



Management Data Report [MDR]

June 2025

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Data used in this report refers to the latest performance information available at the time of preparation for HSE approval

Healthy Communities

Covid-19

COVID-19 Vaccination Programme									Reporting Period June 2025				
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	June
Uptake													
% uptake of booster doses for eligible adult population by approved cohorts: >60 years (based on census 2022 data) (New KPI)*	National	M		N/A	N/A								
% uptake of booster doses for eligible adult population by approved cohorts: ≥ 80 years (based on census 2022 data)*	National	M	39.0%	75%	75%	32.8%	-56.3%	39.0%	-16.0%	N/A	28.2%	31.8%	32.8%
% uptake of booster doses for eligible adult population by approved cohorts: Health and social care workers (based on HSE Healthcare Workers recorded on HSE HR-SAP)**	National	M		N/A	N/A								
% uptake of booster doses for eligible adult population by approved cohorts: Residents of long term care facilities (based on residents of residential care facilities who avail of the HSE Fair Deal Scheme)	National	M	80.0%	75%	75%	75.8%	1.1%	77.0%	-1.6%	N/A	67.4%	75.8%	75.8%

NOTE: YTD is a seasonal period and the Spring programme covers April - June 2025. YTD in June covers April - June 2025. Outturn previous year is the outturn at the end of the Spring programme season last year (June 2024)

Reporting will be in line with cohorts as approved by NIAC in the context of public health recommendations

Targets may require adjustment during 2025 to reflect updated clinical advice.

Please note COVID-19 Spring Campaign commenced on 03rd April 2025 and officially concluded on 06th June 2025.

Some providers who had vaccine supplies could continue to vaccinate up to 20th June 2025

* As per NIAC recommendations Spring Campaign reported uptake is reported for ≥80 years (based on census 2022 data)

** As per NIAC recommendations Health and Social Care workers are not recommended a COVID-19 Spring vaccine.

National Screening Service

National Screening Service										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	137,134	219,000	112,000	82,070	-26.7%	65,189	25.9%	12,977	14,165	15,476	13,035
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	70.6%	70%	70%	75.9%	8.4%	58.7%	29.4%	75.9%			
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	194,884	177,000	74,000	102,037	37.9%	111,138	-8.2%	18,869	15,183	17,703	19,994
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	National	Q-1Q	75.2%	80%	80%	73.5%	-8.1%	74.0%	-0.6%	73.5%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	139,758	151,000	78,500	87,919	12.0%	72,843	20.7%	13,885	17,269	17,086	16,565
HWB46	% BowelScreen screening uptake rate	National	Q-1Q	39.7%	45%	45%	44.3%	-1.6%	41.1%	7.7%	44.3%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	117,133	127,000	63,130	81,165	28.6%	54,058	50.1%	14,898	13,461	13,062	13,085
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	54.4%	69%	69%	56.4%	-18.3%	58.0%	-2.8%	56.4%			

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Health and Wellbeing

Health & Wellbeing										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Tobacco														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor	National	Q	20,405	20,775	11,418	11,384	-0.3%	10,711	6.3%	6,131			5,253
HWB27B	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Community)	National	Q		15,109	8,310	6,573	-20.9%			3,546			3,027
		HSE Dublin & Midlands	Q		3,405	1,873	1,451	-22.5%			825			626
		HSE Dublin & North East	Q		3,209	1,765	1,326	-24.9%			701			625
		HSE Dublin & South East	Q		3,156	1,736	1,297	-25.3%			703			594
		HSE Mid West	Q		918	505	499	-1.2%			268			231
		HSE South West	Q		1,888	1,038	813	-21.7%			425			388
		HSE West & North West	Q		2,533	1,393	1,187	-14.8%			624			563
HWB27C	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Hospitals)	National	Q		3,185	1,595	2,087	30.8%			998			1,089
		HSE Dublin & Midlands	Q		221	111	268	141.4%			130			138
		HSE Dublin & North East	Q		1,267	633	942	48.8%			440			502
		HSE Dublin & South East	Q		758	380	382	0.5%			200			182
		HSE Mid West	Q		138	70	93	32.9%			40			53
		HSE South West	Q		275	138	131	-5.1%			49			82
		HSE West & North West	Q		526	263	271	3.0%			139			132
HWB27D	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Quitline)	National	Q		2,481	1,513	2,724	80.0%			1,587			1,137
HWB101	No. of smokers who are receiving online cessation support services	National	Q	8,651	7,000	4,060	4,994	23.0%	4,728	5.6%	3,119			1,875
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	59.2%	50%	50%	59.6%	19.2%	61.5%	-3.0%	59.6%			
HWB110	% of smokers engaging with HSE Stop Smoking Services and using recommended Stop Smoking Medicines	National	Q-1Q		70%	70%	78.1%	11.5%			78.1%			
Making Every Contact Count														
HWB111	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count eLearning training	National	Q		5,426	2,712	1,358	-49.9%			899			459
HWB111A	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count eLearning training (Community)	National	Q		2,467	1,233	761	-38.3%			499			262

Health & Wellbeing										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
HWB111B	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count eLearning training (Hospitals)	National	Q		2,959	1,479	597	-59.6%			400			197
HWB112	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count Enhancing Your Skills workshop training	National	Q		1,628	814	606	-25.6%			287			319
HWB112A	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count Enhancing Your Skills workshop training (Community)	National	Q		740	370	488	31.9%			234			254
HWB112B	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count Enhancing Your Skills workshop training (Hospitals)	National	Q		888	444	118	-73.4%			53			65
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) vaccine (6 in 1)	National	Q-1Q	91.9%	95%	95%	90.6%	-4.7%	91.7%	-1.2%	90.6%			
		HSE Dublin & Midlands	Q-1Q	92.4%	95%	95%	90.0%	-5.3%	93.3%	-3.6%	90.0%			
		HSE Dublin & North East	Q-1Q	89.4%	95%	95%	87.0%	-8.4%	89.1%	-2.3%	87.0%			
		HSE Dublin & South East	Q-1Q	91.9%	95%	95%	91.3%	-3.9%	91.9%	-0.7%	91.3%			
		HSE Mid West	Q-1Q	90.0%	95%	95%	90.1%	-5.2%	90.2%	-0.1%	90.1%			
		HSE South West	Q-1Q	94.4%	95%	95%	94.5%	-0.5%	94.0%	0.6%	94.5%			
		HSE West & North West	Q-1Q	92.2%	95%	95%	92.9%	-2.3%	92.0%	0.9%	92.9%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	89.7%	95%	95%	88.4%	-7.0%	89.2%	-0.9%	88.4%			
		HSE Dublin & Midlands	Q-1Q	89.7%	95%	95%	87.6%	-7.8%	91.4%	-4.2%	87.6%			
		HSE Dublin & North East	Q-1Q	86.8%	95%	95%	84.8%	-10.8%	85.6%	-0.9%	84.8%			
		HSE Dublin & South East	Q-1Q	90.8%	95%	95%	90.1%	-5.2%	90.2%	-0.2%	90.1%			
		HSE Mid West	Q-1Q	88.4%	95%	95%	87.3%	-8.1%	87.4%	-0.1%	87.3%			
		HSE South West	Q-1Q	92.6%	95%	95%	93.1%	-2.0%	91.5%	1.8%	93.1%			
		HSE West & North West	Q-1Q	89.2%	95%	95%	89.3%	-6.0%	89.2%	0.1%	89.3%			
Public Health														
PH1	% of IHR alerts received by Health Protection Surveillance Centre (HPSC) that are risk assessed and actioned as appropriate within 24 hours of the alert.	National	Q	98.9%	100%	100%	100.0%	0.0%	97.5%	2.6%	100.0%			100.0%

Women's Health

NSP KPI Overview									Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Irish Maternity Early Warning System (IMEWS)													
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	68.4%	100.0%	100.0%	78.9%	-21.1%	73.7%	7.1%	100.0%			78.9%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	23.3%	100.0%	100.0%	51.2%	-48.8%	39.5%	29.6%	53.3%			51.2%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100.0%	100.0%	89.5%	-10.5%	100.0%	-10.5%	68.4%	89.5%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
Sexual assault services (>14yrs)													
A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a Sexual Assault Treatment Unit (SATU) for a forensic clinical examination	Q	94.8%	90.0%	90.0%	89.4%	-0.7%	95.5%	-6.4%	90.4%			88.2%

Environmental Health

Environmental Health										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Environmental Health														
HWB29	No. of initial tobacco sales and/or nicotine inhaling product sales to minors test purchase inspections carried out	National	Q	376	384	192	299	55.7%	0		32			267
HWB80	No. of test purchases carried out under the Public Health (Sunbeds) Act, 2014	National	BA	50	32	16	17	6.3%	15	13.3%				17
HWB81	No. of mystery shopper inspections carried out under the Public Health (Sunbeds) Act, 2014	National	BA	32	32	16	6	-62.5%	4	50.0%				6
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	227	188	94	100	6.4%	117	-14.5%	31			69
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	34,472	33,000	16,500	16,912	2.5%	16,784	0.8%	8,048			8,864
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	40	40	20	15	-25.0%	22	-31.8%	9			6

Receiving the Right Care

Quality and Safety

Your Service Your Say

National Complaints Governance & Learning Team										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Your Service Your Say														
	% of complaints where an Action Plan is identified as required, is in place and progressing*	National	Q (Q-1Q)	89.4%	75%	75%	85.5%	14.1%	86.8%	-1.5%	85.5%			
		HSE Dublin & Midlands	Q (Q-1Q)		75%	75%	100.0%	33.3%			100.0%			
		HSE Dublin & North East	Q (Q-1Q)		75%	75%	91.7%	22.3%			91.7%			
		HSE Dublin & South East	Q (Q-1Q)		75%	75%	84.4%	12.6%			84.4%			
		HSE Mid West	Q (Q-1Q)		75%	75%	92.7%	23.6%			92.7%			
		HSE South West	Q (Q-1Q)		75%	75%	70.8%	-5.6%			70.8%			
		HSE West & North West	Q (Q-1Q)		75%	75%	56.9%	-24.2%			56.9%			
		National Ambulance Service	Q (Q-1Q)		75%	75%		-100.0%						
		National Screening Service	Q (Q-1Q)		75%	75%	91.5%	22.0%			91.5%			
		National Forensic Mental Health Service	Q (Q-1Q)		75%	75%		-100.0%						
		Primary Care Reimbursement Service	Q (Q-1Q)		75%	75%	100.0%	33.3%			100.0%			

*This metric is reported quarterly in arrears as it requires 65 days from the end of each quarter to close out (35 working days for the complaint to be handled, and an additional 30 days for implementation of Task/Recommendation)

Serious Incidents

Quality and Patient Safety										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-24	Dec-24	Jan-25	Feb-25
Quality and Safety														
Serious Incidents														
QAS09	% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident*	National	M (M-4M)	32.3%	70%	70%	30.9%	-55.8%	45.2%	-31.5%	18.5%	25.7%	24.4%	26.4%
		HSE Dublin & Midlands	M (M-4M)	59.7%	70%	70%	58.4%	-16.5%	74.6%	-21.7%	37.5%	60.0%	75.0%	42.9%
		HSE Dublin & North East	M (M-4M)	43.4%	70%	70%	40.7%	-41.8%	62.3%	-34.6%	25.0%	25.0%	18.2%	66.7%
		HSE Dublin & South East	M (M-4M)	46.7%	70%	70%	49.2%	-29.8%	49.5%	-0.7%	41.7%	55.6%	45.5%	25.0%
		HSE Mid West	M (M-4M)	5.6%	70%	70%	6.3%	-91.1%	36.4%	-82.8%	0.0%			0.0%
		HSE South West	M (M-4M)	10.6%	70%	70%	11.9%	-83.1%	28.2%	-57.9%	0.0%	0.0%	9.1%	20.0%
		HSE West & North West	M (M-4M)	15.6%	70%	70%	10.8%	-84.6%	19.1%	-43.8%	0.0%	0.0%	0.0%	0.0%
		National Ambulance Service	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%					
		National Social Care (S38)	M (M-4M)	4.3%	70%	70%	5.0%	-92.9%	5.9%	-15.0%	0.0%		0.0%	

Note

*Activity YTD is 12M rolling period reflecting compliance Mar 2024 - Feb 2025

Incident Reporting

Quality and Patient Safety										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Jun	Sep	Dec
Quality and Safety														
Incident Reporting														
QAS11	Extreme and major incidents as a % of all incidents reported as occurring*	National	Q	0.5%	<1%	<1%	0.5%	-54.3%	0.5%	-1.9%	0.5%	0.4%		
		HSE Dublin & Midlands	Q	0.3%	<1%	<1%	0.3%	-66.6%	0.4%	-16.9%	0.4%	0.3%		
		HSE Dublin & North East	Q	0.4%	<1%	<1%	0.4%	-62.9%	0.5%	-20.5%	0.4%	0.2%		
		HSE Dublin & South East	Q	0.6%	<1%	<1%	0.5%	-48.5%	0.6%	-8.9%	0.5%	0.4%		
		HSE Mid West	Q	0.7%	<1%	<1%	0.6%	-37.0%	0.7%	-5.5%	0.7%	0.4%		
		HSE South West	Q	0.7%	<1%	<1%	0.8%	-24.7%	0.5%	37.0%	0.9%	0.5%		
		HSE West & North West	Q	0.6%	<1%	<1%	0.6%	-41.4%	0.5%	18.4%	0.5%	0.5%		
		National Ambulance Service	Q	0.2%	<1%	<1%	0.4%	-56.6%	0.4%	5.4%	0.0%	1.5%		
		National Social Care (S38)	Q	0.2%	<1%	<1%	0.1%	-86.5%	0.1%	27.7%	0.1%	0.1%		

Note

*Activity YTD is 4Q rolling period reflecting compliance Q3 2024 - Q2 2025

Receiving Care in the Right Place

Older Persons Services

Older Persons'										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Complex Home Support)	National	M	23,762,774	24,000,000	11,901,371	12,331,415	3.6%	11,482,050	7.4%	2,020,325	2,073,412	2,115,633	2,134,335
		HSE Dublin & Midlands	M	4,397,663	4,518,285	2,240,575	2,392,356	6.8%	2,079,908	15.0%	367,623	402,843	412,005	429,252
		HSE Dublin & North East	M	5,919,424	5,927,639	2,939,460	3,043,959	3.6%	2,876,015	5.8%	511,548	507,553	523,291	519,886
		HSE Dublin & South East	M	4,089,592	4,117,151	2,041,655	2,194,659	7.5%	1,962,141	11.9%	361,664	374,222	376,847	382,532
		HSE Mid West	M	1,878,282	1,909,303	946,805	957,605	1.1%	914,178	4.8%	163,358	162,254	163,870	161,817
		HSE South West	M	3,148,597	3,210,929	1,592,269	1,603,823	0.7%	1,527,641	5.0%	254,962	270,569	271,776	274,111
		HSE West & North West	M	4,329,216	4,316,693	2,140,607	2,139,013	-0.1%	2,122,168	0.8%	361,172	355,971	367,842	366,736
OP54	No. of people in receipt of home support (excluding provision from Complex Home Support) - each person counted once only	National	M	58,546	60,000	60,000	59,196	-1.3%	57,189	3.5%	58,247	58,625	59,017	59,196
		HSE Dublin & Midlands	M	11,021	11,334	11,334	11,338	0.0%	11,004	3.0%	11,261	11,339	11,343	11,338
		HSE Dublin & North East	M	13,334	13,645	13,645	12,919	-5.3%	13,014	-0.7%	12,768	12,786	12,927	12,919
		HSE Dublin & South East	M	10,705	10,900	10,900	11,132	2.1%	10,153	9.6%	10,839	10,934	11,052	11,132
		HSE Mid West	M	5,375	5,488	5,488	5,501	0.2%	5,168	6.4%	5,365	5,435	5,448	5,501
		HSE South West	M	7,965	8,141	8,141	8,160	0.2%	7,751	5.3%	8,014	8,056	8,112	8,160
		HSE West & North West	M	10,146	10,492	10,492	10,146	-3.3%	10,099	0.5%	10,000	10,075	10,135	10,146
Complex Home Support														
OP63	Total No. of Service Users in receipt of home support hours provided from Complex Home Support funding (OP)	National	M		90	90	69	-23.3%			64	64	67	69
		HSE Dublin & Midlands	M				17				12	12	16	17
		HSE Dublin & North East	M				33				32	32	32	33
		HSE Dublin & South East	M				4				4	4	4	4
		HSE Mid West	M				3				3	3	3	3
		HSE South West	M				7				8	8	7	7
		HSE West & North West	M				5				5	5	5	5
OP62	No. of home support hours provided from Complex Home Support funding (OP)	National	M		275,000	136,370	101,372	-25.7%			17,413	16,834	16,832	17,644
		HSE Dublin & Midlands	M				18,624				3,498	3,172	3,170	3,905
		HSE Dublin & North East	M				58,151				9,795	9,397	9,664	9,888
		HSE Dublin & South East	M				7,881				1,292	1,309	1,342	1,332
		HSE Mid West	M				2,601				431	460	466	364
		HSE South West	M				9,647				1,657	1,757	1,426	1,422
		HSE West & North West	M				4,469				741	741	764	734
OP64	% of Service Users in receipt of Complex Home Support funding (OP) who have a key worker assigned	National	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & Midlands	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE South West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%

Older Persons'										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	24,002	23,956	23,809	24,015	0.9%	23,285	3.1%	23,654	23,775	23,919	24,015
		HSE Dublin & Midlands	M	4,532			4,547		4,349	4.6%	4,484	4,499	4,528	4,547
		HSE Dublin & North East	M	5,122			5,159		5,004	3.1%	5,109	5,116	5,136	5,159
		HSE Dublin & South East	M	4,782			4,761		4,634	2.7%	4,698	4,716	4,724	4,761
		HSE Mid West	M	2,177			2,176		2,094	3.9%	2,142	2,165	2,165	2,176
		HSE South West	M	3,551			3,553		3,433	3.5%	3,449	3,490	3,539	3,553
		HSE West & North West	M	3,838			3,819		3,771	1.3%	3,772	3,789	3,827	3,819
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	17.1%	17%	17%	17.8%	4.9%	16.9%	5.2%	17.6%	17.7%	17.8%	17.8%
		HSE Dublin & Midlands	M	20.1%			21.3%		19.9%	7.0%	20.9%	20.9%	21.1%	21.3%
		HSE Dublin & North East	M	22.2%			23.0%		23.1%	-0.5%	22.7%	23.3%	23.3%	23.0%
		HSE Dublin & South East	M	21.4%			22.2%		20.2%	10.2%	22.0%	21.7%	22.2%	22.2%
		HSE Mid West	M	10.9%			11.6%		10.8%	6.8%	11.3%	11.3%	11.3%	11.6%
		HSE South West	M	13.0%			13.5%		12.6%	7.3%	13.5%	13.4%	13.4%	13.5%
		HSE West & North West	M	8.8%			8.8%		8.8%	0.5%	8.7%	8.7%	8.8%	8.8%
OP10	% of clients who have Common Summary Assessment Reports (CSARs) processed within 6 weeks	National	M	82.7%	90%	90%	85.9%	-4.5%	84.2%	2.0%	76.8%	90.5%	86.0%	85.9%
		HSE Dublin & Midlands	M	86.9%			95.0%		74.3%	27.8%	75.1%	100.0%	83.9%	95.0%
		HSE Dublin & North East	M	74.2%			89.5%		88.9%	0.7%	71.6%	87.3%	88.8%	89.5%
		HSE Dublin & South East	M	79.9%			85.0%		94.7%	-10.3%	84.9%	90.8%	87.3%	85.0%
		HSE Mid West	M	96.7%			92.1%		96.2%	-4.2%	96.3%	98.7%	77.7%	92.1%
		HSE South West	M	80.2%			68.4%		82.1%	-16.7%	59.3%	86.8%	92.1%	68.4%
		HSE West & North West	M	84.3%			86.9%		71.7%	21.2%	89.7%	84.0%	83.3%	86.9%
OP15	% of population over 65 years in NHSS funded beds	National	M	2.9%	≤2.9%	≤2.9%	3.0%	2.4%	2.9%	3.5%	2.9%	2.9%	3.0%	3.0%
		HSE Dublin & Midlands	M	3.0%			3.0%		2.9%	3.8%	3.0%	3.0%	3.0%	3.0%
		HSE Dublin & North East	M	3.1%			3.2%		3.1%	4.1%	3.1%	3.1%	3.2%	3.2%
		HSE Dublin & South East	M	2.9%			3.0%		2.9%	3.3%	2.9%	2.9%	3.0%	3.0%
		HSE Mid West	M	3.0%			3.1%		2.9%	4.6%	3.0%	3.0%	3.0%	3.1%
		HSE South West	M	2.8%			2.8%		2.7%	3.6%	2.8%	2.8%	2.8%	2.8%
		HSE West & North West	M	2.7%			2.7%		2.7%	2.0%	2.7%	2.7%	2.7%	2.7%
Public Beds														
OP12	No. of NHSS beds in public long-stay units	National	M	4,651	5,131	5,019	4,818	-4.0%	4,625	4.2%	4,990	4,992	4,992	4,818
		HSE Dublin & Midlands	M	822	933	926	841	-9.2%	818	2.8%	926	927	927	841
		HSE Dublin & North East	M	734	754	740	740	0.0%	735	0.7%	740	740	740	740
		HSE Dublin & South East	M	833	914	834	844	1.2%	834	1.2%	844	844	844	844
		HSE Mid West	M	384	432	432	395	-8.6%	392	0.8%	395	395	395	395
		HSE South West	M	990	1,113	1,102	999	-9.3%	983	1.6%	1,087	1,087	1,087	999
		HSE West & North West	M	888	985	985	999	1.4%	863	15.8%	998	999	999	999
OP13	No. of short stay beds in public units	National	M	1,564	1,651	1,609	1,519	-5.6%	1,609	-5.6%	1,578	1,576	1,571	1,519
		HSE Dublin & Midlands	M	89	90	88	93	5.7%	88	5.7%	94	93	93	93
		HSE Dublin & North East	M	317	361	341	325	-4.7%	341	-4.7%	325	325	325	325
		HSE Dublin & South East	M	365	375	373	362	-2.9%	373	-2.9%	363	363	362	362
		HSE Mid West	M	164	164	164	145	-11.6%	164	-11.6%	164	164	157	145
		HSE South West	M	226	256	238	178	-25.2%	238	-25.2%	221	221	220	178
		HSE West & North West	M	403	405	405	416	2.7%	405	2.7%	411	410	414	416

Older Persons'										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
OP57	% occupancy of open short stay beds	National	M	81.7%	90%	90%	79.9%	-11.3%	80.8%	-1.1%	84.0%	84.5%	80.1%	79.9%
		HSE Dublin & Midlands	M	81.4%	90%	90%	75.8%	-15.8%	81.8%	-7.3%	85.9%	87.0%	72.8%	75.8%
		HSE Dublin & North East	M	81.3%	90%	90%	76.0%	-15.5%	85.7%	-11.2%	88.4%	85.9%	79.7%	76.0%
		HSE Dublin & South East	M	79.1%	90%	90%	81.0%	-10.0%	75.1%	7.9%	83.4%	81.6%	82.3%	81.0%
		HSE Mid West	M	78.9%	90%	90%	84.4%	-6.2%	80.7%	4.6%	80.8%	77.1%	67.8%	84.4%
		HSE South West	M	88.0%	90%	90%	85.8%	-4.7%	84.7%	1.3%	83.2%	91.1%	82.4%	85.8%
		HSE West & North West	M	83.1%	90%	90%	78.7%	-12.5%	79.8%	-1.3%	81.5%	84.6%	83.5%	78.7%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,379	916	916	1,384	51.1%	1,596	-13.3%	1,530	1,453	1,384	
OP46	No. of persons in hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,305	10,800	4,963	4,009	-19.2%	4,286	-6.5%	687	712	764	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the interRAI Ireland Assessment System	National	M	4,470	18,100	9,048	2,191	-75.8%	2,095	4.6%	361	344	366	391
		HSE Dublin & Midlands	M		3,781	1,890	569	-69.9%			97	91	85	100
		HSE Dublin & North East	M		4,177	2,088	441	-78.9%			62	61	74	84
		HSE Dublin & South East	M		3,421	1,710	30	-98.2%			4	7	4	6
		HSE Mid West	M		1,440	720	0	-100.0%			0	0	0	0
		HSE South West	M		2,605	1,302	160	-87.7%			31	25	32	24
		HSE West & North West	M		2,676	1,338	991	-25.9%			167	160	171	177

Primary Care Services

Primary Care										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	111,705	110,000	55,008	59,761	8.6%	54,388	9.9%	9,854	10,359	10,535	10,079
		HSE Dublin & Midlands	M	6,230	6,059	3,030	3,132	3.4%	2,897	8.1%	513	510	521	543
		HSE Dublin & North East	M	16,150	15,908	7,956	9,143	14.9%	7,567	20.8%	1,537	1,629	1,570	1,503
		HSE Dublin & South East	M	28,449	34,054	17,028	15,404	-9.5%	14,222	8.3%	2,617	2,611	2,751	2,494
		HSE Mid West	M	14,526	12,033	6,018	8,495	41.2%	6,577	29.2%	1,377	1,483	1,529	1,512
		HSE South West	M	16,111	18,755	9,378	8,354	-10.9%	7,993	4.5%	1,386	1,397	1,452	1,469
		HSE West & North West	M	30,239	23,191	11,598	15,233	31.3%	15,132	0.7%	2,424	2,729	2,712	2,558
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,151,838	1,217,015	608,279	540,020	-11.2%	599,162	-9.9%	97,665	87,714	84,451	84,961
		HSE Dublin & Midlands	M	161,873	166,465	83,220	75,599	-9.2%	84,777	-10.8%	13,911	12,205	11,846	12,093
		HSE Dublin & North East	M	201,383	211,614	108,242	91,665	-15.3%	107,366	-14.6%	15,941	14,505	13,873	14,153
		HSE Dublin & South East	M	324,370	330,971	165,196	152,399	-7.7%	168,507	-9.6%	27,681	25,213	23,723	23,259
		HSE Mid West	M	107,050	102,490	50,686	51,770	2.1%	54,459	-4.9%	9,409	8,485	7,979	8,297
		HSE South West	M	202,523	234,198	116,490	94,287	-19.1%	104,228	-9.5%	17,251	15,382	15,122	15,442
		HSE West & North West	M	154,639	171,277	84,445	74,300	-12.0%	79,825	-6.9%	13,472	11,924	11,908	11,717
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.5%	81%	81%	72.1%	-11.0%	72.8%	-0.9%	73.6%	75.3%	72.5%	71.2%
		HSE Dublin & Midlands	M	73.6%	81%	81%	73.6%	-9.2%	73.5%	0.0%	73.6%	73.2%	73.3%	73.6%
		HSE Dublin & North East	M	57.3%	81%	81%	57.2%	-29.3%	58.9%	-2.8%	61.0%	62.5%	60.2%	56.2%
		HSE Dublin & South East	M	73.6%	81%	81%	73.3%	-9.5%	73.7%	-0.5%	74.2%	79.4%	73.2%	70.6%
		HSE Mid West	M	82.1%	81%	81%	80.1%	-1.1%	81.5%	-1.7%	84.6%	84.1%	80.2%	71.7%
		HSE South West	M	77.7%	81%	81%	73.1%	-9.7%	77.5%	-5.7%	73.8%	72.9%	72.4%	75.0%
		HSE West & North West	M	75.6%	81%	81%	78.4%	-3.3%	75.1%	4.4%	79.0%	82.0%	77.8%	78.7%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	75.4%	94%	94%	70.6%	-24.9%	78.0%	-9.4%	72.7%	72.1%	71.4%	70.6%
		HSE Dublin & Midlands	M	73.3%	94%	94%	66.2%	-29.5%	79.0%	-16.2%	71.4%	69.3%	68.3%	66.2%
		HSE Dublin & North East	M	76.6%	94%	94%	74.4%	-20.9%	77.4%	-3.9%	74.5%	73.0%	73.9%	74.4%
		HSE Dublin & South East	M	66.9%	94%	94%	63.4%	-32.5%	68.8%	-7.9%	64.6%	63.5%	64.0%	63.4%
		HSE Mid West	M	82.1%	94%	94%	77.6%	-17.4%	84.8%	-8.5%	77.2%	76.2%	75.5%	77.6%
		HSE South West	M	79.3%	94%	94%	69.3%	-26.3%	86.6%	-20.0%	71.4%	75.5%	72.3%	69.3%
		HSE West & North West	M	80.2%	94%	94%	78.2%	-16.9%	80.1%	-2.4%	80.0%	79.7%	78.3%	78.2%
PC125	No of physiotherapy patients seen	National	M	514,686	587,604	293,802	255,448	-13.1%	255,938	-0.2%	41,911	43,869	47,489	39,793
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	64.7%	-8.8%	63.5%	1.9%	65.3%	66.0%	64.2%	63.3%
		HSE Dublin & Midlands	M	70.5%	71%	71%	66.9%	-5.8%	71.8%	-6.9%	66.3%	65.0%	69.7%	69.1%
		HSE Dublin & North East	M	64.8%	71%	71%	66.9%	-5.7%	64.7%	3.4%	70.5%	69.6%	62.6%	63.9%
		HSE Dublin & South East	M	57.6%	71%	71%	60.1%	-15.3%	57.2%	5.1%	56.1%	65.5%	61.1%	63.2%
		HSE Mid West	M	69.8%	71%	71%	66.6%	-6.2%	70.4%	-5.4%	64.9%	60.4%	70.1%	66.8%
		HSE South West	M	58.3%	71%	71%	55.8%	-21.3%	57.2%	-2.3%	61.5%	56.8%	53.2%	52.0%
		HSE West & North West	M	63.0%	71%	71%	73.5%	3.5%	61.2%	20.1%	73.7%	77.5%	70.1%	66.9%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	65.4%	95%	95%	62.3%	-34.4%	68.8%	-9.4%	62.9%	61.9%	62.3%	62.3%
		HSE Dublin & Midlands	M	55.9%	95%	95%	58.0%	-38.9%	61.3%	-5.3%	53.5%	52.9%	57.3%	58.0%
		HSE Dublin & North East	M	55.8%	95%	95%	50.4%	-47.0%	58.0%	-13.2%	53.1%	52.0%	51.1%	50.4%
		HSE Dublin & South East	M	78.2%	95%	95%	71.8%	-24.4%	84.2%	-14.8%	73.8%	73.5%	72.4%	71.8%
		HSE Mid West	M	84.7%	95%	95%	80.4%	-15.4%	87.6%	-8.2%	85.6%	82.1%	80.8%	80.4%
		HSE South West	M	83.1%	95%	95%	74.5%	-21.6%	84.9%	-12.3%	80.4%	79.2%	77.7%	74.5%
		HSE West & North West	M	66.3%	95%	95%	71.9%	-24.3%	65.4%	10.0%	63.9%	63.2%	64.3%	71.9%
PC124	No of occupational therapy service users seen	National	M	347,634	389,256	194,628	158,115	-18.8%	182,472	-13.3%	26,564	25,765	26,453	22,828

Primary Care										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	75.1%	100%	100%	69.9%	-30.1%	78.9%	-11.4%	72.8%	71.4%	70.7%	69.9%
		HSE Dublin & Midlands	M	77.0%	100%	100%	67.0%	-33.0%	80.0%	-16.2%	73.2%	68.8%	68.3%	67.0%
		HSE Dublin & North East	M	61.4%	100%	100%	56.2%	-43.8%	64.9%	-13.3%	57.8%	56.7%	56.8%	56.2%
		HSE Dublin & South East	M	80.8%	100%	100%	79.2%	-20.8%	84.8%	-6.5%	79.9%	80.0%	78.9%	79.2%
		HSE Mid West	M	79.5%	100%	100%	74.2%	-25.8%	85.2%	-12.9%	77.5%	77.6%	73.4%	74.2%
		HSE South West	M	99.4%	100%	100%	95.2%	-4.8%	99.9%	-4.7%	97.2%	97.6%	96.8%	95.2%
		HSE West & North West	M	91.2%	100%	100%	92.8%	-7.2%	95.6%	-2.9%	93.9%	93.5%	93.8%	92.8%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	69.8%	100%	100%	68.4%	-31.6%	74.5%	-8.3%	69.3%	68.5%	67.3%	68.4%
		HSE Dublin & Midlands	M	60.3%	100%	100%	65.2%	-34.8%	64.6%	1.0%	57.7%	65.7%	64.5%	65.2%
		HSE Dublin & North East	M	60.4%	100%	100%	52.4%	-47.6%	64.2%	-18.4%	58.2%	55.7%	51.9%	52.4%
		HSE Dublin & South East	M	77.1%	100%	100%	81.4%	-18.6%	81.2%	0.3%	73.8%	75.9%	78.4%	81.4%
		HSE Mid West	M	75.8%	100%	100%	76.9%	-23.1%	79.3%	-3.0%	72.8%	71.1%	77.3%	76.9%
		HSE South West	M	72.4%	100%	100%	71.3%	-28.7%	82.4%	-13.6%	71.8%	70.4%	69.1%	71.3%
		HSE West & North West	M	91.2%	100%	100%	90.7%	-9.3%	88.4%	2.6%	92.6%	92.0%	91.8%	90.7%
PC126	No of speech & language therapy patients	National	M	171,317	282,312	141,156	81,442	-42.3%	89,994	-9.5%	13,730	13,225	13,973	13,224
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	14.8%	33%	33%	16.5%	-50.1%	16.9%	-2.8%	13.8%	15.3%	17.4%	16.5%
		HSE Dublin & Midlands	M	51.5%	33%	33%	85.7%	159.7%	52.0%	64.8%	25.0%	61.5%	72.7%	85.7%
		HSE Dublin & North East	M	15.8%	33%	33%	20.0%	-39.4%	17.1%	17.1%	19.4%	17.3%	18.1%	20.0%
		HSE Dublin & South East	M	5.7%	33%	33%	4.2%	-87.3%	9.8%	-57.3%	4.2%	5.2%	6.4%	4.2%
		HSE Mid West	M	17.5%	33%	33%	15.3%	-53.7%	22.4%	-31.9%	12.3%	14.5%	16.8%	15.3%
		HSE South West	M	9.3%	33%	33%	10.2%	-69.2%	12.0%	-15.4%	9.9%	11.0%	11.5%	10.2%
		HSE West & North West	M	17.7%	33%	33%	20.0%	-39.4%	17.2%	16.3%	15.7%	18.4%	24.0%	20.0%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	54.1%	77%	77%	52.2%	-32.2%	54.0%	-3.3%	51.3%	53.3%	56.4%	52.2%
		HSE Dublin & Midlands	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	63.9%	77%	77%	58.6%	-23.9%	41.7%	40.5%	60.0%	60.1%	60.0%	58.6%
		HSE Dublin & South East	M	20.8%	77%	77%	21.4%	-72.2%	32.0%	-33.2%	22.4%	23.2%	24.8%	21.4%
		HSE Mid West	M	63.4%	77%	77%	49.2%	-36.1%	69.2%	-28.9%	54.0%	55.8%	49.8%	49.2%
		HSE South West	M	42.8%	77%	77%	36.7%	-52.3%	47.6%	-22.9%	38.8%	38.8%	38.0%	36.7%
		HSE West & North West	M	60.6%	77%	77%	63.6%	-17.4%	59.1%	7.6%	56.8%	60.5%	80.7%	63.6%
PC127	No of podiatry patients seen	National	M	63,130	85,866	42,936	27,878	-35.1%	31,751	-12.2%	4,699	4,684	4,527	4,241
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	30.5%	35%	35%	27.5%	-21.5%	33.2%	-17.2%	28.6%	28.9%	28.4%	27.5%
		HSE Dublin & Midlands	M	49.4%	35%	35%	41.2%	17.6%	59.5%	-30.8%	53.1%	57.9%	49.5%	41.2%
		HSE Dublin & North East	M	56.7%	35%	35%	56.5%	61.3%	53.2%	6.1%	64.0%	61.5%	58.6%	56.5%
		HSE Dublin & South East	M	22.3%	35%	35%	16.6%	-52.6%	27.0%	-38.6%	19.2%	16.4%	15.9%	16.6%
		HSE Mid West	M	17.3%	35%	35%	22.5%	-35.7%	25.0%	-10.0%	11.1%	17.4%	21.2%	22.5%
		HSE South West	M	22.0%	35%	35%	20.7%	-40.8%	15.6%	32.7%	17.7%	17.3%	18.7%	20.7%
		HSE West & North West	M	52.8%	35%	35%	30.4%	-13.2%	62.4%	-51.3%	31.9%	33.8%	32.5%	30.4%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.6%	65%	65%	62.3%	-4.1%	62.4%	-0.1%	63.6%	63.1%	62.5%	62.3%
		HSE Dublin & Midlands	M	98.4%	65%	65%	97.6%	50.1%	99.8%	-2.3%	98.3%	98.4%	98.1%	97.6%
		HSE Dublin & North East	M	89.8%	65%	65%	89.9%	38.3%	83.1%	8.2%	91.9%	94.7%	91.3%	89.9%
		HSE Dublin & South East	M	62.9%	65%	65%	51.8%	-20.3%	54.0%	-4.0%	55.4%	52.6%	51.8%	51.8%
		HSE Mid West	M	61.9%	65%	65%	59.4%	-8.6%	58.5%	1.5%	66.1%	66.2%	60.8%	59.4%
		HSE South West	M	44.0%	65%	65%	45.7%	-29.7%	41.5%	10.2%	44.0%	44.7%	44.2%	45.7%
		HSE West & North West	M	98.2%	65%	65%	66.6%	2.4%	91.0%	-26.9%	65.9%	66.3%	66.7%	66.6%
PC128	No. Of Ophthalmology patients seen	National	M	109,384	105,000	52,482	62,107	18.3%	55,398	12.1%	9,871	9,877	11,314	10,438

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ 12 weeks	National	M	18.8%	30%	30%	20.2%	-32.6%	23.8%	-14.9%	19.7%	20.6%	20.5%	20.2%
		HSE Dublin & Midlands	M	14.4%	30%	30%	12.7%	-57.5%	18.2%	-29.9%	15.5%	15.5%	13.9%	12.7%
		HSE Dublin & North East	M	17.2%	30%	30%	16.3%	-45.6%	24.0%	-32.1%	18.4%	18.4%	17.9%	16.3%
		HSE Dublin & South East	M	29.9%	30%	30%	29.4%	-2.0%	33.0%	-11.0%	29.1%	31.2%	29.5%	29.4%
		HSE Mid West	M	17.7%	30%	30%	20.0%	-33.5%	23.3%	-14.2%	17.8%	18.6%	19.2%	20.0%
		HSE South West	M	18.8%	30%	30%	30.5%	1.6%	21.5%	41.5%	21.3%	23.2%	26.1%	30.5%
		HSE West & North West	M	21.5%	30%	30%	21.3%	-29.1%	25.9%	-17.8%	20.8%	23.2%	22.5%	21.3%
PC108G	% of audiology patients on waiting list for treatment ≤ 52 weeks	National	M	64.8%	75%	75%	60.3%	-19.5%	71.0%	-15.0%	62.4%	61.6%	61.0%	60.3%
		HSE Dublin & Midlands	M	55.7%	75%	75%	48.0%	-36.0%	59.6%	-19.4%	52.7%	51.5%	49.2%	48.0%
		HSE Dublin & North East	M	68.3%	75%	75%	57.4%	-23.4%	82.7%	-30.5%	62.0%	60.3%	58.6%	57.4%
		HSE Dublin & South East	M	75.6%	75%	75%	73.6%	-1.8%	75.3%	-2.2%	75.5%	76.3%	75.5%	73.6%
		HSE Mid West	M	57.2%	75%	75%	54.5%	-27.3%	66.5%	-18.0%	53.8%	53.9%	53.0%	54.5%
		HSE South West	M	64.1%	75%	75%	71.3%	-4.9%	67.7%	5.3%	66.0%	66.1%	68.8%	71.3%
		HSE West & North West	M	77.0%	75%	75%	65.9%	-12.2%	76.6%	-14.1%	74.1%	72.0%	67.4%	65.9%
PC129	No of Audiology patients seen	National	M	56,256	58,000	28,986	26,030	-10.2%	27,965	-6.9%	3,988	3,994	4,946	4,786
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	29.8%	40%	40%	35.9%	-10.2%	32.0%	12.2%	33.2%	35.6%	35.8%	35.9%
		HSE Dublin & Midlands	M	18.3%	40%	40%	20.1%	-49.8%	21.0%	-4.3%	20.2%	22.7%	21.7%	20.1%
		HSE Dublin & North East	M	36.0%	40%	40%	45.2%	12.9%	31.2%	44.6%	35.6%	39.5%	41.2%	45.2%
		HSE Dublin & South East	M	30.1%	40%	40%	31.3%	-21.7%	36.5%	-14.1%	36.1%	36.0%	34.2%	31.3%
		HSE Mid West	M	31.0%	40%	40%	38.7%	-3.2%	35.5%	9.2%	36.3%	38.4%	36.8%	38.7%
		HSE South West	M	26.9%	40%	40%	35.7%	-10.6%	33.4%	7.1%	30.2%	32.1%	33.6%	35.7%
		HSE West & North West	M	42.5%	40%	40%	45.3%	13.2%	38.3%	18.2%	42.7%	45.8%	46.5%	45.3%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	70.8%	80%	80%	73.6%	-8.0%	72.4%	1.7%	71.8%	72.9%	73.4%	73.6%
		HSE Dublin & Midlands	M	49.0%	80%	80%	46.4%	-42.0%	57.1%	-18.7%	43.9%	50.9%	49.9%	46.4%
		HSE Dublin & North East	M	75.6%	80%	80%	83.3%	4.1%	74.3%	12.1%	76.3%	76.8%	79.6%	83.3%
		HSE Dublin & South East	M	74.7%	80%	80%	74.7%	-6.6%	78.7%	-5.0%	78.2%	77.3%	76.0%	74.7%
		HSE Mid West	M	90.3%	80%	80%	89.4%	11.8%	82.0%	9.1%	89.7%	88.6%	89.7%	89.4%
		HSE South West	M	69.6%	80%	80%	68.6%	-14.2%	71.4%	-3.9%	67.7%	67.1%	66.6%	68.6%
		HSE West & North West	M	83.0%	80%	80%	83.9%	4.8%	78.2%	7.2%	82.1%	82.5%	82.7%	83.9%
PC130	No. of Dietetics patients seen	National	M	77,710	68,640	34,320	39,338	14.6%	40,027	-1.7%	6,303	6,411	6,737	6,441
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	2,052	1,480	740	1,499	102.6%	1,002	49.6%	596			903
		HSE Dublin & Midlands	Q		188	94	38	-59.6%			38			0
		HSE Dublin & North East	Q		252	126	252	100.0%			76			176
		HSE Dublin & South East	Q		320	160	344	115.0%			147			197
		HSE Mid West	Q		257	128	321	150.8%			172			149
		HSE South West	Q		48	24	0	-100.0%			0			0
		HSE West & North West	Q		415	208	544	161.5%			163			381

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Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	13.1%	36%	36%	13.2%	-63.3%	16.0%	-17.4%	13.0%	13.0%	13.2%	13.2%
		HSE Dublin & Midlands	M	8.5%	36%	36%	8.9%	-75.2%	10.9%	-18.0%	8.8%	9.0%	8.3%	8.9%
		HSE Dublin & North East	M	18.2%	36%	36%	17.0%	-52.8%	18.5%	-8.0%	17.8%	17.2%	17.0%	17.0%
		HSE Dublin & South East	M	19.2%	36%	36%	17.6%	-51.1%	23.7%	-25.7%	18.2%	16.4%	17.6%	17.6%
		HSE Mid West	M	15.0%	36%	36%	18.6%	-48.4%	25.5%	-27.1%	21.7%	23.1%	20.5%	18.6%
		HSE South West	M	7.7%	36%	36%	9.5%	-73.7%	11.9%	-20.5%	7.4%	8.8%	9.2%	9.5%
		HSE West & North West	M	12.6%	36%	36%	11.4%	-68.4%	14.3%	-20.4%	10.9%	10.3%	11.3%	11.4%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	52.5%	81%	81%	47.6%	-41.2%	56.9%	-16.4%	50.5%	49.0%	49.0%	47.6%
		HSE Dublin & Midlands	M	44.5%	81%	81%	39.5%	-51.2%	49.1%	-19.5%	45.2%	42.5%	42.9%	39.5%
		HSE Dublin & North East	M	59.6%	81%	81%	54.7%	-32.5%	62.5%	-12.6%	56.4%	56.3%	55.3%	54.7%
		HSE Dublin & South East	M	74.2%	81%	81%	66.6%	-17.7%	79.5%	-16.2%	68.9%	68.6%	68.5%	66.6%
		HSE Mid West	M	73.6%	81%	81%	63.5%	-21.7%	83.9%	-24.3%	67.8%	67.3%	64.9%	63.5%
		HSE South West	M	36.4%	81%	81%	31.8%	-60.7%	41.4%	-23.1%	34.1%	33.3%	32.5%	31.8%
		HSE West & North West	M	50.7%	81%	81%	48.0%	-40.8%	50.9%	-5.8%	50.9%	43.0%	47.4%	48.0%
PC131	No of Psychology patients seen	National	M	41,984	49,757	24,900	21,073	-15.4%	22,093	-4.6%	3,592	3,367	3,770	3,554
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	97.5%	100%	100%	97.3%	-2.7%	95.7%	1.8%	96.6%	97.5%	97.3%	
		HSE Dublin & Midlands	M-1M	95.8%	100%	100%	94.5%	-5.5%	92.3%	2.5%	92.5%	95.3%	94.5%	
		HSE Dublin & North East	M-1M	97.8%	100%	100%	97.9%	-2.1%	98.7%	-0.8%	97.6%	97.1%	97.9%	
		HSE Dublin & South East	M-1M	96.3%	100%	100%	93.5%	-6.5%	92.5%	1.1%	91.1%	94.6%	93.5%	
		HSE Mid West	M-1M	97.1%	100%	100%	97.2%	-2.8%	97.7%	-0.5%	98.2%	98.1%	97.2%	
		HSE South West	M-1M	95.4%	100%	100%	94.3%	-5.7%	95.2%	-0.9%	95.1%	95.4%	94.3%	
		HSE West & North West	M-1M	99.4%	100%	100%	100.0%	0.0%	97.3%	2.8%	99.6%	99.8%	100.0%	
PC132	No of Nursing patients seen	National	M-1M	422,456	474,366	197,650	174,215	-11.9%	175,799	-0.9%	34,582	34,865	34,469	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,382,101	1,626,435	813,210	671,431	-17.4%	705,638	-4.8%	110,658	111,192	119,209	105,305
Child Health														
PC133	% of infants visited by a PHN within 72 hours of discharge from maternity services	National	Q	98.8%	99%	99%	97.8%	-1.2%	98.9%	-1.1%	98.3%			97.3%
		HSE Dublin & Midlands	Q	99.8%	99%	99%	99.7%	0.7%	100.0%	-0.3%	99.8%			99.4%
		HSE Dublin & North East	Q	97.9%	99%	99%	96.2%	-2.9%	98.2%	-2.1%	96.9%			95.5%
		HSE Dublin & South East	Q	98.4%	99%	99%	98.9%	-0.1%	99.0%	-0.1%	99.2%			98.7%
		HSE Mid West	Q	100.0%	99%	99%	100.0%	1.0%	100.0%	0.0%	100.0%			100.0%
		HSE South West	Q	98.8%	99%	99%	96.3%	-2.7%	98.8%	-2.6%	96.9%			95.7%
		HSE West & North West	Q	98.1%	99%	99%	97.6%	-1.4%	97.8%	-0.2%	97.9%			97.3%
PC135	% of infants breastfed (exclusively and partially (not exclusively)) at the PHN primary (first) visit	National	Q-1Q	62.0%	64%	64%	62.1%	-2.9%	60.3%	3.1%	62.1%			
		HSE Dublin & Midlands	Q-1Q	57.4%	64%	64%	59.1%	-7.6%	54.2%	9.0%	59.1%			
		HSE Dublin & North East	Q-1Q	63.7%	64%	64%	65.7%	2.6%	60.0%	9.4%	65.7%			
		HSE Dublin & South East	Q-1Q	66.3%	64%	64%	71.4%	11.5%	65.3%	9.3%	71.4%			
		HSE Mid West	Q-1Q	55.6%	64%	64%	40.4%	-36.8%	54.7%	-26.1%	40.4%			
		HSE South West	Q-1Q	67.7%	64%	64%	64.8%	1.3%	70.7%	-8.3%	64.8%			
		HSE West & North West	Q-1Q	60.8%	64%	64%	61.8%	-3.5%	58.1%	6.3%	61.8%			

Primary Care										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
PC136	% of infants breastfed (exclusively and partially (not exclusively)) at the 3 month PHN child health and development assessment visit	National	Q-1Q	43.7%	46%	46%	45.8%	-0.4%	43.0%	6.7%	45.8%			
		HSE Dublin & Midlands	Q-1Q	42.9%	46%	46%	42.8%	-7.0%	40.9%	4.5%	42.8%			
		HSE Dublin & North East	Q-1Q	44.3%	46%	46%	45.8%	-0.5%	43.8%	4.6%	45.8%			
		HSE Dublin & South East	Q-1Q	46.8%	46%	46%	54.0%	17.4%	44.1%	22.5%	54.0%			
		HSE Mid West	Q-1Q	32.1%	46%	46%	36.2%	-21.4%	35.2%	2.7%	36.2%			
		HSE South West	Q-1Q	56.7%	46%	46%	60.2%	30.9%	55.3%	8.9%	60.2%			
		HSE West & North West	Q-1Q	36.7%	46%	46%	35.7%	-22.5%	38.1%	-6.4%	35.7%			
PC143	% of infants breastfed exclusively at the PHN primary (first) visit	National	Q-1Q	42.0%	50%	50%	41.1%	-17.7%	41.4%	-0.7%	41.1%			
		HSE Dublin & Midlands	Q-1Q	40.7%	50%	50%	41.3%	-17.4%	39.5%	4.5%	41.3%			
		HSE Dublin & North East	Q-1Q	42.9%	50%	50%	40.6%	-18.8%	41.9%	-3.1%	40.6%			
		HSE Dublin & South East	Q-1Q	46.5%	50%	50%	49.7%	-0.6%	45.7%	8.6%	49.7%			
		HSE Mid West	Q-1Q	34.8%	50%	50%	24.8%	-50.4%	32.2%	-23.0%	24.8%			
		HSE South West	Q-1Q	46.1%	50%	50%	45.2%	-9.7%	49.2%	-8.2%	45.2%			
		HSE West & North West	Q-1Q	38.3%	50%	50%	39.3%	-21.4%	37.4%	5.1%	39.3%			
PC144	% of infants breastfed exclusively at the PHN 3 month child health and development assessment visit	National	Q-1Q	34.1%	36%	36%	36.3%	0.8%	34.0%	6.8%	36.3%			
		HSE Dublin & Midlands	Q-1Q	37.7%	36%	36%	36.7%	2.0%	37.8%	-2.9%	36.7%			
		HSE Dublin & North East	Q-1Q	34.0%	36%	36%	37.3%	3.6%	33.3%	12.0%	37.3%			
		HSE Dublin & South East	Q-1Q	37.7%	36%	36%	41.1%	14.1%	35.8%	14.8%	41.1%			
		HSE Mid West	Q-1Q	23.5%	36%	36%	26.2%	-27.2%	26.4%	-0.6%	26.2%			
		HSE South West	Q-1Q	40.2%	36%	36%	45.1%	25.3%	41.0%	10.0%	45.1%			
		HSE West & North West	Q-1Q	26.4%	36%	36%	27.8%	-22.7%	26.6%	4.8%	27.8%			
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	86.4%	95%	95%	84.8%	-10.8%	87.0%	-2.5%	84.0%	87.0%	86.5%	
		HSE Dublin & Midlands	M-1M	78.8%	95%	95%	71.5%	-24.8%	84.0%	-14.9%	72.1%	74.0%	70.7%	
		HSE Dublin & North East	M-1M	90.5%	95%	95%	87.6%	-7.8%	89.7%	-2.4%	86.5%	88.9%	88.4%	
		HSE Dublin & South East	M-1M	83.9%	95%	95%	89.3%	-6.0%	83.7%	6.7%	86.4%	93.0%	92.0%	
		HSE Mid West	M-1M	89.8%	95%	95%	89.5%	-5.8%	90.1%	-0.7%	88.0%	85.6%	94.7%	
		HSE South West	M-1M	92.9%	95%	95%	95.6%	0.6%	90.0%	6.2%	95.7%	96.0%	97.2%	
		HSE West & North West	M-1M	87.3%	95%	95%	85.1%	-10.4%	87.2%	-2.4%	84.6%	88.9%	85.7%	
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	106,964	105,000	52,512	50,756	-3.3%	55,965	-9.3%	8,976	8,373	9,506	8,122
		HSE Dublin & Midlands	M	19,270	18,985	9,492	8,464	-10.8%	9,618	-12.0%	1,329	1,394	1,542	1,541
		HSE Dublin & North East	M	27,942	27,409	13,710	13,112	-4.4%	15,211	-13.8%	2,396	2,117	2,432	2,147
		HSE Dublin & South East	M	18,935	18,380	9,186	9,547	3.9%	9,318	2.5%	1,713	1,734	1,664	1,396
		HSE Mid West	M	6,258	6,178	3,090	2,791	-9.7%	3,191	-12.5%	532	419	600	442
		HSE South West	M	17,027	16,583	8,298	8,495	2.4%	9,133	-7.0%	1,567	1,338	1,533	1,348
		HSE West & North West	M	17,532	17,465	8,736	8,347	-4.5%	9,494	-12.1%	1,439	1,371	1,735	1,248

Primary Care										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Orthodontics														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	65.9%	50%	50%	45.6%	-8.7%	57.8%	-21.0%	55.9%			45.6%
		HSE Dublin & Midlands	Q	96.1%	50%	50%	33.3%	-33.4%	91.4%	-63.5%	41.6%			33.3%
		HSE Dublin & North East	Q	49.4%	50%	50%	44.4%	-11.2%	49.0%	-9.4%	48.9%			44.4%
		HSE Dublin & South East	Q	74.0%	50%	50%	78.9%	57.8%	60.7%	29.9%	73.5%			78.9%
		HSE Mid West	Q	100.0%	50%	50%	100.0%	100.0%	100.0%	0.0%	100.0%			100.0%
		HSE South West	Q	51.3%	50%	50%	48.6%	-2.8%	26.5%	83.4%	47.4%			48.6%
		HSE West & North West	Q	50.8%	50%	50%	46.7%	-6.6%	54.5%	-14.3%	75.6%			46.7%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	2,185	1,500	1,500	1,740	16.0%	2,416	-28.0%	2,127			1,740
		HSE Dublin & Midlands	Q	671	448	448	555	23.9%	721	-23.0%	625			555
		HSE Dublin & North East	Q	521	302	302	305	1.0%	487	-37.4%	335			305
		HSE Dublin & South East	Q	348	202	202	374	85.1%	325	15.1%	361			374
		HSE Mid West	Q	180	66	66	75	13.6%	107	-29.9%	149			75
		HSE South West	Q	140	106	106	140	32.1%	171	-18.1%	136			140
		HSE West & North West	Q	325	376	376	291	-22.6%	605	-51.9%	521			291
PC31A	% of orthodontics patients (grade 4 & 5) on the treatment waiting list longer than 4 years (%)	National	Q	12.4%	<6%	<6%	9.8%	63.3%	16.8%	-41.6%	11.5%			9.8%
		HSE Dublin & Midlands	Q	0.8%	<6%	<6%	0.4%	-93.1%	3.6%	-88.7%	0.6%			0.4%
		HSE Dublin & North East	Q	13.5%	<6%	<6%	12.1%	100.9%	12.7%	-5.2%	14.5%			12.1%
		HSE Dublin & South East	Q	21.8%	<6%	<6%	19.3%	221.4%	25.5%	-24.5%	19.5%			19.3%
		HSE Mid West	Q	24.6%	<6%	<6%	12.2%	103.1%	35.8%	-65.9%	17.5%			12.2%
		HSE South West	Q	15.1%	<6%	<6%	10.0%	66.2%	25.3%	-60.6%	13.1%			10.0%
		HSE West & North West	Q	0.0%	<6%	<6%	0.0%	-100.0%	0.0%		0.0%			0.0%
Health Amendment Act														
PC119	No of Health Amendment Act cardholders who were reviewed	National	Q	215	300	150	38	-74.7%	134	-71.6%	19			19
		HSE Dublin & Midlands	Q		80	40	16	-60.0%			8			8
		HSE Dublin & North East	Q		80	40	6	-85.0%			2			4
		HSE Dublin & South East	Q		80	40	10	-75.0%			5			5
		HSE Mid West	Q		20	10	0	-100.0%			0			0
		HSE South West	Q		20	10	3	-70.0%			2			1
		HSE West & North West	Q		20	10	3	-70.0%			2			1
Healthcare Associated Infection														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population) per day based on wholesaler to community pharmacy sales - not prescription level data	National	Q-1Q	21.6	<21.0	<21.0	21.6	2.9%	21.9	-1.4%	21.6			
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	387	400	400	408	2.0%	352	15.9%	406	395	397	408
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	1,030,177	1,032,083	516,041	512,993	-0.6%	516,864	-0.7%	85,096	85,664	86,138	81,699

Note: Virus Reference Laboratory.
This activity does not include COVID 19 Testing undertaken

National Ambulance Service

National Ambulance Service										Reporting Period June 2025				
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NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	429,746	453,236	226,620	218,312	-3.7%	210,768	3.6%	36,870	36,047	37,141	36,215
		Dublin Fire Brigade NAS	M	80,751			39,456		39,825	-0.9%	6,747	6,374	6,611	6,811
		HSE Dublin & Midlands	M				30,862				5,204	5,175	5,196	5,058
		HSE Dublin & North East	M				29,787				4,996	4,983	5,156	4,944
		HSE Dublin & South East	M				37,317				6,300	6,126	6,394	6,135
		HSE Mid West	M				17,929				3,030	2,903	3,086	2,967
		HSE South West	M				27,114				4,622	4,453	4,647	4,519
NAS6	Number of clinical status 1 PURPLE calls activated	HSE West & North West	M				35,847				5,971	6,033	6,051	5,781
		National	M	7,383	7,510	3,756	3,597	-4.2%	3,459	4.0%	560	579	591	543
		Dublin Fire Brigade NAS	M	1,502			699		741	-5.7%	98	119	110	123
		HSE Dublin & Midlands	M				528				75	92	85	85
		HSE Dublin & North East	M				535				69	87	88	80
		HSE Dublin & South East	M				585				103	85	94	76
		HSE Mid West	M				273				48	43	39	47
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	HSE South West	M				509				86	78	101	65
		HSE West & North West	M				468				81	75	74	67
		National	M	7,078	7,221	3,612	3,444	-4.7%	3,322	3.7%	537	565	559	511
		Dublin Fire Brigade NAS	M	1,357			638		674	-5.3%	88	115	96	112
		HSE Dublin & Midlands	M				501				72	90	77	78
		HSE Dublin & North East	M				487				65	80	80	68
		HSE Dublin & South East	M				573				98	84	93	75
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE Mid West	M				272				48	43	39	47
		HSE South West	M				505				85	78	100	64
		HSE West & North West	M				468				81	75	74	67
		National	M	5,271			2,544		2,543	0.0%	396	417	421	365
		Dublin Fire Brigade NAS	M	1,081			516		539	-4.3%	74	96	77	84
		HSE Dublin & Midlands	M				381				53	72	60	57
		HSE Dublin & North East	M				370				47	64	58	51
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE Dublin & South East	M				434				75	66	70	52
		HSE Mid West	M				184				35	25	30	30
		HSE South West	M				355				56	49	75	47
		HSE West & North West	M				304				56	45	51	44
		National	M	74.5%	72%	72%	73.9%	2.6%	76.6%	-3.5%	73.7%	73.8%	75.3%	71.4%
		National	M	73.2%	75%	75%	72.3%	-3.6%	75.7%	-4.5%	71.7%	71.3%	74.3%	70.4%
		HSE Dublin & Midlands	M		75%	75%	76.0%	1.4%			73.6%	80.0%	77.9%	73.1%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE Dublin & North East	M		75%	75%	76.0%	1.3%			72.3%	80.0%	72.5%	75.0%
		HSE Dublin & South East	M		75%	75%	75.7%	1.0%			76.5%	78.6%	75.3%	69.3%
		HSE Mid West	M		75%	75%	67.6%	-9.8%			72.9%	58.1%	76.9%	63.8%
		HSE South West	M		75%	75%	70.3%	-6.3%			65.9%	62.8%	75.0%	73.4%
		HSE West & North West	M		75%	75%	65.0%	-13.4%			69.1%	60.0%	68.9%	65.7%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.7%	73%	73%	80.9%	10.8%	80.0%	1.1%	84.1%	83.5%	80.2%	75.0%
		Dublin Fire Brigade NAS	M	79.7%	73%	73%	80.9%	10.8%	80.0%	1.1%	84.1%	83.5%	80.2%	75.0%
NAS12	Number of clinical status 1 RED calls activated	National	M	185,144	201,193	100,596	92,963	-7.6%	89,721	3.6%	15,688	15,286	15,451	15,438
		Dublin Fire Brigade NAS	M	37,669			18,474		18,396	0.4%	3,122	2,955	3,063	3,235
		HSE Dublin & Midlands	M				13,189				2,280	2,166	2,149	2,136
		HSE Dublin & North East	M				12,171				2,024	2,065	2,058	1,944
		HSE Dublin & South East	M				15,452				2,583	2,558	2,588	2,528
		HSE Mid West	M				7,978				1,345	1,286	1,318	1,378
		HSE South West	M				11,527				1,957	1,898	1,925	1,944
		HSE West & North West	M				14,172				2,377	2,358	2,350	2,273

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NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	177,160	184,598	92,298	89,092	-3.5%	85,936	3.7%	15,026	14,651	14,786	14,734	
		Dublin Fire Brigade NAS	M	33,566			16,533		16,418	0.7%	2,786	2,656	2,732	2,889	
		HSE Dublin & Midlands	M				12,760				2,215	2,087	2,082	2,053	
		HSE Dublin & North East	M				11,778				1,958	2,008	1,997	1,874	
		HSE Dublin & South East	M				15,064				2,522	2,497	2,511	2,442	
		HSE Mid West	M				7,811				1,316	1,266	1,282	1,346	
		HSE South West	M				11,268				1,905	1,832	1,877	1,909	
		HSE West & North West	M				13,878				2,324	2,305	2,305	2,221	
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	78,641			39,105		39,156	-0.1%	6,922	6,636	6,625	6,092	
		Dublin Fire Brigade NAS	M	12,305			5,924		6,256	-5.3%	1,109	1,024	985	957	
		HSE Dublin & Midlands	M				5,594				1,025	890	953	833	
		HSE Dublin & North East	M				5,778				1,012	1,084	985	827	
		HSE Dublin & South East	M				6,621				1,130	1,108	1,108	1,001	
		HSE Mid West	M				3,695				626	632	604	592	
		HSE South West	M				5,268				963	862	891	876	
		HSE West & North West	M				6,225				1,057	1,036	1,099	1,006	
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.4%	45%	45%	43.9%	-2.5%	45.6%	-3.7%	46.1%	45.3%	44.8%	41.3%	
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	46.2%	45%	45%	45.7%	1.6%	47.3%	-3.4%	47.5%	46.8%	46.8%	43.4%	
		HSE Dublin & Midlands	M		45%	45%	43.8%	-2.6%			46.3%	42.6%	45.8%	40.6%	
		HSE Dublin & North East	M		45%	45%	49.1%	9.0%			51.7%	54.0%	49.3%	44.1%	
		HSE Dublin & South East	M		45%	45%	44.0%	-2.3%			44.8%	44.4%	44.1%	41.0%	
		HSE Mid West	M		45%	45%	47.3%	5.1%			47.6%	49.9%	47.1%	44.0%	
		HSE South West	M		45%	45%	46.8%	3.9%			50.6%	47.1%	47.5%	45.9%	
		HSE West & North West	M		45%	45%	44.9%	-0.3%			45.5%	44.9%	47.7%	45.3%	
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	36.7%	43%	43%	35.8%	-16.7%	38.1%	-6.0%	39.8%	38.6%	36.1%	33.1%	
		Dublin Fire Brigade NAS	M	36.7%	43%	43%	35.8%	-16.7%	38.1%	-6.0%	39.8%	38.6%	36.1%	33.1%	
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M	81.2%	60%	60%	82.7%	37.8%	81.8%	1.1%	82.7%	83.2%	83.8%	79.2%	
		Dublin Fire Brigade NAS	M	63.8%	60%	60%	71.2%	18.7%	63.4%	12.3%	68.4%	80.7%	65.5%	62.6%	
		HSE Dublin & Midlands	M		60%	60%	84.5%	40.8%			85.3%	80.4%	88.2%	78.8%	
		HSE Dublin & North East	M		60%	60%	80.7%	34.6%			73.9%	77.0%	89.8%	80.0%	
		HSE Dublin & South East	M		60%	60%	86.3%	43.9%			82.5%	90.6%	86.2%	86.8%	
		HSE Mid West	M		60%	60%	83.9%	39.8%			91.7%	79.1%	82.1%	83.0%	
		HSE South West	M		60%	60%	88.8%	48.0%			91.9%	87.2%	89.1%	87.7%	
		HSE West & North West	M		60%	60%	87.8%	46.4%			90.1%	88.0%	89.2%	89.6%	
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M	75.1%	75%	75%	72.8%	-3.0%	76.1%	-4.3%	77.2%	77.0%	76.0%	73.1%	
		Dublin Fire Brigade NAS	M	30.0%	75%	75%	31.2%	-58.4%	30.0%	4.0%	33.0%	34.1%	31.5%	29.0%	
		HSE Dublin & Midlands	M		75%	75%	81.6%	8.7%			88.0%	85.2%	87.0%	84.7%	
		HSE Dublin & North East	M		75%	75%	82.1%	9.5%			89.7%	88.4%	86.4%	84.0%	
		HSE Dublin & South East	M		75%	75%	81.6%	8.8%			86.2%	87.5%	83.1%	84.0%	
		HSE Mid West	M		75%	75%	84.7%	12.9%			88.3%	88.3%	88.7%	84.0%	
		HSE South West	M		75%	75%	82.3%	9.8%			86.1%	84.0%	87.2%	82.7%	
		HSE West & North West	M		75%	75%	86.7%	15.6%			90.6%	89.9%	90.8%	88.5%	
NAS23	Total AS3 Calls - (EA's)	National	M	6,096			3,378		3,185	6.1%	540	633	608	596	
		HSE Dublin & Midlands	M				451				75	85	82	66	
		HSE Dublin & North East	M				569				97	109	69	109	
		HSE Dublin & South East	M				1,115				201	217	210	171	
		HSE Mid West	M				94				9	8	30	25	
		HSE South West	M				335				53	67	43	54	
		HSE West & North West	M				814				105	147	174	171	

National Ambulance Service										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	27,138	27,131	13,566	14,054	3.6%	13,969	0.6%	2,542	2,441	1,884	1,677
		HSE Dublin & Midlands	M				1,155				188	177	167	156
		HSE Dublin & North East	M				2,164				362	314	308	302
		HSE Dublin & South East	M				2,164				330	346	339	336
		HSE Mid West	M				3,256				727	748	285	166
		HSE South West	M				1,853				341	319	248	249
NAS22	Total no. of AS3 calls (inter-hospital transfers)	HSE West & North West	M				3,462				594	537	537	468
		National	M	33,234	33,872	16,938	17,432	2.9%	17,154	1.6%	3,082	3,074	2,492	2,273
		HSE Dublin & Midlands	M				1,606				263	262	249	222
		HSE Dublin & North East	M				2,733				459	423	377	411
		HSE Dublin & South East	M				3,279				531	563	549	507
		HSE Mid West	M				3,350				736	756	315	191
NAS25	% of all transfers provided through the intermediate care service	HSE South West	M				2,188				394	386	291	303
		HSE West & North West	M				4,276				699	684	711	639
		National	M	81.7%	80%	80%	80.6%	0.8%	81.4%	-1.0%	82.5%	79.4%	75.6%	73.8%
		HSE Dublin & Midlands	M		80%	80%	71.9%	-10.1%			71.5%	67.6%	67.1%	70.3%
		HSE Dublin & North East	M		80%	80%	79.2%	-1.0%			78.9%	74.2%	81.7%	73.5%
		HSE Dublin & South East	M		80%	80%	66.0%	-17.5%			62.1%	61.5%	61.7%	66.3%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	HSE Mid West	M		80%	80%	97.2%	21.5%			98.8%	98.9%	90.5%	86.9%
		HSE South West	M		80%	80%	84.7%	5.9%			86.5%	82.6%	85.2%	82.2%
NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	HSE West & North West	M		80%	80%	81.0%	1.2%			85.0%	78.5%	75.5%	73.2%
		National	M	48.8%	75%	75%	54.6%	-27.2%	47.6%	14.7%	56.5%	56.4%	56.4%	56.5%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.4%	94%	94%	93.3%	-0.8%	93.2%	0.1%	94.5%	92.9%	93.1%	92.9%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	368	480	240	188	-21.6%	161	16.7%	23	47	48	43
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	80	260	132	62	-53.0%	43	44.2%	7	11	12	12
NAS65	HEMS South West - Tasking	National	M	483	600	300	179	-40.3%	231	-22.5%	20	41	44	33
NAS35	Return of spontaneous circulation (ROSC) at hospital in bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q	39.8%	40%	40%	35.6%	-10.9%	36.5%	-2.5%	38.0%			34.0%

Acute Hospital Cancer Services

NSP KPI Overview								Reporting Period June 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	12,398	13,980	12.8%	14,017	-0.3%	2,403	2,583	2,717	2,054
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	11,778	9,465	-19.6%	10,312	-8.2%	1,672	1,555	1,460	1,196
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	67.7%	-28.7%	73.6%	-8.0%	69.6%	60.2%	53.7%	58.2%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	8,926	8,996	0.8%	8,676	3.7%	1,568	1,638	1,452	1,307
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	8,482	6,708	-20.9%	6,413	4.6%	1,201	1,233	989	915
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	74.6%	-21.5%	73.9%	0.9%	76.6%	75.3%	68.1%	70.0%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,014	4,500	2,232	2,774	24.3%	2,556	8.5%	472	476	478	468
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,609	4,275	2,121	2,709	27.7%	2,295	18.0%	468	469	472	461
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.9%	95.0%	95.0%	97.7%	2.8%	89.8%	8.8%	99.2%	98.5%	98.7%	98.5%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,179	4,900	2,430	2,956	21.6%	2,687	10.0%	479	512	535	454
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,863	4,410	2,186	2,464	12.7%	1,979	24.5%	410	482	468	401
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	83.4%	-7.4%	73.7%	13.2%	85.6%	94.1%	87.5%	88.3%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,715	6,300	3,124	3,196	2.3%	3,303	-3.2%	527	552	557	527
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,742	5,670	2,810	2,475	-11.9%	2,211	11.9%	410	445	403	392
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	77.4%	-14.0%	66.9%	15.7%	77.8%	80.6%	72.4%	74.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	12,398	13,980	12.8%	14,017	-0.3%	2,403	2,583	2,717	2,054
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	11,778	9,465	-19.6%	10,312	-8.2%	1,672	1,555	1,460	1,196
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	67.7%	-28.7%	73.6%	-8.0%	69.6%	60.2%	53.7%	58.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	8,926	8,996	0.8%	8,676	3.7%	1,568	1,638	1,452	1,307
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	8,482	6,708	-20.9%	6,413	4.6%	1,201	1,233	989	915
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	74.6%	-21.5%	73.9%	0.9%	76.6%	75.3%	68.1%	70.0%
HSE Dublin & Midlands												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			1,848		2,115	-12.6%	361	396	415	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			1,079		632	70.7%	277	81	94	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	58.4%	-38.5%	29.9%	95.4%	76.7%	20.5%	22.7%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			904		666	35.7%	140	189	149	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			437		281	55.5%	48	87	113	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	48.3%	-49.1%	42.2%	14.6%	34.3%	46.0%	75.8%	
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			1,848		2,115	-12.6%	361	396	415	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			1,079		632	70.7%	277	81	94	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	58.4%	-38.5%	29.9%	95.4%	76.7%	20.5%	22.7%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			904		666	35.7%	140	189	149	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			437		281	55.5%	48	87	113	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	48.3%	-49.1%	42.2%	14.6%	34.3%	46.0%	75.8%	
HSE Dublin & North East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,843			3,393		3,374	0.6%	590	568	642	587
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,319			2,092		2,147	-2.6%	362	342	371	321
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	63.1%	95.0%	95.0%	61.7%	-35.1%	63.6%	-3.1%	61.4%	60.2%	57.8%	54.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,525			2,537		2,323	9.2%	470	512	396	353
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,362			2,417		2,242	7.8%	444	475	393	348
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	96.4%	95.0%	95.0%	95.3%	0.3%	96.5%	-1.3%	94.5%	92.8%	99.2%	98.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,292			1,668		1,642	1.6%	296	292	299	244
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,282			1,659		1,636	1.4%	296	287	296	243
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95.0%	95.0%	99.5%	4.7%	99.6%	-0.2%	100.0%	98.3%	99.0%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,814			1,870		1,421	31.6%	337	359	345	305
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,813			1,867		1,421	31.4%	337	359	345	302
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	99.8%	5.1%	100.0%	-0.2%	100.0%	100.0%	100.0%	99.0%
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,551			1,725		1,732	-0.4%	294	276	343	343
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,037			433		511	-15.3%	66	55	75	78
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.2%	95.0%	95.0%	25.1%	-73.6%	29.5%	-14.9%	22.4%	19.9%	21.9%	22.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,711			667		902	-26.1%	133	153	51	48
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,549			550		821	-33.0%	107	116	48	46
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.5%	95.0%	95.0%	82.5%	-13.2%	91.0%	-9.4%	80.5%	75.8%	94.1%	95.8%
HSE Dublin & South East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,121			2,078		2,035	2.1%	325	320	355	341
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,310			1,794		1,433	25.2%	325	317	247	169
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.3%	95.0%	95.0%	86.3%	-9.1%	70.4%	22.6%	100.0%	99.1%	69.6%	49.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,790			2,230		2,491	-10.5%	356	415	312	339
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,745			2,096		2,458	-14.7%	356	411	261	262
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.1%	95.0%	95.0%	94.0%	-1.1%	98.7%	-4.7%	100.0%	99.0%	83.7%	77.3%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908			1,454		1,420	2.4%	233	220	258	251
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,097			1,170		818	43.0%	233	217	150	79
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.1%	95.0%	95.0%	80.5%	-15.3%	57.6%	39.7%	100.0%	98.6%	58.1%	31.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,573			1,009		1,393	-27.6%	158	142	167	143
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,528			875		1,360	-35.7%	158	138	116	66
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.3%	95.0%	95.0%	86.7%	-8.7%	97.6%	-11.2%	100.0%	97.2%	69.5%	46.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,213			624		615	1.5%	92	100	97	90
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,213			624		615	1.5%	92	100	97	90
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,217			1,221		1,098	11.2%	198	273	145	196
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,217			1,221		1,098	11.2%	198	273	145	196
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
HSE Mid West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			1,675		1,588	5.5%	304	319	262	261
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			1,605		1,490	7.7%	261	311	257	258
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	95.8%	0.9%	93.8%	2.1%	85.9%	97.5%	98.1%	98.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			690		641	7.6%	104	103	143	186
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			583		128	355.5%	93	70	88	179
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	84.5%	-11.1%	20.0%	323.1%	89.4%	68.0%	61.5%	96.2%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			1,675		1,588	5.5%	304	319	262	261
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			1,605		1,490	7.7%	261	311	257	258
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	95.8%	0.9%	93.8%	2.1%	85.9%	97.5%	98.1%	98.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			690		641	7.6%	104	103	143	186
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			583		128	355.5%	93	70	88	179
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	84.5%	-11.1%	20.0%	323.1%	89.4%	68.0%	61.5%	96.2%
HSE South West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			1,781		1,501	18.7%	285	301	308	308
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			1,540		1,447	6.4%	251	273	263	246
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	86.5%	-9.0%	96.4%	-10.3%	88.1%	90.7%	85.4%	79.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,774			1,360		1,216	11.8%	260	203	207	196
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	918			750		235	219.1%	187	136	55	61
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.1%	95.0%	95.0%	55.1%	-42.0%	19.3%	185.4%	71.9%	67.0%	26.6%	31.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period June 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			1,781		1,501	18.7%	285	301	308	308
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			1,540		1,447	6.4%	251	273	263	246
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	86.5%	-9.0%	96.4%	-10.3%	88.1%	90.7%	85.4%	79.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,774			1,360		1,216	11.8%	260	203	207	196
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	918			750		235	219.1%	187	136	55	61
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.1%	95.0%	95.0%	55.1%	-42.0%	19.3%	185.4%	71.9%	67.0%	26.6%	31.1%
HSE West & North West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,507			3,205		3,404	-5.8%	538	679	735	557
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,776			1,355		3,163	-57.2%	196	231	228	202
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.8%	95.0%	95.0%	42.3%	-55.5%	92.9%	-54.5%	36.4%	34.0%	31.0%	36.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,873			1,275		1,339	-4.8%	238	216	245	233
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,136			425		1,069	-60.2%	73	54	79	65
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	74.3%	95.0%	95.0%	33.3%	-64.9%	79.8%	-58.2%	30.7%	25.0%	32.2%	27.9%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,924			2,395		2,551	-6.1%	422	519	599	434
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,859			653		2,522	-74.1%	81	83	92	107
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	98.7%	95.0%	95.0%	27.3%	-71.3%	98.9%	-72.4%	19.2%	16.0%	15.4%	24.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,042			739		1,015	-27.2%	82	101	132	183
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,035			315		1,010	-68.8%	68	27	35	51
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95.0%	95.0%	42.6%	-55.1%	99.5%	-57.2%	82.9%	26.7%	26.5%	27.9%
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,583			810		853	-5.0%	116	160	136	123
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	917			702		641	9.5%	115	148	136	95
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95.0%	95.0%	86.7%	-8.8%	75.1%	15.3%	99.1%	92.5%	100.0%	77.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	831			536		324	65.4%	156	115	113	50
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	101			110		59	86.4%	5	27	44	14
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	12.2%	95.0%	95.0%	20.5%	-78.4%	18.2%	12.7%	3.2%	23.5%	38.9%	28.0%

Notes

1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period June 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,014	4,500	2,232	2,774	24.3%	2,556	8.5%	472	476	478	468
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,609	4,275	2,121	2,709	27.7%	2,295	18.0%	468	469	472	461
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.9%	95.0%	95.0%	97.7%	2.8%	89.8%	8.8%	99.2%	98.5%	98.7%	98.5%
HSE Dublin & Midlands												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	964			494		519	-4.8%	75	92	69	98
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	956			485		514	-5.6%	75	91	69	96
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	98.2%	3.3%	99.0%	-0.9%	100.0%	98.9%	100.0%	98.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	964			494		519	-4.8%	75	92	69	98
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	956			485		514	-5.6%	75	91	69	96
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	98.2%	3.3%	99.0%	-0.9%	100.0%	98.9%	100.0%	98.0%
HSE Dublin & North East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	890			533		433	23.1%	96	105	81	104
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	881			530		429	23.5%	95	105	80	104
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95.0%	95.0%	99.4%	4.7%	99.1%	0.4%	99.0%	100.0%	98.8%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	367			235		184	27.7%	52	40	39	61
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359			232		181	28.2%	51	40	38	61
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.8%	95.0%	95.0%	98.7%	3.9%	98.4%	0.4%	98.1%	100.0%	97.4%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	523			298		249	19.7%	44	65	42	43
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	522			298		248	20.2%	44	65	42	43
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.8%	95.0%	95.0%	100.0%	5.3%	99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
HSE Dublin & South East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,020			585		514	13.8%	123	99	81	88
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	981			579		489	18.4%	123	99	81	87
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.2%	95.0%	95.0%	99.0%	4.2%	95.1%	4.0%	100.0%	100.0%	100.0%	98.9%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	604			363		306	18.6%	86	61	44	51
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	604			363		306	18.6%	86	61	44	51
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period June 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	416			222		208	6.7%	37	38	37	37
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	377			216		183	18.0%	37	38	37	36
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.6%	95.0%	95.0%	97.3%	2.4%	88.0%	10.6%	100.0%	100.0%	100.0%	97.3%
HSE Mid West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			341		260	31.2%	46	53	69	55
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			324		209	55.0%	46	52	68	52
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	95.0%	0.0%	80.4%	18.2%	100.0%	98.1%	98.6%	94.5%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			341		260	31.2%	46	53	69	55
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			324		209	55.0%	46	52	68	52
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	95.0%	0.0%	80.4%	18.2%	100.0%	98.1%	98.6%	94.5%
HSE South West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			306		237	29.1%	50	31	67	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			280		223	25.6%	48	26	63	39
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	91.5%	-3.7%	94.1%	-2.8%	96.0%	83.9%	94.0%	97.5%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			306		237	29.1%	50	31	67	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			280		223	25.6%	48	26	63	39
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	91.5%	-3.7%	94.1%	-2.8%	96.0%	83.9%	94.0%	97.5%
HSE West & North West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			515		593	-13.2%	82	96	111	83
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			511		431	18.6%	81	96	111	83
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	99.2%	4.4%	72.7%	36.5%	98.8%	100.0%	100.0%	100.0%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			515		593	-13.2%	82	96	111	83
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			511		431	18.6%	81	96	111	83
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	99.2%	4.4%	72.7%	36.5%	98.8%	100.0%	100.0%	100.0%

Notes

1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period June 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,179	4,900	2,430	2,956	21.6%	2,687	10.0%	479	512	535	454
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,863	4,410	2,186	2,464	12.7%	1,979	24.5%	410	482	468	401
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	83.4%	-7.4%	73.7%	13.2%	85.6%	94.1%	87.5%	88.3%
HSE Dublin & Midlands												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	588			375		325	15.4%	44	76	76	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	564			362		316	14.6%	43	76	74	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	95.9%	90.0%	90.0%	96.5%	7.3%	97.2%	-0.7%	97.7%	100.0%	97.4%	93.0%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	588			375		325	15.4%	44	76	76	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	564			362		316	14.6%	43	76	74	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	95.9%	90.0%	90.0%	96.5%	7.3%	97.2%	-0.7%	97.7%	100.0%	97.4%	93.0%
HSE Dublin & North East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,193			660		619	6.6%	105	101	133	114
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,191			521		619	-15.8%	79	81	85	70
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.8%	90.0%	90.0%	78.9%	-12.3%	100.0%	-21.1%	75.2%	80.2%	63.9%	61.4%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	693			390		342	14.0%	59	78	76	64
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	693			389		342	13.7%	59	78	76	63
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90.0%	90.0%	99.7%	10.8%	100.0%	-0.3%	100.0%	100.0%	100.0%	98.4%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	500			270		277	-2.5%	46	23	57	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	498			132		277	-52.3%	20	3	9	7
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	90.0%	90.0%	48.9%	-45.7%	100.0%	-51.1%	43.5%	13.0%	15.8%	14.0%
HSE Dublin & South East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,180			617		570	8.2%	113	98	114	116
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,013			596		454	31.3%	111	95	107	116
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.8%	90.0%	90.0%	96.6%	7.3%	79.6%	21.3%	98.2%	96.9%	93.9%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	415			223		193	15.5%	46	33	40	43
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	310			208		139	49.6%	44	30	34	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.7%	90.0%	90.0%	93.3%	3.6%	72.0%	29.5%	95.7%	90.9%	85.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period June 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	765			394		377	4.5%	67	65	74	73
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	703			388		315	23.2%	67	65	73	73
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	91.9%	90.0%	90.0%	98.5%	9.4%	83.6%	17.9%	100.0%	100.0%	98.6%	100.0%
HSE Mid West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			330		345	-4.3%	56	65	48	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			298		265	12.5%	53	63	47	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	90.3%	0.3%	76.8%	17.6%	94.6%	96.9%	97.9%	94.0%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			330		345	-4.3%	56	65	48	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			298		265	12.5%	53	63	47	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	90.3%	0.3%	76.8%	17.6%	94.6%	96.9%	97.9%	94.0%
HSE South West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			268		271	-1.1%	49	61	43	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			239		262	-8.8%	35	57	43	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	89.2%	-0.9%	96.7%	-7.8%	71.4%	93.4%	100.0%	100.0%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			268		271	-1.1%	49	61	43	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			239		262	-8.8%	35	57	43	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	89.2%	-0.9%	96.7%	-7.8%	71.4%	93.4%	100.0%	100.0%
HSE West & North West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,040			706		557	26.8%	112	111	121	78
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			448		63	611.1%	89	110	112	76
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	63.5%	-29.5%	11.3%	461.0%	79.5%	99.1%	92.6%	97.4%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,040			706		557	26.8%	112	111	121	78
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			448		63	611.1%	89	110	112	76
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	63.5%	-29.5%	11.3%	461.0%	79.5%	99.1%	92.6%	97.4%

Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period June 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,715	6,300	3,124	3,196	2.3%	3,303	-3.2%	527	552	557	527
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,742	5,670	2,810	2,475	-11.9%	2,211	11.9%	410	445	403	392
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	77.4%	-14.0%	66.9%	15.7%	77.8%	80.6%	72.4%	74.4%
HSE Dublin & Midlands												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			1,613		1,617	-0.2%	248	269	294	293
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			1,051		832	26.3%	160	184	172	180
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	65.2%	-27.6%	51.5%	26.6%	64.5%	68.4%	58.5%	61.4%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			1,613		1,617	-0.2%	248	269	294	293
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			1,051		832	26.3%	160	184	172	180
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	65.2%	-27.6%	51.5%	26.6%	64.5%	68.4%	58.5%	61.4%
HSE Dublin & South East												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			212		156	35.9%	25	43	25	39
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			205		148	38.5%	25	42	25	38
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	96.7%	7.4%	94.9%	1.9%	100.0%	97.7%	100.0%	97.4%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			212		156	35.9%	25	43	25	39
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			205		148	38.5%	25	42	25	38
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	96.7%	7.4%	94.9%	1.9%	100.0%	97.7%	100.0%	97.4%
HSE Mid West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			318		457	-30.4%	67	49	59	43
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			276		385	-28.3%	66	44	41	34
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	86.8%	-3.6%	84.2%	3.0%	98.5%	89.8%	69.5%	79.1%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period June 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			318		457	-30.4%	67	49	59	43
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			276		385	-28.3%	66	44	41	34
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	86.8%	-3.6%	84.2%	3.0%	98.5%	89.8%	69.5%	79.1%
HSE South West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			597		572	4.4%	105	105	96	98
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			566		431	31.3%	95	98	94	93
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	94.8%	5.3%	75.3%	25.8%	90.5%	93.3%	97.9%	94.9%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			597		572	4.4%	105	105	96	98
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			566		431	31.3%	95	98	94	93
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	94.8%	5.3%	75.3%	25.8%	90.5%	93.3%	97.9%	94.9%
HSE West & North West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,014			456		501	-9.0%	82	86	83	54
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	811			377		415	-9.2%	64	77	71	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.0%	90.0%	90.0%	82.7%	-8.1%	82.8%	-0.2%	78.0%	89.5%	85.5%	87.0%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	145			72		74	-2.7%	15	11	18	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	110			59		57	3.5%	11	10	15	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.9%	90.0%	90.0%	81.9%	-9.0%	77.0%	6.4%	73.3%	90.9%	83.3%	
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	869			384		427	-10.1%	67	75	65	54
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	701			318		358	-11.2%	53	67	56	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.7%	90.0%	90.0%	82.8%	-8.0%	83.8%	-1.2%	79.1%	89.3%	86.2%	87.0%

Notes: 1. Data source NCCP.

