

March 2024

Management Data Report

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Data used in this report refers to the latest performance information available at the time of publication

Acute Care

NSP KPI Overview								Reporting Period March 2024					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Dec	Jan	Feb	Mar
Discharge Activity													
A3	Inpatient	M-1M	648,557	639,021	101,624	111,681	9.9%	101,996	9.5%	54,944	56,638	55,043	
A4	Inpatient Weighted Units*	M-1M		1,468,988	235,583	249,111	5.7%			56,030	125,972	123,139	
A5	Day case (includes dialysis)	M-1M	1,195,149	1,218,297	195,007	202,433	3.8%	188,417	7.4%	88,528	103,760	98,673	
A6	Day case Weighted Units (includes dialysis)*	M-1M		323,374	51,890	54,612	5.2%			87,470	27,907	26,705	
A7	Total inpatient and day cases	M-1M	1,843,706	1,857,318	296,631	314,114	5.9%	290,413	8.2%	143,472	160,398	153,716	
A12	Emergency inpatient discharges	M-1M	463,173	453,209	73,565	82,325	11.9%	74,073	11.1%	40,096	42,009	40,316	
A13	Elective inpatient discharges	M-1M	85,914	86,924	12,471	14,077	12.9%	12,255	14.9%	6,455	6,653	7,424	
A14	Maternity inpatient discharges	M-1M	99,470	98,888	15,588	15,279	-2.0%	15,668	-2.5%	8,393	7,976	7,303	
A103	Inpatient discharges ≥75 years	M-1M	145,365	142,003	22,834	26,180	14.7%	22,647	15.6%	12,994	13,481	12,699	
A104	Day case discharges ≥75 years	M-1M	239,926	236,388	37,882	41,890	10.6%	37,991	10.3%	17,776	21,404	20,486	
A132	Level of GI scope activity	M-1M	110,135	114,286	17,518	14,263	-18.6%	17,536	-18.7%	7,186	7,461	6,802	
A133	Level of dialysis activity	M-1M	190,783	201,526	32,067	28,810	-10.2%	30,693	-6.1%	16,241	14,896	13,914	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	236,596	248,088	39,961	34,933	-12.6%	38,497	-9.3%	17,759	19,078	15,855	
Emergency Care													
A164	New ED attendances	M	1,358,859	1,350,913	335,645	360,446	7.4%	323,203	11.5%	117,285	120,507	116,161	123,778
A165	Return ED attendances	M	117,369	112,963	28,088	31,540	12.3%	26,971	16.9%	9,994	10,309	10,220	11,011
A94	Injury unit attendances	M	165,089	166,405	41,374	40,225	-2.8%	37,510	7.2%	11,919	13,119	13,225	13,881
A95	Other emergency presentations	M	49,645	49,073	12,200	13,853	13.5%	12,800	8.2%	4,312	4,786	4,654	4,413
Births													
A17	Total no. of births	M	54,493	54,589	13,573	12,990	-4.3%	13,190	-1.5%	4,641	4,450	4,132	4,408
Outpatients													
A15	No. of new and return outpatient attendances	M	3,651,878	3,758,139	920,672	945,937	2.7%	915,122	3.4%	243,835	331,705	313,570	300,662
A136	No. of new outpatient attendances	M	1,035,764	1,056,535	258,831	266,386	2.9%	255,528	4.2%	71,334	92,993	88,941	84,452
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.4	2.0	2.0	2.5	24.1%	2.5	-1.0%	2.3	2.5	2.5	2.5
Activity Based Funding (MFTP) model													
A38	Hospital Inpatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.1%	100.0%	100.0%	55.2%	-44.8%	56.8%	-2.8%	51.9%	53.9%	56.5%	
Inpatient, Day Case and Outpatient Waiting Times													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	73.6%	90%	90%	71.2%	-20.9%	66.9%	6.4%	73.6%	72.8%	71.4%	71.2%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	81.6%	90%	90%	80.6%	-10.5%	78.0%	3.3%	81.6%	80.9%	80.6%	80.6%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	63.6%	90%	90%	64.9%	-27.9%	61.1%	6.3%	63.6%	63.9%	64.7%	64.9%
A155	% of children waiting <9 months for an elective procedure (day case)	M	69.3%	90%	90%	67.9%	-24.6%	75.8%	-10.5%	69.3%	67.8%	67.9%	67.9%
A156	% of people waiting <15 months for first access to OPD services	M	86.6%	90%	90%	87.3%	-3.0%	80.9%	7.9%	86.6%	86.8%	87.0%	87.3%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	68.9%	85%	85%	68.0%	-20.0%	70.9%	-4.1%	68.9%	67.0%	69.1%	68.0%
A147	% of routine elective procedures (day case) chronologically scheduled	M	76.8%	85%	85%	77.0%	-9.5%	75.7%	1.7%	76.8%	77.3%	76.4%	77.0%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M	67.6%	85%	85%	64.4%	-24.2%	60.2%	7.1%	67.6%	64.6%	63.8%	64.4%
A149	% of routine elective procedures (OPD) chronologically scheduled	M	64.7%	85%	85%	66.9%	-21.3%	60.4%	10.7%	64.7%	65.4%	65.3%	66.9%

NSP KPI Overview								Reporting Period March 2024					
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Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	66.0%	65%	65%	62.2%	-4.2%	60.5%	3.0%	66.0%	61.1%	60.0%	62.2%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	1,266	0	0	1,308	1,308	287	355.7%	150	460	391	457
A157	% of people waiting <9 months for an elective procedure GI scope	M	95.1%	95%	95%	95.0%	-0.0%	94.2%	0.9%	95.1%	95.1%	95.3%	95.0%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.0%	70%	70%	56.1%	-19.8%	55.6%	0.9%	57.0%	55.9%	55.6%	56.9%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.7%	85%	85%	73.7%	-13.3%	72.3%	1.9%	74.3%	72.8%	73.4%	74.7%
A166	% of ED patients who leave before completion of treatment	M	7.0%	<6.5%	<6.5%	6.6%	0.9%	6.9%	-5.0%	6.6%	6.2%	6.9%	6.6%
A29	% of all attendees at ED who are in ED <24 hours	M	95.8%	97%	97%	96.0%	-1.1%	94.7%	1.3%	96.6%	95.5%	95.9%	96.4%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.3%	95%	95%	36.0%	-62.1%	34.6%	4.1%	35.8%	34.5%	36.4%	37.2%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	54.2%	99%	99%	53.9%	-45.6%	51.5%	4.6%	54.4%	51.4%	54.5%	55.9%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.3%	99%	99%	91.9%	-7.2%	87.8%	4.6%	93.7%	91.1%	92.0%	92.6%
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.1	5.6%	5.2	-3.0%	5.1	5.1	5.1	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.5	≤7.0	≤7.0	7.3	3.7%	7.9	-8.2%	7.5	7.2	7.3	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	62.6%	75%	75%	63.9%	-14.8%	61.8%	3.3%	64.8%	62.2%	64.4%	65.2%
CPA31	% of all medical admissions via AMAU	M-1M	31.8%	45%	45%	31.3%	-30.4%	30.9%	1.4%	29.8%	30.5%	32.1%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	12.2%	9.7%	11.9%	2.7%	10.7%	12.5%	11.9%	

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Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.5	≤5.0	≤5.0	4.4	-11.1%	4.4	0.1%	5.1	4.2	4.7	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.7	≤6.0	≤6.0	6.3	5.6%	7.1	-11.0%	6.4	6.3	6.4	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.5%	82.4%	82.4%	81.8%	-0.7%	80.7%	1.4%	78.5%	82.5%	81.2%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	48.0%	60.0%	60.0%	46.1%	-23.1%	53.2%	-13.2%	42.9%	50.0%	42.9%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q	74.2%	85%	85%	75.0%	-11.8%	74.2%	1.1%				
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.6%	-21.1%	1.7%	-7.6%	1.6%	1.7%	1.4%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	187,284	≤127,750	≤31,500	34,781	10.4%	50,588	-31.2%	13,502	11,462	10,755	12,564
A49	No. of beds subject to delayed transfers of care	M	356	≤350	≤350	411	17.4%	604	-32.0%	356	376	402	411
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.9	30.2%	0.8	20.8%	0.9	0.9	0.9	0.9
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.3	12.8%	2.2	4.1%	2.7	2.3	2.0	2.5
A105	No. of new cases of CPE	M	1,016			319		205	55.6%	81	98	116	105
A97	% of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines	Q	89.6%	100%	100%	87.5%	-12.5%	93.8%	-6.7%	89.6%			87.5%
A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	77.1%	100%	100%	75.0%	-25.0%	83.3%	-10.0%	77.1%			75.0%
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	10.3			9.3		10.5	-11.1%	9.8	9.3	9.3	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	14.4			9.0		14.7	-38.8%	18.3	15.8	6.5	4.5

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Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.0	3.0	3.0	3.0	0.0%	3.2	-5.6%	2.7	3.0		
National Early Warning System (NEWS)													
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	58.3%	100%	100%	41.7%	-58.3%	45.8%	-9.0%	58.3%			41.7%
A56	% of hospitals implementing Paediatric Early Warning System (PEWS)	Q	50.0%	100%	100%	42.3%	-57.7%	57.7%	-26.7%	50.0%			42.3%
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	82.0%	100%	100%	68.9%	-31.1%	68.9%	0.0%	64.4%	68.9%		
Stroke													
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q	68.0%	90%	90%	69.8%	-22.4%	67.0%	4.2%				
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q	10.6%	12%	12%	11.2%	-6.8%	10.8%	3.4%				
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q	66.3%	90%	90%	69.0%	-23.4%	65.3%	5.7%				
Acute Coronary Syndrome													
CPA25	% ST-Elevation Myocardial Infarction (STEMI) patients (without contraindication to reperfusion therapy) who get Primary Percutaneous Coronary Intervention (PPCI)	Q-1Q	87.8%	95%	95%	85.6%	-9.9%	87.8%	-2.5%	85.6%			
CPA26	% of reperfused STEMI patients (or left bundle branch block (LBBB)) who get timely PPCI	Q-1Q	59.7%	80%	80%	62.0%	-22.5%	59.7%	3.9%	62.0%			
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	84.2%	100%	100%	63.2%	-36.8%	84.2%	-24.9%	84.2%			63.2%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	41.9%	100%	100%	32.6%	-67.4%	41.9%	-22.2%	41.9%			32.6%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	57.9%	-42.1%	100.0%	-42.1%		57.9%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	94.7%	100%	100%	100.0%	0.0%	100.0%	0.0%	94.7%	100.0%		
Sexual assault services (>14yrs)													
A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a Sexual Assault Treatment Unit (SATU) for a forensic clinical examination	Q	90.0%	90%	90%	98.4%	9.3%	91.3%	7.7%	92.7%			98.4%
Cancer Services													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	83.2%	-12.4%	84.9%	-2.0%	90.7%	82.1%	85.4%	82.2%

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Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,839	19,600	4,872	6,363	30.6%	6,635	-4.1%	1,606	2,351	2,170	1,842
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,090	18,620	4,631	5,348	15.5%	5,609	-4.7%	1,471	1,935	1,887	1,526
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	84.0%	-11.5%	84.5%	-0.6%	91.6%	82.3%	87.0%	82.8%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,635	22,500	5,594	4,263	-23.8%	5,149	-17.2%	1,151	1,590	1,482	1,191
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,497	21,375	5,317	3,377	-36.5%	3,503	-3.6%	961	1,332	1,107	938
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	79.2%	-16.6%	68.0%	16.4%	83.5%	83.8%	74.7%	78.8%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,566	3,700	923	1,320	43.0%	1,152	14.6%	292	478	380	462
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,836	3,515	873	1,174	34.5%	990	18.6%	250	413	345	416
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.0%	95%	95%	88.9%	-6.4%	85.9%	3.5%	85.6%	86.4%	90.8%	90.0%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,976	3,100	769	1,301	69.2%	1,267	2.7%	259	436	413	452
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,305	2,790	694	956	37.8%	1,092	-12.5%	236	333	299	324
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	73.5%	-18.4%	86.2%	-14.7%	91.1%	76.4%	72.4%	71.7%

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KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	1,296	1,562	20.5%	1,593	-1.9%	514	550	484	528
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	1,164	996	-14.4%	1,000	-0.4%	324	345	317	334
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	63.8%	-29.2%	62.8%	1.6%	63.0%	62.7%	65.5%	63.3%

* Please see Weighted Unit note on Acute Data Coverage

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period March 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Dec		Jan		Feb	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	648,557		639,021	1,468,988	101,624	235,583	111,681	249,111	9.9%	5.7%	101,996		9.5%		54,944	56,030	56,638	125,972	55,043	123,139
Children's Health Ireland	M-1M	24,381		23,708	72,590	3,902	11,952	4,776	12,879	22.4%	7.8%	3,967		20.4%		2,348	3,161	2,437	7,089	2,339	5,790
Dublin Midlands Hospital Group	M-1M	98,074		95,745	241,042	15,152	39,993	16,617	40,455	9.7%	1.2%	15,242		9.0%		8,189	9,561	8,445	19,340	8,172	21,115
Coombe Women and Infants University Hospital	M-1M	16,270		17,301	21,715	2,828	3,484	2,287	3,112	-19.1%	-10.7%	2,835		-19.3%		1,193	751	1,171	1,639	1,116	1,473
MRH Portlaoise	M-1M	13,728		13,137	14,505	2,143	2,375	2,647	2,826	23.5%	19.0%	2,158		22.7%		1,286	573	1,368	1,540	1,279	1,286
MRH Tullamore	M-1M	13,725		12,870	27,541	2,044	4,274	2,272	5,013	11.2%	17.3%	2,055		10.6%		1,114	1,067	1,131	2,381	1,141	2,632
Naas General Hospital	M-1M	10,848		10,109	20,807	1,534	3,800	2,126	4,084	38.6%	7.5%	1,549		37.2%		930	736	1,083	1,956	1,043	2,128
St. James's Hospital	M-1M	23,321		23,188	93,469	3,660	15,434	3,895	14,927	6.4%	-3.3%	3,631		7.3%		1,946	3,711	1,965	6,756	1,930	8,171
St. Luke's Radiation Oncology Network	M-1M	1,113		651	2,772	95	380	105	233	10.5%	-38.7%	154		-31.8%		135	247	37	110	68	123
Tallaght University Hospital	M-1M	19,069		18,489	60,233	2,848	10,246	3,285	10,260	15.3%	0.1%	2,860		14.9%		1,585	2,476	1,690	4,958	1,595	5,302
Ireland East Hospital Group	M-1M	132,941		131,281	313,039	21,188	50,818	23,206	54,446	9.5%	7.1%	21,066		10.2%		11,495	11,695	11,698	27,352	11,508	27,094
Mater Misericordiae University Hospital	M-1M	23,555		24,660	92,055	3,779	14,324	3,901	16,292	3.2%	13.7%	3,573		9.2%		1,932	3,254	1,968	7,893	1,933	8,399
MRH Mullingar	M-1M	18,014		18,244	24,416	2,926	4,202	3,211	4,277	9.7%	1.8%	2,945		9.0%		1,505	956	1,638	2,118	1,573	2,159
National Maternity Hospital	M-1M	12,607		12,337	20,043	1,917	3,106	2,076	3,278	8.3%	5.5%	1,921		8.1%		1,093	717	1,014	1,663	1,062	1,615
National Orthopaedic Hospital Cappagh	M-1M	2,411		2,257	9,308	409	1,780	468	1,920	14.4%	7.9%	404		15.8%		136	259	247	1,033	221	887
National Rehabilitation Hospital	M-1M	516		575	9,807	74	1,445	72	1,710	-2.7%	18.3%	72		0.0%		40	309	29	775	43	935
Our Lady's Hospital Navan	M-1M	7,072		6,180	12,144	1,093	2,118	1,233	2,169	12.8%	2.4%	1,099		12.2%		578	407	649	1,212	584	957
Royal Victoria Eye and Ear Hospital	M-1M	2,375		2,391	4,808	409	767	363	841	-11.2%	9.6%	411		-11.7%		177	158	184	427	179	414
St. Columcille's Hospital	M-1M	7,633		7,821	7,084	1,390	1,200	1,213	1,200	-12.7%	0.0%	1,400		-13.4%		563	256	533	533	680	667
St. Luke's General Hospital Kilkenny	M-1M	19,637		19,120	26,512	2,959	4,322	3,551	4,935	20.0%	14.2%	2,984		19.0%		1,785	1,119	1,798	2,387	1,753	2,548
St. Michael's Hospital	M-1M	2,965		3,132	6,878	483	1,287	483	1,128	0.0%	-12.4%	483		0.0%		263	306	238	517	245	611
St. Vincent's University Hospital	M-1M	22,235		21,605	77,064	3,353	11,810	3,832	12,556	14.3%	6.3%	3,359		14.1%		1,946	2,992	1,987	6,638	1,845	5,918
Wexford General Hospital	M-1M	13,921		12,959	22,920	2,396	4,457	2,803	4,140	17.0%	-7.1%	2,415		16.1%		1,477	962	1,413	2,156	1,390	1,984
RCSI Hospitals Group	M-1M	103,766		101,583	235,704	16,257	37,242	17,267	39,858	6.2%	7.0%	16,338		5.7%		8,549	8,992	8,941	20,944	8,326	18,914
Beaumont Hospital	M-1M	25,838		25,853	97,780	4,015	14,710	4,258	15,867	6.1%	7.9%	4,048		5.2%		2,111	3,575	2,205	8,567	2,053	7,300
Cavan General Hospital	M-1M	16,501		15,410	22,422	2,514	3,688	2,974	4,275	18.3%	15.9%	2,531		17.5%		1,391	881	1,534	2,203	1,440	2,072
Connolly Hospital	M-1M	15,056		15,049	39,914	2,452	6,799	2,597	6,616	5.9%	-2.7%	2,431		6.8%		1,240	1,536	1,336	3,368	1,261	3,248
Louth County Hospital	M-1M	9		7	18	2	4	2	3	0.0%	-25.0%	2		0.0%				1	3	1	0
Monaghan Hospital	M-1M				0		0	1	2											1	2
Our Lady of Lourdes Hospital	M-1M	32,727		31,850	51,378	5,216	8,379	5,255	9,042	0.7%	7.9%	5,259		-0.1%		2,630	2,077	2,710	4,637	2,545	4,405
Rotunda Hospital	M-1M	13,635		13,414	24,192	2,058	3,662	2,180	4,053	5.9%	10.7%	2,067		5.5%		1,177	923	1,155	2,166	1,025	1,887
Saolta University Health Care Group	M-1M	109,659		111,854	225,678	17,659	34,710	18,589	37,731	5.3%	8.7%	17,858		4.1%		9,158	8,448	9,149	18,581	9,440	19,150
Galway University Hospitals	M-1M	36,669		36,188	96,436	5,698	14,312	6,354	16,153	11.5%	12.9%	5,719		11.1%		3,020	3,496	3,102	7,672	3,252	8,481
Letterkenny University Hospital	M-1M	24,494		26,324	43,651	4,220	7,028	3,751	7,111	-11.1%	1.2%	4,252		-11.8%		1,930	1,559	1,868	3,488	1,883	3,623
Mayo University Hospital	M-1M	17,457		18,935	29,620	2,987	4,623	3,147	4,977	5.4%	7.7%	2,997		5.0%		1,522	1,114	1,544	2,515	1,603	2,462
Portiuncula University Hospital	M-1M	12,262		12,204	19,212	1,940	3,107	2,102	3,262	8.4%	5.0%	1,955		7.5%		1,086	748	1,002	1,621	1,100	1,641
Roscommon University Hospital	M-1M	1,949		1,783	3,422	301	627	356	536	18.3%	-14.5%	300		18.7%		140	110	169	292	187	244
Sligo University Hospital	M-1M	16,828		16,420	33,337	2,513	5,013	2,879	5,692	14.6%	13.5%	2,635		9.3%		1,460	1,421	1,464	2,993	1,415	2,699

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period March 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Dec		Jan		Feb	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	115,492		112,950	275,757	17,439	43,938	20,071	45,790	15.1%	4.2%	17,428		15.2%		9,870	10,094	10,238	23,570	9,833	22,220
Bantry General Hospital	M-1M	4,377		4,327	6,527	748	1,049	728	1,193	-2.7%	13.7%	755		-3.6%		395	255	389	731	339	462
Cork University Hospital	M-1M	42,768		40,290	114,426	6,124	18,196	7,368	18,712	20.3%	2.8%	6,276		17.4%		3,753	4,345	3,825	9,615	3,543	9,097
Kilcreene Regional Orthopaedic Hospital	M-1M	871		1,722	6,540	113	419	164	647	45.1%	54.4%	110		49.1%		58	110	84	326	80	321
Mallow General Hospital	M-1M	3,749		4,997	5,277	847	871	869	980	2.6%	12.5%	682		27.4%		342	164	392	427	477	553
Mercy University Hospital	M-1M	9,752		9,141	28,404	1,586	5,097	1,706	5,158	7.6%	1.2%	1,587		7.5%		837	1,060	837	2,575	869	2,583
South Infirmary Victoria University Hospital	M-1M	4,363		3,891	12,333	591	1,921	744	1,962	25.9%	2.1%	704		5.7%		314	401	385	948	359	1,014
Tipperary University Hospital	M-1M	12,672		13,442	24,131	2,061	4,161	2,293	4,077	11.3%	-2.0%	1,913		19.9%		1,069	813	1,202	1,999	1,091	2,078
UH Kerry	M-1M	15,123		13,934	24,646	2,259	3,915	2,669	4,405	18.1%	12.5%	2,274		17.4%		1,334	995	1,349	2,238	1,320	2,167
UH Waterford	M-1M	21,817		21,206	53,473	3,110	8,309	3,530	8,656	13.5%	4.2%	3,127		12.9%		1,768	1,951	1,775	4,711	1,755	3,945
UL Hospitals Group	M-1M	64,244		61,900	105,178	10,027	16,930	11,155	17,952	11.2%	6.0%	10,097		10.5%		5,335	4,079	5,730	9,096	5,425	8,856
Croom Orthopaedic Hospital	M-1M	2,182		2,041	6,518	329	957	419	1,157	27.4%	20.9%	326		28.5%		176	246	195	521	224	636
Ennis Hospital	M-1M	8,387		8,695	5,408	1,475	930	1,446	925	-2.0%	-0.5%	1,490		-3.0%		625	194	768	527	678	398
Nenagh Hospital	M-1M	5,039		4,150	4,152	775	763	893	746	15.2%	-2.2%	783		14.0%		424	166	471	354	422	392
St. John's Hospital Limerick	M-1M	5,839		5,213	7,767	861	1,073	1,034	1,289	20.1%	20.1%	864		19.7%		440	235	518	675	516	614
UH Limerick	M-1M	35,937		35,067	69,741	5,515	11,420	6,166	11,827	11.8%	3.6%	5,558		10.9%		3,056	2,788	3,166	5,972	3,000	5,855
UMH Limerick	M-1M	6,860		6,734	11,592	1,072	1,787	1,197	2,008	11.7%	12.4%	1,076		11.2%		614	450	612	1,047	585	961

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Please see Weighted Unit note on Acute Data Coverage

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period March 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,195,149		1,218,297	323,374	195,007	51,890	202,433	54,612	3.8%	5.2%	188,417		7.4%		88,528	87,470	103,760	27,907	98,673	26,705
Children's Health Ireland	M-1M	28,153		28,335	11,643	4,634	1,916	4,886	2,089	5.4%	9.0%	4,456		9.6%		2,129	3,031	2,547	1,080	2,339	1,009
Dublin Midlands Hospital Group	M-1M	243,176		261,770	59,212	41,610	9,593	38,824	9,122	-6.7%	-4.9%	38,864		-0.1%		17,859	15,176	20,228	4,713	18,596	4,409
Coombe Women and Infants University Hospital	M-1M	7,163		7,645	2,041	1,300	311	987	254	-24.1%	-18.3%	1,231		-19.8%		530	459	492	127	495	127
MRH Portlaoise	M-1M	5,726		6,078	1,644	895	236	569	99	-36.4%	-58.1%	856		-33.5%		413	375	273	42	296	57
MRH Tullamore	M-1M	28,082		29,114	7,628	4,580	1,213	4,287	1,160	-6.4%	-4.4%	4,405		-2.7%		2,147	2,081	2,138	567	2,149	593
Naas General Hospital	M-1M	9,824		9,158	2,650	1,409	392	1,244	369	-11.7%	-5.9%	1,349		-7.8%		781	778	631	178	613	191
St. James's Hospital	M-1M	64,307		67,122	19,737	11,349	3,406	10,841	3,097	-4.5%	-9.1%	10,888		-0.4%		4,421	4,595	5,680	1,615	5,161	1,482
St. Luke's Radiation Oncology Network	M-1M	71,876		84,545	8,718	12,861	1,335	10,919	1,294	-15.1%	-3.1%	11,319		-3.5%		5,159	2,179	5,808	685	5,111	609
Tallaght University Hospital	M-1M	56,198		58,108	16,794	9,216	2,700	9,977	2,849	8.3%	5.5%	8,816		13.2%		4,408	4,709	5,206	1,499	4,771	1,350
Ireland East Hospital Group	M-1M	227,822		230,336	64,817	37,043	10,503	40,676	11,489	9.8%	9.4%	35,991		13.0%		16,669	17,437	20,776	5,918	19,900	5,571
Mater Misericordiae University Hospital	M-1M	69,970		72,360	19,499	11,375	3,169	12,330	3,386	8.4%	6.8%	11,049		11.6%		5,258	5,079	6,336	1,755	5,994	1,631
MRH Mullingar	M-1M	8,307		7,678	2,930	1,321	519	1,216	502	-7.9%	-3.3%	1,308		-7.0%		545	797	614	251	602	251
National Maternity Hospital	M-1M	3,435		3,718	1,141	608	186	632	184	3.9%	-1.1%	576		9.7%		236	309	314	90	318	94
National Orthopaedic Hospital Cappagh	M-1M	10,138		10,009	2,620	1,699	452	1,773	463	4.4%	2.4%	1,802		-1.6%		632	823	897	235	876	228
National Rehabilitation Hospital	M-1M	1,209		1,429	276	252	56	243	41	-3.6%	-26.8%	241		0.8%		82	65	126	21	117	20
Our Lady's Hospital Navan	M-1M	5,843		5,813	2,291	902	341	1,153	440	27.8%	29.0%	866		33.1%		405	575	509	200	644	240
Royal Victoria Eye and Ear Hospital	M-1M	20,461		19,180	5,397	3,289	920	3,825	1,118	16.3%	21.5%	3,268		17.0%		1,439	1,560	1,957	567	1,868	551
St. Columcille's Hospital	M-1M	3,447		4,192	1,472	554	181	657	248	18.6%	37.0%	517		27.1%		248	304	321	135	336	113
St. Luke's General Hospital Kilkenny	M-1M	10,178		10,899	3,371	1,766	531	1,938	588	9.7%	10.7%	1,695		14.3%		725	853	1,003	313	935	275
St. Michael's Hospital	M-1M	4,828		5,106	1,801	776	242	782	253	0.8%	4.5%	752		4.0%		313	412	394	128	388	125
St. Vincent's University Hospital	M-1M	76,223		76,473	19,480	12,320	3,141	13,446	3,416	9.1%	8.8%	11,834		13.6%		5,728	5,563	6,869	1,781	6,577	1,635
Wexford General Hospital	M-1M	13,783		13,479	4,539	2,181	765	2,681	850	22.9%	11.1%	2,083		28.7%		1,058	1,097	1,436	442	1,245	408
RCSI Hospitals Group	M-1M	184,683		188,115	47,077	29,820	7,494	29,890	7,604	0.2%	1.5%	28,893		3.5%		13,294	12,562	15,518	3,921	14,372	3,683
Beaumont Hospital	M-1M	100,895		103,993	23,432	16,565	3,818	17,221	4,082	4.0%	6.9%	15,958		7.9%		7,231	6,231	8,993	2,121	8,228	1,961
Cavan General Hospital	M-1M	19,479		19,047	4,660	2,814	668	3,104	768	10.3%	15.0%	2,701		14.9%		1,561	1,383	1,496	364	1,608	404
Connolly Hospital	M-1M	16,277		17,119	6,233	2,460	903	2,008	753	-18.4%	-16.6%	2,446		-17.9%		1,035	1,503	969	375	1,039	378
Louth County Hospital	M-1M	9,932		10,082	3,584	1,679	584	1,780	568	6.0%	-2.7%	1,607		10.8%		702	887	960	295	820	273
Monaghan Hospital	M-1M	6,189		6,755	1,588	1,321	325	700	161	-47.0%	-50.5%	1,264		-44.6%		367	305	377	85	323	76
Our Lady of Lourdes Hospital	M-1M	17,956		16,838	4,546	2,649	713	2,624	724	-0.9%	1.5%	2,714		-3.3%		1,278	1,291	1,412	391	1,212	333
Rotunda Hospital	M-1M	13,955		14,281	3,034	2,332	483	2,453	548	5.2%	13.5%	2,203		11.3%		1,120	962	1,311	290	1,142	258
Saolta University Health Care Group	M-1M	215,006		207,797	54,168	33,679	8,700	37,092	9,688	10.1%	11.4%	33,725		10.0%		16,416	16,106	18,547	4,778	18,545	4,910
Galway University Hospitals	M-1M	94,952		92,490	24,044	15,341	3,931	16,414	4,245	7.0%	8.0%	15,138		8.4%		7,219	7,002	8,245	2,101	8,169	2,144
Letterkenny University Hospital	M-1M	35,112		33,521	8,890	5,214	1,367	5,764	1,600	10.5%	17.0%	5,423		6.3%		2,685	2,800	2,874	788	2,890	812
Mayo University Hospital	M-1M	29,855		28,041	6,410	4,842	1,120	5,390	1,156	11.3%	3.2%	4,913		9.7%		2,344	2,074	2,730	597	2,660	559
Portiuncula University Hospital	M-1M	9,533		9,294	3,382	1,464	523	1,632	580	11.5%	10.9%	1,408		15.9%		666	819	768	258	864	322
Roscommon University Hospital	M-1M	10,194		9,169	2,430	1,429	363	1,969	532	37.8%	46.6%	1,586		24.1%		704	697	1,002	261	967	271
Sligo University Hospital	M-1M	35,360		35,282	9,012	5,389	1,396	5,923	1,575	9.9%	12.8%	5,257		12.7%		2,798	2,714	2,928	773	2,995	802

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period March 2024										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Dec		Jan		Feb	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	225,869		229,782	64,564	37,240	10,508	39,941	11,349	7.3%	8.0%	35,783		11.6%		17,079	17,736	20,544	5,884	19,397	5,465
Bantry General Hospital	M-1M	2,905		2,857	909	471	155	485	167	3.0%	7.7%	450		7.8%		169	176	260	93	225	74
Cork University Hospital	M-1M	82,212		85,421	21,667	14,424	3,612	14,609	3,774	1.3%	4.5%	13,894		5.1%		6,495	5,868	7,451	1,925	7,158	1,849
Kilcreene Regional Orthopaedic Hospital	M-1M	970		1,028	614	155	103	211	123	36.1%	19.4%	147		43.5%		71	155	110	55	101	68
Mallow General Hospital	M-1M	6,744		6,840	2,577	1,071	401	1,115	430	4.1%	7.2%	1,024		8.9%		459	593	583	226	532	204
Mercy University Hospital	M-1M	26,573		27,184	8,207	4,344	1,312	4,620	1,318	6.4%	0.5%	4,172		10.7%		1,875	2,154	2,403	704	2,217	614
South Infirmary Victoria University Hospital	M-1M	35,193		35,122	10,510	5,684	1,761	5,926	1,835	4.3%	4.2%	5,453		8.7%		2,354	2,734	3,050	958	2,876	877
Tipperary University Hospital	M-1M	6,338		6,606	2,073	898	289	935	304	4.1%	5.2%	862		8.5%		446	527	432	138	503	166
UH Kerry	M-1M	21,950		22,439	5,901	3,570	926	3,627	898	1.6%	-3.0%	3,421		6.0%		1,672	1,562	1,885	453	1,742	445
UH Waterford	M-1M	42,984		42,285	12,106	6,623	1,949	8,413	2,500	27.0%	28.3%	6,360		32.3%		3,538	3,967	4,370	1,332	4,043	1,168
UL Hospitals Group	M-1M	70,440		72,162	21,893	10,981	3,176	11,124	3,271	1.3%	3.0%	10,705		3.9%		5,082	5,422	5,600	1,613	5,524	1,658
Croom Orthopaedic Hospital	M-1M	4,143		4,409	2,283	704	355	692	347	-1.7%	-2.3%	669		3.4%		253	503	336	166	356	181
Ennis Hospital	M-1M	5,093		5,336	1,735	729	208	772	250	5.9%	20.2%	699		10.4%		343	430	364	117	408	133
Nenagh Hospital	M-1M	8,362		7,373	2,860	944	354	1,230	445	30.3%	25.7%	1,056		16.5%		606	846	597	210	633	235
St. John's Hospital Limerick	M-1M	5,240		5,404	2,158	792	289	903	325	14.0%	12.5%	757		19.3%		344	543	455	157	448	168
UH Limerick	M-1M	47,602		49,640	12,857	7,812	1,970	7,527	1,904	-3.6%	-3.4%	7,524		0.0%		3,536	3,100	3,848	963	3,679	941
UMH Limerick	M-1M																				

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Please see Weighted Unit note on Acute Data Coverage

Emergency Discharges using HIPE data (KPI No: A12)									Reporting Period March 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb	
National	M-1M	463,173	453,209	73,565	82,325	11.9%	74,073	11.1%	39,914	40,096	42,009	40,316	
Children's Health Ireland	M-1M	19,357	18,805	3,172	3,900	23.0%	3,256	19.8%	2,048	1,978	2,001	1,899	
Dublin Midlands Hospital Group	M-1M	67,568	65,465	10,434	12,226	17.2%	10,513	16.3%	5,785	5,791	6,240	5,986	
Coombe Women and Infants University Hospital	M-1M	1,470	1,893	293	155	-47.1%	298	-48.0%	91	89	84	71	
MRH Portlaoise	M-1M	9,074	8,853	1,475	1,874	27.1%	1,493	25.5%	823	855	946	928	
MRH Tullamore	M-1M	11,730	10,982	1,836	2,031	10.6%	1,853	9.6%	982	958	1,024	1,007	
Naas General Hospital	M-1M	10,299	9,586	1,465	2,052	40.1%	1,481	38.6%	859	891	1,040	1,012	
St. James's Hospital	M-1M	18,550	18,361	2,932	3,248	10.8%	2,927	11.0%	1,610	1,597	1,655	1,593	
St. Luke's Radiation Oncology Network	M-1M	54	51	12	5	-58.3%	12	-58.3%	6	6	3	2	
Tallaght University Hospital	M-1M	16,391	15,739	2,421	2,861	18.2%	2,449	16.8%	1,414	1,395	1,488	1,373	
Ireland East Hospital Group	M-1M	92,359	90,027	14,800	16,537	11.7%	14,771	12.0%	8,106	8,302	8,376	8,161	
Mater Misericordiae University Hospital	M-1M	18,393	19,109	2,972	3,078	3.6%	2,810	9.5%	1,533	1,578	1,588	1,490	
MRH Mullingar	M-1M	11,688	11,676	1,869	2,217	18.6%	1,890	17.3%	995	995	1,126	1,091	
National Maternity Hospital	M-1M	1,307	1,280	199	233	17.1%	202	15.3%	92	112	114	119	
National Orthopaedic Hospital Cappagh	M-1M	6	12				1						
National Rehabilitation Hospital	M-1M		1		5						1	4	
Our Lady's Hospital Navan	M-1M	5,770	4,930	891	1,035	16.2%	901	14.9%	496	481	559	476	
Royal Victoria Eye and Ear Hospital	M-1M	738	664	125	93	-25.6%	132	-29.5%	49	63	43	50	
St. Columcille's Hospital	M-1M	7,488	7,662	1,368	1,176	-14.0%	1,382	-14.9%	583	549	518	658	
St. Luke's General Hospital Kilkenny	M-1M	16,556	16,036	2,493	3,035	21.7%	2,521	20.4%	1,438	1,535	1,531	1,504	
St. Michael's Hospital	M-1M	2,256	2,389	397	390	-1.8%	400	-2.5%	194	203	189	201	
St. Vincent's University Hospital	M-1M	17,504	16,578	2,576	3,159	22.6%	2,603	21.4%	1,540	1,612	1,641	1,518	
Wexford General Hospital	M-1M	10,653	9,690	1,909	2,116	10.8%	1,929	9.7%	1,186	1,174	1,066	1,050	
RCSI Hospitals Group	M-1M	73,595	71,032	11,636	12,458	7.1%	11,749	6.0%	6,225	6,073	6,456	6,002	
Beaumont Hospital	M-1M	21,126	20,639	3,306	3,455	4.5%	3,357	2.9%	1,771	1,748	1,798	1,657	
Cavan General Hospital	M-1M	12,569	11,463	1,880	2,362	25.6%	1,901	24.3%	1,153	1,065	1,232	1,130	
Connolly Hospital	M-1M	13,064	13,185	2,167	2,303	6.3%	2,156	6.8%	1,042	1,087	1,175	1,128	
Our Lady of Lourdes Hospital	M-1M	24,788	23,827	4,016	4,112	2.4%	4,063	1.2%	2,087	1,988	2,134	1,978	
Rotunda Hospital	M-1M	2,048	1,918	267	226	-15.4%	272	-16.9%	172	185	117	109	
Saolta University Health Care Group	M-1M	78,278	81,116	12,966	13,702	5.7%	13,193	3.9%	6,562	6,641	6,775	6,927	
Galway University Hospitals	M-1M	24,079	23,242	3,773	4,436	17.6%	3,815	16.3%	2,015	2,038	2,165	2,271	
Letterkenny University Hospital	M-1M	18,939	21,000	3,370	2,859	-15.2%	3,410	-16.2%	1,416	1,487	1,438	1,421	
Mayo University Hospital	M-1M	13,770	15,358	2,453	2,589	5.5%	2,474	4.6%	1,218	1,206	1,265	1,324	
Portiuncula University Hospital	M-1M	8,071	8,207	1,281	1,405	9.7%	1,295	8.5%	721	749	684	721	
Roscommon University Hospital	M-1M	986	887	161	195	21.1%	163	19.6%	102	63	87	108	
Sligo University Hospital	M-1M	12,433	12,422	1,928	2,218	15.0%	2,036	8.9%	1,090	1,098	1,136	1,082	

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period March 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	81,295	78,126	12,408	14,622	17.8%	12,351	18.4%	6,927	7,099	7,515	7,107
Bantry General Hospital	M-1M	4,285	4,239	737	716	-2.8%	744	-3.8%	325	390	382	334
Cork University Hospital	M-1M	27,149	24,631	3,834	4,853	26.6%	3,956	22.7%	2,410	2,457	2,558	2,295
Kilcreene Regional Orthopaedic Hospital	M-1M	7	24									
Mallow General Hospital	M-1M	3,504	4,551	789	778	-1.4%	652	19.3%	303	321	357	421
Mercy University Hospital	M-1M	7,016	6,423	1,152	1,323	14.8%	1,165	13.6%	592	620	675	648
South Infirmary Victoria University Hospital	M-1M	865	748	111	235	111.7%	137	71.5%	81	77	130	105
Tipperary University Hospital	M-1M	10,275	11,048	1,724	1,949	13.1%	1,585	23.0%	834	882	1,017	932
UH Kerry	M-1M	11,455	10,216	1,708	2,078	21.7%	1,726	20.4%	1,060	1,034	1,064	1,014
UH Waterford	M-1M	16,739	16,246	2,353	2,690	14.3%	2,386	12.7%	1,322	1,318	1,332	1,358
UL Hospitals Group	M-1M	50,721	48,638	8,149	8,880	9.0%	8,240	7.8%	4,261	4,212	4,646	4,234
Croom Orthopaedic Hospital	M-1M	684	601	144	204	41.7%	145	40.7%	55	63	107	97
Ennis Hospital	M-1M	8,138	8,671	1,474	1,254	-14.9%	1,489	-15.8%	619	562	651	603
Nenagh Hospital	M-1M	4,801	4,054	757	849	12.2%	765	11.0%	423	372	441	408
St. John's Hospital Limerick	M-1M	4,235	3,426	646	813	25.9%	653	24.5%	376	340	413	400
UH Limerick	M-1M	31,887	30,961	4,961	5,593	12.7%	5,019	11.4%	2,695	2,782	2,950	2,643
UMH Limerick	M-1M	976	925	167	167	0.0%	169	-1.2%	93	93	84	83

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period March 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Nov	Dec	Jan	Feb
National	M-1M	85,914	86,924	12,471	14,077	12.9%	12,255	14.9%	7,634	6,455	6,653	7,424
Children's Health Ireland	M-1M	5,024	4,903	730	876	20.0%	711	23.2%	417	370	436	440
Dublin Midlands Hospital Group	M-1M	11,728	11,357	1,630	1,593	-2.3%	1,638	-2.7%	1,071	909	740	853
Coombe Women and Infants University Hospital	M-1M	421	462	75	81	8.0%	73	11.0%	47	30	34	47
MRH Portlaoise	M-1M	354	412	53	42	-20.8%	51	-17.6%	28	24	22	20
MRH Tullamore	M-1M	1,995	1,888	208	241	15.9%	202	19.3%	183	156	107	134
Naas General Hospital	M-1M	533	508	68	67	-1.5%	67	0.0%	43	37	37	30
St. James's Hospital	M-1M	4,745	4,803	725	641	-11.6%	701	-8.6%	453	347	306	335
St. Luke's Radiation Oncology Network	M-1M	1,059	600	83	100	20.5%	142	-29.6%	90	129	34	66
Tallaght University Hospital	M-1M	2,621	2,684	418	421	0.7%	402	4.7%	227	186	200	221
Ireland East Hospital Group	M-1M	19,602	20,188	3,027	3,426	13.2%	2,925	17.1%	1,640	1,425	1,698	1,728
Mater Misericordiae University Hospital	M-1M	5,103	5,485	803	813	1.2%	759	7.1%	430	350	374	439
MRH Mullingar	M-1M	1,218	1,277	170	295	73.5%	165	78.8%	120	102	159	136
National Maternity Hospital	M-1M	254	284	46	47	2.2%	44	6.8%	21	15	20	27
National Orthopaedic Hospital Cappagh	M-1M	2,405	2,245	408	468	14.7%	403	16.1%	205	136	247	221
National Rehabilitation Hospital	M-1M	516	574	74	67	-9.5%	72	-6.9%	40	40	28	39
Our Lady's Hospital Navan	M-1M	1,302	1,250	202	198	-2.0%	198	0.0%	119	97	90	108
Royal Victoria Eye and Ear Hospital	M-1M	1,637	1,727	284	270	-4.9%	279	-3.2%	143	114	141	129
St. Columcille's Hospital	M-1M	145	159	22	37	68.2%	18	105.6%	18	14	15	22
St. Luke's General Hospital Kilkenny	M-1M	601	549	65	106	63.1%	59	79.7%	47	47	54	52
St. Michael's Hospital	M-1M	709	743	86	93	8.1%	83	12.0%	70	60	49	44
St. Vincent's University Hospital	M-1M	4,655	4,945	758	672	-11.3%	737	-8.8%	346	323	345	327
Wexford General Hospital	M-1M	1,057	950	109	360	230.3%	108	233.3%	81	127	176	184
RCSI Hospitals Group	M-1M	9,893	10,411	1,457	1,853	27.2%	1,417	30.8%	864	740	930	923
Beaumont Hospital	M-1M	4,704	5,205	708	803	13.4%	690	16.4%	432	363	407	396
Cavan General Hospital	M-1M	970	1,049	142	147	3.5%	138	6.5%	76	67	62	85
Connolly Hospital	M-1M	1,983	1,858	283	293	3.5%	273	7.3%	176	151	160	133
Louth County Hospital	M-1M	9	7	2	2	0.0%	2	0.0%			1	1
Monaghan Hospital	M-1M				1							1
Our Lady of Lourdes Hospital	M-1M	1,774	1,835	254	233	-8.3%	248	-6.0%	148	128	108	125
Rotunda Hospital	M-1M	453	457	68	374	450.0%	66	466.7%	32	31	192	182
Saolta University Health Care Group	M-1M	14,215	14,089	2,057	2,292	11.4%	2,008	14.1%	1,293	1,069	971	1,321
Galway University Hospitals	M-1M	6,794	7,077	1,047	1,074	2.6%	1,024	4.9%	565	486	457	617
Letterkenny University Hospital	M-1M	2,075	1,969	307	294	-4.2%	300	-2.0%	210	152	124	170
Mayo University Hospital	M-1M	1,654	1,660	215	379	76.3%	198	91.4%	196	138	146	233
Portiuncula University Hospital	M-1M	401	408	46	55	19.6%	45	22.2%	37	38	16	39
Roscommon University Hospital	M-1M	963	896	140	161	15.0%	137	17.5%	69	77	82	79
Sligo University Hospital	M-1M	2,328	2,079	302	329	8.9%	304	8.2%	216	178	146	183

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period March 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	17,918	18,631	2,610	2,803	7.4%	2,619	7.0%	1,592	1,352	1,327	1,476
Bantry General Hospital	M-1M	91	87	10	12	20.0%	10	20.0%	11	5	7	5
Cork University Hospital	M-1M	6,209	6,249	911	942	3.4%	905	4.1%	551	456	443	499
Kilcreene Regional Orthopaedic Hospital	M-1M	864	1,698	113	164	45.1%	110	49.1%	79	58	84	80
Mallow General Hospital	M-1M	245	446	58	91	56.9%	30	203.3%	23	21	35	56
Mercy University Hospital	M-1M	2,736	2,718	434	383	-11.8%	422	-9.2%	247	217	162	221
South Infirmary Victoria University Hospital	M-1M	3,498	3,143	480	509	6.0%	567	-10.2%	306	237	255	254
Tipperary University Hospital	M-1M	927	914	110	129	17.3%	101	27.7%	76	71	57	72
UH Kerry	M-1M	762	884	123	84	-31.7%	120	-30.0%	59	60	36	48
UH Waterford	M-1M	2,586	2,492	371	489	31.8%	354	38.1%	240	227	248	241
UL Hospitals Group	M-1M	7,534	7,345	960	1,234	28.5%	937	31.7%	757	590	551	683
Croom Orthopaedic Hospital	M-1M	1,498	1,440	185	215	16.2%	181	18.8%	149	113	88	127
Ennis Hospital	M-1M	249	24	1	192	19100.0%	1	19100.0%	52	63	117	75
Nenagh Hospital	M-1M	238	96	18	44	144.4%	18	144.4%	49	52	30	14
St. John's Hospital Limerick	M-1M	1,604	1,787	215	221	2.8%	211	4.7%	146	100	105	116
UH Limerick	M-1M	3,939	3,994	541	559	3.3%	526	6.3%	361	260	209	350
UMH Limerick	M-1M	6	4		3					2	2	1

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period March 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	99,470	98,888	15,588	15,279	-2.0%	15,668	-2.5%	8,165	8,393	7,976	7,303
Dublin Midlands Hospital Group	M-1M	18,778	18,923	3,088	2,798	-9.4%	3,091	-9.5%	1,516	1,489	1,465	1,333
Coombe Women and Infants University Hospital	M-1M	14,379	14,946	2,460	2,051	-16.6%	2,464	-16.8%	1,090	1,074	1,053	998
MRH Portlaoise	M-1M	4,300	3,872	615	731	18.9%	614	19.1%	419	407	400	331
Naas General Hospital	M-1M	16	15		7		1	600.0%	1	2	6	1
St. James's Hospital	M-1M	26	24	3	6	100.0%	3	100.0%	2	2	4	2
Tallaght University Hospital	M-1M	57	66	9	3	-66.7%	9	-66.7%	4	4	2	1
Ireland East Hospital Group	M-1M	20,980	21,066	3,361	3,243	-3.5%	3,370	-3.8%	1,647	1,768	1,624	1,619
Mater Misericordiae University Hospital	M-1M	59	66		10		4	150.0%	1	4	6	4
MRH Mullingar	M-1M	5,108	5,291	887	699	-21.2%	890	-21.5%	373	408	353	346
National Maternity Hospital	M-1M	11,046	10,773	1,672	1,796	7.4%	1,675	7.2%	910	966	880	916
St. Luke's General Hospital Kilkenny	M-1M	2,480	2,535	401	410	2.2%	404	1.5%	212	203	213	197
St. Vincent's University Hospital	M-1M	76	82	19	1	-94.7%	19	-94.7%	3	11	1	
Wexford General Hospital	M-1M	2,211	2,319	378	327	-13.5%	378	-13.5%	148	176	171	156
RCSI Hospitals Group	M-1M	20,278	20,140	3,164	2,956	-6.6%	3,172	-6.8%	1,766	1,736	1,555	1,401
Beaumont Hospital	M-1M	8	9				1					
Cavan General Hospital	M-1M	2,962	2,898	492	465	-5.5%	492	-5.5%	274	259	240	225
Connolly Hospital	M-1M	9	6	2	1	-50.0%	2	-50.0%	1	2	1	
Our Lady of Lourdes Hospital	M-1M	6,165	6,188	946	910	-3.8%	948	-4.0%	503	514	468	442
Rotunda Hospital	M-1M	11,134	11,039	1,723	1,580	-8.3%	1,729	-8.6%	988	961	846	734
Saolta University Health Care Group	M-1M	17,166	16,649	2,636	2,595	-1.6%	2,657	-2.3%	1,405	1,448	1,403	1,192
Galway University Hospitals	M-1M	5,796	5,869	878	844	-3.9%	880	-4.1%	485	496	480	364
Letterkenny University Hospital	M-1M	3,480	3,355	543	598	10.1%	542	10.3%	276	291	306	292
Mayo University Hospital	M-1M	2,033	1,917	319	179	-43.9%	325	-44.9%	185	178	133	46
Portiuncula University Hospital	M-1M	3,790	3,589	613	642	4.7%	615	4.4%	297	299	302	340
Sligo University Hospital	M-1M	2,067	1,919	283	332	17.3%	295	12.5%	162	184	182	150
South/South West Hospital Group	M-1M	16,279	16,193	2,421	2,646	9.3%	2,458	7.6%	1,326	1,419	1,396	1,250
Bantry General Hospital	M-1M	1	1				1					
Cork University Hospital	M-1M	9,410	9,410	1,379	1,573	14.1%	1,415	11.2%	785	840	824	749
Mercy University Hospital	M-1M								1			
Tipperary University Hospital	M-1M	1,470	1,480	227	215	-5.3%	227	-5.3%	110	116	128	87
UH Kerry	M-1M	2,906	2,834	428	507	18.5%	428	18.5%	243	240	249	258
UH Waterford	M-1M	2,492	2,468	386	351	-9.1%	387	-9.3%	187	223	195	156
UL Hospitals Group	M-1M	5,989	5,917	918	1,041	13.4%	920	13.2%	505	533	533	508
UH Limerick	M-1M	111	112	13	14	7.7%	13	7.7%	9	14	7	7
UMH Limerick	M-1M	5,878	5,805	905	1,027	13.5%	907	13.2%	496	519	526	501

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period March 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	145,365	142,003	22,834	26,180	14.7%	22,647	15.6%	12,633	12,994	13,481	12,699
Dublin Midlands Hospital Group	M-1M	21,367	20,371	3,244	3,927	21.1%	3,240	21.2%	1,869	1,952	2,012	1,915
Coombe Women and Infants University Hospital	M-1M	52	56	7	10	42.9%	7	42.9%	4	1	5	5
MRH Portlaoise	M-1M	2,200	2,163	352	440	25.0%	352	25.0%	212	233	246	194
MRH Tullamore	M-1M	4,383	4,282	723	810	12.0%	723	12.0%	336	392	401	409
Naas General Hospital	M-1M	3,454	3,161	462	691	49.6%	462	49.6%	311	311	354	337
St. James's Hospital	M-1M	6,015	5,925	985	1,061	7.7%	973	9.0%	559	532	529	532
St. Luke's Radiation Oncology Network	M-1M	274	155	32	24	-25.0%	41	-41.5%	28	32	9	15
Tallaght University Hospital	M-1M	4,989	4,629	683	891	30.5%	682	30.6%	419	451	468	423
Ireland East Hospital Group	M-1M	31,222	30,665	4,963	5,581	12.5%	4,900	13.9%	2,729	2,881	2,818	2,763
Mater Misericordiae University Hospital	M-1M	5,685	5,949	919	1,004	9.2%	854	17.6%	493	475	515	489
MRH Mullingar	M-1M	3,425	3,360	531	640	20.5%	531	20.5%	306	295	323	317
National Maternity Hospital	M-1M	24	17	2	7	250.0%	2	250.0%		3	3	4
National Orthopaedic Hospital Cappagh	M-1M	497	439	86	74	-14.0%	86	-14.0%	37	44	37	37
National Rehabilitation Hospital	M-1M	30	40	4	2	-50.0%	4	-50.0%		3		2
Our Lady's Hospital Navan	M-1M	2,352	2,160	343	386	12.5%	343	12.5%	201	213	206	180
Royal Victoria Eye and Ear Hospital	M-1M	409	425	68	68	0.0%	70	-2.9%	27	35	33	35
St. Columcille's Hospital	M-1M	2,899	2,812	499	431	-13.6%	499	-13.6%	231	227	184	247
St. Luke's General Hospital Kilkenny	M-1M	4,778	4,561	691	847	22.6%	691	22.6%	425	456	409	438
St. Michael's Hospital	M-1M	1,185	1,249	184	216	17.4%	184	17.4%	100	116	97	119
St. Vincent's University Hospital	M-1M	6,263	6,131	981	1,162	18.5%	981	18.5%	537	616	642	520
Wexford General Hospital	M-1M	3,675	3,522	655	744	13.6%	655	13.6%	372	398	369	375
RCSI Hospitals Group	M-1M	22,589	21,973	3,627	3,951	8.9%	3,613	9.4%	1,898	2,015	2,050	1,901
Beaumont Hospital	M-1M	7,845	7,665	1,322	1,338	1.2%	1,322	1.2%	646	711	693	645
Cavan General Hospital	M-1M	3,835	3,551	550	689	25.3%	549	25.5%	347	371	358	331
Connolly Hospital	M-1M	4,419	4,432	767	806	5.1%	754	6.9%	361	388	415	391
Louth County Hospital	M-1M											
Monaghan Hospital	M-1M											
Our Lady of Lourdes Hospital	M-1M	6,464	6,302	985	1,111	12.8%	985	12.8%	543	545	583	528
Rotunda Hospital	M-1M	26	23	3	7	133.3%	3	133.3%	1		1	6
Saolta University Health Care Group	M-1M	25,845	25,842	4,115	4,593	11.6%	4,139	11.0%	2,207	2,249	2,370	2,223
Galway University Hospitals	M-1M	7,725	7,470	1,224	1,353	10.5%	1,224	10.5%	650	638	688	665
Letterkenny University Hospital	M-1M	5,374	5,569	919	885	-3.7%	919	-3.7%	411	462	466	419
Mayo University Hospital	M-1M	4,957	4,815	770	953	23.8%	764	24.7%	482	461	482	471
Portiuncula University Hospital	M-1M	2,377	2,523	390	396	1.5%	391	1.3%	198	200	201	195
Roscommon University Hospital	M-1M	1,062	981	159	185	16.4%	158	17.1%	78	79	97	88
Sligo University Hospital	M-1M	4,350	4,484	653	821	25.7%	683	20.2%	388	409	436	385

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period March 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	28,423	27,765	4,413	5,184	17.5%	4,284	21.0%	2,519	2,555	2,686	2,498
Bantry General Hospital	M-1M	1,778	1,720	283	339	19.8%	283	19.8%	132	164	172	167
Cork University Hospital	M-1M	7,909	7,019	1,131	1,470	30.0%	1,151	27.7%	743	800	798	672
Kilcreene Regional Orthopaedic Hospital	M-1M	260	394	23	30	30.4%	22	36.4%	10	11	19	11
Mallow General Hospital	M-1M	1,589	2,227	377	391	3.7%	282	38.7%	143	147	162	229
Mercy University Hospital	M-1M	2,972	2,861	482	551	14.3%	482	14.3%	256	265	293	258
South Infirmary Victoria University Hospital	M-1M	857	736	112	150	33.9%	130	15.4%	83	65	72	78
Tipperary University Hospital	M-1M	3,654	3,948	623	652	4.7%	552	18.1%	299	302	350	302
UH Kerry	M-1M	3,536	3,170	532	665	25.0%	532	25.0%	366	321	353	312
UH Waterford	M-1M	5,868	5,690	850	936	10.1%	850	10.1%	487	480	467	469
UL Hospitals Group	M-1M	15,919	15,387	2,472	2,944	19.1%	2,471	19.1%	1,411	1,342	1,545	1,399
Croom Orthopaedic Hospital	M-1M	580	545	91	150	64.8%	91	64.8%	57	53	74	76
Ennis Hospital	M-1M	3,085	3,106	493	553	12.2%	493	12.2%	274	247	301	252
Nenagh Hospital	M-1M	1,894	1,613	290	360	24.1%	290	24.1%	158	169	168	192
St. John's Hospital Limerick	M-1M	1,897	1,794	311	368	18.3%	311	18.3%	184	142	186	182
UH Limerick	M-1M	8,463	8,329	1,287	1,513	17.6%	1,286	17.7%	738	731	816	697

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period March 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	239,926	236,388	37,882	41,890	10.6%	37,991	10.3%	21,480	17,776	21,404	20,486
Dublin Midlands Hospital Group	M-1M	44,169	46,281	7,194	7,724	7.4%	6,995	10.4%	3,769	3,202	3,920	3,804
Coombe Women and Infants University Hospital	M-1M	57	54	6	6	0.0%	6	0.0%	9	4	2	4
MRH Portlaoise	M-1M	699	675	97	67	-30.9%	97	-30.9%	75	50	31	36
MRH Tullamore	M-1M	7,251	7,351	1,141	1,143	0.2%	1,141	0.2%	628	551	555	588
Naas General Hospital	M-1M	1,454	1,292	189	287	51.9%	189	51.9%	136	134	155	132
St. James's Hospital	M-1M	9,048	8,860	1,415	1,599	13.0%	1,415	13.0%	771	594	836	763
St. Luke's Radiation Oncology Network	M-1M	15,237	17,301	2,732	2,735	0.1%	2,529	8.1%	1,223	1,088	1,377	1,358
Tallaght University Hospital	M-1M	10,423	10,748	1,614	1,887	16.9%	1,618	16.6%	927	781	964	923
Ireland East Hospital Group	M-1M	50,392	48,219	7,841	9,032	15.2%	7,928	13.9%	4,499	3,724	4,662	4,370
Mater Misericordiae University Hospital	M-1M	17,052	16,276	2,573	3,006	16.8%	2,611	15.1%	1,459	1,333	1,582	1,424
MRH Mullingar	M-1M	1,197	980	169	180	6.5%	180	0.0%	115	82	99	81
National Maternity Hospital	M-1M	16	14	1	3	200.0%	1	200.0%	1	1	1	2
National Orthopaedic Hospital Cappagh	M-1M	1,482	1,391	242	249	2.9%	242	2.9%	112	105	123	126
National Rehabilitation Hospital	M-1M	121	75	40	5	-87.5%	40	-87.5%	17	10	5	
Our Lady's Hospital Navan	M-1M	820	715	126	169	34.1%	126	34.1%	61	56	81	88
Royal Victoria Eye and Ear Hospital	M-1M	9,808	8,790	1,468	1,835	25.0%	1,513	21.3%	939	686	950	885
St. Columcille's Hospital	M-1M	520	590	95	94	-1.1%	86	9.3%	42	36	53	41
St. Luke's General Hospital Kilkenny	M-1M	1,550	1,501	238	319	34.0%	238	34.0%	145	115	156	163
St. Michael's Hospital	M-1M	640	664	99	115	16.2%	100	15.0%	63	45	56	59
St. Vincent's University Hospital	M-1M	15,302	15,451	2,512	2,644	5.3%	2,511	5.3%	1,342	1,086	1,323	1,321
Wexford General Hospital	M-1M	1,884	1,772	278	413	48.6%	280	47.5%	203	169	233	180
RCSI Hospitals Group	M-1M	33,857	33,251	5,365	5,467	1.9%	5,406	1.1%	3,018	2,449	2,863	2,604
Beaumont Hospital	M-1M	20,973	20,630	3,347	3,470	3.7%	3,356	3.4%	1,866	1,486	1,823	1,647
Cavan General Hospital	M-1M	5,084	4,940	765	746	-2.5%	770	-3.1%	445	408	375	371
Connolly Hospital	M-1M	1,812	1,801	272	277	1.8%	289	-4.2%	172	126	133	144
Louth County Hospital	M-1M	1,780	1,721	277	310	11.9%	277	11.9%	170	119	170	140
Monaghan Hospital	M-1M	793	911	182	103	-43.4%	182	-43.4%	60	50	65	38
Our Lady of Lourdes Hospital	M-1M	3,373	3,210	516	553	7.2%	526	5.1%	302	258	296	257
Rotunda Hospital	M-1M	42	38	6	8	33.3%	6	33.3%	3	2	1	7
Saolta University Health Care Group	M-1M	48,951	46,823	7,461	8,319	11.5%	7,640	8.9%	4,363	3,746	4,190	4,129
Galway University Hospitals	M-1M	21,205	20,224	3,364	3,528	4.9%	3,407	3.6%	1,896	1,567	1,778	1,750
Letterkenny University Hospital	M-1M	8,202	7,934	1,247	1,293	3.7%	1,292	0.1%	713	657	653	640
Mayo University Hospital	M-1M	6,265	5,903	1,055	1,206	14.3%	1,105	9.1%	589	504	595	611
Portiuncula University Hospital	M-1M	1,300	1,296	200	264	32.0%	200	32.0%	104	98	132	132
Roscommon University Hospital	M-1M	2,029	1,798	291	401	37.8%	310	29.4%	181	130	195	206
Sligo University Hospital	M-1M	9,950	9,668	1,304	1,627	24.8%	1,326	22.7%	880	790	837	790

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period March 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	46,531	45,509	7,473	8,693	16.3%	7,469	16.4%	4,373	3,484	4,439	4,254
Bantry General Hospital	M-1M	550	479	68	81	19.1%	68	19.1%	54	37	43	38
Cork University Hospital	M-1M	15,298	15,169	2,715	3,027	11.5%	2,715	11.5%	1,392	1,154	1,501	1,526
Kilcreene Regional Orthopaedic Hospital	M-1M	108	99	12	21	75.0%	11	90.9%	8	12	10	11
Mallow General Hospital	M-1M	1,039	978	154	169	9.7%	154	9.7%	101	80	94	75
Mercy University Hospital	M-1M	4,949	4,832	767	867	13.0%	767	13.0%	444	360	456	411
South Infirmary Victoria University Hospital	M-1M	7,379	7,048	1,115	1,253	12.4%	1,114	12.5%	722	503	630	623
Tipperary University Hospital	M-1M	922	824	119	163	37.0%	119	37.0%	83	62	73	90
UH Kerry	M-1M	4,145	4,296	685	784	14.5%	685	14.5%	345	306	409	375
UH Waterford	M-1M	12,141	11,784	1,838	2,328	26.7%	1,836	26.8%	1,224	970	1,223	1,105
UL Hospitals Group	M-1M	16,026	16,305	2,548	2,655	4.2%	2,553	4.0%	1,458	1,171	1,330	1,325
Croom Orthopaedic Hospital	M-1M	409	406	62	69	11.3%	62	11.3%	38	27	34	35
Ennis Hospital	M-1M	845	785	116	139	19.8%	116	19.8%	76	63	69	70
Nenagh Hospital	M-1M	1,239	1,076	148	235	58.8%	152	54.6%	132	96	127	108
St. John's Hospital Limerick	M-1M	696	629	109	111	1.8%	109	1.8%	57	44	52	59
UH Limerick	M-1M	12,837	13,409	2,113	2,101	-0.6%	2,114	-0.6%	1,155	941	1,048	1,053

Notes

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4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period March 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	110,135	114,286	17,518	14,263	-18.6%	17,536	-18.7%	10,162	7,186	7,461	6,802
Children's Health Ireland	M-1M	607	523	90	67	-25.6%	94	-28.7%	49	32	40	27
Dublin Midlands Hospital Group	M-1M	19,175	19,785	3,064	3,161	3.2%	2,944	7.4%	1,865	1,342	1,683	1,478
MRH Portlaoise	M-1M	1,071	1,193	178	74	-58.4%	171	-56.7%	128	95	25	49
MRH Tullamore	M-1M	2,132	1,972	280	290	3.6%	268	8.2%	195	138	167	123
Naas General Hospital	M-1M	1,624	1,576	200	158	-21.0%	191	-17.3%	143	128	88	70
St. James's Hospital	M-1M	8,465	9,957	1,589	1,469	-7.6%	1,524	-3.6%	781	459	802	667
Tallaght University Hospital	M-1M	5,883	5,087	817	1,170	43.2%	790	48.1%	618	522	601	569
Ireland East Hospital Group	M-1M	21,889	23,019	3,606	2,316	-35.8%	3,495	-33.7%	1,960	1,458	1,203	1,113
Mater Misericordiae University Hospital	M-1M	4,861	5,024	831	841	1.2%	795	5.8%	418	373	414	427
MRH Mullingar	M-1M	2,233	2,286	433	46	-89.4%	431	-89.3%	159	95	26	20
Our Lady's Hospital Navan	M-1M	1,813	1,950	295	384	30.2%	285	34.7%	190	145	154	230
Royal Victoria Eye and Ear Hospital	M-1M	21	6		2		6	-66.7%	1	1	2	
St. Columcille's Hospital	M-1M	685	956	94	222	136.2%	97	128.9%	105	77	114	108
St. Luke's General Hospital Kilkenny	M-1M	1,844	1,980	282	353	25.2%	270	30.7%	145	141	191	162
St. Michael's Hospital	M-1M	1,734	1,814	327	337	3.1%	318	6.0%	162	126	173	164
St. Vincent's University Hospital	M-1M	5,764	5,810	869	129	-85.2%	834	-84.5%	493	341	127	2
Wexford General Hospital	M-1M	2,934	3,193	475	2	-99.6%	459	-99.6%	287	159	2	
RCSI Hospitals Group	M-1M	18,081	20,049	3,006	2,111	-29.8%	2,891	-27.0%	1,586	1,103	1,066	1,045
Beaumont Hospital	M-1M	4,855	5,487	801	612	-23.6%	770	-20.5%	402	239	341	271
Cavan General Hospital	M-1M	1,352	1,212	20	238	1090.0%	21	1033.3%	165	110	68	170
Connolly Hospital	M-1M	4,123	4,804	647	200	-69.1%	621	-67.8%	335	274	55	145
Louth County Hospital	M-1M	2,584	2,718	426	431	1.2%	408	5.6%	242	190	233	198
Monaghan Hospital	M-1M	2,993	3,476	741	320	-56.8%	715	-55.2%	241	157	176	144
Our Lady of Lourdes Hospital	M-1M	2,174	2,352	371	310	-16.4%	356	-12.9%	201	133	193	117
Saolta University Health Care Group	M-1M	21,685	20,376	3,080	2,734	-11.2%	3,632	-24.7%	1,946	1,408	1,321	1,413
Galway University Hospitals	M-1M	5,992	5,616	907	981	8.2%	941	4.3%	576	493	423	558
Letterkenny University Hospital	M-1M	5,103	5,080	737	803	9.0%	926	-13.3%	443	347	388	415
Mayo University Hospital	M-1M	3,561	2,569	376	38	-89.9%	534	-92.9%	382	219	34	4
Portiuncula University Hospital	M-1M	1,592	1,575	225	243	8.0%	216	12.5%	146	84	97	146
Roscommon University Hospital	M-1M	3,358	3,321	491	319	-35.0%	648	-50.8%	181	167	232	87
Sligo University Hospital	M-1M	2,079	2,215	344	350	1.7%	367	-4.6%	218	98	147	203

Level of GI scope activity (KPI-A132)						Reporting Period March 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	21,977	23,209	3,558	2,669	-25.0%	3,409	-21.7%	2,097	1,419	1,510	1,159
Bantry General Hospital	M-1M	1,034	1,035	160	191	19.4%	153	24.8%	105	67	97	94
Cork University Hospital	M-1M	2,637	2,632	454	334	-26.4%	435	-23.2%	249	173	216	118
Mallow General Hospital	M-1M	2,754	3,027	440	306	-30.5%	421	-27.3%	262	166	172	134
Mercy University Hospital	M-1M	4,894	5,298	812	801	-1.4%	778	3.0%	448	292	419	382
South Infirmary Victoria University Hospital	M-1M	2,307	2,484	400	366	-8.5%	382	-4.2%	214	144	179	187
Tipperary University Hospital	M-1M	2,782	3,067	381	135	-64.6%	365	-63.0%	278	198	126	9
UH Kerry	M-1M	3,366	3,555	556	520	-6.5%	533	-2.4%	348	224	287	233
UH Waterford	M-1M	2,203	2,111	355	16	-95.5%	342	-95.3%	193	155	14	2
UL Hospitals Group	M-1M	6,721	7,325	1,114	1,205	8.2%	1,071	12.5%	659	424	638	567
Ennis Hospital	M-1M	2,118	2,312	394	348	-11.7%	378	-7.9%	176	141	175	173
Nenagh Hospital	M-1M	1,807	2,024	266	346	30.1%	255	35.7%	174	105	198	148
St. John's Hospital Limerick	M-1M	1,609	1,874	295	297	0.7%	285	4.2%	156	85	147	150
UH Limerick	M-1M	1,187	1,115	159	214	34.6%	153	39.9%	153	93	118	96

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period March 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	190,783	201,526	32,067	28,810	-10.2%	30,693	-6.1%	15,790	16,241	14,896	13,914
Children's Health Ireland	M-1M	751	787	137	79	-42.3%	129	-38.8%	50	53	39	40
Dublin Midlands Hospital Group	M-1M	32,184	33,878	5,473	2,589	-52.7%	5,220	-50.4%	2,711	2,755	1,344	1,245
MRH Tullamore	M-1M	12,954	13,806	2,179	2,035	-6.6%	2,086	-2.4%	1,061	1,087	1,002	1,033
St. James's Hospital	M-1M	113	76		25				5	1	18	7
Tallaght University Hospital	M-1M	19,117	19,996	3,294	529	-83.9%	3,134	-83.1%	1,645	1,667	324	205
Ireland East Hospital Group	M-1M	22,256	23,790	3,793	3,693	-2.6%	3,628	1.8%	1,818	1,969	1,929	1,764
Mater Misericordiae University Hospital	M-1M	11,986	12,914	1,940	2,084	7.4%	1,854	12.4%	996	1,094	1,081	1,003
St. Vincent's University Hospital	M-1M	10,270	10,876	1,853	1,609	-13.2%	1,774	-9.3%	822	875	848	761
RCSI Hospitals Group	M-1M	34,416	36,432	5,758	5,757	-0.0%	5,500	4.7%	2,871	2,902	2,985	2,772
Beaumont Hospital	M-1M	23,582	25,342	3,997	4,142	3.6%	3,812	8.7%	1,974	1,981	2,148	1,994
Cavan General Hospital	M-1M	10,834	11,090	1,761	1,615	-8.3%	1,688	-4.3%	897	921	837	778
Saolta University Health Care Group	M-1M	35,857	36,976	5,900	5,820	-1.4%	5,714	1.9%	2,956	3,056	2,969	2,851
Galway University Hospitals	M-1M	9,123	9,523	1,567	1,415	-9.7%	1,505	-6.0%	754	758	733	682
Letterkenny University Hospital	M-1M	8,051	8,590	1,377	1,346	-2.3%	1,331	1.1%	635	675	671	675
Mayo University Hospital	M-1M	10,085	10,216	1,639	1,745	6.5%	1,612	8.3%	852	870	879	866
Sligo University Hospital	M-1M	8,598	8,647	1,317	1,314	-0.2%	1,266	3.8%	715	753	686	628
South/South West Hospital Group	M-1M	46,360	49,073	7,790	7,842	0.7%	7,428	5.6%	3,821	3,955	4,100	3,742
Cork University Hospital	M-1M	23,744	24,756	4,087	3,927	-3.9%	3,891	0.9%	1,934	2,036	2,058	1,869
UH Kerry	M-1M	7,992	8,623	1,377	1,350	-2.0%	1,312	2.9%	639	701	708	642
UH Waterford	M-1M	14,624	15,694	2,326	2,565	10.3%	2,225	15.3%	1,248	1,218	1,334	1,231
UL Hospitals Group	M-1M	18,959	20,590	3,216	3,030	-5.8%	3,074	-1.4%	1,563	1,551	1,530	1,500
UH Limerick	M-1M	18,959	20,590	3,216	3,030	-5.8%	3,074	-1.4%	1,563	1,551	1,530	1,500

Notes

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4. CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period March 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	236,596	248,088	39,961	34,933	-12.6%	38,497	-9.3%	20,730	17,759	19,078	15,855
Children's Health Ireland	M-1M	3,642	3,347	512	638	24.6%	496	28.6%	303	281	330	308
Dublin Midlands Hospital Group	M-1M	84,378	97,695	14,979	12,369	-17.4%	13,720	-9.8%	7,008	6,123	6,731	5,638
MRH Portlaoise	M-1M	2	1	1	2	100.0%					2	
MRH Tullamore	M-1M	5,379	5,584	939	753	-19.8%	919	-18.1%	486	400	465	288
Naas General Hospital	M-1M	824	663	131	117	-10.7%	129	-9.3%	77	63	77	40
St. James's Hospital	M-1M	13,410	14,245	2,339	2,185	-6.6%	2,281	-4.2%	1,186	1,007	1,137	1,048
St. Luke's Radiation Oncology Network	M-1M	60,963	73,749	11,124	8,991	-19.2%	9,738	-7.7%	4,926	4,404	4,845	4,146
Tallaght University Hospital	M-1M	3,800	3,453	445	321	-27.9%	653	-50.8%	333	249	205	116
Ireland East Hospital Group	M-1M	27,747	27,712	4,611	3,114	-32.5%	4,508	-30.9%	2,591	2,171	1,829	1,285
Mater Misericordiae University Hospital	M-1M	12,674	12,666	2,130	2,186	2.6%	2,083	4.9%	1,152	977	1,155	1,031
MRH Mullingar	M-1M		4		2						1	1
Our Lady's Hospital Navan	M-1M		13									
Royal Victoria Eye and Ear Hospital	M-1M		2									
St. Columcille's Hospital	M-1M		4		1						1	
St. Luke's General Hospital Kilkenny	M-1M	2,067	2,084	377	424	12.5%	368	15.2%	214	148	225	199
St. Vincent's University Hospital	M-1M	11,335	11,314	1,812	495	-72.7%	1,773	-72.1%	1,069	930	443	52
Wexford General Hospital	M-1M	1,671	1,625	291	6	-97.9%	284	-97.9%	156	116	4	2
RCSI Hospitals Group	M-1M	18,230	18,293	2,974	2,414	-18.8%	2,910	-17.0%	1,669	1,340	1,496	918
Beaumont Hospital	M-1M	9,584	9,858	1,657	972	-41.3%	1,623	-40.1%	858	668	695	277
Cavan General Hospital	M-1M	2,794	2,535	420	471	12.1%	411	14.6%	277	224	289	182
Connolly Hospital	M-1M	465	369	45	93	106.7%	41	126.8%	50	42	53	40
Louth County Hospital	M-1M		2		1						1	
Monaghan Hospital	M-1M	1	10	1	1	0.0%						1
Our Lady of Lourdes Hospital	M-1M	5,386	5,519	850	876	3.1%	835	4.9%	484	406	458	418
Saolta University Health Care Group	M-1M	43,449	43,028	6,903	7,037	1.9%	6,865	2.5%	3,774	3,421	3,665	3,372
Galway University Hospitals	M-1M	28,978	28,812	4,641	5,130	10.5%	4,607	11.4%	2,471	2,232	2,663	2,467
Letterkenny University Hospital	M-1M	5,055	4,976	787	864	9.8%	773	11.8%	454	405	457	407
Mayo University Hospital	M-1M	3,475	3,401	495	4	-99.2%	527	-99.2%	310	305	4	
Portiuncula University Hospital	M-1M	2,493	2,418	397	439	10.6%	386	13.7%	223	203	232	207
Roscommon University Hospital	M-1M		1		4						4	
Sligo University Hospital	M-1M	3,448	3,420	583	596	2.2%	572	4.2%	316	276	305	291

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)												
Reporting Period March 2024												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	49,502	48,633	8,433	7,672	-9.0%	8,484	-9.6%	4,446	3,692	4,132	3,540
Cork University Hospital	M-1M	31,787	31,702	5,723	5,551	-3.0%	5,779	-3.9%	2,809	2,412	2,861	2,690
Mallow General Hospital	M-1M		5									
Mercy University Hospital	M-1M	4,526	4,395	707	784	10.9%	689	13.8%	390	309	398	386
South Infirmary Victoria University Hospital	M-1M	2,977	2,788	458	490	7.0%	447	9.6%	305	215	256	234
Tipperary University Hospital	M-1M	1,125	1,111	180	168	-6.7%	175	-4.0%	106	74	116	52
UH Kerry	M-1M	3,719	3,426	539	511	-5.2%	526	-2.9%	364	312	387	124
UH Waterford	M-1M	5,368	5,206	826	168	-79.7%	868	-80.6%	472	370	114	54
UL Hospitals Group	M-1M	9,648	9,380	1,549	1,689	9.0%	1,514	11.6%	939	731	895	794
Croom Orthopaedic Hospital	M-1M		1									
Ennis Hospital	M-1M	32	16		9				7	3	2	7
Nenagh Hospital	M-1M	118	114	16	20	25.0%	16	25.0%	9	9	11	9
St. John's Hospital Limerick	M-1M		4									
UH Limerick	M-1M	9,498	9,245	1,533	1,660	8.3%	1,498	10.8%	923	719	882	778

Notes

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4. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period March 2024											
	Reporting Frequency	Inpatient Discharges Cumulative February YTD						Inpatient Discharges Cumulative February YTD						Day Case Cumulative February YTD					
Reporting Level		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
National Total	M-1M	87.7%	88.7%	1.1%	12.3%	11.3%	-8.1%	84.4%	84.3%	-0.1%	15.6%	15.7%	0.6%	88.0%	88.7%	0.8%	12.0%	11.3%	-5.8%
Children's Health Ireland	M-1M	90.8%	94.6%	4.2%	9.2%	5.4%	-41.3%	79.4%	80.8%	1.8%	20.6%	19.2%	-6.8%	91.7%	93.0%	1.4%	8.3%	7.0%	-15.7%
Dublin Midlands Hospital Group	M-1M	87.5%	88.5%	1.1%	12.5%	11.5%	-8.0%	85.2%	87.6%	2.8%	14.8%	12.4%	-16.2%	86.3%	87.3%	1.2%	13.7%	12.7%	-7.3%
Coombe Women and Infants University Hospital	M-1M	84.3%	81.4%	-3.4%	15.7%	18.6%	18.5%	77.7%	62.9%	-19.0%	22.3%	37.1%	66.4%	80.8%	83.0%	2.7%	19.2%	17.0%	-11.5%
MRH Portlaoise	M-1M	91.7%	92.1%	0.4%	8.3%	7.9%	-4.8%	96.2%	97.5%	1.4%	3.8%	2.5%	-34.2%	87.3%	94.0%	7.7%	12.7%	6.0%	-52.8%
MRH Tullamore	M-1M	86.0%	87.8%	2.1%	14.0%	12.2%	-12.9%	85.5%	87.6%	2.5%	14.5%	12.4%	-14.5%	91.0%	92.0%	1.1%	9.0%	8.0%	-11.1%
Naas General Hospital	M-1M	96.5%	97.2%	0.7%	3.5%	2.8%	-20.0%	95.1%	97.1%	2.1%	4.9%	2.9%	-40.8%	88.8%	88.9%	0.1%	11.2%	11.1%	-0.9%
St. James's Hospital	M-1M	88.0%	90.8%	3.2%	12.0%	9.2%	-23.3%	79.6%	82.9%	4.1%	20.4%	17.1%	-16.2%	84.2%	85.8%	1.9%	15.8%	14.2%	-10.1%
St. Luke's Radiation Oncology Network	M-1M	87.3%	86.2%	-1.3%	12.7%	13.8%	8.7%	4.9%	5.7%	16.3%	95.1%	94.3%	-0.8%	86.2%	85.1%	-1.3%	13.8%	14.9%	8.0%
Tallaght University Hospital	M-1M	82.4%	83.0%	0.7%	17.6%	17.0%	-3.4%	86.2%	86.5%	0.3%	13.8%	13.5%	-2.2%	86.8%	89.3%	2.9%	13.2%	10.7%	-18.9%
Ireland East Hospital Group	M-1M	87.9%	89.1%	1.4%	12.1%	10.9%	-9.9%	82.5%	82.5%	0.0%	17.5%	17.5%	0.0%	92.6%	93.6%	1.1%	7.4%	6.4%	-13.5%
Mater Misericordiae University Hospital	M-1M	92.7%	94.9%	2.4%	7.3%	5.1%	-30.1%	78.3%	78.6%	0.4%	21.7%	21.4%	-1.4%	96.4%	97.1%	0.7%	3.6%	2.9%	-19.4%
MRH Mullingar	M-1M	91.3%	92.1%	0.9%	8.7%	7.9%	-9.2%	90.6%	87.3%	-3.6%	9.4%	12.7%	35.1%	76.8%	78.7%	2.5%	23.2%	21.3%	-8.2%
National Maternity Hospital	M-1M	65.0%	66.0%	1.5%	35.0%	34.0%	-2.9%	83.7%	87.8%	4.9%	16.3%	12.2%	-25.2%	67.7%	73.4%	8.4%	32.3%	26.6%	-17.6%
National Orthopaedic Hospital Cappagh	M-1M	80.7%	80.0%	-0.9%	19.3%	20.0%	3.6%	0.2%	0.0%	-100.0%	99.8%	100.0%	0.2%	77.8%	80.2%	3.1%	22.2%	19.8%	-10.8%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	28.1%		100.0%	71.9%	-28.1%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	94.5%	95.5%	1.1%	5.5%	4.5%	-18.2%	81.6%	82.9%	1.6%	18.4%	17.1%	-7.1%	87.4%	91.9%	5.1%	12.6%	8.1%	-35.7%
Royal Victoria Eye and Ear Hospital	M-1M	61.2%	57.8%	-5.6%	38.8%	42.2%	8.8%	31.1%	26.9%	-13.5%	68.9%	73.1%	6.1%	81.5%	82.5%	1.2%	18.5%	17.5%	-5.4%
St. Columille's Hospital	M-1M	100.0%	99.9%	-0.1%	0.0%	0.1%		98.1%	96.8%	-1.3%	1.9%	3.2%	68.4%	99.1%	99.7%	0.6%	0.9%	0.3%	-66.7%
St. Luke's General Hospital Kilkenny	M-1M	87.3%	88.1%	0.9%	12.7%	11.9%	-6.3%	96.5%	94.6%	-2.0%	3.5%	5.4%	54.3%	95.9%	97.2%	1.4%	4.1%	2.8%	-31.7%
St. Michael's Hospital	M-1M	79.2%	84.4%	6.6%	20.8%	15.6%	-25.0%	76.1%	78.8%	3.5%	23.9%	21.2%	-11.3%	85.0%	88.0%	3.5%	15.0%	12.0%	-20.0%
St. Vincent's University Hospital	M-1M	89.1%	91.0%	2.1%	10.9%	9.0%	-17.4%	79.0%	82.9%	4.9%	21.0%	17.1%	-18.6%	98.8%	98.8%	0.0%	1.2%	1.2%	0.0%
Wexford General Hospital	M-1M	92.0%	92.1%	0.1%	8.0%	7.9%	-1.3%	91.0%	84.9%	-6.7%	9.0%	15.1%	67.8%	81.9%	85.8%	4.8%	18.1%	14.2%	-21.5%
RCSI Hospitals Group	M-1M	89.8%	89.3%	-0.6%	10.2%	10.7%	4.9%	88.2%	86.3%	-2.2%	11.8%	13.7%	16.1%	93.5%	94.0%	0.5%	6.5%	6.0%	-7.7%
Beaumont Hospital	M-1M	86.9%	87.3%	0.5%	13.1%	12.7%	-3.1%	81.8%	80.6%	-1.5%	18.2%	19.4%	6.6%	95.9%	96.4%	0.5%	4.1%	3.6%	-12.2%
Cavan General Hospital	M-1M	90.5%	91.6%	1.2%	9.5%	8.4%	-11.6%	92.8%	94.0%	1.3%	7.2%	6.0%	-16.7%	95.8%	96.2%	0.4%	4.2%	3.8%	-9.5%
Connolly Hospital	M-1M	95.8%	95.6%	-0.2%	4.2%	4.4%	4.8%	86.8%	88.0%	1.4%	13.2%	12.0%	-9.1%	93.2%	95.1%	2.0%	6.8%	4.9%	-27.9%
Louth County Hospital	M-1M	22.2%	100.0%	350.5%	77.8%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	88.9%	90.7%	2.0%	11.1%	9.3%	-16.2%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%			100.0%		86.6%	89.6%	3.5%	13.4%	10.4%	-22.4%
Our Lady of Lourdes Hospital	M-1M	92.3%	92.6%	0.3%	7.7%	7.4%	-3.9%	93.3%	93.9%	0.6%	6.7%	6.1%	-9.0%	94.2%	94.1%	-0.1%	5.8%	5.9%	1.7%
Rotunda Hospital	M-1M	82.1%	74.8%	-8.9%	17.9%	25.2%	40.8%	81.9%	34.9%	-57.4%	18.1%	65.1%	259.7%	79.1%	80.0%	1.1%	20.9%	20.0%	-4.3%
Saolta University Health Care Group	M-1M	90.7%	91.7%	1.1%	9.3%	8.3%	-10.8%	84.6%	82.4%	-2.6%	15.4%	17.6%	14.3%	90.3%	91.3%	1.1%	9.7%	8.7%	-10.3%
Galway University Hospitals	M-1M	87.5%	88.0%	0.6%	12.5%	12.0%	-4.0%	78.0%	74.3%	-4.7%	22.0%	25.7%	16.8%	91.5%	92.4%	1.0%	8.5%	7.6%	-10.6%
Letterkenny University Hospital	M-1M	93.4%	93.6%	0.2%	6.6%	6.4%	-3.0%	90.1%	89.9%	-0.2%	9.9%	10.1%	2.0%	90.1%	89.2%	-1.0%	9.9%	10.8%	9.1%
Mayo University Hospital	M-1M	93.7%	95.2%	1.6%	6.3%	4.8%	-23.8%	89.3%	85.0%	-4.8%	10.7%	15.0%	40.2%	90.9%	91.3%	0.4%	9.1%	8.7%	-4.4%
Portiuncula University Hospital	M-1M	89.0%	92.5%	3.9%	11.0%	7.5%	-31.8%	95.3%	95.6%	0.3%	4.7%	4.4%	-6.4%	83.6%	84.7%	1.3%	16.4%	15.3%	-6.7%
Roscommon University Hospital	M-1M	94.1%	95.9%	1.9%	5.9%	4.1%	-30.5%	50.6%	54.6%	7.9%	49.4%	45.4%	-8.1%	86.6%	89.2%	3.0%	13.4%	10.8%	-19.4%
Sligo University Hospital	M-1M	91.7%	92.3%	0.7%	8.3%	7.7%	-7.2%	84.2%	83.3%	-1.1%	15.8%	16.7%	5.7%	89.3%	92.6%	3.7%	10.7%	7.4%	-30.8%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period March 2024													
	Reporting Frequency	Inpatient Discharges Cumulative February YTD						Inpatient Discharges Cumulative February YTD						Day Case Cumulative February YTD							
Reporting Level		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var		
South/South West Hospital Group	M-1M	83.9%	84.7%	1.0%	16.1%	15.3%	-5.0%	81.9%	82.6%	0.9%	18.1%	17.4%	-3.9%	81.8%	81.8%	0.0%	18.2%	18.2%	0.0%		
Bantry General Hospital	M-1M	86.3%	84.1%	-2.5%	13.7%	15.9%	16.1%	97.9%	98.7%	0.8%	2.1%	1.3%	-38.1%	78.5%	78.3%	-0.3%	21.5%	21.7%	0.9%		
Cork University Hospital	M-1M	85.9%	87.2%	1.5%	14.1%	12.8%	-9.2%	81.4%	82.3%	1.1%	18.6%	17.7%	-4.8%	89.4%	88.8%	-0.7%	10.6%	11.2%	5.7%		
Kilcreene Regional Orthopaedic Hospital	M-1M	73.1%	77.2%	5.6%	26.9%	22.8%	-15.2%	0.8%	0.0%	0.0%	99.2%	100.0%	0.8%	79.1%	80.8%	2.1%	20.9%	19.2%	-8.1%		
Mallow General Hospital	M-1M	74.3%	72.0%	-3.1%	25.7%	28.0%	8.9%	93.5%	88.7%	-5.1%	6.5%	11.3%	73.8%	65.4%	67.5%	3.2%	34.6%	32.5%	-6.1%		
Mercy University Hospital	M-1M	67.6%	69.4%	2.7%	32.4%	30.6%	-5.6%	71.9%	75.4%	4.9%	28.1%	24.6%	-12.5%	60.2%	60.2%	0.0%	39.8%	39.8%	0.0%		
South Infirmary Victoria University Hospital	M-1M	61.3%	61.8%	0.8%	38.7%	38.2%	-1.3%	19.8%	27.8%	40.4%	80.2%	72.2%	-10.0%	66.5%	66.0%	-0.8%	33.5%	34.0%	1.5%		
Tipperary University Hospital	M-1M	87.6%	86.7%	-1.0%	12.4%	13.3%	7.3%	91.7%	92.8%	1.2%	8.3%	7.2%	-13.3%	78.2%	77.6%	-0.8%	21.8%	22.4%	2.8%		
UH Kerry	M-1M	93.3%	95.8%	2.7%	6.7%	4.2%	-37.3%	93.8%	94.9%	1.2%	6.2%	5.1%	-17.7%	95.8%	97.0%	1.3%	4.2%	3.0%	-28.6%		
UH Waterford	M-1M	84.5%	86.2%	2.0%	15.5%	13.8%	-11.0%	86.6%	84.6%	-2.3%	13.4%	15.4%	14.9%	89.3%	90.3%	1.1%	10.7%	9.7%	-9.3%		
UL Hospitals Group	M-1M	84.8%	87.2%	2.8%	15.2%	12.8%	-15.8%	87.1%	87.8%	0.8%	12.9%	12.2%	-5.4%	75.2%	75.7%	0.7%	24.8%	24.3%	-2.0%		
Croom Orthopaedic Hospital	M-1M	65.6%	67.2%	2.4%	34.4%	32.8%	-4.7%	31.3%	46.8%	49.5%	68.7%	53.2%	-22.6%	72.9%	74.5%	2.2%	27.1%	25.5%	-5.9%		
Ennis Hospital	M-1M	97.3%	98.3%	1.0%	2.7%	1.7%	-37.0%	97.0%	89.1%	-8.1%	3.0%	10.9%	263.3%	71.6%	73.4%	2.5%	28.4%	26.6%	-6.3%		
Nenagh Hospital	M-1M	92.9%	95.6%	2.9%	7.1%	4.4%	-38.0%	95.3%	94.0%	-1.4%	4.7%	6.0%	27.7%	81.0%	79.5%	-1.9%	19.0%	20.5%	7.9%		
St. John's Hospital Limerick	M-1M	89.6%	94.6%	5.6%	10.4%	5.4%	-48.1%	72.5%	78.4%	8.1%	27.5%	21.6%	-21.5%	62.2%	60.4%	-2.9%	37.8%	39.6%	4.8%		
UH Limerick	M-1M	82.4%	84.9%	3.0%	17.6%	15.1%	-14.2%	89.0%	90.5%	1.7%	11.0%	9.5%	-13.6%	76.2%	77.2%	1.3%	23.8%	22.8%	-4.2%		
UMH Limerick	M-1M	78.4%	79.6%	1.5%	21.6%	20.4%	-5.6%	99.4%	98.8%	-0.6%	0.6%	1.2%	100.0%				100.0%	100.0%	0.0%		

