March 2019

Management Data Report

Heat Map:

Performance RAG Rating
Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating
Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence
Red • > 4%
Amber • ≥3.7%<4.0%
Green • <3.7%

HR - Indicative Workforce
Red • > 1.5% of target
Amber • > 0.5% ≤1.5% of target
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview

Reporting Period March 2019

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
Discharge Activity												
Inpatient	M-1M	641,972	637,173	103,295	104,171	0.8%	103,273	0.9%	53,124	54,851	49,320	
Inpatient Weighted Units	M-1M	644,856	638,103	104,153	99,583	-4.4%	104,756	-4.9%	53,751	52,489	47,094	
Day case (includes dialysis)	M-1M	1,073,921	1,069,702	176,298	175,175	-0.6%	176,427	-0.7%	77,877	92,788	82,387	
Day case Weighted Units (includes dialysis)	M-1M	1,053,653	1,037,248	173,415	168,938	-2.6%	173,701	-2.7%	74,865	90,592	78,346	
Total inpatient and day cases	M-1M	1,715,893	1,706,875	279,593	279,346	-0.1%	279,700	-0.1%	131,001	147,639	131,707	
Emergency inpatient discharges	M-1M	439,476	444,010	72,600	74,209	2.2%	71,848	3.3%	37,219	38,993	35,216	
Elective inpatient discharges	M-1M	91,815	85,660	13,092	13,009	-0.6%	13,762	-5.5%	6,832	6,655	6,354	
Maternity inpatient discharges	M-1M	110,681	107,503	17,603	16,953	-3.7%	17,663	-4.0%	9,073	9,203	7,750	
Inpatient discharges ≥75 years	M-1M	124,777	124,094	20,837	20,479	-1.7%	20,823	-1.7%	10,437	10,767	9,712	
Day case discharges ≥75 years	M-1M	192,804	190,526	30,948	31,569	2.0%	30,961	2.0%	14,272	16,861	14,708	
Emergency Care												
New ED attendances	M	1,227,513	1,228,415	292,646	312,918	6.9%	292,259	7.1%	102,572	107,638	97,532	107,748
Return ED attendances	M	99,568	99,570	23,315	26,152	12.2%	23,245	12.5%	8,311	9,075	8,035	9,042
Injury unit attendances	M	93,997	96,518	21,362	21,792	2.0%	20,803	4.8%	6,419	6,961	6,710	8,121
Other emergency presentations	M	49,916	50,633	12,109	11,277	-6.9%	11,902	-5.3%	3,920	4,257	3,169	3,851
Births												
Total no. of births	M	61,092	60,861	15,007	14,317	-4.6%	14,897	-3.9%	5,124	5,181	4,433	4,703
Outpatients												
No. of new and return outpatient attendances	M	3,337,048	3,339,859	813,345	814,270	0.1%	812,306	0.2%	223,423	291,157	246,627	276,486
New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2.3	2.3	2.6	13.0%	2.6	0.0%	2.6	2.6	2.6	2.6
Activity Based Funding (MFTP) model												
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	94%	95%	95%	91%	-9.0%	89.0%	-14.3%	93%	91%	91%	
Inpatient & Daycase Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	84.3%	85%	85%	83.8%	-1.4%	84.2%	-0.5%	84.3%	84.2%	83.9%	83.8%
% of adults waiting <15 months for an elective procedure (day case)	M	92.9%	95%	95%	92.1%	-3.1%	91.2%	1.0%	92.9%	92.5%	92.2%	92.1%
% of children waiting <15 months for an elective procedure (inpatient)	M	89.8%	85%	85%	89.0%	4.7%	88.6%	0.5%	89.8%	89.2%	88.8%	89.0%
% of children waiting <15 months for an elective procedure (day case)	M	83.9%	90%	90%	83.4%	-7.3%	84.7%	-1.5%	83.9%	84.1%	83.0%	83.4%
% of people waiting <52 weeks for first access to OPD services	M	70.4%	80%	80%	69.6%	-13.1%	71.2%	-2.2%	70.4%	69.7%	69.6%	69.6%
Colonoscopy / Gastrointestinal Service												
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	59.1%	70%	70%	50.7%	-27.5%	54.3%	-6.6%	59.1%	53.6%	51.6%	50.7%
No. of people waiting > four weeks (new) for access to an urgent colonoscopy	M	253	0	0	45		69	-34.8%	0	6	39	0
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	64.6%	75%	75%	62.1%	-17.2%			63.8%	62.3%	62.0%	62.0%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	79.4%	99%	99%	77.7%	-21.5%			79.5%	77.8%	77.6%	77.8%
% of ED patients who leave before completion of treatment	M	6.4%	<5%	<5%	6.6%	32.0%			6.5%	6.3%	6.6%	6.9%
% of all attendees at ED who are in ED <24 hours	M	96.5%	99%	99%	96.1%	-2.9%			97.1%	96.0%	95.9%	96.3%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.4%	95%	95%	39.2%	-58.7%			40.7%	39.5%	39.3%	38.9%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	60.7%	99%	99%	56.9%	-42.5%			60.3%	57.1%	56.9%	56.8%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.5%	99%	99%	89.5%	-9.6%			92.9%	89.4%	89.2%	89.9%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	≤4.8	≤4.8	4.7	9.3%	4.8	-2.1%	4.6	4.6	4.7	
Medical												
Medical patient average length of stay	M-1M	7.0	≤7.2	≤7.2	6.8	7.9%	7.2	-5.6%	6.7	6.7	6.9	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	61.5%	-18.0%	59.2%	3.9%	67.1%	62.0%	59.0%	63.5%
% of all medical admissions via AMAU	M-1M	31.2%	45%	45%	30.7%	-31.8%	30%	2.7%	30.1%	31.1%	29.6%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.3%	≤11.1%	≤11.1%	11.6%	4.5%	11.5%	0.9%	10.7%	11.3%	11.2%	

NSP KPI Overview

Reporting Period March 2019

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
Surgery												
Surgical patient average length of stay	M-1M	5.5	≤5.5	≤5.5	5.2	4.0%	5.4	-3.7%	6.1	5.2	5.2	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.2%	82%	82%	74.8%	-8.8%	75.8%	-1.3%	70.0%	74.3%	76.0%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.4%	60%	60%	53.3%	-11.2%	60.5%	-11.9%	47.8%	51.2%	55.0%	
% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	New KPI 2019	85%	85%								
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	≤3%	≤3%	2.2%	-26.7%	2.1%	4.8%	1.9%	2.1%	2.1%	
Delayed Discharges												
No. of bed days lost through delayed discharges	M	206,606	≤200,750	49,500	52,348	5.8%	48,266	8.5%	16,623	16,466	16,834	19,048
No. of beds subject to delayed discharges	M	476	≤550	≤550	626	13.8%	572	9.4%	476	562	637	626
Health Care Associated Infections (HCAI)												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1/10,000 BDU	0.4	-60.0%	0.7		1.0	0.7	1.0	0.4
Rate of new cases of hospital acquired C. difficile infection	M	2.2	<2/ 10,000 BDU	<2/ 10,000 BDU	2.9	45.0%	2.3		2.1	2.3	2.4	2.9
No. of new cases of CPE	M	531	N/A	N/A	145		84		31	59	38	48
% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Q	New KPI 2018	100%	100%	59.6%	-40.4%			55.3%			59.6%
% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	New KPI 2018	100%	100%	44.7%	-55.3%			34.0%			44.7%
National Early Warning Score (NEWS)												
% of hospitals with implementation of NEWS in all clinical areas of acute hospitals	Q	New KPI 2019	100%	100%	14.0%	-86.0%						14.0%
% of hospitals with implementation of PEWS (Paediatric Early Warning System)	Q	51.7%	100%	100%	48.3%	-51.7%			72.4%			48.3%
% of Acute Hospitals which have completed and published monthly hospital patient safety indicator report	M-2M	68.5%	100%	100%	51.1%	-48.9%			62.2%	51.1%		
Stroke												
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	71%	90%	90%	69.7%	-22.6%						
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	9.4%	12%	12%	11.1%	-7.5%						
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	68.0%	90%	90%	70.3%	-21.9%						
Acute Coronary Syndrome												
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Rolling 12 months-1Q	94.6%	90%	90%	94%	4.4%	94.6%	-0.63%	94%			
% of reperfused STEMI patients (or LBBB) who get timely PPCI	Rolling 12 months-1Q	64.1%	80%	80%	63.6%	-20.5%	64.1%	-0.78%	63.6%			
National Women and Infants Health Programme Irish Maternity Early Warning Score (IMEWS)												
% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	New KPI 2019	100%	100%	31.6%	-68.4%						31.6%
% of all hospitals with implementation of IMEWS (as per 2019 definition)	Q	New KPI 2019	100%	100%	13.3%	-86.7%						13.3%
% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	M-2M	100%	100%	100%	63.2%	-36.8%	100%	-42.9%	100%	63.2%		

NSP KPI Overview

Reporting Period March 2019

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
Cancer Services												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	72.6%	-23.6%				86.0%	71.8%	60.0%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	4,900	5,340	9.0%	4,792	11.4%	1,503	1,880	1,587	1,873
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	4,655	3,705	-20.4%	4,336	-14.6%	1,334	1,622	1,088	995
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95.0%	95.0%	69.4%	-27.0%	90.5%	-23.3%	88.8%	86.3%	68.6%	53.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	5,625	5,265	-6.4%	5,399	-2.5%	1,478	1,860	1,558	1,847
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	5,344	3,507	-34.4%	3,851	-8.9%	985	1,241	1035	1231
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95.0%	95.0%	66.6%	-29.9%	71.3%	-6.6%	66.6%	66.7%	66.4%	66.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,890	1,176	1,176					1,890	1,903	1,870	1,891
% of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					10.2%	9.2%	9.1%	9.0%
Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	925	881	-4.8%	962	-8.4%	253	261	299	321
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	879	758	-13.7%	841	-9.9%	240	221	251	286
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95.0%	95.0%	86.0%	-9.4%	87.4%	-1.6%	94.9%	84.7%	83.9%	89.1%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,083	1,073	1,059	1,074
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					29.0%	29.5%	29.4%	
Prostate												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	775	886	14.3%	762	16.3%	265	320	244	322
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	698	694	-0.5%	559	24.2%	234	274	191	229
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90.0%	90.0%	78.3%	-13.0%	73.4%	6.8%	88.3%	85.6%	78.3%	71.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1,168	968	970	956
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%								
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	1,300	1,369	5.3%	1,236	10.8%	460	457	454	458
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	1,170	1,192	1.9%	918	29.8%	393	398	408	386

NSP KPI Overview	Reporting Period March 2019											
Performance Activity / KPI	**Reporting Frequency**	**Outturn Previous Year**	**Target/EA Full Year**	**Target/EA YTD**	**Activity YTD**	**% Var YTD V Tgt/EA YTD**	**Activity YTD SPLY**	**% Var YTD V SPLY**	**Dec-18**	**Jan-19**	**Feb-19**	**Mar-19**
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	87.1%	-3.3%	74.3%	17.2%	85.4%	87.1%	89.9%	84.3%
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	89.2%	95%	95%	85.1%	-10.5%	87.9%	-3.2%	88.4%	85.1%	85.0%	85.2%

Note: Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Discharge Activity - Inpatient | Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec-18		Jan-19		Feb-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	**M-1M**	**641,972**	**644,856**	**637,173**	**638,103**	**103,295**	**104,153**	**104,171**	**99,583**	**0.8%**	**-4.4%**	**103,273**	**104,756**	**0.9%**	**-4.9%**	**53,124**	**53,751**	**54,851**	**52,489**	**49,320**	**47,094**
Children's Health Ireland	**M-1M**	**25,043**	**30,183**	**25,000**	**30,553**	**4,014**	**4,799**	**4,071**	**5,067**	**1.4%**	**5.6%**	**4,015**	4,733	**1.4%**	**7.1%**	**2,062**	**2,919**	**2,133**	**2,689**	**1,938**	**2,378**
Dublin Midlands Hospital Group	**M-1M**	**97,537**	**112,618**	**96,761**	**112,299**	**15,503**	**17,573**	**15,571**	**17,186**	**0.4%**	**-2.2%**	**15,505**	**17,588**	**0.4%**	**-2.3%**	**8,142**	**9,533**	**8,249**	**8,962**	**7,322**	**8,224**
Coombe Women and Infants University Hospital	M-1M	18,931	10,227	18,648	10,352	3,028	1,665	2,938	1,526	-3.0%	-8.4%	3,029	1,639	-3.0%	-6.9%	1,463	843	1,565	804	1,373	722
MRH Portlaoise	M-1M	14,427	7,415	14,207	7,402	2,392	1,297	2,195	1,137	-8.2%	-12.3%	2,392	1,296	-8.2%	-12.3%	1,219	651	1,171	624	1,024	513
MRH Tullamore	M-1M	11,592	11,587	11,504	11,588	1,765	1,727	1,928	1,713	9.2%	-0.8%	1,765	1,729	9.2%	-0.9%	1,025	1,023	1,062	985	866	728
Naas General Hospital	M-1M	10,137	9,325	9,817	9,149	1,615	1,520	1,782	1,531	10.3%	0.7%	1,616	1,516	10.3%	1.0%	867	780	916	783	866	748
St. James's Hospital	M-1M	23,689	45,790	23,736	44,944	3,861	7,041	3,728	6,884	-3.4%	-2.2%	3,862	7,045	-3.5%	-2.3%	2,011	3,875	1,988	3,550	1,740	3,334
St. Luke's Radiation Oncology Network	M-1M	1,458	3,133	1,410	3,079	206	451	206	416	0.0%	-7.7%	206	440	0.0%	-5.5%	125	251	97	215	109	201
Tallaght University Hospital	M-1M	17,303	25,145	17,439	25,786	2,636	3,873	2,794	3,979	6.0%	2.7%	2,635	3,925	6.0%	1.4%	1,432	2,110	1,450	2,002	1,344	1,977
Ireland East Hospital Group	**M-1M**	**133,505**	**137,686**	**132,078**	**137,027**	**21,529**	**22,841**	**22,066**	**21,238**	**2.5%**	**-7.0%**	**21,534**	**22,974**	**2.5%**	**-7.6%**	**10,962**	**11,052**	**11,706**	**10,928**	**10,360**	**10,310**
Cappagh National Orthopaedic Hospital	M-1M	2,512	5,551	2,489	5,441	415	857	309	694	-25.5%	-19.0%	415	854	-25.5%	-18.7%	194	460	177	401	132	293
Mater Misericordiae University Hospital	M-1M	22,814	39,087	22,929	38,994	3,723	6,394	3,592	5,982	-3.5%	-6.4%	3,729	6,427	-3.7%	-6.9%	1,780	3,120	1,857	2,960	1,735	3,022
MRH Mullingar	M-1M	18,531	11,056	18,358	10,810	2,841	1,832	3,290	1,870	15.8%	2.1%	2,841	1,833	15.8%	2.0%	1,537	919	1,776	999	1,514	871
National Maternity Hospital	M-1M	14,209	9,089	14,206	9,313	2,259	1,475	2,330	1,483	3.1%	0.6%	2,259	1,444	3.1%	2.7%	1,172	768	1,248	740	1,082	743
Our Lady's Hospital Navan	M-1M	6,776	5,399	6,617	5,417	1,188	1,023	1,116	759	-6.1%	-25.8%	1,187	1,033	-6.0%	-26.5%	561	480	591	397	525	362
Royal Victoria Eye and Ear Hospital	M-1M	2,288	2,376	2,263	2,264	394	390	343	312	-12.9%	-20.1%	394	395	-12.9%	-21.0%	138	146	190	175	153	137
St. Columcille's Hospital	M-1M	5,676	3,560	5,595	3,540	952	632	1,003	539	5.4%	-14.7%	951	635	5.5%	-15.1%	449	303	571	342	432	197
St. Luke's General Hospital Kilkenny	M-1M	19,077	11,662	18,693	11,434	3,193	2,292	3,180	1,907	-0.4%	-16.8%	3,194	2,306	-0.4%	-17.3%	1,608	950	1,718	968	1,462	939
St. Michael's Hospital	M-1M	3,395	3,259	3,422	3,260	605	507	560	499	-7.4%	-1.5%	605	508	-7.4%	-1.8%	268	215	282	241	278	258
St. Vincent's University Hospital	M-1M	21,705	34,510	21,526	34,622	3,323	5,450	3,595	5,237	8.2%	-3.9%	3,323	5,541	8.2%	-5.5%	1,768	2,631	1,851	2,651	1,744	2,586
Wexford General Hospital	M-1M	16,522	12,139	15,980	11,933	2,636	1,990	2,748	1,956	4.2%	-1.7%	2,636	1,998	4.2%	-2.1%	1,487	1,059	1,445	1,053	1,303	903
RCSI Hospitals Group	**M-1M**	**101,708**	**98,398**	**102,365**	**97,843**	**16,436**	**15,886**	**16,862**	**16,089**	**2.6%**	**1.3%**	**16,434**	**15,943**	**2.6%**	**0.9%**	**8,123**	**8,009**	**8,545**	**8,244**	**8,317**	**7,845**
Beaumont Hospital	M-1M	24,812	42,578	24,963	41,818	3,961	6,654	3,894	7,027	-1.7%	5.6%	3,960	6,731	-1.7%	4.4%	1,965	3,514	2,022	3,569	1,872	3,458
Cavan General Hospital	M-1M	17,361	10,784	17,310	10,815	2,894	1,859	2,664	1,749	-7.9%	-5.9%	2,894	1,866	-7.9%	-6.3%	1,327	830	1,452	950	1,212	799
Connolly Hospital	M-1M	14,021	13,512	14,391	13,613	2,319	2,080	2,597	2,444	12.0%	17.5%	2,319	2,090	12.0%	16.9%	1,208	1,123	1,269	1,300	1,328	1,144
Louth County Hospital	M-1M	44	40	47	42	11	10	13	14	18.2%	46.1%	11	10	18.2%	40.0%			7	8	6	6
Monaghan Hospital	M-1M	1	0			0	0	0	0			0	0								
Our Lady of Lourdes Hospital	M-1M	31,216	21,888	31,210	21,993	5,009	3,758	4,838	3,263	-3.4%	-13.2%	5,008	3,747	-3.4%	-12.9%	2,490	1,762	2,560	1,719	2,278	1,544
Rotunda Hospital	M-1M	14,253	9,600	14,444	9,562	2,242	1,525	2,856	1,592	27.4%	4.4%	2,242	1,501	27.4%	6.1%	1,133	779	1,235	698	1,621	894
Saolta University Health Care Group	**M-1M**	**116,834**	**103,480**	**114,703**	**100,619**	**18,573**	**16,273**	**18,929**	**16,006**	**1.9%**	**-1.6%**	**18,589**	**16,590**	**1.8%**	**-3.5%**	**9,847**	**8,655**	**10,109**	**8,611**	**8,820**	**7,395**
Galway University Hospitals	M-1M	39,219	46,306	38,385	44,683	6,017	7,076	6,261	6,958	4.1%	-1.7%	6,019	7,234	4.0%	-3.8%	3,225	3,932	3,382	3,826	2,879	3,132
Letterkenny University Hospital	M-1M	24,367	17,406	23,876	16,956	3,886	2,763	3,923	2,839	1.0%	2.8%	3,886	2,771	1.0%	2.5%	2,142	1,472	2,101	1,526	1,822	1,313
Mayo University Hospital	M-1M	19,623	13,587	19,363	13,575	3,231	2,312	3,310	2,069	2.4%	-10.5%	3,231	2,317	2.4%	-10.7%	1,639	1,122	1,726	1,094	1,584	975
Portiuncula University Hospital	M-1M	13,282	8,758	12,884	8,654	2,166	1,410	2,162	1,405	-0.2%	-0.3%	2,188	1,409	-1.2%	-0.3%	1,127	720	1,163	731	999	674
Roscommon University Hospital	M-1M	1,744	1,847	1,683	1,805	285	377	320	328	12.3%	-13.0%	285	378	12.3%	-13.2%	132	146	176	160	144	168
Sligo University Hospital	M-1M	18,599	15,574	18,512	14,945	2,988	2,336	2,953	2,408	-1.2%	3.1%	2,980	2,482	-0.9%	-3.0%	1,582	1,263	1,561	1,275	1,392	1,133

Discharge Activity - Inpatient | Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec-18		Jan-19		Feb-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	**M-1M**	**114,737**	**119,210**	**113,568**	**117,008**	**18,510**	**19,534**	**18,298**	**17,624**	**-1.1%**	**-9.8%**	**18,463**	**19,632**	**-0.9%**	**-10.2%**	**9,752**	**9,989**	**9,732**	**9,594**	**8,566**	**8,030**
Bantry General Hospital	M-1M	4,311	3,066	4,376	3,033	722	457	745	542	3.2%	18.5%	722	462	3.2%	17.3%	362	297	390	308	355	234
Cork University Hospital	M-1M	44,364	50,058	43,873	48,616	7,049	8,154	7,052	6,723	0.0%	-17.5%	7,052	8,211	0.0%	-18.1%	3,733	4,199	3,759	3,713	3,293	3,010
Lourdes Orthopaedic Hospital Kilcreene	M-1M	872	1,600	871	1,581	147	274	118	208	-19.7%	-24.2%	147	280	-19.7%	-25.7%	41	83	60	103	58	105
Mallow General Hospital	M-1M	4,353	2,361	4,345	2,331	845	430	727	379	-14.0%	-12.0%	845	437	-14.0%	-13.3%	382	206	395	217	332	162
Mercy University Hospital	M-1M	9,998	11,785	9,934	11,735	1,625	1,888	1,506	1,820	-7.3%	-3.6%	1,623	1,913	-7.2%	-4.9%	847	925	784	982	722	838
South Infirmary Victoria University Hospital	M-1M	4,968	7,130	4,917	6,936	853	1,173	733	1,004	-14.1%	-14.4%	853	1,189	-14.1%	-15.6%	356	526	404	565	329	439
South Tipperary General Hospital	M-1M	12,140	9,483	11,778	9,363	1,973	1,635	1,996	1,599	1.2%	-2.2%	1,973	1,638	1.2%	-2.4%	1,069	805	1,020	870	976	729
UH Kerry	M-1M	14,669	11,632	14,745	11,800	2,458	2,009	2,305	1,818	-6.2%	-9.5%	2,410	1,960	-4.4%	-7.2%	1,262	986	1,250	1,000	1,055	818
UH Waterford	M-1M	19,062	22,098	18,729	21,614	2,838	3,512	3,116	3,530	9.8%	0.5%	2,838	3,542	9.8%	-0.3%	1,700	1,961	1,670	1,835	1,446	1,695
UL Hospitals Group	**M-1M**	**52,608**	**43,281**	**52,698**	**42,754**	**8,730**	**7,248**	**8,374**	**6,373**	**-4.1%**	**-12.1%**	**8,733**	**7,296**	**-4.1%**	**-12.7%**	**4,236**	**3,594**	**4,377**	**3,461**	**3,997**	**2,912**
Croom Orthopaedic Hospital	M-1M	1,417	2,472	1,514	2,587	236	392	201	316	-14.8%	-19.3%	236	400	-14.8%	-21.0%	99	169	100	167	101	149
Ennis Hospital	M-1M	5,846	2,554	5,752	2,498	985	418	923	376	-6.3%	-10.0%	985	422	-6.3%	-10.9%	464	181	501	212	422	164
Nenagh Hospital	M-1M	3,512	1,674	3,409	1,603	585	283	547	223	-6.5%	-21.1%	585	286	-6.5%	-22.0%	279	128	325	129	222	94
St. John's Hospital Limerick	M-1M	5,001	3,766	4,925	3,679	821	637	759	569	-7.6%	-10.7%	822	640	-7.7%	-11.1%	380	272	390	264	369	305
UH Limerick	M-1M	29,488	27,986	29,960	27,526	4,926	4,770	4,815	4,146	-2.3%	-13.1%	4,928	4,813	-2.3%	-13.9%	2,416	2,427	2,481	2,298	2,334	1,848
UMH Limerick	M-1M	7,344	4,830	7,138	4,860	1,177	748	1,129	741	-4.1%	-1.0%	1,177	733	-4.1%	1.1%	598	418	580	390	549	351

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day case (including Dialysis) Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec-18		Jan-19		Feb-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	**M-1M**	**1,073,921**	**1,053,653**	**1,069,702**	**1,037,248**	**176,298**	**173,415**	**175,175**	**168,938**	**-0.6%**	**-2.6%**	**176,427**	**173,701**	**-0.7%**	**-2.7%**	**77,877**	**74,865**	**92,788**	**90,592**	**82,387**	**78,346**
Children's Health Ireland	**M-1M**	**28,756**	**37,696**	**28,784**	**38,275**	**4,865**	**6,650**	**4,672**	**5,987**	**-4.0%**	**-10.0%**	**4,865**	**6,461**	**-4.0%**	**-7.3%**	**2,039**	**2,583**	**2,508**	**3,439**	**2,164**	**2,548**
Dublin Midlands Hospital Group	**M-1M**	**227,600**	**184,848**	**225,964**	**183,199**	**36,538**	**30,024**	**36,941**	**30,426**	**1.1%**	**1.3%**	36,572	29,704	**1.0%**	**2.4%**	**16,882**	**13,274**	**19,377**	**16,205**	**17,564**	**14,221**
Coombe Women and Infants University Hospital (6)	M-1M	7,993	6,104	7,968	6,606	1,308	1,116	1,231	995	-5.9%	-10.9%	1,308	1,022	-5.9%	-2.6%	482	334	670	559	561	436
MRH Portlaoise	M-1M	6,716	6,207	6,659	6,232	1,038	948	1,036	951	-0.2%	0.4%	1,038	911	-0.2%	4.4%	473	430	534	478	502	473
MRH Tullamore	M-1M	32,899	29,788	32,650	29,183	5,411	5,014	5,390	4,876	-0.4%	-2.7%	5,411	5,030	-0.4%	-3.1%	2,574	2,315	2,856	2,618	2,534	2,258
Naas General Hospital	M-1M	7,683	8,414	7,784	8,501	1,366	1,481	1,054	1,220	-22.8%	-17.6%	1,365	1,471	-22.8%	-17.1%	494	519	510	585	544	635
St. James's Hospital	M-1M	54,886	57,002	55,145	56,537	9,293	9,567	9,079	9,610	-2.3%	0.4%	9,293	9,570	-2.3%	0.4%	3,860	3,950	4,818	5,154	4,261	4,456
St. Luke's Radiation Oncology Network	M-1M	70,569	28,809	69,032	28,695	10,709	4,622	11,543	4,748	7.8%	2.7%	10,742	4,425	7.5%	7.3%	5,672	2,261	6,055	2,620	5,488	2,128
Tallaght University Hospital (6)	M-1M	46,854	48,527	46,726	47,444	7,413	7,277	7,608	8,025	2.6%	10.3%	7,415	7,274	2.6%	10.3%	3,327	3,466	3,934	4,190	3,674	3,835
Ireland East Hospital Group	**M-1M**	**195,808**	**213,197**	**193,738**	**206,741**	**31,862**	**34,456**	**32,289**	**34,741**	**1.3%**	**0.8%**	**31,934**	**34,795**	**1.1%**	**-0.2%**	**13,815**	**15,053**	**17,081**	**18,464**	**15,208**	**16,277**
Cappagh National Orthopaedic Hospital	M-1M	7,670	10,305	7,672	10,045	1,269	1,702	1,395	1,891	9.9%	11.1%	1,280	1,727	9.0%	9.5%	566	733	769	1,054	626	837
Mater Misericordiae University Hospital	M-1M	58,995	62,695	57,103	59,449	9,660	9,996	10,039	10,190	3.9%	1.9%	9,721	10,253	3.3%	-0.6%	4,419	4,620	5,256	5,405	4,783	4,785
MRH Mullingar	M-1M	9,680	10,146	9,885	10,330	1,699	1,641	1,366	1,565	-19.6%	-4.6%	1,699	1,598	-19.6%	-2.1%	534	561	690	795	676	770
National Maternity Hospital (6)	M-1M	2,905	3,190	2,924	3,973	484	689	486	574	0.4%	-16.7%	484	563	0.4%	2.0%	204	191	247	294	239	280
Our Lady's Hospital Navan	M-1M	6,091	8,744	6,024	8,808	904	1,268	981	1,493	8.5%	17.7%	904	1,246	8.5%	19.8%	442	656	506	724	475	769
Royal Victoria Eye and Ear Hospital	M-1M	12,374	21,252	12,072	18,652	2,065	3,321	2,261	3,423	9.5%	3.1%	2,065	3,588	9.5%	-4.6%	848	1,460	1,237	1,848	1,024	1,575
St. Columcille's Hospital	M-1M	3,127	4,547	2,957	4,498	559	800	469	844	-16.1%	5.5%	559	774	-16.1%	9.0%	213	309	246	460	223	384
St. Luke's General Hospital Kilkenny	M-1M	10,876	11,485	10,606	11,267	1,598	1,768	1,546	1,568	-3.3%	-11.3%	1,598	1,759	-3.3%	-10.9%	732	791	825	831	721	737
St. Michael's Hospital	M-1M	5,979	6,755	5,963	6,625	956	1,079	882	1,129	-7.7%	4.7%	956	1,070	-7.7%	5.5%	433	498	527	655	355	474
St. Vincent's University Hospital	M-1M	68,751	63,054	69,192	61,929	11,221	10,312	11,178	10,059	-0.4%	-2.5%	11,221	10,400	-0.4%	-3.3%	4,755	4,465	5,892	5,360	5,286	4,699
Wexford General Hospital (6)	M-1M	9,360	11,021	9,340	11,167	1,447	1,879	1,686	2,004	16.5%	6.6%	1,447	1,815	16.5%	10.4%	669	770	886	1,036	800	968
RCSI Hospitals Group	**M-1M**	**155,666**	**142,343**	**155,117**	**142,249**	**25,451**	**23,322**	**25,232**	**23,188**	**-0.9%**	**-0.6%**	**25,450**	**23,206**	**-0.9%**	**-0.1%**	**11,291**	**10,047**	**13,426**	**12,357**	**11,806**	**10,831**
Beaumont Hospital	M-1M	90,169	78,126	90,307	77,687	14,901	12,952	14,822	13,131	-0.5%	1.4%	14,898	13,041	-0.5%	0.7%	6,502	5,472	7,829	7,015	6,993	6,116
Cavan General Hospital	M-1M	19,311	17,340	18,868	17,013	3,014	2,710	3,179	2,730	5.5%	0.7%	3,014	2,703	5.5%	1.0%	1,553	1,326	1,711	1,476	1,468	1,254
Connolly Hospital	M-1M	13,253	15,864	13,358	15,856	2,279	2,533	1,975	2,266	-13.3%	-10.5%	2,280	2,535	-13.4%	-10.6%	904	1,112	1,030	1,163	945	1,103
Louth County Hospital (6)	M-1M	9,423	10,842	9,410	10,810	1,563	1,785	1,559	1,802	-0.3%	1.0%	1,563	1,767	-0.3%	2.0%	655	725	878	976	681	826
Monaghan Hospital	M-1M	4,537	3,731	4,614	3,676	714	586	620	507	-13.2%	-13.5%	714	591	-13.2%	-14.2%	280	228	342	282	278	225
Our Lady of Lourdes Hospital	M-1M	9,718	9,366	9,670	9,209	1,505	1,411	1,574	1,441	4.6%	2.1%	1,506	1,414	4.5%	1.9%	694	674	822	757	752	684
Rotunda Hospital (6)	M-1M	9,255	7,076	8,890	7,998	1,475	1,345	1,503	1,309	1.9%	-2.7%	1,475	1,156	1.9%	13.2%	703	511	814	687	689	622
Saolta University Health Care Group	**M-1M**	**192,710**	**189,006**	**191,206**	**183,942**	**32,043**	**31,021**	**31,503**	**29,839**	**-1.7%**	**-3.8%**	**32,060**	**31,437**	**-1.7%**	**-5.1%**	**14,106**	**13,523**	**16,801**	**16,066**	**14,702**	**13,773**
Galway University Hospitals (6)	M-1M	86,206	82,053	85,878	80,050	14,877	13,803	14,200	13,141	-4.6%	-4.8%	14,878	14,048	-4.6%	-6.5%	6,160	5,788	7,547	7,168	6,653	5,973
Letterkenny University Hospital (6)	M-1M	30,998	28,821	30,636	28,314	4,935	4,549	4,935	4,670	0.0%	2.7%	4,935	4,537	0.0%	2.9%	2,413	2,226	2,597	2,428	2,338	2,242
Mayo University Hospital	M-1M	26,041	23,763	25,632	22,711	4,154	3,800	4,089	3,226	-1.6%	-15.1%	4,157	3,780	-1.6%	-14.7%	1,961	1,743	2,249	1,817	1,840	1,409
Portiuncula University Hospital	M-1M	9,439	10,225	9,602	10,563	1,459	1,597	1,565	1,635	7.3%	2.4%	1,450	1,551	7.9%	5.4%	662	689	780	815	785	820
Roscommon University Hospital	M-1M	8,982	10,188	8,935	9,926	1,452	1,684	1,451	1,517	-0.1%	-9.9%	1,456	1,715	-0.3%	-11.5%	555	620	833	841	618	676
Sligo University Hospital (6)	M-1M	31,044	33,957	30,523	32,378	5,166	5,588	5,263	5,649	1.9%	1.1%	5,184	5,805	1.5%	-2.7%	2,355	2,458	2,795	2,998	2,468	2,651

Day case (including Dialysis) Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec-18		Jan-19		Feb-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	**M-1M**	**212,610**	**217,755**	**214,373**	**215,015**	**35,607**	**36,625**	**34,535**	**33,805**	**-3.0%**	**-7.7%**	**35,614**	**36,695**	**-3.0%**	**-7.9%**	**15,325**	**15,513**	**18,323**	**18,284**	**16,212**	**15,521**
Bantry General Hospital	M-1M	2,390	2,594	2,456	2,698	406	462	393	431	-3.2%	-6.8%	406	455	-3.2%	-5.3%	165	160	197	234	196	197
Cork University Hospital	M-1M	77,567	64,812	78,458	64,221	13,227	11,004	12,443	9,220	-5.9%	-16.2%	13,231	10,905	-6.0%	-15.5%	5,772	4,793	6,522	5,068	5,921	4,152
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,175	2,218	1,228	2,293	259	502	162	359	-37.5%	-28.5%	259	484	-37.5%	-25.8%	76	140	109	241	53	118
Mallow General Hospital	M-1M	4,729	6,492	4,722	6,544	858	1,196	886	1,243	3.3%	3.9%	858	1,192	3.3%	4.3%	271	368	516	690	370	553
Mercy University Hospital	M-1M	23,896	25,356	24,321	25,173	4,079	4,245	4,037	4,395	-1.0%	3.5%	4,081	4,290	-1.1%	2.4%	1,657	1,759	2,119	2,327	1,918	2,068
South Infirmary Victoria University Hospital	M-1M	33,901	38,809	34,272	37,825	5,739	6,603	5,400	6,151	-5.9%	-6.8%	5,739	6,696	-5.9%	-8.1%	2,111	2,522	2,891	3,369	2,509	2,782
South Tipperary General Hospital (6)	M-1M	5,996	6,262	6,100	6,325	913	950	865	899	-5.3%	-5.4%	913	938	-5.3%	-4.2%	401	431	400	402	465	497
UH Kerry (6)	M-1M	19,296	18,873	18,867	18,285	3,052	3,020	3,160	2,963	3.5%	-1.9%	3,052	3,021	3.5%	-1.9%	1,469	1,390	1,684	1,594	1,476	1,369
UH Waterford (6)	M-1M	43,660	52,333	43,949	51,651	7,074	8,642	7,189	8,145	1.6%	-5.8%	7,075	8,713	1.6%	-6.5%	3,403	3,949	3,885	4,359	3,304	3,786
UL Hospitals Group	**M-1M**	**60,771**	**68,808**	**60,520**	**67,827**	**9,932**	**11,315**	**10,003**	**10,952**	**0.7%**	**-3.2%**	**9,932**	**11,403**	**0.7%**	**-4.0%**	**4,419**	**4,872**	**5,272**	**5,777**	**4,731**	**5,175**
Croom Orthopaedic Hospital	M-1M	2,895	4,785	2,925	4,877	465	819	497	831	6.9%	1.4%	465	809	6.9%	2.7%	210	345	271	439	226	392
Ennis Hospital	M-1M	7,257	7,520	7,357	7,406	1,278	1,317	1,124	1,194	-12.1%	-9.3%	1,278	1,322	-12.1%	-9.7%	434	470	611	651	513	543
Nenagh Hospital	M-1M	7,915	10,037	7,915	9,980	1,307	1,646	1,254	1,583	-4.1%	-3.8%	1,307	1,644	-4.1%	-3.7%	545	690	697	874	557	709
St. John's Hospital Limerick	M-1M	5,255	7,153	5,125	7,188	858	1,235	806	1,219	-6.1%	-1.3%	858	1,209	-6.1%	0.8%	383	519	429	618	377	601
UH Limerick	M-1M	37,379	39,230	37,126	38,248	6,011	6,274	6,312	6,109	5.0%	-2.6%	6,011	6,400	5.0%	-4.5%	2,845	2,846	3,260	3,192	3,052	2,917
UMH Limerick	M-1M	70	85	72	128	13	25	10	17	-23.1%	-31.8%	13	19	-23.1%	-10.5%	2	2	4	3	6	14

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.
6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals

Emergency inpatient Discharges

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
National Total	**M-1M**	**439,476**	**444,010**	**72,600**	**74,209**	**2.2%**	**71,848**	**3.3%**	**37,802**	**37,219**	**38,993**	**35,216**
Children's Health Ireland	**M-1M**	**18,193**	**18,387**	**3,001**	**3,036**	**1.2%**	**2,991**	**1.5%**	**1,582**	**1,665**	**1,604**	**1,432**
Dublin Midlands Hospital Group	**M-1M**	**62,628**	**63,046**	**10,340**	**10,259**	**-0.8%**	**10,227**	**0.3%**	**5,414**	**5,382**	**5,415**	**4,844**
Coombe Women and Infants University Hospital	M-1M	1,141	1,138	178	154	-13.5%	178	-13.5%	100	91	72	82
MRH Portlaoise	M-1M	9,484	9,322	1,609	1,365	-15.2%	1,597	-14.5%	789	834	734	631
MRH Tullamore	M-1M	9,221	9,317	1,519	1,596	5.1%	1,479	7.9%	820	871	858	738
Naas General Hospital	M-1M	9,497	9,420	1,581	1,713	8.3%	1,537	11.5%	868	820	882	831
St. James's Hospital	M-1M	18,577	18,820	3,115	2,980	-4.3%	3,111	-4.2%	1,560	1,554	1,589	1,391
St. Luke's Radiation Oncology Network	M-1M	202	290	36	23	-36.1%	33	-30.3%	10	17	9	14
Tallaght University Hospital	M-1M	14,506	14,739	2,302	2,428	5.5%	2,292	5.9%	1,267	1,195	1,271	1,157
Ireland East Hospital Group	**M-1M**	**91,293**	**91,162**	**15,053**	**15,719**	**4.4%**	**14,941**	**5.2%**	**7,940**	**7,663**	**8,307**	**7,412**
Cappagh National Orthopaedic Hospital	M-1M	8	10	2	1	-50.0%	2	-50.0%		2	1	
Mater Misericordiae University Hospital	M-1M	18,197	18,347	3,036	2,995	-1.4%	3,030	-1.2%	1,582	1,439	1,557	1,438
MRH Mullingar	M-1M	11,459	11,400	1,799	2,072	15.2%	1,783	16.2%	1,052	981	1,153	919
National Maternity Hospital	M-1M	1,596	1,835	324	304	-6.2%	324	-6.2%	113	109	119	185
Our Lady's Hospital Navan	M-1M	5,713	5,645	1,015	1,000	-1.5%	1,007	-0.7%	514	489	532	468
Royal Victoria Eye and Ear Hospital	M-1M	689	855	120	110	-8.3%	117	-6.0%	53	48	66	44
St. Columcille's Hospital	M-1M	5,371	5,307	922	947	2.7%	922	2.7%	434	428	538	409
St. Luke's General Hospital Kilkenny	M-1M	15,627	15,419	2,625	2,703	3.0%	2,606	3.7%	1,322	1,315	1,453	1,250
St. Michael's Hospital	M-1M	2,345	2,375	421	430	2.1%	419	2.6%	199	212	210	220
St. Vincent's University Hospital	M-1M	17,250	17,236	2,690	2,910	8.2%	2,652	9.7%	1,507	1,436	1,491	1,419
Wexford General Hospital	M-1M	13,038	12,733	2,099	2,247	7.1%	2,079	8.1%	1,164	1,204	1,187	1,060
RCSI Hospitals Group	**M-1M**	**68,842**	**71,260**	**11,407**	**11,950**	**4.8%**	**11,282**	**5.9%**	**5,796**	**5,511**	**6,017**	**5,933**
Beaumont Hospital	M-1M	18,955	19,223	3,039	3,067	0.9%	3,000	2.2%	1,539	1,526	1,617	1,450
Cavan General Hospital	M-1M	12,896	13,357	2,218	2,060	-7.1%	2,175	-5.3%	1,122	988	1,126	934
Connolly Hospital	M-1M	11,661	12,267	2,048	2,279	11.3%	2,031	12.2%	1,002	993	1,128	1,151
Our Lady of Lourdes Hospital	M-1M	23,127	23,467	3,788	3,688	-2.6%	3,762	-2.0%	1,944	1,804	1,946	1,742
Rotunda Hospital	M-1M	2,203	2,946	314	856	172.6%	314	172.6%	189	200	200	656
Saolta University Health Care Group	**M-1M**	**82,641**	**82,938**	**13,530**	**14,325**	**5.9%**	**13,332**	**7.4%**	**7,396**	**7,095**	**7,601**	**6,724**
Galway University Hospitals	M-1M	25,200	25,105	3,905	4,611	18.1%	3,868	19.2%	2,227	2,114	2,460	2,151
Letterkenny University Hospital	M-1M	17,932	17,704	2,933	2,989	1.9%	2,912	2.6%	1,573	1,641	1,595	1,394
Mayo University Hospital	M-1M	15,499	15,779	2,571	2,704	5.2%	2,549	6.1%	1,402	1,311	1,421	1,283
Portiuncula University Hospital	M-1M	8,915	8,598	1,480	1,479	-0.1%	1,498	-1.3%	797	763	786	693
Roscommon University Hospital	M-1M	926	1,033	165	181	9.7%	144	25.7%	99	74	101	80
Sligo University Hospital	M-1M	14,169	14,719	2,476	2,361	-4.6%	2,361	0.0%	1,298	1,192	1,238	1,123

Emergency inpatient Discharges

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
South/South West Hospital Group	**M-1M**	**76,655**	**77,164**	**12,669**	**12,547**	**-1.0%**	**12,548**	**0.0%**	**6,461**	**6,675**	**6,691**	**5,856**
Bantry General Hospital	M-1M	4,096	4,236	706	714	1.1%	695	2.7%	337	340	371	343
Cork University Hospital	M-1M	27,280	27,625	4,431	4,472	0.9%	4,422	1.1%	2,259	2,301	2,391	2,081
Mallow General Hospital	M-1M	3,858	3,889	771	660	-14.4%	763	-13.5%	328	342	366	294
Mercy University Hospital	M-1M	7,595	7,673	1,285	1,156	-10.0%	1,271	-9.0%	623	656	615	541
South Infirmary Victoria University Hospital	M-1M	928	936	153	135	-11.8%	146	-7.5%	69	82	67	68
South Tipperary General Hospital	M-1M	8,990	8,748	1,512	1,514	0.1%	1,492	1.5%	814	809	774	740
UH Kerry	M-1M	10,595	10,765	1,798	1,659	-7.7%	1,765	-6.0%	868	926	911	748
UH Waterford	M-1M	13,313	13,292	2,013	2,237	11.1%	1,994	12.2%	1,163	1,219	1,196	1,041
UL Hospitals Group	**M-1M**	**39,224**	**40,053**	**6,600**	**6,373**	**-3.4%**	**6,527**	**-2.4%**	**3,213**	**3,228**	**3,358**	**3,015**
Croom Orthopaedic Hospital	M-1M	473	458	80	66	-17.5%	80	-17.5%	38	34	28	38
Ennis Hospital	M-1M	5,615	5,526	948	888	-6.3%	947	-6.2%	474	453	486	402
Nenagh Hospital	M-1M	3,053	3,193	560	466	-16.8%	520	-10.4%	282	240	281	185
St. John's Hospital Limerick	M-1M	3,265	3,343	520	502	-3.5%	514	-2.3%	272	264	268	234
UH Limerick	M-1M	25,901	26,623	4,363	4,320	-1.0%	4,337	-0.4%	2,078	2,156	2,229	2,091
UMH Limerick	M-1M	917	910	129	131	1.6%	129	1.6%	69	81	66	65

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective inpatient Discharges

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
National Total	**M-1M**	**91,815**	**85,660**	**13,092**	**13,009**	**-0.6%**	**13,762**	**-5.5%**	**8,256**	**6,832**	**6,655**	**6,354**
Children's Health Ireland	**M-1M**	**6,850**	**6,613**	**1,013**	**1,035**	**2.2%**	**1,024**	**1.1%**	**573**	**397**	**529**	**506**
Dublin Midlands Hospital Group	**M-1M**	**13,206**	**12,295**	**1,704**	**1,835**	**7.7%**	**1,818**	**0.9%**	**1,206**	**1,057**	**986**	**849**
Coombe Women and Infants University Hospital	M-1M	588	614	118	80	-32.2%	118	-32.2%	49	29	47	33
MRH Portlaoise	M-1M	606	525	81	82	1.2%	93	-11.8%	42	43	46	36
MRH Tullamore	M-1M	2,370	2,186	246	332	35.0%	286	16%	219	154	204	128
Naas General Hospital	M-1M	609	365	32	62	93.8%	77	-19.5%	43	46	31	31
St. James's Hospital	M-1M	5,096	4,896	742	744	0.3%	747	-0.4%	498	454	396	348
St. Luke's Radiation Oncology Network	M-1M	1,256	1,120	170	183	7.6%	173	6%	116	108	88	95
Tallaght University Hospital	M-1M	2,681	2,589	315	352	11.7%	324	8.6%	239	223	174	178
Ireland East Hospital Group	**M-1M**	**18,103**	**17,113**	**2,716**	**2,485**	**-8.5%**	**2,832**	**-12.3%**	**1,675**	**1,299**	**1,287**	**1,198**
Cappagh National Orthopaedic Hospital	M-1M	2,504	2,479	413	308	-25%	413	-25.4%	256	192	176	132
Mater Misericordiae University Hospital	M-1M	4,529	4,472	676	579	-14.3%	688	-15.8%	387	337	293	286
MRH Mullingar	M-1M	853	677	102	138	35.3%	118	16.9%	70	68	70	68
National Maternity Hospital	M-1M	384	380	56	93	66.1%	56	66.1%	41	24	30	63
Our Lady's Hospital Navan	M-1M	1,063	971	173	116	-32.9%	180	-35.6%	75	72	59	57
Royal Victoria Eye and Ear Hospital	M-1M	1,599	1,408	274	233	-15.0%	277	-15.9%	183	90	124	109
St. Columcille's Hospital	M-1M	305	288	30	56	86.7%	29	93.1%	35	21	33	23
St. Luke's General Hospital Kilkenny	M-1M	579	431	71	65	-8.5%	90	-27.8%	59	48	29	36
St. Michael's Hospital	M-1M	1,050	1,047	184	130	-29%	186	-30%	94	56	72	58
St. Vincent's University Hospital	M-1M	4,398	4,217	627	675	7.7%	665	1.5%	393	328	356	319
Wexford General Hospital	M-1M	839	743	110	92	-16.4%	130	-29.2%	82	63	45	47
RCSI Hospitals Group	**M-1M**	**11,117**	**10,235**	**1,536**	**1,911**	**24.4%**	**1,659**	**15.2%**	**980**	**848**	**864**	**1,047**
Beaumont Hospital	M-1M	5,841	5,727	921	826	-10.3%	959	-13.9%	494	439	404	422
Cavan General Hospital	M-1M	1,074	771	121	312	158%	164	90.2%	88	66	141	171
Connolly Hospital	M-1M	2,343	2,101	270	315	16.7%	287	9.8%	214	213	141	174
Louth County Hospital	M-1M	44	47	11	13	18.2%	11	18.2%	6		7	6
Monaghan Hospital	M-1M	1		0	0		0		1			
Our Lady of Lourdes Hospital	M-1M	1,395	1,186	140	152	8.6%	165	-7.9%	136	108	69	83
Rotunda Hospital	M-1M	419	403	73	293	301.4%	73	301.4%	41	22	102	191
Saolta University Health Care Group	**M-1M**	**15,877**	**14,411**	**2,125**	**1,876**	**-11.7%**	**2,284**	**-17.9%**	**1,384**	**1,184**	**1,005**	**871**
Galway University Hospitals	M-1M	8,426	8,007	1,208	950	-21.4%	1,242	-23.5%	735	671	507	443
Letterkenny University Hospital	M-1M	2,194	1,977	232	249	7.3%	253	-1.6%	176	161	136	113
Mayo University Hospital	M-1M	1,908	1,576	315	303	-3.8%	337	-10.1%	163	120	155	148
Portiuncula University Hospital	M-1M	512	511	65	55	-15.4%	69	-20.3%	53	31	29	26
Roscommon University Hospital	M-1M	818	650	120	139	15.8%	141	-1.4%	75	58	75	64
Sligo University Hospital	M-1M	2,019	1,690	185	180	-2.7%	242	-25.6%	182	143	103	77

Elective inpatient Discharges

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
South/South West Hospital Group	**M-1M**	**19,828**	**18,687**	**2,932**	**2,878**	**-1.8%**	**3,003**	**-4.2%**	**1,842**	**1,562**	**1,485**	**1,393**
Bantry General Hospital	M-1M	209	132	16	30	87.5%	27	11.1%	21	21	18	12
Cork University Hospital	M-1M	6,538	5,967	905	978	8.1%	917	6.7%	639	567	511	467
Lourdes Orthopaedic Hospital Kilcreene	M-1M	872	871	147	118	-19.7%	147	-19.7%	78	41	60	58
Mallow General Hospital	M-1M	495	456	74	67	-9.5%	82	-18%	42	40	29	38
Mercy University Hospital	M-1M	2,403	2,261	340	350	2.9%	352	-0.6%	213	191	169	181
South Infirmary Victoria University Hospital	M-1M	4,040	3,981	700	598	-14.6%	707	-15%	352	274	337	261
South Tipperary General Hospital	M-1M	1,227	1,220	150	157	4.7%	167	-6.0%	124	97	62	95
UH Kerry	M-1M	1,187	1,197	208	172	-17.3%	193	-10.9%	107	95	91	81
UH Waterford	M-1M	2,857	2,602	392	408	4.1%	411	-0.7%	266	236	208	200
UL Hospitals Group	**M-1M**	**6,834**	**6,306**	**1,066**	**989**	**-7.2%**	**1,142**	**-13.4%**	**596**	**485**	**499**	**490**
Croom Orthopaedic Hospital	M-1M	944	1,056	156	135	-13%	156	-13.5%	80	65	72	63
Ennis Hospital	M-1M	230	226	37	34	-8.1%	38	-10.5%	22	11	15	19
Nenagh Hospital	M-1M	459	216	25	81	224.0%	65	24.6%	43	39	44	37
St. John's Hospital Limerick	M-1M	1,734	1,582	301	255	-15.3%	308	-17.2%	166	115	121	134
UH Limerick	M-1M	3,450	3,214	545	482	-11.6%	573	-15.9%	284	250	246	236
UMH Limerick	M-1M	17	12	2	2	0.0%	2	0.0%	1	5	1	1

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity inpatient Discharges

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
National Total	**M-1M**	**110,681**	**107,503**	**17,603**	**16,953**	**-3.7%**	**17,663**	**-4.0%**	**9,323**	**9,073**	**9,203**	**7,750**
Dublin Midlands Hospital Group	**M-1M**	**21,703**	**21,420**	**3,459**	**3,477**	**0.5%**	**3,460**	**0.5%**	**1,800**	**1,703**	**1,848**	**1,629**
Coombe Women and Infants University Hospital	M-1M	17,202	16,896	2,732	2,704	-1.0%	2,733	-1.1%	1,406	1,343	1,446	1,258
MRH Portlaoise	M-1M	4,337	4,360	702	748	6.6%	702	6.6%	380	342	391	357
MRH Tullamore	M-1M	1	1	0	0		0					
Naas General Hospital	M-1M	31	32	2	7	250.0%	2	250.0%	5	1	3	4
St. James's Hospital	M-1M	16	20	4	4	0.0%	4	0.0%	3	3	3	1
Tallaght University Hospital	M-1M	116	111	19	14	-26.3%	19	-26.3%	6	14	5	9
Ireland East Hospital Group	**M-1M**	**24,109**	**23,803**	**3,760**	**3,862**	**2.7%**	**3,761**	**2.7%**	**2,015**	**2,000**	**2,112**	**1,750**
Mater Misericordiae University Hospital	M-1M	88	110	11	18	63.6%	11	63.6%	7	4	7	11
MRH Mullingar	M-1M	6,219	6,281	940	1,080	14.9%	940	14.9%	545	488	553	527
National Maternity Hospital	M-1M	12,229	11,991	1,879	1,933	2.9%	1,879	2.9%	994	1,039	1,099	834
Our Lady's Hospital Navan	M-1M	0	1	0	0		0					
St. Luke's General Hospital Kilkenny	M-1M	2,871	2,843	497	412	-17.1%	498	-17.3%	224	245	236	176
St. Vincent's University Hospital	M-1M	57	73	6	10	66.7%	6	66.7%	6	4	4	6
Wexford General Hospital	M-1M	2,645	2,504	427	409	-4.2%	427	-4.2%	239	220	213	196
RCSI Hospitals Group	**M-1M**	**21,749**	**20,870**	**3,493**	**3,001**	**-14.1%**	**3,493**	**-14.1%**	**1,847**	**1,764**	**1,664**	**1,337**
Beaumont Hospital	M-1M	16	13	1	1	0.0%	1	0.0%	6		1	
Cavan General Hospital	M-1M	3,391	3,182	555	292	-47.4%	555	-47.4%	272	273	185	107
Connolly Hospital	M-1M	17	23	1	3	200.0%	1	200.0%	3	2		3
Our Lady of Lourdes Hospital	M-1M	6,694	6,557	1,081	998	-7.7%	1,081	-7.7%	589	578	545	453
Rotunda Hospital	M-1M	11,631	11,095	1,855	1,707	-8.0%	1,855	-8.0%	977	911	933	774
Saolta University Health Care Group	**M-1M**	**18,316**	**17,354**	**2,918**	**2,728**	**-6.5%**	**2,973**	**-8.2%**	**1,504**	**1,568**	**1,503**	**1,225**
Galway University Hospitals	M-1M	5,593	5,273	904	700	-22.6%	909	-23.0%	426	440	415	285
Letterkenny University Hospital	M-1M	4,241	4,195	721	685	-5.0%	721	-5.0%	328	340	370	315
Mayo University Hospital	M-1M	2,216	2,008	345	303	-12.2%	345	-12.2%	188	208	150	153
Portiuncula University Hospital	M-1M	3,855	3,775	621	628	1.1%	621	1.1%	339	333	348	280
Sligo University Hospital	M-1M	2,411	2,103	327	412	26.0%	377	9.3%	223	247	220	192
South/South West Hospital Group	**M-1M**	**18,254**	**17,717**	**2,909**	**2,873**	**-1.2%**	**2,912**	**-1.3%**	**1,590**	**1,515**	**1,556**	**1,317**
Bantry General Hospital	M-1M	6	8	0	1		0			1	1	
Cork University Hospital	M-1M	10,546	10,281	1,713	1,602	-6.5%	1,713	-6.5%	934	865	857	745
South Tipperary General Hospital	M-1M	1,923	1,810	311	325	4.5%	314	3.5%	185	163	184	141
UH Kerry	M-1M	2,887	2,783	452	474	4.9%	452	4.9%	232	241	248	226
UH Waterford	M-1M	2,892	2,835	433	471	8.8%	433	8.8%	239	245	266	205
UL Hospitals Group	**M-1M**	**6,550**	**6,339**	**1,064**	**1,012**	**-4.9%**	**1,064**	**-4.9%**	**567**	**523**	**520**	**492**
Ennis Hospital	M-1M	1	0	0	1		0					1
St. John's Hospital Limerick	M-1M	2	0	0	2		0		1	1	1	1
UH Limerick	M-1M	137	123	18	13	-27.8%	18	-27.8%	13	10	6	7
UMH Limerick	M-1M	6,410	6,216	1046	996	-4.8%	1,046	-4.8%	553	512	513	483

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient discharges ≥75 years

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
National Total	**M-1M**	**124,777**	**124,094**	**20,837**	**20,479**	**-1.7%**	**20,823**	**-1.7%**	**10,738**	**10,437**	**10,767**	**9,712**
Dublin Midlands Hospital Group	**M-1M**	**18,083**	**17,933**	**3,022**	**2,956**	**-2.2%**	**3,022**	**-2.2%**	**1,549**	**1,595**	**1,548**	**1,408**
Coombe Women and Infants University Hospital	M-1M	53	48	13	10	-23.1%	13	-23.1%	3	6	4	6
MRH Portlaoise	M-1M	2,091	1,998	361	332	-8.0%	361	-8.0%	165	202	175	157
MRH Tullamore	M-1M	3,230	3,200	520	551	6.0%	520	6%	288	310	309	242
Naas General Hospital	M-1M	2,789	2,770	488	510	4.5%	488	4.5%	219	243	260	250
St. James's Hospital	M-1M	5,816	5,794	966	887	-8.2%	966	-8.2%	517	492	473	414
St. Luke's Radiation Oncology Network	M-1M	329	319	45	38	-15.6%	45	-16%	30	21	16	22
Tallaght University Hospital	M-1M	3,775	3,804	629	628	-0.2%	629	-0.2%	327	321	311	317
Ireland East Hospital Group	**M-1M**	**28,078**	**27,735**	**4,676**	**4,652**	**-0.5%**	**4,676**	**-0.5%**	**2,475**	**2,315**	**2,459**	**2,193**
Cappagh National Orthopaedic Hospital	M-1M	533	545	88	47	-47%	88	-46.6%	56	46	24	23
Mater Misericordiae University Hospital	M-1M	5,472	5,467	939	870	-7.3%	939	-7.3%	457	438	470	400
MRH Mullingar	M-1M	2,825	2,820	433	494	14.1%	433	14.1%	258	247	281	213
National Maternity Hospital	M-1M	21	20	3	4	33.3%	3	33.3%	1	1	3	1
Our Lady's Hospital Navan	M-1M	2,036	2,010	374	322	-13.9%	374	-13.9%	163	170	180	142
Royal Victoria Eye and Ear Hospital	M-1M	335	334	65	52	-20.0%	65	-20.0%	40	24	24	28
St. Columcille's Hospital	M-1M	1,834	1,798	332	320	-3.6%	332	-3.6%	162	126	173	147
St. Luke's General Hospital Kilkenny	M-1M	3,709	3,557	611	637	4.3%	611	4.3%	331	320	319	318
St. Michael's Hospital	M-1M	1,225	1,252	220	202	-8%	220	-8%	118	100	94	108
St. Vincent's University Hospital	M-1M	6,290	6,226	980	1,057	7.9%	980	7.9%	561	501	555	502
Wexford General Hospital	M-1M	3,798	3,706	631	647	2.5%	631	2.5%	328	342	336	311
RCSI Hospitals Group	**M-1M**	**18,766**	**18,921**	**3,172**	**3,281**	**3.4%**	**3,172**	**3.4%**	**1,599**	**1,546**	**1,671**	**1,610**
Beaumont Hospital	M-1M	6,623	6,669	1,115	1,104	-1.0%	1,115	-1.0%	528	535	573	531
Cavan General Hospital	M-1M	3,782	3,881	627	639	2%	627	1.9%	336	277	345	294
Connolly Hospital	M-1M	3,156	3,253	546	696	27.5%	546	27.5%	276	283	325	371
Louth County Hospital	M-1M	0		0	1		0					1
Our Lady of Lourdes Hospital	M-1M	5,183	5,097	877	837	-4.6%	877	-5%	459	451	427	410
Rotunda Hospital	M-1M	22	21	7	4	-42.9%	7	-42.9%			1	3
Saolta University Health Care Group	**M-1M**	**24,888**	**24,545**	**3,994**	**3,945**	**-1.2%**	**4,004**	**-1.5%**	**2,171**	**2,079**	**2,131**	**1,814**
Galway University Hospitals	M-1M	7,092	6,879	1,075	1,080	0.5%	1,076	0.4%	632	608	580	500
Letterkenny University Hospital	M-1M	4,807	4,747	788	788	0.0%	788	0.0%	407	421	411	377
Mayo University Hospital	M-1M	4,867	4,805	787	748	-5.0%	787	-5.0%	423	415	407	341
Portiuncula University Hospital	M-1M	2,495	2,426	412	394	-4.4%	418	-5.7%	219	200	220	174
Roscommon University Hospital	M-1M	908	860	145	181	24.8%	145	24.8%	91	79	98	83
Sligo University Hospital	M-1M	4,719	4,828	787	754	-4.2%	790	-4.6%	399	356	415	339

Inpatient discharges ≥75 years		Reporting Period March 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
South/South West Hospital Group	**M-1M**	**23,613**	**23,688**	**4,033**	**3,853**	**-4.5%**	**4,008**	**-3.9%**	**2,001**	**1,972**	**2,025**	**1,828**
Bantry General Hospital	M-1M	1,706	1,774	304	278	-8.6%	304	-8.6%	136	139	145	133
Cork University Hospital	M-1M	6,718	6,660	1,081	1,095	1.3%	1,081	1.3%	568	570	593	502
Lourdes Orthopaedic Hospital Kilcreene	M-1M	145	159	24	25	4.2%	24	4.2%	12	9	11	14
Mallow General Hospital	M-1M	1,645	1,628	305	286	-6.2%	305	-6%	145	139	154	132
Mercy University Hospital	M-1M	2,684	2,683	473	463	-2.1%	473	-2.1%	227	214	243	220
South Infirmary Victoria University Hospital	M-1M	829	847	132	110	-16.7%	132	-17%	63	51	58	52
South Tipperary General Hospital	M-1M	2,857	2,840	514	440	-14.4%	514	-14.4%	246	235	224	216
UH Kerry	M-1M	2,997	3,073	551	483	-12.3%	526	-8.2%	270	254	261	222
UH Waterford	M-1M	4,032	4,024	649	673	3.7%	649	3.7%	334	361	336	337
UL Hospitals Group	**M-1M**	**11,349**	**11,272**	**1,940**	**1,792**	**-7.6%**	**1,941**	**-7.7%**	**943**	**930**	**933**	**859**
Croom Orthopaedic Hospital	M-1M	344	343	62	46	-26%	62	-25.8%	30	26	23	23
Ennis Hospital	M-1M	2,057	2,020	351	325	-7.4%	351	-7.4%	179	167	180	145
Nenagh Hospital	M-1M	1,130	1,102	201	163	-18.9%	201	-18.9%	90	95	93	70
St. John's Hospital Limerick	M-1M	1,616	1,553	256	255	-0.4%	256	-0.4%	142	139	131	124
UH Limerick	M-1M	6,202	6,254	1,070	1,003	-6.3%	1,071	-6.3%	502	503	506	497

Notes:
1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day case Discharges ≥75 years

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
National Total	**M-1M**	**192,804**	**190,526**	**30,948**	**31,569**	**2.0%**	**30,961**	**2.0%**	**17,250**	**14,272**	**16,861**	**14,708**
Dublin Midlands Hospital Group	**M-1M**	**39,016**	**37,665**	**6,061**	**6,316**	**4.2%**	**6,064**	**4.2%**	**3,526**	**3,022**	**3,301**	**3,015**
Coombe Women and Infants University Hospital	M-1M	59	46	1	18	1700.0%	1	1700.0%	6	6	11	7
MRH Portlaoise	M-1M	624	605	99	97	-2.0%	99	-2.0%	65	40	55	42
MRH Tullamore	M-1M	8,653	8,442	1,400	1,496	6.9%	1,400	7%	742	717	785	711
Naas General Hospital	M-1M	1,020	1,035	201	179	-10.9%	201	-10.9%	98	72	83	96
St. James's Hospital	M-1M	7,310	7,241	1,183	1,162	-1.8%	1,183	-1.8%	640	510	577	585
St. Luke's Radiation Oncology Network	M-1M	12,770	11,923	1,852	1,964	6.0%	1,854	6%	1,227	1,026	1,058	906
Tallaght University Hospital	M-1M	8,580	8,373	1,325	1,400	5.7%	1,326	5.6%	748	651	732	668
Ireland East Hospital Group	**M-1M**	**37,705**	**37,097**	**6,082**	**6,332**	**4.1%**	**6,088**	**4.0%**	**3,519**	**2,693**	**3,441**	**2,891**
Cappagh National Orthopaedic Hospital	M-1M	942	930	161	180	12%	163	10.4%	83	80	113	67
Mater Misericordiae University Hospital	M-1M	13,252	12,941	2,170	2,280	5.1%	2,174	4.9%	1,294	1,017	1,216	1,064
MRH Mullingar	M-1M	759	724	116	110	-5.2%	116	-5.2%	64	48	50	60
National Maternity Hospital	M-1M	12	14	2	3	50.0%	2	50.0%	1		1	2
Our Lady's Hospital Navan	M-1M	649	692	106	93	-12.3%	106	-12.3%	43	36	51	42
Royal Victoria Eye and Ear Hospital	M-1M	5,148	4,999	816	899	10.2%	816	10.2%	469	352	509	390
St. Columcille's Hospital	M-1M	352	330	61	71	16.4%	61	16.4%	37	23	43	28
St. Luke's General Hospital Kilkenny	M-1M	1,286	1,305	163	216	32.5%	163	32.5%	116	93	120	96
St. Michael's Hospital	M-1M	651	679	101	96	-5%	101	-5%	61	44	57	39
St. Vincent's University Hospital	M-1M	13,350	13,267	2,212	2,153	-2.7%	2,212	-2.7%	1,210	903	1,151	1,002
Wexford General Hospital	M-1M	1,304	1,216	174	231	32.8%	174	32.8%	141	97	130	101
RCSI Hospitals Group	**M-1M**	**27,826**	**28,112**	**4,631**	**4,624**	**-0.2%**	**4,630**	**-0.1%**	**2,463**	**2,047**	**2,485**	**2,139**
Beaumont Hospital	M-1M	18,146	18,351	3,092	3,027	-2.1%	3,091	-2.1%	1,620	1,321	1,633	1,394
Cavan General Hospital	M-1M	4,766	4,806	803	793	-1%	803	-1.2%	385	375	428	365
Connolly Hospital	M-1M	1,232	1,227	189	178	-5.8%	189	-5.8%	120	86	92	86
Louth County Hospital	M-1M	1,484	1,492	224	257	14.7%	224	14.7%	153	107	142	115
Monaghan Hospital	M-1M	433	442	67	70	4%	67	4%	40	34	30	40
Our Lady of Lourdes Hospital	M-1M	1,740	1,770	253	293	15.8%	253	16%	145	122	160	133
Rotunda Hospital	M-1M	25	24	3	6	100.0%	3	100.0%		2		6
Saolta University Health Care Group	**M-1M**	**39,176**	**38,560**	**6,274**	**6,338**	**1.0%**	**6,278**	**1.0%**	**3,543**	**2,893**	**3,398**	**2,940**
Galway University Hospitals	M-1M	16,632	16,487	2,723	2,546	-6.5%	2,723	-6.5%	1,490	1,178	1,374	1,172
Letterkenny University Hospital	M-1M	6,349	6,158	1,015	1,063	4.7%	1,015	4.7%	558	505	543	520
Mayo University Hospital	M-1M	5,481	5,401	881	917	4.1%	884	3.7%	461	417	499	418
Portiuncula University Hospital	M-1M	1,053	1,063	155	179	15.5%	155	15.5%	90	79	99	80
Roscommon University Hospital	M-1M	1,476	1,422	201	227	12.9%	201	12.9%	174	86	131	96
Sligo University Hospital	M-1M	8,185	8,029	1,299	1,406	8.2%	1,300	8.2%	770	628	752	654

Day case Discharges ≥75 years

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-18	Dec-18	Jan-19	Feb-19
South/South West Hospital Group	**M-1M**	**37,664**	**37,925**	**6,143**	**5,906**	**-3.9%**	**6,144**	**-3.9%**	**3,115**	**2,770**	**3,142**	**2,764**
Bantry General Hospital	M-1M	519	535	90	68	-24.4%	90	-24.4%	44	38	37	31
Cork University Hospital	M-1M	12,591	12,678	2,129	1,924	-9.6%	2,129	-9.6%	921	964	1,005	919
Lourdes Orthopaedic Hospital Kilcreene	M-1M	179	192	39	30	-23.1%	39	-23.1%	13	11	19	11
Mallow General Hospital	M-1M	566	592	100	106	6.0%	100	6%	47	32	64	42
Mercy University Hospital	M-1M	3,296	3,342	522	560	7.3%	522	7.3%	291	238	284	276
South Infirmary Victoria University Hospital	M-1M	5,197	5,075	798	855	7.1%	798	7%	508	356	446	409
South Tipperary General Hospital	M-1M	753	783	108	106	-1.9%	108	-1.9%	57	45	49	57
UH Kerry	M-1M	2,982	2,962	488	474	-2.9%	488	-2.9%	266	211	248	226
UH Waterford	M-1M	11,581	11,766	1,869	1,783	-4.6%	1,870	-4.7%	968	875	990	793
UL Hospitals Group	**M-1M**	**11,417**	**11,167**	**1,757**	**2,053**	**16.8%**	**1,757**	**16.8%**	**1,084**	**847**	**1,094**	**959**
Croom Orthopaedic Hospital	M-1M	257	241	38	53	39%	38	39.5%	29	18	30	23
Ennis Hospital	M-1M	1,099	1,122	200	161	-19.5%	200	-19.5%	113	62	97	64
Nenagh Hospital	M-1M	954	946	149	155	4.0%	149	4.0%	90	49	86	69
St. John's Hospital Limerick	M-1M	565	559	76	108	42.1%	76	42.1%	58	46	56	52
UH Limerick	M-1M	8,542	8,299	1,294	1,576	21.8%	1,294	21.8%	794	672	825	751

Notes:
1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day case Profiles (Public / Private) Reporting Period March 2019

Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
National Total	**M-1M**	**83.6%**	**84.5%**	**1.1%**	**16.4%**	**15.5%**	**-5.5%**	**83.9%**	**85.1%**	**1.4%**	**16.1%**	**14.9%**	**-7.5%**	**86.2%**	**86.8%**	**0.7%**	**13.8%**	**13.2%**	**-4.3%**
Children's Health Ireland	**M-1M**	**80.0%**	**81.3%**	**1.6%**	**20.0%**	**18.7%**	**-6.5%**	**74.5%**	**74.6%**	**0.1%**	**25.5%**	**25.4%**	**-0.4%**	**84.4%**	**85.8%**	**1.7%**	**15.6%**	**14.2%**	**-9.0%**
Dublin Midlands Hospital Group	**M-1M**	**82.7%**	**82.6%**	**-0.1%**	**17.3%**	**17.4%**	**0.6%**	**84.9%**	**84.8%**	**-0.1%**	**15.1%**	**15.2%**	**0.7%**	**83.8%**	**83.9%**	**0.1%**	**16.2%**	**16.1%**	**-0.6%**
Coombe Women and Infants University Hospital	M-1M	79.6%	78.3%	-1.6%	20.4%	21.7%	6.4%	60.1%	65.8%	9.5%	39.9%	34.2%	-14.3%	70.0%	73.8%	5.4%	30.0%	26.2%	-12.7%
MRH Portlaoise	M-1M	87.5%	87.6%	0.1%	12.5%	12.4%	-0.8%	94.5%	94.3%	-0.2%	5.5%	5.7%	3.6%	86.4%	85.6%	-0.9%	13.6%	14.4%	5.9%
MRH Tullamore	M-1M	79.8%	81.1%	1.6%	20.2%	18.9%	-6.4%	83.8%	82.8%	-1.2%	16.2%	17.2%	6.2%	87.9%	89.6%	1.9%	12.1%	10.4%	-14.0%
Naas General Hospital	M-1M	86.7%	86.3%	-0.5%	13.3%	13.7%	3.0%	95.2%	96.5%	1.4%	4.8%	3.5%	-27.1%	89.3%	88.4%	-1.0%	10.7%	11.6%	8.4%
St. James's Hospital	M-1M	83.2%	83.7%	0.6%	16.8%	16.3%	-3.0%	80.6%	80.0%	-0.7%	19.4%	20.0%	3.1%	78.9%	77.2%	-2.2%	21.1%	22.8%	8.1%
St. Luke's Radiation Oncology Network	M-1M	77.7%	82.0%	5.5%	22.3%	18.0%	-19.3%	16.0%	11.2%	-30.0%	84.0%	88.8%	5.7%	84.3%	83.7%	-0.7%	15.7%	16.3%	3.8%
Tallaght University Hospital	M-1M	80.8%	80.7%	-0.1%	19.2%	19.3%	0.5%	87.6%	87.3%	-0.3%	12.4%	12.7%	2.4%	87.3%	89.2%	2.2%	12.7%	10.8%	-15.0%
Ireland East Hospital Group	**M-1M**	**84.8%**	**86.1%**	**1.5%**	**15.2%**	**13.9%**	**-8.6%**	**84.1%**	**86.3%**	**2.6%**	**15.9%**	**13.7%**	**-13.8%**	**91.6%**	**92.3%**	**0.8%**	**8.4%**	**7.7%**	**-8.3%**
Cappagh National Orthopaedic Hospital	M-1M	83.6%	82.2%	-1.7%	16.4%	17.8%	8.5%	0.5%	0.3%	-40.0%	99.5%	99.7%	0.2%	70.9%	78.7%	11.0%	29.1%	21.3%	-26.8%
Mater Misericordiae University Hospital	M-1M	90.2%	91.2%	1.1%	9.8%	8.8%	-10.2%	81.5%	83.8%	2.8%	18.5%	16.2%	-12.4%	94.8%	95.9%	1.2%	5.2%	4.1%	-21.2%
MRH Mullingar	M-1M	88.9%	90.6%	1.9%	11.1%	9.4%	-15.3%	93.8%	93.8%	0.0%	6.2%	6.2%	0.0%	83.0%	78.6%	-5.3%	17.0%	21.4%	25.9%
National Maternity Hospital	M-1M	66.6%	64.9%	-2.6%	33.4%	35.1%	5.1%	85.3%	76.6%	-10.2%	14.7%	23.4%	59.2%	68.2%	66.9%	-1.9%	31.8%	33.1%	4.1%
Our Lady's Hospital Navan	M-1M	95.2%	94.9%	-0.3%	4.8%	5.1%	6.3%	84.8%	89.6%	5.7%	15.2%	10.4%	-31.6%	81.7%	84.7%	3.7%	18.3%	15.3%	-16.4%
Royal Victoria Eye and Ear Hospital	M-1M	66.2%	67.3%	1.7%	33.8%	32.7%	-3.3%	29.7%	32.1%	8.1%	70.3%	67.9%	-3.4%	82.7%	82.4%	-0.4%	17.3%	17.6%	1.7%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		97.0%	94.4%	-2.7%	3.0%	5.6%	86.7%	91.1%	95.5%	4.8%	8.9%	4.5%	-49.4%
St. Luke's General Hospital Kilkenny	M-1M	82.4%	85.9%	4.2%	17.6%	14.1%	-19.9%	96.7%	97.7%	1.0%	3.3%	2.3%	-30.3%	93.1%	91.8%	-1.4%	6.9%	8.2%	18.8%
St. Michael's Hospital	M-1M	80.5%	76.3%	-5.2%	19.5%	23.7%	21.5%	69.3%	76.8%	10.8%	30.7%	23.2%	-24.4%	86.9%	85.6%	-1.5%	13.1%	14.4%	9.9%
St. Vincent's University Hospital	M-1M	82.3%	85.1%	3.4%	17.7%	14.9%	-15.8%	80.0%	81.2%	1.5%	20.0%	18.8%	-6.0%	98.0%	98.6%	0.6%	2.0%	1.4%	-30.0%
Wexford General Hospital	M-1M	88.0%	89.2%	1.4%	12.0%	10.8%	-10.0%	94.1%	96.1%	2.1%	5.9%	3.9%	-33.9%	78.1%	78.8%	0.9%	21.9%	21.2%	-3.2%
RCSI Hospitals Group	**M-1M**	**87.7%**	**87.7%**	**0.0%**	**12.3%**	**12.3%**	**0.0%**	**87.2%**	**86.2%**	**-1.1%**	**12.8%**	**13.8%**	**7.8%**	**92.0%**	**92.3%**	**0.3%**	**8.0%**	**7.7%**	**-3.8%**
Beaumont Hospital	M-1M	85.0%	85.0%	0.0%	15.0%	15.0%	0.0%	75.8%	78.8%	4.0%	24.2%	21.2%	-12.4%	94.8%	94.9%	0.1%	5.2%	5.1%	-1.9%
Cavan General Hospital	M-1M	85.2%	87.0%	2.1%	14.8%	13.0%	-12.2%	93.0%	86.8%	-6.7%	7.0%	13.2%	88.6%	91.4%	92.5%	1.2%	8.6%	7.5%	-12.8%
Connolly Hospital	M-1M	94.8%	97.0%	2.3%	5.2%	3.0%	-42.3%	87.6%	87.9%	0.3%	12.4%	12.1%	-2.4%	88.8%	91.0%	2.5%	11.2%	9.0%	-19.6%
Louth County Hospital	M-1M	100.0%	84.6%	-15.4%	0.0%	15.4%		0.0%	0.0%		100.0%	100.0%	0.0%	89.2%	88.8%	-0.4%	10.8%	11.2%	3.7%
Monaghan Hospital	M-1M													81.5%	82.9%	1.7%	18.5%	17.1%	-7.6%
Our Lady of Lourdes Hospital	M-1M	89.8%	90.3%	0.6%	10.2%	9.7%	-4.9%	95.8%	96.0%	0.2%	4.2%	4.0%	-4.8%	91.4%	88.2%	-3.5%	8.6%	11.8%	37.2%
Rotunda Hospital	M-1M	83.4%	78.9%	-5.4%	16.6%	21.1%	27.1%	81.1%	74.5%	-8.1%	18.9%	25.5%	34.9%	78.2%	78.6%	0.5%	21.8%	21.4%	-1.8%
Saolta University Health Care Group	**M-1M**	**87.4%**	**88.2%**	**0.9%**	**12.6%**	**11.8%**	**-6.3%**	**85.4%**	**88.4%**	**3.5%**	**14.6%**	**11.6%**	**-20.5%**	**88.6%**	**88.8%**	**0.2%**	**11.4%**	**11.2%**	**-1.8%**
Galway University Hospitals	M-1M	84.1%	85.0%	1.1%	15.9%	15.0%	-5.7%	75.7%	82.9%	9.5%	24.3%	17.1%	-29.6%	91.3%	91.5%	0.2%	8.7%	8.5%	-2.3%
Letterkenny University Hospital	M-1M	90.9%	92.2%	1.4%	9.1%	7.8%	-14.3%	92.0%	92.3%	0.3%	8.0%	7.7%	-3.8%	91.1%	89.7%	-1.5%	8.9%	10.3%	15.7%
Mayo University Hospital	M-1M	85.8%	86.8%	1.2%	14.2%	13.2%	-7.0%	88.3%	89.9%	1.8%	11.7%	10.1%	-13.7%	90.4%	91.5%	1.2%	9.6%	8.5%	-11.5%
Portiuncula University Hospital	M-1M	91.3%	88.2%	-3.4%	8.7%	11.8%	35.6%	95.6%	96.4%	0.8%	4.4%	3.6%	-18.2%	71.4%	79.6%	11.5%	28.6%	20.4%	-28.7%
Roscommon University Hospital	M-1M	82.5%	83.1%	0.7%	17.5%	16.9%	-3.4%	50.5%	56.6%	12.1%	49.5%	43.4%	-12.3%	78.4%	77.1%	-1.7%	21.6%	22.9%	6.0%
Sligo University Hospital	M-1M	88.7%	91.6%	3.3%	11.3%	8.4%	-25.7%	90.7%	92.9%	2.4%	9.3%	7.1%	-23.7%	84.8%	84.3%	-0.6%	15.2%	15.7%	3.3%