Palliative Care Services

Palliative Care										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Inpatient Pall Care Service														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.9%	98%	98%	95.3%	-2.7%	97.9%	-2.6%	97.2%	94.0%	93.7%	94.1%
		HSE Dublin & Midlands	M	95.3%	98%	98%	93.0%	-5.1%	95.7%	-2.8%	100.0%	95.2%	81.1%	98.1%
		HSE Dublin & North East	M	92.0%	98%	98%	89.4%	-8.8%	93.6%	-4.5%	86.0%	78.8%	94.4%	93.7%
		HSE Dublin & South East	M	97.4%	98%	98%	96.1%	-1.9%	98.2%	-2.1%	94.7%	93.2%	95.8%	96.7%
		HSE Mid West	M	99.3%	98%	98%	99.7%	1.7%	100.0%	-0.3%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.2%	98%	98%	93.3%	-4.8%	98.8%	-5.6%	100.0%	94.6%	85.7%	79.7%
		HSE West & North West	M	99.0%	98%	98%	99.0%	1.0%	99.6%	-0.7%	99.0%	98.1%	100.0%	97.8%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,711	4,430	2,171	2,312	6.5%	2,431	-4.9%	421	409	342	353
		HSE Dublin & Midlands	M	650	604	296	291	-1.7%	354	-17.8%	64	60	30	52
		HSE Dublin & North East	M	599	569	279	286	2.5%	308	-7.1%	49	41	51	59
		HSE Dublin & South East	M	852	816	400	396	-1.0%	435	-9.0%	54	69	68	59
		HSE Mid West	M	577	554	271	297	9.6%	290	2.4%	57	48	51	43
		HSE South West	M	947	900	441	472	7.0%	483	-2.3%	95	88	60	51
		HSE West & North West	M	1,086	987	484	570	17.8%	561	1.6%	102	103	82	89
Community Pall Care Service														
PAC36	% of patients triaged within one working day of referral (Community)	National	M	93.1%	96%	96%	96.4%	0.4%	90.3%	6.7%	96.2%	96.1%	96.5%	96.7%
		HSE Dublin & Midlands	M	95.0%	96%	96%	97.0%	1.1%	94.6%	2.5%	96.9%	98.7%	99.2%	97.8%
		HSE Dublin & North East	M	98.1%	96%	96%	98.5%	2.6%	98.5%	-0.0%	96.5%	98.3%	97.5%	100.9%
		HSE Dublin & South East	M	89.9%	96%	96%	88.8%	-7.5%	90.8%	-2.2%	89.2%	85.5%	87.0%	91.2%
		HSE Mid West	M	98.6%	96%	96%	99.4%	3.6%	98.3%	1.1%	100.0%	99.2%	100.0%	100.0%
		HSE South West	M	81.4%	96%	96%	99.0%	3.1%	64.3%	53.9%	100.0%	98.6%	98.7%	99.4%
		HSE West & North West	M	96.3%	96%	96%	97.0%	1.0%	94.1%	3.1%	97.0%	98.2%	98.7%	93.3%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	94.6%	90%	90%	97.8%	8.6%	93.3%	4.8%	94.7%	98.4%	98.2%	98.1%
		HSE Dublin & Midlands	M	92.9%	90%	90%	97.9%	8.8%	90.8%	7.8%	100.0%	100.0%	96.4%	92.9%
		HSE Dublin & North East	M	90.0%	90%	90%	96.6%	7.3%	88.8%	8.9%	85.7%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	97.3%	90%	90%	95.2%	5.7%	96.0%	-0.9%	85.5%	96.6%	96.1%	100.0%
		HSE Mid West	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	93.2%	90%	90%	97.6%	8.4%	91.6%	6.5%	94.7%	96.3%	100.0%	100.0%
		HSE West & North West	M	94.9%	90%	90%	99.5%	10.6%	93.7%	6.1%	100.0%	98.7%	100.0%	100.0%
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	90.6%	90%	90%	90.9%	1.0%	90.5%	0.5%	93.8%	90.2%	88.7%	94.3%
		HSE Dublin & Midlands	M	93.7%	90%	90%	90.6%	0.7%	93.9%	-3.5%	94.8%	87.8%	90.3%	95.6%
		HSE Dublin & North East	M	88.4%	90%	90%	84.5%	-6.1%	87.1%	-3.0%	83.9%	87.7%	87.5%	91.3%
		HSE Dublin & South East	M	86.5%	90%	90%	90.1%	0.2%	86.7%	3.9%	97.3%	80.8%	87.5%	95.6%
		HSE Mid West	M	81.6%	90%	90%	86.7%	-3.7%	83.7%	3.5%	91.7%	93.6%	75.7%	90.9%
		HSE South West	M	92.3%	90%	90%	92.9%	3.2%	92.3%	0.6%	90.7%	97.0%	85.3%	93.4%
		HSE West & North West	M	95.5%	90%	90%	96.6%	7.4%	94.3%	2.5%	100.0%	96.5%	96.8%	96.3%

Palliative Care										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.8%	80%	80%	87.5%	9.4%	86.0%	1.8%	86.5%	86.1%	93.2%	92.6%
		HSE Dublin & Midlands	M	97.1%	80%	80%	93.5%	16.9%	95.6%	-2.1%	93.3%	97.8%	95.7%	94.4%
		HSE Dublin & North East	M	93.7%	80%	80%	95.3%	19.1%	94.6%	0.8%	91.1%	96.2%	98.9%	95.9%
		HSE Dublin & South East	M	89.5%	80%	80%	93.8%	17.2%	83.2%	12.7%	96.2%	97.6%	92.5%	96.5%
		HSE Mid West	M	72.3%	80%	80%	88.8%	11.0%	70.1%	26.7%	89.6%	93.9%	97.3%	89.7%
		HSE South West	M	63.3%	80%	80%	59.2%	-26.1%	71.5%	-17.3%	54.5%	47.9%	81.8%	78.9%
		HSE West & North West	M	95.0%	80%	80%	98.4%	23.0%	94.6%	4.0%	100.0%	100.0%	88.5%	100.0%
PAC14	No. of patients who received specialist palliative care in the community in the month	National	M	4,307	4,243	4,243	4,642	9.4%	4,248	9.3%	4,517	4,694	4,693	4,642
		HSE Dublin & Midlands	M	723	680	680	726	6.8%	613	18.4%	714	745	763	726
		HSE Dublin & North East	M	569	606	606	788	30.0%	580	35.9%	801	836	853	788
		HSE Dublin & South East	M	858	833	833	860	3.2%	844	1.9%	793	795	831	860
		HSE Mid West	M	450	453	453	403	-11.0%	461	-12.6%	454	461	463	403
		HSE South West	M	834	809	809	966	19.4%	814	18.7%	906	924	885	966
		HSE West & North West	M	873	862	862	899	4.3%	936	-4.0%	849	933	898	899
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	345	336	336	328	-2.4%	336	-2.4%	355	306	322	328
		HSE Dublin & Midlands	M	76	67	67	79	17.9%	67	17.9%	79	78	76	79
		HSE Dublin & North East	M	73	74	74	74	0.0%	74	0.0%	75	73	73	74
		HSE Dublin & South East	M	50	51	51	59	15.7%	51	15.7%	53	55	56	59
		HSE Mid West	M	27	30	30			30		27			
		HSE South West	M	58	54	54	57	5.6%	54	5.6%	59	38	58	57
		HSE West & North West	M	61	60	60	59	-1.7%	60	-1.7%	62	62	59	59
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	244	181	181	218	20.4%	179	21.8%	208	224	199	218
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	611	600	294	299	1.7%	302	-1.0%	51	59	47	49

Receiving Care at the Right Time

Mental Health Services

Mental Health										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Mar	Apr	May	Jun
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	84.7%	≥90%	≥90%	85.6%	-4.9%	85.3%	0.3%	84.9%	86.3%	86.3%	87.4%
		HSE Dublin & Midlands	M	80.5%	≥90%	≥90%	79.2%	-12.0%	80.1%	-1.1%	81.3%	81.7%	78.0%	79.7%
		HSE Dublin & North East	M	68.5%	≥90%	≥90%	74.4%	-17.3%	70.0%	6.3%	72.1%	73.2%	73.9%	78.3%
		HSE Dublin & South East	M	89.1%	≥90%	≥90%	89.3%	-0.8%	89.7%	-0.4%	89.5%	89.2%	89.9%	90.7%
		HSE Mid West	M	92.2%	≥90%	≥90%	93.3%	3.7%	91.8%	1.6%	92.3%	95.3%	97.4%	93.0%
		HSE South West	M	87.8%	≥90%	≥90%	88.6%	-1.6%	89.0%	-0.4%	87.4%	88.9%	92.9%	90.4%
		HSE West & North West	M	95.5%	≥90%	≥90%	93.7%	4.1%	95.0%	-1.4%	92.2%	96.3%	94.8%	93.9%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	66.1%	≥75%	≥75%	66.9%	-10.8%	66.9%	-0.0%	66.2%	68.3%	68.1%	65.9%
		HSE Dublin & Midlands	M	64.3%	≥75%	≥75%	62.3%	-16.9%	63.6%	-2.1%	65.6%	61.9%	61.5%	62.9%
		HSE Dublin & North East	M	51.7%	≥75%	≥75%	56.2%	-25.1%	54.0%	4.1%	55.7%	58.1%	56.1%	56.1%
		HSE Dublin & South East	M	65.1%	≥75%	≥75%	67.4%	-10.1%	66.6%	1.3%	63.0%	75.3%	66.6%	61.5%
		HSE Mid West	M	66.5%	≥75%	≥75%	71.7%	-4.4%	66.0%	8.6%	71.0%	65.3%	79.4%	75.8%
		HSE South West	M	66.5%	≥75%	≥75%	65.9%	-12.1%	67.9%	-2.9%	65.6%	66.5%	70.1%	63.5%
		HSE West & North West	M	83.3%	≥75%	≥75%	81.1%	8.1%	82.5%	-1.7%	79.9%	83.1%	83.0%	80.8%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and did not attend (DNA) in the current month	National	M	23.2%	≤22%	≤22%	23.0%	4.5%	23.0%	0.1%	23.6%	22.1%	22.3%	24.9%
		HSE Dublin & Midlands	M	21.2%	≤22%	≤22%	21.5%	-2.4%	22.0%	-2.5%	20.0%	25.1%	21.2%	19.9%
		HSE Dublin & North East	M	26.8%	≤22%	≤22%	26.7%	21.3%	26.6%	0.2%	25.5%	24.3%	27.3%	28.7%
		HSE Dublin & South East	M	26.3%	≤22%	≤22%	24.5%	11.3%	25.3%	-3.2%	29.4%	16.9%	25.6%	31.7%
		HSE Mid West	M	28.9%	≤22%	≤22%	24.7%	12.1%	29.2%	-15.6%	24.6%	31.9%	18.6%	21.4%
		HSE South West	M	25.8%	≤22%	≤22%	27.2%	23.5%	24.5%	11.0%	27.7%	25.1%	25.9%	30.8%
		HSE West & North West	M	13.1%	≤22%	≤22%	13.9%	-36.8%	13.7%	1.6%	14.2%	14.0%	12.5%	13.3%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	31,166	15,611	12,844	-17.7%	12,343	4.1%	2,215	2,156	2,248	2,087
		HSE Dublin & Midlands	M	4,286	5,718	2,863	2,022	-29.4%	2,050	-1.4%	367	311	354	335
		HSE Dublin & North East	M	5,046	6,390	3,201	2,594	-19.0%	2,312	12.2%	435	455	485	377
		HSE Dublin & South East	M	4,217	5,513	2,763	2,106	-23.8%	2,037	3.4%	324	370	390	381
		HSE Mid West	M	2,084	3,086	1,545	904	-41.5%	1,065	-15.1%	156	145	158	169
		HSE South West	M	4,297	4,608	2,308	2,438	5.6%	2,175	12.1%	469	438	357	368
		HSE West & North West	M	5,578	5,851	2,931	2,780	-5.2%	2,704	2.8%	464	437	504	457

Mental Health										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Mar	Apr	May	Jun
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.7%	≥98%	≥98%	89.6%	-8.6%	91.6%	-2.2%	86.2%	92.8%	91.0%	87.1%
		HSE Dublin & Midlands	M	81.4%	≥98%	≥98%	72.6%	-26.0%	83.8%	-13.4%	64.8%	76.8%	70.5%	72.8%
		HSE Dublin & North East	M	78.9%	≥98%	≥98%	84.3%	-13.9%	81.6%	3.4%	85.7%	87.5%	90.1%	83.0%
		HSE Dublin & South East	M	97.9%	≥98%	≥98%	97.4%	-0.6%	98.5%	-1.1%	96.7%	98.3%	97.3%	98.3%
		HSE Mid West	M	95.2%	≥98%	≥98%	98.0%	0.0%	94.0%	4.3%	97.3%	100.0%	95.6%	100.0%
		HSE South West	M	80.8%	≥98%	≥98%	77.8%	-20.6%	83.6%	-6.9%	51.4%	93.2%	97.0%	69.6%
		HSE West & North West	M	98.5%	≥98%	≥98%	94.3%	-3.8%	98.7%	-4.5%	92.5%	97.5%	92.8%	87.4%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	88.3%	≥95%	≥95%	86.8%	-8.6%	89.0%	-2.5%	82.8%	89.4%	88.9%	84.9%
		HSE Dublin & Midlands	M	79.1%	≥95%	≥95%	69.2%	-27.1%	80.7%	-14.2%	61.1%	73.7%	66.3%	69.9%
		HSE Dublin & North East	M	74.7%	≥95%	≥95%	80.1%	-15.7%	78.2%	2.4%	78.2%	81.3%	86.0%	78.6%
		HSE Dublin & South East	M	95.2%	≥95%	≥95%	94.1%	-1.0%	95.4%	-1.3%	92.3%	93.0%	96.7%	97.1%
		HSE Mid West	M	93.2%	≥95%	≥95%	96.5%	1.6%	91.4%	5.6%	97.3%	98.5%	95.6%	100.0%
		HSE South West	M	76.6%	≥95%	≥95%	71.4%	-24.8%	80.4%	-11.2%	48.6%	88.6%	90.9%	60.7%
		HSE West & North West	M	98.2%	≥95%	≥95%	93.8%	-1.2%	98.3%	-4.6%	92.5%	97.5%	91.5%	87.4%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment & DNA in the current month	National	M	2.9%	≤3%	≤3%	3.6%	19.3%	2.9%	21.8%	4.0%	3.7%	3.4%	2.8%
		HSE Dublin & Midlands	M	2.7%	≤3%	≤3%	5.4%	80.7%	3.3%	65.6%	6.5%	4.0%	8.4%	3.9%
		HSE Dublin & North East	M	5.3%	≤3%	≤3%	5.7%	89.3%	4.1%	37.8%	8.4%	7.1%	5.8%	5.4%
		HSE Dublin & South East	M	3.0%	≤3%	≤3%	3.6%	20.0%	3.4%	6.8%	4.4%	5.2%	1.6%	1.2%
		HSE Mid West	M	2.0%	≤3%	≤3%	1.5%	-49.2%	2.6%	-41.6%	0.0%	1.5%	0.0%	0.0%
		HSE South West	M	5.3%	≤3%	≤3%	6.3%	111.6%	5.3%	19.0%	2.9%	4.5%	6.1%	8.9%
		HSE West & North West	M	0.4%	≤3%	≤3%	1.0%	-67.0%	0.4%	158.7%	0.0%	0.0%	2.0%	1.2%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,848	9,936	4,975	3,853	-22.6%	3,898	-1.2%	625	626	653	663
		HSE Dublin & Midlands	M	1,042	2,039	1,021	541	-47.0%	532	1.7%	101	95	87	99
		HSE Dublin & North East	M	1,529	2,022	1,013	681	-32.8%	791	-13.9%	109	104	114	106
		HSE Dublin & South East	M	2,229	2,137	1,069	1,044	-2.3%	1,060	-1.5%	173	163	180	171
		HSE Mid West	M	953	1,161	581	452	-22.2%	522	-13.4%	74	64	91	71
		HSE South West	M	450	630	315	236	-25.1%	213	10.8%	34	42	31	51
		HSE West & North West	M	1,645	1,947	976	899	-7.9%	780	15.3%	134	158	150	165

Mental Health										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Mar	Apr	May	Jun
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no of admissions of children to mental health acute inpatient units.	National	M	97.9%	>90%	>90%	98.2%	9.1%	97.2%	1.0%	100.0%	94.7%	100.0%	100.0%
MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.9%	>95%	>95%	100.0%	5.2%	99.9%	0.1%	100.0%	99.9%	100.0%	100.0%
		HSE Dublin & Midlands	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M		>95%	>95%	99.8%	5.0%			100.0%	99.3%	100.0%	100.0%
		HSE Dublin & South East	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE South West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	66.5%	≥80%	≥80%	69.8%	-12.8%	63.3%	10.2%	72.2%	71.5%	68.0%	60.7%
		HSE Dublin & Midlands	M	68.2%	≥80%	≥80%	64.2%	-19.7%	66.9%	-4.0%	61.6%	69.0%	70.4%	56.1%
		HSE Dublin & North East	M	61.7%	≥80%	≥80%	63.7%	-20.4%	59.0%	8.0%	67.0%	68.5%	62.3%	52.9%
		HSE Dublin & South East	M	66.4%	≥80%	≥80%	79.9%	-0.1%	61.2%	30.7%	78.7%	76.3%	82.2%	78.3%
		HSE Mid West	M	76.5%	≥80%	≥80%	83.5%	4.4%	72.3%	15.5%	87.1%	80.8%	93.2%	88.5%
		HSE South West	M	50.9%	≥80%	≥80%	52.0%	-35.1%	45.5%	14.1%	65.9%	59.8%	40.1%	29.4%
		HSE West & North West	M	74.4%	≥80%	≥80%	74.8%	-6.4%	73.6%	1.8%	79.4%	74.4%	69.5%	66.3%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	62.4%	≥78%	≥78%	64.8%	-16.9%	59.6%	8.8%	65.9%	67.4%	63.5%	57.0%
		HSE Dublin & Midlands	M	61.5%	≥78%	≥78%	58.4%	-25.2%	61.4%	-5.0%	56.2%	64.0%	62.8%	52.7%
		HSE Dublin & North East	M	57.2%	≥78%	≥78%	57.8%	-25.9%	55.2%	4.9%	52.6%	65.2%	59.3%	51.0%
		HSE Dublin & South East	M	63.2%	≥78%	≥78%	77.0%	-1.3%	57.6%	33.7%	77.9%	75.9%	80.9%	75.7%
		HSE Mid West	M	76.3%	≥78%	≥78%	81.6%	4.7%	72.0%	13.4%	82.4%	79.5%	87.8%	86.9%
		HSE South West	M	48.1%	≥78%	≥78%	47.4%	-39.3%	43.4%	9.0%	60.2%	56.4%	34.7%	27.3%
		HSE West & North West	M	69.4%	≥78%	≥78%	67.3%	-13.7%	68.6%	-1.9%	72.3%	63.3%	64.0%	57.1%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	≤10%	≤10%	7.4%	-25.7%	6.4%	15.5%	8.9%	6.3%	6.4%	6.4%
		HSE Dublin & Midlands	M	10.7%	≤10%	≤10%	11.0%	10.2%	9.4%	16.6%	10.0%	8.8%	10.8%	8.8%
		HSE Dublin & North East	M	7.9%	≤10%	≤10%	9.2%	-8.2%	7.8%	17.4%	19.6%	5.5%	4.4%	5.9%
		HSE Dublin & South East	M	4.6%	≤10%	≤10%	3.6%	-64.3%	4.7%	-24.1%	2.6%	0.7%	1.8%	3.0%
		HSE Mid West	M	0.3%	≤10%	≤10%	2.1%	-79.2%	0.5%	338.9%	5.9%	1.3%	5.4%	1.6%
		HSE South West	M	6.6%	≤10%	≤10%	7.7%	-23.1%	6.8%	13.8%	6.5%	7.7%	9.0%	6.3%
		HSE West & North West	M	6.4%	≤10%	≤10%	8.9%	-11.5%	7.5%	17.6%	7.7%	13.3%	7.3%	10.4%

Mental Health										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
MH72	% of accepted referrals / re-referrals seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	90.9%	≥95%	≥95%	94.2%	-0.8%	89.2%	5.7%	96.9%	95.7%	90.7%	90.4%
		HSE Dublin & Midlands	M	98.0%	≥95%	≥95%	96.4%	1.5%	98.8%	-2.4%	96.4%	97.5%	97.5%	93.1%
		HSE Dublin & North East	M	93.6%	≥95%	≥95%	91.1%	-4.1%	92.5%	-1.5%	96.4%	94.2%	87.2%	87.5%
		HSE Dublin & South East	M	87.9%	≥95%	≥95%	99.4%	4.6%	85.8%	15.8%	100.0%	99.3%	99.1%	98.2%
		HSE Mid West	M	93.9%	≥95%	≥95%	99.2%	4.4%	91.4%	8.5%	100.0%	98.7%	98.6%	100.0%
		HSE South West	M	68.5%	≥95%	≥95%	73.5%	-22.6%	63.3%	16.1%	85.2%	78.7%	61.8%	64.2%
		HSE West & North West	M	96.9%	≥95%	≥95%	99.1%	4.3%	96.7%	2.5%	100.0%	98.7%	99.3%	97.3%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.6%	≥90%	≥90%	96.7%	7.4%	94.7%	2.1%	96.8%	96.0%	96.7%	91.6%
		HSE Dublin & Midlands	M	95.4%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	97.3%	≥90%	≥90%	100.0%	11.1%	98.3%	1.8%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	79.8%	≥90%	≥90%	94.0%	4.4%	81.0%	16.0%	92.5%	100.0%	97.4%	75.0%
		HSE Mid West	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.2%	≥90%	≥90%	80.8%	-10.2%	96.3%	-16.0%	78.9%	70.6%	84.0%	76.2%
		HSE West & North West	M	96.2%	≥90%	≥90%	98.0%	8.9%	97.1%	0.9%	100.0%	92.7%	95.8%	97.7%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	25,721	24,154	12,089	14,570	20.5%	13,205	10.3%	2,771	2,475	2,531	2,211
		HSE Dublin & Midlands	M	5,996	5,567	2,786	3,181	14.2%	3,160	0.7%	603	565	537	478
		HSE Dublin & North East	M	4,875	4,568	2,286	2,904	27.0%	2,448	18.6%	511	513	564	460
		HSE Dublin & South East	M	6,179	5,712	2,857	3,679	28.8%	3,294	11.7%	743	562	646	552
		HSE Mid West	M	1,847	1,720	861	1,022	18.7%	886	15.3%	211	174	163	123
		HSE South West	M	3,035	2,996	1,500	1,669	11.3%	1,547	7.9%	293	276	294	261
		HSE West & North West	M	3,789	3,591	1,799	2,115	17.6%	1,870	13.1%	410	385	327	337
MH46	No. of new (including re-referred) child/ adolescent referrals seen in the current month	National	M	11,520	13,529	6,778	5,820	-14.1%	5,953	-2.2%	968	1,022	989	930
		HSE Dublin & Midlands	M	2,201	3,118	1,561	1,276	-18.3%	1,064	19.9%	197	238	199	218
		HSE Dublin & North East	M	1,960	2,560	1,283	980	-23.6%	1,038	-5.6%	168	171	195	144
		HSE Dublin & South East	M	2,860	3,196	1,601	1,457	-9.0%	1,539	-5.3%	265	272	221	228
		HSE Mid West	M	1,089	965	484	517	6.8%	629	-17.8%	80	77	70	60
		HSE South West	M	1,294	1,680	841	684	-18.7%	676	1.2%	115	108	152	134
		HSE West & North West	M	2,116	2,010	1,008	906	-10.1%	1,007	-10.0%	143	156	152	146
Adult Inpatient														
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	11,605	11,661	2,918	2,917	-0.0%	2,936	-0.6%	2,917			
		HSE Dublin & Midlands	Q-1Q	2,034	2,043	511	526	2.9%	519	1.3%	526			
		HSE Dublin & North East	Q-1Q	2,394	2,281	571	611	7.0%	612	-0.2%	611			
		HSE Dublin & South East	Q-1Q	2,182	2,182	546	542	-0.7%	554	-2.2%	542			
		HSE Mid West	Q-1Q	758	725	182	179	-1.6%	177	1.1%	179			
		HSE South West	Q-1Q	2,066	2,143	536	498	-7.1%	520	-4.2%	498			
		HSE West & North West	Q-1Q	2,171	2,287	572	561	-1.9%	554	1.3%	561			

CAMHS Waiting List																	Reporting Period Jun 2025				
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Mar	Apr	May	Jun
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National	4,424		3,803	1,540	34.8%	1,020	23.1%	747	16.9%	405	9.2%	295	6.7%	168	3.8%	249	5.6%	4,434	4,554	4,492	4,424
HSE Dublin & Midlands	815	18.4%	887	291	35.7%	219	26.9%	131	16.1%	63	7.7%	53	6.5%	29	3.6%	29	3.6%	930	964	835	815
HSE Dublin & North East	1,064	24.1%	790	262	24.6%	265	24.9%	196	18.4%	125	11.7%	85	8.0%	34	3.2%	97	9.1%	983	1,040	1,050	1,064
HSE Dublin & South East	625	14.1%	454	348	55.7%	167	26.7%	78	12.5%	22	3.5%	10	1.6%	0	0.0%	0	0.0%	616	605	666	625
HSE Mid West	189	4.3%	232	74	39.2%	36	19.0%	33	17.5%	29	15.3%	13	6.9%	4	2.1%	0	0.0%	165	167	186	189
HSE South West	1,016	23.0%	963	224	22.0%	178	17.5%	171	16.8%	111	10.9%	108	10.6%	101	9.9%	123	12.1%	1,093	1,103	1,063	1,016
HSE West & North West	715	16.2%	477	341	47.7%	155	21.7%	138	19.3%	55	7.7%	26	3.6%	0	0.0%	0	0.0%	647	675	692	715

Acute Hospital Services

NSP KPI Overview								Reporting Period June 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Discharge Activity													
A3	Inpatient	M-1M	686,992	722,593	288,708	288,954	0.1%	286,890	0.7%	58,606	58,691	60,669	
A5	Day case (includes dialysis)	M-1M	1,245,729	1,288,705	540,461	517,153	-4.3%	520,004	-0.5%	103,957	107,763	107,802	
A7	Total inpatient and day cases	M-1M	1,932,721	2,011,298	829,169	806,107	-2.8%	806,894	-0.1%	162,563	166,454	168,471	
A12	Emergency inpatient discharges	M-1M	497,005	516,703	211,364	209,218	-1.0%	209,725	-0.2%	42,039	42,292	43,430	
A13	Elective inpatient discharges	M-1M	88,572	104,098	35,774	37,274	4.2%	35,834	4.0%	7,749	7,916	8,791	
A14	Maternity inpatient discharges	M-1M	101,415	101,792	41,570	42,462	2.1%	41,331	2.7%	8,818	8,483	8,448	
A103	Inpatient discharges ≥75 years	M-1M	157,401	170,478	68,027	68,212	0.3%	65,784	3.7%	13,424	13,709	14,105	
A104	Day case discharges ≥75 years	M-1M	258,524	271,195	112,809	110,078	-2.4%	106,980	2.9%	22,150	23,274	22,950	
A132	Level of GI scope activity	M-1M	109,480	111,488	47,197	40,006	-15.2%	46,950	-14.8%	8,441	8,018	7,569	
A133	Level of dialysis activity	M-1M	195,612	196,397	82,411	76,909	-6.7%	80,884	-4.9%	16,044	14,913	14,673	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	253,700	254,023	108,075	99,098	-8.3%	105,776	-6.3%	19,260	20,323	19,604	
Emergency Care													
A164	New ED attendances	M	1,450,110	1,519,715	756,271	739,450	-2.2%	721,485	2.5%	128,745	125,735	128,987	122,411
A165	Return ED attendances	M	126,921	138,895	69,739	64,101	-8.1%	63,719	0.6%	10,815	11,249	11,514	10,835
A94	Injury unit attendances	M	211,451	227,203	105,833	115,898	9.5%	104,471	10.9%	20,789	20,375	22,764	19,058
A95	Other emergency presentations	M	53,867	57,239	28,409	27,359	-3.7%	26,732	2.3%	4,672	4,418	4,747	4,313
A169	ED 8am Trolleys	M	296	≤280	≤280	288	2.9%	317	-9.2%	255	248	221	234
Births													
A17	Total no. of births	M	53,054	52,461	25,644	26,132	1.9%	25,935	0.8%	4,369	4,304	4,496	4,404
Outpatients													
A15	No. of new and return outpatient attendances	M	3,981,080	3,910,841	1,930,861	2,027,617	5.0%	1,963,924	3.2%	339,061	344,978	357,339	331,581
A136	No. of new outpatient attendances	M	1,118,432	1,178,112	576,589	557,085	-3.4%	547,461	1.8%	92,850	94,973	100,495	91,205
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	2.0	2.0	2.6	28.0%	2.5	2.9%	2.6	2.5	2.5	2.6
Activity Based Funding (MFTP) model													
A38	Hospital InPatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.2%	100.0%	100.0%	54.0%	-46.0%	55.0%	-1.8%	54.3%	52.7%	56.5%	
Colonoscopy / Gastrointestinal Service													
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,623	0	0	3,411	3,411	1,993	71.1%	429	440	494	647
Inpatient, Day Case and Outpatient Waiting Times													
A177	% of adults waiting <12 weeks for an elective procedure (inpatient)	M	37.1%	50.0%	50.0%	30.9%	-38.2%	35.8%	-13.6%	30.4%	31.3%	30.6%	30.9%
A178	% of adults waiting <12 weeks for an elective procedure (day case)	M	47.9%	50.0%	50.0%	41.9%	-16.1%	44.2%	-5.2%	41.6%	42.2%	42.7%	41.9%
A179	% of children waiting <12 weeks for an elective procedure (inpatient)	M	34.7%	50.0%	50.0%	26.1%	-47.8%	28.8%	-9.2%	29.7%	28.9%	27.1%	26.1%
A180	% of children waiting <12 weeks for an elective procedure (day case)	M	35.6%	50.0%	50.0%	31.1%	-37.8%	30.9%	0.6%	30.5%	32.2%	32.2%	31.1%
A176	% of people waiting <12 weeks for an elective procedure GI scope	M	66.8%	50.0%	50.0%	53.8%	7.6%	60.4%	-11.0%	55.1%	57.1%	57.4%	53.8%
A175	% of people waiting <10 weeks for an first access to OPD	M	32.3%	50.0%	50.0%	31.4%	-37.3%	31.0%	1.3%	32.3%	32.0%	32.0%	31.4%
A23	% of people waiting < 12 months for first access to OPD services	M	84.0%	90.0%	90.0%	83.2%	-7.5%	81.8%	1.8%	83.7%	83.4%	83.3%	83.2%
Weighted Average Wait Time													
A182	Weighted average wait time for people first access to OPD	M	6.8	<5.5	<5.5	6.8	23.6%	7.2	-5.6%	6.9	7.0	6.9	6.8
A183	Weighted average wait time for people for an elective procedure (inpatient / day case / GI scope)	M	5.3	<5.5	<5.5	6.0	9.1%	5.8	3.4%	5.9	6.1	6.0	6.0
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.1%	70.0%	70.0%	57.7%	-17.6%	56.3%	2.4%	57.7%	58.2%	59.7%	58.6%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	74.3%	85.0%	85.0%	74.9%	-11.9%	73.8%	1.5%	75.2%	75.5%	77.0%	75.8%
A166	% of ED patients who leave before completion of treatment	M	6.7%	<5.0%	<5.0%	6.6%	31.9%	6.8%	-3.2%	6.5%	6.8%	6.6%	7.0%
A29	% of all attendees at ED who are in ED <24 hours	M	96.25%	97.00%	97.00%	96.68%	-0.3%	96.07%	0.6%	96.90%	97.41%	97.62%	97.28%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.9%	95.0%	95.0%	37.2%	-60.8%	36.2%	2.6%	36.9%	38.5%	40.2%	39.8%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	55.2%	99.0%	99.0%	56.0%	-43.5%	54.6%	2.5%	55.9%	58.1%	60.6%	59.0%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	92.28%	99.00%	99.00%	93.51%	-5.5%	92.03%	1.6%	93.60%	95.86%	96.01%	95.36%
A170	Medical LOS >14 days	M-1M	33.8	≤28.0	≤28.0	33.7	20.3%	33.5	0.5%	34.2	34.7	33.4	
Ambulance to ED Handover Times													
A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	M	18.8%	80.0%	80.0%			20.8%					

NSP KPI Overview								Reporting Period June 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.0	4.5%	5.0	-0.3%	5.0	4.9	4.9	
Weekend Discharges													
A184	% of total weekly discharges discharged at the weekend	M		17.0%	17.0%	13.3%	-21.7%			13.3%	13.2%	13.4%	13.3%
Medical													
CPA11	Medical patient average length of stay	M-1M	7.3	≤7.0	≤7.0	7.3	4.5%	7.3	0.4%	7.3	7.2	7.0	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	65.2%	75.0%	75.0%	68.4%	-8.8%	64.1%	6.8%	69.7%	67.9%	67.7%	69.6%
CPA31	% of all medical admissions via AMAU	M-1M	31.0%	52.0%	52.0%	29.3%	-43.6%	31.7%	-7.4%	29.7%	29.8%	29.4%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	12.0%	8.4%	11.9%	1.0%	11.9%	11.9%	11.9%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.4	≤4.5	≤4.5	4.3	-4.1%	4.5	-3.5%	4.2	4.2	4.3	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.4	≤6.0	≤6.0	6.1	2.4%	6.5	-5.0%	6.0	5.9	5.9	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.1%	83.4%	83.4%	78.8%	-5.5%	80.6%	-2.2%	78.6%	77.5%	77.7%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.5%	60.0%	60.0%	50.8%	-15.3%	44.4%	14.5%	45.6%	51.1%	46.0%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	77.3%	85.0%	85.0%	80.9%	-4.9%	79.6%	1.5%	80.9%			
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.76%	≤2.00%	≤2.00%	1.79%	-10.3%	1.77%	1.5%	1.85%	1.75%	1.60%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	141,515	≤109,500	≤54,300	71,261	31.2%	69,866	2.0%	12,753	11,616	12,227	11,340
A181	Average no. of beds subject to delayed transfers of care	M	393	≤300	≤300	403	34.4%	388	4.0%	421	396	404	386
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.7	1.9%	0.9	-18.4%	0.7	0.6	0.5	0.7
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.4	<2.0	<2.0	2.4	22.4%	2.4	2.4%	2.4	3.1	2.5	1.9
A105	No. of new cases of CPE	M	1,509			609		641	-5.0%	73	89	100	138
A98	% of acute hospitals implementing the HSE Reserve Antimicrobials Policy	Q	83.3%	100.0%	100.0%	68.8%	-31.2%	81.3%	-15.4%	77.1%			68.8%
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	9.9			9.6		9.8	-2.6%	9.0	9.2	9.3	
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.2	3.0	3.0	3.3	10.6%	3.2	4.2%	3.3	3.2		
Irish National Early Warning System (NEWS)													
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	39.6%	100.0%	100.0%	64.6%	-35.4%	50.0%	29.2%	60.4%			64.6%
A56	% of hospitals implementing Paediatric Early Warning System (PEWS)	Q	61.5%	100.0%	100.0%	68.0%	-32.0%	83.3%	-18.4%	76.0%			68.0%
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	73.4%	100.0%	100.0%			76.3%					
Stroke													
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	69.9%	90.0%	90.0%	73.0%	-18.9%	69.9%	4.4%				
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	11.2%	12.0%	12.0%	10.6%	-12.0%	11.2%	-5.7%				
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	68.9%	90.0%	90.0%	69.1%	-23.3%	68.9%	0.3%				
Acute Coronary Syndrome													
CPA25	% ST-Elevation Myocardial Infarction (STEMI) patients (without contraindication to reperfusion therapy) who get Primary Percutaneous Coronary Intervention (PPCI)	Q-1Q	87.1%	95.0%	95.0%	85.6%	-9.9%	86.1%	-0.6%	85.6%			
CPA26	% of reperused STEMI patients (or left bundle branch block (LBBB)) who get timely PPCI	Q-1Q	61.4%	80.0%	80.0%	61.4%	-23.3%	62.9%	-2.4%	61.4%			

Discharge Activity - Inpatient (KPI No: A3)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	686,992	722,593	288,708	288,954	0.1%	286,890	0.7%	53,409	58,606	58,691	60,669
HSE Dublin & Midlands	M-1M	149,309	151,722	62,676	62,697	0.0%	62,541	0.2%	11,609	12,673	12,798	13,027
Children's Health Ireland	M-1M	28,741	29,454	12,123	11,614	-4.2%	12,216	-4.9%	2,142	2,366	2,318	2,375
Coombe Women and Infants University Hospital	M-1M	15,549	14,576	6,261	7,054	12.7%	6,176	14.2%	1,302	1,467	1,507	1,504
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	18,323	18,282	7,780	7,845	0.8%	7,755	1.2%	1,509	1,596	1,525	1,687
MRH Portlaoise	M-1M	15,683	16,598	6,691	6,458	-3.5%	6,667	-3.1%	1,217	1,311	1,266	1,314
MRH Tullamore	M-1M	14,016	14,424	5,843	5,958	2.0%	5,806	2.6%	1,108	1,185	1,211	1,214
Naas General Hospital	M-1M	12,130	12,989	5,292	4,975	-6.0%	5,265	-5.5%	929	1,017	1,033	997
St. James's Hospital	M-1M	24,400	24,467	9,956	10,545	5.9%	9,971	5.8%	1,879	2,109	2,239	2,200
St. Luke's Radiation Oncology Network	M-1M	521	481	189	223	18.0%	191	16.8%	41	48	41	46
Tallaght University Hospital	M-1M	19,946	20,451	8,541	8,025	-6.0%	8,494	-5.5%	1,482	1,574	1,658	1,690
HSE Dublin & North East	M-1M	141,016	143,742	58,768	59,285	0.9%	58,709	1.0%	10,872	12,008	12,125	12,500
Beaumont Hospital	M-1M	26,329	26,445	10,955	11,043	0.8%	10,900	1.3%	2,073	2,154	2,244	2,360
Cavan General Hospital	M-1M	17,673	18,628	7,413	7,609	2.6%	7,382	3.1%	1,400	1,625	1,487	1,543
Connolly Hospital	M-1M	15,490	15,530	6,545	6,296	-3.8%	6,495	-3.1%	1,168	1,233	1,316	1,330
Louth County Hospital	M-1M	8	1		5		1	400.0%		3	1	
Mater Misericordiae University Hospital	M-1M	26,537	26,570	10,721	11,727	9.4%	10,744	9.1%	2,150	2,432	2,494	2,519
Monaghan Hospital	M-1M	3	12				1					
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	817	972	19.0%	944	3.0%	196	206	171	184
Our Lady of Lourdes Hospital	M-1M	31,619	32,527	13,470	12,863	-4.5%	13,420	-4.2%	2,303	2,568	2,620	2,676
Our Lady's Hospital Navan	M-1M	7,059	7,828	3,087	2,972	-3.7%	3,071	-3.2%	535	606	642	622
Rotunda Hospital	M-1M	14,051	14,396	5,758	5,798	0.7%	5,751	0.8%	1,047	1,181	1,150	1,266
HSE Dublin & South East	M-1M	126,143	130,768	53,393	53,926	1.0%	52,549	2.6%	9,989	10,969	11,015	11,294
Kilcreene Regional Orthopaedic Hospital	M-1M	811	2,342	964	406	-57.9%	398	2.0%	69	75	89	104
National Maternity Hospital	M-1M	12,920	13,207	5,228	5,677	8.6%	5,216	8.8%	1,052	1,170	1,181	1,169
National Rehabilitation Hospital	M-1M	549	529	219	211	-3.7%	224	-5.8%	42	28	53	42
Royal Victoria Eye and Ear Hospital	M-1M	2,082	2,057	919	877	-4.6%	945	-7.2%	169	197	150	185
St. Columcille's Hospital	M-1M	7,622	7,276	3,315	3,083	-7.0%	3,263	-5.5%	613	623	634	590
St. Luke's General Hospital Kilkenny	M-1M	21,765	23,154	9,434	9,359	-0.8%	8,891	5.3%	1,748	1,909	1,827	1,920
St. Michael's Hospital	M-1M	3,134	2,928	1,285	1,391	8.2%	1,289	7.9%	257	270	303	306
St. Vincent's University Hospital	M-1M	24,153	24,800	10,106	10,476	3.7%	10,100	3.7%	1,949	2,106	2,167	2,234
Tipperary University Hospital	M-1M	13,627	13,287	5,601	6,097	8.9%	5,570	9.5%	1,081	1,277	1,271	1,325
UH Waterford	M-1M	22,117	21,646	9,380	9,205	-1.9%	9,340	-1.4%	1,692	1,879	1,892	1,896
Wexford General Hospital	M-1M	17,363	19,542	6,942	7,144	2.9%	7,313	-2.3%	1,317	1,435	1,448	1,523
HSE Mid West	M-1M	66,750	85,776	28,270	27,508	-2.7%	28,273	-2.7%	5,123	5,687	5,567	5,780
Croom Orthopaedic Hospital	M-1M	2,383	2,483	1,037	899	-13.3%	1,043	-13.8%	161	184	184	202
Ennis Hospital	M-1M	8,035	21,446	3,498	3,633	3.9%	3,528	3.0%	740	761	739	722
Nenagh Hospital	M-1M	5,444	6,690	2,254	2,343	3.9%	2,257	3.8%	426	463	474	493
St. John's Hospital Limerick	M-1M	6,635	6,897	2,775	2,738	-1.3%	2,771	-1.2%	540	570	570	597
UH Limerick	M-1M	37,277	41,031	15,734	15,056	-4.3%	15,727	-4.3%	2,773	3,094	3,021	3,182
UMH Limerick	M-1M	6,976	7,229	2,972	2,839	-4.5%	2,947	-3.7%	483	615	579	584
HSE South West	M-1M	88,659	93,648	36,670	37,933	3.4%	36,636	3.5%	6,954	7,698	7,656	8,100
Bantry General Hospital	M-1M	4,663	4,529	1,904	2,055	7.9%	1,877	9.5%	383	435	424	395
Cork University Hospital	M-1M	47,178	48,812	19,312	20,262	4.9%	19,322	4.9%	3,738	4,137	4,075	4,304
Mallow General Hospital	M-1M	5,054	5,738	2,175	2,041	-6.2%	2,154	-5.2%	358	419	420	409
Mercy University Hospital	M-1M	10,197	10,956	4,409	4,208	-4.6%	4,418	-4.8%	734	863	883	926
South Infirmary Victoria University Hospital	M-1M	4,924	4,877	1,985	2,099	5.7%	2,015	4.2%	402	419	414	443
UH Kerry	M-1M	16,643	18,736	6,885	7,268	5.6%	6,850	6.1%	1,339	1,425	1,440	1,623
HSE West & North West	M-1M	115,115	116,937	48,931	47,605	-2.7%	48,182	-1.2%	8,862	9,571	9,530	9,968
Galway University Hospitals	M-1M	38,198	38,923	16,154	16,429	1.7%	16,177	1.6%	3,052	3,234	3,407	3,511
Letterkenny University Hospital	M-1M	23,314	22,194	9,670	9,129	-5.6%	9,628	-5.2%	1,652	1,858	1,757	1,883
Mayo University Hospital	M-1M	20,676	20,440	8,530	8,452	-0.9%	8,511	-0.7%	1,620	1,746	1,734	1,713
Portiuncula University Hospital	M-1M	12,811	13,884	5,685	5,305	-6.7%	5,348	-0.8%	971	1,076	1,022	1,076
Roscommon University Hospital	M-1M	2,023	1,985	852	828	-2.8%	849	-2.5%	175	172	146	169
Sligo University Hospital	M-1M	18,093	19,511	8,040	7,462	-7.2%	7,669	-2.7%	1,392	1,485	1,464	1,616

- Notes
1. Data source HPO HIPE.
 2. Targets displayed are ABF Targets.
 3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 4. CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	1,245,729	1,288,705	540,461	517,153	-4.3%	520,004	-0.5%	96,010	103,957	107,763	107,802
HSE Dublin & Midlands	M-1M	289,312	300,791	127,874	120,360	-5.9%	119,639	0.6%	22,218	23,627	24,980	25,371
Children's Health Ireland	M-1M	27,665	29,048	12,312	11,459	-6.9%	11,906	-3.8%	2,143	2,309	2,373	2,296
Coombe Women and Infants University Hospital	M-1M	5,864	6,057	2,749	2,089	-24.0%	2,611	-20.0%	345	393	368	404
HSE Surgical Hub South Dublin	M-1M		8,364	3,942	865	-78.1%			67	222	302	274
MRH Mullingar	M-1M	9,408	9,672	4,074	3,858	-5.3%	3,937	-2.0%	706	754	912	944
MRH Portlaoise	M-1M	5,643	5,496	2,086	2,508	20.2%	1,980	26.7%	477	511	601	574
MRH Tullamore	M-1M	30,079	28,640	12,132	12,322	1.6%	11,804	4.4%	2,366	2,498	2,629	2,431
Naas General Hospital	M-1M	7,905	8,424	3,468	3,433	-1.0%	3,293	4.3%	643	717	697	775
St. James's Hospital	M-1M	65,606	63,618	27,791	27,987	0.7%	26,628	5.1%	5,287	5,428	5,523	5,857
St. Luke's Radiation Oncology Network	M-1M	76,575	78,401	33,424	30,702	-8.1%	32,186	-4.6%	5,451	5,713	6,489	6,554
Tallaght University Hospital	M-1M	60,567	63,071	25,896	25,137	-2.9%	25,294	-0.6%	4,733	5,082	5,086	5,262
HSE Dublin & North East	M-1M	278,000	283,675	118,848	117,216	-1.4%	115,310	1.7%	21,594	23,772	24,750	24,464
Beaumont Hospital	M-1M	103,026	104,738	43,954	44,286	0.8%	42,563	4.0%	8,351	8,966	9,171	9,128
Cavan General Hospital	M-1M	19,451	20,016	8,172	8,305	1.6%	7,973	4.2%	1,531	1,704	1,708	1,735
Connolly Hospital	M-1M	15,258	15,004	6,427	6,534	1.7%	6,066	7.7%	1,181	1,298	1,420	1,346
Louth County Hospital	M-1M	10,178	10,551	4,383	4,538	3.5%	4,251	6.8%	802	902	1,097	870
Mater Misericordiae University Hospital	M-1M	75,830	77,914	32,680	32,048	-1.9%	31,758	0.9%	5,847	6,511	6,829	6,642
Monaghan Hospital	M-1M	5,125	4,522	2,053	2,138	4.1%	1,950	9.6%	386	474	447	475
National Orthopaedic Hospital Cappagh	M-1M	10,647	10,306	4,360	4,129	-5.3%	4,421	-6.6%	747	828	860	896
Our Lady of Lourdes Hospital	M-1M	16,545	17,704	7,310	6,216	-15.0%	7,092	-12.4%	1,047	1,263	1,381	1,418
Our Lady's Hospital Navan	M-1M	7,225	7,444	3,114	2,811	-9.7%	3,039	-7.5%	499	562	559	698
Rotunda Hospital	M-1M	14,715	15,476	6,395	6,211	-2.9%	6,197	0.2%	1,203	1,264	1,278	1,256
HSE Dublin & South East	M-1M	200,307	210,533	87,056	83,526	-4.1%	84,255	-0.9%	15,942	17,295	17,063	16,604
Kilcreene Regional Orthopaedic Hospital	M-1M	1,071	1,229	513	484	-5.7%	485	-0.2%	73	83	121	127
National Maternity Hospital	M-1M	3,398	3,597	1,604	1,343	-16.3%	1,547	-13.2%	234	276	306	278
National Rehabilitation Hospital	M-1M	1,181	1,188	557	451	-19.0%	538	-16.2%	91	109	98	91
Royal Victoria Eye and Ear Hospital	M-1M	22,846	24,459	9,983	9,909	-0.7%	9,648	2.7%	1,817	2,032	1,936	2,032
St. Columcille's Hospital	M-1M	4,135	4,068	1,781	1,773	-0.4%	1,700	4.3%	336	359	354	381
St. Luke's General Hospital Kilkenny	M-1M	11,591	11,316	4,869	5,455	12.0%	4,728	15.4%	1,072	1,059	1,119	1,111
St. Michael's Hospital	M-1M	5,100	4,851	2,196	2,035	-7.3%	2,127	-4.3%	340	416	430	490
St. Vincent's University Hospital	M-1M	79,921	82,883	34,735	34,198	-1.5%	33,690	1.5%	6,537	6,885	7,052	6,970
Tipperary University Hospital	M-1M	6,451	6,757	2,799	2,669	-4.6%	2,715	-1.7%	422	638	651	657
UH Waterford	M-1M	49,891	54,599	21,598	19,035	-11.9%	20,900	-8.9%	3,880	4,188	3,678	3,232
Wexford General Hospital	M-1M	14,722	15,586	6,421	6,174	-3.8%	6,177	-0.0%	1,140	1,250	1,318	1,235
HSE Mid West	M-1M	69,450	71,404	30,073	29,178	-3.0%	29,012	0.6%	5,475	5,921	6,068	6,175
Croom Orthopaedic Hospital	M-1M	4,494	4,347	1,880	2,071	10.2%	1,831	13.1%	435	416	390	467
Ennis Hospital	M-1M	4,668	5,071	2,155	1,955	-9.3%	2,090	-6.5%	333	436	407	418
Nenagh Hospital	M-1M	8,134	8,850	3,467	3,304	-4.7%	3,370	-2.0%	592	691	746	758
St. John's Hospital Limerick	M-1M	5,281	5,691	2,376	2,355	-0.9%	2,323	1.4%	423	500	518	489
UH Limerick	M-1M	46,873	47,445	20,195	19,493	-3.5%	19,398	0.5%	3,692	3,878	4,007	4,043
UMH Limerick	M-1M											
HSE South West	M-1M	182,942	187,676	79,422	76,948	-3.1%	77,186	-0.3%	14,195	15,375	16,095	16,242
Bantry General Hospital	M-1M	2,965	3,198	1,308	1,241	-5.1%	1,261	-1.6%	225	262	281	264
Cork University Hospital	M-1M	85,567	88,118	37,345	35,603	-4.7%	36,406	-2.2%	6,478	7,008	7,306	7,701
Mallow General Hospital	M-1M	6,474	7,018	2,988	2,601	-13.0%	2,885	-9.8%	471	543	586	585
Mercy University Hospital	M-1M	27,310	28,894	12,221	11,087	-9.3%	11,930	-7.1%	2,098	2,212	2,293	2,216
South Infirmary Victoria University Hospital	M-1M	37,038	36,961	15,738	16,495	4.8%	15,150	8.9%	3,130	3,352	3,513	3,313
UH Kerry	M-1M	23,588	23,487	9,822	9,921	1.0%	9,554	3.8%	1,793	1,998	2,116	2,163
HSE West & North West	M-1M	225,718	234,626	97,188	89,925	-7.5%	94,602	-4.9%	16,586	17,967	18,807	18,946
Galway University Hospitals	M-1M	102,916	105,726	44,252	40,337	-8.8%	42,936	-6.1%	7,555	8,191	8,446	8,163
Letterkenny University Hospital	M-1M	34,970	35,602	14,850	13,992	-5.8%	14,484	-3.4%	2,590	2,758	2,918	2,952
Mayo University Hospital	M-1M	30,370	31,627	12,990	12,532	-3.5%	12,782	-2.0%	2,187	2,433	2,730	2,732
Portlinculla University Hospital	M-1M	10,158	10,645	4,244	4,202	-1.0%	4,142	1.4%	790	842	868	886
Roscommon University Hospital	M-1M	10,574	12,112	4,750	4,243	-10.7%	4,605	-7.9%	799	848	894	931
Sligo University Hospital	M-1M	36,730	38,914	16,102	14,619	-9.2%	15,653	-6.6%	2,665	2,895	2,951	3,282

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	497,005	516,703	211,364	209,218	-1.0%	209,725	-0.2%	38,643	42,039	42,292	43,430
HSE Dublin & Midlands	M-1M	107,560	111,067	46,051	44,745	-2.8%	45,897	-2.5%	8,260	9,007	9,096	9,101
Children's Health Ireland	M-1M	23,261	24,077	9,950	9,377	-5.8%	9,998	-6.2%	1,694	1,955	1,860	1,863
Coombe Women and Infants University Hospital	M-1M	962	822	413	413	0.0%	411	0.5%	81	79	89	81
MRH Mullingar	M-1M	12,452	12,580	5,340	5,406	1.2%	5,324	1.5%	1,053	1,089	1,074	1,158
MRH Portlaoise	M-1M	10,815	11,301	4,701	4,257	-9.4%	4,688	-9.2%	793	903	810	842
MRH Tullamore	M-1M	11,762	12,222	5,023	5,052	0.6%	4,988	1.3%	952	979	1,019	997
Naas General Hospital	M-1M	11,623	12,398	5,065	4,765	-5.9%	5,036	-5.4%	891	962	990	965
St. James's Hospital	M-1M	19,403	19,900	8,175	8,411	2.9%	8,132	3.4%	1,511	1,667	1,799	1,722
St. Luke's Radiation Oncology Network	M-1M	62	48	16	19	18.8%	16	18.8%	4	6	3	4
Tallaght University Hospital	M-1M	17,220	17,719	7,368	7,045	-4.4%	7,304	-3.5%	1,281	1,367	1,452	1,469
HSE Dublin & North East	M-1M	101,618	105,119	42,936	42,696	-0.6%	42,689	0.0%	7,770	8,546	8,740	9,044
Beaumont Hospital	M-1M	21,136	21,479	8,873	8,942	0.8%	8,771	1.9%	1,669	1,720	1,798	1,888
Cavan General Hospital	M-1M	13,949	14,952	5,909	6,061	2.6%	5,885	3.0%	1,101	1,285	1,191	1,264
Connolly Hospital	M-1M	13,462	13,605	5,775	5,390	-6.7%	5,716	-5.7%	983	1,080	1,111	1,119
Mater Misericordiae University Hospital	M-1M	21,029	21,144	8,504	9,306	9.4%	8,486	9.7%	1,731	1,928	1,971	2,013
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M				1				1			
Our Lady of Lourdes Hospital	M-1M	23,945	25,043	10,364	9,670	-6.7%	10,333	-6.4%	1,700	1,865	1,987	2,054
Our Lady's Hospital Navan	M-1M	5,821	6,458	2,566	2,440	-4.9%	2,547	-4.2%	433	490	513	505
Rotunda Hospital	M-1M	2,276	2,438	945	886	-6.2%	951	-6.8%	152	178	169	201
HSE Dublin & South East	M-1M	92,267	95,076	38,891	39,376	1.2%	38,705	1.7%	7,408	7,976	7,914	7,986
Kilcreene Regional Orthopaedic Hospital	M-1M	1	11	4								
National Maternity Hospital	M-1M	1,391	1,289	545	658	20.7%	551	19.4%	119	135	130	146
National Rehabilitation Hospital	M-1M		25	1	22	2100.0%			1		9	11
Royal Victoria Eye and Ear Hospital	M-1M	621	607	280	272	-2.9%	280	-2.9%	57	67	45	54
St. Columcille's Hospital	M-1M	7,225	7,041	3,228	2,854	-11.6%	3,176	-10.1%	567	576	591	531
St. Luke's General Hospital Kilkenny	M-1M	18,392	19,844	8,086	8,011	-0.9%	7,551	6.1%	1,485	1,621	1,565	1,655
St. Michael's Hospital	M-1M	2,283	2,212	1,001	1,148	14.7%	993	15.6%	235	205	247	232
St. Vincent's University Hospital	M-1M	19,916	20,786	8,388	8,820	5.2%	8,316	6.1%	1,670	1,762	1,811	1,795
Tipperary University Hospital	M-1M	11,140	10,828	4,582	5,137	12.1%	4,556	12.8%	935	1,066	1,059	1,087
UH Waterford	M-1M	16,979	16,204	7,206	6,995	-2.9%	7,163	-2.3%	1,291	1,420	1,410	1,410
Wexford General Hospital	M-1M	14,319	16,229	5,570	5,459	-2.0%	6,119	-10.8%	1,048	1,124	1,047	1,065
HSE Mid West	M-1M	52,276	56,088	22,451	21,426	-4.6%	22,302	-3.9%	4,003	4,373	4,296	4,438
Croom Orthopaedic Hospital	M-1M	836	956	434	325	-25.1%	423	-23.2%	62	52	63	68
Ennis Hospital	M-1M	6,790	6,661	3,132	2,850	-9.0%	3,074	-7.3%	575	585	586	578
Nenagh Hospital	M-1M	5,188	5,251	2,145	2,237	4.3%	2,140	4.5%	405	441	451	468
St. John's Hospital Limerick	M-1M	4,918	5,398	2,099	2,055	-2.1%	2,082	-1.3%	391	426	425	419
UH Limerick	M-1M	33,566	36,831	14,236	13,574	-4.7%	14,179	-4.3%	2,499	2,786	2,697	2,831
UMH Limerick	M-1M	978	991	405	385	-4.9%	404	-4.7%	71	83	74	74
HSE South West	M-1M	62,088	66,661	25,886	26,853	3.7%	25,778	4.2%	4,868	5,379	5,434	5,708
Bantry General Hospital	M-1M	4,572	4,441	1,873	1,994	6.5%	1,845	8.1%	372	419	412	382
Cork University Hospital	M-1M	31,224	32,439	12,741	13,661	7.2%	12,729	7.3%	2,474	2,778	2,778	2,889
Mallow General Hospital	M-1M	4,667	5,146	2,001	1,875	-6.3%	1,978	-5.2%	329	380	380	375
Mercy University Hospital	M-1M	7,462	8,289	3,338	3,163	-5.2%	3,321	-4.8%	555	617	667	689
South Infirmary Victoria University Hospital	M-1M	1,119	1,275	501	492	-1.8%	507	-3.0%	92	106	83	104
UH Kerry	M-1M	13,044	15,071	5,432	5,668	4.3%	5,398	5.0%	1,046	1,079	1,114	1,269
HSE West & North West	M-1M	81,196	82,692	35,149	34,122	-2.9%	34,354	-0.7%	6,334	6,758	6,812	7,153
Galway University Hospitals	M-1M	24,784	26,056	10,792	11,129	3.1%	10,751	3.5%	2,035	2,124	2,337	2,431
Letterkenny University Hospital	M-1M	17,555	16,434	7,391	6,806	-7.9%	7,334	-7.2%	1,232	1,375	1,299	1,376
Mayo University Hospital	M-1M	15,743	15,157	6,562	6,543	-0.3%	6,548	-0.1%	1,276	1,343	1,313	1,318
Portiuncula University Hospital	M-1M	8,483	9,354	3,861	3,488	-9.7%	3,546	-1.6%	643	699	667	705
Roscommon University Hospital	M-1M	996	1,073	461	324	-29.7%	454	-28.6%	67	69	66	68
Sligo University Hospital	M-1M	13,635	14,618	6,082	5,832	-4.1%	5,721	1.9%	1,081	1,148	1,130	1,255

- Notes
1. Data source HPO HIPE.
 2. Targets displayed are ABF Targets.
 3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	88,572	104,098	35,774	37,274	4.2%	35,834	4.0%	6,734	7,749	7,916	8,791
HSE Dublin & Midlands	M-1M	18,164	17,740	7,041	7,457	5.9%	7,188	3.7%	1,390	1,508	1,548	1,701
Children's Health Ireland	M-1M	5,480	5,377	2,173	2,237	2.9%	2,218	0.9%	448	411	458	512
Coombe Women and Infants University Hospital	M-1M	564	555	230	228	-0.9%	236	-3.4%	42	44	52	50
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	968	1,159	399	420	5.3%	414	1.4%	72	84	91	101
MRH Portlaoise	M-1M	317	256	110	164	49.1%	114	43.9%	33	22	34	53
MRH Tullamore	M-1M	2,253	2,202	820	906	10.5%	818	10.8%	156	206	192	217
Naas General Hospital	M-1M	489	534	214	205	-4.2%	216	-5.1%	37	54	43	32
St. James's Hospital	M-1M	4,969	4,542	1,771	2,125	20.0%	1,829	16.2%	366	441	437	477
St. Luke's Radiation Oncology Network	M-1M	459	433	173	204	17.9%	175	16.6%	37	42	38	42
Tallaght University Hospital	M-1M	2,665	2,682	1,151	968	-15.9%	1,168	-17.1%	199	204	203	217
HSE Dublin & North East	M-1M	19,247	18,447	7,622	8,181	7.3%	7,884	3.8%	1,518	1,697	1,714	1,826
Beaumont Hospital	M-1M	5,188	4,964	2,081	2,100	0.9%	2,128	-1.3%	403	434	446	472
Cavan General Hospital	M-1M	825	873	355	308	-13.2%	364	-15.4%	66	61	73	61
Connolly Hospital	M-1M	2,023	1,912	768	902	17.4%	777	16.1%	185	152	204	210
Louth County Hospital	M-1M	8	1		5		1	400.0%		3	1	
Mater Misericordiae University Hospital	M-1M	5,429	5,335	2,180	2,402	10.2%	2,222	8.1%	417	501	519	500
Monaghan Hospital	M-1M	3	12				1					
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	817	971	18.8%	944	2.9%	195	206	171	184
Our Lady of Lourdes Hospital	M-1M	1,670	1,609	669	623	-6.9%	688	-9.4%	90	170	125	146
Our Lady's Hospital Navan	M-1M	1,238	1,370	521	532	2.1%	524	1.5%	102	116	129	117
Rotunda Hospital	M-1M	616	566	229	338	47.6%	235	43.8%	60	54	46	136
HSE Dublin & South East	M-1M	13,850	15,339	6,265	6,160	-1.7%	5,639	9.2%	984	1,272	1,379	1,645
Kilcreene Regional Orthopaedic Hospital	M-1M	810	2,331	960	406	-57.7%	398	2.0%	69	75	89	104
National Maternity Hospital	M-1M	324	323	132	132	0.0%	135	-2.2%	28	34	30	21
National Rehabilitation Hospital	M-1M	549	504	218	189	-13.3%	224	-15.6%	41	28	44	31
Royal Victoria Eye and Ear Hospital	M-1M	1,461	1,450	639	605	-5.3%	665	-9.0%	112	130	105	131
St. Columcille's Hospital	M-1M	397	235	87	229	163.2%	87	163.2%	46	47	43	59
St. Luke's General Hospital Kilkenny	M-1M	718	646	274	262	-4.4%	264	-0.8%	59	53	52	57
St. Michael's Hospital	M-1M	851	716	284	243	-14.4%	296	-17.9%	22	65	56	74
St. Vincent's University Hospital	M-1M	4,171	3,951	1,684	1,654	-1.8%	1,750	-5.5%	279	344	356	439
Tipperary University Hospital	M-1M	1,051	1,096	403	376	-6.7%	412	-8.7%	27	87	104	130
UH Waterford	M-1M	2,814	2,977	1,144	1,307	14.2%	1,149	13.8%	215	280	291	330
Wexford General Hospital	M-1M	704	1,110	440	757	72.0%	259	192.3%	86	129	209	269
HSE Mid West	M-1M	8,336	23,358	3,204	3,573	11.5%	3,377	5.8%	702	775	755	816
Croom Orthopaedic Hospital	M-1M	1,547	1,527	603	574	-4.8%	620	-7.4%	99	132	121	134
Ennis Hospital	M-1M	1,245	14,785	366	783	113.9%	454	72.5%	165	176	153	144
Nenagh Hospital	M-1M	256	1,439	109	106	-2.8%	117	-9.4%	21	22	23	25
St. John's Hospital Limerick	M-1M	1,717	1,499	676	683	1.0%	689	-0.9%	149	144	145	178
UH Limerick	M-1M	3,559	4,067	1,446	1,424	-1.5%	1,493	-4.6%	268	299	313	335
UMH Limerick	M-1M	12	41		3		4	-25.0%		2		
HSE South West	M-1M	14,269	14,087	5,582	5,950	6.6%	5,693	4.5%	1,123	1,226	1,213	1,355
Bantry General Hospital	M-1M	91	88	31	60	93.5%	32	87.5%	11	16	12	13
Cork University Hospital	M-1M	6,436	6,444	2,548	2,712	6.4%	2,597	4.4%	523	521	543	649
Mallow General Hospital	M-1M	387	592	174	166	-4.6%	176	-5.7%	29	39	40	34
Mercy University Hospital	M-1M	2,735	2,667	1,071	1,045	-2.4%	1,097	-4.7%	179	246	216	237
South Infirmary Victoria University Hospital	M-1M	3,805	3,602	1,484	1,607	8.3%	1,508	6.6%	310	313	331	339
UH Kerry	M-1M	815	694	274	360	31.4%	283	27.2%	71	91	71	83
HSE West & North West	M-1M	14,706	15,127	6,060	5,953	-1.8%	6,053	-1.7%	1,017	1,271	1,307	1,448
Galway University Hospitals	M-1M	7,164	6,950	2,883	2,961	2.7%	2,926	1.2%	496	642	643	729
Letterkenny University Hospital	M-1M	2,132	2,061	815	726	-10.9%	829	-12.4%	133	161	138	162
Mayo University Hospital	M-1M	1,716	2,246	749	793	5.9%	689	15.1%	100	173	220	225
Portiuncula University Hospital	M-1M	378	434	169	182	7.7%	161	13.0%	34	32	42	40
Roscommon University Hospital	M-1M	1,027	912	391	504	28.9%	395	27.6%	108	103	80	101
Sligo University Hospital	M-1M	2,289	2,524	1,053	787	-25.3%	1,053	-25.3%	146	160	184	191

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	101,415	101,792	41,570	42,462	2.1%	41,331	2.7%	8,032	8,818	8,483	8,448
HSE Dublin & Midlands	M-1M	23,585	22,915	9,584	10,495	9.5%	9,456	11.0%	1,959	2,158	2,154	2,225
Coombe Women and Infants University Hospital	M-1M	14,023	13,199	5,618	6,413	14.2%	5,529	16.0%	1,179	1,344	1,366	1,373
MRH Mullingar	M-1M	4,903	4,543	2,041	2,019	-1.1%	2,017	0.1%	384	423	360	428
MRH Portlaoise	M-1M	4,551	5,041	1,880	2,037	8.4%	1,865	9.2%	391	386	422	419
Naas General Hospital	M-1M	18	57	13	5	-61.5%	13	-61.5%	1	1		
St. James's Hospital	M-1M	28	25		9		10	-10.0%	2	1	3	1
Tallaght University Hospital	M-1M	61	50	22	12	-45.5%	22	-45.5%	2	3	3	4
HSE Dublin & North East	M-1M	20,151	20,176	8,210	8,408	2.4%	8,136	3.3%	1,584	1,765	1,671	1,630
Beaumont Hospital	M-1M	5	2		1		1	0.0%	1			
Cavan General Hospital	M-1M	2,899	2,803	1,149	1,240	7.9%	1,133	9.4%	233	279	223	218
Connolly Hospital	M-1M	5	13		4		2	100.0%		1	1	1
Mater Misericordiae University Hospital	M-1M	79	91	37	19	-48.6%	36	-47.2%	2	3	4	6
Our Lady of Lourdes Hospital	M-1M	6,004	5,875	2,437	2,570	5.5%	2,399	7.1%	513	533	508	476
Rotunda Hospital	M-1M	11,159	11,392	4,584	4,574	-0.2%	4,565	0.2%	835	949	935	929
HSE Dublin & South East	M-1M	20,026	20,353	8,237	8,390	1.9%	8,205	2.3%	1,597	1,721	1,722	1,663
National Maternity Hospital	M-1M	11,205	11,595	4,551	4,887	7.4%	4,530	7.9%	905	1,001	1,021	1,002
St. Luke's General Hospital Kilkenny	M-1M	2,655	2,664	1,074	1,086	1.1%	1,076	0.9%	204	235	210	208
St. Vincent's University Hospital	M-1M	66	63	34	2	-94.1%	34	-94.1%				
Tipperary University Hospital	M-1M	1,436	1,363	616	584	-5.2%	602	-3.0%	119	124	108	108
UH Waterford	M-1M	2,324	2,465	1,030	903	-12.3%	1,028	-12.2%	186	179	191	156
Wexford General Hospital	M-1M	2,340	2,203	932	928	-0.4%	935	-0.7%	183	182	192	189
HSE Mid West	M-1M	6,138	6,330	2,615	2,509	-4.1%	2,594	-3.3%	418	539	516	526
UH Limerick	M-1M	152	133	52	58	11.5%	55	5.5%	6	9	11	16
UMH Limerick	M-1M	5,986	6,197	2,563	2,451	-4.4%	2,539	-3.5%	412	530	505	510
HSE South West	M-1M	12,302	12,900	5,202	5,130	-1.4%	5,165	-0.7%	963	1,093	1,009	1,037
Bantry General Hospital	M-1M				1							
Cork University Hospital	M-1M	9,518	9,929	4,023	3,889	-3.3%	3,996	-2.7%	741	838	754	766
Mallow General Hospital	M-1M											
UH Kerry	M-1M	2,784	2,971	1,179	1,240	5.2%	1,169	6.1%	222	255	255	271
HSE West & North West	M-1M	19,213	19,118	7,722	7,530	-2.5%	7,775	-3.2%	1,511	1,542	1,411	1,367
Galway University Hospitals	M-1M	6,250	5,917	2,479	2,339	-5.6%	2,500	-6.4%	521	468	427	351
Letterkenny University Hospital	M-1M	3,627	3,699	1,464	1,597	9.1%	1,465	9.0%	287	322	320	345
Mayo University Hospital	M-1M	3,217	3,037	1,219	1,116	-8.4%	1,274	-12.4%	244	230	201	170
Portiuncula University Hospital	M-1M	3,950	4,096	1,655	1,635	-1.2%	1,641	-0.4%	294	345	313	331
Sligo University Hospital	M-1M	2,169	2,369	905	843	-6.9%	895	-5.8%	165	177	150	170

