



Management Data Report [MDR]

March 2025

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Data used in this report refers to the latest performance information available at the time of preparation for HSE approval

Healthy Communities

Covid-19

As the Autumn/Winter programme concluded in February there will be no report for March 2025. The next report will be for April which will report on the Spring Programme, to note HCWs are not recommended a booster during the Spring campaign and the age cohort will be for those aged ≥ 80 years.

National Screening Service

National Screening Service		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	137,134	219,000	55,750	39,393	-29.3%	36,360	8.3%	9,662	12,551	13,866	12,976
HWB35	% BreastCheck screening uptake rate	National	Q-1Q	65.0%	70%	70%	71.9%	2.7%	65.0%	10.6%	76.8%			
HWB37	% of women offered hospital admission for treatment in BreastCheck host hospital within three weeks of diagnosis of breast cancer	National	BA-1Q	58.9%	90%	90%			58.9%					
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	194,884	177,000	37,800	49,142	30.0%	59,457	-17.3%	8,489	14,497	15,791	18,854
NSS3	% of eligible women with at least one satisfactory cervical screening test in a five year period	National	Q-1Q	73.3%	80%	80%	75.4%	-5.7%	73.3%	2.9%	76.2%			
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	139,758	151,000	39,750	36,999	-6.9%	36,204	2.2%	8,340	9,491	13,623	13,885
HWB46	% BowelScreen screening uptake rate	National	Q-1Q	46.6%	45%	45%	40.4%	-10.1%	46.6%	-13.2%	43.5%			
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	117,133	127,000	31,150	41,557	33.4%	25,686	61.8%	12,487	12,851	13,808	14,898
HWB47	% Diabetic RetinaScreen uptake rate	National	Q-1Q	57.3%	69%	69%	54.1%	-21.6%	57.3%	-5.5%	53.0%			

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Health and Wellbeing

Health & Wellbeing		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Tobacco														
HWB27	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor	National	Q	20,405	20,774	6,323			5,909		4,784			
HWB27B	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Community)	National	Q		15,109	4,533								
		HSE Dublin & Midlands	Q		3,405	1,022								
		HSE Dublin & North East	Q		3,209	963								
		HSE Dublin & South East	Q		3,156	947								
		HSE Mid West	Q		918	275								
		HSE South West	Q		1,888	566								
		HSE West & North West	Q		2,533	760								
HWB27C	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Hospitals)	National	Q		3,184	798								
		HSE Dublin & Midlands	Q		496	124								
		HSE Dublin & North East	Q		1,267	317								
		HSE Dublin & South East	Q		482	121								
		HSE Mid West	Q		138	35								
		HSE South West	Q		275	69								
		HSE West & North West	Q		526	132								
HWB27D	No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Quitline)	National	Q		2,481	992								
HWB101	No. of smokers who are receiving online cessation support services	National	Q	8,651	7,000	2,800	3,119	11.4%	2,954	5.6%	1,992			3,119
HWB26	% of smokers on cessation programmes who were quit at four weeks	National	Q-1Q	57.7%	48%	48%	59.2%	23.3%	57.7%	2.5%	59.1%			
HWB110	% of smokers engaging with HSE Stop Smoking Services and using recommended Stop Smoking Medicines	National	Q-1Q											
Making Every Contact Count														
HWB111	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count eLearning training	National	Q		5,426	1,355	899	-33.7%						899
HWB111A	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count eLearning training (Community)	National	Q		2,467	616	499	-19.0%						499
HWB111B	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count eLearning training (Hospitals)	National	Q		2,959	739	400	-45.9%						400
HWB112	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count Enhancing Your Skills workshop training	National	Q		1,628	407	287	-29.5%						287

Health & Wellbeing		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
HWB112A	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count Enhancing Your Skills workshop training (Community)	National	Q		740	185	234	26.5%						234
HWB112B	No. of HSE frontline staff, incl. S38 Voluntary Organisations to complete the Making Every Contact Count Enhancing Your Skills workshop training (Hospitals)	National	Q		888	222	53	-76.1%						53
Immunisations and Vaccines														
HWB4	% children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) vaccine (6 in 1)	National	Q-1Q	92.5%	95%	95%	91.9%	-3.3%	92.5%	-0.7%	91.6%			
		HSE Dublin & Midlands	Q-1Q	95.4%	95%	95%	92.4%	-2.7%	95.4%	-3.1%	90.8%			
		HSE Dublin & North East	Q-1Q	89.4%	95%	95%	89.4%	-5.9%	89.4%	-0.0%	88.7%			
		HSE Dublin & South East	Q-1Q	91.6%	95%	95%	91.9%	-3.3%	91.6%	0.3%	92.6%			
		HSE Mid West	Q-1Q	91.4%	95%	95%	90.0%	-5.3%	91.4%	-1.5%	89.5%			
		HSE South West	Q-1Q	94.8%	95%	95%	94.4%	-0.6%	94.8%	-0.4%	94.9%			
		HSE West & North West	Q-1Q	92.8%	95%	95%	92.2%	-2.9%	92.8%	-0.6%	91.8%			
HWB8	% children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	National	Q-1Q	89.5%	95%	95%	89.7%	-5.6%	89.5%	0.2%	89.8%			
		HSE Dublin & Midlands	Q-1Q	93.1%	95%	95%	89.7%	-5.6%	93.1%	-3.7%	88.1%			
		HSE Dublin & North East	Q-1Q	84.5%	95%	95%	86.8%	-8.6%	84.5%	2.7%	87.4%			
		HSE Dublin & South East	Q-1Q	89.9%	95%	95%	90.8%	-4.5%	89.9%	0.9%	91.8%			
		HSE Mid West	Q-1Q	89.6%	95%	95%	88.4%	-6.9%	89.6%	-1.3%	89.3%			
		HSE South West	Q-1Q	92.1%	95%	95%	92.6%	-2.5%	92.1%	0.6%	93.6%			
		HSE West & North West	Q-1Q	89.2%	95%	95%	89.2%	-6.1%	89.2%	0.0%	88.7%			
Public Health														
PH1	% of IHR alerts received by Health Protection Surveillance Centre (HPSC) that are risk assessed and actioned as appropriate within 24 hours of the alert.	National	Q	98.9%	100%	100%	100.0%	0.0%	91.7%	9.1%	100.0%			100.0%

Women's Health

NSP KPI Overview				Reporting Period March 2025									
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Q	68.4%	100.0%	100.0%	63.2%	-36.8%	73.7%	-14.2%	68.4%			63.2%
A116	% of all hospitals implementing IMEWS (as per 2019 definition)	Q	23.3%	100.0%	100.0%	34.9%	-65.1%	34.9%	0.0%	23.3%			34.9%
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100.0%	100.0%	89.5%	-10.5%	100.0%	-10.5%	94.7%	89.5%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
Sexual assault services (>14yrs)													
A130	% of patients seen by a forensic clinical examiner within 3 hours of a request to a Sexual Assault Treatment Unit (SATU) for a forensic clinical examination	Q	94.8%	90.0%	90.0%	90.2%	0.2%	98.4%	-8.3%	95.3%			90.2%

Environmental Health

Environmental Health		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Environmental Health														
HWB29	No. of initial tobacco sales and/or nicotine inhaling product sales to minors test purchase inspections carried out	National	Q	376	384	96	32	-66.7%	0		376			32
HWB92	No. of establishments receiving a planned inspection under the Public Health (Sunbeds) Act, 2014	National	Q	227	188	47	31	-34.0%	32	-3.1%	46			31
HWB31	No. of official food control planned and planned surveillance inspections of food businesses	National	Q	34,472	33,000	8,250	8,048	-2.4%	7,641	5.3%	8,714			8,048
HWB93	No. of inspections of e-cigarette and refill container manufacturers, importers, distributors and retailers under the E.U. (Manufacture, Presentation and Sale of Tobacco and Related Products) Regulations 2016	National	Q	40	40	10	9	-10.0%	1	800.0%	9			9

Receiving the Right Care

Quality and Safety

Your Service Your Say

National Complaints Governance & Learning Team				Reporting Period March 2025									
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar-24	Jun-24	Sep-24	Dec-24
Your Service Your Say													
	% of complaints where an Action Plan is identified as required, is in place and progressing*	National	Q (Q-1Q)	65%	65%	89.4%	37.5%	81.3%	9.9%	86.8%	85.6%	92.7%	91.7%
		Community	Q (Q-1Q)	65%	65%	69.8%	7.4%	48.0%	45.3%	60.5%	62.7%	95.6%	71.8%
		Acute	Q (Q-1Q)	65%	65%	90.8%	39.7%	86.9%	4.5%	90.2%	88.4%	91.6%	92.4%
		National Services**	Q (Q-1Q)	65%	65%	98.7%	51.8%	88.9%	11.0%	95.5%	95.5%	100%	100%

*This metric is reported quarterly in arrears as it requires 65 days from the end of each quarter to close out ("35 working days for the complaint to be handled, and an additional 30 days for implementation of Task/Recommendation.)

**National Services includes; National Ambulance Service, National Screening Service, Primary Care Reimbursement Scheme and National Forensic Mental Health Service.

Serious Incidents

Quality and Patient Safety		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-24	Sep-24	Oct-24	Nov-24
Quality and Safety														
Serious Incidents														
QAS09	% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident*	National	M (M-4M)	45.5%	70%	70%	33.1%	-52.7%	46.2%	-28.3%	14.6%	30.2%	44.4%	18.0%
		HSE Dublin & Midlands	M (M-4M)		70%	70%	60.3%	-13.9%			33.3%	71.4%	75.0%	33.3%
		HSE Dublin & North East	M (M-4M)		70%	70%	43.6%	-37.7%			0.0%	40.0%	71.4%	25.0%
		HSE Dublin & South East	M (M-4M)		70%	70%	47.0%	-32.8%			30.0%	27.3%	85.7%	40.0%
		HSE Mid West	M (M-4M)		70%	70%	5.9%	-91.6%			0.0%			0.0%
		HSE South West	M (M-4M)		70%	70%	12.0%	-82.9%			0.0%	16.7%	33.3%	0.0%
		HSE West & North West	M (M-4M)		70%	70%	17.6%	-74.8%			25.0%	0%	11.1%	0.0%
		National Ambulance Service	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%		0%			
		National Social Care (S38)	M (M-4M)	7.7%	70%	70%	8.0%	-88.6%	0.0%		0%	0.0%	0.0%	0.0%

Note

*Activity YTD is 12M rolling period reflecting compliance Dec 2023 - Nov 2024

Incident Reporting

Quality and Patient Safety		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec-24	Jan-25	Feb-25	Mar-25
Quality and Safety														
Incident Reporting														
QAS11	Extreme and major incidents as a % of all incidents reported as occurring*	National	Q	0.5%	<1%	<1%	0.5%	-51.6%	0.5%	-1.6%	0.5%			0.5%
		HSE Dublin & Midlands	Q	0.3%	<1%	<1%	0.4%	-63.8%	0.4%	-18.4%	0.3%			0.4%
		HSE Dublin & North East	Q	0.4%	<1%	<1%	0.4%	-57.9%	0.5%	-9.6%	0.4%			0.4%
		HSE Dublin & South East	Q	0.6%	<1%	<1%	0.5%	-46.1%	0.5%	-0.7%	0.5%			0.5%
		HSE Mid West	Q	0.7%	<1%	<1%	0.7%	-31.0%	0.7%	-1.1%	0.7%			0.7%
		HSE South West	Q	0.7%	<1%	<1%	0.8%	-17.8%	0.6%	30.1%	0.8%			1.0%
		HSE West & North West	Q	0.6%	<1%	<1%	0.6%	-42.7%	0.5%	6.3%	0.6%			0.5%
		National Ambulance Service	Q	0.2%	<1%	<1%	0.2%	-82.8%	0.6%	-72.2%	0.0%			0.4%
		National Social Care (S38)	Q	0.2%	<1%	<1%	0.1%	-85.3%	0.1%	7.1%	0.2%			0.1%

Note

*Activity YTD is 4Q rolling period reflecting compliance Q2 2024 - Q1 2025

Receiving Care in the Right Place

Older Persons Services

Older Persons'		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Dec	Jan	Feb	Mar
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Complex Home Support)	National	M	23,762,774	24,000,000	5,917,806	5,970,770	0.9%	5,657,584	5.5%	2,058,652	2,022,497	1,934,528	2,013,745
		HSE Dublin & Midlands	M	4,397,663	4,518,285	1,114,097	1,147,856	3.0%	1,006,691	14.0%	394,354	388,822	391,412	367,623
		HSE Dublin & North East	M	5,919,424	5,927,639	1,461,609	1,468,554	0.5%	1,434,917	2.3%	519,693	492,686	458,927	516,940
		HSE Dublin & South East	M	4,089,592	4,117,151	1,015,187	1,051,424	3.6%	972,943	8.1%	361,611	354,738	344,655	352,031
		HSE Mid West	M	1,878,282	1,909,303	470,787	469,663	-0.2%	450,391	4.3%	155,648	157,602	148,704	163,358
		HSE South West	M	3,148,597	3,210,929	791,736	786,752	-0.6%	747,379	5.3%	262,651	268,215	263,576	254,962
		HSE West & North West	M	4,329,216	4,316,693	1,064,390	1,046,520	-1.7%	1,045,265	0.1%	364,696	360,434	327,254	358,832
OP54	No. of people in receipt of home support (excluding provision from Complex Home Support) - each person counted once only	National	M	58,546	60,000	60,000	58,898	-1.8%	57,155	3.0%	58,546	58,293	58,489	58,898
		HSE Dublin & Midlands	M	11,021	11,334	11,334	11,363	0.3%	11,237	1.1%	11,021	10,995	11,155	11,363
		HSE Dublin & North East	M	13,334	13,645	13,645	13,316	-2.4%	13,251	0.5%	13,334	13,341	13,283	13,316
		HSE Dublin & South East	M	10,705	10,900	10,900	10,839	-0.6%	9,903	9.5%	10,705	10,635	10,666	10,839
		HSE Mid West	M	5,375	5,488	5,488	5,365	-2.2%	5,073	5.8%	5,375	5,313	5,347	5,365
		HSE South West	M	7,965	8,141	8,141	8,014	-1.6%	7,600	5.4%	7,965	7,944	7,988	8,014
		HSE West & North West	M	10,146	10,492	10,492	10,001	-4.7%	10,091	-0.9%	10,146	10,065	10,050	10,001
Complex Home Support														
OP63	Total No. of Service Users in receipt of home support hours provided from Complex Home Support funding (OP)	National	M		90	90	62	-31.1%				66	63	62
		HSE Dublin & Midlands	M				12					12	11	12
		HSE Dublin & North East	M				31					34	33	31
		HSE Dublin & South East	M				3					4	3	3
		HSE Mid West	M				3					3	3	3
		HSE South West	M				8					8	8	8
		HSE West & North West	M				5					5	5	5
OP62	No. of home support hours provided from Complex Home Support funding (OP)	National	M		275,000	67,808	49,282	-27.3%				16,708	15,940	16,633
		HSE Dublin & Midlands	M				8,377					2,188	2,691	3,498
		HSE Dublin & North East	M				28,714					10,038	9,369	9,307
		HSE Dublin & South East	M				3,607					1,495	1,112	1,000
		HSE Mid West	M				1,312					460	421	431
		HSE South West	M				5,042					1,725	1,661	1,657
		HSE West & North West	M				2,230					802	687	741
OP64	% of Service Users in receipt of Complex Home Support funding (OP) who have a key worker assigned	National	M		100%	100%	100.0%	0.0%				100.0%	100.0%	100.0%
		HSE Dublin & Midlands	M		100%	100%	100.0%	0.0%				100.0%	100.0%	100.0%
		HSE Dublin & North East	M		100%	100%	100.0%	0.0%				100.0%	100.0%	100.0%
		HSE Dublin & South East	M		100%	100%	100.0%	0.0%				100.0%	100.0%	100.0%
		HSE Mid West	M		100%	100%	100.0%	0.0%				100.0%	100.0%	100.0%
		HSE South West	M		100%	100%	100.0%	0.0%				100.0%	100.0%	100.0%
		HSE West & North West	M		100%	100%	100.0%	0.0%				100.0%	100.0%	100.0%

Older Persons'		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	24,002	23,956	23,669	23,654	-0.1%	22,883	3.4%	24,002	23,876	23,601	23,654
		HSE Dublin & Midlands	M	4,532			4,484		4,325	3.7%	4,532	4,505	4,481	4,484
		HSE Dublin & North East	M	5,122			5,109		4,881	4.7%	5,122	5,112	5,074	5,109
		HSE Dublin & South East	M	4,782			4,698		4,515	4.1%	4,782	4,742	4,696	4,698
		HSE Mid West	M	2,177			2,142		2,056	4.2%	2,177	2,166	2,121	2,142
		HSE South West	M	3,551			3,449		3,403	1.4%	3,551	3,539	3,479	3,449
		HSE West & North West	M	3,838			3,772		3,703	1.9%	3,838	3,812	3,750	3,772
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	17.1%	17%	17%	17.6%	3.7%	16.9%	4.0%	17.1%	17.2%	17.5%	17.6%
		HSE Dublin & Midlands	M	20.1%			20.9%		20.4%	2.5%	20.1%	20.5%	20.6%	20.9%
		HSE Dublin & North East	M	22.2%			22.7%		23.3%	-2.3%	22.2%	22.3%	22.5%	22.7%
		HSE Dublin & South East	M	21.4%			22.0%		19.7%	11.7%	21.4%	21.4%	21.6%	22.0%
		HSE Mid West	M	10.9%			11.3%		10.6%	7.0%	10.9%	11.2%	11.4%	11.3%
		HSE South West	M	13.0%			13.5%		12.9%	4.0%	13.0%	12.9%	13.4%	13.5%
		HSE West & North West	M	8.8%			8.7%		8.4%	3.5%	8.8%	8.9%	8.9%	8.7%
OP10	% of clients who have Common Summary Assessment Reports (CSARs) processed within 6 weeks	National	M	82.7%	90%	90%	76.8%	-14.7%	82.8%	-7.3%	82.7%	76.6%	78.8%	76.8%
		HSE Dublin & Midlands	M	86.9%			75.1%		92.4%	-18.7%	86.9%	74.1%	84.8%	75.1%
		HSE Dublin & North East	M	74.2%			71.6%		76.9%	-6.9%	74.2%	83.0%	80.9%	71.6%
		HSE Dublin & South East	M	79.9%			84.9%		87.4%	-2.9%	79.9%	77.9%	70.6%	84.9%
		HSE Mid West	M	96.7%			96.3%		89.2%	8.1%	96.7%	68.8%	97.0%	96.3%
		HSE South West	M	80.2%			59.3%		63.3%	-6.3%	80.2%	78.6%	71.6%	59.3%
		HSE West & North West	M	84.3%			89.7%		90.9%	-1.3%	84.3%	73.9%	75.5%	89.7%
OP15	% of population over 65 years in NHSS funded beds	National	M	2.9%	≤2.9%	≤2.9%	2.9%	0.5%	2.8%	3.6%	2.9%	2.9%	2.9%	2.9%
		HSE Dublin & Midlands	M	3.0%			3.0%		2.8%	4.2%	3.0%	3.0%	3.0%	3.0%
		HSE Dublin & North East	M	3.1%			3.1%		3.0%	4.6%	3.1%	3.1%	3.1%	3.1%
		HSE Dublin & South East	M	2.9%			2.9%		2.8%	4.6%	2.9%	2.9%	2.9%	2.9%
		HSE Mid West	M	3.0%			3.0%		2.9%	5.2%	3.0%	3.0%	3.0%	3.0%
		HSE South West	M	2.8%			2.8%		2.7%	1.8%	2.8%	2.8%	2.8%	2.8%
		HSE West & North West	M	2.7%			2.7%		2.7%	0.9%	2.7%	2.7%	2.7%	2.7%
Public Beds														
OP12	No. of NHSS beds in public long-stay units	National	M	4,651	5,131	4,982	4,990	0.2%	4,590	8.7%	4,651	4,963	4,970	4,990
		HSE Dublin & Midlands	M	822	933	925	926	0.1%	816	13.5%	822	926	926	926
		HSE Dublin & North East	M	734	754	740	740	0.0%	733	1.0%	734	740	740	740
		HSE Dublin & South East	M	833	914	834	844	1.2%	799	5.6%	833	841	844	844
		HSE Mid West	M	384	432	401	395	-1.5%	391	1.0%	384	395	395	395
		HSE South West	M	990	1,113	1,097	1,087	-0.9%	979	11.0%	990	1,082	1,086	1,087
		HSE West & North West	M	888	985	985	998	1.3%	872	14.4%	888	979	979	998
OP13	No. of short stay beds in public units	National	M	1,564	1,651	1,609	1,578	-1.9%	1,623	-2.8%	1,564	1,563	1,567	1,578
		HSE Dublin & Midlands	M	89	90	88	94	6.8%	92	2.2%	89	89	89	94
		HSE Dublin & North East	M	317	361	341	325	-4.7%	349	-6.9%	317	317	325	325
		HSE Dublin & South East	M	365	375	373	363	-2.7%	374	-2.9%	365	363	363	363
		HSE Mid West	M	164	164	164	164	0.0%	164	0.0%	164	164	164	164
		HSE South West	M	226	256	238	221	-7.1%	239	-7.5%	226	226	222	221
		HSE West & North West	M	403	405	405	411	1.5%	405	1.5%	403	404	404	411

Older Persons'		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
OP57	% occupancy of open short stay beds	National	M	81.7%	90%	90%	84.0%	-6.7%	83.6%	0.5%	81.7%	85.9%	87.1%	84.0%
		HSE Dublin & Midlands	M	81.4%	90%	90%	85.9%	-4.6%	78.8%	9.0%	81.4%	89.5%	90.8%	85.9%
		HSE Dublin & North East	M	81.3%	90%	90%	88.4%	-1.8%	85.8%	3.1%	81.3%	89.8%	90.0%	88.4%
		HSE Dublin & South East	M	79.1%	90%	90%	83.4%	-7.3%	79.4%	5.1%	79.1%	82.6%	85.5%	83.4%
		HSE Mid West	M	78.9%	90%	90%	80.8%	-10.2%	90.1%	-10.3%	78.9%	81.9%	80.2%	80.8%
		HSE South West	M	88.0%	90%	90%	83.2%	-7.5%	81.2%	2.5%	88.0%	87.9%	89.7%	83.2%
		HSE West & North West	M	83.1%	90%	90%	81.5%	-9.5%	85.8%	-5.0%	83.1%	85.0%	85.9%	81.5%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for	National	M-1M	1,379	916	916	1,722	88.0%	1,545	11.5%	1,379	1,501	1,722	
OP46	No. of persons in hospitals approved for	National	M-1M	9,305	10,800	2,032	1,846	-9.2%	1,814	1.8%	720	980	866	
interRAI Ireland Assessment														
OP56	No. of people seeking service who have been	National	M	4,470	18,100	4,524	1,090	-75.9%	985	10.7%	306	364	365	361
		HSE Dublin & Midlands	M		3,781	945	293	-69.0%				101	95	97
		HSE Dublin & North East	M		4,177	1,044	222	-78.7%				78	82	62
		HSE Dublin & South East	M		3,421	855	13	-98.5%				5	4	4
		HSE Mid West	M		1,440	360	0	-100.0%				0	0	0
		HSE South West	M		2,605	651	79	-87.9%				17	31	31
		HSE West & North West	M		2,676	669	483	-27.8%				163	153	167

Primary Care Services

Primary Care		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	111,705	110,000	27,504	27,915	1.5%	26,914	3.7%	9,146	9,970	8,964	8,981
		HSE Dublin & Midlands	M	6,230	6,059	1,515	1,558	2.8%	1,413	10.3%	543	526	519	513
		HSE Dublin & North East	M	16,150	15,908	3,978	4,441	11.6%	3,640	22.0%	1,282	1,542	1,362	1,537
		HSE Dublin & South East	M	28,449	34,054	8,514	7,548	-11.3%	7,144	5.7%	2,336	2,543	2,388	2,617
		HSE Mid West	M	14,526	12,033	3,009	3,971	32.0%	3,219	23.4%	1,273	1,323	1,271	1,377
		HSE South West	M	16,111	18,755	4,689	3,163	-32.5%	3,927	-19.5%	1,239	1,507	1,143	513
		HSE West & North West	M	30,239	23,191	5,799	7,234	24.7%	7,571	-4.5%	2,473	2,529	2,281	2,424
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,151,838	1,217,015	310,777	282,894	-9.0%	310,947	-9.0%	136,062	96,907	88,322	97,665
		HSE Dublin & Midlands	M	161,873	166,465	42,606	39,455	-7.4%	44,290	-10.9%	19,159	13,079	12,465	13,911
		HSE Dublin & North East	M	201,383	211,614	56,159	49,134	-12.5%	56,889	-13.6%	23,394	17,870	15,323	15,941
		HSE Dublin & South East	M	324,370	330,971	85,043	80,204	-5.7%	88,439	-9.3%	38,984	27,698	24,825	27,681
		HSE Mid West	M	107,050	102,490	25,497	27,009	5.9%	28,282	-4.5%	13,898	9,252	8,348	9,409
		HSE South West	M	202,523	234,198	58,842	48,341	-17.8%	52,560	-8.0%	22,403	16,001	15,089	17,251
		HSE West & North West	M	154,639	171,277	42,630	38,751	-9.1%	40,487	-4.3%	18,224	13,007	12,272	13,472
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.5%	81%	81%	71.5%	-11.7%	71.7%	-0.4%	76.6%	69.0%	71.5%	74.3%
		HSE Dublin & Midlands	M	73.6%	81%	81%	73.8%	-8.9%	72.2%	2.2%	79.3%	74.6%	73.2%	73.6%
		HSE Dublin & North East	M	57.3%	81%	81%	54.7%	-32.5%	58.6%	-6.7%	63.2%	51.4%	53.0%	62.1%
		HSE Dublin & South East	M	73.6%	81%	81%	72.3%	-10.8%	72.0%	0.4%	78.0%	70.9%	71.8%	74.2%
		HSE Mid West	M	82.1%	81%	81%	81.6%	0.7%	81.1%	0.6%	83.9%	77.3%	82.8%	84.6%
		HSE South West	M	77.7%	81%	81%	72.9%	-10.0%	77.1%	-5.4%	77.1%	71.1%	73.8%	73.8%
		HSE West & North West	M	75.6%	81%	81%	77.2%	-4.7%	73.7%	4.7%	80.3%	74.5%	78.4%	79.0%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	75.4%	94%	94%	72.2%	-23.2%	79.1%	-8.8%	75.4%	75.0%	73.2%	72.2%
		HSE Dublin & Midlands	M	73.3%	94%	94%	71.4%	-24.1%	78.9%	-9.6%	73.3%	72.8%	72.6%	71.4%
		HSE Dublin & North East	M	76.6%	94%	94%	71.8%	-23.6%	80.3%	-10.5%	76.6%	75.3%	73.6%	71.8%
		HSE Dublin & South East	M	66.9%	94%	94%	64.6%	-31.3%	68.9%	-6.2%	66.9%	67.6%	64.7%	64.6%
		HSE Mid West	M	82.1%	94%	94%	77.2%	-17.9%	87.2%	-11.5%	82.1%	81.6%	79.8%	77.2%
		HSE South West	M	79.3%	94%	94%	71.4%	-24.0%	86.6%	-17.6%	79.3%	79.0%	76.7%	71.4%
		HSE West & North West	M	80.2%	94%	94%	80.0%	-14.8%	81.5%	-1.8%	80.2%	79.1%	78.2%	80.0%
PC125	No of physiotherapy patients seen	National	M	514,686	587,604	146,901	121,065	-17.6%	125,157	-3.3%	35,930	41,854	39,494	39,717
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	64.4%	-9.4%	62.8%	2.5%	69.6%	63.5%	65.4%	64.3%
		HSE Dublin & Midlands	M	70.5%	71%	71%	65.8%	-7.4%	72.1%	-8.8%	75.5%	62.5%	68.5%	66.3%
		HSE Dublin & North East	M	64.8%	71%	71%	65.6%	-7.6%	63.7%	3.1%	69.2%	66.2%	66.0%	64.2%
		HSE Dublin & South East	M	57.6%	71%	71%	57.4%	-19.2%	57.0%	0.7%	63.8%	59.1%	56.7%	55.7%
		HSE Mid West	M	69.8%	71%	71%	67.5%	-5.0%	68.9%	-2.0%	72.7%	68.1%	69.3%	64.9%
		HSE South West	M	58.3%	71%	71%	57.8%	-18.5%	56.1%	3.0%	63.4%	57.0%	55.3%	61.5%
		HSE West & North West	M	63.0%	71%	71%	76.7%	8.0%	58.9%	30.2%	73.3%	71.1%	80.1%	81.0%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ 52 weeks	National	M	65.4%	95%	95%	63.7%	-33.0%	69.8%	-8.7%	65.4%	64.1%	63.8%	63.7%
		HSE Dublin & Midlands	M	55.9%	95%	95%	53.5%	-43.7%	64.2%	-16.6%	55.9%	54.2%	54.4%	53.5%
		HSE Dublin & North East	M	55.8%	95%	95%	53.4%	-43.8%	58.4%	-8.6%	55.8%	54.5%	54.1%	53.4%
		HSE Dublin & South East	M	78.2%	95%	95%	79.8%	-1.1%	80.8%	-1.1%	78.2%	76.5%	75.3%	79.8%
		HSE Mid West	M	84.7%	95%	95%	85.6%	-9.9%	88.0%	-2.7%	84.7%	85.6%	84.6%	85.6%
		HSE South West	M	83.1%	95%	95%	80.4%	-15.4%	82.9%	-3.0%	83.1%	82.1%	81.3%	80.4%
		HSE West & North West	M	66.3%	95%	95%	68.6%	-27.8%	69.7%	-1.6%	66.3%	65.0%	64.3%	68.6%

