick	M	20.4			14.8		20.3	-27.1%	6.1	13.0	7.1	31.8
UMH Limerick	M	0.0			1.5		0.0		4.2	0.0	0.0	4.6

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period June 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	35,387	26,400	13,128	19,252	46.6%	17,757	8.4%	3,097	3,551	3,561	2,814
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	28,240	24,925	12,395	14,581	17.6%	14,681	-0.7%	2,294	2,487	2,618	1,955
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	75.7%	-20.3%	82.7%	-8.4%	74.1%	70.0%	73.5%	69.5%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,661			2,957		2,838	4.2%	475	537	530	460
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,160			1,460		2,252	-35.2%	161	173	223	148
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	49.4%	-48.0%	79.4%	-37.8%	33.9%	32.2%	42.1%	32.2%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,661			2,957		2,838	4.2%	475	537	530	460
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,160			1,460		2,252	-35.2%	161	173	223	148
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	49.4%	-48.0%	79.4%	-37.8%	33.9%	32.2%	42.1%	32.2%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,912			4,177		4,234	-1.3%	678	782	819	645
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,121			2,299		4,036	-43.0%	431	331	354	245
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.0%	95%	95%	55.0%	-42.1%	95.3%	-42.3%	63.6%	42.3%	43.2%	38.0%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,233			2,258		2,424	-6.8%	353	463	451	339
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,880			1,036		2,389	-56.6%	187	194	180	133
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	91.7%	95%	95%	45.9%	-51.7%	98.6%	-53.4%	53.0%	41.9%	39.9%	39.2%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,679			1,919		1,810	6.0%	325	319	368	306
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,241			1,263		1,647	-23.3%	244	137	174	112
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	88.1%	95%	95%	65.8%	-30.7%	91.0%	-27.7%	75.1%	42.9%	47.3%	36.6%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period June 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,118			2,168		2,017	7.5%	330	385	383	358
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,097			2,159		2,012	7.3%	330	380	380	358
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.6%	4.8%	99.8%	-0.2%	100.0%	98.7%	99.2%	100.0%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,118			2,168		2,017	7.5%	330	385	383	358
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,097			2,159		2,012	7.3%	330	380	380	358
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.6%	4.8%	99.8%	-0.2%	100.0%	98.7%	99.2%	100.0%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,117			4,550		3,279	38.8%	769	887	824	590
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,497			3,656		2,198	66.3%	600	711	706	490
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	63.2%	95%	95%	80.4%	-15.4%	67.0%	19.9%	78.0%	80.2%	85.7%	83.1%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,648			3,697		2,571	43.8%	641	746	654	506
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,235			3,015		1,636	84.3%	520	613	542	407
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.3%	95%	95%	81.6%	-14.2%	63.6%	28.2%	81.1%	82.2%	82.9%	80.4%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,469			853		708	20.5%	128	141	170	84
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,262			641		562	14.1%	80	98	164	83
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	85.9%	95%	95%	75.1%	-20.9%	79.4%	-5.3%	62.5%	69.5%	96.5%	98.8%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period June 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,287			3,209		3,184	0.8%	496	557	628	461
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,483			3,045		2,226	36.8%	452	534	610	442
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	71.3%	95%	95%	94.9%	-0.1%	69.9%	35.7%	91.1%	95.9%	97.1%	95.9%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,052			2,009		2,048	-1.9%	306	381	342	314
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,357			1,932		1,153	67.6%	293	367	329	298
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	58.2%	95%	95%	96.2%	1.2%	56.3%	70.8%	95.8%	96.3%	96.2%	94.9%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,235			1,200		1,136	5.6%	190	176	286	147
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,126			1,113		1,073	3.7%	159	167	281	144
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	95.1%	95%	95%	92.8%	-2.4%	94.5%	-1.8%	83.7%	94.9%	98.3%	98.0%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,292			2,191		2,205	-0.6%	349	403	377	300
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,882			1,962		1,957	0.3%	320	358	345	272
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	89.5%	-5.7%	88.8%	0.9%	91.7%	88.8%	91.5%	90.7%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,292			2,191		2,205	-0.6%	349	403	377	300
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,882			1,962		1,957	0.3%	320	358	345	272
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	89.5%	-5.7%	88.8%	0.9%	91.7%	88.8%	91.5%	90.7%

Notes

1. Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,839	19,600	9,746	14,015	43.8%	12,903	8.6%	2,183	2,662	2,544	2,104
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,094	18,620	9,260	10,310	11.3%	10,653	-3.2%	1,554	1,765	1,762	1,406
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	73.6%	-22.6%	82.6%	-10.9%	71.2%	66.3%	69.3%	66.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,627	22,500	11,188	8,519	-23.9%	9,682	-12.0%	1,243	1,418	1,580	1,206
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,491	21,375	10,631	6,256	-41.2%	6,685	-6.4%	960	993	1,047	817
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	73.4%	-22.7%	69.0%	6.4%	77.2%	70.0%	66.3%	67.7%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			2,115		2,047	3.3%	341	397	333	373
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			632		1,473	-57.1%	28	36	31	61
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	29.9%	-68.5%	72.0%	-58.5%	8.2%	9.1%	9.3%	16.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			666		1,077	-38.2%	52	130	205	132
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			281		1,044	-73.1%	22	16	45	59
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	42.2%	-55.6%	96.9%	-56.5%	42.3%	12.3%	22.0%	44.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			2,115		2,047	3.3%	341	397	333	373
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			632		1,473	-57.1%	28	36	31	61
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	29.9%	-68.5%	72.0%	-58.5%	8.2%	9.1%	9.3%	16.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			666		1,077	-38.2%	52	130	205	132
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			281		1,044	-73.1%	22	16	45	59
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	42.2%	-55.6%	96.9%	-56.5%	42.3%	12.3%	22.0%	44.7%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,977			3,152		3,254	-3.1%	483	593	641	505
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,207			1,329		3,073	-56.8%	236	154	184	137
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	95%	95%	42.2%	-55.6%	94.4%	-55.4%	48.9%	26.0%	28.7%	27.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,166			2,295		2,399	-4.3%	358	333	338	270
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,087			2,181		1,245	75.2%	354	314	325	220
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	59.8%	95%	95%	95.0%	0.0%	51.9%	83.1%	98.9%	94.3%	96.2%	81.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,244			1,732		1,921	-9.8%	258	358	362	271
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,893			511		1,888	-72.9%	92	89	91	65
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.2%	95%	95%	29.5%	-68.9%	98.3%	-70.0%	35.7%	24.9%	25.1%	24.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,508			902		1,137	-20.7%	139	109	83	98
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,503			821		1,137	-27.8%	139	92	71	50
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	95%	95%	91.0%	-4.2%	100.0%	-9.0%	100.0%	84.4%	85.5%	51.0%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,733			1,420		1,333	6.5%	225	235	279	234
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,314			818		1,185	-31.0%	144	65	93	72
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	84.7%	95%	95%	57.6%	-39.4%	88.9%	-35.2%	64.0%	27.7%	33.3%	30.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,658			1,393		1,262	10.4%	219	224	255	172
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	584			1,360		108	1159.3%	215	222	254	170
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.0%	95%	95%	97.6%	2.8%	8.6%	1040.8%	98.2%	99.1%	99.6%	98.8%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,153			1,642		1,587	3.5%	257	296	270	260
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,149			1,636		1,586	3.2%	257	291	269	260
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.6%	4.9%	99.9%	-0.3%	100.0%	98.3%	99.6%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,432			1,421		1,303	9.1%	214	260	233	229
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,424			1,421		1,301	9.2%	214	260	233	229
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,153			1,642		1,587	3.5%	257	296	270	260
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,149			1,636		1,586	3.2%	257	291	269	260
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.6%	4.9%	99.9%	-0.3%	100.0%	98.3%	99.6%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,432			1,421		1,303	9.1%	214	260	233	229
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,424			1,421		1,301	9.2%	214	260	233	229
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,334			3,404		2,335	45.8%	561	672	633	431
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,088			3,163		1,421	122.6%	506	623	626	428
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95%	95%	92.9%	-2.2%	60.9%	52.7%	90.2%	92.7%	98.9%	99.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,408			1,182		1,805	-34.5%	178	172	244	123
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,060			912		1,026	-11.1%	132	155	156	108
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.4%	95%	95%	77.2%	-18.8%	56.8%	35.7%	74.2%	90.1%	63.9%	87.8%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,865			2,551		1,627	56.8%	433	531	463	347
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,826			2,522		859	193.6%	426	525	462	345
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	47.2%	95%	95%	98.9%	4.1%	52.8%	87.3%	98.4%	98.9%	99.8%	99.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,587			858		1,214	-29.3%	127	143	139	105
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,381			853		439	94.3%	127	143	139	105
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.4%	95%	95%	99.4%	4.6%	36.2%	174.9%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,469			853		708	20.5%	128	141	170	84
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,262			641		562	14.1%	80	98	164	83
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	85.9%	95%	95%	75.1%	-20.9%	79.4%	-5.3%	62.5%	69.5%	96.5%	98.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	821			324		591	-45.2%	51	29	105	18
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	679			59		587	-89.9%	5	12	17	3
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.7%	95%	95%	18.2%	-80.8%	99.3%	-81.7%	9.8%	41.4%	16.2%	16.7%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,236			2,116		2,139	-1.1%	296	399	391	325
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,062			2,062		1,606	28.4%	285	390	384	313
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.3%	95%	95%	97.4%	2.6%	75.1%	29.8%	96.3%	97.7%	98.2%	96.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,476			2,314		2,487	-7.0%	361	394	429	358
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,933			1,333		1,461	-8.8%	224	231	265	177
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.5%	95%	95%	57.6%	-39.4%	58.7%	-1.9%	62.0%	58.6%	61.8%	49.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,011			1,501		1,526	-1.6%	212	291	256	252
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,840			1,447		993	45.7%	201	282	249	240
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.1%	95%	95%	96.4%	1.5%	65.1%	48.1%	94.8%	96.9%	97.3%	95.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,267			1,216		1,458	-16.6%	165	217	204	217
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	724			235		432	-45.6%	28	54	40	36
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	31.9%	95%	95%	19.3%	-79.7%	29.6%	-34.8%	17.0%	24.9%	19.6%	16.6%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,225			615		613	0.3%	84	108	135	73
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,222			615		613	0.3%	84	108	135	73
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.8%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,209			1,098		1,029	6.7%	196	177	225	141
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,209			1,098		1,029	6.7%	196	177	225	141
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,051			1,586		1,541	2.9%	245	305	276	210
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,968			1,488		1,494	-0.4%	242	271	268	207
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.3%	95%	95%	93.8%	-1.2%	97.0%	-3.2%	98.8%	88.9%	97.1%	98.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,182			641		611	4.9%	80	129	131	94
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,074			128		608	-78.9%	14	17	23	24
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	20.0%	-79.0%	99.5%	-79.9%	17.5%	13.2%	17.6%	25.5%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,051			1,586		1,541	2.9%	245	305	276	210
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,968			1,488		1,494	-0.4%	242	271	268	207
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.3%	95%	95%	93.8%	-1.2%	97.0%	-3.2%	98.8%	88.9%	97.1%	98.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,182			641		611	4.9%	80	129	131	94
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,074			128		608	-78.9%	14	17	23	24
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	20.0%	-79.0%	99.5%	-79.9%	17.5%	13.2%	17.6%	25.5%

Notes

1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period June 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,571	3,700	1,842	2,554	38.7%	2,281	12.0%	462	442	482	310
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,841	3,515	1,747	2,293	31.3%	1,858	23.4%	416	393	449	277
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.0%	95%	95%	89.8%	-5.5%	81.5%	10.2%	90.0%	88.9%	93.2%	89.4%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	984			517		487	6.2%	78	82	118	54
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	973			512		483	6.0%	78	82	116	54
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.9%	95%	95%	99.0%	4.2%	99.2%	-0.1%	100.0%	100.0%	98.3%	100.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	984			517		487	6.2%	78	82	118	54
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	973			512		483	6.0%	78	82	116	54
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.9%	95%	95%	99.0%	4.2%	99.2%	-0.1%	100.0%	100.0%	98.3%	100.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,024			555		524	5.9%	123	105	90	64
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,014			554		514	7.8%	123	105	90	64
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95%	95%	99.8%	5.1%	98.1%	1.8%	100.0%	100.0%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	442			249		227	9.7%	51	55	35	31
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			248		225	10.2%	51	55	35	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.5%	95%	95%	99.6%	4.8%	99.1%	0.5%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period June 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	582			306		297	3.0%	72	50	55	33
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	574			306		289	5.9%	72	50	55	33
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.6%	95%	95%	100.0%	5.3%	97.3%	2.8%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			184		144	27.8%	23	25	48	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			181		143	26.6%	23	25	46	28
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	98.4%	3.5%	99.3%	-0.9%	100.0%	100.0%	95.8%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			184		144	27.8%	23	25	48	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			181		143	26.6%	23	25	46	28
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	98.4%	3.5%	99.3%	-0.9%	100.0%	100.0%	95.8%	100.0%
Saoilta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			593		437	35.7%	118	111	94	70
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			431		303	42.2%	86	80	72	56
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	72.7%	-23.5%	69.3%	4.8%	72.9%	72.1%	76.6%	80.0%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			593		437	35.7%	118	111	94	70
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			431		303	42.2%	86	80	72	56
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	72.7%	-23.5%	69.3%	4.8%	72.9%	72.1%	76.6%	80.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13) Reporting Period June 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	747			445		364	22.3%	74	71	93	57
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	525			406		217	87.1%	70	63	88	52
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.3%	95%	95%	91.2%	-4.0%	59.6%	53.0%	94.6%	88.7%	94.6%	91.2%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	395			237		199	19.1%	46	40	49	29
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	279			223		115	93.9%	45	36	47	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.6%	95%	95%	94.1%	-1.0%	57.8%	62.8%	97.8%	90.0%	95.9%	93.1%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	352			208		165	26.1%	28	31	44	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	246			183		102	79.4%	25	27	41	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.9%	95%	95%	88.0%	-7.4%	61.8%	42.3%	89.3%	87.1%	93.2%	89.3%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			260		325	-20.0%	46	48	39	37
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			209		198	5.6%	36	38	37	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	80.4%	-15.4%	60.9%	31.9%	78.3%	79.2%	94.9%	62.2%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			260		325	-20.0%	46	48	39	37
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			209		198	5.6%	36	38	37	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	80.4%	-15.4%	60.9%	31.9%	78.3%	79.2%	94.9%	62.2%

Notes

1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period June 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,977	3,100	1,540	2,683	74.2%	2,573	4.3%	452	447	535	400
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,305	2,790	1,388	1,978	42.5%	2,170	-8.8%	324	329	407	272
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	73.7%	-18.1%	84.3%	-12.6%	71.7%	73.6%	76.1%	68.0%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			325		304	6.9%	56	58	79	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			316		296	6.8%	55	55	76	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	97.2%	8.0%	97.4%	-0.1%	98.2%	94.8%	96.2%	100.0%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			325		304	6.9%	56	58	79	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			316		296	6.8%	55	55	76	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	97.2%	8.0%	97.4%	-0.1%	98.2%	94.8%	96.2%	100.0%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	911			470		456	3.1%	72	84	88	76
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	900			416		449	-7.3%	72	72	80	44
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.8%	90%	90%	88.5%	-1.7%	98.5%	-10.1%	100.0%	85.7%	90.9%	57.9%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period June 2024

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	547			277		276	0.4%	44	50	54	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			277		276	0.4%	44	50	54	37
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	364			193		180	7.2%	28	34	34	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	353			139		173	-19.7%	28	22	26	7
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.0%	90%	90%	72.0%	-20.0%	96.1%	-25.1%	100.0%	64.7%	76.5%	17.9%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			342		286	19.6%	50	64	65	70
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			342		283	20.8%	50	64	65	70
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	99.0%	1.1%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			342		286	19.6%	50	64	65	70
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			342		283	20.8%	50	64	65	70
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	99.0%	1.1%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period June 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			553		507	9.1%	90	104	97	89
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			62		474	-86.9%	8	8	8	6
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	11.2%	-87.5%	93.5%	-88.0%	8.9%	7.7%	8.2%	6.7%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			553		507	9.1%	90	104	97	89
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			62		474	-86.9%	8	8	8	6
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	11.2%	-87.5%	93.5%	-88.0%	8.9%	7.7%	8.2%	6.7%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,304			648		681	-4.8%	126	87	144	79
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	896			577		403	43.2%	97	81	138	77
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	68.7%	90%	90%	89.0%	-1.1%	59.2%	50.5%	77.0%	93.1%	95.8%	97.5%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	646			271		323	-16.1%	48	50	37	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	238			262		45	482.2%	47	49	33	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	36.8%	90%	90%	96.7%	7.4%	13.9%	593.9%	97.9%	98.0%	89.2%	93.9%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period June 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	658			377		358	5.3%	78	37	107	46
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	658			315		358	-12.0%	50	32	105	46
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	83.6%	-7.2%	100.0%	-16.4%	64.1%	86.5%	98.1%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			345		339	1.8%	58	50	62	53
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			265		265	0.0%	42	49	40	42
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	76.8%	-14.7%	78.2%	-1.7%	72.4%	98.0%	64.5%	79.2%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			345		339	1.8%	58	50	62	53
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			265		265	0.0%	42	49	40	42
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	76.8%	-14.7%	78.2%	-1.7%	72.4%	98.0%	64.5%	79.2%

Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period June 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	2,588	3,290	27.1%	3,114	5.7%	546	588	599	513
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	2,328	2,128	-8.6%	1,972	7.9%	337	388	407	329
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	64.7%	-28.1%	63.3%	2.1%	61.7%	66.0%	67.9%	64.1%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			1,617		1,625	-0.5%	255	291	302	259
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			832		773	7.6%	111	157	157	159
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	51.5%	-42.8%	47.6%	8.2%	43.5%	54.0%	52.0%	61.4%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			1,617		1,625	-0.5%	255	291	302	259
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			832		773	7.6%	111	157	157	159
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	51.5%	-42.8%	47.6%	8.2%	43.5%	54.0%	52.0%	61.4%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	929			488		460	6.1%	90	85	92	61
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	694			380		337	12.8%	63	71	63	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.7%	90%	90%	77.9%	-13.5%	73.3%	6.3%	70.0%	83.5%	68.5%	77.0%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period June 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	184			61		96	-36.5%	17	10	13	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	124			22		62	-64.5%	2	6	1	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.4%	90%	90%	36.1%	-59.9%	64.6%	-44.2%	11.8%	60.0%	7.7%	
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	745			427		364	17.3%	73	75	79	61
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	570			358		275	30.2%	61	65	62	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90%	90%	83.8%	-6.8%	75.5%	11.0%	83.6%	86.7%	78.5%	77.0%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,448			728		753	-3.3%	131	123	121	117
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,137			579		592	-2.2%	98	89	106	105
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	78.5%	90%	90%	79.5%	-11.6%	78.6%	1.2%	74.8%	72.4%	87.6%	89.7%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,017			572		504	13.5%	98	106	91	83
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	755			431		373	15.5%	67	72	78	72
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.2%	90%	90%	75.3%	-16.3%	74.0%	1.8%	68.4%	67.9%	85.7%	86.7%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period June 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	431			156		249	-37.3%	33	17	30	34
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			148		219	-32.4%	31	17	28	33
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.6%	90%	90%	94.9%	5.4%	88.0%	7.9%	93.9%	100.0%	93.3%	97.1%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			457		276	65.6%	70	89	84	76
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			337		270	24.8%	65	71	81	18
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	73.7%	-18.1%	97.8%	-24.6%	92.9%	79.8%	96.4%	23.7%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			457		276	65.6%	70	89	84	76
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			337		270	24.8%	65	71	81	18
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	73.7%	-18.1%	97.8%	-24.6%	92.9%	79.8%	96.4%	23.7%

Notes

1. Data source NCCP.

National Ambulance Service

National Ambulance Service		Reporting Period June 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	350,350	407,087	203,544	210,765	3.5%	185,755	13.5%	36,037	33,937	35,621	35,085	
		Dublin Fire Brigade NAS	M	32,608			39,826		32,608	22.1%	6,820	6,314	6,852	6,610	
		North Leinster NAS	M	128,204			70,240		62,429	12.5%	11,957	11,482	11,704	11,422	
		South NAS	M	91,973			49,102		43,729	12.3%	8,443	7,980	8,417	8,121	
		West NAS	M	97,565			51,597		46,989	9.8%	8,817	8,161	8,648	8,932	
NAS6	Number of clinical status 1 PURPLE calls activated	National	M	5,933	7,208	3,606	3,459	-4.1%	3,146	9.9%	630	566	554	550	
		Dublin Fire Brigade NAS	M	660			741		660	12.3%	130	128	119	113	
		North Leinster NAS	M	2,231			1,212		1,088	11.4%	239	203	196	185	
		South NAS	M	1,621			803		742	8.2%	141	121	129	131	
		West NAS	M	1,421			703		656	7.2%	120	114	110	121	
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	National	M	5,708	6,784	3,390	3,322	-2.0%	3,000	10.7%	610	542	525	524	
		Dublin Fire Brigade NAS	M	582			674		582	15.8%	123	117	102	100	
		North Leinster NAS	M	2,121			1,151		1,034	11.3%	226	194	185	173	
		South NAS	M	1,600			797		733	8.7%	141	119	129	130	
		West NAS	M	1,405			700		651	7.5%	120	112	109	121	
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,141			2,543		2,212	15.0%	469	431	384	395	
		Dublin Fire Brigade NAS	M	457			539		457	17.9%	96	95	76	81	
		North Leinster NAS	M	1,627			909		789	15.2%	181	155	136	137	
		South NAS	M	1,126			575		522	10.2%	102	91	88	86	
		West NAS	M	931			520		444	17.1%	90	90	84	91	
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		72%	72%	76.6%	6.3%			76.9%	79.5%	73.1%	75.4%	
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	72.5%	75%	75%	75.7%	0.9%	73.7%	2.6%	76.6%	79.1%	72.8%	74.1%	
		North Leinster NAS	M	76.7%	75%	75%	79.0%	5.3%	76.3%	3.5%	80.1%	79.9%	73.5%	79.2%	
		South NAS	M	70.4%	75%	75%	72.1%	-3.8%	71.2%	1.3%	72.3%	76.5%	68.2%	66.2%	
		West NAS	M	66.3%	75%	75%	74.3%	-1.0%	68.2%	8.9%	75.0%	80.4%	77.1%	75.2%	
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		73%	73%	80.0%	9.5%			78.0%	81.2%	74.5%	81.0%	
		Dublin Fire Brigade NAS	M		73%	73%	80.0%	9.5%			78.0%	81.2%	74.5%	81.0%	
NAS12	Number of clinical status 1 RED calls - activated	National	M	152,335	176,483	88,242	89,721	1.7%	81,204	10.5%	15,340	14,485	15,395	14,839	
		Dublin Fire Brigade NAS	M	15,067			18,396		15,067	22.1%	3,231	2,922	3,264	3,003	
		North Leinster NAS	M	55,436			28,958		26,887	7.7%	4,885	4,782	4,936	4,643	
		South NAS	M	40,427			21,181		19,197	10.3%	3,647	3,447	3,660	3,512	
		West NAS	M	41,405			21,186		20,053	5.7%	3,577	3,334	3,535	3,681	
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	140,184	162,180	81,090	85,936	6.0%	74,638	15.1%	14,555	13,904	14,749	14,266	
		Dublin Fire Brigade NAS	M	13,631			16,418		13,631	20.4%	2,773	2,601	2,915	2,789	
		North Leinster NAS	M	49,924			28,081		24,261	15.7%	4,722	4,652	4,789	4,481	
		South NAS	M	37,750			20,674		17,968	15.1%	3,560	3,366	3,578	3,413	
		West NAS	M	38,879			20,763		18,778	10.6%	3,500	3,285	3,467	3,583	
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	62,005			39,156		33,129	18.2%	6,701	6,496	6,612	6,199	
		Dublin Fire Brigade NAS	M	4,802			6,256		4,802	30.3%	1,078	962	1,040	1,069	
		North Leinster NAS	M	23,221			13,655		11,601	17.7%	2,288	2,336	2,319	2,093	
		South NAS	M	15,534			9,066		7,545	20.2%	1,575	1,523	1,539	1,414	
		West NAS	M	18,448			10,179		9,181	10.9%	1,760	1,675	1,714	1,623	
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		45%	45%	45.6%	1.3%			46.0%	46.7%	44.8%	43.5%	
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.2%	45%	45%	47.3%	5.2%	44.4%	6.6%	47.7%	49.0%	47.1%	44.7%	
		North Leinster NAS	M	46.5%	45%	45%	48.6%	8.1%	47.8%	1.7%	48.5%	50.2%	48.4%	46.7%	
		South NAS	M	41.1%	45%	45%	43.9%	-2.6%	42.0%	4.4%	44.2%	45.2%	43.0%	41.4%	
		West NAS	M	47.4%	45%	45%	49.0%	8.9%	48.9%	0.3%	50.3%	51.0%	49.4%	45.3%	

National Ambulance Service		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		43%	43%	38.1%	-11.4%			38.9%	37.0%	35.7%	38.3%
		Dublin Fire Brigade NAS	M		43%	43%	38.1%	-11.4%			38.9%	37.0%	35.7%	38.3%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M		60%	60%	81.8%	36.3%			80.6%	79.5%	81.4%	80.4%
		Dublin Fire Brigade NAS	M		60%	60%	63.4%	5.7%			63.1%	63.3%	57.1%	61.1%
		North Leinster NAS	M		60%	60%	82.1%	36.8%			79.9%	78.8%	83.2%	82.7%
		South NAS	M		60%	60%	88.5%	47.6%			90.1%	84.3%	88.4%	84.0%
		West NAS	M		60%	60%	92.7%	54.6%			90.0%	93.9%	96.4%	90.9%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M		75%	75%	76.1%	1.4%			76.8%	77.1%	71.1%	74.5%
		Dublin Fire Brigade NAS	M		75%	75%	30.0%	-60.0%			34.0%	31.6%	12.0%	33.8%
		North Leinster NAS	M		75%	75%	88.2%	17.6%			87.7%	88.7%	87.3%	86.1%
		South NAS	M		75%	75%	85.3%	13.7%			86.2%	85.9%	83.1%	81.4%
		West NAS	M		75%	75%	90.4%	20.6%			91.0%	91.4%	90.6%	86.6%
NAS23	Total AS3 Calls - (EA's)	National	M	5,119			3,185		1,966	62.0%	581	542	538	539
		North Leinster NAS	M	1,814			1,213		706	71.8%	217	222	229	182
		South NAS	M	1,736			1,138		676	68.3%	201	193	187	195
		West NAS	M	1,569			834		584	42.8%	163	127	122	162
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	29,647	22,275	11,136	13,969	25.4%	17,434	-19.9%	2,311	2,169	2,313	1,916
		North Leinster NAS	M	9,682			4,550		5,719	-20.4%	749	623	754	621
		South NAS	M	8,372			3,530		4,990	-29.3%	538	572	613	461
		West NAS	M	11,593			5,889		6,725	-12.4%	1,024	974	946	834
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	34,766	25,811	12,906	17,154	32.9%	19,400	-11.6%	2,892	2,711	2,851	2,455
		North Leinster NAS	M	11,496			5,763		6,425	-10.3%	966	845	983	803
		South NAS	M	10,108			4,668		5,666	-17.6%	739	765	800	656
		West NAS	M	13,162			6,723		7,309	-8.0%	1,187	1,101	1,068	996
NAS25	% of all transfers provided through the intermediate care service	National	M	85.3%	90%	90%	81.4%	-9.5%	89.9%	-9.4%	79.9%	80.0%	81.1%	78.0%
		North Leinster NAS	M	84.2%	90%	90%	79.0%	-12.3%	89.0%	-11.3%	77.5%	73.7%	76.7%	77.3%
		South NAS	M	82.8%	90%	90%	75.6%	-16.0%	88.1%	-14.1%	72.8%	74.8%	76.6%	70.3%
		West NAS	M	88.1%	90%	90%	87.6%	-2.7%	92.0%	-4.8%	86.3%	88.5%	88.6%	83.7%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%	47.6%	-36.5%			47.6%	50.2%	51.8%	52.1%
NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%								
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.9%	94%	94%	93.2%	-0.9%	93.4%	-0.3%	92.7%	93.5%	92.8%	93.5%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	316	480	240	161	-32.8%	155	4.1%	19	35	38	38
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	96	260	132	43	-67.4%	44	-2.3%	3	8	4	5
NAS65	HEMS South West - Tasking	National	M	432	600	300	231	-23.0%	202	14.4%	33	39	39	57
NAS35	% Return of spontaneous circulation (ROSC) at hospital in bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q	40.8%	40%	40%	34.5%	-13.7%	38.7%	-10.8%	39.0%			29.3%

Health and Wellbeing, Public Health

Health & Wellbeing		Reporting Period June 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
Tobacco															
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	19,311	20,648	6,246	5,909	-5.4%	5,454	8.3%	5,909				
		CHO 1	Q-1Q	1,936	1,713	514	539	4.9%	544	-0.9%	539				
		CHO 2	Q-1Q	916	1,282	385	178	-53.7%	306	-41.8%	178				
		CHO 3	Q-1Q	1,022	919	276	303	9.9%	271	11.8%	303				
		CHO 4	Q-1Q	1,708	1,633	490	288	-41.2%	396	-27.3%	288				
		CHO 5	Q-1Q	1,723	2,105	632	548	-13.2%	396	38.4%	548				
		CHO 6	Q-1Q	692	1,055	317	292	-7.7%	119	145.4%	292				
		CHO 7	Q-1Q	1,600	2,384	715	494	-30.9%	458	7.9%	494				
		CHO 8	Q-1Q	1,149	1,645	494	403	-18.3%	292	38.0%	403				
		CHO 9	Q-1Q	1,481	2,196	659	459	-30.3%	367	25.1%	459				
		National Quitline	Q-1Q	2,910	2,250	900	1,299	44.3%	1,094	18.7%	1,299				
		Dublin Midlands Hospital Group	Q-1Q	717	221	55	149	169.7%	219	-32.0%	149				
		Ireland East Hospital Group	Q-1Q	1,670	937	234	456	94.7%	482	-5.4%	456				
		RCSI Hospitals Group	Q-1Q	1,013	1,020	255	277	8.6%	234	18.4%	277				
		Saoilta University Health Care Group	Q-1Q	85	527	132	26	-80.3%	37	-29.7%	26				
		South/South West Hospital Group	Q-1Q	607	623	156	146	-6.3%	239	-38.9%	146				
		UL Hospitals Group	Q-1Q	82	138	35	52	50.7%	0		52				
HWB101	No. of smokers who are receiving online cessation support services	National	Q	7,798	6,300	3,654	4,728	29.4%	4,386	7.8%	2,954			1,774	
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	57.7%	48%	48%	61.5%	28.0%	56.6%	8.5%	61.5%				
Making Every Contact Count															
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	3,062	5,935	2,968	1,267	-57.3%	1,535	-17.5%	714			553	
		CHO 1	Q	290	532	266	124	-53.4%	71	74.6%	54			70	
		CHO 2	Q	115	377	188	68	-63.8%	55	23.6%	37			31	
		CHO 3	Q	156	256	128	72	-43.8%	76	-5.3%	49			23	
		CHO 4	Q	240	534	268	107	-60.1%	124	-13.7%	51			56	
		CHO 5	Q	190	381	191	54	-71.7%	65	-16.9%	35			19	
		CHO 6	Q	63	137	69	19	-72.5%	32	-40.6%	9			10	
		CHO 7	Q	80	274	137	63	-54.0%	32	96.9%	47			16	
		CHO 8	Q	364	393	197	84	-57.4%	179	-53.1%	55			29	
		CHO 9	Q	269	313	157	63	-59.9%	141	-55.3%	40			23	
		Children's Health Ireland	Q	28	154	77	3	-96.1%	1	200.0%	3			0	
		Dublin Midlands Hospital Group	Q	131	488	244	94	-61.5%	74	27.0%	64			30	
		Ireland East Hospital Group	Q	193	557	278	103	-62.9%	118	-12.7%	52			51	
		RCSI Hospitals Group	Q	198	428	214	90	-57.9%	114	-21.1%	52			38	
		Saoilta University Health Care Group	Q	230	439	219	99	-54.8%	127	-22.0%	42			57	
		South/South West Hospital Group	Q	378	485	242	172	-28.9%	253	-32.0%	94			78	
		UL Hospitals Group	Q	137	187	93	52	-44.1%	73	-28.8%	30			22	

Health & Wellbeing		Reporting Period June 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
HWB95	No. of frontline Staff to complete the face to face / virtual module of Making Every Contact Count Training in brief intervention	National	Q	1,423	1,826	912	785	-13.9%	790	-0.6%	436				349
		CHO 1	Q	198	213	107	113	5.6%	58	94.8%	48				65
		CHO 2	Q	82	150	75	85	13.3%	49	73.5%	59				26
		CHO 3	Q	121	102	50	67	34.0%	92	-27.2%	22				45
		CHO 4	Q	216	214	106	100	-5.7%	121	-17.4%	55				45
		CHO 5	Q	98	152	76	68	-10.5%	75	-9.3%	28				40
		CHO 6	Q	32	55	28	5	-82.1%	29	-82.8%	0				5
		CHO 7	Q	44	109	54	62	14.8%	23	169.6%	49				13
		CHO 8	Q	217	158	80	98	22.5%	70	40.0%	64				34
		CHO 9	Q	92	126	62	55	-11.3%	57	-3.5%	36				19
		Children's Health Ireland	Q	0	30	14	0	-100.0%	0		0				0
		Dublin Midlands Hospital Group	Q	20	88	44	5	-88.6%	3	66.7%	4				1
		Ireland East Hospital Group	Q	22	98	49	5	-89.8%	16	-68.8%	1				4
		RCSI Hospitals Group	Q	65	111	56	22	-60.7%	53	-58.5%	16				6
		Saolta University Health Care Group	Q	77	86	44	20	-54.5%	46	-56.5%	3				17
		South/South West Hospital Group	Q	112	37	18	58	222.2%	76	-23.7%	37				21
		UL Hospitals Group	Q	27	97	49	22	-55.1%	22	0.0%	14				8
Immunisations and Vaccines															
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	92.5%	95%	95%	91.8%	-3.4%	92.4%	-0.7%	91.8%				
		CHO 1	Q-1Q	89.8%	95%	95%	89.0%	-6.3%	90.3%	-1.4%	89.0%				
		CHO 2	Q-1Q	94.4%	95%	95%	94.0%	-1.0%	94.5%	-0.5%	94.0%				
		CHO 3	Q-1Q	91.5%	95%	95%	95%		91.7%						
		CHO 4	Q-1Q	94.8%	95%	95%	94.0%	-1.1%	94.3%	-0.4%	94.0%				
		CHO 5	Q-1Q	91.0%	95%	95%	91.0%	-4.2%	92.3%	-1.4%	91.0%				
		CHO 6	Q-1Q	92.4%	95%	95%	93.3%	-1.8%	89.9%	3.7%	93.3%				
		CHO 7	Q-1Q	96.1%	95%	95%	92.3%	-2.9%	96.6%	-4.5%	92.3%				
		CHO 8	Q-1Q	90.4%	95%	95%	91.6%	-3.5%	89.8%	2.1%	91.6%				
		CHO 9	Q-1Q	90.5%	95%	95%	89.4%	-5.8%	90.3%	-0.9%	89.4%				
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	89.5%	95%	95%	89.3%	-6.0%	89.2%	0.1%	89.3%				
		CHO 1	Q-1Q	83.8%	95%	95%	84.4%	-11.2%	83.5%	1.1%	84.4%				
		CHO 2	Q-1Q	92.4%	95%	95%	92.6%	-2.5%	92.9%	-0.3%	92.6%				
		CHO 3	Q-1Q	89.6%	95%	95%	95%		89.5%						
		CHO 4	Q-1Q	92.1%	95%	95%	91.5%	-3.7%	91.3%	0.2%	91.5%				
		CHO 5	Q-1Q	89.3%	95%	95%	89.4%	-5.9%	90.5%	-1.3%	89.4%				
		CHO 6	Q-1Q	90.9%	95%	95%	91.6%	-3.6%	88.6%	3.4%	91.6%				
		CHO 7	Q-1Q	93.3%	95%	95%	89.9%	-5.4%	92.8%	-3.1%	89.9%				
		CHO 8	Q-1Q	86.0%	95%	95%	88.9%	-6.4%	85.4%	4.1%	88.9%				
		CHO 9	Q-1Q	87.0%	95%	95%	86.5%	-8.9%	86.8%	-0.3%	86.5%				
PH1	% of IHR alerts received by Health Projection Surveillance Centre (HPSC) that are risk assessed and actioned as appropriate within 24 hours of the alert.	National	Q		100%	100%	97.5%	-2.5%			91.7%				100.0%

Non Acute Services

Primary Care		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	95,962	81,372	40,686	54,398	33.7%	46,379	17.3%	9,166	9,116	9,516	8,852
		CHO 1	M	11,462	6,264	3,132	6,269	100.2%	5,025	24.8%	995	1,088	1,137	1,031
		CHO 2	M	15,925	12,816	6,408	10,704	67.0%	7,661	39.7%	1,853	1,778	1,823	1,683
		CHO 3	M	10,825	8,904	4,452	6,577	47.7%	5,166	27.3%	1,160	1,123	1,170	1,065
		CHO 4	M	14,685	13,872	6,936	7,993	15.2%	7,201	11.0%	1,342	1,333	1,406	1,327
		CHO 5	M	15,079	14,280	7,140	7,837	9.8%	7,531	4.1%	1,291	1,284	1,404	1,236
		CHO 6	M	2,094	2,256	1,128	999	-11.4%	1,056	-5.4%	167	163	206	144
		CHO 7	M	12,710	10,584	5,292	6,784	28.2%	6,100	11.2%	1,169	1,129	1,115	1,110
		CHO 8	M	6,059	5,532	2,766	3,084	11.5%	2,911	5.9%	545	497	508	517
		CHO 9	M	7,123	6,864	3,432	4,151	20.9%	3,728	11.3%	644	721	747	739
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,120,938	1,217,015	608,279	599,163	-1.5%	576,455	3.9%	114,155	95,920	96,144	96,151
		DML	M	207,586	222,544	111,631	115,127	3.1%	105,790	8.8%	21,971	18,675	18,489	17,853
		DNE	M	195,314	211,614	108,242	107,367	-0.8%	102,578	4.7%	20,824	17,240	16,856	16,381
		SOUTH	M	464,581	509,090	253,275	242,385	-4.3%	240,025	1.0%	45,629	38,600	38,993	39,613
		WEST	M	253,457	273,767	135,131	134,284	-0.6%	128,062	4.9%	25,731	21,405	21,806	22,304
PC152	Chronic Disease Structured Management Programme (excluding high risk reviews) - No. of reviews undertaken (2 reviews per patient in a 12 month rolling period)	National	BA	548,685	529,212	264,606			264,606					
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.9%	81%	81%	72.9%	-10.0%	73.3%	-0.6%	74.3%	74.1%	73.9%	73.5%
		CHO 1	M	74.9%	81%	81%	70.8%	-12.7%	78.5%	-9.8%	70.2%	75.1%	70.7%	74.6%
		CHO 2	M	76.1%	81%	81%	77.0%	-4.9%	75.3%	2.3%	79.3%	78.3%	77.3%	79.4%
		CHO 3	M	81.6%	81%	81%	81.5%	0.6%	84.3%	-3.3%	82.2%	81.7%	82.8%	81.1%
		CHO 4	M	79.7%	81%	81%	77.5%	-4.3%	81.0%	-4.3%	80.2%	75.9%	78.1%	80.0%
		CHO 5	M	73.7%	81%	81%	75.6%	-6.7%	73.5%	2.8%	77.4%	80.3%	76.7%	71.7%
		CHO 6	M	73.3%	81%	81%	70.8%	-12.6%	73.6%	-3.8%	71.8%	72.0%	76.0%	72.0%
		CHO 7	M	62.0%	81%	81%	65.8%	-18.8%	58.5%	12.5%	66.6%	67.4%	63.9%	67.6%
		CHO 8	M	74.7%	81%	81%	79.9%	-1.4%	74.0%	7.9%	82.5%	81.3%	82.1%	81.3%
		CHO 9	M	47.3%	81%	81%	45.0%	-44.5%	47.7%	-5.7%	44.5%	42.6%	46.5%	42.1%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	81.5%	94%	94%	78.0%	-17.0%	78.7%	-0.9%	79.1%	78.8%	77.9%	78.0%
		CHO 1	M	91.6%	94%	94%	93.1%	-1.0%	91.5%	1.7%	92.2%	91.0%	92.4%	93.1%
		CHO 2	M	75.4%	94%	94%	70.8%	-24.7%	75.0%	-5.6%	74.0%	72.5%	71.9%	70.8%
		CHO 3	M	89.3%	94%	94%	84.8%	-9.8%	77.8%	9.0%	87.2%	87.4%	86.5%	84.8%
		CHO 4	M	88.7%	94%	94%	86.6%	-7.9%	89.2%	-3.0%	86.6%	87.4%	84.3%	86.6%
		CHO 5	M	64.4%	94%	94%	61.7%	-34.4%	57.8%	6.6%	62.5%	61.3%	60.9%	61.7%
		CHO 6	M	98.8%	94%	94%	98.7%	5.0%	98.2%	0.5%	98.9%	99.9%	99.4%	98.7%
		CHO 7	M	91.0%	94%	94%	89.4%	-4.9%	94.1%	-5.0%	91.9%	91.4%	92.9%	89.4%
		CHO 8	M	76.0%	94%	94%	69.8%	-25.8%	74.4%	-6.3%	69.9%	70.5%	70.3%	69.8%
		CHO 9	M	82.2%	94%	94%	78.9%	-16.0%	83.4%	-5.4%	82.0%	81.9%	79.3%	78.9%
PC125	No of physiotherapy patients seen	National	M	524,319	587,604	293,802	254,334	-13.4%	264,283	-3.8%	38,087	44,627	45,749	39,557