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	157,401	170,478	68,027	68,212	0.3%	65,784	3.7%	12,686	13,424	13,709	14,105
HSE Dublin & Midlands	M-1M	27,088	28,375	11,631	11,910	2.4%	11,334	5.1%	2,210	2,335	2,352	2,467
Coombe Women and Infants University Hospital	M-1M	54	49	23	18	-21.7%	23	-21.7%		2	2	10
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	3,587	3,720	1,529	1,699	11.1%	1,491	14.0%	337	329	329	348
MRH Portlaoise	M-1M	2,431	2,692	1,092	1,091	-0.1%	1,057	3.2%	198	208	221	237
MRH Tullamore	M-1M	4,576	4,638	1,989	2,054	3.3%	1,945	5.6%	384	368	416	426
Naas General Hospital	M-1M	4,189	4,524	1,825	1,835	0.5%	1,778	3.2%	331	395	374	365
St. James's Hospital	M-1M	6,553	6,714	2,708	2,802	3.5%	2,644	6.0%	519	557	554	571
St. Luke's Radiation Oncology Network	M-1M	138	151	57	44	-22.8%	56	-21.4%	6	10	8	12
Tallaght University Hospital	M-1M	5,560	5,887	2,408	2,367	-1.7%	2,340	1.2%	435	466	448	498
HSE Dublin & North East	M-1M	32,449	34,112	14,066	13,796	-1.9%	13,746	0.4%	2,576	2,710	2,854	2,786
Beaumont Hospital	M-1M	7,967	8,215	3,422	3,435	0.4%	3,334	3.0%	655	650	691	702
Cavan General Hospital	M-1M	4,237	4,552	1,814	1,883	3.8%	1,764	6.7%	350	374	402	387
Connolly Hospital	M-1M	4,694	4,794	2,066	1,915	-7.3%	2,006	-4.5%	346	372	415	368
Louth County Hospital	M-1M											
Mater Misericordiae University Hospital	M-1M	6,367	6,759	2,737	2,815	2.8%	2,695	4.5%	541	580	572	556
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M	439	326	160	204	27.5%	159	28.3%	37	42	37	39
Our Lady of Lourdes Hospital	M-1M	6,436	6,798	2,801	2,597	-7.3%	2,747	-5.5%	476	489	534	540
Our Lady's Hospital Navan	M-1M	2,266	2,625	1,047	919	-12.2%	1,022	-10.1%	167	196	196	188
Rotunda Hospital	M-1M	43	43	19	28	47.4%	19	47.4%	4	7	7	6
HSE Dublin & South East	M-1M	31,712	33,329	13,874	13,701	-1.2%	13,199	3.8%	2,543	2,662	2,741	2,866
Kilcreene Regional Orthopaedic Hospital	M-1M	171	615	263	85	-67.7%	88	-3.4%	13	12	15	30
National Maternity Hospital	M-1M	32	70	17	8	-52.9%	16	-50.0%	4		3	1
National Rehabilitation Hospital	M-1M	33	21	9	12	33.3%	9	33.3%	1	2	2	2
Royal Victoria Eye and Ear Hospital	M-1M	356	350	172	165	-4.1%	169	-2.4%	36	31	22	37
St. Columcille's Hospital	M-1M	2,982	2,754	1,257	1,225	-2.5%	1,199	2.2%	250	248	242	241
St. Luke's General Hospital Kilkenny	M-1M	5,236	5,891	2,382	2,232	-6.3%	2,191	1.9%	385	422	438	488
St. Michael's Hospital	M-1M	1,259	1,266	547	543	-0.7%	538	0.9%	114	90	117	105
St. Vincent's University Hospital	M-1M	7,347	7,404	3,139	3,172	1.1%	3,045	4.2%	587	634	621	625
Tipperary University Hospital	M-1M	3,777	3,910	1,645	1,687	2.6%	1,600	5.4%	315	326	338	367
UH Waterford	M-1M	6,016	5,814	2,609	2,593	-0.6%	2,484	4.4%	489	499	537	538
Wexford General Hospital	M-1M	4,503	5,234	1,834	1,979	7.9%	1,860	6.4%	349	398	406	432
HSE Mid West	M-1M	17,036	22,199	7,325	7,527	2.8%	7,097	6.1%	1,488	1,530	1,468	1,536
Croom Orthopaedic Hospital	M-1M	696	781	346	237	-31.5%	333	-28.8%	51	42	46	36
Ennis Hospital	M-1M	3,139	7,175	1,441	1,411	-2.1%	1,358	3.9%	290	297	278	281
Nenagh Hospital	M-1M	2,095	2,089	872	893	2.4%	856	4.3%	168	169	183	193
St. John's Hospital Limerick	M-1M	2,256	2,296	935	1,045	11.8%	919	13.7%	203	224	202	234
UH Limerick	M-1M	8,850	9,858	3,731	3,941	5.6%	3,631	8.5%	776	798	759	792
HSE South West	M-1M	21,377	23,717	9,124	9,326	2.2%	8,905	4.7%	1,660	1,851	1,936	1,937
Bantry General Hospital	M-1M	1,918	1,989	830	866	4.3%	802	8.0%	150	176	175	173
Cork University Hospital	M-1M	8,905	9,794	3,778	3,804	0.7%	3,696	2.9%	690	732	811	798
Mallow General Hospital	M-1M	2,293	2,760	1,011	925	-8.5%	984	-6.0%	147	178	203	193
Mercy University Hospital	M-1M	3,317	3,435	1,417	1,559	10.0%	1,388	12.3%	268	324	336	317
South Infirmary Victoria University Hospital	M-1M	914	996	395	402	1.8%	392	2.6%	73	84	84	84
UH Kerry	M-1M	4,030	4,743	1,693	1,770	4.5%	1,643	7.7%	332	357	327	372
HSE West & North West	M-1M	27,739	28,746	12,007	11,952	-0.5%	11,503	3.9%	2,209	2,336	2,358	2,513
Galway University Hospitals	M-1M	8,078	8,430	3,451	3,519	2.0%	3,392	3.7%	635	700	688	772
Letterkenny University Hospital	M-1M	5,497	5,197	2,303	2,250	-2.3%	2,229	0.9%	380	426	466	466
Mayo University Hospital	M-1M	5,669	5,965	2,421	2,428	0.3%	2,364	2.7%	487	485	489	492
Portiuncula University Hospital	M-1M	2,433	2,609	1,087	1,114	2.5%	1,000	11.4%	204	210	202	216
Roscommon University Hospital	M-1M	1,124	1,059	461	503	9.1%	448	12.3%	102	94	87	109
Sligo University Hospital	M-1M	4,938	5,486	2,284	2,138	-6.4%	2,070	3.3%	401	421	426	458

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	258,524	271,195	112,809	110,078	-2.4%	106,980	2.9%	20,548	22,150	23,274	22,950
HSE Dublin & Midlands	M-1M	50,268	55,404	22,877	21,592	-5.6%	21,088	2.4%	4,086	4,274	4,501	4,494
Coombe Women and Infants University Hospital	M-1M	47	59	29	16	-44.8%	28	-42.9%	4	2	5	3
HSE Surgical Hub South Dublin	M-1M		2,097	1,004	125	-87.5%			9	26	47	43
MRH Mullingar	M-1M	1,283	1,314	553	546	-1.3%	525	4.0%	106	109	117	137
MRH Portlaoise	M-1M	685	689	271	258	-4.8%	260	-0.8%	53	56	68	48
MRH Tullamore	M-1M	7,767	7,740	3,228	3,116	-3.5%	3,139	-0.7%	613	647	659	595
Naas General Hospital	M-1M	1,729	1,832	682	818	19.9%	659	24.1%	154	157	166	173
St. James's Hospital	M-1M	9,930	9,829	4,202	4,217	0.4%	4,043	4.3%	751	799	830	944
St. Luke's Radiation Oncology Network	M-1M	17,113	19,993	7,992	7,247	-9.3%	7,688	-5.7%	1,416	1,384	1,528	1,490
Tallaght University Hospital	M-1M	11,714	11,851	4,916	5,249	6.8%	4,746	10.6%	980	1,094	1,081	1,061
HSE Dublin & North East	M-1M	55,053	57,179	23,765	23,482	-1.2%	22,685	3.5%	4,293	4,695	5,052	5,007
Beaumont Hospital	M-1M	20,635	21,609	9,057	8,636	-4.6%	8,607	0.3%	1,647	1,720	1,825	1,801
Cavan General Hospital	M-1M	4,707	4,842	2,055	2,177	5.9%	1,977	10.1%	389	455	453	469
Connolly Hospital	M-1M	1,864	2,166	851	747	-12.2%	784	-4.7%	148	153	168	156
Louth County Hospital	M-1M	1,939	1,920	791	827	4.6%	759	9.0%	155	169	205	148
Mater Misericordiae University Hospital	M-1M	19,231	19,555	8,024	8,450	5.3%	7,693	9.8%	1,500	1,646	1,839	1,839
Monaghan Hospital	M-1M	755	662	310	304	-1.9%	290	4.8%	53	70	75	64
National Orthopaedic Hospital Cappagh	M-1M	1,580	1,704	708	576	-18.6%	681	-15.4%	101	123	112	126
Our Lady of Lourdes Hospital	M-1M	3,236	3,533	1,459	1,327	-9.0%	1,402	-5.3%	225	264	287	291
Our Lady's Hospital Navan	M-1M	1,046	1,112	477	411	-13.8%	460	-10.7%	73	93	80	107
Rotunda Hospital	M-1M	60	76	33	27	-18.2%	32	-15.6%	2	2	8	6
HSE Dublin & South East	M-1M	47,961	50,161	20,732	20,366	-1.8%	19,809	2.8%	3,920	4,190	4,184	3,998
Kilcreene Regional Orthopaedic Hospital	M-1M	139	151	50	81	62.0%	47	72.3%	11	12	26	24
National Maternity Hospital	M-1M	22	48	10	12	20.0%	10	20.0%	2	4	2	3
National Rehabilitation Hospital	M-1M	74	88	44	95	115.9%	42	126.2%	14	21	36	22
Royal Victoria Eye and Ear Hospital	M-1M	10,952	11,834	4,759	4,758	-0.0%	4,569	4.1%	901	933	952	969
St. Columcille's Hospital	M-1M	602	579	254	296	16.5%	240	23.3%	46	64	65	66
St. Luke's General Hospital Kilkenny	M-1M	1,977	2,021	834	856	2.6%	801	6.9%	168	186	176	162
St. Michael's Hospital	M-1M	702	715	311	291	-6.4%	305	-4.6%	51	50	59	79
St. Vincent's University Hospital	M-1M	16,524	16,269	7,087	7,247	2.3%	6,784	6.8%	1,361	1,458	1,510	1,488
Tipperary University Hospital	M-1M	1,118	1,241	465	396	-14.8%	447	-11.4%	67	93	106	82
UH Waterford	M-1M	13,603	14,802	5,964	5,365	-10.0%	5,662	-5.2%	1,121	1,163	1,047	908
Wexford General Hospital	M-1M	2,248	2,413	954	969	1.6%	902	7.4%	178	206	205	195
HSE Mid West	M-1M	15,770	16,306	6,964	6,747	-3.1%	6,572	2.7%	1,279	1,373	1,425	1,385
Croom Orthopaedic Hospital	M-1M	492	520	204	235	15.2%	197	19.3%	50	50	42	48
Ennis Hospital	M-1M	799	856	357	388	8.7%	337	15.1%	64	88	83	82
Nenagh Hospital	M-1M	1,389	1,713	610	592	-3.0%	588	0.7%	105	123	145	126
St. John's Hospital Limerick	M-1M	748	815	335	324	-3.3%	328	-1.2%	63	74	60	66
UH Limerick	M-1M	12,342	12,402	5,458	5,208	-4.6%	5,122	1.7%	997	1,038	1,095	1,063
HSE South West	M-1M	37,484	38,744	16,210	16,281	0.4%	15,548	4.7%	2,948	3,308	3,449	3,549
Bantry General Hospital	M-1M	649	757	266	264	-0.8%	250	5.6%	46	55	69	55
Cork University Hospital	M-1M	16,895	17,487	7,485	7,197	-3.8%	7,207	-0.1%	1,303	1,450	1,492	1,596
Mallow General Hospital	M-1M	1,047	1,231	501	407	-18.8%	476	-14.5%	69	93	88	89
Mercy University Hospital	M-1M	5,346	5,732	2,375	2,345	-1.3%	2,288	2.5%	437	488	515	483
South Infirmary Victoria University Hospital	M-1M	8,687	8,642	3,516	3,919	11.5%	3,329	17.7%	703	812	840	831
UH Kerry	M-1M	4,860	4,895	2,067	2,149	4.0%	1,998	7.6%	390	410	445	495
HSE West & North West	M-1M	51,988	53,401	22,261	21,610	-2.9%	21,278	1.6%	4,022	4,310	4,663	4,517
Galway University Hospitals	M-1M	22,759	22,999	9,665	9,236	-4.4%	9,200	0.4%	1,817	1,885	1,978	1,829
Letterkenny University Hospital	M-1M	8,016	8,244	3,412	3,576	4.8%	3,268	9.4%	670	703	757	758
Mayo University Hospital	M-1M	6,932	7,099	2,984	2,919	-2.2%	2,893	0.9%	480	565	672	628
Portlincula University Hospital	M-1M	1,605	1,606	651	671	3.1%	624	7.5%	128	132	135	149
Roscommon University Hospital	M-1M	2,388	2,589	1,065	966	-9.3%	1,020	-5.3%	175	196	218	206
Sligo University Hospital	M-1M	10,288	10,864	4,484	4,242	-5.4%	4,273	-0.7%	752	829	903	947

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI No: A132)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	109,480	111,488	47,197	40,006	-15.2%	46,950	-14.8%	8,086	8,441	8,018	7,569
HSE Dublin & Midlands	M-1M	23,303	25,025	10,222	7,736	-24.3%	10,112	-23.5%	1,529	1,610	1,720	1,533
Children's Health Ireland	M-1M	738	648	282	227	-19.5%	296	-23.3%	46	48	55	30
MRH Mullingar	M-1M	2,744	2,352	1,215	878	-27.7%	1,200	-26.8%	154	171	291	181
MRH Portlaoise	M-1M	1,178	1,528	400	457	14.2%	393	16.3%	91	111	127	79
MRH Tullamore	M-1M	2,324	2,339	951	854	-10.2%	942	-9.3%	160	173	213	167
Naas General Hospital	M-1M	1,178	1,181	463	353	-23.8%	454	-22.2%	82	127	95	5
St. James's Hospital	M-1M	8,315	8,169	3,765	2,868	-23.8%	3,705	-22.6%	556	547	536	604
Tallaght University Hospital	M-1M	6,826	8,808	3,146	2,099	-33.3%	3,122	-32.8%	440	433	403	467
HSE Dublin & North East	M-1M	23,420	23,688	9,730	9,164	-5.8%	9,501	-3.5%	1,632	1,986	1,933	2,002
Beaumont Hospital	M-1M	4,813	4,350	1,844	1,945	5.5%	1,774	9.6%	369	432	336	493
Cavan General Hospital	M-1M	1,745	1,926	608	605	-0.5%	582	4.0%	123	127	121	126
Connolly Hospital	M-1M	3,606	3,141	1,317	1,528	16.0%	1,281	19.3%	312	309	337	210
Louth County Hospital	M-1M	2,343	2,574	1,059	1,100	3.9%	1,037	6.1%	181	259	289	188
Mater Misericordiae University Hospital	M-1M	4,733	5,451	2,225	1,831	-17.7%	2,204	-16.9%	329	413	382	390
Monaghan Hospital	M-1M	2,015	1,739	805	875	8.7%	786	11.3%	159	167	196	219
Our Lady of Lourdes Hospital	M-1M	1,710	1,946	803	391	-51.3%	782	-50.0%	14	98	122	154
Our Lady's Hospital Navan	M-1M	2,455	2,561	1,069	889	-16.8%	1,055	-15.7%	145	181	150	222
HSE Dublin & South East	M-1M	18,640	18,273	8,169	5,530	-32.3%	8,391	-34.1%	1,416	1,270	867	493
Royal Victoria Eye and Ear Hospital	M-1M	16	31	7	4	-42.9%	7	-42.9%				3
St. Columcille's Hospital	M-1M	1,307	1,470	614	378	-38.4%	601	-37.1%	98	91	93	
St. Luke's General Hospital Kilkenny	M-1M	2,025	2,129	837	1,048	25.2%	832	26.0%	195	207	229	242
St. Michael's Hospital	M-1M	1,917	1,839	850	758	-10.8%	845	-10.3%	136	156	165	126
St. Vincent's University Hospital	M-1M	4,976	5,391	2,525	1,123	-55.5%	2,471	-54.6%	433	169	23	19
Tipperary University Hospital	M-1M	2,752	2,708	1,151	952	-17.3%	1,120	-15.0%	176	304	272	86
UH Waterford	M-1M	2,237	1,607	716	420	-41.3%	975	-56.9%	129	107	12	10
Wexford General Hospital	M-1M	3,410	3,098	1,469	847	-42.3%	1,540	-45.0%	249	236	73	7
HSE Mid West	M-1M	7,072	7,409	3,135	2,915	-7.0%	3,100	-6.0%	551	625	522	589
Ennis Hospital	M-1M	2,003	1,968	901	861	-4.4%	880	-2.2%	160	187	133	154
Nenagh Hospital	M-1M	1,915	2,050	871	634	-27.2%	867	-26.9%	149	137	43	154
St. John's Hospital Limerick	M-1M	1,607	1,625	712	792	11.2%	705	12.3%	131	178	190	149
UH Limerick	M-1M	1,547	1,766	651	628	-3.5%	648	-3.1%	111	123	156	132
HSE South West	M-1M	17,296	17,130	7,202	7,328	1.7%	7,122	2.9%	1,381	1,446	1,576	1,580
Bantry General Hospital	M-1M	1,114	1,168	472	455	-3.6%	477	-4.6%	74	90	106	108
Cork University Hospital	M-1M	2,771	2,677	1,084	1,365	25.9%	1,076	26.9%	264	291	285	286
Mallow General Hospital	M-1M	2,397	2,262	1,033	1,012	-2.0%	1,006	0.6%	171	199	247	231
Mercy University Hospital	M-1M	5,293	5,290	2,206	2,134	-3.3%	2,187	-2.4%	406	383	427	476
South Infirmary Victoria University Hospital	M-1M	2,341	2,290	976	942	-3.5%	964	-2.3%	169	199	207	170
UH Kerry	M-1M	3,380	3,443	1,431	1,420	-0.8%	1,412	0.6%	297	284	304	309
HSE West & North West	M-1M	19,749	19,963	8,739	7,333	-16.1%	8,724	-15.9%	1,577	1,504	1,400	1,372
Galway University Hospitals	M-1M	5,274	6,101	2,693	1,768	-34.3%	2,625	-32.6%	364	357	381	372
Letterkenny University Hospital	M-1M	4,774	4,468	2,020	1,954	-3.3%	1,992	-1.9%	375	396	396	389
Mayo University Hospital	M-1M	3,462	3,435	1,513	828	-45.3%	1,559	-46.9%	253	238	42	18
Portiuncula University Hospital	M-1M	1,608	1,740	645	656	1.7%	644	1.9%	143	155	158	119
Roscommon University Hospital	M-1M	2,201	1,721	832	1,087	30.6%	878	23.8%	244	176	213	193
Sligo University Hospital	M-1M	2,430	2,498	1,036	1,040	0.4%	1,026	1.4%	198	182	210	281

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI No: A133)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	195,612	196,397	82,411	76,909	-6.7%	80,884	-4.9%	14,830	16,044	14,913	14,673
HSE Dublin & Midlands	M-1M	35,085	34,740	14,493	14,750	1.8%	14,293	3.2%	2,827	3,085	2,982	2,821
Children's Health Ireland	M-1M	528	489	228	305	33.8%	223	36.8%	60	66	68	59
MRH Tullamore	M-1M	13,039	12,989	5,498	5,118	-6.9%	5,390	-5.0%	1,036	1,084	1,056	861
St. James's Hospital	M-1M	395	283	134	152	13.4%	131	16.0%	26	18	28	30
Tallaght University Hospital	M-1M	21,123	20,979	8,633	9,175	6.3%	8,549	7.3%	1,705	1,917	1,830	1,871
HSE Dublin & North East	M-1M	48,606	48,509	20,135	21,093	4.8%	19,764	6.7%	3,865	4,265	4,224	4,452
Beaumont Hospital	M-1M	25,039	24,938	10,486	10,603	1.1%	10,307	2.9%	1,934	2,131	2,107	2,221
Cavan General Hospital	M-1M	9,936	10,085	4,245	4,368	2.9%	4,112	6.2%	803	884	871	892
Mater Misericordiae University Hospital	M-1M	13,631	13,486	5,404	6,122	13.3%	5,345	14.5%	1,128	1,250	1,246	1,339
HSE Dublin & South East	M-1M	25,041	25,641	10,971	6,166	-43.8%	10,736	-42.6%	1,796	1,682	690	102
St. Vincent's University Hospital	M-1M	9,922	9,973	4,365	2,319	-46.9%	4,269	-45.7%	724	518	159	102
UH Waterford	M-1M	15,119	15,668	6,606	3,847	-41.8%	6,467	-40.5%	1,072	1,164	531	
HSE Mid West	M-1M	18,198	18,672	7,894	7,546	-4.4%	7,701	-2.0%	1,412	1,513	1,517	1,565
UH Limerick	M-1M	18,198	18,672	7,894	7,546	-4.4%	7,701	-2.0%	1,412	1,513	1,517	1,565
HSE South West	M-1M	32,358	32,521	13,692	13,255	-3.2%	13,440	-1.4%	2,418	2,692	2,635	2,790
Cork University Hospital	M-1M	23,542	24,043	10,091	9,700	-3.9%	9,881	-1.8%	1,776	1,982	1,936	2,015
UH Kerry	M-1M	8,816	8,478	3,601	3,555	-1.3%	3,559	-0.1%	642	710	699	775
HSE West & North West	M-1M	36,324	36,314	15,226	14,099	-7.4%	14,950	-5.7%	2,512	2,807	2,865	2,943
Galway University Hospitals	M-1M	8,387	8,328	3,627	2,937	-19.0%	3,525	-16.7%	567	583	592	566
Letterkenny University Hospital	M-1M	8,845	8,422	3,532	3,756	6.3%	3,466	8.4%	690	736	757	801
Mayo University Hospital	M-1M	10,640	10,918	4,523	4,159	-8.0%	4,467	-6.9%	678	868	845	833
Sligo University Hospital	M-1M	8,452	8,646	3,544	3,247	-8.4%	3,492	-7.0%	577	620	671	743

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI No: A134)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	253,700	254,023	108,075	99,098	-8.3%	105,776	-6.3%	18,275	19,260	20,323	19,604
HSE Dublin & Midlands	M-1M	94,577	93,500	40,043	38,092	-4.9%	38,948	-2.2%	6,767	7,133	8,033	7,888
Children's Health Ireland	M-1M	3,705	3,972	1,646	1,396	-15.2%	1,612	-13.4%	267	275	290	300
Coombe Women and Infants University Hospital	M-1M		1									
MRH Mullingar	M-1M	25	50	12	8	-33.3%	12	-33.3%	3	2	2	1
MRH Portlaoise	M-1M	4	24		4		2	100.0%		1	2	
MRH Tullamore	M-1M	5,789	5,600	2,376	2,271	-4.4%	2,303	-1.4%	459	459	492	334
Naas General Hospital	M-1M	821	891	361	380	5.3%	353	7.6%	79	82	69	75
St. James's Hospital	M-1M	13,632	12,947	5,657	5,808	2.7%	5,430	7.0%	1,035	1,077	1,174	1,204
St. Luke's Radiation Oncology Network	M-1M	65,310	66,377	28,299	25,985	-8.2%	27,251	-4.6%	4,511	4,791	5,529	5,565
Tallaght University Hospital	M-1M	5,291	3,631	1,690	2,240	32.5%	1,985	12.8%	413	446	475	409
HSE Dublin & North East	M-1M	32,610	33,236	13,996	13,187	-5.8%	13,541	-2.6%	2,429	2,573	2,703	2,691
Beaumont Hospital	M-1M	9,346	9,272	4,021	3,720	-7.5%	3,835	-3.0%	687	746	706	778
Cavan General Hospital	M-1M	3,133	3,320	1,355	1,266	-6.6%	1,331	-4.9%	232	245	276	262
Connolly Hospital	M-1M	547	931	245	238	-2.9%	221	7.7%	48	47	59	39
Louth County Hospital	M-1M	5	21	5	1	-80.0%	4	-75.0%				1
Mater Misericordiae University Hospital	M-1M	14,003	13,834	5,880	5,534	-5.9%	5,738	-3.6%	1,024	1,069	1,153	1,056
Monaghan Hospital	M-1M	10	10	3	5	66.7%	3	66.7%	1	1		
Our Lady of Lourdes Hospital	M-1M	5,560	5,848	2,487	2,418	-2.8%	2,409	0.4%	436	463	508	555
Our Lady's Hospital Navan	M-1M	6			5				1	2	1	
HSE Dublin & South East	M-1M	24,646	23,713	10,179	6,707	-34.1%	10,309	-34.9%	1,539	1,505	1,108	697
Royal Victoria Eye and Ear Hospital	M-1M	1	2									
St. Columcille's Hospital	M-1M	2	2				1					
St. Luke's General Hospital Kilkenny	M-1M	2,511	2,639	1,095	1,166	6.5%	1,067	9.3%	211	220	256	246
St. Michael's Hospital	M-1M		19	3								
St. Vincent's University Hospital	M-1M	12,442	12,659	5,348	2,907	-45.6%	5,224	-44.4%	622	598	571	340
Tipperary University Hospital	M-1M	1,198	1,337	575	421	-26.8%	559	-24.7%	91	104	87	41
UH Waterford	M-1M	6,661	5,344	2,335	1,708	-26.9%	2,646	-35.4%	475	454	145	55
Wexford General Hospital	M-1M	1,831	1,711	822	505	-38.6%	812	-37.8%	140	129	49	15
HSE Mid West	M-1M	10,016	10,355	4,365	4,182	-4.2%	4,240	-1.4%	747	843	850	850
Croom Orthopaedic Hospital	M-1M				1						1	
Ennis Hospital	M-1M	33	86	22	17	-22.7%	21	-19.0%		9	5	3
Nenagh Hospital	M-1M	119	116	53	45	-15.1%	50	-10.0%	8	10	8	7
St. John's Hospital Limerick	M-1M	3	22				2					
UH Limerick	M-1M	9,861	10,131	4,288	4,119	-3.9%	4,167	-1.2%	739	824	836	840
HSE South West	M-1M	43,670	44,921	19,268	17,791	-7.7%	18,799	-5.4%	3,208	3,355	3,693	3,793
Bantry General Hospital	M-1M		20	2								
Cork University Hospital	M-1M	32,046	32,217	14,107	12,887	-8.6%	13,778	-6.5%	2,329	2,408	2,653	2,794
Mallow General Hospital	M-1M	4	25				2					
Mercy University Hospital	M-1M	4,667	4,826	2,042	1,962	-3.9%	2,003	-2.0%	385	391	398	375
South Infirmary Victoria University Hospital	M-1M	2,517	2,900	1,147	1,033	-9.9%	1,104	-6.4%	190	216	242	170
UH Kerry	M-1M	4,436	4,933	1,968	1,909	-3.0%	1,912	-0.2%	304	340	400	454
HSE West & North West	M-1M	48,181	48,298	20,224	19,139	-5.4%	19,939	-4.0%	3,585	3,851	3,936	3,685
Galway University Hospitals	M-1M	32,368	32,681	13,595	12,732	-6.3%	13,275	-4.1%	2,366	2,583	2,616	2,407
Letterkenny University Hospital	M-1M	5,184	5,511	2,273	2,268	-0.2%	2,202	3.0%	422	444	484	502
Mayo University Hospital	M-1M	4,521	3,596	1,623	1,659	2.2%	1,800	-7.8%	334	340	342	248
Portiuncula University Hospital	M-1M	2,389	2,573	1,089	982	-9.8%	1,057	-7.1%	172	195	212	204
Roscommon University Hospital	M-1M	25	106	11	7	-36.4%	12	-41.7%	2			
Sligo University Hospital	M-1M	3,694	3,831	1,633	1,491	-8.7%	1,593	-6.4%	289	289	282	324

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient & Day Case Profiles (Public / Private)														Reporting Period June 2025					
	Reporting Frequency	Inpatient Discharges Cumulative May YTD						Inpatient Discharges Cumulative May YTD						Day Case Cumulative May YTD					
Reporting Level		% Public 2024	% Public 2025	% Var	% Private 2024	% Private 2025	% Var	% Emergency 2024	% Emergency 2025	% Var	% Elective 2024	% Elective 2025	% Var	% Public 2024	% Public 2025	% Var	% Private 2024	% Private 2025	% Var
National Total	M-1M	89.0%	90.8%	2.0%	11.0%	9.2%	-16.4%	85.4%	84.9%	-0.6%	14.6%	15.1%	3.4%	88.9%	90.3%	1.6%	11.1%	9.7%	-12.6%
HSE Dublin and Midlands	M-1M	90.1%	91.9%	2.0%	9.9%	8.1%	-18.2%	86.5%	85.7%	-0.9%	13.5%	14.3%	5.9%	87.5%	90.7%	3.7%	12.5%	9.3%	-25.6%
Children's Health Ireland	M-1M	93.5%	96.4%	3.1%	6.5%	3.6%	-44.6%	81.8%	80.7%	-1.3%	18.2%	19.3%	6.0%	92.6%	95.8%	3.5%	7.4%	4.2%	-43.2%
Coombe Women and Infants University Hospital	M-1M	83.2%	86.5%	4.0%	16.8%	13.5%	-19.6%	63.5%	64.4%	1.4%	36.5%	35.6%	-2.5%	79.9%	74.4%	-6.9%	20.1%	25.6%	27.4%
HSE Surgical Hub South Dublin	M-1M				100.0%	100.0%	0.0%	100.0%	100.0%	0.0%					99.9%		100.0%	0.1%	-99.9%
MRH Mullingar	M-1M	91.9%	92.7%	0.9%	8.1%	7.3%	-9.9%	92.8%	92.8%	0.0%	7.2%	7.2%	0.0%	82.3%	85.4%	3.8%	17.7%	14.6%	-17.5%
MRH Portlaoise	M-1M	92.8%	93.1%	0.3%	7.2%	6.9%	-4.2%	97.6%	96.3%	-1.3%	2.4%	3.7%	54.2%	93.5%	90.0%	-3.7%	6.5%	10.0%	53.8%
MRH Tullamore	M-1M	88.4%	93.2%	5.4%	11.6%	6.8%	-41.4%	85.9%	84.8%	-1.3%	14.1%	15.2%	7.8%	92.8%	94.6%	1.9%	7.2%	5.4%	-25.0%
Naas General Hospital	M-1M	97.3%	98.3%	1.0%	2.7%	1.7%	-37.0%	95.9%	95.9%	0.0%	4.1%	4.1%	0.0%	89.2%	93.0%	4.3%	10.8%	7.0%	-35.2%
St. James's Hospital	M-1M	90.8%	90.9%	0.1%	9.2%	9.1%	-1.1%	81.6%	79.8%	-2.2%	18.4%	20.2%	9.8%	85.7%	89.0%	3.9%	14.3%	11.0%	-23.1%
St. Luke's Radiation Oncology Network	M-1M	81.2%	87.0%	7.1%	18.8%	13.0%	-30.9%	8.4%	8.5%	1.2%	91.6%	91.5%	-0.1%	85.7%	91.7%	7.0%	14.3%	8.3%	-42.0%
Tallaght University Hospital	M-1M	82.6%	85.2%	3.1%	17.4%	14.8%	-14.9%	86.2%	87.9%	2.0%	13.8%	12.1%	-12.3%	87.7%	88.9%	1.4%	12.3%	11.1%	-9.8%
HSE Dublin and North East	M-1M	91.3%	92.4%	1.2%	8.7%	7.6%	-12.6%	84.4%	83.9%	-0.6%	15.6%	16.1%	3.2%	94.6%	95.6%	1.1%	5.4%	4.4%	-18.5%
Beaumont Hospital	M-1M	87.4%	90.5%	3.5%	12.6%	9.5%	-24.6%	80.5%	81.0%	0.6%	19.5%	19.0%	-2.6%	96.7%	97.5%	0.8%	3.3%	2.5%	-24.2%
Cavan General Hospital	M-1M	91.4%	92.0%	0.7%	8.6%	8.0%	-7.0%	94.2%	95.2%	1.1%	5.8%	4.8%	-17.2%	95.9%	97.3%	1.5%	4.1%	2.7%	-34.1%
Connolly Hospital	M-1M	95.9%	97.4%	1.6%	4.1%	2.6%	-36.6%	88.0%	85.7%	-2.6%	12.0%	14.3%	19.2%	94.7%	95.6%	1.0%	5.3%	4.4%	-17.0%
Louth County Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	90.6%	92.9%	2.5%	9.4%	7.1%	-24.5%
Mater Misericordiae University Hospital	M-1M	95.0%	94.6%	-0.4%	5.0%	5.4%	8.0%	79.2%	79.5%	0.4%	20.8%	20.5%	-1.4%	97.2%	97.6%	0.4%	2.8%	2.4%	-14.3%
Monaghan Hospital	M-1M	100.0%		-100.0%	0.0%	100.0%		0.0%	100.0%		100.0%		-100.0%	90.1%	92.2%	2.3%	9.9%	7.8%	-21.2%
National Orthopaedic Hospital Cappagh	M-1M	79.7%	86.0%	7.9%	20.3%	14.0%	-31.0%	0.0%	0.1%		100.0%	99.9%	-0.1%	80.8%	81.2%	0.5%	19.2%	18.8%	-2.1%
Our Lady of Lourdes Hospital	M-1M	92.7%	94.6%	2.0%	7.3%	5.4%	-26.0%	93.8%	93.9%	0.1%	6.2%	6.1%	-1.6%	94.4%	98.1%	3.9%	5.6%	1.9%	-66.1%
Our Lady's Hospital Navan	M-1M	95.8%	94.9%	-0.9%	4.2%	5.1%	21.4%	82.9%	82.1%	-1.0%	17.1%	17.9%	4.7%	90.9%	90.2%	-0.8%	9.1%	9.8%	7.7%
Rotunda Hospital	M-1M	82.7%	81.0%	-2.1%	17.3%	19.0%	9.8%	80.2%	72.4%	-9.7%	19.8%	27.6%	39.4%	81.7%	81.8%	0.1%	18.3%	18.2%	-0.5%
HSE Dublin and South East	M-1M	86.5%	88.6%	2.4%	13.5%	11.4%	-15.6%	87.3%	86.5%	-0.9%	12.7%	13.5%	6.3%	92.3%	92.8%	0.5%	7.7%	7.2%	-6.5%
Kilcreene Regional Orthopaedic Hospital	M-1M	77.4%	79.3%	2.5%	22.6%	20.7%	-8.4%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	81.0%	74.0%	-8.6%	19.0%	26.0%	36.8%
National Maternity Hospital	M-1M	65.6%	65.7%	0.2%	34.4%	34.3%	-0.3%	80.3%	83.3%	3.7%	19.7%	16.7%	-15.2%	72.5%	70.2%	-3.2%	27.5%	29.8%	8.4%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	10.4%		100.0%	89.6%	-10.4%	100.0%	100.0%	0.0%	0.0%	0.0%	
Royal Victoria Eye and Ear Hospital	M-1M	57.1%	60.0%	5.1%	42.9%	40.0%	-6.8%	29.6%	31.0%	4.7%	70.4%	69.0%	-2.0%	83.4%	85.1%	2.0%	16.6%	14.9%	-10.2%
St. Columcille's Hospital	M-1M	99.9%	100.0%	0.1%	0.1%	0.0%	-100.0%	97.3%	92.6%	-4.8%	2.7%	7.4%	174.1%	99.7%	99.8%	0.1%	0.3%	0.2%	-33.3%
St. Luke's General Hospital Kilkenny	M-1M	88.0%	89.7%	1.9%	12.0%	10.3%	-14.2%	96.6%	96.8%	0.2%	3.4%	3.2%	-5.9%	96.8%	96.8%	0.0%	3.2%	3.2%	0.0%
St. Michael's Hospital	M-1M	83.2%	87.1%	4.7%	16.8%	12.9%	-23.2%	77.0%	82.5%	7.1%	23.0%	17.5%	-23.9%	87.4%	88.6%	1.4%	12.6%	11.4%	-9.5%
St. Vincent's University Hospital	M-1M	90.8%	94.5%	4.1%	9.2%	5.5%	-40.2%	82.6%	84.2%	1.9%	17.4%	15.8%	-9.2%	98.7%	98.9%	0.2%	1.3%	1.1%	-15.4%
Tipperary University Hospital	M-1M	87.1%	91.0%	4.5%	12.9%	9.0%	-30.2%	91.7%	93.2%	1.6%	8.3%	6.8%	-18.1%	77.6%	81.7%	5.3%	22.4%	18.3%	-18.3%
UH Waterford	M-1M	86.0%	88.0%	2.3%	14.0%	12.0%	-14.3%	86.2%	84.3%	-2.2%	13.8%	15.7%	13.8%	90.6%	89.7%	-1.0%	9.4%	10.3%	9.6%
Wexford General Hospital	M-1M	92.3%	94.3%	2.2%	7.7%	5.7%	-26.0%	95.9%	87.8%	-8.4%	4.1%	12.2%	197.6%	84.9%	87.7%	3.3%	15.1%	12.3%	-18.5%
HSE Midwest	M-1M	86.9%	89.8%	3.3%	13.1%	10.2%	-22.1%	86.8%	85.7%	-1.3%	13.2%	8.3%	8.3%	75.9%	77.7%	2.4%	24.1%	22.3%	-7.5%
Croom Orthopaedic Hospital	M-1M	66.3%	67.0%	1.1%	33.7%	33.0%	-2.1%	40.6%	36.2%	-10.8%	59.4%	63.8%	7.4%	75.8%	73.7%	-2.8%	24.2%	26.3%	8.7%
Ennis Hospital	M-1M	98.0%	99.3%	1.3%	2.0%	0.7%	-65.0%	87.1%	78.4%	-10.0%	12.9%	21.6%	67.4%	74.0%	77.2%	4.3%	26.0%	22.8%	-12.3%
Enagh Hospital	M-1M	95.2%	95.7%	0.5%	4.8%	4.3%	-10.4%	94.8%	95.5%	0.7%	5.2%	4.5%	-13.5%	79.0%	80.9%	2.4%	21.0%	19.1%	-9.0%
St. John's Hospital Limerick	M-1M	93.9%	95.0%	1.2%	6.1%	5.0%	-18.0%	75.1%	75.1%	0.0%	24.9%	24.9%	0.0%	61.0%	65.7%	7.7%	39.0%	34.3%	-12.1%
UH Limerick	M-1M	84.8%	89.1%	5.1%	15.2%	10.9%	-28.3%	90.5%	90.5%	0.0%	9.5%	9.5%	0.0%	77.3%	79.0%	2.2%	22.7%	21.0%	-7.5%
UMH Limerick	M-1M	79.5%	78.5%	-1.3%	20.5%	21.5%	4.9%	99.0%	99.2%	0.2%	1.0%	0.8%	-20.0%				100.0%	100.0%	0.0%
HSE South West	M-1M	84.5%	85.8%	1.5%	15.5%	14.2%	-8.4%	81.9%	81.9%	0.0%	18.1%	18.1%	0.0%	80.6%	81.6%	1.2%	19.4%	18.4%	-5.2%
Bantry General Hospital	M-1M	86.5%	84.8%	-2.0%	13.5%	15.2%	12.6%	98.3%	97.1%	-1.2%	1.7%	2.9%	70.6%	77.0%	72.8%	-5.5%	23.0%	27.2%	18.3%
Cork University Hospital	M-1M	87.2%	87.5%	0.3%	12.8%	12.5%	-2.3%	83.1%	83.4%	0.4%	16.9%	16.6%	-1.8%	90.1%	91.1%	1.1%	9.9%	8.9%	-10.1%
Mallow General Hospital	M-1M	74.3%	83.0%	11.7%	25.7%	17.0%	-33.9%	91.8%	91.9%	0.1%	8.2%	8.1%	-1.2%	66.2%	67.3%	1.7%	33.8%	32.7%	-3.3%
Mercy University Hospital	M-1M	69.7%	70.5%	1.1%	30.3%	29.5%	-2.6%	75.2%	75.2%	0.0%	24.8%	24.8%	0.0%	59.8%	58.6%	-2.0%	40.2%	41.4%	3.0%
South Infirmary Victoria University Hospital	M-1M	61.5%	63.6%	3.4%	38.5%	36.4%	-5.5%	25.2%	23.4%	-7.1%	74.8%	76.6%	2.4%	67.0%	70.0%	4.5%	33.0%	30.0%	-9.1%
UH Kerry	M-1M	95.9%	97.2%	1.4%	4.1%	2.8%	-31.7%	95.0%	94.0%	-1.1%	5.0%	6.0%	20.0%	97.0%	97.2%	0.2%	3.0%	2.8%	-6.7%
HSE West and North West	M-1M	91.9%	94.3%	2.6%	8.1%	5.7%	-29.6%	85.0%	85.1%	0.1%	15.0%	14.9%	-0.7%	91.2%	92.0%	0.9%	8.8%	8.0%	-9.1%
Galway University Hospitals	M-1M	87.9%	92.0%	4.7%	12.1%	8.0%	-33.9%	78.6%	79.0%	0.5%	21.4%	21.0%	-1.9%	92.1%	93.1%	1.1%	7.9%	6.9%	-12.7%
Letterkenny University Hospital	M-1M	93.8%	95.7%	2.0%	6.2%	4.3%	-30.6%	89.8%	90.4%	0.7%	10.2%	9.6%	-5.9%	89.8%	90.6%	0.9%	10.2%	9.4%	-7.8%
Mayo University Hospital	M-1M	95.4%	95.5%	0.1%	4.6%	4.5%	-2.2%	90.5%	89.2%	-1.4%	9.5%	10.8%	13.7%	90.7%	90.6%	-0.1%	9.3%	9.4%	1.1%
Portlinculla University Hospital	M-1M	93.2%	97.4%	4.5%	6.8%	2.6%	-61.8%	95.7%	95.0%	-0.7%	4.3%	5.0%	16.3%	84.6%	86.4%	2.1%	15.4%	13.6%	-11.7%
Roscommon University Hospital	M-1M	94.2%	94.8%	0.6%	5.8%	5.2%	-10.3%	53.5%	39.1%	-26.9%	46.5%	60.9%	31.0%	89.4%	91.0%	1.8%	10.6%	9.0%	-15.1%
Sligo University Hospital	M-1M	92.9%	94.1%	1.3%	7.1%	5.9%	-16.9%	84.5%	88.1%	4.3%	15.5%	11.9%	-23.2%	92.7%	93.3%	0.6%	7.3%	6.7%	-8.2%

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A167)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	1,842,349	1,943,052	960,252	946,808	-1.4%	916,407	3.3%	165,021	161,777	168,012	156,617
HSE Dublin & Midlands	M	460,980	481,486	238,038	234,246	-1.6%	230,763	1.5%	41,284	39,669	40,647	38,304
Children's Health Ireland	M	148,283	150,368	74,810	72,845	-2.6%	75,929	-4.1%	13,416	11,977	12,787	11,027
Clonbrusk Primary Care Centre	M		3,225	320								
MRH Mullingar	M	54,063	56,039	27,899	28,366	1.7%	26,953	5.2%	4,956	4,888	4,870	4,703
MRH Portlaoise	M	49,755	51,858	25,827	25,127	-2.7%	25,045	0.3%	4,572	4,291	4,329	4,069
MRH Tullamore	M	45,072	47,266	23,536	22,984	-2.3%	22,452	2.4%	4,036	4,056	3,975	3,819
Naas General Hospital	M	43,272	46,112	22,942	23,012	0.3%	20,767	10.8%	3,991	3,945	4,025	4,018
St. James's Hospital	M	59,995	62,496	31,105	31,470	1.2%	29,382	7.1%	5,256	5,362	5,525	5,432
Tallaght University Hospital	M	60,540	64,122	31,599	30,442	-3.7%	30,235	0.7%	5,057	5,150	5,136	5,236
HSE Dublin & North East	M	404,316	423,599	210,837	206,368	-2.1%	202,299	2.0%	35,613	35,169	36,454	34,261
Beaumont Hospital	M	66,451	69,663	34,678	33,436	-3.6%	33,303	0.4%	5,698	5,631	5,851	5,680
Cavan General Hospital	M	48,647	50,599	25,170	24,703	-1.9%	24,866	-0.7%	4,456	4,177	4,268	3,905
Connolly Hospital	M	54,647	56,935	28,350	28,562	0.7%	27,155	5.2%	4,901	4,803	4,911	4,905
Louth County Hospital	M	18,139	19,287	9,558	9,817	2.7%	8,910	10.2%	1,769	1,716	1,941	1,683
Mater Misericordiae University Hospital	M	103,010	108,292	53,925	52,676	-2.3%	51,230	2.8%	8,863	9,140	9,329	8,558
Monaghan Hospital	M	13,486	14,703	7,287	7,368	1.1%	6,656	10.7%	1,359	1,331	1,496	1,225
Our Lady of Lourdes Hospital	M	72,365	75,156	37,434	35,969	-3.9%	36,450	-1.3%	6,253	6,045	6,249	5,892
Our Lady's Hospital Navan	M	27,571	28,964	14,435	13,837	-4.1%	13,729	0.8%	2,314	2,326	2,409	2,413
HSE Dublin & South East	M	346,548	369,998	180,925	178,287	-1.5%	171,550	3.9%	30,785	30,417	31,508	29,518
Our Lady's Cashel	M		4,300	500								
St Dymphna's Hospital	M		4,300	500								
St. Columcille's Hospital	M	16,099	16,611	8,233	9,151	11.2%	7,571	20.9%	1,591	1,538	1,725	1,557
St. Luke's General Hospital Kilkenny	M	58,916	61,564	30,644	30,498	-0.5%	29,537	3.3%	5,302	5,108	5,476	4,920
St. Michael's Hospital	M	19,877	20,817	10,368	10,330	-0.4%	9,932	4.0%	1,724	1,749	1,758	1,740
St. Vincent's University Hospital	M	67,042	69,356	34,521	34,048	-1.4%	32,820	3.7%	5,769	5,814	5,754	5,761
Tipperary University Hospital	M	49,895	51,591	25,688	25,213	-1.8%	24,721	2.0%	4,443	4,326	4,498	4,114
UH Waterford	M	73,451	77,358	38,543	37,872	-1.7%	36,480	3.8%	6,485	6,539	6,797	6,212
Wexford General Hospital	M	61,268	64,101	31,928	31,175	-2.4%	30,489	2.2%	5,471	5,343	5,500	5,214
HSE Mid West	M	137,026	142,141	70,652	73,347	3.8%	66,746	9.9%	12,921	12,815	13,473	12,391
Ennis Hospital	M	17,436	18,744	9,289	9,449	1.7%	8,563	10.3%	1,676	1,710	1,859	1,606
Nenagh Hospital	M	14,149	15,023	7,445	7,825	5.1%	6,713	16.6%	1,489	1,528	1,508	1,274
St. John's Hospital Limerick	M	18,246	19,315	9,573	9,655	0.9%	9,072	6.4%	1,764	1,707	1,896	1,581
UH Limerick	M	87,195	89,059	44,345	46,418	4.7%	42,398	9.5%	7,992	7,870	8,210	7,930
HSE South West	M	205,959	222,449	110,392	106,827	-3.2%	103,140	3.6%	18,721	18,448	19,527	18,091
Bantry General Hospital	M	7,422	8,180	4,053	4,050	-0.1%	3,696	9.6%	710	746	810	743
Cork South City	M		5,543	2,571	2,867	11.5%			394	322	744	665
Cork University Hospital	M	87,392	91,024	45,328	43,240	-4.6%	43,668	-1.0%	7,612	7,305	7,480	7,236
Mallow General Hospital	M	10,883	11,680	5,788	5,726	-1.1%	5,349	7.0%	1,132	1,065	1,157	954
Mercy University Hospital	M	52,170	55,510	27,595	25,579	-7.3%	26,686	-4.1%	4,526	4,438	4,658	4,226
St Columbanus Kilarney	M		210									
UH Kerry	M	48,092	50,302	25,057	25,365	1.2%	23,741	6.8%	4,347	4,572	4,678	4,267
HSE West & North West	M	287,520	303,379	149,408	147,733	-1.1%	141,909	4.1%	25,697	25,259	26,403	24,052
District Hospital Ballina	M		3,220									
Galway University Hospitals	M	81,196	84,337	42,007	42,563	1.3%	40,021	6.4%	7,444	7,270	7,574	6,891
Letterkenny University Hospital	M	61,339	64,183	31,945	29,796	-6.7%	29,807	-0.0%	5,149	4,859	5,278	4,773
Mayo University Hospital	M	45,409	47,660	23,724	23,178	-2.3%	22,714	2.0%	4,047	4,094	4,161	3,747
Portlinculla University Hospital	M	34,250	35,300	17,576	17,058	-2.9%	17,150	-0.5%	2,945	2,925	2,972	2,827
Roscommon University Hospital	M	16,314	17,718	8,781	10,150	15.6%	8,146	24.6%	1,791	1,813	2,126	1,650
Sligo University Hospital	M	49,012	50,961	25,375	24,988	-1.5%	24,071	3.8%	4,321	4,298	4,292	4,164

Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.
3. Cork South City (IU) began reporting in January 2025.
4. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

New ED Attendances (KPI No: A164)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	1,450,110	1,519,715	756,271	739,450	-2.2%	721,485	2.5%	128,745	125,735	128,987	122,411
HSE Dublin & Midlands	M	381,954	393,283	195,714	192,642	-1.6%	191,540	0.6%	33,953	32,626	33,272	31,340
Children's Health Ireland	M	115,877	116,564	58,007	57,007	-1.7%	59,080	-3.5%	10,558	9,384	10,017	8,623
MRH Mullingar	M	40,112	41,314	20,559	20,487	-0.4%	20,183	1.5%	3,555	3,501	3,473	3,280
MRH Portlaoise	M	41,402	42,902	21,350	20,424	-4.3%	20,899	-2.3%	3,774	3,463	3,504	3,237
MRH Tullamore	M	41,968	44,111	21,952	21,148	-3.7%	21,119	0.1%	3,708	3,730	3,666	3,490
Naas General Hospital	M	31,488	32,531	16,189	16,510	2.0%	15,317	7.8%	2,829	2,835	2,830	2,931
St. James's Hospital	M	58,764	61,194	30,452	30,851	1.3%	28,793	7.1%	5,139	5,281	5,381	5,324
Tallaght University Hospital	M	52,343	54,667	27,205	26,215	-3.6%	26,149	0.3%	4,390	4,432	4,401	4,455
HSE Dublin & North East	M	323,122	354,319	176,324	166,245	-5.7%	161,231	3.1%	28,528	28,153	28,951	27,900
Beaumont Hospital	M	64,313	66,980	33,332	32,911	-1.3%	31,973	2.9%	5,606	5,549	5,736	5,588
Cavan General Hospital	M	39,614	41,300	20,552	20,162	-1.9%	20,264	-0.5%	3,599	3,412	3,564	3,256
Connolly Hospital	M	51,004	52,987	26,368	26,507	0.5%	25,334	4.6%	4,565	4,416	4,551	4,512
Mater Misericordiae University Hospital	M	79,288	100,860	50,193	41,804	-16.7%	39,209	6.6%	7,024	7,200	7,293	7,097
Our Lady of Lourdes Hospital	M	65,430	67,833	33,757	32,742	-3.0%	32,934	-0.6%	5,698	5,545	5,705	5,332
Our Lady's Hospital Navan	M	23,473	24,359	12,122	12,119	-0.0%	11,517	5.2%	2,036	2,031	2,102	2,115
HSE Dublin & South East	M	274,557	284,823	141,739	141,074	-0.5%	135,580	4.1%	24,423	24,148	24,789	23,491
St. Luke's General Hospital Kilkenny	M	46,690	48,025	23,898	24,382	2.0%	22,928	6.3%	4,283	4,098	4,424	4,009
St. Michael's Hospital	M	18,239	18,931	9,421	9,553	1.4%	9,109	4.9%	1,613	1,610	1,616	1,618
St. Vincent's University Hospital	M	65,522	67,724	33,702	33,411	-0.9%	32,026	4.3%	5,655	5,718	5,636	5,651
Tipperary University Hospital	M	31,583	32,419	16,134	16,455	2.0%	15,558	5.8%	2,865	2,862	2,934	2,723
UH Waterford	M	62,629	65,631	32,661	32,080	-1.8%	31,062	3.3%	5,543	5,517	5,715	5,265
Wexford General Hospital	M	49,894	52,093	25,923	25,193	-2.8%	24,897	1.2%	4,464	4,343	4,464	4,225
HSE Mid West	M	81,354	82,815	41,211	43,760	6.2%	39,406	11.0%	7,574	7,376	7,704	7,445
UH Limerick	M	81,354	82,815	41,211	43,760	6.2%	39,406	11.0%	7,574	7,376	7,704	7,445
HSE South West	M	150,195	156,750	78,006	74,395	-4.6%	75,528	-1.5%	13,072	12,734	12,968	12,464
Cork University Hospital	M	80,838	83,950	41,777	39,970	-4.3%	40,428	-1.1%	7,044	6,713	6,916	6,680
Mercy University Hospital	M	30,486	32,204	16,027	14,449	-9.8%	15,833	-8.7%	2,533	2,433	2,474	2,419
UH Kerry	M	38,871	40,596	20,202	19,976	-1.1%	19,267	3.7%	3,495	3,588	3,578	3,365
HSE West & North West	M	238,928	247,725	123,277	121,334	-1.6%	118,200	2.7%	21,195	20,698	21,303	19,771
Galway University Hospitals	M	73,296	76,024	37,832	38,393	1.5%	36,224	6.0%	6,711	6,553	6,779	6,191
Letterkenny University Hospital	M	51,393	53,390	26,569	25,038	-5.8%	25,355	-1.3%	4,402	4,123	4,370	4,049
Mayo University Hospital	M	41,519	43,382	21,588	21,265	-1.5%	20,750	2.5%	3,716	3,761	3,841	3,434
Portiuncula University Hospital	M	30,473	31,171	15,513	15,201	-2.0%	15,172	0.2%	2,644	2,588	2,631	2,516
Sligo University Hospital	M	42,247	43,758	21,775	21,437	-1.6%	20,699	3.6%	3,722	3,673	3,682	3,581

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Return ED Attendances (KPI No: A165)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	126,921	138,895	69,739	64,101	-8.1%	63,719	0.6%	10,815	11,249	11,514	10,835
HSE Dublin & Midlands	M	34,801	36,236	18,194	18,476	1.5%	17,138	7.8%	3,269	3,156	3,134	3,162
Children's Health Ireland	M	8,060	7,971	4,002	3,927	-1.9%	4,008	-2.0%	739	642	627	567
MRH Mullingar	M	6,116	6,413	3,220	3,457	7.4%	3,017	14.6%	624	621	551	632
MRH Portlaoise	M	5,366	5,732	2,877	2,986	3.8%	2,663	12.1%	538	529	531	522
MRH Tullamore	M	3,104	3,155	1,584	1,836	15.9%	1,333	37.7%	328	326	309	329
Naas General Hospital	M	3,090	3,362	1,689	1,482	-12.3%	1,675	-11.5%	262	250	248	228
St. James's Hospital	M	1,231	1,302	653	619	-5.2%	589	5.1%	117	81	144	108
Tallaght University Hospital	M	7,834	8,301	4,169	4,169	0.0%	3,853	8.2%	661	707	724	776
HSE Dublin & North East	M	20,987	26,349	13,231	9,575	-27.6%	10,945	-12.5%	1,511	1,609	1,693	1,762
Beaumont Hospital	M	2,036	2,558	1,284	509	-60.4%	1,274	-60.0%	89	81	113	86
Cavan General Hospital	M	473	483	243	252	3.7%	188	34.0%	33	32	46	45
Connolly Hospital	M	3,643	3,948	1,982	2,055	3.7%	1,821	12.9%	336	387	360	393
Mater Misericordiae University Hospital	M	3,802	7,432	3,732	1,814	-51.4%	1,934	-6.2%	220	314	323	380
Our Lady of Lourdes Hospital	M	6,935	7,323	3,677	3,227	-12.2%	3,516	-8.2%	555	500	544	560
Our Lady's Hospital Navan	M	4,098	4,605	2,313	1,718	-25.7%	2,212	-22.3%	278	295	307	298
HSE Dublin & South East	M	30,663	33,097	16,618	15,430	-7.1%	15,484	-0.3%	2,545	2,732	2,837	2,481
St. Luke's General Hospital Kilkenny	M	4,575	4,780	2,399	2,631	9.7%	2,295	14.6%	438	490	506	392
St. Michael's Hospital	M	1,638	1,886	947	777	-18.0%	823	-5.6%	111	139	142	122
St. Vincent's University Hospital	M	1,520	1,632	819	637	-22.2%	794	-19.8%	114	96	118	110
Tipperary University Hospital	M	6,146	6,629	3,329	2,821	-15.3%	3,095	-8.9%	467	505	517	446
UH Waterford	M	9,614	10,461	5,253	5,049	-3.9%	4,834	4.4%	832	897	946	836
Wexford General Hospital	M	7,170	7,709	3,871	3,515	-9.2%	3,643	-3.5%	583	605	608	575
HSE Mid West	M	5,841	6,244	3,134	2,658	-15.2%	2,992	-11.2%	418	494	506	485
UH Limerick	M	5,841	6,244	3,134	2,658	-15.2%	2,992	-11.2%	418	494	506	485
HSE South West	M	15,295	16,448	8,258	8,069	-2.3%	7,669	5.2%	1,337	1,504	1,559	1,314
Cork University Hospital	M	6,554	7,074	3,551	3,270	-7.9%	3,240	0.9%	568	592	564	556
Mercy University Hospital	M	2,589	2,714	1,363	1,327	-2.6%	1,301	2.0%	236	246	267	185
UH Kerry	M	6,152	6,660	3,344	3,472	3.8%	3,128	11.0%	533	666	728	573
HSE West & North West	M	19,334	20,521	10,304	9,893	-4.0%	9,491	4.2%	1,735	1,754	1,785	1,631
Galway University Hospitals	M	7,900	8,313	4,175	4,170	-0.1%	3,797	9.8%	733	717	795	700
Letterkenny University Hospital	M	3,019	3,195	1,605	1,391	-13.3%	1,500	-7.3%	245	225	231	206
Mayo University Hospital	M	2,340	2,586	1,297	1,111	-14.3%	1,169	-5.0%	191	207	189	190
Portiuncula University Hospital	M	2,055	2,228	1,119	1,050	-6.2%	1,064	-1.3%	182	191	203	176
Sligo University Hospital	M	4,020	4,199	2,108	2,171	3.0%	1,961	10.7%	384	414	367	359

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Injury Units Attendances (KPI No: A94)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	211,451	227,203	105,833	115,898	9.5%	104,471	10.9%	20,789	20,375	22,764	19,058
HSE Dublin & Midlands	M	40,813	48,214	22,267	21,344	-4.1%	20,328	5.0%	3,796	3,577	3,936	3,483
Children's Health Ireland	M	24,284	25,757	12,763	11,902	-6.7%	12,800	-7.0%	2,119	1,951	2,143	1,833
Clonbrusk Primary Care Centre	M		3,225	320								
MRH Mullingar	M	7,835	8,312	4,120	4,422	7.3%	3,753	17.8%	777	766	846	791
Naas General Hospital	M	8,694	10,219	5,064	5,020	-0.9%	3,775	33.0%	900	860	947	859
Tallaght University Hospital	M		701									
HSE Dublin & North East	M	51,545	33,990	16,845	26,243	55.8%	25,653	2.3%	4,747	4,673	5,150	3,989
Louth County Hospital	M	18,139	19,287	9,558	9,817	2.7%	8,910	10.2%	1,769	1,716	1,941	1,683
Mater Misericordiae University Hospital	M	19,920			9,058		10,087	-10.2%	1,619	1,626	1,713	1,081
Monaghan Hospital	M	13,486	14,703	7,287	7,368	1.1%	6,656	10.7%	1,359	1,331	1,496	1,225
HSE Dublin & South East	M	15,649	24,893	9,075	8,833	-2.7%	7,462	18.4%	1,540	1,482	1,671	1,506
Our Lady's Cashel	M		4,300	500								
St Dymphna's Hospital	M		4,300	500								
St. Columcille's Hospital	M	15,649	16,293	8,075	8,833	9.4%	7,462	18.4%	1,540	1,482	1,671	1,506
HSE Mid West	M	49,831	53,082	26,307	26,929	2.4%	24,348	10.6%	4,929	4,945	5,263	4,461
Ennis Hospital	M	17,436	18,744	9,289	9,449	1.7%	8,563	10.3%	1,676	1,710	1,859	1,606
Nenagh Hospital	M	14,149	15,023	7,445	7,825	5.1%	6,713	16.6%	1,489	1,528	1,508	1,274
St. John's Hospital Limerick	M	18,246	19,315	9,573	9,655	0.9%	9,072	6.4%	1,764	1,707	1,896	1,581
HSE South West	M	37,299	46,086	22,558	22,399	-0.7%	18,534	20.9%	3,986	3,885	4,618	3,969
Bantry General Hospital	M	7,422	8,180	4,053	4,050	-0.1%	3,696	9.6%	710	746	810	743
Cork South City	M		5,543	2,571	2,867	11.5%			394	322	744	665
Mallow General Hospital	M	10,883	11,680	5,788	5,726	-1.1%	5,349	7.0%	1,132	1,065	1,157	954
Mercy University Hospital	M	18,994	20,473	10,146	9,756	-3.8%	9,489	2.8%	1,750	1,752	1,907	1,607
St Columbanus Kilarney	M		210									
HSE West & North West	M	16,314	20,938	8,781	10,150	15.6%	8,146	24.6%	1,791	1,813	2,126	1,650
District Hospital Ballina	M		3,220									
Roscommon University Hospital	M	16,314	17,718	8,781	10,150	15.6%	8,146	24.6%	1,791	1,813	2,126	1,650

Notes

1. Data source BIU Acute - PET data.
2. Cork South City began reporting in January 2025.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Other Emergency Presentations (KPI No: A95)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	53,867	57,239	28,409	27,359	-3.7%	26,732	2.3%	4,672	4,418	4,747	4,313
HSE Dublin & Midlands	M	3,412	3,753	1,863	1,784	-4.2%	1,757	1.5%	266	310	305	319
Children's Health Ireland	M	62	76	38	9	-76.3%	41	-78.0%	0	0	0	4
MRH Portlaoise	M	2,987	3,224	1,600	1,717	7.3%	1,483	15.8%	260	299	294	310
Tallaght University Hospital	M	363	453	225	58	-74.2%	233	-75.1%	6	11	11	5
HSE Dublin & North East	M	8,662	8,941	4,437	4,305	-3.0%	4,470	-3.7%	827	734	660	610
Beaumont Hospital	M	102	125	62	16	-74.2%	56	-71.4%	3	1	2	6
Cavan General Hospital	M	8,560	8,816	4,375	4,289	-2.0%	4,414	-2.8%	824	733	658	604
HSE Dublin & South East	M	25,679	27,185	13,493	12,950	-4.0%	13,024	-0.6%	2,277	2,055	2,211	2,040
St. Columcille's Hospital	M	450	318	158	318	101.3%	109	191.7%	51	56	54	51
St. Luke's General Hospital Kilkenny	M	7,651	8,759	4,347	3,485	-19.8%	4,314	-19.2%	581	520	546	519
Tipperary University Hospital	M	12,166	12,543	6,225	5,937	-4.6%	6,068	-2.2%	1,111	959	1,047	945
UH Waterford	M	1,208	1,266	629	743	18.1%	584	27.2%	110	125	136	111
Wexford General Hospital	M	4,204	4,299	2,134	2,467	15.6%	1,949	26.6%	424	395	428	414
HSE South West	M	3,170	3,165	1,570	1,964	25.1%	1,409	39.4%	326	325	382	344
Mercy University Hospital	M	101	119	59	47	-20.3%	63	-25.4%	7	7	10	15
UH Kerry	M	3,069	3,046	1,511	1,917	26.9%	1,346	42.4%	319	318	372	329
HSE West & North West	M	12,944	14,195	7,046	6,356	-9.8%	6,072	4.7%	976	994	1,189	1,000
Letterkenny University Hospital	M	6,927	7,598	3,771	3,367	-10.7%	2,952	14.1%	502	511	677	518
Mayo University Hospital	M	1,550	1,692	839	802	-4.4%	795	0.9%	140	126	131	123
Portiuncula University Hospital	M	1,722	1,901	944	807	-14.5%	914	-11.7%	119	146	138	135
Sligo University Hospital	M	2,745	3,004	1,492	1,380	-7.5%	1,411	-2.2%	215	211	243	222

Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

8am Trolley Gar (KPI No: A169)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	296	≤280	≤280	288	2.9%	317	-9.2%	255	248	221	234
HSE Dublin & Midlands	M	58	≤73	≤73	53	-27.7%	65	-18.4%	47	53	41	40
Children's Health Ireland	M	7	≤9	≤9	5	-44.3%	9	-45.6%	6	4	3	3
MRH Mullingar	M	3	≤9	≤9	3	-64.0%	3	5.2%	2	3	3	4
MRH Portlaoise	M	4	≤9	≤9	4	-60.5%	4	-16.1%	3	4	4	3
MRH Tullamore	M	0	≤9	≤9	0	-100.0%	0		0	0	0	0
Naas General Hospital	M	10	≤9	≤9	10	11.2%	11	-4.9%	12	9	3	7
St. James's Hospital	M	15	≤14	≤14	11	-23.0%	18	-38.9%	7	11	8	6
Tallaght University Hospital	M	18	≤14	≤14	20	44.1%	20	1.1%	17	21	18	16
HSE Dublin & North East	M	44	≤62	≤62	39	-37.6%	46	-16.2%	32	34	22	27
Beaumont Hospital	M	8	≤14	≤14	6	-57.5%	8	-21.7%	5	5	2	5
Cavan General Hospital	M	5	≤9	≤9	6	-32.2%	5	19.1%	4	4	5	3
Connolly Hospital	M	2	≤9	≤9	0	-95.7%	3	-88.9%	0	0	0	0
Mater Misericordiae University Hospital	M	14	≤14	≤14	10	-28.7%	16	-38.8%	8	9	4	8
Our Lady of Lourdes Hospital	M	13	≤14	≤14	15	9.3%	12	27.4%	14	14	10	10
Our Lady's Hospital Navan	M	2	≤2	≤2	1	-50.0%	2	-39.7%	1	1	1	1
HSE Dublin & South East	M	39	≤55	≤55	35	-36.7%	40	-14.1%	29	24	29	26
St. Luke's General Hospital Kilkenny	M	4	≤9	≤9	4	-54.1%	6	-29.3%	1	4	5	5
St. Vincent's University Hospital	M	20	≤14	≤14	20	44.7%	20	0.6%	20	12	16	12
Tipperary University Hospital	M	7	≤9	≤9	6	-36.1%	6	-6.5%	3	4	5	4
UH Waterford	M	0	≤14	≤14	0	-100.0%	0		0	0	0	0
Wexford General Hospital	M	8	≤9	≤9	5	-48.3%	8	-44.4%	6	4	3	5
HSE Mid West	M	50	≤14	≤14	52	275.0%	54	-3.4%	48	51	50	49
UH Limerick	M	50	≤14	≤14	52	275.0%	54	-3.4%	48	51	50	49
HSE South West	M	44	≤29	≤29	39	35.1%	49	-19.6%	37	30	23	26
Cork University Hospital	M	22	≤14	≤14	18	27.9%	25	-28.3%	18	10	13	7
Mercy University Hospital	M	11	≤6	≤6	11	86.0%	12	-3.5%	11	9	6	8
UH Kerry	M	11	≤9	≤9	10	12.4%	12	-17.1%	8	11	4	11
HSE West & North West	M	62	≤47	≤47	70	49.3%	63	11.3%	62	56	57	67
Galway University Hospitals	M	22	≤14	≤14	25	76.2%	25	0.5%	21	9	22	33
Letterkenny University Hospital	M	10	≤9	≤9	12	30.6%	11	3.6%	14	15	11	9
Mayo University Hospital	M	12	≤9	≤9	18	98.9%	10	80.4%	14	18	17	15
Portiuncula University Hospital	M	3	≤6	≤6	2	-61.6%	3	-32.7%	2	1	0	0
Sligo University Hospital	M	15	≤9	≤9	14	50.3%	14	-1.7%	11	13	6	9

Notes

1. Data source - Trolley GAR data.

Number of Births (KPI No: A17)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	53,054	52,461	25,644	26,132	1.9%	25,935	0.8%	4,369	4,304	4,496	4,404
HSE Dublin & Midlands	M	9,570	9,465	4,626	4,724	2.1%	4,642	1.8%	799	731	839	780
Coombe Women and Infants University Hospital	M	6,506	6,439	3,148	3,199	1.6%	3,150	1.6%	538	503	566	536
MRH Mullingar	M	1,693	1,674	819	834	1.8%	820	1.7%	153	114	159	129
MRH Portlaoise	M	1,371	1,352	659	691	4.9%	672	2.8%	108	114	114	115
HSE Dublin & North East	M	12,326	12,219	5,975	6,027	0.9%	5,982	0.8%	1,022	995	1,031	1,034
Cavan General Hospital	M	1,205	1,186	580	562	-3.1%	590	-4.7%	99	96	83	95
Our Lady of Lourdes Hospital	M	2,665	2,630	1,287	1,293	0.5%	1,294	-0.1%	235	212	206	206
Rotunda Hospital	M	8,456	8,403	4,108	4,172	1.6%	4,098	1.8%	688	687	742	733
HSE Dublin & South East	M	11,640	11,548	5,644	5,924	5.0%	5,718	3.6%	958	1,015	1,028	999
National Maternity Hospital	M	6,591	6,546	3,200	3,429	7.2%	3,205	7.0%	567	584	595	584
St. Luke's General Hospital Kilkenny	M	1,341	1,313	642	657	2.3%	659	-0.3%	107	117	106	101
Tipperary University Hospital	M	675	648	316	323	2.2%	315	2.5%	46	56	66	44
UH Waterford	M	1,541	1,593	779	767	-1.5%	811	-5.4%	125	134	120	142
Wexford General Hospital	M	1,492	1,448	707	748	5.8%	728	2.7%	113	124	141	128
HSE Mid West	M	3,900	3,913	1,913	1,890	-1.2%	1,943	-2.7%	342	326	312	341
UMH Limerick	M	3,900	3,913	1,913	1,890	-1.2%	1,943	-2.7%	342	326	312	341
HSE South West	M	7,583	7,485	3,659	3,645	-0.4%	3,727	-2.2%	612	605	599	629
Cork University Maternity Hospital	M	6,594	6,496	3,176	3,172	-0.1%	3,222	-1.6%	530	522	523	552
UH Kerry	M	989	989	483	473	-2.1%	505	-6.3%	82	83	76	77
HSE West & North West	M	8,035	7,831	3,827	3,922	2.5%	3,923	-0.0%	636	632	687	621
Galway University Hospitals	M	2,631	2,531	1,238	1,336	7.9%	1,279	4.5%	222	205	235	215
Letterkenny University Hospital	M	1,475	1,467	717	726	1.3%	727	-0.1%	121	124	143	116
Mayo University Hospital	M	1,389	1,378	672	636	-5.4%	683	-6.9%	95	117	112	90
Portlinculla University Hospital	M	1,311	1,257	614	674	9.8%	640	5.3%	102	106	119	99
Sligo University Hospital	M	1,229	1,198	586	550	-6.1%	594	-7.4%	96	80	78	101

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period June 2025									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun			
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio				
National	M	3,981,080	2.5	3,910,841	2.0	1,930,861	2.0	2,027,617	2.6	5.0%	28.0%	1,963,924	2.5	3.2%	2.9%	344,978	2.5	357,339	2.5	331,581	2.6		
HSE Dublin & Midlands	M	975,443	2.5	912,965	2.0	450,754	2.0	496,648	2.5	10.2%	27.4%	483,276	2.6	2.8%	-1.2%	83,591	2.5	86,856	2.5	81,781	2.5		
Children's Health Ireland	M	149,661	2.4	147,086	2.0	72,617	2.0	78,884	2.4	8.6%	18.5%	74,229	2.4	6.3%	-2.8%	13,077	2.3	13,688	2.3	13,110	2.4		
Coombe Women and Infants University Hospital	M	120,941	1.5	125,608	2.0	61,922	2.0	59,157	1.6	-4.5%	-20.0%	60,819	1.5	-2.7%	7.1%	9,933	1.5	9,622	1.6	9,880	1.5		
HSE Surgical Hub South Dublin	M			5,695	2.0	2,809	2.0																
MRH Mullingar	M	51,978	2.4	50,622	2.0	24,985	2.0	26,322	2.4	5.4%	18.5%	24,927	2.7	5.6%	-10.6%	4,673	2.3	4,710	2.2	4,381	2.3		
MRH Portlaoise	M	36,316	2.4	36,279	2.0	17,924	2.0	19,210	2.5	7.2%	23.1%	17,499	2.6	9.8%	-6.7%	3,494	2.1	3,351	2.4	3,278	2.6		
MRH Tullamore	M	79,231	2.4	77,142	2.0	38,085	2.0	39,167	2.2	2.8%	8.0%	38,969	2.3	0.5%	-7.2%	6,639	2.3	7,142	2.3	6,774	2.3		
Naas General Hospital	M	54,124	2.3	54,391	2.0	26,875	2.0	26,354	3.1	-1.9%	54.3%	26,657	2.8	-1.1%	11.3%	4,492	2.8	4,430	2.2	4,500	3.3		
St. James's Hospital	M	261,374	2.8	253,944	2.0	125,432	2.0	132,222	2.8	5.4%	38.0%	131,288	2.9	0.7%	-4.8%	21,935	2.8	23,826	2.7	21,184	2.6		
St. Luke's Radiation Oncology Network	M	33,117	5.1	33,321	2.0	16,477	2.0	17,176	5.3	4.2%	163.8	16,654	5.2	3.1%	1.4%	2,913	4.8	2,914	4.8	2,737	5.3		
Tallaght University Hospital	M	188,701	2.5	128,877	2.0	63,628	2.0	98,156	2.7	54.3%	35.0%	92,234	2.6	6.4%	4.1%	16,435	2.5	17,173	2.8	15,937	2.8		
HSE Dublin & North East	M	929,894	2.6	933,170	2.0	460,839	2.0	470,493	2.6	2.1%	31.5%	463,156	2.5	1.6%	3.6%	80,485	2.6	82,119	2.6	75,476	2.6		
Beaumont Hospital	M	214,690	3.3	203,681	2.0	100,635	2.0	113,533	2.8	12.8%	40.8%	106,102	3.3	7.0%	-15.2%	19,406	2.7	19,753	2.7	17,877	2.9		
Cavan General Hospital	M	31,283	2.5	31,587	2.0	15,601	2.0	15,683	2.3	0.5%	17.1%	15,266	2.6	2.7%	-11.6%	2,842	2.1	2,768	2.1	2,566	2.1		
Connolly Hospital	M	78,046	3.4	78,758	2.0	38,925	2.0	38,715	3.7	-0.5%	87.4%	39,349	3.5	-1.6%	7.8%	6,681	3.6	6,705	4.3	5,978	3.7		
HSE Surgical Hub North Dublin	M			1,423	2.0	703	2.0																
Louth County Hospital	M	19,993	1.7	21,275	2.0	10,501	2.0	9,739	1.8	-7.3%	-8.2%	10,388	1.6	-6.2%	14.9%	1,774	1.9	1,722	1.7	1,555	1.8		
Mater Misericordiae University Hospital	M	291,260	2.8	294,522	2.0	145,474	2.0	148,018	3.1	1.7%	56.3%	144,395	2.7	2.5%	17.2%	24,865	3.1	25,369	3.2	23,709	3.1		
Monaghan Hospital	M	11,145	1.7	11,276	2.0	5,564	2.0	4,889	2.0	-12.1%	2.3%	5,518	1.8	-11.4%	14.3%	791	2.4	824	1.9	767	2.1		
National Orthopaedic Hospital Cappagh	M	12,100	1.2	12,550	2.0	6,184	2.0	5,881	1.2	-4.9%	-41.5%	6,018	1.2	-2.3%	-5.1%	918	1.1	1,046	1.2	947	1.1		
Our Lady of Lourdes Hospital	M	104,670	2.2	107,856	2.0	53,244	2.0	51,074	2.4	-4.1%	19.5%	53,232	2.2	-4.1%	10.8%	8,841	2.2	9,072	2.4	8,407	2.4		
Our Lady's Hospital Navan	M	29,032	2.7	28,340	2.0	14,004	2.0	16,388	3.1	17.0%	55.8%	13,697	3.0	19.6%	3.9%	2,717	3.5	3,099	3.3	2,642	3.3		
Rotunda Hospital	M	137,675	1.4	141,902	2.0	70,004	2.0	66,573	1.3	-4.9%	-33.1%	69,191	1.4	-3.8%	-4.5%	11,650	1.4	11,761	1.3	11,028	1.3		
HSE Dublin & South East	M	712,132	2.3	717,230	2.0	354,047	2.0	368,481	2.4	4.1%	17.8%	350,316	2.3	5.2%	0.7%	62,698	2.4	64,663	2.3	60,206	2.4		
Kilcreene Regional Orthopaedic Hospital	M	2,309	1.0	2,374	2.0	1,167	2.0	1,170	1.1	0.3%	-42.7%	1,178	1.1	-0.7%	0.8%	173	0.9	223	1.2	223	0.8		
National Maternity Hospital	M	129,223	1.2	132,177	2.0	65,164	2.0	66,796	1.1	2.5%	-45.5%	64,110	1.2	4.2%	-12.4%	11,291	1.1	11,679	1.1	11,021	1.0		
National Rehabilitation Hospital	M	3,564	1.7	3,775	2.0	1,862	2.0	1,793	1.7	-3.7%	-15.8%	1,884	1.6	-4.8%	2.3%	306	1.6	316	1.7	270	1.4		
Royal Victoria Eye and Ear Hospital	M	49,362	2.5	50,713	2.0	25,037	2.0	25,333	2.4	1.2%	17.5%	24,693	2.4	2.6%	-0.8%	4,455	2.4	4,458	2.2	4,345	2.3		
St. Columcille's Hospital	M	15,060	3.3	15,580	2.0	7,697	2.0	6,818	3.0	-11.4%	51.7%	7,859	3.3	-13.2%	-8.9%	1,106	3.4	1,086	3.0	1,168	3.3		
St. Luke's General Hospital Kilkenny	M	33,491	2.5	33,182	2.0	16,386	2.0	19,282	2.8	17.7%	41.9%	16,239	2.5	18.7%	12.5%	3,220	3.0	3,336	2.8	3,237	3.0		
St. Michael's Hospital	M	26,080	2.3	26,664	2.0	13,160	2.0	12,759	2.3	-3.0%	15.7%	13,262	2.2	-3.8%	5.6%	2,040	2.5	2,431	2.2	2,119	2.0		
St. Vincent's University Hospital	M	205,498	3.6	202,534	2.0	100,083	2.0	107,921	3.6	7.8%	81.8%	98,850	3.6	9.2%	1.7%	18,615	3.8	18,486	3.5	17,272	3.8		
Tipperary University Hospital	M	28,242	1.8	28,342	2.0	13,988	2.0	13,872	2.0	-0.8%	-1.4%	13,901	1.8	-0.2%	10.4%	2,467	1.8	2,488	1.8	2,300	2.2		
UH Waterford	M	182,696	2.1	185,155	2.0	91,386	2.0	92,330	2.2	1.0%	8.3%	90,597	2.2	1.9%	-0.1%	15,538	2.2	16,680	2.1	14,964	2.3		
Wexford General Hospital	M	36,607	1.7	36,734	2.0	18,117	2.0	20,407	1.9	12.6%	-5.9%	17,743	1.7	15.0%	11.3%	3,487	2.0	3,480	1.9	3,287	1.7		
HSE Mid West	M	250,774	2.8	252,504	2.0	124,696	2.0	131,196	3.2	5.2%	58.3%	125,759	2.8	4.3%	12.2%	22,423	3.1	23,290	3.2	22,176	3.3		
Croom Orthopaedic Hospital	M	8,950	5.1	9,292	2.0	4,595	2.0	5,058	4.8	10.1%	140.0	4,836	4.9	4.6%	-1.6%	907	5.3	1,005	4.4	824	4.6		
Ennis Hospital	M	14,938	6.1	14,865	2.0	7,354	2.0	7,482	8.7	1.7%	334.9	7,490	6.4	-0.1%	35.4%	1,347	8.3	1,333	7.6	1,223	10.9		
Nenagh Hospital	M	18,337	2.6	17,938	2.0	8,857	2.0	9,468	2.7	6.9%	36.8%	9,128	2.6	3.7%	3.4%	1,661	3.0	1,632	2.4	1,606	2.7		
St. John's Hospital Limerick	M	8,320	4.2	7,474	2.0	3,696	2.0	4,068	3.4	10.1%	67.5%	3,617	4.4	12.5%	-23.1%	759	3.4	638	2.9	712	3.2		
UH Limerick	M	167,219	2.6	169,340	2.0	83,626	2.0	87,973	2.9	5.2%	47.5%	84,522	2.6	4.1%	15.3%	14,844	2.8	15,636	3.1	14,933	3.1		
UMH Limerick	M	33,010	2.6	33,595	2.0	16,568	2.0	17,147	3.0	3.5%	50.9%	16,166	2.6	6.1%	15.9%	2,905	3.8	3,046	2.9	2,878	3.6		
HSE South West	M	464,791	2.2	461,243	2.0	227,686	2.0	245,334	2.3	7.8%	14.6%	225,294	2.4	8.9%	-2.7%	41,780	2.3	43,873	2.2	39,868	2.3		
Bantry General Hospital	M	6,750	2.1	6,923	2.0	3,416	2.0	3,350	2.0	-1.9%	1.9%	3,415	2.0	-1.9%	-0.5%	586	2.2	635	2.2	556	2.6		
Cork University Hospital	M	196,591	2.3	198,851	2.0	98,172	2.0	100,846	2.2	2.7%	11.5%	98,837	2.6	2.0%	-13.3%	16,975	2.2	18,501	2.1	16,366	2.2		
Cork University Maternity Hospital	M	59,150	0.8	60,805	2.0	29,977	2.0	30,749	1.0	2.6%	-52.4%	29,532	0.8	4.1%	22.8%	5,335	1.0	5,453	0.9	4,915	1.0		
Mallow General Hospital	M	13,887	2.2	14,18																			