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period March 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	1,690,962	1,679,354	417,307	446,064	6.9%	400,484	11.4%	143,510	148,721	144,260	153,083
Children's Health Ireland	M	138,924	144,941	35,801	37,614	5.1%	35,944	4.6%	11,999	11,965	12,533	13,116
Dublin Midlands Hospital Group	M	228,987	222,769	55,389	61,227	10.5%	53,674	14.1%	19,287	20,712	19,624	20,891
MRH Portlaoise	M	45,365	44,533	11,073	12,348	11.5%	10,927	13.0%	4,065	4,232	3,939	4,177
MRH Tullamore	M	41,581	40,043	9,956	10,952	10.0%	9,469	15.7%	3,451	3,698	3,578	3,676
Naas General Hospital	M	31,227	32,010	7,959	8,455	6.2%	7,375	14.6%	2,636	2,856	2,701	2,898
St. James's Hospital	M	55,268	53,178	13,222	14,638	10.7%	13,082	11.9%	4,535	4,856	4,771	5,011
Tallaght University Hospital	M	55,546	53,005	13,179	14,834	12.6%	12,821	15.7%	4,600	5,070	4,635	5,129
Ireland East Hospital Group	M	361,361	374,383	93,085	99,186	6.6%	85,563	15.9%	31,655	33,339	32,023	33,824
Mater Misericordiae University Hospital	M	96,220	102,125	25,391	25,075	-1.2%	23,397	7.2%	7,521	8,373	8,068	8,634
MRH Mullingar	M	48,533	47,107	11,713	12,971	10.7%	11,495	12.8%	4,265	4,282	4,159	4,530
Our Lady's Hospital Navan	M	24,879	25,847	6,426	6,780	5.5%	5,681	19.3%	2,136	2,274	2,231	2,275
St. Columcille's Hospital	M	13,729	13,865	3,447	3,595	4.3%	3,266	10.1%	1,040	1,177	1,180	1,238
St. Luke's General Hospital Kilkenny	M	55,291	52,092	12,952	14,384	11.1%	13,519	6.4%	4,630	4,862	4,667	4,855
St. Michael's Hospital	M	18,844	19,910	4,951	4,968	0.3%	4,331	14.7%	1,600	1,721	1,590	1,657
St. Vincent's University Hospital	M	63,155	61,668	15,333	16,489	7.5%	14,825	11.2%	5,463	5,523	5,334	5,632
Wexford General Hospital	M	40,710	51,769	12,872	14,924	15.9%	9,049	64.9%	5,000	5,127	4,794	5,003
RCSI Hospitals Group	M	257,654	254,920	63,381	67,628	6.7%	60,813	11.2%	21,567	23,081	21,654	22,893
Beaumont Hospital	M	63,139	64,512	16,040	16,653	3.8%	14,970	11.2%	5,356	5,662	5,333	5,658
Cavan General Hospital	M	45,837	44,843	11,149	12,329	10.6%	11,396	8.2%	3,935	4,154	3,995	4,180
Connolly Hospital	M	50,934	49,939	12,417	13,606	9.6%	12,056	12.9%	4,282	4,711	4,290	4,605
Louth County Hospital	M	16,095	16,283	4,048	3,917	-3.2%	3,414	14.7%	1,109	1,304	1,259	1,354
Monaghan Hospital	M	10,607	10,109	2,513	2,839	13.0%	1,942	46.2%	774	968	904	967
Our Lady of Lourdes Hospital	M	71,042	69,234	17,214	18,284	6.2%	17,035	7.3%	6,111	6,282	5,873	6,129
Saolta University Health Care Group	M	268,677	263,621	65,544	69,614	6.2%	63,103	10.3%	23,124	22,645	22,549	24,420
Galway University Hospitals	M	75,596	76,764	19,086	19,641	2.9%	18,089	8.6%	6,449	6,327	6,423	6,891
Letterkenny University Hospital	M	57,920	54,001	13,427	14,728	9.7%	13,622	8.1%	5,014	4,871	4,704	5,153
Mayo University Hospital	M	41,693	39,587	9,842	11,521	17.1%	9,559	20.5%	3,853	3,838	3,679	4,004
Portlincula University Hospital	M	31,687	30,899	7,682	8,430	9.7%	7,580	11.2%	2,906	2,721	2,775	2,934
Roscommon University Hospital	M	15,337	15,750	3,916	3,619	-7.6%	3,356	7.8%	991	1,093	1,208	1,318
Sligo University Hospital	M	46,444	46,620	11,591	11,675	0.7%	10,897	7.1%	3,911	3,795	3,760	4,120

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period March 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M	309,633	292,685	72,771	78,601	8.0%	72,588	8.3%	25,718	26,402	25,612	26,587
Bantry General Hospital	M	6,751	6,883	1,712	1,664	-2.8%	1,429	16.4%	473	507	533	624
Cork University Hospital	M	77,977	72,953	18,138	21,435	18.2%	17,659	21.4%	7,056	7,080	6,892	7,463
Mallow General Hospital	M	9,882	10,117	2,516	1,476	-41.3%	2,325	-36.5%	693	728	748	
Mercy University Hospital	M	50,880	51,181	12,726	12,796	0.6%	12,128	5.5%	4,083	4,215	4,154	4,427
Tipperary University Hospital	M	46,491	45,077	11,207	12,275	9.5%	11,188	9.7%	3,962	4,267	3,925	4,083
UH Kerry	M	44,832	42,376	10,535	11,379	8.0%	10,388	9.5%	3,792	3,797	3,661	3,921
UH Waterford	M	72,820	64,098	15,937	17,576	10.3%	17,471	0.6%	5,659	5,808	5,699	6,069
UL Hospitals Group	M	125,726	126,035	31,336	32,194	2.7%	28,799	11.8%	10,160	10,577	10,265	11,352
Ennis Hospital	M	15,230	15,329	3,811	3,758	-1.4%	3,260	15.3%	1,107	1,150	1,186	1,422
Nenagh Hospital	M	12,915	13,367	3,323	2,954	-11.1%	2,934	0.7%	899	954	919	1,081
St. John's Hospital Limerick	M	17,581	18,037	4,485	4,220	-5.9%	3,969	6.3%	1,155	1,413	1,317	1,490
UH Limerick	M	80,000	79,302	19,717	21,262	7.8%	18,636	14.1%	6,999	7,060	6,843	7,359

Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A164)								Reporting Period March 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	1,358,859	1,350,913	335,645	360,446	7.4%	323,203	11.5%	117,285	120,507	116,161	123,778
Children's Health Ireland	M	109,017	114,956	28,345	29,359	3.6%	28,003	4.8%	9,316	9,432	9,710	10,217
Dublin Midlands Hospital Group	M	208,826	204,718	50,900	55,640	9.3%	49,156	13.2%	17,567	18,815	17,923	18,902
MRH Portlaoise	M	38,206	38,690	9,620	10,385	8.0%	9,354	11.0%	3,388	3,552	3,348	3,485
MRH Tullamore	M	39,267	37,869	9,415	10,323	9.6%	8,917	15.8%	3,233	3,483	3,371	3,469
Naas General Hospital	M	28,930	29,918	7,439	7,589	2.0%	6,823	11.2%	2,462	2,590	2,373	2,626
St. James's Hospital	M	54,100	51,933	12,913	14,375	11.3%	12,841	11.9%	4,437	4,783	4,694	4,898
Tallaght University Hospital	M	48,323	46,308	11,513	12,968	12.6%	11,221	15.6%	4,047	4,407	4,137	4,424
Ireland East Hospital Group	M	303,735	315,269	78,385	82,962	5.8%	71,724	15.7%	26,898	27,923	26,690	28,349
Mater Misericordiae University Hospital	M	89,878	96,102	23,892	23,466	-1.8%	21,900	7.2%	7,068	7,866	7,570	8,030
MRH Mullingar	M	37,123	36,381	9,045	9,944	9.9%	9,060	9.8%	3,310	3,299	3,193	3,452
Our Lady's Hospital Navan	M	20,848	21,702	5,396	5,681	5.3%	4,766	19.2%	1,814	1,934	1,844	1,903
St. Luke's General Hospital Kilkenny	M	43,599	40,999	10,195	11,142	9.3%	10,479	6.3%	3,742	3,712	3,582	3,848
St. Michael's Hospital	M	17,438	17,635	4,385	4,580	4.4%	3,982	15.0%	1,498	1,608	1,441	1,531
St. Vincent's University Hospital	M	61,598	59,566	14,810	16,023	8.2%	14,451	10.9%	5,340	5,372	5,177	5,474
Wexford General Hospital	M	33,251	42,884	10,662	12,126	13.7%	7,086	71.1%	4,126	4,132	3,883	4,111
RCSI Hospitals Group	M	209,320	207,573	51,612	55,342	7.2%	50,056	10.6%	17,929	19,012	17,662	18,668
Beaumont Hospital	M	60,557	61,471	15,285	16,023	4.8%	14,329	11.8%	5,191	5,463	5,105	5,455
Cavan General Hospital	M	37,455	36,254	9,015	10,057	11.6%	9,035	11.3%	3,167	3,396	3,245	3,416
Connolly Hospital	M	46,658	47,354	11,774	12,774	8.5%	11,024	15.9%	4,008	4,443	4,019	4,312
Our Lady of Lourdes Hospital	M	64,650	62,494	15,538	16,488	6.1%	15,668	5.2%	5,563	5,710	5,293	5,485
Saolta University Health Care Group	M	223,010	218,607	54,352	57,728	6.2%	52,742	9.5%	19,490	18,902	18,557	20,269
Galway University Hospitals	M	68,652	70,111	17,431	17,777	2.0%	16,432	8.2%	5,875	5,732	5,804	6,241
Letterkenny University Hospital	M	47,446	45,086	11,210	12,240	9.2%	11,154	9.7%	4,192	4,031	3,849	4,360
Mayo University Hospital	M	37,919	36,524	9,082	10,165	11.9%	8,671	17.2%	3,400	3,410	3,233	3,522
Portiuncula University Hospital	M	28,409	27,113	6,740	7,461	10.7%	6,853	8.9%	2,622	2,401	2,459	2,601
Sligo University Hospital	M	40,584	39,773	9,889	10,085	2.0%	9,632	4.7%	3,401	3,328	3,212	3,545
South/South West Hospital Group	M	230,318	215,437	53,564	59,623	11.3%	54,117	10.2%	19,534	19,841	19,192	20,590
Cork University Hospital	M	72,778	68,645	17,067	19,885	16.5%	16,554	20.1%	6,610	6,575	6,403	6,907
Mercy University Hospital	M	29,959	29,577	7,354	7,827	6.4%	7,119	9.9%	2,633	2,605	2,555	2,667
Tipperary University Hospital	M	28,956	27,998	6,960	7,636	9.7%	6,911	10.5%	2,385	2,662	2,410	2,564
UH Kerry	M	36,503	34,813	8,656	9,236	6.7%	8,526	8.3%	3,077	3,063	2,967	3,206
UH Waterford	M	62,122	54,404	13,527	15,039	11.2%	15,007	0.2%	4,829	4,936	4,857	5,246
UL Hospitals Group	M	74,633	74,353	18,487	19,792	7.1%	17,405	13.7%	6,551	6,582	6,427	6,783
UH Limerick	M	74,633	74,353	18,487	19,792	7.1%	17,405	13.7%	6,551	6,582	6,427	6,783

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A165)								Reporting Period March 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	117,369	112,963	28,088	31,540	12.3%	26,971	16.9%	9,994	10,309	10,220	11,011
Children's Health Ireland	M	7,084	7,773	1,932	1,929	-0.2%	1,830	5.4%	686	592	681	656
Dublin Midlands Hospital Group	M	17,342	15,396	3,827	4,834	26.3%	3,946	22.5%	1,440	1,608	1,471	1,755
MRH Portlaoise	M	4,410	3,190	793	1,271	60.3%	1,001	27.0%	414	418	377	476
MRH Tullamore	M	2,314	2,178	541	629	16.3%	552	13.9%	218	215	207	207
Naas General Hospital	M	2,297	2,094	520	866	66.5%	552	56.9%	174	266	328	272
St. James's Hospital	M	1,168	1,245	309	263	-14.9%	241	9.1%	98	73	77	113
Tallaght University Hospital	M	7,153	6,689	1,664	1,805	8.5%	1,600	12.8%	536	636	482	687
Ireland East Hospital Group	M	27,020	27,902	6,941	7,970	14.8%	6,451	23.5%	2,449	2,648	2,613	2,709
Mater Misericordiae University Hospital	M	6,342	6,014	1,499	1,609	7.3%	1,497	7.5%	453	507	498	604
MRH Mullingar	M	5,353	4,638	1,153	1,377	19.4%	1,268	8.6%	492	454	470	453
Our Lady's Hospital Navan	M	4,031	4,142	1,030	1,099	6.7%	915	20.1%	322	340	387	372
St. Luke's General Hospital Kilkenny	M	4,308	3,416	849	1,158	36.4%	979	18.3%	398	403	365	390
St. Michael's Hospital	M	1,406	2,273	566	388	-31.4%	349	11.2%	102	113	149	126
St. Vincent's University Hospital	M	1,557	2,106	523	466	-10.9%	374	24.6%	123	151	157	158
Wexford General Hospital	M	4,023	5,313	1,321	1,873	41.8%	1,069	75.2%	559	680	587	606
RCSI Hospitals Group	M	13,273	12,727	3,162	3,316	4.9%	3,046	8.9%	996	1,049	1,101	1,166
Beaumont Hospital	M	2,384	2,836	705	604	-14.3%	582	3.8%	158	187	223	194
Cavan General Hospital	M	221	556	138	84	-39.1%	65	29.2%	16	22	27	35
Connolly Hospital	M	4,276	2,591	643	832	29.4%	1,032	-19.4%	274	268	271	293
Our Lady of Lourdes Hospital	M	6,392	6,744	1,676	1,796	7.2%	1,367	31.4%	548	572	580	644
Saolta University Health Care Group	M	18,490	18,214	4,530	4,595	1.4%	4,104	12.0%	1,553	1,420	1,539	1,636
Galway University Hospitals	M	6,944	6,653	1,655	1,864	12.6%	1,657	12.5%	574	595	619	650
Letterkenny University Hospital	M	4,376	2,872	714	772	8.1%	938	-17.7%	356	245	265	262
Mayo University Hospital	M	1,941	1,825	455	576	26.6%	368	56.5%	195	168	186	222
Portiuncula University Hospital	M	1,951	2,460	611	500	-18.2%	421	18.8%	148	165	169	166
Sligo University Hospital	M	3,278	4,404	1,095	883	-19.4%	720	22.6%	280	247	300	336
South/South West Hospital Group	M	28,793	26,008	6,466	7,426	14.8%	6,363	16.7%	2,422	2,514	2,399	2,513
Cork University Hospital	M	5,199	4,306	1,071	1,550	44.7%	1,105	40.3%	446	505	489	556
Mercy University Hospital	M	2,517	2,944	731	649	-11.2%	591	9.8%	194	218	235	196
Tipperary University Hospital	M	5,828	5,296	1,318	1,489	13.0%	1,276	16.7%	554	495	471	523
UH Kerry	M	5,631	4,900	1,218	1,480	21.5%	1,204	22.9%	484	516	457	507
UH Waterford	M	9,618	8,562	2,128	2,258	6.1%	2,187	3.2%	744	780	747	731
UL Hospitals Group	M	5,367	4,943	1,230	1,470	19.5%	1,231	19.4%	448	478	416	576
UH Limerick	M	5,367	4,943	1,230	1,470	19.5%	1,231	19.4%	448	478	416	576

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period March 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	165,089	166,405	41,374	40,225	-2.8%	37,510	7.2%	11,919	13,119	13,225	13,881
Children's Health Ireland	M	22,747	22,155	5,509	6,293	14.2%	6,088	3.4%	1,984	1,929	2,130	2,234
Ireland East Hospital Group	M	19,667	19,836	4,932	5,194	5.3%	4,405	17.9%	1,488	1,689	1,667	1,838
MRH Mullingar	M	6,057	6,091	1,515	1,650	8.9%	1,167	41.4%	463	529	496	625
St. Columcille's Hospital	M	13,610	13,745	3,417	3,544	3.7%	3,238	9.5%	1,025	1,160	1,171	1,213
RCSI Hospitals Group	M	26,702	26,392	6,561	6,756	3.0%	5,356	26.1%	1,883	2,272	2,163	2,321
Louth County Hospital	M	16,095	16,283	4,048	3,917	-3.2%	3,414	14.7%	1,109	1,304	1,259	1,354
Monaghan Hospital	M	10,607	10,109	2,513	2,839	13.0%	1,942	46.2%	774	968	904	967
Saolta University Health Care Group	M	15,337	15,750	3,916	3,619	-7.6%	3,356	7.8%	991	1,093	1,208	1,318
Roscommon University Hospital	M	15,337	15,750	3,916	3,619	-7.6%	3,356	7.8%	991	1,093	1,208	1,318
South/South West Hospital Group	M	34,910	35,539	8,837	7,431	-15.9%	8,142	-8.7%	2,412	2,619	2,635	2,177
Bantry General Hospital	M	6,751	6,883	1,712	1,664	-2.8%	1,429	16.4%	473	507	533	624
Mallow General Hospital	M	9,882	10,117	2,516	1,476	-41.3%	2,325	-36.5%	693	728	748	
Mercy University Hospital	M	18,277	18,539	4,609	4,291	-6.9%	4,388	-2.2%	1,246	1,384	1,354	1,553
UL Hospitals Group	M	45,726	46,733	11,619	10,932	-5.9%	10,163	7.6%	3,161	3,517	3,422	3,993
Ennis Hospital	M	15,230	15,329	3,811	3,758	-1.4%	3,260	15.3%	1,107	1,150	1,186	1,422
Nenagh Hospital	M	12,915	13,367	3,323	2,954	-11.1%	2,934	0.7%	899	954	919	1,081
St. John's Hospital Limerick	M	17,581	18,037	4,485	4,220	-5.9%	3,969	6.3%	1,155	1,413	1,317	1,490

Notes

- 1.Data source BIU Acute - PET data
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period March 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	49,645	49,073	12,200	13,853	13.5%	12,800	8.2%	4,312	4,786	4,654	4,413
Children's Health Ireland	M	76	60	15	33	120.0%	23	43.5%	13	12	12	9
Dublin Midlands Hospital Group	M	2,819	2,664	662	753	13.7%	572	31.6%	280	289	230	234
MRH Portlaoise	M	2,749	2,657	660	692	4.8%	572	21.0%	263	262	214	216
Tallaght University Hospital	M	70	7	2	61	2950.0%	0		17	27	16	18
Ireland East Hospital Group	M	10,939	11,370	2,827	3,060	8.2%	2,983	2.6%	820	1,079	1,053	928
St. Columcille's Hospital	M	119	120	30	51	70.0%	28	82.1%	15	17	9	25
St. Luke's General Hospital Kilkenny	M	7,384	7,674	1,908	2,084	9.2%	2,061	1.1%	490	747	720	617
Wexford General Hospital	M	3,436	3,576	889	925	4.0%	894	3.5%	315	315	324	286
RCSI Hospitals Group	M	8,359	8,231	2,046	2,214	8.2%	2,355	-6.0%	759	748	728	738
Beaumont Hospital	M	198	203	50	26	-48.0%	59	-55.9%	7	12	5	9
Cavan General Hospital	M	8,161	8,028	1,996	2,188	9.6%	2,296	-4.7%	752	736	723	729
Saolta University Health Care Group	M	11,840	11,046	2,746	3,672	33.7%	2,901	26.6%	1,090	1,230	1,245	1,197
Galway University Hospitals	M		0	0								
Letterkenny University Hospital	M	6,098	6,043	1,503	1,716	14.2%	1,530	12.2%	466	595	590	531
Mayo University Hospital	M	1,833	1,229	305	780	155.7%	520	50.0%	258	260	260	260
Portiuncula University Hospital	M	1,327	1,332	331	469	41.7%	306	53.3%	136	155	147	167
Sligo University Hospital	M	2,582	2,442	607	707	16.5%	545	29.7%	230	220	248	239
South/South West Hospital Group	M	15,612	15,702	3,904	4,121	5.6%	3,966	3.9%	1,350	1,428	1,386	1,307
Mercy University Hospital	M	127	127	32	29	-9.4%	30	-3.3%	10	8	10	11
Tipperary University Hospital	M	11,707	11,783	2,929	3,150	7.5%	3,001	5.0%	1,023	1,110	1,044	996
UH Kerry	M	2,698	2,658	661	663	0.3%	658	0.8%	231	218	237	208
UH Waterford	M	1,080	1,134	282	279	-1.1%	277	0.7%	86	92	95	92

Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period March 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	54,493	54,589	13,573	12,990	-4.3%	13,190	-1.5%	4,641	4,450	4,132	4,408
Dublin Midlands Hospital Group	M	8,376	8,381	2,085	1,911	-8.3%	2,072	-7.8%	677	663	571	677
Coombe Women and Infants University Hospital	M	6,974	7,025	1,748	1,561	-10.7%	1,760	-11.3%	549	533	467	561
MRH Portlaoise	M	1,402	1,356	337	350	3.9%	312	12.2%	128	130	104	116
Ireland East Hospital Group	M	11,576	11,710	2,911	2,627	-9.8%	2,890	-9.1%	978	875	859	893
MRH Mullingar	M	1,804	1,775	441	424	-3.9%	429	-1.2%	166	145	127	152
National Maternity Hospital	M	6,865	6,954	1,729	1,536	-11.2%	1,719	-10.6%	579	491	508	537
St. Luke's General Hospital Kilkenny	M	1,340	1,397	347	303	-12.7%	341	-11.1%	112	109	102	92
Wexford General Hospital	M	1,567	1,584	394	364	-7.6%	401	-9.2%	121	130	122	112
RCSI Hospitals Group	M	12,475	12,396	3,082	2,984	-3.2%	2,920	2.2%	1,060	1,057	930	997
Cavan General Hospital	M	1,263	1,266	315	288	-8.6%	293	-1.7%	106	95	110	83
Our Lady of Lourdes Hospital	M	2,770	2,820	701	642	-8.4%	668	-3.9%	231	222	206	214
Rotunda Hospital	M	8,442	8,310	2,066	2,054	-0.6%	1,959	4.8%	723	740	614	700
Saolta University Health Care Group	M	8,146	8,141	2,024	2,032	0.4%	1,954	4.0%	717	673	678	681
Galway University Hospitals	M	2,605	2,645	657	675	2.7%	630	7.1%	220	235	235	205
Letterkenny University Hospital	M	1,577	1,572	391	360	-7.9%	376	-4.3%	132	114	130	116
Mayo University Hospital	M	1,369	1,361	338	365	8.0%	334	9.3%	124	125	105	135
Portiuncula University Hospital	M	1,384	1,405	350	324	-7.4%	342	-5.3%	119	95	108	121
Sligo University Hospital	M	1,211	1,158	288	308	6.9%	272	13.2%	122	104	100	104
South/South West Hospital Group	M	9,982	9,995	2,485	2,438	-1.9%	2,411	1.1%	872	839	777	822
Cork University Maternity Hospital	M	6,464	6,449	1,603	1,593	-0.6%	1,532	4.0%	584	539	504	550
Tipperary University Hospital	M	727	780	194	159	-18.0%	187	-15.0%	59	62	43	54
UH Kerry	M	1,137	1,146	285	262	-8.1%	297	-11.8%	86	82	99	81
UH Waterford	M	1,654	1,620	403	424	5.2%	395	7.3%	143	156	131	137
UL Hospitals Group	M	3,938	3,966	986	998	1.2%	943	5.8%	337	343	317	338
UMH Limerick	M	3,938	3,966	986	998	1.2%	943	5.8%	337	343	317	338

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period March 2024								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,651,878	2.4	3,758,139	2.0	920,672	2.0	945,937	2.5	2.7%	24.1%	915,122	2.5	3.4%	-1.0%	331,705	2.5	313,570	2.5	300,662	2.5
Children's Health Ireland	M	144,181	2.4	147,015	2.0	36,015	2.0	36,097	2.5	0.2%	25.8%	36,587	2.5	-1.3%	-0.1%	12,746	2.4	11,956	2.4	11,395	2.7
Dublin Midlands Hospital Group	M	673,269	2.5	705,824	2.0	172,914	2.0	172,626	2.6	-0.2%	28.3%	169,454	2.7	1.9%	-3.2%	60,639	2.6	56,879	2.5	55,108	2.6
Coombe Women and Infants University Hospital	M	117,353	1.6	121,315	2.0	29,720	2.0	30,294	1.5	1.9%	-26.8%	27,818	1.7	8.9%	-14.2%	10,920	1.5	9,647	1.4	9,727	1.5
MRH Portlaoise	M	34,447	3.1	37,646	2.0	9,223	2.0	8,779	2.9	-4.8%	43.2%	8,210	3.4	6.9%	-16.4%	3,201	2.9	2,897	3.1	2,681	2.6
MRH Tullamore	M	73,126	2.3	75,824	2.0	18,575	2.0	17,702	2.2	-4.7%	10.7%	17,965	2.4	-1.5%	-7.5%	6,288	2.2	5,787	2.1	5,627	2.4
Naas General Hospital	M	53,630	2.0	59,655	2.0	14,615	2.0	13,084	2.8	-10.5%	40.2%	14,604	1.9	-10.4%	45.1%	4,149	3.0	4,596	2.8	4,339	2.7
St. James's Hospital	M	244,201	2.8	255,012	2.0	62,473	2.0	62,649	2.8	0.3%	41.1%	62,718	2.8	-0.1%	1.2%	22,113	2.9	20,756	2.8	19,780	2.8
St. Luke's Radiation Oncology Network	M	31,832	5.1	34,282	2.0	8,399	2.0	8,423	5.3	0.3%	164.8%	8,190	5.2	2.8%	2.8%	2,972	5.9	2,728	4.9	2,723	5.1
Tallaght University Hospital	M	118,680	2.6	122,090	2.0	29,909	2.0	31,695	2.5	6.0%	27.1%	29,949	2.9	5.8%	-12.7%	10,996	2.5	10,468	2.6	10,231	2.5
Ireland East Hospital Group	M	818,200	2.6	831,919	2.0	203,803	2.0	214,945	2.6	5.5%	28.1%	207,035	2.7	3.8%	-5.6%	74,493	2.6	71,226	2.5	69,226	2.6
Mater Misericordiae University Hospital	M	266,158	2.7	242,550	2.0	59,420	2.0	72,134	2.7	21.4%	33.2%	67,172	2.7	7.4%	-2.6%	24,951	2.6	24,045	2.6	23,138	2.7
MRH Mullingar	M	47,930	3.0	49,174	2.0	12,047	2.0	11,991	3.4	-0.5%	68.2%	11,475	3.2	4.5%	6.4%	3,848	3.6	4,028	3.4	4,115	3.2
National Maternity Hospital	M	121,979	1.3	129,015	2.0	31,606	2.0	31,891	1.3	0.9%	-36.9%	29,201	1.4	9.2%	-11.6%	11,283	1.2	10,302	1.2	10,306	1.4
National Orthopaedic Hospital Cappagh	M	10,929	1.4	12,293	2.0	3,011	2.0	3,056	1.2	1.5%	-41.9%	2,832	1.4	7.9%	-16.8%	965	1.2	1,071	1.3	1,020	1.0
National Rehabilitation Hospital	M	2,801	1.3	4,245	2.0	1,040	2.0	780	1.7	-25.0%	-13.6%	736	1.4	6.0%	23.6%	243	2.0	277	1.6	260	1.7
Our Lady's Hospital Navan	M	25,683	3.2	27,876	2.0	6,829	2.0	6,742	3.3	-1.3%	63.0%	6,253	3.0	7.8%	8.6%	2,303	3.8	2,250	3.0	2,189	3.0
Royal Victoria Eye and Ear Hospital	M	44,101	2.7	45,603	2.0	11,172	2.0	12,417	2.4	11.1%	21.1%	11,313	2.7	9.8%	-11.3%	4,278	2.5	4,194	2.3	3,945	2.5
St. Columcille's Hospital	M	15,537	3.1	16,863	2.0	4,131	2.0	4,158	3.2	0.7%	58.9%	3,767	3.1	10.4%	3.2%	1,431	3.0	1,431	3.0	1,296	3.6
St. Luke's General Hospital Kilkenny	M	33,305	2.6	36,045	2.0	8,830	2.0	7,789	2.4	-11.8%	20.4%	8,419	2.5	-7.5%	-4.4%	2,643	2.4	2,616	2.3	2,530	2.6
St. Michael's Hospital	M	25,831	2.3	27,238	2.0	6,673	2.0	6,587	2.3	-1.3%	17.2%	6,497	2.2	1.4%	4.8%	2,388	2.4	2,181	2.2	2,018	2.4
St. Vincent's University Hospital	M	187,187	3.6	200,719	2.0	49,172	2.0	48,500	3.6	-1.4%	81.7%	49,744	3.8	-2.5%	-5.0%	16,931	3.6	15,962	3.7	15,607	3.6
Wexford General Hospital	M	36,759	1.9	40,298	2.0	9,872	2.0	8,900	1.6	-9.8%	-17.6%	9,626	2.1	-7.5%	-20.2%	3,229	1.8	2,869	1.5	2,802	1.7
RCSI Hospitals Group	M	571,560	2.5	602,515	2.0	147,606	2.0	146,096	2.5	-1.0%	26.4%	144,579	2.5	1.0%	1.1%	52,398	2.5	48,237	2.6	45,461	2.5
Beaumont Hospital	M	191,856	3.3	198,383	2.0	48,600	2.0	49,977	3.4	2.8%	69.2%	49,701	3.2	0.6%	6.6%	18,098	3.2	16,516	3.5	15,363	3.4
Cavan General Hospital	M	31,192	2.5	33,037	2.0	8,094	2.0	7,302	2.8	-9.8%	41.1%	7,471	3.0	-2.3%	-4.9%	2,174	2.4	2,559	3.2	2,569	2.8
Connolly Hospital	M	77,885	3.2	83,724	2.0	20,511	2.0	19,928	3.4	-2.8%	68.1%	19,934	3.2	-0.0%	4.5%	7,204	3.0	6,569	3.8	6,155	3.4
Louth County Hospital	M	21,979	1.5	24,044	2.0	5,890	2.0	5,371	1.4	-8.8%	-29.1%	5,021	1.4	7.0%	-1.2%	1,935	1.5	1,742	1.4	1,694	1.4
Monaghan Hospital	M	11,266	1.4	12,843	2.0	3,147	2.0	2,591	1.8	-17.7%	-9.0%	2,709	1.4	-4.4%	26.4%	883	1.8	849	1.7	859	2.0
Our Lady of Lourdes Hospital	M	101,926	2.3	105,196	2.0	25,771	2.0	26,241	2.3	1.8%	14.6%	24,802	2.4	5.8%	-5.4%	9,350	2.3	8,530	2.3	8,361	2.2
Rotunda Hospital	M	135,456	1.4	145,288	2.0	35,593	2.0	34,686	1.4	-2.5%	-30.2%	34,941	1.4	-0.7%	-0.8%	12,754	1.4	11,472	1.5	10,460	1.3
Saolta University Health Care Group	M	580,516	2.3	587,160	2.0	143,842	2.0	150,820	2.3	4.9%	14.9%	142,285	2.5	6.0%	-6.3%	52,518	2.4	49,663	2.2	48,639	2.2
Galway University Hospitals	M	309,056	2.2	313,411	2.0	76,778	2.0	81,113	2.1	5.6%	4.3%	76,654	2.3	5.8%	-8.3%	28,460	2.2	26,714	2.0	25,939	2.1
Letterkenny University Hospital	M	65,074	2.0	66,309	2.0	16,245	2.0	15,608	2.1	-3.9%	2.5%	15,801	2.1	-1.2%	-1.7%	5,359	2.3	5,133	2.0	5,116	1.9
Mayo University Hospital	M	53,068	2.1	54,250	2.0	13,291	2.0	15,536	2.2	16.9%	10.6%	12,429	2.3	25.0%	-3.1%	5,322	2.4	4,888	2.4	5,326	2.0
Portlincula University Hospital	M	35,966	2.8	37,892	2.0	9,282	2.0	8,892	3.2	-4.2%	59.9%	9,303	2.8	-4.4%	12.3%	3,209	3.2	2,863	3.2	2,820	3.2
Roscommon University Hospital	M	24,106	2.8	22,828	2.0	5,593	2.0	6,285	3.2	12.4%	60.3%	5,239	3.5	20.0%	-7.2%	2,093	3.1	2,236	2.9	1,956	3.7
Sligo University Hospital	M	93,246	2.7	92,470	2.0	22,653	2.0	23,386	2.9	3.2%	46.3%	22,859	3.2	2.3%	-9.3%	8,075	2.9	7,829	3.0	7,482	2.9

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period March 2024							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	621,052	2.2	648,788	2.0	158,941	2.0	162,642	2.3	2.3%	15.8%	155,311	2.3	4.7%	2.9%	56,875	2.3	54,778	2.3	50,989	2.3
Bantry General Hospital	M	6,248	2.3	7,567	2.0	1,854	2.0	1,574	2.6	-15.1%	31.8%	1,594	2.1	-1.3%	25.1%	537	2.8	511	3.1	526	2.1
Cork University Hospital	M	192,231	2.6	194,718	2.0	47,702	2.0	49,587	2.6	4.0%	29.0%	47,616	2.6	4.1%	-2.4%	16,953	2.7	16,587	2.6	16,047	2.5
Cork University Maternity Hospital	M	52,760	0.7	53,275	2.0	13,051	2.0	14,724	0.8	12.8%	-62.2%	12,699	0.8	15.9%	-10.4%	5,401	0.8	4,726	0.8	4,597	0.7
Kilcreene Regional Orthopaedic Hospital	M	2,265	1.5	3,782	2.0	927	2.0	523	0.8	-43.6%	-58.6%	532	1.5	-1.7%	-44.7%	168	1.1	180	0.4	175	1.4
Mallow General Hospital	M	12,545	2.3	14,691	2.0	3,599	2.0	2,310	2.4	-35.8%	19.6%	3,195	2.3	-27.7%	4.6%	1,135	2.2	1,175	2.7		
Mercy University Hospital	M	34,756	3.4	37,942	2.0	9,295	2.0	9,249	4.2	-0.5%	112.3%	9,111	3.2	1.5%	31.4%	3,138	4.3	3,169	4.4	2,942	4.0
South Infirmary Victoria University Hospital	M	73,029	2.0	76,182	2.0	18,663	2.0	19,132	2.0	2.5%	-1.5%	18,394	2.0	4.0%	-2.2%	6,668	2.0	6,491	2.0	5,973	1.9
Tipperary University Hospital	M	27,880	1.8	30,346	2.0	7,435	2.0	6,981	1.9	-6.1%	-5.4%	6,825	1.8	2.3%	5.6%	2,283	1.9	2,407	1.9	2,291	1.9
UH Kerry	M	47,761	3.1	53,650	2.0	13,143	2.0	13,958	3.6	6.2%	82.5%	12,740	4.0	9.6%	-8.3%	4,543	3.6	4,801	3.7	4,614	3.6
UH Waterford	M	171,577	2.0	176,635	2.0	43,272	2.0	44,604	2.2	3.1%	9.8%	42,605	1.9	4.7%	15.8%	16,049	2.2	14,731	2.2	13,824	2.2
UL Hospitals Group	M	243,100	2.4	234,918	2.0	57,551	2.0	62,711	2.9	9.0%	42.6%	59,871	2.3	4.7%	23.4%	22,036	2.8	20,831	2.8	19,844	3.1
Croom Orthopaedic Hospital	M	10,686	4.7	12,450	2.0	3,050	2.0	2,387	4.9	-21.7%	142.5%	2,595	5.6	-8.0%	-12.7%	898	6.4	789	4.4	700	4.0
Ennis Hospital	M	13,568	5.4	14,916	2.0	3,654	2.0	3,788	7.3	3.7%	267.2%	3,148	4.8	20.3%	53.2%	1,394	7.4	1,259	7.3	1,135	7.2
Nenagh Hospital	M	15,922	2.5	16,509	2.0	4,045	2.0	4,537	2.6	12.2%	28.3%	3,309	2.3	37.1%	10.7%	1,585	2.3	1,540	2.6	1,412	2.9
St. John's Hospital Limerick	M	7,399	3.1	8,594	2.0	2,105	2.0	1,635	4.8	-22.3%	139.9%	1,496	3.5	9.3%	35.3%	479	4.6	567	4.1	589	5.8
UH Limerick	M	164,787	2.2	150,170	2.0	36,789	2.0	42,368	2.6	15.2%	29.0%	41,811	2.1	1.3%	24.0%	14,820	2.5	14,129	2.5	13,419	2.8
UMH Limerick	M	30,738	2.6	32,279	2.0	7,908	2.0	7,996	2.4	1.1%	21.6%	7,512	2.5	6.4%	-0.9%	2,860	2.8	2,547	2.7	2,589	1.9

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period March 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	7,092	4,243	2,399	1,601	893	683	2,378	19,289	4,867	73.6%	5,170	72.8%	5,410	71.4%	5,555	71.2%
Dublin Midlands Hospital Group	M	90%	1,138	897	432	333	207	181	514	3,702	1,017	70.2%	1,107	69.0%	1,163	67.5%	1,235	66.6%
Coombe Women and Infants University Hospital	M	90%	21	11	6	4	1	4		47	12	71.4%	10	77.8%	8	70.4%	9	80.9%
MRH Portlaoise	M	90%	5	3	4	4	3	4	3	26	11	47.6%	11	52.2%	14	44.0%	14	46.2%
MRH Tullamore	M	90%	244	229	94	58	27	3	3	658	33	93.7%	49	91.6%	80	87.2%	91	86.2%
Naas General Hospital	M	90%	2							2				100.0%		100.0%		100.0%
St. James's Hospital	M	90%	515	344	190	160	120	119	378	1,826	697	58.4%	769	57.5%	779	56.9%	777	57.4%
Tallaght University Hospital	M	90%	351	310	138	107	56	51	130	1,143	264	77.0%	268	75.8%	282	74.2%	344	69.9%
Ireland East Hospital Group	M	90%	2,209	1,056	589	381	204	161	552	5,152	1,397	74.4%	1,397	74.4%	1,277	74.9%	1,298	74.8%
Mater Misericordiae University Hospital	M	90%	689	302	177	160	81	83	334	1,826	620	66.0%	648	64.8%	653	63.7%	658	64.0%
MRH Mullingar	M	90%										100.0%	1	83.3%		100.0%		
National Orthopaedic Hospital Cappagh	M	90%	666	322	169	71	28	3	2	1,261	192	87.1%	176	87.7%	106	91.4%	104	91.8%
Our Lady's Hospital Navan	M	90%	70	20	3	1				94	1	99.3%	7	95.0%	2	97.5%	1	98.9%
Royal Victoria Eye and Ear Hospital	M	90%	155	106	82	57	33	26	48	507	140	71.0%	140	71.4%	161	68.2%	164	67.7%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%	2	2	3	3			5	15	15	28.6%	13	35.0%	5	61.5%	8	46.7%
St. Michael's Hospital	M	90%	169	85	39	30	23	15	16	377	139	64.6%	134	69.6%	85	78.1%	84	77.7%
St. Vincent's University Hospital	M	90%	457	216	116	58	39	34	147	1,067	290	73.4%	278	74.4%	264	75.1%	278	73.9%
Wexford General Hospital	M	90%	1	3		1				5		100.0%		100.0%	1	83.3%	1	80.0%
RCSI Hospitals Group	M	90%	1,269	823	517	313	193	82	177	3,374	481	83.5%	574	80.5%	715	77.9%	765	77.3%
Beaumont Hospital	M	90%	896	623	421	285	193	82	177	2,677	481	79.8%	573	76.3%	694	73.4%	737	72.5%
Cavan General Hospital	M	90%	2	14						16		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	231	80	34					345		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	90%	1							1		100.0%						100.0%
Our Lady of Lourdes Hospital	M	90%	139	106	62	28				335		100.0%	1	99.6%	21	93.4%	28	91.6%
Saolta University Health Care Group	M	90%	1,007	671	499	333	187	175	885	3,757	1,428	60.1%	1,537	59.2%	1,610	57.4%	1,580	57.9%
Galway University Hospitals	M	90%	627	409	341	235	146	129	735	2,622	1,181	54.6%	1,222	53.8%	1,245	53.0%	1,245	52.5%
Letterkenny University Hospital	M	90%	116	83	50	36	20	22	95	422	118	57.6%	163	53.3%	166	48.1%	173	59.0%
Mayo University Hospital	M	90%	93	55	29	18	4	3	5	207	26	85.7%	44	79.7%	51	77.8%	30	85.5%
Portiuncula University Hospital	M	90%	5	7	4	3				19	2	90.5%	4	82.6%	3	82.4%	3	84.2%
Roscommon University Hospital	M	90%	1	1						2		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	90%	165	116	75	41	17	21	50	485	101	79.4%	104	80.3%	145	74.0%	129	73.4%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period March 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	940	519	220	124	90	80	250	2,223	516	74.6%	513	76.3%	537	75.4%	544	75.5%
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	197	106	47	31	30	33	106	550	207	59.6%	200	61.7%	199	63.8%	200	63.6%
Cork University Maternity Hospital	M	90%	108	49	15	16	7	11	6	212	44	79.6%	47	78.1%	43	76.9%	40	81.1%
Kilcreene Regional Orthopaedic Hospital	M	90%	230	130	53	25	13	9	13	473	47	88.6%	48	89.8%	53	88.9%	60	87.3%
Mallow General Hospital	M	90%																
Mercy University Hospital	M	90%	68	46	30	8	8	1	15	176	25	85.6%	25	86.0%	33	81.3%	32	81.8%
South Infirmary Victoria University Hospital	M	90%	147	76	34	20	12	9	50	348	75	71.8%	82	75.7%	91	73.0%	91	73.9%
Tipperary University Hospital	M	90%	34	11						45		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	76	44	4					124		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	80	57	37	24	20	17	60	295	118	61.8%	111	61.6%	118	60.5%	121	59.0%
UL Hospitals Group	M	90%	529	277	142	117	12	4		1,081	28	97.4%	42	96.1%	108	89.8%	133	87.7%
Croom Orthopaedic Hospital	M	90%	143	3	1					147		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	2			3	1			6				100.0%		100.0%	4	33.3%
Nenagh Hospital	M	90%	2	1	7					10		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%	207	118	43	24	1	1		394	6	98.7%	7	98.3%	19	94.9%	26	93.4%
UH Limerick	M	90%	175	155	91	90	10	3		524	22	95.7%	35	92.9%	89	83.0%	103	80.3%

Notes
1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period March 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	25,715	13,629	7,158	4,084	2,144	1,497	3,496	57,723	10,515	81.6%	10,989	80.9%	11,226	80.6%	11,221	80.6%
Dublin Midlands Hospital Group	M	90%	3,559	2,369	1,059	593	301	295	485	8,661	1,754	79.5%	1,774	79.5%	1,721	80.0%	1,674	80.7%
Coombe Women and Infants University Hospital	M	90%	26	35	12	8	8	3	1	93	35	74.5%	31	79.7%	19	79.8%	20	78.5%
MRH Portlaoise	M	90%	145	137	52	18	9	3	15	379	23	91.3%	33	90.9%	37	91.7%	45	88.1%
MRH Tullamore	M	90%	345	242	83	21	10	3	1	705	13	97.7%	16	97.6%	26	96.4%	35	95.0%
Naas General Hospital	M	90%	118	92	36	8				254		100.0%		100.0%	1	99.5%	8	96.9%
St. James's Hospital	M	90%	1,600	1,314	708	481	262	280	449	5,094	1,610	69.2%	1,626	68.7%	1,554	69.6%	1,472	71.1%
Tallaght University Hospital	M	90%	1,325	549	168	57	12	6	19	2,136	73	96.7%	68	96.7%	84	95.9%	94	95.6%
Ireland East Hospital Group	M	90%	6,894	2,948	1,711	957	485	338	838	14,171	2,553	81.8%	2,511	82.0%	2,602	81.4%	2,618	81.5%
Mater Misericordiae University Hospital	M	90%	2,230	685	330	244	153	147	482	4,271	1,012	74.0%	980	74.4%	1,039	75.0%	1,026	76.0%
MRH Mullingar	M	90%	422	278	145	59	12	7	7	930	56	94.4%	69	93.4%	91	90.9%	85	90.9%
National Orthopaedic Hospital Cappagh	M	90%	425	87	28	13	2			555	15	97.1%	16	96.8%	14	96.9%	15	97.3%
Our Lady's Hospital Navan	M	90%	346	98	19	10	4			477	34	94.3%	33	94.9%	27	94.8%	14	97.1%
Royal Victoria Eye and Ear Hospital	M	90%	1,044	704	501	258	112	36	65	2,720	313	88.2%	313	88.0%	392	85.8%	471	82.7%
St. Columcille's Hospital	M	90%	229	85	83	28	17	26	18	486	125	74.5%	130	73.7%	106	79.6%	89	81.7%
St. Luke's General Hospital Kilkenny	M	90%	341	160	123	79	52	32	41	828	259	74.7%	220	76.4%	193	76.3%	204	75.4%
St. Michael's Hospital	M	90%	329	101	40	31	8		4	513	31	92.4%	38	91.3%	36	92.1%	43	91.6%
St. Vincent's University Hospital	M	90%	1,240	543	309	184	105	66	175	2,622	585	78.8%	583	78.7%	565	78.2%	530	79.8%
Wexford General Hospital	M	90%	288	207	133	51	20	24	46	769	123	81.1%	129	81.4%	139	81.6%	141	81.7%
RCSI Hospitals Group	M	90%	3,469	1,966	957	408	201	126	221	7,348	673	90.5%	796	88.8%	891	88.3%	956	87.0%
Beaumont Hospital	M	90%	2,214	1,302	661	384	201	126	221	5,109	673	85.7%	786	83.6%	875	83.2%	932	81.8%
Cavan General Hospital	M	90%	93	93	10					196		100.0%	6	98.9%		100.0%		100.0%
Connolly Hospital	M	90%	509	267	204	2				982		100.0%	3	99.6%	1	99.9%	2	99.8%
Louth County Hospital	M	90%	378	122	23					523		100.0%	1	99.8%	1	99.8%		100.0%
Our Lady of Lourdes Hospital	M	90%	275	182	59	22				538		100.0%		100.0%	14	97.2%	22	95.9%
Saolta University Health Care Group	M	90%	4,598	2,636	1,562	934	438	291	867	11,326	2,472	79.1%	2,559	78.3%	2,552	77.4%	2,530	77.7%
Galway University Hospitals	M	90%	2,318	1,638	1,028	608	310	204	710	6,816	1,765	74.9%	1,878	73.1%	1,859	73.0%	1,832	73.1%
Letterkenny University Hospital	M	90%	622	162	66	33	20	22	45	970	177	85.4%	157	86.3%	142	85.4%	120	87.6%
Mayo University Hospital	M	90%	393	175	51	19	4	1	1	644	14	97.4%	24	95.6%	25	95.8%	25	96.1%
Portiuncula University Hospital	M	90%	231	128	74	42	18	2		495	56	88.8%	63	88.2%	60	87.7%	62	87.5%
Roscommon University Hospital	M	90%	348	170	94	69	41	15	36	773	186	77.8%	187	77.8%	164	79.8%	161	79.2%
Sligo University Hospital	M	90%	686	363	249	163	45	47	75	1,628	274	83.8%	250	85.6%	302	80.2%	330	79.7%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period March 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	4,876	2,603	1,172	928	562	420	1,084	11,645	2,896	76.2%	2,988	75.0%	3,035	74.5%	2,994	74.3%
Bantry General Hospital	M	90%	65	27	5	20	11	2	28	158	44	73.7%	54	67.3%	61	64.3%	61	61.4%
Cork University Hospital	M	90%	353	193	93	66	38	36	100	879	255	71.4%	257	70.4%	260	69.7%	240	72.7%
Cork University Maternity Hospital	M	90%	266	97	50	24	12	5	4	458	79	85.4%	75	85.2%	48	88.9%	45	90.2%
Kilcreene Regional Orthopaedic Hospital	M	90%	169	56	16	10	6	4	2	263	25	90.5%	27	90.7%	27	91.2%	22	91.6%
Mallow General Hospital	M	90%	188	54	37	31	25	2		337	52	85.6%	52	84.3%	60	81.5%	58	82.8%
Mercy University Hospital	M	90%	314	138	85	67	39	15	5	663	122	83.2%	120	82.8%	122	82.2%	126	81.0%
South Infirmary Victoria University Hospital	M	90%	1,531	906	433	323	140	110	267	3,710	713	80.4%	758	79.1%	814	78.0%	840	77.4%
Tipperary University Hospital	M	90%	174	98	44	1				317		100.0%	1	99.7%	3	99.2%	1	99.7%
UH Kerry	M	90%	174	67	5	1				247		100.0%		100.0%		100.0%	1	99.6%
UH Waterford	M	90%	1,642	967	404	385	291	246	678	4,613	1,606	68.5%	1,644	66.9%	1,640	66.1%	1,600	65.3%
UL Hospitals Group	M	90%	2,319	1,107	697	264	157	27	1	4,572	167	95.5%	361	90.9%	425	90.3%	449	90.2%
Croom Orthopaedic Hospital	M	90%	446	1						447		100.0%		100.0%	1	99.7%		100.0%
Ennis Hospital	M	90%	339	142	33	3				517		100.0%		100.0%		100.0%	3	99.4%
Nenagh Hospital	M	90%	395	194	131	2			1	723	1	99.9%	2	99.7%		100.0%	3	99.6%
St. John's Hospital Limerick	M	90%	148	86	47	22	1			304	4	99.1%	14	96.0%	15	95.3%	23	92.4%
UH Limerick	M	90%	991	684	486	237	156	27		2,581	162	92.0%	345	83.9%	409	83.4%	420	83.7%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period March 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,014	733	628	355	244	139	546	3,659	1,461	63.6%	1,413	63.9%	1,306	64.7%	1,284	64.9%
Children's Health Ireland	M	90%	528	388	352	237	184	124	527	2,340	1,271	51.8%	1,263	51.2%	1,126	52.7%	1,072	54.2%
Dublin Midlands Hospital Group	M	90%	157	57	31					245		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	90%	157	57	31					245		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	46	36	49	22	17	5	4	179	93	65.9%	50	78.2%	53	72.5%	48	73.2%
MRH Mullingar	M	90%									2	87.5%		100.0%				
National Orthopaedic Hospital Cappagh	M	90%	31	29	34	12	15	3		124	83	58.5%	41	73.5%	38	71.9%	30	75.8%
Royal Victoria Eye and Ear Hospital	M	90%	15	7	15	10	2	2	4	55	8	86.0%	9	84.2%	15	74.1%	18	67.3%
RCSI Hospitals Group	M	90%	22	5	1	8				36	1	97.4%	5	83.9%	6	87.5%	8	77.8%
Beaumont Hospital	M	90%	5	3		5				13	1	90.9%		100.0%	1	92.9%	5	61.5%
Our Lady of Lourdes Hospital	M	90%	17	2	1	3				23		100.0%	5	73.7%	5	85.3%	3	87.0%
Saolta University Health Care Group	M	90%	127	138	138	29	8	3	13	456	43	92.1%	40	92.2%	50	88.8%	53	88.4%
Galway University Hospitals	M	90%	77	93	87	27	6	3	13	306	27	90.3%	33	88.7%	43	85.2%	49	84.0%
Letterkenny University Hospital	M	90%					1			1	1	0.0%	1	0.0%	1	0.0%	1	0.0%
Mayo University Hospital	M	90%	2							2		100.0%	1	50.0%	1			100.0%
Portiuncula University Hospital	M	90%																
Sligo University Hospital	M	90%	48	45	51	2	1			147	15	94.3%	5	97.7%	5	96.8%	3	98.0%
South/South West Hospital Group	M	90%	118	101	49	36	3	1	2	310	11	96.2%	14	95.2%	24	92.3%	42	86.5%
Cork University Hospital	M	90%	6	1	4	8	2		1	22	6	77.8%	4	87.5%	6	80.0%	11	50.0%
Mercy University Hospital	M	90%	1	1	1					3		100.0%		100.0%		100.0%		100.0%
South Infirmary Victoria University Hospital	M	90%	45	20	10					75		100.0%		100.0%	1	98.4%		100.0%
UH Kerry	M	90%	5	8	1					14		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	61	71	33	28	1	1	1	196	5	97.4%	10	94.5%	17	91.5%	31	84.2%
UL Hospitals Group	M	90%	16	8	8	23	32	6		93	42	53.3%	41	53.9%	47	47.2%	61	34.4%
Croom Orthopaedic Hospital	M	90%														100.0%		
St. John's Hospital Limerick	M	90%		1						1				100.0%		100.0%		100.0%
UH Limerick	M	90%	16	7	8	23	32	6		92	42	53.3%	41	53.4%	47	46.0%	61	33.7%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period March 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,886	1,468	814	640	523	309	502	6,142	1,838	69.3%	1,933	67.8%	1,979	67.9%	1,974	67.9%
Children's Health Ireland	M	90%	1,160	877	529	487	369	235	415	4,072	1,451	64.5%	1,487	63.1%	1,517	62.6%	1,506	63.0%
Dublin Midlands Hospital Group	M	90%	44	20	1					65		100.0%		100.0%		100.0%		100.0%
MRH Portlaoise	M	90%	2	3						5		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	90%	42	17	1					60		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	68	33	20	17	4	2	1	145	24	85.3%	25	83.9%	24	83.9%	24	83.4%
MRH Mullingar	M	90%	22	10	5	1				38	2	91.3%		100.0%	1	96.8%	1	97.4%
National Orthopaedic Hospital Cappagh	M	90%	10	3	2					15	10	66.7%	6	76.9%	2	87.5%		100.0%
Our Lady's Hospital Navan	M	90%																
Royal Victoria Eye and Ear Hospital	M	90%	26	13	11	14	4	2	1	71	9	85.2%	15	77.9%	16	75.4%	21	70.4%
St. Luke's General Hospital Kilkenny	M	90%										100.0%		100.0%		100.0%		
Wexford General Hospital	M	90%	10	7	2	2				21	3	93.2%	4	91.1%	5	85.7%	2	90.5%
RCSI Hospitals Group	M	90%	41	48	11					100		100.0%	4	96.6%	3	97.6%		100.0%
Beaumont Hospital	M	90%	2							2		100.0%		100.0%				100.0%
Cavan General Hospital	M	90%	5	2						7		100.0%	4	83.3%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	34	46	11					91		100.0%		100.0%	3	97.2%		100.0%
Saolta University Health Care Group	M	90%	181	144	81	29	28	21	58	542	141	74.6%	149	74.0%	146	73.1%	136	74.9%
Galway University Hospitals	M	90%	126	101	74	28	27	21	55	432	128	67.6%	138	66.1%	139	66.9%	131	69.7%
Letterkenny University Hospital	M	90%	14	1		1	1		3	20	9	79.5%	9	79.1%	6	80.0%	5	75.0%
Mayo University Hospital	M	90%	2	3						5		100.0%		100.0%		100.0%		100.0%
Portlincula University Hospital	M	90%	20	15	3					38		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	90%	19	24	4					47	4	94.4%	2	97.1%	1	97.7%		100.0%
South/South West Hospital Group	M	90%	287	209	91	64	32	31	28	742	128	82.1%	139	80.6%	154	79.7%	155	79.1%
Cork University Hospital	M	90%	48	64	32	35	19	21	17	236	74	66.8%	77	65.9%	84	63.0%	92	61.0%
Cork University Maternity Hospital	M	90%																
Mallow General Hospital	M	90%	1							1		100.0%						100.0%
Mercy University Hospital	M	90%	19	30	11	9	6	1		76	18	83.3%	17	83.2%	22	77.3%	16	78.9%
South Infirmary Victoria University Hospital	M	90%	140	61	23	5	1	3	2	235	9	95.2%	11	94.4%	12	94.7%	11	95.3%
Tipperary University Hospital	M	90%	4	1						5		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	3	1						4		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	72	52	25	15	6	6	9	185	27	85.2%	34	81.3%	36	81.5%	36	80.5%
UL Hospitals Group	M	90%	105	137	81	43	90	20		476	94	70.2%	129	63.0%	135	69.9%	153	67.9%
Croom Orthopaedic Hospital	M	90%												100.0%				
Ennis Hospital	M	90%	10	4						14		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	4	7						11		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%																
UH Limerick	M	90%	91	126	81	43	90	20		451	94	68.6%	129	60.1%	135	68.8%	153	66.1%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period March 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
National	M	90%	214,432	125,208	81,766	57,758	31,543	20,044	54,279	585,030	75,390	86.6%	75,011	86.8%	75,275	87.0%	74,323	87.3%
Children's Health Ireland	M	90%	11,670	7,458	5,542	5,357	3,793	2,323	4,750	40,893	6,527	83.3%	6,774	83.0%	6,934	82.9%	7,073	82.7%
Dublin Midlands Hospital Group	M	90%	31,418	19,751	12,323	8,950	4,590	3,056	5,532	85,620	9,851	88.5%	9,431	88.9%	8,997	89.5%	8,588	90.0%
Coombe Women and Infants University Hospital	M	90%	877	660	502	409	178	53	28	2,707	153	94.4%	137	94.9%	102	96.2%	81	97.0%
MRH Portlaoise	M	90%	1,809	1,150	743	712	433	226	500	5,573	727	86.2%	699	86.7%	708	87.0%	726	87.0%
MRH Tullamore	M	90%	6,048	3,141	1,446	871	257	27	1	11,791		100.0%	4	100.0%	20	99.8%	28	99.8%
Naas General Hospital	M	90%	3,918	2,243	1,662	1,278	520	232	164	10,017	527	94.4%	412	95.8%	383	96.2%	396	96.0%
St. James's Hospital	M	90%	11,168	5,955	2,972	1,986	792	592	1,184	24,649	1,807	92.3%	1,807	92.3%	1,848	92.4%	1,776	92.8%
Tallaght University Hospital	M	90%	7,598	6,602	4,998	3,694	2,410	1,926	3,655	30,883	6,637	79.7%	6,372	79.9%	5,936	81.2%	5,581	81.9%
Ireland East Hospital Group	M	90%	48,437	25,335	17,090	12,641	7,381	4,872	13,819	129,575	18,537	85.2%	18,457	85.4%	18,662	85.4%	18,691	85.6%
Mater Misericordiae University Hospital	M	90%	15,448	6,809	4,363	3,209	1,907	1,248	5,126	38,110	6,598	82.8%	6,627	83.0%	6,499	83.0%	6,374	83.3%
MRH Mullingar	M	90%	3,428	2,041	1,277	902	719	491	1,265	10,123	1,662	82.2%	1,794	81.8%	1,698	82.6%	1,756	82.7%
National Maternity Hospital	M	90%	1,829	790	412	216	59	1		3,307		100.0%		100.0%	3	99.9%	1	100.0%
National Orthopaedic Hospital Cappagh	M	90%	1,639	1,300	1,165	712	383	270	212	5,681	391	93.3%	414	92.7%	470	91.9%	482	91.5%
Our Lady's Hospital Navan	M	90%	2,066	1,479	1,131	931	408	184	163	6,362	571	90.6%	563	91.0%	440	92.9%	347	94.5%
Royal Victoria Eye and Ear Hospital	M	90%	3,767	2,259	1,610	1,319	1,155	702	1,777	12,589	3,088	75.4%	3,013	76.4%	2,725	78.6%	2,479	80.3%
St. Columcille's Hospital	M	90%	1,266	840	832	759	595	610	3,963	8,865	4,427	49.8%	4,002	49.0%	4,488	48.3%	4,573	48.4%
St. Luke's General Hospital Kilkenny	M	90%	2,813	1,202	811	601	325	156	177	6,085	234	96.0%	248	95.8%	287	95.1%	333	94.5%
St. Michael's Hospital	M	90%	1,862	785	501	408	194	151	294	4,195	405	90.5%	425	89.8%	457	88.9%	445	89.4%
St. Vincent's University Hospital	M	90%	11,942	6,735	4,239	3,206	1,394	958	732	29,206	1,019	96.1%	1,188	95.6%	1,400	95.0%	1,690	94.2%
Wexford General Hospital	M	90%	2,377	1,095	749	378	242	101	110	5,052	142	97.2%	183	96.3%	195	96.1%	211	95.8%
RCSI Hospitals Group	M	90%	31,755	20,927	13,504	6,353	1,812	397	347	75,095	309	99.5%	420	99.4%	587	99.2%	744	99.0%
Beaumont Hospital	M	90%	16,000	9,886	7,146	4,024	1,359	244	178	38,837	216	99.4%	296	99.2%	399	98.9%	422	98.9%
Cavan General Hospital	M	90%	2,972	3,053	1,992	661	82	62	66	8,888		100.0%	17	99.8%		100.0%	128	98.6%
Connolly Hospital	M	90%	3,405	1,477	270	77				5,229		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	90%	932	603	332	58				1,925		100.0%	3	99.9%	1	99.9%		100.0%
Our Lady of Lourdes Hospital	M	90%	6,139	4,443	3,169	1,409	371	91	102	15,724	93	99.3%	104	99.3%	187	98.8%	193	98.8%
Rotunda Hospital	M	90%	2,307	1,465	595	124			1	4,492		100.0%		100.0%		100.0%	1	100.0%
Saolta University Health Care Group	M	90%	33,594	18,369	9,993	6,997	4,460	3,176	12,541	89,130	16,725	81.1%	16,346	81.6%	16,404	81.7%	15,717	82.4%
Galway University Hospitals	M	90%	15,354	9,923	5,409	3,891	2,624	1,931	8,161	47,293	10,868	77.2%	10,501	77.9%	10,718	77.8%	10,092	78.7%
Letterkenny University Hospital	M	90%	6,115	2,875	1,630	1,036	753	558	1,992	14,959	2,336	83.6%	2,443	83.1%	2,513	82.9%	2,550	83.0%
Mayo University Hospital	M	90%	2,963	1,464	732	585	349	162	411	6,666	751	89.3%	688	90.1%	669	90.4%	573	91.4%
Portlincula University Hospital	M	90%	1,753	679	248	110	80	57	80	3,007	187	93.1%	196	93.1%	153	94.6%	137	95.4%
Roscommon University Hospital	M	90%	1,621	696	469	340	94	62	182	3,464	434	88.6%	401	89.2%	311	90.7%	244	93.0%
Sligo University Hospital	M	90%	5,788	2,732	1,505	1,035	560	406	1,715	13,741	2,149	83.7%	2,117	84.0%	2,040	84.8%	2,121	84.6%

Outpatient Waiting List (KPI No: A156)											Reporting Period March 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
South/South West Hospital Group	M	90%	43,964	25,792	18,455	14,518	8,129	5,209	16,103	132,170	21,374	83.1%	21,628	83.1%	21,490	83.5%	21,312	83.9%
Bantry General Hospital	M	90%	499	214	100	100	48	18	43	1,022	56	94.3%	72	92.4%	74	92.7%	61	94.0%
Cork University Hospital	M	90%	11,617	6,983	4,929	3,961	2,293	1,665	5,367	36,815	7,315	79.1%	7,309	79.4%	7,113	80.3%	7,032	80.9%
Cork University Maternity Hospital	M	90%	1,864	338	26	4	4			2,236	1	100.0%		100.0%		100.0%		100.0%
Mallow General Hospital	M	90%	1,531	1,023	548	455	254	164	45	4,020	105	97.1%	143	96.2%	169	95.7%	209	94.8%
Mercy University Hospital	M	90%	2,028	1,179	830	638	307	223	881	6,086	807	86.2%	920	84.5%	1,114	81.6%	1,104	81.9%
South Infirmary Victoria University Hospital	M	90%	8,489	4,599	3,836	3,448	1,991	1,071	4,379	27,813	6,003	77.3%	5,845	78.0%	5,589	79.4%	5,450	80.4%
Tipperary University Hospital	M	90%	1,615	849	605	358	160	50	35	3,672	117	96.8%	101	97.3%	76	98.0%	85	97.7%
UH Kerry	M	90%	3,981	2,817	1,597	1,034	509	246	142	10,326	281	97.2%	330	96.9%	452	95.7%	388	96.2%
UH Waterford	M	90%	12,340	7,790	5,984	4,520	2,563	1,772	5,211	40,180	6,689	82.5%	6,908	82.1%	6,903	82.4%	6,983	82.6%
UL Hospitals Group	M	90%	13,594	7,576	4,859	2,942	1,378	1,011	1,187	32,547	2,067	93.5%	1,955	93.9%	2,201	93.2%	2,198	93.2%
Croom Orthopaedic Hospital	M	90%	1,897	1,301	929	519	224	136	83	5,089	307	93.7%	202	95.9%	226	95.5%	219	95.7%
Ennis Hospital	M	90%	286	204	189	174	143	109	39	1,144	100	90.9%	118	89.3%	135	88.0%	148	87.1%
Nenagh Hospital	M	90%	214	117	152	127	105	106	38	859	76	90.5%	107	86.6%	147	82.6%	144	83.2%
St. John's Hospital Limerick	M	90%	232	160	149	121	27		1	690	54	92.7%	15	98.0%	5	99.3%	1	99.9%
UH Limerick	M	90%	10,965	5,794	3,440	2,001	879	660	1,026	24,765	1,530	93.7%	1,513	93.8%	1,688	93.2%	1,686	93.2%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period March 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Dec		Jan		Feb		Mar	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	14,879	6,055	2,492	477	23,903	8,039	66.0%	9,438	61.1%	9,737	60.0%	9,024	62.2%
Children's Health Ireland	M	65%	151	132	113	84	480	407	30.5%	417	25.5%	358	25.7%	329	31.5%
Dublin Midlands Hospital Group	M	65%	2,075	1,734	1,259	260	5,328	3,379	45.5%	3,432	41.3%	3,255	40.9%	3,253	38.9%
MRH Portlaoise	M	65%	256	147	111	126	640	289	48.0%	352	48.8%	351	45.8%	384	40.0%
MRH Tullamore	M	65%	383	307	114		804	220	70.1%	297	61.9%	416	49.5%	421	47.6%
Naas General Hospital	M	65%	509	166	46		721	229	66.3%	206	63.7%	202	67.8%	212	70.6%
St. James's Hospital	M	65%	410	546	681	117	1,754	1,462	30.1%	1,540	23.3%	1,389	24.1%	1,344	23.4%
Tallaght University Hospital	M	65%	517	568	307	17	1,409	1,179	44.8%	1,037	42.6%	897	43.1%	892	36.7%
Ireland East Hospital Group	M	65%	2,838	1,054	418	91	4,401	1,707	64.4%	1,832	60.6%	1,712	61.0%	1,563	64.5%
Mater Misericordiae University Hospital	M	65%	470	71	49	47	637	222	70.4%	259	61.8%	238	62.2%	167	73.8%
MRH Mullingar	M	65%	396	467	204	13	1,080	533	52.6%	577	45.9%	616	42.2%	684	36.7%
Our Lady's Hospital Navan	M	65%	566	59	2	1	628	278	69.2%	252	70.8%	199	71.2%	62	90.1%
St. Columcille's Hospital	M	65%	183	56	14	4	257	115	52.5%	104	57.2%	69	72.2%	74	71.2%
St. Luke's General Hospital Kilkenny	M	65%	539	196	37		772	187	72.5%	236	66.6%	222	68.5%	233	69.8%
St. Michael's Hospital	M	65%	445	193	112	26	776	364	58.8%	399	53.7%	357	57.0%	331	57.3%
St. Vincent's University Hospital	M	65%	109	1			110		100.0%		100.0%		100.0%	1	99.1%
Wexford General Hospital	M	65%	130	11			141	8	92.0%	5	96.5%	11	93.4%	11	92.2%
RCSI Hospitals Group	M	65%	3,323	789	33	1	4,146	7	99.8%	727	83.5%	1,445	70.2%	823	80.1%
Beaumont Hospital	M	65%	1,474	540	15	1	2,030		100.0%	170	88.2%	504	71.2%	556	72.6%
Cavan General Hospital	M	65%	489	218	15		722	5	99.3%	366	62.9%	505	51.0%	233	67.7%
Connolly Hospital	M	65%	552	2			554		100.0%	11	98.7%	18	97.6%	2	99.6%
Louth County Hospital	M	65%	714	28	3		745	2	99.7%	127	86.1%	359	69.3%	31	95.8%
Our Lady of Lourdes Hospital	M	65%	94	1			95		100.0%	53	75.2%	59	62.2%	1	98.9%
Saolta University Health Care Group	M	65%	2,679	982	206	16	3,883	901	73.9%	1,230	66.2%	1,147	68.0%	1,204	69.0%
Galway University Hospitals	M	65%	597	178	23		798	305	67.3%	316	64.2%	265	71.0%	201	74.8%
Letterkenny University Hospital	M	65%	699	179	10	1	889	44	93.9%	110	85.0%	144	82.4%	190	78.6%
Mayo University Hospital	M	65%	245	215	132	12	604	243	53.9%	315	47.5%	418	30.4%	359	40.6%
Portiuncula University Hospital	M	65%	236	105	27	1	369	61	74.3%	110	65.4%	91	70.6%	133	64.0%
Roscommon University Hospital	M	65%	298	80	5		383	62	82.6%	49	80.4%	34	86.5%	85	77.8%
Sligo University Hospital	M	65%	604	225	9	2	840	186	72.2%	330	61.5%	195	71.6%	236	71.9%

Colonoscopy and OGD (KPI No: A25)								Reporting Period March 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Dec		Jan		Feb		Mar	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,526	852	220	23	3,621	1,149	67.1%	1,159	66.2%	1,117	68.9%	1,095	69.8%
Bantry General Hospital	M	65%	117	36	13		166	130	48.4%	103	51.0%	59	66.3%	49	70.5%
Cork University Hospital	M	65%	450	150	22	3	625	199	67.5%	182	66.8%	188	70.7%	175	72.0%
Mallow General Hospital	M	65%	199	31	2		232	41	78.1%	30	84.2%	39	83.0%	33	85.8%
Mercy University Hospital	M	65%	411	157	112	20	700	339	57.9%	320	56.6%	299	59.0%	289	58.7%
South Infirmary Victoria University Hospital	M	65%	219	104	13		336	49	78.0%	70	72.9%	95	66.5%	117	65.2%
Tipperary University Hospital	M	65%	398	140	38		576	131	70.8%	184	66.7%	154	71.7%	178	69.1%
UH Kerry	M	65%	458	91			549	92	80.0%	88	80.4%	113	78.7%	91	83.4%
UH Waterford	M	65%	274	143	20		437	168	66.7%	182	62.4%	170	62.5%	163	62.7%
UL Hospitals Group	M	65%	1,287	512	243	2	2,044	489	70.7%	641	63.0%	703	63.4%	757	63.0%
Ennis Hospital	M	65%	377	187	98		662	129	70.7%	216	60.4%	257	57.4%	285	56.9%
Nenagh Hospital	M	65%	223	60			283	40	78.5%	59	74.6%	77	66.7%	60	78.8%
St. John's Hospital Limerick	M	65%	364	123	89		576	200	65.9%	182	62.2%	201	65.6%	212	63.2%
UH Limerick	M	65%	323	142	56	2	523	120	73.7%	184	61.2%	168	66.5%	200	61.8%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period March 2024					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jan		Feb		Mar	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	1,266	3,787	1,308	287	355.7%	1,077	460	1,256	391	1,454	457
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	185	465	113	6	1783.3%	183	63	214	35	68	15
MRH Portlaoise	M	0	105	463	111	4	2675.0%	183	63	214	35	66	13
MRH Tullamore	M	0	0	0	0	0		0	0	0	0	0	0
Naas General Hospital	M	0	2	2	2	2	0.0%			0	0	2	2
St. James's Hospital	M	0	1	0	0	0		0	0	0	0	0	0
Tallaght University Hospital	M	0	77	0	0	0				0	0	0	0
Ireland East Hospital Group	M	0	422	3	1	3	-66.7%	3	1	0	0	0	0
Mater Misericordiae University Hospital	M	0	392	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	5	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	21	3	1	0		3	1	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	0	0	0		0	0	0	0	0	0
Wexford General Hospital	M	0	3	0	0	3	-100.0%	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	2,617	844	0		502	232	900	263	1,215	349
Beaumont Hospital	M	0	0	503	191	0		17	10	206	100	280	81
Cavan General Hospital	M	0	0	1,899	566	0		446	194	612	136	841	236
Connolly Hospital	M	0	0	215	87	0		39	28	82	27	94	32
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	574	701	349	205	70.2%	389	164	141	92	171	93
Galway University Hospitals	M	0	100	263	107	38	181.6%	119	44	32	16	112	47
Letterkenny University Hospital	M	0	16	0	0	8	-100.0%	0	0	0	0	0	0
Mayo University Hospital	M	0	258	334	161	154	4.5%	237	94	87	58	10	9
Portiuncula University Hospital	M	0	34	0	0	4	-100.0%	0	0	0	0	0	0
Roscommon University Hospital	M	0	160	103	80	0		33	26	21	17	49	37
Sligo University Hospital	M	0	6	1	1	1	0.0%	0	0	1	1	0	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period March 2024					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jan		Feb		Mar	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	29	0	0	17	-100.0%	0	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	8	0	0	5	-100.0%	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	15	0	0	8	-100.0%	0	0	0	0	0	0
Tipperary University Hospital	M	0	4	0	0	2	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0		0	0	0	0	0	0
UH Waterford	M	0	2	0	0	2	-100.0%	0	0	0	0	0	0
UL Hospitals Group	M	0	56	1	1	56	-98.2%	0	0	1	1	0	0
Ennis Hospital	M	0	56	0	0	56	-100.0%	0	0	0	0	0	0
Nenagh Hospital	M	0	0	1	1	0		0	0	1	1	0	0
St. John's Hospital Limerick	M	0	0	0	0	0		0	0	0	0	0	0
UH Limerick	M	0	0	0	0	0		0	0	0	0	0	0

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period March 2024										
Reporting Level	Reporting Frequency	Target/EA Full Year	Dec		Jan		Feb		Mar	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	95%	1,159	95.1%	1,181	95.1%	1,144	95.3%	1,200	95.0%
Children's Health Ireland	M	95%	163	72.2%	155	72.3%	156	67.6%	128	73.3%
Dublin Midlands Hospital Group	M	95%	642	89.6%	646	89.0%	615	88.8%	680	87.2%
MRH Portlaoise	M	95%	126	77.3%	139	79.8%	148	77.2%	162	74.7%
MRH Tullamore	M	95%	9	98.8%	12	98.5%	20	97.6%	29	96.4%
Naas General Hospital	M	95%	3	99.6%		100.0%	7	98.9%	11	98.5%
St. James's Hospital	M	95%	259	87.6%	313	84.4%	328	82.1%	373	78.7%
Tallaght University Hospital	M	95%	245	88.5%	182	89.9%	112	92.9%	105	92.5%
Ireland East Hospital Group	M	95%	237	95.1%	247	94.7%	216	95.1%	207	95.3%
Mater Misericordiae University Hospital	M	95%	53	92.9%	59	91.3%	56	91.1%	60	90.6%
MRH Mullingar	M	95%	27	97.6%	41	96.2%	34	96.8%	60	94.4%
Our Lady's Hospital Navan	M	95%	47	94.8%	44	94.9%	49	92.9%	1	99.8%
St. Columcille's Hospital	M	95%	7	97.1%	9	96.3%	6	97.6%	7	97.3%
St. Luke's General Hospital Kilkenny	M	95%	15	97.8%		100.0%	1	99.9%	5	99.4%
St. Michael's Hospital	M	95%	88	90.0%	93	89.2%	69	91.7%	74	90.5%
St. Vincent's University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%		100.0%	1	99.3%	1	99.4%		100.0%
RCSI Hospitals Group	M	95%		100.0%	14	99.7%	6	99.9%	4	99.9%
Beaumont Hospital	M	95%		100.0%	12	99.2%	6	99.7%	4	99.8%
Cavan General Hospital	M	95%		100.0%	2	99.8%		100.0%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	22	99.4%	35	99.0%	52	98.5%	69	98.2%
Galway University Hospitals	M	95%		100.0%	2	99.8%	4	99.6%	1	99.9%
Letterkenny University Hospital	M	95%		100.0%	2	99.7%	5	99.4%	4	99.6%
Mayo University Hospital	M	95%	22	95.8%	28	95.3%	41	93.2%	52	91.4%
Portiuncula University Hospital	M	95%		100.0%	1	99.7%	1	99.7%	10	97.3%
Roscommon University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%		100.0%	2	99.8%	1	99.9%	2	99.8%

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period March 2024										
Reporting Level	Reporting Frequency	Target/EA Full Year	Dec		Jan		Feb		Mar	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	95%	95	97.3%	82	97.6%	82	97.7%	82	97.7%
Bantry General Hospital	M	95%	11	95.6%	16	92.4%		100.0%		100.0%
Cork University Hospital	M	95%	21	96.6%	12	97.8%	5	99.2%	5	99.2%
Mallow General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	95%	61	92.4%	48	93.5%	53	92.7%	59	91.6%
South Infirmary Victoria University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Tipperary University Hospital	M	95%		100.0%	2	99.6%	2	99.6%	6	99.0%
UH Kerry	M	95%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	95%	2	99.6%	4	99.2%	22	95.1%	12	97.3%
UL Hospitals Group	M	95%		100.0%	2	99.9%	17	99.1%	30	98.5%
Ennis Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	95%		100.0%	1	99.8%	13	97.8%	20	96.5%
UH Limerick	M	95%		100.0%	1	99.8%	4	99.2%	10	98.1%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period March 2024							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jan				Feb				Mar			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	56.1%	73.7%	96.0%	15,700	55.9%	72.8%	95.5%	5,776	55.6%	73.4%	95.9%	5,165	56.9%	74.7%	96.4%	4,759
Children's Health Ireland	M	70%	85%	97%	73.3%	89.7%	99.0%	300	74.7%	90.2%	99.0%	98	72.3%	89.7%	98.8%	123	73.0%	89.2%	99.3%	79
Dublin Midlands Hospital Group	M	70%	85%	97%	50.5%	69.1%	95.2%	2,871	50.4%	68.2%	94.9%	1,024	49.3%	68.4%	95.2%	919	51.9%	70.8%	95.5%	928
MRH Portlaoise	M	70%	85%	97%	63.4%	83.4%	99.2%	81	60.8%	81.4%	99.4%	23	62.2%	82.5%	99.0%	34	67.0%	86.3%	99.3%	24
MRH Tullamore	M	70%	85%	97%	67.3%	86.1%	100.0%	0	68.8%	86.0%	100.0%	0	65.8%	85.9%	100.0%	0	67.2%	86.4%	100.0%	0
Naas General Hospital	M	70%	85%	97%	42.1%	57.5%	92.6%	625	41.8%	57.0%	94.5%	157	41.8%	57.8%	92.2%	211	42.7%	57.8%	91.1%	257
St. James's Hospital	M	70%	85%	97%	45.0%	66.3%	93.3%	975	47.1%	66.7%	92.9%	346	42.2%	64.1%	93.5%	309	45.7%	68.0%	93.6%	320
Tallaght University Hospital	M	70%	85%	97%	38.3%	54.7%	91.8%	1,190	36.8%	52.4%	89.9%	498	37.6%	54.1%	92.0%	365	40.4%	57.6%	93.6%	327
Ireland East Hospital Group	M	70%	85%	97%	62.6%	77.5%	96.4%	3,162	62.4%	77.2%	96.4%	1,062	62.3%	77.3%	96.0%	1,159	62.9%	78.0%	96.8%	941
Mater Misericordiae University Hospital	M	70%	85%	97%	57.3%	68.9%	93.5%	1,516	58.1%	70.2%	93.6%	500	56.9%	68.0%	92.3%	596	56.9%	68.4%	94.6%	420
MRH Mullingar	M	70%	85%	97%	59.4%	80.2%	99.1%	103	58.5%	79.3%	98.8%	44	59.6%	80.9%	99.0%	38	60.0%	80.4%	99.5%	21
Our Lady's Hospital Navan	M	70%	85%	97%	62.8%	81.4%	99.0%	64	59.3%	78.8%	98.3%	38	62.8%	81.1%	98.9%	24	66.5%	84.1%	99.9%	2
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	71.9%	88.5%	99.9%	10	74.5%	89.4%	99.9%	3	68.9%	87.3%	99.9%	3	72.1%	88.6%	99.9%	4
St. Michael's Hospital	M	70%	85%	97%	88.4%	98.6%	100.0%	0	89.5%	98.9%	100.0%	0	88.2%	98.7%	100.0%	0	87.6%	98.1%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	50.5%	66.7%	91.9%	1,341	50.1%	66.0%	92.5%	415	50.6%	67.1%	91.5%	452	50.8%	67.0%	91.6%	474
Wexford General Hospital	M	70%	85%	97%	71.2%	84.7%	99.1%	128	68.7%	82.0%	98.7%	62	73.0%	85.0%	99.0%	46	72.1%	87.3%	99.6%	20
RCSI Hospitals Group	M	70%	85%	97%	44.6%	64.1%	94.1%	3,434	44.8%	64.2%	94.0%	1,205	44.2%	63.1%	94.0%	1,132	44.9%	65.0%	94.4%	1,097
Beaumont Hospital	M	70%	85%	97%	35.7%	57.2%	93.0%	1,157	36.1%	56.3%	91.6%	474	35.4%	56.8%	93.8%	327	35.6%	58.6%	93.6%	356
Cavan General Hospital	M	70%	85%	97%	55.0%	72.3%	95.7%	434	53.7%	69.7%	94.4%	190	54.7%	70.5%	94.7%	175	56.7%	76.6%	98.0%	69
Connolly Hospital	M	70%	85%	97%	45.1%	66.2%	97.9%	284	46.1%	68.9%	99.6%	17	43.5%	63.6%	96.9%	135	45.6%	65.8%	97.1%	132
Our Lady of Lourdes Hospital	M	70%	85%	97%	46.6%	64.3%	91.4%	1,559	46.9%	64.9%	91.6%	524	46.8%	64.3%	91.6%	495	46.2%	63.7%	91.1%	540
Saolta University Health Care Group	M	70%	85%	97%	51.7%	71.6%	96.5%	2,169	51.3%	69.8%	95.5%	906	51.0%	71.3%	96.4%	728	52.7%	73.5%	97.5%	535
Galway University Hospitals	M	70%	85%	97%	52.3%	71.1%	94.5%	1,089	52.4%	69.8%	93.2%	431	51.8%	70.9%	93.8%	396	52.6%	72.4%	96.2%	262
Letterkenny University Hospital	M	70%	85%	97%	50.0%	70.5%	97.2%	356	47.3%	65.8%	94.6%	229	47.8%	69.5%	98.5%	60	54.3%	75.6%	98.4%	67
Mayo University Hospital	M	70%	85%	97%	60.8%	80.7%	99.8%	16	56.9%	76.8%	99.8%	8	60.8%	80.5%	99.9%	4	64.4%	84.7%	99.9%	4
Portlincula University Hospital	M	70%	85%	97%	58.7%	78.1%	97.8%	172	61.9%	79.3%	98.2%	46	58.3%	78.8%	96.7%	86	56.0%	76.3%	98.6%	40
Sligo University Hospital	M	70%	85%	97%	38.6%	60.1%	95.1%	536	40.6%	60.6%	94.6%	192	38.1%	59.8%	94.8%	182	37.2%	60.0%	95.8%	162
South/South West Hospital Group	M	70%	85%	97%	59.2%	75.9%	96.4%	2,410	57.9%	74.1%	95.3%	1,059	58.7%	76.2%	97.0%	640	60.8%	77.4%	96.9%	711
Cork University Hospital	M	70%	85%	97%	53.0%	69.4%	93.9%	1,313	50.9%	66.8%	92.6%	527	52.4%	69.9%	94.7%	368	55.5%	71.5%	94.4%	418
Mercy University Hospital	M	70%	85%	97%	51.2%	69.8%	93.8%	524	48.4%	65.3%	89.3%	303	50.3%	71.1%	96.7%	93	54.8%	72.9%	95.5%	128
Tipperary University Hospital	M	70%	85%	97%	64.5%	81.1%	99.4%	51	63.9%	80.4%	99.1%	27	65.5%	81.2%	99.5%	14	64.2%	81.8%	99.7%	10
UH Kerry	M	70%	85%	97%	51.7%	70.3%	95.1%	520	51.7%	69.3%	94.4%	201	51.1%	70.6%	95.2%	164	52.4%	71.1%	95.8%	155
UH Waterford	M	70%	85%	97%	72.6%	87.7%	99.99%	2	71.9%	87.1%	99.99%	1	71.9%	87.3%	99.99%	1	73.8%	88.5%	100.0%	0
UL Hospitals Group	M	70%	85%	97%	54.2%	71.9%	93.6%	1,354	54.2%	71.9%	94.0%	422	54.6%	72.4%	93.2%	464	53.8%	71.4%	93.6%	468
UH Limerick	M	70%	85%	97%	54.2%	71.9%	93.6%	1,354	54.2%	71.9%	94.0%	422	54.6%	72.4%	93.2%	464	53.8%	71.4%	93.6%	468