Inpatient & Day case Profiles (Public / Private) Reporting Period March 2019

Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
South/South West Hospital Group	**M-1M**	**80.0%**	**80.9%**	**1.1%**	**20.0%**	**19.1%**	**-4.5%**	**80.7%**	**81.3%**	**0.7%**	**19.3%**	**18.7%**	**-3.1%**	**81.5%**	**81.9%**	**0.5%**	**18.5%**	**18.1%**	**-2.2%**
Bantry General Hospital	M-1M	92.0%	87.7%	-4.7%	8.0%	12.3%	53.8%	96.3%	96.0%	-0.3%	3.7%	4.0%	8.1%	96.8%	95.2%	-1.7%	3.2%	4.8%	50.0%
Cork University Hospital	M-1M	81.2%	82.2%	1.2%	18.8%	17.8%	-5.3%	82.8%	82.1%	-0.8%	17.2%	17.9%	4.1%	88.3%	88.7%	0.5%	11.7%	11.3%	-3.4%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	81.0%	69.5%	-14.2%	19.0%	30.5%	60.5%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	86.1%	79.0%	-8.2%	13.9%	21.0%	51.1%
Mallow General Hospital	M-1M	68.6%	75.7%	10.3%	31.4%	24.3%	-22.6%	90.3%	90.8%	0.6%	9.7%	9.2%	-5.2%	70.3%	71.7%	2.0%	29.7%	28.3%	-4.7%
Mercy University Hospital	M-1M	71.0%	67.0%	-5.6%	29.0%	33.0%	13.8%	78.3%	76.8%	-1.9%	21.7%	23.2%	6.9%	59.2%	58.6%	-1.0%	40.8%	41.4%	1.5%
South Infirmary Victoria University Hospital	M-1M	59.4%	63.2%	6.4%	40.6%	36.8%	-9.4%	17.1%	18.4%	7.6%	82.9%	81.6%	-1.6%	67.8%	67.2%	-0.9%	32.2%	32.8%	1.9%
South Tipperary General Hospital	M-1M	85.0%	85.4%	0.5%	15.0%	14.6%	-2.7%	89.9%	90.6%	0.8%	10.1%	9.4%	-6.9%	77.2%	78.3%	1.4%	22.8%	21.7%	-4.8%
UH Kerry	M-1M	85.4%	85.2%	-0.2%	14.6%	14.8%	1.4%	90.1%	90.6%	0.6%	9.9%	9.4%	-5.1%	95.6%	94.9%	-0.7%	4.4%	5.1%	15.9%
UH Waterford	M-1M	80.9%	82.5%	2.0%	19.1%	17.5%	-8.4%	82.9%	84.6%	2.1%	17.1%	15.4%	-9.9%	87.5%	89.7%	2.5%	12.5%	10.3%	-17.6%
UL Hospitals Group	**M-1M**	**75.7%**	**78.5%**	**3.7%**	**24.3%**	**21.5%**	**-11.5%**	**85.1%**	**86.6%**	**1.8%**	**14.9%**	**13.4%**	**-10.1%**	**72.8%**	**76.9%**	**5.6%**	**27.2%**	**23.1%**	**-15.1%**
Croom Orthopaedic Hospital	M-1M	56.8%	52.2%	-8.1%	43.2%	47.8%	10.6%	33.9%	32.8%	-3.2%	66.1%	67.2%	1.7%	71.8%	73.4%	2.2%	28.2%	26.6%	-5.7%
Ennis Hospital	M-1M	93.6%	93.3%	-0.3%	6.4%	6.7%	4.7%	96.1%	96.3%	0.2%	3.9%	3.7%	-5.1%	73.2%	79.7%	8.9%	26.8%	20.3%	-24.3%
Nenagh Hospital	M-1M	87.7%	81.9%	-6.6%	12.3%	18.1%	47.2%	88.9%	85.2%	-4.2%	11.1%	14.8%	33.3%	79.0%	72.7%	-8.0%	21.0%	27.3%	30.0%
St. John's Hospital Limerick	M-1M	78.5%	79.7%	1.5%	21.5%	20.3%	-5.6%	62.5%	66.3%	6.1%	37.5%	33.7%	-10.1%	63.6%	61.8%	-2.8%	36.4%	38.2%	4.9%
UH Limerick	M-1M	70.5%	75.9%	7.7%	29.5%	24.1%	-18.3%	88.3%	90.0%	1.9%	11.7%	10.0%	-14.5%	72.7%	79.4%	9.2%	27.3%	20.6%	-24.5%
UMH Limerick	M-1M	78.0%	80.1%	2.7%	22.0%	19.9%	-9.5%	98.5%	98.5%	0.0%	1.5%	1.5%	0.0%	84.6%	90.0%	6.4%	15.4%	10.0%	-35.1%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
National Total	**M**	**1,470,994**	**1,475,136**	**349,432**	**372,139**	**6.5%**	**348,209**	**6.9%**	**121,222**	**127,931**	**115,446**	**128,762**
Children's Health Ireland	**M**	**120,280**	**117,967**	**28,804**	**33,824**	**17.4%**	**29,259**	**15.6%**	**11,237**	**11,986**	**10,587**	**11,251**
Dublin Midlands Hospital Group	**M**	**205,379**	**205,771**	**48,521**	**52,112**	**7.4%**	**48,421**	**7.6%**	**16,816**	**18,037**	**16,439**	**17,636**
MRH Portlaoise	M	38,923	38,974	9,452	10,371	9.7%	9,429	10.0%	3,295	3,708	3,279	3,384
MRH Tullamore	M	34,419	34,739	7,768	8,568	10.3%	7,696	11.3%	2,759	2,925	2,728	2,915
Naas General Hospital	M	30,159	30,394	7,339	7,618	3.8%	7,282	4.6%	2,396	2,560	2,470	2,588
St. James's Hospital	M	50,550	50,356	11,759	12,501	6.3%	11,806	5.9%	4,210	4,333	3,908	4,260
Tallaght University Hospital	M	51,328	51,308	12,203	13,054	7.0%	12,208	6.9%	4,156	4,511	4,054	4,489
Ireland East Hospital Group	**M**	**317,480**	**318,929**	**75,429**	**81,397**	**7.9%**	**75,033**	**8.5%**	**26,156**	**28,024**	**25,181**	**28,192**
Mater Misericordiae University Hospital	M	82,352	82,958	19,488	20,679	6.1%	19,345	6.9%	6,464	6,981	6,494	7,204
MRH Mullingar	M	36,642	36,457	8,841	9,524	7.7%	8,886	7.2%	3,273	3,256	3,037	3,231
Our Lady's Hospital Navan	M	20,126	20,295	4,937	5,154	4.4%	4,891	5.4%	1,672	1,834	1,509	1,811
St. Columcille's Hospital	M	7,532	7,739	1,827	1,773	-3.0%	1,778	-0.3%	544	579	573	621
St. Luke's General Hospital Kilkenny	M	49,554	49,942	11,904	13,047	9.6%	11,809	10.5%	3,996	4,612	4,015	4,420
St. Michael's Hospital	M	20,044	19,700	4,536	5,248	15.7%	4,615	13.7%	1,770	1,806	1,571	1,871
St. Vincent's University Hospital	M	57,486	57,538	13,491	14,751	9.3%	13,479	9.4%	4,743	4,969	4,545	5,237
Wexford General Hospital	M	43,744	44,300	10,405	11,221	7.8%	10,230	9.7%	3,694	3,987	3,437	3,797
RCSI Hospitals Group	**M**	**217,165**	**218,741**	**52,891**	**55,519**	**5.0%**	**52,506**	**5.7%**	**17,797**	**18,940**	**17,371**	**19,208**
Beaumont Hospital	M	58,312	58,898	13,922	14,511	4.2%	13,784	5.3%	4,604	4,958	4,488	5,065
Cavan General Hospital	M	39,543	39,658	9,923	10,396	4.8%	9,885	5.2%	3,370	3,678	3,256	3,462
Connolly Hospital	M	40,720	41,068	9,927	10,452	5.3%	9,843	6.2%	3,372	3,573	3,313	3,566
Louth County Hospital	M	11,237	11,599	2,651	2,640	-0.4%	2,568	2.8%	768	824	799	1,017
Monaghan Hospital	M	5,372	5,338	1,097	1,187	8.2%	1,104	7.5%	404	414	350	423
Our Lady of Lourdes Hospital	M	61,981	62,180	15,373	16,333	6.2%	15,322	6.6%	5,279	5,493	5,165	5,675
Saolta University Health Care Group	**M**	**234,180**	**236,196**	**55,305**	**56,814**	**2.7%**	**54,839**	**3.6%**	**19,233**	**19,478**	**17,376**	**19,960**
Galway University Hospitals	M	66,099	66,601	15,906	16,794	5.6%	15,787	6.4%	5,417	5,641	5,284	5,869
Letterkenny University Hospital	M	45,573	45,864	9,944	11,152	12.1%	9,880	12.9%	3,837	3,974	3,301	3,877
Mayo University Hospital	M	38,956	39,384	9,272	9,521	2.7%	9,172	3.8%	3,178	3,200	2,941	3,380
Portiuncula University Hospital	M	26,060	26,159	6,529	6,513	-0.2%	6,504	0.1%	2,246	2,257	2,023	2,233
Roscommon University Hospital	M	6,652	6,827	1,334	1,777	33.2%	1,300	36.7%	471	614	511	652
Sligo University Hospital	M	50,840	51,361	12,321	11,057	-10.3%	12,196	-9.3%	4,084	3,792	3,316	3,949

Emergency Care - All Emergency Presentations | Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
South/South West Hospital Group	**M**	**272,443**	**272,172**	**63,501**	**66,805**	**5.2%**	**63,489**	**5.2%**	**21,859**	**23,044**	**20,332**	**23,429**
Bantry General Hospital	M	5,762	5,988	1,291	1,295	0.3%	1,242	4.3%	405	452	350	493
Cork University Hospital	M	67,879	67,834	16,093	17,288	7.4%	16,104	7.4%	5,757	5,950	5,366	5,972
Mallow General Hospital	M	6,408	6,673	1,484	1,429	-3.7%	1,425	0.3%	427	420	467	542
Mercy University Hospital	M	53,566	54,357	13,144	12,782	-2.8%	12,956	-1.3%	4,260	4,372	3,959	4,451
South Tipperary General Hospital	M	39,618	40,297	10,044	10,309	2.6%	9,856	4.6%	3,139	3,635	2,947	3,727
UH Kerry	M	42,080	39,534	8,491	9,386	10.5%	9,033	3.9%	3,109	3,234	2,871	3,281
UH Waterford	M	57,130	57,489	12,953	14,316	10.5%	12,873	11.2%	4,762	4,981	4,372	4,963
UL Hospitals Group	**M**	**104,067**	**105,359**	**24,980**	**25,668**	**2.8%**	**24,662**	**4.1%**	**8,124**	**8,422**	**8,160**	**9,086**
Ennis Hospital	M	11,170	11,520	2,395	2,618	9.3%	2,322	12.7%	739	760	850	1,008
Nenagh Hospital	M	9,586	9,863	2,068	2,229	7.8%	2,010	10.9%	637	688	668	873
St. John's Hospital Limerick	M	11,488	11,681	2,762	2,676	-3.1%	2,716	-1.5%	769	880	847	949
UH Limerick	M	71,823	72,295	17,755	18,145	2.2%	17,614	3.0%	5,979	6,094	5,795	6,256

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Sligo attendances have increased from January 2019

New ED attendances

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
National Total	**M**	**1,227,513**	**1,228,415**	**292,646**	**312,918**	**6.9%**	**292,259**	**7.1%**	**102,572**	**107,638**	**97,532**	**107,748**
Children's Health Ireland	**M**	**112,386**	**110,648**	**26,930**	**31,254**	**16.1%**	27,250	**14.7%**	**10,302**	**11,098**	**9,771**	**10,385**
Dublin Midlands Hospital Group	**M**	**188,266**	**188,411**	**44,356**	**47,803**	**7.8%**	**44,325**	**7.8%**	**15,504**	**16,528**	**15,076**	**16,199**
MRH Portlaoise	M	33,381	33,342	8,054	8,964	11.3%	8,064	11.2%	2,876	3,200	2,820	2,944
MRH Tullamore	M	32,410	32,711	7,305	8,059	10.3%	7,238	11.3%	2,584	2,758	2,556	2,745
Naas General Hospital	M	28,584	28,800	6,939	7,248	4.5%	6,887	5.2%	2,297	2,445	2,340	2,463
St. James's Hospital	M	48,536	48,316	11,335	12,091	6.7%	11,387	6.2%	4,059	4,193	3,769	4,129
Tallaght University Hospital	M	45,355	45,243	10,722	11,441	6.7%	10,749	6.4%	3,688	3,932	3,591	3,918
Ireland East Hospital Group	**M**	**274,249**	**275,295**	**65,188**	**70,064**	**7.5%**	**64,940**	**7.9%**	**22,681**	**24,033**	**21,785**	**24,246**
Mater Misericordiae University Hospital	M	78,302	78,974	18,589	19,559	5.2%	18,431	6.1%	6,151	6,614	6,131	6,814
MRH Mullingar	M	32,498	32,348	7,863	8,455	7.5%	7,899	7.0%	2,902	2,905	2,724	2,826
Our Lady's Hospital Navan	M	18,729	18,968	4,685	4,521	-3.5%	4,626	-2.3%	1,504	1,590	1,314	1,617
St. Luke's General Hospital Kilkenny	M	38,515	38,606	9,137	10,360	13.4%	9,115	13.7%	3,227	3,609	3,258	3,493
St. Michael's Hospital	M	14,293	14,029	3,251	3,795	16.7%	3,312	14.6%	1,218	1,301	1,139	1,355
St. Vincent's University Hospital	M	55,462	55,527	13,042	14,129	8.3%	13,027	8.5%	4,598	4,774	4,376	4,979
Wexford General Hospital	M	36,450	36,843	8,622	9,245	7.2%	8,530	8.4%	3,081	3,240	2,843	3,162
RCSI Hospitals Group	**M**	**181,039**	**182,235**	**44,193**	**46,347**	**4.9%**	**43,903**	**5.6%**	**14,937**	**15,816**	**14,579**	**15,952**
Beaumont Hospital	M	54,430	54,821	12,976	13,654	5.2%	12,884	6.0%	4,396	4,669	4,230	4,755
Cavan General Hospital	M	32,025	32,567	8,030	7,956	-0.9%	7,896	0.8%	2,548	2,771	2,533	2,652
Connolly Hospital	M	37,903	38,102	9,218	9,789	6.2%	9,170	6.8%	3,169	3,333	3,091	3,365
Our Lady of Lourdes Hospital	M	56,681	56,745	13,969	14,948	7.0%	13,953	7.1%	4,824	5,043	4,725	5,180
Saolta University Health Care Group	**M**	**198,934**	**200,458**	**47,958**	**49,746**	**3.7%**	**47,595**	**4.5%**	**16,555**	**16,914**	**15,316**	**17,516**
Galway University Hospitals	M	61,835	62,233	14,907	15,730	5.5%	14,812	6.2%	5,116	5,293	4,933	5,504
Letterkenny University Hospital	M	40,093	40,374	9,427	9,761	3.5%	9,361	4.3%	3,384	3,348	3,003	3,410
Mayo University Hospital	M	37,523	37,898	8,960	9,236	3.1%	8,871	4.1%	3,071	3,108	2,849	3,279
Portiuncula University Hospital	M	24,236	24,336	6,121	6,181	1.0%	6,096	1.4%	2,109	2,149	1,916	2,116
Sligo University Hospital	M	35,247	35,616	8,544	8,838	3.4%	8,455	4.5%	2,875	3,016	2,615	3,207
South/South West Hospital Group	**M**	**205,595**	**203,860**	**47,418**	**50,775**	**7.1%**	**47,782**	**6.3%**	**17,026**	**17,573**	**15,619**	**17,583**
Cork University Hospital	M	64,099	64,004	15,186	16,353	7.7%	15,209	7.5%	5,433	5,642	5,079	5,632
Mercy University Hospital	M	31,006	31,217	7,711	7,715	0.0%	7,659	0.7%	2,712	2,750	2,376	2,589
South Tipperary General Hospital	M	25,452	25,606	6,121	6,424	5.0%	6,084	5.6%	2,080	2,174	1,966	2,284
UH Kerry	M	36,163	34,017	7,327	7,874	7.5%	7,789	1.1%	2,653	2,707	2,387	2,780
UH Waterford	M	48,875	49,017	11,073	12,409	12.1%	11,041	12.4%	4,148	4,300	3,811	4,298
UL Hospitals Group	**M**	**67,044**	**67,507**	**16,602**	**16,929**	**2.0%**	**16,464**	**2.8%**	**5,567**	**5,676**	**5,386**	**5,867**
UH Limerick	M	67,044	67,507	16,602	16,929	2.0%	16,464	2.8%	5,567	5,676	5,386	5,867

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED attendances

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
National Total	**M**	**99,568**	**99,570**	**23,315**	**26,152**	**12.2%**	**23,245**	**12.5%**	**8,311**	**9,075**	**8,035**	**9,042**
Children's Health Ireland	**M**	**7,566**	**6,995**	**1,771**	**2,459**	**38.9%**	**1,905**	**29.1%**	**911**	**861**	**780**	**818**
Dublin Midlands Hospital Group	**M**	**14,369**	**14,627**	**3,485**	**3,623**	**4.0%**	**3,422**	**5.9%**	**1,101**	**1,269**	**1,131**	**1,223**
MRH Portlaoise	M	2,890	2,983	743	736	-1.0%	719	2.4%	212	273	235	228
MRH Tullamore	M	2,009	2,028	462	509	10.1%	458	11.1%	175	167	172	170
Naas General Hospital	M	1,575	1,594	400	370	-7.5%	395	-6.3%	99	115	130	125
St. James's Hospital	M	2,014	2,040	424	410	-3.3%	419	-2.1%	151	140	139	131
Tallaght University Hospital	M	5,881	5,981	1,455	1,598	9.8%	1,431	11.7%	464	574	455	569
Ireland East Hospital Group	**M**	**25,101**	**24,878**	**5,809**	**7,014**	**20.7%**	**5,811**	**20.7%**	**2,206**	**2,462**	**2,091**	**2,461**
Mater Misericordiae University Hospital	M	4,050	3,984	899	1,120	24.6%	914	22.5%	313	367	363	390
MRH Mullingar	M	4,144	4,109	979	1,069	9.2%	987	8.3%	371	351	313	405
Our Lady's Hospital Navan	M	1,397	1,327	252	633	151.5%	265	138.9%	168	244	195	194
St. Luke's General Hospital Kilkenny	M	3,302	3,228	777	890	14.5%	795	11.9%	273	338	246	306
St. Michael's Hospital	M	5,751	5,671	1,285	1,453	13.1%	1,303	11.5%	552	505	432	516
St. Vincent's University Hospital	M	2,024	2,011	449	622	38.5%	452	37.6%	145	195	169	258
Wexford General Hospital	M	4,433	4,549	1,169	1,227	5.0%	1,095	12.1%	384	462	373	392
RCSI Hospitals Group	**M**	**13,260**	**13,476**	**3,183**	**3,504**	**10.1%**	**3,115**	**12.5%**	**1,081**	**1,212**	**1,061**	**1,231**
Beaumont Hospital	M	3,433	3,605	817	739	-9.5%	778	-5.0%	185	248	212	279
Cavan General Hospital	M	1,710	1,471	254	717	182.6%	295	143.1%	238	274	187	256
Connolly Hospital	M	2,817	2,966	709	663	-6.4%	673	-1.5%	203	240	222	201
Our Lady of Lourdes Hospital	M	5,300	5,434	1,404	1,385	-1.3%	1,369	1.2%	455	450	440	495
Saolta University Health Care Group	**M**	**10,877**	**11,011**	**2,420**	**2,724**	**12.6%**	**2,390**	**14.0%**	**866**	**905**	**853**	**966**
Galway University Hospitals	M	3,442	3,554	802	873	8.8%	777	12.4%	250	281	293	299
Letterkenny University Hospital	M	1,580	1,563	296	403	36.2%	299	34.8%	143	140	97	166
Mayo University Hospital	M	1,433	1,486	312	285	-8.7%	301	-5.3%	107	92	92	101
Portiuncula University Hospital	M	1,005	1,013	204	139	-31.7%	202	-31.2%	62	47	50	42
Sligo University Hospital	M	3,417	3,395	806	1,024	27.1%	811	26.3%	304	345	321	358
South/South West Hospital Group	**M**	**23,616**	**23,795**	**5,495**	**5,612**	**2.1%**	**5,452**	**2.9%**	**1,734**	**1,948**	**1,710**	**1,954**
Cork University Hospital	M	3,780	3,831	907	935	3.1%	895	4.5%	324	308	287	340
Mercy University Hospital	M	3,468	3,554	911	834	-8.5%	889	-6.2%	262	279	260	295
South Tipperary General Hospital	M	4,567	4,525	1,041	1,160	11.4%	1,051	10.4%	347	407	369	384
UH Kerry	M	3,847	3,723	826	847	2.6%	853	-0.7%	211	300	256	291
UH Waterford	M	7,954	8,162	1,810	1,836	1.4%	1,764	4.1%	590	654	538	644
UL Hospitals Group	**M**	**4,779**	**4,788**	**1,153**	**1,216**	**5.5%**	**1,150**	**5.7%**	**412**	**418**	**409**	**389**
UH Limerick	M	4,779	4,788	1,153	1,216	5.5%	1,150	5.7%	412	418	409	389

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury unit attendances

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
National Total	**M**	**93,997**	**96,518**	**21,362**	**21,792**	**2.0%**	**20,803**	**4.8%**	**6,419**	**6,961**	**6,710**	**8,121**
Ireland East Hospital Group	**M**	**7,532**	**7,739**	**1,827**	**1,773**	**-3.0%**	**1,778**	**-0.3%**	**544**	**579**	**573**	**621**
St. Columcille's Hospital	M	7,532	7,739	1,827	1,773	-3.0%	1,778	-0.3%	544	579	573	621
RCSI Hospitals Group	**M**	**16,609**	**16,937**	**3,745**	**3,827**	**2.2%**	**3,672**	**4.2%**	**1,172**	**1,238**	**1,149**	**1,440**
Louth County Hospital	M	11,237	11,599	2,651	2,640	-0.4%	2,568	2.8%	768	824	799	1,017
Monaghan Hospital	M	5,372	5,338	1,097	1,187	8.2%	1,104	7.5%	404	414	350	423
Saolta University Health Care Group	**M**	**6,652**	**6,827**	**1,334**	**1,777**	**33.2%**	**1,300**	**36.7%**	**471**	**614**	**511**	**652**
Roscommon University Hospital	M	6,652	6,827	1,334	1,777	33.2%	1,300	36.7%	471	614	511	652
South/South West Hospital Group	**M**	**30,960**	**31,951**	**7,229**	**6,892**	**-4.7%**	**7,005**	**-1.6%**	**2,087**	**2,202**	**2,112**	**2,578**
Bantry General Hospital	M	5,762	5,988	1,291	1,295	0.3%	1,242	4.3%	405	452	350	493
Mallow General Hospital	M	6,408	6,673	1,484	1,429	-3.7%	1,425	0.3%	427	420	467	542
Mercy University Hospital	M	18,790	19,290	4,453	4,168	-6.4%	4,338	-3.9%	1,255	1,330	1,295	1,543
UL Hospitals Group	**M**	**32,244**	**33,064**	**7,227**	**7,523**	**4.1%**	**7,048**	**6.7%**	**2,145**	**2,328**	**2,365**	**2,830**
Ennis Hospital	M	11,170	11,520	2,395	2,618	9.3%	2,322	12.7%	739	760	850	1,008
Nenagh Hospital	M	9,586	9,863	2,068	2,229	7.8%	2,010	10.9%	637	688	668	873
St. John's Hospital Limerick	M	11,488	11,681	2,762	2,676	-3.1%	2,716	-1.5%	769	880	847	949

Note:
1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other emergency presentations

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
National Total	**M**	**49,916**	**50,633**	**12,109**	**11,277**	**-6.9%**	**11,902**	**-5.3%**	**3,920**	**4,257**	**3,169**	**3,851**
Children's Health Ireland	**M**	**328**	**324**	**103**	**111**	**8.1%**	**104**	**6.7%**	**24**	**27**	**36**	**48**
Dublin Midlands Hospital Group	**M**	**2,744**	**2,733**	**681**	**686**	**0.7%**	**674**	**1.8%**	**211**	**240**	**232**	**214**
MRH Portlaoise	M	2,652	2,649	655	671	2.4%	646	3.9%	207	235	224	212
Tallaght University Hospital	M	92	85	26	15	-41.8%	28	-46.4%	4	5	8	2
Ireland East Hospital Group	**M**	**10,598**	**11,016**	**2,605**	**2,546**	**-2.3%**	**2,504**	**1.7%**	**725**	**950**	**732**	**864**
St. Luke's General Hospital Kilkenny	M	7,737	8,109	1,990	1,797	-9.7%	1,899	-5.4%	496	665	511	621
Wexford General Hospital	M	2,861	2,908	615	749	21.8%	605	23.8%	229	285	221	243
RCSI Hospitals Group	**M**	**6,257**	**6,093**	**1,768**	**1,841**	**4.2%**	**1,816**	**1.4%**	**607**	**674**	**582**	**585**
Beaumont Hospital	M	449	473	128	118	-8.1%	122	-3.3%	23	41	46	31
Cavan General Hospital	M	5,808	5,620	1,639	1,723	5.1%	1,694	1.7%	584	633	536	554
Saolta University Health Care Group	**M**	**17,717**	**17,900**	**3,593**	**2,567**	**-28.6%**	**3,554**	**-27.8%**	**1,341**	**1,045**	**696**	**826**
Galway University Hospitals	M	822	814	196	191	-2.6%	198	-3.5%	51	67	58	66
Letterkenny University Hospital	M	3,900	3,927	222	988	346.0%	220	349.1%	310	486	201	301
Portiuncula University Hospital	M	819	810	204	193	-5.3%	206	-6.3%	75	61	57	75
Sligo University Hospital	M	12,176	12,349	2,972	1,195	-59.8%	2,930	-59.2%	905	431	380	384
South/South West Hospital Group	**M**	**12,272**	**12,566**	**3,359**	**3,526**	**5.0%**	**3,250**	**8.5%**	**1,012**	**1,321**	**891**	**1,314**
Mercy University Hospital	M	302	295	68	65	-5.1%	70	-7.1%	31	13	28	24
South Tipperary General Hospital	M	9,599	10,166	2,882	2,725	-5.4%	2,721	0.1%	712	1,054	612	1,059
UH Kerry	M	2,070	1,794	339	665	96.2%	391	70.1%	245	227	228	210
UH Waterford	M	301	310	70	71	1.3%	68	4.4%	24	27	23	21

Note:
1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
4. Due to reclassification in Sligo attendances have increased from January 2019

Total no. of births

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
National Total	**M**	**61,092**	**60,861**	**15,007**	**14,317**	**-4.6%**	**14,897**	**-3.9%**	**5,124**	**5,181**	**4,433**	**4,703**
Dublin Midlands Hospital Group	**M**	**9,746**	**9,767**	**2,408**	**2,251**	**-6.5%**	**2,337**	**-3.7%**	**777**	**830**	**673**	**748**
Coombe Women and Infants University Hospital	M	8,330	8,350	2,059	1,888	-8.3%	2,001	-5.6%	685	689	573	626
MRH Portlaoise	M	1,416	1,417	349	363	3.9%	336	8.0%	92	141	100	122
Ireland East Hospital Group	**M**	**13,140**	**13,066**	**3,222**	**3,176**	**-1.4%**	**3,169**	**0.2%**	**1,112**	**1,137**	**985**	**1,054**
MRH Mullingar	M	1,959	1,951	481	496	3.1%	478	3.8%	161	180	170	146
National Maternity Hospital	M	7,913	7,906	1,949	1,925	-1.2%	1,894	1.6%	680	676	584	665
St. Luke's General Hospital Kilkenny	M	1,587	1,576	389	355	-8.7%	383	-7.3%	134	132	107	116
Wexford General Hospital	M	1,681	1,634	403	400	-0.7%	414	-3.4%	137	149	124	127
RCSI Hospitals Group	**M**	**13,096**	**13,045**	**3,217**	**3,028**	**-5.9%**	**3,191**	**-5.1%**	**1,083**	**1,085**	**964**	**979**
Cavan General Hospital	M	1,512	1,492	368	356	-3.2%	335	6.3%	122	144	99	113
Our Lady of Lourdes Hospital	M	3,070	3,060	755	693	-8.2%	768	-9.8%	273	232	217	244
Rotunda Hospital	M	8,514	8,493	2,094	1,979	-5.5%	2,088	-5.2%	688	709	648	622
Saolta University Health Care Group	**M**	**9,059**	**9,031**	**2,227**	**2,163**	**-2.9%**	**2,222**	**-2.7%**	**800**	**772**	**708**	**683**
Galway University Hospitals	M	2,857	2,858	705	686	-2.7%	710	-3.4%	237	258	219	209
Letterkenny University Hospital	M	1,713	1,703	420	404	-3.8%	402	0.5%	137	134	136	134
Mayo University Hospital	M	1,523	1,509	372	365	-1.9%	398	-8.3%	147	118	130	117
Portiuncula University Hospital	M	1,609	1,643	405	367	-9.4%	375	-2.1%	141	132	114	121
Sligo University Hospital	M	1,357	1,317	325	341	5.0%	337	1.2%	138	130	109	102
South/South West Hospital Group	**M**	**11,610**	**11,522**	**2,841**	**2,745**	**-3.4%**	**2,857**	**-3.9%**	**990**	**1,005**	**812**	**928**
Cork University Maternity Hospital	M	7,592	7,527	1,856	1,755	-5.4%	1,867	-6.0%	630	612	520	623
South Tipperary General Hospital	M	970	945	233	239	2.5%	262	-8.8%	100	81	68	90
UH Kerry	M	1,245	1,249	308	307	-0.3%	315	-2.5%	105	120	104	83
UH Waterford	M	1,803	1,801	444	444	0.0%	413	7.5%	155	192	120	132
UL Hospitals Group	**M**	**4,441**	**4,429**	**1,092**	**954**	**-12.7%**	**1,121**	**-14.9%**	**362**	**352**	**291**	**311**
UMH Limerick	M	4,441	4,429	1,092	954	-12.7%	1,121	-14.9%	362	352	291	311

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new natinal MNCMS system and are testing this so figures may change

No. of new and return outpatient attendances — Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan-19		Feb-19		Mar-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National Total	**M**	**3,337,048**	**2.5**	**3,339,859**	**2.3**	**813,345**	**2.3**	**814,270**	**2.6**	**0.1%**	**13.0%**	**812,306**	**2.6**	**0.2%**	**0.0%**	**291,157**	**2.6**	**246,627**	**2.6**	**276,486**	**2.6**
Children's Health Ireland	**M**	**146,106**	**2.5**	**145,766**	**2.3**	**35,333**	**2.3**	**35,649**	**2.4**	**0.9%**	**4.3%**	**35,322**	**2.7**	**0.9%**	**-11.1%**	**12,524**	**2.5**	**10,387**	**2.4**	**12,738**	**2.4**
Dublin Midlands Hospital Group	**M**	**650,704**	**2.8**	**656,888**	**2.3**	**161,737**	**2.3**	**157,378**	**2.8**	**-2.7%**	**21.7%**	159,786	**2.9**	**-1.5%**	**-3.4%**	**56,630**	**2.8**	**47,910**	**2.8**	**52,838**	**2.8**
Coombe Women and Infants University Hospital	M	116,505	1.6	118,907	2.3	29,686	2.3	27,280	1.8	-8.1%	-21.7%	29,086	1.7	-6.2%	5.9%	9,852	1.7	8,197	1.8	9,231	1.8
MRH Portlaoise	M	40,130	2.5	44,702	2.3	11,086	2.3	9,701	2.7	-12.5%	17.4%	9,951	2.3	-2.5%	17.4%	3,573	2.8	2,909	2.9	3,219	2.5
MRH Tullamore	M	70,360	2.6	71,212	2.3	16,982	2.3	16,265	3.1	-4.2%	34.8%	16,769	2.6	-3.0%	19.2%	5,722	3.1	5,003	3.1	5,540	3.1
Naas General Hospital	M	55,102	2.7	53,034	2.3	13,648	2.3	13,305	2.9	-2.5%	26.1%	13,814	2.9	-3.7%	0.0%	4,805	2.9	4,159	2.9	4,341	2.9
St. James's Hospital	M	217,664	2.8	217,830	2.3	53,349	2.3	53,307	2.7	-0.1%	17.4%	53,268	2.9	0.1%	-6.9%	19,071	2.7	16,270	2.6	17,966	2.7
St. Luke's Radiation Oncology Network	M	30,662	6.4	30,372	2.3	7,427	2.3	7,967	6.3	7.3%	173.9%	7,498	6.9	6.3%	-8.7%	2,982	5.9	2,449	6.5	2,536	6.8
Tallaght University Hospital	M	120,281	3.2	120,831	2.3	29,560	2.3	29,553	3.0	0.0%	30.4%	29,400	3.3	0.5%	-9.1%	10,625	3.0	8,923	3.0	10,005	3.0
Ireland East Hospital Group	**M**	**730,342**	**2.4**	**730,161**	**2.3**	**178,326**	**2.3**	**180,253**	**2.5**	**1.1%**	**8.7%**	**178,320**	**2.4**	**1.1%**	**4.2%**	**63,841**	**2.5**	**53,870**	**2.4**	**62,542**	**2.5**
Cappagh National Orthopaedic Hospital	M	7,964	1.5	7,668	2.3	1,793	2.3	1,973	1.7	10.0%	-26.1%	1,862	1.6	6.0%	6.2%	654	1.7	619	1.7	700	1.7
Mater Misericordiae University Hospital	M	221,607	2.2	221,558	2.3	54,827	2.3	54,045	2.2	-1.4%	-4.3%	54,789	2.1	-1.4%	4.8%	19,328	2.2	15,988	2.2	18,729	2.3
MRH Mullingar	M	49,555	2.5	50,084	2.3	12,314	2.3	12,125	2.7	-1.5%	17.4%	12,184	2.6	-0.5%	3.8%	4,232	2.7	3,707	2.6	4,186	2.8
National Maternity Hospital	M	116,196	2.0	116,708	2.3	28,900	2.3	28,367	1.9	-1.8%	-17.4%	28,773	2.2	-1.4%	-13.6%	10,141	2.0	8,712	1.8	9,514	1.9
Our Lady's Hospital Navan	M	29,852	2.8	29,611	2.3	6,522	2.3	7,212	3.2	10.6%	39.1%	6,575	2.9	9.7%	10.3%	2,564	3.4	2,133	2.8	2,515	3.3
Royal Victoria Eye and Ear Hospital	M	41,536	4.2	41,727	2.3	10,358	2.3	9,973	4.3	-3.7%	87.0%	10,311	4.2	-3.3%	2.4%	3,531	4.5	2,913	4.1	3,529	4.1
St. Columcille's Hospital	M	12,192	2.4	12,031	2.3	2,969	2.3	3,046	2.9	2.6%	26.1%	3,009	2.5	1.2%	16.0%	1,092	3.2	827	2.8	1,127	2.6
St. Luke's General Hospital Kilkenny	M	36,418	2.0	36,994	2.3	9,679	2.3	8,393	1.9	-13.3%	-17.4%	9,528	1.9	-11.9%	0.0%	2,984	2.0	2,483	1.8	2,926	1.9
St. Michael's Hospital	M	23,114	2.0	22,028	2.3	4,393	2.3	6,822	2.3	55.3%	0.0%	4,609	1.9	48.0%	21.1%	2,298	2.4	2,011	2.5	2,513	2.2
St. Vincent's University Hospital	M	153,788	3.0	153,207	2.3	37,246	2.3	38,710	3.1	3.9%	34.8%	37,387	3.0	3.5%	3.3%	13,544	3.1	11,707	3.1	13,459	3.1
Wexford General Hospital	M	38,120	1.6	38,547	2.3	9,397	2.3	9,587	1.6	2.0%	-30.4%	9,293	1.7	3.2%	-5.9%	3,473	1.6	2,770	1.5	3,344	1.7
RCSI Hospitals Group	**M**	**500,218**	**2.4**	**497,969**	**2.3**	**120,085**	**2.3**	**122,704**	**2.6**	**2.2%**	**13.0%**	**120,628**	**2.5**	**1.7%**	**4.0%**	**43,725**	**2.5**	**37,152**	**2.6**	**41,827**	**2.6**
Beaumont Hospital	M	164,949	2.8	164,740	2.3	39,844	2.3	41,727	2.7	4.7%	17.4%	39,895	2.9	4.6%	-6.9%	14,767	2.7	12,241	2.7	14,719	2.7
Cavan General Hospital	M	33,485	2.8	33,784	2.3	8,230	2.3	7,909	3.0	-3.9%	30.4%	8,157	2.9	-3.0%	3.4%	2,890	2.7	2,412	3.2	2,607	3.3
Connolly Hospital	M	67,244	2.6	64,901	2.3	16,121	2.3	16,809	2.7	4.3%	17.4%	16,703	2.6	0.6%	3.8%	5,980	2.6	5,104	2.7	5,725	2.8
Louth County Hospital	M	20,069	1.9	19,626	2.3	4,529	2.3	4,931	3.4	8.9%	47.8%	4,631	1.7	6.5%	100.0%	1,742	3.0	1,467	3.8	1,722	3.6
Monaghan Hospital	M	12,345	1.7	12,055	2.3	2,707	2.3	2,746	2.2	1.5%	-4.3%	2,772	2.1	-0.9%	4.8%	1,024	1.8	798	2.8	924	2.4
Our Lady of Lourdes Hospital	M	95,011	2.4	95,496	2.3	22,945	2.3	22,796	2.6	-0.7%	13.0%	22,829	2.4	-0.1%	8.3%	8,121	2.7	6,979	2.5	7,696	2.6
Rotunda Hospital	M	107,115	1.7	107,368	2.3	25,701	2.3	25,786	2.0	0.3%	-13.0%	25,641	1.8	0.6%	11.1%	9,201	1.7	8,151	2.1	8,434	2.1
Saolta University Health Care Group	**M**	**519,342**	**2.5**	**521,263**	**2.3**	**126,802**	**2.3**	**125,151**	**2.6**	**-1.3%**	**13.0%**	**126,335**	**2.6**	**-0.9%**	**0.0%**	**45,134**	**2.5**	**37,582**	**2.6**	**42,435**	**2.5**
Galway University Hospitals	M	256,599	2.8	256,212	2.3	61,746	2.3	63,555	2.9	2.9%	26.1%	61,839	2.9	2.8%	0.0%	23,006	2.9	18,975	2.9	21,574	2.8
Letterkenny University Hospital	M	65,968	2.3	66,639	2.3	16,100	2.3	14,972	2.3	-7.0%	0.0%	15,938	2.4	-6.1%	-4.2%	5,509	2.3	4,649	2.2	4,814	2.5
Mayo University Hospital	M	55,613	2.4	55,789	2.3	13,630	2.3	13,714	2.5	0.6%	8.7%	13,587	2.4	0.9%	4.2%	4,882	2.5	4,136	2.5	4,696	2.4
Portiuncula University Hospital	M	34,372	2.2	35,422	2.3	9,257	2.3	7,980	2.2	-13.8%	-4.3%	8,982	2.3	-11.2%	-4.3%	2,875	2.2	2,439	2.5	2,666	2.1
Roscommon University Hospital	M	18,326	4.1	18,395	2.3	4,382	2.3	4,749	5.0	8.4%	117.4%	4,365	4.0	8.8%	25.0%	1,674	4.9	1,470	5.1	1,605	4.9
Sligo University Hospital	M	88,464	1.8	88,805	2.3	21,707	2.3	20,181	1.9	-7.0%	-17.4%	21,624	1.9	-6.7%	0.0%	7,188	1.9	5,913	2.0	7,080	1.8

No. of new and return outpatient attendances

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan-19		Feb-19		Mar-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	**M**	**573,526**	**2.3**	**572,850**	**2.3**	**138,500**	**2.3**	**140,367**	**2.3**	**1.3%**	**0.0%**	**138,882**	**2.4**	**1.1%**	**-4.2%**	**50,531**	**2.3**	**43,326**	**2.3**	**46,510**	**2.4**
Bantry General Hospital	M	7,458	1.8	7,558	2.3	1,891	2.3	1,729	2.2	-8.6%	-4.3%	1,866	2.0	-7.3%	10.0%	645	2.0	521	2.4	563	2.3
Cork University Hospital	M	178,047	2.7	177,701	2.3	43,101	2.3	43,500	2.8	0.9%	21.7%	43,185	2.5	0.7%	12.0%	15,635	2.8	14,245	2.7	13,620	2.8
Cork University Maternity Hospital	M	44,062	1.1	43,748	2.3	10,268	2.3	11,412	0.8	11.1%	-65.2%	10,342	1.2	10.3%	-33.3%	4,127	0.7	3,441	0.8	3,844	0.9
Lourdes Orthopaedic Hospital Kilcreene	M	3,182	3.5	3,024	2.3	746	2.3	772	2.3	3.5%	0.0%	785	4.6	-1.7%	-50.0%	255	3.0	227	2.7	290	1.7
Mallow General Hospital	M	11,478	2.2	11,528	2.3	2,985	2.3	2,857	2.0	-4.3%	-13.0%	2,972	2.1	-3.9%	-4.8%	1,018	1.9	859	2.0	980	2.0
Mercy University Hospital	M	36,021	3.0	35,115	2.3	8,257	2.3	8,874	3.1	7.5%	34.8%	8,709	3.0	1.9%	3.3%	3,093	2.9	2,719	2.8	3,062	3.7
South Infirmary Victoria University Hospital	M	69,783	1.8	69,546	2.3	16,551	2.3	17,473	1.7	5.6%	-26.1%	16,594	2.0	5.3%	-15.0%	6,133	1.7	5,233	1.6	6,107	1.8
South Tipperary General Hospital	M	28,658	1.9	28,452	2.3	6,976	2.3	6,916	2.0	-0.9%	-13.0%	7,027	1.8	-1.6%	11.1%	2,426	2.3	2,152	2.1	2,338	1.7
UH Kerry	M	51,244	2.7	52,141	2.3	13,187	2.3	12,054	2.9	-8.6%	26.1%	12,960	2.8	-7.0%	3.6%	4,317	3.1	3,722	2.9	4,015	2.8
UH Waterford	M	143,593	2.3	144,037	2.3	34,549	2.3	34,780	2.4	0.7%	4.3%	34,442	2.5	1.0%	-4.0%	12,882	2.4	10,207	2.4	11,691	2.4
UL Hospitals Group	**M**	**216,810**	**3.0**	**214,961**	**2.3**	**52,586**	**2.3**	**52,768**	**3.3**	**0.3%**	**43.5%**	**53,033**	**3.1**	**-0.5%**	**6.5%**	**18,772**	**3.3**	**16,400**	**3.2**	**17,596**	**3.3**
Croom Orthopaedic Hospital	M	10,030	2.7	9,885	2.3	2,212	2.3	2,259	3.1	2.1%	34.8%	2,244	3.3	0.7%	-6.1%	804	3.6	683	2.7	772	2.9
Ennis Hospital	M	15,363	4.7	15,442	2.3	3,847	2.3	3,820	5.3	-0.7%	130.4%	3,827	4.2	-0.2%	26.2%	1,375	5.2	1,204	5.9	1,241	5.1
Nenagh Hospital	M	11,602	3.8	11,135	2.3	2,646	2.3	3,576	4.5	35.1%	95.7%	2,756	3.3	29.8%	36.4%	1,314	4.4	1,114	4.0	1,148	5.4
St. John's Hospital Limerick	M	8,899	3.5	8,969	2.3	2,236	2.3	2,012	3.7	-10.0%	60.9%	2,218	3.3	-9.3%	12.1%	725	3.8	641	3.5	646	3.7
UH Limerick	M	149,103	2.9	147,339	2.3	36,086	2.3	35,923	3.1	-0.5%	34.8%	36,514	3.1	-1.6%	0.0%	12,741	3.1	11,111	3.1	12,071	3.1
UMH Limerick	M	21,813	0.8	22,190	2.3	5,569	2.3	5,178	0.8	-7.0%	-65.2%	5,474	0.9	-5.4%	-11.1%	1,813	0.5	1,647	0.9	1,718	1.1

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period

Adult Inpatient Waiting List

Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-18		Jan-19		Feb-19		Mar-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	**M**	**85%**	**6,002**	**4,170**	**2,647**	**1,723**	**955**	**653**	**2,337**	**18,487**	**2,747**	**84.3%**	**2,940**	**84.2%**	**2,984**	**83.9%**	**2,990**	**83.8%**
Dublin Midlands Hospital Group	**M**	**85%**	**753**	**722**	**454**	**345**	**185**	**156**	**418**	**3,033**	**515**	**82.0%**	**611**	**80.4%**	**583**	**80.9%**	**574**	**81.1%**
MRH Portlaoise	M	85%	7	2	6	5	4	1	1	26	2	94.6%	1	97.6%	2	93.5%	2	92.3%
MRH Tullamore	M	85%	156	224	139	109	38	50	164	880	198	77.5%	219	75.9%	221	75.6%	214	75.7%
Naas General Hospital	M	85%	0	0	0	1	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	85%	287	236	164	117	80	60	185	1,129	217	78.5%	247	77.6%	217	80.0%	245	78.3%
Tallaght University Hospital	M	85%	303	260	145	113	63	45	68	997	98	89.4%	144	86.5%	143	86.1%	113	88.7%
Ireland East Hospital Group	**M**	**85%**	**1,966**	**1,293**	**678**	**421**	**182**	**133**	**563**	**5,236**	**668**	**86.7%**	**685**	**87.1%**	**682**	**86.9%**	**696**	**86.7%**
Cappagh National Orthopaedic Hospital	M	85%	564	470	163	58	11	4	7	1,277	9	99.2%	9	99.3%	8	99.3%	11	99.1%
Mater Misericordiae University Hospital	M	85%	500	370	269	204	112	85	376	1,916	457	75.5%	472	75.2%	460	76.0%	461	75.9%
MRH Mullingar	M	85%	0	0	1	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	85%	108	84	47	35	2	3	0	279	0	100.0%	0	100.0%	2	99.4%	3	98.9%
Royal Victoria Eye and Ear Hospital	M	85%	91	34	14	9	8	0	0	156	2	98.8%	1	99.4%	0	100.0%	0	100.0%
St. Luke's General Hospital Kilkenny	M	85%	9	9	15	10	3	5	0	51	0	100.0%	2	96.1%	4	92.9%	5	90.2%
St. Michael's Hospital	M	85%	234	169	64	45	15	7	13	547	12	98.1%	17	97.2%	18	96.8%	20	96.3%
St. Vincent's University Hospital	M	85%	458	157	105	60	31	29	167	1,007	188	79.0%	184	81.3%	190	80.8%	196	80.5%
Wexford General Hospital	M	85%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	**M**	**85%**	**782**	**559**	**439**	**296**	**145**	**63**	**209**	**2,493**	**230**	**90.2%**	**255**	**89.9%**	**274**	**89.3%**	**272**	**89.1%**
Beaumont Hospital	M	85%	574	401	324	221	137	60	209	1,926	230	87.3%	252	86.8%	271	86.3%	269	86.0%
Cavan General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	85%	57	53	51	55	8	3	0	227	0	100.0%	3	98.7%	3	98.7%	3	98.7%
Louth County Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	151	105	64	20	0	0	0	340	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	**M**	**85%**	**1,269**	**924**	**713**	**458**	**292**	**213**	**885**	**4,754**	**1,082**	**76.1%**	**1,101**	**76.6%**	**1,127**	**76.3%**	**1,098**	**76.9%**
Galway University Hospitals	M	85%	738	522	455	315	203	141	605	2,979	753	74.3%	745	75.1%	753	74.7%	746	75.0%
Letterkenny University Hospital	M	85%	153	152	85	39	22	15	52	518	82	84.0%	79	85.1%	77	85.5%	67	87.1%
Mayo University Hospital	M	85%	103	46	56	22	19	6	21	273	27	89.3%	32	87.7%	35	87.3%	27	90.1%
Portiuncula University Hospital	M	85%	10	8	7	1	3	0	0	29	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Roscommon University Hospital	M	85%	1	0	1	1	0	3	5	11	2	75.0%	1	85.7%	7	41.7%	8	27.3%
Sligo University Hospital	M	85%	264	196	109	80	45	48	202	944	218	73.2%	244	72.6%	255	72.5%	250	73.5%
South/South West Hospital Group	**M**	**85%**	**785**	**453**	**239**	**131**	**99**	**55**	**178**	**1,940**	**210**	**88.5%**	**216**	**88.8%**	**229**	**88.2%**	**233**	**88.0%**
Bantry General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	143	61	45	27	20	10	53	359	66	80.1%	62	82.2%	67	80.7%	63	82.5%
Cork University Maternity Hospital	M	85%	85	81	40	30	18	7	31	292	35	84.6%	30	88.4%	37	87.3%	38	87.0%
Lourdes Orthopaedic Hospital Kilcreene	M	85%	103	56	2	1	0	1	0	163	0	100.0%	0	100.0%	0	100.0%	1	99.4%
Mallow General Hospital	M	85%	8	0	0	1	1	0	0	10	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	95	28	14	6	7	3	11	164	12	91.2%	15	89.2%	15	89.1%	14	91.5%
South Infirmary Victoria University Hospital	M	85%	132	110	67	35	31	16	36	427	35	92.0%	45	90.9%	52	89.2%	52	87.8%
South Tipperary General Hospital	M	85%	10	6	1	0	0	0	0	17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	80	35	20	6	0	0	0	141	0	100.0%	1	99.2%	0	100.0%	0	100.0%
UH Waterford	M	85%	129	76	50	25	22	18	47	367	62	82.8%	63	82.5%	58	83.6%	65	82.3%

Adult Inpatient Waiting List

Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-18		Jan-19		Feb-19		Mar-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	**M**	**85%**	**447**	**219**	**124**	**72**	**52**	**33**	**84**	**1,031**	**42**	**95.5%**	**72**	**92.6%**	**89**	**91.2%**	**117**	**88.7%**
Croom Orthopaedic Hospital	M	85%	72	25	7	0	0	0	0	104	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	85%	0	0	0	0	1	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	0	0	2	0	1	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	249	115	72	27	8	8	2	481	0	100.0%	2	99.5%	0	100.0%	10	97.9%
UH Limerick	M	85%	126	79	43	45	42	25	82	442	42	89.7%	70	84.1%	89	79.2%	107	75.8%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List

Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-18		Jan-19		Feb-19		Mar-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	**M**	**95%**	**18,061**	**12,030**	**6,525**	**3,494**	**1,901**	**1,264**	**2,354**	**45,629**	**3,269**	**92.9%**	**3,545**	**92.5%**	**3,619**	**92.2%**	**3,618**	**92.1%**
Dublin Midlands Hospital Group	**M**	**95%**	**2,211**	**1,311**	**874**	**697**	**389**	**308**	**704**	**6,494**	**932**	**86.6%**	**1,013**	**85.2%**	**1,000**	**84.7%**	**1,012**	**84.4%**
MRH Portlaoise	M	95%	108	82	54	34	25	20	24	347	28	93.3%	42	91.7%	51	88.9%	44	87.3%
MRH Tullamore	M	95%	263	128	87	51	25	21	34	609	68	90.5%	58	90.4%	52	91.2%	55	91.0%
Naas General Hospital	M	95%	70	26	11	9	2	3	1	122	2	98.9%	3	98.5%	3	98.2%	4	96.7%
St. James's Hospital	M	95%	908	559	412	312	121	104	330	2,746	498	83.7%	538	82.0%	455	83.8%	434	84.2%
Tallaght University Hospital	M	95%	862	516	310	291	216	160	315	2,670	336	86.8%	372	85.4%	439	82.6%	475	82.2%
Ireland East Hospital Group	**M**	**95%**	**4,057**	**2,724**	**1,290**	**515**	**298**	**201**	**395**	**9,480**	**557**	**94.1%**	**611**	**93.8%**	**563**	**94.1%**	**596**	**93.7%**
Cappagh National Orthopaedic Hospital	M	95%	122	74	20	6	0	2	0	224	1	99.6%	1	99.6%	1	99.6%	2	99.1%
Mater Misericordiae University Hospital	M	95%	1,542	1,310	605	235	164	102	307	4,265	424	89.6%	439	89.8%	387	90.7%	409	90.4%
MRH Mullingar	M	95%	141	94	56	6	1	0	0	298	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	95%	238	117	53	21	3	0	0	432	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	686	440	170	61	22	6	8	1,393	13	99.2%	16	99.0%	12	99.2%	14	99.0%
St. Columcille's Hospital	M	95%	237	140	88	14	18	23	38	558	41	92.3%	48	91.2%	54	90.9%	61	89.1%
St. Luke's General Hospital Kilkenny	M	95%	272	166	95	53	23	4	0	613	0	100.0%	2	99.6%	2	99.7%	4	99.3%
St. Michael's Hospital	M	95%	64	14	0	0	1	0	0	79	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. Vincent's University Hospital	M	95%	602	301	198	117	66	64	42	1,390	78	94.7%	105	92.8%	107	92.6%	106	92.4%
Wexford General Hospital	M	95%	153	68	5	2	0	0	0	228	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	**M**	**95%**	**2,711**	**1,766**	**788**	**348**	**142**	**16**	**6**	**5,777**	**6**	**99.9%**	**18**	**99.7%**	**41**	**99.3%**	**22**	**99.6%**
Beaumont Hospital	M	95%	1,665	1,247	526	304	118	11	5	3,876	6	99.8%	11	99.7%	33	99.1%	16	99.6%
Cavan General Hospital	M	95%	254	122	15	0	0	0	0	391	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	412	248	175	37	24	5	1	902	0	100.0%	7	99.2%	8	99.2%	6	99.3%
Louth County Hospital	M	95%	275	61	43	6	0	0	0	385	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	105	88	29	1	0	0	0	223	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	**M**	**95%**	**3,962**	**2,863**	**1,601**	**958**	**535**	**395**	**593**	**10,907**	**902**	**92.1%**	**991**	**91.3%**	**1,003**	**91.1%**	**988**	**90.9%**
Galway University Hospitals	M	95%	1,847	1,389	791	520	276	190	390	5,403	602	89.2%	622	88.9%	583	89.5%	580	89.3%
Letterkenny University Hospital	M	95%	645	359	156	60	17	13	13	1,263	22	98.3%	32	97.8%	31	97.6%	26	97.9%
Mayo University Hospital	M	95%	552	431	297	206	161	119	71	1,837	71	95.9%	116	93.6%	154	91.6%	190	89.7%
Portiuncula University Hospital	M	95%	100	38	31	27	5	0	0	201	5	97.6%	2	99.0%	2	99.1%	0	100.0%
Roscommon University Hospital	M	95%	200	202	68	12	12	10	31	535	50	93.0%	43	92.5%	45	93.2%	41	92.3%
Sligo University Hospital	M	95%	618	444	258	133	64	63	88	1,668	152	91.8%	176	90.1%	188	89.3%	151	90.9%
South/South West Hospital Group	**M**	**95%**	**3,580**	**2,224**	**1,368**	**713**	**370**	**291**	**587**	**9,133**	**814**	**91.1%**	**817**	**91.1%**	**875**	**90.4%**	**878**	**90.4%**
Bantry General Hospital	M	95%	132	8	0	0	0	0	0	140	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	318	175	106	86	29	28	87	829	116	86.0%	111	86.8%	123	85.0%	115	86.1%
Cork University Maternity Hospital	M	95%	55	30	21	13	5	1	4	129	4	97.0%	5	96.1%	5	96.7%	5	96.1%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	80	12	2	0	0	0	0	94	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	60	28	13	5	2	2	3	113	6	93.8%	6	94.3%	6	94.4%	5	95.6%
Mercy University Hospital	M	95%	347	158	62	50	20	32	50	719	66	91.8%	66	90.8%	77	89.6%	82	88.6%
South Infirmary Victoria University Hospital	M	95%	857	610	254	89	30	23	13	1,876	28	98.4%	32	98.5%	32	98.4%	36	98.1%
South Tipperary General Hospital	M	95%	91	25	4	0	0	0	0	120	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	85	21	4	2	0	0	0	112	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,555	1,157	902	468	284	205	430	5,001	594	88.0%	597	87.7%	632	87.2%	635	87.3%

Adult Day Case Waiting List

Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-18		Jan-19		Feb-19		Mar-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	**M**	**95%**	**1,540**	**1,142**	**604**	**263**	**167**	**53**	**69**	**3,838**	**58**	**98.6%**	**95**	**97.7%**	**137**	**96.6%**	**122**	**96.8%**
Croom Orthopaedic Hospital	M	95%	90	11	2	1	0	0	0	104	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	220	195	148	57	8	0	1	629	0	100.0%	0	100.0%	1	99.9%	1	99.8%
Nenagh Hospital	M	95%	501	517	188	68	41	5	7	1,327	0	100.0%	6	99.5%	14	99.0%	12	99.1%
St. John's Hospital Limerick	M	95%	184	95	86	47	53	8	6	479	0	100.0%	15	96.9%	41	92.1%	14	97.1%
UH Limerick	M	95%	545	324	180	90	65	40	55	1,299	58	96.5%	74	95.4%	81	94.0%	95	92.7%

Notes:
1. Data Source is NTPF

Child Inpatient Waiting List

Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-18		Jan-19		Feb-19		Mar-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	**M**	**85%**	**806**	**618**	**319**	**232**	**131**	**93**	**166**	**2,365**	**240**	**89.8%**	**255**	**89.2%**	**263**	**88.8%**	**259**	**89.0%**
Children's Health Ireland	**M**	**85%**	**509**	**438**	**237**	**174**	**97**	**71**	**106**	**1,632**	**150**	**90.5%**	**165**	**89.6%**	**177**	**89.1%**	**177**	**89.2%**
Dublin Midlands Hospital Group	**M**	**85%**	**12**	**2**	**1**	**0**	**0**	**0**	**0**	**15**	**0**	**100.0%**	**0**	**100.0%**	**0**	**100.0%**	**0**	**100.0%**
MRH Tullamore	M	85%	12	1	1	0	0	0	0	14	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	85%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	**M**	**85%**	**24**	**19**	**12**	**4**	**1**	**0**	**0**	**60**	**0**	**100.0%**	**0**	**100.0%**	**0**	**100.0%**	**0**	**100.0%**
Cappagh National Orthopaedic Hospital	M	85%	11	7	5	3	1	0	0	27	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	85%	5	9	5	1	0	0	0	20	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	85%	8	3	2	0	0	0	0	13	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	**M**	**85%**	**46**	**24**	**17**	**7**	**4**	**2**	**2**	**102**	**3**	**96.5%**	**4**	**96.0%**	**4**	**96.2%**	**4**	**96.1%**
Beaumont Hospital	M	85%	39	21	12	6	3	2	2	85	3	96.1%	4	95.4%	4	95.6%	4	95.3%
Our Lady of Lourdes Hospital	M	85%	7	3	5	1	1	0	0	17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	**M**	**85%**	**113**	**61**	**38**	**26**	**17**	**9**	**54**	**318**	**81**	**75.7%**	**79**	**76.6%**	**78**	**76.4%**	**63**	**80.2%**
Galway University Hospitals	M	85%	52	17	10	10	1	1	39	130	42	67.4%	42	70.8%	41	68.2%	40	69.2%
Letterkenny University Hospital	M	85%	1	0	0	1	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	85%	2	0	0	0	0	0	1	3	1	0.0%	1	0.0%	1	50.0%	1	66.7%
Sligo University Hospital	M	85%	58	44	28	15	16	8	14	183	38	81.0%	36	81.0%	36	81.6%	22	88.0%
South/South West Hospital Group	**M**	**85%**	**69**	**65**	**10**	**7**	**1**	**3**	**1**	**156**	**6**	**96.3%**	**5**	**96.9%**	**2**	**98.7%**	**4**	**97.4%**
Cork University Hospital	M	85%	13	2	2	0	1	1	0	19	0	100.0%	1	90.9%	0	100.0%	1	94.7%
Mercy University Hospital	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	85%	14	13	0	0	0	1	0	28	0	100.0%	0	100.0%	1	97.7%	1	96.4%
South Tipperary General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	9	5	1	0	0	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	85%	32	45	7	7	0	1	1	93	6	92.8%	4	95.7%	1	98.9%	2	97.8%
UL Hospitals Group	**M**	**85%**	**33**	**9**	**4**	**14**	**11**	**8**	**3**	**82**	**0**	**100.0%**	**2**	**97.0%**	**2**	**95.7%**	**11**	**86.6%**
Ennis Hospital	M	85%	0	0	0	1	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	85%	33	9	4	13	11	8	3	81	0	100.0%	2	97.0%	2	95.7%	11	86.4%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List

Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-18		Jan-19		Feb-19		Mar-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	**M**	**90%**	**1,266**	**860**	**398**	**357**	**236**	**167**	**454**	**3,738**	**641**	**83.9%**	**626**	**84.1%**	**647**	**83.0%**	**621**	**83.4%**
Children's Health Ireland	**M**	**90%**	**737**	**507**	**244**	**245**	**155**	**123**	**371**	**2,382**	**523**	**79.0%**	**507**	**79.2%**	**520**	**78.2%**	**494**	**79.3%**
Dublin Midlands Hospital Group	**M**	**90%**	**25**	**4**	**0**	**1**	**1**	**0**	**0**	**31**	**0**	**100.0%**	**0**	**100.0%**	**0**	**100.0%**	**0**	**100.0%**
MRH Portlaoise	M	90%	4	0	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	20	4	0	1	1	0	0	26	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Naas General Hospital	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	**M**	**90%**	**34**	**22**	**19**	**7**	**5**	**0**	**1**	**88**	**2**	**98.0%**	**2**	**98.0%**	**1**	**98.9%**	**1**	**98.9%**
Cappagh National Orthopaedic Hospital	M	90%	9	3	2	1	0	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	1	4	1	1	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	15	13	16	5	5	0	1	55	2	97.0%	2	96.9%	1	98.3%	1	98.2%
St. Luke's General Hospital Kilkenny	M	90%	6	1	0	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	3	1	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	**M**	**90%**	**62**	**61**	**13**	**5**	**0**	**0**	**0**	**141**	**0**	**100.0%**	**0**	**100.0%**	**0**	**100.0%**	**0**	**100.0%**
Beaumont Hospital	M	90%	1	3	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	46	46	0	0	0	0	0	92	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	15	12	13	5	0	0	0	45	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	**M**	**90%**	**141**	**91**	**53**	**45**	**36**	**21**	**47**	**434**	**77**	**84.3%**	**68**	**85.0%**	**73**	**83.5%**	**68**	**84.3%**
Galway University Hospitals	M	90%	84	67	38	34	29	18	45	315	74	80.2%	65	80.7%	69	79.5%	63	80.0%
Letterkenny University Hospital	M	90%	23	10	4	4	0	1	0	42	0	100.0%	0	100.0%	1	97.2%	1	97.6%
Mayo University Hospital	M	90%	2	0	1	0	1	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	3	2	1	1	2	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	29	12	9	6	4	2	2	64	3	95.5%	3	95.3%	3	94.9%	4	93.8%
South/South West Hospital Group	**M**	**90%**	**173**	**98**	**32**	**22**	**18**	**15**	**22**	**380**	**38**	**90.7%**	**37**	**91.4%**	**41**	**90.3%**	**37**	**90.3%**
Cork University Hospital	M	90%	45	30	9	9	3	1	10	107	11	90.1%	11	90.7%	11	90.0%	11	89.7%
Mercy University Hospital	M	90%	38	23	7	1	0	5	2	76	3	96.1%	3	96.2%	5	94.0%	7	90.8%
South Infirmary Victoria University Hospital	M	90%	42	13	3	2	1	2	0	63	6	92.4%	3	96.7%	2	97.4%	2	96.8%
South Tipperary General Hospital	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	46	32	13	10	14	7	10	132	18	87.1%	20	85.8%	23	85.0%	17	87.1%
UL Hospitals Group	**M**	**90%**	**94**	**77**	**37**	**32**	**21**	**8**	**13**	**282**	**1**	**99.6%**	**12**	**95.7%**	**12**	**95.5%**	**21**	**92.6%**
Croom Orthopaedic Hospital	M	90%	**2**	**0**	**0**	**0**	**0**	**0**	**0**	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	4	5	5	2	0	0	0	16	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	30	28	10	3	0	0	0	71	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	90%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	58	44	22	27	21	8	13	193	1	99.3%	12	93.8%	12	92.9%	21	89.1%

Notes:

1. Data Source is NTPF

Outpatient Waiting List

Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-18		Jan-19		Feb-19		Mar-19	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	**M**	**80%**	**164,286**	**94,996**	**66,879**	**54,070**	**35,404**	**29,271**	**101,724**	**546,630**	**152,940**	**70.4%**	**158,413**	**69.7%**	**164,644**	**69.6%**	**166,399**	**69.6%**
Children's Health Ireland	**M**	**80%**	**11,119**	**7,024**	**4,989**	**5,056**	**3,727**	**3,327**	**12,102**	**47,344**	**18,017**	**60.5%**	**18,605**	**59.8%**	**19,274**	**59.4%**	**19,156**	**59.5%**
Dublin Midlands Hospital Group	**M**	**80%**	**23,572**	**14,491**	**10,485**	**8,674**	**5,669**	**5,060**	**17,502**	**85,453**	**25,868**	**68.2%**	**26,943**	**67.6%**	**27,882**	**67.2%**	**28,231**	**67.0%**
Coombe Women's and Infants University Hospital	M	80%	635	584	463	367	233	149	27	2,458	418	82.4%	445	81.8%	431	81.8%	409	83.4%
MRH Portlaoise	M	80%	1,828	1,172	985	857	577	522	342	6,283	1,067	81.5%	1,172	80.2%	1,295	78.7%	1,441	77.1%
MRH Tullamore	M	80%	3,218	2,409	1,841	1,618	1,236	869	4,458	15,649	5,861	60.7%	6,137	58.3%	6,347	58.9%	6,563	58.1%
Naas General Hospital	M	80%	2,505	1,334	963	851	607	636	1,901	8,797	2,795	65.6%	2,855	66.2%	2,989	65.2%	3,144	64.3%
St. James's Hospital	M	80%	8,727	4,070	2,527	1,659	746	607	2,748	21,084	4,133	79.9%	4,302	79.9%	4,415	79.5%	4,101	80.5%
Tallaght University Hospital	M	80%	6,659	4,922	3,706	3,322	2,270	2,277	8,026	31,182	11,594	60.9%	12,032	60.2%	12,405	59.9%	12,573	59.7%
Ireland East Hospital Group	**M**	**80%**	**34,659**	**18,347**	**12,616**	**10,260**	**6,139**	**5,076**	**19,049**	**106,146**	**27,264**	**72.3%**	**28,729**	**70.5%**	**29,985**	**71.4%**	**30,264**	**71.5%**
Cappagh National Orthopaedic Hospital	M	80%	1,098	514	248	242	58	4	3	2,167	24	98.8%	19	99.1%	47	97.8%	65	97.0%
Mater Misericordiae University Hospital	M	80%	11,898	6,654	5,230	4,288	2,916	2,367	9,524	42,877	13,187	66.9%	13,820	62.3%	14,538	65.6%	14,807	65.5%
MRH Mullingar	M	80%	2,552	1,668	941	771	312	359	1,525	8,128	2,120	71.9%	2,190	71.7%	2,206	72.5%	2,196	73.0%
Our Lady's Hospital Navan	M	80%	1,687	1,208	1,002	1,082	707	566	848	7,100	1,822	71.8%	1,960	71.0%	2,031	70.8%	2,121	70.1%
Royal Victoria Eye and Ear Hospital	M	80%	2,437	1,528	1,254	1,081	760	771	3,908	11,739	4,980	53.1%	5,149	53.3%	5,346	53.2%	5,439	53.7%
St. Columcille's Hospital	M	80%	1,075	564	313	305	214	154	980	3,605	1,298	61.5%	1,339	61.7%	1,340	62.6%	1,348	62.6%
St. Luke's General Hospital Kilkenny	M	80%	2,133	594	283	175	62	29	308	3,584	47	98.5%	392	88.8%	389	89.4%	399	88.9%
St. Michael's Hospital	M	80%	1,452	613	376	292	90	35	43	2,901	191	92.6%	169	94.0%	180	93.9%	168	94.2%
St. Vincent's University Hospital	M	80%	8,586	4,487	2,861	2,022	1,019	791	1,910	21,676	3,595	82.5%	3,691	82.5%	3,906	81.9%	3,720	82.8%
Wexford General Hospital	M	80%	1,741	517	108	2	1			2,369	0	100.0%	0	100.0%	2	99.9%	1	100.0%
RCSI Hospitals Group	**M**	**80%**	**23,962**	**14,628**	**8,920**	**5,574**	**2,939**	**1,671**	**3,488**	**61,182**	**8,090**	**85.6%**	**7,787**	**86.6%**	**8,159**	**86.4%**	**8,098**	**86.8%**
Beaumont Hospital	M	80%	10,772	5,491	2,960	1,837	1,016	691	1,508	24,275	3,696	84.1%	3,372	85.8%	3,439	85.8%	3,215	86.8%
Cavan General Hospital	M	80%	2,402	1,703	1,183	798	497	394	822	7,799	1,554	77.5%	1,570	77.8%	1,649	77.9%	1,713	78.0%
Connolly Hospital	M	80%	4,481	2,546	1,347	829	453	273	465	10,394	1,149	87.8%	1,124	88.5%	1,202	88.2%	1,191	88.5%
Louth County Hospital	M	80%	906	531	279	143	57	12	14	1,942	58	96.4%	50	97.1%	70	96.2%	83	95.7%
Our Lady of Lourdes Hospital	M	80%	4,156	3,407	2,388	1,351	618	271	674	12,865	1,296	88.7%	1,333	89.0%	1,463	88.3%	1,563	87.9%
Rotunda Hospital	M	80%	1,245	950	763	616	298	30	5	3,907	337	90.6%	338	91.0%	336	91.2%	333	91.5%
Saolta University Health Care Group	**M**	**80%**	**28,638**	**15,290**	**10,549**	**8,565**	**5,842**	**4,716**	**15,808**	**89,408**	**24,459**	**70.8%**	**25,080**	**70.7%**	**25,845**	**70.7%**	**26,366**	**70.5%**
Galway University Hospitals	M	80%	13,090	6,853	4,904	4,016	2,734	2,308	6,959	40,864	11,419	71.0%	11,636	70.7%	11,881	70.8%	12,001	70.6%
Letterkenny University Hospital	M	80%	4,646	3,013	1,907	1,659	1,209	979	3,241	16,654	4,939	68.1%	5,133	67.7%	5,297	67.7%	5,429	67.4%
Mayo University Hospital	M	80%	2,908	1,144	723	917	649	405	2,680	9,426	3,316	61.7%	3,390	62.2%	3,582	60.6%	3,734	60.4%
Portiuncula University Hospital	M	80%	1,622	934	526	341	140	93	255	3,911	531	85.9%	513	86.5%	514	87.1%	488	87.5%
Roscommon University Hospital	M	80%	1,427	389	288	270	164	193	856	3,587	1,201	61.5%	1,178	63.8%	1,204	65.9%	1,213	66.2%
Sligo University Hospital	M	80%	4,945	2,957	2,201	1,362	946	738	1,817	14,966	3,053	77.4%	3,230	77.2%	3,367	77.1%	3,501	76.6%
South/South West Hospital Group	**M**	**80%**	**31,525**	**18,368**	**13,608**	**11,179**	**7,665**	**6,840**	**23,692**	**112,877**	**35,240**	**67.7%**	**36,501**	**66.9%**	**37,917**	**66.4%**	**38,197**	**66.2%**
Bantry General Hospital	M	80%	642	329	155	113	75	46	24	1,384	146	89.4%	166	88.2%	155	89.1%	145	89.5%
Cork University Hospital	M	80%	8,282	4,783	3,280	2,227	1,345	1,035	3,679	24,631	5,676	76.0%	5,873	75.6%	6,136	75.3%	6,059	75.4%
Cork University Maternity Hospital	M	80%	1,119	345	220	127	13	15	15	1,854	528	80.9%	227	90.1%	151	93.1%	43	97.7%
Mallow General Hospital	M	80%	925	364	402	388	344	186	364	2,973	626	79.0%	724	76.2%	799	72.4%	894	69.9%
Mercy University Hospital	M	80%	2,135	1,019	697	567	259	243	539	5,459	901	82.0%	976	81.6%	1,015	81.0%	1,041	80.9%
South Infirmary Victoria University Hospital	M	80%	5,489	3,177	2,697	2,161	1,700	1,607	5,947	22,778	8,430	61.8%	8,754	60.6%	8,989	60.2%	9,254	59.4%
South Tipperary General Hospital	M	80%	1,613	942	535	358	265	196	389	4,298	706	82.6%	774	81.5%	852	80.0%	850	80.2%
UH Kerry	M	80%	2,519	1,737	1,378	1,249	858	719	1,950	10,410	3,195	68.5%	3,304	67.2%	3,434	66.6%	3,527	66.1%
UH Waterford	M	80%	8,801	5,672	4,244	3,989	2,806	2,793	10,785	39,090	15,032	59.4%	15,703	58.3%	16,386	58.0%	16,384	58.1%