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period June 2025					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Apr		May		Jun	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	3,623	7,882	3,411	1,993	71.1%	878	440	1,054	494	1,093	647
HSE Dublin & Midlands	M	0	318	624	393	128	207.0%	69	41	69	48	114	85
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
MRH Portlaoise	M	0	128	60	32	126	-74.6%	0	0	0	0	2	1
MRH Tullamore	M	0	0	2	2	0		0	0	0	0	0	0
Naas General Hospital	M	0	2	418	251	2	12,450.0%	69	41	68	47	111	84
St. James's Hospital	M	0	188	144	108	0		0	0	1	1	1	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
HSE Dublin & North East	M	0	1,827	2,579	1,185	1,281	-7.5%	225	104	51	29	505	292
Beaumont Hospital	M	0	299	238	124	269	-53.9%	0	0	0	0	0	0
Cavan General Hospital	M	0	818	400	249	818	-69.6%	0	0	0	0	277	157
Connolly Hospital	M	0	156	111	89	128	-30.5%	0	0	6	6	70	53
Louth County Hospital	M	0	0	1,252	440	0		225	104	25	3	0	0
Mater Misericordiae University Hospital	M	0	0	49	22	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	554	529	261	66	295.5%	0	0	20	20	158	82
HSE Dublin & South East	M	0	402	2,928	1,000	3	33,233.3%	363	166	614	230	186	94
St. Columcille's Hospital	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	134	1,113	191	0		66	23	52	24	56	20
St. Michael's Hospital	M	0	21	757	359	0		148	73	286	119	45	27
St. Vincent's University Hospital	M	0	3	11	4	2	100.0%	0	0	0	0	0	0
Tipperary University Hospital	M	0	0	12	9	0		0	0	0	0	0	0
UH Waterford	M	0	243	986	415	0		148	70	276	87	84	46
Wexford General Hospital	M	0	0	49	22	0		1	0	0	0	1	1
HSE Mid West	M	0	138	276	80	1	7,900.0%	6	6	26	18	39	28
Ennis Hospital	M	0	10	43	37	0		3	3	21	16	19	18
Nenagh Hospital	M	0	11	18	8	1	700.0%	1	1	0	0	16	6
St. John's Hospital Limerick	M	0	107	204	27	0		0	0	0	0	0	0
UH Limerick	M	0	10	11	8	0		2	2	5	2	4	4
HSE South West	M	0	5	9	5	0		0	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	1	9	5	0		0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	4	0	0	0		0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0		0	0	0	0	0	0
HSE West & North West	M	0	933	1,466	748	580	29.0%	215	123	294	169	249	148
Galway University Hospitals	M	0	293	770	264	155	70.3%	112	46	122	48	83	42
Letterkenny University Hospital	M	0	0	143	106	0		15	15	58	45	64	40
Mayo University Hospital	M	0	292	312	231	185	24.9%	44	36	80	52	85	53
Portlincula University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Roscommon University Hospital	M	0	328	191	123	221	-44.3%	33	21	24	18	12	9
Sligo University Hospital	M	0	20	50	24	19	26.3%	11	5	10	6	5	4

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total Breaches Reported - The number of breaches during the month.
3. Total new patients breaching - The number of new patients that have breached this month

Adult In Patient Waiting List (KPI No: A177)											Reporting Period June 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	7,674	4,487	3,540	2,149	1,543	1,154	2,603	23,150	16,083	30.4%	16,112	31.3%	16,068	30.6%	15,995	30.9%
HSE Dublin & Midlands	M	50.0%	1,306	856	750	531	441	244	486	4,614	3,497	25.9%	3,364	29.1%	3,527	25.2%	3,398	26.4%
Coombe Women and Infants University Hospital	M	50.0%	14	14	14	4	2			48	34	27.7%	33	40.0%	27	47.1%	34	29.2%
MRH Mullingar	M	50.0%		2				2		4	7	22.2%	3	40.0%	4		4	
MRH Portlaoise	M	50.0%	3			3		1		7	14	17.6%	12	20.0%	10	9.1%	4	42.9%
MRH Tullamore	M	50.0%	263	162	135	51	34	13	3	661	492	31.0%	484	32.3%	491	31.9%	421	36.3%
Naas General Hospital	M	50.0%									2		2		2			
St. James's Hospital	M	50.0%	552	350	281	196	150	110	218	1,857	1,309	30.3%	1,224	35.0%	1,333	27.8%	1,332	28.3%
Tallaght University Hospital	M	50.0%	474	328	320	277	255	118	265	2,037	1,639	20.1%	1,606	22.4%	1,660	20.3%	1,603	21.3%
HSE Dublin & North East	M	50.0%	2,833	1,624	1,272	857	552	438	765	8,341	5,702	31.0%	5,795	30.4%	5,604	31.2%	5,684	31.9%
Beaumont Hospital	M	50.0%	706	573	568	468	355	295	347	3,312	2,682	22.2%	2,791	20.2%	2,588	20.3%	2,654	19.9%
Cavan General Hospital	M	50.0%									6	25.0%	2	75.0%	16	11.1%		
Connolly Hospital	M	50.0%	195	68	7	14				284	132	57.1%	154	50.5%	130	54.5%	90	68.3%
Louth County Hospital	M	50.0%			1					1	1		1		1	66.7%	1	
Mater Misericordiae University Hospital	M	50.0%	857	453	313	173	124	109	395	2,424	1,624	31.2%	1,565	32.6%	1,574	33.6%	1,625	33.0%
National Orthopaedic Hospital Cappagh	M	50.0%	739	351	267	145	33	4	1	1,540	834	42.9%	876	42.5%	842	41.8%	839	45.5%
Our Lady of Lourdes Hospital	M	50.0%	138	64	68	44	31	26	16	387	264	27.1%	262	30.3%	258	33.2%	264	31.8%
Our Lady's Hospital Navan	M	50.0%	103	63	19	7	3	1	1	197	102	54.9%	92	54.7%	98	49.7%	102	48.2%
Rotunda Hospital	M	50.0%	95	52	29	6	6	3	5	196	57	33.7%	52	43.5%	97	48.4%	109	44.4%
HSE Dublin & South East	M	50.0%	1,079	534	418	244	137	130	288	2,830	1,888	35.5%	1,861	36.1%	1,811	36.1%	1,813	35.9%
Kilcreene Regional Orthopaedic Hospital	M	50.0%	229	121	151	47	3			551	314	34.7%	323	37.6%	324	38.9%	342	37.9%
Royal Victoria Eye and Ear Hospital	M	50.0%	118	94	74	57	45	62	105	555	414	22.3%	424	21.0%	431	20.8%	448	19.3%
St. Columcille's Hospital	M	50.0%																
St. Luke's General Hospital Kilkenny	M	50.0%	1						5	6	7		6		5	16.7%	5	16.7%
St. Michael's Hospital	M	50.0%	137	76	58	41	30	16	1	359	256	32.1%	261	34.6%	259	33.2%	231	35.7%
St. Vincent's University Hospital	M	50.0%	457	172	93	70	45	40	114	991	636	44.0%	600	43.4%	556	43.6%	548	44.7%
Tipperary University Hospital	M	50.0%	50	23	6	5	2		1	87	38	58.7%	32	64.4%	34	61.4%	41	52.9%
UH Waterford	M	50.0%	83	48	35	24	11	12	62	275	221	26.6%	213	28.5%	200	31.3%	196	28.7%
Wexford General Hospital	M	50.0%	4		1		1			6	2		2		2	50.0%	2	66.7%
HSE Mid West	M	50.0%	798	550	371	94	55	30	76	1,974	984	42.6%	1,175	43.2%	1,304	35.8%	1,251	36.6%
Croom Orthopaedic Hospital	M	50.0%	226	98	28					352	102	64.6%	86	68.5%	157	52.6%	140	60.2%
Ennis Hospital	M	50.0%	2				1			3	1		1		2	50.0%	1	66.7%
Nenagh Hospital	M	50.0%		1		1				2	1	50.0%	2		2		2	
St. John's Hospital Limerick	M	50.0%	246	228	59	24	8		4	569	242	53.6%	291	52.4%	331	42.0%	345	39.4%
UH Limerick	M	50.0%	324	223	284	69	46	30	72	1,048	638	29.3%	795	32.7%	812	27.8%	763	27.2%
HSE South West	M	50.0%	654	271	207	102	72	60	126	1,492	924	36.9%	875	38.1%	848	39.9%	867	41.9%
Bantry General Hospital	M	50.0%																
Cork University Hospital	M	50.0%	221	79	90	60	33	33	35	551	446	25.8%	409	27.1%	388	34.9%	334	39.4%
Cork University Maternity Hospital	M	50.0%	135	70	34	10	11	1	1	262	92	54.5%	103	53.8%	125	43.9%	136	48.1%
Mallow General Hospital	M	50.0%										100.0%		100.0%				
Mercy University Hospital	M	50.0%	110	46	27	9	6	7	4	209	101	50.0%	102	50.0%	104	48.8%	108	48.3%
South Infirmary Victoria University Hospital	M	50.0%	149	57	45	22	22	19	86	400	237	34.2%	221	33.4%	199	36.2%	255	36.3%
UH Kerry	M	50.0%	39	19	11	1				70	48	51.0%	40	56.5%	32	59.0%	34	51.4%
HSE West & North West	M	50.0%	1,004	652	522	321	286	252	862	3,899	3,088	23.5%	3,042	23.8%	2,974	25.8%	2,982	23.5%
Galway University Hospitals	M	50.0%	560	340	342	194	207	202	747	2,592	2,198	19.7%	2,168	18.6%	2,090	21.1%	2,068	20.2%
Letterkenny University Hospital	M	50.0%	157	81	49	25	15	13	45	385	270	30.9%	232	34.1%	226	41.5%	240	37.7%
Mayo University Hospital	M	50.0%	86	69	32	33	17	5	14	256	194	33.8%	203	33.7%	192	30.7%	183	28.5%
Portiuncula University Hospital	M	50.0%	10	8	9	4	9	2	1	43	31	8.8%	29	21.6%	31	29.5%	33	23.3%
Roscommon University Hospital	M	50.0%										100.0%		100.0%				
Sligo University Hospital	M	50.0%	191	154	90	65	38	30	55	623	395	31.9%	410	35.3%	435	33.5%	458	26.5%

Notes

1. Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A178)											Reporting Period June 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	30,060	13,853	8,397	5,089	3,503	1,833	4,702	67,437	37,582	41.6%	38,830	42.2%	38,603	42.7%	39,156	41.9%
HSE Dublin & Midlands	M	50.0%	4,065	1,779	1,082	591	362	189	386	8,454	5,120	43.9%	4,790	44.5%	4,669	45.7%	4,607	45.5%
Coombe Women and Infants University Hospital	M	50.0%	67	20	9	4		1		101	55	53.8%	53	50.0%	48	53.8%	40	60.4%
MRH Mullingar	M	50.0%	347	139	35	26	11	3		561	322	51.5%	278	58.6%	255	61.9%	226	59.7%
MRH Portlaoise	M	50.0%	150	40	31	13	9	6	11	260	215	36.8%	196	48.4%	153	53.4%	113	56.5%
MRH Tullamore	M	50.0%	466	263	202	115	34	13		1,093	642	39.8%	674	37.2%	734	39.4%	664	39.2%
Naas General Hospital	M	50.0%	106	82	45	21	5			259	197	33.9%	185	47.9%	221	33.6%	158	39.0%
St. James's Hospital	M	50.0%	1,353	633	438	294	201	111	297	3,327	2,408	39.3%	2,168	39.0%	1,961	39.0%	2,045	38.5%
Tallaght University Hospital	M	50.0%	1,576	602	322	118	102	55	78	2,853	1,281	52.1%	1,236	50.6%	1,297	52.5%	1,361	52.3%
HSE Dublin & North East	M	50.0%	8,088	3,744	2,049	1,267	990	546	1,456	18,140	8,769	42.7%	10,854	41.2%	10,328	42.8%	10,561	41.8%
Beaumont Hospital	M	50.0%	2,295	1,275	856	685	500	237	327	6,175	4,010	33.2%	4,073	34.2%	3,909	37.0%	4,044	34.5%
Cavan General Hospital	M	50.0%	299	70	37					406	187	53.1%	154	58.3%	115	70.1%	123	69.7%
Connolly Hospital	M	50.0%	596	327	80	14	1			1,018	519	52.6%	499	55.9%	424	59.8%	472	53.6%
Louth County Hospital	M	50.0%	389	186	61					636	245	60.7%	221	62.4%	281	58.6%	267	58.0%
Mater Misericordiae University Hospital	M	50.0%	3,047	1,444	736	448	416	265	1,104	7,460	2,883	42.4%	4,998	38.2%	4,642	38.2%	4,605	38.3%
National Orthopaedic Hospital Cappagh	M	50.0%	618	82	52	13	3	1		769	141	76.7%	165	73.7%	141	77.0%	165	78.5%
Our Lady of Lourdes Hospital	M	50.0%	199	167	124	70	49	37	14	660	426	33.2%	443	31.1%	463	28.2%	476	27.9%
Our Lady's Hospital Navan	M	50.0%	447	139	81	27	12			706	260	66.4%	221	66.8%	217	66.3%	282	60.1%
Rotunda Hospital	M	50.0%	198	54	22	10	9	6	11	310	98	44.0%	80	51.2%	136	56.7%	127	59.0%
HSE Dublin & South East	M	50.0%	6,588	2,552	1,490	814	468	352	1,134	13,398	7,183	46.4%	7,029	47.2%	6,972	46.8%	7,154	46.6%
Kilcreene Regional Orthopaedic Hospital	M	50.0%	152	54	10	5				221	118	55.6%	111	55.4%	88	59.3%	72	67.4%
Royal Victoria Eye and Ear Hospital	M	50.0%	1,440	459	168	135	105	104	132	2,543	1,093	53.1%	1,067	55.8%	1,118	52.6%	1,203	52.7%
St. Columcille's Hospital	M	50.0%	230	93	28	7	7	7	18	390	149	65.5%	162	60.7%	173	55.3%	174	55.4%
St. Luke's General Hospital Kilkenny	M	50.0%	428	146	68	80	38	20	60	840	426	46.2%	396	48.8%	397	47.8%	428	49.0%
St. Michael's Hospital	M	50.0%	390	199	125	52	31	14	17	828	456	49.4%	492	46.8%	473	43.8%	448	45.9%
St. Vincent's University Hospital	M	50.0%	1,409	461	410	194	89	27	109	2,699	1,432	47.6%	1,339	50.0%	1,293	51.2%	1,352	49.9%
Tipperary University Hospital	M	50.0%	256	66	20	11	11	3		367	106	66.6%	116	66.0%	122	66.5%	127	65.4%
UH Waterford	M	50.0%	1,861	809	459	311	177	165	778	4,560	2,886	38.7%	2,809	39.3%	2,774	39.6%	2,810	38.4%
Wexford General Hospital	M	50.0%	422	265	202	19	10	12	20	950	517	43.3%	537	40.1%	534	42.6%	540	43.2%
HSE Mid West	M	50.0%	1,861	1,203	771	540	400	183	163	5,121	2,993	37.9%	3,126	38.2%	3,370	36.1%	3,367	34.3%
Croom Orthopaedic Hospital	M	50.0%	248	133	57	1				439	197	49.1%	221	49.9%	250	51.5%	216	50.8%
Ennis Hospital	M	50.0%	312	172	90	54	32	5		665	348	44.8%	409	42.1%	398	43.5%	359	46.0%
Nenagh Hospital	M	50.0%	455	274	264	230	152	18	1	1,394	939	30.3%	932	31.6%	951	31.0%	965	30.8%
St. John's Hospital Limerick	M	50.0%	137	112	33	8				290	126	57.4%	107	64.7%	159	52.3%	160	44.8%
UH Limerick	M	50.0%	709	512	327	247	216	160	162	2,333	1,383	35.9%	1,457	35.2%	1,612	31.1%	1,667	28.5%
HSE South West	M	50.0%	3,335	1,313	747	467	396	156	528	6,942	3,959	42.0%	3,843	43.3%	3,825	44.5%	3,770	45.7%
Bantry General Hospital	M	50.0%	73	69	1					143	88	59.1%	85	48.5%	101	42.6%	77	46.2%
Cork University Hospital	M	50.0%	482	164	144	72	45	19	17	943	678	33.5%	574	41.8%	525	45.5%	491	47.9%
Cork University Maternity Hospital	M	50.0%	289	92	40	25	4	1		451	174	57.0%	186	57.0%	187	58.5%	175	61.2%
Mallow General Hospital	M	50.0%	130	84	56	46	21	22	26	385	305	32.5%	289	35.3%	274	33.2%	259	32.7%
Mercy University Hospital	M	50.0%	384	168	107	31	16	9	7	722	293	50.3%	283	55.8%	323	54.5%	345	52.2%
South Infirmary Victoria University Hospital	M	50.0%	1,816	705	375	285	309	105	478	4,073	2,334	40.2%	2,349	39.3%	2,355	41.0%	2,353	42.2%
UH Kerry	M	50.0%	161	31	24	8	1			225	87	64.0%	77	67.0%	60	69.4%	70	68.9%
HSE West & North West	M	50.0%	6,123	3,262	2,258	1,410	887	407	1,035	15,382	9,558	35.9%	9,188	38.2%	9,439	39.0%	9,697	37.0%
Galway University Hospitals	M	50.0%	3,071	1,915	1,556	1,054	611	263	741	9,211	6,082	30.8%	5,763	34.0%	6,023	33.0%	6,357	31.0%
Letterkenny University Hospital	M	50.0%	941	444	185	86	45	13	27	1,741	896	49.0%	930	45.8%	898	52.2%	875	49.7%
Mayo University Hospital	M	50.0%	559	189	45	20	7	1	5	826	283	61.8%	236	68.5%	312	64.1%	298	63.9%
Portlincula University Hospital	M	50.0%	283	88	55	29	33	14	5	507	288	47.6%	287	50.4%	272	52.2%	236	53.5%
Roscommon University Hospital	M	50.0%	272	124	71	38	24	21	71	621	456	37.8%	376	42.4%	398	39.0%	363	41.5%
Sligo University Hospital	M	50.0%	997	502	346	183	167	95	186	2,476	1,553	33.7%	1,596	34.7%	1,536	38.9%	1,568	36.7%

Notes

1. Data Source is NTPF.

Child In Patient Waiting List (KPI No: A179)											Reporting Period June 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	933	745	551	316	242	141	380	3,308	2,386	29.7%	2,416	28.9%	2,465	27.1%	2,444	26.1%
HSE Dublin & Midlands	M	50.0%	709	577	460	277	193	96	300	2,612	1,878	29.3%	1,917	27.3%	1,986	25.1%	1,955	25.2%
Children's Health Ireland	M	50.0%	642	546	428	277	193	96	300	2,482	1,805	28.1%	1,845	26.0%	1,905	23.4%	1,889	23.9%
MRH Mullingar	M	50.0%																
MRH Tullamore	M	50.0%	67	31	32					130	73	49.3%	72	49.7%	81	51.5%	66	49.2%
Tallaght University Hospital	M	50.0%																
HSE Dublin & North East	M	50.0%	29	8	6	4	2	11	2	62	28	46.2%	28	57.6%	31	53.0%	34	45.2%
Beaumont Hospital	M	50.0%	4							4	1	66.7%	1	66.7%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	50.0%	23	7	6	4	2	5	2	49	21	50.0%	21	60.4%	25	52.8%	27	44.9%
Our Lady of Lourdes Hospital	M	50.0%	2	1				6		9	6	14.3%	6	40.0%	6	40.0%	7	22.2%
HSE Dublin & South East	M	50.0%	74	32	22	20	28	12	16	204	149	23.6%	139	27.2%	141	31.2%	139	31.9%
Royal Victoria Eye and Ear Hospital	M	50.0%	6	5	3	9	3	4	8	38	31	16.2%	33	19.5%	34	17.1%	32	15.8%
St. Luke's General Hospital Kilkenny	M	50.0%		1						1		100.0%		100.0%	1		1	
UH Waterford	M	50.0%	68	26	19	11	25	8	8	165	118	24.8%	106	28.9%	106	35.0%	106	35.8%
HSE Mid West	M	50.0%	17	25	8	3			1	54	31	47.5%	35	45.3%	37	43.1%	39	27.8%
Croom Orthopaedic Hospital	M	50.0%																
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	17	25	8	3			1	54	31	47.5%	35	45.3%	37	43.1%	39	27.8%
HSE South West	M	50.0%	50	37	4		5	1	2	99	62	47.0%	61	40.2%	49	50.0%	51	48.5%
Cork University Hospital	M	50.0%	7	4			1	1	1	14	11	45.0%	16	20.0%	11	42.1%	8	42.9%
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	41	33	4		4		1	83	51	46.9%	45	45.1%	38	50.6%	43	48.2%
UH Kerry	M	50.0%	2							2		100.0%				100.0%		100.0%
HSE West & North West	M	50.0%	54	66	51	12	14	21	59	277	238	25.2%	236	30.6%	221	25.1%	226	18.4%
Galway University Hospitals	M	50.0%	25	54	37	12	13	20	59	220	208	19.7%	203	24.0%	184	16.7%	197	10.5%
Letterkenny University Hospital	M	50.0%												100.0%				
Mayo University Hospital	M	50.0%	1	1	1					3	1	50.0%	1	50.0%	2	33.3%	2	33.3%
Portiuncula University Hospital	M	50.0%																
Sligo University Hospital	M	50.0%	28	11	13		1	1		54	29	49.1%	32	54.3%	35	50.7%	27	50.0%

Notes

1. Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A180)											Reporting Period June 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	1,987	1,120	916	506	416	332	691	5,968	4,269	30.5%	4,258	32.2%	4,227	32.2%	4,112	31.1%
HSE Dublin & Midlands	M	50.0%	1,312	708	621	334	293	245	525	4,038	2,874	27.7%	2,846	30.1%	2,885	31.1%	2,810	30.4%
Children's Health Ireland	M	50.0%	1,255	688	608	333	291	245	525	3,945	2,805	26.8%	2,778	29.5%	2,824	30.4%	2,768	29.8%
Coombe Women and Infants University Hospital	M	50.0%												100.0%				
MRH Mullingar	M	50.0%	14	5	9	1	2			31	37	22.9%	35	28.6%	28	28.2%	20	35.5%
MRH Portlaoise	M	50.0%	2							2		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	50.0%	41	15	4					60	32	65.2%	33	57.7%	33	63.7%	22	63.3%
Tallaght University Hospital	M	50.0%																
HSE Dublin & North East	M	50.0%	44	26	8	14	6	4	5	107	64	39.6%	62	53.0%	70	45.7%	65	39.3%
Beaumont Hospital	M	50.0%																
Cavan General Hospital	M	50.0%	16	4	3					23	10	47.4%	10	47.4%	7	66.7%	9	60.9%
National Orthopaedic Hospital Cappagh	M	50.0%	6	2						8	1	85.7%	1	95.5%	1	91.7%	2	75.0%
Our Lady of Lourdes Hospital	M	50.0%	19	20	5	14	6	4	5	73	53	33.8%	51	43.3%	62	32.6%	54	26.0%
Our Lady's Hospital Navan	M	50.0%																
Rotunda Hospital	M	50.0%	3							3				100.0%		100.0%		100.0%
HSE Dublin & South East	M	50.0%	101	47	36	25	15	11	36	271	195	33.4%	196	33.6%	177	36.8%	179	33.9%
Royal Victoria Eye and Ear Hospital	M	50.0%	15	14	11	7	2	5	3	57	45	25.0%	53	19.7%	42	31.1%	45	21.1%
St. Luke's General Hospital Kilkenny	M	50.0%	6	1						7	3	70.0%	2	75.0%	2	66.7%	1	85.7%
Tipperary University Hospital	M	50.0%	5	2						7	2	71.4%	1	87.5%	1	85.7%	2	71.4%
UH Waterford	M	50.0%	65	30	25	18	13	6	33	190	141	29.9%	139	31.5%	131	33.2%	131	31.1%
Wexford General Hospital	M	50.0%	10							10	4	73.3%	1	90.0%	1	90.0%		100.0%
HSE Mid West	M	50.0%	148	93	39	15	11	8	4	318	155	53.5%	161	54.9%	176	48.4%	185	41.8%
Croom Orthopaedic Hospital	M	50.0%		2						2		100.0%		100.0%	1	75.0%	2	
Ennis Hospital	M	50.0%	3							3	3	40.0%	4	42.9%	4	55.6%		100.0%
Nenagh Hospital	M	50.0%	1	1	1					3	4	33.3%	4		2		2	33.3%
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	144	90	38	15	11	8	4	310	148	53.6%	153	55.3%	169	48.2%	181	41.6%
HSE South West	M	50.0%	189	99	81	39	39	25	34	506	420	30.8%	429	26.2%	367	30.5%	321	36.6%
Cork University Hospital	M	50.0%	93	70	68	32	32	15	33	343	324	23.9%	333	16.3%	287	22.0%	251	26.8%
Cork University Maternity Hospital	M	50.0%	3		1					4	1		2		2		1	75.0%
Mallow General Hospital	M	50.0%																
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	87	28	10	7	7	10	1	150	87	48.8%	87	49.4%	73	51.7%	66	56.0%
UH Kerry	M	50.0%	6	1	2					9	8	20.0%	7	22.2%	5	28.6%	3	66.7%
HSE West & North West	M	50.0%	193	147	131	79	52	39	87	728	561	32.0%	564	33.6%	552	28.2%	552	24.2%
Galway University Hospitals	M	50.0%	113	94	91	68	43	36	83	528	441	28.5%	450	29.5%	420	24.3%	428	18.9%
Letterkenny University Hospital	M	50.0%	13	20	13	7	4		1	58	37	39.3%	38	38.7%	41	31.7%	47	19.0%
Mayo University Hospital	M	50.0%	5	1						6	2	50.0%	1	50.0%	2	60.0%	1	83.3%
Portiuncula University Hospital	M	50.0%	16	4						20	6	64.7%	3	82.4%	6	73.9%	4	80.0%
Roscommon University Hospital	M	50.0%	1							1					100.0%			100.0%
Sligo University Hospital	M	50.0%	45	28	27	4	5	3	3	115	75	40.5%	72	44.6%	83	33.6%	72	37.4%

Notes

1. Data Source is NTPF.

% of people waiting <12 weeks for an elective procedure GI scope (KPI No: A176)										Reporting Period June 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Mar		Apr		May		Jun			
								Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks		
National	M	50.0%	17,780	8,548	4,300	739	31,367	12,862	55.1%	12,416	57.1%	12,572	57.4%	14,494	53.8%		
HSE Dublin & Midlands	M	50.0%	3,099	1,411	1,050	443	6,003	3,331	47.8%	3,017	50.0%	2,997	51.1%	3,038	49.4%		
Children's Health Ireland	M	50.0%	135	81	71	35	322	267	35.8%	276	36.0%	222	40.3%	192	40.4%		
MRH Mullingar	M	50.0%	483	139	18	2	642	332	59.5%	74	85.8%	66	87.8%	188	70.7%		
MRH Portlaoise	M	50.0%	222	113	68	75	478	287	42.7%	299	45.1%	264	43.1%	264	44.8%		
MRH Tullamore	M	50.0%	447	203	345	71	1,066	752	30.2%	736	32.2%	704	37.9%	634	40.5%		
Naas General Hospital	M	50.0%	738	203	2		943	233	72.3%	201	75.8%	172	80.8%	230	75.6%		
St. James's Hospital	M	50.0%	377	389	541	259	1,566	1,025	32.3%	1,026	30.8%	1,200	24.6%	1,215	22.4%		
Tallaght University Hospital	M	50.0%	697	283	5	1	986	435	64.2%	405	64.4%	369	67.3%	315	68.1%		
HSE Dublin & North East	M	50.0%	4,733	2,708	807	53	8,301	2,718	60.6%	2,786	60.9%	2,718	61.8%	3,835	53.8%		
Beaumont Hospital	M	50.0%	1,061	941	147	21	2,170	509	67.9%	691	60.9%	900	53.9%	1,174	45.9%		
Cavan General Hospital	M	50.0%	488	265	30		783	4	99.0%	39	94.3%	29	93.9%	328	58.1%		
Connolly Hospital	M	50.0%	914	342	38		1,294	129	84.2%	150	79.4%	260	74.4%	430	66.8%		
Louth County Hospital	M	50.0%	923	474	318	6	1,721	1,116	42.4%	941	45.1%	623	57.7%	843	51.0%		
Mater Misericordiae University Hospital	M	50.0%	823	548	265	26	1,662	862	45.6%	907	45.0%	824	50.0%	896	46.1%		
Our Lady of Lourdes Hospital	M	50.0%						1	50.0%	1		1	50.0%				
Our Lady's Hospital Navan	M	50.0%	524	138	9		671	97	83.4%	57	90.1%	81	85.2%	164	75.6%		
HSE Dublin & South East	M	50.0%	2,505	936	377	46	3,864	1,390	65.6%	1,226	67.9%	1,227	66.4%	1,499	61.2%		
St. Columcille's Hospital	M	50.0%	264	178	97		539	255	47.9%	255	48.4%	258	47.3%	299	44.5%		
St. Luke's General Hospital Kilkenny	M	50.0%	401	162	113	14	690	249	66.9%	214	68.6%	294	57.8%	304	55.9%		
St. Michael's Hospital	M	50.0%	297	168	59	16	540	240	56.8%	130	73.9%	176	63.6%	268	50.4%		
St. Vincent's University Hospital	M	50.0%	309	7			316	4	99.0%	39	88.0%	15	95.2%	9	97.2%		
Tipperary University Hospital	M	50.0%	401	45	19	6	471	219	66.4%	101	80.9%	66	85.7%	79	83.2%		
UH Waterford	M	50.0%	465	201	23	10	699	273	61.9%	285	64.6%	192	69.9%	288	58.8%		
Wexford General Hospital	M	50.0%	368	175	66		609	150	67.8%	202	59.1%	226	60.3%	252	58.6%		
HSE Mid West	M	50.0%	1,573	860	838	38	3,309	1,312	48.3%	1,371	51.0%	1,601	47.8%	1,837	44.5%		
Ennis Hospital	M	50.0%	580	345	363	8	1,296	419	54.3%	519	49.6%	656	45.1%	747	42.4%		
Nenagh Hospital	M	50.0%	316	154			470	79	76.8%	95	73.7%	118	67.8%	161	65.7%		
St. John's Hospital Limerick	M	50.0%	231	135	196		562	321	32.6%	301	42.2%	319	46.5%	348	38.1%		
UH Limerick	M	50.0%	446	226	279	30	981	493	38.8%	456	48.7%	508	44.0%	581	40.8%		
HSE South West	M	50.0%	2,489	1,008	339	14	3,850	1,425	57.4%	1,280	63.8%	1,377	62.6%	1,433	62.8%		
Bantry General Hospital	M	50.0%	273	90	45		408	186	51.8%	158	61.5%	161	64.8%	138	66.2%		
Cork University Hospital	M	50.0%	622	382	94		1,098	553	48.3%	481	56.9%	528	53.0%	505	54.0%		
Mallow General Hospital	M	50.0%	228	76	134	14	452	303	37.8%	274	43.7%	243	52.4%	227	49.8%		
Mercy University Hospital	M	50.0%	640	234	63		937	192	72.8%	202	74.5%	260	70.1%	320	65.8%		
South Infirmary Victoria University Hospital	M	50.0%	191	65	3		259	96	54.3%	100	62.3%	77	65.9%	69	73.4%		
UH Kerry	M	50.0%	535	161			696	95	80.4%	65	86.1%	108	78.2%	174	75.0%		
HSE West & North West	M	50.0%	3,381	1,625	889	145	6,040	2,686	50.8%	2,736	51.4%	2,652	54.8%	2,852	52.8%		
Galway University Hospitals	M	50.0%	1,071	705	399	23	2,198	873	49.2%	917	48.6%	1,064	48.9%	1,200	45.4%		
Letterkenny University Hospital	M	50.0%	825	535	214	57	1,631	614	53.9%	701	52.3%	682	53.0%	837	48.7%		
Mayo University Hospital	M	50.0%	318	63	115	39	535	383	30.7%	353	30.1%	266	49.2%	222	58.5%		
Portiuncula University Hospital	M	50.0%	230	79	1		310	53	84.1%	75	75.5%	105	73.0%	97	68.7%		
Roscommon University Hospital	M	50.0%	288	79	63	21	451	326	40.8%	285	49.1%	195	56.9%	184	59.2%		
Sligo University Hospital	M	50.0%	649	164	97	5	915	437	54.9%	405	59.7%	340	64.9%	312	65.9%		

Notes

1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

Outpatient Waiting List (KPI No: A175)											Reporting Period June 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Mar		Apr		May		Jun	
											Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks
National	M	50.0%	234,572	127,203	81,307	56,702	35,329	20,796	44,481	600,390	393,777	32.3%	397,408	32.0%	399,204	32.0%	412,109	31.4%
HSE Dublin & Midlands	M	50.0%	50,410	29,132	19,040	12,327	7,049	3,864	6,584	128,406	86,499	32.6%	86,973	32.3%	87,010	32.1%	88,421	31.1%
Children's Health Ireland	M	50.0%	11,628	6,773	4,837	3,337	2,528	1,590	3,364	34,057	25,674	28.0%	25,069	28.1%	24,570	28.4%	24,786	27.2%
Coombe Women and Infants University Hospital	M	50.0%	1,317	918	567	250	134	40	5	3,231	1,819	34.6%	1,919	32.2%	2,056	33.5%	2,269	29.8%
MRH Mullingar	M	50.0%	3,692	2,033	1,073	621	478	298	872	9,067	5,953	34.5%	5,932	34.9%	5,876	35.2%	6,127	32.4%
MRH Portlaoise	M	50.0%	2,254	1,300	721	494	313	247	231	5,560	4,259	30.6%	4,005	32.2%	3,786	32.3%	3,757	32.4%
MRH Tullamore	M	50.0%	7,144	4,161	2,194	1,103	181			14,783	7,652	43.0%	8,379	41.4%	8,886	39.4%	9,093	38.5%
Naas General Hospital	M	50.0%	4,702	2,395	1,571	1,034	439	340	146	10,627	6,204	35.9%	6,200	37.2%	6,513	37.8%	6,851	35.5%
St. James's Hospital	M	50.0%	12,650	5,171	3,307	2,072	1,240	537	946	25,923	14,095	42.2%	14,828	40.7%	15,189	40.1%	15,512	40.2%
Tallaght University Hospital	M	50.0%	7,023	6,381	4,770	3,416	1,736	812	1,020	25,158	20,843	23.2%	20,641	22.4%	20,134	21.4%	20,026	20.4%
HSE Dublin & North East	M	50.0%	54,956	30,986	19,546	13,509	8,075	4,457	5,750	137,279	86,715	32.8%	89,126	31.1%	88,822	31.5%	93,031	32.2%
Beaumont Hospital	M	50.0%	16,860	10,566	6,550	5,337	3,308	1,640	889	45,150	29,584	27.1%	31,094	22.4%	29,050	24.1%	31,681	29.8%
Cavan General Hospital	M	50.0%	2,924	1,753	1,004	592	308	96	76	6,753	4,277	35.0%	4,364	34.9%	4,580	34.3%	4,460	34.0%
Connolly Hospital	M	50.0%	4,202	2,156	1,068	138	56	7		7,627	3,292	50.3%	3,761	47.0%	3,911	45.4%	4,171	45.3%
Louth County Hospital	M	50.0%	1,013	660	361	287	126	8		2,455	1,507	36.2%	1,551	38.4%	1,548	40.7%	1,674	31.8%
Mater Misericordiae University Hospital	M	50.0%	17,252	7,980	4,947	3,284	1,897	1,354	3,807	40,521	24,853	36.4%	25,215	36.0%	25,784	36.1%	26,518	34.6%
National Orthopaedic Hospital Cappagh	M	50.0%	1,143	575	526	438	319	225	258	3,484	2,804	27.8%	2,777	26.1%	2,665	27.5%	2,538	27.2%
Our Lady of Lourdes Hospital	M	50.0%	6,721	4,470	3,368	2,665	1,654	1,017	688	20,583	13,810	28.8%	13,599	29.2%	14,540	27.5%	15,265	25.8%
Our Lady's Hospital Navan	M	50.0%	2,602	1,483	935	573	387	110	32	6,122	3,779	35.0%	3,992	32.4%	3,953	34.3%	3,961	35.3%
Rotunda Hospital	M	50.0%	2,239	1,343	787	195	20			4,584	2,809	41.6%	2,773	41.2%	2,791	38.2%	2,763	39.7%
HSE Dublin & South East	M	50.0%	44,818	23,260	16,778	13,115	8,225	5,341	15,389	126,926	85,856	29.0%	87,211	29.0%	88,187	29.3%	90,420	28.8%
National Maternity Hospital	M	50.0%	1,492	736	446	327	130	17		3,148	1,730	43.5%	1,766	41.8%	1,789	39.8%	1,914	39.2%
Royal Victoria Eye and Ear Hospital	M	50.0%	4,417	2,600	1,956	1,416	902	573	1,153	13,017	8,926	27.6%	9,087	28.0%	9,252	28.5%	9,412	27.7%
St. Columcille's Hospital	M	50.0%	1,219	897	704	686	526	502	5,104	9,638	8,243	9.8%	8,391	9.8%	8,554	10.8%	8,657	10.2%
St. Luke's General Hospital Kilkenny	M	50.0%	2,608	927	651	463	285	151	641	5,726	4,084	37.7%	4,111	37.2%	3,460	39.9%	3,482	39.2%
St. Michael's Hospital	M	50.0%	1,958	981	604	491	387	220	459	5,100	3,263	32.0%	3,361	32.0%	3,495	31.3%	3,522	30.9%
St. Vincent's University Hospital	M	50.0%	13,043	6,155	4,266	3,471	2,478	1,655	2,540	33,608	21,998	30.6%	22,253	31.0%	22,580	30.9%	23,002	31.6%
Tipperary University Hospital	M	50.0%	1,857	796	556	392	250	151	63	4,065	2,534	37.9%	2,501	37.9%	2,460	39.4%	2,526	37.9%
UH Waterford	M	50.0%	15,091	8,852	6,887	5,545	3,221	2,069	5,424	47,089	32,669	26.0%	33,158	26.2%	33,871	26.6%	35,029	25.6%
Wexford General Hospital	M	50.0%	3,133	1,316	708	324	46	3	5	5,535	2,409	52.6%	2,583	50.6%	2,726	50.3%	2,876	48.0%
HSE Mid West	M	50.0%	14,509	8,143	4,976	3,267	2,268	1,430	1,991	36,584	22,609	34.7%	22,682	34.8%	23,987	32.6%	25,106	31.4%
Croom Orthopaedic Hospital	M	50.0%	2,005	1,521	1,049	719	523	225	398	6,440	4,271	27.7%	4,374	27.6%	4,658	24.7%	4,903	23.9%
Ennis Hospital	M	50.0%	237	212	194	181	151	117	127	1,219	902	19.1%	922	18.0%	983	13.5%	1,038	14.8%
Nenagh Hospital	M	50.0%	216	188	160	126	114	100	168	1,072	762	18.1%	806	18.4%	875	15.9%	915	14.6%
St. John's Hospital Limerick	M	50.0%	171	151	112	40	3			477	372	32.4%	345	34.7%	354	27.0%	347	27.3%
UH Limerick	M	50.0%	11,880	6,071	3,461	2,201	1,477	988	1,298	27,376	16,302	37.6%	16,235	37.8%	17,117	36.0%	17,903	34.6%
HSE South West	M	50.0%	32,725	16,274	10,603	7,693	5,277	3,011	6,845	82,428	56,496	31.2%	56,555	32.0%	55,303	32.8%	55,865	32.2%
Bantry General Hospital	M	50.0%	605	253	15					873	165	77.9%	227	72.1%	294	62.0%	373	57.3%
Cork University Hospital	M	50.0%	11,174	4,879	3,051	2,055	1,170	646	1,251	24,226	15,611	36.1%	15,594	36.5%	14,924	37.7%	15,122	37.6%
Cork University Maternity Hospital	M	50.0%	1,711	252	150	83	62	3		2,261	584	71.2%	647	68.6%	688	69.8%	699	69.1%
Mallow General Hospital	M	50.0%	1,673	815	635	515	286	171	537	4,632	3,432	28.4%	3,495	27.4%	3,416	28.3%	3,248	29.9%
Mercy University Hospital	M	50.0%	2,179	1,234	729	500	338	209	231	5,420	3,468	33.0%	3,495	33.7%	3,539	34.4%	3,673	32.2%
South Infirmary Victoria University Hospital	M	50.0%	10,671	5,750	4,295	3,609	2,767	1,727	4,790	33,609	25,553	24.9%	25,445	25.5%	24,991	26.3%	24,906	25.9%
UH Kerry	M	50.0%	4,712	3,091	1,728	931	654	255	36	11,407	7,683	29.8%	7,652	33.1%	7,451	33.5%	7,844	31.2%
HSE West & North West	M	50.0%	37,154	19,408	10,364	6,791	4,435	2,693	7,922	88,767	55,602	35.8%	54,861	36.2%	55,895	35.3%	59,266	33.2%
Galway University Hospitals	M	50.0%	16,713	9,760	5,681	3,484	2,625	1,915	5,819	45,997	31,723	30.8%	30,629	31.4%	31,283	30.2%	32,861	28.6%
Letterkenny University Hospital	M	50.0%	7,208	3,554	1,793	1,247	653	285	385	15,125	8,531	41.6%	8,780	40.9%	8,576	41.4%	9,317	38.4%
Mayo University Hospital	M	50.0%	3,179	1,590	959	681	307	110	290	7,116	4,223	38.1%	4,274	37.4%	4,453	35.5%	4,568	35.8%
Portlinculla University Hospital	M	50.0%	2,009	839	344	179	40	1	3	3,415	1,541	52.3%	1,583	51.8%	1,648	50.4%	1,751	48.7%
Roscommon University Hospital	M	50.0%	2,092	967	411	252	138	9	12	3,881	1,791	49.6%	1,898	47.4%	1,917	48.1%	2,184	43.7%
Sligo University Hospital	M	50.0%	5,953	2,698	1,176	948	672	373	1,413	13,233	7,793	38.1%	7,697	39.9%	8,018	38.8%	8,585	35.1%

Notes

1. Data Source is NTPF.

OPD WI < 12 mths (KPI No: A23)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	84.0%	90.0%	90.0%	83.2%	-7.5%	81.8%	1.8%	83.7%	83.4%	83.3%	83.2%
HSE Dublin & Midlands	M	85.4%	90.0%	90.0%	86.4%	-4.0%	80.8%	6.9%	86.0%	86.1%	86.4%	86.4%
Children's Health Ireland	M	77.5%	90.0%	90.0%	78.0%	-13.3%	72.0%	8.4%	78.0%	78.1%	78.3%	78.0%
Coombe Women and Infants University Hospital	M	96.9%	90.0%	90.0%	94.5%	5.0%	94.1%	0.3%	94.0%	93.2%	94.2%	94.5%
MRH Mullingar	M	82.4%	90.0%	90.0%	81.8%	-9.1%	77.8%	5.2%	83.1%	82.4%	82.0%	81.8%
MRH Portlaoise	M	87.8%	90.0%	90.0%	85.8%	-4.7%	80.2%	7.0%	84.1%	84.5%	85.6%	85.8%
MRH Tullamore	M	99.8%	90.0%	90.0%	98.8%	9.8%	97.5%	1.3%	99.4%	99.3%	99.3%	98.8%
Naas General Hospital	M	93.2%	90.0%	90.0%	91.3%	1.4%	88.6%	3.1%	92.0%	91.4%	91.3%	91.3%
St. James's Hospital	M	91.1%	90.0%	90.0%	89.5%	-0.6%	90.0%	-0.5%	90.3%	89.9%	89.6%	89.5%
Tallaght University Hospital	M	82.3%	90.0%	90.0%	85.8%	-4.6%	75.4%	13.8%	84.7%	84.8%	85.7%	85.8%
HSE Dublin & North East	M	90.5%	90.0%	90.0%	86.7%	-3.7%	89.3%	-3.0%	88.4%	87.6%	87.1%	86.7%
Beaumont Hospital	M	95.6%	90.0%	90.0%	87.1%	-3.3%	93.3%	-6.7%	90.5%	88.7%	87.5%	87.1%
Cavan General Hospital	M	95.3%	90.0%	90.0%	92.9%	3.2%	95.2%	-2.5%	94.4%	93.6%	92.9%	92.9%
Connolly Hospital	M	100.0%	90.0%	90.0%	99.2%	10.2%	99.8%	-0.6%	99.8%	97.3%	99.0%	99.2%
Louth County Hospital	M	99.7%	90.0%	90.0%	94.5%	5.0%	99.7%	-5.2%	98.3%	97.5%	96.5%	94.5%
Mater Misericordiae University Hospital	M	81.0%	90.0%	90.0%	82.6%	-8.2%	78.9%	4.7%	81.4%	81.8%	82.4%	82.6%
National Orthopaedic Hospital Cappagh	M	82.8%	90.0%	90.0%	77.0%	-14.5%	83.8%	-8.2%	80.0%	78.8%	78.7%	77.0%
Our Lady of Lourdes Hospital	M	90.8%	90.0%	90.0%	83.7%	-7.0%	94.9%	-11.8%	87.2%	86.8%	85.2%	83.7%
Our Lady's Hospital Navan	M	96.5%	90.0%	90.0%	91.4%	1.5%	88.0%	3.9%	95.4%	94.4%	92.4%	91.4%
Rotunda Hospital	M	99.9%	90.0%	90.0%	99.6%	10.6%	100.0%	-0.4%	100.0%	100.0%	99.8%	99.6%
HSE Dublin & South East	M	77.6%	90.0%	90.0%	77.2%	-14.2%	77.8%	-0.8%	77.2%	77.0%	77.1%	77.2%
National Maternity Hospital	M	97.1%	90.0%	90.0%	95.3%	5.9%	96.4%	-1.2%	97.3%	96.9%	95.8%	95.3%
Royal Victoria Eye and Ear Hospital	M	75.8%	90.0%	90.0%	79.8%	-11.3%	72.8%	9.7%	77.3%	78.2%	79.7%	79.8%
St. Columcille's Hospital	M	38.7%	90.0%	90.0%	36.4%	-59.6%	41.0%	-11.2%	35.5%	36.4%	37.9%	36.4%
St. Luke's General Hospital Kilkenny	M	79.4%	90.0%	90.0%	81.2%	-9.8%	84.4%	-3.8%	81.6%	79.5%	81.3%	81.2%
St. Michael's Hospital	M	79.5%	90.0%	90.0%	79.1%	-12.1%	84.2%	-6.1%	80.8%	80.1%	79.8%	79.1%
St. Vincent's University Hospital	M	84.4%	90.0%	90.0%	80.1%	-11.0%	86.3%	-7.1%	81.7%	80.8%	79.9%	80.1%
Tipperary University Hospital	M	90.3%	90.0%	90.0%	88.6%	-1.6%	91.5%	-3.2%	88.5%	88.8%	88.8%	88.6%
UH Waterford	M	76.3%	90.0%	90.0%	77.2%	-14.2%	74.5%	3.7%	76.6%	76.7%	76.8%	77.2%
Wexford General Hospital	M	99.4%	90.0%	90.0%	99.0%	10.0%	96.1%	3.0%	98.9%	98.6%	99.2%	99.0%
HSE Mid West	M	87.8%	90.0%	90.0%	84.4%	-6.2%	87.2%	-3.2%	86.3%	85.4%	84.8%	84.4%
Croom Orthopaedic Hospital	M	85.9%	90.0%	90.0%	82.2%	-8.7%	87.8%	-6.4%	84.8%	83.8%	83.1%	82.2%
Ennis Hospital	M	78.0%	90.0%	90.0%	67.6%	-24.9%	70.3%	-3.9%	76.1%	73.6%	68.6%	67.6%
Nenagh Hospital	M	74.0%	90.0%	90.0%	64.4%	-28.5%	67.9%	-5.2%	67.8%	68.1%	65.0%	64.4%
St. John's Hospital Limerick	M	95.9%	90.0%	90.0%	99.4%	10.4%	87.1%	14.1%	98.4%	98.7%	99.4%	99.4%
UH Limerick	M	88.9%	90.0%	90.0%	86.3%	-4.2%	88.6%	-2.7%	87.5%	86.6%	86.3%	86.3%
HSE South West	M	79.8%	90.0%	90.0%	81.6%	-9.3%	77.6%	5.2%	81.0%	80.9%	81.2%	81.6%
Bantry General Hospital	M	100.0%	90.0%	90.0%	100.0%	11.1%	98.1%	2.0%	98.9%	100.0%	100.0%	100.0%
Cork University Hospital	M	84.1%	90.0%	90.0%	87.3%	-3.0%	74.5%	17.3%	85.1%	84.8%	86.7%	87.3%
Cork University Maternity Hospital	M	99.9%	90.0%	90.0%	97.1%	7.9%	99.7%	-2.5%	98.7%	97.6%	97.4%	97.1%
Mallow General Hospital	M	79.7%	90.0%	90.0%	78.5%	-12.7%	85.1%	-7.7%	77.9%	76.7%	76.4%	78.5%
Mercy University Hospital	M	86.2%	90.0%	90.0%	85.6%	-4.8%	77.5%	10.6%	85.5%	86.3%	85.7%	85.6%
South Infirmary Victoria University Hospital	M	71.2%	90.0%	90.0%	72.4%	-19.6%	73.9%	-2.1%	72.8%	72.8%	72.2%	72.4%
UH Kerry	M	90.7%	90.0%	90.0%	91.7%	1.9%	89.1%	2.9%	91.9%	91.7%	92.0%	91.7%
HSE West & North West	M	83.6%	90.0%	90.0%	83.0%	-7.7%	79.9%	4.0%	83.6%	83.6%	83.2%	83.0%
Galway University Hospitals	M	78.8%	90.0%	90.0%	77.5%	-13.9%	75.2%	3.0%	78.7%	78.4%	77.6%	77.5%
Letterkenny University Hospital	M	89.8%	90.0%	90.0%	91.3%	1.4%	80.0%	14.1%	90.1%	90.4%	90.8%	91.3%
Mayo University Hospital	M	92.3%	90.0%	90.0%	90.1%	0.1%	92.5%	-2.6%	91.5%	91.2%	90.1%	90.1%
Portiuncula University Hospital	M	98.0%	90.0%	90.0%	98.7%	9.7%	93.0%	6.2%	99.0%	99.5%	99.2%	98.7%
Roscommon University Hospital	M	92.7%	90.0%	90.0%	95.9%	6.6%	93.2%	2.8%	96.0%	95.2%	95.9%	95.9%
Sligo University Hospital	M	82.0%	90.0%	90.0%	81.4%	-9.5%	83.3%	-2.2%	82.3%	82.0%	82.2%	81.4%

Notes

1. Data Source is NTPF.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period June 2025									
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Apr				May				Jun					
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs		
National	M	70.0%	85.0%	97.00%	57.7%	74.9%	96.68%	26,691	58.2%	75.5%	97.41%	3,553	59.7%	77.0%	97.62%	3,338	58.6%	75.8%	97.28%	3,622		
HSE Dublin & Midlands	M	70.0%	85.0%	97.00%	61.8%	78.0%	97.04%	6,247	61.8%	78.3%	97.28%	975	64.5%	80.3%	97.64%	860	62.5%	78.8%	97.46%	877		
Children's Health Ireland	M	70.0%	85.0%	97.00%	83.1%	94.4%	99.73%	166	83.6%	94.6%	99.80%	20	86.1%	96.0%	99.92%	8	87.3%	95.9%	99.86%	13		
MRH Mullingar	M	70.0%	85.0%	97.00%	64.6%	82.4%	99.07%	223	64.8%	83.6%	99.37%	26	66.7%	82.8%	98.98%	41	66.9%	82.7%	98.75%	49		
MRH Portlaoise	M	70.0%	85.0%	97.00%	69.7%	88.1%	99.68%	76	70.6%	88.0%	99.57%	17	70.1%	88.3%	99.58%	17	69.9%	89.4%	99.81%	7		
MRH Tullamore	M	70.0%	85.0%	97.00%	67.9%	85.7%	99.99%	2	67.3%	86.2%	100.00%	0	70.0%	88.2%	99.97%	1	67.5%	87.0%	100.00%	0		
Naas General Hospital	M	70.0%	85.0%	97.00%	43.5%	59.8%	92.54%	1,342	46.8%	64.6%	93.97%	186	51.9%	68.6%	97.34%	82	46.9%	64.4%	95.28%	149		
St. James's Hospital	M	70.0%	85.0%	97.00%	47.2%	69.4%	96.49%	1,105	45.9%	68.4%	96.85%	169	49.0%	71.3%	97.03%	164	48.3%	72.6%	98.36%	89		
Tallaght University Hospital	M	70.0%	85.0%	97.00%	32.0%	47.9%	89.03%	3,333	31.6%	46.9%	89.16%	557	33.2%	50.1%	89.33%	547	31.3%	47.2%	89.10%	570		
HSE Dublin & North East	M	70.0%	85.0%	97.00%	48.8%	66.7%	95.62%	7,690	50.0%	67.6%	96.68%	988	49.1%	68.4%	97.12%	878	48.8%	67.1%	96.59%	1,011		
Beaumont Hospital	M	70.0%	85.0%	97.00%	32.7%	52.3%	94.14%	1,957	34.8%	55.9%	95.99%	226	34.7%	55.3%	97.44%	150	31.4%	51.0%	94.91%	289		
Cavan General Hospital	M	70.0%	85.0%	97.00%	55.5%	71.7%	95.97%	823	59.4%	75.9%	98.14%	64	55.7%	73.4%	96.81%	115	58.0%	74.3%	97.27%	90		
Connolly Hospital	M	70.0%	85.0%	97.00%	55.3%	77.4%	99.86%	41	55.3%	75.8%	99.85%	7	53.6%	78.1%	99.94%	3	51.9%	76.8%	99.98%	1		
Mater Misericordiae University Hospital	M	70.0%	85.0%	97.00%	48.2%	64.3%	95.93%	1,772	48.8%	63.8%	96.53%	260	49.7%	67.1%	97.93%	157	50.0%	65.6%	96.65%	250		
Our Lady of Lourdes Hospital	M	70.0%	85.0%	97.00%	50.5%	66.8%	91.60%	3,014	51.1%	67.4%	92.99%	424	49.7%	67.0%	92.73%	448	50.8%	66.4%	93.60%	377		
Our Lady's Hospital Navan	M	70.0%	85.0%	97.00%	61.5%	79.7%	99.40%	83	62.9%	79.7%	99.70%	7	62.0%	80.4%	99.79%	5	61.7%	81.3%	99.83%	4		
HSE Dublin & South East	M	70.0%	85.0%	97.00%	69.9%	84.9%	98.47%	2,398	70.1%	85.7%	99.06%	252	71.2%	86.2%	98.87%	311	71.1%	85.8%	98.92%	280		
St. Luke's General Hospital Kilkenny	M	70.0%	85.0%	97.00%	79.6%	93.3%	99.95%	13	79.6%	94.1%	100.00%	0	78.5%	93.0%	99.94%	3	79.2%	93.4%	99.93%	3		
St. Michael's Hospital	M	70.0%	85.0%	97.00%	88.9%	98.6%	100.00%	0	89.7%	99.0%	100.00%	0	91.4%	99.1%	100.00%	0	91.3%	99.4%	100.00%	0		
St. Vincent's University Hospital	M	70.0%	85.0%	97.00%	56.3%	71.9%	93.89%	2,080	58.8%	74.9%	96.35%	212	59.4%	75.5%	95.20%	276	59.5%	74.9%	95.83%	240		
Tipperary University Hospital	M	70.0%	85.0%	97.00%	67.7%	84.3%	99.60%	77	68.8%	85.5%	99.70%	10	68.6%	85.2%	99.62%	13	68.0%	84.7%	99.75%	8		
UH Waterford	M	70.0%	85.0%	97.00%	73.9%	88.8%	100.00%	0	73.0%	89.1%	100.00%	0	74.5%	89.0%	100.00%	0	76.8%	90.1%	100.00%	0		
Wexford General Hospital	M	70.0%	85.0%	97.00%	66.6%	82.8%	99.21%	228	64.7%	81.5%	99.39%	30	67.8%	84.2%	99.63%	19	65.3%	82.3%	99.40%	29		
HSE Mid West	M	70.0%	85.0%	97.00%	52.8%	70.4%	94.99%	2,326	53.5%	72.5%	95.36%	365	56.3%	74.1%	96.26%	307	50.4%	68.1%	95.46%	360		
UH Limerick	M	70.0%	85.0%	97.00%	52.8%	70.4%	94.99%	2,326	53.5%	72.5%	95.36%	365	56.3%	74.1%	96.26%	307	50.4%	68.1%	95.46%	360		
HSE South West	M	70.0%	85.0%	97.00%	50.4%	69.7%	95.55%	3,669	51.5%	70.3%	97.03%	423	55.9%	74.7%	97.80%	319	50.1%	70.2%	96.94%	422		
Cork University Hospital	M	70.0%	85.0%	97.00%	47.9%	67.9%	95.65%	1,879	48.8%	69.2%	97.73%	166	54.8%	73.9%	97.71%	171	49.8%	70.4%	98.56%	104		
Mercy University Hospital	M	70.0%	85.0%	97.00%	53.1%	71.6%	95.68%	682	58.7%	75.0%	97.57%	65	57.4%	75.5%	98.14%	51	53.3%	73.7%	97.54%	64		
UH Kerry	M	70.0%	85.0%	97.00%	53.2%	71.5%	95.27%	1,108	51.6%	69.2%	95.49%	192	56.9%	75.6%	97.75%	97	48.6%	67.5%	93.55%	254		
HSE West & North West	M	70.0%	85.0%	97.00%	54.6%	73.6%	96.67%	4,361	54.7%	73.8%	97.55%	550	55.8%	74.9%	97.13%	663	59.2%	77.5%	96.86%	672		
Galway University Hospitals	M	70.0%	85.0%	97.00%	50.3%	70.8%	94.16%	2,484	50.4%	71.9%	97.10%	211	48.7%	68.6%	93.73%	475	53.8%	73.1%	92.93%	487		
Letterkenny University Hospital	M	70.0%	85.0%	97.00%	52.6%	70.3%	96.70%	872	50.7%	67.7%	95.79%	183	56.5%	74.0%	97.44%	118	60.9%	77.6%	97.91%	89		
Mayo University Hospital	M	70.0%	85.0%	97.00%	56.8%	77.1%	99.71%	64	58.8%	78.9%	99.82%	7	56.9%	77.1%	99.70%	12	59.7%	78.6%	99.72%	10		
Portiuncula University Hospital	M	70.0%	85.0%	97.00%	64.4%	83.2%	98.52%	241	66.1%	84.3%	98.92%	30	68.5%	86.9%	99.22%	22	68.4%	87.1%	99.37%	17		
Sligo University Hospital	M	70.0%	85.0%	97.00%	55.9%	72.6%	97.03%	700	55.0%	71.5%	97.09%	119	58.4%	76.9%	99.11%	36	60.0%	77.6%	98.25%	69		

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
This change will reflect 2024 and 2025 year to date.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period June 2025							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Apr				May				Jun			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95.0%	99.0%	99.00%	37.2%	56.0%	93.51%	7,790	38.5%	58.1%	95.86%	849	40.2%	60.6%	96.01%	830	39.8%	59.0%	95.36%	942
HSE Dublin & Midlands	M	95.0%	99.0%	99.00%	35.5%	56.5%	96.07%	898	36.0%	57.8%	96.51%	137	39.0%	61.6%	97.78%	88	38.4%	59.7%	97.45%	98
MRH Mullingar	M	95.0%	99.0%	99.00%	38.2%	61.9%	98.01%	66	38.0%	62.4%	99.07%	5	40.5%	64.9%	97.23%	16	44.9%	67.7%	98.54%	8
MRH Portlaoise	M	95.0%	99.0%	99.00%	47.5%	77.3%	99.63%	9	46.8%	77.1%	99.75%	1	52.3%	79.8%	99.56%	2	51.6%	79.4%	100.00%	0
MRH Tullamore	M	95.0%	99.0%	99.00%	47.2%	73.8%	99.98%	1	47.6%	74.7%	100.00%	0	50.5%	80.2%	100.00%	0	50.4%	77.6%	100.00%	0
Naas General Hospital	M	95.0%	99.0%	99.00%	28.2%	41.2%	86.98%	464	31.4%	47.0%	90.18%	61	35.2%	52.1%	96.42%	22	30.1%	42.3%	92.35%	47
St. James's Hospital	M	95.0%	99.0%	99.00%	35.9%	57.3%	96.66%	154	35.8%	58.2%	96.68%	26	37.5%	60.0%	97.00%	25	39.8%	65.3%	99.33%	5
Tallaght University Hospital	M	95.0%	99.0%	99.00%	20.9%	35.4%	95.42%	204	20.8%	35.2%	94.32%	44	22.7%	38.5%	96.84%	23	21.0%	35.7%	95.23%	38
HSE Dublin & North East	M	95.0%	99.0%	99.00%	31.1%	47.8%	89.91%	2,745	33.1%	49.9%	93.47%	298	33.0%	53.0%	93.67%	292	33.3%	50.4%	93.12%	316
Beaumont Hospital	M	95.0%	99.0%	99.00%	21.0%	37.3%	89.72%	664	22.1%	39.8%	94.57%	57	22.6%	43.4%	95.92%	43	21.9%	38.6%	92.86%	80
Cavan General Hospital	M	95.0%	99.0%	99.00%	31.9%	47.5%	89.25%	372	36.5%	52.5%	94.56%	31	35.0%	53.0%	92.17%	49	38.4%	56.1%	95.06%	28
Connolly Hospital	M	95.0%	99.0%	99.00%	37.0%	59.6%	99.81%	8	35.6%	58.3%	99.87%	1	39.1%	66.0%	100.00%	0	37.7%	58.9%	100.00%	0
Mater Misericordiae University Hospital	M	95.0%	99.0%	99.00%	39.0%	54.1%	92.64%	430	41.8%	54.7%	96.75%	32	41.7%	59.0%	96.46%	36	42.4%	58.2%	93.39%	65
Our Lady of Lourdes Hospital	M	95.0%	99.0%	99.00%	22.1%	34.9%	74.67%	1,247	23.8%	38.5%	78.51%	176	22.1%	37.5%	80.17%	164	23.3%	35.6%	82.91%	141
Our Lady's Hospital Navan	M	95.0%	99.0%	99.00%	46.7%	68.2%	98.95%	24	50.0%	69.0%	99.75%	1	47.7%	72.7%	100.00%	0	48.6%	71.9%	99.51%	2
HSE Dublin & South East	M	95.0%	99.0%	99.00%	52.0%	70.7%	96.53%	964	53.9%	73.9%	98.40%	77	54.8%	74.1%	97.75%	111	55.0%	73.1%	98.00%	94
St. Luke's General Hospital Kilkenny	M	95.0%	99.0%	99.00%	67.2%	85.4%	99.90%	4	67.4%	87.1%	100.00%	0	65.6%	85.1%	99.87%	1	68.1%	84.8%	99.86%	1
St. Michael's Hospital	M	95.0%	99.0%	99.00%	81.8%	97.2%	100.00%	0	82.2%	98.4%	100.00%	0	85.3%	98.8%	100.00%	0	86.4%	99.4%	100.00%	0
St. Vincent's University Hospital	M	95.0%	99.0%	99.00%	46.6%	59.1%	89.60%	852	49.6%	64.1%	95.25%	66	52.1%	66.3%	92.76%	100	52.3%	63.9%	94.38%	75
Tipperary University Hospital	M	95.0%	99.0%	99.00%	44.1%	68.8%	99.58%	13	47.8%	72.0%	99.81%	1	45.5%	71.3%	99.45%	3	46.7%	71.5%	99.82%	1
UH Waterford	M	95.0%	99.0%	99.00%	49.1%	73.4%	100.00%	0	51.0%	77.6%	100.00%	0	50.6%	73.8%	100.00%	0	52.8%	75.0%	100.00%	0
Wexford General Hospital	M	95.0%	99.0%	99.00%	42.3%	63.1%	97.83%	95	43.5%	63.8%	98.69%	10	45.8%	66.7%	99.12%	7	42.4%	65.8%	97.86%	17
HSE Mid West	M	95.0%	99.0%	99.00%	42.6%	54.2%	92.47%	566	41.7%	57.0%	93.55%	80	43.8%	56.5%	95.48%	58	45.2%	56.5%	94.57%	70
UH Limerick	M	95.0%	99.0%	99.00%	42.6%	54.2%	92.47%	566	41.7%	57.0%	93.55%	80	43.8%	56.5%	95.48%	58	45.2%	56.5%	94.57%	70
HSE South West	M	95.0%	99.0%	99.00%	29.9%	48.3%	91.35%	1,153	32.3%	51.3%	95.09%	111	37.7%	56.9%	96.60%	76	29.5%	50.0%	95.07%	116
Cork University Hospital	M	95.0%	99.0%	99.00%	26.9%	45.1%	88.89%	725	31.7%	51.3%	95.19%	54	33.5%	53.0%	94.78%	55	28.8%	49.8%	97.52%	29
Mercy University Hospital	M	95.0%	99.0%	99.00%	34.2%	54.0%	96.36%	103	40.8%	59.9%	99.36%	3	44.2%	64.8%	99.80%	1	33.9%	57.2%	99.56%	2
UH Kerry	M	95.0%	99.0%	99.00%	32.0%	49.6%	91.82%	325	27.2%	45.2%	91.92%	54	39.6%	57.4%	97.11%	20	28.0%	45.8%	88.34%	85
HSE West & North West	M	95.0%	99.0%	99.00%	30.2%	52.0%	93.15%	1,464	30.5%	52.3%	96.02%	146	31.2%	55.0%	94.55%	205	34.5%	57.7%	92.95%	248
Galway University Hospitals	M	95.0%	99.0%	99.00%	29.2%	48.6%	85.21%	917	31.4%	51.7%	96.13%	41	29.0%	47.6%	86.66%	149	30.9%	48.7%	81.12%	192
Letterkenny University Hospital	M	95.0%	99.0%	99.00%	27.4%	48.0%	94.15%	254	24.4%	42.2%	91.91%	61	31.5%	52.9%	94.75%	40	36.1%	58.5%	95.69%	31
Mayo University Hospital	M	95.0%	99.0%	99.00%	30.3%	54.0%	99.47%	22	33.0%	58.1%	99.58%	3	28.5%	54.8%	99.72%	2	33.0%	56.3%	99.25%	5
Portlincula University Hospital	M	95.0%	99.0%	99.00%	34.4%	64.5%	98.79%	31	35.0%	65.0%	98.75%	5	36.6%	70.8%	99.10%	4	41.1%	73.9%	99.54%	2
Sligo University Hospital	M	95.0%	99.0%	99.00%	31.7%	51.5%	94.21%	240	30.7%	51.1%	95.10%	36	33.8%	59.2%	98.59%	10	35.5%	61.1%	97.36%	18

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
This change will reflect 2024 and 2025 year to date.

% of ED patients who leave before completion of treatment (KPI No: A166 and A166A)											Reporting Period June 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Apr		May		Jun	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	6.7%	<5.0%	<5.0%	52,992	6.6%	31.9%	53,515	6.8%	-3.2%	9,370	6.8%	9,320	6.6%	9,343	7.0%
HSE Dublin & Midlands	M	7.3%	<5.0%	<5.0%	15,337	7.3%	45.3%	15,472	7.4%	-2.0%	2,743	7.7%	2,501	6.9%	2,747	8.0%
Children's Health Ireland	M	4.0%	<5.0%	<5.0%	1,774	2.9%	-41.8%	2,915	4.6%	-37.0%	300	3.0%	263	2.5%	193	2.1%
MRH Mullingar	M	5.1%	<5.0%	<5.0%	1,071	4.5%	-10.5%	1,327	5.7%	-21.8%	202	4.9%	134	3.3%	151	3.9%
MRH Portlaoise	M	4.0%	<5.0%	<5.0%	895	3.8%	-23.5%	1,034	4.4%	-12.9%	166	4.2%	169	4.2%	152	4.0%
MRH Tullamore	M	3.2%	<5.0%	<5.0%	730	3.2%	-36.5%	751	3.3%	-5.0%	160	3.9%	107	2.7%	128	3.4%
Naas General Hospital	M	10.7%	<5.0%	<5.0%	1,533	8.5%	70.4%	1,515	8.9%	-4.4%	231	7.5%	201	6.5%	251	7.9%
St. James's Hospital	M	11.8%	<5.0%	<5.0%	4,049	12.9%	157.3%	3,558	12.1%	6.2%	758	14.1%	692	12.5%	835	15.4%
Tallaght University Hospital	M	15.3%	<5.0%	<5.0%	5,285	17.4%	247.9%	4,372	14.6%	19.4%	926	18.0%	935	18.2%	1,037	19.8%
HSE Dublin & North East	M	10.4%	<5.0%	<5.0%	17,311	9.8%	96.9%	18,234	10.6%	-7.0%	2,976	10.0%	3,300	10.8%	3,117	10.5%
Beaumont Hospital	M	5.4%	<5.0%	<5.0%	2,230	6.7%	33.5%	1,777	5.3%	24.8%	350	6.2%	449	7.7%	438	7.7%
Cavan General Hospital	M	7.2%	<5.0%	<5.0%	1,422	7.0%	39.3%	1,363	6.7%	4.5%	211	6.1%	305	8.4%	215	6.5%
Connolly Hospital	M	8.3%	<5.0%	<5.0%	1,770	6.2%	23.9%	2,303	8.5%	-26.9%	323	6.7%	338	6.9%	400	8.2%
Mater Misericordiae University Hospital	M	16.8%	<5.0%	<5.0%	6,825	15.6%	212.9%	7,162	17.4%	-10.1%	1,212	16.1%	1,256	16.5%	1,178	15.8%
Our Lady of Lourdes Hospital	M	12.4%	<5.0%	<5.0%	4,149	11.5%	130.7%	4,687	12.9%	-10.3%	738	12.2%	784	12.5%	711	12.1%
Our Lady's Hospital Navan	M	6.6%	<5.0%	<5.0%	915	6.6%	32.3%	942	6.9%	-3.6%	142	6.1%	168	7.0%	175	7.3%
HSE Dublin & South East	M	4.5%	<5.0%	<5.0%	6,898	4.4%	-11.8%	7,186	4.8%	-7.3%	1,294	4.8%	1,293	4.7%	1,160	4.5%
St. Luke's General Hospital Kilkenny	M	2.8%	<5.0%	<5.0%	737	2.7%	-45.4%	917	3.6%	-25.0%	119	2.6%	167	3.4%	137	3.1%
St. Michael's Hospital	M	4.1%	<5.0%	<5.0%	415	4.0%	-19.7%	414	4.2%	-3.6%	82	4.7%	70	4.0%	50	2.9%
St. Vincent's University Hospital	M	7.9%	<5.0%	<5.0%	2,416	7.1%	41.9%	2,736	8.3%	-14.9%	381	6.6%	384	6.7%	402	7.0%
Tipperary University Hospital	M	3.3%	<5.0%	<5.0%	615	3.2%	-36.2%	712	3.8%	-16.4%	143	4.2%	113	3.3%	116	3.7%
UH Waterford	M	3.5%	<5.0%	<5.0%	1,317	3.5%	-29.1%	1,329	3.7%	-4.2%	266	4.1%	296	4.4%	192	3.1%
Wexford General Hospital	M	4.4%	<5.0%	<5.0%	1,398	4.9%	-2.6%	1,078	3.8%	28.9%	303	6.1%	263	5.2%	263	5.5%
HSE Mid West	M	7.0%	<5.0%	<5.0%	3,518	7.6%	51.6%	2,770	6.5%	16.0%	594	7.5%	571	7.0%	697	8.8%
UH Limerick	M	7.0%	<5.0%	<5.0%	3,518	7.6%	51.6%	2,770	6.5%	16.0%	594	7.5%	571	7.0%	697	8.8%
HSE South West	M	5.2%	<5.0%	<5.0%	4,454	5.4%	8.0%	4,373	5.3%	2.8%	837	5.9%	709	4.9%	810	5.9%
Cork University Hospital	M	4.1%	<5.0%	<5.0%	2,181	5.0%	0.9%	1,681	3.8%	31.0%	368	5.0%	314	4.2%	384	5.3%
Mercy University Hospital	M	7.0%	<5.0%	<5.0%	997	6.3%	26.4%	1,221	7.1%	-11.3%	142	5.3%	154	5.6%	208	8.0%
UH Kerry	M	6.2%	<5.0%	<5.0%	1,276	5.4%	8.8%	1,471	6.6%	-17.2%	327	7.7%	241	5.6%	218	5.5%
HSE West & North West	M	4.1%	<5.0%	<5.0%	5,474	4.2%	-16.6%	5,480	4.3%	-2.8%	926	4.1%	946	4.1%	812	3.8%
Galway University Hospitals	M	4.2%	<5.0%	<5.0%	1,857	4.4%	-12.7%	1,890	4.7%	-7.6%	309	4.3%	396	5.2%	327	4.7%
Letterkenny University Hospital	M	5.2%	<5.0%	<5.0%	1,715	6.5%	29.8%	1,371	5.1%	27.1%	296	6.8%	230	5.0%	196	4.6%
Mayo University Hospital	M	2.2%	<5.0%	<5.0%	506	2.3%	-54.8%	481	2.2%	3.0%	89	2.2%	115	2.9%	79	2.2%
Portiuncula University Hospital	M	4.5%	<5.0%	<5.0%	570	3.5%	-29.9%	787	4.8%	-27.6%	103	3.7%	97	3.4%	99	3.7%
Sligo University Hospital	M	4.3%	<5.0%	<5.0%	826	3.5%	-30.0%	951	4.2%	-16.6%	129	3.2%	108	2.7%	111	2.8%

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
This change will reflect 2024 and 2025 year to date.