Primary Care		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	63.5%	-10.5%	64.8%	-2.0%	63.1%	62.6%	64.9%	65.1%
		CHO 1	M	87.9%	71%	71%	84.3%	18.7%	86.8%	-2.9%	78.5%	76.8%	88.2%	85.2%
		CHO 2	M	54.8%	71%	71%	55.9%	-21.3%	58.3%	-4.1%	55.5%	61.4%	66.5%	49.1%
		CHO 3	M	69.0%	71%	71%	70.4%	-0.8%	69.3%	1.6%	70.5%	73.1%	67.8%	75.2%
		CHO 4	M	55.8%	71%	71%	57.2%	-19.5%	54.6%	4.7%	51.4%	52.4%	63.2%	60.1%
		CHO 5	M	50.7%	71%	71%	53.2%	-25.0%	50.5%	5.4%	54.3%	60.3%	50.8%	53.0%
		CHO 6	M	62.5%	71%	71%	61.8%	-12.9%	66.5%	-7.0%	68.4%	57.6%	63.5%	60.2%
		CHO 7	M	64.5%	71%	71%	68.6%	-3.3%	65.1%	5.4%	66.7%	66.1%	66.7%	72.2%
		CHO 8	M	71.1%	71%	71%	72.9%	2.6%	71.9%	1.3%	77.0%	75.4%	76.0%	71.8%
		CHO 9	M	61.8%	71%	71%	56.0%	-21.2%	63.0%	-11.2%	59.1%	52.4%	56.9%	60.5%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.4%	95%	95%	68.8%	-27.6%	73.3%	-6.2%	69.0%	69.2%	68.6%	68.8%
		CHO 1	M	68.6%	95%	95%	68.8%	-27.6%	83.4%	-17.5%	56.5%	56.2%	56.5%	68.8%
		CHO 2	M	66.2%	95%	95%	61.2%	-35.6%	68.5%	-10.7%	62.1%	60.4%	58.9%	61.2%
		CHO 3	M	88.7%	95%	95%	87.6%	-7.8%	87.0%	0.7%	88.0%	88.0%	85.5%	87.6%
		CHO 4	M	85.5%	95%	95%	84.9%	-10.6%	79.4%	6.9%	82.9%	85.6%	86.5%	84.9%
		CHO 5	M	75.5%	95%	95%	76.4%	-19.6%	72.9%	4.7%	72.6%	74.5%	74.8%	76.4%
		CHO 6	M	97.0%	95%	95%	94.4%	-0.7%	95.8%	-1.5%	96.2%	95.3%	94.8%	94.4%
		CHO 7	M	68.0%	95%	95%	59.2%	-37.7%	70.8%	-16.4%	62.2%	61.6%	59.5%	59.2%
		CHO 8	M	66.2%	95%	95%	63.2%	-33.4%	74.1%	-14.7%	66.2%	64.8%	63.6%	63.2%
		CHO 9	M	57.8%	95%	95%	57.5%	-39.5%	59.6%	-3.6%	56.3%	57.4%	57.8%	57.5%
PC124	No of occupational therapy service users seen	National	M	350,886	389,256	194,628	179,521	-7.8%	178,641	0.5%	26,979	31,409	30,351	27,000
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	83.8%	100%	100%	78.9%	-21.1%	87.3%	-9.6%	81.4%	82.0%	80.7%	78.9%
		CHO 1	M	71.8%	100%	100%	65.6%	-34.4%	75.2%	-12.8%	69.5%	68.8%	68.1%	65.6%
		CHO 2	M	98.0%	100%	100%	99.8%	-0.2%	97.6%	2.3%	99.0%	99.8%	99.9%	99.8%
		CHO 3	M	91.0%	100%	100%	85.2%	-14.8%	93.5%	-8.8%	88.7%	88.3%	87.0%	85.2%
		CHO 4	M	100.0%	100%	100%	99.9%	-0.1%	100.0%	-0.1%	99.9%	99.9%	99.8%	99.9%
		CHO 5	M	81.9%	100%	100%	76.8%	-23.2%	84.8%	-9.4%	82.2%	84.6%	75.4%	76.8%
		CHO 6	M	97.9%	100%	100%	97.2%	-2.8%	92.2%	5.4%	97.6%	97.9%	98.7%	97.2%
		CHO 7	M	81.3%	100%	100%	76.3%	-23.7%	79.2%	-3.7%	76.5%	78.5%	78.1%	76.3%
		CHO 8	M	83.3%	100%	100%	77.2%	-22.8%	87.2%	-11.5%	80.5%	80.7%	80.2%	77.2%
		CHO 9	M	75.0%	100%	100%	68.8%	-31.2%	90.5%	-24.0%	71.7%	71.1%	70.4%	68.8%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.5%	100%	100%	74.5%	-25.5%	79.2%	-6.0%	73.4%	72.5%	74.4%	74.5%
		CHO 1	M	97.0%	100%	100%	89.4%	-10.6%	100.0%	-10.6%	95.5%	95.1%	93.9%	89.4%
		CHO 2	M	91.2%	100%	100%	87.8%	-12.2%	86.0%	2.1%	86.5%	87.4%	87.8%	87.8%
		CHO 3	M	82.9%	100%	100%	79.3%	-20.7%	85.3%	-7.1%	80.6%	80.1%	81.0%	79.3%
		CHO 4	M	86.5%	100%	100%	82.4%	-17.6%	85.7%	-3.8%	82.3%	83.1%	81.3%	82.4%
		CHO 5	M	56.8%	100%	100%	76.8%	-23.2%	59.5%	29.1%	59.0%	56.6%	78.0%	76.8%
		CHO 6	M	89.7%	100%	100%	98.9%	-1.1%	95.6%	3.4%	91.3%	93.9%	95.6%	98.9%
		CHO 7	M	88.0%	100%	100%	81.1%	-18.9%	81.5%	-0.5%	81.6%	83.0%	78.9%	81.1%
		CHO 8	M	56.8%	100%	100%	49.8%	-50.2%	73.6%	-32.3%	58.1%	61.7%	46.0%	49.8%
		CHO 9	M	73.5%	100%	100%	64.2%	-35.8%	80.3%	-20.0%	68.3%	63.1%	67.3%	64.2%
PC126	No of speech and language therapy patients seen	National	M	187,158	282,312	141,156	89,560	-36.6%	101,938	-12.1%	15,020	15,457	15,660	13,636

Primary Care		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	17.7%	33%	33%	16.1%	-51.3%	21.9%	-26.6%	17.1%	18.0%	16.0%	16.1%
		CHO 1	M	10.8%	33%	33%	7.8%	-76.3%	15.1%	-48.2%	12.2%	25.4%	8.1%	7.8%
		CHO 2	M	20.7%	33%	33%	22.4%	-32.3%	25.9%	-13.8%	20.7%	22.2%	22.9%	22.4%
		CHO 3	M	21.0%	33%	33%	22.4%	-32.0%	24.1%	-6.9%	22.2%	21.9%	22.6%	22.4%
		CHO 4	M	15.2%	33%	33%	12.0%	-63.6%	30.7%	-60.9%	18.6%	14.2%	12.6%	12.0%
		CHO 5	M	5.3%	33%	33%	7.4%	-77.4%	12.1%	-38.3%	6.2%	7.4%	7.2%	7.4%
		CHO 6	M	100.0%	33%	33%	93.5%	183.5%	100.0%	-6.5%	100.0%	58.6%	95.0%	93.5%
		CHO 8	M	14.8%	33%	33%	12.7%	-61.5%	14.5%	-12.5%	10.6%	10.5%	12.6%	12.7%
		CHO 9	M	26.3%	33%	33%			19.4%		22.5%	25.2%		
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.4%	77%	77%	53.2%	-30.9%	62.7%	-15.2%	60.4%	60.9%	55.2%	53.2%
		CHO 1	M	32.4%	77%	77%	35.0%	-54.5%	50.3%	-30.5%	47.5%	87.7%	34.9%	35.0%
		CHO 2	M	77.6%	77%	77%	72.2%	-6.2%	76.9%	-6.1%	78.0%	77.9%	77.2%	72.2%
		CHO 3	M	79.8%	77%	77%	69.2%	-10.1%	76.0%	-8.9%	76.7%	73.7%	73.7%	69.2%
		CHO 4	M	66.8%	77%	77%	47.6%	-38.2%	73.2%	-35.0%	57.9%	51.0%	49.6%	47.6%
		CHO 5	M	31.2%	77%	77%	30.1%	-61.0%	45.2%	-33.5%	34.2%	33.4%	31.7%	30.1%
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	36.2%	77%	77%	34.0%	-55.8%	34.4%	-1.3%	31.1%	31.8%	33.3%	34.0%
		CHO 9	M	55.7%	77%	77%			38.2%		61.9%	60.6%		
PC127	No of podiatry patients seen	National	M	64,860	85,866	42,936	30,208	-29.6%	34,371	-12.1%	5,429	5,022	4,968	4,612
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	21.1%	20%	20%	33.5%	67.7%	21.7%	54.9%	23.8%	26.2%	32.7%	33.5%
		CHO 1	M	18.2%	20%	20%	52.8%	163.9%	20.4%	159.1%	18.8%	19.7%	48.6%	52.8%
		CHO 2	M	31.5%	20%	20%	66.0%	229.8%	23.0%	187.2%	48.1%	55.1%	61.5%	66.0%
		CHO 3	M	12.2%	20%	20%	25.0%	25.0%	16.8%	49.2%	15.8%	16.8%	25.6%	25.0%
		CHO 4	M	13.6%	20%	20%	15.6%	-22.0%	11.4%	36.7%	15.7%	19.1%	18.8%	15.6%
		CHO 5	M	19.9%	20%	20%	27.0%	35.1%	20.0%	35.2%	21.3%	25.4%	26.7%	27.0%
		CHO 6	M	79.2%	20%	20%	52.0%	159.8%	20.7%	150.6%				52.0%
		CHO 7	M	45.4%	20%	20%	59.5%	197.3%	63.6%	-6.6%	54.4%	53.0%	57.6%	59.5%
		CHO 8	M	33.1%	20%	20%	47.7%	138.4%	28.9%	65.1%	38.8%	37.5%	41.0%	47.7%
		CHO 9	M	100.0%	20%	20%	100.0%	400.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.3%	64%	64%	63.0%	-1.5%	53.7%	17.3%	56.9%	58.1%	62.5%	63.0%
		CHO 1	M	53.9%	64%	64%	84.6%	32.1%	52.0%	62.5%	54.5%	54.4%	76.8%	84.6%
		CHO 2	M	66.3%	64%	64%	95.3%	49.0%	47.8%	99.6%	86.7%	90.5%	94.0%	95.3%
		CHO 3	M	41.8%	64%	64%	58.5%	-8.5%	56.4%	3.7%	52.6%	53.5%	59.1%	58.5%
		CHO 4	M	38.9%	64%	64%	41.5%	-35.2%	39.8%	4.2%	40.8%	42.0%	44.6%	41.5%
		CHO 5	M	53.8%	64%	64%	54.0%	-15.7%	56.1%	-3.9%	53.0%	54.7%	55.0%	54.0%
		CHO 6	M	100.0%	64%	64%	96.5%	50.8%	100.0%	-3.5%				96.5%
		CHO 7	M	100.0%	64%	64%	99.8%	56.0%	100.0%	-0.2%	99.6%	99.9%	99.8%	99.8%
		CHO 8	M	95.8%	64%	64%	75.8%	18.4%	77.1%	-1.8%	71.6%	70.1%	73.8%	75.8%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	100,872	79,836	39,918	51,368	28.7%	48,381	6.2%	8,602	9,658	7,553	7,294

Primary Care		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	23.5%	30%	30%	23.8%	-20.8%	26.4%	-10.0%	25.3%	25.6%	25.0%	23.8%
		CHO 1	M	29.8%	30%	30%	34.2%	-14.0%	34.5%	-0.9%	33.9%	33.2%	35.5%	34.2%
		CHO 2	M	20.9%	30%	30%	22.3%	-25.7%	18.8%	18.3%	21.4%	22.4%	20.5%	22.3%
		CHO 3	M	23.9%	30%	30%	23.3%	-22.4%	28.2%	-17.4%	25.5%	25.1%	23.2%	23.3%
		CHO 4	M	22.0%	30%	30%	21.5%	-28.2%	25.3%	-15.0%	25.4%	22.5%	23.4%	21.5%
		CHO 5	M	32.1%	30%	30%	42.1%	-40.2%	21.6%	94.5%	36.6%	39.8%	39.3%	42.1%
		CHO 6	M	16.9%	30%	30%	18.8%	-37.2%	23.6%	-20.0%	20.3%	20.6%	20.0%	18.8%
		CHO 7	M	18.1%	30%	30%	15.9%	-46.9%	25.2%	-36.7%	19.6%	19.7%	17.8%	15.9%
		CHO 8	M	20.6%	30%	30%	23.2%	-22.7%	28.2%	-17.9%	22.4%	24.6%	25.4%	23.2%
		CHO 9	M	28.3%	30%	30%	21.7%	-27.8%	42.7%	-49.3%	23.9%	27.0%	26.5%	21.7%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	76.2%	75%	75%	71.0%	-5.3%	77.0%	-7.8%	74.1%	73.8%	73.1%	71.0%
		CHO 1	M	91.1%	75%	75%	88.1%	17.5%	92.5%	-4.7%	86.6%	87.3%	88.8%	88.1%
		CHO 2	M	72.9%	75%	75%	70.0%	-6.7%	77.0%	-9.1%	71.3%	71.5%	70.3%	70.0%
		CHO 3	M	68.5%	75%	75%	66.5%	-11.3%	65.6%	1.4%	68.9%	68.4%	66.1%	66.5%
		CHO 4	M	74.0%	75%	75%	67.7%	-9.7%	72.2%	-6.2%	74.0%	72.9%	70.9%	67.7%
		CHO 5	M	83.1%	75%	75%	86.4%	15.1%	76.1%	13.5%	83.4%	86.3%	86.4%	86.4%
		CHO 6	M	62.8%	75%	75%	57.8%	-22.9%	72.8%	-20.5%	59.4%	58.9%	58.5%	57.8%
		CHO 7	M	63.5%	75%	75%	54.5%	-27.4%	71.6%	-23.9%	59.9%	58.1%	56.6%	54.5%
		CHO 8	M	83.2%	75%	75%	74.6%	-0.5%	84.8%	-12.0%	79.0%	76.4%	77.8%	74.6%
		CHO 9	M	93.8%	75%	75%	81.1%	8.2%	100.0%	-18.9%	87.7%	86.5%	86.9%	81.1%
PC129	No of Audiology patients seen	National	M	56,322	54,216	27,108	27,965	3.2%	28,345	-1.3%	4,089	4,863	5,274	4,095
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	26.6%	40%	40%	35.0%	-12.4%	24.8%	41.2%	30.0%	31.7%	32.5%	35.0%
		CHO 1	M	29.6%	40%	40%	35.0%	-12.6%	41.2%	-15.2%	38.5%	39.6%	35.1%	35.0%
		CHO 2	M	26.9%	40%	40%	30.3%	-24.3%	25.0%	20.9%	29.9%	29.5%	28.2%	30.3%
		CHO 3	M	27.5%	40%	40%	35.5%	-11.3%	19.1%	86.0%	36.7%	34.2%	34.1%	35.5%
		CHO 4	M	26.1%	40%	40%	33.4%	-16.5%	26.0%	28.3%	27.3%	29.2%	32.1%	33.4%
		CHO 5	M	25.6%	40%	40%	32.4%	-19.0%	20.2%	60.1%	25.2%	28.7%	32.2%	32.4%
		CHO 6	M	36.4%	40%	40%	48.7%	21.6%	52.9%	-8.1%	36.7%	46.6%	50.0%	48.7%
		CHO 7	M	20.7%	40%	40%	58.8%	47.0%	19.5%	200.9%	29.1%	29.4%	26.6%	58.8%
		CHO 8	M	19.8%	40%	40%	26.3%	-34.3%	13.2%	99.7%	17.5%	20.1%	24.4%	26.3%
		CHO 9	M	49.8%	40%	40%	47.7%	19.2%	41.5%	14.8%	52.7%	55.7%	45.3%	47.7%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	71.1%	80%	80%	75.7%	-5.4%	65.6%	15.5%	71.9%	71.2%	73.6%	75.7%
		CHO 1	M	82.5%	80%	80%	74.8%	-6.5%	88.0%	-15.0%	82.0%	80.4%	77.0%	74.8%
		CHO 2	M	57.4%	80%	80%	68.1%	-14.9%	58.7%	16.1%	65.7%	65.1%	66.0%	68.1%
		CHO 3	M	73.9%	80%	80%	82.0%	2.5%	49.8%	64.6%	81.4%	79.4%	81.6%	82.0%
		CHO 4	M	75.6%	80%	80%	71.4%	-10.7%	74.7%	-4.4%	69.1%	69.2%	70.0%	71.4%
		CHO 5	M	74.9%	80%	80%	76.9%	-3.8%	57.4%	33.9%	71.9%	73.1%	72.3%	76.9%
		CHO 6	M	88.2%	80%	80%	83.8%	4.7%	78.1%	7.3%	84.2%	84.6%	83.8%	83.8%
		CHO 7	M	60.3%	80%	80%	98.9%	23.6%	58.5%	69.0%	68.7%	69.4%	68.0%	98.9%
		CHO 8	M	53.1%	80%	80%	65.1%	-18.6%	52.5%	23.9%	56.5%	54.4%	68.2%	65.1%
		CHO 9	M	91.4%	80%	80%	90.5%	13.1%	80.4%	12.5%	90.3%	92.1%	92.3%	90.5%
PC130	No. of Dietetics patients seen	National	M	71,783	68,640	34,320	39,475	15.0%	36,134	9.2%	6,530	6,929	6,531	5,705

Primary Care		Reporting Period June 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	2,758	1,480	744	1,004	34.9%	1,541	-34.8%	584			420	
		CHO 1	Q	83	178	90	46	-48.9%	41	12.2%	34			12	
		CHO 2	Q	687	163	84	280	233.3%	407	-31.2%	170			110	
		CHO 3	Q	477	172	84	226	169.0%	283	-20.1%	134			92	
		CHO 4	Q	90	178	90	0	-100.0%	68	-100.0%	0			0	
		CHO 5	Q	310	146	72	172	138.9%	140	22.9%	77			95	
		CHO 6	Q	294	134	66	109	65.2%	166	-34.3%	50			59	
		CHO 7	Q	121	152	78	0	-100.0%	45	-100.0%	0			0	
		CHO 8	Q	325	186	96	89	-7.3%	175	-49.1%	61			28	
		CHO 9	Q	371	171	84	82	-2.4%	216	-62.0%	58			24	
Psychology															
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	15.6%	36%	36%	16.5%	-54.3%	18.2%	-9.6%	16.4%	15.9%	16.1%	16.5%	
		CHO 1	M	10.3%	36%	36%	18.9%	-47.6%	13.1%	43.8%	14.9%	16.6%	17.6%	18.9%	
		CHO 2	M	11.3%	36%	36%	13.9%	-61.5%	8.4%	65.4%	11.2%	9.2%	9.6%	13.9%	
		CHO 3	M	28.5%	36%	36%	25.5%	-29.3%	32.2%	-21.0%	29.4%	29.3%	28.1%	25.5%	
		CHO 4	M	9.8%	36%	36%	11.9%	-66.9%	13.1%	-9.1%	11.7%	11.8%	12.8%	11.9%	
		CHO 5	M	21.4%	36%	36%	21.3%	-40.9%	21.4%	-0.4%	21.8%	20.4%	18.4%	21.3%	
		CHO 6	M	27.6%	36%	36%	28.8%	-20.1%	29.5%	-2.3%	27.1%	25.7%	29.2%	28.8%	
		CHO 7	M	9.2%	36%	36%	9.0%	-75.1%	9.5%	-5.7%	8.3%	7.5%	7.9%	9.0%	
		CHO 8	M	21.3%	36%	36%	20.4%	-43.3%	29.4%	-30.7%	20.6%	20.9%	19.3%	20.4%	
		CHO 9	M	20.8%	36%	36%	18.3%	-49.3%	21.8%	-16.3%	21.2%	20.2%	20.9%	18.3%	
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	59.8%	81%	81%	57.8%	-28.7%	63.3%	-8.7%	58.7%	58.1%	57.2%	57.8%	
		CHO 1	M	51.2%	81%	81%	52.7%	-35.0%	61.7%	-14.6%	53.0%	53.7%	52.8%	52.7%	
		CHO 2	M	52.3%	81%	81%	51.1%	-36.9%	51.9%	-1.6%	48.7%	45.9%	46.1%	51.1%	
		CHO 3	M	90.5%	81%	81%	83.9%	3.6%	92.1%	-8.9%	88.5%	89.5%	84.7%	83.9%	
		CHO 4	M	42.7%	81%	81%	41.4%	-48.9%	46.4%	-10.7%	42.3%	41.8%	42.0%	41.4%	
		CHO 5	M	86.9%	81%	81%	76.7%	-5.3%	85.4%	-10.1%	80.1%	80.0%	76.6%	76.7%	
		CHO 6	M	80.5%	81%	81%	85.3%	5.3%	84.9%	0.5%	83.8%	83.9%	87.6%	85.3%	
		CHO 7	M	41.8%	81%	81%	40.4%	-50.1%	38.3%	5.6%	41.3%	41.6%	40.3%	40.4%	
		CHO 8	M	82.9%	81%	81%	79.7%	-1.6%	88.5%	-10.0%	80.5%	79.3%	78.6%	79.7%	
		CHO 9	M	65.5%	81%	81%	61.1%	-24.5%	66.3%	-7.7%	63.6%	62.5%	62.1%	61.1%	
PC131	No of Psychology patients seen	National	M	41,479	49,757	24,900	22,138	-11.1%	22,615	-2.1%	3,632	3,700	3,827	3,255	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	96.1%	100%	100%	95.7%	-4.3%	96.3%	-0.6%	95.6%	95.2%	95.7%		
		CHO 1	M-1M	96.5%	100%	100%	97.2%	-2.8%	92.4%	5.1%	97.3%	97.5%	97.2%		
		CHO 2	M-1M	98.9%	100%	100%	98.1%	-1.9%	98.2%	-0.1%	96.3%	98.1%	98.1%		
		CHO 3	M-1M	96.3%	100%	100%	97.7%	-2.3%	106.4%	-8.1%	96.6%	96.8%	97.7%		
		CHO 4	M-1M	96.4%	100%	100%	95.2%	-4.8%	90.9%	4.7%	94.7%	94.8%	95.2%		
		CHO 5	M-1M	97.1%	100%	100%	97.0%	-3.0%	95.5%	1.6%	95.1%	96.4%	97.0%		
		CHO 6	M-1M	88.6%	100%	100%	87.4%	-12.6%	97.0%	-9.8%	86.8%	84.5%	87.4%		
		CHO 7	M-1M	93.8%	100%	100%	89.5%	-10.5%	93.4%	-4.2%	93.4%	89.7%	89.5%		
		CHO 8	M-1M	98.7%	100%	100%	98.0%	-2.0%	99.5%	-1.5%	97.3%	96.7%	98.0%		
		CHO 9	M-1M	97.0%	100%	100%	98.4%	-1.6%	98.0%	0.4%	97.9%	96.7%	98.4%		
PC132	No of Nursing patients seen	National	M-1M	412,755	474,366	197,650	174,019	-12.0%	172,603	0.8%	32,746	36,739	36,597		
Therapies No of patients seen															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,397,679	1,597,487	798,768	694,569	-13.0%	714,708	-2.8%	108,368	121,665	119,913	105,154	

Primary Care		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Child Health														
PC133	% of infants visited by a PHN within 72 hours of discharge from maternity services	National	Q	98.7%	99%	99%	98.9%	-0.1%	98.5%	0.3%	98.9%			98.9%
		CHO 1	Q	98.3%	99%	99%	97.8%	-1.3%	99.3%	-1.6%	98.2%			97.1%
		CHO 2	Q	98.6%	99%	99%	98.4%	-0.6%	98.2%	0.2%	98.7%			98.0%
		CHO 3	Q	98.3%	99%	99%	100.0%	1.0%	97.4%	2.6%	100.0%			100.0%
		CHO 4	Q	99.5%	99%	99%	98.8%	-0.2%	99.3%	-0.5%	99.1%			98.6%
		CHO 5	Q	99.6%	99%	99%	99.9%	0.9%	99.8%	0.1%	100.0%			99.8%
		CHO 6	Q	97.8%	99%	99%	97.7%	-1.3%	98.3%	-0.6%	97.2%			98.3%
		CHO 7	Q	99.6%	99%	99%	100.0%	1.0%	99.3%	0.7%	100.0%			100.0%
		CHO 8	Q	96.6%	99%	99%	97.7%	-1.3%	96.1%	1.7%	97.4%			98.0%
		CHO 9	Q	99.6%	99%	99%	99.3%	0.3%	99.3%	0.0%	98.7%			99.9%
PC135	% of infants breastfed (exclusively and partially (not exclusively)) at the PHN primary (first) visit	National	Q-1Q	60.3%	64%	64%	60.3%	-5.7%	61.5%	-1.9%	60.3%			
		CHO 1	Q-1Q	52.6%	64%	64%	49.7%	-22.3%	51.0%	-2.6%	49.7%			
		CHO 2	Q-1Q	60.2%	64%	64%	62.9%	-1.7%	59.6%	5.5%	62.9%			
		CHO 3	Q-1Q	56.3%	64%	64%	54.7%	-14.5%	59.7%	-8.4%	54.7%			
		CHO 4	Q-1Q	74.5%	64%	64%	70.7%	10.4%	78.9%	-10.5%	70.7%			
		CHO 5	Q-1Q	52.5%	64%	64%	54.7%	-14.5%	48.2%	13.4%	54.7%			
		CHO 6	Q-1Q	73.7%	64%	64%	80.2%	25.3%	80.6%	-0.5%	80.2%			
		CHO 7	Q-1Q	60.0%	64%	64%	51.5%	-19.5%	62.3%	-17.2%	51.5%			
		CHO 8	Q-1Q	55.0%	64%	64%	54.5%	-14.9%	54.7%	-0.4%	54.5%			
		CHO 9	Q-1Q	58.9%	64%	64%	60.8%	-4.9%	62.5%	-2.6%	60.8%			
PC136	% of infants breastfed (exclusively and partially (not exclusively)) at the 3 month PHN child health and development assessment visit	National	Q-1Q	41.9%	46%	46%	43.7%	-4.9%	42.5%	2.9%	43.7%			
		CHO 1	Q-1Q	31.0%	46%	46%	30.5%	-33.6%	30.6%	-0.3%	30.5%			
		CHO 2	Q-1Q	37.9%	46%	46%	42.4%	-7.8%	34.8%	21.9%	42.4%			
		CHO 3	Q-1Q	33.3%	46%	46%	35.2%	-23.5%	34.0%	3.6%	35.2%			
		CHO 4	Q-1Q	55.1%	46%	46%	55.3%	20.3%	58.8%	-5.9%	55.3%			
		CHO 5	Q-1Q	39.2%	46%	46%	36.5%	-20.7%	41.2%	-11.5%	36.5%			
		CHO 6	Q-1Q	53.2%	46%	46%	54.7%	19.0%	54.1%	1.1%	54.7%			
		CHO 7	Q-1Q	43.8%	46%	46%	40.6%	-11.7%	42.0%	-3.2%	40.6%			
		CHO 8	Q-1Q	39.1%	46%	46%	45.5%	-1.1%	40.8%	11.4%	45.5%			
		CHO 9	Q-1Q	41.6%	46%	46%	44.2%	-3.9%	42.5%	4.0%	44.2%			
PC143	% of infants breastfed exclusively at the PHN primary (first) visit	National	Q-1Q	40.2%	50%	50%	41.6%	-16.8%	40.7%	2.3%	41.6%			
		CHO 1	Q-1Q	35.4%	50%	50%	32.7%	-34.6%	34.2%	-4.5%	32.7%			
		CHO 2	Q-1Q	37.0%	50%	50%	40.0%	-20.0%	35.4%	12.9%	40.0%			
		CHO 3	Q-1Q	35.0%	50%	50%	32.2%	-35.5%	38.0%	-15.1%	32.2%			
		CHO 4	Q-1Q	45.7%	50%	50%	49.2%	-1.6%	44.4%	10.7%	49.2%			
		CHO 5	Q-1Q	35.0%	50%	50%	38.2%	-23.6%	31.1%	22.7%	38.2%			
		CHO 6	Q-1Q	52.7%	50%	50%	56.6%	13.2%	55.6%	1.8%	56.6%			
		CHO 7	Q-1Q	40.9%	50%	50%	40.7%	-18.6%	43.9%	-7.3%	40.7%			
		CHO 8	Q-1Q	36.0%	50%	50%	36.6%	-26.8%	35.8%	2.3%	36.6%			
		CHO 9	Q-1Q	44.5%	50%	50%	45.5%	-8.9%	48.3%	-5.7%	45.5%			

Primary Care		Reporting Period June 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
PC144	% of infants breastfed exclusively at the PHN 3 month child health and development assessment visit	National	Q-1Q	31.6%	36%	36%	33.7%	-6.3%	32.1%	5.2%	33.7%				
		CHO 1	Q-1Q	24.1%	36%	36%	25.3%	-29.7%	25.0%	1.3%	25.3%				
		CHO 2	Q-1Q	26.0%	36%	36%	27.2%	-24.5%	24.8%	9.7%	27.2%				
		CHO 3	Q-1Q	25.2%	36%	36%	26.4%	-26.8%	26.6%	-0.8%	26.4%				
		CHO 4	Q-1Q	38.9%	36%	36%	41.0%	13.9%	41.2%	-0.4%	41.0%				
		CHO 5	Q-1Q	30.1%	36%	36%	30.3%	-15.9%	30.1%	0.7%	30.3%				
		CHO 6	Q-1Q	42.6%	36%	36%	42.3%	17.5%	43.9%	-3.7%	42.3%				
		CHO 7	Q-1Q	34.2%	36%	36%	38.0%	5.5%	34.6%	9.9%	38.0%				
		CHO 8	Q-1Q	29.8%	36%	36%	35.7%	-0.9%	30.0%	19.1%	35.7%				
		CHO 9	Q-1Q	32.8%	36%	36%	34.5%	-4.1%	31.9%	8.3%	34.5%				
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	87.8%	95%	95%	87.0%	-8.4%	87.0%	0.0%	85.9%	87.7%	85.9%		
		CHO 1	M-1M	83.7%	95%	95%	85.6%	-9.9%	83.2%	2.9%	84.6%	90.7%	90.4%		
		CHO 2	M-1M	83.5%	95%	95%	86.8%	-8.7%	81.7%	6.3%	84.3%	84.3%	90.9%		
		CHO 3	M-1M	88.5%	95%	95%	90.1%	-5.1%	88.3%	2.1%	90.9%	89.0%	89.6%		
		CHO 4	M-1M	91.0%	95%	95%	90.0%	-5.2%	92.4%	-2.6%	88.0%	88.5%	92.4%		
		CHO 5	M-1M	85.4%	95%	95%	79.7%	-16.2%	86.0%	-7.3%	77.3%	83.4%	77.5%		
		CHO 6	M-1M	85.5%	95%	95%	89.4%	-5.9%	77.1%	15.9%	86.1%	93.9%	89.9%		
		CHO 7	M-1M	82.2%	95%	95%	77.3%	-18.6%	81.3%	-4.9%	75.2%	75.1%	65.3%		
		CHO 8	M-1M	95.6%	95%	95%	94.7%	-0.3%	96.0%	-1.4%	95.2%	94.2%	96.3%		
		CHO 9	M-1M	90.6%	95%	95%	89.0%	-6.3%	89.7%	-0.8%	91.6%	90.0%	87.2%		
Oral Health															
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	104,488	98,016	49,008	55,704	13.7%	52,593	5.9%	8,151	9,999	10,143	7,823	
		CHO 1	M	12,138	13,992	6,996	6,655	-4.9%	6,482	2.7%	985	1,255	1,223	846	
		CHO 2	M	9,531	6,576	3,288	4,131	25.6%	4,565	-9.5%	665	571	773	699	
		CHO 3	M	5,060	5,904	2,952	3,191	8.1%	2,578	23.8%	458	479	580	432	
		CHO 4	M	16,806	15,096	7,548	9,133	21.0%	8,820	3.5%	1,488	1,657	1,619	1,157	
		CHO 5	M	11,626	12,648	6,324	6,213	-1.8%	6,149	1.0%	925	1,262	1,102	946	
		CHO 6	M	5,900	6,036	3,018	3,105	2.9%	2,836	9.5%	401	495	718	447	
		CHO 7	M	16,670	14,832	7,416	7,797	5.1%	8,499	-8.3%	1,247	1,428	1,256	1,081	
		CHO 8	M	8,016	8,568	4,284	5,926	38.3%	4,198	41.2%	701	1,069	1,072	888	
		CHO 9	M	18,741	14,364	7,182	9,553	33.0%	8,466	12.8%	1,281	1,783	1,800	1,327	
Orthodontics															
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	46.8%	45%	45%	55.5%	23.3%	44.7%	24.0%	47.9%			55.5%	
		DML	Q	53.4%	45%	45%	91.4%	103.1%	23.8%	283.9%	51.2%			91.4%	
		DNE	Q	81.8%	45%	45%	49.0%	8.9%	98.7%	-50.4%	87.2%			49.0%	
		SOUTH	Q	25.6%	45%	45%	29.0%	-35.5%	29.1%	-0.4%	36.5%			29.0%	
		WEST	Q	42.4%	45%	45%	58.5%	30.0%	95.1%	-38.5%	37.7%			58.5%	
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	1,613	845	845	2,200	160.4%	1,810	21.5%	1,608			2,200	
		DML	Q	791	142	142	721	407.7%	577	25.0%	737			721	
		DNE	Q	216	261	261	487	86.6%	464	5.0%	279			487	
		SOUTH	Q	177	82	82	280	241.5%	144	94.4%	311			280	
		WEST	Q	429	360	360	712	97.8%	625	13.9%	281			712	
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	20.5%	<6%	<6%	17.1%	185.5%	23.4%	-26.8%	20.1%			17.1%	
		DML	Q	8.5%	<6%	<6%	3.6%	-39.2%	9.2%	-60.5%	8.0%			3.6%	
		DNE	Q	18.5%	<6%	<6%	12.7%	111.9%	22.8%	-44.3%	11.2%			12.7%	
		SOUTH	Q	29.8%	<6%	<6%	26.6%	343.5%	34.1%	-21.9%	33.1%			26.6%	
		WEST	Q	12.0%	<6%	<6%	10.3%	71.4%	11.0%	-6.6%	11.1%			10.3%	

Primary Care		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Health Amendment Act														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	475	300	154	134	-13.0%	299	-55.2%	78			56
		CHO 1	Q	33	0	0	5		3	66.7%	5			0
		CHO 2	Q	34	2	2	23	1050.0%	20	15.0%	20			3
		CHO 3	Q	49	22	14	14	0.0%	19	-26.3%	13			1
		CHO 4	Q	43	20	10	72	620.0%	37	94.6%	31			41
		CHO 5	Q	45	16	8	3	-62.5%	41	-92.7%	1			2
		CHO 6	Q	39	76	38	3	-92.1%	20	-85.0%	2			1
		CHO 7	Q	94	76	38	3	-92.1%	53	-94.3%	2			1
		CHO 8	Q	61	12	6	4	-33.3%	52	-92.3%	0			4
		CHO 9	Q	77	76	38	7	-81.6%	54	-87.0%	4			3
Healthcare Associated Infection														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q	21.0	<21.0	<21.0	21.9	4.3%	22.1	-0.9%	21.9			
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	349	651	593	352	-40.6%	345	2.0%	365	370	347	352
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	992,887	981,363	491,222	438,595	-10.7%	491,222	-10.7%	83,123	92,245	89,993	

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken in June 2024

Social Inclusion		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,483	10,800	10,784	10,277	-4.7%	10,585	-2.9%	10,413	10,372	10,277	
		CHO 1	M-1M	133	113	113	127	12.4%	124	2.4%	132	134	127	
		CHO 2	M-1M	264	252	252	258	2.4%	258	0.0%	262	261	258	
		CHO 3	M-1M	442	411	410	443	8.0%	410	8.0%	448	443	443	
		CHO 4	M-1M	793	805	804	800	-0.5%	808	-1.0%	794	794	800	
		CHO 5	M-1M	626	642	641	633	-1.2%	634	-0.2%	641	646	633	
		CHO 6	M-1M	1,061	1,016	1,015	1,070	5.4%	1,076	-0.6%	1,070	1,064	1,070	
		CHO 7	M-1M	3,573	3,692	3,686	3,420	-7.2%	3,621	-5.6%	3,496	3,479	3,420	
		CHO 8	M-1M	842	890	889	820	-7.8%	848	-3.3%	844	828	820	
		CHO 9	M-1M	2,749	2,979	2,974	2,706	-9.0%	2,806	-3.6%	2,726	2,723	2,706	
SI13	Average waiting time from referral to assessment for opioid agonist treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid agonist assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								
Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,451	1,500	1,500	1,341	-10.6%	1,647	-18.6%	1,341			
		CHO 1	Q-1Q	30	28	28	23	-17.9%	39	-41.0%	23			
		CHO 2	Q-1Q	61	53	53	61	15.1%	34	79.4%	61			
		CHO 3	Q-1Q	43	90	90	18	-80.0%	44	-59.1%	18			
		CHO 4	Q-1Q	719	595	595	731	22.9%	874	-16.4%	731			
		CHO 5	Q-1Q	299	313	313	309	-1.3%	402	-23.1%	309			
		CHO 6	Q-1Q	0			0		0		0			
		CHO 7	Q-1Q	0			0		0		0			
		CHO 8	Q-1Q	299	421	421	199	-52.7%	254	-21.7%	199			
		CHO 9	Q-1Q	0			0		0		0			