Outpatient Waiting List

Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Dec-18		Jan-19		Feb-19		Mar-19	
												Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	**M**	**80%**	**10,811**	**6,848**	**5,712**	**4,762**	**3,423**	**2,581**	**10,083**	**44,220**		**14,002**	**66.5%**	**14,768**	**65.1%**	**15,582**	**64.1%**	**16,087**	**63.6%**
Croom Orthopaedic Hospital	M	80%	1,062	974	845	718	526	529	2,446	7,100		3,211	52.1%	3,385	51.3%	3,493	50.6%	3,501	50.7%
Ennis Hospital	M	80%	511	273	185	278	214	88	102	1,651		282	81.6%	324	78.9%	373	76.7%	404	75.5%
Nenagh Hospital	M	80%	287	181	118	63	35	40	98	822		159	78.9%	168	77.7%	177	77.0%	173	79.0%
St. John's Hospital Limerick	M	80%	519	243	185	121	99	63	18	1,248		106	91.1%	128	89.3%	150	87.6%	180	85.6%
UH Limerick	M	80%	8,432	5,177	4,379	3,582	2,549	1,861	7,419	33,399		10,244	67.5%	10,763	66.2%	11,389	65.2%	11,829	64.6%

Notes:

1. Data Source is NTPF

GI Waiting List

Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Dec-18		Jan-19		Feb-19		Mar-19	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	**M**	**70%**	**11,259**	**5,828**	**4,077**	**1,028**	**22,192**	**7,710**	**59.1%**	**9,166**	**53.6%**	**10,373**	**51.6%**	**10,933**	**50.7%**
Children's Health Ireland	**M**	**70%**	**151**	**86**	**77**	**1**	**315**	**137**	**55.4%**	**165**	**47.5%**	**186**	**39.8%**	**164**	**47.9%**
Dublin Midlands Hospital Group	**M**	**70%**	**1,800**	**1,493**	**1,304**	**422**	**5,019**	**2,308**	**44.8%**	**2,525**	**38.8%**	**2,823**	**40.5%**	**3,219**	**35.9%**
MRH Portlaoise	M	70%	158	122	185	25	490	263	36.9%	303	40.6%	328	41.0%	332	32.2%
MRH Tullamore	M	70%	210	112	37	10	369	143	63.1%	127	60.4%	148	53.9%	159	56.9%
Naas General Hospital	M	70%	381	332	439	300	1,452	771	34.7%	830	28.9%	885	28.5%	1,071	26.2%
St. James's Hospital	M	70%	164	81	41	7	293	128	48.0%	41	40.6%	104	70.7%	129	56.0%
Tallaght University Hospital	M	70%	887	846	602	80	2,415	1,003	48.6%	1,224	40.5%	1,358	40.3%	1,528	36.7%
Ireland East Hospital Group	**M**	**70%**	**2,031**	**1,080**	**397**	**3**	**3,511**	**898**	**65.5%**	**1,143**	**60.4%**	**1,460**	**54.9%**	**1,480**	**57.8%**
Mater Misericordiae University Hospital	M	70%	14	14	13	2	43	43	29.5%	28	33.3%	26	25.7%	29	32.6%
MRH Mullingar	M	70%	279	176	12	0	467	51	85.8%	99	74.0%	155	62.8%	188	59.7%
Our Lady's Hospital Navan	M	70%	87	24	1	0	112	1	98.5%	5	92.6%	28	77.8%	25	77.7%
St. Columcille's Hospital	M	70%	136	170	114	1	421	171	56.9%	256	34.7%	321	29.8%	285	32.3%
St. Luke's General Hospital Kilkenny	M	70%	447	125	31	0	603	33	86.3%	94	78.4%	140	71.3%	156	74.1%
St. Michael's Hospital	M	70%	422	366	109	0	897	377	55.2%	392	51.7%	486	47.5%	475	47.0%
St. Vincent's University Hospital	M	70%	329	1	0	0	330	2	98.3%	1	99.4%	4	97.9%	1	99.7%
Wexford General Hospital	M	70%	317	204	117	0	638	220	57.8%	268	53.8%	300	49.7%	321	49.7%
RCSI Hospitals Group	**M**	**70%**	**2,255**	**330**	**14**	**2**	**2,601**	**187**	**92.2%**	**418**	**83.5%**	**442**	**83.5%**	**346**	**86.7%**
Beaumont Hospital	M	70%	582	109	4	1	696	44	91.7%	160	78.0%	172	81.7%	114	83.6%
Cavan General Hospital	M	70%	574	0	0	0	574	14	97.3%	18	96.4%	1	99.8%	0	100.0%
Connolly Hospital	M	70%	523	152	8	1	684	87	87.6%	180	75.1%	206	69.4%	161	76.5%
Louth County Hospital	M	70%	446	69	2	0	517	42	91.6%	60	87.2%	62	87.1%	71	86.3%
Our Lady of Lourdes Hospital	M	70%	130	0	0	0	130	0	100.0%	0	100.0%	1	99.3%	0	100.0%
Saolta University Health Care Group	**M**	**70%**	**2,314**	**1,381**	**1,123**	**194**	**5,012**	**1,952**	**55.2%**	**2,288**	**50.3%**	**2,639**	**46.8%**	**2,698**	**46.2%**
Galway University Hospitals	M	70%	666	498	570	187	1,921	1,039	40.6%	1,187	37.3%	1,291	33.0%	1,255	34.7%
Letterkenny University Hospital	M	70%	631	436	363	1	1,431	616	47.8%	661	44.9%	775	42.9%	800	44.1%
Mayo University Hospital	M	70%	198	170	97	1	466	122	70.7%	180	53.6%	228	48.4%	268	42.5%
Portiuncula University Hospital	M	70%	122	38	15	5	180	23	85.9%	42	73.4%	49	73.5%	58	67.8%
Roscommon University Hospital	M	70%	240	15	12	0	267	16	94.2%	21	93.0%	24	92.1%	27	89.9%
Sligo University Hospital	M	70%	457	224	66	0	747	136	76.4%	197	70.6%	272	63.6%	290	61.2%

GI Waiting List

Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Dec-18		Jan-19		Feb-19		Mar-19	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	**M**	**70%**	**1,690**	**573**	**259**	**1**	**2,523**	**585**	**72.5%**	**713**	**70.1%**	**765**	**67.2%**	**833**	**67.0%**
Bantry General Hospital	M	70%	153	22	0	0	175	6	96.0%	3	98.1%	20	89.0%	22	87.4%
Cork University Hospital	M	70%	78	41	22	1	142	41	56.8%	44	57.3%	54	50.0%	64	54.9%
Mallow General Hospital	M	70%	85	18	0	0	103	2	95.6%	4	93.9%	14	83.7%	18	82.5%
Mercy University Hospital	M	70%	257	141	41	0	439	169	62.4%	196	60.0%	191	57.3%	182	58.5%
South Infirmary Victoria University Hospital	M	70%	134	0	0	0	134	2	97.9%	1	99.5%	3	98.4%	0	100.0%
South Tipperary General Hospital	M	70%	267	87	14	0	368	72	78.6%	113	67.0%	89	71.7%	101	72.6%
UH Kerry	M	70%	528	103	1	0	632	8	98.2%	18	96.2%	60	87.9%	104	83.5%
UH Waterford	M	70%	188	161	181	0	530	285	44.1%	334	38.4%	334	34.9%	342	35.5%
UL Hospitals Group	**M**	**70%**	**1,018**	**885**	**903**	**405**	**3,211**	**1,643**	**42.9%**	**1,914**	**34.2%**	**2,058**	**35.0%**	**2,193**	**31.7%**
Ennis Hospital	M	70%	293	176	14	0	483	49	86.3%	122	71.6%	149	68.2%	190	60.7%
Nenagh Hospital	M	70%	115	189	129	35	468	185	57.4%	268	33.3%	308	40.5%	353	24.6%
St. John's Hospital Limerick	M	70%	179	150	227	45	601	293	40.3%	330	36.9%	423	29.5%	422	29.8%
UH Limerick	M	70%	431	370	533	325	1,659	1,116	30.0%	1,194	23.1%	1,178	25.4%	1,228	26.0%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 4 weeks

Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA Full Year	Dec-18		Jan-19		Feb-19		Mar-19	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breached	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
National Total	**M**	**0**	**0**	**0**	**6**	**6**	**44**	**39**	**5**	**0**
Children's Health Ireland	**M**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Dublin Midlands Hospital Group	**M**	**0**	**0**	**0**	**5**	**5**	**5**	**0**	**5**	**0**
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	0	0	5	5	5	0	5	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	**M**	**0**	**0**	**0**	**0**	**0**	**5**	**5**	**0**	**0**
Mater Misericordiae University Hospital	M	0	0	0	0	0	3	3	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	2	2	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	**M**	**0**	**0**	**0**	**0**	**0**	**11**	**11**	**0**	**0**
Beaumont Hospital	M	0	0	0	0	0	11	11	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	**M**	**0**	**0**	**0**	**1**	**1**	**10**	**10**	**0**	**0**
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	0	0	0	0	10	10	0	0
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0
Portiuncula University Hospital	M	0	0	0	1	1	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 4 weeks

Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA Full Year	Dec-18		Jan-19		Feb-19		Mar-19	
			Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breached	Total Patients Breached	Total New Patients Breaching	Total Patients Breached	Total New Patients Breaching
South/South West Hospital Group	**M**	**0**	**0**	**0**	**0**	**0**	**4**	**4**	**0**	**0**
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0	3	3	0	0
UH Waterford	M	0	0	0	0	0	1	1	0	0
UL Hospitals Group	**M**	**0**	**0**	**0**	**0**	**0**	**9**	**9**	**0**	**0**
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	7	7	0	0
UH Limerick	M	0	0	0	0	0	2	2	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients) — Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jan-19				Feb-19				Mar-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	**M**	**75%**	**99%**	**99%**	**62.1%**	**77.7%**	**96.1%**	**13,356**	**62.3%**	**77.8%**	**96.0%**	**4,676**	**62.0%**	**77.6%**	**95.9%**	**4,296**	**62.0%**	**77.8%**	**96.3%**	**4,387**
Children's Health Ireland	**M**	**75%**	**99%**	**99%**	**83.2%**	**95.4%**	**99.7%**	**91**	**82.6%**	**94.5%**	**99.6%**	**51**	**83.1%**	**95.8%**	**99.8%**	**22**	**84.1%**	**96.0%**	**99.8%**	**18**
Dublin Midlands Hospital Group	**M**	**75%**	**99%**	**99%**	**50.4%**	**67.7%**	**94.3%**	**2,921**	**51.6%**	**68.9%**	**94.5%**	**981**	**50.3%**	**67.5%**	**94.3%**	**922**	**49.2%**	**66.8%**	**94.1%**	**1,021**
MRH Portlaoise	M	75%	99%	99%	67.2%	81.6%	96.0%	387	64.9%	78.9%	95.3%	163	68.6%	82.7%	96.3%	114	68.4%	83.6%	96.5%	110
MRH Tullamore	M	75%	99%	99%	59.0%	73.7%	93.3%	578	60.7%	73.8%	94.1%	172	55.5%	71.6%	92.3%	210	60.6%	75.5%	93.3%	196
Naas General Hospital	M	75%	99%	99%	47.4%	63.4%	90.7%	693	51.7%	68.2%	91.6%	212	47.7%	62.3%	90.9%	221	42.9%	59.7%	89.8%	260
St. James's Hospital	M	75%	99%	99%	45.3%	64.2%	96.8%	406	46.8%	65.7%	97.3%	116	45.1%	63.3%	96.7%	128	43.9%	63.6%	96.1%	165
Tallaght University Hospital	M	75%	99%	99%	39.0%	59.4%	93.5%	857	40.6%	61.7%	93.2%	318	39.6%	60.3%	93.9%	249	36.7%	56.2%	93.5%	290
Ireland East Hospital Group	**M**	**75%**	**99%**	**99%**	**69.7%**	**82.4%**	**96.7%**	**2,543**	**69.7%**	**81.6%**	**96.0%**	**1,056**	**69.9%**	**82.7%**	**96.8%**	**757**	**69.6%**	**82.9%**	**97.3%**	**730**
Mater Misericordiae University Hospital	M	75%	99%	99%	58.5%	71.0%	93.3%	1,377	57.1%	68.6%	91.9%	558	60.2%	72.4%	94.4%	361	58.5%	72.1%	93.6%	458
MRH Mullingar	M	75%	99%	99%	65.0%	83.3%	98.4%	155	66.8%	85.0%	98.6%	45	64.3%	82.6%	98.4%	49	63.8%	82.3%	98.1%	61
Our Lady's Hospital Navan	M	75%	99%	99%	70.0%	86.3%	99.0%	51	70.0%	84.1%	98.6%	25	72.9%	88.8%	99.4%	9	67.5%	86.4%	99.1%	17
St. Luke's General Hospital Kilkenny	M	75%	99%	99%	93.1%	97.9%	99.97%	3	92.3%	97.6%	99.90%	2	93.6%	98.2%	99.97%	1	93.6%	98.0%	100.0%	0
St. Michael's Hospital	M	75%	99%	99%	92.1%	99.2%	100.0%	0	92.0%	99.3%	100.0%	0	90.9%	98.9%	100.0%	0	93.3%	99.5%	100.0%	0
St. Vincent's University Hospital	M	75%	99%	99%	60.8%	73.4%	93.5%	952	60.6%	71.5%	91.5%	423	60.2%	73.6%	92.6%	336	61.5%	75.2%	96.3%	193
Wexford General Hospital	M	75%	99%	99%	72.0%	89.4%	100.0%	5	72.7%	89.4%	99.9%	3	70.7%	88.8%	100.0%	1	72.5%	90.0%	99.97%	1
RCSI Hospitals Group	**M**	**75%**	**99%**	**99%**	**52.5%**	**71.1%**	**97.1%**	**1,467**	**52.0%**	**70.6%**	**97.2%**	**485**	**52.2%**	**70.6%**	**96.6%**	**528**	**53.4%**	**71.9%**	**97.4%**	**454**
Beaumont Hospital	M	75%	99%	99%	40.0%	59.7%	95.6%	637	38.3%	58.2%	95.4%	224	42.7%	62.1%	95.5%	200	39.4%	59.0%	95.8%	213
Cavan General Hospital	M	75%	99%	99%	67.2%	84.1%	99.6%	37	66.6%	83.9%	99.6%	11	64.6%	81.8%	99.5%	13	70.1%	86.3%	99.6%	13
Connolly Hospital	M	75%	99%	99%	47.9%	68.4%	96.8%	338	45.1%	66.5%	96.4%	128	46.5%	66.8%	96.4%	118	52.0%	71.8%	97.4%	92
Our Lady of Lourdes Hospital	M	75%	99%	99%	58.8%	75.8%	97.2%	455	60.6%	76.9%	97.8%	122	57.4%	74.4%	96.2%	197	58.1%	76.1%	97.6%	136
Saolta University Health Care Group	**M**	**75%**	**99%**	**99%**	**63.4%**	**80.7%**	**97.4%**	**1,393**	**64.0%**	**81.3%**	**97.7%**	**414**	**63.1%**	**80.5%**	**97.2%**	**462**	**63.0%**	**80.4%**	**97.3%**	**517**
Galway University Hospitals	M	75%	99%	99%	55.2%	70.1%	92.7%	1,259	57.5%	72.5%	93.9%	353	54.3%	69.7%	92.3%	417	53.9%	68.2%	91.9%	489
Letterkenny University Hospital	M	75%	99%	99%	66.6%	84.7%	99.6%	46	64.5%	82.1%	99.3%	24	65.0%	83.2%	99.5%	16	69.8%	88.5%	99.8%	6
Mayo University Hospital	M	75%	99%	99%	69.0%	87.0%	99.5%	47	70.0%	88.0%	99.3%	22	69.3%	87.1%	99.6%	13	67.7%	85.8%	99.6%	12
Portiuncula University Hospital	M	75%	99%	99%	71.2%	90.7%	99.9%	9	71.3%	90.8%	99.8%	5	72.5%	90.8%	99.8%	3	69.9%	90.4%	99.95%	1
Sligo University Hospital	M	75%	99%	99%	63.6%	82.5%	99.7%	32	64.1%	83.0%	99.7%	10	64.6%	83.8%	99.6%	13	62.4%	81.1%	99.8%	9
South/South West Hospital Group	**M**	**75%**	**99%**	**99%**	**60.2%**	**75.8%**	**94.0%**	**3,342**	**60.3%**	**76.1%**	**94.0%**	**1,167**	**60.1%**	**75.4%**	**93.6%**	**1,094**	**60.1%**	**75.8%**	**94.4%**	**1,081**
Cork University Hospital	M	75%	99%	99%	53.8%	71.8%	94.4%	966	56.4%	74.7%	95.2%	282	51.7%	70.1%	94.0%	321	53.1%	70.6%	93.9%	363
Mercy University Hospital	M	75%	99%	99%	50.8%	69.8%	92.6%	636	47.7%	67.4%	91.5%	256	52.2%	70.8%	91.9%	213	52.9%	71.4%	94.2%	167
South Tipperary General Hospital	M	75%	99%	99%	70.5%	87.2%	99.5%	36	68.2%	85.9%	99.5%	13	70.7%	86.6%	99.4%	15	72.5%	89.0%	99.7%	8
UH Kerry	M	75%	99%	99%	59.0%	73.6%	91.0%	788	58.3%	72.8%	91.3%	262	60.2%	74.2%	90.2%	259	58.5%	73.7%	91.3%	267
UH Waterford	M	75%	99%	99%	68.9%	79.5%	93.4%	916	69.9%	80.0%	92.9%	354	69.5%	79.5%	93.2%	286	67.3%	78.9%	94.2%	276
UL Hospitals Group	**M**	**75%**	**99%**	**99%**	**51.8%**	**68.1%**	**91.2%**	**1,599**	**52.4%**	**68.7%**	**91.4%**	**522**	**52.1%**	**68.0%**	**91.2%**	**511**	**50.9%**	**67.7%**	**91.0%**	**566**
UH Limerick	M	75%	99%	99%	51.8%	68.1%	91.2%	1,599	52.4%	68.7%	91.4%	522	52.1%	68.0%	91.2%	511	50.9%	67.7%	91.0%	566

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	75%	99%	99%	99.8%	100.0%	100.0%	0	99.5%	99.8%	100.0%	0	100.0%	100.0%	100.0%	0	99.7%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. PET data missing for Tallaght University Hospital and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue
4. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +) Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jan-19				Feb-19				Mar-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	**M**	**95%**	**99%**	**99%**	**39.2%**	**56.9%**	**89.5%**	**4,349**	**39.5%**	**57.1%**	**89.4%**	**1,518**	**39.3%**	**56.9%**	**89.2%**	**1,395**	**38.9%**	**56.8%**	**89.9%**	**1,436**
Dublin Midlands Hospital Group	**M**	**95%**	**99%**	**99%**	**31.4%**	**49.8%**	**89.7%**	**668**	**32.8%**	**50.6%**	**90.6%**	**211**	**30.9%**	**50.0%**	**90.3%**	**197**	**30.4%**	**48.8%**	**88.3%**	**260**
MRH Portlaoise	M	95%	99%	99%	39.8%	64.3%	93.8%	54	37.0%	59.9%	95.0%	16	43.4%	68.7%	94.0%	16	39.6%	65.1%	92.1%	22
MRH Tullamore	M	95%	99%	99%	33.6%	51.5%	86.2%	182	34.5%	50.6%	89.2%	50	33.3%	52.0%	85.8%	57	33.0%	52.0%	83.5%	75
Naas General Hospital	M	95%	99%	99%	33.4%	45.1%	78.9%	254	35.5%	45.5%	77.3%	91	33.3%	47.7%	83.4%	68	31.5%	41.9%	75.9%	95
St. James's Hospital	M	95%	99%	99%	29.4%	49.8%	96.5%	61	32.0%	52.3%	97.3%	16	26.3%	47.7%	96.0%	21	29.5%	49.2%	96.0%	24
Tallaght University Hospital	M	95%	99%	99%	24.7%	43.1%	91.5%	117	27.0%	46.1%	91.8%	38	24.1%	41.8%	92.0%	35	23.0%	41.4%	90.9%	44
Ireland East Hospital Group	**M**	**95%**	**99%**	**99%**	**54.0%**	**69.9%**	**92.3%**	**838**	**53.5%**	**68.3%**	**90.4%**	**361**	**53.8%**	**70.3%**	**92.5%**	**252**	**54.7%**	**71.2%**	**94.0%**	**225**
Mater Misericordiae University Hospital	M	95%	99%	99%	42.5%	54.5%	82.4%	418	41.8%	53.5%	79.6%	166	44.7%	57.2%	85.6%	107	41.2%	53.0%	82.2%	145
MRH Mullingar	M	95%	99%	99%	41.3%	68.4%	96.8%	32	46.0%	70.9%	96.4%	13	38.1%	65.5%	96.5%	11	39.3%	68.5%	97.6%	8
Our Lady's Hospital Navan	M	95%	99%	99%	57.7%	78.3%	98.4%	13	57.3%	74.0%	97.2%	8	58.6%	77.1%	98.7%	3	57.3%	82.9%	99.4%	2
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	87.7%	94.5%	99.90%	1	86.2%	94.7%	99.8%	1	89.3%	95.2%	100.0%	0	87.5%	93.7%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	87.4%	98.4%	100.0%	0	86.6%	98.1%	100.0%	0	86.6%	98.1%	100.0%	0	88.9%	98.9%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	39.0%	52.7%	86.0%	373	37.3%	48.4%	81.7%	173	38.6%	54.5%	84.4%	130	41.3%	55.5%	92.2%	70
Wexford General Hospital	M	95%	99%	99%	44.9%	75.3%	99.9%	1	47.2%	75.4%	100.0%	-	40.7%	72.9%	99.8%	1	46.5%	77.5%	100.0%	0
RCSI Hospitals Group	**M**	**95%**	**99%**	**99%**	**28.1%**	**46.5%**	**91.7%**	**576**	**28.2%**	**47.2%**	**91.5%**	**201**	**29.6%**	**47.2%**	**90.6%**	**208**	**26.7%**	**45.0%**	**92.8%**	**167**
Beaumont Hospital	M	95%	99%	99%	25.5%	41.6%	88.7%	289	26.0%	42.7%	88.5%	102	28.9%	45.2%	87.4%	100	22.0%	37.2%	90.0%	87
Cavan General Hospital	M	95%	99%	99%	38.8%	63.2%	98.7%	16	37.6%	62.7%	98.7%	6	39.4%	62.0%	98.8%	5	39.6%	65.4%	98.7%	5
Connolly Hospital	M	95%	99%	99%	25.6%	41.9%	90.2%	139	24.8%	40.3%	89.2%	51	24.9%	42.2%	88.8%	52	27.1%	43.4%	92.6%	36
Our Lady of Lourdes Hospital	M	95%	99%	99%	26.2%	45.0%	92.1%	132	26.9%	47.3%	92.3%	42	27.0%	43.0%	90.4%	51	24.9%	44.6%	93.4%	39
Saolta University Health Care Group	**M**	**95%**	**99%**	**99%**	**40.8%**	**64.1%**	**93.7%**	**482**	**41.4%**	**65.1%**	**95.0%**	**134**	**40.9%**	**64.1%**	**93.0%**	**161**	**40.3%**	**63.0%**	**93.0%**	**187**
Galway University Hospitals	M	95%	99%	99%	33.6%	44.7%	77.8%	449	39.2%	52.2%	82.7%	120	33.1%	43.5%	76.5%	149	28.6%	38.3%	74.0%	180
Letterkenny University Hospital	M	95%	99%	99%	41.3%	69.1%	99.4%	10	39.4%	64.7%	99.0%	6	36.7%	65.7%	99.2%	4	47.3%	76.5%	100.0%	0
Mayo University Hospital	M	95%	99%	99%	45.7%	73.2%	98.9%	16	46.4%	73.6%	98.9%	6	44.3%	75.4%	98.8%	5	46.0%	71.2%	99.1%	5
Portiuncula University Hospital	M	95%	99%	99%	45.0%	77.8%	99.9%	1	41.9%	77.7%	100.0%	0	51.0%	78.7%	99.7%	1	42.5%	77.1%	100.0%	0
Sligo University Hospital	M	95%	99%	99%	42.5%	66.7%	99.6%	6	41.1%	65.6%	99.6%	2	46.3%	71.3%	99.6%	2	40.8%	64.0%	99.6%	2
South/South West Hospital Group	**M**	**95%**	**99%**	**99%**	**37.2%**	**52.5%**	**83.6%**	**1,225**	**37.3%**	**52.5%**	**83.9%**	**418**	**37.3%**	**51.9%**	**82.4%**	**412**	**36.9%**	**53.1%**	**84.5%**	**395**
Cork University Hospital	M	95%	99%	99%	34.8%	48.0%	82.6%	405	40.4%	54.1%	84.7%	122	30.9%	43.2%	81.7%	130	32.7%	46.1%	81.4%	153
Mercy University Hospital	M	95%	99%	99%	26.8%	44.9%	84.0%	168	22.7%	38.6%	81.8%	72	29.4%	46.4%	80.8%	62	29.0%	50.9%	89.8%	34
South Tipperary General Hospital	M	95%	99%	99%	50.7%	78.7%	99.8%	2	46.8%	76.7%	99.7%	1	52.8%	78.0%	99.7%	1	52.5%	81.3%	100.0%	0
UH Kerry	M	95%	99%	99%	35.6%	48.7%	81.5%	231	33.0%	47.5%	85.7%	63	37.1%	49.6%	79.1%	80	37.0%	49.1%	79.2%	88
UH Waterford	M	95%	99%	99%	39.8%	51.0%	77.6%	419	40.5%	49.8%	74.8%	160	41.0%	52.6%	77.1%	139	38.0%	50.6%	80.8%	120
UL Hospitals Group	**M**	**95%**	**99%**	**99%**	**25.1%**	**36.9%**	**74.1%**	**560**	**24.0%**	**36.5%**	**71.9%**	**193**	**26.3%**	**36.6%**	**76.4%**	**165**	**24.9%**	**37.4%**	**74.0%**	**202**
UH Limerick	M	95%	99%	99%	25.1%	36.9%	74.1%	560	24.0%	36.5%	71.9%	193	26.3%	36.6%	76.4%	165	24.9%	37.4%	74.0%	202

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	95.0%	99.0%	99.0%	99.4%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	98.4%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. Resubmission of PET data from St Columcilles from January to June 2017

% of ED patients who leave before completion of treatment

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Dec-18		Jan-19		Feb-19		Mar-19	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	**M**	**6.4%**	**<5%**	**<5%**	**22,331**	**6.6%**	**7,192**	**6.5%**	**7,339**	**6.3%**	**6,940**	**6.6%**	**8,052**	**6.9%**
Children's Health Ireland	**M**	**2.6%**	**<5%**	**<5%**	**1,165**	**3.5%**	**324**	**2.9%**	**406**	**3.4%**	**424**	**4.0%**	**335**	**3.0%**
CHI at Crumlin	M	2.6%	<5%	<5%	403	3.8%	159	4.4%	143	3.9%	135	4.1%	125	3.6%
CHI at Tallaght	M	1.6%	<5%	<5%	227	2.5%	53	1.8%	118	3.7%	61	2.2%	48	1.5%
CHI at Temple St	M	3.1%	<5%	<5%	535	3.8%	112	2.4%	145	2.9%	228	5.0%	162	3.6%
Dublin Midlands Hospital Group	**M**	**10.5%**	**<5%**	**<5%**	**5,650**	**11.0%**	**1,788**	**10.8%**	**1,851**	**10.4%**	**1,802**	**11.1%**	**1,997**	**11.5%**
MRH Portlaoise	M	4.4%	<5%	<5%	460	4.7%	118	3.8%	186	5.4%	133	4.4%	141	4.4%
MRH Tullamore	M	4.1%	<5%	<5%	492	5.7%	137	5.0%	126	4.3%	217	8.0%	149	5.1%
Naas General Hospital	M	8.0%	<5%	<5%	517	6.8%	182	7.6%	153	6.0%	224	9.1%	140	5.4%
St. James's Hospital	M	17.2%	<5%	<5%	2,303	18.4%	799	19.0%	765	17.7%	710	18.2%	828	19.4%
Tallaght University Hospital	M	13.9%	<5%	<5%	1,878	14.4%	552	13.3%	621	13.8%	518	12.8%	739	16.5%
Ireland East Hospital Group	**M**	**7.7%**	**<5%**	**<5%**	**5,502**	**7.1%**	**1,892**	**7.6%**	**1,842**	**7.0%**	**1,608**	**6.7%**	**2,052**	**7.7%**
Mater Misericordiae University Hospital	M	20.1%	<5%	<5%	3,634	17.6%	1,329	20.6%	1,227	17.6%	1,070	16.5%	1,337	18.6%
MRH Mullingar	M	4.2%	<5%	<5%	387	4.1%	138	4.2%	114	3.5%	133	4.4%	140	4.3%
Our Lady's Hospital Navan	M	4.6%	<5%	<5%	249	4.8%	96	5.7%	90	4.9%	54	3.6%	105	5.8%
St. Luke's General Hospital Kilkenny	M	1.2%	<5%	<5%	137	1.2%	37	1.1%	53	1.3%	42	1.2%	42	1.1%
St. Michael's Hospital	M	2.2%	<5%	<5%	141	2.7%	58	3.3%	54	3.0%	34	2.2%	53	2.8%
St. Vincent's University Hospital	M	3.4%	<5%	<5%	676	4.6%	135	2.8%	202	4.1%	194	4.3%	280	5.3%
Wexford General Hospital	M	2.6%	<5%	<5%	278	2.7%	99	2.9%	102	2.8%	81	2.5%	95	2.7%
RCSI Hospitals Group	**M**	**6.6%**	**<5%**	**<5%**	**3,747**	**7.5%**	**1,102**	**6.9%**	**1,215**	**7.1%**	**1,194**	**7.6%**	**1,338**	**7.8%**
Beaumont Hospital	M	5.4%	<5%	<5%	986	6.9%	250	5.5%	317	6.4%	277	6.2%	392	7.8%
Cavan General Hospital	M	5.4%	<5%	<5%	441	5.1%	132	4.7%	152	5.0%	150	5.5%	139	4.8%
Connolly Hospital	M	8.9%	<5%	<5%	944	9.0%	279	8.3%	349	9.8%	323	9.7%	272	7.6%
Our Lady of Lourdes Hospital	M	7.0%	<5%	<5%	1,376	8.4%	441	8.4%	397	7.2%	444	8.6%	535	9.4%
Saolta University Health Care Group	**M**	**3.9%**	**<5%**	**<5%**	**2,339**	**4.5%**	**759**	**4.4%**	**675**	**3.8%**	**698**	**4.3%**	**966**	**5.2%**
Galway University Hospitals	M	5.7%	<5%	<5%	1,137	6.8%	357	6.7%	295	5.3%	354	6.8%	488	8.4%
Letterkenny University Hospital	M	2.8%	<5%	<5%	331	3.3%	95	2.7%	121	3.5%	102	3.3%	108	3.0%
Mayo University Hospital	M	2.8%	<5%	<5%	266	2.8%	99	3.1%	66	2.1%	96	3.3%	104	3.1%
Portiuncula University Hospital	M	4.1%	<5%	<5%	242	3.8%	96	4.4%	83	3.8%	58	3.0%	101	4.7%
Sligo University Hospital	M	3.1%	<5%	<5%	363	3.7%	112	3.5%	110	3.3%	88	3.0%	165	4.6%
South/South West Hospital Group	**M**	**4.8%**	**<5%**	**<5%**	**2,443**	**4.3%**	**829**	**4.4%**	**874**	**4.5%**	**712**	**4.1%**	**857**	**4.4%**
Cork University Hospital	M	4.8%	<5%	<5%	689	4.0%	272	4.7%	194	3.3%	197	3.7%	298	5.0%
Mercy University Hospital	M	8.2%	<5%	<5%	719	8.4%	280	9.4%	290	9.6%	208	7.9%	221	7.7%
South Tipperary General Hospital	M	3.2%	<5%	<5%	194	2.6%	36	1.5%	85	3.3%	48	2.1%	61	2.3%
UH Kerry	M	6.5%	<5%	<5%	396	4.5%	135	4.7%	148	4.9%	112	4.2%	136	4.4%
UH Waterford	M	2.2%	<5%	<5%	445	3.1%	106	2.2%	157	3.2%	147	3.4%	141	2.9%
UL Hospitals Group	**M**	**8.2%**	**<5%**	**<5%**	**1,485**	**8.2%**	**498**	**8.3%**	**476**	**7.8%**	**502**	**8.7%**	**507**	**8.2%**
UH Limerick	M	8.2%	<5%	<5%	1,485	8.2%	498	8.3%	476	7.8%	502	8.7%	507	8.2%

Note:

1. Data source BIU Acute

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Nov-18	Dec-18	Jan-19	Feb-19
National Total	**M-1M**	**4.7**	**≤4.8**	**4.7**	**4.7**	**4.6**	**4.6**	**4.7**
Children's Health Ireland	**M-1M**	**3.9**	**≤4.8**	**4.0**	**4.1**	**4.2**	**4.1**	**3.9**
Dublin Midlands Hospital Group	**M-1M**	**5.3**	**≤4.8**	**5.1**	**5.3**	**5.2**	**5.0**	**5.2**
Coombe Women and Infants University Hospital	M-1M	2.7	≤4.8	2.6	2.8	2.8	2.5	2.7
MRH Portlaoise	M-1M	2.8	≤4.8	2.7	2.8	2.8	2.7	2.7
MRH Tullamore	M-1M	5.1	≤4.8	5.1	5.0	4.7	5.0	5.1
Naas General Hospital	M-1M	5.6	≤4.8	5.4	5.4	5.4	5.4	5.3
St. James's Hospital	M-1M	7.7	≤4.8	6.9	7.8	7.4	6.6	7.2
St. Luke's Radiation Oncology Network	M-1M	16.7	≤4.8	18.3	18.3	16.5	18.3	18.2
Tallaght University Hospital	M-1M	5.9	≤4.8	5.8	5.8	5.6	5.7	5.9
Ireland East Hospital Group	**M-1M**	**4.6**	**≤4.8**	**4.3**	**4.4**	**4.4**	**4.3**	**4.4**
Cappagh National Orthopaedic Hospital	M-1M	6.1	≤4.8	5.6	5.8	6.5	5.4	5.9
Mater Misericordiae University Hospital	M-1M	6.1	≤4.8	6.0	5.8	5.9	5.9	6.1
MRH Mullingar	M-1M	3.3	≤4.8	3.1	3.1	3.1	3.1	3.1
National Maternity Hospital	M-1M	2.8	≤4.8	2.7	2.8	2.9	2.7	2.9
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	4.0	3.7	4.0	3.9	4.0
Royal Victoria Eye and Ear Hospital	M-1M	2.2	≤4.8	2.0	1.9	2.4	2.1	1.9
St. Columcille's Hospital	M-1M	4.1	≤4.8	3.8	4.2	3.9	3.8	3.9
St. Luke's General Hospital Kilkenny	M-1M	3.5	≤4.8	3.1	3.5	3.3	3.0	3.3
St. Michael's Hospital	M-1M	5.7	≤4.8	6.2	5.5	5.6	5.5	6.9
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.6	6.6	6.2	6.6	6.6
Wexford General Hospital	M-1M	3.7	≤4.8	3.6	3.6	3.6	3.7	3.6
RCSI Hospitals Group	**M-1M**	**4.7**	**≤4.8**	**4.8**	**4.8**	**4.7**	**4.9**	**4.8**
Beaumont Hospital	M-1M	7.8	≤4.8	8.2	8.0	7.7	8.2	8.1
Cavan General Hospital	M-1M	3.9	≤4.8	4.4	4.1	3.7	4.2	4.5
Connolly Hospital	M-1M	4.6	≤4.8	4.5	4.5	4.5	4.7	4.4
Louth County Hospital	M-1M	1.0	≤4.8	1.0	1.0	0.0	1.0	1.0
Our Lady of Lourdes Hospital	M-1M	3.6	≤4.8	3.7	3.6	3.7	3.6	3.8
Rotunda Hospital	M-1M	3.2	≤4.8	3.1	3.1	3.2	3.4	2.9

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Nov-18	Dec-18	Jan-19	Feb-19
Saolta University Health Care Group	**M-1M**	**4.4**	**≤4.8**	**4.5**	**4.3**	**4.2**	**4.4**	**4.6**
Galway University Hospitals	M-1M	4.8	≤4.8	4.9	4.6	4.6	4.7	5.1
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.3	4.2	3.9	4.4	4.2
Mayo University Hospital	M-1M	4.1	≤4.8	4.1	3.8	4.0	4.0	4.2
Portiuncula University Hospital	M-1M	3.6	≤4.8	3.6	3.6	3.5	3.4	3.7
Roscommon University Hospital	M-1M	8.3	≤4.8	7.2	7.4	9.0	7.4	6.9
Sligo University Hospital	M-1M	4.6	≤4.8	4.7	4.3	4.2	4.6	4.7
South/South West Hospital Group	**M-1M**	**5.0**	**≤4.8**	**4.9**	**4.9**	**4.8**	**4.9**	**4.9**
Bantry General Hospital	M-1M	4.4	≤4.8	4.4	4.6	4.0	4.5	4.2
Cork University Hospital	M-1M	5.0	≤4.8	4.9	5.0	4.9	4.9	4.9
Lourdes Orthopaedic Hospital Kilcreene	M-1M	3.1	≤4.8	2.9	2.9	3.3	3.3	2.6
Mallow General Hospital	M-1M	3.8	≤4.8	3.9	3.8	3.6	4.2	3.6
Mercy University Hospital	M-1M	5.6	≤4.8	6.2	5.8	5.3	6.4	5.9
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	4.0	4.2	4.4	3.6	4.4
South Tipperary General Hospital	M-1M	4.7	≤4.8	4.4	4.3	4.1	4.4	4.3
UH Kerry	M-1M	4.4	≤4.8	4.4	4.4	4.3	4.5	4.5
UH Waterford	M-1M	5.9	≤4.8	5.9	5.7	5.5	5.8	6.0
UL Hospitals Group	**M-1M**	**4.4**	**≤4.8**	**4.6**	**4.5**	**4.6**	**4.7**	**4.5**
Croom Orthopaedic Hospital	M-1M	5.8	≤4.8	4.9	6.3	5.4	5.4	4.4
Ennis Hospital	M-1M	3.1	≤4.8	3.2	3.4	3.3	3.5	3.0
Nenagh Hospital	M-1M	3.9	≤4.8	4.1	3.9	3.7	3.9	4.4
St. John's Hospital Limerick	M-1M	5.0	≤4.8	5.6	4.9	5.1	5.2	5.9
UH Limerick	M-1M	4.7	≤4.8	4.9	4.9	4.9	5.1	4.8
UMH Limerick	M-1M	3.9	≤4.8	3.8	3.8	4.3	3.9	3.7

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical patient average length of stay

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Nov-18	Dec-18	Jan-19	Feb-19
National Total	**M-1M**	**7.0**	**≤7.2**	**6.8**	**6.8**	**6.7**	**6.7**	**6.9**
Dublin Midlands Hospital Group	**M-1M**	**8.8**	**≤9.0**	**7.9**	**8.5**	**8.2**	**7.7**	**8.1**
MRH Portlaoise	M-1M	4.0	≤4.1	3.8	4.1	3.8	3.8	3.9
MRH Tullamore	M-1M	7.1	≤7.2	6.5	6.8	6.5	6.8	6.2
Naas General Hospital	M-1M	7.2	≤7.5	6.4	6.6	6.8	6.6	6.3
St. James's Hospital	M-1M	11.1	≤11.4	9.9	11.4	10.7	9.5	10.4
Tallaght University Hospital	M-1M	10.1	≤10.4	9.2	8.9	9.7	8.8	9.7
Ireland East Hospital Group	**M-1M**	**6.7**	**≤7.0**	**6.2**	**6.1**	**6.3**	**6.0**	**6.4**
Mater Misericordiae University Hospital	M-1M	8.4	≤8.5	7.8	7.3	8.1	7.3	8.4
MRH Mullingar	M-1M	4.8	≤5.1	4.2	4.3	4.2	4.2	4.3
Our Lady's Hospital Navan	M-1M	4.6	≤4.7	4.1	3.6	5.3	3.8	4.6
St. Columcille's Hospital	M-1M	6.3	≤6.7	5.8	5.8	7.2	6.5	4.9
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	3.9	3.9	3.8	3.6	4.2
St. Michael's Hospital	M-1M	10.3	≤10.8	10.1	9.8	7.5	8.2	11.8
St. Vincent's University Hospital	M-1M	9.7	≤10.1	9.1	9.0	8.8	9.2	9.1
Wexford General Hospital	M-1M	5.0	≤5.3	4.3	5.1	4.2	4.4	4.3
RCSI Hospitals Group	**M-1M**	**7.6**	**≤7.7**	**7.8**	**7.8**	**7.5**	**7.6**	**8.1**
Beaumont Hospital	M-1M	11.7	≤11.9	12.7	12.4	11.5	12.1	13.5
Cavan General Hospital	M-1M	5.2	≤5.4	5.7	5.2	5.3	5.6	5.7
Connolly Hospital	M-1M	7.5	≤7.7	7.0	8.7	7.2	7.2	6.8
Our Lady of Lourdes Hospital	M-1M	5.4	≤5.5	5.5	5.2	5.3	5.4	5.8
Saolta University Health Care Group	**M-1M**	**6.5**	**≤7.2**	**6.6**	**6.4**	**6.4**	**6.5**	**6.7**
Galway University Hospitals	M-1M	7.2	≤7.3	7.4	6.8	7.6	7.1	7.9
Letterkenny University Hospital	M-1M	6.9	≤7.1	6.8	7.3	6.3	7.3	6.1
Mayo University Hospital	M-1M	4.9	≤5.1	5.4	4.5	5.2	5.3	5.5
Portiuncula University Hospital	M-1M	5.5	≤5.6	5.5	5.4	5.2	5.0	5.9
Roscommon University Hospital	M-1M	11.4	≤11.8	10.1	9.5	11.1	8.7	11.9
Sligo University Hospital	M-1M	6.6	≤6.9	6.4	6.7	5.5	6.5	6.3
South/South West Hospital Group	**M-1M**	**6.8**	**≤7.0**	**6.7**	**6.5**	**6.3**	**7.1**	**6.4**
Bantry General Hospital	M-1M	5.2	≤5.2	5.3	5.0	5.8	6.0	4.6
Cork University Hospital	M-1M	6.7	≤7.0	6.9	6.7	6.6	7.5	6.2
Mallow General Hospital	M-1M	3.8	≤3.9	3.8	3.8	3.4	4.2	3.4
Mercy University Hospital	M-1M	7.2	≤7.5	8.2	7.1	6.5	8.7	7.6
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.4	6.9	5.0	6.8	0.0	6.9
South Tipperary General Hospital	M-1M	6.3	≤6.7	5.8	5.8	4.9	6.2	5.3
UH Kerry	M-1M	6.6	≤6.8	6.8	6.5	6.7	7.1	6.9
UH Waterford	M-1M	9.7	≤10.0	8.8	8.5	8.2	8.2	9.4
UL Hospitals Group	**M-1M**	**5.3**	**≤5.4**	**5.6**	**5.8**	**5.3**	**5.8**	**5.3**
Ennis Hospital	M-1M	3.0	≤3.1	3.0	3.5	3.0	3.2	2.7
Nenagh Hospital	M-1M	4.4	≤4.6	4.1	5.1	4.0	3.9	4.4
St. John's Hospital Limerick	M-1M	5.9	≤6.0	6.9	5.5	5.9	6.0	7.8
UH Limerick	M-1M	6.2	≤6.3	6.4	7.0	6.3	7.1	5.8

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Dec-18	Jan-19	Feb-19	Mar-19
National Total	**M**	**61.9%**	**75%**	**75%**	**61.5%**	**67.1%**	**62.0%**	**59.0%**	**63.5%**
Dublin Midlands Hospital Group	**M**	**80.3%**	**75%**	**75%**	**79.3%**	**83.9%**	**81.6%**	**80.1%**	**76.0%**
MRH Tullamore	M	68.4%	75%	75%	35.7%	78.6%			35.7%
Naas General Hospital	M	71.5%	75%	75%	75.3%	75.9%	78.9%	77.0%	69.6%
Tallaght University Hospital	M	87.3%	75%	75%	84.4%	91.7%	84.3%	83.3%	85.3%
Ireland East Hospital Group	**M**	**62.1%**	**75%**	**75%**	**62.6%**	**68.4%**	**63.1%**	**58.9%**	**65.9%**
Mater Misericordiae University Hospital	M	41.3%	75%	75%	42.1%	37.1%	35.0%	41.7%	49.6%
MRH Mullingar	M	84.7%	75%	75%	91.7%	91.0%	93.0%	89.0%	
Our Lady's Hospital Navan	M	83.2%	75%	75%	84.1%	89.1%	82.0%	85.6%	85.0%
St. Columcille's Hospital	M	83.7%	75%	75%	83.6%	87.1%	83.6%	80.2%	86.4%
St. Luke's General Hospital Kilkenny	M	65.6%	75%	75%	60.9%	79.5%	62.1%	56.7%	63.7%
St. Vincent's University Hospital	M	25.8%	75%	75%	23.8%	27.3%	24.7%	23.0%	
Wexford General Hospital	M	60.8%	75%	75%	52.2%	61.1%	53.2%	54.4%	49.2%
RCSI Hospitals Group	**M**	**48.6%**	**75%**	**75%**	**38.8%**	**51.8%**	**38.2%**	**32.9%**	**44.1%**
Cavan General Hospital	M	50.1%	75%	75%	33.8%	56.0%	23.6%	17.0%	57.4%
Connolly Hospital	M	39.4%	75%	75%	18.8%	39.4%	21.5%	15.8%	18.5%
Our Lady of Lourdes Hospital	M	51.4%	75%	75%	48.6%	54.7%	52.6%	47.7%	44.9%
Saolta University Health Care Group	**M**	**53.2%**	**75%**	**75%**	**59.2%**	**63.4%**	**63.9%**	**55.7%**	**55.5%**
Galway University Hospitals	M	51.1%	75%	75%	76.6%	76.9%	83.7%	63.7%	
Letterkenny University Hospital	M	59.0%	75%	75%					
Mayo University Hospital	M	50.3%	75%	75%	49.4%	42.9%	39.4%	49.1%	59.7%
Portiuncula University Hospital	M	52.9%	75%	75%	50.8%	61.7%	51.7%	51.9%	48.9%
Roscommon University Hospital	M	90.3%	75%	75%	88.0%	88.2%	92.6%	87.4%	83.9%
Sligo University Hospital	M	48.9%	75%	75%	41.7%	50.2%	41.4%	42.5%	41.3%
South/South West Hospital Group	**M**	**64.5%**	**75%**	**75%**	**64.2%**	**68.8%**	**61.7%**	**65.0%**	**66.2%**
Bantry General Hospital	M	81.3%	75%	75%	68.4%	75.6%	59.9%	74.1%	71.6%
Cork University Hospital	M	30.2%	75%	75%	28.8%	39.1%	31.6%	26.6%	27.1%
Mallow General Hospital	M	92.0%	75%	75%	90.9%	93.2%	91.4%	91.3%	89.9%
Mercy University Hospital	M	3.8%	75%	75%					
South Tipperary General Hospital	M	66.4%	75%	75%	82.5%	76.4%	81.2%	81.4%	84.8%
UH Kerry	M	58.9%	75%	75%	56.4%	65.9%	56.8%	51.7%	61.7%
UL Hospitals Group	**M**	**76.5%**	**75%**	**75%**	**76.7%**	**76.3%**	**76.4%**	**74.6%**	**79.2%**
Ennis Hospital	M	93.4%	75%	75%	89.4%	89.0%	87.5%	88.9%	91.8%
Nenagh Hospital	M	66.7%	75%	75%	71.5%	63.0%	74.6%	65.5%	72.1%
St. John's Hospital Limerick	M	71.7%	75%	75%	63.9%	75.2%	63.9%		
UH Limerick	M	59.3%	75%	75%	65.0%	66.4%	68.3%	62.9%	64.4%

Notes:

1. Source: Acute Medicine Programme
2. Please note the following hospitals have closed their AMAU's Portlaoise Jan 16, Tullamore Jan 19, Letterkenny Apr 18, Mercy Apr 18 & Waterford Jan 18.

% of all medical admissions via AMAU

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Nov-18		Dec-18		Jan-19		Feb-19	
					No	%	No	%	No	%	No	%	No	%
National Total	**M-1M**	**31.2%**	**45%**	**45%**	**50,117**	**30.7%**	**25,388**	**32.3%**	**24,458**	**30.1%**	**27,051**	**31.1%**	**23,478**	**29.6%**
Dublin Midlands Hospital Group	**M-1M**	**8.7%**	**45%**	**45%**	**8,046**	**9.6%**	**3,883**	**10.2%**	**3,857**	**8.0%**	**4,284**	**8.6%**	**3,760**	**10.0%**
MRH Portlaoise	M-1M	0.0%	45%	45%	915	10.2%	368	0.0%	438	0.0%	523	0.0%	392	16.1%
MRH Tullamore	M-1M	1.8%	45%	45%	1,153	0.0%	600	6.7%	626	2.6%	629	0.0%	526	0.0%
Naas General Hospital	M-1M	19.3%	45%	45%	1,518	22.7%	751	20.9%	720	20.7%	773	23.4%	745	22.0%
St. James's Hospital	M-1M	0.0%	45%	45%	2,604	0.0%	1,253	0.0%	1,226	0.0%	1,407	0.0%	1,196	0.0%
Tallaght University Hospital	M-1M	20.7%	45%	45%	1,856	18.1%	911	21.7%	847	16.9%	952	19.5%	901	16.6%
Ireland East Hospital Group	**M-1M**	**43.2%**	**45%**	**45%**	**12,076**	**42.8%**	**6,001**	**44.3%**	**5,793**	**42.1%**	**6,638**	**42.9%**	**5,621**	**41.2%**
Mater Misericordiae University Hospital	M-1M	26.5%	45%	45%	2,656	23.8%	1,311	27.1%	1,235	25.3%	1,391	22.9%	1,263	24.9%
MRH Mullingar	M-1M	28.2%	45%	45%	1,288	38.7%	602	36.2%	563	29.7%	735	44.8%	553	30.6%
Our Lady's Hospital Navan	M-1M	46.9%	45%	45%	1,021	50.5%	526	53.0%	507	48.3%	540	52.4%	481	48.4%
St. Columcille's Hospital	M-1M	95.0%	45%	45%	1,001	95.3%	468	92.9%	449	95.3%	571	94.9%	430	95.8%
St. Luke's General Hospital Kilkenny	M-1M	80.2%	45%	45%	1,980	76.1%	904	78.3%	908	81.4%	1,051	75.8%	929	76.3%
St. Vincent's University Hospital	M-1M	27.6%	45%	45%	2,320	20.3%	1,145	27.1%	1,105	25.2%	1,224	20.9%	1,096	19.6%
Wexford General Hospital	M-1M	37.3%	45%	45%	1,810	32.4%	865	41.0%	843	31.4%	944	34.0%	869	30.6%
RCSI Hospitals Group	**M-1M**	**34.1%**	**45%**	**45%**	**7,500**	**27.6%**	**3,707**	**35.4%**	**3,586**	**31.2%**	**3,961**	**29.3%**	**3,540**	**25.6%**
Beaumont Hospital	M-1M	0.0%	45%	45%	1,992	0.0%	974	0.0%	1,025	0.0%	1,043	0.0%	949	0.0%
Cavan General Hospital	M-1M	48.4%	45%	45%	1,689	45.6%	916	50.5%	788	45.8%	919	47.6%	770	43.4%
Connolly Hospital	M-1M	38.7%	45%	45%	1,684	15.1%	744	35.2%	753	35.2%	850	14.2%	834	15.5%
Our Lady of Lourdes Hospital	M-1M	53.2%	45%	45%	2,135	48.9%	1,073	54.6%	1,020	48.2%	1,149	52.4%	987	44.9%
Saolta University Health Care Group	**M-1M**	**30.3%**	**45%**	**45%**	**9,257**	**30.1%**	**4,857**	**30.9%**	**4,487**	**29.1%**	**4,921**	**31.2%**	**4,350**	**28.7%**
Galway University Hospitals	M-1M	32.1%	45%	45%	2,947	35.6%	1,531	33.6%	1,391	33.7%	1,583	38.0%	1,375	32.7%
Letterkenny University Hospital	M-1M	22.9%	45%	45%	1,759	23.8%	921	24.8%	887	28.3%	937	23.8%	822	23.8%
Mayo University Hospital	M-1M	34.7%	45%	45%	1,817	32.5%	932	33.0%	882	27.9%	956	33.8%	864	31.0%
Portiuncula University Hospital	M-1M	21.6%	45%	45%	857	18.3%	455	22.4%	442	18.1%	451	18.4%	406	18.2%
Roscommon University Hospital	M-1M	61.7%	45%	45%	285	61.1%	150	64.7%	123	62.6%	157	63.1%	128	58.6%
Sligo University Hospital	M-1M	30.1%	45%	45%	1,592	24.6%	868	28.8%	762	23.8%	837	24.6%	755	24.6%
South/South West Hospital Group	**M-1M**	**27.9%**	**45%**	**45%**	**8,535**	**30.5%**	**4,453**	**29.7%**	**4,401**	**28.8%**	**4,556**	**32.0%**	**4,001**	**28.8%**
Bantry General Hospital	M-1M	86.2%	45%	45%	739	86.7%	351	89.5%	357	86.6%	387	86.3%	352	87.2%
Cork University Hospital	M-1M	22.2%	45%	45%	2,828	26.2%	1,461	21.1%	1,405	21.9%	1,509	31.1%	1,316	20.7%
Mallow General Hospital	M-1M	85.8%	45%	45%	721	85.9%	356	86.5%	376	86.4%	390	87.4%	330	84.2%
Mercy University Hospital	M-1M	0.1%	45%	45%	871	0.0%	464	0.0%	448	0.0%	464	0.0%	407	0.0%
South Tipperary General Hospital	M-1M	20.0%	45%	45%	1,289	27.4%	657	33.6%	631	30.6%	683	25.8%	606	29.2%
UH Kerry	M-1M	27.6%	45%	45%	875	29.0%	525	32.0%	521	25.5%	496	27.4%	408	28.9%
UH Waterford	M-1M	1.5%	45%	45%	1,212	0.0%	633	0.6%	659	0.0%	627	0.0%	582	0.0%
UL Hospitals Group	**M-1M**	**43.3%**	**45%**	**45%**	**4,703**	**42.4%**	**2,315**	**44.1%**	**2,203**	**41.7%**	**2,498**	**41.9%**	**2,206**	**42.9%**
Ennis Hospital	M-1M	77.7%	45%	45%	921	75.5%	496	76.6%	462	79.0%	500	75.0%	421	76.0%
Nenagh Hospital	M-1M	73.2%	45%	45%	547	71.5%	325	71.7%	278	75.2%	325	72.0%	222	70.7%
St. John's Hospital Limerick	M-1M	50.0%	45%	45%	627	52.3%	342	49.7%	308	46.4%	329	50.8%	298	54.0%
UH Limerick	M-1M	20.4%	45%	45%	2,608	22.2%	1,152	20.7%	1,155	17.5%	1,344	20.1%	1,265	24.4%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Dec-18		Jan-19		Feb-19	
		No.	%		No.	%	No.	%	No.	%	No.	%
National Total	**M-1M**	**31,849**	**11.3%**	**≤11.1%**	**5,489**	**11.6%**	**2,658**	**10.7%**	**2,672**	**11.3%**	**2,678**	**11.2%**
Dublin Midlands Hospital Group	**M-1M**	**4,951**	**11.4%**	**≤11.1%**	**825**	**11.0%**	**393**	**10.3%**	**385**	**10.3%**	**422**	**11.2%**
MRH Portlaoise	M-1M	538	11.2%	≤11.1%	93	10.4%	40	10.8%	48	11.2%	43	9.3%
MRH Tullamore	M-1M	834	13.5%	≤11.1%	148	12.9%	81	13.8%	65	10.7%	81	15.0%
Naas General Hospital	M-1M	840	10.4%	≤11.1%	138	10.0%	70	9.4%	63	9.0%	74	10.8%
St. James's Hospital	M-1M	1,547	11.1%	≤11.1%	260	10.7%	105	8.6%	120	10.2%	135	10.8%
Tallaght University Hospital	M-1M	1,192	11.5%	≤11.1%	186	11.2%	97	10.9%	89	10.9%	89	10.5%
Ireland East Hospital Group	**M-1M**	**7,811**	**11.8%**	**≤11.1%**	**1,344**	**11.6%**	**668**	**11.4%**	**624**	**11.1%**	**683**	**11.5%**
Mater Misericordiae University Hospital	M-1M	1,901	12.7%	≤11.1%	315	13.0%	170	13.3%	147	12.3%	155	12.6%
MRH Mullingar	M-1M	737	11.5%	≤11.1%	153	12.6%	66	11.2%	72	13.1%	80	12.0%
Our Lady's Hospital Navan	M-1M	600	10.6%	≤11.1%	94	9.6%	49	9.6%	45	9.0%	47	9.8%
St. Columcille's Hospital	M-1M	779	14.0%	≤11.1%	110	11.4%	60	12.8%	52	11.8%	58	11.0%
St. Luke's General Hospital Kilkenny	M-1M	1,293	12.4%	≤11.1%	237	12.8%	116	12.9%	110	12.2%	121	12.8%
St. Michael's Hospital	M-1M	151	7.4%	≤11.1%	23	6.6%	12	6.7%	12	6.6%	11	6.6%
St. Vincent's University Hospital	M-1M	1,198	9.7%	≤11.1%	177	8.4%	93	8.4%	80	7.6%	89	8.4%
Wexford General Hospital	M-1M	1,152	13.0%	≤11.1%	235	14.0%	102	12.0%	106	12.9%	122	14.3%
RCSI Hospitals Group	**M-1M**	**4,487**	**10.6%**	**≤11.1%**	**774**	**11.2%**	**355**	**9.8%**	**380**	**11.1%**	**365**	**10.4%**
Beaumont Hospital	M-1M	1,476	12.4%	≤11.1%	237	12.6%	104	11.0%	126	13.0%	99	10.9%
Cavan General Hospital	M-1M	1,071	10.5%	≤11.1%	177	11.2%	92	10.2%	85	11.1%	86	10.5%
Connolly Hospital	M-1M	737	9.1%	≤11.1%	157	10.6%	60	8.2%	65	9.0%	87	11.5%
Our Lady of Lourdes Hospital	M-1M	1,203	10.1%	≤11.1%	203	10.1%	99	9.3%	104	10.7%	93	9.0%
Saolta University Health Care Group	**M-1M**	**6,309**	**12.2%**	**≤11.1%**	**1,171**	**13.4%**	**546**	**11.5%**	**568**	**13.0%**	**572**	**12.9%**
Galway University Hospitals	M-1M	1,914	11.6%	≤11.1%	349	12.6%	130	8.8%	170	12.5%	169	11.9%
Letterkenny University Hospital	M-1M	1,267	12.7%	≤11.1%	232	13.6%	122	13.5%	108	12.5%	121	14.4%
Mayo University Hospital	M-1M	1,330	13.3%	≤11.1%	239	14.2%	121	13.3%	118	14.0%	113	13.3%
Portiuncula University Hospital	M-1M	485	9.8%	≤11.1%	89	10.6%	41	9.2%	48	11.2%	38	9.2%
Roscommon University Hospital	M-1M	53	3.8%	≤11.1%	13	5.0%	4	2.8%	9	7.4%	4	2.8%
Sligo University Hospital	M-1M	1,260	14.3%	≤11.1%	249	16.6%	128	14.8%	115	15.4%	127	16.9%

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Dec-18		Jan-19		Feb-19	
		No.	%		No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	**M-1M**	**5,650**	**11.6%**	**≤11.1%**	**926**	**11.3%**	**479**	**11.0%**	**460**	**11.0%**	**444**	**11.0%**
Bantry General Hospital	M-1M	467	11.2%	≤11.1%	71	10.4%	30	8.7%	29	8.5%	42	12.3%
Cork University Hospital	M-1M	1,994	12.0%	≤11.1%	313	11.6%	157	11.0%	162	12.0%	145	10.7%
Mallow General Hospital	M-1M	343	8.2%	≤11.1%	50	7.0%	29	7.9%	30	8.3%	18	5.1%
Mercy University Hospital	M-1M	580	10.8%	≤11.1%	106	12.7%	42	9.5%	51	12.1%	51	12.4%
South Tipperary General Hospital	M-1M	741	12.0%	≤11.1%	148	12.1%	77	11.9%	69	11.3%	78	12.6%
UH Kerry	M-1M	691	12.0%	≤11.1%	94	10.8%	71	14.1%	49	10.3%	48	11.7%
UH Waterford	M-1M	834	12.8%	≤11.1%	144	12.2%	73	11.9%	70	11.1%	62	11.2%
UL Hospitals Group	**M-1M**	**2,578**	**9.5%**	**≤11.1%**	**449**	**10.2%**	**214**	**9.3%**	**248**	**11.6%**	**192**	**8.5%**
Ennis Hospital	M-1M	715	12.5%	≤11.1%	119	13.0%	55	11.1%	69	15.3%	50	10.8%
Nenagh Hospital	M-1M	340	9.9%	≤11.1%	37	6.5%	39	11.9%	26	9.6%	11	3.7%
St. John's Hospital Limerick	M-1M	210	5.3%	≤11.1%	37	6.1%	24	7.0%	16	5.3%	17	5.6%
UH Limerick	M-1M	1,313	9.3%	≤11.1%	256	11.1%	96	8.4%	137	12.3%	114	9.5%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical patient average length of stay

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Nov-18	Dec-18	Jan-19	Feb-19
National Total	**M-1M**	**5.5**	**≤5.5**	**5.2**	**5.1**	**6.1**	**5.2**	**5.2**
Dublin Midlands Hospital Group	**M-1M**	**6.9**	**≤6.8**	**6.8**	**6.4**	**8.2**	**6.6**	**6.9**
MRH Portlaoise	M-1M	2.7	≤2.7	2.8	2.8	3.1	2.7	2.9
MRH Tullamore	M-1M	4.5	≤4.4	4	3.9	6.5	3.4	3.9
Naas General Hospital	M-1M	4.5	≤4.4	5.6	4.5	5.3	5.8	5.5
St. James's Hospital	M-1M	10.0	≤9.9	9	9.7	11.2	8.7	9.3
Tallaght University Hospital	M-1M	7.0	≤6.9	7.4	5.9	8.1	7.2	7.5
Ireland East Hospital Group	**M-1M**	**5.9**	**≤6.0**	**5.3**	**5.6**	**6.4**	**5.3**	**5.5**
Cappagh National Orthopaedic Hospital	M-1M	4.0	≤4	2.8	4.3	3.8	2.9	2.8
Mater Misericordiae University Hospital	M-1M	7.9	≤7.9	6.6	6.8	8.0	6.4	7.1
MRH Mullingar	M-1M	3.9	≤3.8	4	3.7	4.6	4.3	3.7
Our Lady's Hospital Navan	M-1M	2.6	≤2.6	1.9	2.2	2.4	2.1	1.7
St. Columcille's Hospital	M-1M	0.8	≤0.8	0.5	2.4	0.0	0.0	0.5
St. Luke's General Hospital Kilkenny	M-1M	5.6	≤5.6	4.5	5.0	6.3	4.9	4.1
St. Michael's Hospital	M-1M	2.1	≤2.1	2.2	1.8	2.5	2.0	2.6
St. Vincent's University Hospital	M-1M	7.7	≤7.9	7.7	7.7	8.5	7.2	8.2
Wexford General Hospital	M-1M	3.4	≤3.5	3	5.5	6.5	4.1	2.9
RCSI Hospitals Group	**M-1M**	**5.8**	**≤5.8**	**6.3**	**5.7**	**6.3**	**6.5**	**6.0**
Beaumont Hospital	M-1M	6.7	≤6.7	7.3	6.8	7.8	7.5	7.1
Cavan General Hospital	M-1M	2.7	≤2.7	2.7	2.3	2.2	2.2	2.5
Connolly Hospital	M-1M	5.8	≤5.8	7.6	5.2	6.2	9.0	6.1
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	4.7	4.8	4.7	4.5	4.7
Saolta University Health Care Group	**M-1M**	**4.8**	**≤4.7**	**4.6**	**4.1**	**5.5**	**4.6**	**4.7**
Galway University Hospitals	M-1M	5.7	≤5.6	5.4	4.7	7.0	5.7	5.4
Letterkenny University Hospital	M-1M	4.5	≤4.4	4.7	4.5	5.2	4.3	5.1
Mayo University Hospital	M-1M	5.2	≤5.3	7.7	8.8	7.2	6.2	14.5
Portiuncula University Hospital	M-1M	4.0	≤4.1	4.1	4.5	3.9	4.8	3.5
Sligo University Hospital	M-1M	3.3	≤3.2	3.1	2.9	3.4	3.0	3.3
South/South West Hospital Group	**M-1M**	**4.8**	**≤4.8**	**4.1**	**4.0**	**4.9**	**4.1**	**4.0**
Cork University Hospital	M-1M	7.9	≤7.9	6.9	6.1	7.6	7.3	6.8
Lourdes Orthopaedic Hospital Kilcreene	M-1M	2.7	≤2.7	2.6	2.9	2.6	2.5	2.7
Mallow General Hospital	M-1M	0.9	≤0.9	0.6	1.0	1.0	0.5	0.7
Mercy University Hospital	M-1M	5.4	≤5.4	4.5	5.9	5.5	4.6	4.3
South Infirmary Victoria University Hospital	M-1M	2.9	≤2.9	2.6	2.8	3.2	2.6	2.6
South Tipperary General Hospital	M-1M	3.9	≤3.8	4.4	3.5	4.9	5.1	3.7
UH Kerry	M-1M	4.4	≤4.5	3.9	4.7	4.2	3.6	4.3
UH Waterford	M-1M	5.2	≤5.2	4.8	4.6	5.8	4.7	4.9
UL Hospitals Group	**M-1M**	**5.1**	**≤5.1**	**4.2**	**4.6**	**6.1**	**4.5**	**3.8**
Croom Orthopaedic Hospital	M-1M	5.4	≤5.4	4.2	5.8	4.8	4.6	3.8
St. John's Hospital Limerick	M-1M	1.7	≤1.6	1.8	1.9	2.3	1.6	2.0
UH Limerick	M-1M	5.7	≤5.6	4.8	5.1	7.0	5.0	4.3

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght data is inclusive of Tallaght Children's Hospital.
4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Nov-18		Dec-18		Jan-19		Feb-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	**39,012**	**74.2%**	**82%**	**4,716**	**74.8%**	**3,167**	**75.0%**	**2,592**	**70.0%**	**2,433**	**74.3%**	**2,206**	**76.0%**
Dublin Midlands Hospital Group	M-1M	**4,493**	**60.0%**	**76.4%**	**528**	**57.2%**	**359**	**54.7%**	**274**	**48.8%**	**281**	**57.0%**	**242**	**57.9%**
MRH Portlaoise	M-1M	312	81.9%	85.0%	34	81.0%	23	85.2%	16	80.0%	16	80.0%	18	81.8%
MRH Tullamore	M-1M	1,485	90.1%	92.4%	169	86.2%	105	91.3%	68	81.0%	98	86.7%	59	88.1%
Naas General Hospital	M-1M	204	81.9%	86.3%	11	78.6%	15	71.4%	13	81.3%	4	80.0%	7	77.8%
St. James's Hospital	M-1M	851	29.0%	36.5%	156	36.1%	83	28.3%	65	23.7%	73	31.6%	83	41.3%
Tallaght University Hospital	M-1M	1,641	72.2%	79.7%	158	66.1%	133	66.5%	112	66.7%	90	72.6%	75	63.0%
Ireland East Hospital Group	M-1M	**11,214**	**86.1%**	**90.3%**	**1,399**	**87.1%**	**938**	**86.1%**	**743**	**83.0%**	**725**	**86.5%**	**668**	**88.0%**
Cappagh National Orthopaedic Hospital	M-1M	2,624	98.1%	98.1%	349	98.6%	239	97.2%	196	98.5%	204	99.0%	145	98.0%
Mater Misericordiae University Hospital	M-1M	2,537	78.0%	85.0%	319	79.9%	195	73.0%	174	73.7%	159	78.3%	160	81.6%
MRH Mullingar	M-1M	442	89.3%	90.3%	60	89.6%	42	91.3%	27	93.1%	29	87.9%	31	91.2%
Our Lady's Hospital Navan	M-1M	818	89.8%	89.8%	94	92.2%	60	92.3%	53	89.8%	53	91.4%	41	93.2%
Royal Victoria Eye and Ear Hospital	M-1M	1,196	74.6%	82.1%	129	79.1%	91	77.1%	59	64.8%	51	76.1%	73	82.0%
St. Luke's General Hospital Kilkenny	M-1M	250	79.9%	85.0%	19	76.0%	34	85.0%	15	68.2%	6	66.7%	13	81.3%
St. Michael's Hospital	M-1M	835	92.8%	92.8%	104	94.5%	67	89.3%	51	94.4%	61	92.4%	42	97.7%
St. Vincent's University Hospital	M-1M	2,232	87.4%	87.4%	301	84.8%	199	90.5%	161	82.6%	152	83.1%	149	86.6%
Wexford General Hospital	M-1M	280	88.3%	88.3%	24	77.4%	11	91.7%	7	70.0%	10	76.9%	14	82.4%
RCSI Hospitals Group	M-1M	**4,149**	**68.4%**	**75.8%**	**514**	**66.4%**	**346**	**69.6%**	**319**	**67.3%**	**247**	**65.3%**	**265**	**67.6%**
Beaumont Hospital	M-1M	2,445	61.8%	69.3%	335	60.5%	201	62.4%	195	60.9%	167	59.9%	168	61.1%
Cavan General Hospital	M-1M	181	79.0%	85.0%	31	86.1%	9	90.0%	12	80.0%	22	100.0%	9	75.0%
Connolly Hospital	M-1M	674	77.1%	84.6%	62	72.9%	59	79.7%	55	76.4%	21	63.6%	41	78.8%
Louth County Hospital	M-1M	43	100.0%	100%	13	100.0%	6	100.0%	0	0.0%	7	100.0%	6	100.0%
Our Lady of Lourdes Hospital	M-1M	806	83.6%	85.0%	73	84.9%	71	83.5%	57	85.1%	30	81.1%	41	87.2%
Saolta University Health Care Group	M-1M	**5,622**	**61.1%**	**72.4%**	**490**	**58.8%**	**363**	**62.3%**	**330**	**54.1%**	**267**	**59.9%**	**194**	**58.4%**
Galway University Hospitals	M-1M	2,125	43.9%	51.4%	229	46.4%	139	44.0%	143	38.0%	119	46.5%	95	46.6%
Letterkenny University Hospital	M-1M	826	71.1%	78.6%	91	72.8%	62	75.6%	70	73.7%	47	70.1%	44	75.9%
Mayo University Hospital	M-1M	997	78.3%	85.0%	35	77.8%	13	92.9%	10	71.4%	16	88.9%	4	80.0%
Portiuncula University Hospital	M-1M	234	70.7%	78.2%	20	58.8%	22	62.9%	12	66.7%	9	56.3%	11	61.1%
Sligo University Hospital	M-1M	1,440	90.1%	90.1%	115	85.2%	127	93.4%	95	88.8%	76	85.4%	40	85.1%

