

# March 2020

## Management Data Report

### Heat Map:

#### Performance RAG Rating

Red • > 10% of target  
Amber • > 5% ≤ 10% of target  
Green • ≤ 5% of target  
Grey • No result expected

#### Finance RAG Rating

Red • ≥ 0.75%  
Yellow/Amber • ≥ 0.10% to < 0.75%  
Green • < 0.10%

#### HR - Absence

Red • > 4%  
Amber • ≥ 3.7% < 4.0%  
Green • < 3.7%

#### HR - Indicative Workforce

Red • > 1.5% of target  
Amber • > 0.5% ≤ 1.5% of target  
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

# Acute Services

NSP KPI Overview		Reporting Period March 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>Discharge Activity</b>												
Inpatient	M-1M	635,789	645,037	105,379	102,737	-2.5%	103,686	-0.9%	53,477	52,933	49,804	
Inpatient Weighted Units	M-1M	640,485	636,992	101,998	100,950	-1.0%	101,962	-1.0%	56,031	52,810	48,140	
Day case (includes dialysis)	M-1M	1,107,106	1,142,437	183,860	186,468	1.4%	175,820	6.1%	82,872	96,252	90,216	
Day case Weighted Units (includes dialysis)	M-1M	1,085,690	1,066,369	171,493	178,381	4.0%	172,522	3.4%	78,669	91,929	86,452	
Total inpatient and day cases	M-1M	1,742,895	1,787,474	289,239	289,205	0.0%	279,506	3.5%	136,349	149,185	140,020	
Emergency inpatient discharges	M-1M	438,571	444,606	74,837	71,224	-4.8%	73,645	-3.3%	38,000	37,046	34,178	
Elective inpatient discharges	M-1M	89,629	91,635	12,586	15,776	25.3%	12,375	27.5%	6,749	7,295	8,481	
Elective day case discharges	M-1M	New KPI 2020	N/A	N/A								
Maternity inpatient discharges	M-1M	107,589	108,796	17,956	15,737	-12.4%	17,666	-10.9%	8,728	8,592	7,145	
Inpatient discharges ≥75 years	M-1M	126,392	126,828	20,763	21,177	2.0%	20,397	3.8%	11,506	11,163	10,014	
Day case discharges ≥75 years	M-1M	204,371	209,249	33,247	34,407	3.5%	31,652	8.7%	15,689	17,838	16,569	
Level of GI scope activity	M-1M	106,933	108,260	16,908	16,744	-1.0%	16,442	1.8%	7,474	8,685	8,059	
Level of dialysis activity	M-1M	177,308	180,969	29,656	28,424	-4.2%	28,585	-0.6%	15,202	14,687	13,737	
Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C) ***	M-1M	220,520	226,443	37,165	32,083	-13.7%	35,729	-10.2%	17,152	17,573	14,510	
<b>Emergency Care</b>												
New ED attendances	M	1,251,506	1,283,401	321,837	264,305	-17.9%	312,428	-15.4%	107,926	98,190	92,749	73,366
Return ED attendances	M	111,252	116,180	28,569	22,617	-20.8%	26,962	-16.1%	9,271	8,701	8,112	5,804
Injury unit attendances	M	99,222	103,215	23,559	22,479	-4.6%	21,789	3.2%	7,839	8,499	7,898	6,082
Other emergency presentations	M	44,456	44,916	12,132	9,942	-18.1%	11,672	-14.8%	3,932	3,784	3,396	2,762
<b>Births</b>												
Total no. of births	M	59,406	59,247	14,731	14,112	-4.2%	14,313	-1.4%	4,805	4,977	4,346	4,789
<b>Outpatients</b>												
No. of new and return outpatient attendances	M	3,354,919	3,318,604	809,133	782,334	-3.3%	817,149	-4.3%	234,218	299,536	273,890	208,908
New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.6	1 : 2.4	2.4	2.7	12.5%	2.6	3.8%	2.6	2.6	2.6	3.1
<b>Activity Based Funding (MFTP) model</b>												
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	89%	95%	95%	84%	-11.6%	91%	-7.7%	89%	47%	84%	
<b>Inpatient, Day Case and Outpatient Waiting Times</b>												
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.0%	85%	85%	85.8%	0.9%	83.8%	2.4%	86.0%	85.5%	85.2%	85.8%
% of adults waiting <15 months for an elective procedure (day case)	M	93.3%	95%	95%	93.1%	-2.0%	92.1%	1.1%	93.3%	92.5%	92.4%	93.1%
% of children waiting <15 months for an elective procedure (inpatient)	M	91.9%	95%	95%	90.2%	-5.1%	89.0%	1.3%	91.9%	90.5%	90.9%	90.2%
% of children waiting <15 months for an elective procedure (day case)	M	85.4%	90%	90%	85.3%	-5.2%	83.4%	2.3%	85.4%	84.0%	84.1%	85.3%
% of people waiting <52 weeks for first access to OPD services	M	68.9%	80%	80%	68.4%	-14.5%	69.6%	-1.7%	68.9%	68.9%	69.0%	68.4%
<b>Colonoscopy / Gastrointestinal Service</b>												
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	55.4%	65%	65%	54.0%	-16.9%	50.7%	6.5%	55.4%	49.0%	47.6%	54.0%
No. of new people waiting > four weeks for access to an urgent colonoscopy	M	209	0	0	330		45	633.3%	4	2	0	328
<b>Emergency Care and Patient Experience Time</b>												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.7%	65%	65%	64.2%	-1.2%			60.1%	61.7%	61.2%	71.3%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.1%	80%	80%	79.1%	-1.1%			76.1%	76.8%	76.4%	85.8%
% of ED patients who leave before completion of treatment	M	6.6%	<6.5%	<6.5%	5.6%	12.0%			7.2%	5.8%	6.3%	4.5%
% of all attendees at ED who are in ED <24 hours	M	96.1%	97%	97%	96.1%	-0.9%			95.8%	95.3%	95.1%	98.5%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	40.6%	95%	95%	42.9%	-54.8%			36.4%	38.7%	39.4%	53.3%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	58.7%	99%	99%	61.0%	-38.4%			53.8%	56.1%	56.7%	73.3%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	90.2%	99%	99%	89.9%	-9.2%			88.8%	87.7%	87.5%	96.3%
<b>Length of Stay</b>												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.8	≤4.8	≤4.8	4.9	2.1%	4.7	4.3%	4.9	5.0	4.9	

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<b>Medical</b>												
Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.4	5.7%	6.7	10.4%	7.5	7.3	7.5	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	64.1%	-14.5%	61.5%	4.2%	62.8%	63.9%	61.1%	69.7%
% of all medical admissions via AMAU	M-1M	32.5%	45%	45%	33.6%	-25.3%	31.1%	8.0%	30.8%	33.2%	34.1%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.5%	3.6%	11.3%	1.8%	10.5%	11.5%	10.8%	
<b>Surgery</b>												
Surgical patient average length of stay	M-1M	5.5	≤5.2	≤5.2	5.0	-3.8%	5.2	-3.8%	6.3	5.3	4.8	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82%	82%	80.1%	-2.3%	74.3%	7.8%	74.5%	78.7%	81.7%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.6%	60%	60%	45.1%	-24.8%	51.2%	-11.9%	44.0%	44.3%	45.5%	
% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	New KPI 2019	85%	85%	76.1%	-10.4%			75.1%			
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.9%	≤2%	≤2%	1.8%	-10.0%	2.1%	-14.3%	1.6%	1.8%	1.7%	
<b>Delayed Transfers of Care</b>												
No. of acute bed days lost through delayed transfers of care	M	238,544	≤200,750	≤49,500	50,506	2.0%	52,348	-3.5%	20,516	18,752	18,372	13,382
No. of beds subject to delayed transfers of care	M	545	≤550	≤550	235	-57.3%	626	-62.5%	545	632	652	235
<b>Healthcare Associated Infections (HCAI)</b>												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	1.0	<0.9/10,000 BDU	<0.9/10,000 BDU			0.5		1.0	0.8		
Rate of new cases of hospital associated C. difficile infection	M	2.6	<2/ 10,000 BDU	<2/ 10,000 BDU			3.0		2.6	2.4		
No. of new cases of CPE	M	661	N/A	N/A			147		55	43		
% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	Q	74.5%	100%	100%			70.2%		74.5%			
% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	55.3%	100%	100%			42.6%		55.3%			
<b>Medication Safety</b>												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-1Q	New KPI 2019	2.4 per 1,000 bed days	2.4 per 1,000 bed days	2.5	6.2%	2.6	-1.0%	2.3	2.5		
<b>National Early Warning System (NEWS)</b>												
% of hospitals implementing NEWS in all clinical areas of acute hospitals (as per 20	Q	27.1%	100%	100%	43.8%	-56.2%	20.8%	110.6%	27.1%			43.8%
% of hospitals implementing PEWS (Paediatric Early Warning System)	Q	55.6%	100%	100%	55.6%	-44.4%	59.3%	-6.2%	55.6%			55.6%
<b>National Standards</b>												
% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	68.1%	100%	100%	26.7%	-73.3%	51.1%	-47.8%	82.2%	26.7%		
<b>Stroke</b>												
% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	71%	90%	90%								
% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	9.4%	12%	12%								
% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	68.0%	90%	90%								
<b>Acute Coronary Syndrome</b>												
% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	Q-1Q	94.6%	95%	95%	92.2%	-2.9%	92.2%	0.0%	92.2%			
% of reperused STEMI patients (or LBBB) who get timely PPCI	Q-1Q	64.1%	80%	80%	65.7%	-17.9%	64.9%	1.2%	65.7%			

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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>National Women and Infants Health Programme</b>												
<b>Irish Maternity Early Warning System (IMEWS)</b>												
% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	52.6%	100%	100%	63.2%	-36.8%	42.1%	50.1%	52.6%			63.2%
% of all hospitals with implementation of IMEWS (as per 2019 definition)	Q	16.3%	100%	100%	23.3%	-76.7%	16.3%	42.9%	16.3%			23.3%
% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	M-2M	100%	100%	100%	84.2%	-15.8%	100.0%	-15.8%	84.2%			
% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	New KPI 2020	100%	100%	47.4%	-52.6%				47.4%		
% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	New KPI 2020	100%	100%	100.0%	0.0%				100%		
<b>Sexual assault services (&gt;14yrs)</b>												
% of patients seen by a forensic clinical examiner within 3 hours of a request to a SATU for a forensic clinical examination	Q	New KPI 2020	90%	90%	79.3%	-11.9%						79.3%
<b>Cancer Services</b>												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	73.7%	-22.4%	72.6%	1.5%	68.2%	77.0%	69.0%	75.7%
<b>Symptomatic Breast Cancer Services</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	4,900	4,526	-7.6%	5,339	-15.2%	1,345	1,894	1,734	898
Number of urgent referrals who attended or were offered an appointment to attend v	M	14,634	18,620	4,655	3,535	-24.1%	3,703	-4.5%	901	1,581	1,271	683
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.0%	95.0%	95.0%	78.1%	-17.8%	69.4%	12.6%	67.0%	83.5%	73.3%	76.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,909	22,500	5,625	4,732	-15.9%	5,265	-10.1%	1,354	2,162	1,818	752
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,463	21,375	5,344	3,211	-39.9%	3,501	-8.3%	1,015	1,564	1,176	471
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95.0%	95.0%	67.9%	-28.6%	66.5%	2.0%	75.0%	72.3%	64.7%	62.6%
<b>Lung Cancer</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,602	3,700	925	909	-1.7%	883	2.9%	258	334	347	228
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,124	3,515	879	730	-16.9%	760	-3.9%	225	272	243	215
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95.0%	95.0%	80.3%	-15.5%	86.1%	-6.7%	87.2%	81.4%	70.0%	94.3%
<b>Prostate</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,818	3,100	775	970	25.2%	875	10.9%	247	370	365	235
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,554	2,790	698	454	-34.9%	687	-33.9%	135	148	174	132
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.9%	90.0%	90.0%	46.8%	-48.0%	78.5%	-40.4%	54.7%	40.0%	47.7%	56.2%

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<b>Radiotherapy</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	1,300	1,489	14.5%	1,369	8.8%	466	523	483	483
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	1,170	1,262	7.9%	1,192	5.9%	349	452	407	403
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	84.8%	-5.8%	87.1%	-2.7%	74.9%	86.4%	84.3%	83.4%
<b>Ambulance Turnaround Times</b>												
% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	38.4%	80%	80%	36.5%	-54.3%	40.1%	-8.9%	34.0%	36.6%	37.1%	35.9%

Discharge Activity - Inpatient		Reporting Period March 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec-19		Jan-20		Feb-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National Total</b>	<b>M-1M</b>	<b>635,789</b>	<b>640,485</b>	<b>645,037</b>	<b>636,992</b>	<b>105,379</b>	<b>101,998</b>	<b>102,737</b>	<b>100,950</b>	<b>-2.5%</b>	<b>-1.0%</b>	<b>103,686</b>	<b>101,962</b>	<b>-0.9%</b>	<b>-1.0%</b>	<b>53,477</b>	<b>56,031</b>	<b>52,933</b>	<b>52,810</b>	<b>49,804</b>	<b>48,140</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>24,216</b>	<b>30,371</b>	<b>24,558</b>	<b>30,478</b>	<b>4,147</b>	<b>5,156</b>	<b>3,910</b>	<b>4,489</b>	<b>-5.7%</b>	<b>-12.9%</b>	<b>4,091</b>	<b>5,107</b>	<b>-4.4%</b>	<b>-12.1%</b>	<b>2,050</b>	<b>2,862</b>	<b>2,017</b>	<b>2,418</b>	<b>1,893</b>	<b>2,071</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>98,223</b>	<b>113,637</b>	<b>98,179</b>	<b>113,147</b>	<b>16,010</b>	<b>17,771</b>	<b>15,663</b>	<b>18,403</b>	<b>-2.2%</b>	<b>3.6%</b>	<b>15,919</b>	<b>17,635</b>	<b>-1.6%</b>	<b>4.4%</b>	<b>8,053</b>	<b>9,736</b>	<b>8,095</b>	<b>9,693</b>	<b>7,568</b>	<b>8,710</b>
Coombe Women and Infants University Hospital	M-1M	18,590	9,642	18,740	10,249	2,984	1,599	2,892	1,590	-3.1%	-0.6%	2,935	1,544	-1.5%	3.0%	1,398	656	1,556	808	1,336	782
MRH Portlaoise	M-1M	14,918	7,109	14,734	7,200	2,626	1,247	2,297	1,130	-12.5%	-9.4%	2,584	1,228	-11.1%	-8.0%	1,331	624	1,192	577	1,105	553
MRH Tullamore	M-1M	12,679	11,548	13,052	11,558	2,014	1,772	2,099	1,897	4.2%	7.1%	1,926	1,758	9.0%	7.9%	1,072	1,101	1,076	967	1,023	930
Naas General Hospital	M-1M	9,903	9,575	9,186	9,090	1,624	1,491	1,523	1,483	-6.2%	-0.6%	1,783	1,553	-14.6%	-4.5%	832	932	783	850	740	633
St. James's Hospital	M-1M	23,420	46,840	23,526	46,170	3,731	7,136	3,757	7,624	0.7%	6.8%	3,688	7,056	1.9%	8.0%	1,915	3,991	1,946	4,171	1,811	3,453
St. Luke's Radiation Oncology Network	M-1M	1,382	3,006	1,459	3,090	213	465	213	471	0.0%	1.3%	213	465	0.0%	1.3%	98	197	106	242	107	229
Tallaght University Hospital	M-1M	17,331	25,913	17,482	25,789	2,818	4,062	2,882	4,209	2.3%	3.6%	2,790	4,032	3.3%	4.4%	1,407	2,235	1,436	2,078	1,446	2,131
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>134,555</b>	<b>136,546</b>	<b>136,334</b>	<b>134,510</b>	<b>22,539</b>	<b>21,597</b>	<b>22,108</b>	<b>22,715</b>	<b>-1.9%</b>	<b>5.2%</b>	<b>22,029</b>	<b>21,546</b>	<b>0.4%</b>	<b>5.4%</b>	<b>11,611</b>	<b>12,588</b>	<b>11,489</b>	<b>11,512</b>	<b>10,619</b>	<b>11,203</b>
Mater Misericordiae University Hospital	M-1M	22,430	39,716	22,374	39,203	3,662	6,175	3,580	6,274	-2.2%	1.6%	3,624	6,166	-1.2%	1.8%	1,944	3,400	1,851	3,317	1,729	2,957
MRH Mullingar	M-1M	19,218	11,206	19,642	11,449	3,376	1,897	2,975	1,648	-11.9%	-13.1%	3,290	1,875	-9.6%	-12.1%	1,607	931	1,594	874	1,381	774
National Maternity Hospital	M-1M	13,694	9,409	13,976	9,617	2,355	1,565	2,063	1,799	-12.4%	14.9%	2,321	1,521	-11.1%	18.3%	1,116	749	1,011	740	1,052	1,059
National Orthopaedic Hospital Cappagh	M-1M	2,341	5,039	2,244	4,907	315	711	489	1,017	55.2%	43.0%	310	699	57.7%	45.5%	269	620	240	537	249	480
Our Lady's Hospital Navan	M-1M	7,155	5,094	7,240	5,063	1,157	758	1,167	885	0.9%	16.8%	1,115	757	4.7%	16.9%	623	538	617	441	550	444
Royal Victoria Eye and Ear Hospital	M-1M	2,205	2,160	2,253	2,080	353	325	390	358	10.5%	10.2%	344	348	13.4%	2.9%	144	136	198	181	192	177
St. Columcille's Hospital	M-1M	6,535	3,519	6,066	3,395	1,035	518	1,408	618	36.0%	19.3%	1,003	541	40.4%	14.2%	695	309	748	325	660	293
St. Luke's General Hospital Kilkenny	M-1M	18,941	11,032	19,233	10,960	3,234	1,904	3,134	1,974	-3.1%	3.7%	3,179	1,895	-1.4%	4.2%	1,662	1,076	1,618	983	1,516	991
St. Michael's Hospital	M-1M	3,492	3,314	3,661	3,218	592	548	530	594	-10.5%	8.3%	559	546	-5.2%	8.8%	284	246	273	282	257	312
St. Vincent's University Hospital	M-1M	21,974	34,158	22,611	32,876	3,690	5,240	3,543	5,693	-4.0%	8.6%	3,595	5,250	-1.4%	8.4%	1,810	3,321	1,896	2,896	1,647	2,797
Wexford General Hospital	M-1M	16,570	11,898	17,034	11,742	2,770	1,955	2,829	1,856	2.1%	-5.0%	2,689	1,948	5.2%	-4.7%	1,457	1,261	1,443	935	1,386	921
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>99,688</b>	<b>102,449</b>	<b>100,958</b>	<b>98,356</b>	<b>16,347</b>	<b>15,713</b>	<b>15,895</b>	<b>15,452</b>	<b>-2.8%</b>	<b>-1.7%</b>	<b>16,069</b>	<b>16,144</b>	<b>-1.1%</b>	<b>-4.3%</b>	<b>8,317</b>	<b>8,837</b>	<b>8,165</b>	<b>8,315</b>	<b>7,730</b>	<b>7,137</b>
Beaumont Hospital	M-1M	24,204	45,849	24,239	42,454	3,933	6,626	3,948	6,642	0.4%	0.2%	3,896	7,123	1.3%	-6.8%	2,041	3,865	2,018	3,615	1,930	3,027
Cavan General Hospital	M-1M	16,344	10,491	16,484	10,346	2,705	1,840	2,618	1,597	-3.2%	-13.2%	2,693	1,833	-2.8%	-12.9%	1,397	932	1,347	844	1,271	753
Connolly Hospital	M-1M	14,863	14,859	15,225	14,401	2,413	2,358	2,332	2,427	-3.4%	2.9%	2,321	2,362	0.5%	2.8%	1,280	1,349	1,230	1,339	1,102	1,088
Louth County Hospital	M-1M	27	28	35	37	13	14	3	3	-76.9%	-79.2%	13	14	-76.9%	-78.6%				2	2	1
Monaghan Hospital	M-1M	2	0	1	0	0	0	0	0			0	0			1	0				
Our Lady of Lourdes Hospital	M-1M	30,055	21,594	30,379	21,429	4,898	3,305	4,637	3,317	-5.3%	0.4%	4,834	3,279	-4.1%	1.2%	2,499	1,937	2,363	1,756	2,274	1,561
Rotunda Hospital	M-1M	14,193	9,624	14,595	9,688	2,385	1,570	2,357	1,467	-1.2%	-6.5%	2,312	1,533	1.9%	-4.3%	1,099	754	1,205	760	1,152	707
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>115,406</b>	<b>102,428</b>	<b>118,494</b>	<b>102,203</b>	<b>19,279</b>	<b>16,652</b>	<b>18,130</b>	<b>15,160</b>	<b>-6.0%</b>	<b>-9.0%</b>	<b>18,876</b>	<b>16,657</b>	<b>-4.0%</b>	<b>-9.0%</b>	<b>9,527</b>	<b>8,841</b>	<b>9,340</b>	<b>8,029</b>	<b>8,790</b>	<b>7,131</b>
Galway University Hospitals	M-1M	37,867	45,549	39,263	44,881	6,357	7,309	6,114	6,028	-3.8%	-17.5%	6,248	7,374	-2.1%	-18.3%	3,055	3,938	3,127	3,120	2,987	2,908
Letterkenny University Hospital	M-1M	24,141	17,612	24,721	17,547	4,012	2,861	3,836	2,867	-4.4%	0.2%	3,923	2,840	-2.2%	1.0%	1,938	1,571	2,067	1,545	1,769	1,322
Mayo University Hospital	M-1M	19,926	13,529	20,602	13,659	3,399	2,316	2,882	2,128	-15.2%	-8.1%	3,295	2,301	-12.5%	-7.5%	1,705	1,180	1,474	1,146	1,408	982
Portiuncula University Hospital	M-1M	13,176	8,470	13,327	8,757	2,185	1,422	2,056	1,474	-5.9%	3.7%	2,162	1,405	-4.9%	4.9%	1,114	739	1,056	809	1,000	665
Roscommon University Hospital	M-1M	2,103	2,036	2,133	1,988	345	324	330	271	-4.3%	-16.5%	320	325	3.1%	-16.6%	180	144	175	154	155	117
Sligo University Hospital	M-1M	18,193	15,229	18,448	15,370	2,981	2,420	2,912	2,392	-2.3%	-1.2%	2,928	2,411	-0.5%	-0.8%	1,535	1,270	1,441	1,255	1,471	1,137

Discharge Activity - Inpatient		Reporting Period March 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec-19		Jan-20		Feb-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>111,798</b>	<b>115,878</b>	<b>114,466</b>	<b>117,359</b>	<b>18,565</b>	<b>18,422</b>	<b>18,155</b>	<b>18,524</b>	<b>-2.2%</b>	<b>0.6%</b>	<b>18,329</b>	<b>18,289</b>	<b>-0.9%</b>	<b>1.3%</b>	<b>9,480</b>	<b>9,896</b>	<b>9,287</b>	<b>9,713</b>	<b>8,868</b>	<b>8,811</b>
Bantry General Hospital	M-1M	4,476	3,183	4,679	3,137	772	544	654	537	-15.3%	-1.3%	745	542	-12.2%	-0.9%	381	312	339	261	315	276
Cork University Hospital	M-1M	42,846	47,713	43,641	48,759	7,129	7,450	6,874	7,327	-3.6%	-1.7%	7,084	7,385	-3.0%	-0.8%	3,568	3,932	3,502	3,832	3,372	3,495
Kilcreene Regional Orthopaedic Hospital	M-1M	813	1,464	811	1,489	116	203	148	262	27.6%	28.9%	114	198	29.8%	32.3%	52	92	75	127	73	135
Mallow General Hospital	M-1M	4,109	2,285	4,195	2,315	736	378	873	389	18.6%	2.9%	727	380	20.1%	2.4%	400	189	449	203	424	186
Mercy University Hospital	M-1M	9,510	11,814	9,725	11,584	1,525	1,815	1,658	2,027	8.7%	11.7%	1,506	1,823	10.1%	11.2%	831	1,054	845	1,081	813	946
South Infirmary Victoria University Hospital	M-1M	4,909	6,886	4,910	6,918	746	1,010	918	1,198	23.1%	18.6%	733	1,004	25.2%	19.3%	351	509	470	649	448	549
South Tipperary General Hospital	M-1M	12,169	9,357	12,717	9,498	2,052	1,615	1,897	1,646	-7.6%	1.9%	1,996	1,599	-5.0%	2.9%	1,017	886	899	806	998	840
UH Kerry	M-1M	14,040	11,043	14,388	11,553	2,325	1,844	2,016	1,694	-13.3%	-8.1%	2,306	1,818	-12.6%	-6.8%	1,209	991	1,079	889	937	805
UH Waterford	M-1M	18,926	22,128	19,400	22,106	3,164	3,562	3,117	3,445	-1.5%	-3.3%	3,118	3,540	0.0%	-2.7%	1,671	1,930	1,629	1,864	1,488	1,581
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>51,903</b>	<b>39,176</b>	<b>52,048</b>	<b>40,940</b>	<b>8,492</b>	<b>6,687</b>	<b>8,876</b>	<b>6,207</b>	<b>4.5%</b>	<b>-7.2%</b>	<b>8,373</b>	<b>6,584</b>	<b>6.0%</b>	<b>-5.7%</b>	<b>4,439</b>	<b>3,271</b>	<b>4,540</b>	<b>3,130</b>	<b>4,336</b>	<b>3,077</b>
Croom Orthopaedic Hospital	M-1M	1,501	2,527	1,486	2,519	214	322	266	394	24.3%	22.5%	201	316	32.3%	24.7%	118	219	115	169	151	225
Ennis Hospital	M-1M	6,096	2,437	6,095	2,428	955	375	1,295	439	35.6%	17.0%	923	377	40.3%	16.4%	527	210	667	233	628	206
Nenagh Hospital	M-1M	3,451	1,625	3,484	1,592	548	215	526	245	-4.0%	14.0%	547	222	-3.8%	10.4%	274	137	276	133	250	112
St. John's Hospital Limerick	M-1M	4,610	3,391	4,652	3,504	761	576	847	535	11.3%	-7.1%	759	571	11.6%	-6.3%	397	285	424	247	423	288
UH Limerick	M-1M	28,999	24,844	29,152	26,078	4,864	4,439	4,698	3,795	-3.4%	-14.5%	4,814	4,356	-2.4%	-12.9%	2,498	2,071	2,413	1,940	2,285	1,855
UMH Limerick	M-1M	7,246	4,353	7,179	4,819	1,150	761	1,244	798	8.2%	4.9%	1,129	740	10.2%	7.8%	625	350	645	407	599	391

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case (including Dialysis)				Reporting Period March 2020																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec-19		Jan-20		Feb-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National Total</b>	<b>M-1M</b>	<b>1,107,106</b>	<b>1,085,690</b>	<b>1,142,437</b>	<b>1,066,369</b>	<b>183,860</b>	<b>171,493</b>	<b>186,468</b>	<b>178,381</b>	<b>1.4%</b>	<b>4.0%</b>	<b>175,820</b>	<b>172,522</b>	<b>6.1%</b>	<b>3.4%</b>	<b>82,872</b>	<b>78,669</b>	<b>96,252</b>	<b>91,929</b>	<b>90,216</b>	<b>86,452</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>28,174</b>	<b>37,557</b>	<b>28,908</b>	<b>38,900</b>	<b>4,699</b>	<b>6,257</b>	<b>4,614</b>	<b>6,307</b>	<b>-1.8%</b>	<b>0.8%</b>	<b>4,653</b>	<b>6,197</b>	<b>-0.8%</b>	<b>1.8%</b>	<b>1,907</b>	<b>2,467</b>	<b>2,390</b>	<b>3,406</b>	<b>2,224</b>	<b>2,901</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>235,385</b>	<b>194,925</b>	<b>244,057</b>	<b>194,501</b>	<b>39,094</b>	<b>31,367</b>	<b>40,216</b>	<b>33,265</b>	<b>2.9%</b>	<b>6.1%</b>	<b>37,222</b>	<b>31,037</b>	<b>8.0%</b>	<b>7.2%</b>	<b>17,736</b>	<b>14,134</b>	<b>20,706</b>	<b>17,017</b>	<b>19,510</b>	<b>16,248</b>
Coombe Women and Infants University Hospital	M-1M	7,477	6,247	7,622	6,399	1,234	1,000	1,179	1,052	-4.5%	5.2%	1,231	993	-4.2%	5.9%	493	388	596	525	583	527
MRH Portlaoise	M-1M	6,941	6,743	7,367	6,839	1,101	983	1,034	1,061	-6.1%	7.9%	1,036	952	-0.2%	11.4%	425	383	520	533	514	528
MRH Tullamore	M-1M	32,445	29,220	33,298	28,985	5,515	4,852	5,272	4,589	-4.4%	-5.4%	5,385	4,916	-2.1%	-6.7%	2,514	2,205	2,621	2,205	2,651	2,384
Naas General Hospital	M-1M	7,569	8,416	7,587	8,705	1,073	1,278	1,437	1,551	33.9%	21.3%	1,054	1,220	36.3%	27.1%	599	555	766	799	671	752
St. James's Hospital	M-1M	58,839	61,643	58,608	60,439	9,666	10,033	10,525	10,924	8.9%	8.9%	9,284	9,844	13.4%	11.0%	4,516	4,580	5,593	5,752	4,932	5,172
St. Luke's Radiation Oncology Network	M-1M	74,968	32,283	80,951	32,272	12,654	5,108	12,881	5,629	1.8%	10.2%	11,615	5,064	10.9%	11.2%	5,699	2,416	6,517	2,866	6,364	2,763
Tallaght University Hospital	M-1M	47,146	50,371	48,624	50,862	7,851	8,113	7,888	8,460	0.5%	4.3%	7,617	8,048	3.6%	5.1%	3,490	3,607	4,093	4,338	3,795	4,122
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>205,771</b>	<b>223,367</b>	<b>214,210</b>	<b>216,213</b>	<b>34,287</b>	<b>34,584</b>	<b>35,332</b>	<b>37,517</b>	<b>3.0%</b>	<b>8.5%</b>	<b>32,336</b>	<b>35,065</b>	<b>9.3%</b>	<b>7.0%</b>	<b>14,996</b>	<b>15,815</b>	<b>18,116</b>	<b>19,112</b>	<b>17,216</b>	<b>18,405</b>
Mater Misericordiae University Hospital	M-1M	63,149	65,851	66,105	62,650	10,688	9,936	10,812	10,957	1.2%	10.3%	10,059	10,207	7.5%	7.3%	4,673	4,817	5,612	5,742	5,200	5,215
MRH Mullingar	M-1M	8,018	9,541	8,562	10,450	1,370	1,641	1,227	1,575	-10.4%	-4.0%	1,366	1,563	-10.2%	0.8%	444	526	592	760	635	815
National Maternity Hospital	M-1M	3,740	4,604	4,005	4,058	608	613	664	758	9.2%	23.7%	516	632	28.7%	19.9%	257	320	336	376	328	382
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,578	8,322	10,427	1,461	1,897	1,537	2,104	5.2%	10.9%	1,395	1,893	10.2%	11.1%	616	761	714	999	823	1,105
Our Lady's Hospital Navan	M-1M	6,341	8,905	6,649	9,513	1,033	1,552	1,070	1,442	3.6%	-7.1%	981	1,499	9.1%	-3.8%	424	588	518	666	552	776
Royal Victoria Eye and Ear Hospital	M-1M	13,728	21,652	14,683	18,118	2,499	3,113	2,389	3,112	-4.4%	0.0%	2,264	3,643	5.5%	-14.6%	914	1,406	1,262	1,634	1,127	1,478
St. Columcille's Hospital	M-1M	3,815	6,478	4,156	6,167	563	909	686	1,065	21.8%	17.2%	478	855	43.5%	24.6%	224	298	344	551	342	514
St. Luke's General Hospital Kilkenny	M-1M	10,066	10,405	10,823	11,129	1,601	1,605	1,709	1,804	6.7%	12.4%	1,546	1,570	10.5%	14.9%	644	661	896	864	813	940
St. Michael's Hospital	M-1M	5,580	7,277	5,697	7,144	868	1,157	1,018	1,311	17.3%	13.3%	867	1,122	17.4%	16.8%	418	547	529	693	489	618
St. Vincent's University Hospital	M-1M	72,535	65,763	73,704	64,018	11,708	10,075	12,226	10,939	4.4%	8.6%	11,178	10,077	9.4%	8.6%	5,540	4,954	6,246	5,511	5,980	5,428
Wexford General Hospital	M-1M	10,757	12,320	11,504	12,538	1,888	2,085	1,994	2,449	5.6%	17.4%	1,686	2,003	18.3%	22.3%	842	938	1,067	1,317	927	1,132
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>161,921</b>	<b>148,563</b>	<b>166,230</b>	<b>145,286</b>	<b>26,601</b>	<b>23,206</b>	<b>27,775</b>	<b>25,159</b>	<b>4.4%</b>	<b>8.4%</b>	<b>25,398</b>	<b>23,377</b>	<b>9.4%</b>	<b>7.6%</b>	<b>12,135</b>	<b>10,818</b>	<b>14,394</b>	<b>13,220</b>	<b>13,381</b>	<b>11,939</b>
Beaumont Hospital	M-1M	93,759	81,978	96,085	77,998	15,574	12,891	16,202	13,745	4.0%	6.6%	14,896	13,227	8.8%	3.9%	7,021	6,060	8,332	7,330	7,870	6,415
Cavan General Hospital	M-1M	20,174	17,664	20,990	17,278	3,338	2,672	3,300	2,837	-1.1%	6.2%	3,157	2,710	4.5%	4.7%	1,513	1,281	1,684	1,426	1,616	1,411
Connolly Hospital	M-1M	13,356	15,668	13,376	16,691	2,008	2,403	2,188	2,730	9.0%	13.6%	1,992	2,278	9.8%	19.8%	897	1,016	1,109	1,356	1,079	1,374
Louth County Hospital	M-1M	8,978	10,563	9,381	11,195	1,576	1,863	1,527	1,855	-3.1%	-0.5%	1,559	1,804	-2.1%	2.8%	600	702	855	994	672	861
Monaghan Hospital	M-1M	4,335	3,519	4,300	3,585	626	538	716	618	14.4%	14.8%	620	515	15.5%	20.0%	323	245	361	321	355	297
Our Lady of Lourdes Hospital	M-1M	10,298	9,812	10,464	9,751	1,640	1,463	1,742	1,693	6.2%	15.7%	1,571	1,445	10.9%	17.2%	840	822	910	880	832	813
Rotunda Hospital	M-1M	11,021	9,355	11,634	8,788	1,839	1,376	2,100	1,682	14.2%	22.3%	1,603	1,397	31.0%	20.4%	941	692	1,143	914	957	768
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>199,749</b>	<b>194,127</b>	<b>204,046</b>	<b>186,106</b>	<b>32,933</b>	<b>30,220</b>	<b>33,731</b>	<b>30,091</b>	<b>2.4%</b>	<b>-0.4%</b>	<b>31,636</b>	<b>30,818</b>	<b>6.6%</b>	<b>-2.4%</b>	<b>15,472</b>	<b>14,701</b>	<b>17,310</b>	<b>15,498</b>	<b>16,421</b>	<b>14,593</b>
Galway University Hospitals	M-1M	90,951	85,661	91,780	79,653	14,758	13,142	15,300	11,989	3.7%	-8.8%	14,213	13,489	7.6%	-11.1%	7,258	6,668	8,013	6,313	7,287	5,676
Letterkenny University Hospital	M-1M	30,213	28,901	30,913	29,050	5,040	4,678	4,966	4,827	-1.5%	3.2%	4,938	4,668	0.6%	3.4%	2,428	2,266	2,524	2,500	2,442	2,327
Mayo University Hospital	M-1M	27,405	25,378	27,719	24,660	4,395	3,884	4,629	4,082	5.3%	5.1%	4,207	3,871	10.0%	5.5%	2,177	1,964	2,299	1,989	2,330	2,093
Portiuncula University Hospital	M-1M	9,599	10,341	10,164	10,772	1,661	1,686	1,580	1,848	-4.9%	9.6%	1,563	1,632	1.1%	13.2%	595	663	766	944	814	904
Roscommon University Hospital	M-1M	9,676	9,958	10,377	10,423	1,569	1,562	1,746	1,900	11.3%	21.6%	1,455	1,520	20.0%	25.0%	646	648	853	927	893	973
Sligo University Hospital	M-1M	31,905	33,888	33,093	31,548	5,510	5,268	5,510	5,445	0.0%	3.4%	5,260	5,637	4.8%	-3.4%	2,368	2,493	2,855	2,825	2,655	2,620

Day Case (including Dialysis)			Reporting Period March 2020																		
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec-19		Jan-20		Feb-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>210,706</b>	<b>216,336</b>	<b>216,725</b>	<b>216,301</b>	<b>35,537</b>	<b>34,939</b>	<b>33,503</b>	<b>34,535</b>	<b>-5.7%</b>	<b>-1.2%</b>	<b>34,584</b>	<b>35,010</b>	<b>-3.1%</b>	<b>-1.4%</b>	<b>15,512</b>	<b>15,528</b>	<b>17,554</b>	<b>17,882</b>	<b>15,949</b>	<b>16,653</b>
Bantry General Hospital	M-1M	2,319	2,499	2,366	2,648	405	451	390	458	-3.7%	1.6%	394	432	-1.0%	6.0%	148	142	214	245	176	213
Cork University Hospital	M-1M	73,774	63,934	75,830	63,780	12,723	10,415	11,049	9,692	-13.2%	-6.9%	12,489	10,443	-11.5%	-7.2%	5,729	4,845	6,022	5,069	5,027	4,623
Kilcreene Regional Orthopaedic Hospital	M-1M	930	2,017	991	2,172	162	365	138	277	-14.8%	-24.2%	162	359	-14.8%	-22.8%	73	151	61	134	77	143
Mallow General Hospital	M-1M	5,292	7,058	5,633	7,182	977	1,292	923	1,346	-5.5%	4.2%	886	1,240	4.2%	8.5%	343	457	475	692	448	654
Mercy University Hospital	M-1M	24,190	26,205	24,856	26,939	4,140	4,568	3,896	4,544	-5.9%	-0.5%	4,037	4,392	-3.5%	3.5%	1,643	1,863	1,956	2,286	1,940	2,258
South Infirmary Victoria University Hospital	M-1M	34,175	38,122	34,187	37,420	5,467	6,059	5,863	6,482	7.2%	7.0%	5,401	6,155	8.6%	5.3%	2,350	2,672	3,066	3,407	2,797	3,075
South Tipperary General Hospital	M-1M	6,296	6,555	6,547	6,769	916	929	1,039	1,110	13.4%	19.5%	865	899	20.1%	23.5%	438	460	477	507	562	603
UH Kerry	M-1M	19,908	19,010	20,948	19,184	3,329	2,954	3,267	3,140	-1.9%	6.3%	3,161	2,964	3.4%	5.9%	1,595	1,470	1,627	1,497	1,640	1,643
UH Waterford	M-1M	43,822	50,940	45,367	50,206	7,418	7,906	6,938	7,485	-6.5%	-5.3%	7,189	8,127	-3.5%	-7.9%	3,193	3,469	3,656	4,045	3,282	3,440
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>65,400</b>	<b>70,815</b>	<b>68,261</b>	<b>69,062</b>	<b>10,709</b>	<b>10,920</b>	<b>11,297</b>	<b>11,507</b>	<b>5.5%</b>	<b>5.4%</b>	<b>9,991</b>	<b>11,018</b>	<b>13.1%</b>	<b>4.4%</b>	<b>5,114</b>	<b>5,206</b>	<b>5,782</b>	<b>5,794</b>	<b>5,515</b>	<b>5,713</b>
Croom Orthopaedic Hospital	M-1M	2,861	4,658	2,969	4,857	501	844	404	713	-19.4%	-15.5%	497	831	-18.7%	-14.2%	219	373	209	372	195	341
Ennis Hospital	M-1M	6,945	7,352	7,017	7,748	1,124	1,240	1,130	1,223	0.5%	-1.4%	1,124	1,189	0.5%	2.9%	445	472	577	607	553	616
Nenagh Hospital	M-1M	7,512	9,478	7,766	10,363	1,269	1,688	1,262	1,734	-0.6%	2.7%	1,254	1,583	0.6%	9.5%	548	686	645	864	617	870
St. John's Hospital Limerick	M-1M	5,419	7,918	5,657	8,028	848	1,236	867	1,275	2.2%	3.2%	801	1,202	8.2%	6.1%	402	544	426	606	441	669
UH Limerick	M-1M	42,580	41,276	44,741	37,942	6,953	5,896	7,625	6,546	9.7%	11.0%	6,305	6,197	20.9%	5.6%	3,498	3,128	3,922	3,340	3,703	3,206
UMH Limerick	M-1M	83	133	111	124	14	16	9	16	-35.7%	-1.7%	10	17	-10.0%	-5.9%	2	3	3	5	6	11

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges		Reporting Period March 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National Total</b>	<b>M-1M</b>	<b>438,571</b>	<b>444,606</b>	<b>74,837</b>	<b>71,224</b>	<b>-4.8%</b>	<b>73,645</b>	<b>-3.3%</b>	<b>36,434</b>	<b>38,000</b>	<b>37,046</b>	<b>34,178</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>17,719</b>	<b>17,679</b>	<b>3,128</b>	<b>2,749</b>	<b>-12.1%</b>	<b>3,090</b>	<b>-11.0%</b>	<b>1,675</b>	<b>1,746</b>	<b>1,456</b>	<b>1,293</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>62,804</b>	<b>62,761</b>	<b>10,601</b>	<b>10,114</b>	<b>-4.6%</b>	<b>10,606</b>	<b>-4.6%</b>	<b>5,200</b>	<b>5,291</b>	<b>5,232</b>	<b>4,882</b>
Coombe Women and Infants University Hospital	M-1M	1,044	1,088	154	186	20.8%	153	21.6%	91	67	97	89
MRH Portlaoise	M-1M	9,557	9,633	1,777	1,435	-19.2%	1,753	-18.1%	824	836	770	665
MRH Tullamore	M-1M	10,199	10,586	1,677	1,741	3.8%	1,596	9.1%	826	899	895	846
Naas General Hospital	M-1M	9,328	8,587	1,555	1,426	-8.3%	1,713	-16.8%	762	796	738	688
St. James's Hospital	M-1M	17,918	18,015	2,965	2,877	-3.0%	2,940	-2.1%	1,477	1,472	1,491	1,386
St. Luke's Radiation Oncology Network	M-1M	166	171	23	23	0.0%	23	0.0%	9	12	14	9
Tallaght University Hospital	M-1M	14,592	14,681	2,450	2,426	-1.0%	2,428	-0.1%	1,211	1,209	1,227	1,199
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>94,005</b>	<b>95,141</b>	<b>16,051</b>	<b>15,867</b>	<b>-1.1%</b>	<b>15,647</b>	<b>1.4%</b>	<b>7,902</b>	<b>8,269</b>	<b>8,263</b>	<b>7,604</b>
Mater Misericordiae University Hospital	M-1M	17,903	18,030	3,051	2,762	-9.5%	3,026	-8.7%	1,454	1,531	1,470	1,292
MRH Mullingar	M-1M	12,033	12,314	2,140	1,942	-9.3%	2,072	-6.3%	1,068	1,033	1,044	898
National Maternity Hospital	M-1M	1,694	1,603	268	531	98.1%	266	99.6%	166	133	118	413
National Orthopaedic Hospital Cappagh	M-1M	8	9	2	0	-100.0%	1	-100.0%		1		
Our Lady's Hospital Navan	M-1M	6,262	6,333	1,042	1,001	-3.9%	1,000	0.1%	527	548	537	464
Royal Victoria Eye and Ear Hospital	M-1M	635	631	112	104	-7.1%	110	-5.5%	61	54	56	48
St. Columcille's Hospital	M-1M	6,206	5,708	978	1,372	40.3%	947	44.9%	641	676	730	642
St. Luke's General Hospital Kilkenny	M-1M	15,745	16,001	2,745	2,624	-4.4%	2,698	-2.7%	1,314	1,354	1,370	1,254
St. Michael's Hospital	M-1M	2,591	2,736	461	355	-23.0%	429	-17.2%	210	220	187	168
St. Vincent's University Hospital	M-1M	17,556	18,080	2,988	2,890	-3.3%	2,910	-0.7%	1,367	1,494	1,575	1,315
Wexford General Hospital	M-1M	13,372	13,696	2,264	2,286	1.0%	2,188	4.5%	1,094	1,225	1,176	1,110
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>68,005</b>	<b>68,733</b>	<b>11,428</b>	<b>10,535</b>	<b>-7.8%</b>	<b>11,233</b>	<b>-6.2%</b>	<b>5,599</b>	<b>5,767</b>	<b>5,484</b>	<b>5,051</b>
Beaumont Hospital	M-1M	18,475	18,488	3,092	3,035	-1.8%	3,063	-0.9%	1,573	1,608	1,599	1,436
Cavan General Hospital	M-1M	12,394	12,432	2,052	1,956	-4.7%	2,047	-4.4%	1,049	1,063	1,014	942
Connolly Hospital	M-1M	12,538	12,853	2,093	1,940	-7.3%	2,003	-3.1%	1,030	1,097	1,026	914
Monaghan General Hospital	M-1M	1			0		0					
Our Lady of Lourdes Hospital	M-1M	22,315	22,463	3,733	3,370	-9.7%	3,688	-8.6%	1,809	1,859	1,722	1,648
Rotunda Hospital	M-1M	2,282	2,497	458	234	-48.9%	432	-45.8%	138	140	123	111
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>82,907</b>	<b>84,961</b>	<b>14,402</b>	<b>13,066</b>	<b>-9.3%</b>	<b>14,074</b>	<b>-7.2%</b>	<b>6,932</b>	<b>7,031</b>	<b>6,784</b>	<b>6,282</b>
Galway University Hospitals	M-1M	24,664	25,591	4,471	3,871	-13.4%	4,386	-11.7%	2,005	2,028	2,017	1,854
Letterkenny University Hospital	M-1M	18,356	18,694	3,068	2,931	-4.5%	2,989	-1.9%	1,625	1,506	1,595	1,336
Mayo University Hospital	M-1M	15,878	16,501	2,782	2,326	-16.4%	2,695	-13.7%	1,261	1,382	1,194	1,132
Portiuncula University Hospital	M-1M	8,922	8,876	1,488	1,439	-3.3%	1,479	-2.7%	773	796	739	700
Roscommon University Hospital	M-1M	1,149	1,231	206	172	-16.5%	182	-5.5%	97	100	86	86
Sligo University Hospital	M-1M	13,938	14,068	2,387	2,327	-2.5%	2,343	-0.7%	1,171	1,219	1,153	1,174

Emergency Inpatient Discharges		Reporting Period March 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>74,766</b>	<b>76,628</b>	<b>12,775</b>	<b>12,182</b>	<b>-4.6%</b>	<b>12,624</b>	<b>-3.5%</b>	<b>5,919</b>	<b>6,566</b>	<b>6,297</b>	<b>5,885</b>
Bantry General Hospital	M-1M	4,282	4,453	739	641	-13.3%	713	-10.1%	307	370	335	306
Cork University Hospital	M-1M	26,154	26,593	4,554	4,183	-8.1%	4,548	-8.0%	2,089	2,221	2,142	2,041
Kilcreene Regional Orthopaedic Hospital	M-1M		1				0					
Mallow General Hospital	M-1M	3,678	3,770	669	739	10.5%	660	12.0%	317	353	388	351
Mercy University Hospital	M-1M	6,945	7,116	1,167	1,251	7.2%	1,156	8.2%	578	624	641	610
South Infirmary Victoria University Hospital	M-1M	896	898	137	178	29.9%	135	31.9%	80	77	94	84
South Tipperary General Hospital	M-1M	9,282	9,715	1,564	1,473	-5.8%	1,514	-2.7%	755	776	701	772
UH Kerry	M-1M	10,067	10,338	1,670	1,411	-15.5%	1,660	-15.0%	716	910	789	622
UH Waterford	M-1M	13,462	13,744	2,274	2,306	1.4%	2,238	3.0%	1,077	1,235	1,207	1,099
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>38,365</b>	<b>38,703</b>	<b>6,452</b>	<b>6,711</b>	<b>4.0%</b>	<b>6,371</b>	<b>5.3%</b>	<b>3,207</b>	<b>3,330</b>	<b>3,530</b>	<b>3,181</b>
Croom Orthopaedic Hospital	M-1M	385	406	69	76	10.1%	66	15.2%	22	36	38	38
Ennis Hospital	M-1M	5,863	5,863	919	1,287	40.0%	889	44.8%	503	513	664	623
Nenagh Hospital	M-1M	2,975	2,991	466	462	-0.9%	466	-0.9%	252	239	249	213
St. John's Hospital Limerick	M-1M	2,952	2,993	503	577	14.7%	502	14.9%	264	263	315	262
UH Limerick	M-1M	25,215	25,557	4,360	4,113	-5.7%	4,317	-4.7%	2,042	2,198	2,162	1,951
UMH Limerick	M-1M	975	893	135	196	45.2%	131	49.6%	124	81	102	94

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period March 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National Total</b>	<b>M-1M</b>	<b>89,629</b>	<b>91,635</b>	<b>12,586</b>	<b>15,776</b>	<b>25.3%</b>	<b>12,375</b>	<b>27.5%</b>	<b>7,965</b>	<b>6,749</b>	<b>7,295</b>	<b>8,481</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>6,497</b>	<b>6,879</b>	<b>1,019</b>	<b>1,161</b>	<b>13.9%</b>	<b>1,001</b>	<b>16.0%</b>	<b>464</b>	<b>304</b>	<b>561</b>	<b>600</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>13,679</b>	<b>13,712</b>	<b>1,870</b>	<b>2,161</b>	<b>15.6%</b>	<b>1,837</b>	<b>17.6%</b>	<b>1,296</b>	<b>1,009</b>	<b>1,068</b>	<b>1,093</b>
Coombe Women and Infants University Hospital	M-1M	584	563	80	97	21.3%	80	21.3%	54	31	48	49
MRH Portlaoise	M-1M	693	605	82	106	29.3%	82	29.3%	72	56	47	59
MRH Tullamore	M-1M	2,480	2,465	337	358	6.2%	330	8%	230	173	181	177
Naas General Hospital	M-1M	547	580	65	93	43.1%	63	47.6%	51	33	43	50
St. James's Hospital	M-1M	5,477	5,483	762	875	14.8%	744	17.6%	541	441	453	422
St. Luke's Radiation Oncology Network	M-1M	1,216	1,288	190	190	0.0%	190	0%	98	86	92	98
Tallaght University Hospital	M-1M	2,682	2,728	354	442	24.9%	348	27.0%	250	189	204	238
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>17,266</b>	<b>17,382</b>	<b>2,487</b>	<b>3,218</b>	<b>29.4%</b>	<b>2,436</b>	<b>32.1%</b>	<b>1,632</b>	<b>1,404</b>	<b>1,436</b>	<b>1,782</b>
Mater Misericordiae University Hospital	M-1M	4,436	4,263	593	806	35.9%	580	39.0%	428	401	375	431
MRH Mullingar	M-1M	905	939	140	131	-6.4%	138	-5.1%	85	60	64	67
National Maternity Hospital	M-1M	339	394	52	305	486.5%	49	522.4%	25	14	42	263
National Orthopaedic Hospital Cappagh	M-1M	2,333	2,235	313	489	56%	309	58.3%	294	268	240	249
Our Lady's Hospital Navan	M-1M	893	907	115	166	44.3%	115	44.3%	104	75	80	86
Royal Victoria Eye and Ear Hospital	M-1M	1,570	1,622	241	286	18.7%	234	22.2%	155	90	142	144
St. Columcille's Hospital	M-1M	329	358	57	36	-36.8%	56	-35.7%	18	19	18	18
St. Luke's General Hospital Kilkenny	M-1M	524	549	61	81	32.8%	59	37.3%	51	53	27	54
St. Michael's Hospital	M-1M	901	925	131	175	34%	130	35%	83	64	86	89
St. Vincent's University Hospital	M-1M	4,329	4,442	692	632	-8.7%	675	-6.4%	332	308	309	323
Wexford General Hospital	M-1M	707	748	92	111	20.7%	91	22.0%	57	52	53	58
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>10,794</b>	<b>11,440</b>	<b>1,548</b>	<b>2,266</b>	<b>46.4%</b>	<b>1,527</b>	<b>48.4%</b>	<b>896</b>	<b>827</b>	<b>1,005</b>	<b>1,261</b>
Beaumont Hospital	M-1M	5,721	5,740	840	911	8.5%	832	9.5%	472	433	419	492
Cavan General Hospital	M-1M	975	999	164	338	106%	163	107.4%	82	90	142	196
Connolly Hospital	M-1M	2,298	2,341	317	391	23.3%	315	24.1%	191	182	204	187
Louth County Hospital	M-1M	27	35	13	3	-76.9%	13	-76.9%	1		2	1
Monaghan Hospital	M-1M	1	1	0	0		0			1		
Our Lady of Lourdes Hospital	M-1M	1,368	1,428	149	185	24.2%	147	25.9%	114	105	90	95
Rotunda Hospital	M-1M	404	896	65	438	573.8%	57	668.4%	36	16	148	290
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>14,872</b>	<b>15,393</b>	<b>1,785</b>	<b>2,738</b>	<b>53.4%</b>	<b>1,757</b>	<b>55.8%</b>	<b>1,310</b>	<b>1,165</b>	<b>1,253</b>	<b>1,485</b>
Galway University Hospitals	M-1M	7,805	8,314	938	1,653	76.2%	921	79.5%	650	631	799	854
Letterkenny University Hospital	M-1M	1,946	2,001	254	316	24.4%	249	26.9%	159	165	146	170
Mayo University Hospital	M-1M	1,753	1,757	226	225	-0.4%	222	1.4%	166	140	86	139
Portiuncula University Hospital	M-1M	475	507	56	74	32.1%	55	34.5%	36	25	30	44
Roscommon University Hospital	M-1M	954	902	139	158	13.7%	138	14.5%	103	80	89	69
Sligo University Hospital	M-1M	1,939	1,912	172	312	81.4%	172	81.4%	196	124	103	209

Elective Inpatient Discharges		Reporting Period March 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>19,365</b>	<b>19,902</b>	<b>2,869</b>	<b>3,131</b>	<b>9.1%</b>	<b>2,830</b>	<b>10.6%</b>	<b>1,697</b>	<b>1,479</b>	<b>1,513</b>	<b>1,618</b>
Bantry General Hospital	M-1M	191	221	32	13	-59.4%	31	-58.1%	16	11	4	9
Cork University Hospital	M-1M	6,495	6,664	942	1,038	10.2%	932	11.4%	568	530	482	556
Kilcreene Regional Orthopaedic Hospital	M-1M	813	810	115	148	28.7%	114	29.8%	81	52	75	73
Mallow General Hospital	M-1M	431	425	67	134	100.0%	67	100%	38	47	61	73
Mercy University Hospital	M-1M	2,564	2,609	358	407	13.7%	350	16.3%	223	207	204	203
South Infirmary Victoria University Hospital	M-1M	4,013	4,012	609	740	21.5%	598	24%	346	274	376	364
South Tipperary General Hospital	M-1M	1,078	1,129	159	149	-6.3%	157	-5.1%	102	73	69	80
UH Kerry	M-1M	1,118	1,169	173	156	-9.8%	172	-9.3%	87	83	70	86
UH Waterford	M-1M	2,662	2,863	414	346	-16.4%	409	-15.4%	236	202	172	174
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>7,156</b>	<b>6,927</b>	<b>1,008</b>	<b>1,101</b>	<b>9.2%</b>	<b>987</b>	<b>11.6%</b>	<b>670</b>	<b>561</b>	<b>459</b>	<b>642</b>
Croom Orthopaedic Hospital	M-1M	1,116	1,080	145	190	31%	135	40.7%	104	82	77	113
Ennis Hospital	M-1M	229	228	35	8	-77.1%	33	-75.8%	16	14	3	5
Nenagh Hospital	M-1M	476	493	82	64	-22.0%	81	-21.0%	48	35	27	37
St. John's Hospital Limerick	M-1M	1,655	1,655	256	270	5.5%	255	5.9%	154	134	109	161
UH Limerick	M-1M	3,678	3,461	488	569	16.6%	481		348	296	243	326
UMH Limerick	M-1M	2	10	2	0	-100.0%	2					

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period March 2020										
ReportingLevel	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National Total</b>	<b>M-1M</b>	<b>107,589</b>	<b>108,796</b>	<b>17,956</b>	<b>15,737</b>	<b>-12.4%</b>	<b>17,666</b>	<b>-10.9%</b>	<b>8,899</b>	<b>8,728</b>	<b>8,592</b>	<b>7,145</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>21,740</b>	<b>21,706</b>	<b>3,539</b>	<b>3,388</b>	<b>-4.3%</b>	<b>3,476</b>	<b>-2.5%</b>	<b>1,812</b>	<b>1,753</b>	<b>1,795</b>	<b>1,593</b>
Coombe Women and Infants University Hospital	M-1M	16,962	17,089	2,750	2,609	-5.1%	2,702	-3.4%	1,371	1,300	1,411	1,198
MRH Portlaoise	M-1M	4,668	4,496	767	756	-1.4%	749	0.9%	432	439	375	381
MRH Tullamore	M-1M	0	1	0	0		0					
Naas General Hospital	M-1M	28	19	4	4	0.0%	7	-42.9%	1	3	2	2
St. James's Hospital	M-1M	25	28	4	5	25.0%	4	25.0%	3	2	2	3
Tallaght University Hospital	M-1M	57	73	14	14	0.0%	14	0.0%	5	9	5	9
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>23,284</b>	<b>23,811</b>	<b>4,001</b>	<b>3,023</b>	<b>-24.4%</b>	<b>3,946</b>	<b>-23.4%</b>	<b>1,924</b>	<b>1,938</b>	<b>1,790</b>	<b>1,233</b>
Mater Misericordiae University Hospital	M-1M	91	81	18	12	-33.3%	18	-33.3%	3	12	6	6
MRH Mullingar	M-1M	6,280	6,389	1,096	902	-17.7%	1,080	-16.5%	511	514	486	416
National Maternity Hospital	M-1M	11,661	11,979	2,035	1,227	-39.7%	2,006	-38.8%	987	969	851	376
St. Luke's General Hospital Kilkenny	M-1M	2,672	2,683	428	429	0.2%	422	1.7%	201	255	221	208
St. Vincent's University Hospital	M-1M	89	89	10	21	110.0%	10	110.0%	6	8	12	9
Wexford General Hospital	M-1M	2,491	2,590	414	432	4.3%	410	5.4%	216	180	214	218
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>20,889</b>	<b>20,785</b>	<b>3,371</b>	<b>3,094</b>	<b>-8.2%</b>	<b>3,309</b>	<b>-6.5%</b>	<b>1,740</b>	<b>1,723</b>	<b>1,676</b>	<b>1,418</b>
Beaumont Hospital	M-1M	8	11	1	2	100.0%	1	100.0%	2			2
Cavan General Hospital	M-1M	2,975	3,053	489	324	-33.7%	483	-32.9%	238	244	191	133
Connolly Hospital	M-1M	27	31	3	1	-66.7%	3	-66.7%	1	1		1
Our Lady of Lourdes Hospital	M-1M	6,372	6,488	1,016	1,082	6.5%	999	8.3%	541	535	551	531
Rotunda Hospital	M-1M	11,507	11,202	1,862	1,685	-9.5%	1,823	-7.6%	958	943	934	751
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>17,627</b>	<b>18,140</b>	<b>3,092</b>	<b>2,326</b>	<b>-24.8%</b>	<b>3,045</b>	<b>-23.6%</b>	<b>1,430</b>	<b>1,331</b>	<b>1,303</b>	<b>1,023</b>
Galway University Hospitals	M-1M	5,398	5,358	948	590	-37.8%	941	-37.3%	397	396	311	279
Letterkenny University Hospital	M-1M	3,839	4,026	690	589	-14.6%	685	-14.0%	347	267	326	263
Mayo University Hospital	M-1M	2,295	2,344	391	331	-15.3%	378	-12.4%	201	183	194	137
Portiuncla University Hospital	M-1M	3,779	3,944	641	543	-15.3%	628	-13.5%	286	293	287	256
Sligo University Hospital	M-1M	2,316	2,468	422	273	-35.3%	413	-33.9%	199	192	185	88
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>17,667</b>	<b>17,936</b>	<b>2,921</b>	<b>2,842</b>	<b>-2.7%</b>	<b>2,875</b>	<b>-1.1%</b>	<b>1,477</b>	<b>1,435</b>	<b>1,477</b>	<b>1,365</b>
Bantry General Hospital	M-1M	3	5	1	0	-100.0%	1	-100.0%				
Cork University Hospital	M-1M	10,197	10,384	1,633	1,653	1.2%	1,604	3.1%	819	817	878	775
South Tipperary General Hospital	M-1M	1,809	1,873	329	275	-16.4%	325	-15.4%	156	168	129	146
UH Kerry	M-1M	2,855	2,881	482	449	-6.8%	474	-5.3%	252	216	220	229
UH Waterford	M-1M	2,802	2,793	476	465	-2.3%	471	-1.3%	250	234	250	215
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,382</b>	<b>6,418</b>	<b>1,032</b>	<b>1,064</b>	<b>3.1%</b>	<b>1,015</b>	<b>4.8%</b>	<b>516</b>	<b>548</b>	<b>551</b>	<b>513</b>
Ennis Hospital	M-1M	4	4	1	0	-100.0%	1	-100.0%				
St. John's Hospital Limerick	M-1M	3	4	2	0		2	-100.0%				
UH Limerick	M-1M	106	134	16	16	0.0%	16	0.0%	4	4	8	8
UMH Limerick	M-1M	6,269	6,276	1,013	1,048	3.5%	996	5.2%	512	544	543	505

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥75 years		Reporting Period March 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National Total</b>	<b>M-1M</b>	<b>126,392</b>	<b>126,828</b>	<b>20,763</b>	<b>21,177</b>	<b>2.0%</b>	<b>20,397</b>	<b>3.8%</b>	<b>10,500</b>	<b>11,506</b>	<b>11,163</b>	<b>10,014</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>18,396</b>	<b>18,208</b>	<b>2,982</b>	<b>3,119</b>	<b>4.6%</b>	<b>2,983</b>	<b>4.6%</b>	<b>1,526</b>	<b>1,670</b>	<b>1,622</b>	<b>1,497</b>
Coombe Women and Infants University Hospital	M-1M	53	49	10	5	-50.0%	10	-50.0%	4	4	2	3
MRH Portlaoise	M-1M	2,009	2,065	363	370	1.9%	361	2.5%	161	177	207	163
MRH Tullamore	M-1M	3,442	3,527	571	620	8.6%	549	13%	298	312	322	298
Naas General Hospital	M-1M	2,899	2,670	474	416	-12.2%	510	-18.4%	242	245	231	185
St. James's Hospital	M-1M	5,761	5,704	891	954	7.1%	885	7.8%	482	541	478	476
St. Luke's Radiation Oncology Network	M-1M	304	316	40	46	15.0%	40	15%	24	24	19	27
Tallaght University Hospital	M-1M	3,928	3,877	633	708	11.8%	628	12.7%	315	367	363	345
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>28,713</b>	<b>28,853</b>	<b>4,807</b>	<b>4,828</b>	<b>0.4%</b>	<b>4,664</b>	<b>3.5%</b>	<b>2,393</b>	<b>2,703</b>	<b>2,611</b>	<b>2,217</b>
Mater Misericordiae University Hospital	M-1M	5,365	5,394	904	816	-9.7%	897	-9.0%	444	453	448	368
MRH Mullingar	M-1M	3,027	3,090	523	462	-11.7%	494	-6.5%	252	292	258	204
National Maternity Hospital	M-1M	17	17	5	5	0.0%	4	25.0%		2	2	3
National Orthopaedic Hospital Cappagh	M-1M	480	447	48	87	81%	47	85.1%	65	64	43	44
Our Lady's Hospital Navan	M-1M	2,116	2,061	329	357	8.5%	321	11.2%	178	215	191	166
Royal Victoria Eye and Ear Hospital	M-1M	298	310	54	51	-5.6%	52	-1.9%	31	20	21	30
St. Columcille's Hospital	M-1M	2,020	1,912	325	421	29.5%	320	31.6%	184	226	225	196
St. Luke's General Hospital Kilkenny	M-1M	4,030	4,102	676	688	1.8%	637	8.0%	367	369	354	334
St. Michael's Hospital	M-1M	1,270	1,336	219	215	-2%	202	6%	111	112	119	96
St. Vincent's University Hospital	M-1M	6,176	6,214	1,064	1,012	-4.9%	1,057	-4.3%	445	575	567	445
Wexford General Hospital	M-1M	3,914	3,970	660	714	8.2%	633	12.8%	316	375	383	331
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>19,249</b>	<b>19,261</b>	<b>3,240</b>	<b>3,172</b>	<b>-2.1%</b>	<b>3,168</b>	<b>0.1%</b>	<b>1,581</b>	<b>1,752</b>	<b>1,645</b>	<b>1,527</b>
Beaumont Hospital	M-1M	6,593	6,600	1,116	1,113	-0.3%	1,105	0.7%	551	566	586	527
Cavan General Hospital	M-1M	3,686	3,634	638	595	-7%	637	-6.6%	296	329	317	278
Connolly Hospital	M-1M	3,557	3,711	622	598	-3.9%	584	2.4%	289	340	322	276
Louth County Hospital	M-1M	2	1	1	0	-100.0%	1	-100.0%				
Our Lady of Lourdes Hospital	M-1M	5,386	5,300	859	858	-0.1%	837	3%	442	517	417	441
Rotunda Hospital	M-1M	25	15	4	8	100.0%	4	100.0%	3		3	5
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>25,208</b>	<b>25,501</b>	<b>4,003</b>	<b>4,067</b>	<b>1.6%</b>	<b>3,934</b>	<b>3.4%</b>	<b>2,146</b>	<b>2,241</b>	<b>2,171</b>	<b>1,896</b>
Galway University Hospitals	M-1M	6,997	7,154	1,082	1,186	9.6%	1,073	10.5%	582	641	624	562
Letterkenny University Hospital	M-1M	5,116	5,181	817	834	2.1%	788	5.8%	463	453	468	366
Mayo University Hospital	M-1M	4,866	4,964	763	726	-4.8%	751	-3.3%	407	429	379	347
Portiuncula University Hospital	M-1M	2,486	2,509	398	386	-3.0%	395	-2.3%	205	212	217	169
Roscommon University Hospital	M-1M	1,103	1,132	195	168	-13.8%	182	-7.7%	97	93	88	80
Sligo University Hospital	M-1M	4,640	4,561	748	767	2.5%	745	3.0%	392	413	395	372

Inpatient Discharges ≥75 years		Reporting Period March 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>23,485</b>	<b>23,711</b>	<b>3,911</b>	<b>3,881</b>	<b>-0.8%</b>	<b>3,856</b>	<b>0.6%</b>	<b>1,902</b>	<b>2,105</b>	<b>2,030</b>	<b>1,851</b>
Bantry General Hospital	M-1M	1,718	1,725	287	250	-12.9%	278	-10.1%	125	177	130	120
Cork University Hospital	M-1M	6,649	6,632	1,110	1,092	-1.6%	1,099	-0.6%	546	604	560	532
Kilcreene Regional Orthopaedic Hospital	M-1M	149	156	25	26	4.0%	24	8.3%	16	3	13	13
Mallow General Hospital	M-1M	1,623	1,646	289	305	5.5%	286	7%	141	159	164	141
Mercy University Hospital	M-1M	2,655	2,657	465	471	1.3%	463	1.7%	211	221	244	227
South Infirmary Victoria University Hospital	M-1M	851	846	112	160	42.9%	110	45%	66	65	76	84
South Tipperary General Hospital	M-1M	2,804	2,920	448	439	-2.0%	440	-0.2%	226	243	219	220
UH Kerry	M-1M	2,897	2,897	485	449	-7.4%	483	-7.0%	222	265	249	200
UH Waterford	M-1M	4,139	4,232	690	689	-0.1%	673	2.4%	349	368	375	314
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>11,341</b>	<b>11,294</b>	<b>1,820</b>	<b>2,110</b>	<b>15.9%</b>	<b>1,792</b>	<b>17.7%</b>	<b>952</b>	<b>1,035</b>	<b>1,084</b>	<b>1,026</b>
Croom Orthopaedic Hospital	M-1M	352	360	47	61	30%	46	32.6%	20	38	21	40
Ennis Hospital	M-1M	2,272	2,274	343	507	47.8%	325	56.0%	198	209	274	233
Nenagh Hospital	M-1M	1,103	1,095	163	199	22.1%	163	22.1%	101	86	99	100
St. John's Hospital Limerick	M-1M	1,475	1,490	255	286	12.2%	255	12.2%	127	139	157	129
UH Limerick	M-1M	6,139	6,075	1,012	1,057	4.4%	1,003	5.4%	506	563	533	524

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day Case Discharges ≥75 years		Reporting Period March 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National Total</b>	<b>M-1M</b>	<b>204,371</b>	<b>209,249</b>	<b>33,247</b>	<b>34,407</b>	<b>3.5%</b>	<b>31,652</b>	<b>8.7%</b>	<b>17,954</b>	<b>15,689</b>	<b>17,838</b>	<b>16,569</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>41,746</b>	<b>42,207</b>	<b>6,656</b>	<b>7,009</b>	<b>5.3%</b>	<b>6,363</b>	<b>10.2%</b>	<b>3,880</b>	<b>3,379</b>	<b>3,655</b>	<b>3,354</b>
Coombe Women and Infants University Hospital	M-1M	74	96	21	7	-66.7%	18	-61.1%	7	3	2	5
MRH Portlaoise	M-1M	632	672	102	90	-11.8%	97	-7.2%	55	39	40	50
MRH Tullamore	M-1M	8,865	9,059	1,540	1,542	0.1%	1,495	3%	724	724	788	754
Naas General Hospital	M-1M	1,171	1,249	198	175	-11.6%	179	-2.2%	107	87	86	89
St. James's Hospital	M-1M	7,949	7,665	1,228	1,360	10.7%	1,203	13.1%	729	603	727	633
St. Luke's Radiation Oncology Network	M-1M	14,258	14,420	2,096	2,383	13.7%	1,969	21%	1,523	1,238	1,238	1,145
Tallaght University Hospital	M-1M	8,797	9,046	1,471	1,452	-1.3%	1,402	3.6%	735	685	774	678
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>41,146</b>	<b>42,699</b>	<b>6,744</b>	<b>6,783</b>	<b>0.6%</b>	<b>6,339</b>	<b>7.0%</b>	<b>3,578</b>	<b>2,946</b>	<b>3,525</b>	<b>3,258</b>
Mater Misericordiae University Hospital	M-1M	14,588	15,337	2,455	2,316	-5.7%	2,284	1.4%	1,262	1,055	1,252	1,064
MRH Mullingar	M-1M	787	823	114	109	-4.4%	110	-0.9%	57	47	46	63
National Maternity Hospital	M-1M	11	11	3	1	-66.7%	3	-66.7%	2	2	1	
National Orthopaedic Hospital Cappagh	M-1M	979	990	185	186	1%	180	3.3%	89	80	85	101
Our Lady's Hospital Navan	M-1M	650	625	93	104	11.8%	93	11.8%	72	42	49	55
Royal Victoria Eye and Ear Hospital	M-1M	5,650	5,946	970	995	2.6%	902	10.3%	488	384	510	485
St. Columcille's Hospital	M-1M	550	605	92	102	10.9%	73	39.7%	51	45	51	51
St. Luke's General Hospital Kilkenny	M-1M	1,411	1,487	234	236	0.9%	216	9.3%	129	87	128	108
St. Michael's Hospital	M-1M	675	658	96	95	-1%	95	0%	62	50	48	47
St. Vincent's University Hospital	M-1M	14,330	14,445	2,245	2,381	6.1%	2,152	10.6%	1,239	1,055	1,213	1,168
Wexford General Hospital	M-1M	1,515	1,772	257	258	0.4%	231	11.7%	127	99	142	116
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>28,641</b>	<b>29,347</b>	<b>4,817</b>	<b>4,958</b>	<b>2.9%</b>	<b>4,634</b>	<b>7.0%</b>	<b>2,421</b>	<b>2,119</b>	<b>2,545</b>	<b>2,413</b>
Beaumont Hospital	M-1M	18,274	18,808	3,142	3,117	-0.8%	3,037	2.6%	1,564	1,355	1,583	1,534
Cavan General Hospital	M-1M	4,884	4,996	825	880	7%	792	11.1%	373	364	453	427
Connolly Hospital	M-1M	1,330	1,344	180	239	32.8%	179	33.5%	113	83	120	119
Louth County Hospital	M-1M	1,591	1,597	268	282	5.2%	257	9.7%	155	114	152	130
Monaghan Hospital	M-1M	500	494	76	85	12%	70	21%	47	44	44	41
Our Lady of Lourdes Hospital	M-1M	2,036	2,079	320	353	10.3%	293	20%	169	156	191	162
Rotunda Hospital	M-1M	26	29	6	2	-66.7%	6	-66.7%		3	2	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>41,494</b>	<b>42,209</b>	<b>6,677</b>	<b>6,972</b>	<b>4.4%</b>	<b>6,360</b>	<b>9.6%</b>	<b>3,700</b>	<b>3,178</b>	<b>3,582</b>	<b>3,390</b>
Galway University Hospitals	M-1M	17,125	16,970	2,631	3,039	15.5%	2,546	19.4%	1,576	1,365	1,608	1,431
Letterkenny University Hospital	M-1M	6,694	6,844	1,118	1,086	-2.9%	1,064	2.1%	590	556	564	522
Mayo University Hospital	M-1M	6,047	6,113	987	960	-2.7%	936	2.6%	489	423	477	483
Portiuncula University Hospital	M-1M	1,063	1,120	192	162	-15.6%	179	-9.5%	96	67	71	91
Roscommon University Hospital	M-1M	1,747	1,986	258	288	11.6%	228	26.3%	155	117	117	171
Sligo University Hospital	M-1M	8,818	9,176	1,491	1,437	-3.6%	1,407	2.1%	794	650	745	692

Day Case Discharges ≥75 years		Reporting Period March 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>37,978</b>	<b>38,814</b>	<b>6,099</b>	<b>6,282</b>	<b>3.0%</b>	<b>5,906</b>	<b>6.4%</b>	<b>3,182</b>	<b>3,008</b>	<b>3,315</b>	<b>2,967</b>
Bantry General Hospital	M-1M	432	456	68	99	45.6%	69	43.5%	31	25	52	47
Cork University Hospital	M-1M	12,620	12,593	1,956	1,949	-0.4%	1,923	1.4%	1,069	1,161	1,083	866
Kilcreene Regional Orthopaedic Hospital	M-1M	124	142	30	15	-50.0%	30	-50.0%	2	9	5	10
Mallow General Hospital	M-1M	711	709	121	126	4.1%	106	19%	60	48	66	60
Mercy University Hospital	M-1M	3,525	3,704	591	584	-1.2%	560	4.3%	281	229	302	282
South Infirmary Victoria University Hospital	M-1M	5,604	5,759	901	980	8.8%	855	15%	512	408	509	471
South Tipperary General Hospital	M-1M	767	784	109	109	0.0%	106	2.8%	72	49	50	59
UH Kerry	M-1M	3,266	3,512	530	561	5.8%	474	18.4%	241	256	272	289
UH Waterford	M-1M	10,929	11,155	1,793	1,859	3.7%	1,783	4.3%	914	823	976	883
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>13,366</b>	<b>13,973</b>	<b>2,254</b>	<b>2,403</b>	<b>6.6%</b>	<b>2,050</b>	<b>17.2%</b>	<b>1,193</b>	<b>1,059</b>	<b>1,216</b>	<b>1,187</b>
Croom Orthopaedic Hospital	M-1M	304	338	57	33	-42%	53	-37.7%	30	21	20	13
Ennis Hospital	M-1M	1,046	1,048	161	168	4.3%	161	4.3%	103	67	80	88
Nenagh Hospital	M-1M	901	939	159	132	-17.0%	155	-14.8%	83	62	67	65
St. John's Hospital Limerick	M-1M	683	805	129	109	-15.5%	108	0.9%	40	55	50	59
UH Limerick	M-1M	10,432	10,843	1,748	1,961	12.2%	1,573	24.7%	937	854	999	962

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity		Reporting Period March 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National Total</b>	<b>M-1M</b>	<b>106,933</b>	<b>108,260</b>	<b>16,908</b>	<b>16,744</b>	<b>-1.0%</b>	<b>16,442</b>	<b>1.8%</b>	<b>9,484</b>	<b>7,474</b>	<b>8,685</b>	<b>8,059</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>686</b>	<b>699</b>	<b>109</b>	<b>98</b>	<b>-10.1%</b>	<b>108</b>	<b>-9.3%</b>	<b>58</b>	<b>44</b>	<b>66</b>	<b>32</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>19,499</b>	<b>20,067</b>	<b>3,111</b>	<b>3,432</b>	<b>10.3%</b>	<b>2,998</b>	<b>14.5%</b>	<b>1,682</b>	<b>1,382</b>	<b>1,754</b>	<b>1,678</b>
MRH Portlaoise	M-1M	1,320	1,353	201	233	15.9%	201	15.9%	112	95	111	122
MRH Tullamore	M-1M	1,890	1,951	315	289	-8.3%	303	-5%	167	117	143	146
Naas General Hospital	M-1M	2,127	2,104	199	335	68.3%	199	68.3%	180	172	187	148
St. James's Hospital	M-1M	9,824	10,322	1,716	1,802	5.0%	1,622	11.1%	860	688	932	870
St. Luke's Radiation Oncology Network	M-1M	39	36	6	3	-50.0%	6	-50%	3	4	2	1
Tallaght University Hospital	M-1M	4,299	4,301	674	770	14.2%	667	15.4%	360	306	379	391
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>21,971</b>	<b>22,931</b>	<b>3,526</b>	<b>3,698</b>	<b>4.9%</b>	<b>3,386</b>	<b>9.2%</b>	<b>1,989</b>	<b>1,535</b>	<b>1,945</b>	<b>1,753</b>
Mater Misericordiae University Hospital	M-1M	5,046	5,310	852	738	-13.4%	786	-6.1%	488	358	401	337
MRH Mullingar	M-1M	2,665	2,729	396	429	8.3%	394	8.9%	204	143	209	220
Our Lady's Hospital Navan	M-1M	2,045	2,361	356	393	10.4%	329	19.5%	194	138	220	173
Royal Victoria Eye and Ear Hospital	M-1M	19	14	2	2	0.0%	2	0.0%	3		2	
St. Columille's Hospital	M-1M	931	1,011	124	69	-44.4%	112	-38.4%	106	49	45	24
St. Luke's General Hospital Kilkenny	M-1M	1,420	1,700	143	319	123.1%	143	123.1%	94	85	183	136
St. Michael's Hospital	M-1M	2,129	2,060	334	434	30%	333	30%	213	169	216	218
St. Vincent's University Hospital	M-1M	4,891	4,885	822	775	-5.7%	818	-5.3%	437	369	373	402
Wexford General Hospital	M-1M	2,825	2,861	497	539	8.5%	469	14.9%	250	224	296	243
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>19,651</b>	<b>19,489</b>	<b>2,907</b>	<b>3,065</b>	<b>5.4%</b>	<b>2,870</b>	<b>6.8%</b>	<b>1,724</b>	<b>1,293</b>	<b>1,640</b>	<b>1,425</b>
Beaumont Hospital	M-1M	5,474	5,419	819	788	-3.8%	820	-3.9%	460	352	478	310
Cavan General Hospital	M-1M	3,126	3,149	467	519	11%	465	11.6%	273	221	254	265
Connolly Hospital	M-1M	4,293	4,266	560	642	14.6%	551	16.5%	379	257	303	339
Louth County Hospital	M-1M	2,661	2,647	419	424	1.2%	410	3.4%	270	181	255	169
Monaghan Hospital	M-1M	2,174	1,971	320	344	8%	320	7.5%	180	134	182	162
Our Lady of Lourdes Hospital	M-1M	1,923	2,037	322	348	8.1%	304	14.5%	162	148	168	180
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>17,650</b>	<b>17,068</b>	<b>2,801</b>	<b>2,257</b>	<b>-19.4%</b>	<b>2,760</b>	<b>-18.2%</b>	<b>1,676</b>	<b>1,389</b>	<b>1,139</b>	<b>1,118</b>
Galway University Hospitals	M-1M	4,761	4,007	732	88	-88.0%	731	-88.0%	505	463	63	25
Letterkenny University Hospital	M-1M	3,748	3,831	657	615	-6.4%	657	-6.4%	331	308	290	325
Mayo University Hospital	M-1M	2,700	2,914	423	412	-2.6%	391	5.4%	244	173	216	196
Portiuncula University Hospital	M-1M	1,289	1,273	176	204	15.9%	176	15.9%	119	74	90	114
Roscommon University Hospital	M-1M	2,922	2,214	347	550	58.5%	458	20.1%	264	230	297	253
Sligo University Hospital	M-1M	2,230	2,829	466	388	-16.7%	347	11.8%	213	141	183	205

Level of GI scope activity		Reporting Period March 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>20,094</b>	<b>20,779</b>	<b>3,223</b>	<b>3,155</b>	<b>-2.1%</b>	<b>3,093</b>	<b>2.0%</b>	<b>1,734</b>	<b>1,420</b>	<b>1,527</b>	<b>1,628</b>
Bantry General Hospital	M-1M	850	924	161	124	-23.0%	149	-16.8%	58	67	75	49
Cork University Hospital	M-1M	2,080	2,033	317	256	-19.2%	318	-19.5%	182	159	116	140
Mallow General Hospital	M-1M	2,459	2,682	497	429	-13.7%	426	1%	223	173	211	218
Mercy University Hospital	M-1M	4,306	4,535	686	583	-15.0%	672	-13.2%	340	271	264	319
South Infirmary Victoria University Hospital	M-1M	2,460	2,409	381	444	16.5%	381	17%	215	195	231	213
South Tipperary General Hospital	M-1M	2,766	2,844	367	468	27.5%	364	28.6%	266	192	202	266
UH Kerry	M-1M	3,447	3,649	528	586	11.0%	496	18.1%	289	231	285	301
UH Waterford	M-1M	1,726	1,703	286	265	-7.3%	287	-7.7%	161	132	143	122
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>7,382</b>	<b>7,227</b>	<b>1,231</b>	<b>1,039</b>	<b>-15.6%</b>	<b>1,227</b>	<b>-15.3%</b>	<b>621</b>	<b>411</b>	<b>614</b>	<b>425</b>
Ennis Hospital	M-1M	2,510	2,549	406	259	-36.2%	406	-36.2%	192	134	208	51
Nenagh Hospital	M-1M	1,685	1,795	283	283	0.0%	282	0.4%	140	100	157	126
St. John's Hospital Limerick	M-1M	1,315	1,266	204	202	-1.0%	201	0.5%	123	83	103	99
UH Limerick	M-1M	1,872	1,617	338	295	-12.7%	338	-12.7%	166	94	146	149

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH.

Level of dialysis activity		Reporting Period March 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National Total</b>	<b>M-1M</b>	<b>177,308</b>	<b>180,969</b>	<b>29,656</b>	<b>28,424</b>	<b>-4.2%</b>	<b>28,585</b>	<b>-0.6%</b>	<b>14,747</b>	<b>15,202</b>	<b>14,687</b>	<b>13,737</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>1,556</b>	<b>1,716</b>	<b>291</b>	<b>198</b>	<b>-32.0%</b>	<b>506</b>	<b>-60.9%</b>	<b>115</b>	<b>104</b>	<b>96</b>	<b>102</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>27,040</b>	<b>27,303</b>	<b>4,448</b>	<b>4,452</b>	<b>0.1%</b>	<b>6,880</b>	<b>-35.3%</b>	<b>2,142</b>	<b>2,227</b>	<b>2,299</b>	<b>2,153</b>
MRH Tullamore	M-1M	15,188	15,626	2,564	2,541	-0.9%	4,366	-42%	1,182	1,252	1,310	1,231
Tallaght University Hospital	M-1M	11,852	11,677	1,884	1,911	1.4%	5,004	-61.8%	960	975	989	922
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>20,656</b>	<b>20,976</b>	<b>3,339</b>	<b>3,430</b>	<b>2.7%</b>	<b>4,858</b>	<b>-29.4%</b>	<b>1,703</b>	<b>1,820</b>	<b>1,771</b>	<b>1,659</b>
Mater Misericordiae University Hospital	M-1M	10,505	10,917	1,804	1,699	-5.8%	3,152	-46.1%	878	873	899	800
St. Vincent's University Hospital	M-1M	10,151	10,059	1,535	1,731	12.8%	6,889	-74.9%	825	947	872	859
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>32,870</b>	<b>34,174</b>	<b>5,750</b>	<b>5,616</b>	<b>-2.3%</b>	<b>9,302</b>	<b>-39.6%</b>	<b>2,652</b>	<b>2,702</b>	<b>2,880</b>	<b>2,736</b>
Beaumont Hospital	M-1M	22,636	23,601	4,046	3,888	-3.9%	5,443	-28.6%	1,794	1,879	1,965	1,923
Cavan General Hospital	M-1M	10,234	10,573	1,704	1,728	1%	7,013	-75.4%	858	823	915	813
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>34,283</b>	<b>34,445</b>	<b>5,610</b>	<b>4,358</b>	<b>-22.3%</b>	<b>6,845</b>	<b>-36.3%</b>	<b>2,964</b>	<b>3,038</b>	<b>2,238</b>	<b>2,120</b>
Galway University Hospitals	M-1M	8,933	9,120	1,496	33	-97.8%	3,022	-98.9%	746	793	22	11
Letterkenny University Hospital	M-1M	9,625	9,959	1,645	1,497	-9.0%	2,838	-47.3%	795	827	755	742
Mayo University Hospital	M-1M	8,505	8,208	1,261	1,514	20.1%	2,407	-37.1%	764	768	778	736
Sligo University Hospital	M-1M	7,220	7,158	1,208	1,314	8.8%	8,542	-84.6%	659	650	683	631
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>44,418</b>	<b>46,011</b>	<b>7,659</b>	<b>7,161</b>	<b>-6.5%</b>	<b>10,938</b>	<b>-34.5%</b>	<b>3,661</b>	<b>3,761</b>	<b>3,737</b>	<b>3,424</b>
Cork University Hospital	M-1M	21,562	21,786	3,622	3,513	-3.0%	4,830	-27.3%	1,826	1,890	1,893	1,620
UH Kerry	M-1M	7,972	8,579	1,388	1,264	-8.9%	3,796	-66.7%	655	714	637	627
UH Waterford	M-1M	14,884	15,646	2,649	2,384	-10.0%	4,859	-50.9%	1,180	1,157	1,207	1,177
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>16,485</b>	<b>16,344</b>	<b>2,559</b>	<b>3,209</b>	<b>25.4%</b>	<b>4,644</b>	<b>-30.9%</b>	<b>1,510</b>	<b>1,550</b>	<b>1,666</b>	<b>1,543</b>
UH Limerick	M-1M	16,485	16,344	2,559	3,209	25.4%	2,322	38.2%	1,510	1,550	1,666	1,543

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH.

## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

### Reporting Period March 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>National Total</b>	<b>M-1M</b>	<b>220,520</b>	<b>226,443</b>	<b>37,165</b>	<b>32,083</b>	<b>-13.7%</b>	<b>35,729</b>	<b>-10.2%</b>	<b>18,457</b>	<b>17,152</b>	<b>17,573</b>	<b>14,510</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3,356</b>	<b>3,537</b>	<b>621</b>	<b>458</b>	<b>-26.2%</b>	<b>620</b>	<b>-26.1%</b>	<b>269</b>	<b>252</b>	<b>263</b>	<b>195</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>84,844</b>	<b>88,449</b>	<b>13,687</b>	<b>14,228</b>	<b>4.0%</b>	<b>13,055</b>	<b>9.0%</b>	<b>7,477</b>	<b>6,505</b>	<b>7,371</b>	<b>6,857</b>
MRH Portlaoise	M-1M	1	1	0	0		0					
MRH Tullamore	M-1M	5,349	5,498	921	831	-9.8%	855	-3%	457	396	421	410
Naas General Hospital	M-1M	498	484	82	120	46.3%	82	46.3%	54	55	61	59
St. James's Hospital	M-1M	11,614	11,472	1,869	1,672	-10.5%	1,847	-9.5%	1,027	917	1,058	614
St. Luke's Radiation Oncology Network	M-1M	62,333	65,617	9,996	10,833	8.4%	9,467	14%	5,570	4,756	5,429	5,404
Tallaght University Hospital	M-1M	5,049	5,377	819	772	-5.7%	804	-4.0%	369	381	402	370
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>21,917</b>	<b>23,132</b>	<b>3,961</b>	<b>3,807</b>	<b>-3.9%</b>	<b>3,593</b>	<b>6.0%</b>	<b>1,921</b>	<b>1,807</b>	<b>2,057</b>	<b>1,750</b>
Mater Misericordiae University Hospital	M-1M	10,231	10,109	1,785	1,760	-1.4%	1,777	-1.0%	954	877	934	826
MRH Mullingar	M-1M	1	0	0	0		0					
St. Luke's General Hospital Kilkenny	M-1M	1,927	2,101	354	315	-11.0%	310	1.6%	149	130	180	135
St. Michael's Hospital	M-1M	5	4	1	0	-100%	1	-100%		1		
St. Vincent's University Hospital	M-1M	8,563	9,544	1,587	1,533	-3.4%	1,322	16.0%	723	695	835	698
Wexford General Hospital	M-1M	1,190	1,374	234	199	-15.0%	183	8.7%	95	104	108	91
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>16,635</b>	<b>17,083</b>	<b>2,870</b>	<b>2,401</b>	<b>-16.3%</b>	<b>2,693</b>	<b>-10.8%</b>	<b>1,365</b>	<b>1,306</b>	<b>1,438</b>	<b>963</b>
Beaumont Hospital	M-1M	9,076	9,272	1,584	1,187	-25.1%	1,518	-21.8%	730	695	784	403
Cavan General Hospital	M-1M	2,287	2,468	419	360	-14%	361	-0.3%	180	179	190	170
Connolly Hospital	M-1M	453	447	73	55	-24.7%	66	-16.7%	34	32	33	22
Monaghan Hospital	M-1M	8	6	1	2	100%	1	100.0%	1	1	1	1
Our Lady of Lourdes Hospital	M-1M	4,810	4,889	792	797	0.6%	746	6.8%	420	399	430	367
Rotunda Hospital	M-1M	1	1	1	0	-100.0%	1					
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>37,629</b>	<b>38,158</b>	<b>6,083</b>	<b>3,149</b>	<b>-48.2%</b>	<b>5,979</b>	<b>-47.3%</b>	<b>3,075</b>	<b>3,082</b>	<b>2,010</b>	<b>1,139</b>
Galway University Hospitals	M-1M	25,946	26,289	4,079	1,130	-72.3%	3,989	-71.7%	2,134	2,119	937	193
Letterkenny University Hospital	M-1M	3,907	4,009	654	738	12.8%	640	15.3%	325	347	373	365
Mayo University Hospital	M-1M	3,128	3,218	535	532	-0.6%	535	-0.6%	234	248	288	244
Portiuncula University Hospital	M-1M	1,719	1,744	301	312	3.7%	301	3.7%	139	141	163	149
Roscommon University Hospital	M-1M	1	3	0	0		0					
Sligo University Hospital	M-1M	2,928	2,895	514	437	-15.0%	514	-15.0%	243	227	249	188

## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

### Reporting Period March 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov-19	Dec-19	Jan-20	Feb-20
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>47,683</b>	<b>49,517</b>	<b>8,563</b>	<b>6,685</b>	<b>-21.9%</b>	<b>8,435</b>	<b>-20.7%</b>	<b>3,667</b>	<b>3,513</b>	<b>3,714</b>	<b>2,971</b>
Bantry General Hospital	M-1M	6	6	6	0	-100.0%	6	-100.0%				
Cork University Hospital	M-1M	30,817	32,115	5,678	3,844	-32.3%	5,695	-32.5%	2,297	2,191	2,206	1,638
Mallow General Hospital	M-1M	12	16	5	0	-100.0%	5	-100%	1			
Mercy University Hospital	M-1M	3,896	4,121	691	624	-9.7%	667	-6.4%	289	262	337	287
South Infirmary Victoria University Hospital	M-1M	2,993	2,913	504	455	-9.7%	496	-8%	231	215	242	213
South Tipperary General Hospital	M-1M	1,059	1,183	172	205	19.2%	142	44.4%	91	86	107	98
UH Kerry	M-1M	2,939	2,928	492	547	11.2%	492	11.2%	238	276	291	256
UH Waterford	M-1M	5,961	6,235	1,015	1,010	-0.5%	932	8.4%	520	483	531	479
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>8,456</b>	<b>6,567</b>	<b>1,380</b>	<b>1,355</b>	<b>-1.8%</b>	<b>1,354</b>	<b>0.1%</b>	<b>683</b>	<b>687</b>	<b>720</b>	<b>635</b>
Ennis Hospital	M-1M	36	52	0	12		0		2	4	7	5
Nenagh Hospital	M-1M	109	161	30	11	-63.3%	16	-31.3%	17	8	6	5
UH Limerick	M-1M	8,311	6,354	1,350	1,332	-1.3%	1,338	-0.4%	664	675	707	625

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period March 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
<b>National Total</b>	<b>M-1M</b>	<b>84.7%</b>	<b>84.6%</b>	<b>-0.1%</b>	<b>15.3%</b>	<b>15.4%</b>	<b>0.7%</b>	<b>85.6%</b>	<b>81.9%</b>	<b>-4.3%</b>	<b>14.4%</b>	<b>18.1%</b>	<b>25.7%</b>	<b>86.8%</b>	<b>87.2%</b>	<b>0.5%</b>	<b>13.2%</b>	<b>12.8%</b>	<b>-3.0%</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>81.1%</b>	<b>85.7%</b>	<b>5.7%</b>	<b>18.9%</b>	<b>14.3%</b>	<b>-24.3%</b>	<b>75.5%</b>	<b>70.3%</b>	<b>-6.9%</b>	<b>24.5%</b>	<b>29.7%</b>	<b>21.2%</b>	<b>85.7%</b>	<b>87.1%</b>	<b>1.6%</b>	<b>14.3%</b>	<b>12.9%</b>	<b>-9.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>83.0%</b>	<b>83.7%</b>	<b>0.8%</b>	<b>17.0%</b>	<b>16.3%</b>	<b>-4.1%</b>	<b>85.2%</b>	<b>82.4%</b>	<b>-3.3%</b>	<b>14.8%</b>	<b>17.6%</b>	<b>18.9%</b>	<b>84.0%</b>	<b>84.7%</b>	<b>0.8%</b>	<b>16.0%</b>	<b>15.3%</b>	<b>-4.4%</b>
Coombe Women and Infants University Hospital	M-1M	78.3%	85.1%	8.7%	21.7%	14.9%	-31.3%	65.7%	65.7%	0.0%	34.3%	34.3%	0.0%	73.8%	81.0%	9.8%	26.2%	19.0%	-27.5%
MRH Portlaoise	M-1M	89.4%	87.6%	-2.0%	10.6%	12.4%	17.0%	95.5%	93.1%	-2.5%	4.5%	6.9%	53.3%	85.6%	83.0%	-3.0%	14.4%	17.0%	18.1%
MRH Tullamore	M-1M	81.1%	84.2%	3.8%	18.9%	15.8%	-16.4%	82.9%	82.9%	0.0%	17.1%	17.1%	0.0%	89.6%	90.8%	1.3%	10.4%	9.2%	-11.5%
Naas General Hospital	M-1M	86.3%	85.9%	-0.5%	13.7%	14.1%	2.9%	96.5%	93.9%	-2.7%	3.5%	6.1%	74.3%	88.4%	83.9%	-5.1%	11.6%	16.1%	38.8%
St. James's Hospital	M-1M	83.5%	83.2%	-0.4%	16.5%	16.8%	1.8%	79.8%	76.7%	-3.9%	20.2%	23.3%	15.3%	77.5%	80.0%	3.2%	22.5%	20.0%	-11.1%
St. Luke's Radiation Oncology Network	M-1M	82.6%	78.9%	-4.5%	17.4%	21.1%	21.3%	10.8%	10.8%	0.0%	89.2%	89.2%	0.0%	83.6%	83.7%	0.1%	16.4%	16.3%	-0.6%
Tallaght University Hospital	M-1M	80.4%	78.7%	-2.1%	19.6%	21.3%	8.7%	87.5%	84.6%	-3.3%	12.5%	15.4%	23.2%	89.2%	89.7%	0.6%	10.8%	10.3%	-4.6%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>86.0%</b>	<b>85.8%</b>	<b>-0.2%</b>	<b>14.0%</b>	<b>14.2%</b>	<b>1.4%</b>	<b>86.5%</b>	<b>83.1%</b>	<b>-3.9%</b>	<b>13.5%</b>	<b>16.9%</b>	<b>25.2%</b>	<b>92.3%</b>	<b>92.4%</b>	<b>0.1%</b>	<b>7.7%</b>	<b>7.6%</b>	<b>-1.3%</b>
Mater Misericordiae University Hospital	M-1M	91.2%	90.0%	-1.3%	8.8%	10.0%	13.6%	83.9%	77.4%	-7.7%	16.1%	22.6%	40.4%	95.9%	95.6%	-0.3%	4.1%	4.4%	7.3%
MRH Mullingar	M-1M	90.6%	90.5%	-0.1%	9.4%	9.5%	1.1%	93.8%	93.7%	-0.1%	6.2%	6.3%	1.6%	78.6%	75.0%	-4.6%	21.4%	25.0%	16.8%
National Maternity Hospital	M-1M	64.5%	66.3%	2.8%	35.5%	33.7%	-5.1%	84.4%	63.5%	-24.8%	15.6%	36.5%	134.0%	68.0%	70.2%	3.2%	32.0%	29.8%	-6.9%
National Orthopaedic Hospital Cappagh	M-1M	82.3%	86.9%	5.6%	17.7%	13.1%	-26.0%	0.3%	0.0%	-100.0%	99.7%	100.0%	0.3%	78.7%	79.8%	1.4%	21.3%	20.2%	-5.2%
Our Lady's Hospital Navan	M-1M	94.9%	93.5%	-1.5%	5.1%	6.5%	27.5%	89.7%	85.8%	-4.3%	10.3%	14.2%	37.9%	84.7%	86.4%	2.0%	15.3%	13.6%	-11.1%
Royal Victoria Eye and Ear Hospital	M-1M	67.2%	65.9%	-1.9%	32.8%	34.1%	4.0%	32.0%	26.7%	-16.6%	68.0%	73.3%	7.8%	82.4%	81.2%	-1.5%	17.6%	18.8%	6.8%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		94.4%	97.4%	3.2%	5.6%	2.6%	-53.6%	95.6%	98.5%	3.0%	4.4%	1.5%	-65.9%
St. Luke's General Hospital Kilkenny	M-1M	85.9%	84.0%	-2.2%	14.1%	16.0%	13.5%	97.9%	97.0%	-0.9%	2.1%	3.0%	42.9%	91.8%	93.2%	1.5%	8.2%	6.8%	-17.1%
St. Michael's Hospital	M-1M	76.4%	74.9%	-2.0%	23.6%	25.1%	6.4%	76.7%	67.0%	-12.6%	23.3%	33.0%	41.6%	85.4%	87.6%	2.6%	14.6%	12.4%	-15.1%
St. Vincent's University Hospital	M-1M	85.1%	83.7%	-1.6%	14.9%	16.3%	9.4%	81.2%	82.1%	1.1%	18.8%	17.9%	-4.8%	98.6%	98.8%	0.2%	1.4%	1.2%	-14.3%
Wexford General Hospital	M-1M	89.2%	88.6%	-0.7%	10.8%	11.4%	5.6%	96.0%	95.4%	-0.6%	4.0%	4.6%	15.0%	78.8%	79.8%	1.3%	21.2%	20.2%	-4.7%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>88.7%</b>	<b>87.8%</b>	<b>-1.0%</b>	<b>11.3%</b>	<b>12.2%</b>	<b>8.0%</b>	<b>88.0%</b>	<b>82.3%</b>	<b>-6.5%</b>	<b>12.0%</b>	<b>17.7%</b>	<b>47.5%</b>	<b>92.4%</b>	<b>92.7%</b>	<b>0.3%</b>	<b>7.6%</b>	<b>7.3%</b>	<b>-3.9%</b>
Beaumont Hospital	M-1M	85.0%	84.6%	-0.5%	15.0%	15.4%	2.7%	78.6%	76.9%	-2.2%	21.4%	23.1%	7.9%	95.0%	95.3%	0.3%	5.0%	4.7%	-6.0%
Cavan General Hospital	M-1M	87.2%	88.0%	0.9%	12.8%	12.0%	-6.3%	92.6%	85.3%	-7.9%	7.4%	14.7%	98.6%	92.4%	92.6%	0.2%	7.6%	7.4%	-2.6%
Connolly Hospital	M-1M	96.7%	96.3%	-0.4%	3.3%	3.7%	12.1%	86.4%	83.2%	-3.7%	13.6%	16.8%	23.5%	91.3%	91.5%	0.2%	8.7%	8.5%	-2.3%
Louth County Hospital	M-1M	84.6%	100.0%	18.2%	15.4%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	88.8%	91.3%	2.8%	11.2%	8.7%	-22.3%
Monaghan Hospital	M-1M				100.0%	100.0%	0.0%	100.0%	100.0%					82.9%	84.1%	1.4%	17.1%	15.9%	-7.0%
Our Lady of Lourdes Hospital	M-1M	90.3%	91.5%	1.3%	9.7%	8.5%	-12.4%	96.2%	94.8%	-1.5%	3.8%	5.2%	36.8%	88.4%	90.6%	2.5%	11.6%	9.4%	-19.0%
Rotunda Hospital	M-1M	85.2%	76.9%	-9.7%	14.8%	23.1%	56.1%	88.3%	34.8%	-60.6%	11.7%	65.2%	457.3%	80.6%	80.3%	-0.4%	19.4%	19.7%	1.5%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>88.2%</b>	<b>87.8%</b>	<b>-0.5%</b>	<b>11.8%</b>	<b>12.2%</b>	<b>3.4%</b>	<b>88.9%</b>	<b>82.7%</b>	<b>-7.0%</b>	<b>11.1%</b>	<b>17.3%</b>	<b>55.9%</b>	<b>88.8%</b>	<b>89.8%</b>	<b>1.1%</b>	<b>11.2%</b>	<b>10.2%</b>	<b>-8.9%</b>
Galway University Hospitals	M-1M	85.0%	84.9%	-0.1%	15.0%	15.1%	0.7%	82.6%	70.1%	-15.1%	17.4%	29.9%	71.8%	91.5%	92.1%	0.7%	8.5%	7.9%	-7.1%
Letterkenny University Hospital	M-1M	92.2%	92.9%	0.8%	7.8%	7.1%	-9.0%	92.3%	90.3%	-2.2%	7.7%	9.7%	26.0%	89.8%	90.4%	0.7%	10.2%	9.6%	-5.9%
Mayo University Hospital	M-1M	86.7%	85.3%	-1.6%	13.3%	14.7%	10.5%	92.4%	91.2%	-1.3%	7.6%	8.8%	15.8%	91.3%	91.9%	0.7%	8.7%	8.1%	-6.9%
Portlinculla University Hospital	M-1M	88.2%	90.0%	2.0%	11.8%	10.0%	-15.3%	96.4%	95.1%	-1.3%	3.6%	4.9%	36.1%	79.6%	81.2%	2.0%	20.4%	18.8%	-7.8%
Roscommon University Hospital	M-1M	83.1%	77.3%	-7.0%	16.9%	22.7%	34.3%	56.9%	52.1%	-8.4%	43.1%	47.9%	11.1%	77.0%	81.5%	5.8%	23.0%	18.5%	-19.6%
Sligo University Hospital	M-1M	91.6%	89.5%	-2.3%	8.4%	10.5%	25.0%	93.2%	88.2%	-5.4%	6.8%	11.8%	73.5%	84.3%	86.4%	2.5%	15.7%	13.6%	-13.4%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period March 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>80.9%</b>	<b>81.0%</b>	<b>0.1%</b>	<b>19.1%</b>	<b>19.0%</b>	<b>-0.5%</b>	<b>81.7%</b>	<b>79.6%</b>	<b>-2.6%</b>	<b>18.3%</b>	<b>20.4%</b>	<b>11.5%</b>	<b>81.9%</b>	<b>81.2%</b>	<b>-0.9%</b>	<b>18.1%</b>	<b>18.8%</b>	<b>3.9%</b>
Bantry General Hospital	M-1M	87.7%	89.1%	1.6%	12.3%	10.9%	-11.4%	95.8%	98.0%	2.3%	4.2%	2.0%	-52.4%	95.2%	91.5%	-3.9%	4.8%	8.5%	77.1%
Cork University Hospital	M-1M	82.4%	81.9%	-0.6%	17.6%	18.1%	2.8%	83.0%	80.1%	-3.5%	17.0%	19.9%	17.1%	88.7%	87.0%	-1.9%	11.3%	13.0%	15.0%
Kilcreene Regional Orthopaedic Hospital	M-1M	67.5%	77.7%	15.1%	32.5%	22.3%	-31.4%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	79.0%	84.8%	7.3%	21.0%	15.2%	-27.6%
Mallow General Hospital	M-1M	75.7%	77.8%	2.8%	24.3%	22.2%	-8.6%	90.8%	84.7%	-6.7%	9.2%	15.3%	66.3%	71.7%	69.6%	-2.9%	28.3%	30.4%	7.4%
Mercy University Hospital	M-1M	67.0%	70.0%	4.5%	33.0%	30.0%	-9.1%	76.8%	75.5%	-1.7%	23.2%	24.5%	5.6%	58.6%	59.3%	1.2%	41.4%	40.7%	-1.7%
South Infirmary Victoria University Hospital	M-1M	63.2%	60.9%	-3.6%	36.8%	39.1%	6.3%	18.4%	19.4%	5.4%	81.6%	80.6%	-1.2%	67.2%	68.5%	1.9%	32.8%	31.5%	-4.0%
South Tipperary General Hospital	M-1M	85.4%	85.2%	-0.2%	14.6%	14.8%	1.4%	90.6%	90.8%	0.2%	9.4%	9.2%	-2.1%	78.3%	83.4%	6.5%	21.7%	16.6%	-23.5%
UH Kerry	M-1M	85.3%	84.7%	-0.7%	14.7%	15.3%	4.1%	90.6%	90.0%	-0.7%	9.4%	10.0%	6.4%	94.9%	94.2%	-0.7%	5.1%	5.8%	13.7%
UH Waterford	M-1M	82.5%	85.4%	3.5%	17.5%	14.6%	-16.6%	84.5%	87.0%	3.0%	15.5%	13.0%	-16.1%	89.7%	89.5%	-0.2%	10.3%	10.5%	1.9%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>78.6%</b>	<b>78.3%</b>	<b>-0.4%</b>	<b>21.4%</b>	<b>21.7%</b>	<b>1.4%</b>	<b>86.6%</b>	<b>85.9%</b>	<b>-0.8%</b>	<b>13.4%</b>	<b>14.1%</b>	<b>5.2%</b>	<b>76.9%</b>	<b>76.4%</b>	<b>-0.7%</b>	<b>23.1%</b>	<b>23.6%</b>	<b>2.2%</b>
Croom Orthopaedic Hospital	M-1M	52.2%	55.6%	6.5%	47.8%	44.4%	-7.1%	32.8%	28.6%	-12.8%	67.2%	71.4%	6.2%	73.4%	73.5%	0.1%	26.6%	26.5%	-0.4%
Ennis Hospital	M-1M	93.3%	94.9%	1.7%	6.7%	5.1%	-23.9%	96.4%	99.4%	3.1%	3.6%	0.6%	-83.3%	79.7%	78.8%	-1.1%	20.3%	21.2%	4.4%
Nenagh Hospital	M-1M	81.9%	84.2%	2.8%	18.1%	15.8%	-12.7%	85.2%	87.8%	3.1%	14.8%	12.2%	-17.6%	72.7%	74.4%	2.3%	27.3%	25.6%	-6.2%
St. John's Hospital Limerick	M-1M	79.7%	79.3%	-0.5%	20.3%	20.7%	2.0%	66.3%	68.1%	2.7%	33.7%	31.9%	-5.3%	61.5%	62.7%	2.0%	38.5%	37.3%	-3.1%
UH Limerick	M-1M	75.9%	73.4%	-3.3%	24.1%	26.6%	10.4%	90.0%	87.8%	-2.4%	10.0%	12.2%	22.0%	79.4%	78.1%	-1.6%	20.6%	21.9%	6.3%
UMH Limerick	M-1M	80.1%	81.3%	1.5%	19.9%	18.7%	-6.0%	98.5%	100.0%	1.5%	1.5%		-100.0%	90.0%	66.7%	-25.9%	10.0%	33.3%	233.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period March 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20	
<b>National Total</b>	<b>M</b>	<b>1,506,436</b>	<b>1,547,713</b>	<b>386,097</b>	<b>319,343</b>	<b>-17.3%</b>	<b>372,851</b>	<b>-14.4%</b>	<b>128,968</b>	<b>119,174</b>	<b>112,155</b>	<b>88,014</b>	
<b>Children's Health Ireland</b>	<b>M</b>	<b>128,699</b>	<b>128,474</b>	<b>35,101</b>	<b>26,377</b>	<b>-24.9%</b>	<b>33,824</b>	<b>-22.0%</b>	<b>13,628</b>	<b>9,887</b>	<b>9,345</b>	<b>7,145</b>	
CHI at Connolly	M	3,252	3,007	752	2,134	183.9%	0		1,086	818	735	581	
CHI at Crumlin	M	39,887	39,583	10,543	8,240	-21.8%	10,485	-21.4%	3,989	3,027	2,750	2,463	
CHI at Tallaght	M	34,364	34,023	9,330	6,312	-32.3%	9,174	-31.2%	3,665	2,384	2,440	1,488	
CHI at Temple St	M	51,196	51,861	14,476	9,691	-33.1%	14,165	-31.6%	4,888	3,658	3,420	2,613	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>209,844</b>	<b>216,044</b>	<b>53,904</b>	<b>44,974</b>	<b>-16.6%</b>	<b>52,113</b>	<b>-13.7%</b>	<b>17,658</b>	<b>16,942</b>	<b>15,771</b>	<b>12,261</b>	
MRH Portlaoise	M	41,386	41,820	10,773	8,681	-19.4%	10,374	-16.3%	3,998	3,289	3,058	2,334	
MRH Tullamore	M	35,373	36,674	8,897	7,440	-16.4%	8,568	-13.2%	2,777	2,774	2,596	2,070	
Naas General Hospital	M	29,810	31,046	7,906	6,469	-18.2%	7,618	-15.1%	2,407	2,375	2,291	1,803	
St. James's Hospital	M	50,660	52,042	12,807	10,873	-15.1%	12,499	-13.0%	4,186	4,207	3,804	2,862	
Tallaght University Hospital	M	52,615	54,462	13,521	11,511	-14.9%	13,054	-11.8%	4,290	4,297	4,022	3,192	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>329,783</b>	<b>340,143</b>	<b>84,406</b>	<b>71,079</b>	<b>-15.8%</b>	<b>81,400</b>	<b>-12.7%</b>	<b>27,572</b>	<b>26,598</b>	<b>25,071</b>	<b>19,410</b>	
Mater Misericordiae University Hospital	M	84,433	87,525	21,472	18,898	-12.0%	20,682	-8.6%	6,708	7,064	6,723	5,111	
MRH Mullingar	M	37,687	38,327	9,753	7,662	-21.4%	9,524	-19.6%	3,546	2,887	2,658	2,117	
Our Lady's Hospital Navan	M	21,472	22,109	5,384	4,640	-13.8%	5,154	-10.0%	1,836	1,800	1,623	1,217	
St. Columcille's Hospital	M	7,933	7,149	1,653	1,966	18.9%	1,773	10.9%	676	737	696	533	
St. Luke's General Hospital Kilkenny	M	51,797	53,218	13,581	11,408	-16.0%	13,047	-12.6%	4,358	4,166	4,120	3,122	
St. Michael's Hospital	M	20,909	21,975	5,478	4,372	-20.2%	5,248	-16.7%	1,705	1,685	1,501	1,186	
St. Vincent's University Hospital	M	59,615	61,927	15,268	12,499	-18.1%	14,751	-15.3%	4,786	4,614	4,335	3,550	
Wexford General Hospital	M	45,937	47,914	11,816	9,634	-18.5%	11,221	-14.1%	3,957	3,645	3,415	2,574	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>222,958</b>	<b>229,522</b>	<b>57,499</b>	<b>47,898</b>	<b>-16.7%</b>	<b>55,519</b>	<b>-13.7%</b>	<b>18,853</b>	<b>17,751</b>	<b>16,625</b>	<b>13,522</b>	
Beaumont Hospital	M	58,930	60,931	15,044	12,591	-16.3%	14,511	-13.2%	4,799	4,739	4,296	3,556	
Cavan General Hospital	M	40,395	41,439	10,700	8,410	-21.4%	10,396	-19.1%	3,571	3,187	2,897	2,326	
Connolly Hospital	M	42,625	43,861	10,881	9,755	-10.3%	10,452	-6.7%	3,608	3,618	3,340	2,797	
Louth County Hospital	M	11,443	12,241	2,827	2,286	-19.1%	2,640	-13.4%	774	856	782	648	
Monaghan Hospital	M	5,125	5,568	1,236	1,060	-14.3%	1,187	-10.7%	309	386	371	303	
Our Lady of Lourdes Hospital	M	64,440	65,483	16,811	13,796	-17.9%	16,333	-15.5%	5,792	4,965	4,939	3,892	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>235,066</b>	<b>241,141</b>	<b>58,872</b>	<b>48,626</b>	<b>-17.4%</b>	<b>57,131</b>	<b>-14.9%</b>	<b>19,559</b>	<b>17,991</b>	<b>16,901</b>	<b>13,734</b>	
Galway University Hospitals	M	68,442	70,414	17,387	13,839	-20.4%	16,794	-17.6%	5,619	5,114	4,818	3,907	
Letterkenny University Hospital	M	46,072	47,516	11,473	9,745	-15.1%	11,152	-12.6%	3,590	3,691	3,280	2,774	
Mayo University Hospital	M	39,832	40,929	9,864	8,140	-17.5%	9,521	-14.5%	3,525	2,949	2,921	2,270	
Portiuncula University Hospital	M	26,593	26,981	6,686	5,452	-18.5%	6,513	-16.3%	2,446	2,040	1,911	1,501	
Roscommon University Hospital	M	7,677	8,293	1,918	1,685	-12.1%	1,777	-5.2%	507	614	545	526	
Sligo University Hospital	M	46,450	47,008	11,545	9,765	-15.4%	11,374	-14.1%	3,872	3,583	3,426	2,756	

Emergency Care - All Emergency Presentations				Reporting Period March 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>275,702</b>	<b>284,327</b>	<b>69,698</b>	<b>57,765</b>	<b>-17.1%</b>	<b>67,196</b>	<b>-14.0%</b>	<b>23,242</b>	<b>21,688</b>	<b>20,515</b>	<b>15,562</b>	
Bantry General Hospital	M	5,821	6,237	1,381	1,074	-22.2%	1,292	-16.9%	353	413	362	299	
Cork University Hospital	M	69,781	71,393	17,720	15,252	-13.9%	17,288	-11.8%	5,955	5,828	5,331	4,093	
Mallow General Hospital	M	6,875	7,228	1,541	1,479	-4.0%	1,429	3.5%	520	550	512	417	
Mercy University Hospital	M	52,750	54,542	13,165	10,673	-18.9%	12,782	-16.5%	4,250	3,957	3,904	2,812	
South Tipperary General Hospital	M	42,102	43,108	11,194	8,899	-20.5%	10,703	-16.9%	3,831	3,237	3,176	2,486	
UH Kerry	M	39,518	41,016	9,835	8,061	-18.0%	9,386	-14.1%	3,354	3,058	2,784	2,219	
UH Waterford	M	58,855	60,803	14,863	12,327	-17.1%	14,316	-13.9%	4,979	4,645	4,446	3,236	
<b>UL Hospitals Group</b>	<b>M</b>	<b>104,384</b>	<b>108,062</b>	<b>26,618</b>	<b>22,624</b>	<b>-15.0%</b>	<b>25,668</b>	<b>-11.9%</b>	<b>8,456</b>	<b>8,317</b>	<b>7,927</b>	<b>6,380</b>	
Ennis Hospital	M	11,523	12,267	2,802	2,380	-15.1%	2,618	-9.1%	788	872	860	648	
Nenagh Hospital	M	10,025	10,480	2,353	2,116	-10.1%	2,229	-5.1%	756	829	758	529	
St. John's Hospital Limerick	M	11,521	11,902	2,780	2,617	-5.8%	2,676	-2.2%	849	974	915	728	
UH Limerick	M	71,315	73,412	18,684	15,511	-17.0%	18,145	-14.5%	6,063	5,642	5,394	4,475	

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations

New ED Attendances		Reporting Period March 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>National Total</b>	<b>M</b>	<b>1,251,506</b>	<b>1,283,401</b>	<b>321,837</b>	<b>264,305</b>	<b>-17.9%</b>	<b>312,428</b>	<b>-15.4%</b>	<b>107,926</b>	<b>98,190</b>	<b>92,749</b>	<b>73,366</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>116,197</b>	<b>115,998</b>	<b>31,660</b>	<b>22,445</b>	<b>-29.1%</b>	<b>31,254</b>	<b>-28.2%</b>	<b>11,545</b>	<b>8,390</b>	<b>7,967</b>	<b>6,088</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>191,663</b>	<b>196,914</b>	<b>49,256</b>	<b>41,007</b>	<b>-16.7%</b>	<b>47,803</b>	<b>-14.2%</b>	<b>16,110</b>	<b>15,451</b>	<b>14,374</b>	<b>11,182</b>
MRH Portlaoise	M	35,528	35,854	9,282	7,352	-20.8%	8,964	-18.0%	3,459	2,819	2,567	1,966
MRH Tullamore	M	33,348	34,464	8,342	7,029	-15.7%	8,059	-12.8%	2,622	2,623	2,495	1,911
Naas General Hospital	M	28,031	29,151	7,492	6,009	-19.8%	7,248	-17.1%	2,244	2,211	2,117	1,681
St. James's Hospital	M	48,688	50,053	12,388	10,503	-15.2%	12,091	-13.1%	4,034	4,051	3,665	2,787
Tallaght University Hospital	M	46,068	47,391	11,753	10,114	-13.9%	11,441	-11.6%	3,751	3,747	3,530	2,837
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>279,028</b>	<b>290,639</b>	<b>72,302</b>	<b>59,947</b>	<b>-17.1%</b>	<b>69,257</b>	<b>-13.4%</b>	<b>23,532</b>	<b>22,278</b>	<b>21,126</b>	<b>16,543</b>
Mater Misericordiae University Hospital	M	76,585	82,083	20,049	17,163	-14.4%	18,752	-8.5%	6,141	6,410	6,048	4,705
MRH Mullingar	M	33,400	33,819	8,625	6,760	-21.6%	8,455	-20.0%	3,151	2,557	2,359	1,844
Our Lady's Hospital Navan	M	18,655	19,162	4,669	3,969	-15.0%	4,521	-12.2%	1,598	1,522	1,400	1,047
St. Luke's General Hospital Kilkenny	M	41,062	41,981	10,750	8,856	-17.6%	10,360	-14.5%	3,581	3,228	3,260	2,368
St. Michael's Hospital	M	14,995	15,610	3,944	3,214	-18.5%	3,795	-15.3%	1,244	1,191	1,130	893
St. Vincent's University Hospital	M	56,770	58,891	14,568	12,022	-17.5%	14,129	-14.9%	4,532	4,442	4,154	3,426
Wexford General Hospital	M	37,561	39,094	9,696	7,963	-17.9%	9,245	-13.9%	3,285	2,928	2,775	2,260
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>186,703</b>	<b>190,803</b>	<b>47,774</b>	<b>40,527</b>	<b>-15.2%</b>	<b>46,347</b>	<b>-12.6%</b>	<b>16,079</b>	<b>14,924</b>	<b>14,058</b>	<b>11,545</b>
Beaumont Hospital	M	55,266	56,910	14,089	11,893	-15.6%	13,654	-12.9%	4,526	4,443	4,046	3,404
Cavan General Hospital	M	32,200	33,130	8,249	6,647	-19.4%	7,956	-16.5%	2,770	2,481	2,296	1,870
Connolly Hospital	M	40,081	40,836	10,114	9,305	-8.0%	9,789	-4.9%	3,456	3,420	3,209	2,676
Our Lady of Lourdes Hospital	M	59,156	59,927	15,323	12,682	-17.2%	14,948	-15.2%	5,327	4,580	4,507	3,595
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>205,050</b>	<b>209,274</b>	<b>51,231</b>	<b>42,559</b>	<b>-16.9%</b>	<b>50,063</b>	<b>-15.0%</b>	<b>17,231</b>	<b>15,688</b>	<b>14,885</b>	<b>11,986</b>
Galway University Hospitals	M	63,804	65,275	16,207	13,162	-18.8%	15,730	-16.3%	5,300	4,833	4,598	3,731
Letterkenny University Hospital	M	40,903	42,294	10,067	8,599	-14.6%	9,761	-11.9%	3,111	3,211	2,951	2,437
Mayo University Hospital	M	38,327	39,284	9,551	7,888	-17.4%	9,236	-14.6%	3,417	2,855	2,828	2,205
Portiuncula University Hospital	M	24,984	25,237	6,334	5,175	-18.3%	6,181	-16.3%	2,332	1,945	1,801	1,429
Sligo University Hospital	M	37,032	37,185	9,072	7,735	-14.7%	9,155	-15.5%	3,071	2,844	2,707	2,184
<b>South/South West Hospital Group</b>	<b>M</b>	<b>206,576</b>	<b>211,709</b>	<b>52,221</b>	<b>43,354</b>	<b>-17.0%</b>	<b>50,775</b>	<b>-14.6%</b>	<b>17,766</b>	<b>16,260</b>	<b>15,316</b>	<b>11,778</b>
Cork University Hospital	M	65,624	66,998	16,708	14,442	-13.6%	16,353	-11.7%	5,590	5,500	5,017	3,925
Mercy University Hospital	M	31,020	31,701	7,885	6,337	-19.6%	7,715	-17.9%	2,740	2,283	2,304	1,750
South Tipperary General Hospital	M	26,070	26,581	6,607	5,399	-18.3%	6,424	-16.0%	2,309	1,968	1,911	1,520
UH Kerry	M	32,970	34,123	8,214	6,561	-20.1%	7,874	-16.7%	2,806	2,498	2,281	1,782
UH Waterford	M	50,892	52,305	12,807	10,615	-17.1%	12,409	-14.5%	4,321	4,011	3,803	2,801
<b>UL Hospitals Group</b>	<b>M</b>	<b>66,289</b>	<b>68,064</b>	<b>17,392</b>	<b>14,466</b>	<b>-16.8%</b>	<b>16,929</b>	<b>-14.5%</b>	<b>5,663</b>	<b>5,199</b>	<b>5,023</b>	<b>4,244</b>
UH Limerick	M	66,289	68,064	17,392	14,466	-16.8%	16,929	-14.5%	5,663	5,199	5,023	4,244

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED Attendances		Reporting Period March 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>National Total</b>	<b>M</b>	<b>111,252</b>	<b>116,180</b>	<b>28,569</b>	<b>22,617</b>	<b>-20.8%</b>	<b>26,962</b>	<b>-16.1%</b>	<b>9,271</b>	<b>8,701</b>	<b>8,112</b>	<b>5,804</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>8,904</b>	<b>9,062</b>	<b>2,565</b>	<b>1,742</b>	<b>-32.1%</b>	<b>2,459</b>	<b>-29.2%</b>	<b>973</b>	<b>660</b>	<b>621</b>	<b>461</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>15,250</b>	<b>16,243</b>	<b>3,950</b>	<b>3,291</b>	<b>-16.7%</b>	<b>3,623</b>	<b>-9.2%</b>	<b>1,280</b>	<b>1,259</b>	<b>1,155</b>	<b>877</b>
MRH Portlaoise	M	2,987	3,140	806	665	-17.5%	738	-9.9%	271	240	252	173
MRH Tullamore	M	2,025	2,210	556	411	-26.0%	509	-19.3%	155	151	101	159
Naas General Hospital	M	1,779	1,895	415	460	11.0%	370	24.3%	163	164	174	122
St. James's Hospital	M	1,972	1,988	418	370	-11.6%	408	-9.3%	152	156	139	75
Tallaght University Hospital	M	6,487	7,010	1,755	1,385	-21.1%	1,598	-13.3%	539	548	489	348
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>32,427</b>	<b>31,703</b>	<b>7,832</b>	<b>6,743</b>	<b>-13.9%</b>	<b>7,824</b>	<b>-13.8%</b>	<b>2,671</b>	<b>2,584</b>	<b>2,417</b>	<b>1,742</b>
Mater Misericordiae University Hospital	M	7,848	5,442	1,423	1,735	21.9%	1,930	-10.1%	567	654	675	406
MRH Mullingar	M	4,287	4,508	1,128	902	-20.0%	1,069	-15.6%	395	330	299	273
Our Lady's Hospital Navan	M	2,817	2,947	715	671	-6.2%	633	6.0%	238	278	223	170
St. Luke's General Hospital Kilkenny	M	3,640	4,005	981	676	-31.1%	890	-24.0%	306	227	276	173
St. Michael's Hospital	M	5,914	6,365	1,534	1,158	-24.5%	1,453	-20.3%	461	494	371	293
St. Vincent's University Hospital	M	2,845	3,036	700	477	-31.9%	622	-23.3%	254	172	181	124
Wexford General Hospital	M	5,076	5,399	1,351	1,124	-16.8%	1,227	-8.4%	450	429	392	303
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,268</b>	<b>14,582</b>	<b>3,829</b>	<b>2,684</b>	<b>-29.9%</b>	<b>3,504</b>	<b>-23.4%</b>	<b>1,028</b>	<b>1,034</b>	<b>967</b>	<b>683</b>
Beaumont Hospital	M	3,266	3,609	831	602	-27.6%	739	-18.5%	245	256	213	133
Cavan General Hospital	M	2,174	2,392	743	518	-30.3%	717	-27.8%	166	195	191	132
Connolly Hospital	M	2,544	3,025	767	450	-41.3%	663	-32.1%	152	198	131	121
Our Lady of Lourdes Hospital	M	5,284	5,556	1,487	1,114	-25.1%	1,385	-19.6%	465	385	432	297
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>12,235</b>	<b>13,351</b>	<b>3,000</b>	<b>2,158</b>	<b>-28.1%</b>	<b>2,724</b>	<b>-20.8%</b>	<b>907</b>	<b>838</b>	<b>765</b>	<b>555</b>
Galway University Hospitals	M	3,945	4,385	983	563	-42.7%	873	-35.5%	278	235	184	144
Letterkenny University Hospital	M	1,820	1,998	443	382	-13.8%	403	-5.2%	145	161	124	97
Mayo University Hospital	M	1,505	1,645	312	252	-19.3%	285	-11.6%	108	94	93	65
Portiuncula University Hospital	M	873	947	151	140	-7.4%	139	0.7%	61	46	56	38
Sligo University Hospital	M	4,092	4,375	1,111	821	-26.1%	1,024	-19.8%	315	302	308	211
<b>South/South West Hospital Group</b>	<b>M</b>	<b>24,142</b>	<b>25,891</b>	<b>6,102</b>	<b>4,954</b>	<b>-18.8%</b>	<b>5,612</b>	<b>-11.7%</b>	<b>2,012</b>	<b>1,883</b>	<b>1,816</b>	<b>1,255</b>
Cork University Hospital	M	4,157	4,395	1,012	810	-19.9%	935	-13.4%	365	328	314	168
Mercy University Hospital	M	3,454	3,726	899	603	-32.9%	834	-27.7%	273	212	220	171
South Tipperary General Hospital	M	5,184	5,554	1,254	1,140	-9.1%	1,160	-1.7%	432	458	399	283
UH Kerry	M	3,791	4,119	953	800	-16.1%	847	-5.5%	313	299	281	220
UH Waterford	M	7,556	8,096	1,984	1,601	-19.3%	1,836	-12.8%	629	586	602	413
<b>UL Hospitals Group</b>	<b>M</b>	<b>5,026</b>	<b>5,349</b>	<b>1,292</b>	<b>1,045</b>	<b>-19.1%</b>	<b>1,216</b>	<b>-14.1%</b>	<b>400</b>	<b>443</b>	<b>371</b>	<b>231</b>
UH Limerick	M	5,026	5,349	1,292	1,045	-19.1%	1,216	-14.1%	400	443	371	231

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury Unit Attendances		Reporting Period March 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>National Total</b>	<b>M</b>	<b>99,222</b>	<b>103,215</b>	<b>23,559</b>	<b>22,479</b>	<b>-4.6%</b>	<b>21,789</b>	<b>3.2%</b>	<b>7,839</b>	<b>8,499</b>	<b>7,898</b>	<b>6,082</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>3,252</b>	<b>3,007</b>	<b>752</b>	<b>2,134</b>	<b>183.9%</b>	<b>0</b>		<b>1,086</b>	<b>818</b>	<b>735</b>	<b>581</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>7,933</b>	<b>7,149</b>	<b>1,653</b>	<b>1,966</b>	<b>18.9%</b>	<b>1,773</b>	<b>10.9%</b>	<b>676</b>	<b>737</b>	<b>696</b>	<b>533</b>
St. Columcille's Hospital	M	7,933	7,149	1,653	1,966	18.9%	1,773	10.9%	676	737	696	533
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>16,568</b>	<b>17,808</b>	<b>4,063</b>	<b>3,346</b>	<b>-17.7%</b>	<b>3,827</b>	<b>-12.6%</b>	<b>1,083</b>	<b>1,242</b>	<b>1,153</b>	<b>951</b>
Louth County Hospital	M	11,443	12,241	2,827	2,286	-19.1%	2,640	-13.4%	774	856	782	648
Monaghan Hospital	M	5,125	5,568	1,236	1,060	-14.3%	1,187	-10.7%	309	386	371	303
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>7,677</b>	<b>8,293</b>	<b>1,918</b>	<b>1,685</b>	<b>-12.1%</b>	<b>1,777</b>	<b>-5.2%</b>	<b>507</b>	<b>614</b>	<b>545</b>	<b>526</b>
Roscommon University Hospital	M	7,677	8,293	1,918	1,685	-12.1%	1,777	-5.2%	507	614	545	526
<b>South/South West Hospital Group</b>	<b>M</b>	<b>30,723</b>	<b>32,309</b>	<b>7,238</b>	<b>6,235</b>	<b>-13.9%</b>	<b>6,889</b>	<b>-9.5%</b>	<b>2,094</b>	<b>2,413</b>	<b>2,236</b>	<b>1,586</b>
Bantry General Hospital	M	5,821	6,237	1,381	1,074	-22.2%	1,292	-16.9%	353	413	362	299
Mallow General Hospital	M	6,875	7,228	1,541	1,479	-4.0%	1,429	3.5%	520	550	512	417
Mercy University Hospital	M	18,027	18,844	4,317	3,682	-14.7%	4,168	-11.7%	1,221	1,450	1,362	870
<b>UL Hospitals Group</b>	<b>M</b>	<b>33,069</b>	<b>34,649</b>	<b>7,935</b>	<b>7,113</b>	<b>-10.4%</b>	<b>7,523</b>	<b>-5.4%</b>	<b>2,393</b>	<b>2,675</b>	<b>2,533</b>	<b>1,905</b>
Ennis Hospital	M	11,523	12,267	2,802	2,380	-15.1%	2,618	-9.1%	788	872	860	648
Nenagh Hospital	M	10,025	10,480	2,353	2,116	-10.1%	2,229	-5.1%	756	829	758	529
St. John's Hospital Limerick	M	11,521	11,902	2,780	2,617	-5.8%	2,676	-2.2%	849	974	915	728

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group do not have Injury Units
3. CHI Includes CHI Connolly which started reporting from August 2019

Other Emergency Presentations		Reporting Period March 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>National Total</b>	<b>M</b>	<b>44,456</b>	<b>44,916</b>	<b>12,132</b>	<b>9,942</b>	<b>-18.1%</b>	<b>11,672</b>	<b>-14.8%</b>	<b>3,932</b>	<b>3,784</b>	<b>3,396</b>	<b>2,762</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>346</b>	<b>408</b>	<b>125</b>	<b>56</b>	<b>-55.1%</b>	<b>111</b>	<b>-49.5%</b>	<b>24</b>	<b>19</b>	<b>22</b>	<b>15</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>2,931</b>	<b>2,887</b>	<b>698</b>	<b>676</b>	<b>-3.1%</b>	<b>687</b>	<b>-1.6%</b>	<b>268</b>	<b>232</b>	<b>242</b>	<b>202</b>
MRH Portlaoise	M	2,871	2,826	685	664	-3.1%	672	-1.2%	268	230	239	195
Tallaght University Hospital	M	60	62	13	12	-5.1%	15	-20.0%		2	3	7
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>10,395</b>	<b>10,653</b>	<b>2,619</b>	<b>2,423</b>	<b>-7.5%</b>	<b>2,546</b>	<b>-4.8%</b>	<b>693</b>	<b>999</b>	<b>832</b>	<b>592</b>
St. Luke's General Hospital Kilkenny	M	7,095	7,232	1,849	1,876	1.4%	1,797	4.4%	471	711	584	581
Wexford General Hospital	M	3,300	3,421	769	547	-28.9%	749	-27.0%	222	288	248	11
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>6,419</b>	<b>6,328</b>	<b>1,832</b>	<b>1,341</b>	<b>-26.8%</b>	<b>1,841</b>	<b>-27.2%</b>	<b>663</b>	<b>551</b>	<b>447</b>	<b>343</b>
Beaumont Hospital	M	398	411	124	96	-22.5%	118	-18.6%	28	40	37	19
Cavan General Hospital	M	6,021	5,917	1,708	1,245	-27.1%	1,723	-27.7%	635	511	410	324
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>10,104</b>	<b>10,222</b>	<b>2,723</b>	<b>2,224</b>	<b>-18.3%</b>	<b>2,567</b>	<b>-13.4%</b>	<b>914</b>	<b>851</b>	<b>706</b>	<b>667</b>
Galway University Hospitals	M	693	754	197	114	-42.2%	191	-40.3%	41	46	36	32
Letterkenny University Hospital	M	3,349	3,224	963	764	-20.7%	988	-22.7%	334	319	205	240
Portiuncula University Hospital	M	736	797	201	137	-31.8%	193	-29.0%	53	49	54	34
Sligo University Hospital	M	5,326	5,448	1,362	1,209	-11.2%	1,195	1.2%	486	437	411	361
<b>South/South West Hospital Group</b>	<b>M</b>	<b>14,261</b>	<b>14,418</b>	<b>4,136</b>	<b>3,222</b>	<b>-22.1%</b>	<b>3,920</b>	<b>-17.8%</b>	<b>1,370</b>	<b>1,132</b>	<b>1,147</b>	<b>943</b>
Mercy University Hospital	M	249	271	64	51	-20.3%	65	-21.5%	16	12	18	21
South Tipperary General Hospital	M	10,848	10,973	3,333	2,360	-29.2%	3,119	-24.3%	1,090	811	866	683
UH Kerry	M	2,757	2,773	668	700	4.8%	665	5.3%	235	261	222	217
UH Waterford	M	407	401	72	111	55.0%	71	56.3%	29	48	41	22

- Note:
1. Data source BIU Acute
  2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit

Total No. of Births		Reporting Period March 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>National Total</b>	<b>M</b>	<b>59,406</b>	<b>59,247</b>	<b>14,731</b>	<b>14,112</b>	<b>-4.2%</b>	<b>14,313</b>	<b>-1.4%</b>	<b>4,805</b>	<b>4,977</b>	<b>4,346</b>	<b>4,789</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>9,427</b>	<b>9,399</b>	<b>2,337</b>	<b>2,224</b>	<b>-4.8%</b>	<b>2,251</b>	<b>-1.2%</b>	<b>739</b>	<b>817</b>	<b>679</b>	<b>728</b>
Coombe Women and Infants University Hospital	M	7,930	7,935	1,973	1,859	-5.8%	1,888	-1.5%	611	699	563	597
MRH Portlaoise	M	1,497	1,464	364	365	0.3%	363	0.6%	128	118	116	131
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>13,124</b>	<b>13,171</b>	<b>3,275</b>	<b>2,954</b>	<b>-9.8%</b>	<b>3,179</b>	<b>-7.1%</b>	<b>1,044</b>	<b>1,005</b>	<b>955</b>	<b>994</b>
MRH Mullingar	M	1,990	2,029	504	455	-9.8%	496	-8.3%	168	153	137	165
National Maternity Hospital	M	8,020	8,034	1,998	1,754	-12.2%	1,928	-9.0%	614	601	559	594
St. Luke's General Hospital Kilkenny	M	1,456	1,444	359	362	0.8%	355	-2.0%	137	115	120	127
Wexford General Hospital	M	1,658	1,664	414	383	-7.4%	400	-4.3%	125	136	139	108
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>12,741</b>	<b>12,670</b>	<b>3,150</b>	<b>3,191</b>	<b>1.3%</b>	<b>3,026</b>	<b>5.5%</b>	<b>1,048</b>	<b>1,155</b>	<b>966</b>	<b>1,070</b>
Cavan General Hospital	M	1,377	1,344	334	400	19.7%	356	12.4%	117	138	116	146
Our Lady of Lourdes Hospital	M	2,954	2,960	736	755	2.6%	693	8.9%	250	268	247	240
Rotunda Hospital	M	8,410	8,367	2,080	2,036	-2.1%	1,977	3.0%	681	749	603	684
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>8,924</b>	<b>8,886</b>	<b>2,209</b>	<b>1,990</b>	<b>-9.9%</b>	<b>2,163</b>	<b>-8.0%</b>	<b>727</b>	<b>677</b>	<b>617</b>	<b>696</b>
Galway University Hospitals	M	2,839	2,818	701	654	-6.7%	686	-4.7%	241	204	222	228
Letterkenny University Hospital	M	1,644	1,666	414	369	-10.9%	404	-8.7%	111	146	108	115
Mayo University Hospital	M	1,542	1,509	375	327	-12.9%	365	-10.4%	122	112	97	118
Portiuncula University Hospital	M	1,531	1,541	383	333	-13.1%	367	-9.3%	130	121	104	108
Sligo University Hospital	M	1,368	1,353	336	307	-8.7%	341	-10.0%	123	94	86	127
<b>South/South West Hospital Group</b>	<b>M</b>	<b>11,035</b>	<b>11,070</b>	<b>2,752</b>	<b>2,692</b>	<b>-2.2%</b>	<b>2,740</b>	<b>-1.8%</b>	<b>900</b>	<b>927</b>	<b>793</b>	<b>972</b>
Cork University Maternity Hospital	M	7,227	7,279	1,810	1,792	-1.0%	1,751	2.3%	587	646	518	628
South Tipperary General Hospital	M	886	866	215	205	-4.8%	238	-13.9%	85	53	68	84
UH Kerry	M	1,192	1,179	293	266	-9.3%	307	-13.4%	86	87	81	98
UH Waterford	M	1,730	1,746	434	429	-1.2%	444	-3.4%	142	141	126	162
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,155</b>	<b>4,050</b>	<b>1,007</b>	<b>1,061</b>	<b>5.4%</b>	<b>954</b>	<b>11.2%</b>	<b>347</b>	<b>396</b>	<b>336</b>	<b>329</b>
UMH Limerick	M	4,155	4,050	1,007	1,061	5.4%	954	11.2%	347	396	336	329

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced a new national MNCMS system and are testing this so figures may change

No. of New and Return Outpatient Attendances						Reporting Period March 2020															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan-20		Feb-20		Mar-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>National Total</b>	<b>M</b>	<b>3,354,919</b>	<b>2.6</b>	<b>3,318,604</b>	<b>2.4</b>	<b>809,133</b>	<b>2.4</b>	<b>782,334</b>	<b>2.7</b>	<b>-3.3%</b>	<b>12.5%</b>	<b>817,149</b>	<b>2.6</b>	<b>-4.3%</b>	<b>3.8%</b>	<b>299,536</b>	<b>2.6</b>	<b>273,890</b>	<b>2.6</b>	<b>208,908</b>	<b>3.1</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>146,100</b>	<b>2.5</b>	<b>142,219</b>	<b>2.4</b>	<b>34,999</b>	<b>2.4</b>	<b>34,431</b>	<b>2.7</b>	<b>-1.6%</b>	<b>12.5%</b>	<b>35,587</b>	<b>2.4</b>	<b>-3.2%</b>	<b>12.5%</b>	<b>12,777</b>	<b>2.6</b>	<b>11,819</b>	<b>2.5</b>	<b>9,835</b>	<b>3.1</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>644,109</b>	<b>2.8</b>	<b>641,007</b>	<b>2.4</b>	<b>156,645</b>	<b>2.4</b>	<b>153,776</b>	<b>2.9</b>	<b>-1.8%</b>	<b>20.8%</b>	<b>157,584</b>	<b>2.8</b>	<b>-2.4%</b>	<b>3.6%</b>	<b>58,049</b>	<b>2.7</b>	<b>52,212</b>	<b>2.8</b>	<b>43,515</b>	<b>3.1</b>
Coombe Women and Infants University Hospital	M	113,599	1.6	114,750	2.4	27,653	2.4	26,477	1.5	-4.3%	-37.5%	27,404	1.8	-3.4%	-16.7%	9,927	1.5	8,822	1.5	7,728	1.6
MRH Portlaoise	M	41,055	2.8	40,761	2.4	9,774	2.4	9,786	2.8	0.1%	16.7%	9,706	2.7	0.8%	3.7%	3,663	2.8	3,306	2.6	2,817	3.3
MRH Tullamore	M	68,125	2.8	68,371	2.4	16,143	2.4	14,519	3.0	-10.1%	25.0%	16,278	3.1	-10.8%	-3.2%	5,649	2.8	5,433	3.1	3,437	3.0
Naas General Hospital	M	53,055	2.5	51,719	2.4	13,049	2.4	13,169	2.7	0.9%	12.5%	13,340	2.8	-1.3%	-3.6%	4,987	2.6	4,246	2.4	3,936	3.3
St. James's Hospital	M	216,341	2.8	214,628	2.4	52,778	2.4	53,629	2.8	1.6%	16.7%	53,336	2.7	0.5%	3.7%	20,344	2.8	18,254	2.7	15,031	3.0
St. Luke's Radiation Oncology Network	M	32,788	6.5	32,834	2.4	7,999	2.4	8,422	6.6	5.3%	175.0%	7,967	6.3	5.7%	4.8%	2,999	6.6	2,628	6.9	2,795	6.3
Tallaght University Hospital	M	119,146	3.0	117,945	2.4	29,250	2.4	27,774	3.2	-5.0%	33.3%	29,553	3.0	-6.0%	6.7%	10,480	2.9	9,523	3.1	7,771	3.9
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>737,711</b>	<b>2.6</b>	<b>736,078</b>	<b>2.4</b>	<b>179,573</b>	<b>2.4</b>	<b>174,936</b>	<b>2.7</b>	<b>-2.6%</b>	<b>12.5%</b>	<b>180,345</b>	<b>2.5</b>	<b>-3.0%</b>	<b>8.0%</b>	<b>65,569</b>	<b>2.6</b>	<b>61,026</b>	<b>2.5</b>	<b>48,341</b>	<b>3.2</b>
Mater Misericordiae University Hospital	M	223,496	2.3	220,996	2.4	53,693	2.4	54,237	2.4	1.0%	0.0%	54,137	2.2	0.2%	9.1%	20,615	2.2	18,861	2.1	14,761	3.0
MRH Mullingar	M	49,305	2.7	49,186	2.4	12,007	2.4	10,405	2.9	-13.3%	20.8%	12,125	2.7	-14.2%	7.4%	3,970	3.0	3,954	2.6	2,481	3.0
National Maternity Hospital	M	115,053	2.2	115,983	2.4	28,322	2.4	25,848	2.5	-8.7%	4.2%	28,367	1.9	-8.9%	31.6%	9,774	2.8	9,121	2.4	6,953	2.4
National Orthopaedic Hospital Cappagh	M	8,195	1.7	7,667	2.4	1,807	2.4	1,986	1.8	9.9%	-25.0%	1,973	1.7	0.7%	5.9%	756	2.0	770	1.7	460	1.9
Our Lady's Hospital Navan	M	29,173	2.9	29,500	2.4	7,225	2.4	6,469	3.0	-10.5%	25.0%	7,212	3.2	-10.3%	-6.3%	2,626	2.8	2,140	2.9	1,703	3.7
Royal Victoria Eye and Ear Hospital	M	41,982	4.4	41,392	2.4	9,820	2.4	9,759	4.6	-0.6%	91.7%	9,973	4.3	-2.1%	7.0%	4,112	4.7	3,712	4.6	1,935	4.4
St. Columcille's Hospital	M	13,872	2.9	14,025	2.4	3,129	2.4	3,159	3.1	1.0%	29.2%	3,046	2.9	3.7%	6.9%	1,130	3.3	1,159	2.7	870	3.4
St. Luke's General Hospital Kilkenny	M	33,294	2.0	32,935	2.4	8,329	2.4	7,770	2.1	-6.7%	-12.5%	8,393	1.9	-7.4%	10.5%	2,955	1.9	3,026	2.1	1,789	2.3
St. Michael's Hospital	M	26,722	2.5	26,947	2.4	6,882	2.4	7,325	2.8	6.4%	16.7%	6,822	2.3	7.4%	21.7%	2,443	2.7	2,376	2.8	2,506	2.9
St. Vincent's University Hospital	M	157,487	3.1	158,555	2.4	38,698	2.4	38,780	3.4	0.2%	41.7%	38,710	3.1	0.2%	9.7%	13,613	3.1	12,690	3.1	12,477	4.4
Wexford General Hospital	M	39,132	1.7	38,893	2.4	9,660	2.4	9,198	1.8	-4.8%	-25.0%	9,587	1.6	-4.1%	12.5%	3,575	1.9	3,217	1.6	2,406	2.1
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>514,073</b>	<b>2.4</b>	<b>507,030</b>	<b>2.4</b>	<b>123,522</b>	<b>2.4</b>	<b>124,414</b>	<b>2.6</b>	<b>0.7%</b>	<b>8.3%</b>	<b>124,157</b>	<b>2.5</b>	<b>0.2%</b>	<b>4.0%</b>	<b>47,179</b>	<b>2.4</b>	<b>42,048</b>	<b>2.5</b>	<b>35,187</b>	<b>3.2</b>
Beaumont Hospital	M	171,636	2.7	167,377	2.4	40,867	2.4	41,403	3.1	1.3%	29.2%	41,727	2.7	-0.8%	14.8%	15,723	2.7	13,834	3.0	11,846	4.0
Cavan General Hospital	M	32,981	2.9	33,035	2.4	7,887	2.4	7,678	3.1	-2.6%	29.2%	7,909	3.0	-2.9%	3.3%	2,927	3.0	2,741	2.8	2,010	3.7
Connolly Hospital	M	68,109	2.8	66,944	2.4	16,658	2.4	17,497	3.1	5.0%	29.2%	16,809	2.7	4.1%	14.8%	6,448	3.0	5,882	3.0	5,167	3.6
Louth County Hospital	M	22,269	2.0	22,213	2.4	5,108	2.4	5,541	1.6	8.5%	-33.3%	5,100	2.8	8.6%	-42.9%	2,102	1.5	1,977	1.5	1,462	2.0
Monaghan Hospital	M	12,200	1.6	12,778	2.4	3,548	2.4	2,777	1.7	-21.7%	-29.2%	2,767	2.2	0.4%	-22.7%	1,124	1.5	1,072	2.0	581	1.6
Our Lady of Lourdes Hospital	M	96,564	2.3	96,836	2.4	23,021	2.4	22,800	2.5	-1.0%	4.2%	23,040	2.5	-1.0%	0.0%	8,670	2.4	7,553	2.2	6,577	3.0
Rotunda Hospital	M	110,314	1.7	107,847	2.4	26,433	2.4	26,718	1.8	1.1%	-25.0%	26,805	1.8	-0.3%	0.0%	10,185	1.8	8,989	1.6	7,544	2.1
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>528,143</b>	<b>2.5</b>	<b>520,930</b>	<b>2.4</b>	<b>125,015</b>	<b>2.4</b>	<b>118,537</b>	<b>2.5</b>	<b>-5.2%</b>	<b>4.2%</b>	<b>126,297</b>	<b>2.6</b>	<b>-6.1%</b>	<b>-3.8%</b>	<b>46,344</b>	<b>2.6</b>	<b>42,921</b>	<b>2.4</b>	<b>29,272</b>	<b>2.6</b>
Galway University Hospitals	M	264,539	2.9	262,571	2.4	63,128	2.4	57,878	2.9	-8.3%	20.8%	63,555	2.9	-8.9%	0.0%	23,490	3.1	21,547	2.8	12,841	2.7
Letterkenny University Hospital	M	62,902	2.2	61,230	2.4	14,468	2.4	14,573	2.1	0.7%	-12.5%	14,972	2.3	-2.7%	-8.7%	5,555	2.2	5,346	1.9	3,672	2.2
Mayo University Hospital	M	57,311	2.3	57,520	2.4	13,744	2.4	11,919	2.4	-13.3%	0.0%	13,714	2.5	-13.1%	-4.0%	4,696	2.6	4,341	2.2	2,882	2.4
Portiuncula University Hospital	M	32,037	2.3	32,740	2.4	8,091	2.4	7,362	2.1	-9.0%	-12.5%	7,980	2.2	-7.7%	-4.5%	2,749	2.2	2,600	2.2	2,013	2.0
Roscommon University Hospital	M	19,946	4.6	19,828	2.4	4,784	2.4	5,080	5.2	6.2%	116.7%	4,749	5.0	7.0%	4.0%	1,749	4.2	1,682	4.3	1,649	9.2
Sligo University Hospital	M	91,408	1.9	87,041	2.4	20,799	2.4	21,725	1.9	4.5%	-20.8%	21,327	2.1	1.9%	-9.5%	8,105	1.7	7,405	1.9	6,215	2.3

No. of New and Return Outpatient Attendances						Reporting Period March 2020															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan-20		Feb-20		Mar-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>South/South West Hospital Group</b>	<b>M</b>	<b>566,802</b>	<b>2.3</b>	<b>555,735</b>	<b>2.4</b>	<b>137,086</b>	<b>2.4</b>	<b>128,406</b>	<b>2.6</b>	<b>-6.3%</b>	<b>8.3%</b>	<b>140,346</b>	<b>2.3</b>	<b>-8.5%</b>	<b>13.0%</b>	<b>50,244</b>	<b>2.5</b>	<b>45,978</b>	<b>2.5</b>	<b>32,184</b>	<b>2.9</b>
Bantry General Hospital	M	6,890	2.3	6,766	2.4	1,687	2.4	1,379	2.2	-18.3%	-8.3%	1,729	2.2	-20.2%	0.0%	642	2.2	427	2.3	310	2.2
Cork University Hospital	M	175,188	2.8	171,993	2.4	42,571	2.4	39,840	3.2	-6.4%	33.3%	43,500	2.8	-8.4%	14.3%	15,548	3.0	14,631	2.9	9,661	4.6
Cork University Maternity Hospital	M	46,675	1.0	46,029	2.4	11,268	2.4	11,697	1.2	3.8%	-50.0%	11,412	0.8	2.5%	50.0%	4,498	1.1	3,738	1.4	3,461	1.0
Kilcreene Regional Orthopaedic Hospital	M	2,360	2.3	2,685	2.4	784	2.4	404	1.4	-48.5%	-41.7%	772	2.3	-47.7%	-39.1%	140	0.9	152	1.8	112	1.5
Mallow General Hospital	M	11,406	2.0	11,432	2.4	2,798	2.4	2,422	1.6	-13.4%	-33.3%	2,830	2.0	-14.4%	-20.0%	983	1.6	932	1.5	507	1.5
Mercy University Hospital	M	34,508	3.1	34,981	2.4	8,891	2.4	7,347	3.1	-17.4%	29.2%	8,874	2.9	-17.2%	6.9%	2,984	3.1	2,828	3.2	1,535	3.0
South Infirmary Victoria University Hospital	M	70,866	1.7	68,745	2.4	16,907	2.4	16,278	1.9	-3.7%	-20.8%	17,479	1.7	-6.9%	11.8%	6,216	1.7	5,848	1.8	4,214	2.5
South Tipperary General Hospital	M	27,976	1.9	27,526	2.4	6,716	2.4	6,432	2.1	-4.2%	-12.5%	6,916	2.0	-7.0%	5.0%	2,237	1.9	2,260	1.9	1,935	2.6
UH Kerry	M	48,823	2.9	48,424	2.4	11,945	2.4	11,532	3.1	-3.5%	29.2%	12,054	2.9	-4.3%	6.9%	4,306	3.2	4,127	3.0	3,099	3.1
UH Waterford	M	142,110	2.3	137,154	2.4	33,519	2.4	31,075	2.5	-7.3%	4.2%	34,780	2.4	-10.7%	4.2%	12,690	2.6	11,035	2.5	7,350	2.4
<b>UL Hospitals Group</b>	<b>M</b>	<b>217,981</b>	<b>3.3</b>	<b>215,610</b>	<b>2.4</b>	<b>52,294</b>	<b>2.4</b>	<b>47,834</b>	<b>3.3</b>	<b>-8.5%</b>	<b>37.5%</b>	<b>52,833</b>	<b>3.4</b>	<b>-9.5%</b>	<b>-2.9%</b>	<b>19,374</b>	<b>3.4</b>	<b>17,886</b>	<b>3.2</b>	<b>10,574</b>	<b>3.3</b>
Croom Orthopaedic Hospital	M	9,853	2.6	9,511	2.4	2,176	2.4	2,095	2.6	-3.7%	8.3%	2,259	3.1	-7.3%	-16.1%	816	2.9	896	2.1	383	3.8
Ennis Hospital	M	15,176	5.2	15,308	2.4	3,798	2.4	3,169	5.7	-16.6%	137.5%	3,820	5.3	-17.0%	7.5%	1,244	6.5	1,355	5.1	570	6.1
Nenagh Hospital	M	13,479	5.0	13,078	2.4	3,492	2.4	2,541	5.8	-27.2%	141.7%	3,588	4.5	-29.2%	28.9%	1,184	5.4	964	5.5	393	9.1
St. John's Hospital Limerick	M	7,907	3.7	8,113	2.4	2,009	2.4	1,575	3.3	-21.6%	37.5%	2,012	3.7	-21.7%	-10.8%	644	2.5	652	3.6	279	5.3
UH Limerick	M	149,910	3.1	148,188	2.4	35,617	2.4	33,105	3.1	-7.1%	29.2%	35,959	3.2	-7.9%	-3.1%	13,512	3.2	12,325	3.0	7,268	3.0
UMH Limerick	M	21,656	0.9	21,413	2.4	5,201	2.4	5,349	1.2	2.8%	-50.0%	5,195	0.8	3.0%	50.0%	1,974	1.2	1,694	1.0	1,681	1.5

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. CHI includes CHI Connolly which started reporting from August 2019

Adult Inpatient Waiting List		Reporting Period March 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-19		Jan-20		Feb-20		Mar-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>85%</b>	<b>6,729</b>	<b>4,794</b>	<b>2,668</b>	<b>1,737</b>	<b>1,059</b>	<b>704</b>	<b>2,116</b>	<b>19,807</b>	<b>2,444</b>	<b>86.0%</b>	<b>2,613</b>	<b>85.5%</b>	<b>2,674</b>	<b>85.2%</b>	<b>2,820</b>	<b>85.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>918</b>	<b>763</b>	<b>422</b>	<b>331</b>	<b>211</b>	<b>155</b>	<b>419</b>	<b>3,219</b>	<b>421</b>	<b>84.2%</b>	<b>480</b>	<b>83.0%</b>	<b>503</b>	<b>82.2%</b>	<b>574</b>	<b>82.2%</b>
MRH Portlaoise	M	85%	17	5	1	2	1	0	1	27	0	100.0%	0	100.0%	0	100.0%	1	96.3%
MRH Tullamore	M	85%	200	205	96	66	62	61	156	846	153	77.8%	187	74.6%	199	72.7%	217	74.3%
St. James's Hospital	M	85%	315	260	194	151	102	66	183	1,271	206	81.0%	213	80.9%	230	80.3%	249	80.4%
Tallaght University Hospital	M	85%	386	293	131	112	46	28	79	1,075	62	92.9%	80	91.6%	74	91.9%	107	90.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>2,194</b>	<b>1,468</b>	<b>741</b>	<b>377</b>	<b>233</b>	<b>174</b>	<b>462</b>	<b>5,649</b>	<b>550</b>	<b>88.8%</b>	<b>539</b>	<b>89.1%</b>	<b>599</b>	<b>88.4%</b>	<b>636</b>	<b>88.7%</b>
Mater Misericordiae University Hospital	M	85%	631	405	273	199	126	91	246	1,971	333	82.7%	292	83.8%	317	83.0%	337	82.9%
MRH Mullingar	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	85%	551	475	219	39	12	7	1	1,304	0	100.0%	1	99.9%	1	99.9%	8	99.4%
Our Lady's Hospital Navan	M	85%	123	101	44	38	9	3	2	320	0	100.0%	0	100.0%	0	100.0%	5	98.4%
Royal Victoria Eye and Ear Hospital	M	85%	166	52	43	16	11	7	9	304	8	96.0%	10	95.2%	14	93.7%	16	94.7%
St. Luke's General Hospital Kilkenny	M	85%	21	22	16	12	4	3	0	78	0	100.0%	1	98.5%	2	97.3%	3	96.2%
St. Michael's Hospital	M	85%	307	264	59	29	28	28	37	752	40	94.4%	44	93.8%	52	92.9%	65	91.4%
St. Vincent's University Hospital	M	85%	394	148	87	44	43	35	167	918	169	79.5%	191	77.6%	213	76.9%	202	78.0%
Wexford General Hospital	M	85%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>842</b>	<b>699</b>	<b>448</b>	<b>293</b>	<b>121</b>	<b>37</b>	<b>46</b>	<b>2,486</b>	<b>90</b>	<b>96.0%</b>	<b>83</b>	<b>96.4%</b>	<b>67</b>	<b>97.0%</b>	<b>83</b>	<b>96.7%</b>
Beaumont Hospital	M	85%	626	565	366	253	116	37	46	2,009	90	95.1%	83	95.6%	67	96.3%	83	95.9%
Connolly Hospital	M	85%	59	23	23	10	3	0	0	118	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Louth County Hospital	M	85%	0	1	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	157	110	59	30	2	0	0	358	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>85%</b>	<b>1,303</b>	<b>979</b>	<b>635</b>	<b>454</b>	<b>307</b>	<b>229</b>	<b>897</b>	<b>4,804</b>	<b>1,130</b>	<b>75.8%</b>	<b>1,186</b>	<b>75.0%</b>	<b>1,158</b>	<b>75.3%</b>	<b>1,126</b>	<b>76.6%</b>
Galway University Hospitals	M	85%	689	522	376	304	221	157	753	3,022	948	69.1%	989	67.8%	951	68.7%	910	69.9%
Letterkenny University Hospital	M	85%	165	146	114	64	36	24	47	596	56	89.4%	55	89.9%	71	87.6%	71	88.1%
Mayo University Hospital	M	85%	105	68	36	16	7	17	27	276	22	90.1%	38	85.1%	44	82.9%	44	84.1%
Portiuncula University Hospital	M	85%	5	2	3	6	4	4	6	30	6	82.9%	6	78.6%	7	77.4%	10	66.7%
Roscommon University Hospital	M	85%	2	0	0	0	0	0	0	2	1	66.7%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	337	241	106	64	39	27	64	878	97	88.2%	98	88.4%	85	89.1%	91	89.6%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>85%</b>	<b>1,006</b>	<b>549</b>	<b>281</b>	<b>205</b>	<b>134</b>	<b>94</b>	<b>237</b>	<b>2,506</b>	<b>251</b>	<b>87.6%</b>	<b>272</b>	<b>87.3%</b>	<b>291</b>	<b>86.7%</b>	<b>331</b>	<b>86.8%</b>
Bantry General Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	178	75	52	26	17	10	49	407	49	85.3%	52	84.3%	56	84.1%	59	85.5%
Cork University Maternity Hospital	M	85%	138	85	67	76	64	41	90	561	83	80.9%	102	79.5%	110	79.5%	131	76.6%
Kilcreene Regional Orthopaedic Hospital	M	85%	158	117	12	11	3	0	0	301	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	85%	1	3	1	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	119	33	23	14	14	5	16	224	20	88.3%	21	88.2%	20	89.4%	21	90.6%
South Infirmary Victoria University Hospital	M	85%	173	108	62	37	18	20	31	449	45	88.0%	37	90.7%	40	89.5%	51	88.6%
South Tipperary General Hospital	M	85%	31	3	2	1	0	0	0	37	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	74	59	18	1	0	0	1	153	0	100.0%	1	99.2%	0	100.0%	1	99.3%
UH Waterford	M	85%	134	66	44	39	18	18	50	369	54	83.8%	59	82.8%	65	80.6%	68	81.6%

Adult Inpatient Waiting List		Reporting Period March 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-19		Jan-20		Feb-20		Mar-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>UL Hospitals Group</b>	<b>M</b>	<b>85%</b>	<b>466</b>	<b>336</b>	<b>141</b>	<b>77</b>	<b>53</b>	<b>15</b>	<b>55</b>	<b>1,143</b>	<b>2</b>	<b>99.8%</b>	<b>53</b>	<b>94.7%</b>	<b>56</b>	<b>94.1%</b>	<b>70</b>	<b>93.9%</b>
Croom Orthopaedic Hospital	M	85%	51	31	2	1	0	0	0	85	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	85%	1	1	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%	1	2	0	1	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	280	216	103	52	21	5	6	683	1	99.8%	0	100.0%	6	98.9%	11	98.4%
UH Limerick	M	85%	133	86	36	23	32	10	49	369	1	99.6%	53	84.2%	50	84.6%	59	84.0%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List		Reporting Period March 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-19		Jan-20		Feb-20		Mar-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>95%</b>	<b>23,318</b>	<b>12,461</b>	<b>5,644</b>	<b>3,423</b>	<b>1,831</b>	<b>1,152</b>	<b>2,295</b>	<b>50,124</b>	<b>2,843</b>	<b>93.3%</b>	<b>3,206</b>	<b>92.5%</b>	<b>3,198</b>	<b>92.4%</b>	<b>3,447</b>	<b>93.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>3,198</b>	<b>1,655</b>	<b>681</b>	<b>493</b>	<b>298</b>	<b>227</b>	<b>561</b>	<b>7,113</b>	<b>679</b>	<b>88.7%</b>	<b>749</b>	<b>87.8%</b>	<b>742</b>	<b>87.7%</b>	<b>788</b>	<b>88.9%</b>
MRH Portlaoise	M	95%	190	93	35	30	26	10	0	384	0	100.0%	9	97.3%	5	98.3%	10	97.4%
MRH Tullamore	M	95%	505	184	91	72	38	21	65	976	65	90.8%	76	89.8%	76	89.5%	86	91.2%
Naas General Hospital	M	95%	101	39	12	2	4	4	1	163	0	100.0%	3	98.6%	6	96.9%	5	96.9%
St. James's Hospital	M	95%	1,240	649	282	216	108	78	257	2,830	346	85.7%	336	85.9%	335	85.6%	335	88.2%
Tallaght University Hospital	M	95%	1,162	690	261	173	122	114	238	2,760	268	88.8%	325	86.9%	320	87.0%	352	87.2%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>6,128</b>	<b>2,641</b>	<b>969</b>	<b>574</b>	<b>325</b>	<b>205</b>	<b>298</b>	<b>11,140</b>	<b>406</b>	<b>95.6%</b>	<b>435</b>	<b>95.1%</b>	<b>487</b>	<b>94.5%</b>	<b>503</b>	<b>95.5%</b>
Mater Misericordiae University Hospital	M	95%	1,709	783	304	223	162	88	224	3,493	282	91.3%	296	90.6%	319	90.3%	312	91.1%
MRH Mullingar	M	95%	257	55	14	7	1	6	0	340	2	99.0%	2	98.9%	3	98.4%	6	98.2%
National Orthopaedic Hospital Cappagh	M	95%	473	144	35	8	1	0	1	662	0	100.0%	0	100.0%	0	100.0%	1	99.8%
Our Lady's Hospital Navan	M	95%	380	185	28	13	3	2	0	611	0	100.0%	0	100.0%	1	99.8%	2	99.7%
Royal Victoria Eye and Ear Hospital	M	95%	1,335	545	126	79	30	26	27	2,168	27	98.1%	38	97.4%	44	97.1%	53	97.6%
St. Columcille's Hospital	M	95%	306	203	99	30	3	0	1	642	9	98.4%	2	99.7%	3	99.5%	1	99.8%
St. Luke's General Hospital Kilkenny	M	95%	299	207	112	93	69	42	2	824	0	100.0%	10	98.6%	21	97.0%	44	94.7%
St. Michael's Hospital	M	95%	11	1	9	7	2	3	1	34	1	97.9%	1	97.1%	1	96.3%	4	88.2%
St. Vincent's University Hospital	M	95%	1,122	421	211	102	54	38	42	1,990	85	95.1%	86	94.6%	95	93.9%	80	96.0%
Wexford General Hospital	M	95%	236	97	31	12	0	0	0	376	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>3,002</b>	<b>1,982</b>	<b>892</b>	<b>388</b>	<b>66</b>	<b>15</b>	<b>1</b>	<b>6,346</b>	<b>0</b>	<b>100.0%</b>	<b>21</b>	<b>99.6%</b>	<b>5</b>	<b>99.9%</b>	<b>16</b>	<b>99.7%</b>
Beaumont Hospital	M	95%	1,697	1,122	620	246	41	13	1	3,740	0	100.0%	21	99.4%	5	99.8%	14	99.6%
Cavan General Hospital	M	95%	326	134	10	0	0	0	0	470	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	521	520	206	141	25	2	0	1,415	0	100.0%	0	100.0%	0	100.0%	2	99.9%
Louth County Hospital	M	95%	315	130	30	1	0	0	0	476	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	143	76	26	0	0	0	0	245	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>4,700</b>	<b>3,059</b>	<b>1,619</b>	<b>1,102</b>	<b>629</b>	<b>376</b>	<b>691</b>	<b>12,176</b>	<b>946</b>	<b>91.2%</b>	<b>1,070</b>	<b>90.5%</b>	<b>994</b>	<b>90.9%</b>	<b>1,067</b>	<b>91.2%</b>
Galway University Hospitals	M	95%	2,030	1,472	818	522	332	195	392	5,761	561	89.1%	624	88.5%	561	89.5%	587	89.8%
Letterkenny University Hospital	M	95%	708	504	167	91	62	38	33	1,603	46	96.8%	55	96.2%	56	96.2%	71	95.6%
Mayo University Hospital	M	95%	449	342	224	200	103	70	197	1,585	226	84.6%	250	83.8%	259	82.7%	267	83.2%
Portiuncula University Hospital	M	95%	181	51	17	15	16	18	17	315	20	93.6%	29	89.3%	32	86.9%	35	88.9%
Roscommon University Hospital	M	95%	384	160	58	34	12	11	16	675	16	97.0%	22	96.3%	19	96.0%	27	96.0%
Sligo University Hospital	M	95%	948	530	335	240	104	44	36	2,237	77	95.9%	90	95.4%	67	96.5%	80	96.4%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>4,368</b>	<b>1,936</b>	<b>802</b>	<b>543</b>	<b>352</b>	<b>261</b>	<b>703</b>	<b>8,965</b>	<b>812</b>	<b>89.6%</b>	<b>889</b>	<b>88.1%</b>	<b>894</b>	<b>88.0%</b>	<b>964</b>	<b>89.2%</b>
Bantry General Hospital	M	95%	134	54	21	6	0	0	0	215	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	444	191	64	45	20	25	70	859	74	88.6%	80	88.2%	83	88.9%	95	88.9%
Cork University Maternity Hospital	M	95%	158	62	21	12	14	4	8	279	11	93.2%	12	95.8%	11	96.2%	12	95.7%
Kilcreene Regional Orthopaedic Hospital	M	95%	109	26	1	3	0	0	0	139	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	75	15	4	7	3	1	0	105	0	100.0%	1	98.8%	1	98.1%	1	99.0%
Mercy University Hospital	M	95%	376	133	83	57	32	23	59	763	66	89.2%	72	88.5%	77	87.5%	82	89.3%
South Infirmary Victoria University Hospital	M	95%	1,022	346	104	43	25	13	32	1,585	43	97.3%	40	96.6%	39	96.5%	45	97.2%
South Tipperary General Hospital	M	95%	117	10	4	0	0	0	0	131	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	153	65	17	3	0	0	0	238	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,780	1,034	483	367	258	195	534	4,651	618	85.4%	684	83.1%	683	83.3%	729	84.3%