Social Inclusion		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Homeless Services														
SI52	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed within two weeks of admission	National	Q	87.4%	86%	86%	84.1%	-2.2%	87.2%	-3.5%	89.7%			84.1%
		CHO 1	Q	98.2%	86%	86%	82.4%	-4.2%	93.6%	-12.0%	93.8%			82.4%
		CHO 2	Q	100.0%	86%	86%	98.6%	14.6%	94.7%	4.1%	83.7%			98.6%
		CHO 3	Q	78.6%	86%	86%	62.8%	-27.0%	98.9%	-36.5%	81.0%			62.8%
		CHO 4	Q	68.5%	86%	86%	82.9%	-3.6%	80.6%	2.9%	86.2%			82.9%
		CHO 5	Q	92.5%	86%	86%	100.0%	16.3%	83.1%	20.4%	96.1%			100.0%
		CHO 6	Q	100.0%	86%	86%	54.5%	-36.6%	87.5%	-37.7%	100.0%			54.5%
		CHO 7	Q	97.4%	86%	86%	95.2%	10.7%	83.6%	13.9%	96.9%			95.2%
		CHO 8	Q	97.0%	86%	86%	100.0%	16.3%	100.0%	0.0%	96.8%			100.0%
		CHO 9	Q	94.7%	86%	86%	83.7%	-2.7%	98.6%	-15.1%	92.2%			83.7%
SI53	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed and are being supported to manage e.g. their physical / general health, mental health and / or addiction issues as part of their care / support plan	National	Q	86.9%	85%	85%	82.5%	-2.9%	84.8%	-2.7%	86.1%			82.5%
		CHO 1	Q	98.2%	85%	85%	82.4%	-3.1%	93.6%	-12.0%	93.8%			82.4%
		CHO 2	Q	94.2%	85%	85%	90.0%	5.9%	93.3%	-3.6%	75.8%			90.0%
		CHO 3	Q	75.2%	85%	85%	71.5%	-15.9%	93.7%	-23.7%	75.2%			71.5%
		CHO 4	Q	68.3%	85%	85%	72.1%	-15.2%	79.4%	-9.2%	83.7%			72.1%
		CHO 5	Q	92.5%	85%	85%	95.3%	12.1%	79.7%	19.6%	96.1%			95.3%
		CHO 6	Q	100.0%	85%	85%	63.6%	-25.1%	87.5%	-27.3%	100.0%			63.6%
		CHO 7	Q	97.4%	85%	85%	94.9%	11.6%	82.4%	15.2%	96.6%			94.9%
		CHO 8	Q	93.9%	85%	85%	96.8%	13.9%	100.0%	-3.2%	96.8%			96.8%
		CHO 9	Q	97.3%	85%	85%	83.0%	-2.4%	90.9%	-8.7%	81.4%			83.0%
Traveller Health														
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	7,874	3,735	1,230	3,783	207.6%	4,617	-18.1%	1,832			1,951
		CHO 1	Q	193	232	83	283	241.0%	193	46.6%	119			164
		CHO 2	Q	488	725	254	399	57.1%	146	173.3%	179			220
		CHO 3	Q	681	374	114	97	-14.9%	263	-63.1%	75			22
		CHO 4	Q	1,030	381	58	398	586.2%	664	-40.1%	184			214
		CHO 5	Q	984	449	154	560	263.6%	558	0.4%	253			307
		CHO 6	Q	751	912	307	49	-84.0%	501	-90.2%	37			12
		CHO 7	Q	932	0	0	452		545	-17.1%	238			214
		CHO 8	Q	2,114	662	260	1,202	362.3%	1,315	-8.6%	612			590
		CHO 9	Q	701	0	0	343		432	-20.6%	135			208
SI60	No. of people who received information on or participated in positive mental health initiatives	National	Q	8,330	3,735	1,064	4,900	360.5%	5,078	-3.5%	2,647			2,253
		CHO 1	Q	250	232	68	307	351.5%	250	22.8%	179			128
		CHO 2	Q	514	725	181	438	142.0%	209	109.6%	231			207
		CHO 3	Q	711	374	93	157	68.8%	680	-76.9%	36			121
		CHO 4	Q	1,572	381	131	562	329.0%	1,036	-45.8%	280			282
		CHO 5	Q	1,407	449	139	899	546.8%	733	22.6%	360			539
		CHO 6	Q	450	912	210	53	-74.8%	297	-82.2%	35			18
		CHO 7	Q	790	0	0	433		456	-5.0%	196			237
		CHO 8	Q	1,907	662	242	1,781	636.0%	1,030	72.9%	1,220			561
		CHO 9	Q	729	0	0	270		387	-30.2%	110			160

Social Inclusion		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Substance Use														
SI21	No. of substance users (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	4,299	4,940	1,239	1,312	5.9%	1,017	29.0%	1,312			
		CHO 1	Q-1Q	588	806	201	171	-14.9%	111	54.1%	171			
		CHO 2	Q-1Q	183	219	54	52	-3.7%	32	62.5%	52			
		CHO 3	Q-1Q	146	162	42	32	-23.8%	43	-25.6%	32			
		CHO 4	Q-1Q	415	543	136	101	-25.7%	88	14.8%	101			
		CHO 5	Q-1Q	1,425	1,310	328	436	32.9%	370	17.8%	436			
		CHO 6	Q-1Q	359	355	89	106	19.1%	90	17.8%	106			
		CHO 7	Q-1Q	819	772	194	252	29.9%	214	17.8%	252			
		CHO 8	Q-1Q	168	282	72	119	65.3%	29	310.3%	119			
		CHO 9	Q-1Q	196	491	123	43	-65.0%	40	7.5%	43			
SI22	% of substance users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	96.4%	100%	100%	96.8%	-3.2%	95.4%	1.4%	96.8%			
		CHO 1	Q-1Q	96.9%	100%	100%	91.4%	-8.6%	96.5%	-5.3%	91.4%			
		CHO 2	Q-1Q	99.5%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	90.1%	100%	100%	97.0%	-3.0%	86.0%	12.8%	97.0%			
		CHO 4	Q-1Q	93.7%	100%	100%	86.3%	-13.7%	92.6%	-6.8%	86.3%			
		CHO 5	Q-1Q	99.4%	100%	100%	99.8%	-0.2%	99.7%	0.0%	99.8%			
		CHO 6	Q-1Q	98.1%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 7	Q-1Q	99.4%	100%	100%	99.2%	-0.8%	100.0%	-0.8%	99.2%			
		CHO 8	Q-1Q	80.8%	100%	100%	96.0%	-4.0%	85.3%	12.5%	96.0%			
		CHO 9	Q-1Q	84.8%	100%	100%	93.5%	-6.5%	61.5%	51.9%	93.5%			
SI24	No. of substance users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	447	360	96	125	30.2%	145	-13.8%	125			
		CHO 1	Q-1Q	18	28	8	7	-12.5%	7	0.0%	7			
		CHO 2	Q-1Q	36	14	4	11	175.0%	6	83.3%	11			
		CHO 3	Q-1Q	0	0	0	0		0		0			
		CHO 4	Q-1Q	16	0	0	3		2	50.0%	3			
		CHO 5	Q-1Q	34	37	11	14	27.3%	7	100.0%	14			
		CHO 6	Q-1Q	32	28	8	9	12.5%	10	-10.0%	9			
		CHO 7	Q-1Q	52	60	15	17	13.3%	12	41.7%	17			
		CHO 8	Q-1Q	111	64	17	23	35.3%	50	-54.0%	23			
		CHO 9	Q-1Q	148	129	33	41	24.2%	51	-19.6%	41			
SI25	% of substance users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	93.9%	100%	100%	97.7%	-2.3%	94.2%	3.7%	97.7%			
		CHO 1	Q-1Q	94.7%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 2	Q-1Q	87.8%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q		100%	100%								
		CHO 4	Q-1Q	76.2%	100%	100%	60.0%	-40.0%	66.7%	-10.0%	60.0%			
		CHO 5	Q-1Q	97.1%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q	86.5%	100%	100%	100.0%	0.0%	90.9%	10.0%	100.0%			
		CHO 7	Q-1Q	89.7%	100%	100%	100.0%	0.0%	80.0%	25.0%	100.0%			
		CHO 8	Q-1Q	95.7%	100%	100%	100.0%	0.0%	94.3%	6.0%	100.0%			
		CHO 9	Q-1Q	99.3%	100%	100%	97.6%	-2.4%	98.1%	-0.5%	97.6%			

Social Inclusion		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Alcohol Use														
SI35	No. of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	2,144	3,000	750	653	-12.9%	512	27.5%	653			
		CHO 1	Q-1Q	464	420	105	140	33.3%	88	59.1%	140			
		CHO 2	Q-1Q	159	36	9	60	566.7%	43	39.5%	60			
		CHO 3	Q-1Q	7	12	3	3	0.0%	0		3			
		CHO 4	Q-1Q	299	336	84	100	19.0%	70	42.9%	100			
		CHO 5	Q-1Q	755	528	132	238	80.3%	181	31.5%	238			
		CHO 6	Q-1Q	80	100	25	12	-52.0%	22	-45.5%	12			
		CHO 7	Q-1Q	115	96	24	24	0.0%	22	9.1%	24			
		CHO 8	Q-1Q	56	1,300	325	27	-91.7%	21	28.6%	27			
		CHO 9	Q-1Q	209	172	43	49	14.0%	65	-24.6%	49			
SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	97.8%	100%	100%	96.5%	-3.5%	98.8%	-2.4%	96.5%			
		CHO 1	Q-1Q	97.3%	100%	100%	93.3%	-6.7%	97.8%	-4.5%	93.3%			
		CHO 2	Q-1Q	99.4%	100%	100%	96.8%	-3.2%	100.0%	-3.2%	96.8%			
		CHO 3	Q-1Q	77.8%	100%	100%	100.0%	0.0%	0.0%		100.0%			
		CHO 4	Q-1Q	91.4%	100%	100%	95.2%	-4.8%	95.9%	-0.7%	95.2%			
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q	97.6%	100%	100%	70.6%	-29.4%	100.0%	-29.4%	70.6%			
		CHO 7	Q-1Q	98.3%	100%	100%	92.3%	-7.7%	100.0%	-7.7%	92.3%			
		CHO 8	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 9	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
SI38	No. of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	20	34	9	7	-22.2%	8	-12.5%	7			
		CHO 1	Q-1Q	5	8	2	1	-50.0%	4	-75.0%	1			
		CHO 2	Q-1Q	5	2	1	0	-100.0%	0		0			
		CHO 3	Q-1Q	0	0	0	0		0		0			
		CHO 4	Q-1Q	2	0	0	1		1	0.0%	1			
		CHO 5	Q-1Q	0	4	1	2	100.0%	0		2			
		CHO 6	Q-1Q	1	4	1	0	-100.0%	0		0			
		CHO 7	Q-1Q	1	16	4	2	-50.0%	0		2			
		CHO 8	Q-1Q	6	0	0	1		3	-66.7%	1			
		CHO 9	Q-1Q	0	0	0	0		0		0			
SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	50.0%	100%	100%	87.5%	-12.5%	29.6%	195.3%	87.5%			
		CHO 1	Q-1Q	83.3%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%								
		CHO 3	Q-1Q		100%	100%								
		CHO 4	Q-1Q	10.0%	100%	100%	100.0%	0.0%	5.3%	1800.0%	100.0%			
		CHO 5	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	0.0%	-100.0%			0.0%			
		CHO 7	Q-1Q	50.0%	100%	100%	100.0%	0.0%	0.0%		100.0%			
		CHO 8	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 9	Q-1Q		100%	100%								

Palliative Care		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Inpatient Pall Care Service														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.9%	98%	98%	97.8%	-0.2%	97.3%	0.5%	98.1%	96.7%	99.5%	96.6%
		CHO 1	M	98.8%	98%	98%	99.5%	1.5%	98.5%	1.0%	97.6%	100.0%	100.0%	100.0%
		CHO 2	M	96.6%	98%	98%	99.4%	1.5%	94.9%	4.8%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	99.8%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	97.9%	98%	98%	98.8%	0.8%	98.9%	-0.2%	98.9%	98.8%	100.0%	97.7%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	95.9%	98%	98%	96.4%	-1.6%	98.9%	-2.6%	100.0%	97.4%	97.7%	97.2%
		CHO 7	M	93.5%	98%	98%	95.7%	-2.4%	93.0%	2.9%	96.9%	89.4%	100.0%	90.0%
		CHO 9	M	94.0%	98%	98%	93.6%	-4.5%	95.5%	-2.0%	92.6%	92.1%	98.4%	89.7%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,420	4,128	2,063	2,419	17.3%	2,177	11.1%	423	412	426	345
		CHO 1	M	405	338	169	201	18.9%	201	0.0%	40	24	34	22
		CHO 2	M	540	488	243	348	43.2%	260	33.8%	56	65	65	52
		CHO 3	M	572	518	259	290	12.0%	277	4.7%	45	55	41	47
		CHO 4	M	930	928	464	483	4.1%	462	4.5%	86	82	79	84
		CHO 5	M	409	308	154	221	43.5%	191	15.7%	43	31	37	25
		CHO 6	M	394	432	216	214	-0.9%	186	15.1%	41	38	42	35
		CHO 7	M	559	588	294	354	20.4%	280	26.4%	62	59	65	45
		CHO 9	M	611	528	264	308	16.7%	320	-3.8%	50	58	63	35
Community Pall Care Service														
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.5%	96%	96%	89.7%	-6.5%	95.2%	-5.8%	89.2%	90.9%	91.6%	98.0%
		CHO 1	M	93.0%	96%	96%	91.8%	-4.4%	94.3%	-2.7%	93.3%	99.2%	97.9%	100.0%
		CHO 2	M	98.4%	96%	96%	97.0%	1.0%	98.3%	-1.4%	97.1%	95.8%	96.8%	100.0%
		CHO 3	M	97.2%	96%	96%	98.3%	2.4%	99.3%	-0.9%	99.2%	99.2%	98.0%	100.0%
		CHO 4	M	98.9%	96%	96%	64.3%	-33.0%	100.0%	-35.7%	55.1%	60.6%	64.3%	98.4%
		CHO 5	M	83.9%	96%	96%	87.3%	-9.0%	89.6%	-2.5%	86.1%	87.9%	89.3%	92.0%
		CHO 6	M	98.3%	96%	96%	96.1%	0.1%	99.2%	-3.1%	96.3%	97.0%	96.1%	93.9%
		CHO 7	M	96.9%	96%	96%	93.5%	-2.6%	93.9%	-0.4%	99.0%	100.0%	100.0%	100.0%
		CHO 8	M	87.3%	96%	96%	92.1%	-4.1%	86.6%	6.4%	91.5%	94.6%	93.6%	96.5%
		CHO 9	M	97.3%	96%	96%	98.5%	2.7%	96.7%	1.9%	98.9%	98.9%	99.4%	100.0%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	88.5%	90%	90%	92.8%	3.2%	88.7%	4.6%	92.5%	96.9%	95.1%	93.2%
		CHO 1	M	90.3%	90%	90%	88.4%	-1.8%	90.0%	-1.8%	78.3%	95.6%	97.7%	78.6%
		CHO 2	M	78.2%	90%	90%	93.2%	3.5%	82.9%	12.4%	100.0%	96.6%	90.3%	100.0%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	89.9%	90%	90%	91.3%	1.4%	87.1%	4.8%	100.0%	100.0%	95.8%	77.8%
		CHO 5	M	85.3%	90%	90%	93.7%	4.1%	86.0%	9.0%	94.4%	94.1%	94.4%	100.0%
		CHO 6	M	97.3%	90%	90%	100.0%	11.1%	95.4%	4.8%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.7%	90%	90%	98.1%	9.0%	99.0%	-1.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	83.8%	90%	90%	88.8%	-1.4%	82.9%	7.1%	88.9%	96.7%	87.0%	100.0%
		CHO 9	M	98.0%	90%	90%	90.2%	0.2%	96.5%	-6.5%	90.9%	92.3%	88.9%	100.0%
PAC59	%of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	86.7%	90%	90%	90.5%	0.5%	87.4%	3.6%	90.2%	91.5%	90.5%	93.0%
		CHO 1	M	89.9%	90%	90%	89.9%	-0.1%	93.7%	-4.0%	90.6%	85.2%	92.7%	88.6%
		CHO 2	M	94.7%	90%	90%	96.8%	7.5%	95.8%	1.0%	95.5%	94.1%	97.2%	95.8%
		CHO 3	M	88.3%	90%	90%	83.7%	-7.0%	93.2%	-10.2%	77.1%	82.5%	90.9%	94.4%
		CHO 4	M	85.0%	90%	90%	92.3%	2.5%	84.5%	9.2%	93.2%	97.6%	91.0%	91.7%
		CHO 5	M	78.5%	90%	90%	87.1%	-3.2%	81.3%	7.1%	85.5%	91.8%	93.8%	95.6%
		CHO 6	M	90.5%	90%	90%	85.7%	-4.8%	94.0%	-8.9%	92.0%	93.8%	58.8%	95.2%
		CHO 7	M	92.2%	90%	90%	93.9%	4.3%	94.5%	-0.6%	92.9%	92.2%	95.0%	92.1%
		CHO 8	M	78.6%	90%	90%	85.9%	-4.6%	71.3%	20.4%	86.2%	87.1%	86.2%	87.3%
		CHO 9	M	99.1%	90%	90%	99.3%	10.3%	100.0%	-0.7%	100.0%	97.4%	100.0%	100.0%

Palliative Care		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.0%	80%	80%	86.3%	7.8%	85.9%	0.4%	84.8%	89.3%	87.6%	88.3%
		CHO 1	M	88.8%	80%	80%	89.9%	12.3%	96.7%	-7.0%	62.5%	100.0%	94.1%	100.0%
		CHO 2	M	99.0%	80%	80%	97.6%	22.0%	98.2%	-0.7%	94.4%	100.0%	90.9%	100.0%
		CHO 3	M	74.0%	80%	80%	70.1%	-12.3%	77.0%	-9.0%	70.2%	71.1%	86.2%	76.3%
		CHO 4	M	54.1%	80%	80%	72.5%	-9.3%	55.0%	31.8%	78.4%	84.8%	76.7%	61.9%
		CHO 5	M	72.2%	80%	80%	68.7%	-14.1%	75.8%	-9.4%	47.4%	60.9%	84.6%	75.0%
		CHO 6	M	98.6%	80%	80%	90.9%	13.6%	100.0%	-9.1%	96.2%	94.4%	72.2%	96.6%
		CHO 7	M	97.0%	80%	80%	94.3%	17.9%	96.7%	-2.5%	96.3%	100.0%	90.3%	88.0%
		CHO 8	M	85.7%	80%	80%	91.4%	14.3%	79.4%	15.1%	100.0%	100.0%	96.7%	73.7%
		CHO 9	M	100.0%	80%	80%	96.2%	20.3%	100.0%	-3.8%	95.5%	92.2%	93.1%	100.0%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,905	3,612	3,612	4,251	17.7%	3,845	10.6%	4,125	4,214	4,379	4,251
		CHO 1	M	388	360	360	445	23.6%	410	8.5%	422	437	461	445
		CHO 2	M	470	468	468	573	22.4%	499	14.8%	486	479	544	573
		CHO 3	M	414	432	432	462	6.9%	424	9.0%	436	450	466	462
		CHO 4	M	707	660	660	814	23.3%	740	10.0%	834	833	836	814
		CHO 5	M	456	372	372	526	41.4%	401	31.2%	516	513	540	526
		CHO 6	M	279	264	264	318	20.5%	287	10.8%	298	304	340	318
		CHO 7	M	424	348	348	359	3.2%	362	-0.8%	365	396	379	359
		CHO 8	M	428	372	372	415	11.6%	386	7.5%	420	436	420	415
		CHO 9	M	339	336	336	339	0.9%	336	0.9%	348	366	393	339
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Coordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	326	320	320	328	2.5%	320	2.5%	335	339	340	328
		CHO 1	M	43	41	41	46	12.2%	43	7.0%	45	47	46	46
		CHO 2	M	30	35	35	27	-22.9%	28	-3.6%	27	28	28	27
		CHO 3	M	26	40	40	30	-25.0%	23	30.4%	31	31	30	30
		CHO 4	M	54	46	46	54	17.4%	50	8.0%	58	58	58	54
		CHO 5	M	29	33	33	23	-30.3%	29	-20.7%	31	31	30	23
		CHO 6	M	20	18	18	20	11.1%	19	5.3%	18	18	20	20
		CHO 7	M	37	40	40	37	-7.5%	40	-7.5%	36	37	37	37
		CHO 8	M	53	33	33	56	69.7%	52	7.7%	54	54	55	56
		CHO 9	M	34	34	34	35	2.9%	36	-2.8%	35	35	36	35
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	72	65	65	53	-18.5%	72	-26.4%	74	81	81	53
		CHI at Crumlin	M	39	48	48	53	10.4%	41	29.3%	49	53	48	53
		CHI at Temple Street	M	33	17	17			31		25	28	33	
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	168	140	140	179	27.9%	163	9.8%	150	163	205	179
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	607	500	250	302	20.8%	308	-1.9%	53	50	49	51

Mental Health		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	National	M	86.6%	≥90%	≥90%	85.3%	-5.2%	87.2%	-2.2%	86.0%	85.8%	86.4%	85.1%
		CHO 1	M	95.6%	≥90%	≥90%	94.0%	4.5%	95.0%	-1.0%	94.6%	92.5%	96.5%	95.8%
		CHO 2	M	98.8%	≥90%	≥90%	97.7%	8.5%	99.1%	-1.5%	99.2%	97.9%	99.3%	97.6%
		CHO 3	M	84.6%	≥90%	≥90%	91.8%	2.0%	84.8%	8.3%	95.9%	95.1%	94.9%	92.9%
		CHO 4	M	92.0%	≥90%	≥90%	89.0%	-1.2%	92.2%	-3.5%	89.9%	87.8%	91.3%	83.0%
		CHO 5	M	92.1%	≥90%	≥90%	92.5%	2.8%	92.7%	-0.2%	95.1%	94.0%	91.5%	90.4%
		CHO 6	M	83.7%	≥90%	≥90%	86.0%	-4.4%	85.3%	0.9%	87.3%	82.9%	89.9%	88.1%
		CHO 7	M	81.9%	≥90%	≥90%	80.6%	-10.4%	83.4%	-3.3%	76.4%	80.0%	80.7%	82.6%
		CHO 8	M	84.0%	≥90%	≥90%	73.7%	-18.1%	85.5%	-13.9%	75.8%	83.0%	73.7%	73.4%
		CHO 9	M	65.5%	≥90%	≥90%	63.7%	-29.2%	66.2%	-3.8%	62.9%	61.1%	63.3%	67.2%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	68.7%	≥75%	≥75%	66.9%	-10.8%	69.1%	-3.2%	67.8%	67.3%	66.3%	68.3%
		CHO 1	M	84.4%	≥75%	≥75%	82.8%	10.4%	83.7%	-1.0%	83.1%	82.4%	86.9%	82.2%
		CHO 2	M	87.4%	≥75%	≥75%	85.6%	14.2%	89.3%	-4.1%	87.6%	86.8%	87.4%	85.0%
		CHO 3	M	63.6%	≥75%	≥75%	65.7%	-12.3%	62.8%	4.8%	72.7%	64.7%	69.1%	64.0%
		CHO 4	M	68.7%	≥75%	≥75%	67.9%	-9.4%	67.9%	0.1%	69.3%	68.5%	68.4%	64.8%
		CHO 5	M	71.1%	≥75%	≥75%	64.6%	-13.9%	69.7%	-7.4%	66.8%	75.9%	47.6%	80.8%
		CHO 6	M	64.2%	≥75%	≥75%	69.1%	-7.9%	65.2%	6.0%	69.1%	65.8%	80.4%	70.6%
		CHO 7	M	68.1%	≥75%	≥75%	64.2%	-14.3%	70.1%	-8.3%	61.6%	62.4%	66.1%	64.3%
		CHO 8	M	62.4%	≥75%	≥75%	56.6%	-24.5%	65.3%	-13.3%	54.2%	60.4%	56.5%	59.4%
		CHO 9	M	48.7%	≥75%	≥75%	45.8%	-38.9%	48.5%	-5.5%	46.4%	41.6%	45.3%	48.7%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	≤22%	≤22%	23.0%	4.5%	22.7%	1.4%	22.7%	22.7%	24.2%	22.0%
		CHO 1	M	12.4%	≤22%	≤22%	12.7%	-42.3%	12.9%	-1.6%	13.4%	11.6%	10.8%	14.8%
		CHO 2	M	11.7%	≤22%	≤22%	12.5%	-43.4%	9.9%	25.7%	12.0%	11.4%	12.2%	13.8%
		CHO 3	M	27.5%	≤22%	≤22%	29.5%	34.0%	28.3%	-4.0%	23.6%	31.6%	28.4%	32.0%
		CHO 4	M	26.1%	≤22%	≤22%	24.5%	11.3%	27.3%	-10.3%	24.0%	23.3%	24.4%	23.5%
		CHO 5	M	24.7%	≤22%	≤22%	30.1%	36.6%	26.8%	12.0%	28.8%	20.7%	44.2%	15.6%
		CHO 6	M	23.2%	≤22%	≤22%	19.3%	-12.3%	24.2%	-20.2%	21.5%	18.1%	9.5%	20.9%
		CHO 7	M	17.3%	≤22%	≤22%	18.9%	-13.9%	16.7%	13.1%	16.9%	18.4%	18.5%	22.1%
		CHO 8	M	27.5%	≤22%	≤22%	27.2%	23.7%	25.4%	7.1%	31.3%	31.1%	28.0%	21.3%
		CHO 9	M	30.3%	≤22%	≤22%	31.1%	41.4%	30.8%	0.9%	32.1%	33.7%	31.8%	33.6%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,054	31,164	15,612	12,267	-21.4%	13,654	-10.2%	1,955	2,151	2,078	1,704
		CHO 1	M	3,727	3,250	1,628	1,698	4.3%	1,762	-3.6%	322	296	232	225
		CHO 2	M	3,320	3,294	1,650	1,427	-13.5%	1,737	-17.8%	220	249	251	213
		CHO 3	M	2,133	2,883	1,444	1,050	-27.3%	1,047	0.3%	168	182	197	134
		CHO 4	M	4,571	4,323	2,165	2,175	0.5%	2,176	-0.0%	317	372	390	302
		CHO 5	M	2,332	2,901	1,453	1,066	-26.6%	1,271	-16.1%	161	211	164	141
		CHO 6	M	1,948	3,006	1,506	971	-35.5%	954	1.8%	142	158	171	140
		CHO 7	M	2,863	3,841	1,923	1,181	-38.6%	1,521	-22.4%	201	204	190	166
		CHO 8	M	3,023	4,050	2,029	1,479	-27.1%	1,664	-11.1%	219	259	260	225
		CHO 9	M	3,137	3,616	1,814	1,220	-32.7%	1,522	-19.8%	205	220	223	158

Mental Health		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	91.9%	≥98%	≥98%	91.7%	-6.4%	91.6%	0.2%	91.5%	91.5%	92.1%	92.8%
		CHO 1	M	96.4%	≥98%	≥98%	98.4%	0.4%	97.1%	1.3%	98.0%	100.0%	98.8%	95.7%
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	97.2%	≥98%	≥98%	94.0%	-4.1%	97.1%	-3.1%	91.6%	93.6%	95.6%	93.8%
		CHO 4	M	75.6%	≥98%	≥98%	83.6%	-14.7%	76.6%	9.0%	81.1%	83.3%	100.0%	74.3%
		CHO 5	M	97.9%	≥98%	≥98%	98.7%	0.8%	97.2%	1.5%	100.0%	100.0%	99.1%	97.5%
		CHO 6	M	97.7%	≥98%	≥98%	97.9%	-0.1%	96.7%	1.3%	100.0%	92.5%	97.8%	100.0%
		CHO 7	M	67.0%	≥98%	≥98%	68.2%	-30.4%	61.9%	10.2%	84.4%	65.4%	50.0%	57.1%
		CHO 8	M	88.3%	≥98%	≥98%	85.1%	-13.2%	88.3%	-3.6%	85.5%	84.8%	85.7%	94.7%
		CHO 9	M	80.3%	≥98%	≥98%	80.6%	-17.8%	80.3%	0.4%	72.1%	84.2%	83.6%	79.2%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	89.4%	≥95%	≥95%	89.2%	-6.1%	89.2%	-0.1%	88.5%	89.4%	87.2%	91.1%
		CHO 1	M	96.0%	≥95%	≥95%	98.4%	3.6%	96.7%	1.8%	98.0%	100.0%	98.8%	95.7%
		CHO 2	M	97.4%	≥95%	≥95%	99.5%	4.7%	97.0%	2.5%	98.9%	100.0%	100.0%	100.0%
		CHO 3	M	94.8%	≥95%	≥95%	91.4%	-3.8%	95.3%	-4.1%	89.2%	91.5%	90.0%	91.3%
		CHO 4	M	69.1%	≥95%	≥95%	80.4%	-15.3%	71.4%	12.6%	81.1%	79.2%	96.9%	71.4%
		CHO 5	M	96.7%	≥95%	≥95%	95.4%	0.4%	96.5%	-1.1%	96.8%	98.4%	86.4%	96.3%
		CHO 6	M	95.2%	≥95%	≥95%	94.9%	-0.1%	94.0%	1.0%	93.9%	88.1%	93.5%	100.0%
		CHO 7	M	65.5%	≥95%	≥95%	66.9%	-29.5%	59.7%	12.1%	84.4%	65.4%	45.2%	57.1%
		CHO 8	M	86.3%	≥95%	≥95%	80.1%	-15.7%	86.1%	-6.9%	80.9%	80.4%	78.9%	86.0%
		CHO 9	M	75.0%	≥95%	≥95%	77.2%	-18.7%	75.0%	2.9%	65.6%	80.3%	82.0%	79.2%
MH32	% of new (including re-referred) Psychiatry of Later Life Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	3.0%	-1.5%	2.9%	0.5%	3.2%	2.6%	5.0%	1.9%
		CHO 1	M	0.7%	≤3%	≤3%	0.0%	-100.0%	0.6%	-100.0%	0.0%	0.0%	0.0%	0.0%
		CHO 2	M	2.6%	≤3%	≤3%	0.5%	-82.6%	3.0%	-82.4%	1.1%	0.0%	0.0%	0.0%
		CHO 3	M	2.4%	≤3%	≤3%	2.6%	-12.9%	1.8%	47.7%	2.4%	2.1%	5.6%	2.5%
		CHO 4	M	6.8%	≤3%	≤3%	5.3%	77.8%	5.6%	-5.2%	0.0%	4.2%	3.1%	2.9%
		CHO 5	M	1.3%	≤3%	≤3%	3.3%	10.6%	0.9%	259.4%	3.2%	1.6%	12.7%	1.2%
		CHO 6	M	2.9%	≤3%	≤3%	3.7%	22.6%	3.5%	3.7%	6.1%	9.0%	4.3%	0.0%
		CHO 7	M	3.9%	≤3%	≤3%	1.7%	-44.2%	5.5%	-69.6%	0.0%	0.0%	4.8%	0.0%
		CHO 8	M	2.5%	≤3%	≤3%	5.7%	89.5%	2.8%	104.2%	5.5%	4.3%	6.8%	8.8%
		CHO 9	M	6.4%	≤3%	≤3%	3.9%	29.5%	6.7%	-42.3%	6.6%	3.9%	3.3%	1.9%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,740	9,882	4,948	3,844	-22.3%	3,996	-3.8%	607	679	699	516
		CHO 1	M	866	1,138	570	370	-35.1%	478	-22.6%	51	70	85	47
		CHO 2	M	1,175	1,283	642	571	-11.1%	621	-8.1%	91	94	91	87
		CHO 3	M	1,015	1,141	571	522	-8.6%	500	4.4%	81	92	85	78
		CHO 4	M	507	557	279	213	-23.7%	218	-2.3%	37	23	31	34
		CHO 5	M	1,236	1,195	598	612	2.3%	644	-5.0%	92	126	96	80
		CHO 6	M	899	854	428	419	-2.1%	435	-3.7%	62	61	88	72
		CHO 7	M	423	860	431	235	-45.5%	223	5.4%	32	52	40	14
		CHO 8	M	874	1,873	938	531	-43.4%	489	8.6%	104	88	124	52
		CHO 9	M	745	981	491	371	-24.4%	388	-4.4%	57	73	59	52

Mental Health		Reporting Period June 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	94.2%	>85%	>85%	97.2%	14.3%	95.1%	2.1%	100.0%	100.0%	100.0%	89.5%	
MH57	% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	M	99.3%	>95%	>95%	99.9%	5.2%	98.9%	1.0%	100.0%	100.0%	100.0%	99.5%	
		CHO 1	M	99.5%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.5%	>95%	>95%	100.0%	5.3%	99.6%	0.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	93.4%	>95%	>95%	99.8%	5.0%	89.2%	11.9%	100.0%	100.0%	100.0%	98.4%	
		CHO 6	M	99.4%	>95%	>95%	98.9%	4.1%	98.6%	0.3%	100.0%	100.0%	100.0%	90.6%	
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	>95%	>95%	99.7%	5.0%	100.0%	-0.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	99.6%	>95%	>95%	100.0%	5.3%	99.2%	0.8%	100.0%	100.0%	100.0%	100.0%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	59.1%	≥80%	≥80%	61.6%	-23.0%	60.8%	1.3%	62.1%	60.2%	65.9%	61.1%	
		CHO 1	M	55.7%	≥80%	≥80%	74.1%	-7.3%	55.1%	34.5%	81.4%	82.2%	62.7%	66.2%	
		CHO 2	M	77.6%	≥80%	≥80%	77.6%	-3.0%	79.0%	-1.8%	79.5%	82.1%	73.7%	74.8%	
		CHO 3	M	78.7%	≥80%	≥80%	72.3%	-9.6%	80.4%	-10.1%	78.5%	73.8%	78.0%	77.8%	
		CHO 4	M	46.5%	≥80%	≥80%	45.5%	-43.1%	49.7%	-8.4%	48.5%	36.4%	53.3%	41.7%	
		CHO 5	M	41.5%	≥80%	≥80%	46.6%	-41.8%	42.8%	8.9%	43.6%	35.6%	70.6%	65.7%	
		CHO 6	M	57.5%	≥80%	≥80%	66.5%	-16.9%	59.3%	12.0%	65.4%	61.2%	70.7%	69.3%	
		CHO 7	M	68.0%	≥80%	≥80%	67.1%	-16.2%	72.0%	-6.9%	65.3%	76.3%	66.3%	61.9%	
		CHO 8	M	64.0%	≥80%	≥80%	57.2%	-28.6%	68.0%	-16.0%	57.7%	59.1%	58.7%	47.4%	
		CHO 9	M	56.9%	≥80%	≥80%	56.9%	-28.8%	58.5%	-2.7%	58.6%	62.8%	52.1%	56.6%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	55.7%	≥78%	≥78%	58.0%	-25.6%	57.3%	1.3%	59.0%	57.1%	61.9%	55.5%	
		CHO 1	M	53.4%	≥78%	≥78%	71.7%	-8.1%	53.1%	34.9%	79.1%	80.2%	58.8%	62.0%	
		CHO 2	M	72.9%	≥78%	≥78%	70.9%	-9.2%	73.8%	-4.0%	76.1%	76.4%	65.3%	60.2%	
		CHO 3	M	77.2%	≥78%	≥78%	72.0%	-7.7%	78.3%	-8.0%	77.7%	73.8%	78.0%	77.8%	
		CHO 4	M	45.1%	≥78%	≥78%	43.4%	-44.3%	47.8%	-9.2%	44.7%	35.8%	51.7%	40.0%	
		CHO 5	M	39.2%	≥78%	≥78%	43.1%	-44.8%	40.5%	6.4%	41.0%	32.2%	66.1%	55.7%	
		CHO 6	M	54.2%	≥78%	≥78%	63.8%	-18.2%	55.9%	14.3%	61.7%	60.3%	68.6%	68.6%	
		CHO 7	M	64.2%	≥78%	≥78%	62.2%	-20.2%	66.8%	-6.8%	64.4%	72.0%	57.4%	53.7%	
		CHO 8	M	57.6%	≥78%	≥78%	52.6%	-32.6%	61.1%	-13.9%	52.6%	54.4%	54.8%	42.1%	
		CHO 9	M	53.0%	≥78%	≥78%	52.7%	-32.5%	56.7%	-7.1%	51.7%	57.0%	52.1%	53.0%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.2%	≤10%	≤10%	6.2%	-38.1%	5.8%	5.8%	4.5%	5.3%	6.9%	9.7%	
		CHO 1	M	8.0%	≤10%	≤10%	3.6%	-63.9%	7.7%	-53.2%	2.3%	4.0%	7.8%	4.2%	
		CHO 2	M	6.0%	≤10%	≤10%	10.2%	2.3%	6.3%	61.7%	3.4%	7.9%	14.4%	21.1%	
		CHO 3	M	1.7%	≤10%	≤10%	0.5%	-95.3%	2.5%	-81.4%	0.8%	0.0%	0.0%	0.0%	
		CHO 4	M	6.1%	≤10%	≤10%	6.8%	-32.4%	7.0%	-3.4%	6.8%	4.3%	5.8%	6.1%	
		CHO 5	M	2.9%	≤10%	≤10%	4.7%	-53.2%	2.8%	64.6%	3.0%	3.5%	9.2%	15.7%	
		CHO 6	M	6.0%	≤10%	≤10%	3.3%	-66.6%	5.1%	-34.0%	4.5%	0.8%	2.7%	1.4%	
		CHO 7	M	6.3%	≤10%	≤10%	8.2%	-17.6%	7.6%	4.2%	5.9%	5.9%	9.9%	15.7%	
		CHO 8	M	11.3%	≤10%	≤10%	9.2%	-7.8%	11.0%	-16.1%	7.3%	10.5%	7.1%	10.5%	
		CHO 9	M	8.6%	≤10%	≤10%	8.6%	-14.3%	3.5%	148.1%	10.3%	10.5%	1.4%	7.2%	