Primary Care		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Dec	Jan	Feb	Mar
PC124	No of occupational therapy service users seen	National	M	347,634	389,256	97,314	79,872	-17.9%	91,558	-12.8%	22,677	28,577	27,379	23,916
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	75.1%	100%	100%	74.7%	-25.3%	81.4%	-8.3%	75.1%	74.9%	74.0%	74.7%
		HSE Dublin & Midlands	M	77.0%	100%	100%	73.2%	-26.8%	79.4%	-7.8%	77.0%	77.5%	75.9%	73.2%
		HSE Dublin & North East	M	61.4%	100%	100%	60.0%	-40.0%	70.0%	-14.3%	61.4%	60.7%	58.2%	60.0%
		HSE Dublin & South East	M	80.8%	100%	100%	79.9%	-20.1%	87.0%	-8.1%	80.8%	81.9%	81.1%	79.9%
		HSE Mid West	M	79.5%	100%	100%	77.5%	-22.5%	88.7%	-12.7%	79.5%	73.8%	75.7%	77.5%
		HSE South West	M	99.4%	100%	100%	97.2%	-2.8%	99.9%	-2.6%	99.4%	98.0%	97.1%	97.2%
		HSE West & North West	M	91.2%	100%	100%	93.9%	-6.1%	96.5%	-2.7%	91.2%	91.4%	93.5%	93.9%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	69.8%	100%	100%	69.1%	-30.9%	73.4%	-5.9%	69.8%	69.1%	69.5%	69.1%
		HSE Dublin & Midlands	M	60.3%	100%	100%	57.7%	-42.3%	68.0%	-15.2%	60.3%	61.5%	58.9%	57.7%
		HSE Dublin & North East	M	60.4%	100%	100%	57.4%	-42.6%	68.4%	-16.1%	60.4%	60.4%	60.5%	57.4%
		HSE Dublin & South East	M	77.1%	100%	100%	73.8%	-26.2%	63.1%	17.0%	77.1%	74.7%	73.3%	73.8%
		HSE Mid West	M	75.8%	100%	100%	72.8%	-27.2%	80.6%	-9.7%	75.8%	76.4%	74.2%	72.8%
		HSE South West	M	72.4%	100%	100%	71.8%	-28.2%	82.3%	-12.8%	72.4%	68.8%	68.2%	71.8%
		HSE West & North West	M	91.2%	100%	100%	92.6%	-7.4%	87.9%	5.3%	91.2%	91.9%	92.4%	92.6%
PC126	No of speech and language therapy patients seen	National	M	171,317	282,312	70,578	40,271	-42.9%	45,241	-11.0%	10,889	13,630	13,419	13,222
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	14.8%	33%	33%	13.3%	-59.8%	17.1%	-22.3%	14.8%	15.7%	12.3%	13.3%
		HSE Dublin & Midlands	M	51.5%	33%	33%	25.0%	-24.2%	42.2%	-40.7%	51.5%	61.3%	34.3%	25.0%
		HSE Dublin & North East	M	15.8%	33%	33%	16.9%	-48.7%	14.9%	13.6%	15.8%	15.1%	13.1%	16.9%
		HSE Dublin & South East	M	5.7%	33%	33%	2.2%	-93.4%	8.8%	-75.2%	5.7%	4.5%	5.5%	2.2%
		HSE Mid West	M	17.5%	33%	33%	12.3%	-62.8%	22.2%	-44.8%	17.5%	29.2%	13.0%	12.3%
		HSE South West	M	9.3%	33%	33%	9.9%	-70.0%	18.6%	-46.6%	9.3%	10.0%	9.7%	9.9%
		HSE West & North West	M	17.7%	33%	33%	15.7%	-52.5%	17.5%	-10.5%	17.7%	14.8%	14.8%	15.7%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	54.1%	77%	77%	50.3%	-34.7%	60.4%	-16.7%	54.1%	54.9%	50.7%	50.3%
		HSE Dublin & Midlands	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	63.9%	77%	77%	57.1%	-25.8%	46.2%	23.6%	63.9%	62.5%	61.5%	57.1%
		HSE Dublin & South East	M	20.8%	77%	77%	14.4%	-81.3%	35.9%	-60.0%	20.8%	20.8%	22.3%	14.4%
		HSE Mid West	M	63.4%	77%	77%	54.0%	-29.9%	76.7%	-29.6%	63.4%	76.8%	57.1%	54.0%
		HSE South West	M	42.8%	77%	77%	38.8%	-49.6%	57.9%	-33.0%	42.8%	42.5%	40.8%	38.8%
		HSE West & North West	M	60.6%	77%	77%	56.8%	-26.3%	67.0%	-15.3%	60.6%	57.0%	56.5%	56.8%
PC127	No of podiatry patients seen	National	M	63,130	85,866	21,468	13,713	-36.1%	15,957	-14.1%	4,502	4,827	4,548	4,338
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	30.5%	35%	35%	28.6%	-18.4%	23.8%	20.1%	30.5%	26.1%	25.1%	28.6%
		HSE Dublin & Midlands	M	49.4%	35%	35%	53.1%	51.7%	54.4%	-2.4%	49.4%	54.0%	53.0%	53.1%
		HSE Dublin & North East	M	56.7%	35%	35%	64.0%	82.9%	46.2%	38.5%	56.7%	65.2%	64.2%	64.0%
		HSE Dublin & South East	M	22.3%	35%	35%	19.2%	-45.1%	21.3%	-10.0%	22.3%	18.9%	15.5%	19.2%
		HSE Mid West	M	17.3%	35%	35%	11.1%	-68.3%	15.8%	-29.8%	17.3%	12.3%	11.8%	11.1%
		HSE South West	M	22.0%	35%	35%	17.7%	-49.4%	15.7%	12.7%	22.0%	19.6%	16.1%	17.7%
		HSE West & North West	M	52.8%	35%	35%	31.9%	-9.0%	24.1%	32.4%	52.8%	28.8%	30.6%	31.9%

Primary Care		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.6%	65%	65%	63.6%	-2.2%	56.9%	11.8%	67.6%	63.5%	63.1%	63.6%
		HSE Dublin & Midlands	M	98.4%	65%	65%	98.3%	51.2%	99.6%	-1.3%	98.4%	97.5%	98.0%	98.3%
		HSE Dublin & North East	M	89.8%	65%	65%	91.9%	41.4%	80.2%	14.6%	89.8%	90.1%	90.9%	91.9%
		HSE Dublin & South East	M	62.9%	65%	65%	55.4%	-14.7%	53.0%	4.6%	62.9%	67.2%	60.7%	55.4%
		HSE Mid West	M	61.9%	65%	65%	66.1%	1.6%	52.6%	25.5%	61.9%	64.4%	66.6%	66.1%
		HSE South West	M	44.0%	65%	65%	44.0%	-32.3%	40.8%	7.9%	44.0%	43.7%	45.2%	44.0%
		HSE West & North West	M	98.2%	65%	65%	65.9%	1.3%	59.7%	10.4%	98.2%	62.4%	64.7%	65.9%
PC128	No. Of Ophthalmology patients seen	National	M	109,384	105,000	26,241	30,478	16.1%	29,065	4.9%	7,604	10,188	10,419	9,871
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.8%	30%	30%	19.7%	-34.4%	25.3%	-22.3%	18.8%	18.0%	18.4%	19.7%
		HSE Dublin & Midlands	M	14.4%	30%	30%	15.5%	-48.5%	19.9%	-22.3%	14.4%	13.1%	14.6%	15.5%
		HSE Dublin & North East	M	17.2%	30%	30%	18.4%	-38.6%	26.8%	-31.3%	17.2%	16.7%	16.8%	18.4%
		HSE Dublin & South East	M	29.9%	30%	30%	29.1%	-2.9%	31.4%	-7.1%	29.9%	27.8%	27.9%	29.1%
		HSE Mid West	M	17.7%	30%	30%	17.8%	-40.7%	25.5%	-30.3%	17.7%	17.1%	16.3%	17.8%
		HSE South West	M	18.8%	30%	30%	21.3%	-29.2%	25.4%	-16.2%	18.8%	19.6%	20.0%	21.3%
		HSE West & North West	M	21.5%	30%	30%	20.8%	-30.6%	25.2%	-17.3%	21.5%	20.0%	19.3%	20.8%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	64.8%	75%	75%	62.4%	-16.9%	74.1%	-15.8%	64.8%	63.9%	63.2%	62.4%
		HSE Dublin & Midlands	M	55.7%	75%	75%	52.7%	-29.7%	63.6%	-17.1%	55.7%	53.7%	53.6%	52.7%
		HSE Dublin & North East	M	68.3%	75%	75%	62.0%	-17.3%	86.9%	-28.6%	68.3%	66.2%	64.1%	62.0%
		HSE Dublin & South East	M	75.6%	75%	75%	75.5%	0.6%	75.7%	-0.3%	75.6%	75.0%	75.4%	75.5%
		HSE Mid West	M	57.2%	75%	75%	53.8%	-28.3%	68.9%	-21.9%	57.2%	56.0%	54.4%	53.8%
		HSE South West	M	64.1%	75%	75%	66.0%	-12.1%	74.0%	-10.9%	64.1%	65.9%	65.6%	66.0%
		HSE West & North West	M	77.0%	75%	75%	74.1%	-1.1%	77.5%	-4.4%	77.0%	76.6%	75.6%	74.1%
PC129	No of Audiology patients seen	National	M	56,256	58,000	14,493	12,304	-15.1%	13,733	-10.4%	3,578	4,176	4,140	3,988
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	29.8%	40%	40%	34.6%	-13.6%	30.0%	15.0%	29.8%	28.3%	29.1%	34.6%
		HSE Dublin & Midlands	M	18.3%	40%	40%	20.2%	-49.6%	20.4%	-1.0%	18.3%	17.3%	17.8%	20.2%
		HSE Dublin & North East	M	36.0%	40%	40%	44.6%	11.6%	36.1%	23.6%	36.0%	34.4%	37.4%	44.6%
		HSE Dublin & South East	M	30.1%	40%	40%	36.1%	-9.8%	27.7%	30.1%	30.1%	28.4%	28.8%	36.1%
		HSE Mid West	M	31.0%	40%	40%	36.3%	-9.3%	36.7%	-1.0%	31.0%	28.4%	30.4%	36.3%
		HSE South West	M	26.9%	40%	40%	30.2%	-24.5%	27.3%	10.4%	26.9%	26.5%	26.6%	30.2%
		HSE West & North West	M	42.5%	40%	40%	42.7%	6.6%	38.1%	11.9%	42.5%	39.8%	40.4%	42.7%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	70.8%	80%	80%	73.5%	-8.1%	71.9%	2.2%	70.8%	69.6%	70.5%	73.5%
		HSE Dublin & Midlands	M	49.0%	80%	80%	43.9%	-45.1%	57.8%	-23.9%	49.0%	44.4%	45.6%	43.9%
		HSE Dublin & North East	M	75.6%	80%	80%	88.4%	10.6%	78.0%	13.4%	75.6%	77.0%	81.3%	88.4%
		HSE Dublin & South East	M	74.7%	80%	80%	78.2%	-2.3%	74.6%	4.8%	74.7%	75.0%	76.9%	78.2%
		HSE Mid West	M	90.3%	80%	80%	89.7%	12.1%	81.4%	10.2%	90.3%	88.9%	87.7%	89.7%
		HSE South West	M	69.6%	80%	80%	67.7%	-15.4%	69.1%	-2.1%	69.6%	68.6%	67.3%	67.7%
		HSE West & North West	M	83.0%	80%	80%	82.1%	2.6%	77.7%	5.7%	83.0%	81.6%	83.1%	82.1%
PC130	No. of Dietetics patients seen	National	M	77,710	68,640	17,160	19,603	14.2%	20,310	-3.5%	4,971	6,824	6,581	6,198

Primary Care		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC151	No. of people who have completed a structured patient education programme for type 2 diabetes	National	Q	2,052	1,480	370	596	61.1%	584	2.1%	565			596
		HSE Dublin & Midlands	Q		188	47	38	-19.1%						38
		HSE Dublin & North East	Q		252	63	76	20.6%						76
		HSE Dublin & South East	Q		320	80	147	83.8%						147
		HSE Mid West	Q		257	64	172	168.8%						172
		HSE South West	Q		48	12	0	-100.0%						0
		HSE West & North West	Q		415	104	163	56.7%						163
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	13.1%	36%	36%	12.6%	-64.9%	16.4%	-23.0%	13.1%	12.4%	11.4%	12.6%
		HSE Dublin & Midlands	M	8.5%	36%	36%	8.8%	-75.7%	10.5%	-16.3%	8.5%	7.9%	7.2%	8.8%
		HSE Dublin & North East	M	18.2%	36%	36%	17.8%	-50.5%	19.8%	-9.9%	18.2%	18.5%	17.1%	17.8%
		HSE Dublin & South East	M	19.2%	36%	36%	17.4%	-51.6%	23.7%	-26.4%	19.2%	17.4%	16.3%	17.4%
		HSE Mid West	M	15.0%	36%	36%	21.7%	-39.6%	29.4%	-26.1%	15.0%	14.8%	16.0%	21.7%
		HSE South West	M	7.7%	36%	36%	7.4%	-79.5%	11.7%	-36.9%	7.7%	6.7%	6.4%	7.4%
		HSE West & North West	M	12.6%	36%	36%	8.3%	-77.0%	14.3%	-41.9%	12.6%	10.9%	7.0%	8.3%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	52.5%	81%	81%	49.3%	-39.1%	58.7%	-16.0%	52.5%	51.2%	49.5%	49.3%
		HSE Dublin & Midlands	M	44.5%	81%	81%	45.2%	-44.2%	50.3%	-10.2%	44.5%	44.0%	42.7%	45.2%
		HSE Dublin & North East	M	59.6%	81%	81%	56.4%	-30.4%	64.2%	-12.2%	59.6%	58.2%	57.0%	56.4%
		HSE Dublin & South East	M	74.2%	81%	81%	67.8%	-16.3%	81.5%	-16.8%	74.2%	71.9%	70.3%	67.8%
		HSE Mid West	M	73.6%	81%	81%	67.8%	-16.3%	88.5%	-23.4%	73.6%	70.2%	67.1%	67.8%
		HSE South West	M	36.4%	81%	81%	34.1%	-57.9%	42.3%	-19.5%	36.4%	35.2%	34.6%	34.1%
		HSE West & North West	M	50.7%	81%	81%	42.2%	-48.0%	54.0%	-21.9%	50.7%	50.2%	41.2%	42.2%
PC131	No of Psychology patients seen	National	M	41,984	49,757	12,450	9,720	-21.9%	11,289	-13.9%	3,139	3,205	3,263	3,252
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	97.5%	100%	100%	96.6%	-3.4%	95.4%	1.2%	97.5%	96.9%	96.6%	
		HSE Dublin & Midlands	M-1M	95.8%	100%	100%	94.3%	-5.7%	95.2%	-0.9%	95.8%	94.7%	94.3%	
		HSE Dublin & North East	M-1M	97.8%	100%	100%	97.9%	-2.1%	96.9%	1.0%	97.8%	97.4%	97.9%	
		HSE Dublin & South East	M-1M	96.5%	100%	100%	90.2%	-9.8%	92.0%	-2.0%	96.5%	92.1%	90.2%	
		HSE Mid West	M-1M	97.1%	100%	100%	96.6%	-3.4%	96.7%	-0.2%	97.1%	98.2%	96.6%	
		HSE South West	M-1M	95.4%	100%	100%	95.2%	-4.8%	94.1%	1.2%	95.4%	96.4%	95.2%	
		HSE West & North West	M-1M	99.4%	100%	100%	99.4%	-0.6%	96.6%	2.9%	99.4%	99.1%	99.4%	
PC132	No of Nursing patients seen	National	M-1M	421,701	474,366	79,060	69,610	-12.0%	69,692	-0.1%	32,351	36,241	33,369	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,382,101	1,626,435	406,605	327,026	-19.6%	352,310	-7.2%	93,290	113,281	109,243	104,502
Child Health														
PC133	% of infants visited by a PHN within 72 hours of discharge from maternity services	National	Q	98.7%	99%	99%	97.7%	-1.3%	98.9%	-1.2%	98.4%			97.7%
		HSE Dublin & Midlands	Q	99.7%	99%	99%	100.0%	1.0%	100.0%	0.0%	99.1%			100.0%
		HSE Dublin & North East	Q	97.9%	99%	99%	96.9%	-2.1%	98.0%	-1.1%	96.6%			96.9%
		HSE Dublin & South East	Q	98.4%	99%	99%	97.0%	-2.0%	98.8%	-1.8%	98.8%			97.0%
		HSE Mid West	Q	100.0%	99%	99%	100.0%	1.0%	100.0%	0.0%	100.0%			100.0%
		HSE South West	Q	98.8%	99%	99%	96.9%	-2.1%	99.1%	-2.2%	98.5%			96.9%
		HSE West & North West	Q	98.1%	99%	99%	97.9%	-1.1%	97.9%	0.0%	98.8%			97.9%

Primary Care		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
PC135	% of infants breastfed (exclusively and partially (not exclusively)) at the PHN primary (first) visit	National	Q-1Q	60.3%	64%	64%	61.9%	-3.3%	60.3%	2.7%	64.6%			
		HSE Dublin & Midlands	Q-1Q	57.7%	64%	64%	56.3%	-12.0%	57.7%	-2.4%	53.7%			
		HSE Dublin & North East	Q-1Q	57.1%	64%	64%	63.7%	-0.4%	57.1%	11.6%	67.4%			
		HSE Dublin & South East	Q-1Q	61.8%	64%	64%	66.2%	3.5%	61.8%	7.2%	70.7%			
		HSE Mid West	Q-1Q	56.3%	64%	64%	55.6%	-13.0%	56.3%	-1.2%	55.7%			
		HSE South West	Q-1Q	74.5%	64%	64%	67.7%	5.7%	74.5%	-9.1%	69.6%			
		HSE West & North West	Q-1Q	57.8%	64%	64%	60.8%	-5.0%	57.8%	5.2%	63.6%			
PC136	% of infants breastfed (exclusively and partially (not exclusively)) at the 3 month PHN child health and development assessment visit	National	Q-1Q	41.9%	46%	46%	44.0%	-4.3%	41.9%	5.1%	45.8%			
		HSE Dublin & Midlands	Q-1Q	41.9%	46%	46%	44.1%	-4.1%	41.9%	5.4%	49.4%			
		HSE Dublin & North East	Q-1Q	39.6%	46%	46%	44.3%	-3.6%	39.6%	11.8%	44.3%			
		HSE Dublin & South East	Q-1Q	45.3%	46%	46%	47.2%	2.6%	45.3%	4.1%	52.6%			
		HSE Mid West	Q-1Q	33.3%	46%	46%	32.1%	-30.2%	33.3%	-3.4%	30.4%			
		HSE South West	Q-1Q	55.1%	46%	46%	56.7%	23.2%	55.1%	2.9%	60.8%			
		HSE West & North West	Q-1Q	35.4%	46%	46%	36.7%	-20.2%	35.4%	3.6%	34.4%			
PC143	% of infants breastfed exclusively at the PHN primary (first) visit	National	Q-1Q	40.2%	50%	50%	42.2%	-15.7%	40.2%	4.9%	42.9%			
		HSE Dublin & Midlands	Q-1Q	39.7%	50%	50%	41.1%	-17.8%	39.7%	3.5%	40.7%			
		HSE Dublin & North East	Q-1Q	40.2%	50%	50%	42.9%	-14.1%	40.2%	6.8%	44.8%			
		HSE Dublin & South East	Q-1Q	42.8%	50%	50%	47.0%	-5.9%	42.8%	9.8%	47.3%			
		HSE Mid West	Q-1Q	35.0%	50%	50%	34.8%	-30.5%	35.0%	-0.5%	35.6%			
		HSE South West	Q-1Q	45.7%	50%	50%	46.1%	-7.7%	45.7%	1.0%	45.8%			
		HSE West & North West	Q-1Q	36.3%	50%	50%	38.3%	-23.3%	36.3%	5.6%	39.7%			
PC144	% of infants breastfed exclusively at the PHN 3 month child health and development assessment visit	National	Q-1Q	31.6%	36%	36%	34.2%	-5.1%	31.6%	8.0%	34.3%			
		HSE Dublin & Midlands	Q-1Q	32.9%	36%	36%	38.8%	7.8%	32.9%	17.8%	41.3%			
		HSE Dublin & North East	Q-1Q	30.3%	36%	36%	34.0%	-5.7%	30.3%	12.2%	35.6%			
		HSE Dublin & South East	Q-1Q	35.8%	36%	36%	37.9%	5.2%	35.8%	5.7%	38.9%			
		HSE Mid West	Q-1Q	25.2%	36%	36%	23.5%	-34.9%	25.2%	-6.9%	20.3%			
		HSE South West	Q-1Q	38.9%	36%	36%	40.2%	11.6%	38.9%	3.4%	41.7%			
		HSE West & North West	Q-1Q	25.4%	36%	36%	26.4%	-26.6%	25.4%	3.8%	25.4%			
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	86.5%	95%	95%	84.4%	-11.2%	87.8%	-3.9%	85.1%	82.9%	85.9%	
		HSE Dublin & Midlands	M-1M	79.1%	95%	95%	74.1%	-22.0%	88.9%	-16.6%	75.5%	68.8%	80.8%	
		HSE Dublin & North East	M-1M	90.5%	95%	95%	87.1%	-8.3%	87.9%	-0.9%	92.0%	88.0%	86.1%	
		HSE Dublin & South East	M-1M	84.0%	95%	95%	87.4%	-8.0%	83.8%	4.3%	78.8%	87.6%	87.2%	
		HSE Mid West	M-1M	89.8%	95%	95%	89.2%	-6.1%	90.7%	-1.6%	88.4%	91.2%	86.9%	
		HSE South West	M-1M	92.9%	95%	95%	94.3%	-0.7%	90.6%	4.2%	92.6%	94.2%	94.5%	
		HSE West & North West	M-1M	87.3%	95%	95%	83.3%	-12.3%	87.0%	-4.3%	85.8%	82.7%	83.9%	

Primary Care		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	106,964	105,000	26,256	24,755	-5.7%	27,843	-11.1%	6,296	7,541	8,238	8,976
		HSE Dublin & Midlands	M	19,270	18,985	4,746	3,987	-16.0%	4,868	-18.1%	1,240	1,255	1,403	1,329
		HSE Dublin & North East	M	27,942	27,409	6,855	6,416	-6.4%	7,550	-15.0%	1,581	2,047	1,973	2,396
		HSE Dublin & South East	M	18,935	18,380	4,593	4,753	3.5%	4,348	9.3%	1,230	1,424	1,616	1,713
		HSE Mid West	M	6,258	6,178	1,545	1,330	-13.9%	1,700	-21.8%	373	341	457	532
		HSE South West	M	17,027	16,583	4,149	4,276	3.1%	4,700	-9.0%	1,001	1,311	1,398	1,567
		HSE West & North West	M	17,532	17,465	4,368	3,993	-8.6%	4,677	-14.6%	871	1,163	1,391	1,439
Orthodontics														
PC24	% of Orthodontic patients seen for assessment within 6 months	National	Q	65.9%	50%	50%	55.9%	11.8%	50.4%	11.0%	65.9%			55.9%
		HSE Dublin & Midlands	Q	96.1%	50%	50%	41.6%	-16.8%	51.2%	-18.8%	96.1%			41.6%
		HSE Dublin & North East	Q	49.4%	50%	50%	48.9%	-2.2%	87.2%	-43.9%	49.4%			48.9%
		HSE Dublin & South East	Q	74.0%	50%	50%	73.5%	47.0%	53.4%	37.8%	74.0%			73.5%
		HSE Mid West	Q	100.0%	50%	50%	100.0%	100.0%	100.0%	0.0%	100.0%			100.0%
		HSE South West	Q	51.3%	50%	50%	47.4%	-5.2%	40.9%	15.7%	51.3%			47.4%
		HSE West & North West	Q	50.8%	50%	50%	75.6%	51.2%	24.4%	210.0%	50.8%			75.6%
PC24A	No of Orthodontic patients seen for assessment within 6 months	National	Q	2,185	1,500	1,500	2,127	41.8%	1,775	19.8%	2,185			2,127
		HSE Dublin & Midlands	Q	671	448	448	625	39.5%	737	-15.2%	671			625
		HSE Dublin & North East	Q	521	302	302	335	10.9%	279	20.1%	521			335
		HSE Dublin & South East	Q	348	202	202	361	78.7%	261	38.3%	348			361
		HSE Mid West	Q	180	66	66	149	125.8%	131	13.7%	180			149
		HSE South West	Q	140	106	106	136	28.3%	217	-37.3%	140			136
		HSE West & North West	Q	325	376	376	521	38.6%	150	247.3%	325			521
PC31A	% of Orthodontics patients (grade 4 and 5) on the treatment waiting list longer than 4 years (%)	National	Q	12.4%	<6%	<6%	11.5%	91.0%	19.6%	-41.6%	12.4%			11.5%
		HSE Dublin & Midlands	Q	0.8%	<6%	<6%	0.6%	-89.6%	8.0%	-92.2%	0.8%			0.6%
		HSE Dublin & North East	Q	13.5%	<6%	<6%	14.5%	141.0%	11.2%	28.8%	13.5%			14.5%
		HSE Dublin & South East	Q	21.8%	<6%	<6%	19.5%	225.0%	30.2%	-35.4%	21.8%			19.5%
		HSE Mid West	Q	24.6%	<6%	<6%	17.5%	192.2%	37.5%	-53.2%	24.6%			17.5%
		HSE South West	Q	15.1%	<6%	<6%	13.1%	118.8%	32.0%	-59.0%	15.1%			13.1%
		HSE West & North West	Q	0.0%	<6%	<6%	0.0%	-100.0%	0.0%		0.0%			0.0%
Health Amendment Act														
PC119	No of Health Amendment Act cardholders who were reviewed	National	Q	215	300	75	19	-74.7%	78	-75.6%	50			19
		HSE Dublin & Midlands	Q		80	20	8	-60.0%						8
		HSE Dublin & North East	Q		80	20	2	-90.0%						2
		HSE Dublin & South East	Q		80	20	5	-75.0%						5
		HSE Mid West	Q		20	5	0	-100.0%						0
		HSE South West	Q		20	5	2	-60.0%						2
		HSE West & North West	Q		20	5	2	-60.0%						2
Healthcare Associated Infection														
PC102	Consumption of antibiotics in community settings (defined daily doses per 1,000 population) per day based on wholesaler to community pharmacy sales - not prescription level data	National	Q-1Q	21.0	<21.0	<21.0	21.6	2.9%	21.0	2.9%	21.6			
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	387	400	400	406	1.5%	365	11.2%	387	394	403	406
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	1,030,177	1,032,083	258,020	259,492	0.6%	256,357	1.2%	71,719	88,959	85,437	85,096