Notes

1. Data source BIU Acute - PET data.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period March 2024							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jan				Feb				Mar			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	36.0%	53.9%	91.9%	4,617	34.5%	51.4%	91.1%	1,775	36.4%	54.5%	92.0%	1,428	37.2%	55.9%	92.6%	1,414
Dublin Midlands Hospital Group	M	95%	99%	99%	34.8%	55.8%	94.6%	483	33.0%	54.2%	94.7%	166	35.3%	56.7%	94.8%	148	36.3%	56.6%	94.3%	169
MRH Portlaoise	M	95%	99%	99%	36.2%	67.8%	98.5%	16	30.4%	66.2%	98.8%	5	38.7%	68.2%	97.6%	8	40.4%	69.4%	99.2%	3
MRH Tullamore	M	95%	99%	99%	49.1%	76.9%	100.0%	0	50.0%	76.8%	100.0%	0	48.4%	77.6%	100.0%	0	49.0%	76.4%	100.0%	0
Naas General Hospital	M	95%	99%	99%	30.3%	42.9%	88.7%	192	30.2%	44.9%	91.8%	47	31.5%	42.6%	90.9%	48	29.4%	41.2%	83.8%	97
St. James's Hospital	M	95%	99%	99%	31.6%	53.6%	95.0%	106	29.5%	50.4%	95.8%	30	30.5%	52.7%	95.4%	32	35.0%	57.7%	93.7%	44
Tallaght University Hospital	M	95%	99%	99%	26.5%	40.6%	91.5%	169	23.8%	37.1%	88.7%	84	27.0%	42.5%	89.8%	60	28.9%	42.8%	96.3%	25
Ireland East Hospital Group	M	95%	99%	99%	47.3%	63.1%	93.3%	993	45.9%	61.5%	93.6%	329	47.7%	63.1%	92.5%	355	48.2%	64.7%	93.8%	309
Mater Misericordiae University Hospital	M	95%	99%	99%	45.1%	55.2%	88.4%	376	42.0%	52.2%	87.0%	142	46.0%	55.1%	86.9%	143	47.5%	58.5%	91.5%	91
MRH Mullingar	M	95%	99%	99%	36.5%	61.7%	98.0%	29	36.2%	60.7%	97.5%	12	35.7%	61.3%	97.3%	13	37.5%	62.9%	99.2%	4
Our Lady's Hospital Navan	M	95%	99%	99%	42.3%	67.9%	98.5%	17	39.3%	65.2%	98.0%	8	43.4%	70.3%	97.8%	8	44.4%	68.3%	99.7%	1
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	60.3%	77.7%	99.8%	3	60.2%	76.9%	99.8%	1	59.4%	77.6%	99.7%	2	61.3%	78.7%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	80.4%	97.0%	100.0%	0	82.5%	98.7%	100.0%	0	79.2%	96.9%	100.0%	0	79.4%	95.3%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	39.9%	52.2%	87.2%	514	39.8%	52.3%	90.3%	135	41.8%	53.0%	86.2%	171	38.3%	51.5%	85.0%	208
Wexford General Hospital	M	95%	99%	99%	45.3%	63.1%	97.2%	54	42.3%	59.2%	95.7%	31	44.7%	60.3%	97.0%	18	49.1%	70.2%	99.2%	5
RCSI Hospitals Group	M	95%	99%	99%	24.2%	40.4%	86.2%	1,301	24.3%	40.0%	85.2%	489	23.4%	38.6%	86.3%	406	24.9%	42.5%	87.1%	406
Beaumont Hospital	M	95%	99%	99%	21.8%	39.7%	87.2%	407	22.7%	39.5%	84.5%	170	22.4%	39.4%	90.4%	98	20.2%	40.2%	86.8%	139
Cavan General Hospital	M	95%	99%	99%	32.3%	48.1%	89.0%	183	27.6%	41.6%	84.3%	92	30.1%	43.0%	86.7%	68	39.1%	59.3%	96.0%	23
Connolly Hospital	M	95%	99%	99%	25.6%	42.9%	94.5%	114	26.7%	46.1%	98.9%	8	23.8%	40.8%	91.7%	55	26.1%	41.4%	92.6%	51
Our Lady of Lourdes Hospital	M	95%	99%	99%	20.8%	34.1%	76.0%	597	22.1%	34.8%	75.4%	219	20.1%	32.6%	75.8%	185	20.1%	34.8%	76.9%	193
Saolta University Health Care Group	M	95%	99%	99%	27.9%	49.7%	92.9%	697	26.5%	45.6%	90.6%	327	27.9%	50.5%	93.1%	212	29.4%	53.4%	95.2%	158
Galway University Hospitals	M	95%	99%	99%	32.0%	47.9%	86.8%	365	30.5%	45.6%	83.4%	164	32.8%	47.1%	84.7%	130	33.0%	51.2%	92.2%	71
Letterkenny University Hospital	M	95%	99%	99%	21.7%	46.7%	94.8%	110	19.6%	38.2%	89.0%	81	20.0%	48.9%	98.3%	11	25.4%	53.4%	97.5%	18
Mayo University Hospital	M	95%	99%	99%	33.6%	61.9%	99.6%	7	30.0%	55.3%	99.4%	4	33.5%	61.6%	99.7%	2	37.4%	69.0%	99.8%	1
Portlincula University Hospital	M	95%	99%	99%	29.1%	56.4%	96.4%	42	30.7%	57.5%	96.1%	16	29.1%	59.0%	95.4%	17	27.2%	52.5%	97.6%	9
Sligo University Hospital	M	95%	99%	99%	22.2%	39.3%	90.9%	173	21.9%	37.0%	90.8%	62	22.9%	39.4%	91.0%	52	21.9%	41.6%	91.0%	59
South/South West Hospital Group	M	95%	99%	99%	36.8%	55.1%	93.4%	686	36.6%	52.0%	91.7%	303	37.0%	56.9%	94.8%	170	37.0%	56.6%	93.9%	213
Cork University Hospital	M	95%	99%	99%	32.5%	45.8%	86.2%	475	29.9%	40.7%	84.3%	189	31.5%	47.6%	88.5%	124	36.1%	49.3%	86.0%	162
Mercy University Hospital	M	95%	99%	99%	28.9%	45.4%	89.6%	126	27.5%	39.3%	80.8%	85	32.0%	51.9%	95.4%	17	27.5%	46.2%	93.9%	24
Tipperary University Hospital	M	95%	99%	99%	40.1%	64.7%	99.3%	11	42.3%	64.5%	98.9%	6	42.2%	65.3%	98.9%	5	35.5%	64.5%	100.0%	0
UH Kerry	M	95%	99%	99%	32.2%	48.0%	95.9%	73	32.4%	45.0%	96.5%	22	30.6%	48.3%	95.4%	24	33.4%	50.9%	95.6%	27
UH Waterford	M	95%	99%	99%	47.9%	71.5%	100.0%	1	50.3%	72.0%	99.9%	1	47.6%	72.0%	100.0%	0	45.7%	70.6%	100.0%	0
UL Hospitals Group	M	95%	99%	99%	44.6%	55.0%	85.6%	457	35.6%	47.2%	85.9%	161	49.1%	60.0%	85.8%	137	50.0%	58.7%	85.1%	159
UH Limerick	M	95%	99%	99%	44.6%	55.0%	85.6%	457	35.6%	47.2%	85.9%	161	49.1%	60.0%	85.8%	137	50.0%	58.7%	85.1%	159

Notes

1. Data source BIU Acute - PET data.

% of ED patients who leave before completion of treatment (KPI No: A166)											Reporting Period March 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Jan		Feb		Mar	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	7.0%	<6.5%	<6.5%	25,717	6.6%	0.9%	24,190	6.9%	-5.0%	8,098	6.2%	8,676	6.9%	8,943	6.6%
Children's Health Ireland	M	4.7%	<6.5%	<6.5%	1,632	5.2%	-19.8%	1,736	5.8%	-10.4%	441	4.4%	581	5.6%	610	5.6%
Dublin Midlands Hospital Group	M	10.3%	<6.5%	<6.5%	5,331	8.8%	35.6%	5,454	10.3%	-14.2%	1,683	8.2%	1,749	9.0%	1,899	9.2%
MRH Portlaoise	M	4.9%	<6.5%	<6.5%	474	4.1%	-37.4%	500	4.8%	-15.8%	158	4.0%	154	4.1%	162	4.1%
MRH Tullamore	M	4.9%	<6.5%	<6.5%	346	3.2%	-51.4%	546	5.8%	-45.2%	111	3.0%	120	3.4%	115	3.1%
Naas General Hospital	M	12.0%	<6.5%	<6.5%	758	9.0%	37.9%	880	11.9%	-24.9%	245	8.6%	197	7.3%	316	10.9%
St. James's Hospital	M	11.8%	<6.5%	<6.5%	1,752	12.0%	84.1%	1,359	10.4%	15.2%	474	9.8%	657	13.8%	621	12.4%
Tallaght University Hospital	M	16.1%	<6.5%	<6.5%	2,001	13.5%	108.4%	2,169	16.9%	-19.9%	695	13.8%	621	13.4%	685	13.4%
Ireland East Hospital Group	M	8.0%	<6.5%	<6.5%	6,967	7.7%	17.9%	6,153	7.9%	-2.7%	2,144	7.0%	2,342	8.0%	2,481	8.0%
Mater Misericordiae University Hospital	M	13.2%	<6.5%	<6.5%	3,434	13.7%	110.7%	3,131	13.4%	2.3%	1,029	12.3%	1,164	14.4%	1,241	14.4%
MRH Mullingar	M	5.5%	<6.5%	<6.5%	607	5.4%	-17.5%	557	5.4%	-0.6%	186	5.0%	153	4.2%	268	6.9%
Our Lady's Hospital Navan	M	6.2%	<6.5%	<6.5%	456	6.7%	3.5%	270	4.8%	41.5%	167	7.3%	159	7.1%	130	5.7%
St. Luke's General Hospital Kilkenny	M	3.5%	<6.5%	<6.5%	414	3.4%	-48.2%	334	2.9%	15.5%	95	2.3%	167	4.2%	152	3.6%
St. Michael's Hospital	M	3.6%	<6.5%	<6.5%	177	3.6%	-45.2%	149	3.4%	3.6%	56	3.3%	46	2.9%	75	4.5%
St. Vincent's University Hospital	M	9.5%	<6.5%	<6.5%	1,382	8.4%	28.9%	1,195	8.1%	4.0%	419	7.6%	488	9.1%	475	8.4%
Wexford General Hospital	M	4.0%	<6.5%	<6.5%	497	3.6%	-45.4%	517	6.3%	-44.0%	192	4.0%	165	3.7%	140	3.0%
RCSI Hospitals Group	M	7.6%	<6.5%	<6.5%	4,727	8.1%	24.0%	3,816	7.2%	12.1%	1,567	7.8%	1,585	8.4%	1,575	7.9%
Beaumont Hospital	M	5.5%	<6.5%	<6.5%	855	5.1%	-20.9%	812	5.4%	-5.6%	289	5.1%	262	4.9%	304	5.4%
Cavan General Hospital	M	5.1%	<6.5%	<6.5%	563	5.6%	-14.6%	374	4.1%	35.1%	190	5.6%	199	6.1%	174	5.0%
Connolly Hospital	M	8.1%	<6.5%	<6.5%	1,081	7.9%	22.2%	818	6.8%	17.1%	350	7.4%	389	9.1%	342	7.4%
Our Lady of Lourdes Hospital	M	10.5%	<6.5%	<6.5%	2,228	12.2%	87.5%	1,812	10.6%	14.6%	738	11.7%	735	12.5%	755	12.3%
Saolta University Health Care Group	M	5.2%	<6.5%	<6.5%	2,607	4.2%	-35.6%	2,694	4.7%	-11.7%	833	4.1%	935	4.7%	839	3.8%
Galway University Hospitals	M	5.3%	<6.5%	<6.5%	878	4.5%	-31.2%	973	5.4%	-16.9%	264	4.2%	307	4.8%	307	4.5%
Letterkenny University Hospital	M	6.7%	<6.5%	<6.5%	690	5.3%	-18.4%	638	5.3%	0.5%	235	5.5%	258	6.3%	197	4.3%
Mayo University Hospital	M	2.5%	<6.5%	<6.5%	239	2.2%	-65.8%	273	3.0%	-26.3%	98	2.7%	72	2.1%	69	1.8%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	346	4.3%	-33.1%	323	4.4%	-2.1%	103	4.0%	107	4.1%	136	4.9%
Sligo University Hospital	M	5.7%	<6.5%	<6.5%	454	4.1%	-36.3%	487	4.7%	-12.0%	133	3.7%	191	5.4%	130	3.3%
South/South West Hospital Group	M	4.8%	<6.5%	<6.5%	3,047	4.5%	-30.1%	2,809	4.6%	-2.2%	1,030	4.6%	1,033	4.8%	984	4.3%
Cork University Hospital	M	5.0%	<6.5%	<6.5%	915	4.3%	-34.3%	998	5.7%	-24.5%	343	4.8%	300	4.4%	272	3.6%
Mercy University Hospital	M	7.3%	<6.5%	<6.5%	575	6.8%	4.4%	480	6.2%	9.0%	188	6.7%	190	6.8%	197	6.9%
Tipperary University Hospital	M	4.0%	<6.5%	<6.5%	325	3.6%	-45.2%	286	3.5%	2.0%	105	3.3%	110	3.8%	110	3.6%
UH Kerry	M	5.1%	<6.5%	<6.5%	625	5.8%	-10.3%	457	4.7%	24.2%	189	5.3%	216	6.3%	220	5.9%
UH Waterford	M	3.7%	<6.5%	<6.5%	607	3.5%	-46.0%	588	3.4%	2.6%	205	3.6%	217	3.9%	185	3.1%
UL Hospitals Group	M	7.7%	<6.5%	<6.5%	1,406	6.6%	1.7%	1,528	8.2%	-19.3%	400	5.7%	451	6.6%	555	7.5%
UH Limerick	M	7.7%	<6.5%	<6.5%	1,406	6.6%	1.7%	1,528	8.2%	-19.3%	400	5.7%	451	6.6%	555	7.5%

Notes

1. Data source BIU Acute - PET data.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period March 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	5.1	≤4.8	≤4.8	5.1	5.6%	5.2	-3.0%	5.2	5.1	5.1	5.1
Children's Health Ireland	M-1M	3.7	≤4.8	≤4.8	3.3	-32.0%	3.8	-14.1%	3.5	3.6	3.2	3.3
Dublin Midlands Hospital Group	M-1M	5.6	≤4.8	≤4.8	5.5	15.5%	5.6	-0.4%	5.7	5.7	5.5	5.6
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.6	-45.1%	2.4	8.5%	2.8	2.7	2.7	2.6
MRH Portlaoise	M-1M	2.6	≤4.8	≤4.8	2.6	-45.9%	2.5	5.4%	2.6	2.5	2.7	2.5
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.6	16.0%	5.5	0.5%	5.2	5.7	5.6	5.5
Naas General Hospital	M-1M	5.6	≤4.8	≤4.8	5.1	5.7%	6.4	-21.1%	6.2	5.0	5.1	5.1
St. James's Hospital	M-1M	7.8	≤4.8	≤4.8	7.9	63.6%	7.8	1.0%	7.7	7.8	7.6	8.1
St. Luke's Radiation Oncology Network	M-1M	17.6	≤4.8	≤4.8	16.3	239.2%	17.4	-6.2%	16.0	16.3	13.1	18.0
Tallaght University Hospital	M-1M	7.2	≤4.8	≤4.8	7.2	49.2%	7.1	0.5%	7.4	7.8	7.1	7.2
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.7	-3.0%	4.9	-5.5%	4.8	4.8	4.6	4.7
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	7.0	45.6%	7.2	-2.9%	7.0	7.0	7.0	7.0
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.3	-31.8%	3.4	-4.1%	3.7	3.6	3.2	3.3
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-44.1%	2.8	-3.6%	2.7	2.6	2.8	2.6
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.5	-26.2%	3.8	-5.9%	4.1	5.5	3.1	3.9
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	≤4.8	4.0	-16.1%	4.5	-9.8%	4.2	4.0	4.1	3.9
Royal Victoria Eye and Ear Hospital	M-1M	1.8	≤4.8	≤4.8	1.8	-63.5%	1.9	-9.8%	1.6	1.6	1.8	1.7
St. Columcille's Hospital	M-1M	3.1	≤4.8	≤4.8	3.0	-37.1%	3.1	-3.1%	3.2	3.5	2.8	3.2
St. Luke's General Hospital Kilkenny	M-1M	4.0	≤4.8	≤4.8	3.9	-18.5%	4.1	-3.7%	4.2	3.8	3.8	4.0
St. Michael's Hospital	M-1M	6.7	≤4.8	≤4.8	7.5	56.2%	7.3	3.3%	5.8	7.0	6.2	8.7
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.5	35.2%	7.0	-7.4%	6.7	6.7	6.4	6.6
Wexford General Hospital	M-1M	4.0	≤4.8	≤4.8	3.9	-19.2%	4.8	-18.6%	3.9	3.7	3.8	4.0
RCSI Hospitals Group	M-1M	5.6	≤4.8	≤4.8	5.6	17.6%	5.8	-2.6%	5.7	5.7	5.6	5.7
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.6	79.8%	9.2	-6.1%	8.6	8.6	8.5	8.7
Cavan General Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-14.3%	4.2	-3.1%	4.1	4.2	4.0	4.2
Connolly Hospital	M-1M	6.6	≤4.8	≤4.8	6.5	34.9%	6.7	-3.3%	6.9	6.9	6.4	6.5
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%			1.0	1.0
Our Lady of Lourdes Hospital	M-1M	4.4	≤4.8	≤4.8	4.6	-4.9%	4.5	2.5%	4.7	4.5	4.6	4.5
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.3	-30.8%	3.2	5.1%	3.3	3.3	3.3	3.4
Saolta University Health Care Group	M-1M	5.0	≤4.8	≤4.8	5.0	5.0%	5.0	0.1%	5.0	4.9	5.2	4.9
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.2	7.9%	5.4	-4.8%	5.3	5.3	5.3	5.0
Letterkenny University Hospital	M-1M	4.6	≤4.8	≤4.8	5.0	4.6%	4.6	8.0%	5.0	4.8	5.1	5.0
Mayo University Hospital	M-1M	5.2	≤4.8	≤4.8	5.0	4.1%	4.8	4.3%	5.0	4.8	5.2	4.8
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	4.0	-17.6%	4.0	-1.8%	3.9	3.6	4.1	3.8
Roscommon University Hospital	M-1M	8.6	≤4.8	≤4.8	8.4	74.0%	9.3	-9.9%	7.2	10.1	9.3	7.5
Sligo University Hospital	M-1M	5.0	≤4.8	≤4.8	5.2	7.7%	5.3	-2.1%	5.1	5.1	5.2	5.2

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period March 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	15.5%	5.7	-3.0%	5.6	5.3	5.5	5.6
Bantry General Hospital	M-1M	4.1	≤4.8	≤4.8	4.7	-1.6%	4.3	10.4%	4.5	3.9	5.0	4.4
Cork University Hospital	M-1M	5.6	≤4.8	≤4.8	5.5	15.1%	6.0	-7.4%	5.7	5.4	5.5	5.6
Kilcreene Regional Orthopaedic Hospital	M-1M	3.6	≤4.8	≤4.8	2.6	-45.3%	2.8	-7.0%	2.4	2.9	2.4	2.9
Mallow General Hospital	M-1M	3.6	≤4.8	≤4.8	4.0	-16.4%	3.4	18.6%	4.0	3.4	3.8	4.2
Mercy University Hospital	M-1M	6.6	≤4.8	≤4.8	6.6	38.1%	6.8	-3.1%	6.8	6.3	7.0	6.3
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	5.0	3.3%	4.0	23.5%	4.4	4.4	4.1	5.9
Tipperary University Hospital	M-1M	5.2	≤4.8	≤4.8	5.5	14.1%	5.6	-1.6%	5.5	5.2	5.2	5.8
UH Kerry	M-1M	4.6	≤4.8	≤4.8	4.7	-3.1%	5.0	-7.9%	4.6	4.4	4.6	4.7
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.6	37.1%	6.6	-0.2%	6.4	6.3	6.6	6.6
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.3	-9.5%	4.5	-4.1%	4.3	4.3	4.3	4.3
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.3	10.9%	5.6	-4.4%	4.8	5.0	5.6	5.1
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.4	-49.3%	2.3	4.0%	2.4	2.3	2.5	2.3
Nenagh Hospital	M-1M	3.5	≤4.8	≤4.8	3.5	-26.0%	4.0	-12.1%	3.5	3.7	3.2	3.9
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.4	-8.2%	5.2	-14.4%	4.6	4.1	4.8	4.0
UH Limerick	M-1M	5.0	≤4.8	≤4.8	5.0	4.4%	5.2	-4.2%	5.0	5.0	5.0	5.1
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.4	-28.9%	3.5	-1.3%	3.5	3.3	3.5	3.4

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period March 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	7.5	≤7.0	≤7.0	7.3	3.7%	7.9	-8.2%	7.9	7.5	7.2	7.3
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	≤9.0	7.9	-12.0%	9.0	-12.3%	9.2	8.8	7.5	8.3
MRH Portlaoise	M-1M	3.7	≤4.1	≤4.1	3.4	-16.5%	3.3	4.9%	4.6	3.2	3.7	3.2
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	5.8	-19.2%	6.2	-5.7%	5.8	7.1	5.7	6.0
Naas General Hospital	M-1M	6.6	≤7.5	≤7.5	5.5	-26.6%	8.0	-31.5%	8.0	5.4	5.6	5.4
St. James's Hospital	M-1M	11.0	≤11.4	≤11.4	10.8	-5.2%	11.3	-4.6%	10.6	10.8	9.6	12.1
Tallaght University Hospital	M-1M	11.2	≤10.4	≤10.4	10.5	1.0%	11.7	-10.2%	12.7	12.9	10.1	10.9
Ireland East Hospital Group	M-1M	7.2	≤7.0	≤7.0	6.7	-4.7%	7.8	-14.1%	7.7	7.3	6.7	6.7
Mater Misericordiae University Hospital	M-1M	9.8	≤8.5	≤8.5	9.8	15.3%	10.3	-5.0%	9.7	9.5	10.1	9.5
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.0	-22.0%	4.9	-18.5%	5.0	5.1	3.7	4.2
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.6	-1.9%	5.3	-12.7%	4.4	4.1	5.1	4.0
St. Columcille's Hospital	M-1M	4.7	≤6.7	≤6.7	5.0	-25.8%	4.2	17.1%	5.2	5.4	4.8	5.1
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤4.3	≤4.3	4.5	5.8%	5.1	-10.7%	5.1	4.6	4.4	4.7
St. Michael's Hospital	M-1M	11.6	≤10.8	≤10.8	10.9	0.9%	13.1	-17.1%	10.2	12.4	9.1	12.5
St. Vincent's University Hospital	M-1M	11.9	≤10.1	≤10.1	10.1	-0.4%	12.6	-20.1%	14.8	12.9	10.0	10.1
Wexford General Hospital	M-1M	4.9	≤5.3	≤5.3	4.7	-11.0%	7.0	-32.2%	4.7	4.4	4.6	4.8
RCSI Hospitals Group	M-1M	8.2	≤7.7	≤7.7	8.2	6.0%	8.6	-5.7%	8.9	8.5	8.1	8.2
Beaumont Hospital	M-1M	11.2	≤11.9	≤11.9	11.6	-2.5%	12.0	-3.4%	12.2	11.1	11.2	12.0
Cavan General Hospital	M-1M	5.2	≤5.4	≤5.4	4.9	-8.6%	5.5	-10.9%	5.3	5.5	4.9	5.0
Connolly Hospital	M-1M	9.9	≤7.7	≤7.7	9.2	19.3%	10.0	-8.5%	10.5	10.2	9.2	9.2
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.5	≤5.5	6.3	15.1%	6.3	1.1%	6.8	6.5	6.5	6.2
Saolta University Health Care Group	M-1M	7.9	≤6.7	≤6.7	7.9	18.3%	8.0	-1.0%	7.9	7.7	8.0	7.8
Galway University Hospitals	M-1M	8.9	≤7.3	≤7.3	9.3	27.5%	9.1	2.1%	8.8	8.8	9.0	9.6
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	7.4	3.8%	7.6	-3.5%	8.4	7.7	7.4	7.3
Mayo University Hospital	M-1M	6.8	≤5.1	≤5.1	6.5	28.0%	6.5	1.1%	6.3	5.9	6.8	6.2
Portluncula University Hospital	M-1M	7.0	≤5.6	≤5.6	7.1	26.7%	7.6	-6.4%	6.3	6.5	7.2	7.0
Roscommon University Hospital	M-1M	11.5	≤11.8	≤11.8	12.2	3.1%	12.7	-4.4%	12.0	12.8	15.1	9.5
Sligo University Hospital	M-1M	7.7	≤6.9	≤6.9	7.3	6.5%	7.6	-3.8%	7.6	8.0	7.6	7.1
South/South West Hospital Group	M-1M	7.7	≤7.0	≤7.0	7.7	10.4%	8.3	-6.9%	8.0	7.3	7.7	7.8
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	6.0	14.8%	4.8	24.2%	6.7	4.6	6.8	5.0
Cork University Hospital	M-1M	8.9	≤7.0	≤7.0	8.5	21.8%	10.3	-17.4%	8.4	8.2	8.4	8.7
Mallow General Hospital	M-1M	3.5	≤3.9	≤3.9	4.0	2.1%	3.3	19.2%	4.2	3.3	3.7	4.2
Mercy University Hospital	M-1M	9.0	≤7.5	≤7.5	9.1	21.2%	9.2	-1.5%	8.5	8.1	9.9	8.2
South Infirmary Victoria University Hospital	M-1M	6.1	≤5.4	≤5.4	4.3	-20.6%	7.9	-46.0%	4.9	12.7	5.8	2.3
Tipperary University Hospital	M-1M	6.9	≤6.7	≤6.7	7.3	9.6%	7.6	-3.5%	8.2	6.9	6.8	8.0
UH Kerry	M-1M	7.0	≤6.8	≤6.8	6.6	-2.9%	7.1	-7.5%	7.9	6.8	6.2	7.1
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.4	-5.8%	10.0	-6.1%	9.0	8.6	9.3	9.5
UL Hospitals Group	M-1M	5.0	≤5.4	≤5.4	4.8	-10.6%	5.2	-6.8%	5.0	5.0	4.8	4.9
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.1	-30.8%	2.0	5.9%	2.2	2.1	2.3	2.0
Nenagh Hospital	M-1M	3.7	≤4.6	≤4.6	3.5	-23.8%	4.3	-19.2%	3.7	3.8	3.0	4.0
St. John's Hospital Limerick	M-1M	5.1	≤6.0	≤6.0	5.2	-13.4%	5.4	-4.0%	5.8	4.5	5.6	4.8
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.1	-2.4%	6.8	-9.8%	6.3	6.5	6.0	6.3

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)												
Reporting Period March 2024												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	62.6%	75%	75%	63.9%	-14.8%	61.8%	3.3%	64.8%	62.2%	64.4%	65.2%
Dublin Midlands Hospital Group	M	58.8%	75%	75%	67.1%	-10.5%	55.5%	20.8%	70.0%	65.9%	69.7%	65.2%
MRH Portlaoise	M	21.6%	75%	75%	21.9%	-70.8%	24.8%	-11.6%		20.3%	16.3%	27.9%
MRH Tullamore	M	49.3%	75%	75%	39.5%	-47.3%	48.9%	-19.2%	46.8%	40.6%	41.7%	35.9%
Naas General Hospital	M	71.3%	75%	75%	83.2%	10.9%	62.9%	32.3%	87.5%	88.0%	85.1%	77.1%
St. James's Hospital	M	65.0%	75%	75%	53.5%	-28.6%	60.5%	-11.5%	64.9%	50.4%	60.0%	60.0%
Tallaght University Hospital	M	56.8%	75%	75%	64.5%	-14.0%	58.3%	10.5%	61.9%	61.6%	67.9%	
Ireland East Hospital Group	M	61.8%	75%	75%	63.3%	-15.6%	60.3%	5.0%	67.7%	62.3%	61.3%	66.5%
Mater Misericordiae University Hospital	M	54.8%	75%	75%	56.1%	-25.2%	53.1%	5.5%	65.5%	46.9%	54.5%	65.7%
MRH Mullingar	M	68.6%	75%	75%	76.6%	2.2%	58.7%	30.5%	68.9%	80.4%	71.1%	77.5%
Our Lady's Hospital Navan	M	65.2%	75%	75%	60.2%	-19.7%	65.6%	-8.1%	64.8%	63.7%	55.9%	60.8%
St. Columcille's Hospital	M	81.3%	75%	75%	78.3%	4.4%	79.8%	-1.8%	77.7%	77.9%	78.9%	78.0%
St. Luke's General Hospital Kilkenny	M	60.5%	75%	75%	59.0%	-21.4%	59.5%	-1.0%	67.3%	58.7%	55.5%	62.6%
St. Vincent's University Hospital	M	28.7%	75%	75%	27.3%	-63.6%	30.4%	-10.1%	33.5%	28.1%	22.8%	31.3%
Wexford General Hospital	M	56.6%	75%	75%	70.6%	-5.8%	46.9%	50.8%	75.4%	65.8%	72.5%	74.0%
RCSI Hospitals Group	M	73.3%	75%	75%	71.0%	-5.3%	70.5%	0.8%	72.8%	75.0%	67.4%	70.1%
Cavan General Hospital	M	82.6%	75%	75%	82.3%	9.7%	81.7%	0.7%	82.7%	90.6%	74.9%	79.4%
Our Lady of Lourdes Hospital	M	66.4%	75%	75%	62.4%	-16.9%	63.8%	-2.3%	65.8%	61.6%	61.9%	63.7%
Saolta University Health Care Group	M	45.4%	75%	75%	48.2%	-35.7%	44.4%	8.5%	37.4%	37.6%	54.4%	51.8%
Galway University Hospitals	M	42.1%	75%	75%	39.6%	-47.1%	40.8%	-2.8%	40.5%	41.1%	40.5%	37.4%
Letterkenny University Hospital	M	65.1%	75%	75%	71.0%	-5.3%			67.9%	54.8%	83.2%	76.7%
Mayo University Hospital	M	40.6%	75%	75%	51.1%	-31.8%	59.0%	-13.3%	0.0%	0.0%	70.7%	66.5%
Roscommon University Hospital	M	56.3%	75%	75%	78.5%	4.6%	59.3%	32.3%	80.0%	75.5%	84.6%	75.0%
Sligo University Hospital	M	35.6%	75%	75%	31.5%	-58.0%	31.5%	0.1%	28.8%	34.3%	30.3%	29.0%
South/South West Hospital Group	M	69.0%	75%	75%	71.8%	-4.3%	69.7%	3.1%	69.7%	70.0%	76.3%	68.1%
Bantry General Hospital	M	78.3%	75%	75%	74.6%	-0.5%	80.0%	-6.8%	79.7%	69.5%	81.1%	73.8%
Cork University Hospital	M	53.4%	75%	75%			50.6%		50.9%			
Mallow General Hospital	M	82.9%	75%	75%	82.2%	9.6%	80.3%	2.4%	87.5%	81.3%	83.1%	
Tipperary University Hospital	M	73.7%	75%	75%	74.4%	-0.8%	71.1%	4.7%	79.3%	73.5%	74.2%	76.4%
UH Kerry	M	54.0%	75%	75%	57.2%	-23.7%	56.6%	1.0%	45.5%	53.8%	61.5%	56.6%
UL Hospitals Group	M	68.2%	75%	75%	66.5%	-11.3%	68.5%	-2.9%	67.5%	64.9%	64.8%	69.8%
Ennis Hospital	M	91.9%	75%	75%	91.3%	21.7%	91.0%	0.3%	95.0%	91.2%	89.9%	92.6%
Nenagh Hospital	M	74.7%	75%	75%	67.5%	-10.0%	77.8%	-13.3%	72.9%	69.4%	58.1%	73.9%
St. John's Hospital Limerick	M	72.5%	75%	75%	68.1%	-9.2%	71.9%	-5.3%	62.7%	59.5%	68.9%	75.4%
UH Limerick	M	25.6%	75%	75%	29.7%	-60.4%	21.3%	39.1%	32.9%	29.1%	30.2%	29.9%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period March 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Dec		Jan		Feb	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	31.8%	45%	45%	56,352	31.3%	-30.4%	50,133	30.9%	1.4%	26,920	29.8%	28,945	30.5%	27,407	32.1%
Dublin Midlands Hospital Group	M-1M	20.5%	45%	45%	9,281	20.1%	-55.4%	7,859	19.2%	4.4%	4,401	19.3%	4,782	19.4%	4,499	20.8%
MRH Portlaoise	M-1M	15.8%	45%	45%	1,169	6.8%	-84.8%	858	16.8%	-59.2%	494	4.9%	598	6.2%	571	7.5%
MRH Tullamore	M-1M	18.8%	45%	45%	1,549	18.0%	-60.0%	1,434	18.3%	-1.8%	720	18.2%	793	16.3%	756	19.8%
Naas General Hospital	M-1M	29.3%	45%	45%	1,851	37.7%	-16.2%	1,349	26.9%	40.1%	821	32.8%	951	36.7%	900	38.8%
St. James's Hospital	M-1M	9.8%	45%	45%	2,599	9.9%	-78.0%	2,400	10.2%	-2.7%	1,315	8.7%	1,346	8.8%	1,253	11.1%
Tallaght University Hospital	M-1M	30.4%	45%	45%	2,113	26.0%	-42.2%	1,818	27.4%	-5.0%	1,051	29.6%	1,094	27.1%	1,019	24.9%
Ireland East Hospital Group	M-1M	47.1%	45%	45%	12,925	44.2%	-1.7%	11,283	44.8%	-1.3%	6,303	43.0%	6,551	42.5%	6,374	46.0%
Mater Misericordiae University Hospital	M-1M	24.7%	45%	45%	2,602	20.0%	-55.5%	2,368	25.4%	-21.1%	1,299	19.7%	1,340	20.4%	1,262	19.6%
MRH Mullingar	M-1M	45.0%	45%	45%	1,725	43.5%	-3.3%	1,327	43.4%	0.3%	723	39.0%	868	43.1%	857	44.0%
Our Lady's Hospital Navan	M-1M	46.0%	45%	45%	1,103	43.8%	-2.7%	969	46.9%	-6.5%	523	43.8%	590	42.0%	513	45.8%
St. Columille's Hospital	M-1M	98.1%	45%	45%	1,211	97.1%	115.8%	1,400	98.5%	-1.4%	564	97.3%	533	97.0%	678	97.2%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	45%	45%	2,329	73.5%	63.4%	1,941	75.9%	-3.1%	1,159	73.3%	1,178	72.8%	1,151	74.3%
St. Vincent's University Hospital	M-1M	14.6%	45%	45%	2,207	14.0%	-68.9%	1,909	13.0%	7.8%	1,120	13.6%	1,167	13.1%	1,040	15.0%
Wexford General Hospital	M-1M	53.1%	45%	45%	1,748	43.8%	-2.7%	1,369	23.7%	84.3%	915	43.0%	875	41.6%	873	45.9%
RCSI Hospitals Group	M-1M	17.2%	45%	45%	8,530	17.1%	-61.9%	7,959	18.0%	-4.8%	4,041	13.9%	4,400	17.4%	4,130	16.8%
Beaumont Hospital	M-1M	0.0%	45%	45%	2,449	0.0%	-100.0%	2,377	0.0%		1,256	0.0%	1,259	0.0%	1,190	0.0%
Cavan General Hospital	M-1M	35.1%	45%	45%	1,820	35.5%	-21.0%	1,554	32.6%	9.2%	830	28.7%	936	38.4%	884	32.6%
Connolly Hospital	M-1M	0.0%	45%	45%	1,830	0.0%	-100.0%	1,708	0.0%		840	0.0%	960	0.0%	870	0.0%
Our Lady of Lourdes Hospital	M-1M	34.5%	45%	45%	2,431	33.5%	-25.6%	2,320	39.9%	-16.1%	1,115	28.9%	1,245	32.8%	1,186	34.2%
Saolta University Health Care Group	M-1M	23.6%	45%	45%	8,930	23.2%	-48.4%	8,513	21.0%	10.4%	4,260	21.0%	4,556	21.7%	4,374	24.8%
Galway University Hospitals	M-1M	29.1%	45%	45%	2,670	30.1%	-33.2%	2,507	29.8%	0.9%	1,226	30.1%	1,334	29.4%	1,336	30.8%
Letterkenny University Hospital	M-1M	23.2%	45%	45%	1,791	24.8%	-44.9%	1,920	3.2%	680.3%	861	21.4%	922	24.2%	869	25.4%
Mayo University Hospital	M-1M	17.1%	45%	45%	1,830	14.7%	-67.3%	1,668	25.0%	-41.2%	878	12.4%	940	11.6%	890	18.0%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	766	0.0%	-100.0%	730	0.0%		407	0.0%	400	0.0%	366	0.0%
Roscommon University Hospital	M-1M	56.0%	45%	45%	325	60.6%	34.7%	281	58.7%	3.2%	132	51.5%	155	58.1%	170	62.9%
Sligo University Hospital	M-1M	27.6%	45%	45%	1,548	23.2%	-48.5%	1,407	28.4%	-18.2%	756	21.8%	805	21.7%	743	24.8%
South/South West Hospital Group	M-1M	29.4%	45%	45%	9,835	30.7%	-31.9%	8,274	30.1%	1.7%	4,771	29.5%	5,036	30.4%	4,799	31.0%
Bantry General Hospital	M-1M	93.9%	45%	45%	726	93.7%	108.1%	752	95.1%	-1.5%	394	92.6%	388	93.0%	338	94.4%
Cork University Hospital	M-1M	21.9%	45%	45%	2,913	22.9%	-49.1%	2,330	20.8%	10.0%	1,486	20.5%	1,499	22.1%	1,414	23.8%
Mallow General Hospital	M-1M	90.7%	45%	45%	854	85.0%	88.9%	677	93.9%	-9.5%	340	90.0%	387	86.0%	467	84.2%
Mercy University Hospital	M-1M	0.0%	45%	45%	986	0.0%	-100.0%	883	0.0%		455	0.0%	502	0.0%	484	0.0%
Tipperary University Hospital	M-1M	31.8%	45%	45%	1,359	28.6%	-36.4%	1,154	30.2%	-5.4%	645	29.1%	713	31.4%	646	25.5%
UH Kerry	M-1M	37.0%	45%	45%	1,315	42.1%	-6.4%	1,045	29.6%	42.5%	624	38.9%	690	40.6%	625	43.8%
UH Waterford	M-1M	0.0%	45%	45%	1,682	0.0%	-100.0%	1,433	0.0%		827	0.0%	857	0.0%	825	0.0%
UL Hospitals Group	M-1M	51.5%	45%	45%	6,851	51.2%	13.9%	6,245	51.2%	0.1%	3,144	50.7%	3,620	50.6%	3,231	52.0%
Ennis Hospital	M-1M	87.3%	45%	45%	1,446	86.7%	92.6%	1,489	88.7%	-2.3%	625	85.4%	768	84.8%	678	88.8%
Nenagh Hospital	M-1M	82.1%	45%	45%	892	82.8%	84.1%	783	79.1%	4.8%	423	82.3%	471	82.2%	421	83.6%
St. John's Hospital Limerick	M-1M	68.8%	45%	45%	933	74.9%	66.5%	813	62.0%	20.9%	386	74.6%	482	71.8%	451	78.3%
UH Limerick	M-1M	24.5%	45%	45%	3,580	22.9%	-49.1%	3,160	23.9%	-4.0%	1,710	24.8%	1,899	23.6%	1,681	22.1%

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)																	
Reporting Period March 2024																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Dec		Jan		Feb	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	35,971	11.8%	≤11.1%	≤11.1%	6,301	12.2%	9.7%	5,476	11.9%	2.7%	2,974	10.7%	3,138	12.5%	3,163	11.9%
Dublin Midlands Hospital Group	M-1M	5,729	11.7%	≤11.1%	≤11.1%	1,123	13.3%	19.8%	871	11.8%	12.7%	477	10.5%	576	14.0%	547	12.6%
MRH Portlaoise	M-1M	589	11.5%	≤11.1%	≤11.1%	142	14.0%	26.0%	95	11.3%	23.7%	53	10.5%	75	15.6%	67	12.5%
MRH Tullamore	M-1M	1,227	14.2%	≤11.1%	≤11.1%	207	14.8%	33.0%	198	14.9%	-1.0%	96	13.0%	114	16.9%	93	12.8%
Naas General Hospital	M-1M	927	10.4%	≤11.1%	≤11.1%	183	11.2%	0.7%	107	9.0%	24.7%	78	9.8%	79	10.0%	104	12.2%
St. James's Hospital	M-1M	1,682	11.5%	≤11.1%	≤11.1%	331	13.6%	22.8%	288	12.5%	9.2%	131	9.4%	166	13.7%	165	13.5%
Tallaght University Hospital	M-1M	1,304	11.1%	≤11.1%	≤11.1%	260	13.2%	19.3%	183	10.7%	24.2%	119	11.0%	142	14.7%	118	11.9%
Ireland East Hospital Group	M-1M	7,898	11.1%	≤11.1%	≤11.1%	1,361	11.1%	0.3%	1,265	11.7%	-4.8%	711	10.8%	688	11.4%	673	10.9%
Mater Misericordiae University Hospital	M-1M	1,695	11.5%	≤11.1%	≤11.1%	275	11.6%	4.2%	256	11.8%	-2.0%	157	11.7%	134	11.5%	141	11.6%
MRH Mullingar	M-1M	778	9.7%	≤11.1%	≤11.1%	149	10.3%	-7.6%	122	9.9%	3.6%	73	9.8%	79	11.9%	70	8.9%
Our Lady's Hospital Navan	M-1M	526	8.6%	≤11.1%	≤11.1%	84	7.9%	-28.4%	78	8.5%	-6.7%	51	9.3%	45	9.0%	39	7.0%
St. Columcille's Hospital	M-1M	1,170	15.2%	≤11.1%	≤11.1%	123	11.8%	6.4%	242	17.7%	-33.2%	85	13.8%	63	11.7%	60	11.9%
St. Luke's General Hospital Kilkenny	M-1M	1,550	12.6%	≤11.1%	≤11.1%	302	13.7%	23.3%	229	12.3%	11.2%	155	14.2%	145	13.0%	157	14.4%
St. Michael's Hospital	M-1M	143	6.3%	≤11.1%	≤11.1%	24	6.5%	-41.6%	37	9.4%	-30.9%	14	6.8%	13	6.6%	11	6.3%
St. Vincent's University Hospital	M-1M	1,019	8.7%	≤11.1%	≤11.1%	206	9.9%	-10.9%	163	9.4%	5.1%	71	6.6%	110	10.8%	96	9.0%
Wexford General Hospital	M-1M	1,017	11.9%	≤11.1%	≤11.1%	198	12.1%	9.3%	138	12.1%	0.5%	105	10.8%	99	11.8%	99	12.5%
RCSI Hospitals Group	M-1M	5,105	10.8%	≤11.1%	≤11.1%	851	11.1%	-0.2%	731	10.2%	8.8%	388	9.3%	410	11.1%	441	11.1%
Beaumont Hospital	M-1M	1,579	11.3%	≤11.1%	≤11.1%	280	12.2%	10.3%	204	9.6%	28.2%	126	10.0%	148	12.8%	132	11.6%
Cavan General Hospital	M-1M	1,196	12.0%	≤11.1%	≤11.1%	187	11.4%	3.0%	151	10.5%	8.5%	84	9.3%	85	11.1%	102	11.7%
Connolly Hospital	M-1M	952	9.8%	≤11.1%	≤11.1%	166	10.3%	-7.3%	153	10.0%	3.0%	69	8.6%	75	9.9%	91	10.6%
Our Lady of Lourdes Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	218	10.1%	-8.6%	223	10.7%	-5.4%	109	9.0%	102	10.0%	116	10.3%
Saolta University Health Care Group	M-1M	6,057	12.3%	≤11.1%	≤11.1%	1,045	13.0%	16.9%	955	12.4%	4.6%	512	11.6%	525	13.4%	520	12.5%
Galway University Hospitals	M-1M	1,559	10.5%	≤11.1%	≤11.1%	255	10.9%	-2.0%	255	11.4%	-4.8%	107	8.2%	135	12.1%	120	9.8%
Letterkenny University Hospital	M-1M	1,623	15.0%	≤11.1%	≤11.1%	256	15.8%	42.6%	244	13.3%	19.2%	159	17.5%	135	17.4%	121	14.4%
Mayo University Hospital	M-1M	1,272	13.4%	≤11.1%	≤11.1%	215	13.0%	17.0%	215	14.6%	-10.9%	113	12.5%	106	13.0%	109	12.9%
Portiuncula University Hospital	M-1M	465	10.7%	≤11.1%	≤11.1%	76	10.3%	-6.8%	76	11.3%	-8.6%	30	7.6%	35	9.3%	41	11.4%
Roscommon University Hospital	M-1M	107	6.3%	≤11.1%	≤11.1%	20	7.7%	-30.4%	11	4.7%	65.7%	12	7.7%	8	6.7%	12	8.6%
Sligo University Hospital	M-1M	1,031	12.7%	≤11.1%	≤11.1%	223	15.5%	39.4%	154	12.4%	24.9%	91	12.0%	106	15.1%	117	15.9%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)																	
Reporting Period March 2024																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	6,468	12.6%	≤11.1%	≤11.1%	1,228	13.7%	23.2%	892	11.9%	14.9%	555	11.8%	617	14.0%	611	13.4%
Bantry General Hospital	M-1M	519	12.2%	≤11.1%	≤11.1%	76	10.5%	-5.6%	91	12.5%	-16.3%	45	13.4%	43	11.7%	33	9.3%
Cork University Hospital	M-1M	2,041	13.6%	≤11.1%	≤11.1%	395	14.7%	32.1%	250	12.4%	18.1%	167	11.4%	200	14.7%	195	14.6%
Mallow General Hospital	M-1M	445	12.1%	≤11.1%	≤11.1%	78	11.2%	1.0%	93	13.5%	-17.0%	49	15.2%	48	14.6%	30	8.2%
Mercy University Hospital	M-1M	610	12.0%	≤11.1%	≤11.1%	114	13.1%	17.6%	81	10.6%	22.8%	54	11.4%	49	11.7%	65	14.3%
Tipperary University Hospital	M-1M	832	11.8%	≤11.1%	≤11.1%	149	11.9%	7.6%	130	12.6%	-5.5%	62	10.5%	65	10.7%	84	13.1%
UH Kerry	M-1M	754	11.5%	≤11.1%	≤11.1%	165	13.7%	23.7%	75	8.4%	63.3%	71	10.9%	76	13.2%	89	14.2%
UH Waterford	M-1M	1,267	12.9%	≤11.1%	≤11.1%	251	16.3%	46.6%	172	12.4%	30.9%	107	12.3%	136	18.2%	115	14.5%
UL Hospitals Group	M-1M	4,714	12.7%	≤11.1%	≤11.1%	693	10.9%	-1.7%	762	13.6%	-19.5%	331	9.9%	322	10.8%	371	11.0%
Ennis Hospital	M-1M	1,499	17.8%	≤11.1%	≤11.1%	116	8.8%	-21.1%	303	21.4%	-59.0%	54	7.7%	59	9.9%	57	7.8%
Nenagh Hospital	M-1M	772	16.0%	≤11.1%	≤11.1%	118	13.9%	25.2%	123	18.8%	-25.9%	39	8.1%	54	13.6%	64	14.2%
St. John's Hospital Limerick	M-1M	168	3.5%	≤11.1%	≤11.1%	17	2.1%	-81.4%	16	2.4%	-15.6%	18	4.0%	5	1.3%	12	2.6%
UH Limerick	M-1M	2,275	11.9%	≤11.1%	≤11.1%	442	13.2%	18.8%	320	11.1%	19.1%	220	12.8%	204	12.7%	238	13.6%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period March 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	4.5	≤5.0	≤5.0	4.4	-11.1%	4.4	0.1%	4.4	5.1	4.2	4.7
Children's Health Ireland	M-1M	3.8	≤4.3	≤4.3	3.0	-30.0%	4.0	-24.1%	3.6	5.6	3.3	2.6
Dublin Midlands Hospital Group	M-1M	5.3	≤6.1	≤6.1	6.6	8.1%	5.4	21.4%	5.4	6.5	6.3	6.9
MRH Portlaoise	M-1M	5.3	≤4.7	≤4.7	11.0	134.0%	2.6	322.2%	4.2	5.6	11.0	11.0
MRH Tullamore	M-1M	2.5	≤3.4	≤3.4	3.9	15.0%	2.5	57.2%	3.6	3.7	4.9	2.7
Naas General Hospital	M-1M	3.6	≤4.4	≤4.4	4.9	11.2%	5.3	-7.4%	1.1	3.6	6.8	3.2
St. James's Hospital	M-1M	7.5	≤8.1	≤8.1	7.9	-2.4%	7.8	1.8%	6.8	9.6	6.3	9.1
Tallaght University Hospital	M-1M	4.4	≤5.5	≤5.5	5.1	-7.2%	3.9	32.6%	5.1	4.3	7.0	2.6
Ireland East Hospital Group	M-1M	3.3	≤4.2	≤4.2	3.4	-19.9%	3.2	6.6%	3.5	4.2	2.9	3.9
Mater Misericordiae University Hospital	M-1M	4.3	≤5.1	≤5.1	5.2	1.6%	4.3	20.8%	4.7	5.7	4.4	5.8
MRH Mullingar	M-1M	5.5	≤8.9	≤8.9	5.2	-41.9%	3.8	37.6%	9.4	9.7	4.8	6.0
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.8	-19.1%	2.8	-2.1%	3.2	3.2	2.5	3.0
Our Lady's Hospital Navan	M-1M	3.3	≤3.5	≤3.5	2.9	-16.0%	3.3	-11.4%	2.8	2.9	2.9	2.9
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.2	-19.8%	1.4	-15.9%	1.3	1.4	1.2	1.3
St. Luke's General Hospital Kilkenny	M-1M	6.7	≤4.8	≤4.8	4.8	0.7%	9.8	-50.8%	9.5	5.5	3.3	6.3
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.5	19.2%	1.3	22.0%	1.3	1.2	1.7	1.4
St. Vincent's University Hospital	M-1M	3.4	≤8.0	≤8.0	2.4	-70.3%	3.0	-21.0%	3.6	5.1	2.4	1.3
Wexford General Hospital	M-1M	5.9	≤3.1	≤3.1			6.8		6.8	14.8		
RCSI Hospitals Group	M-1M	4.7	≤4.3	≤4.3	3.7	-14.0%	4.8	-22.4%	4.1	5.2	3.7	3.7
Beaumont Hospital	M-1M	5.1	≤5.6	≤5.6	4.1	-26.4%	5.4	-24.2%	4.5	6.0	4.1	4.1
Cavan General Hospital	M-1M	3.9	≤4.0	≤4.0	3.3	-18.2%	2.9	12.3%	4.3	2.7	3.3	3.2
Connolly Hospital	M-1M	4.3	≤4.6	≤4.6	2.8	-39.2%	3.5	-19.7%	3.4	3.9	2.8	2.9
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.4	≤4.4	3.6	-19.0%	3.9	-8.6%	3.5	4.6	3.2	3.9
Saolta University Health Care Group	M-1M	4.4	≤5.3	≤5.3	4.6	-12.6%	4.4	5.1%	4.3	4.5	4.8	4.5
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.7	-4.1%	5.2	9.8%	5.7	4.6	6.3	5.2
Letterkenny University Hospital	M-1M	4.0	≤5.0	≤5.0	3.4	-31.8%	4.0	-15.3%	3.5	4.7	4.0	3.1
Mayo University Hospital	M-1M	4.8	≤4.7	≤4.7	7.9	67.2%	4.6	70.1%	5.1	5.8	5.0	15.0
Portiuncula University Hospital	M-1M	3.7	≤3.5	≤3.5	4.1	16.6%	3.2	27.2%	2.8	8.2	5.6	3.1
Roscommon University Hospital	M-1M	1.3	≤2.1	≤2.1	1.6	-22.1%	1.4	16.1%	0.8	1.0	1.0	2.2
Sligo University Hospital	M-1M	2.5	≤3.6	≤3.6	2.7	-25.6%	2.7	-1.5%	1.9	3.0	1.5	3.6

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period March 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	5.7	≤6.0	≤6.0	5.8	-2.7%	5.7	3.2%	5.6	5.8	5.4	6.2
Cork University Hospital	M-1M	6.9	≤6.8	≤6.8	5.7	-15.6%	7.2	-20.5%	6.7	7.8	5.6	5.8
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤3.2	≤3.2	2.6	-18.0%	2.8	-7.0%	2.4	2.9	2.4	2.9
Mercy University Hospital	M-1M	6.2	≤6.3	≤6.3	6.5	3.4%	6.5	0.9%	5.9	5.7	6.3	6.6
South Infirmary Victoria University Hospital	M-1M	5.5	≤5.8	≤5.8	6.7	15.3%	5.3	27.2%	5.2	4.9	6.1	7.3
Tipperary University Hospital	M-1M	3.4	≤3.1	≤3.1	3.9	26.6%	3.1	27.7%	2.6	4.1	2.7	10.5
UH Kerry	M-1M	5.5	≤4.7	≤4.7	7.8	66.5%	8.1	-3.0%	7.2	6.1	6.6	9.2
UH Waterford	M-1M	4.8	≤5.1	≤5.1	3.1	-39.9%	4.5	-31.5%	6.5	5.4	3.5	2.2
UL Hospitals Group	M-1M	3.7	≤3.8	≤3.8	3.9	1.5%	3.8	2.5%	3.6	3.8	3.7	4.0
Croom Orthopaedic Hospital	M-1M	4.0	≤4.4	≤4.4	3.4	-21.6%	3.7	-7.2%	3.9	4.2	3.2	3.6
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.4	-4.2%	1.3	12.1%	1.4	1.3	1.6	1.4
UH Limerick	M-1M	4.3	≤4.1	≤4.1	5.0	22.8%	4.3	16.4%	4.1	4.3	5.0	5.0

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period March 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	6.7	≤6.0	≤6.0	6.3	5.6%	7.1	-11.0%	6.9	6.4	6.3	6.4
Children's Health Ireland	M-1M	3.9	≤3.4	≤3.4	3.2	-6.8%	4.3	-25.9%	3.7	4.0	3.2	3.1
Dublin Midlands Hospital Group	M-1M	6.5	≤6.4	≤6.4	5.8	-9.1%	6.7	-13.1%	7.0	6.6	6.0	5.6
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	1.8	-23.4%	2.1	-11.8%	2.0	2.4	2.0	1.7
MRH Tullamore	M-1M	5.1	≤4.7	≤4.7	6.1	29.1%	5.7	7.1%	5.2	5.4	6.9	4.6
Naas General Hospital	M-1M	5.0	≤5.7	≤5.7	5.3	-7.8%	5.3	-1.2%	5.0	5.3	5.0	5.6
St. James's Hospital	M-1M	8.6	≤8.1	≤8.1	7.4	-8.7%	8.4	-12.1%	10.0	8.1	7.5	7.3
Tallaght University Hospital	M-1M	8.2	≤8.1	≤8.1	6.8	-16.2%	8.8	-22.9%	8.3	9.0	6.3	7.7
Ireland East Hospital Group	M-1M	6.7	≤6.2	≤6.2	7.5	21.3%	6.7	11.9%	7.2	5.9	6.6	8.8
Mater Misericordiae University Hospital	M-1M	9.4	≤6.8	≤6.8	10.7	57.8%	10.4	3.3%	10.5	8.1	9.7	11.8
MRH Mullingar	M-1M	3.9	≤3.9	≤3.9	5.0	28.8%	3.6	38.3%	3.7	3.4	3.8	8.3
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	3.4	6.1%	3.0	12.0%	2.5	2.0	4.0	2.6
St. Luke's General Hospital Kilkenny	M-1M	5.0	≤5.0	≤5.0	5.1	2.9%	4.9	4.0%	5.6	4.8	5.4	4.9
St. Vincent's University Hospital	M-1M	6.8	≤7.8	≤7.8	2.4	-69.0%	7.4	-67.1%	7.0	5.7	2.4	2.8
Wexford General Hospital	M-1M	5.9	≤4.1	≤4.1			4.5		5.4	5.2		
RCSI Hospitals Group	M-1M	7.6	≤5.9	≤5.9	6.7	12.9%	8.4	-21.0%	8.0	7.6	6.9	6.3
Beaumont Hospital	M-1M	10.2	≤9.9	≤9.9	8.1	-18.0%	11.2	-27.6%	11.2	9.9	8.7	7.0
Cavan General Hospital	M-1M	4.2	≤3.4	≤3.4	4.8	40.9%	4.2	15.0%	4.4	4.8	4.7	4.8
Connolly Hospital	M-1M	6.8	≤4.9	≤4.9	6.8	38.2%	8.7	-22.3%	5.8	6.8	6.9	6.7
Our Lady of Lourdes Hospital	M-1M	5.6	≤3.8	≤3.8	5.7	50.0%	5.8	-1.6%	6.1	5.6	5.4	6.1
Saolta University Health Care Group	M-1M	6.1	≤5.8	≤5.8	6.0	4.1%	6.4	-5.9%	6.4	6.0	6.2	5.9
Galway University Hospitals	M-1M	6.8	≤7.1	≤7.1	6.2	-13.2%	7.1	-12.8%	7.4	7.2	6.2	6.1
Letterkenny University Hospital	M-1M	5.7	≤4.9	≤4.9	6.4	30.7%	5.7	11.5%	5.9	5.1	6.4	6.4
Mayo University Hospital	M-1M	6.6	≤6.1	≤6.1	8.0	31.5%	8.0	0.2%	5.4	6.9	9.0	5.9
Portiuncula University Hospital	M-1M	4.7	≤4.0	≤4.0	4.5	11.4%	5.1	-13.2%	5.0	3.6	4.9	4.1
Sligo University Hospital	M-1M	5.1	≤4.9	≤4.9	6.1	23.5%	5.3	14.6%	6.5	4.9	6.2	5.9
South/South West Hospital Group	M-1M	7.5	≤6.8	≤6.8	7.6	11.3%	8.7	-12.9%	7.8	6.9	7.3	7.9
Cork University Hospital	M-1M	8.3	≤7.2	≤7.2	8.1	12.2%	9.7	-17.1%	8.3	7.7	7.5	8.9
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	7.4	21.0%	8.6	-13.8%	7.8	6.2	6.7	8.0
South Infirmary Victoria University Hospital	M-1M	4.5	≤4.7	≤4.7	5.2	11.2%	3.7	42.8%	5.4	4.4	3.8	7.0
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	4.6	-9.1%	6.0	-23.3%	5.5	4.2	4.3	8.6
UH Kerry	M-1M	7.4	≤7.0	≤7.0	7.5	6.7%	9.1	-17.6%	8.1	7.0	8.8	5.5
UH Waterford	M-1M	8.2	≤7.4	≤7.4	17.9	142.0%	9.1	97.5%	8.6	7.9	22.3	6.6
UL Hospitals Group	M-1M	5.9	≤5.3	≤5.3	5.5	3.6%	6.3	-12.7%	5.5	6.0	5.5	5.4
Croom Orthopaedic Hospital	M-1M	8.4	≤10.0	≤10.0	8.9	-11.2%	8.6	3.3%	7.4	6.4	9.8	8.0
UH Limerick	M-1M	5.7	≤5.1	≤5.1	5.2	1.0%	6.1	-14.9%	5.3	6.0	5.1	5.2

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period March 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Dec		Jan		Feb	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	29,275	80.5%	82.4%	82.4%	3,171	81.8%	-0.7%	4,210	80.7%	1.4%	1,975	78.5%	1,554	82.5%	1,617	81.2%
Dublin Midlands Hospital Group	M-1M	3,267	72.2%	76.4%	76.4%	245	70.2%	-8.1%	393	67.3%	4.3%	214	73.0%	118	69.8%	127	70.6%
MRH Portlaoise	M-1M	72	96.0%	85.0%	85.0%				10	100.0%		4	100.0%				
MRH Tullamore	M-1M	1,015	94.1%	92.4%	92.4%	44	89.8%	-2.8%	86	92.5%	-2.9%	54	88.5%	22	84.6%	22	95.7%
Naas General Hospital	M-1M	163	97.6%	86.3%	86.3%	13	92.9%	7.6%	10	100.0%	-7.1%	6	100.0%	6	85.7%	7	100.0%
St. James's Hospital	M-1M	765	42.4%	60.0%	60.0%	115	56.9%	-5.1%	101	38.7%	47.1%	62	48.8%	48	56.5%	67	57.3%
Tallaght University Hospital	M-1M	1,252	89.4%	79.7%	79.7%	73	86.9%	9.0%	186	88.6%	-1.9%	88	92.6%	42	82.4%	31	93.9%
Ireland East Hospital Group	M-1M	9,427	91.1%	90.3%	90.3%	1,167	93.7%	3.8%	1,534	92.0%	1.9%	588	89.0%	607	93.5%	560	94.0%
Mater Misericordiae University Hospital	M-1M	2,171	82.2%	85.0%	85.0%	303	85.8%	1.0%	329	83.3%	3.1%	127	71.8%	136	86.1%	167	85.6%
MRH Mullingar	M-1M	148	92.5%	90.3%	90.3%	4	100.0%	10.7%	31	96.9%	3.2%	8	100.0%	4	100.0%		
National Orthopaedic Hospital Cappagh	M-1M	2,813	98.8%	98.1%	98.1%	487	99.6%	1.5%	466	99.1%	0.4%	147	100.0%	229	99.6%	258	99.6%
Our Lady's Hospital Navan	M-1M	767	96.1%	89.8%	89.8%	112	97.4%	8.5%	119	97.5%	-0.2%	51	98.1%	51	94.4%	61	100.0%
Royal Victoria Eye and Ear Hospital	M-1M	1,133	87.9%	82.1%	82.1%	142	87.7%	6.8%	187	84.2%	4.1%	82	86.3%	101	88.6%	41	85.4%
St. Luke's General Hospital Kilkenny	M-1M	66	66.7%	85.0%	85.0%	12	92.3%	8.6%	3	37.5%	146.2%	6	75.0%	6	85.7%	6	100.0%
St. Michael's Hospital	M-1M	479	99.8%	92.8%	92.8%	56	100.0%	7.8%	66	100.0%	0.0%	39	100.0%	30	100.0%	26	100.0%
St. Vincent's University Hospital	M-1M	1,779	90.7%	87.4%	87.4%	51	96.2%	10.1%	319	94.7%	1.7%	126	94.7%	50	96.2%	1	100.0%
Wexford General Hospital	M-1M	71	94.7%	88.3%	88.3%				14	93.3%		2	100.0%				
RCSI Hospitals Group	M-1M	3,448	81.2%	75.8%	75.8%	331	82.8%	9.2%	459	78.7%	5.1%	244	78.2%	201	81.7%	130	84.4%
Beaumont Hospital	M-1M	1,823	74.1%	69.3%	69.3%	169	76.5%	10.3%	234	70.1%	9.2%	123	70.7%	119	75.8%	50	78.1%
Cavan General Hospital	M-1M	97	95.1%	85.0%	85.0%	12	100.0%	17.6%	10	90.9%	10.0%	11	100.0%	3	100.0%	9	100.0%
Connolly Hospital	M-1M	761	87.6%	84.6%	84.6%	70	84.3%	-0.3%	116	89.9%	-6.2%	54	83.1%	44	91.7%	26	74.3%
Louth County Hospital	M-1M	9	100.0%	100.0%	100.0%	1	100.0%	0.0%	2	100.0%	0.0%			1	100.0%		
Our Lady of Lourdes Hospital	M-1M	758	94.0%	85.0%	85.0%	79	95.2%	12.0%	97	90.7%	5.0%	56	90.3%	34	91.9%	45	97.8%
Saolta University Health Care Group	M-1M	3,714	65.5%	72.4%	72.4%	396	63.2%	-12.8%	474	64.1%	-1.5%	274	64.8%	162	61.4%	234	64.5%
Galway University Hospitals	M-1M	1,299	44.9%	60.0%	60.0%	170	45.0%	-25.0%	183	44.7%	0.5%	87	40.8%	72	43.6%	98	46.0%
Letterkenny University Hospital	M-1M	560	89.5%	78.6%	78.6%	62	84.9%	8.1%	75	94.9%	-10.5%	47	92.2%	16	84.2%	46	85.2%
Mayo University Hospital	M-1M	573	76.2%	85.0%	85.0%	3	100.0%	17.6%	74	80.4%	24.3%	43	81.1%	3	100.0%		
Portlincula University Hospital	M-1M	120	94.5%	78.2%	78.2%	14	82.4%	5.3%	14	87.5%	-5.9%	7	87.5%	5	71.4%	9	90.0%
Sligo University Hospital	M-1M	1,162	91.4%	90.1%	90.1%	147	94.2%	4.6%	128	89.5%	5.3%	90	91.8%	66	94.3%	81	94.2%
South/South West Hospital Group	M-1M	7,259	86.5%	82.5%	82.5%	778	88.5%	7.3%	1,118	86.7%	2.1%	516	85.6%	376	89.5%	402	87.6%
Cork University Hospital	M-1M	1,524	68.4%	67.6%	67.6%	178	70.6%	4.5%	221	67.0%	5.5%	118	68.2%	84	71.8%	94	69.6%
Kilcreene Regional Orthopaedic Hospital	M-1M	904	99.9%	98.3%	98.3%	148	100.0%	1.7%	149	100.0%	0.0%	53	98.1%	78	100.0%	70	100.0%
Mallow General Hospital	M-1M	18	100.0%	95.7%	95.7%	5	100.0%	4.5%	2	100.0%	0.0%	1	100.0%	1	100.0%	4	100.0%
Mercy University Hospital	M-1M	988	89.4%	88.0%	88.0%	165	93.2%	5.9%	155	92.8%	0.4%	82	82.8%	63	92.6%	102	93.6%
South Infirmary Victoria University Hospital	M-1M	2,276	95.6%	85.6%	85.6%	251	95.1%	11.1%	387	95.8%	-0.7%	142	97.9%	130	97.0%	121	93.1%
Tipperary University Hospital	M-1M	302	81.0%	82.3%	82.3%	7	87.5%	6.3%	30	76.9%	13.7%	21	91.3%	7	87.5%		
UH Kerry	M-1M	273	93.8%	78.6%	78.6%	12	92.3%	17.4%	36	92.3%	0.0%	16	88.9%	6	85.7%	6	100.0%
UH Waterford	M-1M	974	89.4%	85.0%	85.0%	12	100.0%	17.6%	138	86.3%	15.9%	83	92.2%	7	100.0%	5	100.0%
UL Hospitals Group	M-1M	2,160	67.9%	91.6%	91.6%	254	67.7%	-26.1%	232	65.5%	3.4%	139	62.1%	90	66.7%	164	68.3%
Croom Orthopaedic Hospital	M-1M	473	35.0%	93.6%	93.6%	75	42.4%	-54.7%	67	37.9%	11.9%	28	27.7%	35	47.9%	40	38.5%
St. John's Hospital Limerick	M-1M	506	99.6%	97.5%	97.5%	52	100.0%	2.6%	34	100.0%	0.0%	30	100.0%	19	100.0%	33	100.0%
UH Limerick	M-1M	1,181	89.4%	86.5%	86.5%	127	87.0%	0.6%	131	91.6%	-5.0%	81	87.1%	36	83.7%	91	88.3%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period March 2024																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	3,345	48.0%	60.0%	60.0%	323	46.1%	-23.1%	442	53.2%	-13.2%	203	42.9%	146	50.0%	177	42.9%
Dublin Midlands Hospital Group	M-1M	571	66.0%	60.0%	60.0%	42	73.8%	23.0%	76	68.4%	7.9%	31	64.5%	20	80.0%	22	68.2%
MRH Portlaoise	M-1M	82	45.1%	65.0%	65.0%	1	100.0%	53.8%	11	45.5%	120.0%	3	33.3%			1	100.0%
MRH Tullamore	M-1M	86	72.1%	65.0%	65.0%	5	80.0%	23.1%	10	70.0%	14.3%	2	100.0%	3	66.7%	2	100.0%
Naas General Hospital	M-1M	149	63.8%	65.0%	65.0%	14	57.1%	-12.1%	7	71.4%	-20.0%	11	72.7%	5	60.0%	9	55.6%
St. James's Hospital	M-1M	68	66.2%	40.0%	40.0%	2	0.0%	-100.0%	15	60.0%	-100.0%	6	50.0%	1	0.0%	1	0.0%
Tallaght University Hospital	M-1M	186	74.2%	40.0%	40.0%	20	90.0%	125.0%	33	78.8%	14.2%	9	66.7%	11	100.0%	9	77.8%
Ireland East Hospital Group	M-1M	746	55.0%	60.0%	60.0%	83	44.6%	-25.7%	102	53.9%	-17.3%	50	46.0%	42	45.2%	41	43.9%
Mater Misericordiae University Hospital	M-1M	121	22.3%	40.0%	40.0%	34	11.8%	-70.6%	17	35.3%	-66.7%	7	0.0%	15	13.3%	19	10.5%
MRH Mullingar	M-1M	154	77.9%	65.0%	65.0%	4	100.0%	53.8%	26	76.9%	30.0%	8	62.5%	1	100.0%	3	100.0%
Our Lady's Hospital Navan	M-1M	84	92.9%	65.0%	65.0%	15	100.0%	53.8%	7	100.0%	0.0%	4	100.0%	8	100.0%	7	100.0%
St. Columille's Hospital	M-1M	2	100.0%	65.0%	65.0%												
St. Luke's General Hospital Kilkenny	M-1M	102	61.8%	65.0%	65.0%	17	70.6%	8.6%	5	60.0%	17.6%	16	62.5%	11	72.7%	6	66.7%
St. Michael's Hospital	M-1M	151	19.9%	65.0%	65.0%	11	18.2%	-72.0%	23	8.7%	109.1%	9	11.1%	5	0.0%	6	33.3%
St. Vincent's University Hospital	M-1M	46	37.0%	40.0%	40.0%	2	0.0%	-100.0%	6	33.3%	-100.0%	2	0.0%	2	0.0%		
Wexford General Hospital	M-1M	86	84.9%	65.0%	65.0%				18	83.3%		4	75.0%				
RCSI Hospitals Group	M-1M	516	43.8%	60.0%	60.0%	50	42.0%	-30.0%	74	52.7%	-20.3%	34	44.1%	31	38.7%	19	47.4%
Beaumont Hospital	M-1M	79	25.3%	40.0%	40.0%	8	37.5%	-6.3%	10	40.0%	-6.3%	2	50.0%	6	33.3%	2	50.0%
Cavan General Hospital	M-1M	97	68.0%	65.0%	65.0%	10	40.0%	-38.5%	9	66.7%	-40.0%	7	57.1%	4	50.0%	6	33.3%
Connolly Hospital	M-1M	111	37.8%	65.0%	65.0%	9	33.3%	-48.7%	19	47.4%	-29.6%	8	25.0%	9	33.3%		
Louth County Hospital	M-1M	95	93.7%	65.0%	65.0%	10	100.0%	53.8%	20	90.0%	11.1%	7	100.0%	4	100.0%	6	100.0%
Our Lady of Lourdes Hospital	M-1M	134	6.7%	65.0%	65.0%	13	7.7%	-88.2%	16	12.5%	-38.5%	10	10.0%	8	12.5%	5	0.0%
Saolta University Health Care Group	M-1M	462	41.1%	60.0%	60.0%	48	50.0%	-16.7%	45	37.8%	32.4%	32	28.1%	13	61.5%	35	45.7%
Galway University Hospitals	M-1M	118	81.4%	60.0%	60.0%	9	88.9%	48.1%	5	40.0%	122.2%	7	57.1%	1	100.0%	8	87.5%
Letterkenny University Hospital	M-1M	96	46.9%	65.0%	65.0%	14	64.3%	-1.1%	18	55.6%	15.7%	8	37.5%	5	100.0%	9	44.4%
Mayo University Hospital	M-1M	116	2.6%	65.0%	65.0%				11	0.0%		8	0.0%				
Portiuncula University Hospital	M-1M	68	54.4%	65.0%	65.0%	11	54.5%	-16.1%	5	60.0%	-9.1%	5	40.0%	3	66.7%	8	50.0%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	64	14.1%	65.0%	65.0%	14	7.1%	-89.0%	6	33.3%	-78.6%	4	0.0%	4	0.0%	10	10.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period March 2024																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	808	48.4%	60.0%	60.0%	80	43.8%	-27.1%	131	55.0%	-20.4%	48	41.7%	33	54.5%	47	36.2%
Bantry General Hospital	M-1M	23	91.3%	65.0%	65.0%	4	100.0%	53.8%	8	87.5%	14.3%			2	100.0%	2	100.0%
Cork University Hospital	M-1M	68	26.5%	65.0%	65.0%	6	16.7%	-74.4%	8	37.5%	-55.6%	5	20.0%	1	100.0%	5	0.0%
Mallow General Hospital	M-1M	80	92.5%	65.0%	65.0%	14	92.9%	42.9%	13	92.3%	0.6%			7	100.0%	7	85.7%
Mercy University Hospital	M-1M	241	35.3%	65.0%	65.0%	33	9.1%	-86.0%	38	34.2%	-73.4%	24	41.7%	10	20.0%	23	4.3%
South Infirmary Victoria University Hospital	M-1M	115	78.3%	65.0%	65.0%	16	81.3%	25.0%	28	85.7%	-5.2%	7	85.7%	7	71.4%	9	88.9%
Tipperary University Hospital	M-1M	133	0.8%	65.0%	65.0%	5	0.0%	-100.0%	14	0.0%		5	0.0%	5	0.0%		
UH Kerry	M-1M	105	70.5%	65.0%	65.0%	2	50.0%	-23.1%	15	66.7%	-25.0%	4	75.0%	1	100.0%	1	0.0%
UH Waterford	M-1M	43	65.1%	40.0%	40.0%				7	42.9%		3	0.0%				
UL Hospitals Group	M-1M	242	4.5%	60.0%	60.0%	20	5.0%	-91.7%	14	0.0%		8	0.0%	7	0.0%	13	7.7%
St. John's Hospital Limerick	M-1M	203	3.9%	65.0%	65.0%	16	6.3%	-90.4%	13	0.0%		6	0.0%	6	0.0%	10	10.0%
UH Limerick	M-1M	39	7.7%	40.0%	40.0%	4	0.0%	-100.0%	1	0.0%		2	0.0%	1	0.0%	3	0.0%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of emergency hip fracture surgery carried out within 48 hours(A99)																	
Reporting Period March 2024																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jun		Sep		Dec	
		No	%			No	%		No	%		No	%	No	%	No	%
National	Q-1Q	2,046	75.0%	85%	85%	2,046	75.0%	-11.8%	2,762	74.2%	1.1%	713	76.4%	629	71.6%		
Dublin Midlands Hospital Group	Q-1Q	334	77.7%	85%	85%	334	77.7%	-8.6%	494	75.7%	2.7%	105	77.2%	118	81.4%		
MRH Tullamore	Q-1Q	131	69.3%	85%	85%	131	69.3%	-18.5%	156	62.7%	10.6%	35	63.6%	45	76.3%		
St. James's Hospital	Q-1Q	93	82.3%	85%	85%	93	82.3%	-3.2%	154	81.9%	0.5%	29	82.9%	25	83.3%		
Tallaght University Hospital	Q-1Q	110	85.9%	85%	85%	110	85.9%	1.1%	184	85.2%	0.9%	41	89.1%	48	85.7%		
Ireland East Hospital Group	Q-1Q	311	83.8%	85%	85%	311	83.8%	-1.4%	327	89.1%	-5.9%	116	87.2%	95	83.3%		
Mater Misericordiae University Hospital	Q-1Q	72	69.2%	85%	85%	72	69.2%	-18.6%	134	85.9%	-19.4%	26	74.3%	14	58.3%		
St. Vincent's University Hospital	Q-1Q	239	89.5%	85%	85%	239	89.5%	5.3%	193	91.5%	-2.1%	90	91.8%	81	90.0%		
RCSI Hospitals Group	Q-1Q	434	75.9%	85%	85%	434	75.9%	-10.7%	530	71.3%	6.4%	144	77.8%	122	68.9%		
Beaumont Hospital	Q-1Q	142	72.8%	85%	85%	142	72.8%	-14.3%	168	70.6%	3.2%	48	76.2%	49	72.1%		
Connolly Hospital	Q-1Q	148	75.9%	85%	85%	148	75.9%	-10.7%	190	73.4%	3.5%	44	75.9%	33	60.0%		
Our Lady of Lourdes Hospital	Q-1Q	144	79.1%	85%	85%	144	79.1%	-6.9%	172	69.9%	13.2%	52	81.3%	40	74.1%		
Saolta University Health Care Group	Q-1Q	269	74.9%	85%	85%	269	74.9%	-11.8%	512	78.9%	-5.0%	90	81.8%	66	61.7%		
Galway University Hospitals	Q-1Q	128	86.5%	85%	85%	128	86.5%	1.7%	192	79.7%	8.6%	32	91.4%	42	77.8%		
Letterkenny University Hospital	Q-1Q	72	61.0%	85%	85%	72	61.0%	-28.2%	96	70.6%	-13.6%	31	75.6%	18	40.0%		
Mayo University Hospital	Q-1Q	36	80.0%	85%	85%	36	80.0%	-5.9%	110	84.0%	-4.7%	11	73.3%	0			
Sligo University Hospital	Q-1Q	33	68.8%	85%	85%	33	68.8%	-19.1%	114	80.9%	-15.0%	16	84.2%	6	75.0%		
South/South West Hospital Group	Q-1Q	535	71.3%	85%	85%	535	71.3%	-16.1%	696	71.7%	-0.5%	210	73.7%	174	68.0%		
Cork University Hospital	Q-1Q	261	73.1%	85%	85%	261	73.1%	-14.0%	295	68.9%	6.1%	99	77.3%	70	64.8%		
UH Kerry	Q-1Q	84	69.4%	85%	85%	84	69.4%	-18.3%	90	73.8%	-5.9%	36	76.6%	24	61.5%		
UH Waterford	Q-1Q	190	69.9%	85%	85%	190	69.9%	-17.8%	311	73.9%	-5.4%	75	68.2%	80	73.4%		
UL Hospitals Group	Q-1Q	163	66.0%	85%	85%	163	66.0%	-22.4%	203	59.7%	10.5%	48	57.1%	54	68.4%		
UH Limerick	Q-1Q	163	66.0%	85%	85%	163	66.0%	-22.4%	203	59.7%	10.5%	48	57.1%	54	68.4%		

Notes

- 1.Source : Hip fracture database.
2. Q4 2023 data is not available at present
2. The total number refers to the actual number of Emergency hip fracture surgery carried out within 48 hours.
3. The percentage refers to the % of Emergency hip fracture surgery carried out within 48 hours.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period March 2024																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%	No	%	%	No.	%	No.	%	No.	%	
National	M-1M	7,750	1.7%	≤2.00%	≤2.00%	962	1.6%	-21.1%	1,019	1.7%	-7.6%	654	1.6%	535	1.7%	427	1.4%
Dublin Midlands Hospital Group	M-1M	1,345	2.6%	≤2.00%	≤2.00%	167	2.3%	17.0%	200	2.8%	-15.9%	113	2.4%	90	2.4%	77	2.3%
MRH Portlaoise	M-1M	172	3.4%	≤2.40%	≤2.40%	23	3.4%	40.9%	39	5.4%	-37.6%	14	2.9%	13	3.2%	10	3.7%
MRH Tullamore	M-1M	272	2.8%	≤2.40%	≤2.40%	41	3.2%	32.9%	32	2.8%	13.8%	30	3.2%	23	3.2%	18	3.1%
Naas General Hospital	M-1M	100	2.6%	≤2.40%	≤2.40%	14	3.0%	24.6%	6	1.7%	72.0%	10	2.8%	9	3.5%	5	2.4%
St. James's Hospital	M-1M	447	2.5%	≤2.40%	≤2.40%	65	2.5%	3.3%	61	2.3%	6.2%	35	2.2%	28	2.3%	37	2.7%
Tallaght University Hospital	M-1M	354	2.4%	≤2.40%	≤2.40%	24	1.2%	-51.9%	62	2.6%	-56.0%	24	1.8%	17	1.5%	7	0.7%
Ireland East Hospital Group	M-1M	1,491	1.2%	≤2.00%	≤2.00%	176	1.1%	-43.9%	222	1.3%	-16.1%	120	1.1%	105	1.3%	71	0.9%
Mater Misericordiae University Hospital	M-1M	411	1.3%	≤2.40%	≤2.40%	65	1.3%	-45.5%	55	1.3%	2.3%	32	1.1%	33	1.5%	32	1.2%
MRH Mullingar	M-1M	190	3.5%	≤2.40%	≤2.40%	8	2.6%	10.4%	35	4.0%	-33.9%	9	2.6%	8	3.2%	0	0.0%
National Orthopaedic Hospital Cappagh	M-1M	3	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	1	0.1%	-41.5%	0	0.0%		0	0.0%	0	0.0%	1	0.3%
Royal Victoria Eye and Ear Hospital	M-1M	95	0.4%	≤0.24%	≤0.24%	15	0.4%	65.4%	12	0.4%	9.2%	8	0.3%	9	0.5%	6	0.3%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	163	3.0%	≤2.40%	≤2.40%	39	4.2%	77.0%	19	2.6%	62.6%	13	2.6%	17	3.8%	22	4.7%
St. Michael's Hospital	M-1M	7	0.2%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		1	0.3%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	549	2.2%	≤2.40%	≤2.40%	43	1.7%	-29.8%	75	2.2%	-24.8%	50	2.1%	33	1.8%	10	1.4%
Wexford General Hospital	M-1M	72	1.2%	≤2.40%	≤2.40%	5	1.9%	-22.0%	25	2.6%	-27.6%	7	1.3%	5	1.9%	0	0.0%
RCSI Hospitals Group	M-1M	1,179	1.8%	≤2.00%	≤2.00%	152	1.6%	-22.4%	126	1.6%	-0.9%	103	1.6%	74	1.6%	78	1.5%
Beaumont Hospital	M-1M	685	1.8%	≤2.40%	≤2.40%	74	1.3%	-45.0%	73	1.6%	-17.0%	53	1.4%	41	1.6%	33	1.1%
Cavan General Hospital	M-1M	110	2.9%	≤2.40%	≤2.40%	25	4.6%	91.1%	13	3.0%	51.0%	15	4.0%	9	3.0%	16	6.5%
Connolly Hospital	M-1M	162	1.6%	≤2.40%	≤2.40%	26	1.9%	-20.3%	15	1.2%	53.6%	16	1.8%	13	1.9%	13	1.9%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.1%	≤2.40%	≤2.40%	27	1.7%	-30.2%	25	1.9%	-13.6%	19	1.9%	11	1.5%	16	1.8%
Saolta University Health Care Group	M-1M	1,422	1.7%	≤2.00%	≤2.00%	204	1.7%	-13.0%	188	1.6%	5.8%	125	1.6%	112	1.9%	92	1.6%
Galway University Hospitals	M-1M	595	1.6%	≤2.40%	≤2.40%	76	1.4%	-40.4%	75	1.5%	-6.2%	48	1.4%	42	1.6%	34	1.3%
Letterkenny University Hospital	M-1M	311	2.8%	≤2.40%	≤2.40%	55	3.5%	43.9%	41	2.9%	18.0%	29	3.1%	28	3.4%	27	3.5%
Mayo University Hospital	M-1M	133	1.8%	≤2.40%	≤2.40%	4	0.7%	-70.6%	20	1.9%	-61.9%	18	2.4%	4	0.8%	0	0.0%
Portiuncula University Hospital	M-1M	129	2.4%	≤2.40%	≤2.40%	17	2.3%	-3.6%	20	2.9%	-20.7%	5	0.9%	8	2.1%	9	2.5%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	254	1.4%	≤2.40%	≤2.40%	52	1.8%	-23.2%	32	1.3%	42.3%	25	1.4%	30	2.2%	22	1.5%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period March 2024																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%		%	No.	%	No.	%	No.
South/South West Hospital Group	M-1M	1,514	1.7%	≤2.00%	≤2.00%	165	1.4%	-31.0%	179	1.5%	-6.8%	123	1.4%	102	1.6%	63	1.1%
Bantry General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	422	2.5%	≤2.40%	≤2.40%	58	2.3%	-2.9%	52	2.2%	4.8%	28	1.8%	37	2.7%	21	1.8%
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		1	0.2%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	224	1.8%	≤2.40%	≤2.40%	43	2.2%	-7.9%	29	1.7%	31.7%	15	1.3%	24	2.6%	19	1.9%
South Infirmary Victoria University Hospital	M-1M	197	0.9%	≤0.24%	≤0.24%	27	0.8%	246.4%	24	0.8%	5.5%	18	0.9%	15	1.1%	12	0.7%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	12	2.0%	-17.5%	10	1.7%	16.2%	15	2.7%	7	1.7%	5	2.4%
UH Kerry	M-1M	157	1.8%	≤2.40%	≤2.40%	13	1.1%	-53.3%	25	2.1%	-47.9%	19	2.2%	8	1.5%	5	0.8%
UH Waterford	M-1M	350	2.1%	≤2.40%	≤2.40%	12	0.9%	-61.6%	39	1.8%	-48.5%	27	1.7%	11	1.0%	1	0.6%
UL Hospitals Group	M-1M	799	2.3%	≤2.00%	≤2.00%	98	2.1%	5.1%	104	2.4%	-12.4%	70	2.0%	52	2.2%	46	2.0%
Croom Orthopaedic Hospital	M-1M	62	1.5%	≤0.24%	≤0.24%	10	2.0%	721.8%	7	1.4%	46.0%	6	1.6%	7	2.7%	3	1.2%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	737	3.8%	≤2.40%	≤2.40%	88	3.4%	43.2%	97	3.9%	-10.8%	64	3.5%	45	3.4%	43	3.4%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period March 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	187,284	356	≤127,750	≤350	≤31,500	≤350	34,781	411	10.4%	17.4%	50,588	604	-31.2%	-32.0%	11,462	376	10,755	402	12,564	411
Children's Health Ireland	M	2,961	10					778	10			467	6	66.6%	66.7%	269	6	233	10	276	10
Dublin Midlands Hospital Group	M	43,038	52					6,113	66			11,996	127	-49.0%	-48.0%	1,998	51	1,761	73	2,354	66
MRH Portlaoise	M	2,446	5					423	4			671	5	-37.0%	-20.0%	179	4	130	4	114	4
MRH Tullamore	M	1,939	1					364	6			428	6	-15.0%	0.0%	111	5	132	4	121	6
Naas General Hospital	M	3,979	6					907	14			1,171	11	-22.5%	27.3%	215	5	252	12	440	14
St. James's Hospital	M	20,985	21					2,780	27			5,792	66	-52.0%	-59.1%	886	19	759	35	1,135	27
St. Luke's Radiation Oncology Network	M	308	2					200	1			60	0	233.3%		85	3	70	3	45	1
Tallaght University Hospital	M	13,381	17					1,439	14			3,874	39	-62.9%	-64.1%	522	15	418	15	499	14
Ireland East Hospital Group	M	46,823	85					6,919	89			13,455	157	-48.6%	-43.3%	2,359	81	2,116	79	2,444	89
Mater Misericordiae University Hospital	M	11,923	17					1,332	17			3,778	57	-64.7%	-70.2%	507	20	455	17	370	17
MRH Mullingar	M	160	1					63	0			29	0	117.2%		0	0	34	1	29	0
National Orthopaedic Hospital Cappagh	M	537	0					49	1			271	1	-81.9%	0.0%	13	0	5	0	31	1
National Rehabilitation Hospital	M	5,534	15					1,282	15			1,684	15	-23.9%	0.0%	428	14	391	12	463	15
Our Lady's Hospital Navan	M	1,145	2					109	2			508	2	-78.5%	0.0%	16	0	25	2	68	2
St. Columcille's Hospital	M	2,054	9					562	4			321	5	75.1%	-20.0%	276	11	165	7	121	4
St. Luke's General Hospital Kilkenny	M	3,357	6					724	9			908	12	-20.3%	-25.0%	197	6	226	7	301	9
St. Michael's Hospital	M	4,966	11					461	7			1,466	10	-68.6%	-30.0%	179	7	128	6	154	7
St. Vincent's University Hospital	M	15,057	20					1,662	27			3,917	51	-57.6%	-47.1%	544	15	480	21	638	27
Wexford General Hospital	M	2,090	4					675	7			573	4	17.8%	75.0%	199	8	207	6	269	7
RCSI Hospitals Group	M	15,296	21					2,126	26			5,004	66	-57.5%	-60.6%	751	29	638	20	737	26
Beaumont Hospital	M	6,220	12					1,280	15			1,459	24	-12.3%	-37.5%	462	19	397	10	421	15
Cavan General Hospital	M	1,076	0					152	3			259	2	-41.3%	50.0%	42	3	41	1	69	3
Connolly Hospital	M	3,195	8					618	7			696	12	-11.2%	-41.7%	224	6	178	8	216	7
Our Lady of Lourdes Hospital	M	4,805	1					76	1			2,590	28	-97.1%	-96.4%	23	1	22	1	31	1
Saolta University Health Care Group	M	28,130	71					8,291	104			6,509	78	27.4%	33.3%	2,504	88	2,593	103	3,194	104
Galway University Hospitals	M	8,742	19					2,951	34			2,170	27	36.0%	25.9%	806	28	1,003	38	1,142	34
Letterkenny University Hospital	M	7,201	19					1,754	25			1,485	25	18.1%	0.0%	588	18	453	19	713	25
Mayo University Hospital	M	3,899	6					827	8			983	12	-15.9%	-33.3%	209	14	302	14	316	8
Portiuncula University Hospital	M	1,986	3					350	5			595	5	-41.2%	0.0%	121	2	109	3	120	5
Roscommon University Hospital	M	1,511	2					427	4			325	3	31.4%	33.3%	135	2	106	4	186	4
Sligo University Hospital	M	4,791	22					1,982	28			951	6	108.4%	366.7%	645	24	620	25	717	28