Mental Health		Reporting Period June 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	91.0%	≥95%	≥95%	89.7%	-5.6%	91.8%	-2.4%	89.9%	87.2%	93.8%	89.8%	
		CHO 1	M	93.3%	≥95%	≥95%	96.8%	1.9%	91.4%	5.9%	98.8%	99.0%	93.6%	88.2%	
		CHO 2	M	98.5%	≥95%	≥95%	97.3%	2.4%	98.3%	-1.0%	99.1%	95.3%	99.3%	100.0%	
		CHO 3	M	93.9%	≥95%	≥95%	91.4%	-3.8%	92.0%	-0.7%	94.6%	98.1%	96.7%	98.4%	
		CHO 4	M	71.3%	≥95%	≥95%	63.3%	-33.4%	75.3%	-15.9%	70.8%	52.3%	68.1%	54.6%	
		CHO 5	M	84.2%	≥95%	≥95%	78.9%	-16.9%	89.1%	-11.4%	75.3%	74.9%	93.9%	93.2%	
		CHO 6	M	94.5%	≥95%	≥95%	99.0%	4.2%	93.0%	6.5%	96.9%	96.7%	100.0%	100.0%	
		CHO 7	M	96.7%	≥95%	≥95%	98.4%	3.6%	97.6%	0.8%	99.1%	99.1%	98.9%	94.7%	
		CHO 8	M	95.5%	≥95%	≥95%	90.9%	-4.3%	95.4%	-4.7%	89.8%	93.5%	92.4%	87.5%	
		CHO 9	M	98.2%	≥95%	≥95%	99.3%	4.6%	97.1%	2.3%	100.0%	100.0%	100.0%	96.1%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.8%	≥90%	≥90%	94.7%	5.2%	94.2%	0.6%	93.7%	97.1%	93.9%	94.4%	
		CHO 1	M	99.7%	≥90%	≥90%	98.1%	9.0%	100.0%	-1.9%	97.3%	100.0%	96.7%	100.0%	
		CHO 2	M	100.0%	≥90%	≥90%	97.2%	8.0%	100.0%	-2.8%	100.0%	90.5%	96.9%	96.7%	
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	86.1%	≥90%	≥90%	96.3%	7.0%	81.4%	18.2%	100.0%	94.1%	100.0%	93.8%	
		CHO 5	M	76.4%	≥90%	≥90%	79.6%	-11.5%	89.1%	-10.6%	64.9%	100.0%	78.0%	72.0%	
		CHO 6	M	80.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%			100.0%	100.0%	
		CHO 7	M	98.3%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	99.6%	≥90%	≥90%	97.2%	8.0%	100.0%	-2.8%	100.0%	97.4%	95.7%	100.0%	
		CHO 9	M	88.1%	≥90%	≥90%	100.0%	11.1%	75.4%	32.7%	100.0%	100.0%	100.0%	100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,874	22,999	11,516	13,162	14.3%	12,228	7.6%	2,370	2,179	2,349	1,943	
		CHO 1	M	1,865	1,829	916	1,142	24.7%	986	15.8%	228	189	202	120	
		CHO 2	M	1,994	1,957	980	1,077	9.9%	1,026	5.0%	179	172	201	164	
		CHO 3	M	2,325	2,391	1,197	886	-26.0%	1,331	-33.4%	197	133	112	95	
		CHO 4	M	2,712	2,635	1,320	1,547	17.2%	1,383	11.9%	245	272	265	256	
		CHO 5	M	2,439	2,442	1,223	1,221	-0.2%	1,253	-2.6%	208	213	193	200	
		CHO 6	M	2,812	2,770	1,386	2,028	46.3%	1,516	33.8%	350	322	418	279	
		CHO 7	M	3,290	3,307	1,655	1,953	18.0%	1,733	12.7%	341	336	375	321	
		CHO 8	M	4,272	4,180	2,093	2,111	0.9%	2,234	-5.5%	349	415	377	242	
		CHO 9	M	2,165	1,488	746	1,197	60.5%	766	56.3%	273	127	206	266	
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,338	13,687	6,865	6,202	-9.7%	6,471	-4.2%	1,094	1,144	1,028	859	
		CHO 1	M	1,032	1,089	547	507	-7.3%	514	-1.4%	84	97	94	68	
		CHO 2	M	1,092	1,164	584	693	18.7%	518	33.8%	113	129	143	97	
		CHO 3	M	1,292	1,423	714	629	-11.9%	727	-13.5%	129	107	91	63	
		CHO 4	M	1,152	1,569	788	676	-14.2%	558	21.1%	96	155	113	108	
		CHO 5	M	2,544	1,454	728	978	34.3%	1,504	-35.0%	227	195	99	59	
		CHO 6	M	1,284	1,648	827	810	-2.1%	600	35.0%	127	120	183	138	
		CHO 7	M	1,187	1,968	986	624	-36.7%	595	4.9%	113	111	91	113	
		CHO 8	M	1,880	2,487	1,248	837	-32.9%	980	-14.6%	127	153	144	136	
		CHO 9	M	875	885	443	448	1.1%	475	-5.7%	78	77	70	77	
Adult Inpatient															
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	11,380	11,465	2,868	2,725	-5.0%	2,791	-2.4%	2,725				
		CHO 1	Q-1Q	1,223	1,253	313	319	1.9%	303	5.3%	319				
		CHO 2	Q-1Q	1,311	1,272	318	301	-5.3%	313	-3.8%	301				
		CHO 3	Q-1Q	748	795	199	177	-11.1%	200	-11.5%	177				
		CHO 4	Q-1Q	1,978	2,053	514	355	-30.9%	517	-31.3%	355				
		CHO 5	Q-1Q	1,266	1,203	301	331	10.0%	305	8.5%	331				
		CHO 6	Q-1Q	881	871	218	223	2.3%	214	4.2%	223				
		CHO 7	Q-1Q	1,106	1,107	278	292	5.0%	270	8.1%	292				
		CHO 8	Q-1Q	1,408	1,353	338	358	5.9%	298	20.1%	358				
		CHO 9	Q-1Q	1,459	1,558	389	369	-5.1%	371	-0.5%	369				

CAMHS Waiting List			Reporting Period June 2024																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Mar	Apr	May	Jun	
	Total waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
National	3,759		4,374	1,706	45.4%	857	22.8%	457	12.2%	261	6.9%	205	5.5%	88	2.3%	185	4.9%	3,819	3,696	3,842	3,759
CHO 1	244	6.5%	367	134	54.9%	64	26.2%	30	12.3%	16	6.6%	0	0.0%	0	0.0%	0	0.0%	268	249	247	244
CHO 2	253	6.7%	288	148	58.5%	69	27.3%	24	9.5%	12	4.7%	0	0.0%	0	0.0%	0	0.0%	228	259	236	253
CHO 3	232	6.2%	355	139	59.9%	50	21.6%	16	6.9%	6	2.6%	10	4.3%	5	2.2%	6	2.6%	230	214	234	232
CHO 4	963	25.6%	958	188	19.5%	181	18.8%	160	16.6%	129	13.4%	136	14.1%	52	5.4%	117	12.1%	974	967	938	963
CHO 5	180	4.8%	302	116	64.4%	32	17.8%	25	13.9%	5	2.8%	2	1.1%	0	0.0%	0	0.0%	227	179	223	180
CHO 6	230	6.1%	745	183	79.6%	37	16.1%	10	4.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	416	297	309	230
CHO 7	442	11.8%	482	239	54.1%	103	23.3%	44	10.0%	29	6.6%	19	4.3%	7	1.6%	1	0.2%	444	455	474	442
CHO 8	864	23.0%	656	402	46.5%	197	22.8%	89	10.3%	55	6.4%	36	4.2%	24	2.8%	61	7.1%	764	782	861	864
CHO 9	351	9.3%	221	157	44.7%	124	35.3%	59	16.8%	9	2.6%	2	0.6%	0	0.0%	0	0.0%	268	294	320	351

Older Persons		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	22,115,738	22,000,000	10,894,638	11,279,502	3.5%	10,541,076	7.0%	1,873,786	1,887,633	1,872,266	1,869,116
		CHO 1	M	2,537,443	2,568,295	1,277,130	1,348,927	5.6%	1,192,995	13.1%	224,591	227,946	231,196	233,089
		CHO 2	M	2,224,539	2,196,087	1,092,046	893,583	-18.2%	1,084,637	-17.6%	180,334	182,478	86,438	83,097
		CHO 3	M	1,905,399	1,795,517	892,854	913,717	2.3%	936,623	-2.4%	149,322	151,396	158,900	153,029
		CHO 4	M	2,810,156	2,935,131	1,414,290	1,527,641	8.0%	1,316,772	16.0%	245,689	251,842	265,382	263,038
		CHO 5	M	1,923,461	1,871,380	930,577	996,985	7.1%	950,584	4.9%	168,313	165,320	168,077	165,666
		CHO 6	M	1,949,137	1,760,584	875,479	966,103	10.4%	919,299	5.1%	163,058	161,351	164,500	165,231
		CHO 7	M	2,517,814	2,465,080	1,225,809	1,408,719	14.9%	1,170,897	20.3%	219,008	234,994	241,770	253,206
		CHO 8	M	2,647,683	2,718,454	1,351,800	1,335,263	-1.2%	1,255,007	6.4%	219,110	220,844	226,111	232,102
		CHO 9	M	3,600,106	3,689,472	1,834,653	1,888,565	2.9%	1,714,262	10.2%	304,361	291,462	329,892	320,658
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,652	54,100	54,100	53,681	-0.8%	53,624	0.1%	57,155	56,610	53,371	53,681
		CHO 1	M	4,840	4,937	4,937	5,038	2.0%	4,879	3.3%	5,015	5,033	5,022	5,038
		CHO 2	M	6,378	6,410	6,410	2,807	-56.2%	6,374	-56.0%	6,328	6,331	2,817	2,807
		CHO 3	M	5,022	4,974	4,974	5,168	3.9%	4,941	4.6%	5,073	5,097	5,116	5,168
		CHO 4	M	7,512	7,421	7,421	7,751	4.4%	7,389	4.9%	7,600	7,658	7,713	7,751
		CHO 5	M	5,466	5,571	5,571	5,633	1.1%	5,506	2.3%	5,573	5,570	5,604	5,633
		CHO 6	M	4,050	3,922	3,922	4,520	15.2%	3,876	16.6%	4,330	4,398	4,460	4,520
		CHO 7	M	7,197	6,697	6,697	6,882	2.8%	6,660	3.3%	7,332	7,057	6,913	6,882
		CHO 8	M	7,766	7,182	7,182	8,341	16.1%	7,079	17.8%	8,425	7,920	8,195	8,341
		CHO 9	M	7,421	6,986	6,986	7,541	7.9%	6,920	9.0%	7,479	7,546	7,531	7,541
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	74	235	235	64	-72.8%	77	-16.9%	69	69	65	64
		CHO 1	M	3			3		3	0.0%	3	3	3	3
		CHO 2	M	11			4		11	-63.6%	8	8	4	4
		CHO 3	M	4			4		7	-42.9%	4	4	4	4
		CHO 4	M	9			9		11	-18.2%	10	10	9	9
		CHO 5	M	1			1		1	0.0%	1	1	1	1
		CHO 6	M	4			1		3	-66.7%	2	2	2	1
		CHO 7	M	8			7		9	-22.2%	7	7	7	7
		CHO 8	M	11			13		7	85.7%	12	13	12	13
		CHO 9	M	23			22		25	-12.0%	22	21	23	22
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	210,550	360,000	178,522	109,180	-38.8%	100,686	8.4%	18,473	18,573	18,398	17,513
		CHO 1	M	22,880			11,436		11,210	2.0%	1,940	1,880	1,957	1,889
		CHO 2	M	14,175			4,749		7,256	-34.5%	984	960	375	354
		CHO 3	M	7,604			3,163		4,701	-32.7%	486	521	571	564
		CHO 4	M	19,519			11,109		10,181	9.1%	1,994	2,090	1,872	1,782
		CHO 5	M	960			656		460	42.6%	120	126	132	114
		CHO 6	M	9,394			4,189		4,164	0.6%	698	674	689	441
		CHO 7	M	21,845			8,603		11,703	-26.5%	1,357	1,541	1,233	1,336
		CHO 8	M	28,153			21,404		8,461	153.0%	3,597	3,828	3,870	3,613
		CHO 9	M	86,020			43,872		42,550	3.1%	7,299	6,955	7,702	7,420

Older Persons		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,285	23,280	23,309	23,285	-0.1%	22,772	2.3%	22,883	23,043	23,194	23,285
		CHO 1	M	2,015			1,995		1,969	1.3%	1,985	1,986	1,990	1,995
		CHO 2	M	2,468			2,471		2,434	1.5%	2,415	2,454	2,467	2,471
		CHO 3	M	2,095			2,094		2,042	2.5%	2,056	2,082	2,099	2,094
		CHO 4	M	3,474			3,433		3,427	0.2%	3,403	3,424	3,435	3,433
		CHO 5	M	2,556			2,600		2,494	4.3%	2,532	2,570	2,596	2,600
		CHO 6	M	2,020			2,034		1,950	4.3%	1,983	1,974	2,012	2,034
		CHO 7	M	2,890			2,806		2,829	-0.8%	2,806	2,803	2,794	2,806
		CHO 8	M	2,980			3,050		2,895	5.4%	2,976	3,027	3,029	3,050
		CHO 9	M	2,787			2,802		2,732	2.6%	2,727	2,723	2,772	2,802
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	16.9%	17%	17%	16.9%	-0.3%	16.1%	5.1%	16.9%	16.9%	16.8%	16.9%
		CHO 1	M	5.5%			5.9%		5.0%	17.8%	5.6%	5.9%	6.1%	5.9%
		CHO 2	M	10.4%			11.5%		10.1%	13.7%	11.2%	11.5%	11.4%	11.5%
		CHO 3	M	10.6%			10.8%		10.7%	1.5%	10.6%	10.8%	10.8%	10.8%
		CHO 4	M	12.8%			12.6%		12.4%	1.6%	12.9%	12.8%	12.8%	12.6%
		CHO 5	M	13.6%			14.4%		12.7%	13.2%	14.2%	14.3%	14.5%	14.4%
		CHO 6	M	26.9%			27.7%		26.1%	5.8%	26.8%	26.7%	26.8%	27.7%
		CHO 7	M	25.3%			25.3%		24.5%	2.9%	25.8%	25.5%	25.1%	25.3%
		CHO 8	M	15.3%			14.6%		14.3%	1.6%	14.8%	14.8%	14.7%	14.6%
		CHO 9	M	29.8%			28.5%		27.5%	3.8%	28.9%	28.7%	28.3%	28.5%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	89.4%	90%	90%	84.2%	-6.4%	84.9%	-0.7%	82.8%	85.0%	77.4%	84.2%
		CHO 1	M	79.2%			75.3%		69.1%	9.0%	103.0%	89.4%	69.5%	75.3%
		CHO 2	M	62.2%			68.5%		79.3%	-13.6%	86.2%	91.3%	77.1%	68.5%
		CHO 3	M	82.9%			96.2%		81.8%	17.5%	89.2%	84.0%	80.6%	96.2%
		CHO 4	M	118.4%			82.1%		98.2%	-16.4%	63.3%	79.4%	75.6%	82.1%
		CHO 5	M	98.8%			96.7%		84.5%	14.4%	81.6%	85.8%	72.3%	96.7%
		CHO 6	M	100.0%			91.7%		85.5%	7.3%	97.3%	86.5%	76.9%	91.7%
		CHO 7	M	100.0%			66.3%		93.0%	-28.6%	101.5%	74.6%	76.6%	66.3%
		CHO 8	M	73.6%			89.5%		88.5%	1.1%	83.8%	86.1%	91.9%	89.5%
		CHO 9	M	88.2%			95.2%		77.1%	23.6%	63.8%	96.8%	73.5%	95.2%
OP15	% of population over 65 years in NHSS funded Beds	National	M	3.4%	≤2.9%	≤2.9%	2.9%	-1.1%	3.4%	-16.2%	2.8%	2.8%	2.9%	2.9%
		CHO 1	M	3.2%			2.7%		3.2%	-15.6%	2.6%	2.6%	2.7%	2.7%
		CHO 2	M	3.4%			2.8%		3.4%	-17.0%	2.8%	2.8%	2.8%	2.8%
		CHO 3	M	3.5%			2.9%		3.5%	-16.1%	2.9%	2.9%	2.9%	2.9%
		CHO 4	M	3.3%			2.7%		3.3%	-17.1%	2.7%	2.7%	2.7%	2.7%
		CHO 5	M	3.3%			2.8%		3.2%	-14.0%	2.7%	2.7%	2.7%	2.8%
		CHO 6	M	3.5%			3.0%		3.4%	-11.7%	2.9%	2.9%	3.0%	3.0%
		CHO 7	M	3.5%			2.8%		3.5%	-20.9%	2.7%	2.7%	2.8%	2.8%
		CHO 8	M	3.7%			3.1%		3.7%	-16.9%	3.0%	3.0%	3.0%	3.1%
		CHO 9	M	3.7%			3.1%		3.7%	-14.3%	3.1%	3.1%	3.1%	3.1%

Older Persons		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,471	4,501	4,501	4,625	2.8%	4,466	3.6%	4,590	4,581	4,627	4,625
		CHO 1	M	496	503	503	501	-0.4%	489	2.5%	501	501	501	501
		CHO 2	M	519	529	529	510	-3.6%	497	2.6%	519	509	511	510
		CHO 3	M	328	303	303	392	29.4%	333	17.7%	391	392	392	392
		CHO 4	M	919	912	912	983	7.8%	906	8.5%	979	979	979	983
		CHO 5	M	486	486	486	486	0.0%	473	2.7%	486	486	486	486
		CHO 6	M	304	357	357	348	-2.5%	304	14.5%	313	314	349	348
		CHO 7	M	514	576	576	492	-14.6%	559	-12.0%	493	490	491	492
		CHO 8	M	535	522	522	543	4.0%	536	1.3%	538	540	548	543
		CHO 9	M	370	313	313	370	18.2%	369	0.3%	370	370	370	370
OP13	No. of short stay beds in public units	National	M	1,601	2,182	1,870	1,609	-14.0%	1,712	-6.0%	1,623	1,622	1,617	1,609
		CHO 1	M	276	361	303	264	-12.9%	280	-5.7%	264	264	264	264
		CHO 2	M	189	247	206	189	-8.3%	183	3.3%	189	189	189	189
		CHO 3	M	156	201	169	164	-3.0%	156	5.1%	164	164	164	164
		CHO 4	M	232	309	255	238	-6.7%	238	2.6%	239	238	238	238
		CHO 5	M	214	278	243	214	-11.9%	219	-2.3%	214	214	214	214
		CHO 6	M	159	211	178	159	-10.7%	170	-6.5%	160	160	159	159
		CHO 7	M	60	192	171	56	-67.3%	154	-63.6%	60	60	56	56
		CHO 8	M	39	62	49	41	-16.3%	42	-2.4%	41	41	41	41
		CHO 9	M	276	321	296	284	-4.1%	276	2.9%	292	292	292	284
OP57	% occupancy of open short stay beds	National	M	79.4%	90%	90%	80.8%	-10.2%	81.2%	-0.5%	83.6%	80.8%	80.9%	80.8%
		CHO 1	M	81.9%	90%	90%	84.8%	-5.7%	84.8%	0.0%	92.9%	86.2%	83.6%	84.8%
		CHO 2	M	64.7%	90%	90%	73.9%	-17.8%	71.4%	3.5%	77.2%	74.8%	78.9%	73.9%
		CHO 3	M	75.2%	90%	90%	80.7%	-10.3%	72.4%	11.4%	90.1%	82.3%	79.4%	80.7%
		CHO 4	M	82.1%	90%	90%	84.7%	-5.9%	84.5%	0.3%	81.2%	77.3%	79.5%	84.7%
		CHO 5	M	82.7%	90%	90%	76.6%	-14.8%	82.2%	-6.8%	84.6%	84.1%	86.0%	76.6%
		CHO 6	M	74.1%	90%	90%	72.7%	-19.2%	70.1%	3.7%	71.7%	73.1%	77.8%	72.7%
		CHO 7	M	76.9%	90%	90%	85.4%	-5.1%	93.8%	-8.9%	86.5%	92.3%	88.5%	85.4%
		CHO 8	M	77.1%	90%	90%	79.4%	-11.8%	73.5%	8.0%	66.7%	76.5%	76.5%	79.4%
		CHO 9	M	87.3%	90%	90%	86.2%	-4.2%	85.5%	0.8%	86.0%	81.8%	79.1%	86.2%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,251	916	916	1,596	74.2%	1,513	5.5%	1,618	1,525	1,596	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,462	10,681	4,904	4,286	-12.6%	4,466	-4.0%	826	825	821	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,017	18,100	6,160	2,095	-66.0%	1,536	36.4%	324	369	363	378
		CHO 1	M	132	2,000	710	221	-68.9%	10	2110.0%	31	43	30	44
		CHO 2	M	1,278	2,050	710	585	-17.6%	669	-12.6%	81	99	108	95
		CHO 3	M	1	2,000	480	0	-100.0%	0		0	0	0	0
		CHO 4	M	198	2,000	710	96	-86.5%	113	-15.0%	7	15	20	19
		CHO 5	M	43	2,000	710	28	-96.1%	1	2700.0%	7	1	6	7
		CHO 6	M	0	2,000	710	0	-100.0%	0		0	0	0	0
		CHO 7	M	114	2,000	710	103	-85.5%	50	106.0%	14	14	21	21
		CHO 8	M	1,138	2,050	710	562	-20.8%	589	-4.6%	89	101	85	99
		CHO 9	M	113	2,000	710	500	-29.6%	104	380.8%	95	96	93	93

Disability Services		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Disability Act														
DIS1	No. of requests for assessments of need received for children	National	Q	8,472	8,050	4,032	5,345	32.6%	4,258	25.5%	2,603			2,742
		CHO 1	Q	353	491	246	266	8.1%	210	26.7%	163			103
		CHO 2	Q	330	279	140	243	73.6%	164	48.2%	115			128
		CHO 3	Q	218	263	133	115	-13.5%	123	-6.5%	57			58
		CHO 4	Q	1,054	929	465	927	99.4%	514	80.4%	371			556
		CHO 5	Q	478	395	199	313	57.3%	190	64.7%	159			154
		CHO 6	Q	1,002	804	402	758	88.6%	480	57.9%	354			404
		CHO 7	Q	2,044	1,944	973	1,046	7.5%	1,028	1.8%	547			499
		CHO 8	Q	1,354	1,282	642	790	23.1%	744	6.2%	375			415
		CHO 9	Q	1,639	1,663	832	887	6.6%	805	10.2%	462			425
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	13.0%	100%	100%	10.3%	-89.7%	15.6%	-34.3%	11.1%			9.6%
		CHO 1	Q	9.6%	100%	100%	25.2%	-74.8%	12.4%	102.7%	21.2%			30.6%
		CHO 2	Q	17.0%	100%	100%	3.4%	-96.6%	22.4%	-84.9%	0.0%			7.1%
		CHO 3	Q	3.8%	100%	100%	18.5%	-81.5%	3.3%	455.6%	30.8%			7.1%
		CHO 4	Q	15.5%	100%	100%	12.5%	-87.5%	20.2%	-38.2%	11.7%			13.3%
		CHO 5	Q	30.4%	100%	100%	29.7%	-70.3%	36.4%	-18.3%	37.7%			25.4%
		CHO 6	Q	5.3%	100%	100%	0.9%	-99.1%	5.0%	-82.0%	0.0%			1.7%
		CHO 7	Q	0.4%	100%	100%	0.0%	-100.0%	0.0%	0.0%	0.0%			0.0%
		CHO 8	Q	27.5%	100%	100%	8.0%	-92.0%	28.9%	-72.3%	10.7%			5.4%
		CHO 9	Q	2.4%	100%	100%	4.2%	-95.8%	0.0%	0.0%	6.0%			2.8%
Personalised Budgets														
DIS111	No. of adults with disabilities participating in personalised budgets demonstration projects (Stage 4 Living Phase)	National	Q	137			78		115	-32.2%	36			42
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,400	8,431	8,431	8,557	1.5%	8,314	2.9%	8,472	8,484	8,494	8,557
		CHO 1	M	697	704	704	706	0.3%	690	2.3%	703	702	702	706
		CHO 2	M	874	892	892	887	-0.6%	866	2.4%	880	881	882	887
		CHO 3	M	812	815	815	829	1.7%	809	2.5%	827	827	829	829
		CHO 4	M	1,136	1,132	1,132	1,149	1.5%	1,117	2.9%	1,139	1,146	1,147	1,149
		CHO 5	M	916	925	925	929	0.5%	909	2.2%	923	926	928	929
		CHO 6	M	554	556	556	557	0.2%	550	1.3%	557	557	557	557
		CHO 7	M	1,203	1,188	1,188	1,208	1.7%	1,181	2.3%	1,208	1,208	1,208	1,208
		CHO 8	M	961	943	943	1,021	8.3%	932	9.5%	964	964	968	1,021
		CHO 9	M	1,247	1,276	1,276	1,271	-0.4%	1,260	0.9%	1,271	1,273	1,273	1,271
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	160	96	36	76	111.1%	65	16.9%	27	12	9	14
DIS109	No. of intensive support packages for priority 1 cases	National	M	465	469	453	498	9.9%	426	16.9%	3	8	14	11

Disability Services		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	70	73	38	15	-60.5%	35	-57.1%	0	0	2	2
		CHO 1	M	21	16	8	0	-100.0%	17	-100.0%	0	0	0	0
		CHO 2	M	4	1	1	0	-100.0%	0	-100.0%	0	0	0	0
		CHO 3	M	9	11	6	1	-83.3%	6	-83.3%	0	0	0	0
		CHO 4	M	16	9	5	4	-20.0%	2	100.0%	0	0	0	0
		CHO 5	M	0	4	2	0	-100.0%	0	-100.0%	0	0	0	0
		CHO 6	M	1	6	3	1	-66.7%	0	-100.0%	0	0	0	0
		CHO 7	M	9	20	10	7	-30.0%	4	75.0%	0	0	1	2
		CHO 8	M	2	0	0	0	-100.0%	0	-100.0%	0	0	0	0
		CHO 9	M	8	6	3	2	-33.3%	6	-66.7%	0	0	1	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	1,981	2,290	2,290			1,966		1,988	1,968	1,982	
		CHO 1	M	186	225	225			195		179	184	184	
		CHO 2	M	214	219	219			192		214	216	212	
		CHO 3	M	221	221	221			222		211	209	208	
		CHO 4	M	319	389	389			321		345	328	328	
		CHO 5	M	201	287	287			242		205	196	213	
		CHO 6	M	108	192	192			96		97	97	93	
		CHO 7	M	243	256	256			255		243	244	245	
		CHO 8	M	180	184	184			167		177	176	176	
		CHO 9	M	309	317	317			276		317	318	323	
DIS78	No. of people with a disability in receipt of other day services (excl. RT) (adult) (ID / Autism and Physical and sensory disability)	National	BA	18,963	20,300	20,300			18,253					
		CHO 1	BA	1,585	1,702	1,702			1,547					
		CHO 2	BA	1,760	1,906	1,906			1,707					
		CHO 3	BA	1,594	1,704	1,704			1,538					
		CHO 4	BA	3,805	4,080	4,080			3,580					
		CHO 5	BA	2,376	2,538	2,538			2,256					
		CHO 6	BA	1,165	1,226	1,226			1,127					
		CHO 7	BA	2,427	2,600	2,600			2,362					
		CHO 8	BA	2,083	2,220	2,220			2,010					
		CHO 9	BA	2,168	2,324	2,324			2,126					

Primary Care Reimbursement Service			Reporting Period June 2024											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,611,187	1,681,266	1,649,950	1,582,438	-4.1%	1,598,322	-1.0%	1,598,479	1,589,673	1,585,294	1,582,438
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	630,475	1,069,391	851,353	684,227	-19.6%	547,535	25.0%	660,487	669,443	677,257	684,227
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.8%	0.8%	99.9%	-0.1%	99.8%	99.8%	99.6%	99.8%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	98.5%	95%	95%	97.9%	3.1%	97.5%	0.5%	96.8%	93.3%	96.6%	97.9%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.6%	96%	96%	98.7%	2.8%	99.6%	-0.9%	99.1%	98.7%	98.9%	98.7%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	20,778,000	20,089,056	10,044,528	10,872,424	8.2%	10,205,405	6.5%	1,755,485	1,777,206	1,798,752	1,882,959
PCRS12	No. of General Medical Services Schemes line items	National	M	67,627,595	68,892,511	34,348,493	35,240,584	2.6%	33,459,340	5.3%	5,692,211	5,777,078	5,818,273	6,054,093
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,187,572	3,242,778	1,621,392	1,652,233	1.9%	1,558,017	6.0%	268,265	274,285	275,027	287,498
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,994,655	11,561,158	5,692,481	5,732,022	0.7%	5,407,363	6.0%	928,981	950,362	952,448	989,858
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	5,024,493	4,966,657	2,483,328	2,835,082	14.2%	2,461,196	15.2%	451,089	470,522	474,135	505,378
PCRS10	No. of Drug Payment Schemes items	National	M	16,018,210	16,555,523	8,138,485	9,029,082	10.9%	7,813,547	15.6%	1,441,427	1,501,960	1,505,971	1,591,717

Primary Care Reimbursement Service			Reporting Period June 2024											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,098,911	1,191,526	587,756	591,791	0.7%	535,663	10.5%	97,502	97,826	99,678	102,053
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	970,716	1,081,642	540,821	552,475	2.2%	502,721	9.9%	99,156	92,299	97,251	95,897
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	932,612	1,045,483	522,742	534,193	2.2%	484,996	10.1%	95,776	89,350	94,023	92,236
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,104	36,159	18,079	18,282	1.1%	17,725	3.1%	3,380	2,949	3,228	3,661
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	701,628	745,000	368,385	338,237	-8.2%	333,870	1.3%	60,179	55,446	61,142	61,296
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	591,631	633,510	314,696	281,834	-10.4%	281,930	0.0%	49,779	46,336	51,473	51,541
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	109,997	111,490	53,689	56,403	5.1%	51,940	8.6%	10,400	9,110	9,669	9,755

Environmental Health		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Environmental Health														
HWB29	No. of initial tobacco sales and/or nicotine inhaling product sales to minors test purchase inspections carried out	National	Q	382	384	160	0	-100.0%	199	-100.0%	0			0
HWB80	No. of test purchases carried out under the Public Health (Sunbeds) Act,2014	National	BA	47	32	16	15	-6.3%	18	-16.7%				15
HWB81	No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014	National	BA	35	32	16	4	-75.0%	12	-66.7%				4
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	202	188	94	117	24.5%	107	9.3%	32			85
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	33,198	33,000	16,500	16,784	1.7%	17,022	-1.4%	7,641			9,143
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	39	40	20	22	10.0%	21	4.8%	1			21

National Screening Service

National Screening Service		Reporting Period June 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	166,532	195,000	99,000	49,693	-49.8%	89,605	-44.5%	10,143	13,333		
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	65.0%	70%	70%			74.4%					
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	234,051	178,000	94,000	111,124	18.2%	127,158	-12.6%	18,911	19,727	17,928	14,012
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	National	Q-1Q	73.3%	80%	80%	74.0%	-7.5%	73.7%	0.4%	74.0%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	149,385	148,000	82,500	72,843	-11.7%	82,023	-11.2%	12,211	13,480	13,088	10,071
HWB46	% BowelScreen screening uptake rate	National	Q-1Q	46.6%	45%	45%	41.1%	-8.7%	49.4%	-16.9%	41.1%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	121,168	112,000	51,500	54,058	5.0%	56,929	-5.0%	10,015	9,274	11,054	8,044
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	57.3%	69%	69%	58.0%	-15.9%	55.9%	3.8%	58.0%			

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

As this report is prepared during a transitional period, Finance data presented as traditional PR might be different from the other reports.

	Actual Cum Dec 2023 Days	Actual Cum June 2024 Days (PCA Target Days)	90% of Actual June 2024 Days	Debtor Days Target 2024	June24 Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	52	33	30	20	-10
Our Lady of Lourdes Hospital Drogheda	110	130	117	20	-97
Connolly Hospital Blanchardstown	62	48	43	20	-23
Cavan Monaghan Hospitals	31	13	12	20	8
Rotunda Hospital	16	53	48	20	-28
Louth County Hospital	65	79	71	20	-51
Mater Misericordiae University Hospital	41	26	23	20	-3
Our Lady's Hospital Navan	19	20	18	20	2
Cappagh National Orthopaedic Hospital	0	-	14	20	34
RCSI Hospital Group	255	47	42	20	-22
St. James's Hospital	54	63	56	20	-36
Tallaght University Hospital	50	37	33	20	-13
Midlands Regional Hospital Tullamore	174	186	168	20	-148
Naas General Hospital	81	61	55	20	-35
Midlands Regional Hospital Portlaoise	59	70	63	20	-43
Coombe Women's & Infants University Hospital	21	21	19	20	1
St. Lukes Hospital, Rathgar	106	239	215	20	-195
Midlands Regional Hospital Mullingar	98	141	127	20	-107
Dublin Midlands Hospital Group	333	69	62	20	-42
St. Vincent's University Hospital Elm Park	46	39	35	20	-15
St. Luke's Hospital Kilkenny	59	50	45	20	-25
Wexford General Hospital	81	102	92	20	-72
National Maternity Hospital Holles Street	12	8	7	20	13
St Columcilles Hospital Loughlinstown	31	-	-	20	20
St. Michael's Hospital Dun Laoghaire	40	7	7	20	13
Royal Victoria Eye & Ear Hospital Dublin	20	30	27	20	-7
University Hospital Waterford	107	109	98	20	-78
Lourdes Orthopaedic Hospital Kilcreene	28	29	26	20	-6
Tipperary University Hospital	40	42	38	20	-18
Ireland East Hospital Group	138	54	49	20	-29
Cork University Hospitals	58	59	53	20	-33
University Hospital Kerry	89	106	95	20	-75
Mercy University Hospital Cork	41	47	43	20	-23
South Infirmary Victoria University Hospital Cork	45	39	35	20	-15
Bantry General Hospital	34	20	18	20	2
Mallow General Hospital	120	110	99	20	-79
South / South West Hospital Group	63	56	50	20	-30
Galway University Hospitals	89	104	93	20	-73
Sligo University Hospital	35	45	41	20	-21
Letterkenny University Hospital	47	45	41	20	-21
Mayo University Hospital	49	48	43	20	-23
Portiuncula Hospital General & Maternity	48	72	65	20	-45
Roscommon University Hospital	83	216	194	20	-174
Saolta University Health Care Group	70	82	74	20	-54
University Hospital Dooradoyle Limerick	99	118	106	20	-86
UL Hospital - Ennis Hospital	98	94	85	20	-65
UL Hospital - Nenagh Hospital	67	41	36	20	-16
St. John's Limerick	32	69	62	20	-42
University Maternity Hospital Limerick	54	47	42	20	-22
UL Hospital - Croom Hospital	19	20	18	20	2
University of Limerick Hospital Group	85	93	84	20	-64
Children's Health Ireland at Crumlin	132	142	128	20	-108
Children's Health Ireland at Temple Street	143	175	157	20	-137
Children's Health Ireland at Tallaght	82	60	54	20	-34
Children's Health Ireland	134	147	132	20	-112
Grand Total	64	66	59	20	-39

Voluntary Summary - Divisional Schedule Assignment

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2024 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2024 Year to Date as at	Agencies			2024 Funding					
26 June 24 (Year End 2024)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%
<i>* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.</i>									
Category Breakdown									
S38 - Service Arrangement	42	5	11.90%	4,499,455,152	88,560,796	1.97%	114	7	6.14%
S39 - Service Arrangement	339	124	36.58%	1,063,175,581	170,445,424	16.03%	1,172	370	31.57%
Total Service Arrangements V	381	129	33.86%	5,562,630,734	259,006,220	4.66%	1,286	377	29.32%
S39 - Grant Aid Agreement	1,136	908	79.93%	72,984,914	54,959,881	75.30%	1,310	1,042	79.54%
Total Voluntary	1,517	1,037	68.36%	5,635,615,647	313,966,101	5.57%	2,596	1,419	54.66%
Voluntary Summary									
Acute Hospital	16	0	0.00%	3,166,452,513	0	0.00%	16	0	0.00%
Acute Non Hospital	37	0	0.00%	3,499,240	0	0.00%	38	0	0.00%
Primary Care	89	34	38.20%	73,672,799	11,292,924	15.33%	111	43	38.74%
Social Inclusion	336	235	69.94%	113,469,066	73,053,086	64.38%	482	338	70.12%
Palliative Care / Chronic Illness	26	11	42.31%	101,513,359	73,193,004	72.10%	28	19	67.86%
Primary Care Division	438	274	62.56%	288,655,224	157,539,013	54.58%	621	400	64.41%
Health and Well Being	176	126	71.59%	14,363,632	11,683,621	81.34%	220	179	81.36%
Disability	250	87	34.80%	1,839,548,429	56,788,511	3.09%	626	124	19.81%
Older Persons	738	582	78.86%	211,115,074	79,040,320	37.44%	847	646	76.27%
Social Care	944	662	70.13%	2,050,663,503	135,828,831	6.62%	1,473	770	52.27%
Mental Health	135	48	35.56%	111,981,536	8,914,636	7.96%	228	70	30.70%
Community Total	1,464	1,037	70.83%	2,465,663,894	313,966,101	12.73%	2,542	1,419	55.82%
Grand Total	1,517	1,037	68.36%	5,635,615,647	313,966,101	5.57%	2,596	1,419	54.66%

The data was sourced from the SPG system

Net Expenditure by Division (Detailed)						
June 2024		YTD Actual Spend v YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
RCSI Hospital Group	Ian Carter	1,794,201	1,044,121	889,295	154,826	● 17.41%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,543,677	932,753	762,383	170,370	● 22.35%
Ireland East Hospital Group	Roseanne Killeen	1,350,519	779,656	671,287	108,368	● 16.14%
South-South West Hospital Group	Prof. John Higgins	998,443	583,252	484,950	98,302	● 20.27%
Saolta University Health Care Group	Ann Cosgrove (Acting CEO)	1,221,454	726,905	607,792	119,113	● 19.60%
University of Limerick Hospital Group	Prof. Colette Cowan	557,789	334,372	278,024	56,348	● 20.27%
Children's Health Ireland	Fiona Murphy	509,950	294,624	246,376	48,248	● 19.58%
Regional and National Services	Grace Rothwell	199,813	63,337	43,140	20,198	● 46.82%
Acutes Held/DOH Funds	Grace Rothwell	12,150		0	0	
Access to Care	Grace Rothwell	29,190	43,050	15,095	27,955	● 185.19%
Acute Hospital Care	Grace Rothwell	8,217,186	4,802,070	3,998,342	803,728	● 20.10%
National Ambulance Service	Robert Morton	236,280	128,917	116,222	12,695	● 10.92%
Private Hospitals			(280)		(280)	
Acute Operations incl Private Hospitals		8,453,465	4,930,708	4,114,564	816,143	19.84%
Community Total (CHO & Regional/National)						
Primary Care Total	TJ Dunford	1,357,894	687,516	661,104	26,412	● 4.00%
Social Inclusion Total	TJ Dunford	232,388	110,925	114,570	(3,646)	● -3.18%
Palliative Care Total	TJ Dunford	156,534	79,346	77,870	1,476	● 1.90%
Primary Care Division - Total	TJ Dunford	1,746,816	877,787	853,545	24,242	● 2.84%
Mental Health Division - Total	Dervila Eyres, Donan Kelly	1,343,719	686,377	662,167	24,210	● 3.66%
Older Persons Services Total	Patricia Whelehan	1,442,657	805,369	709,935	95,435	● 13.44%
Nursing Home Support Scheme Total	Patricia Whelehan	1,178,624	567,101	574,470	(7,369)	● -1.28%
Older Persons Services Division - Total	Patricia Whelehan	2,621,281	1,372,470	1,284,405	88,066	● 6.86%
Disability Services - Total	Bernard O'Regan	2,865,826	1,474,171	1,404,771	69,400	● 4.94%
Health & Wellbeing Community Division - Total	Angela Alder	42,331	22,521	21,223	1,298	● 6.12%
Quality & Patient Safety Community Division - Total	JP Nolan	32,434	13,963	14,381	(417)	● -2.90%
Community Operations - Regional/National - Central		1,241	1,142	644	498	● 77.24%
CHO HQs & Community Services - Total		39,961	24,251	19,626	4,625	● 23.56%
Community Total (CHO & Regional/National)		8,693,609	4,472,683	4,260,762	211,921	4.97%
Chief Clinical Office Total	Colm Henry	524,843	173,141	180,504	(7,363)	● -4.08%
Health & Wellbeing		10,943	6,178	5,424	755	● 13.91%
Operational Performance & Integration	Joe Ryan	85,270	39,553	41,683	(2,129)	● -5.11%
Testing and Tracing - Central		22,562	3,374	11,188	(7,814)	● -69.84%
Support Services excluding Reg Services Negative Pay Budget		917,163	312,480	411,091	(98,611)	● -23.99%
Support Services/Regional Services Negative Pay Budget		(95,689)		(47,451)	47,451	● -100.00%
Other Operations/Services		1,465,093	534,727	602,438	(67,711)	-11.24%
Total Operational Service Areas		18,612,166	9,938,117	8,977,764	960,353	10.70%
Statutory Pensions		745,590	437,582	370,824	66,758	● 18.00%
S.38 Pensions		238,878	116,929	119,129	(2,200)	● -1.85%
Statutory Pension Levy		(145,455)	(101,035)	(72,462)	(28,573)	● 39.43%
S.38 Pension Levy		(100,681)	(51,290)	(50,351)	(939)	● 1.86%
Pensions		738,332	402,186	367,140	35,046	● 9.55%
State Claims Agency		435,000	201,916	217,500	(15,584)	● -7.16%
Primary Care Reimbursement Service	Shaun Flanagan	3,768,956	1,972,687	1,909,643	63,044	● 3.30%
Local Demand Led Schemes (Disabilities)		19,935	9,766	9,938	(172)	● -1.73%
Local Demand Led Schemes (Primary Care)		277,406	175,300	136,966	38,335	● 27.99%
Demand Led Local Schemes Total (Note 1)	TJ Dunford	297,341	185,066	146,904	38,162	● 25.98%
Treatment Abroad and Cross Border Healthcare		40,889	27,021	20,440	6,581	● 32.19%
EHIC (European Health Insurance Card)	Tim Ryan	10,635	5,662	5,316	346	● 6.51%
Total Pensions & Demand Led Areas		5,291,153	2,794,539	2,666,943	127,595	4.78%
Overall Total		23,903,320	12,732,656	11,644,707	1,087,948	9.34%

Note 1: Demand Led Schemes form part of the Primary Care & Disabilities Divisions but are reported under Pensions & Demand Led Areas.