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Nov-18		Dec-18		Jan-19		Feb-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	**10,279**	**77.6%**	**82.5%**	**1,406**	**80.4%**	**906**	**81.0%**	**697**	**76.7%**	**714**	**79.6%**	**663**	**81.8%**
Cork University Hospital	M-1M	2,211	60.1%	67.6%	223	60.8%	150	61.7%	136	60.7%	99	55.3%	97	64.7%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	859	98.3%	98.3%	123	99.2%	88	100.0%	50	98.0%	64	98.5%	59	100.0%
Mallow General Hospital	M-1M	82	88.2%	95.7%	6	100.0%	8	80.0%	4	80.0%	2	100.0%	2	100.0%
Mercy University Hospital	M-1M	1,275	88.0%	88.0%	174	87.4%	120	90.9%	100	84.0%	82	85.4%	92	89.3%
South Infirmary Victoria University Hospital	M-1M	3,340	85.6%	85.6%	513	87.4%	301	87.8%	223	83.5%	295	88.9%	218	85.5%
South Tipperary General Hospital	M-1M	498	74.8%	82.3%	58	74.4%	53	73.6%	31	68.9%	19	65.5%	39	79.6%
UH Kerry	M-1M	627	73.6%	78.6%	108	80.6%	52	80.0%	56	76.7%	55	79.7%	53	81.5%
UH Waterford	M-1M	1,387	80.2%	85.0%	201	79.4%	134	81.2%	97	77.6%	98	78.4%	103	80.5%
UL Hospitals Group	M-1M	**3,255**	**91.4%**	**91.6%**	**379**	**90.0%**	**255**	**91.4%**	**229**	**90.2%**	**199**	**88.8%**	**174**	**91.6%**
Croom Orthopaedic Hospital	M-1M	852	93.6%	93.6%	118	91.5%	70	95.9%	55	88.7%	63	91.3%	55	91.7%
St. John's Hospital Limerick	M-1M	964	97.5%	97.5%	125	96.9%	87	92.6%	70	97.2%	58	98.3%	67	95.7%
UH Limerick	M-1M	1,439	86.5%	86.5%	136	83.4%	98	87.5%	104	86.7%	78	81.3%	52	86.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Nov-18		Dec-18		Jan-19		Feb-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	**M-1M**	**3,539**	**45.4%**	**60%**	**460**	**53.3%**	**291**	**45.4%**	**209**	**47.8%**	**215**	**51.2%**	**229**	**55.0%**
Dublin Midlands Hospital Group	**M-1M**	**531**	**54.8%**	**60%**	**69**	**68.1%**	**48**	**64.6%**	**33**	**60.6%**	**32**	**71.9%**	**36**	**66.7%**
MRH Portlaoise	M-1M	105	31%	60%	13	46.2%	7	42.9%	5	60.0%	5	60.0%	8	37.5%
MRH Tullamore	M-1M	84	68%	60%	11	81.8%	6	66.7%	5	100.0%	5	100.0%	5	80.0%
Naas General Hospital	M-1M	152	59.2%	60%	19	73.7%	17	58.8%	6	50.0%	9	77.8%	10	70.0%
St. James's Hospital	M-1M	71	54%	60%	12	83.3%	9	55.6%	7	71.4%	6	83.3%	6	83.3%
Tallaght University Hospital	M-1M	119	62.2%	60%	14	57.1%	9	100.0%	10	40.0%	7	42.9%	7	71.4%
Ireland East Hospital Group	**M-1M**	**834**	**59%**	**60%**	**111**	**63.1%**	**66**	**57.6%**	**47**	**42.6%**	**44**	**50.0%**	**58**	**67.2%**
Mater Misericordiae University Hospital	M-1M	119	50%	60%	5	20.0%	5	100.0%	9	22.2%	2	50.0%	3	0.0%
MRH Mullingar	M-1M	118	50.0%	60%	17	64.7%	14	42.9%	5	60.0%	7	42.9%	10	80.0%
Our Lady's Hospital Navan	M-1M	96	97%	60%	21	85.7%	11	100.0%	9	77.8%	7	100.0%	14	78.6%
St. Columcille's Hospital	M-1M	35	100%	60%	10	90.0%	4	100.0%	2	100.0%	5	100.0%	5	80.0%
St. Luke's General Hospital Kilkenny	M-1M	122	76.2%	60%	15	60.0%	14	64.3%	8	62.5%	4	75.0%	11	54.5%
St. Michael's Hospital	M-1M	135	1%	60%	15	0.0%	12	0.0%	12	0.0%	12	0.0%	3	0.0%
St. Vincent's University Hospital	M-1M	39	66.7%	60%	5	40.0%	2	50.0%	2	50.0%	4	50.0%	1	0.0%
Wexford General Hospital	M-1M	170	74%	60%	23	87.0%	4	50.0%	0	0.0%	3	33.3%	11	90.9%
RCSI Hospitals Group	**M-1M**	**468**	**49%**	**60%**	**51**	**54.9%**	**44**	**47.7%**	**28**	**60.7%**	**22**	**54.5%**	**28**	**57.1%**
Beaumont Hospital	M-1M	61	5%	60%	7	0.0%	7	0.0%	3	0.0%	2	0.0%	5	0.0%
Cavan General Hospital	M-1M	130	69%	60%	14	57.1%	6	66.7%	6	83.3%	9	55.6%	5	60.0%
Connolly Hospital	M-1M	88	54.5%	60%	6	83.3%	9	66.7%	9	44.4%	0	0.0%	6	83.3%
Louth County Hospital	M-1M	106	84%	60%	20	70.0%	15	73.3%	7	100.0%	10	60.0%	10	80.0%
Our Lady of Lourdes Hospital	M-1M	83	1%	60%	3	33.3%	7	0.0%	3	33.3%	1	100.0%	2	0.0%
Saolta University Health Care Group	**M-1M**	**612**	**27.1%**	**60%**	**52**	**40.4%**	**36**	**33.3%**	**26**	**26.9%**	**25**	**40.0%**	**23**	**47.8%**
Galway University Hospitals	M-1M	72	63%	60%	5	60.0%	6	33.3%	2	0.0%	3	66.7%	2	50.0%
Letterkenny University Hospital	M-1M	171	39%	60%	19	47.4%	11	45.5%	12	41.7%	9	44.4%	10	50.0%
Mayo University Hospital	M-1M	181	1%	60%	11	0.0%	5	0.0%	1	0.0%	5	0.0%	2	0.0%
Portiuncula University Hospital	M-1M	85	39%	60%	8	37.5%	6	33.3%	2	0.0%	4	25.0%	4	50.0%
Roscommon University Hospital	M-1M	15	47%	60%	0	0.0%	2	0.0%	1	100.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	88	15.9%	60%	9	66.7%	6	50.0%	8	12.5%	4	75.0%	5	60.0%

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Nov-18		Dec-18		Jan-19		Feb-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	**M-1M**	**840**	**46.9%**	**60%**	**132**	**54.5%**	**74**	**37.8%**	**61**	**55.7%**	**70**	**52.9%**	**61**	**57.4%**
Bantry General Hospital	M-1M	28	43%	60%	2	0.0%	4	25.0%	2	0.0%	1	0.0%	1	0.0%
Cork University Hospital	M-1M	46	30%	60%	6	33.3%	0	0.0%	0	0.0%	4	50.0%	1	0.0%
Mallow General Hospital	M-1M	88	62.5%	60%	18	94.4%	5	80.0%	8	50.0%	6	100.0%	12	91.7%
Mercy University Hospital	M-1M	258	46.1%	60%	39	48.7%	27	44.4%	21	52.4%	20	55.0%	19	42.1%
South Infirmary Victoria University Hospital	M-1M	95	69.5%	60%	19	73.7%	11	54.5%	2	100.0%	12	66.7%	7	85.7%
South Tipperary General Hospital	M-1M	130	7%	60%	15	6.7%	14	0.0%	9	33.3%	4	0.0%	11	9.1%
UH Kerry	M-1M	120	63%	60%	15	60.0%	3	33.3%	11	72.7%	11	45.5%	4	100.0%
UH Waterford	M-1M	75	58.7%	60%	18	55.6%	10	40.0%	8	75.0%	12	41.7%	6	83.3%
UL Hospitals Group	**M-1M**	**254**	**13%**	**60%**	**45**	**15.6%**	**23**	**8.7%**	**14**	**14.3%**	**22**	**27.3%**	**23**	**4.3%**
St. John's Hospital Limerick	M-1M	230	14%	60%	44	15.9%	22	9.1%	12	16.7%	22	27.3%	22	4.5%
UH Limerick	M-1M	24	13%	60%	1	0.0%	1	0.0%	2	0.0%	0	0.0%	1	0.0%

Notes:
1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Nov-18		Dec-18		Jan-19		Feb-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	**M-1M**	**9,808**	**2.0%**	**≤3%**	**1,528**	**2.2%**	**770**	**1.9%**	**796**	**1.9%**	**717**	**2.1%**	**763**	**2.1%**
Dublin Midlands Hospital Group	**M-1M**	**1,716**	**2.7%**	**≤3%**	**270**	**2.9%**	**126**	**2.3%**	**149**	**2.5%**	**121**	**2.7%**	**139**	**2.9%**
MRH Portlaoise	M-1M	239	3.4%	≤3%	32	3.2%	20	3.4%	25	4.0%	18	3.8%	14	2.8%
MRH Tullamore	M-1M	335	3.0%	≤3%	39	2.3%	26	2.7%	32	3.2%	15	2.0%	24	2.6%
Naas General Hospital	M-1M	109	2.3%	≤3%	24	4.1%	9	2.1%	9	2.1%	13	4.2%	11	3.9%
St. James's Hospital	M-1M	571	2.7%	≤3%	102	3.1%	38	2.2%	48	2.5%	37	2.4%	57	3.4%
Tallaght University Hospital	M-1M	462	2.3%	≤3%	73	2.8%	33	1.8%	35	1.9%	38	2.7%	33	2.4%
Ireland East Hospital Group	**M-1M**	**2,184**	**1.8%**	**≤3%**	**334**	**1.9%**	**187**	**1.8%**	**169**	**1.5%**	**151**	**1.8%**	**177**	**1.9%**
Cappagh National Orthopaedic Hospital	M-1M	2	0.0%	≤3%	2	0.2%	0	0.0%	0	0.0%	1	0.2%	1	0.1%
Mater Misericordiae University Hospital	M-1M	698	2.3%	≤3%	81	1.8%	74	2.8%	51	1.8%	43	2.0%	35	1.5%
MRH Mullingar	M-1M	313	3.4%	≤3%	52	4.2%	18	2.3%	33	3.8%	29	4.7%	23	3.6%
Our Lady's Hospital Navan	M-1M	12	0.2%	≤3%	0	0.0%	1	0.2%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	102	0.6%	≤3%	13	0.6%	3	0.2%	3	0.2%	6	0.6%	7	0.6%
St. Columcille's Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	314	3.9%	≤3%	84	6.6%	22	3.1%	23	3.2%	28	5.2%	55	7.5%
St. Michael's Hospital	M-1M	32	0.6%	≤3%	2	0.2%	2	0.6%	6	1.3%	1	0.3%	1	0.2%
St. Vincent's University Hospital	M-1M	527	1.9%	≤3%	71	1.8%	50	2.1%	45	1.7%	35	1.9%	35	1.7%
Wexford General Hospital	M-1M	184	2.4%	≤3%	29	2.5%	17	2.4%	8	1.2%	8	1.5%	20	3.2%
RCSI Hospitals Group	**M-1M**	**1,487**	**2.3%**	**≤3%**	**250**	**2.4%**	**116**	**2.0%**	**114**	**2.0%**	**122**	**2.6%**	**122**	**2.3%**
Beaumont Hospital	M-1M	793	2.4%	≤3%	120	2.5%	66	2.4%	60	2.1%	57	2.5%	58	2.3%
Cavan General Hospital	M-1M	117	1.6%	≤3%	13	1.2%	6	0.9%	8	1.3%	8	1.6%	5	0.9%
Connolly Hospital	M-1M	148	1.6%	≤3%	39	2.9%	11	1.2%	12	1.5%	15	2.2%	23	3.5%
Louth County Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	429	4.0%	≤3%	77	5.1%	33	3.7%	34	3.4%	42	5.5%	35	4.8%
Saolta University Health Care Group	**M-1M**	**2,054**	**2.1%**	**≤3%**	**325**	**2.3%**	**141**	**1.8%**	**169**	**2.1%**	**154**	**2.3%**	**159**	**2.2%**
Galway University Hospitals	M-1M	879	2.3%	≤3%	147	2.4%	67	2.0%	74	2.2%	70	2.5%	68	2.1%
Letterkenny University Hospital	M-1M	415	3.2%	≤3%	80	4.1%	26	2.5%	43	4.3%	36	3.6%	42	4.3%
Mayo University Hospital	M-1M	156	1.6%	≤3%	14	1.5%	4	2.7%	3	0.8%	9	1.8%	5	2.1%
Portiuncula University Hospital	M-1M	177	2.9%	≤3%	21	2.5%	13	2.5%	15	2.5%	9	2.0%	11	2.8%
Roscommon University Hospital	M-1M	1	0.0%	≤3%	1	0.1%	0	0.0%	0	0.0%	0	0.0%	1	0.1%
Sligo University Hospital	M-1M	426	2.2%	≤3%	62	2.1%	31	1.8%	34	1.8%	30	2.1%	32	2.1%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Nov-18		Dec-18		Jan-19		Feb-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	**M-1M**	**1,835**	**1.9%**	**≤3%**	**267**	**1.9%**	**161**	**1.9%**	**166**	**2.0%**	**135**	**2.0%**	**121**	**1.7%**
Cork University Hospital	M-1M	541	3.2%	≤3%	73	3.1%	39	3.1%	48	3.7%	35	2.9%	33	3.3%
Mallow General Hospital	M-1M	2	0.1%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	274	2.1%	≤3%	33	1.8%	24	2.1%	23	2.0%	20	2.2%	12	1.3%
South Infirmary Victoria University Hospital	M-1M	233	1.0%	≤3%	30	0.9%	21	1.1%	21	1.0%	15	1.0%	15	0.8%
South Tipperary General Hospital	M-1M	120	1.9%	≤3%	26	3.1%	13	2.3%	13	2.1%	10	2.1%	15	4.0%
UH Kerry	M-1M	217	2.1%	≤3%	25	1.6%	29	3.1%	19	2.0%	16	2.1%	9	1.1%
UH Waterford	M-1M	446	2.1%	≤3%	80	2.5%	35	1.9%	42	2.3%	39	2.5%	37	2.2%
UL Hospitals Group	**M-1M**	**532**	**1.4%**	**≤3%**	**82**	**1.5%**	**39**	**1.2%**	**29**	**0.9%**	**34**	**1.3%**	**45**	**1.6%**
Croom Hospital	M-1M	34	1.3%	≤3%	6	1.5%	4	1.6%	2	0.9%	0	0.0%	6	3.0%
Ennis Hospital	M-1M	1	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	496	2.7%	≤3%	76	2.9%	35	2.3%	27	1.8%	34	2.6%	39	3.1%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

No. of beds subject to delayed discharges

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
National Total	**M**	**476**	**≤550**	**≤550**	**626**	**13.8%**	**572**	**9.4%**	**476**	**562**	**637**	**626**
Children's Health Ireland	**M**	**5**			5		19	**-73.7%**	**5**	**5**	**3**	**5**
Dublin Midlands Hospital Group	**M**	**114**			**149**		**124**	**20.2%**	**114**	**136**	**154**	**149**
MRH Portlaoise	M	3			7		3	133.3%	3	3	2	7
MRH Tullamore	M	9			9		9	0.0%	9	7	11	9
Naas General Hospital	M	10			16		9	77.8%	10	15	17	16
St. James's Hospital	M	61			78		60	30.0%	61	68	77	78
Tallaght University Hospital	M	31			39		43	-9.3%	31	43	47	39
Ireland East Hospital Group	**M**	**141**			**167**		**160**	**4.4%**	**141**	**149**	**161**	**167**
Cappagh National Orthopaedic Hospital	M	12			6		5	20.0%	12	2	9	6
Mater Misericordiae University Hospital	M	42			49		49	0.0%	42	51	47	49
MRH Mullingar	M	1			0		2	-100.0%	1	1	1	0
Our Lady's Hospital Navan	M	3			6		12	-50.0%	3	4	6	6
St. Columcille's Hospital	M	14			12		14	-14.3%	14	11	13	12
St. Luke's General Hospital Kilkenny	M	10			16		11	45.5%	10	16	17	16
St. Michael's Hospital	M	5			15		9	66.7%	5	8	16	15
St. Vincent's University Hospital	M	32			41		38	7.9%	32	37	36	41
Wexford General Hospital	M	22			22		20	10.0%	22	19	16	22
RCSI Hospitals Group	**M**	**107**			**133**		**119**	**11.8%**	**107**	**126**	**151**	**133**
Beaumont Hospital	M	36			46		47	-2.1%	36	53	64	46
Cavan General Hospital	M	11			8		14	-42.9%	11	7	9	8
Connolly Hospital	M	14			38		17	123.5%	14	27	36	38
Our Lady of Lourdes Hospital	M	46			41		41	0.0%	46	39	42	41
Saolta University Health Care Group	**M**	**48**			**53**		**77**	**-31.2%**	**48**	**50**	**58**	**53**
Galway University Hospitals	M	17			18		25	-28.0%	17	21	21	18
Letterkenny University Hospital	M	17			14		20	-30.0%	17	7	12	14
Mayo University Hospital	M	6			8		20	-60.0%	6	10	13	8
Portiuncula University Hospital	M	1			1		3	-66.7%	1	5	6	1
Roscommon University Hospital	M	1			1		2	-50.0%	1	1	1	1
Sligo University Hospital	M	6			11		7	57.1%	6	6	5	11
South/South West Hospital Group	**M**	**53**			**98**		**68**	**44.1%**	**53**	**82**	**95**	**98**
Bantry General Hospital	M	3			5		7	-28.6%	3	6	6	5
Cork University Hospital	M	14			34		12	183.3%	14	23	29	34
Mallow General Hospital	M	2			0		0		2	1	0	0
Mercy University Hospital	M	11			16		10	60.0%	11	17	20	16
South Infirmary Victoria University Hospital	M	3			6		3	100.0%	3	1	4	6
South Tipperary General Hospital	M	10			14		11	27.3%	10	7	5	14
UH Kerry	M	3			9		6	50.0%	3	10	10	9
UH Waterford	M	7			14		19	-26.3%	7	17	21	14
UL Hospitals Group	**M**	**8**			**21**		**5**	**320.0%**	**8**	**14**	**15**	**21**
Ennis Hospital	M	0			1		1	0.0%	0	0	0	1
Nenagh Hospital	M	2			3		0		2	1	5	3
St. John's Hospital Limerick	M	0			1		0		0	2	1	1
UH Limerick	M	6			16		4	300.0%	6	11	9	16

Notes:
1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection

Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA Full Year	Dec-18			Jan-19			Feb-19			Mar-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	**M**	**<1**	**30**	**305,794**	**1.0**	**23**	**324,264**	**0.7**	**30**	**290,550**	**1.0**	**12**	**319,927**	**0.4**
Children's Health Ireland	**M**	**<1**	**1**	**8,878**	**1.1**	**0**	**8,790**	**0.0**	**1**	**8,124**	**1.2**	**0**	**9,032**	**0.0**
Dublin Midlands Hospital Group	**M**	**<1**	**8**	**54,387**	**1.5**	**9**	**58,556**	**1.5**	**7**	**52,937**	**1.3**	**3**	**58,500**	**0.5**
Coombe Women and Infants University Hospital	M	<1	3	4,368	6.9	0	4,431	0.0	0	4,209	0.0	0	4,486	0.0
MRH Portlaoise	M	<1	0	3,676	0.0	0	4,034	0.0	0	3,451	0.0	1	3,732	2.7
MRH Tullamore	M	<1	0	5,243	0.0	0	5,586	0.0	0	5,002	0.0	0	5,681	0.0
Naas General Hospital	M	<1	1	5,635	1.8	2	6,407	3.1	0	5,686	0.0	1	6,426	1.6
St. James's Hospital	M	<1	2	19,252	1.0	4	20,887	1.9	5	19,007	2.6	1	21,293	0.5
St. Luke's Radiation Oncology Network	M	<1	1	3,286	3.0	0	3,271	0.0	0	3,407	0.0	0	3,453	0.0
Tallaght University Hospital	M	<1	1	12,927	0.8	3	13,940	2.2	2	12,175	1.6	0	13,429	0.0
Ireland East Hospital Group	**M**	**<1**	**9**	**65,271**	**1.4**	**3**	**71,762**	**0.4**	**4**	**63,592**	**0.6**	**3**	**70,796**	**0.4**
Cappagh National Orthopaedic Hospital	M	<1	0	2,045	0.0	0	2,001	0.0	0	1,559	0.0	0	2,238	0.0
Mater Misericordiae University Hospital	M	<1	4	17,592	2.3	1	19,041	0.5	2	16,854	1.2	2	18,796	1.1
MRH Mullingar	M	<1	0	5,196	0.0	0	5,917	0.0	0	5,192	0.0	0	5,702	0.0
National Maternity Hospital	M	<1	0	2,749	0.0	0	3,083	0.0	0	2,793	0.0	0	3,201	0.0
Our Lady's Hospital Navan	M	<1	0	2,588	0.0	0	2,831	0.0	0	2,287	0.0	0	2,526	0.0
Royal Victoria Eye and Ear Hospital	M	<1	0	463	0.0	0	418	0.0	0	297	0.0	0	378	0.0
St. Columcille's Hospital	M	<1	0	3,178	0.0	0	3,640	0.0	0	3,130	0.0	0	3,510	0.0
St. Luke's General Hospital Kilkenny	M	<1	1	6,668	1.5	0	7,633	0.0	0	7,090	0.0	0	7,814	0.0
St. Michael's Hospital	M	<1	1	1,876	5.3	0	2,338	0.0	0	2,277	0.0	0	2,396	0.0
St. Vincent's University Hospital	M	<1	3	16,451	1.8	2	18,115	1.1	1	16,258	0.6	1	17,583	0.6
Wexford General Hospital	M	<1	0	6,465	0.0	0	6,745	0.0	1	5,855	1.7	0	6,652	0.0
RCSI Hospitals Group	**M**	**<1**	**3**	**48,055**	**0.6**	**1**	**52,051**	**0.2**	**7**	**46,549**	**1.5**	**1**	**51,298**	**0.2**
Beaumont Hospital	M	<1	2	19,546	1.0	0	21,022	0.0	2	18,506	1.1	1	20,564	0.5
Cavan General Hospital	M	<1	0	5,843	0.0	0	6,650	0.0	0	5,836	0.0	0	6,238	0.0
Connolly Hospital	M	<1	0	7,522	0.0	1	8,551	1.2	2	7,850	2.5	0	8,688	0.0
Louth County Hospital	M	<1	0	0	0.0	0	7	0.0	0	6	0.0	0	3	0.0
Our Lady of Lourdes Hospital	M	<1	1	11,054	0.9	0	11,620	0.0	2	10,640	1.9	0	12,153	0.0
Rotunda Hospital	M	<1	0	4,090	0.0	0	4,201	0.0	1	3,711	2.7	0	3,652	0.0
Saolta University Health Care Group	**M**	**<1**	**3**	**53,155**	**0.6**	**5**	**57,072**	**0.9**	**7**	**51,752**	**1.4**	**2**	**56,062**	**0.4**
Galway University Hospitals	M	<1	1	21,609	0.5	3	23,423	1.3	2	20,833	1.0	1	23,172	0.4
Letterkenny University Hospital	M	<1	1	9,135	1.1	1	9,511	1.1	3	9,510	3.2	0	9,122	0.0
Mayo University Hospital	M	<1	0	7,600	0.0	0	8,041	0.0	1	7,204	1.4	0	7,606	0.0
Portiuncula University Hospital	M	<1	0	3,969	0.0	1	4,205	2.4	0	3,680	0.0	1	4,353	2.3
Roscommon University Hospital	M	<1	0	1,424	0.0	0	1,503	0.0	1	1,279	7.8	0	1,596	0.0
Sligo University Hospital	M	<1	1	9,418	1.1	0	10,389	0.0	0	9,246	0.0	0	10,213	0.0

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection

Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA Full Year	Dec-18			Jan-19			Feb-19			Mar-19		
			Number of Cases	Bed Days Used	**Rate of new cases**	Number of Cases	Bed Days Used	**Rate of new cases**	Number of Cases	Bed Days Used	**Rate of new cases**	Number of Cases	Bed Days Used	**Rate of new cases**
South/South West Hospital Group	**M**	**<1**	**4**	**54,339**	**0.7**	**3**	**53,384**	**0.6**	**2**	**47,036**	**0.4**	**1**	**51,421**	**0.2**
Bantry General Hospital	M	<1	0	1,511	0.0	0	1,656	0.0	0	1,476	0.0			
Cork University Hospital	M	<1	4	20,934	1.9	1	17,485	0.6	1	15,360	0.7	1	18,407	0.5
Cork University Maternity Hospital	M	<1												
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	167	0.0	0	237	0.0	0	181	0.0	0	248	0.0
Mallow General Hospital	M	<1	0	1,340	0.0	0	1,528	0.0	0	1,340	0.0	0	1,390	0.0
Mercy University Hospital	M	<1	0	5,548	0.0	0	5,959	0.0	0	5,342	0.0	0	5,789	0.0
South Infirmary Victoria University Hospital	M	<1	0	1,713	0.0	0	1,912	0.0	0	1,697	0.0	0	2,232	0.0
South Tipperary General Hospital	M	<1	0	5,645	0.0	1	6,218	1.6	0	5,147	0.0	0	5,994	0.0
UH Kerry	M	<1	0	6,040	0.0	0	6,304	0.0	0	5,672	0.0	0	5,973	0.0
UH Waterford	M	<1	0	11,441	0.0	1	12,085	0.8	1	10,821	0.9	0	11,388	0.0
UL Hospitals Group	**M**	**<1**	**2**	**21,709**	**0.9**	**2**	**22,649**	**0.9**	**2**	**20,560**	**1.0**	**2**	**22,818**	**0.9**
Croom Orthopaedic Hospital	M	<1	0	600	0.0	0	528	0.0	0	495	0.0	0	694	0.0
Ennis Hospital	M	<1	0	1,748	0.0	0	1,770	0.0	0	1,590	0.0	0	1,850	0.0
Nenagh Hospital	M	<1	0	1,203	0.0	0	1,472	0.0	0	1,348	0.0	0	1,446	0.0
St. John's Hospital Limerick	M	<1	0	2,325	0.0	0	2,661	0.0	0	2,355	0.0	0	2,398	0.0
UH Limerick	M	<1	2	13,367	1.5	2	13,808	1.4	2	12,624	1.6	2	14,197	1.4
UMH Limerick	M	<1	0	2,466	0.0	0	2,410	0.0	0	2,148	0.0	0	2,233	0.0

Notes:
1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

Rate of new cases of hospital acquired C. difficile infection

Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA Full Year	Dec-18			Jan-19			Feb-19			Mar-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	**M**	**<2**	**65**	**305,794**	**2.1**	**73**	**324,264**	**2.3**	**71**	**290,550**	**2.4**	**94**	**319,927**	**2.9**
Children's Health Ireland	**M**	**<2**	**0**	**8,878**	**0.0**	**0**	**8,790**	**0.0**	**0**	**8,124**	**0.0**	**1**	**9,032**	**1.1**
Dublin Midlands Hospital Group	**M**	**<2**	**13**	**54,387**	**2.4**	**14**	**58,556**	**2.4**	**15**	**52,937**	**2.8**	**19**	**58,500**	**3.2**
Coombe Women and Infants University Hospital	M	<2	0	4,368	0.0	0	4,431	0.0	0	4,209	0.0	0	4,486	0.0
MRH Portlaoise	M	<2	0	3,676	0.0	0	4,034	0.0	0	3,451	0.0	0	3,732	0.0
MRH Tullamore	M	<2	3	5,243	5.7	0	5,586	0.0	2	5,002	4.0	1	5,681	1.8
Naas General Hospital	M	<2	1	5,635	1.8	2	6,407	3.1	3	5,686	5.3	6	6,426	9.3
St. James's Hospital	M	<2	6	19,252	3.1	7	20,887	3.4	6	19,007	3.2	4	21,293	1.9
St. Luke's Radiation Oncology Network	M	<2	0	3,286	0.0	0	3,271	0.0	0	3,407	0.0	0	3,453	0.0
Tallaght University Hospital	M	<2	3	12,927	2.3	5	13,940	3.6	4	12,175	3.3	8	13,429	6.0
Ireland East Hospital Group	**M**	**<2**	**16**	**65,271**	**2.5**	**18**	**71,762**	**2.5**	**17**	**63,592**	**2.7**	**12**	**70,796**	**1.7**
Cappagh National Orthopaedic Hospital	M	<2	0	2,045	0.0	0	2,001	0.0	0	1,559	0.0	0	2,238	0.0
Mater Misericordiae University Hospital	M	<2	4	17,592	2.3	8	19,041	4.2	15	16,854	8.9	7	18,796	3.7
MRH Mullingar	M	<2	0	5,196	0.0	0	5,917	0.0	1	5,192	1.9	0	5,702	0.0
National Maternity Hospital	M	<2	0	2,749	0.0	0	3,083	0.0	0	2,793	0.0	0	3,201	0.0
Our Lady's Hospital Navan	M	<2	0	2,588	0.0	1	2,831	3.5	0	2,287	0.0	0	2,526	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	463	0.0	0	418	0.0	0	297	0.0	0	378	0.0
St. Columcille's Hospital	M	<2	1	3,178	3.1	0	3,640	0.0	0	3,130	0.0	0	3,510	0.0
St. Luke's General Hospital Kilkenny	M	<2	3	6,668	4.5	1	7,633	1.3	0	7,090	0.0	1	7,814	1.3
St. Michael's Hospital	M	<2	0	1,876	0.0	0	2,338	0.0	0	2,277	0.0	0	2,396	0.0
St. Vincent's University Hospital	M	<2	6	16,451	3.6	2	18,115	1.1	1	16,258	0.6	3	17,583	1.7
Wexford General Hospital	M	<2	2	6,465	3.1	6	6,745	8.9	0	5,855	0.0	1	6,652	1.5
RCSI Hospitals Group	**M**	**<2**	**13**	**48,055**	**2.7**	**16**	**52,051**	**3.1**	**11**	**46,549**	**2.4**	**22**	**51,298**	**4.3**
Beaumont Hospital	M	<2	9	19,546	4.6	12	21,022	5.7	7	18,506	3.8	17	20,564	8.3
Cavan General Hospital	M	<2	1	5,843	1.7	2	6,650	3.0	2	5,836	3.4	0	6,238	0.0
Connolly Hospital	M	<2	2	7,522	2.7	1	8,551	1.2	2	7,850	2.5	3	8,688	3.5
Louth County Hospital	M	<2	0	0	0.0	0	7	0.0	0	6	0.0	1	3	3333.3
Our Lady of Lourdes Hospital	M	<2	1	11,054	0.9	1	11,620	0.9	0	10,640	0.0	1	12,153	0.8
Rotunda Hospital	M	<2	0	4,090	0.0	0	4,201	0.0	0	3,711	0.0	0	3,652	0.0
Saolta University Health Care Group	**M**	**<2**	**10**	**53,155**	**1.9**	**13**	**57,072**	**2.3**	**14**	**51,752**	**2.7**	**18**	**56,062**	**3.2**
Galway University Hospitals	M	<2	5	21,609	2.3	5	23,423	2.1	8	20,833	3.8	11	23,172	4.7
Letterkenny University Hospital	M	<2	3	9,135	3.3	1	9,511	1.1	1	9,510	1.1	2	9,122	2.2
Mayo University Hospital	M	<2	0	7,600	0.0	0	8,041	0.0	2	7,204	2.8	1	7,606	1.3
Portiuncula University Hospital	M	<2	1	3,969	2.5	1	4,205	2.4	0	3,680	0.0	1	4,353	2.3
Roscommon University Hospital	M	<2	0	1,424	0.0	1	1,503	6.7	2	1,279	15.6	0	1,596	0.0
Sligo University Hospital	M	<2	1	9,418	1.1	5	10,389	4.8	1	9,246	1.1	3	10,213	2.9

Rate of new cases of hospital acquired C. difficile infection

Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA Full Year	Dec-18			Jan-19			Feb-19			Mar-19		
			Number of Cases	Bed Days Used	**Rate of new cases**	Number of Cases	Bed Days Used	**Rate of new cases**	Number of Cases	Bed Days Used	**Rate of new cases**	Number of Cases	Bed Days Used	**Rate of new cases**
South/South West Hospital Group	**M**	**<2**	**11**	**54,339**	**2.0**	**10**	**53,384**	**1.9**	**10**	**47,036**	**2.1**	**15**	**51,421**	**2.9**
Bantry General Hospital	M	<2	0	1,511	0.0	0	1,656	0.0	1	1,476	6.8			
Cork University Hospital	M	<2	6	20,934	2.9	7	17,485	4.0	6	15,360	3.9	4	18,407	2.2
Cork University Maternity Hospital	M	<2												
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	167	0.0	0	237	0.0	0	181	0.0	0	248	0.0
Mallow General Hospital	M	<2	0	1,340	0.0	0	1,528	0.0	1	1,340	7.5	0	1,390	0.0
Mercy University Hospital	M	<2	0	5,548	0.0	1	5,959	1.7	0	5,342	0.0	1	5,789	1.7
South Infirmary Victoria University Hospital	M	<2	0	1,713	0.0	0	1,912	0.0	0	1,697	0.0	1	2,232	4.5
South Tipperary General Hospital	M	<2	1	5,645	1.8	0	6,218	0.0	0	5,147	0.0	1	5,994	1.7
UH Kerry	M	<2	1	6,040	1.7	0	6,304	0.0	1	5,672	1.8	3	5,973	5.0
UH Waterford	M	<2	3	11,441	2.6	2	12,085	1.7	1	10,821	0.9	5	11,388	4.4
UL Hospitals Group	**M**	**<2**	**2**	**21,709**	**0.9**	**2**	**22,649**	**0.9**	**4**	**20,560**	**1.9**	**7**	**22,818**	**3.1**
Croom Orthopaedic Hospital	M	<2	0	600	0.0	0	528	0.0	0	495	0.0	0	694	0.0
Ennis Hospital	M	<2	0	1,748	0.0	0	1,770	0.0	0	1,590	0.0	0	1,850	0.0
Nenagh Hospital	M	<2	0	1,203	0.0	0	1,472	0.0	0	1,348	0.0	1	1,446	6.9
St. John's Hospital Limerick	M	<2	0	2,325	0.0	1	2,661	3.8	1	2,355	4.2	0	2,398	0.0
UH Limerick	M	<2	2	13,367	1.5	1	13,808	0.7	3	12,624	2.4	5	14,197	3.5
UMH Limerick	M	<2	0	2,466	0.0	0	2,410	0.0	0	2,148	0.0	1	2,233	4.5

Notes:
1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

HCAI - Number of new cases of CPE

Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Dec-18	Jan-19	Feb-19	Mar-19
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
National Total	**M**		**145**	**31**	**59**	**38**	**48**
Children's Health Ireland	**M**		**5**	**0**	**3**	**0**	**2**
Dublin Midlands Hospital Group	**M**		**22**	**9**	**7**	**10**	**5**
Coombe Women and Infants University Hospital	M		0	0	0	0	0
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		1	1	1	0	0
Naas General Hospital	M		2	0	1	1	0
St. James's Hospital	M		3	2	2	1	
St. Luke's Radiation Oncology Network	M		0	0	0	0	0
Tallaght University Hospital	M		16	6	3	8	5
Ireland East Hospital Group	**M**		**14**	**5**	**9**	**2**	**3**
Cappagh National Orthopaedic Hospital	M		0	0	0	0	0
Mater Misericordiae University Hospital	M		3	2	2	0	1
MRH Mullingar	M		0	0	0	0	0
National Maternity Hospital	M		0	0	0	0	0
Our Lady's Hospital Navan	M		1	0	0	1	0
Royal Victoria Eye and Ear Hospital	M		1	0	1	0	0
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		0	1	0	0	0
St. Michael's Hospital	M		2	0	2	0	0
St. Vincent's University Hospital	M		6	2	4	1	1
Wexford General Hospital	M		1	0	0	0	1
RCSI Hospitals Group	**M**		**23**	**4**	**12**	**7**	**4**
Beaumont Hospital	M		19	3	11	4	4
Cavan General Hospital	M		1	0	0	1	0
Connolly Hospital	M		3	1	1	2	0
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		0	0	0	0	0
Rotunda Hospital	M		0	0	0	0	0

HCAI - Number of new cases of CPE

Reporting Period March 2019

Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Dec-18	Jan-19	Feb-19	Mar-19
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	**M**		**42**	**5**	**16**	**9**	**17**
Galway University Hospitals	M		20	3	7	5	8
Letterkenny University Hospital	M		5	1	3	1	1
Mayo University Hospital	M		11	0	3	1	7
Portiuncula University Hospital	M		0	0	0	0	0
Roscommon University Hospital	M		0	0	0	0	0
Sligo University Hospital	M		6	1	3	2	1
South/South West Hospital Group	**M**		**23**	**4**	**8**	**5**	**10**
Bantry General Hospital	M		0	0	0	0	
Cork University Hospital	M		3	0	1	0	2
Cork University Maternity Hospital	M		0				
Lourdes Orthopaedic Hospital Kilcreene	M		0	0	0	0	0
Mallow General Hospital	M		0	0	0	0	0
Mercy University Hospital	M		2	0	1	0	1
South Infirmary Victoria University Hospital	M		2	1	1	0	1
South Tipperary General Hospital	M		0	0	0	0	
UH Kerry	M		1	0	0	1	0
UH Waterford	M		15	3	5	4	6
UL Hospitals Group	**M**		**16**	**4**	**4**	**5**	**7**
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		0	0	0	0	0
Nenagh Hospital	M		0	0	0	0	0
St. John's Hospital Limerick	M		0	0	0	0	0
UH Limerick	M		15	4	3	5	7
UHM Limerick	M		1	0	1	0	0

Notes:
1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital prior to 2019 reporting
5. University Hospital Limerick included University Maternity Hospital Limerick until May 2018
6. Tallaght Hospital Adults includes CHI at Tallaght prior to 2019 reporting

% of new patients attending rapid access breast, lung and prostate clinics within

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jan-19	Feb-19	Mar-19
National									
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	26,400	6,600	7,107	7.7%	2,461	2,130	2,516
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	24,925	6,231	5,157	-17.2%	2,117	1,530	1,510
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	72.6%	-23.6%	86.0%	71.8%	60.0%
Dublin Midlands Hospital Group									
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available		949		339	301	309
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available		588		271	205	112
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	62.0%	-34.8%	79.9%	68.1%	36.2%
St James									
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available		949		339	301	309
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available		588		271	205	112
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	62.0%	-34.8%	79.9%	68.1%	36.2%
Ireland East Hospital Group									
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available		1,735		636	499	600
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available		1,369		634	405	330
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	78.9%	-16.9%	99.7%	81.2%	55.0%
Mater									
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available		915		369	230	316
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available		622		369	152	101
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	68.0%	-28.4%	100.0%	66.1%	32.0%
St Vincents									
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available		820		267	269	284
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available		747		265	253	229
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	91.1%	-4.1%	99.3%	94.1%	80.6%
RCSI Hospital Group									
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available		872		308	273	291
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available		864		303	272	289
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.1%	4.3%	98.4%	99.6%	99.3%
Beaumont									
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available		872		308	273	291
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available		864		303	272	289
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.1%	4.3%	98.4%	99.6%	99.3%

% of new patients attending rapid access breast, lung and prostate clinics within

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Jan-19	Feb-19	Mar-19
Saolta University Health Care Group									
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available		1,391		436	420	535
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available		799		322	227	250
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	57.4%	-39.5%	73.9%	54.0%	46.7%
Galway									
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available		1,058		325	314	419
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available		504		213	126	165
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	47.6%	-49.9%	65.5%	40.1%	39.4%
Letterkenny									
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available		333		111	106	116
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available		295		109	101	85
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	88.6%	-6.7%	98.2%	95.3%	73.3%
South/South West Hospital Group									
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available		1,423		495	405	523
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available		884		368	211	305
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	62.1%	-34.6%	74.3%	52.1%	58.3%
Waterford									
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available		606		221	175	210
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available		479		192	127	160
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	79.0%	-16.8%	86.9%	72.6%	76.2%
Cork									
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available		817		274	230	313
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available		405		176	84	145
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	49.6%	-47.8%	64.2%	36.5%	46.3%
UL Hospitals Group									
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available		737		247	232	258
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available		653		219	210	224
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	88.6%	-6.7%	88.7%	90.5%	86.8%
Limerick									
Number of patients attending the rapid access clinics in designated cancer centres	M	New KPI 2019	Not Available		737		247	232	258
Number of patients attending rapid access clinics who attended or were offered an appointment within target time	M	New KPI 2019	Not Available		653		219	210	224
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	88.6%	-6.7%	88.7%	90.5%	86.8%

Cancer Services - Symptomatic Breast Cancer Services

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	4,900	5,340	9.0%	4,792	11.4%	1,503	1,880	1,587	1,873
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	4,655	3,705	-20.4%	4,336	-14.6%	1,334	1,622	1,088	995
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95%	95%	69.4%	-27.0%	90.5%	-23.3%	88.8%	86.3%	68.6%	53.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	5,625	5,265	-6.4%	5,399	-2.5%	1,478	1,860	1,558	1,847
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	5,344	3,507	-34.4%	3,851	-8.9%	985	1,241	1,035	1,231
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95%	95%	66.6%	-29.9%	71.3%	-6.6%	66.6%	66.7%	66.4%	66.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1890	1176	1176					1,890	1,903	1,870	1,891
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					10.2%	9.2%	9.1%	9.0%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,065	Not Available	Not Available	705		714	-1.3%	230	275	198	232
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,658	Not Available	Not Available	415		543	-24%	230	238	122	55
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.1%	Not Available	Not Available	58.9%		76.1%	-22.6%	100.0%	86.5%	61.6%	23.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,815	Not Available	Not Available	705		699	0.9%	218	239	218	248
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,163	Not Available	Not Available	225		334	-32.6%	88	57	70	98
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.3%	Not Available	Not Available	31.9%		47.8%	-33.2%	40.4%	23.8%	32.1%	39.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	233	Not Available	Not Available					233	245	247	262
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.6%	Not Available	Not Available					7.6%	8.0%	8.2%	8.6%

Cancer Services - Symptomatic Breast Cancer Services

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,836	Not Available	Not Available	1,360		1,417	-4.0%	369	520	372	468
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,521	Not Available	Not Available	1,012		1,374	-26.3%	369	520	289	203
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.5%	Not Available	Not Available	74.4%		97.0%	-23.3%	100.0%	100.0%	77.7%	43.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,594	Not Available	Not Available	1,538		1,409	9.2%	397	530	500	508
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,433	Not Available	Not Available	1,283		1,073	19.6%	329	455	373	455
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	79.2%	Not Available	Not Available	83.4%		76.2%	9.5%	82.9%	85.8%	74.6%	89.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	547	Not Available	Not Available					547	539	527	521
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.4%	Not Available	Not Available					9.4%	9.2%	9.1%	9.0%
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,527	Not Available	Not Available	750		868	-13.6%	212	315	180	255
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,218	Not Available	Not Available	460		826	-44.3%	212	315	102	43
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.9%	Not Available	Not Available	61.3%		95.2%	-35.5%	100.0%	100.0%	56.7%	16.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,196	Not Available	Not Available	644		530	21.5%	203	232	201	211
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,037	Not Available	Not Available	389		194	100.5%	135	157	74	158
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.2%	Not Available	Not Available	60.4%		36.6%	65.0%	66.5%	67.7%	36.8%	74.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	276	Not Available	Not Available					276	272	257	252
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					7.8%	7.7%	7.4%	7.4%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,309	Not Available	Not Available	610		549	11.1%	157	205	192	213
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,303	Not Available	Not Available	552		548	0.7%	157	205	187	160
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	90.5%		99.8%	-9.3%	100.0%	100.0%	97.4%	75.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,398	Not Available	Not Available	894		879	1.7%	194	298	299	297
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,396	Not Available	Not Available	894		879	1.7%	194	298	299	297
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	271	Not Available	Not Available					271	267	270	269
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.8%	Not Available	Not Available					11.8%	11.5%	11.6%	11.4%

Cancer Services - Symptomatic Breast Cancer Services

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,387	Not Available	Not Available	687		550	24.9%	169	237	215	235
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,387	Not Available	Not Available	679		550	23.5%	169	232	214	233
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	98.8%		100.0%	-1.2%	100.0%	97.9%	99.5%	99.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,784	Not Available	Not Available	737		669	10.2%	209	249	201	287
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,767	Not Available	Not Available	731		667	9.6%	208	246	199	286
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.4%	Not Available	Not Available	99.2%		99.7%	-0.5%	99.5%	98.8%	99.0%	99.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	208	Not Available	Not Available					208	205	200	207
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.7%	Not Available	Not Available					8.7%	8.5%	8.1%	8.2%
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,326	Not Available	Not Available	1,046		735	42.3%	332	324	319	403
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,897	Not Available	Not Available	488		721	-32.3%	175	212	144	132
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	Not Available	Not Available	46.7%		98.1%	-52.4%	52.7%	65.4%	45.1%	32.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,380	Not Available	Not Available	761		1,025	-25.8%	288	323	224	214
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,541	Not Available	Not Available	442		830	-46.7%	123	185	153	104
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.0%	Not Available	Not Available	58.1%		81.0%	-28.3%	42.7%	57.3%	68.3%	48.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	384	Not Available	Not Available					384	385	373	373
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.5%	Not Available	Not Available					11.5%	11.3%	10.8%	10.3%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,964	Not Available	Not Available	713		439	62.4%	243	213	213	287
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,589	Not Available	Not Available	193		435	-55.6%	88	103	43	47
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.9%	Not Available	Not Available	27.1%		99.1%	-72.7%	36.2%	48.4%	20.2%	16.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,293	Not Available	Not Available	575		782	-26.5%	209	254	172	149
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,284	Not Available	Not Available	389		770	-49.5%	106	165	138	86
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.4%	Not Available	Not Available	67.7%		98.5%	-31.3%	50.7%	65.0%	80.2%	57.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	299	Not Available	Not Available					299	301	285	288
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.2%	Not Available	Not Available					15.2%	14.9%	13.7%	12.9%

Cancer Services - Symptomatic Breast Cancer Services

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Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,362	Not Available	Not Available	333		296	12.5%	89	111	106	116
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,308	Not Available	Not Available	295		286	3.1%	87	109	101	85
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.0%	Not Available	Not Available	88.6%		96.6%	-8.3%	97.8%	98.2%	95.3%	73.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,087	Not Available	Not Available	186		243	-23.5%	79	69	52	65
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	257	Not Available	Not Available	53		60	-11.7%	17	20	15	18
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.6%	Not Available	Not Available	28.5%		24.7%	15.4%	21.5%	29.0%	28.8%	27.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	85	Not Available	Not Available					85	84	88	85
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	6.2%	Not Available	Not Available					6.2%	6.1%	6.3%	6.1%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,064	Not Available	Not Available	1,078		973	10.8%	263	366	320	392
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,251	Not Available	Not Available	660		745	-11.4%	251	273	157	230
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.4%	Not Available	Not Available	61.2%		76.6%	-20.0%	95.4%	74.6%	49.1%	58.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,534	Not Available	Not Available	1,162		1,169	-0.6%	254	413	312	437
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,124	Not Available	Not Available	550		596	-7.7%	125	192	153	205
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	Not Available	Not Available	47.3%		51.0%	-7.2%	49.2%	46.5%	49.0%	46.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	359	Not Available	Not Available					359	358	350	354
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					8.8%	8.8%	8.6%	8.5%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,627	Not Available	Not Available	434		356	21.9%	109	154	137	143
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	860	Not Available	Not Available	372		238	56.3%	105	143	105	124
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	52.9%	Not Available	Not Available	85.7%		66.9%	28.2%	96.3%	92.9%	76.6%	86.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,262	Not Available	Not Available	249		338	-26.3%	78	90	64	95
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	342	Not Available	Not Available	43		119	-63.9%	16	15	14	14
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.1%	Not Available	Not Available	17.3%		35.2%	-51.0%	20.5%	16.7%	21.9%	14.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	168	Not Available	Not Available					168	159	154	155
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.3%	Not Available	Not Available					10.3%	9.6%	9.2%	9.1%

Cancer Services - Symptomatic Breast Cancer Services

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Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,437	Not Available	Not Available	644		617	4.4%	154	212	183	249
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,391	Not Available	Not Available	288		507	-43.2%	146	130	52	106
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.1%	Not Available	Not Available	44.7%		82.2%	-45.6%	94.8%	61.3%	28.4%	42.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,272	Not Available	Not Available	913		831	9.9%	176	323	248	342
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,782	Not Available	Not Available	507		477	6.3%	109	177	139	191
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.5%	Not Available	Not Available	55.5%		57.4%	-3.3%	61.9%	54.8%	56.0%	55.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	191	Not Available	Not Available					191	199	196	199
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					7.8%	8.2%	8.2%	8.1%
UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,765	Not Available	Not Available	464		403	15.1%	140	158	163	143
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,759	Not Available	Not Available	451		403	11.9%	140	147	162	142
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	97.2%		100.0%	-2.8%	100.0%	93.0%	99.4%	99.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,301	Not Available	Not Available	362		428	-15.4%	112	106	103	153
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,114	Not Available	Not Available	276		351	-21.4%	112	106	87	83
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	91.9%	Not Available	Not Available	76.2%		82.0%	-7.0%	100.0%	100.0%	84.5%	54.2%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	159	Not Available	Not Available					159	171	173	174
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.0%	Not Available	Not Available					9%	9.5%	9.5%	9.5%

Notes

1. Data source NCCP

Cancer Services - Lung Cancers

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	925	881	-4.8%	962	-8.4%	253	261	299	321
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	879	758	-13.7%	841	-9.9%	240	221	251	286
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95%	95%	86.0%	-9.4%	87.4%	-1.6%	94.9%	84.7%	83.9%	89.1%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,083	1,073	1,059	1,074
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					29.0%	29.5%	29.4%	29.4%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	521	Not Available	Not Available	134		145	-7.6%	43	36	54	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	508	Not Available	Not Available	129		142	-9.2%	42	31	54	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	Not Available	Not Available	96.3%		97.9%	-1.7%	97.7%	86.1%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	147	Not Available	Not Available					147	148	150	152
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	28.2%	Not Available	Not Available					28.2%	29.5%	29.4%	29.8%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	967	Not Available	Not Available	173		207	-16.4%	75	59	62	52
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	964	Not Available	Not Available	173		207	-16.4%	75	59	62	52
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.7%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	252	Not Available	Not Available					252	253	249	261
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	26.1%	Not Available	Not Available					26.1%	26.6%	26.7%	28.0%
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	400	Not Available	Not Available	84		106	-20.8%	30	32	24	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	397	Not Available	Not Available	84		106	-20.8%	30	32	24	28
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	121	Not Available	Not Available					121	119	115	113
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.3%	Not Available	Not Available					30.3%	30.2%	30.4%	29.9%

Cancer Services - Lung Cancers

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Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	567	Not Available	Not Available	89		101	-11.9%	45	27	38	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	567	Not Available	Not Available	89		101	-11.9%	45	27	38	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	131	Not Available	Not Available					131	134	134	148
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	23.1%	Not Available	Not Available					23.1%	24.0%	24.2%	26.7%
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	304	Not Available	Not Available	78		78	0.0%	25	20	25	33
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	301	Not Available	Not Available	78		78	0.0%	25	20	25	33
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	101	Not Available	Not Available					101	93	94	91
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	33.2%	Not Available	Not Available					33.2%	32.1%	32.2%	29.9%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	649	Not Available	Not Available	143		180	-20.6%	49	39	58	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	621	Not Available	Not Available	121		174	-30.5%	49	38	43	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.7%	Not Available	Not Available	84.6%		96.7%	-12.5%	100.0%	97.4%	74.1%	87.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	209	Not Available	Not Available					209	220	212	216
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.2%	Not Available	Not Available					32.2%	35.0%	34.2%	35.3%

Cancer Services - Lung Cancers

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	686	Not Available	Not Available	189		208	-9.1%	32	59	62	68
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	536	Not Available	Not Available	154		155	-0.6%	27	42	47	65
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.1%	Not Available	Not Available	81.5%		74.5%	9.3%	84.4%	71.2%	75.8%	95.6%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	277	Not Available	Not Available					277	268	261	260
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	40.4%	Not Available	Not Available					40.4%	39.8%	39.2%	39.0%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	291	Not Available	Not Available	81		80	1.3%	16	25	21	35
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	276	Not Available	Not Available	68		78	-12.8%	15	17	17	34
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	Not Available	Not Available	84.0%		97.5%	-13.9%	93.8%	68.0%	81.0%	97.1%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	133	Not Available	Not Available					133	128	131	129
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	45.7%	Not Available	Not Available					45.7%	44.3%	46.3%	44.2%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	395	Not Available	Not Available	108		128	-15.6%	16	34	41	33
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	260	Not Available	Not Available	86		77	11.7%	12	25	30	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.8%	Not Available	Not Available	79.6%		60.2%	32.4%	75.0%	73.5%	73.2%	93.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					144	140	130	131
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.5%	Not Available	Not Available					36.5%	36.4%	34.0%	34.9%
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603	Not Available	Not Available	164		144	13.9%	29	48	38	78
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359	Not Available	Not Available	103		85	21.2%	22	31	20	52
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	59.5%	Not Available	Not Available	62.8%		59.0%	6.4%	75.9%	64.6%	52.6%	66.7%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	97	Not Available	Not Available					97	91	93	94
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	16.1%	Not Available	Not Available					16.1%	15.4%	15.9%	15.1%

Notes
1. Data source NCCP

Cancer Services - Prostate Cancers

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	775	886	14.3%	762	16.3%	265	320	244	322
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	698	694	-0.5%	559	24.2%	234	274	191	229
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90%	90%	78.3%	-13.0%	73.4%	6.8%	88.3%	85.6%	78.3%	71.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1168	968	970	956
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%					34.7%			
Dublin Midlands Hospital Group												
St James												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	397	Not Available	Not Available	110		89	23.6%	45	28	49	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	244	Not Available	Not Available	44		23	91.3%	14	2	29	13
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	Not Available	Not Available	40.0%		25.8%	54.8%	31.1%	7.1%	59.2%	39.4%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	80	Not Available	Not Available					80	82	84	76
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	20.0%	Not Available	Not Available					20%	20.3%	19.4%	18.2%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	733	Not Available	Not Available	202		164	23.2%	53	57	65	80
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	587	Not Available	Not Available	184		139	32.4%	53	55	54	75
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	Not Available	Not Available	91.1%		84.8%	7.5%	100.0%	96.5%	83.1%	93.8%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	196	Not Available	Not Available					196	113	110	103
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.7%	Not Available	Not Available					26.7%			
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	370	Not Available	Not Available	81		89	-9.0%	25	22	26	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	225	Not Available	Not Available	78		64	21.9%	25	22	26	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	60.8%	Not Available	Not Available	96.3%		71.9%	33.9%	100.0%	100.0%	100.0%	90.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	86	Not Available	Not Available					86			
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	23.2%	Not Available	Not Available					23.2%			

Cancer Services - Prostate Cancers

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	363	Not Available	Not Available	121		75	61.3%	28	35	39	47
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	362	Not Available	Not Available	106		75	41.3%	28	33	28	45
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.7%	Not Available	Not Available	87.6%		100.0%	-12.4%	100.0%	94.3%	71.8%	95.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	110	Not Available	Not Available					110	113	110	103
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.3%	Not Available	Not Available					30.3%	30.8%	28.5%	25.2%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	384	Not Available	Not Available	107		68	57.4%	39	51	33	23
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	374	Not Available	Not Available	107		68	57.4%	39	51	33	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.4%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	137	Not Available	Not Available					137			
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	35.7%	Not Available	Not Available					35.7%			
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	668	Not Available	Not Available	202		150	34.7%	52	73	43	86
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	665	Not Available	Not Available	190		149	27.5%	52	72	40	78
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	Not Available	Not Available	94.1%		99.3%	-5.3%	100.0%	98.6%	93.0%	90.7%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	324	Not Available	Not Available					324	334	320	331
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	48.5%	Not Available	Not Available					48.5%	48.3%	47.1%	46.0%
South/South West Hospital Group			Not Available	Not Available								
Number of patients attending the prostate rapid access clinic in the cancer centres	M	790	Not Available	Not Available	156		226	-31.0%	49	70	23	63
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	629	Not Available	Not Available	70		175	-60.0%	49	53	7	10
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.6%	Not Available	Not Available	44.9%		77.4%	-42.1%	100.0%	75.7%	30.4%	15.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	325	Not Available	Not Available					325	331	348	323
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					40.5%	43.2%	49.2%	44.9%

Cancer Services - Prostate Cancers

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	378	Not Available	Not Available	91		100	-9.0%	28	42	17	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	365	Not Available	Not Available	39		91	-57.1%	28	32	5	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.6%	Not Available	Not Available	42.9%		91.0%	-52.9%	100.0%	76.2%	29.4%	6.3%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	122	Not Available	Not Available					122	130	147	150
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	32.3%	Not Available	Not Available					32.3%	34.1%	40.7%	40.7%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	412	Not Available	Not Available	65		126	-48.4%	21	28	6	31
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	264	Not Available	Not Available	31		84	-63.1%	21	21	2	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	64.1%	Not Available	Not Available	47.7%		66.7%	-28.5%	100.0%	75.0%	33.3%	25.8%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	203	Not Available	Not Available					203	201	201	173
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	49.3%	Not Available	Not Available					49.3%	52.2%	58.1%	49.3%
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	388	Not Available	Not Available	109		65	67.7%	27	41	31	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	126	Not Available	Not Available	99		5	1880.0%	27	41	28	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	32.5%	Not Available	Not Available	90.8%		7.7%	1080.7%	100.0%	100.0%	90.3%	81.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	106	Not Available	Not Available					106	108	108	123
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	27.3%	Not Available	Not Available					27.3%	26.5%	26.0%	28.5%

Notes
1. Data source NCCP

Cancer Services - Radiotherapy

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	1,300	1,369	5.3%	1,236	10.8%	460	457	454	458
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	1,170	1,192	1.9%	918	29.8%	393	398	408	386
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	87.1%	-3.3%	74.3%	17.2%	85.4%	87.1%	89.9%	84.3%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,832	Not Available	Not Available	745		553	34.7%	239	259	229	257
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,442	Not Available	Not Available	639		448	42.6%	206	225	209	205
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.2%	Not Available	Not Available	85.8%		81.0%	5.9%	86.2%	86.9%	91.3%	79.8%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	754	Not Available	Not Available	160		199	0	65	50	69	41
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	615	Not Available	Not Available	133		161	0	41	34	61	38
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.6%	Not Available	Not Available	83.1%		80.9%	91.4%	63.1%	68.0%	88.4%	92.7%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	644	Not Available	Not Available	133		173	-23.1%	55	38	63	32
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	532	Not Available	Not Available	112		142	-21.1%	39	26	55	31
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.6%	Not Available	Not Available	84.2%		82.1%	2.6%	70.9%	68.4%	87.3%	96.9%
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	110	Not Available	Not Available	27		26		10	12	6	9
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83	Not Available	Not Available	21		19		2	8	6	7
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	Not Available	Not Available	77.8%		73.1%		20.0%	66.7%	100.0%	77.8%

Cancer Services - Radiotherapy

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-18	Jan-19	Feb-19	Mar-19
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,323	Not Available	Not Available	321		334	-3.9%	105	102	114	105
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	888	Not Available	Not Available	282		166	69.9%	96	93	98	91
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.1%	Not Available	Not Available	87.9%		49.7%	76.8%	91.4%	91.2%	86.0%	86.7%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,037	Not Available	Not Available	243		265	-8.3%	77	80	80	83
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	603	Not Available	Not Available	204		98	108.2%	68	71	64	69
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.1%	Not Available	Not Available	84.0%		37.0%	127.0%	88.3%	88.8%	80.0%	83.1%
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	286	Not Available	Not Available	78		69	13.0%	28	22	34	22
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	285	Not Available	Not Available	78		68	14.7%	28	22	34	22
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	100.0%		98.6%	1.5%	100.0%	100.0%	100.0%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	613	Not Available	Not Available	143		150	-4.7%	51	46	42	55
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	599	Not Available	Not Available	138		143	-3.5%	50	46	40	52
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.7%	Not Available	Not Available	96.5%		95.3%	1.2%	98.0%	100.0%	95.2%	94.5%

Notes

1. Data source NCCP

% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period March 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA	Activity YTD SPLY	% Var YTD V SPLY	Jan-19		Feb-19		Mar-19	
		No.	%	%	No.	%	%	%	%	No.	%	No.	%	No.	%
National Total	**M**	**234,986**	**89.2%**	**95%**	**56,634**	**85.1%**	**-10.5%**	**87.9%**	**-3.2%**	**19,836**	**85.1%**	**17,553**	**85.0%**	**19,245**	**85.2%**
Children's Health Ireland	**M**	**5,767**	**97.5%**	**95%**	**1,593**	**97.0%**	**2.1%**	**97.3%**	**-0.2%**	**601**	**97.4%**	**476**	**96.9%**	**516**	**96.6%**
Dublin Midlands Hospital Group	**M**	**40,715**	**94.2%**	**95%**	**9,741**	**90.1%**	**-5.2%**	**93.3%**	**-3.4%**	**3,418**	**91.0%**	**3,050**	**88.8%**	**3,273**	**90.4%**
Coombe Women and Infants University Hospital	M	383	96.7%	95%	70	97.2%	2.3%	97.3%	-0.1%	24	100.0%	29	93.5%	17	100.0%
MRH Portlaoise	M	4,400	94.2%	95%	1,110	90.6%	-4.6%	92.8%	-2.3%	393	88.1%	355	93.7%	362	90.5%
MRH Tullamore	M	5,193	92.4%	95%	1,315	89.0%	-6.3%	93.3%	-4.6%	481	91.8%	382	84.0%	452	90.8%
Naas General Hospital	M	7,186	93.3%	95%	1,792	86.2%	-9.2%	90.2%	-4.4%	622	90.1%	561	83.4%	609	85.2%
St. James's Hospital	M	13,295	95.6%	95%	3,002	90.5%	-4.7%	95.0%	-4.7%	1,035	91.9%	949	88.1%	1,018	91.4%
Tallaght University Hospital	M	10,258	93.9%	95%	2,452	92.8%	-2.3%	93.5%	-0.7%	863	91.4%	774	94.4%	815	92.8%
Ireland East Hospitals Group	**M**	**52,865**	**90.8%**	**95%**	**12,480**	**86.6%**	**-8.9%**	**89.8%**	**-3.6%**	**4,428**	**86.7%**	**3,800**	**86.2%**	**4,252**	**86.7%**
Mater Misericordiae University Hospital	M	13,364	92.0%	95%	3,049	89.9%	-5.4%	91.4%	-1.6%	1,100	89.0%	920	90.6%	1,029	90.3%
MRH Mullingar	M	5,597	90.9%	95%	1,345	87.5%	-7.9%	89.9%	-2.7%	491	89.6%	415	85.7%	439	86.9%
National Maternity Hospital	M	491	96.1%	95%	99	93.4%	-1.7%	95.6%	-2.3%	28	84.8%	28	100.0%	43	95.6%
Our Lady's Hospital Navan	M	3,220	97.6%	95%	783	98.5%	3.7%	95.6%	3.0%	282	99.3%	207	99.0%	294	97.4%
St Luke's General Hospital Kilkenny	M	6,457	82.5%	95%	1,472	71.9%	-24.3%	75.0%	-4.1%	512	73.5%	451	71.4%	509	71.0%
St. Michael's Hospital	M	1,011	97.7%	95%	239	96.4%	1.4%	98.5%	-2.2%	83	95.4%	73	96.1%	83	97.6%
St. Vincent's University Hospital	M	15,944	94.5%	95%	3,978	92.2%	-2.9%	95.3%	-3.3%	1,379	91.8%	1,248	92.1%	1,351	92.8%
Wexford General Hospital	M	6,781	84.6%	95%	1,515	76.6%	-19.3%	85.4%	-10.3%	553	77.0%	458	75.6%	504	77.2%
RCSI Hospitals Group	**M**	**42,160**	**94.7%**	**95%**	**10,983**	**93.3%**	**-1.8%**	**94.2%**	**-1.0%**	**3,804**	**94.0%**	**3,453**	**92.6%**	**3,726**	**93.3%**
Beaumont Hospital	M	12,533	94.3%	95%	3,200	93.5%	-1.6%	94.5%	-1.0%	1,118	94.7%	1,011	93.1%	1,071	92.6%
Cavan General Hospital	M	5,621	90.1%	95%	1,397	86.9%	-8.5%	92.6%	-6.2%	508	89.3%	430	84.1%	459	86.9%
Connolly Hospital	M	11,138	94.8%	95%	3,006	94.6%	-0.5%	92.7%	2.0%	1,023	93.3%	960	93.9%	1,023	96.4%
Our Lady of Lourdes Hospital	M	12528	97.1%	95%	3,294	95.0%	0.0%	96.2%	-1.3%	1,120	96.3%	1,030	94.8%	1,144	93.9%
Rotunda Hospital	M	340	97.7%	95%	86	95.6%	0.6%	98.9%	-3.3%	35	94.6%	22	100.0%	29	93.5%
Saolta University Health Care Group	**M**	**36,813**	**83.8%**	**95%**	**8,850**	**79.8%**	**-16.0%**	**81.6%**	**-2.2%**	**3,139**	**80.3%**	**2,759**	**80.3%**	**2,952**	**78.8%**
Galway University Hospitals	M	9,699	81.1%	95%	2,436	79.1%	-16.7%	77.3%	2.3%	882	84.2%	780	79.3%	774	73.9%
Letterkenny University Hospital	M	7,765	81.3%	95%	1,799	78.2%	-17.7%	79.9%	-2.1%	622	73.0%	560	79.1%	617	83.3%
Mayo University Hospital	M	6,970	86.8%	95%	1,678	84.2%	-11.4%	84.7%	-0.6%	577	83.1%	518	85.2%	583	84.2%
Portiuncula University Hospital	M	4,383	84.4%	95%	1,090	80.9%	-14.8%	82.9%	-2.4%	401	85.1%	357	82.1%	332	75.3%
Sligo University Hospital	M	7,996	86.8%	95%	1,847	77.9%	-18.0%	85.1%	-8.4%	657	77.8%	544	77.6%	646	78.3%
South/South West Hospital Group	**M**	**38,684**	**79.7%**	**95%**	**8,552**	**70.8%**	**-25.4%**	**78.1%**	**-9.3%**	**2,919**	**68.4%**	**2,627**	**71.9%**	**3,006**	**72.3%**
Bantry General Hospital	M	1,421	96.5%	95%	345	96.1%	1.2%	94.4%	1.8%	121	97.6%	107	93.9%	117	96.7%
Cork University Hospital	M	12,153	75.9%	95%	2,625	64.7%	-31.9%	72.9%	-11.2%	927	64.6%	787	65.7%	911	64.0%
Mercy University Hospital	M	5,989	80.0%	95%	1,388	71.8%	-24.5%	78.5%	-8.6%	483	68.1%	408	72.5%	497	75.1%
South Tipperary General Hospital	M	5,076	83.1%	95%	1,087	72.7%	-23.5%	78.7%	-7.6%	342	65.5%	340	75.6%	405	77.3%
UH Kerry	M	6,030	78.2%	95%	1,416	77.5%	-18.4%	78.5%	-1.2%	475	77.2%	435	77.1%	506	78.2%
UH Waterford	M	8,015	82.3%	95%	1,691	70.4%	-25.9%	83.1%	-15.4%	571	66.3%	550	71.9%	570	73.4%
UL Hospitals Group	**M**	**17,982**	**94.9%**	**95%**	**4,435**	**93.0%**	**-2.2%**	**91.3%**	**1.8%**	**1,527**	**94.1%**	**1,388**	**92.1%**	**1,520**	**92.6%**
UH Limerick	M	17,982	94.9%	95%	4,435	93.0%	-2.2%	91.3%	1.8%	1,527	94.1%	1,388	92.1%	1,520	92.6%

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NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	**National**	M	337,754	333,800	83,448	84,110	0.8%	84,044	0.1%	30,674	29,475	26,115	28,520
		Dublin Fire Brigade	M	79,321			19,202		19,395	-1.0%	6,995	6,688	6,053	6,461
		North Leinster	M	107,271			27,275		26,775	1.9%	9,762	9,564	8,504	9,207
		South	M	76,430			18,879		19,137	-1.3%	6,981	6,669	5,714	6,496
		West	M	74,732			18,754		18,737	0.1%	6,936	6,554	5,844	6,356
NAS6	Number of Clinical Status 1 ECHO calls - activated	**National**	M	5,101	5,100	1,275	1,289	1.1%	1,337	-3.6%	443	469	431	389
		Dublin Fire Brigade	M	1,569			374		394	-5.1%	128	128	128	118
		North Leinster	M	1,588			424		427	-0.7%	148	150	152	122
		South	M	1,007			275		282	-2.5%	84	113	74	88
		West	M	937			216		234	-7.7%	83	78	77	61
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	**National**	M	4,877	4,940	1,233	1,221	-1.0%	1,286	-5.1%	418	433	413	375
		Dublin Fire Brigade	M	1,439			339		371	-8.6%	110	111	118	110
		North Leinster	M	1,513			401		407	-1.5%	142	136	148	117
		South	M	998			269		279	-3.6%	84	110	72	87
		West	M	927			212		229	-7.4%	82	76	75	61
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	3,878			963		1,011	-4.7%	333	326	344	293
		Dublin Fire Brigade	M	1,180			273		310	-11.9%	88	85	100	88
		North Leinster	M	1,280			341		342	-0.3%	122	110	128	103
		South	M	742			192		202	-5.0%	64	73	59	60
		West	M	676			157		157	0.0%	59	58	57	42
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	79.5%	80%	80%	78.9%	-1.4%	78.6%	0.3%	79.7%	75.3%	83.3%	78.1%
		Dublin Fire Brigade	M	82.0%	80%	80%	80.5%	0.7%	83.6%	-3.6%	80.0%	76.6%	84.7%	80%
		North Leinster	M	84.6%	80%	80%	85%	6.3%	84%	1.2%	85.9%	80.9%	86.5%	88%
		South	M	74.3%	80%	80%	71.4%	-10.8%	72.4%	-1.4%	76.2%	66.4%	81.9%	69%
		West	M	72.9%	80%	80%	74.1%	-7.4%	68.6%	8.0%	72.0%	76.3%	76.0%	68.9%
NAS12	Number of Clinical Status 1 DELTA calls - activated	**National**	M	140,249	141,000	35,250	35,474	0.6%	34,816	1.9%	13,270	12,353	11,207	11,914
		Dublin Fire Brigade	M	36,117			8,580		8,912	-3.7%	3,343	2,992	2,699	2,889
		North Leinster	M	43,740			11,653		10,859	7.3%	4,161	4,044	3,733	3,876
		South	M	31,229			7,853		7,783	0.9%	2,936	2,781	2,410	2,662
		West	M	29,163			7,388		7,262	1.7%	2,830	2,536	2,365	2,487
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	**National**	M	128,574	129,000	32,250	32,415	0.5%	32,659	-0.7%	12,142	11,349	10,209	10,857
		Dublin Fire Brigade	M	32,118			7,580		8,308	-8.8%	2,965	2,669	2,367	2,544
		North Leinster	M	39,680			10,517		10,043	4.7%	3,784	3,676	3,368	3,473
		South	M	29,232			7,389		7,349	0.5%	2,731	2,633	2,249	2,507
		West	M	27,544			6,929		6,959	-0.4%	2,662	2,371	2,225	2,333
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	73,744			17,813		17,945	-0.7%	6,645	6,265	5,587	5,961
		Dublin Fire Brigade	M	16,110			3,343		3,823	-12.6%	1,336	1,219	969	1,155
		North Leinster	M	25,034			6,350		6,078	4.5%	2,312	2,257	2,005	2,088
		South	M	16,508			4,122		4,152	-0.7%	1,458	1,453	1,304	1,365
		West	M	16,092			3,998		3,892	2.7%	1,539	1,336	1,309	1,353
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	**National**	M	57.4%	80%	80%	55%	-31.3%	54.9%	0.0%	54.7%	55.2%	54.7%	54.9%
		Dublin Fire Brigade	M	50.2%	80%	80%	44.1%	-44.9%	46%	-4.2%	45.1%	45.7%	40.9%	45.4%
		North Leinster	M	63.1%	80%	80%	60.4%	-24.5%	60.5%	-0.2%	61.1%	61.4%	59.5%	60.1%
		South	M	56.5%	80%	80%	55.8%	-30.3%	56.5%	-1.3%	53.4%	55.2%	58.0%	54.4%
		West	M	58.4%	80%	80%	57.7%	-27.9%	55.9%	3.2%	57.8%	56.3%	58.8%	58%
NAS20	% of ECHO calls which has a resource allocated within 90 seconds of call start	**National**	M	97.3%	95%	95%	97.4%	2.5%	97.2%	0.2%	96.8%	97.9%	97%	97%
		North Leinster	M	96.9%	95%	95%	97.6%	2.7%	96.3%	1.3%	96.8%	98.7%	98.7%	95.1%
		South	M	98.1%	95%	95%	98.5%	3.7%	97.5%	1.0%	96.4%	99.1%	98.6%	97.7%
		West	M	96.9%	95%	95%	95.4%	0.4%	98.7%	-3.3%	95.9%	94.9%	92.2%	100%
NAS21	% of DELTA calls which has a resource allocated within 90 seconds of call start	**National**	M	87.7%	90%	90%	87.3%	-3.0%	88.8%	-1.7%	87.2%	87.3%	86.5%	88.2%
		North Leinster	M	85.2%	90%	90%	83.9%	-6.8%	86.5%	-3.0%	87.9%	83.8%	82.7%	85.2%
		South	M	89.5%	90%	90%	89.5%	-0.6%	90%	-0.6%	91.1%	89.7%	89.2%	89.7%
		West	M	89.7%	90%	90%	90.5%	0.6%	91.1%	-0.7%	84%	90.3%	89.9%	91.2%

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NAS23	Emergency Ambulance	**National**	M	3,108			779		722	7.9%	270	247	221	311
		North Leinster	M	1,460			379		342	10.8%	102	117	109	153
		South	M	871			195		227	-14.1%	93	63	50	82
		West	M	777			205		153	34.0%	75	67	62	76
NAS24	Intermediate Care Vehicle	**National**	M	29,875	32,000	7,998	7,279	-9.0%	7,757	-6.2%	2,387	2,624	2,246	2,409
		North Leinster	M	8,466			2,270		2,127	6.7%	736	810	732	728
		South	M	8,715			2,227		2,256	-1.3%	688	757	696	774
		West	M	12,694			2,782		3,374	-17.5%	963	1,057	818	907
NAS22	Total AS3 Calls	**National**	M	32,983	34,000	8,499	8,058	-5.2%	8,479	-5.0%	2,657	2,871	2,467	2,720
		North Leinster	M	9,926			2,649		2,469	7.3%	838	927	841	881
		South	M	9,586			2,422		2,483	-2.5%	781	820	746	856
		West	M	13,471			2,987		3,527	-15.3%	1,038	1,124	880	983
NAS25	% ICV Transfer	**National**	M	90.6%	90%	90%	90.3%	0.4%	91.5%	-1.3%	89.8%	91.4%	91.0%	88.6%
		North Leinster	M	85.3%	90%	90%	85.7%	-4.8%	86.1%	-0.5%	87.8%	87.4%	87.0%	82.6%
		South	M	90.9%	90%	90%	91.9%	2.2%	90.9%	1.2%	88.1%	92.3%	93.3%	90.4%
		West	M	94.2%	90%	90%	93.1%	3.5%	95.7%	-2.6%	92.8%	94.0%	93.0%	92.3%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	**National**	M	97.1%	95%	95%	98.5%	3.7%	97.4%	1.1%	97.4%	98.3%	98.3%	98.8%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	**National**	M	52.9%	95%	95%	59.2%	-37.7%	52%	13.8%	59.6%	58.8%	61.3%	57.5%
NAS31	National Emergency Operations Centre (NEOC) - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	**National**	M	100.0%	100%	100%	100%	0.0%	100%	0.0%	100%	100%	100%	100%
NAS38	National Emergency Operations Centre (NEOC) - % Medical Priority Dispatch System (MPDS) Protocol Compliance	**National**	M	93.6%	93%	93%	93.3%	0.3%	94.2%	-1.0%	92.8%	92.7%	93.2%	93.9%
NAS35	Return of Spontaneous circulation(ROSC) at hospital bystander witnessed out of hospital cardiac arrest with initial shockable rhythm,using Utstein comparator group calculation	**National**	Q-1	42%	40%	40%	46%	15.0%	42%	9.5%	43.4%			
NAS 61	Aeromedical Service - Hours (Department of Defence)	**National**	M	451	480	120	98	-18.3%	94	4.3%	27	32	23	43
NAS 62	Irish Coast Guard - Calls (Department of Transport,Tourism and Sport)	**National**	M	121	200	50	24	-52.0%	24	0.0%	9	10	5	9

Note 1:There are no regional targets available for NAS3, NAS6,NAS7,NAS1,NAS24 and NAS22
Note 2:There are no national targets available for NAS10 and NAS16