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period March 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	43,574	106					8,936	99			11,023	150	-18.9%	-34.0%	3,078	103	2,848	96	3,010	99
Bantry General Hospital	M	2,036	9					632	6			367	3	72.2%	100.0%	217	6	202	6	213	6
Cork University Hospital	M	17,041	36					2,877	27			4,095	69	-29.7%	-60.9%	984	34	880	31	1,013	27
Mallow General Hospital	M	158	0					59	1			37	0	59.5%		0	0	28	1	31	1
Mercy University Hospital	M	6,955	14					1,041	10			1,677	22	-37.9%	-54.5%	380	12	313	11	348	10
South Infirmary Victoria University Hospital	M	1,094	4					336	4			324	4	3.7%	0.0%	99	1	85	4	152	4
Tipperary University Hospital	M	2,143	11					962	13			535	11	79.8%	18.2%	345	11	312	8	305	13
UH Kerry	M	6,364	13					1,663	22			1,458	15	14.1%	46.7%	544	20	592	21	527	22
UH Waterford	M	7,783	19					1,366	16			2,530	26	-46.0%	-38.5%	509	19	436	14	421	16
UL Hospitals Group	M	7,462	11					1,618	17			2,134	20	-24.2%	-15.0%	503	18	566	21	549	17
Ennis Hospital	M	890	2					244	2			222	3	9.9%	-33.3%	29	0	134	6	81	2
Nenagh Hospital	M	1,069	1					104	2			278	3	-62.6%	-33.3%	29	0	21	1	54	2
St. John's Hospital Limerick	M	971	2					280	3			216	4	29.6%	-25.0%	88	5	103	4	89	3
UH Limerick	M	4,532	6					990	10			1,418	10	-30.2%	0.0%	357	13	308	10	325	10

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period March 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan			Feb			Mar		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	0.8	<0.7	0.9	30.2%	0.8	20.8%	33	361,323	0.9	32	342,147	0.9	32	360,588	0.9
Children's Health Ireland	M	0.6	<0.7	0.3	-52.5%	1.1	-68.4%	1	10,049	1.0	0	9,595	0.0	0	10,423	0.0
Dublin Midlands Hospital Group	M	1.0	<0.7	1.2	73.9%	0.7	66.7%	7	57,055	1.2	9	55,503	1.6	5	59,908	0.8
Coombe Women and Infants University Hospital	M	0.5	<0.7	0.0	-100.0%	0.0		0	3,280	0.0	0	3,236	0.0	0	3,693	0.0
MRH Portlaoise	M	0.5	<0.7	0.9	23.8%	1.0	-17.1%	0	4,096	0.0	1	3,614	2.8	0	3,833	0.0
MRH Tullamore	M	0.5	<0.7	0.5	-31.6%	0.5	-5.8%	0	7,169	0.0	1	6,727	1.5	0	6,992	0.0
Naas General Hospital	M	1.5	<0.7	0.6	-17.7%	1.5	-60.8%	1	4,541	2.2	0	5,885	0.0	0	6,930	0.0
St. James's Hospital	M	0.9	<0.7	1.8	154.5%	0.5	248.2%	3	20,561	1.5	4	19,897	2.0	4	21,295	1.9
St. Luke's Radiation Oncology Network	M	1.7	<0.7	4.1	484.3%	0.0		1	738	13.6	0	802	0.0	0	905	0.0
Tallaght University Hospital	M	1.3	<0.7	1.2	77.6%	1.1	13.5%	2	16,670	1.2	3	15,342	2.0	1	16,260	0.6
Ireland East Hospital Group	M	0.8	<0.7	0.9	23.6%	0.8	4.9%	9	78,461	1.1	6	74,696	0.8	5	78,086	0.6
Mater Misericordiae University Hospital	M	1.1	<0.7	1.0	37.1%	1.4	-31.9%	1	20,882	0.5	3	20,144	1.5	2	21,503	0.9
MRH Mullingar	M	0.8	<0.7	0.6	-20.9%	0.5	1.0%	0	6,272	0.0	1	5,731	1.7	0	6,057	0.0
National Maternity Hospital	M	0.6	<0.7	0.0	-100.0%	1.3	-100.0%	0	2,450	0.0	0	2,522	0.0	0	2,657	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,330	0.0	0	1,332	0.0	0	1,427	0.0
National Rehabilitation Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	3,584	0.0	0	3,334	0.0	0	3,550	0.0
Our Lady's Hospital Navan	M	0.0	<0.7	1.2	72.4%	0.0		1	2,795	3.6	0	2,598	0.0	0	2,894	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	429	0.0	0	297	0.0	0	333	0.0
St. Columcille's Hospital	M	0.0	<0.7	0.9	25.5%	0.0		0	3,922	0.0	0	3,689	0.0	1	3,772	2.7
St. Luke's General Hospital Kilkenny	M	0.8	<0.7	1.3	82.8%	0.8	57.1%	3	8,252	3.6	0	7,659	0.0	0	7,538	0.0
St. Michael's Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,548	0.0	0	2,386	0.0	0	2,572	0.0
St. Vincent's University Hospital	M	0.8	<0.7	1.2	76.4%	0.9	34.4%	3	19,162	1.6	2	18,343	1.1	2	19,189	1.0
Wexford General Hospital	M	1.1	<0.7	0.5	-28.9%	0.6	-23.0%	1	6,835	1.5	0	6,661	0.0	0	6,594	0.0
RCSI Hospitals Group	M	0.8	<0.7	0.9	32.9%	0.6	54.7%	1	58,637	0.2	6	54,706	1.1	9	58,633	1.5
Beaumont Hospital	M	1.1	<0.7	1.5	118.9%	0.9	65.4%	0	22,380	0.0	5	20,648	2.4	5	22,237	2.2
Cavan General Hospital	M	0.5	<0.7	1.0	49.1%	0.5	97.0%	1	6,731	1.5	1	6,166	1.6	0	6,268	0.0
Connolly Hospital	M	0.8	<0.7	0.3	-57.6%	0.6	-53.9%	0	11,334	0.0	0	10,753	0.0	1	11,600	0.9
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%			0	2	0.0	0			0	1	0.0
Our Lady of Lourdes Hospital	M	0.7	<0.7	0.5	-25.6%	0.3	96.9%	0	12,951	0.0	0	12,277	0.0	2	13,159	1.5
Rotunda Hospital	M	0.0	<0.7	0.6	-7.6%	0.0		0	5,239	0.0	0	4,862	0.0	1	5,368	1.9
Saolta University Health Care Group	M	0.7	<0.7	0.5	-22.8%	0.7	-24.6%	4	63,295	0.6	3	59,475	0.5	3	62,247	0.5
Galway University Hospitals	M	0.7	<0.7	0.4	-46.1%	0.7	-42.7%	2	26,961	0.7	0	25,878	0.0	1	26,703	0.4
Letterkenny University Hospital	M	0.6	<0.7	1.0	36.0%	0.6	53.9%	1	10,946	0.9	2	9,888	2.0	0	10,672	0.0
Mayo University Hospital	M	0.4	<0.7	0.4	-48.7%	0.7	-48.6%	0	9,556	0.0	0	8,969	0.0	1	9,329	1.1
Portluncula University Hospital	M	0.6	<0.7	0.0	-100.0%	1.5	-100.0%	0	4,503	0.0	0	4,328	0.0	0	4,363	0.0
Roscommon University Hospital	M	0.9	<0.7	1.9	164.8%	0.0		0	1,842	0.0	1	1,716	5.8	0	1,836	0.0
Sligo University Hospital	M	1.0	<0.7	0.7	3.8%	0.8	-6.1%	1	9,487	1.1	0	8,696	0.0	1	9,344	1.1

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period March 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan			Feb			Mar		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	0.8	<0.7	1.3	88.2%	0.6	116.9%	9	65,589	1.4	7	61,314	1.1	9	62,842	1.4
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,657	0.0	0	1,628	0.0	0	1,677	0.0
Cork University Hospital	M	1.0	<0.7	1.8	151.1%	0.7	141.7%	3	19,542	1.5	5	18,036	2.8	2	19,311	1.0
Cork University Maternity Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	4,117	0.0	0	3,497	0.0	0	3,904	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	270	0.0	0	281	0.0	0	255	0.0
Mallow General Hospital	M	0.9	<0.7	3.4	379.9%	0.0		1	1,524	6.6	0	1,453	0.0	0		
Mercy University Hospital	M	1.3	<0.7	0.5	-28.1%	1.0	-50.6%	1	6,902	1.4	0	6,279	0.0	0	6,687	0.0
South Infirmary Victoria University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,629	0.0	0	2,203	0.0	0	2,198	0.0
Tipperary University Hospital	M	0.9	<0.7	1.6	135.1%	0.5	211.6%	2	8,331	2.4	0	7,854	0.0	2	8,120	2.5
UH Kerry	M	0.7	<0.7	1.4	96.0%	0.5	201.4%	0	7,068	0.0	1	7,204	1.4	2	7,591	2.6
UH Waterford	M	0.8	<0.7	1.5	116.8%	0.8	100.2%	2	13,549	1.5	1	12,879	0.8	3	13,099	2.3
UL Hospitals Group	M	0.8	<0.7	0.5	-31.6%	1.2	-61.5%	2	28,237	0.7	1	26,858	0.4	1	28,449	0.4
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	847	0.0	0	930	0.0	0	1,004	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,115	0.0	0	2,075	0.0	0	2,082	0.0
Nenagh Hospital	M	0.5	<0.7	0.0	-100.0%	0.0		0	2,034	0.0	0	1,837	0.0	0	1,870	0.0
St. John's Hospital Limerick	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,858	0.0	0	2,743	0.0	0	2,928	0.0
UH Limerick	M	1.2	<0.7	0.7	7.0%	1.9	-61.6%	2	18,105	1.1	1	17,141	0.6	1	18,159	0.6
UMH Limerick	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,278	0.0	0	2,132	0.0	0	2,406	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period March 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan			Feb			Mar		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.2	<2.0	2.3	12.8%	2.2	4.1%	83	361,323	2.3	68	342,147	2.0	89	360,588	2.5
Children's Health Ireland	M	0.5	<2.0	0.3	-83.4%	1.8	-81.0%	0	10,049	0.0	1	9,595	1.0	0	10,423	0.0
Dublin Midlands Hospital Group	M	1.9	<2.0	2.0	1.5%	1.9	4.2%	12	57,055	2.1	8	55,503	1.4	15	59,908	2.5
Coombe Women and Infants University Hospital	M	0.5	<2.0	0.0	-100.0%	0.9	-100.0%	0	3,280	0.0	0	3,236	0.0	0	3,693	0.0
MRH Portlaoise	M	1.5	<2.0	0.9	-56.7%	2.1	-58.6%	1	4,096	2.4	0	3,614	0.0	0	3,833	0.0
MRH Tullamore	M	2.2	<2.0	2.9	43.6%	4.1	-29.3%	2	7,169	2.8	1	6,727	1.5	3	6,992	4.3
Naas General Hospital	M	2.5	<2.0	3.5	72.9%	2.2	56.8%	1	4,541	2.2	2	5,885	3.4	3	6,930	4.3
St. James's Hospital	M	1.6	<2.0	1.8	-10.9%	1.5	16.1%	5	20,561	2.4	3	19,897	1.5	3	21,295	1.4
St. Luke's Radiation Oncology Network	M	0.8	<2.0	12.3	513.5%	0.0		2	738	27.1	0	802	0.0	1	905	11.0
Tallaght University Hospital	M	2.5	<2.0	1.7	-17.1%	2.0	-15.9%	1	16,670	0.6	2	15,342	1.3	5	16,260	3.1
Ireland East Hospital Group	M	2.1	<2.0	1.9	-4.9%	2.0	-3.4%	15	78,461	1.9	10	74,696	1.3	19	78,086	2.4
Mater Misericordiae University Hospital	M	4.0	<2.0	2.7	35.9%	3.7	-26.5%	4	20,882	1.9	7	20,144	3.5	6	21,503	2.8
MRH Mullingar	M	1.1	<2.0	2.2	10.7%	2.2	1.0%	1	6,272	1.6	0	5,731	0.0	3	6,057	5.0
National Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	2,450	0.0	0	2,522	0.0	0	2,657	0.0
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	2.4	22.3%	0.0		1	1,330	7.5	0	1,332	0.0	0	1,427	0.0
National Rehabilitation Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,584	0.0	0	3,334	0.0	0	3,550	0.0
Our Lady's Hospital Navan	M	1.8	<2.0	0.0	-100.0%	1.1	-100.0%	0	2,795	0.0	0	2,598	0.0	0	2,894	0.0
Royal Victoria Eye and Ear Hospital	M	2.4	<2.0	0.0	-100.0%	8.4	-100.0%	0	429	0.0	0	297	0.0	0	333	0.0
St. Columcille's Hospital	M	0.5	<2.0	0.9	-56.1%	0.9	-4.1%	1	3,922	2.5	0	3,689	0.0	0	3,772	0.0
St. Luke's General Hospital Kilkenny	M	1.0	<2.0	0.9	-57.4%	0.8	4.8%	1	8,252	1.2	1	7,659	1.3	0	7,538	0.0
St. Michael's Hospital	M	0.4	<2.0	0.0	-100.0%	0.0		0	2,548	0.0	0	2,386	0.0	0	2,572	0.0
St. Vincent's University Hospital	M	2.4	<2.0	2.6	32.3%	2.2	20.0%	6	19,162	3.1	2	18,343	1.1	7	19,189	3.6
Wexford General Hospital	M	1.9	<2.0	2.0	-0.4%	0.6	207.9%	1	6,835	1.5	0	6,661	0.0	3	6,594	4.5
RCSI Hospitals Group	M	2.4	<2.0	1.9	-7.0%	2.4	-22.7%	11	58,637	1.9	10	54,706	1.8	11	58,633	1.9
Beaumont Hospital	M	3.6	<2.0	2.5	22.6%	3.2	-24.4%	5	22,380	2.2	5	20,648	2.4	6	22,237	2.7
Cavan General Hospital	M	2.3	<2.0	1.0	-47.8%	2.6	-60.6%	1	6,731	1.5	0	6,166	0.0	1	6,268	1.6
Connolly Hospital	M	1.9	<2.0	2.7	33.6%	2.9	-7.7%	3	11,334	2.6	4	10,753	3.7	2	11,600	1.7
Louth County Hospital	M	4000.0	<2.0	0.0	-100.0%			0	2	0.0	0			0	1	0.0
Our Lady of Lourdes Hospital	M	1.2	<2.0	1.3	-34.9%	1.1	23.0%	2	12,951	1.5	1	12,277	0.8	2	13,159	1.5
Rotunda Hospital	M	0.5	<2.0	0.0	-100.0%	0.7	-100.0%	0	5,239	0.0	0	4,862	0.0	0	5,368	0.0
Saolta University Health Care Group	M	1.8	<2.0	2.5	24.3%	2.1	15.7%	17	63,295	2.7	16	59,475	2.7	13	62,247	2.1
Galway University Hospitals	M	1.8	<2.0	3.0	50.9%	2.1	43.3%	6	26,961	2.2	8	25,878	3.1	10	26,703	3.7
Letterkenny University Hospital	M	2.6	<2.0	4.1	106.3%	2.5	66.7%	6	10,946	5.5	5	9,888	5.1	2	10,672	1.9
Mayo University Hospital	M	1.2	<2.0	0.7	-64.1%	0.3	105.7%	1	9,556	1.0	1	8,969	1.1	0	9,329	0.0
Portiuncula University Hospital	M	1.2	<2.0	1.5	-24.2%	1.5	0.4%	0	4,503	0.0	1	4,328	2.3	1	4,363	2.3
Roscommon University Hospital	M	1.9	<2.0	1.9	-7.3%	5.6	-66.7%	0	1,842	0.0	1	1,716	5.8	0	1,836	0.0
Sligo University Hospital	M	2.0	<2.0	1.5	-27.3%	3.5	-58.3%	4	9,487	4.2	0	8,696	0.0	0	9,344	0.0

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period March 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan			Feb			Mar		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	2.3	<2.0	3.1	55.5%	1.9	65.6%	22	65,589	3.4	19	61,314	3.1	18	62,842	2.9
Bantry General Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	1,657	0.0	0	1,628	0.0	0	1,677	0.0
Cork University Hospital	M	2.8	<2.0	3.5	75.8%	3.5	1.8%	9	19,542	4.6	7	18,036	3.9	4	19,311	2.1
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	4,117	0.0	0	3,497	0.0	0	3,904	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	270	0.0	0	281	0.0	0	255	0.0
Mallow General Hospital	M	0.9	<2.0	0.0	-100.0%	0.0		0	1,524	0.0	0	1,453	0.0	0		
Mercy University Hospital	M	1.9	<2.0	1.5	-24.5%	1.5	-1.3%	2	6,902	2.9	0	6,279	0.0	1	6,687	1.5
South Infirmary Victoria University Hospital	M	0.9	<2.0	1.4	-28.9%	1.7	-16.7%	0	2,629	0.0	0	2,203	0.0	1	2,198	4.5
Tipperary University Hospital	M	4.1	<2.0	4.1	105.7%	2.1	94.8%	3	8,331	3.6	5	7,854	6.4	2	8,120	2.5
UH Kerry	M	3.5	<2.0	6.4	220.2%	2.3	181.3%	5	7,068	7.1	3	7,204	4.2	6	7,591	7.9
UH Waterford	M	1.6	<2.0	2.8	39.1%	0.5	450.6%	3	13,549	2.2	4	12,879	3.1	4	13,099	3.1
UL Hospitals Group	M	3.3	<2.0	2.8	37.7%	3.5	-21.0%	6	28,237	2.1	4	26,858	1.5	13	28,449	4.6
Croom Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	847	0.0	0	930	0.0	0	1,004	0.0
Ennis Hospital	M	1.7	<2.0	3.2	59.4%	0.0		0	2,115	0.0	1	2,075	4.8	1	2,082	4.8
Nenagh Hospital	M	2.3	<2.0	3.5	74.2%	1.8	94.4%	0	2,034	0.0	1	1,837	5.4	1	1,870	5.3
St. John's Hospital Limerick	M	2.9	<2.0	1.2	-41.4%	5.0	-76.7%	0	2,858	0.0	0	2,743	0.0	1	2,928	3.4
UH Limerick	M	4.1	<2.0	3.2	59.2%	4.5	-29.0%	6	18,105	3.3	2	17,141	1.2	9	18,159	5.0
UMH Limerick	M	0.4	<2.0	1.5	-26.6%	0.0		0	2,278	0.0	0	2,132	0.0	1	2,406	4.2

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period March 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	1,016			319		205	55.6%	81	98	116	105
Children's Health Ireland	M	6			2		3	-33.3%	0	0	1	1
Dublin Midlands Hospital Group	M	176			50		31	61.3%	21	12	23	15
Coombe Women and Infants University Hospital	M	2			1		0		0	1	0	0
MRH Portlaoise	M	10			3		3	0.0%	1	1	1	1
MRH Tullamore	M	8			3		2	50.0%	1	0	3	0
Naas General Hospital	M	11			0		2	-100.0%	1	0	0	0
St. James's Hospital	M	49			16		8	100.0%	6	3	6	7
St. Luke's Radiation Oncology Network	M	3			0		1	-100.0%	0	0	0	0
Tallaght University Hospital	M	93			27		15	80.0%	12	7	13	7
Ireland East Hospital Group	M	200			71		37	91.9%	26	18	28	25
Mater Misericordiae University Hospital	M	44			12		7	71.4%	5	3	5	4
MRH Mullingar	M	27			5		1	400.0%	3	1	1	3
National Maternity Hospital	M	0			0		0		0	0	0	0
National Orthopaedic Hospital Cappagh	M	1			2		1	100.0%	0	1	1	0
National Rehabilitation Hospital	M	1			0		0		0	0	0	0
Our Lady's Hospital Navan	M	11			3		0		3	0	2	1
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			0		0		0	0	0	0
St. Luke's General Hospital Kilkenny	M	23			7		10	-30.0%	3	2	4	1
St. Michael's Hospital	M	0			1		0		0	1	0	0
St. Vincent's University Hospital	M	86			39		18	116.7%	12	10	14	15
Wexford General Hospital	M	6			2		0		0	0	1	1
RCSI Hospitals Group	M	137			45		21	114.3%	9	17	14	14
Beaumont Hospital	M	80			27		9	200.0%	7	11	7	9
Cavan General Hospital	M	13			2		2	0.0%	1	0	1	1
Connolly Hospital	M	19			7		4	75.0%	0	3	2	2
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	24			8		6	33.3%	1	2	4	2
Rotunda Hospital	M	1			1		0		0	1	0	0
Saolta University Health Care Group	M	175			56		58	-3.4%	8	20	19	17
Galway University Hospitals	M	93			22		31	-29.0%	7	12	5	5
Letterkenny University Hospital	M	8			4		0		0	2	1	1
Mayo University Hospital	M	20			7		7	0.0%	0	4	1	2
Portiuncula University Hospital	M	25			10		14	-28.6%	1	1	7	2
Roscommon University Hospital	M	9			4		3	33.3%	0	0	1	3
Sligo University Hospital	M	20			9		3	200.0%	0	1	4	4

No. of new cases of CPE (KPI No: A105)							Reporting Period March 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M	120			42		18	133.3%	6	15	16	11
Bantry General Hospital	M	3			2		1	100.0%	0	2	0	0
Cork University Hospital	M	56			18		4	350.0%	4	5	8	5
Cork University Maternity Hospital	M	1			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	0			0		0		0	0	0	0
Mercy University Hospital	M	9			4		2	100.0%	0	0	3	1
South Infirmary Victoria University Hospital	M	2			2		0		0	1	0	1
Tipperary University Hospital	M	13			0		3	-100.0%	1	0	0	0
UH Kerry	M	4			5		0		1	2	1	2
UH Waterford	M	32			11		8	37.5%	0	5	4	2
UL Hospitals Group	M	202			53		37	43.2%	11	16	15	22
Croom Orthopaedic Hospital	M	4			0		0		0	0	0	0
Ennis Hospital	M	6			0		1	-100.0%	0	0	0	0
Nenagh Hospital	M	4			0		1	-100.0%	0	0	0	0
St. John's Hospital Limerick	M	14			1		3	-66.7%	0	0	0	1
UH Limerick	M	174			52		32	62.5%	11	16	15	21
UMH Limerick	M	0			0		0		0	0	0	0

Notes:

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period March 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	10.3			9.3		10.5	-11.1%	11.2	9.8	9.3	9.3
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	12.0			13.5		12.2	10.6%	13.0	11.5	14.3	12.3
MRH Portlaoise	M-1M	8.3			11.3		8.6	31.8%	9.0	6.3	12.9	9.3
MRH Tullamore	M-1M	9.0			13.0		11.0	18.8%	5.2	13.7	12.5	14.2
Naas General Hospital	M-1M	10.5			17.0		16.7	1.7%	13.3	3.8	18.7	14.2
St. James's Hospital	M-1M	12.5			13.0		9.3	40.3%	16.5	11.4	14.2	11.8
St. Luke's Radiation Oncology Network	M-1M	5.5			0.0		6.6	-100.0%	0.0	7.8	0.0	0.0
Tallaght University Hospital	M-1M	15.6			13.9		16.2	-14.4%	15.9	16.0	14.1	13.5
Ireland East Hospital Group	M-1M	11.0			8.9		11.9	-24.6%	11.4	9.9	8.4	9.6
Mater Misericordiae University Hospital	M-1M	16.2			15.0		15.1	-1.2%	19.1	21.4	15.5	14.4
MRH Mullingar	M-1M	9.4			7.1		11.5	-38.1%	13.2	0.0	0.0	19.6
National Orthopaedic Hospital Cappagh	M-1M	2.3			0.0		0.0		4.9	7.6	0.0	0.0
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	7.4			10.6		9.8	8.4%	8.9	3.2	5.7	16.0
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.7			0.0		3.9	-100.0%	9.3	0.0	0.0	0.0
St. Luke's General Hospital Kilkeny	M-1M	6.0			2.9		6.4	-54.3%	7.5	6.1	1.5	4.3
St. Michael's Hospital	M-1M	7.8			2.9		11.3	-74.3%	0.0	0.0	5.9	0.0
St. Vincent's University Hospital	M-1M	14.2			6.8		17.6	-61.7%	12.2	7.8	7.0	0.0
Wexford General Hospital	M-1M	5.9			0.0		7.6	-100.0%	4.0	2.9	0.0	
RCSI Hospitals Group	M-1M	10.1			8.7		10.9	-20.2%	10.7	10.4	8.8	8.5
Beaumont Hospital	M-1M	11.9			10.3		13.1	-21.6%	12.8	12.6	11.1	8.5
Cavan General Hospital	M-1M	7.9			9.4		6.0	57.7%	3.6	10.5	10.0	8.8
Connolly Hospital	M-1M	10.6			7.2		10.9	-34.3%	10.3	8.1	7.6	6.8
Our Lady of Lourdes Hospital	M-1M	7.7			7.6		9.4	-19.4%	11.0	8.5	5.4	10.0
Saolta University Health Care Group	M-1M	8.2			6.8		6.6	2.8%	9.9	5.9	6.3	7.4
Galway University Hospitals	M-1M	12.0			6.3		11.1	-43.6%	15.2	8.9	5.3	7.4
Letterkenny University Hospital	M-1M	7.2			9.7		4.9	97.5%	8.6	6.3	7.4	12.1
Mayo University Hospital	M-1M	5.0			6.0		4.4	35.1%	3.3	0.0	7.8	0.0
Portiuncula University Hospital	M-1M	6.5			7.0		3.7	87.4%	4.7	10.1	7.0	7.0
Roscommon University Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	6.1			4.6		4.5	3.0%	12.2	4.1	6.4	2.7

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period March 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
South/South West Hospital Group	M-1M	11.2			10.9		11.4	-4.8%	11.6	12.6	11.0	10.8
Bantry General Hospital	M-1M	22.7			14.7		20.2	-27.1%	21.1	42.4	16.3	12.9
Cork University Hospital	M-1M	14.3			12.3		15.0	-18.5%	13.8	16.1	12.1	12.4
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	7.5			8.3		0.0		16.8	8.5	0.0	19.4
Mercy University Hospital	M-1M	10.8			12.6		10.0	26.1%	15.4	5.1	15.2	10.0
South Infirmary Victoria University Hospital	M-1M	5.6			5.8		2.9	100.0%	0.0	24.1	6.2	5.5
Tipperary University Hospital	M-1M	7.1			0.0		10.0	-100.0%	7.5	10.5	0.0	0.0
UH Kerry	M-1M	9.3			7.5		10.5	-28.9%	9.4	5.7	5.8	10.6
UH Waterford	M-1M	9.9			19.9		10.0	99.9%	9.5	9.6	29.2	0.0
UL Hospitals Group	M-1M	8.0			6.8		9.1	-25.2%	10.1	6.5	6.0	7.7
Croom Orthopaedic Hospital	M-1M	5.3			3.2		7.6	-58.4%	6.6	0.0	0.0	6.1
Ennis Hospital	M-1M	6.0			5.2		2.6	101.6%	10.8	12.2	9.4	0.0
Nenagh Hospital	M-1M	8.0			7.5		0.0		7.4	7.2	0.0	14.7
St. John's Hospital Limerick	M-1M	9.6			8.5		2.5	240.1%	25.8	0.0	10.2	6.5
UH Limerick	M-1M	8.3			7.1		11.7	-39.5%	8.8	7.2	6.0	8.3

Notes

1. Source: HPO HIPE Data.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period March 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	14.4			9.0		14.7	-38.8%	18.3	15.8	6.5	4.5
Children's Health Ireland	M	1.0			0.5		0.4	23.8%	3.0	1.5	0.0	0.0
Dublin Midlands Hospital Group	M	11.8			6.7		12.7	-47.6%	21.0	12.4	3.1	4.5
Coombe Women and Infants University Hospital	M	0.5			0.0		0.9	-100.0%	0.0	0.0	0.0	0.0
MRH Portlaoise	M	6.1			5.2		13.6	-61.7%	0.0	12.2	2.8	0.0
MRH Tullamore	M	9.4			13.9		11.7	18.8%	23.5	15.3	10.4	15.7
Naas General Hospital	M	29.1			9.2		45.6	-79.8%	22.8	24.2	0.0	7.2
St. James's Hospital	M	15.3			6.6		15.5	-57.2%	39.7	18.0	1.5	0.5
St. Luke's Radiation Oncology Network	M	12.1			12.3		3.3	276.4%	0.0	0.0	24.9	11.0
Tallaght University Hospital	M	7.3			4.1		3.7	11.3%	6.5	4.2	2.6	5.5
Ireland East Hospital Group	M	12.8			8.2		17.0	-51.8%	15.9	17.5	5.4	1.7
Mater Misericordiae University Hospital	M	10.6			9.4		12.5	-24.6%	6.7	18.2	8.4	1.9
MRH Mullingar	M	8.5			0.6		17.5	-96.8%	0.0	1.6	0.0	0.0
National Maternity Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	2.6			9.8		0.0		22.4	30.1	0.0	0.0
National Rehabilitation Hospital	M	3.6			1.0		1.1	-10.9%	12.4	0.0	3.0	0.0
Our Lady's Hospital Navan	M	21.9			6.0		22.6	-73.3%	34.4	0.0	19.2	0.0
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	18.2			9.7		32.1	-69.9%	57.3	5.1	24.4	0.0
St. Luke's General Hospital Kilkenny	M	11.4			3.4		8.1	-58.1%	18.5	9.7	0.0	0.0
St. Michael's Hospital	M	9.6			18.7		19.1	-2.4%	13.7	54.9	0.0	0.0
St. Vincent's University Hospital	M	18.4			8.5		31.2	-72.9%	16.3	18.8	1.6	4.7
Wexford General Hospital	M	16.8			19.4		6.5	200.2%	33.6	49.7	7.5	0.0
RCSI Hospitals Group	M	16.5			9.5		21.0	-55.0%	21.8	14.8	6.8	6.7
Beaumont Hospital	M	17.0			9.8		24.9	-60.5%	30.7	9.8	4.4	14.8
Cavan General Hospital	M	21.9			21.4		19.1	12.2%	50.6	57.9	3.2	0.0
Connolly Hospital	M	15.8			5.0		15.4	-67.3%	15.5	7.9	3.7	3.4
Louth County Hospital	M	104000.0			10000.0					15000.0		0.0
Our Lady of Lourdes Hospital	M	16.2			9.9		24.1	-58.9%	4.8	10.8	17.9	1.5
Rotunda Hospital	M	0.2			0.0		0.0		0.0	0.0	0.0	0.0
Saolta University Health Care Group	M	15.5			7.6		12.7	-40.6%	18.3	13.4	5.7	3.4
Galway University Hospitals	M	14.5			7.0		13.8	-49.0%	11.0	13.4	4.3	3.4
Letterkenny University Hospital	M	13.0			5.1		18.6	-72.6%	28.0	11.0	3.0	0.9
Mayo University Hospital	M	15.6			11.5		5.2	119.5%	9.9	16.7	8.9	8.6
Portiuncula University Hospital	M	12.2			6.1		11.3	-46.4%	5.1	8.9	9.2	0.0
Roscommon University Hospital	M	18.1			24.1		1.9	1198.3%	82.3	43.4	17.5	10.9
Sligo University Hospital	M	22.0			5.4		13.5	-59.8%	30.1	9.5	5.7	1.1

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period March 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group	M	15.3			12.5		10.6	17.8%	21.5	21.8	7.5	7.6
Bantry General Hospital	M	19.2			2.0		0.0		34.8	6.0	0.0	0.0
Cork University Hospital	M	16.7			20.7		14.7	40.8%	19.6	43.5	15.5	2.6
Cork University Maternity Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	4.5			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M	10.5			3.4		9.0	-62.5%	17.9	6.6	0.0	
Mercy University Hospital	M	15.3			9.1		12.7	-28.9%	37.6	18.8	1.6	6.0
South Infirmary Victoria University Hospital	M	5.3			8.5		1.7	399.9%	5.8	19.0	4.5	0.0
Tipperary University Hospital	M	12.9			15.6		4.2	270.0%	4.3	18.0	10.2	18.5
UH Kerry	M	23.7			7.8		21.9	-64.4%	19.7	12.7	2.8	7.9
UH Waterford	M	16.0			9.6		6.6	46.3%	34.1	10.3	4.7	13.7
UL Hospitals Group	M	19.8			12.2		18.4	-33.7%	9.1	14.9	17.5	4.6
Croom Orthopaedic Hospital	M	2.5			21.6		0.0		0.0	59.0	10.8	0.0
Ennis Hospital	M	4.2			15.9		0.0		5.3	4.7	43.4	0.0
Nenagh Hospital	M	24.1			13.9		3.6	288.7%	22.8	4.9	38.1	0.0
St. John's Hospital Limerick	M	47.2			11.7		50.4	-76.7%	22.6	10.5	21.9	3.4
UH Limerick	M	20.4			12.5		20.7	-39.3%	7.7	17.7	14.0	6.1
UMH Limerick	M	0.0			1.5		0.0		0.0	0.0	0.0	4.2

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	35,381	26,400	6,564	8,984	36.9%	9,054	-0.8%	2,157	3,265	2,963	2,756
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	28,231	24,925	6,198	7,478	20.7%	7,691	-2.8%	1,957	2,681	2,531	2,266
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	83.2%	-12.4%	84.9%	-2.0%	90.7%	82.1%	85.4%	82.2%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,661			1,089		1,481	-26.5%	372	512	443	134
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,160			888		1,282	-30.7%	338	442	313	133
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	81.5%	-14.2%	86.6%	-5.8%	90.9%	86.3%	70.7%	99.3%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,661			1,089		1,481	-26.5%	372	512	443	134
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,160			888		1,282	-30.7%	338	442	313	133
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	81.5%	-14.2%	86.6%	-5.8%	90.9%	86.3%	70.7%	99.3%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,912			1,931		2,100	-8.0%	439	663	590	678
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,121			1,369		1,971	-30.5%	364	483	455	431
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.0%	95%	95%	70.9%	-25.4%	93.9%	-24.5%	82.9%	72.9%	77.1%	63.6%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,233			1,005		1,232	-18.4%	203	356	296	353
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,880			529		1,220	-56.6%	128	178	164	187
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	91.7%	95%	95%	52.6%	-44.6%	99.0%	-46.8%	63.1%	50.0%	55.4%	53.0%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,679			926		868	6.7%	236	307	294	325
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,241			840		751	11.9%	236	305	291	244
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	88.1%	95%	95%	90.7%	-4.5%	86.5%	4.8%	100.0%	99.3%	99.0%	75.1%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,118			1,042		1,013	2.9%	268	384	328	330
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,097			1,041		1,012	2.9%	265	383	328	330
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.9%	5.2%	99.9%	0.0%	98.9%	99.7%	100.0%	100.0%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,118			1,042		1,013	2.9%	268	384	328	330
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,097			1,041		1,012	2.9%	265	383	328	330
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.9%	5.2%	99.9%	0.0%	98.9%	99.7%	100.0%	100.0%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,117			2,249		1,709	31.6%	479	738	742	769
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,497			1,749		1,273	37.4%	425	527	622	600
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	63.2%	95%	95%	77.8%	-18.1%	74.5%	4.4%	88.7%	71.4%	83.8%	78.0%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,648			1,791		1,386	29.2%	387	561	589	641
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,235			1,453		1,092	33.1%	344	461	472	520
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.3%	95%	95%	81.1%	-14.6%	78.8%	3.0%	88.9%	82.2%	80.1%	81.1%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,469			458		323	41.8%	92	177	153	128
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,262			296		181	63.5%	81	66	150	80
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	85.9%	95%	95%	64.6%	-32.0%	56.0%	15.3%	88.0%	37.3%	98.0%	62.5%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,281			1,563		1,595	-2.0%	368	548	519	496
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,478			1,445		1,104	30.9%	347	502	491	452
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	71.3%	95%	95%	92.5%	-2.7%	69.2%	33.6%	94.3%	91.6%	94.6%	91.1%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,047			972		1,019	-4.6%	247	352	314	306
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,353			938		552	69.9%	236	340	305	293
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	58.1%	95%	95%	96.5%	1.6%	54.2%	78.1%	95.5%	96.6%	97.1%	95.8%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,234			591		576	2.6%	121	196	205	190
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,125			507		552	-8.2%	111	162	186	159
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	95.1%	95%	95%	85.8%	-9.7%	95.8%	-10.5%	91.7%	82.7%	90.7%	83.7%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,292			1,110		1,156	-4.0%	231	420	341	349
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,878			986		1,049	-6.0%	218	344	322	320
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	88.8%	-6.5%	90.7%	-2.1%	94.4%	81.9%	94.4%	91.7%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,292			1,110		1,156	-4.0%	231	420	341	349
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,878			986		1,049	-6.0%	218	344	322	320
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	88.8%	-6.5%	90.7%	-2.1%	94.4%	81.9%	94.4%	91.7%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,839	19,600	4,872	6,363	30.6%	6,635	-4.1%	1,606	2,351	2,170	1,842
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,090	18,620	4,631	5,348	15.5%	5,609	-4.7%	1,471	1,935	1,887	1,526
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	84.0%	-11.5%	84.5%	-0.6%	91.6%	82.3%	87.0%	82.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,635	22,500	5,594	4,263	-23.8%	5,149	-17.2%	1,151	1,590	1,482	1,191
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,497	21,375	5,317	3,377	-36.5%	3,503	-3.6%	961	1,332	1,107	938
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	79.2%	-16.6%	68.0%	16.4%	83.5%	83.8%	74.7%	78.8%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			671		1,080	-37.9%	274	366	305	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			476		885	-46.2%	244	298	178	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	70.9%	-25.3%	81.9%	-13.4%	89.1%	81.4%	58.4%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			147		634	-76.8%	95	73	74	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			139		602	-76.9%	88	69	70	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	94.6%	-0.5%	95.0%	-0.4%	92.6%	94.5%	94.6%	

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			671		1,080	-37.9%	274	366	305	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			476		885	-46.2%	244	298	178	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	70.9%	-25.3%	81.9%	-13.4%	89.1%	81.4%	58.4%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			147		634	-76.8%	95	73	74	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			139		602	-76.9%	88	69	70	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	94.6%	-0.5%	95.0%	-0.4%	92.6%	94.5%	94.6%	
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,977			1,413		1,609	-12.2%	311	484	446	483
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,207			854		1,491	-42.7%	236	306	312	236
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	95%	95%	60.4%	-36.4%	92.7%	-34.8%	75.9%	63.2%	70.0%	48.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,166			1,354		1,271	6.5%	369	551	445	358
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,087			1,322		640	106.6%	342	531	437	354
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	59.8%	95%	95%	97.6%	2.8%	50.4%	93.9%	92.7%	96.4%	98.2%	98.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,244			741		956	-22.5%	127	267	216	258
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,893			266		946	-71.9%	52	90	84	92
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.2%	95%	95%	35.9%	-62.2%	99.0%	-63.7%	40.9%	33.7%	38.9%	35.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,508			612		579	5.7%	187	264	209	139
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,503			608		579	5.0%	187	263	206	139
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	95%	95%	99.3%	4.6%	100.0%	-0.7%	100.0%	99.6%	98.6%	100.0%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,733			672		653	2.9%	184	217	230	225
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,314			588		545	7.9%	184	216	228	144
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	84.7%	95%	95%	87.5%	-7.9%	83.5%	4.8%	100.0%	99.5%	99.1%	64.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,658			742		692	7.2%	182	287	236	219
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	584			714		61	1070.5%	155	268	231	215
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.0%	95%	95%	96.2%	1.3%	8.8%	991.6%	85.2%	93.4%	97.9%	98.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,153			816		794	2.8%	206	298	261	257
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,149			816		794	2.8%	204	298	261	257
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	100.0%	5.3%	100.0%	0.0%	99.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,432			699		727	-3.9%	112	255	230	214
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,424			699		725	-3.6%	112	255	230	214
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.3%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,153			816		794	2.8%	206	298	261	257
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,149			816		794	2.8%	204	298	261	257
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	100.0%	5.3%	100.0%	0.0%	99.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,432			699		727	-3.9%	112	255	230	214
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,424			699		725	-3.6%	112	255	230	214
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.3%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,334			1,668		1,232	35.4%	386	560	547	561
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,088			1,486		847	75.4%	365	442	538	506
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95%	95%	89.1%	-6.2%	68.8%	29.6%	94.6%	78.9%	98.4%	90.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,408			643		1,192	-46.1%	187	249	216	178
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,060			493		598	-17.6%	151	211	150	132
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.4%	95%	95%	76.7%	-19.3%	50.2%	52.8%	80.7%	84.7%	69.4%	74.2%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,865			1,210		909	33.1%	294	383	394	433
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,826			1,190		666	78.7%	284	376	388	426
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	47.2%	95%	95%	98.3%	3.5%	73.3%	34.2%	96.6%	98.2%	98.5%	98.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,587			471		860	-45.2%	145	202	142	127
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,381			466		268	73.9%	144	200	139	127
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.4%	95%	95%	98.9%	4.1%	31.2%	217.5%	99.3%	99.0%	97.9%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,469			458		323	41.8%	92	177	153	128
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,262			296		181	63.5%	81	66	150	80
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	85.9%	95%	95%	64.6%	-32.0%	56.0%	15.3%	88.0%	37.3%	98.0%	62.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	821			172		332	-48.2%	42	47	74	51
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	679			27		330	-91.8%	7	11	11	5
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.7%	95%	95%	15.7%	-83.5%	99.4%	-84.2%	16.7%	23.4%	14.9%	9.8%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,236			1,001		1,109	-9.7%	267	350	355	296
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,062			975		788	23.7%	260	343	347	285
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.3%	95%	95%	97.4%	2.5%	71.1%	37.1%	97.4%	98.0%	97.7%	96.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,484			1,133		986	14.9%	288	365	407	361
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,939			660		602	9.6%	179	228	208	224
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.5%	95%	95%	58.3%	-38.7%	61.1%	-4.6%	62.2%	62.5%	51.1%	62.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,011			702		791	-11.3%	192	244	246	212
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,840			676		470	43.8%	185	237	238	201
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.1%	95%	95%	96.3%	1.4%	59.4%	62.1%	96.4%	97.1%	96.7%	94.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,268			578		482	19.9%	138	168	245	165
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	723			105		98	7.1%	29	31	46	28
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	31.9%	95%	95%	18.2%	-80.9%	20.3%	-10.7%	21.0%	18.5%	18.8%	17.0%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,225			299		318	-6.0%	75	106	109	84
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,222			299		318	-6.0%	75	106	109	84
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.8%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,216			555		504	10.1%	150	197	162	196
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,216			555		504	10.1%	150	197	162	196
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,051			794		811	-2.1%	162	293	256	245
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,964			741		804	-7.8%	162	248	251	242
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.1%	95%	95%	93.3%	-1.8%	99.1%	-5.9%	100.0%	84.6%	98.0%	98.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,182			287		339	-15.3%	100	97	110	80
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,074			64		336	-81.0%	89	38	12	14
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	22.3%	-76.5%	99.1%	-77.5%	89.0%	39.2%	10.9%	17.5%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,051			794		811	-2.1%	162	293	256	245
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,964			741		804	-7.8%	162	248	251	242
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.1%	95%	95%	93.3%	-1.8%	99.1%	-5.9%	100.0%	84.6%	98.0%	98.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,182			287		339	-15.3%	100	97	110	80
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,074			64		336	-81.0%	89	38	12	14
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	22.3%	-76.5%	99.1%	-77.5%	89.0%	39.2%	10.9%	17.5%

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,566	3,700	923	1,320	43.0%	1,152	14.6%	292	478	380	462
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,836	3,515	873	1,174	34.5%	990	18.6%	250	413	345	416
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.0%	95%	95%	88.9%	-6.4%	85.9%	3.5%	85.6%	86.4%	90.8%	90.0%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	984			263		260	1.2%	63	99	86	78
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	973			260		258	0.8%	60	98	84	78
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.9%	95%	95%	98.9%	4.1%	99.2%	-0.4%	95.2%	99.0%	97.7%	100.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	984			263		260	1.2%	63	99	86	78
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	973			260		258	0.8%	60	98	84	78
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.9%	95%	95%	98.9%	4.1%	99.2%	-0.4%	95.2%	99.0%	97.7%	100.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,024			296		258	14.7%	61	103	70	123
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,014			295		249	18.5%	61	102	70	123
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95%	95%	99.7%	4.9%	96.5%	3.3%	100.0%	99.0%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	442			128		116	10.3%	34	39	38	51
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			127		114	11.4%	34	38	38	51
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.5%	95%	95%	99.2%	4.4%	98.3%	1.0%	100.0%	97.4%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	582			168		142	18.3%	27	64	32	72
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	574			168		135	24.4%	27	64	32	72
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.6%	95%	95%	100.0%	5.3%	95.1%	5.2%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			83		73	13.7%	23	39	21	23
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			82		72	13.9%	22	38	21	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	98.8%	4.0%	98.6%	0.2%	95.7%	97.4%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			83		73	13.7%	23	39	21	23
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			82		72	13.9%	22	38	21	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	98.8%	4.0%	98.6%	0.2%	95.7%	97.4%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			318		211	50.7%	76	106	94	118
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			223		175	27.4%	54	71	66	86
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	70.1%	-26.2%	82.9%	-15.4%	71.1%	67.0%	70.2%	72.9%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			318		211	50.7%	76	106	94	118
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			223		175	27.4%	54	71	66	86
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	70.1%	-26.2%	82.9%	-15.4%	71.1%	67.0%	70.2%	72.9%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	742			224		179	25.1%	45	83	67	74
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	520			203		126	61.1%	32	67	66	70
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.1%	95%	95%	90.6%	-4.6%	70.4%	28.7%	71.1%	80.7%	98.5%	94.6%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	391			119		95	25.3%	19	39	34	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	275			113		66	71.2%	16	34	34	45
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.3%	95%	95%	95.0%	-0.0%	69.5%	36.7%	84.2%	87.2%	100.0%	97.8%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	351			105		84	25.0%	26	44	33	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	245			90		60	50.0%	16	33	32	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.8%	95%	95%	85.7%	-9.8%	71.4%	20.0%	61.5%	75.0%	97.0%	89.3%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			136		171	-20.5%	24	48	42	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			111		110	0.9%	21	37	38	36
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	81.6%	-14.1%	64.3%	26.9%	87.5%	77.1%	90.5%	78.3%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			136		171	-20.5%	24	48	42	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			111		110	0.9%	21	37	38	36
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	81.6%	-14.1%	64.3%	26.9%	87.5%	77.1%	90.5%	78.3%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,976	3,100	769	1,301	69.2%	1,267	2.7%	259	436	413	452
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,305	2,790	694	956	37.8%	1,092	-12.5%	236	333	299	324
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	73.5%	-18.4%	86.2%	-14.7%	91.1%	76.4%	72.4%	71.7%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			155		141	9.9%	35	47	52	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			152		139	9.4%	34	46	51	55
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	98.1%	9.0%	98.6%	-0.5%	97.1%	97.9%	98.1%	98.2%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			155		141	9.9%	35	47	52	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			152		139	9.4%	34	46	51	55
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	98.1%	9.0%	98.6%	-0.5%	97.1%	97.9%	98.1%	98.2%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	911			222		233	-4.7%	67	76	74	72
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	900			220		231	-4.8%	67	75	73	72
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.8%	90%	90%	99.1%	10.1%	99.1%	-0.0%	100.0%	98.7%	98.6%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	547			136		160	-15.0%	42	50	42	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			136		160	-15.0%	42	50	42	44
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	364			86		73	17.8%	25	26	32	28
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	353			84		71	18.3%	25	25	31	28
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.0%	90%	90%	97.7%	8.5%	97.3%	0.4%	100.0%	96.2%	96.9%	100.0%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			143		146	-2.1%	39	47	46	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			143		146	-2.1%	39	47	46	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			143		146	-2.1%	39	47	46	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			143		146	-2.1%	39	47	46	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			263		266	-1.1%	17	72	101	90
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			40		251	-84.1%	6	14	18	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	15.2%	-83.1%	94.4%	-83.9%	35.3%	19.4%	17.8%	8.9%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			263		266	-1.1%	17	72	101	90
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			40		251	-84.1%	6	14	18	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	15.2%	-83.1%	94.4%	-83.9%	35.3%	19.4%	17.8%	8.9%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,303			338		307	10.1%	56	115	97	126
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	896			267		190	40.5%	55	92	78	97
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	68.8%	90%	90%	79.0%	-12.2%	61.9%	27.6%	98.2%	80.0%	80.4%	77.0%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	645			151		133	13.5%	36	69	34	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	238			149		16	831.3%	35	69	33	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	36.9%	90%	90%	98.7%	9.6%	12.0%	720.2%	97.2%	100.0%	97.1%	97.9%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	658			187		174	7.5%	20	46	63	78
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	658			118		174	-32.2%	20	23	45	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	63.1%	-29.9%	100.0%	-36.9%	100.0%	50.0%	71.4%	64.1%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			180		174	3.4%	45	79	43	58
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			134		135	-0.7%	35	59	33	42
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	74.4%	-17.3%	77.6%	-4.0%	77.8%	74.7%	76.7%	72.4%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			180		174	3.4%	45	79	43	58
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			134		135	-0.7%	35	59	33	42
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	74.4%	-17.3%	77.6%	-4.0%	77.8%	74.7%	76.7%	72.4%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	1,296	1,562	20.5%	1,593	-1.9%	514	550	484	528
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	1,164	996	-14.4%	1,000	-0.4%	324	345	317	334
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	63.8%	-29.2%	62.8%	1.6%	63.0%	62.7%	65.5%	63.3%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			765		810	-5.6%	250	275	235	255
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			359		373	-3.8%	125	132	116	111
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	46.9%	-47.9%	46.0%	1.9%	50.0%	48.0%	49.4%	43.5%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			765		810	-5.6%	250	275	235	255
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			359		373	-3.8%	125	132	116	111
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	46.9%	-47.9%	46.0%	1.9%	50.0%	48.0%	49.4%	43.5%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	929			223		229	-2.6%	71	87	63	73
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	694			192		163	17.8%	50	72	59	61
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.7%	90%	90%	86.1%	-4.3%	71.2%	21.0%	70.4%	82.8%	93.7%	83.6%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	184			11		55	-80.0%	17	11	0	0
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	124			8		32	-75.0%	11	8	0	0
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.4%	90%	90%	72.7%	-19.2%	58.2%	25.0%	64.7%	72.7%		
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	745			212		174	21.8%	54	76	63	73
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	570			184		131	40.5%	39	64	59	61
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90%	90%	86.8%	-3.6%	75.3%	15.3%	72.2%	84.2%	93.7%	83.6%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,448			366		372	-1.6%	118	121	115	130
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,137			278		284	-2.1%	96	93	88	97
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	78.5%	90%	90%	76.0%	-15.6%	76.3%	-0.5%	81.4%	76.9%	76.5%	74.6%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,017			291		259	12.4%	94	99	95	97
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	755			208		187	11.2%	74	74	68	66
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.2%	90%	90%	71.5%	-20.6%	72.2%	-1.0%	78.7%	74.7%	71.6%	68.0%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period March 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	431			75		113	-33.6%	24	22	20	33
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			70		97	-27.8%	22	19	20	31
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.6%	90%	90%	93.3%	3.7%	85.8%	8.7%	91.7%	86.4%	100.0%	93.9%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			208		182	14.3%	75	67	71	70
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			167		180	-7.2%	53	48	54	65
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	80.3%	-10.8%	98.9%	-18.8%	70.7%	71.6%	76.1%	92.9%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			208		182	14.3%	75	67	71	70
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			167		180	-7.2%	53	48	54	65
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	80.3%	-10.8%	98.9%	-18.8%	70.7%	71.6%	76.1%	92.9%

Notes

1.Data source NCCP.

National Ambulance Service

National Ambulance Service		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	350,350	407,087	101,772	106,122	4.3%	94,338	12.5%	30,292	36,560	33,525	36,037
		Dublin Fire Brigade NAS	M	32,608			20,050		19,030	5.4%	0	6,834	6,396	6,820
		North Leinster NAS	M	128,204			35,632		30,942	15.2%	11,991	12,435	11,240	11,957
		South NAS	M	91,973			24,584		21,445	14.6%	8,960	8,373	7,768	8,443
		West NAS	M	97,565			25,856		22,921	12.8%	9,341	8,918	8,121	8,817
NAS6	Number of clinical status 1 PURPLE calls activated	National	M	5,933	7,208	1,803	1,789	-0.8%	1,700	5.2%	525	623	536	630
		Dublin Fire Brigade NAS	M	660			381		418	-8.9%	0	135	116	130
		North Leinster NAS	M	2,231			628		568	10.6%	214	205	184	239
		South NAS	M	1,621			422		392	7.7%	165	148	133	141
		West NAS	M	1,421			358		322	11.2%	146	135	103	120
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	National	M	5,708	6,784	1,695	1,731	2.1%	1,622	6.7%	507	602	519	610
		Dublin Fire Brigade NAS	M	582			355		367	-3.3%	0	124	108	123
		North Leinster NAS	M	2,121			599		547	9.5%	199	196	177	226
		South NAS	M	1,600			419		386	8.5%	165	147	131	141
		West NAS	M	1,405			358		322	11.2%	143	135	103	120
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,141			1,333		1,218	9.4%	366	456	408	469
		Dublin Fire Brigade NAS	M	457			287		285	0.7%	0	100	91	96
		North Leinster NAS	M	1,627			481		427	12.6%	148	163	137	181
		South NAS	M	1,126			310		281	10.3%	122	107	101	102
		West NAS	M	931			255		225	13.3%	96	86	79	90
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		72%	72%	77.0%	7.0%				75.7%	78.6%	76.9%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	72.5%	75%	75%	76.0%	1.4%	75.1%	1.2%	72.2%	74.5%	77.1%	76.6%
		North Leinster NAS	M	76.7%	75%	75%	80.3%	7.1%	78.1%	2.9%	74.4%	83.2%	77.4%	80.1%
		South NAS	M	70.4%	75%	75%	74.0%	-1.4%	72.8%	1.6%	73.9%	72.8%	77.1%	72.3%
		West NAS	M	66.3%	75%	75%	71.2%	-5.0%	69.9%	1.9%	67.1%	63.7%	76.7%	75.0%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		73%	73%	80.8%	10.7%				80.6%	84.3%	78.0%
		Dublin Fire Brigade NAS	M		73%	73%	80.8%	10.7%				80.6%	84.3%	78.0%
NAS12	Number of clinical status 1 RED calls - activated	National	M	152,335	176,483	44,121	45,002	2.0%	41,561	8.3%	13,737	15,316	14,346	15,340
		Dublin Fire Brigade NAS	M	15,067			9,207		8,787	4.8%	0	3,008	2,968	3,231
		North Leinster NAS	M	55,436			14,597		13,427	8.7%	5,457	5,055	4,657	4,885
		South NAS	M	40,427			10,562		9,483	11.4%	4,179	3,558	3,357	3,647
		West NAS	M	41,405			10,636		9,864	7.8%	4,101	3,695	3,364	3,577
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	140,184	162,180	40,545	43,017	6.1%	38,191	12.6%	12,708	14,724	13,738	14,555
		Dublin Fire Brigade NAS	M	13,631			8,113		7,888	2.9%	0	2,688	2,652	2,773
		North Leinster NAS	M	49,924			14,159		12,162	16.4%	4,938	4,924	4,513	4,722
		South NAS	M	37,750			10,317		8,891	16.0%	3,897	3,478	3,279	3,560
		West NAS	M	38,879			10,428		9,250	12.7%	3,873	3,634	3,294	3,500
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	62,005			19,849		17,155	15.7%	5,222	6,800	6,348	6,701
		Dublin Fire Brigade NAS	M	4,802			3,185		2,880	10.6%	0	1,058	1,049	1,078
		North Leinster NAS	M	23,221			6,907		5,888	17.3%	2,061	2,464	2,155	2,288
		South NAS	M	15,534			4,590		3,849	19.3%	1,473	1,547	1,468	1,575
		West NAS	M	18,448			5,167		4,538	13.9%	1,688	1,731	1,676	1,760

National Ambulance Service		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		45%	45%	46.1%	2.5%				46.2%	46.2%	46.0%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.2%	45%	45%	47.7%	6.1%	44.9%	6.3%	41.1%	47.7%	47.8%	47.7%
		North Leinster NAS	M	46.5%	45%	45%	48.8%	8.4%	48.4%	0.8%	41.7%	50.0%	47.8%	48.5%
		South NAS	M	41.1%	45%	45%	44.5%	-1.1%	43.3%	2.8%	37.8%	44.5%	44.8%	44.2%
		West NAS	M	47.4%	45%	45%	49.5%	10.1%	49.1%	1.0%	43.6%	47.6%	50.9%	50.3%
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		43%	43%	39.3%	-8.7%				39.4%	39.6%	38.9%
		Dublin Fire Brigade NAS	M		43%	43%	39.3%	-8.7%				39.4%	39.6%	38.9%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M		60%	60%	83.0%	38.3%				84.8%	83.8%	80.6%
		Dublin Fire Brigade NAS	M		60%	60%	66.1%	10.2%				67.4%	68.1%	63.1%
		North Leinster NAS	M		60%	60%	82.6%	37.7%				87.3%	81.0%	79.9%
		South NAS	M		60%	60%	91.2%	52.1%				89.2%	94.7%	90.1%
		West NAS	M		60%	60%	91.9%	53.2%				93.3%	92.2%	90.0%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M		75%	75%	78.0%	3.9%				78.9%	78.1%	76.8%
		Dublin Fire Brigade NAS	M		75%	75%	34.5%	-53.9%				34.2%	35.5%	34.0%
		North Leinster NAS	M		75%	75%	88.9%	18.6%				90.8%	88.1%	87.7%
		South NAS	M		75%	75%	87.1%	16.1%				87.1%	88.0%	86.2%
		West NAS	M		75%	75%	91.4%	21.9%				91.3%	92.0%	91.0%
NAS23	Total AS3 Calls - (EA's)	National	M	5,119			1,566		991	58.0%	465	502	483	581
		North Leinster NAS	M	1,814			580		350	65.7%	180	177	186	217
		South NAS	M	1,736			563		363	55.1%	141	191	171	201
		West NAS	M	1,569			423		278	52.2%	144	134	126	163
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	29,647	22,275	5,568	7,571	36.0%	8,540	-11.3%	2,276	2,924	2,336	2,311
		North Leinster NAS	M	9,682			2,552		2,756	-7.4%	819	1,068	735	749
		South NAS	M	8,372			1,884		2,407	-21.7%	556	718	628	538
		West NAS	M	11,593			3,135		3,377	-7.2%	901	1,138	973	1,024
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	34,766	25,811	6,453	9,137	41.6%	9,531	-4.1%	2,741	3,426	2,819	2,892
		North Leinster NAS	M	11,496			3,132		3,106	0.8%	999	1,245	921	966
		South NAS	M	10,108			2,447		2,770	-11.7%	697	909	799	739
		West NAS	M	13,162			3,558		3,655	-2.7%	1,045	1,272	1,099	1,187
NAS25	% of all transfers provided through the intermediate care service	National	M	85.3%	90%	90%	82.9%	-7.9%	89.6%	-7.5%	83.0%	85.3%	82.9%	79.9%
		North Leinster NAS	M	84.2%	90%	90%	81.5%	-9.5%	88.7%	-8.2%	82.0%	85.8%	79.8%	77.5%
		South NAS	M	82.8%	90%	90%	77.0%	-14.5%	86.9%	-11.4%	79.8%	79.0%	78.6%	72.8%
		West NAS	M	88.1%	90%	90%	88.1%	-2.1%	92.4%	-4.6%	86.2%	89.5%	88.5%	86.3%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%	44.1%	-41.3%				40.7%	44.0%	47.6%
NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%								
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.9%	94%	94%	93.0%	-1.0%	93.8%	-0.8%	97.2%	92.9%	93.5%	92.7%

National Ambulance Service		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	316	480	120	51	-57.6%	51	0.0%	22	13	20	19
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	96	260	66	26	-60.6%	19	36.8%	5	12	11	3
NAS65	HEMS South West - Tasking	National	M	432	600	150	96	-36.0%	83	15.7%	37	29	34	33
NAS35	% Return of spontaneous circulation (ROSC) at hospital in bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q	40.8%	40%	40%	39.0%	-2.4%	38.8%	0.5%	42.2%			39.0%

Health and Wellbeing, Public Health

Health & Wellbeing		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Tobacco														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	National	Q-1Q	12,496	18,849	18,849	19,311	2.5%	12,496	54.5%	4,754			
		CHO 1	Q-1Q	986	1,584	1,584	1,936	22.2%	986	96.3%	473			
		CHO 2	Q-1Q	504	1,177	1,177	916	-22.2%	504	81.7%	146			
		CHO 3	Q-1Q	563	846	846	1,022	20.8%	563	81.5%	230			
		CHO 4	Q-1Q	1,159	1,497	1,497	1,708	14.1%	1,159	47.4%	385			
		CHO 5	Q-1Q	541	1,943	1,943	1,723	-11.3%	541	218.5%	495			
		CHO 6	Q-1Q	259	970	970	692	-28.7%	259	167.2%	192			
		CHO 7	Q-1Q	800	2,211	2,211	1,600	-27.6%	800	100.0%	396			
		CHO 8	Q-1Q	363	1,405	1,405	1,149	-18.2%	363	216.5%	267			
		CHO 9	Q-1Q	509	1,836	1,836	1,481	-19.3%	509	191.0%	409			
		National Quitline	Q-1Q	2,939	1,838	1,838	2,910	58.3%	2,939	-1.0%	822			
		Dublin Midlands Hospital Group	Q-1Q	691	225	225	717	218.7%	691	3.8%	145			
		Ireland East Hospital Group	Q-1Q	1,603	958	958	1,670	74.3%	1,603	4.2%	374			
		RCSI Hospitals Group	Q-1Q	576	1,043	1,043	1,013	-2.9%	576	75.9%	276			
		Saolta University Health Care Group	Q-1Q	179	538	538	85	-84.2%	179	-52.5%	16			
		South/South West Hospital Group	Q-1Q	810	637	637	607	-4.7%	810	-25.1%	97			
		UL Hospitals Group	Q-1Q	14	141	141	82	-41.8%	14	485.7%	31			
HWB101	No. of smokers who are receiving online cessation support services	National	Q	7,798	6,300	2,520	2,954	17.2%	2,292	28.9%	1,779			2,954
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	50.3%	48%	48%	57.7%	20.3%	50.3%	14.7%	58.4%			
Making Every Contact Count														
HWB94	No. of frontline Staff to complete the e-Learning Making Every Contact Count training in brief intervention	National	Q	3,062	5,935	1,483	714	-51.9%	878	-18.7%	849			714
		CHO 1	Q	290	532	133	54	-59.4%	28	92.9%	117			54
		CHO 2	Q	115	377	94	37	-60.6%	37	0.0%	35			37
		CHO 3	Q	156	256	64	49	-23.4%	44	11.4%	41			49
		CHO 4	Q	240	534	134	51	-61.9%	58	-12.1%	63			51
		CHO 5	Q	190	381	96	35	-63.5%	32	9.4%	69			35
		CHO 6	Q	63	137	35	9	-74.3%	18	-50.0%	13			9
		CHO 7	Q	80	274	68	47	-30.9%	15	213.3%	22			47
		CHO 8	Q	364	393	98	55	-43.9%	116	-52.6%	74			55
		CHO 9	Q	269	313	78	40	-48.7%	91	-56.0%	92			40
		Children's Health Ireland	Q	28	154	38	2	-94.7%	0		26			2
		Dublin Midlands Hospital Group	Q	131	488	122	64	-47.5%	65	-1.5%	33			64
		Ireland East Hospital Group	Q	193	557	139	44	-68.3%	68	-35.3%	43			44
		RCSI Hospitals Group	Q	198	428	107	62	-42.1%	76	-18.4%	53			62
		Saolta University Health Care Group	Q	230	439	110	42	-61.8%	29	44.8%	48			42
		South/South West Hospital Group	Q	378	485	121	94	-22.3%	167	-43.7%	79			94
		UL Hospitals Group	Q	137	187	46	29	-37.0%	34	-14.7%	41			29

Health & Wellbeing		Reporting Period March 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
HWB95	No. of frontline Staff to complete the face to face / virtual module of Making Every Contact Count Training in brief intervention	National	Q	1,423	1,826	456	436	-4.4%	344	26.7%	422				436
		CHO 1	Q	198	213	54	48	-11.1%	11	336.4%	121				48
		CHO 2	Q	82	150	37	59	59.5%	33	78.8%	31				59
		CHO 3	Q	121	102	25	22	-12.0%	57	-61.4%	10				22
		CHO 4	Q	216	214	53	55	3.8%	49	12.2%	47				55
		CHO 5	Q	98	152	38	28	-26.3%	16	75.0%	14				28
		CHO 6	Q	32	55	14	0	-100.0%	0		2				0
		CHO 7	Q	44	109	27	49	81.5%	17	188.2%	1				49
		CHO 8	Q	217	158	40	64	60.0%	31	106.5%	112				64
		CHO 9	Q	92	126	31	36	16.1%	24	50.0%	21				36
		Children's Health Ireland	Q	0	30	7	0	-100.0%	0		0				0
		Dublin Midlands Hospital Group	Q	20	88	22	4	-81.8%	0		6				4
		Ireland East Hospital Group	Q	22	98	24	1	-95.8%	13	-92.3%	5				1
		RCSI Hospitals Group	Q	65	111	28	17	-39.3%	30	-43.3%	12				17
		Saolta University Health Care Group	Q	77	86	22	3	-86.4%	5	-40.0%	21				3
		South/South West Hospital Group	Q	112	37	9	36	300.0%	49	-26.5%	19				36
		UL Hospitals Group	Q	27	97	25	14	-44.0%	9	55.6%	0				14
Public Health															
PH1	% of IHR alerts received by Health Projection Surveillance Centre (HPSC) that are risk assessed and actioned as appropriate within 24 hours of the alert.	National	Q		100%	100%	91.7%	-8.3%							91.7%
Immunisations and Vaccines															
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	National	Q-1Q	92.7%	95%	95%	92.5%	-2.6%	92.7%	-0.1%	92.6%				
		CHO 1	Q-1Q	91.6%	95%	95%	89.8%	-5.4%	91.6%	-1.9%	90.1%				
		CHO 2	Q-1Q	94.7%	95%	95%	94.4%	-0.6%	94.7%	-0.3%	94.6%				
		CHO 3	Q-1Q	92.2%	95%	95%	91.5%	-3.7%	92.2%	-0.7%					
		CHO 4	Q-1Q	95.5%	95%	95%	94.8%	-0.2%	95.5%	-0.7%	95.0%				
		CHO 5	Q-1Q	91.4%	95%	95%	91.0%	-4.2%	91.4%	-0.4%	89.8%				
		CHO 6	Q-1Q	91.8%	95%	95%	92.4%	-2.7%	91.8%	0.6%	94.4%				
		CHO 7	Q-1Q	93.1%	95%	95%	96.1%	1.2%	93.1%	3.3%	95.0%				
		CHO 8	Q-1Q	91.3%	95%	95%	90.4%	-4.9%	91.3%	-1.1%	90.4%				
		CHO 9	Q-1Q	91.6%	95%	95%	90.5%	-4.8%	91.6%	-1.3%	91.1%				
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	89.5%	95%	95%	89.5%	-5.8%	89.5%	-0.1%	89.6%				
		CHO 1	Q-1Q	85.5%	95%	95%	83.8%	-11.8%	85.5%	-1.9%	84.8%				
		CHO 2	Q-1Q	92.5%	95%	95%	92.4%	-2.7%	92.5%	-0.1%	91.9%				
		CHO 3	Q-1Q	89.1%	95%	95%	89.6%	-5.7%	89.1%	0.5%					
		CHO 4	Q-1Q	93.0%	95%	95%	92.1%	-3.0%	93.0%	-1.0%	92.1%				
		CHO 5	Q-1Q	89.6%	95%	95%	89.3%	-6.0%	89.6%	-0.3%	88.8%				
		CHO 6	Q-1Q	90.1%	95%	95%	90.9%	-4.4%	90.1%	0.8%	93.5%				
		CHO 7	Q-1Q	90.1%	95%	95%	93.3%	-1.8%	90.1%	3.5%	92.5%				
		CHO 8	Q-1Q	87.3%	95%	95%	86.0%	-9.5%	87.3%	-1.5%	85.9%				
		CHO 9	Q-1Q	87.9%	95%	95%	87.0%	-8.4%	87.9%	-1.0%	88.0%				

Non Acute Services

Primary Care		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	95,962	81,372	20,343	26,914	32.3%	22,603	19.1%	8,117	8,968	8,780	9,166
		CHO 1	M	11,462	6,264	1,566	3,013	92.4%	2,184	38.0%	1,031	1,020	998	995
		CHO 2	M	15,925	12,816	3,204	5,420	69.2%	3,718	45.8%	1,347	1,844	1,723	1,853
		CHO 3	M	10,825	8,904	2,226	3,219	44.6%	2,565	25.5%	962	1,033	1,026	1,160
		CHO 4	M	14,685	13,872	3,468	3,927	13.2%	3,425	14.7%	1,171	1,317	1,268	1,342
		CHO 5	M	15,079	14,280	3,570	3,913	9.6%	3,854	1.5%	1,180	1,325	1,297	1,291
		CHO 6	M	2,094	2,256	564	486	-13.8%	499	-2.6%	166	163	156	167
		CHO 7	M	12,710	10,584	2,646	3,430	29.6%	3,014	13.8%	1,195	1,127	1,134	1,169
		CHO 8	M	6,059	5,532	1,383	1,562	12.9%	1,426	9.5%	525	503	514	545
		CHO 9	M	7,123	6,864	1,716	1,944	13.3%	1,918	1.4%	540	636	664	644
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,120,938	1,217,015	310,777	300,298	-3.4%	294,516	2.0%	122,772	98,682	98,111	103,505
		DML	M	207,586	222,544	57,345	60,110	4.8%	54,344	10.6%	23,347	18,867	19,272	21,971
		DNE	M	195,314	211,614	56,159	56,890	1.3%	53,220	6.9%	21,327	17,865	18,201	20,824
		SOUTH	M	464,581	509,090	129,146	125,179	-3.1%	122,389	2.3%	48,959	40,255	39,295	45,629
		WEST	M	253,457	273,767	68,127	58,119	-14.7%	64,563	-10.0%	29,139	21,695	21,343	15,081
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.8%	81%	81%	72.0%	-11.1%	72.9%	-1.3%	76.0%	70.0%	71.7%	75.0%
		CHO 1	M	74.9%	81%	81%	68.7%	-15.1%	78.2%	-12.1%	71.3%	67.3%	66.3%	75.1%
		CHO 2	M	76.1%	81%	81%	75.8%	-6.5%	73.2%	3.4%	81.2%	73.9%	74.7%	79.3%
		CHO 3	M	81.6%	81%	81%	81.1%	0.1%	83.5%	-2.9%	81.8%	78.0%	83.9%	82.2%
		CHO 4	M	79.7%	81%	81%	77.1%	-4.8%	80.7%	-4.5%	80.2%	73.7%	78.5%	80.2%
		CHO 5	M	73.6%	81%	81%	74.6%	-7.9%	73.7%	1.3%	78.4%	72.0%	75.2%	77.4%
		CHO 6	M	73.3%	81%	81%	68.1%	-15.9%	74.3%	-8.3%	80.2%	67.5%	65.5%	71.8%
		CHO 7	M	62.0%	81%	81%	65.3%	-19.4%	60.4%	8.0%	71.7%	64.3%	65.3%	66.6%
		CHO 8	M	74.7%	81%	81%	78.1%	-3.6%	73.0%	7.0%	82.0%	77.1%	75.5%	82.5%
		CHO 9	M	47.3%	81%	81%	46.4%	-42.7%	47.1%	-1.3%	49.0%	44.4%	50.1%	44.8%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	83.3%	94%	94%	78.7%	-16.3%	79.9%	-1.6%	83.3%	79.6%	79.0%	78.7%
		CHO 1	M	91.6%	94%	94%	94.4%	0.5%	92.7%	1.9%	91.6%	91.8%	93.4%	94.4%
		CHO 2	M	75.4%	94%	94%	74.0%	-21.3%	77.3%	-4.3%	75.4%	74.3%	73.8%	74.0%
		CHO 3	M	89.3%	94%	94%	87.2%	-7.2%	81.2%	7.4%	89.3%	89.2%	87.5%	87.2%
		CHO 4	M	88.7%	94%	94%	86.6%	-7.9%	89.5%	-3.2%	88.7%	84.4%	83.9%	86.6%
		CHO 5	M	70.0%	94%	94%	62.5%	-33.5%	56.8%	10.0%	70.0%	62.9%	61.8%	62.5%
		CHO 6	M	98.8%	94%	94%	98.9%	5.2%	96.8%	2.2%	98.8%	97.6%	98.0%	98.9%
		CHO 7	M	91.0%	94%	94%	91.9%	-2.2%	94.7%	-2.9%	91.0%	89.7%	89.8%	91.9%
		CHO 8	M	76.0%	94%	94%	69.9%	-25.6%	75.2%	-7.0%	76.0%	72.8%	71.0%	69.9%
		CHO 9	M	82.2%	94%	94%	80.4%	-14.5%	84.5%	-4.8%	82.2%	81.9%	82.0%	80.4%
PC125	No of physiotherapy patients seen	National	M	522,059	587,604	146,901	122,669	-16.5%	132,041	-7.1%	33,338	44,229	42,084	36,356

Primary Care		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	62.9%	-11.4%	63.4%	-0.8%	65.6%	61.2%	64.6%	63.1%
		CHO 1	M	87.9%	71%	71%	84.9%	19.6%	85.6%	-0.8%	92.0%	89.4%	84.0%	78.5%
		CHO 2	M	54.8%	71%	71%	53.0%	-25.3%	59.4%	-10.8%	58.2%	49.4%	54.6%	55.5%
		CHO 3	M	69.0%	71%	71%	68.9%	-3.0%	68.4%	0.7%	71.7%	64.3%	73.4%	70.5%
		CHO 4	M	55.8%	71%	71%	56.1%	-20.9%	54.1%	3.8%	55.3%	57.4%	58.8%	51.4%
		CHO 5	M	50.7%	71%	71%	51.9%	-26.9%	50.5%	2.7%	61.0%	45.4%	56.7%	54.3%
		CHO 6	M	62.5%	71%	71%	63.9%	-10.0%	63.1%	1.3%	64.5%	62.4%	61.2%	68.4%
		CHO 7	M	64.5%	71%	71%	69.2%	-2.5%	61.7%	12.1%	64.6%	69.1%	71.4%	66.7%
		CHO 8	M	71.1%	71%	71%	71.4%	0.5%	71.3%	0.1%	77.5%	69.0%	69.6%	77.0%
		CHO 9	M	61.8%	71%	71%	55.3%	-22.2%	60.2%	-8.2%	57.0%	52.2%	55.7%	59.1%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.4%	95%	95%	69.0%	-27.4%	74.4%	-7.4%	71.4%	70.6%	70.4%	69.0%
		CHO 1	M	68.6%	95%	95%	56.5%	-40.5%	78.0%	-27.5%	68.6%	70.4%	68.5%	56.5%
		CHO 2	M	66.2%	95%	95%	62.1%	-34.7%	70.4%	-11.8%	66.2%	63.0%	63.3%	62.1%
		CHO 3	M	88.7%	95%	95%	88.0%	-7.4%	91.5%	-3.8%	88.7%	90.4%	88.9%	88.0%
		CHO 4	M	85.5%	95%	95%	82.9%	-12.8%	80.4%	3.1%	85.5%	86.3%	86.0%	82.9%
		CHO 5	M	75.5%	95%	95%	72.6%	-23.6%	68.4%	6.2%	75.5%	72.1%	72.9%	72.6%
		CHO 6	M	97.0%	95%	95%	96.2%	1.3%	95.6%	0.7%	97.0%	96.8%	96.9%	96.2%
		CHO 7	M	68.0%	95%	95%	62.2%	-34.6%	75.5%	-17.7%	68.0%	67.2%	63.6%	62.2%
		CHO 8	M	66.2%	95%	95%	66.2%	-30.3%	74.6%	-11.2%	66.2%	66.0%	66.6%	66.2%
		CHO 9	M	57.8%	95%	95%	56.3%	-40.7%	64.3%	-12.5%	57.8%	56.5%	58.1%	56.3%
PC124	No of occupational therapy service users seen	National	M	350,886	389,256	97,314	90,588	-6.9%	88,734	2.1%	24,140	32,407	31,202	26,979
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	83.8%	100%	100%	83.1%	-16.9%	88.2%	-5.8%	83.8%	85.0%	82.8%	83.1%
		CHO 1	M	71.8%	100%	100%	93.3%	-6.7%	82.6%	13.0%	71.8%	75.1%	65.1%	93.3%
		CHO 2	M	98.0%	100%	100%	99.0%	-1.0%	94.2%	5.1%	98.0%	98.6%	99.5%	99.0%
		CHO 3	M	91.0%	100%	100%	86.1%	-13.9%	95.8%	-10.2%	91.0%	89.8%	90.3%	86.1%
		CHO 4	M	100.0%	100%	100%	99.9%	-0.1%	100.0%	-0.1%	100.0%	100.0%	99.9%	99.9%
		CHO 5	M	81.9%	100%	100%	82.2%	-17.8%	81.1%	1.3%	81.9%	86.0%	83.3%	82.2%
		CHO 6	M	97.9%	100%	100%	97.6%	-2.4%	95.1%	2.6%	97.9%	99.6%	99.7%	97.6%
		CHO 7	M	81.3%	100%	100%	76.5%	-23.5%	77.2%	-1.0%	81.3%	79.2%	78.5%	76.5%
		CHO 8	M	83.3%	100%	100%	80.5%	-19.5%	89.2%	-9.8%	83.3%	86.8%	83.4%	80.5%
		CHO 9	M	75.0%	100%	100%	71.0%	-29.0%	95.0%	-25.3%	75.0%	73.5%	71.9%	71.0%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.5%	100%	100%	73.2%	-26.8%	78.2%	-6.4%	77.5%	76.4%	74.7%	73.2%
		CHO 1	M	97.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	97.0%	99.1%	86.5%	100.0%
		CHO 2	M	91.2%	100%	100%	86.5%	-13.5%	92.3%	-6.3%	91.2%	92.0%	91.5%	86.5%
		CHO 3	M	82.9%	100%	100%	86.9%	-13.1%	82.1%	5.8%	82.9%	80.7%	80.2%	86.9%
		CHO 4	M	86.5%	100%	100%	82.3%	-17.7%	80.9%	1.8%	86.5%	87.2%	83.6%	82.3%
		CHO 5	M	56.8%	100%	100%	59.0%	-41.0%	57.9%	1.9%	56.8%	56.7%	59.6%	59.0%
		CHO 6	M	89.7%	100%	100%	91.3%	-8.7%	97.1%	-6.0%	89.7%	93.4%	95.4%	91.3%
		CHO 7	M	88.0%	100%	100%	81.6%	-18.4%	78.5%	4.0%	88.0%	88.4%	86.9%	81.6%
		CHO 8	M	56.8%	100%	100%	58.1%	-41.9%	86.1%	-32.5%	56.8%	60.5%	58.5%	58.1%
		CHO 9	M	73.5%	100%	100%	67.7%	-32.3%	77.0%	-12.1%	73.5%	68.9%	67.5%	67.7%
PC126	No of speech and language therapy patients seen	National	M	187,158	282,312	70,578	43,655	-38.1%	51,838	-15.8%	11,443	14,499	15,288	13,868

Primary Care		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	17.7%	33%	33%	17.8%	-46.1%	24.4%	-26.9%	17.7%	15.5%	16.2%	17.8%
		CHO 1	M	10.8%	33%	33%	9.0%	-72.7%	22.8%	-60.4%	10.8%	9.6%	7.9%	9.0%
		CHO 2	M	20.7%	33%	33%	20.7%	-37.3%	20.4%	1.4%	20.7%	19.5%	20.9%	20.7%
		CHO 3	M	21.0%	33%	33%	22.2%	-32.6%	29.0%	-23.3%	21.0%	19.6%	22.2%	22.2%
		CHO 4	M	15.2%	33%	33%	18.6%	-43.7%	45.4%	-59.1%	15.2%	15.2%	7.4%	18.6%
		CHO 5	M	5.3%	33%	33%	6.2%	-81.1%	20.8%	-69.9%	5.3%	6.7%	7.3%	6.2%
		CHO 6	M	100.0%	33%	33%	100.0%	203.0%	76.7%	30.4%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	14.8%	33%	33%	21.9%	-33.7%	11.2%	95.9%	14.8%	7.7%	9.5%	21.9%
		CHO 9	M	26.3%	33%	33%	22.5%	-31.8%	18.5%	21.7%	26.3%	27.2%	25.5%	22.5%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.4%	77%	77%	63.0%	-18.1%	73.1%	-13.8%	64.4%	61.0%	58.9%	63.0%
		CHO 1	M	32.4%	77%	77%	37.3%	-51.5%	72.1%	-48.2%	32.4%	41.3%	41.6%	37.3%
		CHO 2	M	77.6%	77%	77%	78.0%	1.3%	76.4%	2.1%	77.6%	79.3%	78.9%	78.0%
		CHO 3	M	79.8%	77%	77%	76.7%	-0.4%	94.8%	-19.0%	79.8%	80.1%	74.9%	76.7%
		CHO 4	M	66.8%	77%	77%	57.9%	-24.8%	92.8%	-37.6%	66.8%	52.1%	26.9%	57.9%
		CHO 5	M	31.2%	77%	77%	34.2%	-55.6%	47.6%	-28.3%	31.2%	37.7%	35.8%	34.2%
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	36.2%	77%	77%	64.4%	-16.3%	33.5%	92.3%	36.2%	31.7%	30.1%	64.4%
		CHO 9	M	55.7%	77%	77%	61.9%	-19.7%	43.0%	43.7%	55.7%	57.3%	57.2%	61.9%
PC127	No of podiatry patients seen	National	M	64,860	85,866	21,468	14,613	-31.9%	17,333	-15.7%	4,132	5,224	4,398	4,991
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	21.1%	20%	20%	22.5%	12.5%	20.3%	10.6%	21.1%	21.1%	21.5%	22.5%
		CHO 1	M	18.2%	20%	20%	17.6%	-12.2%	19.4%	-9.4%	18.2%	19.6%	17.7%	17.6%
		CHO 2	M	31.5%	20%	20%	47.0%	134.9%	12.1%	289.3%	31.5%	32.6%	40.2%	47.0%
		CHO 3	M	12.2%	20%	20%	15.7%	-21.5%	19.9%	-21.0%	12.2%	15.3%	15.0%	15.7%
		CHO 4	M	13.6%	20%	20%	15.7%	-21.4%	13.8%	14.3%	13.6%	12.3%	12.6%	15.7%
		CHO 5	M	19.9%	20%	20%	21.3%	6.7%	19.7%	8.1%	19.9%	18.7%	19.8%	21.3%
		CHO 6	M	79.2%	20%	20%			22.4%		79.2%			
		CHO 7	M	45.4%	20%	20%	54.4%	172.0%	91.6%	-40.6%	45.4%	46.6%	51.1%	54.4%
		CHO 8	M	33.1%	20%	20%	38.8%	94.1%	29.5%	31.8%	33.1%	27.3%	33.2%	38.8%
		CHO 9	M	100.0%	20%	20%	100.0%	400.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.3%	64%	64%	55.1%	-13.9%	51.5%	7.0%	55.3%	56.0%	56.7%	55.1%
		CHO 1	M	53.9%	64%	64%	52.3%	-18.2%	58.0%	-9.8%	53.9%	55.3%	54.7%	52.3%
		CHO 2	M	66.3%	64%	64%	85.9%	34.3%	33.0%	160.6%	66.3%	69.1%	79.0%	85.9%
		CHO 3	M	41.8%	64%	64%	52.5%	-17.9%	59.4%	-11.6%	41.8%	55.1%	52.1%	52.5%
		CHO 4	M	38.9%	64%	64%	40.8%	-36.3%	39.1%	4.4%	38.9%	35.3%	38.7%	40.8%
		CHO 5	M	53.8%	64%	64%	53.0%	-17.2%	55.6%	-4.7%	53.8%	50.5%	53.8%	53.0%
		CHO 6	M	100.0%	64%	64%			100.0%		100.0%			
		CHO 7	M	100.0%	64%	64%	99.6%	55.6%	99.9%	-0.3%	100.0%	99.8%	99.8%	99.6%
		CHO 8	M	95.8%	64%	64%	71.6%	11.8%	80.4%	-11.0%	95.8%	88.3%	87.7%	71.6%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	100,872	79,836	19,959	25,711	28.8%	24,115	6.6%	7,297	9,311	8,950	7,450