Acute Hospital Division						
June 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Beaumont Hospital	David Sweeney (Interim)	485,740	284,979	237,133	47,845	20.18%
Rotunda Hospital	Prof Sean Daly	89,548	51,553	44,570	6,984	15.67%
Our Lady's of Lourdes Hospital, Drogheda	Gary Keenan	260,000	150,041	129,469	20,572	15.89%
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	170,299	105,487	85,579	19,908	23.26%
Cavan General Hospital	Su-Zann O'Callaghan	131,603	79,600	65,391	14,209	21.73%
Louth County Hospital	Gary Keenan	28,925	14,970	14,285	685	4.79%
Monaghan Hospital	Su-Zann O'Callaghan	14,725	8,179	7,323	857	11.70%
Mater Misericordiae University Hospital	Alan Sharpe	482,713	273,117	240,395	32,722	13.61%
Cappagh National Orthopaedic Hospital	Angela Lee	52,652	27,643	26,226	1,418	5.41%
Our Lady's Hospital, Navan	Anita Brennan	71,184	44,939	35,574	9,365	26.33%
RCSI Hosp Group HQ	Ian Carter	6,811	3,612	3,350	262	7.82%
RCSI Hospital Group	Ian Carter	1,794,201	1,044,121	889,295	154,826	17.41%
St. James's Hospital	Mary Day	551,930	329,845	274,276	55,569	20.26%
Tallaght Hospital - Adults	Lucy Nugent	352,655	201,719	173,644	28,075	16.17%
Coombe Women & Infants University Hospital	Prof Michael O'Connell	89,336	51,526	43,813	7,713	17.61%
St. Lukes Radiation Oncology Network	Jennifer Carey (Interim GM), Prof Charles Gillham	63,095	33,384	31,242	2,141	6.85%
Midland Regional Hospital, Tullamore	Catriona McDonald	152,825	99,931	76,343	23,588	30.90%
Naas General Hospital	Kieran McDonald	102,479	70,584	50,872	19,712	38.75%
Midland Regional Hospital, Portlaoise	John Joyce	87,454	57,541	43,489	14,051	32.31%
Peamount Acute Beds	Tanya King	9,679	4,129	4,131	(1)	-0.03%
Midland Regional Hospital, Mullingar	Kay Slevin	114,585	76,553	57,353	19,201	33.48%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	19,638	7,541	7,221	320	4.44%
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,543,677	932,753	762,383	170,370	22.35%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	384,456	223,627	191,983	31,644	16.48%
National Maternity Hospital, Holles Street	Prof Shane Higgins	86,444	47,168	42,699	4,469	10.47%
St. Michael's Hospital, Dun Laoghaire	Sharon Ryan	39,182	21,135	20,156	979	4.86%
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnahan	41,026	23,107	20,440	2,667	13.05%
St. Columcilles Hospital, Loughlinstown	Lorraine O'Toole	49,315	26,889	24,674	2,215	8.98%
St. Luke's General Hospital, Kilkenny	Niamh Lacey	131,011	74,968	65,145	9,823	15.08%
Wexford General Hospital	Linda O'Leary	112,815	69,239	56,154	13,085	23.30%
National Rehabilitation Hospital	June Stanley	67,562	34,291	33,680	611	1.81%
South Tipperary General Hospital	Maria Barry	106,801	62,332	53,186	9,146	17.20%
Waterford Regional Hospital	Ben O'Sullivan	308,304	186,791	153,486	33,305	21.70%
Lourdes Orthopaedic Hospital, Kilcreene	Ben O'Sullivan	10,513	5,650	5,220	430	8.24%
Ireland East Hosp Group HQ	Roseanne Killeen	13,089	4,460	4,467	(7)	-0.15%
Ireland East Hospital Group	Roseanne Killeen	1,350,519	779,656	671,287	108,368	16.14%
Mercy University Hospital, Cork	Anne Coyle	138,878	81,374	67,671	13,703	20.25%
South Infirmary University Hospital, Cork	Helen Donovan	80,563	43,169	39,904	3,265	8.18%
Cork University Hospital	David Donegan	491,801	293,732	235,929	57,803	24.50%
Kerry General Hospital	May Fitzgerald	151,262	90,344	75,280	15,064	20.01%
Bantry General Hospital	Carole Croke	26,269	16,283	12,635	3,648	28.88%
Mallow General Hospital	Claire Crowley	31,678	16,125	15,660	466	2.97%
South/South West Hosp Group HQ	Prof. John Higgins	17,759	10,236	8,605	1,630	18.94%
Cork University Maternity Hospital	Dr Mairead O' Riordan	60,232	31,989	29,266	2,723	9.30%
South/South West Hospital Group	Prof. John Higgins	998,443	583,252	484,950	98,302	20.27%
Galway University Hospitals	Chris Kane	506,459	295,315	252,067	43,248	17.16%
Sligo General Hospital	Grainne McCann	199,742	119,871	99,571	20,299	20.39%
Letterkenny General Hospital	Sean Murphy	206,738	123,066	103,160	19,906	19.30%
Mayo General Hospital	Catherine Donohue	150,735	90,108	74,931	15,177	20.25%
Portiuncula Hospital General and Maternity	James Keane	103,542	67,363	51,156	16,207	31.68%
Roscommon County Hospital	Marie Doorly (Interim Manager)	37,070	23,576	18,442	5,134	27.84%
Saolta Hosp Group HQ	Ann Cosgrove (Acting CEO)	17,169	7,607	8,465	(858)	-10.14%
Saolta University Health Care Group	Ann Cosgrove (Acting CEO)	1,221,454	726,905	607,792	119,113	19.60%

Acute Hospital Division						
June 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
St. John's Hospital	Emer Martin	29,070	19,800	14,865	4,935	33.20%
Limerick University Hospital	Prof. Colette Cowan	404,608	245,010	200,459	44,551	22.22%
Ennis Hospital	Prof. Colette Cowan	25,940	15,607	12,894	2,713	21.04%
Nenagh Hospital	Prof. Colette Cowan	27,366	16,492	14,133	2,359	16.69%
University Maternity Hospital, Limerick	Prof. Colette Cowan	37,847	20,129	19,093	1,037	5.43%
Croom Hospital	Prof. Colette Cowan	31,168	16,338	15,686	653	4.16%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,789	996	894	102	11.38%
University of Limerick Hospital Group	Prof. Colette Cowan	557,789	334,372	278,024	56,348	20.27%
CHI at Temple Street	Fiona Murphy	172,808	98,876	82,958	15,917	19.19%
CHI at Crumlin	Fiona Murphy	246,734	142,526	118,676	23,850	20.10%
CHI at Tallaght	Fiona Murphy	42,452	24,944	21,471	3,473	16.17%
CHI at Connolly	Fiona Murphy	13,984	7,233	6,953	280	4.03%
CHI Development Programme	Fiona Murphy	24,169	14,987	12,012	2,975	24.77%
CHI Group HQ	Fiona Murphy	9,802	6,057	4,305	1,752	40.71%
Children's Health Ireland	Fiona Murphy	509,950	294,624	246,376	48,248	19.58%
Regional and National Services	Grace Rothwell	199,813	63,337	43,140	20,198	46.82%
Acutes Held/DOH Funds	Grace Rothwell	12,150		-	-	
Access to Care	Grace Rothwell	29,190	43,050	15,095	27,955	185.19%
Acute Hospitals Division	Grace Rothwell	8,217,186	4,802,070	3,998,342	803,728	20.10%

Private Hospitals					
June 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Blackrock Clinic	0	0	0	0	0
Galway Clinic	0	0	0	0	0
Hermitage Clinic	0	0	0	0	0
Aut Even Hospital	0	0	0	0	0
UPMC Whitfield	0	0	0	0	0
UPMC Kildare.	0	0	0	0	0
Beacon Hospital	0	0	0	0	0
Kingsbridge Hospital	0	0	0	0	0
St Francis Private Hospital	0	0	0	0	0
St Vincent's Private Hospital	0	0	0	0	0
Sports Surgery Clinic	0	0	0	0	0
Mater Private Hospital Dublin	0	0	0	0	0
Mater Private Hospital Cork		-831		-831	
Bon Secours Cork	0	0	0	0	0
Bon Secours Dublin	0	0	0	0	0
Bon Secours Galway	0	0	0	0	0
Bon Secours Tralee	0	0	0	0	0
Bon Secours Limerick	0	0	0	0	0
Safety Net Arrangements 2 and 3		105		105	
Safety Net Arrangements 4		447		447	
Private Hospitals COVID-19	0	(280)	0	(280)	0.00%

Community Healthcare Organisations						
June 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
<i>Primary Care</i>		123,091	66,996	61,498	5,497	8.94%
<i>Social Inclusion</i>		6,780	2,865	3,332	(467)	-14.02%
<i>Palliative Care</i>		9,582	5,576	4,780	796	16.65%
Primary Care Division (Note 1)		139,453	75,437	69,611	5,826	8.37%
Mental Health Division		108,233	56,524	52,883	3,641	6.88%
Older Persons Services Division		145,597	84,452	71,083	13,368	18.81%
Disability Services		222,372	130,568	109,601	20,967	19.13%
Health & Wellbeing Community		4,709	2,486	2,340	146	6.23%
Quality & Patient Safety – Community		2,847	1,870	1,438	432	30.07%
CHO HQs & Community Services		3,262	2,224	1,600	624	39.01%
CHO 1	Dermot Monaghan	626,473	353,560	308,556	45,004	14.59%
<i>Primary Care</i>		132,129	72,677	65,060	7,617	11.71%
<i>Social Inclusion</i>		10,844	5,030	5,392	(362)	-6.71%
<i>Palliative Care</i>		16,382	8,243	8,145	98	1.20%
Primary Care Division (Note 1)		159,355	85,950	78,597	7,353	9.36%
Mental Health Division		149,472	75,911	73,500	2,411	3.28%
Older Persons Services Division		115,616	70,039	57,492	12,547	21.82%
Disability Services		261,875	141,346	128,907	12,439	9.65%
Health & Wellbeing Community		3,501	1,752	1,740	12	0.67%
Quality & Patient Safety – Community		2,697	1,581	1,341	240	17.89%
CHO HQs & Community Services		2,527	1,810	1,295	515	39.75%
CHO 2	John Fitzmaurice	695,043	378,389	342,872	35,517	10.36%
<i>Primary Care</i>		90,253	51,005	44,631	6,374	14.28%
<i>Social Inclusion</i>		15,564	7,472	7,739	(268)	-3.46%
<i>Palliative Care</i>		18,875	9,531	9,386	145	1.55%
Primary Care Division (Note 1)		124,692	68,008	61,757	6,251	10.12%
Mental Health Division		95,060	47,901	47,006	895	1.90%
Older Persons Services Division		110,685	62,683	55,408	7,275	13.13%
Disability Services		251,117	133,040	124,711	8,329	6.68%
Health & Wellbeing Community		3,884	2,407	1,931	476	24.62%
Quality & Patient Safety – Community		3,233	1,502	1,608	(106)	-6.58%
CHO HQs & Community Services		1,076	601	535	66	12.36%
CHO 3	María Bridgeman	589,748	316,141	292,956	23,185	7.91%
<i>Primary Care</i>		160,226	85,546	79,005	6,541	8.28%
<i>Social Inclusion</i>		28,027	14,299	13,993	306	2.19%
<i>Palliative Care</i>		22,136	11,598	11,055	543	4.91%
Primary Care Division (Note 1)		210,389	111,443	104,052	7,390	7.10%
Mental Health Division		172,188	91,022	85,534	5,488	6.42%
Older Persons Services Division		163,594	93,817	80,616	13,201	16.38%
Disability Services		341,813	182,796	168,584	14,212	8.43%
Health & Wellbeing Community		4,874	2,767	2,426	341	14.08%
Quality & Patient Safety – Community		3,109	1,756	1,546	210	13.55%
CHO HQs & Community Services		6,932	4,362	3,513	849	24.17%
CHO 4	Tess O'Donovan	902,898	487,964	446,272	41,692	9.34%
<i>Primary Care</i>		125,359	64,952	62,365	2,587	4.15%
<i>Social Inclusion</i>		14,973	8,436	7,474	963	12.88%
<i>Palliative Care</i>		9,474	4,828	4,550	278	6.10%
Primary Care Division (Note 1)		149,805	78,217	74,389	3,827	5.14%
Mental Health Division		141,303	82,035	70,052	11,983	17.11%
Older Persons Services Division		103,259	73,001	50,876	22,124	43.49%
Disability Services		272,307	145,105	135,875	9,230	6.79%
Health & Wellbeing Community		4,779	2,365	2,378	(13)	-0.53%
Quality & Patient Safety – Community		2,300	1,538	1,144	394	34.47%
CHO HQs & Community Services		3,481	2,832	1,790	1,042	58.19%
CHO 5	Anne Donaghey	677,235	385,094	336,505	48,589	14.44%

Community Healthcare Organisations						
June 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
<i>Primary Care</i>		92,578	48,598	45,397	3,201	7.05%
<i>Social Inclusion</i>		4,682	1,927	2,203	(276)	-12.51%
<i>Palliative Care</i>		7,318	3,762	3,656	106	2.89%
Primary Care Division (Note 1)		104,579	54,286	51,256	3,031	5.91%
Mental Health Division		98,903	49,697	48,490	1,207	2.49%
Older Persons Services Division		112,108	61,576	54,247	7,329	13.51%
Disability Services		238,955	126,754	117,116	9,638	8.23%
Health & Wellbeing Community		3,136	2,102	1,784	318	17.82%
Quality & Patient Safety – Community		2,385	1,076	1,186	(110)	-9.26%
CHO HQs & Community Services		2,390	1,310	1,219	91	7.48%
CHO 6	Aisling Hefferenan	562,454	296,802	275,297	21,504	7.81%
<i>Primary Care</i>		126,930	63,194	64,384	(1,190)	-1.85%
<i>Social Inclusion</i>		60,026	33,067	29,770	3,297	11.07%
<i>Palliative Care</i>		36,604	19,653	18,245	1,407	7.71%
Primary Care Division (Note 1)		223,560	115,913	112,400	3,514	3.13%
Mental Health Division		137,543	71,974	67,184	4,790	7.13%
Older Persons Services Division		138,088	88,630	66,926	21,703	32.43%
Disability Services		371,149	194,040	183,355	10,686	5.83%
Health & Wellbeing Community		7,745	3,603	3,855	(252)	-6.53%
Quality & Patient Safety – Community		3,219	1,359	1,601	(241)	-15.07%
CHO HQs & Community Services		6,089	3,238	3,078	159	5.18%
CHO 7	Mary O'Kelly	887,393	478,758	438,398	40,360	9.21%
<i>Primary Care</i>		155,149	81,393	74,705	6,688	8.95%
<i>Social Inclusion</i>		13,346	6,097	6,381	(284)	-4.46%
<i>Palliative Care</i>		8,375	4,214	4,176	38	0.92%
Primary Care Division (Note 1)		176,869	91,704	85,262	6,442	7.56%
Mental Health Division		138,446	71,646	68,765	2,882	4.19%
Older Persons Services Division		128,006	76,261	63,381	12,879	20.32%
Disability Services		328,425	191,830	161,401	30,429	18.85%
Health & Wellbeing Community		4,525	2,476	2,194	282	12.85%
Quality & Patient Safety – Community		3,700	1,589	1,738	(149)	-8.60%
CHO HQs & Community Services		6,564	3,593	3,041	552	18.17%
CHO 8	Carole Broadbank	786,535	439,099	385,781	53,317	13.82%
<i>Primary Care</i>		125,986	62,472	60,383	2,088	3.46%
<i>Social Inclusion</i>		52,731	26,311	26,041	271	1.04%
<i>Palliative Care</i>		21,925	11,022	10,975	47	0.43%
Primary Care Division (Note 1)		200,642	99,805	97,399	2,406	2.47%
Mental Health Division		158,885	80,641	78,241	2,400	3.07%
Older Persons Services Division		190,052	105,035	94,321	10,714	11.36%
Disability Services		412,360	224,217	203,950	20,267	9.94%
Health & Wellbeing Community		4,872	2,446	2,423	23	0.94%
Quality & Patient Safety – Community		2,327	1,103	1,144	(41)	-3.55%
CHO HQs & Community Services		7,641	4,281	3,555	726	20.43%
CHO 9	Mellany McLoone	976,778	517,527	481,033	36,495	7.59%
Grand Total of Community Healthcare Organisations		6,704,557	3,653,334	3,307,670	345,664	10.45%

National Ambulance Service						
June 2024		YTD Actual Spend vrs YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Southern Regional Ambulance	Paul Gallen	27,377	14,496	13,628	867	6.36%
South Eastern Regional Ambulance	David Clarke	20,779	11,319	10,345	974	9.42%
Western Regional Ambulance	Paul Gallen	25,798	13,311	12,830	481	3.75%
North Western Regional Ambulance	Paul Gallen	15,687	9,424	8,175	1,249	15.28%
Mid Western Regional Ambulance	Paul Gallen	16,021	8,742	7,984	758	9.49%
North Eastern Regional Ambulance	David Clarke	16,216	8,851	8,073	778	9.64%
Midland Regional Ambulance	David Clarke	13,721	6,480	6,830	(350)	-5.13%
East Coast Regional Ambulance	David Clarke	28,927	17,096	14,401	2,695	18.71%
Regional Ambulance Services		164,525	89,719	82,267	7,452	9.06%
Office of the National Director	Robert Morton	22,413	11,805	10,839	966	8.91%
National Ambulance College	Shane Knox	13,277	7,245	6,612	633	9.58%
Emergency Care Control	Sean Brady	17,341	9,528	8,181	1,347	16.47%
National Ambulance Service Critical Care	Willie Merriman	5,347	2,361	2,672	(311)	-11.64%
Office of the Assistant National Director	Robert Morton	58,377	30,939	28,304	2,635	9.31%
National Ambulance Service – COVID-19	Richard Quinlan	178	1,954	59	1,894	3,197.52%
National Ambulance Service - Held DOH Funds	Deirdre Oman	2,000	-	-	-	
Portfolio Management		-	-	-	-	
HR		-	-	-	-	
Finance		-	-	-	-	
Clinical Directorate			84		84	
Governance & Oversight		11,200	6,221	5,592	629	11.24%
National Ambulance Service	Robert Morton	236,280	128,917	116,222	12,695	10.92%

Health & Wellbeing						
June 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Health & Wellbeing - (Regional)	Various	10,943	6,178	5,424	755	13.91%
Health & Wellbeing Nat Dir Off		-	-	-	-	
Health & Wellbeing Division		10,943	6,178	5,424	755	13.91%

Primary Care (Overall Total) by CHO						
June 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	139,453	75,437	69,611	5,826	8.37%
CHO 2	John Fitzmaurice	159,355	85,950	78,597	7,353	9.36%
CHO 3	Maria Bridgeman	124,692	68,008	61,757	6,251	10.12%
CHO 4	Tess O'Donovan	210,389	111,443	104,052	7,390	7.10%
CHO 5	Anne Donaghey	149,805	78,217	74,389	3,827	5.14%
CHO 6	Aisling Hefferenan	104,579	54,286	51,256	3,031	5.91%
CHO 7	Mary O'Kelly	223,560	115,913	112,400	3,514	3.13%
CHO 8	Carole Broadbank	176,869	91,704	85,262	6,442	7.56%
CHO 9	Mellany McLoone	200,642	99,805	97,399	2,406	2.47%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,592	9,964	6,295	3,668	58.27%
National	TJ Dunford	240,867	87,061	110,521	(23,460)	-21.23%
Held DOH Funds		4,013	0	2,007	(2,007)	-100.00%
Primary Care Division Total	TJ Dunford	1,746,816	877,787	853,545	24,242	2.84%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
June 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	123,091	66,996	61,498	5,497	8.94%
CHO 2	John Fitzmaurice	132,129	72,677	65,060	7,617	11.71%
CHO 3	Maria Bridgeman	90,253	51,005	44,631	6,374	14.28%
CHO 4	Tess O'Donovan	160,226	85,546	79,005	6,541	8.28%
CHO 5	Anne Donaghey	125,359	64,952	62,365	2,587	4.15%
CHO 6	Aisling Hefferenan	92,578	48,598	45,397	3,201	7.05%
CHO 7	Mary O'Kelly	126,930	63,194	64,384	(1,190)	-1.85%
CHO 8	Carole Broadbank	155,149	81,393	74,705	6,688	8.95%
CHO 9	Mellany McLoone	125,986	62,472	60,383	2,088	3.46%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,592	9,964	6,295	3,668	58.27%
National	TJ Dunford	213,599	80,721	97,381	(16,660)	-17.11%
Primary Care - Held DOH Funds		0	0	0	0	
Primary Care	TJ Dunford	1,357,894	687,516	661,104	26,412	4.00%

Primary Care - Social Inclusion - by CHO						
June 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	6,780	2,865	3,332	(467)	-14.02%
CHO 2	John Fitzmaurice	10,844	5,030	5,392	(362)	-6.71%
CHO 3	Maria Bridgeman	15,564	7,472	7,739	(268)	-3.46%
CHO 4	Tess O'Donovan	28,027	14,299	13,993	306	2.19%
CHO 5	Anne Donaghey	14,973	8,436	7,474	963	12.88%
CHO 6	Aisling Hefferenan	4,682	1,927	2,203	(276)	-12.51%
CHO 7	Mary O'Kelly	60,026	33,067	29,770	3,297	11.07%
CHO 8	Carole Broadbank	13,346	6,097	6,381	(284)	-4.46%
CHO 9	Mellany McLoone	52,731	26,311	26,041	271	1.04%
Regional		0	0	0	0	
National	TJ Dunford	21,403	5,420	10,239	(4,818)	-47.06%
Social Inclusion DoH Held Funds		4,013		2,007	(2,007)	-100.00%
Social Inclusion	TJ Dunford	232,388	110,925	114,570	(3,646)	-3.18%

Primary Care - Palliative Care - by CHO						
June 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	9,582	5,576	4,780	796	16.65%
CHO 2	John Fitzmaurice	16,382	8,243	8,145	98	1.20%
CHO 3	Maria Bridgeman	18,875	9,531	9,386	145	1.55%
CHO 4	Tess O'Donovan	22,136	11,598	11,055	543	4.91%
CHO 5	Anne Donaghey	9,474	4,828	4,550	278	6.10%
CHO 6	Aisling Hefferenan	7,318	3,762	3,656	106	2.89%
CHO 7	Mary O'Kelly	36,604	19,653	18,245	1,407	7.71%
CHO 8	Carole Broadbank	8,375	4,214	4,176	38	0.92%
CHO 9	Mellany McLoone	21,925	11,022	10,975	47	0.43%
Regional		0	0	0	0	
National	TJ Dunford	5,864	920	2,902	(1,982)	-68.30%
Palliative Care - Held DOH Funds		0	0	0	0	
Palliative Care	TJ Dunford	156,534	79,346	77,870	1,476	1.90%

Mental Health by CHO						
June 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	108,233	56,524	52,883	3,641	6.88%
CHO 2	John Fitzmaurice	149,472	75,911	73,500	2,411	3.28%
CHO 3	Maria Bridgeman	95,060	47,901	47,006	895	1.90%
CHO 4	Tess O'Donovan	172,188	91,022	85,534	5,488	6.42%
CHO 5	Anne Donaghey	141,303	82,035	70,052	11,983	17.11%
CHO 6	Aisling Hefferenan	98,903	49,697	48,490	1,207	2.49%
CHO 7	Mary O'Kelly	137,543	71,974	67,184	4,790	7.13%
CHO 8	Carole Broadbank	138,446	71,646	68,765	2,882	4.19%
CHO 9	Mellany McLoone	158,885	80,641	78,241	2,400	3.07%
Central Mental Hospital		58,139	29,167	28,802	365	1.27%
Suicide Prevention		12,464	5,308	6,364	(1,056)	-16.60%
Regional		0	0	0	0	
National	Dervila Eyres, Donan Kelly	73,084	24,550	35,346	(10,796)	-30.54%
Mental Health Division	Dervila Eyres, Donan Kelly	1,343,719	686,377	662,167	24,210	3.66%

Older Persons by CHO & NHSS						
June 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	145,597	84,452	71,083	13,368	18.81%
CHO 2	John Fitzmaurice	115,616	70,039	57,492	12,547	21.82%
CHO 3	Maria Bridgeman	110,685	62,683	55,408	7,275	13.13%
CHO 4	Tess O'Donovan	163,594	93,817	80,616	13,201	16.38%
CHO 5	Anne Donaghey	103,259	73,001	50,876	22,124	43.49%
CHO 6	Aisling Hefferenan	112,108	61,576	54,247	7,329	13.51%
CHO 7	Mary O'Kelly	138,088	88,630	66,926	21,703	32.43%
CHO 8	Carole Broadbank	128,006	76,261	63,381	12,879	20.32%
CHO 9	Mellany McLoone	190,052	105,035	94,321	10,714	11.36%
Regional	Patricia Whelehan	139,383	83,139	70,303	12,836	18.26%
National	Patricia Whelehan	90,570	6,738	45,280	(38,542)	-85.12%
Older Persons - Held DOH Funds		5,700		0	0	
Nursing Home Support Scheme	Patricia Whelehan	1,178,624	567,101	574,470	(7,369)	-1.28%
Older Persons Services Division - Total	Patricia Whelehan	2,621,281	1,372,470	1,284,405	88,066	6.86%

Older Persons by CHO						
June 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	145,597	84,452	71,083	13,368	18.81%
CHO 2	John Fitzmaurice	115,616	70,039	57,492	12,547	21.82%
CHO 3	Maria Bridgeman	110,685	62,683	55,408	7,275	13.13%
CHO 4	Tess O'Donovan	163,594	93,817	80,616	13,201	16.38%
CHO 5	Anne Donaghey	103,259	73,001	50,876	22,124	43.49%
CHO 6	Aisling Hefferenan	112,108	61,576	54,247	7,329	13.51%
CHO 7	Mary O'Kelly	138,088	88,630	66,926	21,703	32.43%
CHO 8	Carole Broadbank	128,006	76,261	63,381	12,879	20.32%
CHO 9	Mellany McLoone	190,052	105,035	94,321	10,714	11.36%
Regional	Patricia Whelehan	139,383	83,139	70,303	12,836	18.26%
National	Patricia Whelehan	90,570	6,738	45,280	(38,542)	-85.12%
Older Persons - Held DOH Funds		5,700		0	0	
Older Persons Services	Patricia Whelehan	1,442,657	805,369	709,935	95,435	13.44%

Disabilities by CHO						
June 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	222,372	130,568	109,601	20,967	19.13%
CHO 2	John Fitzmaurice	261,875	141,346	128,907	12,439	9.65%
CHO 3	Maria Bridgeman	251,117	133,040	124,711	8,329	6.68%
CHO 4	Tess O'Donovan	341,813	182,796	168,584	14,212	8.43%
CHO 5	Anne Donaghey	272,307	145,105	135,875	9,230	6.79%
CHO 6	Aisling Hefferenan	238,955	126,754	117,116	9,638	8.23%
CHO 7	Mary O'Kelly	371,149	194,040	183,355	10,686	5.83%
CHO 8	Carole Broadbank	328,425	191,830	161,401	30,429	18.85%
CHO 9	Mellany McLoone	412,360	224,217	203,950	20,267	9.94%
Regional		0	0	0	0	
National	Bernard O'Regan	165,282	4,474	71,187	(66,713)	-93.72%
Disabilities - Held DOH Funds		171		86	(86)	-100.00%
Disability Services	Bernard O'Regan	2,865,826	1,474,171	1,404,771	69,400	4.94%

Health & Wellbeing by CHO						
June 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	4,709	2,486	2,340	146	6.23%
CHO 2	John Fitzmaurice	3,501	1,752	1,740	12	0.67%
CHO 3	Maria Bridgeman	3,884	2,407	1,931	476	24.62%
CHO 4	Tess O'Donovan	4,874	2,767	2,426	341	14.08%
CHO 5	Anne Donaghey	4,779	2,365	2,378	(13)	-0.53%
CHO 6	Aisling Hefferenan	3,136	2,102	1,784	318	17.82%
CHO 7	Mary O'Kelly	7,745	3,603	3,855	(252)	-6.53%
CHO 8	Carole Broadbank	4,525	2,476	2,194	282	12.85%
CHO 9	Mellany McLoone	4,872	2,446	2,423	23	0.94%
National – H&W Community	Angela Alder	305	117	152	(35)	-22.80%
Health & Wellbeing Community	Angela Alder	42,331	22,521	21,223	1,298	6.12%

Quality & Patient Safety by CHO						
June 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	2,847	1,870	1,438	432	30.07%
CHO 2	John Fitzmaurice	2,697	1,581	1,341	240	17.89%
CHO 3	Maria Bridgeman	3,233	1,502	1,608	(106)	-6.58%
CHO 4	Tess O'Donovan	3,109	1,756	1,546	210	13.55%
CHO 5	Anne Donaghey	2,300	1,538	1,144	394	34.47%
CHO 6	Aisling Hefferenan	2,385	1,076	1,186	(110)	-9.26%
CHO 7	Mary O'Kelly	3,219	1,359	1,601	(241)	-15.07%
CHO 8	Carole Broadbank	3,700	1,589	1,738	(149)	-8.60%
CHO 9	Mellany McLoone	2,327	1,103	1,144	(41)	-3.55%
National	JP Nolan	6,617	589	1,635	(1,046)	-64.01%
Quality & Patient Safety	JP Nolan	32,434	13,963	14,381	(417)	-2.90%

Chief Clinical Office						
June 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Frontline Clinical Innovation and Simulation		10,373	340	311	29	9.31%
Health Protection Overall	Dr. John Cuddihy	45,389	19,136	19,158	(22)	-0.11%
Antimicrobial Resistance and Infection Control	Dr. Emer Brannigan	3,954	1,021	1,379	(358)	-25.95%
Clinical Design & Innovation	Colm Henry	18,613	7,150	5,002	2,148	42.95%
Office of Nursing & Midwifery Services	Mary Wynne	59,287	16,368	17,241	(873)	-5.06%
Quality Assurance & Verification	Patrick Lynch	1,886	508	954	(446)	-46.77%
Quality Improvement Division	Philip Crowley	10,602	4,193	5,263	(1,070)	-20.33%
National Health and Social Care Profession	Jackie Reed	5,292	1,936	2,589	(653)	-25.22%
National Doctors Training & Planning	Prof Frank Murray	53,135	15,069	14,085	983	6.98%
National Women & Infants Programme	Killian McGrane	42,104	1,561	1,112	449	40.41%
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	17,905	6,370	7,161	(791)	-11.04%
National Screening Service	Fiona Murphy	115,540	46,869	50,133	(3,264)	-6.51%
National Director of Public Health Medicine	Dr. John Cuddihy	140,693	52,624	56,046	(3,423)	-6.11%
CCO - Held DOH Funds		70	(4)	70	(74)	-106.21%
Chief Clinical Office	Colm Henry	524,843	173,141	180,504	(7,363)	-4.08%

Operational Performance & Integration						
June 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
BIU Acute		877	438	438	(1)	-0.20%
BIU Community		1,019	884	508	375	73.91%
Corporate Reporting		311	381	180	202	112.45%
Emergency Management		2,097	914	1,048	(134)	-12.78%
Environmental Health		65,946	29,665	32,301	(2,636)	-8.16%
Health Identifier Services		2,120	666	1,067	(401)	-37.62%
North South Unit		1,187	473	586	(113)	-19.35%
Patient & Service User Experience		4,070	2,084	1,920	164	8.54%
National Director of OPI		7,643	3,622	3,635	(13)	-0.34%
GDPR			428		428	
OPI	Joe Ryan	85,270	39,553	41,683	(2,129)	-5.11%

Support Services						
June 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Estates	Paul De Freine	83,836	36,024	41,445	(5,420)	-13.08%
Finance - excluding Procurement	Stephen Mulvany	118,636	38,811	39,123	(312)	-0.80%
Finance - Procurement Only	Stephen Mulvany	50,778	28,112	25,287	2,825	11.17%
Human Resources	Anne-Marie Hoey	81,817	37,557	40,279	(2,722)	-6.76%
Board of the HSE & Office of the CEO	Bernard Gloster	9,750	3,407	2,707	700	25.84%
Strategic Transformation Office	Yvonne Goff	9,503	1,907	4,114	(2,206)	-53.63%
Office of the COO	Damien McCallion	2,846	4,782	1,491	3,291	220.69%
Office of the CSO	Patrick Lynch	58,259	34,373	28,373	6,000	21.15%
Communications	Mark Brennock	23,591	10,467	8,641	1,826	21.13%
Audit	Joe Duggan	7,100	2,661	3,438	(777)	-22.59%
Health Repayment Scheme	Alan McKnight	497		248	(248)	-100.00%
eHealth & Disruptive Technology	Fran Thompson	306,735	113,841	139,576	(25,735)	-18.44%
Regional Services - excl Held DOH Funds & Negative Pay Budget		138,830	537	63,875	(63,338)	-99.16%
Regional Services - Held DOH Funds		24,985		12,492	(12,492)	-100.00%
Support Services excluding Negative Pay Budget		917,163	312,480	411,091	(98,611)	-23.99%
Regional Services - Negative Pay Budget		(95,689)		(47,451)	47,451	-100.00%
Support Services including Negative Pay Budget		821,474	312,480	363,640	(51,160)	-14.07%

Demand Led Schemes - Total					
June 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Mobility	8,244	3,101	4,111	(1,010)	-24.57%
Blind W.A.	11,690	6,665	5,827	838	14.38%
Capitation	10,799	5,822	5,384	437	8.12%
Maternity	0	0	0	0	59.21%
L-Term Ill	19,111	9,602	9,258	344	3.72%
Drug Payment	8,395	4,099	4,181	(82)	-1.97%
H'dship Med	146,042	101,095	71,703	29,392	40.99%
Drug Refund	70,607	38,775	35,240	3,535	10.03%
High Tech	11,885	9,665	5,930	3,736	63.00%
Health Amendment	6,566	5,381	3,277	2,105	64.23%
DTSS	71	0	36	-36	-100.00%
Cervical Check Supports	2,506	861	1,245	-383	-30.80%
National – Local Demand Led Schemes	1,423		712	-712	-100.00%
Covid 19	0	0	0	0	
Demand Led Local Schemes	297,341	185,066	146,904	38,162	25.98%

Demand Led Schemes - Disabilities					
June 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Mobility	8,244	3,101	4,111	(1,010)	-24.57%
Blind W.A.	11,690	6,665	5,827	838	14.38%
Demand Led Local Schemes	19,935	9,766	9,938	(172)	-1.73%

Demand Led Schemes - Primary Care					
June 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Capitation	10,799	5,822	5,384	437	8.12%
Maternity	0	0	0	0	59.21%
L-Term Ill	19,111	9,602	9,258	344	3.72%
Drug Payment	8,395	4,099	4,181	(82)	-1.97%
H'dship Med	146,042	101,095	71,703	29,392	40.99%
Drug Refund	70,607	38,775	35,240	3,535	10.03%
High Tech	11,885	9,665	5,930	3,736	63.00%
Health Amendment	6,566	5,381	3,277	2,105	64.23%
DTSS	71	0	36	-36	-100.00%
Cervical Check Supports	2,506	861	1,245	-383	-30.80%
National – Local Demand Led Schemes	1,423		712	-712	-100.00%
Covid 19	0	0	0	0	
Demand Led Local Schemes	277,406	175,300	136,966	38,335	27.99%

Net Expenditure by Division (Pay)					
June 2024	YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	6,155,898	3,514,670	3,003,138	511,532	17.03%
National Ambulance Service	166,024	93,009	81,963	11,045	13.48%
Private Hospitals					
Acute Operations incl Private Hospitals	6,321,922	3,607,679	3,085,102	522,578	16.94%
Primary Care	890,264	416,346	438,891	(22,545)	-5.14%
Social Inclusion	79,319	38,391	39,308	(918)	-2.33%
Palliative Care	74,722	37,259	37,259	0	0.00%
Primary Care Division - Total	1,044,305	491,996	515,458	(23,463)	-4.55%
Mental Health Division	1,030,747	529,346	510,638	18,708	3.66%
Older Persons	943,806	511,882	465,233	46,649	10.03%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	943,806	511,882	465,233	46,649	10.03%
Disability Services - Total	1,122,686	574,799	560,954	13,845	2.47%
Health & Wellbeing Community - Total	29,146	15,716	14,676	1,040	7.09%
Quality & Patient Safety Community Division - Total	27,037	13,231	13,442	(211)	-1.57%
Community Operations - Regional/National - Central	1,155	851	588	263	44.77%
CHO HQs & Community Services - Total	34,765	20,612	17,435	3,177	18.22%
Community Total (CHO & Regional/National)	4,233,646	2,158,433	2,098,423	60,009	2.86%
Chief Clinical Office Total	150,975	66,983	67,832	(849)	-1.25%
Health & Wellbeing Division	9,585	4,797	4,749	48	1.01%
Operational Performance & Integration	62,678	29,612	31,207	(1,596)	-5.11%
Testing and Tracing - Central	5,037	932	2,498	(1,566)	-62.69%
Support Services (incl Negative Pay Budget)	338,505	152,612	164,994	(12,382)	-7.50%
Other Operations/Services	566,780	254,936	271,281	(16,344)	-6.02%
Total Operational Service Areas	11,122,348	6,021,048	5,454,805	566,243	10.38%
Pensions	1,210,757	676,865	602,695	74,170	12.31%
State Claims Agency					
Primary Care Reimbursement Service	40,024	14,135	19,975	(5,839)	-29.23%
Demand Led Local Schemes (Note 1)	386	470	195	275	141.16%
Treatment Abroad and Cross Border Healthcare	2,359	1,280	1,175	105	8.90%
EU Schemes: EHIC - E125 and E127	499	238	248	(10)	-4.16%
Total Pensions & Demand Led Areas	1,254,024	692,987	624,287	68,700	11.00%
Overall Total	12,376,372	6,714,035	6,079,092	634,942	10.44%