Adult Day Case Waiting List		Reporting Period March 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-19		Jan-20		Feb-20		Mar-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>1,922</b>	<b>1,188</b>	<b>681</b>	<b>323</b>	<b>161</b>	<b>68</b>	<b>41</b>	<b>4,384</b>	<b>0</b>	<b>100.0%</b>	<b>42</b>	<b>98.8%</b>	<b>76</b>	<b>97.9%</b>	<b>109</b>	<b>97.5%</b>
Croom Orthopaedic Hospital	M	95%	111	59	6	0	0	0	0	176	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	265	194	78	11	4	0	1	553	0	100.0%	1	99.8%	0	100.0%	1	99.8%
Nenagh Hospital	M	95%	555	389	245	172	89	17	18	1,485	0	100.0%	10	99.1%	15	98.7%	35	97.6%
St. John's Hospital Limerick	M	95%	225	179	68	31	8	0	0	511	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	95%	766	367	284	109	60	51	22	1,659	0	100.0%	31	97.6%	61	95.5%	73	95.6%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period March 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-19		Jan-20		Feb-20		Mar-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>95%</b>	<b>1,058</b>	<b>821</b>	<b>493</b>	<b>246</b>	<b>172</b>	<b>123</b>	<b>180</b>	<b>3,093</b>	<b>225</b>	<b>91.9%</b>	<b>252</b>	<b>90.5%</b>	<b>230</b>	<b>90.9%</b>	<b>303</b>	<b>90.2%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>95%</b>	<b>661</b>	<b>497</b>	<b>385</b>	<b>191</b>	<b>150</b>	<b>103</b>	<b>157</b>	<b>2,144</b>	<b>189</b>	<b>90.5%</b>	<b>213</b>	<b>88.7%</b>	<b>199</b>	<b>88.8%</b>	<b>260</b>	<b>87.9%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>56</b>	<b>20</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
MRH Tullamore	M	95%	56	20	3	0	0	0	0	79	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>48</b>	<b>37</b>	<b>8</b>	<b>7</b>	<b>4</b>	<b>8</b>	<b>4</b>	<b>116</b>	<b>5</b>	<b>93.4%</b>	<b>4</b>	<b>94.9%</b>	<b>5</b>	<b>93.9%</b>	<b>12</b>	<b>89.7%</b>
MRH Mullingar	M	95%	10	8	3	1	1	3	1	27	4	88.2%	2	92.9%	2	90.9%	4	85.2%
National Orthopaedic Hospital Cappagh	M	95%	27	26	5	5	3	3	2	71	0	100.0%	0	100.0%	0	100.0%	5	93.0%
Royal Victoria Eye and Ear Hospital	M	95%	11	3	0	1	0	2	1	18	1	92.3%	2	77.8%	3	72.7%	3	83.3%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>55</b>	<b>60</b>	<b>29</b>	<b>21</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>167</b>	<b>2</b>	<b>98.8%</b>	<b>1</b>	<b>99.3%</b>	<b>1</b>	<b>99.2%</b>	<b>2</b>	<b>98.8%</b>
Beaumont Hospital	M	95%	49	49	27	20	0	1	0	146	2	98.4%	1	99.2%	1	99.1%	1	99.3%
Our Lady of Lourdes Hospital	M	95%	6	11	2	1	0	1	0	21	0	100.0%	0	100.0%	0	100.0%	1	95.2%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>109</b>	<b>97</b>	<b>32</b>	<b>13</b>	<b>10</b>	<b>4</b>	<b>19</b>	<b>284</b>	<b>29</b>	<b>89.9%</b>	<b>29</b>	<b>88.6%</b>	<b>24</b>	<b>90.2%</b>	<b>23</b>	<b>91.9%</b>
Galway University Hospitals	M	95%	60	37	8	3	3	3	12	126	17	86.3%	17	84.5%	16	84.9%	15	88.1%
Letterkenny University Hospital	M	95%	1	13	5	0	0	0	0	19	1	96.2%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	95%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	46	47	19	10	7	1	7	137	11	91.9%	12	90.2%	8	93.2%	8	94.2%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>105</b>	<b>88</b>	<b>21</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>0</b>	<b>229</b>	<b>0</b>	<b>100.0%</b>	<b>2</b>	<b>99.0%</b>	<b>1</b>	<b>99.5%</b>	<b>4</b>	<b>98.3%</b>
Cork University Hospital	M	95%	8	3	2	0	1	0	0	14	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	95%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	95%	2	1	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	95%	58	28	3	0	0	0	0	89	0	100.0%	1	98.7%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	95%	8	0	0	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	11	3	2	0	0	0	0	16	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	18	53	14	6	4	4	0	99	0	100.0%	1	98.9%	1	98.9%	4	96.0%
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>24</b>	<b>22</b>	<b>15</b>	<b>8</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>74</b>	<b>0</b>	<b>100.0%</b>	<b>3</b>	<b>95.7%</b>	<b>0</b>	<b>100.0%</b>	<b>2</b>	<b>97.3%</b>
UH Limerick	M	95%	24	22	15	8	3	2	0	74	0	100.0%	3	95.7%	0	100.0%	2	97.3%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period March 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-19		Jan-20		Feb-20		Mar-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
<b>National Total</b>	<b>M</b>	<b>90%</b>	<b>1,781</b>	<b>1,032</b>	<b>547</b>	<b>413</b>	<b>255</b>	<b>182</b>	<b>514</b>	<b>4,724</b>	<b>600</b>	<b>85.4%</b>	<b>652</b>	<b>84.0%</b>	<b>639</b>	<b>84.1%</b>	<b>696</b>	<b>85.3%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>1,004</b>	<b>621</b>	<b>381</b>	<b>289</b>	<b>199</b>	<b>146</b>	<b>442</b>	<b>3,082</b>	<b>505</b>	<b>81.4%</b>	<b>559</b>	<b>79.1%</b>	<b>542</b>	<b>79.5%</b>	<b>588</b>	<b>80.9%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>40</b>	<b>7</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>
MRH Portlaoise	M	90%	8	0	1	0	0	0	0	9	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	31	7	2	0	1	0	0	41	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>66</b>	<b>35</b>	<b>17</b>	<b>10</b>	<b>5</b>	<b>7</b>	<b>2</b>	<b>142</b>	<b>4</b>	<b>96.4%</b>	<b>7</b>	<b>94.0%</b>	<b>6</b>	<b>94.3%</b>	<b>9</b>	<b>93.7%</b>
MRH Mullingar	M	90%	4	0	0	0	0	0	0	4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	90%	4	5	1	1	0	0	1	12	0	100.0%	0	100.0%	0	100.0%	1	91.7%
Our Lady's Hospital Navan	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	47	27	14	9	5	7	1	110	4	95.3%	7	91.9%	6	93.1%	8	92.7%
St. Luke's General Hospital Kilkenny	M	90%	6	0	2	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	4	3	0	0	0	0	0	7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>55</b>	<b>37</b>	<b>23</b>	<b>17</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>134</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>0</b>	<b>100.0%</b>	<b>1</b>	<b>99.3%</b>
Beaumont Hospital	M	90%	1	2	1	1	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	13	9	2	0	0	0	0	24	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	41	26	20	16	1	0	1	105	0	100.0%	0	100.0%	0	100.0%	1	99.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>230</b>	<b>143</b>	<b>46</b>	<b>41</b>	<b>25</b>	<b>16</b>	<b>36</b>	<b>537</b>	<b>63</b>	<b>87.0%</b>	<b>57</b>	<b>88.5%</b>	<b>54</b>	<b>88.7%</b>	<b>52</b>	<b>90.3%</b>
Galway University Hospitals	M	90%	150	106	34	34	16	13	35	388	58	84.7%	52	86.6%	49	86.1%	48	87.6%
Letterkenny University Hospital	M	90%	22	11	4	2	3	1	1	44	2	94.1%	1	97.1%	2	95.1%	2	95.5%
Mayo University Hospital	M	90%	5	3	0	0	0	0	0	8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	12	7	1	0	0	0	0	20	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	41	16	7	5	6	2	0	77	3	94.5%	4	92.7%	3	95.2%	2	97.4%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>271</b>	<b>110</b>	<b>37</b>	<b>26</b>	<b>14</b>	<b>4</b>	<b>18</b>	<b>480</b>	<b>27</b>	<b>93.7%</b>	<b>21</b>	<b>94.6%</b>	<b>21</b>	<b>94.8%</b>	<b>22</b>	<b>95.4%</b>
Cork University Hospital	M	90%	35	36	12	5	4	1	6	99	7	93.6%	6	93.9%	6	94.1%	7	92.9%
Mercy University Hospital	M	90%	49	16	7	7	2	0	1	82	3	96.9%	1	98.8%	1	98.7%	1	98.8%
South Infirmary Victoria University Hospital	M	90%	113	25	10	7	4	0	0	159	1	99.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	90%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	6	0	0	0	0	0	0	6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	67	33	8	7	4	3	11	133	16	86.7%	14	87.3%	14	88.4%	14	89.5%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>115</b>	<b>79</b>	<b>40</b>	<b>30</b>	<b>10</b>	<b>9</b>	<b>15</b>	<b>298</b>	<b>1</b>	<b>99.5%</b>	<b>8</b>	<b>96.7%</b>	<b>16</b>	<b>93.7%</b>	<b>24</b>	<b>91.9%</b>
Croom Orthopaedic Hospital	M	90%	2	3	0	0	0	0	0	5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	4	1	1	0	0	0	1	7	0	100.0%	0	100.0%	0	100.0%	1	85.7%
Nenagh Hospital	M	90%	28	23	10	12	3	0	0	76	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	90%	2	0	0	0	0	0	0	2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	79	52	29	18	7	9	14	208	1	99.3%	8	95.4%	16	91.0%	23	88.9%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period March 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-19		Jan-20		Feb-20		Mar-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
<b>National Total</b>	<b>M</b>	<b>80%</b>	<b>155,358</b>	<b>99,108</b>	<b>72,111</b>	<b>58,097</b>	<b>39,608</b>	<b>30,225</b>	<b>108,186</b>	<b>562,693</b>	<b>171,897</b>	<b>68.9%</b>	<b>173,256</b>	<b>68.9%</b>	<b>173,202</b>	<b>69.0%</b>	<b>178,019</b>	<b>68.4%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>80%</b>	<b>10,350</b>	<b>7,069</b>	<b>5,443</b>	<b>4,964</b>	<b>3,580</b>	<b>2,834</b>	<b>10,189</b>	<b>44,429</b>	<b>16,460</b>	<b>62.7%</b>	<b>16,743</b>	<b>62.5%</b>	<b>16,270</b>	<b>63.2%</b>	<b>16,603</b>	<b>62.6%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>80%</b>	<b>23,516</b>	<b>16,551</b>	<b>11,501</b>	<b>9,504</b>	<b>6,104</b>	<b>4,787</b>	<b>18,548</b>	<b>90,511</b>	<b>30,265</b>	<b>66.6%</b>	<b>29,515</b>	<b>67.3%</b>	<b>29,372</b>	<b>67.7%</b>	<b>29,439</b>	<b>67.5%</b>
Coombe Women's and Infants University Hospital	M	80%	611	476	391	406	264	166	91	2,405	479	80.0%	453	81.0%	468	80.4%	521	78.3%
MRH Portlaoise	M	80%	1,814	1,393	843	666	510	447	682	6,355	1,627	73.3%	1,614	74.3%	1,608	74.3%	1,639	74.2%
MRH Tullamore	M	80%	3,240	2,617	2,119	2,090	1,260	1,042	5,163	17,531	7,018	58.0%	7,035	58.3%	7,186	58.0%	7,465	57.4%
Naas General Hospital	M	80%	2,529	1,392	1,108	909	439	388	1,500	8,265	2,301	71.5%	2,274	71.7%	2,279	72.3%	2,327	71.8%
St. James's Hospital	M	80%	8,328	5,202	3,137	2,246	1,245	792	2,217	23,167	4,612	81.0%	4,234	82.2%	4,175	82.7%	4,254	81.6%
Tallaght University Hospital	M	80%	6,994	5,471	3,903	3,187	2,386	1,952	8,895	32,788	14,228	57.0%	13,905	57.8%	13,656	58.3%	13,233	59.6%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>80%</b>	<b>32,350</b>	<b>18,657</b>	<b>13,900</b>	<b>11,358</b>	<b>7,067</b>	<b>5,545</b>	<b>18,557</b>	<b>107,434</b>	<b>31,184</b>	<b>70.9%</b>	<b>30,881</b>	<b>71.1%</b>	<b>30,173</b>	<b>71.8%</b>	<b>31,169</b>	<b>71.0%</b>
Mater Misericordiae University Hospital	M	80%	11,285	6,503	5,038	4,317	2,763	2,204	8,754	40,864	15,087	64.5%	14,339	65.6%	13,495	66.9%	13,721	66.4%
MRH Mullingar	M	80%	2,347	1,753	1,346	928	437	318	940	8,069	1,768	76.9%	1,770	77.6%	1,693	78.6%	1,695	79.0%
National Orthopaedic Hospital Cappagh	M	80%	969	684	580	201	70	13	0	2,517	42	98.3%	52	97.9%	59	97.7%	83	96.7%
Our Lady's Hospital Navan	M	80%	1,484	1,150	1,046	1,140	593	494	676	6,583	1,792	72.9%	1,781	72.7%	1,680	73.6%	1,763	73.2%
Royal Victoria Eye and Ear Hospital	M	80%	2,164	1,477	1,314	1,260	839	775	4,250	12,079	5,661	51.9%	5,620	51.5%	5,614	52.5%	5,864	51.5%
St. Columcille's Hospital	M	80%	1,159	796	630	421	224	150	890	4,270	1,211	69.8%	1,141	71.4%	1,189	71.2%	1,264	70.4%
St. Luke's General Hospital Kilkenny	M	80%	1,752	669	341	227	101	49	256	3,395	412	88.2%	438	87.2%	383	88.8%	406	88.0%
St. Michael's Hospital	M	80%	1,408	800	527	377	137	41	49	3,339	206	94.2%	244	93.3%	222	93.9%	227	93.2%
St. Vincent's University Hospital	M	80%	7,862	4,199	2,890	2,456	1,903	1,501	2,741	23,552	5,005	77.9%	5,495	76.2%	5,838	75.5%	6,145	73.9%
Wexford General Hospital	M	80%	1,920	626	188	31	0	0	1	2,766	0	100.0%	1	100.0%	0	100.0%	1	100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>80%</b>	<b>22,959</b>	<b>15,001</b>	<b>10,249</b>	<b>6,772</b>	<b>4,011</b>	<b>2,008</b>	<b>1,146</b>	<b>62,146</b>	<b>5,379</b>	<b>90.8%</b>	<b>5,835</b>	<b>90.3%</b>	<b>6,368</b>	<b>89.6%</b>	<b>7,165</b>	<b>88.5%</b>
Beaumont Hospital	M	80%	10,643	6,250	3,306	1,901	1,068	328	336	23,832	1,404	93.8%	1,461	93.8%	1,559	93.4%	1,732	92.7%
Cavan General Hospital	M	80%	2,245	1,791	1,290	953	612	354	314	7,559	1,003	85.6%	1,093	84.9%	1,151	84.4%	1,280	83.1%
Connolly Hospital	M	80%	4,042	2,537	1,967	1,474	892	668	260	11,840	1,231	88.7%	1,390	87.6%	1,589	86.3%	1,820	84.6%
Louth County Hospital	M	80%	947	636	483	199	51	37	4	2,357	16	99.2%	74	96.7%	107	95.3%	92	96.1%
Our Lady of Lourdes Hospital	M	80%	3,937	3,126	2,678	1,723	939	469	203	13,075	1,254	89.9%	1,331	89.5%	1,417	88.9%	1,611	87.7%
Rotunda Hospital	M	80%	1,145	661	525	522	449	152	29	3,483	471	86.3%	486	85.5%	545	84.2%	630	81.9%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>80%</b>	<b>26,774</b>	<b>16,192</b>	<b>11,523</b>	<b>9,264</b>	<b>6,311</b>	<b>5,141</b>	<b>19,379</b>	<b>94,584</b>	<b>29,380</b>	<b>68.5%</b>	<b>30,027</b>	<b>68.2%</b>	<b>30,027</b>	<b>68.2%</b>	<b>30,831</b>	<b>67.4%</b>
Galway University Hospitals	M	80%	12,260	7,185	5,212	3,991	2,684	2,121	8,768	42,221	13,573	68.0%	13,594	68.1%	13,344	68.4%	13,573	67.9%
Letterkenny University Hospital	M	80%	4,768	3,201	2,157	1,809	1,203	1,016	3,800	17,954	5,896	66.3%	5,940	66.5%	5,856	67.0%	6,019	66.5%
Mayo University Hospital	M	80%	2,319	1,066	725	738	585	576	2,814	8,823	3,599	58.5%	3,795	57.2%	3,860	57.0%	3,975	54.9%
Portlincula University Hospital	M	80%	1,340	813	489	344	178	176	240	3,580	581	85.1%	586	85.1%	607	84.6%	594	83.4%
Roscommon University Hospital	M	80%	1,511	826	636	508	306	171	905	4,863	1,229	73.8%	1,279	73.1%	1,314	72.5%	1,382	71.6%
Sligo University Hospital	M	80%	4,576	3,101	2,304	1,874	1,355	1,081	2,852	17,143	4,502	71.9%	4,833	70.8%	5,046	69.9%	5,288	69.2%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>80%</b>	<b>29,019</b>	<b>18,601</b>	<b>13,933</b>	<b>11,758</b>	<b>8,545</b>	<b>6,833</b>	<b>26,651</b>	<b>115,340</b>	<b>40,117</b>	<b>64.7%</b>	<b>40,506</b>	<b>64.3%</b>	<b>41,002</b>	<b>64.1%</b>	<b>42,029</b>	<b>63.6%</b>
Bantry General Hospital	M	80%	458	340	204	159	83	53	88	1,385	184	87.3%	186	86.1%	205	85.1%	224	83.8%
Cork University Hospital	M	80%	7,784	4,814	3,621	2,736	1,843	1,266	3,927	25,991	6,282	74.9%	6,300	74.4%	6,554	73.8%	7,036	72.9%
Cork University Maternity Hospital	M	80%	727	166	75	10	1	0	0	979	3	99.7%	2	99.8%	1	99.9%	1	99.9%
Mallow General Hospital	M	80%	887	463	253	285	264	164	333	2,649	708	74.1%	718	73.4%	690	74.4%	761	71.3%
Mercy University Hospital	M	80%	1,741	932	693	634	532	345	898	5,775	1,460	73.9%	1,601	72.1%	1,687	70.8%	1,775	69.3%
South Infirmary Victoria University Hospital	M	80%	5,317	3,079	2,495	2,200	1,539	1,452	6,586	22,668	9,628	58.3%	9,474	58.0%	9,493	58.0%	9,577	57.8%
South Tipperary General Hospital	M	80%	1,415	933	432	269	213	153	375	3,790	633	82.8%	678	81.6%	694	81.2%	741	80.4%
UH Kerry	M	80%	2,573	1,833	1,356	1,245	764	409	2,077	10,257	3,409	66.5%	3,304	67.9%	3,342	67.9%	3,250	68.3%
UH Waterford	M	80%	8,117	6,041	4,804	4,220	3,306	2,991	12,367	41,846	17,810	56.5%	18,243	56.0%	18,336	55.8%	18,664	55.4%

Outpatient Waiting List		Reporting Period March 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec-19		Jan-20		Feb-20		Mar-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
<b>UL Hospitals Group</b>	<b>M</b>	<b>80%</b>	<b>10,390</b>	<b>7,037</b>	<b>5,562</b>	<b>4,477</b>	<b>3,990</b>	<b>3,077</b>	<b>13,716</b>	<b>48,249</b>	<b>19,112</b>	<b>59.0%</b>	<b>19,749</b>	<b>58.1%</b>	<b>19,990</b>	<b>57.6%</b>	<b>20,783</b>	<b>56.9%</b>
Croom Orthopaedic Hospital	M	80%	914	849	797	697	615	587	2,307	6,766	3,725	46.9%	3,726	47.2%	3,428	48.8%	3,509	48.1%
Ennis Hospital	M	80%	405	306	224	245	226	178	276	1,860	514	69.2%	584	67.0%	596	67.0%	680	63.4%
Nenagh Hospital	M	80%	336	239	180	139	61	51	133	1,139	214	78.3%	232	78.0%	235	78.5%	245	78.5%
St. John's Hospital Limerick	M	80%	473	226	166	135	112	86	152	1,350	269	78.3%	288	77.3%	322	75.1%	350	74.1%
UH Limerick	M	80%	8,262	5,417	4,195	3,261	2,976	2,175	10,848	37,134	14,390	59.7%	14,919	58.5%	15,409	57.5%	15,999	56.9%

Notes:

1. Data Source is NTPF

GI Waiting List		Reporting Period March 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Dec-19		Jan-20		Feb-20		Mar-20	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>National Total</b>	<b>M</b>	<b>65%</b>	<b>15,237</b>	<b>6,552</b>	<b>4,901</b>	<b>1,514</b>	<b>28,204</b>	<b>9,915</b>	<b>55.4%</b>	<b>11,348</b>	<b>49.0%</b>	<b>11,900</b>	<b>47.6%</b>	<b>12,967</b>	<b>54.0%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>65%</b>	<b>147</b>	<b>139</b>	<b>95</b>	<b>20</b>	<b>401</b>	<b>180</b>	<b>48.9%</b>	<b>179</b>	<b>47.5%</b>	<b>202</b>	<b>42.1%</b>	<b>254</b>	<b>36.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,474</b>	<b>1,648</b>	<b>1,930</b>	<b>531</b>	<b>6,583</b>	<b>3,271</b>	<b>41.7%</b>	<b>3,694</b>	<b>34.8%</b>	<b>3,958</b>	<b>32.2%</b>	<b>4,109</b>	<b>37.6%</b>
MRH Portlaoise	M	65%	145	127	99	34	405	189	45.5%	238	39.4%	262	33.2%	260	35.8%
MRH Tullamore	M	65%	184	91	30	1	306	54	83.7%	94	66.2%	103	58.3%	122	60.1%
Naas General Hospital	M	65%	614	288	289	8	1,199	603	38.5%	697	38.0%	721	38.5%	585	51.2%
St. James's Hospital	M	65%	585	230	169	3	987	305	60.8%	318	52.5%	310	49.7%	402	59.3%
Tallaght University Hospital	M	65%	946	912	1,343	485	3,686	2,120	33.1%	2,347	26.7%	2,562	24.8%	2,740	25.7%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>3,224</b>	<b>1,684</b>	<b>527</b>	<b>38</b>	<b>5,473</b>	<b>1,335</b>	<b>66.0%</b>	<b>1,688</b>	<b>56.8%</b>	<b>1,902</b>	<b>53.9%</b>	<b>2,249</b>	<b>58.9%</b>
Mater Misericordiae University Hospital	M	65%	704	654	20	0	1,378	48	93.7%	277	70.9%	509	53.9%	674	51.1%
MRH Mullingar	M	65%	382	303	219	3	907	369	47.7%	487	33.2%	478	34.3%	525	42.1%
Our Lady's Hospital Navan	M	65%	285	49	16	0	350	16	90.8%	41	74.4%	49	79.0%	65	81.4%
St. Columcille's Hospital	M	65%	133	83	63	30	309	174	46.6%	197	35.4%	177	37.7%	176	43.0%
St. Luke's General Hospital Kilkenny	M	65%	531	278	88	2	899	249	66.5%	315	59.1%	337	54.5%	368	59.1%
St. Michael's Hospital	M	65%	337	133	84	2	556	301	47.5%	240	51.1%	218	52.5%	219	60.6%
St. Vincent's University Hospital	M	65%	500	34	1	0	535	1	99.5%	5	94.6%	5	96.6%	35	93.5%
Wexford General Hospital	M	65%	352	150	36	1	539	177	60.7%	126	68.8%	129	70.3%	187	65.3%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>3,062</b>	<b>446</b>	<b>13</b>	<b>0</b>	<b>3,521</b>	<b>8</b>	<b>99.6%</b>	<b>127</b>	<b>93.9%</b>	<b>35</b>	<b>98.3%</b>	<b>459</b>	<b>87.0%</b>
Beaumont Hospital	M	65%	601	23	2	0	626	4	98.8%	4	97.8%	3	99.1%	25	96.0%
Cavan General Hospital	M	65%	772	54	0	0	826	1	99.8%	1	99.8%	1	99.8%	54	93.5%
Connolly Hospital	M	65%	742	186	7	0	935	2	99.6%	3	99.4%	3	99.3%	193	79.4%
Louth County Hospital	M	65%	777	144	4	0	925	1	99.8%	91	85.5%	26	95.4%	148	84.0%
Our Lady of Lourdes Hospital	M	65%	170	39	0	0	209	0	100.0%	28	86.1%	2	98.6%	39	81.3%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>65%</b>	<b>2,601</b>	<b>1,107</b>	<b>1,160</b>	<b>498</b>	<b>5,366</b>	<b>2,617</b>	<b>46.3%</b>	<b>2,865</b>	<b>41.6%</b>	<b>2,876</b>	<b>40.3%</b>	<b>2,765</b>	<b>48.5%</b>
Galway University Hospitals	M	65%	560	213	204	98	1,075	833	38.7%	840	34.4%	850	33.5%	515	52.1%
Letterkenny University Hospital	M	65%	686	459	670	334	2,149	1,231	35.9%	1,370	28.3%	1,385	27.0%	1,463	31.9%
Mayo University Hospital	M	65%	267	168	221	48	704	314	34.3%	354	40.0%	394	34.6%	437	37.9%
Portiuncula University Hospital	M	65%	149	47	23	17	236	53	73.0%	86	60.2%	77	60.5%	87	63.1%
Roscommon University Hospital	M	65%	507	55	1	1	564	14	96.3%	16	95.4%	15	95.0%	57	89.9%
Sligo University Hospital	M	65%	432	165	41	0	638	172	68.2%	199	64.7%	155	71.7%	206	67.7%

GI Waiting List		Reporting Period March 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13	6-12 Months	12+ Months	Total	Dec-19		Jan-20		Feb-20		Mar-20	
				Weeks to 6 Months				Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>South/South West Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,258</b>	<b>718</b>	<b>280</b>	<b>33</b>	<b>3,289</b>	<b>603</b>	<b>74.7%</b>	<b>766</b>	<b>68.3%</b>	<b>828</b>	<b>67.1%</b>	<b>1,031</b>	<b>68.7%</b>
Bantry General Hospital	M	65%	142	71	19	0	232	61	62.3%	73	59.4%	69	64.1%	90	61.2%
Cork University Hospital	M	65%	182	57	15	3	257	32	74.6%	44	72.2%	43	77.0%	75	70.8%
Mallow General Hospital	M	65%	104	16	0	0	120	8	87.3%	5	89.1%	10	82.8%	16	86.7%
Mercy University Hospital	M	65%	318	134	110	2	564	201	56.3%	212	50.9%	220	47.5%	246	56.4%
South Infirmary Victoria University Hospital	M	65%	363	62	0	0	425	15	93.6%	25	89.5%	25	90.7%	62	85.4%
South Tipperary General Hospital	M	65%	323	74	1	0	398	35	87.5%	43	85.2%	48	81.6%	75	81.2%
UH Kerry	M	65%	487	161	7	0	655	31	94.8%	110	80.7%	113	80.4%	168	74.4%
UH Waterford	M	65%	339	143	128	28	638	220	52.9%	254	49.7%	300	45.8%	299	53.1%
<b>UL Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>1,471</b>	<b>810</b>	<b>896</b>	<b>394</b>	<b>3,571</b>	<b>1,901</b>	<b>33.2%</b>	<b>2,029</b>	<b>30.0%</b>	<b>2,099</b>	<b>30.1%</b>	<b>2,100</b>	<b>41.2%</b>
Ennis Hospital	M	65%	398	248	209	25	880	461	40.2%	580	30.5%	582	26.0%	482	45.2%
Nenagh Hospital	M	65%	364	121	162	102	749	333	11.0%	283	22.7%	330	32.8%	385	48.6%
St. John's Hospital Limerick	M	65%	378	184	176	49	787	317	45.3%	308	43.7%	360	42.0%	409	48.0%
UH Limerick	M	65%	331	257	349	218	1,155	790	29.6%	858	25.5%	827	25.2%	824	28.7%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 4 weeks			Reporting Period March 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Dec-19		Jan-20		Feb-20		Mar-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breached	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>National Total</b>	<b>M</b>	<b>0</b>	<b>5</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>405</b>	<b>328</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>73</b>
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	3	3
Naas General Hospital	M	0	0	0	0	0	0	0	67	67
St. James's Hospital	M	0	0	0	0	0	0	0	3	3
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>43</b>
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	12	8
MRH Mullingar	M	0	0	0	0	0	0	0	12	11
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columille's Hospital	M	0	0	0	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	17	17
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	0	0	7	7
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>
Beaumont Hospital	M	0	0	0	2	2	0	0	0	0
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	4	4
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179</b>	<b>134</b>
Galway University Hospitals	M	0	0	0	0	0	0	0	34	23
Letterkenny University Hospital	M	0	0	0	0	0	0	0	114	90
Mayo University Hospital	M	0	0	0	0	0	0	0	31	21
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 4 weeks					Reporting Period March 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Dec-19		Jan-20		Feb-20		Mar-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breached	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>5</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>29</b>
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	3	3
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	4	3
UH Kerry	M	0	5	4	0	0	0	0	0	0
UH Waterford	M	0	0	0	0	0	0	0	23	23
<b>UL Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71</b>	<b>45</b>
Ennis Hospital	M	0	0	0	0	0	0	0	12	12
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0	0	0	46	23
UH Limerick	M	0	0	0	0	0	0	0	13	10

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)									Reporting Period March 2020											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jan-20				Feb-20				Mar-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
<b>National Total</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>64.2%</b>	<b>79.1%</b>	<b>96.1%</b>	<b>11,196</b>	<b>61.7%</b>	<b>76.8%</b>	<b>95.3%</b>	<b>5,043</b>	<b>61.2%</b>	<b>76.4%</b>	<b>95.1%</b>	<b>4,937</b>	<b>71.3%</b>	<b>85.8%</b>	<b>98.5%</b>	<b>1,216</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>89.7%</b>	<b>96.7%</b>	<b>99.8%</b>	<b>55</b>	<b>89.4%</b>	<b>96.5%</b>	<b>99.8%</b>	<b>17</b>	<b>89.7%</b>	<b>96.6%</b>	<b>99.7%</b>	<b>25</b>	<b>90.0%</b>	<b>97.1%</b>	<b>99.8%</b>	<b>13</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>55.0%</b>	<b>73.0%</b>	<b>95.7%</b>	<b>1,923</b>	<b>52.0%</b>	<b>70.2%</b>	<b>95.1%</b>	<b>824</b>	<b>52.4%</b>	<b>69.9%</b>	<b>94.4%</b>	<b>873</b>	<b>62.6%</b>	<b>80.8%</b>	<b>98.1%</b>	<b>226</b>
MRH Portlaoise	M	65%	80%	97%	69.7%	87.0%	98.9%	87	66.7%	84.6%	98.5%	47	69.8%	87.4%	98.9%	30	73.9%	90.0%	99.5%	10
MRH Tullamore	M	65%	80%	97%	62.5%	77.5%	94.9%	383	61.3%	77.6%	96.3%	104	58.0%	71.6%	91.6%	218	69.6%	84.7%	97.1%	61
Naas General Hospital	M	65%	80%	97%	50.1%	66.5%	93.8%	399	49.3%	64.2%	92.7%	172	46.7%	63.4%	91.8%	185	55.5%	73.5%	97.7%	42
St. James's Hospital	M	65%	80%	97%	54.9%	73.2%	96.4%	395	51.5%	70.3%	96.2%	161	51.6%	69.1%	94.7%	202	64.5%	82.9%	98.9%	32
Tallaght University Hospital	M	65%	80%	97%	42.9%	63.8%	94.3%	659	37.7%	58.4%	92.1%	340	40.6%	61.1%	94.1%	238	53.0%	74.4%	97.5%	81
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>69.5%</b>	<b>82.3%</b>	<b>96.3%</b>	<b>2,432</b>	<b>67.0%</b>	<b>80.2%</b>	<b>95.4%</b>	<b>1,150</b>	<b>67.8%</b>	<b>80.9%</b>	<b>95.8%</b>	<b>993</b>	<b>75.2%</b>	<b>87.1%</b>	<b>98.4%</b>	<b>289</b>
Mater Misericordiae University Hospital	M	65%	80%	97%	63.4%	75.9%	94.2%	1,093	61.6%	74.0%	92.8%	502	60.7%	72.8%	92.7%	485	69.5%	82.4%	97.9%	106
MRH Mullingar	M	65%	80%	97%	62.2%	79.1%	96.2%	290	63.0%	77.4%	94.2%	167	59.5%	78.5%	97.4%	70	64.5%	82.1%	97.5%	53
Our Lady's Hospital Navan	M	65%	80%	97%	66.2%	83.1%	98.0%	91	59.0%	77.4%	96.1%	71	65.8%	83.9%	99.0%	16	77.4%	90.6%	99.7%	4
St. Luke's General Hospital Kilkenny	M	65%	80%	97%	92.2%	97.6%	99.96%	3	91.8%	97.4%	99.97%	1	92.5%	97.7%	99.90%	2	92.2%	97.5%	100.0%	0
St. Michael's Hospital	M	65%	80%	97%	91.1%	99.4%	100.0%	0	89.9%	99.2%	100.0%	0	90.9%	99.5%	100.0%	0	93.5%	99.4%	100.0%	0
St. Vincent's University Hospital	M	65%	80%	97%	60.3%	74.6%	93.4%	821	52.3%	69.4%	92.4%	351	58.6%	72.5%	91.7%	361	73.0%	84.1%	96.9%	109
Wexford General Hospital	M	65%	80%	97%	69.0%	84.5%	98.5%	134	69.0%	84.0%	98.3%	58	64.6%	81.9%	98.1%	59	74.2%	88.5%	99.30%	17
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>54.2%</b>	<b>71.7%</b>	<b>96.0%</b>	<b>1,713</b>	<b>50.7%</b>	<b>68.4%</b>	<b>95.0%</b>	<b>791</b>	<b>49.1%</b>	<b>66.8%</b>	<b>94.9%</b>	<b>763</b>	<b>65.0%</b>	<b>82.0%</b>	<b>98.7%</b>	<b>159</b>
Beaumont Hospital	M	65%	80%	97%	43.6%	61.3%	94.1%	735	39.1%	57.8%	92.8%	337	37.2%	54.1%	92.4%	321	57.1%	74.8%	97.8%	77
Cavan General Hospital	M	65%	80%	97%	66.8%	82.0%	98.2%	126	61.6%	77.0%	96.5%	94	65.7%	81.2%	98.9%	27	74.9%	89.9%	99.8%	5
Connolly Hospital	M	65%	80%	97%	48.3%	69.5%	96.8%	311	43.8%	64.6%	94.9%	184	42.0%	64.3%	96.7%	111	61.7%	82.1%	99.4%	16
Our Lady of Lourdes Hospital	M	65%	80%	97%	61.4%	77.1%	96.1%	541	60.9%	76.5%	96.5%	176	55.6%	72.1%	93.8%	304	69.4%	84.2%	98.4%	61
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>67.8%</b>	<b>84.0%</b>	<b>97.9%</b>	<b>968</b>	<b>65.2%</b>	<b>81.7%</b>	<b>97.2%</b>	<b>467</b>	<b>65.0%</b>	<b>82.3%</b>	<b>97.5%</b>	<b>399</b>	<b>74.7%</b>	<b>89.0%</b>	<b>99.2%</b>	<b>102</b>
Galway University Hospitals	M	65%	80%	97%	58.3%	73.1%	93.3%	910	56.0%	70.7%	91.3%	438	52.3%	68.2%	91.9%	381	68.7%	82.1%	97.7%	91
Letterkenny University Hospital	M	65%	80%	97%	74.0%	89.3%	99.9%	14	72.6%	88.0%	99.8%	6	71.2%	88.4%	99.8%	6	79.4%	92.1%	99.9%	2
Mayo University Hospital	M	65%	80%	97%	71.0%	87.3%	99.9%	12	65.9%	82.9%	99.7%	8	70.2%	87.4%	99.9%	2	78.9%	92.8%	99.9%	2
Portiuncula University Hospital	M	65%	80%	97%	67.7%	87.3%	99.7%	14	63.5%	84.9%	99.7%	6	69.7%	88.3%	99.8%	4	70.6%	89.5%	99.70%	4
Sligo University Hospital	M	65%	80%	97%	72.9%	90.1%	99.8%	18	71.8%	89.0%	99.7%	9	70.2%	89.1%	99.8%	6	77.6%	92.7%	99.9%	3
<b>South/South West Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>61.2%</b>	<b>76.3%</b>	<b>93.4%</b>	<b>3,146</b>	<b>58.7%</b>	<b>73.6%</b>	<b>91.9%</b>	<b>1,426</b>	<b>57.7%</b>	<b>73.3%</b>	<b>92.0%</b>	<b>1,374</b>	<b>69.2%</b>	<b>84.1%</b>	<b>97.3%</b>	<b>346</b>
Cork University Hospital	M	65%	80%	97%	59.4%	76.0%	92.2%	1,136	57.0%	72.2%	90.6%	495	53.6%	71.8%	90.0%	534	70.1%	86.3%	97.4%	107
Mercy University Hospital	M	65%	80%	97%	50.0%	66.8%	90.4%	665	46.1%	63.4%	87.0%	322	45.0%	62.3%	89.5%	264	61.6%	77.1%	95.9%	79
South Tipperary General Hospital	M	65%	80%	97%	70.1%	87.5%	99.5%	33	63.1%	82.3%	99.0%	24	72.3%	89.4%	99.8%	5	76.6%	92.0%	99.8%	4
UH Kerry	M	65%	80%	97%	52.3%	68.6%	88.8%	825	52.5%	67.2%	87.0%	363	48.7%	64.9%	86.4%	348	56.7%	75.1%	94.3%	114
UH Waterford	M	65%	80%	97%	70.3%	80.9%	96.0%	487	69.1%	79.8%	95.2%	222	67.3%	77.7%	94.9%	223	76.3%	86.7%	98.7%	42
<b>UL Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>80%</b>	<b>97%</b>	<b>54.1%</b>	<b>70.7%</b>	<b>93.8%</b>	<b>959</b>	<b>52.6%</b>	<b>68.1%</b>	<b>93.5%</b>	<b>368</b>	<b>46.8%</b>	<b>63.5%</b>	<b>90.5%</b>	<b>510</b>	<b>64.8%</b>	<b>82.8%</b>	<b>98.2%</b>	<b>81</b>
UH Limerick	M	65%	80%	97%	54.1%	70.7%	93.8%	959	52.6%	68.1%	93.5%	368	46.8%	63.5%	90.5%	510	64.8%	82.8%	98.2%	81

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	65%	80%	97%	99.6%	99.8%	100.0%	1	99.6%	99.8%	99.9%	1	99.7%	100.0%	100.0%	0	99.3%	99.5%	100.0%	0

Notes:

1. Data source BIU Acute

ED Patient Experience Time (Patients aged 75 years +)										Reporting Period March 2020										
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Jan-20				Feb-20				Mar-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
<b>National Total</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>42.9%</b>	<b>61.0%</b>	<b>89.9%</b>	<b>3,808</b>	<b>38.7%</b>	<b>56.1%</b>	<b>87.7%</b>	<b>1,776</b>	<b>39.4%</b>	<b>56.7%</b>	<b>87.5%</b>	<b>1,655</b>	<b>53.3%</b>	<b>73.3%</b>	<b>96.3%</b>	<b>377</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>36.9%</b>	<b>57.6%</b>	<b>92.4%</b>	<b>453</b>	<b>33.1%</b>	<b>54.9%</b>	<b>92.0%</b>	<b>183</b>	<b>34.7%</b>	<b>52.1%</b>	<b>89.6%</b>	<b>216</b>	<b>45.1%</b>	<b>68.5%</b>	<b>96.6%</b>	<b>54</b>
MRH Portlaoise	M	95%	99%	99%	44.9%	76.7%	99.1%	8	42.4%	74.2%	98.9%	4	44.6%	77.9%	99.3%	2	50.0%	79.3%	99.0%	2
MRH Tullamore	M	95%	99%	99%	39.8%	57.9%	88.6%	146	33.8%	54.8%	91.5%	40	34.4%	49.2%	81.5%	80	53.6%	72.1%	93.0%	26
Naas General Hospital	M	95%	99%	99%	35.3%	49.0%	85.8%	136	33.6%	47.3%	84.8%	50	35.0%	45.6%	80.1%	74	37.7%	56.0%	95.3%	12
St. James's Hospital	M	95%	99%	99%	38.8%	61.6%	96.0%	63	34.8%	59.8%	95.7%	27	36.4%	54.0%	94.2%	32	48.3%	74.8%	99.0%	4
Tallaght University Hospital	M	95%	99%	99%	27.8%	46.2%	92.3%	100	23.4%	39.8%	87.5%	62	26.3%	41.3%	93.7%	28	35.6%	60.9%	97.3%	10
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>55.2%</b>	<b>70.3%</b>	<b>91.9%</b>	<b>794</b>	<b>51.6%</b>	<b>66.2%</b>	<b>89.6%</b>	<b>392</b>	<b>53.6%</b>	<b>69.4%</b>	<b>90.9%</b>	<b>309</b>	<b>62.5%</b>	<b>77.6%</b>	<b>96.4%</b>	<b>93</b>
Mater Misericordiae University Hospital	M	95%	99%	99%	48.8%	61.7%	84.0%	333	47.2%	59.1%	81.1%	156	46.3%	57.1%	79.4%	143	54.2%	71.1%	93.9%	34
MRH Mullingar	M	95%	99%	99%	35.6%	56.7%	91.4%	77	34.1%	48.9%	85.1%	48	35.0%	60.3%	95.6%	14	38.2%	62.2%	94.1%	15
Our Lady's Hospital Navan	M	95%	99%	99%	51.0%	70.6%	95.3%	34	42.8%	56.5%	90.1%	29	48.6%	77.0%	98.8%	3	66.7%	83.9%	99.0%	2
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	85.1%	94.8%	100.0%	0	85.1%	95.2%	100.0%	0	85.3%	95.4%	100.0%	0	84.6%	93.2%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	87.6%	98.9%	100.0%	0	83.9%	98.6%	100.0%	0	89.3%	99.1%	100.0%	0	91.7%	99.2%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	44.9%	58.8%	86.8%	313	35.9%	50.8%	84.0%	143	39.6%	53.6%	82.8%	136	62.7%	75.1%	95.0%	34
Wexford General Hospital	M	95%	99%	99%	43.6%	66.5%	97.2%	37	42.2%	65.3%	96.9%	16	42.1%	65.7%	97.3%	13	47.9%	69.5%	97.6%	8
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>31.9%</b>	<b>49.5%</b>	<b>89.2%</b>	<b>696</b>	<b>27.4%</b>	<b>42.9%</b>	<b>86.2%</b>	<b>342</b>	<b>27.0%</b>	<b>42.9%</b>	<b>86.6%</b>	<b>300</b>	<b>44.6%</b>	<b>67.4%</b>	<b>96.9%</b>	<b>54</b>
Beaumont Hospital	M	95%	99%	99%	30.2%	45.7%	86.4%	322	24.9%	40.2%	82.5%	160	26.0%	39.9%	83.8%	132	43.4%	61.4%	95.3%	30
Cavan General Hospital	M	95%	99%	99%	35.7%	59.0%	94.3%	64	31.2%	50.9%	88.1%	51	32.4%	56.5%	97.3%	10	45.7%	72.5%	99.1%	3
Connolly Hospital	M	95%	99%	99%	28.9%	46.5%	91.9%	104	25.4%	39.6%	87.5%	63	23.1%	37.6%	92.1%	35	41.4%	68.1%	98.3%	6
Our Lady of Lourdes Hospital	M	95%	99%	99%	33.9%	50.6%	87.6%	206	30.1%	44.2%	89.2%	68	27.8%	42.2%	79.6%	123	48.1%	71.9%	96.5%	15
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>48.5%</b>	<b>71.0%</b>	<b>94.2%</b>	<b>398</b>	<b>43.0%</b>	<b>65.6%</b>	<b>92.5%</b>	<b>200</b>	<b>46.0%</b>	<b>69.1%</b>	<b>93.0%</b>	<b>166</b>	<b>59.4%</b>	<b>81.2%</b>	<b>98.3%</b>	<b>32</b>
Galway University Hospitals	M	95%	99%	99%	36.7%	50.1%	77.6%	382	30.4%	42.1%	71.7%	191	31.1%	43.2%	72.4%	162	53.5%	71.3%	93.5%	29
Letterkenny University Hospital	M	95%	99%	99%	56.5%	79.2%	99.7%	5	53.6%	78.3%	99.7%	2	52.4%	76.7%	99.6%	2	65.3%	83.4%	99.8%	1
Mayo University Hospital	M	95%	99%	99%	47.7%	73.5%	99.9%	2	37.4%	62.5%	99.6%	2	49.3%	77.0%	100.0%	0	60.2%	84.3%	100.0%	0
Portiuncula University Hospital	M	95%	99%	99%	44.2%	73.3%	99.4%	5	37.8%	67.5%	98.8%	4	46.7%	74.1%	99.6%	1	50.0%	79.8%	100.0%	0
Sligo University Hospital	M	95%	99%	99%	57.1%	83.4%	99.7%	4	55.3%	82.8%	99.8%	1	53.3%	80.8%	99.8%	1	64.7%	87.7%	99.5%	2
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>38.2%</b>	<b>55.2%</b>	<b>83.3%</b>	<b>1,099</b>	<b>34.7%</b>	<b>49.8%</b>	<b>79.1%</b>	<b>513</b>	<b>32.7%</b>	<b>49.3%</b>	<b>80.4%</b>	<b>463</b>	<b>50.1%</b>	<b>70.6%</b>	<b>93.1%</b>	<b>123</b>
Cork University Hospital	M	95%	99%	99%	37.7%	53.2%	77.2%	467	34.9%	47.8%	74.0%	196	30.6%	45.4%	70.3%	218	50.6%	70.7%	90.6%	53
Mercy University Hospital	M	95%	99%	99%	27.4%	39.4%	80.2%	160	18.6%	26.7%	67.6%	96	22.5%	36.5%	82.9%	50	45.7%	60.2%	93.7%	14
South Tipperary General Hospital	M	95%	99%	99%	52.0%	79.5%	99.8%	2	44.3%	71.4%	99.4%	2	52.5%	79.8%	100.0%	0	61.7%	90.2%	100.0%	0
UH Kerry	M	95%	99%	99%	26.8%	46.5%	74.8%	284	27.4%	44.7%	70.2%	124	19.2%	37.1%	69.4%	121	35.4%	60.4%	87.7%	39
UH Waterford	M	95%	99%	99%	43.7%	57.4%	88.7%	186	41.5%	54.1%	84.9%	95	38.0%	51.0%	87.7%	74	55.2%	71.5%	96.0%	17
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>32.7%</b>	<b>46.9%</b>	<b>82.3%</b>	<b>368</b>	<b>26.2%</b>	<b>40.0%</b>	<b>80.5%</b>	<b>146</b>	<b>24.9%</b>	<b>36.7%</b>	<b>72.4%</b>	<b>201</b>	<b>50.1%</b>	<b>67.7%</b>	<b>96.5%</b>	<b>21</b>
UH Limerick	M	95%	99%	99%	32.7%	46.9%	82.3%	368	26.2%	40.0%	80.5%	146	24.9%	36.7%	72.4%	201	50.1%	67.7%	96.5%	21
<b>Injury Unit Patient Experience Time</b>																				
St. Columille's Hospital	M	95.0%	99.0%	99.0%	98.9%	99.5%	99.5%	1	98.6%	98.6%	98.6%	1	98.6%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute

% of ED Patients who leave before completion of treatment							Reporting Period March 2020							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Dec-19		Jan-20		Feb-20		Mar-20	
					No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M</b>	<b>6.6%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>16,127</b>	<b>5.6%</b>	<b>8,433</b>	<b>7.2%</b>	<b>6,219</b>	<b>5.8%</b>	<b>6,307</b>	<b>6.3%</b>	<b>3,601</b>	<b>4.5%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>3.5%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>424</b>	<b>1.8%</b>	<b>980</b>	<b>7.8%</b>	<b>175</b>	<b>1.9%</b>	<b>138</b>	<b>1.6%</b>	<b>111</b>	<b>1.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>11.2%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>3,666</b>	<b>8.3%</b>	<b>1,928</b>	<b>11.1%</b>	<b>1,535</b>	<b>9.2%</b>	<b>1,467</b>	<b>9.4%</b>	<b>664</b>	<b>5.5%</b>
MRH Portlaoise	M	4.6%	<6.5%	<6.5%	288	3.6%	149	4.0%	110	3.6%	117	4.2%	61	2.9%
MRH Tullamore	M	5.9%	<6.5%	<6.5%	368	4.9%	137	4.9%	140	5.0%	169	6.5%	59	2.9%
Naas General Hospital	M	10.4%	<6.5%	<6.5%	450	7.0%	286	11.9%	157	6.6%	204	8.9%	89	4.9%
St. James's Hospital	M	16.7%	<6.5%	<6.5%	1,213	11.2%	619	14.8%	542	12.9%	445	11.7%	226	7.9%
Tallaght University Hospital	M	14.5%	<6.5%	<6.5%	1,347	11.7%	737	17.2%	586	13.6%	532	13.2%	229	7.2%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>6.7%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>4,270</b>	<b>6.4%</b>	<b>1,750</b>	<b>6.7%</b>	<b>1,507</b>	<b>6.1%</b>	<b>1,508</b>	<b>6.4%</b>	<b>1,255</b>	<b>6.9%</b>
Mater Misericordiae University Hospital	M	14.0%	<6.5%	<6.5%	2,645	14.0%	878	13.1%	880	12.5%	901	13.4%	864	16.9%
MRH Mullingar	M	4.8%	<6.5%	<6.5%	286	3.7%	237	6.7%	108	3.7%	103	3.9%	75	3.5%
Our Lady's Hospital Navan	M	5.7%	<6.5%	<6.5%	238	5.1%	130	7.1%	103	5.7%	87	5.4%	48	3.9%
St. Luke's General Hospital Kilkenny	M	1.3%	<6.5%	<6.5%	156	1.6%	47	1.2%	42	1.2%	48	1.4%	66	2.6%
St. Michael's Hospital	M	2.2%	<6.5%	<6.5%	77	1.8%	68	4.0%	28	1.7%	37	2.5%	12	1.0%
St. Vincent's University Hospital	M	6.0%	<6.5%	<6.5%	602	4.8%	283	5.9%	265	5.7%	229	5.3%	108	3.0%
Wexford General Hospital	M	3.4%	<6.5%	<6.5%	266	2.9%	107	2.9%	81	2.4%	103	3.3%	82	3.2%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>7.2%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>2,770</b>	<b>6.4%</b>	<b>1,282</b>	<b>7.5%</b>	<b>1,021</b>	<b>6.4%</b>	<b>1,159</b>	<b>7.7%</b>	<b>590</b>	<b>4.8%</b>
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	601	4.8%	300	6.3%	223	4.7%	261	6.1%	117	3.3%
Cavan General Hospital	M	5.5%	<6.5%	<6.5%	323	4.5%	138	4.7%	145	5.4%	119	4.8%	59	2.9%
Connolly Hospital	M	8.2%	<6.5%	<6.5%	784	8.0%	298	8.3%	308	8.5%	320	9.6%	156	5.6%
Our Lady of Lourdes Hospital	M	8.2%	<6.5%	<6.5%	1,062	7.7%	546	9.4%	345	6.9%	459	9.3%	258	6.6%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>4.5%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>1,599</b>	<b>3.6%</b>	<b>835</b>	<b>4.6%</b>	<b>619</b>	<b>3.7%</b>	<b>654</b>	<b>4.2%</b>	<b>326</b>	<b>2.6%</b>
Galway University Hospitals	M	6.9%	<6.5%	<6.5%	740	5.4%	331	5.9%	269	5.3%	312	6.5%	159	4.1%
Letterkenny University Hospital	M	2.9%	<6.5%	<6.5%	228	2.5%	80	2.5%	82	2.4%	97	3.2%	49	1.9%
Mayo University Hospital	M	2.6%	<6.5%	<6.5%	198	2.4%	112	3.2%	67	2.3%	104	3.6%	27	1.2%
Portiuncula University Hospital	M	5.2%	<6.5%	<6.5%	244	4.6%	183	7.6%	120	6.0%	69	3.7%	55	3.7%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	189	2.2%	129	3.8%	81	2.6%	72	2.4%	36	1.5%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>5.0%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>2,132</b>	<b>4.4%</b>	<b>1,119</b>	<b>5.7%</b>	<b>892</b>	<b>4.9%</b>	<b>822</b>	<b>4.8%</b>	<b>418</b>	<b>3.2%</b>
Cork University Hospital	M	4.4%	<6.5%	<6.5%	509	3.3%	257	4.3%	273	4.7%	167	3.1%	69	1.7%
Mercy University Hospital	M	9.9%	<6.5%	<6.5%	686	9.9%	381	12.6%	277	11.1%	270	10.7%	139	7.2%
South Tipperary General Hospital	M	2.8%	<6.5%	<6.5%	159	2.4%	76	2.8%	76	3.1%	55	2.4%	28	1.6%
UH Kerry	M	6.0%	<6.5%	<6.5%	394	5.4%	234	7.5%	124	4.4%	169	6.6%	101	5.0%
UH Waterford	M	3.2%	<6.5%	<6.5%	384	3.1%	171	3.5%	142	3.1%	161	3.7%	81	2.5%
<b>UL Hospitals Group</b>	<b>M</b>	<b>8.1%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>1,266</b>	<b>8.2%</b>	<b>539</b>	<b>8.9%</b>	<b>470</b>	<b>8.3%</b>	<b>559</b>	<b>10.4%</b>	<b>237</b>	<b>5.3%</b>
UH Limerick	M	8.1%	<6.5%	<6.5%	1,266	8.2%	539	8.9%	470	8.3%	559	10.4%	237	5.3%

Note:

1. Data source BIU Acute

## ALOS for all Inpatient Discharges excluding LOS over 30 days

### Reporting Period March 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Nov-19	Dec-19	Jan-20	Feb-20
<b>National Total</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.8</b>	<b>4.9</b>	<b>4.8</b>	<b>4.9</b>	<b>5.0</b>	<b>4.9</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3.9</b>	<b>≤4.8</b>	<b>4.1</b>	<b>3.9</b>	<b>4.5</b>	<b>4.1</b>	<b>4.1</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>≤4.8</b>	<b>5.4</b>	<b>5.2</b>	<b>5.4</b>	<b>5.5</b>	<b>5.4</b>
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	2.5	2.5	2.4	2.4	2.7
MRH Portlaoise	M-1M	2.6	≤4.8	2.6	2.5	2.4	2.6	2.6
MRH Tullamore	M-1M	4.8	≤4.8	4.9	4.7	4.9	4.9	4.9
Naas General Hospital	M-1M	5.8	≤4.8	6.3	5.9	5.9	6.7	5.9
St. James's Hospital	M-1M	7.8	≤4.8	8.0	7.9	7.9	8.1	7.9
St. Luke's Radiation Oncology Network	M-1M	17.2	≤4.8	16.5	19.5	17.6	16.9	16.1
Tallaght University Hospital	M-1M	6.1	≤4.8	6.0	5.7	6.5	6.2	5.9
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>4.6</b>	<b>≤4.8</b>	<b>4.6</b>	<b>4.6</b>	<b>4.7</b>	<b>4.6</b>	<b>4.6</b>
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	6.8	6.4	6.6	4.2	6.7
MRH Mullingar	M-1M	3.2	≤4.8	3.3	3.2	3.1	6.8	3.3
National Maternity Hospital	M-1M	3.0	≤4.8	3.1	3.1	3.0	3.4	3.2
National Orthopaedic Hospital Cappagh	M-1M	5.3	≤4.8	4.4	4.6	5.5	3.0	4.6
Our Lady's Hospital Navan	M-1M	3.7	≤4.8	4.0	3.6	4.3	4.0	4.0
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	1.8	2.0	1.8	1.9	1.7
St. Columcille's Hospital	M-1M	3.6	≤4.8	3.0	3.0	3.0	2.8	3.2
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	3.7	3.8	3.5	3.7	3.6
St. Michael's Hospital	M-1M	5.8	≤4.8	6.6	5.8	6.5	6.8	6.5
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.8	7.1	7.2	6.7	7.0
Wexford General Hospital	M-1M	3.8	≤4.8	3.7	3.7	3.8	3.7	3.7
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5.0</b>	<b>≤4.8</b>	<b>5.3</b>	<b>5.1</b>	<b>5.2</b>	<b>5.4</b>	<b>5.3</b>
Beaumont Hospital	M-1M	8.1	≤4.8	8.4	8.3	8.2	8.4	8.5
Cavan General Hospital	M-1M	4.2	≤4.8	4.5	4.2	4.1	4.5	4.4
Connolly Hospital	M-1M	4.9	≤4.8	5.6	5.0	5.1	5.7	5.4
Louth County Hospital	M-1M	1.0	≤4.8	1.0	1.0	0.0	1.0	1.0
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.8	4.1	4.0	4.3	4.1	4.2
Rotunda Hospital	M-1M	3.2	≤4.8	3.4	3.1	3.4	3.4	3.3

## ALOS for all Inpatient Discharges excluding LOS over 30 days

### Reporting Period March 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Nov-19	Dec-19	Jan-20	Feb-20
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.5</b>	<b>≤4.8</b>	<b>4.7</b>	<b>4.7</b>	<b>4.6</b>	<b>4.8</b>	<b>4.6</b>
Galway University Hospitals	M-1M	5.0	≤4.8	5.1	5.1	5.1	5.1	5.0
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.4	4.4	4.2	4.3	4.6
Mayo University Hospital	M-1M	4.0	≤4.8	4.8	4.3	4.3	4.9	4.7
Portiuncula University Hospital	M-1M	3.6	≤4.8	3.7	3.8	3.5	3.9	3.5
Roscommon University Hospital	M-1M	7.1	≤4.8	7.2	7.3	6.5	7.5	6.7
Sligo University Hospital	M-1M	4.7	≤4.8	4.7	4.8	4.6	4.9	4.4
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤4.8</b>	<b>5.2</b>	<b>5.2</b>	<b>5.2</b>	<b>5.2</b>	<b>5.2</b>
Bantry General Hospital	M-1M	4.3	≤4.8	4.9	4.4	4.5	4.6	5.2
Cork University Hospital	M-1M	5.2	≤4.8	5.3	5.4	5.3	5.3	5.2
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	2.5	2.7	2.7	2.5	2.4
Mallow General Hospital	M-1M	3.9	≤4.8	3.2	3.4	3.9	3.2	3.1
Mercy University Hospital	M-1M	5.9	≤4.8	6.0	5.8	6.0	6.1	6.0
South Infirmary Victoria University Hospital	M-1M	4.1	≤4.8	3.8	3.9	4.6	4.1	3.6
South Tipperary General Hospital	M-1M	4.8	≤4.8	5.1	4.9	4.8	5.1	5.0
UH Kerry	M-1M	4.4	≤4.8	5.1	4.6	4.4	4.9	5.3
UH Waterford	M-1M	5.9	≤4.8	6.0	6.0	6.0	6.1	5.8
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.8</b>	<b>4.4</b>	<b>4.2</b>	<b>4.4</b>	<b>4.3</b>	<b>4.5</b>
Croom Orthopaedic Hospital	M-1M	5.1	≤4.8	4.8	3.6	5.5	4.8	4.9
Ennis Hospital	M-1M	3.1	≤4.8	2.7	3.1	3.0	2.7	2.7
Nenagh Hospital	M-1M	4.2	≤4.8	4.7	4.0	4.2	4.7	4.7
St. John's Hospital Limerick	M-1M	4.7	≤4.8	3.7	4.1	4.6	3.8	3.5
UH Limerick	M-1M	4.8	≤4.8	5.1	4.7	4.9	4.9	5.2
UMH Limerick	M-1M	3.8	≤4.8	3.9	3.5	3.7	3.8	3.9

#### Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay			Reporting Period March 2020						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Nov-19	Dec-19	Jan-20	Feb-20	
<b>National Total</b>	<b>M-1M</b>	<b>7.2</b>	<b>≤7.0</b>	<b>7.4</b>	<b>7.3</b>	<b>7.5</b>	<b>7.3</b>	<b>7.5</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.6</b>	<b>≤9.0</b>	<b>8.8</b>	<b>9.0</b>	<b>9.3</b>	<b>9.0</b>	<b>8.6</b>	
MRH Portlaoise	M-1M	3.9	≤4.1	3.8	5.2	3.3	3.8	3.9	
MRH Tullamore	M-1M	6.3	≤7.2	6.0	6.2	7.5	5.8	6.1	
Naas General Hospital	M-1M	7.5	≤7.5	7.7	8.2	8.4	8.6	6.6	
St. James's Hospital	M-1M	11.1	≤11.4	11.4	12.4	12.1	11.3	11.6	
Tallaght University Hospital	M-1M	9.8	≤10.4	10.3	8.5	10.3	10.7	10.0	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>6.8</b>	<b>≤7.0</b>	<b>6.8</b>	<b>6.9</b>	<b>7.6</b>	<b>6.4</b>	<b>7.2</b>	
Mater Misericordiae University Hospital	M-1M	9.6	≤8.5	9.8	8.8	9.4	9.4	9.9	
MRH Mullingar	M-1M	4.6	≤5.1	5.2	4.4	4.6	4.6	5.9	
Our Lady's Hospital Navan	M-1M	4.0	≤4.7	4.2	3.6	4.7	4.1	4.3	
St. Columcille's Hospital	M-1M	5.6	≤6.7	5.0	5.7	4.3	4.1	6.0	
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.4	4.2	4.0	4.0	4.8	
St. Michael's Hospital	M-1M	10.2	≤10.8	12.1	15.3	9.8	11.3	13.2	
St. Vincent's University Hospital	M-1M	9.9	≤10.1	10.2	11.3	13.9	9.8	10.6	
Wexford General Hospital	M-1M	5.0	≤5.3	4.5	5.0	6.9	4.5	4.5	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>7.9</b>	<b>≤7.7</b>	<b>8.9</b>	<b>7.7</b>	<b>7.9</b>	<b>8.9</b>	<b>9.0</b>	
Beaumont Hospital	M-1M	12.5	≤11.9	13.2	11.8	11.7	13.0	13.6	
Cavan General Hospital	M-1M	5.5	≤5.4	6.3	5.5	5.6	6.5	6.1	
Connolly Hospital	M-1M	7.5	≤7.7	8.7	6.9	7.4	8.7	8.8	
Our Lady of Lourdes Hospital	M-1M	6.0	≤5.5	6.9	6.1	6.5	6.9	6.9	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6.7</b>	<b>≤7.2</b>	<b>6.9</b>	<b>7.0</b>	<b>6.7</b>	<b>6.8</b>	<b>7.0</b>	
Galway University Hospitals	M-1M	7.7	≤7.3	7.5	7.5	7.7	7.0	7.9	
Letterkenny University Hospital	M-1M	6.7	≤7.1	6.9	7.3	6.3	6.7	7.1	
Mayo University Hospital	M-1M	5.1	≤5.1	6.9	5.6	5.8	7.0	6.7	
Portiuncula University Hospital	M-1M	5.5	≤5.6	5.6	6.4	5.7	5.8	5.5	
Roscommon University Hospital	M-1M	9.5	≤11.8	9.5	10.0	7.1	10.5	8.4	
Sligo University Hospital	M-1M	6.6	≤6.9	6.0	6.9	6.6	6.1	6.0	
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>7.3</b>	<b>≤7.0</b>	<b>7.8</b>	<b>7.8</b>	<b>7.7</b>	<b>7.8</b>	<b>7.7</b>	
Bantry General Hospital	M-1M	5.3	≤5.2	6.3	5.5	6.6	5.9	6.8	
Cork University Hospital	M-1M	8.1	≤7.0	8.7	8.9	8.6	8.8	8.5	
Mallow General Hospital	M-1M	4.0	≤3.9	3.3	3.3	3.9	3.3	3.2	
Mercy University Hospital	M-1M	7.8	≤7.5	8.0	7.0	7.4	8.4	7.6	
South Infirmary Victoria University Hospital	M-1M	6.6	≤5.4	8.1	6.1	9.3	4.3	9.8	
South Tipperary General Hospital	M-1M	6.7	≤6.7	8.5	7.0	7.5	8.5	8.5	
UH Kerry	M-1M	6.6	≤6.8	7.7	7.5	6.6	7.0	8.8	
UH Waterford	M-1M	9.6	≤10.0	8.9	10.8	10.1	9.4	8.4	
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>≤5.4</b>	<b>5.0</b>	<b>5.1</b>	<b>5.2</b>	<b>4.9</b>	<b>5.2</b>	
Ennis Hospital	M-1M	2.8	≤3.1	2.4	2.8	2.7	2.4	2.4	
Nenagh Hospital	M-1M	4.7	≤4.6	5.1	5.1	4.9	5.2	5.1	
St. John's Hospital Limerick	M-1M	5.7	≤6.0	3.9	5.0	5.2	3.9	3.9	
UH Limerick	M-1M	6.3	≤6.3	6.8	6.2	6.3	6.5	7.1	

Notes:

1. Source : HPO HIPE Data

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. This metric does not apply to patients under 16

4. This is the Medical ALOS as per the Acute Medical Programme definitions and guidelines.

## % of medical patients who are discharged or admitted from AMAU within six hours AMAU registration

### Reporting Period March 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Dec-19	Jan-20	Feb-20	Mar-20
<b>National Total</b>	<b>M</b>	<b>61.9%</b>	<b>75%</b>	<b>75%</b>	<b>64.1%</b>	<b>62.8%</b>	<b>63.9%</b>	<b>61.1%</b>	<b>69.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>63.1%</b>	<b>75%</b>	<b>75%</b>	<b>48.9%</b>	<b>44.9%</b>	<b>57.0%</b>	<b>46.9%</b>	<b>24.2%</b>
MRH Portlaoise	M	26.6%	75%	75%	24.0%	24.2%	21.5%	26.6%	
MRH Tullamore	M	35.8%	75%	75%	27.1%	7.2%	33.0%	25.0%	24.2%
Naas General Hospital	M	65.0%	75%	75%	67.7%	65.3%	62.5%	72.6%	
Tallaght University Hospital	M	85.8%	75%	75%	89.0%	85.9%	89.0%		
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>63.5%</b>	<b>75%</b>	<b>75%</b>	<b>64.8%</b>	<b>64.0%</b>	<b>63.9%</b>	<b>62.6%</b>	<b>70.4%</b>
Mater Misericordiae University Hospital	M	42.8%	75%	75%	49.5%	39.2%	36.9%	38.8%	66.7%
MRH Mullingar	M	87.5%	75%	75%	87.4%	85.6%	88.4%	85.5%	87.6%
Our Lady's Hospital Navan	M	81.9%	75%	75%	81.0%	78.3%	78.1%	79.8%	87.3%
St. Columcille's Hospital	M	85.5%	75%	75%	85.4%	82.2%	78.5%	76.6%	125.7%
St. Luke's General Hospital Kilkenny	M	62.6%	75%	75%	60.4%	57.3%	62.4%	62.8%	52.6%
St. Vincent's University Hospital	M	28.0%	75%	75%	29.1%	25.9%	28.8%	27.3%	32.6%
Wexford General Hospital	M	62.9%	75%	75%	64.1%	75.9%	61.6%	64.2%	69.7%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>46.7%</b>	<b>75%</b>	<b>75%</b>	<b>44.5%</b>	<b>45.8%</b>	<b>39.5%</b>	<b>45.2%</b>	<b>56.4%</b>
Cavan General Hospital	M	51.2%	75%	75%	44.9%	45.8%	33.2%	52.5%	54.8%
Connolly Hospital	M	26.6%	75%	75%	17.4%	14.4%	19.0%	14.4%	21.9%
Our Lady of Lourdes Hospital	M	52.1%	75%	75%	53.8%	55.8%	51.6%	52.0%	62.4%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>58.5%</b>	<b>75%</b>	<b>75%</b>	<b>64.8%</b>	<b>54.6%</b>	<b>61.1%</b>	<b>59.8%</b>	<b>79.1%</b>
Galway University Hospitals	M	71.6%	75%	75%	78.1%	63.4%	76.1%	78.2%	81.4%
Letterkenny University Hospital									
Mayo University Hospital	M	47.4%	75%	75%	42.7%	46.8%	42.4%	42.9%	
Portiuncula University Hospital	M	51.1%	75%	75%	53.9%	51.0%	57.4%	54.6%	46.5%
Roscommon University Hospital	M	88.2%	75%	75%	87.1%	87.0%	85.7%	83.3%	95.0%
Sligo University Hospital	M	44.9%	75%	75%	56.2%	43.4%	45.8%	43.4%	78.8%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>64.7%</b>	<b>75%</b>	<b>75%</b>	<b>73.5%</b>	<b>78.3%</b>	<b>69.2%</b>	<b>77.2%</b>	<b>79.5%</b>
Bantry General Hospital	M	72.1%	75%	75%	80.2%	77.9%	81.8%	76.9%	82.3%
Cork University Hospital	M	30.3%	75%	75%	39.9%		39.9%		
Mallow General Hospital	M	91.0%	75%	75%	83.3%	96.8%	81.5%	85.3%	
South Tipperary General Hospital	M	66.9%	75%	75%	67.2%	56.5%	64.4%	63.3%	75.8%
UH Kerry	M	57.2%	75%	75%	53.4%	50.6%	53.4%		
<b>UL Hospitals Group</b>	<b>M</b>	<b>73.6%</b>	<b>75%</b>	<b>75%</b>	<b>81.7%</b>	<b>75.9%</b>	<b>88.3%</b>	<b>71.4%</b>	<b>69.5%</b>
Ennis Hospital	M	90.1%	75%	75%	96.8%	93.0%	96.8%		
Nenagh Hospital	M	66.0%	75%	75%		52.1%			
St. John's Hospital Limerick	M	66.8%	75%	75%	80.1%	75.5%	85.0%	71.4%	83.5%
UH Limerick	M	59.7%	75%	75%	64.5%	62.4%	69.3%		60.0%

Notes:

1. Source: Acute Medicine Programme

% of all Medical Admissions via AMAU			Reporting Period March 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Dec-19		Jan-20		Feb-20	
							No	%	No	%	No	%
<b>National Total</b>	<b>M-1M</b>	<b>32.5%</b>	<b>45%</b>	<b>45%</b>	<b>48,331</b>	<b>33.6%</b>	<b>25,055</b>	<b>30.8%</b>	<b>25,498</b>	<b>33.2%</b>	<b>22,856</b>	<b>34.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>10.7%</b>	<b>45%</b>	<b>45%</b>	<b>7,603</b>	<b>12.6%</b>	<b>3,863</b>	<b>10.4%</b>	<b>3,979</b>	<b>11.3%</b>	<b>3,624</b>	<b>14.1%</b>
MRH Portlaoise	M-1M	15.5%	45%	45%	778	15.3%	414	14.7%	410	14.4%	366	16.4%
MRH Tullamore	M-1M	11.4%	45%	45%	1,324	18.1%	661	18.9%	695	15.7%	629	20.7%
Naas General Hospital	M-1M	16.7%	45%	45%	1,291	23.5%	695	16.5%	674	20.9%	615	26.3%
St. James's Hospital	M-1M	0.0%	45%	45%	2,416	0.0%	1,171	0.0%	1,279	0.0%	1,137	0.0%
Tallaght University Hospital	M-1M	17.6%	45%	45%	1,794	16.7%	922	11.1%	921	15.2%	877	18.1%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>45.9%</b>	<b>45%</b>	<b>45%</b>	<b>11,722</b>	<b>50.1%</b>	<b>6,067</b>	<b>45.4%</b>	<b>6,275</b>	<b>49.5%</b>	<b>5,436</b>	<b>50.9%</b>
Mater Misericordiae University Hospital	M-1M	26.8%	45%	45%	2,210	21.5%	1,213	22.0%	1,178	21.3%	1,022	21.8%
MRH Mullingar	M-1M	30.7%	45%	45%	1,216	43.7%	635	28.0%	690	49.7%	526	35.7%
Our Lady's Hospital Navan	M-1M	51.8%	45%	45%	1,026	54.8%	560	48.0%	548	56.0%	478	53.3%
St. Columcille's Hospital	M-1M	95.4%	45%	45%	1,406	97.4%	693	97.7%	747	97.6%	658	97.3%
St. Luke's General Hospital Kilkenny	M-1M	79.8%	45%	45%	1,963	79.3%	982	81.6%	1,015	76.9%	948	81.8%
St. Vincent's University Hospital	M-1M	23.5%	45%	45%	2,146	28.3%	1,127	23.0%	1,183	26.3%	963	30.8%
Wexford General Hospital	M-1M	39.2%	45%	45%	1,755	44.2%	857	35.7%	914	42.1%	841	46.5%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>31.1%</b>	<b>45%</b>	<b>45%</b>	<b>7,070</b>	<b>29.3%</b>	<b>3,908</b>	<b>28.5%</b>	<b>3,752</b>	<b>29.0%</b>	<b>3,324</b>	<b>29.6%</b>
Beaumont Hospital	M-1M	0.0%	45%	45%	1,985	0.0%	1,065	0.0%	1,058	0.0%	932	0.0%
Cavan General Hospital	M-1M	44.9%	45%	45%	1,613	45.3%	857	41.2%	851	42.9%	763	47.8%
Connolly Hospital	M-1M	28.5%	45%	45%	1,541	26.3%	856	23.4%	822	25.9%	720	26.7%
Our Lady of Lourdes Hospital	M-1M	51.5%	45%	45%	1,931	48.4%	1,130	49.5%	1,021	49.9%	909	46.9%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>30.5%</b>	<b>45%</b>	<b>45%</b>	<b>9,020</b>	<b>29.1%</b>	<b>4,715</b>	<b>26.8%</b>	<b>4,720</b>	<b>27.7%</b>	<b>4,308</b>	<b>30.6%</b>
Galway University Hospitals	M-1M	31.4%	45%	45%	2,868	27.2%	1,486	22.4%	1,502	26.4%	1,372	28.0%
Letterkenny University Hospital	M-1M	26.8%	45%	45%	1,927	32.7%	981	29.3%	1,031	34.2%	896	30.9%
Mayo University Hospital	M-1M	34.0%	45%	45%	1,541	24.4%	890	27.9%	797	21.2%	746	27.7%
Portiuncula University Hospital	M-1M	19.6%	45%	45%	849	19.6%	395	12.9%	433	15.2%	416	24.0%
Roscommon University Hospital	M-1M	62.9%	45%	45%	286	58.0%	161	62.7%	159	52.2%	127	65.4%
Sligo University Hospital	M-1M	28.8%	45%	45%	1,549	32.9%	802	30.3%	798	30.2%	751	35.7%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>30.2%</b>	<b>45%</b>	<b>45%</b>	<b>8,075</b>	<b>28.8%</b>	<b>4,083</b>	<b>28.7%</b>	<b>4,215</b>	<b>29.4%</b>	<b>3,870</b>	<b>28.2%</b>
Bantry General Hospital	M-1M	89.3%	45%	45%	649	94.3%	377	91.2%	337	96.1%	312	92.3%
Cork University Hospital	M-1M	22.3%	45%	45%	2,387	19.5%	1,208	18.4%	1,211	20.2%	1,189	19.0%
Mallow General Hospital	M-1M	85.0%	45%	45%	859	89.8%	397	84.9%	442	89.4%	417	89.4%
Mercy University Hospital	M-1M	0.0%	45%	45%	970	0.0%	437	0.0%	520	0.0%	450	0.0%
South Tipperary General Hospital	M-1M	34.6%	45%	45%	1,042	35.0%	526	34.0%	515	32.6%	527	37.4%
UH Kerry	M-1M	27.3%	45%	45%	841	13.8%	462	19.5%	480	22.3%	359	2.5%
UH Waterford	M-1M	0.0%	45%	45%	1,327	0.0%	676	0.0%	710	0.0%	616	0.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>45.4%</b>	<b>45%</b>	<b>45%</b>	<b>4,841</b>	<b>49.5%</b>	<b>2,419</b>	<b>41.7%</b>	<b>2,557</b>	<b>50.0%</b>	<b>2,294</b>	<b>48.8%</b>
Ennis Hospital	M-1M	77.6%	45%	45%	1,294	86.9%	526	78.9%	666	86.0%	628	87.7%
Nenagh Hospital	M-1M	73.5%	45%	45%	525	73.1%	275	72.4%	276	73.6%	249	72.7%
St. John's Hospital Limerick	M-1M	52.3%	45%	45%	701	58.5%	325	48.9%	386	56.7%	315	60.6%
UH Limerick	M-1M	23.8%	45%	45%	2,321	20.6%	1,293	18.2%	1,229	23.0%	1,102	17.8%

Notes:

1. Source : HPO HIPE Data

2. The total number refers to all medical admissions

**% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge**  
**Reporting Period March 2020**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Dec-19		Jan-20		Feb-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>31,994</b>	<b>11.4%</b>	<b>≤11.1%</b>	<b>5,453</b>	<b>11.5%</b>	<b>2,456</b>	<b>10.5%</b>	<b>2,799</b>	<b>11.5%</b>	<b>2,499</b>	<b>10.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>4,800</b>	<b>10.8%</b>	<b>≤11.1%</b>	<b>859</b>	<b>11.8%</b>	<b>371</b>	<b>9.8%</b>	<b>428</b>	<b>11.5%</b>	<b>397</b>	<b>11.1%</b>
MRH Portlaoise	M-1M	478	10.1%	≤11.1%	95	12.3%	44	11.3%	47	11.6%	48	13.1%
MRH Tullamore	M-1M	890	12.7%	≤11.1%	180	14.4%	66	10.8%	93	14.9%	81	12.9%
Naas General Hospital	M-1M	836	10.5%	≤11.1%	126	9.8%	65	9.8%	59	8.7%	63	10.4%
St. James's Hospital	M-1M	1,430	10.2%	≤11.1%	270	11.8%	114	9.6%	131	11.7%	125	10.7%
Tallaght University Hospital	M-1M	1,166	11.0%	≤11.1%	188	11.0%	82	8.9%	98	11.0%	80	9.8%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>7,879</b>	<b>11.5%</b>	<b>≤11.1%</b>	<b>1,448</b>	<b>12.1%</b>	<b>650</b>	<b>11.3%</b>	<b>730</b>	<b>12.0%</b>	<b>686</b>	<b>11.7%</b>
Mater Misericordiae University Hospital	M-1M	1,551	11.4%	≤11.1%	265	11.8%	131	11.7%	146	12.4%	113	10.6%
MRH Mullingar	M-1M	860	12.4%	≤11.1%	153	12.3%	73	12.1%	78	12.5%	72	11.6%
Our Lady's Hospital Navan	M-1M	653	10.5%	≤11.1%	131	12.4%	63	11.8%	68	12.4%	61	12.0%
St. Columcille's Hospital	M-1M	814	13.1%	≤11.1%	215	15.4%	79	12.0%	98	14.3%	115	16.2%
St. Luke's General Hospital Kilkenny	M-1M	1,429	12.9%	≤11.1%	236	12.5%	129	13.2%	111	11.6%	119	12.9%
St. Michael's Hospital	M-1M	153	7.1%	≤11.1%	28	7.8%	14	9.5%	15	8.2%	12	6.9%
St. Vincent's University Hospital	M-1M	1,164	9.2%	≤11.1%	201	9.5%	62	6.4%	105	9.8%	89	8.5%
Wexford General Hospital	M-1M	1,255	13.1%	≤11.1%	219	13.1%	99	13.0%	109	12.9%	105	12.6%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4,630</b>	<b>11.0%</b>	<b>≤11.1%</b>	<b>752</b>	<b>10.6%</b>	<b>366</b>	<b>10.4%</b>	<b>408</b>	<b>10.9%</b>	<b>312</b>	<b>9.2%</b>
Beaumont Hospital	M-1M	1,420	12.5%	≤11.1%	224	11.4%	109	11.2%	119	11.5%	89	9.5%
Cavan General Hospital	M-1M	1,124	11.6%	≤11.1%	212	13.3%	91	11.3%	119	14.4%	86	11.2%
Connolly Hospital	M-1M	857	9.5%	≤11.1%	132	8.5%	61	8.0%	66	8.2%	63	8.3%
Our Lady of Lourdes Hospital	M-1M	1,229	10.1%	≤11.1%	184	9.2%	105	10.7%	104	9.6%	74	8.1%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6,658</b>	<b>12.6%</b>	<b>≤11.1%</b>	<b>1,039</b>	<b>11.9%</b>	<b>496</b>	<b>10.8%</b>	<b>524</b>	<b>11.7%</b>	<b>484</b>	<b>11.3%</b>
Galway University Hospitals	M-1M	1,730	10.6%	≤11.1%	279	10.5%	120	8.1%	136	10.1%	132	9.7%
Letterkenny University Hospital	M-1M	1,480	13.9%	≤11.1%	243	12.9%	130	13.9%	115	12.0%	122	13.1%
Mayo University Hospital	M-1M	1,453	14.1%	≤11.1%	211	13.5%	113	13.8%	113	13.4%	94	13.1%
Portiuncula University Hospital	M-1M	570	11.3%	≤11.1%	84	10.9%	31	7.8%	40	10.5%	41	10.5%
Roscommon University Hospital	M-1M	91	5.4%	≤11.1%	11	3.7%	3	1.8%	6	3.8%	5	3.5%
Sligo University Hospital	M-1M	1,334	15.1%	≤11.1%	211	13.8%	99	12.8%	114	14.5%	90	12.2%

**% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge**  
**Reporting Period March 2020**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Dec-19		Jan-20		Feb-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5,295</b>	<b>11.4%</b>	<b>≤11.1%</b>	<b>877</b>	<b>11.5%</b>	<b>362</b>	<b>10.0%</b>	<b>454</b>	<b>11.6%</b>	<b>400</b>	<b>10.6%</b>
Bantry General Hospital	M-1M	477	11.1%	≤11.1%	89	13.5%	31	10.1%	48	13.3%	37	12.4%
Cork University Hospital	M-1M	1,668	11.5%	≤11.1%	224	10.2%	103	9.2%	115	10.2%	102	9.6%
Mallow General Hospital	M-1M	326	8.3%	≤11.1%	88	10.9%	23	6.7%	46	11.7%	42	10.0%
Mercy University Hospital	M-1M	566	11.5%	≤11.1%	86	9.7%	35	8.8%	45	10.8%	39	8.3%
South Tipperary General Hospital	M-1M	773	11.7%	≤11.1%	105	10.7%	63	12.4%	54	10.5%	48	10.3%
UH Kerry	M-1M	625	11.7%	≤11.1%	121	13.8%	38	10.7%	61	13.7%	57	13.2%
UH Waterford	M-1M	860	12.3%	≤11.1%	164	13.1%	69	12.0%	85	13.2%	75	12.2%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>2,732</b>	<b>10.1%</b>	<b>≤11.1%</b>	<b>478</b>	<b>10.2%</b>	<b>211</b>	<b>9.4%</b>	<b>255</b>	<b>10.8%</b>	<b>220</b>	<b>9.4%</b>
Ennis Hospital	M-1M	932	15.7%	≤11.1%	202	17.7%	86	16.5%	102	19.5%	99	16.0%
Nenagh Hospital	M-1M	282	8.3%	≤11.1%	52	10.0%	21	7.1%	32	11.8%	19	7.6%
St. John's Hospital Limerick	M-1M	160	4.5%	≤11.1%	22	3.2%	9	2.8%	11	3.4%	11	3.0%
UH Limerick	M-1M	1,358	9.7%	≤11.1%	202	8.6%	95	8.4%	110	8.8%	91	8.1%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay			Reporting Period March 2020					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Nov-19	Dec-19	Jan-20	Feb-20
<b>National Total</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤5.2</b>	<b>5.0</b>	<b>5.4</b>	<b>6.3</b>	<b>5.3</b>	<b>4.8</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>7.1</b>	<b>≤6.8</b>	<b>6.9</b>	<b>7.6</b>	<b>8.3</b>	<b>6.8</b>	<b>6.9</b>
MRH Portlaoise	M-1M	2.7	≤2.7	2.7	2.6	2.9	2.9	2.5
MRH Tullamore	M-1M	4.5	≤4.4	4.7	3.7	4.9	4.9	4.5
Naas General Hospital	M-1M	5.3	≤4.4	5.3	4.2	9.4	5.5	4.9
St. James's Hospital	M-1M	10.3	≤9.9	10.6	12.0	10.4	10.0	11.2
Tallaght University Hospital	M-1M	7.4	≤6.9	6.6	8.1	10.0	6.4	6.7
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>5.6</b>	<b>≤6.0</b>	<b>5.3</b>	<b>5.2</b>	<b>6.9</b>	<b>5.5</b>	<b>5.2</b>
Mater Misericordiae University Hospital	M-1M	7.2	≤7.9	6.0	6.3	8.8	3.4	5.7
MRH Mullingar	M-1M	3.8	≤3.8	3.4	3.3	3.6	6.3	3.1
National Orthopaedic Hospital Cappagh	M-1M	3.7	≤4	3.3	4.6	4.3	3.7	3.5
Our Lady's Hospital Navan	M-1M	2.2	≤2.6	2.1	1.8	3.9	1.9	2.4
St. Columcille's Hospital	M-1M	0.6	≤0.8	0.5	0.7	0.7	0.5	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.0	≤5.6	5.9	5.9	8.7	6.4	5.5
St. Michael's Hospital	M-1M	2.3	≤2.1	1.2	2.4	2.4	1.3	1.2
St. Vincent's University Hospital	M-1M	7.7	≤7.9	8.9	7.5	10.0	8.9	8.8
Wexford General Hospital	M-1M	3.1	≤3.5	2.4	2.7	3.1	2.2	2.5
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>6.3</b>	<b>≤5.8</b>	<b>5.2</b>	<b>6.2</b>	<b>6.3</b>	<b>6.3</b>	<b>4.4</b>
Beaumont Hospital	M-1M	7.0	≤6.7	5.5	6.9	6.5	7.4	4.4
Cavan General Hospital	M-1M	2.6	≤2.7	2.0	1.8	2.4	1.8	2.2
Connolly Hospital	M-1M	6.7	≤5.8	5.7	6.3	9.0	6.9	4.5
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.2	5.5	6.7	5.8	5.5	5.3
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.9</b>	<b>≤4.7</b>	<b>4.4</b>	<b>4.7</b>	<b>5.8</b>	<b>4.8</b>	<b>3.9</b>
Galway University Hospitals	M-1M	6.1	≤5.6	6.4	7.3	9.2	6.7	6.3
Letterkenny University Hospital	M-1M	4.4	≤4.4	5.1	4.4	5.5	4.9	5.3
Mayo University Hospital	M-1M	4.8	≤5.3	4.9	4.6	5.5	5.7	4.1
Portiuncula University Hospital	M-1M	3.9	≤4.1	3.4	3.7	4.1	4.1	2.6
Sligo University Hospital	M-1M	3.4	≤3.2	3.3	4.1	3.3	3.8	2.8
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>4.7</b>	<b>≤4.8</b>	<b>4.2</b>	<b>4.6</b>	<b>5.1</b>	<b>4.3</b>	<b>4.0</b>
Cork University Hospital	M-1M	7.4	≤7.9	6.5	7.0	7.4	7.1	5.9
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.7	2.6	3.3	2.4	2.8	2.5
Mallow General Hospital	M-1M	0.6	≤0.9	0.5	0.9	0.5	0.5	0.5
Mercy University Hospital	M-1M	5.7	≤5.4	5.5	6.5	7.7	5.5	5.4
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	2.9	2.8	3.1	3.4	2.4
South Tipperary General Hospital	M-1M	3.9	≤3.8	4.5	3.4	4.2	4.1	4.8
UH Kerry	M-1M	4.4	≤4.5	3.8	4.1	5.6	4.0	3.6
UH Waterford	M-1M	5.2	≤5.2	4.9	6.1	6.2	4.6	5.1
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.5</b>	<b>≤5.1</b>	<b>3.7</b>	<b>2.5</b>	<b>4.7</b>	<b>3.8</b>	<b>3.6</b>
Croom Orthopaedic Hospital	M-1M	4.6	≤5.4	4.9	3.6	5.1	4.8	5.1
St. John's Hospital Limerick	M-1M	1.5	≤1.6	1.2	1.6	1.4	0.8	1.6
UH Limerick	M-1M	5.2	≤5.6	4.2	2.9	6.1	4.6	3.8

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght data is inclusive of Tallaght Children's Hospital.
4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