Note: Virus Reference Laboratory

National Ambulance Service

National Ambulance Service		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	429,746	453,236	113,310	108,909	-3.9%	106,122	2.6%	40,474	38,669	33,370	36,870
		HSE Dublin and Midlands	M				15,433					5,407	4,822	5,204
		HSE Dublin and North East	M				14,704					5,230	4,478	4,996
		HSE Dublin & South East	M				18,662					6,733	5,629	6,300
		HSE Mid West	M				8,973					3,147	2,796	3,030
		HSE South West	M				13,495					4,808	4,065	4,622
		HSE West and North West	M				17,982					6,521	5,490	5,971
		Dublin Fire Brigade	M	80,751			19,660		20,050	-1.9%	7,368	6,823	6,090	6,747
NAS6	Number of clinical status 1 PURPLE calls activated	National	M	7,383	7,510	1,878	1,863	-0.8%	1,789	4.1%	810	753	550	560
		HSE Dublin and Midlands	M				266					105	86	75
		HSE Dublin and North East	M				280					126	85	69
		HSE Dublin & South East	M				330					134	93	103
		HSE Mid West	M				144					59	37	48
		HSE South West	M				265					103	76	86
		HSE West and North West	M				252					105	66	81
		Dublin Fire Brigade	M	1,502			347		381	-8.9%	131	142	107	98
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	National	M	7,078	7,221	1,806	1,809	0.2%	1,731	4.5%	777	739	533	537
		HSE Dublin and Midlands	M				256					102	82	72
		HSE Dublin and North East	M				259					115	79	65
		HSE Dublin & South East	M				321					131	92	98
		HSE Mid West	M				143					59	36	48
		HSE South West	M				263					103	75	85
		HSE West and North West	M				252					105	66	81
		Dublin Fire Brigade	M	1,357			315		355	-11.3%	116	124	103	88
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	5,271			1,341		1,333	0.6%	537	546	399	396
		HSE Dublin and Midlands	M				192					72	67	53
		HSE Dublin and North East	M				197					91	59	47
		HSE Dublin & South East	M				246					101	70	75
		HSE Mid West	M				99					37	27	35
		HSE South West	M				184					78	50	56
		HSE West and North West	M				164					67	41	56
		Dublin Fire Brigade	M	1,081			259		287	-9.8%	93	100	85	74
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74.5%	72%	72%	74.1%	3.0%	77.0%	-3.7%	69.1%	73.9%	74.9%	73.7%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		75%	75%	72.4%	-3.4%	1	-4.7%	67.2%	72.5%	73.1%	71.7%
		HSE Dublin and Midlands	M		75%	75%	75.0%	0.0%				70.6%	81.7%	73.6%
		HSE Dublin and North East	M		75%	75%	76.1%	1.4%				79.1%	74.7%	72.3%
		HSE Dublin & South East	M		75%	75%	76.6%	2.2%				77.1%	76.1%	76.5%
		HSE Mid West	M		75%	75%	69.2%	-7.7%				62.7%	75.0%	72.9%
		HSE South West	M		75%	75%	70.0%	-6.7%				75.7%	66.7%	65.9%
		HSE West and North West	M		75%	75%	65.1%	-13.2%				63.8%	62.1%	69.1%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		73%	73%	82.2%	12.6%	1	1.9%	80.2%	80.6%	82.5%	84.1%
		Dublin Fire Brigade	M	79.7%	73%	73%	82.2%	12.6%	80.7%	1.9%	80.2%	80.6%	82.5%	84.1%

National Ambulance Service		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
NAS12	Number of clinical status 1 RED calls - activated	National	M	185,144	201,193	50,298	46,788	-7.0%	45,002	4.0%	18,295	16,896	14,204	15,688
		HSE Dublin and Midlands	M				6,738					2,375	2,083	2,280
		HSE Dublin and North East	M				6,104					2,222	1,858	2,024
		HSE Dublin & South East	M				7,778					2,849	2,346	2,583
		HSE Mid West	M				3,996					1,419	1,232	1,345
		HSE South West	M				5,760					2,123	1,680	1,957
		HSE West and North West	M				7,191					2,639	2,175	2,377
		Dublin Fire Brigade	M	37,669			9,221		9,207	0.2%	3,556	3,269	2,830	3,122
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	177,160	184,598	46,149	44,921	-2.66%	43,017	4.4%	17,471	16,278	13,617	15,026
		HSE Dublin and Midlands	M				6,538					2,305	2,018	2,215
		HSE Dublin and North East	M				5,899					2,152	1,789	1,958
		HSE Dublin & South East	M				7,614					2,805	2,287	2,522
		HSE Mid West	M				3,917					1,396	1,205	1,316
		HSE South West	M				5,650					2,097	1,648	1,905
		HSE West and North West	M				7,047					2,583	2,140	2,324
		Dublin Fire Brigade	M	33,566			8,256		8,113	1.8%	3,190	2,940	2,530	2,786
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	78,641			19,752		19,849	-0.5%	6,672	6,758	6,072	6,922
		HSE Dublin and Midlands	M				2,918					991	902	1,025
		HSE Dublin and North East	M				2,882					957	913	1,012
		HSE Dublin & South East	M				3,404					1,268	1,006	1,130
		HSE Mid West	M				1,867					629	612	626
		HSE South West	M				2,639					881	795	963
		HSE West and North West	M				3,084					1,060	967	1,057
		Dublin Fire Brigade	M	12,305			2,958		3,185	-7.1%	935	972	877	1,109
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.4%	45%	45%	44.0%	-2.3%	46.1%	-4.6%	38.2%	41.5%	44.6%	46.1%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	46.2%	45%	45%	45.8%	1.8%	47.7%	-4.0%	40.2%	43.4%	46.9%	47.5%
		HSE Dublin and Midlands	M		45%	45%	44.6%	-0.8%				43.0%	44.7%	46.3%
		HSE Dublin and North East	M		45%	45%	48.9%	8.6%				44.5%	51.0%	51.7%
		HSE Dublin & South East	M		45%	45%	44.7%	-0.7%				45.2%	44.0%	44.8%
		HSE Mid West	M		45%	45%	47.7%	5.9%				45.1%	50.8%	47.6%
		HSE South West	M		45%	45%	46.7%	3.8%				42.0%	48.2%	50.6%
NAS69	% of clinical status 1 RED incidents responded to by a DFB patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE West and North West	M		45%	45%	43.8%	-2.7%				41.0%	45.2%	45.5%
		National	M	36.7%	43%	43%	35.8%	-16.7%	39.3%	-8.8%	29.3%	33.1%	34.7%	39.8%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	Dublin Fire Brigade NAS	M		43%	43%	35.8%	-16.7%	39.3%	-8.8%	29.3%	33.1%	34.7%	39.8%
		National	M	81.2%	60%	60%	84.1%	40.1%	83.0%	1.3%	77.5%	81.0%	86.4%	82.7%
		HSE Dublin and Midlands	M		60%	60%	86.5%	44.1%				86.7%	87.2%	85.3%
		HSE Dublin and North East	M		60%	60%	79.3%	32.1%				77.8%	85.9%	73.9%
		HSE Dublin & South East	M		60%	60%	85.2%	41.9%				82.1%	92.5%	82.5%
		HSE Mid West	M		60%	60%	86.1%	43.5%				76.3%	94.6%	91.7%
		HSE South West	M		60%	60%	89.4%	49.1%				84.5%	93.4%	91.9%
		HSE West and North West	M		60%	60%	86.9%	44.8%				84.8%	86.4%	90.1%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	Dublin Fire Brigade	M	63.8%	60%	60%	72.9%	21.5%	1	10.3%	63.4%	75.4%	73.8%	68.4%
		National	M	75.1%	75%	75%	70.2%	-6.3%	78.0%	-10.0%	69.1%	74.1%	58.0%	77.2%
		HSE Dublin and Midlands	M		75%	75%	77.6%	3.5%				87.2%	55.3%	88.0%
		HSE Dublin and North East	M		75%	75%	78.0%	4.0%				84.7%	57.2%	89.7%
		HSE Dublin & South East	M		75%	75%	78.4%	4.5%				85.1%	61.7%	86.2%
		HSE Mid West	M		75%	75%	82.4%	9.8%				86.5%	71.1%	88.3%
		HSE South West	M		75%	75%	80.1%	6.7%				80.8%	72.0%	86.1%
		HSE West and North West	M		75%	75%	83.8%	11.8%				86.5%	73.2%	90.6%
NAS73		Dublin Fire Brigade	M	30.0%	75%	75%	30.8%	-58.9%	0	-10.6%	24.5%	27.8%	31.9%	33.0%

National Ambulance Service		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
NAS23	Total AS3 Calls - (EA's)	National	M	6,096			1,541		1,566	-1.6%	353	510	491	540
		HSE Dublin and Midlands	M				218					76	67	75
		HSE Dublin and North East	M				282					101	84	97
		HSE Dublin & South East	M				517					139	177	201
		HSE Mid West	M				31					12	10	9
		HSE South West	M				171					59	59	53
		HSE West and North West	M				322					123	94	105
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	27,138	27,131	6,783	8,052	18.7%	7,571	6.4%	2,600	3,063	2,447	2,542
		HSE Dublin and Midlands	M				655					281	186	188
		HSE Dublin and North East	M				1,240					551	327	362
		HSE Dublin & South East	M				1,143					480	333	330
		HSE Mid West	M				2,057					641	689	727
		HSE South West	M				1,037					395	301	341
		HSE West and North West	M				1,920					715	611	594
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	33,234	33,872	8,469	9,593	13.3%	9,137	5.0%	2,953	3,573	2,938	3,082
		HSE Dublin and Midlands	M				873					357	253	263
		HSE Dublin and North East	M				1,522					652	411	459
		HSE Dublin & South East	M				1,660					619	510	531
		HSE Mid West	M				2,088					653	699	736
		HSE South West	M				1,208					454	360	394
		HSE West and North West	M				2,242					838	705	699
NAS25	% of all transfers provided through the intermediate care service	National	M	81.7%	80%	80%	83.9%	4.9%	82.9%	1.2%	88.0%	85.7%	83.3%	82.4%
		HSE Dublin and Midlands	M		80%	80%	75.0%	-6.2%				78.7%	73.5%	71.5%
		HSE Dublin and North East	M		80%	80%	81.5%	1.8%				84.5%	79.6%	78.9%
		HSE Dublin & South East	M		80%	80%	68.9%	-13.9%				77.5%	65.3%	62.1%
		HSE Mid West	M		80%	80%	98.5%	23.1%				98.2%	98.6%	98.8%
		HSE South West	M		80%	80%	85.8%	7.3%				87.0%	83.6%	86.5%
		HSE West and North West	M		80%	80%	85.6%	7.0%				85.3%	86.7%	85.0%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M	48.8%	75%	75%	52.8%	-29.6%	44.1%	19.7%	47.3%	47.5%	54.8%	56.5%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.4%	94%	94%	93.1%	-1.0%	93.0%	0.1%	93.3%	92.7%	93.5%	94.5%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	368	480	120	50	-58.7%	51	-2.8%	13	17.4	8.7	23.4
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	80	260	66	27	-59.1%	26	3.8%	6	13.0	7.0	7.0
NAS65	HEMS South West - Tasking	National	M	483	600	150	61	-59.3%	96	-36.5%	13	21.0	20.0	20.0
NAS35	Return of spontaneous circulation (ROSC) at hospital in bystander witnessed out of hospital cardiac arrest with initial shockable rhythm, using Utstein comparator group calculation	National	Q	38.9%	40%	40%	38.0%	-4.9%	39.0%	-2.5%	42.3%			38.0%

Acute Hospital Cancer Services

NSP KPI Overview								Reporting Period March 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	6,164	6,623	7.4%	6,706	-1.2%	1,875	2,213	2,010	2,400
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	5,856	5,251	-10.3%	5,378	-2.4%	1,603	1,900	1,682	1,669
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	79.3%	-16.5%	80.2%	-1.1%	85.5%	85.9%	83.7%	69.5%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	4,438	4,599	3.6%	4,315	6.6%	1,193	1,482	1,549	1,568
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	4,216	3,571	-15.3%	3,399	5.1%	1,005	1,221	1,149	1,201
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	77.6%	-18.3%	78.8%	-1.4%	84.2%	82.4%	74.2%	76.6%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,012	4,500	1,110	1,310	18.1%	1,318	-0.6%	373	463	419	428
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,607	4,275	1,054	1,265	20.0%	1,172	7.9%	363	436	405	424
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.9%	95.0%	95.0%	96.6%	1.6%	88.9%	8.6%	97.3%	94.2%	96.7%	99.1%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,177	4,900	1,208	1,457	20.6%	1,301	12.0%	494	507	471	479
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,863	4,410	1,087	1,111	2.2%	970	14.5%	357	313	388	410
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	76.3%	-15.3%	74.6%	2.3%	72.3%	61.7%	82.4%	85.6%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,715	6,300	1,553	1,544	-0.6%	1,590	-2.9%	579	555	478	511
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,742	5,670	1,398	1,223	-12.5%	1,017	20.3%	416	436	389	398
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	79.2%	-12.0%	64.0%	23.8%	71.8%	78.6%	81.4%	77.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	6,164	6,623	7.4%	6,706	-1.2%	1,875	2,213	2,010	2,400
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	5,856	5,251	-10.3%	5,378	-2.4%	1,603	1,900	1,682	1,669
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	79.3%	-16.5%	80.2%	-1.1%	85.5%	85.9%	83.7%	69.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	4,438	4,599	3.6%	4,315	6.6%	1,193	1,482	1,549	1,568
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	4,216	3,571	-15.3%	3,399	5.1%	1,005	1,221	1,149	1,201
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	77.6%	-18.3%	78.8%	-1.4%	84.2%	82.4%	74.2%	76.6%
HSE Dublin & Midlands												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			1,037		1,012	2.5%	332	348	328	361
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			904		504	79.4%	331	346	281	277
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	87.2%	-8.2%	49.8%	75.0%	99.7%	99.4%	85.7%	76.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			566		199	184.4%	175	228	198	140
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			237		161	47.2%	101	98	91	48
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	41.9%	-55.9%	80.9%	-48.2%	57.7%	43.0%	46.0%	34.3%
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			1,037		1,012	2.5%	332	348	328	361
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			904		504	79.4%	331	346	281	277
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	87.2%	-8.2%	49.8%	75.0%	99.7%	99.4%	85.7%	76.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			566		199	184.4%	175	228	198	140
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			237		161	47.2%	101	98	91	48
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	41.9%	-55.9%	80.9%	-48.2%	57.7%	43.0%	46.0%	34.3%
HSE Dublin & North East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,843			1,596		1,557	2.5%	423	527	479	590
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,319			1,058		1,082	-2.2%	313	377	319	362
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	63.1%	95.0%	95.0%	66.3%	-30.2%	69.5%	-4.6%	74.0%	71.5%	66.6%	61.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,525			1,276		1,311	-2.7%	287	458	348	470
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,362			1,201		1,307	-8.1%	280	448	309	444
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	96.4%	95.0%	95.0%	94.1%	-0.9%	99.7%	-5.6%	97.6%	97.8%	88.8%	94.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,292			833		816	2.1%	226	285	252	296
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,282			833		816	2.1%	225	285	252	296
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	99.6%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,814			861		699	23.2%	198	315	209	337
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	2,813			861		699	23.2%	198	315	209	337
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,551			763		741	3.0%	197	242	227	294
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,037			225		266	-15.4%	88	92	67	66
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.2%	95.0%	95.0%	29.5%	-69.0%	35.9%	-17.9%	44.7%	38.0%	29.5%	22.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,711			415		612	-32.2%	89	143	139	133
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	1,549			340		608	-44.1%	82	133	100	107
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.5%	95.0%	95.0%	81.9%	-13.8%	99.3%	-17.5%	92.1%	93.0%	71.9%	80.5%
HSE Dublin & South East												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,121			1,062		971	9.4%	264	390	347	325
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,310			1,061		887	19.6%	264	390	346	325
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.3%	95.0%	95.0%	99.9%	5.2%	91.3%	9.4%	100.0%	100.0%	99.7%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,790			1,164		1,297	-10.3%	317	393	415	356
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	4,745			1,162		1,269	-8.4%	317	392	414	356
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.1%	95.0%	95.0%	99.8%	5.1%	97.8%	2.0%	100.0%	99.7%	99.8%	100.0%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908			725		672	7.9%	198	270	222	233
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,097			724		588	23.1%	198	270	221	233
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.1%	95.0%	95.0%	99.9%	5.1%	87.5%	14.1%	100.0%	100.0%	99.5%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,573			557		742	-24.9%	161	209	190	158
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	2,528			555		714	-22.3%	161	208	189	158
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.3%	95.0%	95.0%	99.6%	4.9%	96.2%	3.5%	100.0%	99.5%	99.5%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,213			337		299	12.7%	66	120	125	92
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,213			337		299	12.7%	66	120	125	92
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,217			607		555	9.4%	156	184	225	198
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,217			607		555	9.4%	156	184	225	198
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
HSE Mid West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			830		796	4.3%	165	228	301	301
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			776		743	4.4%	164	225	293	258
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	93.5%	-1.6%	93.3%	0.2%	99.4%	98.7%	97.3%	85.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			258		287	-10.1%	75	96	58	104
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			246		64	284.4%	75	95	58	93
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	95.3%	0.4%	22.3%	327.6%	100.0%	99.0%	100.0%	89.4%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			830		796	4.3%	165	228	301	301
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			776		743	4.4%	164	225	293	258
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	93.5%	-1.6%	93.3%	0.2%	99.4%	98.7%	97.3%	85.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			258		287	-10.1%	75	96	58	104
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			246		64	284.4%	75	95	58	93
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	95.3%	0.4%	22.3%	327.6%	100.0%	99.0%	100.0%	89.4%
HSE South West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			864		702	23.1%	230	324	255	285
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			758		676	12.1%	212	261	246	251
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	87.7%	-7.7%	96.3%	-8.9%	92.2%	80.6%	96.5%	88.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,774			754		578	30.4%	227	202	292	260
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	918			498		105	374.3%	173	114	197	187
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.1%	95.0%	95.0%	66.0%	-30.5%	18.2%	263.6%	76.2%	56.4%	67.5%	71.9%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period March 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			864		702	23.1%	230	324	255	285
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			758		676	12.1%	212	261	246	251
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	87.7%	-7.7%	96.3%	-8.9%	92.2%	80.6%	96.5%	88.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	918			498		105	374.3%	173	114	197	187
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.1%	95.0%	95.0%	66.0%	-30.5%	18.2%	263.6%	76.2%	56.4%	67.5%	71.9%
HSE West & North West												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,507			1,234		1,668	-26.0%	461	396	300	538
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,776			694		1,486	-53.3%	319	301	197	196
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.8%	95.0%	95.0%	56.2%	-40.8%	89.1%	-36.9%	69.2%	76.0%	65.7%	36.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,136			227		493	-54.0%	59	74	80	73
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	74.3%	95.0%	95.0%	39.1%	-58.9%	76.7%	-49.0%	52.7%	70.5%	33.6%	30.7%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,924			843		1,210	-30.3%	320	237	184	422
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,859			371		1,190	-68.8%	312	206	84	81
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	98.7%	95.0%	95.0%	44.0%	-53.7%	98.3%	-55.3%	97.5%	86.9%	45.7%	19.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,035			202		466	-56.7%	50	60	74	68
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95.0%	95.0%	62.5%	-34.2%	98.9%	-36.8%	98.0%	96.8%	41.3%	82.9%
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,583			391		458	-14.6%	141	159	116	116
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	917			323		296	9.1%	7	95	113	115
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95.0%	95.0%	82.6%	-13.0%	64.6%	27.8%	5.0%	59.7%	97.4%	99.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	101			25		27	-7.4%	9	14	6	5
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	12.2%	95.0%	95.0%	9.7%	-89.8%	15.7%	-38.3%	14.8%	32.6%	10.2%	3.2%

Notes

1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period March 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,012	4,500	1,110	1,310	18.1%	1,318	-0.6%	373	463	419	428
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,607	4,275	1,054	1,265	20.0%	1,172	7.9%	363	436	405	424
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.9%	95.0%	95.0%	96.6%	1.6%	88.9%	8.6%	97.3%	94.2%	96.7%	99.1%
HSE Dublin & Midlands												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	962			237		261	-9.2%	72	88	74	75
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	954			231		258	-10.5%	71	83	73	75
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	97.5%	2.6%	98.9%	-1.4%	98.6%	94.3%	98.6%	100.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	962			237		261	-9.2%	72	88	74	75
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	954			231		258	-10.5%	71	83	73	75
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	97.5%	2.6%	98.9%	-1.4%	98.6%	94.3%	98.6%	100.0%
HSE Dublin & North East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	890			199		211	-5.7%	63	77	70	52
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	881			197		209	-5.7%	63	76	70	51
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95.0%	95.0%	99.0%	4.2%	99.1%	-0.1%	100.0%	98.7%	100.0%	98.1%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	367			95		83	14.5%	19	27	16	52
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359			93		82	13.4%	19	26	16	51
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.8%	95.0%	95.0%	97.9%	3.0%	98.8%	-0.9%	100.0%	96.3%	100.0%	98.1%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	523			104		128	-18.8%	44	50	54	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	522			104		127	-18.1%	44	50	54	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.8%	95.0%	95.0%	100.0%	5.3%	99.2%	0.8%	100.0%	100.0%	100.0%	
HSE Dublin & South East												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,020			317		273	16.1%	71	114	80	123
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	981			312		258	20.9%	70	110	79	123
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.2%	95.0%	95.0%	98.4%	3.6%	94.5%	4.1%	98.6%	96.5%	98.8%	100.0%
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	604			207		168	23.2%	46	77	44	86
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	604			207		168	23.2%	46	77	44	86
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period March 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	416			110		105	4.8%	25	37	36	37
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	377			105		90	16.7%	24	33	35	37
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.6%	95.0%	95.0%	95.5%	0.5%	85.7%	11.4%	96.0%	89.2%	97.2%	100.0%
HSE Mid West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			164		136	20.6%	43	55	63	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			152		111	36.9%	35	47	59	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	92.7%	-2.4%	81.6%	13.6%	81.4%	85.5%	93.7%	100.0%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			164		136	20.6%	43	55	63	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			152		111	36.9%	35	47	59	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	92.7%	-2.4%	81.6%	13.6%	81.4%	85.5%	93.7%	100.0%
HSE South West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			168		119	41.2%	38	58	60	50
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			152		113	34.5%	38	49	55	48
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	90.5%	-4.8%	95.0%	-4.7%	100.0%	84.5%	91.7%	96.0%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			168		119	41.2%	38	58	60	50
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			152		113	34.5%	38	49	55	48
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	90.5%	-4.8%	95.0%	-4.7%	100.0%	84.5%	91.7%	96.0%
HSE West & North West												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			225		318	-29.2%	86	71	72	82
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			221		223	-0.9%	86	71	69	81
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	98.2%	3.4%	70.1%	40.1%	100.0%	100.0%	95.8%	98.8%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			225		318	-29.2%	86	71	72	82
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			221		223	-0.9%	86	71	69	81
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	98.2%	3.4%	70.1%	40.1%	100.0%	100.0%	95.8%	98.8%

Notes

1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period March 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,177	4,900	1,208	1,457	20.6%	1,301	12.0%	494	507	471	479
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,863	4,410	1,087	1,111	2.2%	970	14.5%	357	313	388	410
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	76.3%	-15.3%	74.6%	2.3%	72.3%	61.7%	82.4%	85.6%
HSE Dublin & Midlands												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	586			165		155	6.5%	45	44	77	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	564			159		152	4.6%	43	43	73	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.2%	90.0%	90.0%	96.4%	7.1%	98.1%	-1.7%	95.6%	97.7%	94.8%	97.7%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	586			165		155	6.5%	45	44	77	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	564			159		152	4.6%	43	43	73	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.2%	90.0%	90.0%	96.4%	7.1%	98.1%	-1.7%	95.6%	97.7%	94.8%	97.7%
HSE Dublin & North East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,193			312		279	11.8%	98	111	96	105
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,191			285		279	2.2%	98	111	95	79
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.8%	90.0%	90.0%	91.3%	1.5%	100.0%	-8.7%	100.0%	100.0%	99.0%	75.2%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	693			172		143	20.3%	63	59	54	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	693			172		143	20.3%	63	59	54	59
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90.0%	90.0%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	500			140		136	2.9%	35	52	42	46
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	498			113		136	-16.9%	35	52	41	20
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	90.0%	90.0%	80.7%	-10.3%	100.0%	-19.3%	100.0%	100.0%	97.6%	43.5%
HSE Dublin & South East												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,180			289		273	5.9%	108	68	108	113
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,013			278		216	28.7%	108	61	106	111
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.8%	90.0%	90.0%	96.2%	6.9%	79.1%	21.6%	100.0%	89.7%	98.1%	98.2%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	415			107		86	24.4%	25	27	34	46
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	310			101		84	20.2%	25	25	32	44
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.7%	90.0%	90.0%	94.4%	4.9%	97.7%	-3.4%	100.0%	92.6%	94.1%	95.7%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period March 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	765			182		187	-2.7%	83	41	74	67
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	703			177		132	34.1%	83	36	74	67
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	91.9%	90.0%	90.0%	97.3%	8.1%	70.6%	37.8%	100.0%	87.8%	100.0%	100.0%
HSE Mid West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			167		180	-7.2%	48	61	50	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			141		134	5.2%	43	48	40	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	84.4%	-6.2%	74.4%	13.4%	89.6%	78.7%	80.0%	94.6%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			167		180	-7.2%	48	61	50	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			141		134	5.2%	43	48	40	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	84.4%	-6.2%	74.4%	13.4%	89.6%	78.7%	80.0%	94.6%
HSE South West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			125		151	-17.2%	37	38	38	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			100		149	-32.9%	32	37	28	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	80.0%	-11.1%	98.7%	-18.9%	86.5%	97.4%	73.7%	71.4%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			125		151	-17.2%	37	38	38	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			100		149	-32.9%	32	37	28	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	80.0%	-11.1%	98.7%	-18.9%	86.5%	97.4%	73.7%	71.4%
HSE West & North West												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,040			399		263	51.7%	158	185	102	112
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			148		40	270.0%	33	13	46	89
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	37.1%	-58.8%	15.2%	143.9%	20.9%	7.0%	45.1%	79.5%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,040			399		263	51.7%	158	185	102	112
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			148		40	270.0%	33	13	46	89
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	37.1%	-58.8%	15.2%	143.9%	20.9%	7.0%	45.1%	79.5%

Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period March 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,715	6,300	1,553	1,544	-0.6%	1,590	-2.9%	579	555	478	511
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,742	5,670	1,398	1,223	-12.5%	1,017	20.3%	416	436	389	398
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	79.2%	-12.0%	64.0%	23.8%	71.8%	78.6%	81.4%	77.9%
HSE Dublin & Midlands												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			757		765	-1.0%	305	270	239	248
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			515		359	43.5%	181	183	172	160
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	68.0%	-24.4%	46.9%	45.0%	59.3%	67.8%	72.0%	64.5%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			757		765	-1.0%	305	270	239	248
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			515		359	43.5%	181	183	172	160
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	68.0%	-24.4%	46.9%	45.0%	59.3%	67.8%	72.0%	64.5%
HSE Dublin & South East												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			105		75	40.0%	50	44	36	25
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			100		70	42.9%	48	40	35	25
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	95.2%	5.8%	93.3%	2.0%	96.0%	90.9%	97.2%	100.0%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			105		75	40.0%	50	44	36	25
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			100		70	42.9%	48	40	35	25
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	95.2%	5.8%	93.3%	2.0%	96.0%	90.9%	97.2%	100.0%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period March 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
HSE Mid West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			167		208	-19.7%	43	57	43	67
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			157		167	-6.0%	41	51	40	66
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	94.0%	4.5%	80.3%	17.1%	95.3%	89.5%	93.0%	98.5%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			167		208	-19.7%	43	57	43	67
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			157		167	-6.0%	41	51	40	66
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	94.0%	4.5%	80.3%	17.1%	95.3%	89.5%	93.0%	98.5%
HSE South West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			298		292	2.1%	109	108	85	105
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			281		209	34.4%	92	105	81	95
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	94.3%	4.8%	71.6%	31.7%	84.4%	97.2%	95.3%	90.5%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			298		292	2.1%	109	108	85	105
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			281		209	34.4%	92	105	81	95
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	94.3%	4.8%	71.6%	31.7%	84.4%	97.2%	95.3%	90.5%
HSE West & North West												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,014			217		250	-13.2%	72	76	75	66
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	811			170		212	-19.8%	54	57	61	52
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.0%	90.0%	90.0%	78.3%	-13.0%	84.8%	-7.6%	75.0%	75.0%	81.3%	78.8%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period March 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	145			28		38	-26.3%	7	11	17	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	110			23		28	-17.9%	6	11	12	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.9%	90.0%	90.0%	82.1%	-8.7%	73.7%	11.5%	85.7%	100.0%	70.6%	
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	869			189		212	-10.8%	65	65	58	66
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	701			147		184	-20.1%	48	46	49	52
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.7%	90.0%	90.0%	77.8%	-13.6%	86.8%	-10.4%	73.8%	70.8%	84.5%	78.8%

Notes

1. Data source NCCP.

Palliative Care Services

Palliative Care		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Inpatient Pall Care Service														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.9%	98%	98%	96.6%	-1.4%	98.0%	-1.4%	95.4%	96.9%	95.6%	97.2%
		HSE Dublin & Midlands	M	95.3%	98%	98%	93.1%	-5.0%	97.9%	-4.9%	90.4%	92.6%	83.3%	100.0%
		HSE Dublin & North East	M	92.0%	98%	98%	89.4%	-8.8%	93.3%	-4.1%	90.4%	88.2%	95.3%	86.0%
		HSE Dublin & South East	M	97.4%	98%	98%	97.1%	-0.9%	97.8%	-0.8%	98.6%	97.5%	98.6%	94.7%
		HSE Mid West	M	99.3%	98%	98%	99.4%	1.4%	100.0%	-0.6%	98.1%	98.1%	100.0%	100.0%
		HSE South West	M	97.2%	98%	98%	97.8%	-0.2%	98.8%	-0.9%	93.8%	99.1%	93.5%	100.0%
		HSE West & North West	M	99.0%	98%	98%	99.3%	1.4%	99.3%	0.0%	98.8%	100.0%	98.9%	99.0%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,711	4,430	1,075	1,208	12.4%	1,237	-2.3%	374	437	350	421
		HSE Dublin & Midlands	M	650	604	146	149	2.1%	185	-19.5%	47	50	35	64
		HSE Dublin & North East	M	599	569	138	135	-2.2%	152	-11.2%	47	45	41	49
		HSE Dublin & South East	M	852	816	197	200	1.5%	227	-11.9%	68	78	68	54
		HSE Mid West	M	577	554	135	155	14.8%	147	5.4%	51	53	45	57
		HSE South West	M	947	900	219	273	24.7%	238	14.7%	76	106	72	95
		HSE West & North West	M	1,086	987	240	296	23.3%	288	2.8%	85	105	89	102
Community Pall Care Service														
PAC36	% of patients triaged within one working day of referral (Community)	National	M	93.1%	96%	96%	96.2%	0.2%	87.2%	10.3%	96.6%	95.6%	96.8%	96.2%
		HSE Dublin & Midlands	M	95.0%	96%	96%	95.5%	-0.5%	92.2%	3.6%	97.2%	95.7%	93.6%	96.9%
		HSE Dublin & North East	M	98.1%	96%	96%	98.1%	2.2%	98.1%	-0.0%	99.5%	97.5%	100.5%	96.5%
		HSE Dublin & South East	M	89.9%	96%	96%	89.3%	-6.9%	89.3%	0.0%	88.7%	86.8%	92.4%	89.2%
		HSE Mid West	M	98.6%	96%	96%	99.2%	3.3%	97.6%	1.6%	99.0%	99.1%	98.3%	100.0%
		HSE South West	M	81.4%	96%	96%	99.2%	3.3%	54.7%	81.2%	99.5%	98.1%	99.4%	100.0%
		HSE West & North West	M	96.3%	96%	96%	97.2%	1.3%	90.0%	8.0%	97.7%	97.6%	97.0%	97.0%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	94.6%	90%	90%	87.7%	-2.5%	90.6%	-3.1%	95.9%	87.3%	92.1%	83.8%
		HSE Dublin & Midlands	M	92.9%	90%	90%	99.3%	10.4%	85.0%	16.8%	92.7%	100.0%	97.4%	100.0%
		HSE Dublin & North East	M	90.0%	90%	90%	93.1%	3.4%	84.2%	10.6%	94.4%	92.3%	100.0%	85.7%
		HSE Dublin & South East	M	97.3%	90%	90%	93.5%	3.8%	94.2%	-0.8%	98.1%	96.3%	100.0%	85.5%
		HSE Mid West	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	93.2%	90%	90%	96.8%	7.5%	94.4%	2.5%	100.0%	96.2%	100.0%	94.7%
		HSE West & North West	M	94.9%	90%	90%	74.0%	-17.8%	91.7%	-19.4%	95.3%	72.5%	82.4%	64.9%
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	90.6%	90%	90%	89.6%	-0.4%	89.2%	0.5%	85.4%	83.5%	92.2%	93.1%
		HSE Dublin & Midlands	M	93.7%	90%	90%	90.2%	0.2%	93.9%	-4.0%	86.9%	83.5%	91.0%	94.8%
		HSE Dublin & North East	M	88.4%	90%	90%	79.3%	-11.9%	82.8%	-4.3%	87.0%	65.1%	90.3%	82.5%
		HSE Dublin & South East	M	86.5%	90%	90%	90.0%	-0.0%	83.3%	7.9%	77.3%	84.9%	88.4%	97.3%
		HSE Mid West	M	81.6%	90%	90%	85.8%	-4.6%	77.7%	10.5%	71.8%	68.6%	94.6%	91.7%
		HSE South West	M	92.3%	90%	90%	93.8%	4.2%	90.9%	3.2%	91.3%	95.1%	95.3%	90.7%
		HSE West & North West	M	95.5%	90%	90%	95.5%	6.1%	95.7%	-0.2%	96.5%	92.4%	94.1%	100.0%

Palliative Care		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Dec	Jan	Feb	Mar
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.8%	80%	80%	84.5%	5.7%	84.1%	0.5%	84.1%	79.4%	88.1%	86.5%
		HSE Dublin & Midlands	M	97.1%	80%	80%	90.9%	13.6%	95.3%	-4.7%	100.0%	85.4%	95.3%	93.3%
		HSE Dublin & North East	M	93.7%	80%	80%	93.8%	17.2%	95.7%	-2.0%	94.7%	93.5%	96.9%	91.1%
		HSE Dublin & South East	M	89.5%	80%	80%	91.6%	14.5%	84.7%	8.2%	94.4%	88.9%	88.4%	96.2%
		HSE Mid West	M	72.3%	80%	80%	84.1%	5.1%	63.9%	31.7%	75.0%	71.4%	91.7%	89.6%
		HSE South West	M	63.3%	80%	80%	50.0%	-37.5%	69.9%	-28.5%	45.3%	42.4%	55.1%	54.5%
		HSE West & North West	M	95.0%	80%	80%	100.0%	25.0%	90.3%	10.8%	97.3%	100.0%	100.0%	100.0%
PAC14	No. of patients who received specialist palliative care in the community in the month	National	M	4,307	4,243	4,243	4,456	5.0%	4,121	8.1%	4,307	4,463	4,351	4,456
		HSE Dublin & Midlands	M	723	680	680	714	5.0%	617	15.7%	723	602	715	714
		HSE Dublin & North East	M	569	606	606	740	22.1%	595	24.4%	569	750	688	740
		HSE Dublin & South East	M	858	833	833	793	-4.8%	814	-2.6%	858	814	766	793
		HSE Mid West	M	450	453	453	454	0.2%	435	4.4%	450	445	419	454
		HSE South West	M	834	809	809	906	12.0%	834	8.6%	834	956	879	906
		HSE West & North West	M	873	862	862	849	-1.5%	826	2.8%	873	896	884	849
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	345	336	336	356	6.0%	335	6.3%	345	344	347	356
		HSE Dublin & Midlands	M	76	67	67	79	17.9%	65	21.5%	76	75	76	79
		HSE Dublin & North East	M	73	74	74	75	1.4%	72	4.2%	73	73	73	75
		HSE Dublin & South East	M	50	51	51	53	3.9%	49	8.2%	50	51	51	53
		HSE Mid West	M	27	30	30	27	-10.0%	31	-12.9%	27	28	26	27
		HSE South West	M	58	54	54	60	11.1%	58	3.4%	58	58	59	60
		HSE West & North West	M	61	60	60	62	3.3%	60	3.3%	61	59	62	62
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	244	181	181	208	14.9%	150	38.7%	244	203	178	208
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	611	600	146	144	-1.4%	152	-5.3%	47	42	51	51

Receiving Care at the Right Time

Mental Health Services

Mental Health		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	84.7%	≥90%	≥90%	84.4%	-6.2%	84.9%	-0.6%	85.8%	84.8%	83.5%	84.9%
		HSE Dublin & Midlands	M	80.5%	≥90%	≥90%	78.7%	-12.6%	79.2%	-0.6%	84.8%	78.6%	75.6%	81.3%
		HSE Dublin & North East	M	68.5%	≥90%	≥90%	73.9%	-17.9%	69.1%	6.9%	70.5%	77.8%	71.9%	72.1%
		HSE Dublin & South East	M	89.1%	≥90%	≥90%	88.5%	-1.7%	89.5%	-1.1%	90.4%	87.7%	88.1%	89.5%
		HSE Mid West	M	92.2%	≥90%	≥90%	91.3%	1.5%	89.2%	2.4%	95.1%	89.1%	92.6%	92.3%
		HSE South West	M	87.8%	≥90%	≥90%	86.7%	-3.6%	90.1%	-3.7%	88.5%	85.4%	87.3%	87.4%
		HSE West & North West	M	95.5%	≥90%	≥90%	92.3%	2.6%	94.2%	-2.0%	94.8%	92.4%	92.4%	92.2%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	66.1%	≥75%	≥75%	66.3%	-11.6%	66.6%	-0.4%	66.8%	66.1%	66.7%	66.2%
		HSE Dublin & Midlands	M	64.3%	≥75%	≥75%	62.5%	-16.7%	63.3%	-1.3%	68.6%	60.7%	60.9%	65.6%
		HSE Dublin & North East	M	51.7%	≥75%	≥75%	55.5%	-25.9%	54.4%	2.1%	51.5%	56.2%	54.8%	55.7%
		HSE Dublin & South East	M	65.1%	≥75%	≥75%	67.6%	-9.8%	64.8%	4.3%	61.9%	68.3%	72.8%	62.8%
		HSE Mid West	M	66.5%	≥75%	≥75%	69.9%	-6.8%	65.4%	6.9%	70.8%	69.9%	68.6%	71.0%
		HSE South West	M	66.5%	≥75%	≥75%	65.3%	-12.9%	68.4%	-4.5%	66.0%	65.1%	65.1%	65.6%
		HSE West & North West	M	83.3%	≥75%	≥75%	79.9%	6.5%	81.4%	-1.9%	87.1%	78.1%	81.8%	79.9%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and did not attend (DNA) in the current month	National	M	23.2%	≤22%	≤22%	22.9%	4.2%	22.9%	-0.1%	22.7%	23.3%	21.8%	23.6%
		HSE Dublin & Midlands	M	21.2%	≤22%	≤22%	21.0%	-4.7%	21.4%	-1.9%	18.8%	22.0%	20.8%	20.0%
		HSE Dublin & North East	M	26.8%	≤22%	≤22%	26.7%	21.1%	25.2%	5.7%	27.6%	28.1%	26.4%	25.5%
		HSE Dublin & South East	M	26.3%	≤22%	≤22%	23.6%	7.1%	27.0%	-12.7%	30.0%	22.5%	17.5%	29.5%
		HSE Mid West	M	28.9%	≤22%	≤22%	25.3%	14.8%	28.5%	-11.4%	25.9%	25.7%	25.5%	24.6%
		HSE South West	M	25.8%	≤22%	≤22%	27.1%	23.2%	25.1%	7.8%	27.0%	26.2%	27.2%	27.7%
		HSE West & North West	M	13.1%	≤22%	≤22%	14.6%	-33.7%	14.0%	4.1%	8.3%	16.6%	12.7%	14.2%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	31,166	7,807	6,351	-18.6%	6,351	0.0%	1,956	2,077	2,061	2,213
		HSE Dublin & Midlands	M	4,286	5,718	1,432	1,022	-28.6%	1,056	-3.2%	341	343	312	367
		HSE Dublin & North East	M	5,046	6,390	1,604	1,277	-20.4%	1,177	8.5%	412	402	440	435
		HSE Dublin & South East	M	4,217	5,513	1,381	963	-30.3%	1,052	-8.5%	320	335	306	322
		HSE Mid West	M	2,084	3,086	773	432	-44.1%	537	-19.6%	137	136	140	156
		HSE South West	M	4,297	4,608	1,154	1,275	10.5%	1,111	14.8%	305	389	417	469
		HSE West & North West	M	5,578	5,851	1,463	1,382	-5.5%	1,418	-2.5%	441	472	446	464
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.7%	≥98%	≥98%	89.0%	-9.2%	91.3%	-2.6%	93.3%	90.7%	90.0%	86.2%
		HSE Dublin & Midlands	M	81.4%	≥98%	≥98%	71.6%	-26.9%	85.7%	-16.4%	94.8%	80.0%	70.8%	64.8%
		HSE Dublin & North East	M	78.9%	≥98%	≥98%	82.0%	-16.4%	79.7%	2.8%	73.6%	80.0%	80.6%	85.7%
		HSE Dublin & South East	M	97.9%	≥98%	≥98%	96.9%	-1.1%	98.6%	-1.7%	98.6%	97.4%	96.7%	96.7%
		HSE Mid West	M	95.2%	≥98%	≥98%	97.8%	-0.2%	93.8%	4.4%	100.0%	98.7%	97.5%	97.3%
		HSE South West	M	80.8%	≥98%	≥98%	70.6%	-28.0%	82.1%	-14.0%	82.6%	81.5%	73.3%	51.4%
		HSE West & North West	M	98.5%	≥98%	≥98%	96.3%	-1.8%	98.8%	-2.5%	98.7%	98.1%	97.8%	92.5%

Mental Health		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	88.3%	≥95%	≥95%	85.9%	-9.6%	89.2%	-3.8%	91.2%	87.7%	87.0%	82.8%
		HSE Dublin & Midlands	M	79.1%	≥95%	≥95%	68.4%	-28.0%	84.2%	-18.8%	93.1%	78.9%	65.3%	61.1%
		HSE Dublin & North East	M	74.7%	≥95%	≥95%	78.2%	-17.6%	75.7%	3.3%	67.0%	78.0%	78.7%	78.2%
		HSE Dublin & South East	M	95.2%	≥95%	≥95%	92.6%	-2.5%	96.7%	-4.2%	97.9%	92.6%	92.9%	92.3%
		HSE Mid West	M	93.2%	≥95%	≥95%	95.3%	0.3%	91.9%	3.6%	98.3%	96.2%	92.4%	97.3%
		HSE South West	M	76.6%	≥95%	≥95%	64.7%	-31.9%	79.1%	-18.2%	73.9%	72.2%	70.0%	48.6%
		HSE West & North West	M	98.2%	≥95%	≥95%	95.8%	0.9%	98.0%	-2.3%	98.7%	96.9%	97.8%	92.5%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	3.9%	29.1%	2.6%	49.3%	2.3%	3.8%	3.8%	4.0%
		HSE Dublin & Midlands	M	2.7%	≤3%	≤3%	5.5%	81.8%	1.8%	196.7%	1.7%	2.1%	8.3%	6.5%
		HSE Dublin & North East	M	5.3%	≤3%	≤3%	5.3%	76.8%	5.0%	7.2%	7.7%	4.0%	3.7%	8.4%
		HSE Dublin & South East	M	3.0%	≤3%	≤3%	4.5%	50.2%	1.9%	133.3%	0.7%	4.7%	4.3%	4.4%
		HSE Mid West	M	2.0%	≤3%	≤3%	2.6%	-13.8%	1.8%	40.7%	1.7%	2.5%	5.1%	0.0%
		HSE South West	M	5.3%	≤3%	≤3%	5.9%	96.1%	6.7%	-12.4%	8.7%	9.3%	3.3%	2.9%
		HSE West & North West	M	0.4%	≤3%	≤3%	0.9%	-69.0%	0.7%	25.3%	0.0%	2.5%	0.0%	0.0%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,848	9,936	2,489	1,911	-23.2%	1,952	-2.1%	512	702	584	625
		HSE Dublin & Midlands	M	1,042	2,039	511	260	-49.1%	267	-2.6%	57	93	66	101
		HSE Dublin & North East	M	1,529	2,022	506	357	-29.4%	384	-7.0%	84	144	104	109
		HSE Dublin & South East	M	2,229	2,137	537	530	-1.3%	508	4.3%	139	181	176	173
		HSE Mid West	M	953	1,161	290	226	-22.1%	267	-15.4%	58	77	75	74
		HSE South West	M	450	630	158	112	-29.1%	125	-10.4%	21	49	29	34
		HSE West & North West	M	1,645	1,947	487	426	-12.5%	401	6.2%	153	158	134	134
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	97.9%	>90%	>90%	98.3%	9.2%	98.2%	0.0%	95.7%	95.0%	100.0%	100.0%
MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.9%	>95%	>95%	99.9%	5.2%	99.9%	0.0%	99.9%	99.8%	100.0%	100.0%
		HSE Dublin & Midlands	M		>95%	>95%	100.0%	5.3%				100.0%	100.0%	100.0%
		HSE Dublin & North East	M		>95%	>95%	99.8%	5.0%				99.4%	100.0%	100.0%
		HSE Dublin & South East	M		>95%	>95%	100.0%	5.3%				100.0%	100.0%	100.0%
		HSE Mid West	M		>95%	>95%	100.0%	5.3%				100.0%	100.0%	100.0%
		HSE South West	M		>95%	>95%	100.0%	5.3%				100.0%	100.0%	100.0%
		HSE West & North West	M		>95%	>95%	100.0%	5.3%				100.0%	100.0%	100.0%

Mental Health		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	66.5%	≥80%	≥80%	72.6%	-9.2%	63.0%	15.3%	77.0%	75.3%	70.3%	72.2%
		HSE Dublin & Midlands	M	68.2%	≥80%	≥80%	63.3%	-20.9%	67.2%	-5.9%	78.2%	64.8%	63.4%	61.6%
		HSE Dublin & North East	M	61.7%	≥80%	≥80%	65.6%	-18.0%	59.7%	10.0%	75.8%	69.1%	59.9%	67.0%
		HSE Dublin & South East	M	66.4%	≥80%	≥80%	81.1%	1.4%	57.6%	40.7%	78.7%	85.3%	79.2%	78.7%
		HSE Mid West	M	76.5%	≥80%	≥80%	81.0%	1.2%	69.5%	16.4%	88.6%	80.8%	76.0%	87.1%
		HSE South West	M	50.9%	≥80%	≥80%	65.6%	-18.0%	48.5%	35.3%	70.1%	69.2%	62.0%	65.9%
		HSE West & North West	M	74.4%	≥80%	≥80%	79.7%	-0.4%	75.5%	5.5%	75.3%	79.3%	80.4%	79.4%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	62.4%	≥78%	≥78%	66.8%	-14.3%	59.7%	11.9%	72.2%	69.5%	64.9%	65.9%
		HSE Dublin & Midlands	M	61.5%	≥78%	≥78%	56.8%	-27.2%	63.4%	-10.4%	70.1%	57.0%	57.3%	56.2%
		HSE Dublin & North East	M	57.2%	≥78%	≥78%	56.7%	-27.2%	55.7%	2.0%	71.2%	64.0%	54.1%	52.6%
		HSE Dublin & South East	M	63.2%	≥78%	≥78%	76.6%	-1.8%	53.7%	42.7%	76.9%	75.8%	75.8%	77.9%
		HSE Mid West	M	76.3%	≥78%	≥78%	79.7%	2.2%	69.0%	15.5%	88.6%	80.8%	76.0%	82.4%
		HSE South West	M	48.1%	≥78%	≥78%	59.9%	-23.2%	45.4%	31.8%	64.9%	65.9%	54.0%	60.2%
		HSE West & North West	M	69.4%	≥78%	≥78%	73.3%	-6.0%	72.9%	0.6%	69.8%	75.4%	71.9%	72.3%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	≤10%	≤10%	8.5%	-15.4%	5.6%	50.3%	6.2%	8.2%	8.2%	8.9%
		HSE Dublin & Midlands	M	10.7%	≤10%	≤10%	12.7%	26.6%	7.5%	69.9%	11.5%	15.2%	12.6%	10.0%
		HSE Dublin & North East	M	7.9%	≤10%	≤10%	13.1%	31.2%	8.0%	63.5%	6.1%	6.3%	12.1%	19.6%
		HSE Dublin & South East	M	4.6%	≤10%	≤10%	5.3%	-47.2%	4.8%	9.6%	3.6%	9.8%	3.3%	2.6%
		HSE Mid West	M	0.3%	≤10%	≤10%	1.6%	-84.1%	0.8%	96.3%	0.0%	0.0%	0.0%	5.9%
		HSE South West	M	6.6%	≤10%	≤10%	7.6%	-23.6%	8.5%	-10.5%	5.2%	6.6%	10.0%	6.5%
		HSE West & North West	M	6.4%	≤10%	≤10%	7.2%	-28.1%	3.9%	85.3%	5.5%	5.6%	8.5%	7.7%
MH72	% of accepted referrals / re-referrals seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	90.9%	≥95%	≥95%	96.2%	1.2%	88.5%	8.7%	94.0%	96.1%	95.5%	96.9%
		HSE Dublin & Midlands	M	98.0%	≥95%	≥95%	96.8%	1.9%	99.3%	-2.5%	100.0%	97.4%	96.5%	96.4%
		HSE Dublin & North East	M	93.6%	≥95%	≥95%	92.8%	-2.4%	92.9%	-0.1%	93.5%	91.5%	89.9%	96.4%
		HSE Dublin & South East	M	87.9%	≥95%	≥95%	99.9%	5.1%	80.9%	23.4%	93.9%	99.6%	100.0%	100.0%
		HSE Mid West	M	93.9%	≥95%	≥95%	99.4%	4.6%	87.0%	14.3%	100.0%	98.5%	100.0%	100.0%
		HSE South West	M	68.5%	≥95%	≥95%	82.1%	-13.6%	70.3%	16.7%	80.8%	82.4%	77.8%	85.2%
		HSE West & North West	M	96.9%	≥95%	≥95%	99.8%	5.0%	97.2%	2.6%	93.0%	99.4%	100.0%	100.0%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.6%	≥90%	≥90%	98.0%	8.9%	94.3%	4.0%	94.6%	100.0%	97.2%	96.8%
		HSE Dublin & Midlands	M	95.4%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	96.9%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	97.3%	≥90%	≥90%	100.0%	11.1%	98.2%	1.9%	88.9%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	79.8%	≥90%	≥90%	95.7%	6.4%	75.8%	26.3%	94.3%	100.0%	96.4%	92.5%
		HSE Mid West	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.2%	≥90%	≥90%	84.2%	-6.4%	96.2%	-12.5%	90.5%	100.0%	64.3%	78.9%
		HSE West & North West	M	96.2%	≥90%	≥90%	100.0%	11.1%	98.8%	1.2%	100.0%	100.0%	100.0%	100.0%