Net Expenditure by Division (Non Pay)					
June 2024	YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	3,086,857	1,764,890	1,506,047	258,843	17.19%
National Ambulance Service	70,256	36,308	34,259	2,049	5.98%
Private Hospitals		394		394	
Acute Operations incl Private Hospitals	3,157,113	1,801,592	1,540,306	261,286	16.96%
Primary Care	491,253	285,534	234,404	51,130	21.81%
Social Inclusion	154,547	74,312	76,016	(1,705)	-2.24%
Palliative Care	88,245	44,618	43,826	792	1.81%
Primary Care Division - Total	734,046	404,463	354,246	50,217	14.18%
Mental Health Division	329,588	163,768	159,871	3,897	2.44%
Older Persons	925,283	502,577	454,570	48,007	10.56%
Nursing Home Support Scheme ("Fair Deal")	1,178,624	572,462	574,470	(2,008)	-0.35%
Older Persons Services Division - Total	2,103,907	1,075,039	1,029,040	45,999	4.47%
Disability Services - Total	1,817,298	939,285	880,958	58,327	6.62%
Health & Wellbeing Community - Total	13,185	6,826	6,547	279	4.26%
Quality & Patient Safety Community Division - Total	5,398	736	939	(202)	-21.55%
Community Operations - Regional/National - Central	86	291	56	235	415.69%
CHO HQs & Community Services - Total	5,275	4,063	2,405	1,657	68.92%
Community Total (CHO & Regional/National)	5,008,782	2,594,471	2,434,063	160,408	6.59%
Chief Clinical Office Total	374,184	106,876	112,727	(5,851)	-5.19%
Health & Wellbeing Division	2,271	1,819	1,131	689	60.92%
Operational Performance & Integration	24,935	11,087	11,646	(559)	-4.80%
Testing and Tracing - Central	17,525	2,442	8,690	(6,248)	-71.90%
Support Services	485,768	163,794	199,867	(36,073)	-18.05%
Other Operations/Services	904,682	286,019	334,062	(48,043)	-14.38%
Total Operational Service Areas	9,070,578	4,682,082	4,308,430	373,651	8.67%
Pensions	-	1,694	-	1,694	
State Claims Agency	435,000	201,916	217,500	(15,584)	-7.16%
Primary Care Reimbursement Service	4,189,378	2,184,640	2,127,505	57,135	2.69%
Demand Led Local Schemes (Note 1)	296,956	184,551	146,710	37,842	25.79%
Treatment Abroad and Cross Border Healthcare	38,530	25,741	19,265	6,476	33.62%
EU Schemes: EHIC - E125 and E127	13,369	7,482	6,685	798	11.93%
Total Pensions & Demand Led Areas	4,973,233	2,606,025	2,517,664	88,361	3.51%
Overall Total	14,043,810	7,288,107	6,826,094	462,012	6.77%

Net Expenditure by Division (Income)					
June 2024	YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	(1,025,570)	(477,490)	(510,843)	33,353	-6.53%
National Ambulance Service		(400)		(400)	
Private Hospitals		(673)		(673)	
Acute Operations incl Private Hospitals	(1,025,570)	(478,563)	(510,843)	32,280	-6.32%
Primary Care	(23,623)	(14,363)	(12,191)	(2,173)	17.82%
Social Inclusion	(1,478)	(1,778)	(754)	(1,024)	135.68%
Palliative Care	(6,433)	(2,531)	(3,215)	684	-21.28%
Primary Care Division - Total	(31,534)	(18,672)	(16,160)	(2,512)	15.55%
Mental Health Division	(16,616)	(6,737)	(8,342)	1,605	-19.24%
Older Persons	(426,432)	(209,090)	(209,868)	779	-0.37%
Nursing Home Support Scheme ("Fair Deal")		(5,361)		(5,361)	
Older Persons Services Division - Total	(426,432)	(214,451)	(209,868)	(4,582)	2.18%
Disability Services - Total	(74,159)	(39,913)	(37,141)	(2,772)	7.46%
Health & Wellbeing Community - Total		(21)		(21)	
Quality & Patient Safety Community Division - Total		(4)		(4)	
Community Operations - Regional/National - Central CHO HQs & Community Services - Total	(79)	(423)	(214)	(209)	97.75%
Community Total (CHO & Regional/National)	(548,820)	(280,221)	(271,725)	(8,496)	3.13%
Chief Clinical Office Total	(316)	(719)	(55)	(663)	1,201.31%
Health & Wellbeing Division	(913)	(438)	(456)	18	-3.90%
Operational Performance & Integration	(2,343)	(1,145)	(1,171)	26	-2.19%
Testing and Tracing - Central					
Support Services	(2,799)	(3,926)	(1,222)	(2,704)	221.36%
Other Operations/Services	(6,370)	(6,228)	(2,904)	(3,324)	114.48%
Total Operational Service Areas	(1,580,760)	(765,013)	(785,472)	20,459	-2.60%
Pensions	(472,425)	(276,372)	(235,555)	(40,817)	17.33%
State Claims Agency					
Primary Care Reimbursement Service	(460,445)	(226,088)	(237,836)	11,748	-4.94%
Demand Led Local Schemes (Note 1)	(1)	45	(0)	46	-10,352.03%
Treatment Abroad and Cross Border Healthcare					
EU Schemes: EHIC - E125 and E127	(3,233)	(2,058)	(1,616)	(442)	27.32%
Total Pensions & Demand Led Areas	(936,103)	(504,473)	(475,008)	(29,465)	6.20%
Overall Total	(2,516,863)	(1,269,486)	(1,260,479)	(9,006)	0.71%

Income by Category				
June 2024	YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s
Superannuation Income		(610)		(610)
Other Payroll Deductions	(5,096)	(4,095)	(2,529)	(1,566)
Maintenance Charges	(539,071)	(196,064)	(269,677)	73,613
In-Patient Charges	(714)	(460)	(396)	(64)
Out-Patient Charges	(18,097)	(13,733)	(9,011)	(4,721)
RTA	(8,585)	(3,260)	(4,278)	1,018
Long Stay	(11,192)	(4,236)	(5,551)	1,315
Other Patient Charge	(5,695)	(3,556)	(2,844)	(712)
Agency/Services	(15,179)	(11,323)	(7,531)	(3,792)
Canteen Receipts	(17,123)	(10,182)	(8,520)	(1,662)
Other Income	(403,580)	(226,749)	(199,518)	(27,231)
ESF Grants		(362)		(362)
Other Grants	(1,239)	(3,933)	(987)	(2,946)
Acute Operations	(1,025,570)	(478,563)	(510,843)	32,280
Superannuation Income		(19)		(19)
Other Payroll Deductions	(2,760)	(2,354)	(1,378)	(977)
Maintenance Charges	(11,150)	(4,927)	(5,575)	648
In-Patient Charges	(3,389)	(1,807)	(1,689)	(118)
Out-Patient Charges	5		3	(3)
RTA	(359)	(94)	(179)	85
Long Stay	(148,337)	(75,399)	(72,993)	(2,407)
Other Patient Charge	(5,574)	(2,670)	(2,847)	177
Agency/Services	(3,762)	(1,850)	(2,018)	168
Canteen Receipts	(4,412)	(2,562)	(2,248)	(313)
Other Income	(353,085)	(176,313)	(174,465)	(1,847)
ESF Grants	0	(21)	0	(21)
Other Grants	(15,997)	(12,203)	(8,334)	(3,869)
Community Total (CHO & Regional/National)	(548,820)	(280,221)	(271,725)	(8,496)
Superannuation Income		0		0
Other Payroll Deductions	(662)	(314)	(330)	16
Maintenance Charges		0		0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay				0
Other Patient Charge				0
Agency/Services	(2,174)	(374)	(1,087)	713
Canteen Receipts	(4)	(0)	(2)	2
Other Income	(3,186)	(5,328)	(1,416)	(3,911)
ESF Grants	(131)	(41)	(18)	(23)
Other Grants	(212)	(171)	(50)	(121)
Other Operations/Services	(6,370)	(6,228)	(2,904)	(3,324)
Total Operational Service Areas	(1,580,760)	(765,013)	(785,472)	20,459
Superannuation Income	(472,425)	(276,132)	(235,555)	(40,577)
Other Payroll Deductions		(1)		(1)
Maintenance Charges				0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay				0
Other Patient Charge	(3,232)	(2,058)	(1,616)	(442)
Agency/Services				0
Canteen Receipts				0
Other Income	(460,447)	(226,283)	(237,837)	11,554
ESF Grants				0
Other Grants				0
Pensions & Demand Led Areas	(936,103)	(504,473)	(475,008)	(29,465)
Superannuation Income	(472,425)	(276,761)	(235,555)	(41,206)
Other Payroll Deductions	(8,518)	(6,764)	(4,236)	(2,528)
Maintenance Charges	(550,221)	(200,991)	(275,252)	74,261
In-Patient Charges	(4,103)	(2,268)	(2,086)	(182)
Out-Patient Charges	(18,091)	(13,733)	(9,009)	(4,724)
RTA	(8,944)	(3,354)	(4,457)	1,103
Long Stay	(159,529)	(79,636)	(78,544)	(1,092)
Other Patient Charge	(14,501)	(8,284)	(7,308)	(977)
Agency/Services	(21,115)	(13,547)	(10,636)	(2,911)
Canteen Receipts	(21,540)	(12,743)	(10,770)	(1,973)
Other Income	(1,220,298)	(634,673)	(613,237)	(21,436)
ESF Grants	(131)	(424)	(18)	(406)
Other Grants	(17,448)	(16,308)	(9,372)	(6,936)
Overall Total	(2,516,863)	(1,269,486)	(1,260,479)	(9,006)

Overtime

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,774	31,279	31,417	33,881	31,224	30,234	0	0	0	0	0	0	187,809	171,170	16,639	9.72%
National Ambulance Service	1,241	2,409	2,304	1,847	2,136	1,986	0	0	0	0	0	0	11,924	11,309	615	5.44%
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Hospitals Operations	31,015	33,688	33,721	35,728	33,361	32,220	0	0	0	0	0	0	199,732	182,479	17,253	9.46%
Primary Care (excl Palliative Care & Social Inclusion)	149	345	275	244	378	352	0	0	0	0	0	0	1,743	842	901	107.05%
Social Inclusion	206	232	258	212	232	234	0	0	0	0	0	0	1,375	1,110	264	23.79%
Palliative Care	107	116	113	126	76	92	0	0	0	0	0	0	630	958	-328	-34.23%
Primary Care Total including Social Inclusion	462	694	646	582	686	678	0	0	0	0	0	0	3,747	2,910	837	28.78%
Mental Health Division	3,508	3,316	3,783	4,279	3,797	3,595	0	0	0	0	0	0	22,277	20,455	1,822	8.91%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Older Persons	1,339	2,119	3,360	2,542	2,211	2,282	0	0	0	0	0	0	13,854	7,680	6,174	80.38%
Older Persons Services Division Total	1,339	2,119	3,360	2,542	2,211	2,282	0	0	0	0	0	0	13,854	7,680	6,174	80.38%
Disabilities	2,198	2,461	2,505	2,535	2,394	2,669	0	0	0	0	0	0	14,763	12,217	2,546	20.84%
Health & Wellbeing Community	0	3	2	3	4	2	0	0	0	0	0	0	14	1	12	817.67%
Quality & Patient Safety Community	2	2	1	2	2	0	0	0	0	0	0	0	9	4	5	114.52%
CHO HQs & Community Services Total	2	2	0	0	4	6	0	0	0	0	0	0	14	23	-9	-38.99%
Overall Community Total	7,512	8,597	10,297	9,942	9,098	9,232	0	0	0	0	0	0	54,678	43,291	11,387	26.30%
Chief Clinical Officer	7	-19	59	29	134	124	0	0	0	0	0	0	335	272	63	23.10%
Health & Wellbeing Division	3	0	1	1	0	0	0	0	0	0	0	0	4	5	0	-10.66%
Operational Performance & Integration	-1	5	12	7	9	7	0	0	0	0	0	0	40	14	26	190.32%
Testing & Tracing - Central	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Support Services	157	85	116	88	136	126	0	0	0	0	0	0	707	856	-149	-17.38%
Other Operations/Services	166	72	188	125	279	257	0	0	0	0	0	0	1,086	1,146	-60	-5.27%
Total Operational Service Areas	38,693	42,357	44,206	45,795	42,738	41,708	0	0	0	0	0	0	255,496	226,917	28,580	12.59%
Pensions & Demand Led Services	0	6	2	3	4	41	0	0	0	0	0	0	56	65	-9	-13.99%
Overall Total	38,693	42,363	44,207	45,798	42,741	41,749	0	0	0	0	0	0	255,552	226,982	28,571	12.59%

Agency

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	30,498	30,228	32,997	31,386	33,590	28,626	0	0	0	0	0	0	187,325	166,659	20,665	12.40%
National Ambulance Service	318	538	396	361	510	503	0	0	0	0	0	0	2,627	3,353	-726	-21.65%
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Hospitals Operations	30,816	30,766	33,394	31,747	34,099	29,130	0	0	0	0	0	0	189,952	170,013	19,939	11.73%
Primary Care (excl Palliative Care & Social Inclusion)	4,943	5,631	5,061	5,458	5,939	5,161	0	0	0	0	0	0	32,194	36,381	-4,187	-11.51%
Social Inclusion	857	850	510	956	1,009	718	0	0	0	0	0	0	4,900	4,200	700	16.66%
Palliative Care	268	372	276	226	239	289	0	0	0	0	0	0	1,669	1,467	202	13.79%
Primary Care Division Total	6,067	6,853	5,848	6,640	7,187	6,168	0	0	0	0	0	0	38,763	42,048	-3,285	-7.81%
Mental Health Division	8,208	8,004	9,515	8,988	8,849	8,516	0	0	0	0	0	0	52,081	51,952	128	0.25%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Older Persons	9,231	9,414	10,365	9,982	10,059	10,663	0	0	0	0	0	0	59,714	53,024	6,689	12.62%
Older Persons Services Division Total	9,231	9,414	10,365	9,982	10,059	10,663	0	0	0	0	0	0	59,714	53,024	6,689	12.62%
Disabilities	8,710	9,504	9,893	11,589	10,421	10,039	0	0	0	0	0	0	60,156	47,479	12,677	26.70%
Health & Wellbeing Community	489	453	449	662	629	325	0	0	0	0	0	0	3,008	1,451	1,556	107.26%
Quality & Patient Safety Community	30	7	11	13	1	3	0	0	0	0	0	0	66	455	-388	-85.39%
Community Operations – regional/national			6	61									67		67	
CHO HQs & Community Services Total	269	193	149	260	26	105	0	0	0	0	0	0	1,002	1,179	-177	-15.01%
Overall Community Total	33,005	34,427	36,236	38,196	37,172	35,820	0	0	0	0	0	0	214,857	197,589	17,267	8.74%
Chief Clinical Officer	359	510	360	371	446	204	0	0	0	0	0	0	2,250	3,282	-1,032	-31.44%
Health & Wellbeing Division	23	-23	67	62	29	39	0	0	0	0	0	0	197	19	178	946.40%
Operational Performance & Integration	94	83	71	93	74	33	0	0	0	0	0	0	448	1,453	-1,005	-69.17%
Testing & Tracing - Central	25	83	175	60	32	268	0	0	0	0	0	0	642	4,324	-3,681	-85.14%
Support Services	1,552	1,349	1,619	1,357	1,446	1,226	0	0	0	0	0	0	8,549	2,543	6,006	236.17%
Other Operations/Services	2,053	2,002	2,291	1,943	2,027	1,770	0	0	0	0	0	0	12,087	11,621	466	4.01%
Total Operational Service Areas	65,874	67,196	71,921	71,886	73,299	66,719	0	0	0	0	0	0	416,896	379,223	37,673	9.93%
Pensions & Demand Led Services	164	110	95	84	63	130	0	0	0	0	0	0	646	506	140	27.64%
Overall Total	66,038	67,306	72,016	71,970	73,362	66,849	0	0	0	0	0	0	417,542	379,729	37,813	9.96%

Agency Costs - 2024 YTD v 2023 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2024 cost	14,540	17,142	22,097	3,942	8,318	66,038
February 2024 cost	14,299	18,006	22,698	3,916	8,387	67,306
March 2024 cost	16,270	18,483	23,818	4,591	8,854	72,016
April 2024 cost	15,057	18,302	25,482	3,616	9,514	71,970
May 2024 cost	16,439	18,067	25,199	4,511	9,145	73,362
June 2024 cost	14,065	18,428	23,077	3,506	7,774	66,849
July 2024 cost	-	-	-	-	-	-
August 2024 cost	-	-	-	-	-	-
September 2024 cost	-	-	-	-	-	-
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
Year to Date Total 2024	90,670	108,429	142,371	24,081	51,992	417,542
Average monthly cost 2024 to date	15,112	18,071	23,728	4,013	8,665	69,590
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	11,616	14,603	20,511	3,303	9,121	59,154
March 2023 cost	13,026	18,622	22,321	5,183	10,263	69,414
April 2023 cost	11,964	14,052	23,010	3,865	7,905	60,797
May 2023 cost	12,956	18,007	24,157	4,430	2,410	61,961
June 2023 cost	13,188	16,359	23,742	4,143	7,620	65,052
July 2023 cost	-	-	-	-	-	-
August 2023 cost	-	-	-	-	-	-
September 2023 cost	-	-	-	-	-	-
October 2023 cost	-	-	-	-	-	-
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
Year to Date Total 2023	74,434	97,618	135,317	25,350	47,010	379,729
Average monthly cost 2023 to date	12,406	16,270	22,553	4,225	7,835	63,288
Change - YTD 2024 v 2023	21.8%	11.1%	5.2%	-5.0%	10.6%	10.0%

Human Resources

Health Region : JUNE 2024

Health Region JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	119,812.84	137,745.39	145,984.87	148,158.74	148,256.41	+8,239.48	+2,271.55	+97.68	+10,511.02	+28,443.57	7.63%	166,675.00
HSE Dublin & North East	24,234.30	27,907.71	28,924.63	29,395.31	29,432.67	+1,016.92	+508.04	+37.37	+1,524.96	+5,198.38	5.46%	32,895.00
HSE Dublin & Midlands	25,344.48	28,370.07	30,373.44	30,660.16	30,805.72	+2,003.37	+432.28	+145.57	+2,435.65	+5,461.24	8.59%	34,572.00
HSE Dublin & South East	19,028.67	21,750.87	23,174.80	23,429.09	23,456.88	+1,423.93	+282.08	+27.79	+1,706.01	+4,428.21	7.84%	26,310.00
HSE South West	15,829.14	18,109.33	18,928.66	19,362.57	19,347.78	+819.33	+419.12	-14.79	+1,238.45	+3,518.64	6.84%	22,660.00
HSE Midwest	8,503.03	10,291.21	11,016.56	11,474.08	11,451.09	+725.35	+434.54	-22.98	+1,159.88	+2,948.06	11.27%	12,965.00
HSE West & North West	19,018.84	22,215.28	23,416.80	23,642.41	23,603.19	+1,201.52	+186.39	-39.22	+1,387.91	+4,584.35	6.25%	26,611.00
National	7,854.38	9,100.92	10,149.98	10,195.13	10,159.09	+1,049.06	+09.11	-36.05	+1,058.17	+2,304.71	11.63%	10,662.00

Health Region by Care Group : JUNE 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
HSE Dublin & North East												
Total HSE Dublin & North East	24,234.30	27,907.71	28,924.63	29,395.31	29,432.67	+1,016.92	+508.04	+37.37	+1,524.96	+5,198.38	5.46%	32,895.00
Acute	13,764.86	16,240.86	17,002.69	17,271.71	17,297.88	+761.83	+295.19	+26.17	+1,057.02	+3,533.02	6.51%	18,901.00
CHWB		70.82	89.05	78.15	76.77	+18.23	-12.28	-01.38	+05.95	+76.77	8.40%	82.00
MH	2,038.21	2,160.03	2,156.01	2,177.67	2,166.59	-04.02	+10.58	-11.08	+06.56	+128.38	0.30%	2,375.00
PC	2,211.43	2,553.84	2,631.71	2,804.43	2,805.06	+77.87	+173.35	+00.63	+251.22	+593.63	9.84%	3,265.00
Disabilities	4,385.29	4,555.08	4,633.31	4,657.03	4,670.45	+78.23	+37.14	+13.42	+115.37	+285.16	2.53%	5,487.00
Older People	1,825.99	1,992.64	2,036.28	2,037.50	2,047.44	+43.64	+11.16	+09.94	+54.80	+221.45	2.75%	2,398.00
CHO Operations	8.52	334.44	375.59	368.82	368.49	+41.15	-07.10	-00.33	+34.05	+359.97	10.18%	387.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,344.48	28,370.07	30,373.44	30,660.16	30,805.72	+2,003.37	+432.28	+145.57	+2,435.65	+5,461.24	8.59%	34,572.00
Acute	15,334.74	17,536.84	19,072.01	19,434.27	19,525.45	+1,535.17	+453.44	+91.18	+1,988.61	+4,190.71	11.34%	21,436.00
CHWB		61.46	88.01	68.10	66.67	+06.55	-01.34	-01.43	+05.21	+66.67	8.48%	71.00
MH	1,472.35	1,506.26	1,555.70	1,569.12	1,569.72	+49.44	+14.02	+00.60	+63.46	+97.37	4.21%	1,701.00
PC	2,410.48	2,466.70	2,562.14	2,526.03	2,517.62	+95.44	-44.52	-08.41	+50.92	+107.14	2.06%	2,902.00
Disabilities	4,210.29	4,831.09	5,068.86	5,060.49	5,069.27	+237.77	+00.41	+08.79	+238.18	+858.98	4.93%	6,043.00
Older People	1,916.62	1,909.81	1,987.14	1,945.76	1,999.89	+77.33	+12.75	+54.13	+90.08	+83.27	4.72%	2,361.00
CHO Operations		57.91	59.58	56.39	57.10	+01.67	-02.48	+00.71	-00.81	+57.10	-1.40%	58.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
HSE Dublin & South East												
Total HSE Dublin & South East	19,028.67	21,750.87	23,174.80	23,429.09	23,456.88	+1,423.93	+282.08	+27.79	+1,706.01	+4,428.21	7.84%	26,310.00
Acute	10,374.06	12,386.00	13,320.39	13,580.36	13,624.43	+934.39	+304.04	+44.07	+1,238.43	+3,250.37	10.00%	14,888.00
CHWB		55.22	71.34	69.27	68.46	+16.12	-02.88	-00.81	+13.24	+68.46	23.98%	75.00
MH	1,769.70	1,873.72	2,007.74	2,013.77	2,003.56	+134.02	-04.18	-10.21	+129.84	+233.86	6.93%	2,212.00
PC	1,722.85	2,016.06	2,142.37	2,136.73	2,131.05	+126.31	-11.32	-05.68	+114.99	+408.20	5.70%	2,578.00
Disabilities	2,685.51	2,872.56	2,935.23	2,988.45	2,998.55	+62.67	+63.32	+10.10	+125.99	+313.04	4.39%	3,506.00
Older People	2,476.55	2,453.75	2,591.84	2,535.29	2,525.26	+138.09	-66.59	-10.03	+71.51	+48.70	2.91%	2,941.00
CHO Operations		93.56	105.89	105.22	105.57	+12.33	-00.32	+00.35	+12.01	+105.57	12.84%	110.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
HSE South West												
Total HSE South West	15,829.14	18,109.33	18,928.66	19,362.57	19,347.78	+819.33	+419.12	-14.79	+1,238.45	+3,518.64	6.84%	22,660.00
Acute	7,640.60	9,148.82	9,960.97	10,074.66	10,072.60	+812.15	+111.63	-02.06	+923.78	+2,432.00	10.10%	11,337.00
CHWB		51.53	51.19	48.88	49.65	-00.34	-01.54	+00.77	-01.88	+49.65	-3.65%	64.00
MH	1,498.75	1,561.62	1,615.27	1,602.20	1,591.48	+53.65	-23.79	-10.72	+29.86	+92.73	1.91%	1,769.00
PC	1,345.90	1,706.70	1,815.53	2,012.67	2,005.19	+108.83	+189.66	-07.48	+298.49	+659.29	17.49%	2,507.00
Disabilities	2,425.09	2,640.27	2,686.45	2,742.73	2,768.55	+46.18	+82.10	+25.82	+128.28	+343.46	4.86%	3,253.00
Older People	2,918.80	3,000.39	2,752.18	2,834.93	2,814.25	-248.21	+62.07	-20.68	-186.14	-104.55	-6.20%	3,681.00
CHO Operations			47.07	46.50	46.06	+47.07	-01.01	-00.44	+46.06	+46.06	-100.00%	49.00

HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total HSE Midwest	8,503.03	10,291.21	11,016.56	11,474.08	11,451.09	+725.34	+434.54	-22.98	+1,159.88	+2,948.06	11.27%	12,965.00
Acute	4,146.40	5,222.04	5,660.90	5,795.61	5,785.33	+438.86	+124.44	-10.27	+563.29	+1,638.93	10.79%	6,302.00
CHWB		38.38	41.43	38.40	38.56	+03.05	-02.87	+00.16	+00.18	+38.56	0.47%	43.00
MH	795.46	814.21	851.70	852.42	846.76	+37.49	-04.94	-05.66	+32.55	+51.30	4.00%	924.00
PC	763.60	771.50	888.91	1,115.23	1,122.42	+117.41	+233.51	+07.19	+350.92	+358.82	45.49%	1,342.00
Disabilities	1,823.46	1,988.63	2,048.45	2,100.47	2,105.73	+59.82	+57.28	+05.26	+117.10	+282.27	5.89%	2,520.00
Older People	974.11	1,264.08	1,319.84	1,384.79	1,366.39	+55.76	+46.55	-18.40	+102.31	+392.28	8.09%	1,641.00
CHO Operations		192.37	205.33	187.16	185.90	+12.96	-19.43	-01.26	-06.47	+185.90	-3.36%	193.00

HSE West & North West	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total HSE West & North West	19,018.84	22,215.28	23,416.80	23,642.41	23,603.19	+1,201.52	+186.39	-39.22	+1,387.91	+4,584.35	6.25%	26,611.00
Acute	9,253.30	11,326.76	12,091.41	12,091.98	12,018.38	+764.65	-73.03	-73.60	+691.62	+2,765.08	6.11%	13,359.00
CHWB		44.35	69.27	70.35	70.21	+24.92	+00.94	-00.14	+25.86	+70.21	58.31%	74.00
MH	1,955.09	2,026.66	2,072.02	2,089.29	2,082.64	+45.36	+10.62	-06.65	+55.98	+127.55	2.76%	2,262.00
PC	2,020.74	2,415.12	2,463.70	2,586.25	2,568.91	+48.58	+105.21	-17.34	+153.79	+548.17	6.37%	2,962.00
Disabilities	2,737.00	3,009.82	3,185.69	3,277.24	3,328.42	+175.87	+142.73	+51.18	+318.60	+591.42	10.59%	3,893.00
Older People	3,052.71	3,231.47	3,339.33	3,331.70	3,340.71	+107.86	+01.38	+09.01	+109.24	+288.00	3.38%	3,859.00
CHO Operations		161.10	195.38	195.60	193.92	+34.28	-01.46	-01.68	+32.82	+193.92	20.37%	202.00

National	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total National	7,854.38	9,100.92	10,149.98	10,195.13	10,159.09	+1,049.06	+09.11	-36.05	+1,058.17	+2,304.71	11.63%	10,662.00
NAS	1,932.99	2,066.86	2,321.10	2,361.29	2,352.00	+254.24	+30.90	-09.29	+285.14	+419.01	13.80%	2,415.00
Acute	91.17	126.60	148.30	147.07	143.98	+21.70	-04.32	-03.09	+17.38	+52.81	13.73%	149.00
MH	437.54	510.97	579.62	578.76	575.96	+68.65	-03.66	-02.80	+64.99	+138.42	12.72%	599.00
PC	122.36	127.48	126.27	123.92	124.01	-01.21	-02.26	+00.09	-03.47	+01.65	-2.72%	129.00
Disabilities	5.95	5.93	7.00	6.93	6.93	+01.07	-00.07	+00.00	+01.00	+00.98	16.86%	7.00
Older People	74.46	95.18	127.51	127.71	127.45	+32.33	-00.06	-00.26	+32.27	+52.99	33.90%	136.00
HWB	573.60	675.83	635.77	233.31	228.58	-40.06	-407.19	-04.73	-447.25	-345.02	-66.18%	252.00
NCS	4,616.31	5,492.07	6,204.41	6,616.14	6,600.18	+712.34	+395.77	-15.97	+1,108.11	+1,983.87	20.18%	6,975.00

National	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total National	7,854.38	9,100.92	10,149.98	10,195.13	10,159.09	+1,049.06	+09.11	-36.05	+1,058.17	+2,304.71	11.63%	10,662.00
Consultants	61.77	85.85	106.50	123.44	124.28	+20.65	+17.78	+00.84	+38.43	+62.51	44.76%	132.00
Registrars	76.38	95.13	109.50	96.16	95.08	+14.37	-14.42	-01.08	-00.05	+18.70	-0.05%	100.00
SHO/ Interns	2.55	6.38		3.27	4.00	-06.38	+04.00	+00.73	-02.38	+01.45	-37.30%	4.00
Medical/ Dental, other	117.15	109.28	105.29	93.80	92.03	-03.99	-13.26	-01.77	-17.25	-25.12	-15.79%	115.00
Medical & Dental	257.85	296.64	321.29	316.67	315.39	+24.65	-05.90	-01.28	+18.75	+57.54	6.32%	351.00
Nurse/ Midwife Manager	200.16	288.15	296.09	287.36	283.81	+07.94	-12.28	-03.55	-04.34	+83.65	-1.51%	313.00
Nurse/ Midwife Specialist & AN/MP	22.48	23.96	24.78	23.55	22.54	+00.82	-02.24	-01.01	-01.42	+00.06	-5.93%	27.00
Staff Nurse/ Staff Midwife	177.68	188.58	198.56	208.16	207.81	+09.98	+09.25	-00.35	+19.23	+30.13	10.20%	219.00
Public Health Nurse	3.72	1.58	2.53	2.56	2.52	+00.95	-00.01	-00.04	+00.94	-01.20	59.49%	4.00
Nursing/ Midwifery awaiting registration			2.00			+02.00	-02.00				-100.00%	
Pre-registration Nurse/ Midwife Intern			1.00			+01.00	-01.00				-100.00%	
Nursing/ Midwifery Student			3.00			+03.00	-03.00				-100.00%	
Nursing/ Midwifery other	68.25	74.16	75.62	72.74	71.48	+01.46	-04.14	-01.26	-02.68	+03.23	-3.61%	78.00
Nursing & Midwifery	472.29	576.43	600.58	594.37	588.16	+24.15	-12.42	-06.21	+11.73	+115.87	2.03%	641.00
Dietitians	19.07	12.44	10.29	10.20	10.21	-02.15	-00.08	+00.01	-02.23	-08.86	-17.93%	12.00
Occupational Therapists	11.00	11.41	9.89	8.92	8.92	-01.52	-00.97	+00.00	-02.49	-02.08	-21.82%	9.00
Physiotherapists	1.38	2.60	2.00	1.00	1.00	-00.60	-01.00	+00.00	-01.60	-00.38	-61.54%	1.00
Speech & Language Therapists	1.00		1.00	1.00	1.00	+01.00	+00.00	+00.00	+01.00	+00.00	-100.00%	1.00
Therapy Professions	32.45	26.45	23.18	21.12	21.13	-03.27	-02.05	+00.01	-05.32	-11.32	-20.11%	23.00
Health Science/ Diagnostics	161.85	144.99	155.49	152.73	151.28	+10.50	-04.21	-01.45	+06.29	-10.57	4.34%	186.00
Social Care	3.54	2.78	4.86	4.80	4.84	+02.08	-00.02	+00.04	+02.06	+01.30	74.10%	5.00
Pharmacy	45.53	84.63	102.02	110.35	110.42	+17.39	+08.40	+00.07	+25.79	+64.89	30.47%	113.00
Psychologists	9.00	7.37	6.97	7.00	6.75	-00.40	-00.22	-00.25	-00.62	-02.25	-8.41%	7.00
Social Workers	33.51	34.22	37.15	38.79	38.73	+02.93	+01.58	-00.06	+04.51	+05.22	13.18%	42.00
H&SC, Other	571.65	630.68	701.39	731.59	747.91	+70.71	+46.52	+16.32	+117.23	+176.26	18.59%	804.00
Health & Social Care Professionals	857.53	931.12	1,031.06	1,066.38	1,081.06	+99.94	+50.00	+14.68	+149.94	+223.53	16.10%	1,180.00
Management (VIII & above)	818.52	1,026.46	1,117.89	1,109.27	1,112.66	+91.43	-05.23	+03.39	+86.20	+294.14	8.40%	1,136.00
Administrative/ Supervisory (V to VII)	1,512.25	2,165.48	2,543.46	2,574.56	2,559.87	+377.98	+16.41	-14.69	+394.39	+1,047.62	18.21%	2,653.00
Clerical (III & IV)	1,616.67	1,688.95	1,886.13	1,871.63	1,860.54	+197.18	-25.59	-11.09	+171.59	+243.87	10.16%	1,982.00
Management & Administrative	3,947.44	4,880.89	5,547.48	5,555.45	5,533.07	+666.59	-14.41	-22.39	+652.17	+1,585.63	13.36%	5,771.00
Support	131.84	139.38	160.43	156.44	155.13	+21.05	-05.30	-01.31	+15.75	+23.29	11.30%	166.00
Maintenance/ Technical	243.86	235.02	248.53	247.10	246.96	+13.51	-01.57	-00.14	+11.94	+03.10	5.08%	251.00
General Support	375.70	374.40	408.96	403.54	402.09	+34.56	-06.87	-01.45	+27.69	+26.39	7.40%	417.00
Health Care Assistants	49.40	81.20	97.73	95.72	92.93	+16.53	-04.80	-02.79	+11.73	+43.53	14.45%	99.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,125.25	2,108.87	+172.25	+04.92	-16.38	+177.17	+281.11	9.17%	2,164.00
Care, other	66.41	28.54	38.93	37.75	37.52	+10.39	-01.41	-00.23	+08.98	-28.89	31.46%	39.00
Patient & Client Care	1,943.57	2,041.44	2,240.61	2,258.72	2,239.32	+199.17	-01.29	-19.40	+197.88	+295.75	9.69%	2,302.00

Health Sector Employment Report JUNE 2024
Employment Report Staff Group

Employment by Staff Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health Service	119,812.84	137,745.39	145,984.87	148,158.74	148,256.41	+8,239.47	+2,271.55	+97.68	+10,511.02	+28,443.57	7.63%	166,675.00
Consultants	3,250.07	3,869.33	4,246.11	4,409.73	4,410.66	+376.78	+164.55	+00.93	+541.33	+1,160.59	+14.0%	4,743.00
Registrars	3,681.08	4,353.18	4,639.91	4,735.83	4,729.35	+286.73	+89.44	-06.48	+376.17	+1,048.27	+8.6%	4,855.00
SHO/ Interns	3,115.12	3,661.40	4,089.00	4,036.15	4,018.07	+427.60	-70.93	-18.08	+356.67	+902.95	+9.7%	4,081.00
Medical/ Dental, other	810.78	813.49	786.09	780.61	770.27	-27.40	-15.82	-10.34	-43.22	-40.51	-5.3%	1,130.00
Medical & Dental	10,857.05	12,697.40	13,761.11	13,962.32	13,928.34	+1,063.71	+167.23	-33.97	+1,230.94	+3,071.30	9.69%	14,809.00
Nurse/ Midwife Manager	7,986.11	9,345.01	9,909.86	9,868.63	9,932.13	+564.85	+22.27	+63.50	+587.12	+1,946.02	+6.3%	10,762.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,580.11	3,736.23	3,794.01	+606.13	+213.90	+57.78	+820.03	+1,800.65	+27.6%	4,149.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	30,355.40	31,308.66	31,312.60	+1,598.03	+957.20	+03.94	+2,555.23	+5,625.48	+8.9%	34,900.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,400.89	1,436.00	-11.98	-55.80	+35.11	-67.78	-103.08	-4.5%	1,738.00
Nursing/ Midwifery awaiting registration	224.52	304.67	219.97	76.89	55.36	-84.70	-164.61	-21.53	-249.31	-169.16	-81.8%	66.00
Post-registration Nurse/ Midwife Student	293.17	236.76	232.03	206.15	158.40	-04.73	-73.63	-47.75	-78.36	-134.77	-33.1%	165.00
Pre-registration Nurse/ Midwife Intern	135.83	170.14	112.37	763.39	775.69	-57.77	+663.32	+12.31	+605.55	+639.86	+355.9%	1,580.00
Nursing/ Midwifery Student	653.52	711.57	564.37	1,046.43	989.45	-147.20	+425.08	-56.97	+277.88	+335.93	+39.1%	1,811.00
Nursing/ Midwifery other	349.96	326.95	345.19	352.01	354.17	+18.24	+08.98	+02.16	+27.22	+04.21	+8.3%	403.00
Nursing & Midwifery	38,209.15	43,618.66	46,246.73	47,712.85	47,818.36	+2,628.07	+1,571.63	+105.51	+4,199.70	+9,609.20	9.63%	53,763.00
Dietitians	574.41	756.02	843.09	861.20	871.67	+87.07	+28.58	+10.47	+115.65	+297.26	+15.3%	991.00
Occupational Therapists	1,597.48	1,944.71	2,048.08	2,052.65	2,060.20	+103.37	+12.12	+07.55	+115.49	+462.72	+5.9%	2,294.00
Orthoptists	35.02	39.72	38.35	36.36	36.79	-01.37	-01.56	+00.43	-02.93	+01.77	-7.4%	47.00
Physiotherapists	1,851.19	2,226.89	2,368.86	2,385.43	2,385.96	+141.97	+17.10	+00.53	+159.07	+534.76	+7.1%	2,730.00
Podiatrists & Chiropodists	71.55	120.99	125.43	128.27	129.63	+04.44	+04.20	+01.36	+08.64	+58.08	+7.1%	149.00
Speech & Language Therapists	1,102.64	1,231.39	1,276.30	1,281.30	1,273.75	+44.91	-02.55	-07.55	+42.36	+171.11	+3.4%	1,465.00
Therapy Professions	5,232.30	6,319.72	6,700.11	6,745.21	6,758.00	+380.39	+57.89	+12.79	+438.28	+1,525.70	+6.9%	7,676.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,214.09	5,241.51	5,233.61	+162.33	+19.53	-07.90	+181.85	+736.85	+3.6%	5,816.00
Social Care	2,710.11	3,170.83	3,221.20	3,253.85	3,255.66	+50.37	+34.46	+01.81	+84.83	+545.55	+2.7%	3,812.00
Pharmacy	1,037.76	1,322.52	1,418.71	1,442.16	1,436.96	+96.19	+18.25	-05.20	+114.44	+399.20	+8.7%	1,614.00
Psychologists	1,004.05	1,120.22	1,238.47	1,238.89	1,239.06	+118.25	+00.59	+00.17	+118.84	+235.01	+10.6%	1,383.00
Social Workers	1,165.63	1,430.10	1,558.90	1,605.62	1,587.58	+128.80	+28.68	-18.04	+157.48	+421.96	+11.0%	1,759.00
H&SC, Other	1,122.16	1,306.21	1,433.89	1,491.43	1,467.58	+127.68	+33.69	-23.85	+161.37	+345.42	+12.4%	1,660.00
Health & Social Care Professionals	16,768.77	19,721.36	20,785.37	21,018.68	20,978.46	+1,064.01	+193.09	-40.22	+1,257.10	+4,209.69	6.37%	23,720.00
Management (VIII & above)	1,845.44	2,446.11	2,538.59	2,526.05	2,527.09	+92.48	-11.50	+01.04	+80.98	+681.65	+3.3%	2,581.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,887.12	8,927.92	8,909.76	+1,150.54	+22.65	-18.16	+1,173.18	+3,704.83	+15.2%	9,339.00
Clerical (III & IV)	11,800.67	12,973.51	13,978.46	13,885.92	13,831.38	+1,004.95	-147.07	-54.54	+857.87	+2,030.71	+6.6%	15,501.00
Management & Administrative	18,851.05	23,156.20	25,404.16	25,339.90	25,268.24	+2,247.96	-135.93	-71.66	+2,112.04	+6,417.19	9.12%	27,421.00
Support	8,131.26	8,912.91	8,901.41	8,887.30	8,948.75	-11.50	+47.35	+61.45	+35.84	+817.50	+0.4%	10,298.00
Maintenance/ Technical	1,173.35	1,220.78	1,255.13	1,262.77	1,262.98	+34.35	+07.85	+00.21	+42.20	+89.63	+3.5%	1,302.00
General Support	9,304.61	10,133.69	10,156.54	10,150.07	10,211.73	+22.85	+55.20	+61.66	+78.04	+907.12	0.77%	11,600.00
Health Care Assistants	17,507.62	19,309.16	20,254.68	20,518.62	20,617.51	+945.52	+362.83	+98.89	+1,308.35	+3,109.89	+6.8%	23,718.00
Home Help	3,565.26	3,781.98	3,727.62	3,763.61	3,755.46	-54.36	+27.84	-08.15	-26.52	+190.20	-0.7%	5,293.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,125.25	2,108.87	+172.25	+04.92	-16.38	+177.17	+281.11	+9.2%	2,164.00
Care, other	2,921.57	3,395.24	3,544.72	3,567.44	3,569.45	+149.48	+24.73	+02.00	+174.21	+647.87	+5.1%	4,187.00
Patient & Client Care	25,822.21	28,418.08	29,630.96	29,974.92	30,051.29	+1,212.88	+420.32	+76.36	+1,633.21	+4,229.07	5.75%	35,362.00