## % of elective surgical inpatients who had principal procedure conducted on day of admission

### Reporting Period March 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec-19		Jan-20		Feb-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	M-1M	<b>37,442</b>	<b>75.2%</b>	<b>82%</b>	<b>5,737</b>	<b>80.1%</b>	<b>2,589</b>	<b>74.5%</b>	<b>2,478</b>	<b>78.7%</b>	<b>3,121</b>	<b>81.7%</b>
<b>Dublin Midlands Hospital Group</b>	M-1M	<b>4,449</b>	<b>59.7%</b>	<b>76.4%</b>	<b>694</b>	<b>65.5%</b>	<b>300</b>	<b>54.8%</b>	<b>299</b>	<b>61.3%</b>	<b>392</b>	<b>69.3%</b>
MRH Portlaoise	M-1M	291	83.1%	85.0%	41	82.0%	25	83.3%	17	85.0%	24	80.0%
MRH Tullamore	M-1M	1,565	90.0%	92.4%	231	95.1%	105	84.0%	102	93.6%	129	96.3%
Naas General Hospital	M-1M	188	85.8%	86.3%	21	80.8%	6	66.7%	4	66.7%	17	85.0%
St. James's Hospital	M-1M	968	30.5%	36.5%	160	36.1%	67	26.6%	76	32.9%	84	39.6%
Tallaght University Hospital	M-1M	1,437	72.9%	79.7%	241	80.9%	97	74.0%	100	82.0%	138	81.2%
<b>Ireland East Hospital Group</b>	M-1M	<b>10,762</b>	<b>86.6%</b>	<b>90.3%</b>	<b>1,889</b>	<b>88.9%</b>	<b>849</b>	<b>85.6%</b>	<b>818</b>	<b>90.9%</b>	<b>989</b>	<b>88.1%</b>
Mater Misericordiae University Hospital	M-1M	2,358	76.9%	85.0%	475	80.8%	205	73.7%	242	98.4%	256	79.0%
MRH Mullingar	M-1M	426	90.3%	90.3%	54	91.5%	25	86.2%	219	83.0%	26	89.7%
National Orthopaedic Hospital Cappagh	M-1M	2,701	98.3%	98.1%	491	97.2%	237	96.7%	28	93.3%	238	96.7%
Our Lady's Hospital Navan	M-1M	663	90.6%	89.8%	129	92.1%	57	93.4%	59	90.8%	70	93.3%
Royal Victoria Eye and Ear Hospital	M-1M	1,225	77.7%	82.1%	176	81.5%	68	77.3%	16	80.0%	99	84.6%
St. Luke's General Hospital Kilkenny	M-1M	190	86.0%	85.0%	21	91.3%	19	82.6%	0	0.0%	21	95.5%
St. Michael's Hospital	M-1M	744	94.2%	92.8%	142	97.3%	52	94.5%	67	100.0%	65	94.2%
St. Vincent's University Hospital	M-1M	2,183	87.0%	87.4%	361	89.8%	163	86.7%	173	90.6%	188	89.1%
Wexford General Hospital	M-1M	272	88.6%	88.3%	40	88.9%	23	92.0%	14	87.5%	26	89.7%
<b>RCSI Hospitals Group</b>	M-1M	<b>4,185</b>	<b>71.1%</b>	<b>75.8%</b>	<b>613</b>	<b>73.6%</b>	<b>290</b>	<b>72.9%</b>	<b>266</b>	<b>71.5%</b>	<b>310</b>	<b>75.4%</b>
Beaumont Hospital	M-1M	2,449	64.0%	69.3%	376	68.1%	161	65.7%	159	64.9%	183	69.8%
Cavan General Hospital	M-1M	200	81.3%	85.0%	19	79.2%	16	84.2%	8	72.7%	11	84.6%
Connolly Hospital	M-1M	647	80.2%	84.6%	103	82.4%	46	80.7%	45	80.4%	58	84.1%
Louth County Hospital	M-1M	27	100.0%	100%	3	100.0%	0	100.0%	2	100.0%	1	100.0%
Our Lady of Lourdes Hospital	M-1M	862	87.5%	85.0%	112	86.8%	67	87.0%	52	89.7%	57	86.4%
<b>Saolta University Health Care Group</b>	M-1M	<b>5,058</b>	<b>62.7%</b>	<b>72.4%</b>	<b>528</b>	<b>71.7%</b>	<b>317</b>	<b>64.8%</b>	<b>203</b>	<b>66.3%</b>	<b>316</b>	<b>77.3%</b>
Galway University Hospitals	M-1M	1,713	44.4%	51.4%	82	50.3%	92	48.9%	42	51.2%	31	51.7%
Letterkenny University Hospital	M-1M	742	68.1%	78.6%	110	64.7%	52	60.5%	49	60.5%	61	68.5%
Mayo University Hospital	M-1M	1,058	81.0%	85.0%	125	80.6%	81	77.9%	43	82.7%	82	79.6%
Portiuncula University Hospital	M-1M	183	62.7%	78.2%	35	72.9%	7	43.8%	13	65.0%	22	78.6%
Sligo University Hospital	M-1M	1,362	89.3%	90.1%	176	88.0%	85	89.5%	56	78.9%	120	93.0%

## % of elective surgical inpatients who had principal procedure conducted on day of admission

### Reporting Period March 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec-19		Jan-20		Feb-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	M-1M	<b>10,156</b>	<b>79.1%</b>	<b>82.5%</b>	<b>1,568</b>	<b>81.1%</b>	<b>646</b>	<b>76.4%</b>	<b>722</b>	<b>80.3%</b>	<b>840</b>	<b>82.0%</b>
Cork University Hospital	M-1M	2,143	62.7%	67.6%	245	58.6%	108	59.7%	90	53.9%	149	61.6%
Kilcreene Regional Orthopaedic Hospital	M-1M	850	98.5%	98.3%	163	97.6%	56	100.0%	78	95.1%	85	100.0%
Mallow General Hospital	M-1M	54	100.0%	95.7%	8	88.9%	2	100.0%	3	75.0%	5	100.0%
Mercy University Hospital	M-1M	1,394	88.8%	88.0%	195	91.1%	104	83.9%	90	92.8%	105	89.7%
South Infirmary Victoria University Hospital	M-1M	3,326	85.4%	85.6%	635	88.7%	213	81.3%	312	86.0%	323	91.5%
South Tipperary General Hospital	M-1M	474	76.9%	82.3%	89	86.4%	30	78.9%	37	84.1%	52	88.1%
UH Kerry	M-1M	649	78.2%	78.6%	76	69.7%	42	64.6%	34	72.3%	42	67.7%
UH Waterford	M-1M	1,266	79.1%	85.0%	157	79.7%	91	77.1%	78	82.1%	79	77.5%
<b>UL Hospitals Group</b>	M-1M	<b>2,832</b>	<b>90.5%</b>	<b>91.6%</b>	<b>445</b>	<b>93.9%</b>	<b>187</b>	<b>93.0%</b>	<b>170</b>	<b>91.9%</b>	<b>274</b>	<b>95.5%</b>
Croom Orthopaedic Hospital	M-1M	758	89.7%	93.6%	182	96.8%	79	97.5%	73	96.1%	109	97.3%
St. John's Hospital Limerick	M-1M	953	97.4%	97.5%	141	99.3%	71	98.6%	37	97.4%	104	100.0%
UH Limerick	M-1M	1,121	85.7%	86.5%	122	84.7%	37	77.1%	60	84.5%	61	85.9%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

## % Day Case rate for Elective Laparoscopic Cholecystectomy

### Reporting Period March 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec-19		Jan-20		Feb-20	
		No.	%		%	No.	%	No.	%	No.	%	No.
<b>National Total</b>	<b>M-1M</b>	<b>3,359</b>	<b>43.6%</b>	<b>60%</b>	<b>495</b>	<b>45.1%</b>	<b>207</b>	<b>44.0%</b>	<b>203</b>	<b>44.3%</b>	<b>288</b>	<b>45.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>497</b>	<b>55.7%</b>	<b>60%</b>	<b>77</b>	<b>57.1%</b>	<b>28</b>	<b>28.6%</b>	<b>33</b>	<b>60.6%</b>	<b>43</b>	<b>53.5%</b>
MRH Portlaoise	M-1M	113	37%	60%	16	25.0%	10	10.0%	7	28.6%	9	22.2%
MRH Tullamore	M-1M	80	61%	60%	16	50.0%	6	50.0%	7	42.9%	9	55.6%
Naas General Hospital	M-1M	109	56.0%	60%	17	58.8%	0	0.0%	7	71.4%	9	44.4%
St. James's Hospital	M-1M	68	60%	60%	9	55.6%	5	0.0%	3	33.3%	6	66.7%
Tallaght University Hospital	M-1M	127	66.1%	60%	19	89.5%	7	57.1%	9	100.0%	10	80.0%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>803</b>	<b>54%</b>	<b>60%</b>	<b>122</b>	<b>49.2%</b>	<b>48</b>	<b>54.2%</b>	<b>46</b>	<b>41.3%</b>	<b>74</b>	<b>55.4%</b>
Mater Misericordiae University Hospital	M-1M	83	23%	60%	16	18.8%	3	0.0%	7	42.9%	9	0.0%
MRH Mullingar	M-1M	147	55.1%	60%	11	90.9%	9	66.7%	6	83.3%	5	100.0%
Our Lady's Hospital Navan	M-1M	89	93%	60%	8	100.0%	4	100.0%	0	0.0%	8	100.0%
St. Columcille's Hospital	M-1M	41	98%	60%	5	80.0%	3	100.0%	2	50.0%	3	100.0%
St. Luke's General Hospital Kilkenny	M-1M	109	69.7%	60%	18	61.1%	6	33.3%	0	0.0%	18	61.1%
St. Michael's Hospital	M-1M	151	2%	60%	37	0.0%	9	11.1%	19	0.0%	16	0.0%
St. Vincent's University Hospital	M-1M	32	46.9%	60%	6	66.7%	2	100.0%	1	0.0%	5	80.0%
Wexford General Hospital	M-1M	151	75%	60%	21	95.2%	12	66.7%	11	90.9%	10	100.0%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>429</b>	<b>46%</b>	<b>60%</b>	<b>64</b>	<b>42.2%</b>	<b>22</b>	<b>36.4%</b>	<b>29</b>	<b>37.9%</b>	<b>35</b>	<b>45.7%</b>
Beaumont Hospital	M-1M	34	0%	60%	7	28.6%	2	0.0%	4	0.0%	3	66.7%
Cavan General Hospital	M-1M	102	65%	60%	16	43.8%	6	16.7%	6	33.3%	10	50.0%
Connolly Hospital	M-1M	99	47.5%	60%	15	40.0%	4	50.0%	7	28.6%	8	50.0%
Louth County Hospital	M-1M	84	89%	60%	12	83.3%	5	100.0%	7	85.7%	5	80.0%
Our Lady of Lourdes Hospital	M-1M	83	8%	60%	14	14.3%	5	0.0%	5	20.0%	9	11.1%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>564</b>	<b>23.9%</b>	<b>60%</b>	<b>74</b>	<b>31.1%</b>	<b>42</b>	<b>42.9%</b>	<b>30</b>	<b>40.0%</b>	<b>44</b>	<b>25.0%</b>
Galway University Hospitals	M-1M	44	50%	60%	1	100.0%	4	100.0%	0	0.0%	1	100.0%
Letterkenny University Hospital	M-1M	135	39%	60%	18	50.0%	12	58.3%	9	77.8%	9	22.2%
Mayo University Hospital	M-1M	213	2%	60%	22	0.0%	11	0.0%	10	0.0%	12	0.0%
Portiuncula University Hospital	M-1M	64	41%	60%	16	62.5%	7	71.4%	8	62.5%	8	62.5%
Roscommon University Hospital	M-1M	22	36%	60%	3	0.0%	1	100.0%	0	0.0%	3	0.0%
Sligo University Hospital	M-1M	86	24.4%	60%	14	21.4%	7	14.3%	3	0.0%	11	27.3%

## % Day Case rate for Elective Laparoscopic Cholecystectomy

### Reporting Period March 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec-19		Jan-20		Feb-20	
		No.	%		%	No.	%	No.	%	No.	%	No.
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>813</b>	<b>48.3%</b>	<b>60%</b>	<b>128</b>	<b>52.3%</b>	<b>53</b>	<b>56.6%</b>	<b>53</b>	<b>50.9%</b>	<b>74</b>	<b>52.7%</b>
Bantry General Hospital	M-1M	25	4%	60%	4	0.0%	1	0.0%	2	0.0%	2	0.0%
Cork University Hospital	M-1M	50	32%	60%	10	20.0%	2	50.0%	2	0.0%	8	25.0%
Mallow General Hospital	M-1M	80	81.3%	60%	18	83.3%	7	71.4%	7	71.4%	10	90.0%
Mercy University Hospital	M-1M	232	44.0%	60%	34	47.1%	15	66.7%	13	38.5%	21	52.4%
South Infirmary Victoria University Hospital	M-1M	106	66.0%	60%	20	70.0%	4	100.0%	7	71.4%	13	69.2%
South Tipperary General Hospital	M-1M	125	2%	60%	15	0.0%	11	0.0%	6	0.0%	9	0.0%
UH Kerry	M-1M	98	72%	60%	12	83.3%	8	87.5%	5	100.0%	7	71.4%
UH Waterford	M-1M	97	67.0%	60%	15	66.7%	5	60.0%	11	63.6%	4	75.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>253</b>	<b>13%</b>	<b>60%</b>	<b>30</b>	<b>6.7%</b>	<b>14</b>	<b>7.1%</b>	<b>12</b>	<b>8.3%</b>	<b>18</b>	<b>5.6%</b>
St. John's Hospital Limerick	M-1M	220	13%	60%	27	7.4%	12	8.3%	9	11.1%	18	5.6%
UH Limerick	M-1M	33	15%	60%	3	0.0%	2	0.0%	3	0.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

## % Hip fracture surgery carried out within 48 hours of initial assessment

### Reporting Period March 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Mar-19		Jun-19		Sep-19		Dec-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>Q-1Q</b>	<b>New KPI 2019</b>		<b>85%</b>	<b>2,537</b>	<b>76.1%</b>	<b>641</b>	<b>77.4%</b>	<b>614</b>	<b>75.2%</b>	<b>644</b>	<b>76.7%</b>	<b>638</b>	<b>75.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>Q-1Q</b>			<b>85%</b>	<b>466</b>	<b>78.3%</b>	<b>116</b>	<b>81.7%</b>	<b>110</b>	<b>74.8%</b>	<b>124</b>	<b>80.5%</b>	<b>116</b>	<b>76.3%</b>
Midland Regional Hospital Tullamore	Q-1Q			85%	166	74.4%	45	78.9%	39	67.2%	45	80.4%	37	71.2%
St. James's Hospital	Q-1Q			85%	133	73.5%	34	82.9%	35	76.1%	33	68.8%	31	67.4%
Tallaght University Hospital	Q-1Q			85%	167	87.4%	37	84.1%	36	83.7%	46	92.0%	48	88.9%
<b>Ireland East Hospital Group</b>	<b>Q-1Q</b>			<b>85%</b>	<b>404</b>	<b>92.7%</b>	<b>101</b>	<b>91.8%</b>	<b>111</b>	<b>92.5%</b>	<b>117</b>	<b>95.9%</b>	<b>75</b>	<b>89.3%</b>
Mater Misericordiae University Hospital	Q-1Q			85%	113	84.3%	24	82.8%	29	85.3%	39	92.9%	21	72.4%
St. Vincent's University Hospital	Q-1Q			85%	291	96.4%	77	95.1%	82	95.3%	78	97.5%	54	98.2%
<b>RCSI Hospitals Group</b>	<b>Q-1Q</b>			<b>85%</b>	<b>474</b>	<b>74.3%</b>	<b>108</b>	<b>72.5%</b>	<b>112</b>	<b>75.2%</b>	<b>113</b>	<b>75.8%</b>	<b>141</b>	<b>73.8%</b>
Beaumont Hospital	Q-1Q			85%	176	76.2%	41	71.9%	46	79.3%	49	79.0%	40	74.1%
Connolly Hospital	Q-1Q			85%	178	86.4%	40	90.9%	34	79.1%	38	88.4%	66	86.8%
Our Lady of Lourdes Hospital	Q-1Q			85%	120	59.7%	27	56.3%	32	66.7%	26	59.1%	35	57.4%
<b>Saolta University Health Care Group</b>	<b>Q-1Q</b>			<b>85%</b>	<b>457</b>	<b>83.4%</b>	<b>112</b>	<b>80.6%</b>	<b>101</b>	<b>84.9%</b>	<b>116</b>	<b>87.2%</b>	<b>128</b>	<b>81.5%</b>
Galway University Hospitals	Q-1Q			85%	180	80.7%	45	77.6%	37	86.0%	49	89.1%	49	73.1%
Letterkenny University Hospital	Q-1Q			85%	98	82.4%	26	78.8%	22	88.0%	24	85.7%	26	78.8%
Mayo University Hospital	Q-1Q			85%	62	87.3%	11	84.6%	12	92.3%	13	81.3%	26	89.7%
Sligo University Hospital	Q-1Q			85%	117	86.7%	30	85.7%	30	78.9%	30	88.2%	27	96.4%
<b>South/South West Hospital Group</b>	<b>Q-1Q</b>			<b>85%</b>	<b>588</b>	<b>65.0%</b>	<b>159</b>	<b>69.4%</b>	<b>142</b>	<b>65.7%</b>	<b>133</b>	<b>57.8%</b>	<b>154</b>	<b>67.2%</b>
Cork University Hospital	Q-1Q			85%	264	68.0%	83	83.0%	55	67.9%	62	56.4%	64	66.0%
UH Kerry	Q-1Q			85%	93	69.9%	14	58.3%	25	73.5%	26	66.7%	28	77.8%
UH Waterford	Q-1Q			85%	231	60.3%	62	59.0%	62	61.4%	45	55.6%	62	64.6%
<b>UL Hospitals Group</b>	<b>Q-1Q</b>			<b>85%</b>	<b>148</b>	<b>69.8%</b>	<b>45</b>	<b>76.3%</b>	<b>38</b>	<b>58.5%</b>	<b>41</b>	<b>78.8%</b>	<b>24</b>	<b>66.7%</b>
UH Limerick	Q-1Q			85%	148	69.8%	45	76.3%	38	58.5%	41	78.8%	24	66.7%

#### Notes:

1. Source : Hip fracture database
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.
4. The reporting month in the table above represents the three months in each Quarter, Q1 Mar-19, Q2 Jun-19, Q3 Sep-19, Q4 Dec-19.

## % of surgical re-admissions to the same hospital within 30 days of discharge

### Reporting Period March 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec-19		Jan-20		Feb-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
<b>National Total</b>	<b>M-1M</b>	<b>9,215</b>	<b>1.9%</b>	<b>≤2%</b>	<b>1,211</b>	<b>1.8%</b>	<b>627</b>	<b>1.6%</b>	<b>584</b>	<b>1.8%</b>	<b>580</b>	<b>1.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>1,680</b>	<b>2.8%</b>	<b>≤2%</b>	<b>250</b>	<b>2.9%</b>	<b>156</b>	<b>2.9%</b>	<b>119</b>	<b>2.7%</b>	<b>124</b>	<b>2.9%</b>
MRH Portlaoise	M-1M	247	3.5%	≤2%	54	4.9%	22	3.3%	30	5.6%	24	4.3%
MRH Tullamore	M-1M	332	3.0%	≤2%	48	3.3%	33	3.3%	27	3.3%	21	3.3%
Naas General Hospital	M-1M	123	2.8%	≤2%	15	2.5%	7	1.9%	4	1.4%	9	2.9%
St. James's Hospital	M-1M	530	2.6%	≤2%	78	2.6%	55	3.0%	40	2.5%	37	2.6%
Tallaght University Hospital	M-1M	448	2.6%	≤2%	55	2.1%	39	2.6%	18	1.5%	33	2.4%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>2,011</b>	<b>1.7%</b>	<b>≤2%</b>	<b>272</b>	<b>1.5%</b>	<b>145</b>	<b>1.3%</b>	<b>122</b>	<b>1.4%</b>	<b>145</b>	<b>1.5%</b>
Mater Misericordiae University Hospital	M-1M	581	1.9%	≤2%	73	1.5%	42	1.5%	1	0.1%	41	1.5%
MRH Mullingar	M-1M	331	3.6%	≤2%	46	3.8%	25	3.1%	32	1.4%	28	4.4%
National Orthopaedic Hospital Cappagh	M-1M	6	0.1%	≤2%	1	0.1%	0	0.0%	17	3.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	83	0.5%	≤2%	10	0.4%	8	0.5%	4	0.3%	5	0.4%
St. Columille's Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	236	3.5%	≤2%	41	4.4%	11	2.0%	15	3.4%	24	4.9%
St. Michael's Hospital	M-1M	43	0.8%	≤2%	0	0.0%	7	1.3%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	529	1.9%	≤2%	72	1.7%	36	1.5%	33	1.7%	38	1.8%
Wexford General Hospital	M-1M	200	2.5%	≤2%	29	2.2%	16	2.1%	20	3.2%	9	1.3%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>1,405</b>	<b>2.1%</b>	<b>≤2%</b>	<b>185</b>	<b>1.8%</b>	<b>101</b>	<b>1.8%</b>	<b>97</b>	<b>1.9%</b>	<b>80</b>	<b>1.5%</b>
Beaumont Hospital	M-1M	781	2.4%	≤2%	121	2.1%	63	2.3%	61	2.1%	54	1.8%
Cavan General Hospital	M-1M	88	1.3%	≤2%	7	0.7%	11	2.0%	3	0.6%	4	0.9%
Connolly Hospital	M-1M	238	2.5%	≤2%	31	2.1%	16	2.0%	19	2.6%	11	1.5%
Louth County Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	296	3.3%	≤2%	26	2.0%	10	1.4%	14	2.0%	11	1.8%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>1,889</b>	<b>2.0%</b>	<b>≤2%</b>	<b>212</b>	<b>1.8%</b>	<b>102</b>	<b>1.6%</b>	<b>105</b>	<b>1.8%</b>	<b>90</b>	<b>1.8%</b>
Galway University Hospitals	M-1M	747	2.2%	≤2%	43	1.4%	22	1.7%	16	0.9%	11	1.5%
Letterkenny University Hospital	M-1M	428	3.4%	≤2%	51	2.8%	29	2.7%	25	2.7%	25	2.8%
Mayo University Hospital	M-1M	189	1.8%	≤2%	23	1.6%	10	1.1%	9	1.2%	14	2.0%
Portiuncula University Hospital	M-1M	147	2.3%	≤2%	38	4.1%	12	2.0%	22	4.9%	16	3.3%
Roscommon University Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	376	1.9%	≤2%	57	1.9%	29	1.6%	33	2.4%	24	1.6%

## % of surgical re-admissions to the same hospital within 30 days of discharge

### Reporting Period March 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Dec-19		Jan-20		Feb-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>1,801</b>	<b>1.9%</b>	<b>≤2%</b>	<b>249</b>	<b>1.8%</b>	<b>104</b>	<b>1.4%</b>	<b>115</b>	<b>1.8%</b>	<b>124</b>	<b>1.8%</b>
Cork University Hospital	M-1M	518	3.1%	≤2%	64	3.1%	21	1.9%	33	3.2%	26	2.8%
Mallow General Hospital	M-1M	1	0.0%	≤2%	1	0.2%	1	0.3%	0	0.0%	1	0.4%
Mercy University Hospital	M-1M	250	2.0%	≤2%	36	2.0%	19	1.8%	20	2.3%	15	1.7%
South Infirmary Victoria University Hospital	M-1M	235	1.0%	≤2%	36	1.0%	19	1.0%	10	0.6%	26	1.3%
South Tipperary General Hospital	M-1M	153	2.5%	≤2%	17	2.2%	12	2.1%	9	2.2%	8	2.2%
UH Kerry	M-1M	173	1.7%	≤2%	29	2.0%	9	1.1%	15	2.1%	12	1.7%
UH Waterford	M-1M	470	2.3%	≤2%	66	2.2%	23	1.4%	28	2.0%	36	2.3%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>429</b>	<b>1.2%</b>	<b>≤2%</b>	<b>43</b>	<b>1.0%</b>	<b>19</b>	<b>0.8%</b>	<b>26</b>	<b>1.3%</b>	<b>17</b>	<b>0.8%</b>
Croom Hospital	M-1M	29	1.4%	≤2%	2	0.5%	2	1.1%	1	0.5%	1	0.5%
Ennis Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	397	2.4%	≤2%	41	2.5%	17	2.1%	25	4.1%	16	2.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

Number of acute bed days lost through Delayed Transfers of Care												Reporting Period March 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Jan-20		Feb-20		Mar-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
<b>National Total</b>	<b>M</b>	<b>238,544</b>	<b>545</b>	<b>≤200,750</b>	<b>≤550</b>	<b>≤49,500</b>	<b>≤550</b>	<b>50,506</b>	<b>235</b>	<b>2.0%</b>	<b>-57.3%</b>	<b>52,348</b>	<b>626</b>	<b>-3.5%</b>	<b>-62.5%</b>	<b>18,752</b>	<b>632</b>	<b>18,372</b>	<b>652</b>	<b>13,382</b>	<b>235</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>2,295</b>	<b>8</b>					<b>578</b>	<b>5</b>			<b>353</b>	<b>5</b>	<b>63.7%</b>	<b>0.0%</b>	<b>207</b>	<b>8</b>	<b>202</b>	<b>6</b>	<b>169</b>	<b>5</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>52,422</b>	<b>133</b>					<b>12,679</b>	<b>79</b>			<b>12,343</b>	<b>149</b>	<b>2.7%</b>	<b>-47.0%</b>	<b>4,153</b>	<b>145</b>	<b>4,603</b>	<b>166</b>	<b>3,923</b>	<b>79</b>
MRH Portlaoise	M	2,153	3					502	1			312	7	60.9%	-85.7%	201	12	150	5	151	1
MRH Tullamore	M	4,098	12					1,120	5			821	9	36.4%	-44.4%	373	13	449	14	298	5
Naas General Hospital	M	6,905	5					998	9			1,457	16	-31.5%	-43.8%	288	9	331	15	379	9
St. James's Hospital	M	26,488	71					6,235	46			6,398	78	-2.5%	-41.0%	2,058	74	2,344	84	1,833	46
Tallaght University Hospital	M	12,778	42					3,824	18			3,355	39	14.0%	-53.8%	1,233	37	1,329	48	1,262	18
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>60,140</b>	<b>128</b>					<b>11,413</b>	<b>50</b>			<b>13,325</b>	<b>167</b>	<b>-14.3%</b>	<b>-70.1%</b>	<b>4,354</b>	<b>140</b>	<b>4,069</b>	<b>141</b>	<b>2,990</b>	<b>50</b>
Mater Misericordiae University Hospital	M	16,183	27					2,483	3			3,814	49	-34.9%	-93.9%	999	34	896	34	588	3
MRH Mullingar	M	498	2					148	1			57	0	159.6%		66	3	42	1	40	1
National Orthopaedic Hospital Cappagh	M	3,166	12					571	3			592	6	-3.5%	-50.0%	236	7	196	9	139	3
Our Lady's Hospital Navan	M	3,299	7					863	4			523	6	65.0%	-33.3%	335	13	330	11	198	4
St. Columcille's Hospital	M	5,683	19					1,856	9			1,147	12	61.8%	-25.0%	608	15	725	27	523	9
St. Luke's General Hospital Kilkenny	M	5,453	11					862	5			1,376	16	-37.4%	-68.8%	398	11	241	7	223	5
St. Michael's Hospital	M	4,352	12					1,319	10			878	15	50.2%	-33.3%	521	19	453	11	345	10
St. Vincent's University Hospital	M	13,539	27					2,262	9			3,243	41	-30.2%	-78.0%	782	26	777	27	703	9
Wexford General Hospital	M	7,967	11					1,049	6			1,695	22	-38.1%	-72.7%	409	12	409	14	231	6
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>56,765</b>	<b>127</b>					<b>11,990</b>	<b>38</b>			<b>13,015</b>	<b>133</b>	<b>-7.9%</b>	<b>-71.4%</b>	<b>4,650</b>	<b>133</b>	<b>4,391</b>	<b>142</b>	<b>2,949</b>	<b>38</b>
Beaumont Hospital	M	24,098	55					5,118	13			5,420	46	-5.6%	-71.7%	1,903	43	1,850	53	1,365	13
Cavan General Hospital	M	4,816	16					1,139	4			743	8	53.3%	-50.0%	597	14	367	11	175	4
Connolly Hospital	M	9,840	14					1,251	2			2718	38	-54.0%	-94.7%	580	19	475	15	196	2
Our Lady of Lourdes Hospital	M	18,011	42					4,482	19			4,134	41	8.4%	-53.7%	1,570	57	1,699	63	1,213	19
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>21,800</b>	<b>52</b>					<b>5,079</b>	<b>20</b>			<b>4,387</b>	<b>53</b>	<b>15.8%</b>	<b>-62.3%</b>	<b>1,980</b>	<b>78</b>	<b>2,005</b>	<b>85</b>	<b>1,094</b>	<b>20</b>
Galway University Hospitals	M	7,413	27					1,715	3			1,696	18	1.1%	-83.3%	726	18	676	29	313	3
Letterkenny University Hospital	M	5,258	9					1,041	0			913	14	14.0%	-100.0%	416	26	392	16	233	0
Mayo University Hospital	M	3,725	7					909	15			875	8	3.9%	87.5%	333	16	340	12	236	15
Portiuncula University Hospital	M	1,808	2					453	0			308	1	47.1%	-100.0%	138	6	214	9	101	0
Roscommon University Hospital	M	1,058	4					578	2			115	1	402.6%	100.0%	199	4	230	12	149	2
Sligo University Hospital	M	2,538	3					383	0			480	11	-20.2%	-100.0%	168	8	153	7	62	0
<b>South/South West Hospital Group</b>	<b>M</b>	<b>36,128</b>	<b>79</b>					<b>7,238</b>	<b>42</b>			<b>7,657</b>	<b>98</b>	<b>-5.5%</b>	<b>-57.1%</b>	<b>2,775</b>	<b>103</b>	<b>2,549</b>	<b>93</b>	<b>1,914</b>	<b>42</b>
Bantry General Hospital	M	3,038	10					702	5			496	5	41.5%	0.0%	285	7	183	7	234	5
Cork University Hospital	M	12,185	30					2,832	14			2,484	34	14.0%	-58.8%	1,053	46	1,114	41	665	14
Mallow General Hospital	M	381	2					89	2			26	0	242.3%		44	0	0	0	45	2
Mercy University Hospital	M	5,079	8					764	3			1,618	16	-52.8%	-81.3%	301	15	348	10	115	3
South Infirmary Victoria University Hospital	M	1,380	8					368	2			253	6	45.5%	-66.7%	143	2	108	6	117	2
South Tipperary General Hospital	M	3,427	8					744	6			639	14	16.4%	-57.1%	265	7	277	9	202	6
UH Kerry	M	4,474	2					622	5			846	9	-26.5%	-44.4%	246	11	154	3	222	5
UH Waterford	M	6,164	11					1,117	5			1,295	14	-13.7%	-64.3%	438	15	365	17	314	5

Number of acute bed days lost through Delayed Transfers of Care												Reporting Period March 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Jan-20		Feb-20		Mar-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
<b>UL Hospitals Group</b>	<b>M</b>	<b>8,994</b>	<b>18</b>					<b>1,529</b>	<b>1</b>			<b>1268</b>	<b>21</b>	<b>20.6%</b>	<b>-95.2%</b>	<b>633</b>	<b>25</b>	<b>553</b>	<b>19</b>	<b>343</b>	<b>1</b>
Ennis Hospital	M	508	0					63	0			49	1	28.6%	-100.0%	16	1	23	0	24	0
Nenagh Hospital	M	1,965	5					293	0			202	3	45.0%	-100.0%	135	5	92	3	66	0
St. John's Hospital Limerick	M	655	2					334	0			81	1	312.3%	-100.0%	88	5	156	7	90	0
UH Limerick	M	5,866	11					839	1			936	16	-10.4%	-93.8%	394	14	282	9	163	1

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period March 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Dec-19			Jan-20			Feb-20			Mar-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;0.9</b>	<b>32</b>	<b>318,958</b>	<b>1.0</b>	<b>26</b>	<b>328,892</b>	<b>0.8</b>						
<b>Children's Health Ireland</b>	<b>M</b>	<b>&lt;0.9</b>	<b>2</b>	<b>9,760</b>	<b>2.0</b>	<b>0</b>	<b>9,183</b>	<b>0.0</b>	<b>1</b>	<b>8,953</b>	<b>1.1</b>	<b>1</b>	<b>7,793</b>	<b>1.3</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;0.9</b>	<b>4</b>	<b>56,353</b>	<b>0.7</b>	<b>4</b>	<b>59,095</b>	<b>0.7</b>	<b>4</b>	<b>55,039</b>	<b>0.7</b>	<b>7</b>	<b>45,524</b>	<b>1.5</b>
Coombe Women and Infants University Hospital	M	<0.9	0	3,546	0.0	0	4,190	0.0	0	3,745	0.0	0	3,547	0.0
MRH Portlaoise	M	<0.9	0	3,639	0.0	0	3,515	0.0	0	3,229	0.0	0	2,560	0.0
MRH Tullamore	M	<0.9	0	5,777	0.0	0	6,076	0.0	0	6,041	0.0	0	4,758	0.0
Naas General Hospital	M	<0.9	0	5,999	0.0	1	6,061	1.6	0	5,452	0.0	1	4,136	2.4
St. James's Hospital	M	<0.9	3	20,243	1.5	1	21,276	0.5	4	20,226	2.0	3	16,577	1.8
St. Luke's Radiation Oncology Network	M	<0.9	0	3,092	0.0	0	3,516	0.0	0	3,435	0.0	2	3,310	6.0
Tallaght University Hospital	M	<0.9	1	14,057	0.7	2	14,461	1.4	0	12,911	0.0	1	10,636	0.9
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;0.9</b>	<b>10</b>	<b>69,963</b>	<b>1.4</b>	<b>8</b>	<b>72,080</b>	<b>1.1</b>						
Mater Misericordiae University Hospital	M	<0.9	7	18,467	3.8	4	19,303	2.1						
MRH Mullingar	M	<0.9	0	5,667	0.0	0	6,018	0.0	0	5,389	0.0	0	4,359	0.0
National Maternity Hospital	M	<0.9	0	3,771	0.0	0	3,746	0.0	0	3,824	0.0	0	3,135	0.0
National Orthopaedic Hospital Cappagh	M	<0.9	0	2,085	0.0	0	2,194	0.0	0	2,245	0.0			
Our Lady's Hospital Navan	M	<0.9	1	2,864	3.5	0	3,166	0.0	0	2,621	0.0	0	2,077	0.0
Royal Victoria Eye and Ear Hospital	M	<0.9	0	266	0.0	0	364	0.0	0	439	0.0	0	265	0.0
St. Columcille's Hospital	M	<0.9	0	3,873	0.0	0	4,167	0.0	0	3,946	0.0	1	3,152	3.2
St. Luke's General Hospital Kilkenny	M	<0.9	1	7,783	1.3	2	7,967	2.5						
St. Michael's Hospital	M	<0.9	0	2,342	0.0	0	1,670	0.0	0	1,997	0.0	0	1,527	0.0
St. Vincent's University Hospital	M	<0.9	1	16,916	0.6	2	17,728	1.1	3	16,665	1.8	2	14,899	1.3
Wexford General Hospital	M	<0.9	0	5,929	0.0	0	5,757	0.0						
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;0.9</b>	<b>9</b>	<b>51,628</b>	<b>1.7</b>	<b>5</b>	<b>54,308</b>	<b>0.9</b>	<b>2</b>	<b>50,552</b>	<b>0.4</b>	<b>4</b>	<b>39,720</b>	<b>1.0</b>
Beaumont Hospital	M	<0.9	5	20,233	2.5	4	21,443	1.9	0	20,118	0.0	1	15,089	0.7
Cavan General Hospital	M	<0.9	0	6,394	0.0	0	6,658	0.0	1	6,185	1.6	2	4,920	4.1
Connolly Hospital	M	<0.9	0	8,798	0.0	1	9,158	1.1	0	8,496	0.0	1	6,405	1.6
Louth County Hospital	M	<0.9	0	0	0.0	0	2	0.0	0	0	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<0.9	4	11,944	3.3	0	12,172	0.0	1	11,558	0.9	0	9,105	0.0
Rotunda Hospital	M	<0.9	0	4,259	0.0	0	4,875	0.0	0	4,195	0.0	0	4,201	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;0.9</b>	<b>2</b>	<b>52,914</b>	<b>0.4</b>	<b>2</b>	<b>53,740</b>	<b>0.4</b>	<b>2</b>	<b>52,485</b>	<b>0.4</b>	<b>3</b>	<b>42,210</b>	<b>0.7</b>
Galway University Hospitals	M	<0.9	0	21,092	0.0	1	20,016	0.5	1	20,819	0.5	2	16,948	1.2
Letterkenny University Hospital	M	<0.9	1	8,897	1.1	0	9,716	0.0	0	9,716	0.0	1	7,442	1.3
Mayo University Hospital	M	<0.9	1	7,876	1.3	0	8,241	0.0	0	7,476	0.0	0	5,895	0.0
Portiuncula University Hospital	M	<0.9	0	3,945	0.0	1	4,338	2.3	1	3,732	2.7	0	3,052	0.0
Roscommon University Hospital	M	<0.9	0	1,630	0.0	0	1,739	0.0	0	1,656	0.0	0	1,445	0.0
Sligo University Hospital	M	<0.9	0	9,474	0.0	0	9,690	0.0	0	9,086	0.0	0	7,428	0.0

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period March 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Dec-19			Jan-20			Feb-20			Mar-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;0.9</b>	<b>4</b>	<b>56,604</b>	<b>0.7</b>	<b>5</b>	<b>57,165</b>	<b>0.9</b>						
Bantry General Hospital	M	<0.9	0	1,695	0.0	0	1,723	0.0	0	1,590	0.0	0	1,206	0.0
Cork University Hospital	M	<0.9	3	17,505	1.7	4	17,081	2.3	2	16,775	1.2	0	13,506	0.0
Cork University Maternity Hospital	M	<0.9	0	3,938	0.0	0	4,502	0.0						
Kilcreene Regional Orthopaedic Hospital	M	<0.9	0	154	0.0	0	253	0.0						
Mallow General Hospital	M	<0.9	0	1,393	0.0	0	1,460	0.0	0	1,295	0.0	0	1,004	0.0
Mercy University Hospital	M	<0.9	0	5,784	0.0	0	6,049	0.0	0	5,673	0.0	1	4,537	2.2
South Infirmary Victoria University Hospital	M	<0.9	0	2,001	0.0	0	2,166	0.0	0	2,051	0.0	0	1,728	0.0
South Tipperary General Hospital	M	<0.9	0	6,090	0.0	0	6,090	0.0						
UH Kerry	M	<0.9	0	6,249	0.0	0	5,920	0.0						
UH Waterford	M	<0.9	1	11,795	0.8	1	11,921	0.8						
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt;0.9</b>	<b>1</b>	<b>21,736</b>	<b>0.5</b>	<b>2</b>	<b>23,321</b>	<b>0.9</b>	<b>1</b>	<b>22,049</b>	<b>0.5</b>	<b>6</b>	<b>17,957</b>	<b>3.3</b>
Croom Orthopaedic Hospital	M	<0.9	0	540	0.0	0	637	0.0	0	727	0.0	0	455	0.0
Ennis Hospital	M	<0.9	0	1,769	0.0	0	2,094	0.0	0	1,921	0.0	1	1,466	6.8
Nenagh Hospital	M	<0.9	0	1,466	0.0	1	1,557	6.4	0	1,502	0.0	0	1,363	0.0
St. John's Hospital Limerick	M	<0.9	0	1,805	0.0	0	1,975	0.0	0	2,038	0.0	0	1,853	0.0
UH Limerick	M	<0.9	1	13,797	0.7	1	14,338	0.7	1	13,428	0.7	5	10,694	4.7
UMH Limerick	M	<0.9	0	2,359	0.0	0	2,720	0.0	0	2,433	0.0	0	2,126	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Significant impact on Infection Prevention & Control staff workload due to COVID-19, leading to a lower response rate. National & hospital group (where hospital data is outstanding) are not reported in Feb-20 & Mar-20.

Rate of new cases of hospital associated C. difficile infection									Reporting Period March 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Dec-19			Jan-20			Feb-20			Mar-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>National Total</b>	<b>M</b>	<b>&lt;2</b>	<b>83</b>	<b>318,958</b>	<b>2.6</b>	<b>80</b>	<b>328,892</b>	<b>2.4</b>						
<b>Children's Health Ireland</b>	<b>M</b>	<b>&lt;2</b>	<b>3</b>	<b>9,760</b>	<b>3.1</b>	<b>0</b>	<b>9,183</b>	<b>0.0</b>	<b>0</b>	<b>8,953</b>	<b>0.0</b>	<b>0</b>	<b>7,793</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>16</b>	<b>56,353</b>	<b>2.8</b>	<b>17</b>	<b>59,095</b>	<b>2.9</b>	<b>10</b>	<b>55,039</b>	<b>1.8</b>	<b>11</b>	<b>45,524</b>	<b>2.4</b>
Coombe Women and Infants University Hospital	M	<2	0	3,546	0.0	0	4,190	0.0	0	3,745	0.0	0	3,547	0.0
MRH Portlaoise	M	<2	0	3,639	0.0	1	3,515	2.8	1	3,229	3.1	0	2,560	0.0
MRH Tullamore	M	<2	2	5,777	3.5	1	6,076	1.6	0	6,041	0.0	2	4,758	4.2
Naas General Hospital	M	<2	3	5,999	5.0	3	6,061	4.9	1	5,452	1.8	2	4,136	4.8
St. James's Hospital	M	<2	7	20,243	3.5	8	21,276	3.8	7	20,226	3.5	5	16,577	3.0
St. Luke's Radiation Oncology Network	M	<2	0	3,092	0.0	1	3,516	2.8	0	3,435	0.0	0	3,310	0.0
Tallaght University Hospital	M	<2	4	14,057	2.8	3	14,461	2.1	1	12,911	0.8	2	10,636	1.9
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>12</b>	<b>69,963</b>	<b>1.7</b>	<b>16</b>	<b>72,080</b>	<b>2.2</b>						
Mater Misericordiae University Hospital	M	<2	7	18,467	3.8	5	19,303	2.6						
MRH Mullingar	M	<2	0	5,667	0.0	0	6,018	0.0	1	5,389	1.9	3	4,359	6.9
National Maternity Hospital	M	<2	0	3,771	0.0	0	3,746	0.0	0	3,824	0.0	0	3,135	0.0
National Orthopaedic Hospital Cappagh	M	<2	0	2,085	0.0	0	2,194	0.0	0	2,245	0.0			
Our Lady's Hospital Navan	M	<2	1	2,864	3.5	1	3,166	3.2	0	2,621	0.0	1	2,077	4.8
Royal Victoria Eye and Ear Hospital	M	<2	0	266	0.0	0	364	0.0	0	439	0.0	0	265	0.0
St. Columcille's Hospital	M	<2	1	3,873	2.6	1	4,167	2.4	0	3,946	0.0	0	3,152	0.0
St. Luke's General Hospital Kilkenny	M	<2	1	7,783	1.3	1	7,967	1.3						
St. Michael's Hospital	M	<2	1	2,342	4.3	0	1,670	0.0	0	1,997	0.0	0	1,527	0.0
St. Vincent's University Hospital	M	<2	1	16,916	0.6	6	17,728	3.4	6	16,665	3.6	0	14,899	0.0
Wexford General Hospital	M	<2	0	5,929	0.0	2	5,757	3.5						
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>17</b>	<b>51,628</b>	<b>3.3</b>	<b>6</b>	<b>54,308</b>	<b>1.1</b>	<b>11</b>	<b>50,552</b>	<b>2.2</b>	<b>6</b>	<b>39,720</b>	<b>1.5</b>
Beaumont Hospital	M	<2	11	20,233	5.4	4	21,443	1.9	7	20,118	3.5	4	15,089	2.7
Cavan General Hospital	M	<2	0	6,394	0.0	1	6,658	1.5	0	6,185	0.0	0	4,920	0.0
Connolly Hospital	M	<2	5	8,798	5.7	1	9,158	1.1	0	8,496	0.0	1	6,405	1.6
Louth County Hospital	M	<2	0	0	0.0	0	2	0.0	0	0	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<2	1	11,944	0.8	0	12,172	0.0	4	11,558	3.5	1	9,105	1.1
Rotunda Hospital	M	<2	0	4,259	0.0	0	4,875	0.0	0	4,195	0.0	0	4,201	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>&lt;2</b>	<b>11</b>	<b>52,914</b>	<b>2.1</b>	<b>14</b>	<b>53,740</b>	<b>2.6</b>	<b>15</b>	<b>52,485</b>	<b>2.9</b>	<b>12</b>	<b>42,210</b>	<b>2.8</b>
Galway University Hospitals	M	<2	4	21,092	1.9	5	20,016	2.5	7	20,819	3.4	2	16,948	1.2
Letterkenny University Hospital	M	<2	3	8,897	3.4	3	9,716	3.1	6	9,716	6.2	6	7,442	8.1
Mayo University Hospital	M	<2	1	7,876	1.3	1	8,241	1.2	0	7,476	0.0	3	5,895	5.1
Portlincula University Hospital	M	<2	2	3,945	5.1	2	4,338	4.6	1	3,732	2.7	0	3,052	0.0
Roscommon University Hospital	M	<2	1	1,630	6.1	1	1,739	5.8	0	1,656	0.0	1	1,445	6.9
Sligo University Hospital	M	<2	0	9,474	0.0	2	9,690	2.1	1	9,086	1.1	0	7,428	0.0

Rate of new cases of hospital associated C. difficile infection									Reporting Period March 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Dec-19			Jan-20			Feb-20			Mar-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>&lt;2</b>	<b>17</b>	<b>56,604</b>	<b>3.0</b>	<b>19</b>	<b>57,165</b>	<b>3.3</b>						
Bantry General Hospital	M	<2	1	1,695	5.9	2	1,723	11.6	0	1,590	0.0	0	1,206	0.0
Cork University Hospital	M	<2	8	17,505	4.6	5	17,081	2.9	6	16,775	3.6	5	13,506	3.7
Cork University Maternity Hospital	M	<2	0	3,938	0.0	0	4,502	0						
Kilcreene Regional Orthopaedic Hospital	M	<2	0	154	0.0	0	253	0.0						
Mallow General Hospital	M	<2	1	1,393	7.2	0	1,460	0.0	0	1,295	0.0	0	1,004	0.0
Mercy University Hospital	M	<2	1	5,784	1.7	1	6,049	1.7	2	5,673	3.5	2	4,537	4.4
South Infirmary Victoria University Hospital	M	<2	0	2,001	0.0	0	2,166	0.0	0	2,051	0.0	0	1,728	0.0
South Tipperary General Hospital	M	<2	1	6,090	1.6	3	6,090	4.9						
UH Kerry	M	<2	2	6,249	3.2	3	5,920	5.1						
UH Waterford	M	<2	3	11,795	2.5	5	11,921	4.2						
<b>UL Hospitals Group</b>	<b>M</b>	<b>&lt;2</b>	<b>7</b>	<b>21,736</b>	<b>3.2</b>	<b>8</b>	<b>23,321</b>	<b>3.4</b>	<b>3</b>	<b>22,049</b>	<b>1.4</b>	<b>5</b>	<b>17,957</b>	<b>2.8</b>
Croom Orthopaedic Hospital	M	<2	0	540	0.0	0	637	0.0	0	727	0.0	1	455	22.0
Ennis Hospital	M	<2	0	1,769	0.0	0	2,094	0.0	0	1,921	0.0	0	1,466	0.0
Nenagh Hospital	M	<2	0	1,466	0.0	0	1,557	0.0	0	1,502	0.0	0	1,363	0.0
St. John's Hospital Limerick	M	<2	0	1,805	0.0	1	1,975	5.1	0	2,038	0.0	1	1,853	5.4
UH Limerick	M	<2	7	13,797	5.1	7	14,338	4.9	3	13,428	2.2	2	10,694	1.9
UMH Limerick	M	<2	0	2,359	0.0	0	2,720	0.0	0	2,433	0.0	1	2,126	4.7

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Significant impact on Infection Prevention & Control staff workload due to COVID-19, leading to a lower response rate. National & hospital group (where hospital data is outstanding) are not reported in Feb-20 & Mar-20.

<b>HCAI - Number of new cases of CPE</b>							
<b>Reporting Period March 2020</b>							
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Target/EA Full Year</b>	<b>Activity YTD</b>	<b>Dec-19</b>	<b>Jan-20</b>	<b>Feb-20</b>	<b>Mar-20</b>
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
<b>National Total</b>	<b>M</b>		<b>43</b>	<b>55</b>	<b>43</b>		
<b>Children's Health Ireland</b>	<b>M</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>		<b>16</b>	<b>9</b>	<b>8</b>	<b>4</b>	<b>4</b>
Coombe Women and Infants University Hospital	M		0	0	0	0	0
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		1	0	0	0	1
Naas General Hospital	M		1	0	0	1	0
St. James's Hospital	M		4	5	4	0	0
St. Luke's Radiation Oncology Network	M		0	1	0	0	0
Tallaght University Hospital	M		10	3	4	3	3
<b>Ireland East Hospital Group</b>	<b>M</b>		<b>7</b>	<b>8</b>	<b>7</b>		
Mater Misericordiae University Hospital	M		0	2	0		
MRH Mullingar	M		1	0	1	0	0
National Maternity Hospital	M		0	0	0	0	0
National Orthopaedic Hospital Cappagh	M		0	0	0	0	
Our Lady's Hospital Navan	M		0	0	0	0	0
Royal Victoria Eye and Ear Hospital	M		0	0	0	0	0
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		2	1	2		
St. Michael's Hospital	M		0	0	0	0	0
St. Vincent's University Hospital	M		6	4	3	1	2
Wexford General Hospital	M		1	1	1		
<b>RCSI Hospitals Group</b>	<b>M</b>		<b>13</b>	<b>7</b>	<b>7</b>	<b>4</b>	<b>2</b>
Beaumont Hospital	M		8	6	5	2	1
Cavan General Hospital	M		0	1	0	0	0
Connolly Hospital	M		3	0	0	2	1
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		2	0	2	0	0
Rotunda Hospital	M		0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>		<b>23</b>	<b>17</b>	<b>7</b>	<b>11</b>	<b>5</b>
Galway University Hospitals	M		14	6	6	4	4
Letterkenny University Hospital	M		1	2	0	0	1
Mayo University Hospital	M		5	5	1	4	0
Portiuncula University Hospital	M		2	1	0	2	0
Roscommon University Hospital	M		0	0	0	0	0
Sligo University Hospital	M		1	3	0	1	0

<b>HCAI - Number of new cases of CPE</b>							
<b>Reporting Period March 2020</b>							
<b>Reporting Level</b>	<b>Reporting Frequency</b>	<b>Target/EA Full Year</b>	<b>Activity YTD</b>	<b>Dec-19</b>	<b>Jan-20</b>	<b>Feb-20</b>	<b>Mar-20</b>
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
<b>South/South West Hospital Group</b>	<b>M</b>		<b>10</b>	<b>9</b>	<b>10</b>		
Bantry General Hospital	M		0	0	0	0	0
Cork University Hospital	M		10	2	3	4	3
Cork University Maternity Hospital	M		0	0	0		
Kilcreene Regional Orthopaedic Hospital	M		0	0	0		
Mallow General Hospital	M		0	1	0	0	0
Mercy University Hospital	M		3	3	1	2	0
South Infirmary Victoria University Hospital	M		0	0	0	0	0
South Tipperary General Hospital	M		1	0	1		
UH Kerry	M		0	0	0		
UH Waterford	M		5	3	5		
<b>UL Hospitals Group</b>	<b>M</b>		<b>14</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>6</b>
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		0	0	0	0	0
Nenagh Hospital	M		1	0	0	0	1
St. John's Hospital Limerick	M		1	0	0	0	1
UH Limerick	M		12	5	4	4	4
UMH Limerick	M		0	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. A significant impact on Infection Prevention & Control staff workload due to COVID-19, leading to a lower response rate from providers, therefore the national and hospital group (where hospital data is outstanding) information are not reported during Feb-20 and Mar-20.

## % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

### Reporting Period March 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>National</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	28,324	26,400	6,600	6,405	-3.0%	7,097	-9.8%	1,850	2,598	2,446	1,361
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	20,312	24,925	6,231	4,719	-24.3%	5,150	-8.4%	1,261	2,001	1,688	1,030
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	73.7%	-22.4%	72.6%	1.5%	68.2%	77.0%	69.0%	75.7%
<b>Dublin Midlands Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,981	Not Available	Not Available	861		941	-8.5%	255	295	324	242
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,968	Not Available	Not Available	278		585	-52.5%	105	99	101	78
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	32.3%	-66.0%	62.2%	-48.1%	41.2%	33.6%	31.2%	32.2%
<b>St James</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,981	Not Available	Not Available	861		941	-8.5%	255	295	324	242
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,968	Not Available	Not Available	278		585	-52.5%	105	99	101	78
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	32.3%	-66.0%	62.2%	-48.1%	41.2%	33.6%	31.2%	32.2%
<b>Ireland East Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,358	Not Available	Not Available	1,700		1,735	-2.0%	518	749	670	281
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,082	Not Available	Not Available	1,626		1,369	18.8%	347	748	604	274
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.1%	95%	95%	95.6%	0.7%	78.9%	21.2%	67.0%	99.9%	90.1%	97.5%
<b>Mater</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,137	Not Available	Not Available	1,034		915	13.0%	309	434	382	218
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,017	Not Available	Not Available	960		622	54.3%	138	433	316	211
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	48.8%	95%	95%	92.8%	-2.3%	68.0%	36.6%	44.7%	99.8%	82.7%	96.8%
<b>St Vincents</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,221	Not Available	Not Available	666		820	-18.8%	209	315	288	63
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,065	Not Available	Not Available	666		747	-10.8%	209	315	288	63
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	95.2%	95%	95%	100.0%	5.3%	91.1%	9.8%	100.0%	100.0%	100.0%	100.0%
<b>RCSI Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	788		871	-9.5%	209	306	277	205
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	786		863	-8.9%	209	304	277	205
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.7%	5.0%	99.1%	0.7%	100.0%	99.3%	100.0%	100.0%
<b>Beaumont</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	788		871	-9.5%	209	306	277	205
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	786		863	-8.9%	209	304	277	205
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.7%	5.0%	99.1%	0.7%	100.0%	99.3%	100.0%	100.0%

## % of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

### Reporting Period March 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>Saolta University Health Care Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,398	Not Available	Not Available	1,253		1,391	-9.9%	363	434	474	345
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,925	Not Available	Not Available	947		799	18.5%	318	337	314	296
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	72.7%	95%	95%	75.6%	-20.4%	57.4%	31.6%	87.6%	77.6%	66.2%	85.8%
<b>Galway</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,073	Not Available	Not Available	1,005		1,058	-5.0%	273	357	367	281
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,823	Not Available	Not Available	699		504	38.7%	228	260	207	232
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.3%	95%	95%	69.6%	-26.8%	47.6%	46.0%	83.5%	72.8%	56.4%	82.6%
<b>Letterkenny</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,325	Not Available	Not Available	248		333	-25.5%	90	77	107	64
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,102	Not Available	Not Available	248		295	-15.9%	90	77	107	64
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	83.2%	95%	95%	100.0%	5.3%	88.6%	12.9%	100.0%	100.0%	100.0%	100.0%
<b>South/South West Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,476	Not Available	Not Available	1,220		1,422	-14.2%	350	545	468	207
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,722	Not Available	Not Available	727		882	-17.6%	166	375	245	107
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.0%	95%	95%	59.6%	-37.3%	62.0%	-3.9%	47.4%	68.8%	52.4%	51.7%
<b>Cork</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,244	Not Available	Not Available	639		816	-21.7%	221	328	268	43
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,042	Not Available	Not Available	407		403	1.0%	71	238	145	24
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.9%	95%	95%	63.7%	-33.0%	49.4%	29.0%	32.1%	72.6%	54.1%	55.8%
<b>Waterford</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,232	Not Available	Not Available	581		606	-4.1%	129	217	200	164
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,680	Not Available	Not Available	320		479	-33.2%	95	137	100	83
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	75.3%	95%	95%	55.1%	-42.0%	79.0%	-30.3%	73.6%	63.1%	50.0%	50.6%
<b>UL Hospitals Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,776	Not Available	Not Available	583		737	-20.9%	155	269	233	81
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,290	Not Available	Not Available	355		652	-45.6%	116	138	147	70
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.5%	95%	95%	60.9%	-35.9%	88.5%	-31.2%	74.8%	51.3%	63.1%	86.4%
<b>Limerick</b>												
Number of patients attending the rapid access clinics in designated cancer centres	M	2,776	Not Available	Not Available	583		737	-20.9%	155	269	233	81
Number of patients attending rapid access clinics who attended or were offered an appointment within target time	M	2,290	Not Available	Not Available	355		652	-45.6%	116	138	147	70
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.5%	95%	95%	60.9%	-35.9%	88.5%	-31.2%	74.8%	51.3%	63.1%	86.4%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period March 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	4,900	4,526	-7.6%	5,339	-15.2%	1,345	1,894	1,734	898
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,634	18,620	4,655	3,535	-24.1%	3,703	-4.5%	901	1,581	1,271	683
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.0%	95%	95%	78.1%	-17.8%	69.4%	12.6%	67.0%	83.5%	73.3%	76.1%
<b>Number of Non-urgent attendances presenting to Symptomatic Breast clinics</b>												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	21,909	22,500	5,625	4,732	-15.9%	5,265	-10.1%	1,354	2,162	1,818	752
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,463	21,375	5,344	3,211	-39.9%	3,501	-8.3%	1,015	1,564	1,176	471
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95%	95%	67.9%	-28.6%	66.5%	2.0%	75.0%	72.3%	64.7%	62.6%
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908	Not Available	Not Available	595		705	-15.6%	189	210	220	165
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,149	Not Available	Not Available	107		415	-74%	54	41	40	26
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	39.5%	Not Available	Not Available	18.0%		58.9%	-69.5%	28.6%	19.5%	18.2%	15.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,849	Not Available	Not Available	559		705	-20.7%	134	233	190	136
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,859	Not Available	Not Available	206		225	-8.4%	79	98	61	47
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.3%	Not Available	Not Available	36.9%		31.9%	15.5%	59.0%	42.1%	32.1%	34.6%
<b>Ireland East Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,667	Not Available	Not Available	1,267		1,360	-6.8%	394	588	540	139
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,456	Not Available	Not Available	1,218		1,012	20.4%	225	588	491	139
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.0%	Not Available	Not Available	96.1%		74.4%	29.2%	57.1%	100.0%	90.9%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	6,306	Not Available	Not Available	1,319		1,538	-14.2%	427	667	500	152
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	5,113	Not Available	Not Available	1,195		1,283	-6.9%	336	633	414	148
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	81.1%	Not Available	Not Available	90.6%		83.4%	8.6%	78.7%	94.9%	82.8%	97.4%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period March 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>Mater</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,371	Not Available	Not Available	839		750	11.9%	255	368	332	139
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,301	Not Available	Not Available	790		460	71.7%	86	368	283	139
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	38.6%	Not Available	Not Available	94.2%		61.3%	53.5%	33.7%	100.0%	85.2%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,851	Not Available	Not Available	753		644	16.9%	239	326	275	152
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,665	Not Available	Not Available	629		389	61.7%	148	292	189	148
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.4%	Not Available	Not Available	83.5%		60.4%	38.3%	61.9%	89.6%	68.7%	97.4%
<b>St Vincents</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,296	Not Available	Not Available	428		610	-29.8%	139	220	208	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,155	Not Available	Not Available	428		552	-22.5%	139	220	208	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	93.9%	Not Available	Not Available	100.0%		90.5%	10.5%	100.0%	100.0%	100.0%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,455	Not Available	Not Available	566		894	-36.7%	188	341	225	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,448	Not Available	Not Available	566		894	-36.7%	188	341	225	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,570	Not Available	Not Available	594		687	-13.5%	147	242	204	148
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,560	Not Available	Not Available	592		679	-12.8%	147	240	204	148
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.6%	Not Available	Not Available	99.7%		98.8%	0.8%	100.0%	99.2%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,937	Not Available	Not Available	710		737	-3.7%	198	322	266	122
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,917	Not Available	Not Available	710		731	-2.9%	198	322	266	122
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.3%	Not Available	Not Available	100.0%		99.2%	0.8%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period March 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>Saolta University Health Care Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,983	Not Available	Not Available	881		1,046	-15.8%	262	289	319	273
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,875	Not Available	Not Available	777		488	59.2%	262	286	237	254
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	88.2%		46.7%	89.0%	100.0%	99.0%	74.3%	93.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,318	Not Available	Not Available	954		761	25.4%	249	393	370	191
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,212	Not Available	Not Available	645		442	45.9%	182	273	234	138
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	66.7%	Not Available	Not Available	67.6%		58.1%	16.4%	73.1%	69.5%	63.2%	72.3%
<b>Galway</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,658	Not Available	Not Available	633		713	-11.2%	172	212	212	209
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,773	Not Available	Not Available	529		193	174.1%	172	209	130	190
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	66.7%	Not Available	Not Available	83.6%		27.1%	208.7%	100.0%	98.6%	61.3%	90.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,620	Not Available	Not Available	600		575	4.3%	178	258	224	118
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,973	Not Available	Not Available	568		389	46.0%	165	247	209	112
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.3%	Not Available	Not Available	94.7%		67.7%	39.9%	92.7%	95.7%	93.3%	94.9%
<b>Letterkenny</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,325	Not Available	Not Available	248		333	-25.5%	90	77	107	64
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,102	Not Available	Not Available	248		295	-15.9%	90	77	107	64
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	83.2%	Not Available	Not Available	100.0%		88.6%	12.9%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	698	Not Available	Not Available	354		186	90.3%	71	135	146	73
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	239	Not Available	Not Available	77		53	45.3%	17	26	25	26
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.2%	Not Available	Not Available	21.8%		28.5%	-23.7%	23.9%	19.3%	17.1%	35.6%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period March 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>South/South West Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,051	Not Available	Not Available	823		1,077	-23.6%	252	389	330	104
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,957	Not Available	Not Available	552		658	-16.1%	120	310	191	51
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	73.0%	Not Available	Not Available	67.1%		61.1%	9.8%	47.6%	79.7%	57.9%	49.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,522	Not Available	Not Available	816		1,162	-29.8%	277	411	355	50
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,279	Not Available	Not Available	406		544	-25.4%	159	213	185	8
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.4%	Not Available	Not Available	49.8%		46.8%	6.3%	57.4%	51.8%	52.1%	16.0%
<b>Cork</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,491	Not Available	Not Available	460		643	-28.5%	158	240	220	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,610	Not Available	Not Available	332		286	16.1%	48	197	135	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.6%	Not Available	Not Available	72.2%		44.5%	62.3%	30.4%	82.1%	61.4%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,512	Not Available	Not Available	615		913	-32.6%	226	320	295	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,043	Not Available	Not Available	359		501	-28.3%	138	185	174	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.2%	Not Available	Not Available	58.4%		54.9%	6.4%	61.1%	57.8%	59.0%	
<b>Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,560	Not Available	Not Available	363		434	-16.4%	94	149	110	104
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,347	Not Available	Not Available	220		372	-40.9%	72	113	56	51
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	86.3%	Not Available	Not Available	60.6%		85.7%	-29.3%	76.6%	75.8%	50.9%	49.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,010	Not Available	Not Available	201		249	-19.3%	51	91	60	50
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	236	Not Available	Not Available	47		43	9.3%	21	28	11	8
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.4%	Not Available	Not Available	23.4%		17.3%	35.4%	41.2%	30.8%	18.3%	16.0%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period March 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,725	Not Available	Not Available	366		464	-21.1%	101	176	121	69
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,637	Not Available	Not Available	289		451	-35.9%	93	116	108	65
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	94.9%	Not Available	Not Available	79.0%		97.2%	-18.8%	92.1%	65.9%	89.3%	94.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,977	Not Available	Not Available	374		362	3.3%	69	136	137	101
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,083	Not Available	Not Available	49		276	-82.2%	61	25	16	8
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.8%	Not Available	Not Available	13.1%		76.2%	-82.8%	88.4%	18.4%	11.7%	7.9%

Notes

1. Data source NCCP

Cancer Services - Lung Cancers			Reporting Period March 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,602	3,700	925	909	-1.7%	883	2.9%	258	334	347	228
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,124	3,515	879	730	-16.9%	760	-3.9%	225	272	243	215
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95%	95%	80.3%	-15.5%	86.1%	-6.7%	87.2%	81.4%	70.0%	94.3%
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	581	Not Available	Not Available	167		134	24.6%	43	58	58	51
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	564	Not Available	Not Available	161		129	24.8%	43	57	54	50
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.1%	Not Available	Not Available	96.4%		3	-66.3%	100.0%	98.2%	93.1%	98.0%
<b>Ireland East Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	819	Not Available	Not Available	237		173	37.0%	69	88	68	81
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	816	Not Available	Not Available	219		173	26.6%	69	87	52	80
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	Not Available	Not Available	92.4%		100.0%	-7.6%	100.0%	98.9%	76.5%	98.8%
<b>Mater</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	418	Not Available	Not Available	114		84	35.7%	26	40	32	42
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	415	Not Available	Not Available	96		84	14.3%	26	39	16	41
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	84.2%		100.0%	-15.8%	100.0%	97.5%	50.0%	97.6%
<b>St Vincents</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	401	Not Available	Not Available	123		89	38.2%	43	48	36	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	401	Not Available	Not Available	123		89	38.2%	43	48	36	39
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancers			Reporting Period March 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314	Not Available	Not Available	75		78	-3.8%	24	32	24	19
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	314	Not Available	Not Available	75		78	-3.8%	24	32	24	19
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>Saoilta University Health Care Group</b>												
<b>Galway</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	571	Not Available	Not Available	146		143	2.1%	42	36	73	37
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	520	Not Available	Not Available	132		121	9.1%	37	32	67	33
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.1%	Not Available	Not Available	90.4%		84.6%	6.8%	88.1%	88.9%	91.8%	89.2%
<b>South/South West Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	672	Not Available	Not Available	146		189	-22.8%	41	58	48	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	554	Not Available	Not Available	101		154	-34.4%	37	45	23	33
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.4%	Not Available	Not Available	69.2%		81.5%	-15.1%	90.2%	77.6%	47.9%	82.5%
<b>Cork</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345	Not Available	Not Available	85		108	-21.3%	18	32	28	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	273	Not Available	Not Available	45		86	-47.7%	15	23	4	18
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	79.1%	Not Available	Not Available	52.9%		79.6%	-33.5%	83.3%	71.9%	14.3%	72.0%
<b>Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	327	Not Available	Not Available	61		81	-24.7%	23	26	20	15
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	281	Not Available	Not Available	56		68	-17.6%	22	22	19	15
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.9%	Not Available	Not Available	91.8%		84.0%	9.4%	95.7%	84.6%	95.0%	100.0%

Cancer Services - Lung Cancers			Reporting Period March 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	645	Not Available	Not Available	138		166	-16.9%	39	62	76	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	356	Not Available	Not Available	42		105	-60.0%	15	19	23	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	55.2%	Not Available	Not Available	30.4%		63.3%	-51.9%	38.5%	30.6%	30.3%	

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers			Reporting Period March 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,818	3,100	775	970	25.2%	875	10.9%	247	370	365	235
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,554	2,790	698	454	-34.9%	687	-33.9%	135	148	174	132
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.9%	90%	90%	46.8%	-48.0%	78.5%	-40.4%	54.7%	40.0%	47.7%	56.2%
<b>Dublin Midlands Hospital Group</b>												
<b>St James</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	492	Not Available	Not Available	99		102	-2.9%	23	27	46	26
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	255	Not Available	Not Available	10		41	-75.6%	8	1	7	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	51.8%	Not Available	Not Available	10.1%		40.2%	-74.9%	34.8%	3.7%	15.2%	7.7%
<b>Ireland East Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	872	Not Available	Not Available	196		202	-3.0%	55	73	62	61
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	810	Not Available	Not Available	189		184	2.7%	53	73	61	55
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.9%	Not Available	Not Available	96.4%		91.1%	5.9%	96.4%	100.0%	98.4%	90.2%
<b>Mater</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	348	Not Available	Not Available	81		81	0.0%	28	26	18	37
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	301	Not Available	Not Available	74		78	-5.1%	26	26	17	31
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	Not Available	Not Available	91.4%		96.3%	-5.1%	92.9%	100.0%	94.4%	83.8%
<b>St Vincents</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	524	Not Available	Not Available	115		121	-5.0%	27	47	44	24
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	509	Not Available	Not Available	115		106	8.5%	27	47	44	24
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	Not Available	Not Available	100.0%		87.6%	14.2%	100.0%	100.0%	100.0%	100.0%
<b>RCSI Hospital Group</b>												
<b>Beaumont</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	451	Not Available	Not Available	119		106	12.3%	38	32	49	38
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	451	Not Available	Not Available	119		106	12.3%	38	32	49	38
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers			Reporting Period March 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>Saolta University Health Care Group</b>												
<b>Galway</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	844	Not Available	Not Available	226		202	11.9%	59	109	82	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	530	Not Available	Not Available	38		190	-80.0%	19	19	10	9
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62.8%	Not Available	Not Available	16.8%		94.1%	-82.1%	32.2%	17.4%	12.2%	25.7%
<b>South/South West Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	753	Not Available	Not Available	251		156	60.9%	57	98	90	63
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	211	Not Available	Not Available	74		70	5.7%	9	20	31	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.0%	Not Available	Not Available	29.5%		44.9%	-34.3%	15.8%	20.4%	34.4%	36.5%
<b>Cork</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	408	Not Available	Not Available	94		65	44.6%	45	56	20	18
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	159	Not Available	Not Available	30		31	-3.2%	8	18	6	6
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	39.0%	Not Available	Not Available	31.9%		47.7%	-33.1%	17.8%	32.1%	30.0%	33.3%
<b>Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	345	Not Available	Not Available	157		91	72.5%	12	42	70	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52	Not Available	Not Available	44		39	12.8%	1	2	25	17
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.1%	Not Available	Not Available	28.0%		42.9%	-34.6%	8.3%	4.8%	35.7%	37.8%
<b>UL Hospitals Group</b>												
<b>Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	406	Not Available	Not Available	79		107	-26.2%	15	31	36	12
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	297	Not Available	Not Available	24		96	-75.0%	8	3	16	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	73.2%	Not Available	Not Available	30.4%		89.7%	-66.1%	53.3%	9.7%	44.4%	41.7%

Notes

1. Data source NCCP

## Cancer Services - Radiotherapy

## Reporting Period March 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	1,300	1,489	14.5%	1,369	8.8%	466	523	483	483
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	1,170	1,262	7.9%	1,192	5.9%	349	452	407	403
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	84.8%	-5.8%	87.1%	-2.7%	74.9%	86.4%	84.3%	83.4%
<b>SLRON NETWORK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,224	Not Available	Not Available	776		745	4.2%	267	260	254	262
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,635	Not Available	Not Available	662		639	3.6%	197	221	223	218
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.7%	Not Available	Not Available	85.3%		85.8%	-0.5%	73.8%	85.0%	87.8%	83.2%
<b>Saolta University Health Care Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	746	Not Available	Not Available	196		160	0	61	71	60	65
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	633	Not Available	Not Available	170		133	0	52	61	52	57
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	Not Available	Not Available	86.7%		83.1%	126.2%	85.2%	85.9%	86.7%	87.7%
<b>Galway</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	618	Not Available	Not Available	165		133	24.1%	52	58	51	56
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	531	Not Available	Not Available	146		112	30.4%	45	51	45	50
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	85.9%	Not Available	Not Available	88.5%		84.2%	5.1%	86.5%	87.9%	88.2%	89.3%
<b>Altnagelvin Hospital Londonderry</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	128	Not Available	Not Available	31		27		9	13	9	9
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	102	Not Available	Not Available	24		21		7	10	7	7
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.7%	Not Available	Not Available	77.4%		77.8%		77.8%	76.9%	77.8%	77.8%

## Cancer Services - Radiotherapy

## Reporting Period March 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-19	Jan-20	Feb-20	Mar-20
<b>South/South West Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,249	Not Available	Not Available	330		321	2.8%	82	130	109	91
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,043	Not Available	Not Available	249		282	-11.7%	44	109	74	66
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.5%	Not Available	Not Available	75.5%		87.9%	-14.1%	53.7%	83.8%	67.9%	72.5%
<b>Cork</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	895	Not Available	Not Available	249		243	2.5%	51	84	74	91
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	690	Not Available	Not Available	168		204	-17.6%	13	63	39	66
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.1%	Not Available	Not Available	67.5%		84.0%	-19.6%	25.5%	75.0%	52.7%	72.5%
<b>UPMC, WHITFIELD, WATERFORD</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	354	Not Available	Not Available	81		78	3.8%	31	46	35	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	353	Not Available	Not Available	81		78	3.8%	31	46	35	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	
<b>MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	650	Not Available	Not Available	187		143	30.8%	56	62	60	65
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	639	Not Available	Not Available	181		138	31.2%	56	61	58	62
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.3%	Not Available	Not Available	96.8%		96.5%	0.3%	100.0%	98.4%	96.7%	95.4%

### Notes

1. Data source NCCP

**% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)**

**Reporting Period March 2020**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD			% Var YTD V Tg/EA			Activity YTD SPLY			% Var YTD V SPLY		Jan-20		Feb-20		Mar-20	
		No.	%		No.	%	%	No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%	
<b>National Total</b>	<b>M</b>	<b>103,459</b>	<b>38.4%</b>	<b>80%</b>	<b>23,512</b>	<b>36.5%</b>	<b>-54.3%</b>	<b>26,710</b>	<b>40.1%</b>	<b>-8.9%</b>	<b>8,433</b>	<b>36.6%</b>	<b>7,655</b>	<b>37.1%</b>	<b>7,424</b>	<b>35.9%</b>					
<b>Children's Health Ireland</b>	<b>M</b>	<b>6,228</b>	<b>65.6%</b>	<b>80%</b>	<b>1,032</b>	<b>77.2%</b>	<b>-3.5%</b>	<b>1,305</b>	<b>79.5%</b>	<b>-2.9%</b>	<b>382</b>	<b>80.4%</b>	<b>316</b>	<b>77.5%</b>	<b>334</b>	<b>73.6%</b>					
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>20,240</b>	<b>47.7%</b>	<b>80%</b>	<b>4,655</b>	<b>45.4%</b>	<b>-43.2%</b>	<b>5,342</b>	<b>49.4%</b>	<b>-8.1%</b>	<b>1,695</b>	<b>45.4%</b>	<b>1,466</b>	<b>45.8%</b>	<b>1,494</b>	<b>45.1%</b>					
Coombe Women and Infants University Hospital	M	207	70.6%	80%	42	60.9%	-23.9%	43	59.7%	1.9%	14	63.6%	15	75.0%	13	48.1%					
MRH Portlaoise	M	2,535	53.7%	80%	552	46.2%	-42.2%	601	49.1%	-5.8%	211	46.9%	192	49.0%	149	42.3%					
MRH Tullamore	M	1,984	32.9%	80%	441	30.4%	-62.0%	483	32.7%	-7.1%	149	30.5%	143	28.7%	149	32.1%					
Naas General Hospital	M	2,983	36.7%	80%	742	38.5%	-51.9%	871	41.9%	-8.1%	245	37.5%	251	39.6%	246	38.4%					
St. James's Hospital	M	7,069	55.3%	80%	1,562	50.1%	-37.4%	1,886	56.9%	-11.9%	582	49.3%	463	50.2%	517	51.0%					
Tallaght University Hospital	M	5,462	52.1%	80%	1,316	52.9%	-33.9%	1,458	55.2%	-4.2%	494	52.7%	402	54.8%	420	51.4%					
<b>Ireland East Hospitals Group</b>	<b>M</b>	<b>22,392</b>	<b>38.2%</b>	<b>80%</b>	<b>5,080</b>	<b>36.0%</b>	<b>-55.0%</b>	<b>5,883</b>	<b>40.8%</b>	<b>-11.9%</b>	<b>1,846</b>	<b>36.3%</b>	<b>1,640</b>	<b>36.5%</b>	<b>1,594</b>	<b>35.0%</b>					
Mater Misericordiae University Hospital	M	7,295	55.3%	80%	1,689	53.1%	-33.6%	1,917	56.5%	-6.0%	612	51.3%	489	54.6%	588	53.9%					
MRH Mullingar	M	2,407	38.6%	80%	514	33.1%	-58.6%	648	42.2%	-21.5%	183	32.9%	190	37.0%	141	29.3%					
National Maternity Hospital	M	314	70.6%	80%	73	64.0%	-20.0%	81	76.4%	-16.2%	30	68.2%	24	58.5%	19	65.5%					
Our Lady's Hospital Navan	M	2,313	71.2%	80%	561	65.2%	-18.5%	589	74.1%	-12.0%	201	65.5%	182	70.3%	178	60.5%					
St Luke's General Hospital Kilkenny	M	1,828	21.2%	80%	387	18.3%	-77.1%	396	19.4%	-5.5%	137	18.3%	135	18.3%	115	18.2%					
St. Michael's Hospital	M	679	55.5%	80%	167	46.6%	-41.7%	150	60.5%	-22.9%	63	48.8%	57	58.8%	47	35.6%					
St. Vincent's University Hospital	M	5,395	30.8%	80%	1,151	28.7%	-64.1%	1,565	36.3%	-20.8%	433	30.5%	384	29.5%	334	26.0%					
Wexford General Hospital	M	2,161	26.5%	80%	538	27.7%	-65.3%	537	27.2%	2.1%	187	27.2%	179	27.8%	172	28.3%					
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>22,899</b>	<b>49.3%</b>	<b>80%</b>	<b>5,251</b>	<b>46.8%</b>	<b>-41.5%</b>	<b>6,017</b>	<b>51.1%</b>	<b>-8.5%</b>	<b>1,929</b>	<b>47.3%</b>	<b>1,682</b>	<b>47.8%</b>	<b>1,640</b>	<b>45.3%</b>					
Beaumont Hospital	M	6,034	45.2%	80%	1,343	41.7%	-47.9%	1,630	47.6%	-12.4%	493	40.8%	411	43.0%	439	41.5%					
Cavan General Hospital	M	2,854	43.2%	80%	805	49.6%	-38.0%	645	40.1%	23.6%	292	49.6%	284	52.0%	229	46.8%					
Connolly Hospital	M	7,027	58.1%	80%	1,557	52.4%	-34.5%	1,911	60.1%	-12.8%	597	53.6%	469	53.0%	491	50.5%					
Our Lady of Lourdes Hospital	M	6724	47.7%	80%	1,510	45.0%	-43.7%	1,759	50.7%	-11.2%	533	46.7%	507	45.2%	470	43.1%					
Rotunda Hospital	M	260	78.5%	80%	36	72.0%	-10.0%	72	80.0%	-10.0%	14	60.9%	11	78.6%	11	84.6%					
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>12,204</b>	<b>26.4%</b>	<b>80%</b>	<b>2,616</b>	<b>23.7%</b>	<b>-70.4%</b>	<b>3,158</b>	<b>28.5%</b>	<b>-16.8%</b>	<b>928</b>	<b>23.4%</b>	<b>917</b>	<b>25.2%</b>	<b>771</b>	<b>22.5%</b>					
Galway University Hospitals	M	2,474	19.4%	80%	518	17.2%	-78.5%	661	21.5%	-20.0%	186	17.4%	171	17.0%	161	17.0%					
Letterkenny University Hospital	M	2,805	28.5%	80%	567	24.7%	-69.2%	730	31.7%	-22.3%	213	25.4%	212	28.9%	142	19.5%					
Mayo University Hospital	M	2,242	26.7%	80%	485	24.1%	-69.9%	662	33.2%	-27.4%	167	22.8%	148	22.3%	170	27.6%					
Portiuncula University Hospital	M	1,590	29.0%	80%	362	27.4%	-65.7%	430	31.9%	-14.2%	115	24.0%	129	30.7%	118	28.0%					
Sligo University Hospital	M	3,093	31.6%	80%	684	28.6%	-64.3%	675	28.5%	0.3%	247	29.0%	257	31.4%	180	24.9%					
<b>South/South West Hospital Group</b>	<b>M</b>	<b>10,572</b>	<b>21.2%</b>	<b>80%</b>	<b>2,526</b>	<b>21.6%</b>	<b>-73.1%</b>	<b>2,612</b>	<b>21.6%</b>	<b>-0.3%</b>	<b>808</b>	<b>19.8%</b>	<b>837</b>	<b>21.7%</b>	<b>881</b>	<b>23.4%</b>					
Bantry General Hospital	M	665	46.4%	80%	128	38.8%	-51.5%	167	46.5%	-16.6%	49	40.8%	45	40.2%	34	34.7%					
Cork University Hospital	M	2,437	14.6%	80%	629	16.1%	-79.9%	596	14.7%	9.6%	203	15.5%	194	14.8%	232	18.1%					
Mercy University Hospital	M	1,639	20.9%	80%	435	23.7%	-70.4%	407	21.0%	12.6%	111	18.5%	136	23.1%	188	29.1%					
South Tipperary General Hospital	M	1,173	18.8%	80%	260	18.3%	-77.1%	266	17.8%	2.8%	87	16.6%	95	19.5%	78	19.0%					
UH Kerry	M	1,342	17.0%	80%	245	13.6%	-83.0%	340	18.6%	-27.1%	89	14.0%	89	14.3%	67	12.2%					
UH Waterford	M	3,316	33.7%	80%	829	34.3%	-57.1%	836	34.8%	-1.4%	269	30.2%	278	37.6%	282	35.8%					
<b>UL Hospitals Group</b>	<b>M</b>	<b>10,470</b>	<b>54.1%</b>	<b>80%</b>	<b>2,352</b>	<b>50.4%</b>	<b>-37.0%</b>	<b>2,393</b>	<b>50.2%</b>	<b>0.5%</b>	<b>845</b>	<b>52.5%</b>	<b>797</b>	<b>51.9%</b>	<b>710</b>	<b>46.7%</b>					
UH Limerick	M	10,470	54.1%	80%	2,352	50.4%	-37.0%	2,393	50.2%	0.5%	845	52.5%	797	51.9%	710	46.7%					

National Ambulance Service		Reporting Period March 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	348,053	340,000	84,999	90,671	6.7%	84,110	7.8%	33,754	29,329	27,666	33,676	
		Dublin Fire Brigade	M	78,133			19,538		19,202	1.7%	7,350	6,485	6,056	6,997	
		North Leinster	M	112,905			30,713		27,275	12.6%	11,198	9,698	9,227	11,788	
		South	M	78,830			20,241		18,879	7.2%	7,678	6,494	6,214	7,533	
		West	M	78,185			20,179		18,754	7.6%	7,528	6,652	6,169	7,358	
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,215	5,100	1,275	1,397	9.6%	1,289	8.4%	542	507	466	424	
		Dublin Fire Brigade	M	1,467			372		374	-0.5%	142	137	120	115	
		North Leinster	M	1,756			463		424	9.2%	180	161	150	152	
		South	M	1,093			303		275	10.2%	125	107	113	83	
		West	M	899			259		216	19.9%	95	102	83	74	
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,965	4,940	1,233	1,335	8.3%	1,221	9.3%	506	493	452	390	
		Dublin Fire Brigade	M	1,337			336		339	-0.9%	118	128	113	95	
		North Leinster	M	1,659			442		401	10.2%	170	156	145	141	
		South	M	1,080			301		269	11.9%	124	107	112	82	
		West	M	889			256		212	20.8%	94	102	82	72	
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,948			1,077		963	11.8%	384	397	375	305	
		Dublin Fire Brigade	M	1,078			277		273	1.5%	92	106	100	71	
		North Leinster	M	1,431			383		341	12.3%	136	145	119	119	
		South	M	777			223		192	16.1%	91	75	92	56	
		West	M	662			194		157	23.6%	65	71	64	59	
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	80.7%	0.8%	78.9%	2.3%	75.9%	80.5%	83.0%	78.2%	
		Dublin Fire Brigade	M	80.6%	80%	80%	82.4%	3.1%	80.5%	2.4%	78.0%	82.8%	88.5%	74.7%	
		North Leinster	M	86.3%	80%	80%	86.7%	8.3%	85.0%	1.9%	80.0%	92.9%	82.1%	84.4%	
		South	M	71.9%	80%	80%	74.1%	-7.4%	71.4%	3.8%	73.4%	70.1%	82.1%	68.3%	
		West	M	74.5%	80%	80%	75.8%	-5.3%	74.1%	2.3%	69.1%	69.6%	78.0%	81.9%	
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	145,136	142,000	35,499	37,085	4.5%	35,474	4.5%	14,597	12,215	10,930	13,940	
		Dublin Fire Brigade	M	35,574			8,799		8,580	2.6%	3,577	2,899	2,526	3,374	
		North Leinster	M	46,417			12,177		11,653	4.5%	4,729	4,045	3,603	4,529	
		South	M	32,557			8,236		7,853	4.9%	3,289	2,699	2,466	3,071	
		West	M	30,588			7,873		7,388	6.6%	3,002	2,572	2,335	2,966	
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	132,775	130,000	32,499	33,114	1.9%	32,415	2.2%	13,509	11,302	10,217	11,595	
		Dublin Fire Brigade	M	31,548			7,845		7,580	3.5%	3,187	2,550	2,364	2,931	
		North Leinster	M	41,970			10,624		10,517	1.0%	4,359	3,719	3,289	3,616	
		South	M	30,508			7,546		7,389	2.1%	3,096	2,573	2,355	2,618	
		West	M	28,749			7,099		6,929	2.5%	2,867	2,460	2,209	2,430	
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,774			17,224		17,813	-3.3%	6,611	6,228	5,641	5,355	
		Dublin Fire Brigade	M	13,915			2,863		3,343	-14.4%	1,062	1,041	992	830	
		North Leinster	M	26,228			6,310		6,350	-0.6%	2,539	2,349	2,075	1,886	
		South	M	16,712			3,885		4,122	-5.7%	1,465	1,375	1,264	1,246	
		West	M	16,919			4,166		3,998	4.2%	1,545	1,463	1,310	1,393	
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55.6%	70%	70%	52.0%	-25.7%	55.0%	-5.3%	48.9%	55.1%	55.2%	46.2%	
		Dublin Fire Brigade	M	44.1%	70%	70%	36.5%	-47.9%	44.1%	-17.3%	33.3%	40.8%	42.0%	28.3%	
		North Leinster	M	62.5%	70%	70%	59.4%	-15.2%	60.4%	-1.6%	58.2%	63.2%	63.1%	52.2%	
		South	M	54.8%	70%	70%	51.5%	-26.5%	55.8%	-7.7%	47.3%	53.4%	53.7%	47.6%	
		West	M	58.9%	70%	70%	58.7%	-16.2%	57.7%	1.7%	53.9%	59.5%	59.3%	57.3%	
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	97.8%	-0.2%	97.4%	0.4%	95.8%	98.4%	99.1%	95.5%	
		North Leinster	M	97.5%	98%	98%	97.4%	-0.6%	97.6%	-0.2%	95.6%	96.3%	99.3%	96.7%	
		South	M	97.6%	98%	98%	97.4%	-0.7%	98.5%	-1.2%	94.4%	100.0%	98.2%	92.8%	
		West	M	98.4%	98%	98%	98.8%	0.9%	95.4%	3.6%	97.9%	100.0%	100.0%	95.9%	
		National	M	88.7%	90%	90%	84.1%	-6.6%	87.3%	-3.7%	88.2%	90.7%	90.7%	73.0%	
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	North Leinster	M	85.9%	90%	90%	80.8%	-10.3%	83.9%	-3.7%	85.4%	87.7%	88.7%	68.2%	
		South	M	89.7%	90%	90%	85.2%	-5.3%	89.5%	-4.9%	87.1%	91.5%	91.0%	75.1%	
		West	M	91.9%	90%	90%	88.1%	-2.2%	90.5%	-2.7%	93.9%	94.7%	93.3%	78.2%	

National Ambulance Service		Reporting Period March 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
NAS23	Emergency Ambulance	National	M	3,616			981		779	25.9%	330	348	333	300
		North Leinster	M	1,714			417		379	10.0%	148	165	141	111
		South	M	1,002			318		195	63.1%	99	105	100	113
		West	M	900			246		205	20.0%	83	78	92	76
NAS24	Intermediate Care Vehicle	National	M	28,122	30,000	7,500	6,997	-6.7%	7,279	-3.9%	2,368	2,497	2,212	2,288
		North Leinster	M	8,826			2,395		2,270	5.5%	724	835	768	792
		South	M	8,424			2,118		2,227	-4.9%	714	795	654	669
		West	M	10,872			2,484		2,782	-10.7%	930	867	790	827
NAS22	Total AS3 Calls	National	M	31,738	33,000	8,250	7,978	-3.3%	8,058	-1.0%	2,698	2,845	2,545	2,588
		North Leinster	M	10,540			2,812		2,649	6.2%	872	1,000	909	903
		South	M	9,426			2,436		2,422	0.6%	813	900	754	782
		West	M	11,772			2,730		2,987	-8.6%	1,013	945	882	903
NAS25	% ICV Transfer	National	M	88.6%	90%	90%	87.7%	-2.6%	90.3%	-2.9%	87.8%	87.8%	86.9%	88.4%
		North Leinster	M	83.7%	90%	90%	85.2%	-5.4%	85.7%	-0.6%	83.0%	83.5%	84.5%	87.7%
		South	M	89.4%	90%	90%	86.9%	-3.4%	91.9%	-5.4%	87.8%	88.3%	86.7%	85.5%
		West	M	92.4%	90%	90%	91.0%	1.1%	93.1%	-2.3%	91.8%	91.7%	89.6%	91.6%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.8%	98%	98%	96.9%	-1.1%	98.5%	-1.6%	96.2%	97.0%	97.6%	95.8%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	59.2%	80%	80%	75.9%	-5.1%	59.2%	28.3%	58.1%	67.8%	80.3%	80.3%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%		100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.9%	94%	94%	91.8%	-2.3%	93.3%	-1.6%	93.0%	92.9%	92.6%	89.7%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	454	480	120	93	-22.4%	97	-4.0%	34	22	33	37
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	109	200	50	17	-66.0%	24	-29.2%	7	9	3	5
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	NEW PI NSP2020	600	150	111	-26.0%				45	40	26
NAS35	Return of Spontaneous circulation(ROSC) at hospital bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q-1	46.0%	40%	40%	42.4%	6.0%	43.4%	-2.3%	38.8%			

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

# **Population Health and Wellbeing**

Population Health & Wellbeing		Reporting Period March 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
<b>Tobacco</b>															
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	10,608	11,500	11,500	9,215	-19.9%	10,608	-13.1%	2,017				
		CHO 1	Q-1Q	548	486	486	664	36.6%	548	21.2%	162				
		CHO 2	Q-1Q	88	311	311	211	-32.2%	88	139.8%	23				
		CHO 3	Q-1Q	44	70	70	43	-38.6%	44	-2.3%	3				
		CHO 4	Q-1Q	247	300	300	649	116.3%	247	162.8%	161				
		CHO 5	Q-1Q	199	0	0	0		199	-100.0%	0				
		CHO 6	Q-1Q	408	523	523	282	-46.1%	408	-30.9%	27				
		CHO 7	Q-1Q	689	706	706	423	-40.1%	689	-38.6%	51				
		CHO 8	Q-1Q	100	102	102	116	13.7%	100	16.0%	19				
		CHO 9	Q-1Q	134	119	119	184	54.6%	134	37.3%	13				
		National Quit Line	Q-1Q	1,922	2,713	2,713	1,769	-34.8%	1,922	-8.0%	389				
		Dublin Midlands Hospital Group	Q-1Q	670	648	648	599	-7.6%	670	-10.6%	180				
		Ireland East Hospital Group	Q-1Q	1,369	1,331	1,331	1,506	13.1%	1,369	10.0%	387				
		RCSI Hospital Group	Q-1Q	1,863	1,917	1,917	1,729	-9.8%	1,863	-7.2%	331				
		SAOLTA Hospital Group	Q-1Q	1,018	1,028	1,028	266	-74.1%	1,018	-73.9%	64				
		South/South West Hospital Group	Q-1Q	1,084	831	831	686	-17.4%	1,084	-36.7%	184				
		University Limerick Hospital Group	Q-1Q	225	415	415	88	-78.8%	225	-60.9%	23				
HWB101	No. of smokers who are receiving online cessation support services	National	Q	6,779	6,000	1,750			2,271		1,977				
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	48.2%	45.0%	45.0%	47.8%	6.2%	48.2%	-0.9%	46.1%				
<b>Immunisations and Vaccines</b>															
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	94.3%	95%	95%	93.6%	-1.5%	94.3%	-0.8%	96.2%				
		CHO 1	Q-1Q	94.1%	95%	95%	92.5%	-2.6%	94.1%	-1.7%					
		CHO 2	Q-1Q	96.0%	95%	95%	95.6%	0.7%	96.0%	-0.4%					
		CHO 3	Q-1Q	95.0%	95%	95%	94.4%	-0.6%	95.0%	-0.6%					
		CHO 4	Q-1Q	94.9%	95%	95%	94.9%	-0.1%	94.9%	-0.1%	96.0%				
		CHO 5	Q-1Q	93.7%	95%	95%	92.9%	-2.2%	93.7%	-0.9%					
		CHO 6	Q-1Q	91.4%	95%	95%	89.8%	-5.5%	91.4%	-1.8%					
		CHO 7	Q-1Q	93.8%	95%	95%	92.9%	-2.2%	93.8%	-0.9%					
		CHO 8	Q-1Q	95.3%	95%	95%	94.7%	-0.4%	95.3%	-0.7%	96.5%				
		CHO 9	Q-1Q	94.5%	95%	95%	92.6%	-2.5%	94.5%	-2.0%					
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	92.2%	95%	95%	91.2%	-4.0%	92.2%	-1.1%	94.2%				
		CHO 1	Q-1Q	91.3%	95%	95%	88.9%	-6.4%	91.3%	-2.6%					
		CHO 2	Q-1Q	94.2%	95%	95%	93.5%	-1.5%	94.2%	-0.7%					
		CHO 3	Q-1Q	93.7%	95%	95%	91.8%	-3.3%	93.7%	-2.0%					
		CHO 4	Q-1Q	92.4%	95%	95%	92.1%	-3.1%	92.4%	-0.3%	93.4%				
		CHO 5	Q-1Q	92.1%	95%	95%	91.2%	-4.0%	92.1%	-0.9%					
		CHO 6	Q-1Q	89.8%	95%	95%	87.9%	-7.5%	89.8%	-2.1%					
		CHO 7	Q-1Q	91.4%	95%	95%	90.4%	-4.9%	91.4%	-1.1%					
		CHO 8	Q-1Q	93.0%	95%	95%	92.3%	-2.8%	93.0%	-0.7%	95.9%				
		CHO 9	Q-1Q	92.2%	95%	95%	90.5%	-4.7%	92.2%	-1.8%					

Population Health & Wellbeing		Reporting Period March 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
<b>Public Health</b>															
HWB24	No. of infectious disease (ID) outbreaks notified under the national ID reporting schedule	National	Q	644	500	125	262	109.6%	172	52.3%	197			262	
<b>MECC</b>															
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	1,788	4,241	1,170			421		382				
	CHO 1		Q	65	225	63			9		13				
	CHO 2		Q	50	232	63			17		21				
	CHO 3		Q	86	181	51			11		34				
	CHO 4		Q	123	355	99			26		20				
	CHO 5		Q	90	219	60			47		12				
	CHO 6		Q	76	149	42			18		1				
	CHO 7		Q	221	270	75			61		51				
	CHO 8		Q	58	261	72			11		18				
	CHO 9		Q	223	267	72			48		53				
	Childrens Health Ireland		Q	4	0										
	Dublin Midlands Hospital Group		Q	106	406	111			36		15				
	Ireland East Hospital Group		Q	69	437	120			16		34				
	RCSI Hospital Group		Q	324	348	96			19		47				
	SAOLTA Hospital Group		Q	102	350	96			36		25				
	South/South West Hospital Group		Q	43	381	105			8		22				
	University Limerick Hospital Group		Q	152	160	45			58		16				
HWB95	No. of frontline Staff to complete the face to face Making Every Contact Count Training in brief intervention	National	Q	367	1,696	474			68		73				
	CHO 1		Q	36	90	24			0		28				
	CHO 2		Q	0	93	27			0		0				
	CHO 3		Q	27	72	21			0		8				
	CHO 4		Q	20	142	39			0		1				
	CHO 5		Q	22	88	24			9		0				
	CHO 6		Q	51	60	18			0		0				
	CHO 7		Q	29	108	30			2		15				
	CHO 8		Q	1	104	30			0		0				
	CHO 9		Q	49	107	30			22		1				
	Dublin Midlands Hospital Group		Q	9	162	45			1		0				
	Ireland East Hospital Group		Q	14	175	48			5		5				
	RCSI Hospital Group		Q	12	139	39			0		2				
	SAOLTA Hospital Group		Q	50	140	39			18		0				
	South/South West Hospital Group		Q	3	152	42			0		1				
	University Limerick Hospital Group		Q	44	64	18			11		12				

In the COVID-19 period, the data included in this report represents 37.5% of the overall templates received by the BIU, for Population Health and Wellbeing.