Primary Care		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	23.5%	30%	30%	25.3%	-15.6%	27.3%	-7.4%	23.5%	24.1%	24.0%	25.3%
		CHO 1	M	29.8%	30%	30%	33.9%	12.9%	37.8%	-10.4%	29.8%	31.6%	31.1%	33.9%
		CHO 2	M	20.9%	30%	30%	21.4%	-28.6%	20.9%	2.5%	20.9%	20.3%	19.8%	21.4%
		CHO 3	M	23.9%	30%	30%	25.5%	-15.0%	23.6%	7.9%	23.9%	23.7%	22.8%	25.5%
		CHO 4	M	22.0%	30%	30%	25.4%	-15.5%	26.4%	-4.0%	22.0%	25.2%	25.5%	25.4%
		CHO 5	M	32.1%	30%	30%	36.6%	22.1%	20.2%	81.0%	32.1%	30.7%	32.6%	36.6%
		CHO 6	M	16.9%	30%	30%	20.3%	-32.4%	27.0%	-24.8%	16.9%	21.1%	20.3%	20.3%
		CHO 7	M	18.1%	30%	30%	19.6%	-34.7%	28.1%	-30.4%	18.1%	20.0%	19.1%	19.6%
		CHO 8	M	20.6%	30%	30%	22.4%	-25.3%	30.1%	-25.5%	20.6%	19.4%	22.1%	22.4%
		CHO 9	M	28.3%	30%	30%	23.9%	-20.2%	51.1%	-53.1%	28.3%	24.7%	22.6%	23.9%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	76.2%	75%	75%	74.1%	-1.3%	76.9%	-3.8%	76.2%	77.0%	75.9%	74.1%
		CHO 1	M	91.1%	75%	75%	86.6%	15.4%	92.9%	-6.8%	91.1%	91.1%	89.8%	86.6%
		CHO 2	M	72.9%	75%	75%	71.3%	-4.9%	74.9%	-4.8%	72.9%	73.8%	73.3%	71.3%
		CHO 3	M	68.5%	75%	75%	68.9%	-8.2%	61.6%	11.9%	68.5%	69.3%	69.1%	68.9%
		CHO 4	M	74.0%	75%	75%	74.0%	-1.3%	76.1%	-2.7%	74.0%	77.3%	76.6%	74.0%
		CHO 5	M	83.1%	75%	75%	83.4%	11.2%	67.7%	23.3%	83.1%	84.1%	83.3%	83.4%
		CHO 6	M	62.8%	75%	75%	59.4%	-20.8%	79.6%	-25.4%	62.8%	64.0%	61.9%	59.4%
		CHO 7	M	63.5%	75%	75%	59.9%	-20.1%	78.6%	-23.8%	63.5%	64.0%	61.4%	59.9%
		CHO 8	M	83.2%	75%	75%	79.0%	5.3%	79.1%	-0.2%	83.2%	82.8%	80.6%	79.0%
		CHO 9	M	93.8%	75%	75%	87.7%	16.9%	99.6%	-12.0%	93.8%	91.7%	91.1%	87.7%
PC129	No of Audiology patients seen	National	M	56,322	54,216	13,554	13,733	1.3%	13,766	-0.2%	3,919	5,183	4,461	4,089
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	26.6%	40%	40%	30.0%	-25.0%	25.5%	17.8%	26.6%	27.0%	27.3%	30.0%
		CHO 1	M	29.6%	40%	40%	38.5%	-3.6%	41.5%	-7.2%	29.6%	29.1%	32.9%	38.5%
		CHO 2	M	26.9%	40%	40%	29.9%	-25.1%	20.6%	45.2%	26.9%	27.4%	25.2%	29.9%
		CHO 3	M	27.5%	40%	40%	36.7%	-8.3%	12.8%	185.6%	27.5%	29.1%	31.3%	36.7%
		CHO 4	M	26.1%	40%	40%	27.3%	-31.6%	33.8%	-19.1%	26.1%	24.0%	23.9%	27.3%
		CHO 5	M	25.6%	40%	40%	25.2%	-36.9%	17.6%	43.3%	25.6%	33.3%	26.5%	25.2%
		CHO 6	M	36.4%	40%	40%	36.7%	-8.2%	43.9%	-16.4%	36.4%	35.9%	35.7%	36.7%
		CHO 7	M	20.7%	40%	40%	28.3%	-29.2%	17.6%	61.0%	20.7%	24.5%	27.7%	28.3%
		CHO 8	M	19.8%	40%	40%	17.5%	-56.2%	15.8%	10.9%	19.8%	17.3%	17.5%	17.5%
		CHO 9	M	49.8%	40%	40%	52.7%	31.7%	36.7%	43.6%	49.8%	49.5%	50.0%	52.7%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	71.1%	80%	80%	71.9%	-10.1%	65.0%	10.7%	71.1%	70.5%	70.5%	71.9%
		CHO 1	M	82.5%	80%	80%	82.0%	2.4%	92.7%	-11.6%	82.5%	80.1%	81.6%	82.0%
		CHO 2	M	57.4%	80%	80%	65.7%	-17.9%	52.1%	26.2%	57.4%	60.6%	63.1%	65.7%
		CHO 3	M	73.9%	80%	80%	81.4%	1.8%	39.0%	108.8%	73.9%	76.4%	77.6%	81.4%
		CHO 4	M	75.6%	80%	80%	69.1%	-13.6%	79.6%	-13.1%	75.6%	70.3%	67.8%	69.1%
		CHO 5	M	74.9%	80%	80%	71.9%	-10.2%	51.7%	38.9%	74.9%	75.9%	71.7%	71.9%
		CHO 6	M	88.2%	80%	80%	84.2%	5.3%	72.6%	16.1%	88.2%	89.1%	87.1%	84.2%
		CHO 7	M	60.3%	80%	80%	68.7%	-14.2%	54.5%	26.0%	60.3%	69.6%	70.0%	68.7%
		CHO 8	M	53.1%	80%	80%	56.5%	-29.4%	56.9%	-0.7%	53.1%	51.2%	52.9%	56.5%
		CHO 9	M	91.4%	80%	80%	90.3%	12.9%	78.4%	15.2%	91.4%	86.2%	89.3%	90.3%
PC130	No. of Dietetics patients seen	National	M	71,191	68,640	17,160	19,594	14.2%	18,604	5.3%	4,846	6,097	7,117	6,380
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	2,758	1,480	372	584	57.0%	782	-25.3%	652			584
		CHO 1	Q	83	178	45	34	-24.4%	8	325.0%	13			34
		CHO 2	Q	687	163	42	170	304.8%	239	-28.9%	140			170
		CHO 3	Q	477	172	42	134	219.0%	117	14.5%	87			134
		CHO 4	Q	90	178	45	0	-100.0%	21	-100.0%	0			0
		CHO 5	Q	310	146	36	77	113.9%	51	51.0%	83			77
		CHO 6	Q	294	134	33	50	51.5%	107	-53.3%	78			50
		CHO 7	Q	121	152	39	0	-100.0%	24	-100.0%	48			0
		CHO 8	Q	325	186	48	61	27.1%	128	-52.3%	122			61
		CHO 9	Q	371	171	42	58	38.1%	87	-33.3%	81			58

Primary Care		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	15.6%	36%	36%	16.2%	-54.9%	19.8%	-18.2%	15.6%	15.4%	16.0%	16.2%
		CHO 1	M	10.3%	36%	36%	14.9%	-58.7%	15.8%	-6.2%	10.3%	12.8%	15.1%	14.9%
		CHO 2	M	11.3%	36%	36%	11.2%	-69.0%	13.3%	-15.8%	11.3%	10.2%	9.9%	11.2%
		CHO 3	M	28.5%	36%	36%	29.4%	-18.3%	43.3%	-32.1%	28.5%	27.4%	26.2%	29.4%
		CHO 4	M	9.8%	36%	36%	11.7%	-67.6%	14.9%	-21.6%	9.8%	11.0%	11.6%	11.7%
		CHO 5	M	21.4%	36%	36%	21.8%	-39.4%	30.8%	-29.3%	21.4%	15.7%	18.8%	21.8%
		CHO 6	M	27.6%	36%	36%	27.1%	-24.8%	30.1%	-10.0%	27.6%	27.0%	25.8%	27.1%
		CHO 7	M	9.2%	36%	36%	8.3%	-77.1%	8.3%	-0.5%	9.2%	9.3%	8.5%	8.3%
		CHO 8	M	21.3%	36%	36%	20.1%	-44.3%	31.6%	-36.5%	21.3%	21.9%	24.0%	20.1%
		CHO 9	M	20.8%	36%	36%	21.2%	-41.1%	22.9%	-7.3%	20.8%	20.1%	19.9%	21.2%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	59.8%	81%	81%	58.1%	-28.3%	64.2%	-9.5%	59.8%	59.1%	59.4%	58.1%
		CHO 1	M	51.2%	81%	81%	53.0%	-34.5%	65.5%	-19.1%	51.2%	52.9%	52.0%	53.0%
		CHO 2	M	52.3%	81%	81%	48.7%	-39.9%	54.5%	-10.7%	52.3%	48.2%	49.5%	48.7%
		CHO 3	M	90.5%	81%	81%	88.5%	9.3%	93.8%	-5.7%	90.5%	91.2%	90.1%	88.5%
		CHO 4	M	42.7%	81%	81%	42.3%	-47.7%	50.2%	-15.6%	42.7%	43.6%	42.9%	42.3%
		CHO 5	M	86.9%	81%	81%	80.1%	-1.1%	85.5%	-6.3%	86.9%	81.5%	83.4%	80.1%
		CHO 6	M	80.5%	81%	81%	83.8%	3.5%	87.1%	-3.7%	80.5%	82.4%	80.3%	83.8%
		CHO 7	M	41.8%	81%	81%	41.3%	-49.0%	42.9%	-3.7%	41.8%	42.9%	42.1%	41.3%
		CHO 8	M	82.9%	81%	81%	82.2%	1.5%	92.6%	-11.3%	82.9%	83.7%	83.4%	82.2%
		CHO 9	M	65.5%	81%	81%	63.6%	-21.5%	65.9%	-3.6%	65.5%	65.8%	64.5%	63.6%
PC131	No of Psychology patients seen	National	M	41,479	49,757	12,450	11,111	-10.8%	10,802	2.9%	2,936	3,496	4,150	3,465
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	96.1%	100%	100%	95.4%	-4.6%	96.7%	-1.3%	96.1%	96.3%	95.4%	
		CHO 1	M-1M	96.5%	100%	100%	97.2%	-2.8%	92.7%	4.9%	96.5%	96.8%	97.2%	
		CHO 2	M-1M	98.9%	100%	100%	96.2%	-3.8%	98.1%	-1.9%	98.9%	97.1%	96.2%	
		CHO 3	M-1M	96.3%	100%	100%	96.7%	-3.3%	106.5%	-9.1%	96.3%	96.4%	96.7%	
		CHO 4	M-1M	96.4%	100%	100%	94.1%	-5.9%	92.6%	1.6%	96.4%	93.6%	94.1%	
		CHO 5	M-1M	97.1%	100%	100%	96.9%	-3.1%	96.8%	0.1%	97.1%	97.1%	96.9%	
		CHO 6	M-1M	88.6%	100%	100%	86.6%	-13.4%	88.0%	-1.6%	88.6%	95.1%	86.6%	
		CHO 7	M-1M	93.3%	100%	100%	93.5%	-6.5%	96.7%	-3.3%	93.3%	95.0%	93.5%	
		CHO 8	M-1M	98.7%	100%	100%	96.6%	-3.4%	99.8%	-3.1%	98.7%	99.1%	96.6%	
		CHO 9	M-1M	97.0%	100%	100%	96.4%	-3.6%	98.6%	-2.2%	97.0%	97.7%	96.4%	
PC132	No of Nursing patients seen	National	M-1M	411,678	474,366	79,060	66,118	-16.4%	69,831	-5.3%	31,304	33,067	33,051	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,394,827	1,597,487	399,384	341,674	-14.4%	357,233	-4.4%	92,051	120,446	117,650	103,578
Child Health														
PC133	% of infants visited by a PHN within 72 hours of discharge from maternity services	National	Q	98.7%	99%	99%	98.3%	-0.7%	98.5%	-0.2%	98.8%			98.3%
		CHO 1	Q	98.8%	99%	99%	96.3%	-2.7%	99.2%	-2.9%	97.9%			96.3%
		CHO 2	Q	98.8%	99%	99%	98.9%	-0.1%	97.8%	1.1%	99.4%			98.9%
		CHO 3	Q	98.4%	99%	99%	99.2%	0.2%	97.7%	1.6%	99.5%			99.2%
		CHO 4	Q	99.5%	99%	99%	98.8%	-0.2%	99.8%	-1.0%	99.8%			98.8%
		CHO 5	Q	99.7%	99%	99%	99.6%	0.6%	99.5%	0.1%	100.0%			99.6%
		CHO 6	Q	97.8%	99%	99%	97.2%	-1.8%	98.3%	-1.2%	96.9%			97.2%
		CHO 7	Q	99.6%	99%	99%			99.3%		100.0%			
		CHO 8	Q	96.6%	99%	99%	97.4%	-1.6%	95.9%	1.6%	96.6%			97.4%
		CHO 9	Q	99.6%	99%	99%	98.7%	-0.3%	99.1%	-0.3%	99.9%			98.7%

Primary Care		Reporting Period March 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
PC135	% of infants breastfed (exclusively and partially (not exclusively)) at the PHN primary (first) visit	National	Q-1Q	61.9%	64%	64%	60.3%	-5.8%	61.9%	-2.6%	58.9%				
		CHO 1	Q-1Q	49.3%	64%	64%	52.0%	-18.7%	49.3%	5.5%					
		CHO 2	Q-1Q	73.3%	64%	64%	60.2%	-5.9%	73.3%	-17.9%					
		CHO 3	Q-1Q	52.9%	64%	64%	56.7%	-11.4%	52.9%	7.2%					
		CHO 4	Q-1Q	79.9%	64%	64%	69.6%	8.7%	79.9%	-13.0%	58.1%				
		CHO 5	Q-1Q	58.1%	64%	64%	51.3%	-19.9%	58.1%	-11.8%	49.1%				
		CHO 6	Q-1Q	65.5%	64%	64%	73.7%	15.2%	65.5%	12.5%	68.7%				
		CHO 7	Q-1Q	59.5%	64%	64%	59.8%	-6.6%	59.5%	0.5%	55.8%				
		CHO 8	Q-1Q	58.2%	64%	64%	55.0%	-14.0%	58.2%	-5.5%	53.7%				
		CHO 9	Q-1Q	57.8%	64%	64%	63.0%	-1.5%	57.8%	9.1%	65.7%				
PC136	% of infants breastfed (exclusively and partially (not exclusively)) at the 3 month PHN child health and development assessment visit	National	Q-1Q	43.0%	46%	46%	42.2%	-8.3%	43.0%	-1.9%	44.7%				
		CHO 1	Q-1Q	29.4%	46%	46%	31.1%	-32.4%	29.4%	5.8%					
		CHO 2	Q-1Q	36.5%	46%	46%	38.7%	-15.9%	36.5%	6.0%					
		CHO 3	Q-1Q	35.2%	46%	46%	33.7%	-26.7%	35.2%	-4.3%					
		CHO 4	Q-1Q	69.6%	46%	46%	55.9%	21.6%	69.6%	-19.6%	52.5%				
		CHO 5	Q-1Q	42.3%	46%	46%	39.7%	-13.8%	42.3%	-6.1%	31.6%				
		CHO 6	Q-1Q	48.1%	46%	46%	53.2%	15.7%	48.1%	10.8%	55.8%				
		CHO 7	Q-1Q	39.1%	46%	46%	42.4%	-7.8%	39.1%	8.6%	43.3%				
		CHO 8	Q-1Q	40.9%	46%	46%	39.1%	-15.1%	40.9%	-4.4%	38.9%				
		CHO 9	Q-1Q	36.9%	46%	46%	42.3%	-8.0%	36.9%	14.8%	40.9%				
PC143	% of infants breastfed exclusively at the PHN primary (first) visit	National	Q-1Q	39.5%	50%	50%	40.7%	-18.6%	39.5%	3.1%	41.4%				
		CHO 1	Q-1Q	33.3%	50%	50%	34.8%	-30.3%	33.3%	4.8%					
		CHO 2	Q-1Q	34.0%	50%	50%	36.2%	-27.6%	34.0%	6.6%					
		CHO 3	Q-1Q	33.1%	50%	50%	34.9%	-30.1%	33.1%	5.5%					
		CHO 4	Q-1Q	41.8%	50%	50%	42.5%	-14.9%	41.8%	1.7%	38.6%				
		CHO 5	Q-1Q	40.0%	50%	50%	34.3%	-31.4%	40.0%	-14.2%	30.7%				
		CHO 6	Q-1Q	52.0%	50%	50%	52.7%	5.3%	52.0%	1.2%	49.9%				
		CHO 7	Q-1Q	42.9%	50%	50%	40.7%	-18.7%	42.9%	-5.2%	37.7%				
		CHO 8	Q-1Q	37.8%	50%	50%	36.0%	-28.1%	37.8%	-5.0%	35.6%				
		CHO 9	Q-1Q	42.5%	50%	50%	48.8%	-2.5%	42.5%	14.8%	53.0%				
PC144	% of infants breastfed exclusively at the PHN 3 month child health and development assessment visit	National	Q-1Q	31.4%	36%	36%	32.2%	-10.5%	31.4%	2.7%	35.4%				
		CHO 1	Q-1Q	24.4%	36%	36%	24.8%	-31.1%	24.4%	1.8%					
		CHO 2	Q-1Q	26.7%	36%	36%	26.3%	-27.0%	26.7%	-1.5%					
		CHO 3	Q-1Q	25.0%	36%	36%	25.5%	-29.2%	25.0%	1.8%					
		CHO 4	Q-1Q	34.4%	36%	36%	38.9%	8.1%	34.4%	13.0%	38.1%				
		CHO 5	Q-1Q	33.1%	36%	36%	29.9%	-16.9%	33.1%	-9.7%	22.4%				
		CHO 6	Q-1Q	44.8%	36%	36%	43.8%	21.7%	44.8%	-2.2%	52.1%				
		CHO 7	Q-1Q	30.0%	36%	36%	34.0%	-5.5%	30.0%	13.3%	37.8%				
		CHO 8	Q-1Q	31.0%	36%	36%	29.8%	-17.3%	31.0%	-3.9%	28.8%				
		CHO 9	Q-1Q	37.4%	36%	36%	33.0%	-8.3%	37.4%	-11.8%	31.8%				
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	88.1%	95%	95%	89.0%	-6.3%	88.2%	1.0%	87.4%	87.6%	90.6%		
		CHO 1	M-1M	84.2%	95%	95%	87.1%	-8.3%	82.6%	5.5%	89.9%	86.7%	87.6%		
		CHO 2	M-1M	83.5%	95%	95%	87.1%	-8.3%	81.0%	7.6%	85.9%	83.2%	97.0%		
		CHO 3	M-1M	88.5%	95%	95%	90.7%	-4.6%	88.2%	2.8%	86.6%	90.6%	90.7%		
		CHO 4	M-1M	91.0%	95%	95%	90.6%	-4.7%	96.1%	-5.8%	85.0%	90.3%	90.9%		
		CHO 5	M-1M	85.4%	95%	95%	80.4%	-15.4%	83.3%	-3.5%	78.6%	78.5%	82.6%		
		CHO 6	M-1M	85.5%	95%	95%	88.7%	-6.6%	72.4%	22.6%	95.2%	91.0%	86.5%		
		CHO 7	M-1M	83.3%	95%	95%	90.9%	-4.4%	93.6%	-2.9%	77.5%	84.5%	98.9%		
		CHO 8	M-1M	95.6%	95%	95%	93.8%	-1.3%	96.7%	-3.0%	93.9%	95.1%	92.5%		
		CHO 9	M-1M	90.6%	95%	95%	88.3%	-7.0%	86.4%	2.2%	93.1%	87.4%	89.2%		

Primary Care		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	104,488	98,016	24,504	27,739	13.2%	27,525	0.8%		10,112	9,476	8,151
		CHO 1	M	12,138	13,992	3,498	3,331	-4.8%	3,659	-9.0%		1,331	1,015	985
		CHO 2	M	9,531	6,576	1,644	2,088	27.0%	2,334	-10.5%		617	806	665
		CHO 3	M	5,060	5,904	1,476	1,700	15.2%	1,503	13.1%		667	575	458
		CHO 4	M	16,806	15,096	3,774	4,700	24.5%	4,719	-0.4%		1,714	1,498	1,488
		CHO 5	M	11,626	12,648	3,162	2,903	-8.2%	3,122	-7.0%		1,020	958	925
		CHO 6	M	5,900	6,036	1,509	1,445	-4.2%	1,335	8.2%		498	546	401
		CHO 7	M	16,670	14,832	3,708	4,032	8.7%	4,247	-5.1%		1,481	1,304	1,247
		CHO 8	M	8,016	8,568	2,142	2,897	35.2%	2,286	26.7%		1,103	1,093	701
		CHO 9	M	18,741	14,364	3,591	4,643	29.3%	4,320	7.5%		1,681	1,681	1,281
Orthodontics														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	46.8%	45%	45%	47.9%	6.4%	43.6%	9.9%	46.8%			47.9%
		DML	Q	53.4%	45%	45%	51.2%	13.7%	24.2%	111.3%	53.4%			51.2%
		DNE	Q	81.8%	45%	45%	87.2%	93.7%	89.3%	-2.3%	81.8%			87.2%
		SOUTH	Q	25.6%	45%	45%	36.5%	-18.9%	33.0%	10.7%	25.6%			36.5%
		WEST	Q	42.4%	45%	45%	37.7%	-16.3%	95.7%	-60.6%	42.4%			37.7%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	1,613	845	845	1,608	90.3%	1,973	-18.5%	1,613			1,608
		DML	Q	791	142	142	737	419.0%	601	22.6%	791			737
		DNE	Q	216	261	261	279	6.9%	391	-28.6%	216			279
		SOUTH	Q	177	82	82	311	279.3%	294	5.8%	177			311
		WEST	Q	429	360	360	281	-21.9%	687	-59.1%	429			281
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	20.5%	<6%	<6%	20.1%	235.7%	21.5%	-6.3%	20.5%			20.1%
		DML	Q	8.5%	<6%	<6%	8.0%	33.6%	19.9%	-59.8%	8.5%			8.0%
		DNE	Q	18.5%	<6%	<6%	11.2%	87.2%	17.2%	-34.8%	18.5%			11.2%
		SOUTH	Q	29.8%	<6%	<6%	33.1%	451.9%	31.4%	5.4%	29.8%			33.1%
		WEST	Q	12.0%	<6%	<6%	11.1%	85.8%	7.2%	54.1%	12.0%			11.1%
Health Amendment Act														
PC119	No of Health Amendment Act 1996 cardholders who were reviewed	National	Q	475	300	77	78	1.3%	155	-49.7%	83			78
		CHO 1	Q	33	0	0	5		1	400.0%	21			5
		CHO 2	Q	34	2	1	20	1900.0%	16	25.0%	10			20
		CHO 3	Q	49	22	7	13	85.7%	1	1200.0%	9			13
		CHO 4	Q	43	20	5	31	520.0%	18	72.2%	2			31
		CHO 5	Q	45	16	4	1	-75.0%	38	-97.4%	4			1
		CHO 6	Q	39	76	19	2	-89.5%	9	-77.8%	9			2
		CHO 7	Q	94	76	19	2	-89.5%	14	-85.7%	19			2
		CHO 8	Q	61	12	3	0	-100.0%	46	-100.0%	4			0
		CHO 9	Q	77	76	19	4	-78.9%	12	-66.7%	5			4
Healthcare Associated Infection														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population)	National	Q-1Q	29.4	<21.5	<21.5	21.0	-2.3%	29.4	-28.6%	21.0			
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	349	651	571	365	-36.1%	321	13.7%	349	351	356	365
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests Virus Reference Laboratory	National	M	992,887	981,363	248,178	256,357	3.3%	248,178	3.3%	70,997	92,041	81,193	83,123

Note: This activity does not include COVID 19 Testing undertaken in March 2024

Social Inclusion		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,483	10,800	10,784	10,469	-2.9%	10,670	-1.9%	10,483	10,512	10,469	
		CHO 1	M-1M	133	113	113	136	20.4%	117	16.2%	133	135	136	
		CHO 2	M-1M	264	252	252	262	4.0%	247	6.1%	264	268	262	
		CHO 3	M-1M	442	411	410	442	7.8%	406	8.9%	442	445	442	
		CHO 4	M-1M	793	805	804	809	0.6%	803	0.7%	793	796	809	
		CHO 5	M-1M	626	642	641	634	-1.1%	645	-1.7%	626	627	634	
		CHO 6	M-1M	1,061	1,016	1,015	1,065	4.9%	1,013	5.1%	1,061	1,064	1,065	
		CHO 7	M-1M	3,573	3,692	3,686	3,544	-3.9%	3,641	-2.7%	3,573	3,585	3,544	
		CHO 8	M-1M	842	890	889	847	-4.7%	872	-2.9%	842	842	847	
		CHO 9	M-1M	2,749	2,979	2,974	2,730	-8.2%	2,926	-6.7%	2,749	2,750	2,730	
SI13	Average waiting time from referral to assessment for opioid agonist treatment (days)	National	M-1M		4	4			5.3					
		CHO 1	M-1M		4	4			12.0					
		CHO 2	M-1M		4	4			4.5					
		CHO 3	M-1M		4	4			0.0					
		CHO 4	M-1M		4	4			10.7					
		CHO 5	M-1M		4	4			11.2					
		CHO 6	M-1M		4	4			2.8					
		CHO 7	M-1M		4	4			0.1					
		CHO 8	M-1M		4	4			5.2					
		CHO 9	M-1M		4	4			1.7					
SI14	Average waiting time from opioid agonist assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28			31.4					
		CHO 1	M-1M		28	28			18.7					
		CHO 2	M-1M		28	28			0.5					
		CHO 3	M-1M		28	28			142.0					
		CHO 4	M-1M		28	28			11.2					
		CHO 5	M-1M		28	28			28.7					
		CHO 6	M-1M		28	28			9.3					
		CHO 7	M-1M		28	28			7.8					
		CHO 8	M-1M		28	28			53.3					
		CHO 9	M-1M		28	28			11.5					
Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,175	1,500	1,500	1,451	-3.3%	1,175	23.5%	1,451			
		CHO 1	Q-1Q	45	28	28	30	7.1%	45	-33.3%	30			
		CHO 2	Q-1Q	62	53	53	61	15.1%	62	-1.6%	61			
		CHO 3	Q-1Q	26	90	90	43	-52.2%	26	65.4%	43			
		CHO 4	Q-1Q	598	595	595	719	20.8%	598	20.2%	719			
		CHO 5	Q-1Q	235	313	313	299	-4.5%	235	27.2%	299			
		CHO 6	Q-1Q	0			0		0		0			
		CHO 7	Q-1Q	0			0		0		0			
		CHO 8	Q-1Q	209	421	421	299	-29.0%	209	43.1%	299			
		CHO 9	Q-1Q	0			0		0		0			

Social Inclusion		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Homeless Services														
SI52	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed within two weeks of admission	National	Q	87.4%	86%	86%	89.5%	4.0%	86.9%	3.0%	87.4%			89.5%
		CHO 1	Q	98.2%	86%	86%			90.4%		98.2%			
		CHO 2	Q	100.0%	86%	86%	83.7%	-2.7%	92.1%	-9.1%	100.0%			83.7%
		CHO 3	Q	78.6%	86%	86%	81.0%	-5.8%	94.4%	-14.1%	78.6%			81.0%
		CHO 4	Q	68.5%	86%	86%	86.2%	0.3%	65.5%	31.7%	68.5%			86.2%
		CHO 5	Q	92.5%	86%	86%	96.1%	11.7%	84.5%	13.7%	92.5%			96.1%
		CHO 6	Q	100.0%	86%	86%	100.0%	16.3%	100.0%	0.0%	100.0%			100.0%
		CHO 7	Q	97.4%	86%	86%	96.9%	12.7%	94.5%	2.6%	97.4%			96.9%
		CHO 8	Q	97.0%	86%	86%	96.8%	12.5%	91.7%	5.6%	97.0%			96.8%
		CHO 9	Q	94.7%	86%	86%	92.2%	7.2%	94.1%	-2.1%	94.7%			92.2%
SI53	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed and are being supported to manage e.g. their physical / general health, mental health and / or addiction issues as part of their care / support plan	National	Q	86.9%	85%	85%	85.7%	0.8%	82.5%	3.9%	86.9%			85.7%
		CHO 1	Q	98.2%	85%	85%			90.4%		98.2%			
		CHO 2	Q	94.2%	85%	85%	75.8%	-10.8%	77.0%	-1.5%	94.2%			75.8%
		CHO 3	Q	75.2%	85%	85%	75.2%	-11.6%	99.2%	-24.2%	75.2%			75.2%
		CHO 4	Q	68.3%	85%	85%	83.7%	-1.5%	57.3%	46.2%	68.3%			83.7%
		CHO 5	Q	92.5%	85%	85%	96.1%	13.0%	86.2%	11.5%	92.5%			96.1%
		CHO 6	Q	100.0%	85%	85%	100.0%	17.6%	100.0%	0.0%	100.0%			100.0%
		CHO 7	Q	97.4%	85%	85%	96.6%	13.6%	91.0%	6.1%	97.4%			96.6%
		CHO 8	Q	93.9%	85%	85%	96.8%	13.9%	91.7%	5.6%	93.9%			96.8%
		CHO 9	Q	97.3%	85%	85%	81.4%	-4.3%	92.2%	-11.7%	97.3%			81.4%

Social Inclusion		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Traveller Health														
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	7,874	3,735	495	1,570	217.2%	2,361	-33.5%	1,699			1,570
		CHO 1	Q	193	232	33	41	24.2%	90	-54.4%				41
		CHO 2	Q	488	725	103	179	73.8%	47	280.9%	305			179
		CHO 3	Q	681	374	48	75	56.3%	238	-68.5%	145			75
		CHO 4	Q	1,030	381	4			532		132			
		CHO 5	Q	984	449	64	253	295.3%	290	-12.8%	243			253
		CHO 6	Q	751	912	119	37	-68.9%	273	-86.4%	128			37
		CHO 7	Q	932	0	0	238		193	23.3%	170			238
		CHO 8	Q	2,114	662	124	612	393.5%	533	14.8%	458			612
		CHO 9	Q	701	0	0	135		165	-18.2%	118			135
SI60	No. of people who received information on or participated in positive mental health initiatives	National	Q	8,330	3,735	383	1,595	316.4%	2,902	-45.0%	1,769			1,595
		CHO 1	Q	250	232	24	179	645.8%	155	15.5%				179
		CHO 2	Q	514	725	94	231	145.7%	121	90.9%	193			231
		CHO 3	Q	711	374	39	36	-7.7%	510	-92.9%	5			36
		CHO 4	Q	1,572	381	28			664		332			
		CHO 5	Q	1,407	449	64	360	462.5%	414	-13.0%	449			360
		CHO 6	Q	450	912	94	35	-62.8%	128	-72.7%	36			35
		CHO 7	Q	790	0	0	196		164	19.5%	145			196
		CHO 8	Q	1,907	662	40	448	1020.0%	544	-17.6%	418			448
		CHO 9	Q	729	0	0	110		202	-45.5%	191			110

Social Inclusion		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Substance Misuse														
SI21	No. of substance users (over 18) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	4,188	4,940	4,940	4,299	-13.0%	4,188	2.7%	1,085			
		CHO 1	Q-1Q	565	806	806	588	-27.0%	565	4.1%	151			
		CHO 2	Q-1Q	213	219	219	183	-16.4%	213	-14.1%	54			
		CHO 3	Q-1Q	102	162	162	146	-9.9%	102	43.1%	41			
		CHO 4	Q-1Q	372	543	543	415	-23.6%	372	11.6%	105			
		CHO 5	Q-1Q	1,268	1,310	1,310	1,425	8.8%	1,268	12.4%	353			
		CHO 6	Q-1Q	348	355	355	359	1.1%	348	3.2%	81			
		CHO 7	Q-1Q	767	772	772	819	6.1%	767	6.8%	176			
		CHO 8	Q-1Q	283	282	282	168	-40.4%	283	-40.6%	82			
		CHO 9	Q-1Q	270	491	491	196	-60.1%	270	-27.4%	42			
SI22	% of substance users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	97.2%	100%	100%	96.4%	-3.6%	97.2%	-0.8%	97.4%			
		CHO 1	Q-1Q	99.1%	100%	100%	96.9%	-3.1%	99.1%	-2.3%	98.1%			
		CHO 2	Q-1Q	94.2%	100%	100%	99.5%	-0.5%	94.2%	5.5%	100.0%			
		CHO 3	Q-1Q	100.0%	100%	100%	90.1%	-9.9%	100.0%	-9.9%	95.3%			
		CHO 4	Q-1Q	90.5%	100%	100%	93.7%	-6.3%	90.5%	3.5%	93.8%			
		CHO 5	Q-1Q	99.8%	100%	100%	99.4%	-0.6%	99.8%	-0.3%	98.6%			
		CHO 6	Q-1Q	99.7%	100%	100%	98.1%	-1.9%	99.7%	-1.6%	100.0%			
		CHO 7	Q-1Q	100.0%	100%	100%	99.4%	-0.6%	100.0%	-0.6%	97.8%			
		CHO 8	Q-1Q	88.4%	100%	100%	80.8%	-19.2%	88.4%	-8.7%	91.1%			
		CHO 9	Q-1Q	92.5%	100%	100%	84.8%	-15.2%	92.5%	-8.2%	100.0%			
SI24	No. of substance users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	312	360	360	447	24.2%	312	43.3%	95			
		CHO 1	Q-1Q	24	28	28	18	-35.7%	24	-25.0%	2			
		CHO 2	Q-1Q	31	14	14	36	157.1%	31	16.1%	8			
		CHO 3	Q-1Q	0	0	0	0		0		0			
		CHO 4	Q-1Q	5	0	0	16		5	220.0%	12			
		CHO 5	Q-1Q	25	37	37	34	-8.1%	25	36.0%	10			
		CHO 6	Q-1Q	41	28	28	32	14.3%	41	-22.0%	11			
		CHO 7	Q-1Q	64	60	60	52	-13.3%	64	-18.8%	10			
		CHO 8	Q-1Q	41	64	64	111	73.4%	41	170.7%	12			
		CHO 9	Q-1Q	81	129	129	148	14.7%	81	82.7%	30			
SI25	% of substance users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	87.9%	100%	100%	93.9%	-6.1%	87.9%	6.8%	91.3%			
		CHO 1	Q-1Q	100.0%	100%	100%	94.7%	-5.3%	100.0%	-5.3%	66.7%			
		CHO 2	Q-1Q	100.0%	100%	100%	87.8%	-12.2%	100.0%	-12.2%	72.7%			
		CHO 3	Q-1Q		100%	100%								
		CHO 4	Q-1Q	71.4%	100%	100%	76.2%	-23.8%	71.4%	6.7%	85.7%			
		CHO 5	Q-1Q	100.0%	100%	100%	97.1%	-2.9%	100.0%	-2.9%	90.9%			
		CHO 6	Q-1Q	100.0%	100%	100%	86.5%	-13.5%	100.0%	-13.5%	100.0%			
		CHO 7	Q-1Q	63.4%	100%	100%	89.7%	-10.3%	63.4%	41.5%	100.0%			
		CHO 8	Q-1Q	100.0%	100%	100%	95.7%	-4.3%	100.0%	-4.3%	85.7%			
		CHO 9	Q-1Q	95.3%	100%	100%	99.3%	-0.7%	95.3%	4.2%	100.0%			

Social Inclusion		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Alcohol Misuse														
SI35	No. of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	2,715	3,000	3,000	2,144	-28.5%	2,715	-21.0%	517			
		CHO 1	Q-1Q	375	420	420	464	10.5%	375	23.7%	119			
		CHO 2	Q-1Q	94	36	36	159	341.7%	94	69.1%	41			
		CHO 3	Q-1Q	18	12	12	7	-41.7%	18	-61.1%	1			
		CHO 4	Q-1Q	269	336	336	299	-11.0%	269	11.2%	74			
		CHO 5	Q-1Q	690	528	528	755	43.0%	690	9.4%	174			
		CHO 6	Q-1Q	106	100	100	80	-20.0%	106	-24.5%	19			
		CHO 7	Q-1Q	58	96	96	115	19.8%	58	98.3%	28			
		CHO 8	Q-1Q	938	1,300	1,300	56	-95.7%	938	-94.0%	4			
		CHO 9	Q-1Q	167	172	172	209	21.5%	167	25.1%	57			
SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	95.2%	100%	100%	97.8%	-2.2%	95.2%	2.7%	97.2%			
		CHO 1	Q-1Q	97.7%	100%	100%	97.3%	-2.7%	97.7%	-0.4%	97.5%			
		CHO 2	Q-1Q	93.1%	100%	100%	99.4%	-0.6%	93.1%	6.8%	100.0%			
		CHO 3	Q-1Q	90.0%	100%	100%	77.8%	-22.2%	90.0%	-13.6%	100.0%			
		CHO 4	Q-1Q	87.1%	100%	100%	91.4%	-8.6%	87.1%	5.0%	86.0%			
		CHO 5	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 6	Q-1Q	101.9%	100%	100%	97.6%	-2.4%	101.9%	-4.3%	100.0%			
		CHO 7	Q-1Q	73.4%	100%	100%	98.3%	-1.7%	73.4%	33.9%	100.0%			
		CHO 8	Q-1Q	94.1%	100%	100%	100.0%	0.0%	94.1%	6.3%	100.0%			
		CHO 9	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
SI38	No. of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	27	34	34	20	-41.2%	27	-25.9%	1			
		CHO 1	Q-1Q	13	8	8	5	-37.5%	13	-61.5%	0			
		CHO 2	Q-1Q	5	2	2	5	150.0%	5	0.0%	1			
		CHO 3	Q-1Q	0	0	0	0		0		0			
		CHO 4	Q-1Q	2	0	0	2		2	0.0%	0			
		CHO 5	Q-1Q	3	4	4	0	-100.0%	3	-100.0%	0			
		CHO 6	Q-1Q	2	4	4	1	-75.0%	2	-50.0%	0			
		CHO 7	Q-1Q	2	16	16	1	-93.8%	2	-50.0%	0			
		CHO 8	Q-1Q	0	0	0	6		0		0			
		CHO 9	Q-1Q	0	0	0	0		0		0			
SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	96.4%	100%	100%	50.0%	-50.0%	96.4%	-48.1%	50.0%			
		CHO 1	Q-1Q	100.0%	100%	100%	83.3%	-16.7%	100.0%	-16.7%	0.0%			
		CHO 2	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%			
		CHO 3	Q-1Q		100%	100%								
		CHO 4	Q-1Q	66.7%	100%	100%	10.0%	-90.0%	66.7%	-85.0%				
		CHO 5	Q-1Q	100.0%	100%	100%			100.0%					
		CHO 6	Q-1Q	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%				
		CHO 7	Q-1Q	100.0%	100%	100%	50.0%	-50.0%	100.0%	-50.0%				
		CHO 8	Q-1Q		100%	100%	100.0%	0.0%						
		CHO 9	Q-1Q		100%	100%								

Palliative Care		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Inpatient Pall Care Service														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.9%	98%	98%	98.0%	-0.0%	98.3%	-0.3%	97.1%	96.6%	99.2%	98.3%
		CHO 1	M	98.8%	98%	98%	100.0%	2.0%	98.1%	1.9%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	96.6%	98%	98%	98.8%	0.8%	93.4%	5.8%	100.0%	98.3%	98.1%	100.0%
		CHO 3	M	99.8%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	97.9%	98%	98%	98.8%	0.8%	100.0%	-1.2%	100.0%	97.5%	100.0%	98.9%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	95.9%	98%	98%	95.2%	-2.9%	100.0%	-4.8%	96.7%	88.9%	94.4%	100.0%
		CHO 7	M	93.5%	98%	98%	97.9%	-0.1%	98.1%	-0.2%	91.5%	97.1%	100.0%	96.9%
		CHO 9	M	94.0%	98%	98%	93.3%	-4.8%	97.2%	-4.0%	86.7%	87.7%	100.0%	92.6%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,420	4,128	1,037	1,210	16.7%	1,096	10.4%	369	426	387	397
		CHO 1	M	405	338	84	95	13.1%	103	-7.8%	34	53	28	14
		CHO 2	M	540	488	123	166	35.0%	128	29.7%	46	57	53	56
		CHO 3	M	572	518	130	147	13.1%	143	2.8%	57	52	50	45
		CHO 4	M	930	928	233	238	2.1%	236	0.8%	86	78	74	86
		CHO 5	M	409	308	78	128	64.1%	81	58.0%	35	46	39	43
		CHO 6	M	394	432	108	99	-8.3%	77	28.6%	29	24	34	41
		CHO 7	M	559	588	148	185	25.0%	157	17.8%	43	66	57	62
		CHO 9	M	611	528	133	152	14.3%	171	-11.1%	39	50	52	50
Community Pall Care Service														
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.5%	96%	96%	85.3%	-11.2%	94.7%	-9.9%	94.7%	79.7%	87.7%	88.7%
		CHO 1	M	93.0%	96%	96%	83.4%	-13.1%	94.4%	-11.6%	85.8%	64.1%	98.0%	93.3%
		CHO 2	M	98.4%	96%	96%	96.4%	0.4%	98.9%	-2.5%	97.4%	95.9%	96.2%	97.1%
		CHO 3	M	97.2%	96%	96%	90.9%	-5.3%	99.1%	-8.3%	93.2%	91.8%	85.5%	95.3%
		CHO 4	M	98.9%	96%	96%	54.7%	-43.0%	100.2%	-45.4%	100.0%	54.1%	55.0%	55.1%
		CHO 5	M	83.9%	96%	96%	84.8%	-11.6%	89.6%	-5.3%	90.7%	80.0%	89.2%	86.1%
		CHO 6	M	98.3%	96%	96%	96.5%	0.5%	98.5%	-2.0%	93.5%	97.7%	95.4%	96.3%
		CHO 7	M	96.9%	96%	96%	87.2%	-9.2%	88.3%	-1.3%	100.0%	64.6%	100.0%	99.0%
		CHO 8	M	87.3%	96%	96%	89.3%	-7.0%	88.1%	1.3%	91.3%	86.1%	90.6%	91.5%
		CHO 9	M	97.3%	96%	96%	97.7%	1.7%	94.9%	2.9%	98.4%	96.0%	98.0%	98.9%

Palliative Care		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	88.5%	90%	90%	90.6%	0.6%	89.1%	1.6%		89.6%	89.8%	92.5%
		CHO 1	M	90.3%	90%	90%	85.1%	-5.5%	94.6%	-10.1%		87.2%	90.2%	78.3%
		CHO 2	M	78.2%	90%	90%	91.7%	1.9%	82.5%	11.1%		80.4%	95.5%	100.0%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%		100.0%	100.0%	100.0%
		CHO 4	M	89.9%	90%	90%	94.4%	4.9%	90.6%	4.2%		90.5%	94.1%	100.0%
		CHO 5	M	85.3%	90%	90%	90.4%	0.4%	84.3%	7.2%		87.5%	92.0%	94.4%
		CHO 6	M	97.3%	90%	90%	100.0%	11.1%	98.3%	1.8%		100.0%	100.0%	100.0%
		CHO 7	M	98.7%	90%	90%	95.6%	6.2%	100.0%	-4.4%		100.0%	89.5%	100.0%
		CHO 8	M	83.8%	90%	90%	84.0%	-6.7%	80.7%	4.0%		96.6%	68.6%	88.9%
		CHO 9	M	98.0%	90%	90%	88.9%	-1.2%	100.0%	-11.1%		87.5%	87.5%	90.9%
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	86.7%	90%	90%	89.2%	-0.9%	86.6%	2.9%		87.8%	89.5%	90.2%
		CHO 1	M	89.9%	90%	90%	91.8%	2.0%	91.2%	0.7%		96.7%	88.9%	90.6%
		CHO 2	M	94.7%	90%	90%	97.8%	8.6%	95.0%	2.9%		100.0%	98.4%	95.5%
		CHO 3	M	88.3%	90%	90%	77.7%	-13.7%	94.0%	-17.4%		89.3%	67.7%	77.1%
		CHO 4	M	85.0%	90%	90%	90.9%	1.0%	83.7%	8.6%		84.3%	94.7%	93.2%
		CHO 5	M	78.5%	90%	90%	79.9%	-11.2%	83.6%	-4.5%		76.5%	77.6%	85.5%
		CHO 6	M	90.5%	90%	90%	92.5%	2.8%	88.6%	4.5%		91.7%	94.4%	92.0%
		CHO 7	M	92.2%	90%	90%	94.7%	5.2%	92.6%	2.3%		95.7%	95.5%	92.9%
		CHO 8	M	78.6%	90%	90%	84.8%	-5.8%	70.5%	20.2%		81.3%	88.2%	86.2%
		CHO 9	M	99.1%	90%	90%	100.0%	11.1%	100.0%	0.0%		100.0%	100.0%	100.0%
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.0%	80%	80%	84.1%	5.1%	87.4%	-3.8%		78.5%	89.0%	84.8%
		CHO 1	M	88.8%	80%	80%	75.0%	-6.3%	91.3%	-17.9%		66.7%	90.0%	62.5%
		CHO 2	M	99.0%	80%	80%	97.9%	22.4%	98.4%	-0.5%		100.0%	100.0%	94.4%
		CHO 3	M	74.0%	80%	80%	63.9%	-20.2%	78.1%	-18.2%		64.1%	54.5%	70.2%
		CHO 4	M	54.1%	80%	80%	69.9%	-12.6%	49.5%	41.1%		56.1%	75.0%	78.4%
		CHO 5	M	72.2%	80%	80%	66.7%	-16.7%	85.9%	-22.4%		60.0%	94.1%	47.4%
		CHO 6	M	98.6%	80%	80%	95.3%	19.2%	100.0%	-4.7%		91.4%	100.0%	96.2%
		CHO 7	M	97.0%	80%	80%	95.0%	18.8%	96.5%	-1.5%		93.8%	95.2%	96.3%
		CHO 8	M	85.7%	80%	80%	89.3%	11.7%	77.5%	15.3%		72.4%	100.0%	100.0%
		CHO 9	M	100.0%	80%	80%	97.8%	22.3%	100.0%	-2.2%		98.4%	100.0%	95.5%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,905	3,612	3,612	4,220	16.8%	3,921	7.6%	3,905	4,345	4,237	4,220
		CHO 1	M	388	360	360	422	17.2%	386	9.3%	388	361	394	422
		CHO 2	M	470	468	468	486	3.8%	500	-2.8%	470	489	462	486
		CHO 3	M	414	432	432	436	0.9%	434	0.5%	414	444	425	436
		CHO 4	M	707	660	660	834	26.4%	735	13.5%	707	881	820	834
		CHO 5	M	456	372	372	611	64.2%	448	36.4%	456	583	641	611
		CHO 6	M	279	264	264	298	12.9%	272	9.6%	279	323	294	298
		CHO 7	M	424	348	348	365	4.9%	389	-6.2%	424	459	424	365
		CHO 8	M	428	372	372	420	12.9%	406	3.4%	428	448	433	420
		CHO 9	M	339	336	336	348	3.6%	351	-0.9%	339	357	344	348

Palliative Care		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	326	320	320	336	5.0%	265	26.8%	326	321	331	336
		CHO 1	M	43	41	41	45	9.8%	30	50.0%	43	43	43	45
		CHO 2	M	30	35	35	27	-22.9%	25	8.0%	30	26	27	27
		CHO 3	M	26	40	40	31	-22.5%	24	29.2%	26	27	30	31
		CHO 4	M	54	46	46	59	28.3%	47	25.5%	54	51	58	59
		CHO 5	M	29	33	33	31	-6.1%	29	6.9%	29	29	31	31
		CHO 6	M	20	18	18	18	0.0%	17	5.9%	20	20	19	18
		CHO 7	M	37	40	40	36	-10.0%	38	-5.3%	37	39	35	36
		CHO 8	M	53	33	33	54	63.6%	21	157.1%	53	52	53	54
		CHO 9	M	34	34	34	35	2.9%	34	2.9%	34	34	35	35
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	72	65	65	49	-24.6%	67	-26.9%	72	80	68	49
		CHI at Crumlin	M	39	48	48	49	2.1%	53	-7.5%	39	48	44	49
		CHI at Temple Street		33	17	17			14		33	32	24	
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	168	140	140	150	7.1%	175	-14.3%	168	132	154	150
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	607	500	126	152	20.6%	141	7.8%	47	53	46	53

Mental Health		Reporting Period March 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
Community Adult															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	National	M	86.6%	≥90%	≥90%	84.9%	-5.7%	86.9%	-2.4%	87.0%	84.8%	84.0%	85.9%	
		CHO 1	M	95.6%	≥90%	≥90%	93.7%	4.1%	94.3%	-0.6%	96.8%	94.2%	92.6%	94.2%	
		CHO 2	M	98.8%	≥90%	≥90%	97.1%	7.8%	99.1%	-2.0%	99.5%	94.8%	97.7%	99.2%	
		CHO 3	M	84.6%	≥90%	≥90%	89.2%	-0.9%	83.6%	6.7%	83.9%	83.6%	89.5%	95.9%	
		CHO 4	M	92.0%	≥90%	≥90%	90.1%	0.1%	91.1%	-1.1%	92.5%	91.2%	89.0%	89.9%	
		CHO 5	M	92.1%	≥90%	≥90%	92.8%	3.2%	92.7%	0.2%	91.9%	90.4%	93.4%	95.1%	
		CHO 6	M	83.7%	≥90%	≥90%	85.2%	-5.3%	84.6%	0.7%	83.1%	84.7%	84.1%	87.3%	
		CHO 7	M	81.9%	≥90%	≥90%	80.3%	-10.8%	82.2%	-2.3%	84.1%	82.7%	81.4%	76.4%	
		CHO 8	M	84.0%	≥90%	≥90%	70.3%	-21.9%	86.1%	-18.4%	79.2%	67.7%	67.6%	75.9%	
		CHO 9	M	65.5%	≥90%	≥90%	63.8%	-29.1%	65.7%	-2.9%	70.6%	68.9%	59.8%	62.9%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	68.7%	≥75%	≥75%	66.6%	-11.3%	69.4%	-4.1%	69.7%	66.0%	66.1%	67.7%	
		CHO 1	M	84.4%	≥75%	≥75%	82.7%	10.3%	83.4%	-0.9%	85.4%	84.5%	79.4%	83.6%	
		CHO 2	M	87.4%	≥75%	≥75%	84.8%	13.1%	91.5%	-7.3%	86.5%	76.9%	91.5%	87.6%	
		CHO 3	M	63.6%	≥75%	≥75%	65.4%	-12.8%	61.6%	6.1%	66.7%	57.5%	67.6%	72.7%	
		CHO 4	M	68.7%	≥75%	≥75%	68.4%	-8.8%	67.5%	1.3%	70.3%	68.2%	67.9%	69.2%	
		CHO 5	M	71.1%	≥75%	≥75%	63.6%	-15.2%	68.6%	-7.2%	72.5%	61.9%	62.8%	66.8%	
		CHO 6	M	64.2%	≥75%	≥75%	66.3%	-11.6%	65.6%	1.0%	68.8%	67.8%	62.6%	69.1%	
		CHO 7	M	68.1%	≥75%	≥75%	64.3%	-14.3%	71.9%	-10.6%	71.3%	66.5%	64.4%	61.6%	
		CHO 8	M	62.4%	≥75%	≥75%	54.5%	-27.3%	65.9%	-17.2%	56.0%	53.8%	55.7%	54.2%	
		CHO 9	M	48.7%	≥75%	≥75%	46.8%	-37.6%	47.3%	-1.1%	50.8%	50.7%	43.4%	46.4%	
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	≤22%	≤22%	22.9%	4.3%	22.2%	3.5%	21.6%	23.6%	22.4%	22.7%	
		CHO 1	M	12.4%	≤22%	≤22%	12.5%	-43.4%	12.3%	1.1%	12.3%	10.7%	14.5%	12.7%	
		CHO 2	M	11.7%	≤22%	≤22%	12.5%	-43.2%	7.6%	64.7%	13.0%	18.2%	6.2%	12.0%	
		CHO 3	M	27.5%	≤22%	≤22%	28.5%	29.5%	28.7%	-0.7%	23.7%	34.5%	26.2%	23.6%	
		CHO 4	M	26.1%	≤22%	≤22%	25.2%	14.3%	27.2%	-7.5%	24.4%	26.6%	24.3%	24.0%	
		CHO 5	M	24.7%	≤22%	≤22%	31.0%	40.9%	28.3%	9.3%	24.4%	31.1%	32.6%	28.8%	
		CHO 6	M	23.2%	≤22%	≤22%	22.0%	0.2%	23.8%	-7.2%	16.2%	19.9%	24.7%	21.5%	
		CHO 7	M	17.3%	≤22%	≤22%	18.4%	-16.4%	14.3%	28.9%	16.3%	18.0%	20.2%	16.9%	
		CHO 8	M	27.5%	≤22%	≤22%	27.2%	23.4%	25.0%	8.7%	30.4%	26.9%	23.3%	31.3%	
		CHO 9	M	30.3%	≤22%	≤22%	29.2%	32.6%	31.4%	-7.0%	31.3%	27.6%	27.6%	32.1%	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,054	31,164	7,802	6,309	-19.1%	6,940	-9.1%	1,755	2,284	2,090	1,935	
		CHO 1	M	3,727	3,250	813	921	13.3%	904	1.9%	271	352	266	303	
		CHO 2	M	3,320	3,294	824	714	-13.3%	913	-21.8%	187	251	243	220	
		CHO 3	M	2,133	2,883	721	537	-25.5%	522	2.9%	142	180	189	168	
		CHO 4	M	4,571	4,323	1,083	1,110	2.5%	1,170	-5.1%	323	424	370	316	
		CHO 5	M	2,332	2,901	728	550	-24.5%	627	-12.3%	121	186	203	161	
		CHO 6	M	1,948	3,006	752	502	-33.2%	446	12.6%	129	189	171	142	
		CHO 7	M	2,863	3,841	962	621	-35.4%	799	-22.3%	216	223	197	201	
		CHO 8	M	3,023	4,050	1,014	735	-27.5%	844	-12.9%	144	272	244	219	
		CHO 9	M	3,137	3,616	905	619	-31.6%	715	-13.4%	222	207	207	205	

Mental Health		Reporting Period March 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
Psychiatry of Later Life															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	91.9%	≥98%	≥98%	91.4%	-6.7%	91.1%	0.3%	92.8%	90.7%	92.2%	91.3%	
		CHO 1	M	96.4%	≥98%	≥98%	98.8%	0.8%	98.8%	-0.0%	96.4%	98.1%	100.0%	98.0%	
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	97.2%	≥98%	≥98%	93.8%	-4.3%	95.6%	-2.0%	94.9%	89.9%	100.0%	91.6%	
		CHO 4	M	75.6%	≥98%	≥98%	82.1%	-16.2%	72.6%	13.1%	75.0%	73.2%	95.1%	81.1%	
		CHO 5	M	97.9%	≥98%	≥98%	98.4%	0.4%	95.9%	2.6%	100.0%	98.2%	97.2%	100.0%	
		CHO 6	M	97.7%	≥98%	≥98%	98.9%	1.0%	95.8%	3.3%	98.4%	100.0%	97.1%	100.0%	
		CHO 7	M	67.0%	≥98%	≥98%	76.3%	-22.1%	62.2%	22.8%	81.6%	72.9%	74.5%	84.4%	
		CHO 8	M	88.3%	≥98%	≥98%	82.9%	-15.4%	91.5%	-9.4%	93.2%	86.2%	75.3%	85.5%	
		CHO 9	M	80.3%	≥98%	≥98%	78.6%	-19.8%	75.6%	3.9%	82.4%	82.7%	80.0%	72.1%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	89.4%	≥95%	≥95%	89.3%	-6.0%	88.6%	0.7%	89.3%	88.6%	91.0%	88.2%	
		CHO 1	M	96.0%	≥95%	≥95%	98.8%	4.0%	98.8%	-0.0%	92.7%	98.1%	100.0%	98.0%	
		CHO 2	M	97.4%	≥95%	≥95%	99.0%	4.2%	95.3%	3.9%	98.9%	98.2%	100.0%	98.9%	
		CHO 3	M	94.8%	≥95%	≥95%	91.9%	-3.3%	94.9%	-3.1%	92.4%	88.9%	97.8%	89.2%	
		CHO 4	M	69.1%	≥95%	≥95%	79.1%	-16.7%	69.0%	14.6%	72.5%	66.1%	95.1%	81.1%	
		CHO 5	M	96.7%	≥95%	≥95%	97.1%	2.2%	94.7%	2.5%	92.8%	98.2%	96.3%	96.8%	
		CHO 6	M	95.2%	≥95%	≥95%	95.8%	0.8%	91.2%	5.1%	91.8%	100.0%	94.3%	92.2%	
		CHO 7	M	65.5%	≥95%	≥95%	75.6%	-20.4%	60.5%	24.9%	81.6%	72.9%	72.5%	84.4%	
		CHO 8	M	86.3%	≥95%	≥95%	79.4%	-16.5%	89.1%	-10.9%	93.2%	81.9%	74.0%	80.9%	
		CHO 9	M	75.0%	≥95%	≥95%	74.0%	-22.1%	70.8%	4.5%	75.0%	77.3%	78.3%	65.6%	
MH32	% of new (including re-referred) Psychiatry of Later Life Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	2.6%	-12.7%	2.9%	-9.9%	4.1%	2.8%	1.8%	3.3%	
		CHO 1	M	0.7%	≤3%	≤3%	0.0%	-100.0%	0.0%		3.6%	0.0%	0.0%	0.0%	
		CHO 2	M	2.6%	≤3%	≤3%	1.0%	-66.9%	4.7%	-78.7%	1.1%	1.8%	0.0%	1.1%	
		CHO 3	M	2.4%	≤3%	≤3%	1.8%	-38.7%	0.7%	151.8%	2.5%	1.0%	2.2%	2.4%	
		CHO 4	M	6.8%	≤3%	≤3%	6.7%	123.9%	3.5%	89.7%	5.0%	16.1%	0.0%	0.0%	
		CHO 5	M	1.3%	≤3%	≤3%	1.3%	-57.5%	1.5%	-13.1%	7.2%	0.0%	0.9%	3.2%	
		CHO 6	M	2.9%	≤3%	≤3%	3.2%	5.8%	6.0%	-47.5%	6.6%	0.0%	2.9%	7.8%	
		CHO 7	M	3.9%	≤3%	≤3%	1.5%	-49.1%	5.0%	-69.7%	2.6%	0.0%	3.9%	0.0%	
		CHO 8	M	2.5%	≤3%	≤3%	5.0%	66.1%	2.4%	105.1%	0.0%	4.3%	5.2%	5.5%	
		CHO 9	M	6.4%	≤3%	≤3%	4.6%	53.1%	4.8%	-4.0%	8.8%	5.3%	1.7%	6.6%	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,740	9,882	2,478	1,934	-22.0%	2,038	-5.1%	536	699	643	592	
		CHO 1	M	866	1,138	286	167	-41.6%	260	-35.8%	53	53	63	51	
		CHO 2	M	1,175	1,283	322	299	-7.1%	306	-2.3%	89	112	96	91	
		CHO 3	M	1,015	1,141	286	267	-6.6%	272	-1.8%	77	98	88	81	
		CHO 4	M	507	557	139	125	-10.1%	109	14.7%	38	47	41	37	
		CHO 5	M	1,236	1,195	301	310	3.0%	336	-7.7%	64	112	106	92	
		CHO 6	M	899	854	214	183	-14.5%	202	-9.4%	57	68	68	47	
		CHO 7	M	423	860	216	129	-40.3%	113	14.2%	37	48	49	32	
		CHO 8	M	874	1,873	469	267	-43.1%	241	10.8%	59	90	73	104	
		CHO 9	M	745	981	245	187	-23.7%	199	-6.0%	62	71	59	57	

Mental Health		Reporting Period March 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	94.2%	>85%	>85%	98.2%	15.6%	94.7%	3.7%	95.2%	96.0%	100.0%	100.0%	
MH57	% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	M	99.3%	>95%	>95%	99.9%	5.2%	99.4%	0.6%	99.9%	99.8%	100.0%	100.0%	
		CHO 1	M	99.5%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.5%	>95%	>95%	100.0%	5.3%	99.2%	0.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	93.4%	>95%	>95%	100.0%	5.3%	96.1%	4.1%	99.0%	100.0%	100.0%	100.0%	
		CHO 6	M	99.4%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	>95%	>95%	99.5%	4.8%	100.0%	-0.5%	100.0%	98.2%	100.0%	100.0%	
		CHO 9	M	99.6%	>95%	>95%	100.0%	5.3%	98.7%	1.3%	100.0%	100.0%	100.0%	100.0%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	59.1%	≥80%	≥80%	60.9%	-23.9%	63.7%	-4.5%	63.8%	61.6%	58.9%	62.1%	
		CHO 1	M	55.7%	≥80%	≥80%	77.8%	-2.8%	66.0%	17.9%	70.3%	79.5%	72.7%	81.4%	
		CHO 2	M	77.6%	≥80%	≥80%	78.7%	-1.7%	83.1%	-5.3%	82.5%	77.8%	78.6%	79.5%	
		CHO 3	M	78.7%	≥80%	≥80%	69.5%	-13.1%	78.8%	-11.7%	82.8%	61.1%	73.0%	78.5%	
		CHO 4	M	46.5%	≥80%	≥80%	48.5%	-39.4%	56.8%	-14.6%	52.1%	56.5%	42.9%	48.5%	
		CHO 5	M	41.5%	≥80%	≥80%	43.9%	-45.2%	40.8%	7.6%	33.7%	48.0%	40.1%	43.6%	
		CHO 6	M	57.5%	≥80%	≥80%	65.0%	-18.7%	62.2%	4.5%	75.0%	62.2%	67.4%	65.4%	
		CHO 7	M	68.0%	≥80%	≥80%	66.1%	-17.4%	70.7%	-6.6%	68.1%	67.6%	65.4%	65.3%	
		CHO 8	M	64.0%	≥80%	≥80%	59.2%	-26.0%	71.8%	-17.5%	74.4%	62.3%	57.5%	57.7%	
		CHO 9	M	56.9%	≥80%	≥80%	56.4%	-29.5%	71.4%	-21.0%	65.2%	53.6%	56.4%	58.6%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	55.7%	≥78%	≥78%	57.8%	-25.9%	60.5%	-4.4%	61.6%	58.3%	56.2%	59.0%	
		CHO 1	M	53.4%	≥78%	≥78%	76.2%	-2.3%	63.4%	20.2%	64.9%	78.2%	71.6%	79.1%	
		CHO 2	M	72.9%	≥78%	≥78%	75.1%	-3.7%	79.9%	-5.9%	80.0%	71.7%	77.0%	76.1%	
		CHO 3	M	77.2%	≥78%	≥78%	69.0%	-11.5%	76.5%	-9.9%	82.8%	61.1%	71.6%	77.7%	
		CHO 4	M	45.1%	≥78%	≥78%	45.4%	-41.8%	55.4%	-17.9%	50.7%	54.3%	39.8%	44.7%	
		CHO 5	M	39.2%	≥78%	≥78%	41.2%	-47.1%	39.3%	5.0%	33.7%	44.6%	38.2%	41.0%	
		CHO 6	M	54.2%	≥78%	≥78%	60.9%	-21.9%	59.4%	2.5%	72.7%	56.7%	64.3%	61.7%	
		CHO 7	M	64.2%	≥78%	≥78%	63.6%	-18.5%	66.0%	-3.7%	68.1%	64.8%	61.5%	64.4%	
		CHO 8	M	57.6%	≥78%	≥78%	54.7%	-29.8%	64.8%	-15.6%	68.4%	57.8%	53.6%	52.6%	
		CHO 9	M	53.0%	≥78%	≥78%	51.2%	-34.4%	67.6%	-24.3%	63.0%	49.3%	52.1%	51.7%	

Mental Health		Reporting Period March 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.2%	≤10%	≤10%	5.3%	-47.1%	4.7%	11.6%	4.5%	6.1%	5.3%	4.5%	
		CHO 1	M	8.0%	≤10%	≤10%	1.6%	-84.1%	6.4%	-75.1%	9.5%	1.3%	1.1%	2.3%	
		CHO 2	M	6.0%	≤10%	≤10%	5.3%	-47.4%	3.2%	62.6%	2.5%	10.1%	3.2%	3.4%	
		CHO 3	M	1.7%	≤10%	≤10%	0.8%	-91.9%	2.2%	-63.6%	0.0%	0.0%	2.7%	0.8%	
		CHO 4	M	6.1%	≤10%	≤10%	8.5%	-14.6%	5.0%	70.7%	4.1%	7.6%	10.5%	6.8%	
		CHO 5	M	2.9%	≤10%	≤10%	3.1%	-69.0%	1.8%	75.4%	0.0%	3.9%	2.4%	3.0%	
		CHO 6	M	6.0%	≤10%	≤10%	5.1%	-48.6%	3.8%	33.7%	4.5%	7.9%	3.1%	4.5%	
		CHO 7	M	6.3%	≤10%	≤10%	5.5%	-45.0%	6.9%	-19.7%	5.8%	6.7%	5.8%	4.2%	
		CHO 8	M	11.3%	≤10%	≤10%	9.0%	-9.9%	10.4%	-13.0%	11.3%	10.4%	9.2%	7.3%	
		CHO 9	M	8.6%	≤10%	≤10%	10.4%	4.0%	3.7%	178.5%	6.5%	11.6%	9.6%	10.3%	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	91.0%	≥95%	≥95%	89.2%	-6.1%	93.4%	-4.4%	91.2%	89.0%	88.8%	89.9%	
		CHO 1	M	93.3%	≥95%	≥95%	99.6%	4.8%	93.2%	6.9%	98.5%	100.0%	100.0%	98.8%	
		CHO 2	M	98.5%	≥95%	≥95%	96.3%	1.4%	98.1%	-1.9%	99.1%	94.4%	95.1%	99.1%	
		CHO 3	M	93.9%	≥95%	≥95%	87.0%	-8.5%	90.9%	-4.3%	98.4%	78.4%	93.1%	94.6%	
		CHO 4	M	71.3%	≥95%	≥95%	70.3%	-26.0%	81.2%	-13.4%	65.7%	77.6%	64.7%	70.8%	
		CHO 5	M	84.2%	≥95%	≥95%	76.5%	-19.5%	91.8%	-16.7%	78.2%	78.6%	75.7%	75.3%	
		CHO 6	M	94.5%	≥95%	≥95%	98.9%	4.1%	95.3%	3.8%	100.0%	100.0%	100.0%	96.9%	
		CHO 7	M	96.7%	≥95%	≥95%	99.4%	4.6%	97.3%	2.1%	100.0%	100.0%	99.0%	99.1%	
		CHO 8	M	95.5%	≥95%	≥95%	90.6%	-4.6%	96.6%	-6.2%	97.5%	92.0%	89.9%	89.8%	
		CHO 9	M	98.2%	≥95%	≥95%	100.0%	5.3%	97.0%	3.1%	100.0%	100.0%	100.0%	100.0%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.8%	≥90%	≥90%	94.1%	4.6%	91.7%	2.6%	93.3%	90.5%	98.1%	93.7%	
		CHO 1	M	99.7%	≥90%	≥90%	97.8%	8.6%	100.0%	-2.2%	94.1%	96.6%	100.0%	97.3%	
		CHO 2	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	86.1%	≥90%	≥90%	96.2%	6.9%	72.5%	32.8%	100.0%	87.5%	100.0%	100.0%	
		CHO 5	M	76.4%	≥90%	≥90%	75.2%	-16.4%	88.6%	-15.1%	70.6%	73.2%	92.9%	64.9%	
		CHO 6	M	80.0%	≥90%	≥90%	66.7%	-25.9%	100.0%	-33.3%	66.7%	100.0%	50.0%		
		CHO 7	M	98.3%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	99.6%	≥90%	≥90%	96.8%	7.6%	100.0%	-3.2%	100.0%	94.7%	96.6%	100.0%	
		CHO 9	M	88.1%	≥90%	≥90%	100.0%	11.1%	65.9%	51.7%	100.0%	100.0%	100.0%	100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,874	22,999	5,759	6,691	16.2%	6,469	3.4%	1,903	2,083	2,238	2,370	
		CHO 1	M	1,865	1,829	458	631	37.8%	537	17.5%	137	206	197	228	
		CHO 2	M	1,994	1,957	490	540	10.2%	567	-4.8%	168	156	205	179	
		CHO 3	M	2,325	2,391	599	546	-8.8%	719	-24.1%	162	189	160	197	
		CHO 4	M	2,712	2,635	659	754	14.4%	699	7.9%	211	227	282	245	
		CHO 5	M	2,439	2,442	612	615	0.5%	648	-5.1%	197	216	191	208	
		CHO 6	M	2,812	2,770	693	1,009	45.6%	797	26.6%	276	359	300	350	
		CHO 7	M	3,290	3,307	828	921	11.2%	837	10.0%	266	248	332	341	
		CHO 8	M	4,272	4,180	1,046	1,077	3.0%	1,186	-9.2%	297	344	384	349	
		CHO 9	M	2,165	1,488	374	598	59.9%	479	24.8%	189	138	187	273	
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,338	13,688	3,432	3,171	-7.6%	3,237	-2.0%	821	1,028	1,049	1,094	
		CHO 1	M	1,032	1,089	274	248	-9.5%	220	12.7%	67	77	87	84	
		CHO 2	M	1,092	1,164	292	324	11.0%	269	20.4%	117	89	122	113	
		CHO 3	M	1,292	1,424	356	368	3.4%	396	-7.1%	64	167	72	129	
		CHO 4	M	1,152	1,569	395	300	-24.1%	266	12.8%	70	85	119	96	
		CHO 5	M	2,544	1,454	364	625	71.7%	778	-19.7%	193	196	202	227	
		CHO 6	M	1,284	1,648	413	369	-10.7%	275	34.2%	84	117	125	127	
		CHO 7	M	1,187	1,968	494	309	-37.4%	299	3.3%	65	98	98	113	
		CHO 8	M	1,880	2,487	621	404	-34.9%	502	-19.5%	118	138	139	127	
		CHO 9	M	875	885	223	224	0.4%	232	-3.4%	43	61	85	78	

Mental Health		Reporting Period March 2024													
		Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
KPI No.	Performance Activity / KPI														
Adult Inpatient															
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	11,240	11,460	11,460	11,380	-0.7%	11,240	1.2%	2,649				
		CHO 1	Q-1Q	1,302	1,376	1,376	1,223	-11.1%	1,302	-6.1%	319				
		CHO 2	Q-1Q	1,207	1,256	1,256	1,311	4.4%	1,207	8.6%	306				
		CHO 3	Q-1Q	846	846	846	748	-11.6%	846	-11.6%	179				
		CHO 4	Q-1Q	1,927	1,917	1,917	1,978	3.2%	1,927	2.6%	370				
		CHO 5	Q-1Q	1,192	1,317	1,317	1,266	-3.9%	1,192	6.2%	316				
		CHO 6	Q-1Q	799	803	803	881	9.7%	799	10.3%	217				
		CHO 7	Q-1Q	1,132	1,178	1,178	1,106	-6.1%	1,132	-2.3%	254				
		CHO 8	Q-1Q	1,301	1,293	1,293	1,408	8.9%	1,301	8.2%	340				
		CHO 9	Q-1Q	1,534	1,474	1,474	1,459	-1.0%	1,534	-4.9%	348				

CAMHS Waiting List				Reporting Period March 2024																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Dec	Jan	Feb	Mar
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National	3,819		4,548	1,643	43.0%	841	22.0%	451	11.8%	364	9.5%	206	5.4%	90	2.4%	224	5.9%	3,759	3,828	3,882	3,819
CHO 1	268	7.0%	483	150	56.0%	61	22.8%	31	11.6%	21	7.8%	5	1.9%	0	0.0%	0	0.0%	252	269	253	268
CHO 2	228	6.0%	312	145	63.6%	52	22.8%	21	9.2%	7	3.1%	3	1.3%	0	0.0%	0	0.0%	163	165	210	228
CHO 3	230	6.0%	336	119	51.7%	46	20.0%	19	8.3%	21	9.1%	15	6.5%	8	3.5%	2	0.9%	322	274	210	230
CHO 4	974	25.5%	882	178	18.3%	182	18.7%	141	14.5%	171	17.6%	106	10.9%	43	4.4%	153	15.7%	943	989	1,003	974
CHO 5	227	5.9%	322	90	39.6%	53	23.3%	31	13.7%	21	9.3%	23	10.1%	2	0.9%	7	3.1%	232	207	218	227
CHO 6	416	10.9%	766	243	58.4%	96	23.1%	47	11.3%	27	6.5%	3	0.7%	0	0.0%	0	0.0%	601	562	462	416
CHO 7	444	11.6%	451	233	52.5%	106	23.9%	41	9.2%	38	8.6%	16	3.6%	5	1.1%	5	1.1%	393	488	495	444
CHO 8	764	20.0%	745	351	45.9%	154	20.2%	86	11.3%	49	6.4%	35	4.6%	32	4.2%	57	7.5%	639	665	789	764
CHO 9	268	7.0%	251	134	50.0%	91	34.0%	34	12.7%	9	3.4%	0	0.0%	0	0.0%	0	0.0%	214	209	242	268

Older Persons		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	22,115,738	22,000,000	5,407,079	5,730,253	6.0%	5,179,609	10.6%	2,012,498	1,933,209	1,901,653	1,895,391
		CHO 1	M	2,537,443	2,568,295	638,565	650,513	1.9%	586,232	11.0%	228,374	213,639	214,767	222,107
		CHO 2	M	2,224,539	2,196,087	546,024	541,570	-0.8%	541,018	0.1%	227,153	185,057	176,180	180,334
		CHO 3	M	1,905,399	1,795,517	446,428	448,449	0.5%	461,818	-2.9%	157,899	154,530	146,539	147,380
		CHO 4	M	2,810,156	2,935,131	666,903	747,379	12.1%	645,234	15.8%	255,632	245,850	255,840	245,689
		CHO 5	M	1,923,461	1,871,380	465,288	494,709	6.3%	475,010	4.1%	163,102	165,729	163,880	165,100
		CHO 6	M	1,949,137	1,760,584	437,739	563,864	28.8%	462,288	22.0%	189,374	187,198	184,306	192,360
		CHO 7	M	2,517,814	2,465,080	612,905	681,011	11.1%	564,702	20.6%	226,471	227,170	234,890	218,951
		CHO 8	M	2,647,683	2,718,454	675,900	656,206	-2.9%	619,033	6.0%	236,347	225,062	212,034	219,110
		CHO 9	M	3,600,106	3,689,472	917,327	946,553	3.2%	824,273	14.8%	328,145	328,974	313,218	304,361
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) each person counted once only	National	M	55,652	54,100	54,100	57,163	5.7%	56,920	0.4%	55,652	56,339	56,707	57,163
		CHO 1	M	4,840	4,937	4,937	5,015	1.6%	4,768	5.2%	4,840	4,923	4,982	5,015
		CHO 2	M	6,378	6,410	6,410	6,328	-1.3%	6,358	-0.5%	6,378	6,347	6,339	6,328
		CHO 3	M	5,022	4,974	4,974	5,081	2.2%	4,916	3.4%	5,022	5,025	5,030	5,081
		CHO 4	M	7,512	7,421	7,421	7,600	2.4%	9,400	-19.1%	7,512	7,556	7,586	7,600
		CHO 5	M	5,466	5,571	5,571	5,573	0.0%	6,706	-16.9%	5,466	5,543	5,583	5,573
		CHO 6	M	4,050	3,922	3,922	4,330	10.4%	4,220	2.6%	4,050	4,232	4,257	4,330
		CHO 7	M	7,197	6,697	6,697	7,332	9.5%	6,568	11.6%	7,197	7,268	7,208	7,332
		CHO 8	M	7,766	7,182	7,182	8,425	17.3%	6,989	20.5%	7,766	8,017	8,254	8,425
		CHO 9	M	7,421	6,986	6,986	7,479	7.1%	6,995	6.9%	7,421	7,428	7,468	7,479
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	74	235	235	69	-70.6%	79	-12.7%	74	74	69	69
		CHO 1	M	3			3		3	0.0%	3	3	3	3
		CHO 2	M	11			8		13	-38.5%	11	10	8	8
		CHO 3	M	4			4		7	-42.9%	4	4	4	4
		CHO 4	M	9			10		11	-9.1%	9	10	10	10
		CHO 5	M	1			1		1	0.0%	1	1	1	1
		CHO 6	M	4			2		3	-33.3%	4	3	2	2
		CHO 7	M	8			7		10	-30.0%	8	7	7	7
		CHO 8	M	11			12		6	100.0%	11	11	10	12
		CHO 9	M	23			22		25	-12.0%	23	25	24	22
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	210,550	360,000	88,769	54,696	-38.4%	49,420	10.7%	17,669	18,830	17,393	18,473
		CHO 1	M	22,880			5,711		5,590	2.2%	1,945	1,954	1,817	1,940
		CHO 2	M	14,175			3,061		3,669	-16.6%	980	1,070	1,007	984
		CHO 3	M	7,604			1,508		2,424	-37.8%	486	526	497	486
		CHO 4	M	19,519			5,365		5,017	6.9%	1,561	1,685	1,686	1,994
		CHO 5	M	960			284		244	16.4%	76	84	80	120
		CHO 6	M	9,394			2,386		2,076	14.9%	964	916	773	698
		CHO 7	M	21,845			4,493		5,990	-25.0%	1,633	1,541	1,596	1,357
		CHO 8	M	28,153			10,093		3,911	158.1%	3,159	3,489	3,007	3,597
		CHO 9	M	86,020			21,795		20,499	6.3%	6,866	7,566	6,931	7,299

Older Persons		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,285	23,280	23,219	22,883	-1.4%	22,326	2.5%	23,285	23,130	22,921	22,883
		CHO 1	M	2,015			1,985		1,919	3.4%	2,015	1,986	1,991	1,985
		CHO 2	M	2,468			2,415		2,394	0.9%	2,468	2,440	2,417	2,415
		CHO 3	M	2,095			2,056		2,008	2.4%	2,095	2,075	2,056	2,056
		CHO 4	M	3,474			3,403		3,388	0.4%	3,474	3,456	3,427	3,403
		CHO 5	M	2,556			2,532		2,414	4.9%	2,556	2,552	2,510	2,532
		CHO 6	M	2,020			1,983		1,938	2.3%	2,020	2,005	1,984	1,983
		CHO 7	M	2,890			2,806		2,772	1.2%	2,890	2,871	2,840	2,806
		CHO 8	M	2,980			2,976		2,849	4.5%	2,980	2,961	2,966	2,976
		CHO 9	M	2,787			2,727		2,644	3.1%	2,787	2,784	2,730	2,727
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	16.9%	17%	17%	16.9%	-0.3%	15.6%	8.4%	16.9%	16.9%	16.9%	16.9%
		CHO 1	M	5.5%			5.6%		4.6%	19.5%	5.5%	5.5%	5.8%	5.6%
		CHO 2	M	10.4%			11.2%		9.8%	14.8%	10.4%	11.1%	11.0%	11.2%
		CHO 3	M	10.6%			10.6%		10.1%	4.9%	10.6%	10.7%	10.7%	10.6%
		CHO 4	M	12.8%			12.9%		12.0%	7.5%	12.8%	12.7%	12.9%	12.9%
		CHO 5	M	13.6%			14.2%		12.1%	17.2%	13.6%	13.8%	14.1%	14.2%
		CHO 6	M	26.9%			26.8%		26.8%	-0.3%	26.9%	26.7%	26.2%	26.8%
		CHO 7	M	25.3%			25.8%		24.1%	7.0%	25.3%	25.2%	25.5%	25.8%
		CHO 8	M	15.3%			14.8%		13.7%	8.2%	15.3%	15.2%	15.0%	14.8%
		CHO 9	M	29.8%			28.9%		26.1%	10.9%	29.8%	29.4%	29.0%	28.9%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	89.4%	90%	90%	82.8%	-8.0%	83.0%	-0.2%	89.4%	70.7%	77.2%	82.8%
		CHO 1	M	79.2%			103.0%		87.7%	17.5%	79.2%	72.7%	56.6%	103.0%
		CHO 2	M	62.2%			86.2%		101.9%	-15.4%	62.2%	92.9%	102.4%	86.2%
		CHO 3	M	82.9%			89.2%		80.0%	11.4%	82.9%	83.3%	68.8%	89.2%
		CHO 4	M	118.4%			63.3%		81.6%	-22.4%	118.4%	63.0%	89.1%	63.3%
		CHO 5	M	98.8%			81.6%		85.5%	-4.5%	98.8%	70.5%	82.8%	81.6%
		CHO 6	M	100.0%			97.3%		60.6%	60.5%	100.0%	60.6%	56.4%	97.3%
		CHO 7	M	100.0%			101.5%		89.3%	13.6%	100.0%	67.2%	57.0%	101.5%
		CHO 8	M	73.6%			83.8%		96.1%	-12.7%	73.6%	81.4%	94.8%	83.8%
		CHO 9	M	88.2%			63.8%		69.3%	-7.9%	88.2%	42.3%	83.6%	63.8%
OP15	% of population over 65 years in NHSS funded Beds	National	M	3.4%	≤2.9%	≤2.9%	2.8%	-3.0%	3.3%	-15.5%	3.4%	2.8%	2.8%	2.8%
		CHO 1	M	3.2%			2.6%		3.1%	-14.6%	3.2%	2.6%	2.7%	2.6%
		CHO 2	M	3.4%			2.8%		3.3%	-15.8%	3.4%	2.7%	2.7%	2.8%
		CHO 3	M	3.5%			2.9%		3.4%	-15.5%	3.5%	2.9%	2.9%	2.9%
		CHO 4	M	3.3%			2.7%		3.2%	-16.4%	3.3%	2.7%	2.7%	2.7%
		CHO 5	M	3.3%			2.7%		3.1%	-12.9%	3.3%	2.6%	2.7%	2.7%
		CHO 6	M	3.5%			2.9%		3.3%	-11.5%	3.5%	3.0%	3.0%	2.9%
		CHO 7	M	3.5%			2.7%		3.4%	-19.9%	3.5%	2.8%	2.7%	2.7%
		CHO 8	M	3.7%			3.0%		3.6%	-17.1%	3.7%	3.0%	3.0%	3.0%
		CHO 9	M	3.7%			3.1%		3.5%	-13.9%	3.7%	3.1%	3.1%	3.1%

Older Persons		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,471	4,501	4,501	4,590	2.0%	4,463	2.8%	4,471	4,474	4,528	4,590
		CHO 1	M	496	503	503	501	-0.4%	486	3.1%	496	497	500	501
		CHO 2	M	519	529	529	519	-1.9%	485	7.0%	519	516	518	519
		CHO 3	M	328	303	303	391	29.0%	331	18.1%	328	330	335	391
		CHO 4	M	919	912	912	979	7.3%	912	7.3%	919	933	980	979
		CHO 5	M	486	486	486	486	0.0%	455	6.8%	486	486	486	486
		CHO 6	M	304	357	357	313	-12.3%	326	-4.0%	304	305	300	313
		CHO 7	M	514	576	576	493	-14.4%	565	-12.7%	514	500	499	493
		CHO 8	M	535	522	522	538	3.1%	534	0.7%	535	537	540	538
		CHO 9	M	370	313	313	370	18.2%	369	0.3%	370	370	370	370
OP13	No. of short stay beds in public units	National	M	1,601	2,182	1,750	1,623	-7.3%	1,709	-5.0%	1,601	1,612	1,627	1,623
		CHO 1	M	276	361	284	264	-7.0%	288	-8.3%	276	276	268	264
		CHO 2	M	189	247	190	189	-0.5%	181	4.4%	189	189	189	189
		CHO 3	M	156	201	159	164	3.1%	156	5.1%	156	156	164	164
		CHO 4	M	232	309	240	239	-0.4%	232	3.0%	232	232	239	239
		CHO 5	M	214	278	226	214	-5.3%	219	-2.3%	214	214	214	214
		CHO 6	M	159	211	170	160	-5.9%	171	-6.4%	159	154	160	160
		CHO 7	M	60	192	161	60	-62.7%	150	-60.0%	60	60	60	60
		CHO 8	M	39	62	40	41	2.5%	36	13.9%	39	39	41	41
		CHO 9	M	276	321	280	292	4.3%	276	5.8%	276	292	292	292
OP57	% occupancy of open short stay beds	National	M	79.4%	90%	90%	83.6%	-7.1%	83.2%	0.5%	79.4%	83.5%	84.8%	83.6%
		CHO 1	M	81.9%	90%	90%	92.9%	3.2%	85.5%	8.6%	81.9%	82.6%	85.6%	92.9%
		CHO 2	M	64.7%	90%	90%	77.2%	-14.3%	74.0%	4.3%	64.7%	79.0%	76.3%	77.2%
		CHO 3	M	75.2%	90%	90%	90.1%	0.1%	76.8%	17.3%	75.2%	85.3%	93.0%	90.1%
		CHO 4	M	82.1%	90%	90%	81.2%	-9.8%	73.6%	10.3%	82.1%	82.9%	80.6%	81.2%
		CHO 5	M	82.7%	90%	90%	84.6%	-6.0%	88.8%	-4.7%	82.7%	79.4%	88.8%	84.6%
		CHO 6	M	74.1%	90%	90%	71.7%	-20.3%	81.3%	-11.8%	74.1%	82.0%	74.3%	71.7%
		CHO 7	M	76.9%	90%	90%	86.5%	-3.8%	95.8%	-9.7%	76.9%	86.5%	92.3%	86.5%
		CHO 8	M	77.1%	90%	90%	66.7%	-25.9%	72.4%	-7.9%	77.1%	80.0%	78.8%	66.7%
		CHO 9	M	87.3%	90%	90%	86.0%	-4.5%	87.3%	-1.6%	87.3%	89.7%	90.1%	86.0%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,251	916	916	1,545	68.7%	1,662	-7.0%	1,251	1,478	1,545	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,462	10,681	2,128	1,814	-14.8%	2,032	-10.7%	690	952	862	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,017	18,100	1,840	985	-46.5%	819	20.3%	228	314	347	324
		CHO 1	M	132	2,000	230	104	-54.8%	0		24	42	31	31
		CHO 2	M	1,278	2,050	230	283	23.0%	351	-19.4%	73	107	95	81
		CHO 3	M	1	2,000	0	0		0		0	0	0	0
		CHO 4	M	198	2,000	230	42	-81.7%	55	-23.6%	19	19	16	7
		CHO 5	M	43	2,000	230	14	-93.9%	0		10	3	4	7
		CHO 6	M	0	2,000	230	0	-100.0%	0		0	0	0	0
		CHO 7	M	114	2,000	230	47	-79.6%	41	14.6%	17	13	20	14
		CHO 8	M	1,138	2,050	230	277	20.4%	321	-13.7%	85	91	97	89
		CHO 9	M	113	2,000	230	218	-5.2%	51	327.5%	0	39	84	95