Employment Report by Service : JUNE 2024

Service Delivery JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	119,812.84	137,745.39	145,984.87	148,158.74	148,256.41	+8,239.48	+2,271.55	+97.68	+10,511.02	+28,443.57	7.63%	166,675.00
National Ambulance Service	1,932.99	2,066.86	2,321.10	2,361.29	2,352.00	+254.24	+30.90	-09.29	+285.14	+419.01	13.80%	2,415.00
Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,505.09	4,510.42	+413.61	-11.26	+05.33	+402.35	+907.95	9.79%	4,994.00
Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	14,919.34	15,008.87	+1,115.74	+469.10	+89.53	+1,584.84	+3,276.60	11.81%	16,434.00
Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,592.14	13,634.56	+941.24	+299.10	+42.42	+1,240.34	+3,259.50	10.01%	14,901.00
RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,269.77	17,293.91	+763.91	+295.73	+24.14	+1,059.64	+3,530.05	6.53%	18,896.00
Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	12,091.98	12,018.38	+764.65	-73.03	-73.60	+691.62	+2,765.08	6.11%	13,359.00
South/South West Hospital Group	7,640.60	9,151.93	9,960.97	10,074.66	10,072.60	+809.04	+111.63	-02.06	+920.67	+2,432.00	10.06%	11,337.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,795.61	5,785.33	+438.86	+124.44	-10.27	+563.29	+1,638.93	10.79%	6,302.00
other Acute Services	91.17	126.60	148.30	147.07	143.98	+21.70	-04.32	-03.09	+17.38	+52.81	13.73%	149.00
Acute Services	62,538.12	74,054.78	79,577.77	80,756.95	80,820.05	+5,522.99	+1,242.29	+63.10	+6,765.27	+18,281.93	9.14%	88,787.00
CHO 1	5,468.28	6,397.95	6,706.82	6,710.20	6,716.78	+308.87	+09.96	+06.58	+318.83	+1,248.50	4.98%	7,602.00
CHO 2	5,544.75	5,972.02	6,167.36	6,385.50	6,412.98	+195.34	+245.62	+27.48	+440.96	+868.23	7.38%	7,416.00
CHO 3	4,356.63	5,069.17	5,355.66	5,678.47	5,665.76	+286.49	+310.10	-12.71	+596.59	+1,309.13	11.77%	6,663.00
CHO 4	8,188.54	8,960.51	8,967.69	9,287.91	9,275.18	+07.18	+307.49	-12.73	+314.67	+1,086.64	3.51%	11,323.00
CHO 5	5,276.51	5,804.89	6,140.58	6,135.49	6,113.30	+335.69	-27.28	-22.19	+308.41	+836.79	5.31%	7,164.00
CHO 6	3,378.10	3,620.19	3,788.84	3,787.82	3,794.70	+168.65	+05.86	+06.88	+174.51	+416.60	4.82%	4,336.00
CHO 7	6,514.49	7,214.66	7,465.63	7,427.94	7,481.51	+250.97	+15.88	+53.57	+266.85	+967.02	3.70%	8,613.00
CHO 8	6,135.00	6,513.80	6,791.65	6,749.01	6,767.16	+277.85	-24.49	+18.15	+253.36	+632.16	3.89%	7,994.00
CHO 9	6,582.20	7,229.96	7,342.29	7,552.69	7,545.90	+112.33	+203.60	-06.79	+315.94	+963.70	4.37%	8,679.00
other Community Services	640.31	739.56	840.40	837.32	834.35	+100.84	-06.05	-02.97	+94.79	+194.04	12.82%	871.00
Community Services	52,084.81	57,522.71	59,566.92	60,552.33	60,607.61	+2,044.21	+1,040.68	+55.27	+3,084.90	+8,522.80	5.36%	70,661.00
National Services & Central Functions	5,189.91	6,167.90	6,840.18	6,849.45	6,828.76	+672.28	-11.42	-20.70	+660.86	+1,638.85	10.71%	7,227.00

Employment Report by Hospital Groups & CHOs: JUNE 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
National Ambulance Service												
Total National Ambulance Service	1,932.99	2,066.86	2,321.10	2,361.29	2,352.00	+254.24	+30.90	-09.29	+285.14	+419.01	+13.80%	2,415.00
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	+0.00	+0.00%	1.00
Medical & Dental	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	+0.00	+0.00%	1.00
Nurse/ Midwife Manager	1.00	2.98	2.75	6.88	6.53	-00.23	+03.78	-00.35	+03.55	+05.53	+119.13%	8.00
Staff Nurse/ Staff Midwife	1.00									-01.00	-100.00%	
Nursing & Midwifery	2.00	2.98	2.75	6.88	6.53	-00.23	+03.78	-00.35	+03.55	+04.53	+119.13%	8.00
Dietitians	1.00									-01.00	-100.00%	
Therapy Professions	1.00									-01.00	-100.00%	
Pharmacy				0.98	0.99		+00.99	+00.01	+00.99	+00.99	-100.00%	1.00
H&SC, Other			14.00	22.96	32.37	+14.00	+18.37	+09.41	+32.37	+32.37	-100.00%	33.00
Health & Social Care Professionals	1.00		14.00	23.94	33.36	+14.00	+19.36	+09.42	+33.36	+32.36	-100.00%	34.00
Management (VIII & above)	12.21	20.68	39.93	41.88	42.00	+19.25	+02.07	+00.12	+21.32	+29.79	+103.09%	42.00
Administrative/ Supervisory (V to VII)	28.60	50.33	85.35	91.62	89.52	+35.02	+04.17	-02.10	+39.19	+60.92	+77.87%	91.00
Clerical (III & IV)	41.25	45.37	61.01	59.23	59.60	+15.64	-01.41	+00.37	+14.23	+18.35	+31.36%	63.00
Management & Administrative	82.06	116.38	186.29	192.73	191.12	+69.91	+04.83	-01.61	+74.74	+109.06	+64.22%	196.00
Support	3.50	3.14	2.46	1.51	1.26	-00.68	-01.20	-00.25	-01.88	-02.24	-59.87%	2.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+0.00	-01.00	+0.00%	1.00
General Support	5.50	4.14	3.46	2.51	2.26	-00.68	-01.20	-00.25	-01.88	-03.24	-45.41%	3.00
Health Care Assistants	2.00	0.89	0.98	0.90	1.00	+00.09	+00.02	+00.10	+00.11	-01.00	+12.36%	1.00
Ambulance Staff	1,824.76	1,930.70	2,102.95	2,124.25	2,107.87	+172.25	+04.92	-16.38	+177.17	+283.11	+9.18%	2,163.00
Care, other	14.67	10.77	9.67	9.08	8.86	-01.10	-00.81	-00.22	-01.91	-05.81	-17.73%	9.00
Patient & Client Care	1,841.43	1,942.36	2,113.60	2,134.23	2,117.73	+171.24	+04.13	-16.50	+175.37	+276.30	+9.03%	2,173.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Children's Health Ireland												
Total Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,505.09	4,510.42	+413.61	-11.26	+05.33	+402.35	+907.95	+9.79%	4,994.00
Consultants	220.11	278.77	298.59	301.51	304.22	+19.82	+05.63	+02.71	+25.45	+84.11	+9.13%	320.00
Registrars	204.24	225.67	248.66	255.24	255.54	+22.99	+06.88	+00.30	+29.87	+51.30	+13.24%	267.00
SHO/ Interns	87.99	106.57	125.07	126.21	127.84	+18.50	+02.77	+01.63	+21.27	+39.85	+19.96%	130.00
Medical/ Dental, other	1.39	1.47	1.47	1.42	1.47	+00.00	+00.00	+00.05	+00.00	+0.08	+0.00%	3.00
Medical & Dental	513.73	612.48	673.79	684.38	689.07	+61.31	+15.28	+04.69	+76.59	+175.34	+12.50%	720.00
Nurse/ Midwife Manager	331.23	375.02	375.91	369.17	385.05	+00.89	+09.14	+15.88	+10.03	+53.82	+2.67%	434.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	260.76	236.25	243.97	+54.75	-16.79	+07.72	+37.96	+92.10	+18.43%	287.00
Staff Nurse/ Staff Midwife	805.42	882.36	984.82	1,040.29	1,043.87	+102.46	+59.05	+03.58	+161.51	+238.45	+18.30%	1,140.00
Nursing/ Midwifery awaiting registration		1.62	1.00	1.96	2.00	-00.62	+01.00	+00.04	+00.38	+02.00	+23.46%	2.00
Post-registration Nurse/ Midwife Student	62.85	56.81	53.98	47.25	35.27	-02.83	-18.71	-11.98	-21.54	-27.58	-37.92%	36.00
Pre-registration Nurse/ Midwife Intern	12.37	20.96	16.50	15.84	17.00	-04.46	+00.50	+01.16	-03.96	+04.63	-18.89%	34.00
Nursing/ Midwifery Student	75.22	79.39	71.48	65.05	54.27	-07.91	-17.21	-10.78	-25.12	-20.95	-31.64%	72.00
Nursing/ Midwifery other	10.46	8.60	11.49	11.65	12.22	+02.89	+00.73	+00.57	+03.62	+01.76	+42.09%	15.00
Nursing & Midwifery	1,374.20	1,551.38	1,704.46	1,722.41	1,739.38	+153.08	+34.92	+16.97	+188.00	+365.18	+12.12%	1,948.00
Dietitians	46.26	58.43	55.09	54.34	55.62	-03.34	+00.53	+01.28	-02.81	+09.36	-4.81%	61.00
Occupational Therapists	19.71	22.40	29.66	28.19	27.55	+07.26	-02.11	-00.64	+05.15	+07.84	+22.99%	33.00
Orthoptists	6.10	4.42	4.67	5.10	4.59	+00.25	-00.08	-00.51	+00.17	-01.51	+3.85%	6.00
Physiotherapists	48.60	56.02	59.33	52.52	52.13	+03.31	-07.20	-00.39	-03.89	+03.53	-6.94%	59.00
Speech & Language Therapists	15.49	18.72	23.55	22.46	21.42	+04.83	-02.13	-01.04	+02.70	+05.93	+14.42%	25.00
Therapy Professions	136.16	159.99	172.30	162.61	161.31	+12.31	-10.99	-01.30	+01.32	+25.15	+0.83%	184.00
Health Science/ Diagnostics	280.24	303.83	322.25	328.66	325.63	+18.42	+03.38	-03.03	+21.80	+45.39	+7.18%	354.00
Pharmacy	44.73	58.03	61.91	66.07	65.10	+03.88	+03.19	-00.97	+07.07	+20.37	+12.18%	72.00
Psychologists	38.05	44.02	61.90	59.15	58.82	+17.88	-03.08	-00.33	+14.80	+20.77	+33.62%	73.00
Social Workers	56.82	64.10	71.35	72.36	67.73	+07.25	-03.62	-04.63	+03.63	+10.91	+5.66%	78.00
H&SC, Other	25.07	36.50	30.34	30.09	31.06	-06.16	+00.72	+00.97	-05.44	+05.99	-14.90%	39.00
Health & Social Care Professionals	581.07	666.47	720.05	718.94	709.65	+53.58	-10.40	-09.29	+43.18	+128.58	+6.48%	800.00
Management (VIII & above)	52.23	72.20	75.31	78.87	78.96	+03.11	+03.65	+00.09	+06.76	+26.73	+9.36%	79.00
Administrative/ Supervisory (V to VII)	271.89	358.42	437.68	415.64	413.17	+79.26	-24.51	-02.47	+54.75	+141.28	+15.28%	432.00
Clerical (III & IV)	420.35	430.42	440.95	422.21	426.78	+10.53	-14.17	+04.57	-03.64	+06.43	-0.85%	499.00
Management & Administrative	744.47	861.04	953.94	916.72	918.91	+92.90	-35.03	+02.19	+57.87	+174.44	+6.72%	1,010.00
Support	195.08	211.01	224.87	224.55	228.07	+13.86	+03.20	+03.52	+17.06	+32.99	+8.08%	258.00
Maintenance/ Technical	15.00	14.43	15.21	14.71	14.71	+00.78	-00.50	+00.00	+00.28	-00.29	+1.94%	15.00
General Support	210.08	225.44	240.08	239.26	242.78	+14.64	+02.70	+03.52	+17.34	+32.70	+7.69%	273.00
Health Care Assistants	165.01	181.19	220.19	214.90	202.09	+39.00	-18.10	-12.81	+20.90	+37.08	+11.53%	233.00
Care, other	13.91	10.07	9.17	8.48	8.54	-00.90	-00.63	+00.06	-01.53	-05.37	-15.19%	10.00
Patient & Client Care	178.92	191.26	229.36	223.38	210.63	+38.10	-18.73	-12.75	+19.37	+31.71	+10.13%	243.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
other Acute Services												
Total other Acute Services	91.17	126.60	148.30	147.07	143.98	+21.70	-04.32	-03.09	+17.38	+52.81	+13.73%	149.00
Consultants			0.81	0.57	0.40	+00.81	-00.41	-00.17	+00.40	+00.40	-100.00%	1.00
Medical & Dental			0.81	0.57	0.40	+00.81	-00.41	-00.17	+00.40	+00.40	-100.00%	1.00
Nurse/ Midwife Manager	13.96	17.13	20.68	22.83	21.79	+03.55	+01.11	-01.04	+04.66	+07.83	+27.20%	22.00
Staff Nurse/ Staff Midwife											-100.00%	
Nursing & Midwifery	13.96	17.13	20.68	22.83	21.79	+03.55	+01.11	-01.04	+04.66	+07.83	+27.20%	22.00
Health Science/ Diagnostics	3.00	3.96	13.80	12.80	12.80	+09.84	-01.00	+00.00	+08.84	+09.80	+223.23%	13.00
Pharmacy	4.00	8.34	12.50	13.63	13.68	+04.16	+01.18	+00.05	+05.34	+09.68	+64.03%	14.00
Social Workers	1.00									-01.00	-100.00%	
Health & Social Care Professionals	8.00	12.30	26.30	26.43	26.48	+14.00	+00.18	+00.05	+14.18	+18.48	+115.28%	27.00
Management (VIII & above)	31.39	33.98	37.22	38.21	38.20	+03.24	+00.98	-00.01	+04.22	+06.81	+12.42%	39.00
Administrative/ Supervisory (V to VII)	33.90	54.26	57.29	54.15	52.22	+03.03	-05.07	-01.93	-02.04	+18.32	-3.76%	55.00
Clerical (III & IV)	3.92	8.93	6.00	4.88	4.89	-02.93	-01.11	+00.01	-04.04	+00.97	-45.24%	5.00
Management & Administrative	69.21	97.17	100.51	97.24	95.31	+03.34	-05.20	-01.93	-01.86	+26.10	-1.91%	99.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
CHO 1												
Total CHO 1	5,468.28	6,397.95	6,706.82	6,710.20	6,716.78	+308.87	+09.96	+06.58	+318.83	+1,248.50	+4.98%	7,602.00
Consultants	33.80	38.83	42.36	46.92	47.63	+03.53	+05.27	+00.71	+08.80	+13.83	+22.66%	49.00
Registrars	65.34	76.83	83.40	82.91	84.15	+06.57	+00.75	+01.24	+07.32	+18.81	+9.53%	87.00
SHO/ Interns	26.29	21.82	25.11	24.82	25.73	+03.29	+00.62	+00.91	+03.91	-00.56	+17.92%	26.00
Medical/ Dental, other	80.05	71.88	63.91	60.94	60.22	-07.97	-03.69	-00.72	-11.66	-19.83	-16.22%	99.00
Medical & Dental	205.48	209.36	214.78	215.59	217.73	+05.42	+02.95	+02.14	+08.37	+12.25	+4.00%	261.00
Nurse/ Midwife Manager	349.55	374.60	397.05	391.53	398.24	+22.45	+01.19	+06.71	+23.64	+48.69	+6.31%	420.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	202.19	202.50	200.78	+32.35	-01.41	-01.72	+30.94	+98.81	+18.22%	211.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,094.61	1,111.21	1,104.35	+09.06	+09.74	-06.86	+18.80	+90.34	+1.73%	1,230.00
Public Health Nurse	155.91	152.33	162.96	148.57	150.05	+10.63	-12.91	+01.48	-02.28	-05.86	-1.50%	173.00
Nursing/ Midwifery awaiting registration	11.00	2.98	9.00			+06.02	-09.00		-02.98	-11.00	-100.00%	
Post-registration Nurse/ Midwife Student	6.98	9.58	10.00	12.00	11.00	+00.42	+01.00	-01.00	+01.42	+04.02	+14.82%	11.00
Pre-registration Nurse/ Midwife Intern	3.00	8.02	4.72	28.04	28.48	-03.30	+23.76	+00.44	+20.46	+25.48	+255.11%	57.00
Nursing/ Midwifery Student	20.98	20.58	23.72	40.04	39.48	+03.14	+15.76	-00.56	+18.90	+18.50	+91.84%	68.00
Nursing/ Midwifery other	5.72	8.11	8.07	7.57	7.54	-00.04	-00.53	-00.03	-00.57	+01.82	-7.03%	8.00
Nursing & Midwifery	1,648.13	1,811.01	1,888.60	1,901.42	1,900.44	+77.59	+11.84	-00.98	+89.43	+252.31	+4.94%	2,110.00
Dietitians	17.20	32.04	38.13	39.99	38.87	+06.09	+00.74	-01.12	+06.83	+21.67	+21.32%	43.00
Occupational Therapists	128.37	155.84	153.86	151.79	152.55	-01.98	-01.31	+00.76	-03.29	+24.18	-2.11%	171.00
Orthoptists	2.66	3.88	3.73	4.10	4.15	-00.15	+00.42	+00.05	+00.27	+01.49	+6.96%	6.00
Physiotherapists	90.13	117.50	127.46	126.67	127.88	+09.96	+00.42	+01.21	+10.38	+37.75	+8.83%	148.00
Podiatrists & Chiropodists	8.75	21.20	20.38	19.11	19.88	-00.82	-00.50	+00.77	-01.32	+11.13	-6.23%	23.00
Speech & Language Therapists	69.05	74.87	78.65	76.97	77.76	+03.78	-00.89	+00.79	+02.89	+08.71	+3.86%	89.00
Therapy Professions	316.16	405.33	422.21	418.63	421.09	+16.88	-01.12	+02.46	+15.76	+104.93	+3.89%	480.00
Health Science/ Diagnostics	6.53	9.34	11.15	11.56	11.58	+01.81	+00.43	+00.02	+02.24	+05.05	+23.98%	13.00
Social Care	11.24	20.50	31.58	35.22	35.06	+11.08	+03.48	-00.16	+14.56	+23.82	+71.02%	37.00
Pharmacy	1.50	2.53	3.54	2.56	2.54	+01.01	-01.00	-00.02	+00.01	+01.04	+0.40%	3.00
Psychologists	60.00	63.68	67.08	73.69	73.57	+03.40	+06.49	-00.12	+09.89	+13.57	+15.53%	80.00
Social Workers	84.88	106.92	120.67	121.78	119.90	+13.75	-00.77	-01.88	+12.98	+35.02	+12.14%	128.00
H&SC, Other	32.43	46.54	49.37	50.88	47.90	+02.83	-01.47	-02.98	+01.36	+15.47	+2.92%	63.00
Health & Social Care Professionals	512.74	654.84	705.60	714.32	711.64	+50.76	+06.04	-02.68	+56.80	+198.90	+8.67%	804.00
Management (VIII & above)	59.62	80.51	83.58	80.51	80.40	+03.07	-03.18	-00.11	-00.11	+20.78	-0.14%	82.00
Administrative/ Supervisory (V to VII)	135.47	242.88	284.28	275.13	271.73	+41.40	-12.55	-03.40	+28.85	+136.26	+11.88%	284.00
Clerical (III & IV)	455.58	553.96	573.49	546.97	546.79	+19.53	-26.70	-00.18	-07.17	+91.21	-1.29%	619.00
Management & Administrative	650.67	877.35	941.35	902.61	898.92	+64.00	-42.43	-03.69	+21.57	+248.25	+2.46%	985.00
Support	305.80	282.91	288.40	268.54	268.91	+05.49	-19.49	+00.37	-14.00	-36.89	-4.95%	335.00
Maintenance/ Technical	35.78	36.71	34.74	34.28	33.98	-01.97	-00.76	-00.30	-02.73	-01.80	-7.44%	35.00
General Support	341.58	319.62	323.14	302.82	302.89	+03.52	-20.25	+00.07	-16.73	-38.69	-5.23%	370.00
Health Care Assistants	1,422.82	1,592.09	1,607.60	1,597.95	1,601.03	+15.51	-06.57	+03.08	+08.94	+178.21	+0.56%	1,790.00
Home Help	556.20	764.14	837.30	884.46	887.70	+73.16	+50.40	+03.24	+123.56	+331.50	+16.17%	1,065.00
Care, other	130.66	169.54	188.45	191.03	196.43	+18.91	+07.98	+05.40	+26.89	+65.77	+15.86%	217.00
Patient & Client Care	2,109.68	2,525.77	2,633.35	2,673.44	2,685.16	+107.58	+51.81	+11.72	+159.39	+575.48	+6.31%	3,072.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
other Community Services												
Total other Community Services	640.31	739.56	840.40	837.32	834.35	+100.84	-06.05	-02.97	+94.79	+194.04	+12.82%	871.00
Consultants	16.62	16.75	18.29	18.46	18.67	+01.54	+00.38	+00.21	+01.92	+02.05	+11.46%	20.00
Registrars	25.00	29.82	33.13	27.33	27.50	+03.31	-05.63	+00.17	-02.32	+02.50	-7.78%	28.00
SHO/ Interns	1.55	5.00		2.94	3.00	-05.00	+03.00	+00.06	-02.00	+01.45	-40.00%	3.00
Medical/ Dental, other	0.36									-00.36	-100.00%	
Medical & Dental	43.53	51.57	51.42	48.73	49.17	-00.15	-02.25	+00.44	-02.40	+05.64	-4.65%	51.00
Nurse/ Midwife Manager	66.17	88.01	90.83	87.05	86.64	+02.82	-04.19	-00.41	-01.37	+20.47	-1.56%	92.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	11.21	11.25	11.05	+00.21	-00.16	-00.20	+00.05	+02.80	+0.45%	12.00
Staff Nurse/ Staff Midwife	173.77	156.06	170.06	178.09	179.12	+14.00	+09.06	+01.03	+23.06	+05.35	+14.78%	185.00
Nursing/ Midwifery awaiting registration			2.00			+02.00	-02.00				-100.00%	
Pre-registration Nurse/ Midwife Intern			1.00			+01.00	-01.00				-100.00%	
Nursing/ Midwifery Student			3.00			+03.00	-03.00				-100.00%	
Nursing/ Midwifery other	1.00	1.97	1.99	1.99	2.00	+00.02	+00.01	+00.01	+00.03	+01.00	+1.52%	2.00
Nursing & Midwifery	249.19	257.04	277.09	278.38	278.81	+20.05	+01.72	+00.43	+21.77	+29.62	+8.47%	291.00
Occupational Therapists	11.00	9.73	9.89	8.92	8.92	+00.16	-00.97	+00.00	-00.81	-02.08	-8.32%	9.00
Therapy Professions	11.00	9.73	9.89	8.92	8.92	+00.16	-00.97	+00.00	-00.81	-02.08	-8.32%	9.00
Health Science/ Diagnostics	8.63	7.72	8.00	8.30	8.25	+00.28	+00.25	-00.05	+00.53	-00.38	+6.87%	9.00
Social Care	3.54	2.78	4.86	4.80	4.84	+02.08	-00.02	+00.04	+02.06	+01.30	+74.10%	5.00
Pharmacy	2.73	12.30	14.91	13.00	13.00	+02.61	-01.91	+00.00	+00.70	+10.27	+5.69%	13.00
Psychologists	7.00	6.38	5.00	5.00	4.75	-01.38	-00.25	-00.25	-01.63	-02.25	-25.55%	5.00
Social Workers	28.70	15.11	19.15	19.35	19.10	+04.04	-00.05	-00.25	+03.99	-09.60	+26.41%	21.00
H&S, Other	2.91	2.49	4.80	4.80	4.80	+02.31	+00.00	+00.00	+02.31	+01.89	+92.77%	5.00
Health & Social Care Professionals	64.51	56.51	66.61	64.17	63.66	+10.10	-02.95	-00.51	+07.15	-00.85	+12.65%	67.00
Management (VIII & above)	65.35	73.01	81.34	77.15	76.08	+08.33	-05.26	-01.07	+03.07	+10.73	+4.20%	77.00
Administrative/ Supervisory (V to VII)	77.84	113.71	124.74	124.61	126.45	+11.03	+01.71	+01.84	+12.74	+48.61	+11.20%	131.00
Clerical (III & IV)	70.33	74.52	101.21	103.62	101.77	+26.69	+00.56	-01.85	+27.25	+31.44	+36.57%	108.00
Management & Administrative	213.52	261.24	307.29	305.38	304.30	+46.05	-02.99	-01.08	+43.06	+90.78	+16.48%	316.00
Support	14.32	25.36	20.31	22.24	22.29	-05.05	+01.98	+00.05	-03.07	+07.97	-12.11%	24.00
Maintenance/ Technical	3.00	8.97	6.25	8.40	9.00	-02.72	+02.75	+00.60	+00.03	+06.00	+0.33%	9.00
General Support	17.32	34.33	26.56	30.64	31.29	-07.77	+04.73	+00.65	-03.04	+13.97	-8.86%	33.00
Health Care Assistants	36.80	64.67	83.17	82.35	79.46	+18.50	-03.71	-02.89	+14.79	+42.66	+22.87%	84.00
Care, other	15.44	14.20	28.26	27.67	27.66	+14.06	-00.60	-00.01	+13.46	+12.22	+94.79%	29.00
Patient & Client Care	52.24	78.87	111.43	110.02	107.12	+32.56	-04.31	-02.90	+28.25	+54.88	+35.82%	113.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Health & Wellbeing												
Total Health & Wellbeing	573.60	675.83	635.77	233.31	228.58	-40.06	-407.19	-04.73	-447.25	-345.02	-66.18%	252.00
Consultants	1.00	25.10	41.76			+16.66	-41.76		-25.10	-01.00	-100.00%	
Registrars	27.58	35.67	29.43			-06.24	-29.43		-35.67	-27.58	-100.00%	
Medical/ Dental, other	89.44	80.55	56.97			-23.58	-56.97		-80.55	-89.44	-100.00%	
Medical & Dental	118.02	141.32	128.16			-13.16	-128.16		-141.32	-118.02	-100.00%	
Nurse/ Midwife Manager	13.77	42.75	35.15	1.98	2.00	-07.60	-33.15	+00.02	-40.75	-11.77	-95.32%	2.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.93			+00.01	-01.93		-01.92	-04.32	-100.00%	
Staff Nurse/ Staff Midwife	1.49	23.66	19.30			-04.36	-19.30		-23.66	-01.49	-100.00%	
Public Health Nurse	3.72	1.58	1.73	1.81	1.72	+00.15	-00.01	-00.09	+00.14	-02.00	+8.86%	3.00
Nursing & Midwifery	23.30	69.91	58.11	3.79	3.72	-11.80	-54.39	-00.07	-66.19	-19.58	-94.68%	5.00
Dietitians	18.07	5.70	4.26	4.40	3.40	-01.44	-00.86	-01.00	-02.30	-14.67	-40.35%	4.00
Therapy Professions	18.07	5.70	4.26	4.40	3.40	-01.44	-00.86	-01.00	-02.30	-14.67	-40.35%	4.00
Health Science/ Diagnostics	60.36	46.16	43.35	42.62	41.30	-02.81	-02.05	-01.32	-04.86	-19.06	-10.53%	48.00
Pharmacy	2.00	3.93	3.78			-00.15	-03.78		-03.93	-02.00	-100.00%	
Psychologists	1.00	0.99	1.00	1.00	1.00	+00.01	+00.00	+00.00	+00.01	+00.00	+1.01%	1.00
H&S, Other	34.00	69.05	87.68	39.67	40.04	+18.63	-47.64	+00.37	-29.01	+06.04	-42.01%	43.00
Health & Social Care Professionals	115.43	125.83	140.07	87.69	85.74	+14.24	-54.33	-01.95	-40.09	-29.69	-31.86%	96.00
Management (VIII & above)	43.69	65.54	57.46	30.41	29.53	-08.08	-27.93	-00.88	-36.01	-14.16	-54.94%	30.00
Administrative/ Supervisory (V to VII)	137.44	162.95	159.88	77.16	76.69	-03.07	-83.19	-00.47	-86.26	-60.75	-52.94%	81.00
Clerical (III & IV)	99.77	103.39	89.07	30.52	29.24	-14.32	-59.83	-01.28	-74.15	-70.53	-71.72%	36.00
Management & Administrative	280.90	331.88	306.41	138.09	135.46	-25.47	-170.95	-02.63	-196.42	-145.44	-59.18%	147.00
Support	1.14	2.24	1.25	1.97	1.89	-00.99	+00.64	-00.08	-00.35	+00.75	-15.63%	2.00
General Support	1.14	2.24	1.25	1.97	1.89	-00.99	+00.64	-00.08	-00.35	+00.75	-15.63%	2.00
Health Care Assistants	0.31	1.08	0.77	0.77	0.77	-00.31	+00.00	+00.00	-00.31	+00.46	-28.70%	1.00
Care, other	34.50	3.57	1.00	1.00	1.00	-02.57	+00.00	+00.00	-02.57	-33.50	-71.99%	1.00
Patient & Client Care	34.81	4.65	1.77	1.77	1.77	-02.88	+00.00	+00.00	-02.88	-33.04	-61.94%	2.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
National & Central Services												
Total National & Central Services	4,616.31	5,492.07	6,204.41	6,616.14	6,600.18	+712.34	+395.77	-15.97	+1,108.11	+1,983.87	+20.18%	6,975.00
Consultants	43.15	43.00	44.64	103.41	104.21	+01.64	+59.57	+00.80	+61.21	+61.06	+142.35%	110.00
Registrars	23.80	29.64	46.94	68.83	67.58	+17.30	+20.64	-01.25	+37.94	+43.78	+128.00%	72.00
SHO/ Interns	1.00	1.38		0.33	1.00	-01.38	+01.00	+00.67	-00.38	+00.00	-27.54%	1.00
Medical/ Dental, other	27.35	28.73	48.32	93.80	92.03	+19.59	+43.71	-01.77	+63.30	+64.68	+220.33%	115.00
Medical & Dental	95.30	102.75	139.90	266.37	264.82	+37.15	+124.92	-01.55	+162.07	+169.52	+157.73%	298.00
Nurse/ Midwife Manager	105.26	137.28	146.68	168.62	166.85	+09.40	+20.17	-01.77	+29.57	+61.59	+21.54%	189.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	11.64	12.30	11.49	+00.60	-00.15	-00.81	+00.45	+01.58	+4.08%	15.00
Staff Nurse/ Staff Midwife	1.42	8.86	9.20	30.07	28.69	+00.34	+19.49	-01.38	+19.83	+27.27	+223.81%	34.00
Public Health Nurse			0.80	0.75	0.80	+00.80	+00.00	+00.05	+00.80	+00.80	-100.00%	1.00
Nursing/ Midwifery other	67.25	72.19	73.63	70.75	69.48	+01.44	-04.15	-01.27	-02.71	+02.23	-3.75%	76.00
Nursing & Midwifery	183.84	229.37	241.95	282.49	277.31	+12.58	+35.36	-05.18	+47.94	+93.47	+20.90%	315.00
Dietitians		6.74	6.03	5.80	6.81	-00.71	+00.78	+01.01	+00.07	+06.81	+1.04%	8.00
Occupational Therapists		1.68				-01.68			-01.68		-100.00%	
Physiotherapists	1.38	2.60	2.00	1.00	1.00	-00.60	-01.00	+00.00	-01.60	-00.38	-61.54%	1.00
Speech & Language Therapists	1.00		1.00	1.00	1.00	+01.00	+00.00	+00.00	+01.00	+00.00	-100.00%	1.00
Therapy Professions	2.38	11.02	9.03	7.80	8.81	-01.99	-00.22	+01.01	-02.21	+06.43	-20.05%	10.00
Health Science/ Diagnostics	89.86	87.15	90.34	89.01	88.93	+03.19	-01.41	-00.08	+01.78	-00.93	+2.04%	116.00
Pharmacy	36.80	60.06	70.83	82.74	82.75	+10.77	+11.92	+00.01	+22.69	+45.95	+37.78%	85.00
Psychologists	1.00		0.97	1.00	1.00	+00.97	+00.03	+00.00	+01.00	+00.00	-100.00%	1.00
Social Workers	3.81	19.11	18.00	19.44	19.63	-01.11	+01.63	+00.19	+00.52	+15.82	+2.72%	21.00
H&SC, Other	534.74	559.14	594.91	664.16	670.70	+35.77	+75.79	+06.54	+111.56	+135.96	+19.95%	723.00
Health & Social Care Professionals	668.59	736.48	784.08	864.15	871.82	+47.60	+87.74	+07.67	+135.34	+203.23	+18.38%	956.00
Management (VIII & above)	665.88	833.25	901.94	921.62	926.85	+68.69	+24.91	+05.23	+93.60	+260.97	+11.23%	948.00
Administrative/ Supervisory (V to VII)	1,234.47	1,784.23	2,116.20	2,227.02	2,214.99	+331.97	+98.79	-12.03	+430.76	+980.52	+24.14%	2,295.00
Clerical (III & IV)	1,401.40	1,456.74	1,628.84	1,673.38	1,665.04	+172.10	+36.20	-08.34	+208.30	+263.64	+14.30%	1,770.00
Management & Administrative	3,301.75	4,074.22	4,646.98	4,822.01	4,806.88	+572.76	+159.90	-15.14	+732.66	+1,505.13	+17.98%	5,013.00
Support	112.88	108.64	136.41	130.72	129.69	+27.77	-06.72	-01.03	+21.05	+16.81	+19.38%	138.00
Maintenance/ Technical	238.86	225.05	241.28	237.70	236.96	+16.23	-04.32	-00.74	+11.91	-01.90	+5.29%	241.00
General Support	351.74	333.69	377.69	368.42	366.65	+44.00	-11.04	-01.77	+32.96	+14.91	+9.88%	379.00
Health Care Assistants	10.29	14.56	12.81	11.70	11.70	-01.75	-01.11	+00.00	-02.86	+01.41	-19.64%	13.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	-02.00	+0.00%	1.00
Care, other	1.80									-01.80	-100.00%	
Patient & Client Care	15.09	15.56	13.81	12.70	12.70	-01.75	-01.11	+00.00	-02.86	-02.39	-18.38%	14.00