Mental Health		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	25,721	24,154	6,047	7,353	21.6%	6,690	9.9%	1,866	2,049	2,533	2,771
		HSE Dublin & Midlands	M	5,996	5,567	1,394	1,601	14.8%	1,545	3.6%	428	430	568	603
		HSE Dublin & North East	M	4,875	4,568	1,144	1,367	19.5%	1,248	9.5%	392	317	539	511
		HSE Dublin & South East	M	6,179	5,712	1,429	1,919	34.3%	1,624	18.2%	358	561	615	743
		HSE Mid West	M	1,847	1,720	431	562	30.4%	546	2.9%	121	165	186	211
		HSE South West	M	3,035	2,996	750	838	11.7%	754	11.1%	241	267	278	293
		HSE West & North West	M	3,789	3,591	899	1,066	18.6%	973	9.6%	326	309	347	410
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,520	13,529	3,398	2,879	-15.3%	2,968	-3.0%	730	982	929	968
		HSE Dublin & Midlands	M	2,201	3,118	784	621	-20.8%	534	16.3%	154	195	229	197
		HSE Dublin & North East	M	1,960	2,560	643	470	-26.9%	504	-6.7%	124	164	138	168
		HSE Dublin & South East	M	2,860	3,196	802	736	-8.2%	791	-7.0%	163	239	232	265
		HSE Mid West	M	1,089	965	242	310	28.1%	368	-15.8%	44	130	100	80
		HSE South West	M	1,294	1,680	423	290	-31.4%	300	-3.3%	73	85	90	115
		HSE West & North West	M	2,116	2,010	504	452	-10.3%	471	-4.0%	172	169	140	143
Adult Inpatient														
MH8	No. of admissions to adult acute inpatient units	National	Q-1Q	11,588	11,465	11,465	11,238	-2.0%	11,588	-3.0%	2,915			
		HSE Dublin & Midlands	Q-1Q	1,989	1,959	1,959	2,024	3.3%	1,989	1.8%	533			
		HSE Dublin & North East	Q-1Q	2,294	2,332	2,332	2,352	0.9%	2,294	2.5%	571			
		HSE Dublin & South East	Q-1Q	2,152	2,074	2,074	2,187	5.4%	2,152	1.6%	536			
		HSE Mid West	Q-1Q	751	795	795	757	-4.8%	751	0.8%	196			
		HSE South West	Q-1Q	2,132	2,053	2,053	1,894	-7.7%	2,132	-11.2%	534			
		HSE West & North West	Q-1Q	2,270	2,252	2,252	2,024	-10.1%	2,270	-10.8%	545			

CAMHS Waiting List				Reporting Period March 2025																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Dec	Jan	Feb	Mar
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National	4,434		3,819	1,635	36.9%	941	21.2%	581	13.1%	545	12.3%	262	5.9%	171	3.9%	299	6.7%	4,203	4,200	4,228	4,434
HSE Dublin & Midlands	930	21.0%	821	432	46.5%	175	18.8%	114	12.3%	109	11.7%	50	5.4%	20	2.2%	30	3.2%	880	841	852	930
HSE Dublin & North East	983	22.2%	693	242	24.6%	241	24.5%	160	16.3%	150	15.3%	66	6.7%	37	3.8%	87	8.9%	955	916	969	983
HSE Dublin & South East	616	13.9%	643	391	63.5%	136	22.1%	52	8.4%	32	5.2%	5	0.8%	0	0.0%	0	0.0%	492	559	556	616
HSE Mid West	165	3.7%	230	63	38.2%	39	23.6%	37	22.4%	20	12.1%	5	3.0%	1	0.6%	0	0.0%	234	198	151	165
HSE South West	1,093	24.7%	974	187	17.1%	199	18.2%	119	10.9%	171	15.6%	124	11.3%	111	10.2%	182	16.7%	1,064	1,069	1,074	1,093
HSE West & North West	647	14.6%	458	320	49.5%	151	23.3%	99	15.3%	63	9.7%	12	1.9%	2	0.3%	0	0.0%	578	617	626	647

Acute Hospital Services

NSP KPI Overview								Reporting Period March 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Discharge Activity													
A3	Inpatient	M-1M	686,992	722,593	111,264	111,163	-0.1%	111,910	-0.7%	58,301	57,628	53,535	
A5	Day case (includes dialysis)	M-1M	1,245,729	1,288,705	208,397	196,000	-5.9%	203,347	-3.6%	92,836	100,748	95,252	
A7	Total inpatient and day cases	M-1M	1,932,721	2,011,298	319,661	307,163	-3.9%	315,257	-2.6%	151,137	158,376	148,787	
A12	Emergency inpatient discharges	M-1M	497,005	516,703	82,391	81,489	-1.1%	82,705	-1.5%	43,240	42,785	38,704	
A13	Elective inpatient discharges	M-1M	88,572	104,098	12,698	13,647	7.5%	12,970	5.2%	6,664	6,370	7,277	
A14	Maternity inpatient discharges	M-1M	101,415	101,792	16,175	16,027	-0.9%	16,235	-1.3%	8,397	8,473	7,554	
A103	Inpatient discharges ≥75 years	M-1M	157,401	170,478	26,691	27,121	1.6%	26,137	3.8%	14,007	14,339	12,782	
A104	Day case discharges ≥75 years	M-1M	258,524	271,195	43,766	41,212	-5.8%	42,063	-2.0%	19,044	20,870	20,342	
A132	Level of GI scope activity	M-1M	109,480	111,488	18,017	12,747	-29.3%	18,043	-29.4%	6,764	6,618	6,129	
A133	Level of dialysis activity	M-1M	195,612	196,397	32,130	24,571	-23.5%	31,867	-22.9%	16,815	13,039	11,532	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	253,700	254,023	41,898	35,092	-16.2%	41,428	-15.3%	19,800	19,614	15,478	
Emergency Care													
A164	New ED attendances	M	1,450,115	1,519,715	373,351	362,333	-3.0%	356,207	1.7%	129,578	120,436	113,148	128,749
A165	Return ED attendances	M	126,921	138,895	33,729	30,504	-9.6%	30,873	-1.2%	11,219	10,074	9,613	10,817
A94	Injury unit attendances	M	211,451	227,203	47,310	53,701	13.5%	47,176	13.8%	15,620	16,342	16,570	20,789
A95	Other emergency presentations	M	53,867	57,239	14,345	13,881	-3.2%	13,499	2.8%	5,014	4,603	4,606	4,672
A169	ED 8am Trolleys	M	296	≤280	≤280	343	22.4%	333	2.9%	292	406	370	255
Births													
A17	Total no. of births	M	53,054	52,461	12,842	12,933	0.7%	12,987	-0.4%	4,378	4,537	4,026	4,370
Outpatients													
A15	No. of new and return outpatient attendances	M	3,984,530	3,910,841	956,459	994,784	4.0%	973,878	2.1%	284,615	337,777	317,596	339,411
A136	No. of new outpatient attendances	M	1,122,321	1,178,112	283,079	271,811	-4.0%	269,863	0.7%	80,957	90,916	87,536	93,359
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.4	2.0	2.0	2.6	29.5%	2.5	3.3%	2.4	2.7	2.6	2.5
Activity Based Funding (MFTP) model													
A38	Hospital InPatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.2%	100.0%	100.0%	53.5%	-46.5%	54.9%	-2.4%	51.2%	51.8%	55.4%	
Colonoscopy / Gastrointestinal Service													
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,623	0	0	1,830	1,830	1,308	39.9%	460	775	626	429
Inpatient, Day Case and Outpatient Waiting Times													
A177	% of adults waiting <12 weeks for an elective procedure (inpatient)	M	37.1%	50.0%	50.0%	30.4%	-39.1%	36.3%	-16.0%	37.1%	31.9%	29.9%	30.4%
A178	% of adults waiting <12 weeks for an elective procedure (day case)	M	47.9%	50.0%	50.0%	41.6%	-16.7%	44.1%	-5.6%	47.9%	42.8%	40.3%	41.6%
A179	% of children waiting <12 weeks for an elective procedure (inpatient)	M	34.7%	50.0%	50.0%	29.7%	-40.5%	26.9%	10.7%	34.7%	29.9%	27.0%	29.7%
A180	% of children waiting <12 weeks for an elective procedure (day case)	M	35.6%	50.0%	50.0%	30.5%	-39.1%	30.2%	0.7%	35.6%	31.6%	28.7%	30.5%
A176	% of people waiting <12 weeks for an elective procedure GI scope	M	66.8%	50.0%	50.0%	55.1%	10.3%	61.1%	-9.8%	66.8%	55.3%	52.3%	55.1%
A175	% of people waiting <10 weeks for an first access to OPD	M	32.3%	50.0%	50.0%	32.3%	-35.4%	31.2%	3.5%	32.3%	28.6%	28.4%	32.3%
A23	% of people waiting < 12 months for first access to OPD services	M	84.0%	90.0%	90.0%	83.7%	-7.1%	81.9%	2.1%	84.0%	83.9%	83.6%	83.7%
Weighted Average Wait Time													
A182	Weighted average wait time for people first access to OPD	M	6.8	<5.5	<5.5	6.9	26.0%	7.4	-6.2%	6.8	7.0	7.0	6.9
A183	Weighted average wait time for people for an elective procedure (inpatient / day case / GI scope)	M	5.3	<5.5	<5.5	5.9	7.4%	5.9	0.7%	5.3	5.7	5.9	5.9
Ambulance to ED Handover Times													
A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	M		80.0%	80.0%								

NSP KPI Overview								Reporting Period March 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.1%	70.0%	70.0%	56.5%	-19.3%	55.6%	1.5%	56.1%	55.5%	56.1%	57.7%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	74.3%	85.0%	85.0%	73.6%	-13.5%	73.4%	0.3%	73.9%	72.0%	73.4%	75.2%
A29	% of all attendees at ED who are in ED <24 hours	M	96.25%	97.00%	97.00%	95.86%	-1.2%	95.94%	-0.1%	95.93%	94.97%	95.64%	96.88%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.9%	95.0%	95.0%	34.8%	-63.4%	35.6%	-2.3%	35.1%	32.6%	34.9%	36.9%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	55.2%	99.0%	99.0%	52.5%	-46.9%	53.6%	-2.0%	53.1%	48.9%	52.9%	55.9%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	92.28%	99.00%	99.00%	91.11%	-8.0%	91.78%	-0.7%	91.44%	88.90%	90.91%	93.54%
A166	% of ED patients who leave before completion of treatment	M	6.7%	<5.0%	<5.0%	6.4%	27.1%	6.6%	-4.3%	7.1%	6.2%	6.4%	6.5%
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.2	7.7%	5.1	2.0%	5.0	5.2	5.1	
Weekend Discharges													
A184	% of total weekly discharges discharged at the weekend	M		17.0%	17.0%	11.5%	-32.5%				12.9%	12.6%	13.0%
Medical													
CPA11	Medical patient average length of stay	M-1M	7.3	≤7.0	≤7.0	7.5	6.8%	7.3	2.8%	7.1	7.5	7.5	
A170	Medical LOS >14 days	M-1M	33.8	≤28.0	≤28.0	33.0	17.8%	33.0	-0.1%		32.9	33.1	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	65.2%	75.0%	75.0%	68.4%	-8.8%	63.6%	7.6%	68.0%	66.9%	68.7%	69.7%
CPA31	% of all medical admissions via AMAU	M-1M	31.0%	52.0%	52.0%	29.0%	-44.1%	31.7%	-8.4%	28.6%	28.1%	30.1%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	12.2%	9.5%	12.2%	-0.7%	11.0%	12.5%	11.7%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.4	≤4.5	≤4.5	4.3	-3.4%	4.6	-6.1%	4.8	4.5	4.2	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.4	≤6.0	≤6.0	6.3	5.1%	6.6	-4.3%	6.2	6.4	6.2	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.1%	83.4%	83.4%	80.2%	-3.8%	81.2%	-1.1%	77.0%	79.3%	81.1%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.5%	60.0%	60.0%	54.5%	-9.2%	46.5%	17.1%	44.9%	63.8%	48.2%	
A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Q-1Q		85.0%	85.0%								
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.76%	≤2.00%	≤2.00%	1.68%	-16.0%	1.82%	-7.4%	1.47%	1.78%	1.56%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	141,515	≤109,500	≤27,000	36,078	33.6%	34,781	3.7%	11,397	11,780	11,545	12,753
A181	Average no. of beds subject to delayed transfers of care	M	393	≤300	≤300	411	37.0%	387	6.3%	380	390	424	421
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.9	22.7%	0.9	-5.2%	0.9	0.8	1.1	0.8
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.4	<2.0	<2.0	2.4	19.7%	2.3	5.7%	2.7	2.6	2.2	2.4
A105	No. of new cases of CPE	M	1,509			278		320	-13.1%	136	107	104	67
A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	Q	83.3%	100.0%	100.0%	77.1%	-22.9%	83.3%	-7.4%	83.3%			77.1%
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	9.9			10.5		9.5	10.4%	9.8	10.4	10.6	
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M		3.0	3.0								
National Early Warning System (NEWS)													
A114	% of hospitals implementing INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Q	39.6%	100.0%	100.0%	47.9%	-52.1%	50.0%	-4.2%	39.6%			47.9%
A56	% of hospitals implementing Paediatric Early Warning System (PEWS)	Q	61.5%	100.0%	100.0%	52.0%	-48.0%	46.2%	12.6%	61.5%			52.0%

NSP KPI Overview								Reporting Period March 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M		100.0%	100.0%								
Stroke													
CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Q-2Q		90.0%	90.0%								
CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Q-2Q		12.0%	12.0%								
CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Q-2Q		90.0%	90.0%								
Acute Coronary Syndrome													
CPA25	% ST-Elevation Myocardial Infarction (STEMI) patients (without contraindication to reperfusion therapy) who get Primary Percutaneous Coronary Intervention (PPCI)	Q-1Q	85.6%	95.0%	95.0%	87.1%	-8.3%	85.6%	1.8%	87.1%			
CPA26	% of reperfused STEMI patients (or left bundle branch block (LBBB)) who get timely PPCI	Q-1Q	62.0%	80.0%	80.0%	61.4%	-23.3%	62.0%	-1.0%	61.4%			

Discharge Activity - Inpatient (KPI No: A3)

Reporting Period March 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	686,992	722,593	111,264	111,163	-0.1%	111,910	-0.7%	57,623	58,301	57,628	53,535
HSE Dublin & Midlands	M-1M	149,309	151,722	24,181	24,330	0.6%	24,408	-0.3%	12,411	12,934	12,612	11,718
Children's Health Ireland	M-1M	28,741	29,454	4,677	4,539	-3.0%	4,769	-4.8%	2,570	2,726	2,406	2,133
Coombe Women and Infants University Hospital	M-1M	15,549	14,576	2,296	2,575	12.2%	2,289	12.5%	1,266	1,233	1,275	1,300
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	18,323	18,282	3,075	3,099	0.8%	3,106	-0.2%	1,498	1,493	1,551	1,548
MRH Portlaoise	M-1M	15,683	16,598	2,627	2,572	-2.1%	2,646	-2.8%	1,263	1,335	1,350	1,222
MRH Tullamore	M-1M	14,016	14,424	2,245	2,357	5.0%	2,260	4.3%	1,235	1,200	1,243	1,114
Naas General Hospital	M-1M	12,130	12,989	2,108	1,990	-5.6%	2,122	-6.2%	944	980	999	991
St. James's Hospital	M-1M	24,400	24,467	3,848	3,995	3.8%	3,894	2.6%	2,005	2,183	2,116	1,879
St. Luke's Radiation Oncology Network	M-1M	521	481	61	90	47.5%	62	45.2%	50	52	48	42
Tallaght University Hospital	M-1M	19,946	20,451	3,244	3,113	-4.0%	3,260	-4.5%	1,580	1,732	1,624	1,489
HSE Dublin & North East	M-1M	141,016	143,742	22,742	22,599	-0.6%	23,021	-1.8%	11,890	11,552	11,759	10,840
Beaumont Hospital	M-1M	26,329	26,445	4,272	4,264	-0.2%	4,303	-0.9%	2,252	2,124	2,201	2,063
Cavan General Hospital	M-1M	17,673	18,628	2,955	2,954	-0.0%	2,980	-0.9%	1,476	1,516	1,553	1,401
Connolly Hospital	M-1M	15,490	15,530	2,578	2,417	-6.2%	2,597	-6.9%	1,234	1,279	1,250	1,167
Louth County Hospital	M-1M	8	1		1		1	0.0%	2		1	
Mater Misericordiae University Hospital	M-1M	26,537	26,570	3,864	4,252	10.0%	3,923	8.4%	2,314	2,108	2,123	2,129
Monaghan Hospital	M-1M	3	12	1			1					
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	406	411	1.2%	468	-12.2%	218	207	215	196
Our Lady of Lourdes Hospital	M-1M	31,619	32,527	5,205	4,999	-4.0%	5,257	-4.9%	2,582	2,624	2,696	2,303
Our Lady's Hospital Navan	M-1M	7,059	7,828	1,221	1,102	-9.7%	1,232	-10.6%	606	581	567	535
Rotunda Hospital	M-1M	14,051	14,396	2,239	2,199	-1.8%	2,259	-2.7%	1,206	1,113	1,153	1,046
HSE Dublin & South East	M-1M	126,143	130,768	20,650	20,748	0.5%	20,594	0.7%	10,622	10,721	10,698	10,050
Kilcreene Regional Orthopaedic Hospital	M-1M	811	2,342	371	189	-49.1%	151	25.2%	65	50	96	93
National Maternity Hospital	M-1M	12,920	13,207	2,055	2,158	5.0%	2,075	4.0%	1,059	1,103	1,105	1,053
National Rehabilitation Hospital	M-1M	549	529	68	88	29.4%	72	22.2%	48	42	45	43
Royal Victoria Eye and Ear Hospital	M-1M	2,082	2,057	347	343	-1.2%	371	-7.5%	184	134	176	167
St. Columcille's Hospital	M-1M	7,622	7,276	1,323	1,236	-6.6%	1,323	-6.6%	612	644	623	613
St. Luke's General Hospital Kilkenny	M-1M	21,765	23,154	3,730	3,705	-0.7%	3,549	4.4%	1,962	1,987	1,956	1,749
St. Michael's Hospital	M-1M	3,134	2,928	472	510	8.1%	483	5.6%	266	256	254	256
St. Vincent's University Hospital	M-1M	24,153	24,800	3,784	3,970	4.9%	3,832	3.6%	2,028	1,989	2,022	1,948
Tipperary University Hospital	M-1M	13,627	13,287	2,245	2,253	0.4%	2,257	-0.2%	1,250	1,216	1,147	1,106
UH Waterford	M-1M	22,117	21,646	3,498	3,524	0.7%	3,530	-0.2%	1,785	1,854	1,835	1,689
Wexford General Hospital	M-1M	17,363	19,542	2,757	2,772	0.5%	2,951	-6.1%	1,363	1,446	1,439	1,333
HSE Mid West	M-1M	66,750	85,776	11,034	10,474	-5.1%	11,142	-6.0%	5,451	5,602	5,352	5,122
Croom Orthopaedic Hospital	M-1M	2,383	2,483	412	329	-20.1%	417	-21.1%	192	185	168	161
Ennis Hospital	M-1M	8,035	21,446	1,417	1,411	-0.4%	1,446	-2.4%	685	671	671	740
Nenagh Hospital	M-1M	5,444	6,690	884	913	3.3%	893	2.2%	456	450	487	426
St. John's Hospital Limerick	M-1M	6,635	6,897	1,024	1,001	-2.2%	1,035	-3.3%	550	540	461	540
UH Limerick	M-1M	37,277	41,031	6,099	5,759	-5.6%	6,154	-6.4%	3,007	3,164	2,987	2,772
UMH Limerick	M-1M	6,976	7,229	1,198	1,061	-11.4%	1,197	-11.4%	561	592	578	483
HSE South West	M-1M	88,659	93,648	13,949	14,471	3.7%	14,111	2.6%	7,485	7,669	7,525	6,946
Bantry General Hospital	M-1M	4,663	4,529	731	801	9.6%	728	10.0%	372	425	418	383
Cork University Hospital	M-1M	47,178	48,812	7,335	7,739	5.5%	7,424	4.2%	4,069	4,081	4,008	3,731
Mallow General Hospital	M-1M	5,054	5,738	844	793	-6.0%	847	-6.4%	418	456	435	358
Mercy University Hospital	M-1M	10,197	10,956	1,680	1,536	-8.6%	1,704	-9.9%	810	802	802	734
South Infirmary Victoria University Hospital	M-1M	4,924	4,877	709	822	15.9%	733	12.1%	429	366	421	401
UH Kerry	M-1M	16,643	18,736	2,650	2,780	4.9%	2,675	3.9%	1,387	1,539	1,441	1,339
HSE West & North West	M-1M	115,115	116,937	18,708	18,541	-0.9%	18,634	-0.5%	9,764	9,823	9,682	8,859
Galway University Hospitals	M-1M	38,198	38,923	6,264	6,282	0.3%	6,363	-1.3%	3,290	3,287	3,231	3,051
Letterkenny University Hospital	M-1M	23,314	22,194	3,718	3,660	-1.6%	3,751	-2.4%	1,943	1,971	1,985	1,675
Mayo University Hospital	M-1M	20,676	20,440	3,178	3,221	1.4%	3,190	1.0%	1,674	1,743	1,633	1,588
Portiuncula University Hospital	M-1M	12,811	13,884	2,211	2,134	-3.5%	2,103	1.5%	1,105	1,161	1,160	974
Roscommon University Hospital	M-1M	2,023	1,985	341	347	1.8%	348	-0.3%	186	154	168	179
Sligo University Hospital	M-1M	18,093	19,511	2,996	2,897	-3.3%	2,879	0.6%	1,566	1,507	1,505	1,392

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5)

Reporting Period March 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	1,245,729	1,288,705	208,397	196,000	-5.9%	203,347	-3.6%	107,190	92,836	100,748	95,252
HSE Dublin & Midlands	M-1M	289,312	300,791	48,760	46,363	-4.9%	46,272	0.2%	24,922	22,135	24,162	22,201
Children's Health Ireland	M-1M	27,665	29,048	4,829	4,506	-6.7%	4,739	-4.9%	2,214	1,901	2,350	2,156
Coombe Women and Infants University Hospital	M-1M	5,864	6,057	1,039	924	-11.1%	990	-6.7%	545	423	579	345
HSE Surgical Hub South Dublin	M-1M	8,364	8,364	1,507	67	-95.6%						67
MRH Mullingar	M-1M	9,408	9,672	1,348	1,192	-11.6%	1,328	-10.2%	701	481	521	671
MRH Portlaoise	M-1M	5,643	5,496	590	824	39.7%	569	44.8%	531	443	345	479
MRH Tullamore	M-1M	30,079	28,640	4,500	4,756	5.7%	4,436	7.2%	2,561	2,407	2,395	2,361
Naas General Hospital	M-1M	7,905	8,424	1,291	1,246	-3.5%	1,247	-0.1%	691	545	601	645
St. James's Hospital	M-1M	65,606	63,618	11,157	11,178	0.2%	10,840	3.1%	5,890	5,155	5,889	5,289
St. Luke's Radiation Oncology Network	M-1M	76,575	78,401	12,442	11,937	-4.1%	12,161	-1.8%	6,592	6,022	6,497	5,440
Tallaght University Hospital	M-1M	60,567	63,071	10,057	9,733	-3.2%	9,962	-2.3%	5,197	4,758	4,985	4,748
HSE Dublin & North East	M-1M	278,000	283,675	45,923	44,205	-3.7%	45,231	-2.3%	24,088	20,418	22,575	21,630
Beaumont Hospital	M-1M	103,026	104,738	17,625	16,958	-3.8%	17,325	-2.1%	8,841	7,654	8,617	8,341
Cavan General Hospital	M-1M	19,451	20,016	3,125	3,162	1.2%	3,077	2.8%	1,715	1,549	1,627	1,535
Connolly Hospital	M-1M	15,258	15,004	2,143	2,467	15.1%	2,040	20.9%	1,327	1,077	1,287	1,180
Louth County Hospital	M-1M	10,178	10,551	1,804	1,669	-7.5%	1,781	-6.3%	897	696	867	802
Mater Misericordiae University Hospital	M-1M	75,830	77,914	12,475	12,063	-3.3%	12,306	-2.0%	6,565	5,672	6,219	5,844
Monaghan Hospital	M-1M	5,125	4,522	731	742	1.5%	700	6.0%	565	387	357	385
National Orthopaedic Hospital Cappagh	M-1M	10,647	10,306	1,724	1,545	-10.4%	1,773	-12.9%	937	741	798	747
Our Lady of Lourdes Hospital	M-1M	16,545	17,704	2,647	2,201	-16.8%	2,620	-16.0%	1,336	1,085	1,107	1,094
Our Lady's Hospital Navan	M-1M	7,225	7,444	1,168	990	-15.2%	1,154	-14.2%	647	522	493	497
Rotunda Hospital	M-1M	14,715	15,476	2,481	2,408	-2.9%	2,455	-1.9%	1,258	1,035	1,203	1,205
HSE Dublin & South East	M-1M	200,307	210,533	34,211	30,671	-10.3%	33,562	-8.6%	17,253	14,555	15,677	14,994
Kilcreene Regional Orthopaedic Hospital	M-1M	1,071	1,229	208	162	-22.1%	195	-16.9%	111	72	85	77
National Maternity Hospital	M-1M	3,398	3,597	645	483	-25.1%	633	-23.7%	254	239	249	234
National Rehabilitation Hospital	M-1M	1,181	1,188	247	152	-38.5%	243	-37.4%	93	57	62	90
Royal Victoria Eye and Ear Hospital	M-1M	22,846	24,459	3,886	3,909	0.6%	3,818	2.4%	1,976	1,469	2,092	1,817
St. Columcille's Hospital	M-1M	4,135	4,068	725	679	-6.3%	702	-3.3%	372	244	343	336
St. Luke's General Hospital Kilkenny	M-1M	11,591	11,316	1,965	2,166	10.2%	1,938	11.8%	1,000	812	1,094	1,072
St. Michael's Hospital	M-1M	5,100	4,851	790	714	-9.6%	782	-8.7%	465	311	360	354
St. Vincent's University Hospital	M-1M	79,921	82,883	13,679	13,301	-2.8%	13,435	-1.0%	6,925	6,041	6,763	6,538
Tipperary University Hospital	M-1M	6,451	6,757	947	730	-22.9%	937	-22.1%	564	464	303	427
UH Waterford	M-1M	49,891	54,599	8,554	5,854	-31.6%	8,388	-30.2%	4,304	3,772	3,016	2,838
Wexford General Hospital	M-1M	14,722	15,586	2,565	2,521	-1.7%	2,491	1.2%	1,189	1,074	1,310	1,211
HSE Mid West	M-1M	69,450	71,404	11,356	11,016	-3.0%	11,122	-1.0%	6,059	5,426	5,539	5,477
Croom Orthopaedic Hospital	M-1M	4,494	4,347	697	798	14.5%	693	15.2%	432	352	363	435
Ennis Hospital	M-1M	4,668	5,071	792	694	-12.4%	772	-10.1%	423	327	361	333
Nenagh Hospital	M-1M	8,134	8,850	1,244	1,109	-10.9%	1,230	-9.8%	688	608	517	592
St. John's Hospital Limerick	M-1M	5,281	5,691	911	848	-6.9%	903	-6.1%	481	337	425	423
UH Limerick	M-1M	46,873	47,445	7,712	7,567	-1.9%	7,524	0.6%	4,035	3,802	3,873	3,694
UMH Limerick	M-1M											
HSE South West	M-1M	182,942	187,676	30,819	29,230	-5.2%	30,368	-3.7%	15,850	13,710	15,041	14,189
Bantry General Hospital	M-1M	2,965	3,198	491	434	-11.6%	485	-10.5%	259	196	209	225
Cork University Hospital	M-1M	85,567	88,118	14,726	13,589	-7.7%	14,555	-6.6%	7,367	6,522	7,110	6,479
Mallow General Hospital	M-1M	6,474	7,018	1,163	887	-23.7%	1,135	-21.9%	522	386	416	471
Mercy University Hospital	M-1M	27,310	28,894	4,669	4,366	-6.5%	4,623	-5.6%	2,261	1,883	2,268	2,098
South Infirmary Victoria University Hospital	M-1M	37,038	36,961	6,091	6,318	3.7%	5,937	6.4%	3,402	2,894	3,187	3,131
UH Kerry	M-1M	23,588	23,487	3,679	3,636	-1.2%	3,633	0.1%	2,039	1,829	1,851	1,785
HSE West & North West	M-1M	225,718	234,626	37,328	34,515	-7.5%	36,792	-6.2%	19,018	16,592	17,754	16,761
Galway University Hospitals	M-1M	102,916	105,726	16,797	15,518	-7.6%	16,514	-6.0%	8,644	7,557	7,990	7,528
Letterkenny University Hospital	M-1M	34,970	35,602	5,808	5,353	-7.8%	5,764	-7.1%	3,014	2,614	2,774	2,579
Mayo University Hospital	M-1M	30,370	31,627	5,021	4,985	-0.7%	4,984	0.0%	2,527	2,320	2,579	2,406
Portlincula University Hospital	M-1M	10,158	10,645	1,656	1,606	-3.0%	1,631	-1.5%	908	703	816	790
Roscommon University Hospital	M-1M	10,574	12,112	2,029	1,564	-22.9%	1,976	-20.9%	923	661	769	795
Sligo University Hospital	M-1M	36,730	38,914	6,017	5,489	-8.8%	5,923	-7.3%	3,002	2,737	2,826	2,663