# **Community Healthcare**

Primary Care		Reporting Period March 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>Community Intervention Teams</b>														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	52,454	45,432	11,358	13,842	21.9%	12,415	11.5%	4,565	4,853	4,664	4,325
		CHO 1	M	1,640	1,416	354	358	1.1%	328	9.1%	144	122	111	125
		CHO 2	M	6,182	4,428	1,107	2,116	91.1%	1,350	56.7%	529	584	708	824
		CHO 3	M	7,992	7,848	1,962	1,220	-37.8%	2,068	-41.0%	646	644	576	
		CHO 4	M	4,734	6,024	1,506	1,661	10.3%	1,200	38.4%	350	513	527	621
		CHO 5	M	10,531	6,468	1,617	2,717	68.0%	2,438	11.4%	913	898	873	946
		CHO 6	M	2,255	1,320	330	514	55.8%	580	-11.4%	163	174	166	174
		CHO 7	M	8,126	7,992	1,998	2,083	4.3%	2,049	1.7%	678	751	673	659
		CHO 8	M	4,438	4,296	1,074	1,316	22.5%	906	45.3%	495	502	450	364
		CHO 9	M	6,556	5,640	1,410	1,857	31.7%	1,496	24.1%	647	665	580	612
<b>GP Activity</b>														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,124,100	1,064,465	281,168	274,526	-2.4%	280,500	-2.1%	149,280	91,576	85,528	97,422
		DML	M	182,983	173,613	45,858	47,536	3.7%	41,242	15.3%	26,983	16,054	14,978	16,504
		DNE	M	198,623	186,797	49,341	47,988	-2.7%	52,280	-8.2%	25,417	14,994	14,771	18,223
		SOUTH	M	485,855	460,523	121,642	115,435	-5.1%	122,272	-5.6%	64,743	39,468	36,760	39,207
		WEST	M	256,639	243,532	64,327	63,567	-1.2%	64,706	-1.8%	32,137	21,060	19,019	23,488
<b>Physiotherapy</b>														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	79%	79%	78.3%	-0.9%	77.0%	1.7%	81.3%	76.8%	76.9%	86.3%
		CHO 1	M	84.9%	79%	79%	82.8%	4.8%	81.3%	1.9%	88.5%	80.2%	84.5%	89.3%
		CHO 2	M	78.9%	79%	79%	80.2%	1.5%	72.7%	10.3%	89.7%	80.9%	77.3%	84.1%
		CHO 3	M	80.6%	79%	79%	85.0%	7.6%	74.4%	14.2%	83.0%	84.2%	81.4%	91.8%
		CHO 4	M	85.7%	79%	79%	82.1%	3.9%	85.5%	-4.0%	84.5%	82.5%	81.6%	
		CHO 5	M	76.0%	79%	79%	76.6%	-3.1%	73.9%	3.6%	78.2%	74.8%	74.3%	82.8%
		CHO 6	M	78.2%	79%	79%	77.0%	-2.5%	79.2%	-2.7%	75.2%	74.5%	75.0%	83.6%
		CHO 7	M	76.4%	79%	79%	77.5%	-1.9%	80.1%	-3.3%	79.3%	73.1%	75.5%	90.6%
		CHO 8	M	78.8%	79%	79%	76.5%	-3.1%	79.3%	-3.5%	80.8%	74.2%	77.1%	86.7%
		CHO 9	M	61.3%	79%	79%	58.6%	-25.8%	56.1%	4.4%	66.8%	62.3%	54.0%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	92.0%	94%	94%	87.6%	-6.8%	94.0%	-6.7%	92.0%	92.5%	91.0%	87.6%
		CHO 1	M	92.0%	94%	94%	79.4%	-15.5%	91.8%	-13.4%	92.0%	91.5%	91.6%	79.4%
		CHO 2	M	88.2%	94%	94%	84.0%	-10.6%	93.6%	-10.3%	88.2%	86.7%	86.0%	84.0%
		CHO 3	M	90.7%	94%	94%	81.3%	-13.5%	97.8%	-16.9%	90.7%	88.8%	86.9%	81.3%
		CHO 4	M	97.3%	94%	94%			99.2%		97.3%	96.2%	93.5%	
		CHO 5	M	93.9%	94%	94%	91.7%	-2.4%	89.7%	2.3%	93.9%	93.0%	91.9%	91.7%
		CHO 6	M	98.0%	94%	94%	96.7%	2.9%	99.8%	-3.1%	98.0%	98.8%	99.3%	96.7%
		CHO 7	M	86.3%	94%	94%	87.5%	-6.9%	90.3%	-3.1%	86.3%	87.6%	88.4%	87.5%
		CHO 8	M	96.2%	94%	94%	91.4%	-2.8%	97.2%	-6.0%	96.2%	96.7%	94.0%	91.4%
		CHO 9	M	90.7%	94%	94%			91.5%		90.7%	96.9%	91.9%	

Primary Care		Reporting Period March 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
PC125	No of physiotherapy patients seen	National	M	572,006	587,604	147,764	117,508	-20.5%	150,985	-22.2%	38,000	50,837	47,360	19,311	
<b>Occupational Therapy</b>															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	68.2%	68%	68%	67.3%	-1.0%	66.6%	1.1%	73.8%	62.5%	69.8%	74.1%	
		CHO 1	M	88.2%	68%	68%	86.0%	26.5%	88.1%	-2.3%	89.2%	85.0%	86.4%	88.8%	
		CHO 2	M	66.3%	68%	68%	69.2%	1.8%	66.3%	4.4%	63.3%	65.7%	72.3%	70.2%	
		CHO 3	M	72.3%	68%	68%	68.8%	1.1%	68.7%	0.1%	77.2%	65.8%	72.2%		
		CHO 4	M	56.0%	68%	68%	59.8%	-12.0%	54.0%	10.8%	63.1%	54.7%	61.2%	70.8%	
		CHO 5	M	59.5%	68%	68%	61.8%	-9.1%	60.0%	3.1%	66.2%	51.2%	63.5%	76.9%	
		CHO 6	M	65.2%	68%	68%	59.8%	-12.1%	67.3%	-11.2%	56.9%	53.0%	68.7%	65.1%	
		CHO 7	M	66.1%	68%	68%	66.8%	-1.8%	64.3%	3.8%	73.7%	59.6%	67.5%	77.5%	
		CHO 8	M	73.9%	68%	68%	74.0%	8.8%	69.6%	6.2%	83.0%	74.3%	73.8%	73.5%	
		CHO 9	M	66.1%	68%	68%	64.1%	-5.7%	64.3%	-0.3%	75.2%	59.3%	68.5%		
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	70.8%	95%	95%	71.0%	-25.3%	73.6%	-3.6%	70.8%	70.4%	69.5%	71.0%	
		CHO 1	M	64.6%	95%	95%	94.5%	-0.5%	69.6%	35.8%	64.6%	60.4%	60.3%	94.5%	
		CHO 2	M	69.9%	95%	95%	80.0%	-15.8%	76.6%	4.4%	69.9%	67.6%	65.4%	80.0%	
		CHO 3	M	98.0%	95%	95%			98.7%		98.0%	98.5%	98.9%		
		CHO 4	M	68.2%	95%	95%	77.5%	-18.5%	64.6%	20.0%	68.2%	68.9%	68.8%	77.5%	
		CHO 5	M	64.9%	95%	95%	64.8%	-31.8%	71.5%	-9.4%	64.9%	65.7%	65.8%	64.8%	
		CHO 6	M	75.2%	95%	95%	72.9%	-23.2%	81.2%	-10.1%	75.2%	75.1%	70.3%	72.9%	
		CHO 7	M	66.3%	95%	95%	65.4%	-31.1%	72.1%	-9.2%	66.3%	66.1%	65.5%	65.4%	
		CHO 8	M	73.5%	95%	95%	72.3%	-23.8%	76.1%	-5.0%	73.5%	73.3%	72.8%	72.3%	
		CHO 9	M	74.8%	95%	95%			73.1%		74.8%	72.9%	72.4%		
PC124	No of occupational therapy service users seen	National	M	382,219	389,256	97,146	77,429	-20.3%	95,583	-19.0%	26,908	31,462	30,439	15,528	
<b>Speech and Language Therapy</b>															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	91.6%	100%	100%	96.0%	-4.0%	94.1%	2.1%	91.6%	90.8%	90.6%	96.0%	
		CHO 1	M	93.6%	100%	100%	100.0%	0.0%	93.9%	6.5%	93.6%	92.2%	92.8%	100.0%	
		CHO 2	M	97.5%	100%	100%	92.0%	-8.0%	95.8%	-3.9%	97.5%	96.5%	95.6%	92.0%	
		CHO 3	M	92.8%	100%	100%	94.7%	-5.3%	99.7%	-5.0%	92.8%	92.4%	92.3%	94.7%	
		CHO 4	M	89.4%	100%	100%			89.0%		89.4%	89.4%	87.7%		
		CHO 5	M	99.4%	100%	100%	98.3%	-1.7%	97.5%	0.8%	99.4%	99.0%	99.1%	98.3%	
		CHO 6	M	92.1%	100%	100%	91.6%	-8.4%	98.0%	-6.5%	92.1%	86.3%	87.8%	91.6%	
		CHO 7	M	78.0%	100%	100%	100.0%	0.0%	85.7%	16.6%	78.0%	78.1%	77.9%	100.0%	
		CHO 8	M	94.3%	100%	100%	96.1%	-3.9%	94.2%	2.0%	94.3%	94.1%	94.9%	96.1%	
		CHO 9	M	93.2%	100%	100%			98.6%		93.2%	93.0%	92.2%		

Primary Care		Reporting Period March 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	82.1%	100%	100%	70.9%	-29.1%	91.1%	-22.2%	82.1%	81.0%	79.8%	70.9%
		CHO 1	M	100.0%	100%	100%	98.7%	-1.3%	100.0%	-1.3%	100.0%	99.2%	100.0%	98.7%
		CHO 2	M	64.6%	100%	100%	67.9%	-32.1%	100.0%	-32.1%	64.6%	64.7%	71.6%	67.9%
		CHO 3	M	88.3%	100%	100%	91.8%	-8.2%	95.9%	-4.3%	88.3%	88.2%	91.0%	91.8%
		CHO 4	M	92.4%	100%	100%			93.9%		92.4%	92.7%	90.3%	
		CHO 5	M	68.5%	100%	100%	57.6%	-42.4%	85.3%	-32.5%	68.5%	64.6%	62.5%	57.6%
		CHO 6	M	81.8%	100%	100%	86.0%	-14.0%	88.4%	-2.7%	81.8%	86.5%	90.6%	86.0%
		CHO 7	M	71.5%	100%	100%	100.0%	0.0%	80.8%	23.8%	71.5%	71.8%	72.7%	100.0%
		CHO 8	M	95.5%	100%	100%	97.6%	-2.4%	96.5%	1.1%	95.5%	97.2%	97.8%	97.6%
		CHO 9	M	98.3%	100%	100%			99.8%		98.3%	97.6%	95.5%	
PC126	No of speech and language therapy patients seen	National	M	273,639	282,312	74,179	49,396	-33.4%	72,666	-32.0%	17,380	21,536	21,412	6,448
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	73.6%	77%	77%	70.0%	-9.1%	71.1%	-1.5%	73.6%	75.0%	65.7%	70.0%
		CHO 1	M	54.5%	77%	77%	51.4%	-33.2%	76.9%	-33.1%	54.5%	56.5%	54.1%	51.4%
		CHO 2	M	100.0%	77%	77%	88.5%	15.0%	100.0%	-11.5%	100.0%	100.0%	100.0%	88.5%
		CHO 3	M	95.3%	77%	77%	87.0%	13.0%	96.2%	-9.5%	95.3%	87.9%	88.8%	87.0%
		CHO 4	M	75.6%	77%	77%	78.5%	2.0%	40.3%	94.7%	75.6%	72.2%	80.8%	78.5%
		CHO 5	M	44.8%	77%	77%	44.8%	-41.8%	61.3%	-26.9%	44.8%	46.5%	29.1%	44.8%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	83.5%	77%	77%	74.4%	-3.4%	51.5%	44.4%	83.5%	82.8%	83.0%	74.4%
		CHO 9	M	100.0%	77%	77%			100.0%		100.0%			
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	33.7%	33%	33%	27.8%	-15.7%	30.4%	-8.6%	33.7%	34.1%	25.8%	27.8%
		CHO 1	M	14.6%	33%	33%	15.5%	-53.1%	31.9%	-51.4%	14.6%	18.4%	16.4%	15.5%
		CHO 2	M	48.3%	33%	33%	36.9%	11.9%	66.5%	-44.5%	48.3%	63.2%	38.3%	36.9%
		CHO 3	M	60.2%	33%	33%	38.9%	18.0%	52.0%	-25.2%	60.2%	43.6%	42.0%	38.9%
		CHO 4	M	38.6%	33%	33%	53.7%	62.8%	16.4%	227.7%	38.6%	35.1%	54.2%	53.7%
		CHO 5	M	11.8%	33%	33%	11.6%	-64.9%	13.7%	-15.5%	11.8%	10.6%	8.6%	11.6%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	30.4%	33%	33%	24.7%	-25.3%	24.8%	-0.4%	30.4%	30.6%	25.2%	24.7%
		CHO 9	M	95.1%	33%	33%			0.0%		95.1%			
PC127	No of podiatry patients seen	National	M	85,018	85,866	21,625	18,782	-13.1%	23,092	-18.7%	5,802	7,504	6,726	4,552

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>Ophthalmology</b>														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.5%	66.0%	66.0%	65.7%	-0.4%	64.3%	2.2%	67.5%	67.8%	67.7%	65.7%
		CHO 1	M	77.2%	66.0%	66.0%	72.2%	9.4%	85.3%	-15.3%	77.2%	78.3%	76.7%	72.2%
		CHO 2	M	66.8%	66.0%	66.0%	87.9%	33.1%	82.3%	6.8%	66.8%	66.8%	65.2%	87.9%
		CHO 3	M	88.8%	66.0%	66.0%			89.7%		88.8%	88.7%	92.0%	
		CHO 4	M	43.8%	66.0%	66.0%	44.5%	-32.6%	42.5%	4.8%	43.8%	44.0%	44.0%	44.5%
		CHO 5	M	81.6%	66.0%	66.0%	79.7%	20.7%	94.7%	-15.9%	81.6%	81.5%	79.1%	79.7%
		CHO 6	M	100.0%	66.0%	66.0%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.1%	66.0%	66.0%			59.4%		91.1%	95.2%	97.2%	
		CHO 8	M	67.5%	66.0%	66.0%	64.4%	-2.4%	79.2%	-18.6%	67.5%	67.1%	65.6%	64.4%
		CHO 9	M	58.3%	66.0%	66.0%			36.8%		58.3%	56.1%	58.8%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.8%	27%	27%	31.7%	17.3%	28.6%	10.9%	27.8%	28.9%	27.7%	31.7%
		CHO 1	M	24.3%	27%	27%	25.4%	-5.8%	36.1%	-29.5%	24.3%	26.9%	27.5%	25.4%
		CHO 2	M	19.6%	27%	27%	34.2%	26.8%	27.6%	24.1%	19.6%	18.6%	18.2%	34.2%
		CHO 3	M	45.1%	27%	27%			45.9%		45.1%	48.8%	43.8%	
		CHO 4	M	18.2%	27%	27%	21.2%	-21.6%	20.1%	5.3%	18.2%	21.4%	21.2%	21.2%
		CHO 5	M	53.7%	27%	27%	51.0%	88.8%	63.9%	-20.2%	53.7%	52.3%	52.1%	51.0%
		CHO 6	M	100.0%	27%	27%	100.0%	270.4%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	42.2%	27%	27%			19.7%		42.2%	46.9%	45.7%	
		CHO 8	M	23.6%	27%	27%	25.4%	-6.0%	47.3%	-46.3%	23.6%	23.7%	24.5%	25.4%
		CHO 9	M	24.9%	27%	27%			12.1%		24.9%	24.8%	17.9%	
PC128	No. Of Ophthalmology patients seen	National	M	101,047	104,147	26,270	20,383	-22.4%	26,632	-23.5%	6,560	9,203	8,719	2,461
<b>Audiology</b>														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	83.6%	88%	88%	80.7%	-8.3%	87.1%	-7.4%	83.6%	83.7%	83.2%	80.7%
		CHO 1	M	94.5%	88%	88%	92.0%	4.6%	94.0%	-2.1%	94.5%	94.5%	94.2%	92.0%
		CHO 2	M	90.1%	88%	88%	85.5%	-2.8%	98.3%	-12.9%	90.1%	87.8%	89.1%	85.5%
		CHO 3	M	87.8%	88%	88%	84.1%	-4.4%	75.6%	11.2%	87.8%	87.5%	92.3%	84.1%
		CHO 4	M	94.5%	88%	88%	91.6%	4.1%	99.7%	-8.1%	94.5%	93.3%	92.9%	91.6%
		CHO 5	M	60.5%	88%	88%	56.1%	-36.2%	71.0%	-20.9%	60.5%	62.1%	59.0%	56.1%
		CHO 6	M											
		CHO 7	M	95.9%	88%	88%			99.0%		95.9%	95.1%	94.1%	
		CHO 8	M	55.5%	88%	88%	100.0%	13.6%	72.6%	37.7%	55.5%	57.3%	58.3%	100.0%
		CHO 9	M	100.0%	88%	88%			100.0%		100.0%	100.0%	100.0%	

Primary Care		Reporting Period March 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC108M	% of audiology patients on waiting list for treatment ≤ 12 weeks	National	M	29.0%	41%	41%	29.6%	-27.7%	38.1%	-22.2%	29.0%	30.2%	30.6%	29.6%
		CHO 1	M	47.1%	41%	41%	42.5%	3.7%	63.3%	-32.8%	47.1%	45.3%	44.3%	42.5%
		CHO 2	M	28.8%	41%	41%	28.5%	-30.6%	39.0%	-27.0%	28.8%	29.8%	31.0%	28.5%
		CHO 3	M	29.7%	41%	41%	27.7%	-32.4%	24.2%	14.7%	29.7%	29.9%	35.6%	27.7%
		CHO 4	M	30.0%	41%	41%	34.4%	-16.1%	39.2%	-12.4%	30.0%	30.5%	32.7%	34.4%
		CHO 5	M	15.6%	41%	41%	14.9%	-63.7%	20.5%	-27.4%	15.6%	15.5%	15.1%	14.9%
		CHO 6	M											
		CHO 7	M	26.1%	41%	41%			57.4%		26.1%	41.7%	40.2%	
		CHO 8	M	20.7%	41%	41%	56.0%	36.5%	19.9%	180.5%	20.7%	18.6%	21.0%	56.0%
		CHO 9	M	36.0%	41%	41%			75.3%		36.0%	36.4%	34.4%	
PC129	No of Audiology patients seen	National	M	55,526	64,465	16,443	11,729	-28.7%	14,448	-18.8%	3,842	4,924	4,760	2,045
Dietetics														
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.1%	80%	80%	81.5%	1.9%	78.5%	3.9%	77.1%	77.5%	75.4%	81.5%
		CHO 1	M	96.3%	80%	80%			96.6%		96.3%	95.4%	94.3%	
		CHO 2	M	73.4%	80%	80%	80.7%	0.9%	72.2%	11.8%	73.4%	73.0%	71.4%	80.7%
		CHO 3	M	56.9%	80%	80%			69.6%		56.9%	57.7%	56.6%	
		CHO 4	M	94.2%	80%	80%	94.8%	18.5%	94.9%	-0.1%	94.2%	94.9%	94.4%	94.8%
		CHO 5	M	62.2%	80%	80%	62.8%	-21.5%	63.3%	-0.8%	62.2%	64.7%	62.9%	62.8%
		CHO 6	M	93.2%	80%	80%	99.7%	24.6%	94.5%	5.5%	93.2%	98.4%	98.2%	99.7%
		CHO 7	M	83.8%	80%	80%	83.9%	4.9%	92.9%	-9.6%	83.8%	82.6%	82.6%	83.9%
		CHO 8	M	76.0%	80%	80%	92.7%	15.9%	54.6%	69.9%	76.0%	77.0%	73.7%	92.7%
		CHO 9	M	75.9%	80%	80%			82.1%		75.9%	74.2%	62.0%	
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.3%	40%	40%	43.8%	9.5%	40.6%	7.9%	35.3%	34.0%	33.5%	43.8%
		CHO 1	M	47.1%	40%	40%			50.4%		47.1%	45.7%	38.3%	
		CHO 2	M	31.5%	40%	40%	41.5%	3.9%	41.1%	1.2%	31.5%	34.4%	32.7%	41.5%
		CHO 3	M	16.5%	40%	40%			39.9%		16.5%	16.5%	15.5%	
		CHO 4	M	60.5%	40%	40%	63.1%	57.7%	60.4%	4.5%	60.5%	62.2%	65.0%	63.1%
		CHO 5	M	23.3%	40%	40%	23.5%	-41.2%	21.6%	8.6%	23.3%	21.8%	22.5%	23.5%
		CHO 6	M	72.4%	40%	40%	74.1%	85.2%	70.5%	5.1%	72.4%	69.2%	75.1%	74.1%
		CHO 7	M	40.2%	40%	40%	34.9%	-12.8%	46.3%	-24.6%	40.2%	34.5%	32.2%	34.9%
		CHO 8	M	26.2%	40%	40%	47.9%	19.7%	24.0%	99.5%	26.2%	22.8%	26.1%	47.9%
		CHO 9	M	32.8%	40%	40%			33.5%		32.8%	33.0%	25.8%	
PC130	No. of Dietetics patients seen	National	M	70,428	68,640	16,848	15,574	-7.6%	17,053	-8.7%	4,315	5,824	6,339	3,411

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>Chronic Disease Management</b>														
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	3,580	3,700	926	680	-26.6%	698	-2.6%	220	132	365	183
		CHO 1	Q	419	445	111	65	-41.4%	85	-23.5%	20	33	32	
		CHO 2	Q	344	405	101	87	-13.9%	94	-7.4%	18	33	40	14
		CHO 3	Q	441	430	108	55	-49.1%	61	-9.8%	16	29	26	
		CHO 4	Q	428	450	113	184	62.8%	77	139.0%	9	0	81	103
		CHO 5	Q	401	365	91	66	-27.5%	71	-7.0%	58	0	52	14
		CHO 6	Q	322	335	84	60	-28.6%	62	-3.2%	9	0	18	42
		CHO 7	Q	389	380	95	46	-51.6%	53	-13.2%	51	0	36	10
		CHO 8	Q	439	470	118	63	-46.6%	101	-37.6%	20	25	38	0
		CHO 9	Q	397	420	105	54	-48.6%	94	-42.6%	19	12	42	
<b>Psychology</b>														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	67.7%	81%	81%	66.3%	-18.1%	76.2%	-13.0%	67.7%	66.5%	65.2%	66.3%
		CHO 1	M	88.5%	81%	81%	100.0%	23.5%	88.3%	13.3%	88.5%	85.6%	86.7%	100.0%
		CHO 2	M	45.6%	81%	81%	45.0%	-44.5%	71.5%	-37.1%	45.6%	43.3%	51.2%	45.0%
		CHO 3	M	74.7%	81%	81%	75.0%	-7.4%	65.1%	15.2%	74.7%	71.0%	70.7%	75.0%
		CHO 4	M	61.0%	81%	81%	61.8%	-23.8%	63.2%	-2.3%	61.0%	63.7%	63.1%	61.8%
		CHO 5	M	76.8%	81%	81%	74.1%	-8.5%	83.3%	-11.0%	76.8%	77.3%	79.5%	74.1%
		CHO 6	M	92.1%	81%	81%	85.5%	5.5%	97.0%	-11.9%	92.1%	93.5%	90.3%	85.5%
		CHO 7	M	46.9%	81%	81%	50.2%	-38.0%	63.0%	-20.3%	46.9%	50.1%	44.9%	50.2%
		CHO 8	M	99.2%	81%	81%	99.8%	23.2%	87.7%	13.8%	99.2%	98.8%	99.5%	99.8%
		CHO 9	M	64.2%	81%	81%			79.5%		64.2%	61.0%	54.0%	
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	22.4%	36%	36%	20.8%	-42.2%	29.3%	-28.9%	22.4%	20.9%	19.6%	20.8%
		CHO 1	M	35.3%	36%	36%	6.8%	-81.1%	48.2%	-85.9%	35.3%	29.8%	31.0%	6.8%
		CHO 2	M	8.0%	36%	36%	8.8%	-75.5%	21.8%	-59.6%	8.0%	9.8%	12.6%	8.8%
		CHO 3	M	16.9%	36%	36%	21.9%	-39.2%	31.1%	-29.6%	16.9%	17.0%	16.3%	21.9%
		CHO 4	M	18.5%	36%	36%	19.6%	-45.5%	18.6%	5.2%	18.5%	20.7%	19.5%	19.6%
		CHO 5	M	27.0%	36%	36%	24.9%	-30.9%	28.3%	-12.1%	27.0%	24.0%	28.1%	24.9%
		CHO 6	M	40.1%	36%	36%	31.1%	-13.7%	50.9%	-39.0%	40.1%	36.7%	34.0%	31.1%
		CHO 7	M	11.4%	36%	36%	9.0%	-75.1%	13.7%	-34.7%	11.4%	14.3%	8.3%	9.0%
		CHO 8	M	49.9%	36%	36%	46.8%	29.9%	43.8%	6.9%	49.9%	45.9%	46.6%	46.8%
		CHO 9	M	18.0%	36%	36%			29.2%		18.0%	14.9%	10.0%	
PC131	No of Psychology patients seen	National	M	44,939	49,757	12,661	10,121	-20.1%	12,247	-17.4%	3,309	4,548	4,114	1,459

Primary Care		Reporting Period March 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
<b>Nursing</b>															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	98.5%	100%	100%	99.6%	-0.4%	99.5%	0.1%	98.5%	98.8%	99.6%		
		CHO 1	M-1M	99.7%	100%	100%	100.0%	0.0%	100.9%	-0.9%	99.7%	100.1%	100.0%		
		CHO 2	M-1M	99.8%	100%	100%	99.9%	-0.1%	102.9%	-2.9%	99.8%	100.3%	99.9%		
		CHO 3	M-1M	105.3%	100%	100%	106.6%	6.6%	101.0%	5.5%	105.3%	107.1%	106.6%		
		CHO 4	M-1M	97.7%	100%	100%	97.5%	-2.5%	98.1%	-0.6%	97.7%	97.5%	97.5%		
		CHO 5	M-1M	98.0%	100%	100%	95.0%	-5.0%	100.3%	-5.3%	98.0%	94.9%	95.0%		
		CHO 6	M-1M	80.3%	100%	100%			96.6%		80.3%	87.3%			
		CHO 7	M-1M	97.6%	100%	100%	100.0%	0.0%	101.4%	-1.4%	97.6%	99.4%	100.0%		
		CHO 8	M-1M	100.4%	100%	100%	98.5%	-1.5%	96.5%	2.1%	100.4%	98.5%	98.5%		
		CHO 9	M-1M	99.5%	100%	100%			97.2%		99.5%	99.9%			
PC132	No of Nursing patients seen	National	M-1M	436,470	474,366	80,186	58,942	-26.5%	73,445	-19.7%	33,375	35,467	23,475		
<b>Therapies</b>															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,584,822	1,632,047	412,934	319,095	-22.7%	412,706	-22.7%	106,116	135,838	129,869	53,388	
<b>Child Health</b>															
PC133	% newborn babies visited by a PHN within 72 hours of discharge from maternity services	National	Q	98.7%	99%	99%	98.8%	-0.2%	99.2%	-0.4%	98.8%			98.8%	
		CHO 1	Q	99.1%	99%	99%			99.0%		100.0%				
		CHO 2	Q	99.7%	99%	99%	99.4%	0.4%	99.7%	-0.3%	99.7%			99.4%	
		CHO 3	Q	101.3%	99%	99%			107.8%		100.0%				
		CHO 4	Q	100.1%	99%	99%	99.8%	0.8%	101.0%	-1.2%	99.8%			99.8%	
		CHO 5	Q	99.0%	99%	99%	99.9%	0.9%	97.7%	2.2%	99.4%			99.9%	
		CHO 6	Q	96.2%	99%	99%			94.5%		99.6%				
		CHO 7	Q	98.7%	99%	99%	100.0%	1.0%	98.8%	1.2%	99.0%			100.0%	
		CHO 8	Q	96.4%	99%	99%	96.7%	-2.3%	96.2%	0.6%	97.2%			96.7%	
		CHO 9	Q	97.8%	99%	99%			98.3%		95.8%				
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.1%	95%	95%	91.0%	-4.2%	92.3%	-1.4%	90.5%	92.0%	89.4%		
		CHO 1	M-1M	91.4%	95%	95%	89.7%	-5.6%	92.0%	-2.5%	89.8%	92.3%	87.0%		
		CHO 2	M-1M	85.3%	95%	95%	77.3%	-18.6%	86.8%	-11.0%	83.4%	81.0%	71.0%		
		CHO 3	M-1M	82.7%	95%	95%	87.8%	-7.6%	83.3%	5.4%	72.3%	87.8%			
		CHO 4	M-1M	93.4%	95%	95%	93.0%	-2.1%	92.0%	1.1%	94.3%	91.7%	94.5%		
		CHO 5	M-1M	88.3%	95%	95%	86.6%	-8.9%	90.3%	-4.2%	86.2%	90.0%	80.2%		
		CHO 6	M-1M	93.7%	95%	95%	91.5%	-3.7%	95.1%	-3.8%	91.6%	89.2%	93.6%		
		CHO 7	M-1M	95.6%	95%	95%	91.4%	-3.8%	95.5%	-4.3%	93.6%	95.4%	71.8%		
		CHO 8	M-1M	96.0%	95%	95%	96.6%	1.7%	94.7%	2.0%	97.1%	97.1%	96.0%		
		CHO 9	M-1M	95.3%	95%	95%	96.3%	1.4%	95.6%	0.7%	94.8%	96.3%			

Primary Care		Reporting Period March 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>Oral Health</b>														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	91.9%	91%	91%	91.8%	0.9%	90.9%	1.0%	93.4%	91.3%	93.2%	87.2%
		CHO 1	M	86.4%	91%	91%	78.4%	-13.8%	82.7%	-5.2%	88.8%	77.1%	79.8%	78.0%
		CHO 2	M	87.8%	91%	91%	73.0%	-19.8%	94.4%	-22.7%	82.5%	65.1%	77.0%	80.0%
		CHO 3	M	94.3%	91%	91%	98.8%	8.6%	92.4%	6.9%	99.1%	98.8%	98.8%	
		CHO 4	M	97.0%	91%	91%	97.5%	7.1%	97.6%	-0.1%	97.0%	97.4%	97.3%	100.0%
		CHO 5	M	71.4%	91%	91%	89.8%	-1.4%	63.3%	41.8%	90.1%	86.6%	93.8%	87.5%
		CHO 6	M	98.9%	91%	91%	99.7%	9.5%	98.8%	0.9%	100.0%	99.5%	99.8%	100.0%
		CHO 7	M	94.5%	91%	91%	93.9%	3.2%	90.8%	3.4%	97.2%	94.2%	96.1%	85.9%
		CHO 8	M	91.6%	91%	91%	84.6%	-7.0%	92.4%	-8.5%	82.5%	75.9%	88.8%	100.0%
		CHO 9	M	99.7%	91%	91%	99.9%	9.8%	99.8%	0.1%	99.2%	100.0%	99.9%	
<b>Orthodontics</b>														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	31.2%	46%	46%	28.4%	-38.3%	45.3%	-37.3%	31.2%			28.4%
		DML	Q	33.7%	46%	46%	31.8%	-30.8%	87.2%	-63.5%	33.7%			31.8%
		DNE	Q	26.5%	46%	46%			63.3%		26.5%			
		SOUTH	Q	34.0%	46%	46%	37.6%	-18.2%	24.8%	51.7%	34.0%			37.6%
		WEST	Q	24.8%	46%	46%	17.4%	-62.3%	29.4%	-41.0%	24.8%			17.4%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	1,859	2,723	2,723	1,159	-57.4%	3,349	-65.4%	1,859			1,159
		DML	Q	991	1,345	1,345	851	-36.7%	1,605	-47.0%	991			851
		DNE	Q	209	307	307			323		209			
		SOUTH	Q	388	337	337	117	-65.3%	344	-66.0%	388			117
		WEST	Q	271	734	734	191	-74.0%	1,077	-82.3%	271			191
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	11.6%	< 6%	< 6%	9.2%	53.3%	6.6%	38.7%	11.6%			9.2%
		DML	Q	19.0%	< 6%	< 6%	7.2%	20.0%	5.8%	23.6%	19.0%			7.2%
		DNE	Q	15.1%	< 6%	< 6%		-100.0%	16.5%		15.1%			
		SOUTH	Q	8.1%	< 6%	< 6%	16.8%	180.0%	6.7%	149.7%	8.1%			16.8%
		WEST	Q	3.9%	< 6%	< 6%	0.0%	-100.0%	0.8%	-100.0%	3.9%			0.0%

Primary Care		Reporting Period March 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>Health Amendment Act</b>														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	71	300	74	24	-67.6%	8	200.0%	28			24
		CHO 1	Q	14	20	6	3	-50.0%	0		8			3
		CHO 2	Q	5	30	8	2	-75.0%	0		0			2
		CHO 3	Q	0	30	8	4	-50.0%	0		0			4
		CHO 4	Q	3	30	8	2	-75.0%	2	0.0%	0			2
		CHO 5	Q	8	30	8	2	-75.0%	0		3			2
		CHO 6	Q	8	50	10	7	-30.0%	0		0			7
		CHO 7	Q	6	50	10	0	-100.0%	0		2			0
		CHO 8	Q	1	20	6	4	-33.3%	0		0			4
		CHO 9	Q	26	40	10	0	-100.0%	6	-100.0%	15			0
<b>HCAI</b>														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q	24.2	<22	<22			24.2					
<b>Paediatric Home Care Packages</b>														
PC147	No. of Paediatric Homecare Packages	National	M	471	537	487	486	-0.2%	406	19.7%	471	475	478	486
<b>Virus Reference Laboratory</b>														
PC148	National Virus Reference Laboratory - No. of tests	National	M	963,925	966,221	241,554	234,921	-2.7%	240,194	-2.2%	67,705	92,911	80,813	61,197

**Note:** **Virus Reference Laboratory** - This activity does not include COVID 19 Testing undertaken in March 2020  
In the COVID-19 period, the data included in this report represents 59% of the overall templates received by the BIU, for Primary Care

Social Inclusion		Reporting Period March 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>Substance Misuse</b>														
SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	4,219	4,884	4,884	3,504	-28.3%	4,219	-16.9%	598			
		CHO 1	Q-1Q	595	716	716	531	-25.8%	595	-10.8%				
		CHO 2	Q-1Q	241	300	300	158	-47.3%	241	-34.4%				
		CHO 3	Q-1Q	181	244	244	205	-16.0%	181	13.3%	79			
		CHO 4	Q-1Q	486	530	530	458	-13.6%	486	-5.8%	112			
		CHO 5	Q-1Q	1,387	1,450	1,450	1,297	-10.6%	1,387	-6.5%	294			
		CHO 6	Q-1Q	265	389	389	101	-74.0%	265	-61.9%	23			
		CHO 7	Q-1Q	397	617	617	366	-40.7%	397	-7.8%	90			
		CHO 8	Q-1Q	147	219	219	93	-57.5%	147	-36.7%				
		CHO 9	Q-1Q	520	419	419	295	-29.6%	520	-43.3%				
SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	93.2%	100%	100%	95.6%	-4.4%	93.2%	2.5%	97.4%			
		CHO 1	Q-1Q	90.4%	100%	100%	95.2%	-4.8%	90.4%	5.2%				
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%				
		CHO 3	Q-1Q	77.4%	100%	100%	81.3%	-18.7%	77.4%	5.2%	100.0%			
		CHO 4	Q-1Q	98.8%	100%	100%	94.6%	-5.4%	98.8%	-4.2%	90.3%			
		CHO 5	Q-1Q	99.4%	100%	100%	99.8%	-0.2%	99.4%	0.4%	99.3%			
		CHO 6	Q-1Q	97.4%	100%	100%	94.4%	-5.6%	97.4%	-3.1%	92.0%			
		CHO 7	Q-1Q	92.3%	100%	100%	96.8%	-3.2%	92.3%	4.9%	100.0%			
		CHO 8	Q-1Q	65.9%	100%	100%	88.6%	-11.4%	65.9%	34.4%				
		CHO 9	Q-1Q	89.5%	100%	100%	90.8%	-9.2%	89.5%	1.4%				
SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	315	340	340	286	-15.9%	315	-9.2%	50			
		CHO 1	Q-1Q	25	40	40	22	-45.0%	25	-12.0%				
		CHO 2	Q-1Q	23	36	36	13	-63.9%	23	-43.5%				
		CHO 3	Q-1Q	1	4	4	0	-100.0%	1	-100.0%	0			
		CHO 4	Q-1Q	12	12	12	3	-75.0%	12	-75.0%	0			
		CHO 5	Q-1Q	43	56	56	59	5.4%	43	37.2%	19			
		CHO 6	Q-1Q	25	12	12	33	175.0%	25	32.0%	12			
		CHO 7	Q-1Q	52	48	48	75	56.3%	52	44.2%	19			
		CHO 8	Q-1Q	45	72	72	0	-100.0%	45	-100.0%				
		CHO 9	Q-1Q	89	60	60	81	35.0%	89	-9.0%				
SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	96.0%	100%	100%	96.3%	-3.7%	96.0%	0.3%	100.0%			
		CHO 1	Q-1Q	100.0%	100%	100%	84.6%	-15.4%	100.0%	-15.4%				
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%				
		CHO 3	Q-1Q	50.0%	100%	100%	0.0%	-100.0%	50.0%	-100.0%				
		CHO 4	Q-1Q	85.7%	100%	100%	100.0%	0.0%	85.7%	16.7%				
		CHO 5	Q-1Q	95.6%	100%	100%	100.0%	0.0%	95.6%	4.7%	100.0%			
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 7	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 8	Q-1Q	95.7%	100%	100%	0.0%	-100.0%	95.7%	-100.0%				
		CHO 9	Q-1Q	93.7%	100%	100%	97.6%	-2.4%	93.7%	4.2%				

Social Inclusion		Reporting Period March 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
<b>Opioid substitution</b>															
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,974	10,145	9,865	9,826	-0.4%	9,835	-0.1%	9,974	9,832	9,826		
		CHO 1	M-1M	104	101	100	104	4.0%	101	3.0%	104	106	104		
		CHO 2	M-1M	198	177	179	194	8.4%	170	14.1%	198	196	194		
		CHO 3	M-1M	345	408	338	344	1.8%	332	3.6%	345	341	344		
		CHO 4	M-1M	593	540	540	589	9.1%	536	9.9%	593	592	589		
		CHO 5	M-1M	562	594	533	563	5.6%	527	6.8%	562	563	563		
		CHO 6	M-1M	961	1,035	1,035	936	-9.6%	1,042	-10.2%	961	942	936		
		CHO 7	M-1M	3,585	3,638	3,539	3,497	-1.2%	3,533	-1.0%	3,585	3,506	3,497		
		CHO 8	M-1M	733	749	698	736	5.4%	699	5.3%	733	733	736		
		CHO 9	M-1M	2,893	2,903	2,903	2,863	-1.4%	2,895	-1.1%	2,893	2,853	2,863		
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M	2.9	4	4	4.1	2.5%	3.8	7.9%	2.9	4.4	4.1		
		CHO 1	M-1M	19.0	4	4	19.0	375.0%			19.0	19.0	19.0		
		CHO 2	M-1M	11.5	4	4	11.4	185.0%			11.5	0.0	11.4		
		CHO 3	M-1M	0.0	4	4	0.0	-100.0%	0.0		0.0	0.0	0.0		
		CHO 4	M-1M	13.4	4	4	17.2	330.0%	10.7	60.7%	13.4	7.4	17.2		
		CHO 5	M-1M	17.2	4	4	10.5	162.5%	6.6	59.1%	17.2	12.7	10.5		
		CHO 6	M-1M	2.8	4	4	1.4	-65.0%	0.0		2.8	0.4	1.4		
		CHO 7	M-1M	0.3	4	4	1.2	-70.0%	0.3	300.0%	0.3	4.1	1.2		
		CHO 8	M-1M	6.9	4	4	10.7	167.5%	17.6	-39.2%	6.9	10.6	10.7		
		CHO 9	M-1M	3.6	4	4	2.3	-42.5%	3.0	-23.3%	3.6	1.6	2.3		
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M	29.2	28	28	48.4	72.9%	29.8	62.4%	29.2	47.9	48.4		
		CHO 1	M-1M	0.0	28	28	0.0	-100.0%			0.0	0.0	0.0		
		CHO 2	M-1M	23.0	28	28	15.5	-44.6%			23.0	0.0	15.5		
		CHO 3	M-1M	113.2	28	28	197.3	604.6%	148.4	33.0%	113.2	152.4	197.3		
		CHO 4	M-1M	7.5	28	28	11.5	-58.9%	47.5	-75.8%	7.5	10.1	11.5		
		CHO 5	M-1M	8.3	28	28	8.5	-69.6%	6.8	25.0%	8.3	15.6	8.5		
		CHO 6	M-1M	11.2	28	28	3.3	-88.2%	4.6	-28.3%	11.2	0.2	3.3		
		CHO 7	M-1M	32.1	28	28	70.6	152.1%	29.7	137.7%	32.1	61.8	70.6		
		CHO 8	M-1M	99.9	28	28	36.0	28.6%	4.7	666.0%	99.9	57.6	36.0		
		CHO 9	M-1M	15.8	28	28	12.8	-54.3%	9.0	42.2%	15.8	25.6	12.8		
<b>Needle Exchange</b>															
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,779	1,650	1,650	1,916	16.1%	1,779	7.7%	1,916				
		CHO 1	Q-1Q	30	27	27	37	37.0%	30	23.3%	37				
		CHO 2	Q-1Q	101	113	113	41	-63.7%	101	-59.4%	41				
		CHO 3	Q-1Q	403	235	235	481	104.7%	403	19.4%	481				
		CHO 4	Q-1Q	452	435	435	649	49.2%	452	43.6%	649				
		CHO 5	Q-1Q	338	324	324	266	-17.9%	338	-21.3%	266				
		CHO 6	Q-1Q												
		CHO 7	Q-1Q												
		CHO 8	Q-1Q	455	516	516	442	-14.3%	455	-2.9%	442				
		CHO 9	Q-1Q												

Social Inclusion		Reporting Period March 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>Homeless Services</b>														
SI52	% of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	83.1%	80%	80%	91.8%	14.8%	83.7%	9.7%	83.1%			91.8%
		CHO 1	Q	81.8%	80%	80%			93.6%		81.8%			
		CHO 2	Q	74.5%	80%	80%	95.6%	19.5%	74.8%	27.9%	74.5%			95.6%
		CHO 3	Q	95.2%	80%	80%	94.7%	18.4%	88.2%	7.4%	95.2%			94.7%
		CHO 4	Q	90.1%	80%	80%	97.9%	22.4%	92.9%	5.4%	90.1%			97.9%
		CHO 5	Q	76.7%	80%	80%	69.0%	-13.7%	82.1%	-15.9%	76.7%			69.0%
		CHO 6	Q	100.0%	80%	80%	100.0%	25.0%	82.1%	21.7%	100.0%			100.0%
		CHO 7	Q	91.4%	80%	80%	91.3%	14.1%	77.3%	18.0%	91.4%			91.3%
		CHO 8	Q	70.0%	80%	80%	87.5%	9.4%	77.2%	13.3%	70.0%			87.5%
		CHO 9	Q	63.7%	80%	80%			98.1%		63.7%			
SI52A	No. of service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	National	Q	1,299	1,245	1,245	907	-27.1%	1,249	-27.4%	1,299			907
		CHO 1	Q	36	40	40			44		36			
		CHO 2	Q	111	147	147	240	63.3%	172	39.5%	111			240
		CHO 3	Q	100	82	82	89	8.5%	82	8.5%	100			89
		CHO 4	Q	383	358	358	140	-60.9%	403	-65.3%	383			140
		CHO 5	Q	79	74	74	58	-21.6%	69	-15.9%	79			58
		CHO 6	Q	20	45	45	7	-84.4%	23	-69.6%	20			7
		CHO 7	Q	370	281	281	366	30.2%	300	22.0%	370			366
		CHO 8	Q	7	62	62	7	-88.7%	105	-93.3%	7			7
		CHO 9	Q	193	156	156			51		193			
<b>Traveller Health</b>														
SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	National	Q	4,887	3,735	907			1,664		1,560			
		CHO 1	Q	256	232	54			59		72			
		CHO 2	Q	663	725	70			60		509			
		CHO 3	Q	593	374	23			58		206			
		CHO 4	Q	424	381	146			183		0			
		CHO 5	Q	559	449	196			340		64			
		CHO 6	Q	778	912	250			342		184			
		CHO 7	Q	399	0	0			76		201			
		CHO 8	Q	743	662	168			429		110			
		CHO 9	Q	472	0	0			117		214			
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	5,381	3,735	1,188			1,778		912			
		CHO 1	Q	279	232	68			80		43			
		CHO 2	Q	634	725	240			43		34			
		CHO 3	Q	719	374	90			214		134			
		CHO 4	Q	572	381	182			324		0			
		CHO 5	Q	730	449	170			288		119			
		CHO 6	Q	789	912	270			375		196			
		CHO 7	Q	484	0	0			140		153			
		CHO 8	Q	695	662	168			201		0			
		CHO 9	Q	479	0	0			113		233			

In the COVID-19 period, the data included in this report represents 58.9% of the overall templates received by the BIU, for Social Inclusion

Palliative Care		Reporting Period March 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>Inpatient Pall Care Services</b>														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	<b>National</b>	<b>M</b>	<b>98.1%</b>	<b>98%</b>	<b>98%</b>	<b>98.5%</b>	<b>0.5%</b>	<b>98.6%</b>	<b>-0.1%</b>	<b>97.1%</b>	<b>99.4%</b>	<b>96.7%</b>	<b>100.0%</b>
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	96.6%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.7%	98%	98%	98.7%	0.8%	100.0%	-1.3%	98.8%	98.8%	97.5%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%			100.0%	
		CHO 6	M	99.2%	98%	98%	95.8%	-2.2%	100.0%	-4.2%	100.0%	100.0%	90.0%	
		CHO 7	M	96.2%	98%	98%	99.2%	1.2%	98.3%	0.9%	98.1%	98.5%	100.0%	
		CHO 8	M											
		CHO 9	M	95.5%	98%	98%	94.8%	-3.2%	94.1%	0.8%	85.4%	100.0%	89.8%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	<b>National</b>	<b>M</b>	<b>3,674</b>	<b>4,201</b>	<b>927</b>	<b>777</b>	<b>-16.2%</b>	<b>913</b>	<b>-14.9%</b>	<b>297</b>	<b>345</b>	<b>289</b>	<b>143</b>
		CHO 1	M	217	266	52	60	15.4%	53	13.2%	22	25	17	18
		CHO 2	M	313	446	83	76	-8.4%	81	-6.2%	31	32	24	20
		CHO 3	M	572	578	144	130	-9.7%	148	-12.2%	51	52	46	32
		CHO 4	M	1,011	1,022	258	235	-8.9%	238	-1.3%	81	84	78	73
		CHO 5	M	11	155	0	2		11	-81.8%	0	0	2	0
		CHO 6	M	236	340	55	46	-16.4%	51	-9.8%	18	28	18	
		CHO 7	M	701	775	179	118	-34.1%	172	-31.4%	53	67	51	
		CHO 8	M											
		CHO 9	M	613	619	156	110	-29.5%	159	-30.8%	41	57	53	
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	<b>National</b>	<b>M</b>	<b>97.9%</b>	<b>90%</b>	<b>90%</b>	<b>99.6%</b>	<b>10.7%</b>	<b>99.7%</b>	<b>-0.1%</b>	<b>98.6%</b>	<b>99.5%</b>	<b>100.0%</b>	<b>98.9%</b>
		CHO 1	M	98.2%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	90%	90%	98.7%	9.7%	100.0%	-1.3%	100.0%	100.0%	100.0%	94.9%
		CHO 4	M	99.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%			100.0%	
		CHO 6	M	98.6%	90%	90%	96.8%	7.5%	100.0%	-3.2%	92.9%	94.3%	100.0%	
		CHO 7	M	91.3%	90%	90%	100.0%	11.1%	98.6%	1.5%	94.6%	100.0%	100.0%	
		CHO 8	M											
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	
<b>Community Pall Care Services</b>														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	<b>National</b>	<b>M</b>	<b>85.9%</b>	<b>90%</b>	<b>90%</b>	<b>82.0%</b>	<b>-8.9%</b>	<b>86.2%</b>	<b>-4.9%</b>	<b>82.8%</b>	<b>83.1%</b>	<b>81.2%</b>	<b>81.3%</b>
		CHO 1	M	93.7%	90%	90%	93.3%	3.7%	89.7%	4.0%	94.6%	89.0%	94.1%	97.0%
		CHO 2	M	89.8%	90%	90%	83.0%	-7.8%	91.5%	-9.3%	82.8%	90.1%	83.0%	75.8%
		CHO 3	M	85.2%	90%	90%	88.4%	-1.8%	85.7%	3.1%	79.2%	88.8%	91.0%	85.3%
		CHO 4	M	72.2%	90%	90%	71.7%	-20.3%	67.3%	6.6%	74.2%	75.4%	70.0%	69.9%
		CHO 5	M	85.6%	90%	90%	81.9%	-9.0%	90.1%	-9.1%	75.9%	75.0%	83.9%	87.3%
		CHO 6	M	88.1%	90%	90%	82.8%	-8.0%	88.3%	-6.3%	91.4%	88.3%	74.6%	
		CHO 7	M	85.7%	90%	90%	74.9%	-16.8%	89.1%	-16.0%	91.7%	81.7%	66.3%	
		CHO 8	M	87.5%	90%	90%	74.9%	-16.8%	95.2%	-21.3%	79.1%	71.3%	75.5%	78.7%
		CHO 9	M	91.4%	90%	90%	95.5%	6.1%	84.7%	12.8%	83.8%	92.9%	98.8%	

Palliative Care		Reporting Period March 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.7%	95%	95%	97.6%	2.7%	98.1%	-0.5%	93.9%	98.8%	97.0%	96.6%	
		CHO 1	M	82.9%	95%	95%	128.1%	34.8%	98.7%	29.7%	81.1%	127.9%	139.3%	119.2%	
		CHO 2	M	97.5%	95%	95%	99.2%	4.4%	96.3%	3.0%	100.0%	103.4%	98.4%	96.2%	
		CHO 3	M	99.8%	95%	95%	98.8%	4.0%	100.0%	-1.2%	100.0%	100.0%	96.0%	100.0%	
		CHO 4	M	99.4%	95%	95%	99.4%	4.6%	99.3%	0.1%	100.0%	99.4%	98.7%	100.0%	
		CHO 5	M	98.3%	95%	95%	93.1%	-2.0%	99.4%	-6.3%	96.9%	92.8%	94.7%	92.2%	
		CHO 6	M	99.7%	95%	95%	99.4%	4.6%	100.0%	-0.6%	100.0%	100.0%	98.6%		
		CHO 7	M	99.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%		
		CHO 8	M	91.0%	95%	95%	79.1%	-16.8%	96.0%	-17.6%	83.9%	81.0%	82.0%	73.5%	
		CHO 9	M	91.3%	95%	95%	85.2%	-10.3%	94.1%	-9.5%	78.6%	93.3%	76.0%		
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,484	3,532	3,532	2,364	-33.1%	3,493	-32.3%	3,484	3,683	3,424	2,364	
		CHO 1	M	430	422	422	367	-13.0%	410	-10.5%	430	414	388	367	
		CHO 2	M	415	426	426	369	-13.4%	430	-14.2%	415	459	428	369	
		CHO 3	M	388	366	366	393	7.4%	386	1.8%	388	379	386	393	
		CHO 4	M	619	565	565	568	0.5%	555	2.3%	619	640	629	568	
		CHO 5	M	423	439	439	372	-15.3%	424	-12.3%	423	448	438	372	
		CHO 6	M	276	280	280			281		276	327	178		
		CHO 7	M	260	296	296			289		260	303	282		
		CHO 8	M	350	402	402	295	-26.6%	384	-23.2%	350	368	374	295	
		CHO 9	M	323	336	336			334		323	345	321		
<b>Children Palliative Care</b>															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	308	283	283	289	2.1%	285	1.4%	308	305	279	289	
		CHO 1	M	36	32	32	39	21.9%	33	18.2%	36	38	38	39	
		CHO 2	M	33	32	32	37	15.6%	31	19.4%	33	35	35	37	
		CHO 3	M	40	38	38	43	13.2%	38	13.2%	40	41	41	43	
		CHO 4	M	50	45	45	18	-60.0%	45	-60.0%	50	44	18	18	
		CHO 5	M	34	35	35	36	2.9%	35	2.9%	34	34	33	36	
		CHO 6	M	20	16	16	20	25.0%	17	17.6%	20	20	20	20	
		CHO 7	M	39	35	35	33	-5.7%	38	-13.2%	39	34	32	33	
		CHO 8	M	29	19	19	34	78.9%	18	88.9%	29	30	34	34	
		CHO 9	M	27	31	31	29	-6.5%	30	-3.3%	27	29	28	29	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	27	97	97			38		27				

In the COVID-19 period, the data included in this report represents 67.8% of the overall templates received by the BIU, for Palliative Care

Mental Health		Reporting Period March 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>Adult Mental Health Services</b>														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.9%	90%	90%	90.7%	0.8%	92.8%	-2.3%	92.4%	91.1%	89.8%	91.3%
		CHO 1	M	93.9%	90%	90%	96.1%	6.8%	91.7%	4.8%	98.9%	96.6%	94.7%	97.6%
		CHO 2	M	98.1%	90%	90%	99.0%	10.0%	96.9%	2.1%	99.7%	99.0%	99.2%	98.6%
		CHO 3	M	98.0%	90%	90%	98.3%	9.2%	97.4%	1.0%	98.9%	98.4%	98.1%	98.5%
		CHO 4	M	93.2%	90%	90%	89.3%	-0.8%	96.6%	-7.6%	91.8%	91.2%	87.8%	88.5%
		CHO 5	M	93.1%	90%	90%	93.2%	3.5%	93.0%	0.2%	79.9%	94.0%	91.3%	94.3%
		CHO 6	M	97.9%	90%	90%	94.8%	5.3%	99.0%	-4.3%	95.7%	94.0%	97.0%	92.7%
		CHO 7	M	85.7%	90%	90%	86.7%	-3.6%	84.0%	3.2%	86.7%	86.5%	83.2%	91.6%
		CHO 8	M	92.3%	90%	90%	85.3%	-5.2%	92.3%	-7.6%	93.8%	84.1%	84.5%	87.2%
		CHO 9	M	84.0%	90%	90%	77.5%	-13.9%	83.8%	-7.5%	85.8%	77.2%	76.3%	79.5%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	73.0%	75%	75%	73.1%	-2.6%	73.6%	-0.8%	72.3%	74.2%	73.1%	71.3%
		CHO 1	M	80.6%	75%	75%	85.5%	14.0%	78.8%	8.5%	83.7%	84.9%	85.9%	85.7%
		CHO 2	M	88.4%	75%	75%	90.1%	20.1%	88.7%	1.6%	90.1%	91.3%	88.7%	90.2%
		CHO 3	M	68.3%	75%	75%	67.7%	-9.8%	68.6%	-1.4%	68.3%	68.0%	70.0%	64.8%
		CHO 4	M	70.1%	75%	75%	70.3%	-6.2%	73.7%	-4.6%	68.8%	75.1%	69.2%	65.1%
		CHO 5	M	81.9%	75%	75%	81.2%	8.2%	83.5%	-2.8%	67.9%	83.7%	77.4%	82.6%
		CHO 6	M	75.8%	75%	75%	77.6%	3.5%	73.0%	6.3%	79.1%	78.9%	80.8%	70.6%
		CHO 7	M	66.3%	75%	75%	69.5%	-7.4%	68.1%	2.0%	64.8%	69.1%	65.7%	74.9%
		CHO 8	M	64.0%	75%	75%	60.4%	-19.5%	65.6%	-7.9%	67.0%	57.3%	61.7%	62.6%
		CHO 9	M	60.5%	75%	75%	57.5%	-23.4%	60.1%	-4.4%	59.1%	58.6%	57.5%	55.9%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.2%	< 22%	< 22%	21.2%	-3.6%	21.6%	-2.0%	22.0%	20.1%	20.2%	24.0%
		CHO 1	M	15.3%	< 22%	< 22%	11.8%	-46.2%	15.2%	-22.1%	15.6%	12.6%	10.8%	12.4%
		CHO 2	M	10.0%	< 22%	< 22%	9.4%	-57.3%	8.8%	6.8%	9.6%	8.2%	10.8%	9.3%
		CHO 3	M	30.7%	< 22%	< 22%	31.6%	43.4%	29.9%	5.6%	31.2%	31.2%	29.0%	34.7%
		CHO 4	M	25.5%	< 22%	< 22%	23.8%	8.3%	24.7%	-3.3%	26.2%	20.7%	23.2%	29.0%
		CHO 5	M	12.9%	< 22%	< 22%	13.6%	-38.0%	11.7%	16.7%	12.9%	12.4%	16.3%	12.2%
		CHO 6	M	22.6%	< 22%	< 22%	18.8%	-14.6%	26.2%	-28.4%	18.3%	15.1%	16.2%	28.4%
		CHO 7	M	22.8%	< 22%	< 22%	19.1%	-13.2%	19.6%	-2.7%	24.2%	19.6%	19.3%	18.1%
		CHO 8	M	31.0%	< 22%	< 22%	31.5%	43.0%	30.1%	4.7%	28.7%	32.9%	30.0%	31.1%
		CHO 9	M	30.1%	< 22%	< 22%	30.2%	37.2%	30.1%	0.4%	33.1%	28.7%	28.6%	34.5%

Mental Health		Reporting Period March 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,056	28,716	7,191	6,196	-13.8%	6,832	-9.3%	1,886	2,372	2,187	1,637
		CHO 1	M	2,977	3,032	758	819	8.0%	675	21.3%	222	313	322	184
		CHO 2	M	4,611	4,855	1,214	897	-26.1%	1,213	-26.1%	328	371	332	194
		CHO 3	M	2,210	2,465	617	449	-27.2%	563	-20.2%	128	172	149	128
		CHO 4	M	4,343	4,606	1,154	1,096	-5.0%	1,002	9.4%	298	433	384	279
		CHO 5	M	2,830	3,090	773	633	-18.1%	695	-8.9%	217	220	211	202
		CHO 6	M	1,671	1,778	447	359	-19.7%	456	-21.3%	94	141	140	78
		CHO 7	M	2,768	2,895	725	652	-10.1%	708	-7.9%	200	250	226	176
		CHO 8	M	3,190	3,309	830	708	-14.7%	838	-15.5%	229	253	203	252
		CHO 9	M	2,456	2,686	673	583	-13.4%	682	-14.5%	170	219	220	144
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	12,277	12,148	12,148	12,134	-0.1%	12,277	-1.2%	2,964			
		CHO 1	Q-1Q	1,364	1,353	1,353	1,221	-9.8%	1,364	-10.5%	288			
		CHO 2	Q-1Q	1,133	1,144	1,144	1,156	1.0%	1,133	2.0%	306			
		CHO 3	Q-1Q	955	985	985	835	-15.2%	955	-12.6%	189			
		CHO 4	Q-1Q	2,098	2,088	2,088	2,100	0.6%	2,098	0.1%	537			
		CHO 5	Q-1Q	1,328	1,244	1,244	1,365	9.7%	1,328	2.8%	324			
		CHO 6	Q-1Q	987	980	980	1,013	3.4%	987	2.6%	247			
		CHO 7	Q-1Q	1,254	1,207	1,207	1,279	6.0%	1,254	2.0%	325			
		CHO 8	Q-1Q	1,526	1,479	1,479	1,579	6.8%	1,526	3.5%	407			
		CHO 9	Q-1Q	1,632	1,668	1,668	1,586	-4.9%	1,632	-2.8%	341			
<b>Psychiatry of Later Life</b>														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.1%	98%	98%	97.4%	-0.6%	95.5%	2.0%	96.4%	96.8%	97.3%	98.5%
		CHO 1	M	96.3%	98%	98%	96.2%	-1.8%	98.0%	-1.8%	90.5%	93.8%	97.5%	98.7%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	93.4%	98%	98%	91.2%	-7.0%	93.8%	-2.8%	93.3%	88.3%	88.9%	100.0%
		CHO 5	M	98.7%	98%	98%	99.3%	1.3%	96.6%	2.8%	100.0%	99.1%	98.9%	100.0%
		CHO 6	M	92.6%	98%	98%	94.2%	-3.9%	92.5%	1.8%	100.0%	93.6%	92.4%	98.1%
		CHO 7	M	90.8%	98%	98%	94.4%	-3.7%	85.9%	9.8%	87.5%	98.4%	93.0%	89.2%
		CHO 8	M	91.4%	98%	98%	98.6%	0.7%	88.7%	11.2%	95.7%	98.5%	97.8%	100.0%
		CHO 9	M	95.3%	98%	98%	97.4%	-0.6%	96.3%	1.2%	100.0%	95.5%	100.0%	95.2%

Mental Health		Reporting Period March 2020												
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MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	94.0%	95%	95%	95.8%	0.8%	93.4%	2.6%	93.3%	95.3%	95.5%	97.2%
		CHO 1	M	95.9%	95%	95%	95.9%	0.9%	97.4%	-1.6%	90.5%	93.8%	97.5%	97.3%
		CHO 2	M	99.0%	95%	95%	98.8%	4.0%	99.7%	-0.9%	100.0%	98.6%	98.4%	100.0%
		CHO 3	M	98.8%	95%	95%	99.6%	4.8%	98.9%	0.8%	100.0%	99.1%	100.0%	100.0%
		CHO 4	M	88.9%	95%	95%	86.4%	-9.1%	88.1%	-2.0%	85.0%	83.3%	83.3%	97.0%
		CHO 5	M	97.8%	95%	95%	98.2%	3.4%	96.3%	2.0%	97.2%	97.3%	98.9%	98.6%
		CHO 6	M	90.4%	95%	95%	93.8%	-1.3%	90.3%	3.9%	100.0%	93.6%	92.4%	96.2%
		CHO 7	M	87.5%	95%	95%	93.0%	-2.1%	85.2%	9.1%	71.9%	98.4%	90.7%	86.5%
		CHO 8	M	87.4%	95%	95%	93.2%	-1.9%	84.2%	10.7%	87.1%	91.2%	91.3%	98.4%
		CHO 9	M	92.0%	95%	95%	96.9%	2.0%	91.4%	6.1%	100.0%	95.5%	98.8%	95.2%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.3%	< 3%	< 3%	1.6%	-46.3%	2.6%	-38.6%	3.6%	1.5%	1.9%	1.3%
		CHO 1	M	0.8%	< 3%	< 3%	0.4%	-87.5%	0.6%	-35.5%	1.9%	0.0%	0.0%	1.3%
		CHO 2	M	1.0%	< 3%	< 3%	1.2%	-59.8%	0.3%	338.6%	0.0%	1.4%	1.6%	0.0%
		CHO 3	M	1.2%	< 3%	< 3%	0.4%	-86.5%	1.1%	-64.8%	0.0%	0.9%	0.0%	0.0%
		CHO 4	M	5.0%	< 3%	< 3%	4.8%	58.7%	6.9%	-30.7%	8.3%	5.0%	5.6%	3.0%
		CHO 5	M	1.0%	< 3%	< 3%	1.1%	-63.8%	0.6%	73.9%	2.8%	1.8%	0.0%	1.4%
		CHO 6	M	2.2%	< 3%	< 3%	0.4%	-85.2%	2.2%	-80.1%	0.0%	0.0%	0.0%	1.9%
		CHO 7	M	3.5%	< 3%	< 3%	1.4%	-53.1%	0.7%	109.9%	18.8%	0.0%	2.3%	2.7%
		CHO 8	M	5.3%	< 3%	< 3%	5.9%	96.1%	7.9%	-25.5%	8.6%	7.4%	7.6%	1.6%
		CHO 9	M	3.7%	< 3%	< 3%	0.5%	-82.7%	5.2%	-90.0%	0.0%	0.0%	1.2%	0.0%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,921	8,896	2,228	2,016	-9.5%	2,413	-16.5%	563	836	727	453
		CHO 1	M	1,305	1,245	311	265	-14.8%	341	-22.3%	103	112	79	74
		CHO 2	M	1,431	1,420	357	328	-8.1%	363	-9.6%	90	141	125	62
		CHO 3	M	1,021	1,017	255	246	-3.5%	258	-4.7%	56	110	90	46
		CHO 4	M	590	576	144	140	-2.8%	149	-6.0%	55	57	51	32
		CHO 5	M	1,153	1,147	288	273	-5.2%	318	-14.2%	70	108	94	71
		CHO 6	M	886	863	216	224	3.7%	262	-14.5%	49	94	79	51
		CHO 7	M	525	538	135	140	3.7%	148	-5.4%	26	62	42	36
		CHO 8	M	949	953	238	208	-12.6%	245	-15.1%	64	63	85	60
		CHO 9	M	1,061	1,137	284	192	-32.4%	329	-41.6%	50	89	82	21
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	86.0%	75%	75%	93.3%	24.4%	82.1%	13.6%	88.5%	92.6%	100.0%	88.0%

Mental Health		Reporting Period March 2020												
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MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.0%	95%	95%	97.6%	2.7%	94.8%	3.0%	97.2%	97.8%	97.6%	97.4%
		CHO 1	M	90.4%	95%	95%	100.0%	5.3%	77.0%	29.8%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	94.7%	95%	95%	86.0%	-9.5%	97.2%	-11.5%	84.2%	85.3%	83.5%	89.3%
		CHO 4	M	90.9%	95%	95%	96.9%	2.0%	93.3%	3.9%	100.0%	98.3%	99.2%	90.4%
		CHO 5	M	97.5%	95%	95%	97.9%	3.1%	96.4%	1.6%	97.2%	100.0%	96.3%	97.9%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	99.8%	95%	95%	100.0%	5.3%	99.7%	0.3%	98.9%	100.0%	100.0%	100.0%
		CHO 8	M	95.9%	95%	95%	100.0%	5.3%	93.1%	7.4%	99.5%	100.0%	100.0%	100.0%
		CHO 9	M	99.4%	95%	95%	99.4%	4.7%	99.7%	-0.3%	100.0%	100.0%	100.0%	98.6%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	78.4%	78%	78%	82.4%	5.7%	81.4%	1.3%	88.2%	83.6%	80.2%	83.9%
		CHO 1	M	71.2%	78%	78%	74.5%	-4.5%	64.9%	14.7%	82.4%	85.0%	54.9%	89.1%
		CHO 2	M	98.4%	78%	78%	96.1%	23.2%	98.2%	-2.1%	98.9%	94.6%	98.2%	94.8%
		CHO 3	M	84.4%	78%	78%	90.2%	15.6%	88.9%	1.5%	97.4%	89.7%	85.7%	98.8%
		CHO 4	M	64.9%	78%	78%	67.0%	-14.1%	73.6%	-9.0%	76.6%	69.2%	65.0%	66.2%
		CHO 5	M	82.3%	78%	78%	93.9%	20.4%	89.8%	4.6%	94.7%	97.5%	89.9%	92.9%
		CHO 6	M	68.8%	78%	78%	81.0%	3.9%	69.9%	15.9%	77.6%	83.1%	75.7%	84.4%
		CHO 7	M	85.0%	78%	78%	96.1%	23.2%	79.7%	20.6%	100.0%	98.3%	94.9%	95.2%
		CHO 8	M	76.0%	78%	78%	74.6%	-4.4%	84.6%	-11.8%	78.1%	77.0%	72.8%	73.9%
		CHO 9	M	72.9%	78%	78%	74.3%	-4.7%	77.7%	-4.3%	86.4%	65.0%	83.9%	100.0%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.2%	72%	72%	76.7%	6.6%	75.7%	1.4%	83.4%	77.0%	75.7%	77.8%
		CHO 1	M	65.7%	72%	72%	68.5%	-4.8%	61.2%	12.0%	80.4%	77.5%	50.5%	82.8%
		CHO 2	M	91.7%	72%	72%	88.0%	22.2%	93.7%	-6.1%	92.0%	83.9%	93.8%	84.4%
		CHO 3	M	82.0%	72%	72%	88.4%	22.8%	87.9%	0.5%	95.6%	87.1%	84.4%	97.7%
		CHO 4	M	60.1%	72%	72%	61.2%	-14.9%	68.6%	-10.7%	66.7%	62.2%	63.2%	58.6%
		CHO 5	M	74.5%	72%	72%	82.6%	14.7%	82.1%	0.6%	89.5%	88.2%	83.1%	69.6%
		CHO 6	M	65.8%	72%	72%	76.6%	6.4%	66.7%	14.9%	75.9%	77.1%	72.8%	79.8%
		CHO 7	M	75.4%	72%	72%	95.5%	32.7%	71.8%	33.1%	100.0%	97.4%	94.1%	95.2%
		CHO 8	M	66.5%	72%	72%	66.0%	-8.3%	73.2%	-9.9%	71.1%	67.9%	61.0%	69.7%
		CHO 9	M	67.5%	72%	72%	69.8%	-3.0%	74.6%	-6.4%	81.4%	58.3%	82.3%	100.0%

Mental Health		Reporting Period March 2020												
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MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	8.5%	< 10%	< 10%	7.1%	-29.4%	7.4%	-4.1%	5.9%	7.8%	5.9%	7.6%
		CHO 1	M	7.4%	< 10%	< 10%	6.4%	-36.2%	5.6%	14.0%	2.0%	7.5%	5.5%	6.3%
		CHO 2	M	6.7%	< 10%	< 10%	8.5%	-15.2%	4.5%	88.8%	6.8%	11.8%	4.4%	10.4%
		CHO 3	M	4.4%	< 10%	< 10%	2.6%	-74.2%	1.2%	109.3%	1.8%	3.2%	2.7%	1.2%
		CHO 4	M	10.4%	< 10%	< 10%	10.0%	0.5%	8.9%	13.0%	14.4%	10.3%	6.8%	12.4%
		CHO 5	M	9.5%	< 10%	< 10%	11.7%	17.4%	12.1%	-3.3%	5.3%	9.2%	7.9%	23.2%
		CHO 6	M	4.2%	< 10%	< 10%	5.1%	-49.2%	4.8%	5.1%	1.7%	6.0%	4.9%	4.6%
		CHO 7	M	11.0%	< 10%	< 10%	0.9%	-91.1%	9.5%	-90.6%	0.0%	0.9%	0.7%	1.2%
		CHO 8	M	12.6%	< 10%	< 10%	11.0%	9.7%	13.1%	-16.4%	9.4%	12.3%	13.3%	6.7%
		CHO 9	M	7.3%	< 10%	< 10%	4.5%	-55.3%	3.1%	44.5%	6.8%	6.8%	1.6%	0.0%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.8%	95%	95%	97.1%	2.2%	97.2%	-0.2%	98.6%	97.8%	96.4%	97.0%
		CHO 1	M	95.6%	95%	95%	90.5%	-4.8%	92.9%	-2.6%	100.0%	95.9%	81.4%	96.7%
		CHO 2	M	99.9%	95%	95%	100.0%	5.3%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	94.8%	95%	95%	98.9%	4.1%	97.3%	1.7%	99.1%	98.7%	98.6%	100.0%
		CHO 4	M	86.6%	95%	95%	94.1%	-0.9%	92.7%	1.6%	91.6%	95.7%	91.7%	94.5%
		CHO 5	M	94.0%	95%	95%	98.7%	3.9%	98.9%	-0.2%	98.6%	99.1%	100.0%	95.3%
		CHO 6	M	97.8%	95%	95%	94.6%	-0.4%	98.9%	-4.3%	100.0%	94.9%	98.0%	91.3%
		CHO 7	M	98.8%	95%	95%	100.0%	5.3%	97.7%	2.4%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	98.3%	95%	95%	98.2%	3.3%	98.2%	0.0%	100.0%	98.8%	97.0%	98.7%
		CHO 9	M	97.0%	95%	95%	96.5%	1.6%	97.9%	-1.4%	100.0%	95.8%	96.7%	100.0%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	76.3%	> 80%	> 80%	84.6%	5.7%	70.2%	20.5%	86.5%	86.0%	87.6%	78.5%
		CHO 1	M	71.7%	> 80%	> 80%	100.0%	25.0%	54.6%	83.1%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	42.8%	> 80%	> 80%	53.8%	-32.8%	29.8%	80.5%	52.2%	52.3%	58.1%	50.0%
		CHO 3	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	81.0%	> 80%	> 80%	88.9%	11.1%	79.8%	11.4%	94.7%	85.2%	97.1%	86.5%
		CHO 5	M	83.3%	> 80%	> 80%	79.3%	-0.9%	61.5%	28.8%	85.7%	90.9%	90.7%	37.5%
		CHO 6	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	83.3%	> 80%	> 80%	88.7%	10.8%	92.9%	-4.5%	90.9%	83.3%	100.0%	89.5%
		CHO 8	M	86.7%	> 80%	> 80%	96.2%	20.3%	86.8%	10.8%	91.4%	98.2%	94.6%	95.7%
		CHO 9	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Mental Health		Reporting Period March 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,831	18,128	4,544	4,783	5.3%	5,694	-16.0%	1,258	1,758	1,718	1,307
		CHO 1	M	1,478	1,448	364	364	0.0%	443	-17.8%	102	144	123	97
		CHO 2	M	1,867	1,788	447	478	6.9%	532	-10.2%	123	182	171	125
		CHO 3	M	1,856	1,720	431	510	18.3%	534	-4.5%	153	187	195	128
		CHO 4	M	2,395	2,314	581	673	15.8%	792	-15.0%	156	226	224	223
		CHO 5	M	2,194	2,155	540	523	-3.1%	694	-24.6%	121	184	199	140
		CHO 6	M	2,018	1,925	483	581	20.3%	609	-4.6%	124	235	213	133
		CHO 7	M	2,215	2,235	560	513	-8.4%	680	-24.6%	121	177	204	132
		CHO 8	M	3,206	3,049	763	841	10.2%	913	-7.9%	249	291	304	246
		CHO 9	M	1,602	1,494	375	300	-20.0%	497	-39.6%	109	132	85	83
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,139	10,833	2,723	2,737	0.5%	3,045	-10.1%	731	1,007	991	739
		CHO 1	M	848	877	221	220	-0.5%	253	-13.0%	50	74	86	60
		CHO 2	M	1,142	1,102	277	259	-6.5%	319	-18.8%	82	82	108	69
		CHO 3	M	1,555	1,498	376	378	0.5%	401	-5.7%	112	150	143	85
		CHO 4	M	1,351	1,323	333	376	12.9%	328	14.6%	95	140	109	127
		CHO 5	M	1,121	1,100	277	233	-15.9%	275	-15.3%	72	108	82	43
		CHO 6	M	1,090	1,055	265	280	5.7%	354	-20.9%	57	78	98	104
		CHO 7	M	1,297	1,215	306	333	8.8%	343	-2.9%	92	115	135	83
		CHO 8	M	1,755	1,703	427	487	14.1%	490	-0.6%	116	164	169	154
		CHO 9	M	980	960	241	171	-29.0%	282	-39.4%	55	96	61	14

In the COVID-19 period, the data included in this report represents 94.2% of the overall templates received by the BIU, for Mental Health.