Population Health and Wellbeing

Population Health & Wellbeing

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Tobacco														
HWB101	No. of smokers who are receiving online cessation support services	**National**	**Q**		*** 6,500**	**2,500**	**2,271**	**-9.2%**						**2,271**
HWB26	% of smokers on cessation programmes who were quit at four weeks	**National**	**Q-1Q**	**53.0%**	**45.0%**	**45.0%**	**48.2%**	**7.2%**	**53.0%**	**-9.1%**	**46.1%**			
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for type 2 diabetes	**National**	**M**	**3,259**	**4,190**	**913**	**693**	**-24.1%**	**663**	**4.5%**	**332**	**110**	**182**	**401**
		CHO 1	M	417	650	162	85	-47.5%	82	3.7%	18	27	11	47
		CHO 2	M	345	647	162	94	-42.0%	88	6.8%	27	30	29	35
		CHO 3	M	329	537	135	61	-54.8%	62	-1.6%	26	14	22	25
		CHO 4	M	491	392	79	72	-8.9%	148	-51.4%	23	0	0	72
		CHO 5	M	218	345	70	71	1.4%	0		36	0	0	71
		CHO 6	M	288	382	76	62	-18.4%	42	47.6%	47	0	22	40
		CHO 7	M	398	423	65	53	-18.5%	56	-5.4%	47	0	27	26
		CHO 8	M	524	605	122	101	-17.2%	146	-30.8%	70	22	45	34
		CHO 9	M	249	209	42	94	123.8%	39	141.0%	38	17	26	51
Immunistations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	**National**	**Q-1Q**	**94.7%**	**95%**	**95%**	**94.3%**	**-0.7%**	**94.7%**	**-0.3%**	**94.0%**			
		CHO 1	Q-1Q	94.9%	95%	95%	94.1%	-1.0%	94.9%	-0.8%	93.5%			
		CHO 2	Q-1Q	96.8%	95%	95%	96.0%	1.1%	96.8%	-0.8%	95.1%			
		CHO 3	Q-1Q	94.6%	95%	95%	95.0%	0.0%	94.6%	0.4%	95.1%			
		CHO 4	Q-1Q	95.6%	95%	95%	94.9%	-0.1%	95.6%	-0.7%	94.7%			
		CHO 5	Q-1Q	95.0%	95%	95%	93.7%	-1.3%	95.0%	-1.4%	92.1%			
		CHO 6	Q-1Q	92.6%	95%	95%	91.4%	-3.8%	92.6%	-1.3%	92.6%			
		CHO 7	Q-1Q	94.8%	95%	95%	93.8%	-1.3%	94.8%	-1.1%	93.5%			
		CHO 8	Q-1Q	95.4%	95%	95%	95.3%	0.4%	95.4%	0.0%	94.6%			
		CHO 9	Q-1Q	92.1%	95%	95%	94.5%	-0.6%	92.1%	2.6%	94.4%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	**National**	**Q-1Q**	**92.2%**	**95%**	**95%**	**92.2%**	**-2.9%**	**92.2%**	**0.0%**	**91.9%**			
		CHO 1	Q-1Q	92.8%	95%	95%	91.3%	-3.9%	92.8%	-1.6%	91.4%			
		CHO 2	Q-1Q	94.4%	95%	95%	94.2%	-0.8%	94.4%	-0.2%	93.1%			
		CHO 3	Q-1Q	92.5%	95%	95%	93.7%	-1.3%	92.5%	1.3%	95.1%			
		CHO 4	Q-1Q	92.8%	95%	95%	92.4%	-2.8%	92.8%	-0.5%	92.5%			
		CHO 5	Q-1Q	93.7%	95%	95%	92.1%	-3.1%	93.7%	-1.7%	89.5%			
		CHO 6	Q-1Q	91.0%	95%	95%	89.8%	-5.5%	91.0%	-1.4%	91.5%			
		CHO 7	Q-1Q	92.5%	95%	95%	91.4%	-3.8%	92.5%	-1.2%	91.9%			
		CHO 8	Q-1Q	92.5%	95%	95%	93.0%	-2.1%	92.5%	0.6%	90.7%			
		CHO 9	Q-1Q	88.8%	95%	95%	92.2%	-3.0%	88.8%	3.7%	92.3%			

Population Health & Wellbeing

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Public Health														
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	**National**	**Q**	**727**	**500**	**125**	**172**	**37.6%**	**300**	**-42.7%**	**149**			**172**
MECC														
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	**National**	**Q**	**397**	**1,425**	**180**	**422**	**134.4%**	**0**		**190**			**422**
HWB95	No. of frontline Staff to complete the face to face Making Every Contact Count Training in brief intervention	**National**	**Q**	**16**	**284**	**36**	**57**	**58.3%**	**0**		**16**			**57**

* Target revised post publication of the National Service Plan

Community Healthcare

Primary Care

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Community Intervention Teams														
PC122	Community Intervention Teams (Referrals by referral category)	**National**	**M**	**44,406**	**45,432**	**11,358**	**12,415**	**9.3%**	**10,132**	**22.5%**	**3,811**	**4,366**	**3,810**	**4,239**
		CHO 1	M	429	1,416	354	328	-7.3%			83	103	99	126
		CHO 2	M	4,460	4,428	1,107	1,350	22.0%	998	35.3%	409	457	403	490
		CHO 3	M	8,531	7,848	1,962	2,068	5.4%	1,831	12.9%	748	820	615	633
		CHO 4	M	4,799	6,024	1,506	1,200	-20.3%	1,048	14.5%	378	411	420	369
		CHO 5	M	8,124	6,468	1,617	2,438	50.8%	1,945	25.3%	710	830	719	889
		CHO 6	M	2,038	1,320	330	580	75.8%	498	16.5%	171	206	167	207
		CHO 7	M	7,614	7,992	1,998	2,049	2.6%	1,705	20.2%	619	692	640	717
		CHO 8	M	2,870	4,296	1,074	906	-15.6%	686	32.1%	300	322	265	319
		CHO 9	M	5,541	5,640	1,410	1,496	6.1%	1,421	5.3%	393	525	482	489
PC122A	Admission Avoidance (includes OPAT)	**National**	**M**	**664**	**1,380**	**345**	**259**	**-24.9%**	**151**	**71.5%**	**114**	**91**	**117**	**51**
		CHO 1	M	7	60	15								
		CHO 2	M	57	120	30	12	-60.0%	11	9.1%	4	4	5	3
		CHO 3	M	154	168	42	38	-9.5%	48	-20.8%	15	11	15	12
		CHO 4	M	90	264	66	45	-31.8%	14	221.4%	11	14	19	12
		CHO 5	M	188	288	72	82	13.9%	41	100.0%	50	45	25	12
		CHO 6	M	36	60	15	23	53.3%	6	283.3%	15	14	8	1
		CHO 7	M	7	84	21	1	-95.2%	1	0.0%	2		0	1
		CHO 8	M	30	216	54	12	-77.8%	12	0.0%	4	2	5	5
		CHO 9	M	95	120	30	46	53.3%	18	155.6%	13	1	40	5
PC122B	Hospital Avoidance	**National**	**M**	**34,776**	**33,180**	**8,295**	**9,833**	**18.5%**	**8,020**	**22.6%**	**2,880**	**3,474**	**2,960**	**3,399**
		CHO 1	M	319	948	237	209	-11.8%			58	69	60	80
		CHO 2	M	3,331	2,796	699	1,090	55.9%	705	54.6%	313	360	317	413
		CHO 3	M	6,709	6,000	1,500	1,616	7.7%	1,378	17.3%	576	656	485	475
		CHO 4	M	2,183	3,168	792	604	-23.7%	520	16.2%	184	192	214	198
		CHO 5	M	7,139	5,076	1,269	2,073	63.4%	1,670	24.1%	565	671	614	788
		CHO 6	M	1,895	1,128	282	538	90.8%	453	18.8%	151	183	157	198
		CHO 7	M	7,300	6,960	1,740	1,974	13.4%	1,622	21.7%	590	667	621	686
		CHO 8	M	1,454	2,796	699	557	-20.3%	379	47.0%	147	245	137	175
		CHO 9	M	4,446	4,308	1,077	1,172	8.8%	1,293	-9.4%	296	431	355	386

Primary Care

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC122C	Early Discharge (Includes OPAT)	**National**	**M**	**5,413**	**7,068**	**1,767**	**1,466**	**-17.0%**	**1,357**	**8.0%**	**502**	**524**	**460**	**482**
		CHO 1	M	59	240	60	53	-11.7%			6	17	11	25
		CHO 2	M	953	1,284	321	205	-36.1%	253	-19.0%	89	79	61	65
		CHO 3	M	1,016	1,116	279	265	-5.0%	244	8.6%	106	98	84	83
		CHO 4	M	1,150	1,284	321	319	-0.6%	246	29.7%	82	109	123	87
		CHO 5	M	797	1,104	276	283	2.5%	234	20.9%	95	114	80	89
		CHO 6	M	107	132	33	19	-42.4%	39	-51.3%	5	9	2	8
		CHO 7	M	268	732	183	60	-67.2%	78	-23.1%	24	20	15	25
		CHO 8	M	675	684	171	180	5.3%	174	3.4%	59	51	58	71
		CHO 9	M	388	492	123	82	-33.3%	89	-7.9%	36	27	26	29
PC122D	Unscheduled referrals from community sources	**National**	**M**	**3,553**	**3,804**	**951**	**857**	**-9.9%**	**604**	**41.9%**	**315**	**277**	**273**	**307**
		CHO 1	M	44	168	42	66	57.1%			19	17	28	21
		CHO 2	M	119	228	57	43	-24.6%	29	48.3%	3	14	20	9
		CHO 3	M	652	564	141	149	5.7%	161	-7.5%	51	55	31	63
		CHO 4	M	1,376	1,308	327	232	-29.1%	268	-13.4%	101	96	64	72
		CHO 5	M		0	0								
		CHO 6	M		0	0								
		CHO 7	M	39	216	54	14	-74.1%	4	250.0%	3	5	4	5
		CHO 8	M	711	600	150	157	4.7%	121	29.8%	90	24	65	68
		CHO 9	M	612	720	180	196	8.9%	21	833.3%	48	66	61	69
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	**National**	**M**	**1,065,567**	**1,147,496**	**295,318**	**280,500**	**-5.0%**	**286,949**	**-2.2%**	**123,262**	**102,009**	**83,847**	**94,644**
		DML	M	150,309	146,090	37,709	41,242	9.4%	40,654	1.4%	17,479	14,706	12,818	13,718
		DNE	M	188,351	290132	74013	52,280	-29.4%	51,523	1.5%	22,161	19,431	15,874	16,975
		SOUTH	M	478,962	468,331	120,887	122,272	1.1%	129,389	-5.5%	55,245	44,790	36,200	41,282
		WEST	M	247,945	242,943	62,709	64,706	3.2%	65,383	-1.0%	28,377	23,082	18,955	22,669
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	**National**	**M**	**80.4%**	**81%**	**81%**	**77.2%**	**-4.7%**	**80.0%**	**-3.5%**	**82.8%**	**76.2%**	**76.2%**	**79.4%**
		CHO 1	M	83.6%	81%	81%	80.9%	-0.1%	84.8%	-4.5%	89.1%	79.2%	79.0%	85.7%
		CHO 2	M	79.7%	81%	81%	73.0%	-9.9%	77.1%	-5.3%	81.7%	69.3%	74.5%	75.9%
		CHO 3	M	82.5%	81%	81%	74.4%	-8.1%	77.8%	-4.4%	85.6%	73.0%	71.5%	79.7%
		CHO 4	M	89.5%	81%	81%	85.5%	5.6%	90.0%	-5.0%	89.8%	86.5%	85.8%	84.0%
		CHO 5	M	79.9%	81%	81%	74.8%	-7.6%	78.4%	-4.6%	85.9%	73.1%	74.0%	77.6%
		CHO 6	M	83.9%	81%	81%	79.2%	-2.2%	82.0%	-3.4%	80.1%	78.4%	78.5%	80.9%
		CHO 7	M	81.8%	81%	81%	80.0%	-1.2%	82.5%	-3.0%	85.0%	82.3%	77.1%	80.6%
		CHO 8	M	78.6%	81%	81%	79.3%	-2.1%	79.3%	0.1%	80.5%	77.6%	78.0%	82.5%
		CHO 9	M	56.2%	81%	81%	57.4%	-29.2%	56.0%	2.4%	59.5%	57.9%	55.2%	58.9%

Primary Care

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	**National**	**M**	**94.3%**	**95%**	**95%**	**94.1%**	**-0.9%**	**95.0%**	**-0.9%**	**94.3%**	**94.9%**	**94.2%**	**94.1%**
		CHO 1	M	92.1%	95%	95%	91.5%	-3.7%	93.9%	-2.6%	92.1%	92.0%	91.0%	91.5%
		CHO 2	M	92.8%	95%	95%	95.3%	0.3%	90.3%	5.5%	92.8%	95.1%	94.2%	95.3%
		CHO 3	M	96.5%	95%	95%	97.8%	3.0%	99.7%	-1.9%	96.5%	98.0%	99.6%	97.8%
		CHO 4	M	99.5%	95%	95%	99.2%	4.4%	100.0%	-0.8%	99.5%	99.4%	99.4%	99.2%
		CHO 5	M	91.7%	95%	95%	89.5%	-5.8%	98.0%	-8.7%	91.7%	93.0%	90.3%	89.5%
		CHO 6	M	100.0%	95%	95%	99.8%	5.1%	100.0%	-0.2%	100.0%	100.0%	100.0%	99.8%
		CHO 7	M	90.8%	95%	95%	90.3%	-4.9%	92.3%	-2.1%	90.8%	91.1%	90.7%	90.3%
		CHO 8	M	96.4%	95%	95%	97.2%	2.3%	93.8%	3.6%	96.4%	97.2%	97.1%	97.2%
		CHO 9	M	93.7%	95%	95%	91.2%	-4.0%	93.8%	-2.8%	93.7%	92.3%	93.1%	91.2%
PC125	No of physiotherapy patients seen	**National**	**M**	**576,409**	**581,661**	**144,661**	**149,328**	**3.2%**	**140,508**	**6.3%**	**39,778**	**52,858**	**49,430**	**47,040**
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	**National**	**M**	**64.9%**	**68%**	**68%**	**66.6%**	**-2.1%**	**65.2%**	**2.1%**	**69.0%**	**63.7%**	**67.5%**	**69.2%**
		CHO 1	M	87.0%	68%	68%	88.1%	29.5%	87.8%	0.4%	89.0%	85.1%	89.4%	90.3%
		CHO 2	M	67.4%	68%	68%	66.3%	-2.5%	66.2%	0.2%	75.8%	64.7%	70.5%	64.2%
		CHO 3	M	69.8%	68%	68%	68.9%	1.3%	66.8%	3.2%	79.9%	70.9%	66.6%	69.5%
		CHO 4	M	54.9%	68%	68%	54.0%	-20.6%	55.1%	-2.1%	65.6%	53.7%	55.8%	52.7%
		CHO 5	M	60.2%	68%	68%	60.0%	-11.8%	58.2%	3.1%	58.8%	55.0%	65.4%	62.0%
		CHO 6	M	59.1%	68%	68%	67.3%	-1.0%	57.0%	18.1%	61.4%	65.5%	65.6%	72.3%
		CHO 7	M	62.2%	68%	68%	64.3%	-5.4%	61.3%	5.0%	67.6%	61.6%	62.1%	69.8%
		CHO 8	M	67.0%	68%	68%	69.6%	2.4%	68.5%	1.7%	70.2%	63.2%	71.6%	75.2%
		CHO 9	M	59.9%	68%	68%	64.3%	-5.4%	67.2%	-4.2%	62.7%	61.3%	62.9%	71.3%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	**National**	**M**	**74.4%**	**85%**	**85%**	**73.2%**	**-13.9%**	**77.2%**	**-5.3%**	**74.4%**	**74.3%**	**74.5%**	**73.2%**
		CHO 1	M	58.1%	85%	85%	69.6%	-18.1%	69.0%	0.9%	58.1%	67.3%	68.6%	69.6%
		CHO 2	M	76.4%	85%	85%	76.6%	-9.9%	90.0%	-14.9%	76.4%	82.1%	82.9%	76.6%
		CHO 3	M	99.2%	85%	85%	98.7%	16.1%	97.3%	1.5%	99.2%	98.9%	99.0%	98.7%
		CHO 4	M	64.3%	85%	85%	64.6%	-24.0%	69.5%	-7.1%	64.3%	64.3%	64.0%	64.6%
		CHO 5	M	73.5%	85%	85%	71.5%	-15.9%	78.0%	-8.3%	73.5%	73.8%	71.9%	71.5%
		CHO 6	M	78.4%	85%	85%	81.2%	-4.5%	82.9%	-2.2%	78.4%	78.8%	79.7%	81.2%
		CHO 7	M	74.2%	85%	85%	72.1%	-15.2%	80.8%	-10.9%	74.2%	72.6%	72.6%	72.1%
		CHO 8	M	73.5%	85%	85%	72.8%	-14.4%	68.3%	6.6%	73.5%	74.5%	75.6%	72.8%
		CHO 9	M	81.0%	85%	85%	73.1%	-14.0%	80.2%	-8.9%	81.0%	78.9%	78.1%	73.1%
PC124	No of occupational therapy service users seen	**National**	**M**	**356,716**	**356,314**	**89,097**	**95,032**	**6.7%**	**86,519**	**9.8%**	**25,759**	**32,794**	**31,620**	**30,618**

Primary Care

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Speech and Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	**National**	**M**	**93.6%**	**100%**	**100%**	**94.1%**	**-5.9%**	**95.9%**	**-1.9%**	**93.6%**	**94.7%**	**94.5%**	**94.1%**
		CHO 1	M	94.4%	100%	100%	93.9%	-6.1%	93.6%	0.3%	94.4%	94.7%	93.5%	93.9%
		CHO 2	M	98.6%	100%	100%	95.8%	-4.2%	97.5%	-1.8%	98.6%	96.5%	97.3%	95.8%
		CHO 3	M	98.7%	100%	100%	99.7%	-0.3%	100.0%	-0.3%	98.7%	99.6%	99.1%	99.7%
		CHO 4	M	86.2%	100%	100%	89.0%	-11.0%	92.6%	-3.9%	86.2%	100.0%	100.0%	89.0%
		CHO 5	M	97.4%	100%	100%	97.5%	-2.5%	97.7%	-0.1%	97.4%	96.1%	95.5%	97.5%
		CHO 6	M	97.9%	100%	100%	98.0%	-2.0%	100.0%	-2.0%	97.9%	96.7%	96.0%	98.0%
		CHO 7	M	85.5%	100%	100%	85.7%	-14.3%	90.1%	-4.8%	85.5%	84.9%	85.0%	85.7%
		CHO 8	M	94.0%	100%	100%	94.2%	-5.8%	97.4%	-3.2%	94.0%	94.4%	92.5%	94.2%
		CHO 9	M	98.1%	100%	100%	98.6%	-1.4%	99.0%	-0.4%	98.1%	98.8%	98.9%	98.6%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	**National**	**M**	**90.6%**	**100%**	**100%**	**91.1%**	**-8.9%**	**92.8%**	**-1.8%**	**90.6%**	**89.7%**	**90.4%**	**91.1%**
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	98.6%	100%	100%	100.0%	0.0%	98.5%	1.5%	98.6%	100.0%	100.0%	100.0%
		CHO 3	M	98.6%	100%	100%	95.9%	-4.1%	94.9%	1.0%	98.6%	96.3%	94.4%	95.9%
		CHO 4	M	80.4%	100%	100%	93.9%	-6.1%	86.4%	8.6%	80.4%	81.1%	84.4%	93.9%
		CHO 5	M	84.4%	100%	100%	85.3%	-14.7%	86.0%	-0.8%	84.4%	83.7%	84.1%	85.3%
		CHO 6	M	100.0%	100%	100%	88.4%	-11.6%	100.0%	-11.6%	100.0%	90.0%	94.3%	88.4%
		CHO 7	M	84.3%	100%	100%	80.8%	-19.2%	93.0%	-13.1%	84.3%	84.1%	83.8%	80.8%
		CHO 8	M	98.6%	100%	100%	96.5%	-3.5%	99.3%	-2.8%	98.6%	96.9%	97.0%	96.5%
		CHO 9	M	100.0%	100%	100%	99.8%	-0.2%	100.0%	-0.2%	100.0%	100.0%	99.9%	99.8%
PC126	No of speech and language therapy patients seen	**National**	**M**	**276,343**	**279,803**	**70,647**	**72,666**	**2.9%**	**71,377**	**1.8%**	**17,636**	**23,682**	**24,549**	**24,435**
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	**National**	**M**	**69.0%**	**77%**	**77%**	**69.1%**	**-10.3%**	**78.0%**	**-11.4%**	**69.0%**	**66.1%**	**67.1%**	**69.1%**
		CHO 1	M	79.8%	77%	77%	76.9%	-0.2%	91.7%	-16.2%	79.8%	78.4%	76.3%	76.9%
		CHO 2	M	100.0%	77%	77%	100.0%	29.9%	93.4%	7.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	93.7%	77%	77%	96.0%	24.6%	88.8%	8.0%	93.7%	96.1%	95.9%	96.0%
		CHO 4	M	37.7%	77%	77%	40.3%	-47.6%	58.5%	-31.1%	37.7%	32.7%	34.4%	40.3%
		CHO 5	M	68.6%	77%	77%	61.3%	-20.3%	80.0%	-23.4%	68.6%	65.2%	62.8%	61.3%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	57.5%	77%	77%	48.9%	-36.5%	55.6%	-12.1%	57.5%	55.5%	52.5%	48.9%
		CHO 9	M											

Primary Care

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to12 weeks	**National**	**M**	**29.5%**	**32%**	**32%**	**31.0%**	**-3.2%**	**31.8%**	**-2.5%**	**29.5%**	**29.2%**	**26.9%**	**31.0%**
		CHO 1	M	31.7%	32%	32%	31.9%	-0.4%	41.8%	-23.8%	31.7%	34.0%	26.6%	31.9%
		CHO 2	M	84.2%	32%	32%	66.5%	107.9%	87.5%	-24.0%	84.2%	71.3%	66.3%	66.5%
		CHO 3	M	35.9%	32%	32%	49.5%	54.6%	22.1%	123.5%	35.9%	47.2%	45.0%	49.5%
		CHO 4	M	13.1%	32%	32%	16.4%	-48.8%	18.0%	-8.9%	13.1%	12.5%	12.0%	16.4%
		CHO 5	M	18.7%	32%	32%	13.7%	-57.1%	28.0%	-51.0%	18.7%	12.8%	13.5%	13.7%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	30.5%	32%	32%	22.8%	-28.7%	21.7%	5.2%	30.5%	21.7%	20.0%	22.8%
		CHO 9	M											
PC127	No of podiatry patients seen	**National**	**M**	**83,917**	**83,100**	**20,968**	**21,707**	**3.5%**	**20,237**	**7.3%**	**6,075**	**7,489**	**7,206**	**7,012**
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	**National**	**M**	**61.2%**	**66.0%**	**66%**	**63.7%**	**-3.5%**	**58.5%**	**8.9%**	**61.2%**	**61.7%**	**62.5%**	**63.7%**
		CHO 1	M	86.7%	66.0%	66%	83.5%	26.5%	95.1%	-12.2%	86.7%	85.2%	85.4%	83.5%
		CHO 2	M	85.3%	66.0%	66%	82.3%	24.7%	85.2%	-3.5%	85.3%	83.3%	83.3%	82.3%
		CHO 3	M	75.0%	66.0%	66%	89.7%	35.9%	69.9%	28.3%	75.0%	70.3%	88.0%	89.7%
		CHO 4	M	37.0%	66.0%	66%	42.5%	-35.7%	30.8%	37.7%	37.0%	39.6%	40.6%	42.5%
		CHO 5	M	93.6%	66.0%	66%	94.7%	43.5%	76.1%	24.5%	93.6%	89.2%	92.3%	94.7%
		CHO 6	M	100.0%	66.0%	66%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	59.2%	66.0%	66%	59.4%	-10.0%	75.5%	-21.4%	59.2%	59.0%	59.1%	59.4%
		CHO 8	M	70.6%	66.0%	66%	79.2%	19.9%	60.3%	31.3%	70.6%	74.0%	76.3%	79.2%
		CHO 9	M	37.1%	66.0%	66%	36.8%	-44.2%	34.0%	8.4%	37.1%	37.1%	37.1%	36.8%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**25.7%**	**26%**	**26%**	**28.5%**	**9.5%**	**24.5%**	**16.3%**	**25.7%**	**26.1%**	**26.6%**	**28.5%**
		CHO 1	M	38.4%	26%	26%	36.3%	39.6%	36.2%	0.3%	38.4%	35.0%	35.8%	36.3%
		CHO 2	M	31.6%	26%	26%	27.6%	6.1%	32.4%	-14.8%	31.6%	27.7%	27.1%	27.6%
		CHO 3	M	34.4%	26%	26%	45.9%	76.6%	34.6%	32.6%	34.4%	33.3%	35.2%	45.9%
		CHO 4	M	14.9%	26%	26%	20.1%	-22.6%	14.7%	36.4%	14.9%	17.6%	18.1%	20.1%
		CHO 5	M	58.3%	26%	26%	63.9%	145.8%	38.7%	65.2%	58.3%	59.8%	60.3%	63.9%
		CHO 6	M	85.8%	26%	26%	100.0%	284.6%	87.7%	14.0%	85.8%	100.0%	100.0%	100.0%
		CHO 7	M	17.3%	26%	26%	19.7%	-24.3%	23.6%	-16.8%	17.3%	15.1%	16.5%	19.7%
		CHO 8	M	35.9%	26%	26%	47.3%	81.8%	28.6%	65.1%	35.9%	43.6%	44.5%	47.3%
		CHO 9	M	10.8%	26%	26%	12.1%	-53.6%	9.5%	26.5%	10.8%	11.4%	14.6%	12.1%
PC128	No. Of Ophthalmology patients seen	**National**	**M**	**101,405**	**99,192**	**24,985**	**26,537**	**6.2%**	**25,786**	**2.9%**	**7,092**	**9,657**	**8,761**	**8,119**

Primary Care

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	**National**	**M**	**86.3%**	**88%**	**88%**	**87.1%**	**-1.0%**	**86.2%**	**1.1%**	**86.3%**	**87.2%**	**86.6%**	**87.1%**
		CHO 1	M	100.0%	88%	88%	94.0%	6.8%	98.9%	-4.9%	100.0%	100.0%	90.7%	94.0%
		CHO 2	M	99.6%	88%	88%	98.3%	11.7%	99.4%	-1.2%	99.6%	98.3%	98.8%	98.3%
		CHO 3	M	71.1%	88%	88%	75.6%	-14.0%	85.7%	-11.8%	71.1%	71.0%	76.4%	75.6%
		CHO 4	M	99.6%	88%	88%	99.7%	13.3%	92.9%	7.3%	99.6%	99.2%	99.9%	99.7%
		CHO 5	M	69.9%	88%	88%	71.0%	-19.4%	68.9%	2.9%	69.9%	70.4%	70.9%	71.0%
		CHO 6	M											
		CHO 7	M	93.8%	88%	88%	99.0%	12.5%	95.7%	3.5%	93.8%	97.2%	99.7%	99.0%
		CHO 8	M	67.5%	88%	88%	72.6%	-17.5%	69.3%	4.8%	67.5%	73.2%	73.5%	72.6%
		CHO 9	M	100.0%	88%	88%	100.0%	13.6%	91.1%	9.8%	100.0%	100.0%	100.0%	100.0%
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**35.6%**	**41%**	**41%**	**38.1%**	**-7.1%**	**37.0%**	**3.0%**	**35.6%**	**37.1%**	**35.9%**	**38.1%**
		CHO 1	M	62.4%	41%	41%	63.3%	54.4%	64.7%	-2.1%	62.4%	66.1%	63.8%	63.3%
		CHO 2	M	35.7%	41%	41%	39.0%	-4.9%	38.5%	1.2%	35.7%	39.5%	40.6%	39.0%
		CHO 3	M	23.8%	41%	41%	24.2%	-41.0%	32.2%	-24.8%	23.8%	20.0%	22.2%	24.2%
		CHO 4	M	42.0%	41%	41%	39.2%	-4.3%	36.7%	6.9%	42.0%	39.9%	38.2%	39.2%
		CHO 5	M	20.1%	41%	41%	20.5%	-50.0%	21.4%	-4.1%	20.1%	19.1%	20.5%	20.5%
		CHO 6	M											
		CHO 7	M	49.1%	41%	41%	57.4%	40.0%	50.6%	13.3%	49.1%	57.1%	57.4%	57.4%
		CHO 8	M	20.1%	41%	41%	19.9%	-51.3%	21.1%	-5.4%	20.1%	19.7%	20.4%	19.9%
		CHO 9	M	45.9%	41%	41%	75.3%	83.8%	49.8%	51.2%	45.9%	65.6%	63.5%	75.3%
PC129	No of Audiology patients seen	**National**	**M**	**51,573**	**52,548**	**13,294**	**14,448**	**8.7%**	**12,574**	**14.9%**	**3,528**	**5,463**	**4,891**	**4,094**
Dietetics														
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	**National**	**M**	**77.7%**	**79%**	**79%**	**78.5%**	**-0.7%**	**69.6%**	**12.7%**	**77.7%**	**77.8%**	**78.7%**	**78.5%**
		CHO 1	M	94.3%	79%	79%	96.6%	22.3%	99.7%	-3.1%	94.3%	94.5%	95.5%	96.6%
		CHO 2	M	74.8%	79%	79%	72.2%	-8.6%	52.3%	38.1%	74.8%	74.8%	70.6%	72.2%
		CHO 3	M	60.1%	79%	79%	69.6%	-11.9%	64.8%	7.3%	60.1%	60.9%	67.9%	69.6%
		CHO 4	M	97.5%	79%	79%	94.9%	20.1%	94.3%	0.6%	97.5%	97.0%	95.8%	94.9%
		CHO 5	M	58.1%	79%	79%	63.3%	-19.8%	63.1%	0.3%	58.1%	56.4%	59.5%	63.3%
		CHO 6	M	100.0%	79%	79%	94.5%	19.6%	100.0%	-5.5%	100.0%	97.3%	100.0%	94.5%
		CHO 7	M	92.4%	79%	79%	92.9%	17.6%	89.3%	4.1%	92.4%	90.0%	92.4%	92.9%
		CHO 8	M	72.7%	79%	79%	54.6%	-30.9%	55.5%	-1.7%	72.7%	72.8%	74.5%	54.6%
		CHO 9	M	85.1%	79%	79%	82.1%	4.0%	95.2%	-13.8%	85.1%	85.8%	82.7%	82.1%

Primary Care

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	**National**	**M**	**39.8%**	**37%**	**37%**	**40.6%**	**9.7%**	**33.3%**	**22.0%**	**39.8%**	**39.0%**	**39.6%**	**40.6%**
		CHO 1	M	44.8%	37%	37%	50.4%	36.3%	54.2%	-7.0%	44.8%	41.8%	46.8%	50.4%
		CHO 2	M	35.5%	37%	37%	41.1%	11.0%	18.4%	123.3%	35.5%	38.7%	38.3%	41.1%
		CHO 3	M	30.0%	37%	37%	39.9%	7.8%	24.1%	65.6%	30.0%	30.0%	36.4%	39.9%
		CHO 4	M	57.3%	37%	37%	60.4%	63.2%	64.5%	-6.3%	57.3%	57.4%	54.6%	60.4%
		CHO 5	M	20.3%	37%	37%	21.6%	-41.5%	18.0%	20.1%	20.3%	18.7%	19.8%	21.6%
		CHO 6	M	78.5%	37%	37%	70.5%	90.4%	91.6%	-23.1%	78.5%	72.6%	96.2%	70.5%
		CHO 7	M	48.3%	37%	37%	46.3%	25.1%	50.0%	-7.3%	48.3%	48.1%	43.7%	46.3%
		CHO 8	M	40.7%	37%	37%	24.0%	-35.1%	23.3%	2.8%	40.7%	39.6%	42.9%	24.0%
		CHO 9	M	45.8%	37%	37%	33.5%	-9.5%	58.3%	-42.6%	45.8%	36.7%	30.9%	33.5%
PC130	No. of Dietetics patients seen	**National**	**M**	**64,402**	**63,382**	**15,733**	**17,053**	**8.4%**	**15,740**	**8.3%**	**4,257**	**5,959**	**6,018**	**5,076**
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	**National**	**M**	**75.8%**	**81%**	**81%**	**76.2%**	**-5.9%**	**74.5%**	**2.3%**	**75.8%**	**77.5%**	**75.9%**	**76.2%**
		CHO 1	M	87.6%	81%	81%	88.3%	9.0%	68.7%	28.4%	87.6%	90.1%	89.8%	88.3%
		CHO 2	M	74.8%	81%	81%	71.5%	-11.7%	78.3%	-8.7%	74.8%	76.0%	70.8%	71.5%
		CHO 3	M	61.9%	81%	81%	65.1%	-19.6%	72.1%	-9.7%	61.9%	64.2%	62.5%	65.1%
		CHO 4	M	60.9%	81%	81%	63.2%	-21.9%	57.0%	10.8%	60.9%	61.6%	62.3%	63.2%
		CHO 5	M	84.0%	81%	81%	83.3%	2.8%	75.9%	9.8%	84.0%	85.7%	85.5%	83.3%
		CHO 6	M	99.3%	81%	81%	97.0%	19.8%	97.1%	-0.1%	99.3%	92.3%	97.7%	97.0%
		CHO 7	M	67.1%	81%	81%	63.0%	-22.2%	73.8%	-14.6%	67.1%	71.2%	63.6%	63.0%
		CHO 8	M	85.8%	81%	81%	87.7%	8.3%	92.0%	-4.7%	85.8%	86.3%	85.5%	87.7%
		CHO 9	M	75.8%	81%	81%	79.5%	-1.9%	76.4%	4.1%	75.8%	77.8%	79.6%	79.5%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	**National**	**M**	**27.1%**	**36%**	**36%**	**29.3%**	**-18.7%**	**25.8%**	**13.5%**	**27.1%**	**27.2%**	**27.2%**	**29.3%**
		CHO 1	M	50.1%	36%	36%	48.2%	33.9%	29.2%	64.9%	50.1%	49.8%	49.9%	48.2%
		CHO 2	M	22.0%	36%	36%	21.8%	-39.4%	28.4%	-23.1%	22.0%	24.8%	19.7%	21.8%
		CHO 3	M	15.7%	36%	36%	31.1%	-13.6%	18.7%	66.4%	15.7%	17.7%	26.0%	31.1%
		CHO 4	M	17.4%	36%	36%	18.6%	-48.2%	16.2%	14.9%	17.4%	16.8%	17.1%	18.6%
		CHO 5	M	23.6%	36%	36%	28.3%	-21.4%	23.4%	21.1%	23.6%	24.8%	25.7%	28.3%
		CHO 6	M	47.1%	36%	36%	50.9%	41.4%	51.8%	-1.7%	47.1%	42.8%	37.9%	50.9%
		CHO 7	M	19.3%	36%	36%	13.7%	-61.8%	26.3%	-47.8%	19.3%	12.7%	13.3%	13.7%
		CHO 8	M	43.9%	36%	36%	43.8%	21.6%	40.9%	7.0%	43.9%	40.0%	42.9%	43.8%
		CHO 9	M	22.8%	36%	36%	29.2%	-18.9%	17.0%	72.3%	22.8%	25.4%	28.9%	29.2%
PC131	No of Psychology patients seen	**National**	**M**	**42,375**	**41,484**	**10,398**	**12,247**	**17.8%**	**10,331**	**18.5%**	**3,384**	**3,921**	**3,981**	**4,345**

Primary Care

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	**National**	**M-1M**	**100.7%**	**100%**	**100%**	**99.5%**	**-0.5%**	**97.8%**	**2.0%**	**100.7%**	**98.8%**	**99.5%**	
		CHO 1	M-1M	97.4%	100%	100%	100.9%	0.9%	91.3%	7.2%	97.4%	100.0%	100.9%	
		CHO 2	M-1M	117.5%	100%	100%	102.9%	2.9%	106.1%	2.3%	117.5%	102.3%	102.9%	
		CHO 3	M-1M	97.4%	100%	100%	101.0%	1.0%	98.5%	4.4%	97.4%	97.9%	101.0%	
		CHO 4	M-1M	94.9%	100%	100%	98.1%	-1.9%	99.6%	-5.9%	94.9%	98.6%	98.1%	
		CHO 5	M-1M	105.6%	100%	100%	100.3%	0.3%	96.6%	11.8%	105.6%	99.1%	100.3%	
		CHO 6	M-1M	95.7%	100%	100%	96.6%	-3.4%	95.3%	3.6%	95.7%	91.7%	96.6%	
		CHO 7	M-1M	95.9%	100%	100%	101.4%	1.4%	95.4%	5.9%	95.9%	100.0%	101.4%	
		CHO 8	M-1M	103.0%	100%	100%	96.5%	-3.5%	98.5%	-1.8%	103.0%	97.3%	96.5%	
		CHO 9	M-1M	96.8%	100%	100%	97.2%	-2.8%	101.2%	-2.3%	96.8%	98.3%	97.2%	
PC132	No of Nursing patients seen	**National**	**M-1M**	**695,062**	**743,605**	**122,540**	**73,445**	**-40.1%**	**132,102**	**-44.4%**	**48,435**	**38,338**	**35,107**	
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	**National**	**M**	**1,553,140**	**1,557,484**	**389,783**	**409,018**	**4.9%**	**383,072**	**6.8%**	**107,509**	**141,823**	**136,456**	**130,739**
Child Health														
PC133	% newborn babies visited by a PHN within 72 hours of hospital discharge	**National**	**Q**	**97.3%**	**98%**	**98%**	**98.1%**	**0.1%**	**96.7%**	**1.4%**	**97.1%**			**98.1%**
		CHO 1	Q	96.1%	98%	98%	96.2%	-1.8%	94.1%	2.3%	95.5%			96.2%
		CHO 2	Q	99.1%	98%	98%	99.7%	1.7%	99.0%	0.7%	99.5%			99.7%
		CHO 3	Q	98.3%	98%	98%	99.3%	1.3%	98.0%	1.2%	96.5%			99.3%
		CHO 4	Q	100.7%	98%	98%	101.2%	3.2%	99.8%	1.3%	103.4%			101.2%
		CHO 5	Q	99.1%	98%	98%	96.2%	-1.9%	99.5%	-3.4%	98.0%			96.2%
		CHO 6	Q	90.7%	98%	98%	96.0%	-2.1%	83.6%	14.8%	95.2%			96.0%
		CHO 7	Q	98.8%	98%	98%	98.7%	0.7%	99.4%	-0.7%	98.1%			98.7%
		CHO 8	Q	96.9%	98%	98%	96.2%	-1.9%	96.4%	-0.2%	96.9%			96.2%
		CHO 9	Q	93.9%	98%	98%	98.3%	0.3%	94.0%	4.6%	90.5%			98.3%
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	**National**	**M-1M**	**93.0%**	**95%**	**95%**	**92.4%**	**-2.8%**	**92.4%**	**-0.1%**	**93.8%**	**92.8%**	**92.0%**	
		CHO 1	M-1M	91.4%	95%	95%	92.0%	-3.1%	90.0%	2.3%	94.1%	91.4%	92.7%	
		CHO 2	M-1M	92.0%	95%	95%	86.8%	-8.6%	89.4%	-2.9%	94.3%	91.8%	81.8%	
		CHO 3	M-1M	85.9%	95%	95%	83.3%	-12.3%	88.6%	-6.0%	84.2%	85.3%	81.0%	
		CHO 4	M-1M	92.4%	95%	95%	92.0%	-3.2%	94.0%	-2.2%	94.4%	94.4%	89.0%	
		CHO 5	M-1M	92.3%	95%	95%	90.3%	-4.9%	91.7%	-1.5%	92.7%	86.5%	95.0%	
		CHO 6	M-1M	91.9%	95%	95%	95.1%	0.1%	92.9%	2.3%	97.2%	93.3%	97.1%	
		CHO 7	M-1M	95.2%	95%	95%	96.2%	1.3%	92.8%	3.7%	92.7%	97.7%	94.8%	
		CHO 8	M-1M	95.4%	95%	95%	94.7%	-0.4%	94.7%	0.0%	97.2%	95.0%	94.3%	
		CHO 9	M-1M	94.6%	95%	95%	95.6%	0.7%	94.1%	1.6%	94.4%	95.5%	95.7%	

Primary Care

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC135	% of babies breastfed (exclusively and not exclusively) at first PHN visit	**National**	**Q-1Q**	**54.5%**	**58%**	**58%**	**55.5%**	**-4.3%**	**54.5%**	**1.8%**	**53.8%**			
		CHO 1	Q-1Q	45.4%	58%	58%	47.2%	-18.6%	45.4%	3.9%	44.8%			
		CHO 2	Q-1Q	54.9%	58%	58%	57.5%	-0.8%	54.9%	4.7%	56.6%			
		CHO 3	Q-1Q	47.0%	58%	58%	51.4%	-11.5%	47.0%	9.2%	53.0%			
		CHO 4	Q-1Q	63.4%	58%	58%	65.2%	12.4%	63.4%	2.8%	57.0%			
		CHO 5	Q-1Q	53.5%	58%	58%	50.3%	-13.3%	53.5%	-6.1%	42.7%			
		CHO 6	Q-1Q	64.8%	58%	58%	63.9%	10.1%	64.8%	-1.5%	65.9%			
		CHO 7	Q-1Q	52.3%	58%	58%	53.3%	-8.2%	52.3%	1.9%	55.9%			
		CHO 8	Q-1Q	49.1%	58%	58%	49.0%	-15.5%	49.1%	-0.3%	50.0%			
		CHO 9	Q-1Q	58.0%	58%	58%	61.2%	5.5%	58.0%	5.5%	60.8%			
PC136	% of babies breastfed (exclusively and not exclusively) at 3 month PHN visit	**National**	**Q-1Q**	**38.9%**	**40%**	**40%**	**40.1%**	**0.3%**	**38.9%**	**3.0%**	**39.5%**			
		CHO 1	Q-1Q	25.6%	40%	40%	29.2%	-26.9%	25.6%	14.4%	28.9%			
		CHO 2	Q-1Q	41.0%	40%	40%	45.8%	14.5%	41.0%	11.6%	48.9%			
		CHO 3	Q-1Q	27.6%	40%	40%	31.3%	-21.6%	27.6%	13.4%	29.4%			
		CHO 4	Q-1Q	50.4%	40%	40%	53.8%	34.4%	50.4%	6.8%	43.9%			
		CHO 5	Q-1Q	38.6%	40%	40%	35.9%	-10.2%	38.6%	-6.9%	31.9%			
		CHO 6	Q-1Q	45.7%	40%	40%	50.3%	25.7%	45.7%	10.0%	46.2%			
		CHO 7	Q-1Q	37.3%	40%	40%	36.8%	-8.1%	37.3%	-1.6%	39.5%			
		CHO 8	Q-1Q	32.4%	40%	40%	33.3%	-16.7%	32.4%	2.8%	38.2%			
		CHO 9	Q-1Q	45.4%	40%	40%	44.1%	10.3%	45.4%	-2.8%	45.8%			
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	**National**	**M**	**90.0%**	**90%**	**90%**	**90.9%**	**1.0%**	**91.7%**	**-0.9%**	**90.3%**	**91.6%**	**89.4%**	**91.8%**
		CHO 1	M	79.7%	90%	90%	82.7%	-8.1%	82.5%	0.2%	72.7%	82.5%	80.6%	85.2%
		CHO 2	M	88.1%	90%	90%	94.4%	4.9%	86.1%	9.7%	94.1%	92.1%	95.9%	95.0%
		CHO 3	M	95.8%	90%	90%	92.4%	2.7%	95.9%	-3.6%	91.3%	92.0%	92.1%	93.5%
		CHO 4	M	96.4%	90%	90%	97.6%	8.4%	97.9%	-0.3%	97.9%	97.6%	97.5%	97.6%
		CHO 5	M	75.1%	90%	90%	63.3%	-29.7%	92.0%	-31.2%	70.1%	65.8%	66.3%	56.2%
		CHO 6	M	98.7%	90%	90%	98.8%	9.7%	98.1%	0.7%	99.0%	97.6%	98.9%	99.7%
		CHO 7	M	93.0%	90%	90%	90.8%	0.9%	93.8%	-3.2%	85.6%	96.1%	82.5%	93.9%
		CHO 8	M	80.1%	90%	90%	92.4%	2.7%	75.3%	22.7%	93.4%	91.0%	92.0%	94.4%
		CHO 9	M	99.5%	90%	90%	99.8%	10.9%	99.7%	0.2%	99.3%	99.6%	100.0%	99.9%

Primary Care

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Orthodontics														
PC24	% of Orthodontic patients seen for assessment within 6 months	**National**	**Q**	**29.1%**	**46%**	**46%**	**38.0%**	**-17.4%**	**46.4%**	**-18.1%**	**29.1%**			**38.0%**
		DML	Q	22.6%	46%	46%	70.0%	52.1%	28.0%	149.8%	22.6%			70.0%
		DNE	Q	48.2%	46%	46%	63.3%	37.7%	100.0%	-36.7%	48.2%			63.3%
		SOUTH	Q	46.1%	46%	46%	24.8%	-46.1%	60.0%	-58.6%	46.1%			24.8%
		WEST	Q	26.0%	46%	46%	29.4%	-36.1%	54.1%	-45.7%	26.0%			29.4%
PC24A	No of Orthodontic patients seen for assessment within 6 months	**National**	**Q**	**1,463**	**2,406**	**2,406**	**2,552**	**6.1%**	**2,493**	**2.4%**	**1,463**			**2,552**
		DML	Q	653	761	761	808	6.2%	777	4.0%	653			808
		DNE	Q	230	522	522	323	-38.1%	521	-38.0%	230			323
		SOUTH	Q	343	512	512	344	-32.8%	729	-52.8%	343			344
		WEST	Q	237	611	611	1,077	76.3%	466	131.1%	237			1,077
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	**National**	**Q**	**6.4%**	**<6%**	**<6%**	**7.2%**	**20.4%**	**5.1%**	**41.6%**	**6.4%**			**7.2%**
		DML	Q	9.2%	<6%	<6%	7.7%	28.3%	8.4%	-8.0%	9.2%			7.7%
		DNE	Q	11.9%	<6%	<6%	16.5%	174.3%	11.4%	44.7%	11.9%			16.5%
		SOUTH	Q	4.9%	<6%	<6%	6.7%	12.2%	1.7%	304.0%	4.9%			6.7%
		WEST	Q	1.1%	<6%	<6%	0.8%	-86.5%	1.0%	-17.4%	1.1%			0.8%
Health Amendment Act														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	**National**	**Q**	**101**	**340**	**40**	**8**	**-80.0%**	**27**	**-70.4%**	**12**			**8**
		CHO 1	Q	0	25	3	0	-100.0%	0		0			0
		CHO 2	Q	0	30	3	0	-100.0%	0		0			0
		CHO 3	Q	1	30	3	0	-100.0%	1	-100.0%	0			0
		CHO 4	Q	58	40	10	2	-80.0%	20	-90.0%	0			2
		CHO 5	Q	3	45	3	0	-100.0%	0		2			0
		CHO 6	Q	7	25	3	0	-100.0%	0		2			0
		CHO 7	Q	18	60	6	0	-100.0%	3	-100.0%	3			0
		CHO 8	Q	6	35	3	0	-100.0%	2	-100.0%	2			0
		CHO 9	Q	8	50	6	6	0.0%	1	500.0%	3			6
HCAI														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	**National**	**Q-1Q**	**24.6**	**<23**	**<23**	**24.2**	**5.2%**	**24.6**	**-1.6%**	**24.2**			

Primary Care		Reporting Period March 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	**National**	**M**	**377**	**457**	**403**	**406**	**0.7%**	**524**	**-22.5%**	**377**	**392**	**397**	**406**
Virus Referance Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	**National**	**M**	**597,156**	**945,228**	**236,307**	**240,194**	**1.6%**	**222,540**	**7.9%**	**66,828**	**82,719**	**78,277**	**79,198**

Social Inclusion

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Substance Misuse														
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	**National**	**Q-1Q**	**4,295**	**4,949**	**4,949**	**4,219**	**-14.8%**	**4,295**	**-1.8%**	**1,039**			
		CHO 1	Q-1Q	589	704	704	595	-15.5%	589	1.0%	169			
		CHO 2	Q-1Q	198	274	274	241	-12.0%	198	21.7%	65			
		CHO 3	Q-1Q	91	152	152	181	19.1%	91	98.9%	47			
		CHO 4	Q-1Q	360	366	366	486	32.8%	360	35.0%	124			
		CHO 5	Q-1Q	1,225	1,338	1,338	1,387	3.7%	1,225	13.2%	330			
		CHO 6	Q-1Q	313	262	262	265	1.1%	313	-15.3%	40			
		CHO 7	Q-1Q	694	777	777	397	-48.9%	694	-42.8%	88			
		CHO 8	Q-1Q	345	507	507	147	-71.0%	345	-57.4%	42			
		CHO 9	Q-1Q	480	569	569	520	-8.6%	480	8.3%	134			
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	**National**	**Q-1Q**	**98.4%**	**100%**	**100%**	**96.5%**	**-3.5%**	**98.4%**	**-1.9%**	**96.5%**			
		CHO 1	Q-1Q	99.4%	100%	100%	99.4%	-0.6%	99.4%	0.0%	99.4%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q	68.1%	100%	100%	81.0%	-19.0%	68.1%	19.0%	81.0%			
		CHO 4	Q-1Q	98.0%	100%	100%	97.6%	-2.4%	98.0%	-0.4%	97.6%			
		CHO 5	Q-1Q	99.7%	100%	100%	100.0%	0.0%	99.7%	0.3%	100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 7	Q-1Q	104.2%	100%	100%	100.0%	0.0%	104.2%	-4.0%	100.0%			
		CHO 8	Q-1Q	92.4%	100%	100%	65.6%	-34.4%	92.4%	-29.0%	65.6%			
		CHO 9	Q-1Q	98.1%	100%	100%	99.3%	-0.7%	98.1%	1.2%	99.3%			
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	**National**	**Q-1Q**	**280**	**333**	**333**	**315**	**-5.4%**	**280**	**12.5%**	**76**			
		CHO 1	Q-1Q	24	34	34	25	-26.5%	24	4.2%	3			
		CHO 2	Q-1Q	21	26	26	23	-11.5%	21	9.5%	1			
		CHO 3	Q-1Q	0	0	0	1		0		0			
		CHO 4	Q-1Q	14	22	22	12	-45.5%	14	-14.3%	5			
		CHO 5	Q-1Q	52	61	61	43	-29.5%	52	-17.3%	11			
		CHO 6	Q-1Q	0	0	0	25		0		11			
		CHO 7	Q-1Q	61	78	78	52	-33.3%	61	-14.8%	14			
		CHO 8	Q-1Q	88	78	78	45	-42.3%	88	-48.9%	0			
		CHO 9	Q-1Q	20	34	34	89	161.8%	20	345.0%	31			

Social Inclusion

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	**National**	**Q-1Q**	**92.5%**	**100%**	**100%**	**91.6%**	**-8.4%**	**92.5%**	**-1.0%**	**91.6%**			
		CHO 1	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q		100%	100%					0.0%			
		CHO 4	Q-1Q	100.0%	100%	100%	83.3%	-16.7%	100.0%	-16.7%	83.3%			
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q		100%	100%	100.0%	0.0%			100.0%			
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	100.0%	100%	100%			100.0%		0.0%			
		CHO 9	Q-1Q	0.0%	100%	100%	83.8%		0.0%		83.8%			
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	**National**	**M-1M**	**9,848**	**10,063**	**9,786**	**9,835**	**0.5%**	**9,832**	**0.0%**	**9,848**	**9,827**	**9,835**	
		CHO 1	M-1M	101	99	99	101	2.0%	99	2.0%	101	101	101	
		CHO 2	M-1M	167	153	153	170	11.1%	150	13.3%	167	166	170	
		CHO 3	M-1M	342	402	332	332	0.0%	331	0.3%	342	334	332	
		CHO 4	M-1M	538	513	513	536	4.5%	514	4.3%	538	533	536	
		CHO 5	M-1M	526	572	512	527	2.9%	513	2.7%	526	524	527	
		CHO 6	M-1M	1,038	1,020	1,021	1,042	2.1%	1,009	3.3%	1,038	1,043	1,042	
		CHO 7	M-1M	3,540	3,666	3,567	3,533	-1.0%	3,595	-1.7%	3,540	3,525	3,533	
		CHO 8	M-1M	691	712	662	699	5.6%	665	5.1%	691	696	699	
		CHO 9	M-1M	2,905	2,926	2,927	2,895	-1.1%	2,956	-2.1%	2,905	2,905	2,895	
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	**National**	**M-1M**	**6.4**	**4**	**4**	**3.8**	**-5.0%**	**2.6**	**46.2%**	**6.4**	**4.6**	**3.8**	
		CHO 1	M-1M		4	4		-100.0%	0.7	-100.0%				
		CHO 2	M-1M		4	4		-100.0%	4.6	-100.0%				
		CHO 3	M-1M	0.0	4	4	0.0	-100.0%	0.0		0.0	0.0	0.0	
		CHO 4	M-1M	18.4	4	4	10.7	167.5%	0.0		18.4	17.2	10.7	
		CHO 5	M-1M	5.0	4	4	6.6	65.0%	10.4	-36.5%	5.0	9.8	6.6	
		CHO 6	M-1M	3.9	4	4	0.0	-100.0%	0.0		3.9	1.4	0.0	
		CHO 7	M-1M	2.5	4	4	0.3	-92.5%	0.8	-62.5%	2.5	3.0	0.3	
		CHO 8	M-1M	16.0	4	4	17.6	340.0%	0.0		16.0	18.6	17.6	
		CHO 9	M-1M	1.9	4	4	3.0	-25.0%	0.5	-100.0%	1.9	1.6	3.0	
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	**National**	**M-1M**	**24.9**	**28**	**28**	**29.8**	**6.4%**	**47.3**	**-37.0%**	**24.9**	**22.7**	**29.8**	
		CHO 1	M-1M		28	28		-100.0%	102.0	-100.0%				
		CHO 2	M-1M		28	28		-100.0%	0.2	-100.0%				
		CHO 3	M-1M	131.0	28	28	148.4	430.0%	65.2	127.6%	131.0	101.7	148.4	
		CHO 4	M-1M	24.8	28	28	47.5	69.6%	0.0		24.8	28.9	47.5	
		CHO 5	M-1M	6.4	28	28	6.8	-75.7%	19.5	-65.1%	6.4	6.6	6.8	
		CHO 6	M-1M	2.6	28	28	4.6	-83.6%	0.0		2.6	1.7	4.6	
		CHO 7	M-1M	14.2	28	28	29.7	6.1%	15.4	92.9%	14.2	9.4	29.7	
		CHO 8	M-1M	38.7	28	28	4.7	-83.2%	14.4	-67.4%	38.7	90.7	4.7	
		CHO 9	M-1M	14.8	28	28	9.0	-67.9%	0.0		14.8	19.4	9.0	

Social Inclusion

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Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	**National**	**Q-1Q**	**1,849**	**1,628**	**1,628**	**1,779**	**9.3%**	**1,849**	**-3.8%**	**1,779**			
		CHO 1	Q-1Q	18	27	27	30	11.1%	18	66.7%	30			
		CHO 2	Q-1Q	71	111	111	101	-9.0%	71	42.3%	101			
		CHO 3	Q-1Q	328	232	232	403	73.7%	328	22.9%	403			
		CHO 4	Q-1Q	602	429	429	452	5.4%	602	-24.9%	452			
		CHO 5	Q-1Q	327	320	320	338	5.6%	327	3.4%	338			
		CHO 6	Q-1Q											
		CHO 7	Q-1Q											
		CHO 8	Q-1Q	503	509	509	455	-10.6%	503	-9.5%	455			
		CHO 9	Q-1Q											
Homeless Services														
SI52	% of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	**National**	**Q**	**86.3%**	**87%**	**87%**	**83.5%**	**-4.1%**	**83.5%**	**-0.1%**	**86.3%**			**83.5%**
		CHO 1	Q	95.6%	87%	87%	93.6%	7.6%	78.0%	19.9%	95.6%			93.6%
		CHO 2	Q	75.0%	87%	87%	74.8%	-14.0%	99.6%	-24.9%	75.0%			74.8%
		CHO 3	Q	91.5%	87%	87%	88.2%	1.3%	90.2%	-2.3%	91.5%			88.2%
		CHO 4	Q	90.2%	87%	87%	92.9%	6.7%	60.7%	52.9%	90.2%			92.9%
		CHO 5	Q		87%	87%	82.1%	-5.6%	72.6%	13.1%				82.1%
		CHO 6	Q	100.0%	87%	87%	82.1%	-5.6%	52.6%	56.1%	100.0%			82.1%
		CHO 7	Q	78.5%	87%	87%	77.9%	-10.5%	91.9%	-15.3%	78.5%			77.9%
		CHO 8	Q	87.8%	87%	87%	77.2%	-11.3%	74.5%	3.7%	87.8%			77.2%
		CHO 9	Q	91.8%	87%	87%	100.0%	14.9%	90.0%	11.1%	91.8%			100.0%
SI52A	No. of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	**National**	**Q**	**1,252**	**1,126**	**1,126**	**1,216**	**8.0%**	**967**	**25.7%**	**1,252**			**1,216**
		CHO 1	Q	43	43	43	44	2.3%	32	37.5%	43			44
		CHO 2	Q	90	132	132	172	30.3%	276	-37.7%	90			172
		CHO 3	Q	151	146	146	82	-43.8%	157	-47.8%	151			82
		CHO 4	Q	423	337	337	403	19.6%	116	247.4%	423			403
		CHO 5	Q		54	54	69	27.8%	69	0.0%				69
		CHO 6	Q	17	18	18	23	27.8%	10	130.0%	17			23
		CHO 7	Q	292	176	176	306	73.9%	193	58.5%	292			306
		CHO 8	Q	101	111	111	105	-5.4%	105	0.0%	101			105
		CHO 9	Q	135	109	109	12	-89.0%	9	33.3%	135			12

Social Inclusion

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Traveller Health														
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	**National**	**Q**	**4,000**	**3,735**	**933**	**1,664**	**78.3%**	**747**	**122.8%**	**1,425**			**1,664**
		CHO 1	Q	261	232	58	63	8.6%	62	1.6%	61			63
		CHO 2	Q	719	725	180	60	-66.7%	74	-18.9%	20			60
		CHO 3	Q	369	374	92	54	-41.3%	0		334			54
		CHO 4	Q	376	381	95	183	92.6%	123	48.8%	175			183
		CHO 5	Q	655	449	112	340	203.6%	189	79.9%	169			340
		CHO 6	Q	338	912	228	342	50.0%	99	245.5%	178			342
		CHO 7	Q	514	0	0	76		44	72.7%	177			76
		CHO 8	Q	408	662	168	429	155.4%	92	366.3%	128			429
		CHO 9	Q	360	0	0	117		64	82.8%	183			117
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	**National**	**Q**	**5,387**	**3,735**	**933**	**1,788**	**91.6%**	**1,738**	**2.9%**	**1,194**			**1,788**
		CHO 1	Q	392	232	58	90	55.2%	116	-22.4%	93			90
		CHO 2	Q	990	725	180	43	-76.1%	495	-91.3%	0			43
		CHO 3	Q	332	374	92	214	132.6%	39	448.7%	36			214
		CHO 4	Q	486	381	95	324	241.1%	182	78.0%	158			324
		CHO 5	Q	833	449	112	288	157.1%	303	-5.0%	166			288
		CHO 6	Q	294	912	228	375	64.5%	81	363.0%	161			375
		CHO 7	Q	628	0	0	140		154	-9.1%	201			140
		CHO 8	Q	1,059	662	168	201	19.6%	269	-25.3%	188			201
		CHO 9	Q	373	0	0	113		99	14.1%	191			113

Palliative Care

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	**National**	**M**	**98.1%**	**98%**	**98%**	**98.6%**	**0.6%**	**98.3%**	**0.3%**	**97.9%**	**98.1%**	**97.9%**	**99.7%**
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.4%	98%	98%	100.0%	2.0%	100.0%	0.0%	93.8%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	97.1%	98%	98%	100.0%	2.0%	98.0%	2.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.9%	98%	98%	98.3%	0.3%	97.0%	1.4%	100.0%	100.0%	96.4%	98.3%
		CHO 8	M											
		CHO 9	M	92.3%	98%	98%	94.1%	-4.0%	93.6%	0.5%	90.7%	90.0%	92.2%	100.0%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	**National**	**M**	**3,772**	**3,809**	**942**	**913**	**-3.1%**	**981**	**-6.9%**	**284**	**318**	**286**	**309**
		CHO 1	M	310	263	53	53	0.0%	86	-38.4%	8	21	17	15
		CHO 2	M	348	352	88	81	-8.0%	87	-6.9%	30	28	27	26
		CHO 3	M	602	619	155	148	-4.5%	150	-1.3%	53	43	55	50
		CHO 4	M	983	973	244	238	-2.5%	257	-7.4%	82	88	69	81
		CHO 5	M	58	68	18	11	-38.9%	30	-63.3%	2	5	5	1
		CHO 6	M	198	204	51	51	0.0%	50	2.0%	12	18	13	20
		CHO 7	M	683	712	178	172	-3.4%	159	8.2%	58	61	53	58
		CHO 8	M											
		CHO 9	M	590	618	155	159	2.6%	162	-1.9%	39	54	47	58
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	**National**	**M**	**98.6%**	**90%**	**90%**	**99.7%**	**10.8%**	**95.4%**	**4.6%**	**99.7%**	**100.0%**	**99.2%**	**100.0%**
		CHO 1	M	99.7%	90%	90%	100.0%	11.1%	98.8%	1.2%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	98.1%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	97.2%	90%	90%	100.0%	11.1%	89.9%	11.3%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	63.3%	57.9%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.6%	90%	90%	98.6%	9.5%	94.3%	4.5%	100.0%	100.0%	95.0%	100.0%
		CHO 8	M											
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	**National**	**M**	**91.9%**	**90%**	**90%**	**74.7%**	**-17.0%**	**85.1%**	**-12.3%**	**97.6%**	**72.3%**	**77.9%**	**74.1%**
		CHO 1	M	95.2%	90%	90%	100.0%	11.1%	98.8%	1.2%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	106.3%	90%	90%	100.0%	11.1%	100.0%	0.0%	162.5%	100.0%	100.0%	100.0%
		CHO 3	M	98.8%	90%	90%	100.0%	11.1%	100.0%	0.0%	86.8%	100.0%	100.0%	100.0%
		CHO 4	M	93.8%	90%	90%	35.3%	-60.8%	74.7%	-52.8%	100.0%	31.8%	36.2%	38.3%
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	63.3%	57.9%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	90%	90%	104.1%	15.6%	100.0%	4.1%	100.0%	100.0%	118.2%	100.0%
		CHO 7	M	99.3%	90%	90%	100.0%	11.1%	92.6%	8.0%	112.1%	100.0%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	59.9%	90%	90%	49.7%	-44.8%	60.6%	-18.0%	37.2%	49.1%	56.9%	43.1%

Palliative Care

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	**National**	**M**	**86.6%**	**90%**	**90%**	**86.2%**	**-4.2%**	**88.2%**	**-2.3%**	**87.5%**	**88.2%**	**85.7%**	**84.4%**
		CHO 1	M	92.4%	90%	90%	89.7%	-0.3%	90.5%	-0.9%	98.4%	93.0%	88.7%	86.9%
		CHO 2	M	90.3%	90%	90%	91.5%	1.7%	94.5%	-3.1%	83.9%	84.5%	93.2%	97.8%
		CHO 3	M	77.2%	90%	90%	85.7%	-4.8%	83.1%	3.1%	81.9%	86.7%	81.4%	88.3%
		CHO 4	M	77.5%	90%	90%	67.3%	-25.3%	84.9%	-20.8%	66.4%	71.2%	67.9%	63.1%
		CHO 5	M	92.6%	90%	90%	90.1%	0.1%	95.6%	-5.8%	91.5%	89.5%	90.9%	89.8%
		CHO 6	M	88.2%	90%	90%	88.3%	-1.8%	84.4%	4.7%	95.0%	91.4%	92.4%	81.4%
		CHO 7	M	81.7%	90%	90%	89.1%	-1.0%	82.7%	7.7%	90.8%	96.6%	86.6%	83.9%
		CHO 8	M	87.8%	90%	90%	95.2%	5.8%	79.4%	19.8%	91.7%	97.6%	95.7%	92.0%
		CHO 9	M	93.1%	90%	90%	84.7%	-5.9%	98.1%	-13.6%	100.0%	89.8%	76.5%	87.1%
PAC36	% of patients triaged within one working day of referral (Community)	**National**	**M**	**96.0%**	**95%**	**95%**	**98.1%**	**3.3%**	**95.1%**	**3.2%**	**99.0%**	**98.7%**	**97.6%**	**98.1%**
		CHO 1	M	98.9%	95%	95%	98.7%	3.9%	100.0%	-1.3%	100.0%	100.0%	100.0%	96.1%
		CHO 2	M	91.6%	95%	95%	96.3%	1.4%	92.5%	4.2%	98.3%	98.3%	93.9%	97.1%
		CHO 3	M	93.9%	95%	95%	100.0%	5.3%	98.7%	1.3%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	96.9%	95%	95%	99.3%	4.5%	90.0%	10.3%	98.6%	98.5%	100.0%	99.3%
		CHO 5	M	98.5%	95%	95%	99.4%	4.6%	99.1%	0.4%	99.2%	99.1%	99.2%	100.0%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.7%	95%	95%	100.0%	5.3%	93.1%	7.4%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	95.9%	95%	95%	96.0%	1.0%	96.0%	0.0%	97.5%	96.5%	97.0%	94.7%
		CHO 9	M	92.4%	95%	95%	94.1%	-0.9%	90.9%	3.5%	98.9%	97.1%	89.9%	95.8%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	**National**	**M**	**3,461**	**3,405**	**3,405**	**3,493**	**2.6%**	**3,213**	**8.7%**	**3,461**	**3,645**	**3,433**	**3,493**
		CHO 1	M	443	375	375	410	9.3%	421	-2.6%	443	427	384	410
		CHO 2	M	380	418	418	430	2.9%	422	1.9%	380	452	447	430
		CHO 3	M	355	354	354	386	9.0%	331	16.6%	355	365	367	386
		CHO 4	M	554	591	591	555	-6.1%	545	1.8%	554	583	517	555
		CHO 5	M	441	422	422	424	0.5%	308	37.7%	441	445	446	424
		CHO 6	M	277	264	264	281	6.4%	275	2.2%	277	293	276	281
		CHO 7	M	291	238	238	289	21.4%	267	8.2%	291	315	282	289
		CHO 8	M	423	437	437	384	-12.1%	357	7.6%	423	431	405	384
		CHO 9	M	297	306	306	334	9.2%	287	16.4%	297	334	309	334
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	**National**	**M**	**275**	**280**	**280**	**273**	**-2.5%**	**227**	**20.3%**	**275**	**290**	**287**	**273**
		CHO 1	M	33	26	26	33	26.9%	29	13.8%	33	33	33	33
		CHO 2	M	35	32	32	31	-3.1%	35	-11.4%	35	35	38	31
		CHO 3	M	43	38	38	38	0.0%	44	-13.6%	43	41	39	38
		CHO 4	M	59	47	47	33	-29.8%	48	-31.3%	59	49	48	33
		CHO 5	M	37	30	30	35	16.7%			37	33	35	35
		CHO 6	M	15	15	15	17	13.3%	15	13.3%	15	16	17	17
		CHO 7	M	35	37	37	38	2.7%	31	22.6%	35	36	38	38
		CHO 8	M	18	23	23	18	-21.7%	25	-28.0%	18	18	11	18
		CHO 9	M		32	32	30	-6.3%				29	28	30
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	**National**	**M**	**35**	**97**	**97**	**38**	**-60.8%**	**67**	**-43.3%**	**35**	**43**	**50**	**38**

Mental Health

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	**National**	**M**	**92.3%**	**90%**	**90%**	**92.8%**	**3.1%**	**91.7%**	**1.2%**	**94.8%**	**92.5%**	**92.6%**	**93.3%**
		CHO 1	M	93.2%	90%	90%	91.7%	1.9%	90.0%	1.9%	94.3%	92.0%	92.2%	90.9%
		CHO 2	M	99.0%	90%	90%	96.9%	7.7%	99.0%	-2.1%	98.5%	97.8%	96.0%	97.0%
		CHO 3	M	95.9%	90%	90%	97.4%	8.2%	94.8%	2.7%	97.5%	96.0%	97.7%	98.5%
		CHO 4	M	93.4%	90%	90%	96.6%	7.3%	91.2%	5.9%	97.7%	94.8%	97.8%	97.2%
		CHO 5	M	95.4%	90%	90%	92.8%	3.1%	96.2%	-3.5%	96.0%	96.1%	94.9%	86.2%
		CHO 6	M	98.9%	90%	90%	99.0%	10.0%	99.0%	0.0%	99.4%	98.4%	99.5%	99.4%
		CHO 7	M	85.6%	90%	90%	83.8%	-6.9%	83.4%	0.5%	87.5%	86.9%	79.7%	85.1%
		CHO 8	M	89.4%	90%	90%	92.3%	2.6%	89.8%	2.8%	93.8%	90.8%	90.3%	95.5%
		CHO 9	M	81.8%	90%	90%	83.8%	-6.9%	82.5%	1.5%	87.3%	80.2%	85.1%	86.6%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	**National**	**M**	**72.7%**	**75%**	**75%**	**73.8%**	**-1.6%**	**71.5%**	**3.1%**	**75.1%**	**75.1%**	**72.7%**	**73.5%**
		CHO 1	M	79.6%	75%	75%	78.8%	5.1%	77.1%	2.2%	82.9%	79.3%	77.4%	79.3%
		CHO 2	M	88.5%	75%	75%	88.7%	18.3%	87.3%	1.6%	90.7%	89.7%	87.5%	88.9%
		CHO 3	M	69.7%	75%	75%	68.6%	-8.5%	69.0%	-0.6%	68.7%	72.3%	65.6%	67.7%
		CHO 4	M	67.2%	75%	75%	73.7%	-1.7%	63.8%	15.6%	71.5%	71.3%	76.0%	73.7%
		CHO 5	M	86.6%	75%	75%	84.9%	13.2%	86.1%	-1.4%	88.4%	87.6%	87.4%	78.6%
		CHO 6	M	83.2%	75%	75%	74.3%	-0.9%	82.5%	-9.9%	79.4%	78.9%	69.6%	73.5%
		CHO 7	M	67.8%	75%	75%	67.8%	-9.6%	63.8%	6.4%	70.3%	71.0%	62.1%	70.6%
		CHO 8	M	62.0%	75%	75%	65.6%	-12.5%	62.6%	4.8%	66.9%	66.0%	65.6%	65.3%
		CHO 9	M	58.2%	75%	75%	60.1%	-19.9%	60.0%	0.1%	62.3%	59.6%	58.4%	62.4%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	**National**	**M**	**22.5%**	**22%**	**22%**	**21.5%**	**-2.3%**	**23.3%**	**-7.7%**	**21.6%**	**20.2%**	**22.5%**	**21.8%**
		CHO 1	M	15.5%	**22%**	**22%**	15.2%	-30.9%	15.9%	-4.5%	13.3%	14.5%	16.5%	14.9%
		CHO 2	M	10.8%	**22%**	**22%**	8.8%	-60.0%	12.1%	-27.3%	7.8%	8.7%	9.4%	8.3%
		CHO 3	M	28.1%	**22%**	**22%**	29.9%	35.9%	27.5%	8.6%	29.9%	25.5%	33.2%	31.2%
		CHO 4	M	28.9%	**22%**	**22%**	24.6%	11.8%	31.6%	-22.1%	27.3%	26.7%	22.7%	24.6%
		CHO 5	M	10.2%	**22%**	**22%**	10.1%	-54.1%	10.7%	-5.6%	9.5%	10.6%	9.4%	10.3%
		CHO 6	M	16.0%	**22%**	**22%**	24.9%	13.2%	16.9%	47.3%	20.0%	19.8%	29.9%	25.9%
		CHO 7	M	22.6%	**22%**	**22%**	19.8%	-10.0%	24.7%	-19.8%	20.8%	19.0%	22.9%	17.4%
		CHO 8	M	32.3%	**22%**	**22%**	30.1%	36.8%	32.4%	-7.1%	30.3%	28.1%	29.5%	32.2%
		CHO 9	M	30.3%	**22%**	**22%**	30.1%	36.8%	28.7%	4.9%	29.5%	28.2%	32.4%	29.7%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	**National**	**M**	**27,124**	**28,716**	7,191	**6,832**	**-5.0%**	**6,784**	**0.7%**	**1,748**	**2,417**	**2,241**	**2,174**
		CHO 1	M	2,386	2,525	632	675	6.8%	565	19.5%	137	277	192	206
		CHO 2	M	4,270	4,424	1,106	1,213	9.7%	1,083	12.0%	309	408	407	398
		CHO 3	M	2,353	2,450	615	563	-8.5%	632	-10.9%	141	207	171	185
		CHO 4	M	3,883	4,138	1,037	1,003	-3.3%	995	0.8%	258	327	355	321
		CHO 5	M	3,154	3,465	867	684	-21.1%	796	-14.1%	180	253	230	201
		CHO 6	M	2,112	2,273	569	474	-16.7%	513	-7.6%	136	198	150	126
		CHO 7	M	2,635	2,822	707	700	-1.0%	594	17.8%	152	235	232	233
		CHO 8	M	3,501	3,632	911	838	-8.0%	899	-6.8%	246	258	291	289
		CHO 9	M	2,830	2,987	747	682	-8.7%	707	-3.5%	189	254	213	215

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MH8	No. of admissions to adult acute inpatient units	**National**	**Q-1Q**	**12,155**	**12,692**	**12,692**	**12,277**	**-3.3%**	**12,155**	**1.0%**	**3,073**			
		CHO 1	Q-1Q	1,323	1,267	1,267	1,364	7.7%	1,323	3.1%	333			
		CHO 2	Q-1Q	1,252	1,391	1,391	1,133	-18.5%	1,252	-9.5%	269			
		CHO 3	Q-1Q	984	1,049	1,049	955	-9.0%	984	-2.9%	234			
		CHO 4	Q-1Q	2,039	2,152	2,152	2,098	-2.5%	2,039	2.9%	535			
		CHO 5	Q-1Q	1,242	1,321	1,321	1,328	0.5%	1,242	6.9%	347			
		CHO 6	Q-1Q	1,012	1,126	1,126	987	-12.3%	1,012	-2.5%	240			
		CHO 7	Q-1Q	1,218	1,407	1,407	1,254	-10.9%	1,218	3.0%	338			
		CHO 8	Q-1Q	1,531	1,461	1,461	1,526	4.4%	1,531	-0.3%	403			
		CHO 9	Q-1Q	1,554	1,518	1,518	1,632	7.5%	1,554	5.0%	374			
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	**National**	**M**	**97.7%**	**98%**	**98%**	**95.4%**	**-2.6%**	**98.5%**	**-3.1%**	**97.4%**	**95.2%**	**94.4%**	**96.6%**
		CHO 1	M	97.4%	98%	98%	98.0%	0.0%	96.5%	1.5%	100.0%	100.0%	95.7%	98.1%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	99.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	92.4%	98%	98%	93.8%	-4.3%	94.8%	-1.1%	92.3%	100.0%	91.8%	90.4%
		CHO 5	M	98.5%	98%	98%	96.6%	-1.5%	100.0%	-3.4%	96.3%	97.8%	96.5%	95.0%
		CHO 6	M	98.0%	98%	98%	92.5%	-5.6%	100.0%	-7.5%	100.0%	89.1%	92.3%	96.6%
		CHO 7	M	94.0%	98%	98%	85.9%	-12.3%	96.4%	-10.9%	82.9%	70.5%	97.3%	96.1%
		CHO 8	M	97.2%	98%	98%	88.7%	-9.5%	97.5%	-9.0%	95.2%	91.8%	82.0%	92.4%
		CHO 9	M	97.7%	98%	98%	96.3%	-1.8%	97.2%	-1.0%	100.0%	97.7%	93.8%	97.1%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	**National**	**M**	**95.2%**	**95%**	**95%**	**93.3%**	**-1.8%**	**95.7%**	**-2.5%**	**95.9%**	**92.7%**	**92.6%**	**94.7%**
		CHO 1	M	96.4%	95%	95%	97.4%	2.5%	96.1%	1.3%	98.8%	100.0%	94.9%	97.1%
		CHO 2	M	98.8%	95%	95%	99.7%	5.0%	98.0%	1.8%	100.0%	100.0%	100.0%	99.2%
		CHO 3	M	98.1%	95%	95%	98.7%	3.9%	99.7%	-1.0%	100.0%	97.8%	98.6%	100.0%
		CHO 4	M	86.0%	95%	95%	88.1%	-7.2%	85.2%	3.4%	87.2%	91.5%	91.8%	80.8%
		CHO 5	M	96.5%	95%	95%	96.3%	1.3%	94.8%	1.5%	96.3%	97.8%	96.5%	94.0%
		CHO 6	M	97.2%	95%	95%	90.3%	-4.9%	99.5%	-9.2%	100.0%	84.2%	91.0%	96.6%
		CHO 7	M	91.2%	95%	95%	85.2%	-10.3%	90.2%	-5.5%	82.9%	68.9%	97.3%	96.1%
		CHO 8	M	95.6%	95%	95%	84.2%	-11.4%	96.1%	-12.3%	95.2%	86.7%	76.4%	89.9%
		CHO 9	M	89.7%	95%	95%	91.4%	-3.8%	93.1%	-1.8%	92.2%	93.1%	88.4%	92.4%
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	**National**	**M**	**2.9%**	**<3%**	**<3%**	**2.7%**	**-10.0%**	**3.0%**	**-10.0%**	**1.5%**	**3.0%**	**2.6%**	**2.3%**
		CHO 1	M	1.6%	<3%	<3%	0.6%	-50.0%	0.4%	49.9%	1.2%	0.0%	0.9%	1.0%
		CHO 2	M	1.2%	<3%	<3%	0.3%	-90.0%	2.0%	-85.0%	0.0%	0.0%	0.0%	0.8%
		CHO 3	M	0.8%	<3%	<3%	1.3%	-56.7%	0.3%	333.3%	0.0%	2.2%	1.4%	0.0%
		CHO 4	M	8.9%	<3%	<3%	6.9%	130.0%	12.2%	-43.5%	5.1%	8.5%	0.0%	13.5%
		CHO 5	M	2.1%	<3%	<3%	0.6%	-80.0%	5.2%	-88.5%	0.0%	0.7%	0.0%	1.0%
		CHO 6	M	1.0%	<3%	<3%	2.2%	26.7%	0.5%	340.0%	0.0%	5.0%	1.3%	0.0%
		CHO 7	M	3.0%	<3%	<3%	0.7%	76.7%	7.1%	-90.1%	0.0%	1.6%	0.0%	0.0%
		CHO 8	M	1.5%	<3%	<3%	7.9%	163.2%	1.4%	464.3%	0.0%	8.2%	11.2%	3.8%
		CHO 9	M	8.3%	<3%	<3%	5.2%	70.0%	4.9%	6.1%	7.8%	4.6%	6.3%	4.8%