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	7.3	≤7.0	≤7.0	7.3	4.5%	7.3	0.4%	7.5	7.3	7.2	7.0
HSE Dublin & Midlands	M-1M	7.8	≤9.0	≤9.0	8.0	-11.0%	7.7	4.0%	8.0	8.2	7.8	8.2
MRH Mullingar	M-1M	4.4	≤5.1	≤5.1	4.6	-10.2%	4.2	8.4%	4.3	5.1	4.1	3.9
MRH Portlaoise	M-1M	3.3	≤4.1	≤4.1	3.3	-18.9%	3.4	-2.0%	3.3	3.1	3.4	3.7
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.1	-14.7%	6.3	-2.3%	6.2	6.4	6.0	6.4
Naas General Hospital	M-1M	6.1	≤7.5	≤7.5	6.1	-18.7%	5.9	3.1%	6.7	5.8	5.9	5.4
St. James's Hospital	M-1M	11.1	≤11.4	≤11.4	10.9	-4.6%	11.0	-1.2%	11.6	11.2	11.2	10.3
Tallaght University Hospital	M-1M	11.1	≤10.4	≤10.4	12.3	18.7%	11.0	12.4%	11.9	13.0	10.8	14.2
HSE Dublin & North East	M-1M	8.2	≤7.7	≤7.7	8.4	8.6%	8.2	1.4%	9.0	8.3	8.3	7.7
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	11.2	-5.6%	11.5	-2.5%	12.2	10.7	11.8	10.0
Cavan General Hospital	M-1M	4.9	≤5.4	≤5.4	4.7	-13.8%	4.9	-5.7%	5.0	4.4	4.6	4.5
Connolly Hospital	M-1M	9.7	≤7.7	≤7.7	9.7	26.4%	10.0	-2.6%	9.7	9.9	9.6	8.9
Mater Misericordiae University Hospital	M-1M	9.0	≤8.5	≤8.5	9.2	8.0%	9.3	-1.0%	10.9	9.1	8.5	8.1
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	7.6	38.0%	6.5	17.2%	7.5	7.9	7.4	8.1
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.9	4.9%	4.5	8.6%	4.5	5.2	5.3	4.5
HSE Dublin & South East	M-1M	7.2	≤7.0	≤7.0	7.0	-0.3%	7.2	-3.7%	7.3	6.9	6.8	6.7
St. Columille's Hospital	M-1M	5.2	≤6.7	≤6.7	4.9	-26.7%	4.8	3.0%	4.7	5.3	4.5	6.0
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	3.9	-8.3%	4.6	-13.7%	4.5	3.6	4.1	3.5
St. Michael's Hospital	M-1M	10.8	≤10.8	≤10.8	10.3	-4.5%	11.0	-6.3%	12.3	8.7	10.2	10.4
St. Vincent's University Hospital	M-1M	10.9	≤10.1	≤10.1	10.8	6.7%	10.6	1.8%	11.0	10.9	10.2	9.7
Tipperary University Hospital	M-1M	7.6	≤6.7	≤6.7	7.2	8.2%	7.8	-7.4%	7.7	7.4	6.7	6.8
UH Waterford	M-1M	8.4	≤10.0	≤10.0	8.3	-16.7%	8.8	-5.4%	8.0	8.5	8.4	8.4
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	4.9	-8.3%	5.2	-7.3%	5.2	4.8	4.8	4.6
HSE Mid West	M-1M	4.8	≤5.4	≤5.4	5.1	-6.0%	4.9	3.7%	4.9	5.2	5.0	4.8
Ennis Hospital	M-1M	2.4	≤3.1	≤3.1	2.2	-27.8%	2.3	-1.8%	2.3	1.9	2.2	2.1
Nenagh Hospital	M-1M	3.2	≤4.6	≤4.6	3.2	-30.4%	3.4	-6.8%	2.8	3.3	3.7	2.8
St. John's Hospital Limerick	M-1M	4.7	≤6.0	≤6.0	4.6	-22.9%	5.0	-7.5%	4.5	4.6	5.0	4.2
UH Limerick	M-1M	6.2	≤6.3	≤6.3	6.9	9.9%	6.3	10.4%	6.8	7.3	6.6	6.6
HSE South West	M-1M	6.8	≤7.0	≤7.0	6.7	-3.8%	7.1	-5.0%	7.0	6.5	6.7	6.4
Bantry General Hospital	M-1M	5.0	≤5.2	≤5.2	4.3	-16.6%	5.4	-20.2%	4.3	4.0	4.3	4.4
Cork University Hospital	M-1M	7.7	≤7.0	≤7.0	7.4	5.7%	8.0	-8.1%	7.7	7.3	7.3	6.7
Mallow General Hospital	M-1M	4.7	≤3.9	≤3.9	4.8	21.9%	4.2	11.8%	4.7	4.5	5.2	4.5
Mercy University Hospital	M-1M	8.0	≤7.5	≤7.5	8.3	11.2%	8.2	1.2%	9.6	8.0	7.6	7.9
South Infirmary Victoria University Hospital	M-1M	5.3	≤5.4	≤5.4	11.1	105.8%	5.3	110.4%	16.1	7.0	8.5	3.5
UH Kerry	M-1M	6.3	≤6.8	≤6.8	6.5	-4.6%	6.8	-4.7%	6.6	6.2	7.1	6.4
HSE West & North West	M-1M	7.6	≤6.7	≤6.7	7.6	13.4%	7.5	1.6%	7.6	7.8	7.7	7.4
Galway University Hospitals	M-1M	9.0	≤7.3	≤7.3	8.3	14.4%	8.8	-4.6%	8.7	8.7	8.5	7.5
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	8.0	12.7%	7.3	9.5%	7.2	8.4	8.9	8.6
Mayo University Hospital	M-1M	5.9	≤5.1	≤5.1	6.3	23.1%	5.9	6.2%	6.0	6.3	6.2	6.3
Portlincula University Hospital	M-1M	6.3	≤5.6	≤5.6	6.5	15.8%	6.7	-3.8%	7.4	7.0	6.0	5.8
Roscommon University Hospital	M-1M	10.9	≤11.8	≤11.8	11.3	-4.5%	11.3	-0.1%	10.0	11.0	9.8	13.8
Sligo University Hospital	M-1M	7.2	≤6.9	≤6.9	7.2	4.5%	7.0	2.9%	7.6	7.4	6.9	6.8

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Medical LOS >14 days (KPI No: A170)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	33.8	≤28.0	≤28.0	33.7	20.3%	33.5	0.5%	33.1	34.2	34.7	33.4
HSE Dublin & Midlands	M-1M	35.8	≤28.0	≤28.0	36.3	29.7%	35.3	2.9%	34.5	36.7	37.2	37.6
MRH Mullingar	M-1M	26.4	≤28.0	≤28.0	27.1	-3.0%	24.4	11.1%	26.1	29.7	24.7	24.5
MRH Portlaoise	M-1M	29.2	≤28.0	≤28.0	26.3	-6.0%	26.8	-1.7%	22.8	31.4	25.8	30.5
MRH Tullamore	M-1M	28.8	≤28.0	≤28.0	26.8	-4.4%	28.8	-6.9%	25.5	27.0	26.0	30.7
Naas General Hospital	M-1M	32.8	≤28.0	≤28.0	33.8	20.6%	32.2	4.9%	35.2	32.5	33.0	29.4
St. James's Hospital	M-1M	37.0	≤28.0	≤28.0	36.8	31.6%	36.7	0.3%	35.6	35.5	44.2	35.5
Tallaght University Hospital	M-1M	41.0	≤28.0	≤28.0	43.4	55.0%	40.8	6.3%	39.2	46.3	39.4	47.0
HSE Dublin & North East	M-1M	33.7	≤28.0	≤28.0	34.4	23.0%	33.7	2.0%	35.3	34.8	35.4	33.0
Beaumont Hospital	M-1M	32.5	≤28.0	≤28.0	32.4	15.6%	32.1	1.0%	34.0	30.7	34.0	30.8
Cavan General Hospital	M-1M	24.8	≤28.0	≤28.0	24.1	-13.8%	25.1	-3.8%	22.5	24.9	23.4	25.9
Connolly Hospital	M-1M	38.7	≤28.0	≤28.0	38.5	37.6%	38.0	1.4%	35.3	38.9	40.7	35.2
Mater Misericordiae University Hospital	M-1M	39.2	≤28.0	≤28.0	39.6	41.6%	39.9	-0.5%	44.1	40.9	39.2	38.0
Our Lady of Lourdes Hospital	M-1M	28.6	≤28.0	≤28.0	31.4	12.2%	28.6	9.8%	30.2	33.4	31.6	31.6
Our Lady's Hospital Navan	M-1M	29.2	≤28.0	≤28.0	32.7	16.8%	28.7	14.0%	28.1	30.4	41.2	28.2
HSE Dublin & South East	M-1M	36.0	≤28.0	≤28.0	34.4	22.9%	35.6	-3.4%	33.9	34.7	35.4	33.2
St. Columcille's Hospital	M-1M	53.3	≤28.0	≤28.0	45.4	62.3%	55.3	-17.9%	46.4	46.2	45.7	48.8
St. Luke's General Hospital Kilkenny	M-1M	30.1	≤28.0	≤28.0	29.2	4.2%	29.7	-1.6%	30.7	29.3	31.4	28.2
St. Michael's Hospital	M-1M	37.4	≤28.0	≤28.0	37.4	33.4%	39.7	-5.9%	38.8	30.3	38.5	36.4
St. Vincent's University Hospital	M-1M	41.3	≤28.0	≤28.0	38.5	37.7%	41.2	-6.4%	36.8	39.5	38.6	34.5
Tipperary University Hospital	M-1M	30.4	≤28.0	≤28.0	30.3	8.1%	28.3	6.9%	30.1	30.0	32.8	28.9
UH Waterford	M-1M	29.9	≤28.0	≤28.0	29.8	6.5%	30.5	-2.2%	28.0	31.2	31.4	29.3
Wexford General Hospital	M-1M	32.2	≤28.0	≤28.0	29.9	6.6%	32.1	-7.0%	29.1	29.0	29.5	30.3
HSE Mid West	M-1M	28.5	≤28.0	≤28.0	29.5	5.4%	28.5	3.5%	28.4	31.8	29.4	28.6
Ennis Hospital	M-1M	26.1	≤28.0	≤28.0	26.4	-5.8%	25.4	4.0%	26.9	23.2	21.9	30.3
Nenagh Hospital	M-1M	28.0	≤28.0	≤28.0	31.4	12.1%	27.3	15.1%	30.8	30.5	38.6	31.7
St. John's Hospital Limerick	M-1M	30.1	≤28.0	≤28.0	31.2	11.4%	30.8	1.4%	28.1	34.2	35.7	27.8
UH Limerick	M-1M	28.6	≤28.0	≤28.0	29.3	4.8%	28.5	2.8%	28.4	32.6	27.9	28.3
HSE South West	M-1M	31.2	≤28.0	≤28.0	31.5	12.5%	31.5	0.1%	33.6	30.9	31.3	32.1
Bantry General Hospital	M-1M	35.3	≤28.0	≤28.0	30.6	9.5%	36.1	-15.1%	31.9	29.7	30.6	32.8
Cork University Hospital	M-1M	31.3	≤28.0	≤28.0	31.3	11.9%	32.0	-2.2%	31.3	32.7	31.6	30.4
Mallow General Hospital	M-1M	27.3	≤28.0	≤28.0	25.6	-8.4%	25.2	1.6%	25.5	26.3	27.1	25.0
Mercy University Hospital	M-1M	30.7	≤28.0	≤28.0	32.4	15.6%	30.3	6.9%	38.0	29.5	30.5	33.7
South Infirmary Victoria University Hospital	M-1M	20.3	≤28.0	≤28.0	37.3	33.3%	15.0	148.9%	37.7		15.0	
UH Kerry	M-1M	31.5	≤28.0	≤28.0	34.2	22.1%	31.8	7.6%	40.0	30.6	33.8	38.6
HSE West & North West	M-1M	33.3	≤28.0	≤28.0	32.4	15.8%	32.7	-0.8%	29.5	33.5	35.6	32.9
Galway University Hospitals	M-1M	39.1	≤28.0	≤28.0	38.1	36.0%	37.9	0.6%	34.0	37.0	43.6	38.2
Letterkenny University Hospital	M-1M	33.5	≤28.0	≤28.0	35.4	26.4%	32.2	9.9%	28.7	38.5	40.2	37.5
Mayo University Hospital	M-1M	25.0	≤28.0	≤28.0	24.7	-11.9%	25.7	-4.0%	24.5	27.1	25.6	22.5
Portlincula University Hospital	M-1M	26.4	≤28.0	≤28.0	24.4	-13.0%	27.0	-9.7%	23.8	25.8	27.3	22.9
Roscommon University Hospital	M-1M	32.7	≤28.0	≤28.0	32.2	14.9%	33.6	-4.3%	26.3	34.3	32.0	38.5
Sligo University Hospital	M-1M	30.9	≤28.0	≤28.0	28.7	2.6%	30.2	-4.8%	29.1	29.9	28.5	29.0

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	5.0	≤4.8	≤4.8	5.0	4.5%	5.0	-0.3%	5.1	5.0	4.9	4.9
HSE Dublin & Midlands	M-1M	4.8	≤4.8	≤4.8	4.8	0.4%	4.8	0.0%	4.9	4.8	4.7	4.8
Children's Health Ireland	M-1M	3.3	≤4.8	≤4.8	3.3	-30.2%	3.3	0.5%	3.5	3.4	3.3	3.3
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-50.5%	2.6	-8.6%	2.3	2.3	2.2	2.5
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.5	-28.0%	3.4	2.1%	3.4	3.6	3.3	3.2
MRH Portlaoise	M-1M	2.4	≤4.8	≤4.8	2.5	-48.6%	2.5	-2.8%	2.5	2.3	2.5	2.5
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.3	10.3%	5.4	-2.0%	5.5	5.3	5.1	5.0
Naas General Hospital	M-1M	5.2	≤4.8	≤4.8	5.1	6.5%	5.2	-0.7%	5.3	5.1	5.1	4.8
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	7.8	62.5%	8.0	-2.3%	8.3	7.8	7.5	7.7
St. Luke's Radiation Oncology Network	M-1M	14.3	≤4.8	≤4.8	12.3	157.1%	14.3	-13.6%	13.6	13.6	11.4	13.0
Tallaght University Hospital	M-1M	7.3	≤4.8	≤4.8	7.7	59.9%	7.1	7.3%	7.7	7.7	7.3	8.0
HSE Dublin & North East	M-1M	5.7	≤4.8	≤4.8	5.7	19.3%	5.7	-0.4%	5.9	5.6	5.7	5.5
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.5	77.8%	8.6	-1.0%	8.8	8.5	8.6	8.1
Cavan General Hospital	M-1M	4.1	≤4.8	≤4.8	3.9	-17.9%	4.1	-3.8%	4.1	3.7	4.1	3.8
Connolly Hospital	M-1M	6.5	≤4.8	≤4.8	6.6	36.6%	6.8	-2.9%	6.8	6.5	6.4	6.3
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%		1.0	1.0	
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	6.6	37.1%	6.8	-2.5%	7.0	6.5	6.3	6.1
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.8	-21.1%	3.8	-0.5%	3.7	4.1	3.9	3.7
Our Lady of Lourdes Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-1.4%	4.5	4.1%	4.9	4.7	4.6	4.9
Our Lady's Hospital Navan	M-1M	4.1	≤4.8	≤4.8	4.2	-11.7%	4.1	2.2%	4.1	4.5	4.0	4.0
Rotunda Hospital	M-1M	3.3	≤4.8	≤4.8	3.3	-30.9%	3.3	0.1%	3.2	3.3	3.4	3.3
HSE Dublin & South East	M-1M	4.9	≤4.8	≤4.8	4.9	1.9%	4.9	-0.3%	5.0	4.8	4.8	4.8
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	2.6	-45.3%	2.8	-5.5%	2.3	2.8	2.8	2.7
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.8	-41.6%	2.7	4.1%	2.9	2.7	2.7	2.9
Royal Victoria Eye and Ear Hospital	M-1M	1.7	≤4.8	≤4.8	1.6	-66.1%	1.7	-5.5%	1.6	1.5	1.8	1.7
St. Columcille's Hospital	M-1M	3.3	≤4.8	≤4.8	3.5	-26.7%	3.0	16.3%	3.3	3.6	3.3	4.0
St. Luke's General Hospital Kilkenny	M-1M	3.8	≤4.8	≤4.8	3.7	-23.3%	3.9	-6.2%	3.9	3.4	3.7	3.6
St. Michael's Hospital	M-1M	6.8	≤4.8	≤4.8	7.2	49.2%	7.1	1.1%	9.2	6.3	6.8	6.6
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.8	41.8%	6.5	4.4%	7.0	6.8	6.4	6.5
Tipperary University Hospital	M-1M	5.5	≤4.8	≤4.8	5.3	10.6%	5.7	-6.1%	5.5	5.2	5.1	5.1
UH Waterford	M-1M	6.1	≤4.8	≤4.8	6.1	26.9%	6.3	-2.6%	5.9	6.1	5.9	6.1
Wexford General Hospital	M-1M	4.1	≤4.8	≤4.8	4.1	-14.7%	4.1	0.4%	4.3	4.1	4.1	3.9
HSE Mid West	M-1M	4.3	≤4.8	≤4.8	4.4	-7.8%	4.3	2.0%	4.4	4.3	4.3	4.3
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.6	17.7%	5.2	8.5%	6.3	5.8	4.6	5.5
Ennis Hospital	M-1M	2.7	≤4.8	≤4.8	2.4	-49.2%	2.5	-4.0%	2.5	2.2	2.5	2.2
Nenagh Hospital	M-1M	3.3	≤4.8	≤4.8	3.1	-35.0%	3.5	-10.7%	2.8	3.2	3.3	2.8
St. John's Hospital Limerick	M-1M	4.0	≤4.8	≤4.8	3.9	-17.9%	4.2	-5.5%	4.0	3.8	3.9	3.8
UH Limerick	M-1M	4.9	≤4.8	≤4.8	5.3	9.8%	5.0	6.1%	5.3	5.1	5.2	5.2
UMH Limerick	M-1M	3.7	≤4.8	≤4.8	3.7	-23.8%	3.6	0.9%	3.9	3.7	3.5	3.6
HSE South West	M-1M	5.1	≤4.8	≤4.8	5.0	3.9%	5.2	-4.0%	5.0	4.9	5.0	4.8
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.1	-15.6%	4.5	-10.4%	4.0	3.7	4.0	4.0
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.1	5.6%	5.3	-5.1%	5.1	5.0	5.1	4.8
Mallow General Hospital	M-1M	4.5	≤4.8	≤4.8	4.7	-1.9%	4.2	11.3%	4.8	4.4	5.0	4.5
Mercy University Hospital	M-1M	6.4	≤4.8	≤4.8	6.6	36.6%	6.4	2.2%	7.0	6.4	6.3	6.2
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-9.9%	4.6	-5.5%	4.2	4.6	4.3	4.2
UH Kerry	M-1M	4.5	≤4.8	≤4.8	4.4	-8.9%	4.7	-6.0%	4.4	4.4	4.4	4.1
HSE West & North West	M-1M	4.8	≤4.8	≤4.8	4.9	2.2%	4.8	1.2%	5.0	4.9	4.7	4.8
Galway University Hospitals	M-1M	5.2	≤4.8	≤4.8	5.0	3.8%	5.1	-3.0%	5.2	5.1	4.8	4.8
Letterkenny University Hospital	M-1M	4.8	≤4.8	≤4.8	5.0	3.3%	4.9	1.9%	4.8	4.9	5.0	5.1
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.8	0.5%	4.6	4.8%	4.8	4.8	4.7	4.6
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-19.1%	3.9	0.2%	4.2	3.9	3.6	3.6
Roscommon University Hospital	M-1M	8.5	≤4.8	≤4.8	8.6	79.1%	8.5	0.9%	8.1	8.3	7.6	9.7
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.1	6.1%	4.8	7.0%	5.1	5.1	4.9	4.8

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

% of total weekly discharges discharged at the weekend (KPI No: A184)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M		17.0%	17.0%	13.3%	-21.7%			13.3%	13.2%	13.4%	13.3%
HSE Dublin & Midlands	M		17.0%	17.0%	15.1%	-11.4%			15.2%	14.4%	15.0%	14.7%
Children's Health Ireland	M		17.0%	17.0%	23.1%	35.8%			23.1%	21.8%	21.7%	22.8%
MRH Mullingar	M		17.0%	17.0%	10.9%	-35.7%			10.6%	8.1%	12.0%	10.1%
MRH Portlaoise	M		17.0%	17.0%	15.0%	-11.5%			16.9%	13.0%	18.5%	13.8%
MRH Tullamore	M		17.0%	17.0%	13.1%	-23.2%			13.3%	13.9%	12.0%	11.6%
Naas General Hospital	M		17.0%	17.0%	12.0%	-29.7%			12.3%	12.0%	11.6%	12.8%
St. James's Hospital	M		17.0%	17.0%	12.8%	-24.5%			12.6%	12.7%	13.2%	14.2%
Tallaght University Hospital	M		17.0%	17.0%	11.1%	-34.8%			11.0%	10.9%	11.2%	9.6%
HSE Dublin & North East	M		17.0%	17.0%	11.9%	-30.1%			11.9%	11.7%	12.5%	11.8%
Beaumont Hospital	M		17.0%	17.0%	11.9%	-30.0%			11.0%	11.3%	12.1%	12.4%
Cavan General Hospital	M		17.0%	17.0%	13.8%	-18.9%			14.5%	12.2%	13.7%	15.2%
Connolly Hospital	M		17.0%	17.0%	12.4%	-27.1%			12.2%	13.9%	14.7%	11.0%
Mater Misericordiae University Hospital	M		17.0%	17.0%	12.1%	-28.9%			11.5%	11.4%	12.5%	12.6%
Our Lady of Lourdes Hospital	M		17.0%	17.0%	10.6%	-37.8%			12.3%	10.5%	11.4%	9.6%
Our Lady's Hospital Navan	M		17.0%	17.0%	10.1%	-40.4%			10.7%	11.6%	9.9%	9.2%
HSE Dublin & South East	M		17.0%	17.0%	12.8%	-24.9%			12.9%	12.8%	12.7%	12.5%
St. Luke's General Hospital Kilkenny	M		17.0%	17.0%	12.2%	-28.5%			13.0%	11.4%	12.5%	11.2%
St. Vincent's University Hospital	M		17.0%	17.0%	14.4%	-15.4%			14.4%	13.4%	14.8%	14.8%
Tipperary University Hospital	M		17.0%	17.0%	13.0%	-23.8%			13.6%	14.3%	13.3%	13.4%
UH Waterford	M		17.0%	17.0%	11.9%	-29.9%			11.8%	12.9%	11.9%	10.4%
Wexford General Hospital	M		17.0%	17.0%	10.7%	-36.8%			10.6%	11.4%	8.8%	11.1%
HSE Mid West	M		17.0%	17.0%	13.9%	-18.1%			13.8%	13.7%	14.3%	13.6%
UH Limerick	M		17.0%	17.0%	13.9%	-18.1%			13.8%	13.7%	14.3%	13.6%
HSE South West	M		17.0%	17.0%	14.7%	-13.7%			15.0%	15.0%	14.5%	15.0%
Cork University Hospital	M		17.0%	17.0%	15.3%	-10.2%			15.5%	15.0%	15.6%	15.7%
Mercy University Hospital	M		17.0%	17.0%	13.6%	-20.1%			13.7%	15.3%	12.8%	14.0%
UH Kerry	M		17.0%	17.0%	13.9%	-18.2%			14.8%	14.7%	12.7%	14.0%
HSE West & North West	M		17.0%	17.0%	12.0%	-29.3%			11.5%	12.2%	11.8%	12.5%
Galway University Hospitals	M		17.0%	17.0%	14.7%	-13.4%			14.4%	14.9%	14.8%	15.0%
Letterkenny University Hospital	M		17.0%	17.0%	9.9%	-41.5%			9.6%	8.5%	8.8%	11.4%
Mayo University Hospital	M		17.0%	17.0%	11.4%	-33.0%			9.7%	14.0%	11.2%	10.1%
Portiuncula University Hospital	M		17.0%	17.0%	9.8%	-42.4%			9.8%	9.3%	9.3%	11.9%
Sligo University Hospital	M		17.0%	17.0%	10.5%	-38.4%			10.7%	9.3%	10.2%	11.8%

Notes

1. Data Source - HPO.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period June 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	65.2%	75.0%	75.0%	68.4%	-8.8%	64.1%	6.8%	69.7%	67.9%	67.7%	69.6%
HSE Dublin & Midlands	M	65.2%	75.0%	75.0%	64.0%	-14.7%	68.2%	-6.2%	63.8%	62.8%	62.0%	64.8%
MRH Mullingar	M	75.7%	75.0%	75.0%	75.4%	0.6%	74.8%	0.8%	74.7%	68.9%	73.0%	80.5%
MRH Portlaoise	M	28.9%	75.0%	75.0%	37.5%	-50.0%	25.5%	47.2%	45.3%	36.0%	37.5%	30.6%
MRH Tullamore	M	27.5%	75.0%	75.0%	23.4%	-68.8%	35.4%	-34.0%	24.5%	34.7%	22.0%	18.4%
Naas General Hospital	M	77.0%	75.0%	75.0%	71.5%	-4.6%	82.1%	-12.9%	68.8%	71.7%	72.2%	74.7%
St. James's Hospital	M	60.4%	75.0%	75.0%			56.8%					
Tallaght University Hospital	M	62.1%	75.0%	75.0%	65.8%	-12.2%	65.9%	-0.1%	66.4%	63.2%		
HSE Dublin & North East	M	65.7%	75.0%	75.0%	68.7%	-8.5%	64.7%	6.2%	71.1%	70.1%	65.6%	72.2%
Cavan General Hospital	M	85.4%	75.0%	75.0%	89.2%	18.9%	82.0%	8.7%	94.3%	88.8%	86.7%	90.3%
Mater Misericordiae University Hospital	M	56.1%	75.0%	75.0%	57.5%	-23.3%	56.6%	1.7%	62.6%	65.5%	52.6%	65.0%
Our Lady of Lourdes Hospital	M	60.5%	75.0%	75.0%	62.6%	-16.5%	61.5%	1.8%	61.0%	64.4%	61.2%	58.6%
Our Lady's Hospital Navan	M	60.0%	75.0%	75.0%	62.2%	-17.1%	56.9%	9.4%	60.4%	58.9%	60.3%	73.4%
HSE Dublin & South East	M	65.1%	75.0%	75.0%	68.2%	-9.1%	63.9%	6.7%	71.2%	70.1%	69.6%	69.4%
St. Columille's Hospital	M	81.2%	75.0%	75.0%	78.8%	5.1%	81.1%	-2.8%	79.7%	83.9%	80.4%	81.1%
St. Luke's General Hospital Kilkenny	M	62.4%	75.0%	75.0%	66.3%	-11.7%	59.3%	11.8%	72.3%	68.8%	68.9%	65.3%
St. Vincent's University Hospital	M	25.6%	75.0%	75.0%	24.2%	-67.7%	27.2%	-10.9%	21.7%	25.2%	22.7%	30.4%
Tipperary University Hospital	M	71.7%	75.0%	75.0%	76.8%	2.3%	73.1%	5.0%	82.9%	74.8%	76.5%	79.8%
Wexford General Hospital	M	69.6%	75.0%	75.0%	78.9%	5.3%	68.6%	15.1%	77.7%	81.3%	80.8%	82.8%
HSE Mid West	M	70.5%	75.0%	75.0%	74.4%	-0.8%	68.0%	9.4%	76.2%	76.6%	73.1%	72.3%
Ennis Hospital	M	90.7%	75.0%	75.0%	91.2%	21.6%	90.8%	0.4%	92.8%	91.6%	93.0%	90.0%
Nenagh Hospital	M	74.7%	75.0%	75.0%	81.3%	8.5%	68.2%	19.3%	81.9%	84.0%	81.7%	83.2%
St. John's Hospital Limerick	M	77.4%	75.0%	75.0%	82.2%	9.6%	73.5%	11.9%	83.4%	81.9%	81.7%	80.4%
UH Limerick	M	34.1%	75.0%	75.0%	18.4%	-75.4%	33.3%	-44.7%	18.6%	25.4%	15.9%	16.5%
HSE South West	M	68.4%	75.0%	75.0%	71.3%	-5.0%	67.0%	6.3%	71.1%	65.7%	70.9%	73.6%
Bantry General Hospital	M	78.6%	75.0%	75.0%	81.1%	8.1%	78.2%	3.7%	78.9%	79.5%	85.6%	83.9%
Cork University Hospital	M	51.1%	75.0%	75.0%	51.9%	-30.8%	51.6%	0.7%	49.1%	43.8%	51.1%	
Mallow General Hospital	M	83.4%	75.0%	75.0%	90.4%	20.5%	81.3%	11.2%	94.9%	87.1%	90.3%	90.0%
Mercy University Hospital	M		75.0%	75.0%	50.0%	-33.3%						50.0%
UH Kerry	M	58.0%	75.0%	75.0%	59.6%	-20.5%	53.7%	11.0%	57.5%	51.9%	64.4%	51.8%
HSE West & North West	M	53.3%	75.0%	75.0%	59.4%	-20.8%	51.2%	16.1%	58.3%	55.8%	58.0%	62.4%
Galway University Hospitals	M	40.3%	75.0%	75.0%	46.1%	-38.5%	40.6%	13.6%	44.7%	43.7%	49.1%	45.1%
Letterkenny University Hospital	M	78.8%	75.0%	75.0%	83.9%	11.8%	71.7%	16.9%	83.3%	75.9%	82.6%	83.8%
Mayo University Hospital	M	61.2%	75.0%	75.0%	82.7%	10.3%	57.0%	45.1%	79.9%	81.1%	86.3%	84.6%
Roscommon University Hospital	M	80.7%	75.0%	75.0%	83.3%	11.1%	80.3%	3.7%	71.1%	90.9%	79.2%	95.5%
Sligo University Hospital	M	35.9%	75.0%	75.0%	41.0%	-45.3%	34.8%	17.9%	40.0%	30.9%	32.5%	54.5%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (KPI No: CPA31)										Reporting Period June 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	31.0%	52.0%	52.0%	145,023	29.3%	-43.6%	143,091	31.7%	-7.4%	28,840	29.7%	29,426	29.8%	29,891	29.4%
HSE Dublin & Midlands	M-1M	21.7%	52.0%	52.0%	27,075	20.5%	-60.7%	27,151	23.1%	-11.4%	5,304	21.1%	5,556	21.1%	5,463	18.7%
MRH Mullingar	M-1M	38.5%	52.0%	52.0%	4,158	38.5%	-25.9%	3,929	40.0%	-3.7%	817	37.1%	814	39.7%	861	37.5%
MRH Portlaoise	M-1M	9.3%	52.0%	52.0%	2,676	7.2%	-86.1%	2,857	6.4%	12.6%	549	11.3%	520	7.3%	518	3.5%
MRH Tullamore	M-1M	17.8%	52.0%	52.0%	3,920	19.3%	-62.9%	3,805	16.9%	14.1%	737	18.2%	783	18.9%	769	18.7%
Naas General Hospital	M-1M	29.3%	52.0%	52.0%	4,265	29.1%	-44.0%	4,554	33.0%	-11.8%	874	29.1%	888	31.4%	831	26.4%
St. James's Hospital	M-1M	9.6%	52.0%	52.0%	6,735	8.5%	-83.6%	6,350	10.9%	-22.0%	1,296	9.6%	1,441	7.7%	1,372	6.6%
Tallaght University Hospital	M-1M	26.5%	52.0%	52.0%	5,321	22.0%	-57.7%	5,656	29.6%	-25.8%	1,031	23.7%	1,110	24.4%	1,112	20.1%
HSE Dublin & North East	M-1M	20.7%	52.0%	52.0%	31,414	20.1%	-61.3%	31,283	20.6%	-2.5%	6,236	20.9%	6,507	20.1%	6,514	19.9%
Beaumont Hospital	M-1M	0.0%	52.0%	52.0%	6,455	0.0%	-100.0%	6,313	0.0%		1,221	0.0%	1,326	0.0%	1,351	0.0%
Cavan General Hospital	M-1M	36.9%	52.0%	52.0%	4,767	37.8%	-27.2%	4,611	35.7%	5.9%	980	40.4%	937	35.5%	999	37.2%
Connolly Hospital	M-1M	0.0%	52.0%	52.0%	4,302	0.0%	-100.0%	4,474	0.0%		850	0.0%	902	0.0%	865	0.0%
Mater Misericordiae University Hospital	M-1M	23.4%	52.0%	52.0%	7,827	23.7%	-54.5%	7,178	22.5%	5.0%	1,628	25.1%	1,684	25.4%	1,663	26.5%
Our Lady of Lourdes Hospital	M-1M	32.7%	52.0%	52.0%	5,436	29.5%	-43.4%	5,986	33.3%	-11.6%	1,043	28.2%	1,109	29.2%	1,096	26.6%
Our Lady's Hospital Navan	M-1M	43.5%	52.0%	52.0%	2,627	40.5%	-22.2%	2,721	44.0%	-7.9%	514	40.3%	549	40.4%	540	35.6%
HSE Dublin & South East	M-1M	40.8%	52.0%	52.0%	27,920	38.3%	-26.3%	27,026	41.4%	-7.3%	5,585	37.9%	5,605	39.1%	5,674	38.7%
St. Columille's Hospital	M-1M	94.7%	52.0%	52.0%	3,082	92.5%	78.0%	3,261	97.3%	-4.9%	623	92.5%	634	93.2%	590	90.0%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	52.0%	52.0%	5,868	74.4%	43.1%	5,795	73.0%	2.0%	1,181	74.4%	1,133	75.0%	1,191	73.7%
St. Vincent's University Hospital	M-1M	12.7%	52.0%	52.0%	6,051	10.6%	-79.7%	5,843	13.2%	-19.8%	1,213	10.1%	1,246	11.7%	1,216	13.1%
Tipperary University Hospital	M-1M	31.9%	52.0%	52.0%	3,774	31.6%	-39.2%	3,298	30.0%	5.5%	745	32.3%	796	36.1%	772	32.0%
UH Waterford	M-1M	0.0%	52.0%	52.0%	4,507	0.0%	-100.0%	4,456	0.0%		898	0.0%	895	0.0%	926	0.0%
Wexford General Hospital	M-1M	44.2%	52.0%	52.0%	4,638	35.6%	-31.6%	4,373	46.2%	-22.9%	925	32.2%	901	35.5%	979	38.8%
HSE Mid West	M-1M	50.5%	52.0%	52.0%	16,924	48.7%	-6.3%	17,118	51.2%	-4.8%	3,453	48.8%	3,399	49.0%	3,516	49.1%
Ennis Hospital	M-1M	87.4%	52.0%	52.0%	3,628	88.4%	70.0%	3,526	86.9%	1.7%	760	87.5%	739	88.5%	721	87.4%
Nenagh Hospital	M-1M	81.0%	52.0%	52.0%	2,341	80.0%	53.9%	2,256	82.8%	-3.4%	462	81.0%	474	77.8%	492	83.5%
St. John's Hospital Limerick	M-1M	72.7%	52.0%	52.0%	2,436	72.7%	39.8%	2,426	74.0%	-1.8%	507	73.6%	502	70.1%	511	70.3%
UH Limerick	M-1M	22.5%	52.0%	52.0%	8,519	16.4%	-68.6%	8,910	22.8%	-28.3%	1,724	15.9%	1,684	17.2%	1,792	18.2%
HSE South West	M-1M	37.5%	52.0%	52.0%	18,591	36.7%	-29.4%	17,558	38.5%	-4.7%	3,682	36.5%	3,845	35.8%	4,007	37.2%
Bantry General Hospital	M-1M	93.6%	52.0%	52.0%	2,049	92.1%	77.1%	1,874	94.6%	-2.7%	434	91.0%	423	91.5%	394	91.6%
Cork University Hospital	M-1M	22.6%	52.0%	52.0%	8,080	24.1%	-53.7%	7,596	23.4%	2.9%	1,589	25.0%	1,723	24.5%	1,798	27.3%
Mallow General Hospital	M-1M	81.0%	52.0%	52.0%	2,029	79.8%	53.4%	2,129	82.8%	-3.6%	419	78.5%	416	79.1%	405	81.2%
Mercy University Hospital	M-1M	0.0%	52.0%	52.0%	2,702	0.0%	-100.0%	2,553	0.0%		534	0.0%	570	0.0%	584	0.0%
UH Kerry	M-1M	40.7%	52.0%	52.0%	3,731	36.7%	-29.5%	3,406	42.4%	-13.6%	706	31.6%	713	33.5%	826	37.8%
HSE West & North West	M-1M	24.5%	52.0%	52.0%	23,099	21.3%	-59.0%	22,955	25.7%	-17.2%	4,580	21.5%	4,514	23.3%	4,717	22.2%
Galway University Hospitals	M-1M	27.9%	52.0%	52.0%	7,230	30.3%	-41.8%	6,835	30.3%	-0.0%	1,412	28.8%	1,435	32.5%	1,563	32.4%
Letterkenny University Hospital	M-1M	25.4%	52.0%	52.0%	4,398	25.2%	-51.5%	4,544	25.5%	-0.9%	876	26.6%	834	25.2%	859	23.4%
Mayo University Hospital	M-1M	24.0%	52.0%	52.0%	4,682	8.4%	-83.8%	4,917	24.9%	-66.1%	979	8.1%	928	12.2%	869	10.4%
Portiuncula University Hospital	M-1M	0.0%	52.0%	52.0%	1,983	0.0%	-100.0%	1,928	0.0%		375	0.0%	387	0.0%	403	0.0%
Roscommon University Hospital	M-1M	53.2%	52.0%	52.0%	756	47.5%	-8.7%	793	57.6%	-17.6%	156	48.7%	134	53.0%	161	42.9%
Sligo University Hospital	M-1M	24.8%	52.0%	52.0%	4,050	21.5%	-58.7%	3,938	25.3%	-15.3%	782	24.4%	796	24.0%	862	21.2%

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (KPI No: CPA53)																	
Reporting Period June 2025																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	38,706	11.8%	≤11.1%	≤11.1%	17,055	12.0%	8.4%	16,174	11.9%	1.0%	3,443	11.9%	3,296	11.9%	3,588	11.9%
HSE Dublin & Midlands	M-1M	7,461	12.2%	≤11.1%	≤11.1%	3,343	12.7%	14.3%	3,163	12.3%	2.8%	702	13.1%	640	12.6%	712	12.7%
MRH Mullingar	M-1M	895	10.0%	≤11.1%	≤11.1%	438	11.1%	-0.3%	375	10.0%	11.0%	112	12.6%	89	11.4%	94	11.3%
MRH Portlaoise	M-1M	783	12.5%	≤11.1%	≤11.1%	356	13.2%	19.2%	327	12.2%	8.4%	79	14.7%	67	12.6%	72	14.0%
MRH Tullamore	M-1M	1,315	15.3%	≤11.1%	≤11.1%	585	15.2%	36.6%	556	15.5%	-1.9%	129	16.1%	100	14.4%	132	16.5%
Naas General Hospital	M-1M	1,176	11.7%	≤11.1%	≤11.1%	464	11.1%	0.2%	485	11.4%	-2.8%	102	11.8%	91	10.8%	106	11.9%
St. James's Hospital	M-1M	1,839	12.7%	≤11.1%	≤11.1%	879	13.6%	22.2%	793	13.0%	4.5%	145	11.5%	183	14.8%	189	13.1%
Tallaght University Hospital	M-1M	1,453	11.6%	≤11.1%	≤11.1%	621	12.0%	7.9%	627	12.0%	0.1%	135	13.2%	110	11.2%	119	10.7%
HSE Dublin & North East	M-1M	7,702	10.9%	≤11.1%	≤11.1%	3,333	11.1%	-0.3%	3,142	10.8%	2.5%	667	10.9%	650	11.0%	774	11.7%
Beaumont Hospital	M-1M	1,624	11.3%	≤11.1%	≤11.1%	679	11.2%	0.5%	712	12.1%	-7.5%	139	11.1%	132	11.6%	154	11.6%
Cavan General Hospital	M-1M	1,212	11.5%	≤11.1%	≤11.1%	516	11.1%	0.3%	470	10.9%	1.8%	107	11.3%	96	10.3%	129	13.2%
Connolly Hospital	M-1M	998	10.1%	≤11.1%	≤11.1%	447	10.7%	-4.0%	416	10.2%	4.8%	85	10.0%	98	12.2%	94	10.2%
Mater Misericordiae University Hospital	M-1M	2,102	12.5%	≤11.1%	≤11.1%	981	13.4%	20.5%	768	11.7%	14.8%	190	12.3%	205	13.3%	235	13.9%
Our Lady of Lourdes Hospital	M-1M	1,270	9.6%	≤11.1%	≤11.1%	539	10.2%	-8.1%	559	10.0%	2.1%	108	10.5%	82	8.4%	122	11.0%
Our Lady's Hospital Navan	M-1M	496	8.1%	≤11.1%	≤11.1%	171	6.6%	-40.2%	217	8.3%	-19.7%	38	7.4%	37	7.4%	40	7.1%
HSE Dublin & South East	M-1M	7,701	11.9%	≤11.1%	≤11.1%	3,540	12.4%	12.1%	3,317	12.4%	0.0%	716	12.2%	706	12.7%	688	11.5%
St. Columcille's Hospital	M-1M	1,017	13.6%	≤11.1%	≤11.1%	436	13.9%	25.0%	453	14.4%	-3.5%	111	16.5%	86	14.1%	72	10.9%
St. Luke's General Hospital Kilkenny	M-1M	1,712	12.8%	≤11.1%	≤11.1%	751	12.8%	15.0%	773	13.7%	-7.0%	146	12.2%	152	13.4%	151	13.0%
St. Michael's Hospital	M-1M	132	5.6%	≤11.1%	≤11.1%	70	6.3%	-43.6%	57	5.6%	11.0%	11	4.2%	14	6.7%	13	5.1%
St. Vincent's University Hospital	M-1M	1,274	9.7%	≤11.1%	≤11.1%	610	10.6%	-4.9%	524	9.7%	8.5%	112	9.3%	124	10.9%	117	9.3%
Tipperary University Hospital	M-1M	881	11.3%	≤11.1%	≤11.1%	432	11.8%	6.4%	344	11.0%	7.6%	79	10.8%	84	11.7%	91	11.3%
UH Waterford	M-1M	1,436	14.2%	≤11.1%	≤11.1%	637	14.4%	29.7%	625	15.1%	-4.8%	133	15.3%	121	14.2%	124	13.6%
Wexford General Hospital	M-1M	1,249	12.2%	≤11.1%	≤11.1%	604	13.6%	22.3%	541	12.8%	5.8%	124	13.3%	125	14.1%	120	13.0%
HSE Mid West	M-1M	4,173	10.7%	≤11.1%	≤11.1%	1,548	9.4%	-15.4%	1,749	10.7%	-12.1%	325	9.3%	282	8.5%	292	8.4%
Ennis Hospital	M-1M	694	8.8%	≤11.1%	≤11.1%	258	7.3%	-34.6%	315	9.2%	-21.3%	50	6.2%	61	8.2%	44	5.9%
Nenagh Hospital	M-1M	644	12.1%	≤11.1%	≤11.1%	241	10.5%	-5.5%	281	12.9%	-18.5%	58	12.1%	46	10.2%	39	7.9%
St. John's Hospital Limerick	M-1M	175	3.1%	≤11.1%	≤11.1%	82	3.4%	-69.1%	77	3.4%	1.3%	10	2.0%	21	4.3%	16	3.1%
UH Limerick	M-1M	2,660	13.1%	≤11.1%	≤11.1%	967	11.7%	5.7%	1,076	12.7%	-7.4%	207	12.0%	154	9.5%	193	11.2%
HSE South West	M-1M	5,444	13.5%	≤11.1%	≤11.1%	2,503	14.0%	26.1%	2,159	13.3%	5.6%	497	13.9%	495	14.1%	564	14.5%
Bantry General Hospital	M-1M	561	12.5%	≤11.1%	≤11.1%	256	12.6%	13.2%	210	11.6%	8.2%	52	12.4%	40	9.9%	52	12.1%
Cork University Hospital	M-1M	2,503	14.3%	≤11.1%	≤11.1%	1,174	15.3%	38.2%	1,036	14.7%	4.5%	233	15.4%	242	16.0%	291	16.9%
Mallow General Hospital	M-1M	553	11.5%	≤11.1%	≤11.1%	241	11.6%	4.8%	228	11.5%	1.6%	38	9.6%	47	11.4%	51	11.8%
Mercy University Hospital	M-1M	710	12.2%	≤11.1%	≤11.1%	329	13.1%	17.9%	285	12.3%	6.5%	65	13.0%	64	12.6%	73	13.0%
UH Kerry	M-1M	1,117	14.2%	≤11.1%	≤11.1%	503	14.0%	25.7%	400	12.8%	8.8%	109	14.7%	102	15.1%	97	13.2%
HSE West & North West	M-1M	6,225	12.0%	≤11.1%	≤11.1%	2,788	12.4%	11.9%	2,644	12.2%	1.6%	536	11.6%	523	11.9%	558	12.2%
Galway University Hospitals	M-1M	1,545	10.3%	≤11.1%	≤11.1%	735	10.7%	-3.3%	657	10.4%	3.5%	137	9.9%	131	9.8%	157	10.9%
Letterkenny University Hospital	M-1M	1,412	13.5%	≤11.1%	≤11.1%	598	13.6%	22.9%	567	13.2%	3.2%	103	11.9%	126	14.8%	109	13.0%
Mayo University Hospital	M-1M	1,462	13.3%	≤11.1%	≤11.1%	649	13.9%	24.9%	624	13.5%	2.7%	141	14.0%	124	13.1%	135	14.2%
Portiuncula University Hospital	M-1M	449	10.0%	≤11.1%	≤11.1%	197	10.2%	-7.9%	184	9.9%	3.2%	30	8.1%	35	9.9%	42	10.6%
Roscommon University Hospital	M-1M	126	7.1%	≤11.1%	≤11.1%	46	6.7%	-39.6%	63	8.7%	-23.2%	7	4.6%	10	7.1%	12	9.0%
Sligo University Hospital	M-1M	1,231	13.7%	≤11.1%	≤11.1%	563	14.4%	29.5%	549	14.5%	-0.6%	118	14.4%	97	12.8%	103	12.6%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	4.4	≤4.5	≤4.5	4.3	-4.1%	4.5	-3.5%	4.3	4.2	4.2	4.3
HSE Dublin & Midlands	M-1M	4.8	≤5.1	≤5.1	4.3	-16.1%	4.8	-11.6%	4.0	4.0	3.9	4.4
Children's Health Ireland	M-1M	3.8	≤3.3	≤3.3	3.2	-0.9%	4.0	-18.5%	3.1	3.3	3.6	3.1
MRH Mullingar	M-1M	5.1	≤8.9	≤8.9	3.7	-58.3%	4.4	-14.8%	2.6	3.6	4.5	5.3
MRH Portlaoise	M-1M	4.3	≤4.7	≤4.7	2.7	-42.0%	6.7	-59.4%	1.1	1.4	3.3	3.1
MRH Tullamore	M-1M	2.8	≤3.4	≤3.4	3.4	1.2%	2.7	28.9%	3.7	3.1	2.2	2.2
Naas General Hospital	M-1M	4.2	≤4.4	≤4.4	4.7	7.6%	4.5	5.7%	4.8	6.2	1.4	
St. James's Hospital	M-1M	7.1	≤8.1	≤8.1	5.9	-27.6%	7.2	-18.5%	5.2	4.7	5.3	6.3
Tallaght University Hospital	M-1M	4.5	≤5.5	≤5.5	4.1	-24.7%	4.7	-10.9%	4.6	4.4	4.2	3.1
HSE Dublin & North East	M-1M	4.1	≤4.0	≤4.0	4.0	-0.4%	4.1	-3.4%	4.2	3.9	3.9	3.8
Beaumont Hospital	M-1M	4.9	≤5.6	≤5.6	4.4	-21.3%	4.9	-9.5%	3.7	4.2	4.0	5.3
Cavan General Hospital	M-1M	4.9	≤4.0	≤4.0	3.6	-11.1%	3.7	-3.0%	4.9	2.8	3.7	3.8
Connolly Hospital	M-1M	3.6	≤4.6	≤4.6	3.7	-18.5%	3.9	-3.1%	3.8	3.6	2.9	3.9
Mater Misericordiae University Hospital	M-1M	4.8	≤5.1	≤5.1	4.9	-4.0%	4.7	3.9%	6.0	4.7	5.2	4.1
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.7	-20.1%	2.8	-3.9%	2.9	2.8	2.8	2.5
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.4	≤4.4	4.6	3.6%	5.0	-9.3%	6.3	4.5	3.8	2.8
Our Lady's Hospital Navan	M-1M	2.8	≤3.5	≤3.5	2.5	-27.5%	3.0	-15.5%	2.5	2.8	2.6	2.2
HSE Dublin & South East	M-1M	3.6	≤3.5	≤3.5	3.2	-8.0%	3.8	-15.5%	3.3	3.1	2.6	2.9
Kilcreene Regional Orthopaedic Hospital	M-1M	2.9	≤3.2	≤3.2	2.8	-13.6%	2.8	-2.4%	2.6	3.1	2.8	2.9
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.3	-10.7%	1.3	3.7%	1.3	1.3	1.6	1.3
St. Luke's General Hospital Kilkenny	M-1M	7.0	≤4.8	≤4.8	6.1	26.2%	7.6	-19.9%	2.3	4.4	6.4	10.0
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.3	-3.7%	1.4	-7.4%	1.4	1.4	1.2	1.0
St. Vincent's University Hospital	M-1M	4.7	≤8.0	≤8.0	5.9	-26.7%	4.6	27.9%	4.0	8.4	2.6	10.5
Tipperary University Hospital	M-1M	3.7	≤3.1	≤3.1	3.4	8.8%	4.4	-22.9%	5.9	1.8	3.6	3.5
UH Waterford	M-1M	5.4	≤5.1	≤5.1	3.9	-23.3%	5.8	-33.1%	5.3	3.0	6.0	2.5
Wexford General Hospital	M-1M	5.8	≤3.1	≤3.1	7.0	127.4%	5.6	26.1%	5.7	7.0	11.5	
HSE Mid West	M-1M	3.8	≤3.4	≤3.4	3.4	-0.3%	3.7	-9.6%	3.4	3.4	3.2	3.2
Croom Orthopaedic Hospital	M-1M	3.8	≤4.4	≤4.4	3.5	-19.7%	3.7	-5.5%	3.9	4.0	3.4	3.4
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.4	-7.7%	1.4	-3.5%	1.4	1.7	1.2	1.3
UH Limerick	M-1M	4.8	≤4.1	≤4.1	3.9	-3.7%	4.6	-13.4%	3.8	3.5	3.8	3.7
HSE South West	M-1M	5.6	≤6.2	≤6.2	5.5	-10.8%	5.9	-5.6%	5.7	5.5	5.6	5.4
Cork University Hospital	M-1M	6.0	≤6.8	≤6.8	6.0	-11.8%	5.9	2.1%	5.9	5.5	6.6	5.9
Mercy University Hospital	M-1M	6.0	≤6.3	≤6.3	5.1	-18.8%	6.2	-17.9%	4.8	5.4	4.9	5.6
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.8	≤5.8	5.3	-7.8%	5.6	-4.5%	6.2	5.6	5.1	4.9
UH Kerry	M-1M	5.1	≤4.7	≤4.7	5.5	16.5%	6.6	-16.4%	4.3	5.9	5.4	4.8
HSE West & North West	M-1M	4.3	≤4.8	≤4.8	4.7	-1.4%	4.1	14.2%	4.2	4.7	4.5	5.0
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.6	-5.4%	5.3	6.1%	4.7	5.5	5.4	6.0
Letterkenny University Hospital	M-1M	3.8	≤5.0	≤5.0	4.0	-20.7%	3.3	22.1%	3.0	4.3	3.1	4.5
Mayo University Hospital	M-1M	3.6	≤4.7	≤4.7	6.1	29.7%	3.7	67.0%	6.4	4.7	8.8	7.0
Portiuncula University Hospital	M-1M	4.7	≤3.5	≤3.5	4.8	37.9%	4.8	0.5%	4.8	7.5	3.5	5.2
Roscommon University Hospital	M-1M	1.7	≤2.1	≤2.1	1.5	-29.2%	1.6	-5.2%	1.6	1.6	1.5	1.0
Sligo University Hospital	M-1M	2.6	≤3.6	≤3.6	2.3	-35.4%	2.4	-2.7%	2.2	1.7	2.4	2.2

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)									Reporting Period June 2025			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	6.4	≤6.0	≤6.0	6.1	2.4%	6.5	-5.0%	6.2	6.0	5.9	5.9
HSE Dublin & Midlands	M-1M	5.5	≤5.6	≤5.6	5.2	-7.1%	5.6	-7.0%	4.9	4.9	5.2	5.4
Children's Health Ireland	M-1M	3.2	≤3.0	≤3.0	3.2	4.5%	3.3	-4.9%	3.2	3.3	2.5	3.0
MRH Mullingar	M-1M	3.7	≤3.9	≤3.9	3.7	-3.9%	3.8	-1.0%	4.0	3.9	3.0	3.1
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	2.2	-8.9%	2.3	-3.9%	2.1	2.3	2.2	2.2
MRH Tullamore	M-1M	5.4	≤4.7	≤4.7	5.1	8.4%	5.8	-12.9%	5.1	5.2	5.3	3.2
Naas General Hospital	M-1M	4.5	≤5.7	≤5.7	4.2	-27.0%	4.8	-13.3%	3.9	4.5	3.6	1.9
St. James's Hospital	M-1M	8.3	≤8.1	≤8.1	6.9	-15.0%	8.5	-18.9%	6.1	6.2	7.9	7.0
Tallaght University Hospital	M-1M	7.4	≤8.1	≤8.1	7.5	-7.3%	7.0	7.6%	6.8	7.0	7.9	7.5
HSE Dublin & North East	M-1M	8.0	≤6.1	≤6.1	7.7	25.4%	8.1	-5.3%	8.2	7.6	7.5	7.0
Beaumont Hospital	M-1M	9.7	≤9.9	≤9.9	9.4	-4.7%	9.7	-3.1%	10.1	9.2	9.6	9.3
Cavan General Hospital	M-1M	4.5	≤3.4	≤3.4	4.6	34.1%	4.4	3.6%	3.9	4.9	4.9	3.8
Connolly Hospital	M-1M	6.5	≤4.9	≤4.9	6.4	29.9%	6.7	-5.1%	6.1	5.9	6.9	5.5
Mater Misericordiae University Hospital	M-1M	10.1	≤6.8	≤6.8	9.4	38.3%	10.3	-8.5%	9.8	10.1	9.3	7.6
Our Lady of Lourdes Hospital	M-1M	5.7	≤3.8	≤3.8	5.7	49.8%	5.7	-0.8%	6.8	5.4	5.1	5.5
HSE Dublin & South East	M-1M	6.1	≤6.5	≤6.5	5.6	-14.0%	6.2	-9.5%	5.5	5.5	4.5	5.0
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	2.2	-31.6%	2.7	-20.3%	2.4	2.0	2.0	2.7
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤5.0	≤5.0	4.9	-2.8%	4.8	1.6%	4.9	4.2	4.8	5.1
St. Vincent's University Hospital	M-1M	6.5	≤7.8	≤7.8	5.7	-26.7%	6.5	-11.9%	5.3	6.9	2.3	6.2
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	4.9	-3.3%	4.9	0.6%	4.6	4.7	4.9	6.0
UH Waterford	M-1M	7.7	≤7.4	≤7.4	7.8	5.7%	7.9	-1.1%	7.9	6.9	5.7	3.2
Wexford General Hospital	M-1M	4.9	≤4.1	≤4.1	5.0	21.6%	4.2	18.7%	3.9	5.7	11.0	9.5
HSE Mid West	M-1M	5.7	≤5.3	≤5.3	5.9	11.2%	5.6	5.2%	6.5	5.5	5.6	5.8
Croom Orthopaedic Hospital	M-1M	8.8	≤10.0	≤10.0	11.2	12.4%	8.0	40.8%	12.4	12.4	6.8	12.2
UH Limerick	M-1M	5.4	≤5.1	≤5.1	5.4	6.3%	5.4	0.5%	5.9	5.0	5.5	5.2
HSE South West	M-1M	7.2	≤6.9	≤6.9	6.8	-1.2%	7.4	-7.6%	7.3	7.2	6.7	6.1
Cork University Hospital	M-1M	7.6	≤7.2	≤7.2	7.4	2.1%	7.9	-6.4%	8.0	7.7	7.3	6.4
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.0	-1.4%	6.5	-7.3%	6.9	5.5	6.2	5.3
South Infirmary Victoria University Hospital	M-1M	5.6	≤4.7	≤4.7	4.9	4.8%	5.9	-16.4%	3.6	5.4	5.3	4.9
UH Kerry	M-1M	7.1	≤7.0	≤7.0	6.7	-4.5%	7.4	-9.4%	7.1	7.9	6.0	6.2
HSE West & North West	M-1M	5.8	≤5.8	≤5.8	5.6	-4.0%	5.9	-6.4%	5.6	5.5	5.1	5.3
Galway University Hospitals	M-1M	6.1	≤7.1	≤7.1	5.4	-24.1%	6.3	-13.9%	5.4	5.3	4.8	5.3
Letterkenny University Hospital	M-1M	5.9	≤4.9	≤4.9	6.3	28.8%	6.3	0.3%	6.5	5.2	6.4	6.4
Mayo University Hospital	M-1M	6.4	≤6.1	≤6.1	6.8	11.9%	6.4	7.2%	6.0	6.3	10.5	6.3
Portlincula University Hospital	M-1M	4.6	≤4.0	≤4.0	5.2	29.2%	4.6	12.5%	5.7	6.6	4.6	4.1
Sligo University Hospital	M-1M	5.0	≤4.9	≤4.9	4.8	-1.7%	5.2	-7.1%	4.5	4.9	4.4	4.5

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission (KPI No: CPA27)																	
Reporting Period June 2025																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	25,269	80.1%	83.4%	83.4%	10,671	78.8%	-5.5%	10,627	80.6%	-2.2%	2,388	78.6%	2,169	77.5%	2,183	77.7%
HSE Dublin & Midlands	M-1M	3,235	72.9%	78.6%	78.6%	1,190	70.0%	-10.9%	1,284	74.9%	-6.5%	293	68.8%	273	72.0%	182	67.4%
MRH Mullingar	M-1M	150	96.8%	90.3%	90.3%	55	93.2%	3.2%	64	98.5%	-5.3%	14	87.5%	16	100.0%	8	100.0%
MRH Portlaoise	M-1M	39	92.9%	85.0%	85.0%	15	100.0%	17.6%	8	100.0%	0.0%	5	100.0%	4	100.0%	3	100.0%
MRH Tullamore	M-1M	979	94.2%	92.4%	92.4%	335	90.5%	-2.0%	334	93.6%	-3.2%	91	91.0%	99	88.4%	38	97.4%
Naas General Hospital	M-1M	138	99.3%	86.3%	86.3%	33	91.7%	6.2%	55	98.2%	-6.7%	15	88.2%	4	100.0%		
St. James's Hospital	M-1M	764	43.4%	60.0%	60.0%	316	42.8%	-28.6%	320	48.3%	-11.4%	63	36.4%	66	45.5%	68	44.7%
Tallaght University Hospital	M-1M	1,165	89.5%	79.7%	79.7%	436	90.5%	13.5%	503	88.7%	2.0%	105	91.3%	84	85.7%	65	95.6%
HSE Dublin & North East	M-1M	7,688	87.6%	85.8%	85.8%	3,454	83.9%	-2.2%	3,240	88.0%	-4.7%	718	83.5%	721	84.0%	776	83.1%
Beaumont Hospital	M-1M	1,512	75.7%	69.3%	69.3%	647	73.5%	6.1%	616	74.0%	-0.7%	115	73.2%	110	72.8%	163	70.9%
Cavan General Hospital	M-1M	100	94.3%	85.0%	85.0%	39	92.9%	9.2%	36	94.7%	-2.0%	12	100.0%	14	93.3%	6	85.7%
Connolly Hospital	M-1M	609	86.3%	84.6%	84.6%	354	86.3%	2.1%	214	83.3%	3.7%	69	89.6%	85	87.6%	69	82.1%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	5	100.0%	0.0%	1	100.0%	0.0%	3	100.0%	1	100.0%		
Mater Misericordiae University Hospital	M-1M	1,502	77.9%	85.0%	85.0%	725	68.5%	-19.4%	616	79.9%	-14.2%	156	66.1%	147	66.2%	145	68.4%
National Orthopaedic Hospital Cappagh	M-1M	2,698	99.4%	98.1%	98.1%	1,167	99.5%	1.4%	1,214	99.7%	-0.2%	226	99.1%	233	99.6%	273	99.6%
Our Lady of Lourdes Hospital	M-1M	538	93.4%	85.0%	85.0%	220	89.1%	4.8%	247	94.3%	-5.5%	59	89.4%	49	90.7%	50	87.7%
Our Lady's Hospital Navan	M-1M	721	97.2%	89.8%	89.8%	297	98.3%	9.5%	296	97.7%	0.7%	78	96.3%	82	97.6%	70	100.0%
HSE Dublin & South East	M-1M	4,083	91.8%	89.6%	89.6%	1,515	92.8%	3.6%	1,877	91.2%	1.7%	393	94.5%	234	91.1%	224	93.3%
Kilcreene Regional Orthopaedic Hospital	M-1M	888	99.7%	98.3%	98.3%	439	99.1%	0.8%	381	100.0%	-0.9%	93	98.9%	79	100.0%	101	100.0%
Royal Victoria Eye and Ear Hospital	M-1M	937	89.4%	82.1%	82.1%	459	90.9%	10.7%	427	88.8%	2.4%	109	93.2%	75	85.2%	85	91.4%
St. Luke's General Hospital Kilkenny	M-1M	90	77.6%	85.0%	85.0%	33	71.7%	-15.6%	34	79.1%	-9.3%	6	85.7%	5	50.0%	6	54.5%
St. Michael's Hospital	M-1M	488	99.6%	92.8%	92.8%	128	100.0%	7.8%	172	100.0%	0.0%	45	100.0%	38	100.0%	25	100.0%
St. Vincent's University Hospital	M-1M	467	81.2%	87.4%	87.4%	164	87.7%	0.3%	254	80.6%	8.8%	38	84.4%	3	100.0%	3	75.0%
Tipperary University Hospital	M-1M	302	87.5%	82.3%	82.3%	67	87.0%	5.7%	132	84.6%	2.8%	35	92.1%	29	90.6%	1	33.3%
UH Waterford	M-1M	834	92.5%	85.0%	85.0%	207	92.0%	8.2%	443	93.7%	-1.8%	65	95.6%	5	71.4%	3	100.0%
Wexford General Hospital	M-1M	77	96.3%	88.3%	88.3%	18	85.7%	-2.9%	34	94.4%	-9.2%	2	100.0%				
HSE Mid West	M-1M	1,914	66.8%	89.2%	89.2%	904	72.6%	-18.7%	766	66.1%	9.7%	173	64.8%	186	70.2%	241	75.5%
Croom Orthopaedic Hospital	M-1M	472	36.6%	93.6%	93.6%	241	45.9%	-51.0%	186	36.2%	26.9%	42	34.4%	41	37.3%	62	49.2%
St. John's Hospital Limerick	M-1M	438	99.5%	97.5%	97.5%	200	100.0%	2.6%	184	98.9%	1.1%	38	100.0%	47	100.0%	58	100.0%
UH Limerick	M-1M	1,004	88.6%	86.5%	86.5%	463	88.9%	2.7%	396	86.5%	2.8%	93	86.9%	98	90.7%	121	89.6%
HSE South West	M-1M	4,949	84.4%	82.3%	82.3%	2,400	84.9%	3.1%	1,958	83.7%	1.4%	504	84.6%	504	83.6%	502	86.0%
Cork University Hospital	M-1M	1,332	67.4%	67.6%	67.6%	692	69.2%	2.4%	577	67.5%	2.5%	140	68.3%	146	67.0%	136	71.2%
Mallow General Hospital	M-1M	17	100.0%	95.7%	95.7%	8	100.0%	4.5%	13	100.0%	0.0%			2	100.0%	4	100.0%
Mercy University Hospital	M-1M	1,036	88.0%	88.0%	88.0%	469	89.3%	1.5%	422	89.6%	-0.3%	115	89.8%	87	88.8%	107	87.7%
South Infirmary Victoria University Hospital	M-1M	2,313	95.4%	85.6%	85.6%	1,104	95.4%	11.5%	890	95.2%	0.2%	217	95.2%	240	95.2%	226	95.8%
UH Kerry	M-1M	251	93.3%	78.6%	78.6%	127	92.0%	17.1%	56	84.8%	8.5%	32	91.4%	29	87.9%	29	93.5%
HSE West & North West	M-1M	3,400	66.0%	75.4%	75.4%	1,208	60.0%	-20.4%	1,502	67.4%	-10.9%	307	64.9%	251	57.4%	258	55.6%
Galway University Hospitals	M-1M	1,107	42.6%	60.0%	60.0%	509	40.9%	-31.9%	488	44.6%	-8.3%	124	44.8%	112	39.7%	109	36.2%
Letterkenny University Hospital	M-1M	561	90.9%	78.6%	78.6%	192	93.7%	19.2%	209	88.6%	5.8%	48	96.0%	35	97.2%	50	96.2%
Mayo University Hospital	M-1M	485	83.0%	85.0%	85.0%	104	89.7%	5.5%	215	81.1%	10.5%	52	91.2%	6	75.0%	8	100.0%
Portiuncula University Hospital	M-1M	107	89.2%	78.2%	78.2%	59	89.4%	14.3%	54	91.5%	-2.3%	15	93.8%	12	85.7%	10	76.9%
Sligo University Hospital	M-1M	1,140	92.2%	90.1%	90.1%	344	90.5%	0.5%	536	93.4%	-3.1%	68	93.2%	86	88.7%	81	90.0%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy (KPI No: CPA28)											Reporting Period June 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	3,493	45.5%	60.0%	60.0%	1,277	50.8%	-15.3%	1,404	44.4%	14.5%	340	45.6%	266	51.1%	237	46.0%
HSE Dublin & Midlands	M-1M	697	66.7%	60.0%	60.0%	238	70.2%	16.9%	266	67.3%	4.3%	64	67.2%	50	70.0%	32	68.8%
MRH Mullingar	M-1M	152	78.3%	65.0%	65.0%	59	69.5%	6.9%	66	78.8%	-11.8%	17	76.5%	14	50.0%	7	71.4%
MRH Portlaoise	M-1M	49	67.3%	65.0%	65.0%	24	66.7%	2.6%	8	62.5%	6.7%	8	62.5%	7	71.4%	2	50.0%
MRH Tullamore	M-1M	104	68.3%	65.0%	65.0%	25	84.0%	29.2%	45	68.9%	21.9%	7	100.0%	5	80.0%	4	75.0%
Naas General Hospital	M-1M	169	65.1%	65.0%	65.0%	48	77.1%	18.6%	59	66.1%	16.6%	12	66.7%	11	90.9%	1	100.0%
St. James's Hospital	M-1M	41	58.5%	40.0%	40.0%	17	47.1%	17.6%	11	45.5%	3.5%	4	25.0%	4	25.0%	4	75.0%
Tallaght University Hospital	M-1M	182	59.3%	40.0%	40.0%	65	67.7%	69.2%	77	61.0%	10.9%	16	56.3%	9	88.9%	14	64.3%
HSE Dublin & North East	M-1M	799	47.2%	60.0%	60.0%	316	47.8%	-20.4%	316	42.1%	13.5%	90	42.2%	70	47.1%	65	43.1%
Beaumont Hospital	M-1M	76	44.7%	40.0%	40.0%	38	68.4%	71.1%	37	48.6%	40.6%	11	63.6%	4	75.0%	7	57.1%
Cavan General Hospital	M-1M	98	58.2%	65.0%	65.0%	38	57.9%	-10.9%	30	56.7%	2.2%	12	41.7%	9	55.6%	9	77.8%
Connolly Hospital	M-1M	135	35.6%	65.0%	65.0%	39	28.2%	-56.6%	38	23.7%	19.1%	13	46.2%	9	22.2%	7	0.0%
Louth County Hospital	M-1M	109	95.4%	65.0%	65.0%	52	96.2%	47.9%	32	100.0%	-3.8%	14	92.9%	15	100.0%	8	100.0%
Mater Misericordiae University Hospital	M-1M	192	25.5%	40.0%	40.0%	78	11.5%	-71.2%	89	23.6%	-51.1%	22	9.1%	19	5.3%	14	21.4%
Our Lady of Lourdes Hospital	M-1M	114	10.5%	65.0%	65.0%	42	9.5%	-85.3%	56	5.4%	77.8%	14	7.1%	7	0.0%	14	0.0%
Our Lady's Hospital Navan	M-1M	75	97.3%	65.0%	65.0%	29	100.0%	53.8%	34	97.1%	3.0%	4	100.0%	7	100.0%	6	100.0%
HSE Dublin & South East	M-1M	623	40.0%	60.0%	60.0%	186	50.5%	-15.8%	275	44.4%	13.9%	62	41.9%	35	37.1%	16	43.8%
St. Columcille's Hospital	M-1M	2	100.0%	65.0%	65.0%				2	100.0%							
St. Luke's General Hospital Kilkenny	M-1M	147	74.1%	65.0%	65.0%	63	76.2%	17.2%	61	75.4%	1.0%	11	90.9%	11	100.0%	10	70.0%
St. Michael's Hospital	M-1M	150	8.7%	65.0%	65.0%	35	0.0%	-100.0%	50	16.0%	-100.0%	12	0.0%	10	0.0%	4	0.0%
St. Vincent's University Hospital	M-1M	45	11.1%	40.0%	40.0%				28	14.3%							
Tipperary University Hospital	M-1M	126	0.8%	65.0%	65.0%	31	0.0%	-100.0%	58	1.7%	-100.0%	17	0.0%	12	0.0%	2	0.0%
UH Waterford	M-1M	25	64.0%	40.0%	40.0%	12	58.3%	45.8%	15	66.7%	-12.5%	8	37.5%				
Wexford General Hospital	M-1M	128	80.5%	65.0%	65.0%	45	86.7%	33.3%	61	83.6%	3.7%	14	92.9%	2	100.0%		
HSE Mid West	M-1M	194	4.1%	60.0%	60.0%	92	5.4%	-90.9%	77	6.5%	-16.3%	16	0.0%	22	4.5%	28	10.7%
St. John's Hospital Limerick	M-1M	150	2.7%	65.0%	65.0%	71	7.0%	-89.2%	59	3.4%	107.7%	11	0.0%	17	5.9%	23	13.0%
UH Limerick	M-1M	44	9.1%	40.0%	40.0%	21	0.0%	-100.0%	18	16.7%	-100.0%	5	0.0%	5	0.0%	5	0.0%
HSE South West	M-1M	656	46.2%	60.0%	60.0%	285	51.9%	-13.5%	245	44.5%	16.7%	64	43.8%	56	58.9%	59	50.8%
Bantry General Hospital	M-1M	33	100.0%	65.0%	65.0%	20	100.0%	53.8%	11	100.0%	0.0%	5	100.0%	4	100.0%	5	100.0%
Cork University Hospital	M-1M	89	27.0%	65.0%	65.0%	33	30.3%	-53.4%	32	25.0%	21.2%	9	33.3%	6	50.0%	7	28.6%
Mallow General Hospital	M-1M	65	89.2%	65.0%	65.0%	27	92.6%	42.5%	38	84.2%	10.0%	6	100.0%	7	85.7%	6	100.0%
Mercy University Hospital	M-1M	257	19.1%	65.0%	65.0%	114	24.6%	-62.2%	104	15.4%	59.6%	26	7.7%	16	25.0%	23	13.0%
South Infirmary Victoria University Hospital	M-1M	117	66.7%	65.0%	65.0%	50	80.0%	23.1%	47	72.3%	10.6%	8	75.0%	10	90.0%	9	77.8%
UH Kerry	M-1M	95	64.2%	65.0%	65.0%	41	61.0%	-6.2%	13	61.5%	-0.9%	10	60.0%	13	53.8%	9	77.8%
HSE West & North West	M-1M	524	35.5%	60.0%	60.0%	160	52.5%	-12.5%	225	33.3%	57.5%	44	45.5%	33	63.6%	37	51.4%
Galway University Hospitals	M-1M	97	82.5%	60.0%	60.0%	25	80.0%	33.3%	43	88.4%	-9.5%	3	66.7%	9	77.8%	12	83.3%
Letterkenny University Hospital	M-1M	108	41.7%	65.0%	65.0%	41	65.9%	1.3%	43	41.9%	57.3%	13	53.8%	7	85.7%	10	40.0%
Mayo University Hospital	M-1M	131	0.8%	65.0%	65.0%	19	0.0%	-100.0%	57	1.8%	-100.0%	8	0.0%	1	0.0%	2	0.0%
Portiuncula University Hospital	M-1M	91	46.2%	65.0%	65.0%	40	52.5%	-19.2%	39	38.5%	36.5%	14	42.9%	11	45.5%	3	66.7%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	97	18.6%	65.0%	65.0%	35	45.7%	-29.7%	43	7.0%	555.2%	6	83.3%	5	60.0%	10	30.0%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (KPI No: A45)										Reporting Period June 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	8,187	1.76%	≤2.00%	≤2.00%	3,205	1.79%	-10.3%	3,340	1.77%	1.5%	716	1.85%	654	1.75%	594	1.60%
HSE Dublin & Midlands	M-1M	1,576	2.61%	≤2.00%	≤2.00%	577	2.57%	28.3%	637	2.70%	-4.8%	137	2.95%	117	2.53%	102	2.18%
MRH Mullingar	M-1M	165	2.73%	≤2.40%	≤2.40%	56	2.55%	6.3%	75	3.15%	-19.0%	17	3.67%	13	2.61%	7	1.19%
MRH Portlaoise	M-1M	162	3.10%	≤2.40%	≤2.40%	66	3.31%	38.1%	61	3.32%	-0.1%	16	3.68%	8	1.96%	11	2.66%
MRH Tullamore	M-1M	300	2.93%	≤2.40%	≤2.40%	108	2.81%	16.9%	112	2.93%	-4.3%	23	3.01%	23	2.67%	22	2.39%
Naas General Hospital	M-1M	107	2.89%	≤2.40%	≤2.40%	32	2.59%	7.8%	48	3.59%	-27.9%	12	4.10%	8	2.66%	3	1.39%
St. James's Hospital	M-1M	508	2.51%	≤2.40%	≤2.40%	193	2.53%	5.2%	201	2.55%	-1.0%	40	2.70%	45	3.10%	39	2.73%
Tallaght University Hospital	M-1M	334	2.25%	≤2.40%	≤2.40%	122	2.19%	-8.7%	140	2.20%	-0.3%	29	2.40%	20	1.82%	20	1.78%
HSE Dublin & North East	M-1M	1,715	1.44%	≤2.00%	≤2.00%	636	1.35%	-32.3%	695	1.47%	-7.6%	141	1.40%	122	1.25%	146	1.39%
Beaumont Hospital	M-1M	659	1.73%	≤2.40%	≤2.40%	236	1.58%	-34.3%	274	1.79%	-12.1%	49	1.45%	40	1.31%	45	1.44%
Cavan General Hospital	M-1M	153	3.29%	≤2.40%	≤2.40%	43	2.32%	-3.2%	63	3.61%	-35.7%	10	2.27%	8	1.87%	12	2.90%
Connolly Hospital	M-1M	184	1.84%	≤2.40%	≤2.40%	63	1.58%	-34.0%	68	1.77%	-10.3%	18	2.17%	12	1.51%	14	1.44%
Louth County Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mater Misericordiae University Hospital	M-1M	509	1.45%	≤2.40%	≤2.40%	212	1.46%	-39.0%	211	1.49%	-1.7%	49	1.61%	46	1.51%	47	1.44%
National Orthopaedic Hospital Cappagh	M-1M	0	0.00%	≤0.24%	≤0.24%	1	0.02%	-89.9%	0	0.00%		1	0.11%	0	0.00%	0	0.00%
Our Lady of Lourdes Hospital	M-1M	209	1.88%	≤2.40%	≤2.40%	80	2.21%	-7.9%	78	1.78%	24.1%	14	1.95%	16	2.13%	27	3.15%
Our Lady's Hospital Navan	M-1M	1	0.02%	≤0.24%	≤0.24%	1	0.05%	-79.7%	1	0.05%	5.9%	0	0.00%	0	0.00%	1	0.21%
HSE Dublin & South East	M-1M	1,398	1.54%	≤2.00%	≤2.00%	529	1.62%	-19.2%	648	1.62%	0.0%	141	1.84%	104	1.54%	53	1.07%
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Royal Victoria Eye and Ear Hospital	M-1M	99	0.37%	≤0.24%	≤0.24%	39	0.36%	50.8%	45	0.42%	-13.7%	13	0.56%	7	0.30%	4	0.18%
St. Columcille's Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Luke's General Hospital Kilkenny	M-1M	239	3.65%	≤2.40%	≤2.40%	146	4.49%	86.9%	83	3.39%	32.1%	30	4.22%	30	4.59%	36	4.77%
St. Michael's Hospital	M-1M	2	0.05%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Vincent's University Hospital	M-1M	506	2.43%	≤2.40%	≤2.40%	145	2.94%	22.4%	245	2.28%	28.7%	47	3.31%	25	3.34%	4	1.15%
Tipperary University Hospital	M-1M	155	2.94%	≤2.40%	≤2.40%	58	2.62%	9.1%	67	2.97%	-11.9%	13	3.13%	17	2.72%	7	1.31%
UH Waterford	M-1M	300	1.67%	≤2.40%	≤2.40%	100	1.68%	-30.1%	160	1.94%	-13.5%	28	1.92%	20	1.68%	2	1.07%
Wexford General Hospital	M-1M	97	1.65%	≤2.40%	≤2.40%	41	1.81%	-24.6%	48	1.79%	1.1%	10	1.62%	5	1.03%	0	0.00%
HSE Mid West	M-1M	762	2.15%	≤2.00%	≤2.00%	352	2.47%	23.3%	289	2.09%	18.1%	68	2.21%	78	2.55%	69	2.25%
Croom Orthopaedic Hospital	M-1M	73	1.82%	≤0.24%	≤0.24%	35	2.16%	800.2%	24	1.54%	40.1%	7	1.84%	6	1.78%	10	2.92%
Ennis Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Nenagh Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. John's Hospital Limerick	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
UH Limerick	M-1M	689	3.55%	≤2.40%	≤2.40%	317	3.97%	65.4%	265	3.55%	11.8%	61	3.59%	72	4.47%	59	3.35%
HSE South West	M-1M	1,183	1.68%	≤2.00%	≤2.00%	456	1.58%	-21.2%	478	1.71%	-7.7%	90	1.47%	103	1.69%	100	1.52%
Bantry General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Cork University Hospital	M-1M	501	2.74%	≤2.40%	≤2.40%	210	3.00%	25.1%	209	2.77%	8.5%	35	2.29%	51	3.53%	44	2.84%
Mallow General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mercy University Hospital	M-1M	266	2.08%	≤2.40%	≤2.40%	102	1.96%	-18.3%	122	2.26%	-13.1%	19	1.74%	27	2.50%	23	1.98%
South Infirmary Victoria University Hospital	M-1M	250	1.04%	≤0.24%	≤0.24%	81	0.76%	216.9%	90	0.99%	-23.0%	23	1.05%	14	0.63%	16	0.69%
UH Kerry	M-1M	166	1.87%	≤2.40%	≤2.40%	63	1.74%	-27.7%	57	1.74%	-0.1%	13	1.72%	11	1.43%	17	1.89%
HSE West & North West	M-1M	1,553	1.72%	≤2.00%	≤2.00%	655	1.97%	-1.7%	593	1.65%	19.4%	139	1.97%	130	1.85%	124	1.72%
Galway University Hospitals	M-1M	595	1.49%	≤2.40%	≤2.40%	272	1.81%	-24.7%	220	1.39%	30.3%	53	1.70%	59	1.87%	65	1.79%
Letterkenny University Hospital	M-1M	312	2.70%	≤2.40%	≤2.40%	134	3.32%	38.1%	123	2.70%	22.9%	28	3.66%	31	3.73%	24	2.58%
Mayo University Hospital	M-1M	172	2.32%	≤2.40%	≤2.40%	62	2.66%	10.9%	58	1.92%	38.5%	12	1.93%	8	1.44%	7	7.22%
Portlinculla University Hospital	M-1M	117	2.03%	≤2.40%	≤2.40%	53	2.23%	-6.9%	42	1.86%	20.0%	13	2.55%	11	2.17%	9	1.77%
Roscommon University Hospital	M-1M	1	0.02%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Sligo University Hospital	M-1M	356	1.78%	≤2.40%	≤2.40%	134	1.77%	-26.3%	150	1.85%	-4.1%	33	2.13%	21	1.29%	19	1.12%

Notes

1. Source: HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of emergency hip fracture surgery carried out within 48 hours (KPI No: A99)											Reporting Period June 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Dec		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
National	Q-1Q	3,189	77.3%	85.0%	85.0%	832	80.9%	-4.9%	813	79.6%	1.5%	784	74.5%	836	77.2%	832	80.9%
HSE Dublin & Midlands	Q-1Q	601	77.7%	85.0%	85.0%	152	82.6%	-2.8%	163	78.7%	4.9%	148	76.7%	146	77.2%	152	82.6%
MRH Tullamore	Q-1Q	205	69.0%	85.0%	85.0%	50	72.5%	-14.7%	64	73.6%	-1.5%	45	62.5%	44	65.7%	50	72.5%
St. James's Hospital	Q-1Q	170	77.6%	85.0%	85.0%	46	82.1%	-3.4%	42	75.0%	9.5%	42	82.4%	45	80.4%	46	82.1%
Tallaght University Hospital	Q-1Q	226	87.9%	85.0%	85.0%	56	94.9%	11.7%	57	89.1%	6.6%	61	87.1%	57	86.4%	56	94.9%
HSE Dublin & North East	Q-1Q	721	75.5%	85.0%	85.0%	185	79.1%	-7.0%	181	74.2%	6.6%	177	70.2%	186	78.2%	185	79.1%
Beaumont Hospital	Q-1Q	180	71.1%	85.0%	85.0%	54	80.6%	-5.2%	39	66.1%	21.9%	46	67.6%	55	80.9%	54	80.6%
Connolly Hospital	Q-1Q	192	76.8%	85.0%	85.0%	52	85.2%	0.3%	49	72.1%	18.3%	50	76.9%	42	72.4%	52	85.2%
Mater Misericordiae University Hospital	Q-1Q	156	88.6%	85.0%	85.0%	29	85.3%	0.3%	44	89.8%	-5.0%	40	83.3%	39	90.7%	29	85.3%
Our Lady of Lourdes Hospital	Q-1Q	193	69.9%	85.0%	85.0%	50	69.4%	-18.3%	49	72.1%	-3.6%	41	57.7%	50	72.5%	50	69.4%
HSE Dublin & South East	Q-1Q	665	83.6%	85.0%	85.0%	170	88.1%	3.6%	168	88.0%	0.1%	160	80.0%	175	84.5%	170	88.1%
St. Vincent's University Hospital	Q-1Q	317	88.3%	85.0%	85.0%	80	88.9%	4.6%	81	93.1%	-4.5%	80	87.0%	75	80.6%	80	88.9%
UH Waterford	Q-1Q	348	79.8%	85.0%	85.0%	90	87.4%	2.8%	87	83.7%	4.5%	80	74.1%	100	87.7%	90	87.4%
HSE Mid West	Q-1Q	219	69.5%	85.0%	85.0%	63	67.7%	-20.3%	59	79.7%	-15.0%	53	63.1%	50	63.3%	63	67.7%
UH Limerick	Q-1Q	219	69.5%	85.0%	85.0%	63	67.7%	-20.3%	59	79.7%	-15.0%	53	63.1%	50	63.3%	63	67.7%
HSE South West	Q-1Q	497	73.5%	85.0%	85.0%	121	76.6%	-9.9%	134	77.5%	-1.1%	114	72.2%	122	68.9%	121	76.6%
Cork University Hospital	Q-1Q	383	73.4%	85.0%	85.0%	97	77.0%	-9.4%	106	76.8%	0.2%	92	73.6%	99	70.2%	97	77.0%
UH Kerry	Q-1Q	114	74.0%	85.0%	85.0%	24	75.0%	-11.8%	28	80.0%	-6.3%	22	66.7%	23	63.9%	24	75.0%
HSE West & North West	Q-1Q	486	79.7%	85.0%	85.0%	141	84.4%	-0.7%	108	81.8%	3.2%	132	80.0%	157	81.3%	141	84.4%
Galway University Hospitals	Q-1Q	206	85.8%	85.0%	85.0%	48	94.1%	10.7%	55	87.3%	7.8%	46	85.2%	54	88.5%	48	94.1%
Letterkenny University Hospital	Q-1Q	109	63.4%	85.0%	85.0%	28	75.7%	-11.0%	31	67.4%	12.3%	23	57.5%	31	67.4%	28	75.7%
Mayo University Hospital	Q-1Q	84	87.5%	85.0%	85.0%	37	80.4%	-5.4%	0			32	86.5%	44	89.8%	37	80.4%
Sligo University Hospital	Q-1Q	87	85.3%	85.0%	85.0%	28	84.8%	-0.2%	22	95.7%	-11.3%	31	91.2%	28	75.7%	28	84.8%