CAMHS Waiting List			Reporting Period March 2020																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Dec	Jan	Feb	Mar	
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
<b>National Total</b>	<b>2,805</b>		<b>2,808</b>	<b>1,473</b>	<b>52.5%</b>	<b>569</b>	<b>20.3%</b>	<b>283</b>	<b>10.1%</b>	<b>217</b>	<b>7.7%</b>	<b>129</b>	<b>4.6%</b>	<b>31</b>	<b>1.1%</b>	<b>103</b>	<b>3.7%</b>	<b>2,327</b>	<b>2,327</b>	<b>2,610</b>	<b>2,805</b>
CHO 1	327	11.7%	282	155	47.4%	67	20.5%	40	12.2%	35	10.7%	16	4.9%	11	3.4%	3	0.9%	329	332	317	327
CHO 2	73	2.6%	17	71	97.3%	2	2.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	35	39	31	73
CHO 3	195	7.0%	214	94	48.2%	58	29.7%	25	12.8%	9	4.6%	5	2.6%	3	1.5%	1	0.5%	188	189	185	195
CHO 4	634	22.6%	698	206	32.5%	122	19.2%	72	11.4%	68	10.7%	57	9.0%	11	1.7%	98	15.5%	619	637	601	634
CHO 5	174	6.2%	237	113	64.9%	44	25.3%	9	5.2%	7	4.0%	1	0.6%	0	0.0%	0	0.0%	144	147	164	174
CHO 6	533	19.0%	491	286	53.7%	100	18.8%	70	13.1%	50	9.4%	24	4.5%	2	0.4%	1	0.2%	412	346	557	533
CHO 7	208	7.4%	235	138	66.3%	36	17.3%	11	5.3%	8	3.8%	11	5.3%	4	1.9%	0	0.0%	144	132	204	208
CHO 8	468	16.7%	393	294	62.8%	82	17.5%	47	10.0%	33	7.1%	12	2.6%	0	0.0%	0	0.0%	268	332	392	468
CHO 9	193	6.9%	241	116	60.1%	58	30.1%	9	4.7%	7	3.6%	3	1.6%	0	0.0%	0	0.0%	188	173	159	193

Older Persons		Reporting Period March 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
<b>Quality</b>															
OP47	% compliance with regulations following HIQA Inspection of HSE direct-provided Older Persons' Residential Services	National	Q-2Q	84.0%	80%	80%	77.9%	-2.7%	84.6%	-8.0%					
<b>Home Support</b>															
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,484,366	18,670,000	4,527,034	3,937,816	-13.0%	4,230,979	-6.9%	1,438,788	1,415,165	1,361,349	1,161,302	
		CHO 1	M	1,667,144	1,791,320	440,151	316,868	-28.0%	432,973	-26.8%	130,743	129,540	123,355	63,973	
		CHO 2	M	1,847,400	2,053,320	503,228	474,195	-5.8%	447,569	5.9%	156,651	159,075	152,850	162,270	
		CHO 3	M	1,504,922	1,546,320	378,213	349,867	-7.5%	376,770	-7.1%	116,815	120,853	113,797	115,217	
		CHO 4	M	2,730,758	2,823,200	648,870	641,635	-1.1%	631,753	1.6%	203,885	214,559	212,232	214,844	
		CHO 5	M	1,946,169	2,033,460	498,338	458,033	-8.1%	493,857	-7.3%	152,689	155,578	152,092	150,363	
		CHO 6	M	1,364,889	1,436,780	350,545	322,088	-8.1%	320,297	0.6%	114,549	108,539	104,375	109,174	
		CHO 7	M	2,024,615	2,173,500	530,071	326,944	-38.3%	459,308	-28.8%	196,830	161,010	165,934		
		CHO 8	M	1,717,794	1,791,320	438,626	417,438	-4.8%	410,947	1.6%	137,054	149,534	133,568	134,336	
		CHO 9	M	2,680,675	3,020,780	738,992	630,749	-14.6%	657,505	-4.1%	229,572	216,477	203,147	211,125	
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	51,345	53,475	52,955	42,043	-20.6%	52,360	-19.7%	51,345	51,090	51,342	42,043	
		CHO 1	M	4,133	4,100	4,051	1,535	-62.1%	4,210	-63.5%	4,133	3,952	4,016	1,535	
		CHO 2	M	5,947	6,195	6,142	6,012	-2.1%	5,963	0.8%	5,947	5,948	6,051	6,012	
		CHO 3	M	4,287	4,575	4,519	4,244	-6.1%	4,491	-5.5%	4,287	4,278	4,317	4,244	
		CHO 4	M	8,772	9,165	9,117	8,734	-4.2%	9,014	-3.1%	8,772	8,759	8,796	8,734	
		CHO 5	M	5,591	6,040	5,992	5,616	-6.3%	6,140	-8.5%	5,591	5,638	5,607	5,616	
		CHO 6	M	4,160	4,445	4,389	4,073	-7.2%	4,056	0.4%	4,160	4,095	4,079	4,073	
		CHO 7	M	6,649	6,470	6,391			6,220		6,649	6,681	6,688		
		CHO 8	M	5,105	5,600	5,549	5,029	-9.4%	5,646	-10.9%	5,105	5,054	5,058	5,029	
		CHO 9	M	6,701	6,885	6,805	6,800	-0.1%	6,620	2.7%	6,701	6,685	6,730	6,800	
<b>Intensive Home Care Packages</b>															
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	188	235	235	132	-43.8%	244	-45.9%	188	173	166	132	
		CHO 1	M	6			0		8	-100.0%	6	6	6	0	
		CHO 2	M	30			26		28	-7.1%	30	26	26	26	
		CHO 3	M	21			17		26	-34.6%	21	19	18	17	
		CHO 4	M	19			18		25	-28.0%	19	18	18	18	
		CHO 5	M	11			10		18	-44.4%	11	11	10	10	
		CHO 6	M	10			8		22	-63.6%	10	9	8	8	
		CHO 7	M	34					40		34	31	29		
		CHO 8	M	21			17		25	-32.0%	21	18	17	17	
		CHO 9	M	36			36		52	-30.8%	36	35	34	36	

Older Persons		Reporting Period March 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	99.2%	-0.8%	98.8%	0.5%	100.0%	100.0%	98.8%	99.2%	
		CHO 1	M	100.0%	100%	100%			100.0%		100.0%	100.0%	100.0%		
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	83.3%	20.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	100%	100%			100.0%		100.0%	100.0%	93.1%		
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	100%	100%	97.2%	-2.8%	100.0%	-2.8%	100.0%	100.0%	100.0%	97.2%	
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	376,665	360,000	88,766	67,035	-24.5%	104,324	-35.7%	25,212	25,190	23,377	18,469	
		CHO 1	M	42,211			4,986		13,758	-63.8%	2,537	2,542	2,445	0	
		CHO 2	M	33,064			6,552		8,867	-26.1%	2,260	2,095	2,185	2,272	
		CHO 3	M	25,450			5,195		5,510	-5.7%	1,822	1,850	1,637	1,709	
		CHO 4	M	40,160			7,398		11,513	-35.7%	2,444	2,581	2,373	2,444	
		CHO 5	M	21,031			3,508		6,532	-46.3%	1,314	1,314	1,091	1,103	
		CHO 6	M	29,274			4,149		10,002	-58.5%	1,579	1,540	1,261	1,348	
		CHO 7	M	52,697			7,880		12,940	-39.1%	4,185	3,965	3,915		
		CHO 8	M	46,503			9,433		9,891	-4.6%	3,243	3,365	3,010	3,058	
		CHO 9	M	86,274			17,934		25,311	-29.1%	5,827	5,937	5,462	6,535	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,629	24,379	24,060	23,704	-1.5%	23,143	2.4%	23,629	23,573	23,548	23,704	
		CHO 1	M	2,144			2,138		2,101	1.8%	2,144	2,125	2,126	2,138	
		CHO 2	M	2,595			2,585		2,546	1.5%	2,595	2,563	2,540	2,585	
		CHO 3	M	2,109			2,109		2,069	1.9%	2,109	2,084	2,073	2,109	
		CHO 4	M	3,778			3,799		3,656	3.9%	3,778	3,782	3,770	3,799	
		CHO 5	M	2,462			2,475		2,375	4.2%	2,462	2,441	2,448	2,475	
		CHO 6	M	1,891			1,893		1,921	-1.5%	1,891	1,903	1,903	1,893	
		CHO 7	M	2,993			3,014		2,993	0.7%	2,993	3,007	3,038	3,014	
		CHO 8	M	2,867			2,863		2,766	3.5%	2,867	2,855	2,841	2,863	
		CHO 9	M	2,790			2,828		2,716	4.1%	2,790	2,813	2,809	2,828	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.3%	15.0%	15.0%	15.0%	0.3%	14.5%	3.7%	15.3%	15.3%	15.3%	15.0%	
		CHO 1	M	5.0%			4.9%		4.4%	11.0%	5.0%	5.0%	4.9%	4.9%	
		CHO 2	M	7.9%			7.8%		6.6%	18.9%	7.9%	7.9%	7.9%	7.8%	
		CHO 3	M	9.9%			9.4%		9.4%	-0.9%	9.9%	10.0%	9.7%	9.4%	
		CHO 4	M	12.4%			12.7%		11.3%	12.6%	12.4%	12.6%	12.7%	12.7%	
		CHO 5	M	9.2%			9.0%		8.0%	11.3%	9.2%	8.9%	8.9%	9.0%	
		CHO 6	M	27.0%			27.0%		25.0%	8.1%	27.0%	27.4%	27.5%	27.0%	
		CHO 7	M	23.9%			22.9%		24.5%	-6.2%	23.9%	23.4%	23.7%	22.9%	
		CHO 8	M	13.1%			12.3%		11.6%	6.1%	13.1%	12.8%	12.7%	12.3%	
		CHO 9	M	29.3%			28.6%		28.7%	-0.5%	29.3%	29.0%	28.8%	28.6%	

Older Persons		Reporting Period March 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.5%	<= 3.5%	<= 3.5%	3.5%	-0.2%	3.4%	1.8%	3.5%	3.5%	3.5%	3.5%	
		CHO 1	M	3.3%			3.4%		3.3%	2.4%	3.3%	3.3%	3.4%	3.4%	
		CHO 2	M	3.5%			3.5%		3.5%	1.4%	3.5%	3.5%	3.5%	3.5%	
		CHO 3	M	3.5%			3.5%		3.5%	1.4%	3.5%	3.5%	3.5%	3.5%	
		CHO 4	M	3.6%			3.6%		3.5%	3.3%	3.6%	3.5%	3.6%	3.6%	
		CHO 5	M	3.1%			3.1%		3.0%	3.1%	3.1%	3.1%	3.1%	3.1%	
		CHO 6	M	3.3%			3.2%		3.3%	-0.5%	3.3%	3.2%	3.2%	3.2%	
		CHO 7	M	3.7%			3.6%		3.6%	0.0%	3.7%	3.7%	3.6%	3.6%	
		CHO 8	M	3.5%			3.5%		3.5%	2.3%	3.5%	3.5%	3.5%	3.5%	
		CHO 9	M	3.6%			3.7%		3.6%	2.0%	3.6%	3.7%	3.6%	3.7%	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	91.3%	90%	90%	90.3%	0.4%	90.0%	0.3%	91.3%	86.2%	92.6%	90.3%	
		CHO 1	M	91.1%			84.1%		84.1%	-0.1%	91.1%	83.8%	93.4%	84.1%	
		CHO 2	M	91.8%			93.8%		86.5%	8.4%	91.8%	90.9%	95.3%	93.8%	
		CHO 3	M	94.4%			91.9%		93.3%	-1.5%	94.4%	92.7%	89.3%	91.9%	
		CHO 4	M	95.3%			92.7%		91.4%	1.5%	95.3%	90.4%	98.0%	92.7%	
		CHO 5	M	87.9%			94.5%		90.3%	4.6%	87.9%	87.5%	92.2%	94.5%	
		CHO 6	M	82.8%			84.9%		81.0%	4.9%	82.8%	72.9%	84.8%	84.9%	
		CHO 7	M	93.6%			85.3%		97.5%	-12.6%	93.6%	86.9%	89.7%	85.3%	
		CHO 8	M	96.5%			91.2%		93.1%	-2.1%	96.5%	86.6%	95.1%	91.2%	
		CHO 9	M	84.3%			92.4%		88.3%	4.6%	84.3%	78.7%	90.0%	92.4%	
<b>Public Beds</b>															
OP12	No. of NHSS beds in public long stay units	National	M	4,945	4,980	4,980	4,968	-0.2%	4,971	-0.1%	4,945	4,953	4,949	4,968	
		CHO 1	M	529	523	523	518	-1.0%	532	-2.6%	529	529	529	518	
		CHO 2	M	562	592	592	565	-4.6%	579	-2.4%	562	562	562	565	
		CHO 3	M	346	346	346	346	0.0%	346	0.0%	346	346	346	346	
		CHO 4	M	1,014	1,014	1,014	1,014	0.0%	1,014	0.0%	1,014	1,014	1,014	1,014	
		CHO 5	M	511	515	515	511	-0.8%	520	-1.7%	511	511	511	511	
		CHO 6	M	367	377	377	367	-2.7%	367	0.0%	367	367	366	367	
		CHO 7	M	632	625	625	658	5.3%	633	3.9%	632	632	632	658	
		CHO 8	M	594	597	597	594	-0.5%	590	0.7%	594	594	594	594	
		CHO 9	M	390	391	391	395	1.0%	390	1.3%	390	398	395	395	

Older Persons		Reporting Period March 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
OP13	No. of short stay beds in public units	National	M	1,867	1,720	1,863	1,823	-2.1%	1,948	-6.4%	1,867	1,864	1,829	1,823	
		CHO 1	M	323	305	323	286	-11.5%	331	-13.6%	323	320	281	286	
		CHO 2	M	225	208	225	214	-4.9%	246	-13.0%	225	225	226	214	
		CHO 3	M	145	131	145	145	0.0%	183	-20.8%	145	142	145	145	
		CHO 4	M	281	255	277	287	3.6%	302	-5.0%	281	281	281	287	
		CHO 5	M	250	221	250	253	1.2%	251	0.8%	250	253	253	253	
		CHO 6	M	145	137	145	145	0.0%	145	0.0%	145	145	145	145	
		CHO 7	M	202	185	202	197	-2.5%	165	19.4%	202	202	202	197	
		CHO 8	M	62	54	62	62	0.0%	64	-3.1%	62	62	62	62	
		CHO 9	M	234	224	234	234	0.0%	261	-10.3%	234	234	234	234	
OP57	% occupancy of short stay beds	National	M	84.1%	90%	90%					84.1%	87.6%	84.4%		
		CHO 1	M	81.1%	90%	90%					81.1%	85.6%	81.9%		
		CHO 2	M	83.1%	90%	90%					83.1%	88.9%	86.3%		
		CHO 3	M	86.9%	90%	90%					86.9%	89.4%	73.8%		
		CHO 4	M	80.4%	90%	90%					80.4%	79.7%	75.1%		
		CHO 5	M	80.4%	90%	90%					80.4%	84.6%	80.2%		
		CHO 6	M	85.5%	90%	90%					85.5%	91.0%	91.7%		
		CHO 7	M	91.1%	90%	90%					91.1%	95.0%	93.6%		
		CHO 8	M	69.4%	90%	90%					69.4%	77.4%	83.9%		
		CHO 9	M	93.2%	90%	90%					93.2%	94.9%	95.7%		
<b>Transitional Care Beds</b>															
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	978	1,160	1,160	1,157	-0.3%	1,276	-9.3%	978	1,126	1,157		
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	10,116	11,335	1,952	1,883	-3.5%	2,097	-10.2%	833	996	887		
<b>InterRAI Ireland Assessment System</b>															
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	888	1,200	300	814	171.3%			157	314	266	234	
		CHO 1	M	0			0				0	0	0	0	
		CHO 2	M	328			224				59	94	77	53	
		CHO 3	M	5			2				1	0	2	0	
		CHO 4	M	1			0				0	0	0	0	
		CHO 5	M	0			0				0	0	0	0	
		CHO 6	M	2			35				2	27	3	5	
		CHO 7	M	115			109				26	34	37	38	
		CHO 8	M	263			255				43	106	75	74	
		CHO 9	M	174			189				26	53	72	64	

In the COVID 19 period, the data included in this report represents 91.3% of the overall templates received by the BIU for Older persons

Disability Services		Reporting Period March 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>HIQA Inspections</b>														
DIS60	% of compliance with regulations following HIQA inspection of Disability Residential Services	National	Q-2Q	88.9%	80%	80%	89.6%	12.0%	87.4%	2.5%				
<b>Disability Act Compliance</b>														
DIS1	No. of requests for assessments of need received for children	National	Q	6,596	5,975	1,496	1,669	11.6%	1,577	5.8%	1,882			1,669
		CHO 1	Q	240	103	26	78	200.0%	44	77.3%	83			78
		CHO 2	Q	285	213	54	31	-42.6%	83	-62.7%	68			31
		CHO 3	Q	719	457	114	163	43.0%	157	3.8%	208			163
		CHO 4	Q	1,349	1,370	343	430	25.4%	345	24.6%	372			430
		CHO 5	Q	432	313	79	149	88.6%	69	115.9%	153			149
		CHO 6	Q	340	297	74	97	31.1%	88	10.2%	117			97
		CHO 7	Q	921	944	236	224	-5.1%	231	-3.0%	256			224
		CHO 8	Q	879	763	191	222	16.2%	208	6.7%	245			222
		CHO 9	Q	1,431	1,515	379	275	-27.4%	352	-21.9%	380			275
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	9.8%	100%	100%	7.1%	-92.9%	6.1%	15.6%	8.8%			7.1%
		CHO 1	Q	16.7%	100%	100%	25.0%	-75.0%	3.3%	662.5%	20.0%			25.0%
		CHO 2	Q	51.8%	100%	100%	17.2%	-82.8%	45.5%	-62.1%	45.5%			17.2%
		CHO 3	Q	22.2%	100%	100%	8.3%	-91.7%	18.9%	-56.0%	8.7%			8.3%
		CHO 4	Q	4.8%	100%	100%	3.0%	-97.0%	4.0%	-25.9%	4.2%			3.0%
		CHO 5	Q	8.9%	100%	100%	0.0%	-100.0%	20.0%	-100.0%	9.1%			0.0%
		CHO 6	Q	4.8%	100%	100%	0.0%	-100.0%	0.0%	-100.0%	4.5%			0.0%
		CHO 7	Q	3.8%	100%	100%	2.3%	-97.7%	1.2%	84.1%	4.6%			2.3%
		CHO 8	Q	9.2%	100%	100%	11.0%	-89.0%	7.1%	54.3%	10.5%			11.0%
		CHO 9	Q	3.0%	100%	100%	8.9%	-91.1%	0.0%		3.6%			8.9%
<b>Children's Disability Network</b>														
DIS68	% of Children's Disability Networks established	National	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens Disability Networks established	National	M	0	96		0		0		0	0	0	0
		CHO 1	M	0	8		0		0		0	0	0	0
		CHO 2	M	0	9		0		0		0	0	0	0
		CHO 3	M	0	8		0		0		0	0	0	0
		CHO 4	M	0	14		0		0		0	0	0	0
		CHO 5	M	0	11		0		0		0	0	0	0
		CHO 6	M	0	8		0		0		0	0	0	0
		CHO 7	M	0	14		0		0		0	0	0	0
		CHO 8	M	0	12		0		0		0	0	0	0
		CHO 9	M	0	12		0		0		0	0	0	0

Disability Services		Reporting Period March 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>Personalised Budgets</b>														
DIS111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects. (NSP Target of 180 over a two year period 20/21)	National	Q		90	30								
<b>Residential Places</b>														
DIS108	No. of residential places for people with a disability	National	M	8,190	8,358	8,358	8,151	-2.5%			8,190	8,137	8,138	8,151
	CHO 1		M	713	736	736	712	-3.3%			713	715	714	712
	CHO 2		M	846	854	854	843	-1.3%			846	845	845	843
	CHO 3		M	897	909	909	816	-10.2%			897	812	812	816
	CHO 4		M	1,068	1,144	1,144	1,068	-6.6%			1,068	1,068	1,068	1,068
	CHO 5		M	915	921	921	888	-3.6%			915	884	886	888
	CHO 6		M	634	661	661	618	-6.5%			634	618	618	618
	CHO 7		M	1,106	1,123	1,123	1,111	-1.1%			1,106	1,109	1,108	1,111
	CHO 8		M	854	848	848	851	0.4%			854	848	848	851
	CHO 9		M	1,157	1,162	1,162	1,244	7.1%			1,157	1,238	1,239	1,244
<b>Emergency Places</b>														
DIS102	No. of new emergency places provided to people with a Disability	National	M	80	64	13	10	-23.1%	22	-54.5%	5	2	1	7
DIS109	No of in home respite supports for emergency cases	National	M		144	24	4	-83.3%						4
DIS110	Total number of new emergency places and in home respite supports	National	M		208	37	14	-62.2%				2	1	11
<b>Congregated Settings</b>														
DIS55	Facilitate the movement of people from congregated to community settings	National	Q	103	132	35			48		25			
	CHO 1		Q	25	22	6			15		8			
	CHO 2		Q	16	8	2			6		1			
	CHO 3		Q	0	39	10			0		0			
	CHO 4		Q	7	14	4			1		2			
	CHO 5		Q	10	6	2			4		4			
	CHO 6		Q	13	7	2			1		3			
	CHO 7		Q	4	12	3			1		0			
	CHO 8		Q	14	20	5			6		7			
	CHO 9		Q	14	4	1			14		0			
<b>Day Services inc School Leavers</b>														
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,214	2,290	2,290	2,259	-1.4%	2,273	-0.6%	2,214	2,240	2,255	2,259
	CHO 1		M	212	225	225	221	-1.8%	212	4.2%	212	217	216	221
	CHO 2		M	203	219	219	205	-6.4%	218	-6.0%	203	205	208	205
	CHO 3		M	215	221	221	214	-3.2%	224	-4.5%	215	215	216	214
	CHO 4		M	390	389	389	395	1.5%	415	-4.8%	390	399	397	395
	CHO 5		M	272	287	287	271	-5.6%	285	-4.9%	272	273	271	271
	CHO 6		M	182	192	192	185	-3.6%	181	2.2%	182	183	185	185
	CHO 7		M	263	256	256	267	4.3%	251	6.4%	263	262	269	267
	CHO 8		M	183	184	184	190	3.3%	173	9.8%	183	183	191	190
	CHO 9		M	294	317	317	311	-1.9%	314	-1.0%	294	303	302	311

In the COVID 19 period, the data included in this report represents 77.8% of the overall templates received by the BIU for Disability Services.

# National Services

National Services		Reporting Period March 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>Medical Cards/GP Visit Cards</b>														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,544,374	1,544,172	1,546,804	1,554,759	0.5%	1,561,008	-0.4%	1,544,374	1,540,448	1,542,199	1,554,759
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	524,494	546,604	530,149	528,949	-0.2%	508,859	3.9%	524,494	525,891	527,389	528,949
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	98.3%	-0.7%	99.9%	-1.6%	99.8%	99.5%	99.8%	98.3%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	98.5%	95%	95%	97.0%	2.1%	98.9%	-1.9%	98.5%	98.8%	84.7%	97.0%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	98.8%	2.9%	95.8%	3.2%	99.2%	98.3%	97.8%	98.8%
<b>GMS</b>														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,946,154	19,350,381	4,897,387	4,834,713	-1.3%	4,726,727	2.3%	1,588,750	1,618,993	1,683,407	1,532,313
PCRS12	No. of General Medical Services Schemes line items	National	M	59,397,043	60,094,352	15,024,314	15,120,868	0.6%	14,808,274	2.1%	4,936,160	5,056,757	5,241,324	4,822,787
<b>Long Term Illness Scheme</b>														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,690,489	2,915,000	700,240	689,655	-1.5%	645,323	6.9%	229,863	230,623	234,657	224,375
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,423,721	10,167,522	2,463,497	2,421,637	-1.7%	2,282,488	6.1%	801,927	816,906	821,513	783,218

National Services		Reporting Period March 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>Drug Payment Scheme</b>														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,336,973	2,361,993	582,291	617,164	6.0%	576,360	7.1%	202,371	209,063	212,595	195,506
PCRS10	No. of Drug Payment Schemes items	National	M	7,864,176	8,530,102	2,089,704	2,079,703	-0.5%	1,920,181	8.3%	678,771	707,428	710,109	662,166
<b>High Tech Drugs</b>														
PCRS15	No. of High Tech Drug Scheme claims	National	M	773,906	778,563	186,056	205,149	10.3%	186,392	10.1%	67,074	67,195	68,913	69,041
<b>DTSS</b>														
PCRS21	No of dental treatment service scheme treatments	National	M	1,049,293	1,185,985	305,787	267,295	-12.6%	283,962	-5.9%	79,901	65,032	106,922	95,341
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	990,169	1,121,394	291,510	254,743	-12.6%	270,364	-5.8%	74,672	61,471	102,360	90,912
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	59,124	64,591	14,279	12,552	-12.1%	13,598	-7.7%	5,229	3,561	4,562	4,429
<b>Community Ophthalmic Scheme</b>														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	775,146	793,256	181,349	181,043	-0.2%	186,944	-3.2%	68,417	50,815	67,199	63,029
PCRS20A	a) Adult	National	M	685,194	693,272	159,219	159,768	0.3%	162,260	-1.5%	61,340	45,255	58,998	55,515
PCRS20B	b) Children	National	M	89,952	99,984	22,130	21,275	-3.9%	24,684	-13.8%	7,077	5,560	8,201	7,514

National Services		Reporting Period March 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>Environmental Health</b>														
HWB29	No. of initial tobacco sales to minors test purchase inspections carried out	National	Q	391	384	96	42	-56.3%	38	10.5%	46			42
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	242	242	60	29	-51.7%	47	-38.3%	9			29
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	31,108	33,000	8,250	5,529	-33.0%	6,675	-17.2%	8,851			5,529
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	40	40	10	7	-30.0%	0		32			7

# **National Screening Service**

National Screening Service		Reporting Period March 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,957	185,000	47,000	38,153	-18.8%	45,694	-16.5%	10,202	15,054	16,303	6,796
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	72.8%	70%	70%	70.6%	0.9%	72.8%	-2.9%	65.3%			
HWB37	% of women offered hospital admission for treatment within three weeks of diagnosis of breast cancer	National	BA-1Q	88.8%	95%	95%	90.6%	-4.7%	88.8%	2.0%	89.6%			
<b>CervicalCheck</b>														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	206,315	255,000	73,000	38,998	-46.6%	56,250	-30.7%	11,048	21,423	14,319	3,256
HWB40	% of eligible women with at least one satisfactory CervicalCheck screening in a five year period	National	Q-1Q	79.3%	80%	80%	79.1%	-1.2%	79.3%	-0.3%	79.1%			
NSS1	Average result turnaround time (weeks)	National	M		6	6	3.43	-42.8%				3.43	2.57	3.43
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	122,724	125,000	32,400	21,063	-35.0%	24,507	-14.1%	8,088	6,748	7,703	6,612
HWB46	% of client uptake rate in the BowelScreen programme	National	Q-1Q	39.9%	45%	45%	42.0%	-6.6%	39.9%	5.3%	40.6%			
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	109,405	110,000	25,682	24,182	-5.8%	25,081	-3.6%	7,772	8,517	8,873	6,792
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	61.8%	68%	68%	65.5%	-3.6%	61.8%	6.0%	62.3%			

# Finance

Primary Consultant Debtor Days	Actual Cum Dec 2019 Days	Actual Cum Mar 2020 Days	90% of Actual Mar 2020 Days	Debtor Days Target 2020	Mar Variance Vs Target
Beaumont Hospital	36	41	37	20	-17
Our Lady of Lourdes Hospital Drogheda	53	51	46	20	-26
Connolly Hospital Blanchardstown	87	87	78	20	-58
Cavan Monaghan Hospitals	40	39	35	20	-15
Rotunda Hospital	19	16	15	20	5
Louth County Hospital	33	43	38	20	-18
<b>RCSI Hospital Group</b>	<b>41</b>	<b>42</b>	<b>38</b>	<b>20</b>	<b>-18</b>
St. James's Hospital	89	84	76	20	-56
Tallaght Hospital	39	39	35	20	-15
Midlands Regional Hospital Tullamore	73	68	62	20	-42
Naas General Hospital	64	59	53	20	-33
Midlands Regional Hospital Portlaoise	58	58	52	20	-32
Coombe Women's & Infants University Hospital	28	17	15	20	5
St. Lukes Hospital, Rathgar	86	65	59	20	-39
<b>Dublin Midlands Hospital Group</b>	<b>67</b>	<b>62</b>	<b>56</b>	<b>20</b>	<b>-36</b>
Mater Misericordiae University Hospital	54	51	46	20	-26
St. Vincent's University Hospital Elm Park	44	39	35	20	-15
Midland Regional Hospital Mullingar	82	77	70	20	-50
St. Luke's Hospital Kilkenny	78	48	44	20	-24
Wexford General Hospital	47	36	32	20	-12
National Maternity Hospital Holles Street	8	9	8	20	12
Our Lady's Hospital Navan	38	8	7	20	13
St Columcilles Hospital Loughlinstown	15	17	15	20	5
St. Michael's Hospital Dun Laoghaire	30	31	28	20	-8
Cappagh National Orthopaedic Hospital	21	19	17	20	3
Royal Victoria Eye & Ear Hospital Dublin	37	42	38	20	-18
<b>Ireland East Hospital Group</b>	<b>45</b>	<b>40</b>	<b>36</b>	<b>20</b>	<b>-16</b>
Cork University Hospitals	97	77	70	20	-50
University Hospital Waterford	38	39	35	20	-15
Kerry General Hospital	61	50	45	20	-25
Mercy University Hospital Cork	40	47	42	20	-22
South Tipperary General Hospital	32	25	22	20	-2
South Infirmary University Hospital Cork	39	35	31	20	-11
Bantry General Hospital	28	32	29	20	-9
Mallow General Hospital	83	61	55	20	-35
Lourdes Orthopaedic Hospital Kilcreene	15	22	19	20	1
<b>South / South West Hospital Group</b>	<b>65</b>	<b>57</b>	<b>52</b>	<b>20</b>	<b>-32</b>
Galway University Hospitals	50	55	50	20	-30
Sligo General Hospital	59	54	48	20	-28
Letterkenny General Hospital	64	51	46	20	-26
Mayo General Hospital	47	35	32	20	-12
Portiuncula Hospital General & Maternity	41	33	30	20	-10
Roscommon County Hospital	64	40	36	20	-16
<b>Saolta University Health Care Group</b>	<b>52</b>	<b>50</b>	<b>45</b>	<b>20</b>	<b>-25</b>
University Hospital Limerick	84	82	74	20	-54
Ennis Hospital	114	121	109	20	-89
Nenagh Hospital	41	27	24	20	-4
St. John's Hospital	155	125	113	20	-93
University Maternity Hospital Limerick	65	51	46	20	-26
Croom Hospital	49	47	42	20	-22
<b>University of Limerick Hospital Group</b>	<b>86</b>	<b>79</b>	<b>71</b>	<b>20</b>	<b>-51</b>
Children's Health Ireland at Crumlin	87	78	70	20	-50
Children's Health Ireland at Temple Street	38	47	43	20	-23
Children's Health Ireland at Tallaght	35	39	35	20	-15
<b>Children's Health Ireland</b>	<b>62</b>	<b>61</b>	<b>55</b>	<b>20</b>	<b>-35</b>
<b>Grand Total</b>	<b>59</b>	<b>55</b>	<b>50</b>	<b>20</b>	<b>-30</b>

**Voluntary Summary - Divisiona Schedule Assignment**

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2020 Assignment to Part 2 Schedule level Responsibility.*								
	Agencies			2020 Funding			Schedule Numbers with Part 1 and Schedules completed		
2020 Year to Date as at	Total	Completed		Total	Completed		Total	Completed	
06.04.2020 (Year end 2020)		No.	%		€	%		No.	%
National Position	Total	No.	%	Total	€	%	Total	No.	%

\* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary										
Acute Hospital	15	3	20.0%	2,238,279,739	176,280,157	7.9%	17	3	17.6%	*
<b>Acute Non Hospital</b>	<b>4</b>	<b>0</b>	<b>0.0%</b>	<b>385,000</b>	<b>0</b>	<b>0.0%</b>	<b>5</b>	<b>0</b>	<b>0.0%</b>	
Primary Care	126	80	63.5%	48,390,895	19,681,365	40.7%	149	91	61.1%	
Social Inclusion	341	212	62.2%	86,709,646	68,715,966	79.2%	505	374	74.1%	
Palliative Care / Chronic Illness	23	12	52.2%	63,642,507	48,351,132	76.0%	23	13	56.5%	
<b>Primary Care Division</b>	<b>480</b>	<b>302</b>	<b>62.9%</b>	<b>198,743,048</b>	<b>136,748,462</b>	<b>68.8%</b>	<b>677</b>	<b>478</b>	<b>70.6%</b>	
<b>Health and Well Being</b>	<b>125</b>	<b>67</b>	<b>53.6%</b>	<b>7,730,670</b>	<b>5,680,713</b>	<b>73.5%</b>	<b>140</b>	<b>87</b>	<b>62.1%</b>	
Disability	254	73	28.7%	1,434,093,812	140,383,967	9.8%	706	182	25.8%	
Older Persons	762	416	54.6%	156,380,487	86,177,012	55.1%	950	526	55.4%	
<b>Social Care</b>	<b>969</b>	<b>483</b>	<b>49.8%</b>	<b>1,590,474,299</b>	<b>226,560,979</b>	<b>14.2%</b>	<b>1,656</b>	<b>708</b>	<b>42.8%</b>	
<b>Mental Health</b>	<b>138</b>	<b>58</b>	<b>42.0%</b>	<b>92,778,241</b>	<b>23,073,763</b>	<b>24.9%</b>	<b>209</b>	<b>109</b>	<b>52.2%</b>	
<b>Community Total</b>	<b>1,544</b>	<b>855</b>	<b>55.4%</b>	<b>1,889,726,257</b>	<b>392,063,917</b>	<b>20.7%</b>	<b>2,682</b>	<b>1,382</b>	<b>51.5%</b>	
<b>Grand Total</b>	<b>1,563</b>	<b>858</b>	<b>54.9%</b>	<b>4,128,390,996</b>	<b>568,344,074</b>	<b>13.8%</b>	<b>2,704</b>	<b>1,385</b>	<b>51.2%</b>	

Net Expenditure by Division (Detailed)						
March 2020		YTD Actual Spend v YTD Budget				
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	859,652	234,756	220,366	14,389	6.53%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,005,251	270,200	258,870	11,330	4.38%
Ireland East Hospital Group	Mary Day	1,097,112	295,246	282,664	12,583	4.45%
South-South West Hospital Group	Gerry O'Dwyer	946,296	256,196	244,727	11,470	4.69%
Saolta University Health Care Group	Tony Canavan	878,235	233,347	223,815	9,532	4.26%
University of Limerick Hospital Group	Colette Cowan	375,461	106,353	96,201	10,152	10.55%
Children's Health Ireland	Eilish Hardiman	358,940	96,055	92,798	3,257	3.51%
Regional and National Services	Liam Woods	94,546	10,822	9,885	936	9.47%
<b>Acute Hospital Care</b>	<b>Liam Woods</b>	<b>5,615,493</b>	<b>1,502,975</b>	<b>1,429,325</b>	<b>73,650</b>	<b>5.15%</b>
National Ambulance Service	Martin Dunne	173,296	43,101	40,755	2,346	5.76%
<b>Acute Operations</b>	<b>Liam Woods</b>	<b>5,788,790</b>	<b>1,546,076</b>	<b>1,470,080</b>	<b>75,996</b>	<b>5.17%</b>
<b>Community Total (CHO &amp; Regional/National)</b>						
Primary Care Total	Siobhan McArdle	910,680	220,375	220,448	(73)	-0.03%
Social Inclusion Total	Siobhan McArdle	166,014	40,028	40,701	(673)	-1.65%
Palliative Care Total	Siobhan McArdle	89,175	21,119	21,621	(503)	-2.33%
<b>Primary Care Division Total (Note 1)</b>	<b>Siobhan McArdle</b>	<b>1,165,870</b>	<b>281,521</b>	<b>282,770</b>	<b>(1,248)</b>	<b>-0.44%</b>
<b>Mental Health Division - Total</b>	<b>Jim Ryan</b>	<b>1,023,168</b>	<b>261,299</b>	<b>262,929</b>	<b>(1,630)</b>	<b>-0.62%</b>
Older Persons Services Total	Sandra Tuohy	907,894	225,650	224,577	1,073	0.48%
Nursing Home Support Scheme Total	Sandra Tuohy	1,063,000	251,052	260,245	(9,193)	-3.53%
<b>Older Persons Services Division - Total</b>	<b>Sandra Tuohy</b>	<b>1,970,894</b>	<b>476,701</b>	<b>484,822</b>	<b>(8,121)</b>	<b>-1.67%</b>
<b>Disability Services - Total</b>	<b>Cathal Morgan</b>	<b>2,002,835</b>	<b>511,318</b>	<b>499,802</b>	<b>11,515</b>	<b>2.30%</b>
<b>Health &amp; Wellbeing Community Division - Total</b>		<b>12,023</b>	<b>2,910</b>	<b>2,915</b>	<b>(6)</b>	<b>-0.19%</b>
<b>CHO HQs &amp; Community Services - Total</b>		<b>19,195</b>	<b>5,139</b>	<b>4,861</b>	<b>278</b>	<b>5.71%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>David Walsh</b>	<b>6,193,984</b>	<b>1,538,887</b>	<b>1,538,099</b>	<b>788</b>	<b>0.05%</b>
Clinical Design & Innovation	Colm Henry	10,909	1,030	1,633	(603)	-36.90%
Office of Nursing & Midwifery Services	Mary Wynne	36,547	5,296	8,988	(3,692)	-41.08%
Quality Assurance & Verification	Patrick Lynch	6,070	1,310	1,511	(201)	-13.28%
Quality Improvement Division	Philip Crowley	9,681	2,292	2,409	(117)	-4.86%
National Health and Social Care Profession		1,888	287	503	(217)	-43.07%
National Doctors Training & Planning		27,596	6,114	5,395	719	13.33%
National Cancer Control Programme (NCCP)	Fiona Bonas (Interim)	5,197	1,384	1,294	89	6.91%
<b>Chief Clinical Office Total</b>		<b>97,887</b>	<b>17,713</b>	<b>21,733</b>	<b>(4,020)</b>	<b>-18.50%</b>
National Screening Service	Celine Fitzgerald (Interim)	86,220	18,030	18,730	(700)	-3.74%
Health & Wellbeing	Stephanie O'Keefe	115,306	24,782	25,279	(496)	-1.96%
Environmental Health	Anne Marie Part	44,892	11,927	11,068	860	7.77%
Emergency Management	Tom McGuinness	1,597	472	396	76	19.05%
North South Unit		279	208	69	140	202.60%
<b>National Services Total</b>		<b>46,768</b>	<b>12,608</b>	<b>11,533</b>	<b>1,075</b>	<b>9.32%</b>
Support Services		358,829	115,977	81,003	34,974	43.18%
<b>Other Operations/Services</b>		<b>705,011</b>	<b>189,110</b>	<b>158,278</b>	<b>30,832</b>	<b>19.48%</b>
<b>Total Operational Service Areas</b>		<b>12,687,785</b>	<b>3,274,073</b>	<b>3,166,457</b>	<b>107,616</b>	<b>3.40%</b>
Statutory Pensions		667,779	146,855	166,287	(19,432)	-11.69%
S.38 Pensions		117,045	33,643	33,665	(22)	-0.06%
Statutory Pension Levy		(140,337)	(32,947)	(34,924)	1,977	5.66%
S.38 Pension Levy		(72,375)	(19,286)	(18,084)	(1,202)	-6.65%
<b>Pensions</b>		<b>572,112</b>	<b>128,265</b>	<b>146,944</b>	<b>(18,679)</b>	<b>-12.71%</b>
<b>State Claims Agency</b>		<b>400,000</b>	<b>86,110</b>	<b>100,000</b>	<b>(13,890)</b>	<b>-13.89%</b>
<b>Primary Care Reimbursement Service (Note 1)</b>		<b>2,932,530</b>	<b>779,859</b>	<b>749,531</b>	<b>30,328</b>	<b>4.05%</b>
<b>Demand Led Local Schemes (Note 1)</b>	Siobhan McArdle	<b>266,886</b>	<b>68,974</b>	<b>66,532</b>	<b>2,441</b>	<b>3.67%</b>
<b>Treatment Abroad and Cross Border Healthcare</b>	Liam Woods	<b>57,956</b>	<b>11,693</b>	<b>14,487</b>	<b>(2,794)</b>	<b>-19.29%</b>
<b>EHIC (European Health Insurance Card)</b>	Tim Ryan	<b>16,165</b>	<b>1,108</b>	<b>4,039</b>	<b>(2,931)</b>	<b>-72.57%</b>
<b>Total Pensions &amp; Demand Led Areas</b>		<b>4,245,650</b>	<b>1,076,009</b>	<b>1,081,534</b>	<b>(5,525)</b>	<b>-0.51%</b>
Winter Plan		21	0	0	0	
<b>Overall Total</b>		<b>16,933,456</b>	<b>4,350,082</b>	<b>4,247,991</b>	<b>102,091</b>	<b>2.40%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
March 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Beaumont Hospital	Ian Carter	345,662	93,573	88,107	5,465	6.20%
Rotunda Hospital	Prof Fergal Malone	66,292	18,287	17,629	658	3.73%
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	189,151	51,584	48,655	2,929	6.02%
Connolly Hospital, Blanchardstown	Margaret Boland	121,530	36,212	31,891	4,321	13.55%
Cavan General Hospital	David Lynch	98,966	26,248	25,278	970	3.84%
Louth County Hospital	Fiona Brady	22,686	5,756	5,766	(10)	-0.17%
Monaghan Hospital	David Lynch	8,026	2,096	2,036	60	2.96%
RCSI Hosp Group HQ	Ian Carter	7,339	1,000	1,004	(4)	-0.42%
<b>RCSI Hospital Group</b>	<b>Ian Carter</b>	<b>859,652</b>	<b>234,756</b>	<b>220,366</b>	<b>14,389</b>	<b>6.53%</b>
St. James's Hospital	Lorcan Birthistle	395,509	106,806	102,657	4,149	4.04%
Tallaght Hospital - Adults	Lucy Nugent	242,839	64,808	62,451	2,357	3.77%
Coombe Women & Infants University Hospital	Sharon Sheehan	68,427	18,332	17,492	840	4.80%
St. Lukes Radiation Oncology Network	Jacqueline Robinson	46,127	11,912	11,856	57	0.48%
Midland Regional Hospital, Tullamore	Noreen Hynes	106,336	29,793	27,279	2,513	9.21%
Naas General Hospital	Alice Kinsella	73,647	19,552	18,522	1,030	5.56%
Midland Regional Hospital, Portlaoise	Michael Knowles	67,951	18,076	17,268	808	4.68%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	4,415	921	1,344	(423)	-31.49%
<b>Dublin Midlands Hospital Group</b>	<b>Trevor O'Callaghan</b>	<b>1,005,251</b>	<b>270,200</b>	<b>258,870</b>	<b>11,330</b>	<b>4.38%</b>
Mater Misericordiae University Hospital	Gordon Dunne	311,342	83,605	80,235	3,370	4.20%
St Vincent's University Hospital, Elm Park	Kay Connolly	273,837	72,700	70,703	1,997	2.82%
National Maternity Hospital, Holles Street	Prof Shane Higgins	64,677	17,720	16,945	775	4.58%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	29,516	7,517	7,559	(41)	-0.55%
Cappagh National Orthopaedic Hospital	Angela Lee	38,467	11,013	10,058	955	9.49%
Royal Victoria Eye & Ear Hospital, Dublin	Paul Moriarity	27,750	7,732	7,161	571	7.98%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	38,506	10,199	10,028	171	1.71%
Midland Regional Hospital, Mullingar	Anita Brennan	84,212	23,390	21,573	1,817	8.42%
St. Luke's General Hospital, Kilkenny	Anne Slattery	89,823	23,965	22,975	990	4.31%
Wexford General Hospital	Lily Byrnes	82,767	21,914	21,175	739	3.49%
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,750	13,906	12,642	1,265	10.00%
Ireland East Hosp Group HQ	Mary Day	6,466	1,584	1,609	(25)	-1.58%
<b>Ireland East Hospital Group</b>	<b>Mary Day</b>	<b>1,097,112</b>	<b>295,246</b>	<b>282,664</b>	<b>12,583</b>	<b>4.45%</b>
Mercy University Hospital, Cork	Sandra Daly	94,907	27,112	25,160	1,952	7.76%
South Infirmary University Hospital, Cork	Helen Donovan	60,912	16,063	15,848	214	1.35%
Cork University Hospital	Tony McNamara	312,313	84,778	81,552	3,226	3.96%
Waterford Regional Hospital	Grace Rothwell	203,465	56,036	52,482	3,555	6.77%
Kerry General Hospital	Fearghal Grimes	98,276	25,912	25,087	825	3.29%
South Tipperary General Hospital	Maria Barry	73,901	19,166	18,499	667	3.61%
Bantry General Hospital	Tony McNamara	20,351	5,443	5,187	256	4.94%
Mallow General Hospital	Tony McNamara	20,310	5,472	5,266	206	3.90%
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	7,948	2,072	2,000	73	3.63%
South/South West Hosp Group HQ	Gerry O'Dwyer	14,074	3,637	3,449	188	5.44%
Cork University Maternity Hospital	Prof. John Higgins	39,840	10,505	10,197	308	3.02%
<b>South/South West Hospital Group</b>	<b>Gerry O'Dwyer</b>	<b>946,296</b>	<b>256,196</b>	<b>244,727</b>	<b>11,470</b>	<b>4.69%</b>
Galway University Hospitals	Chris Kane	369,064	98,140	94,275	3,865	4.10%
Sligo General Hospital	Grainne McCann	147,117	39,575	37,610	1,965	5.22%
Letterkenny General Hospital	Sean Murphy	145,002	37,637	36,972	665	1.80%
Mayo General Hospital	Catherine Donohue	107,810	28,321	27,532	789	2.87%
Portiuncula Hospital General and Maternity	James Keane	73,135	19,821	18,305	1,516	8.28%
Roscommon County Hospital	Mary Garvey	25,513	7,154	6,471	683	10.55%
Saolta Hosp Group HQ	Tony Canavan	10,593	2,699	2,649	50	1.89%
<b>Saolta University Health Care Group</b>	<b>Tony Canavan</b>	<b>878,235</b>	<b>233,347</b>	<b>223,815</b>	<b>9,532</b>	<b>4.26%</b>
St. John's Hospital	John Cummins	21,680	5,964	5,393	572	10.60%
Limerick University Hospital	Prof. Colette Cowan	269,452	78,368	69,432	8,936	12.87%
Ennis Hospital	Prof. Colette Cowan	19,533	5,318	4,904	413	8.43%
Nenagh Hospital	Prof. Colette Cowan	21,031	5,255	5,326	(71)	-1.33%
University Maternity Hospital, Limerick	Prof. Colette Cowan	28,251	7,409	7,176	232	3.24%
Croom Hospital	Prof. Colette Cowan	14,770	3,774	3,787	(13)	-0.33%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	743	266	183	82	44.86%
<b>University of Limerick Hospital Group</b>	<b>Prof. Colette Cowan</b>	<b>375,461</b>	<b>106,353</b>	<b>96,201</b>	<b>10,152</b>	<b>10.55%</b>
CHI at Temple Street	Eilish Hardiman	120,360	32,765	32,128	636	1.98%
CHI at Crumlin	Eilish Hardiman	179,999	49,373	46,620	2,753	5.91%
CHI at Tallaght	Eilish Hardiman	26,488	7,377	7,177	200	2.78%
CHI at Connolly	Eilish Hardiman	9,703	2,193	2,326	(134)	-5.74%
CHI Development Programme	Eilish Hardiman	18,120	4,279	4,441	(163)	-3.66%
CHI Group HQ	Eilish Hardiman	4,270	70	105	(36)	-33.85%
<b>Children's Health Ireland</b>	<b>Eilish Hardiman</b>	<b>358,940</b>	<b>96,055</b>	<b>92,798</b>	<b>3,257</b>	<b>3.51%</b>
<b>Regional and National Services</b>	<b>Liam Woods</b>	<b>94,546</b>	<b>10,822</b>	<b>9,885</b>	<b>936</b>	<b>9.47%</b>
<b>Acute Hospitals Division</b>	<b>Liam Woods</b>	<b>5,615,493</b>	<b>1,502,975</b>	<b>1,429,325</b>	<b>73,650</b>	<b>5.15%</b>

Community Healthcare Organisations						
March 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Primary Care		88,358	21,830	21,855	(26)	-0.12%
Social Inclusion		3,282	804	751	53	7.00%
Palliative Care		6,746	1,794	1,780	13	0.75%
<b>Primary Care Division (Note 1)</b>		<b>98,385</b>	<b>24,427</b>	<b>24,387</b>	<b>40</b>	<b>0.17%</b>
<b>Mental Health Division</b>		<b>83,614</b>	<b>20,804</b>	<b>21,044</b>	<b>(240)</b>	<b>-1.14%</b>
<b>Older Persons Services Division</b>		<b>89,636</b>	<b>21,991</b>	<b>21,921</b>	<b>70</b>	<b>0.32%</b>
<b>Disability Services</b>		<b>153,799</b>	<b>39,987</b>	<b>37,713</b>	<b>2,274</b>	<b>6.03%</b>
<b>Health &amp; Wellbeing Community</b>		<b>1,378</b>	<b>379</b>	<b>349</b>	<b>30</b>	<b>8.50%</b>
<b>CHO HQs &amp; Community Services</b>		<b>1,766</b>	<b>504</b>	<b>463</b>	<b>41</b>	<b>8.86%</b>
<b>CHO 1</b>	<b>John Hayes</b>	<b>428,578</b>	<b>108,092</b>	<b>105,877</b>	<b>2,216</b>	<b>2.09%</b>
Primary Care		94,859	24,903	23,712	1,191	5.02%
Social Inclusion		7,219	1,733	1,775	(42)	-2.36%
Palliative Care		7,075	1,776	1,789	(13)	-0.71%
<b>Primary Care Division (Note 1)</b>		<b>109,152</b>	<b>28,412</b>	<b>27,276</b>	<b>1,137</b>	<b>4.17%</b>
<b>Mental Health Division</b>		<b>119,583</b>	<b>30,212</b>	<b>30,179</b>	<b>33</b>	<b>0.11%</b>
<b>Older Persons Services Division</b>		<b>85,011</b>	<b>20,892</b>	<b>21,030</b>	<b>(138)</b>	<b>-0.66%</b>
<b>Disability Services</b>		<b>190,152</b>	<b>47,906</b>	<b>47,434</b>	<b>472</b>	<b>0.99%</b>
<b>Health &amp; Wellbeing Community</b>		<b>824</b>	<b>201</b>	<b>205</b>	<b>(4)</b>	<b>-1.93%</b>
<b>CHO HQs &amp; Community Services</b>		<b>569</b>	<b>231</b>	<b>142</b>	<b>89</b>	<b>63.00%</b>
<b>CHO 2</b>	<b>Tony Canavan</b>	<b>505,291</b>	<b>127,854</b>	<b>126,265</b>	<b>1,588</b>	<b>1.26%</b>
Primary Care		64,058	16,519	15,953	566	3.55%
Social Inclusion		9,157	2,305	2,274	31	1.36%
Palliative Care		11,793	2,992	2,932	60	2.06%
<b>Primary Care Division (Note 1)</b>		<b>85,008</b>	<b>21,816</b>	<b>21,159</b>	<b>657</b>	<b>3.10%</b>
<b>Mental Health Division</b>		<b>73,634</b>	<b>19,202</b>	<b>19,020</b>	<b>183</b>	<b>0.96%</b>
<b>Older Persons Services Division</b>		<b>74,227</b>	<b>19,366</b>	<b>18,860</b>	<b>506</b>	<b>2.68%</b>
<b>Disability Services</b>		<b>179,070</b>	<b>45,779</b>	<b>44,516</b>	<b>1,263</b>	<b>2.84%</b>
<b>Health &amp; Wellbeing Community</b>		<b>1,024</b>	<b>255</b>	<b>254</b>	<b>1</b>	<b>0.45%</b>
<b>CHO HQs &amp; Community Services</b>		<b>672</b>	<b>164</b>	<b>167</b>	<b>(2)</b>	<b>-1.48%</b>
<b>CHO 3</b>	<b>Bernard Gloster</b>	<b>413,635</b>	<b>106,582</b>	<b>103,974</b>	<b>2,608</b>	<b>2.51%</b>
Primary Care		112,889	28,744	28,478	266	0.93%
Social Inclusion		18,332	4,568	4,531	37	0.83%
Palliative Care		13,053	2,997	2,954	43	1.47%
<b>Primary Care Division (Note 1)</b>		<b>144,274</b>	<b>36,310</b>	<b>35,963</b>	<b>347</b>	<b>0.96%</b>
<b>Mental Health Division</b>		<b>135,397</b>	<b>33,830</b>	<b>33,802</b>	<b>28</b>	<b>0.08%</b>
<b>Older Persons Services Division</b>		<b>131,520</b>	<b>34,007</b>	<b>33,734</b>	<b>273</b>	<b>0.81%</b>
<b>Disability Services</b>		<b>259,779</b>	<b>65,867</b>	<b>65,449</b>	<b>418</b>	<b>0.64%</b>
<b>Health &amp; Wellbeing Community</b>		<b>2,226</b>	<b>554</b>	<b>553</b>	<b>1</b>	<b>0.14%</b>
<b>CHO HQs &amp; Community Services</b>		<b>479</b>	<b>113</b>	<b>119</b>	<b>(6)</b>	<b>-5.12%</b>
<b>CHO 4</b>	<b>Ger Reaney</b>	<b>673,675</b>	<b>170,681</b>	<b>169,621</b>	<b>1,060</b>	<b>0.63%</b>
Primary Care		90,987	22,796	22,562	233	1.03%
Social Inclusion		9,278	2,337	2,302	35	1.52%
Palliative Care		1,432	370	355	15	4.09%
<b>Primary Care Division (Note 1)</b>		<b>101,696</b>	<b>25,503</b>	<b>25,220</b>	<b>283</b>	<b>1.12%</b>
<b>Mental Health Division</b>		<b>113,478</b>	<b>29,763</b>	<b>29,178</b>	<b>585</b>	<b>2.01%</b>
<b>Older Persons Services Division</b>		<b>86,123</b>	<b>21,723</b>	<b>22,167</b>	<b>(444)</b>	<b>-2.00%</b>
<b>Disability Services</b>		<b>195,551</b>	<b>50,053</b>	<b>49,274</b>	<b>779</b>	<b>1.58%</b>
<b>Health &amp; Wellbeing Community</b>		<b>1,117</b>	<b>210</b>	<b>255</b>	<b>(45)</b>	<b>-17.70%</b>
<b>CHO HQs &amp; Community Services</b>		<b>1,665</b>	<b>514</b>	<b>440</b>	<b>74</b>	<b>16.75%</b>
<b>CHO 5</b>	<b>Kate Killeen White</b>	<b>499,630</b>	<b>127,766</b>	<b>126,534</b>	<b>1,232</b>	<b>0.97%</b>

Community Healthcare Organisations						
March 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
Primary Care		69,180	17,682	17,220	462	2.68%
Social Inclusion		3,301	790	762	28	3.69%
Palliative Care		488	137	122	15	12.62%
<b>Primary Care Division (Note 1)</b>		<b>72,970</b>	<b>18,609</b>	<b>18,103</b>	<b>506</b>	<b>2.79%</b>
<b>Mental Health Division</b>		<b>65,744</b>	<b>17,441</b>	<b>16,944</b>	<b>497</b>	<b>2.93%</b>
<b>Older Persons Services Division</b>		<b>67,955</b>	<b>17,361</b>	<b>17,087</b>	<b>273</b>	<b>1.60%</b>
<b>Disability Services</b>		<b>179,906</b>	<b>47,711</b>	<b>46,181</b>	<b>1,530</b>	<b>3.31%</b>
<b>Health &amp; Wellbeing Community</b>		<b>817</b>	<b>176</b>	<b>191</b>	<b>(15)</b>	<b>-7.70%</b>
<b>CHO HQs &amp; Community Services</b>		<b>1,788</b>	<b>450</b>	<b>453</b>	<b>(3)</b>	<b>-0.77%</b>
<b>CHO 6</b>	<b>Martina Queally</b>	<b>389,179</b>	<b>101,748</b>	<b>98,959</b>	<b>2,788</b>	<b>2.82%</b>
Primary Care		88,936	22,187	22,124	63	0.29%
Social Inclusion		51,951	13,204	13,123	81	0.62%
Palliative Care		26,463	6,463	6,544	(80)	-1.23%
<b>Primary Care Division (Note 1)</b>		<b>167,350</b>	<b>41,855</b>	<b>41,791</b>	<b>64</b>	<b>0.15%</b>
<b>Mental Health Division</b>		<b>107,349</b>	<b>28,343</b>	<b>28,450</b>	<b>(107)</b>	<b>-0.38%</b>
<b>Older Persons Services Division</b>		<b>103,494</b>	<b>25,916</b>	<b>25,515</b>	<b>401</b>	<b>1.57%</b>
<b>Disability Services</b>		<b>263,553</b>	<b>67,238</b>	<b>65,724</b>	<b>1,514</b>	<b>2.30%</b>
<b>Health &amp; Wellbeing Community</b>		<b>1,373</b>	<b>288</b>	<b>325</b>	<b>(37)</b>	<b>-11.45%</b>
<b>CHO HQs &amp; Community Services</b>		<b>3,507</b>	<b>886</b>	<b>869</b>	<b>17</b>	<b>1.94%</b>
<b>CHO 7</b>	<b>Ann O'Shea</b>	<b>646,625</b>	<b>164,526</b>	<b>162,674</b>	<b>1,852</b>	<b>1.14%</b>
Primary Care		120,804	30,076	29,929	147	0.49%
Social Inclusion		8,414	1,987	2,089	(102)	-4.89%
Palliative Care		6,680	1,567	1,696	(128)	-7.57%
<b>Primary Care Division (Note 1)</b>		<b>135,898</b>	<b>33,630</b>	<b>33,714</b>	<b>(84)</b>	<b>-0.25%</b>
<b>Mental Health Division</b>		<b>107,623</b>	<b>27,545</b>	<b>27,871</b>	<b>(326)</b>	<b>-1.17%</b>
<b>Older Persons Services Division</b>		<b>73,825</b>	<b>17,963</b>	<b>17,978</b>	<b>(15)</b>	<b>-0.08%</b>
<b>Disability Services</b>		<b>243,296</b>	<b>61,060</b>	<b>60,099</b>	<b>961</b>	<b>1.60%</b>
<b>Health &amp; Wellbeing Community</b>		<b>2,262</b>	<b>551</b>	<b>560</b>	<b>(8)</b>	<b>-1.49%</b>
<b>CHO HQs &amp; Community Services</b>		<b>4,113</b>	<b>1,115</b>	<b>1,047</b>	<b>67</b>	<b>6.41%</b>
<b>CHO 8</b>	<b>Pat Bennett</b>	<b>567,017</b>	<b>141,864</b>	<b>141,269</b>	<b>595</b>	<b>0.42%</b>
Primary Care		88,308	22,068	22,126	(58)	-0.26%
Social Inclusion		40,608	10,540	10,310	230	2.23%
Palliative Care		11,989	2,985	2,997	(11)	-0.38%
<b>Primary Care Division (Note 1)</b>		<b>140,904</b>	<b>35,594</b>	<b>35,434</b>	<b>160</b>	<b>0.45%</b>
<b>Mental Health Division</b>		<b>129,965</b>	<b>33,915</b>	<b>34,101</b>	<b>(187)</b>	<b>-0.55%</b>
<b>Older Persons Services Division</b>		<b>116,379</b>	<b>30,229</b>	<b>30,261</b>	<b>(31)</b>	<b>-0.10%</b>
<b>Disability Services</b>		<b>312,509</b>	<b>78,810</b>	<b>76,601</b>	<b>2,208</b>	<b>2.88%</b>
<b>Health &amp; Wellbeing Community</b>		<b>1,003</b>	<b>296</b>	<b>224</b>	<b>72</b>	<b>32.08%</b>
<b>CHO HQs &amp; Community Services</b>		<b>4,636</b>	<b>1,163</b>	<b>1,161</b>	<b>2</b>	<b>0.15%</b>
<b>CHO 9</b>	<b>Mellany McLoone</b>	<b>705,395</b>	<b>180,006</b>	<b>177,782</b>	<b>2,224</b>	<b>1.25%</b>
<b>Grand Total of Community Healthcare Organisations</b>		<b>4,829,024</b>	<b>1,229,119</b>	<b>1,212,955</b>	<b>16,163</b>	<b>1.33%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	428,578	108,092	105,877	2,216	2.09%
CHO 2	Tony Canavan	505,291	127,854	126,265	1,588	1.26%
CHO 3	Bernard Gloster	413,635	106,582	103,974	2,608	2.51%
CHO 4	Ger Reaney	673,675	170,681	169,621	1,060	0.63%
CHO 5	Kate Killeen White	499,630	127,766	126,534	1,232	0.97%
CHO 6	Martina Queally	389,179	101,748	98,959	2,788	2.82%
CHO 7	Ann O'Shea	646,625	164,526	162,674	1,852	1.14%
CHO 8	Pat Bennett	567,017	141,864	141,269	595	0.42%
CHO 9	Mellany McLoone	705,395	180,006	177,782	2,224	1.25%
<b>Grand Total</b>		<b>4,829,024</b>	<b>1,229,119</b>	<b>1,212,955</b>	<b>16,163</b>	<b>1.33%</b>

National Ambulance Service						
March 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Southern Regional Ambulance	Nicky Glenn	21,204	5,288	4,798	490	10.21%
South Eastern Regional Ambulance	Nicky Glenn	15,834	4,093	3,558	536	15.05%
Western Regional Ambulance	Paudie O Riordan	18,902	4,886	4,035	851	21.10%
North Western Regional Ambulance	Paudie O Riordan	12,584	2,863	2,958	(95)	-3.20%
Mid Western Regional Ambulance	Paudie O Riordan	13,784	3,364	3,274	90	2.76%
North Eastern Regional Ambulance	Willie Merriman	12,874	3,144	3,130	14	0.44%
Midland Regional Ambulance	Willie Merriman	11,369	2,738	2,778	(40)	-1.43%
East Coast Regional Ambulance	Willie Merriman	22,529	6,283	5,782	501	8.67%
<b>Regional Ambulance Services</b>		<b>129,080</b>	<b>32,660</b>	<b>30,311</b>	<b>2,348</b>	<b>7.75%</b>
Office of the National Director	Martin Dunne	20,496	4,093	4,662	(568)	-12.19%
National Ambulance College	Macartan Hughes	3,510	723	881	(157)	-17.87%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,746	4,703	4,580	123	2.68%
National Ambulance Service Critical Care	Dermot Doherty	1,465	300	321	(21)	-6.55%
<b>Office of the Assistant National Director</b>	<b>Martin Dunne</b>	<b>44,216</b>	<b>9,819</b>	<b>10,443</b>	<b>(624)</b>	<b>-5.97%</b>
National Ambulance Service – COVID-19			622		622	
<b>National Ambulance Service</b>	<b>Martin Dunne</b>	<b>173,296</b>	<b>43,101</b>	<b>40,755</b>	<b>2,346</b>	<b>5.76%</b>

Health & Wellbeing						
March 2020						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Health Surveillance Protection Service	Dr Kevin Kelleher	5,932	1,125	1,192	(68)	-5.67%
Health Protection Vaccines	Dr Kevin Kelleher	52,761	11,458	11,768	(310)	-2.63%
Public Health	Dr Kevin Kelleher	20,637	4,699	4,850	(151)	-3.12%
Health Promotion	Dr Cate Hartigan	5,647	1,018	772	246	31.88%
Health Intelligence	Ana Terres	2,821	663	700	(36)	-5.20%
National Library Service	Ana Terres	5,216	1,267	1,347	(80)	-5.97%
AND Research & Evidence	Ana Terres	422	2	50	(47)	-95.76%
Research & Development	Ana Terres	160	5	18	(13)	-73.43%
Health & Wellbeing - (Regional)	Various	8,824	2,289	2,193	96	4.36%
Crisis Pregnancy Agency	Dr Cate Hartigan	8,695	1,837	1,914	(77)	-4.01%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	4,192	420	475	(55)	-11.54%
<b>Health &amp; Wellbeing Division</b>	<b>Health &amp; Wellbeing Division</b>	<b>115,306</b>	<b>24,782</b>	<b>25,279</b>	<b>(496)</b>	<b>-1.96%</b>

Primary Care (Overall Total) by CHO						
March 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	98,385	24,427	24,387	40	0.17%
CHO 2	Tony Canavan	109,152	28,412	27,276	1,137	4.17%
CHO 3	Bernard Gloster	85,008	21,816	21,159	657	3.10%
CHO 4	Ger Reaney	144,274	36,310	35,963	347	0.96%
CHO 5	Kate Killeen White	101,696	25,503	25,220	283	1.12%
CHO 6	Martina Queally	72,970	18,609	18,103	506	2.79%
CHO 7	Ann O'Shea	167,350	41,855	41,791	64	0.15%
CHO 8	Pat Bennett	135,898	33,630	33,714	(84)	-0.25%
CHO 9	Mellany McLoone	140,904	35,594	35,434	160	0.45%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,210	3,489	3,043	447	14.68%
National	Siobhan McArdle	98,024	11,876	16,681	(4,805)	-28.80%
<b>Primary Care Division Total</b>	<b>Siobhan McArdle</b>	<b>1,165,870</b>	<b>281,521</b>	<b>282,770</b>	<b>(1,248)</b>	<b>-0.44%</b>

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
March 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	88,358	21,830	21,855	(26)	-0.12%
CHO 2	Tony Canavan	94,859	24,903	23,712	1,191	5.02%
CHO 3	Bernard Gloster	64,058	16,519	15,953	566	3.55%
CHO 4	Ger Reaney	112,889	28,744	28,478	266	0.93%
CHO 5	Kate Killeen White	90,987	22,796	22,562	233	1.03%
CHO 6	Martina Queally	69,180	17,682	17,220	462	2.68%
CHO 7	Ann O'Shea	88,936	22,187	22,124	63	0.29%
CHO 8	Pat Bennett	120,804	30,076	29,929	147	0.49%
CHO 9	Mellany McLoone	88,308	22,068	22,126	(58)	-0.26%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,210	3,489	3,043	447	14.68%
National	Siobhan McArdle	80,093	10,081	13,445	(3,364)	-25.02%
<b>Primary Care</b>	<b>Siobhan McArdle</b>	<b>910,680</b>	<b>220,375</b>	<b>220,448</b>	<b>(73)</b>	<b>-0.03%</b>

Primary Care - Social Inclusion - by CHO						
March 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	3,282	804	751	53	7.00%
CHO 2	Tony Canavan	7,219	1,733	1,775	(42)	-2.36%
CHO 3	Bernard Gloster	9,157	2,305	2,274	31	1.36%
CHO 4	Ger Reaney	18,332	4,568	4,531	37	0.83%
CHO 5	Kate Killeen White	9,278	2,337	2,302	35	1.52%
CHO 6	Martina Queally	3,301	790	762	28	3.69%
CHO 7	Ann O'Shea	51,951	13,204	13,123	81	0.62%
CHO 8	Pat Bennett	8,414	1,987	2,089	(102)	-4.89%
CHO 9	Mellany McLoone	40,608	10,540	10,310	230	2.23%
National	Siobhan McArdle	14,474	1,759	2,783	(1,024)	-36.78%
Regional		0	0	0	0	
<b>Social Inclusion</b>	<b>Siobhan McArdle</b>	<b>166,014</b>	<b>40,028</b>	<b>40,701</b>	<b>(673)</b>	<b>-1.65%</b>

Mental Health by CHO						
March 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	83,614	20,804	21,044	(240)	-1.14%
CHO 2	Tony Canavan	119,583	30,212	30,179	33	0.11%
CHO 3	Bernard Gloster	73,634	19,202	19,020	183	0.96%
CHO 4	Ger Reaney	135,397	33,830	33,802	28	0.08%
CHO 5	Kate Killeen White	113,478	29,763	29,178	585	2.01%
CHO 6	Martina Queally	65,744	17,441	16,944	497	2.93%
CHO 7	Ann O'Shea	107,349	28,343	28,450	(107)	-0.38%
CHO 8	Pat Bennett	107,623	27,545	27,871	(326)	-1.17%
CHO 9	Mellany McLoone	129,965	33,915	34,101	(187)	-0.55%
Central Mental Hospital		37,589	9,615	10,066	(451)	-4.48%
Suicide Prevention		10,256	1,940	2,732	(792)	-29.00%
Regional		0	0	0	0	
National	Jim Ryan	38,937	8,689	9,543	(854)	-8.95%
<b>Mental Health Division</b>	<b>Jim Ryan</b>	<b>1,023,168</b>	<b>261,299</b>	<b>262,929</b>	<b>(1,630)</b>	<b>-0.62%</b>

Older Persons by CHO & NHSS						
March 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	89,636	21,991	21,921	70	0.32%
CHO 2	Tony Canavan	85,011	20,892	21,030	(138)	-0.66%
CHO 3	Bernard Gloster	74,227	19,366	18,860	506	2.68%
CHO 4	Ger Reaney	131,520	34,007	33,734	273	0.81%
CHO 5	Kate Killeen White	86,123	21,723	22,167	(444)	-2.00%
CHO 6	Martina Queally	67,955	17,361	17,087	273	1.60%
CHO 7	Ann O'Shea	103,494	25,916	25,515	401	1.57%
CHO 8	Pat Bennett	73,825	17,963	17,978	(15)	-0.08%
CHO 9	Mellany McLoone	116,379	30,229	30,261	(31)	-0.10%
Regional	Sandra Tuohy	56,605	14,563	13,756	807	5.87%
National	Sandra Tuohy	23,121	1,637	2,267	(630)	-27.78%
Nursing Home Support Scheme	Sandra Tuohy	1,063,000	251,052	260,245	(9,193)	-3.53%
<b>Older Persons Services Division - Total</b>	<b>Sandra Tuohy</b>	<b>1,970,894</b>	<b>476,701</b>	<b>484,822</b>	<b>- 8,121</b>	<b>-1.67%</b>

Primary Care - Palliative Care - by CHO						
March 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	%
CHO 1	John Hayes	6,746	1,794	1,780	13	0.75%
CHO 2	Tony Canavan	7,075	1,776	1,789	(13)	-0.71%
CHO 3	Bernard Gloster	11,793	2,992	2,932	60	2.06%
CHO 4	Ger Reaney	13,053	2,997	2,954	43	1.47%
CHO 5	Kate Killeen White	1,432	370	355	15	4.09%
CHO 6	Martina Queally	488	137	122	15	12.62%
CHO 7	Ann O'Shea	26,463	6,463	6,544	(80)	-1.23%
CHO 8	Pat Bennett	6,680	1,567	1,696	(128)	-7.57%
CHO 9	Mellany McLoone	11,989	2,985	2,997	(11)	-0.38%
Regional		0	0	0	0	
National	Siobhan McArdle	3,458	36	453	(417)	-92.04%
Palliative Care	Siobhan McArdle	89,175	21,119	21,621	(503)	-2.33%

Older Persons by CHO						
March 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	89,636	21,991	21,921	70	0.32%
CHO 2	Tony Canavan	85,011	20,892	21,030	(138)	-0.66%
CHO 3	Bernard Gloster	74,227	19,366	18,860	506	2.68%
CHO 4	Ger Reaney	131,520	34,007	33,734	273	0.81%
CHO 5	Kate Killeen White	86,123	21,723	22,167	(444)	-2.00%
CHO 6	Martina Queally	67,955	17,361	17,087	273	1.60%
CHO 7	Ann O'Shea	103,494	25,916	25,515	401	1.57%
CHO 8	Pat Bennett	73,825	17,963	17,978	(15)	-0.08%
CHO 9	Mellany McLoone	116,379	30,229	30,261	(31)	-0.10%
Regional	Sandra Tuohy	56,605	14,563	13,756	807	5.87%
National	Sandra Tuohy	23,121	1,637	2,267	(630)	-27.78%
<b>Older Persons Services</b>	<b>Sandra Tuohy</b>	<b>907,894</b>	<b>225,650</b>	<b>224,577</b>	<b>1,073</b>	<b>0.48%</b>

Disabilities by CHO						
March 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
CHO 1	John Hayes	153,799	39,987	37,713	2,274	6.03%
CHO 2	Tony Canavan	190,152	47,906	47,434	472	0.99%
CHO 3	Bernard Gloster	179,070	45,779	44,516	1,263	2.84%
CHO 4	Ger Reaney	259,779	65,867	65,449	418	0.64%
CHO 5	Kate Killeen White	195,551	50,053	49,274	779	1.58%
CHO 6	Martina Queally	179,906	47,711	46,181	1,530	3.31%
CHO 7	Ann O'Shea	263,553	67,238	65,724	1,514	2.30%
CHO 8	Pat Bennett	243,296	61,060	60,099	961	1.60%
CHO 9	Mellany McLoone	312,509	78,810	76,601	2,208	2.88%
Regional		0	0	0	0	
National	Cathal Morgan	25,220	6,907	6,811	96	1.40%
<b>Disability Services</b>	<b>Cathal Morgan</b>	<b>2,002,835</b>	<b>511,318</b>	<b>499,802</b>	<b>11,515</b>	<b>2.30%</b>

Health & Wellbeing by CHO					
March 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
CHO 1	1,378	379	349	30	8.50%
CHO 2	824	201	205	(4)	-1.93%
CHO 3	1,024	255	254	1	0.45%
CHO 4	2,226	554	553	1	0.14%
CHO 5	1,117	210	255	(45)	-17.70%
CHO 6	817	176	191	(15)	-7.70%
CHO 7	1,373	288	325	(37)	-11.45%
CHO 8	2,262	551	560	(8)	-1.49%
CHO 9	1,003	296	224	72	32.08%
<b>Health &amp; Wellbeing Community</b>	<b>12,023</b>	<b>2,910</b>	<b>2,915</b>	<b>(6)</b>	<b>-0.19%</b>

Support Services						
March 2020						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
			€000	€000	€000	€000
Health Business Services	Jane Carolan	141,501	72,491	34,374	38,117	110.89%
Finance	Stephen Mulvany	58,197	10,112	10,838	(726)	-6.70%
Human Resources	Anne-Marie Hoey	43,398	10,498	10,010	488	4.88%
Board of the HSE & Office of the CEO	Paul Reid	3,853	719	684	35	5.12%
Health System Reform	Camille Staunton	10,419	1,739	2,074	(335)	-16.16%
Legal Services	Dara Purcell	17,342	3,159	4,334	(1,175)	-27.11%
Office of the COO & Office of the CSO	Dean Sullivan	8,603	1,345	2,147	(802)	-37.34%
Compliance	Brian Purcell	1,350	192	335	(143)	-42.62%
Communications	Paul Connors	10,690	2,208	1,843	365	19.82%
Audit	Geraldine Smith	4,439	866	1,104	(238)	-21.56%
Health Repayment Scheme	Alan McKnight	494	34	123	(88)	-71.93%
Chief Information Officer	Fran Thompson	50,824	12,174	12,654	(480)	-3.80%
Regional Services		7,720	438	483	(45)	-9.34%
<b>Support Services</b>		<b>358,829</b>	<b>115,977</b>	<b>81,003</b>	<b>34,974</b>	<b>43.18%</b>

PCRS					
March 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
<b>General Medical Services</b>					
GP Fees & Allowances	636,030	168,256	160,532	7,724	4.81%
Drug Target Refund	428	20	107	(87)	-81.68%
GMS Pharmacy Fees	202,443	67,752	57,120	10,632	18.61%
GMS Pharmacy Drugs / Medicines	614,496	157,955	163,073	(5,118)	-3.14%
Dental Treatment / Prescription Services	59,025	13,505	14,764	(1,259)	-8.53%
Community Ophthalmic Services	29,689	6,700	7,079	(378)	-5.34%
EEA Pharmacy Claims	806	93	192	(99)	-51.40%
High Tech Arrangement - Drugs / Medicines	408,288	111,470	102,908	8,562	8.32%
High Tech Arrangement - Patient Care Fees	26,230	5,835	6,727	(893)	-13.27%
High Tech Arrangement - Gain Share	0	1,143	0	1,143	
Health Amendment Act Claims	1,699	432	430	2	0.43%
Admin - Pay & Non Pay (excluding NCPE)	49,774	11,058	11,970	(912)	-7.62%
Admin - NCPE-Pay	750	179	179	(0)	0.00%
Admin - Spend to Save - New Staff -Pay					
<b>Sub Total</b>	<b>2,029,656</b>	<b>544,398</b>	<b>525,081</b>	<b>19,317</b>	<b>3.68%</b>
<b>Community Demand Led Schemes</b>					
Drug Payment Scheme	76,000	20,799	18,896	1,902	10.07%
Long Term Illness Scheme	266,000	60,357	66,184	(5,827)	-8.80%
High Tech Arrangement - Drugs / Medicines C/S	382,967	111,011	96,526	14,485	15.01%
Methadone Treatment	22,031	5,399	5,501	(101)	-1.84%
Hardship Arrangements	13,897	3,435	3,475	(41)	-1.17%
Primary Childhood Immunisation	9,182	2,660	1,982	678	34.22%
Heartwatch	944	229	246	(17)	-6.76%
NCSS Smear Test Fee	0	(2)	0	(2)	
<b>Sub Total</b>	<b>771,022</b>	<b>203,888</b>	<b>192,809</b>	<b>11,079</b>	<b>5.75%</b>
<b>Hospital / Home-Care Setting Arrangments</b>					
OPAT Programme	8,000	1,918	1,975	(56)	-2.84%
OPIT Programme	4,221	875	1,055	(181)	-17.12%
Public Health Initiative (PrEP)	2,000	200	200	0	0.00%
NDMS - Oncology Drugs / Medicines	57,000	14,898	14,269	629	4.41%
NDMS - Hep. C Programme	25,000	5,220	5,241	(20)	-0.39%
NDMS - MS Drugs / Medicines	13,000	2,676	3,238	(562)	-17.35%
NDMS - Bespoke Funding Decisions (Orphan, ERT)	22,631	5,786	5,663	123	2.17%
Orphan Drugs/ Medicines					
<b>Sub Total</b>	<b>131,852</b>	<b>31,574</b>	<b>31,641</b>	<b>(68)</b>	<b>-0.21%</b>
<b>Total PCRS</b>	<b>2,932,530</b>	<b>779,859</b>	<b>749,531</b>	<b>30,328</b>	<b>4.05%</b>

Demand Led Schemes					
March 2020					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
Mobility	8,768	1,847	2,185	-337	-15.45%
Capitation	11,540	2,944	2,877	67	2.33%
Blind W.A.	11,626	2,830	2,897	-67	-2.32%
Maternity	0	0	0	0	397.74%
L-Term Ill	10,631	3,674	2,651	1,023	38.60%
Drug Payment	7,817	2,760	1,946	814	41.82%
H'dship Med	115,549	30,753	28,781	1,972	6.85%
Drug Refund	84,715	16,796	21,145	-4,349	-20.57%
High Tech	10,067	2,752	2,510	242	9.64%
Health Amendment	6,102	2,095	1,521	573	37.68%
DTSS	71	20	18	2	11.70%
Cervical Check Supports	0	1,829	1	1,828	314892.29%
Covid 19		673		673	
<b>Demand Led Local Schemes</b>	<b>266,886</b>	<b>68,974</b>	<b>66,532</b>	<b>2,441</b>	<b>3.67%</b>

Net Expenditure by Division (Pay)					
March 2020					
Description	YTD Actual Spend vrs YTD Budget				
	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospital Care	4,493,917	1,171,616	1,153,654	17,962	1.56%
National Ambulance Service	130,633	31,994	30,577	1,417	4.63%
<b>Acute Operations</b>	<b>4,624,550</b>	<b>1,203,610</b>	<b>1,184,231</b>	<b>19,379</b>	<b>1.64%</b>
Primary Care	597,363	142,584	145,541	(2,957)	-2.03%
Social Inclusion	60,635	14,215	14,442	(227)	-1.57%
Palliative Care	46,208	11,145	11,449	(305)	-2.66%
<b>Primary Care Division (Note 1)</b>	<b>704,207</b>	<b>167,943</b>	<b>171,432</b>	<b>(3,489)</b>	<b>-2.04%</b>
<b>Mental Health Division</b>	<b>800,708</b>	<b>206,723</b>	<b>207,540</b>	<b>(816)</b>	<b>-0.39%</b>
Older Persons	768,784	188,446	188,956	(510)	-0.27%
Nursing Home Support Scheme ("Fair Deal")					
<b>Older Persons Services Division - Total</b>	<b>768,784</b>	<b>188,446</b>	<b>188,956</b>	<b>(510)</b>	<b>-0.27%</b>
<b>Disability Services - Total</b>	<b>716,824</b>	<b>176,896</b>	<b>176,990</b>	<b>(94)</b>	<b>-0.05%</b>
<b>Health &amp; Wellbeing Community - Total</b>	<b>8,908</b>	<b>1,934</b>	<b>2,163</b>	<b>(229)</b>	<b>-10.57%</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>18,560</b>	<b>4,945</b>	<b>4,703</b>	<b>242</b>	<b>5.15%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>3,017,991</b>	<b>746,888</b>	<b>751,785</b>	<b>(4,896)</b>	<b>-0.65%</b>
Clinical Strategy & Programmes Division	3,321	427	826	(399)	-48.26%
Office of Nursing & Midwifery Services	16,381	3,058	4,058	(1,000)	-24.64%
Quality Assurance & Verification	4,813	1,076	1,196	(120)	-10.04%
Quality Improvement Division	3,841	976	949	27	2.86%
National Health and Social Care Profession	496	98	157	(59)	-37.75%
National Doctors Training & Planning	2,847	591	708	(117)	-16.51%
National Cancer Control Programme (NCCP)	3,705	987	921	66	7.12%
<b>Chief Clinical Office Total</b>	<b>35,404</b>	<b>7,213</b>	<b>8,815</b>	<b>(1,602)</b>	<b>-18.18%</b>
National Screening Service	32,838	7,743	8,025	(282)	-3.52%
Health & Wellbeing Division	40,932	9,620	9,685	(65)	-0.67%
Environmental Health	38,950	9,837	9,581	257	2.68%
Emergency Management	1,506	383	374	9	2.42%
North South Unit	279	373	69	304	441.87%
<b>National Services Total</b>	<b>40,735</b>	<b>10,594</b>	<b>10,023</b>	<b>570</b>	<b>5.69%</b>
Support Services	204,064	44,822	45,878	(1,056)	-2.30%
Value Improvement Programme	-	-	-	-	
<b>Other Operations/Services</b>	<b>353,974</b>	<b>79,991</b>	<b>82,426</b>	<b>(2,435)</b>	<b>-2.95%</b>
<b>Total Operational Service Areas</b>	<b>7,996,514</b>	<b>2,030,489</b>	<b>2,018,442</b>	<b>12,047</b>	<b>0.60%</b>
Pensions	976,155	240,663	247,797	(7,134)	-2.88%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	25,228	5,377	6,437	(1,060)	-16.47%
Demand Led Local Schemes (Note 1)	23	359	6	353	5529.84%
Treatment Abroad and Cross Border Healthcare	1,217	377	303	74	24.47%
EU Schemes: EHIC - E125 and E127	488	102	120	(18)	-15.33%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>1,003,112</b>	<b>246,878</b>	<b>254,664</b>	<b>(7,786)</b>	<b>-3.06%</b>
Winter Plan					
<b>Overall Total</b>	<b>8,999,626</b>	<b>2,277,367</b>	<b>2,273,106</b>	<b>4,261</b>	<b>0.19%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)					
March 2020					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	1,970,634	539,749	489,594	50,155	10.24%
National Ambulance Service	42,811	11,270	10,215	1,055	10.32%
<b>Acute Operations</b>	<b>2,013,446</b>	<b>551,019</b>	<b>499,809</b>	<b>51,210</b>	<b>10.25%</b>
Primary Care	339,168	84,795	81,531	3,264	4.00%
Social Inclusion	109,516	27,408	27,075	334	1.23%
Palliative Care	50,832	11,967	12,469	(503)	-4.03%
<b>Primary Care Division (Note 1)</b>	<b>499,515</b>	<b>124,170</b>	<b>121,075</b>	<b>3,095</b>	<b>2.56%</b>
<b>Mental Health Division</b>	<b>242,087</b>	<b>59,326</b>	<b>60,275</b>	<b>(949)</b>	<b>-1.57%</b>
Older Persons	549,088	138,727	137,141	1,586	1.16%
Nursing Home Support Scheme ("Fair Deal")	1,063,000	253,525	260,245	(6,720)	-2.58%
<b>Older Persons Services Division - Total</b>	<b>1,612,088</b>	<b>392,252</b>	<b>397,386</b>	<b>(5,134)</b>	<b>-1.29%</b>
<b>Disability Services - Total</b>	<b>1,342,128</b>	<b>347,302</b>	<b>336,937</b>	<b>10,365</b>	<b>3.08%</b>
<b>Health &amp; Wellbeing Community - Total</b>	<b>3,115</b>	<b>1,009</b>	<b>752</b>	<b>257</b>	<b>34.17%</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>639</b>	<b>292</b>	<b>159</b>	<b>133</b>	<b>83.48%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>3,699,572</b>	<b>924,351</b>	<b>916,585</b>	<b>7,767</b>	<b>0.85%</b>
Clinical Strategy & Programmes Division	7,587	614	807	(193)	-23.94%
Office of Nursing & Midwifery Services	20,302	2,354	4,964	(2,610)	-52.57%
Quality Assurance & Verification	1,257	234	314	(80)	-25.59%
Quality Improvement Division	5,986	1,373	1,496	(124)	-8.26%
National Health and Social Care Profession	1,392	189	346	(157)	-45.48%
National Doctors Training & Planning	24,748	5,523	4,687	836	17.84%
National Cancer Control Programme (NCCP)	1,598	427	399	28	6.99%
<b>Chief Clinical Office Total</b>	<b>62,870</b>	<b>10,714</b>	<b>13,015</b>	<b>(2,301)</b>	<b>-17.68%</b>
National Screening Service	54,008	10,461	10,863	(401)	-3.70%
Health & Wellbeing Division	75,539	15,596	15,884	(289)	-1.82%
Environmental Health	9,610	2,680	2,400	279	11.64%
Emergency Management	391	100	98	2	2.40%
North South Unit		164		164	
<b>National Services Total</b>	<b>10,001</b>	<b>2,944</b>	<b>2,498</b>	<b>446</b>	<b>17.85%</b>
Support Services	156,833	72,681	35,641	37,040	103.92%
<b>Other Operations/Services</b>	<b>359,252</b>	<b>112,395</b>	<b>77,901</b>	<b>34,494</b>	<b>44.28%</b>
<b>Total Operational Service Areas</b>	<b>6,072,270</b>	<b>1,587,766</b>	<b>1,494,295</b>	<b>93,471</b>	<b>6.26%</b>
Pensions	0	50	0	49	0.00%
State Claims Agency	400,000	86,110	100,000	(13,890)	-13.89%
Primary Care Reimbursement Service (Note 1)	2,977,106	782,013	764,049	17,963	2.35%
Demand Led Local Schemes (Note 1)	266,865	68,644	66,526	2,117	3.18%
Treatment Abroad and Cross Border Healthcare	56,739	11,327	14,185	(2,858)	-20.15%
EU Schemes: EHIC - E125 and E127	19,178	2,871	4,794	(1,923)	-40.11%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>3,719,887</b>	<b>951,014</b>	<b>949,555</b>	<b>1,460</b>	<b>0.15%</b>
Winter Plan	21				
<b>Overall Total</b>	<b>9,792,178</b>	<b>2,538,780</b>	<b>2,443,849</b>	<b>94,931</b>	<b>3.88%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)					
March 2020					
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s
Acute Hospital Care	(849,058)	(208,390)	(213,923)	5,533	-2.59%
National Ambulance Service	(148)	(162)	(37)	(125)	338.56%
<b>Acute Operations</b>	<b>(849,206)</b>	<b>(208,552)</b>	<b>(213,960)</b>	<b>5,408</b>	<b>-2.53%</b>
Primary Care	(25,851)	(7,004)	(6,625)	(379)	5.73%
Social Inclusion	(4,136)	(1,596)	(816)	(779)	95.50%
Palliative Care	(7,865)	(1,993)	(2,297)	304	-13.25%
<b>Primary Care Division (Note 1)</b>	<b>(37,852)</b>	<b>(10,592)</b>	<b>(9,738)</b>	<b>(854)</b>	<b>8.77%</b>
<b>Mental Health Division</b>	<b>(19,627)</b>	<b>(4,751)</b>	<b>(4,886)</b>	<b>135</b>	<b>-2.77%</b>
Older Persons	(409,978)	(101,523)	(101,520)	(3)	0.00%
Nursing Home Support Scheme ("Fair Deal")		(2,473)		(2,473)	
<b>Older Persons Services Division - Total</b>	<b>(409,978)</b>	<b>(103,996)</b>	<b>(101,520)</b>	<b>(2,477)</b>	<b>2.44%</b>
<b>Disability Services - Total</b>	<b>(56,118)</b>	<b>(12,881)</b>	<b>(14,125)</b>	<b>1,245</b>	<b>-8.81%</b>
<b>Health &amp; Wellbeing Community - Total</b>		<b>(34)</b>		<b>(34)</b>	
<b>CHO HQs &amp; Community Services - Total</b>	<b>(4)</b>	<b>(98)</b>	<b>(1)</b>	<b>(97)</b>	<b>10539.60%</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>(523,579)</b>	<b>(132,352)</b>	<b>(130,270)</b>	<b>(2,082)</b>	<b>1.60%</b>
Clinical Strategy & Programmes Division		(11)		(11)	
Office of Nursing & Midwifery Services	(136)	(116)	(34)	(82)	241.54%
Quality Assurance & Verification					
Quality Improvement Division	(147)	(57)	(37)	(21)	56.17%
National Health and Social Care Profession					
National Doctors Training & Planning					
National Cancer Control Programme (NCCP)	(106)	(30)	(26)	(4)	15.23%
<b>Chief Clinical Office Total</b>	<b>(388)</b>	<b>(214)</b>	<b>(97)</b>	<b>(117)</b>	<b>121.04%</b>
National Screening Service	(627)	(174)	(158)	(16)	10.21%
Health & Wellbeing Division	(1,165)	(433)	(291)	(143)	49.06%
Environmental Health	(3,668)	(590)	(913)	323	-35.41%
Emergency Management	(300)	(11)	(75)	64	-85.46%
North South Unit		(329)		(329)	
<b>National Services Total</b>	<b>(3,968)</b>	<b>(930)</b>	<b>(988)</b>	<b>59</b>	<b>-5.92%</b>
Support Services	(2,067)	(1,526)	(516)	(1,010)	195.67%
<b>Other Operations/Services</b>	<b>(8,215)</b>	<b>(3,277)</b>	<b>(2,050)</b>	<b>(1,227)</b>	<b>59.88%</b>
<b>Total Operational Service Areas</b>	<b>(1,380,999)</b>	<b>(344,181)</b>	<b>(346,279)</b>	<b>2,098</b>	<b>-0.61%</b>
Pensions	(404,043)	(112,448)	(100,853)	(11,594)	11.50%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(69,804)	(7,531)	(20,955)	13,425	-64.06%
Demand Led Local Schemes (Note 1)	(2)	(30)	(1)	(29)	0.00%
Treatment Abroad and Cross Border Healthcare		(10)		(10)	
EU Schemes: EHIC - E125 and E127	(3,501)	(1,865)	(875)	(990)	113.09%
<b>Total Pensions &amp; Demand Led Areas</b>	<b>(477,350)</b>	<b>(121,883)</b>	<b>(122,685)</b>	<b>801</b>	<b>-0.65%</b>
Winter Plan					
<b>Overall Total</b>	<b>(1,858,349)</b>	<b>(466,065)</b>	<b>(468,964)</b>	<b>2,899</b>	<b>-0.62%</b>