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MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	**National**	**M**	**8,553**	**8,896**	**2,230**	**2,384**	**6.9%**	**2,176**	**9.6%**	**527**	**876**	**754**	**754**
		CHO 1	M	1,164	1,217	305	341	11.8%	256	33.2%	82	123	116	102
		CHO 2	M	1,460	1,550	388	363	-6.4%	386	-6.0%	96	119	123	121
		CHO 3	M	1,058	1,101	276	229	-17.0%	288	-20.5%	70	88	70	71
		CHO 4	M	513	311	79	149	88.6%	101	47.5%	37	43	61	45
		CHO 5	M	1,143	1,210	303	318	5.0%	309	2.9%	82	133	86	99
		CHO 6	M	828	952	239	262	9.6%	183	43.2%	24	96	77	89
		CHO 7	M	451	463	116	148	27.6%	104	42.3%	35	60	37	51
		CHO 8	M	902	1,001	251	245	-2.4%	275	-10.9%	42	90	79	76
		CHO 9	M	1,034	1,091	273	329	20.5%	274	20.1%	59	124	105	100
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	**National**	**M**	**70.7%**	**75%**	**75%**	**80.2%**	**6.9%**	**70.0%**	**14.6%**	**70.0%**	**74.2%**	**85.3%**	**80.6%**
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	**National**	**M**	**93.7%**	**95%**	**95%**	**94.0%**	**-1.0%**	**96.3%**	**-2.4%**	**93.4%**	**93.7%**	**95.1%**	**93.4%**
		CHO 1	M	85.5%	95%	95%	65.5%	-31.0%	82.6%	-20.7%	72.3%	63.1%	60.0%	71.0%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.8%	95%	95%	96.7%	1.8%	98.2%	-1.6%	100.0%	89.2%	97.1%	100.0%
		CHO 4	M	81.3%	95%	95%	93.3%	-1.8%	96.5%	-3.3%	83.6%	89.7%	94.7%	94.9%
		CHO 5	M	88.1%	95%	95%	96.4%	1.5%	75.1%	28.4%	97.0%	97.1%	100.0%	93.5%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.7%	95%	95%	99.7%	4.9%	98.9%	0.8%	100.0%	100.0%	100.0%	99.1%
		CHO 8	M	97.1%	95%	95%	91.5%	-3.7%	99.6%	-8.1%	95.8%	97.9%	94.3%	85.2%
		CHO 9	M	93.3%	95%	95%	99.3%	4.5%	96.8%	2.6%	95.8%	100.0%	98.4%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	**National**	**M**	**79.7%**	**78%**	**78%**	**81.2%**	**4.2%**	**84.2%**	**-3.5%**	**89.1%**	**83.2%**	**80.3%**	**80.1%**
		CHO 1	M	80.5%	78%	78%	64.9%	-16.8%	82.2%	-21.0%	86.4%	73.2%	59.8%	63.8%
		CHO 2	M	98.3%	78%	78%	98.2%	25.9%	99.0%	-0.8%	98.3%	100.0%	99.1%	95.2%
		CHO 3	M	85.0%	78%	78%	88.9%	14.0%	87.1%	2.1%	91.4%	88.8%	90.2%	87.2%
		CHO 4	M	65.2%	78%	78%	73.6%	-5.6%	71.3%	3.3%	82.5%	69.6%	74.4%	77.2%
		CHO 5	M	91.0%	78%	78%	88.9%	13.9%	91.0%	-2.3%	96.2%	87.2%	84.9%	95.4%
		CHO 6	M	71.3%	78%	78%	69.9%	-10.4%	79.7%	-12.3%	91.3%	76.5%	69.8%	63.6%
		CHO 7	M	77.2%	78%	78%	79.9%	2.4%	79.8%	0.1%	85.0%	74.2%	85.2%	81.3%
		CHO 8	M	78.4%	78%	78%	84.6%	8.4%	81.0%	4.4%	82.1%	84.1%	83.3%	86.1%
		CHO 9	M	77.9%	78%	78%	77.7%	-0.4%	95.2%	-18.4%	88.9%	90.0%	65.7%	71.3%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	**National**	**M**	**72.6%**	**72%**	**72%**	**75.6%**	**5.0%**	**76.1%**	**-0.7%**	**81.6%**	**78.5%**	**74.4%**	**73.7%**
		CHO 1	M	76.9%	72%	72%	61.2%	-15.0%	77.4%	-20.9%	81.8%	71.8%	57.6%	57.1%
		CHO 2	M	92.1%	72%	72%	93.7%	30.2%	94.8%	-1.2%	92.4%	95.0%	91.8%	94.2%
		CHO 3	M	81.0%	72%	72%	87.9%	22.1%	83.6%	5.2%	84.8%	87.6%	89.5%	86.2%
		CHO 4	M	60.3%	72%	72%	68.6%	-4.7%	65.6%	4.6%	80.0%	64.0%	71.1%	71.1%
		CHO 5	M	79.7%	72%	72%	81.2%	12.8%	76.7%	5.8%	82.3%	80.9%	76.4%	87.4%
		CHO 6	M	68.3%	72%	72%	66.7%	-7.4%	76.0%	-12.3%	89.9%	73.0%	64.7%	62.7%
		CHO 7	M	67.8%	72%	72%	71.5%	-0.7%	70.2%	1.9%	73.0%	67.2%	75.7%	72.5%
		CHO 8	M	66.7%	72%	72%	73.2%	1.7%	68.7%	6.6%	67.9%	74.7%	71.3%	73.6%
		CHO 9	M	69.4%	72%	72%	74.6%	3.6%	82.1%	-9.1%	86.9%	89.2%	65.7%	63.4%

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MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	**National**	**M**	**9.7%**	**<10%**	**<10%**	**7.4%**	**-26.0%**	**10.5%**	**29.5%**	**8.2%**	**6.0%**	**8.7%**	**7.4%**
		CHO 1	M	5.0%	<10%	<10%	5.6%	-44.0%	6.1%	-8.2%	6.1%	4.2%	5.4%	6.7%
		CHO 2	M	6.7%	<10%	<10%	4.5%	-55.1%	4.2%	7.1%	6.7%	5.0%	7.3%	1.0%
		CHO 3	M	4.5%	<10%	<10%	1.2%	-88.0%	4.5%	-73.3%	6.7%	1.8%	0.7%	1.1%
		CHO 4	M	10.4%	<10%	<10%	8.9%	-11.1%	10.0%	-11.0%	2.5%	7.2%	9.9%	9.6%
		CHO 5	M	12.5%	<10%	<10%	12.5%	25.0%	15.3%	-18.3%	13.9%	7.4%	19.8%	9.2%
		CHO 6	M	4.7%	<10%	<10%	4.8%	-52.0%	6.3%	-23.8%	1.4%	5.2%	5.8%	3.4%
		CHO 7	M	12.9%	<10%	<10%	9.9%	-0.9%	14.2%	-30.4%	14.0%	8.6%	12.2%	8.8%
		CHO 8	M	15.7%	<10%	<10%	13.1%	31.2%	15.8%	-17.2%	15.7%	12.1%	13.8%	13.5%
		CHO 9	M	10.2%	<10%	<10%	3.1%	-69.1%	15.5%	-80.1%	2.0%	0.8%	0.0%	7.9%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	**National**	**M**	**95.6%**	**95%**	**95%**	**97.3%**	**2.4%**	**96.5%**	**0.8%**	**98.5%**	**96.9%**	**98.0%**	**97.0%**
		CHO 1	M	95.2%	95%	95%	92.9%	-2.2%	94.9%	-2.1%	100.0%	98.5%	85.1%	95.9%
		CHO 2	M	99.9%	95%	95%	99.7%	4.9%	99.7%	0.0%	100.0%	100.0%	100.0%	99.0%
		CHO 3	M	96.2%	95%	95%	97.3%	2.4%	97.4%	-0.1%	99.0%	95.2%	98.6%	98.9%
		CHO 4	M	83.0%	95%	95%	92.7%	-2.4%	87.7%	5.7%	91.0%	88.8%	98.2%	91.3%
		CHO 5	M	99.5%	95%	95%	98.8%	4.0%	99.2%	-0.4%	100.0%	98.9%	98.8%	98.7%
		CHO 6	M	97.9%	95%	95%	98.9%	4.1%	98.8%	0.1%	100.0%	97.2%	100.0%	99.1%
		CHO 7	M	98.6%	95%	95%	98.3%	3.5%	99.2%	-1.0%	98.8%	95.7%	100.0%	100.0%
		CHO 8	M	96.5%	95%	95%	98.2%	3.3%	96.2%	2.0%	97.3%	98.8%	100.0%	96.1%
		CHO 9	M	97.0%	95%	95%	97.9%	3.0%	100.0%	-2.1%	100.0%	100.0%	97.1%	95.7%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	**National**	**M**		**100%**	**100%**	**70.1%**	**-29.9%**				**79.6%**	**67.0%**	**64.5%**
		CHO 1	M		100%	100%	54.6%	-45.4%				42.9%	69.2%	54.7%
		CHO 2	M		100%	100%	29.8%	-70.2%				59.2%	17.8%	24.3%
		CHO 3	M		100%	100%	100.0%	0.0%				100.0%	100.0%	100.0%
		CHO 4	M		100%	100%	79.8%	-20.2%				87.3%	78.3%	74.3%
		CHO 5	M		100%	100%	61.5%	-38.5%				62.5%	56.5%	65.6%
		CHO 6	M		100%	100%	100.0%	0.0%				100.0%	100.0%	100.0%
		CHO 7	M		100%	100%	94.5%	-5.5%				89.3%	96.2%	100.0%
		CHO 8	M		100%	100%	86.8%	-13.2%				100.0%	81.6%	80.0%
		CHO 9	M		100%	100%	100.0%	0.0%				100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	**National**	**M**	**18,650**	**18,128**	**4,536**	**5,579**	**23.0%**	**5,233**	**6.6%**	**1,344**	**1,828**	**1,866**	**1,885**
		CHO 1	M	1,461	1,404	350	443	26.6%	384	15.4%	111	140	143	160
		CHO 2	M	1,821	1,691	423	532	25.8%	490	8.6%	144	179	155	198
		CHO 3	M	2,002	1,953	488	534	9.4%	616	-13.3%	168	177	178	179
		CHO 4	M	2,214	2,204	552	792	43.5%	671	18.0%	125	212	300	280
		CHO 5	M	1,943	1,867	468	659	40.8%	607	8.6%	172	244	209	206
		CHO 6	M	1,974	1,954	489	609	24.5%	574	6.1%	147	206	209	194
		CHO 7	M	2,567	2,537	635	600	-5.5%	643	-6.7%	146	222	211	167
		CHO 8	M	3,107	3,021	757	913	20.6%	820	11.3%	225	267	309	337
		CHO 9	M	1,561	1,497	374	497	32.9%	428	16.1%	106	181	152	164

Mental Health

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	**National**	**M**	**10,796**	**10,833**	**2,718**	**2,969**	**9.2%**	**2,736**	**8.5%**	**781**	**1,056**	**977**	**936**
		CHO 1	M	863	880	219	253	15.5%	216	17.1%	62	68	87	98
		CHO 2	M	1,172	1,125	283	319	12.7%	297	7.4%	111	114	102	103
		CHO 3	M	1,352	1,389	349	401	14.9%	378	6.1%	98	166	142	93
		CHO 4	M	1,449	1,519	381	328	-13.9%	398	-17.6%	78	116	109	103
		CHO 5	M	869	897	225	251	11.6%	244	2.9%	68	87	85	79
		CHO 6	M	1,224	1,121	281	354	26.0%	254	39.4%	68	109	131	114
		CHO 7	M	1,271	1,274	321	291	-9.3%	259	12.4%	86	117	101	73
		CHO 8	M	1,751	1,824	457	490	7.2%	478	2.5%	113	160	150	180
		CHO 9	M	845	804	202	282	39.6%	212	33.0%	97	119	70	93

CAMHS Waiting List				Reporting Period March 2019																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Dec	Jan	Feb	Mar
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	**2,738**		**2,710**	**1,377**	**50.3%**	**549**	**20.1%**	**263**	**9.6%**	**213**	**7.8%**	**119**	**4.3%**	**69**	**2.5%**	**148**	**5.4%**	**2,526**	**2,576**	**2,623**	**2,738**
CHO 1	282	10.3%	239	172	61.0%	56	19.9%	29	10.3%	25	8.9%	0	0.0%	0	0.0%	0	0.0%	263	299	279	282
CHO 2	17	0.6%	28	17	100.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	29	28	20	17
CHO 3	214	7.8%	269	65	30.4%	35	16.4%	31	14.5%	22	10.3%	23	10.7%	16	7.5%	22	10.3%	239	234	222	214
CHO 4	698	25.5%	755	178	25.5%	145	20.8%	72	10.3%	94	13.5%	70	10.0%	29	4.2%	110	15.8%	752	780	700	698
CHO 5	226	8.3%	155	106	46.9%	32	14.2%	20	8.8%	16	7.1%	19	8.4%	21	9.3%	12	5.3%	186	237	239	226
CHO 6	491	17.9%	490	327	66.6%	96	19.6%	38	7.7%	25	5.1%	5	1.0%	0	0.0%	0	0.0%	353	334	396	491
CHO 7	176	6.4%	262	135	76.7%	28	15.9%	13	7.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	183	151	201	176
CHO 8	393	14.4%	348	244	62.1%	98	24.9%	33	8.4%	13	3.3%	1	0.3%	0	0.0%	4	1.0%	329	320	345	393
CHO 9	241	8.8%	164	133	55.2%	59	24.5%	27	11.2%	18	7.5%	1	0.4%	3	1.2%	0	0.0%	192	193	221	241

Older Persons

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Quality														
OP47	% of compliance with Regulations following HIQA inspection of HSE direct-provided Older Persons Residential Services	**National**	**Q-2Q**	**83.3%**	**80%**	**80%**								
Home Support														
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	**National**	**M**	**17,130,453**	**17,900,000**	**4,371,560**	**4,215,754**	**-3.6%**	**4,137,338**	**1.9%**	**1,413,917**	**1,413,053**	**1,337,494**	**1,465,207**
		CHO 1	M	1,694,036	1,720,000	425,598	431,668	1.4%	384,462	12.3%	156,306	147,140	140,904	143,624
		CHO 2	M	1,787,709	1,982,000	488,712	447,569	-8.4%	430,832	3.9%	144,780	154,022	143,168	150,379
		CHO 3	M	1,456,803	1,475,000	363,698	361,036	-0.7%	350,344	3.1%	120,169	122,050	116,507	122,479
		CHO 4	M	2,707,162	2,760,000	636,921	631,753	-0.8%	619,054	2.1%	211,028	209,955	208,626	213,172
		CHO 5	M	1,927,217	1,950,000	480,820	495,671	3.1%	445,080	11.4%	168,147	169,401	164,438	161,832
		CHO 6	M	1,301,981	1,350,000	332,876	320,297	-3.8%	324,654	-1.3%	110,291	108,556	100,517	111,223
		CHO 7	M	1,880,560	2,130,000	525,205	459,308	-12.5%	482,338	-4.8%	144,336	136,808	133,751	188,749
		CHO 8	M	1,616,808	1,720,000	424,112	410,947	-3.1%	386,449	6.3%	140,075	140,913	126,004	144,030
		CHO 9	M	2,758,176	2,813,000	693,618	657,505	-5.2%	714,124	-7.9%	218,786	224,209	203,578	229,718
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	**National**	**M**	**53,016**	**53,182**	**53,182**	**52,360**	**-1.5%**	**52,236**	**0.2%**	**53,016**	**52,347**	**52,424**	**52,360**
		CHO 1	M	4,437	4,427	4,427	4,210	-4.9%	4,744	-11.3%	4,437	4,286	4,325	4,210
		CHO 2	M	5,983	6,030	6,030	5,963	-1.1%	5,791	3.0%	5,983	5,935	5,946	5,963
		CHO 3	M	4,760	4,765	4,765	4,491	-5.8%	4,349	3.3%	4,760	4,661	4,666	4,491
		CHO 4	M	8,994	9,006	9,006	9,014	0.1%	8,408	7.2%	8,994	9,017	9,040	9,014
		CHO 5	M	6,077	6,115	6,115	6,140	0.4%	5,735	7.1%	6,077	6,090	6,116	6,140
		CHO 6	M	4,353	4,349	4,349	4,056	-6.7%	4,290	-5.5%	4,353	4,112	4,091	4,056
		CHO 7	M	6,137	6,192	6,192	6,220	0.5%	7,039	-11.6%	6,137	5,959	5,953	6,220
		CHO 8	M	5,600	5,609	5,609	5,646	0.7%	5,102	10.7%	5,600	5,622	5,650	5,646
		CHO 9	M	6,675	6,689	6,689	6,620	-1.0%	6,778	-2.3%	6,675	6,665	6,637	6,620
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	**National**	**M**	**250**	**235**	**235**	**244**	**3.8%**	**212**	**15.1%**	**250**	**250**	**250**	**244**
		CHO 1	M	9			8		3	166.7%	9	9	9	8
		CHO 2	M	30			28		34	-17.6%	30	30	29	28
		CHO 3	M	21			26		19	36.8%	21	23	25	26
		CHO 4	M	25			25		25	0.0%	25	27	25	25
		CHO 5	M	19			18		20	-10.0%	19	19	19	18
		CHO 6	M	25			22		28	-21.4%	25	23	24	22
		CHO 7	M	42			40		20	100.0%	42	42	42	40
		CHO 8	M	25			25		21	19.0%	25	24	23	25
		CHO 9	M	54			52		42	23.8%	54	53	54	52

Older Persons

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	**National**	**M**	**95.2%**	**100%**	**100%**	**98.8%**	**-1.2%**	**89.6%**	**10.2%**	**95.2%**	**95.2%**	**95.6%**	**98.8%**
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	84.2%	100%	100%	83.3%	-16.7%	85.0%	-2.0%	84.2%	84.2%	84.2%	83.3%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	78.6%	100%	100%	100.0%	0.0%	5.0%	1,900.0%	78.6%	78.6%	83.3%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	98.1%	100.0%
OP51	No. of Home Support hours provided from Intensive Home Care Packages	**National**	**M**	**406,047**	**360,000**	**88,766**	**104,324**	**17.5%**	**95,013**	**9.8%**	**36,217**	**34,907**	**34,576**	**34,841**
		CHO 1	M	31,359			13,758		2,210	522.5%	4,572	4,708	4,439	4,611
		CHO 2	M	40,179			8,867		9,694	-8.5%	3,009	3,137	2,755	2,975
		CHO 3	M	26,166			5,510		8,425	-34.6%	1,841	1,669	1,929	1,912
		CHO 4	M	44,575			11,513		10,966	5.0%	3,936	4,172	3,650	3,691
		CHO 5	M	23,240			6,532		5,185	26.0%	2,094	2,183	2,198	2,151
		CHO 6	M	43,409			10,002		12,146	-17.7%	3,475	3,620	3,467	2,915
		CHO 7	M	42,885			12,940		9,907	30.6%	4,559	4,225	4,523	4,192
		CHO 8	M	48,995			9,891		11,503	-14.0%	4,235	2,197	3,775	3,919
		CHO 9	M	105,239			25,311		24,976	1.3%	8,498	8,995	7,841	8,475
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	**National**	**M**	**23,305**	**23,042**	**23,326**	**23,143**	**-0.8%**	**22,795**	**1.5%**	**23,305**	**23,345**	**23,228**	**23,143**
		CHO 1	M	2,131			2,101		2,082	0.9%	2,131	2,122	2,109	2,101
		CHO 2	M	2,559			2,546		2,558	-0.5%	2,559	2,561	2,540	2,546
		CHO 3	M	2,083			2,069		2,076	-0.3%	2,083	2,075	2,083	2,069
		CHO 4	M	3,689			3,656		3,604	1.4%	3,689	3,692	3,661	3,656
		CHO 5	M	2,382			2,375		2,406	-1.3%	2,382	2,377	2,375	2,375
		CHO 6	M	1,938			1,921		1,844	4.2%	1,938	1,944	1,932	1,921
		CHO 7	M	3,017			2,993		2,941	1.8%	3,017	3,020	3,013	2,993
		CHO 8	M	2,807			2,766		2,691	2.8%	2,807	2,807	2,789	2,766
		CHO 9	M	2,699			2,716		2,593	4.7%	2,699	2,747	2,726	2,716
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	**National**	**M**	**14.4%**	**13.5%**	**13.5%**	**14.5%**	**7.5%**	**13.1%**	**11.0%**	**14.4%**	**14.5%**	**14.6%**	**14.5%**
		CHO 1	M	4.3%			4.4%		3.8%	18.1%	4.3%	4.2%	4.3%	4.4%
		CHO 2	M	6.3%			6.6%		5.5%	18.5%	6.3%	6.4%	6.7%	6.6%
		CHO 3	M	9.2%			9.4%		8.5%	11.2%	9.2%	9.7%	9.5%	9.4%
		CHO 4	M	11.0%			11.3%		10.5%	7.7%	11.0%	11.2%	11.1%	11.3%
		CHO 5	M	7.7%			8.0%		6.5%	23.0%	7.7%	7.7%	7.9%	8.0%
		CHO 6	M	24.8%			25.0%		22.1%	13.2%	24.8%	24.7%	25.0%	25.0%
		CHO 7	M	24.9%			24.5%		22.9%	6.9%	24.9%	25.1%	25.2%	24.5%
		CHO 8	M	11.6%			11.6%		9.8%	18.9%	11.6%	11.7%	11.6%	11.6%
		CHO 9	M	28.9%			28.7%		27.9%	2.9%	28.9%	28.7%	28.7%	28.7%

Older Persons

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	**National**	**M**	**3.4%**	**<=3.5%**	**<=3.5%**	**3.4%**	**-2.0%**	**3.4%**	**2.0%**	**3.4%**	**3.4%**	**3.4%**	**3.4%**
		CHO 1	M	3.3%			3.3%		3.2%	2.5%	3.3%	3.3%	3.3%	3.3%
		CHO 2	M	3.5%			3.5%		3.4%	1.1%	3.5%	3.5%	3.5%	3.5%
		CHO 3	M	3.5%			3.5%		3.4%	1.7%	3.5%	3.5%	3.5%	3.5%
		CHO 4	M	3.5%			3.5%		3.4%	1.6%	3.5%	3.5%	3.5%	3.5%
		CHO 5	M	3.0%			3.0%		3.0%	1.3%	3.0%	3.0%	3.0%	3.0%
		CHO 6	M	3.3%			3.3%		3.2%	2.2%	3.3%	3.3%	3.3%	3.3%
		CHO 7	M	3.7%			3.6%		3.6%	1.3%	3.7%	3.7%	3.6%	3.6%
		CHO 8	M	3.5%			3.5%		3.4%	2.1%	3.5%	3.5%	3.5%	3.5%
		CHO 9	M	3.6%			3.6%		3.4%	4.8%	3.6%	3.6%	3.6%	3.6%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	**National**	**M**	**88.7%**	**90%**	**90%**	**90.0%**	**0.0%**	**88.5%**	**1.8%**	**88.7%**	**88.5%**	**91.5%**	**90.0%**
		CHO 1	M	85.7%			84.1%		84.0%	0.2%	85.7%	82.3%	90.0%	84.1%
		CHO 2	M	89.5%			86.5%		90.4%	-4.3%	89.5%	87.8%	88.6%	86.5%
		CHO 3	M	92.1%			93.3%		95.1%	-1.8%	92.1%	90.4%	96.1%	93.3%
		CHO 4	M	91.9%			91.4%		89.7%	1.9%	91.9%	94.0%	94.4%	91.4%
		CHO 5	M	93.1%			90.3%		85.5%	5.6%	93.1%	92.6%	92.9%	90.3%
		CHO 6	M	84.6%			81.0%		73.0%	10.9%	84.6%	87.1%	84.6%	81.0%
		CHO 7	M	81.8%			97.5%		88.2%	10.6%	81.8%	85.5%	90.0%	97.5%
		CHO 8	M	90.8%			93.1%		88.3%	5.5%	90.8%	91.9%	92.9%	93.1%
		CHO 9	M	85.7%			88.3%		91.2%	-3.2%	85.7%	77.4%	88.6%	88.3%
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	**National**	**M**	**4,961**	**4,900**	**4,900**	**4,971**	**1.4%**	**4,973**	**0.0%**	**4,961**	**4,958**	**4,953**	**4,971**
		CHO 1	M	534	522	522	532	1.9%	531	0.2%	534	533	532	532
		CHO 2	M	563	556	556	579	4.1%	556	4.1%	563	563	563	579
		CHO 3	M	346	346	346	346	0.0%	344	0.6%	346	346	346	346
		CHO 4	M	1,014	1,006	1,006	1,014	0.8%	1,014	0.0%	1,014	1,012	1,012	1,014
		CHO 5	M	523	511	511	520	1.8%	511	1.8%	523	523	520	520
		CHO 6	M	367	359	359	367	2.2%	371	-1.1%	367	367	367	367
		CHO 7	M	634	625	625	633	1.3%	617	2.6%	634	634	634	633
		CHO 8	M	590	584	584	590	1.0%	588	0.3%	590	590	589	590
		CHO 9	M	390	391	391	390	-0.3%	441	-11.6%	390	390	390	390
OP13	No. of Short Stay Beds in Public Long Stay Units	**National**	**M**	**1,946**	**1,850**	**1,850**	**1,948**	**5.3%**	**1,995**	**-2.4%**	**1,946**	**1,943**	**1,940**	**1,948**
		CHO 1	M	329	299	299	331	10.7%	319	3.8%	329	330	331	331
		CHO 2	M	246	230	230	246	7.0%	246	0.0%	246	246	246	246
		CHO 3	M	183	176	176	183	4.0%	183	0.0%	183	183	183	183
		CHO 4	M	306	285	285	302	6.0%	319	-5.3%	306	302	302	302
		CHO 5	M	245	229	229	251	9.6%	254	-1.2%	245	245	242	251
		CHO 6	M	145	135	135	145	7.4%	159	-8.8%	145	145	145	145
		CHO 7	M	165	197	197	165	-16.2%	168	-1.8%	165	165	165	165
		CHO 8	M	66	51	51	64	25.5%	82	-22.0%	66	66	65	64
		CHO 9	M	261	248	248	261	5.2%	265	-1.5%	261	261	261	261

Older Persons		Reporting Period March 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Transitional Care Beds														
OP44	No. of Persons at any given time being supported through transitional care in alternative care settings	**National**	**M-1M**	**991**	**1,160**	**1,160**	**1,276**	**10.0%**	**1,146**	**11.3%**	**991**	**1,242**	**1,276**	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	**National**	**M-1M**	**11,079**	**10,980**	**2,200**	**2,097**	**-4.7%**	**2,161**	**-3.0%**	**870**	**1,081**	**1,016**	

Disability Services

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
HIQA Inspections														
DIS60	% of compliance with regulations following HIQA inspection of Disability Residential Services	**National**	**Q-2Q**	**80%**	**80%**	**80%**	**87.4%**	**9.3%**	**77.0%**	**13.5%**				
Disability Act Compliance														
DIS1	No. of requests for assessments of need received	**National**	**Q**	**5,060**	**5,065**	**1,268**	**1,577**	**24.4%**	**1,478**	**6.7%**	**1,261**			**1,577**
		CHO 1	Q	110	88	22	44	100.0%	12	266.7%	44			44
		CHO 2	Q	171	181	46	83	80.4%	53	56.6%	35			83
		CHO 3	Q	420	387	97	157	61.9%	118	33.1%	130			157
		CHO 4	Q	1,132	1,161	290	345	19.0%	299	15.4%	261			345
		CHO 5	Q	235	265	67	69	3.0%	76	-9.2%	36			69
		CHO 6	Q	258	252	63	88	39.7%	69	27.5%	69			88
		CHO 7	Q	785	800	200	231	15.5%	258	-10.5%	185			231
		CHO 8	Q	670	647	162	208	28.4%	187	11.2%	185			208
		CHO 9	Q	1,279	1,284	321	352	9.7%	406	-13.3%	316			352
DIS3	% of child assessments completed within the timelines as provided for in the regulations	**National**	**Q**	**8.7%**	**100%**	**100%**	**6.1%**	**-93.9%**	**11.3%**	**-45.8%**	**8.1%**			**6.1%**
		CHO 1	Q	16.2%	100%	100%	3.3%	-96.7%	47.6%	-93.1%	2.0%			3.3%
		CHO 2	Q	59.0%	100%	100%	45.5%	-54.5%	60.5%	-24.8%	63.6%			45.5%
		CHO 3	Q	35.3%	100%	100%	18.9%	-81.1%	30.7%	-38.3%	39.0%			18.9%
		CHO 4	Q	2.6%	100%	100%	4.0%	-96.0%	2.0%	103.1%	6.1%			4.0%
		CHO 5	Q	3.8%	100%	100%	20.0%	-80.0%	2.6%	680.0%	0.0%			20.0%
		CHO 6	Q	21.9%	100%	100%	0.0%	-100.0%	15.8%	-100.0%	25.0%			0.0%
		CHO 7	Q	1.7%	100%	100%	1.2%	-98.8%	3.3%	-62.4%	0.0%			1.2%
		CHO 8	Q	14.9%	100%	100%	7.1%	-92.9%	18.3%	-61.2%	11.9%			7.1%
		CHO 9	Q	2.7%	100%	100%	0.0%	-100.0%	4.9%	-100.0%	1.4%			0.0%
Progressing Disability Services for children and Young people (0-18s)														
DIS68	% of Children's Disability Network Teams established	**National**	**M**	**0**	**100%**	**100%**	**0%**		**0%**		**0%**	**0%**	**0%**	**0%**
		CHO 1	M	0	100%	100%	0%		0%		0%	0%	0%	0%
		CHO 2	M	0	100%	100%	0%		0%		0%	0%	0%	
		CHO 3	M	0	100%	100%	0%		0%		0%	0%	0%	0%
		CHO 4	M	0	100%	100%	0%		0%		0%	0%	0%	0%
		CHO 5	M	0	100%	100%	0%		0%		0%	0%	0%	0%
		CHO 6	M	0	100%	100%	0%		0%		0%	0%		
		CHO 7	M	0	100%	100%	0%		0%		0%	0%	0%	0%
		CHO 8	M	0	100%	100%	0%		0%		0%	0%	0%	
		CHO 9	M	0	100%	100%	0%		0%		0%	0%	0%	0%

Disability Services

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
DIS65	No. of Childrens disability Network Teams established	**National**	**M**	**0**	**80**		**0**		**0**	**0%**	**0**	**0**	**0**	**0**
		CHO 1	M	0			0		0	0%	0	0	0	0
		CHO 2	M	0			0		0	0%	0	0	0	
		CHO 3	M	0			0		0	0%	0	0	0	0
		CHO 4	M	0			0		0	0%	0	0	0	0
		CHO 5	M	0			0		0	0%	0	0	0	0
		CHO 6	M	0			0		0	0%	0	0		
		CHO 7	M	0			0		0	0%	0	0	0	0
		CHO 8	M	0			0		0	0%	0	0	0	
		CHO 9	M	0			0		0	0%	0	0	0	0
Residential Places														
DIS108	No. of residential places for people with a disability	**National**	**M**	**8,235**	**8,568**	**8,568**			**8253**		**8,235**			
		CHO 1	M	725	703	703			724		725			
		CHO 2	M	841	845	845			837		841			
		CHO 3	M	896	825	825			885		896			
		CHO 4	M	1,127	1,145	1,145			1,150		1,127			
		CHO 5	M	907	886	886			900		907			
		CHO 6	M	651	650	650			658		651			
		CHO 7	M	1,107	1,195	1,195			1,116		1,107			
		CHO 8	M	836	895	895			843		836			
		CHO 9	M	1,145	1,424	1,424			1,140		1,145			
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	**National**	**M**	**132**	**90**	**23**	**26**	**13.0%**	**42**	**-38.1%**	**5**	**3**	**12**	**11**
Congregrated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	**National**	**Q**	**155**	**160**	**35**	**49**	**40.0%**	**29**	**69.0%**	**80**			**49**
		CHO 1	Q	14	20	0	15		7	114.3%	1			15
		CHO 2	Q	11	20	0	6		4	50.0%	3			6
		CHO 3	Q	4	27	0	0		1	-100.0%	1			0
		CHO 4	Q	27	26	10			0		18			
		CHO 5	Q	29	15	11	1	-90.9%	1	0.0%	22			1
		CHO 6	Q	3	17	7	6	-14.3%	1	500.0%	1			6
		CHO 7	Q	32	19	7	1	-85.7%	10	-90.0%	10			1
		CHO 8	Q	20	8	0	6		5	20.0%	12			6
		CHO 9	Q	15	8	0	14		0		12			14

Disability Services

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	**National**	**M**	**2,269**	**2,282**	**2,282**	**2,273**	**-0.4%**	**2,322**	**-2.1%**	**2,269**	**2,269**	**2,238**	**2,273**
		CHO 1	M	223	224	224	212	-5.4%	232	-8.6%	223	219	216	212
		CHO 2	M	217	218	218	218	0.0%	196	11.2%	217	217	218	218
		CHO 3	M	219	220	220	224	1.8%	235	-4.7%	219	220	220	224
		CHO 4	M	386	388	388	415	7.0%	377	10.1%	386	413	390	415
		CHO 5	M	285	287	287	285	-0.7%	276	3.3%	285	288	283	285
		CHO 6	M	191	192	192	181	-5.7%	213	-15.0%	191	178	181	181
		CHO 7	M	253	254	254	251	-1.2%	258	-2.7%	253	252	254	251
		CHO 8	M	183	184	184	173	-6.0%	217	-20.3%	183	181	174	173
		CHO 9	M	312	315	315	314	-0.3%	318	-1.3%	312	301	302	314

DIS 65- Awaiting targets for Disability Network Teams.

National Services

National Services

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Primary Care Reimbursement Scheme														
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	**National**	**M**	**1,565,049**	**1,541,667**	**1,565,754**	**1,561,008**	**-0.3%**	**1,592,195**	**-2.0%**	**1,565,049**	**1,563,611**	**1,561,519**	**1,561,008**
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	**National**	**M**	**503,329**	**528,079**	**509,824**	**508,859**	**-0.2%**	**494,671**	**2.9%**	**503,329**	**506,263**	**507,415**	**508,859**
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	**National**	**M**	**99.8%**	**99%**	**99%**	**99.9%**	**0.9%**	**99.1%**	**0.8%**	**99.8%**	**99.8%**	**99.9%**	**99.9%**
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	**National**	**M**	**97.8%**	**95%**	**95%**	**98.9%**	**4.1%**	**95.3%**	**3.7%**	**97.8%**	**99.2%**	**90.7%**	**98.9%**
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	**National**	**M**	**95.9%**	**96%**	**96%**	**95.8%**	**-0.3%**	**93.4%**	**2.6%**	**95.9%**	**96.2%**	**97.5%**	**95.8%**
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	**National**	**M**	**18,691,105**	**18,685,315**	**4,729,066**	**4,726,727**	**0.0%**	**4,730,531**	**-0.1%**	**1,593,114**	**1,567,312**	**1,676,305**	**1,483,110**
PCRS12	No. of General Medical Services Schemes line items	**National**	**M**	**58,192,133**	**58,347,423**	**14,587,561**	**14,808,274**	**1.5%**	**14,548,737**	**1.8%**	**4,964,786**	**4,960,217**	**5,203,888**	**4,644,169**
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	**National**	**M**	**2,525,456**	**2,506,941**	**602,216**	**645,323**	**7.2%**	**606,663**	**6.4%**	**219,807**	**217,624**	**221,808**	**205,891**
PCRS8	No. Of Long Term Illness Scheme line items	**National**	**M**	**8,892,719**	**8,829,947**	**2,139,415**	**2,282,488**	**6.7%**	**2,154,624**	**5.9%**	**769,408**	**774,826**	**781,875**	**725,787**

National Services

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	**National**	**M**	**2,310,928**	**2,272,160**	**560,144**	**576,360**	**2.9%**	**569,701**	**1.2%**	**200,873**	**200,349**	**206,000**	**170,011**
PCRS10	No. of Drug Payment Schemes items	**National**	**M**	**7,585,690**	**7,544,139**	**1,848,163**	**1,920,181**	**3.9%**	**1,858,342**	**3.3%**	**655,531**	**668,491**	**671,133**	**580,557**
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	**National**	**M**	**714,937**	**708,859**	**169,400**	**186,392**	**10.0%**	**170,852**	**9.1%**	**62,604**	**61,414**	**63,724**	**61,254**
DTSS														
PCRS21	No of dental treatment service scheme treatments	**National**	**M**	**1,113,777**	**1,185,985**	**305,789**	**283,962**	**-7.1%**	**287,170**	**-1.1%**	**93,843**	**68,792**	**114,048**	**101,122**
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	**National**	**M**	**1,053,119**	**1,121,394**	**291,510**	**270,364**	**-7.3%**	**273,761**	**-1.2%**	**87,466**	**64,811**	**109,131**	**96,422**
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	**National**	**M**	**60,658**	**64,591**	**14,279**	**13,598**	**-4.8%**	**13,409**	**1.4%**	**6,377**	**3,981**	**4,917**	**4,700**
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	**National**	**M**	**793,540**	**793,256**	**181,350**	**186,944**	**3.1%**	**181,415**	**3.0%**	**73,188**	**51,598**	**69,770**	**65,576**
PCRS20A	a) Adult	**National**	**M**	**693,518**	**693,270**	**159,219**	**162,260**	**1.9%**	**159,276**	**1.9%**	**64,511**	**44,835**	**60,591**	**56,834**
PCRS20B	b) Children	**National**	**M**	**100,022**	**99,986**	**22,131**	**24,684**	**11.5%**	**22,139**	**11.5%**	**8,677**	**6,763**	**9,179**	**8,742**

National Services

Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Environmental Health														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	**National**	**Q**	**390**	**384**	**96**	**38**	**-60.4%**	**107**	**-64.5%**	**0**			**38**
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	**National**	**Q**	**274**	***242**	***60**	**47**	**-21.7%**	**42**	**11.9%**	**80**			**47**
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	**National**	**Q**	**32,252**	**33,000**	**8,250**	**6,675**	**-19.1%**	**6,593**	**1.2%**	**8,668**			**6,675**
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	**National**	**Q**	**38**	**40**	**10**	**0**	**-100.0%**	**4**	**-100.0%**	**9**			**0**

* Targets revised post publication of the National Service Plan

National Screening Service

National Screening Service — Reporting Period March 2019

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	**National**	**M**	**170,583**	**185,000**	**47,000**	**45,693**	**-2.8%**	**40,450**	**13.0%**	**10,722**	**16,228**	**15,023**	**14,442**
HWB35	% BreastCheck screening uptake rate	**National**	**Q-1Q**	**71.7%**	**>70%**	**>70%**	**72.8%**	**4.0%**	**71.7%**	**1.5%**	**68.4%**			
HWB37	% of women offered hospital admission for treatment within three weeks of diagnosis of breast cancer	**National**	**BA-1Q**	**93.4%**	**>90%**	**>90%**	**88.8%**	**-1.3%**	**93.4%**	**-4.9%**	**91.2%**			
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	**National**	**M**	**339,161**	**255,000**	**73,000**	**55,947**	**-23.4%**	**79,307**	**-29.5%**	**13,137**	**19,280**	**19,828**	**16,839**
HWB40	% of eligible women with at least one satisfactory CervicalCheck screening in a five year period	**National**	**Q-1Q**	**79.8%**	**>80%**	**>80%**	**79.3%**	**-0.9%**	**79.8%**	**-0.7%**	**78.7%**			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	**National**	**M**	**105,416**	**125,000**	**33,300**	**24,507**	**-26.4%**	**25,751**	**-4.8%**	**5,555**	**9,486**	**7,104**	**7,917**
HWB46	% of client uptake rate in the BowelScreen programme	**National**	**Q-1Q**	**41.8%**	**>45%**	**>45%**	**39.9%**	**-11.3%**	**41.8%**	**-4.4%**	**39.6%**			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	**National**	**M**	**100,000**	**104,000**	**25,500**	**25,081**	**-1.6%**	**23,928**	**4.8%**	**6,671**	**8,489**	**8,002**	**8,590**
HWB47	% Diabetic RetinaScreen uptake rate	**National**	**Q-1Q**	**65.7%**	**>65%**	**>65%**	**61.8%**	**-4.9%**	**65.7%**	**-5.9%**	**56.4%**			

* Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2018 Days	Actual Cum March 2019 Days	90% of Actual March 2019 Days	Debtor Days Target 2019	March Variance Vs Target
Beaumont Hospital	34	34	31	20	-11
Our Lady of Lourdes Hospital Drogheda	48	61	55	20	-35
Connolly Hospital Blanchardstown	69	88	80	20	-60
Cavan Monaghan Hospitals	35	40	36	20	-16
Rotunda Hospital	22	12	10	20	10
Louth County Hospital	33	36	32	20	-12
RCSI Hospital Group	**38**	**40**	**36**	**20**	**-16**
St. James's Hospital	92	95	85	20	-65
Tallaght Hospital	33	32	29	20	-9
Midlands Regional Hospital Tullamore	68	62	56	20	-36
Naas General Hospital	68	62	56	20	-36
Midlands Regional Hospital Portlaoise	79	70	63	20	-43
Coombe Women's & Infants University Hospital	28	21	19	20	1
St. Lukes Hospital, Rathgar	47	58	52	20	-32
Dublin Midlands Hospital Group	**64**	**63**	**56**	**20**	**-36**
Mater Misericordiae University Hospital	31	41	37	20	-17
St. Vincent's University Hospital Elm Park	57	44	39	20	-19
Midland Regional Hospital Mullingar	95	91	82	20	-62
St. Luke's Hospital Kilkenny	50	51	46	20	-26
Wexford General Hospital	57	52	46	20	-26
National Maternity Hospital Holles Street	18	8	7	20	13
Our Lady's Hospital Navan	42	18	16	20	4
St Columcilles Hospital Loughlinstown	179	149	134	20	-114
St. Michael's Hospital Dun Laoghaire	29	47	42	20	-22
Cappagh National Orthopaedic Hospital	14	8	8	20	12
Royal Victoria Eye & Ear Hospital Dublin	51	43	39	20	-19
Ireland East Hospital Group	**43**	**41**	**37**	**20**	**-17**
Cork University Hospitals	72	72	65	20	-45
University Hospital Waterford	45	51	46	20	-26
Kerry General Hospital	46	44	40	20	-20
Mercy University Hospital Cork	39	35	32	20	-12
South Tipperary General Hospital	31	34	30	20	-10
South Infirmary University Hospital Cork	31	34	30	20	-10
Bantry General Hospital	36	65	58	20	-38
Mallow General Hospital	105	62	56	20	-36
Lourdes Orthopaedic Hospital Kilcreene	33	34	30	20	-10
South / South West Hospital Group	**54**	**55**	**50**	**20**	**-30**
Galway University Hospitals	56	48	43	20	-23
Sligo General Hospital	53	43	38	20	-18
Letterkenny General Hospital	65	52	47	20	-27
Mayo General Hospital	33	40	36	20	-16
Portiuncula Hospital General & Maternity	40	49	44	20	-24
Roscommon County Hospital	27	41	37	20	-17
Saolta University Health Care Group	**52**	**46**	**42**	**20**	**-22**
University Hospital Limerick	128	123	110	20	-90
Ennis Hospital	92	107	97	20	-77
Nenagh Hospital	40	46	42	20	-22
St. John's Hospital	155	171	154	20	-134
University Maternity Hospital Limerick	66	57	51	20	-31
Croom Hospital	39	37	33	20	-13
University of Limerick Hospital Group	**112**	**111**	**100**	**20**	**-80**
Children's Health Ireland at Crumlin	82	83	75	20	-55
Children's Health Ireland at Temple Street	26	22	19	20	1
Children's Health Ireland at Tallaght		130	117		
Children's Health Ireland	**62**	**66**	**59**	**20**	**-39**
Grand Total	**57**	**56**	**51**	**20**	**-31**

Voluntary Summary - Divisional

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2019 Assignment to Part 2 Schedule level Responsibility.*								
2019 Year to Date as at	**Agencies**			**2019 Funding**			**Schedule Numbers with Part 1 and Schedules completed**		
04.04.2019 (Year end 2019)		Completed			Completed			Completed	
National Position	Total	No.	%	Total	€	%	Total	No.	%
**** Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.***									
Category Breakdown									
S38 - Service Arrangement	39	8	**20.5%**	3,210,703,550	993,487,580	**30.9%**	91	19	**20.9%**
S39 - Service Arrangement	322	154	**47.8%**	786,018,116	346,393,420	**44.1%**	1,245	612	**49.2%**
Total Service Arrangements V	**361**	**162**	**44.9%**	**3,996,721,665**	**1,339,880,999**	**33.5%**	**1,336**	**631**	**47.2%**
S39 - Grant Aid Agreement	1,277	725	**56.8%**	50,993,720	34,466,289	**67.6%**	1,420	802	**56.5%**
Total Voluntary	**1,638**	**887**	**54.2%**	**4,047,715,385**	**1,374,347,288**	**34.0%**	**2,756**	**1,433**	**52.0%**
Voluntary Summary									
Acute Hospital	**16**	**4**	**25.0%**	**2,225,598,837**	**790,002,643**	**35.5%**	**17**	**5**	**29.4%**
Acute Non Hospital	**3**	**0**	**0.0%**	**350,000**	**0**	**0.0%**	**3**	**0**	**0.0%**
Primary Care	149	108	**72.5%**	43,713,454	17,408,589	**39.8%**	170	115	**67.6%**
Social Inclusion	345	250	**72.5%**	88,602,855	71,456,126	**80.6%**	512	385	**75.2%**
Palliative Care / Chronic Illness	22	16	**72.7%**	62,815,186	38,064,040	**60.6%**	22	16	**72.7%**
Primary Care Division	**504**	**367**	**72.8%**	**195,131,495**	**126,928,755**	**65.0%**	**704**	**516**	**73.3%**
Health and Well Being	**129**	**30**	**23.3%**	**8,743,236**	**3,538,972**	**40.5%**	**152**	**35**	**23.0%**
Disability	258	128	**49.6%**	1,380,394,645	343,995,333	**24.9%**	701	305	**43.5%**
Older Persons	790	386	**48.9%**	149,925,400	84,655,821	**56.5%**	977	461	**47.2%**
Social Care	**1,007**	**502**	**49.9%**	**1,530,320,045**	**428,651,154**	**28.0%**	**1,678**	**766**	**45.6%**
Mental Health	**137**	**73**	**53.3%**	**87,571,773**	**25,225,765**	**28.8%**	**202**	**111**	**55.0%**
Community Total	**1,619**	**884**	**54.6%**	**1,821,766,548**	**584,344,645**	**32.1%**	**2,736**	**1,428**	**52.2%**
Grand Total	**1,638**	**887**	**54.2%**	**4,047,715,385**	**1,374,347,288**	**34.0%**	**2,756**	**1,433**	**52.0%**

Net Expenditure by Division (Detailed)

March 2019

Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
			YTD Actual Spend v YTD Budget			
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	788,365	202,343	194,482	7,860	4.04%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	943,746	239,574	233,816	5,758	2.46%
Ireland East Hospital Group	Mary Day	1,024,072	263,305	254,301	9,005	3.54%
South-South West Hospital Group	Gerry O'Dwyer	871,870	225,341	215,800	9,541	4.42%
Saolta University Health Care Group	Maurice Power	825,042	211,270	203,603	7,667	3.77%
University of Limerick Hospital Group	Colette Cowan	342,273	88,434	83,747	4,687	5.60%
Children's Health Ireland	Eilish Hardiman	323,221	83,398	80,201	3,197	3.99%
Regional and National Services	Liam Woods	175,599	1,225	19,439	(18,215)	-93.70%
Acute Hospital Care	**Liam Woods**	**5,294,188**	**1,314,890**	**1,285,390**	**29,500**	**2.30%**
National Ambulance Service	Martin Dunne	169,850	38,824	39,894	(1,070)	-2.68%
Acute Operations	**Liam Woods**	**5,464,038**	**1,353,714**	**1,325,284**	**28,430**	**2.15%**
Community Total (CHO & Regional/National)						
Primary Care Total	Siobhan McArdle	894,563	209,728	210,913	(1,185)	-0.56%
Social Inclusion Total	Siobhan McArdle	158,939	37,764	39,414	(1,650)	-4.19%
Palliative Care Total	Siobhan McArdle	84,353	20,798	20,766	32	0.15%
Primary Care Division Total (Note 1)	Siobhan McArdle	**1,137,855**	**268,290**	**271,093**	**(2,803)**	**-1.03%**
Mental Health Division - Total	Jim Ryan	959,931	229,899	230,872	(973)	-0.42%
Older Persons Services Total	Sandra Tuohy	873,945	221,568	215,893	5,676	2.63%
Nursing Home Support Scheme Total	Sandra Tuohy	976,264	239,445	239,512	(67)	-0.03%
Older Persons Services Division - Total	Sandra Tuohy	**1,850,210**	**461,013**	**455,405**	**5,608**	**1.23%**
Disability Services - Total	Cathal Morgan	1,892,554	481,316	467,520	13,796	2.95%
CHO HQs & Community Services - Total		13,878	5,530	3,509	2,021	57.60%
Community Total (CHO & Regional/National)	**Anne O'Connor**	**5,854,427**	**1,446,048**	**1,428,399**	**17,649**	**1.24%**
Clinical Strategy & Programmes Division	Colm Henry	12,145	1,157	1,542	(386)	-25.01%
Office of Nursing & Midwifery Services	Mary Wynne	32,837	5,425	6,312	(886)	-14.04%
Quality Assurance & Verification	Patrick Lynch	5,640	1,100	1,150	(50)	-4.36%
Quality Improvement Division	Philip Crowley	8,892	2,011	2,119	(109)	-5.12%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	21,651	1,177	1,258	(82)	-6.48%
Chief Clinical Office Total		**81,163**	**10,869**	**12,381**	**(1,512)**	**-12.21%**
National Screening Service	Frances McNamara	80,861	13,892	15,675	(1,783)	-11.38%
Health & Wellbeing Division	Stephanie O'Keeffe	115,002	25,476	27,495	(2,020)	-7.35%
Environmental Health	David Molloy	44,153	10,467	10,749	(282)	-2.62%
Office of Tobacco Control	David Molloy	458	83	113	(30)	-26.58%
Emergency Management	Tom McGuinness	1,576	398	388	9	2.45%
National Services Total		**46,187**	**10,949**	**11,251**	**(302)**	**-2.69%**
Support Services		435,479	87,839	83,550	4,289	5.13%
Other Operations/Services		**758,693**	**149,024**	**150,352**	**(1,328)**	**-0.88%**
Total Operational Service Areas		**12,077,158**	**2,948,786**	**2,904,035**	**44,751**	**1.54%**
Statutory Pensions		590,596	142,477	146,888	(4,411)	-3.00%
S.38 Pensions		111,678	30,330	27,901	2,430	8.71%
Statutory Pension Levy		(142,128)	(31,066)	(36,442)	5,377	14.75%
S.38 Pension Levy		(72,240)	(18,644)	(18,035)	(609)	-3.37%
Pensions		**487,907**	**123,098**	**120,311**	**2,786**	2.32%
State Claims Agency		**340,000**	**88,422**	**83,836**	**4,586**	**5.47%**
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	**2,666,911**	**694,290**	**673,156**	**21,134**	**3.14%**
Demand Led Local Schemes (Note 1)	Siobhan McArdle	**262,426**	**64,211**	**64,937**	**(726)**	**-1.12%**
Treatment Abroad and Cross Border Healthcare	Catherine Donohoe	**22,941**	**16,480**	**5,912**	**10,568**	**178.75%**
EU Schemes: EHIC - E125 and E127	Tim Ryan	**14,160**	**3,164**	**3,533**	**(369)**	**-10.45%**
Total Pensions & Demand Led Areas		**3,794,345**	**989,665**	**951,685**	**37,980**	**3.99%**
Winter Plan		**10,000**	**0**	**0**	**0**	
Overall Total		**15,881,503**	**3,938,451**	**3,855,720**	**82,731**	**2.15%**

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division
March 2019

Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
			YTD Actual Spend vrs YTD Budget			
		€000	€000	€000	€000	%
Beaumont Hospital	Ian Carter	322,251	82,128	79,265	2,864	3.61%
Rotunda Hospital	Prof Fergal Malone	58,863	15,429	14,788	641	4.33%
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	166,764	43,477	41,193	2,284	5.54%
Connolly Hospital, Blanchardstown	Margaret Boland	109,645	29,120	27,620	1,500	5.43%
Cavan General Hospital	David Lynch	94,089	23,771	23,210	561	2.42%
Louth County Hospital	Fiona Brady	21,511	5,534	5,307	227	4.27%
Monaghan Hospital	David Lynch	8,050	1,920	2,009	(89)	-4.42%
RCSI Hosp Group HQ	Ian Carter	7,192	963	1,089	(127)	-11.61%
RCSI Hospital Group	**Ian Carter**	**788,365**	**202,343**	**194,482**	**7,860**	**4.04%**
St. James's Hospital	Lorcan Birthistle	375,831	93,391	92,758	633	0.68%
Tallaght Hospital - Adults	Lucy Nugent	223,944	57,600	56,331	1,269	2.25%
Coombe Women & Infants University Hospital	Sharon Sheehan	62,475	16,089	15,504	584	3.77%
St. Lukes Radiation Oncology Network	Jacqueline Robinson	43,787	10,834	10,905	(71)	-0.65%
Midland Regional Hospital, Tullamore	Noreen Hynes	101,525	25,575	25,080	495	1.98%
Naas General Hospital	Alice Kinsella	65,602	18,840	16,176	2,665	16.47%
Midland Regional Hospital, Portlaoise	Michael Knowles	64,786	16,134	15,952	182	1.14%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	5,795	1,111	1,111	0	0.03%
Dublin Midlands Hospital Group	**Trevor O'Callaghan**	**943,746**	**239,574**	**233,816**	**5,758**	**2.46%**
Mater Misericordiae University Hospital	Gordon Dunne	290,697	74,106	72,463	1,643	2.27%
St Vincent's University Hospital, Elm Park	Kay Connolly	261,965	66,852	65,255	1,597	2.45%
National Maternity Hospital, Holles Street	Prof Shane Higgins	58,502	16,295	14,408	1,887	13.10%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	27,500	7,075	6,862	214	3.11%
Cappagh National Orthopaedic Hospital	Angela Lee	36,176	8,934	9,044	(110)	-1.21%
Royal Victoria Eye & Ear Hospital, Dublin	Paul Moriarity	26,414	6,712	6,464	247	3.83%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	36,024	8,952	8,856	95	1.08%
Midland Regional Hospital, Mullingar	Kay Slevin (Acting)	76,735	20,131	18,999	1,132	5.96%
St. Luke's General Hospital, Kilkenny	Anne Slattery	80,636	21,085	19,874	1,211	6.09%
Wexford General Hospital	Lily Byrnes	74,533	19,556	18,519	1,037	5.60%
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,177	12,078	12,139	(61)	-0.50%
Ireland East Hosp Group HQ	Mary Day	5,713	1,529	1,417	112	7.92%
Ireland East Hospital Group	**Mary Day**	**1,024,072**	**263,305**	**254,301**	**9,005**	**3.54%**
Mercy University Hospital, Cork	Sandra Daly	86,751	23,330	22,250	1,080	4.85%
South Infirmary University Hospital, Cork	Helen Donovan	56,505	14,110	13,905	205	1.48%
Cork University Hospital	Tony McNamara	287,547	73,361	70,628	2,733	3.87%
Waterford Regional Hospital	Grace Rothwell	189,683	49,845	47,101	2,744	5.83%
Kerry General Hospital	Fearghal Grimes	90,663	23,924	22,344	1,580	7.07%
South Tipperary General Hospital	Maria Barry	66,151	16,693	16,308	386	2.36%
Bantry General Hospital	Tony McNamara	19,119	5,129	4,681	448	9.58%
Mallow General Hospital	Tony McNamara	18,931	5,080	4,611	469	10.16%
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	7,323	1,875	1,814	61	3.37%
South/South West Hosp Group HQ	Gerry O'Dwyer	14,202	3,366	3,523	(158)	-4.48%
Cork University Maternity Hospital	Prof. John Higgins	34,995	8,628	8,636	(8)	-0.09%
South/South West Hospital Group	**Gerry O'Dwyer**	**871,870**	**225,341**	**215,800**	**9,541**	**4.42%**
Galway University Hospitals	Chris Kane	344,816	87,730	85,021	2,710	3.19%
Sligo General Hospital	Grainne McCann	136,779	35,376	33,863	1,513	4.47%
Letterkenny General Hospital	Sean Murphy	136,010	35,615	33,751	1,864	5.52%
Mayo General Hospital	Catherine Donohue	102,326	26,167	25,199	968	3.84%
Portiuncula Hospital General and Maternity	James Keane	70,015	18,057	17,155	902	5.26%
Roscommon County Hospital	Mary Garvey	24,915	5,964	6,113	(150)	-2.45%
Saolta Hosp Group HQ	Maurice Power	10,180	2,360	2,501	(140)	-5.61%
Saolta University Health Care Group	**Maurice Power**	**825,042**	**211,270**	**203,603**	**7,667**	**3.77%**
St. John's Hospital	John Cummins	20,406	4,947	4,879	68	1.40%
Limerick University Hospital	Prof. Colette Cowan	242,063	63,758	59,275	4,483	7.56%
Ennis Hospital	Prof. Colette Cowan	19,190	4,715	4,740	(25)	-0.53%
Nenagh Hospital	Prof. Colette Cowan	19,691	4,760	4,830	(70)	-1.45%
University Maternity Hospital, Limerick	Prof. Colette Cowan	26,158	6,538	6,405	133	2.07%
Croom Hospital	Prof. Colette Cowan	13,754	3,498	3,369	129	3.83%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,011	217	249	(31)	-12.54%
University of Limerick Hospital Group	**Prof. Colette Cowan**	**342,273**	**88,434**	**83,747**	**4,687**	**5.60%**
CHI at Temple Street	Eilish Hardiman	111,918	28,610	27,504	1,106	4.02%
CHI at Crumlin	Eilish Hardiman	167,220	43,339	41,694	1,646	3.95%
CHI at Tallaght	Eilish Hardiman	22,343	6,093	5,586	507	9.07%
CHI Development Programme	Eilish Hardiman	21,254	5,095	5,314	(218)	-4.11%
CHI Group HQ	Eilish Hardiman	486	261	104	157	150.96%
Children's Health Ireland	**Eilish Hardiman**	**323,221**	**83,398**	**80,201**	**3,197**	**3.99%**
Regional and National Services	**Liam Woods**	**175,599**	**1,225**	**19,439**	**(18,215)**	**-93.70%**
Acute Hospitals Division	**Liam Woods**	**5,294,188**	**1,314,890**	**1,285,390**	**29,500**	**2.30%**

Community Healthcare Organisations
March 2019

Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Primary Care		85,368	22,622	21,716	906	4.17%
Social Inclusion		2,935	665	715	(49)	-6.90%
Palliative Care		6,430	1,677	1,569	108	6.87%
Primary Care Division (Note 1)		**94,734**	**24,965**	**24,000**	**964**	4.02%
Mental Health Division		**75,055**	**19,002**	**18,238**	**764**	4.19%
Older Persons Services Division		**84,670**	**22,372**	**20,552**	**1,820**	**8.85%**
Disability Services		**140,727**	**34,420**	**32,659**	**1,761**	5.39%
CHO HQs & Community Services		**992**	**588**	**269**	**319**	118.82%
CHO 1	John Hayes	396,177	101,346	95,718	5,628	5.88%
Primary Care		87,940	24,459	21,979	2,480	11.28%
Social Inclusion		7,080	1,655	1,744	(89)	-5.10%
Palliative Care		7,016	1,724	1,722	3	0.15%
Primary Care Division (Note 1)		**102,036**	**27,839**	**25,445**	**2,393**	9.41%
Mental Health Division		**103,682**	**28,116**	**25,325**	**2,791**	11.02%
Older Persons Services Division		**80,368**	**21,416**	**19,574**	**1,843**	**9.42%**
Disability Services		**179,467**	**45,529**	**44,127**	**1,402**	3.18%
CHO HQs & Community Services		**332**	**700**	**82**	**618**	755.26%
CHO 2	Tony Canavan	465,884	123,600	114,552	9,048	7.90%
Primary Care		61,963	15,724	15,390	333	2.17%
Social Inclusion		8,959	2,175	2,206	(31)	-1.42%
Palliative Care		11,622	2,917	2,866	51	1.79%
Primary Care Division (Note 1)		**82,543**	**20,816**	**20,462**	**354**	1.73%
Mental Health Division		**65,463**	**16,824**	**16,167**	**657**	4.07%
Older Persons Services Division		**70,591**	**17,920**	**17,368**	**553**	**3.18%**
Disability Services		**166,356**	**42,364**	**41,011**	**1,354**	3.30%
CHO HQs & Community Services		**0**	**3**	**0**	**3**	
CHO 3	Bernard Gloster	384,953	97,928	95,007	2,920	3.07%
Primary Care		107,785	27,566	26,458	1,108	4.19%
Social Inclusion		17,952	4,511	4,428	83	1.88%
Palliative Care		11,480	2,950	2,826	124	4.38%
Primary Care Division (Note 1)		**137,217**	**35,027**	**33,712**	**1,315**	3.90%
Mental Health Division		**116,861**	**30,215**	**28,588**	**1,627**	5.69%
Older Persons Services Division		**126,439**	**31,402**	**30,048**	**1,354**	**4.51%**
Disability Services		**241,010**	**61,162**	**59,231**	**1,931**	3.26%
CHO HQs & Community Services		**69**	**35**	**17**	**18**	106.47%
CHO 4	Ger Reaney	621,597	157,840	151,596	6,244	4.12%
Primary Care		85,887	22,010	21,983	27	0.12%
Social Inclusion		9,164	2,303	2,257	45	2.01%
Palliative Care		1,489	336	367	(32)	-8.59%
Primary Care Division (Note 1)		**96,540**	**24,648**	**24,607**	**41**	0.17%
Mental Health Division		**99,600**	**26,144**	**24,570**	**1,573**	6.40%
Older Persons Services Division		**79,838**	**20,627**	**19,619**	**1,008**	**5.14%**
Disability Services		**179,698**	**47,568**	**44,659**	**2,909**	6.51%
CHO HQs & Community Services		**1,017**	**522**	**277**	**245**	88.40%

Community Healthcare Organisations
March 2019

Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 5	Kate Killeen White	456,693	119,508	113,733	5,776	5.08%
Primary Care		64,723	14,974	15,118	(144)	-0.95%
Social Inclusion		2,905	759	690	69	10.07%
Palliative Care		509	134	125	9	7.42%
Primary Care Division (Note 1)		**68,137**	**15,868**	**15,933**	**(65)**	-0.41%
Mental Health Division		**58,884**	**15,578**	**14,511**	**1,066**	7.35%
Older Persons Services Division		**63,401**	**16,545**	**16,343**	**202**	**1.23%**
Disability Services		**198,680**	**51,109**	**50,123**	**986**	1.97%
CHO HQs & Community Services		**1,018**	**618**	**260**	**358**	137.59%
CHO 6	Martina Queally	390,121	99,717	97,170	2,547	2.62%
Primary Care		85,477	21,013	21,528	(514)	-2.39%
Social Inclusion		49,960	12,233	12,370	(137)	-1.11%
Palliative Care		25,608	6,349	6,441	(92)	-1.44%
Primary Care Division (Note 1)		**161,044**	**39,595**	**40,338**	**(743)**	-1.84%
Mental Health Division		**91,169**	**23,239**	**22,264**	**975**	4.38%
Older Persons Services Division		**98,823**	**25,424**	**24,151**	**1,272**	**5.27%**
Disability Services		**240,407**	**63,004**	**60,096**	**2,909**	4.84%
CHO HQs & Community Services		**2,216**	**533**	**546**	**(13)**	-2.41%
CHO 7	Ann O'Shea	593,659	151,796	147,396	4,399	2.98%
Primary Care		116,818	29,824	29,626	198	0.67%
Social Inclusion		8,058	1,941	1,945	(4)	-0.21%
Palliative Care		6,406	1,520	1,582	(61)	-3.88%
Primary Care Division (Note 1)		**131,281**	**33,284**	**33,152**	**132**	0.40%
Mental Health Division		**94,489**	**24,357**	**23,526**	**830**	3.53%
Older Persons Services Division		**68,700**	**18,419**	**17,064**	**1,355**	**7.94%**
Disability Services		**224,948**	**59,524**	**55,562**	**3,962**	7.13%
CHO HQs & Community Services		**3,870**	**1,411**	**979**	**432**	44.16%
CHO 8	Pat Bennett	523,288	136,994	130,284	6,711	5.15%
Primary Care		85,453	21,263	21,329	(66)	-0.31%
Social Inclusion		37,409	9,275	9,356	(81)	-0.86%
Palliative Care		11,885	3,007	2,971	36	1.21%
Primary Care Division (Note 1)		**134,747**	**33,545**	**33,655**	**(110)**	-0.33%
Mental Health Division		**118,289**	**29,679**	**29,142**	**537**	1.84%
Older Persons Services Division		**109,259**	**28,850**	**27,160**	**1,690**	**6.22%**
Disability Services		**291,192**	**74,672**	**71,769**	**2,903**	4.04%
CHO HQs & Community Services		**4,363**	**1,120**	**1,079**	**41**	3.77%
CHO 9	Mellany McLoone	657,851	167,865	162,805	5,060	3.11%
Grand Total of Community Healthcare Organisations		4,490,223	1,156,595	1,108,262	48,333	4.36%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	396,177	101,346	95,718	5,628	5.88%
CHO 2	Tony Canavan	465,884	123,600	114,552	9,048	7.90%
CHO 3	Bernard Gloster	384,953	97,928	95,007	2,920	3.07%
CHO 4	Ger Reaney	621,597	157,840	151,596	6,244	4.12%
CHO 5	Kate Killeen White	456,693	119,508	113,733	5,776	5.08%
CHO 6	Martina Queally	390,121	99,717	97,170	2,547	2.62%
CHO 7	Ann O'Shea	593,659	151,796	147,396	4,399	2.98%
CHO 8	Pat Bennett	523,288	136,994	130,284	6,711	5.15%
CHO 9	Mellany McLoone	657,851	167,865	162,805	5,060	3.11%
Grand Total		4,490,223	1,156,595	1,108,262	48,333	4.36%

National Ambulance Service
March 2019

Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Southern Regional Ambulance	Nicky Glenn	21,323	5,380	5,094	286	5.61%
South Eastern Regional Ambulance	Nicky Glenn	16,056	3,613	3,756	(143)	-3.80%
Western Regional Ambulance	Paudie O Riordan	18,711	4,751	4,502	249	5.52%
North Western Regional Ambulance	Paudie O Riordan	12,442	3,060	2,917	142	4.87%
Mid Western Regional Ambulance	Paudie O Riordan	13,634	3,293	3,247	46	1.43%
North Eastern Regional Ambulance	Willie Merriman	13,221	3,058	3,114	(56)	-1.80%
Midland Regional Ambulance	Willie Merriman	11,198	2,601	2,656	(55)	-2.07%
East Coast Regional Ambulance	Willie Merriman	21,537	5,538	5,199	339	6.53%
Regional Ambulance Services		**128,121**	**31,294**	**30,485**	**808**	**2.65%**
Office of the National Director	Martin Dunne	18,769	2,575	3,773	(1,197)	-31.74%
National Ambulance College	Macartan Hughes	3,514	763	869	(106)	-12.19%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,161	4,449	4,446	3	0.06%
National Ambulance Service Critical Care	Dermot Doherty	1,285	(257)	321	(578)	
Office of the Assistant National Director	**Martin Dunne**	**41,729**	**7,530**	**9,409**	**(1,878)**	**-19.96%**
National Ambulance Service	**Martin Dunne**	**169,850**	**38,824**	**39,894**	**(1,070)**	**-2.68%**

Health & Wellbeing
March 2019

Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Health Surveillance Protection Service	Dr Kevin Kelleher	4,063	1,155	1,008	148	14.66%
Health Protection Vaccines	Dr Kevin Kelleher	46,768	9,941	10,181	(241)	-2.36%
Public Health	Dr Kevin Kelleher	18,435	4,229	4,571	(342)	-7.48%
Health Promotion	Dr Cate Hartigan	17,009	3,870	4,221	(351)	-8.32%
Health Intelligence	Ana Terres	3,066	613	666	(53)	-8.02%
National Library Service	Ana Terres	4,642	1,060	1,113	(53)	-4.76%
Health & Wellbeing - (Regional)	Various	8,655	2,049	2,137	(87)	-4.08%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,647	2,142	2,315	(173)	-7.48%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	6,718	417	1,283	(867)	-67.52%
Health & Wellbeing Division		**115,002**	**25,476**	**27,495**	**(2,020)**	**-7.35%**

Primary Care (Overall Total) by CHO
March 2019

Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	94,734	24,965	24,000	964	4.02%
CHO 2	Tony Canavan	102,036	27,839	25,445	2,393	9.41%
CHO 3	Bernard Gloster	82,543	20,816	20,462	354	1.73%
CHO 4	Ger Reaney	137,217	35,027	33,712	1,315	3.90%
CHO 5	Kate Killeen White	96,540	24,648	24,607	41	0.17%
CHO 6	Martina Queally	68,137	15,868	15,933	(65)	-0.41%
CHO 7	Ann O'Shea	161,044	39,595	40,338	(743)	-1.84%
CHO 8	Pat Bennett	131,281	33,284	33,152	132	0.40%
CHO 9	Mellany McLoone	134,747	33,545	33,655	(110)	-0.33%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,276	4,172	3,044	1,128	37.06%
National	Siobhan McArdle	117,300	8,532	16,744	(8,211)	-49.04%
Primary Care Division Total	**Siobhan McArdle**	**1,137,855**	**268,290**	**271,093**	**(2,803)**	**-1.03%**

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO
March 2019

Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	85,368	22,622	21,716	906	4.17%
CHO 2	Tony Canavan	87,940	24,459	21,979	2,480	11.28%
CHO 3	Bernard Gloster	61,963	15,724	15,390	333	2.17%
CHO 4	Ger Reaney	107,785	27,566	26,458	1,108	4.19%
CHO 5	Kate Killeen White	85,887	22,010	21,983	27	0.12%
CHO 6	Martina Queally	64,723	14,974	15,118	(144)	-0.95%
CHO 7	Ann O'Shea	85,477	21,013	21,528	(514)	-2.39%
CHO 8	Pat Bennett	116,818	29,824	29,626	198	0.67%
CHO 9	Mellany McLoone	85,453	21,263	21,329	(66)	-0.31%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,276	4,172	3,044	1,128	37.05%
National	Siobhan McArdle	100,874	6,101	12,742	(6,641)	-52.12%
Primary Care	**Siobhan McArdle**	**894,563**	**209,728**	**210,913**	**(1,185)**	**-0.56%**

Primary Care - Social Inclusion - by CHO

March 2019

Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	2,935	665	715	(49)	-6.90%
CHO 2	Tony Canavan	7,080	1,655	1,744	(89)	-5.10%
CHO 3	Bernard Gloster	8,959	2,175	2,206	(31)	-1.42%
CHO 4	Ger Reaney	17,952	4,511	4,428	83	1.88%
CHO 5	Kate Killeen White	9,164	2,303	2,257	45	2.01%
CHO 6	Martina Queally	2,905	759	690	69	10.07%
CHO 7	Ann O'Shea	49,960	12,233	12,370	(137)	-1.11%
CHO 8	Pat Bennett	8,058	1,941	1,945	(4)	-0.21%
CHO 9	Mellany McLoone	37,409	9,275	9,356	(81)	-0.86%
National	Siobhan McArdle	14,518	2,248	3,705	(1,457)	-39.33%
Regional			0		0	
Social Inclusion	**Siobhan McArdle**	**158,939**	**37,764**	**39,414**	**(1,650)**	**-4.19%**

Primary Care - Palliative Care - by CHO

March 2019

Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	6,430	1,677	1,569	108	6.87%
CHO 2	Tony Canavan	7,016	1,724	1,722	3	0.15%
CHO 3	Bernard Gloster	11,622	2,917	2,866	51	1.79%
CHO 4	Ger Reaney	11,480	2,950	2,826	124	4.38%
CHO 5	Kate Killeen White	1,489	336	367	(32)	-8.59%
CHO 6	Martina Queally	509	134	125	9	7.42%
CHO 7	Ann O'Shea	25,608	6,349	6,441	(92)	-1.44%
CHO 8	Pat Bennett	6,406	1,520	1,582	(61)	-3.88%
CHO 9	Mellany McLoone	11,885	3,007	2,971	36	1.21%
Regional		0	0	0	0	
National	Siobhan McArdle	1,908	184	297	(113)	-38.15%
Palliative Care	**Siobhan McArdle**	**84,353**	**20,798**	**20,766**	**32**	**0.15%**

Mental Health by CHO
March 2019

Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	75,055	19,002	18,238	764	4.19%
CHO 2	Tony Canavan	103,682	28,116	25,325	2,791	11.02%
CHO 3	Bernard Gloster	65,463	16,824	16,167	657	4.07%
CHO 4	Ger Reaney	116,861	30,215	28,588	1,627	5.69%
CHO 5	Kate Killeen White	99,600	26,144	24,570	1,573	6.40%
CHO 6	Martina Queally	58,884	15,578	14,511	1,066	7.35%
CHO 7	Ann O'Shea	91,169	23,239	22,264	975	4.38%
CHO 8	Pat Bennett	94,489	24,357	23,526	830	3.53%
CHO 9	Mellany McLoone	118,289	29,679	29,142	537	1.84%
Central Mental Hospital		29,467	7,845	7,767	78	1.01%
Suicide Prevention		10,596	1,844	2,358	(514)	-21.81%
Regional		0	0	0	0	
National	Jim Ryan	96,376	7,057	18,415	(11,358)	-61.68%
Mental Health Division	**Jim Ryan**	**959,931**	**229,899**	**230,872**	**(973)**	**-0.42%**

Older Persons by CHO & NHSS
March 2019

Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	84,670	22,372	20,552	1,820	8.85%
CHO 2	Tony Canavan	80,368	21,416	19,574	1,843	9.42%
CHO 3	Bernard Gloster	70,591	17,920	17,368	553	3.18%
CHO 4	Ger Reaney	126,439	31,402	30,048	1,354	4.51%
CHO 5	Kate Killeen White	79,838	20,627	19,619	1,008	5.14%
CHO 6	Martina Queally	63,401	16,545	16,343	202	1.23%
CHO 7	Ann O'Shea	98,823	25,424	24,151	1,272	5.27%
CHO 8	Pat Bennett	68,700	18,419	17,064	1,355	7.94%
CHO 9	Mellany McLoone	109,259	28,850	27,160	1,690	6.22%
Regional	Sandra Tuohy	48,020	12,640	11,262	1,378	12.24%
National	Sandra Tuohy	43,835	5,954	12,752	(6,798)	-53.31%
Nursing Home Support Scheme	Sandra Tuohy	976,264	239,445	239,512	(67)	-0.03%
Older Persons Services Division - Total	**Sandra Tuohy**	**1,850,210**	**461,013**	**455,405**	**5,608**	**1.23%**