Notes

1. Source: Hip fracture database.
2. The reporting month in the table above represents the three months in each Quarter, Q1 Mar-22, Q2 Jun-22, Q3 Sep-22, Q4 Dec-22.
3. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
4. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

Average Number of beds subject to Delayed Transfers of Care (KPI No: A181 & A48)														Reporting Period June 2025									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Apr		May		Jun			
		BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No		
National	M	141,515	393	≤109,500	≤300	≤54,300	≤300	71,261	403	31.2%	34.4%	69,866	388	2.0%	4.0%	11,616	396	12,227	404	11,340	386		
HSE Dublin & Midlands	M	27,608	73	≤61	≤61	10,957	61	10,957	61		0.0%	14,299	75	-23.4%	-18.5%	1,688	57	1,929	62	1,773	60		
Children's Health Ireland	M	2,825	8	≤5	≤5	1,046	6	1,046	6		19.0%	1,599	9	-34.6%	-31.0%	135	5	213	7	245	8		
MRH Mullingar	M	480	1	≤3	≤3	592	3	592	3		6.4%	124	1	377.4%	405.4%	98	3	93	3	59	2		
MRH Portlaoise	M	2,243	6	≤7	≤7	1,029	6	1,029	6		-17.1%	995	6	3.4%	1.6%	155	5	170	5	119	4		
MRH Tullamore	M	2,086	6	≤4	≤4	1,282	7	1,282	7		79.1%	886	5	44.7%	46.4%	167	6	243	8	270	9		
Naas General Hospital	M	3,761	10	≤7	≤7	1,391	8	1,391	8		9.8%	1,961	11	-29.1%	-29.0%	192	7	266	8	245	9		
St. James's Hospital	M	10,289	25	≤17	≤17	3,808	21	3,808	21		25.7%	5,766	27	-34.0%	-21.9%	637	22	645	21	596	20		
St. Luke's Radiation Oncology Network	M	207	1	≤1	≤1	42	0	42	0		-77.9%	201	1	-79.1%	-82.9%	0	0	12	0	30	1		
Tallaght University Hospital	M	5,717	16	≤17	≤17	1,767	10	1,767	10		-43.4%	2,767	16	-36.1%	-38.0%	304	9	287	9	209	7		
HSE Dublin & North East	M	14,401	41	≤66	≤66	8,244	48	8,244	48		-27.9%	6,923	38	19.1%	23.8%	1,136	40	1,346	48	1,286	44		
Beaumont Hospital	M	5,092	15	≤15	≤15	2,616	15	2,616	15		0.4%	2,409	13	8.6%	15.2%	330	12	523	19	467	15		
Cavan General Hospital	M	347	1	≤3	≤3	119	1	119	1		-77.3%	230	1	-48.3%	-37.5%	0	0	0	0	37	1		
Connolly Hospital	M	2,352	6	≤7	≤7	998	6	998	6		-18.6%	1,076	6	-7.2%	0.1%	208	7	174	6	163	5		
Mater Misericordiae University Hospital	M	5,339	15	≤17	≤17	2,469	15	2,469	15		-13.0%	2,691	16	-8.2%	-6.0%	409	14	392	14	349	12		
National Orthopaedic Hospital Cappagh	M	346	1	≤3	≤3	69	83	69	83		2666.7%	189	1	-63.5%	7059.2%	2	0	0	0	0	0		
Our Lady of Lourdes Hospital	M	493	1	≤17	≤17	1,761	10	1,761	10		-42.1%	129	1	1265.1%	1334.3%	181	7	251	9	270	10		
Our Lady's Hospital Navan	M	432	1	≤4	≤4	212	187	212	187		4575.0%	199	1	6.5%	18600.0%	6	0	6	0	0	0		
HSE Dublin & South East	M	29,517	84	≤66	≤66	13,912	80	13,912	80		20.6%	14,904	85	-6.7%	-6.4%	2,406	81	2,308	77	2,176	75		
National Rehabilitation Hospital	M	3,963	10	≤7	≤7	1,780	9	1,780	9		33.0%	2,149	11	-17.2%	-18.8%	310	9	356	11	336	11		
St. Columcille's Hospital	M	1,523	4	≤2	≤2	444	3	444	3		27.1%	851	5	-47.8%	-45.8%	52	2	70	2	85	3		
St. Luke's General Hospital Kilkenny	M	3,445	10	≤7	≤7	1,645	9	1,645	9		29.7%	1,652	9	-0.4%	-2.9%	315	10	282	9	257	9		
St. Michael's Hospital	M	1,514	4	≤2	≤2	680	4	680	4		96.1%	799	5	-14.9%	-17.1%	85	3	110	4	164	5		
St. Vincent's University Hospital	M	6,986	19	≤17	≤17	2,756	15	2,756	15		-11.0%	3,448	19	-20.1%	-21.6%	410	14	467	15	405	14		
Tipperary University Hospital	M	4,009	12	≤7	≤7	1,820	11	1,820	11		53.7%	1,986	11	-8.4%	-5.4%	336	12	328	11	231	8		
UH Waterford	M	5,261	16	≤17	≤17	3,457	21	3,457	21		26.0%	2,607	16	32.6%	32.8%	672	24	434	16	466	17		
Wexford General Hospital	M	2,816	8	≤7	≤7	1,330	7	1,330	7		5.9%	1,412	8	-5.8%	-6.7%	226	7	261	9	232	8		
HSE Mid West	M	7,212	20	≤23	≤23	3,730	20	3,730	20		-11.6%	3,365	19	10.8%	6.3%	687	23	606	19	588	20		
Ennis Hospital	M	1,200	3	≤2	≤2	859	4	859	4		122.9%	512	3	67.8%	44.4%	157	5	163	5	133	4		
Nenagh Hospital	M	759	2	≤3	≤3	650	4	650	4		19.9%	324	2	100.6%	98.4%	127	4	117	4	99	3		
St. John's Hospital Limerick	M	1,248	3	≤3	≤3	1,222	7	1,222	7		126.9%	543	3	125.0%	137.3%	188	6	154	5	226	8		
UH Limerick	M	4,005	11	≤15	≤15	999	5	999	5		-63.5%	1,986	11	-49.7%	-51.8%	215	7	172	5	130	4		
HSE South West	M	26,791	74	≤37	≤37	12,783	72	12,783	72		93.7%	13,302	74	-3.9%	-2.8%	2,038	69	2,121	69	1,949	66		
Bantry General Hospital	M	2,323	6	≤3	≤3	835	5	835	5		56.0%	1,080	6	-22.7%	-21.7%	98	3	210	7	222	7		
Cork University Hospital	M	11,268	31	≤17	≤17	4,368	24	4,368	24		43.2%	5,867	33	-25.5%	-25.9%	646	22	622	20	567	19		
Mallow General Hospital	M	1,097	3	≤1	≤1	566	3	566	3		192.8%	397	2	42.6%	67.6%	86	3	81	2	108	3		
Mercy University Hospital	M	3,649	10	≤7	≤7	3,133	17	3,133	17		148.1%	1,818	10	72.3%	73.9%	576	19	516	17	526	18		
South Infirmary Victoria University Hospital	M	1,175	3	≤2	≤2	317	2	317	2		-10.8%	711	4	-55.4%	-54.4%	47	2	46	2	23	1		
UH Kerry	M	7,279	20	≤7	≤7	3,564	21	3,564	21		193.9%	3,429	19	3.9%	6.7%	585	20	646	21	503	18		
HSE West & North West	M	35,986	101	≤47	≤47	21,635	123	21,635	123		161.8%	17,073	97	26.7%	27.4%	3,661	125	3,917	130	3,568	121		
Galway University Hospitals	M	12,826	36	≤17	≤17	7,438	42	7,438	42		149.6%	5,794	33	28.4%	29.4%	1,283	43	1,334	44	1,327	46		
Letterkenny University Hospital	M	8,942	25	≤7	≤7	5,906	33	5,906	33		370.7%	4,029	22	46.6%	47.0%	1,203	41	1,190	39	990	33		
Mayo University Hospital	M	2,907	8	≤7	≤7	1,949	11	1,949	11		56.8%	1,573	9	23.9%	25.3%	193	7	333	11	347	12		
Portlinculla University Hospital	M	1,339	4	≤6	≤6	786	4	786	4		-26.8%	797	4	-1.4%	1.4%	114	4	142	5	121	4		
Roscommon University Hospital	M	1,444	4	≤3	≤3	978	5	978	5		82.5%	864	5	13.2%	14.8%	165	6	214	7	68	2		
Sligo University Hospital	M	8,528	25	≤7	≤7	4,578	27	4,578	27		282.9%	4,016	24	14.0%	14.0%	703	25	704	24	715	24		

Notes

1. Data source BIU Acute.
2. The number of DTOC is not comparable with previously published reports in 2024 as this report now displays an average.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)											Reporting Period June 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Apr			May			Jun		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	0.8	<0.7	0.7	1.9%	0.9	-18.4%	21	336,567	0.6	18	344,986	0.5	22	331,851	0.7
HSE Dublin & Midlands	M	0.9	<0.7	0.8	13.0%	0.9	-12.6%	9	72,010	1.2	8	74,330	1.1	3	72,184	0.4
Children's Health Ireland	M	0.4	<0.7	0.5	-25.3%	0.5	3.1%	1	9,176	1.1	0	9,341	0.0	1	9,223	1.1
Coombe Women and Infants University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	4,524	0.0	0	5,104	0.0	0	4,596	0.0
MRH Mullingar	M	1.1	<0.7	1.6	127.5%	1.1	44.9%	0	5,797	0.0	4	6,181	6.5	1	5,970	1.7
MRH Portlaoise	M	0.5	<0.7	0.5	-32.8%	0.4	5.0%	1	3,479	2.9	0	3,582	0.0	0	3,582	0.0
MRH Tullamore	M	0.6	<0.7	0.2	-66.1%	0.7	-67.5%	0	6,843	0.0	0	7,043	0.0	0	6,902	0.0
Naas General Hospital	M	0.8	<0.7	0.6	-16.6%	0.8	-30.9%	0	5,160	0.0	1	5,154	1.9	0	5,670	0.0
St. James's Hospital	M	1.2	<0.7	1.0	46.3%	1.3	-21.6%	4	21,099	1.9	1	21,507	0.5	1	20,599	0.5
St. Luke's Radiation Oncology Network	M	1.0	<0.7	0.0	-100.0%	2.1	-100.0%	0	617	0.0	0	795	0.0	0	847	0.0
Tallaght University Hospital	M	1.1	<0.7	1.0	40.0%	0.9	8.0%	3	15,315	2.0	2	15,623	1.3	0	14,795	0.0
HSE Dublin & North East	M	0.9	<0.7	0.8	10.2%	0.9	-18.8%	5	81,161	0.6	2	81,900	0.2	8	80,924	1.0
Beaumont Hospital	M	1.4	<0.7	0.9	33.1%	1.5	-39.4%	1	20,988	0.5	0	21,278	0.0	3	21,248	1.4
Cavan General Hospital	M	0.8	<0.7	0.3	-63.2%	0.8	-66.9%	0	6,337	0.0	0	6,380	0.0	0	6,446	0.0
Connolly Hospital	M	0.5	<0.7	0.6	-7.4%	0.6	7.4%	1	10,243	1.0	1	10,336	1.0	0	10,041	0.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1	0.0				0	3	0.0
Mater Misericordiae University Hospital	M	1.0	<0.7	1.0	43.1%	1.0	5.3%	2	21,484	0.9	0	21,399	0.0	3	21,251	1.4
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,158	0.0	0	1,270	0.0	0	1,186	0.0
Our Lady of Lourdes Hospital	M	0.5	<0.7	0.8	8.4%	0.6	18.1%	1	12,996	0.8	1	13,213	0.8	1	13,249	0.8
Our Lady's Hospital Navan	M	1.5	<0.7	0.6	-16.2%	0.6	-1.4%	0	2,789	0.0	0	2,706	0.0	0	2,516	0.0
Rotunda Hospital	M	0.5	<0.7	0.3	-53.1%	0.7	-49.6%	0	5,165	0.0	0	5,318	0.0	1	4,984	2.0
HSE Dublin & South East	M	0.6	<0.7	0.7	-0.0%	0.8	-10.8%	3	68,921	0.4	3	71,649	0.4	4	66,299	0.6
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	295	0.0	0	303	0.0	0	273	0.0
National Maternity Hospital	M	0.0	<0.7	1.0	37.9%	0.0		0	3,672	0.0	0	3,551	0.0	0	3,382	0.0
National Rehabilitation Hospital	M	0.2	<0.7	0.0	-100.0%	0.5	-100.0%	0	3,390	0.0	0	3,543	0.0	0	3,414	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	279	0.0	0	312	0.0	0	276	0.0
St. Columcille's Hospital	M	0.2	<0.7	0.0	-100.0%	0.4	-100.0%	0	3,571	0.0	0	3,721	0.0	0	3,657	0.0
St. Luke's General Hospital Kilkenny	M	0.3	<0.7	0.9	22.9%	0.6	39.4%	0	9,507	0.0	2	11,317	1.8	1	9,457	1.1
St. Michael's Hospital	M	0.0	<0.7	0.7	-3.8%	0.0		0	2,529	0.0	0	2,343	0.0	0	2,189	0.0
St. Vincent's University Hospital	M	0.8	<0.7	1.0	42.5%	0.9	12.7%	2	17,786	1.1	1	18,669	0.5	1	17,472	0.6
Tipperary University Hospital	M	1.0	<0.7	0.8	14.2%	1.2	-35.7%	1	8,657	1.2	0	9,010	0.0	0	7,778	0.0
UH Waterford	M	1.0	<0.7	0.8	14.2%	1.2	-31.2%	0	12,635	0.0	0	12,284	0.0	2	11,902	1.7
Wexford General Hospital	M	0.4	<0.7	0.0	-100.0%	0.5	-100.0%	0	6,600	0.0	0	6,596	0.0	0	6,499	0.0
HSE Mid West	M	0.8	<0.7	0.8	15.9%	0.9	-10.2%	1	28,428	0.4	3	29,299	1.0	2	28,585	0.7
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,065	0.0	0	1,208	0.0	0	1,096	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,175	0.0	0	2,171	0.0	0	2,054	0.0
Nenagh Hospital	M	0.0	<0.7	1.8	161.6%	0.0		0	1,790	0.0	1	1,778	5.6	0	1,637	0.0
St. John's Hospital Limerick	M	0.6	<0.7	0.0	-100.0%	0.6	-100.0%	0	2,815	0.0	0	2,932	0.0	0	2,706	0.0
UH Limerick	M	1.1	<0.7	1.0	41.1%	1.2	-19.2%	1	18,424	0.5	2	18,917	1.1	2	18,671	1.1
UMH Limerick	M	0.4	<0.7	0.7	6.6%	0.7	0.6%	0	2,159	0.0	0	2,293	0.0	0	2,421	0.0
HSE South West	M	0.9	<0.7	0.3	-54.4%	1.2	-72.3%	1	41,296	0.2	1	42,958	0.2	1	40,183	0.2
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,561	0.0	0	1,435	0.0	0	1,293	0.0
Cork University Hospital	M	1.3	<0.7	0.2	-74.6%	1.6	-88.9%	1	18,342	0.5	0	19,188	0.0	0	18,208	0.0
Cork University Maternity Hospital	M	0.4	<0.7	0.0	-100.0%	0.4	-100.0%	0	3,661	0.0	0	3,899	0.0	0	4,159	0.0
Mallow General Hospital	M	1.1	<0.7	0.0	-100.0%	2.2	-100.0%	0	1,563	0.0	0	1,507	0.0	0	1,474	0.0
Mercy University Hospital	M	0.9	<0.7	0.8	8.0%	1.0	-25.4%	0	6,520	0.0	0	6,604	0.0	0	6,466	0.0
South Infirmary Victoria University Hospital	M	0.4	<0.7	0.0	-100.0%	0.8	-100.0%	0	1,995	0.0	0	2,130	0.0	0	1,949	0.0
UH Kerry	M	0.8	<0.7	0.7	-3.6%	0.7	-0.1%	0	7,654	0.0	1	8,195	1.2	1	6,634	1.5
HSE West & North West	M	0.6	<0.7	0.8	14.6%	0.6	27.4%	2	44,751	0.4	1	44,850	0.2	4	43,676	0.9
Galway University Hospitals	M	0.7	<0.7	1.0	40.3%	0.8	26.2%	1	19,218	0.5	0	20,409	0.0	4	20,544	1.9
Letterkenny University Hospital	M	0.8	<0.7	1.3	79.4%	0.6	100.4%	1	10,617	0.9	1	10,962	0.9	0	10,424	0.0
Mayo University Hospital	M	0.4	<0.7			0.4										
Portlincula University Hospital	M	0.2	<0.7	0.0	-100.0%	0.0		0	3,940	0.0	0	3,963	0.0	0	3,784	0.0
Roscommon University Hospital	M	0.5	<0.7	0.0	-100.0%	1.0	-100.0%	0	1,724	0.0						
Sligo University Hospital	M	0.7	<0.7	0.4	-49.5%	0.7	-51.2%	0	9,252	0.0	0	9,516	0.0	0	8,924	0.0

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)											Reporting Period June 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY									
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.4	<2.0	2.4	22.4%	2.4	2.4%	103	336,567	3.1	85	344,986	2.5	64	331,851	1.9
HSE Dublin & Midlands	M	2.0	<2.0	2.2	10.8%	2.1	4.9%	24	72,010	3.3	13	74,330	1.7	11	72,184	1.5
Children's Health Ireland	M	0.3	<2.0	0.3	-82.6%	0.2	106.1%	1	9,176	1.1	1	9,341	1.1	0	9,223	0.0
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.0	-100.0%	0.5	-100.0%	0	4,524	0.0	0	5,104	0.0	0	4,596	0.0
MRH Mullingar	M	1.7	<2.0	2.9	46.0%	2.2	32.8%	5	5,797	8.6	1	6,181	1.6	0	5,970	0.0
MRH Portlaoise	M	0.7	<2.0	1.9	-5.9%	1.3	40.0%	0	3,479	0.0	0	3,582	0.0	0	3,582	0.0
MRH Tullamore	M	4.0	<2.0	2.8	42.4%	3.4	-16.4%	2	6,843	2.9	2	7,043	2.8	4	6,902	5.8
Naas General Hospital	M	1.6	<2.0	3.5	75.1%	2.5	38.1%	5	5,160	9.7	0	5,154	0.0	2	5,670	3.5
St. James's Hospital	M	1.9	<2.0	2.0	2.4%	2.1	-3.5%	6	21,099	2.8	3	21,507	1.4	5	20,599	2.4
St. Luke's Radiation Oncology Network	M	3.1	<2.0	0.0	-100.0%	6.3	-100.0%	0	617	0.0	0	795	0.0	0	847	0.0
Tallaght University Hospital	M	3.4	<2.0	3.4	68.8%	2.9	14.5%	5	15,315	3.3	6	15,623	3.8	0	14,795	0.0
HSE Dublin & North East	M	2.3	<2.0	2.5	22.8%	2.2	11.5%	29	81,161	3.6	14	81,900	1.7	16	80,924	2.0
Beaumont Hospital	M	3.3	<2.0	3.6	82.5%	3.1	18.8%	16	20,988	7.6	5	21,278	2.3	6	21,248	2.8
Cavan General Hospital	M	1.0	<2.0	1.0	-48.5%	1.0	-0.6%	1	6,337	1.6	1	6,380	1.6	0	6,446	0.0
Connolly Hospital	M	1.9	<2.0	1.8	-10.9%	2.4	-26.1%	4	10,243	3.9	2	10,336	1.9	2	10,041	2.0
Louth County Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	1	0.0				0	3	0.0
Mater Misericordiae University Hospital	M	3.3	<2.0	3.9	92.6%	2.9	35.0%	5	21,484	2.3	4	21,399	1.9	8	21,251	3.8
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	0.0	-100.0%	1.2	-100.0%	0	1,158	0.0	0	1,270	0.0	0	1,186	0.0
Our Lady of Lourdes Hospital	M	1.3	<2.0	0.3	-87.3%	1.5	-83.6%	1	12,996	0.8	0	13,213	0.0	0	13,249	0.0
Our Lady's Hospital Navan	M	1.8	<2.0	4.1	105.2%	0.0		2	2,789	7.2	2	2,706	7.4	0	2,516	0.0
Rotunda Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	5,165	0.0	0	5,318	0.0	0	4,984	0.0
HSE Dublin & South East	M	2.3	<2.0	1.9	-3.5%	2.1	-7.3%	13	68,921	1.9	17	71,649	2.4	7	66,299	1.1
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	295	0.0	0	303	0.0	0	273	0.0
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.5	-100.0%	0	3,672	0.0	0	3,551	0.0	0	3,382	0.0
National Rehabilitation Hospital	M	0.2	<2.0	0.5	-75.9%	0.0		1	3,390	2.9	0	3,543	0.0	0	3,414	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	279	0.0	0	312	0.0	0	276	0.0
St. Columcille's Hospital	M	0.7	<2.0	0.0	-100.0%	0.4	-100.0%	0	3,571	0.0	0	3,721	0.0	0	3,657	0.0
St. Luke's General Hospital Kilkenny	M	2.4	<2.0	0.5	-74.2%	1.6	-68.6%	1	9,507	1.1	1	11,317	0.9	0	9,457	0.0
St. Michael's Hospital	M	0.0	<2.0	0.7	-66.3%	0.0		0	2,529	0.0	1	2,343	4.3	0	2,189	0.0
St. Vincent's University Hospital	M	2.6	<2.0	2.1	4.3%	2.9	-28.6%	2	17,786	1.1	8	18,669	4.3	0	17,472	0.0
Tipperary University Hospital	M	3.7	<2.0	2.8	39.9%	4.4	-35.7%	5	8,657	5.8	2	9,010	2.2	1	7,778	1.3
UH Waterford	M	2.6	<2.0	4.1	106.6%	1.6	166.4%	4	12,635	3.2	4	12,284	3.3	6	11,902	5.0
Wexford General Hospital	M	2.4	<2.0	1.8	-11.0%	2.2	-20.6%	0	6,600	0.0	1	6,596	1.5	0	6,499	0.0
HSE Mid West	M	3.2	<2.0	3.0	47.7%	2.9	0.2%	7	28,428	2.5	15	29,299	5.1	10	28,585	3.5
Croom Orthopaedic Hospital	M	1.6	<2.0	0.0	-100.0%	3.4	-100.0%	0	1,065	0.0	0	1,208	0.0	0	1,096	0.0
Ennis Hospital	M	2.4	<2.0	1.5	-24.6%	3.2	-53.2%	1	2,175	4.6	0	2,171	0.0	1	2,054	4.9
Nenagh Hospital	M	2.3	<2.0	1.8	-8.4%	1.8	2.8%	1	1,790	5.6	0	1,778	0.0	1	1,637	6.1
St. John's Hospital Limerick	M	2.4	<2.0	3.5	76.8%	1.8	97.3%	0	2,815	0.0	1	2,932	3.4	1	2,706	3.7
UH Limerick	M	3.9	<2.0	3.6	79.6%	3.5	3.2%	5	18,424	2.7	13	18,917	6.9	7	18,671	3.7
UMH Limerick	M	0.4	<2.0	0.7	-62.7%	0.7	0.6%	0	2,159	0.0	1	2,293	4.4	0	2,421	0.0
HSE South West	M	2.8	<2.0	2.9	45.6%	2.9	0.4%	14	41,296	3.4	13	42,958	3.0	8	40,183	2.0
Bantry General Hospital	M	2.1	<2.0	2.2	8.8%	1.0	109.2%	0	1,561	0.0	0	1,435	0.0	0	1,293	0.0
Cork University Hospital	M	3.2	<2.0	3.2	60.3%	2.9	9.2%	7	18,342	3.8	8	19,188	4.2	4	18,208	2.2
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,661	0.0	0	3,899	0.0	0	4,159	0.0
Mallow General Hospital	M	2.1	<2.0	3.2	60.0%	0.0		0	1,563	0.0	0	1,507	0.0	1	1,474	6.8
Mercy University Hospital	M	2.8	<2.0	3.0	51.2%	3.0	-0.5%	2	6,520	3.1	2	6,604	3.0	1	6,466	1.5
South Infirmary Victoria University Hospital	M	1.2	<2.0	2.4	19.3%	0.8	214.7%	0	1,995	0.0	0	2,130	0.0	1	1,949	5.1
UH Kerry	M	4.2	<2.0	3.8	91.2%	5.9	-34.7%	5	7,654	6.5	3	8,195	3.7	1	6,634	1.5
HSE West & North West	M	2.4	<2.0	2.8	42.2%	2.7	4.9%	16	44,751	3.6	13	44,850	2.9	12	43,676	2.7
Galway University Hospitals	M	2.7	<2.0	3.4	71.9%	3.2	6.0%	8	19,218	4.2	7	20,409	3.4	5	20,544	2.4
Letterkenny University Hospital	M	3.9	<2.0	3.0	49.1%	4.9	-38.6%	7	10,617	6.6	3	10,962	2.7	2	10,424	1.9
Mayo University Hospital	M	0.5	<2.0			0.4										
Portlincula University Hospital	M	2.8	<2.0	2.4	21.2%	2.3	4.0%	0	3,940	0.0	0	3,963	0.0	3	3,784	7.9
Roscommon University Hospital	M	0.5	<2.0	1.4	-29.4%	1.0	48.2%	0	1,724	0.0						
Sligo University Hospital	M	2.1	<2.0	1.8	-11.6%	1.6	8.5%	1	9,252	1.1	3	9,516	3.2	2	8,924	2.2

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

No. of new cases of CPE (KPI No: A105)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
National	M	1,509			609		641	-5.0%	73	89	100	138
HSE Dublin & Midlands	M	255			142		118	20.3%	18	28	22	23
Children's Health Ireland	M	12			14		7	100.0%	0	1	6	4
Coombe Women and Infants University Hospital	M	2			3		1	200.0%	1	0	0	2
MRH Mullingar	M	34			20		12	66.7%	5	3	0	2
MRH Portlaoise	M	9			5		4	25.0%	1	0	2	0
MRH Tullamore	M	20			8		4	100.0%	1	4	0	1
Naas General Hospital	M	10			17		5	240.0%	4	1	1	1
St. James's Hospital	M	71			29		35	-17.1%	1	9	3	5
St. Luke's Radiation Oncology Network	M	1			0		1	-100.0%	0	0	0	0
Tallaght University Hospital	M	96			46		49	-6.1%	5	10	10	8
HSE Dublin & North East	M	241			107		104	2.9%	15	17	24	23
Beaumont Hospital	M	82			38		38	0.0%	3	6	9	4
Cavan General Hospital	M	11			6		3	100.0%	1	2	1	2
Connolly Hospital	M	21			16		11	45.5%	3	2	3	4
Louth County Hospital	M	4			1		1	0.0%	0	0	0	0
Mater Misericordiae University Hospital	M	58			28		29	-3.4%	7	4	6	7
National Orthopaedic Hospital Cappagh	M	4			0		3	-100.0%	0	0	0	0
Our Lady of Lourdes Hospital	M	41			11		14	-21.4%	0	3	2	3
Our Lady's Hospital Navan	M	18			4		4	0.0%	1	0	3	0
Rotunda Hospital	M	2			3		1	200.0%	0	0	0	3
HSE Dublin & South East	M	280			108		131	-17.6%	11	22	17	29
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
National Maternity Hospital	M	2			0		1	-100.0%	0	0	0	0
National Rehabilitation Hospital	M	2			1		0		0	0	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			1		0		1	0	0	0
St. Luke's General Hospital Kilkenny	M	18			3		11	-72.7%	0	1	1	1
St. Michael's Hospital	M	4			0		3	-100.0%	0	0	0	0
St. Vincent's University Hospital	M	152			46		78	-41.0%	6	13	6	11
Tipperary University Hospital	M	12			26		1	2500.0%	1	6	4	8
UH Waterford	M	77			28		30	-6.7%	3	2	6	8
Wexford General Hospital	M	12			3		7	-57.1%	0	0	0	1
HSE Mid West	M	328			105		114	-7.9%	13	10	12	24
Croom Orthopaedic Hospital	M	4			1		1	0.0%	1	0	0	0
Ennis Hospital	M	2			5		0		1	1	0	0
Nenagh Hospital	M	1			0		0		0	0	0	0
St. John's Hospital Limerick	M	26			9		7	28.6%	1	1	2	2
UH Limerick	M	292			89		106	-16.0%	10	8	10	22
UMH Limerick	M	3			1		0		0	0	0	0
HSE South West	M	159			63		67	-6.0%	3	6	13	21
Bantry General Hospital	M	4			0		3	-100.0%	0	0	0	0
Cork University Hospital	M	110			39		45	-13.3%	3	3	11	8
Cork University Maternity Hospital	M	6			1		5	-80.0%	0	0	0	0
Mallow General Hospital	M	7			3		1	200.0%	0	1	1	0
Mercy University Hospital	M	16			4		6	-33.3%	0	1	1	0
South Infirmary Victoria University Hospital	M	4			2		2	0.0%	0	0	0	2
UH Kerry	M	12			14		5	180.0%	0	1	0	11
HSE West & North West	M	246			84		107	-21.5%	13	6	12	18
Galway University Hospitals	M	116			61		44	38.6%	10	3	8	14
Letterkenny University Hospital	M	19			7		9	-22.2%	0	0	2	1
Mayo University Hospital	M	39					12					
Portiuncula University Hospital	M	30			3		19	-84.2%	0	0	0	2
Roscommon University Hospital	M	10			3		6	-50.0%	0	1		
Sligo University Hospital	M	32			10		17	-41.2%	3	2	2	1

Notes

1. Data source BIU Acute.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Rate of defined and suspected venous thromboembolism (KPI No: A140)								Reporting Period June 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M-1M	9.9			9.6		9.8	-2.6%	10.0	9.0	9.2	9.3
HSE Dublin & Midlands	M-1M	13.0			12.3		12.5	-1.7%	11.9	12.7	10.4	14.2
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
MRH Mullingar	M-1M	7.0			4.7		4.3	8.6%	7.3	0.0	2.5	10.2
MRH Portlaoise	M-1M	8.6			6.6		9.2	-28.5%	9.1	3.2	3.4	5.5
MRH Tullamore	M-1M	12.4			11.9		12.9	-8.1%	12.2	15.2	10.0	12.2
Naas General Hospital	M-1M	8.0			13.5		10.0	34.4%	9.9	16.7	8.4	0.0
St. James's Hospital	M-1M	15.5			13.6		13.9	-2.8%	13.4	17.0	11.8	12.3
St. Luke's Radiation Oncology Network	M-1M	15.9			25.8		16.5	56.4%	27.0	0.0	0.0	71.4
Tallaght University Hospital	M-1M	16.5			15.4		16.3	-5.5%	13.6	13.1	15.1	20.7
HSE Dublin & North East	M-1M	10.0			9.9		10.7	-7.4%	9.2	9.6	10.7	9.3
Beaumont Hospital	M-1M	10.8			8.3		13.0	-36.2%	5.4	6.0	12.8	8.9
Cavan General Hospital	M-1M	8.3			12.8		5.6	128.7%	14.7	17.0	8.1	12.1
Connolly Hospital	M-1M	8.8			12.0		9.0	34.3%	9.6	10.3	15.0	12.0
Mater Misericordiae University Hospital	M-1M	14.5			12.0		14.7	-18.3%	12.8	10.9	12.8	10.2
National Orthopaedic Hospital Cappagh	M-1M	1.3			3.3		2.0	64.4%	17.5	0.0	0.0	0.0
Our Lady of Lourdes Hospital	M-1M	6.8			6.3		7.9	-20.4%	4.2	7.7	6.7	4.4
Our Lady's Hospital Navan	M-1M	8.1			11.4		8.8	29.3%	10.0	14.2	5.6	17.2
HSE Dublin & South East	M-1M	8.2			7.6		8.0	-5.4%	8.3	7.0	6.6	9.9
Kilcreene Regional Orthopaedic Hospital	M-1M	1.4			3.0		3.2	-5.8%	0.0	0.0	16.9	0.0
National Rehabilitation Hospital	M-1M											
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columille's Hospital	M-1M	4.4			4.3		0.0		0.0	0.0	0.0	17.2
St. Luke's General Hospital Kilkenny	M-1M	4.7			8.8		4.4	101.3%	10.3	7.6	12.7	12.4
St. Michael's Hospital	M-1M	5.6			7.5		5.3	41.0%	23.9	5.1	0.0	0.0
St. Vincent's University Hospital	M-1M	13.8			11.8		14.7	-19.8%	12.1	15.5	7.4	14.1
Tipperary University Hospital	M-1M	5.6			3.5		5.3	-33.7%	3.7	3.1	2.5	0.0
UH Waterford	M-1M	9.1			9.4		7.9	19.1%	8.0	8.9	0.0	31.3
Wexford General Hospital	M-1M	4.3			2.8		4.0	-30.4%	0.0	4.0	0.0	0.0
HSE Mid West	M-1M	7.8			6.7		7.4	-9.1%	7.1	5.3	6.4	5.9
Croom Orthopaedic Hospital	M-1M	2.1			5.7		2.4	135.5%	0.0	0.0	0.0	12.7
Ennis Hospital	M-1M	4.3			6.1		4.3	43.1%	6.4	0.0	11.2	0.0
Nenagh Hospital	M-1M	3.9			3.5		3.0	17.0%	0.0	9.6	8.7	0.0
St. John's Hospital Limerick	M-1M	8.9			4.7		9.7	-51.7%	12.0	0.0	0.0	5.2
UH Limerick	M-1M	8.9			7.3		8.3	-11.9%	7.7	6.5	6.9	6.3
HSE South West	M-1M	11.4			11.7		12.0	-2.8%	14.5	12.3	10.9	10.4
Bantry General Hospital	M-1M	11.9			16.5		10.6	56.1%	19.6	11.7	17.1	18.1
Cork University Hospital	M-1M	12.9			12.4		12.8	-3.6%	16.1	13.2	10.7	8.6
Mallow General Hospital	M-1M	3.8			5.7		4.6	24.7%	6.5	5.9	5.4	12.2
Mercy University Hospital	M-1M	10.6			11.8		13.1	-9.3%	14.0	17.4	13.3	7.3
South Infirmary Victoria University Hospital	M-1M	5.9			3.1		6.0	-49.3%	11.3	0.0	0.0	5.2
UH Kerry	M-1M	11.7			12.8		13.3	-3.8%	12.3	10.5	12.3	17.7
HSE West & North West	M-1M	8.1			7.5		7.1	6.7%	9.1	5.2	7.3	5.7
Galway University Hospitals	M-1M	11.8			10.0		8.0	24.4%	13.7	7.8	10.7	5.7
Letterkenny University Hospital	M-1M	8.1			6.9		7.4	-6.8%	8.9	4.4	4.6	5.5
Mayo University Hospital	M-1M	5.3			4.9		6.9	-28.5%	7.2	1.3	8.4	0.0
Portiuncula University Hospital	M-1M	7.8			5.8		9.7	-39.9%	2.6	9.9	11.9	6.1
Roscommon University Hospital	M-1M	3.4			4.2		8.2	-49.0%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	4.4			6.6		3.4	95.4%	6.8	2.6	1.3	7.3

Notes

1. Source: HPO HIPE Data.

Primary Care Reimbursement Services

Primary Care Reimbursement Service										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,561,730	1,504,091	1,527,872	1,550,664	1.5%	1,582,438	-2.0%	1,554,441	1,552,089	1,551,788	1,550,664
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	720,247	820,328	778,957	754,445	-3.1%	684,227	10.3%	739,337	744,482	749,282	754,445
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.9%	0.9%	99.8%	0.1%	99.9%	99.9%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	92.0%	95%	95%	97.0%	2.1%	97.9%	-0.9%	98.0%	86.1%	98.1%	97.0%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.3%	96%	96%	99.2%	3.4%	98.7%	0.6%	99.1%	99.5%	98.9%	99.2%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	21,574,827	23,258,627	11,697,575	10,815,109	-7.5%	10,872,424	-0.5%	1,691,653	1,782,358	1,791,914	1,836,489
PCRS12	No. of General Medical Services Schemes line items	National	M	70,470,148	71,957,125	36,079,675	35,973,716	-0.3%	35,240,584	2.1%	5,641,671	5,908,940	5,967,689	6,117,183
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,352,676	3,393,661	1,689,542	1,712,135	1.3%	1,652,233	3.6%	269,188	283,068	284,935	296,121
PCRS8	No. Of Long Term Illness Scheme line items	National	M	11,626,674	11,630,629	5,791,561	6,023,705	4.0%	5,732,022	5.1%	950,765	993,699	1,001,566	1,034,086
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	5,773,836	6,522,790	3,259,712	3,192,012	-2.1%	2,835,082	12.6%	485,662	528,590	532,902	557,788
PCRS10	No. of Drug Payment Schemes items	National	M	18,491,084	20,214,707	10,064,797	10,247,646	1.8%	9,029,082	13.5%	1,579,564	1,689,044	1,707,494	1,779,780
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,212,304	1,208,266	599,872	646,319	7.7%	591,791	9.2%	104,521	107,329	109,503	110,971
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	1,043,516	1,081,631	552,558	561,363	1.6%	552,475	1.6%	99,349	99,211	95,034	96,929
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,004,026	1,045,483	534,889	542,785	1.5%	534,193	1.6%	96,174	95,849	91,949	93,305
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	39,490	36,159	17,701	18,578	5.0%	18,282	1.6%	3,175	3,362	3,085	3,624
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	696,471	679,245	339,861	343,918	1.2%	338,237	1.7%	57,926	66,128	62,279	64,975
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,145	577,595	288,901	288,733	-0.1%	281,834	2.4%	48,117	55,896	52,494	55,381
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	115,326	101,650	50,948	55,185	8.3%	56,403	-2.2%	9,809	10,232	9,785	9,594

Disability Services

Disability Services										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Disability Act														
DIS1	No. of requests for assessments of need received for children	National	Q	10,690	10,300	5,157	6,613	28.2%	5,345	23.7%	3,131			3,482
		HSE Dublin & Midlands	Q	2,857	2,857	1,430	1,555	8.7%	1,395	11.5%	678			877
		HSE Dublin & North East	Q	3,067	2,884	1,444	1,709	18.4%	1,459	17.1%	834			875
		HSE Dublin & South East	Q	2,062	1,970	986	1,315	33.4%	1,071	22.8%	639			676
		HSE Mid West	Q	227	212	107	161	50.5%	115	40.0%	77			84
		HSE South West	Q	1,716	1,624	812	1,187	46.2%	927	28.0%	562			625
		HSE West & North West	Q	761	753	378	686	81.5%	378	81.5%	341			345
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	10.4%	100%	100%	9.5%	-90.5%	10.3%	-7.9%	6.9%			11.8%
		HSE Dublin & Midlands	Q	10.0%	100%	100%	8.7%	-91.3%	7.6%	13.7%	9.1%			8.3%
		HSE Dublin & North East	Q	3.6%	100%	100%	3.8%	-96.2%	4.8%	-19.7%	2.1%			5.6%
		HSE Dublin & South East	Q	16.5%	100%	100%	15.1%	-84.9%	13.5%	11.7%	7.1%			23.1%
		HSE Mid West	Q	14.0%	100%	100%	1.1%	-98.9%	18.5%	-93.8%	2.0%			0.0%
		HSE South West	Q	11.2%	100%	100%	7.7%	-92.3%	12.5%	-38.7%	5.1%			9.4%
		HSE West & North West	Q	21.2%	100%	100%	32.0%	-68.0%	20.7%	54.9%	34.7%			28.7%
Personalised Budgets														
DIS111	No. of adults with disabilities participating in personalised budgets demonstration projects (Stage 4 Living Phase)	National	Q	125	52	26	52	100.0%	78	-33.3%	52			
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,660	8,695	8,695	8,777	0.9%	8,557	2.6%	8,705	8,722	8,730	8,777
		HSE Dublin & Midlands	M		1,719	1,719	1,748	1.7%			1,728	1,728	1,728	1,748
		HSE Dublin & North East	M		1,990	1,990	2,016	1.3%			1,996	2,007	2,009	2,016
		HSE Dublin & South East	M		1,519	1,519	1,519	0.0%			1,517	1,514	1,518	1,519
		HSE Mid West	M		839	839	843	0.5%			837	842	842	843
		HSE South West	M		1,171	1,171	1,172	0.1%			1,166	1,167	1,167	1,172
		HSE West & North West	M		1,457	1,457	1,479	1.5%			1,461	1,464	1,466	1,479
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	220	70	35	98	180.0%	74	32.4%	14	16	8	31
DIS109	No. of intensive support packages for priority 1 cases	National	M	610	575	568	642	13.0%	494	30.0%	32	11	8	11
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	57	21	12	16	33.3%	15	6.7%	0	0	5	6
		HSE Dublin & Midlands	M		0	0	6				0	0	5	1
		HSE Dublin & North East	M		0	0	1				0	0	0	
		HSE Dublin & South East	M		4	2	0	-100.0%			0	0	0	
		HSE Mid West	M		9	5	6	20.0%			0	0	0	3
		HSE South West	M		7	4	1	-75.0%			0	0	0	
		HSE West & North West	M		1	1	2	100.0%			0	0	0	2

Disability Services										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,046	2,290	2,290	2,049	-10.5%	1,979	3.5%	2,038	2,032	2,030	2,049
		HSE Dublin & Midlands	M	379	382	382	368	-3.7%	369	-0.3%	371	370	367	368
		HSE Dublin & North East	M	436	435	435	437	0.5%	414	5.6%	441	437	435	437
		HSE Dublin & South East	M	316	479	479	327	-31.7%	302	8.3%	323	329	326	327
		HSE Mid West	M	218	221	221	231	4.5%	204	13.2%	226	227	228	231
		HSE South West	M	369	389	389	361	-7.2%	339	6.5%	354	353	357	361
		HSE West & North West	M	328	384	384	325	-15.4%	351	-7.4%	323	316	317	325
DIS78	No. of people with a disability in receipt of other day services (excl. RT) (adult) (ID / Autism and Physical and sensory disability)	National	BA	19,524	20,600	20,600	19,591	-4.9%	18,738	4.6%				19,591
		HSE Dublin & Midlands	BA		3,660	3,660	3,359	-8.2%						3,359
		HSE Dublin & North East	BA		4,000	4,000	3,808	-4.8%						3,808
		HSE Dublin & South East	BA		3,940	3,940	3,812	-3.2%						3,812
		HSE Mid West	BA		1,758	1,758	1,656	-5.8%						1,656
		HSE South West	BA		4,190	4,190	4,071	-2.8%						4,071
		HSE West & North West	BA		3,052	3,052	2,885	-5.5%						2,885

Social Inclusion

Social Inclusion										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,185	1,400	1,400			1,367					
		HSE Dublin & Midlands	Q-1Q		85	85								
		HSE Dublin & North East	Q-1Q		175	175								
		HSE Dublin & South East	Q-1Q		300	300								
		HSE Mid West	Q-1Q		50	50								
		HSE South West	Q-1Q		715	715								
		HSE West & North West	Q-1Q		75	75								
Homeless Services														
SI52	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed within two weeks of admission	National	Q	89.0%	86%	86%	93.1%	8.3%	85.0%	9.5%	86.9%			93.1%
		HSE Dublin & Midlands	Q		86%	86%	91.3%	6.1%			92.5%			91.3%
		HSE Dublin & North East	Q		86%	86%	100.0%	16.3%			80.1%			100.0%
		HSE Dublin & South East	Q		86%	86%	100.0%	16.3%			85.7%			100.0%
		HSE Mid West	Q		86%	86%	98.7%	14.8%			79.0%			98.7%
		HSE South West	Q		86%	86%	83.3%	-3.1%			88.2%			83.3%
		HSE West & North West	Q		86%	86%	92.3%	7.3%			93.4%			92.3%
SI53	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed and are being supported to manage e.g. their physical / general health, mental health and / or addiction issues as part of their care / support plan	National	Q	81.9%	85%	85%	78.3%	-7.9%	83.2%	-6.0%	82.8%			78.3%
		HSE Dublin & Midlands	Q		85%	85%	87.1%	2.5%			86.0%			87.1%
		HSE Dublin & North East	Q		85%	85%	66.2%	-22.1%			72.6%			66.2%
		HSE Dublin & South East	Q		85%	85%	100.0%	17.6%			84.8%			100.0%
		HSE Mid West	Q		85%	85%	79.2%	-6.8%			86.8%			79.2%
		HSE South West	Q		85%	85%	54.9%	-35.5%			78.5%			54.9%
		HSE West & North West	Q		85%	85%	80.0%	-5.9%			86.2%			80.0%
Traveller Health														
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	8,581	5,272	2,637	3,005	14.0%	5,296	-43.3%	1,384			1,621
		HSE Dublin & Midlands	Q		1,192	596	1,477	147.8%			715			762
		HSE Dublin & North East	Q		928	464	750	61.6%			284			466
		HSE Dublin & South East	Q		850	425	189	-55.5%			68			121
		HSE Mid West	Q		562	281	112	-60.1%			92			20
		HSE South West	Q		557	279	184	-34.1%			71			113
		HSE West & North West	Q		1,183	592	293	-50.5%			154			139

Social Inclusion										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
SI60	No. of people who received information on or participated in positive mental health initiatives	National	Q	9,710	5,272	2,637	4,189	58.9%	6,411	-34.7%	2,355			1,834
		HSE Dublin & Midlands	Q		1,192	596	1,585	165.9%			751			834
		HSE Dublin & North East	Q		928	464	535	15.3%			202			333
		HSE Dublin & South East	Q		850	425	248	-41.6%			150			98
		HSE Mid West	Q		562	281	1,055	275.4%			943			112
		HSE South West	Q		557	279	443	58.8%			191			252
		HSE West & North West	Q		1,183	592	323	-45.4%			118			205
Substance Use														
SI22	% of substance users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	96.7%	100%	100%	97.5%	-2.5%	96.8%	0.8%	97.5%			
		HSE Dublin & Midlands	Q-1Q	97.6%	100%	100%	97.5%	-2.5%	98.7%	-1.3%	97.5%			
		HSE Dublin & North East	Q-1Q	97.9%	100%	100%	97.5%	-2.5%	95.0%	2.5%	97.5%			
		HSE Dublin & South East	Q-1Q	97.4%	100%	100%	100.0%	0.0%	99.8%	0.2%	100.0%			
		HSE Mid West	Q-1Q	94.2%	100%	100%	78.6%	-21.4%	97.0%	-19.0%	78.6%			
		HSE South West	Q-1Q	93.0%	100%	100%	96.4%	-3.6%	86.3%	11.6%	96.4%			
		HSE West & North West	Q-1Q	95.6%	100%	100%	97.6%	-2.4%	93.1%	4.8%	97.6%			
SI25	% of substance users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	98.1%	100%	100%	94.9%	-5.1%	97.7%	-2.8%	94.9%			
		HSE Dublin & Midlands	Q-1Q	97.8%	100%	100%	83.3%	-16.7%	100.0%	-16.7%	83.3%			
		HSE Dublin & North East	Q-1Q	98.9%	100%	100%	100.0%	0.0%	98.1%	1.9%	100.0%			
		HSE Dublin & South East	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		HSE Mid West	Q-1Q	100%	100%	100%								
		HSE South West	Q-1Q	87.5%	100%	100%	93.3%	-6.7%	60.0%	55.6%	93.3%			
		HSE West & North West	Q-1Q	96.7%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
Problem Alcohol Use														
SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	97.5%	100%	100%	96.9%	-3.1%	96.5%	0.5%	96.9%			
		HSE Dublin & Midlands	Q-1Q	94.8%	100%	100%	100.0%	0.0%	96.2%	3.9%	100.0%			
		HSE Dublin & North East	Q-1Q	100.0%	100%	100%	98.2%	-1.8%	100.0%	-1.8%	98.2%			
		HSE Dublin & South East	Q-1Q	99.2%	100%	100%	100.0%	0.0%	98.0%	2.0%	100.0%			
		HSE Mid West	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		HSE South West	Q-1Q	93.7%	100%	100%	87.2%	-12.8%	95.2%	-8.4%	87.2%			
		HSE West & North West	Q-1Q	96.8%	100%	100%	98.5%	-1.5%	93.9%	4.9%	98.5%			
SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	92.9%	100%	100%	90.9%	-9.1%	87.5%	3.9%	90.9%			
		HSE Dublin & Midlands	Q-1Q	100.0%	100%	100%	66.7%	-33.3%	100.0%	-33.3%	66.7%			
		HSE Dublin & North East	Q-1Q		100%	100%								
		HSE Dublin & South East	Q-1Q	90.0%	100%	100%	100.0%	0.0%	66.7%	50.0%	100.0%			
		HSE Mid West	Q-1Q		100%	100%								
		HSE South West	Q-1Q	100.0%	100%	100%			100.0%					
		HSE West & North West	Q-1Q	90.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			

Social Inclusion										Reporting Period June 2025				
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Apr	May	Jun
Opioid Agonist Treatment														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,154	10,400	10,400	10,128	-2.6%	10,277	-1.4%	10,072	10,081	10,128	
		HSE Dublin & Midlands	M-1M		3,953	3,953	3,838	-2.9%			3,793	3,824	3,838	
		HSE Dublin & North East	M-1M		3,222	3,222	3,075	-4.6%			3,087	3,069	3,075	
		HSE Dublin & South East	M-1M		1,705	1,705	1,698	-0.4%			1,684	1,680	1,698	
		HSE Mid West	M-1M		446	446	454	1.8%			451	448	454	
		HSE South West	M-1M		800	800	779	-2.6%			781	779	779	
		HSE West & North West	M-1M		274	274	284	3.6%			276	281	284	
SI64	Mean time in Clinics from referral to assessment for opioid agonist treatment	National	M-1M		4.0	4.0	4.8	19.2%			2.6	5.6	4.8	
SI65	Mean time in Clinics from opioid agonist treatment assessment to treatment commenced	National	M-1M		28.0	28.0	1.8	-93.5%			4.2	2.9	1.8	
Migrant Health														
SI61	No of staff who completed the eLearning Intercultural Awareness programme	National	M-1M		2,500	1,042	1,479	41.9%			251	221	222	
SI62	No. of staff who completed the eLearning Introduction to Guidance on Ethnic Data Collection	National	M-1M		500	208	195	-6.3%			34	36	60	
DSGBV														
SI63	No. of staff who have completed the online Domestic, Sexual and Gender-Based Violence (DSGBV) Training programme	National	M-1M		3,000	1,250	3,168	153.4%			448	289	373	

Strong Foundations

Human Resources

Attendance Management

June 2025

Health Service Absence Rate - by Staff Category: Jun 2025	Certified absence	Self Certified Absence	Total absence rate
Total	5.29%	0.96%	6.25%
Medical & Dental	1.64%	0.35%	1.99%
Nursing & Midwifery	5.43%	1.20%	6.63%
Health & Social Care Professionals	4.39%	0.78%	5.17%
Management & Administrative	4.96%	0.67%	5.64%
General Support	7.20%	0.99%	8.19%
Patient & Client Care	7.17%	1.23%	8.40%

June 2025

Health Service Absence Rate - by Care Group: Jun 2025	Certified absence	Self Certified Absence	Total absence rate
Total	5.29%	0.96%	6.25%
Acute Hospital Services	4.87%	1.01%	5.88%
Acute Services	4.87%	1.01%	5.88%
Community Health & Wellbeing	3.74%	0.60%	4.34%
Primary Care	5.93%	0.75%	6.68%
Disabilities	5.24%	0.89%	6.13%
Mental Health	5.55%	0.86%	6.41%
Older People	8.01%	1.44%	9.45%
Community Services	5.95%	0.95%	6.90%
Regional Service Support Functions	4.44%	0.31%	4.75%
National Services & Central Functions	5.03%	0.67%	5.70%

Health Service Absence Rate - by Care Group: Jun 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.29%	0.96%	6.25%	1.99%	6.63%	5.17%	5.64%	8.19%	8.40%
Acute Hospital Services	4.87%	1.01%	5.88%	1.69%	6.34%	4.85%	6.22%	8.42%	8.88%
Acute Services	4.87%	1.01%	5.88%	1.69%	6.34%	4.85%	6.22%	8.42%	8.88%
Community Health & Wellbeing	3.74%	0.60%	4.34%		2.20%	5.28%	3.60%		4.96%
Primary Care	5.93%	0.75%	6.68%	3.88%	7.16%	5.74%	6.84%	8.77%	8.75%
Disabilities	5.24%	0.89%	6.13%	1.51%	6.40%	5.65%	4.38%	6.72%	6.51%
Mental Health	5.55%	0.86%	6.41%	3.38%	6.79%	4.47%	6.09%	7.63%	8.96%
Older People	8.01%	1.44%	9.45%	0.50%	8.74%	4.40%	6.05%	9.40%	11.37%
Community Services	5.95%	0.95%	6.90%	3.43%	7.20%	5.46%	5.86%	8.14%	7.99%
Regional Service Support Functions	4.44%	0.31%	4.75%	0.00%	3.98%	6.58%	4.51%	10.31%	3.99%
National Services & Central Functions	5.03%	0.67%	5.70%	3.19%	5.65%	5.08%	4.33%	3.71%	10.65%

June 2025

Health Service Absence Rate - Health Region & IHA: Jun 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.29%	0.96%	6.25%	1.99%	6.63%	5.17%	5.64%	8.19%	8.40%
Dublin South City and West	4.32%	1.13%	5.45%	1.34%	6.33%	4.71%	5.30%	6.99%	6.88%
Dublin South West	4.20%	1.16%	5.36%	1.21%	5.56%	4.71%	6.92%	7.60%	5.91%
Kildare West Wicklow	5.81%	1.36%	7.16%	3.02%	7.48%	5.41%	4.95%	3.94%	9.92%
Midlands	6.82%	1.12%	7.94%	1.51%	8.54%	6.57%	7.01%	11.30%	9.87%
Regional EMT	0.00%	0.00%	0.00%				0.00%		
Regional Support Functions	4.51%	0.14%	4.65%	0.00%	0.78%	12.08%	4.49%		0.00%
HSE Dublin & Midlands	4.98%	1.14%	6.12%	1.43%	6.74%	5.21%	5.79%	7.52%	8.04%
Cavan Monaghan	6.21%	1.12%	7.33%	1.99%	6.82%	5.23%	7.03%	6.57%	11.60%
Dublin North City and West	4.14%	0.84%	4.99%	1.32%	5.18%	4.68%	5.06%	7.39%	6.18%
Dublin North County	4.61%	0.67%	5.28%	1.10%	4.94%	3.61%	6.11%	7.91%	10.54%
Louth Meath	5.51%	1.06%	6.57%	2.09%	6.52%	5.52%	7.15%	8.73%	8.64%
Regional EMT	0.00%	0.35%	0.35%				0.35%		
Regional Support Functions	2.66%	0.21%	2.86%	0.00%	0.57%	0.00%	3.03%	13.14%	0.00%
HSE Dublin & North East	4.70%	0.87%	5.57%	1.45%	5.57%	4.66%	5.72%	7.72%	8.20%
Carlow Kilkenny and Tipperary South	5.81%	0.98%	6.79%	3.10%	6.50%	5.91%	6.32%	9.75%	8.68%
Dublin South and Wicklow	3.94%	0.91%	4.85%	1.51%	5.21%	4.05%	4.79%	5.88%	6.85%
Regional EMT	4.45%	0.00%	4.45%				4.45%		
Regional Support Functions	6.22%	0.45%	6.67%		5.49%	2.39%	7.47%	0.00%	8.33%
Waterford Wexford	5.73%	0.85%	6.59%	1.65%	6.79%	7.24%	6.09%	9.37%	7.71%
HSE Dublin & South East	4.89%	0.90%	5.79%	1.86%	5.98%	5.12%	5.56%	7.85%	7.56%
Clare and Limerick County	6.43%	0.91%	7.34%	3.86%	7.13%	5.49%	7.36%	11.17%	8.09%
Limerick City and Tipperary North	5.64%	1.07%	6.71%	2.16%	6.39%	3.97%	8.19%	11.39%	7.56%
Regional EMT	2.27%	0.00%	2.27%			0.00%	2.43%		
Regional Support Functions	3.93%	0.56%	4.49%		0.00%	0.00%	3.33%	10.37%	
HSE Midwest	5.91%	1.00%	6.91%	2.51%	6.63%	4.70%	7.42%	11.30%	7.86%
Cork North and East	5.07%	0.85%	5.92%	2.98%	6.54%	5.21%	3.70%	6.81%	8.53%
Cork South and West	5.57%	1.14%	6.72%	1.78%	6.66%	5.73%	6.21%	8.90%	9.08%
Kerry	5.92%	0.85%	6.78%	4.68%	7.52%	4.43%	5.68%	7.66%	7.76%
Regional EMT	3.28%	0.00%	3.28%			0.00%	3.76%		
Regional Support Functions	5.64%	0.52%	6.16%	0.00%	1.18%	8.50%	6.42%		
HSE South West	5.53%	1.03%	6.55%	2.50%	6.78%	5.45%	5.52%	8.37%	8.77%
Donegal	7.43%	0.99%	8.42%	3.77%	9.24%	6.04%	7.98%	9.73%	9.36%
Dublin North County	3.69%	0.54%	4.23%	0.00%	5.13%	3.22%	0.87%	6.16%	6.10%
Galway Roscommon	5.76%	0.93%	6.68%	2.36%	7.95%	5.84%	6.65%	7.08%	7.84%
Mayo	7.78%	1.13%	8.91%	4.18%	10.06%	7.58%	8.04%	7.93%	10.50%
Regional EMT	0.00%	0.00%	0.00%				0.00%		
Regional Support Functions	5.70%	0.25%	5.95%	0.00%	8.32%	10.78%	5.00%		
Sligo Leitrim	6.84%	0.80%	7.64%	3.10%	7.76%	5.51%	7.03%	10.37%	9.42%
HSE West & North West	6.53%	0.93%	7.46%	2.90%	8.46%	6.10%	6.83%	8.64%	8.85%
National Services and Schemes	6.62%	1.08%	7.69%	0.00%	0.00%	5.04%	4.62%	14.07%	10.69%
HSE Centre	4.00%	0.48%	4.48%	2.82%	6.30%	4.83%	4.22%	3.90%	10.17%

Health Service Absence Rate - by Health Region: Jun 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.29%	0.96%	6.25%	1.99%	6.63%	5.17%	5.64%	8.19%	8.40%
HSE Dublin & Midlands	4.98%	1.14%	6.12%	1.43%	6.74%	5.21%	5.79%	7.52%	8.04%
HSE Dublin & North East	4.70%	0.87%	5.57%	1.45%	5.57%	4.66%	5.72%	7.72%	8.20%
HSE Dublin & South East	4.89%	0.90%	5.79%	1.86%	5.98%	5.12%	5.56%	7.85%	7.56%
HSE Midwest	5.91%	1.00%	6.91%	2.51%	6.63%	4.70%	7.42%	11.30%	7.86%
HSE South West	5.53%	1.03%	6.55%	2.50%	6.78%	5.45%	5.52%	8.37%	8.77%
HSE West & North West	6.53%	0.93%	7.46%	2.90%	8.46%	6.10%	6.83%	8.64%	8.85%
National Services and Schemes	6.62%	1.08%	7.69%	0.00%	0.00%	5.04%	4.62%	14.07%	10.69%
HSE Centre	4.00%	0.48%	4.48%	2.82%	6.30%	4.83%	4.22%	3.90%	10.17%

Health Service Absence Rate - Health Region by Care Group: Jun 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.29%	0.96%	6.25%	1.99%	6.63%	5.17%	5.64%	8.19%	8.40%
Acute Hospital Services	4.60%	1.24%	5.84%	1.37%	6.58%	5.56%	6.13%	7.44%	8.50%
Community Health & Wellbeing	6.58%	0.25%	6.82%		0.00%		6.11%		7.35%
Primary Care	5.99%	0.80%	6.79%	2.46%	7.04%	5.19%	7.66%	7.63%	9.80%
Disabilities	4.36%	0.74%	5.10%	0.00%	6.32%	4.68%	2.45%	4.94%	5.38%
Mental Health	5.04%	1.26%	6.30%	1.51%	5.60%	4.03%	6.50%	9.36%	13.27%
Older People	10.07%	1.93%	11.99%	0.00%	10.77%	3.16%	5.10%	11.79%	14.64%
Regional Support Functions	4.51%	0.14%	4.65%	0.00%	0.78%	12.08%	4.49%		0.00%
Regional EMT	0.00%	0.00%	0.00%				0.00%		
HSE Dublin & Midlands	4.98%	1.14%	6.12%	1.43%	6.74%	5.21%	5.79%	7.52%	8.04%
Acute Hospital Services	4.23%	0.81%	5.05%	1.13%	5.41%	3.75%	5.90%	7.56%	7.98%
Community Health & Wellbeing	3.67%	0.27%	3.95%			0.00%	2.73%		5.10%
Primary Care	5.54%	0.87%	6.41%	2.59%	7.53%	4.44%	7.61%	5.70%	9.95%
Disabilities	5.45%	0.95%	6.39%	2.94%	5.20%	6.06%	4.40%	9.49%	7.70%
Mental Health	4.46%	0.83%	5.29%	4.20%	5.04%	3.17%	6.00%	3.71%	10.02%
Older People	6.77%	1.39%	8.16%	1.13%	7.36%	6.84%	5.10%	11.23%	9.33%
Regional Support Functions	2.66%	0.21%	2.86%	0.00%	0.57%	0.00%	3.03%	13.14%	0.00%
Regional EMT	0.00%	0.35%	0.35%				0.35%		
HSE Dublin & North East	4.70%	0.87%	5.57%	1.45%	5.57%	4.66%	5.72%	7.72%	8.20%
Acute Hospital Services	4.28%	0.85%	5.13%	1.28%	5.37%	3.91%	5.05%	8.13%	8.65%
Community Health & Wellbeing	4.99%	1.71%	6.70%			0.00%	8.09%		6.02%
Primary Care	6.97%	0.69%	7.67%	5.73%	9.37%	6.31%	7.65%	5.51%	8.92%
Disabilities	4.81%	1.11%	5.91%	0.00%	5.97%	7.03%	4.07%	5.01%	5.79%
Mental Health	5.58%	0.92%	6.50%	4.07%	6.94%	5.15%	6.94%	7.95%	6.48%
Older People	6.42%	1.21%	7.63%	1.42%	6.92%	2.95%	5.05%	6.82%	9.70%
Regional Support Functions	6.22%	0.45%	6.67%		5.49%	2.39%	7.47%	0.00%	8.33%
Regional EMT	4.45%	0.00%	4.45%				4.45%		
HSE Dublin & South East	4.89%	0.90%	5.79%	1.86%	5.98%	5.12%	5.56%	7.85%	7.56%
Acute Hospital Services	5.99%	1.22%	7.21%	2.26%	6.61%	3.66%	9.09%	12.23%	9.74%
Community Health & Wellbeing	2.29%	0.00%	2.29%		0.00%	9.00%	0.00%		2.44%
Primary Care	6.64%	0.68%	7.32%	5.83%	7.25%	6.33%	6.69%	11.17%	9.74%
Disabilities	5.13%	0.66%	5.80%	0.00%	6.12%	5.58%	3.93%	5.43%	5.99%
Mental Health	5.35%	0.67%	6.02%	2.20%	5.61%	3.50%	7.13%	7.22%	12.89%
Older People	7.59%	1.24%	8.83%	0.00%	8.17%	2.55%	8.16%	10.63%	9.92%
Regional Support Functions	3.93%	0.56%	4.49%		0.00%	0.00%	3.33%	10.37%	
Regional EMT	2.27%	0.00%	2.27%			0.00%	2.43%		
HSE Midwest	5.91%	1.00%	6.91%	2.51%	6.63%	4.70%	7.42%	11.30%	7.86%
Acute Hospital Services	5.10%	1.01%	6.11%	2.02%	6.51%	5.72%	5.52%	7.89%	10.60%
Community Health & Wellbeing	3.99%	0.00%	3.99%		7.16%	12.17%	3.70%		2.71%
Primary Care	5.34%	0.94%	6.28%	4.29%	5.98%	5.70%	5.92%	15.96%	7.20%
Disabilities	5.32%	1.27%	6.59%	0.00%	5.87%	5.23%	5.78%	6.28%	7.26%
Mental Health	6.07%	0.68%	6.75%	5.33%	8.47%	4.38%	4.18%	8.46%	4.75%
Older People	7.87%	1.17%	9.04%	0.00%	7.88%	2.78%	4.88%	9.95%	11.29%
Regional Support Functions	5.64%	0.52%	6.16%	0.00%	1.18%	8.50%	6.42%		
Regional EMT	3.28%	0.00%	3.28%			0.00%	3.76%		
HSE South West	5.53%	1.03%	6.55%	2.50%	6.78%	5.45%	5.52%	8.37%	8.77%
Acute Hospital Services	6.18%	1.02%	7.21%	2.91%	8.26%	5.99%	7.41%	9.05%	9.45%
Community Health & Wellbeing	0.10%	1.27%	1.37%		0.00%	0.00%	0.44%		2.54%
Primary Care	5.66%	0.51%	6.17%	3.65%	6.29%	6.86%	5.75%	7.01%	6.93%
Disabilities	6.75%	0.69%	7.44%	0.00%	9.75%	5.35%	7.54%	8.24%	7.31%
Mental Health	6.81%	0.62%	7.43%	2.45%	8.37%	6.52%	8.18%	9.50%	6.81%
Older People	9.12%	1.66%	10.77%	0.00%	11.08%	5.13%	8.64%	7.15%	12.04%
Regional Support Functions	5.70%	0.25%	5.95%	0.00%	8.32%	10.78%	5.00%		
Regional EMT	0.00%	0.00%	0.00%				0.00%		
HSE West & North West	6.53%	0.93%	7.46%	2.90%	8.46%	6.10%	6.83%	8.64%	8.85%
National Services and Schemes	6.62%	1.08%	7.69%	0.00%	0.00%	5.04%	4.62%	14.07%	10.69%
HSE Centre	4.00%	0.48%	4.48%	2.82%	6.30%	4.83%	4.22%	3.90%	10.17%

June 2025

Health Service Absence Rate - by Admin: Jun 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.29%	0.96%	6.25%	1.99%	6.63%	5.17%	5.64%	8.19%	8.40%
Health Service Executive	6.01%	0.97%	6.98%	2.42%	7.40%	5.41%	5.97%	8.89%	10.31%
Section 38 Hospitals	3.89%	0.97%	4.86%	1.21%	5.29%	4.28%	5.32%	7.10%	7.21%
Section 38 Voluntary Agencies	4.68%	0.90%	5.58%	3.11%	5.54%	5.44%	3.50%	7.13%	5.90%

June 2025

Year/ month	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
2025	5.34%	0.84%	6.19%	1.90%	6.75%	5.02%	5.47%	8.12%	8.25%
Jun 2025	5.29%	0.96%	6.25%	1.99%	6.63%	5.17%	5.64%	8.19%	8.40%
May 2025	5.03%	0.78%	5.81%	1.83%	6.28%	4.70%	5.10%	7.69%	7.83%
Dec 2024	5.94%	1.07%	7.01%	2.12%	7.63%	5.91%	6.37%	8.94%	9.09%
Jun 2024	5.08%	1.36%	6.44%	1.98%	6.93%	5.25%	5.52%	8.35%	8.58%

June 2025

Year / Month	Certified absence	Self Certified Absence	Total absence rate	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions
2025	5.34%	0.84%	6.19%	5.83%	5.83%	5.39%	6.58%	6.10%	6.40%	9.19%	6.83%	4.58%	5.51%
Jun 2025	5.29%	0.96%	6.25%	5.88%	5.88%	4.34%	6.68%	6.13%	6.41%	9.45%	6.90%	4.75%	5.70%
May 2025	5.03%	0.78%	5.81%	5.43%	5.43%	5.87%	6.08%	5.93%	5.95%	8.57%	6.44%	3.88%	5.40%
Dec 2024	5.94%	1.07%	7.01%	6.70%	6.70%	5.74%	7.59%	6.41%	7.41%	10.29%	7.59%	5.05%	6.42%
Jun 2024	5.08%	1.36%	6.44%	6.16%	6.16%	6.29%	6.72%	6.37%	6.62%	9.28%	7.05%	4.32%	5.45%

Employment

Health Region by IHA: JUNE 2025

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAY 2025	WTE JUN 2025	WTE Change 2024	WTE Change 2025	WTE Change MAY 2025	WTE Change Dec 2023 to JUN 2025	WTE Change Dec 2019 to JUN 2025	% WTE Change Dec 2023 to JUN 2025	No. JUN 2025
Health Region by IHA JUN 2025												
Overall	119,812.84	145,984.87	148,268.09	149,110.08	149,198.92	2,283.22	930.83	88.84	3,214.05	29,386.08	2.20%	167,635.00
Dublin South City and West	12,678.30	14,983.25	15,549.41	15,685.45	15,685.56	566.16	136.15	0.11	702.31	3,007.26	4.69%	17,394.00
Midlands	6,265.16	7,333.91	7,376.46	7,352.03	7,368.91	42.55	-7.55	16.88	35.00	1,103.75	0.48%	8,420.00
Kildare West Wicklow	2,191.41	2,667.34	2,685.89	2,664.04	2,649.64	18.55	-36.25	-14.40	-17.70	458.23	-0.66%	3,068.00
Dublin South West	4,176.17	5,243.20	5,430.02	5,442.22	5,413.19	186.82	-16.83	-29.03	169.99	1,237.02	3.24%	6,001.00
Regional Support Functions	38.93	275.09	254.75	236.51	238.21	-20.34	-16.54	1.70	-36.88	199.28	-13.41%	254.00
Regional EMT			6.00	12.92	14.49	6.00	8.49	1.57	14.49	14.49	-100.00%	15.00
HSE Dublin & Midlands	25,349.97	30,502.79	31,302.53	31,393.17	31,370.00	799.74	67.47	-23.17	867.21	6,020.02	2.84%	35,152.00
Dublin North City and West	11,088.98	12,992.79	13,303.12	13,418.25	13,386.28	310.33	83.15	-31.97	393.49	2,297.30	3.03%	15,036.00
Louth Meath	5,551.04	6,331.84	6,378.78	6,329.14	6,345.86	46.94	-32.92	16.72	14.02	794.82	0.22%	7,154.00
Dublin North County	5,119.66	6,098.78	6,299.47	6,305.12	6,375.60	200.69	76.13	70.48	276.82	1,255.94	4.54%	7,028.00
Cavan Monaghan	2,382.45	3,028.14	2,969.78	2,925.44	2,910.13	-58.36	-59.65	-15.31	-118.01	527.68	-3.90%	3,321.00
Regional Support Functions	86.68	268.72	252.07	246.37	246.02	-16.65	-6.05	-0.35	-22.70	159.34	-8.45%	257.00
Regional EMT			9.00	16.84	16.88	9.00	7.88	0.04	16.88	16.88	-100.00%	17.00
HSE Dublin & North East	24,228.81	28,720.27	29,212.22	29,241.16	29,280.77	491.95	68.54	39.61	560.50	5,051.96	1.95%	32,813.00
Dublin South and Wicklow	8,661.89	10,347.60	10,638.76	10,615.50	10,614.05	291.16	-24.71	-1.45	266.45	1,952.16	2.57%	11,769.00
Carlow Kilkenny and Tipperary South	4,503.39	5,429.57	5,462.52	5,491.60	5,473.56	32.95	11.04	-18.04	43.99	970.17	0.81%	6,188.00
Waterford Wexford	5,803.79	7,193.22	7,181.77	7,228.78	7,228.57	-11.45	46.80	-0.21	35.35	1,424.78	0.49%	8,139.00
Regional Support Functions	59.60	279.42	248.79	248.88	246.99	-30.63	-1.80	-1.89	-32.43	187.39	-11.61%	271.00
Regional EMT			10.82	19.15	19.84	10.82	9.02	0.69	19.84	19.84	-100.00%	20.00
HSE Dublin & South East	19,028.67	23,249.81	23,542.66	23,603.91	23,583.01	292.85	40.35	-20.90	333.20	4,554.34	1.43%	26,387.00
Clare and Limerick County	3,421.16	4,334.75	4,605.20	4,599.18	4,609.71	270.45	4.51	10.53	274.96	1,188.55	6.34%	5,345.00
Limerick City and Tipperary North	5,075.89	6,460.51	6,618.62	6,780.81	6,787.75	158.11	169.14	6.94	327.25	1,711.86	5.07%	7,566.00
Regional Support Functions	5.98	221.30	189.51	175.47	175.25	-31.79	-14.26	-0.22	-46.05	169.27	-20.81%	182.00
Regional EMT			14.78	13.66	15.05	14.78	0.27	1.39	15.05	15.05	-100.00%	16.00
HSE Midwest	8,503.03	11,016.56	11,428.11	11,569.12	11,587.76	411.55	159.66	18.64	571.21	3,084.73	5.18%	13,109.00
Galway Roscommon	8,599.24	10,438.27	10,522.71	10,666.81	10,651.97	84.44	129.26	-14.85	213.70	2,052.73	2.05%	12,077.00
Donegal	3,978.00	5,126.94	5,141.09	5,191.73	5,185.01	14.15	43.92	-6.72	58.07	1,207.01	1.13%	5,855.00
Mayo	2,778.77	3,216.82	3,087.02	3,134.54	3,129.56	-129.80	42.54	-4.98	-87.26	350.79	-2.71%	3,561.00
Sligo Leitrim	3,531.74	4,296.10	4,314.80	4,411.00	4,433.63	18.70	118.83	22.63	137.53	901.89	3.20%	4,927.00
Regional Support Functions	131.09	338.67	319.83	306.81	305.84	-18.84	-13.99	-0.97	-32.83	174.75	-9.69%	320.00
Regional EMT			10.75	16.91	18.78	10.75	8.03	1.87	18.78	18.78	-100.00%	19.00
HSE West & North West	19,018.84	23,416.80	23,396.20	23,727.80	23,724.79	-20.60	328.59	-3.02	307.99	4,705.95	1.32%	26,759.00
Cork South and West	9,294.96	10,877.08	11,385.72	11,545.80	11,595.04	508.64	209.32	49.24	717.96	2,300.08	6.60%	13,517.00
Cork North and East	3,654.46	4,092.51	4,029.61	4,211.50	4,230.45	-62.90	200.84	18.95	137.94	575.99	3.37%	4,974.00
Kerry	2,832.37	3,365.92	3,350.23	3,527.28	3,540.53	-15.69	190.30	13.25	174.61	708.16	5.19%	4,108.00
Regional Support Functions	47.35	593.15	544.88	190.84	189.46	-48.27	-355.42	-1.38	-403.69	142.11	-68.06%	199.00
Regional EMT			7.00	15.60	18.99	7.00	11.99	3.39	18.99	18.99	-100.00%	19.00
HSE South West	15,829.14	18,928.66	19,317.44	19,491.02	19,574.47	388.78	257.03	83.45	645.81	3,745.33	3.41%	22,817.00
HSE Centre	4,842.60	6,623.15	6,412.63	6,349.00	6,338.87	-210.52	-73.76	-10.13	-284.28	1,496.27	-4.29%	6,699.00
National Services and Schemes	3,011.78	3,526.83	3,656.30	3,734.89	3,739.25	129.47	82.96	4.36	212.43	727.47	6.02%	3,899.00

Health Region by IHA Care Group: JUNE 2025

	WTE DEC	WTE DEC	WTE DEC	WTE MAY	WTE JUN	WTE Change	WTE Change	WTE Change	WTE Change	WTE Change	% WTE	
Health Region by IHA by Care Group JUN 2025	2019	2023	2024	2025	2025	2024	2025	MAY 2025	Dec 2023 to	Dec 2019 to	Change Dec	No. JUN 2025
									JUN 2025	JUN 2025	2023 to JUN	
											2025	
HSE Dublin & Midlands	25,349.97	30,502.79	31,302.53	31,393.17	31,370.00	799.74	67.47	-23.17	867.20	6,020.02	2.84%	35,152.00
Acute Hospital Services	9,094.84	11,000.12	11,470.28	11,562.77	11,560.59	470.16	90.31	-2.18	560.47	2,465.75	5.10%	12,690.00
Mental Health	659.08	711.16	702.32	695.95	695.54	-8.84	-6.78	-0.41	-15.62	36.46	-2.20%	766.00
Primary Care	1,124.02	1,155.77	1,122.96	1,098.21	1,093.89	-32.81	-29.07	-4.32	-61.88	-30.13	-5.35%	1,262.00
Disabilities	1,368.05	1,728.44	1,845.75	1,930.79	1,941.61	117.31	95.86	10.82	213.17	573.56	12.33%	2,247.00
Older People	432.31	387.76	408.10	397.73	393.93	20.34	-14.17	-3.80	6.17	-38.38	1.59%	429.00
Dublin South City and West	12,678.30	14,983.25	15,549.41	15,685.45	15,685.56	566.16	136.15	0.11	702.30	3,007.26	4.69%	17,394.00
Acute Hospital Services	2,764.42	3,429.34	3,449.90	3,452.08	3,456.01	20.56	6.11	3.93	26.67	691.59	0.78%	3,765.00
Community Health & Wellbeing		20.51	21.38	18.37	19.22	0.87	-2.16	0.85	-1.29	19.22	-6.29%	20.00
Mental Health	637.37	643.52	636.84	619.29	612.52	-6.68	-24.32	-6.77	-31.00	-24.85	-4.82%	654.00
Primary Care	713.96	769.55	731.28	716.31	717.47	-38.27	-13.81	1.16	-52.08	3.51	-6.77%	825.00
Disabilities	1,228.72	1,508.35	1,593.19	1,600.36	1,621.02	84.84	27.83	20.66	112.67	392.30	7.47%	1,996.00
Older People	920.69	962.64	943.87	945.62	942.67	-18.77	-1.20	-2.95	-19.97	21.98	-2.07%	1,160.00
Midlands	6,265.16	7,333.91	7,376.46	7,352.03	7,368.91	42.55	-7.55	16.88	35.00	1,103.75	0.48%	8,420.00
Acute Hospital Services	758.75	995.90	1,011.33	1,003.65	1,001.40	15.43	-9.93	-2.25	5.50	242.65	0.55%	1,086.00
Mental Health	175.90	201.02	206.79	196.59	197.45	5.77	-9.34	0.86	-3.57	21.55	-1.78%	213.00
Primary Care	378.75	389.38	394.18	384.39	381.69	4.80	-12.49	-2.70	-7.69	2.94	-1.97%	447.00
Disabilities	413.72	564.92	571.39	582.99	582.78	6.47	11.39	-0.21	17.86	169.06	3.16%	760.00
Older People	464.29	516.12	502.20	496.42	486.32	-13.92	-15.88	-10.10	-29.80	22.03	-5.77%	562.00
Kildare West Wicklow	2,191.41	2,667.34	2,685.89	2,664.04	2,649.64	18.55	-36.25	-14.40	-17.70	458.23	-0.66%	3,068.00
Acute Hospital Services	2,683.29	3,560.49	3,747.14	3,747.27	3,742.24	186.65	-4.90	-5.03	181.75	1,058.95	5.10%	4,106.00
Community Health & Wellbeing		47.50	47.78	48.89	48.01	0.28	0.23	-0.88	0.51	48.01	1.07%	53.00
Primary Care	193.75	247.44	220.94	221.42	215.72	-26.50	-5.22	-5.70	-31.72	21.97	-12.82%	246.00
Disabilities	1,199.80	1,267.15	1,284.22	1,299.55	1,284.68	17.07	0.46	-14.87	17.53	84.88	1.38%	1,466.00
Older People	99.33	120.62	129.94	125.09	122.54	9.32	-7.40	-2.55	1.92	23.21	1.59%	130.00
Dublin South West	4,176.17	5,243.20	5,430.02	5,442.22	5,413.19	186.82	-16.83	-29.03	169.99	1,237.02	3.24%	6,001.00
Regional Support Functions	38.93	275.09	254.75	236.51	238.21	-20.34	-16.54	1.70	-36.88	199.28	-13.41%	254.00
Regional EMT			6.00	12.92	14.49	6.00	8.49	1.57	14.49	14.49	-100.00%	15.00