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
March 2020				
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget		
		YTD Spend	YTD Budget	YTD Variance
		€000	€000	€000
Superannuation Income	0		0	(0)
Other Payroll Deductions	(5,096)	(1,366)	(1,264)	(102)
Maintenance Charges	(517,204)	(119,263)	(128,215)	8,952
In-Patient Charges	(31,789)	(7,281)	(7,929)	648
Out-Patient Charges	(18,634)	(4,300)	(4,616)	316
RTA	(8,447)	(2,257)	(2,104)	(153)
Long Stay	(11,191)	(2,662)	(2,791)	129
Other Patient Charge	(922)	(180)	(230)	50
Agency/Services	(13,628)	(4,729)	(3,573)	(1,156)
Canteen Receipts	(17,015)	(4,065)	(4,251)	186
Other Income	(223,069)	(61,654)	(58,285)	(3,369)
ESF Grants				0
Other Grants	(2,063)	(634)	(665)	31
<b>Acute Hospitals Division</b>	<b>(849,058)</b>	<b>(208,390)</b>	<b>(213,923)</b>	<b>5,533</b>
Superannuation Income		(0)		(0)
Other Payroll Deductions	(2,329)	(859)	(555)	(304)
Maintenance Charges	(8,456)	(2,021)	(2,051)	30
In-Patient Charges	(13,050)	(2,996)	(3,258)	261
Out-Patient Charges	5		1	(1)
RTA	(142)	(36)	(35)	(1)
Long Stay	(140,455)	(34,461)	(34,571)	110
Other Patient Charge	(2,767)	(689)	(708)	19
Agency/Services	(4,544)	(1,179)	(1,378)	199
Canteen Receipts	(4,006)	(910)	(1,003)	93
Other Income	(397,454)	(88,214)	(102,576)	14,362
ESF Grants	0		0	0
Other Grants	(13,069)	(3,697)	(3,313)	(384)
<b>CHO Total &amp; PCRS &amp; DLS</b>	<b>(586,266)</b>	<b>(135,062)</b>	<b>(149,447)</b>	<b>14,385</b>
Superannuation Income	(404,043)	(112,392)	(100,853)	(11,538)
Other Payroll Deductions	(295)	(87)	(74)	(13)
Maintenance Charges	0	(2,375)	0	(2,375)
In-Patient Charges	0	(99)	0	(99)
Out-Patient Charges	0	0	0	0
RTA	0	0	0	0
Long Stay	0	(10)	0	(10)
Other Patient Charge	(3,500)	(1,865)	(875)	(990)
Agency/Services	(3,552)	(615)	(885)	270
Canteen Receipts	(44)	(15)	(11)	(4)
Other Income	(11,248)	(4,071)	(2,811)	(1,260)
ESF Grants	(241)	(18)	(60)	42
Other Grants	(101)	(1,067)	(25)	(1,042)
<b>Regional, National &amp; Support Services</b>	<b>(423,025)</b>	<b>(122,613)</b>	<b>(105,594)</b>	<b>(17,018)</b>
Superannuation Income	(404,043)	(112,392)	(100,853)	(11,538)
Other Payroll Deductions	(7,720)	(2,311)	(1,893)	(419)
Maintenance Charges	(525,660)	(123,658)	(130,266)	6,608
In-Patient Charges	(44,839)	(10,376)	(11,186)	810
Out-Patient Charges	(18,629)	(4,300)	(4,615)	315
RTA	(8,588)	(2,294)	(2,139)	(154)
Long Stay	(151,647)	(37,133)	(37,361)	229
Other Patient Charge	(7,189)	(2,733)	(1,813)	(920)
Agency/Services	(21,724)	(6,522)	(5,835)	(687)
Canteen Receipts	(21,065)	(4,990)	(5,266)	275
Other Income	(631,771)	(153,939)	(163,673)	9,734
ESF Grants	(241)	(18)	(60)	42
Other Grants	(15,233)	(5,399)	(4,003)	(1,395)
<b>Overall Total</b>	<b>(1,858,349)</b>	<b>(466,065)</b>	<b>(468,964)</b>	<b>2,899</b>

## Overtime

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	EUR	
Acute Hospitals Division	20,037	18,131	19,054	0	0	0	0	0	0	0	0	0	57,223	54,053	3,170	6%
National Ambulance Service	1,022	1,357	1,679	0	0	0	0	0	0	0	0	0	4,058	4,032	26	1%
<b>Acute Hospitals Operations</b>	<b>21,059</b>	<b>19,488</b>	<b>20,734</b>	<b>0</b>	<b>61,281</b>	<b>58,085</b>	<b>3,196</b>	<b>6%</b>								
Primary Care (excl Palliative Care & Social Inclusion)	73	80	110	0	0	0	0	0	0	0	0	0	263	277	-14	-5%
Social Inclusion	120	117	125	0	0	0	0	0	0	0	0	0	362	344	18	5%
Palliative Care	19	78	61	0	0	0	0	0	0	0	0	0	158	199	-41	-21%
<b>Primary Care Total including Social Inclusion</b>	<b>212</b>	<b>275</b>	<b>296</b>	<b>0</b>	<b>783</b>	<b>820</b>	<b>-37</b>	<b>-4%</b>								
<b>Mental Health Division</b>	<b>2,424</b>	<b>2,020</b>	<b>2,645</b>	<b>0</b>	<b>7,089</b>	<b>6,516</b>	<b>574</b>	<b>9%</b>								
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	692	658	812	0	0	0	0	0	0	0	0	0	2,162	2,766	-604	-22%
<b>Older Persons Services Division Total</b>	<b>692</b>	<b>658</b>	<b>812</b>	<b>0</b>	<b>2,162</b>	<b>2,766</b>	<b>-604</b>	<b>-22%</b>								
<b>Disabilities</b>	<b>972</b>	<b>1,032</b>	<b>1,029</b>	<b>0</b>	<b>3,032</b>	<b>2,833</b>	<b>200</b>	<b>7%</b>								
Health & Wellbeing Community	0	0	1	0	0	0	0	0	0	0	0	0	1	0	1	
<b>CHO HQs &amp; Community Services Total</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>-4%</b>								
<b>Overall Community Total</b>	<b>4,303</b>	<b>3,985</b>	<b>4,784</b>	<b>0</b>	<b>13,071</b>	<b>12,938</b>	<b>133</b>	<b>1%</b>								
Chief Clinical Officer	-16	3	1	0	0	0	0	0	0	0	0	0	-13	1	-13	-2194%
National Screening Service	49	30	29	0	0	0	0	0	0	0	0	0	107	82	25	30%
Health & Wellbeing Division	-1	23	59	0	0	0	0	0	0	0	0	0	81	-4	85	-2199%
National Services	6	5	23	0	0	0	0	0	0	0	0	0	34	9	25	272%
Support Services	99	76	83	0	0	0	0	0	0	0	0	0	259	280	-21	-8%
<b>Other Operations/Services</b>	<b>137</b>	<b>137</b>	<b>195</b>	<b>0</b>	<b>469</b>	<b>369</b>	<b>100</b>	<b>27%</b>								
<b>Total Operational Service Areas</b>	<b>25,498</b>	<b>23,610</b>	<b>25,713</b>	<b>0</b>	<b>74,821</b>	<b>71,391</b>	<b>3,429</b>	<b>5%</b>								
<b>Pensions &amp; Demand Led Services</b>	<b>3</b>	<b>5</b>	<b>6</b>	<b>0</b>	<b>14</b>	<b>6</b>	<b>8</b>	<b>131%</b>								
<b>Overall Total</b>	<b>25,502</b>	<b>23,615</b>	<b>25,719</b>	<b>0</b>	<b>74,835</b>	<b>71,398</b>	<b>3,437</b>	<b>5%</b>								

## Agency

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	€000	
Acute Hospitals Division	18,089	17,182	17,848	0	0	0	0	0	0	0	0	0	53,118	52,154	964	2%
National Ambulance Service	104	117	169	0	0	0	0	0	0	0	0	0	391	681	-290	-43%
<b>Acute Hospitals Operations</b>	<b>18,193</b>	<b>17,300</b>	<b>18,017</b>	<b>0</b>	<b>53,510</b>	<b>52,835</b>	<b>674</b>	<b>1%</b>								
Primary Care (excl Palliative Care & Social Inclusion)	2,107	2,101	2,236	0	0	0	0	0	0	0	0	0	6,444	6,642	-198	-3%
Social Inclusion	438	374	491	0	0	0	0	0	0	0	0	0	1,302	1,367	-65	-5%
Palliative Care	126	81	133	0	0	0	0	0	0	0	0	0	341	385	-44	-11%
<b>Primary Care Division Total</b>	<b>2,671</b>	<b>2,556</b>	<b>2,861</b>	<b>0</b>	<b>8,088</b>	<b>8,394</b>	<b>-307</b>	<b>-4%</b>								
<b>Mental Health Division</b>	<b>5,380</b>	<b>5,708</b>	<b>5,659</b>	<b>0</b>	<b>16,747</b>	<b>14,100</b>	<b>2,647</b>	<b>19%</b>								
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,087	4,402	5,249	0	0	0	0	0	0	0	0	0	13,739	12,247	1,491	12%
<b>Older Persons Services Division Total</b>	<b>4,087</b>	<b>4,402</b>	<b>5,249</b>	<b>0</b>	<b>13,739</b>	<b>12,247</b>	<b>1,491</b>	<b>12%</b>								
<b>Disabilities</b>	<b>4,507</b>	<b>4,246</b>	<b>4,147</b>	<b>0</b>	<b>12,901</b>	<b>13,192</b>	<b>-292</b>	<b>-2%</b>								
Health & Wellbeing Community	3	4	1	0	0	0	0	0	0	0	0	0	8	0	8	
<b>CHO HQs &amp; Community Services Total</b>	<b>53</b>	<b>58</b>	<b>105</b>	<b>0</b>	<b>216</b>	<b>235</b>	<b>-20</b>	<b>-8%</b>								
<b>Overall Community Total</b>	<b>16,701</b>	<b>16,974</b>	<b>18,022</b>	<b>0</b>	<b>51,697</b>	<b>48,169</b>	<b>3,528</b>	<b>7%</b>								
Chief Clinical Officer	18	57	50	0	0	0	0	0	0	0	0	0	125	197	-72	-36%
National Screening Service	108	60	54	0	0	0	0	0	0	0	0	0	223	251	-28	-11%
Health & Wellbeing Division	-4	138	238	0	0	0	0	0	0	0	0	0	372	162	210	130%
National Services	23	9	20	0	0	0	0	0	0	0	0	0	52	44	8	18%
Support Services	470	609	517	0	0	0	0	0	0	0	0	0	1,596	1,494	102	7%
<b>Other Operations/Services</b>	<b>615</b>	<b>874</b>	<b>879</b>	<b>0</b>	<b>2,368</b>	<b>2,148</b>	<b>220</b>	<b>10%</b>								
<b>Total Operational Service Areas</b>	<b>35,509</b>	<b>35,147</b>	<b>36,919</b>	<b>0</b>	<b>107,574</b>	<b>103,152</b>	<b>4,422</b>	<b>4%</b>								
<b>Pensions &amp; Demand Led Services</b>	<b>45</b>	<b>53</b>	<b>72</b>	<b>0</b>	<b>171</b>	<b>130</b>	<b>40</b>	<b>31%</b>								
<b>Overall Total</b>	<b>35,554</b>	<b>35,201</b>	<b>36,991</b>	<b>0</b>	<b>107,745</b>	<b>103,283</b>	<b>4,463</b>	<b>4%</b>								

**Agency Costs - 2020 YTD v 2019 YTD**

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	-	-	-	-	-	-
May 2020 cost	-	-	-	-	-	-
June 2020 cost	-	-	-	-	-	-
July 2020 cost	-	-	-	-	-	-
August 2020 cost	-	-	-	-	-	-
September 2020 cost	-	-	-	-	-	-
October 2020 cost	-	-	-	-	-	-
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
<b>Year to Date Total 2020</b>	<b>25,241</b>	<b>29,549</b>	<b>36,073</b>	<b>8,521</b>	<b>8,361</b>	<b>107,745</b>
Average monthly cost 2020 to date	8,414	9,850	12,024	2,840	2,787	35,915
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
April 2019 cost	-	-	-	-	-	-
May 2019 cost	-	-	-	-	-	-
June 2019 cost	-	-	-	-	-	-
July 2019 cost	-	-	-	-	-	-
August 2019 cost	-	-	-	-	-	-
September 2019 cost	-	-	-	-	-	-
October 2019 cost	-	-	-	-	-	-
November 2019 cost	-	-	-	-	-	-
December 2019 cost	-	-	-	-	-	-
<b>Year to Date Total 2019</b>	<b>25,409</b>	<b>29,046</b>	<b>34,149</b>	<b>7,094</b>	<b>7,585</b>	<b>103,283</b>
Average monthly cost 2019	8,470	9,682	11,383	2,365	2,528	34,428
<b>Change - YTD 2020 v 2019</b>	<b>-0.7%</b>	<b>1.7%</b>	<b>5.6%</b>	<b>20.1%</b>	<b>10.2%</b>	<b>4.3%</b>

# Human Resources

## Health Service Employment Report: March 2020

### by Service Area

Mar 2020 (Dec 2019 figure: 119,817)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>120,276.07</b>	<b>120,468.68</b>	<b>192.61</b>	<b>0.16%</b>	<b>651.48</b>	<b>1,485.08</b>
National Ambulance Service	1,948.45	1,939.22	-9.23	-0.47%	6.23	50.31
Children's Health Ireland	3,606.46	3,612.62	6.16	0.17%	10.15	168.81
Dublin Midlands Hospital Group	10,896.36	10,940.51	44.15	0.41%	121.95	351.61
Ireland East Hospital Group	12,140.89	12,203.43	62.54	0.52%	158.59	334.94
RCSI Hospitals Group	9,780.94	9,827.58	46.64	0.48%	164.52	482.09
Saolta University Hospital Care	9,296.08	9,294.15	-1.93	-0.02%	40.85	13.16
South/South West Hospital Group	10,610.90	10,577.80	-33.10	-0.31%	50.57	76.42
University of Limerick Hospital Group	4,174.20	4,195.23	21.03	0.50%	48.84	-21.62
other Acute Services	89.22	91.08	1.86	2.08%	-0.09	1.66
<b>Acute Services</b>	<b>62,543.50</b>	<b>62,681.62</b>	<b>138.12</b>	<b>0.22%</b>	<b>601.61</b>	<b>1,457.38</b>
CHO 1	5,500.38	5,516.38	16.00	0.29%	48.09	21.26
CHO 2	5,507.97	5,475.45	-32.52	-0.59%	-69.30	-12.84
CHO 3	4,352.62	4,362.41	9.79	0.22%	5.78	26.66
CHO 4	8,228.97	8,243.00	14.03	0.17%	53.96	39.50
CHO 5	5,274.39	5,275.19	0.80	0.02%	-6.50	0.30
CHO 6	3,842.48	3,831.31	-11.17	-0.29%	-4.04	15.06
CHO 7	6,527.57	6,515.89	-11.68	-0.18%	1.38	-78.74
CHO 8	6,146.42	6,159.62	13.20	0.21%	24.61	-34.49
CHO 9	6,581.07	6,588.76	7.69	0.12%	6.56	-96.90
other Community Services	650.06	654.62	4.56	0.70%	16.31	59.92
<b>Community Services</b>	<b>52,611.93</b>	<b>52,622.63</b>	<b>10.70</b>	<b>0.02%</b>	<b>76.85</b>	<b>-60.27</b>
Health & Wellbeing	454.64	478.32	23.68	5.21%	-95.28	-101.36
Corporate	3,090.86	3,107.45	16.59	0.54%	72.62	232.33
Health Business Services	1,575.14	1,578.66	3.52	0.22%	-4.32	-43.00
<b>H&amp;WB, Corporate &amp; National Services</b>	<b>5,120.64</b>	<b>5,164.43</b>	<b>43.79</b>	<b>0.86%</b>	<b>-26.98</b>	<b>87.97</b>

**Employment by Staff Group**
**Total WTE excl. Career Break(last)**

Mar 2020 (Dec 2019 figure: 119,817)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>120,276.07</b>	<b>120,468.68</b>	<b>192.61</b>	<b>0.16%</b>	<b>651.48</b>	<b>1,485.08</b>
Consultants	3,262.33	3,280.65	18.32	0.56%	30.58	170.33
Registrars	3,665.66	3,670.13	4.47	0.12%	-9.34	172.05
SHO/ Interns	3,078.46	3,086.81	8.35	0.27%	-29.31	25.89
Medical/ Dental, other	795.50	795.45	-0.05	-0.01%	-16.33	-28.65
<b>Medical &amp; Dental</b>	<b>10,801.95</b>	<b>10,833.04</b>	<b>31.09</b>	<b>0.29%</b>	<b>-24.40</b>	<b>339.62</b>
Nurse/ Midwife Manager	8,016.18	8,046.57	30.39	0.38%	62.46	223.49
Nurse/ Midwife Specialist & AN/MP	2,054.55	2,077.92	23.37	1.14%	81.56	161.42
Staff Nurse/ Staff Midwife	25,750.36	25,776.68	26.32	0.10%	83.98	93.18
Public Health Nurse	1,518.36	1,510.39	-7.97	-0.52%	-26.90	-14.73
<i>Pre-registration Nurse/ Midwife Intern</i>	701.37	697.70	-3.67	-0.52%	559.37	58.14
<i>Post-registration Nurse/ Midwife Student</i>	288.45	285.68	-2.77	-0.96%	-7.49	24.15
<i>Nursing/ Midwifery awaiting registration</i>	102.42	72.35	-30.07	-29.36%	-140.27	21.12
Nursing/ Midwifery Student	1,092.24	1,055.73	-36.51	-3.34%	411.61	103.41
Nursing/ Midwifery other	348.01	356.49	8.48	2.44%	6.53	40.75
<b>Nursing &amp; Midwifery</b>	<b>38,779.70</b>	<b>38,823.78</b>	<b>44.08</b>	<b>0.11%</b>	<b>619.24</b>	<b>607.52</b>
Therapy Professions	5,261.39	5,265.13	3.74	0.07%	30.82	-11.88
Health Science/ Diagnostics	4,577.08	4,589.65	12.57	0.27%	31.63	75.69
Social Care	2,701.68	2,712.09	10.41	0.39%	1.99	78.66
Social Workers	1,167.57	1,173.73	6.16	0.53%	8.99	4.33
Psychologists	1,003.89	1,006.45	2.56	0.26%	2.39	-3.53
Pharmacy	1,059.95	1,078.27	18.32	1.73%	40.51	104.01
H&SC, Other	1,073.24	1,074.08	0.84	0.08%	9.16	47.96
<b>Health &amp; Social Care Professionals</b>	<b>16,844.80</b>	<b>16,899.40</b>	<b>54.60</b>	<b>0.32%</b>	<b>125.49</b>	<b>295.24</b>
Management (VIII & above)	1,853.02	1,860.08	7.06	0.38%	18.25	85.49
Administrative/ Supervisory (V to VII)	5,256.18	5,305.88	49.70	0.95%	106.52	312.71
Clerical (III & IV)	11,789.95	11,805.63	15.68	0.13%	0.53	-177.75
<b>Management &amp; Administrative</b>	<b>18,899.15</b>	<b>18,971.59</b>	<b>72.44</b>	<b>0.38%</b>	<b>125.30</b>	<b>220.45</b>
Support	8,290.74	8,438.21	147.47	1.78%	204.14	141.80
Maintenance/ Technical	1,187.24	1,188.96	1.72	0.14%	6.61	7.02
<b>General Support</b>	<b>9,477.98</b>	<b>9,627.17</b>	<b>149.19</b>	<b>1.57%</b>	<b>210.75</b>	<b>148.82</b>
Health Care Assistants	17,257.15	17,117.91	-139.24	-0.81%	-277.61	-100.96
Home Help	3,446.80	3,457.22	10.42	0.30%	-111.77	-67.69
Ambulance Staff	1,841.36	1,832.42	-8.94	-0.49%	4.66	45.63
Care, other	2,927.18	2,906.15	-21.03	-0.72%	-20.18	-3.55
<b>Patient &amp; Client Care</b>	<b>25,472.49</b>	<b>25,313.70</b>	<b>-158.79</b>	<b>-0.62%</b>	<b>-404.90</b>	<b>-126.57</b>

**Employment by Administration (HSE / S38): March 2020**

Mar 2020 (Dec 2019 figure: 119,817)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>120,276.07</b>	<b>120,468.68</b>	<b>192.61</b>	<b>+0.16%</b>	<b>+651.48</b>	<b>+1,485.08</b>
<b>HSE</b>	<b>77,125.50</b>	<b>77,214.99</b>	<b>89.49</b>	<b>+0.12%</b>	<b>+309.58</b>	<b>+37.33</b>
<b>Section 38 Hospitals</b>	<b>26,506.86</b>	<b>26,621.81</b>	<b>114.95</b>	<b>+0.43%</b>	<b>+392.10</b>	<b>+1,127.03</b>
<b>Section 38 Voluntary Agencies</b>	<b>16,643.71</b>	<b>16,631.88</b>	<b>-11.83</b>	<b>-0.07%</b>	<b>-50.20</b>	<b>+320.72</b>

**HSE**

Mar 2020 (Dec 2019 figure: 76,372)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>77,125.50</b>	<b>77,214.99</b>	<b>89.49</b>	<b>+0.12%</b>	<b>+309.58</b>	<b>+37.33</b>
Consultants	1,903.64	1,900.55	-3.09	-0.16%	+1.86	+83.29
Registrars	2,299.44	2,302.37	2.93	+0.13%	-10.27	+104.83
SHO/ Interns	2,006.20	2,005.23	-0.97	-0.05%	-42.05	+7.77
Medical/ Dental, other	746.22	746.34	0.12	+0.02%	-18.04	-31.09
<b>Medical &amp; Dental</b>	<b>6,955.50</b>	<b>6,954.49</b>	<b>-1.01</b>	<b>-0.01%</b>	<b>-68.50</b>	<b>+164.80</b>
Nurse/ Midwife Manager	5,024.01	5,037.46	13.45	+0.27%	+52.68	+156.36
Nurse/ Midwife Specialist & AN/MP	1,310.68	1,323.91	13.23	+1.01%	+47.45	+88.72
Staff Nurse/ Staff Midwife	16,591.29	16,623.44	32.15	+0.19%	+36.83	-194.15
Public Health Nurse	1,518.36	1,510.39	-7.97	-0.52%	-26.90	-14.73
<i>Pre-registration Nurse/ Midwife Intern</i>	415.43	413.78	-1.65	-0.40%	+354.35	+31.38
<i>Post-registration Nurse/ Midwife Student</i>	169.82	168.43	-1.39	-0.82%	-5.89	+19.78
<i>Nursing/ Midwifery awaiting registration</i>	59.29	37.11	-22.18	-37.41%	-103.51	+10.59
Nursing/ Midwifery Student	644.54	619.32	-25.22	-3.91%	+244.95	+61.75
Nursing/ Midwifery other	186.88	191.66	4.78	+2.56%	+8.18	+24.39
<b>Nursing &amp; Midwifery</b>	<b>25,275.76</b>	<b>25,306.18</b>	<b>30.42</b>	<b>+0.12%</b>	<b>+363.19</b>	<b>+122.34</b>
Therapy Professions	3,660.52	3,663.00	2.48	+0.07%	+15.85	-55.27
Health Science/ Diagnostics	2,713.67	2,720.12	6.45	+0.24%	+33.16	+48.75
Social Care	177.96	176.02	-1.94	-1.09%	-1.61	-1.31
Social Workers	704.15	707.85	3.70	+0.53%	+5.80	-11.83
Psychologists	755.42	755.91	0.49	+0.06%	-11.03	-15.95
Pharmacy	590.54	593.18	2.64	+0.45%	+22.94	+52.99
H&SC, Other	913.13	913.38	0.25	+0.03%	+11.22	+54.41
<b>Health &amp; Social Care Professionals</b>	<b>9,515.39</b>	<b>9,529.46</b>	<b>14.07</b>	<b>+0.15%</b>	<b>+76.33</b>	<b>+71.79</b>
Management (VIII & above)	1,438.40	1,450.44	12.04	+0.84%	+15.13	+80.35
Administrative/ Supervisory (V to VII)	3,377.25	3,412.50	35.25	+1.04%	+76.31	+233.98
Clerical (III & IV)	8,385.50	8,399.75	14.25	+0.17%	-15.40	-269.89
<b>Management &amp; Administrative</b>	<b>13,201.15</b>	<b>13,262.69</b>	<b>61.54</b>	<b>+0.47%</b>	<b>+76.04</b>	<b>+44.44</b>
Support	4,983.27	5,114.68	131.41	+2.64%	+176.58	+99.28
Maintenance/ Technical	812.79	806.93	-5.86	-0.72%	-8.96	-13.48
<b>General Support</b>	<b>5,796.06</b>	<b>5,921.61</b>	<b>125.55</b>	<b>+2.17%</b>	<b>+167.62</b>	<b>+85.80</b>
Health Care Assistants	9,820.00	9,686.81	-133.19	-1.36%	-196.24	-371.55
Home Help	3,446.80	3,457.22	10.42	+0.30%	-111.77	-67.69
Ambulance Staff	1,841.36	1,832.42	-8.94	-0.49%	+4.66	+45.63
Care, other	1,273.48	1,264.11	-9.37	-0.74%	-1.75	-58.23
<b>Patient &amp; Client Care</b>	<b>16,381.64</b>	<b>16,240.56</b>	<b>-141.08</b>	<b>-0.86%</b>	<b>-305.10</b>	<b>-451.84</b>

Section 38 Hospitals

Mar 2020 (Dec 2019 figure: 25,228)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>26,506.86</b>	<b>26,621.81</b>	<b>114.95</b>	<b>+0.43%</b>	<b>+392.10</b>	<b>+1,127.03</b>
Consultants	1,301.29	1,321.12	19.83	+1.52%	+30.27	+84.92
Registrars	1,322.11	1,323.76	1.65	+0.12%	+3.79	+68.45
SHO/ Interns	1,029.51	1,038.89	9.38	+0.91%	+11.64	+23.82
Medical/ Dental, other	23.10	24.10	1.00	+4.33%	+1.12	+7.76
<b>Medical &amp; Dental</b>	<b>3,676.01</b>	<b>3,707.87</b>	<b>31.86</b>	<b>+0.87%</b>	<b>+46.82</b>	<b>+177.95</b>
Nurse/ Midwife Manager	2,182.91	2,196.11	13.20	+0.60%	+5.53	+65.34
Nurse/ Midwife Specialist & AN/MP	657.30	667.29	9.99	+1.52%	+33.75	+69.65
Staff Nurse/ Staff Midwife	6,888.99	6,884.07	-4.92	-0.07%	+59.24	+296.47
<i>Pre-registration Nurse/ Midwife Intern</i>	227.04	225.76	-1.28	-0.56%	+178.86	+25.88
<i>Post-registration Nurse/ Midwife Student</i>	118.63	117.25	-1.38	-1.16%	-1.60	+4.37
<i>Nursing/ Midwifery awaiting registration</i>	43.13	35.24	-7.89	-18.29%	-36.76	+10.53
Nursing/ Midwifery Student	388.80	378.25	-10.55	-2.71%	+140.50	+40.78
Nursing/ Midwifery other	139.87	143.07	3.20	+2.29%	-3.43	+14.56
<b>Nursing &amp; Midwifery</b>	<b>10,257.87</b>	<b>10,268.79</b>	<b>10.92</b>	<b>+0.11%</b>	<b>+235.59</b>	<b>+486.80</b>
Therapy Professions	939.87	947.69	7.82	+0.83%	+11.97	+19.72
Health Science/ Diagnostics	1,836.99	1,844.15	7.16	+0.39%	+2.6	+26.68
Social Workers	244.56	246.58	2.02	+0.83%	+1.31	+15.62
Psychologists	81.29	82.60	1.31	+1.61%	+1.29	+9.26
Pharmacy	440.30	455.97	15.67	+3.56%	+17.57	+48.63
H&SC, Other	98.95	97.69	-1.26	-1.27%	+4.49	-9.21
<b>Health &amp; Social Care Professionals</b>	<b>3,641.96</b>	<b>3,674.68</b>	<b>32.72</b>	<b>+0.90%</b>	<b>+32.89</b>	<b>+110.70</b>
Management (VIII & above)	263.14	261.50	-1.64	-0.62%	+5.38	+9.04
Administrative/ Supervisory (V to VII)	1,432.08	1,440.65	8.57	+0.60%	+17.24	+61.72
Clerical (III & IV)	2,749.30	2,747.17	-2.13	-0.08%	+13.29	+88.77
<b>Management &amp; Administrative</b>	<b>4,444.52</b>	<b>4,449.32</b>	<b>4.80</b>	<b>+0.11%</b>	<b>+35.91</b>	<b>+159.53</b>
Support	2,376.81	2,396.48	19.67	+0.83%	+10.57	+48.81
Maintenance/ Technical	233.38	238.60	5.22	+2.24%	+8.38	+18.67
<b>General Support</b>	<b>2,610.19</b>	<b>2,635.08</b>	<b>24.89</b>	<b>+0.95%</b>	<b>+18.95</b>	<b>+67.48</b>
Health Care Assistants	1,813.90	1,822.83	8.93	+0.49%	+20.77	+124.47
Care, other	62.41	63.24	0.83	+1.33%	+1.17	+1.10
<b>Patient &amp; Client Care</b>	<b>1,876.31</b>	<b>1,886.07</b>	<b>9.76</b>	<b>+0.52%</b>	<b>+21.94</b>	<b>+124.57</b>

Section 38 Voluntary Agencies

Mar 2020 (Dec 2019 figure: 16,258)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>16,644</b>	<b>16,632</b>	<b>-12</b>	<b>-0.1%</b>	<b>-50</b>	<b>+321</b>
Consultants	57	59	+2	+2.8%	-2	+2
Registrars	44	44	-	-0.2%	-3	-1
SHO/ Interns	43	43	-	-0.1%	+1	-6
Medical/ Dental, other	26	25	-1	-4.5%	+1	+2
<b>Medical &amp; Dental</b>	<b>170</b>	<b>171</b>	<b>+</b>	<b>+0.1%</b>	<b>-3</b>	<b>-3</b>
Nurse/ Midwife Manager	809	813	+4	+0.5%	+4	+2
Nurse/ Midwife Specialist & AN/MP	87	87	+	+0.2%	+	+3
Staff Nurse/ Staff Midwife	2,270	2,269	-1	-0.0%	-12	-9
<i>Pre-registration Nurse/ Midwife Intern</i>	59	58	-1	-1.3%	+26	+1
Nursing/ Midwifery Student	59	58	-1	-1.3%	+26	+1
Nursing/ Midwifery other	21	22	+1	+2.4%	+2	+2
<b>Nursing &amp; Midwifery</b>	<b>3,246</b>	<b>3,249</b>	<b>+3</b>	<b>+0.1%</b>	<b>+20</b>	<b>-2</b>
Therapy Professions	661	654	-7	-1.0%	+3	+24
Health Science/ Diagnostics	26	25	-1	-3.9%	-2	+
Social Care	2,524	2,536	+12	+0.5%	+4	+80
Social Workers	219	219	+	+0.2%	+2	+1
Psychologists	167	168	+1	+0.5%	+12	+3
Pharmacy	29	29	+	+0.0%	+	+2
H&SC, Other	61	63	+2	+3.0%	-3	+3
<b>Health &amp; Social Care Professionals</b>	<b>3,687</b>	<b>3,695</b>	<b>+8</b>	<b>+0.2%</b>	<b>+16</b>	<b>+113</b>
Management (VIII & above)	151	148	-3	-2.2%	-2	-4
Administrative/ Supervisory (V to VII)	447	453	+6	+1.3%	+13	+17
Clerical (III & IV)	655	659	+4	+0.5%	+3	+3
<b>Management &amp; Administrative</b>	<b>1,253</b>	<b>1,260</b>	<b>+6</b>	<b>+0.5%</b>	<b>+13</b>	<b>+16</b>
<b>General Support</b>	<b>1,072</b>	<b>1,070</b>	<b>-1</b>	<b>-0.1%</b>	<b>+24</b>	<b>-4</b>
Health Care Assistants	5,623	5,608	-15	-0.3%	-102	+146
Care, other	1,591	1,579	-12	-0.8%	-20	+55
<b>Patient &amp; Client Care</b>	<b>7,215</b>	<b>7,187</b>	<b>-27</b>	<b>-0.4%</b>	<b>-122</b>	<b>+201</b>

## Employment by Hospital Group, CHO etc. Mar 2020

### National Ambulance Service

Mar 2020 (Dec 2019 figure: 1,933)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>1,948.45</b>	<b>1,939.22</b>	<b>-9.23</b>	<b>-0.47%</b>	<b>+6.23</b>	<b>+50.31</b>
Consultants	1.00	1.00	0.00	%	+0.00	+0.00
<b>Medical &amp; Dental</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>%</b>	<b>+0.00</b>	<b>+0.00</b>
Nurse/ Midwife Manager	1.00	1.00	0.00	%	+0.00	+0.00
Staff Nurse/ Staff Midwife	1.00	1.00	0.00	%	+0.00	+0.10
<b>Nursing &amp; Midwifery</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>%</b>	<b>+0.00</b>	<b>+0.10</b>
Therapy Professions	1.00	1.00	0.00	%	+0.00	+0.00
<b>Health &amp; Social Care Professionals</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>%</b>	<b>+0.00</b>	<b>+0.00</b>
Management (VIII & above)	11.41	12.85	1.44	+12.62%	+6.64	+4.85
Administrative/ Supervisory (V to VII)	32.13	32.24	0.11	+0.34%	+3.64	+9.70
Clerical (III & IV)	40.62	38.85	-1.77	-4.36%	-2.40	-7.16
<b>Management &amp; Administrative</b>	<b>84.16</b>	<b>83.94</b>	<b>-0.22</b>	<b>-0.26%</b>	<b>+1.88</b>	<b>+7.39</b>
Support	3.41	3.50	0.09	+2.64%	+0.00	+1.12
Maintenance/ Technical	2.00	2.00	0.00	%	+0.00	+0.00
<b>General Support</b>	<b>5.41</b>	<b>5.50</b>	<b>0.09</b>	<b>+1.66%</b>	<b>+0.00</b>	<b>+1.12</b>
Health Care Assistants	2.00	2.00	0.00	%	+0.00	+0.04
Ambulance Staff	1,838.36	1,829.42	-8.94	-0.49%	+4.66	+42.63
Care, other	14.52	14.36	-0.16	-1.10%	-.31	+0.03
<b>Patient &amp; Client Care</b>	<b>1,854.88</b>	<b>1,845.78</b>	<b>-9.10</b>	<b>-0.49%</b>	<b>+4.35</b>	<b>+42.70</b>

### Children's Health Ireland

Mar 2020 (Dec 2019 figure: 3,602)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>3,606.46</b>	<b>3,612.62</b>	<b>6.16</b>	<b>+0.17%</b>	<b>+10.15</b>	<b>+168.81</b>
Consultants	222.13	224.49	2.36	+1.06%	+4.38	+10.59
Registrars	206.32	206.40	0.08	+0.04%	+2.16	+18.76
SHO/ Interns	90.98	89.21	-1.77	-1.95%	+1.22	+8.79
Medical/ Dental, other	1.39	1.39	0.00	%	+0.00	-1.00
<b>Medical &amp; Dental</b>	<b>520.82</b>	<b>521.49</b>	<b>0.67</b>	<b>+0.13%</b>	<b>+7.76</b>	<b>+37.14</b>
Nurse/ Midwife Manager	333.49	333.88	0.39	+0.12%	+2.65	+14.09
Nurse/ Midwife Specialist & AN/MP	156.26	160.20	3.94	+2.52%	+8.33	+19.15
Staff Nurse/ Staff Midwife	795.08	785.76	-9.32	-1.17%	-19.66	+3.94
Pre-registration Nurse/ Midwife Intern	0.56	0.50	-0.06	-10.71%	-11.87	-.27
Post-registration Nurse/ Midwife Student	62.63	61.75	-0.88	-1.41%	-1.10	-5.13
Nursing/ Midwifery awaiting registration	4.66	7.24	2.58	+55.36%	+7.24	+3.11
Nursing/ Midwifery Student	67.85	69.49	1.64	+2.42%	-5.73	-5.09
Nursing/ Midwifery other	8.36	8.46	0.10	+1.20%	-2.00	+1.04
<b>Nursing &amp; Midwifery</b>	<b>1,361.04</b>	<b>1,357.79</b>	<b>-3.25</b>	<b>-0.24%</b>	<b>-16.41</b>	<b>+33.13</b>
Therapy Professions	141.25	143.94	2.69	+1.90%	+7.78	+11.45
Health Science/ Diagnostics	279.40	282.04	2.64	+0.94%	+1.80	+7.65
Social Workers	55.73	55.46	-0.27	-0.48%	-1.36	-.23
Psychologists	38.81	39.84	1.03	+2.65%	+1.79	+2.77
Pharmacy	45.45	45.98	0.53	+1.17%	+1.25	+7.83
H&SC, Other	25.40	25.80	0.40	+1.57%	+0.73	-.90
<b>Health &amp; Social Care Professionals</b>	<b>586.04</b>	<b>593.06</b>	<b>7.02</b>	<b>+1.20%</b>	<b>+11.99</b>	<b>+28.57</b>
Management (VIII & above)	50.51	50.83	0.32	+0.63%	-1.40	-.08
Administrative/ Supervisory (V to VII)	275.89	279.39	3.50	+1.27%	+7.50	+23.52
Clerical (III & IV)	423.95	418.52	-5.43	-1.28%	-1.83	+31.86
<b>Management &amp; Administrative</b>	<b>750.35</b>	<b>748.74</b>	<b>-1.61</b>	<b>-0.21%</b>	<b>+4.27</b>	<b>+55.30</b>
Support	193.83	195.57	1.74	+0.90%	+0.49	-.86
Maintenance/ Technical	15.00	15.00	0.00	%	+0.00	-1.00
<b>General Support</b>	<b>208.83</b>	<b>210.57</b>	<b>1.74</b>	<b>+0.83%</b>	<b>+0.49</b>	<b>-1.86</b>
Health Care Assistants	165.69	167.40	1.71	+1.03%	+2.39	+18.47
Care, other	13.69	13.57	-0.12	-0.88%	-.34	-1.94
<b>Patient &amp; Client Care</b>	<b>179.38</b>	<b>180.97</b>	<b>1.59</b>	<b>+0.89%</b>	<b>+2.05</b>	<b>+16.53</b>

## Dublin Midlands Hospital Group

Mar 2020 (Dec 2019 figure: 10,819)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>10,896.36</b>	<b>10,940.51</b>	<b>44.15</b>	<b>+0.41%</b>	<b>+121.95</b>	<b>+351.61</b>
Consultants	470.17	472.67	2.50	+0.53%	+8.86	+32.52
Registrars	492.47	494.84	2.37	+0.48%	+5.02	+26.31
SHO/ Interns	415.90	418.65	2.75	+0.66%	-5.00	+4.22
Medical/ Dental, other	6.82	7.84	1.02	+14.96%	+1.04	+72
<b>Medical &amp; Dental</b>	<b>1,385.36</b>	<b>1,394.00</b>	<b>8.64</b>	<b>+0.62%</b>	<b>+9.92</b>	<b>+63.77</b>
Nurse/ Midwife Manager	878.42	875.60	-2.82	-0.32%	-1.62	+4.84
Nurse/ Midwife Specialist & AN/MP	211.10	213.65	2.55	+1.21%	+9.10	+16.33
Staff Nurse/ Staff Midwife	2,824.77	2,836.64	11.87	+0.42%	+1.40	+112.30
Pre-registration Nurse/ Midwife Intern	79.57	80.68	1.11	+1.39%	+72.89	-3.75
Post-registration Nurse/ Midwife Student	13.00	13.00	0.00	%	+0.00	+4.00
Nursing/ Midwifery awaiting registration	12.13	4.00	-8.13	-67.02%	-17.00	+2.00
Nursing/ Midwifery Student	104.70	97.68	-7.02	-6.70%	+55.89	+2.25
Nursing/ Midwifery other	35.06	35.66	0.60	+1.71%	-.03	+10.03
<b>Nursing &amp; Midwifery</b>	<b>4,054.05</b>	<b>4,059.23</b>	<b>5.18</b>	<b>+0.13%</b>	<b>+64.74</b>	<b>+145.75</b>
Therapy Professions	369.91	366.46	-3.45	-0.93%	-.39	-8.12
Health Science/ Diagnostics	983.34	988.93	5.59	+0.57%	+10.42	+40.07
Social Workers	82.18	83.12	0.94	+1.14%	+3.66	+2.80
Psychologists	12.82	14.10	1.28	+9.98%	+1.50	+1.80
Pharmacy	222.67	228.26	5.59	+2.51%	+7.90	+18.56
H&SC, Other	37.13	36.76	-0.37	-1.00%	+2.89	-5.24
<b>Health &amp; Social Care Professionals</b>	<b>1,708.05</b>	<b>1,717.63</b>	<b>9.58</b>	<b>+0.56%</b>	<b>+25.98</b>	<b>+49.87</b>
Management (VIII & above)	117.46	115.11	-2.35	-2.00%	-2.20	+3.81
Administrative/ Supervisory (V to VII)	490.14	488.69	-1.45	-0.30%	-5.54	+6.24
Clerical (III & IV)	1,061.02	1,065.33	4.31	+0.41%	+10.27	+13.56
<b>Management &amp; Administrative</b>	<b>1,668.62</b>	<b>1,669.13</b>	<b>0.51</b>	<b>+0.03%</b>	<b>+2.53</b>	<b>+23.61</b>
Support	762.74	766.10	3.36	+0.44%	+1.75	+16.35
Maintenance/ Technical	128.40	131.35	2.95	+2.30%	+1.33	+6.99
<b>General Support</b>	<b>891.14</b>	<b>897.45</b>	<b>6.31</b>	<b>+0.71%</b>	<b>+3.08</b>	<b>+23.34</b>
Health Care Assistants	1,167.97	1,181.62	13.65	+1.17%	+14.91	+45.69
Care, other	21.17	21.45	0.28	+1.32%	+.79	-.42
<b>Patient &amp; Client Care</b>	<b>1,189.14</b>	<b>1,203.07</b>	<b>13.93</b>	<b>+1.17%</b>	<b>+15.70</b>	<b>+45.27</b>

## Ireland East Hospital Group

Mar 2020 (Dec 2019 figure: 12,045)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>12,140.89</b>	<b>12,203.43</b>	<b>62.54</b>	<b>+0.52%</b>	<b>+158.59</b>	<b>+334.94</b>
Consultants	542.51	552.34	9.83	+1.81%	+13.85	+33.22
Registrars	607.87	611.19	3.32	+0.55%	-7.41	+18.13
SHO/ Interns	565.34	565.52	0.18	+0.03%	-4.40	+12.67
Medical/ Dental, other	26.07	24.21	-1.86	-7.13%	-1.40	-4.60
<b>Medical &amp; Dental</b>	<b>1,741.79</b>	<b>1,753.26</b>	<b>11.47</b>	<b>+0.66%</b>	<b>+.64</b>	<b>+59.42</b>
Nurse/ Midwife Manager	923.56	931.14	7.58	+0.82%	+1.02	+37.92
Nurse/ Midwife Specialist & AN/MP	312.31	315.64	3.33	+1.07%	+8.65	+23.78
Staff Nurse/ Staff Midwife	3,262.16	3,267.44	5.28	+0.16%	+30.19	+101.36
Pre-registration Nurse/ Midwife Intern	108.38	109.00	0.62	+0.57%	+83.77	+25.28
Post-registration Nurse/ Midwife Student	21.00	21.00	0.00	%	+0.00	-2.00
Nursing/ Midwifery awaiting registration	2.00		-2.00	-100.00%	-10.77	-13.78
Nursing/ Midwifery Student	131.38	130.00	-1.38	-1.05%	+73.00	+9.50
Nursing/ Midwifery other	73.12	76.38	3.26	+4.46%	+.68	+3.02
<b>Nursing &amp; Midwifery</b>	<b>4,702.53</b>	<b>4,720.60</b>	<b>18.07</b>	<b>+0.38%</b>	<b>+113.54</b>	<b>+175.58</b>
Therapy Professions	422.71	429.47	6.76	+1.60%	+7.47	+14.39
Health Science/ Diagnostics	736.94	744.26	7.32	+0.99%	+10.40	+16.12
Social Workers	68.06	68.52	0.46	+0.68%	-1.52	+10.74
Psychologists	20.79	20.74	-0.05	-0.24%	-1.11	+3.44
Pharmacy	189.20	194.79	5.59	+2.95%	+6.83	+13.71
H&SC, Other	27.92	28.63	0.71	+2.54%	+2.57	-.07
<b>Health &amp; Social Care Professionals</b>	<b>1,465.62</b>	<b>1,486.41</b>	<b>20.79</b>	<b>+1.42%</b>	<b>+24.64</b>	<b>+58.33</b>
Management (VIII & above)	86.68	88.18	1.50	+1.73%	+4.97	+2.85
Administrative/ Supervisory (V to VII)	520.24	522.93	2.69	+0.52%	+6.86	+21.00
Clerical (III & IV)	1,216.27	1,217.76	1.49	+0.12%	+4.07	+8.60
<b>Management &amp; Administrative</b>	<b>1,823.19</b>	<b>1,828.87</b>	<b>5.68</b>	<b>+0.31%</b>	<b>+15.90</b>	<b>+32.45</b>
Support	1,313.76	1,317.31	3.55	+0.27%	-5.82	-4.11
Maintenance/ Technical	117.01	118.95	1.94	+1.66%	+6.60	+10.18
<b>General Support</b>	<b>1,430.77</b>	<b>1,436.26</b>	<b>5.49</b>	<b>+0.38%</b>	<b>+.78</b>	<b>+6.07</b>
Health Care Assistants	951.52	952.69	1.17	+0.12%	+3.70	+2.86
Care, other	25.47	25.34	-0.13	-0.51%	-.61	+.23
<b>Patient &amp; Client Care</b>	<b>976.99</b>	<b>978.03</b>	<b>1.04</b>	<b>+0.11%</b>	<b>+3.09</b>	<b>+3.09</b>

## RCSI Hospitals Group

Mar 2020 (Dec 2019 figure: 9,663)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>9,780.94</b>	<b>9,827.58</b>	<b>46.64</b>	<b>+0.48%</b>	<b>+164.52</b>	<b>+482.09</b>
Consultants	439.11	445.71	6.60	+1.50%	+5.10	+18.86
Registrars	488.12	495.51	7.39	+1.51%	+14.16	+17.82
SHO/ Interns	440.22	444.94	4.72	+1.07%	+6.22	+15.81
Medical/ Dental, other	5.25	5.56	0.31	+5.90%	+0.25	+1.49
<b>Medical &amp; Dental</b>	<b>1,372.70</b>	<b>1,391.72</b>	<b>19.02</b>	<b>+1.39%</b>	<b>+25.73</b>	<b>+53.98</b>
Nurse/ Midwife Manager	779.61	790.97	11.36	+1.46%	+21.80	+32.21
Nurse/ Midwife Specialist & AN/MP	190.43	192.42	1.99	+1.05%	+6.97	+23.39
Staff Nurse/ Staff Midwife	2,641.08	2,643.58	2.50	+0.09%	+55.15	+134.44
Pre-registration Nurse/ Midwife Intern	78.52	78.75	0.23	+0.29%	+76.29	+11.32
Post-registration Nurse/ Midwife Student	39.63	39.36	-0.27	-0.68%	-2.46	+14.36
Nursing/ Midwifery awaiting registration	32.50	27.00	-5.50	-16.92%	-35.00	+22.04
Nursing/ Midwifery Student	150.65	145.11	-5.54	-3.68%	+38.83	+47.72
Nursing/ Midwifery other	40.61	40.75	0.14	+0.34%	-2.14	+1.89
<b>Nursing &amp; Midwifery</b>	<b>3,802.38</b>	<b>3,812.83</b>	<b>10.45</b>	<b>+0.27%</b>	<b>+120.61</b>	<b>+239.65</b>
Therapy Professions	331.88	328.44	-3.44	-1.04%	-3.89	+2.08
Health Science/ Diagnostics	583.46	579.66	-3.80	-0.65%	-9.12	+1.66
Social Workers	65.18	64.68	-0.50	-0.77%	-1.15	+1.47
Psychologists	12.11	12.11	0.00	%	+0.00	+2.20
Pharmacy	125.43	131.17	5.74	+4.58%	+4.46	+21.80
H&SC, Other	14.22	12.22	-2.00	-14.06%	-2.25	-5.50
<b>Health &amp; Social Care Professionals</b>	<b>1,132.28</b>	<b>1,128.28</b>	<b>-4.00</b>	<b>-0.35%</b>	<b>-11.95</b>	<b>+23.71</b>
Management (VIII & above)	86.26	87.01	0.75	+0.87%	+5.11	+8.53
Administrative/ Supervisory (V to VII)	355.88	362.02	6.14	+1.73%	+13.22	+18.46
Clerical (III & IV)	1,032.92	1,031.51	-1.41	-0.14%	+1.11	+16.93
<b>Management &amp; Administrative</b>	<b>1,475.06</b>	<b>1,480.54</b>	<b>5.48</b>	<b>+0.37%</b>	<b>+18.44</b>	<b>+43.92</b>
Support	969.03	973.39	4.36	+0.45%	-0.60	+8.88
Maintenance/ Technical	89.48	88.58	-0.90	-1.01%	-0.46	+13.02
<b>General Support</b>	<b>1,058.51</b>	<b>1,061.97</b>	<b>3.46</b>	<b>+0.33%</b>	<b>-1.06</b>	<b>+21.90</b>
Health Care Assistants	903.04	913.90	10.86	+1.20%	+11.56	+97.84
Care, other	36.97	38.34	1.37	+3.71%	+1.19	+1.09
<b>Patient &amp; Client Care</b>	<b>940.01</b>	<b>952.24</b>	<b>12.23</b>	<b>+1.3%</b>	<b>+12.75</b>	<b>+98.93</b>

## Saoilta University Hospital Care

Mar 2020 (Dec 2019 figure: 9,253)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>9,296.08</b>	<b>9,294.15</b>	<b>-1.93</b>	<b>-0.02%</b>	<b>+40.85</b>	<b>+13.16</b>
Consultants	457.31	457.01	-0.30	-0.07%	-5.65	+32.13
Registrars	443.41	445.60	2.19	+0.49%	+0.98	+18.10
SHO/ Interns	520.76	519.91	-0.85	-0.16%	-14.98	-0.61
Medical/ Dental, other	10.33	10.64	0.31	+3.00%	+0.39	-0.24
<b>Medical &amp; Dental</b>	<b>1,431.81</b>	<b>1,433.16</b>	<b>1.35</b>	<b>+0.09%</b>	<b>-19.26</b>	<b>+49.38</b>
Nurse/ Midwife Manager	565.53	560.21	-5.32	-0.94%	-6.68	-4.12
Nurse/ Midwife Specialist & AN/MP	221.48	222.95	1.47	+0.66%	+4.78	+16.91
Staff Nurse/ Staff Midwife	2,755.45	2,739.67	-15.78	-0.57%	-24.60	-30.64
Public Health Nurse	1.49	1.44	-0.05	-3.36%	-0.02	+0.06
Pre-registration Nurse/ Midwife Intern	76.82	77.50	0.68	+0.89%	+75.92	-3.30
Post-registration Nurse/ Midwife Student	13.27	13.45	0.18	+1.36%	+1.45	-2.21
Nursing/ Midwifery awaiting registration	4.74	1.74	-3.00	-63.29%	-34.36	-5.13
Nursing/ Midwifery Student	94.83	92.69	-2.14	-2.26%	+43.01	-10.64
Nursing/ Midwifery other	34.16	35.96	1.80	+5.27%	+3.08	+3.83
<b>Nursing &amp; Midwifery</b>	<b>3,672.94</b>	<b>3,652.92</b>	<b>-20.02</b>	<b>-0.55%</b>	<b>+19.57</b>	<b>-24.60</b>
Therapy Professions	260.30	261.15	0.85	+0.33%	-0.81	-6.45
Health Science/ Diagnostics	623.14	623.94	0.80	+0.13%	+5.92	+1.13
Social Care	2.38	2.38	0.00	%	+0.03	+0.50
Social Workers	27.51	28.44	0.93	+3.38%	+2.08	+0.49
Psychologists	2.00	1.90	-0.10	-5.00%	+1.10	+1.00
Pharmacy	142.67	144.91	2.24	+1.57%	+8.28	+11.50
H&SC, Other	23.03	22.67	-0.36	-1.56%	+4.22	-3.12
<b>Health &amp; Social Care Professionals</b>	<b>1,081.03</b>	<b>1,085.39</b>	<b>4.36</b>	<b>+0.40%</b>	<b>+20.82</b>	<b>+5.05</b>
Management (VIII & above)	48.75	48.68	-0.07	-0.14%	-2.01	-1.95
Administrative/ Supervisory (V to VII)	241.61	243.17	1.56	+0.65%	+6.53	+40.42
Clerical (III & IV)	1,052.99	1,056.49	3.50	+0.33%	+8.93	-48.61
<b>Management &amp; Administrative</b>	<b>1,343.35</b>	<b>1,348.34</b>	<b>4.99</b>	<b>+0.37%</b>	<b>+13.45</b>	<b>-10.14</b>
Support	838.41	839.88	1.47	+0.18%	+4.34	+6.41
Maintenance/ Technical	100.34	99.22	-1.12	-1.12%	-3.80	-1.59
<b>General Support</b>	<b>938.75</b>	<b>939.10</b>	<b>0.35</b>	<b>+0.04%</b>	<b>+5.54</b>	<b>+4.82</b>
Health Care Assistants	796.93	803.56	6.63	+0.83%	+4.48	-11.36
Care, other	31.27	31.68	0.41	+1.31%	+1.25	+0.01
<b>Patient &amp; Client Care</b>	<b>828.20</b>	<b>835.24</b>	<b>7.04</b>	<b>+0.85%</b>	<b>+5.73</b>	<b>-11.35</b>

**South/South West Hospital Group**

Mar 2020 (Dec 2019 figure: 10,527)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>10,610.90</b>	<b>10,577.80</b>	<b>-33.10</b>	<b>-0.31%</b>	<b>+50.57</b>	<b>+76.42</b>
Consultants	479.85	478.18	-1.67	-0.35%	+21	+16.21
Registrars	513.51	512.29	-1.22	-0.24%	+3.27	+24.49
SHO/ Interns	532.64	530.97	-1.67	-0.31%	-5.89	-3.34
Medical/ Dental, other	8.43	8.67	0.24	+2.85%	-.76	+.97
<b>Medical &amp; Dental</b>	<b>1,534.43</b>	<b>1,530.11</b>	<b>-4.32</b>	<b>-0.28%</b>	<b>-3.17</b>	<b>+38.33</b>
Nurse/ Midwife Manager	860.30	866.60	6.30	+0.73%	+3.60	+80.98
Nurse/ Midwife Specialist & AN/MP	160.44	161.30	0.86	+0.54%	+14.99	+12.36
Staff Nurse/ Staff Midwife	3,114.34	3,129.64	15.30	+0.49%	+2.33	-80.24
Pre-registration Nurse/ Midwife Intern	105.00	100.50	-4.50	-4.29%	+70.50	+12.50
Post-registration Nurse/ Midwife Student	28.00	26.67	-1.33	-4.75%	-2.31	+3.67
Nursing/ Midwifery awaiting registration		0.32	0.32	-100.00%	-8.68	-9.43
Nursing/ Midwifery Student	133.00	127.49	-5.51	-4.14%	+59.51	+6.74
Nursing/ Midwifery other	14.86	14.72	-0.14	-0.94%	+13	+1.86
<b>Nursing &amp; Midwifery</b>	<b>4,282.94</b>	<b>4,299.75</b>	<b>16.81</b>	<b>+0.39%</b>	<b>+80.56</b>	<b>+21.70</b>
Therapy Professions	312.05	316.60	4.55	+1.46%	+5.71	+8.38
Health Science/ Diagnostics	801.88	803.05	1.17	+0.15%	+18.97	+29.08
Social Workers	33.68	33.67	-0.01	-0.03%	+1.13	+.52
Psychologists	1.50	1.50	0.00	%	+0.00	+0.00
Pharmacy	133.09	132.03	-1.06	-0.80%	+2.83	+12.04
H&SC, Other	24.00	24.00	0.00	%	+0.00	-2.00
<b>Health &amp; Social Care Professionals</b>	<b>1,306.20</b>	<b>1,310.85</b>	<b>4.65</b>	<b>+0.36%</b>	<b>+28.64</b>	<b>+48.02</b>
Management (VIII & above)	50.00	50.00	0.00	%	+0.00	+0.00
Administrative/ Supervisory (V to VII)	270.16	272.68	2.52	+0.93%	+7.74	+33.50
Clerical (III & IV)	1,254.98	1,249.24	-5.74	-0.46%	-19.94	-32.57
<b>Management &amp; Administrative</b>	<b>1,575.14</b>	<b>1,571.92</b>	<b>-3.22</b>	<b>-0.20%</b>	<b>-12.20</b>	<b>+9.3</b>
Support	1,213.31	1,176.68	-36.63	-3.02%	-41.95	-44.29
Maintenance/ Technical	34.90	30.35	-4.55	-13.04%	-2.25	-4.44
<b>General Support</b>	<b>1,248.21</b>	<b>1,207.03</b>	<b>-41.18</b>	<b>-3.30%</b>	<b>-44.20</b>	<b>-48.73</b>
Health Care Assistants	648.74	642.78	-5.96	-0.92%	+1.03	+17.84
Care, other	15.24	15.36	0.12	+0.79%	-.09	-1.67
<b>Patient &amp; Client Care</b>	<b>663.98</b>	<b>658.14</b>	<b>-5.84</b>	<b>-0.88%</b>	<b>+.94</b>	<b>+16.17</b>

**University of Limerick Hospital Group**

Mar 2020 (Dec 2019 figure: 4,146)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>4,174.20</b>	<b>4,195.23</b>	<b>21.03</b>	<b>+0.50%</b>	<b>+48.84</b>	<b>-21.62</b>
Consultants	168.30	170.03	1.73	+1.03%	+4.89	+9.15
Registrars	193.92	193.72	-0.20	-0.10%	+3.39	+10.22
SHO/ Interns	190.55	193.71	3.16	+1.66%	-3.09	+9.92
Medical/ Dental, other	0.81	0.81	0.00	%	+0.00	+0.00
<b>Medical &amp; Dental</b>	<b>553.58</b>	<b>558.27</b>	<b>4.69</b>	<b>+0.85%</b>	<b>+5.19</b>	<b>+29.29</b>
Nurse/ Midwife Manager	333.38	334.97	1.59	+0.48%	+9.79	+6.95
Nurse/ Midwife Specialist & AN/MP	77.38	76.07	-1.31	-1.69%	+1.19	-.05
Staff Nurse/ Staff Midwife	1,208.99	1,215.12	6.13	+0.51%	-10.91	-36.81
Pre-registration Nurse/ Midwife Intern	33.85	32.76	-1.09	-3.22%	+29.64	-4.20
Post-registration Nurse/ Midwife Student	12.99	12.83	-0.16	-1.23%	-2.98	+2.84
Nursing/ Midwifery Student	46.84	45.59	-1.25	-2.67%	+26.66	-1.36
Nursing/ Midwifery other	11.06	11.43	0.37	+3.35%	+4.48	-.86
<b>Nursing &amp; Midwifery</b>	<b>1,677.65</b>	<b>1,683.18</b>	<b>5.53</b>	<b>+0.33%</b>	<b>+26.21</b>	<b>-32.13</b>
Therapy Professions	85.96	85.55	-0.41	-0.48%	+1.34	+4.14
Health Science/ Diagnostics	248.06	246.44	-1.62	-0.65%	-5.69	-3.31
Social Workers	11.16	11.03	-0.13	-1.16%	-.13	+1.73
Psychologists	3.00	3.00	0.00	%	+0.04	+1.04
Pharmacy	43.90	43.64	-0.26	-0.59%	-1.21	-1.48
H&SC, Other	9.88	8.89	-0.99	-10.02%	+1.50	-3.00
<b>Health &amp; Social Care Professionals</b>	<b>401.96</b>	<b>398.55</b>	<b>-3.41</b>	<b>-0.85%</b>	<b>-4.15</b>	<b>-.88</b>
Management (VIII & above)	35.28	35.21	-0.07	-0.20%	-.51	+1.54
Administrative/ Supervisory (V to VII)	110.29	111.59	1.30	+1.18%	+8.82	+7.73
Clerical (III & IV)	484.89	494.81	9.92	+2.05%	+9.53	-22.09
<b>Management &amp; Administrative</b>	<b>630.46</b>	<b>641.61</b>	<b>11.15</b>	<b>+1.77%</b>	<b>+17.84</b>	<b>-19.82</b>
Support	352.57	522.62	170.05	+48.23%	+236.15	+237.28
Maintenance/ Technical	37.78	37.80	0.02	+0.05%	-.72	-.70
<b>General Support</b>	<b>390.35</b>	<b>560.42</b>	<b>170.07</b>	<b>+43.57%</b>	<b>+235.43</b>	<b>+236.58</b>
Health Care Assistants	512.84	345.71	-167.13	-32.59%	-231.51	-234.85
Care, other	7.36	7.49	0.13	+1.77%	-.17	+.19
<b>Patient &amp; Client Care</b>	<b>520.20</b>	<b>353.20</b>	<b>-167.00</b>	<b>-32.10%</b>	<b>-231.68</b>	<b>-234.66</b>

## Other Acute Services

Mar 2020 (Dec 2019 figure: 91)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>89.22</b>	<b>91.08</b>	<b>1.86</b>	<b>+2.08%</b>	<b>-.09</b>	<b>+1.66</b>
Consultants				-100.00%		-1.00
<b>Medical &amp; Dental</b>				<b>-100.00%</b>		<b>-1.00</b>
Nurse/ Midwife Manager	15.25	16.00	0.75	+4.92%	+2.04	+2.00
<b>Nursing &amp; Midwifery</b>	<b>15.25</b>	<b>16.00</b>	<b>0.75</b>	<b>+4.92%</b>	<b>+2.04</b>	<b>+2.00</b>
Health Science/ Diagnostics	2.99	2.99	0.00	%	-.01	+.99
Social Workers	1.00	1.00	0.00	%	+.00	+.00
Pharmacy	4.00	4.75	0.75	+18.75%	+.75	+.75
<b>Health &amp; Social Care Professionals</b>	<b>7.99</b>	<b>8.74</b>	<b>0.75</b>	<b>+9.39%</b>	<b>+.74</b>	<b>+1.74</b>
Management (VIII & above)	29.76	30.85	1.09	+3.66%	-.54	+3.85
Administrative/ Supervisory (V to VII)	32.37	32.64	0.27	+0.83%	-1.26	-2.98
Clerical (III & IV)	3.85	2.85	-1.00	-25.97%	-1.07	-1.95
<b>Management &amp; Administrative</b>	<b>65.98</b>	<b>66.34</b>	<b>0.36</b>	<b>+0.55%</b>	<b>-2.87</b>	<b>-1.08</b>

## CHO 1

Mar 2020 (Dec 2019 figure: 5,468)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>5,500.38</b>	<b>5,516.38</b>	<b>16.00</b>	<b>+0.29%</b>	<b>+48.09</b>	<b>+21.26</b>
Consultants	35.23	34.89	-0.34	-0.97%	+1.09	+.54
Registrars	59.85	61.78	1.93	+3.22%	-3.56	+3.63
SHO/ Interns	27.45	25.40	-2.05	-7.47%	-.89	-1.60
Medical/ Dental, other	65.62	68.85	3.23	+4.92%	-11.20	+6.49
<b>Medical &amp; Dental</b>	<b>188.15</b>	<b>190.92</b>	<b>2.77</b>	<b>+1.47%</b>	<b>-14.56</b>	<b>+9.06</b>
Nurse/ Midwife Manager	353.07	351.66	-1.41	-0.40%	+2.11	+4.26
Nurse/ Midwife Specialist & AN/MP	102.93	105.19	2.26	+2.20%	+3.22	+9.25
Staff Nurse/ Staff Midwife	1,020.15	1,018.55	-1.60	-0.16%	+4.55	-11.19
Public Health Nurse	154.38	152.50	-1.88	-1.22%	-3.41	+.22
Pre-registration Nurse/ Midwife Intern	28.90	29.37	0.47	+1.63%	+26.37	+9.87
Post-registration Nurse/ Midwife Student	6.98	6.98	0.00	%	+.00	-.02
Nursing/ Midwifery awaiting registration	11.00	11.00	0.00	%	+.00	+10.00
Nursing/ Midwifery Student	46.88	47.35	0.47	+1.00%	+26.37	+19.85
Nursing/ Midwifery other	5.63	5.88	0.25	+4.44%	+.16	+2.00
<b>Nursing &amp; Midwifery</b>	<b>1,683.04</b>	<b>1,681.13</b>	<b>-1.91</b>	<b>-0.11%</b>	<b>+33.00</b>	<b>+24.39</b>
Therapy Professions	316.73	319.41	2.68	+0.85%	+3.25	-6.94
Health Science/ Diagnostics	5.46	5.65	0.19	+3.48%	-.88	-1.28
Social Care	11.83	12.22	0.39	+3.30%	+.98	+.08
Social Workers	86.15	87.73	1.58	+1.83%	+2.85	+8.33
Psychologists	59.13	58.96	-0.17	-0.29%	-1.04	-.16
Pharmacy	1.50	1.50	0.00	%	+.00	-.06
H&SC, Other	34.31	33.97	-0.34	-0.99%	+1.54	+.86
<b>Health &amp; Social Care Professionals</b>	<b>515.11</b>	<b>519.44</b>	<b>4.33</b>	<b>+0.84%</b>	<b>+6.70</b>	<b>+.83</b>
Management (VIII & above)	59.83	60.76	0.93	+1.55%	+1.14	-1.36
Administrative/ Supervisory (V to VII)	147.50	150.77	3.27	+2.22%	+15.30	+30.83
Clerical (III & IV)	458.40	454.18	-4.22	-0.92%	-1.40	+.53
<b>Management &amp; Administrative</b>	<b>665.73</b>	<b>665.71</b>	<b>-0.02</b>	<b>-0.00%</b>	<b>+15.04</b>	<b>+30.00</b>
Support	306.75	308.19	1.44	+0.47%	+2.38	-8.55
Maintenance/ Technical	35.78	35.85	0.07	+0.20%	+.07	+1.45
<b>General Support</b>	<b>342.53</b>	<b>344.04</b>	<b>1.51</b>	<b>+0.44%</b>	<b>+2.45</b>	<b>-7.10</b>
Health Care Assistants	1,434.68	1,428.16	-6.52	-0.45%	+5.34	-25.99
Home Help	540.47	556.35	15.88	+2.94%	+.15	-6.58
Care, other	130.67	130.63	-0.04	-0.03%	-.03	-3.35
<b>Patient &amp; Client Care</b>	<b>2,105.82</b>	<b>2,115.14</b>	<b>9.32</b>	<b>+0.44%</b>	<b>+5.46</b>	<b>-35.92</b>

## CHO 2

Mar 2020 (Dec 2019 figure: 5,545)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>5,507.97</b>	<b>5,475.45</b>	<b>-32.52</b>	<b>-0.59%</b>	<b>-69.30</b>	<b>-12.84</b>
Consultants	43.31	42.19	-1.12	-2.59%	-.03	+4.70
Registrars	79.42	79.21	-0.21	-0.26%	+4.05	+11.41
SHO/ Interns	33.54	32.77	-0.77	-2.30%	-3.13	-4.91
Medical/ Dental, other	58.02	58.92	0.90	+1.55%	+1.17	-2.53
<b>Medical &amp; Dental</b>	<b>214.29</b>	<b>213.09</b>	<b>-1.20</b>	<b>-0.56%</b>	<b>+1.06</b>	<b>+8.67</b>
Nurse/ Midwife Manager	308.92	309.21	0.29	+0.09%	+.49	-11.88
Nurse/ Midwife Specialist & AN/MP	94.87	99.45	4.58	+4.83%	+6.82	+12.15
Staff Nurse/ Staff Midwife	901.89	901.22	-0.67	-0.07%	+3.48	-23.05
Public Health Nurse	194.30	192.75	-1.55	-0.80%	+1.16	+8.72
Pre-registration Nurse/ Midwife Intern	15.80	15.50	-0.30	-1.90%	+15.38	+3.00
Post-registration Nurse/ Midwife Student	4.00	4.00	0.00	%	+.00	-10.00
Nursing/ Midwifery awaiting registration				-100.00%	-4.75	-3.00
Nursing/ Midwifery Student	19.80	19.50	-0.30	-1.52%	+10.63	-10.00
Nursing/ Midwifery other	1.75	2.40	0.65	+37.14%	+.40	+.40
<b>Nursing &amp; Midwifery</b>	<b>1,521.53</b>	<b>1,524.53</b>	<b>3.00</b>	<b>+0.20%</b>	<b>+22.98</b>	<b>-23.66</b>
Therapy Professions	347.81	348.96	1.15	+0.33%	+10.58	+12.82
Health Science/ Diagnostics	33.45	33.24	-0.21	-0.63%	+.18	-1.06
Social Care	246.18	245.22	-0.96	-0.39%	+.14	+11.83
Social Workers	85.05	83.22	-1.83	-2.15%	-.66	+.59
Psychologists	73.97	75.03	1.06	+1.43%	+1.61	-6.56
Pharmacy	3.60	3.58	-0.02	-0.56%	-.95	-.44
H&SC, Other	31.55	31.52	-0.03	-0.10%	-.84	-3.47
<b>Health &amp; Social Care Professionals</b>	<b>821.61</b>	<b>820.77</b>	<b>-0.84</b>	<b>-0.10%</b>	<b>+10.06</b>	<b>+13.71</b>
Management (VIII & above)	55.43	55.45	0.02	+0.04%	-.40	-.26
Administrative/ Supervisory (V to VII)	138.39	142.36	3.97	+2.87%	+8.82	+11.30
Clerical (III & IV)	463.59	464.64	1.05	+0.23%	-3.26	-15.72
<b>Management &amp; Administrative</b>	<b>657.41</b>	<b>662.45</b>	<b>5.04</b>	<b>+0.77%</b>	<b>+5.16</b>	<b>-4.68</b>
Support	160.67	161.89	1.22	+0.76%	+4.10	-3.35
Maintenance/ Technical	68.39	69.20	0.81	+1.18%	+1.22	-3.95
<b>General Support</b>	<b>229.06</b>	<b>231.09</b>	<b>2.03</b>	<b>+0.89%</b>	<b>+5.32</b>	<b>-7.30</b>
Health Care Assistants	1,340.65	1,340.32	-0.33	-0.02%	-26.89	-4.79
Home Help	448.35	410.82	-37.53	-8.37%	-88.64	-.67
Care, other	275.07	272.38	-2.69	-0.98%	+1.65	+5.88
<b>Patient &amp; Client Care</b>	<b>2,064.07</b>	<b>2,023.52</b>	<b>-40.55</b>	<b>-1.96%</b>	<b>-113.88</b>	<b>+4.42</b>

## CHO 3

Mar 2020 (Dec 2019 figure: 4,357)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>4,352.62</b>	<b>4,362.41</b>	<b>9.79</b>	<b>+0.22%</b>	<b>+5.78</b>	<b>+26.66</b>
Consultants	25.75	25.31	-0.44	-1.71%	-2.00	-1.90
Registrars	39.03	39.63	0.60	+1.54%	-1.97	+4.98
SHO/ Interns	27.75	26.00	-1.75	-6.31%	+1.05	-4.99
Medical/ Dental, other	57.96	57.69	-0.27	-0.47%	-.34	+1.46
<b>Medical &amp; Dental</b>	<b>150.49</b>	<b>148.63</b>	<b>-1.86</b>	<b>-1.24%</b>	<b>-3.26</b>	<b>-.45</b>
Nurse/ Midwife Manager	245.45	246.43	0.98	+0.40%	+.05	+3.90
Nurse/ Midwife Specialist & AN/MP	53.52	52.18	-1.34	-2.50%	-3.46	+1.51
Staff Nurse/ Staff Midwife	799.17	803.32	4.15	+0.52%	+16.09	+25.60
Public Health Nurse	128.28	128.26	-0.02	-0.02%	+.84	+2.57
Pre-registration Nurse/ Midwife Intern	21.50	21.43	-0.07	-0.33%	+1.01	+1.43
Post-registration Nurse/ Midwife Student				-100.00%		-4.00
Nursing/ Midwifery awaiting registration	4.00		-4.00	-100.00%		
Nursing/ Midwifery Student	25.50	21.43	-4.07	-15.96%	+1.01	-2.57
Nursing/ Midwifery other	3.72	3.72	0.00	%	+.00	-.28
<b>Nursing &amp; Midwifery</b>	<b>1,255.64</b>	<b>1,255.34</b>	<b>-0.30</b>	<b>-0.02%</b>	<b>+14.53</b>	<b>+30.73</b>
Therapy Professions	218.66	216.03	-2.63	-1.20%	+2.17	-1.17
Health Science/ Diagnostics	5.22	5.43	0.21	+4.02%	-.03	+1.18
Social Care	242.03	250.62	8.59	+3.55%	+5.94	+5.30
Social Workers	58.12	59.00	0.88	+1.51%	-.37	-4.22
Psychologists	120.81	120.03	-0.78	-0.65%	-3.57	-3.62
Pharmacy	4.80	4.80	0.00	%	+.00	+.00
H&SC, Other	32.34	32.79	0.45	+1.39%	+.66	-.57
<b>Health &amp; Social Care Professionals</b>	<b>681.98</b>	<b>688.70</b>	<b>6.72</b>	<b>+0.99%</b>	<b>+4.80</b>	<b>-4.10</b>
Management (VIII & above)	40.07	39.84	-0.23	-0.57%	+1.83	+4.43
Administrative/ Supervisory (V to VII)	132.90	139.04	6.14	+4.62%	+6.81	-7.46
Clerical (III & IV)	316.32	318.07	1.75	+0.55%	-2.35	-8.66
<b>Management &amp; Administrative</b>	<b>489.29</b>	<b>496.95</b>	<b>7.66</b>	<b>+1.57%</b>	<b>+6.29</b>	<b>-11.69</b>
Support	163.81	163.16	-0.65	-0.40%	+.52	-7.01
Maintenance/ Technical	75.65	74.65	-1.00	-1.32%	-2.67	-4.13
<b>General Support</b>	<b>239.46</b>	<b>237.81</b>	<b>-1.65</b>	<b>-0.69%</b>	<b>-2.15</b>	<b>-11.14</b>
Health Care Assistants	1,125.20	1,116.95	-8.25	-0.73%	-22.78	-6.56
Home Help	172.30	181.78	9.48	+5.50%	+5.87	+24.71
Care, other	238.26	236.25	-2.01	-0.84%	+2.48	+5.16
<b>Patient &amp; Client Care</b>	<b>1,535.76</b>	<b>1,534.98</b>	<b>-0.78</b>	<b>-0.05%</b>	<b>-14.43</b>	<b>+23.31</b>

## CHO 4

Mar 2020 (Dec 2019 figure: 8,189)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>8,228.97</b>	<b>8,243.00</b>	<b>14.03</b>	<b>+0.17%</b>	<b>+53.96</b>	<b>+39.50</b>
Consultants	56.24	57.97	1.73	+3.08%	+3.05	+5.27
Registrars	102.56	102.12	-0.44	-0.43%	-1.21	+14.10
SHO/ Interns	37.95	38.20	0.25	+0.66%	+0.05	-3.65
Medical/ Dental, other	113.58	112.67	-0.91	-0.80%	+1.32	-5.86
<b>Medical &amp; Dental</b>	<b>310.33</b>	<b>310.96</b>	<b>0.63</b>	<b>+0.20%</b>	<b>+3.21</b>	<b>+9.86</b>
Nurse/ Midwife Manager	451.55	455.60	4.05	+0.90%	+23.01	+72.02
Nurse/ Midwife Specialist & AN/MP	88.04	86.96	-1.08	-1.23%	+6.10	+13.27
Staff Nurse/ Staff Midwife	1,462.42	1,462.02	-0.40	-0.03%	+16.46	-99.81
Public Health Nurse	216.56	213.95	-2.61	-1.21%	-2.00	-6.00
Pre-registration Nurse/ Midwife Intern	27.50	27.00	-0.50	-1.82%	+18.00	-3.00
Post-registration Nurse/ Midwife Student	20.00	20.00	0.00	%	+0.75	+7.00
Nursing/ Midwifery awaiting registration	14.25	12.66	-1.59	-11.16%	-18.84	+12.66
Nursing/ Midwifery Student	61.75	59.66	-2.09	-3.38%	-0.09	+16.66
Nursing/ Midwifery other	0.51	0.51	0.00	%	+0.00	+0.00
<b>Nursing &amp; Midwifery</b>	<b>2,280.83</b>	<b>2,278.70</b>	<b>-2.13</b>	<b>-0.09%</b>	<b>+43.48</b>	<b>-3.86</b>
Therapy Professions	453.86	443.12	-10.74	-2.37%	-5.01	-11.27
Health Science/ Diagnostics	12.12	12.52	0.40	+3.30%	+0.61	+1.68
Social Care	240.41	241.20	0.79	+0.33%	+1.27	+8.04
Social Workers	114.80	117.15	2.35	+2.05%	+2.47	-1.51
Psychologists	137.93	138.33	0.40	+0.29%	+0.46	+1.99
Pharmacy	9.30	9.42	0.12	+1.29%	+1.39	+1.78
H&SC, Other	58.81	58.00	-0.81	-1.38%	-2.30	-1.80
<b>Health &amp; Social Care Professionals</b>	<b>1,027.23</b>	<b>1,019.74</b>	<b>-7.49</b>	<b>-0.73%</b>	<b>-1.11</b>	<b>-1.09</b>
Management (VIII & above)	72.81	72.72	-0.09	-0.12%	-0.03	+10.78
Administrative/ Supervisory (V to VII)	162.24	162.39	0.15	+0.09%	+1.42	+26.26
Clerical (III & IV)	505.47	503.02	-2.45	-0.48%	-1.64	-22.07
<b>Management &amp; Administrative</b>	<b>740.52</b>	<b>738.13</b>	<b>-2.39</b>	<b>-0.32%</b>	<b>-0.25</b>	<b>+14.97</b>
Support	330.51	333.25	2.74	+0.83%	-3.65	-7.78
Maintenance/ Technical	22.28	22.28	0.00	%	+0.00	-1.09
<b>General Support</b>	<b>352.79</b>	<b>355.53</b>	<b>2.74</b>	<b>+0.78%</b>	<b>-3.65</b>	<b>-8.87</b>
Health Care Assistants	1,949.59	1,976.18	26.59	+1.36%	+22.05	+14.30
Home Help	1,097.02	1,112.88	15.86	+1.45%	-10.77	-3.72
Care, other	470.66	450.88	-19.78	-4.20%	+1.00	+17.91
<b>Patient &amp; Client Care</b>	<b>3,517.27</b>	<b>3,539.94</b>	<b>22.67</b>	<b>+0.64%</b>	<b>+12.28</b>	<b>+28.49</b>