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period March 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	497,005	516,703	82,391	81,489	-1.1%	82,705	-1.5%	41,272	43,240	42,785	38,704
HSE Dublin & Midlands	M-1M	107,560	111,067	18,134	17,602	-2.9%	18,266	-3.6%	8,900	9,731	9,277	8,325
Children's Health Ireland	M-1M	23,261	24,077	3,856	3,641	-5.6%	3,918	-7.1%	2,082	2,407	1,987	1,654
Coombe Women and Infants University Hospital	M-1M	962	822	154	164	6.5%	153	7.2%	78	83	83	81
MRH Mullingar	M-1M	12,452	12,580	2,149	2,108	-1.9%	2,168	-2.8%	1,032	1,042	1,041	1,067
MRH Portlaoise	M-1M	10,815	11,301	1,859	1,702	-8.4%	1,874	-9.2%	842	955	909	793
MRH Tullamore	M-1M	11,762	12,222	2,022	2,062	2.0%	2,027	1.7%	1,016	1,026	1,106	956
Naas General Hospital	M-1M	11,623	12,398	2,031	1,922	-5.4%	2,044	-6.0%	906	952	957	965
St. James's Hospital	M-1M	19,403	19,900	3,232	3,225	-0.2%	3,247	-0.7%	1,567	1,724	1,712	1,513
St. Luke's Radiation Oncology Network	M-1M	62	48	4	8	100.0%	4	100.0%	8		2	6
Tallaght University Hospital	M-1M	17,220	17,719	2,827	2,770	-2.0%	2,831	-2.2%	1,369	1,542	1,480	1,290
HSE Dublin & North East	M-1M	101,618	105,119	16,647	16,276	-2.2%	16,773	-3.0%	8,401	8,451	8,580	7,696
Beaumont Hospital	M-1M	21,136	21,479	3,482	3,518	1.0%	3,490	0.8%	1,824	1,772	1,860	1,658
Cavan General Hospital	M-1M	13,949	14,952	2,350	2,323	-1.1%	2,365	-1.8%	1,144	1,211	1,220	1,103
Connolly Hospital	M-1M	13,462	13,605	2,289	2,080	-9.1%	2,302	-9.6%	1,052	1,103	1,098	982
Mater Misericordiae University Hospital	M-1M	21,029	21,144	3,072	3,364	9.5%	3,101	8.5%	1,808	1,722	1,654	1,710
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M				1							1
Our Lady of Lourdes Hospital	M-1M	23,945	25,043	4,065	3,767	-7.3%	4,111	-8.4%	1,896	2,010	2,064	1,703
Our Lady's Hospital Navan	M-1M	5,821	6,458	1,028	932	-9.3%	1,037	-10.1%	487	481	499	433
Rotunda Hospital	M-1M	2,276	2,438	361	291	-19.4%	367	-20.7%	190	152	185	106
HSE Dublin & South East	M-1M	92,267	95,076	15,127	15,346	1.4%	15,216	0.9%	7,687	8,065	8,016	7,330
Kilcreene Regional Orthopaedic Hospital	M-1M	1	11									
National Maternity Hospital	M-1M	1,391	1,289	228	248	8.8%	234	6.0%	119	122	128	120
National Rehabilitation Hospital	M-1M		25		18						3	15
Royal Victoria Eye and Ear Hospital	M-1M	621	607	96	107	11.5%	99	8.1%	49	52	49	58
St. Columcille's Hospital	M-1M	7,225	7,041	1,287	1,145	-11.0%	1,287	-11.0%	563	577	589	556
St. Luke's General Hospital Kilkenny	M-1M	18,392	19,844	3,210	3,171	-1.2%	3,026	4.8%	1,632	1,734	1,686	1,485
St. Michael's Hospital	M-1M	2,283	2,212	386	463	19.9%	390	18.7%	186	183	229	234
St. Vincent's University Hospital	M-1M	19,916	20,786	3,101	3,453	11.4%	3,110	11.0%	1,698	1,714	1,782	1,671
Tipperary University Hospital	M-1M	11,140	10,828	1,882	1,946	3.4%	1,890	3.0%	999	1,028	992	954
UH Waterford	M-1M	16,979	16,204	2,683	2,729	1.7%	2,701	1.0%	1,354	1,483	1,450	1,279
Wexford General Hospital	M-1M	14,319	16,229	2,253	2,066	-8.3%	2,479	-16.7%	1,087	1,172	1,108	958
HSE Mid West	M-1M	52,276	56,088	8,840	8,319	-5.9%	8,865	-6.2%	4,211	4,398	4,316	4,003
Croom Orthopaedic Hospital	M-1M	836	956	210	143	-31.9%	203	-29.6%	55	54	80	63
Ennis Hospital	M-1M	6,790	6,661	1,263	1,101	-12.8%	1,254	-12.2%	539	535	526	575
Nenagh Hospital	M-1M	5,188	5,251	841	877	4.3%	850	3.2%	445	421	472	405
St. John's Hospital Limerick	M-1M	4,918	5,398	806	785	-2.6%	807	-2.7%	390	406	394	391
UH Limerick	M-1M	33,566	36,831	5,553	5,259	-5.3%	5,584	-5.8%	2,688	2,896	2,761	2,498
UMH Limerick	M-1M	978	991	167	154	-7.8%	167	-7.8%	94	86	83	71
HSE South West	M-1M	62,088	66,661	9,984	10,309	3.3%	10,071	2.4%	5,240	5,485	5,460	4,849
Bantry General Hospital	M-1M	4,572	4,441	719	781	8.6%	716	9.1%	366	413	409	372
Cork University Hospital	M-1M	31,224	32,439	4,877	5,193	6.5%	4,931	5.3%	2,701	2,781	2,739	2,454
Mallow General Hospital	M-1M	4,667	5,146	775	740	-4.5%	777	-4.8%	380	427	411	329
Mercy University Hospital	M-1M	7,462	8,289	1,311	1,189	-9.3%	1,322	-10.1%	598	590	634	555
South Infirmary Victoria University Hospital	M-1M	1,119	1,275	227	200	-11.9%	235	-14.9%	88	81	107	93
UH Kerry	M-1M	13,044	15,071	2,075	2,206	6.3%	2,090	5.6%	1,107	1,193	1,160	1,046
HSE West & North West	M-1M	81,196	82,692	13,659	13,637	-0.2%	13,514	0.9%	6,833	7,110	7,136	6,501
Galway University Hospitals	M-1M	24,784	26,056	4,267	4,388	2.8%	4,331	1.3%	2,104	2,177	2,279	2,109
Letterkenny University Hospital	M-1M	17,555	16,434	2,847	2,817	-1.1%	2,859	-1.5%	1,476	1,484	1,544	1,273
Mayo University Hospital	M-1M	15,743	15,157	2,522	2,513	-0.4%	2,521	-0.3%	1,267	1,385	1,266	1,247
Portiuncula University Hospital	M-1M	8,483	9,354	1,496	1,500	0.3%	1,390	7.9%	731	818	775	725
Roscommon University Hospital	M-1M	996	1,073	193	120	-37.8%	195	-38.5%	72	67	54	66
Sligo University Hospital	M-1M	13,635	14,618	2,334	2,299	-1.5%	2,218	3.7%	1,183	1,179	1,218	1,081

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period March 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	88,572	104,098	12,698	13,647	7.5%	12,970	5.2%	7,903	6,664	6,370	7,277
HSE Dublin & Midlands	M-1M	18,164	17,740	2,442	2,793	14.4%	2,540	10.0%	1,591	1,339	1,345	1,448
Children's Health Ireland	M-1M	5,480	5,377	821	898	9.4%	851	5.5%	488	319	419	479
Coombe Women and Infants University Hospital	M-1M	564	555	81	83	2.5%	83	0.0%	55	44	40	43
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	968	1,159	134	201	50.0%	142	41.5%	75	55	96	105
MRH Portlaoise	M-1M	317	256	38	60	57.9%	41	46.3%	33	31	22	38
MRH Tullamore	M-1M	2,253	2,202	223	295	32.3%	233	26.6%	219	174	137	158
Naas General Hospital	M-1M	489	534	70	65	-7.1%	71	-8.5%	38	27	39	26
St. James's Hospital	M-1M	4,969	4,542	610	767	25.7%	641	19.7%	436	457	402	365
St. Luke's Radiation Oncology Network	M-1M	459	433	57	82	43.9%	58	41.4%	42	52	46	36
Tallaght University Hospital	M-1M	2,665	2,682	408	342	-16.2%	420	-18.6%	205	180	144	198
HSE Dublin & North East	M-1M	19,247	18,447	2,905	3,066	5.5%	3,049	0.6%	1,718	1,423	1,422	1,644
Beaumont Hospital	M-1M	5,188	4,964	790	746	-5.6%	813	-8.2%	428	352	341	405
Cavan General Hospital	M-1M	825	873	131	115	-12.2%	140	-17.9%	67	54	47	68
Connolly Hospital	M-1M	2,023	1,912	288	336	16.7%	294	14.3%	182	175	151	185
Louth County Hospital	M-1M	8	1		1		1	0.0%	2		1	
Mater Misericordiae University Hospital	M-1M	5,429	5,335	782	882	12.8%	812	8.6%	497	380	465	417
Monaghan Hospital	M-1M	3	12	1			1					
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	406	410	1.0%	468	-12.4%	218	207	215	195
Our Lady of Lourdes Hospital	M-1M	1,670	1,609	226	179	-20.8%	233	-23.2%	143	111	92	87
Our Lady's Hospital Navan	M-1M	1,238	1,370	193	170	-11.9%	195	-12.8%	119	100	68	102
Rotunda Hospital	M-1M	616	566	87	227	160.9%	92	146.7%	62	44	42	185
HSE Dublin & South East	M-1M	13,850	15,339	2,275	2,185	-4.0%	2,104	3.8%	1,250	978	1,030	1,155
Kilcreene Regional Orthopaedic Hospital	M-1M	810	2,331	370	189	-48.9%	151	25.2%	65	50	96	93
National Maternity Hospital	M-1M	324	323	46	47	2.2%	47	0.0%	23	15	19	28
National Rehabilitation Hospital	M-1M	549	504	68	70	2.9%	72	-2.8%	48	42	42	28
Royal Victoria Eye and Ear Hospital	M-1M	1,461	1,450	251	236	-6.0%	272	-13.2%	135	82	127	109
St. Columcille's Hospital	M-1M	397	235	36	91	152.8%	36	152.8%	49	67	34	57
St. Luke's General Hospital Kilkenny	M-1M	718	646	86	103	19.8%	81	27.2%	80	69	42	61
St. Michael's Hospital	M-1M	851	716	86	47	-45.3%	93	-49.5%	80	73	25	22
St. Vincent's University Hospital	M-1M	4,171	3,951	673	517	-23.2%	712	-27.4%	330	268	240	277
Tipperary University Hospital	M-1M	1,051	1,096	119	65	-45.4%	126	-48.4%	124	55	29	36
UH Waterford	M-1M	2,814	2,977	406	458	12.8%	417	9.8%	241	203	213	245
Wexford General Hospital	M-1M	704	1,110	134	362	170.1%	97	273.2%	75	54	163	199
HSE Mid West	M-1M	8,336	23,358	1,152	1,227	6.5%	1,235	-0.6%	768	682	526	701
Croom Orthopaedic Hospital	M-1M	1,547	1,527	202	186	-7.9%	214	-13.1%	137	131	88	98
Ennis Hospital	M-1M	1,245	14,785	154	310	101.3%	192	61.5%	146	136	145	165
Nenagh Hospital	M-1M	256	1,439	43	36	-16.3%	43	-16.3%	11	29	15	21
St. John's Hospital Limerick	M-1M	1,717	1,499	218	216	-0.9%	228	-5.3%	160	134	67	149
UH Limerick	M-1M	3,559	4,067	532	478	-10.2%	555	-13.9%	313	250	210	268
UMH Limerick	M-1M	12	41	3	1	-66.7%	3	-66.7%	1	2	1	
HSE South West	M-1M	14,269	14,087	1,900	2,170	14.2%	1,967	10.3%	1,255	1,123	1,037	1,133
Bantry General Hospital	M-1M	91	88	12	19	58.3%	12	58.3%	6	12	8	11
Cork University Hospital	M-1M	6,436	6,444	892	1,014	13.7%	923	9.9%	576	505	479	535
Mallow General Hospital	M-1M	387	592	69	53	-23.2%	70	-24.3%	38	29	24	29
Mercy University Hospital	M-1M	2,735	2,667	369	347	-6.0%	382	-9.2%	212	212	168	179
South Infirmary Victoria University Hospital	M-1M	3,805	3,602	482	622	29.0%	498	24.9%	341	285	314	308
UH Kerry	M-1M	815	694	76	115	51.3%	82	40.2%	82	80	44	71
HSE West & North West	M-1M	14,706	15,127	2,024	2,206	9.0%	2,075	6.3%	1,321	1,119	1,010	1,196
Galway University Hospitals	M-1M	7,164	6,950	994	991	-0.3%	1,028	-3.6%	636	574	460	531
Letterkenny University Hospital	M-1M	2,132	2,061	282	308	9.2%	293	5.1%	186	184	145	163
Mayo University Hospital	M-1M	1,716	2,246	217	354	63.1%	218	62.4%	148	104	151	203
Portiuncula University Hospital	M-1M	378	434	56	74	32.1%	54	37.0%	38	29	34	40
Roscommon University Hospital	M-1M	1,027	912	148	227	53.4%	153	48.4%	114	87	114	113
Sligo University Hospital	M-1M	2,289	2,524	327	252	-22.9%	329	-23.4%	199	141	106	146

- Notes
1. Data source HPO HIPE.
 2. Targets displayed are ABF Targets.
 3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period March 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	101,415	101,792	16,175	16,027	-0.9%	16,235	-1.3%	8,448	8,397	8,473	7,554
HSE Dublin & Midlands	M-1M	23,585	22,915	3,605	3,935	9.2%	3,602	9.2%	1,920	1,864	1,990	1,945
Coombe Women and Infants University Hospital	M-1M	14,023	13,199	2,061	2,328	13.0%	2,053	13.4%	1,133	1,106	1,152	1,176
MRH Mullingar	M-1M	4,903	4,543	792	790	-0.3%	796	-0.8%	391	396	414	376
MRH Portlaoise	M-1M	4,551	5,041	730	810	11.0%	731	10.8%	388	349	419	391
Naas General Hospital	M-1M	18	57	7	3	-57.1%	7	-57.1%		1	3	
St. James's Hospital	M-1M	28	25	6	3	-50.0%	6	-50.0%	2	2	2	1
Tallaght University Hospital	M-1M	61	50	9	1	-88.9%	9	-88.9%	6	10		1
HSE Dublin & North East	M-1M	20,151	20,176	3,190	3,257	2.1%	3,199	1.8%	1,771	1,678	1,757	1,500
Beaumont Hospital	M-1M	5	2									
Cavan General Hospital	M-1M	2,899	2,803	474	516	8.9%	475	8.6%	265	251	286	230
Connolly Hospital	M-1M	5	13		1		1	0.0%		1	1	
Mater Misericordiae University Hospital	M-1M	79	91	10	6	-40.0%	10	-40.0%	9	6	4	2
Our Lady of Lourdes Hospital	M-1M	6,004	5,875	914	1,053	15.2%	913	15.3%	543	503	540	513
Rotunda Hospital	M-1M	11,159	11,392	1,791	1,681	-6.1%	1,800	-6.6%	954	917	926	755
HSE Dublin & South East	M-1M	20,026	20,353	3,248	3,217	-1.0%	3,274	-1.7%	1,685	1,678	1,652	1,565
National Maternity Hospital	M-1M	11,205	11,595	1,781	1,863	4.6%	1,794	3.8%	917	966	958	905
St. Luke's General Hospital Kilkenny	M-1M	2,655	2,664	434	431	-0.7%	442	-2.5%	250	184	228	203
St. Vincent's University Hospital	M-1M	66	63	10			10			7		
Tipperary University Hospital	M-1M	1,436	1,363	244	242	-0.8%	241	0.4%	127	133	126	116
UH Waterford	M-1M	2,324	2,465	409	337	-17.6%	412	-18.2%	190	168	172	165
Wexford General Hospital	M-1M	2,340	2,203	370	344	-7.0%	375	-8.3%	201	220	168	176
HSE Mid West	M-1M	6,138	6,330	1,042	928	-10.9%	1,042	-10.9%	472	522	510	418
UH Limerick	M-1M	152	133	14	22	57.1%	15	46.7%	6	18	16	6
UMH Limerick	M-1M	5,986	6,197	1,028	906	-11.9%	1,027	-11.8%	466	504	494	412
HSE South West	M-1M	12,302	12,900	2,065	1,992	-3.5%	2,073	-3.9%	990	1,061	1,028	964
Bantry General Hospital	M-1M				1						1	
Cork University Hospital	M-1M	9,518	9,929	1,566	1,532	-2.2%	1,570	-2.4%	792	795	790	742
UH Kerry	M-1M	2,784	2,971	499	459	-8.0%	503	-8.7%	198	266	237	222
HSE West & North West	M-1M	19,213	19,118	3,025	2,698	-10.8%	3,045	-11.4%	1,610	1,594	1,536	1,162
Galway University Hospitals	M-1M	6,250	5,917	1,003	903	-10.0%	1,004	-10.1%	550	536	492	411
Letterkenny University Hospital	M-1M	3,627	3,699	589	535	-9.2%	599	-10.7%	281	303	296	239
Mayo University Hospital	M-1M	3,217	3,037	439	354	-19.4%	451	-21.5%	259	254	216	138
Portiuncula University Hospital	M-1M	3,950	4,096	659	560	-15.0%	659	-15.0%	336	314	351	209
Sligo University Hospital	M-1M	2,169	2,369	335	346	3.3%	332	4.2%	184	187	181	165

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period March 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	157,401	170,478	26,691	27,121	1.6%	26,137	3.8%	12,949	14,007	14,339	12,782
HSE Dublin & Midlands	M-1M	27,088	28,375	4,565	4,812	5.4%	4,498	7.0%	2,236	2,534	2,556	2,256
Coombe Women and Infants University Hospital	M-1M	54	49	10	4	-60.0%	10	-60.0%	5	7	4	
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	3,587	3,720	608	716	17.8%	599	19.5%	308	337	363	353
MRH Portlaoise	M-1M	2,431	2,692	451	430	-4.7%	439	-2.1%	184	233	227	203
MRH Tullamore	M-1M	4,576	4,638	814	851	4.5%	803	6.0%	418	414	460	391
Naas General Hospital	M-1M	4,189	4,524	697	712	2.2%	688	3.5%	339	390	370	342
St. James's Hospital	M-1M	6,553	6,714	1,075	1,127	4.8%	1,059	6.4%	554	603	603	524
St. Luke's Radiation Oncology Network	M-1M	138	151	16	15	-6.3%	16	-6.3%	11	13	8	7
Tallaght University Hospital	M-1M	5,560	5,887	894	957	7.0%	884	8.3%	417	537	521	436
HSE Dublin & North East	M-1M	32,449	34,112	5,502	5,431	-1.3%	5,455	-0.4%	2,591	2,838	2,869	2,562
Beaumont Hospital	M-1M	7,967	8,215	1,380	1,397	1.2%	1,360	2.7%	665	689	739	658
Cavan General Hospital	M-1M	4,237	4,552	699	721	3.1%	684	5.4%	333	375	371	350
Connolly Hospital	M-1M	4,694	4,794	812	762	-6.2%	807	-5.6%	363	418	415	347
Louth County Hospital	M-1M											
Mater Misericordiae University Hospital	M-1M	6,367	6,759	1,031	1,085	5.2%	1,026	5.8%	519	532	561	524
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M	439	326	74	86	16.2%	74	16.2%	45	44	49	37
Our Lady of Lourdes Hospital	M-1M	6,436	6,798	1,113	1,033	-7.2%	1,110	-6.9%	498	582	558	475
Our Lady's Hospital Navan	M-1M	2,266	2,625	386	339	-12.2%	387	-12.4%	166	196	172	167
Rotunda Hospital	M-1M	43	43	7	8	14.3%	7	14.3%	2	2	4	4
HSE Dublin & South East	M-1M	31,712	33,329	5,304	5,528	4.2%	5,102	8.3%	2,654	2,787	2,928	2,600
Kilcreene Regional Orthopaedic Hospital	M-1M	171	615	94	46	-51.1%	27	70.4%	15	7	23	23
National Maternity Hospital	M-1M	32	70	8	4	-50.0%	7	-42.9%	3			4
National Rehabilitation Hospital	M-1M	33	21	2	6	200.0%	2	200.0%	2	4	5	1
Royal Victoria Eye and Ear Hospital	M-1M	356	350	69	76	10.1%	69	10.1%	28	34	39	37
St. Columcille's Hospital	M-1M	2,982	2,754	480	499	4.0%	468	6.6%	241	274	244	255
St. Luke's General Hospital Kilkenny	M-1M	5,236	5,891	920	884	-3.9%	847	4.4%	460	465	499	385
St. Michael's Hospital	M-1M	1,259	1,266	214	230	7.5%	216	6.5%	101	98	117	113
St. Vincent's University Hospital	M-1M	7,347	7,404	1,184	1,295	9.4%	1,161	11.5%	633	658	707	588
Tipperary University Hospital	M-1M	3,777	3,910	650	679	4.5%	636	6.8%	323	333	347	332
UH Waterford	M-1M	6,016	5,814	948	1,039	9.6%	910	14.2%	501	543	539	500
Wexford General Hospital	M-1M	4,503	5,234	735	770	4.8%	759	1.4%	347	371	408	362
HSE Mid West	M-1M	17,036	22,199	2,993	2,993	0.0%	2,939	1.8%	1,364	1,521	1,506	1,487
Croom Orthopaedic Hospital	M-1M	696	781	155	113	-27.1%	148	-23.6%	47	47	62	51
Ennis Hospital	M-1M	3,139	7,175	578	555	-4.0%	553	0.4%	251	265	265	290
Nenagh Hospital	M-1M	2,095	2,089	362	348	-3.9%	360	-3.3%	184	180	180	168
St. John's Hospital Limerick	M-1M	2,256	2,296	368	385	4.6%	369	4.3%	178	182	182	203
UH Limerick	M-1M	8,850	9,858	1,530	1,592	4.1%	1,509	5.5%	704	847	817	775
HSE South West	M-1M	21,377	23,717	3,590	3,603	0.4%	3,551	1.5%	1,753	1,853	1,940	1,663
Bantry General Hospital	M-1M	1,918	1,989	348	342	-1.7%	339	0.9%	134	167	192	150
Cork University Hospital	M-1M	8,905	9,794	1,488	1,463	-1.7%	1,469	-0.4%	750	762	771	692
Mallow General Hospital	M-1M	2,293	2,760	383	351	-8.4%	380	-7.6%	177	220	204	147
Mercy University Hospital	M-1M	3,317	3,435	549	582	6.0%	549	6.0%	294	288	314	268
South Infirmary Victoria University Hospital	M-1M	914	996	149	150	0.7%	150	0.0%	65	60	77	73
UH Kerry	M-1M	4,030	4,743	673	715	6.2%	664	7.7%	333	356	382	333
HSE West & North West	M-1M	27,739	28,746	4,737	4,754	0.4%	4,592	3.5%	2,351	2,474	2,540	2,214
Galway University Hospitals	M-1M	8,078	8,430	1,351	1,361	0.7%	1,353	0.6%	689	714	727	634
Letterkenny University Hospital	M-1M	5,497	5,197	900	896	-0.4%	885	1.2%	442	510	513	383
Mayo University Hospital	M-1M	5,669	5,965	976	961	-1.5%	956	0.5%	457	491	475	486
Portiuncula University Hospital	M-1M	2,433	2,609	425	488	14.8%	396	23.2%	227	232	282	206
Roscommon University Hospital	M-1M	1,124	1,059	183	215	17.5%	181	18.8%	113	92	111	104
Sligo University Hospital	M-1M	4,938	5,486	902	833	-7.6%	821	1.5%	423	435	432	401