Disability Services		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Disability Act														
DIS1	No. of requests for assessments of need received for children	National	Q	8,472	8,050	2,018	2,603	29.0%	2,034	28.0%	2,260			2,603
	CHO 1		Q	353	491	123	163	32.5%	118	38.1%	69			163
	CHO 2		Q	330	279	71	115	62.0%	78	47.4%	104			115
	CHO 3		Q	218	263	66	57	-13.6%	63	-9.5%	44			57
	CHO 4		Q	1,054	928	233	371	59.2%	253	46.6%	286			371
	CHO 5		Q	478	395	99	159	60.6%	113	40.7%	141			159
	CHO 6		Q	1,002	803	202	354	75.2%	198	78.8%	280			354
	CHO 7		Q	2,044	1,944	487	547	12.3%	497	10.1%	558			547
	CHO 8		Q	1,354	1,282	321	375	16.8%	343	9.3%	319			375
	CHO 9		Q	1,639	1,663	416	462	11.1%	371	24.5%	459			462
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	13.0%	100%	100%	11.1%	-88.9%	18.6%	-40.4%	11.0%			11.1%
	CHO 1		Q	9.6%	100%	100%	21.2%	-78.8%	11.2%	89.0%	2.6%			21.2%
	CHO 2		Q	17.0%	100%	100%	0.0%	-100.0%	29.7%	-100.0%	0.0%			0.0%
	CHO 3		Q	3.8%	100%	100%	30.8%	-69.2%	14.3%	115.4%	10.0%			30.8%
	CHO 4		Q	15.5%	100%	100%	11.7%	-88.3%	27.7%	-57.7%	10.0%			11.7%
	CHO 5		Q	30.4%	100%	100%	37.7%	-62.3%	0.0%		34.4%			37.7%
	CHO 6		Q	5.3%	100%	100%	0.0%	-100.0%	5.6%	-100.0%	4.4%			0.0%
	CHO 7		Q	0.4%	100%	100%	0.0%	-100.0%	0.0%		0.0%			0.0%
	CHO 8		Q	27.5%	100%	100%	10.7%	-89.3%	24.4%	-56.0%	28.0%			10.7%
	CHO 9		Q	2.4%	100%	100%	6.0%	-94.0%	0.0%		4.2%			6.0%
Personalised Budgets														
DIS111	No. of adults with disabilities participating in personalised budgets demonstration projects (Stage 4 Living Phase)	National	Q	137					89		13			
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,400	8,431	8,431	8,472	0.5%	8,330	1.7%	8,400	8,414	8,421	8,472
	CHO 1		M	697	704	704	703	-0.1%	696	1.0%	697	697	699	703
	CHO 2		M	874	892	892	880	-1.3%	904	-2.7%	874	877	878	880
	CHO 3		M	812	815	815	827	1.4%	805	2.7%	812	812	814	827
	CHO 4		M	1,136	1,132	1,132	1,139	0.6%	1,109	2.7%	1,136	1,136	1,136	1,139
	CHO 5		M	916	925	925	923	-0.2%	914	1.0%	916	922	921	923
	CHO 6		M	554	556	556	557	0.2%	546	2.0%	554	554	557	557
	CHO 7		M	1,203	1,188	1,188	1,208	1.7%	1,172	3.1%	1,203	1,208	1,208	1,208
	CHO 8		M	961	943	943	964	2.2%	926	4.1%	961	961	961	964
	CHO 9		M	1,247	1,276	1,276	1,271	-0.4%	1,258	1.0%	1,247	1,247	1,247	1,271

Disability Services		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	160	96	16	37	131.3%	33	12.1%	18	6	4	27
DIS109	No. of intensive support packages for priority 1 cases	National	M	465	469	447	465	4.0%	420	10.7%	4	457	5	3
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	70	73	19	11	-42.1%	12	-8.3%	21	6	5	0
	CHO 1	M		21	16	4	0	-100.0%	4	-100.0%	0	0	0	0
	CHO 2	M		4	1	0	0		0		4	0	0	0
	CHO 3	M		9	11	3	1	-66.7%	4	-75.0%	0	1	0	0
	CHO 4	M		16	9	2	4	100.0%	0		14	4	0	0
	CHO 5	M		0	4	1	0	-100.0%	0		0	0	0	0
	CHO 6	M		1	6	2	1	-50.0%	0		0	1	0	0
	CHO 7	M		9	20	5	4	-20.0%	4	0.0%	3	0	4	0
	CHO 8	M		2	0	0	0		0		0	0	0	0
	CHO 9	M		8	6	2	1	-50.0%	0		0	0	1	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	1,981	2,290	2,290	1,988	-13.2%	1,986	0.1%	1,981	1,969	1,975	1,988
	CHO 1	M		186	225	225	179	-20.4%	193	-7.3%	186	183	175	179
	CHO 2	M		214	219	219	214	-2.3%	194	10.3%	214	212	216	214
	CHO 3	M		221	221	221	211	-4.5%	228	-7.5%	221	214	213	211
	CHO 4	M		319	389	389	345	-11.3%	333	3.6%	319	338	336	345
	CHO 5	M		201	287	287	205	-28.6%	242	-15.3%	201	200	202	205
	CHO 6	M		108	192	192	97	-49.5%	99	-2.0%	108	103	105	97
	CHO 7	M		243	256	256	243	-5.1%	254	-4.3%	243	241	243	243
	CHO 8	M		180	184	184	177	-3.8%	164	7.9%	180	174	177	177
	CHO 9	M		309	317	317	317	0.0%	279	13.6%	309	304	308	317

Primary Care Reimbursement Service		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,611,187	1,681,266	1,634,291	1,598,479	-2.2%	1,580,405	1.1%	1,611,187	1,608,963	1,601,547	1,598,479
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	630,475	1,069,391	742,332	660,487	-11.0%	541,720	21.9%	630,475	642,257	652,296	660,487
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.8%	0.8%	99.9%	-0.2%	99.7%	99.8%	99.8%	99.8%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	98.5%	95%	95%	96.8%	1.9%	98.2%	-1.4%	98.5%	98.8%	98.5%	96.8%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.6%	96%	96%	99.1%	3.2%	99.2%	-0.1%	99.6%	99.2%	99.3%	99.1%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	20,778,000	20,089,056	5,022,264	5,413,507	7.8%	4,999,291	8.3%	1,819,051	1,801,037	1,856,985	1,755,485
PCRS12	No. of General Medical Services Schemes line items	National	M	67,627,595	68,892,511	17,007,665	17,591,140	3.4%	16,567,401	6.2%	5,822,856	5,912,962	5,985,967	5,692,211
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,187,572	3,242,778	810,696	815,423	0.6%	763,415	6.8%	275,181	271,760	275,398	268,265
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,994,655	11,561,158	2,810,875	2,839,354	1.0%	2,670,087	6.3%	946,374	955,010	955,363	928,981
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	5,024,493	4,966,657	1,241,664	1,385,047	11.5%	1,202,966	15.1%	453,468	460,391	473,567	451,089
PCRS10	No. of Drug Payment Schemes items	National	M	16,018,210	16,555,523	3,999,013	4,429,434	10.8%	3,839,348	15.4%	1,434,022	1,491,542	1,496,465	1,441,427

Primary Care Reimbursement Service		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,098,911	1,191,526	289,581	292,234	0.9%	263,915	10.7%	97,660	96,278	98,454	97,502
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	970,716	1,081,642	260,494	267,028	2.5%	242,129	10.3%	83,292	61,165	106,707	99,156
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	932,612	1,045,483	252,052	258,584	2.6%	233,852	10.6%	79,134	58,706	104,102	95,776
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,104	36,159	8,442	8,444	0.0%	8,277	2.0%	4,158	2,459	2,605	3,380
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	701,628	745,000	174,731	160,353	-8.2%	158,812	1.0%	65,127	42,190	57,984	60,179
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	591,631	633,510	148,910	132,484	-11.0%	133,958	-1.1%	54,916	35,057	47,648	49,779
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	109,997	111,490	25,821	27,869	7.9%	24,854	12.1%	10,211	7,133	10,336	10,400

Environmental Health		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Environmental Health														
HWB29	No. of initial tobacco sales and/or nicotine inhaling product sales to minors test purchase inspections carried out	National	Q	382	384	48	0	-100.0%	31	-100.0%	43			0
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	202	188	47	32	-31.9%	30	6.7%	50			32
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	33,198	33,000	8,250	7,641	-7.4%	8,149	-6.2%	7,950			7,641
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	39	40	10	1	-90.0%	10	-90.0%	2			1

National Screening Service

National Screening Service		Reporting Period March 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	166,532	195,000	47,000	36,361	-22.6%	45,382	-19.9%	8,570	12,165	14,052	10,144
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	68.6%	70%	70%	65.7%	-6.2%	68.6%	-4.2%				
HWB37	% of women offered hospital admission for treatment in BreastCheck host hospital within three weeks of diagnosis of breast cancer	National	BA-1Q	70.1%	90%	90%	58.9%	-34.5%	70.1%	-16.0%	58.3%			
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	234,051	178,000	49,000	59,453	21.3%	70,436	-15.6%	13,130	20,226	20,320	18,907
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	National	Q-1Q	73.0%	80%	80%	73.3%	-8.3%	73.0%	0.4%	72.9%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	149,385	148,000	41,000	36,204	-11.7%	41,016	-11.7%	8,550	11,889	12,104	12,211
HWB46	% BowelScreen screening uptake rate	National	Q-1Q	42.8%	45%	45%	46.6%	3.5%	42.8%	8.9%	42.5%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	121,168	112,000	23,500	25,686	9.3%	28,090	-8.6%	8,350	7,764	7,907	10,015
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	55.5%	69%	69%	57.3%	-17.0%	55.5%	3.1%	56.9%			

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2023 Days	Actual Cum March 2024 Days (PCA	90% of Actual March 2024 Days	Debtor Days Target 2024	March 24 Variance Vs Target
Beaumont Hospital	16	41	37	20	-17
Our Lady of Lourdes Hospital Drogheda	37	94	84	20	-64
Connolly Hospital Blanchardstown	21	54	49	20	-29
Cavan Monaghan Hospitals	10	49	44	20	-24
Rotunda Hospital	6	14	13	20	7
Louth County Hospital	20	68	61	20	-41
RCSI Hospital Group	255	49	44	20	-24
St. James's Hospital	18	49	44	20	-24
Tallaght University Hospital	16	46	42	20	-22
Midlands Regional Hospital Tullamore	57	173	155	20	-135
Naas General Hospital	20	45	41	20	-21
Midlands Regional Hospital Portlaoise	20	42	38	20	-18
Coombe Women's & Infants University Hospital	7	27	24	20	-4
St. Lukes Hospital, Rathgar	40	95	85	20	-65
Dublin Midlands Hospital Group	333	60	54	20	-34
Mater Misericordiae University Hospital	13	35	31	20	-11
St. Vincent's University Hospital Elm Park	15	51	46	20	-26
Midland Regional Hospital Mullingar	32	94	85	20	-65
St. Luke's Hospital Kilkenny	19	59	53	20	-33
Wexford General Hospital	30	86	77	20	-57
National Maternity Hospital Holles Street	4	6	5	20	15
Our Lady's Hospital Navan	6	27	24	20	-4
St Columcilles Hospital Loughlinstown	7	-	-	20	20
St. Michael's Hospital Dun Laoghaire	13	16	14	20	6
National Orthopaedic Hospital Cappagh	-	30	27	20	-7
Royal Victoria Eye & Ear Hospital Dublin	6	19	18	20	2
Ireland East Hospital Group	138	41	37	20	-17
Cork University Hospitals	19	61	55	20	-35
University Hospital Waterford	34	104	94	20	-74
University Hospital Kerry	27	123	111	20	-91
Mercy University Hospital Cork	14	46	41	20	-21
South Tipperary General Hospital	14	49	44	20	-24
South Infirmary Victoria University Hospital Cork	17	30	27	20	-7
Bantry General Hospital	12	38	35	20	-15
Mallow General Hospital	36	126	113	20	-93
Lourdes Orthopaedic Hospital Kilcreene	9	93	84	20	-64
South / South West Hospital Group	21	64	57	20	-37
Galway University Hospitals	31	97	88	20	-68
Sligo University Hospital	11	30	27	20	-7
Letterkenny University Hospital	15	61	55	20	-35
Mayo University Hospital	16	51	46	20	-26
Portiuncula Hospital General & Maternity	16	71	63	20	-43
Roscommon University Hospital	35	152	137	20	-117
Saolta University Health Care Group	24	77	69	20	-49
University Hospital Dooradoyle Limerick	34	111	100	20	-80
UL Hospital - Ennis Hospital	28	89	80	20	-60
UL Hospital - Nenagh Hospital	23	39	35	20	-15
St. John's Limerick	14	34	31	20	-11
University Maternity Hospital Limerick	18	41	37	20	-17
UL Hospital - Croom Hospital	7	17	16	20	4
University of Limerick Hospital Group	29	89	80	20	-60
Children's Health Ireland at Crumlin	43	171	154	20	-134
Children's Health Ireland at Temple Street	40	150	135	20	-115
Children's Health Ireland at Tallaght	21	64	57	20	-37
Children's Health Ireland	41	160	144	20	-124
Grand Total	21	64	58	20	-38

Voluntary Summary - Divisional - Unavailable
Schedule Assignment

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2024 Assignment to Part 2 Schedule level Responsibility.*								
2024 Year to Date as at	Agencies			2024 Funding			Schedule Numbers with Part 1 and Schedules completed		
	Total	Completed		Total	Completed		Total	Completed	
National Position		No.	%		€	%		No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules

<u>Category Breakdown</u>									
S38 - Service Arrangement									
S39 - Service Arrangement									
<u>Total Service Arrangements V</u>									
S39 - Grant Aid Agreement									
<u>Total Voluntary</u>									
<u>Voluntary Summary</u>									
<u>Acute Hospital</u>									
<u>Acute Non Hospital</u>									
Primary Care									
Social Inclusion									
Palliative Care / Chronic Illness									
<u>Primary Care Division</u>									
<u>Health and Well Being</u>									
Disability									
Older Persons									
<u>Social Care</u>									
<u>Mental Health</u>									
<u>Community Total</u>									
<u>Grand Total</u>									

Net Expenditure by Division (Detailed)						
March 2024		YTD Actual Spend v YTD Budget				
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
RCSI Hospital Group	Ian Carter	1,693,582	512,526	419,827	92,699	22.08%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,440,342	461,782	360,021	101,762	28.27%
Ireland East Hospital Group	Martina Queally	1,273,291	383,550	316,066	67,483	21.35%
South-South West Hospital Group	Prof. John Higgins	923,177	285,633	222,555	63,078	28.34%
Saolta University Health Care Group	Tony Canavan	1,163,895	355,443	289,489	65,954	22.78%
University of Limerick Hospital Group	Prof. Colette Cowan	527,510	163,872	131,089	32,783	25.01%
Children's Health Ireland	Fiona Murphy	475,163	146,855	117,786	29,068	24.68%
Regional and National Services	Grace Rothwell	443,840	44,444	38,059	6,385	16.78%
Acutes Held/DOH Funds	Grace Rothwell	12,150		0	0	
Acute Hospital Care	Grace Rothwell	7,952,951	2,354,104	1,894,894	459,211	24.23%
National Ambulance Service	Robert Morton	231,028	63,922	57,220	6,702	11.71%
Access to Care	Patrick Lynch	30,190	17,858	7,548	10,310	136.61%
Private Hospitals			116		116	
Acute Operations incl Private Hospitals		8,214,169	2,436,001	1,959,661	476,340	24.31%
Community Total (CHO & Regional/National)						
Primary Care Total	TJ Dunford	1,333,277	338,368	327,605	10,763	3.29%
Social Inclusion Total	TJ Dunford	229,310	55,529	56,721	(1,192)	-2.10%
Palliative Care Total	TJ Dunford	153,049	38,413	37,968	446	1.17%
Primary Care Division - Total	TJ Dunford	1,715,636	432,310	422,294	10,016	2.37%
Mental Health Division - Total	Dervila Eyres	1,301,655	334,884	318,841	16,044	5.03%
Older Persons Services Total	Patricia Whelehan	1,422,771	398,590	351,065	47,525	13.54%
Nursing Home Support Scheme Total	Patricia Whelehan	1,178,624	281,684	284,837	(3,152)	-1.11%
Older Persons Services Division - Total	Patricia Whelehan	2,601,395	680,274	635,901	44,373	6.98%
Disability Services - Total	Bernard O'Regan	2,792,345	721,347	682,775	38,572	5.65%
Health & Wellbeing Community Division - Total	Angela Alder	37,636	10,476	9,374	1,102	11.75%
Quality & Patient Safety Community Division - Total	JP Nolan	31,654	7,021	6,944	76	1.10%
Community Operations - Regional/National - Central		1,309	511	327	184	56.21%
CHO HQs & Community Services - Total		35,560	11,895	9,099	2,796	30.73%
Community Total (CHO & Regional/National)		8,517,189	2,198,717	2,085,555	113,162	5.43%
Chief Clinical Office Total	Colm Henry	545,711	78,626	101,852	(23,226)	-22.80%
Health & Wellbeing		10,732	3,267	2,651	616	23.24%
Operational Performance & Integration	Joe Ryan	87,669	19,321	21,153	(1,832)	-8.66%
Testing and Tracing - Central		22,615	2,021	5,576	(3,556)	-63.77%
Support Services excluding Reg Services Negative Pay		931,750	151,691	215,373	(63,682)	-29.57%
Support Services/Regional Services Negative Pay		(63,150)		(15,571)	15,571	-100.00%
Other Operations/Services		1,535,327	254,925	331,033	(76,108)	-22.99%
Total Operational Service Areas		18,266,685	4,889,643	4,376,250	513,394	11.73%
Statutory Pensions		737,135	202,476	183,310	19,166	10.46%
S.38 Pensions		217,371	55,736	54,323	1,413	2.60%
Statutory Pension Levy		(145,455)	(46,211)	(36,230)	(9,981)	27.55%
S.38 Pension Levy		(87,688)	(24,497)	(21,758)	(2,739)	12.59%
Pensions		721,364	187,504	179,645	7,859	4.37%
State Claims Agency		435,000	94,174	108,750	(14,576)	-13.40%
Primary Care Reimbursement Service	Shaun Flanagan	3,750,844	988,034	945,953	42,081	4.45%
Local Demand Led Schemes (Disabilities)		19,935	5,098	4,969	129	2.59%
Local Demand Led Schemes (Primary Care)		277,355	87,511	69,161	18,350	26.53%
Demand Led Local Schemes Total (Note 1)	TJ Dunford	297,290	92,609	74,130	18,479	24.93%
Treatment Abroad and Cross Border Healthcare	David Walsh	40,842	15,631	10,208	5,423	53.12%
EHIC (European Health Insurance Card)	Tim Ryan	10,624	1,408	2,655	(1,247)	-46.97%
Total Pensions & Demand Led Areas		5,255,964	1,379,361	1,321,342	58,019	4.39%
Overall Total		23,522,649	6,269,004	5,697,592	571,412	10.03%

Note 1: Demand Led Schemes form part of the Primary Care & Disabilities Divisions but are reported under Pensions & Demand Led Areas.

Acute Hospital Division						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Beaumont Hospital	David Sweeney (Interim)	456,668	139,832	111,463	28,369	25.45%
Rotunda Hospital	Prof Sean Daly	86,704	24,778	21,527	3,251	15.10%
Our Lady's of Lourdes Hospital, Drogheda	Gary Keenan	247,098	73,819	61,506	12,314	20.02%
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	161,461	51,150	40,770	10,379	25.46%
Cavan General Hospital	Su-Zann O'Callaghan	125,009	38,971	31,120	7,851	25.23%
Louth County Hospital	Gary Keenan	28,047	7,626	6,978	648	9.29%
Monaghan Hospital	Su-Zann O'Callaghan	14,041	4,136	3,491	645	18.47%
Mater Misericordiae University Hospital	Alan Sharpe	450,064	133,695	111,989	21,706	19.38%
Cappagh National Orthopaedic Hospital	Angela Lee	51,206	14,611	12,749	1,862	14.61%
Our Lady's Hospital, Navan	Anita Brennan	66,537	21,928	16,563	5,365	32.39%
RCSI Hosp Group HQ	Ian Carter	6,747	1,980	1,671	309	18.48%
RCSI Hospital Group	Ian Carter	1,693,582	512,526	419,827	92,699	22.08%
St. James's Hospital	Mary Day	513,777	164,198	128,183	36,015	28.10%
Tallaght Hospital - Adults	Lucy Nugent	331,747	99,773	83,043	16,730	20.15%
Coombe Women & Infants University Hospital	Prof Michael O' Connell	86,453	25,452	21,253	4,199	19.76%
St. Lukes Radiation Oncology Network	Jennifer Carey (Interim GM), Prof Charles Gillham	56,126	16,293	13,854	2,439	17.60%
Midland Regional Hospital, Tullamore	Catriona McDonald	144,871	49,608	36,412	13,197	36.24%
Naas General Hospital	Kieran McDonald	96,412	34,231	23,825	10,406	43.68%
Midland Regional Hospital, Portlaoise	John Joyce	83,797	28,374	20,830	7,544	36.22%
Peamount Acute Beds	Tanya King	4,914	2,065	1,989	76	3.81%
Midland Regional Hospital, Mullingar	Kay Slevin	108,970	38,042	27,487	10,554	38.40%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	13,274	3,747	3,144	603	19.17%
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,440,342	461,782	360,021	101,762	28.27%
St Vincent's University Hospital, Elm Park	Prof Michael Keane	363,065	109,723	90,094	19,629	21.79%
National Maternity Hospital, Holles Street	Prof Shane Higgins	83,189	23,218	20,498	2,720	13.27%
St. Michael's Hospital, Dun Laoghaire	Nicky Jermyn	37,218	10,768	9,634	1,135	11.78%
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	36,353	11,374	9,031	2,343	25.94%
St. Columcilles Hospital, Loughlinstown	Amanda Carty	47,505	13,302	11,959	1,343	11.23%
St. Luke's General Hospital, Kilkenny	Niamh Lacey	123,049	37,425	30,593	6,833	22.33%
Wexford General Hospital	Linda O'Leary	109,067	33,889	27,127	6,763	24.93%
National Rehabilitation Hospital	Derek Greene	65,302	17,034	16,384	651	3.97%
South Tipperary General Hospital	Maria Barry	94,746	29,988	23,574	6,413	27.21%
Waterford Regional Hospital	Ben O'Sullivan	290,622	91,799	72,455	19,343	26.70%
Lourdes Orthopaedic Hospital, Kilcreene	Ben O'Sullivan	10,130	2,648	2,507	141	5.63%
Ireland East Hosp Group HQ	Martina Queally	13,044	2,381	2,211	170	7.67%
Ireland East Hospital Group	Martina Queally	1,273,291	383,550	316,066	67,483	21.35%
Mercy University Hospital, Cork	Anne Coyle	131,463	40,600	32,806	7,794	23.76%
South Infirmary University Hospital, Cork	Helen Donovan	77,946	20,716	19,453	1,263	6.49%
Cork University Hospital	David Donegan	455,756	143,960	106,592	37,368	35.06%
Kerry General Hospital	May Fitzgerald	136,336	44,807	33,949	10,858	31.98%
Bantry General Hospital	Carole Croke	25,250	7,863	5,991	1,872	31.25%
Mallow General Hospital	Claire Crowley	23,939	7,852	5,883	1,969	33.47%
South/South West Hosp Group HQ	Prof. John Higgins	16,410	4,907	3,954	953	24.09%
Cork University Maternity Hospital	Prof. John Higgins	56,077	14,929	13,927	1,002	7.19%
South/South West Hospital Group	Prof. John Higgins	923,177	285,633	222,555	63,078	28.34%
Galway University Hospitals	Chris Kane	486,345	144,834	121,016	23,818	19.68%
Sligo General Hospital	Grainne McCann	189,838	58,607	47,237	11,370	24.07%
Letterkenny General Hospital	Sean Murphy	196,070	60,097	48,750	11,347	23.28%
Mayo General Hospital	Catherine Donohue	143,138	44,150	35,569	8,581	24.12%
Portiuncula Hospital General and Maternity	James Keane	97,292	32,391	24,184	8,206	33.93%
Roscommon County Hospital	Marie Doorly (Interim Manager)	34,334	11,546	8,537	3,009	35.25%
Saolta Hosp Group HQ	Tony Canavan	16,878	3,819	4,196	(377)	-8.99%
Saolta University Health Care Group	Tony Canavan	1,163,895	355,443	289,489	65,954	22.78%
St. John's Hospital	Emer Martin	26,219	9,860	6,504	3,356	51.59%
Limerick University Hospital	Prof. Colette Cowan	381,845	119,534	94,536	24,998	26.44%
Ennis Hospital	Prof. Colette Cowan	24,663	7,842	6,093	1,749	28.70%
Nenagh Hospital	Prof. Colette Cowan	26,267	8,009	6,761	1,248	18.46%
University Maternity Hospital, Limerick	Prof. Colette Cowan	36,515	9,962	9,169	793	8.65%
Croom Hospital	Prof. Colette Cowan	30,264	8,188	7,595	593	7.81%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,737	478	432	45	10.52%
University of Limerick Hospital Group	Prof. Colette Cowan	527,510	163,872	131,089	32,783	25.01%
CHI at Temple Street	Fiona Murphy	163,036	49,235	40,392	8,842	21.89%
CHI at Crumlin	Fiona Murphy	233,431	71,398	57,912	13,486	23.29%
CHI at Tallaght	Fiona Murphy	41,433	12,494	10,478	2,016	19.24%
CHI at Connolly	Fiona Murphy	13,640	3,604	3,391	212	6.26%
CHI Development Programme	Fiona Murphy	17,718	6,571	4,406	2,166	49.16%
CHI Group HQ	Fiona Murphy	5,905	3,553	1,207	2,346	194.31%
Children's Health Ireland	Fiona Murphy	475,163	146,855	117,786	29,068	24.68%
Regional and National Services	Grace Rothwell	443,840	44,444	38,059	6,385	16.78%
Acutes Held/DOH Funds	Grace Rothwell	12,150		-	-	
Acute Hospitals Division	Grace Rothwell	7,952,951	2,354,104	1,894,894	459,211	24.23%

Private Hospitals					
March 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Blackrock Clinic	0	0	0	0	
Galway Clinic	0	0	0	0	
Hermitage Clinic	0	0	0	0	
Aut Even Hospital	0	0	0	0	
UPMC Whitfield	0	0	0	0	
UPMC Kildare.	0	0	0	0	
Beacon Hospital	0	0	0	0	
Kingsbridge Hospital	0	0	0	0	
St Francis Private Hospital	0	0	0	0	
St Vincent's Private Hospital	0	0	0	0	
Sports Surgery Clinic	0	0	0	0	
Mater Private Hospital Dublin	0	0	0	0	
Mater Private Hospital Cork	0	0	0	0	
Bon Secours Cork	0	0	0	0	
Bon Secours Dublin	0	0	0	0	
Bon Secours Galway	0	0	0	0	
Bon Secours Tralee	0	0	0	0	
Bon Secours Limerick	0	0	0	0	
Safety Net Arrangements 2 and 3		21		21	
Safety Net Arrangements 4		95		95	
Private Hospitals COVID-19	0	116	0	116	0.00%

Community Healthcare Organisations						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Primary Care		117,333	32,386	29,146	3,240	11.11%
Social Inclusion		6,035	1,453	1,495	(41)	-2.75%
Palliative Care		9,267	2,820	2,307	513	22.23%
Primary Care Division (Note 1)		132,635	36,659	32,948	3,711	11.26%
Mental Health Division		104,023	28,006	25,753	2,253	8.75%
Older Persons Services Division		141,800	41,607	34,579	7,028	20.32%
Disability Services		211,810	62,509	51,349	11,160	21.73%
Health & Wellbeing Community		4,485	1,109	1,117	(7)	-0.66%
Quality & Patient Safety – Community		2,765	930	696	234	33.66%
CHO HQs & Community Services		3,028	1,262	779	483	61.97%
CHO 1	Dermot Monaghan	600,546	172,082	147,221	24,861	16.89%
Primary Care		125,365	35,122	31,163	3,959	12.71%
Social Inclusion		10,057	2,448	2,500	(52)	-2.09%
Palliative Care		16,056	4,048	3,992	56	1.41%
Primary Care Division (Note 1)		151,478	41,618	37,655	3,963	10.53%
Mental Health Division		144,554	37,626	35,920	1,706	4.75%
Older Persons Services Division		113,958	34,938	28,358	6,580	23.20%
Disability Services		246,378	66,869	61,349	5,520	9.00%
Health & Wellbeing Community		3,359	843	835	8	0.94%
Quality & Patient Safety – Community		2,626	820	653	167	25.52%
CHO HQs & Community Services		1,977	799	522	277	52.96%
CHO 2	Breda Crehan Roche	664,330	183,513	165,293	18,220	11.02%
Primary Care		86,064	25,114	21,166	3,948	18.65%
Social Inclusion		14,854	3,636	3,693	(57)	-1.55%
Palliative Care		18,366	4,666	4,566	99	2.17%
Primary Care Division (Note 1)		119,284	33,415	29,426	3,989	13.56%
Mental Health Division		91,144	23,077	22,473	604	2.69%
Older Persons Services Division		107,632	30,566	26,692	3,874	14.51%
Disability Services		242,497	65,160	60,293	4,867	8.07%
Health & Wellbeing Community		3,733	811	928	(117)	-12.64%
Quality & Patient Safety – Community		3,173	754	789	(35)	-4.49%
CHO HQs & Community Services		978	634	243	391	160.94%
CHO 3	Maria Bridgeman	568,441	154,417	140,845	13,573	9.64%
Primary Care		152,588	41,982	37,989	3,993	10.51%
Social Inclusion		27,118	7,160	6,770	391	5.77%
Palliative Care		21,390	5,566	5,342	224	4.19%
Primary Care Division (Note 1)		201,097	54,708	50,101	4,608	9.20%
Mental Health Division		166,332	44,814	41,390	3,424	8.27%
Older Persons Services Division		159,952	46,678	39,854	6,824	17.12%
Disability Services		327,738	88,874	80,317	8,557	10.65%
Health & Wellbeing Community		4,685	1,081	1,167	(85)	-7.31%
Quality & Patient Safety – Community		3,032	866	754	112	14.85%
CHO HQs & Community Services		6,555	2,120	1,681	439	26.09%
CHO 4	Tess O'Donovan	869,392	239,142	215,265	23,878	11.09%
Primary Care		120,113	32,145	29,765	2,380	8.00%
Social Inclusion		13,971	4,054	3,389	665	19.63%
Palliative Care		9,326	2,335	2,239	96	4.29%
Primary Care Division (Note 1)		143,410	38,534	35,393	3,141	8.88%
Mental Health Division		136,098	40,110	33,861	6,249	18.46%
Older Persons Services Division		103,229	35,113	24,978	10,135	40.58%
Disability Services		261,102	70,637	65,706	4,931	7.51%
Health & Wellbeing Community		4,539	1,199	1,131	68	6.06%
Quality & Patient Safety – Community		2,241	774	557	216	38.83%
CHO HQs & Community Services		3,295	1,359	863	496	57.52%
CHO 5	-	653,915	187,726	162,488	25,238	15.53%

Community Healthcare Organisations						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Primary Care		89,133	24,005	21,674	2,332	10.76%
Social Inclusion		4,086	985	1,019	(34)	-3.31%
Palliative Care		7,119	1,825	1,704	121	7.10%
Primary Care Division (Note 1)		100,338	26,815	24,396	2,419	9.91%
Mental Health Division		94,130	24,702	23,340	1,361	5.83%
Older Persons Services Division		110,572	30,488	26,854	3,635	13.54%
Disability Services		228,667	61,763	55,317	6,446	11.65%
Health & Wellbeing Community		2,583	1,014	638	377	59.09%
Quality & Patient Safety – Community		2,339	541	582	(41)	-7.03%
CHO HQs & Community Services		2,269	657	594	63	10.64%
CHO 6	-	540,899	145,980	131,720	14,260	10.83%
Primary Care		118,863	30,129	29,513	616	2.09%
Social Inclusion		58,813	16,249	14,291	1,958	13.70%
Palliative Care		35,816	9,661	8,903	758	8.52%
Primary Care Division (Note 1)		213,492	56,039	52,706	3,333	6.32%
Mental Health Division		133,855	34,806	33,140	1,666	5.03%
Older Persons Services Division		135,806	46,234	32,947	13,287	40.33%
Disability Services		357,013	95,460	87,222	8,238	9.44%
Health & Wellbeing Community		4,995	1,799	1,244	555	44.65%
Quality & Patient Safety – Community		3,151	716	783	(67)	-8.55%
CHO HQs & Community Services		5,908	1,472	1,504	(31)	-2.09%
CHO 7	Mary O'Kelly	854,221	236,526	209,546	26,980	12.88%
Primary Care		146,391	38,892	36,255	2,638	7.28%
Social Inclusion		12,651	3,169	3,115	53	1.71%
Palliative Care		8,228	2,035	2,042	(7)	-0.35%
Primary Care Division (Note 1)		167,270	44,096	41,412	2,684	6.48%
Mental Health Division		134,141	35,502	33,223	2,279	6.86%
Older Persons Services Division		125,247	36,710	31,078	5,632	18.12%
Disability Services		317,905	96,252	76,564	19,689	25.72%
Health & Wellbeing Community		4,348	1,393	1,099	294	26.79%
Quality & Patient Safety – Community		3,452	776	858	(83)	-9.62%
CHO HQs & Community Services		4,628	1,496	1,167	329	28.22%
CHO 8	Des O'Flynn	756,989	216,225	185,402	30,824	16.63%
Primary Care		118,898	31,068	29,296	1,772	6.05%
Social Inclusion		51,519	13,728	12,677	1,051	8.29%
Palliative Care		21,559	5,397	5,392	6	0.10%
Primary Care Division (Note 1)		191,975	50,194	47,364	2,829	5.97%
Mental Health Division		153,270	38,225	37,937	288	0.76%
Older Persons Services Division		186,950	52,003	46,614	5,389	11.56%
Disability Services		397,857	111,543	98,868	12,675	12.82%
Health & Wellbeing Community		4,604	1,167	1,141	26	2.26%
Quality & Patient Safety – Community		2,252	541	555	(15)	-2.68%
CHO HQs & Community Services		6,922	2,095	1,746	349	20.00%
CHO 9	Mellany McLoone	943,830	255,767	234,225	21,542	9.20%
Grand Total of Community Healthcare Organisations		6,452,562	1,791,379	1,592,003	199,375	12.52%

National Ambulance Service						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Southern Regional Ambulance	Paul Gallen	26,762	7,144	6,661	483	7.25%
South Eastern Regional Ambulance	David Clarke	20,325	5,569	5,059	510	10.08%
Western Regional Ambulance	Paul Gallen	25,228	6,634	6,272	362	5.77%
North Western Regional Ambulance	Paul Gallen	15,286	4,562	3,987	575	14.41%
Mid Western Regional Ambulance	Paul Gallen	15,920	4,363	3,967	396	9.98%
North Eastern Regional Ambulance	David Clarke	15,558	4,279	3,872	406	10.49%
Midland Regional Ambulance	David Clarke	13,423	3,136	3,340	(205)	-6.13%
East Coast Regional Ambulance	David Clarke	28,525	8,527	7,100	1,427	20.10%
Regional Ambulance Services		161,027	44,213	40,259	3,954	9.82%
Office of the National Director	Robert Morton	36,791	10,460	9,412	1,048	11.14%
National Ambulance College	Shane Knox	5,712	1,646	1,424	222	15.60%
Emergency Care Control	Sean Brady	16,933	4,692	3,989	703	17.63%
National Ambulance Service Critical Care	Willie Merriman	5,325	1,161	1,331	(170)	-12.75%
Office of the Assistant National Director	Robert Morton	64,761	17,958	16,155	1,804	11.17%
National Ambulance Service – COVID-19	Richard Quinlan		937		937	
National Ambulance Service - Held DOH Funds	Deirdre Oman	2,000		-	-	
Portfolio Management		606	141	151	(10)	-6.57%
HR		1,639	469	408	61	14.97%
Finance		995	204	248	(43)	-17.56%
National Ambulance Service	Robert Morton	231,028	63,922	57,220	6,702	11.71%

Health & Wellbeing						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Health & Wellbeing - (Regional)	Various	10,732	3,267	2,651	616	23.24%
Health & Wellbeing Nat Dir Off		-	-	-	-	
Health & Wellbeing Division		10,732	3,267	2,651	616	23.24%

Primary Care (Overall Total) by CHO						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	132,635	36,659	32,948	3,711	11.26%
CHO 2	Breda Crehan Roche	151,478	41,618	37,655	3,963	10.53%
CHO 3	Maria Bridgeman	119,284	33,415	29,426	3,989	13.56%
CHO 4	Tess O'Donovan	201,097	54,708	50,101	4,608	9.20%
CHO 5		143,410	38,534	35,393	3,141	8.88%
CHO 6		100,338	26,815	24,396	2,419	9.91%
CHO 7	Mary O'Kelly	213,492	56,039	52,706	3,333	6.32%
CHO 8	Des O'Flynn	167,270	44,096	41,412	2,684	6.48%
CHO 9	Mellany McLoone	191,975	50,194	47,364	2,829	5.97%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,592	7,248	3,148	4,100	130.25%
National	TJ Dunford	278,051	42,985	66,742	(23,758)	-35.60%
Held DOH Funds		4,013	0	1,003	(1,003)	-100.00%
Primary Care Division Total	TJ Dunford	1,715,636	432,310	422,294	10,016	2.37%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	117,333	32,386	29,146	3,240	11.11%
CHO 2	Breda Crehan Roche	125,365	35,122	31,163	3,959	12.71%
CHO 3	Maria Bridgeman	86,064	25,114	21,166	3,948	18.65%
CHO 4	Tess O'Donovan	152,588	41,982	37,989	3,993	10.51%
CHO 5		120,113	32,145	29,765	2,380	8.00%
CHO 6		89,133	24,005	21,674	2,332	10.76%
CHO 7	Mary O'Kelly	118,863	30,129	29,513	616	2.09%
CHO 8	Des O'Flynn	146,391	38,892	36,255	2,638	7.28%
CHO 9	Mellany McLoone	118,898	31,068	29,296	1,772	6.05%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,592	7,248	3,148	4,100	130.25%
National	TJ Dunford	245,936	40,277	58,491	(18,214)	-31.14%
Primary Care - Held DOH Funds		0	0	0	0	
Primary Care	TJ Dunford	1,333,277	338,368	327,605	10,763	3.29%

Primary Care - Social Inclusion - by CHO						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	6,035	1,453	1,495	(41)	-2.75%
CHO 2	Breda Crehan Roche	10,057	2,448	2,500	(52)	-2.09%
CHO 3	Maria Bridgeman	14,854	3,636	3,693	(57)	-1.55%
CHO 4	Tess O'Donovan	27,118	7,160	6,770	391	5.77%
CHO 5		13,971	4,054	3,389	665	19.63%
CHO 6		4,086	985	1,019	(34)	-3.31%
CHO 7	Mary O'Kelly	58,813	16,249	14,291	1,958	13.70%
CHO 8	Des O'Flynn	12,651	3,169	3,115	53	1.71%
CHO 9	Mellany McLoone	51,519	13,728	12,677	1,051	8.29%
Regional		0	0	0	0	
National	TJ Dunford	26,193	2,646	6,770	(4,124)	-60.91%
Social Inclusion DoH Held Funds		4,013		1,003	(1,003)	-100.00%
Social Inclusion	TJ Dunford	229,310	55,529	56,721	(1,192)	-2.10%

Primary Care - Palliative Care - by CHO						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	9,267	2,820	2,307	513	22.23%
CHO 2	Breda Crehan Roche	16,056	4,048	3,992	56	1.41%
CHO 3	Maria Bridgeman	18,366	4,666	4,566	99	2.17%
CHO 4	Tess O'Donovan	21,390	5,566	5,342	224	4.19%
CHO 5		9,326	2,335	2,239	96	4.29%
CHO 6		7,119	1,825	1,704	121	7.10%
CHO 7	Mary O'Kelly	35,816	9,661	8,903	758	8.52%
CHO 8	Des O'Flynn	8,228	2,035	2,042	(7)	-0.35%
CHO 9	Mellany McLoone	21,559	5,397	5,392	6	0.10%
Regional		0	0	0	0	
National	TJ Dunford	5,922	61	1,482	(1,421)	-95.86%
Palliative Care - Held DOH Funds		0	0	0	0	
Palliative Care	TJ Dunford	153,049	38,413	37,968	446	1.17%

Mental Health by CHO						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	104,023	28,006	25,753	2,253	8.75%
CHO 2	Breda Crehan Roche	144,554	37,626	35,920	1,706	4.75%
CHO 3	Maria Bridgeman	91,144	23,077	22,473	604	2.69%
CHO 4	Tess O'Donovan	166,332	44,814	41,390	3,424	8.27%
CHO 5		136,098	40,110	33,861	6,249	18.46%
CHO 6		94,130	24,702	23,340	1,361	5.83%
CHO 7	Mary O'Kelly	133,855	34,806	33,140	1,666	5.03%
CHO 8	Des O'Flynn	134,141	35,502	33,223	2,279	6.86%
CHO 9	Mellany McLoone	153,270	38,225	37,937	288	0.76%
Central Mental Hospital		57,157	13,901	14,290	(389)	-2.72%
Suicide Prevention		12,440	2,777	3,118	(342)	-10.96%
Regional		0	0	0	0	
National	Dervila Eyres	74,512	11,339	14,395	(3,056)	-21.23%
Mental Health Division	Dervila Eyres	1,301,655	334,884	318,841	16,044	5.03%

Older Persons by CHO & NHSS						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	141,800	41,607	34,579	7,028	20.32%
CHO 2	Breda Crehan Roche	113,958	34,938	28,358	6,580	23.20%
CHO 3	Maria Bridgeman	107,632	30,566	26,692	3,874	14.51%
CHO 4	Tess O'Donovan	159,952	46,678	39,854	6,824	17.12%
CHO 5		103,229	35,113	24,978	10,135	40.58%
CHO 6		110,572	30,488	26,854	3,635	13.54%
CHO 7	Mary O'Kelly	135,806	46,234	32,947	13,287	40.33%
CHO 8	Des O'Flynn	125,247	36,710	31,078	5,632	18.12%
CHO 9	Mellany McLoone	186,950	52,003	46,614	5,389	11.56%
Regional	Patricia Whelehan	139,457	40,454	35,839	4,615	12.88%
National	Patricia Whelehan	92,468	3,799	23,272	(19,473)	-83.67%
Older Persons - Held DOH Funds		5,700		0	0	
Nursing Home Support Scheme	Patricia Whelehan	1,178,624	281,684	284,837	(3,152)	-1.11%
Older Persons Services Division - Total	Patricia Whelehan	2,601,395	680,274	635,901	44,373	6.98%

Older Persons by CHO						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	141,800	41,607	34,579	7,028	20.32%
CHO 2	Breda Crehan Roche	113,958	34,938	28,358	6,580	23.20%
CHO 3	Maria Bridgeman	107,632	30,566	26,692	3,874	14.51%
CHO 4	Tess O'Donovan	159,952	46,678	39,854	6,824	17.12%
CHO 5		103,229	35,113	24,978	10,135	40.58%
CHO 6		110,572	30,488	26,854	3,635	13.54%
CHO 7	Mary O'Kelly	135,806	46,234	32,947	13,287	40.33%
CHO 8	Des O'Flynn	125,247	36,710	31,078	5,632	18.12%
CHO 9	Mellany McLoone	186,950	52,003	46,614	5,389	11.56%
Regional	Patricia Whelehan	139,457	40,454	35,839	4,615	12.88%
National	Patricia Whelehan	92,468	3,799	23,272	(19,473)	-83.67%
Older Persons - Held DOH Funds		5,700		0	0	
Older Persons Services	Patricia Whelehan	1,422,771	398,590	351,065	47,525	13.54%

Disabilities by CHO						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	211,810	62,509	51,349	11,160	21.73%
CHO 2	Breda Crehan Roche	246,378	66,869	61,349	5,520	9.00%
CHO 3	Maria Bridgeman	242,497	65,160	60,293	4,867	8.07%
CHO 4	Tess O'Donovan	327,738	88,874	80,317	8,557	10.65%
CHO 5		261,102	70,637	65,706	4,931	7.51%
CHO 6		228,667	61,763	55,317	6,446	11.65%
CHO 7	Mary O'Kelly	357,013	95,460	87,222	8,238	9.44%
CHO 8	Des O'Flynn	317,905	96,252	76,564	19,689	25.72%
CHO 9	Mellany McLoone	397,857	111,543	98,868	12,675	12.82%
Regional		0	0	0	0	
National	Bernard O'Regan	201,377	2,279	45,789	(43,510)	-95.02%
Disabilities - Held DOH Funds		0	0	0	0	
Disability Services	Bernard O'Regan	2,792,345	721,347	682,775	38,572	5.65%

Health & Wellbeing by CHO						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	4,485	1,109	1,117	(7)	-0.66%
CHO 2	Breda Crehan Roche	3,359	843	835	8	0.94%
CHO 3	Maria Bridgeman	3,733	811	928	(117)	-12.64%
CHO 4	Tess O'Donovan	4,685	1,081	1,167	(85)	-7.31%
CHO 5		4,539	1,199	1,131	68	6.06%
CHO 6		2,583	1,014	638	377	59.09%
CHO 7	Mary O'Kelly	4,995	1,799	1,244	555	44.65%
CHO 8	Des O'Flynn	4,348	1,393	1,099	294	26.79%
CHO 9	Mellany McLoone	4,604	1,167	1,141	26	2.26%
National – H&W Community	Angela Alder	305	59	76	(17)	-22.48%
Health & Wellbeing Community	Angela Alder	37,636	10,476	9,374	1,102	11.75%

Quality & Patient Safety by CHO						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
CHO 1	Dermot Monaghan	2,765	930	696	234	33.66%
CHO 2	Breda Crehan Roche	2,626	820	653	167	25.52%
CHO 3	Maria Bridgeman	3,173	754	789	(35)	-4.49%
CHO 4	Tess O'Donovan	3,032	866	754	112	14.85%
CHO 5		2,241	774	557	216	38.83%
CHO 6		2,339	541	582	(41)	-7.03%
CHO 7	Mary O'Kelly	3,151	716	783	(67)	-8.55%
CHO 8	Des O'Flynn	3,452	776	858	(83)	-9.62%
CHO 9	Mellany McLoone	2,252	541	555	(15)	-2.68%
National	JP Nolan	6,623	304	716	(412)	-57.57%
Quality & Patient Safety	JP Nolan	31,654	7,021	6,944	76	1.10%

Chief Clinical Office						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Frontline Clinical Innovation and Simulation		13,914	(103)	3,423	(3,527)	-103.02%
Health Protection Overall	Dr. John Cuddihy	41,348	9,928	8,408	1,520	18.07%
Antimicrobial Resistance and Infection Control	Dr. Emer Brannigan	4,281	420	761	(340)	-44.76%
Clinical Design & Innovation	Colm Henry	26,137	3,032	3,502	(470)	-13.41%
Office of Nursing & Midwifery Services	Mary Wynne	59,101	6,874	14,584	(7,710)	-52.87%
Quality Assurance & Verification	Patrick Lynch	1,913	268	478	(209)	-43.82%
Quality Improvement Division	Philip Crowley	10,075	1,852	2,427	(575)	-23.69%
National Health and Social Care Profession	Jackie Reed	5,277	1,045	1,246	(201)	-16.14%
National Doctors Training & Planning	Prof Frank Murray	59,384	6,531	13,646	(7,115)	-52.14%
National Women & Infants Programme	Killian McGrane	40,543	0	(303)	303	-100.00%
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	20,842	2,025	3,273	(1,248)	-38.12%
National Screening Service	Fiona Murphy	115,735	23,171	24,734	(1,563)	-6.32%
National Director of Public Health Medicine	Dr. John Cuddihy	147,094	23,584	25,673	(2,090)	-8.14%
CCO - Held DOH Funds		70		0	0	
Chief Clinical Office	Colm Henry	545,711	78,626	101,852	(23,226)	-22.80%

Operational Performance & Integration						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
BIU Acute		861	220	215	4	2.08%
BIU Community		981	468	244	223	91.40%
Corporate Reporting		374	(11)	93	(104)	-111.58%
National Compliance		1,484	254	371	(117)	-31.45%
Emergency Management		2,058	533	514	19	3.77%
Environmental Health		64,919	14,130	15,877	(1,747)	-11.00%
Health Identifier Services		4,522	357	1,129	(772)	-68.37%
North South Unit		1,174	234	288	(55)	-18.96%
Patient & Service User Experience		3,801	530	828	(297)	-35.92%
National Director of OPI		7,495	2,375	1,593	781	49.02%
GDPR			231		231	
OPI	Joe Ryan	87,669	19,321	21,153	(1,832)	-8.66%

Support Services						
March 2024			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Estates	Paul De Freine	83,132	19,742	20,728	(985)	-4.75%
Finance - excluding Procurement	Stephen Mulvany	116,118	20,496	18,947	1,549	8.18%
Finance - Procurement Only	Stephen Mulvany	49,984	14,167	12,459	1,709	13.71%
Human Resources	Anne-Marie Hoey	80,970	18,408	20,160	(1,752)	-8.69%
Board of the HSE & Office of the CEO	Bernard Gloster	9,204	1,470	2,292	(822)	-35.86%
Strategic Transformation Office	Yvonne Goff	10,114	1,079	2,069	(991)	-47.86%
Office of the COO	Damien McCallion	2,940	2,629	696	1,933	277.80%
Office of the CSO	Patrick Lynch	59,945	16,871	14,467	2,404	16.62%
Communications	Mark Brennock	22,094	3,875	4,280	(405)	-9.46%
Audit	Joe Duggan	7,064	1,346	1,762	(416)	-23.59%
Health Repayment Scheme	Alan McKnight	497		124	(124)	-100.00%
eHealth & Disruptive Technology	Fran Thompson	313,844	51,296	73,418	(22,122)	-30.13%
Regional Services - excl Held DOH Funds & Negative Pay Budget		173,860	310	43,474	(43,164)	-99.29%
Regional Services - Held DOH Funds		1,985		496	(496)	-100.00%
Support Services excluding Negative		931,750	151,691	215,373	(63,682)	-29.57%
Regional Services - Negative Pay Budget		(63,150)		(15,571)	15,571	-100.00%
Support Services including Negative		868,600	151,691	199,801	(48,111)	-24.08%

Demand Led Schemes - Total					
March 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Mobility	8,244	1,766	2,056	(290)	-14.10%
Blind W.A.	11,690	3,332	2,914	419	14.37%
Capitation	10,799	2,733	2,692	41	1.51%
Maternity	0	0	0	0	218.42%
L-Term Ill	18,311	4,849	4,572	277	6.06%
Drug Payment	8,395	1,738	2,091	(353)	-16.88%
H'dship Med	138,478	50,821	34,508	16,313	47.27%
Drug Refund	70,607	19,714	17,620	2,094	11.88%
High Tech	12,210	4,496	3,046	1,450	47.61%
Health Amendment	6,566	2,585	1,638	947	57.78%
DTSS	71	7	18	-11	-61.46%
Cervical Check Supports	2,494	486	621	-135	-21.68%
National – Local Demand Led Schemes	9,423		2,356	-2,356	-100.00%
Covid 19		83		83	
Demand Led Local Schemes	297,290	92,609	74,130	18,479	24.93%

Demand Led Schemes - Disabilities					
Mar 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Mobility	8,244	1,766	2,056	(290)	-14.10%
Blind W.A.	11,690	3,332	2,914	419	14.37%
Demand Led Local Schemes	19,935	5,098	4,969	129	2.59%

Demand Led Schemes - Primary Care					
Mar 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Capitation	10,799	2,733	2,692	41	1.51%
Maternity	0	0	0	0	218.42%
L-Term Ill	18,311	4,849	4,572	277	6.06%
Drug Payment	8,395	1,738	2,091	(353)	-16.88%
H'dship Med	138,478	50,821	34,508	16,313	47.27%
Drug Refund	70,607	19,714	17,620	2,094	11.88%
High Tech	12,210	4,496	3,046	1,450	47.61%
Health Amendment	6,566	2,585	1,638	947	57.78%
DTSS	71	7	18	-11	-61.46%
Cervical Check Supports	2,494	486	621	-135	-21.68%
National – Local Demand Led Schemes	9,423		2,356	-2,356	-100.00%
Covid 19		83		83	
Demand Led Local Schemes	277,355	87,511	69,161	18,350	26.53%

Net Expenditure by Division (Pay)					
March 2024			YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	5,936,741	1,727,979	1,447,166	280,813	19.40%
National Ambulance Service	160,904	45,820	39,782	6,038	15.18%
Access to Care					
Private Hospitals					
Acute Operations incl Private Hospitals	6,097,645	1,773,799	1,486,948	286,850	19.29%
Primary Care	871,549	203,183	214,579	(11,395)	-5.31%
Social Inclusion	77,721	18,919	19,345	(426)	-2.20%
Palliative Care	72,269	18,483	17,957	526	2.93%
Primary Care Division - Total	1,021,539	240,586	251,881	(11,295)	-4.48%
Mental Health Division	990,373	259,677	245,137	14,541	5.93%
Older Persons	922,183	254,220	227,528	26,691	11.73%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	922,183	254,220	227,528	26,691	11.73%
Disability Services - Total	1,096,083	282,989	271,951	11,038	4.06%
Health & Wellbeing Community - Total	25,997	7,613	6,456	1,157	17.93%
Quality & Patient Safety Community Division - Total	26,414	6,688	6,575	114	1.73%
Community Operations - Regional/National - Central	1,184	383	296	87	29.43%
CHO HQs & Community Services - Total	31,813	10,052	8,162	1,890	23.16%
Community Total (CHO & Regional/National)	4,115,585	1,062,209	1,017,986	44,223	4.34%
Chief Clinical Office Total	147,058	31,394	32,442	(1,048)	-3.23%
Health & Wellbeing Division	9,386	2,247	2,315	(68)	-2.94%
Operational Performance & Integration	61,815	14,894	15,379	(485)	-3.15%
Testing and Tracing - Central	5,090	362	1,255	(893)	-71.16%
Support Services (incl Negative Pay Budget)	369,689	76,210	90,881	(14,671)	-16.14%
Other Operations/Services	593,039	125,107	142,271	(17,164)	-12.06%
Total Operational Service Areas	10,806,269	2,961,115	2,647,206	313,909	11.86%
Pensions	1,176,503	316,956	292,935	24,021	8.20%
State Claims Agency					
Primary Care Reimbursement Service	40,000	6,649	9,367	(2,718)	-29.01%
Demand Led Local Schemes (Note 1)	348	222	87	136	157.02%
Treatment Abroad and Cross Border Healthcare	2,312	620	576	44	7.63%
EU Schemes: EHIC - E125 and E127	488	134	121	12	10.22%
Total Pensions & Demand Led Areas	1,219,652	324,582	303,086	21,496	7.09%
Overall Total	12,025,920	3,285,696	2,950,291	335,405	11.37%

Net Expenditure by Division (Non Pay)					
March 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	3,022,281	854,095	694,520	159,574	22.98%
National Ambulance Service	70,123	18,132	17,438	694	3.98%
Access to Care	30,190	17,858	7,548	10,310	136.61%
Private Hospitals		167		167	
Acute Operations incl Private Hospitals	3,122,595	890,251	719,506	170,745	23.73%
Primary Care	484,599	142,758	118,879	23,879	20.09%
Social Inclusion	153,105	37,641	37,809	(168)	-0.44%
Palliative Care	87,573	21,180	21,708	(529)	-2.44%
Primary Care Division - Total	725,276	201,579	178,397	23,182	12.99%
Mental Health Division	328,587	78,501	78,111	390	0.50%
Older Persons	927,431	248,626	228,662	19,964	8.73%
Nursing Home Support Scheme ("Fair Deal")	1,178,624	284,803	284,837	(33)	-0.01%
Older Persons Services Division - Total	2,106,055	533,429	513,499	19,930	3.88%
Disability Services - Total	1,771,457	458,065	429,738	28,327	6.59%
Health & Wellbeing Community - Total	11,640	2,866	2,918	(53)	-1.80%
Quality & Patient Safety Community Division - Total	5,240	335	370	(34)	-9.25%
Community Operations - Regional/National - Central	124	128	31	97	312.56%
CHO HQs & Community Services - Total	4,001	1,911	1,000	911	91.07%
Community Total (CHO & Regional/National)	4,952,381	1,276,814	1,204,064	72,750	6.04%
Chief Clinical Office Total	398,969	47,616	69,444	(21,828)	-31.43%
Health & Wellbeing Division	2,259	1,212	565	647	114.58%
Operational Performance & Integration	28,197	5,011	6,360	(1,349)	-21.21%
Testing and Tracing - Central	17,525	1,659	4,321	(2,663)	-61.62%
Support Services	501,535	77,077	109,575	(32,498)	-29.66%
Other Operations/Services	948,484	132,574	190,265	(57,691)	-30.32%
Total Operational Service Areas	9,023,460	2,299,640	2,113,835	185,805	8.79%
Pensions	-	1,128	-	1,128	
State Claims Agency	435,000	94,174	108,750	(14,576)	-13.40%
Primary Care Reimbursement Service	4,171,289	1,080,542	1,053,222	27,320	2.59%
Demand Led Local Schemes (Note 1)	296,942	92,335	74,044	18,291	24.70%
Treatment Abroad and Cross Border Healthcare	38,530	15,011	9,633	5,379	55.84%
EU Schemes: EHIC - E125 and E127	13,369	1,274	3,342	(2,068)	-61.87%
Total Pensions & Demand Led Areas	4,955,130	1,284,464	1,248,991	35,474	2.84%
Overall Total	13,978,590	3,584,104	3,362,825	221,279	6.58%

Net Expenditure by Division (Income)					
March 2024		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget €000s	YTD Spend €000s	YTD Budget €000s	YTD Variance €000s	YTD Variance %
Acute Hospital Care	(1,006,071)	(227,969)	(246,793)	18,824	-7.63%
National Ambulance Service		(30)		(30)	
Access to Care					
Private Hospitals		(50)		(50)	
Acute Operations incl Private Hospitals	(1,006,071)	(228,049)	(246,793)	18,744	-7.59%
Primary Care	(22,870)	(7,574)	(5,853)	(1,720)	29.39%
Social Inclusion	(1,516)	(1,032)	(433)	(599)	138.15%
Palliative Care	(6,793)	(1,249)	(1,697)	448	-26.42%
Primary Care Division - Total	(31,179)	(9,855)	(7,984)	(1,871)	23.43%
Mental Health Division	(17,306)	(3,294)	(4,407)	1,113	-25.25%
Older Persons	(426,844)	(104,255)	(105,126)	870	-0.83%
Nursing Home Support Scheme ("Fair Deal")		(3,119)		(3,119)	
Older Persons Services Division - Total	(426,844)	(107,375)	(105,126)	(2,249)	2.14%
Disability Services - Total	(75,195)	(19,707)	(18,915)	(792)	4.19%
Health & Wellbeing Community - Total		(3)		(3)	
Quality & Patient Safety Community Division - Total		(3)		(3)	
Community Operations - Regional/National - Central					
CHO HQs & Community Services - Total	(254)	(69)	(63)	(5)	8.53%
Community Total (CHO & Regional/National)	(550,778)	(140,306)	(136,495)	(3,811)	2.79%
Chief Clinical Office Total	(316)	(385)	(35)	(350)	1,004.87%
Health & Wellbeing Division	(913)	(191)	(228)	37	-16.35%
Operational Performance & Integration	(2,343)	(584)	(585)	2	-0.28%
Testing and Tracing - Central					
Support Services	(2,624)	(1,597)	(654)	(942)	144.00%
Other Operations/Services	(6,195)	(2,756)	(1,503)	(1,253)	83.40%
Total Operational Service Areas	(1,563,044)	(371,111)	(384,791)	13,680	-3.56%
Pensions	(455,139)	(130,580)	(113,290)	(17,290)	15.26%
State Claims Agency					
Primary Care Reimbursement Service	(460,445)	(99,157)	(116,636)	17,479	-14.99%
Demand Led Local Schemes (Note 1)	(1)	52	(0)	52	-23,509.98%
Treatment Abroad and Cross Border Healthcare					
EU Schemes: EHIC - E125 and E127	(3,233)		(808)	808	-100.00%
Total Pensions & Demand Led Areas	(918,818)	(229,685)	(230,734)	1,049	-0.45%
Overall Total	(2,481,862)	(600,796)	(615,525)	14,729	-2.39%

Income by Category				
March 2024				
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget		
		YTD Spend €000s	YTD Budget €000s	YTD Variance €000s
Superannuation Income		(281)		(281)
Other Payroll Deductions	(5,095)	(1,927)	(1,259)	(669)
Maintenance Charges	(540,309)	(91,234)	(135,057)	43,823
In-Patient Charges	(714)	(227)	(275)	48
Out-Patient Charges	(18,097)	(6,428)	(4,504)	(1,925)
RTA	(8,585)	(1,472)	(2,138)	666
Long Stay	(11,192)	(2,340)	(2,762)	421
Other Patient Charge	(5,695)	(1,681)	(1,421)	(260)
Agency/Services	(15,179)	(5,024)	(3,748)	(1,277)
Canteen Receipts	(17,123)	(5,040)	(4,254)	(786)
Other Income	(384,055)	(110,543)	(91,190)	(19,353)
ESF Grants	0	0	0	0
Other Grants	(27)	(1,851)	(187)	(1,664)
Acute Operations	(1,006,071)	(228,049)	(246,793)	18,744
Superannuation Income		(19)		(19)
Other Payroll Deductions	(2,760)	(1,162)	(689)	(473)
Maintenance Charges	(11,510)	(2,276)	(2,877)	601
In-Patient Charges	(3,389)	(930)	(845)	(85)
Out-Patient Charges	5		1	(1)
RTA	(359)	(35)	(90)	55
Long Stay	(148,337)	(37,379)	(36,046)	(1,332)
Other Patient Charge	(5,304)	(1,348)	(1,382)	35
Agency/Services	(3,411)	(1,232)	(855)	(377)
Canteen Receipts	(4,152)	(1,223)	(1,036)	(187)
Other Income	(354,422)	(88,234)	(87,728)	(506)
ESF Grants	(413)		(143)	143
Other Grants	(16,725)	(6,470)	(4,806)	(1,664)
Community Total (CHO & Regional/National)	(550,778)	(140,306)	(136,495)	(3,811)
Superannuation Income		(14)		(14)
Other Payroll Deductions	(662)	(154)	(165)	11
Maintenance Charges		9		9
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay				0
Other Patient Charge				0
Agency/Services	(2,174)	(205)	(544)	339
Canteen Receipts	(4)	(0)	(1)	1
Other Income	(3,011)	(2,313)	(752)	(1,561)
ESF Grants	(131)	(41)	(16)	(25)
Other Grants	(212)	(38)	(25)	(13)
Other Operations/Services	(6,195)	(2,756)	(1,503)	(1,253)
Total Operational Service Areas	(1,563,044)	(371,111)	(384,791)	13,680
Superannuation Income	(455,139)	(130,538)	(113,290)	(17,248)
Other Payroll Deductions		(6)		(6)
Maintenance Charges				0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay				0
Other Patient Charge	(3,232)		(808)	808
Agency/Services				0
Canteen Receipts				0
Other Income	(460,447)	(99,141)	(116,636)	17,495
ESF Grants				0
Other Grants				0
Pensions & Demand Led Areas	(918,818)	(229,685)	(230,734)	1,049
Superannuation Income	(455,139)	(130,852)	(113,290)	(17,562)
Other Payroll Deductions	(8,517)	(3,249)	(2,112)	(1,136)
Maintenance Charges	(551,820)	(93,501)	(137,934)	44,434
In-Patient Charges	(4,103)	(1,157)	(1,120)	(37)
Out-Patient Charges	(18,091)	(6,428)	(4,502)	(1,926)
RTA	(8,944)	(1,506)	(2,227)	721
Long Stay	(159,529)	(39,719)	(38,808)	(911)
Other Patient Charge	(14,231)	(3,028)	(3,611)	582
Agency/Services	(20,765)	(6,461)	(5,146)	(1,315)
Canteen Receipts	(21,280)	(6,263)	(5,291)	(972)
Other Income	(1,201,935)	(300,231)	(296,306)	(3,925)
ESF Grants	(544)	(41)	(159)	118
Other Grants	(16,964)	(8,360)	(5,018)	(3,341)
Overall Total	(2,481,862)	(600,796)	(615,525)	14,729

Overtime

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,774	31,279	31,417	0	0	0	0	0	0	0	0	0	92,470	86,219	6,251	7.25%
National Ambulance Service	1,241	2,409	2,304	0	0	0	0	0	0	0	0	0	5,955	5,555	400	7.20%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	31,015	33,688	33,721	0	0	0	0	0	0	0	0	0	98,425	91,774	6,650	7.25%
Primary Care (excl Palliative Care & Social Inclusion)	149	345	275	0	0	0	0	0	0	0	0	0	769	439	330	75.15%
Social Inclusion	206	232	258	0	0	0	0	0	0	0	0	0	696	575	121	21.08%
Palliative Care	107	116	113	0	0	0	0	0	0	0	0	0	337	529	-192	-36.35%
Primary Care Total including Social Inclusion	462	694	646	0	0	0	0	0	0	0	0	0	1,802	1,543	259	16.79%
Mental Health Division	3,508	3,316	3,783	0	0	0	0	0	0	0	0	0	10,607	10,214	393	3.84%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,339	2,119	3,360	0	0	0	0	0	0	0	0	0	6,819	3,760	3,059	81.36%
Older Persons Services Division Total	1,339	2,119	3,360	0	0	0	0	0	0	0	0	0	6,819	3,760	3,059	81.36%
Disabilities	2,198	2,461	2,505	0	0	0	0	0	0	0	0	0	7,164	5,793	1,371	23.66%
Health & Wellbeing Community	0	3	2	0	0	0	0	0	0	0	0	0	5	0	5	959.28%
Quality & Patient Safety Community	2	2	1	0	0	0	0	0	0	0	0	0	5	4	2	41.96%
CHO HQs & Community Services Total	2	2	0	0	0	0	0	0	0	0	0	0	4	17	-13	-77.87%
Overall Community Total	7,512	8,597	10,297	0	0	0	0	0	0	0	0	0	26,406	21,331	5,074	23.79%
Chief Clinical Officer	7	-19	59	0	0	0	0	0	0	0	0	0	48	106	-58	-55.13%
Health & Wellbeing Division	3	0	1	0	0	0	0	0	0	0	0	0	4	3	1	25.16%
Operational Performance & Integration	-1	5	12	0	0	0	0	0	0	0	0	0	16	4	12	273.34%
Testing & Tracing - Central	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Support Services	157	86	116	0	0	0	0	0	0	0	0	0	358	450	-92	-20.36%
Other Operations/Services	166	72	188	0	0	0	0	0	0	0	0	0	426	563	-137	-24.41%
Total Operational Service Areas	38,693	42,357	44,206	0	0	0	0	0	0	0	0	0	125,256	113,669	11,587	10.19%
Pensions & Demand Led Services	0	6	2	0	0	0	0	0	0	0	0	0	8	42	-34	-80.87%
Overall Total	38,693	42,363	44,207	0	0	0	0	0	0	0	0	0	125,264	113,711	11,553	10.16%

Agency

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	30,498	30,228	32,997	0	0	0	0	0	0	0	0	0	93,723	80,028	13,695	17.11%
National Ambulance Service	318	538	396	0	0	0	0	0	0	0	0	0	1,253	1,704	-451	-26.46%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	30,816	30,766	33,394	0	0	0	0	0	0	0	0	0	94,976	81,731	13,244	16.20%
Primary Care (excl Palliative Care & Social Inclusion)	4,943	5,631	5,061	0	0	0	0	0	0	0	0	0	15,635	19,146	-3,511	-18.34%
Social Inclusion	857	850	510	0	0	0	0	0	0	0	0	0	2,217	1,948	269	13.79%
Palliative Care	268	372	276	0	0	0	0	0	0	0	0	0	916	573	343	59.88%
Primary Care Division Total	6,067	6,853	5,848	0	0	0	0	0	0	0	0	0	18,768	21,667	-2,899	-13.38%
Mental Health Division	8,208	8,004	9,515	0	0	0	0	0	0	0	0	0	25,727	25,725	2	0.01%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	9,231	9,414	10,365	0	0	0	0	0	0	0	0	0	29,010	25,628	3,382	13.20%
Older Persons Services Division Total	9,231	9,414	10,365	0	0	0	0	0	0	0	0	0	29,010	25,628	3,382	13.20%
Disabilities	8,710	9,504	9,893	0	0	0	0	0	0	0	0	0	28,107	21,786	6,321	29.01%
Health & Wellbeing Community	489	453	449	0	0	0	0	0	0	0	0	0	1,391	661	730	110.46%
Quality & Patient Safety Community	30	7	11	0	0	0	0	0	0	0	0	0	49	197	-148	-75.17%
Community Operations – regional/national			6										6		6	
CHO HQs & Community Services Total	269	193	149	0	0	0	0	0	0	0	0	0	611	529	83	15.60%
Overall Community Total	33,005	34,427	36,236	0	0	0	0	0	0	0	0	0	103,668	96,192	7,476	7.77%
Chief Clinical Officer	359	510	360	0	0	0	0	0	0	0	0	0	1,229	1,587	-358	-22.54%
Health & Wellbeing Division	23	-23	67	0	0	0	0	0	0	0	0	0	67	0	67	
Operational Performance & Integration	106	101	86	0	0	0	0	0	0	0	0	0	293	1,126	-833	-74.00%
Testing & Tracing - Central	25	83	175	0	0	0	0	0	0	0	0	0	283	2,578	-2,296	-89.03%
Support Services	1,540	1,331	1,604	0	0	0	0	0	0	0	0	0	4,475	8,491	-4,016	-47.29%
Other Operations/Services	2,053	2,002	2,291	0	0	0	0	0	0	0	0	0	6,347	13,782	-7,435	-53.95%
Total Operational Service Areas	65,874	67,196	71,921	0	0	0	0	0	0	0	0	0	204,991	191,705	13,286	6.93%
Pensions & Demand Led Services	164	110	95	0	0	0	0	0	0	0	0	0	369	215	154	71.50%
Overall Total	66,038	67,306	72,016	0	0	0	0	0	0	0	0	0	205,360	191,920	13,440	7.00%

Agency Costs - 2024 YTD v 2023 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2024 cost	14,540	17,142	22,097	3,942	8,318	66,038
February 2024 cost	14,299	18,006	22,698	3,916	8,387	67,306
March 2024 cost	16,270	18,483	23,818	4,591	8,854	72,016
April 2024 cost	-	-	-	-	-	-
May 2024 cost	-	-	-	-	-	-
June 2024 cost	-	-	-	-	-	-
July 2024 cost	-	-	-	-	-	-
August 2024 cost	-	-	-	-	-	-
September 2024 cost	-	-	-	-	-	-
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
Year to Date Total 2024	45,108	53,632	68,613	12,449	25,558	205,360
Average monthly cost 2024 to date	15,036	17,877	22,871	4,150	8,519	68,453
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	11,616	14,603	20,511	3,303	9,121	59,154
March 2023 cost	13,026	18,622	22,321	5,183	10,263	69,414
April 2023 cost	-	-	-	-	-	-
May 2023 cost	-	-	-	-	-	-
June 2023 cost	-	-	-	-	-	-
July 2023 cost	-	-	-	-	-	-
August 2023 cost	-	-	-	-	-	-
September 2023 cost	-	-	-	-	-	-
October 2023 cost	-	-	-	-	-	-
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
Year to Date Total 2023	36,326	49,200	64,407	12,912	29,075	191,920
Average monthly cost 2023 to date	12,109	16,400	21,469	4,304	9,692	63,973
Change - YTD 2024 v 2023	24.2%	9.0%	6.5%	-3.6%	-12.1%	7.0%

Human Resources

Health Region : MAR 2024

RHA MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	119,813	137,745	145,985	147,968	148,293	+8,239	+2,308	+325	+10,548	+28,480	7.66%	166,997
HSE Dublin & North East	24,377	28,076	29,088	29,446	29,488	+1,012	+400	+42	+1,412	+5,111	5.03%	33,101
HSE Dublin & Midlands	25,397	28,410	30,411	30,457	30,679	+2,001	+268	+221	+2,269	+5,281	7.99%	34,481
HSE Dublin & South East	19,109	21,794	23,215	23,370	23,393	+1,421	+178	+23	+1,599	+4,284	7.34%	26,289
HSE South West	15,941	18,187	19,010	19,368	19,350	+823	+340	-18	+1,162	+3,408	6.39%	22,743
HSE Midwest	8,556	10,339	11,060	11,487	11,521	+721	+460	+33	+1,182	+2,964	11.43%	13,050
HSE West & North West	19,038	22,287	23,483	23,718	23,760	+1,197	+277	+42	+1,473	+4,722	6.61%	26,761
National	7,393	8,652	9,717	10,122	10,103	+1,065	+386	-19	+1,451	+2,710	16.77%	10,572

Health Region by Care Group : MAR 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
HSE Dublin & North East												
Total HSE Dublin & North East	24,377	28,076	29,088	29,446	29,488	+1,012	+400	+42	+1,412	+5,111	5.03%	33,101
Acute	13,765	16,241	17,003	17,186	17,234	+762	+231	+48	+993	+3,469	6.11%	18,940
CHWB		71	89	79	78	+18	-11	-1	+7	+78	10.07%	84
MH	2,038	2,160	2,156	2,184	2,183	-4	+27	-1	+23	+145	1.07%	2,400
PC	2,211	2,554	2,632	2,846	2,853	+78	+221	+7	+299	+642	11.72%	3,322
Disabilities	4,385	4,555	4,633	4,681	4,676	+78	+42	-6	+120	+290	2.65%	5,503
Older People	1,826	1,993	2,036	2,035	2,035	+44	-2	-0	+42	+209	2.11%	2,395
CHO Operations	9	334	376	380	375	+41	-1	-5	+40	+366	12.07%	396
HWB	143	169	163	55	55	-5	-108	-0	-114	-88	-67.41%	61

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,397	28,410	30,411	30,457	30,679	+2,001	+268	+221	+2,269	+5,281	7.99%	34,481
Acute	15,335	17,537	19,072	19,198	19,417	+1,535	+345	+218	+1,880	+4,082	10.72%	21,356
CHWB		61	68	70	69	+7	+1	-1	+7	+69	11.52%	74
MH	1,472	1,506	1,556	1,569	1,572	+49	+16	+3	+66	+100	4.37%	1,703
PC	2,410	2,467	2,562	2,559	2,573	+95	+11	+15	+107	+163	4.32%	2,958
Disabilities	4,210	4,831	5,069	5,024	5,011	+238	-58	-13	+180	+801	3.73%	6,002
Older People	1,917	1,910	1,987	1,962	1,965	+77	-22	+3	+55	+48	2.88%	2,312
CHO Operations		58	60	61	58	+2	-2	-3	-0	+58	-0.47%	60
HWB	53	40	38	15	15	-2	-23	+0	-25	-38	-63.28%	16

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
HSE Dublin & South East												
Total HSE Dublin & South East	19,109	21,794	23,215	23,370	23,393	+1,421	+178	+23	+1,599	+4,284	7.34%	26,289
Acute	10,374	12,386	13,320	13,489	13,531	+934	+210	+42	+1,145	+3,157	9.24%	14,825
CHWB		55	71	73	73	+16	+2	-0	+18	+73	32.22%	79
MH	1,770	1,874	2,008	2,034	2,021	+134	+13	-12	+147	+251	7.87%	2,237
PC	1,723	2,016	2,142	2,149	2,154	+126	+11	+4	+138	+431	6.83%	2,594
Disabilities	2,686	2,873	2,935	2,945	2,943	+63	+8	-2	+71	+258	2.47%	3,448
Older People	2,477	2,454	2,592	2,561	2,552	+138	-40	-8	+99	+76	4.02%	2,982
CHO Operations		94	106	110	108	+12	+2	-1	+15	+108	15.83%	113
HWB	81	43	40	8	10	-3	-30	+2	-33	-71	-76.44%	11

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
HSE South West												
Total HSE South West	15,941	18,187	19,010	19,368	19,350	+823	+340	-18	+1,162	+3,408	6.39%	22,743
Acute	7,641	9,149	9,961	10,024	9,996	+812	+35	-28	+848	+2,356	9.26%	11,280
CHWB		52	51	48	50	-0	-2	+1	-2	+50	-3.63%	66
MH	1,499	1,563	1,616	1,616	1,613	+54	-3	-2	+51	+115	3.24%	1,791
PC	1,386	1,707	1,816	2,062	2,048	+109	+233	-14	+342	+663	20.02%	2,563
Disabilities	2,425	2,640	2,686	2,690	2,714	+46	+28	+24	+74	+289	2.81%	3,215
Older People	2,919	3,000	2,752	2,834	2,836	-248	+83	+1	-165	-83	-5.49%	3,726
CHO Operations			47	47	45	+47	-2	-2	+45	+45	-100.00%	49
HWB	72	77	80	46	47	+3	-34	+0	-30	-26	-39.34%	53

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
HSE Midwest												
Total HSE Midwest	8,556	10,339	11,060	11,487	11,521	+721	+460	+33	+1,182	+2,964	11.43%	13,050
Acute	4,146	5,222	5,661	5,769	5,805	+439	+144	+36	+583	+1,659	11.17%	6,320
CHWB		38	41	40	40	+3	-2	-1	+1	+40	3.36%	44
MH	795	814	852	862	862	+37	+10	+0	+48	+66	5.86%	936
PC	764	772	889	1,139	1,134	+117	+245	-5	+362	+370	46.98%	1,361
Disabilities	1,823	1,989	2,048	2,083	2,078	+60	+29	-5	+89	+254	4.47%	2,495
Older People	974	1,264	1,320	1,385	1,395	+56	+75	+10	+131	+421	10.36%	1,674
CHO Operations		192	205	194	192	+13	-13	-2	-0	+192	-0.14%	202
HWB	53	48	44	15	15	-4	-28	+0	-32	-38	-68.06%	18

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
HSE West & North West												
Total HSE West & North West	19,038	22,287	23,483	23,718	23,760	+1,197	+277	+42	+1,473	+4,722	6.61%	26,761
Acute	9,253	11,327	12,091	12,116	12,156	+765	+65	+40	+830	+2,903	7.32%	13,496
CHWB		44	69	71	70	+25	+1	-1	+26	+70	58.53%	74
MH	1,955	2,026	2,071	2,099	2,105	+45	+34	+5	+79	+150	3.90%	2,286
PC	1,981	2,415	2,464	2,614	2,611	+49	+148	-3	+196	+630	8.13%	3,002
Disabilities	2,737	3,010	3,186	3,271	3,267	+176	+81	-4	+257	+530	8.53%	3,827
Older People	3,053	3,231	3,339	3,336	3,340	+108	+1	+5	+109	+288	3.37%	3,857
CHO Operations		161	195	198	197	+34	+2	-1	+36	+197	22.32%	204
HWB	59	73	68	13	13	-5	-54	+0	-59	-46	-81.86%	15

National	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total National	7,393	8,652	9,717	10,122	10,103	+1,065	+386	-19	+1,451	+2,710	16.77%	10,572
NAS	1,933	2,067	2,321	2,403	2,397	+254	+76	-6	+330	+464	15.96%	2,449
Acute	91	127	148	150	150	+22	+1	-1	+23	+58	18.15%	156
MH	438	511	580	583	583	+69	+4	+1	+73	+146	14.19%	603
PC	122	127	126	127	127	-1	+1	-0	-1	+4	-0.49%	133
Disabilities	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7
Older People	74	95	128	127	128	+32	+0	+1	+33	+54	34.48%	136
HWB	113	227	203	76	76	-24	-127	+1	-151	-36	-66.40%	81
NCS	4,616	5,492	6,204	6,650	6,635	+712	+431	-15	+1,143	+2,019	20.82%	7,007

Health Sector Employment Report MAR 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
HSE Dublin & North East												
Total HSE Dublin & North East	24,377	28,076	29,088	29,446	29,488	+1,012	+400	+42	+1,412	+5,111	+5.03%	33,101
Consultants	748	890	969	993	996	+79	+27	+3	+106	+248	+11.91%	1,098
Registrars	850	1021	1,049	1064	1066	+28	+17	+2	+45	+216	+4.40%	1,109
SHO/ Interns	736	828	930	902	909	+101	-20	+8	+81	+174	+9.78%	947
Medical/ Dental, other	132	127	117	106	106	-10	-11	-0	-21	-27	-16.81%	135
Medical & Dental	2,466	2,866	3,065	3,064	3,077	+198	+12	+13	+211	+611	+7.35%	3,289
Nurse/ Midwife Manager	1749	2126	2,231	2225	2232	+105	+2	+8	+106	+484	+5.00%	2,421
Nurse/ Midwife Specialist & AN/MP	461	703	778	836	839	+75	+61	+3	+136	+378	+19.32%	916
Staff Nurse/ Staff Midwife	5597	6220	6,515	6707	6755	+295	+240	+48	+535	+1,158	+8.60%	7,390
Public Health Nurse	317	330	329	330	327	-1	-2	-3	-3	+10	-0.84%	394
Nursing/ Midwifery Student	182	168	150	242	237	-18	+87	-5	+69	+55	+41.02%	427
Nursing/ Midwifery other	112	87	86	89	89	-0	+3	-0	+3	-23	+3.03%	101
Nursing & Midwifery	8,418	9,634	10,089	10,429	10,480	+456	+390	+51	+846	+2,062	+8.78%	11,649
Therapy Professions	1242	1515	1,530	1522	1536	+15	+5	+14	+20	+294	+1.34%	1,740
Health Science/ Diagnostics	947	1056	1,055	1072	1075	-1	+20	+3	+20	+128	+1.86%	1,172
Social Care	786	888	887	892	883	-1	-4	-9	-5	+97	-0.57%	1,079
Social Workers	286	376	392	408	404	+16	+12	-5	+28	+118	+7.48%	449
Psychologists	257	286	310	310	307	+23	-3	-3	+20	+50	+7.10%	336
Pharmacy	216	266	276	272	272	+11	-4	-0	+7	+56	+2.46%	302
H&SC, Other	163	200	223	198	195	+23	-29	-3	-5	+31	-2.67%	222
Health & Social Care Professionals	3,898	4,587	4,674	4,675	4,672	+87	-3	-4	+84	+774	+1.84%	5,300
Management (VIII & above)	257	364	374	363	366	+9	-8	+3	+1	+109	+0.40%	375
Administrative/ Supervisory (V to VII)	908	1373	1,535	1539	1537	+162	+2	-2	+164	+629	+11.96%	1,633
Clerical (III & IV)	2219	2531	2,613	2593	2580	+82	-33	-13	+50	+361	+1.96%	2,954
Management & Administrative	3,384	4,268	4,522	4,495	4,483	+254	-38	-12	+215	+1,099	+5.05%	4,962
Support	1857	1843	1,853	1858	1859	+10	+6	+0	+16	+2	+0.85%	2,125
Maintenance/ Technical	180	204	202	207	209	-1	+6	+2	+5	+29	+2.47%	215
General Support	2,037	2,047	2,055	2,065	2,068	+8	+13	+2	+21	+31	+1.01%	2,340
Health Care Assistants	3453	3838	3,896	3927	3919	+58	+24	-7	+82	+466	+2.13%	4,537
Home Help	329	358	341	344	344	-17	+3	+0	-14	+16	-3.82%	497
Care, other	393	479	446	447	445	-33	-1	-1	-33	+52	-6.97%	527
Patient & Client Care	4,175	4,674	4,683	4,718	4,709	+8	+26	-8	+35	+534	+0.74%	5,561

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Dublin & Midlands	25,397	28,410	30,411	30,457	30,679	+2,001	+268	+221	+2,269	+5,281	+7.99%	34,481
Consultants	795	970	1,053	1057	1065	+83	+12	+8	+95	+270	+9.77%	1,130
Registrars	899	1032	1,100	1093	1106	+68	+6	+13	+74	+207	+7.17%	1,138
SHO/ Interns	626	711	786	773	774	+75	-12	+2	+63	+149	+8.87%	807
Medical/ Dental, other	133	116	118	114	112	+2	-6	-2	-4	-22	-3.63%	159
Medical & Dental	2,453	2,829	3,057	3,036	3,057	+227	+0	+21	+228	+604	+8.04%	3,234
Nurse/ Midwife Manager	1882	2111	2,196	2173	2190	+85	-6	+16	+79	+307	+3.73%	2,387
Nurse/ Midwife Specialist & AN/MP	524	755	922	919	921	+167	-1	+2	+166	+396	+21.98%	1,036
Staff Nurse/ Staff Midwife	5407	5904	6,335	6458	6582	+431	+248	+125	+678	+1,175	+11.49%	7,251
Public Health Nurse	281	276	268	261	266	-8	-3	+5	-10	-15	-3.79%	312
Nursing/ Midwifery Student	151	213	152	223	251	-61	+99	+28	+38	+100	+17.68%	406
Nursing/ Midwifery other	64	66	71	71	73	+5	+2	+2	+7	+9	+11.39%	87
Nursing & Midwifery	8,310	9,325	9,944	10,104	10,283	+619	+339	+179	+958	+1,973	+10.27%	11,479
Therapy Professions	1194	1338	1,402	1379	1394	+64	-8	+15	+56	+200	+4.19%	1,575
Health Science/ Diagnostics	1337	1451	1,511	1517	1523	+61	+12	+6	+72	+186	+4.99%	1,648
Social Care	653	821	835	835	834	+14	-1	-1	+13	+181	+1.61%	961
Social Workers	284	321	351	359	359	+30	+8	+0	+38	+75	+11.81%	398
Psychologists	194	216	253	260	259	+37	+6	-1	+43	+65	+20.09%	295
Pharmacy	326	353	379	376	378	+26	-1	+1	+25	+52	+7.04%	423
H&SC, Other	130	162	158	175	175	-4	+17	+0	+14	+45	+8.36%	204
Health & Social Care Professionals	4,118	4,661	4,889	4,900	4,922	+228	+33	+22	+261	+804	+5.60%	5,504
Management (VIII & above)	276	360	350	351	349	-10	-1	-2	-11	+73	-3.13%	353
Administrative/ Supervisory (V to VII)	1088	1416	1,639	1622	1628	+223	-11	+6	+212	+540	+14.99%	1,699
Clerical (III & IV)	2186	2347	2,597	2580	2580	+250	-16	+1	+234	+394	+9.96%	2,917
Management & Administrative	3,550	4,122	4,585	4,552	4,557	+463	-28	+5	+434	+1,007	+10.54%	4,969
Support	1468	1476	1,479	1460	1465	+3	-14	+5	-11	-3	-0.76%	1,729
Maintenance/ Technical	252	251	262	258	251	+10	-11	-7	-0	-1	-0.15%	263
General Support	1,721	1,728	1,741	1,718	1,716	+13	-25	-2	-12	-5	-0.68%	1,992
Health Care Assistants	4128	4562	4,922	4883	4884	+360	-37	+2	+322	+757	+7.07%	5,692
Home Help	330	337	368	370	369	+31	+1	-1	+32	+39	+9.39%	593
Care, other	789	845	905	894	890	+60	-15	-4	+45	+102	+5.37%	1,018
Patient & Client Care	5,246	5,744	6,195	6,147	6,144	+451	-51	-3	+399	+898	+6.95%	7,303