## CHO 5

Mar 2020 (Dec 2019 figure: 5,282)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>5,274.39</b>	<b>5,275.19</b>	<b>0.80</b>	<b>+0.02%</b>	<b>-6.50</b>	<b>+0.30</b>
Consultants	30.26	30.26	0.00	%	+0.03	-1.12
Registrars	28.00	24.50	-3.50	-12.50%	-3.50	-2.40
SHO/ Interns	32.00	34.61	2.61	+8.16%	-3.39	-3.39
Medical/ Dental, other	64.42	64.20	-0.22	-0.34%	-1.78	-0.95
<b>Medical &amp; Dental</b>	<b>154.68</b>	<b>153.57</b>	<b>-1.11</b>	<b>-0.72%</b>	<b>-8.64</b>	<b>-6.86</b>
Nurse/ Midwife Manager	343.53	340.21	-3.32	-0.97%	+2.15	-4.88
Nurse/ Midwife Specialist & AN/MP	54.72	53.97	-0.75	-1.37%	+2.11	-6.72
Staff Nurse/ Staff Midwife	958.53	962.52	3.99	+0.42%	-4.68	+21.52
Public Health Nurse	167.37	166.98	-0.39	-0.23%	-7.42	-2.85
Pre-registration Nurse/ Midwife Intern	26.50	25.41	-1.09	-4.11%	+21.91	-4.75
Post-registration Nurse/ Midwife Student	5.00	5.00	0.00	%	+0.00	-1.00
Nursing/ Midwifery awaiting registration	7.00	4.00	-3.00	-42.86%	+0.16	+4.00
Nursing/ Midwifery Student	38.50	34.41	-4.09	-10.62%	+22.07	-1.75
Nursing/ Midwifery other	4.44	4.64	0.20	+4.50%	+0.20	+1.00
<b>Nursing &amp; Midwifery</b>	<b>1,567.09</b>	<b>1,562.73</b>	<b>-4.36</b>	<b>-0.28%</b>	<b>+14.43</b>	<b>+6.32</b>
Therapy Professions	326.90	329.28	2.38	+0.73%	+2.06	-12.83
Audiology	3.40	3.40	0.00	-0.00%	-0.40	-0.60
Health Science/ Diagnostics	3.40	3.40	0.00	-0.00%	-0.40	-0.60
Social Care	156.19	154.47	-1.72	-1.10%	-9.34	-10.17
Social Workers	60.21	61.32	1.11	+1.84%	+1.51	-2.46
Psychologists	75.83	75.66	-0.17	-0.22%	-3.17	-0.50
Pharmacy	2.00	2.00	0.00	%	+1.00	+1.00
H&SC, Other	34.97	35.25	0.28	+0.80%	+0.17	+0.62
<b>Health &amp; Social Care Professionals</b>	<b>659.50</b>	<b>661.38</b>	<b>1.88</b>	<b>+0.29%</b>	<b>-8.17</b>	<b>-24.94</b>
Management (VIII & above)	43.97	45.36	1.39	+3.16%	+2.29	-0.86
Administrative/ Supervisory (V to VII)	121.67	120.72	-0.95	-0.78%	-4.31	-2.03
Clerical (III & IV)	324.48	325.87	1.39	+0.43%	-4.20	-2.19
<b>Management &amp; Administrative</b>	<b>490.12</b>	<b>491.95</b>	<b>1.83</b>	<b>+0.37%</b>	<b>-6.22</b>	<b>-5.08</b>
Support	334.08	333.87	-0.21	-0.06%	+1.83	-2.18
Maintenance/ Technical	38.57	39.57	1.00	+2.59%	+0.81	-0.02
<b>General Support</b>	<b>372.65</b>	<b>373.44</b>	<b>0.79</b>	<b>+0.21%</b>	<b>+2.64</b>	<b>-2.20</b>
Health Care Assistants	1,148.97	1,145.19	-3.78	-0.33%	+3.01	+62.90
Home Help	646.54	654.31	7.77	+1.20%	-14.27	-52.05
Care, other	234.84	232.62	-2.22	-0.95%	+10.72	+22.21
<b>Patient &amp; Client Care</b>	<b>2,030.35</b>	<b>2,032.12</b>	<b>1.77</b>	<b>+0.1%</b>	<b>-0.54</b>	<b>+33.06</b>

## CHO 6

Mar 2020 (Dec 2019 figure: 3,835)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>3,842.48</b>	<b>3,831.31</b>	<b>-11.17</b>	<b>-0.29%</b>	<b>-4.04</b>	<b>+15.06</b>
Consultants	61.37	62.09	+0.72	+1.17%	+1.54	+5.05
Registrars	50.52	48.90	-1.62	-3.21%	-3.87	-2.77
SHO/ Interns	24.50	24.50	+0.00	%	+3.00	-5.44
Medical/ Dental, other	49.65	49.57	-0.08	-0.16%	-1.65	-3.22
<b>Medical &amp; Dental</b>	<b>186.04</b>	<b>185.06</b>	<b>-0.98</b>	<b>-0.53%</b>	<b>-0.98</b>	<b>-6.38</b>
Nurse/ Midwife Manager	240.61	242.19	+1.58	+0.66%	-0.95	+2.36
Nurse/ Midwife Specialist & AN/MP	25.17	24.17	-1.00	-3.97%	+0.89	+3.45
Staff Nurse/ Staff Midwife	634.61	640.59	+5.98	+0.94%	+7.60	+14.08
Public Health Nurse	111.90	111.87	-0.03	-0.03%	-4.89	-9.57
Post-registration Nurse/ Midwife Student	13.00	13.00	+0.00	%	-0.50	+2.00
Nursing/ Midwifery Student	13.00	13.00	+0.00	%	-0.50	+2.00
Nursing/ Midwifery other	3.00	3.00	+0.00	%	+0.00	-1.00
<b>Nursing &amp; Midwifery</b>	<b>1,028.29</b>	<b>1,034.82</b>	<b>+6.53</b>	<b>+0.64%</b>	<b>+2.15</b>	<b>+11.32</b>
Therapy Professions	334.79	332.87	-1.92	-0.57%	+2.60	-8.94
Health Science/ Diagnostics	21.39	21.39	+0.00	%	-1.14	-3.64
Social Care	364.33	353.97	-10.36	-2.84%	-11.20	+6.95
Social Workers	69.69	68.14	-1.55	-2.22%	-0.79	-3.42
Psychologists	69.79	71.28	+1.49	+2.13%	+4.07	+5.52
Pharmacy	9.92	11.06	+1.14	+11.49%	+1.14	+1.02
H&SC, Other	10.28	11.20	+0.92	+8.95%	-3.72	+1.20
<b>Health &amp; Social Care Professionals</b>	<b>880.19</b>	<b>869.91</b>	<b>-10.28</b>	<b>-1.17%</b>	<b>-9.04</b>	<b>-1.31</b>
Management (VIII & above)	74.44	73.64	-0.80	-1.07%	+2.85	+0.63
Administrative/ Supervisory (V to VII)	201.20	201.50	+0.30	+0.15%	+3.35	+3.10
Clerical (III & IV)	279.02	278.51	-0.51	-0.18%	+3.05	+8.83
<b>Management &amp; Administrative</b>	<b>554.66</b>	<b>553.65</b>	<b>-1.01</b>	<b>-0.18%</b>	<b>+9.25</b>	<b>+12.56</b>
Support	240.73	234.90	-5.83	-2.42%	+14.67	+6.48
Maintenance/ Technical	34.00	35.00	+1.00	+2.94%	+4.34	+8.14
<b>General Support</b>	<b>274.73</b>	<b>269.90</b>	<b>-4.83</b>	<b>-1.76%</b>	<b>+19.01</b>	<b>+14.62</b>
Health Care Assistants	600.12	594.58	-5.54	-0.92%	-14.67	-12.82
Care, other	318.45	323.39	+4.94	+1.55%	-9.76	-2.93
<b>Patient &amp; Client Care</b>	<b>918.57</b>	<b>917.97</b>	<b>-0.60</b>	<b>-0.07%</b>	<b>-24.43</b>	<b>-15.75</b>

## CHO 7

Mar 2020 (Dec 2019 figure: 6,515)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>6,527.57</b>	<b>6,515.89</b>	<b>-11.68</b>	<b>-0.18%</b>	<b>+1.38</b>	<b>-78.74</b>
Consultants	59.41	59.07	-0.34	-0.57%	-0.67	+2.69
Registrars	89.76	88.50	-1.26	-1.40%	-6.37	+5.62
SHO/ Interns	36.43	37.40	0.97	+2.66%	+1.61	+3.36
Medical/ Dental, other	81.26	81.33	0.07	+0.09%	+0.89	-9.84
<b>Medical &amp; Dental</b>	<b>266.86</b>	<b>266.30</b>	<b>-0.56</b>	<b>-0.21%</b>	<b>-4.54</b>	<b>+1.83</b>
Nurse/ Midwife Manager	388.86	396.05	7.19	+1.85%	+0.04	-5.27
Nurse/ Midwife Specialist & AN/MP	95.12	96.68	1.56	+1.64%	+2.90	+7.53
Staff Nurse/ Staff Midwife	996.87	996.88	0.01	+0.00%	+4.03	-12.88
Public Health Nurse	169.36	166.13	-3.23	-1.91%	-9.28	-13.21
Pre-registration Nurse/ Midwife Intern	21.87	22.79	0.92	+4.21%	+21.42	+2.12
Post-registration Nurse/ Midwife Student	21.00	21.00	0.00	%	+0.00	+16.00
Nursing/ Midwifery awaiting registration	5.24	3.39	-1.85	-35.31%	-6.47	+1.45
Nursing/ Midwifery Student	48.11	47.18	-0.93	-1.93%	+14.95	+19.57
Nursing/ Midwifery other	9.50	9.49	-0.01	-0.11%	-0.55	-0.01
<b>Nursing &amp; Midwifery</b>	<b>1,707.82</b>	<b>1,712.41</b>	<b>4.59</b>	<b>+0.27%</b>	<b>+12.09</b>	<b>-4.27</b>
Therapy Professions	451.71	446.79	-4.92	-1.09%	-3.18	-7.62
Health Science/ Diagnostics	3.47	3.63	0.16	+4.61%	+0.41	+0.41
Social Care	373.86	372.50	-1.36	-0.36%	+1.28	+12.53
Social Workers	104.19	108.75	4.56	+4.38%	+4.21	+0.70
Psychologists	82.36	80.01	-2.35	-2.85%	-0.66	-9.04
Pharmacy	42.42	39.89	-2.53	-5.96%	-0.14	+3.80
H&SC, Other	44.14	44.72	0.58	+1.31%	+0.28	+4.95
<b>Health &amp; Social Care Professionals</b>	<b>1,102.15</b>	<b>1,096.29</b>	<b>-5.86</b>	<b>-0.53%</b>	<b>+2.20</b>	<b>+5.73</b>
Management (VIII & above)	75.83	74.77	-1.06	-1.40%	+1.84	+4.70
Administrative/ Supervisory (V to VII)	182.49	184.22	1.73	+0.95%	+1.90	-2.31
Clerical (III & IV)	359.54	361.74	2.20	+0.61%	+11.20	-14.25
<b>Management &amp; Administrative</b>	<b>617.86</b>	<b>620.73</b>	<b>2.87</b>	<b>+0.46%</b>	<b>+14.94</b>	<b>-11.86</b>
Support	407.88	404.95	-2.93	-0.72%	-5.53	-28.23
Maintenance/ Technical	42.17	42.86	0.69	+1.64%	+1.79	-2.57
<b>General Support</b>	<b>450.05</b>	<b>447.81</b>	<b>-2.24</b>	<b>-0.50%</b>	<b>-3.74</b>	<b>-30.80</b>
Health Care Assistants	1,634.82	1,632.00	-2.82	-0.17%	-22.64	-48.10
Home Help	136.16	137.46	1.30	+0.95%	+10.48	+5.12
Care, other	611.85	602.89	-8.96	-1.46%	-7.41	+3.61
<b>Patient &amp; Client Care</b>	<b>2,382.83</b>	<b>2,372.35</b>	<b>-10.48</b>	<b>-0.44%</b>	<b>-19.57</b>	<b>-39.37</b>

## CHO 8

Mar 2020 (Dec 2019 figure: 6,135)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>6,146.42</b>	<b>6,159.62</b>	<b>13.20</b>	<b>+0.21%</b>	<b>+24.61</b>	<b>-34.49</b>
Consultants	43.17	42.37	-0.80	-1.85%	+1.10	+0.88
Registrars	100.10	98.04	-2.06	-2.06%	-7.87	-2.38
SHO/ Interns	39.29	41.24	1.95	+4.96%	+3.24	+7.40
Medical/ Dental, other	73.66	72.27	-1.39	-1.89%	-1.15	+2.04
<b>Medical &amp; Dental</b>	<b>256.22</b>	<b>253.92</b>	<b>-2.30</b>	<b>-0.90%</b>	<b>-4.68</b>	<b>+7.94</b>
Nurse/ Midwife Manager	370.20	369.38	-0.82	-0.22%	-2.23	-10.66
Nurse/ Midwife Specialist & AN/MP	100.86	103.87	3.01	+2.98%	+4.11	+1.18
Staff Nurse/ Staff Midwife	993.30	991.87	-1.43	-0.14%	-5.98	-6.01
Public Health Nurse	203.64	206.67	3.03	+1.49%	+7.52	+13.45
Pre-registration Nurse/ Midwife Intern	32.30	33.13	0.83	+2.57%	+32.63	+2.51
Post-registration Nurse/ Midwife Student	1.95	1.64	-0.31	-15.90%	-0.34	-6.36
Nursing/ Midwifery awaiting registration	0.90	1.00	0.10	+11.11%	-1.00	+1.00
Nursing/ Midwifery Student	35.15	35.77	0.62	+1.76%	+31.29	-2.85
Nursing/ Midwifery other	11.66	12.16	0.50	+4.29%	+2.75	+4.75
<b>Nursing &amp; Midwifery</b>	<b>1,714.81</b>	<b>1,719.72</b>	<b>4.91</b>	<b>+0.29%</b>	<b>+37.46</b>	<b>-1.14</b>
Therapy Professions	378.42	379.06	0.64	+0.17%	+2.04	+1.51
Health Science/ Diagnostics	7.68	8.23	0.55	+7.16%	+1.00	-0.09
Social Care	360.43	367.83	7.40	+2.05%	-1.13	-2.01
Social Workers	86.95	86.97	0.02	+0.02%	-0.57	-2.45
Psychologists	115.31	114.18	-1.13	-0.98%	-5.54	-2.72
Pharmacy	7.72	7.77	0.05	+0.65%	+0.50	+1.19
H&SC, Other	52.43	51.83	-0.60	-1.14%	-0.52	-1.96
<b>Health &amp; Social Care Professionals</b>	<b>1,008.94</b>	<b>1,015.87</b>	<b>6.93</b>	<b>+0.69%</b>	<b>-3.22</b>	<b>-6.53</b>
Management (VIII & above)	61.98	61.67	-0.31	-0.50%	-0.74	-1.79
Administrative/ Supervisory (V to VII)	195.94	199.36	3.42	+1.75%	+22.95	+24.98
Clerical (III & IV)	523.64	525.07	1.43	+0.27%	+18.05	+11.74
<b>Management &amp; Administrative</b>	<b>781.56</b>	<b>786.10</b>	<b>4.54</b>	<b>+0.58%</b>	<b>+40.26</b>	<b>+34.93</b>
Support	125.04	126.75	1.71	+1.37%	-0.62	-4.72
Maintenance/ Technical	68.25	69.01	0.76	+1.11%	+0.22	-4.99
<b>General Support</b>	<b>193.29</b>	<b>195.76</b>	<b>2.47</b>	<b>+1.28%</b>	<b>-0.40</b>	<b>-9.71</b>
Health Care Assistants	1,547.22	1,545.96	-1.26	-0.08%	-31.43	-20.97
Home Help	405.96	403.62	-2.34	-0.58%	-14.59	-34.50
Care, other	238.42	238.67	0.25	+0.10%	+1.21	-5.51
<b>Patient &amp; Client Care</b>	<b>2,191.60</b>	<b>2,188.25</b>	<b>-3.35</b>	<b>-0.15%</b>	<b>-45</b>	<b>-61</b>

## CHO 9

Mar 2020 (Dec 2019 figure: 6,582)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>6,581.07</b>	<b>6,588.76</b>	<b>7.69</b>	<b>+0.12%</b>	<b>+6.56</b>	<b>-96.90</b>
Consultants	65.67	64.84	-0.83	-1.26%	-3.63	-1.13
Registrars	95.17	95.29	0.12	+0.13%	-2.84	+6.03
SHO/ Interns	61.18	61.04	-0.14	-0.23%	-5.12	-7.37
Medical/ Dental, other	57.07	55.15	-1.92	-3.36%	-1.64	-15.69
<b>Medical &amp; Dental</b>	<b>279.09</b>	<b>276.32</b>	<b>-2.77</b>	<b>-0.99%</b>	<b>-13.23</b>	<b>-18.16</b>
Nurse/ Midwife Manager	437.31	436.72	-0.59	-0.13%	+1.64	-14.29
Nurse/ Midwife Specialist & AN/MP	85.85	89.00	3.15	+3.67%	+4.12	+4.73
Staff Nurse/ Staff Midwife	1,192.32	1,191.10	-1.22	-0.10%	-4.55	-45.22
Public Health Nurse	169.36	168.12	-1.24	-0.73%	-7.40	-6.12
Pre-registration Nurse/ Midwife Intern	44.30	43.38	-0.92	-2.08%	+25.51	+9.38
Post-registration Nurse/ Midwife Student	26.00	26.00	0.00	%	+0.00	+5.00
Nursing/ Midwifery awaiting registration	4.00		-4.00	-100.00%	-10.80	-1.00
Nursing/ Midwifery Student	74.30	69.38	-4.92	-6.62%	+14.71	+13.38
Nursing/ Midwifery other	19.83	19.82	-0.01	-0.05%	+1.11	-1.17
<b>Nursing &amp; Midwifery</b>	<b>1,978.97</b>	<b>1,974.14</b>	<b>-4.83</b>	<b>-0.24%</b>	<b>+8.63</b>	<b>-47.69</b>
Therapy Professions	486.97	493.43	6.46	+1.33%	+6.98	-0.03
Health Science/ Diagnostics	35.09	33.66	-1.43	-4.08%	-3.01	-5.68
Social Care	700.47	708.10	7.63	+1.09%	+12.98	+45.79
Social Workers	126.39	125.86	-0.53	-0.42%	+0.47	-5.25
Psychologists	168.78	171.00	2.22	+1.32%	+7.13	-1.49
Pharmacy	24.17	24.08	-0.09	-0.37%	-0.63	-5.63
H&SC, Other	67.16	68.61	1.45	+2.16%	-1.98	+0.28
<b>Health &amp; Social Care Professionals</b>	<b>1,609.03</b>	<b>1,624.74</b>	<b>15.71</b>	<b>+0.98%</b>	<b>+21.94</b>	<b>+27.99</b>
Management (VIII & above)	79.86	79.96	0.10	+0.13%	+0.53	+2.90
Administrative/ Supervisory (V to VII)	219.42	221.58	2.16	+0.98%	+13.72	+12.49
Clerical (III & IV)	439.20	439.77	0.57	+0.13%	-11.67	-24.82
<b>Management &amp; Administrative</b>	<b>738.48</b>	<b>741.31</b>	<b>2.83</b>	<b>+0.38%</b>	<b>+2.58</b>	<b>-9.43</b>
Support	447.62	447.96	0.34	+0.08%	-3.82	-16.94
Maintenance/ Technical	35.21	35.05	-0.16	-0.45%	-0.25	-3.15
<b>General Support</b>	<b>482.83</b>	<b>483.01</b>	<b>0.18</b>	<b>+0.04%</b>	<b>-4.07</b>	<b>-20.09</b>
Health Care Assistants	1,270.45	1,269.62	-0.83	-0.07%	-8.05	-15.83
Care, other	222.22	219.62	-2.60	-1.17%	-1.24	-13.69
<b>Patient &amp; Client Care</b>	<b>1,493</b>	<b>1,489</b>	<b>-3</b>	<b>-0.23%</b>	<b>-9.29</b>	<b>-29.52</b>

**Other Community Services**

Mar 2020 (Dec 2019 figure: 638)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>650.06</b>	<b>654.62</b>	<b>4.56</b>	<b>+0.70%</b>	<b>+16.31</b>	<b>+59.92</b>
Consultants	16.62	16.58	-0.04	-0.24%	-.04	+2.10
Registrars	26.98	26.92	-0.06	-0.22%	+1.92	+2.93
SHO/ Interns		0.74	0.74	-100.00%	-.81	-2.98
Medical/ Dental, other	0.36	0.28	-0.08	-22.22%	-.08	-.08
<b>Medical &amp; Dental</b>	<b>43.96</b>	<b>44.52</b>	<b>0.56</b>	<b>+1.27%</b>	<b>+0.99</b>	<b>+1.97</b>
Nurse/ Midwife Manager	67.48	68.54	1.06	+1.57%	+2.37	+6.56
Nurse/ Midwife Specialist & AN/MP	8.77	9.07	0.30	+3.42%	+.82	+2.09
Staff Nurse/ Staff Midwife	184.57	186.09	1.52	+0.82%	+12.32	+25.08
Nursing/ Midwifery other	1.00	1.00	0.00	%	+.00	+.00
<b>Nursing &amp; Midwifery</b>	<b>261.82</b>	<b>264.70</b>	<b>2.88</b>	<b>+1.10%</b>	<b>+15.51</b>	<b>+33.73</b>
Therapy Professions	12.68	12.65	-0.03	-0.24%	+1.65	+3.16
Health Science/ Diagnostics	7.54	7.72	0.18	+2.39%	-.91	-.34
Social Care	3.57	3.58	0.01	+0.28%	+.04	-.18
Social Workers	28.51	26.66	-1.85	-6.49%	-2.04	-1.89
Psychologists	6.95	6.78	-0.17	-2.45%	-.22	+.78
Pharmacy	2.80	2.80	0.00	%	+.07	+2.00
H&SC, Other	1.99	3.24	1.25	+62.81%	+.33	+.51
<b>Health &amp; Social Care Professionals</b>	<b>64.04</b>	<b>63.43</b>	<b>-0.61</b>	<b>-0.95%</b>	<b>-1.08</b>	<b>+4.04</b>
Management (VIII & above)	63.25	62.64	-0.61	-0.96%	-2.71	+4.72
Administrative/ Supervisory (V to VII)	72.78	72.49	-0.29	-0.40%	-3.35	-3.95
Clerical (III & IV)	65.67	65.14	-0.53	-0.81%	-5.19	+.17
<b>Management &amp; Administrative</b>	<b>201.70</b>	<b>200.27</b>	<b>-1.43</b>	<b>-0.71%</b>	<b>-11.25</b>	<b>+.94</b>
Support	13.94	14.61	0.67	+4.81%	+.29	-1.26
Maintenance/ Technical	3.00	2.98	-0.02	-0.67%	-.02	-.02
<b>General Support</b>	<b>16.94</b>	<b>17.59</b>	<b>0.65</b>	<b>+3.84%</b>	<b>+.27</b>	<b>-1.28</b>
Health Care Assistants	46.35	48.84	2.49	+5.37%	+12.04	+20.63
Care, other	15.25	15.27	0.02	+0.13%	-.17	-.11
<b>Patient &amp; Client Care</b>	<b>61.60</b>	<b>64.11</b>	<b>2.51</b>	<b>+4.07%</b>	<b>+11.87</b>	<b>+20.52</b>

**Health & Wellbeing**

Mar 2020 (Dec 2019 figure: 574)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>454.64</b>	<b>478.32</b>	<b>23.68</b>	<b>+5.21%</b>	<b>-95.28</b>	<b>-101.36</b>
Consultants	1.00	1.00	0.00	%	+.00	+.00
Registrars	25.85	25.22	-0.63	-2.44%	-2.36	-2.40
Medical/ Dental, other	89.33	88.02	-1.31	-1.47%	-1.42	+.46
<b>Medical &amp; Dental</b>	<b>116.18</b>	<b>114.24</b>	<b>-1.94</b>	<b>-1.67%</b>	<b>-3.78</b>	<b>-1.94</b>
Nurse/ Midwife Manager	13.06	13.15	0.09	+0.69%	-.62	-.08
Nurse/ Midwife Specialist & AN/MP	4.35	4.32	-0.03	-0.69%	+.00	+.61
Staff Nurse/ Staff Midwife	1.16	1.25	0.09	+7.76%	-.24	-.91
Public Health Nurse	1.72	1.72	0.00	%	-2.00	-2.00
<b>Nursing &amp; Midwifery</b>	<b>20.29</b>	<b>20.44</b>	<b>0.15</b>	<b>+0.74%</b>	<b>-2.86</b>	<b>-2.38</b>
Therapy Professions	5.22	8.32	3.10	+59.39%	-9.75	-6.71
Health Science/ Diagnostics	93.06	91.71	-1.35	-1.45%	+1.21	+.24
Psychologists	1.00	1.00	0.00	%	+.00	+.00
Pharmacy	3.00	3.00	0.00	%	+1.00	+1.00
H&SC, Other	4.36	3.85	-0.51	-11.70%	-.01	+.35
<b>Health &amp; Social Care Professionals</b>	<b>106.64</b>	<b>107.88</b>	<b>1.24</b>	<b>+1.16%</b>	<b>-7.55</b>	<b>-5.12</b>
Management (VIII & above)	38.39	38.84	0.45	+1.17%	-5.85	-.36
Administrative/ Supervisory (V to VII)	88.48	98.62	10.14	+11.46%	-37.82	-36.52
Clerical (III & IV)	80.19	82.67	2.48	+3.09%	-17.10	-24.79
<b>Management &amp; Administrative</b>	<b>207.06</b>	<b>220.13</b>	<b>13.07</b>	<b>+6.31%</b>	<b>-60.77</b>	<b>-61.67</b>
<b>General Support</b>	<b>1.16</b>	<b>2.16</b>	<b>1.00</b>	<b>+86.21%</b>	<b>+1.02</b>	<b>+1.00</b>
Health Care Assistants	0.31	0.31	0.00	%	+.00	+.00
Care, other	3.00	13.16	10.16	+338.67%	-21.34	-31.25
<b>Patient &amp; Client Care</b>	<b>3.31</b>	<b>13.47</b>	<b>10.16</b>	<b>+306.95%</b>	<b>-21.34</b>	<b>-31.25</b>

## Corporate

Mar 2020 (Dec 2019 figure: 3,035)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>3,090.86</b>	<b>3,107.45</b>	<b>16.59</b>	<b>+0.54%</b>	<b>+72.62</b>	<b>+232.33</b>
Consultants	43.92	42.65	-1.27	-2.89%	-.50	+.57
Registrars	22.80	20.47	-2.33	-10.22%	-3.33	-.53
SHO/ Interns	1.98	2.00	0.02	+1.01%	+1.00	+2.00
Medical/ Dental, other	25.47	27.38	1.91	+7.50%	+1.78	+2.73
<b>Medical &amp; Dental</b>	<b>94.17</b>	<b>92.50</b>	<b>-1.67</b>	<b>-1.77%</b>	<b>-1.05</b>	<b>+4.77</b>
Nurse/ Midwife Manager	102.78	104.24	1.46	+1.42%	+4.48	+9.28
Nurse/ Midwife Specialist & AN/MP	10.95	10.83	-0.12	-1.10%	+.92	+.50
Staff Nurse/ Staff Midwife	2.50	2.42	-0.08	-3.20%	+1.00	+1.52
Public Health Nurse	0.00	0.00	0.00	%	+0.00	+0.00
Nursing/ Midwifery other	68.95	69.72	0.77	+1.12%	+3.26	+13.25
<b>Nursing &amp; Midwifery</b>	<b>185.18</b>	<b>187.21</b>	<b>2.03</b>	<b>+1.10%</b>	<b>+9.66</b>	<b>+24.55</b>
Therapy Professions	2.58	2.60	0.02	+0.78%	+.22	+.27
Health Science/ Diagnostics	88.99	90.76	1.77	+1.99%	+1.90	-7.52
Social Workers	3.01	3.01	0.00	%	-.80	-1.61
Psychologists	1.00	1.00	0.00	%	+0.00	+0.02
Pharmacy	40.50	41.03	0.53	+1.31%	+5.73	+13.83
H&SC, Other	538.32	539.13	0.81	+0.15%	+5.89	+66.82
<b>Health &amp; Social Care Professionals</b>	<b>674.40</b>	<b>677.53</b>	<b>3.13</b>	<b>+0.46%</b>	<b>+12.94</b>	<b>+71.81</b>
Management (VIII & above)	500.45	506.43	5.98	+1.19%	+12.07	+35.53
Administrative/ Supervisory (V to VII)	847.48	846.73	-0.75	-0.09%	+28.51	+107.28
Clerical (III & IV)	755.28	763.11	7.83	+1.04%	+9.56	-17.57
<b>Management &amp; Administrative</b>	<b>2,103.21</b>	<b>2,116.27</b>	<b>13.06</b>	<b>+0.62%</b>	<b>+50.14</b>	<b>+125.24</b>
Support	11.84	11.80	-0.04	-0.34%	+.08	+.22
Maintenance/ Technical	9.00	9.00	0.00	%	+0.00	+2.00
<b>General Support</b>	<b>20.84</b>	<b>20.80</b>	<b>-0.04</b>	<b>-0.19%</b>	<b>+0.08</b>	<b>+2.22</b>
Health Care Assistants	8.06	8.14	0.08	+0.99%	-.15	-.26
Ambulance Staff	3.00	3.00	0.00	%	+0.00	+3.00
Care, other	2.00	2.00	0.00	%	+1.00	+1.00
<b>Patient &amp; Client Care</b>	<b>13.06</b>	<b>13.14</b>	<b>0.08</b>	<b>+0.61%</b>	<b>+.85</b>	<b>+3.74</b>

## Health Business Services

Mar 2020 (Dec 2019 figure: 1,583)	WTE Feb 2020	WTE Mar 2020	WTE change since Feb 20	% change since Feb 20	WTE change since Dec 19	WTE change since Mar 19
<b>Overall</b>	<b>1,575.14</b>	<b>1,578.66</b>	<b>3.52</b>	<b>+0.22%</b>	<b>-4.32</b>	<b>-43.00</b>
Medical/ Dental, other				-100.00%	-1.75	-1.00
<b>Medical &amp; Dental</b>				<b>-100.00%</b>	<b>-1.75</b>	<b>-1.00</b>
Nurse/ Midwife Manager	2.82	2.82	0.00	%	-2.68	-2.70
Nursing/ Midwifery other	0.79	0.79	0.00	%	+0.00	+0.00
<b>Nursing &amp; Midwifery</b>	<b>3.61</b>	<b>3.61</b>	<b>0.00</b>	<b>%</b>	<b>-2.68</b>	<b>-2.70</b>
Health Science/ Diagnostics	1.00	1.00	0.00	%	+0.00	+0.00
Pharmacy	1.81	1.81	0.00	%	+0.31	-.19
H&SC, Other	1.00	1.00	0.00	%	+0.00	+0.00
<b>Health &amp; Social Care Professionals</b>	<b>3.81</b>	<b>3.81</b>	<b>0.00</b>	<b>%</b>	<b>+0.31</b>	<b>-0.19</b>
Management (VIII & above)	170.60	169.28	-1.32	-0.77%	+1.37	+3.03
Administrative/ Supervisory (V to VII)	416.98	420.75	3.77	+0.90%	+1.71	-1.85
Clerical (III & IV)	647.66	648.48	0.82	+0.13%	-2.19	-27.52
<b>Management &amp; Administrative</b>	<b>1,235.24</b>	<b>1,238.51</b>	<b>3.27</b>	<b>+0.26%</b>	<b>+.89</b>	<b>-26.34</b>
<b>General Support</b>	<b>329.68</b>	<b>329.93</b>	<b>0.25</b>	<b>+0.08%</b>	<b>-1.09</b>	<b>-12.77</b>
Health Care Assistants	2.00	2.00	0.00	%	+0.00	+0.00
Care, other	0.80	0.80	0.00	%	+0.00	+0.00
<b>Patient &amp; Client Care</b>	<b>2.80</b>	<b>2.80</b>	<b>0.00</b>	<b>%</b>	<b>+0.00</b>	<b>+0.00</b>

**Health Service Absence Rate - by Staff Category, Hospital & Hospital Group YTD to Feb 2020**

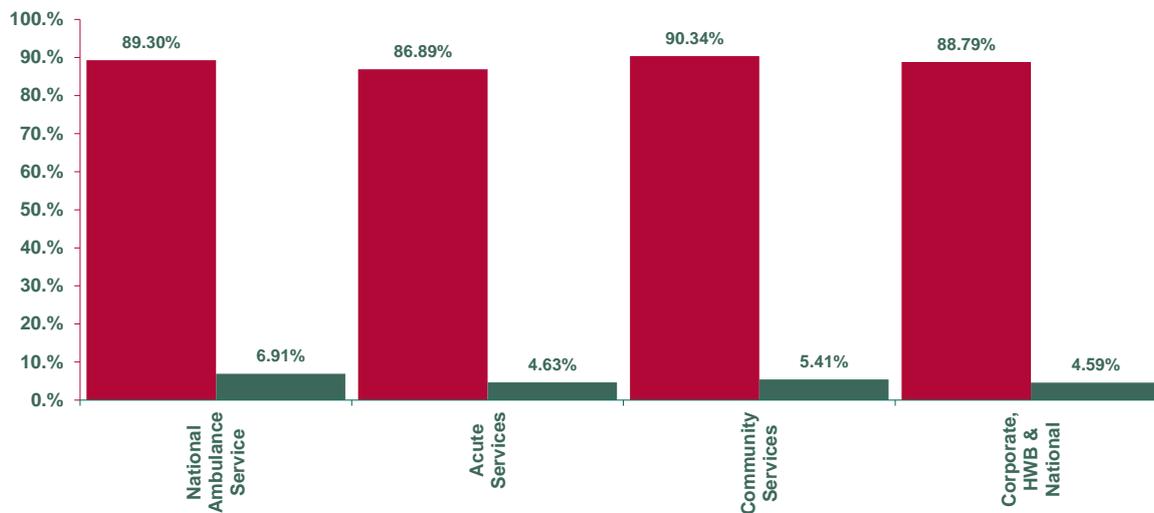
Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
<b>Overall</b>	<b>1.44%</b>	<b>5.22%</b>	<b>4.01%</b>	<b>4.82%</b>	<b>6.56%</b>	<b>6.51%</b>	<b>5.02%</b>	<b>88.61%</b>
<b>National Ambulance Service</b>				<b>3.79%</b>	<b>1.68%</b>	<b>7.14%</b>	<b>6.91%</b>	<b>89.30%</b>
CHI at Crumlin	2.05%	5.84%	2.85%	4.45%	5.61%	4.65%	<b>4.46%</b>	86.61%
CHI at Tallaght	4.02%	4.87%	5.56%	4.73%	1.13%	2.09%	<b>4.53%</b>	83.95%
CHI at Temple Street	1.83%	4.82%	5.66%	5.89%	6.34%	6.38%	<b>4.93%</b>	89.66%
CHI at Connolly	0.00%	0.96%	0.81%	9.16%		0.00%	<b>3.26%</b>	90.28%
<b>Children's Health Ireland</b>	<b>2.19%</b>	<b>5.29%</b>	<b>3.87%</b>	<b>5.24%</b>	<b>5.75%</b>	<b>4.97%</b>	<b>4.60%</b>	<b>87.65%</b>
MRH Portlaoise	1.23%	5.98%	10.17%	7.47%	7.48%	9.03%	<b>6.70%</b>	88.33%
MRH Tullamore	1.54%	5.80%	7.53%	4.42%	5.51%	7.73%	<b>5.75%</b>	89.20%
Naas General Hospital	2.96%	5.60%	3.36%	7.09%	10.21%	8.94%	<b>5.93%</b>	88.05%
St. James's Hospital	0.75%	4.16%	2.63%	3.55%	5.54%	4.90%	<b>3.53%</b>	83.67%
St. Luke's Radiation Oncology Network	0.29%	3.55%	2.78%	6.49%	11.67%	7.29%	<b>4.59%</b>	83.14%
Coombe Women & Infants University Hos	0.77%	3.57%	0.91%	5.25%	7.98%	4.64%	<b>4.11%</b>	80.36%
Tallaght University Hospital	1.68%	4.51%	5.08%	7.10%	8.17%	8.40%	<b>5.24%</b>	88.23%
<b>Dublin Midlands Hospital Group</b>	<b>1.13%</b>	<b>4.49%</b>	<b>3.76%</b>	<b>5.24%</b>	<b>7.17%</b>	<b>6.95%</b>	<b>4.54%</b>	<b>85.91%</b>
Cappagh National Orthopaedic Hospital	0.86%	3.54%	2.73%	2.26%	6.87%	1.81%	<b>3.38%</b>	84.32%
Mater Misericordiae University Hospital	0.88%	3.92%	2.87%	4.49%	10.12%	6.07%	<b>4.10%</b>	88.47%
MRH Mullingar	3.61%	8.19%	7.09%	5.60%	8.89%	9.34%	<b>7.25%</b>	92.88%
National Maternity Hospital	0.75%	4.78%	1.27%	3.28%	6.93%	4.07%	<b>4.15%</b>	92.19%
Our Lady's Hospital Navan	1.61%	5.56%	3.60%	5.01%	3.48%	8.90%	<b>5.20%</b>	85.73%
St. Columcille's Hospital	0.31%	3.42%	0.57%	2.25%	6.44%	2.41%	<b>2.83%</b>	87.79%
St Luke's General Hospital Kilkenny	1.67%	6.59%	2.91%	6.33%	6.37%	6.08%	<b>5.45%</b>	88.66%
St. Michael's Hospital	1.74%	4.15%	4.01%	4.83%	6.82%	2.29%	<b>4.20%</b>	91.81%
St. Vincent's University Hospital	0.33%	3.13%	2.52%	3.69%	5.37%	5.03%	<b>3.09%</b>	87.24%
Wexford General Hospital	1.13%	4.70%	3.03%	5.77%	5.37%	11.34%	<b>4.72%</b>	88.31%
Royal Victoria Eye & Ear Hospital	1.24%	4.87%	3.49%	3.97%	2.39%	1.91%	<b>3.52%</b>	84.06%
<b>Ireland East Hospital Group</b>	<b>1.07%</b>	<b>4.40%</b>	<b>2.94%</b>	<b>4.34%</b>	<b>6.68%</b>	<b>6.38%</b>	<b>4.19%</b>	<b>88.79%</b>
Beaumont Hospital	1.06%	4.06%	2.66%	4.09%	4.73%	5.63%	<b>3.65%</b>	87.78%
Cavan General Hospital	2.43%	7.28%	4.71%	3.86%	6.13%	5.75%	<b>5.49%</b>	89.96%
Connolly Hospital	1.00%	3.97%	1.34%	3.81%	4.96%	4.89%	<b>3.37%</b>	85.44%
Louth County Hospital	0.00%	6.19%	3.68%	3.79%	8.24%	2.23%	<b>5.16%</b>	88.43%
Monaghan Hospital	0.00%	4.41%	4.15%	4.23%	3.23%	7.21%	<b>4.80%</b>	90.37%
Our Lady of Lourdes Hospital	0.67%	6.39%	6.12%	6.17%	8.64%	9.56%	<b>5.72%</b>	85.74%
Rotunda Hospital	0.22%	5.11%	1.34%	4.57%	4.57%	3.91%	<b>3.90%</b>	86.98%
<b>RCSI Hospitals Group</b>	<b>1.03%</b>	<b>5.03%</b>	<b>3.19%</b>	<b>4.45%</b>	<b>5.64%</b>	<b>5.93%</b>	<b>4.29%</b>	<b>87.27%</b>
Galway University Hospitals	0.72%	4.77%	3.32%	3.93%	3.55%	6.69%	<b>3.79%</b>	81.98%
Letterkenny University Hospital	2.15%	6.53%	5.47%	6.02%	6.92%	7.61%	<b>6.01%</b>	90.22%
Mayo University Hospital	1.97%	4.92%	2.91%	5.96%	7.64%	6.01%	<b>4.65%</b>	86.26%
Portiuncula University Hospital	0.00%	4.21%	1.01%	4.14%	2.26%	5.00%	<b>3.05%</b>	62.04%
Roscommon University Hospital	0.00%	4.25%	3.63%	2.72%	7.88%	11.94%	<b>4.92%</b>	72.35%
Sligo University Hospital	1.84%	7.05%	4.93%	6.63%	8.75%	8.70%	<b>6.40%</b>	90.68%
<b>Saolta University Hospital Care Group</b>	<b>1.17%</b>	<b>5.40%</b>	<b>3.65%</b>	<b>4.93%</b>	<b>6.04%</b>	<b>7.12%</b>	<b>4.71%</b>	<b>84.87%</b>
Bantry General Hospital	0.87%	5.06%	2.11%	2.63%	3.54%	7.12%	<b>4.47%</b>	86.87%
Cork University Hospital	0.64%	5.28%	5.00%	6.22%	6.07%	4.79%	<b>4.83%</b>	82.83%
Lourdes Orthopaedic Hospital Kilcreene	0.00%	5.16%		0.00%	8.28%		<b>5.12%</b>	91.03%
Mallow General Hospital	1.45%	7.16%	4.23%	4.60%	13.28%	2.82%	<b>5.30%</b>	93.70%
Mercy University Hospital	0.38%	5.60%	2.68%	3.32%	6.29%	13.64%	<b>4.83%</b>	85.86%
South Infirmary Victoria University Hospit	0.21%	4.35%	2.46%	4.39%	1.92%	7.19%	<b>3.57%</b>	86.10%
South Tipperary General Hospital	1.94%	6.42%	4.79%	6.81%	6.28%	7.74%	<b>5.79%</b>	89.05%
UH Kerry	0.95%	5.40%	2.85%	0.00%	3.27%		<b>3.43%</b>	78.56%
UH Waterford	0.56%	4.73%	3.80%	6.35%	7.88%	8.38%	<b>4.57%</b>	87.27%
<b>South/South West Hospital Group</b>	<b>0.71%</b>	<b>5.28%</b>	<b>4.06%</b>	<b>5.11%</b>	<b>5.80%</b>	<b>7.31%</b>	<b>4.66%</b>	<b>85.17%</b>
Croom Orthopaedic Hospital	0.00%	10.93%	2.53%	3.23%	4.02%	9.42%	<b>8.30%</b>	92.91%
Ennis Hospital	1.48%	6.69%	5.78%	9.48%	17.41%	4.76%	<b>8.59%</b>	92.22%
Nenagh Hospital	2.43%	6.55%	5.18%	9.56%	4.66%	5.96%	<b>6.35%</b>	90.66%
St. John's Hospital Limerick	15.29%	3.00%	1.64%	4.64%	0.72%	4.71%	<b>4.23%</b>	94.56%
UH Limerick	1.64%	7.53%	4.36%	5.61%	9.39%	12.03%	<b>6.77%</b>	88.92%
UMH Limerick	1.05%	7.70%	16.46%	11.42%	19.94%	2.60%	<b>8.70%</b>	92.62%
<b>University of Limerick Hospital Group</b>	<b>2.29%</b>	<b>7.26%</b>	<b>4.43%</b>	<b>6.27%</b>	<b>10.07%</b>	<b>10.04%</b>	<b>6.91%</b>	<b>90.12%</b>
<b>Acute Services</b>	<b>1.17%</b>	<b>5.07%</b>	<b>3.59%</b>	<b>4.94%</b>	<b>6.54%</b>	<b>6.92%</b>	<b>4.63%</b>	<b>86.89%</b>
<b>Community Services</b>	<b>2.70%</b>	<b>5.44%</b>	<b>4.39%</b>	<b>4.67%</b>	<b>6.63%</b>	<b>6.29%</b>	<b>5.41%</b>	<b>90.34%</b>
<b>Certified</b>	<b>86.50%</b>	<b>86.43%</b>	<b>88.94%</b>	<b>90.55%</b>	<b>91.10%</b>	<b>89.70%</b>	<b>88.61%</b>	<b>88.61%</b>

UH Kerry did not provide absence data this month

Health Service Absence Rate - by Staff Category & Division YTD to Feb 2020

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
<b>National Ambulance Service</b>				3.79%	1.68%	7.14%	6.91%	<b>89.30%</b>
<b>Acute Services</b>	1.17%	5.07%	3.59%	4.94%	6.54%	6.92%	4.63%	<b>86.89%</b>
Community Health & Wellbeing		0.00%	8.68%	1.06%		1.60%	1.69%	74.42%
Mental Health	2.11%	5.10%	3.83%	4.21%	7.29%	4.93%	4.75%	90.19%
Primary Care	3.38%	5.07%	4.37%	5.72%	5.43%	6.76%	5.10%	91.78%
Disabilities	3.38%	5.83%	4.64%	3.60%	5.48%	5.64%	5.31%	90.07%
Older People	0.43%	5.80%	3.48%	4.14%	7.86%	7.91%	6.65%	89.78%
Social Care	1.67%	5.82%	4.55%	3.80%	6.67%	6.37%	5.76%	89.96%
<b>Community Services</b>	2.70%	5.44%	4.39%	4.67%	6.63%	6.29%	5.41%	<b>90.34%</b>
<b>Corporate, HWB &amp; National</b>	3.70%	3.44%	4.07%	4.91%	2.29%	0.15%	4.59%	<b>88.79%</b>
<b>Overall</b>	1.47%	5.21%	4.01%	4.84%	6.47%	6.51%	5.00%	
<b>Certified</b>	86.72%	86.45%	88.92%	90.27%	91.00%	89.70%	88.62%	88.62%

% Absence Rate/Proportion Certified: Feb 2020

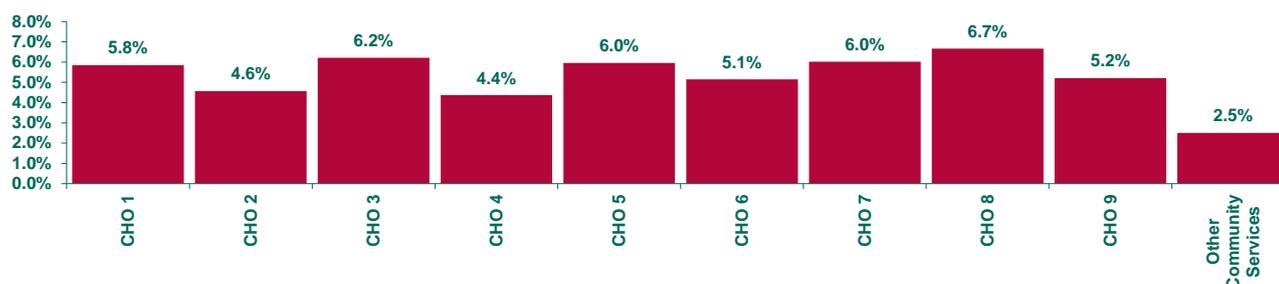


### HSE & Section 38 Voluntary Agencies Absence Rates- by Community Healthcare Organisation & by Division YTD to Feb 2020

by Administration	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Community Services
Health Service Executive	90.69%	5.65%	5.85%	4.14%	7.32%	4.02%	5.94%	6.38%	7.40%	7.45%	5.73%	2.50%
Section 38 Voluntary Agencies	89.62%	4.97%		5.60%	4.66%	5.14%	5.98%	4.54%	5.16%	4.54%	4.66%	
<b>Overall</b>	<b>90.34%</b>	<b>5.41%</b>	<b>5.85%</b>	<b>4.56%</b>	<b>6.21%</b>	<b>4.36%</b>	<b>5.95%</b>	<b>5.15%</b>	<b>6.02%</b>	<b>6.67%</b>	<b>5.21%</b>	<b>2.50%</b>
<b>Certified</b>		<b>90.34%</b>	<b>91.33%</b>	<b>92.66%</b>	<b>91.90%</b>	<b>87.56%</b>	<b>90.09%</b>	<b>88.75%</b>	<b>89.88%</b>	<b>91.50%</b>	<b>90.16%</b>	<b>83.24%</b>

by Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Community Services
Medical & Dental	89.71%	2.70%	2.12%	1.78%	3.84%	2.54%	3.19%	3.57%	3.47%	2.05%	3.01%	1.04%
Nursing & Midwifery	89.45%	5.44%	6.41%	4.28%	6.92%	4.44%	5.60%	5.49%	5.08%	6.66%	5.44%	3.33%
Health & Social Care Professionals	89.83%	4.39%	5.32%	4.82%	3.91%	3.27%	5.48%	4.41%	4.14%	5.33%	3.98%	2.87%
Management & Administrative	91.87%	4.67%	5.31%	3.67%	6.72%	2.97%	5.03%	4.89%	5.45%	6.48%	5.24%	1.42%
General Support Staff	93.17%	6.63%	6.03%	3.55%	8.08%	5.41%	7.98%	5.32%	7.85%	6.77%	7.47%	6.49%
Patient & Client Care	90.32%	6.29%	6.00%	5.42%	6.35%	5.21%	6.65%	5.77%	7.46%	8.03%	5.73%	3.19%
<b>Overall</b>	<b>90.34%</b>	<b>5.41%</b>	<b>5.85%</b>	<b>4.56%</b>	<b>6.21%</b>	<b>4.36%</b>	<b>5.95%</b>	<b>5.15%</b>	<b>6.02%</b>	<b>6.67%</b>	<b>5.21%</b>	<b>2.50%</b>
<b>Certified</b>		<b>90.34%</b>	<b>91.33%</b>	<b>92.66%</b>	<b>91.90%</b>	<b>87.56%</b>	<b>90.09%</b>	<b>88.75%</b>	<b>89.88%</b>	<b>91.50%</b>	<b>90.16%</b>	<b>83.24%</b>

% Absence Rate: Feb 2020



Community Health & Wellbeing by Staff Category	Overall	CHO 1	CHO 2	CHO 3	CHO 5	CHO 8	CHO 9
Medical & Dental							
Nursing & Midwifery	0.00%			0.00%		0.00%	
Health & Social Care Professionals	8.68%	0.00%		0.00%	37.72%	0.00%	0.00%
Management & Administrative	1.06%	1.22%	0.28%	2.23%	8.42%	0.34%	0.68%
General Support							
Patient & Client Care	1.60%	5.15%	0.00%	3.81%	0.00%		
<b>Total</b>	<b>1.69%</b>	<b>1.30%</b>	<b>0.25%</b>	<b>1.67%</b>	<b>10.06%</b>	<b>0.30%</b>	<b>0.63%</b>
<b>Certified</b>	<b>74.42%</b>	<b>51.58%</b>	<b>0.00%</b>	<b>51.07%</b>	<b>97.13%</b>		<b>0.00%</b>

Community Health & Wellbeing was established with effect from January 2020 and absence reporting for H&WB within community services is in development

Mental Health by Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Community Services
Medical & Dental	89.19%	2.11%	0.99%	1.25%	3.26%	1.38%	3.08%	1.08%	4.28%	3.73%	2.44%	0.40%
Nursing & Midwifery	88.50%	5.10%	6.47%	4.12%	7.19%	4.35%	5.16%	5.93%	5.76%	6.26%	4.63%	3.38%
Health & Social Care Professionals	92.45%	3.83%	7.40%	1.86%	2.48%	2.64%	5.73%	3.28%	5.16%	6.86%	3.61%	0.38%
Management & Administrative	92.74%	4.21%	7.64%	3.39%	6.46%	2.33%	5.66%	5.51%	14.18%	6.93%	7.52%	0.99%
General Support	94.44%	7.29%	7.36%	3.93%	5.35%	8.26%	7.31%	8.75%	0.00%	10.28%	7.84%	5.26%
Patient & Client Care	90.12%	4.93%	8.34%	2.38%	9.25%	3.33%	5.19%	5.64%	17.14%	8.79%	3.43%	2.90%
<b>Total</b>	<b>90.19%</b>	<b>4.75%</b>	<b>6.48%</b>	<b>3.24%</b>	<b>6.05%</b>	<b>3.86%</b>	<b>5.48%</b>	<b>4.89%</b>	<b>6.25%</b>	<b>6.78%</b>	<b>4.73%</b>	<b>2.24%</b>
<b>Certified</b>		<b>90.19%</b>	<b>90.72%</b>	<b>93.95%</b>	<b>91.37%</b>	<b>90.88%</b>	<b>87.96%</b>	<b>93.29%</b>	<b>93.03%</b>	<b>89.70%</b>	<b>90.10%</b>	<b>80.76%</b>

Primary Care by Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Community Services
Medical & Dental	89.93%	<b>3.38%</b>	3.25%	2.77%	4.70%	2.97%	3.74%	8.98%	3.75%	1.05%	3.55%	3.56%
Nursing & Midwifery	93.11%	<b>5.07%</b>	5.05%	3.07%	6.33%	3.16%	4.61%	6.07%	5.03%	7.73%	5.36%	0.83%
Health & Social Care Professionals	89.71%	<b>4.37%</b>	5.08%	4.11%	2.54%	2.87%	5.00%	8.06%	4.06%	4.72%	3.71%	8.73%
Management & Administrative	92.48%	<b>5.72%</b>	5.75%	4.21%	9.17%	3.48%	4.35%	4.25%	6.66%	7.32%	6.77%	0.60%
General Support	93.45%	<b>5.43%</b>	4.25%	0.35%	4.47%	7.23%	4.77%	8.58%	6.81%	6.03%	10.51%	24.40%
Patient & Client Care	91.03%	<b>6.76%</b>	3.58%	4.58%	4.90%	6.13%	6.63%	3.20%	9.33%	7.32%	7.51%	3.92%
<b>Total</b>	<b>91.78%</b>	<b>5.10%</b>	<b>4.94%</b>	<b>3.56%</b>	<b>6.25%</b>	<b>3.51%</b>	<b>4.71%</b>	<b>6.34%</b>	<b>5.84%</b>	<b>6.19%</b>	<b>5.44%</b>	<b>3.75%</b>
<b>Certified</b>		<b>91.78%</b>	<b>93.01%</b>	<b>93.46%</b>	<b>92.34%</b>	<b>91.68%</b>	<b>87.96%</b>	<b>91.60%</b>	<b>91.23%</b>	<b>93.35%</b>	<b>91.02%</b>	<b>87.26%</b>

Disabilities by Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Community Services
Medical & Dental	93.98%	<b>3.38%</b>	0.00%	0.00%	0.00%	38.76%	0.00%	0.68%	0.00%	0.00%	6.44%	
Nursing & Midwifery	90.62%	<b>5.83%</b>	7.40%	5.66%	5.56%	5.23%	7.35%	5.19%	4.27%	6.17%	5.95%	
Health & Social Care Professionals	89.34%	<b>4.64%</b>	3.25%	6.49%	4.49%	4.02%	6.30%	3.94%	4.06%	5.44%	4.24%	
Management & Administrative	89.68%	<b>3.60%</b>	2.73%	3.37%	2.18%	4.05%	5.35%	3.93%	2.88%	4.87%	3.26%	0.00%
General Support	92.44%	<b>5.48%</b>	5.09%	2.69%	5.03%	4.37%	8.57%	3.69%	5.70%	8.39%	6.66%	
Patient & Client Care	89.85%	<b>5.64%</b>	5.48%	5.74%	4.73%	5.51%	6.31%	4.60%	6.22%	5.78%	5.61%	
<b>Total</b>	<b>90.07%</b>	<b>5.31%</b>	<b>5.82%</b>	<b>5.61%</b>	<b>4.74%</b>	<b>5.09%</b>	<b>6.44%</b>	<b>4.29%</b>	<b>5.21%</b>	<b>5.80%</b>	<b>5.16%</b>	<b>0.00%</b>
<b>Certified</b>		<b>90.07%</b>	<b>91.45%</b>	<b>92.05%</b>	<b>92.98%</b>	<b>85.69%</b>	<b>91.54%</b>	<b>85.05%</b>	<b>88.88%</b>	<b>91.11%</b>	<b>91.25%</b>	

Older People by Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Community Services
Medical & Dental	90.34%	<b>1.67%</b>	1.62%	0.00%	0.64%	4.04%	0.00%	0.57%	0.00%	0.00%	3.28%	
Nursing & Midwifery	88.76%	<b>5.82%</b>	6.86%	5.04%	6.95%	4.91%	6.44%	5.05%	4.99%	6.43%	5.92%	
Health & Social Care Professionals	89.28%	<b>4.55%</b>	3.90%	6.34%	4.90%	3.77%	5.66%	3.78%	4.08%	5.30%	4.11%	3.45%
Management & Administrative	90.32%	<b>3.80%</b>	3.60%	3.10%	3.64%	2.75%	5.61%	4.99%	3.43%	5.27%	2.97%	4.37%
General Support	92.61%	<b>6.67%</b>	6.18%	4.99%	9.64%	4.53%	9.40%	4.28%	8.30%	5.06%	7.05%	
Patient & Client Care	90.29%	<b>6.37%</b>	6.02%	6.05%	6.25%	5.29%	6.76%	5.94%	7.16%	8.00%	5.82%	84.62%
<b>Total</b>	<b>89.96%</b>	<b>5.76%</b>	<b>6.03%</b>	<b>5.59%</b>	<b>6.27%</b>	<b>4.79%</b>	<b>6.61%</b>	<b>4.91%</b>	<b>6.08%</b>	<b>6.86%</b>	<b>5.29%</b>	<b>4.61%</b>
<b>Certified</b>		<b>89.96%</b>	<b>91.06%</b>	<b>92.13%</b>	<b>91.97%</b>	<b>85.76%</b>	<b>91.45%</b>	<b>86.66%</b>	<b>89.12%</b>	<b>91.41%</b>	<b>89.94%</b>	<b>96.62%</b>

Health Service Absence Rate - by Staff Category

Month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
<b>2020</b>	<b>1.47%</b>	<b>5.21%</b>	<b>4.01%</b>	<b>4.84%</b>	<b>6.47%</b>	<b>6.51%</b>	<b>5.00%</b>	<b>88.62%</b>
January	1.44%	5.43%	4.19%	5.02%	6.61%	6.84%	5.20%	88.55%
February	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.79%	88.69%
<b>2019</b>	<b>1.32%</b>	<b>5.06%</b>	<b>3.72%</b>	<b>4.42%</b>	<b>5.88%</b>	<b>6.00%</b>	<b>4.67%</b>	<b>88.63%</b>
January	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.92%	87.09%
February	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.82%	85.83%
March	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	4.42%	88.62%
April	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	4.42%	89.20%
May	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	4.37%	89.60%
June	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.54%	88.35%
July	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.52%	90.75%
August	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.63%	90.92%
September	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.68%	89.39%
October	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.78%	89.00%
November	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.79%	88.21%
December	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	5.14%	87.01%
<b>2018</b>	<b>1.25%</b>	<b>4.91%</b>	<b>3.62%</b>	<b>4.37%</b>	<b>5.76%</b>	<b>6.03%</b>	<b>4.61%</b>	<b>89.27%</b>
January	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	5.67%	88.02%
February	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.98%	88.73%
March	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	4.44%	89.40%
April	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	4.21%	89.59%
May	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	4.21%	89.98%
June	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	4.21%	90.13%
July	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	4.34%	90.65%
August	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	4.47%	90.71%
September	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	4.45%	89.38%
October	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	4.96%	89.35%
November	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	4.54%	88.13%
December	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	4.77%	87.74%
<b>Target</b>							<b>3.50%</b>	<b>100.00%</b>



<b>Acute Hospitals and Hospital Groups</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
St Vincent's University Hospital	100.0%	73.0%
St Michael's Hospital	100.0%	61.0%
St Columcille's Hospital		
Mater Misericordiae University Hospital		
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar		
Our Lady's Hospital Navan		
Royal Victoria Eye and Ear Hospital		
National Maternity Hospital	93.0%	95.0%
St Luke's General Hospital Kilkenny		
Wexford General Hospital		
<b>Ireland East Hospital Group</b>	<b>99.0%</b>	<b>77.8%</b>
Tallaght Hospital - Adults	100.0%	70.3%
St James's Hospital		
MRH Portlaoise		
MRH Tullamore	100.0%	86.7%
Naas General Hospital		
Coombe Women and Infants University Hospital		
St Lukes Radiation Oncology Network		
<b>Dublin Midlands Hospital Group</b>	<b>100.0%</b>	<b>74.8%</b>
Beaumont Hospital	100.0%	77.7%
Connolly Hospital		
Cavan General Hospital	100.0%	81.0%
Our Lady of Lourdes Hospital	90.0%	88.0%
Rotunda Hospital	100.0%	98.0%
<b>RCSI Hospital Group</b>	<b>97.0%</b>	<b>83.0%</b>
Cork University Hospital (including Cork University Maternity Hospital)		
Mallow General Hospital	100.0%	90.5%
South Infirmary Victoria University Hospital	100.0%	79.5%
Mercy University Hospital	100.0%	97.0%
Bantry General Hospital	100.0%	84.0%
UH Kerry	100.0%	95.0%
South Tipperary General Hospital		
UH Waterford	90.0%	85.0%
<b>South/South West Hospital Group</b>	<b>96.2%</b>	<b>89.7%</b>
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)		
St John's Hospital Limerick	100.0%	64.3%
<b>University of Limerick Hospital Group</b>	<b>100.0%</b>	<b>64.3%</b>
Galway University Hospitals	99.0%	96.0%
Portiuncula University Hospital		
Roscommon University Hospital	100.0%	77.0%
Mayo University Hospital		
Letterkenny University Hospital	57.8%	83.0%
Sligo University Hospital	100.0%	97.5%
<b>Saolta Hospital Group</b>	<b>91.1%</b>	<b>93.3%</b>
National Childrens' Hospital at Tallaght Hospital	61.5%	76.9%
Temple Street Children's University Hospital		
Our Lady's Children's Hospital, Crumlin	92.7%	84.6%
<b>The Children's Hospital Group</b>	<b>86.3%</b>	<b>83.0%</b>
National Cancer Screening Service		
<b>Acute Hospitals Total</b>	<b>95.3%</b>	<b>85.1%</b>

Note that a blank cell indicates no return from the hospital

<b>Mental Health Services</b>	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service	100.0%	90.0%
<b>Community Health Organisation 1</b>	<b>100.0%</b>	<b>90.0%</b>
Mayo Mental Health Service		
Roscommon Mental Health Service		
CHO 2 Child & Adolescent Mental Health Service		
East Galway		
West Galway		
<b>Community Health Organisation 2</b>		
<b>Community Health Organisation 3</b>	<b>100.0%</b>	<b>97.7%</b>
Cork Mental Health Services	98.0%	84.0%
Kerry Mental Health Services	92.9%	64.3%
<b>Community Health Organisation 4</b>	<b>97.3%</b>	<b>80.0%</b>
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	77.0%	85.0%
<b>Community Health Organisation 5</b>	<b>86.4%</b>	<b>90.9%</b>
Wicklow Mental Health Service	100.0%	100.0%
St John of God's	100.0%	96.0%
<b>Community Health Organisation 6</b>	<b>100.0%</b>	<b>97.5%</b>
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
<b>Community Health Organisation 7</b>	<b>100.0%</b>	<b>100.0%</b>
Louth Meath Mental Health Service	100.0%	84.0%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
<b>Community Health Organisation 8</b>	<b>100.0%</b>	<b>89.4%</b>
Dublin North Mental Health Service		
Dublin North City Mental Health Service	97.7%	50.0%
St Vincent's Fairview		
CHO 9 Child & Adolescent Mental Health Service	100.0%	94.0%
<b>Community Health Organisation 9</b>	<b>98.4%</b>	<b>62.3%</b>
National Forensic Mental Health Service	100.0%	100.0%
<b>Mental Health Services total</b>	<b>98.3%</b>	<b>86.3%</b>

Note that a blank cell indicates no return from the Mental Health Service

<b>Other Agencies</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
Donegal Hospice		
<b>Community Health Organisation 1</b>		
<b>Community Health Organisation 2</b>		
<b>Community Health Organisation 3</b>		
<b>Community Health Organisation 4</b>		
Our Lady's Cashel	100%	100%
<b>Community Health Organisation 5</b>	<b>100%</b>	<b>100%</b>
National Rehabilitation Hospital		
<b>Community Health Organisation 6</b>		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross		
<b>Community Health Organisation 7</b>		
<b>Community Health Organisation 8</b>		
St Mary's Hospital, Phoenix Park		
<b>Community Health Organisation 9</b>		
<b>Other Agencies total</b>	<b>100%</b>	<b>100%</b>

Note that a blank cell indicates no return from the Agency

# Data Coverage Issues

## Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	UHK & Mayo closed for March. Portlaoise, Naas, Tallaght- Adults, CUH, Mallow, Ennis, Nenagh
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	Please refer to list below for Breast, Lung and Prostate outstanding hospitals
Acute Hospitals	NCCP8	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	SVUH, CUH outstanding for Mar 20
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	SVUH, CUH outstanding for Mar 20
Acute Hospitals	NCCP13	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	UHL outstanding for Mar 20
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	UHW Whitfield outstanding Mar 20
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	Coombe, Portlaoise, Mullingar, SLK, Wexford, CUH, Sth Tipperary, UHK, UHW & UHL outstanding for Jan 20
Acute	CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Data currently unavailable for Q2/Q3 2019 due to validation (NOCA). Q1 – Q3 2019 will be submitted in Q3 2020
Acute	CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Data currently unavailable for Q2/Q3 2019 due to validation (NOCA). Q1 – Q3 2019 will be submitted in Q3 2020
Acute	CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Data currently unavailable for Q2/Q3 2019 due to validation (NOCA). Q1 – Q3 2019 will be submitted in Q3 2020
Acute Hospitals	A56	% of Hospitals with implementation of PEWS (Paediatric Early Warning System)	outstanding to come in - Beaumont, Cavan, OLOL, Cork University Hospital, UH Kerry
Acute Hospitals	A114	% of Hospitals with implementation of NEWS in all clinical areas of acute hospitals (as per 2019 definition)	outstanding to come in - Naas General Hospital, Beaumont Hospital, Cavan General Hospital, Connolly Hospital, Louth County Hospital, Monaghan Hospital, OLOL, Rotunda, Cork University Hospital, UH Kerry
Acute Hospitals	A115	% of maternity units/hospitals with implementation of IMEWS (as per 2019 definition)	outstanding to come in - Cavan General Hospital, OLOL, Rotunda Hospital, UH Kerry
Acute Hospitals Data	A116	% of hospitals with implementation of IMEWS (as per 2019 definition)	outstanding to come in - Naas General Hospital, Mater Misericordiae University Hospital, MRH Mullingar, Beaumont Hospital, Cavan General Hospital, Connolly Hospital, Louth County Hospital, Monaghan Hospital, OLOL, Cork University Hospital, UH Kerry
Acute Hospitals	CPA25	% STEMI patients (without contraindication to reperfusion therapy) who get PPCI	UHW outstanding data Q4 2019
Acute Hospitals	CPA26	% of reperfused STEMI patients (or LBBB) who get timely PPCI	UHW outstanding data Q4 2019
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	A significant impact on Infection Prevention & Control staff workload due to COVID-19, leading to a lower response rate from providers, therefore a national and hospital group information is not reported (Feb-20 and Mar-20) Mater Misericordiae University Hospital, St. Luke's General Hospital Kilkenny, Wexford General Hospital, Cork University Maternity Hospital, Kilcreene Regional Orthopaedic Hospital, South Tipperary General Hospital, UH Kerry, UH Waterford outstanding for February and March. National Orthopaedic Hospital Cappagh is outstanding for March.

## Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	A significant impact on Infection Prevention & Control staff workload due to COVID-19, leading to a lower response rate from providers, therefore a national and hospital group information is not reported (Feb-20 and Mar-20) Mater Misericordiae University Hospital, St. Luke's General Hospital Kilkenny, Wexford General Hospital, Cork University Maternity Hospital, Kilcreene Regional Orthopaedic Hospital, South Tipperary General Hospital, UH Kerry, UH Waterford outstanding for February and March. National Orthopaedic Hospital Cappagh is outstanding for March.
Acute Hospitals	A105	No. of new cases of CPE	A significant impact on Infection Prevention & Control staff workload due to COVID-19, leading to a lower response rate from providers, therefore a national and hospital group information is not reported (Feb-20 and Mar-20) Mater Misericordiae University Hospital, St. Luke's General Hospital Kilkenny, Wexford General Hospital, Cork University Maternity Hospital, Kilcreene Regional Orthopaedic Hospital, South Tipperary General Hospital, UH Kerry, UH Waterford outstanding for February and March. National Orthopaedic Hospital Cappagh is outstanding for March.
Acute Hospitals	A131	Elective day case discharges	Metadata to be signed off, data currently unavailable for reporting
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with CPE guidelines	A significant impact on Infection Prevention & Control staff workload due to COVID-19, leading to a lower response rate from providers. This information is not currently available for Quarter 1 2020. The following 25 providers currently have data outstanding: CHI at Crumlin, CHI at Temple St, Mater Misericordiae University Hospital, National Maternity Hospital, National Orthopaedic Hospital Cappagh, Our Lady's Hospital Navan, Royal Victoria Eye and Ear Hospital, St. Luke's General Hospital Kilkenny, Wexford General Hospital, Cavan General Hospital, Connolly Hospital, Louth County Hospital, Our Lady of Lourdes Hospital, Rotunda Hospital, Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital, Roscommon University Hospital, Bantry General Hospital, Cork University Maternity Hospital, Kilcreene Regional Orthopaedic Hospital, Mercy University Hospital, South Infirmary Victoria University Hospital, UH Kerry, UH Waterford
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	A significant impact on Infection Prevention & Control staff workload due to COVID-19, leading to a lower response rate from providers. This information is not currently available for Quarter 1 2020. The following 25 providers currently have data outstanding: CHI at Crumlin, CHI at Temple St, Mater Misericordiae University Hospital, National Maternity Hospital, National Orthopaedic Hospital Cappagh, Our Lady's Hospital Navan, Royal Victoria Eye and Ear Hospital, St. Luke's General Hospital Kilkenny, Wexford General Hospital, Cavan General Hospital, Connolly Hospital, Louth County Hospital, Our Lady of Lourdes Hospital, Rotunda Hospital, Galway University Hospitals, Letterkenny University Hospital, Mayo University Hospital, Roscommon University Hospital, Bantry General Hospital, Cork University Maternity Hospital, Kilcreene Regional Orthopaedic Hospital, Mercy University Hospital, South Infirmary Victoria University Hospital, UH Kerry, UH Waterford

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
<b>In the COVID-19 period, the data included in this report represents 37.5% of the overall templates received by the BIU, for Population Health and Wellbeing.</b>			
Population Health & Wellbeing	HWB101	No. of smokers who are receiving online cessation support services	Non Return (Mar) (National)
Population Health & Wellbeing	HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	Non Return March (Q-1Q December 2019) CHO1 (All LHO's), CHO2 (All LHO's), CHO3 (All, LHOs), CHO5 (All LHO's), CHO6 (All LHO's), CHO7 (All LHO's), CHO8 (Louth, Meath), CHO9 (All LHO's)
Population Health & Wellbeing	HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	Non Return March (Q-1Q December 2019) CHO1 (All LHO's), CHO2 (All LHO's), CHO3 (All, LHOs), CHO5 (All LHO's), CHO6 (All LHO's), CHO7 (All LHO's), CHO8 (Louth, Meath), CHO9 (All LHO's)
Population Health & Wellbeing	HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	Complete Non Return March (Q-1Q Dec 2019)
Population Health & Wellbeing	HWB95	No. of frontline Staff to complete the face to face Making Every Contact Count Training in brief intervention	Complete Non Return March (Q-1Q Dec 2019)
<b>In the COVID-19 period, the data included in this report represents 59% of the overall templates received by the BIU, for Primary Care.</b>			
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % on waiting list for assessment within ≤ 52 weeks % on waiting list for assessment within ≤ 52 weeks No of Speech and Language patients seen	Non Return (Mar) CHO1 (Donegal,Sligo/Leitrim) Non Return (Mar) CHO3 (Limerick, North Tipp/East Limerick) Non Return (Mar) CHO4 (North Lee, South Lee, North Cork, West Cork, Kerry) Non Return (Mar) CHO6 (Dun Laoghaire) Non Return (Mar) CHO7 (Dublin South City, Dublin South West, Dublin West) Non Return (Mar) CHO8 (Meath) Non Return (Mar) CHO9 (Dublin North West, Dublin North Central) Non Return (Feb Mar) CHO9 (Dublin North)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Mar) CHO1 (Donegal,Sligo/Leitrim) Non Return (Mar) CHO3 (Clare) Non Return (Mar) CHO4 (North Lee, South Lee, North Cork, West Cork, Kerry) Non Return (Mar) CHO8 (Meath Louth) Non Return (Jan, Feb, Mar) CHO8 (Longford/Westmeath) Non Return (Mar) CHO9 (Dublin North West., Dublin North Central, Dublin North)
Primary Care	PC20B PC101G PC124	Occupational Health % of new Occupational Health patients seen for assessment within 12 weeks % of Occupational Health patients on waiting list for assessment ≤ 52 weeks No of Occupational Health patients seen	Non Return (Jan, Feb, Mar) - CHO1 (Sligo/Leitrim) Non Return (Mar) - CHO1 (Cavan/Monaghan) Non Return (Mar) CHO2 (Mayo) Non Return (Mar) CHO 3 (Limerick, North Tipp/East Limerick, Clare) Non Return (Mar) CHO4 (Clare) Non Return (Mar) CHO8 (Louth) Non Return (Mar) CHO9 (Dublin North West., Dublin North Central, Dublin North)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks. % of Audiology patients on the waiting list for treatment < 52 weeks. No of Audiology patients seen	Non Return (Mar) CHO7 (Dublin South West) Non Return (Jan, Feb, Mar) - CHO8 (Laoise/Offaly) Non Return (Mar) CHO8 (Louth, Laois/Offaly, Longford/Westmeath) Non Return (Mar) CHO9 (Dublin North Central)

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Primary Care	PC109M PC109G PC130	Dietetics % of patients on dietetic waiting list who are waiting ≤ 12 weeks % of patients on dietetic waiting list who are waiting ≤ 52 weeks No. of Dietetics patients seen	Non Return (Mar) CHO1 (Donegal, Sligo/Leitrim, Cavan/Monaghan) Non Return (Mar) CHO3 (Limerick, North Tipp/East Limerick) Non Return (Mar) CHO7 (Dublin South West, Kildare/West Wicklow) Non Return (Mar) CHO8 (Laois/Offaly, Longford/Westmeath) Non Return (Mar) CHO9 (Dublin North West., Dublin North Central, Dublin North)
Primary Care	PC151	Chronic Disease Management No. of people who have completed a structured patient education programme for type 2 diabetes	Non return CHO1, CHO3 & CHO9
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks. % of Ophthalmology patients on the waiting list for treatment < 52 weeks. No of Ophthalmology patients seen	Non Return (Mar) CHO1 (Cavan/Monaghan) Non Return (Mar) CHO2 (Galway, Roscommon) Non Return (Mar) CHO3 (Limerick, North Tipp/East Limerick, Clare) Non Return (Mar) CHO5 (Waterford) Non Return (Mar) CHO7 (Kildare/West Wicklow) Non Return (Mar) CHO9 (Dublin North Central)
Primary Care	PC34A	Oral Health % of new patients who commenced treatment within three months of scheduled oral health assessment	Non Return (Mar) CHO1 (Sligo/Leitrim) Non Return (Mar) CHO3 (Limerick, North Tipp/East Limerick) Non Return (Mar) CHO4 (North Lee, South Lee, North Cork, West Cork) Non Return (Mar) CHO7 (Dublin South City, Dublin West) Non Return (Mar) CHO8 (Meach, Laois/Offaly, Longford/Westmeath) Non Return (Feb) - CHO9 (North Dublin) Non Return (Mar) CHO9 (Dublin North West., Dublin North Central, Dublin North)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (2019) – CHO7 (Dublin West) Non Return (Mar) CHO1 (Cavan/Monaghan) Non Return (Jan, Feb, Mar) - CHO2 (Galway) Non Return (Mar) CHO4 (Kerry) Non Return (Mar) CHO6 (Dun Laoghaire, Dublin South East, Wicklow) Non Return (Jan, Feb, Mar) - CHO7 (Dublin West) Non Return (Mar) - CHO7 (Dublin South West, Kildare/West Wicklow) Non Return (Feb Mar) - CHO9 (Dublin North Central & Dublin North) Non Return (Feb Mar) - CHO9 (Dublin North West)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	Non Return (Mar) CHO2 (Galway) Non Return (Mar) CHO5 (Carlow/Kilkenny) Non Return (Mar) CHO8 (Louth) Non Return (Feb, Mar) CHO9 (North Dublin)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Mar) CHO1 (Donegal, Cavan/Monaghan) Non Return (Mar) CHO2 (Mayo) Non Return (Mar) CHO3 (Limerick, Clare) Non Return (Mar) CHO5 (Carlow/Kilkenny) Non Return (Mar) - CHO7 (Dublin South City, Dublin South West, Kildare/West Wicklow) Non Return (Mar) CHO8 (Laois/Offaly, Longford/Westmeath) Non Return (Mar) CHO9 (Dublin North West., Dublin North Central, Dublin North)

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (2019) - CHO7 (Dublin West) Non Return (Mar) - CHO1 (Donegal) Non Return (Mar) - CHO2 (Galway) Non Return (Mar) CHO3 (Limerick, North Tipp/East Limerick, Clare) Non Return (Mar) CHO5 (Carlow/Kilkenny, South Tipperary) Non Return (Mar) CHO7 (Dublin South West, Dublin West, Kildare/West Wicklow) Non Return (Mar) CHO8 (Louth) Non Return (Jan, Feb) - CHO9 (Dublin North) Non Return (Feb) - CHO9 (Dublin North West Dublin Central)
Primary Care	PC133 PC135 PC136 PC143 PC144	Child Health Quarterly % of newborn babies visited by a PHN within 72 hours of discharge from maternity services % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three PHN visit	Non Return (Q1) CHO1 (Donegal, Sligo/Leitrim, Cavan/Monaghan) Non Return (Q1) CHO2 (Galway) Non Return (Q1) CHO3 (Limerick, North Tipp/East Limerick, Clare) Non Return (Q1) CHO5 (Carlow/Kilkenny) Non Return (Q1) CHO6 (Dun Laoghaire, Dublin South East, Wicklow) Non Return (Q1) CHO7 (Dublin South West, Dublin West)  Non Return (Q1) CHO9 (Dublin North West, Dublin North Central, Dublin North)
Primary Care	PC123	Community Intervention Teams	Non Return (Mar) CIT Clarre, CIT Limerick, CIT Louth, CIT North Tipp, CIT
Primary Care	PC24 PC24A PC31A	Orthodontics % of Orthodontic patients seen for assessment within 6 months No of Orthodontic patients seen for assessment within 6 months % of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	Non Return (Q1) Midlands Non Return (Q1) DNE Non Return (Q1) South Non Return (Q1) North West Non Return (Q1) Mid West
<b>In the COVID-19 period, the data included in this report represents 58.9% of the overall templates received by the BIU, for Social Inclusion</b>			
Social Inclusion	SI21	No. of substance misusers (over 18) for whom treatment has commenced within one calendar month following assessment	Non Return (Q4 2019) - CHO1 (Donegal, Sligo/Leitrim, Cavan/Monaghan), CHO2 (Galway, Mayo, Roscommon), Non Return (Q1, Q2, Q3 & Q4 2019) - CHO8 (Louth & Meath) Non Return (Q4 2019) - CHO9 (Dublin North Central)
Social Inclusion	SI22	% of substance misusers (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return (Q4 2019) - CHO1 (Donegal, Sligo/Leitrim, Cavan/Monaghan), CHO2 (Galway, Mayo, Roscommon), Non Return (Q1, Q2, Q3 & Q4 2019) - CHO8 (Louth & Meath) Non Return (Q4 2019) - CHO9 (Dublin North Central)
Social Inclusion	SI24	No. of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return (Q4 2019) - CHO1 (Donegal, Sligo/Leitrim, Cavan/Monaghan), CHO2 (Galway, Mayo, Roscommon), Non Return (Q1, Q2, Q3 & Q4 2019) - CHO8 (Louth & Meath) Non Return (Q4 2019) - CHO9 (Dublin North Central)
Social Inclusion	SI25	% of substance misusers (under 18 years) for whom treatment has commenced within one week following assessment	Non Return (Q4 2019) - CHO1 (Donegal, Sligo/Leitrim, Cavan/Monaghan), CHO2 (Galway, Mayo, Roscommon), Non Return (Q1, Q2, Q3 & Q4 2019) - CHO8 (Louth & Meath) Non Return (Q4 2019) - CHO9 (Dublin North Central)
Social Inclusion	SI52	% of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	Non Return (Q1 2020) - CHO1 (Donegal, Sligo/Leitrim), CHO4 (North Lee), CHO5 (South Tipperary), CHO8 (Louth), CHO9 (Dublin North Central)

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Social Inclusion	SI52A	No. of homeless service users admitted to homeless emergency accommodation hostels / facilities whose health needs have been assessed within two weeks of admission	Non Return (Q1 2020) - CHO1 (Donegal, Sligo/Leitrim), CHO4 (North Lee), CHO5 (South Tipperary), CHO8 (Louth), CHO9 (Dublin North Central)
Social Inclusion	SI58	No. of people who received information on type 2 diabetes or participated in related initiatives	Non Return (All CHOs - Feb)
Social Inclusion	SI59	No. of people who received information on cardiovascular health or participated in related initiatives	Non Return (All CHOs - Feb)
<b>In the COVID-19 period, the data included in this report represents 67.8% of the overall templates received by the BIU, for Palliative Care</b>			
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar) - CHO1 (Donegal)
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar) - CHO1 (Donegal) Non Return (Mar) - CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central, Dublin North)
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar) - CHO1 (Donegal) Non Return (Mar) - CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central, Dublin North)
Palliative Care	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	Non Return (Mar) - CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO8 (Louth), CHO9 (Dublin North West, Dublin North Central, Dublin North)
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non Return (Mar) - CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO8 (Louth), CHO9 (Dublin North West, Dublin North Central, Dublin North)
Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non Return (Mar) - CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO8 (Louth), CHO9 (Dublin North West, Dublin North Central, Dublin North)
Palliative Care	PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Feb & Mar) - CHO4 (North Lee, South Lee, North Cork, West Cork)
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (Jan, Feb, Mar) - CHI at Temple Street Non Return (Jan, Feb, Mar) - CHI at Crumlin
<b>In the Covid 19 period, the data included in this report represents 91.3% of the overall templates received by the BIU, for Older Persons</b>			
Older Person	OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	Non Return (March) CHO1 (Cavan/Monaghan, Sligo Leitrim), CHO7 (All LHO's)
Older Person	OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs)) - each person counted once only	Non Return (March) CHO1 (Cavan/Monaghan, Sligo Leitrim), CHO7 (All LHO's)
Older Person	OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	Non Return (March) CHO1 (Cavan/Monaghan, Sligo Leitrim), CHO7 (All LHO's)

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Older Person	OP51	No. of home support hours provided from Intensive Home Care Packages	Non Return (March) CHO1 (Cavan/Monaghan, Sligo Leitrim), CHO7 (All LHO's)
Older Person	OP40	% of clients in receipt of an IHCP with a key worker assigned	Non Return (March) CHO1 (Cavan/Monaghan, Sligo Leitrim), CHO7 (All LHO's)
Older Person	OP57	% occupancy of short stay beds	Complete Non Return (March)
<b>In the COVID 19 period, the data included in this report represents 77.8% of the overall templates received by the BIU for Disability Services.</b>			
Disabilites	DIS 65/DIS 68	Number and percentage of Children's Disability Networks established	CDN's not due to be established until second half of year - no targets profiled from Jan to Jun. Mar : CHO 4 & CHO 7 Non return
Disabilites	DIS 111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects. (NSP Target of 180 over a two year period 20/21)	New KPI 2020. Qtr 1: Non Return
Disabilites	DIS 108	No. of residential places for people with a disability	Data returned as quarterly for 2019 (listed as monthly in NSP) - data not profiled for 2019. Dec 2019 data loaded for 2019 Outturn for 2020 reporting, SPLY data not available.
Disabilities	DIS 102	No. of new emergency places provided to people with a Disability	Jan : CHO 7 Non Return Feb : CHO 4 & CHO 7 Non Return
Disabilities	DIS 109	No of in home respite supports for emergency cases	New KPI for 2020, no targets profiled for Jan or Feb. Jan : CHO 7 Non Return Feb: CHO 4 & CHO 7 Non Return
Disabilities	DIS 110	Total number of new emergency places and in home respite supports	New KPI for 2020 (DIS 102 + DIS 109) Jan : CHO 7 Non Return
Disabilities	DIS 55	Facilitate the movement of people from congregated to community settings	Qtr 1: Non Return
<b>In the COVID-19 period, the data included in this report represents 94.2% of the overall templates received by the BIU, for Mental Health.</b>			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Returns: CHO2 Mayo North CHO5 South Tipperary Team 2
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Returns: CHO2 Mayo North CHO5 South Tipperary Team 3
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Returns: CHO2 Mayo North CHO5 South Tipperary Team 4
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Returns: CHO2 Mayo North CHO5 South Tipperary Team 5
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Returns: CHO2 Mayo North CHO5 South Tipperary Team 6
Mental Health CAMHS	MH50	CAMHS waiting list	Non Returns: CHO2 Mayo North CHO5 South Tipperary Team 7
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non Returns: CHO2 Mayo North CHO5 South Tipperary Team 8
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Returns: CHO2 Mayo North CHO5 South Tipperary Team 9

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Returns: CHO2 Mayo North CHO5 South Tipperary Team 10
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non returns: CHO1 Monaghan CHO2 Ballinasloe/Portumna CHO2 Roscommon/Boyle CHO7 Camac CHO7 Drimnagh CHO7 Owendoher CHO7 Clondalkin CHO9 North Strand
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non returns: CHO1 Monaghan CHO2 Ballinasloe/Portumna CHO2 Roscommon/Boyle CHO7 Camac CHO7 Drimnagh CHO7 Owendoher CHO7 Clondalkin CHO9 North Strand
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non returns: CHO1 Monaghan CHO2 Ballinasloe/Portumna CHO2 Roscommon/Boyle CHO7 Camac CHO7 Drimnagh CHO7 Owendoher CHO7 Clondalkin CHO9 North Strand
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non returns: CHO1 Monaghan CHO2 Ballinasloe/Portumna CHO2 Roscommon/Boyle CHO7 Camac CHO7 Drimnagh CHO7 Owendoher CHO7 Clondalkin CHO9 North Strand
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non returns: CHO1 Monaghan CHO2 Ballinasloe/Portumna CHO2 Roscommon/Boyle CHO7 Camac CHO7 Drimnagh CHO7 Owendoher CHO7 Clondalkin CHO9 North Strand
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Returns: CHO2 Mayo CHO8 Louth CHO9 Mater

## Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Returns: CHO2 Mayo CHO8 Louth CHO9 Mater
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	Non Returns: CHO2 Mayo CHO8 Louth CHO9 Mater
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	Non Returns: CHO2 Mayo CHO8 Louth CHO9 Mater