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period March 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	258,524	271,195	43,766	41,212	-5.8%	42,063	-2.0%	22,548	19,044	20,870	20,342
HSE Dublin & Midlands	M-1M	50,268	55,404	8,805	8,336	-5.3%	8,234	1.2%	4,432	3,737	4,243	4,093
Coombe Women and Infants University Hospital	M-1M	47	59	10	6	-40.0%	10	-40.0%	6	4	2	4
HSE Surgical Hub South Dublin	M-1M		2,097	388	9	-97.7%						9
MRH Mullingar	M-1M	1,283	1,314	190	171	-10.0%	185	-7.6%	87	70	76	95
MRH Portlaoise	M-1M	685	689	65	87	33.8%	67	29.9%	62	70	33	54
MRH Tullamore	M-1M	7,767	7,740	1,203	1,215	1.0%	1,185	2.5%	634	603	602	613
Naas General Hospital	M-1M	1,729	1,832	290	323	11.4%	286	12.9%	161	137	168	155
St. James's Hospital	M-1M	9,930	9,829	1,638	1,656	1.1%	1,595	3.8%	912	756	895	761
St. Luke's Radiation Oncology Network	M-1M	17,113	19,993	3,108	2,845	-8.5%	3,034	-6.2%	1,519	1,171	1,429	1,416
Tallaght University Hospital	M-1M	11,714	11,851	1,913	2,024	5.8%	1,872	8.1%	1,051	926	1,038	986
HSE Dublin & North East	M-1M	55,053	57,179	9,207	8,759	-4.9%	8,921	-1.8%	4,723	4,062	4,427	4,332
Beaumont Hospital	M-1M	20,635	21,609	3,610	3,302	-8.5%	3,493	-5.5%	1,709	1,525	1,630	1,672
Cavan General Hospital	M-1M	4,707	4,842	779	808	3.7%	750	7.7%	396	364	415	393
Connolly Hospital	M-1M	1,864	2,166	302	270	-10.6%	282	-4.3%	151	121	122	148
Louth County Hospital	M-1M	1,939	1,920	320	305	-4.7%	310	-1.6%	194	108	150	155
Mater Misericordiae University Hospital	M-1M	19,231	19,555	3,096	3,126	1.0%	3,004	4.1%	1,697	1,481	1,626	1,500
Monaghan Hospital	M-1M	755	662	108	97	-10.2%	103	-5.8%	79	59	43	54
National Orthopaedic Hospital Cappagh	M-1M	1,580	1,704	251	215	-14.3%	249	-13.7%	120	100	114	101
Our Lady of Lourdes Hospital	M-1M	3,236	3,533	560	493	-12.0%	553	-10.8%	274	231	260	233
Our Lady's Hospital Navan	M-1M	1,046	1,112	173	132	-23.7%	169	-21.9%	96	70	58	74
Rotunda Hospital	M-1M	60	76	8	11	37.5%	8	37.5%	7	3	9	2
HSE Dublin & South East	M-1M	47,961	50,161	8,106	7,401	-8.7%	7,837	-5.6%	4,102	3,392	3,773	3,628
Kilcreene Regional Orthopaedic Hospital	M-1M	139	151	22	22	0.0%	20	10.0%	14	13	10	12
National Maternity Hospital	M-1M	22	48	3	3	0.0%	3	0.0%	3	3	1	2
National Rehabilitation Hospital	M-1M	74	88		16		5	220.0%			2	14
Royal Victoria Eye and Ear Hospital	M-1M	10,952	11,834	1,863	1,905	2.3%	1,819	4.7%	945	720	1,003	902
St. Columcille's Hospital	M-1M	602	579	110	102	-7.3%	105	-2.9%	53	43	55	47
St. Luke's General Hospital Kilkenny	M-1M	1,977	2,021	325	332	2.2%	319	4.1%	165	125	164	168
St. Michael's Hospital	M-1M	702	715	116	104	-10.3%	115	-9.6%	61	46	52	52
St. Vincent's University Hospital	M-1M	16,524	16,269	2,744	2,793	1.8%	2,643	5.7%	1,460	1,228	1,431	1,362
Tipperary University Hospital	M-1M	1,118	1,241	159	117	-26.4%	154	-24.0%	99	77	48	69
UH Waterford	M-1M	13,603	14,802	2,361	1,623	-31.3%	2,272	-28.6%	1,119	968	811	812
Wexford General Hospital	M-1M	2,248	2,413	398	384	-3.5%	382	0.5%	183	169	196	188
HSE Mid West	M-1M	15,770	16,306	2,774	2,566	-7.5%	2,656	-3.4%	1,360	1,222	1,285	1,281
Croom Orthopaedic Hospital	M-1M	492	520	73	95	30.1%	70	35.7%	53	41	45	50
Ennis Hospital	M-1M	799	856	149	135	-9.4%	139	-2.9%	69	65	71	64
Nenagh Hospital	M-1M	1,389	1,713	244	198	-18.9%	235	-15.7%	116	97	93	105
St. John's Hospital Limerick	M-1M	748	815	111	124	11.7%	111	11.7%	79	51	61	63
UH Limerick	M-1M	12,342	12,402	2,197	2,014	-8.3%	2,101	-4.1%	1,043	968	1,015	999
HSE South West	M-1M	37,484	38,744	6,344	5,978	-5.8%	6,177	-3.2%	3,285	2,742	3,027	2,951
Bantry General Hospital	M-1M	649	757	84	85	1.2%	81	4.9%	61	42	39	46
Cork University Hospital	M-1M	16,895	17,487	3,087	2,662	-13.8%	3,018	-11.8%	1,491	1,146	1,356	1,306
Mallow General Hospital	M-1M	1,047	1,231	180	137	-23.9%	175	-21.7%	79	68	68	69
Mercy University Hospital	M-1M	5,346	5,732	889	859	-3.4%	869	-1.2%	437	354	422	437
South Infirmary Victoria University Hospital	M-1M	8,687	8,642	1,305	1,437	10.1%	1,253	14.7%	818	728	733	704
UH Kerry	M-1M	4,860	4,895	799	798	-0.1%	781	2.2%	399	404	409	389
HSE West & North West	M-1M	51,988	53,401	8,530	8,172	-4.2%	8,238	-0.8%	4,646	3,889	4,115	4,057
Galway University Hospitals	M-1M	22,759	22,999	3,679	3,538	-3.8%	3,530	0.2%	2,034	1,625	1,728	1,810
Letterkenny University Hospital	M-1M	8,016	8,244	1,334	1,355	1.6%	1,294	4.7%	764	653	687	668
Mayo University Hospital	M-1M	6,932	7,099	1,147	1,115	-2.8%	1,121	-0.5%	609	573	591	524
Portiuncula University Hospital	M-1M	1,605	1,606	274	256	-6.6%	264	-3.0%	139	110	127	129
Roscommon University Hospital	M-1M	2,388	2,589	415	345	-16.9%	402	-14.2%	208	146	171	174
Sligo University Hospital	M-1M	10,288	10,864	1,681	1,563	-7.0%	1,627	-3.9%	892	782	811	752

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI No: A132)						Reporting Period March 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	109,480	111,488	18,017	12,747	-29.3%	18,043	-29.4%	9,266	6,764	6,618	6,129
HSE Dublin & Midlands	M-1M	23,303	25,025	3,950	2,374	-39.9%	3,964	-40.1%	1,838	1,366	1,214	1,160
Children's Health Ireland	M-1M	738	648	122	61	-50.0%	128	-52.3%	52	53	35	26
MRH Mullingar	M-1M	2,744	2,352	399	159	-60.2%	402	-60.4%	172	90	70	89
MRH Portlaoise	M-1M	1,178	1,528	76	122	60.5%	74	64.9%	111	72	48	74
MRH Tullamore	M-1M	2,324	2,339	322	294	-8.7%	322	-8.7%	204	141	141	153
Naas General Hospital	M-1M	1,178	1,181	179	92	-48.6%	180	-48.9%	88	70	44	48
St. James's Hospital	M-1M	8,315	8,169	1,544	859	-44.4%	1,542	-44.3%	673	516	523	336
Tallaght University Hospital	M-1M	6,826	8,808	1,308	787	-39.8%	1,316	-40.2%	538	424	353	434
HSE Dublin & North East	M-1M	23,420	23,688	3,396	3,101	-8.7%	3,373	-8.1%	2,160	1,586	1,609	1,492
Beaumont Hospital	M-1M	4,813	4,350	674	509	-24.5%	681	-25.3%	441	346	314	195
Cavan General Hospital	M-1M	1,745	1,926	218	229	5.0%	199	15.1%	185	111	107	122
Connolly Hospital	M-1M	3,606	3,141	200	672	236.0%	203	231.0%	329	271	360	312
Louth County Hospital	M-1M	2,343	2,574	437	364	-16.7%	432	-15.7%	225	158	183	181
Mater Misericordiae University Hospital	M-1M	4,733	5,451	839	647	-22.9%	841	-23.1%	382	282	317	330
Monaghan Hospital	M-1M	2,015	1,739	327	289	-11.6%	322	-10.2%	226	165	134	155
Our Lady of Lourdes Hospital	M-1M	1,710	1,946	317	55	-82.6%	310	-82.3%	142	70	3	52
Our Lady's Hospital Navan	M-1M	2,455	2,561	384	336	-12.5%	385	-12.7%	230	183	191	145
HSE Dublin & South East	M-1M	18,640	18,273	3,253	912	-72.0%	3,293	-72.3%	1,289	1,020	549	363
Royal Victoria Eye and Ear Hospital	M-1M	16	31		1		2	-50.0%	1		1	
St. Columcille's Hospital	M-1M	1,307	1,470	238	74	-68.9%	232	-68.1%	107	70	74	
St. Luke's General Hospital Kilkenny	M-1M	2,025	2,129	353	369	4.5%	353	4.5%	172	139	174	195
St. Michael's Hospital	M-1M	1,917	1,839	343	286	-16.6%	343	-16.6%	174	93	175	111
St. Vincent's University Hospital	M-1M	4,976	5,391	1,001	1	-99.9%	1,001	-99.9%	157	95		1
Tipperary University Hospital	M-1M	2,752	2,708	359	137	-61.8%	359	-61.8%	245	211	85	52
UH Waterford	M-1M	2,237	1,607	343			388		176	180		
Wexford General Hospital	M-1M	3,410	3,098	614	44	-92.8%	615	-92.8%	257	232	40	4
HSE Mid West	M-1M	7,072	7,409	1,204	1,179	-2.1%	1,205	-2.2%	663	439	628	551
Ennis Hospital	M-1M	2,003	1,968	352	387	9.9%	348	11.2%	190	132	227	160
Nenagh Hospital	M-1M	1,915	2,050	340	300	-11.8%	346	-13.3%	166	105	151	149
St. John's Hospital Limerick	M-1M	1,607	1,625	300	275	-8.3%	297	-7.4%	149	90	144	131
UH Limerick	M-1M	1,547	1,766	212	217	2.4%	214	1.4%	158	112	106	111
HSE South West	M-1M	17,296	17,130	2,676	2,688	0.4%	2,674	0.5%	1,584	1,127	1,331	1,357
Bantry General Hospital	M-1M	1,114	1,168	181	151	-16.6%	191	-20.9%	131	75	77	74
Cork University Hospital	M-1M	2,771	2,677	414	466	12.6%	414	12.6%	283	198	226	240
Mallow General Hospital	M-1M	2,397	2,262	366	335	-8.5%	356	-5.9%	187	141	164	171
Mercy University Hospital	M-1M	5,293	5,290	800	847	5.9%	801	5.7%	475	318	441	406
South Infirmary Victoria University Hospital	M-1M	2,341	2,290	362	366	1.1%	366	0.0%	199	190	197	169
UH Kerry	M-1M	3,380	3,443	553	523	-5.4%	546	-4.2%	309	205	226	297
HSE West & North West	M-1M	19,749	19,963	3,538	2,493	-29.5%	3,534	-29.5%	1,732	1,226	1,287	1,206
Galway University Hospitals	M-1M	5,274	6,101	996	659	-33.8%	982	-32.9%	426	388	295	364
Letterkenny University Hospital	M-1M	4,774	4,468	805	726	-9.8%	815	-10.9%	447	278	388	338
Mayo University Hospital	M-1M	3,462	3,435	590	156	-73.6%	587	-73.4%	298	227	125	31
Portiuncula University Hospital	M-1M	1,608	1,740	241	139	-42.3%	244	-43.0%	139	97	81	58
Roscommon University Hospital	M-1M	2,201	1,721	558	447	-19.9%	556	-19.6%	228	112	230	217
Sligo University Hospital	M-1M	2,430	2,498	348	366	5.2%	350	4.6%	194	124	168	198

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI No: A133)						Reporting Period March 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	195,612	196,397	32,130	24,571	-23.5%	31,867	-22.9%	16,103	16,815	13,039	11,532
HSE Dublin & Midlands	M-1M	35,085	34,740	5,648	2,966	-47.5%	5,634	-47.4%	2,840	3,021	1,587	1,379
Children's Health Ireland	M-1M	528	489	82	112	36.6%	79	41.8%	40	52	52	60
MRH Tullamore	M-1M	13,039	12,989	2,193	2,117	-3.5%	2,177	-2.8%	1,007	1,088	1,081	1,036
St. James's Hospital	M-1M	395	283	38	76	100.0%	37	105.4%	26	36	50	26
Tallaght University Hospital	M-1M	21,123	20,979	3,335	661	-80.2%	3,341	-80.2%	1,767	1,845	404	257
HSE Dublin & North East	M-1M	48,606	48,509	7,906	6,478	-18.1%	7,841	-17.4%	4,207	4,337	3,405	3,073
Beaumont Hospital	M-1M	25,039	24,938	4,174	4,144	-0.7%	4,141	0.1%	2,135	2,141	2,210	1,934
Cavan General Hospital	M-1M	9,936	10,085	1,650	47	-97.2%	1,616	-97.1%	886	898	36	11
Mater Misericordiae University Hospital	M-1M	13,631	13,486	2,082	2,287	9.8%	2,084	9.7%	1,186	1,298	1,159	1,128
HSE Dublin & South East	M-1M	25,041	25,641	4,312	1,540	-64.3%	4,272	-64.0%	2,006	1,998	816	724
St. Vincent's University Hospital	M-1M	9,922	9,973	1,725	1,540	-10.7%	1,706	-9.7%	808	810	816	724
UH Waterford	M-1M	15,119	15,668	2,587			2,566		1,198	1,188		
HSE Mid West	M-1M	18,198	18,672	3,080	2,951	-4.2%	3,030	-2.6%	1,432	1,553	1,539	1,412
UH Limerick	M-1M	18,198	18,672	3,080	2,951	-4.2%	3,030	-2.6%	1,432	1,553	1,539	1,412
HSE South West	M-1M	32,358	32,521	5,328	5,138	-3.6%	5,277	-2.6%	2,649	2,751	2,720	2,418
Cork University Hospital	M-1M	23,542	24,043	3,969	3,767	-5.1%	3,927	-4.1%	1,916	1,990	1,991	1,776
UH Kerry	M-1M	8,816	8,478	1,359	1,371	0.9%	1,350	1.6%	733	761	729	642
HSE West & North West	M-1M	36,324	36,314	5,856	5,498	-6.1%	5,813	-5.4%	2,969	3,155	2,972	2,526
Galway University Hospitals	M-1M	8,387	8,328	1,441	1,198	-16.9%	1,412	-15.2%	664	712	629	569
Letterkenny University Hospital	M-1M	8,845	8,422	1,352	1,462	8.1%	1,348	8.5%	763	787	772	690
Mayo University Hospital	M-1M	10,640	10,918	1,742	1,625	-6.7%	1,739	-6.6%	882	911	935	690
Sligo University Hospital	M-1M	8,452	8,646	1,321	1,213	-8.2%	1,314	-7.7%	660	745	636	577

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI No: A134)

Reporting Period March 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	253,700	254,023	41,898	35,092	-16.2%	41,428	-15.3%	21,615	19,800	19,614	15,478
HSE Dublin & Midlands	M-1M	94,577	93,500	15,105	14,160	-6.3%	14,840	-4.6%	8,243	7,633	7,926	6,234
Children's Health Ireland	M-1M	3,705	3,972	655	273	-58.3%	646	-57.7%	255	268	163	110
Coombe Women and Infants University Hospital	M-1M		1									
MRH Mullingar	M-1M	25	50	5	2	-60.0%	5	-60.0%	1			2
MRH Portlaoise	M-1M	4	24		1		2	-50.0%	1	1	1	
MRH Tullamore	M-1M	5,789	5,600	876	852	-2.7%	862	-1.2%	501	477	525	327
Naas General Hospital	M-1M	821	891	140	149	6.4%	140	6.4%	64	66	75	74
St. James's Hospital	M-1M	13,632	12,947	2,232	2,346	5.1%	2,187	7.3%	1,216	1,130	1,316	1,030
St. Luke's Radiation Oncology Network	M-1M	65,310	66,377	10,463	10,044	-4.0%	10,217	-1.7%	5,755	5,231	5,572	4,472
Tallaght University Hospital	M-1M	5,291	3,631	732	493	-32.7%	781	-36.9%	450	460	274	219
HSE Dublin & North East	M-1M	32,610	33,236	5,348	4,599	-14.0%	5,265	-12.6%	2,678	2,392	2,788	1,811
Beaumont Hospital	M-1M	9,346	9,272	1,612	931	-42.2%	1,567	-40.6%	803	642	800	131
Cavan General Hospital	M-1M	3,133	3,320	544	422	-22.4%	540	-21.9%	241	226	251	171
Connolly Hospital	M-1M	547	931	100	93	-7.0%	93	0.0%	44	46	45	48
Louth County Hospital	M-1M	5	21				1					
Mater Misericordiae University Hospital	M-1M	14,003	13,834	2,204	2,256	2.4%	2,185	3.2%	1,166	1,074	1,232	1,024
Monaghan Hospital	M-1M	10	10	1	4	300.0%	1	300.0%	5		3	1
Our Lady of Lourdes Hospital	M-1M	5,560	5,848	886	891	0.6%	878	1.5%	418	402	456	435
Our Lady's Hospital Navan	M-1M	6			2				1	2	1	1
HSE Dublin & South East	M-1M	24,646	23,713	4,057	615	-84.8%	4,108	-85.0%	2,096	1,899	350	265
Royal Victoria Eye and Ear Hospital	M-1M	1	2									
St. Columcille's Hospital	M-1M	2	2				1					
St. Luke's General Hospital Kilkenny	M-1M	2,511	2,639	435	444	2.1%	427	4.0%	205	160	233	211
St. Michael's Hospital	M-1M		19	2								
St. Vincent's University Hospital	M-1M	12,442	12,659	2,132	6	-99.7%	2,105	-99.7%	1,058	981	6	
Tipperary University Hospital	M-1M	1,198	1,337	232	141	-39.2%	230	-38.7%	98	86	95	46
UH Waterford	M-1M	6,661	5,344	922			1,022		594	541		
Wexford General Hospital	M-1M	1,831	1,711	333	24	-92.8%	323	-92.6%	141	131	16	8
HSE Mid West	M-1M	10,016	10,355	1,699	1,638	-3.6%	1,689	-3.0%	877	819	891	747
Croom Orthopaedic Hospital	M-1M											
Ennis Hospital	M-1M	33	86	9			9					
Nenagh Hospital	M-1M	119	116	21	20	-4.8%	20	0.0%	10	13	12	8
St. John's Hospital Limerick	M-1M	3	22									
UH Limerick	M-1M	9,861	10,131	1,669	1,618	-3.1%	1,660	-2.5%	867	806	879	739
HSE South West	M-1M	43,670	44,921	7,822	6,898	-11.8%	7,743	-10.9%	3,717	3,284	3,729	3,169
Bantry General Hospital	M-1M		20									
Cork University Hospital	M-1M	32,046	32,217	5,766	4,982	-13.6%	5,714	-12.8%	2,765	2,434	2,691	2,291
Mallow General Hospital	M-1M	4	25	1			1					
Mercy University Hospital	M-1M	4,667	4,826	785	798	1.7%	785	1.7%	403	339	413	385
South Infirmary Victoria University Hospital	M-1M	2,517	2,900	506	404	-20.2%	490	-17.6%	172	176	215	189
UH Kerry	M-1M	4,436	4,933	764	714	-6.5%	753	-5.2%	377	335	410	304
HSE West & North West	M-1M	48,181	48,298	7,867	7,182	-8.7%	7,783	-7.7%	4,004	3,773	3,930	3,252
Galway University Hospitals	M-1M	32,368	32,681	5,189	5,126	-1.2%	5,131	-0.1%	2,658	2,546	2,760	2,366
Letterkenny University Hospital	M-1M	5,184	5,511	871	793	-9.0%	866	-8.4%	439	419	411	382
Mayo University Hospital	M-1M	4,521	3,596	751	304	-59.5%	744	-59.1%	398	366	248	56
Portiuncula University Hospital	M-1M	2,389	2,573	448	357	-20.3%	438	-18.5%	196	168	199	158
Roscommon University Hospital	M-1M	25	106		7		6	16.7%	1		5	2
Sligo University Hospital	M-1M	3,694	3,831	603	595	-1.3%	598	-0.5%	312	274	307	288

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period March 2025											
	Reporting Frequency	Inpatient Discharges Cumulative February YTD						Inpatient Discharges Cumulative February YTD						Day Case Cumulative February YTD					
Reporting Level		% Public 2024	% Public 2025	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2024	% Emergency 2025	% Var	% Elective 2024	% Elective 2025	% Var	% Public 2024	% Public 2025	% Var	% Private 2022	% Private 2023	% Var
National Total	M-1M	88.9%	90.8%	2.1%	11.1%	9.2%	-17.1%	86.4%	85.7%	-0.8%	13.6%	14.3%	5.1%	88.8%	90.2%	1.6%	11.2%	9.8%	-12.5%
HSE Dublin and Midlands	M-1M	90.1%	92.1%	2.2%	9.9%	7.9%	-20.2%	87.8%	86.3%	-1.7%	12.2%	13.7%	12.3%	87.5%	90.8%	3.8%	12.5%	9.2%	-26.4%
Children's Health Ireland	M-1M	95.1%	96.6%	1.6%	4.9%	3.4%	-30.6%	82.2%	80.2%	-2.4%	17.8%	19.8%	11.2%	92.6%	95.7%	3.3%	7.4%	4.3%	-41.9%
Coombe Women and Infants University Hospital	M-1M	82.9%	85.6%	3.3%	17.1%	14.4%	-15.8%	64.8%	66.4%	2.5%	35.2%	33.6%	-4.5%	80.2%	74.4%	-7.2%	19.8%	25.6%	29.3%
HSE Surgical Hub South Dublin	M-1M				100.0%	100.0%	0.0%	100.0%	100.0%	0.0%					100.0%		100.0%	0.0%	-100.0%
MRH Mullingar	M-1M	92.1%	93.5%	1.5%	7.9%	6.5%	-17.7%	93.9%	91.3%	-2.8%	6.1%	8.7%	42.6%	80.4%	84.1%	4.6%	19.6%	15.9%	-18.9%
MRH Portlaoise	M-1M	92.0%	93.0%	1.1%	8.0%	7.0%	-12.5%	97.9%	96.6%	-1.3%	2.1%	3.4%	61.9%	96.0%	91.9%	-4.3%	4.0%	8.1%	102.5%
MRH Tullamore	M-1M	88.0%	93.3%	6.0%	12.0%	6.7%	-44.2%	89.7%	87.5%	-2.5%	10.3%	12.5%	21.4%	92.7%	94.2%	1.6%	7.3%	5.8%	-20.5%
Naas General Hospital	M-1M	97.3%	98.7%	1.4%	2.7%	1.3%	-51.9%	96.6%	96.7%	0.1%	3.4%	3.3%	-2.9%	89.3%	92.5%	3.6%	10.7%	7.5%	-29.9%
St. James's Hospital	M-1M	90.5%	91.5%	1.1%	9.5%	8.5%	-10.5%	83.5%	80.8%	-3.2%	16.5%	19.2%	16.4%	85.8%	88.3%	2.9%	14.2%	11.7%	-17.6%
St. Luke's Radiation Oncology Network	M-1M	75.8%	83.3%	9.9%	24.2%	16.7%	-31.0%	6.5%	8.9%	36.9%	93.5%	91.1%	-2.6%	85.9%	92.8%	8.0%	14.1%	7.2%	-48.9%
Tallaght University Hospital	M-1M	81.2%	84.3%	3.8%	18.8%	15.7%	-16.5%	87.1%	89.0%	2.2%	12.9%	11.0%	-14.7%	87.5%	89.5%	2.3%	12.5%	10.5%	-16.0%
HSE Dublin and North East	M-1M	91.2%	92.3%	1.2%	8.8%	7.7%	-12.5%	84.6%	84.1%	-0.6%	15.4%	15.9%	3.2%	94.4%	95.5%	1.2%	5.6%	4.5%	-19.6%
Beaumont Hospital	M-1M	87.9%	90.4%	2.8%	12.1%	9.6%	-20.7%	81.1%	82.5%	1.7%	18.9%	17.5%	-7.4%	96.4%	97.2%	0.8%	3.6%	2.8%	-22.2%
Cavan General Hospital	M-1M	91.6%	92.8%	1.3%	8.4%	7.2%	-14.3%	94.4%	95.3%	1.0%	5.6%	4.7%	-16.1%	96.4%	97.7%	1.3%	3.6%	2.3%	-36.1%
Connolly Hospital	M-1M	95.8%	97.5%	1.8%	4.2%	2.5%	-40.5%	88.7%	86.1%	-2.9%	11.3%	13.9%	23.0%	95.1%	95.2%	0.1%	4.9%	4.8%	-2.0%
Louth County Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	91.1%	93.1%	2.2%	8.9%	6.9%	-22.5%
Mater Misericordiae University Hospital	M-1M	94.6%	94.4%	-0.2%	5.4%	5.6%	3.7%	79.2%	79.2%	0.0%	20.8%	20.8%	0.0%	96.9%	97.5%	0.6%	3.1%	2.5%	-19.4%
Monaghan Hospital	M-1M	100.0%		-100.0%	0.0%	100.0%		0.0%	100.0%		100.0%		-100.0%	89.4%	92.2%	3.1%	10.6%	7.8%	-26.4%
National Orthopaedic Hospital Cappagh	M-1M	81.0%	85.9%	6.0%	19.0%	14.1%	-25.8%	0.0%	0.2%		100.0%	99.8%	-0.2%	80.3%	82.1%	2.2%	19.7%	17.9%	-9.1%
Our Lady of Lourdes Hospital	M-1M	92.4%	95.3%	3.1%	7.6%	4.7%	-38.2%	94.6%	95.5%	1.0%	5.4%	4.5%	-16.7%	93.7%	99.1%	5.8%	6.3%	0.9%	-85.7%
Our Lady's Hospital Navan	M-1M	96.1%	96.5%	0.4%	3.9%	3.5%	-10.3%	84.2%	84.6%	0.5%	15.8%	15.4%	-2.5%	91.9%	91.8%	-0.1%	8.1%	8.2%	1.2%
Rotunda Hospital	M-1M	82.4%	77.8%	-5.6%	17.6%	22.2%	26.1%	80.0%	56.2%	-29.8%	20.0%	43.8%	119.0%	80.7%	81.0%	0.4%	19.3%	19.0%	-1.6%
HSE Dublin and South East	M-1M	86.3%	88.7%	2.8%	13.7%	11.3%	-17.5%	87.9%	87.5%	-0.5%	12.1%	12.5%	3.3%	92.3%	92.3%	0.0%	7.7%	7.7%	0.0%
Kilcreene Regional Orthopaedic Hospital	M-1M	74.8%	85.7%	14.6%	25.2%	14.3%	-43.3%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	77.9%	75.9%	-2.6%	22.1%	24.1%	9.0%
National Maternity Hospital	M-1M	65.8%	64.1%	-2.6%	34.2%	35.9%	5.0%	83.3%	84.1%	1.0%	16.7%	15.9%	-4.8%	72.8%	71.8%	-1.4%	27.2%	28.2%	3.7%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	20.5%		100.0%	79.5%	-20.5%	100.0%	100.0%	0.0%	0.0%	0.0%	
Royal Victoria Eye and Ear Hospital	M-1M	55.3%	59.5%	7.6%	44.7%	40.5%	-9.4%	26.7%	31.2%	16.9%	73.3%	68.8%	-6.1%	82.3%	84.7%	2.9%	17.7%	15.3%	-13.6%
St. Columcille's Hospital	M-1M	99.9%	100.0%	0.1%	0.1%	0.0%	-100.0%	97.3%	92.6%	-4.8%	2.7%	7.4%	174.1%	99.9%	99.7%	-0.2%	0.1%	0.3%	200.0%
St. Luke's General Hospital Kilkenny	M-1M	88.3%	89.9%	1.8%	11.7%	10.1%	-13.7%	97.4%	96.9%	-0.5%	2.6%	3.1%	19.2%	97.2%	96.5%	-0.7%	2.8%	3.5%	25.0%
St. Michael's Hospital	M-1M	82.8%	88.4%	6.8%	17.2%	11.6%	-32.6%	80.7%	90.8%	12.5%	19.3%	9.2%	-52.3%	89.1%	88.1%	-1.1%	10.9%	11.9%	9.2%
St. Vincent's University Hospital	M-1M	89.5%	94.7%	5.8%	10.5%	5.3%	-49.5%	81.4%	87.0%	6.9%	18.6%	13.0%	-30.1%	98.8%	98.9%	0.1%	1.2%	1.1%	-8.3%
Tipperary University Hospital	M-1M	86.6%	92.1%	6.4%	13.4%	7.9%	-41.0%	93.7%	96.8%	3.3%	6.3%	3.2%	-49.2%	78.2%	79.0%	1.0%	21.8%	21.0%	-3.7%
UH Waterford	M-1M	86.5%	88.0%	1.7%	13.5%	12.0%	-11.1%	86.6%	85.6%	-1.2%	13.4%	14.4%	7.5%	90.0%	86.3%	-4.1%	10.0%	13.7%	37.0%
Wexford General Hospital	M-1M	92.3%	93.8%	1.6%	7.7%	6.2%	-19.5%	96.2%	85.1%	-11.5%	3.8%	14.9%	292.1%	85.3%	86.6%	1.5%	14.7%	13.4%	-8.8%
HSE Midwest	M-1M	87.3%	90.5%	3.7%	12.7%	9.5%	-25.2%	87.8%	87.1%	-0.8%	12.2%	12.9%	5.7%	75.3%	77.6%	3.1%	24.7%	22.4%	-9.3%
Croom Orthopaedic Hospital	M-1M	66.2%	69.9%	5.6%	33.8%	30.1%	-10.9%	48.7%	43.5%	-10.7%	51.3%	56.5%	10.1%	75.6%	74.2%	-1.9%	24.4%	25.8%	5.7%
Ennis Hospital	M-1M	98.5%	99.4%	0.9%	1.5%	0.6%	-60.0%	86.7%	78.0%	-10.0%	13.3%	22.0%	65.4%	72.7%	80.3%	10.5%	27.3%	19.7%	-27.8%
Nenagh Hospital	M-1M	95.1%	95.3%	0.2%	4.9%	4.7%	-4.1%	95.2%	96.1%	0.9%	4.8%	3.9%	-18.8%	79.3%	82.0%	3.4%	20.7%	18.0%	-13.0%
St. John's Hospital Limerick	M-1M	95.2%	95.9%	0.7%	4.8%	4.1%	-14.6%	78.0%	78.4%	0.5%	22.0%	21.6%	-1.8%	60.7%	61.9%	2.0%	39.3%	38.1%	-3.1%
UH Limerick	M-1M	84.8%	89.4%	5.4%	15.2%	10.6%	-30.3%	91.0%	91.7%	0.8%	9.0%	8.3%	-7.8%	76.6%	78.8%	2.9%	23.4%	21.2%	-9.4%
UMH Limerick	M-1M	81.0%	81.2%	0.2%	19.0%	18.8%	-1.1%	98.2%	99.4%	1.2%	1.8%	0.6%	-66.7%				100.0%	100.0%	0.0%
HSE South West	M-1M	84.5%	85.2%	0.8%	15.5%	14.8%	-4.5%	83.7%	82.6%	-1.3%	16.3%	17.4%	6.7%	80.3%	81.3%	1.2%	19.7%	18.7%	-5.1%
Bantry General Hospital	M-1M	83.2%	85.1%	2.3%	16.8%	14.9%	-11.3%	98.4%	97.6%	-0.8%	1.6%	2.4%	50.0%	79.2%	75.8%	-4.3%	20.8%	24.2%	16.3%
Cork University Hospital	M-1M	87.2%	87.0%	-0.2%	12.8%	13.0%	1.6%	84.2%	83.7%	-0.6%	15.8%	16.3%	3.2%	90.0%	90.6%	0.7%	10.0%	9.4%	-6.0%
Mallow General Hospital	M-1M	72.6%	80.2%	10.5%	27.4%	19.8%	-27.7%	91.7%	93.3%	1.7%	8.3%	6.7%	-19.3%	66.6%	67.9%	2.0%	33.4%	32.1%	-3.9%
Mercy University Hospital	M-1M	70.0%	69.3%	-1.0%	30.0%	30.7%	2.3%	77.6%	77.4%	-0.3%	22.4%	22.6%	0.9%	58.8%	58.4%	-0.7%	41.2%	41.6%	1.0%
South Infirmary Victoria University Hospital	M-1M	64.1%	61.9%	-3.4%	35.9%	38.1%	6.1%	32.1%	24.3%	-24.3%	67.9%	75.7%	11.5%	65.5%	70.1%	7.0%	34.5%	29.9%	-13.3%
UH Kerry	M-1M	96.1%	97.3%	1.2%	3.9%	2.7%	-30.8%	96.2%	95.0%	-1.2%	3.8%	5.0%	31.6%	97.1%	97.6%	0.5%	2.9%	2.4%	-17.2%
HSE West and North West	M-1M	91.7%	94.5%	3.1%	8.3%	5.5%	-33.7%	86.7%	86.1%	-0.7%	13.3%	13.9%	4.5%	91.4%	92.0%	0.7%	8.6%	8.0%	-7.0%
Galway University Hospitals	M-1M	88.1%	91.6%	4.0%	11.9%	8.4%	-29.4%	80.8%	81.6%	1.0%	19.2%	18.4%	-4.2%	92.3%	93.2%	1.0%	7.7%	6.8%	-11.7%
Letterkenny University Hospital	M-1M	93.7%	96.4%	2.9%	6.3%	3.6%	-42.9%	90.7%	90.1%	-0.7%	9.3%	9.9%	6.5%	90.5%	90.7%	0.2%	9.5%	9.3%	-2.1%
Mayo University Hospital	M-1M	95.7%	96.1%	0.4%	4.3%	3.9%	-9.3%	92.0%	87.7%	-4.7%	8.0%	12.3%	53.8%	91.1%	91.5%	0.4%	8.9%	8.5%	-4.5%
Portlincula University Hospital	M-1M	92.2%	97.4%	5.6%	7.8%	2.6%	-66.7%	96.3%	95.3%	-1.0%	3.7%	4.7%	27.0%	85.6%	86.1%	0.6%	14.4%	13.9%	-3.5%
Roscommon University Hospital	M-1M	95.7%	93.7%	-2.1%	4.3%	6.3%	46.5%	56.0%	34.6%	-38.2%	44.0%	65.4%	48.6%	89.0%	88.0%	-1.1%	11.0%	12.0%	9.1%
Sligo University Hospital	M-1M	91.6%	94.2%	2.8%	8.4%	5.8%	-31.0%	87.1%	90.1%	3.4%	12.9%	9.9%	-23.3%	92.3%	93.6%	1.4%	7.7%	6.4%	-16.9%