	WTE DEC	WTE DEC	WTE DEC	WTE MAY	WTE JUN	WTE Change	WTE Change	WTE Change	WTE Change	WTE Change	% WTE	
Health Region by IHA by Care Group JUN 2025	2019	2023	2024	2025	2025	2024	2025	MAY 2025	Dec 2023 to	Dec 2019 to	Change Dec	No. JUN 2025
									JUN 2025	JUN 2025	2023 to JUN	
											2025	
HSE Dublin & North East	24,228.81	28,720.27	29,212.22	29,241.16	29,280.77	491.95	68.54	39.61	560.50	5,051.96	1.95%	32,813.00
Acute Hospital Services	5,810.79	7,392.19	7,616.33	7,683.37	7,681.83	224.14	65.50	-1.54	289.64	1,871.04	3.92%	8,422.00
Mental Health	860.69	883.34	862.21	857.67	849.00	-21.13	-13.21	-8.67	-34.34	-11.69	-3.89%	933.00
Primary Care	868.21	895.38	863.02	846.03	839.59	-32.36	-23.43	-6.44	-55.79	-28.62	-6.23%	957.00
Disabilities	2,784.09	2,946.05	3,082.41	3,159.02	3,139.25	136.36	56.84	-19.77	193.20	355.16	6.56%	3,758.00
Older People	765.20	875.84	879.15	872.16	876.60	3.32	-2.55	4.44	0.77	111.41	0.09%	966.00
Dublin North City and West	11,088.98	12,992.79	13,303.12	13,418.25	13,386.28	310.33	83.16	-31.97	393.49	2,297.30	3.03%	15,036.00
Acute Hospital Services	2,942.38	3,542.42	3,573.41	3,566.14	3,575.02	30.99	1.61	8.88	32.60	632.64	0.92%	3,885.00
Community Health & Wellbeing		23.05	27.18	25.45	25.35	4.13	-1.83	-0.10	2.30	25.35	9.98%	28.00
Mental Health	460.58	479.04	467.06	479.61	477.08	-11.98	10.02	-2.53	-1.96	16.50	-0.41%	530.00
Primary Care	647.09	786.55	755.51	728.00	715.82	-31.04	-39.69	-12.18	-70.73	68.73	-8.99%	867.00
Disabilities	933.39	923.76	984.22	971.32	997.16	60.46	12.94	25.84	73.40	63.77	7.95%	1,166.00
Older People	567.60	577.02	571.40	558.62	555.43	-5.62	-15.97	-3.19	-21.59	-12.17	-3.74%	678.00
Louth Meath	5,551.04	6,331.84	6,378.78	6,329.14	6,345.86	46.94	-32.92	16.72	14.02	794.82	0.22%	7,154.00
Acute Hospital Services	3,845.74	4,499.23	4,546.33	4,552.99	4,630.67	47.10	84.34	77.68	131.44	784.93	2.92%	5,036.00
Community Health & Wellbeing		59.49	45.43	45.40	45.10	-14.06	-0.33	-0.30	-14.39	45.10	-24.19%	48.00
Mental Health	410.91	454.98	456.78	467.14	470.10	1.80	13.32	2.96	15.12	59.19	3.32%	521.00
Primary Care	358.55	539.49	755.07	746.12	738.45	215.58	-16.62	-7.67	198.96	379.90	36.88%	880.00
Disabilities	409.62	433.76	407.43	409.05	403.18	-26.33	-4.25	-5.87	-30.58	-6.44	-7.05%	433.00
Older People	94.84	111.83	88.43	84.42	88.10	-23.40	-0.33	3.68	-23.73	-6.74	-21.22%	110.00
Dublin North County	5,119.66	6,098.78	6,299.47	6,305.12	6,375.60	200.69	76.13	70.48	276.82	1,255.94	4.54%	7,028.00
Acute Hospital Services	1,134.96	1,494.80	1,469.16	1,452.71	1,440.48	-25.64	-28.68	-12.23	-54.32	305.52	-3.63%	1,619.00
Community Health & Wellbeing		6.51	6.88	4.85	4.94	0.37	-1.94	0.09	-1.57	4.94	-24.12%	6.00
Mental Health	306.03	338.65	331.40	324.13	321.96	-7.25	-9.44	-2.17	-16.69	15.93	-4.93%	350.00
Primary Care	294.67	399.81	397.24	389.10	387.53	-2.57	-9.71	-1.57	-12.28	92.86	-3.07%	454.00
Disabilities	258.19	329.74	321.69	320.36	321.40	-8.05	-0.29	1.04	-8.34	63.21	-2.53%	358.00
Older People	388.60	458.63	443.41	434.29	433.82	-15.22	-9.59	-0.47	-24.81	45.22	-5.41%	534.00
Cavan Monaghan	2,382.45	3,028.14	2,969.78	2,925.44	2,910.13	-58.36	-59.65	-15.31	-118.01	527.68	-3.90%	3,321.00
Regional Support Functions	86.68	268.72	252.07	246.37	246.02	-16.65	-6.05	-0.35	-22.70	159.34	-8.45%	257.00
Regional EMT			9.00	16.84	16.88	9.00	7.88	0.04	16.88	16.88	-100.00%	17.00

Health Region by IHA by Care Group JUN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAY 2025	WTE JUN 2025	WTE Change 2024	WTE Change 2025	WTE Change MAY 2025	WTE Change Dec 2023 to JUN 2025	WTE Change Dec 2019 to JUN 2025	% WTE Change Dec 2023 to JUN 2025	No. JUN 2025
HSE Dublin & South East	19,028.67	23,249.81	23,542.66	23,603.91	23,583.01	292.85	40.35	-20.90	333.20	4,554.34	1.43%	26,387.00
Acute Hospital Services	5,314.60	6,633.77	6,889.25	6,850.09	6,834.34	255.48	-54.91	-15.75	200.57	1,519.74	3.02%	7,449.00
Community Health & Wellbeing		22.49	20.13	18.28	18.93	-2.36	-1.20	0.65	-3.56	18.93	-15.83%	20.00
Mental Health	592.52	682.74	692.34	694.14	690.05	9.60	-2.29	-4.09	7.31	97.53	1.07%	770.00
Primary Care	733.75	927.91	918.36	900.67	900.01	-9.55	-18.35	-0.66	-27.90	166.26	-3.01%	1,129.00
Disabilities	1,197.63	1,222.33	1,280.86	1,310.19	1,321.23	58.53	40.37	11.04	98.90	123.60	8.09%	1,479.00
Older People	823.39	858.36	837.83	842.13	849.49	-20.53	11.66	7.36	-8.87	26.10	-1.03%	922.00
Dublin South and Wicklow	8,661.89	10,347.60	10,638.76	10,615.50	10,614.05	291.16	-24.71	-1.45	266.45	1,952.16	2.57%	11,769.00
Acute Hospital Services	2,057.39	2,641.20	2,687.47	2,705.31	2,701.35	46.27	13.88	-3.96	60.15	643.96	2.28%	2,991.00
Community Health & Wellbeing		48.85	49.08	38.14	37.75	0.23	-11.33	-0.39	-11.10	37.75	-22.72%	42.00
Mental Health	677.39	726.84	712.62	724.70	727.79	-14.22	15.17	3.09	0.95	50.40	0.13%	798.00
Primary Care	531.46	661.31	665.19	688.60	680.46	3.88	15.27	-8.14	19.15	149.00	2.90%	810.00
Disabilities	427.93	525.99	567.19	572.52	568.60	41.20	1.41	-3.92	42.61	140.67	8.10%	641.00
Older People	809.22	825.38	780.97	762.33	757.61	-44.41	-23.36	-4.72	-67.77	-51.61	-8.21%	906.00
Carlow Kilkenny and Tipperary South	4,503.39	5,429.57	5,462.52	5,491.60	5,473.56	32.95	11.04	-18.04	43.99	970.17	0.81%	6,188.00
Acute Hospital Services	2,973.28	3,946.90	4,013.80	4,041.08	4,047.46	66.90	33.66	6.38	100.56	1,074.18	2.55%	4,403.00
Mental Health	499.79	598.16	600.70	600.72	602.96	2.54	2.26	2.24	4.80	103.17	0.80%	663.00
Primary Care	426.83	553.15	509.57	502.67	499.02	-43.58	-10.55	-3.65	-54.13	72.19	-9.79%	583.00
Disabilities	1,059.95	1,186.91	1,216.49	1,256.82	1,251.28	29.58	34.79	-5.54	64.37	191.33	5.42%	1,493.00
Older People	843.94	908.10	841.21	827.49	827.85	-66.89	-13.36	0.36	-80.25	-16.09	-8.84%	997.00
Waterford Wexford	5,803.79	7,193.22	7,181.77	7,228.78	7,228.57	-11.45	46.80	-0.21	35.35	1,424.78	0.49%	8,139.00
Regional Support Functions	59.60	279.42	248.79	248.88	246.99	-30.63	-1.80	-1.89	-32.43	187.39	-11.61%	271.00
Regional EMT			10.82	19.15	19.84	10.82	9.02	0.69	19.84	19.84	-100.00%	20.00

Health Region by IHA by Care Group JUN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAY 2025	WTE JUN 2025	WTE Change 2024	WTE Change 2025	WTE Change MAY 2025	WTE Change Dec 2023 to JUN 2025	WTE Change Dec 2019 to JUN 2025	% WTE Change Dec 2023 to JUN 2025	No. JUN 2025
HSE Midwest	8,503.03	11,016.56	11,428.11	11,569.12	11,587.76	411.55	159.66	18.64	571.21	3,084.73	5.18%	13,109.00
Acute Hospital Services	391.13	592.43	600.07	584.39	584.65	7.64	-15.42	0.26	-7.78	193.52	-1.31%	652.00
Community Health & Wellbeing		41.43	42.80	40.42	40.13	1.37	-2.67	-0.29	-1.30	40.13	-3.14%	46.00
Mental Health	763.94	814.50	788.16	797.53	797.73	-26.34	9.57	0.20	-16.77	33.79	-2.06%	867.00
Primary Care	586.57	667.22	898.98	891.33	891.68	231.76	-7.30	0.35	224.46	305.11	33.64%	1,067.00
Disabilities	959.14	1,199.94	1,236.79	1,280.76	1,296.96	36.85	60.17	16.20	97.02	337.82	8.09%	1,529.00
Older People	720.38	1,019.23	1,038.40	1,004.75	998.56	19.17	-39.84	-6.19	-20.67	278.18	-2.03%	1,184.00
Clare and Limerick County	3,421.16	4,334.75	4,605.20	4,599.18	4,609.71	270.45	4.51	10.53	274.96	1,188.55	6.34%	5,345.00
Acute Hospital Services	3,749.29	5,052.50	5,189.78	5,317.39	5,355.24	137.28	165.47	37.85	302.75	1,605.95	5.99%	5,830.00
Mental Health	31.52	37.20	35.08	34.80	34.15	-2.12	-0.93	-0.65	-3.05	2.63	-8.20%	37.00
Primary Care	177.03	221.69	211.76	212.24	210.03	-9.93	-1.73	-2.21	-11.66	33.00	-5.26%	257.00
Disabilities	864.32	848.51	898.93	923.54	896.95	50.42	-1.98	-26.59	48.44	32.63	5.71%	1,068.00
Older People	253.73	300.61	283.07	292.84	291.38	-17.54	8.31	-1.46	-9.23	37.65	-3.07%	374.00
Limerick City and Tipperary North	5,075.89	6,460.51	6,618.62	6,780.81	6,787.75	158.11	169.14	6.94	327.25	1,711.86	5.07%	7,566.00
Regional Support Functions	5.98	221.30	189.51	175.47	175.25	-31.79	-14.26	-0.22	-46.05	169.27	-20.81%	182.00
Regional EMT			14.78	13.66	15.05	14.78	0.27	1.39	15.05	15.05	-100.00%	16.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAY 2025	WTE JUN 2025	WTE Change 2024	WTE Change 2025	WTE Change MAY 2025	WTE Change Dec 2023 to JUN 2025	WTE Change Dec 2019 to JUN 2025	% WTE Change Dec 2023 to JUN 2025	No. JUN 2025
Health Region by IHA by Care Group JUN 2025												
HSE West & North West	19,018.84	23,416.80	23,396.20	23,727.80	23,724.79	-20.60	328.59	-3.02	307.99	4,705.95	1.32%	26,759.00
Acute Hospital Services	4,729.89	6,100.38	5,970.49	6,033.98	6,031.98	-129.89	61.49	-2.00	-68.40	1,302.09	-1.12%	6,678.00
Community Health & Wellbeing		33.77	29.83	32.51	31.77	-3.94	1.94	-0.74	-2.00	31.77	-5.92%	33.00
Mental Health	935.92	945.61	916.64	924.87	916.52	-28.97	-0.12	-8.35	-29.09	-19.40	-3.08%	1,000.00
Primary Care	738.09	866.22	994.02	1,008.44	1,006.18	127.80	12.16	-2.27	139.96	268.09	16.16%	1,158.00
Disabilities	1,299.12	1,540.64	1,716.55	1,777.58	1,781.72	175.91	65.17	4.14	241.08	482.60	15.65%	2,169.00
Older People	896.22	951.65	895.18	889.43	883.80	-56.47	-11.38	-5.63	-67.85	-12.42	-7.13%	1,039.00
Galway Roscommon	8,599.24	10,438.27	10,522.71	10,666.81	10,651.97	84.44	129.26	-14.85	213.70	2,052.73	2.05%	12,077.00
Acute Hospital Services	1,607.19	2,204.39	2,188.31	2,211.32	2,212.82	-16.08	24.51	1.50	8.43	605.63	0.38%	2,472.00
Community Health & Wellbeing		16.97	18.27	17.21	16.64	1.30	-1.63	-0.57	-0.33	16.64	-1.94%	18.00
Mental Health	345.19	369.01	371.42	372.60	371.76	2.41	0.34	-0.84	2.75	26.57	0.75%	406.00
Primary Care	565.25	693.24	673.80	664.32	661.34	-19.44	-12.46	-2.98	-31.90	96.09	-4.60%	769.00
Disabilities	568.54	717.13	703.63	747.11	743.34	-13.50	39.71	-3.77	26.21	174.80	3.65%	833.00
Older People	891.83	1,126.20	1,185.66	1,179.17	1,179.11	59.46	-6.55	-0.06	52.91	287.28	4.70%	1,357.00
Donegal	3,978.00	5,126.94	5,141.09	5,191.73	5,185.01	14.15	43.92	-6.72	58.07	1,207.01	1.13%	5,855.00
Acute Hospital Services	1,149.78	1,516.45	1,487.53	1,517.05	1,514.00	-28.92	26.47	-3.05	-2.45	364.22	-0.16%	1,683.00
Mental Health	372.57	397.61	383.38	394.56	391.08	-14.23	7.70	-3.48	-6.53	18.51	-1.64%	426.00
Primary Care	349.09	441.46	411.06	413.73	415.35	-30.40	4.29	1.62	-26.11	66.26	-5.91%	473.00
Disabilities	197.85	216.53	220.70	225.62	225.80	4.17	5.10	0.18	9.27	27.95	4.28%	253.00
Older People	709.48	644.77	584.35	583.58	583.33	-60.42	-1.02	-0.25	-61.44	-126.15	-9.53%	726.00
Mayo	2,778.77	3,216.82	3,087.02	3,134.54	3,129.56	-129.80	42.54	-4.98	-87.26	350.79	-2.71%	3,561.00
Acute Hospital Services	1,687.60	2,151.28	2,163.68	2,268.39	2,286.88	12.40	123.20	18.49	135.60	599.28	6.30%	2,530.00
Community Health & Wellbeing		18.53	15.91	14.36	15.67	-2.62	-0.24	1.31	-2.86	15.67	-15.43%	17.00
Mental Health	301.41	341.34	331.98	328.28	327.56	-9.36	-4.42	-0.72	-13.78	26.15	-4.04%	348.00
Primary Care	316.06	456.85	426.08	415.95	417.82	-30.77	-8.26	1.87	-39.03	101.76	-8.54%	471.00
Disabilities	671.49	711.39	774.60	792.34	798.24	63.21	23.64	5.90	86.85	126.75	12.21%	875.00
Older People	555.18	616.71	602.55	591.68	587.46	-14.16	-15.09	-4.22	-29.25	32.28	-4.74%	686.00
Sligo Leitrim	3,531.74	4,296.10	4,314.80	4,411.00	4,433.63	18.70	118.83	22.63	137.53	901.89	3.20%	4,927.00
Regional Support Functions	131.09	338.67	319.83	306.81	305.84	-18.84	-13.99	-0.97	-32.83	174.75	-9.69%	320.00
Regional EMT			10.75	16.91	18.78	10.75	8.03	1.87	18.78	18.78	-100.00%	19.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAY 2025	WTE JUN 2025	WTE Change 2024	WTE Change 2025	WTE Change MAY 2025	WTE Change Dec 2023 to JUN 2025	WTE Change Dec 2019 to JUN 2025	% WTE Change Dec 2023 to JUN 2025	No. JUN 2025
Health Region by IHA by Care Group JUN 2025												
HSE South West	15,829.14	18,928.66	19,317.44	19,491.02	19,574.47	388.78	257.03	83.45	645.81	3,745.33	3.41%	22,817.00
Acute Hospital Services	5,067.26	6,469.72	6,596.66	6,663.00	6,715.31	126.94	118.65	52.31	245.59	1,648.05	3.80%	7,589.00
Mental Health	381.74	413.26	398.09	402.64	402.05	-15.17	3.96	-0.59	-11.21	20.31	-2.71%	455.00
Primary Care	503.87	513.24	723.45	861.55	867.75	210.21	144.30	6.20	354.51	363.88	69.07%	1,095.00
Disabilities	1,976.25	2,238.67	2,342.09	2,342.08	2,332.81	103.42	-9.28	-9.27	94.14	356.56	4.21%	2,745.00
Older People	1,365.84	1,242.19	1,325.44	1,276.53	1,277.12	83.25	-48.31	0.59	34.93	-88.72	2.81%	1,633.00
Cork South and West	9,294.96	10,877.08	11,385.72	11,545.80	11,595.04	508.64	209.32	49.24	717.96	2,300.08	6.60%	13,517.00
Acute Hospital Services	1,424.67	1,860.84	1,869.12	1,894.41	1,909.24	8.28	40.12	14.83	48.40	484.57	2.60%	2,142.00
Community Health & Wellbeing		51.19	47.08	45.91	43.71	-4.11	-3.37	-2.20	-7.48	43.71	-14.61%	54.00
Mental Health	773.81	804.49	772.42	783.53	789.03	-32.07	16.61	5.50	-15.46	15.22	-1.92%	848.00
Primary Care	537.06	548.52	519.58	641.30	640.34	-28.94	120.76	-0.96	91.82	103.28	16.74%	824.00
Disabilities	121.21	111.92	121.23	153.85	153.33	9.31	32.10	-0.52	41.41	32.12	37.00%	166.00
Older People	797.71	715.55	700.18	692.50	694.80	-15.37	-5.38	2.30	-20.75	-102.91	-2.90%	940.00
Cork North and East	3,654.46	4,092.51	4,029.61	4,211.50	4,230.45	-62.90	200.84	18.95	137.94	575.99	3.37%	4,974.00
Acute Hospital Services	1,114.12	1,534.54	1,533.84	1,588.36	1,590.38	-0.70	56.54	2.02	55.84	476.26	3.64%	1,785.00
Mental Health	343.20	397.52	398.49	397.81	403.05	0.97	4.56	5.24	5.53	59.85	1.39%	444.00
Primary Care	292.17	303.56	291.16	373.91	375.10	-12.40	83.94	1.19	71.54	82.93	23.57%	458.00
Disabilities	327.63	335.86	351.41	369.90	379.48	15.55	28.07	9.58	43.62	51.85	12.99%	451.00
Older People	755.25	794.44	775.33	797.30	792.52	-19.11	17.19	-4.78	-1.92	37.27	-0.24%	970.00
Kerry	2,832.37	3,365.92	3,350.23	3,527.28	3,540.53	-15.69	190.30	13.25	174.61	708.16	5.19%	4,108.00
Regional Support Functions	47.35	593.15	544.88	190.84	189.46	-48.27	-355.42	-1.38	-403.69	142.11	-68.06%	199.00
Regional EMT			7.00	15.60	18.99	7.00	11.99	3.39	18.99	18.99	-100.00%	19.00

Health Sector Employment Report: JUNE 2025

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAY 2025	WTE JUN 2025	WTE Change 2024	WTE Change 2025	WTE Change MAY 2025	WTE Change Dec 2023 to JUN 2025	WTE Change Dec 2019 to JUN 2025	% WTE Change Dec 2023 to JUN 2025	No. JUN 2025
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,349.97	30,502.79	31,302.53	31,393.17	31,370.00	799.74	67.47	-23.17	867.20	6,020.02	0.03	35,152.00
Medical & Dental	2,448.28	3,052.10	3,224.01	3,245.97	3,237.01	171.91	13.00	-8.96	184.91	788.73	0.06	3,395.00
Nursing & Midwifery	8,308.34	9,945.42	10,349.08	10,477.77	10,470.59	403.66	121.51	-7.18	525.17	2,162.25	0.05	11,621.00
Health & Social Care Professionals	4,115.65	4,902.06	5,098.99	5,074.94	5,059.74	196.93	-39.25	-15.20	157.68	944.09	0.03	5,672.00
Management & Administrative	3,511.19	4,667.16	4,629.24	4,598.27	4,600.98	-37.92	-28.26	2.71	-66.18	1,089.80	-0.01	5,025.00
General Support	1,720.74	1,741.00	1,719.05	1,718.73	1,710.03	-21.95	-9.02	-8.70	-30.97	-10.72	-0.02	1,988.00
Patient & Client Care	5,245.77	6,195.05	6,282.16	6,277.49	6,291.65	87.11	9.48	14.16	96.60	1,045.88	0.02	7,451.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAY 2025	WTE JUN 2025	WTE Change 2024	WTE Change 2025	WTE Change MAY 2025	WTE Change Dec 2023 to JUN 2025	WTE Change Dec 2019 to JUN 2025	% WTE Change Dec 2023 to JUN 2025	No. JUN 2025
HSE Dublin & North East												
Total HSE Dublin & North East	24,228.81	28,720.27	29,212.22	29,241.16	29,280.77	491.95	68.54	39.61	560.50	5,051.96	0.02	32,813.00
Medical & Dental	2,448.97	3,054.35	3,122.94	3,119.29	3,191.24	68.59	68.30	71.95	136.89	742.27	0.04	3,377.00
Nursing & Midwifery	8,410.97	10,066.08	10,413.58	10,484.70	10,468.52	347.50	54.94	-16.18	402.44	2,057.55	0.04	11,629.00
Health & Social Care Professionals	3,839.02	4,576.51	4,675.68	4,708.66	4,692.00	99.17	16.33	-16.66	115.49	852.98	0.03	5,346.00
Management & Administrative	3,327.80	4,287.50	4,238.40	4,213.96	4,222.89	-49.10	-15.51	8.93	-64.61	895.09	-0.02	4,674.00
General Support	2,035.64	2,054.01	2,033.43	2,005.67	1,996.67	-20.58	-36.76	-9.00	-57.34	-38.97	-0.03	2,258.00
Patient & Client Care	4,166.41	4,681.83	4,728.21	4,708.88	4,709.45	46.38	-18.76	0.57	27.62	543.04	0.01	5,529.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAY 2025	WTE JUN 2025	WTE Change 2024	WTE Change 2025	WTE Change MAY 2025	WTE Change Dec 2023 to JUN 2025	WTE Change Dec 2019 to JUN 2025	% WTE Change Dec 2023 to JUN 2025	No. JUN 2025
HSE Dublin & South East												
Total HSE Dublin & South East	19,028.67	23,249.81	23,542.66	23,603.91	23,583.01	292.85	40.35	-20.90	333.20	4,554.34	0.01	26,387.00
Medical & Dental	1,800.27	2,342.01	2,485.61	2,475.35	2,475.27	143.60	-10.34	-0.08	133.26	675.00	0.06	2,632.00
Nursing & Midwifery	6,432.40	7,870.15	8,186.84	8,241.41	8,231.52	316.69	44.68	-9.89	361.37	1,799.12	0.05	9,123.00
Health & Social Care Professionals	2,637.11	3,298.24	3,342.70	3,347.37	3,337.30	44.46	-5.40	-10.07	39.06	700.19	0.01	3,808.00
Management & Administrative	2,606.24	3,478.04	3,358.29	3,373.64	3,369.61	-119.75	11.32	-4.03	-108.43	763.37	-0.03	3,702.00
General Support	1,872.53	1,998.68	1,933.35	1,907.41	1,905.18	-65.33	-28.17	-2.23	-93.50	32.65	-0.05	2,148.00
Patient & Client Care	3,680.12	4,262.69	4,235.88	4,258.73	4,264.13	-26.81	28.25	5.40	1.44	584.01	0.00	4,974.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAY 2025	WTE JUN 2025	WTE Change 2024	WTE Change 2025	WTE Change MAY 2025	WTE Change Dec 2023 to JUN 2025	WTE Change Dec 2019 to JUN 2025	% WTE Change Dec 2023 to JUN 2025	No. JUN 2025
HSE Midwest												
Total HSE Midwest	8,503.03	11,016.56	11,428.11	11,569.12	11,587.76	411.55	159.66	18.64	571.21	3,084.73	0.05	13,109.00
Medical & Dental	704.97	969.72	1,031.90	1,035.38	1,039.86	62.18	7.96	4.48	70.14	334.89	0.07	1,084.00
Nursing & Midwifery	2,897.79	3,549.23	3,726.49	3,827.89	3,834.21	177.26	107.72	6.32	284.98	936.42	0.08	4,315.00
Health & Social Care Professionals	1,086.60	1,378.71	1,451.53	1,488.06	1,483.82	72.82	32.29	-4.24	105.11	397.22	0.08	1,682.00
Management & Administrative	1,114.43	1,580.26	1,582.99	1,539.09	1,551.90	2.73	-31.09	12.81	-28.36	437.47	-0.02	1,692.00
General Support	564.95	1,002.90	1,032.13	1,050.63	1,047.55	29.24	15.42	-3.08	44.66	482.60	0.04	1,161.00
Patient & Client Care	2,134.30	2,535.75	2,603.07	2,628.08	2,630.43	67.32	27.36	2.35	94.68	496.13	0.04	3,175.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAY 2025	WTE JUN 2025	WTE Change 2024	WTE Change 2025	WTE Change MAY 2025	WTE Change Dec 2023 to JUN 2025	WTE Change Dec 2019 to JUN 2025	% WTE Change Dec 2023 to JUN 2025	No. JUN 2025
HSE West & North West												
Total HSE West & North West	19,018.84	23,416.80	23,396.20	23,727.80	23,724.79	-20.60	328.59	-3.02	307.99	4,705.95	0.01	26,759.00
Medical & Dental	1,823.05	2,234.86	2,384.27	2,392.33	2,401.91	149.41	17.64	9.58	167.05	578.86	0.07	2,543.00
Nursing & Midwifery	6,394.58	7,843.57	7,816.13	8,004.73	7,984.94	-27.44	168.81	-19.79	141.37	1,590.36	0.02	9,064.00
Health & Social Care Professionals	2,249.52	3,024.55	3,087.87	3,145.70	3,142.80	63.32	54.93	-2.90	118.25	893.28	0.04	3,550.00
Management & Administrative	2,482.12	3,391.43	3,220.43	3,260.02	3,247.38	-171.00	26.95	-12.65	-144.05	765.25	-0.04	3,555.00
General Support	1,456.16	1,525.88	1,460.28	1,424.66	1,427.22	-65.60	-33.07	2.56	-98.67	-28.95	-0.06	1,617.00
Patient & Client Care	4,613.41	5,396.51	5,427.22	5,500.36	5,520.54	30.71	93.32	20.18	124.03	907.13	0.02	6,430.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAY 2025	WTE JUN 2025	WTE Change 2024	WTE Change 2025	WTE Change MAY 2025	WTE Change Dec 2023 to JUN 2025	WTE Change Dec 2019 to JUN 2025	% WTE Change Dec 2023 to JUN 2025	
HSE South West												No. JUN 2025
Total HSE South West	15,829.14	18,928.66	19,317.44	19,491.02	19,574.47	388.78	257.03	83.45	645.81	3,745.33	0.03	22,817.00
Medical & Dental	1,373.66	1,786.78	1,953.89	1,936.62	1,952.86	167.11	-1.03	16.24	166.08	579.20	0.09	2,138.00
Nursing & Midwifery	5,292.79	6,371.70	6,607.57	6,710.85	6,735.26	235.87	127.69	24.41	363.56	1,442.47	0.06	7,794.00
Health & Social Care Professionals	1,983.34	2,574.24	2,562.36	2,564.21	2,563.78	-11.88	1.42	-0.43	-10.46	580.44	0.00	2,966.00
Management & Administrative	1,861.83	2,452.30	2,402.21	2,427.70	2,425.16	-50.09	22.95	-2.54	-27.14	563.33	-0.01	2,728.00
General Support	1,278.88	1,425.11	1,402.37	1,417.50	1,450.38	-22.74	48.01	32.88	25.27	171.50	0.02	1,706.00
Patient & Client Care	4,038.64	4,318.53	4,389.05	4,434.14	4,447.03	70.52	57.98	12.89	128.50	408.39	0.03	5,485.00
	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAY 2025	WTE JUN 2025	WTE Change 2024	WTE Change 2025	WTE Change MAY 2025	WTE Change Dec 2023 to JUN 2025	WTE Change Dec 2019 to JUN 2025	% WTE Change Dec 2023 to JUN 2025	
HSE Centre												No. JUN 2025
Total HSE Centre	4,842.60	6,623.15	6,412.63	6,349.00	6,338.87	-210.52	-73.76	-10.13	-284.28	1,496.27	-0.04	6,699.00
Medical & Dental	255.25	314.49	318.47	318.35	317.45	3.98	-1.02	-0.90	2.96	62.20	0.01	349.00
Nursing & Midwifery	470.29	597.83	581.89	568.73	572.98	-15.94	-8.91	4.25	-24.85	102.69	-0.04	619.00
Health & Social Care Professionals	299.71	401.77	391.34	400.40	403.20	-10.43	11.86	2.80	1.43	103.49	0.00	458.00
Management & Administrative	3,361.01	4,789.45	4,610.16	4,550.59	4,534.18	-179.29	-75.98	-16.41	-255.27	1,173.17	-0.05	4,740.00
General Support	355.20	393.60	396.18	398.51	398.66	2.58	2.48	0.15	5.06	43.46	0.01	413.00
Patient & Client Care	101.14	126.01	114.59	112.42	112.40	-11.42	-2.19	-0.02	-13.61	11.26	-0.11	120.00
	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAY 2025	WTE JUN 2025	WTE Change 2024	WTE Change 2025	WTE Change MAY 2025	WTE Change Dec 2023 to JUN 2025	WTE Change Dec 2019 to JUN 2025	% WTE Change Dec 2023 to JUN 2025	
National Services and Schemes												No. JUN 2025
Total National Services and Schemes	3,011.78	3,526.83	3,656.30	3,734.89	3,739.25	129.47	82.96	4.36	212.43	727.47	0.06	3,899.00
Medical & Dental	2.60	6.80	6.80	6.80	6.80	0.00	0.00	0.00	0.00	4.20	0.00	8.00
Nursing & Midwifery	2.00	2.75	7.43	7.50	7.50	4.68	0.07	0.00	4.75	5.50	1.73	8.00
Health & Social Care Professionals	557.82	629.29	819.37	1,168.93	1,167.54	190.08	348.17	-1.39	538.25	609.72	0.86	1,223.00
Management & Administrative	586.43	758.03	842.67	874.43	869.35	84.64	26.69	-5.08	111.33	282.92	0.15	910.00
General Support	20.50	15.36	13.37	13.76	13.77	-1.99	0.40	0.01	-1.59	-6.73	-0.10	14.00
Patient & Client Care	1,842.43	2,114.60	1,966.66	1,663.47	1,674.29	-147.94	-292.37	10.82	-440.31	-168.14	-0.21	1,736.00

Health Sector Employment Report JUNE 2025

Employment Report Staff Group

Employment by Staff Group JUN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAY 2025	WTE JUN 2025	WTE Change 2024	WTE Change 2025	WTE Change MAY 2025	WTE Change Dec 2023 to JUN 2025	WTE Change Dec 2019 to JUN 2025	% WTE Change Dec 2023 to JUN 2025	No. JUN 2025
Total Health Service	119,812.84	145,984.87	148,268.09	149,110.08	149,198.92	+2,283.22	+930.83	+88.84	+3,214.05	+29,386.08	2.20%	167635.00
Consultants	3,250.07	4,246.11	4,600.52	4,656.57	4,665.56	+354.41	+65.04	+08.99	+419.45	+1,415.49	+9.88%	5013.00
Registrars	3,681.08	4,639.91	4,940.32	4,983.05	4,995.37	+300.41	+55.05	+12.32	+355.46	+1,314.29	+7.66%	5120.00
SHO/ Interns	3,115.12	4,089.00	4,231.14	4,148.40	4,218.56	+142.14	-12.58	+70.16	+129.56	+1,103.44	+3.17%	4285.00
Medical/ Dental, other	810.78	786.09	755.91	742.07	742.91	-30.18	-13.00	+00.84	-43.18	-67.87	-5.49%	1108.00
Medical & Dental	10,857.05	13,761.11	14,527.89	14,530.09	14,622.40	+766.78	+94.51	+92.31	+861.29	+3,765.36	+6.26%	15526.00
Nurse/ Midwife Manager	7,986.11	9,909.86	9,955.42	9,989.78	9,995.71	+45.57	+40.29	+05.93	+85.86	+2,009.60	+0.87%	10828.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	3,580.11	3,882.47	3,963.06	3,995.33	+302.36	+112.86	+32.27	+415.22	+2,001.97	+11.60%	4377.00
Staff Nurse/ Staff Midwife	25,687.12	30,355.40	31,534.92	31,449.05	31,469.98	+1,179.52	-64.94	+20.93	+1,114.58	+5,782.86	+3.67%	34958.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,491.67	1,477.25	+19.04	-33.59	-14.42	-14.55	-61.83	-0.98%	1771.00
Post-registration Nurse/ Midwife Student	293.17	232.03	231.19	221.20	163.80	-00.84	-67.39	-57.40	-68.23	-129.37	-29.41%	170.00
Pre-registration Nurse/ Midwife Intern	135.83	112.37	107.19	788.61	792.57	-05.18	+685.38	+03.96	+680.20	+656.74	+605.32%	1604.00
Nursing/ Midwifery awaiting registration	224.52	219.97	120.16	46.87	49.14	-99.81	-71.02	+02.27	-170.83	-175.38	-77.66%	52.00
Nursing/ Midwifery Student	653.52	564.37	458.54	1,056.68	1,005.51	-105.83	+546.97	-51.17	+441.14	+351.99	+78.17%	1826.00
Nursing/ Midwifery other	349.96	345.19	346.81	373.33	361.73	+01.62	+14.92	-11.60	+16.54	+11.77	+4.79%	413.00
Nursing & Midwifery	38,209.15	46,246.73	47,689.01	48,323.57	48,305.52	+1,442.28	+616.51	-18.06	+2,058.79	+10,096.36	+4.45%	54173.00
Dietitians	574.41	843.09	889.15	895.28	893.01	+46.06	+03.86	-02.27	+49.92	+318.60	+5.92%	1023.00
Occupational Therapists	1,597.48	2,048.08	2,062.25	2,068.41	2,071.71	+14.17	+09.46	+03.30	+23.63	+474.22	+1.15%	2334.00
Orthoptists	35.02	38.35	35.62	35.51	35.07	-02.73	-00.55	-00.44	-03.28	+00.05	-8.55%	46.00
Physiotherapists	1,851.19	2,368.86	2,410.72	2,426.83	2,419.47	+41.86	+08.75	-07.37	+50.61	+568.27	+2.14%	2784.00
Speech & Language Therapists	1,102.64	1,276.30	1,232.61	1,273.45	1,286.34	-43.69	+53.73	+12.89	+10.04	+183.70	+0.79%	1482.00
Podiatrists & Chiropodists	71.55	125.43	127.45	126.29	131.15	+02.02	+03.70	+04.86	+05.72	+59.60	+4.56%	150.00
Therapy Professions	5,232.30	6,700.11	6,757.80	6,825.77	6,836.75	+57.69	+78.94	+10.97	+136.64	+1,604.44	+2.04%	7819.00
Health Science/ Diagnostics	4,496.76	5,214.09	5,372.68	5,375.60	5,379.58	+158.60	+06.90	+03.98	+165.50	+882.82	+3.17%	5971.00
Social Care	2,710.11	3,221.20	3,318.28	3,371.05	3,349.45	+97.08	+31.17	-21.60	+128.25	+639.34	+3.98%	3922.00
Pharmacy	1,037.76	1,418.71	1,487.58	1,466.98	1,464.27	+68.87	-23.31	-02.71	+45.56	+426.51	+3.21%	1655.00
Psychologists	1,004.05	1,238.47	1,278.40	1,286.49	1,284.23	+39.93	+05.83	-02.26	+45.76	+280.18	+3.69%	1439.00
Social Workers	1,165.63	1,558.90	1,599.09	1,594.12	1,595.22	+40.19	-03.87	+01.10	+36.32	+429.59	+2.33%	1776.00
H&SC, Other	1,122.16	1,433.89	1,616.00	1,978.26	1,940.69	+182.11	+324.69	-37.57	+506.80	+818.53	+35.34%	2123.00
Health & Social Care Professionals	16,768.77	20,785.37	21,429.83	21,898.27	21,850.18	+644.46	+420.35	-48.09	+1,064.82	+5,081.41	+5.12%	24705.00
Management (VIII & above)	1,845.44	2,538.59	2,512.93	2,556.63	2,553.93	-25.66	+41.00	-02.70	+15.34	+708.48	+0.60%	2621.00
Administrative/ Supervisory (V to VII)	5,204.94	8,887.12	8,938.74	9,034.79	9,059.52	+51.62	+120.78	+24.73	+172.41	+3,854.59	+1.94%	9528.00
Clerical (III & IV)	11,800.67	13,978.46	13,432.71	13,246.29	13,208.01	-545.74	-224.70	-38.28	-770.45	+1,407.34	-5.51%	14877.00
Management & Administrative	18,851.05	25,404.16	24,884.38	24,837.71	24,821.46	-519.79	-62.92	-16.25	-582.71	+5,970.41	-2.29%	27026.00
Support	8,131.26	8,901.41	8,726.71	8,661.50	8,684.53	-174.70	-42.18	+23.03	-216.88	+553.27	-2.44%	9999.00
Maintenance/ Technical	1,173.35	1,255.13	1,263.44	1,275.37	1,264.92	+08.31	+01.48	-10.45	+09.79	+91.57	+0.78%	1306.00
General Support	9,304.61	10,156.54	9,990.15	9,936.87	9,949.45	-166.38	-40.70	+12.59	-207.08	+644.84	-2.04%	11305.00
Health Care Assistants	21,072.88	23,982.30	24,216.87	24,368.09	24,412.89	+234.57	+196.03	+44.80	+430.60	+3,340.01	+1.80%	28998.00
Care, other	4,749.33	5,648.67	5,529.97	5,215.47	5,237.02	-118.70	-292.95	+21.55	-411.65	+487.69	-7.29%	5902.00
Patient & Client Care	25,822.21	29,630.96	29,746.83	29,583.56	29,649.91	+115.87	-96.92	+66.35	+18.95	+3,827.70	+0.06%	34900.00

Employment Report by Administration: JUNE 2025

Health Service Executive

Staff by Administration JUN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAY 2025	WTE JUN 2025	WTE Change 2024	WTE Change 2025	WTE Change MAY 2025	WTE Change Dec 2023 to JUN 2025	WTE Change Dec 2019 to JUN 2025	% WTE Change Dec 2023 to JUN 2025	No. JUN 2025
Total	76,898.07	94,696.16	93,792.93	94,059.80	94,067.99	-903.23	275.07	8.19	-628.16	17,169.92	-0.7%	105,158.00
Consultants	1,898.69	2,436.73	2,667.73	2,712.59	2,720.18	231.00	52.45	7.59	283.45	821.49	+11.6%	2,864.00
Registrars	2,314.25	2,903.82	3,103.44	3,130.64	3,145.89	199.62	42.45	15.25	242.07	831.64	+8.3%	3,226.00
SHO/ Interns	2,046.28	2,737.80	2,844.15	2,778.33	2,772.11	106.35	-72.04	-6.22	34.31	725.83	+1.3%	2,820.00
Medical/ Dental, other	763.38	729.05	700.96	681.82	681.48	-28.09	-19.48	-0.34	-47.57	-81.90	-6.5%	992.00
Medical & Dental	7,022.60	8,807.40	9,316.28	9,303.38	9,319.66	508.88	3.38	16.28	512.26	2,297.06	+5.8%	9,902.00
Nurse/ Midwife Manager	4,986.78	6,289.01	6,145.69	6,170.65	6,195.28	-143.32	49.59	24.63	-93.73	1,208.50	-1.5%	6,656.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	2,397.04	2,500.89	2,566.97	2,587.40	103.85	86.51	20.43	190.36	1,313.94	+7.9%	2,798.00
Staff Nurse/ Staff Midwife	16,581.03	19,649.99	19,953.84	19,883.94	19,929.92	303.85	-23.92	45.98	279.93	3,348.90	+1.4%	22,355.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,491.67	1,477.25	19.04	-33.59	-14.42	-14.55	-61.83	-1.0%	1,771.00
Post-registration Nurse/ Midwife Student	174.32	137.55	140.87	131.60	75.30	3.32	-65.57	-56.30	-62.25	-99.02	-45.3%	77.00
Pre-registration Nurse/ Midwife Intern	56.93	27.70	25.93	466.41	469.31	-1.77	443.38	2.90	441.61	412.38	+1,594.3%	951.00
Nursing/ Midwifery awaiting registration	152.52	157.34	87.28	16.90	14.17	-70.06	-73.11	-2.73	-143.17	-138.35	-91.0%	17.00
Nursing/ Midwifery Student	383.77	322.59	254.08	614.91	558.78	-68.51	304.70	-56.13	236.19	175.01	+73.2%	1,045.00
Nursing/ Midwifery other	183.48	214.77	212.15	221.72	221.24	-2.62	9.09	-0.48	6.47	37.76	+3.0%	249.00
Nursing & Midwifery	24,947.59	30,365.20	30,577.49	30,949.86	30,969.87	212.29	392.38	20.01	604.67	6,022.28	+2.0%	34,874.00
Therapy Professions	3,645.15	4,783.22	4,660.44	4,710.30	4,704.53	-122.78	44.09	-5.77	-78.69	1,059.38	-1.6%	5,416.00
Health Science/ Diagnostics	2,625.71	3,106.32	3,132.02	3,145.46	3,153.64	25.70	21.62	8.18	47.32	527.93	+1.5%	3,533.00
Social Care	177.63	217.52	225.31	235.22	229.91	7.79	4.60	-5.31	12.39	52.28	+5.7%	259.00
Pharmacy	570.24	880.03	880.52	877.00	876.92	0.49	-3.60	-0.08	-3.11	306.68	-0.4%	1,008.00
Psychologists	766.94	922.73	945.50	949.11	947.07	22.77	1.57	-2.04	24.34	180.13	+2.6%	1,047.00
Social Workers	702.93	994.56	994.10	981.25	982.22	-0.46	-11.88	0.97	-12.34	279.29	-1.2%	1,077.00
H&SC, Other	959.40	1,252.23	1,429.62	1,781.07	1,759.99	177.39	330.37	-21.08	507.76	800.59	+40.5%	1,908.00
Health & Social Care Professionals	9,448.00	12,156.61	12,267.51	12,679.41	12,654.28	110.90	386.77	-25.13	497.67	3,206.28	+4.1%	14,248.00
Management (VIII & above)	1,435.92	1,976.25	1,917.56	1,950.57	1,943.33	-58.69	25.77	-7.24	-32.92	507.41	-1.7%	1,995.00
Administrative/ Supervisory (V to VII)	3,341.76	6,189.13	6,084.49	6,126.54	6,145.99	-104.64	61.50	19.45	-43.14	2,804.23	-0.7%	6,439.00
Clerical (III & IV)	8,410.72	10,105.18	9,461.14	9,302.14	9,277.58	-644.04	-183.55	-24.56	-827.60	866.86	-8.2%	10,283.00
Management & Administrative	13,188.40	18,270.56	17,463.19	17,379.25	17,366.90	-807.37	-96.28	-12.35	-903.65	4,178.50	-4.9%	18,717.00
Support	4,835.28	5,589.45	5,328.44	5,306.98	5,329.42	-261.01	0.98	22.44	-260.03	494.14	-4.7%	5,981.00
Maintenance/ Technical	806.89	846.37	841.00	841.83	837.50	-5.37	-3.50	-4.33	-8.87	30.61	-1.0%	861.00
General Support	5,642.17	6,435.82	6,169.44	6,148.81	6,166.92	-266.38	-2.52	18.11	-268.90	524.75	-4.2%	6,842.00
Health Care Assistants	13,560.43	14,810.01	14,324.39	14,257.23	14,239.20	-485.62	-85.19	-18.03	-570.81	678.77	-3.9%	16,918.00
Care, other	3,088.88	3,850.56	3,674.63	3,341.86	3,351.16	-175.93	-323.47	9.30	-499.40	262.28	-13.0%	3,657.00
Patient & Client Care	16,649.31	18,660.57	17,999.02	17,599.09	17,590.36	-661.55	-408.66	-8.73	-1,070.21	941.05	-5.7%	20,575.00

Section 38 Hospitals

Staff by Administration JUN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAY 2025	WTE JUN 2025	WTE Change 2024	WTE Change 2025	WTE Change MAY 2025	WTE Change Dec 2023 to JUN 2025	WTE Change Dec 2019 to JUN 2025	% WTE Change Dec 2023 to JUN 2025	No. JUN 2025
Total	26,689.97	33,209.70	34,506.19	34,691.02	34,757.36	1,296.50	251.17	66.34	1,547.67	8,067.39	+4.7%	38,187.00
Consultants	1,303.15	1,745.40	1,864.06	1,876.60	1,879.27	118.66	15.21	2.67	133.87	576.12	+7.7%	2,068.00
Registrars	1,323.97	1,695.52	1,777.21	1,793.30	1,791.49	81.69	14.28	-1.81	95.97	467.52	+5.7%	1,828.00
SHO/ Interns	1,033.25	1,307.22	1,334.55	1,320.15	1,397.60	27.33	63.05	77.45	90.38	364.35	+6.9%	1,407.00
Medical/ Dental, other	22.98	29.97	33.18	37.55	37.08	3.21	3.90	-0.47	7.11	14.10	+23.7%	58.00
Medical & Dental	3,683.35	4,778.11	5,009.00	5,027.60	5,105.44	230.89	96.44	77.84	327.33	1,422.09	+6.9%	5,361.00
Nurse/ Midwife Manager	2,223.19	2,795.80	2,900.24	2,895.53	2,880.30	104.44	-19.94	-15.23	84.50	657.10	+3.0%	3,170.00
Nurse/ Midwife Specialist & AN/MP	636.21	1,069.99	1,171.19	1,181.42	1,195.15	101.20	23.96	13.73	125.16	558.94	+11.7%	1,320.00
Staff Nurse/ Staff Midwife	6,916.05	8,536.40	9,021.66	8,967.03	8,946.58	485.25	-75.08	-20.45	410.18	2,030.53	+4.8%	9,585.00
Post-registration Nurse/ Midwife Student	118.85	94.48	90.32	89.60	88.50	-4.16	-1.82	-1.10	-5.98	-30.35	-6.3%	93.00
Pre-registration Nurse/ Midwife Intern	46.90	52.96	55.06	258.49	259.53	2.10	204.47	1.04	206.57	212.63	+390.0%	522.00
Nursing/ Midwifery awaiting registration	72.00	62.63	32.88	29.97	34.97	-29.75	2.09	5.00	-27.66	-37.03	-44.2%	35.00
Nursing/ Midwifery Student	237.75	210.07	178.26	378.06	383.00	-31.81	204.74	4.94	172.93	145.25	+82.3%	650.00
Nursing/ Midwifery other	147.50	111.86	107.84	123.70	120.65	-4.02	12.81	-3.05	8.79	-26.85	+7.9%	139.00
Nursing & Midwifery	10,160.70	12,724.12	13,379.19	13,545.74	13,525.68	655.07	146.49	-20.06	801.56	3,364.98	+6.3%	14,864.00
Dietitians	215.62	262.16	288.47	293.26	298.82	26.31	10.35	5.56	36.66	83.20	+14.0%	335.00
Occupational Therapists	205.73	280.56	292.34	290.78	293.06	11.78	0.72	2.28	12.50	87.33	+4.5%	316.00
Orthoptists	11.33	9.65	11.53	11.54	11.54	1.88	0.01	0.00	1.89	0.21	+19.6%	16.00
Physiotherapists	467.65	567.90	597.72	591.29	593.91	29.82	-3.81	2.62	26.01	126.26	+4.6%	661.00
Speech & Language Therapists	116.92	162.65	161.83	170.33	177.05	-0.82	15.22	6.72	14.40	60.13	+8.9%	204.00
Podiatrists & Chiropodists	10.64	11.00	9.88	10.91	10.82	-1.12	0.94	-0.09	-0.18	0.18	-1.6%	16.00
Therapy Professions	1,027.89	1,293.92	1,361.77	1,368.11	1,385.20	67.85	23.43	17.09	91.28	357.31	+7.1%	1,548.00
Health Science/ Diagnostics	1,848.33	2,087.35	2,221.26	2,210.29	2,207.57	133.92	-13.69	-2.72	120.23	359.24	+5.8%	2,414.00
Social Care	1.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	-0.50	+0.0%	1.00
Pharmacy	444.66	511.98	569.95	551.93	549.18	57.97	-20.77	-2.75	37.20	104.52	+7.3%	592.00
Psychologists	92.09	142.03	142.53	142.99	144.89	0.50	2.36	1.90	2.86	52.80	+2.0%	174.00
Social Workers	257.11	333.91	340.97	343.70	344.74	7.06	3.77	1.04	10.83	87.63	+3.2%	388.00
H&SC, Other	97.80	122.49	134.67	141.58	124.18	12.18	-10.49	-17.40	1.69	26.38	+1.4%	144.00
Health & Social Care Professionals	3,768.88	4,492.18	4,771.65	4,759.10	4,756.26	279.48	-15.39	-2.84	264.09	987.39	+5.9%	5,261.00
Management (VIII & above)	262.12	376.50	387.07	390.91	390.19	10.57	3.12	-0.72	13.69	128.07	+3.6%	398.00
Administrative/ Supervisory (V to VII)	1,451.42	2,104.27	2,191.27	2,202.11	2,214.41	87.00	23.14	12.30	110.14	762.99	+5.2%	2,333.00
Clerical (III & IV)	2,772.23	3,184.22	3,216.81	3,182.65	3,169.61	32.59	-47.19	-13.03	-14.60	397.39	-0.5%	3,642.00
Management & Administrative	4,485.77	5,664.99	5,795.15	5,775.66	5,774.21	130.16	-20.94	-1.45	109.22	1,288.44	+1.9%	6,373.00
Support	2,415.10	2,590.59	2,584.37	2,580.23	2,585.25	-6.22	0.88	5.02	-5.34	170.14	-0.2%	2,958.00
Maintenance/ Technical	238.22	261.42	269.42	273.07	273.23	8.00	3.81	0.16	11.81	35.01	+4.5%	278.00
General Support	2,653.32	2,852.01	2,853.79	2,853.30	2,858.48	1.78	4.69	5.18	6.47	205.15	+0.2%	3,236.00
Health Care Assistants	1,872.89	2,564.58	2,572.59	2,595.78	2,603.02	8.01	30.43	7.23	38.44	730.12	+1.5%	2,942.00
Care, other	65.07	133.72	124.84	133.85	134.29	-8.88	9.45	0.44	0.57	69.22	+0.4%	150.00
Patient & Client Care	1,937.96	2,698.30	2,697.43	2,729.63	2,737.31	-0.87	39.88	7.67	39.01	799.34	+1.4%	3,092.00

Section 38 Voluntary Agencies

Staff by Administration JUN 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE MAY 2025	WTE JUN 2025	WTE Change 2024	WTE Change 2025	WTE Change MAY 2025	WTE Change Dec 2023 to JUN 2025	WTE Change Dec 2019 to JUN 2025	% WTE Change Dec 2023 to JUN 2025	No. JUN 2025
Total	16,224.80	18,079.01	19,968.97	20,359.26	20,373.56	1,889.96	404.59	14.31	2,294.55	4,148.76	+12.7%	24,290.00
Consultants	48.23	63.98	68.73	67.38	66.11	4.75	-2.62	-1.27	2.13	17.88	+3.3%	81.00
Registrars	42.86	40.57	59.67	59.11	57.99	19.10	-1.68	-1.12	17.42	15.13	+42.9%	66.00
SHO/ Interns	35.59	43.98	52.44	49.92	48.85	8.46	-3.59	-1.07	4.87	13.26	+11.1%	58.00
Medical/ Dental, other	24.42	27.07	21.77	22.70	24.35	-5.30	2.58	1.65	-2.72	-0.07	-10.0%	58.00
Medical & Dental	151.10	175.60	202.61	199.11	197.30	27.01	-5.31	-1.81	21.70	46.20	+12.4%	263.00
Nurse/ Midwife Manager	776.14	825.05	909.50	923.61	920.14	84.45	10.64	-3.47	95.09	143.99	+11.5%	1,002.00
Nurse/ Midwife Specialist & AN/MP	83.69	113.08	210.39	214.67	212.78	97.31	2.39	-1.89	99.70	129.09	+88.2%	259.00
Staff Nurse/ Staff Midwife	2,190.05	2,169.01	2,559.43	2,598.08	2,593.48	390.42	34.06	-4.60	424.47	403.43	+19.6%	3,018.00
Pre-registration Nurse/ Midwife Intern	32.00	31.71	26.20	63.71	63.73	-5.51	37.53	0.02	32.02	31.73	+101.0%	131.00
Nursing/ Midwifery Student	32.00	31.71	26.20	63.71	63.73	-5.51	37.53	0.02	32.02	31.73	+101.0%	131.00
Nursing/ Midwifery other	18.98	18.56	26.82	27.91	19.84	8.26	-6.98	-8.07	1.28	0.86	+6.9%	25.00
Nursing & Midwifery	3,100.87	3,157.41	3,732.33	3,827.98	3,809.97	574.92	77.64	-18.01	652.56	709.10	+20.7%	4,435.00
Dietitians	20.07	24.22	30.34	33.61	33.35	6.12	3.01	-0.26	9.13	13.28	+37.7%	39.00
Occupational Therapists	194.41	247.77	304.44	302.72	304.11	56.67	-0.33	1.39	56.34	109.70	+22.7%	343.00
Physiotherapists	172.26	188.12	209.17	215.37	214.95	21.05	5.78	-0.43	26.83	42.69	+14.3%	252.00
Speech & Language Therapists	171.83	162.66	191.44	195.46	194.41	28.78	2.97	-1.05	31.75	22.58	+19.5%	220.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	0.00	0.00	0.00	0.00	-0.49	+0.0%	1.00
Therapy Professions	559.27	622.97	735.59	747.36	747.02	112.62	11.43	-0.35	124.05	187.75	+19.9%	855.00
Health Science/ Diagnostics	22.72	20.42	19.40	19.85	18.37	-1.02	-1.03	-1.48	-2.05	-4.35	-10.0%	24.00
Social Care	2,531.48	3,003.18	3,092.47	3,135.33	3,119.04	89.29	26.57	-16.29	115.86	587.56	+3.9%	3,662.00
Pharmacy	22.86	26.70	37.11	38.05	38.17	10.41	1.06	0.12	11.47	15.31	+42.9%	55.00
Psychologists	145.02	173.71	190.37	194.39	192.27	16.66	1.90	-2.12	18.56	47.25	+10.7%	218.00
Social Workers	205.59	230.43	264.02	269.17	268.26	33.59	4.24	-0.91	37.83	62.67	+16.4%	311.00
H&SC, Other	64.96	59.17	51.71	55.61	56.52	-7.46	4.81	0.91	-2.65	-8.44	-4.5%	71.00
Health & Social Care Professionals	3,551.89	4,136.58	4,390.67	4,459.76	4,439.64	254.09	48.97	-20.12	303.06	887.75	+7.3%	5,196.00
Management (VIII & above)	147.40	185.84	208.30	215.15	220.41	22.46	12.11	5.26	34.57	73.01	+18.6%	228.00
Administrative/ Supervisory (V to VII)	411.76	593.72	662.98	706.15	699.13	69.26	36.15	-7.02	105.41	287.37	+17.8%	756.00
Clerical (III & IV)	617.72	689.06	754.77	761.50	760.81	65.71	6.04	-0.69	71.75	143.09	+10.4%	952.00
Management & Administrative	1,176.88	1,468.62	1,626.05	1,682.80	1,680.34	157.43	54.30	-2.46	211.73	503.46	+14.4%	1,936.00
Support	880.87	721.37	813.91	774.29	769.87	92.53	-44.04	-4.43	48.49	-111.01	+6.7%	1,060.00
Maintenance/ Technical	128.24	147.34	153.02	160.47	154.19	5.68	1.17	-6.28	6.85	25.95	+4.7%	167.00
General Support	1,009.11	868.71	966.93	934.76	924.06	98.22	-42.87	-10.70	55.35	-85.06	+6.4%	1,227.00
Health Care Assistants	5,639.56	6,607.71	7,319.89	7,515.08	7,570.68	712.18	250.79	55.60	962.97	1,931.12	+14.6%	9,138.00
Care, other	1,595.38	1,664.39	1,730.50	1,739.76	1,751.57	66.11	21.07	11.81	87.18	156.18	+5.2%	2,095.00
Patient & Client Care	7,234.95	8,272.10	9,050.39	9,254.84	9,322.25	778.29	271.86	67.41	1,050.15	2,087.30	+12.7%	11,233.00

European Working Time Directive

European Working Time Directive (EWTD)									Reporting Period June 2025				
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year*	Target/EA YTD*	Activity YTD*	% Var YTD V Tgt/EA YTD*	Activity YTD SPLY*	% Var YTD V SPLY*	Mar	Apr	May	June
<24 hour shift (acute – non-consultant hospital doctors (NCHDs))	National	M	97%							96.3%	96.4%	96.6%	95.6%
<48 hour working week (acute – NCHDs)	National	M	97%							83.4%	82.8%	80.3%	81.2%
<24 hour shift (mental health – NCHDs)	National	M	97%							95.9%	95.0%	90.8%	90.7%
<48 hour working week (mental health – NCHDs)	National	M	97%							94.2%	95.8%	87.5%	87.0%
<24 hour shift (disability services – social care workers)	National	M	95%							69.0%	71.0%	71.0%	71.0%
<48 hour working week (disability services – social care workers)	National	M	90%							83.0%	81.0%	82.0%	82.0%

*Note: Data unavailable.

Performance Achievement

Performance Achievement									Reporting Period June 2025				
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Jun	Sep	Dec
% of staff who have engaged with and completed a performance achievement meeting with his / her line manager	National	Q	10.5%	70%	**	4.2%	**	5.4%	-22.2%	*	4.2%		
	HSE Dublin and Midlands	Q	*	70%	**	6.5%	**	*	*	*	6.5%		
	HSE Dublin and North	Q	*	70%	**	0.9%	**	*	*	*	0.9%		
	HSE Dublin & South East	Q	*	70%	**	2.4%	**	*	*	*	2.4%		
	HSE Mid West	Q	*	70%	**	9.3%	**	*	*	*	9.3%		
	HSE South West	Q	*	70%	**	4.4%	**	*	*	*	4.4%		
	HSE West and North West	Q	*	70%	**	2.2%	**	*	*	*	2.2%		
	HSE Centre	Q	32.8%	70%	**	9.6%	**	16.1%	-40.4%	*	9.6%		

Caveats

*Cannot be completed as the reconfiguration of the HSE & Regions was still underway therefore this data is not available.

**Cannot be completed as quarterly targets have not been established for PA therefore this data is not available until further discussions take place.

Finance

HSE Summary								
Jun '25	2025					2024		
RHA	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
HSE Dublin and North East	3,843.8	1,981.0	1,904.8	76.2	4.0%	1,848.6	132.4	7.2%
HSE Dublin and Midlands	4,012.0	2,061.1	1,968.1	93.1	4.7%	1,945.2	115.9	6.0%
HSE Dublin & South East	3,013.7	1,554.3	1,483.7	70.6	4.8%	1,461.6	92.7	6.3%
HSE South West	2,221.0	1,154.7	1,100.9	53.8	4.9%	1,069.3	85.4	8.0%
HSE Mid West	1,361.2	696.4	670.7	25.7	3.8%	650.5	45.9	7.1%
HSE West and North West	2,822.2	1,452.4	1,388.4	64.1	4.6%	1,370.4	82.1	6.0%
Total Health Regions	17,273.9	8,899.9	8,516.5	383.5	4.5%	8,345.5	554.4	6.6%
Corporate Centre	3,595.3	1,496.6	1,604.1	(107.5)	(6.7%)	1,467.3	29.3	2.0%
National Services and Schemes	6,131.4	3,103.9	3,074.9	29.0	0.9%	2,919.8	184.1	6.3%
Total Corporate & National	9,726.8	4,600.5	4,678.9	(78.4)	(1.7%)	4,387.1	213.4	4.9%
Grand Total	27,000.7	13,500.4	13,195.4	305.1	2.3%	12,732.7	767.8	6.0%

Funded by DCEDIY	3,215.4	1,649.8	1,564.4	85.4	5.5%	1,484.0	165.8	11.2%
Funded by DOH	23,785.3	11,850.7	11,631.0	219.6	1.9%	11,248.7	602.0	5.4%
Grand Total	27,000.7	13,500.4	13,195.4	305.1	2.3%	12,732.7	767.8	6.0%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Summary									
Jun '25		2025					2024		
RHA	Sub Area	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	2,173.8	1,118.6	1,080.4	38.2	3.5%	1,044.1	74.5	7.1%
	CHO / Community Services	1,670.1	862.4	824.4	38.0	4.6%	804.4	58.0	7.2%
Total Dublin & North East		3,843.8	1,981.0	1,904.8	76.2	4.0%	1,848.6	132.4	7.2%
Dublin and Midlands	Acutes	2,489.6	1,288.9	1,221.2	67.7	5.5%	1,227.4	61.5	5.0%
	CHO / Community Services	1,522.4	772.2	746.9	25.4	3.4%	717.8	54.4	7.6%
Total Dublin & Midlands		4,012.0	2,061.1	1,968.1	93.1	4.7%	1,945.2	115.9	6.0%
Dublin & South East	Acutes	1,621.3	827.6	795.1	32.5	4.1%	779.7	48.0	6.2%
	CHO / Community Services	1,392.4	726.6	688.5	38.1	5.5%	681.9	44.8	6.6%
Totaldublin & South East		3,013.7	1,554.3	1,483.7	70.6	4.8%	1,461.6	92.7	6.3%
South West	Acutes	1,205.8	623.7	598.0	25.7	4.3%	583.3	40.5	6.9%
	CHO / Community Services	1,015.1	531.0	502.9	28.1	5.6%	486.1	44.9	9.2%
Total South West		2,221.0	1,154.7	1,100.9	53.8	4.9%	1,069.3	85.4	8.0%
Mid West	Acutes	691.1	361.7	339.9	21.8	6.4%	334.4	27.3	8.2%
	CHO / Community Services	670.1	334.7	330.8	3.9	1.2%	316.1	18.6	5.9%
Total Mid West		1,361.2	696.4	670.7	25.7	3.8%	650.5	45.9	7.1%
West and North West	Acutes	1,505.9	758.1	743.2	14.9	2.0%	726.9	31.2	4.3%
	CHO / Community Services	1,316.4	694.3	645.1	49.2	7.6%	643.4	50.8	7.9%
Total West & North West		2,822.2	1,452.4	1,388.4	64.1	4.6%	1,370.4	82.1	6.0%
Total Health Regions		17,273.9	8,899.9	8,516.5	383.5	4.5%	8,345.5	554.4	6.6%
Corporate Centre	Acutes	358.4	52.2	142.3	(90.1)	(63.3%)	106.4	(54.2)	(51.0%)
	CHO / Community Services	780.1	263.1	357.9	(94.8)	(26.5%)	254.1	9.0	3.5%
	Central Services	2,456.9	1,181.4	1,103.9	77.5	7.0%	1,106.8	74.6	6.7%
Total Corporate		3,595.3	1,496.6	1,604.1	(107.5)	(6.7%)	1,467.3	29.3	2.0%
National Services and Schemes	National	6,131.4	3,103.9	3,074.9	29.0	0.9%	2,919.8	184.1	6.3%
Total National Services & Schemes		6,131.4	3,103.9	3,074.9	29.0	0.9%	2,919.8	184.1	6.3%
Total Corporate & National		9,726.8	4,600.5	4,678.9	(78.4)	(1.7%)	4,387.1	213.4	4.9%
Grand Total		27,000.7	13,500.4	13,195.4	305.1	2.3%	12,732.7	767.8	6.0%
Funded by DCEDIY		3,215.4	1,649.8	1,564.4	85.4	5.5%	1,484.0	165.8	11.2%
Funded by DOH		23,785.3	11,850.7	11,631.0	219.6	1.9%	11,248.7	602.0	5.4%
Grand Total		27,000.7	13,500.4	13,195.4	305.1	2.3%	12,732.7	767.8	6.0%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Dublin and North East

Jun '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	RCSI Hosp Grp HQ	7.1	3.2	3.5	(0.2)	(6.2%)	3.6	(0.4)	(10.2%)
Acute	Our Lady of Lourdes Hospital	304.6	158.3	150.5	7.8	5.2%	150.0	8.3	5.5%
Acute	Louth County Hospital	32.1	15.2	15.9	(0.7)	(4.2%)	15.0	0.3	1.8%
Acute	Cavan Monaghan General Hospital	160.6	84.8	79.6	5.2	6.5%	79.6	5.2	6.5%
Acute	Monaghan General Hospital	16.6	8.5	8.2	0.3	3.1%	8.2	0.3	3.9%
Acute	Our Ladys Hospital Navan	87.2	47.8	43.0	4.7	11.0%	44.9	2.8	6.3%
Acute	Mater Misericordiae University Hospital	584.8	301.3	295.2	6.1	2.0%	273.1	28.1	10.3%
Acute	Beaumont Hospital	597.1	302.3	295.6	6.7	2.3%	285.0	17.4	6.1%
Acute	Connolly Memorial Hospital	212.3	112.0	103.9	8.1	7.8%	105.5	6.5	6.2%
Acute	The Rotunda Hospital	110.3	54.7	54.6	0.1	0.1%	51.6	3.2	6.1%
Acute	Cappagh National Orthopaedic Hospital	61.0	30.4	30.3	0.1	0.4%	27.6	2.8	10.1%
Acute Total		2,173.8	1,118.6	1,080.4	38.2	3.5%	1,044.1	74.5	7.1%
Community	Primary Care	242.1	121.7	119.0	2.6	2.2%	116.4	5.2	4.5%
Community	Palliative Care	31.7	15.3	15.7	(0.4)	(2.5%)	14.2	1.1	7.7%
Community	Social Inclusion	68.9	32.5	34.3	(1.8)	(5.3%)	29.3	3.2	10.9%
Community	Disabilities	701.2	375.8	346.4	29.4	8.5%	342.6	33.2	9.7%
Community	Mental Health Division	280.9	136.3	138.8	(2.5)	(1.8%)	130.0	6.3	4.8%
Community	Older Persons	316.1	168.9	156.8	12.0	7.7%	159.4	9.4	5.9%
Community	Health & Wellbeing Community	9.4	4.0	4.3	(0.3)	(7.7%)	3.8	0.2	3.9%
Community	Quality & Patient Safety – Community	5.6	2.5	2.8	(0.2)	(7.7%)	2.0	0.5	24.2%
Community	CHO HQs & Community Services	14.3	5.5	6.2	(0.7)	(11.4%)	6.6	(1.1)	(16.0%)
Community Total		1,670.1	862.4	824.4	38.0	4.6%	804.4	58.0	7.2%
Grand Total		3,843.8	1,981.0	1,904.8	76.2	4.0%	1,848.6	132.4	7.2%

Funded by DCEDIY	701.2	375.8	346.4	29.4	8.5%	342.6	33.2	9.7%
Funded by DOH	3,142.6	1,605.2	1,558.4	46.8	3.0%	1,506.0	99.2	6.6%
Grand Total	3,843.8	1,981.0	1,904.8	76.2	4.0%	1,848.6	132.4	7.2%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Dublin and Midlands

Jun '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Peamount Acute Beds	9.2	4.6	4.5	0.0	0.8%	4.1	0.4	10.5%
Acute	Dublin Midland Hosp Grp HQ	9.1	8.4	4.2	4.2	100.1%	7.5	0.8	11.2%
Acute	CHI HQ	17.8	7.2	5.3	1.9	35.4%	6.1	1.1	18.6%
Acute	CHI at Temple St	194.1	101.5	94.8	6.6	7.0%	98.9	2.6	2.6%
Acute	St James's Hospital	695.2	340.1	340.8	(0.7)	(0.2%)	329.8	10.3	3.1%
Acute	St Luke's Hospital	71.9	36.0	35.5	0.5	1.3%	33.4	2.6	7.8%
Acute	Tallaght University Hospital	419.7	215.1	209.7	5.4	2.6%	201.7	13.4	6.6%
Acute	Coombe Women's Hospital	111.2	53.9	54.2	(0.3)	(0.5%)	51.5	2.4	4.6%
Acute	CHI at Connolly	14.7	7.3	7.2	0.1	0.9%	7.2	0.1	0.7%
Acute	CHI at Crumlin	289.5	150.7	141.6	9.1	6.4%	142.5	8.2	5.7%
Acute	Naas General Hospital	131.0	79.1	65.0	14.1	21.6%	70.6	8.5	12.0%
Acute	CHI at Tallaght	50.8	24.6	25.4	(0.8)	(3.0%)	24.9	(0.3)	(1.4%)
Acute	Mullingar General Hospital	142.4	81.8	70.8	11.0	15.6%	76.6	5.3	6.9%
Acute	Tullamore General Hospital	185.8	101.1	91.8	9.3	10.2%	99.9	1.2	1.2%
Acute	Portlaoise General Hospital	104.0	58.6	50.7	7.9	15.5%	57.5	1.1	1.9%
Acute	CHI Programme	43.0	19.0	19.6	(0.7)	(3.3%)	15.0	4.0	26.6%
Acute Total		2,489.6	1,288.9	1,221.2	67.7	5.5%	1,227.4	61.5	5.0%
Community	Primary Care	218.5	110.0	108.1	1.8	1.7%	106.5	3.5	3.3%
Community	Palliative Care	46.8	22.8	23.0	(0.2)	(0.8%)	21.3	1.6	7.4%
Community	Social Inclusion	82.4	40.5	39.0	1.5	3.8%	36.9	3.6	9.7%
Community	Disabilities	627.6	331.5	307.8	23.7	7.7%	297.1	34.5	11.6%
Community	Mental Health Division	238.7	117.6	116.5	1.1	1.0%	113.0	4.6	4.1%
Community	Older Persons	278.9	137.2	138.5	(1.3)	(1.0%)	130.8	6.3	4.8%
Community	Health & Wellbeing Community	11.8	5.0	5.7	(0.7)	(12.0%)	5.0	0.1	1.5%
Community	Quality & Patient Safety – Community	6.2	2.5	2.9	(0.4)	(14.0%)	2.4	0.0	1.4%
Community	CHO HQs & Community Services	11.6	5.1	5.3	(0.2)	(2.9%)	4.9	0.2	4.9%
Community Total		1,522.4	772.2	746.9	25.4	3.4%	717.8	54.4	7.6%
Grand Total		4,012.0	2,061.1	1,968.1	93.1	4.7%	1,945.2	115.9	6.0%

Funded by DCEDIY	627.6	331.5	307.8	23.7	7.7%	297.1	34.5	11.6%
Funded by DOH	3,384.4	1,729.6	1,660.3	69.3	4.2%	1,648.1	81.5	4.9%
Grand Total	4,012.0	2,061.1	1,968.1	93.1	4.7%	1,945.2	115.9	6.0%

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Dublin & South East

Jun '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Ireland East Hosp Grp HQ	15.5	3.8	4.4	(0.6)	(13.4%)	4.5	(0.6)	(14.1%)
Acute	Waterford Regional Hospital	387.4	202.7	191.5	11.2	5.8%	186.8	15.9	8.5%
Acute	St Lukes Kilkenny	157.7	80.0	77.6	2.4	3.1%	75.0	5.0	6.7%
Acute	Wexford General Hospital	134.1	71.2	66.1	5.0	7.6%	69.2	1.9	2.8%
Acute	South Tipp General	123.7	67.4	60.7	6.6	10.9%	62.3	5.0	8.1%
Acute	Kilcreene Orthopaedic Hospital	10.7	5.7	5.3	0.5	8.6%	5.6	0.1	1.6%
Acute	St Vincent's University Hospital	478.0	239.4	233.9	5.5	2.4%	223.6	15.8	7.1%
Acute	St Columcilles General Hospital	54.2	26.9	26.9	0.0	0.0%	26.9	0.0	0.1%
Acute	St Michael's Hospital	45.1	21.5	22.3	(0.8)	(3.6%)	21.1	0.4	1.7%
Acute	National Maternity Hospital	96.8	49.7	47.9	1.8	3.7%	47.2	2.5	5.3%
Acute	Royal Victoria Eye & Ear Hospital	48.1	24.4	24.1	0.3	1.4%	23.1	1.3	5.6%
Acute	National Rehabilitation Hospital	70.0	35.0	34.4	0.6	1.7%	34.3	0.8	2.2%
Acute Total		1,621.3	827.6	795.1	32.5	4.1%	779.7	48.0	6.2%
Community	Primary Care	233.4	116.4	115.6	0.8	0.7%	113.5	2.9	2.6%
Community	Palliative Care	18.3	9.1	9.0	0.2	2.0%	8.6	0.6	6.5%
Community	Social Inclusion	23.7	11.4	11.7	(0.3)	(2.6%)	10.4	1.0	10.0%
Community	Disabilities	566.9	297.9	280.5	17.3	6.2%	271.9	26.0	9.6%
Community	Mental Health Division	259.9	138.2	128.6	9.6	7.5%	131.7	6.5	4.9%
Community	Older Persons	267.2	143.0	131.8	11.2	8.5%	134.6	8.4	6.2%
Community	Health & Wellbeing Community	8.5	4.0	4.2	(0.2)	(5.2%)	4.5	(0.5)	(10.1%)
Community	Quality & Patient Safety – Community	5.6	2.7	2.7	(0.1)	(2.0%)	2.6	0.1	2.7%
Community	CHO HQs & Community Services	8.9	3.9	4.4	(0.5)	(10.3%)	4.1	(0.2)	(5.3%)
Community Total		1,392.4	726.6	688.5	38.1	5.5%	681.9	44.8	6.6%
Grand Total		3,013.7	1,554.3	1,483.7	70.6	4.8%	1,461.6	92.7	6.3%

Funded by DCEDIY	566.9	297.9	280.5	17.3	6.2%	271.9	26.0	9.6%
Funded by DOH	2,446.8	1,256.4	1,203.1	53.3	4.4%	1,189.7	66.7	5.6%
Grand Total	3,013.7	1,554.3	1,483.7	70.6	4.8%	1,461.6	92.7	6.3%

Note:

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HSE South West									
Jun '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	South/South West Hosp Grp HQ	21.4	10.8	10.6	0.2	1.8%	10.2	0.6	5.4%
Acute	Cork University Hospital	595.6	309.5	297.1	12.4	4.2%	293.7	15.7	5.4%
Acute	Cork Univ Hosp - Maternity	73.1	35.7	35.0	0.7	2.0%	32.0	3.7	11.6%
Acute	Mallow General Hospital	33.2	17.9	16.4	1.4	8.8%	16.1	1.8	10.9%
Acute	Kerry General Hospital	187.5	96.3	92.6	3.7	4.0%	90.3	6.0	6.6%
Acute	Bantry General Hospital	31.0	17.0	15.4	1.6	10.2%	16.3	0.7	4.3%
Acute	Mercy University Hospital	165.0	86.7	81.9	4.8	5.9%	81.4	5.4	6.6%
Acute	South Infirmary	98.8	49.8	48.9	1.0	1.9%	43.2	6.6	15.4%
Acute Total		1,205.8	623.7	598.0	25.7	4.3%	583.3	40.5	6.9%
Community	Primary Care	176.4	86.8	87.8	(1.0)	(1.1%)	83.7	3.1	3.8%
Community	Palliative Care	25.2	12.7	12.5	0.1	1.1%	11.6	1.1	9.2%
Community	Social Inclusion	31.3	16.2	15.6	0.6	3.7%	14.3	1.9	13.1%
Community	Disabilities	379.0	206.7	187.8	18.9	10.0%	182.8	23.9	13.1%
Community	Mental Health Division	186.9	98.2	92.1	6.0	6.6%	91.0	7.2	7.9%
Community	Older Persons	197.0	101.2	97.6	3.6	3.7%	93.8	7.4	7.9%
Community	Health & Wellbeing Community	5.2	2.6	2.6	0.0	1.8%	2.8	(0.2)	(6.0%)
Community	Quality & Patient Safety – Community	3.9	1.7	1.9	(0.2)	(11.2%)	1.8	(0.0)	(2.2%)
Community	CHO HQs & Community Services	10.1	4.9	5.0	(0.0)	(0.9%)	4.4	0.6	13.4%
Community Total		1,015.1	531.0	502.9	28.1	5.6%	486.1	44.9	9.2%
Grand Total		2,221.0	1,154.7	1,100.9	53.8	4.9%	1,069.3	85.4	8.0%
Funded by DCEDIY		379.0	206.7	187.8	18.9	10.0%	182.8	23.9	13.1%
Funded by DOH		1,841.9	948.0	913.1	35.0	3.8%	886.6	61.5	6.9%
Grand Total		2,221.0	1,154.7	1,100.9	53.8	4.9%	1,069.3	85.4	8.0%