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HSE Dublin & South East												
Total HSE Dublin & South East	19,109	21,794	23,215	23,370	23,393	+1,421	+178	+23	+1,599	+4,284	+7.34%	26,289
Consultants	538	650	694	705	706	+45	+12	+1	+56	+168	+8.64%	765
Registrars	590	728	774	790	797	+46	+23	+7	+70	+207	+9.59%	814
SHO/ Interns	535	622	724	714	712	+102	-12	-2	+91	+177	+14.59%	732
Medical/ Dental, other	148	160	153	151	152	-7	-1	+1	-8	+3	-5.17%	209
Medical & Dental	1,812	2,159	2,345	2,361	2,368	+186	+22	+7	+208	+556	+9.65%	2,520
Nurse/ Midwife Manager	1389	1635	1,746	1746	1733	+111	-13	-13	+98	+344	+6.00%	1,875
Nurse/ Midwife Specialist & AN/MP	311	446	572	578	596	+126	+24	+18	+150	+285	+33.73%	645
Staff Nurse/ Staff Midwife	4320	4861	5,193	5256	5285	+332	+92	+29	+424	+965	+8.73%	5,853
Public Health Nurse	293	264	259	262	262	-5	+3	+0	-1	-31	-0.57%	312
Nursing/ Midwifery Student	81	83	75	161	165	-8	+90	+3	+82	+84	+98.97%	295
Nursing/ Midwifery other	40	26	29	31	32	+3	+3	+0	+5	-9	+20.22%	36
Nursing & Midwifery	6,435	7,315	7,874	8,035	8,073	+559	+199	+38	+759	+1,638	+10.37%	9,016
Therapy Professions	972	1103	1,194	1183	1191	+91	-2	+8	+89	+219	+8.04%	1,372
Health Science/ Diagnostics	598	711	758	763	761	+47	+4	-2	+51	+163	+7.12%	860
Social Care	529	588	584	580	573	-4	-10	-7	-15	+44	-2.50%	674
Social Workers	170	204	232	237	237	+28	+5	-1	+33	+67	+16.20%	262
Psychologists	161	183	209	212	212	+26	+3	+0	+29	+52	+15.98%	244
Pharmacy	158	205	215	217	211	+10	-4	-5	+7	+54	+3.18%	237
H&SC, Other	58	90	101	97	96	+11	-4	-1	+7	+38	+7.36%	109
Health & Social Care Professionals	2,645	3,082	3,292	3,289	3,282	+210	-10	-8	+200	+637	+6.48%	3,758
Management (VIII & above)	168	265	244	242	239	-21	-5	-2	-26	+71	-9.74%	248
Administrative/ Supervisory (V to VII)	712	1057	1,153	1156	1151	+96	-2	-6	+93	+438	+8.84%	1,218
Clerical (III & IV)	1764	1869	2,045	2026	2020	+177	-26	-6	+151	+256	+8.08%	2,255
Management & Administrative	2,644	3,191	3,443	3,424	3,409	+252	-33	-14	+219	+766	+6.85%	3,721
Support	1723	1840	1,827	1829	1819	-13	-8	-10	-21	+95	-1.16%	2,075
Maintenance/ Technical	149	165	172	170	169	+7	-3	-1	+4	+19	+2.30%	178
General Support	1,873	2,005	1,999	1,998	1,987	-6	-11	-11	-18	+115	-0.87%	2,253
Health Care Assistants	2447	2755	2,962	2960	2970	+206	+9	+10	+215	+524	+7.80%	3,316
Home Help	665	648	642	636	637	-6	-5	+1	-11	-28	-1.62%	892
Care, other	590	640	659	667	666	+19	+7	-0	+27	+76	+4.14%	813
Patient & Client Care	3,701	4,043	4,263	4,263	4,274	+220	+11	+11	+231	+572	+5.71%	5,021

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HSE South West												
Total HSE South West	15,941	18,187	19,010	19,368	19,350	+823	+340	-18	+1,162	+3,408	+6.39%	22,743
Consultants	390	461	529	536	546	+68	+17	+10	+85	+156	+18.33%	592
Registrars	457	535	587	604	601	+52	+14	-3	+66	+145	+12.27%	627
SHO/ Interns	409	477	531	524	527	+55	-5	+2	+50	+118	+10.49%	533
Medical/ Dental, other	128	156	147	139	137	-9	-10	-2	-19	+9	-12.10%	248
Medical & Dental	1,384	1,630	1,795	1,803	1,811	+165	+16	+8	+181	+427	+11.13%	2,000
Nurse/ Midwife Manager	1057	1183	1,271	1276	1277	+88	+6	+2	+95	+221	+8.00%	1,408
Nurse/ Midwife Specialist & AN/MP	178	291	378	403	396	+87	+19	-7	+105	+218	+36.29%	438
Staff Nurse/ Staff Midwife	3714	4209	4,454	4535	4522	+244	+68	-13	+312	+808	+7.42%	5,258
Public Health Nurse	216	216	209	212	206	-8	-3	-6	-11	-10	-4.88%	268
Nursing/ Midwifery Student	122	68	53	146	135	-15	+82	-11	+67	+13	+99.70%	240
Nursing/ Midwifery other	10	12	15	17	17	+3	+2	-0	+5	+7	+38.62%	19
Nursing & Midwifery	5,296	5,979	6,379	6,588	6,553	+400	+174	-35	+574	+1,257	+9.60%	7,631
Therapy Professions	681	893	969	975	979	+76	+10	+4	+86	+298	+9.63%	1,132
Health Science/ Diagnostics	621	708	711	709	704	+3	-8	-6	-5	+82	-0.67%	818
Social Care	240	272	278	276	287	+6	+9	+11	+14	+47	+5.31%	328
Social Workers	143	186	214	219	219	+28	+5	+0	+34	+76	+18.15%	246
Psychologists	139	162	167	164	164	+6	-3	-0	+2	+25	+1.47%	185
Pharmacy	102	151	163	166	165	+12	+2	-1	+14	+63	+9.25%	195
H&SC, Other	88	98	114	111	111	+16	-3	-0	+13	+22	+13.15%	136
Health & Social Care Professionals	2,016	2,471	2,617	2,622	2,629	+147	+12	+8	+159	+614	+6.42%	3,040
Management (VIII & above)	127	155	161	161	160	+7	-1	-1	+5	+33	+3.47%	166
Administrative/ Supervisory (V to VII)	387	567	694	684	685	+126	-9	+1	+118	+298	+20.76%	740
Clerical (III & IV)	1412	1551	1,619	1650	1643	+68	+24	-7	+92	+231	+5.93%	1,901
Management & Administrative	1,927	2,273	2,474	2,495	2,489	+201	+14	-7	+215	+562	+9.47%	2,807
Support	1244	1440	1,392	1441	1437	-49	+46	-4	-3	+193	-0.21%	1,691
Maintenance/ Technical	35	35	34	36	36	-2	+3	+0	+1	+1	+2.64%	39
General Support	1,279	1,476	1,425	1,478	1,474	-50	+48	-4	-2	+194	-0.14%	1,730
Health Care Assistants	2453	2741	2,787	2838	2848	+46	+61	+10	+107	+395	+3.90%	3,317
Home Help	1124	1076	944	942	942	-132	-2	-1	-134	-182	-12.49%	1,490
Care, other	464	542	588	603	605	+46	+17	+2	+63	+141	+11.55%	728
Patient & Client Care	4,040	4,359	4,319	4,382	4,394	-40	+75	+12	+35	+354	+0.81%	5,535

HSE Midwest	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE Midwest	8,556	10,339	11,060	11,487	11,521	+721	+460	+33	+1,182	+2,964	+11.43%	13,050
Consultants	192	232	260	262	266	+28	+7	+5	+35	+74	+14.99%	284
Registrars	232	283	319	328	331	+37	+12	+3	+48	+99	+17.13%	339
SHO/ Interns	222	288	337	334	333	+49	-4	-1	+45	+111	+15.77%	339
Medical/ Dental, other	67	58	59	54	54	+0	-5	-0	-4	-13	-7.60%	71
Medical & Dental	713	860	974	978	984	+114	+10	+6	+124	+272	+14.42%	1,033
Nurse/ Midwife Manager	573	696	744	760	773	+48	+30	+13	+78	+200	+11.20%	821
Nurse/ Midwife Specialist & AN/MP	132	197	246	283	282	+50	+35	-1	+85	+150	+43.20%	305
Staff Nurse/ Staff Midwife	2013	2317	2,393	2468	2484	+76	+90	+16	+167	+470	+7.19%	2,791
Public Health Nurse	129	127	126	122	120	-0	-6	-3	-7	-9	-5.41%	148
Nursing/ Midwifery Student	39	16	31	91	88	+15	+57	-3	+73	+49	+462.83%	155
Nursing/ Midwifery other	15	17	18	23	22	+1	+4	-1	+5	+7	+28.00%	25
Nursing & Midwifery	2,901	3,368	3,558	3,747	3,768	+190	+210	+21	+400	+867	+11.87%	4,245
Therapy Professions	305	400	460	494	499	+60	+39	+5	+99	+194	+24.64%	563
Health Science/ Diagnostics	259	271	304	300	302	+33	-2	+2	+31	+43	+11.40%	333
Social Care	245	282	273	280	279	-10	+7	-1	-3	+35	-1.01%	326
Social Workers	71	80	77	93	93	-3	+16	-0	+13	+22	+16.21%	104
Psychologists	127	133	149	150	151	+16	+2	+0	+18	+24	+13.40%	159
Pharmacy	50	67	70	74	75	+4	+4	+0	+8	+25	+12.03%	89
H&SC, Other	40	48	49	50	51	+1	+2	+0	+3	+11	+5.42%	59
Health & Social Care Professionals	1,094	1,281	1,382	1,443	1,449	+101	+67	+6	+168	+354	+13.12%	1,633
Management (VIII & above)	79	104	110	118	114	+7	+4	-4	+10	+36	+10.06%	116
Administrative/ Supervisory (V to VII)	243	432	474	470	472	+42	-2	+2	+39	+229	+9.13%	495
Clerical (III & IV)	826	939	1,023	1063	1060	+84	+38	-2	+122	+235	+12.96%	1,161
Management & Administrative	1,147	1,475	1,607	1,650	1,646	+132	+39	-4	+172	+499	+11.63%	1,772
Support	449	868	874	912	911	+6	+37	-1	+43	+462	+4.92%	1,020
Maintenance/ Technical	116	121	129	141	146	+8	+18	+5	+25	+30	+20.96%	150
General Support	565	989	1,003	1,053	1,057	+14	+54	+4	+68	+492	+6.88%	1,170
Health Care Assistants	1717	1721	1,851	1915	1922	+130	+71	+7	+202	+205	+11.73%	2,302
Home Help	176	342	364	366	365	+22	+1	-1	+23	+189	+6.76%	521
Ambulance Staff				3				-3			-100.00%	
Care, other	243	303	321	332	328	+18	+7	-4	+25	+85	+8.30%	374
Patient & Client Care	2,136	2,365	2,536	2,616	2,615	+170	+80	-0	+250	+479	+10.57%	3,197

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
HSE West & North West												
Total HSE West & North West	19,038	22,287	23,483	23,718	23,760	+1,197	+277	+42	+1,473	+4,722	+6.61%	26,761
Consultants	526	581	635	635	639	+54	+3	+4	+57	+113	+9.87%	699
Registrars	577	660	701	718	721	+42	+20	+3	+61	+144	+9.29%	743
SHO/ Interns	586	729	781	759	773	+52	-8	+14	+44	+187	+5.99%	785
Medical/ Dental, other	147	135	126	122	124	-10	-2	+3	-11	-23	-8.27%	196
Medical & Dental	1,836	2,105	2,243	2,233	2,256	+138	+13	+23	+151	+420	+7.18%	2,423
Nurse/ Midwife Manager	1148	1339	1,458	1466	1470	+119	+11	+3	+131	+322	+9.78%	1,560
Nurse/ Midwife Specialist & AN/MP	370	561	661	693	693	+101	+31	+0	+132	+323	+23.54%	739
Staff Nurse/ Staff Midwife	4459	5078	5,287	5340	5362	+209	+75	+22	+284	+903	+5.60%	6,115
Public Health Nurse	303	291	300	297	293	+9	-7	-4	+2	-10	+0.74%	336
Nursing/ Midwifery Student	79	164	100	194	193	-65	+94	-1	+29	+115	+17.86%	345
Nursing/ Midwifery other	41	45	50	54	55	+5	+5	+1	+10	+14	+21.98%	61
Nursing & Midwifery	6,398	7,477	7,856	8,044	8,066	+379	+210	+22	+589	+1,668	+7.87%	9,156
Therapy Professions	822	1046	1,123	1145	1152	+77	+29	+7	+106	+330	+10.11%	1,283
Health Science/ Diagnostics	631	757	763	756	756	+6	-7	-0	-1	+125	-0.09%	843
Social Care	254	317	360	354	362	+43	+2	+8	+45	+108	+14.14%	426
Social Workers	178	230	256	266	268	+26	+13	+3	+39	+91	+16.93%	294
Psychologists	118	133	143	150	148	+10	+5	-1	+15	+30	+11.25%	168
Pharmacy	143	200	213	216	221	+14	+7	+5	+21	+78	+10.55%	251
H&SC, Other	105	146	174	181	179	+28	+4	-3	+32	+73	+21.96%	213
Health & Social Care Professionals	2,251	2,829	3,032	3,069	3,086	+203	+54	+17	+257	+836	+9.08%	3,478
Management (VIII & above)	148	198	205	203	201	+7	-3	-2	+3	+53	+1.70%	205
Administrative/ Supervisory (V to VII)	470	830	946	933	937	+117	-9	+4	+107	+467	+12.93%	976
Clerical (III & IV)	1864	2135	2,278	2243	2235	+143	-43	-8	+100	+371	+4.70%	2,495
Management & Administrative	2,482	3,163	3,429	3,379	3,374	+267	-56	-6	+211	+891	+6.67%	3,676
Support	1259	1308	1,317	1313	1308	+9	-9	-4	+0	+49	+0.02%	1,525
Maintenance/ Technical	197	209	209	212	210	-1	+1	-2	+1	+13	+0.29%	215
General Support	1,456	1,517	1,526	1,525	1,518	+9	-8	-6	+1	+62	+0.05%	1,740
Health Care Assistants	3262	3613	3,741	3807	3794	+128	+53	-13	+181	+532	+5.02%	4,296
Home Help	942	1021	1,069	1064	1077	+48	+8	+13	+56	+135	+5.49%	1,321
Care, other	410	561	587	597	589	+25	+2	-8	+27	+179	+4.87%	671
Patient & Client Care	4,614	5,195	5,397	5,468	5,460	+201	+63	-8	+265	+845	+5.10%	6,288

National	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total National	7,393	8,652	9,717	10,122	10,103	+1,065	+386	-19	+1,451	+2,710	+16.77%	10,572
Consultants	61	85	106	110	116	+21	+10	+6	+31	+55	+36.50%	125
Registrars	76	95	110	102	100	+14	-10	-2	+5	+23	+4.84%	104
SHO/ Interns	3	6		2	4	-6	+4	+1	-3	+1	-42.32%	4
Medical/ Dental, other	54	61	67	103	100	+6	+33	-3	+39	+46	+64.37%	124
Medical & Dental	194	247	282	317	319	+35	+37	+3	+72	+125	+29.15%	357
Nurse/ Midwife Manager	188	256	265	292	292	+9	+27	-0	+36	+103	+13.97%	318
Nurse/ Midwife Specialist & AN/MP	18	22	23	25	24	+1	+1	-1	+2	+6	+8.98%	29
Staff Nurse/ Staff Midwife	177	169	179	206	208	+11	+29	+2	+40	+32	+23.58%	218
Public Health Nurse			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Nursing/ Midwifery Student			3	1	1	+3	-2	+0	+1	+1	-100.00%	1
Nursing/ Midwifery other	68	74	76	77	75	+1	-1	-2	+1	+7	+0.94%	80
Nursing & Midwifery	451	521	546	602	601	+26	+54	-1	+80	+149	+15.36%	647
Therapy Professions	16	23	22	20	19	-2	-2	-0	-4	+3	-16.97%	21
Health Science/ Diagnostics	103	99	112	113	112	+13	-0	-1	+13	+9	+13.40%	143
Social Care	4	3	5	5	5	+2	-0	-0	+2	+1	+71.94%	5
Social Workers	34	34	37	39	39	+3	+2	-0	+5	+5	+13.24%	43
Psychologists	9	7	7	7	7	-0	+0	+0	-0	-2	-5.02%	7
Pharmacy	44	82	101	106	107	+20	+6	+1	+25	+64	+31.08%	112
H&SC, Other	538	563	615	674	680	+52	+65	+6	+117	+142	+20.85%	725
Health & Social Care Professionals	747	811	899	964	969	+88	+70	+5	+158	+222	+19.50%	1,056
Management (VIII & above)	791	1000	1,094	1120	1115	+95	+21	-5	+115	+325	+11.53%	1,140
Administrative/ Supervisory (V to VII)	1397	2062	2,446	2539	2532	+385	+86	-7	+470	+1,135	+22.81%	2,622
Clerical (III & IV)	1530	1603	1,803	1870	1871	+200	+69	+1	+269	+341	+16.77%	1,987
Management & Administrative	3,718	4,664	5,344	5,529	5,519	+679	+175	-11	+854	+1,801	+18.32%	5,749
Support	131	137	159	157	157	+22	-2	-0	+20	+26	+14.55%	166
Maintenance/ Technical	244	235	249	247	248	+14	-1	+0	+13	+4	+5.38%	252
General Support	375	372	408	405	405	+36	-3	-0	+33	+30	+8.76%	418
Health Care Assistants	49	80	97	95	95	+17	-2	-0	+14	+45	+18.00%	101
Ambulance Staff	1828	1932	2,104	2173	2159	+172	+55	-13	+228	+332	+11.79%	2,206
Care, other	32	25	38	38	37	+13	-1	-1	+12	+5	+48.22%	38
Patient & Client Care	1,909	2,037	2,239	2,305	2,291	+202	+52	-14	+254	+382	+12.48%	2,345

Health Sector Employment Report Mar 2024
Employment Report Staff Group

Employment by Staff Group MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	119,812.84	137,745.39	145,984.87	147,968.30	148,293.22	+8,239.47	+2,308.36	+324.92	+10,547.83	+28,480.38	+7.66%	166,997.00
Consultants	3,250.07	3,869.33	4,246.11	4,296.49	4,333.87	+376.78	+87.76	+37.38	+464.54	+1,083.80	+12.01%	4,693.00
Registrars	3,681.08	4,353.18	4,639.91	4,699.02	4,721.77	+286.73	+81.86	+22.75	+368.59	+1,040.69	+8.47%	4,874.00
SHO/ Interns	3,115.12	3,661.40	4,089.00	4,008.42	4,032.50	+427.60	-56.50	+24.08	+371.10	+917.38	+10.14%	4,147.00
Medical/ Dental, other	810.78	813.49	786.09	788.29	784.39	-27.40	-1.70	-3.90	-29.10	-26.39	-3.58%	1,142.00
Medical & Dental	10,857.05	12,697.40	13,761.11	13,792.22	13,872.53	+1,063.71	+111.42	+80.31	+1,175.13	+3,015.48	+9.25%	14,856.00
Nurse/ Midwife Manager	7,986.11	9,345.01	9,909.86	9,938.26	9,967.32	+564.85	+57.46	+29.06	+622.31	+1,981.20	+6.66%	10,790.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,580.11	3,735.97	3,750.49	+606.13	+170.38	+14.52	+776.51	+1,757.12	+26.11%	4,108.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	30,355.40	30,969.81	31,197.98	+1,598.03	+842.58	+228.17	+2,440.61	+5,510.86	+8.49%	34,876.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,485.11	1,474.60	-11.98	-17.20	-10.51	-29.18	-64.48	-1.94%	1,771.00
Nursing/ Midwifery Student	653.52	711.57	564.37	1,058.49	1,070.58	-147.20	+506.21	+12.09	+359.01	+417.06	+50.45%	1,869.00
Nursing/ Midwifery other	349.96	326.95	345.19	361.75	362.40	+18.24	+17.21	+0.64	+35.45	+12.44	+10.84%	409.00
Nursing & Midwifery	38,209.15	43,618.66	46,246.73	47,549.38	47,823.36	+2,628.07	+1,576.63	+273.97	+4,204.70	+9,614.20	+9.64%	53,823.00
Therapy Professions	5,232.30	6,319.72	6,700.11	6,718.50	6,771.15	+380.39	+71.04	+52.65	+451.43	+1,538.85	+7.14%	7,686.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,214.09	5,231.08	5,232.93	+162.33	+18.84	+1.85	+181.17	+736.17	+3.59%	5,817.00
Social Care	2,710.11	3,170.83	3,221.20	3,222.38	3,222.71	+50.37	+1.51	+0.33	+51.88	+512.60	+1.64%	3,799.00
Social Workers	1,165.63	1,430.10	1,558.90	1,621.76	1,619.21	+128.80	+60.31	-2.55	+189.11	+453.58	+13.22%	1,796.00
Psychologists	1,004.05	1,120.22	1,238.47	1,254.18	1,247.92	+118.25	+9.45	-6.26	+127.70	+243.87	+11.40%	1,394.00
Pharmacy	1,037.76	1,322.52	1,418.71	1,428.41	1,428.87	+96.19	+10.16	+0.46	+106.35	+391.11	+8.04%	1,609.00
H&SC, Other	1,122.16	1,306.21	1,433.89	1,486.36	1,485.89	+127.68	+52.00	-0.47	+179.68	+363.73	+13.76%	1,668.00
Health & Social Care Professionals	16,768.77	19,721.36	20,785.37	20,962.67	21,008.68	+1,064.01	+223.31	+46.01	+1,287.32	+4,239.91	+6.53%	23,769.00
Management (VIII & above)	1,845.44	2,446.11	2,538.59	2,557.51	2,544.95	+92.48	+6.36	-12.56	+98.84	+699.51	+4.04%	2,603.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,887.12	8,942.68	8,941.17	+1,150.54	+54.06	-1.50	+1,204.59	+3,736.23	+15.57%	9,383.00
Clerical (III & IV)	11,800.67	12,973.51	13,978.46	14,024.94	13,990.68	+1,004.95	+12.22	-34.26	+1,017.17	+2,190.01	+7.84%	15,670.00
Management & Administrative	18,851.05	23,156.20	25,404.16	25,525.12	25,476.80	+2,247.96	+72.64	-48.32	+2,320.60	+6,625.75	+10.02%	27,656.00
Support	8,131.26	8,912.91	8,901.41	8,969.49	8,955.72	-11.50	+54.32	-13.77	+42.81	+824.47	+0.48%	10,331.00
Maintenance/ Technical	1,173.35	1,220.78	1,255.13	1,271.66	1,268.77	+34.35	+13.64	-2.89	+47.99	+95.42	+3.93%	1,312.00
General Support	9,304.61	10,133.69	10,156.54	10,241.15	10,224.49	+22.85	+67.95	-16.66	+90.80	+919.88	+0.90%	11,643.00
Health Care Assistants	17,507.62	19,309.16	20,254.68	20,423.89	20,432.81	+945.52	+178.13	+8.92	+1,123.65	+2,925.19	+5.82%	23,561.00
Home Help	3,565.26	3,781.98	3,727.62	3,721.46	3,734.21	-54.36	+6.59	+12.75	-47.77	+168.95	-1.26%	5,314.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,175.22	2,159.42	+172.25	+55.47	-15.80	+227.72	+331.66	+11.79%	2,206.00
Care, other	2,921.57	3,395.24	3,544.72	3,577.20	3,560.93	+149.48	+16.21	-16.27	+165.69	+639.36	+4.88%	4,169.00
Patient & Client Care	25,822.21	28,418.08	29,630.96	29,897.77	29,887.37	+1,212.88	+256.40	-10.40	+1,469.29	+4,065.15	+5.17%	35,250.00

Employment Report by Service : MAR 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Service Delivery MAR 2024												
Overall	119,812.84	137,745.39	145,984.87	147,968.30	148,293.22	+8,239.48	+2,308.36	+324.92	+10,547.83	+28,480.38	7.66%	166,997.00
National Ambulance Service	1,932.99	2,066.86	2,321.10	2,402.66	2,396.80	+254.24	+75.70	-5.86	+329.94	+463.81	15.96%	2,449.00
Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,493.29	4,513.34	+413.61	-8.34	+20.05	+405.27	+910.87	9.87%	5,013.00
Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	14,692.02	14,890.57	+1,115.74	+350.80	+198.55	+1,466.54	+3,158.30	10.92%	16,325.00
Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,504.21	13,545.44	+941.24	+209.98	+41.23	+1,151.22	+3,170.38	9.29%	14,845.00
RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,183.56	17,231.94	+763.91	+233.76	+48.39	+997.67	+3,468.08	6.15%	18,938.00
Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	12,115.98	12,156.26	+764.65	+64.85	+40.28	+829.50	+2,902.96	7.32%	13,496.00
South/South West Hospital Group	7,640.60	9,151.93	9,960.97	10,023.94	9,996.34	+809.04	+35.37	-27.60	+844.41	+2,355.74	9.23%	11,280.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,768.65	5,805.10	+438.86	+144.20	+36.45	+583.06	+1,658.70	11.17%	6,320.00
other Acute Services	91.17	126.60	148.30	150.24	149.58	+21.70	+1.28	-0.66	+22.98	+58.41	18.15%	156.00
Acute Services	62,538.12	74,054.78	79,577.77	80,334.54	80,685.37	+5,522.99	+1,107.61	+350.83	+6,630.59	+18,147.25	8.95%	88,822.00
CHO 1	5,468.28	6,397.95	6,706.82	6,723.97	6,742.77	+308.87	+35.95	+18.80	+344.82	+1,274.49	5.39%	7,650.00
CHO 2	5,544.75	5,972.02	6,167.36	6,418.53	6,401.44	+195.34	+234.08	-17.09	+429.42	+856.69	7.19%	7,390.00
CHO 3	4,356.63	5,069.17	5,355.66	5,703.34	5,700.25	+286.49	+344.59	-3.09	+631.08	+1,343.62	12.45%	6,712.00
CHO 4	8,188.54	8,960.51	8,967.69	9,296.44	9,305.61	+7.18	+337.92	+9.17	+345.10	+1,117.07	3.85%	11,409.00
CHO 5	5,276.51	5,804.89	6,140.58	6,136.20	6,133.85	+335.69	-6.73	-2.35	+328.96	+857.34	5.67%	7,160.00
CHO 6	3,378.10	3,620.19	3,788.84	3,810.12	3,792.32	+168.65	+3.48	-17.80	+172.13	+414.22	4.75%	4,370.00
CHO 7	6,514.49	7,214.66	7,465.63	7,423.84	7,427.73	+250.97	-37.90	+3.89	+213.07	+913.25	2.95%	8,557.00
CHO 8	6,135.00	6,513.80	6,791.65	6,794.74	6,794.73	+277.85	+3.08	-0.01	+280.93	+659.73	4.31%	8,058.00
CHO 9	6,582.20	7,229.96	7,342.29	7,604.70	7,597.35	+112.33	+255.06	-7.35	+367.39	+1,015.15	5.08%	8,728.00
other Community Services	640.31	739.56	840.40	843.74	845.34	+100.84	+4.94	+1.60	+105.78	+205.03	14.30%	879.00
Community Services	52,084.81	57,522.71	59,566.92	60,755.62	60,741.40	+2,044.21	+1,174.47	-14.22	+3,218.69	+8,656.59	5.60%	70,913.00
National Services & Central Functions	5,189.91	6,167.90	6,840.18	6,878.14	6,866.45	+672.28	+26.28	-11.69	+698.55	+1,676.54	11.33%	7,262.00

Employment Report by Hospital Groups & CHOs: MAR 2024

National Ambulance Service

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total National Ambulance Service	1,932.99	2,066.86	2,321.10	2,402.66	2,396.80	+254.24	+75.70	-5.86	+329.94	+463.81	15.96%	2,449.00
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	+0.00	0.00%	1.00
Medical & Dental	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	+0.00	0.00%	1.00
Nurse/ Midwife Manager	1.00	2.98	2.75	4.33	6.25	-0.23	+3.50	+1.92	+3.27	+5.25	109.73%	7.00
Staff Nurse/ Staff Midwife	1.00									-1.00	-100.00%	
Nursing & Midwifery	2.00	2.98	2.75	4.33	6.25	-0.23	+3.50	+1.92	+3.27	+4.25	109.73%	7.00
Therapy Professions	1.00									-1.00	-100.00%	
Pharmacy				0.83	1.00		+1.00	+0.17	+1.00	+1.00	-100.00%	1.00
H&SC, Other			14.00	17.20	22.00	+14.00	+8.00	+4.80	+22.00	+22.00	-100.00%	22.00
Health & Social Care Professionals	1.00		14.00	18.03	23.00	+14.00	+9.00	+4.97	+23.00	+22.00	-100.00%	23.00
Management (VIII & above)	12.21	20.68	39.93	42.80	42.80	+19.25	+2.87	+0.00	+22.12	+30.59	106.96%	43.00
Administrative/ Supervisory (V to VII)	28.60	50.33	85.35	90.70	92.66	+35.02	+7.31	+1.96	+42.33	+64.06	84.10%	94.00
Clerical (III & IV)	41.25	45.37	61.01	61.00	60.53	+15.64	-0.48	-0.47	+15.16	+19.28	33.41%	63.00
Management & Administrative	82.06	116.38	186.29	194.50	195.99	+69.91	+9.70	+1.49	+79.61	+113.93	68.41%	200.00
Support	3.50	3.14	2.46	1.51	1.51	-0.68	-0.95	+0.00	-1.63	-1.99	-51.91%	2.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	-1.00	0.00%	1.00
General Support	5.50	4.14	3.46	2.51	2.51	-0.68	-0.95	+0.00	-1.63	-2.99	-39.37%	3.00
Health Care Assistants	2.00	0.89	0.98	0.87	0.85	+0.09	-0.13	-0.02	-0.04	-1.15	-4.49%	1.00
Ambulance Staff	1,824.76	1,930.70	2,102.95	2,171.72	2,158.42	+172.25	+55.47	-13.30	+227.72	+333.66	11.79%	2,205.00
Care, other	14.67	10.77	9.67	9.70	8.78	-1.10	-0.89	-0.92	-1.99	-5.89	-18.48%	9.00
Patient & Client Care	1,841.43	1,942.36	2,113.60	2,182.29	2,168.05	+171.24	+54.45	-14.24	+225.69	+326.62	11.62%	2,215.00

Children's Health Ireland

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,493.29	4,513.34	+413.61	-8.34	+20.05	+405.27	+910.87	9.87%	5,013.00
Consultants	220.11	278.77	298.59	296.42	295.88	+19.82	-2.71	-0.54	+17.11	+75.77	6.14%	311.00
Registrars	204.24	225.67	248.66	252.87	256.57	+22.99	+7.91	+3.70	+30.90	+52.33	13.69%	269.00
SHO/ Interns	87.99	106.57	125.07	122.84	125.61	+18.50	+0.54	+2.77	+19.04	+37.62	17.87%	141.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	1.47	+0.00	+0.00	+0.00	+0.00	+0.08	0.00%	3.00
Medical & Dental	513.73	612.48	673.79	673.60	679.53	+61.31	+5.74	+5.93	+67.05	+165.80	10.95%	724.00
Nurse/ Midwife Manager	331.23	375.02	375.91	374.15	382.46	+0.89	+6.55	+8.31	+7.44	+51.23	1.98%	434.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	260.76	245.18	243.25	+54.75	-17.51	-1.93	+37.24	+91.38	18.08%	287.00
Staff Nurse/ Staff Midwife	805.42	882.36	984.82	1,010.38	1,025.27	+102.46	+40.45	+14.89	+142.91	+219.85	16.20%	1,132.00
Nursing/ Midwifery Student	75.22	79.39	71.48	52.09	48.89	-7.91	-22.59	-3.20	-30.50	-26.33	-38.42%	50.00
Nursing/ Midwifery other	10.46	8.60	11.49	12.22	12.22	+2.89	+0.73	+0.00	+3.62	+1.76	42.09%	14.00
Nursing & Midwifery	1,374.20	1,551.38	1,704.46	1,694.02	1,712.09	+153.08	+7.63	+18.07	+160.71	+337.89	10.36%	1,917.00
Therapy Professions	136.16	159.99	172.30	169.26	169.16	+12.31	-3.14	-0.10	+9.17	+33.00	5.73%	194.00
Health Science/ Diagnostics	280.24	303.83	322.25	327.67	326.01	+18.42	+3.76	-1.66	+22.18	+45.77	7.30%	353.00
Social Workers	56.82	64.10	71.35	72.00	73.62	+7.25	+2.27	+1.62	+9.52	+16.80	14.85%	84.00
Psychologists	38.05	44.02	61.90	63.80	64.14	+17.88	+2.24	+0.34	+20.12	+26.09	45.71%	81.00
Pharmacy	44.73	58.03	61.91	62.99	64.27	+3.88	+2.36	+1.28	+6.24	+19.54	10.75%	72.00
H&SC, Other	25.07	36.50	30.34	30.51	30.01	-6.16	-0.33	-0.50	-6.49	+4.94	-17.78%	39.00
Health & Social Care Professionals	581.07	666.47	720.05	726.23	727.21	+53.58	+7.16	+0.98	+60.74	+146.14	9.11%	823.00
Management (VIII & above)	52.23	72.20	75.31	74.17	74.20	+3.11	-1.11	+0.03	+2.00	+21.97	2.77%	75.00
Administrative/ Supervisory (V to VII)	271.89	358.42	437.68	425.18	423.51	+79.26	-14.17	-1.67	+65.09	+151.62	18.16%	442.00
Clerical (III & IV)	420.35	430.42	440.95	436.53	436.08	+10.53	-4.87	-0.45	+5.66	+15.73	1.31%	507.00
Management & Administrative	744.47	861.04	953.94	935.88	933.79	+92.90	-20.15	-2.09	+72.75	+189.32	8.45%	1,024.00
Support	195.08	211.01	224.87	222.62	220.57	+13.86	-4.30	-2.05	+9.56	+25.49	4.53%	251.00
Maintenance/ Technical	15.00	14.43	15.21	15.71	15.71	+0.78	+0.50	+0.00	+1.28	+0.71	8.87%	16.00
General Support	210.08	225.44	240.08	238.33	236.28	+14.64	-3.80	-2.05	+10.84	+26.20	4.81%	267.00
Health Care Assistants	165.01	181.19	220.19	217.09	216.04	+39.00	-4.15	-1.05	+34.85	+51.03	19.23%	248.00
Care, other	13.91	10.07	9.17	8.14	8.40	-0.90	-0.77	+0.26	-1.67	-5.51	-16.58%	10.00
Patient & Client Care	178.92	191.26	229.36	225.23	224.44	+38.10	-4.92	-0.79	+33.18	+45.52	17.35%	258.00

Dublin Midlands Hospital Group

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	14,692.02	14,890.57	+1,115.74	+350.80	+198.55	+1,466.54	+3,158.30	10.92%	16,325.00
Consultants	497.80	610.75	668.39	673.29	679.53	+57.64	+11.14	+6.24	+68.78	+181.73	11.26%	725.00
Registrars	545.34	637.73	688.84	688.49	697.35	+51.11	+8.51	+8.86	+59.62	+152.01	9.35%	712.00
SHO/ Interns	478.72	542.19	585.06	579.51	582.87	+42.87	-2.19	+3.36	+40.68	+104.15	7.50%	592.00
Medical/ Dental, other	8.68	11.16	12.29	13.50	12.91	+1.13	+0.62	-0.59	+1.75	+4.23	15.68%	15.00
Medical & Dental	1,530.54	1,801.83	1,954.58	1,954.79	1,972.66	+152.75	+18.08	+17.87	+170.83	+442.12	9.48%	2,044.00
Nurse/ Midwife Manager	948.69	1,080.86	1,158.52	1,153.07	1,160.57	+77.66	+2.05	+7.50	+79.71	+211.88	7.37%	1,264.00
Nurse/ Midwife Specialist & AN/MP	217.51	334.34	412.77	422.22	425.88	+78.43	+13.11	+3.66	+91.54	+208.37	27.38%	471.00
Staff Nurse/ Staff Midwife	3,075.67	3,420.80	3,750.88	3,855.93	3,957.02	+330.08	+206.14	+101.09	+536.22	+881.35	15.68%	4,300.00
Nursing/ Midwifery Student	43.04	102.78	58.95	117.05	151.41	-43.83	+92.46	+34.36	+48.63	+108.37	47.31%	268.00
Nursing/ Midwifery other	37.40	37.25	42.81	42.46	42.98	+5.56	+0.17	+0.52	+5.73	+5.58	15.38%	51.00
Nursing & Midwifery	4,322.31	4,976.03	5,423.93	5,590.73	5,737.86	+447.90	+313.93	+147.13	+761.83	+1,415.55	15.31%	6,354.00
Therapy Professions	392.24	485.38	520.95	511.54	516.18	+35.57	-4.77	+4.64	+30.80	+123.94	6.35%	572.00
Health Science/ Diagnostics	1,048.93	1,127.06	1,173.30	1,173.79	1,181.37	+46.24	+8.07	+7.58	+54.31	+132.44	4.82%	1,277.00
Social Workers	79.46	90.58	106.58	110.34	109.56	+16.00	+2.98	-0.78	+18.98	+30.10	20.95%	121.00
Psychologists	12.60	18.29	21.32	22.82	22.32	+3.03	+1.00	-0.50	+4.03	+9.72	22.03%	25.00
Pharmacy	236.45	251.25	269.09	263.58	263.93	+17.84	-5.16	+0.35	+12.68	+27.48	5.05%	293.00
H&SC, Other	34.07	51.53	47.97	58.39	59.06	-3.56	+11.09	+0.67	+7.53	+24.99	14.61%	64.00
Health & Social Care Professionals	1,803.75	2,024.09	2,139.21	2,140.46	2,152.42	+115.12	+13.21	+11.96	+128.33	+348.67	6.34%	2,352.00
Management (VIII & above)	122.31	150.07	144.72	147.47	146.71	-5.35	+1.99	-0.76	-3.36	+24.40	-2.24%	149.00
Administrative/ Supervisory (V to VII)	516.62	660.10	749.08	752.08	756.20	+88.98	+7.12	+4.12	+96.10	+239.58	14.56%	791.00
Clerical (III & IV)	1,155.87	1,235.51	1,386.12	1,390.42	1,396.49	+150.61	+10.37	+6.07	+160.98	+240.62	13.03%	1,583.00
Management & Administrative	1,794.80	2,045.68	2,279.92	2,289.97	2,299.40	+234.24	+19.48	+9.43	+253.72	+504.60	12.40%	2,523.00
Support	789.86	820.95	821.78	807.22	814.22	+0.83	-7.56	+7.00	-6.73	+24.36	-0.82%	933.00
Maintenance/ Technical	143.22	142.01	136.86	133.88	132.70	-5.15	-4.16	-1.18	-9.31	-10.52	-6.56%	137.00
General Support	933.08	962.96	958.64	941.10	946.92	-4.32	-11.72	+5.82	-16.04	+13.84	-1.67%	1,070.00
Health Care Assistants	1,326.13	1,580.85	1,707.18	1,699.40	1,706.74	+126.33	-0.44	+7.34	+125.89	+380.61	7.96%	1,898.00
Care, other	21.66	32.59	76.31	75.57	74.57	+43.72	-1.74	-1.00	+41.98	+52.91	128.81%	84.00
Patient & Client Care	1,347.79	1,613.44	1,783.49	1,774.97	1,781.31	+170.05	-2.18	+6.34	+167.87	+433.52	10.40%	1,982.00

Ireland East Hospital Group

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,504.21	13,545.44	+941.24	+209.98	+41.23	+1,151.22	+3,170.38	9.23%	14,845.00
Consultants	459.15	555.60	590.45	599.42	601.73	+34.85	+11.28	+2.31	+46.13	+142.58	8.30%	649.00
Registrars	512.55	622.69	645.40	661.89	670.02	+22.71	+24.62	+8.13	+47.33	+157.47	7.60%	679.00
SHO/ Interns	482.63	573.23	669.17	662.54	663.23	+95.94	-5.94	+0.69	+90.00	+180.60	15.70%	672.00
Medical/ Dental, other	20.99	31.25	30.83	30.82	30.50	-0.42	-0.33	-0.32	-0.75	+9.51	-2.40%	39.00
Medical & Dental	1,475.32	1,782.77	1,935.85	1,954.67	1,965.48	+153.08	+29.63	+10.81	+182.71	+490.16	10.25%	2,039.00
Nurse/ Midwife Manager	832.54	1,048.34	1,138.70	1,144.60	1,137.59	+90.36	-1.11	-7.01	+89.25	+305.05	8.51%	1,247.00
Nurse/ Midwife Specialist & AN/MP	237.32	297.65	350.64	354.37	355.32	+52.99	+4.68	+0.95	+57.67	+118.00	19.38%	387.00
Staff Nurse/ Staff Midwife	2,816.17	3,329.13	3,636.67	3,688.35	3,738.24	+307.54	+101.57	+49.89	+409.11	+922.07	12.29%	4,106.00
Nursing/ Midwifery Student	59.65	64.92	36.09	109.58	113.83	-28.83	+77.74	+4.25	+48.91	+54.18	75.34%	209.00
Nursing/ Midwifery other	34.00	17.25	19.38	21.64	22.17	+2.13	+2.79	+0.53	+4.92	-11.83	28.52%	26.00
Nursing & Midwifery	3,979.68	4,757.29	5,181.48	5,318.54	5,367.15	+424.19	+185.67	+48.61	+609.86	+1,387.47	12.82%	5,975.00
Therapy Professions	401.08	481.47	512.30	512.32	515.73	+30.83	+3.43	+3.41	+34.26	+114.65	7.12%	591.00
Health Science/ Diagnostics	576.43	686.06	728.96	734.06	731.80	+42.90	+2.84	-2.26	+45.74	+155.37	6.67%	827.00
Social Care	1.00	1.00	0.50	0.50	0.50	-0.50	+0.00	+0.00	-0.50	-0.50	-50.00%	1.00
Social Workers	52.17	72.53	92.49	94.31	93.50	+19.96	+1.01	-0.81	+20.97	+41.33	28.91%	103.00
Psychologists	25.28	35.44	36.40	36.91	35.99	+0.96	-0.41	-0.92	+0.55	+10.71	1.55%	43.00
Pharmacy	151.89	192.43	205.95	208.27	202.60	+13.52	-3.35	-5.67	+10.17	+50.71	5.29%	226.00
H&SC, Other	9.75	21.89	20.77	20.99	21.07	-1.12	+0.30	+0.08	-0.82	+11.32	-3.75%	25.00
Health & Social Care Professionals	1,217.60	1,490.82	1,597.37	1,607.36	1,601.19	+106.55	+3.82	-6.17	+110.37	+383.59	7.40%	1,816.00
Management (VIII & above)	52.17	105.51	99.96	100.95	100.83	-5.55	+0.87	-0.12	-4.68	+48.66	-4.44%	103.00
Administrative/ Supervisory (V to VII)	395.54	614.20	678.69	680.26	680.02	+64.49	+1.33	-0.24	+65.82	+284.48	10.72%	713.00
Clerical (III & IV)	1,179.96	1,208.05	1,310.46	1,303.21	1,301.33	+102.41	-9.13	-1.88	+93.28	+121.37	7.72%	1,442.00
Management & Administrative	1,627.67	1,927.76	2,089.11	2,084.42	2,082.18	+161.35	-6.93	-2.24	+154.42	+454.51	8.01%	2,258.00
Support	1,229.42	1,384.71	1,377.08	1,381.04	1,373.08	-7.63	-4.00	-7.96	-11.63	+143.66	-0.84%	1,533.00
Maintenance/ Technical	94.93	113.01	119.70	117.38	116.50	+6.69	-3.20	-0.88	+3.49	+21.57	3.09%	120.00
General Support	1,324.35	1,497.72	1,496.78	1,498.42	1,489.58	-0.94	-7.20	-8.84	-8.14	+165.23	-0.54%	1,653.00
Health Care Assistants	730.03	918.86	1,009.91	1,018.05	1,017.96	+91.05	+8.05	-0.09	+99.10	+287.93	10.79%	1,080.00
Care, other	20.41	19.00	24.96	22.75	21.90	+5.96	-3.06	-0.85	+2.90	+1.49	15.26%	24.00
Patient & Client Care	750.44	937.86	1,034.87	1,040.80	1,039.86	+97.01	+4.99	-0.94	+102.00	+289.42	10.88%	1,104.00

RCSI Hospitals Group

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,183.56	17,231.94	+763.91	+233.76	+48.39	+997.67	+3,468.08	6.15%	18,938.00
Consultants	641.21	781.61	848.35	871.30	876.77	+66.74	+28.42	+5.47	+95.16	+235.56	12.17%	968.00
Registrars	692.20	821.06	856.28	868.68	869.45	+35.22	+13.17	+0.77	+48.39	+177.25	5.89%	905.00
SHO/ Interns	643.44	760.04	825.22	784.76	789.72	+65.18	-35.50	+4.96	+29.68	+146.28	3.91%	823.00
Medical/ Dental, other	10.26	9.98	9.70	11.59	10.51	-0.28	+0.81	-1.08	+0.53	+0.25	5.31%	16.00
Medical & Dental	1,987.11	2,372.69	2,539.55	2,536.33	2,546.45	+166.86	+6.90	+10.12	+173.76	+559.34	7.32%	2,712.00
Nurse/ Midwife Manager	1,061.56	1,359.29	1,423.86	1,414.22	1,423.88	+64.57	+0.02	+9.66	+64.59	+362.32	4.75%	1,555.00
Nurse/ Midwife Specialist & AN/MP	292.47	439.01	486.86	506.80	508.54	+47.85	+21.68	+1.74	+69.53	+216.07	15.84%	551.00
Staff Nurse/ Staff Midwife	3,719.68	4,279.24	4,608.80	4,740.80	4,767.80	+329.56	+159.00	+26.99	+488.56	+1,048.12	11.42%	5,156.00
Nursing/ Midwifery Student	122.28	116.64	95.80	151.63	146.73	-20.84	+50.93	-4.90	+30.09	+24.45	25.80%	274.00
Nursing/ Midwifery other	89.26	63.64	65.41	64.67	64.64	+1.77	-0.77	-0.03	+1.00	-24.62	1.57%	73.00
Nursing & Midwifery	5,285.25	6,257.82	6,680.73	6,878.12	6,911.59	+422.91	+230.86	+33.47	+653.77	+1,626.34	10.45%	7,609.00
Therapy Professions	497.79	624.28	628.32	630.62	633.04	+4.04	+4.72	+2.41	+8.76	+135.25	1.40%	693.00
Health Science/ Diagnostics	874.69	1,005.31	1,008.40	1,024.69	1,027.92	+3.09	+19.52	+3.23	+22.61	+153.23	2.25%	1,120.00
Social Workers	99.44	119.03	126.17	125.60	124.67	+7.14	-1.50	-0.93	+5.64	+25.23	4.74%	138.00
Psychologists	19.46	24.36	29.61	29.27	30.81	+5.25	+1.20	+1.54	+6.45	+11.35	26.48%	35.00
Pharmacy	187.82	226.22	235.96	233.73	234.14	+9.74	-1.82	+0.41	+7.92	+46.32	3.50%	253.00
H&SC, Other	36.18	40.96	45.00	51.10	51.67	+4.04	+6.67	+0.57	+10.71	+15.49	26.15%	61.00
Health & Social Care Professionals	1,715.38	2,040.16	2,073.46	2,095.01	2,102.25	+33.30	+28.79	+7.23	+62.09	+386.87	3.04%	2,300.00
Management (VIII & above)	119.94	167.95	175.40	173.03	176.56	+7.45	+1.16	+3.53	+8.61	+56.62	5.13%	180.00
Administrative/ Supervisory (V to VII)	540.80	750.69	831.59	844.76	844.61	+80.90	+13.02	-0.15	+93.92	+303.81	12.51%	895.00
Clerical (III & IV)	1,387.88	1,541.56	1,543.74	1,538.69	1,531.89	+2.18	-11.85	-6.80	-9.67	+144.01	-0.63%	1,741.00
Management & Administrative	2,048.62	2,460.20	2,550.73	2,556.48	2,553.05	+90.53	+2.32	-3.43	+92.85	+504.43	3.77%	2,816.00
Support	1,309.64	1,381.53	1,399.45	1,389.68	1,388.71	+17.92	-10.74	-0.97	+7.18	+79.07	0.52%	1,557.00
Maintenance/ Technical	119.04	146.27	144.43	144.57	146.09	-1.84	+1.66	+1.52	-0.18	+27.05	-0.12%	150.00
General Support	1,428.68	1,527.80	1,543.88	1,534.25	1,534.80	+16.08	-9.08	+0.55	+7.00	+106.12	0.46%	1,707.00
Health Care Assistants	1,252.24	1,528.47	1,561.99	1,537.21	1,537.33	+33.52	-24.66	+0.12	+8.86	+285.09	0.58%	1,733.00
Care, other	46.58	47.13	47.84	46.15	46.47	+0.71	-1.37	+0.32	-0.66	-0.11	-1.40%	61.00
Patient & Client Care	1,298.82	1,575.60	1,609.83	1,583.36	1,583.80	+34.23	-26.03	+0.44	+8.20	+284.98	0.52%	1,794.00

Saolta University Hospital Care

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	12,115.98	12,156.26	+764.65	+64.85	+40.28	+829.50	+2,902.96	7.32%	13,496.00
Consultants	462.66	511.47	556.15	554.74	557.71	+44.68	+1.56	+2.97	+46.24	+95.05	9.04%	611.00
Registrars	444.62	506.71	532.62	539.24	546.32	+25.91	+13.70	+7.08	+39.61	+101.70	7.82%	557.00
SHO/ Interns	534.89	668.08	722.59	706.78	718.15	+54.51	-4.44	+11.37	+50.07	+183.26	7.49%	729.00
Medical/ Dental, other	10.25	11.91	12.39	19.90	21.71	+0.48	+9.32	+1.81	+9.80	+11.46	82.28%	38.00
Medical & Dental	1,452.42	1,698.17	1,823.75	1,820.66	1,843.89	+125.58	+20.14	+23.23	+145.72	+391.47	8.58%	1,935.00
Nurse/ Midwife Manager	566.89	713.41	812.31	804.21	802.81	+98.90	-9.50	-1.40	+89.40	+235.92	12.53%	861.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	367.24	376.87	379.15	+52.67	+11.91	+2.28	+64.58	+160.98	20.53%	406.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,519.96	3,507.43	3,525.07	+217.07	+5.11	+17.64	+222.18	+760.80	6.73%	4,049.00
Public Health Nurse	1.46									-1.46	-100.00%	
Nursing/ Midwifery Student	49.68	120.43	55.68	118.04	115.43	-64.75	+59.75	-2.61	-5.00	+65.75	-4.15%	216.00
Nursing/ Midwifery other	32.88	33.88	38.98	42.03	42.29	+5.10	+3.31	+0.26	+9.41	+9.41	24.82%	48.00
Nursing & Midwifery	3,633.35	4,485.18	4,794.17	4,848.58	4,864.75	+308.99	+70.58	+16.17	+379.57	+1,231.40	8.46%	5,580.00
Therapy Professions	261.96	348.64	380.05	382.63	385.90	+31.41	+5.85	+3.27	+37.26	+123.94	10.69%	420.00
Health Science/ Diagnostics	617.02	737.77	743.44	735.78	734.81	+5.67	-8.63	-0.97	-2.96	+117.79	-0.40%	820.00
Social Care	2.35	2.44	2.39	2.39	2.39	-0.05	+0.00	+0.00	-0.05	+0.04	-2.05%	3.00
Social Workers	26.36	42.87	53.73	51.84	53.28	+10.86	-0.45	+1.44	+10.41	+26.92	24.28%	59.00
Psychologists	0.80	3.11	7.08	7.41	7.15	+3.97	+0.07	-0.26	+4.04	+6.35	129.90%	8.00
Pharmacy	136.63	191.24	202.52	203.19	208.10	+11.28	+5.58	+4.91	+16.86	+71.47	8.82%	234.00
H&SC, Other	19.45	30.87	40.61	50.89	47.61	+9.74	+7.00	-3.28	+16.74	+28.16	54.23%	59.00
Health & Social Care Professionals	1,064.57	1,356.94	1,429.82	1,434.13	1,439.24	+72.88	+9.42	+5.11	+82.30	+374.67	6.07%	1,603.00
Management (VIII & above)	50.69	61.63	67.26	67.39	65.69	+5.63	-1.57	-1.70	+4.06	+15.00	6.59%	66.00
Administrative/ Supervisory (V to VII)	236.64	384.04	443.83	436.39	437.16	+59.79	-6.67	+0.77	+53.12	+200.52	13.83%	455.00
Clerical (III & IV)	1,047.56	1,252.36	1,345.58	1,328.09	1,324.00	+93.22	-21.58	-4.09	+71.64	+276.44	5.72%	1,455.00
Management & Administrative	1,334.89	1,698.03	1,856.67	1,831.87	1,826.85	+158.64	-29.82	-5.02	+128.82	+491.96	7.59%	1,976.00
Support	835.54	919.02	938.58	934.07	937.03	+19.56	-1.55	+2.96	+18.01	+101.49	1.96%	1,028.00
Maintenance/ Technical	103.02	103.12	104.06	103.77	103.34	+0.94	-0.72	-0.43	+0.22	+0.32	0.21%	106.00
General Support	938.56	1,022.14	1,042.64	1,037.84	1,040.37	+20.50	-2.27	+2.53	+18.23	+101.81	1.78%	1,134.00
Health Care Assistants	799.08	980.15	1,045.56	1,044.07	1,042.65	+65.41	-2.91	-1.42	+62.50	+243.57	6.38%	1,158.00
Care, other	30.43	86.15	98.80	98.83	98.51	+12.65	-0.29	-0.32	+12.36	+68.08	14.35%	110.00
Patient & Client Care	829.51	1,066.30	1,144.36	1,142.90	1,141.16	+78.06	-3.20	-1.74	+74.86	+311.65	7.02%	1,268.00

South/South West Hospital Group

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total South/South West Hospital Group	7,640.60	9,151.93	9,960.97	10,023.94	9,996.34	+809.04	+35.37	-27.60	+844.41	+2,355.74	9.23%	11,280.00
Consultants	335.02	391.61	453.89	460.61	467.88	+62.28	+13.99	+7.27	+76.27	+132.86	19.48%	501.00
Registrars	353.31	439.59	476.10	490.96	490.03	+36.51	+13.93	-0.93	+50.44	+136.72	11.47%	509.00
SHO/ Interns	370.36	430.38	473.76	465.68	465.05	+43.38	-8.71	-0.63	+34.67	+94.69	8.06%	469.00
Medical/ Dental, other	7.22	8.78	6.89	6.40	5.91	-1.89	-0.98	-0.49	-2.87	-1.31	-32.69%	12.00
Medical & Dental	1,065.91	1,270.36	1,410.64	1,423.65	1,428.87	+140.28	+18.23	+5.22	+158.51	+362.96	12.48%	1,491.00
Nurse/ Midwife Manager	623.95	689.06	770.50	772.19	767.21	+81.44	-3.29	-4.98	+78.15	+143.26	11.34%	854.00
Nurse/ Midwife Specialist & AN/MP	94.67	184.08	230.72	235.67	230.48	+46.64	-0.24	-5.19	+46.40	+135.81	25.21%	250.00
Staff Nurse/ Staff Midwife	2,267.76	2,672.86	2,961.53	2,938.72	2,942.82	+288.67	-18.71	+4.10	+269.96	+675.06	10.10%	3,371.00
Nursing/ Midwifery Student	61.98	49.25	26.00	91.88	80.96	-23.25	+54.96	-10.92	+31.71	+18.98	64.39%	154.00
Nursing/ Midwifery other	9.21	11.13	14.01	13.88	13.83	+2.88	-0.18	-0.05	+2.70	+4.62	24.26%	16.00
Nursing & Midwifery	3,057.57	3,606.38	4,002.76	4,052.34	4,035.30	+396.38	+32.54	-17.04	+428.92	+977.73	11.89%	4,645.00
Therapy Professions	233.42	343.90	390.42	389.25	390.18	+46.52	-0.24	+0.93	+46.28	+156.76	13.46%	443.00
Health Science/ Diagnostics	586.10	668.90	670.69	668.31	661.45	+1.79	-9.24	-6.86	-7.45	+75.35	-1.11%	770.00
Social Workers	28.64	38.91	43.06	44.60	44.60	+4.15	+1.54	+0.00	+5.69	+15.96	14.62%	49.00
Psychologists	1.50	5.95	11.70	10.62	10.94	+5.75	-0.76	+0.32	+4.99	+9.44	83.87%	14.00
Pharmacy	94.33	144.57	150.91	151.33	150.46	+6.34	-0.45	-0.87	+5.89	+56.13	4.07%	173.00
H&SC, Other	19.00	13.60	19.00	19.83	20.00	+5.40	+1.00	+0.17	+6.40	+1.00	47.06%	20.00
Health & Social Care Professionals	962.99	1,215.83	1,285.78	1,283.94	1,277.63	+69.95	-8.15	-6.31	+61.80	+314.64	5.08%	1,469.00
Management (VIII & above)	41.00	62.62	62.18	61.68	62.95	-0.44	+0.77	+1.27	+0.33	+21.95	0.53%	64.00
Administrative/ Supervisory (V to VII)	199.09	304.48	365.64	364.19	363.54	+61.16	-2.10	-0.65	+59.06	+164.45	19.40%	393.00
Clerical (III & IV)	883.36	968.53	986.99	981.25	974.74	+18.46	-12.25	-6.51	+6.21	+91.38	0.64%	1,100.00
Management & Administrative	1,123.45	1,335.63	1,414.81	1,407.12	1,401.23	+79.18	-13.58	-5.89	+65.60	+277.78	4.91%	1,557.00
Support	906.88	1,086.73	1,105.85	1,110.52	1,106.70	+19.12	+0.85	-3.82	+19.97	+199.82	1.84%	1,277.00
Maintenance/ Technical	12.82	13.47	15.49	15.49	15.48	+2.02	-0.01	-0.01	+2.01	+2.66	14.92%	16.00
General Support	919.70	1,100.20	1,121.34	1,126.01	1,122.18	+21.14	+0.84	-3.83	+21.98	+202.48	2.00%	1,293.00
Health Care Assistants	498.40	605.55	684.11	686.02	685.98	+78.56	+1.87	-0.04	+80.43	+187.58	13.28%	773.00
Care, other	12.58	17.98	41.53	44.86	45.15	+23.55	+3.62	+0.29	+27.17	+32.57	151.11%	52.00
Patient & Client Care	510.98	623.53	725.64	730.88	731.13	+102.11	+5.49	+0.25	+107.60	+220.15	17.26%	825.00

University of Limerick Hospital Group

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,768.65	5,805.10	+438.86	+144.20	+36.45	+583.06	+1,658.70	11.17%	6,320.00
Consultants	165.14	198.18	225.89	228.91	232.55	+27.71	+6.66	+3.64	+34.37	+67.41	17.34%	244.00
Registrars	190.33	235.99	263.34	267.84	269.04	+27.35	+5.70	+1.20	+33.05	+78.71	14.00%	277.00
SHO/ Interns	196.80	252.43	314.72	318.30	317.64	+62.29	+2.92	-0.66	+65.21	+120.84	25.83%	323.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	0.85	+0.00	+0.00	+0.00	+0.00	+0.04	0.00%	2.00
Medical & Dental	553.08	687.45	804.80	815.90	820.08	+117.35	+15.28	+4.18	+132.63	+267.00	19.29%	846.00
Nurse/ Midwife Manager	325.18	429.89	462.62	461.46	475.20	+32.73	+12.58	+13.74	+45.31	+150.01	10.54%	508.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	148.22	156.02	156.33	+27.01	+8.11	+0.31	+35.12	+80.45	28.97%	164.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,525.40	1,544.89	1,558.10	+54.07	+32.70	+13.21	+86.77	+332.06	5.90%	1,736.00
Nursing/ Midwifery Student	18.93	4.49	6.88	52.73	49.92	+2.39	+43.04	-2.81	+45.43	+30.99	1,011.80%	94.00
Nursing/ Midwifery other	10.95	13.15	14.11	16.49	15.42	+0.96	+1.31	-1.07	+2.27	+4.47	17.26%	17.00
Nursing & Midwifery	1,656.98	2,040.07	2,157.23	2,231.59	2,254.97	+117.16	+97.74	+23.38	+214.90	+597.99	10.53%	2,519.00
Therapy Professions	84.22	119.60	136.75	153.92	155.74	+17.15	+18.99	+1.82	+36.14	+71.52	30.22%	169.00
Health Science/ Diagnostics	252.12	260.52	293.32	290.03	291.40	+32.80	-1.92	+1.37	+30.88	+39.28	11.85%	321.00
Social Workers	11.16	12.67	11.32	16.24	16.23	-1.35	+4.91	-0.01	+3.56	+5.07	28.10%	18.00
Psychologists	2.96	5.07	7.43	8.39	8.18	+2.36	+0.75	-0.21	+3.11	+5.22	61.34%	10.00
Pharmacy	44.85	61.06	63.82	64.14	64.45	+2.76	+0.63	+0.31	+3.39	+19.60	5.55%	75.00
H&SC, Other	7.39	11.71	12.74	14.68	15.00	+1.03	+2.26	+0.32	+3.29	+7.61	28.10%	16.00
Health & Social Care Professionals	402.70	470.63	525.38	547.40	551.00	+54.75	+25.62	+3.60	+80.37	+148.30	17.08%	609.00
Management (VIII & above)	35.72	45.54	48.38	48.05	47.50	+2.84	-0.88	-0.55	+1.96	+11.78	4.30%	48.00
Administrative/ Supervisory (V to VII)	102.77	213.13	242.69	235.20	235.63	+29.56	-7.06	+0.43	+22.50	+132.86	10.56%	247.00
Clerical (III & IV)	485.28	572.91	601.65	621.61	622.01	+28.74	+20.36	+0.40	+49.10	+136.73	8.57%	669.00
Management & Administrative	623.77	831.58	892.72	904.86	905.14	+61.14	+12.42	+0.28	+73.56	+281.37	8.85%	964.00
Support	286.47	726.34	729.53	721.13	720.37	+3.18	-9.16	-0.76	-5.97	+433.89	-0.82%	782.00
Maintenance/ Technical	38.52	37.30	39.31	39.01	39.78	+2.01	+0.47	+0.77	+2.48	+1.26	6.65%	40.00
General Support	324.99	763.64	768.84	760.14	760.15	+5.20	-8.69	+0.01	-3.49	+435.15	-0.46%	822.00
Health Care Assistants	577.23	422.32	506.14	501.98	507.19	+83.82	+1.05	+5.21	+84.87	-70.04	20.10%	552.00
Care, other	7.66	6.35	5.80	6.79	6.58	-0.55	+0.78	-0.21	+0.23	-1.08	3.62%	8.00
Patient & Client Care	584.89	428.67	511.94	508.77	513.77	+83.27	+1.83	+5.00	+85.10	-71.12	19.85%	560.00

other Acute Services

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total other Acute Services	91.17	126.60	148.30	150.24	149.58	+21.70	+1.28	-0.66	+22.98	+58.41	18.15%	156.00
Consultants			0.81	0.81	0.81	+0.81	+0.00	+0.00	+0.81	+0.81	-100.00%	2.00
Medical & Dental			0.81	0.81	0.81	+0.81	+0.00	+0.00	+0.81	+0.81	-100.00%	2.00
Nurse/ Midwife Manager	13.96	17.13	20.68	22.84	22.83	+3.55	+2.15	-0.01	+5.70	+8.87	33.27%	23.00
Staff Nurse/ Staff Midwife											-100.00%	
Nursing & Midwifery	13.96	17.13	20.68	22.84	22.83	+3.55	+2.15	-0.01	+5.70	+8.87	33.27%	23.00
Health Science/ Diagnostics	3.00	3.96	13.80	12.80	12.68	+9.84	-1.12	-0.12	+8.72	+9.68	220.20%	13.00
Social Workers	1.00									-1.00	-100.00%	
Pharmacy	4.00	8.34	12.50	13.60	13.49	+4.16	+0.99	-0.11	+5.15	+9.49	61.75%	14.00
Health & Social Care Professionals	8.00	12.30	26.30	26.40	26.17	+14.00	-0.13	-0.23	+13.87	+18.17	112.76%	27.00
Management (VIII & above)	31.39	33.98	37.22	38.13	37.97	+3.24	+0.75	-0.16	+3.99	+6.58	11.74%	39.00
Administrative/ Supervisory (V to VII)	33.90	54.26	57.29	56.18	55.92	+3.03	-1.37	-0.26	+1.66	+22.02	3.06%	59.00
Clerical (III & IV)	3.92	8.93	6.00	5.88	5.88	-2.93	-0.12	+0.00	-3.05	+1.96	-34.15%	6.00
Management & Administrative	69.21	97.17	100.51	100.19	99.77	+3.34	-0.74	-0.42	+2.60	+30.56	2.68%	104.00

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	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total CHO 1	5,468.28	6,397.95	6,706.82	6,723.97	6,742.77	+308.87	+35.95	+18.80	+344.82	+1,274.49	5.39%	7,650.00
Consultants	33.80	38.83	42.36	43.40	44.69	+3.53	+2.33	+1.29	+5.86	+10.89	15.09%	47.00
Registrars	65.34	76.83	83.40	84.62	83.09	+6.57	-0.31	-1.53	+6.26	+17.75	8.15%	87.00
SHO/ Interns	26.29	21.82	25.11	23.95	23.00	+3.29	-2.11	-0.95	+1.18	-3.29	5.41%	24.00
Medical/ Dental, other	80.05	71.88	63.91	58.96	58.55	-7.97	-5.36	-0.41	-13.33	-21.50	-18.54%	98.00
Medical & Dental	205.48	209.36	214.78	210.93	209.33	+5.42	-5.45	-1.60	-0.03	+3.85	-0.01%	256.00
Nurse/ Midwife Manager	349.55	374.60	397.05	398.37	398.51	+22.45	+1.46	+0.14	+23.91	+48.96	6.38%	419.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	202.19	202.83	201.80	+32.35	-0.39	-1.03	+31.96	+99.83	18.82%	213.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,094.61	1,121.43	1,125.04	+9.06	+30.43	+3.61	+39.49	+111.04	3.64%	1,248.00
Public Health Nurse	155.91	152.33	162.96	158.17	154.96	+10.63	-8.00	-3.21	+2.63	-0.95	1.73%	179.00
Nursing/ Midwifery Student	20.98	20.58	23.72	41.50	43.78	+3.14	+20.06	+2.28	+23.20	+22.80	112.73%	72.00
Nursing/ Midwifery other	5.72	8.11	8.07	7.60	8.59	-0.04	+0.52	+0.99	+0.48	+2.87	5.92%	9.00
Nursing & Midwifery	1,648.13	1,811.01	1,888.60	1,929.90	1,932.68	+77.59	+44.08	+2.78	+121.67	+284.55	6.72%	2,140.00
Therapy Professions	316.16	405.33	422.21	417.17	417.39	+16.88	-4.82	+0.22	+12.06	+101.23	2.98%	479.00
Health Science/ Diagnostics	6.53	9.34	11.15	11.57	11.61	+1.81	+0.46	+0.04	+2.27	+5.08	24.30%	13.00
Social Care	11.24	20.50	31.58	33.26	34.54	+11.08	+2.96	+1.28	+14.04	+23.30	68.49%	38.00
Social Workers	84.88	106.92	120.67	121.59	121.45	+13.75	+0.78	-0.14	+14.53	+36.57	13.59%	131.00
Psychologists	60.00	63.68	67.08	72.38	73.14	+3.40	+6.06	+0.76	+9.46	+13.14	14.86%	82.00
Pharmacy	1.50	2.53	3.54	2.54	2.54	+1.01	-1.00	+0.00	+0.01	+1.04	0.40%	3.00
H&SC, Other	32.43	46.54	49.37	48.62	48.88	+2.83	-0.49	+0.26	+2.34	+16.45	5.03%	64.00
Health & Social Care Professionals	512.74	654.84	705.60	707.13	709.55	+50.76	+3.95	+2.42	+54.71	+196.81	8.35%	810.00
Management (VIII & above)	59.62	80.51	83.58	83.79	82.58	+3.07	-1.00	-1.21	+2.07	+22.96	2.57%	85.00
Administrative/ Supervisory (V to VII)	135.47	242.88	284.28	279.55	279.05	+41.40	-5.23	-0.50	+36.17	+143.58	14.89%	292.00
Clerical (III & IV)	455.58	553.96	573.49	561.56	558.33	+19.53	-15.16	-3.23	+4.37	+102.75	0.79%	631.00
Management & Administrative	650.67	877.35	941.35	924.90	919.96	+64.00	-21.39	-4.94	+42.61	+269.29	4.86%	1,008.00
Support	305.80	282.91	288.40	280.83	277.31	+5.49	-11.09	-3.52	-5.60	-28.49	-1.98%	348.00
Maintenance/ Technical	35.78	36.71	34.74	35.73	35.25	-1.97	+0.51	-0.48	-1.46	-0.53	-3.98%	36.00
General Support	341.58	319.62	323.14	316.56	312.56	+3.52	-10.58	-4.00	-7.06	-29.02	-2.21%	384.00
Health Care Assistants	1,422.82	1,592.09	1,607.60	1,604.61	1,603.53	+15.51	-4.07	-1.08	+11.44	+180.71	0.72%	1,796.00
Home Help	556.20	764.14	837.30	835.91	859.88	+73.16	+22.58	+23.97	+95.74	+303.68	12.53%	1,042.00
Care, other	130.66	169.54	188.45	194.03	195.28	+18.91	+6.83	+1.25	+25.74	+64.62	15.18%	214.00
Patient & Client Care	2,109.68	2,525.77	2,633.35	2,634.55	2,658.69	+107.58	+25.34	+24.14	+132.92	+549.01	5.26%	3,052.00

CHO 2

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total CHO 2	5,544.75	5,972.02	6,167.36	6,418.53	6,401.44	+195.34	+234.08	-17.09	+429.42	+856.69	7.19%	7,390.00
Consultants	42.22	43.32	51.31	51.09	50.35	+7.99	-0.96	-0.74	+7.03	+8.13	16.23%	56.00
Registrars	75.16	90.55	96.44	106.97	105.40	+5.89	+8.96	-1.57	+14.85	+30.24	16.40%	114.00
SHO/ Interns	35.90	42.83	39.88	36.27	38.38	-2.95	-1.50	+2.11	-4.45	+2.48	-10.39%	40.00
Medical/ Dental, other	58.75	57.36	54.74	56.41	58.06	-2.62	+3.32	+1.65	+0.70	-0.69	1.22%	77.00
Medical & Dental	212.03	234.06	242.37	250.74	252.19	+8.31	+9.82	+1.45	+18.13	+40.16	7.75%	287.00
Nurse/ Midwife Manager	308.72	330.54	336.10	355.01	357.98	+5.56	+21.88	+2.97	+27.44	+49.26	8.30%	375.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	167.33	190.97	189.43	+26.00	+22.10	-1.54	+48.10	+96.80	34.04%	203.00
Staff Nurse/ Staff Midwife	897.74	915.56	904.76	953.34	956.79	-10.80	+52.03	+3.45	+41.23	+59.05	4.50%	1,087.00
Public Health Nurse	191.59	187.21	189.59	191.19	189.63	+2.38	+0.04	-1.56	+2.42	-1.96	1.29%	217.00
Nursing/ Midwifery Student	8.87	25.49	26.25	36.50	36.23	+0.76	+9.98	-0.27	+10.74	+27.36	42.13%	59.00
Nursing/ Midwifery other	2.00	4.00	4.00	4.98	5.00	+0.00	+1.00	+0.02	+1.00	+3.00	25.00%	5.00
Nursing & Midwifery	1,501.55	1,604.13	1,628.03	1,731.99	1,735.06	+23.90	+107.03	+3.07	+130.93	+233.51	8.16%	1,946.00
Therapy Professions	338.38	421.29	447.84	471.51	475.69	+26.55	+27.85	+4.18	+54.40	+137.31	12.91%	538.00
Health Science/ Diagnostics	6.48	9.71	8.14	8.93	9.72	-1.57	+1.58	+0.79	+0.01	+3.24	0.10%	10.00
Social Care	245.08	299.81	337.54	329.55	335.99	+37.73	-1.55	+6.44	+36.18	+90.91	12.07%	397.00
Social Workers	83.88	102.38	107.80	119.18	120.84	+5.42	+13.04	+1.66	+18.46	+36.96	18.03%	135.00
Psychologists	73.42	88.15	92.06	93.73	92.08	+3.91	+0.02	-1.65	+3.93	+18.66	4.46%	104.00
Pharmacy	4.53	5.80	7.20	10.29	9.99	+1.40	+2.79	-0.30	+4.19	+5.46	72.29%	14.00
H&SC, Other	58.94	76.85	85.51	90.27	89.60	+8.66	+4.09	-0.67	+12.75	+30.66	16.59%	102.00
Health & Social Care Professionals	810.71	1,003.99	1,086.09	1,123.46	1,133.91	+82.10	+47.82	+10.45	+129.92	+323.20	12.94%	1,300.00
Management (VIII & above)	55.85	70.41	66.76	68.50	69.68	-3.65	+2.92	+1.18	-0.73	+13.83	-1.03%	71.00
Administrative/ Supervisory (V to VII)	133.54	235.28	272.80	282.71	286.10	+37.52	+13.30	+3.39	+50.82	+152.56	21.60%	298.00
Clerical (III & IV)	467.90	451.36	487.11	490.22	488.44	+35.75	+1.32	-1.79	+37.08	+20.54	8.21%	558.00
Management & Administrative	657.29	757.05	826.67	841.43	844.22	+69.62	+17.55	+2.79	+87.17	+186.93	11.51%	927.00
Support	157.79	140.08	132.23	138.98	135.88	-7.85	+3.65	-3.10	-4.20	-21.91	-3.00%	203.00
Maintenance/ Technical	67.98	79.03	78.54	81.37	80.18	-0.49	+1.64	-1.19	+1.15	+12.20	1.46%	82.00
General Support	225.77	219.11	210.77	220.35	216.07	-8.34	+5.30	-4.29	-3.05	-9.71	-1.39%	285.00
Health Care Assistants	1,367.21	1,411.75	1,468.54	1,537.45	1,527.50	+56.79	+58.96	-9.95	+115.75	+160.29	8.20%	1,771.00
Home Help	499.46	407.06	375.85	376.99	365.55	-31.21	-10.30	-11.44	-41.51	-133.91	-10.20%	489.00
Care, other	270.73	334.87	329.04	336.12	326.95	-5.83	-2.09	-9.17	-7.92	+56.22	-2.37%	385.00
Patient & Client Care	2,137.40	2,153.68	2,173.43	2,250.56	2,220.00	+19.75	+46.57	-30.56	+66.32	+82.60	3.08%	2,645.00

CHO 3

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total CHO 3	4,356.63	5,069.17	5,355.66	5,703.34	5,700.25	+286.49	+344.59	-3.09	+631.08	+1,343.62	12.45%	6,712.00
Consultants	27.31	33.48	33.76	32.85	33.83	+0.28	+0.07	+0.98	+0.35	+6.52	1.05%	40.00
Registrars	41.60	46.59	55.94	60.34	61.94	+9.35	+6.00	+1.60	+15.35	+20.34	32.95%	62.00
SHO/ Interns	24.95	35.33	21.99	15.66	15.50	-13.34	-6.49	-0.16	-19.83	-9.45	-56.13%	16.00
Medical/ Dental, other	58.03	51.89	53.23	53.25	52.98	+1.34	-0.25	-0.27	+1.09	-5.05	-2.10%	69.00
Medical & Dental	151.89	167.29	164.92	162.10	164.25	-2.37	-0.67	+2.15	-3.04	+12.36	-1.82%	187.00
Nurse/ Midwife Manager	246.38	261.91	276.10	297.72	297.30	+14.19	+21.20	-0.42	+35.39	+50.92	13.51%	312.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	98.13	126.80	125.21	+22.73	+27.08	-1.59	+49.81	+69.57	66.06%	141.00
Staff Nurse/ Staff Midwife	787.23	842.27	864.19	923.24	925.58	+21.92	+61.39	+2.34	+83.31	+138.35	9.89%	1,055.00
Public Health Nurse	127.42	125.93	125.33	121.40	118.62	-0.60	-6.71	-2.78	-7.31	-8.80	-5.80%	146.00
Nursing/ Midwifery Student	20.42	11.22	24.25	38.50	38.50	+13.03	+14.25	+0.00	+27.28	+18.08	243.14%	61.00
Nursing/ Midwifery other	3.72	3.74	4.00	6.20	6.20	+0.26	+2.20	+0.00	+2.46	+2.48	65.78%	8.00
Nursing & Midwifery	1,240.81	1,320.47	1,392.00	1,513.86	1,511.41	+71.53	+119.41	-2.45	+190.94	+270.60	14.46%	1,723.00
Therapy Professions	213.86	277.70	321.84	338.68	341.84	+44.14	+20.00	+3.16	+64.14	+127.98	23.10%	392.00
Health Science/ Diagnostics	5.46	9.16	9.62	9.99	10.13	+0.46	+0.51	+0.14	+0.97	+4.67	10.59%	12.00
Social Care	244.68	282.22	272.60	280.47	279.36	-9.62	+6.76	-1.11	-2.86	+34.68	-1.01%	326.00
Social Workers	59.37	67.36	65.52	77.09	76.77	-1.84	+11.25	-0.32	+9.41	+17.40	13.97%	86.00
Psychologists	123.60	127.66	141.55	142.03	142.33	+13.89	+0.78	+0.30	+14.67	+18.73	11.49%	149.00
Pharmacy	4.80	5.53	6.60	10.10	10.15	+1.07	+3.55	+0.05	+4.62	+5.35	83.54%	14.00
H&SC, Other	32.13	35.59	35.60	35.49	35.57	+0.01	-0.03	+0.08	-0.02	+3.44	-0.06%	43.00
Health & Social Care Professionals	683.90	805.22	853.33	893.85	896.15	+48.11	+42.82	+2.30	+90.93	+212.25	11.29%	1,022.00
Management (VIII & above)	38.01	55.63	60.08	68.86	65.84	+4.45	+5.76	-3.02	+10.21	+27.83	18.35%	67.00
Administrative/ Supervisory (V to VII)	132.23	210.37	223.15	233.83	235.21	+12.78	+12.06	+1.38	+24.84	+102.98	11.81%	247.00
Clerical (III & IV)	320.42	347.88	404.31	431.26	428.63	+56.43	+24.32	-2.63	+80.75	+108.21	23.21%	481.00
Management & Administrative	490.66	613.88	687.54	733.95	729.68	+73.66	+42.14	-4.27	+115.80	+239.02	18.86%	795.00
Support	162.64	141.88	144.75	190.48	190.56	+2.87	+45.81	+0.08	+48.68	+27.92	34.31%	238.00
Maintenance/ Technical	77.32	83.67	89.31	102.34	106.54	+5.64	+17.23	+4.20	+22.87	+29.22	27.33%	110.00
General Support	239.96	225.55	234.06	292.82	297.10	+8.51	+63.04	+4.28	+71.55	+57.14	31.72%	348.00
Health Care Assistants	1,139.73	1,298.26	1,344.71	1,413.46	1,415.13	+46.45	+70.42	+1.67	+116.87	+275.40	9.00%	1,750.00
Home Help	175.91	342.05	364.00	365.97	365.17	+21.95	+1.17	-0.80	+23.12	+189.26	6.76%	521.00
Ambulance Staff				2.50				-2.50			-100.00%	
Care, other	233.77	296.45	315.10	324.83	321.36	+18.65	+6.26	-3.47	+24.91	+87.59	8.40%	366.00
Patient & Client Care	1,549.41	1,936.76	2,023.81	2,106.76	2,101.66	+87.05	+77.85	-5.10	+164.90	+552.25	8.51%	2,637.00

CHO 4

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total CHO 4	8,188.54	8,960.51	8,967.69	9,296.44	9,305.61	+71.18	+337.92	+9.17	+345.10	+1,117.07	3.85%	11,409.00
Consultants	54.92	69.65	74.91	75.08	77.92	+5.26	+3.01	+2.84	+8.27	+23.00	11.87%	91.00
Registrars	103.33	95.89	110.98	112.82	111.13	+15.09	+0.15	-1.69	+15.24	+7.80	15.89%	118.00
SHO/ Interns	38.15	46.45	57.73	58.75	61.81	+11.28	+4.08	+3.06	+15.36	+23.66	33.07%	64.00
Medical/ Dental, other	111.35	139.66	132.52	133.02	131.19	-7.14	-1.33	-1.83	-8.47	+19.84	-6.06%	236.00
Medical & Dental	307.75	351.65	376.14	379.67	382.05	+24.49	+5.91	+2.38	+30.40	+74.30	8.64%	509.00
Nurse/ Midwife Manager	432.59	489.58	497.47	503.39	510.03	+7.89	+12.56	+6.64	+20.45	+77.44	4.18%	554.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	146.84	167.13	165.68	+41.24	+18.84	-1.45	+60.08	+84.82	56.89%	188.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,487.98	1,596.19	1,578.90	-43.99	+90.92	-17.29	+46.93	+133.34	3.06%	1,887.00
Public Health Nurse	215.95	216.41	208.65	211.86	205.85	-7.76	-2.80	-6.01	-10.56	-10.10	-4.88%	268.00
Nursing/ Midwifery Student	59.75	18.33	27.00	53.96	54.00	+8.67	+27.00	+0.04	+35.67	-5.75	194.60%	86.00
Nursing/ Midwifery other	0.51	1.00	1.00	2.98	2.99	+0.00	+1.99	+0.00	+1.99	+2.48	198.50%	3.00
Nursing & Midwifery	2,235.22	2,362.89	2,368.94	2,535.51	2,517.44	+6.05	+148.50	-18.07	+154.55	+282.22	6.54%	2,986.00
Therapy Professions	447.63	549.38	578.89	586.15	589.11	+29.51	+10.22	+2.96	+39.73	+141.48	7.23%	689.00
Health Science/ Diagnostics	11.91	14.41	13.33	13.32	14.42	-1.08	+1.09	+1.10	+0.01	+2.51	0.07%	17.00
Social Care	239.93	272.28	278.13	276.01	286.75	+5.85	+8.62	+10.74	+14.47	+46.82	5.31%	328.00
Social Workers	114.68	146.80	170.99	174.62	174.82	+24.19	+3.83	+0.20	+28.02	+60.14	19.09%	197.00
Psychologists	137.87	155.78	155.67	153.79	153.16	-0.11	-2.51	-0.63	-2.62	+15.29	-1.68%	171.00
Pharmacy	8.03	8.61	12.32	15.09	14.99	+3.71	+2.67	-0.10	+6.38	+6.96	74.07%	22.00
H&SC, Other	60.30	72.16	79.13	79.00	78.62	+6.97	-0.51	-0.38	+6.46	+18.32	8.95%	102.00
Health & Social Care Professionals	1,020.35	1,219.42	1,288.46	1,297.98	1,311.87	+69.04	+23.41	+13.89	+92.45	+291.52	7.58%	1,526.00
Management (VIII & above)	72.75	90.19	98.20	99.40	97.23	+8.01	-0.97	-2.17	+7.04	+24.48	7.81%	102.00
Administrative/ Supervisory (V to VII)	160.97	254.11	317.48	315.77	317.76	+63.37	+0.28	+1.99	+63.65	+156.79	25.05%	343.00
Clerical (III & IV)	504.66	572.11	621.81	665.82	665.36	+49.70	+43.55	-0.46	+93.25	+160.70	16.30%	797.00
Management & Administrative	738.38	916.41	1,037.49	1,080.99	1,080.35	+121.08	+42.86	-0.64	+163.94	+341.97	17.89%	1,242.00
Support	336.90	353.23	285.52	330.82	330.47	-67.71	+44.95	-0.35	-22.76	-6.43	-6.44%	414.00
Maintenance/ Technical	22.28	22.01	18.25	20.70	20.94	-3.76	+2.69	+0.24	-1.07	-1.34	-4.87%	23.00
General Support	359.18	375.24	303.77	351.52	351.41	-71.47	+47.64	-0.12	-23.84	-7.78	-6.35%	437.00
Health Care Assistants	1,954.13	2,134.53	2,102.05	2,150.78	2,161.01	-32.48	+58.96	+10.23	+26.48	+206.88	1.24%	2,543.00
Home Help	1,123.65	1,075.92	943.88	942.06	941.55	-132.04	-2.33	-0.51	-134.37	-182.10	-12.49%	1,490.00
Care, other	449.88	524.45	546.96	557.93	559.94	+22.51	+12.98	+2.01	+35.49	+110.06	6.77%	676.00
Patient & Client Care	3,527.66	3,734.90	3,592.89	3,650.77	3,662.50	-142.01	+69.61	+11.73	-72.40	+134.84	-1.94%	4,709.00