Older Persons by CHO
March 2019

Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	84,670	22,372	20,552	1,820	8.85%
CHO 2	Tony Canavan	80,368	21,416	19,574	1,843	9.42%
CHO 3	Bernard Gloster	70,591	17,920	17,368	553	3.18%
CHO 4	Ger Reaney	126,439	31,402	30,048	1,354	4.51%
CHO 5	Kate Killeen White	79,838	20,627	19,619	1,008	5.14%
CHO 6	Martina Queally	63,401	16,545	16,343	202	1.23%
CHO 7	Ann O'Shea	98,823	25,424	24,151	1,272	5.27%
CHO 8	Pat Bennett	68,700	18,419	17,064	1,355	7.94%
CHO 9	Mellany McLoone	109,259	28,850	27,160	1,690	6.22%
Regional	Sandra Tuohy	48,020	12,640	11,262	1,378	12.24%
National	Sandra Tuohy	43,835	5,954	12,752	(6,798)	-53.31%
Older Persons Services	**Sandra Tuohy**	**873,945**	**221,568**	**215,893**	**5,676**	**2.63%**

Disabilities by CHO
March 2019

Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	140,727	34,420	32,659	1,761	5.39%
CHO 2	Tony Canavan	179,467	45,529	44,127	1,402	3.18%
CHO 3	Bernard Gloster	166,356	42,364	41,011	1,354	3.30%
CHO 4	Ger Reaney	241,010	61,162	59,231	1,931	3.26%
CHO 5	Kate Killeen White	179,698	47,568	44,659	2,909	6.51%
CHO 6	Martina Queally	198,680	51,109	50,123	986	1.97%
CHO 7	Ann O'Shea	240,407	63,004	60,096	2,909	4.84%
CHO 8	Pat Bennett	224,948	59,524	55,562	3,962	7.13%
CHO 9	Mellany McLoone	291,192	74,672	71,769	2,903	4.04%
Regional		0	0	0	0	
National	Cathal Morgan	30,069	1,964	8,283	(6,320)	-76.29%
Disability Services	**Cathal Morgan**	**1,892,554**	**481,316**	**467,520**	**13,796**	**2.95%**

Support Services
March 2019

Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Health Business Services	Jane Carolan	137,719	34,921	33,856	1,065	3.15%
Finance	Stephen Mulvany	123,052	9,194	10,699	(1,504)	-14.06%
Human Resources	Rosarii Mannon	67,691	18,342	16,815	1,527	9.08%
Office of Director General	Paul Reid	4,150	535	540	(5)	-0.90%
Health System Reform	Camille Staunton	11,025	2,492	2,629	(136)	-5.19%
Legal Services	Dara Purcell	17,526	5,299	4,363	936	21.45%
Office of Deputy Director General	Dean Sullivan	7,222	1,503	1,674	(171)	-10.20%
Compliance	Brian Purcell	1,344	196	209	(13)	-6.25%
Communications	Paul Connors	11,023	1,824	1,736	88	5.08%
Audit	Geraldine Smith	4,269	782	909	(127)	-13.95%
Health Repayment Scheme	Alan McKnight	500	33	123	(90)	-73.07%
Chief Information Officer	Fran Thompson	43,202	12,209	9,072	3,136	34.57%
Regional Services		6,757	509	925	(417)	-45.05%
Support Services		**435,479**	**87,839**	**83,550**	**4,289**	**5.13%**

PCRS					
March 2019					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
General Medical Services					
GP Fees & Allowances	528,451	131,157	128,049	3,107	2.43%
Drug Target Refund	401	53	100	(48)	-47.67%
GMS Pharmacy Fees	216,721	53,546	53,226	320	0.60%
GMS Pharmacy Drugs/ Medicines	612,043	153,014	160,113	(7,100)	-4.43%
Dental Treatment/ Prescription Services	62,812	14,762	15,908	(1,146)	-7.20%
Community Ophthalmic Services	29,482	6,985	6,759	227	3.35%
EEA Pharmacy Claims	856	114	212	(97)	-45.93%
High Tech Arrangement - Drugs/ Medicines	350,687	97,995	92,324	5,671	6.14%
High Tech Arrangement - Patient Care Fees	23,374	6,055	5,842	213	3.65%
Health Amendment Act Claims	1,631	439	413	26	6.38%
Administration - Pay & Non Pay (excluding NCPE Pay)	41,726	9,865	10,093	(228)	-2.26%
Administration - NCPE Pay	750	98	188	(89)	-47.58%
Sub Total	**1,868,934**	**474,083**	**473,226**	**857**	**0.18%**
Community Demand Led Schemes					
Drug Payment Scheme	66,000	17,321	15,595	1,726	11.07%
Long Term Illness Scheme	240,999	61,811	57,268	4,543	7.93%
High Tech Arrangement - Drugs/ Medicines	328,949	91,918	86,598	5,319	6.14%
Methadone Treatment	21,368	5,430	5,293	137	2.58%
Hardship Arrangements	14,398	3,145	3,345	(200)	-5.97%
Primary Childhood Immunisation	8,142	2,030	1,347	682	50.65%
Heartwatch	912	237	253	(15)	-6.10%
NCSS Smear Test Fee	0	(2)	0	(2)	
Sub Total	**680,767**	**181,891**	**169,699**	**12,191**	**7.18%**
Hospital / Home-Care Setting Arrangments					
OPAT Programme	8,388	1,692	2,097	(405)	-19.29%
OPIT Programme	3,861	878	965	(87)	-9.06%
NDMS - Oncology Drugs/Medicines	46,940	14,990	11,735	3,255	27.74%
NDMS - Hep. C Programme	25,000	12,219	7,200	5,019	69.71%
NDMS - MS Drugs/Medicines	13,255	2,805	3,314	(509)	-15.36%
NDMS - ERT Programme	2,800	518	700	(182)	-25.98%
Orphan Drugs/ Medicines	16,967	5,214	4,220	994	23.55%
Sub Total	**117,211**	**38,316**	**30,231**	**8,085**	**26.74%**
Total PCRS	**2,666,911**	**694,290**	**673,156**	**21,134**	**3.14%**

Demand Led Schemes					
March 2019					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
Mobility	8,926	1,925	2,207	-282	-12.77%
Capitation	11,121	2,934	2,742	192	6.98%
Blind W.A.	11,507	2,748	2,842	-94	-3.30%
Maternity	0		0	0	
L-Term Ill	10,308	3,032	2,542	490	19.27%
Drug Payment	11,046	2,670	2,729	-59	-2.17%
H'dship Med	113,241	30,249	27,982	2,266	8.10%
Drug Refund	79,898	15,870	19,850	-3,980	-20.05%
High Tech	10,144	2,714	2,501	212	8.49%
Health Amendment	6,160	1,768	1,524	244	16.00%
DTSS	73	23	18	5	25.46%
Cervical Check Supports	0	280	0	280	
Demand Led Local Schemes	262,426	64,211	64,937	(726)	-1.12%

Net Expenditure by Division (Pay)

March 2019

Description	Full Year Budget	YTD Actual Spend vrs YTD Budget YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospital Care	4,134,438	1,030,002	1,018,945	11,058	1.09%
National Ambulance Service	126,882	30,584	29,680	904	3.04%
Acute Operations	**4,261,321**	**1,060,586**	**1,048,625**	**11,962**	**1.14%**
Primary Care	576,493	137,767	138,162	(395)	-0.29%
Social Inclusion	55,000	12,900	13,562	(662)	-4.88%
Palliative Care	43,892	10,512	10,716	(204)	-1.91%
Primary Care Division (Note 1)	**675,385**	**161,178**	**162,440**	**(1,262)**	**-0.78%**
Mental Health Division	**752,647**	**179,867**	**184,562**	**(4,695)**	**-2.54%**
Older Persons	745,816	185,410	184,458	952	0.52%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	**745,816**	**185,410**	**184,458**	**952**	**0.52%**
Disability Services - Total	**690,151**	**173,946**	**171,544**	**2,402**	**1.40%**
CHO HQs & Community Services - Total	**13,290**	**5,209**	**3,363**	**1,846**	**54.90%**
Community Total (CHO & Regional/National)	**2,877,289**	**705,611**	**706,367**	**(756)**	**-0.11%**
Clinical Strategy & Programmes Division	3,263	446	716	(270)	-37.73%
Office of Nursing & Midwifery Services	12,658	2,465	3,096	(631)	-20.38%
Quality Assurance & Verification	4,698	961	995	(34)	-3.41%
Quality Improvement Division	3,668	840	903	(63)	-7.03%
National Cancer Control Programme (NCCP)	3,574	786	886	(99)	-11.20%
Chief Clinical Office Total	**27,861**	**5,498**	**6,596**	**(1,098)**	-16.64%
National Screening Service	27,070	5,912	6,184	(271)	-4.39%
Health & Wellbeing Division	*45,120*	*10,557*	*11,031*	*(474)*	*-4.30%*
Environmental Health	*37,757*	*8,621*	*9,160*	*(539)*	*-5.88%*
Office of Tobacco Control	*299*	*59*	*74*	*(15)*	*-19.93%*
Emergency Management	1,414	327	348	(21)	-6.07%
National Services Total	**39,469**	**9,007**	**9,582**	**(575)**	-6.00%
Support Services	257,975	43,379	44,426	(1,047)	-2.36%
Value Improvement Programme	-	-	-	-	
Other Operations/Services	**397,494**	**74,354**	**77,819**	**(3,465)**	**-4.45%**
Total Operational Service Areas	**7,536,104**	**1,840,552**	**1,832,811**	**7,741**	**0.42%**
Pensions	906,925	231,092	225,870	5,222	2.31%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	24,329	4,966	6,171	(1,205)	-19.52%
Demand Led Local Schemes (Note 1)	63	85	15	69	446.40%
Overseas Treatment	1,202	283	297	(14)	-4.73%
EU Schemes: EHIC - E125 and E127	484	111	119	(8)	-6.76%
Total Pensions & Demand Led Areas	**933,003**	**236,537**	**232,473**	**4,064**	**1.75%**
Winter Plan					
Overall Total	**8,469,106**	**2,077,088**	**2,065,283**	**11,805**	**0.57%**

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)
March 2019

Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		YTD Actual Spend vrs YTD Budget			
	€000s	€000s	€000s	€000s	%
Acute Hospital Care	1,984,148	494,080	469,682	24,398	5.19%
National Ambulance Service	43,117	8,304	10,251	(1,948)	-19.00%
Acute Operations	**2,027,265**	**502,384**	**479,933**	**22,451**	**4.68%**
Primary Care	335,678	79,015	77,131	1,884	2.44%
Social Inclusion	104,169	26,040	25,909	130	0.50%
Palliative Care	48,327	12,065	12,044	21	0.17%
Primary Care Division (Note 1)	**488,174**	**117,120**	**115,085**	**2,035**	**1.77%**
Mental Health Division	**226,785**	**54,710**	**51,133**	**3,577**	**7.00%**
Older Persons	532,010	134,279	130,974	3,305	2.52%
Nursing Home Support Scheme ("Fair Deal")	**976,264**	**242,061**	**239,512**	**2,549**	**1.06%**
Older Persons Services Division - Total	**1,508,274**	**376,340**	**370,486**	**5,854**	**1.58%**
Disability Services - Total	**1,257,873**	**321,846**	**309,869**	**11,978**	**3.87%**
CHO HQs & Community Services - Total	**591**	**321**	**147**	**174**	**118.43%**
Community Total (CHO & Regional/National)	**3,481,697**	**870,338**	**846,720**	**23,618**	**2.79%**
Clinical Strategy & Programmes Division	8,882	711	827	(116)	-14.01%
Office of Nursing & Midwifery Services	20,314	3,033	3,249	(216)	
Quality Assurance & Verification	942	139	155	(16)	-10.45%
Quality Improvement Division	5,370	1,233	1,253	(19)	-1.54%
National Cancer Control Programme (NCCP)	18,182	421	399	22	5.45%
Chief Clinical Office Total	**53,690**	**5,537**	**5,883**	**(346)**	-5.87%
National Screening Service	54,419	8,174	9,648	(1,474)	-15.28%
Health & Wellbeing Division	71,241	15,331	16,803	(1,473)	*-8.76%*
Environmental Health	10,041	2,446	2,490	(45)	*-1.79%*
Office of Tobacco Control	182	29	45	(16)	*-36.03%*
Emergency Management	463	150	115	35	30.08%
National Services Total	**10,686**	**2,625**	**2,651**	**(26)**	-0.99%
Support Services	179,305	45,885	39,569	6,315	15.96%
Other Operations/Services	**369,341**	**77,551**	**74,554**	**2,996**	**4.02%**
Total Operational Service Areas	**5,878,303**	**1,450,273**	**1,401,208**	**49,065**	**3.50%**
Pensions	(0)	35	(0)	35	
State Claims Agency	340,000	88,422	83,836	4,586	5.47%
Primary Care Reimbursement Service (Note 1)	2,729,023	713,195	690,994	22,201	3.21%
Demand Led Local Schemes (Note 1)	262,365	64,191	64,922	(731)	-1.13%
Overseas Treatment	21,739	16,217	5,615	10,602	188.82%
EU Schemes: EHIC - E125 and E127	17,178	4,895	4,289	606	14.13%
Total Pensions & Demand Led Areas	**3,370,304**	**886,955**	**849,656**	**37,300**	**4.39%**
Winter Plan	**10,000**		-	-	
Overall Total	**9,258,608**	**2,337,228**	**2,250,864**	**86,364**	**3.84%**

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)

March 2019

Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		YTD Actual Spend vrs YTD Budget			
	€000s	€000s	€000s	€000s	%
Acute Hospital Care	(824,398)	(209,193)	(203,237)	(5,956)	2.93%
National Ambulance Service	(150)	(64)	(37)	(26)	69.94%
Acute Operations	**(824,548)**	**(209,257)**	**(203,274)**	**(5,982)**	**2.94%**
Primary Care	(17,608)	(7,054)	(4,381)	(2,673)	61.03%
Social Inclusion	(230)	(1,175)	(57)	(1,118)	1957.73%
Palliative Care	(7,866)	(1,779)	(1,994)	215	-10.80%
Primary Care Division (Note 1)	**(25,704)**	**(10,008)**	**(6,432)**	**(3,576)**	**55.59%**
Mental Health Division	**(19,501)**	**(4,678)**	**(4,823)**	**145**	**-3.00%**
Older Persons	(403,880)	(98,121)	(99,539)	1,418	-1.42%
Nursing Home Support Scheme ("Fair Deal")		(2,616)		(2,616)	
Older Persons Services Division - Total	**(403,880)**	**(100,737)**	**(99,539)**	**(1,198)**	**1.20%**
Disability Services - Total	**(55,470)**	**(14,476)**	**(13,893)**	**(584)**	**4.20%**
CHO HQs & Community Services - Total	**(4)**	**(0)**	**(1)**	**1**	**-74.27%**
Community Total (CHO & Regional/National)	**(504,559)**	**(129,900)**	**(124,688)**	**(5,212)**	**4.18%**
Clinical Strategy & Programmes Division					
Office of Nursing & Midwifery Services	(136)	(73)	(34)	(39)	115.22%
Quality Assurance & Verification					
Quality Improvement Division	(147)	(62)	(37)	(26)	70.53%
National Cancer Control Programme (NCCP)	(106)	(30)	(26)	(4)	15.49%
Chief Clinical Office Total	**(388)**	**(166)**	**(97)**	**(69)**	71.17%
National Screening Service	(627)	(194)	(157)	(37)	23.91%
Health & Wellbeing Division	(1,359)	(412)	(339)	(73)	*21.58%*
Environmental Health	(3,644)	(600)	(902)	302	*-33.46%*
Office of Tobacco Control	(23)	(5)	(6)	1	*-16.28%*
Emergency Management	(300)	(79)	(75)	(4)	5.42%
National Services Total	**(3,968)**	**(684)**	**(983)**	**299**	-30.39%
Support Services	(1,800)	(1,425)	(446)	(979)	219.58%
Other Operations/Services	**(8,143)**	**(2,881)**	**(2,021)**	**(860)**	**42.55%**
Total Operational Service Areas	**(1,337,250)**	**(342,038)**	**(329,984)**	**(12,055)**	**3.65%**
Pensions	(419,018)	(108,029)	(105,558)	(2,471)	2.34%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(86,440)	(23,871)	(24,009)	138	-0.57%
Demand Led Local Schemes (Note 1)	(2)	(65)	(1)	(64)	11064.70%
Overseas Treatment		(20)		(20)	
EU Schemes: EHIC - E125 and E127	(3,501)	(1,842)	(875)	(967)	110.50%
Total Pensions & Demand Led Areas	**(508,962)**	**(133,827)**	**(130,443)**	**(3,384)**	**2.59%**
Winter Plan					
Overall Total	**(1,846,211)**	**(475,865)**	**(460,427)**	**(15,439)**	**3.35%**

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category
March 2019

Description	Full Year Budget	YTD Actual Spend vrs YTD Budget YTD Spend	YTD Budget	YTD Variance
	€000	€000	€000	€000
Superannuation Income	0	0	0	0
Other Payroll Deductions	(4,331)	(1,258)	(1,068)	(190)
Maintenance Charges	(542,694)	(125,631)	(134,326)	8,695
In-Patient Charges	(23,312)	(7,591)	(5,775)	(1,816)
Out-Patient Charges	(15,947)	(4,725)	(3,949)	(775)
RTA	(7,603)	(1,651)	(1,874)	223
Long Stay	(11,492)	(2,772)	(2,836)	64
Other Patient Charge	(973)	(250)	(240)	(9)
Agency/Services	(12,457)	(3,853)	(3,072)	(782)
Canteen Receipts	(16,277)	(4,167)	(4,025)	(142)
Other Income	(188,939)	(57,024)	(45,979)	(11,045)
ESF Grants		(156)		(156)
Other Grants	(374)	(116)	(92)	(24)
Acute Hospitals Division	**(824,398)**	**(209,193)**	**(203,237)**	**(5,956)**
Superannuation Income	(651)	(327)	(162)	(165)
Other Payroll Deductions	(2,111)	(786)	(515)	(271)
Maintenance Charges	(8,181)	(1,919)	(2,019)	99
In-Patient Charges	(13,090)	(3,035)	(3,260)	225
Out-Patient Charges	(1)		(0)	0
RTA	(1,187)	(309)	(298)	(11)
Long Stay	(141,813)	(33,127)	(34,897)	1,770
Other Patient Charge	(2,954)	(872)	(809)	(63)
Agency/Services	(4,538)	(1,110)	(1,107)	(3)
Canteen Receipts	(4,855)	(1,113)	(1,220)	107
Other Income	(395,028)	(102,591)	(100,247)	(2,345)
ESF Grants		(18)		(18)
Other Grants	(16,126)	(4,164)	(4,048)	(116)
CHO Total & PCRS & DLS	**(590,534)**	**(149,372)**	**(148,582)**	**(790)**
Superannuation Income	(419,018)	(106,279)	(105,181)	(1,098)
Other Payroll Deductions	(353)	(161)	(88)	(73)
Maintenance Charges		(2,432)		(2,432)
In-Patient Charges		(224)		(224)
Out-Patient Charges	0	0	0	0
RTA	0	0	0	0
Long Stay	0	0	0	0
Other Patient Charge	(3,500)	(1,802)	(875)	(927)
Agency/Services	(3,552)	(652)	(880)	227
Canteen Receipts	(64)	(15)	(16)	1
Other Income	(4,542)	(5,527)	(1,507)	(4,020)
ESF Grants	(148)	(10)	(37)	26
Other Grants	(101)	(198)	(25)	(173)
Regional, National & Suppo	**(431,279)**	**(117,301)**	**(108,608)**	**(8,692)**
Superannuation Income	(419,670)	(106,606)	(105,343)	(1,263)
Other Payroll Deductions	(6,795)	(2,205)	(1,671)	(534)
Maintenance Charges	(550,875)	(129,982)	(136,345)	6,362
In-Patient Charges	(36,402)	(10,850)	(9,035)	(1,814)
Out-Patient Charges	(15,948)	(4,725)	(3,950)	(775)
RTA	(8,789)	(1,960)	(2,172)	212
Long Stay	(153,305)	(35,899)	(37,733)	1,834
Other Patient Charge	(7,427)	(2,924)	(1,924)	(1,000)
Agency/Services	(20,547)	(5,615)	(5,059)	(557)
Canteen Receipts	(21,196)	(5,295)	(5,261)	(34)
Other Income	(588,508)	(165,142)	(147,733)	(17,409)
ESF Grants	(148)	(185)	(37)	(148)
Other Grants	(16,602)	(4,479)	(4,165)	(314)
Overall Total	**(1,846,211)**	**(475,865)**	**(460,427)**	**(15,439)**

Overtime

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	18,472	17,251	18,188	0	0	0	0	0	0	0	0	0	53,912	51,500	2,411	5%
National Ambulance Service	1,060	1,438	1,535	0	0	0	0	0	0	0	0	0	4,032	4,404	-372	-8%
Acute Hospitals Operations	**19,532**	**18,689**	**19,723**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**57,944**	**55,905**	**2,039**	4%
Primary Care (excl Palliative Care & Social Inclusion)	92	97	88	0	0	0	0	0	0	0	0	0	277	223	53	24%
Social Inclusion	95	107	142	0	0	0	0	0	0	0	0	0	344	421	-77	-18%
Palliative Care	107	38	55	0	0	0	0	0	0	0	0	0	199	212	-13	-6%
Primary Care Total including Social Inclusion	**293**	**242**	**284**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**820**	**856**	**-36**	**-4%**
Mental Health Division	**2,389**	**1,795**	**2,332**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6,516**	**6,908**	**-392**	**-6%**
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	935	937	893	0	0	0	0	0	0	0	0	0	2,766	2,432	334	14%
Older Persons Services Division Total	**935**	**937**	**893**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,766**	**2,432**	**334**	**14%**
Disabilities	**996**	**888**	**1,089**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,974**	**2,709**	**265**	**10%**
CHO HQs & Community Services Total	1	2	1	0	0	0	0	0	0	0	0	0	4	25	-22	-86%
Overall Community Total	**4,615**	**3,864**	**4,600**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,079**	**12,930**	**149**	1%
Chief Clinical Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
National Screening Service	30	19	34	0	0	0	0	0	0	0	0	0	82	118	-36	-30%
Health & Wellbeing Division	-4	0	0	0	0	0	0	0	0	0	0	0	-4	1	-5	-583%
National Services	3	1	4	0	0	0	0	0	0	0	0	0	8	14	-6	-41%
Support Services	118	66	98	0	0	0	0	0	0	0	0	0	282	227	55	24%
Other Operations/Services	**147**	**85**	**136**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**369**	**360**	**9**	2%
Total Operational Service Areas	**24,293**	**22,639**	**24,459**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**71,391**	**69,195**	**2,197**	3%
Pensions & Demand Led Services	**0**	**5**	**1**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6**	**16**	**-10**	**-62%**
Overall Total	**24,294**	**22,644**	**24,460**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**71,398**	**69,211**	**2,187**	**3%**

Agency

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,792	16,575	17,694	0	0	0	0	0	0	0	0	0	52,061	48,861	3,199	7%
National Ambulance Service	274	224	183	0	0	0	0	0	0	0	0	0	681	200	482	241%
Acute Hospitals Operations	**18,066**	**16,799**	**17,877**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**52,742**	**49,061**	**3,681**	8%
Primary Care (excl Palliative Care & Social Inclusion)	2,308	2,199	2,140	0	0	0	0	0	0	0	0	0	6,647	5,069	1,578	31%
Social Inclusion	508	458	401	0	0	0	0	0	0	0	0	0	1,367	1,193	175	15%
Palliative Care	104	106	175	0	0	0	0	0	0	0	0	0	385	272	113	41%
Primary Care Division Total	**2,920**	**2,763**	**2,717**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**8,399**	**6,534**	**1,865**	**29%**
Mental Health Division	**4,811**	**4,726**	**4,563**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**14,100**	**12,929**	**1,171**	**9%**
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,218	4,023	4,006	0	0	0	0	0	0	0	0	0	12,247	12,122	125	1%
Older Persons Services Division Total	**4,218**	**4,023**	**4,006**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**12,247**	**12,122**	**125**	**1%**
Disabilities	**4,785**	**4,272**	**4,224**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,281**	**10,890**	**2,391**	**22%**
CHO HQs & Community Services Total	73	80	82	0	0	0	0	0	0	0	0	0	235	162	73	45%
Overall Community Total	**16,807**	**15,864**	**15,591**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**48,262**	**42,637**	**5,626**	13%
Chief Clinical Officer	85	47	50	0	0	0	0	0	0	0	0	0	182	119	62	52%
National Screening Service	88	88	75	0	0	0	0	0	0	0	0	0	251	109	141	130%
Health & Wellbeing Division	48	62	51	0	0	0	0	0	0	0	0	0	162	133	29	21%
National Services	6	8	30	0	0	0	0	0	0	0	0	0	44	60	-16	-26%
Support Services	514	456	540	0	0	0	0	0	0	0	0	0	1,510	1,365	145	11%
Other Operations/Services	**741**	**661**	**746**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2,148**	**1,786**	**362**	20%
Total Operational Service Areas	**35,614**	**33,324**	**34,214**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**103,152**	**93,484**	**9,668**	10%
Pensions & Demand Led Services	**43**	**46**	**41**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**130**	**24**	**107**	**448%**
Overall Total	**35,657**	**33,370**	**34,255**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**103,283**	**93,508**	**9,775**	**10%**

Agency Costs - 2019 YTD v 2018 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
Year to Date Total 2019	**25,409**	**29,046**	**34,149**	**7,094**	**7,585**	**103,283**
Average monthly cost 2019 to date	8,470	9,682	11,383	2,365	2,528	34,428
January 2018 cost	9,142	9,186	10,359	1,915	1,701	32,304
February 2018 cost	8,046	8,225	10,641	2,029	1,697	30,639
March 2018 cost	7,212	8,925	10,482	2,213	1,734	30,565
Year to Date Total 2018	**24,400**	**26,337**	**31,482**	**6,157**	**5,132**	**93,508**
Average monthly cost 2018	8,133	8,779	10,494	2,052	1,711	31,169
Change - YTD 2019 v 2018	**4.1%**	**10.3%**	**8.5%**	**15.2%**	**47.8%**	**10.5%**

Human Resources

Health Service Employment Report: March 2019

by Service Area

Mar 2019 (Dec 2018 figure: 117,857)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**118,095.94**	**118,983.60**	**+887.66**	**+0.75%**	**+1,126.53**	**+3,618.68**
National Ambulance Service	1,878.71	1,888.91	+10.20	+0.54%	+1.67	+16.98
Children's Health Ireland	3,408.50	3,443.81	+35.31	+1.04%	+62.27	+285.24
Dublin Midlands Hospital Group	10,490.96	10,588.90	+97.94	+0.93%	+165.13	+210.80
Ireland East Hospital Group	11,816.49	11,868.49	+52.00	+0.44%	+95.51	+255.23
RCSI Hospitals Group	9,281.61	9,345.49	+63.88	+0.69%	+140.67	+419.66
Saolta University Hospital Care	9,199.82	9,280.99	+81.17	+0.88%	+114.15	+364.32
South/South West Hospital Group	10,396.03	10,501.38	+105.35	+1.01%	+115.43	+365.34
University of Limerick Hospital Group	4,170.64	4,216.85	+46.21	+1.11%	+62.12	+185.83
other Acute Services	87.28	89.42	+2.14	+2.45%	+1.60	+18.00
Acute Services	**60,730.04**	**61,224.24**	**+494.20**	**+0.81%**	**+758.55**	**+2,121.40**
CHO 1	5,441.14	5,495.12	+53.98	+0.99%	+59.37	+106.25
CHO 2	5,506.50	5,488.29	-18.21	-0.33%	-70.77	+132.27
CHO 3	4,330.70	4,335.75	+5.05	+0.12%	+26.07	+121.78
CHO 4	8,105.20	8,203.50	+98.30	+1.21%	+65.49	+201.47
CHO 5	5,176.04	5,274.89	+98.85	+1.91%	+43.92	+174.25
CHO 6	3,827.88	3,816.25	-11.63	-0.30%	+7.82	+39.96
CHO 7	6,551.04	6,594.63	+43.59	+0.67%	+37.42	+192.44
CHO 8	6,139.90	6,194.11	+54.21	+0.88%	+66.43	+106.58
CHO 9	6,650.06	6,685.66	+35.60	+0.54%	+52.01	+179.19
other Community Services	589.88	594.70	+4.82	+0.82%	+2.19	+54.90
Community Services	**52,318.34**	**52,682.90**	**+364.56**	**+0.70%**	**+289.95**	**+1,309.09**
Health & Wellbeing	581.29	579.68	-1.61	-0.28%	+3.39	-11.13
Corporate	2,859.67	2,875.12	+15.45	+0.54%	+16.24	+90.37
Health Business Services	1,606.60	1,621.66	+15.06	+0.94%	+58.40	+108.95
Corporate & National Services	**5,047.56**	**5,076.46**	**+28.90**	**+0.57%**	**+78.03**	**+188.19**

Employment by Staff Group

Mar 2019 (Dec 2018 figure: 117,857)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**118,095.94**	**118,983.60**	**+887.66**	**+0.75%**	**+1,126.53**	**+3,618.68**
Consultants	3,094.60	3,110.32	+15.72	+0.51%	+14.57	+118.68
Registrars	3,558.80	3,581.35	+22.55	+0.63%	+22.38	+124.53
SHO/ Interns	3,028.11	3,060.92	+32.81	+1.08%	-14.89	+54.52
Medical/ Dental, other	744.46	740.83	-3.63	-0.49%	+4.29	+10.69
Medical & Dental	**10,425.97**	**10,493.42**	**+67.45**	**+0.65%**	**+26.35**	**+308.42**
Nurse/ Midwife Manager	7,706.95	7,823.08	+116.13	+1.51%	+23.72	+294.09
Nurse/ Midwife Specialist & AN/MP	1,860.98	1,916.50	+55.52	+2.98%	+56.37	+163.62
Staff Nurse/ Staff Midwife	25,367.30	25,683.50	+316.20	+1.25%	+88.99	+437.75
Public Health Nurse	1,447.61	1,525.12	+77.51	+5.35%	-15.41	+15.58
Pre-registration Nurse/ Midwife Intern	634.43	639.56	+1.58	+0.25%	+505.76	+1.58
Post-registration Nurse/ Midwife Student	261.23	261.53	-55.10	-17.40%	-3.98	-55.10
Nursing/ Midwifery awaiting registration	97.55	51.23	-58.63	-53.37%	-82.29	-58.63
Nursing/ Midwifery Student	993.21	952.32	-40.89	-4.12%	+419.49	-112.15
Nursing/ Midwifery other	307.37	315.74	+8.37	+2.72%	-.91	+10.60
Nursing & Midwifery	**37,683.42**	**38,216.26**	**+532.84**	**+1.41%**	**+572.25**	**+809.49**
Therapy Professions	5,266.51	5,277.01	+10.50	+0.20%	+45.33	+196.93
Health Science/ Diagnostics	4,412.20	4,426.76	+14.56	+0.33%	+10.41	+116.54
Social Care	2,616.61	2,633.43	+16.82	+0.64%	+26.38	+147.56
Social Workers	1,171.80	1,169.40	-2.40	-0.20%	-2.80	+4.41
Psychologists	1,000.31	1,009.98	+9.67	+0.97%	+25.15	+29.45
Pharmacy	970.16	974.26	+4.10	+0.42%	-.92	+49.92
H&SC, Other	1,111.56	1,113.32	+1.76	+0.16%	+4.37	-10.98
Health & Social Care Professionals	**16,549.15**	**16,604.16**	**+55.01**	**+0.33%**	**+107.92**	**+533.83**
Management (VIII & above)	1,754.71	1,774.59	+19.88	+1.13%	+28.09	+120.71
Administrative/ Supervisory (V to VII)	4,936.39	4,993.17	+56.78	+1.15%	+136.40	+471.27
Clerical (III & IV)	11,971.04	11,983.38	+12.34	+0.10%	+82.86	+267.85
Management & Administrative	**18,662.14**	**18,751.14**	**+89.00**	**+0.48%**	**+247.35**	**+859.83**
General Support	**9,444.70**	**9,478.35**	**+33.65**	**+0.36%**	**+23.89**	**+24.66**
Patient & Client Care	**25,330.56**	**25,440.27**	**+109.71**	**+0.43%**	**+148.77**	**+1,082.45**

Employment by Administration (HSE / S38): March 2019

Mar 2019 (Dec 2018 figure: 117,857)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**118,095.94**	**118,983.60**	**+887.66**	**+0.75%**	**+1,126.53**	**+3,618.68**
HSE	**76,424.87**	**77,177.66**	**+752.79**	**+0.99%**	**+806.05**	**+2,276.75**
Section 38 Hospitals	**25,428.38**	**25,494.78**	**+66.40**	**+0.26%**	**+267.18**	**+738.71**
Section 38 Voluntary Agencies	**16,242.69**	**16,311.16**	**+68.47**	**+0.42%**	**+53.30**	**+603.22**

HSE

Mar 2019 (Dec 2018 figure: 76,372)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**76,424.87**	**77,177.66**	**+752.79**	**+0.99%**	**+806.05**	**+2,276.75**
Consultants	1,797.62	1,817.26	+19.64	+1.09%	+10.00	+51.31
Registrars	2,260.74	2,279.81	+19.07	+0.84%	-1.13	+86.42
SHO/ Interns	1,969.48	1,997.46	+27.98	+1.42%	-9.32	+29.61
Medical/ Dental, other	698.93	695.16	-3.77	-0.54%	+2.44	+7.79
Medical & Dental	**6,726.77**	**6,789.69**	**+62.92**	**+0.94%**	**+1.99**	**+175.13**
Nurse/ Midwife Manager	4,780.06	4,881.10	+101.04	+2.11%	+26.52	+197.19
Nurse/ Midwife Specialist & AN/MP	1,184.80	1,235.19	+50.39	+4.25%	+52.48	+128.89
Staff Nurse/ Staff Midwife	16,533.47	16,817.59	+284.12	+1.72%	+100.91	+380.57
Public Health Nurse	1,447.61	1,525.12	+77.51	+5.35%	-15.41	+15.58
Nursing/ Midwifery Student	573.73	557.57	-16.16	-2.82%	+241.85	-84.84
Nursing/ Midwifery other	159.12	167.27	+8.15	+5.12%	+1.29	+5.23
Nursing & Midwifery	**24,678.79**	**25,183.84**	**+505.05**	**+2.05%**	**+407.64**	**+642.62**
Therapy Professions	3,703.96	3,718.27	+14.31	+0.39%	+37.50	+108.99
Health Science/ Diagnostics	2,595.73	2,602.42	+6.69	+0.26%	+21.30	+55.20
Social Care	176.69	177.33	+.64	+0.36%	+1.67	-3.29
Social Workers	721.42	719.68	-1.74	-0.24%	-1.55	-1.75
Psychologists	766.51	771.86	+5.35	+0.70%	+21.20	+29.22
Pharmacy	532.07	540.19	+8.12	+1.53%	+.78	+35.85
H&SC, Other	924.76	927.92	+3.16	+0.34%	+7.12	-8.56
Health & Social Care Professionals	**9,421.14**	**9,457.67**	**+36.53**	**+0.39%**	**+88.02**	**+215.66**
Management (VIII & above)	1,352.72	1,370.09	+17.37	+1.28%	+26.10	+92.27
Administrative/ Supervisory (V to VII)	3,145.90	3,178.52	+32.62	+1.04%	+100.77	+330.55
Clerical (III & IV)	8,663.57	8,669.64	+6.07	+0.07%	+39.37	+149.96
Management & Administrative	**13,162.19**	**13,218.25**	**+56.06**	**+0.43%**	**+166.24**	**+572.78**
General Support	**5,816.31**	**5,835.81**	**+19.50**	**+0.34%**	**+15.78**	**+8.05**
Patient & Client Care	**16,619.67**	**16,692.40**	**+72.73**	**+0.44%**	**+126.38**	**+662.51**

Employment by Administration (HSE / S38): March 2019

Section 38 Hospitals

Mar 2019 (Dec 2018 figure: 25,228)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**25,428.38**	**25,494.78**	**+66.40**	**+0.26%**	**+267.18**	**+738.71**
Consultants	1,239.86	1,236.20	-3.66	-0.30%	+1.27	+66.53
Registrars	1,252.83	1,256.31	+3.48	+0.28%	+21.69	+32.93
SHO/ Interns	1,009.93	1,015.07	+5.14	+0.51%	-7.06	+20.16
Medical/ Dental, other	21.77	22.34	+.57	+2.62%	+1.64	+1.71
Medical & Dental	**3,524.39**	**3,529.92**	**+5.53**	**+0.16%**	**+17.54**	**+121.33**
Nurse/ Midwife Manager	2,126.34	2,130.77	+4.43	+0.21%	-2.14	+99.49
Nurse/ Midwife Specialist & AN/MP	593.09	597.64	+4.55	+0.77%	+11.49	+40.08
Staff Nurse/ Staff Midwife	6,565.35	6,587.60	+22.25	+0.34%	+13.35	+93.26
Nursing/ Midwifery Student	362.23	337.47	-24.76	-6.84%	+150.86	-25.52
Nursing/ Midwifery other	128.65	128.51	-.14	-0.11%	-2.28	+4.60
Nursing & Midwifery	**9,775.66**	**9,781.99**	**+6.33**	**+0.06%**	**+171.28**	**+211.91**
Therapy Professions	927.91	927.97	+.06	+0.01%	+7.77	+65.19
Health Science/ Diagnostics	1,791.35	1,799.22	+7.87	+0.44%	-10.69	+60.09
Social Workers	232.53	230.96	-1.57	-0.68%	-5.95	-1.17
Psychologists	71.60	73.34	+1.74	+2.43%	+2.70	+5.74
Pharmacy	410.69	407.34	-3.35	-0.82%	-1.38	+12.95
H&SC, Other	126.41	125.15	-1.26	-1.00%	-2.08	-.59
Health & Social Care Professionals	**3,560.49**	**3,563.98**	**+3.49**	**+0.10%**	**-9.63**	**+142.21**
Management (VIII & above)	250.31	252.46	+2.15	+0.86%	-.08	+23.27
Administrative/ Supervisory (V to VII)	1,361.43	1,378.93	+17.50	+1.29%	+23.32	+103.49
Clerical (III & IV)	2,651.43	2,658.40	+6.97	+0.26%	+45.05	+95.26
Management & Administrative	**4,263.17**	**4,289.79**	**+26.62**	**+0.62%**	**+68.29**	**+222.02**
General Support	**2,550.41**	**2,567.60**	**+17.19**	**+0.67%**	**+6.13**	**+23.93**
Patient & Client Care	**1,754.26**	**1,761.50**	**+7.24**	**+0.41%**	**+13.57**	**+17.31**

Section 38 Voluntary Agencies

Mar 2019 (Dec 2018 figure: 16,258)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**16,242.69**	**16,311.16**	**+68.47**	**+0.42%**	**+53.30**	**+603.22**
Consultants	57.12	56.86	-.26	-0.46%	+3.30	+.84
Registrars	45.23	45.23	.00	.0%	+1.82	+5.18
SHO/ Interns	48.70	48.39	-.31	-0.64%	+1.49	+4.75
Medical/ Dental, other	23.76	23.33	-.43	-1.81%	+.21	+1.19
Medical & Dental	**174.81**	**173.81**	**-1.00**	**-0.57%**	**+6.82**	**+11.96**
Nurse/ Midwife Manager	800.55	811.21	+10.66	+1.33%	-.66	-2.59
Nurse/ Midwife Specialist & AN/MP	83.09	83.67	+.58	+0.70%	-7.60	-5.35
Staff Nurse/ Staff Midwife	2,268.48	2,278.31	+9.83	+0.43%	-25.27	-36.08
Nursing/ Midwifery Student	57.25	57.28	+.03	+0.05%	+26.78	-1.79
Nursing/ Midwifery other	19.60	19.96	+.36	+1.84%	+.08	+.77
Nursing & Midwifery	**3,228.97**	**3,250.43**	**+21.46**	**+0.66%**	**-6.67**	**-45.04**
Therapy Professions	634.64	630.77	-3.87	-0.61%	+.06	+22.75
Health Science/ Diagnostics	25.12	25.12	.00	.0%	-.20	+1.25
Social Care	2,439.92	2,456.10	+16.18	+0.66%	+24.71	+150.85
Social Workers	217.85	218.76	+.91	+0.42%	+4.70	+7.33
Psychologists	162.20	164.78	+2.58	+1.59%	+1.25	-5.51
Pharmacy	27.40	26.73	-.67	-2.45%	-.32	+1.12
H&SC, Other	60.39	60.25	-.14	-0.23%	-.67	-1.83
Health & Social Care Professionals	**3,567.52**	**3,582.51**	**+14.99**	**+0.42%**	**+29.53**	**+175.96**
Management (VIII & above)	151.68	152.04	+.36	+0.24%	+2.07	+5.17
Administrative/ Supervisory (V to VII)	429.06	435.72	+6.66	+1.55%	+12.31	+37.23
Clerical (III & IV)	656.04	655.34	-.70	-0.11%	-1.56	+22.63
Management & Administrative	**1,236.78**	**1,243.10**	**+6.32**	**+0.51%**	**+12.82**	**+65.03**
General Support	**1,077.98**	**1,074.94**	**-3.04**	**-0.28%**	**+1.98**	**-7.32**
Patient & Client Care	**6,956.63**	**6,986.37**	**+29.74**	**+0.43%**	**+8.82**	**+402.63**

Employment Acute, Community, Corporate & National Services: March 2019

Mar 2019 (Dec 2018 figure: 60,466)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Acute Services	**60,730.04**	**61,224.24**	**+494.20**	**+0.81%**	**+758.55**	**+2,121.40**
Consultants	2,649.73	2,649.75	+.02	+0.00%	+3.86	+110.94
Registrars	2,807.37	2,827.87	+20.50	+0.73%	+42.67	+100.19
SHO/ Interns	2,683.29	2,715.45	+32.16	+1.20%	-21.18	+47.38
Medical/ Dental, other	60.59	59.63	-.96	-1.58%	+1.34	+5.32
Medical & Dental	**8,200.98**	**8,252.70**	**+51.72**	**+0.63%**	**+26.69**	**+263.83**
Nurse/ Midwife Manager	4,453.68	4,535.50	+81.82	+1.84%	+9.77	+239.12
Nurse/ Midwife Specialist & AN/MP	1,190.41	1,230.36	+39.95	+3.36%	+38.82	+119.07
Staff Nurse/ Staff Midwife	16,177.76	16,414.40	+236.64	+1.46%	+100.42	+518.78
Public Health Nurse	1.35	1.38	+.03	+2.22%	+.50	+.38
Nursing/ Midwifery Student	693.44	658.93	-34.51	-4.98%	+301.63	-76.17
Nursing/ Midwifery other	195.66	202.55	+6.89	+3.52%	+1.77	+8.05
Nursing & Midwifery	**22,712.30**	**23,043.12**	**+330.82**	**+1.46%**	**+452.91**	**+809.23**
Therapy Professions	1,908.80	1,906.74	-2.06	-0.11%	+14.24	+100.41
Health Science/ Diagnostics	4,123.83	4,138.90	+15.07	+0.37%	+11.16	+106.19
Social Care	1.88	1.88	.00	.0%	-.03	+.03
Social Workers	328.49	328.40	-.09	-0.03%	-1.34	+4.77
Psychologists	79.65	80.94	+1.29	+1.62%	+2.30	+6.22
Pharmacy	836.52	840.82	+4.30	+0.51%	+5.68	+47.99
H&SC, Other	220.08	217.82	-2.26	-1.03%	+6.36	-.13
Health & Social Care Professionals	**7,499.25**	**7,515.50**	**+16.25**	**+0.22%**	**+38.37**	**+265.48**
Management (VIII & above)	490.38	495.32	+4.94	+1.01%	-3.69	+38.18
Administrative/ Supervisory (V to VII)	2,168.84	2,194.76	+25.92	+1.20%	+57.61	+198.30
Clerical (III & IV)	6,614.12	6,616.79	+2.67	+0.04%	+45.43	+147.23
Management & Administrative	**9,273.34**	**9,306.87**	**+33.53**	**+0.36%**	**+99.35**	**+383.71**
General Support	**6,036.84**	**6,076.06**	**+39.22**	**+0.65%**	**+52.28**	**+113.11**
Patient & Client Care	**7,007.33**	**7,029.99**	**+22.66**	**+0.32%**	**+88.95**	**+286.04**

Mar 2019 (Dec 2018 figure: 52,393)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Community Services	**52,318.34**	**52,682.90**	**+364.56**	**+0.70%**	**+289.95**	**+1,309.09**
Consultants	402.58	417.49	+14.91	+3.70%	+10.12	+8.00
Registrars	692.10	693.78	+1.68	+0.24%	-14.69	+22.20
SHO/ Interns	344.82	345.47	+.65	+0.19%	+6.29	+7.64
Medical/ Dental, other	581.97	579.07	-2.90	-0.50%	-1.30	+1.86
Medical & Dental	**2,021.47**	**2,035.81**	**+14.34**	**+0.71%**	**+.42**	**+39.70**
Nurse/ Midwife Manager	3,141.33	3,173.87	+32.54	+1.04%	+15.82	+60.73
Nurse/ Midwife Specialist & AN/MP	658.28	672.10	+13.82	+2.10%	+17.26	+45.36
Staff Nurse/ Staff Midwife	9,186.65	9,266.04	+79.39	+0.86%	-11.50	-82.04
Public Health Nurse	1,442.59	1,520.02	+77.43	+5.37%	-15.48	+16.20
Pre-registration Nurse/ Midwife Intern	196.73	197.45	+.72	+0.4%	+135	+3.52
Post-registration Nurse/ Midwife Student	88.10	89.00	+.90	+1.0%	-4	-42.00
Nursing/ Midwifery awaiting registration	14.94	6.94	-8.00	-53.5%	-13	+2.50
Nursing/ Midwifery Student	299.77	293.39	-6.38	-2.13%	+117.86	-35.98
Nursing/ Midwifery other	56.12	55.93	-.19	-0.34%	-3.24	-1.50
Nursing & Midwifery	**14,784.74**	**14,981.35**	**+196.61**	**+1.33%**	**+120.72**	**+2.77**
Therapy Professions	3,340.16	3,352.91	+12.75	+0.38%	+31.14	+95.84
Health Science/ Diagnostics	97.68	97.11	-.57	-0.58%	-1.02	+2.01
Social Care	2,614.73	2,631.55	+16.82	+0.64%	+26.41	+147.53
Social Workers	838.69	836.38	-2.31	-0.28%	-.46	+3.64
Psychologists	918.66	927.06	+8.40	+0.91%	+22.87	+23.25
Pharmacy	102.44	102.24	-.20	-0.20%	-4.89	-6.47
H&SC, Other	414.37	418.69	+4.32	+1.04%	+3.76	-10.61
Health & Social Care Professionals	**8,326.73**	**8,365.94**	**+39.21**	**+0.47%**	**+77.81**	**+255.19**
Management (VIII & above)	597.05	602.92	+5.87	+0.98%	+14.91	+31.45
Administrative/ Supervisory (V to VII)	1,485.80	1,501.22	+15.42	+1.04%	+38.40	+170.08
Clerical (III & IV)	3,788.35	3,802.45	+14.10	+0.37%	+23.69	+120.97
Management & Administrative	**5,871.20**	**5,906.59**	**+35.39**	**+0.60%**	**+77.00**	**+322.50**
General Support	**3,048.74**	**3,039.85**	**-8.89**	**-0.29%**	**-46.15**	**-113.57**
Patient & Client Care	**18,265.46**	**18,353.36**	**+87.90**	**+0.48%**	**+60.15**	**+802.50**

Mar 2019 (Dec 2018 figure: 4,998)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Corporate & National Services	**5,047.56**	**5,076.46**	**+28.90**	**+0.57%**	**+78.03**	**+188.19**
Consultants	42.29	43.08	+.79	+1.87%	+.59	-.26
Registrars	59.33	59.70	+.37	+0.62%	-5.60	+2.14
SHO/ Interns				-100.00%		-.50
Medical/ Dental, other	101.90	102.13	+.23	+0.23%	+4.25	+3.51
Medical & Dental	**203.52**	**204.91**	**+1.39**	**+0.68%**	**-.76**	**+4.89**
Nurse/ Midwife Manager	111.94	113.71	+1.77	+1.58%	-1.87	-5.76
Nurse/ Midwife Specialist & AN/MP	12.29	14.04	+1.75	+14.24%	+.29	-.81
Staff Nurse/ Staff Midwife	2.89	3.06	+.17	+5.88%	+.07	+1.01
Public Health Nurse	3.67	3.72	+.05	+1.36%	-.43	-1.00
Nursing/ Midwifery other	55.59	57.26	+1.67	+3.00%	+.56	+4.05
Nursing & Midwifery	**186.38**	**191.79**	**+5.41**	**+2.90%**	**-1.38**	**-2.51**
Therapy Professions	17.55	17.36	-.19	-1.08%	-.05	+.68
Health Science/ Diagnostics	190.69	190.75	+.06	+0.03%	+.27	+8.34
Social Workers	4.62	4.62	.00	.0%	-1.00	-4.00
Psychologists	2.00	1.98	-.02	-1.00%	-.02	-.02
Pharmacy	31.20	31.20	.00	.0%	-1.71	+8.40
H&SC, Other	477.11	476.81	-.30	-0.06%	-5.75	-.24
Health & Social Care Professionals	**723.17**	**722.72**	**-.45**	**-0.06%**	**-8.26**	**+13.16**
Management (VIII & above)	667.28	676.35	+9.07	+1.36%	+16.87	+51.08
Administrative/ Supervisory (V to VII)	1,281.75	1,297.19	+15.44	+1.20%	+40.39	+102.89
Clerical (III & IV)	1,568.57	1,564.14	-4.43	-0.28%	+13.74	-.35
Management & Administrative	**3,517.60**	**3,537.68**	**+20.08**	**+0.57%**	**+71.00**	**+153.62**
General Support	**359.12**	**362.44**	**+3.32**	**+0.92%**	**+17.76**	**+25.12**
Patient & Client Care	**57.77**	**56.92**	**-.85**	**-1.47%**	**-.33**	**-6.09**

Employment by Hospital Group, CHO etc. March 2019

National Ambulance Service

Mar 2019 (Dec 2018 figure: 1,887)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**1,878.71**	**1,888.91**	**+10.20**	**+0.54%**	**+1.67**	**+16.98**
Consultants	1.00	1.00	.00	.0%	.00	.00
Medical & Dental	**1.00**	**1.00**	**.00**	**.0%**	**.00**	**.00**
Nurse/ Midwife Manager	0.98	1.00	+.02	+2.04%	.00	.00
Staff Nurse/ Staff Midwife		0.90	+.90	-100.00%	+.59	-.10
Nursing & Midwifery	**0.98**	**1.90**	**+.92**	**+93.88%**	**+.59**	**-.10**
Therapy Professions	1.00	1.00	.00	.0%	+1.00	+1.00
Health & Social Care Professionals	**1.00**	**1.00**	**.00**	**.0%**	**+1.00**	**+1.00**
Management (VIII & above)	7.00	8.00	+1.00	+14.29%	+1.00	+.93
Administrative/ Supervisory (V to VII)	21.40	22.54	+1.14	+5.33%	-.18	+.95
Clerical (III & IV)	46.73	46.01	-.72	-1.54%	-3.09	+2.58
Management & Administrative	**75.13**	**76.55**	**+1.42**	**+1.89%**	**-2.27**	**+4.46**
General Support	**5.49**	**5.38**	**-.11**	**-2.00%**	**-9.13**	**-8.57**
Patient & Client Care	**1,795.11**	**1,803.08**	**+7.97**	**+0.44%**	**+11.48**	**+20.19**

Children's Health Ireland

Mar 2019 (Dec 2018 figure: 3,382)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**3,408.50**	**3,443.81**	**+35.31**	**+1.04%**	**+62.27**	**+285.24**
Consultants	213.41	213.90	+.49	+0.23%	+13.24	+35.32
Registrars	187.12	187.64	+.52	+0.28%	+7.70	+6.21
SHO/ Interns	79.65	80.42	+.77	+0.97%	-5.08	+2.06
Medical/ Dental, other	2.39	2.39	.00	.0%	.00	+.50
Medical & Dental	**482.57**	**484.35**	**+1.78**	**+0.37%**	**+15.86**	**+44.09**
Nurse/ Midwife Manager	320.51	319.79	-.72	-0.22%	+4.48	+27.98
Nurse/ Midwife Specialist & AN/MP	139.65	141.05	+1.40	+1.00%	+3.80	+7.52
Staff Nurse/ Staff Midwife	758.73	781.82	+23.09	+3.04%	+13.82	+57.45
Nursing/ Midwifery Student	81.09	74.58	-6.51	-8.03%	-6.52	-15.71
Nursing/ Midwifery other	8.37	7.42	-.95	-11.35%	-1.25	-.65
Nursing & Midwifery	**1,308.35**	**1,324.66**	**+16.31**	**+1.25%**	**+14.33**	**+76.59**
Therapy Professions	132.70	132.49	-.21	-0.16%	+.77	+24.23
Health Science/ Diagnostics	263.17	268.21	+5.04	+1.92%	+4.97	+17.43
Social Workers	55.81	55.69	-.12	-0.22%	-2.59	+6.45
Psychologists	36.23	37.07	+.84	+2.32%	+.52	+5.88
Pharmacy	38.34	38.15	-.19	-0.50%	+.22	+1.46
H&SC, Other	31.71	32.88	+1.17	+3.69%	+1.21	-1.58
Health & Social Care Professionals	**557.96**	**564.49**	**+6.53**	**+1.17%**	**+5.10**	**+53.87**
Management (VIII & above)	50.91	50.91	+.00	+0.00%	+.76	+13.57
Administrative/ Supervisory (V to VII)	250.69	255.87	+5.18	+2.07%	+3.62	+47.53
Clerical (III & IV)	382.26	386.66	+4.40	+1.15%	+18.45	+19.82
Management & Administrative	**683.86**	**693.44**	**+9.58**	**+1.40%**	**+22.83**	**+80.92**
General Support	**210.93**	**212.43**	**+1.50**	**+0.71%**	**-.03**	**+14.57**
Patient & Client Care	**164.83**	**164.44**	**-.39**	**-0.24%**	**+4.18**	**+15.20**

Employment by Hospital Group, CHO etc. March 2019

Dublin Midlands Hospital Group

Mar 2019 (Dec 2018 figure: 10,424)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**10,490.96**	**10,588.90**	**+97.94**	**+0.93%**	**+165.13**	**+210.80**
Consultants	438.31	440.15	+1.84	+0.42%	-6.43	+7.37
Registrars	467.67	468.53	+.86	+0.18%	+.22	+23.38
SHO/ Interns	412.84	414.43	+1.59	+0.39%	+2.73	+.21
Medical/ Dental, other	6.53	7.12	+.59	+9.04%	+1.00	+.33
Medical & Dental	**1,325.35**	**1,330.23**	**+4.88**	**+0.37%**	**-2.48**	**+31.29**
Nurse/ Midwife Manager	851.77	870.76	+18.99	+2.23%	-.65	+23.40
Nurse/ Midwife Specialist & AN/MP	190.59	197.32	+6.73	+3.53%	+9.95	+24.80
Staff Nurse/ Staff Midwife	2,681.76	2,724.34	+42.58	+1.59%	+29.65	+33.26
Nursing/ Midwifery Student	96.45	95.43	-1.02	-1.06%	+70.93	+13.84
Nursing/ Midwifery other	23.56	25.63	+2.07	+8.79%	+.87	+.80
Nursing & Midwifery	**3,844.13**	**3,913.48**	**+69.35**	**+1.80%**	**+110.75**	**+96.10**
Therapy Professions	376.63	374.58	-2.05	-0.54%	+12.55	+19.96
Health Science/ Diagnostics	941.91	943.76	+1.85	+0.20%	+1.48	+13.94
Social Workers	81.97	80.32	-1.65	-2.01%	-3.39	-5.35
Psychologists	12.30	12.30	.00	.0%	-.90	-4.51
Pharmacy	209.50	209.70	+.20	+0.10%	-1.97	+14.96
H&SC, Other	46.97	47.10	+.13	+0.28%	+2.19	-.41
Health & Social Care Professionals	**1,669.28**	**1,667.76**	**-1.52**	**-0.09%**	**+9.96**	**+38.59**
Management (VIII & above)	111.19	111.30	+.11	+0.10%	-1.40	+4.07
Administrative/ Supervisory (V to VII)	475.55	482.45	+6.90	+1.45%	+15.54	+30.52
Clerical (III & IV)	1,047.04	1,051.77	+4.73	+0.45%	+3.93	+17.73
Management & Administrative	**1,633.78**	**1,645.52**	**+11.74**	**+0.72%**	**+18.07**	**+52.32**
General Support	**866.82**	**874.11**	**+7.29**	**+0.84%**	**+12.52**	**+1.55**
Patient & Client Care	**1,151.60**	**1,157.80**	**+6.20**	**+0.54%**	**+16.31**	**-9.05**

Ireland East Hospital Group

Mar 2019 (Dec 2018 figure: 11,773)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**11,816.49**	**11,868.49**	**+52.00**	**+0.44%**	**+95.51**	**+255.23**
Consultants	520.11	519.12	-.99	-0.19%	-.86	+20.28
Registrars	587.36	593.06	+5.70	+0.97%	+11.89	+18.48
SHO/ Interns	553.85	552.85	-1.00	-0.18%	-11.55	-.12
Medical/ Dental, other	29.72	28.81	-.91	-3.06%	+2.28	+5.35
Medical & Dental	**1,691.04**	**1,693.84**	**+2.80**	**+0.17%**	**+1.76**	**+43.99**
Nurse/ Midwife Manager	878.90	893.22	+14.32	+1.63%	+2.83	+72.87
Nurse/ Midwife Specialist & AN/MP	284.80	291.86	+7.06	+2.48%	-3.06	+15.31
Staff Nurse/ Staff Midwife	3,156.62	3,166.08	+9.46	+0.30%	+3.84	-6.33
Nursing/ Midwifery Student	121.10	120.50	-.60	-0.50%	+70.75	-16.47
Nursing/ Midwifery other	72.79	73.36	+.57	+0.78%	+1.16	+3.68
Nursing & Midwifery	**4,514.21**	**4,545.02**	**+30.81**	**+0.68%**	**+75.52**	**+69.06**
Therapy Professions	415.19	415.08	-.11	-0.03%	+1.91	+25.35
Health Science/ Diagnostics	724.30	724.55	+.25	+0.03%	-9.85	+11.73
Social Workers	58.58	57.78	-.80	-1.37%	+.39	-2.12
Psychologists	16.40	17.30	+.90	+5.49%	+2.92	+4.28
Pharmacy	178.68	181.08	+2.40	+1.34%	+7.56	+14.49
H&SC, Other	34.77	32.29	-2.48	-7.13%	-.96	-2.32
Health & Social Care Professionals	**1,427.92**	**1,428.08**	**+.16**	**+0.01%**	**+1.97**	**+51.41**
Management (VIII & above)	82.48	85.33	+2.85	+3.46%	+3.85	+9.16
Administrative/ Supervisory (V to VII)	499.33	501.93	+2.60	+0.52%	-3.51	+22.39
Clerical (III & IV)	1,215.02	1,209.16	-5.86	-0.48%	+.95	+27.19
Management & Administrative	**1,796.83**	**1,796.42**	**-.41**	**-0.02%**	**+1.29**	**+58.74**
General Support	**1,418.37**	**1,430.19**	**+11.82**	**+0.83%**	**+3.75**	**+2.42**
Patient & Client Care	**968.12**	**974.94**	**+6.82**	**+0.70%**	**+11.22**	**+29.61**

Employment by Hospital Group, CHO etc. March 2019

RCSI Hospitals Group

Mar 2019 (Dec 2018 figure: 9,205)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**9,281.61**	**9,345.49**	**+63.88**	**+0.69%**	**+140.67**	**+419.66**
Consultants	428.67	426.85	-1.82	-0.42%	-4.54	+15.88
Registrars	478.70	478.84	+.14	+0.03%	+15.40	+15.72
SHO/ Interns	420.95	429.13	+8.18	+1.94%	-1.45	+12.37
Medical/ Dental, other	2.92	2.92	.00	.0%	.00	.00
Medical & Dental	**1,331.24**	**1,337.74**	**+6.50**	**+0.49%**	**+9.41**	**+43.97**
Nurse/ Midwife Manager	749.55	758.76	+9.21	+1.23%	+13.49	+63.91
Nurse/ Midwife Specialist & AN/MP	165.02	169.03	+4.01	+2.43%	+4.07	+16.44
Staff Nurse/ Staff Midwife	2,469.55	2,509.14	+39.59	+1.60%	+17.40	+68.76
Nursing/ Midwifery Student	115.74	97.39	-18.35	-15.85%	+46.60	-17.04
Nursing/ Midwifery other	38.46	38.86	+.40	+1.04%	-3.33	+.11
Nursing & Midwifery	**3,538.32**	**3,573.18**	**+34.86**	**+0.99%**	**+78.23**	**+132.18**
Therapy Professions	322.90	326.36	+3.46	+1.07%	-.12	+12.94
Health Science/ Diagnostics	572.04	575.03	+2.99	+0.52%	+5.23	+16.77
Social Workers	62.92	63.21	+.29	+0.46%	+.16	+1.25
Psychologists	9.91	9.91	.00	.0%	+.23	+.41
Pharmacy	111.84	109.37	-2.47	-2.21%	-2.00	+.40
H&SC, Other	20.69	20.69	.00	.0%	-.50	+3.54
Health & Social Care Professionals	**1,100.30**	**1,104.57**	**+4.27**	**+0.39%**	**+3.00**	**+35.31**
Management (VIII & above)	78.15	78.48	+.33	+0.42%	-7.16	+2.72
Administrative/ Supervisory (V to VII)	338.87	343.56	+4.69	+1.38%	+4.25	+24.15
Clerical (III & IV)	1,014.23	1,014.58	+.35	+0.03%	+14.75	+44.37
Management & Administrative	**1,431.25**	**1,436.62**	**+5.37**	**+0.38%**	**+11.84**	**+71.24**
General Support	**1,026.57**	**1,040.07**	**+13.50**	**+1.32%**	**+16.75**	**+20.28**
Patient & Client Care	**853.93**	**853.31**	**-.62**	**-0.07%**	**+21.44**	**+116.68**

Saolta University Hospital Care

Mar 2019 (Dec 2018 figure: 9,167)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**9,199.82**	**9,280.99**	**+81.17**	**+0.88%**	**+114.15**	**+364.32**
Consultants	423.62	424.88	+1.26	+0.30%	-.18	+13.89
Registrars	431.63	428.50	-3.13	-0.73%	-3.52	+15.96
SHO/ Interns	512.14	520.52	+8.38	+1.64%	-9.75	+8.04
Medical/ Dental, other	9.78	9.88	+.10	+1.02%	+.59	-2.32
Medical & Dental	**1,377.17**	**1,383.78**	**+6.61**	**+0.48%**	**-12.86**	**+35.57**
Nurse/ Midwife Manager	553.01	564.33	+11.32	+2.05%	-7.69	+18.82
Nurse/ Midwife Specialist & AN/MP	194.79	206.04	+11.25	+5.78%	+7.95	+29.42
Staff Nurse/ Staff Midwife	2,737.42	2,770.31	+32.89	+1.20%	+48.92	+110.81
Public Health Nurse	1.35	1.38	+.03	+2.22%	+.50	+.38
Nursing/ Midwifery Student	97.37	103.33	+5.96	+6.12%	+35.76	+18.71
Nursing/ Midwifery other	29.70	32.13	+2.43	+8.18%	+1.19	+1.29
Nursing & Midwifery	**3,613.64**	**3,677.52**	**+63.88**	**+1.77%**	**+86.63**	**+179.43**
Therapy Professions	267.86	267.60	-.26	-0.10%	+2.37	+6.50
Health Science/ Diagnostics	612.49	614.03	+1.54	+0.25%	+3.55	+16.37
Social Care	1.88	1.88	.00	.0%	-.03	+.03
Social Workers	27.82	27.95	+.13	+0.47%	+2.96	+1.12
Psychologists	1.35	0.90	-.45	-33.33%	-.43	+.30
Pharmacy	131.65	133.41	+1.76	+1.34%	-.05	+3.41
H&SC, Other	35.71	34.57	-1.14	-3.19%	+2.72	-.90
Health & Social Care Professionals	**1,078.76**	**1,080.34**	**+1.58**	**+0.15%**	**+11.09**	**+26.83**
Management (VIII & above)	49.78	50.63	+.85	+1.71%	+1.77	+6.85
Administrative/ Supervisory (V to VII)	203.14	202.75	-.39	-0.19%	+11.38	+37.21
Clerical (III & IV)	1,103.78	1,105.10	+1.32	+0.12%	+4.68	-1.48
Management & Administrative	**1,356.70**	**1,358.48**	**+1.78**	**+0.13%**	**+17.83**	**+42.58**
General Support	**932.35**	**934.28**	**+1.93**	**+0.21%**	**+11.47**	**+29.96**
Patient & Client Care	**841.20**	**846.59**	**+5.39**	**+0.64%**	**-.01**	**+49.95**

Employment by Hospital Group, CHO etc. March 2019

South/South West Hospital Group

Mar 2019 (Dec 2018 figure: 10,386)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**10,396.03**	**10,501.38**	**+105.35**	**+1.01%**	**+115.43**	**+365.34**
Consultants	462.61	461.97	-.64	-0.14%	+1.06	+9.30
Registrars	478.31	487.80	+9.49	+1.98%	+8.17	+6.36
SHO/ Interns	521.67	534.31	+12.64	+2.42%	+1.93	+26.42
Medical/ Dental, other	8.46	7.70	-.76	-8.98%	-2.53	+1.22
Medical & Dental	**1,471.05**	**1,491.78**	**+20.73**	**+1.41%**	**+8.63**	**+43.30**
Nurse/ Midwife Manager	761.25	785.62	+24.37	+3.20%	+.13	+27.53
Nurse/ Midwife Specialist & AN/MP	142.46	148.94	+6.48	+4.55%	+9.69	+8.37
Staff Nurse/ Staff Midwife	3,153.35	3,209.88	+56.53	+1.79%	-26.48	+137.98
Nursing/ Midwifery Student	135.44	120.75	-14.69	-10.85%	+49.60	-57.99
Nursing/ Midwifery other	11.88	12.86	+.98	+8.25%	+2.06	+1.66
Nursing & Midwifery	**4,204.38**	**4,278.05**	**+73.67**	**+1.75%**	**+35.00**	**+117.55**
Therapy Professions	308.94	308.22	-.72	-0.23%	+2.07	+13.18
Health Science/ Diagnostics	760.39	762.57	+2.18	+0.29%	+6.33	+30.76
Social Workers	32.09	33.15	+1.06	+3.30%	+.06	+1.47
Psychologists	1.50	1.50	.00	.0%	.00	-.10
Pharmacy	118.26	119.99	+1.73	+1.46%	+2.97	+7.86
H&SC, Other	37.41	37.40	-.01	-0.03%	-.30	+.53
Health & Social Care Professionals	**1,258.59**	**1,262.83**	**+4.24**	**+0.34%**	**+11.13**	**+53.70**
Management (VIII & above)	50.50	50.00	-.50	-0.99%	.00	+1.00
Administrative/ Supervisory (V to VII)	237.40	239.18	+1.78	+0.75%	+16.72	+15.89
Clerical (III & IV)	1,281.05	1,281.81	+.76	+0.06%	+7.65	+39.19
Management & Administrative	**1,568.95**	**1,570.99**	**+2.04**	**+0.13%**	**+24.37**	**+56.08**
General Support	**1,250.75**	**1,255.76**	**+5.01**	**+0.40%**	**+20.16**	**+57.86**
Patient & Client Care	**642.31**	**641.97**	**-.34**	**-0.05%**	**+16.14**	**+36.85**

University of Limerick Hospital Group

Mar 2019 (Dec 2018 figure: 4,155)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**4,170.64**	**4,216.85**	**+46.21**	**+1.11%**	**+62.12**	**+185.83**
Consultants	162.00	160.88	-1.12	-0.69%	+.57	+7.90
Registrars	176.58	183.50	+6.92	+3.92%	+2.81	+14.08
SHO/ Interns	182.19	183.79	+1.60	+0.88%	+1.99	-1.60
Medical/ Dental, other	0.79	0.81	+.02	+2.53%	.00	+.24
Medical & Dental	**521.56**	**528.98**	**+7.42**	**+1.42%**	**+5.37**	**+20.62**
Nurse/ Midwife Manager	322.71	328.02	+5.31	+1.65%	-1.82	-.54
Nurse/ Midwife Specialist & AN/MP	73.10	76.12	+3.02	+4.13%	+6.42	+17.21
Staff Nurse/ Staff Midwife	1,220.33	1,251.93	+31.60	+2.59%	+12.68	+116.95
Nursing/ Midwifery Student	46.25	46.95	+.70	+1.51%	+34.51	-1.51
Nursing/ Midwifery other	10.90	12.29	+1.39	+12.75%	+1.07	+1.16
Nursing & Midwifery	**1,673.29**	**1,715.31**	**+42.02**	**+2.51%**	**+52.86**	**+133.27**
Therapy Professions	82.58	81.41	-1.17	-1.42%	-5.31	-2.75
Health Science/ Diagnostics	247.53	248.75	+1.22	+0.49%	-.55	-.81
Social Workers	8.30	9.30	+1.00	+12.05%	+1.07	+.95
Psychologists	1.96	1.96	.00	.0%	-.04	-.04
Pharmacy	45.25	45.12	-.13	-0.29%	-2.05	+1.41
H&SC, Other	12.82	12.89	+.07	+0.55%	+2.00	+1.01
Health & Social Care Professionals	**398.44**	**399.43**	**+.99**	**+0.25%**	**-4.88**	**-.23**
Management (VIII & above)	32.87	33.67	+.80	+2.43%	-.29	-2.16
Administrative/ Supervisory (V to VII)	109.48	110.86	+1.38	+1.26%	+7.32	+13.85
Clerical (III & IV)	519.21	516.90	-2.31	-0.44%	-3.24	-1.17
Management & Administrative	**661.56**	**661.43**	**-.13**	**-0.02%**	**+3.79**	**+10.52**
General Support	**325.56**	**323.84**	**-1.72**	**-0.53%**	**-3.21**	**-4.96**
Patient & Client Care	**590.23**	**587.86**	**-2.37**	**-0.40%**	**+8.19**	**+26.61**

other Acute Services

Mar 2019 (Dec 2018 figure: 88)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**87.28**	**89.42**	**+2.14**	**+2.45%**	**+1.60**	**+18.00**
Consultants		1.00	+1.00	-100.00%	+1.00	+1.00
Medical & Dental		**1.00**	**+1.00**	**-100.00%**	**+1.00**	**+1.00**
Nurse/ Midwife Manager	15.00	14.00	-1.00	-6.67%	-1.00	+5.15
Nursing & Midwifery	**15.00**	**14.00**	**-1.00**	**-6.67%**	**-1.00**	**+5.15**
Therapy Professions	1.00		-1.00	-100.00%	-1.00	
Health Science/ Diagnostics	2.00	2.00	.00	.0%	.00	.00
Social Workers	1.00	1.00	.00	.0%	.00	+1.00
Pharmacy	3.00	4.00	+1.00	+33.33%	+1.00	+4.00
Health & Social Care Professionals	**7.00**	**7.00**	**.00**	**.0%**	**.00**	**+5.00**
Management (VIII & above)	27.50	27.00	-.50	-1.82%	-2.22	+2.04
Administrative/ Supervisory (V to VII)	32.98	35.62	+2.64	+8.00%	+2.47	+5.81
Clerical (III & IV)	4.80	4.80	.00	.0%	+1.35	-1.00
Management & Administrative	**65.28**	**67.42**	**+2.14**	**+3.28%**	**+1.60**	**+6.85**

Employment by Hospital Group, CHO etc. March 2019

CHO 1

Mar 2019 (Dec 2018 figure: 5,436)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**5,441.14**	**5,495.12**	**+53.98**	**+0.99%**	**+59.37**	**+106.25**
Consultants	31.05	34.35	+3.30	+10.63%	+1.56	+1.83
Registrars	59.12	58.15	-.97	-1.64%	-5.18	+4.83
SHO/ Interns	27.02	27.00	-.02	-0.07%	+1.50	+2.34
Medical/ Dental, other	63.25	62.36	-.89	-1.41%	-.57	-2.60
Medical & Dental	**180.44**	**181.86**	**+1.42**	**+0.79%**	**-2.69**	**+6.40**
Nurse/ Midwife Manager	346.09	347.40	+1.31	+0.38%	+5.94	+2.52
Nurse/ Midwife Specialist & AN/MP	91.98	95.94	+3.96	+4.31%	+.17	+1.47
Staff Nurse/ Staff Midwife	1,026.74	1,029.74	+3.00	+0.29%	-11.06	-8.22
Public Health Nurse	146.33	152.28	+5.95	+4.07%	-2.99	+4.19
Nursing/ Midwifery Student	27.50	27.50	.00	.0%	+8.68	-3.50
Nursing/ Midwifery other	3.88	3.88	.00	.0%	-.92	-.92
Nursing & Midwifery	**1,642.52**	**1,656.74**	**+14.22**	**+0.87%**	**-.18**	**-4.46**
Therapy Professions	325.24	326.35	+1.11	+0.34%	+8.91	+19.51
Health Science/ Diagnostics	1.44	1.44	.00	.0%	.00	-.14
Social Care	12.09	12.14	+.05	+0.41%	+.56	+.36
Social Workers	77.07	79.40	+2.33	+3.02%	+1.35	-.19
Psychologists	60.26	59.12	-1.14	-1.89%	-2.24	-.21
Pharmacy	1.50	1.56	+.06	+4.00%	-.04	+.06
H&SC, Other	37.55	38.60	+1.05	+2.80%	+1.16	-2.01
Health & Social Care Professionals	**515.15**	**518.61**	**+3.46**	**+0.67%**	**+9.70**	**+17.38**
Management (VIII & above)	60.06	62.12	+2.06	+3.43%	+5.05	+11.30
Administrative/ Supervisory (V to VII)	121.92	119.94	-1.98	-1.62%	+5.29	+13.81
Clerical (III & IV)	454.85	453.65	-1.20	-0.26%	+3.44	+12.08
Management & Administrative	**636.83**	**635.71**	**-1.12**	**-0.18%**	**+13.78**	**+37.19**
General Support	**348.53**	**351.14**	**+2.61**	**+0.75%**	**+.55**	**+1.20**
Patient & Client Care	**2,117.67**	**2,151.06**	**+33.39**	**+1.58%**	**+38.21**	**+48.54**