Note:

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HSE Mid West									
Jun '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	University Hosp Lmk	507.5	268.3	249.8	18.5	7.4%	245.0	23.3	9.5%
Acute	University Mat Hosp	41.7	20.1	20.6	(0.5)	(2.3%)	20.1	(0.0)	(0.2%)
Acute	Croom Hospital	33.8	17.2	16.7	0.5	2.7%	16.3	0.8	5.0%
Acute	Ennis Hospital	32.2	17.1	15.8	1.2	7.8%	15.6	1.4	9.2%
Acute	Nenagh Hospital	34.3	18.0	16.8	1.1	6.6%	16.5	1.5	9.0%
Acute	St John's Hospital	39.1	20.3	19.1	1.1	5.9%	19.8	0.5	2.3%
Acute	UL Hospital Group HQ/Ortho	2.5	0.9	1.0	(0.1)	(9.9%)	1.0	(0.1)	(10.0%)
Acute Total		691.1	361.7	339.9	21.8	6.4%	334.4	27.3	8.2%
Community	Primary Care	106.3	50.9	52.5	(1.5)	(2.9%)	51.0	(0.1)	(0.1%)
Community	Palliative Care	23.4	10.3	11.5	(1.2)	(10.7%)	9.5	0.8	7.9%
Community	Social Inclusion	16.5	8.0	8.2	(0.2)	(2.1%)	7.5	0.5	7.0%
Community	Disabilities	282.2	148.2	139.9	8.3	5.9%	133.0	15.1	11.4%
Community	Mental Health Division	104.0	48.7	51.3	(2.6)	(5.0%)	47.9	0.8	1.6%
Community	Older Persons	128.6	64.8	63.0	1.9	3.0%	62.7	2.2	3.4%
Community	Health & Wellbeing Community	3.8	2.1	1.9	0.2	9.9%	2.4	(0.4)	(14.7%)
Community	Quality & Patient Safety – Community	3.2	1.3	1.6	(0.2)	(15.2%)	1.5	(0.2)	(10.4%)
Community	CHO HQs & Community Services	2.1	0.4	1.1	(0.7)	(62.5%)	0.6	(0.2)	(34.1%)
Community Total		670.1	334.7	330.8	3.9	1.2%	316.1	18.6	5.9%
Grand Total		1,361.2	696.4	670.7	25.7	3.8%	650.5	45.9	7.1%
Funded by DCEDIY		282.2	148.2	139.9	8.3	5.9%	133.0	15.1	11.4%
Funded by DOH		1,079.0	548.2	530.8	17.5	3.3%	517.5	30.8	5.9%
Grand Total		1,361.2	696.4	670.7	25.7	3.8%	650.5	45.9	7.1%

Note:

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HSE West and North West

Jun '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Sligo General Hospital	252.7	128.8	125.0	3.8	3.0%	119.9	8.9	7.4%
Acute	Letterkenny General Hospital	249.6	127.0	123.2	3.7	3.0%	123.1	3.9	3.2%
Acute	UCH Galway	623.7	310.5	307.6	2.9	1.0%	295.3	15.2	5.2%
Acute	Mayo General Hospital	186.3	91.9	92.0	(0.1)	(0.1%)	90.1	1.8	2.0%
Acute	Roscommon General Hospital	45.9	23.3	22.7	0.5	2.4%	23.6	(0.3)	(1.3%)
Acute	Portiuncula Acute Hospital	130.6	69.1	64.4	4.7	7.3%	67.4	1.7	2.5%
Acute	Saolta HQ	16.9	7.7	8.3	(0.6)	(7.7%)	7.6	0.1	1.2%
Acute Total		1,505.9	758.1	743.2	14.9	2.0%	726.9	31.2	4.3%
Community	Primary Care	250.5	126.9	122.9	4.0	3.3%	122.2	4.6	3.8%
Community	Palliative Care	28.6	14.2	14.1	0.1	0.4%	13.2	1.0	7.7%
Community	Social Inclusion	17.7	8.5	8.5	(0.0)	(0.1%)	7.2	1.3	18.6%
Community	Disabilities	479.8	274.9	237.0	38.0	16.0%	242.3	32.6	13.5%
Community	Mental Health Division	241.6	117.1	116.9	0.3	0.2%	113.7	3.5	3.0%
Community	Older Persons	275.3	143.0	134.8	8.2	6.1%	134.1	8.9	6.6%
Community	Health & Wellbeing Community	7.6	3.4	3.8	(0.3)	(8.5%)	4.0	(0.5)	(13.3%)
Community	Quality & Patient Safety – Community	6.5	3.1	3.2	(0.1)	(3.4%)	3.0	0.1	2.6%
Community	CHO HQs & Community Services	8.7	3.1	4.0	(0.9)	(22.0%)	3.7	(0.6)	(16.6%)
Community Total		1,316.4	694.3	645.1	49.2	7.6%	643.4	50.8	7.9%
Grand Total		2,822.2	1,452.4	1,388.4	64.1	4.6%	1,370.4	82.1	6.0%
Funded by DCEDIY		479.8	274.9	237.0	38.0	16.0%	242.3	32.6	13.5%
Funded by DOH		2,342.4	1,177.5	1,151.4	26.1	2.3%	1,128.0	49.5	4.4%
Grand Total		2,822.2	1,452.4	1,388.4	64.1	4.6%	1,370.4	82.1	6.0%

Note:

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Corporate Centre										
Jun '25			2025					2024		
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Acutes Held/DOH Funds	Regional and National Services # COVID # 19	5.2	0.7	2.6	(1.9)	(71.5%)	3.3	2.5	342.4%
Acute	Regional & National Services	Acutes Held/DOH Funds	6.3		0.0	0.0			0.0	
Acute	Regional & National Services	Access to Care Covid	121.1	19.3	45.8	(26.5)	(57.8%)	43.0	23.8	123.1%
Acute	Regional & National Services	Grants EU/Other				0.0		(0.4)	(0.4)	
Acute	Regional & National Services	Acute Nat Dir Off	4.0	0.6	0.0	0.6		1.1	0.4	65.8%
Acute	Regional & National Services	Development Funds # Acutes Nat Dir Off	166.4	(0.1)	50.7	(50.8)	(100.2%)		0.1	(100.0%)
Acute	Regional & National Services	Operating Funds # Acute Nat Dir Off	24.1	(1.0)	11.9	(13.0)	(108.5%)	4.8	5.9	(578.7%)
Acute	Regional & National Services	UEC Framework	31.3	31.4	31.3	0.1	0.3%	53.0		
Acute	Regional & National Services	Northern Area Regional Acute Services		0.0		0.0		0.0	(0.0)	(2.5%)
Acute	Regional & National Services	North Eastern Regional Services		0.2		0.2		0.3	0.1	34.1%
Acute	Regional & National Services	RDO Hos DML Cost Centre		0.0		0.0		0.0	0.0	681.2%
Acute	Regional & National Services	RDO Hos NE Cost Centre		0.0		0.0			(0.0)	(100.0%)
Acute	Access to care	Western Regional Acute Services	(0.0)	0.9	(0.0)	0.9	(105,470.9%)	1.1	0.2	24.4%
Acute Total			358.4	52.2	142.3	(90.1)	(63.3%)	106.4	54.2	104.0%
Community	Primary Care	National	191.9	85.3	93.5	(8.1)	(8.7%)	82.6	(2.7)	(3.2%)
Community	Primary Care	Regional	19.4	9.8	9.7	0.1	1.3%	10.0	0.1	1.4%
Community	Primary Care	DOH / Funds	1.6		0.0	0.0			0.0	
Community	Palliative Care	National	11.2	3.0	4.9	(1.9)	(38.7%)	0.9	(2.1)	(69.4%)
Community	Social Inclusion	DOH / Funds				0.0			0.0	
Community	Social Inclusion	National	27.8	5.6	13.1	(7.4)	(56.8%)	5.4	(0.2)	(3.8%)
Community	Disabilities	National	122.4	5.0	55.0	(50.0)	(91.0%)	4.5	(0.5)	(9.8%)
Community	Mental Health Division	Central Mental Hospital	58.6	30.0	29.3	0.6	2.2%	29.2	(0.8)	(2.7%)
Community	Mental Health Division	National	83.3	25.9	35.5	(9.6)	(27.0%)	24.6	(1.4)	(5.3%)
Community	Mental Health Division	Suicide Prevention	13.2	5.4	6.4	(0.9)	(14.7%)	5.3	(0.1)	(2.1%)
Community	Older Persons	DOH / Funds				0.0			0.0	
Community	Older Persons	National	70.7	7.6	25.7	(18.1)	(70.5%)	6.7	(0.8)	(11.0%)
Community	Older Persons	Regional	176.7	83.9	83.4	0.5	0.6%	83.1	(0.7)	(0.9%)
Community	Health & Wellbeing Community	National	0.2	0.1	0.1	0.0	1.9%	0.1	(0.0)	(3.2%)
Community	Quality & Patient Safety – Community	National	1.6	0.7	0.7	(0.1)	(12.1%)	0.6	(0.1)	(9.8%)
Community	Community Operations – regional/national	Not CHO	1.4	0.8	0.7	0.1	13.8%	1.1	0.3	40.4%
Community Total			780.1	263.1	357.9	(94.8)	(26.5%)	254.1	(9.0)	(3.4%)
Clinical	Clinical	Antimicrobial Resistance and Infection Control	4.4	1.2	2.2	(1.0)	(47.1%)	1.0	(0.1)	(12.7%)
Clinical	Clinical	CCO Held/DOH Funds				0.0		(0.0)	(0.0)	
Clinical	Clinical	Clinical Design and Innovation	46.4	7.5	27.6	(20.1)	(72.9%)	7.1	(0.3)	(4.6%)
Clinical	Clinical	Frontline Clinical Innovation and Simulation	5.4	0.8	0.6	0.1	21.1%	0.3	(0.4)	(55.2%)
Clinical	Clinical	National Cancer Control Programme	31.5	5.8	10.4	(4.6)	(44.0%)	6.4	0.5	9.3%
Clinical	Clinical	National Doctors Training & Planning	36.7	15.2	17.7	(2.5)	(13.9%)	15.1	(0.1)	(0.8%)
Clinical	Clinical	National Health and Social Care Profession	7.6	2.9	3.6	(0.7)	(19.8%)	1.9	(0.9)	(32.2%)
Clinical	Clinical	National Screening Service	120.5	48.2	57.4	(9.2)	(16.1%)	46.9	(1.3)	(2.7%)
Clinical	Clinical	National Women & Infants Programme	37.5	7.6	7.0	0.7	9.3%	1.6	(6.1)	(79.5%)
Clinical	Clinical	Office of Nursing & Midwifery Services	48.8	17.3	19.6	(2.2)	(11.4%)	16.4	(1.0)	(5.7%)
Clinical	Clinical	Public Health Protection Overall	222.1	67.6	83.0	(15.4)	(18.5%)	76.1	8.5	12.5%
Clinical	Clinical	Quality Assurance & Verification	2.0	0.5	1.0	(0.5)	(46.7%)	0.5	(0.0)	(4.0%)
Clinical	Clinical	Quality Improvement Division	12.4	4.9	6.0	(1.2)	(19.6%)	4.9	0.1	1.2%
Clinical	Clinical	Chief Social Worker – Safeguarding	1.6	0.8	0.8	(0.0)	(0.5%)	0.8	0.0	0.6%
Clinical	Clinical	Research & Evidence	10.1	4.3	5.0	(0.7)	(13.2%)	4.5	0.1	3.3%
Clinical Total			587.1	184.6	241.9	(57.3)	(23.7%)	183.5	(1.1)	(0.6%)

Corporate Centre										
Jun '25			2025					2024		
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Support Services	Support Services	Internal Audit	4.3	2.0	2.1	(0.2)	(8.4%)	1.9	(0.0)	(0.5%)
Support Services	Support Services	Office of the CEO	5.5	1.6	2.1	(0.4)	(19.8%)	0.6	(1.0)	(60.9%)
Support Services	Support Services	HSE Board	0.9	0.3	0.5	(0.2)	(38.4%)	0.3	(0.0)	(5.1%)
Support Services	Support Services	Chief Operations Officer	2.6	1.5	1.3	0.2	17.3%	2.4	0.9	56.3%
Support Services	Support Services	Chief Strategy Officer	24.5	10.2	11.6	(1.5)	(12.7%)	10.5	0.3	3.1%
Support Services	Support Services	Communications & Public Affairs	33.9	15.2	13.7	1.5	11.0%	10.7	4.5	42.4%
Support Services	Support Services	Technology & Transformation	324.9	144.6	138.5	6.1	4.4%	116.8	27.9	23.9%
Support Services	Support Services	Finance Excluding Procurement	84.6	38.7	41.9	(3.2)	(7.5%)	38.8	(0.1)	(0.2%)
Support Services	Support Services	Finance - Procurement Only	55.1	36.1	27.3	8.8	32.3%	28.1	8.0	28.6%
Support Services	Support Services	Health & Wellbeing Division	11.8	6.2	5.8	0.3	5.7%	6.2	(0.0)	(0.2%)
Support Services	Support Services	Strategic Infrastructure and Capital Development	83.2	34.8	41.3	(6.6)	(15.9%)	36.0	(1.3)	(3.5%)
Support Services	Support Services	Health Repayment Scheme	0.5		0.2	(0.2)	(100.0%)		0.0	
Support Services	Support Services	People	87.7	36.3	43.3	(7.0)	(16.1%)	37.6	(1.2)	(3.2%)
Support Services	Support Services	Regional Services - Excl Held DOH Funds & NSP Financial Challenge	223.4	0.5	72.6	(72.1)	(99.3%)	0.5	(0.1)	(10.2%)
Support Services	Support Services	Regional Services - Held DOH Funds	26.0		13.0	(13.0)	(100.0%)		0.0	
Support Services	Support Services	Performance & Planning	9.5	3.3	4.7	(1.5)	(30.7%)	4.0	(0.7)	(18.5%)
Support Services	Support Services	Six Health Regions	3.1	10.1	1.5	8.5	550.1%	1.1	8.9	778.7%
Support Services	Support Services	Legal Services	21.0	12.3	10.5	1.8	17.2%	10.4	1.9	18.2%
Support Services	Support Services	Organisational Change Unit	2.8	1.0	1.4	(0.4)	(26.9%)	1.1	(0.1)	(7.2%)
Support Services	Support Services	Energy Inflation Package				0.0		(0.0)	0.0	(100.0%)
Support Services Excluding Regional Services NSP Financial Challenge			1,005.5	354.7	433.6	(78.8)	(18.2%)	307.1	47.6	15.5%
Support Services	Support Services	Regional Services - NSP Financial Challenge	(554.8)		(277.4)	277.4	(100.0%)		0.0	
Support Services Total			450.7	354.7	156.1	198.6	127.2%	307.1	47.6	15.5%
Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	14.9	8.9	7.4	1.5	19.9%	6.8	2.2	31.8%
Public Involvement, Culture & Risk Mngt Total			14.9	8.9	7.4	1.5	19.9%	6.8	2.2	31.8%
Pensions	Pensions	Pensions	887.6	439.8	440.1	(0.3)	(0.1%)	402.2	37.6	9.4%
Pensions Total			887.6	439.8	440.1	(0.3)	(0.1%)	402.2	37.6	9.4%
State Claims Agency	State Claims Agency	State Claims Agency	510.0	191.6	255.0	(63.4)	(24.9%)	201.9	(10.3)	(5.1%)
State Claims Agency Total			510.0	191.6	255.0	(63.4)	(24.9%)	201.9	(10.3)	(5.1%)
Access & integration	Access & integration	Access & Integration	6.6	1.7	3.3	(1.6)	(48.8%)	5.3	(3.6)	(68.1%)
Access & Integration			6.6	1.7	3.3	(1.6)	(48.8%)	5.3	(3.6)	(68.1%)
Grand Total			3,595.3	1,496.6	1,604.1	(107.5)	(6.7%)	1,467.3	29.3	2.0%
Funded by DCEDIY			158.8	5.2	55.0	(49.8)	(90.5%)	4.5	0.7	16.2%
Funded by DOH			3,436.6	1,491.4	1,549.0	(57.7)	(3.7%)	1,462.8	28.6	2.0%
Grand Total			3,595.3	1,496.6	1,604.1	(107.5)	(6.7%)	1,467.3	29.3	2.0%

Note:

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National Services & Schemes

Jun '25			2025					2024		
Division	Division	Hospital/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
National Ambulance Service	National Ambulance Service	National Ambulance Service	271.6	134.5	134.2	0.3	0.2%	128.9	5.6	4.3%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19		(0.0)		(0.0)		(0.3)	0.2	(84.9%)
National Services & Schemes	Environmental Health	Environmental Health	67.3	31.0	33.3	(2.2)	(6.7%)	29.7	1.4	4.6%
National Services & Schemes	Emergency Management	Emergency Management	2.4	0.9	1.2	(0.3)	(23.7%)	0.9	(0.0)	(0.2%)
National Services & Schemes	National Schemes & Reimbursement HQ	National Schemes & Reimbursement HQ	0.9	0.6	0.5	0.1	26.5%	0.7	(0.1)	(11.4%)
National Services & Schemes	Office of ND Nat Services & Schemes	Office of ND Nat Services & Schemes		0.2		0.2			0.2	
National Services & Schemes	EHIC and North South Unit	EU Schemes: European Health Insurance Card	18.9	4.7	9.5	(4.7)	(49.9%)	5.7	(0.9)	(16.5%)
National Services & Schemes	EHIC and North South Unit	North Sout Unit	1.0	0.5	0.5	(0.0)	(6.4%)	0.5	0.0	1.0%
National Services & Schemes	National Appeals Service	National Appeals Service	0.8	0.3	0.4	(0.0)	(11.5%)	0.3	0.0	0.3%
National Services & Schemes	Fair Deal	Fair Deal	1,257.2	618.3	614.6	3.8	0.6%	567.1	51.2	9.0%
Local Demand Led Schemes	Local Demand Led Schemes	Disabilities	19.9	9.6	9.9	(0.3)	(3.1%)	9.8	(0.1)	(1.5%)
Local Demand Led Schemes	Local Demand Led Schemes	Primary Care	364.4	185.8	181.5	4.3	2.3%	175.3	10.5	6.0%
National Services & Schemes	PCRS	PCRS	4,064.3	2,082.5	2,058.0	24.5	1.2%	1,974.3	108.2	5.5%
National Services & Schemes	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	62.6	34.9	31.3	3.6	11.5%	27.0	7.9	29.3%
Grand Total			6,131.4	3,103.9	3,074.9	29.0	0.9%	2,919.8	184.1	6.3%

Funded by DCEDIY			19.9	9.6	9.9	(0.3)	(3.1%)	9.8	(0.1)	(1.5%)
Funded by DOH			6,111.5	3,094.3	3,064.9	29.4	1.0%	2,910.1	184.2	6.3%
Grand Total			6,131.4	3,103.9	3,074.9	29.0	0.9%	2,919.8	184.1	6.3%

Note:

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Pay - Summary by Health Region

Jun '25		2025					2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	1,628.4	832.8	806.8	25.9	3.2%	786.8	45.9	5.8%
	CHO / Community Services	958.7	479.5	472.4	7.1	1.5%	463.6	15.9	3.4%
Total Dublin & North East		2,587.1	1,312.3	1,279.3	33.0	2.6%	1,250.5	61.8	4.9%
Dublin & Midlands	Acutes	1,822.0	952.3	896.2	56.2	6.3%	894.8	57.5	6.4%
	CHO / Community Services	952.3	474.2	467.6	6.6	1.4%	459.8	14.4	3.1%
Total Dublin & Midlands		2,774.3	1,426.6	1,363.8	62.8	4.6%	1,354.6	71.9	5.3%
Dublin & South East	Acutes	1,247.3	631.9	609.8	22.1	3.6%	598.4	33.5	5.6%
	CHO / Community Services	820.8	430.7	404.4	26.3	6.5%	385.2	45.5	11.8%
total Dublin & South East		2,068.1	1,062.6	1,014.2	48.4	4.8%	983.5	79.0	8.0%
South West	Acutes	925.8	468.7	458.4	10.3	2.2%	444.7	24.0	5.4%
	CHO / Community Services	616.7	308.8	304.5	4.2	1.4%	292.4	16.3	5.6%
Total South West		1,542.6	777.5	763.0	14.5	1.9%	737.1	40.3	5.5%
Mid West	Acutes	514.1	262.5	252.0	10.5	4.1%	249.1	13.4	5.4%
	CHO / Community Services	274.4	131.4	135.1	(3.7)	(2.7%)	131.0	0.4	0.3%
Total Mid West		788.6	393.9	387.1	6.8	1.8%	380.2	13.8	3.6%
West & North West	Acutes	1,119.5	560.9	551.1	9.8	1.8%	534.3	26.6	5.0%
	CHO / Community Services	787.5	409.8	386.5	23.3	6.0%	388.6	21.2	5.5%
Total West & North West		1,907.0	970.7	937.6	33.1	3.5%	922.8	47.9	5.2%
Corporate Centre	Acutes	120.4	5.8	33.3	(27.4)	(82.4%)	6.6	(0.7)	(10.9%)
	CHO / Community Services	190.0	38.0	83.7	(45.7)	(54.6%)	37.8	0.2	0.4%
	Central Services	2,111.8	950.3	1,007.3	(57.0)	(5.7%)	904.9	45.4	5.0%
Total Corporate Centre		2,422.2	994.1	1,124.2	(130.1)	(11.6%)	949.2	44.9	4.7%
National Services & Schemes	National	296.0	140.9	146.5	(5.6)	(3.8%)	136.1	4.8	3.6%
Total National Services & Schemes		296.0	140.9	146.5	(5.6)	(3.8%)	136.1	4.8	3.6%
Grand Total		14,385.8	7,078.5	7,015.7	62.8	0.9%	6,714.0	364.5	5.4%
Funded by DCEDIY		1,274.0	649.7	620.6	29.1	4.7%	574.8	74.9	13.0%
Funded by DOH		13,111.8	6,428.8	6,395.1	33.7	0.5%	6,139.2	289.5	4.7%
Grand Total		14,385.8	7,078.5	7,015.7	62.8	0.9%	6,714.0	364.5	5.4%

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Non Pay - Summary by Health Region

Jun '25		2025					2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	769.3	396.3	386.0	10.3	2.7%	372.5	23.8	6.4%
	CHO / Community Services	807.0	435.8	399.5	36.3	9.1%	388.2	47.6	12.3%
Total Dublin & North East		1,576.3	832.1	785.5	46.6	5.9%	760.6	71.5	9.4%
Dublin & Midlands	Acutes	896.3	452.6	440.1	12.5	2.8%	442.1	10.4	2.4%
	CHO / Community Services	704.2	368.5	345.8	22.7	6.6%	322.9	45.7	14.1%
Total Dublin & Midlands		1,600.5	821.1	785.9	35.2	4.5%	765.0	56.1	7.3%
Dublin & South East	Acutes	547.4	280.4	270.7	9.7	3.6%	260.1	20.3	7.8%
	CHO / Community Services	675.5	352.0	336.0	16.1	4.8%	345.5	6.5	1.9%
total Dublin & South East		1,222.9	632.4	606.6	25.8	4.3%	605.6	26.8	4.4%
South West	Acutes	435.9	234.9	218.7	16.2	7.4%	212.0	22.9	10.8%
	CHO / Community Services	503.9	277.1	250.7	26.4	10.5%	242.2	35.0	14.4%
Total South West		939.8	512.0	469.4	42.5	9.1%	454.1	57.9	12.7%
Mid West	Acutes	247.2	130.2	122.1	8.1	6.7%	118.5	11.8	9.9%
	CHO / Community Services	430.1	219.4	212.8	6.6	3.1%	202.1	17.4	8.6%
Total Mid West		677.4	349.7	334.9	14.7	4.4%	320.5	29.1	9.1%
West & North West	Acutes	514.9	260.1	256.0	4.1	1.6%	250.4	9.7	3.9%
	CHO / Community Services	616.1	331.6	301.9	29.7	9.8%	298.0	33.7	11.3%
Total West & North West		1,131.0	591.7	557.9	33.8	6.1%	548.4	43.3	7.9%
Corporate Centre	Acutes	251.3	57.2	117.5	(60.3)	(51.3%)	109.3	(52.1)	(47.7%)
	CHO / Community Services	599.8	231.1	279.1	(48.0)	(17.2%)	221.7	9.4	4.3%
	Central Services	939.1	515.5	389.1	126.4	32.5%	483.4	32.1	6.6%
Total Corporate Centre		1,790.2	803.8	785.7	18.1	2.3%	814.4	(10.6)	(1.3%)
National Services & Schemes	National	6,391.3	3,233.3	3,217.5	15.8	0.5%	3,019.4	213.9	7.1%
Total National Services & Schemes		6,391.3	3,233.3	3,217.5	15.8	0.5%	3,019.4	213.9	7.1%
Grand Total		15,329.4	7,776.1	7,543.4	232.6	3.1%	7,288.1	488.0	6.7%
Funded by DCEDIY		2,031.7	1,051.2	989.1	62.1	6.3%	949.1	102.1	10.8%
Funded by DOH		13,297.7	6,724.9	6,554.3	170.5	2.6%	6,339.0	385.8	6.1%
Grand Total		15,329.4	7,776.1	7,543.4	232.6	3.1%	7,288.1	488.0	6.7%

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Income - Summary by Health Region

Jun '25		2025					2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Dublin & North East	Acutes	(224.0)	(110.4)	(112.4)	2.0	(1.8%)	(115.2)	4.7	(4.1%)
	CHO / Community Services	(95.6)	(52.9)	(47.6)	(5.4)	11.3%	(47.4)	(5.6)	11.7%
Total Dublin & North East		(319.6)	(163.4)	(160.0)	(3.4)	2.1%	(162.5)	(0.8)	0.5%
Dublin & Midlands	Acutes	(228.7)	(116.0)	(115.0)	(1.0)	0.9%	(109.6)	(6.4)	5.9%
	CHO / Community Services	(134.2)	(70.5)	(66.6)	(3.9)	5.9%	(64.8)	(5.7)	8.8%
Total Dublin & Midlands		(362.9)	(186.5)	(181.6)	(4.9)	2.7%	(174.4)	(12.1)	6.9%
Dublin & South East	Acutes	(173.4)	(84.7)	(85.3)	0.7	(0.8%)	(78.8)	(5.9)	7.5%
	CHO / Community Services	(103.9)	(56.0)	(51.8)	(4.2)	8.1%	(48.8)	(7.3)	14.9%
total Dublin & South East		(277.3)	(140.7)	(137.1)	(3.6)	2.6%	(127.6)	(13.1)	10.3%
South West	Acutes	(156.0)	(79.9)	(79.2)	(0.7)	0.9%	(73.4)	(6.4)	8.8%
	CHO / Community Services	(105.4)	(54.9)	(52.4)	(2.5)	4.8%	(48.5)	(6.4)	13.2%
Total South West		(261.4)	(134.7)	(131.5)	(3.2)	2.5%	(121.9)	(12.8)	10.5%
Mid West	Acutes	(70.2)	(31.0)	(34.3)	3.2	(9.5%)	(33.2)	2.2	(6.6%)
	CHO / Community Services	(34.5)	(16.2)	(17.1)	0.9	(5.5%)	(17.0)	0.8	(4.8%)
Total Mid West		(104.7)	(47.2)	(51.4)	4.2	(8.1%)	(50.2)	3.0	(6.0%)
West & North West	Acutes	(128.5)	(62.8)	(63.9)	1.0	(1.6%)	(57.8)	(5.1)	8.7%
	CHO / Community Services	(87.3)	(47.2)	(43.3)	(3.9)	8.9%	(43.1)	(4.1)	9.5%
Total West & North West		(215.8)	(110.0)	(107.2)	(2.8)	2.6%	(100.9)	(9.1)	9.1%
Corporate Centre	Acutes	(13.3)	(10.9)	(8.5)	(2.4)	28.6%	(9.5)	(1.4)	14.8%
	CHO / Community Services	(9.8)	(6.0)	(4.8)	(1.2)	24.0%	(5.3)	(0.7)	12.2%
	Central Services	(594.0)	(284.4)	(292.5)	8.1	(2.8%)	(281.5)	(2.9)	1.0%
Total Corporate Centre		(617.0)	(301.3)	(305.8)	4.5	(1.5%)	(296.3)	(5.0)	1.7%
National Services & Schemes	National	(555.9)	(270.3)	(289.2)	18.8	(6.5%)	(235.7)	(34.7)	14.7%
Total National Services & Schemes		(555.9)	(270.3)	(289.2)	18.8	(6.5%)	(235.7)	(34.7)	14.7%
Grand Total		(2,714.6)	(1,354.1)	(1,363.8)	9.6	(0.7%)	(1,269.5)	(84.6)	6.7%
Funded by DCEDIY		(90.3)	(51.1)	(45.3)	(5.8)	12.9%	(39.9)	(11.2)	28.1%
Funded by DOH		(2,624.3)	(1,303.0)	(1,318.4)	15.4	(1.2%)	(1,229.6)	(73.4)	6.0%
Grand Total		(2,714.6)	(1,354.1)	(1,363.8)	9.6	(0.7%)	(1,269.5)	(84.6)	6.7%

Note:

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Income by Category by Health Region								
Jun '25	2025					2024		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Superannuation Income		(0.0)		(0.0)		(0.0)	0.0	(91.6%)
Other Payroll Deductions	(1.7)	(1.3)	(0.9)	(0.4)	48.0%	(0.9)	(0.3)	36.9%
Maintenance Charges	(73.5)	(28.2)	(36.5)	8.4	(22.9%)	(33.1)	4.9	(14.8%)
In-Patient Charges	(2.8)	(1.2)	(1.4)	0.2	(11.8%)	(0.5)	(0.7)	147.9%
Out-Patient Charges	(6.4)	(3.4)	(3.2)	(0.3)	8.3%	(3.4)	(0.0)	0.1%
RTA	(1.7)	(0.7)	(0.8)	0.2	(18.8%)	(0.8)	0.1	(16.9%)
Long Stay	(50.5)	(26.1)	(25.1)	(1.0)	4.1%	(25.0)	(1.1)	4.3%
Other Patient Charge	(1.3)	(0.7)	(0.7)	(0.1)	8.5%	(0.6)	(0.2)	27.4%
Agency/Services	(0.4)	(0.4)	(0.2)	(0.2)	123.5%	(0.3)	(0.1)	38.2%
Canteen Receipts	(4.7)	(2.8)	(2.3)	(0.4)	17.9%	(2.3)	(0.4)	18.9%
Other Income	(171.7)	(94.2)	(86.3)	(7.8)	9.1%	(91.2)	(3.0)	3.3%
ESF Grants				0.0			0.0	
Other Grants	(4.7)	(4.3)	(2.4)	(1.9)	80.0%	(4.3)	(0.0)	0.8%
HSE Dublin & North East	(319.4)	(163.4)	(159.9)	(3.5)	2.2%	(162.5)	(0.9)	0.5%
Superannuation Income				0.0		(0.6)	0.6	(100.0%)
Other Payroll Deductions	(0.0)	(1.2)	(0.0)	(1.2)	17,886.0%	(0.0)	(1.2)	18,014.1%
Maintenance Charges	(109.9)	(46.6)	(54.8)	8.3	(15.1%)	(48.8)	2.2	(4.5%)
In-Patient Charges	(1.3)	(0.5)	(0.6)	0.1	(17.6%)	(0.5)	(0.0)	1.4%
Out-Patient Charges	(6.5)	(4.2)	(3.2)	(1.0)	30.9%	(3.6)	(0.7)	19.0%
RTA	(1.4)	(0.8)	(0.7)	(0.1)	8.2%	(0.6)	(0.2)	29.0%
Long Stay	(24.5)	(12.4)	(12.2)	(0.2)	1.4%	(13.6)	1.3	(9.3%)
Other Patient Charge	(6.0)	(2.2)	(3.0)	0.8	(25.4%)	(1.1)	(1.2)	111.4%
Agency/Services	(18.0)	(11.2)	(9.0)	(2.3)	25.3%	(10.2)	(1.0)	10.3%
Canteen Receipts	(8.5)	(4.0)	(4.2)	0.3	(6.7%)	(3.9)	(0.1)	2.9%
Other Income	(177.4)	(97.3)	(89.2)	(8.2)	9.2%	(86.5)	(10.8)	12.5%
ESF Grants				0.0			0.0	
Other Grants	(9.3)	(6.1)	(4.7)	(1.5)	31.1%	(5.2)	(0.9)	18.2%
HSE Dublin & Midlands	(362.9)	(186.5)	(181.6)	(4.9)	2.7%	(174.4)	(12.1)	6.9%
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(1.0)	(0.5)	(0.5)	(0.0)	6.5%	(0.2)	(0.3)	179.8%
Maintenance Charges	(77.1)	(28.4)	(38.2)	9.8	(25.7%)	(34.7)	6.3	(18.2%)
In-Patient Charges	(0.7)	(0.4)	(0.4)	(0.0)	9.0%	(0.5)	0.0	(10.5%)
Out-Patient Charges	(4.5)	(3.0)	(2.3)	(0.8)	35.0%	(2.5)	(0.6)	23.2%
RTA	(1.5)	(0.2)	(0.7)	0.6	(74.9%)	(0.6)	0.4	(66.9%)
Long Stay	(33.9)	(17.7)	(16.8)	(0.9)	5.1%	(14.1)	(3.5)	25.0%
Other Patient Charge	(5.9)	(4.5)	(3.0)	(1.5)	50.1%	(3.2)	(1.3)	39.6%
Agency/Services	(2.4)	(1.0)	(1.2)	0.2	(17.2%)	(1.3)	0.3	(23.7%)
Canteen Receipts	(4.2)	(2.3)	(2.1)	(0.2)	9.3%	(2.2)	(0.1)	5.5%
Other Income	(140.0)	(78.5)	(69.0)	(9.5)	13.8%	(65.7)	(12.8)	19.5%
ESF Grants		(0.0)		(0.0)		(0.0)	(0.0)	16.0%
Other Grants	(6.1)	(4.2)	(3.0)	(1.2)	39.5%	(2.6)	(1.6)	60.1%
HSE Dublin & South East	(277.3)	(140.7)	(137.1)	(3.6)	2.6%	(127.6)	(13.1)	10.3%
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(9.5)	(5.6)	(4.7)	(0.9)	19.9%	(4.9)	(0.8)	15.7%
Maintenance Charges	(88.5)	(37.8)	(43.9)	6.1	(13.9%)	(41.7)	3.9	(9.3%)
In-Patient Charges	(0.3)	(0.5)	(0.1)	(0.3)	248.8%	(0.3)	(0.2)	46.6%
Out-Patient Charges	(2.8)	(2.5)	(1.3)	(1.1)	82.4%	(1.3)	(1.1)	88.2%
RTA	(0.5)	(1.0)	(0.2)	(0.7)	295.3%	(0.2)	(0.8)	483.6%
Long Stay	(18.2)	(9.7)	(9.0)	(0.7)	7.4%	(8.8)	(0.9)	9.7%
Other Patient Charge	(2.6)	(1.3)	(1.3)	(0.0)	0.7%	(1.3)	0.0	(1.1%)
Agency/Services	(1.7)	(1.6)	(0.8)	(0.8)	93.9%	(1.4)	(0.2)	13.5%
Canteen Receipts	(4.5)	(2.4)	(2.2)	(0.2)	7.1%	(2.2)	(0.1)	5.9%
Other Income	(130.3)	(70.0)	(66.5)	(3.5)	5.3%	(57.6)	(12.4)	21.6%
ESF Grants				0.0			0.0	
Other Grants	(2.6)	(2.5)	(1.3)	(1.1)	84.6%	(2.2)	(0.3)	13.2%
HSE Mid West	(261.4)	(134.7)	(131.5)	(3.2)	2.5%	(121.9)	(12.8)	10.5%
Superannuation Income		0.0		0.0			0.0	
Other Payroll Deductions	(0.0)		(0.0)	0.0	(100.0%)		0.0	
Maintenance Charges	(47.0)	(14.4)	(23.3)	8.9	(38.2%)	(20.3)	5.9	(28.9%)
In-Patient Charges		(0.0)		(0.0)		(0.3)	0.3	(96.9%)
Out-Patient Charges	(1.7)	(1.1)	(0.8)	(0.3)	30.8%	(0.9)	(0.2)	19.0%
RTA	(0.3)	(0.2)	(0.1)	(0.1)	69.4%	(0.1)	(0.1)	138.2%
Long Stay	(7.6)	(3.6)	(3.8)	0.2	(4.8%)	(3.3)	(0.3)	8.5%
Other Patient Charge				0.0			0.0	
Agency/Services	(0.0)	(0.0)	(0.0)	(0.0)	354.2%	(0.0)	(0.0)	805.8%
Canteen Receipts	(1.6)	(0.9)	(0.8)	(0.1)	12.1%	(0.8)	(0.1)	12.5%
Other Income	(43.9)	(26.3)	(21.2)	(5.1)	24.0%	(24.1)	(2.2)	9.0%
ESF Grants				0.0			0.0	
Other Grants	(2.7)	(0.7)	(1.3)	0.6	(46.6%)	(0.5)	(0.3)	56.6%
HSE South West	(104.7)	(47.2)	(51.4)	4.2	(8.1%)	(50.2)	3.0	(6.0%)
Superannuation Income		(0.0)		(0.0)			(0.0)	
Other Payroll Deductions	(0.8)	(0.0)	(0.4)	0.4	(98.8%)	(0.4)	0.4	(98.8%)
Maintenance Charges	(51.5)	(15.8)	(25.5)	9.7	(38.2%)	(22.4)	6.7	(29.7%)
In-Patient Charges	(0.6)	(0.4)	(0.3)	(0.1)	24.5%	(0.2)	(0.2)	99.3%
Out-Patient Charges	(3.7)	(2.5)	(1.8)	(0.7)	37.7%	(2.0)	(0.5)	22.7%
RTA	(0.8)	(1.0)	(0.4)	(0.5)	133.7%	(1.1)	0.2	(13.6%)
Long Stay	(15.9)	(12.1)	(7.9)	(4.2)	53.2%	(9.4)	(2.7)	28.5%
Other Patient Charge		(0.1)		(0.1)		(0.1)	0.0	(31.9%)
Agency/Services				0.0			0.0	
Canteen Receipts	(2.9)	(1.4)	(1.4)	0.0	(0.6%)	(1.4)	(0.1)	4.5%
Other Income	(130.0)	(71.3)	(64.6)	(6.7)	10.4%	(63.6)	(7.7)	12.1%
ESF Grants				0.0			0.0	
Other Grants	(9.7)	(5.5)	(4.8)	(0.7)	14.0%	(0.2)	(5.3)	2,458.5%
HSE West and North West	(215.8)	(110.0)	(107.2)	(2.8)	2.6%	(100.9)	(9.1)	9.1%
Total Regional	(1,541.5)	(782.5)	(768.7)	(13.8)	1.8%	(737.4)	(45.1)	6.1%

Income by Category by Health Region								
Jun '25	2025					2024		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Superannuation Income	(556.5)	(279.7)	(273.6)	(6.2)	2.3%	(276.1)	(3.6)	1.3%
Other Payroll Deductions	(0.1)	(0.4)	(0.0)	(0.4)	1,503.7%	(0.3)	(0.1)	34.4%
Maintenance Charges		0.0		0.0		0.0	0.0	
In-Patient Charges				0.0			0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		0.0		0.0			0.0	
Other Patient Charge				0.0			0.0	
Agency/Services		(0.1)		(0.1)		(0.1)	(0.0)	1.4%
Canteen Receipts	(0.1)	(0.0)	(0.1)	0.0	(9.0%)	(0.0)	(0.0)	37.2%
Other Income	(58.0)	(18.8)	(30.9)	12.1	(39.2%)	(18.1)	(0.7)	4.1%
ESF Grants	0.4	(0.3)	0.2	(0.5)	(273.7%)	(0.4)	0.1	(17.0%)
Other Grants	(2.7)	(1.9)	(1.4)	(0.5)	33.6%	(1.3)	(0.6)	44.5%
Corporate Centre	(617.0)	(301.3)	(305.8)	4.5	(1.5%)	(296.3)	(5.0)	1.7%
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.1)	(0.0)	(0.0)	(0.0)	57.9%	(0.1)	0.0	(52.7%)
Maintenance Charges				0.0			0.0	
In-Patient Charges				0.0		0.0	0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		(3.9)		(3.9)		(5.3)	1.4	(26.6%)
Other Patient Charge	1.6	(4.6)	0.8	(5.4)	(670.8%)	(2.1)	(2.6)	124.6%
Agency/Services	(1.8)	(0.4)	(0.9)	0.5	(57.6%)	(0.3)	(0.1)	28.2%
Canteen Receipts				0.0			0.0	
Other Income	(556.3)	(261.4)	(289.4)	28.0	(9.7%)	(227.9)	(33.5)	14.7%
ESF Grants				0.0			0.0	
Other Grants	0.4	(0.0)	0.2	(0.2)	(119.0%)	(0.1)	0.1	(58.3%)
National Services and Schemes	(556.1)	(270.3)	(289.3)	18.9	(6.5%)	(235.7)	(34.6)	14.7%
Total Central	(1,173.1)	(571.6)	(595.0)	23.4	(3.9%)	(532.0)	(39.6)	7.4%
Superannuation Income	(556.5)	(279.7)	(273.6)	(6.2)	2.3%	(276.8)	(3.0)	1.1%
Other Payroll Deductions	(13.1)	(9.1)	(6.5)	(2.6)	40.0%	(6.8)	(2.3)	34.7%
Maintenance Charges	(447.4)	(171.2)	(222.4)	51.2	(23.0%)	(201.0)	29.8	(14.8%)
In-Patient Charges	(5.7)	(3.0)	(2.9)	(0.2)	6.3%	(2.3)	(0.8)	34.4%
Out-Patient Charges	(25.6)	(16.8)	(12.7)	(4.1)	32.4%	(13.7)	(3.0)	22.1%
RTA	(6.2)	(3.8)	(3.1)	(0.7)	22.6%	(3.4)	(0.4)	12.8%
Long Stay	(150.7)	(85.4)	(74.8)	(10.6)	14.2%	(79.6)	(5.7)	7.2%
Other Patient Charge	(14.2)	(13.4)	(7.1)	(6.3)	88.8%	(8.3)	(5.1)	61.7%
Agency/Services	(24.2)	(14.7)	(12.0)	(2.6)	22.0%	(13.5)	(1.1)	8.3%
Canteen Receipts	(26.4)	(13.7)	(13.1)	(0.6)	4.3%	(12.7)	(1.0)	7.6%
Other Income	(1,407.6)	(717.8)	(717.1)	(0.7)	0.1%	(634.7)	(83.1)	13.1%
ESF Grants	0.4	(0.4)	0.2	(0.6)	(286.3%)	(0.4)	0.1	(15.4%)
Other Grants	(37.3)	(25.2)	(18.8)	(6.4)	34.3%	(16.3)	(8.9)	54.6%
Grand Total	(2,714.6)	(1,354.1)	(1,363.8)	9.6	(0.7%)	(1,269.5)	(84.6)	6.7%
Funded by DCEDIY	(90.3)	(51.1)	(45.3)	(5.8)	12.9%	(39.9)	(11.2)	28.1%
Funded by DOH	(2,624.3)	(1,303.0)	(1,318.4)	15.4	(1.2%)	(1,229.6)	(73.4)	6.0%
Grand Total	(2,714.6)	(1,354.1)	(1,363.8)	9.6	(0.7%)	(1,269.5)	(84.6)	6.7%

Note:

Figures are based on the current draft PR report and may be subject to change.

Overtime

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	32,434.2	30,132.1	31,056.5	31,709.6	30,879.5	31,515.2	0.0	0.0	0.0	0.0	0.0	0.0	187,727.2	187,808.7	-81.4	0.0%
National Ambulance Service	1,468.9	1,724.6	1,914.6	1,697.2	1,922.6	1,878.7	0.0	0.0	0.0	0.0	0.0	0.0	10,606.6	11,923.8	-1,317.2	-11.0%
Private Hospitals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Acute Hospitals Operations	33,903.1	31,856.8	32,971.1	33,406.9	32,802.1	33,393.9	0.0	0.0	0.0	0.0	0.0	0.0	198,333.8	199,732.4	-1,398.7	-0.7%
Primary Care (excl Palliative Care & Social Inclusion)	287.9	322.3	356.7	369.2	412.2	389.1	0.0	0.0	0.0	0.0	0.0	0.0	2,137.5	1,742.9	394.6	22.6%
Social Inclusion	348.3	230.3	258.2	231.0	235.2	237.0	0.0	0.0	0.0	0.0	0.0	0.0	1,540.0	1,374.7	165.3	12.0%
Palliative Care	124.4	75.0	101.8	90.0	85.4	69.9	0.0	0.0	0.0	0.0	0.0	0.0	546.4	629.9	-83.4	-13.2%
Primary Care Total including Social Inclusion	760.6	627.6	716.7	690.1	732.8	696.0	0.0	0.0	0.0	0.0	0.0	0.0	4,223.9	3,747.4	476.5	12.7%
Mental Health Division	3,335.3	3,160.2	3,774.8	3,923.8	4,346.6	3,356.7	0.0	0.0	0.0	0.0	0.0	0.0	21,897.4	22,277.2	-379.8	-1.7%
Older Persons	2,631.7	2,383.9	3,390.9	2,902.8	2,904.3	2,861.5	0.0	0.0	0.0	0.0	0.0	0.0	17,075.1	13,854.2	3,220.9	23.2%
Older Persons Services Division Total	2,631.7	2,383.9	3,390.9	2,902.8	2,904.3	2,861.5	0.0	0.0	0.0	0.0	0.0	0.0	17,075.1	13,854.2	3,220.9	23.2%
Disabilities	2,510.3	2,569.5	2,611.9	2,693.7	2,909.8	2,866.3	0.0	0.0	0.0	0.0	0.0	0.0	16,161.5	14,762.8	1,398.8	9.5%
Health & Wellbeing Community	2.2	1.8	2.7	3.9	2.1	0.9	0.0	0.0	0.0	0.0	0.0	0.0	13.6	13.7	-0.1	-0.7%
Quality & Patient Safety Community	1.7	0.4	0.6	0.8	2.6	1.7	0.0	0.0	0.0	0.0	0.0	0.0	7.9	8.7	-0.8	-8.8%
CHO HQs & Community Services Total	8.3	5.3	8.3	-0.3	0.5	2.0	0.0	0.0	0.0	0.0	0.0	0.0	24.2	13.9	10.3	74.2%
Overall Community Total	9,250.2	8,748.8	10,505.9	10,214.9	10,898.6	9,785.2	0.0	0.0	0.0	0.0	0.0	0.0	59,403.7	54,677.9	4,725.8	8.6%
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	0.1	24.3	19.1	9.3	10.8	12.5	0.0	0.0	0.0	0.0	0.0	0.0	76.1	95.4	-19.3	-20.3%
Public Involvement, Culture & Risk Mngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.1	-100.0%
Chief Clinical Officer	11.8	25.0	5.2	33.2	27.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	108.0	354.7	-246.6	-69.5%
Health & Wellbeing Division	2.3	0.0	0.0	0.1	0.1	1.3	0.0	0.0	0.0	0.0	0.0	0.0	3.8	4.2	-0.3	-8.2%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	106.3	73.0	121.0	114.5	129.4	105.8	0.0	0.0	0.0	0.0	0.0	0.0	649.9	687.5	-37.6	-5.5%
Other Operations/Services	120.5	122.3	145.2	157.2	167.6	125.0	0.0	0.0	0.0	0.0	0.0	0.0	837.8	1,141.8	-304.0	-26.6%
Total Operational Service Areas	43,273.8	40,727.9	43,622.2	43,778.9	43,868.4	43,304.1	0.0	0.0	0.0	0.0	0.0	0.0	258,575.3	255,552.2	3,023.1	1.2%
Pensions & Demand Led Services	0.0	0.0	0.0	0.0	1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Overall Total	43,273.8	40,727.9	43,622.2	43,778.9	43,869.9	43,302.6	0.0	0.0	0.0	0.0	0.0	0.0	258,575.3	255,552.2	3,023.1	1.2%

Note:

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Agency

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	33,978.4	33,228.3	33,997.9	34,403.3	35,398.4	33,535.5	0.0	0.0	0.0	0.0	0.0	0.0	204,541.9	187,324.6	17,217.3	9.2%
National Ambulance Service	464.1	508.8	422.9	372.5	440.9	562.5	0.0	0.0	0.0	0.0	0.0	0.0	2,771.7	2,627.1	144.6	5.5%
Private Hospitals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Acute Hospitals Operations	34,442.5	33,737.2	34,420.8	34,775.8	35,839.3	34,098.0	0.0	0.0	0.0	0.0	0.0	0.0	207,313.6	189,951.7	17,361.9	9.1%
Primary Care (excl Palliative Care & Social Inclusion)	5,490.9	6,120.6	5,966.1	6,773.4	6,741.5	6,487.8	0.0	0.0	0.0	0.0	0.0	0.0	37,580.4	32,193.9	5,386.4	16.7%
Social Inclusion	917.0	1,057.3	1,103.9	864.2	962.4	912.4	0.0	0.0	0.0	0.0	0.0	0.0	5,817.2	4,899.9	917.3	18.7%
Palliative Care	349.3	336.9	440.2	339.4	354.2	471.5	0.0	0.0	0.0	0.0	0.0	0.0	2,291.5	1,668.9	622.5	37.3%
Primary Care Division Total	6,757.3	7,514.7	7,510.3	7,977.0	8,058.1	7,871.7	0.0	0.0	0.0	0.0	0.0	0.0	45,689.1	38,762.8	6,926.3	17.9%
Mental Health Division	10,033.3	10,571.7	8,766.2	9,638.0	10,774.0	9,432.0	0.0	0.0	0.0	0.0	0.0	0.0	59,215.2	52,080.7	7,134.5	13.7%
Older Persons	10,742.8	10,068.8	11,194.0	10,307.0	11,637.2	11,364.7	0.0	0.0	0.0	0.0	0.0	0.0	65,314.4	59,713.7	5,600.7	9.4%
Older Persons Services Division Total	10,742.8	10,068.8	11,194.0	10,307.0	11,637.2	11,364.7	0.0	0.0	0.0	0.0	0.0	0.0	65,314.4	59,713.7	5,600.7	9.4%
Disabilities	11,334.7	10,214.9	10,739.1	10,787.3	11,610.4	11,687.8	0.0	0.0	0.0	0.0	0.0	0.0	66,374.3	60,156.4	6,217.9	10.3%
Health & Wellbeing Community	423.1	313.1	221.6	415.2	371.7	171.9	0.0	0.0	0.0	0.0	0.0	0.0	1,916.6	3,007.6	-1,091.0	-36.3%
Quality & Patient Safety Community	25.3	76.7	48.2	51.8	31.7	61.4	0.0	0.0	0.0	0.0	0.0	0.0	295.0	66.5	228.6	343.9%
Community Operations – regional/national	12.9	25.3	10.0	15.5	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	84.9	66.7	18.3	27.4%
CHO HQs & Community Services Total	187.4	170.9	204.0	160.6	178.9	155.3	0.0	0.0	0.0	0.0	0.0	0.0	1,057.2	1,002.4	54.8	5.5%
Overall Community Total	39,516.7	38,956.0	38,693.4	39,352.5	42,672.8	40,755.4	0.0	0.0	0.0	0.0	0.0	0.0	239,946.7	214,856.6	25,090.1	11.7%
Access & Integration	0.2	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	10.3	-9.6	-92.9%
National Services & Schemes	73.7	107.7	106.4	77.1	146.5	101.1	0.0	0.0	0.0	0.0	0.0	0.0	612.5	657.6	-45.1	-6.9%
Public Involvement, Culture & Risk Mngt	25.1	111.2	64.7	81.7	53.0	48.3	0.0	0.0	0.0	0.0	0.0	0.0	384.1	228.3	155.8	68.2%
Chief Clinical Officer	473.9	385.7	330.6	351.2	351.3	400.5	0.0	0.0	0.0	0.0	0.0	0.0	2,293.3	3,078.1	-784.8	-25.5%
Health & Wellbeing Division	-3.8	22.6	24.4	25.7	37.4	-38.7	0.0	0.0	0.0	0.0	0.0	0.0	67.4	197.3	-130.0	-65.9%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	1,171.8	1,281.0	1,078.3	1,201.6	1,658.0	1,231.0	0.0	0.0	0.0	0.0	0.0	0.0	7,621.8	8,514.7	-893.0	-10.5%
Other Operations/Services	1,740.8	1,908.4	1,604.7	1,737.3	2,246.3	1,742.1	0.0	0.0	0.0	0.0	0.0	0.0	10,979.7	12,686.4	-1,706.7	-13.5%
Total Operational Service Areas	75,700.1	74,601.6	74,718.9	75,865.6	80,758.3	76,595.5	0.0	0.0	0.0	0.0	0.0	0.0	458,240.0	417,494.7	40,745.3	9.8%
Pensions & Demand Led Services	8.6	12.6	34.8	-4.0	19.6	-42.2	0.0	0.0	0.0	0.0	0.0	0.0	29.4	47.1	-17.7	-37.6%
Overall Total	75,708.7	74,614.2	74,753.7	75,861.7	80,777.9	76,553.3	0.0	0.0	0.0	0.0	0.0	0.0	458,269.4	417,541.8	40,727.6	9.8%

Note:

Figures are based on the current draft PR report and may be subject to change.

Agency Costs - 2025 YTD v 2024 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2025 cost	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
February 2025 cost	14,707.8	19,436.2	25,033.1	6,081.0	9,356.1	74,614.2
March 2025 cost	15,554.5	18,824.1	25,377.3	5,965.8	9,032.1	74,753.7
April 2025 cost	14,479.6	19,012.4	24,824.8	6,176.9	11,368.0	75,861.7
May 2025 cost	16,293.2	20,172.3	26,021.4	6,416.0	11,875.0	80,777.9
June 2025 cost	15,679.4	18,792.0	25,681.5	6,127.2	10,273.2	76,553.3
July 2025 cost	-	-	-	-	-	-
August 2025 cost	-	-	-	-	-	-
September 2025 cost	-	-	-	-	-	-
October 2025 cost	-	-	-	-	-	-
November 2025 cost	-	-	-	-	-	-
December 2025 cost	-	-	-	-	-	-
Year to Date Total 2025	92,416.3	115,231.5	152,961.1	36,912.0	60,748.5	458,269.4
Average monthly cost 2025 to date	15,402.7	19,205.3	25,493.5	6,152.0	10,124.7	76,378.2
January 2024 cost	14,539.5	17,142.3	22,096.8	3,942.0	8,317.5	66,038.1
February 2024 cost	14,299.0	18,006.1	22,698.2	3,916.3	8,386.6	67,306.2
March 2024 cost	16,270.0	18,483.3	23,818.0	4,590.5	8,854.2	72,016.0
April 2024 cost	15,056.8	18,302.0	25,481.8	3,615.8	9,514.0	71,970.5
May 2024 cost	16,439.5	18,067.3	25,198.7	4,510.8	9,145.4	73,361.6
June 2024 cost	14,064.9	18,427.7	23,077.3	3,505.5	7,774.0	66,849.4
July 2024 cost	-	-	-	-	-	-
August 2024 cost	-	-	-	-	-	-
September 2024 cost	-	-	-	-	-	-
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
Year to Date Total 2024	90,669.6	108,428.7	142,370.8	24,080.9	51,991.8	417,541.8
Average monthly cost 2024 to date	15,111.6	18,071.5	23,728.5	4,013.5	8,665.3	69,590.3
Change - YTD 2025 v 2024	1.9%	6.3%	7.4%	53.3%	16.8%	9.8%

Note:

Figures are based on the current draft PR report and may be subject to change.

Compliance Unit

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2025 Assignment to Part 2 HPSR Region Responsibility					
2025 Year to Date as at	Agencies			2025 Funding		
24 Jun (Year End 2025) Region	Total	Completed		Total	Completed	
National Position		No.	%		€	%
Summary Totals All	* Divisions/Regions may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and HPSRs.					
HSE Dublin and Midlands	415	193	46.5%	2,508,516,555	185,862,402	7.4%
HSE Dublin and North East	412	130	31.6%	2,203,043,423	283,088,729	12.8%
HSE Dublin and South East	398	131	32.9%	1,372,707,183	61,597,571	4.5%
HSE Mid West	197	105	53.3%	367,248,282	19,574,443	5.3%
HSE South West	464	243	52.4%	680,103,619	26,486,536	3.9%
HSE West and North West	337	175	51.9%	441,600,652	82,046,220	18.6%
Total Region	1,739	947	54.5%	7,573,219,715	658,655,901	8.7%
Health & Wellbeing (National)	53	34	64.2%	6,220,867	5,308,415	85.3%
Mental Health (National)	45	14	31.1%	47,837,342	32,190,665	67.3%
Primary Care (National)	39	6	15.4%	27,583,199	14,157,532	51.3%
Social Care (National)	18	1	5.6%	19,992,377	4,179,422	20.9%
Acute (Non Hospital)	42	0	0.0%	5,113,585	0	0.0%
Grand Total	1,831	983	53.7%	7,679,967,085	714,491,935	9.3%

Note:

The data was sourced from the SPG system

Governance & Compliance

Governance & Compliance - Procurement									Reporting Period June 2025				
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY²	% Var YTD V SPLY²	Mar	Jun	Sep	Dec
Procurement – Estimate of expenditure (non-pay) over under management	National¹	Q	85.0%	90.0%	87.0%	77.1%	-11.4%			75.8%	77.1%		
Procurement – Estimate of expenditure (non-pay) over €25k that is compliant with Public Procurement Requirements (New KPI 2025)	National¹	Q-1Q	* 91%	** >90%	N/A	*** 95%	5.6%			94%	95%		

¹Targets are set at National level only, Not Applicable for Acute, Community and National Services. Regional level is not available.

²Not Applicable - % based on variable value, i.e. Addressable Spend for the preceding year

* Declared compliance figure for 2024 per snapshot taken for ARC @ 31/3/2025 based on return rate of 94% line item and 97% by value (excludes pharma through 3PL)

** Target as per 2025 Service Plan (based on 100% return rate including pharma through 3PL per CFO)

*** Declared compliance figure for Q2 2025 per snapshot taken for ARC @ 18/08/2025 based on return rate of 64% line item and 68% by value (includes pharma through 3PL)

Capital and Estates

Capital Plan 2025 Allocation Summary

	DoH	DCEDIY	Total
Funding - In	€m	€m	€m
Vote Allocation	1,250.00	27.00	1,277.00
HSE Income	80.00	0.00	80.00
Total funding Available 2024	1,330.00	27.00	1,357.00

Note: €50m virement to Revenue (NCH)

Department of Health Funding - Capital Expenditure Profile					Department of Health Funding - Capital Expenditure												
	Capital Plan 2025	May-25	Jun-25	2025 Total	Exp v Profile end March 2025	Exp April 25	Total Profile to end April 2025	Total Exp to end April 2025	Exp v Profile end April 2025	Exp May 25	Total Profile to end May 2025	Total Exp to end May 2025	Exp v Profile end May 2025	Exp June 25	Total Profile to end June 2025	Total Exp to end June 2025	Exp v Profile end June 2025
2025 DoH Capital Plan Categories	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m
Acute: Capacity	7.17	0.13	0.20	2.58	2.76	0.416	1.15	4.205	3.06	0.553	1.28	4.758	3.48	0.128	1.48	4.886	3.41
Acute: Hospital Inpatient Bed Capacity Expansion Plan **	116.39	9.50	10.00	123.42	-4.54	13.262	31.20	31.926	0.73	18.662	40.70	50.588	9.89	8	50.70	58.588	7.89
Acute: Critical Care	2.38	0.20	0.20	2.38	-0.29	0	0.58	0.088	-0.49	0.002	0.78	0.09	-0.69	0.34	0.98	0.43	-0.55
Acute: Diagnostics/Laboratory Facilities	20.56	1.20	1.58	20.56	-1.01	1.526	4.48	3.79	-0.69	1.201	5.68	4.991	-0.69	5.011	7.26	10.002	2.75
Acute: Emergency Departments	16.73	1.35	1.35	16.73	-0.31	1.436	4.80	4.579	-0.22	1.883	6.15	6.462	0.31	0.372	7.50	6.834	-0.67
Acute: Elective Hospitals	5.00	0.40	0.40	5.00	-0.26	0	1.25	0.635	-0.61	5.313	1.65	5.948	4.30	2.243	2.05	8.191	6.14
Acute: Maternity Paediatric	20.38	1.30	1.80	20.38	-1.07	0.311	4.83	2.876	-1.95	0.463	6.13	3.339	-2.79	0.641	7.93	3.98	-3.95
Acute: Surgical Hubs	173.29	16.00	16.00	173.29	-15.51	13.648	44.56	26.694	-17.86	14.713	60.56	41.407	-19.15	15.415	76.56	56.822	-19.74
Acute: Trauma Services	29.24	2.47	2.00	29.24	-2.28	0.207	5.77	1.592	-4.18	1.722	8.24	3.314	-4.92	2.958	10.24	6.272	-3.97
Acute: Other (E.g. minor building works, IPC, ancillary projects such as Mortuaries, CSSD, OPD)	120.25	8.50	8.75	117.83	-6.86	6.621	30.58	21.843	-8.74	8.309	39.08	30.152	-8.93	8.237	47.83	38.389	-9.44
Acute Projects Total	511.39	41.05	42.28	511.39	-29.363	37.427	129.184	98.228	-30.956	52.821	170.234	151.049	-19.185	43.345	212.514	194.394	-18.12
Ambulance Projects	12.30	0.50	0.50	12.30	-0.25	0.029	0.84	0.122	-0.72	1.024	1.34	1.146	-0.20	0.506	1.84	1.652	-0.19
Ambulance Replacement	17.80	6.00	6.00	17.80	-2.77	0	5.80	0.027	-5.77	0	11.80	0.027	-11.77	0	17.80	0.027	-17.77
Capital Projects Initiation, Appraisal and Development Fund	7.00	0.50	0.50	7.00	0.00	0	0.50	0	-0.50	0	1.00	0	-1.00	0	1.50	0	-1.50
Climate Action *	34.55	1.00	1.50	34.55	1.74	2.175	4.41	7.528	3.12	3.983	5.41	11.511	6.10	3.145	6.91	14.656	7.75
Community Care (HIQA) Older Persons	182.85	12.50	12.50	182.85	0.37	7.736	30.31	28.411	-1.90	12.806	42.81	41.217	-1.59	9.69	55.31	50.907	-4.40
Community Services	10.42	0.60	0.65	10.42	1.10	0.745	2.84	4.18	1.34	1.355	3.44	5.535	2.10	1.406	4.09	6.941	2.85
Corporate	2.46	0.25	0.25	2.46	-0.18	0.174	0.50	0.247	-0.25	0	0.75	0.247	-0.50	0	1.00	0.247	-0.75
COVID	0.00	0.00	0.00	0.01	0.00	0	0.01	0.005	0.00	0	0.01	0.005	0.00	0.074	0.01	0.079	0.07
Disability Shared Projects	0.00	0.00	0.00		0.00	0	0.02	0.016	0.00	0	0.02	0.016	0.00	0	0.02	0.016	0.00
Enhanced Community Care	34.06	1.50	1.60	34.06	-0.07	0.528	5.67	5.031	-0.64	1.676	7.17	6.707	-0.47	1.089	8.77	7.796	-0.98
Equipment Replacement Programme **	56.25	2.00	2.00	56.25	-1.66	0.479	11.64	8.453	-3.18	1.862	13.64	10.315	-3.32	2.642	15.64	12.957	-2.68
Health and Wellbeing	1.57	0.15	0.15	1.57	-0.20	0.009	0.35	0.011	-0.34	0	0.50	0.011	-0.49	0	0.65	0.011	-0.64
Infrastructural Risk **	49.39	2.00	2.45	49.39	1.67	3.288	13.44	16.404	2.96	5.549	15.44	21.953	6.51	4.147	17.89	26.1	8.21
Local Injury Units	8.00	0.30	0.50	8.00	-0.14	0	0.40	0.06	-0.34	0.157	0.70	0.217	-0.48	0.289	1.20	0.506	-0.69
Mental Health	31.00	2.00	2.00	31.00	-0.40	0.567	4.19	2.856	-1.34	1.205	6.19	4.061	-2.13	1.293	8.19	5.354	-2.84
National Forensic MH	0.00	0.00	0.00	0.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
National Maternity Hospital to St. Vincent's University Hospital	25.71	2.00	2.00	25.71	0.21	1.705	8.18	8.094	-0.09	2.649	10.18	10.743	0.56	1.826	12.18	12.569	0.39
New Children's Hospital	200.000	25.000	25.000	199.996	-19.30	9.861	61.82	31.375	-30.44	11.359	86.82	42.734	-44.08	9.544	111.82	52.278	-59.54
Primary Care	35.41	0.60	0.60	35.40	0.68	0.957	24.70	25.843	1.14	1.527	25.30	27.37	2.07	1.156	25.90	28.526	2.62
Primary Care – Public Private Partnership	17.71	1.60	1.60	17.71	-0.20	1.353	4.82	4.367	-0.45	1.754	6.42	6.121	-0.29	1.391	8.02	7.512	-0.50
Radiation Oncology	12.13	0.50	1.00	12.13	-0.18	0.044	0.97	0.329	-0.64	0.263	1.47	0.592	-0.88	0.097	2.47	0.689	-1.78
Vote Sub-Total	1250.00	100.05	103.08	1250.00	-48.952	67.077	310.582	241.587	-68.995	99.99	410.632	341.577	-69.055	81.64	513.712	423.217	-90.495
Income	80.00	0.00	0.00	80.00	0												
Total	1330.00	100.05	103.08	1330.00	-48.952	67.077	310.582	241.587	-68.995	99.99	410.632	341.577	-69.055	81.64	513.712	423.217	-90.495

*An additional €56m will be provided by the SEAI in 2025 to support this Programme of climate action initiatives.

** includes reduced cash flow in December for Acute Hospital Inpatient Bed Capacity Expansion Plan€20m, ERP €30m, Minor Capital €30m all funded from €80m income. See row 37.

Department of Children, Equality, Disability, Integration and Youth - Capital Expenditure Profile					Department of Children, Equality, Disability, Integration and Youth - Capital Expenditure												
	Capital Plan 2025	May-25	Jun-25	2025 Total	Exp v Profile end March 2025	Exp April 25	Total Profile to end April 2025	Total Exp to end April 2025	Exp v Profile end April 2025	Exp May 25	Total Profile to end May 2025	Total Exp to end May 2025	Exp v Profile end May2025	Exp June 25	Total Profile to end June 2025	Total Exp to end June 2025	Exp v Profile end June 2025
2025 Capital Plan Categories	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m
Disability Respite						0.001			0.00	0.016			0.00	0.188		0.188	
Disability Residential Services						0.000			0.00	0.000			0.00	0.058		0.058	
Disability Day Services						0.005			0.00	0.034			0.00	0.026		0.026	
Disability Network Teams						0.000			0.00	0.006			0.00	0.000		0.000	
Disability Infrastructural Risk						0.076			0.00	0.141			0.00	0.113		0.113	
Disability Decongregation						1.135			0.00	0.306			0.00	0.338		0.338	
Disability Total	27.00	0.9	1.2	26.996	-0.092	1.217	2.746	2.971	0.225	0.503	3.646	3.474	-0.172	0.723	4.846	4.197	-0.649
Overall Total	1357.00	100.95	104.28	1357.00	-49.04	68.29	313.33	244.56	-68.77	100.49	414.28	345.05	-69.23	82.36	518.56	427.41	-91.14

Internal Audit

Internal Audit									Reporting Period June 2025				
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year (2024)	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Jun	Sep	Dec
% of internal audit recommendations implemented by agreed due date	National	Q	38%	90%	90%	49%	(45.5)	36%	36.1%	44%	82%		
	HSE Dublin and Midlands	Q	28%	90%	90%	59%	(34.4)	100%	-41.0%	59%			
	HSE Dublin and North East	Q	26%	90%	90%	33%	(63.3)	100%	-67.0%	33%			
	HSE Dublin & South East	Q	33%	90%	90%	23%	(74.4)	32%	-28.0%	23%			
	HSE Mid West	Q	64%	90%	90%	100%	11.1	80%	25.0%	100%			
	HSE South West	Q	27%	90%	90%	25%	(72.2)	14%	78.8%	25%			
	HSE West and North West	Q	39%	90%	90%	14%	(84.4)	26%	-46.1%	0%	100%		
	Total HSE Centre	Q	48%	90%	90%	77%	(14.4)	37%	108.1%	75%	80%		

Data Coverage Issues

Healthy Communities Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Women's Health Services			
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	Cavan & OLOL outstanding Mar 25, Wexford outstanding Jan 25, SLK outstanding Feb & Mar 25, CUH outstanding Feb, Mar & Apr 25 & TUH outstanding Jan, Feb & Mar 25, UHK outstanding Mar & Apr 25 & UHW outstanding Feb 25
Acute Hospitals	A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Outstanding St Luke's General Hospital Kilkenny
Acute Hospitals	A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Outstanding Naas General Hospital, Kilcreene Regional Orthopaedic Hospital, St Luke's General Hospital Kilkenny, Monaghan, and Portlincula University Hospital

Receiving Care in the Right Place Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care Services			
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jun 2025) WNW/Donegal (Donegal) Non Return (Jun 2025) WNW/Galway/Roscommon (Galway) Non Return (Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan, Feb, Mar, Apr, May, Jun 2025) DSE/Carlow/Kilkenny & Tipperary South (Carlow Kilkenny) Non Return (Jun 2025) DML/Dublin South City & West (Dublin West)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Dec 2024), DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) Non Return (Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan, Feb, Mar, Apr, May, Jun 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Jun 2025) DNE/Louth (Louth) Non Return (Jun 2025) SW/South Lee (South Lee)
Primary Care	PC104M PC104G PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks % of podiatry patients on waiting list for treatment ≤ to 52 weeks No of podiatry patients seen	No Service DNE/Louth/Meath (Louth) No Service DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) No Service DSE/Waterford & Wexford (Wexford) No Service DSE/Dublin South & Wicklow (Dun Laoghaire) No Service DML/Dublin South City & West (Dublin South City & Dublin West) No Service DML/Dublin South West (Dublin South West) No Service DML/Kildare/West Wicklow (Kildare/West Wicklow) No Service Currently (Feb, Mar, Apr, May, Jun 2025) DML/Midlands (Laois/Offaly) Non Return (Mar, Apr, May, Jun 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service SW/Cork South & West (South Lee) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Dublin South East) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Midlands (Laois/Offaly, Longford/Westmeath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024) WNW/Donegal (Donegal) Non Return (April 2025) DNE/Louth/Meath (Louth) Non Return (April 2025) DSE/Waterford & Wexford (Waterford)
Primary Care	PC108M PC108G PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service SW/Cork North & East (North Lee, North Cork) No Service SW/Cork South & West (West Cork) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Wicklow) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Kildare West Wicklow (Kildare West Wicklow) No Service DNE/Louth/Meath (Meath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (Nov, Dec 2024 & Jan, Feb, Mar, Apr 2025) WNW/Galway/Roscommon (Galway, Roscommon, Mayo)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service DSE/Dublin South & Wicklow (Dublin South East, Wicklow) (combined in 1 Return from Dun Laoghaire)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Psychology patients seen	Non Return (Apr, May 2025) DSE/Waterford & Wexford (Waterford) Non Return (May 2025) DSE/Waterford & Wexford (Wexford)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan, Feb, Mar, Apr, May 2025) DNE/Cavan Monaghan (Cavan Monaghan)
Primary Care	PC133	Child Health Quarterly % of infants visited by a PHN within 72 hours of discharge from maternity services	Non Return (Jun, Sep, Dec 2024, Mar & Jun 2025) DNE/Cavan Monaghan (Cavan Monaghan) Non Return (Mar, Jun 2025) DSE/Waterford & Wexford (Waterford) Non Return (Jun 2025) DML/Kildare/West Wicklow (Kildare West Wicklow) Non Return (Jun 2025) DML/Dublin South City & West (Dublin South City, Dublin West)

Receiving Care in the Right Place Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC135 PC136 PC143 PC144	Child Health Quarterly -1 Quarter % of infants breastfed (exclusively and partially (not exclusively)) at the PHN primary (first) visit % of infants breastfed (exclusively and partially (not exclusively)) at the 3 month PHN child health and development assessment visit % of infants breastfed exclusively at the PHN primary (first) visit % of infants breastfed exclusively at the PHN 3 month child health and development assessment visit	Non Return (Mar, Jun, Sep, Dec 2024 & Mar 2025) DNE/Cavan Monaghan (Cavan Monaghan) Non Return (Dec 2024) DSE/Carlow Kilkenny/Tipperary South (South Tipperary) Non Return (Mar 2025) DSE Waterford & Wexford (Waterford)
Acute Cancer Services			
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	SJH outstanding Jun 25
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	SJH outstanding Jun 25
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding for Jun 25
Palliative Care Services			
Palliative Care	PAC37	Childrens Palliative Care No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	Non return HSE Mid West (Limerick, North Tipperary/East Limerick, Clare) Apr, May, Jun

Receiving Care at the Right Time Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	WTE data only (Feb, Mar, Apr, May, Jun 2025) HSE South West (West Cork POA)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	WTE data only (Feb, Mar, Apr, May, Jun 2025) HSE South West (West Cork POA)
Psychiatry of Later Life	MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	WTE data only (Feb, Mar, Apr, May, Jun 2025) HSE South West (West Cork POA)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	WTE data only (Feb, Mar, Apr, May, Jun 2025) HSE South West (West Cork POA)
Child & Adolescent Mental Health			
Mental Health CAMHS	MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	*This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and October, November and December data cannot be displayed by Health Region. From January 2025 this data is reported by Health Region.
Acute Hospital Services			
Acute Hospitals	A15	No. of new and return outpatient attendances	Naas January 2025 data under review bu the hospital and is subject to change.
Acute Hospitals	A136	No. of new outpatient attendances	Naas January 2025 data under review bu the hospital and is subject to change.
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	Data is currently impacted due to ongoing industrial action, therefore the data from November 2024 until June 2025 is unavailable.
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Jan-25 Midland Regional Hospital Portlaoise: Delay with returning data Mar-25 St James Hospital: Delay with returning data May-25 Tallaght University Hospital: Delay with returning data Jun-25 Cork University Hospital & Tallaght University Hospital: Delay with returning data
Acute Hospitals	CPA31	% of all medical admissions via AMAU	Mercy AMAU became Operational on 16th June 2025
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mayo University Hospital Dec-24 until June-25 HCAI data is outstanding. Roscommon University Hospital HCAI data is outstanding for May-25 - Jun-25
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mayo University Hospital Dec-24 until June-25 HCAI data is outstanding. Roscommon University Hospital HCAI data is outstanding for May-25 - Jun-25
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	Data on this KPI has not been reported to BIU
Acute Hospitals	A105	No. of new cases of CPE	Mayo University Hospital Dec-24 until June-25 HCAI data is outstanding. Roscommon University Hospital HCAI data is outstanding for May-25 - Jun-25
Acute Hospitals	A98	% of acute hospitals implementing the HSE Reserve Antimicrobials Policy	The following hospital's data is outstanding for Qtr 1 2025: CHI at Tallaght, MRH Portlaoise, Tallaght University Hospital, Mayo University Hospital. The following hospital's data is outstanding for Qtr 2 2025: CHI at Crumlin, St. Luke's Radiation Oncology Network, National Maternity Hospital, Cork University Hospital, Mayo University Hospital, Roscommon University Hospital Sligo University Hospital
Acute Hospitals	A56 PEWS	% of Hospitals with implementation of PEWS (Paediatric Early Warning System)	Outstanding - Letterkenny University Hospital, Mayo University Hospital and Sligo University Hospital
Acute Hospitals	A114 INEWS	% of Hospitals with implementation of INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Outstanding Naas General Hospital, St Luke's General Hospital Kilkenny, Sligo University Hospital, Cork University Hospital and UMH Limerick
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	560 intensive support packages for priority 1 cases put in place previously have been maintained in 2025 and are included in January figures.

Receiving Care at the Right Time Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Childrens Disability Services	ALL	Number of CDNT staff WTE allocation at month end Number of CDNT staff WTE actually working at month end Number of new children referred to the CDNT this month Total number of children discharged from the CDNT this month Total number of children on open caseload with the CDNT at month end Number of children waiting 0 - 3 months on the CDNT waiting list at month end Number of children waiting 4 - 6 months on the CDNT waiting list at month end Number of children waiting 7 - 12 months on the CDNT waiting list at month end Number of children waiting over 12 months on the CDNT waiting list at month end Total no. of children waiting on the CDNT waiting list at month end Total no. of children who were taken off the CDNT waiting list onto the CDNT open caseload this month Total number of children with a current IFSP on the CDNT at month end Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	HSE Dublin & Midlands (Jan, Feb, Mar, Apr, May, Jun) data not returned by health region as requested HSE Dublin & South East (Jan, Feb, Mar, Apr, May, Jun) data not returned by health region as requested
Personalised Budgets	DIS111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects.	National (Q2)
Social Inclusion Services			
Social Inclusion	SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	* This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and November and December data cannot be displayed by Health Region. From January 2025 this data is reported by Health Region.
Social Inclusion	SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	* This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and November and December data cannot be displayed by Health Region. From January 2025 this data is reported by Health Region. Non return (HSE Dublin & Midlands, HSE Dublin & North East, HSE Dublin & South East, HSE Mid West, HSE South West, HSE West & North West) Jun
Social Inclusion	SI52	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed within two weeks of admission	Non Return Dublin North East (Louth) Mar, Jun Non return Dublin & South East (Wexford) Mar, Jun Non Return Dublin & Midlands (Laois/Offaly, Longford/Westmeath) Mar, Jun
Social Inclusion	SI53	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed and are being supported to manage e.g. their physical / general health, mental health and / or addiction issues as part of their care / support plan	Non Return Dublin North East (Louth) Mar, Jun Non return Dublin & South East (Wexford) Mar, Jun Non Return Dublin & Midlands (Laois/Offaly, Longford/Westmeath) Mar, Jun
Social Inclusion	SI22	% of substance users (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non return Dublin & South East (Wexford) Jun
Social Inclusion	SI25	% of substance users (under 18 years) for whom treatment has commenced within one week following assessment	Non return Dublin & South East (Wexford) Jun
Social Inclusion	SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Dublin North East (Louth, Meath) Jun Non return Dublin & South East (Wexford) Jun
Social Inclusion	SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Dublin North East (Louth, Meath) Jun Non return Dublin & South East (Wexford) Jun
Social Inclusion	SI59	No. of people who received information on cardiovascular health or participated in related initiatives	* This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and December data cannot be displayed by Health Region. From March 2025 this data is reported by Health Region.
Social Inclusion	SI60	No. of people who received information on or participated in positive mental health initiatives	* This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and December data cannot be displayed by Health Region. From March 2025 this data is reported by Health Region.