Section 38 Voluntary Agencies

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total	16,224.80	17,645.12	18,079.01	19,341.14	19,472.18	+433.89	+1,393.16	+131.03	+1,827.06	+3,247.38	10.35%	23,320.00
Consultants	48.23	56.08	63.98	67.13	66.90	+07.90	+02.92	-00.23	+10.82	+18.67	19.29%	81.00
Registrars	42.86	42.40	40.57	57.38	59.31	-01.83	+18.74	+01.93	+16.91	+16.45	39.87%	66.00
SHO/ Interns	35.59	36.31	43.98	44.81	45.43	+07.67	+01.45	+00.62	+09.12	+09.84	25.12%	52.00
Medical/ Dental, other	24.42	29.00	27.07	24.85	25.22	-01.93	-01.85	+00.37	-03.78	+00.80	-13.03%	58.00
Medical & Dental	151.10	163.79	175.60	194.17	196.86	+11.81	+21.26	+02.69	+33.07	+45.76	20.19%	257.00
Nurse/ Midwife Manager	776.14	831.69	825.05	897.50	889.20	-06.64	+64.15	-08.29	+57.51	+113.06	6.92%	967.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	113.08	201.26	204.33	+07.16	+91.25	+03.07	+98.41	+120.63	92.91%	248.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,169.01	2,435.40	2,447.99	-76.24	+278.98	+12.59	+202.74	+257.94	9.03%	2,867.00
Nursing/ Midwifery awaiting registration		2.79				-02.79			-02.79		-100.00%	
Pre-registration Nurse/ Midwife Intern	32.00	8.00	31.71	57.91	57.80	+23.71	+26.09	-00.11	+49.80	+25.80	622.50%	118.00
Nursing/ Midwifery Student	32.00	10.79	31.71	57.91	57.80	+20.92	+26.09	-00.11	+47.01	+25.80	435.68%	118.00
Nursing/ Midwifery other	18.98	23.68	18.56	25.40	25.37	-05.12	+06.81	-00.03	+01.69	+06.39	7.14%	31.00
Nursing & Midwifery	3,100.87	3,217.33	3,157.41	3,617.46	3,624.69	-59.92	+467.28	+07.23	+407.36	+523.82	12.66%	4,231.00
Dietitians	20.07	17.71	24.22	25.27	26.75	+06.51	+02.53	+01.48	+09.04	+06.68	51.04%	32.00
Occupational Therapists	194.41	233.57	247.77	287.07	293.49	+14.20	+45.72	+06.42	+59.92	+99.08	25.65%	326.00
Physiotherapists	172.26	189.57	188.12	192.89	191.12	-01.45	+03.00	-01.77	+01.55	+18.86	0.82%	229.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	+00.00	+00.00	+00.00	+00.00	-00.49	0.00%	1.00
Speech & Language Therapists	171.83	166.40	162.66	177.02	177.11	-03.74	+14.45	+00.09	+10.71	+05.28	6.44%	200.00
Therapy Professions	559.27	607.45	622.97	682.45	688.67	+15.52	+65.69	+06.22	+81.21	+129.40	13.37%	788.00
Health Science/ Diagnostics	22.72	20.13	20.42	20.73	20.96	+00.29	+00.54	+00.23	+00.83	-01.76	4.12%	25.00
Social Care	2,531.48	2,973.52	3,003.18	3,029.17	3,031.18	+29.66	+28.00	+02.01	+57.66	+499.70	1.94%	3,565.00
Pharmacy	22.86	23.65	26.70	39.43	40.21	+03.05	+13.51	+00.78	+16.56	+17.35	70.03%	53.00
Psychologists	145.02	169.86	173.71	176.83	177.12	+03.85	+03.41	+00.29	+07.26	+32.10	4.27%	203.00
Social Workers	205.59	226.30	230.43	255.91	252.88	+04.13	+22.45	-03.03	+26.58	+47.30	11.75%	291.00
H&S, Other	64.96	53.06	59.17	54.17	55.17	+06.11	-04.00	+01.00	+02.11	-09.79	3.98%	72.00
Health & Social Care Professionals	3,551.89	4,073.97	4,136.58	4,258.69	4,266.19	+62.61	+129.61	+07.50	+192.22	+714.30	4.72%	4,997.00
Management (VIII & above)	147.40	181.53	185.84	199.15	200.18	+04.31	+14.34	+01.03	+18.65	+52.78	10.27%	208.00
Administrative/ Supervisory (V to VII)	411.76	516.19	593.72	657.93	654.49	+77.53	+60.77	-03.44	+138.30	+242.73	26.79%	704.00
Clerical (III & IV)	617.72	657.15	689.06	755.33	754.99	+31.91	+65.93	-00.35	+97.84	+137.27	14.89%	936.00
Management & Administrative	1,176.88	1,354.87	1,468.62	1,612.41	1,609.66	+113.75	+141.04	-02.75	+254.79	+432.78	18.81%	1,848.00
Support	880.87	798.77	721.37	822.94	822.68	-77.40	+101.31	-00.26	+23.91	-58.19	2.99%	1,104.00
Maintenance/ Technical	128.24	130.97	147.34	154.52	157.29	+16.37	+09.95	+02.77	+26.32	+29.05	20.10%	172.00
General Support	1,009.11	929.74	868.71	977.46	979.97	-61.03	+111.26	+02.51	+50.23	-29.15	5.40%	1,276.00
Health Care Assistants	5,639.56	6,234.17	6,607.71	6,970.56	7,077.62	+373.54	+469.91	+107.06	+843.45	+1,438.06	13.53%	8,645.00
Care, other	1,595.38	1,671.25	1,664.39	1,710.40	1,717.20	-06.87	+52.81	+06.79	+45.95	+121.81	2.75%	2,066.00
Patient & Client Care	7,234.95	7,905.42	8,272.10	8,680.96	8,794.81	+366.68	+522.72	+113.86	+889.39	+1,559.87	11.25%	10,711.00

Absence

June 2024

Health Service Absence Rate - by Staff Category: June 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.08%	0.62%	5.70%	0.74%	6.44%	88.54%	11.46%
Medical & Dental	1.48%	0.25%	1.72%	0.26%	1.98%	86.95%	13.05%
Nursing & Midwifery	5.22%	0.84%	6.06%	0.87%	6.93%	87.46%	12.54%
Health & Social Care Professionals	4.08%	0.45%	4.53%	0.73%	5.25%	86.19%	13.81%
Management & Administrative	4.57%	0.39%	4.96%	0.56%	5.52%	89.84%	10.16%
General Support	6.91%	0.63%	7.54%	0.81%	8.35%	90.30%	9.70%
Patient & Client Care	6.98%	0.73%	7.71%	0.88%	8.58%	89.81%	10.19%

June 2024

Health Service Absence Rate - by Care Group: June 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.08%	0.62%	5.70%	0.74%	6.44%	88.54%	11.46%
Ambulance Services	7.72%	0.82%	8.55%	0.59%	9.13%	93.57%	6.43%
Acute Hospital Services	4.67%	0.69%	5.37%	0.77%	6.14%	87.40%	12.60%
Acute Services	4.77%	0.70%	5.46%	0.77%	6.23%	87.68%	12.32%
Community Health & Wellbeing	5.60%	0.26%	5.86%	0.43%	6.29%	93.18%	6.82%
Primary Care	5.57%	0.40%	5.97%	0.67%	6.65%	89.86%	10.14%
Disabilities	5.20%	0.56%	5.75%	0.62%	6.37%	90.23%	9.77%
Mental Health	5.36%	0.57%	5.93%	0.69%	6.62%	89.57%	10.43%
Older People	7.37%	0.73%	8.10%	1.13%	9.23%	87.76%	12.24%
CHO Operations	4.49%	0.28%	4.77%	0.39%	5.16%	92.40%	7.60%
Community Services	5.71%	0.55%	6.26%	0.74%	7.00%	89.47%	10.53%
National Services & Central Functions	3.33%	0.29%	3.62%	0.37%	3.99%	90.73%	9.27%

June 2024

Health Service Absence Rate - by Care Group: June 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate
Total	1.98%	6.93%	5.25%	5.52%	8.35%	8.58%	5.08%	0.62%	5.70%	0.74%	6.44%
Ambulance Services	0.00%	15.85%	2.39%	3.07%	27.76%	9.62%	7.72%	0.82%	8.55%	0.59%	9.13%
Acute Hospital Services	1.68%	6.67%	5.18%	6.02%	8.53%	9.41%	4.67%	0.69%	5.37%	0.77%	6.14%
Acute Services	1.68%	6.67%	5.17%	5.97%	8.54%	9.46%	4.77%	0.70%	5.46%	0.77%	6.23%
Community Health & Wellbeing		2.29%	0.00%	5.98%		7.36%	5.60%	0.26%	5.86%	0.43%	6.29%
Primary Care	3.62%	7.51%	5.59%	6.61%	8.57%	8.30%	5.57%	0.40%	5.97%	0.67%	6.65%
Disabilities	3.63%	6.69%	5.23%	4.72%	6.45%	7.04%	5.20%	0.56%	5.75%	0.62%	6.37%
Mental Health	3.30%	7.10%	5.78%	6.34%	7.93%	7.70%	5.36%	0.57%	5.93%	0.69%	6.62%
Older People	1.60%	8.58%	5.42%	5.68%	10.16%	10.79%	7.37%	0.73%	8.10%	1.13%	9.23%
CHO Operations	0.00%	7.59%	3.55%	5.39%	1.86%		4.49%	0.28%	4.77%	0.39%	5.16%
Community Services	3.37%	7.42%	5.40%	5.89%	8.23%	8.13%	5.71%	0.55%	6.26%	0.74%	7.00%
National Services & Central Functions	2.83%	6.01%	4.38%	3.77%	5.30%	0.73%	3.33%	0.29%	3.62%	0.37%	3.99%

June 2024

Health Service Absence Rate: June 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.08%	0.62%	5.70%	0.74%	6.44%	88.54%	11.46%
HSE Dublin & Midlands	4.85%	0.67%	5.52%	0.84%	6.36%	86.74%	13.26%
HSE Dublin & North East	4.81%	0.58%	5.38%	0.64%	6.02%	89.39%	10.61%
HSE Dublin & South East	4.86%	0.59%	5.45%	0.68%	6.13%	88.90%	11.10%
HSE Midwest	5.85%	0.54%	6.39%	0.92%	7.31%	87.45%	12.55%
HSE South West	5.18%	0.74%	5.92%	0.71%	6.63%	89.23%	10.77%
HSE West & North West	5.72%	0.66%	6.38%	0.84%	7.22%	88.33%	11.67%
National	4.51%	0.46%	4.97%	0.42%	5.39%	92.16%	7.84%

June 2024

Health Service Absence Rate - by Health Region: Jun 2024	Certified absence	Self - certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	5.08%	0.62%	5.70%	0.74%	6.44%
HSE Dublin & Midlands	4.85%	0.67%	5.52%	0.84%	6.36%
HSE Dublin & North East	4.81%	0.58%	5.38%	0.64%	6.02%
HSE Dublin & South East	4.86%	0.59%	5.45%	0.68%	6.13%
HSE Midwest	5.85%	0.54%	6.39%	0.92%	7.31%
HSE South West	5.18%	0.74%	5.92%	0.71%	6.63%
HSE West & North West	5.72%	0.66%	6.38%	0.84%	7.22%
National	4.51%	0.46%	4.97%	0.42%	5.39%

Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
1.98%	6.93%	5.25%	5.52%	8.35%	8.58%
2.07%	6.69%	5.13%	6.29%	7.96%	8.35%
1.97%	6.28%	4.50%	5.96%	8.47%	8.30%
2.34%	6.49%	5.25%	5.67%	7.97%	7.63%
1.26%	7.84%	5.25%	6.40%	10.42%	8.82%
1.98%	7.28%	5.79%	5.11%	8.27%	8.54%
1.59%	7.81%	6.52%	6.60%	8.37%	9.48%
3.67%	5.88%	4.31%	3.69%	5.90%	9.40%

Health Service Absence Rate - by Care Group: Jun 2024	Certified absence	Self - Certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	5.08%	0.62%	5.70%	0.74%	6.44%
Acute Hospital Services	4.41%	0.75%	5.16%	0.88%	6.04%
Community Health & Wellbeing	9.18%	0.26%	9.44%	0.35%	9.79%
Primary Care	6.25%	0.44%	6.69%	0.74%	7.43%
Disabilities	4.52%	0.46%	4.98%	0.64%	5.62%
Mental Health	4.91%	0.65%	5.57%	1.01%	6.58%
Older People	8.58%	0.81%	9.39%	1.14%	10.53%
CHO Operations	4.76%	0.16%	4.92%	0.00%	4.92%
HSE Dublin & Midlands	4.85%	0.67%	5.52%	0.84%	6.36%
Acute Hospital Services	4.48%	0.61%	5.09%	0.64%	5.73%
Community Health & Wellbeing	5.19%	0.39%	5.58%	0.46%	6.04%
Primary Care	4.82%	0.38%	5.20%	0.67%	5.87%
Disabilities	5.02%	0.45%	5.48%	0.66%	6.13%
Mental Health	5.16%	0.55%	5.71%	0.57%	6.28%
Older People	6.82%	0.98%	7.79%	0.63%	8.42%
CHO Operations	5.22%	0.27%	5.49%	0.57%	6.06%
HSE Dublin & North East	4.81%	0.58%	5.38%	0.64%	6.02%
Acute Hospital Services	4.39%	0.58%	4.97%	0.61%	5.58%
Community Health & Wellbeing	7.29%	0.34%	7.63%	0.37%	8.00%
Primary Care	5.55%	0.48%	6.03%	0.68%	6.71%
Disabilities	5.28%	0.65%	5.93%	0.70%	6.63%
Mental Health	5.10%	0.52%	5.62%	0.74%	6.35%
Older People	6.29%	0.74%	7.03%	1.13%	8.15%
CHO Operations	7.63%	0.42%	8.05%	0.30%	8.35%
HSE Dublin & South East	4.86%	0.59%	5.45%	0.68%	6.13%
Acute Hospital Services	5.86%	0.65%	6.51%	1.15%	7.66%
Community Health & Wellbeing	5.58%	0.15%	5.73%	0.00%	5.73%
Primary Care	6.71%	0.26%	6.97%	0.62%	7.59%
Disabilities	4.92%	0.44%	5.36%	0.60%	5.96%
Mental Health	5.23%	0.52%	5.75%	0.42%	6.17%
Older People	8.12%	0.55%	8.66%	1.20%	9.87%
CHO Operations	2.12%	0.16%	2.28%	0.15%	2.43%
HSE Midwest	5.85%	0.54%	6.39%	0.92%	7.31%
Acute Hospital Services	4.70%	0.75%	5.44%	0.61%	6.05%
Community Health & Wellbeing	5.17%	0.13%	5.29%	0.00%	5.29%
Primary Care	5.60%	0.49%	6.09%	0.85%	6.94%
Disabilities	4.83%	0.95%	5.78%	0.63%	6.41%
Mental Health	6.09%	0.56%	6.65%	0.82%	7.47%
Older People	7.18%	0.72%	7.90%	1.21%	9.11%
CHO Operations	2.59%	0.96%	3.55%	0.00%	3.55%
HSE South West	5.18%	0.74%	5.92%	0.71%	6.63%
Acute Hospital Services	5.12%	0.81%	5.93%	0.94%	6.87%
Community Health & Wellbeing	0.96%	0.18%	1.14%	1.11%	2.25%
Primary Care	5.12%	0.34%	5.46%	0.52%	5.98%
Disabilities	6.95%	0.50%	7.45%	0.49%	7.94%
Mental Health	5.99%	0.51%	6.50%	0.64%	7.14%
Older People	7.86%	0.59%	8.44%	1.43%	9.88%
CHO Operations	4.26%	0.24%	4.50%	0.54%	5.04%
HSE West & North West	5.72%	0.66%	6.38%	0.84%	7.22%
Ambulance Services	7.72%	0.82%	8.55%	0.59%	9.13%
Acute Hospital Services	1.53%	0.23%	1.77%	0.37%	2.14%
Primary Care	6.41%	0.39%	6.80%	0.41%	7.21%
Disabilities	0.00%	0.00%	0.00%	0.00%	0.00%
Mental Health	4.17%	0.86%	5.02%	0.38%	5.40%
Older People	2.26%	0.25%	2.51%	0.07%	2.58%
Health & Wellbeing	4.53%	0.35%	4.87%	0.69%	5.56%
National & Central Services	3.29%	0.29%	3.58%	0.36%	3.93%
National	4.51%	0.46%	4.97%	0.42%	5.39%

Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
1.98%	6.93%	5.25%	5.52%	8.35%	8.58%
1.80%	6.60%	5.05%	6.23%	7.90%	9.21%
	0.00%		6.51%		11.26%
4.35%	7.24%	5.48%	7.93%	11.08%	10.50%
0.35%	5.61%	4.81%	4.17%	6.16%	6.17%
3.98%	6.24%	7.10%	7.02%	3.58%	9.28%
0.00%	9.23%	5.70%	8.50%	10.21%	12.21%
	0.00%	5.93%	5.29%		
2.07%	6.69%	5.13%	6.29%	7.96%	8.35%
1.66%	6.07%	4.23%	5.88%	8.39%	8.98%
		0.00%	9.70%		4.11%
4.15%	7.57%	4.34%	5.91%	5.75%	6.87%
0.69%	5.55%	4.93%	5.26%	8.42%	7.60%
3.25%	6.76%	4.85%	6.91%	8.54%	6.89%
2.60%	7.96%	4.21%	6.71%	10.35%	9.68%
0.00%	8.00%	1.42%	6.24%	11.02%	
1.97%	6.28%	4.50%	5.96%	8.47%	8.30%
2.12%	5.83%	5.10%	5.29%	7.98%	7.97%
	2.89%	0.00%	6.03%		11.26%
3.93%	8.71%	5.10%	7.50%	6.99%	5.85%
25.16%	7.75%	6.10%	4.63%	4.98%	6.89%
1.77%	7.39%	4.27%	6.74%	7.27%	6.60%
6.55%	7.80%	4.30%	4.41%	10.14%	9.24%
	0.00%	5.65%	9.01%	0.00%	
2.34%	6.49%	5.25%	5.67%	7.97%	7.63%
1.14%	7.87%	5.90%	7.23%	12.00%	10.80%
	0.00%	0.00%	3.17%		9.96%
2.86%	8.96%	6.08%	6.39%	7.18%	12.46%
0.00%	5.36%	4.85%	4.46%	7.08%	6.62%
1.21%	7.65%	2.60%	8.13%	6.46%	6.99%
0.00%	9.44%	5.82%	6.73%	7.71%	12.05%
	6.82%	8.51%	2.37%	0.94%	
1.26%	7.84%	5.25%	6.40%	10.42%	8.82%
1.61%	6.82%	5.56%	5.50%	7.66%	9.52%
	0.00%	0.00%	7.74%		4.02%
3.07%	7.89%	7.62%	4.56%	22.12%	7.97%
0.00%	7.97%	4.38%	3.60%	5.11%	7.06%
4.40%	7.82%	6.87%	6.05%	9.56%	9.76%
0.00%	8.59%	8.58%	4.16%	11.60%	10.40%
	1.38%	1.23%	6.20%		
1.98%	7.28%	5.79%	5.11%	8.27%	8.54%
1.38%	7.83%	6.42%	6.62%	8.70%	10.89%
	4.04%	0.00%	1.89%		2.37%
2.25%	5.75%	5.73%	7.61%	4.95%	6.75%
3.17%	9.25%	6.79%	6.08%	5.62%	8.21%
3.28%	7.50%	8.30%	6.11%	8.97%	7.36%
0.00%	8.89%	7.14%	6.68%	10.12%	11.36%
	11.22%	4.53%	4.37%		
1.59%	7.81%	6.52%	6.60%	8.37%	9.48%
0.00%	15.85%	2.39%	3.07%	27.76%	9.62%
0.00%	0.00%	1.23%	2.92%		
9.97%	31.03%	7.13%	2.73%	1.70%	6.40%
			0.00%		
7.23%	5.23%	4.27%	3.55%	12.24%	6.05%
	4.17%	0.00%	2.59%		0.00%
	4.26%	4.59%	6.29%	0.00%	2.97%
2.83%	6.03%	4.36%	3.70%	5.34%	4.46%
3.67%	5.88%	4.31%	3.69%	5.90%	9.46%

June 2024

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category: Jun 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	1.98%	6.93%	5.25%	5.52%	8.35%	8.58%	5.08%	0.62%	5.70%	0.74%	6.44%	88.54%	11.46%
National Ambulance Service	0.00%	15.85%	2.39%	3.07%	27.76%	9.62%	7.72%	0.82%	8.55%	0.59%	9.13%	93.57%	6.43%
Children's Health Ireland	1.63%	5.83%	5.59%	5.78%	9.27%	8.18%	3.99%	0.54%	4.53%	0.91%	5.44%	83.23%	16.77%
Dublin Midlands Hospital Group	1.86%	6.83%	4.87%	6.42%	7.57%	9.33%	4.53%	0.81%	5.34%	0.87%	6.21%	85.98%	14.02%
Ireland East Hospital Group	2.12%	5.83%	5.10%	5.29%	7.98%	7.96%	4.39%	0.58%	4.97%	0.61%	5.58%	89.13%	10.87%
RCSI Hospitals Group	1.66%	6.07%	4.23%	5.88%	8.39%	8.98%	4.48%	0.61%	5.09%	0.64%	5.73%	88.82%	11.18%
Saolta University Hospital Care Group	1.38%	7.83%	6.42%	6.62%	8.70%	10.89%	5.12%	0.81%	5.93%	0.94%	6.87%	86.38%	13.62%
South/South West Hospital Group	1.61%	6.82%	5.56%	5.50%	7.66%	9.52%	4.70%	0.75%	5.44%	0.61%	6.05%	89.96%	10.04%
University of Limerick Hospital Group	1.14%	7.87%	5.90%	7.23%	12.00%	10.80%	5.86%	0.65%	6.51%	1.15%	7.66%	84.96%	15.04%
Other Acute Services	0.00%	0.00%	1.23%	2.92%			1.53%	0.23%	1.77%	0.37%	2.14%	82.76%	17.24%
Acute Services	1.68%	6.67%	5.17%	5.97%	8.54%	9.46%	4.77%	0.70%	5.46%	0.77%	6.23%	87.68%	12.32%
CHO 1	1.39%	8.74%	7.07%	7.36%	9.40%	11.04%	7.69%	0.53%	8.21%	0.71%	8.93%	92.00%	8.00%
CHO 2	3.38%	7.33%	6.48%	5.87%	5.44%	7.37%	5.59%	0.44%	6.04%	0.73%	6.77%	89.15%	10.85%
CHO 3	1.86%	7.79%	4.90%	5.34%	6.45%	8.23%	5.85%	0.43%	6.28%	0.67%	6.95%	90.29%	9.71%
CHO 4	3.41%	8.06%	6.01%	4.59%	10.17%	8.28%	5.77%	0.72%	6.49%	0.84%	7.33%	88.51%	11.49%
CHO 5	4.70%	8.96%	6.57%	6.83%	7.86%	8.10%	6.39%	0.64%	7.03%	0.87%	7.89%	89.02%	10.98%
CHO 6	2.40%	5.80%	4.38%	5.66%	8.12%	6.37%	4.33%	0.55%	4.88%	0.67%	5.55%	87.93%	12.07%
CHO 7	2.50%	6.85%	4.88%	6.13%	8.47%	7.59%	5.34%	0.53%	5.87%	0.78%	6.65%	88.32%	11.68%
CHO 8	3.99%	7.68%	5.49%	6.78%	9.41%	8.89%	6.12%	0.55%	6.67%	0.84%	7.51%	88.84%	11.16%
CHO 9	4.74%	5.44%	4.52%	5.63%	8.01%	6.55%	4.56%	0.51%	5.06%	0.55%	5.61%	90.27%	9.73%
Other Community Services	8.10%	5.96%	4.98%	2.95%	10.38%	6.05%	4.14%	0.70%	4.84%	0.33%	5.17%	93.57%	6.43%
Community Services	3.37%	7.42%	5.40%	5.89%	8.23%	8.13%	5.71%	0.55%	6.26%	0.74%	7.00%	89.47%	10.53%
National Services & Central Functions	2.83%	6.01%	4.38%	3.77%	5.30%	0.73%	3.33%	0.29%	3.62%	0.37%	3.99%	90.73%	9.27%

June 2024

Health Service Absence Rate - by Admin: June 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.98%	6.93%	5.25%	5.52%	8.35%	8.58%	5.08%	0.62%	5.70%	0.74%	6.44%	88.54%	11.46%
Health Service Executive	2.23%	7.71%	5.79%	5.77%	9.16%	10.15%	5.70%	0.64%	6.34%	0.80%	7.13%	88.84%	11.16%
Section 38 Hospitals	1.52%	5.54%	4.40%	5.30%	7.00%	7.68%	3.81%	0.65%	4.46%	0.67%	5.13%	86.91%	13.09%
Section 38 Voluntary Agencies	1.78%	5.67%	4.87%	3.65%	7.31%	6.29%	4.55%	0.52%	5.06%	0.61%	5.67%	89.31%	10.69%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	1.72%	6.58%	4.89%	5.13%	7.75%	7.98%	4.94%	0.64%	5.57%	0.41%	5.99%
Jun 2024	1.98%	6.93%	5.25%	5.52%	8.35%	8.58%	5.08%	0.62%	5.70%	0.74%	6.44%
May 2024	1.71%	6.36%	4.59%	4.83%	7.58%	7.78%	4.85%	0.60%	5.45%	0.31%	5.76%
Apr 2024	1.61%	6.18%	4.62%	4.64%	7.42%	7.62%	4.78%	0.61%	5.40%	0.22%	5.62%
Mar 2024	1.73%	6.36%	4.62%	4.91%	7.46%	7.58%	4.89%	0.62%	5.51%	0.24%	5.75%
Mar 2023	1.67%	6.02%	4.49%	4.57%	7.12%	7.28%	4.30%	0.62%	4.93%	0.53%	5.46%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	8.09%	5.49%	5.79%	5.41%	5.07%	5.83%	5.86%	6.96%	3.18%	5.71%	8.63%	6.12%	6.78%	6.52%	7.46%	5.59%	6.17%	7.24%	5.53%	4.93%	6.61%	3.91%	4.94%	0.64%	5.57%	0.41%	5.99%
Jun 2024	9.13%	5.44%	6.21%	5.58%	5.73%	6.87%	6.05%	7.66%	2.14%	6.23%	8.93%	6.77%	6.95%	7.33%	7.89%	5.55%	6.65%	7.51%	5.61%	5.17%	7.00%	3.99%	5.08%	0.62%	5.70%	0.74%	6.44%
May 2024	8.42%	5.26%	5.35%	5.14%	4.73%	5.70%	5.88%	6.75%	2.71%	5.47%	8.26%	5.73%	6.56%	6.36%	7.11%	5.83%	6.06%	7.24%	5.28%	4.58%	6.43%	3.54%	4.85%	0.60%	5.45%	0.31%	5.76%
Apr 2024	7.71%	4.90%	5.28%	5.17%	4.71%	5.30%	5.59%	6.59%	3.95%	5.33%	8.04%	6.23%	6.59%	6.12%	6.90%	5.03%	5.88%	6.78%	5.41%	3.74%	6.29%	3.39%	4.78%	0.61%	5.40%	0.22%	5.62%
Mar 2024	7.92%	5.31%	5.58%	5.26%	4.75%	5.40%	5.79%	6.80%	5.10%	5.49%	8.56%	5.72%	6.54%	6.20%	7.47%	5.24%	5.76%	6.85%	5.43%	5.11%	6.35%	3.78%	4.89%	0.62%	5.51%	0.24%	5.75%
May 2023	6.38%	4.50%	5.41%	4.74%	4.69%	5.66%	5.02%	6.91%	2.71%	5.20%	7.15%	3.92%	6.23%	5.79%	6.65%	4.68%	6.01%	6.39%	5.21%	4.82%	5.76%	3.61%	4.36%	0.55%	4.91%	0.45%	5.36%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
2024	7.67%	4.72%	5.33%	5.07%	4.76%	5.38%	5.50%	6.37%	3.03%	5.71%	8.19%	5.70%	6.42%	6.07%	6.87%	5.18%	5.72%	6.69%	5.24%	4.71%	6.61%	3.91%	5.57%
Jun 2024	8.55%	4.53%	5.34%	4.97%	5.09%	5.93%	5.44%	6.51%	1.77%	5.46%	8.21%	6.04%	6.28%	6.49%	7.03%	4.88%	5.87%	6.67%	5.06%	4.84%	6.26%	3.62%	5.70%
May 2024	8.09%	4.64%	4.98%	4.90%	4.45%	5.36%	5.66%	6.30%	2.34%	5.15%	7.93%	5.52%	6.28%	6.04%	6.69%	5.51%	5.74%	6.80%	5.09%	4.36%	6.12%	3.39%	5.45%
Apr 2024	7.42%	4.40%	5.06%	5.01%	4.55%	5.06%	5.41%	6.25%	3.91%	5.11%	7.77%	6.01%	6.38%	5.89%	6.50%	4.78%	5.64%	6.45%	5.32%	3.69%	6.05%	3.31%	5.40%
Mar 2024	7.57%	4.70%	5.30%	5.10%	4.60%	5.17%	5.60%	6.40%	5.10%	5.25%	8.30%	5.48%	6.43%	5.94%	7.09%	4.95%	5.46%	6.50%	5.31%	5.11%	6.10%	3.67%	5.51%
May 2023	5.94%	3.62%	4.79%	4.39%	4.35%	5.10%	4.64%	6.36%	2.53%	4.73%	6.62%	3.71%	5.78%	5.35%	6.11%	4.26%	5.52%	5.74%	4.86%	4.49%	5.31%	3.43%	4.91%

HG & CHO (Covid - 19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
2024	0.43%	0.76%	0.46%	0.34%	0.31%	0.44%	0.36%	0.59%	0.15%	5.71%	0.44%	0.41%	0.36%	0.46%	0.60%	0.41%	0.45%	0.55%	0.29%	0.21%	6.61%	3.91%	0.41%
Jun 2024	0.59%	0.91%	0.87%	0.61%	0.64%	0.94%	0.61%	1.15%	0.37%	0.77%	0.71%	0.73%	0.67%	0.84%	0.87%	0.67%	0.78%	0.84%	0.55%	0.33%	0.74%	0.37%	0.74%
May 2024	0.33%	0.62%	0.37%	0.23%	0.28%	0.34%	0.22%	0.45%	0.37%	0.32%	0.33%	0.21%	0.28%	0.32%	0.42%	0.32%	0.32%	0.44%	0.19%	0.22%	0.31%	0.15%	0.31%
Apr 2024	0.30%	0.50%	0.22%	0.16%	0.16%	0.24%	0.18%	0.34%	0.03%	0.22%	0.27%	0.22%	0.21%	0.22%	0.40%	0.25%	0.24%	0.32%	0.09%	0.05%	0.24%	0.08%	0.22%
Mar 2024	0.35%	0.61%	0.29%	0.17%	0.15%	0.23%	0.20%	0.40%	%	0.24%	0.27%	0.24%	0.11%	0.26%	0.37%	0.28%	0.30%	0.35%	0.12%	%	0.25%	0.11%	0.24%
May 2023	0.43%	0.88%	0.62%	0.35%	0.34%	0.56%	0.37%	0.56%	0.18%	0.47%	0.53%	0.21%	0.45%	0.44%	0.54%	0.42%	0.50%	0.65%	0.35%	0.34%	0.45%	0.18%	0.45%

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Cork University Hospital (June 2024) have not returned data
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mercy University Hospital (Jun-24) HCAI data is outstanding, therefore bed days used removed due to the impact on rates.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mercy University Hospital (Jun-24) HCAI data is outstanding, therefore bed days used removed due to the impact on rates.
Acute Hospitals	A105	No. of new cases of CPE	Mercy University Hospital (Jun-24) data is outstanding
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CHI at Temple Street (Nov-23- Jun-24), Mercy University Hospital (Jun-24) therefore bed days used removed due to the impact on rates.
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines	MRH Portlaoise Q1 & Q2 data is outstanding. Wexford General Hospital Q1 & Q2 data is outstanding Roscommon University Hospital Q1 data is outstanding Mercy University Hospital Q1 & Q2 data is outstanding
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	MRH Portlaoise Q1 & Q2 data is outstanding. Wexford General Hospital Q1 & Q2 data is outstanding Roscommon University Hospital Q1 data is outstanding Mercy University Hospital Q1 & Q2 data is outstanding
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding June 2024
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	KPI Data under review
Acute Hospitals	A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a Sexual Assault Treatment Unit (SATU) for a forensic clinical examination	June 2024 no return
Acute Hospitals	A4 & A6	Inpatient Weighted Units and Day case Weighted Units (includes dialysis)	<p>There has been a major change to the way in which weighted units have been calculated and reported for 2024. This change is due to the introduction of a common weighted unit for both inpatients and day cases. In prior years, the weighted units for inpatients and day cases, indicated the relative complexity of cases to the average complexity of cases within each of those settings separately. Those weighted units could not be combined to get a weighted measure activity for all admitted patients. For 2024, the weighted units in both inpatient and day case settings indicate the relative complexity of cases to the average complexity across all admitted patients. These admitted patient weighted units can be combined to get a weighted measure of activity for all admitted patients. This change does not affect the price being paid for a DRG but it means that, for the first time, inpatient and day case weighted units can be summed together. There is also a common admitted patient base price which replaces the previously separate inpatient and day case base prices.</p> <p>Due to this change, weighted units reported for 2024 cannot be compared to weighted units in previous years. For this reason the columns relating to weighted units in the prior period have been left blank.</p>

National Ambulance Service Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
National Ambulance Service	NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	DFB has not returned data

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Health & Wellbeing			
Health & Wellbeing	HWB4	Immunisations and Vaccines HWB4 % children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	Non Returns (Q4 2023, Q1 2024) – CHO3 (Clare, Limerick, North Tipperary / East Limerick)
Health & Wellbeing	HWB8	Immunisations and Vaccines HWB8 % children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	Non Returns (Q4 2023, Q1 2024) – CHO3 (Clare, Limerick, North Tipperary / East Limerick)
Primary Care			
Primary Care	PC152	Chronic Disease Structured Management Programme (excluding high risk reviews) No. of reviews undertaken (2 reviews per patient in a 12 month rolling period)	Non Return (Jun 2024) National
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb, Mar, Apr, May, Jun 2024) CHO1 (Donegal) Non Return (Mar, Apr, May 2024) CHO1 (Sligo Leitrim) Non Return (Oct, Dec 2023 & Jun 2024) CHO5 (Carlow Kilkenny)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Feb 2024) CHO1 (Sligo Leitrim) Non Return (Oct, Nov, Dec 2023) CHO5 (Waterford) Non Return (May, Jun 2024) CHO5 (Carlow Kilkenny)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), Non Return (Feb, Apr 2024) CHO1 (Donegal) Non Return (May 2024) CHO1 (Cavan Monaghan) Non Return (Apr 2024) CHO1 (Sligo Leitrim) Non Return (Nov, Dec 2023) CHO5 (Carlow Kilkenny) Non Return (May, Jun 2024) CHO9 (Dublin North, Dublin North Central & Dublin North West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (May 2024) CHO1 (Cavan Monaghan) Non Return (May, Jun 2024) CHO1 (Donegal) Non Return (Jul 2023) CHO2 (Galway) Non Return (Oct 2023) CHO4 (North Lee) Non Return (Jan 2024) CHO5 (Waterford) Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb 2024) CHO8 (Louth) Non Return (Jan, Feb, Mar, Apr, May 2024) CHO6 (Wicklow)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West), CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC109M PC109G PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 12 weeks % of dietetic patients on waiting list for treatment ≤ 52 weeks No. of Dietetics patients seen	Non Return (Nov 2023) CHO5 (Carlow Kilkenny) Non Return (Apr, May, Jun 2024) CHO7 (Dublin West) Non Return (Jun 2024) CHO7 (Dublin South West)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Jun 2024) CHO2 (Galway)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (Aug, Sep, Oct, Nov 2023) CHO5 (Wexford) Non Return (Jan 2024) CHO8 (Meath)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (May, Jun 2024) CHO1 (Cavan Monaghan)
Primary Care	PC133	Child Health Quarterly % of infants visited by a PHN within 72 hours of discharge from maternity services	Non Return (Jun 2024) CHO1 (Cavan Monaghan) Non Return (Jun 2024) CHO2 (Galway) Non Return (Jun 2024) CHO7 (Dublin West, Kildare West Wicklow)

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC135 PC136 PC143 PC144	Child Health Quarterly -1 Quarter % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three month PHN visit	Non Return (Mar 2024) CHO1 (Cavan Monaghan) Non Return (Mar 2024) CHO2 (Galway) Non Return (Dec 2023 & Mar 2024) CHO7 (Dublin West) Non Return (Mar 2024) CHO7 (Kildare West Wicklow)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC24 PC24A PC31A	Orthodontics % of Orthodontic patients seen for assessment within 6 months No of Orthodontic patients seen for assessment within 6 months % of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	Non Return (Mar & Jun 2024) DML (Former East Coast(Loughlinstown))
Primary Care	PC148	National Virus Reference Laboratory National Virus Reference Laboratory - No. of tests	Non Return (Jun 2024) National
Social Inclusion			
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2022) CHOs 1-9 Non Return (April-Dec 2023) CHOs 1-9 Non Return (Jan-May 2024) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2022) CHOs 1-9 Non Return (April-Dec 2023) CHOs 1-9 Non Return (Jan-May 2024) CHOs 1-9
Social Inclusion	SI59	No. of people who received information on cardiovascular health or participated in related initiatives	Non Return Q3 and Q4 2023 (Sep, Dec) CHO 1
Social Inclusion	SI60	No. of people who received information on or participated in positive mental health initiatives	Non Return Q3 and Q4 2023(Sep, Dec) CHO 1
Social Inclusion	SI35	No. of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Q1 2024 CHO8 (Louth, Meath)
Social Inclusion	SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Q1 2024 CHO8 (Louth, Meath)
Social Inclusion	SI38	No. of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q1 2024 CHO8 (Louth, Meath)
Social Inclusion	SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q1 2024 CHO8 (Louth, Meath)
Social Inclusion	SI21	No. of substance users (over 18) for whom treatment has commenced within one calendar month following assessment	Non Return Q3 2024 CHO8 (Meath)
Social Inclusion	SI22	% of substance users (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Q3 2024 CHO8 (Meath)
Social Inclusion	SI24	No. of substance users (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q3 2024 CHO8 (Meath)
Social Inclusion	SI25	% of substance users (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q3 2024 CHO8 (Meath)
Palliative Care			
Palliative Care Inpatient Service	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO 8, Non return (Jun) CHO1 (Donegal)
Palliative Care Inpatient Service	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO 8, Non return (Jun) CHO1 (Donegal)
Children's Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHI at Temple Street (Jun)
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date) CHO 5 Waterford/Wexford (June) CHO 5 Kilkenny (June) CHO 8 Louth POA (June) CHO 8 Meath (June)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date) CHO 5 Waterford/Wexford (June) CHO 5 Kilkenny (June) CHO 8 Louth POA (June) CHO 8 Meath (June)

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date) CHO 5 Waterford/Wexford (June) CHO 5 Kilkenny (June) CHO 8 Louth POA (June) CHO 8 Meath (June)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date) CHO 5 Waterford/Wexford (June) CHO 5 Kilkenny (June) CHO 8 Louth POA (June) CHO 8 Meath (June)
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 1 Donegal North West (May) CHO 1 Donegal South Central (May) CHO 3 Clare West (June) CHO 9 Mater (June)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 1 Donegal North West (May) CHO 1 Donegal South Central (May) CHO 3 Clare West (June) CHO 9 Mater (June)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 1 Donegal North West (May) CHO 1 Donegal South Central (May) CHO 3 Clare West (June) CHO 9 Mater (June)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 1 Donegal North West (May) CHO 1 Donegal South Central (May) CHO 3 Clare West (June) CHO 9 Mater (June)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 1 Donegal North West (May) CHO 1 Donegal South Central (May) CHO 3 Clare West (June) CHO 9 Mater (June)
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 5 Waterford (June)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 5 Waterford (June)
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 5 Waterford (June)
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 5 Waterford (June)
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 5 Waterford (June)
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 5 Waterford (June)
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 5 Waterford (June)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 5 Waterford (June)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 5 Waterford (June)
Mental Health Adult Inpatient			
Adult Inpatient Services	MH8	No. of admissions to adult acute inpatient units	CHO 4 Cork University Hospital data unavailable due to vacant post (Q4/2023, Q1/2024) CHO 4 Bantry closed for refurbishment (Q4/2023, Q1/2024)
Older Persons			
Older Persons	OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	Non Returns (May, June) - CHO 2, Galway
Older Persons	OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	Non Returns (May, June) - CHO 2, Galway
Older Persons	OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	Non Returns (May, June) - CHO 2, Galway
Older Persons	OP40	% of clients in receipt of an IHCP with a key worker assigned	Non Returns (May, June) - CHO 2, Galway
Older Persons	OP51	No. of home support hours provided from Intensive Home Care Packages	Non Returns (May, June) - CHO 2, Galway

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Disability Services			
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	447 intensive support packages for priority 1 cases put in place previously have been maintained in 2024 and are included in January figures.
Disability Services	DIS114	Number of new children referred to the CDNT this month	Non Return CHO8 (Apr, May, Jun)
Disability Services	DIS115	Total number of children discharged from the CDNT this month	Non Return CHO8 (Apr, May, Jun)
Disability Services	DIS13	No. of Rehabilitative Training places provided (all disabilities)	Non Return All CHOs (June)
Disability Services	DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	Non Return All CHOs (June)
Disability Services	DIS78	No. of people with a disability in receipt of other day services (excl. RT) (adult) (ID / Autism and Physical and sensory disability)	Non Return All CHOs (June)
Disability Services	DIS112	Number of adults in receipt of HSE funded day service linked to a day service location that are also in receipt of a HSE funded residential placement (including those receiving RT)	Non Return All CHOs (June)
National Screening Service			
Breastcheck	HWB35	% BreastCheck screening uptake rate	No Breastcheck data available due to transition to a new Patient Management system (AIRE)
Breastcheck	HWB77	No. of women in the eligible population who have had a complete mammogram	No Breastcheck data available due to transition to a new Patient Management system (AIRE)