CHO 5

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total CHO 5	5,276.51	5,804.89	6,140.58	6,136.20	6,133.85	+335.69	-6.73	-2.35	+328.96	+857.34	5.67%	7,160.00
Consultants	30.23	36.24	38.82	36.98	37.13	+2.58	-1.69	+0.15	+0.89	+6.90	2.46%	39.00
Registrars	29.00	41.46	52.81	53.53	51.46	+11.35	-1.35	-2.07	+10.00	+22.46	24.12%	53.00
SHO/ Interns	37.00	32.34	34.81	35.78	34.18	+2.47	-0.63	-1.60	+1.84	-2.82	5.69%	35.00
Medical/ Dental, other	64.98	75.09	71.63	73.39	74.22	-3.46	+2.59	+0.83	-0.87	+9.24	-1.16%	101.00
Medical & Dental	161.21	185.13	198.07	199.68	196.99	+12.94	-1.08	-2.69	+11.86	+35.78	6.41%	228.00
Nurse/ Midwife Manager	345.44	375.37	385.12	384.70	383.75	+9.75	-1.37	-0.95	+8.38	+38.31	2.23%	406.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	160.15	161.23	160.76	+48.62	+0.61	-0.47	+49.23	+107.90	44.14%	171.00
Staff Nurse/ Staff Midwife	961.77	982.19	1,001.05	1,017.06	1,011.25	+18.86	+10.20	-5.81	+29.06	+49.48	2.96%	1,156.00
Public Health Nurse	176.19	164.76	160.49	162.38	163.01	-4.27	+2.52	+0.63	-1.75	-13.18	-1.06%	196.00
Nursing/ Midwifery Student	7.84	10.67	33.23	37.91	36.75	+22.56	+3.52	-1.16	+26.08	+28.91	244.42%	64.00
Nursing/ Midwifery other	4.44	4.40	5.77	5.83	5.78	+1.37	+0.01	-0.05	+1.38	+1.34	31.36%	6.00
Nursing & Midwifery	1,548.54	1,648.92	1,745.81	1,769.11	1,761.30	+96.89	+15.49	-7.81	+112.38	+212.76	6.82%	1,999.00
Therapy Professions	325.42	368.97	398.54	393.51	397.21	+29.57	-1.33	+3.70	+28.24	+71.79	7.65%	449.00
Health Science/ Diagnostics	3.80	7.48	11.29	11.59	12.10	+3.81	+0.81	+0.51	+4.62	+8.30	61.76%	13.00
Social Care	163.81	173.53	177.56	172.28	174.36	+4.03	-3.20	+2.08	+0.83	+10.55	0.48%	207.00
Social Workers	60.69	69.50	78.72	84.70	85.39	+9.22	+6.67	+0.69	+15.89	+24.70	22.86%	94.00
Psychologists	78.83	79.72	92.61	93.43	94.56	+12.89	+1.95	+1.13	+14.84	+15.73	18.62%	107.00
Pharmacy	1.00	2.85	1.71	1.78	1.80	-1.14	+0.09	+0.02	-1.05	+0.80	-36.84%	2.00
H&SC, Other	34.10	50.20	50.98	50.27	48.63	+0.78	-2.35	-1.64	-1.57	+14.53	-3.13%	54.00
Health & Social Care Professionals	667.65	752.25	811.41	807.56	814.05	+59.16	+2.64	+6.49	+61.80	+146.40	8.22%	926.00
Management (VIII & above)	44.07	72.22	69.29	68.24	67.50	-2.93	-1.79	-0.74	-4.72	+23.43	-6.54%	69.00
Administrative/ Supervisory (V to VII)	130.39	215.47	244.42	248.89	247.69	+28.95	+3.27	-1.20	+32.22	+117.30	14.95%	257.00
Clerical (III & IV)	329.07	397.89	449.71	445.22	441.61	+51.82	-8.10	-3.61	+43.72	+112.54	10.99%	496.00
Management & Administrative	503.53	685.58	763.42	762.35	756.80	+77.84	-6.62	-5.55	+71.22	+253.27	10.39%	822.00
Support	302.72	278.64	270.03	266.21	265.02	-8.61	-5.01	-1.19	-13.62	-37.70	-4.89%	328.00
Maintenance/ Technical	31.76	29.48	28.03	28.43	28.49	-1.45	+0.46	+0.06	-0.99	-3.27	-3.36%	32.00
General Support	334.48	308.12	298.06	294.64	293.51	-10.06	-4.55	-1.13	-14.61	-40.97	-4.74%	360.00
Health Care Assistants	1,178.11	1,280.61	1,367.10	1,344.82	1,350.56	+86.49	-16.54	+5.74	+69.95	+172.45	5.46%	1,553.00
Home Help	664.85	647.55	641.73	635.62	637.03	-5.82	-4.70	+1.41	-10.52	-27.82	-1.62%	892.00
Care, other	218.14	296.73	314.98	322.42	323.61	+18.25	+8.63	+1.19	+26.88	+105.47	9.06%	380.00
Patient & Client Care	2,061.10	2,224.89	2,323.81	2,302.86	2,311.20	+98.92	-12.61	+8.34	+86.31	+250.10	3.88%	2,825.00

CHO 6

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total CHO 6	3,378.10	3,620.19	3,788.84	3,810.12	3,792.32	+168.65	+3.48	-17.80	+172.13	+414.22	4.75%	4,370.00
Consultants	48.25	58.08	65.20	68.60	67.24	+7.12	+2.04	-1.36	+9.16	+18.99	15.77%	77.00
Registrars	48.77	63.35	75.65	74.76	75.76	+12.30	+0.11	+1.00	+12.41	+26.99	19.59%	82.00
SHO/ Interns	15.50	16.10	20.00	16.00	14.94	+3.90	-5.06	-1.06	-1.16	-0.56	-7.20%	25.00
Medical/ Dental, other	51.22	48.53	47.24	46.93	47.15	-1.29	-0.09	+0.22	-1.38	-4.07	-2.84%	69.00
Medical & Dental	163.74	186.06	208.09	206.29	205.09	+22.03	-3.00	-1.20	+19.03	+41.35	10.23%	253.00
Nurse/ Midwife Manager	210.53	209.86	220.60	218.28	214.00	+10.74	-6.60	-4.28	+4.14	+3.47	1.97%	225.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	61.20	62.75	80.11	+24.56	+18.91	+17.36	+43.47	+59.50	118.64%	87.00
Staff Nurse/ Staff Midwife	541.78	555.58	566.65	564.61	549.07	+11.07	-17.58	-15.54	-6.51	+7.29	-1.17%	609.00
Public Health Nurse	116.76	98.92	98.21	99.65	99.18	-0.71	+0.97	-0.47	+0.26	-17.58	0.26%	116.00
Nursing/ Midwifery Student	13.50	7.31	5.90	13.98	14.37	-1.41	+8.47	+0.39	+7.06	+0.87	96.58%	22.00
Nursing/ Midwifery other	2.00	4.76	4.00	3.80	3.80	-0.76	-0.20	+0.00	-0.96	+1.80	-20.17%	4.00
Nursing & Midwifery	905.18	913.07	956.56	963.07	960.53	+43.49	+3.97	-2.54	+47.46	+55.35	5.20%	1,063.00
Therapy Professions	238.11	252.11	282.69	277.01	278.20	+30.58	-4.49	+1.19	+26.09	+40.09	10.35%	332.00
Health Science/ Diagnostics	18.08	16.97	17.27	17.19	17.17	+0.30	-0.10	-0.02	+0.20	-0.91	1.18%	20.00
Social Care	364.17	413.24	405.50	407.19	398.22	-7.74	-7.28	-8.97	-15.02	+34.05	-3.63%	466.00
Social Workers	57.09	71.18	70.19	66.88	66.33	-0.99	-3.86	-0.55	-4.85	+9.24	-6.81%	74.00
Psychologists	56.43	67.84	80.48	81.87	81.70	+12.64	+1.22	-0.17	+13.86	+25.27	20.43%	94.00
Pharmacy	3.66	8.78	7.43	7.60	7.79	-1.35	+0.36	+0.19	-0.99	+4.13	-11.28%	10.00
H&SC, Other	14.32	16.69	25.90	26.20	26.67	+9.21	+0.77	+0.47	+9.98	+12.35	59.80%	30.00
Health & Social Care Professionals	751.86	846.81	889.46	883.94	876.08	+42.65	-13.38	-7.86	+29.27	+124.22	3.46%	1,026.00
Management (VIII & above)	67.79	95.21	89.19	88.30	85.78	-6.02	-3.41	-2.52	-9.43	+17.99	-9.90%	91.00
Administrative/ Supervisory (V to VII)	170.14	241.17	251.07	256.49	250.31	+9.90	-0.76	-6.18	+9.14	+80.17	3.79%	276.00
Clerical (III & IV)	237.11	259.15	286.25	287.58	287.19	+27.10	+0.94	-0.39	+28.04	+50.08	10.82%	328.00
Management & Administrative	475.04	595.53	626.51	632.37	623.28	+30.98	-3.23	-0.09	+27.75	+148.24	4.66%	695.00
Support	191.04	176.56	179.84	181.25	180.50	+3.28	+0.66	-0.75	+3.94	-10.54	2.23%	214.00
Maintenance/ Technical	22.66	22.39	24.00	24.00	23.68	+1.61	-0.32	-0.32	+1.29	+1.02	5.76%	26.00
General Support	213.70	198.95	203.84	205.25	204.18	+4.89	+0.34	-1.07	+5.23	-9.52	2.63%	240.00
Health Care Assistants	538.43	556.19	584.93	597.47	602.25	+28.74	+17.32	+4.78	+46.06	+63.82	8.28%	684.00
Care, other	330.15	323.58	319.45	321.73	320.91	-4.13	+1.46	-0.82	-2.67	-9.24	-0.83%	409.00
Patient & Client Care	868.58	879.77	904.38	919.20	923.16	+24.61	+18.78	+3.96	+43.39	+54.58	4.93%	1,093.00

CHO 7

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total CHO 7	6,514.49	7,214.66	7,465.63	7,423.84	7,427.73	+250.97	-37.90	+3.89	+213.07	+913.25	2.95%	8,557.00
Consultants	59.74	63.10	69.37	70.42	74.27	+6.27	+4.90	+3.85	+11.17	+14.53	17.70%	77.00
Registrars	94.87	103.61	104.62	97.92	97.82	+1.01	-6.80	-0.10	-5.79	+2.95	-5.59%	101.00
SHO/ Interns	35.79	46.52	56.25	49.97	48.05	+9.73	-8.20	-1.92	+1.53	+12.26	3.29%	56.00
Medical/ Dental, other	80.44	63.19	66.64	65.84	66.21	+3.45	-0.43	+0.37	+3.02	-14.23	4.78%	96.00
Medical & Dental	270.84	276.42	296.88	284.15	286.35	+20.46	-10.53	+2.20	+9.93	+15.51	3.59%	330.00
Nurse/ Midwife Manager	396.01	454.66	460.33	448.93	449.24	+5.67	-11.09	+0.31	-5.42	+53.23	-1.19%	480.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	154.53	156.03	156.81	+21.79	+2.28	+0.78	+24.07	+63.03	18.13%	173.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,031.38	1,033.20	1,041.95	-28.33	+10.57	+8.75	-17.76	+49.11	-1.68%	1,186.00
Public Health Nurse	175.41	164.20	157.92	149.70	153.63	-6.28	-4.29	+3.93	-10.57	-21.78	-6.44%	188.00
Nursing/ Midwifery Student	32.23	27.82	18.49	30.74	32.00	-9.33	+13.51	+1.26	+4.18	-0.23	15.03%	52.00
Nursing/ Midwifery other	10.04	11.45	8.40	8.41	10.68	-3.05	+2.28	+2.27	-0.77	+0.64	-6.72%	14.00
Nursing & Midwifery	1,700.31	1,850.58	1,831.05	1,827.01	1,844.31	-19.53	+13.26	+17.30	-6.27	+144.00	-0.34%	2,093.00
Therapy Professions	449.96	490.34	480.21	475.66	484.35	-10.13	+4.14	+8.69	-5.99	+34.39	-1.22%	548.00
Health Science/ Diagnostics	3.22	11.15	9.17	8.73	8.73	-1.98	-0.44	+0.00	-2.42	+5.51	-21.70%	10.00
Social Care	371.23	477.37	497.58	493.62	492.19	+20.21	-5.39	-1.43	+14.82	+120.96	3.10%	542.00
Social Workers	104.54	122.70	127.33	129.08	128.02	+4.63	+0.69	-1.06	+5.32	+23.48	4.34%	139.00
Psychologists	80.67	96.42	109.48	114.68	113.10	+13.06	+3.62	-1.58	+16.68	+32.43	17.30%	127.00
Pharmacy	40.03	40.88	45.18	47.09	46.67	+4.30	+1.49	-0.42	+5.79	+6.64	14.16%	54.00
H&SC, Other	44.44	45.33	50.55	51.88	51.30	+5.22	+0.75	-0.58	+5.97	+6.86	13.17%	60.00
Health & Social Care Professionals	1,094.09	1,284.19	1,319.50	1,320.74	1,324.36	+35.31	+4.86	+3.62	+40.17	+230.27	3.13%	1,480.00
Management (VIII & above)	72.93	109.11	97.98	96.77	95.14	-11.13	-2.84	-1.63	-13.97	+22.21	-12.80%	96.00
Administrative/ Supervisory (V to VII)	182.33	286.62	322.71	325.69	323.46	+36.09	+0.75	-2.23	+36.84	+141.13	12.85%	337.00
Clerical (III & IV)	350.54	438.70	482.03	479.98	477.26	+43.33	-4.77	-2.72	+38.56	+126.73	8.79%	527.00
Management & Administrative	605.79	834.43	902.72	902.44	895.86	+68.29	-6.86	-6.58	+61.43	+290.07	7.36%	960.00
Support	410.48	382.09	372.23	368.39	370.96	-9.86	-1.27	+2.57	-11.13	-39.52	-2.91%	466.00
Maintenance/ Technical	41.07	45.95	52.09	51.56	45.58	+6.14	-6.51	-5.98	-0.37	+4.51	-0.81%	52.00
General Support	451.55	428.04	424.32	419.95	416.54	-3.72	-7.78	-3.41	-11.50	-35.01	-2.69%	518.00
Health Care Assistants	1,654.63	1,751.97	1,873.23	1,859.82	1,853.05	+121.26	-20.18	-6.77	+101.08	+198.43	5.77%	2,183.00
Home Help	126.98	130.50	148.28	149.67	149.95	+17.78	+1.67	+0.28	+19.45	+22.97	14.90%	243.00
Care, other	610.30	658.53	669.65	660.06	657.31	+11.12	-12.34	-2.75	-1.22	+47.01	-0.19%	750.00
Patient & Client Care	2,391.90	2,541.00	2,691.16	2,669.55	2,660.31	+150.16	-30.85	-9.24	+119.31	+268.41	4.70%	3,176.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total CHO 8	6,135.00	6,513.80	6,791.65	6,794.74	6,794.73	+277.85	+3.08	-0.01	+280.93	+659.73	4.31%	8,058.00
Consultants	42.27	42.28	43.40	45.12	45.05	+1.12	+1.65	-0.07	+2.77	+2.78	6.55%	49.00
Registrars	105.91	122.41	120.61	109.92	110.11	-1.80	-10.50	+0.19	-12.30	+4.20	-10.05%	114.00
SHO/ Interns	38.00	28.94	36.90	44.45	43.68	+7.96	+6.78	-0.77	+14.74	+5.68	50.93%	45.00
Medical/ Dental, other	72.42	65.02	62.83	62.17	60.54	-2.19	-2.29	-1.63	-4.48	-11.88	-6.89%	80.00
Medical & Dental	258.60	258.65	263.74	261.66	259.38	+5.09	-4.36	-2.28	+0.73	+0.78	0.28%	288.00
Nurse/ Midwife Manager	371.62	376.00	385.14	377.09	378.06	+9.14	-7.08	+0.97	+2.06	+6.44	0.55%	402.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	147.79	153.69	154.86	+16.67	+7.07	+1.17	+23.74	+55.10	18.11%	172.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,041.28	1,037.62	1,046.94	+18.30	+5.66	+9.32	+23.96	+49.09	2.34%	1,195.00
Public Health Nurse	199.15	220.43	214.76	218.08	218.73	-5.67	+3.97	+0.65	-1.70	+19.58	-0.77%	259.00
Nursing/ Midwifery Student	4.48	9.66	8.77	45.85	41.57	-0.89	+32.80	-4.28	+31.91	+37.09	330.33%	79.00
Nursing/ Midwifery other	9.41	10.30	10.90	10.92	9.96	+0.60	-0.94	-0.96	-0.34	+0.55	-3.30%	11.00
Nursing & Midwifery	1,682.28	1,770.49	1,808.64	1,843.25	1,850.12	+38.15	+41.48	+6.87	+79.63	+167.84	4.50%	2,118.00
Therapy Professions	377.02	378.23	423.48	414.70	419.30	+45.25	-4.18	+4.60	+41.07	+42.28	10.86%	495.00
Health Science/ Diagnostics	7.23	13.26	11.27	11.67	11.43	-1.99	+0.16	-0.24	-1.83	+4.20	-13.80%	13.00
Social Care	367.96	421.46	422.49	422.53	420.95	+1.03	-1.54	-1.58	-0.51	+52.99	-0.12%	513.00
Social Workers	87.55	107.61	111.66	113.24	112.37	+4.05	+0.71	-0.87	+4.76	+24.82	4.42%	127.00
Psychologists	119.71	110.54	116.64	115.10	113.27	+6.10	-3.37	-1.83	+2.73	-6.44	2.47%	120.00
Pharmacy	7.27	11.24	9.75	7.35	7.58	-1.49	-2.17	+0.23	-3.66	+0.31	-32.56%	10.00
H&SC, Other	52.35	60.68	63.40	68.15	69.28	+2.72	+5.88	+1.13	+8.60	+16.93	14.17%	78.00
Health & Social Care Professionals	1,019.08	1,103.02	1,158.69	1,152.74	1,154.18	+55.67	-4.51	+1.44	+51.16	+135.10	4.64%	1,356.00
Management (VIII & above)	62.41	84.11	79.60	79.71	79.80	-4.51	+0.20	+0.09	-4.31	+17.39	-5.12%	83.00
Administrative/ Supervisory (V to VII)	176.41	240.22	274.68	269.98	273.82	+34.46	-0.86	+3.84	+33.60	+97.41	13.99%	290.00
Clerical (III & IV)	507.03	532.11	622.84	606.83	599.52	+90.73	-23.32	-7.31	+67.41	+92.49	12.67%	692.00
Management & Administrative	745.85	856.44	977.12	956.52	953.14	+120.68	-23.98	-3.38	+96.70	+207.29	11.29%	1,065.00
Support	127.37	104.70	106.09	108.77	107.73	+1.39	+1.64	-1.04	+3.03	-19.64	2.89%	133.00
Maintenance/ Technical	68.79	61.38	71.30	71.07	71.56	+9.92	+0.26	+0.49	+10.18	+2.77	16.59%	73.00
General Support	196.16	166.08	177.39	179.84	179.29	+11.31	+1.90	-0.55	+13.21	-16.87	7.95%	206.00
Health Care Assistants	1,577.38	1,669.76	1,723.46	1,717.21	1,716.17	+53.70	-7.29	-1.04	+46.41	+138.79	2.78%	2,075.00
Home Help	418.21	414.76	416.58	415.24	415.08	+1.82	-1.50	-0.16	+0.32	-3.13	0.08%	637.00
Care, other	237.45	274.60	266.03	268.28	267.37	-8.57	+1.34	-0.91	-7.23	+29.92	-2.63%	313.00
Patient & Client Care	2,233.04	2,359.12	2,406.07	2,400.73	2,398.62	+46.95	-7.45	-2.11	+39.50	+165.58	1.67%	3,025.00

CHO 9

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total CHO 9	6,582.20	7,229.96	7,342.29	7,604.70	7,597.35	+112.33	+255.06	-7.35	+367.39	+1,015.15	5.08%	8,728.00
Consultants	68.47	70.51	78.77	78.21	75.52	+8.26	-3.25	-2.69	+5.01	+7.05	7.11%	83.00
Registrars	98.13	127.92	118.72	126.48	126.55	-9.20	+7.83	+0.07	-1.37	+28.42	-1.07%	131.00
SHO/ Interns	66.16	51.77	80.74	84.93	87.01	+28.97	+6.27	+2.08	+35.24	+20.85	68.07%	89.00
Medical/ Dental, other	56.79	56.19	53.64	51.07	51.48	-2.55	-2.16	+0.41	-4.71	-5.31	-8.38%	67.00
Medical & Dental	289.55	306.39	331.87	340.69	340.56	+25.48	+8.69	-0.13	+34.17	+51.01	11.15%	370.00
Nurse/ Midwife Manager	435.08	488.47	513.44	537.71	536.00	+24.97	+22.56	-1.71	+47.53	+100.92	9.73%	575.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	159.96	192.52	192.85	+11.01	+32.89	+0.33	+43.90	+107.97	29.47%	215.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,176.88	1,230.16	1,239.76	-37.49	+62.88	+9.60	+25.39	+44.11	2.09%	1,385.00
Public Health Nurse	175.52	172.01	171.36	169.89	168.14	-0.65	-3.22	-1.75	-3.87	-7.38	-2.25%	198.00
Nursing/ Midwifery Student	54.67	42.59	42.88	65.55	65.21	+0.29	+22.33	-0.34	+22.62	+10.54	53.11%	108.00
Nursing/ Midwifery other	19.71	20.13	17.24	21.02	20.99	-2.89	+3.75	-0.03	+0.86	+1.28	4.27%	24.00
Nursing & Midwifery	1,965.51	2,086.52	2,081.76	2,216.85	2,222.95	-4.76	+141.19	+6.10	+136.43	+257.44	6.54%	2,505.00
Therapy Professions	486.45	586.66	580.14	573.35	581.27	-6.52	+1.13	+7.92	-5.39	+94.82	-0.92%	659.00
Health Science/ Diagnostics	36.67	25.84	27.00	27.70	27.64	+1.16	+0.64	-0.06	+1.80	-9.03	6.97%	29.00
Social Care	695.12	804.20	790.47	799.66	792.68	-13.73	+2.21	-6.98	-11.52	+97.56	-1.43%	973.00
Social Workers	125.39	160.74	164.17	181.28	179.01	+3.43	+14.84	-2.27	+18.27	+53.62	11.37%	198.00
Psychologists	163.87	186.82	200.49	200.95	198.05	+13.67	-2.44	-2.90	+11.23	+34.18	6.01%	217.00
Pharmacy	24.71	26.87	32.80	32.96	32.33	+5.93	-0.47	-0.63	+5.46	+7.62	20.32%	42.00
H&SC, Other	70.59	64.43	75.63	77.33	75.02	+11.20	-0.61	-2.31	+10.59	+4.43	16.44%	84.00
Health & Social Care Professionals	1,602.80	1,855.56	1,870.70	1,893.23	1,886.00	+15.14	+15.30	-7.23	+30.44	+283.20	1.64%	2,202.00
Management (VIII & above)	79.43	96.74	102.81	105.28	105.75	+6.07	+2.94	+0.47	+9.01	+26.32	9.31%	108.00
Administrative/ Supervisory (V to VII)	207.86	359.92	403.87	420.49	420.71	+43.95	+16.84	+0.22	+60.79	+212.85	16.89%	448.00
Clerical (III & IV)	451.44	522.06	549.29	561.60	561.55	+27.23	+12.26	-0.05	+39.49	+110.11	7.56%	646.00
Management & Administrative	738.73	978.72	1,055.97	1,087.37	1,088.01	+77.25	+32.04	+0.64	+109.29	+349.28	11.17%	1,202.00
Support	451.78	383.15	364.75	378.49	377.52	-18.40	+12.77	-0.97	-5.63	-74.26	-1.47%	458.00
Maintenance/ Technical	35.30	35.53	35.28	39.28	39.28	-0.25	+4.00	+0.00	+3.75	+3.98	10.55%	41.00
General Support	487.08	418.68	400.03	417.77	416.80	-18.65	+16.77	-0.97	-1.88	-70.28	-0.45%	499.00
Health Care Assistants	1,277.67	1,315.41	1,350.25	1,399.06	1,394.42	+34.84	+44.17	-4.64	+79.01	+116.75	6.01%	1,662.00
Care, other	220.86	268.68	251.72	249.73	248.61	-16.97	-3.11	-1.12	-20.08	+27.75	-7.47%	288.00
Patient & Client Care	1,498.53	1,584.09	1,601.97	1,648.79	1,643.03	+17.87	+41.06	-5.76	+58.94	+144.50	3.72%	1,950.00

other Community Services

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total other Community Services	640.31	739.56	840.40	843.74	845.34	+100.84	+4.94	+1.60	+105.78	+205.03	14.30%	879.00
Consultants	16.62	16.75	18.29	17.29	18.19	+1.54	-0.10	+0.90	+1.44	+1.57	8.60%	20.00
Registrars	25.00	29.82	33.13	30.29	29.32	+3.31	-3.81	-0.97	-0.50	+4.32	-1.68%	30.00
SHO/ Interns	1.55	5.00		2.00	2.68	-5.00	+2.68	+0.68	-2.32	+1.13	-46.40%	3.00
Medical/ Dental, other	0.36									-0.36	-100.00%	
Medical & Dental	43.53	51.57	51.42	49.58	50.19	-0.15	-1.23	+0.61	-1.38	+6.66	-2.68%	53.00
Nurse/ Midwife Manager	66.17	88.01	90.83	90.16	89.12	+2.82	-1.71	-1.04	+1.11	+22.95	1.26%	92.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	11.21	11.23	11.06	+0.21	-0.15	-0.17	+0.06	+2.81	0.55%	12.00
Staff Nurse/ Staff Midwife	173.77	156.06	170.06	177.23	178.76	+14.00	+8.70	+1.53	+22.70	+4.99	14.55%	184.00
Nursing/ Midwifery Student			3.00	1.00	1.00	+3.00	-2.00	+0.00	+1.00	+1.00	-100.00%	1.00
Nursing/ Midwifery other	1.00	1.97	1.99	2.00	2.00	+0.02	+0.01	+0.00	+0.03	+1.00	1.52%	2.00
Nursing & Midwifery	249.19	257.04	277.09	281.62	281.94	+20.05	+4.85	+0.32	+24.90	+32.75	9.69%	291.00
Therapy Professions	11.00	9.73	9.89	8.92	8.67	+0.16	-1.22	-0.25	-1.06	-2.33	-10.89%	9.00
Health Science/ Diagnostics	8.63	7.72	8.00	9.60	9.60	+0.28	+1.60	+0.00	+1.88	+0.97	24.35%	10.00
Social Care	3.54	2.78	4.86	4.92	4.78	+2.08	-0.08	-0.14	+2.00	+1.24	71.94%	5.00
Social Workers	28.70	15.11	19.15	20.17	19.68	+4.04	+0.53	-0.49	+4.57	-9.02	30.24%	22.00
Psychologists	7.00	6.38	5.00	5.00	5.00	-1.38	+0.00	+0.00	-1.38	-2.00	-21.63%	5.00
Pharmacy	2.73	12.30	14.91	14.56	12.86	+2.61	-2.05	-1.70	+0.56	+10.13	4.55%	13.00
H&SC, Other	2.91	2.49	4.80	4.80	4.80	+2.31	+0.00	+0.00	+2.31	+1.89	92.77%	5.00
Health & Social Care Professionals	64.51	56.51	66.61	67.97	65.39	+10.10	-1.22	-2.58	+8.88	+0.88	15.71%	69.00
Management (VIII & above)	65.35	73.01	81.34	78.15	77.20	+8.33	-4.14	-0.95	+4.19	+11.85	5.74%	78.00
Administrative/ Supervisory (V to VII)	77.84	113.71	124.74	124.71	126.64	+11.03	+1.90	+1.93	+12.93	+48.80	11.37%	131.00
Clerical (III & IV)	70.33	74.52	101.21	102.85	104.02	+26.69	+2.81	+1.17	+29.50	+33.69	39.59%	110.00
Management & Administrative	213.52	261.24	307.29	305.71	307.86	+46.05	+0.57	+2.15	+46.62	+94.34	17.85%	319.00
Support	14.32	25.36	20.31	21.08	21.32	-5.05	+1.01	+0.24	-4.04	+7.00	-15.93%	23.00
Maintenance/ Technical	3.00	8.97	6.25	7.36	8.00	-2.72	+1.75	+0.64	-0.97	+5.00	-10.81%	8.00
General Support	17.32	34.33	26.56	28.44	29.32	-7.77	+2.76	+0.88	-5.01	+12.00	-14.59%	31.00
Health Care Assistants	36.80	64.67	83.17	82.14	82.41	+18.50	-0.76	+0.27	+17.74	+45.61	27.43%	87.00
Care, other	15.44	14.20	28.26	28.28	28.23	+14.06	-0.03	-0.05	+14.03	+12.79	98.80%	29.00
Patient & Client Care	52.24	78.87	111.43	110.42	110.64	+32.56	-0.79	+0.22	+31.77	+58.40	40.28%	116.00

Health & Wellbeing

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total Health & Wellbeing	573.60	675.83	635.77	228.14	231.05	-40.06	-404.72	+2.91	-444.78	-342.55	-65.81%	255.00
Consultants	1.00	25.10	41.76			+16.66	-41.76		-25.10	-1.00	-100.00%	
Registrars	27.58	35.67	29.43			-6.24	-29.43		-35.67	-27.58	-100.00%	
Medical/ Dental, other	89.44	80.55	56.97	1.00		-23.58	-56.97	-1.00	-80.55	-89.44	-100.00%	
Medical & Dental	118.02	141.32	128.16	1.00		-13.16	-128.16	-1.00	-141.32	-118.02	-100.00%	
Nurse/ Midwife Manager	13.77	42.75	35.15	2.00	2.00	-7.60	-33.15	+0.00	-40.75	-11.77	-95.32%	2.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.93			+0.01	-1.93		-1.92	-4.32	-100.00%	
Staff Nurse/ Staff Midwife	1.49	23.66	19.30			-4.36	-19.30		-23.66	-1.49	-100.00%	
Public Health Nurse	3.72	1.58	1.73	1.99	2.05	+0.15	+0.32	+0.06	+0.47	-1.67	29.75%	3.00
Nursing & Midwifery	23.30	69.91	58.11	3.99	4.05	-11.80	-54.06	+0.06	-65.86	-19.25	-94.21%	5.00
Therapy Professions	18.07	5.70	4.26	4.50	4.40	-1.44	+0.14	-0.10	-1.30	-13.67	-22.81%	5.00
Health Science/ Diagnostics	60.36	46.16	43.35	42.94	43.15	-2.81	-0.20	+0.21	-3.01	-17.21	-6.52%	49.00
Psychologists	1.00	0.99	1.00	1.00	1.00	+0.01	+0.00	+0.00	+0.01	+0.00	1.01%	1.00
Pharmacy	2.00	3.93	3.78			-0.15	-3.78		-3.93	-2.00	-100.00%	
H&SC, Other	34.00	69.05	87.68	38.87	37.98	+18.63	-49.70	-0.89	-31.07	+3.98	-45.00%	42.00
Health & Social Care Professionals	115.43	125.83	140.07	87.31	86.53	+14.24	-53.54	-0.78	-39.30	-28.90	-31.23%	97.00
Management (VIII & above)	43.69	65.54	57.46	31.62	30.42	-8.08	-27.04	-1.20	-35.12	-13.27	-53.59%	31.00
Administrative/ Supervisory (V to VII)	137.44	162.95	159.88	72.12	77.61	-3.07	-82.27	+5.49	-85.34	-59.83	-52.37%	84.00
Clerical (III & IV)	99.77	103.39	89.07	28.83	28.68	-14.32	-60.39	-0.15	-74.71	-71.09	-72.26%	34.00
Management & Administrative	280.90	331.88	306.41	132.57	136.71	-25.47	-169.70	+4.14	-195.17	-144.19	-58.81%	149.00
Support	1.14	2.24	1.25	1.50	2.00	-0.99	+0.75	+0.50	-0.24	+0.86	-10.71%	2.00
General Support	1.14	2.24	1.25	1.50	2.00	-0.99	+0.75	+0.50	-0.24	+0.86	-10.71%	2.00
Health Care Assistants	0.31	1.08	0.77	0.77	0.76	-0.31	-0.01	-0.01	-0.32	+0.45	-29.63%	1.00
Care, other	34.50	3.57	1.00	1.00	1.00	-2.57	+0.00	+0.00	-2.57	-33.50	-71.99%	1.00
Patient & Client Care	34.81	4.65	1.77	1.77	1.76	-2.88	-0.01	-0.01	-2.89	-33.05	-62.15%	2.00

National & Central Services

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total National & Central Services	4,616.31	5,492.07	6,204.41	6,650.00	6,635.40	+712.34	+431.00	-14.60	+1,143.33	+2,019.09	20.82%	7,007.00
Consultants	43.15	43.00	44.64	90.95	95.82	+1.64	+51.18	+4.87	+52.82	+52.67	122.84%	102.00
Registrars	23.80	29.64	46.94	71.40	70.41	+17.30	+23.47	-0.99	+40.77	+46.61	137.55%	74.00
SHO/ Interns	1.00	1.38		0.25	1.00	-1.38	+1.00	+0.75	-0.38	+0.00	-27.54%	1.00
Medical/ Dental, other	27.35	28.73	48.32	101.72	100.15	+19.59	+51.83	-1.57	+71.42	+72.80	248.59%	124.00
Medical & Dental	95.30	102.75	139.90	264.32	267.38	+37.15	+127.48	+3.06	+164.63	+172.08	160.22%	301.00
Nurse/ Midwife Manager	105.26	137.28	146.68	173.83	172.53	+9.40	+25.85	-1.30	+35.25	+67.27	25.68%	195.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	11.64	13.66	12.96	+0.60	+1.32	-0.70	+1.92	+3.05	17.39%	17.00
Staff Nurse/ Staff Midwife	1.42	8.86	9.20	29.22	29.62	+0.34	+20.42	+0.40	+20.76	+28.20	234.31%	34.00
Public Health Nurse			0.80	0.80	0.80	+0.80	+0.00	+0.00	+0.80	+0.80	-100.00%	1.00
Nursing/ Midwifery other	67.25	72.19	73.63	74.62	72.86	+1.44	-0.77	-1.76	+0.67	+5.61	0.93%	78.00
Nursing & Midwifery	183.84	229.37	241.95	292.13	288.77	+12.58	+46.82	-3.36	+59.40	+104.93	25.90%	325.00
Therapy Professions	2.38	11.02	9.03	7.80	7.80	-1.99	-1.23	+0.00	-3.22	+5.42	-29.22%	9.00
Health Science/ Diagnostics	89.86	87.15	90.34	90.72	89.79	+3.19	-0.55	-0.93	+2.64	-0.07	3.03%	120.00
Social Workers	3.81	19.11	18.00	19.00	19.07	-1.11	+1.07	+0.07	-0.04	+15.26	-0.21%	21.00
Psychologists	1.00		0.97	1.00	1.00	+0.97	+0.03	+0.00	+1.00	+0.00	-100.00%	1.00
Pharmacy	36.80	60.06	70.83	77.39	79.73	+10.77	+8.90	+2.34	+19.67	+42.93	32.75%	84.00
H&SC, Other	534.74	559.14	594.91	651.89	653.12	+35.77	+58.21	+1.23	+93.98	+118.38	16.81%	698.00
Health & Social Care Professionals	668.59	736.48	784.08	847.80	850.51	+47.60	+66.43	+2.71	+114.03	+181.92	15.48%	933.00
Management (VIII & above)	665.88	833.25	901.94	935.22	932.82	+68.69	+30.88	-2.40	+99.57	+266.94	11.95%	955.00
Administrative/ Supervisory (V to VII)	1,234.47	1,784.23	2,116.20	2,227.51	2,213.57	+331.97	+97.37	-13.94	+429.34	+979.10	24.06%	2,291.00
Clerical (III & IV)	1,401.40	1,456.74	1,628.84	1,696.51	1,697.15	+172.10	+68.31	+0.64	+240.41	+295.75	16.50%	1,804.00
Management & Administrative	3,301.75	4,074.22	4,464.98	4,859.23	4,843.53	+572.76	+196.56	-15.70	+769.31	+1,541.78	18.88%	5,050.00
Support	112.88	108.64	136.41	134.90	134.26	+27.77	-2.15	-0.64	+25.62	+21.38	23.58%	141.00
Maintenance/ Technical	238.86	225.05	241.28	239.01	238.67	+16.23	-2.61	-0.34	+13.62	-0.19	6.05%	243.00
General Support	351.74	333.69	377.69	373.91	372.93	+44.00	-4.76	-0.98	+39.24	+21.19	11.76%	384.00
Health Care Assistants	10.29	14.56	12.81	11.61	11.28	-1.75	-1.53	-0.33	-3.28	+0.99	-22.53%	13.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	-2.00	0.00%	1.00
Care, other	1.80									-1.80	-100.00%	
Patient & Client Care	15.09	15.56	13.81	12.61	12.28	-1.75	-1.53	-0.33	-3.28	-2.81	-21.08%	14.00

Employment Report by Administration: MAR 2024

Health Service Executive

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total	76,898.07	89,226.71	94,696.16	95,242.09	95,419.38	+5,469.45	+723.23	+177.29	+6,192.67	+18,521.31	6.94%	106,747.00
Consultants	1,898.69	2,184.18	2,436.73	2,468.83	2,501.22	+252.55	+64.49	+32.39	+317.04	+602.53	14.52%	2,672.00
Registrars	2,314.25	2,713.79	2,903.82	2,918.50	2,946.96	+190.03	+43.14	+28.46	+233.17	+632.71	8.59%	3,031.00
SHO/ Interns	2,046.28	2,424.64	2,737.80	2,686.46	2,710.29	+313.16	-27.51	+23.83	+285.65	+664.01	11.78%	2,765.00
Medical/ Dental, other	763.38	755.41	729.05	730.21	729.19	-26.36	+0.14	-1.02	-26.22	-34.19	-3.47%	1,040.00
Medical & Dental	7,022.60	8,078.02	8,807.40	8,804.00	8,887.66	+729.38	+80.26	+83.66	+809.64	+1,865.06	10.02%	9,508.00
Nurse/ Midwife Manager	4,986.78	5,859.42	6,289.01	6,269.59	6,278.54	+429.59	-10.47	+8.95	+419.12	+1,291.76	7.15%	6,738.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,397.04	2,454.68	2,468.91	+412.99	+71.87	+14.23	+484.86	+1,195.45	24.44%	2,661.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,649.99	19,795.58	19,894.33	+838.75	+244.34	+98.75	+1,083.09	+3,313.31	5.76%	22,476.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,485.11	1,474.60	-11.98	-17.20	-10.51	-29.18	-64.48	-1.94%	1,771.00
Nursing/ Midwifery Student	383.77	392.85	322.59	660.05	687.81	-70.26	+365.22	+27.76	+294.96	+304.04	75.08%	1,187.00
Nursing/ Midwifery other	183.48	199.89	214.77	223.04	224.45	+14.88	+9.68	+1.41	+24.56	+40.97	12.29%	248.00
Nursing & Midwifery	24,947.59	28,751.23	30,365.20	30,888.05	31,028.64	+1,613.97	+663.44	+140.59	+2,277.41	+6,081.05	7.92%	35,081.00
Therapy Professions	3,645.15	4,481.30	4,783.22	4,775.23	4,808.40	+301.92	+25.18	+33.17	+327.10	+1,163.25	7.30%	5,468.00
Health Science/ Diagnostics	2,625.71	2,994.19	3,106.32	3,106.86	3,109.14	+112.13	+2.82	+2.28	+114.95	+483.43	3.84%	3,478.00
Social Care	177.63	196.31	217.52	220.37	220.80	+21.21	+3.28	+0.43	+24.49	+43.17	12.48%	244.00
Pharmacy	570.24	815.14	880.03	881.15	878.98	+64.89	-1.05	-2.17	+63.84	+308.74	7.83%	1,000.00
Psychologists	766.94	835.09	922.73	933.22	927.18	+87.64	+4.45	-6.04	+92.09	+160.24	11.03%	1,017.00
Social Workers	702.93	903.84	994.56	1,023.48	1,021.90	+90.72	+27.34	-1.58	+118.06	+318.97	13.06%	1,125.00
H&SC, Other	959.40	1,123.36	1,252.23	1,296.33	1,299.09	+128.87	+46.86	+2.76	+175.73	+339.69	15.64%	1,439.00
Health & Social Care Professionals	9,448.00	11,349.23	12,156.61	12,236.64	12,265.49	+807.38	+108.88	+28.85	+916.26	+2,817.49	8.07%	13,771.00
Management (VIII & above)	1,435.92	1,896.21	1,976.25	1,975.86	1,962.86	+80.04	-13.39	-13.00	+66.65	+526.94	3.51%	2,007.00
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	6,189.13	6,177.40	6,159.83	+809.40	-29.30	-17.57	+780.10	+2,818.07	14.50%	6,435.00
Clerical (III & IV)	8,410.72	9,301.84	10,105.18	10,060.97	10,026.50	+803.34	-78.68	-34.47	+724.66	+1,615.78	7.79%	11,038.00
Management & Administrative	13,188.40	16,577.78	18,270.56	18,214.22	18,149.18	+1,692.78	-121.37	-65.04	+1,571.40	+4,960.78	9.48%	19,480.00
Support	4,835.28	5,523.85	5,589.45	5,559.69	5,549.83	+65.60	-39.62	-9.86	+25.98	+714.55	0.47%	6,250.00
Maintenance/ Technical	806.89	823.98	846.37	852.39	853.00	+22.39	+6.63	+0.61	+29.02	+46.11	3.52%	874.00
General Support	5,642.17	6,347.83	6,435.82	6,412.08	6,402.83	+87.99	-32.99	-9.25	+55.00	+760.66	0.87%	7,124.00
Health Care Assistants	9,995.17	10,761.41	11,082.39	11,047.24	11,056.29	+320.98	-26.10	+9.05	+294.88	+1,061.12	2.74%	12,273.00
Home Help	3,565.26	3,781.98	3,727.62	3,721.46	3,734.21	-54.36	+6.59	+12.75	-47.77	+168.95	-1.26%	5,314.00
Ambulance Staff	1,827.76	1,931.70	2,103.95	2,172.72	2,159.42	+172.25	+55.47	-13.30	+227.72	+1,179.96	11.79%	2,206.00
Care, other	1,261.12	1,647.53	1,746.61	1,745.68	1,735.66	+99.08	-10.95	-10.02	+88.13	+474.54	5.35%	1,990.00
Patient & Client Care	16,649.31	18,122.62	18,660.57	18,687.10	18,685.58	+537.95	+25.01	-1.52	+562.96	+2,036.27	3.11%	21,783.00

Section 38 Hospitals

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total	26,689.97	30,873.56	33,209.70	33,513.25	33,657.35	+2,336.14	+447.66	+144.10	+2,783.79	+6,967.38	9.02%	37,121.00
Consultants	1,303.15	1,629.07	1,745.40	1,761.23	1,767.16	+116.33	+21.76	+5.93	+138.09	+464.01	8.48%	1,940.00
Registrars	1,323.97	1,596.99	1,695.52	1,719.77	1,714.62	+98.53	+19.10	-5.15	+117.63	+390.65	7.37%	1,773.00
SHO/ Interns	1,033.25	1,200.45	1,307.22	1,276.68	1,277.02	+106.77	-30.20	+0.34	+76.57	+243.77	6.38%	1,319.00
Medical/ Dental, other	22.98	29.08	29.97	32.25	30.25	+0.89	+0.28	-2.00	+1.17	+7.27	4.02%	44.00
Medical & Dental	3,683.35	4,455.59	4,778.11	4,789.93	4,789.05	+322.52	+10.94	-0.88	+333.46	+1,105.70	7.48%	5,076.00
Nurse/ Midwife Manager	2,223.19	2,653.90	2,795.80	2,769.49	2,793.67	+141.90	-2.13	+24.18	+139.77	+570.48	5.27%	3,079.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	1,069.99	1,076.44	1,077.37	+185.98	+7.38	+0.93	+193.36	+441.16	21.87%	1,196.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	8,536.40	8,745.90	8,862.50	+835.52	+326.09	+116.59	+1,161.62	+1,946.45	15.08%	9,545.00
Nursing/ Midwifery Student	237.75	307.93	210.07	335.76	324.90	-97.86	+114.83	-10.86	+16.97	+87.15	5.51%	564.00
Nursing/ Midwifery other	147.50	103.38	111.86	113.41	112.74	+8.48	+0.88	-0.67	+9.36	-34.76	9.05%	130.00
Nursing & Midwifery	10,160.70	11,650.10	12,724.12	13,041.00	13,171.18	+1,074.02	+447.06	+130.18	+1,521.08	+3,010.48	13.06%	14,514.00
Therapy Professions	1,027.89	1,230.97	1,293.92	1,274.66	1,286.25	+62.95	-7.67	+11.58	+55.28	+258.36	4.49%	1,445.00
Health Science/ Diagnostics	1,848.33	2,037.44	2,087.35	2,103.44	2,102.97	+49.91	+15.62	-0.47	+65.53	+254.64	3.22%	2,314.00
Social Care	1.00	1.00	0.50	0.50	0.50	-0.50	+0.00	+0.00	-0.50	-0.50	-50.00%	1.00
Pharmacy	444.66	483.73	511.98	508.42	511.51	+28.25	-0.47	+3.09	+27.78	+66.85	5.74%	556.00
Psychologists	92.09	115.27	142.03	143.85	145.36	+26.76	+3.33	+1.51	+30.09	+53.27	26.10%	176.00
Social Workers	257.11	299.96	333.91	337.31	336.04	+33.95	+2.13	-1.27	+36.08	+78.93	12.03%	371.00
H&SC, Other	97.80	129.79	122.49	134.05	133.65	-7.30	+11.16	-0.40	+3.86	+35.85	2.97%	158.00
Health & Social Care Professionals	3,768.88	4,298.16	4,492.18	4,502.23	4,516.27	+194.02	+24.10	+14.04	+218.11	+747.40	5.07%	5,021.00
Management (VIII & above)	262.12	368.37	376.50	375.58	378.15	+8.13	+1.65	+2.57	+9.78	+116.03	2.65%	384.00
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	2,104.27	2,111.37	2,119.86	+263.61	+15.59	+8.49	+279.20	+668.44	15.17%	2,236.00
Clerical (III & IV)	2,772.23	3,014.52	3,184.22	3,193.29	3,193.26	+169.70	+9.04	-0.03	+178.74	+421.03	5.93%	3,672.00
Management & Administrative	4,485.77	5,223.55	5,664.99	5,680.24	5,691.26	+441.44	+26.28	+11.03	+467.71	+1,205.50	8.95%	6,292.00
Support	2,415.10	2,590.29	2,590.59	2,572.44	2,570.20	+30.30	-20.38	-2.24	-20.09	+155.10	-0.78%	2,958.00
Maintenance/ Technical	238.22	265.83	261.42	259.52	257.90	-4.41	-3.52	-1.62	-7.93	+19.68	-2.98%	265.00
General Support	2,653.32	2,856.12	2,852.01	2,831.96	2,828.10	-4.11	-23.90	-3.86	-28.02	+174.78	-0.98%	3,223.00
Health Care Assistants	1,872.89	2,313.58	2,564.58	2,539.18	2,534.10	+251.00	-30.48	-5.08	+220.52	+661.21	9.53%	2,851.00
Care, other	65.07	76.46	133.72	128.72	127.39	+57.26	-6.33	-1.33	+50.93	+62.32	66.61%	144.00
Patient & Client Care	1,937.96	2,390.04	2,698.30	2,667.90	2,661.49	+308.26	-36.81	-6.41	+271.45	+723.53	11.36%	2,995.00

Section 38 Voluntary Agencies

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
MAR 2024												
Total	16,224.80	17,645.12	18,079.01	19,212.96	19,216.49	+433.89	+1,137.47	+3.53	+1,571.37	+2,991.69	8.91%	23,129.00
Consultants	48.23	56.08	63.98	66.43	65.49	+7.90	+1.51	-0.94	+9.41	+17.26	16.78%	81.00
Registrars	42.86	42.40	40.57	60.75	60.19	-1.83	+19.62	-0.56	+17.79	+17.33	41.96%	70.00
SHO/ Interns	35.59	36.31	43.98	45.28	45.19	+7.67	+1.21	-0.09	+8.88	+9.60	24.46%	63.00
Medical/ Dental, other	24.42	29.00	27.07	25.83	24.95	-1.93	-2.12	-0.88	-4.05	+0.53	-13.97%	58.00
Medical & Dental	151.10	163.79	175.60	198.29	195.82	+11.81	+20.22	-2.47	+32.03	+44.72	19.56%	272.00
Nurse/ Midwife Manager	776.14	831.69	825.05	899.18	895.11	-6.64	+70.06	-4.08	+63.42	+118.96	7.62%	973.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	113.08	204.85	204.20	+7.16	+91.12	-0.65	+98.28	+120.51	92.79%	251.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,169.01	2,428.32	2,441.15	-76.24	+272.14	+12.83	+195.90	+251.11	8.73%	2,855.00
Nursing/ Midwifery Student	32.00	10.79	31.71	62.68	57.87	+20.92	+26.16	-4.81	+47.08	+25.87	436.33%	118.00
Nursing/ Midwifery other	18.98	23.68	18.56	25.30	25.21	-5.12	+6.65	-0.10	+1.53	+6.22	6.44%	31.00
Nursing & Midwifery	3,100.87	3,217.33	3,157.41	3,620.33	3,623.54	-59.92	+466.13	+3.20	+406.21	+522.67	12.63%	4,228.00
Therapy Professions	559.27	607.45	622.97	668.61	676.50	+15.52	+53.53	+7.90	+69.05	+117.24	11.37%	773.00
Health Science/ Diagnostics	22.72	20.13	20.42	20.78	20.82	+0.29	+0.40	+0.04	+0.69	-1.90	3.43%	25.00
Social Care	2,531.48	2,973.52	3,003.18	3,001.51	3,001.41	+29.66	-1.77	-0.10	+27.89	+469.93	0.94%	3,554.00
Pharmacy	22.86	23.65	26.70	38.84	38.38	+3.05	+11.68	-0.46	+14.73	+15.52	62.28%	53.00
Psychologists	145.02	169.86	173.71	177.11	175.38	+3.85	+1.67	-1.73	+5.52	+30.36	3.25%	201.00
Social Workers	205.59	226.30	230.43	260.97	261.27	+4.13	+30.84	+0.30	+34.97	+55.68	15.45%	300.00
H&SC, Other	64.96	53.06	59.17	55.98	53.15	+6.11	-6.02	-2.83	+0.09	-11.81	0.17%	71.00
Health & Social Care Professionals	3,551.89	4,073.97	4,136.58	4,223.80	4,226.92	+62.61	+90.34	+3.12	+152.95	+675.02	3.75%	4,977.00
Management (VIII & above)	147.40	181.53	185.84	206.07	203.94	+4.31	+18.10	-2.13	+22.41	+56.54	12.35%	212.00
Administrative/ Supervisory (V to VII)	411.76	516.19	593.72	653.91	661.49	+77.53	+67.77	+7.58	+145.30	+249.73	28.15%	712.00
Clerical (III & IV)	617.72	657.15	689.06	770.68	770.92	+31.91	+81.87	+0.24	+113.77	+153.20	17.31%	960.00
Management & Administrative	1,176.88	1,354.87	1,468.62	1,630.66	1,636.36	+113.75	+167.74	+5.69	+281.49	+459.48	20.78%	1,884.00
Support	880.87	798.77	721.37	837.36	835.69	-77.40	+114.32	-1.67	+36.92	-45.18	4.62%	1,123.00
Maintenance/ Technical	128.24	130.97	147.34	159.75	157.87	+16.37	+10.53	-1.88	+26.90	+29.63	20.54%	173.00
General Support	1,009.11	929.74	868.71	997.11	993.56	-61.03	+124.85	-3.55	+63.82	-15.55	6.86%	1,296.00
Health Care Assistants	5,639.56	6,234.17	6,607.71	6,837.47	6,842.42	+373.54	+234.71	+4.95	+608.25	+1,202.86	9.76%	8,437.00
Pre-Hospital Care (Ambulance)				2.50								
Ambulance Staff				2.50				-2.50			-100.00%	
Care, other	1,595.38	1,671.25	1,664.39	1,702.80	1,697.88	-6.87	+33.49	-4.92	+26.63	+102.49	1.59%	2,035.00
Patient & Client Care	7,234.95	7,905.42	8,272.10	8,542.77	8,540.30	+366.68	+268.20	-2.47	+634.88	+1,305.35	8.03%	10,472.00

Absence

March 2024

Health Service Absence Rate - by Staff Category: Mar 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.89%	0.62%	5.51%	0.24%	5.75%	95.85%	4.15%
Medical & Dental	1.36%	0.28%	1.64%	0.09%	1.73%	95.03%	4.97%
Nursing & Midwifery	5.22%	0.86%	6.08%	0.28%	6.36%	95.59%	4.41%
Health & Social Care Professionals	4.00%	0.46%	4.46%	0.16%	4.62%	96.45%	3.55%
Management & Administrative	4.37%	0.40%	4.77%	0.15%	4.91%	97.04%	2.96%
General Support	6.54%	0.60%	7.14%	0.32%	7.46%	95.76%	4.24%
Patient & Client Care	6.54%	0.69%	7.23%	0.34%	7.58%	95.47%	4.53%

March 2024

Health Service Absence Rate - by Care Group: Mar 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.89%	0.62%	5.51%	0.24%	5.75%	95.85%	4.15%
Ambulance Services	6.77%	0.80%	7.57%	0.35%	7.92%	95.57%	4.43%
Acute Hospital Services	4.46%	0.71%	5.17%	0.24%	5.41%	95.56%	4.44%
Acute Services	4.53%	0.71%	5.25%	0.24%	5.49%	95.56%	4.44%
Community Health & Wellbeing	4.85%	0.31%	5.16%	0.16%	5.32%	97.01%	2.99%
Primary Care	5.42%	0.40%	5.82%	0.22%	6.04%	96.34%	3.66%
Disabilities	5.11%	0.55%	5.66%	0.19%	5.84%	96.81%	3.19%
Mental Health	5.22%	0.55%	5.77%	0.18%	5.96%	96.92%	3.08%
Older People	7.29%	0.65%	7.93%	0.50%	8.43%	94.08%	5.92%
CHO Operations	3.69%	0.30%	3.99%	%	3.99%	100.00%	%
Community Services	5.57%	0.53%	6.10%	0.25%	6.35%	96.10%	3.90%
National Services & Central Functions	3.38%	0.29%	3.67%	0.11%	3.78%	97.16%	2.84%

March 2024

Health Service Absence Rate - by Care Group : Mar 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.73%	6.36%	4.62%	4.91%	7.46%	7.58%	4.89%	0.62%	5.51%	0.24%	5.75%
Ambulance Services	%	16.78%	4.87%	3.10%	37.21%	8.22%	6.77%	0.80%	7.57%	0.35%	7.92%
Acute Hospital Services	1.55%	6.09%	4.33%	5.22%	7.75%	7.70%	4.46%	0.71%	5.17%	0.24%	5.41%
Acute Services	1.55%	6.09%	4.34%	5.19%	7.77%	7.82%	4.53%	0.71%	5.25%	0.24%	5.49%
Community Health & Wellbeing		10.74%	3.41%	4.42%		5.63%	4.85%	0.31%	5.16%	0.16%	5.32%
Primary Care	3.47%	7.06%	5.00%	6.30%	6.29%	6.94%	5.42%	0.40%	5.82%	0.22%	6.04%
Disabilities	1.04%	6.10%	4.80%	4.11%	5.88%	6.54%	5.11%	0.55%	5.66%	0.19%	5.84%
Mental Health	1.78%	6.35%	5.34%	5.74%	7.66%	7.56%	5.22%	0.55%	5.77%	0.18%	5.96%
Older People	1.74%	8.19%	5.71%	5.64%	8.14%	9.68%	7.29%	0.65%	7.93%	0.50%	8.43%
CHO Operations	%	1.55%	3.32%	4.38%	1.71%		3.69%	0.30%	3.99%	%	3.99%
Community Services	2.53%	6.84%	4.96%	5.41%	6.98%	7.44%	5.57%	0.53%	6.10%	0.25%	6.35%
National Services & Central Functions	2.02%	6.99%	3.96%	3.49%	5.00%	16.41%	3.38%	0.29%	3.67%	0.11%	3.78%

March 2024

Health Service Absence Rate - by Health Region	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.89%	0.62%	5.51%	0.24%	5.75%	95.85%	4.15%
HSE Dublin & North East	4.45%	0.57%	5.02%	0.15%	5.17%	97.06%	2.94%
HSE Dublin & Midlands	4.77%	0.69%	5.45%	0.35%	5.80%	93.97%	6.03%
HSE Dublin & South East	4.91%	0.64%	5.55%	0.24%	5.79%	95.89%	4.11%
HSE South West	5.12%	0.64%	5.76%	0.23%	5.99%	96.21%	3.79%
HSE Midwest	5.80%	0.62%	6.42%	0.26%	6.67%	96.16%	3.84%
HSE West & North West	5.29%	0.64%	5.93%	0.25%	6.18%	95.91%	4.09%
National	4.29%	0.46%	4.75%	0.15%	4.90%	96.96%	3.04%

March 2024

Health Service Absence Rate - by Health Region: Mar 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	4.89%	0.62%	5.51%	0.24%	5.75%
HSE Dublin & North East	4.45%	0.57%	5.02%	0.15%	5.17%
HSE Dublin & Midlands	4.77%	0.69%	5.45%	0.35%	5.80%
HSE Dublin & South East	4.91%	0.64%	5.55%	0.24%	5.79%
HSE South West	5.12%	0.64%	5.76%	0.23%	5.99%
HSE Midwest	5.80%	0.62%	6.42%	0.26%	6.67%
HSE West & North West	5.29%	0.64%	5.93%	0.25%	6.18%
National	4.29%	0.46%	4.75%	0.15%	4.90%

Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
1.73%	6.36%	4.62%	4.91%	7.46%	7.58%
1.77%	5.48%	3.90%	5.20%	7.09%	6.93%
1.77%	6.56%	4.72%	5.61%	7.41%	7.06%
1.98%	6.17%	4.87%	5.46%	7.54%	7.39%
1.72%	6.86%	5.17%	4.93%	6.81%	7.45%
1.87%	7.16%	4.92%	5.70%	9.78%	7.76%
1.26%	6.63%	5.02%	5.09%	7.59%	8.87%
1.90%	6.54%	4.17%	3.52%	5.07%	8.04%

March 2024

Health Service Absence Rate - by Health Region & Care Group: Mar 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	4.89%	0.62%	5.51%	0.24%	5.75%
Acute Hospital Services	3.97%	0.63%	4.60%	0.15%	4.75%
Community Health & Wellbeing	5.58%	0.40%	5.98%	0.36%	6.34%
Mental Health	5.27%	0.54%	5.81%	0.14%	5.95%
Primary Care	5.12%	0.40%	5.52%	0.21%	5.72%
Disabilities	4.80%	0.44%	5.24%	0.12%	5.36%
Older People	6.36%	0.66%	7.02%	0.25%	7.27%
CHO Operations	3.62%	0.36%	3.98%	0.00%	3.98%
HSE Dublin & North East	4.45%	0.57%	5.02%	0.15%	5.17%
Acute Hospital Services	4.41%	0.75%	5.16%	0.36%	5.52%
Community Health & Wellbeing	6.47%	0.17%	6.65%	0.35%	6.99%
Mental Health	4.96%	0.59%	5.54%	0.42%	5.96%
Primary Care	5.56%	0.49%	6.05%	0.35%	6.40%
Disabilities	4.29%	0.56%	4.85%	0.25%	5.11%
Older People	9.05%	0.75%	9.80%	0.50%	10.29%
CHO Operations	2.90%	0.00%	2.90%	0.00%	2.90%
HSE Dublin & Midlands	4.77%	0.69%	5.45%	0.35%	5.80%
Acute Hospital Services	4.43%	0.66%	5.10%	0.17%	5.26%
Community Health & Wellbeing	5.26%	0.42%	5.68%	0.09%	5.78%
Mental Health	4.91%	0.55%	5.46%	0.40%	5.87%
Primary Care	5.91%	0.44%	6.35%	0.25%	6.60%
Disabilities	5.29%	0.62%	5.91%	0.30%	6.21%
Older People	6.58%	0.80%	7.37%	0.45%	7.82%
CHO Operations	6.63%	0.33%	6.96%	0.00%	6.96%
Health & Wellbeing	0.00%	0.35%	0.35%	0.00%	0.35%
HSE Dublin & South East	4.91%	0.64%	5.55%	0.24%	5.79%
Acute Hospital Services	4.88%	0.72%	5.60%	0.20%	5.79%
Community Health & Wellbeing	3.90%	0.00%	3.90%	0.00%	3.90%
Mental Health	5.28%	0.46%	5.74%	0.06%	5.80%
Primary Care	5.27%	0.42%	5.69%	0.29%	5.98%
Disabilities	5.09%	0.65%	5.74%	0.13%	5.88%
Older People	6.17%	0.61%	6.78%	0.59%	7.37%
CHO Operations	1.79%	0.00%	1.79%	0.00%	1.79%
Health & Wellbeing	16.06%	1.11%	17.16%	0.00%	17.16%
HSE South West	5.12%	0.64%	5.76%	0.23%	5.99%
Acute Hospital Services	5.67%	0.73%	6.40%	0.40%	6.80%
Community Health & Wellbeing	3.09%	0.48%	3.58%	0.00%	3.58%
Mental Health	5.60%	0.61%	6.22%	0.08%	6.30%
Primary Care	7.28%	0.34%	7.62%	0.13%	7.74%
Disabilities	4.69%	0.46%	5.15%	0.10%	5.25%
Older People	8.04%	0.62%	8.66%	0.14%	8.80%
CHO Operations	3.22%	0.40%	3.62%	0.00%	3.62%
HSE Midwest	5.80%	0.62%	6.42%	0.26%	6.67%
Acute Hospital Services	4.37%	0.80%	5.17%	0.23%	5.40%
Community Health & Wellbeing	3.61%	0.35%	3.96%	0.00%	3.96%
Mental Health	5.80%	0.44%	6.24%	0.07%	6.31%
Primary Care	4.64%	0.28%	4.92%	0.09%	5.01%
Disabilities	7.08%	0.58%	7.66%	0.19%	7.84%
Older People	8.11%	0.49%	8.59%	0.83%	9.43%
CHO Operations	3.39%	0.23%	3.61%	0.00%	3.61%
Health & Wellbeing	9.36%	0.00%	9.36%	0.00%	9.36%
HSE West & North West	5.29%	0.64%	5.93%	0.25%	6.18%
Acute Hospital Services	5.06%	0.04%	5.10%	0.00%	5.10%
Ambulance Services	6.77%	0.80%	7.57%	0.35%	7.92%
Mental Health	4.55%	0.84%	5.40%	0.00%	5.40%
Primary Care	4.07%	0.32%	4.39%	0.00%	4.39%
Older People	3.74%	0.24%	3.98%	0.00%	3.98%
Health & Wellbeing	1.32%	0.44%	1.76%	0.00%	1.76%
National & Central Services	3.36%	0.29%	3.66%	0.11%	3.76%
National	4.29%	0.46%	4.75%	0.15%	4.90%

Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
1.73%	6.36%	4.62%	4.91%	7.46%	7.58%
1.55%	5.28%	3.13%	4.71%	6.98%	6.91%
0.00%	0.00%	0.00%	9.80%	0.00%	4.52%
1.90%	5.88%	4.29%	7.99%	7.97%	9.20%
4.02%	7.16%	3.43%	6.42%	3.89%	7.64%
1.94%	4.58%	4.82%	4.40%	6.58%	6.45%
2.85%	7.04%	5.35%	6.94%	10.12%	7.39%
0.00%	0.66%	4.66%	4.17%	0.00%	0.00%
1.77%	5.48%	3.90%	5.20%	7.09%	6.93%
1.60%	6.37%	4.87%	5.89%	7.53%	6.83%
0.00%	0.00%	0.00%	5.42%	0.00%	7.86%
2.92%	6.26%	5.75%	6.11%	7.27%	7.10%
3.41%	7.61%	5.00%	5.58%	9.83%	7.45%
0.00%	5.49%	4.11%	3.24%	4.30%	5.84%
0.00%	9.65%	5.12%	7.27%	9.73%	11.83%
0.00%	1.53%	0.00%	3.34%	0.00%	0.00%
1.77%	6.56%	4.72%	5.61%	7.41%	7.06%
1.81%	5.74%	4.14%	5.06%	7.60%	7.68%
0.00%	7.83%	0.00%	5.73%	0.00%	5.58%
0.85%	6.25%	5.40%	5.20%	9.37%	5.54%
4.83%	7.20%	5.58%	8.68%	1.88%	5.72%
0.96%	6.92%	5.59%	3.70%	4.93%	6.85%
0.00%	7.95%	6.08%	4.42%	6.85%	9.02%
0.00%	0.00%	1.53%	8.16%	0.00%	0.00%
0.00%	0.00%	0.00%	0.35%	0.00%	0.00%
1.98%	6.17%	4.87%	5.46%	7.54%	7.39%
1.64%	6.61%	5.17%	5.17%	7.07%	9.71%
0.00%	37.23%	0.00%	2.88%	0.00%	0.26%
1.82%	6.57%	5.25%	3.60%	6.08%	8.14%
2.69%	7.01%	6.18%	4.61%	7.89%	8.36%
0.00%	8.47%	4.13%	4.85%	6.40%	5.76%
0.00%	7.33%	9.03%	5.16%	4.71%	8.38%
0.00%	3.89%	1.93%	1.12%	0.00%	0.00%
0.00%	0.00%	0.00%	17.16%	0.00%	0.00%
1.72%	6.86%	5.17%	4.93%	6.81%	7.45%
1.53%	7.14%	4.17%	5.75%	11.21%	9.63%
0.00%	0.00%	17.13%	0.39%	0.00%	4.21%
2.97%	6.92%	2.67%	4.48%	5.15%	12.50%
2.83%	10.29%	5.50%	7.99%	7.60%	7.31%
0.00%	2.81%	5.88%	3.53%	4.05%	6.13%
11.73%	9.29%	6.63%	6.99%	9.03%	8.85%
0.00%	4.81%	6.82%	3.79%	1.99%	0.00%
1.87%	7.16%	4.92%	5.70%	9.78%	7.76%
1.16%	6.26%	4.62%	4.84%	7.58%	8.31%
0.00%	0.00%	0.00%	0.39%	0.00%	7.61%
1.48%	6.84%	7.58%	5.19%	7.62%	6.88%
2.24%	4.65%	5.09%	6.06%	5.10%	5.77%
0.00%	9.42%	5.03%	5.54%	9.42%	8.42%
0.00%	8.49%	4.06%	5.04%	8.37%	11.47%
0.00%	0.69%	2.91%	4.04%	0.00%	0.00%
0.00%	0.00%	0.00%	9.36%	0.00%	0.00%
1.26%	6.63%	5.02%	5.09%	7.59%	8.87%
0.00%	7.46%	5.76%	4.41%	0.00%	0.00%
0.00%	16.78%	4.87%	3.10%	37.21%	8.22%
0.00%	5.82%	5.47%	5.79%	3.75%	6.01%
4.38%	17.15%	6.25%	1.19%	0.00%	0.00%
0.00%	3.05%	0.00%	4.09%	0.00%	0.00%
0.00%	0.00%	0.00%	1.76%	0.00%	0.00%
2.02%	6.99%	3.96%	3.46%	5.00%	16.41%
1.90%	6.54%	4.17%	3.52%	5.07%	8.04%

March 2024

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category: Mar 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	1.73%	6.36%	4.62%	4.91%	7.46%	7.58%	4.89%	0.62%	5.51%	0.24%	5.75%	95.85%	4.15%
National Ambulance Service	%	16.78%	4.87%	3.10%	37.21%	8.22%	6.77%	0.80%	7.57%	0.35%	7.92%	95.57%	4.43%
Children's Health Ireland	1.52%	5.83%	5.74%	6.08%	8.33%	5.89%	4.06%	0.64%	4.70%	0.61%	5.31%	88.50%	11.50%
Dublin Midlands Hospital Group	1.62%	6.52%	4.57%	5.81%	7.33%	6.94%	4.51%	0.78%	5.30%	0.29%	5.58%	94.86%	5.14%
Ireland East Hospital Group	1.81%	5.74%	4.14%	5.06%	7.60%	7.68%	4.43%	0.66%	5.10%	0.17%	5.26%	96.80%	3.20%
RCSI Hospitals Group	1.55%	5.28%	3.13%	4.71%	6.98%	6.91%	3.97%	0.63%	4.60%	0.15%	4.75%	96.90%	3.10%
University of Limerick Hospital Group	1.53%	7.14%	4.17%	5.75%	11.21%	9.63%	5.67%	0.73%	6.40%	0.40%	6.80%	94.14%	5.86%
Saolta University Hospital Care Group	1.16%	6.26%	4.62%	4.84%	7.58%	8.31%	4.37%	0.80%	5.17%	0.23%	5.40%	95.70%	4.30%
South/South West Hospital Group	1.64%	6.61%	5.17%	5.17%	7.07%	9.71%	4.88%	0.72%	5.60%	0.20%	5.79%	96.57%	3.43%
Other Acute Services	%	7.46%	5.76%	4.41%			5.06%	0.04%	5.10%	%	5.10%	100.00%	%
Acute Services	1.55%	6.09%	4.34%	5.19%	7.77%	7.82%	4.53%	0.71%	5.25%	0.24%	5.49%	95.56%	4.44%
CHO 1	2.74%	7.99%	6.80%	6.11%	9.70%	11.18%	7.71%	0.59%	8.30%	0.27%	8.56%	96.88%	3.12%
CHO 2	1.21%	6.13%	4.63%	4.69%	4.59%	7.14%	5.13%	0.35%	5.48%	0.24%	5.72%	95.80%	4.20%
CHO 3	3.50%	7.20%	5.34%	5.63%	6.14%	7.18%	5.94%	0.49%	6.43%	0.11%	6.54%	98.39%	1.61%
CHO 4	2.07%	7.25%	5.16%	4.51%	5.96%	6.86%	5.39%	0.55%	5.94%	0.26%	6.20%	95.80%	4.20%
CHO 5	2.62%	8.06%	6.47%	6.96%	8.71%	7.81%	6.50%	0.60%	7.09%	0.37%	7.47%	95.00%	5.00%
CHO 6	3.00%	5.17%	4.77%	4.91%	5.48%	6.33%	4.34%	0.62%	4.95%	0.28%	5.24%	94.56%	5.44%
CHO 7	2.89%	6.36%	3.78%	4.50%	6.87%	6.84%	4.87%	0.59%	5.46%	0.30%	5.76%	94.71%	5.29%
CHO 8	2.40%	7.71%	5.37%	6.21%	6.88%	7.64%	5.99%	0.51%	6.50%	0.35%	6.85%	94.83%	5.17%
CHO 9	3.29%	5.38%	4.43%	5.78%	7.89%	6.17%	4.85%	0.46%	5.31%	0.12%	5.43%	97.76%	2.24%
Other Community Services	0.92%	5.96%	5.70%	4.45%	3.51%	5.61%	4.37%	0.74%	5.11%	%	5.11%	100.00%	%
Community Services	2.53%	6.84%	4.96%	5.41%	6.98%	7.44%	5.57%	0.53%	6.10%	0.25%	6.35%	96.10%	3.90%
National Services & Central Functions	2.02%	6.99%	3.96%	3.49%	5.00%	16.41%	3.38%	0.29%	3.67%	0.11%	3.78%	97.16%	2.84%

March 2024

Health Service Absence Rate - by Admin : Mar 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.73%	6.36%	4.62%	4.91%	7.46%	7.58%	4.89%	0.62%	5.51%	0.24%	5.75%	95.85%	4.15%
Health Service Executive	1.88%	6.89%	4.81%	5.00%	8.04%	8.91%	5.36%	0.61%	5.98%	0.25%	6.23%	96.01%	3.99%
Section 38 Hospitals	1.38%	5.46%	3.84%	4.95%	6.79%	6.04%	3.83%	0.70%	4.53%	0.24%	4.76%	95.01%	4.99%
Section 38 Voluntary Agencies	3.11%	5.27%	4.86%	3.88%	5.92%	5.85%	4.63%	0.52%	5.14%	0.20%	5.34%	96.28%	3.72%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	1.68%	6.69%	4.98%	5.29%	7.74%	7.97%	4.97%	0.66%	5.64%	0.41%	6.05%
Mar 2024	1.73%	6.36%	4.62%	4.91%	7.46%	7.58%	4.89%	0.62%	5.51%	0.24%	5.75%
Feb 2024	1.70%	6.42%	4.77%	5.04%	7.39%	7.77%	4.86%	0.63%	5.50%	0.33%	5.83%
Dec 2023	1.62%	7.25%	5.50%	5.85%	8.32%	8.55%	5.15%	0.74%	5.88%	0.65%	6.53%
Mar 2023	1.67%	6.02%	4.49%	4.57%	7.12%	7.28%	4.30%	0.62%	4.93%	0.53%	5.46%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	7.79%	5.77%	5.98%	5.53%	5.11%	6.94%	5.72%	5.88%	3.38%	5.77%	8.86%	6.00%	6.87%	6.46%	7.63%	5.70%	6.15%	7.30%	5.64%	5.21%	6.67%	4.17%	4.97%	0.66%	5.64%	0.41%	6.05%
Mar 2024	7.92%	5.31%	5.58%	5.26%	4.75%	6.80%	5.40%	5.79%	5.10%	5.49%	8.56%	5.72%	6.54%	6.20%	7.47%	5.24%	5.76%	6.85%	5.43%	5.11%	6.35%	3.78%	4.89%	0.62%	5.51%	0.24%	5.75%
Feb 2024	7.47%	5.44%	5.82%	5.47%	4.80%	6.69%	5.31%	5.61%	3.23%	5.52%	8.48%	5.60%	6.77%	6.14%	6.99%	5.53%	6.10%	7.24%	5.64%	5.55%	6.46%	4.04%	4.86%	0.63%	5.50%	0.33%	5.83%
Dec 2023	7.97%	6.47%	6.48%	5.83%	5.74%	7.29%	6.43%	6.20%	2.05%	6.26%	9.45%	6.67%	7.30%	7.02%	8.37%	6.29%	6.55%	7.77%	5.85%	5.00%	7.17%	4.61%	5.15%	0.74%	5.88%	0.65%	6.53%
Mar 2023	6.89%	4.91%	5.82%	4.72%	5.28%	7.07%	5.82%	3.78%	1.69%	5.30%	7.60%	4.04%	6.20%	4.65%	7.13%	5.51%	6.30%	6.55%	5.46%	4.84%	5.85%	3.86%	4.30%	0.62%	4.93%	0.53%	5.46%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
2024	7.34%	4.92%	5.48%	4.77%	5.20%	5.33%	5.55%	6.38%	3.33%	5.77%	8.41%	5.55%	6.53%	6.01%	7.00%	5.29%	5.69%	6.73%	5.33%	4.99%	6.67%	4.17%	5.64%
Mar 2024	7.57%	4.70%	5.27%	4.63%	4.96%	5.17%	5.56%	6.40%	5.10%	5.25%	8.30%	5.48%	6.43%	5.97%	7.09%	4.95%	5.46%	6.50%	5.31%	5.11%	6.11%	3.67%	5.51%
Feb 2024	7.07%	4.78%	5.43%	4.66%	4.92%	4.98%	5.49%	6.22%	3.23%	5.20%	8.12%	5.21%	6.54%	5.71%	6.50%	5.23%	5.77%	6.75%	5.35%	5.44%	6.10%	3.84%	5.50%
Dec 2023	7.37%	5.23%	5.72%	4.99%	5.66%	5.81%	5.61%	6.51%	1.92%	5.63%	8.78%	5.96%	6.62%	6.35%	7.36%	5.66%	5.84%	6.93%	5.33%	4.46%	6.46%	4.27%	5.88%
Mar 2023	6.31%	4.24%	5.05%	4.21%	4.93%	5.29%	3.93%	6.37%	1.51%	4.77%	6.91%	3.72%	5.82%	4.26%	6.54%	4.77%	5.50%	5.84%	4.97%	4.12%	5.28%	3.64%	4.93%

HG & CHO (Covid - 19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
2024	0.45%	0.85%	0.46%	0.28%	0.29%	0.40%	0.40%	0.56%	0.05%	5.77%	0.44%	0.44%	0.33%	0.47%	0.64%	0.41%	0.45%	0.57%	0.31%	0.23%	6.67%	4.17%	0.41%
Mar 2024	0.35%	0.61%	0.31%	0.14%	0.16%	0.23%	0.19%	0.40%	%	0.24%	0.27%	0.24%	0.11%	0.26%	0.37%	0.28%	0.30%	0.35%	0.12%	%	0.25%	0.11%	0.24%
Feb 2024	0.40%	0.65%	0.37%	0.20%	0.25%	0.34%	0.27%	0.47%	%	0.32%	0.36%	0.39%	0.22%	0.43%	0.49%	0.30%	0.33%	0.49%	0.29%	0.11%	0.36%	0.20%	0.33%
Dec 2023	0.60%	1.25%	0.68%	0.48%	0.45%	0.61%	0.70%	0.77%	0.13%	0.63%	0.67%	0.70%	0.68%	0.68%	1.01%	0.64%	0.71%	0.84%	0.52%	0.54%	0.71%	0.34%	0.65%
Mar 2023	0.58%	0.67%	0.73%	0.46%	0.59%	0.53%	0.29%	0.70%	0.18%	0.53%	0.69%	0.32%	0.38%	0.39%	0.59%	0.74%	0.79%	0.71%	0.49%	0.72%	0.56%	0.22%	0.53%

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A15	No. of new and return outpatient attendances	Mallow General Hospital March 2024 data is outstanding
Acute Hospitals	A136	No. of new outpatient attendances	Mallow General Hospital March 2024 data is outstanding
Acute Hospitals	A137	OPD Return Attendances	Mallow General Hospital March 2024 data is outstanding
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	Mallow General Hospital March 2024 data is outstanding
Acute Hospitals	A94	Injury Units Attendances	Mallow General Hospital March 2024 data is outstanding
Acute Hospitals	A167	Emergency Care - All Emergency Presentations	Mallow General Hospital March 2024 data is outstanding
Acute Hospitals	A99	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	CUH (Jan-24, Feb-24m Mar-24), Tallaght and Mallow (Mar-24) have not returned data
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mallow General Hospital March 2024 bed days used data is outstanding
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mallow General Hospital March 2024 bed days used data is outstanding
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CHI at Crumlin Oct-23, CHI at Temple Street (Nov-23- Mar-24), therefore bed days used removed due to the impact on rates. Mallow General Hospital March 2024 bed days used data is outstanding
Acute Hospitals	A97	% of acute hospitals implementing the requirements for screening of patients with Carbapenemase-producing Enterobacterales (CPE) guidelines	The following hospitals data is outstanding for Q1 2024: MRH Portlaoise, Naas General Hospital, Wexford General Hospital, Roscommon University Hospital, Mercy University Hospital
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	The following hospitals data is outstanding for Q1 2024: MRH Portlaoise, Naas General Hospital, Wexford General Hospital, Roscommon University Hospital, Mercy University Hospital
Acute Hospitals	A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q4 2023 data has not been provided and therefore is unavailable at present
Acute Hospitals	NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	Please refer to NCCP KPI's below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	SJH outstanding Mar 24.
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	SJH outstanding Mar 24.
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding Feb & Mar 24.
Acute Hospitals	A4 & A6	Inpatient Weighted Units and Day case Weighted Units (includes dialysis)	<p>There has been a major change to the way in which weighted units have been calculated and reported for 2024. This change is due to the introduction of a common weighted unit for both inpatients and day cases. In prior years, the weighted units for inpatients and day cases, indicated the relative complexity of cases to the average complexity of cases within each of those settings separately. Those weighted units could not be combined to get a weighted measure of activity for all admitted patients. For 2024, the weighted units in both inpatient and day case settings indicate the relative complexity of cases to the average complexity across all admitted patients. These admitted patient weighted units can be combined to get a weighted measure of activity for all admitted patients. This change does not affect the price being paid for a DRG but it means that, for the first time, inpatient and day case weighted units can be summed together. There is also a common admitted patient base price which replaces the previously separate inpatient and day case base prices.</p> <p>Due to this change, weighted units reported for 2024 cannot be compared to weighted units in previous years. For this reason the columns relating to weighted units in the prior period have been left blank.</p>

National Ambulance Service Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
National Ambulance Service	NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	DFB has not returned data

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Health & Wellbeing	HWB4	Immunisations and Vaccines HWB4 % children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	Non Returns – CHO3 (Clare, Limerick, North Tipperary / East Limerick)
Health & Wellbeing	HWB8	Immunisations and Vaccines HWB8 % children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	Non Returns – CHO3 (Clare, Limerick, North Tipperary / East Limerick)
Primary Care	PC11	GP Out of Hours No. of contacts with GP Out of Hours Service	Non Return (Mar 2024) West (Shannondoc)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Nov, Dec 2023) CHO5 (Wexford) Non Return (Mar 2024) CHO1 (Cavan Monaghan)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ 52 weeks No of occupational therapy service users seen	Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb, Mar 2024) CHO1 (Donegal) Non Return (Mar 2024) CHO1 (Sligo Leitrim) Non Return (Oct, Dec 2023) CHO5 (Carlow Kilkenny)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ 52 weeks No of speech and language therapy patients seen	Non Return (Feb 2024) CHO1 (Sligo Leitrim) Non Return (Mar 2024) CHO1 (Cavan Monaghan) Non Return (Mar 2024) CHO3 (Clare) Non Return (Oct, Nov, Dec 2023) CHO5 (Waterford)
Primary Care	PC109M PC109G PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 12 weeks % of dietetic patients on waiting list for treatment ≤ 52 weeks No. of Dietetics patients seen	Non Return (Oct, Nov 2023) CHO4 (North Cork) Non Return (Nov 2023) CHO5 (Carlow Kilkenny) Non Return (Jan 2024) CHO5 (Waterford, Wexford) Non Return (Mar 2024) CHO7 (Dublin West) Non Return (Jan 2024) CHO7 (Kildare West Wicklow)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ 12 weeks % of psychology patients on the waiting list for treatment ≤ 52 weeks No of Psychology patients seen	Non Return (Jan 2024) CHO5 (Wexford) Non Return (Mar 2024) CHO8 (Meath)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Mar 2024) CHO1 (Cavan Monaghan) Non Return (Jul 2023 & Mar 2024) CHO2 (Galway) Non Return (Oct 2023) CHO4 (North Lee) Non Return (Jan 2024) CHO5 (Waterford) Non Return (Sep, Oct, Nov, Dec 2023 & Jan, Feb 2024) CHO8 (Louth) Non Return (Jan, Feb, Mar 2024) CHO6 (Wicklow)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West), CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Nursing patients seen	Non Return (Aug, Sep, Oct, Nov 2023) CHO5 (Wexford) Non Return (Oct, Nov, Dec 2023 & Jan, Feb 2024) CHO7 (Dublin South City) Non Return (Jan 2024) CHO8 (Longford Westmeath, Meath)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), Non Return (Feb 2024) CHO1 (Donegal) Non Return (Mar 2024) CHO1 (Cavan Monaghan) Non Return (Feb 2024) CHO4 (Kerry, North Lee & West Cork) Non Return (Nov, Dec 2023) CHO5 (Carlow Kilkenny) Non Return (Mar 2024) CHO8 (Louth)

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Oct, Nov, Dec 2023 & Jan, Feb 2024) CHO1 (Cavan Monaghan) Non Return (Dec 2023) CHO1 (Donegal) Non Return (Jan, Feb 2024) CHO2 (Galway) Non Return (Oct, Nov, Dec 2023 & Jan, Feb 2024) CHO7 (Dublin South City)
Primary Care	PC133	Child Health Quarterly % of infants visited by a PHN within 72 hours of discharge from maternity services	Non Return (Sep, Dec 2023 & Mar 2024) CHO1 (Cavan Monaghan) Non Return (Sep 2023) CHO4 (North Lee) Non Return (Sep, Dec 2023 & Mar 2024) CHO4 (South Lee) Non Return (Dec 2023) CHO5 (Wexford) Non Return (Mar 2024) CHO5 (South Tipperary) Non Return (Dec 2023 & Mar 2024) CHO7 (Dublin South City) Non Return (Mar 2024) CHO7 (Dublin South West, Dublin West, Kildare West Wicklow)
Primary Care	PC135 PC136 PC143 PC144	Child Health Quarterly -1 Quarter % of babies breastfed (exclusively and not exclusively) at first PHN visit % of babies breastfed (exclusively and not exclusively) at 3 month PHN visit % of babies breastfed exclusively at first PHN visit % of babies breastfed exclusively at three month PHN visit	Non Return (Jun, Sep, Dec 2023) CHO1 (Cavan Monaghan) Non Return (Dec 2023) CHO1 (Donegal) Non Return (Dec 2023) CHO1 (Sligo Leitrim) Non Return (Jun, Dec 2023) CHO2 (Galway) Non Return (Dec 2023) CHO2 (Mayo, Roscommon) Non Return (Dec 2023) CHO3 (Clare, Limerick, North Tipperary East Limerick) Non Return (Jun, Dec 2023) CHO4 (Kerry) Non Return (Jun, Sep 2023) CHO4 (North Lee) Non Return (Jun, Sep, Dec 2023) CHO4 (South Lee) Non Return (Sep, Dec 2023) CHO5 (Carlow Kilkenny) Non Return (Jun, Sep 2023) CHO5 (South Tipperary) Non Return (Dec 2023) CHO5 (Waterford) Non Return (Jun, Dec 2023) CHO5 (Wexford) Non Return (Sep, Dec 2023) CHO7 (Dublin South City) Non Return (Dec 2023) CHO7 (Dublin South West, Dublin West, Kildare West Wicklow) Non Return (Dec 2023) CHO9 (Dublin North)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC24 PC24A PC31A	Orthodontics % of Orthodontic patients seen for assessment within 6 months No of Orthodontic patients seen for assessment within 6 months % of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	Non Return (Mar 2024) DML (Former East Coast(Loughlinstown))
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2022) CHOs 1-9 Non Return (April, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2023) CHOs 1-9 Non Return (Jan, Feb 2024)
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2022) CHOs 1-9 Non Return (April, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec) CHOs 1-9 Non Return (Jan, Feb 2024)
Social Inclusion	SI59	No. of people who received information on cardiovascular health or participated in related initiatives	Non Return Q3 and Q4 2023 (Sep, Dec) CHO 1 Return Q1 2024 (Mar) CHO 4
Social Inclusion	SI60	No. of people who received information on or participated in positive mental health initiatives	Non Return Q3 and Q4 2023(Sep, Dec) CHO 1 Return Q1 2024 (Mar) CHO 4
Social Inclusion	SI35	No. of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Q1, Q2, Q3 & Q4 2023 CHO8 (Louth, Meath)
Social Inclusion	SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	Non Return Q1, Q2, Q3 & Q4 2023 CHO8 (Louth, Meath)
Social Inclusion	SI38	No. of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q1, Q2, Q3 & Q4 2023 CHO8 (Louth, Meath)
Social Inclusion	SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	Non Return Q1, Q2, Q3 & Q4 2023 CHO8 (Louth, Meath)

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Social Inclusion	SI52	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed within two weeks of admission	Non Return Q1 2024 (Mar) CHO1 Sligo/Leitrim
Social Inclusion	SI53	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed and are being supported to manage e.g. their physical / general health, mental health and / or addiction issues as part of their care / support plan	Non Return Q1 2024 (Mar) CHO1 Sligo/Leitrim
Palliative Care Inpatient Service	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO 8 Non return (Mar) CHO1 (Donegal)
Palliative Care Inpatient Service	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO 8 Non return (Mar) CHO1 (Donegal)
Children's Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHI at Temple Street (Mar)
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 6 Wicklow POA (March)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 6 Wicklow POA (March)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 6 Wicklow POA (March)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (2023 to date) CHO 6 Wicklow POA (March)
Adult Inpatient			
Adult Inpatient Services	MH8	No. of admissions to adult acute inpatient units	Cork University Hospital (CUH) - Q4/2023 data not available at time of reporting
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	447 intensive support packages for priority 1 cases put in place previously have been maintained in 2024 and are included in January figures.
Disability Services	DIS114	Number of new children referred to the CDNT	Non Return CHO8 (Jan, Feb, Mar) CHO 4 - CDNT08 – Cope (Mar)
Disability Services	DIS115	Total number of children discharged from the CDNT	Non Return CHO8 (Jan, Feb, Mar) CHO 4 - CDNT08 – Cope (Mar)
Disability Services	DIS111	No. of adults with disabilities participating in personalised budgets demonstration projects (Stage 4 Living Phase)	Non Return National (Q1)
Breastcheck	HWB35	% BreastCheck screening uptake rate	BreastCheck uptake data unavailable due to validation and timing issues