CHO 2

Mar 2019 (Dec 2018 figure: 5,559)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**5,506.50**	**5,488.29**	**-18.21**	**-0.33%**	**-70.77**	**+132.27**
Consultants	37.47	37.49	+.02	+0.05%	+.72	+.18
Registrars	72.67	70.46	-2.21	-3.04%	-2.54	-5.05
SHO/ Interns	37.30	37.68	+.38	+1.02%	-4.36	+.64
Medical/ Dental, other	59.23	58.79	-.44	-0.74%	+.03	+.88
Medical & Dental	**206.67**	**204.42**	**-2.25**	**-1.09%**	**-6.15**	**-3.35**
Nurse/ Midwife Manager	318.88	321.09	+2.21	+0.69%	+7.09	+25.48
Nurse/ Midwife Specialist & AN/MP	84.21	87.30	+3.09	+3.67%	+3.01	+7.01
Staff Nurse/ Staff Midwife	910.28	924.27	+13.99	+1.54%	+1.36	-12.26
Public Health Nurse	166.33	184.03	+17.70	+10.64%	-2.98	+7.25
Nursing/ Midwifery Student	34.95	29.50	-5.45	-15.59%	+5.50	-3.67
Nursing/ Midwifery other	2.00	2.00	.00	.0%	-1.00	+.12
Nursing & Midwifery	**1,516.65**	**1,548.19**	**+31.54**	**+2.08%**	**+12.98**	**+23.93**
Therapy Professions	335.64	336.14	+.50	+0.15%	-3.60	+7.21
Health Science/ Diagnostics	27.64	28.42	+.78	+2.82%	+1.09	+1.09
Social Care	228.84	233.39	+4.55	+1.99%	+1.35	+22.14
Social Workers	82.97	82.63	-.34	-0.41%	+1.00	+2.66
Psychologists	82.48	81.59	-.89	-1.08%	-2.22	-3.63
Pharmacy	4.12	4.02	-.10	-2.43%	-.16	-1.09
H&SC, Other	41.10	40.87	-.23	-0.56%	-.78	-.22
Health & Social Care Professionals	**802.79**	**807.06**	**+4.27**	**+0.53%**	**-3.32**	**+28.16**
Management (VIII & above)	55.90	55.71	-.19	-0.34%	-2.22	+1.90
Administrative/ Supervisory (V to VII)	127.52	131.06	+3.54	+2.78%	+7.90	+12.04
Clerical (III & IV)	479.81	480.36	+.55	+0.11%	-5.39	+11.34
Management & Administrative	**663.23**	**667.13**	**+3.90**	**+0.59%**	**+.29**	**+25.28**
General Support	**242.15**	**238.39**	**-3.76**	**-1.55%**	**-3.94**	**-2.51**
Patient & Client Care	**2,075.01**	**2,023.10**	**-51.91**	**-2.50%**	**-70.63**	**+60.76**

Employment by Hospital Group, CHO etc. March 2019

CHO 3

Mar 2019 (Dec 2018 figure: 4,310)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**4,330.70**	**4,335.75**	**+5.05**	**+0.12%**	**+26.07**	**+121.78**
Consultants	27.48	27.21	-.27	-0.98%	+.84	+.01
Registrars	39.37	39.65	+.28	+0.71%	+1.28	-1.39
SHO/ Interns	30.87	30.99	+.12	+0.39%	-.97	+5.00
Medical/ Dental, other	51.02	51.23	+.21	+0.41%	-1.92	-2.65
Medical & Dental	**148.74**	**149.08**	**+.34**	**+0.23%**	**-.77**	**+.97**
Nurse/ Midwife Manager	244.37	242.53	-1.84	-0.75%	+.06	-3.40
Nurse/ Midwife Specialist & AN/MP	49.78	50.67	+.89	+1.79%	+3.12	+5.60
Staff Nurse/ Staff Midwife	778.17	777.72	-.45	-0.06%	-2.42	-8.38
Public Health Nurse	125.25	125.69	+.44	+0.35%	+1.98	+3.36
Nursing/ Midwifery Student	24.32	24.00	-.32	-1.32%	+4.14	+.50
Nursing/ Midwifery other	4.00	4.00	.00	.0%	.00	-.72
Nursing & Midwifery	**1,225.89**	**1,224.61**	**-1.28**	**-0.10%**	**+6.88**	**-3.04**
Therapy Professions	209.91	217.20	+7.29	+3.47%	+11.25	+20.03
Health Science/ Diagnostics	0.50	0.50	.00	.0%	-.08	-.04
Social Care	247.16	245.32	-1.84	-0.74%	-2.25	+5.13
Social Workers	62.44	63.22	+.78	+1.25%	+.41	+4.37
Psychologists	123.73	123.65	-.08	-0.06%	+5.01	-.05
Pharmacy	4.80	4.80	.00	.0%	.00	.00
H&SC, Other	38.03	38.11	+.08	+0.21%	+.60	+3.34
Health & Social Care Professionals	**686.57**	**692.80**	**+6.23**	**+0.91%**	**+14.94**	**+32.78**
Management (VIII & above)	35.26	35.41	+.15	+0.43%	+.18	+1.68
Administrative/ Supervisory (V to VII)	142.70	146.50	+3.80	+2.66%	+9.79	+16.41
Clerical (III & IV)	328.83	326.73	-2.10	-0.64%	+3.23	+2.75
Management & Administrative	**506.79**	**508.64**	**+1.85**	**+0.37%**	**+13.20**	**+20.84**
General Support	**246.40**	**248.95**	**+2.55**	**+1.03%**	**+.58**	**-1.17**
Patient & Client Care	**1,516.31**	**1,511.67**	**-4.64**	**-0.31%**	**-8.76**	**+71.40**

CHO 4

Mar 2019 (Dec 2018 figure: 8,138)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**8,105.20**	**8,203.50**	**+98.30**	**+1.21%**	**+65.49**	**+201.47**
Consultants	53.88	52.70	-1.18	-2.19%	-.50	+.38
Registrars	91.56	92.08	+.52	+0.57%	-6.41	+1.25
SHO/ Interns	43.95	41.85	-2.10	-4.78%	-2.35	-.15
Medical/ Dental, other	114.74	114.47	-.27	-0.24%	-.82	-.65
Medical & Dental	**304.13**	**301.10**	**-3.03**	**-1.00%**	**-10.08**	**+.83**
Nurse/ Midwife Manager	378.14	383.58	+5.44	+1.44%	-4.09	-2.99
Nurse/ Midwife Specialist & AN/MP	70.09	73.69	+3.60	+5.14%	+1.66	+6.92
Staff Nurse/ Staff Midwife	1,546.71	1,561.83	+15.12	+0.98%	+11.84	-30.21
Public Health Nurse	199.33	219.95	+20.62	+10.34%	+2.02	+4.10
Nursing/ Midwifery Student	43.00	43.00	.00	.0%	+20.50	+2.74
Nursing/ Midwifery other	0.51	0.51	.00	.0%	.00	+.01
Nursing & Midwifery	**2,237.78**	**2,282.56**	**+44.78**	**+2.00%**	**+31.93**	**-19.43**
Therapy Professions	444.62	454.39	+9.77	+2.20%	+12.81	+10.50
Health Science/ Diagnostics	5.09	4.84	-.25	-4.91%	-.25	+.77
Social Care	231.17	233.16	+1.99	+0.86%	+2.05	+6.70
Social Workers	119.21	118.66	-.55	-0.46%	-2.71	+1.85
Psychologists	134.15	136.34	+2.19	+1.63%	+3.11	+15.00
Pharmacy	10.08	7.64	-2.44	-24.21%	-2.83	-1.37
H&SC, Other	65.57	65.80	+.23	+0.35%	+.52	-3.73
Health & Social Care Professionals	**1,009.89**	**1,020.83**	**+10.94**	**+1.08%**	**+12.70**	**+29.72**
Management (VIII & above)	62.75	61.94	-.81	-1.29%	+.20	-5.68
Administrative/ Supervisory (V to VII)	136.08	136.13	+.05	+0.04%	-.91	+9.27
Clerical (III & IV)	525.37	525.09	-.28	-0.05%	+9.43	+55.91
Management & Administrative	**724.20**	**723.16**	**-1.04**	**-0.14%**	**+8.72**	**+59.50**
General Support	**375.43**	**364.40**	**-11.03**	**-2.94%**	**-12.01**	**-29.63**
Patient & Client Care	**3,453.77**	**3,511.45**	**+57.68**	**+1.67%**	**+34.23**	**+160.48**

Employment by Hospital Group, CHO etc. March 2019

CHO 5

Mar 2019 (Dec 2018 figure: 5,231)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**5,176.04**	**5,274.89**	**+98.85**	**+1.91%**	**+43.92**	**+174.25**
Consultants	28.41	30.38	+1.97	+6.93%	+2.87	-.92
Registrars	30.04	27.14	-2.90	-9.65%	-2.90	+2.40
SHO/ Interns	36.00	38.00	+2.00	+5.56%	+3.09	-6.82
Medical/ Dental, other	64.87	64.91	+.04	+0.06%	+.96	+1.47
Medical & Dental	**159.32**	**160.43**	**+1.11**	**+0.70%**	**+4.02**	**-3.87**
Nurse/ Midwife Manager	338.52	345.09	+6.57	+1.94%	-1.22	+17.31
Nurse/ Midwife Specialist & AN/MP	57.42	60.69	+3.27	+5.69%	+1.06	+6.50
Staff Nurse/ Staff Midwife	929.38	941.00	+11.62	+1.25%	-13.25	-29.35
Public Health Nurse	133.38	169.83	+36.45	+27.33%	+2.05	+3.06
Nursing/ Midwifery Student	35.47	36.16	+.69	+1.95%	+28.66	+9.23
Nursing/ Midwifery other	3.64	3.64	.00	.0%	.00	.00
Nursing & Midwifery	**1,497.81**	**1,556.41**	**+58.60**	**+3.91%**	**+17.30**	**+6.75**
Therapy Professions	344.24	342.11	-2.13	-0.62%	-.20	+2.33
Social Care	162.34	164.64	+2.30	+1.42%	+2.53	+8.03
Social Workers	64.37	63.78	-.59	-0.92%	+.09	-.82
Psychologists	75.87	76.16	+.29	+0.38%	+1.50	+.05
Pharmacy	1.00	1.00	.00	.0%	.00	.00
H&SC, Other	36.90	38.63	+1.73	+4.69%	+2.23	+1.79
Health & Social Care Professionals	**684.72**	**686.32**	**+1.60**	**+0.23%**	**+6.15**	**+11.38**
Management (VIII & above)	44.27	46.22	+1.95	+4.40%	+3.95	+7.06
Administrative/ Supervisory (V to VII)	118.11	122.75	+4.64	+3.93%	+2.72	+5.86
Clerical (III & IV)	322.57	328.06	+5.49	+1.70%	+8.39	+19.88
Management & Administrative	**484.95**	**497.03**	**+12.08**	**+2.49%**	**+15.06**	**+32.80**
General Support	**373.66**	**375.64**	**+1.98**	**+0.53%**	**-5.16**	**-22.03**
Patient & Client Care	**1,975.58**	**1,999.06**	**+23.48**	**+1.19%**	**+6.55**	**+149.22**

CHO 6

Mar 2019 (Dec 2018 figure: 3,808)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**3,827.88**	**3,816.25**	**-11.63**	**-0.30%**	**+7.82**	**+39.96**
Consultants	55.52	57.04	+1.52	+2.74%	+4.37	+4.96
Registrars	59.64	59.67	+.03	+0.05%	-.87	+.97
SHO/ Interns	32.50	29.94	-2.56	-7.88%	+1.49	+3.12
Medical/ Dental, other	44.99	44.79	-.20	-0.44%	-1.45	-2.98
Medical & Dental	**192.65**	**191.44**	**-1.21**	**-0.63%**	**+3.54**	**+6.07**
Nurse/ Midwife Manager	240.58	239.83	-.75	-0.31%	+.65	+10.18
Nurse/ Midwife Specialist & AN/MP	20.99	20.72	-.27	-1.29%	-.24	-2.06
Staff Nurse/ Staff Midwife	625.71	626.51	+.80	+0.13%	-3.37	-9.01
Public Health Nurse	121.09	121.44	+.35	+0.29%	+3.01	+2.95
Nursing/ Midwifery Student	11.00	11.00	.00	.0%	.00	-9.00
Nursing/ Midwifery other	4.00	4.00	.00	.0%	+.14	+1.00
Nursing & Midwifery	**1,023.37**	**1,023.50**	**+.13**	**+0.01%**	**+.19**	**-5.94**
Therapy Professions	343.02	341.81	-1.21	-0.35%	-.33	+23.86
Health Science/ Diagnostics	25.81	25.03	-.78	-3.02%	-2.44	+1.00
Social Care	348.16	347.02	-1.14	-0.33%	+3.88	-8.75
Social Workers	73.68	71.56	-2.12	-2.88%	+2.67	+1.81
Psychologists	65.82	65.76	-.06	-0.09%	-1.37	-.60
Pharmacy	10.04	10.04	.00	.0%	+.20	-.31
H&SC, Other	9.98	10.00	+.02	+0.20%	+.68	-.05
Health & Social Care Professionals	**876.51**	**871.22**	**-5.29**	**-0.60%**	**+3.29**	**+16.96**
Management (VIII & above)	73.75	73.01	-.74	-1.00%	-2.54	+.61
Administrative/ Supervisory (V to VII)	198.76	198.40	-.36	-0.18%	+.65	+17.96
Clerical (III & IV)	271.89	269.68	-2.21	-0.81%	+2.23	+3.62
Management & Administrative	**544.40**	**541.09**	**-3.31**	**-0.61%**	**+.34**	**+22.19**
General Support	**259.70**	**255.28**	**-4.42**	**-1.70%**	**-1.60**	**-18.59**
Patient & Client Care	**931.25**	**933.72**	**+2.47**	**+0.27%**	**+2.06**	**+19.27**

Employment by Hospital Group, CHO etc. March 2019

CHO 7

Mar 2019 (Dec 2018 figure: 6,557)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**6,551.04**	**6,594.63**	**+43.59**	**+0.67%**	**+37.42**	**+192.44**
Consultants	55.73	56.38	+.65	+1.17%	-.14	-.15
Registrars	115.50	116.63	+1.13	+0.98%	+1.12	+12.31
SHO/ Interns	33.00	34.04	+1.04	+3.15%	-1.21	-8.24
Medical/ Dental, other	57.55	57.42	-.13	-0.23%	-.04	+1.79
Medical & Dental	**261.78**	**264.47**	**+2.69**	**+1.03%**	**-.27**	**+5.71**
Nurse/ Midwife Manager	397.04	401.32	+4.28	+1.08%	+4.56	+17.64
Nurse/ Midwife Specialist & AN/MP	87.45	89.15	+1.70	+1.94%	+1.96	+8.57
Staff Nurse/ Staff Midwife	996.68	1,009.76	+13.08	+1.31%	+13.58	-8.84
Public Health Nurse	190.01	179.34	-10.67	-5.62%	-15.91	-8.51
Nursing/ Midwifery Student	28.46	27.61	-.85	-2.99%	+10.65	-11.33
Nursing/ Midwifery other	9.40	9.50	+.10	+1.06%	+1.00	-.46
Nursing & Midwifery	**1,709.04**	**1,716.68**	**+7.64**	**+0.45%**	**+15.84**	**-2.93**
Therapy Professions	460.83	454.41	-6.42	-1.39%	-4.60	+9.42
Health Science/ Diagnostics	3.22	3.22	.00	.0%	.00	-.01
Social Care	355.59	359.97	+4.38	+1.23%	+.14	+38.56
Social Workers	109.20	108.05	-1.15	-1.05%	-2.71	-6.69
Psychologists	81.85	89.05	+7.20	+8.80%	+4.82	+.80
Pharmacy	35.41	36.09	+.68	+1.92%	-1.87	-2.63
H&SC, Other	40.43	39.77	-.66	-1.63%	-1.08	-5.32
Health & Social Care Professionals	**1,086.53**	**1,090.56**	**+4.03**	**+0.37%**	**-5.30**	**+34.13**
Management (VIII & above)	69.80	70.07	+.27	+0.39%	+1.50	+7.23
Administrative/ Supervisory (V to VII)	179.51	186.53	+7.02	+3.91%	+17.83	+27.48
Clerical (III & IV)	371.77	375.99	+4.22	+1.14%	-4.48	-10.98
Management & Administrative	**621.08**	**632.59**	**+11.51**	**+1.85%**	**+14.85**	**+23.73**
General Support	**475.30**	**478.61**	**+3.31**	**+0.70%**	**-7.09**	**-11.56**
Patient & Client Care	**2,397.31**	**2,411.72**	**+14.41**	**+0.60%**	**+19.39**	**+143.36**

CHO 8

Mar 2019 (Dec 2018 figure: 6,128)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**6,139.90**	**6,194.11**	**+54.21**	**+0.88%**	**+66.43**	**+106.58**
Consultants	40.53	41.49	+.96	+2.37%	+1.14	+.54
Registrars	100.79	101.04	+.25	+0.25%	+.17	+2.04
SHO/ Interns	33.23	33.84	+.61	+1.84%	+6.02	+4.08
Medical/ Dental, other	70.42	69.61	-.81	-1.15%	+2.57	+3.44
Medical & Dental	**244.97**	**245.98**	**+1.01**	**+0.41%**	**+9.90**	**+10.10**
Nurse/ Midwife Manager	372.73	380.04	+7.31	+1.96%	+.58	-2.86
Nurse/ Midwife Specialist & AN/MP	103.97	102.69	-1.28	-1.23%	+3.61	+5.49
Staff Nurse/ Staff Midwife	983.96	997.88	+13.92	+1.41%	-8.09	-9.59
Public Health Nurse	184.24	193.22	+8.98	+4.87%	-3.66	-1.47
Nursing/ Midwifery Student	36.58	38.62	+2.04	+5.58%	+29.03	-2.45
Nursing/ Midwifery other	7.15	7.41	+.26	+3.64%	+.09	-.04
Nursing & Midwifery	**1,688.63**	**1,719.86**	**+31.23**	**+1.85%**	**+21.56**	**-10.92**
Therapy Professions	374.41	377.55	+3.14	+0.84%	+.40	-11.35
Health Science/ Diagnostics	4.00	4.00	.00	.0%	.00	-2.75
Social Care	368.55	369.84	+1.29	+0.35%	+8.93	+28.91
Social Workers	89.79	89.42	-.37	-0.41%	-1.10	-1.15
Psychologists	115.03	116.90	+1.87	+1.63%	+11.26	+9.15
Pharmacy	5.77	6.58	+.81	+14.04%	+.66	+.81
H&SC, Other	57.98	58.11	+.13	+0.22%	-.59	-1.71
Health & Social Care Professionals	**1,015.53**	**1,022.40**	**+6.87**	**+0.68%**	**+19.56**	**+21.91**
Management (VIII & above)	62.12	63.46	+1.34	+2.16%	+3.85	+.51
Administrative/ Supervisory (V to VII)	172.75	174.38	+1.63	+0.94%	+.51	+28.11
Clerical (III & IV)	511.03	513.33	+2.30	+0.45%	+2.13	-1.14
Management & Administrative	**745.90**	**751.17**	**+5.27**	**+0.71%**	**+6.49**	**+27.48**
General Support	**204.08**	**205.47**	**+1.39**	**+0.68%**	**+1.46**	**-2.46**
Patient & Client Care	**2,240.79**	**2,249.23**	**+8.44**	**+0.38%**	**+7.46**	**+60.47**

Employment by Hospital Group, CHO etc. March 2019

CHO 9

Mar 2019 (Dec 2018 figure: 6,634)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**6,650.06**	**6,685.66**	**+35.60**	**+0.54%**	**+52.01**	**+179.19**
Consultants	61.35	65.97	+4.62	+7.53%	-.99	-.08
Registrars	102.05	104.61	+2.56	+2.51%	-.38	+4.41
SHO/ Interns	64.00	68.41	+4.41	+6.89%	+4.36	+5.86
Medical/ Dental, other	55.90	55.49	-.41	-0.73%	-.06	+3.16
Medical & Dental	**283.30**	**294.48**	**+11.18**	**+3.95%**	**+2.93**	**+13.35**
Nurse/ Midwife Manager	443.92	451.01	+7.09	+1.60%	+1.88	-7.08
Nurse/ Midwife Specialist & AN/MP	85.39	84.27	-1.12	-1.31%	+1.89	+2.86
Staff Nurse/ Staff Midwife	1,228.01	1,236.32	+8.31	+0.68%	-3.49	+22.57
Public Health Nurse	176.63	174.24	-2.39	-1.35%	+1.00	+1.27
Nursing/ Midwifery Student	58.49	56.00	-2.49	-4.26%	+10.70	-18.50
Nursing/ Midwifery other	20.54	19.99	-.55	-2.68%	-3.55	-1.49
Nursing & Midwifery	**2,012.98**	**2,021.83**	**+8.85**	**+0.44%**	**+8.43**	**-.37**
Therapy Professions	493.25	493.46	+.21	+0.04%	+8.01	+13.82
Health Science/ Diagnostics	21.80	21.60	-.20	-0.92%	+.60	+1.60
Social Care	657.07	662.31	+5.24	+0.80%	+8.46	+46.59
Social Workers	131.68	131.11	-.57	-0.43%	+.98	-.32
Psychologists	172.47	172.49	+.02	+0.01%	+2.75	+1.74
Pharmacy	28.92	29.71	+.79	+2.73%	-.85	-1.94
H&SC, Other	84.59	86.07	+1.48	+1.75%	+.99	-1.63
Health & Social Care Professionals	**1,589.78**	**1,596.75**	**+6.97**	**+0.44%**	**+20.94**	**+59.86**
Management (VIII & above)	74.08	77.06	+2.98	+4.02%	+5.15	+4.18
Administrative/ Supervisory (V to VII)	212.84	209.09	-3.75	-1.76%	-5.34	+20.57
Clerical (III & IV)	458.43	464.59	+6.16	+1.34%	+4.60	+18.82
Management & Administrative	**745.35**	**750.74**	**+5.39**	**+0.72%**	**+4.41**	**+43.57**
General Support	**505.06**	**503.10**	**-1.96**	**-0.39%**	**-18.81**	**-26.49**
Patient & Client Care	**1,513.59**	**1,518.76**	**+5.17**	**+0.34%**	**+34.11**	**+89.27**

other Community Services

Mar 2019 (Dec 2018 figure: 593)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**589.88**	**594.70**	**+4.82**	**+0.82%**	**+2.19**	**+54.90**
Consultants	11.16	14.48	+3.32	+29.75%	+.25	+1.25
Registrars	21.36	24.35	+2.99	+14.00%	+1.02	+.43
SHO/ Interns	6.95	3.72	-3.23	-46.47%	-1.28	+1.81
Medical & Dental	**39.47**	**42.55**	**+3.08**	**+7.80%**	**-.01**	**+3.49**
Nurse/ Midwife Manager	61.06	61.98	+.92	+1.51%	+.37	+3.93
Nurse/ Midwife Specialist & AN/MP	7.00	6.98	-.02	-0.29%	+1.02	+3.00
Staff Nurse/ Staff Midwife	161.01	161.01	+.00	+0.00%	+3.40	+11.25
Nursing/ Midwifery other	1.00	1.00	.00	.0%	+1.00	+1.00
Nursing & Midwifery	**230.07**	**230.97**	**+.90**	**+0.39%**	**+5.79**	**+19.18**
Therapy Professions	9.00	9.49	+.49	+5.44%	-1.51	+.51
Health Science/ Diagnostics	8.18	8.06	-.12	-1.47%	+.06	+.49
Social Care	3.76	3.76	.00	.0%	+.76	-.14
Social Workers	28.28	28.55	+.27	+0.95%	-.44	+2.12
Psychologists	7.00	6.00	-1.00	-14.29%	+.25	+1.00
Pharmacy	0.80	0.80	.00	.0%	.00	.00
H&SC, Other	2.24	2.73	+.49	+21.88%	+.03	-1.07
Health & Social Care Professionals	**59.26**	**59.39**	**+.13**	**+0.22%**	**-.85**	**+2.91**
Management (VIII & above)	59.06	57.92	-1.14	-1.93%	-.21	+2.66
Administrative/ Supervisory (V to VII)	75.61	76.44	+.83	+1.10%	-.04	+18.57
Clerical (III & IV)	63.80	64.97	+1.17	+1.83%	+.11	+8.69
Management & Administrative	**198.47**	**199.33**	**+.86**	**+0.43%**	**-.14**	**+29.92**
General Support	**18.43**	**18.87**	**+.44**	**+2.39%**	**-.13**	**-.33**
Patient & Client Care	**44.18**	**43.59**	**-.59**	**-1.34%**	**-2.47**	**-.27**

Employment by Hospital Group, CHO etc. March 2019

Health & Wellbeing

Mar 2019 (Dec 2018 figure: 576)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**581.29**	**579.68**	**-1.61**	**-0.28%**	**+3.39**	**-11.13**
Consultants	1.00	1.00	.00	.0%	.00	.00
Registrars	29.75	27.62	-2.13	-7.16%	-.43	-.73
Medical/ Dental, other	87.34	87.56	+.22	+0.25%	+1.40	-1.65
Medical & Dental	**118.09**	**116.18**	**-1.91**	**-1.62%**	**+.97**	**-2.38**
Nurse/ Midwife Manager	13.46	13.23	-.23	-1.71%	-.59	-.46
Nurse/ Midwife Specialist & AN/MP	3.37	3.71	+.34	+10.09%	-.04	-.04
Staff Nurse/ Staff Midwife	1.94	2.16	+.22	+11.34%	+.17	+.11
Public Health Nurse	3.67	3.72	+.05	+1.36%	-.43	.00
Nursing & Midwifery	**22.44**	**22.82**	**+.38**	**+1.69%**	**-.89**	**-.39**
Therapy Professions	15.22	15.03	-.19	-1.25%	-.05	+.65
Health Science/ Diagnostics	91.12	91.47	+.35	+0.38%	+1.00	+1.34
Psychologists	1.00	1.00	.00	.0%	.00	.00
Pharmacy	2.00	2.00	.00	.0%	.00	+1.00
H&SC, Other	3.00	3.50	+.50	+16.67%	+.50	+.58
Health & Social Care Professionals	**112.34**	**113.00**	**+.66**	**+0.59%**	**+1.45**	**+3.57**
Management (VIII & above)	38.21	39.20	+.99	+2.59%	+3.02	+2.81
Administrative/ Supervisory (V to VII)	130.92	135.14	+4.22	+3.22%	+6.43	+.00
Clerical (III & IV)	113.56	107.46	-6.10	-5.37%	-6.93	-12.35
Management & Administrative	**282.69**	**281.80**	**-.89**	**-0.31%**	**+2.52**	**-9.54**
General Support	**1.16**	**1.16**	**.00**	**.0%**	**-1.26**	**-.26**
Patient & Client Care	**44.57**	**44.72**	**+.15**	**+0.34%**	**+.60**	**-2.13**

Corporate

Mar 2019 (Dec 2018 figure: 2,859)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**2,859.67**	**2,875.12**	**+15.45**	**+0.54%**	**+16.24**	**+90.37**
Consultants	41.29	42.08	+.79	+1.91%	+.59	-.26
Registrars	29.58	32.08	+2.50	+8.45%	-5.17	+2.87
SHO/ Interns				-100.00%		-.50
Medical/ Dental, other	13.56	13.57	+.01	+0.07%	+2.85	+5.16
Medical & Dental	**84.43**	**87.73**	**+3.30**	**+3.91%**	**-1.73**	**+7.27**
Nurse/ Midwife Manager	92.96	94.96	+2.00	+2.15%	-1.28	-5.30
Nurse/ Midwife Specialist & AN/MP	8.92	10.33	+1.41	+15.81%	+.33	+.23
Staff Nurse/ Staff Midwife	0.95	0.90	-.05	-5.26%	-.10	+.90
Public Health Nurse	0.00	0.00	.00	.0%	.00	-1.00
Nursing/ Midwifery other	53.94	56.47	+2.53	+4.69%	+1.56	+5.05
Nursing & Midwifery	**156.77**	**162.66**	**+5.89**	**+3.76%**	**+.51**	**-.12**
Therapy Professions	2.33	2.33	.00	.0%	.00	+.03
Health Science/ Diagnostics	98.57	98.28	-.29	-0.29%	-.73	+7.00
Social Workers	4.62	4.62	.00	.0%	-1.00	-4.00
Psychologists	1.00	0.98	-.02	-2.00%	-.02	-.02
Pharmacy	27.20	27.20	.00	.0%	-1.80	+6.40
H&SC, Other	473.11	472.31	-.80	-0.17%	-6.25	-.82
Health & Social Care Professionals	**606.83**	**605.72**	**-1.11**	**-0.18%**	**-9.80**	**+8.59**
Management (VIII & above)	463.02	470.90	+7.88	+1.70%	+10.55	+29.14
Administrative/ Supervisory (V to VII)	732.84	739.45	+6.61	+0.90%	+18.94	+51.58
Clerical (III & IV)	786.99	780.68	-6.31	-0.80%	+1.31	+1.52
Management & Administrative	**1,982.85**	**1,991.03**	**+8.18**	**+0.41%**	**+30.80**	**+82.24**
General Support	**18.39**	**18.58**	**+.19**	**+1.03%**	**-2.61**	**-4.65**
Patient & Client Care	**10.40**	**9.40**	**-1.00**	**-9.62%**	**-.93**	**-2.96**

Employment by Hospital Group, CHO etc. March 2019

Health Business Services

Mar 2019 (Dec 2018 figure: 1,563)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18	WTE change since Mar 18
Overall	**1,606.60**	**1,621.66**	**+15.06**	**+0.94%**	**+58.40**	**+108.95**
Medical/ Dental, other	1.00	1.00	.00	.0%	.00	.00
Medical & Dental	**1.00**	**1.00**	**.00**	**.0%**	**.00**	**.00**
Nurse/ Midwife Manager	5.52	5.52	.00	.0%	.00	.00
Nurse/ Midwife Specialist & AN/MP				-100.00%		-1.00
Nursing/ Midwifery other	1.65	0.79	-.86	-52.12%	-1.00	-1.00
Nursing & Midwifery	**7.17**	**6.31**	**-.86**	**-11.99%**	**-1.00**	**-2.00**
Health Science/ Diagnostics	1.00	1.00	.00	.0%	.00	.00
Pharmacy	2.00	2.00	.00	.0%	+.09	+1.00
H&SC, Other	1.00	1.00	.00	.0%	.00	.00
Health & Social Care Professionals	**4.00**	**4.00**	**.00**	**.0%**	**+.09**	**+1.00**
Management (VIII & above)	166.05	166.25	+.20	+0.12%	+3.30	+19.13
Administrative/ Supervisory (V to VII)	417.99	422.60	+4.61	+1.10%	+15.02	+51.31
Clerical (III & IV)	668.02	676.00	+7.98	+1.19%	+19.36	+10.48
Management & Administrative	**1,252.06**	**1,264.85**	**+12.79**	**+1.02%**	**+37.68**	**+80.92**
General Support	**339.57**	**342.70**	**+3.13**	**+0.92%**	**+21.63**	**+30.03**
Patient & Client Care	**2.80**	**2.80**	**.00**	**.0%**	**.00**	**-1.00**

Employment by Hospital, Hospital Group March 2019

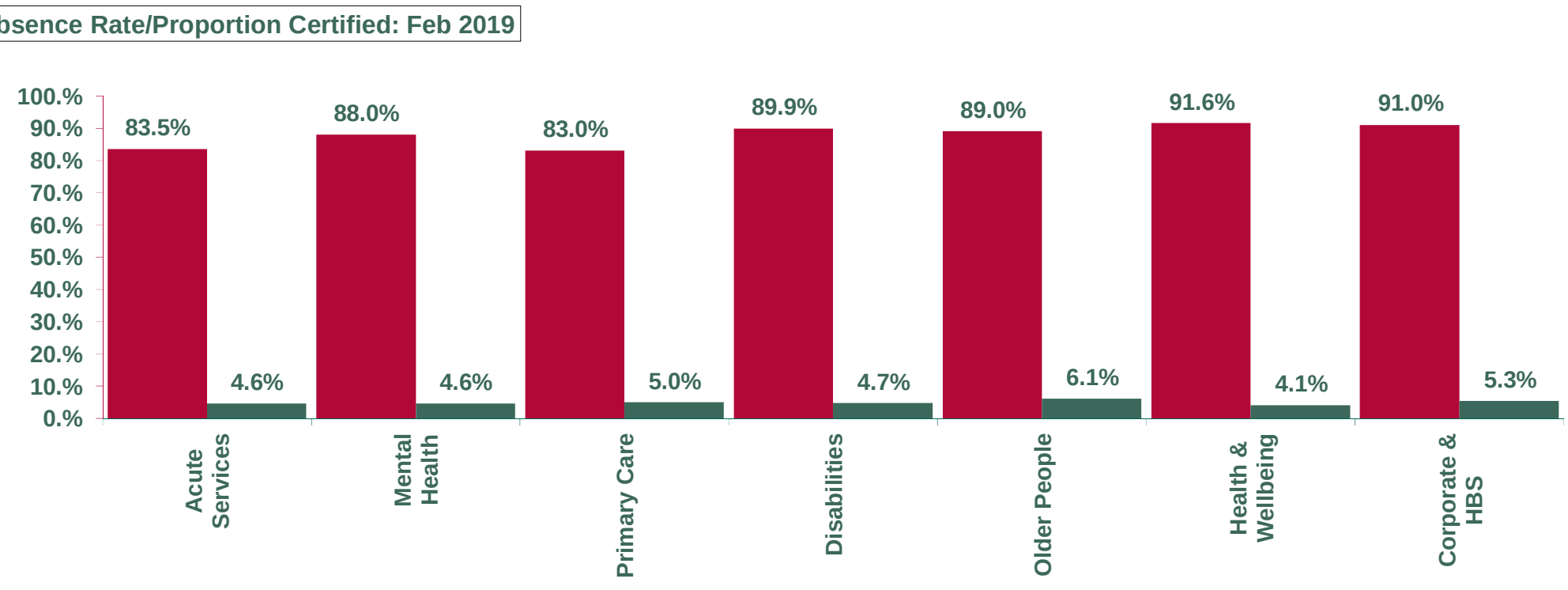
Mar 2019 (Dec 2018 figure: 117,857)	WTE Feb 2019	WTE Mar 2019	WTE change since Feb 19	% change since Feb 19	WTE change since Dec 18
Overall	**118,095.94**	**118,983.60**	**+887.66**	**+0.75%**	**+1,126.53**
National Ambulance Service	**1,878.71**	**1,888.91**	**+10.20**	**+0.54%**	**+1.67**
CHI at Crumlin	1,892.74	1,906.01	+13.27	+0.70%	+16.92
CHI at Tallaght	243.56	253.35	+9.79	+4.02%	+9.89
CHI at Temple Street	1,220.68	1,233.19	+12.51	+1.02%	-7.02
CHI Programme	44.52	44.26	-.26	-0.58%	+44.26
CHI Corporate	7.00	7.00	.00	.0%	-1.78
Children's Health Ireland	**3,408.50**	**3,443.81**	**+35.31**	**+1.04%**	**+62.27**
Coombe Women & Infants University	865.66	876.88	+11.22	+1.30%	+21.73
MRH Portlaoise	730.07	743.26	+13.19	+1.81%	+18.53
MRH Tullamore	1,073.58	1,090.39	+16.81	+1.57%	+27.93
Naas General	719.43	723.07	+3.64	+0.51%	-10.23
St. James's	3,887.48	3,925.42	+37.94	+0.98%	+28.08
St. Luke's Rathgar	534.99	533.80	-1.19	-0.22%	+7.57
Tallaght University Hospital	2,640.41	2,656.14	+15.73	+0.60%	+72.24
Hospital Group HQ	39.34	39.94	+.60	+1.53%	-.72
Dublin Midlands Hospital Group	**10,490.96**	**10,588.90**	**+97.94**	**+0.93%**	**+165.13**
Cappagh National Orthopaedic	416.46	402.97	-13.49	-3.24%	-5.00
Mater Misericordiae University	3,082.11	3,073.02	-9.09	-0.29%	+38.66
MRH Mullingar	918.68	927.43	+8.75	+0.95%	+8.10
National Maternity	874.67	874.25	-.42	-0.05%	+14.36
Our Lady's Navan	496.55	503.86	+7.31	+1.47%	-5.57
Royal Victoria Eye and Ear	291.14	297.90	+6.76	+2.32%	+6.24
St. Columcille's	442.19	451.18	+8.99	+2.03%	+10.54
St Luke's General Kilkenny	1,100.91	1,129.27	+28.36	+2.58%	+7.95
St. Michael's	390.32	390.32	+.00	+0.00%	-5.89
St. Vincent's University	2,775.30	2,754.32	-20.98	-0.76%	+2.05
Wexford General	998.07	1,033.57	+35.50	+3.56%	+26.11
Hospital Group HQ	30.09	30.40	+.31	+1.03%	-2.04
Ireland East Hospital Group	**11,816.49**	**11,868.49**	**+52.00**	**+0.44%**	**+95.51**
Beaumont	3,728.14	3,724.31	-3.83	-0.10%	+20.73
Cavan General	988.62	998.09	+9.47	+0.96%	+10.44
Connolly	1,310.32	1,322.32	+12.00	+0.92%	+33.12
Louth County	275.35	274.77	-.58	-0.21%	-3.21
Monaghan	101.59	104.44	+2.85	+2.81%	-1.58
Our Lady of Lourdes	2,003.76	2,047.36	+43.60	+2.18%	+71.99
Rotunda	849.25	849.50	+.25	+0.03%	+9.39
Hospital Group HQ	24.58	24.70	+.12	+0.49%	-.21
RCSI Hospitals Group	**9,281.61**	**9,345.49**	**+63.88**	**+0.69%**	**+140.67**
Galway University	3,610.77	3,647.68	+36.91	+1.02%	+74.91
Letterkenny University	1,597.08	1,608.78	+11.70	+0.73%	+24.04
Mayo University	1,147.89	1,147.75	-.14	-0.01%	+7.29
Portiuncula University	775.51	783.26	+7.75	+1.00%	-.48
Roscommon University	316.11	324.07	+7.96	+2.52%	+6.11
Sligo University	1,682.09	1,695.34	+13.25	+0.79%	-.70
Hospital Group HQ	70.37	74.11	+3.74	+5.31%	+2.98
Saolta University Hospital Care	**9,199.82**	**9,280.99**	**+81.17**	**+0.88%**	**+114.15**
Bantry General	266.77	268.73	+1.96	+0.73%	-4.70
Cork University	4,009.36	3,999.52	-9.84	-0.25%	+13.62
Lourdes Orthopaedic Kilcreene	65.30	72.55	+7.25	+11.10%	+.94
Mallow General	237.21	241.69	+4.48	+1.89%	+2.82
Mercy University	1,161.07	1,162.92	+1.85	+0.16%	+8.71
South Infirmary Victoria University	761.83	764.98	+3.15	+0.41%	-.11
South Tipperary General	816.65	832.56	+15.91	+1.95%	+9.61
UH Kerry	1,125.34	1,156.77	+31.43	+2.79%	+57.24
UH Waterford	1,919.98	1,968.64	+48.66	+2.53%	+25.11
Hospital Group HQ	32.52	33.02	+.50	+1.54%	+2.19
South/South West Hospital Group	**10,396.03**	**10,501.38**	**+105.35**	**+1.01%**	**+115.43**
Croom Orthopaedic	153.19	158.56	+5.37	+3.51%	-5.24
Ennis	228.61	231.38	+2.77	+1.21%	+3.50
Nenagh	247.54	249.80	+2.26	+0.91%	+2.52
St. John's Limerick	303.04	305.04	+2.00	+0.66%	-8.06
UH Limerick	2,851.08	2,880.07	+28.99	+1.02%	+57.83
UMH Limerick	380.26	385.06	+4.80	+1.26%	+10.96
Hospital Group HQ	6.92	6.94	+.02	+0.29%	+.61
University of Limerick Hospital Group	**4,170.64**	**4,216.85**	**+46.21**	**+1.11%**	**+62.12**
other Acute Services	**87.28**	**89.42**	**+2.14**	**+2.45%**	**+1.60**
Acute Services	**60,730.**	**61,224.**	**+494.**	**+0.8%**	**+759.**

Health Service Absence Rate - by Staff Category, Hospital & Hospital Group : Feb 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
Overall	**1.39%**	**5.46%**	**3.64%**	**4.66%**	**5.76%**	**5.90%**	**4.82%**	**85.83%**
National Ambulance Service				1.55%	1.12%	6.78%	**6.42%**	88.36%
CHI at Crumlin	1.27%	7.74%	4.05%	5.04%	6.35%	4.62%	**5.45%**	78.53%
CHI at Tallaght	0.37%	7.77%	4.82%	4.72%	1.16%	9.04%	**5.79%**	68.98%
CHI at Temple Street	**2.03%**	**4.02%**	**4.07%**	**3.69%**	**3.76%**	**5.41%**	**3.70%**	**92.46%**
Children's Health Ireland	1.53%	6.30%	4.08%	4.36%	5.56%	5.12%	**4.75%**	82.37%
Coombe Women and Infants University Hos	0.00%	3.89%	2.89%	5.01%	5.59%	5.73%	**3.95%**	79.01%
MRH Portlaoise	0.82%	6.60%	2.61%	7.01%	1.13%	8.34%	**5.80%**	70.82%
MRH Tullamore	3.48%	7.41%	9.12%	5.94%	3.02%	6.59%	**6.53%**	78.99%
Naas General Hospital	0.69%	5.74%	0.66%	3.13%	10.66%	9.56%	**4.93%**	91.82%
St. James's Hospital	1.26%	3.98%	2.50%	4.31%	5.01%	5.71%	**3.64%**	84.24%
St. Luke's Radiation Oncology Network	2.72%	4.13%	2.77%	4.67%	8.24%	9.60%	**4.36%**	76.91%
Tallaght Hospital - Adults	**0.87%**	**8.04%**	**5.18%**	**4.58%**	**7.28%**	**7.18%**	**5.87%**	**79.69%**
Dublin Midlands Hospital Group	1.27%	5.48%	3.48%	4.68%	5.91%	6.97%	**4.70%**	80.98%
Cappagh National Orthopaedic Hospital	0.53%	3.67%	2.33%	3.75%	3.71%	4.32%	**3.21%**	84.11%
Mater Misericordiae University Hospital	1.75%	3.69%	3.10%	5.11%	7.74%	4.32%	**3.90%**	88.97%
MRH Mullingar	1.53%	8.65%	3.80%	2.81%	12.10%	8.20%	**6.29%**	80.50%
National Maternity Hospital	0.50%	3.96%	2.66%	2.97%	2.97%	5.66%	**3.23%**	88.99%
Our Lady's Hospital Navan	1.64%	7.57%	5.01%	4.28%	2.56%	7.93%	**5.84%**	79.90%
Royal Victoria Eye and Ear Hospital	2.03%	2.93%	4.47%	3.26%	5.80%	3.89%	**3.18%**	90.27%
St. Columcille's Hospital	0.52%	4.67%	2.44%	3.98%	4.21%	2.49%	**3.50%**	89.28%
St Luke's General Hospital Kilkenny	2.49%	5.78%	3.27%	6.23%	6.06%	3.23%	**5.03%**	87.86%
St. Michael's Hospital	0.18%	4.39%	3.82%	2.02%	2.93%	6.35%	**3.53%**	90.02%
St. Vincent's University Hospital	0.52%	3.52%	2.92%	3.25%	5.08%	3.26%	**3.10%**	86.94%
Wexford General Hospital	**0.31%**	**3.85%**	**2.59%**	**1.85%**	**6.85%**	**6.95%**	**3.82%**	**89.57%**
Ireland East Hospital Group	1.17%	4.40%	3.10%	3.82%	5.71%	5.24%	**3.93%**	86.79%
Beaumont Hospital	0.81%	3.52%	2.24%	5.12%	5.62%	5.52%	**3.59%**	87.88%
Cavan General Hospital	2.92%	6.77%	3.78%	5.10%	1.75%	4.79%	**4.96%**	78.43%
Connolly Hospital	1.03%	4.09%	2.87%	3.47%	6.51%	5.91%	**3.86%**	88.84%
Louth County Hospital	0.00%	4.14%	4.94%	3.54%	10.29%	5.20%	**5.36%**	75.53%
Monaghan Hospital	0.00%	11.42%	1.87%	2.59%	0.87%	10.66%	**7.22%**	92.25%
Our Lady of Lourdes Hospital	0.43%	8.45%	4.30%	5.17%	9.90%	8.43%	**6.17%**	76.90%
Rotunda Hospital	**0.21%**	**4.92%**	**0.37%**	**2.96%**	**2.93%**	**2.96%**	**3.22%**	**86.96%**
RCSI Hospitals Group	0.94%	5.18%	2.76%	4.58%	6.03%	5.94%	**4.33%**	83.41%
Galway University Hospitals	1.25%	4.76%	2.90%	4.15%	3.98%	6.32%	**3.90%**	84.50%
Letterkenny University Hospital	1.11%	7.33%	5.45%	8.13%	7.09%	5.54%	**6.22%**	77.19%
Mayo University Hospital	1.57%	5.85%	1.76%	4.58%	1.33%	2.75%	**3.98%**	87.74%
Portiuncula University Hospital	0.36%	4.15%	1.29%	3.05%	5.42%	3.68%	**3.21%**	72.54%
Roscommon University Hospital	0.00%	1.86%	4.72%	1.59%	2.75%	0.65%	**1.96%**	57.55%
Sligo University Hospital	**2.72%**	**8.08%**	**6.08%**	**8.42%**	**7.94%**	**8.49%**	**7.18%**	**78.35%**
Saolta University Hospital Care Group	1.39%	5.70%	3.46%	5.33%	5.48%	5.55%	**4.70%**	80.60%
Bantry General Hospital	0.46%	7.51%	0.20%	5.78%	0.56%	10.87%	**6.16%**	90.59%
Cork University Hospital	0.51%	4.92%	3.15%	4.97%	5.31%	5.29%	**4.20%**	84.05%
Lourdes Orthopaedic Hospital Kilcreene	0.00%	5.03%		0.84%	3.30%		**3.60%**	86.08%
Mallow General Hospital	0.89%	6.42%	4.48%	6.62%	0.00%	7.92%	**5.46%**	91.18%
Mercy University Hospital	0.26%	2.84%	2.70%	3.76%	6.38%	6.76%	**3.29%**	83.84%
South Infirmary Victoria University Hospital	1.40%	3.58%	1.37%	3.72%	5.59%	5.63%	**3.55%**	89.44%
South Tipperary General Hospital	1.38%	7.50%	7.66%	9.13%	4.93%	12.77%	**6.82%**	93.04%
UH Kerry	0.78%	5.46%	4.97%	4.55%	3.77%		**4.35%**	80.08%
UH Waterford	**1.08%**	**4.78%**	**3.06%**	**5.09%**	**7.19%**	**3.96%**	**4.21%**	**87.46%**
South/South West Hospital Group	0.77%	4.94%	3.27%	4.97%	5.29%	6.74%	**4.33%**	85.95%
Croom Orthopaedic Hospital	0.00%	9.64%	0.00%	2.41%	0.76%	10.01%	**7.58%**	61.28%
Ennis Hospital	0.00%	9.38%	5.93%	4.17%	24.68%	6.22%	**8.11%**	86.01%
Nenagh Hospital	3.36%	6.65%	15.65%	2.33%	32.51%	3.88%	**7.13%**	80.21%
St. John's Hospital Limerick	0.80%	3.82%	8.45%	4.83%	5.44%	9.31%	**4.85%**	91.86%
UH Limerick	1.03%	7.72%	2.33%	4.71%	9.18%	13.52%	**6.68%**	81.41%
UMH Limerick	**3.88%**	**9.20%**	**0.00%**	**1.00%**	**12.13%**	**9.37%**	**7.85%**	**88.25%**
University of Limerick Hospital Group	**1.29%**	**7.72%**	**3.39%**	**4.27%**	**10.40%**	**11.44%**	**6.79%**	**82.04%**
Acute Services	***1.14%***	***5.35%***	***3.31%***	***4.59%***	***5.90%***	***6.65%***	***4.56%***	***83.31%***
Community Services	**2.32%**	**5.63%**	**3.81%**	**4.29%**	**5.66%**	**5.53%**	**5.02%**	**87.91%**
Health & Wellbeing	**3.78%**	**1.18%**	**2.86%**	**4.75%**	**0.00%**	**7.04%**	**4.07%**	**91.79%**
Corporate & HBS	**0.00%**	**8.19%**	**5.39%**	**5.36%**	**2.88%**	**0.00%**	**5.33%**	**91.04%**
Certified	***85.63%***	***79.92%***	***88.30%***	***90.42%***	***91.34%***	***88.72%***	***85.83%***	***85.83%***

Health Service Absence Rate - by Staff Category & Division: Feb 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	*Certified*
National Ambulance Service				**1.55%**	**1.12%**	**6.78%**	**6.42%**	***88.36%***
Acute Services	**1.14%**	**5.35%**	**3.31%**	**4.59%**	**5.90%**	**6.65%**	**4.56%**	***83.31%***
Mental Health	2.14%	4.93%	4.27%	4.18%	6.28%	4.65%	**4.61%**	*87.96%*
Primary Care	2.69%	6.92%	3.37%	4.56%	5.66%	6.07%	**4.99%**	*83.05%*
Disabilities	0.76%	5.56%	3.94%	3.96%	4.75%	4.87%	**4.72%**	*89.89%*
Older People	1.80%	5.55%	3.94%	4.09%	6.29%	7.03%	**6.11%**	*89.03%*
Social Care	1.36%	5.55%	3.94%	4.00%	5.44%	5.57%	**5.17%**	*89.56%*
Community Services	**2.32%**	**5.63%**	**3.81%**	**4.29%**	**5.66%**	**5.53%**	**5.02%**	***87.91%***
Health & Wellbeing	**3.78%**	**1.18%**	**2.86%**	**4.75%**	**0.00%**	**7.04%**	**4.07%**	***91.79%***
Corporate & HBS	**0.00%**	**8.19%**	**5.39%**	**5.36%**	**2.88%**	**0.00%**	**5.33%**	***91.04%***
Overall	**1.39%**	**5.46%**	**3.64%**	**4.66%**	**5.76%**	**5.90%**	**4.82%**	
Certified	***85.63%***	***79.92%***	***88.30%***	***90.42%***	***91.34%***	***88.72%***	***85.83%***	***85.83%***



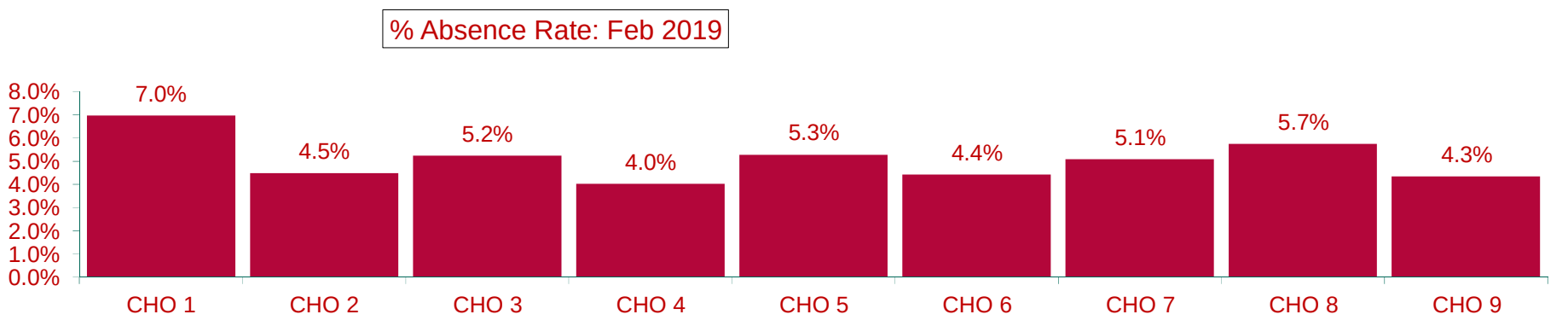
HSE & Section 38 Voluntary Agencies Absence Rates- by Community Healthcare Organisation & by Division: Feb 2019

by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Health Service Executive	87.60%	**5.43%**	6.96%	4.43%	5.95%	3.72%	5.51%	4.98%	6.68%	6.74%	3.92%
Section 38 Voluntary Agencies	88.55%	**4.33%**		4.68%	4.26%	4.64%	4.56%	4.15%	4.17%	3.46%	4.77%
Overall	**87.91%**	**5.02%**	**6.96%**	**4.49%**	**5.23%**	**4.03%**	**5.28%**	**4.43%**	**5.08%**	**5.74%**	**4.34%**
Certified		***87.91%***	***88.80%***	***92.78%***	***90.43%***	***87.80%***	***88.06%***	***87.78%***	***88.22%***	***83.09%***	***86.40%***

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	**88.69%**	**2.32%**	2.80%	0.98%	3.87%	1.25%	2.75%	2.34%	2.17%	1.47%	4.53%
Nursing & Midwifery	**85.34%**	**5.63%**	8.86%	5.23%	6.14%	4.31%	5.79%	4.92%	4.55%	7.60%	3.81%
Health & Social Care Professionals	**88.35%**	**3.81%**	3.86%	4.08%	3.94%	2.97%	4.42%	4.09%	3.32%	4.50%	3.62%
Management & Administrative	**90.61%**	**4.29%**	5.13%	4.22%	5.56%	3.05%	4.30%	4.39%	4.08%	4.43%	3.90%
General Support Staff	**93.35%**	**5.66%**	6.53%	4.02%	7.79%	4.45%	6.46%	6.24%	5.55%	5.46%	5.23%
Patient & Client Care	**88.28%**	**5.53%**	7.41%	4.61%	4.63%	4.75%	5.43%	4.06%	6.49%	5.69%	5.72%
Overall	**87.91%**	**5.02%**	**6.96%**	**4.49%**	**5.23%**	**4.03%**	**5.28%**	**4.43%**	**5.08%**	**5.74%**	**4.34%**
Certified		**87.91%**	**88.80%**	**92.78%**	**90.43%**	**87.80%**	**88.06%**	**87.78%**	**88.22%**	**83.09%**	**86.40%**



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	**89.94%**	**2.14%**	1.69%	0.96%	4.33%	0.36%	3.10%	1.10%	0.36%	2.09%	4.76%
Nursing & Midwifery	**88.00%**	**4.93%**	6.21%	4.93%	5.59%	4.00%	5.11%	5.68%	3.10%	5.88%	4.00%
Health & Social Care Professionals	**88.50%**	**4.27%**	4.77%	5.53%	4.22%	1.71%	7.09%	7.25%	2.94%	4.72%	2.31%
Management & Administrative	**91.85%**	**4.18%**	5.69%	4.01%	7.42%	2.03%	3.30%	6.11%	10.67%	6.19%	2.09%
General Support	**94.22%**	**6.28%**	10.72%	4.51%	8.14%	1.69%	7.69%	4.57%	25.62%	7.71%	4.44%
Patient & Client Care	**79.07%**	**4.65%**	7.57%	3.06%	5.40%	4.92%	6.72%	2.47%	9.50%	5.32%	4.33%
Total	**87.96%**	**4.61%**	**6.17%**	**4.14%**	**5.52%**	**3.18%**	**5.55%**	**5.10%**	**3.62%**	**5.46%**	**3.74%**
Certified		**87.96%**	**93.59%**	**94.04%**	**87.56%**	**87.52%**	**86.88%**	**87.20%**	**91.25%**	**86.91%**	**80.33%**

Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	**87.25%**	**2.69%**	4.11%	1.15%	3.41%	1.53%	2.87%	6.62%	3.17%	1.18%	5.51%
Nursing & Midwifery	**74.34%**	**6.92%**	13.44%	5.03%	6.25%	3.66%	9.51%	6.86%	4.85%	13.00%	1.86%
Health & Social Care Professionals	**86.71%**	**3.37%**	3.90%	3.79%	3.00%	2.38%	2.80%	5.04%	3.55%	4.11%	2.41%
Management & Administrative	**90.40%**	**4.56%**	5.67%	4.29%	4.89%	3.37%	4.61%	4.82%	4.37%	4.53%	4.54%
General Support	**93.63%**	**5.66%**	5.07%	2.84%	5.00%	6.09%	1.69%	16.67%	7.37%	6.62%	5.58%
Patient & Client Care	**87.24%**	**6.07%**	6.10%	1.28%	5.73%	2.92%	7.54%	1.03%	9.46%	4.20%	6.20%
Total	**83.05%**	**4.99%**	**7.11%**	**3.87%**	**4.92%**	**2.98%**	**5.33%**	**5.73%**	**5.38%**	**6.61%**	**3.37%**
Certified		**83.05%**	**76.80%**	**92.16%**	**92.44%**	**85.74%**	**92.40%**	**87.93%**	**87.26%**	**66.58%**	**88.25%**

Disibilities Care Group by Staff Category

Disabilities	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	**88.34%**	**0.76%**	8.04%	0.00%	0.00%	0.00%	0.00%	0.25%	1.72%	0.00%	0.00%
Nursing & Midwifery	**90.74%**	**5.56%**	11.42%	5.73%	4.95%	5.75%	5.17%	4.52%	4.12%	5.05%	4.73%
Health & Social Care Professionals	**88.78%**	**3.94%**	2.17%	3.49%	3.95%	4.13%	5.18%	3.34%	3.15%	4.85%	4.20%
Management & Administrative	**90.22%**	**3.96%**	3.99%	4.26%	6.37%	1.92%	5.70%	3.35%	3.02%	3.48%	4.95%
General Support	**94.12%**	**4.75%**	6.64%	4.41%	7.16%	3.90%	2.95%	7.95%	3.80%	5.48%	4.25%
Patient & Client Care	**89.30%**	**4.87%**	7.74%	4.64%	3.94%	4.55%	4.69%	3.40%	4.80%	4.03%	5.92%
Total	**89.89%**	**4.72%**	**7.94%**	**4.54%**	**4.41%**	**4.49%**	**4.89%**	**3.72%**	**4.19%**	**4.46%**	**4.83%**
Certified		**89.89%**	**93.15%**	**91.55%**	**90.42%**	**87.43%**	**84.75%**	**85.44%**	**90.29%**	**90.45%**	**91.31%**

Older People Care Group by Staff Category

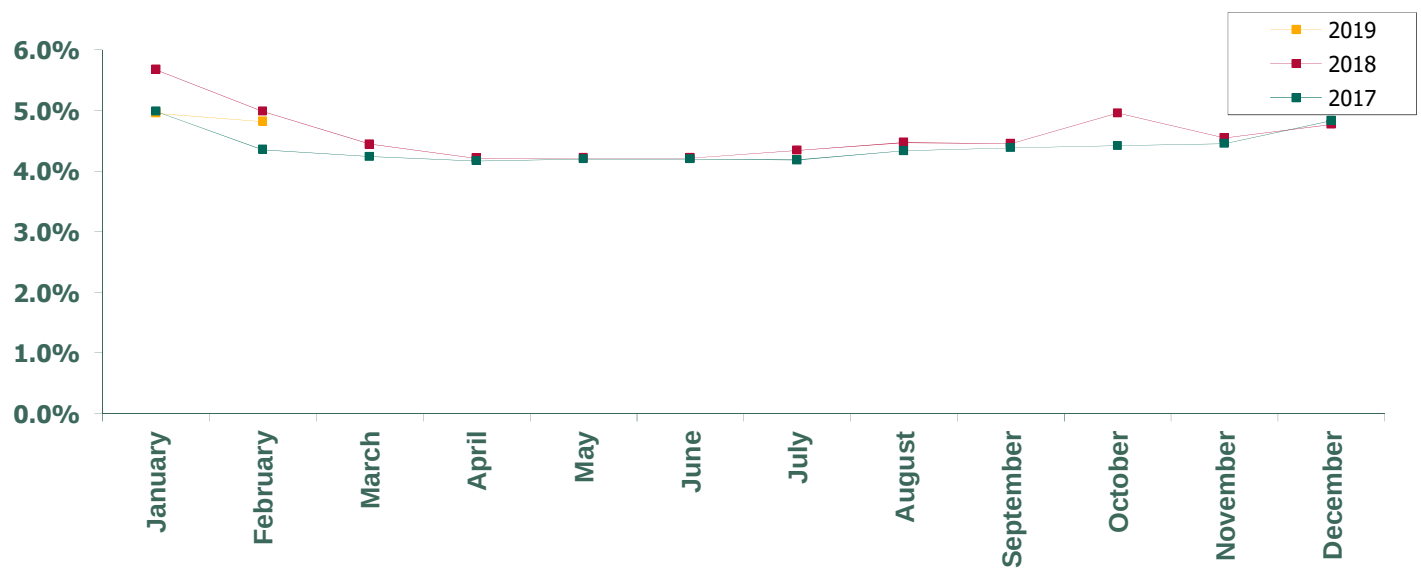
Older People	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	**94.72%**	**1.80%**	0.00%	0.00%	5.13%	4.40%	0.00%	5.79%	0.00%	0.00%	1.00%
Nursing & Midwifery	**87.88%**	**5.55%**	5.95%	5.56%	8.55%	4.05%	5.03%	3.60%	5.83%	7.97%	4.60%
Health & Social Care Professionals	**92.87%**	**3.94%**	8.68%	6.10%	5.83%	2.74%	3.34%	1.12%	4.31%	0.85%	4.95%
Management & Administrative	**90.53%**	**4.09%**	3.84%	4.20%	4.60%	4.47%	1.38%	5.31%	6.16%	3.45%	3.47%
General Support	**91.80%**	**6.29%**	4.56%	4.42%	9.42%	7.31%	6.58%	4.64%	7.72%	1.80%	8.67%
Patient & Client Care	**88.83%**	**7.03%**	7.13%	5.76%	6.33%	5.29%	6.30%	5.53%	11.93%	9.06%	6.69%
Total	**89.03%**	**6.11%**	**6.17%**	**5.47%**	**7.28%**	**4.83%**	**5.44%**	**4.44%**	**8.73%**	**7.75%**	**6.09%**
Certified		**89.03%**	**91.43%**	**93.34%**	**91.36%**	**89.34%**	**89.86%**	**91.88%**	**84.78%**	**88.95%**	**75.82%**

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	**93.24%**	**1.36%**	1.24%	0.00%	4.31%	4.16%	0.00%	1.18%	1.05%	0.00%	0.39%
Nursing & Midwifery	**89.47%**	**5.55%**	8.72%	5.63%	6.40%	4.75%	5.08%	4.03%	4.58%	6.14%	4.70%
Health & Social Care Professionals	**89.10%**	**3.94%**	3.13%	3.74%	4.11%	3.99%	4.90%	3.14%	3.21%	4.65%	4.24%
Management & Administrative	**90.32%**	**4.00%**	3.91%	4.23%	5.73%	3.08%	4.44%	3.71%	3.47%	3.47%	4.73%
General Support	**92.92%**	**5.44%**	5.39%	4.42%	8.44%	5.31%	5.85%	5.96%	4.81%	4.14%	5.51%
Patient & Client Care	**89.11%**	**5.57%**	7.49%	5.15%	4.52%	4.84%	5.23%	4.27%	6.08%	5.85%	6.06%
Total	**89.56%**	**5.17%**	**7.16%**	**4.95%**	**5.23%**	**4.63%**	**5.12%**	**3.97%**	**5.05%**	**5.49%**	**5.04%**
Certified		**89.56%**	**92.50%**	**92.43%**	**90.79%**	**88.26%**	**87.02%**	**87.94%**	**88.48%**	**89.79%**	**88.30%**

Health Service Absence Rate- by Staff Category

Month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	*Certified*
February	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	**4.82%**	*85.83%*
January	1.24%	5.38%	3.90%	5.03%	6.38%	6.45%	**4.95%**	*87.15%*
2019	**1.31%**	**5.42%**	**3.77%**	**4.85%**	**6.08%**	**6.18%**	**4.89%**	***86.53%***
December	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	**4.77%**	*87.74%*
November	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	**4.54%**	*88.13%*
October	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	**4.96%**	*89.35%*
September	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	**4.45%**	*89.38%*
August	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	**4.47%**	*90.71%*
July	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	**4.34%**	*90.65%*
June	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	**4.21%**	*90.13%*
May	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	**4.21%**	*89.98%*
April	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	**4.21%**	*89.59%*
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	**4.44%**	*89.40%*
February	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	**4.98%**	*88.73%*
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	**5.67%**	*88.02%*
2018	**1.25%**	**4.91%**	**3.62%**	**4.37%**	**5.76%**	**6.03%**	**4.61%**	***89.27%***
December	1.85%	4.98%	3.94%	4.80%	5.79%	6.29%	**4.83%**	*87.04%*
November	1.16%	4.83%	3.53%	4.32%	5.54%	5.64%	**4.45%**	*88.50%*
October	1.05%	4.68%	3.57%	4.10%	5.55%	5.84%	**4.42%**	*88.29%*
September	0.99%	4.63%	3.51%	4.05%	5.42%	6.01%	**4.38%**	*89.47%*
August	0.99%	4.55%	3.32%	3.95%	5.61%	6.04%	**4.33%**	*89.61%*
July	1.10%	4.48%	3.05%	3.68%	5.29%	5.79%	**4.18%**	*90.40%*
June	1.27%	4.61%	3.14%	3.64%	5.08%	5.59%	**4.20%**	*90.28%*
May	1.22%	4.58%	2.96%	3.68%	5.28%	5.77%	**4.20%**	*89.63%*
April	1.12%	4.56%	3.07%	3.74%	5.18%	5.52%	**4.17%**	*89.27%*
March	1.18%	4.59%	3.16%	3.99%	5.28%	5.55%	**4.24%**	*88.99%*
February	1.23%	4.75%	3.39%	4.04%	5.51%	5.56%	**4.35%**	*88.22%*
January	1.07%	5.34%	3.90%	4.89%	6.22%	6.61%	**4.98%**	*87.84%*
2017	**1.19%**	**4.71%**	**3.38%**	**4.07%**	**5.48%**	**5.84%**	**4.39%**	***88.93%***
Target							**3.50%**	***100.00%***



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	75.9%
St Michael's Hospital	100.0%	63.4%
St Columcille's Hospital		
Mater Misericordiae University Hospital	100.0%	100.0%
Cappagh National Orthopaedic Hospital	98.7%	69.1%
MRH Mullingar	100.0%	100.0%
Our Lady's Hospital Navan	86.8%	96.2%
Royal Victoria Eye and Ear Hospital	100.0%	76.9%
National Maternity Hospital		
St Luke's General Hospital Kilkenny	100.0%	100.0%
Wexford General Hospital	100.0%	92.7%
Ireland East Hospital Group	**98.1%**	**77.8%**
Tallaght Hospital - Adults	98.4%	100.0%
St James's Hospital	100.0%	72.4%
MRH Portlaoise	100.0%	53.8%
MRH Tullamore	91.0%	85.0%
Naas General Hospital	94.3%	95.5%
Coombe Women and Infants University Hospital	100.0%	75.8%
St Lukes Radiation Oncology Network		
Dublin Midlands Hospital Group	**98.4%**	**71.5%**
Beaumont Hospital	100.0%	70.7%
Connolly Hospital	100.0%	78.1%
Cavan General Hospital	100.0%	85.3%
Our Lady of Lourdes Hospital	93.2%	85.6%
Rotunda Hospital		
RCSI Hospital Group	**98.1%**	**78.1%**
Cork University Hospital (including Cork University Maternity Hospital)	80.6%	92.0%
Mallow General Hospital	98.6%	92.7%
South Infirmary Victoria University Hospital	100.0%	23.8%
Mercy University Hospital	100.0%	68.3%
Bantry General Hospital	100.0%	95.1%
UH Kerry	100.0%	84.2%
South Tipperary General Hospital	100.0%	100.0%
UH Waterford	100.0%	86.0%
South/South West Hospital Group	**96.6%**	**90.3%**
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	100.0%	94.0%
St John's Hospital Limerick	91.7%	72.8%
University of Limerick Hospital Group	**94.4%**	**79.8%**
Galway University Hospitals	96.4%	64.9%
Portiuncula University Hospital	98.5%	97.2%
Roscommon University Hospital	93.8%	93.8%
Mayo University Hospital		
Letterkenny University Hospital	100.0%	89.0%
Sligo University Hospital	100.0%	81.0%
Saolta Hospital Group	**98.1%**	**87.4%**
National Childrens' Hospital at Tallaght Hospital	100.0%	90.6%
Temple Street Children's University Hospital	63.9%	52.8%
Our Lady's Children's Hospital, Crumlin	95.6%	86.8%
The Children's Hospital Group	**92.7%**	**83.3%**
National Cancer Screening Service	100.0%	82.4%
Acute Hospitals Total	**97.3%**	**81.2%**

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service	13.3%	13.3%
Cavan Monaghan Mental Health Service	100.0%	100.0%
Community Health Organisation 1	**74.0%**	**74.0%**
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	**100.0%**	**90.3%**
Community Health Organisation 3		
Cork Mental Health Services	98.2%	85.7%
Kerry Mental Health Services	100.0%	64.3%
Community Health Organisation 4	**98.6%**	**81.4%**
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	87.5%
Carlow Kilkenny Mental Health Service	100.0%	100.0%
Community Health Organisation 5	**100.0%**	**95.2%**
Wicklow Mental Health Service	86.7%	100.0%
St John of God's	93.8%	100.0%
Community Health Organisation 6	**91.5%**	**100.0%**
Dublin South Central Mental Health Service - St James's & Tallaght	84.0%	84.0%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	**93.7%**	**93.7%**
Louth Meath Mental Health Service	100.0%	90.0%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service	100.0%	100.0%
Community Health Organisation 8	**100.0%**	**95.4%**
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	79.5%	56.8%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	83.3%	77.8%
Community Health Organisation 9	**86.4%**	**73.9%**
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	**93.0%**	**86.9%**

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	**100.0%**	**100.0%**
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
Community Health Organisation 7	**100.0%**	**100.0%**
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	**100.0%**	**100.0%**

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	St Johns outstanding for February 2019. Mullingar, St Vincents, GUH & St Johns outstanding March 2019.
Acute	CPA51	Rate of new cases of hospital acquired Staph. aureus bloodstream infection	CUMH HCAI data is outstanding for Jan-19, Feb-19 and Mar-19. Bantry data is outstanding for Mar-19. Bed days are removed for providers have data outstanding for that particular month when calculating the national rate
Acute	CPA52	Rate of new cases of hospital acquired C. difficile infection	CUMH HCAI data is outstanding for Jan-19, Feb-19 and Mar-19. Bantry data is outstanding for Mar-19. Bed days are removed for providers have data outstanding for that particular month when calculating the national rate
Acute	A105	HCAI - Number of new cases of CPE	CUMH CPE data is outstanding for Jan-19, Feb-19 and Mar-19. Bantry, SJH and Sth Tipperary outstanding for Mar-19.
Acute	A61	% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	CWIUH, Mullingar, Wexford, CUMH, Sth Tipperary, UHK, UHW data outstanding for Jan 19
Acute	A114	% of hospitals with implementation of NEWS in all clinical areas of acute hospitals (as per 2019 definition)	Outstanding hospitals Q1 2019- for this KPI Crumlin, Temple Streetl; Cappagh, Mater, Mullingar, NMH, Navan, St Columcilles; All RCSI Hospitals; Letterkenny; Croom, Ennis, UH Limerick and UMH Limerick
Acute	A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Outstanding hositals for Q1 2019, Mullingar, NMH; Rotunda and Cavan
Acute	A116	% of all hospitals with implementation of IMEWS (as per 2019 definition)	Outstanding hospitals Q1 2019 , Crumlin, Temple Street; Cappagh, Mater, Mullingar, Navan, St Columcilles; All RCSI Hospitals, CUH; Croom, Ennis, UH Limerick; Beaumont, Cavan, Connolly, Louth, Monaghan and OLOL
Acute	A56	% of hospitals with implementation of PEWS (Paediatric Early Warning System)	Outstanding hospitals Q1 2019, Crumlin, Temple Street; Cappagh, Mullingar; Beaumont, Cavan, OLOL; Croom, Ennis and UH Limerick
Acute	A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Outstanding hospitals in Q1 2019 MMUH, LUH, Bantry, CUH, St. John's
Acute	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Outstanding hospitals in Q1 2019 MMUH, LUH, Bantry, CUH, St. John's

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Disabilities	DIS 68	% of Childrens's Disability Network Teams established	Feb:CHO 6 Non Return Mar:CHO 2, CHO 6, CHO 8 Non Return
Disabilities	DIS 65	No. of Childrens's Disability Network Teams established	Feb:CHO 6 Non Return Mar:CHO 2, CHO 6, CHO 8 Non Return
Disabilities	DIS 108	No of residential places for people with a disability	Jan, Feb, Mar Non Return
Disabilities	DIS 55	Facilitate the movement of people from congregated to community settings	Q1: CHO 4 Non Return
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return (Jan, Feb & Mar) – CHO1 (Donegal)
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return (Jan, Feb & Mar) – CHO1 (Donegal)
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return (Jan, Feb & Mar) – CHO1 (Donegal)
Palliative Care	PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	Non Return (Jan, Feb & Mar) – CHO1 (Donegal)
Palliative Care	PAC38	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (Mar) - CHI at Temple Street
Palliative Care	PAC37	No of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Jan, Feb & Mar) CHO8 - (Laois/Offaly, Longford Westmeath) Non Return (Mar) - CHO4 (North Lee)
Social Inclusion	SI13	Opioid Substitution Average waiting time (days) from referral to assessment for opioid substitution treatment	Non Return (Jan, Feb & Mar) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services)
Social Inclusion	SI14	Opioid Substitution Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced reporting year)	Non Return (Jan, Feb & Mar) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services)
Social Inclusion	SI21, SI22, SI24 & SI25	Substance Misuse - access to treatment (over 18 years) Substance Misuse - access to treatment (under 18 years)	Non Return (Q4 2018) - CHO8 (Louth & Meath)
Older Persons	OP47	% of compliance with Regulations following HIQA inspection of HSE direct-provided Older Persons Residential Services	Non Return of National Result Due data : September 2018 data Q-2Q

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health CAMHS	MH5	CAMHS Admission of Children to CAMHs	Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb ,Mar)
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Returns CHO 5 Wexford South CHO7 Linn Dara Clondalkin CHO7 Linn Dara Mid Kildare (Feb,Mar) CHO7 Linn Dara Lucan
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Returns CHO 5 Wexford South CHO7 Linn Dara Clondalkin CHO7 Linn Dara Mid Kildare (Feb,Mar) CHO7 Linn Dara Lucan
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Returns CHO 5 Wexford South CHO7 Linn Dara Clondalkin CHO7 Linn Dara Mid Kildare (Feb,Mar) CHO7 Linn Dara Lucan
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Returns CHO 5 Wexford South CHO7 Linn Dara Clondalkin CHO7 Linn Dara Mid Kildare (Feb,Mar) CHO7 Linn Dara Lucan
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Returns CHO 5 Wexford South CHO7 Linn Dara Clondalkin CHO7 Linn Dara Mid Kildare (Feb,Mar) CHO7 Linn Dara Lucan
Mental Health CAMHS	MH50	CAMHS waiting list	Non Returns CHO 5 Wexford South CHO7 Linn Dara Clondalkin CHO7 Linn Dara Mid Kildare (Feb,Mar) CHO7 Linn Dara Lucan
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non Returns CHO 5 Wexford South CHO7 Linn Dara Clondalkin CHO7 Linn Dara Mid Kildare (Feb,Mar) CHO7 Linn Dara Lucan
Mental Health CAMHS	MH57	CAMHS CAMHs Bed Days Used	Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb ,Mar)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Returns CHO 5 Wexford South CHO7 Linn Dara Clondalkin CHO7 Linn Dara Mid Kildare (Feb,Mar) CHO7 Linn Dara Lucan
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Returns CHO 5 Wexford South CHO7 Linn Dara Clondalkin CHO7 Linn Dara Mid Kildare (Feb,Mar) CHO7 Linn Dara Lucan
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Returns CHO5 Wexford South CHO7 Owendoher
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Returns CHO5 Wexford South CHO7 Owendoher
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Returns CHO5 Wexford South CHO7 Owendoher
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Returns CHO5 Wexford South CHO7 Owendoher
Mental Health Community Adult	MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Returns CHO5 Wexford South CHO7 Owendoher
Primary Care	PC110A PC132	Public Health Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks. No of Nursing patients seen	Non Return – (Jan, Feb) CHO7 (Dublin West)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (Jan, Feb) - CHO7 (Dublin West)
Primary Care	PC135 PC136 PC143 PC144	Child Health Quarterly % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three PHN visit	Non Return (Q1) CHO5 (Waterford) Non Return (Q1) CHO7 (Dublin West)
Primary Care	PC107G PC107M PC128	Ophthalmology % of new Ophthalmology patients seen for assessment within 12 weeks % of new Ophthalmology patients on waiting list for assessment ≤ 52 weeks No of Ophthalmology patients seen	Non Return – (Mar) CHO1 (Sligo/Leitrim)