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period March 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	1,842,354	1,943,053	468,736	460,419	-1.8%	447,755	2.8%	161,431	151,455	143,937	165,027
HSE Dublin & Midlands	M	460,984	481,487	116,303	115,626	-0.6%	113,113	2.2%	42,942	38,023	36,319	41,284
Children's Health Ireland	M	148,287	150,368	36,375	37,056	1.9%	37,612	-1.5%	15,353	12,383	11,256	13,417
Clonbrusk Primary Care Centre	M		3,225									
MRH Mullingar	M	54,063	56,039	13,574	13,905	2.4%	12,971	7.2%	4,754	4,522	4,427	4,956
MRH Portlaoise	M	49,755	51,858	12,740	12,438	-2.4%	12,347	0.7%	4,544	3,910	3,956	4,572
MRH Tullamore	M	45,072	47,266	11,603	11,134	-4.0%	10,952	1.7%	3,791	3,538	3,560	4,036
Naas General Hospital	M	43,272	46,112	11,103	11,024	-0.7%	9,700	13.6%	3,780	3,546	3,487	3,991
St. James's Hospital	M	59,995	62,497	15,349	15,151	-1.3%	14,638	3.5%	5,034	5,092	4,803	5,256
Tallaght University Hospital	M	60,540	64,122	15,559	14,918	-4.1%	14,893	0.2%	5,686	5,032	4,830	5,056
HSE Dublin & North East	M	404,316	423,599	103,320	100,503	-2.7%	99,456	1.1%	34,009	33,137	31,746	35,620
Beaumont Hospital	M	66,451	69,663	17,109	16,274	-4.9%	16,653	-2.3%	5,370	5,407	5,169	5,698
Cavan General Hospital	M	48,647	50,599	12,473	12,354	-1.0%	12,329	0.2%	4,606	4,048	3,849	4,457
Connolly Hospital	M	54,647	56,935	13,976	13,943	-0.2%	13,606	2.5%	4,643	4,619	4,423	4,901
Louth County Hospital	M	18,139	19,287	4,331	4,477	3.4%	3,917	14.3%	1,342	1,335	1,373	1,769
Mater Misericordiae University Hospital	M	103,010	108,292	26,584	25,649	-3.5%	25,048	2.4%	8,029	8,568	8,218	8,863
Monaghan Hospital	M	13,486	14,703	3,302	3,316	0.4%	2,839	16.8%	879	960	997	1,359
Our Lady of Lourdes Hospital	M	72,365	75,156	18,442	17,798	-3.5%	18,284	-2.7%	6,717	5,975	5,564	6,259
Our Lady's Hospital Navan	M	27,571	28,964	7,103	6,692	-5.8%	6,780	-1.3%	2,423	2,225	2,153	2,314
HSE Dublin & South East	M	346,548	369,998	88,482	86,844	-1.9%	84,211	3.1%	30,256	29,185	26,874	30,785
Our Lady's Cashel	M		4,300									
St Dymphna's Hospital	M		4,300									
St. Columcille's Hospital	M	16,099	16,611	3,739	4,331	15.8%	3,595	20.5%	1,355	1,419	1,321	1,591
St. Luke's General Hospital Kilkenny	M	58,916	61,564	15,152	14,994	-1.0%	14,384	4.2%	5,157	5,082	4,610	5,302
St. Michael's Hospital	M	19,877	20,817	5,109	5,083	-0.5%	4,968	2.3%	1,750	1,821	1,538	1,724
St. Vincent's University Hospital	M	67,042	69,356	17,034	16,719	-1.8%	16,489	1.4%	5,819	5,726	5,224	5,769
Tipperary University Hospital	M	49,895	51,591	12,718	12,275	-3.5%	12,275	0.0%	4,810	3,939	3,893	4,443
UH Waterford	M	73,451	77,358	18,981	18,324	-3.5%	17,576	4.3%	6,092	6,100	5,739	6,485
Wexford General Hospital	M	61,268	64,101	15,749	15,118	-4.0%	14,924	1.3%	5,273	5,098	4,549	5,471
HSE Mid West	M	137,026	142,141	33,781	34,668	2.6%	32,194	7.7%	11,957	11,001	10,746	12,921
Ennis Hospital	M	17,436	18,744	4,209	4,274	1.5%	3,758	13.7%	1,244	1,335	1,263	1,676
Nenagh Hospital	M	14,149	15,023	3,374	3,515	4.2%	2,954	19.0%	1,012	936	1,090	1,489
St. John's Hospital Limerick	M	18,246	19,315	4,337	4,471	3.1%	4,220	5.9%	1,363	1,325	1,382	1,764
UH Limerick	M	87,195	89,059	21,861	22,408	2.5%	21,262	5.4%	8,338	7,405	7,011	7,992
HSE South West	M	205,960	222,449	53,473	50,761	-5.1%	49,578	2.4%	17,214	16,545	15,495	18,721
Bantry General Hospital	M	7,422	8,180	1,836	1,751	-4.6%	1,664	5.2%	514	500	541	710
Cork South City	M		5,543	1,120	1,136	1.4%				372	370	394
Cork University Hospital	M	87,393	91,024	22,342	21,219	-5.0%	21,433	-1.0%	7,779	7,108	6,499	7,612
Mallow General Hospital	M	10,883	11,680	2,623	2,550	-2.8%	2,306	10.6%	786	666	752	1,132
Mercy University Hospital	M	52,170	55,510	13,197	12,257	-7.1%	12,796	-4.2%	3,958	4,057	3,674	4,526
St Columbanus Kilarney	M		210									
UH Kerry	M	48,092	50,302	12,355	11,848	-4.1%	11,379	4.1%	4,177	3,842	3,659	4,347
HSE West & North West	M	287,520	303,379	73,377	72,017	-1.9%	69,203	4.1%	25,053	23,564	22,757	25,696
District Hospital Ballina	M		3,220									
Galway University Hospitals	M	81,196	84,337	20,696	20,826	0.6%	19,640	6.0%	7,226	6,805	6,578	7,443
Letterkenny University Hospital	M	61,339	64,183	15,796	14,886	-5.8%	14,717	1.1%	5,323	4,969	4,768	5,149
Mayo University Hospital	M	45,409	47,660	11,708	11,176	-4.5%	11,124	0.5%	3,843	3,717	3,412	4,047
Portiuncula University Hospital	M	34,250	35,300	8,676	8,334	-3.9%	8,430	-1.1%	3,167	2,730	2,659	2,945
Roscommon University Hospital	M	16,314	17,718	3,979	4,561	14.6%	3,619	26.0%	1,191	1,284	1,486	1,791
Sligo University Hospital	M	49,012	50,961	12,522	12,234	-2.3%	11,673	4.8%	4,303	4,059	3,854	4,321

Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.
3. Cork South City (IU) began reporting in January 2025.
4. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

New ED Attendances (KPI No: A164)								Reporting Period March 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	1,450,115	1,519,715	373,351	362,333	-3.0%	356,207	1.7%	129,578	120,436	113,148	128,749
HSE Dublin & Midlands	M	381,958	393,283	96,619	95,404	-1.3%	94,955	0.5%	35,812	31,486	29,965	33,953
Children's Health Ireland	M	115,881	116,564	28,637	28,985	1.2%	29,357	-1.3%	12,190	9,685	8,741	10,559
MRH Mullingar	M	40,112	41,314	10,150	10,233	0.8%	9,944	2.9%	3,614	3,399	3,279	3,555
MRH Portlaoise	M	41,402	42,902	10,540	10,220	-3.0%	10,385	-1.6%	3,880	3,182	3,264	3,774
MRH Tullamore	M	41,968	44,111	10,837	10,262	-5.3%	10,323	-0.6%	3,496	3,282	3,272	3,708
Naas General Hospital	M	31,488	32,531	7,992	7,914	-1.0%	7,589	4.3%	2,800	2,582	2,503	2,829
St. James's Hospital	M	58,764	61,194	15,033	14,865	-1.1%	14,375	3.4%	4,939	5,020	4,706	5,139
Tallaght University Hospital	M	52,343	54,667	13,430	12,925	-3.8%	12,982	-0.4%	4,893	4,336	4,200	4,389
HSE Dublin & North East	M	323,122	354,319	87,047	81,259	-6.6%	80,306	1.2%	27,672	27,010	25,716	28,533
Beaumont Hospital	M	64,313	66,980	16,456	16,038	-2.5%	16,023	0.1%	5,272	5,325	5,107	5,606
Cavan General Hospital	M	39,614	41,300	10,146	9,929	-2.1%	10,057	-1.3%	3,536	3,273	3,058	3,598
Connolly Hospital	M	51,004	52,987	13,017	13,028	0.1%	12,774	2.0%	4,345	4,324	4,139	4,565
Mater Misericordiae University Hospital	M	79,288	100,860	24,779	20,214	-18.4%	19,283	4.8%	6,367	6,704	6,486	7,024
Our Lady of Lourdes Hospital	M	65,430	67,833	16,664	16,176	-2.9%	16,488	-1.9%	6,058	5,415	5,057	5,704
Our Lady's Hospital Navan	M	23,473	24,359	5,985	5,874	-1.9%	5,681	3.4%	2,094	1,969	1,869	2,036
HSE Dublin & South East	M	274,557	284,823	69,973	68,646	-1.9%	66,546	3.2%	24,077	22,994	21,229	24,423
St. Luke's General Hospital Kilkenny	M	46,690	48,025	11,797	11,851	0.5%	11,142	6.4%	4,205	3,861	3,707	4,283
St. Michael's Hospital	M	18,239	18,931	4,651	4,709	1.2%	4,580	2.8%	1,636	1,662	1,434	1,613
St. Vincent's University Hospital	M	65,522	67,724	16,638	16,406	-1.4%	16,023	2.4%	5,684	5,626	5,125	5,655
Tipperary University Hospital	M	31,583	32,419	7,965	7,936	-0.4%	7,636	3.9%	2,999	2,582	2,489	2,865
UH Waterford	M	62,629	65,631	16,124	15,583	-3.4%	15,039	3.6%	5,267	5,180	4,860	5,543
Wexford General Hospital	M	49,894	52,093	12,798	12,161	-5.0%	12,126	0.3%	4,286	4,083	3,614	4,464
HSE Mid West	M	81,354	82,815	20,345	21,235	4.4%	19,792	7.3%	7,846	7,031	6,630	7,574
UH Limerick	M	81,354	82,815	20,345	21,235	4.4%	19,792	7.3%	7,846	7,031	6,630	7,574
HSE South West	M	150,196	156,750	38,510	36,229	-5.9%	36,946	-1.9%	13,106	12,123	11,034	13,072
Cork University Hospital	M	80,839	83,950	20,624	19,661	-4.7%	19,883	-1.1%	7,221	6,602	6,015	7,044
Mercy University Hospital	M	30,486	32,204	7,912	7,123	-10.0%	7,827	-9.0%	2,501	2,497	2,093	2,533
UH Kerry	M	38,871	40,596	9,974	9,445	-5.3%	9,236	2.3%	3,384	3,024	2,926	3,495
HSE West & North West	M	238,928	247,725	60,857	59,560	-2.1%	57,662	3.3%	21,065	19,792	18,574	21,194
Galway University Hospitals	M	73,296	76,024	18,677	18,868	1.0%	17,767	6.2%	6,494	6,199	5,959	6,710
Letterkenny University Hospital	M	51,393	53,390	13,116	12,496	-4.7%	12,229	2.2%	4,429	4,237	3,857	4,402
Mayo University Hospital	M	41,519	43,382	10,657	10,229	-4.0%	10,163	0.6%	3,547	3,387	3,126	3,716
Portiuncula University Hospital	M	30,473	31,171	7,658	7,466	-2.5%	7,458	0.1%	2,854	2,471	2,351	2,644
Sligo University Hospital	M	42,247	43,758	10,749	10,501	-2.3%	10,045	4.5%	3,741	3,498	3,281	3,722

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Return ED Attendances (KPI No: A165)								Reporting Period March 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	126,921	138,895	33,729	30,504	-9.6%	30,873	-1.2%	11,219	10,074	9,613	10,817
HSE Dublin & Midlands	M	34,801	36,236	8,800	9,024	2.5%	8,143	10.8%	3,472	2,898	2,857	3,269
Children's Health Ireland	M	8,060	7,971	1,936	2,091	8.0%	1,929	8.4%	1,068	701	651	739
MRH Mullingar	M	6,116	6,413	1,558	1,653	6.1%	1,377	20.0%	572	518	511	624
MRH Portlaoise	M	5,366	5,732	1,392	1,404	0.9%	1,271	10.5%	443	450	416	538
MRH Tullamore	M	3,104	3,155	766	872	13.8%	629	38.6%	295	256	288	328
Naas General Hospital	M	3,090	3,362	817	756	-7.5%	866	-12.7%	235	218	276	262
St. James's Hospital	M	1,231	1,302	315	286	-9.2%	263	8.7%	95	72	97	117
Tallaght University Hospital	M	7,834	8,301	2,016	1,962	-2.7%	1,808	8.5%	764	683	618	661
HSE Dublin & North East	M	20,987	26,349	6,398	4,512	-29.5%	5,304	-14.9%	1,725	1,537	1,462	1,513
Beaumont Hospital	M	2,036	2,558	621	229	-63.1%	604	-62.1%	93	80	60	89
Cavan General Hospital	M	473	483	117	131	12.0%	84	56.0%	49	48	48	35
Connolly Hospital	M	3,643	3,948	959	915	-4.6%	832	10.0%	298	295	284	336
Mater Misericordiae University Hospital	M	3,802	7,432	1,805	797	-55.8%	889	-10.3%	297	298	279	220
Our Lady of Lourdes Hospital	M	6,935	7,323	1,778	1,622	-8.8%	1,796	-9.7%	659	560	507	555
Our Lady's Hospital Navan	M	4,098	4,605	1,118	818	-26.8%	1,099	-25.6%	329	256	284	278
HSE Dublin & South East	M	30,663	33,097	8,037	7,380	-8.2%	7,632	-3.3%	2,549	2,519	2,316	2,545
St. Luke's General Hospital Kilkenny	M	4,575	4,780	1,160	1,243	7.2%	1,158	7.3%	450	423	382	438
St. Michael's Hospital	M	1,638	1,886	458	374	-18.3%	388	-3.6%	114	159	104	111
St. Vincent's University Hospital	M	1,520	1,632	396	313	-21.0%	466	-32.8%	135	100	99	114
Tipperary University Hospital	M	6,146	6,629	1,610	1,353	-16.0%	1,489	-9.1%	527	459	427	467
UH Waterford	M	9,614	10,461	2,540	2,370	-6.7%	2,258	5.0%	723	791	747	832
Wexford General Hospital	M	7,170	7,709	1,873	1,727	-7.8%	1,873	-7.8%	600	587	557	583
HSE Mid West	M	5,841	6,244	1,516	1,173	-22.6%	1,470	-20.2%	492	374	381	418
UH Limerick	M	5,841	6,244	1,516	1,173	-22.6%	1,470	-20.2%	492	374	381	418
HSE South West	M	15,295	16,448	3,995	3,692	-7.6%	3,679	0.4%	1,288	1,222	1,133	1,337
Cork University Hospital	M	6,554	7,074	1,718	1,558	-9.3%	1,550	0.5%	558	506	484	568
Mercy University Hospital	M	2,589	2,714	659	629	-4.6%	649	-3.1%	228	200	193	236
UH Kerry	M	6,152	6,660	1,618	1,505	-7.0%	1,480	1.7%	502	516	456	533
HSE West & North West	M	19,334	20,521	4,983	4,723	-5.2%	4,645	1.7%	1,693	1,524	1,464	1,735
Galway University Hospitals	M	7,900	8,313	2,019	1,958	-3.0%	1,873	4.5%	732	606	619	733
Letterkenny University Hospital	M	3,019	3,195	776	729	-6.1%	772	-5.6%	263	273	211	245
Mayo University Hospital	M	2,340	2,586	627	525	-16.3%	576	-8.9%	181	194	140	191
Portiuncula University Hospital	M	2,055	2,228	541	480	-11.3%	503	-4.6%	158	128	170	182
Sligo University Hospital	M	4,020	4,199	1,020	1,031	1.1%	921	11.9%	359	323	324	384

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Injury Units Attendances (KPI No: A94)								Reporting Period March 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	211,451	227,203	47,310	53,701	13.5%	47,176	13.8%	15,620	16,342	16,570	20,789
HSE Dublin & Midlands	M	40,813	48,214	9,943	10,348	4.1%	9,188	12.6%	3,405	3,344	3,208	3,796
Children's Health Ireland	M	24,284	25,757	5,783	5,975	3.3%	6,293	-5.1%	2,092	1,993	1,863	2,119
Clonbrusk Primary Care Centre	M		3,225									
MRH Mullingar	M	7,835	8,312	1,866	2,019	8.2%	1,650	22.4%	568	605	637	777
Naas General Hospital	M	8,694	10,219	2,294	2,354	2.6%	1,245	89.1%	745	746	708	900
Tallaght University Hospital	M		701									
HSE Dublin & North East	M	51,545	33,990	7,633	12,431	62.9%	11,632	6.9%	3,586	3,861	3,823	4,747
Louth County Hospital	M	18,139	19,287	4,331	4,477	3.4%	3,917	14.3%	1,342	1,335	1,373	1,769
Mater Misericordiae University Hospital	M	19,920			4,638		4,876	-4.9%	1,365	1,566	1,453	1,619
Monaghan Hospital	M	13,486	14,703	3,302	3,316	0.4%	2,839	16.8%	879	960	997	1,359
HSE Dublin & South East	M	15,649	24,893	3,659	4,174	14.1%	3,544	17.8%	1,297	1,364	1,270	1,540
Our Lady's Cashel	M		4,300									
St Dymphna's Hospital	M		4,300									
St. Columcille's Hospital	M	15,649	16,293	3,659	4,174	14.1%	3,544	17.8%	1,297	1,364	1,270	1,540
HSE Mid West	M	49,831	53,082	11,920	12,260	2.9%	10,932	12.1%	3,619	3,596	3,735	4,929
Ennis Hospital	M	17,436	18,744	4,209	4,274	1.5%	3,758	13.7%	1,244	1,335	1,263	1,676
Nenagh Hospital	M	14,149	15,023	3,374	3,515	4.2%	2,954	19.0%	1,012	936	1,090	1,489
St. John's Hospital Limerick	M	18,246	19,315	4,337	4,471	3.1%	4,220	5.9%	1,363	1,325	1,382	1,764
HSE South West	M	37,299	46,086	10,176	9,927	-2.4%	8,261	20.2%	2,522	2,893	3,048	3,986
Bantry General Hospital	M	7,422	8,180	1,836	1,751	-4.6%	1,664	5.2%	514	500	541	710
Cork South City	M		5,543	1,120	1,136	1.4%				372	370	394
Mallow General Hospital	M	10,883	11,680	2,623	2,550	-2.8%	2,306	10.6%	786	666	752	1,132
Mercy University Hospital	M	18,994	20,473	4,597	4,490	-2.3%	4,291	4.6%	1,222	1,355	1,385	1,750
St Columbanus Kilarney	M		210									
HSE West & North West	M	16,314	20,938	3,979	4,561	14.6%	3,619	26.0%	1,191	1,284	1,486	1,791
District Hospital Ballina	M		3,220									
Roscommon University Hospital	M	16,314	17,718	3,979	4,561	14.6%	3,619	26.0%	1,191	1,284	1,486	1,791

Notes

1. Data source BIU Acute - PET data.
2. Cork South City began reporting in January 2025.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Other Emergency Presentations (KPI No: A95)								Reporting Period March 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	53,867	57,239	14,345	13,881	-3.2%	13,499	2.8%	5,014	4,603	4,606	4,672
HSE Dublin & Midlands	M	3,412	3,753	940	850	-9.6%	827	2.8%	253	295	289	266
Children's Health Ireland	M	62	76	19	5	-73.7%	33	-84.8%	3	4	1	0
MRH Portlaoise	M	2,987	3,224	808	814	0.7%	691	17.8%	221	278	276	260
Tallaght University Hospital	M	363	453	113	31	-72.6%	103	-69.9%	29	13	12	6
HSE Dublin & North East	M	8,662	8,941	2,242	2,301	2.6%	2,214	3.9%	1,026	729	745	827
Beaumont Hospital	M	102	125	32	7	-78.1%	26	-73.1%	5	2	2	3
Cavan General Hospital	M	8,560	8,816	2,210	2,294	3.8%	2,188	4.8%	1,021	727	743	824
HSE Dublin & South East	M	25,679	27,185	6,813	6,644	-2.5%	6,489	2.4%	2,333	2,308	2,059	2,277
St. Columcille's Hospital	M	450	318	80	157	96.3%	51	207.8%	58	55	51	51
St. Luke's General Hospital Kilkenny	M	7,651	8,759	2,195	1,900	-13.4%	2,084	-8.8%	502	798	521	581
Tipperary University Hospital	M	12,166	12,543	3,143	2,986	-5.0%	3,150	-5.2%	1,284	898	977	1,111
UH Waterford	M	1,208	1,266	317	371	17.0%	279	33.0%	102	129	132	110
Wexford General Hospital	M	4,204	4,299	1,078	1,230	14.1%	925	33.0%	387	428	378	424
HSE South West	M	3,170	3,165	792	913	15.3%	692	31.9%	298	307	280	326
Mercy University Hospital	M	101	119	29	15	-48.3%	29	-48.3%	7	5	3	7
UH Kerry	M	3,069	3,046	763	898	17.7%	663	35.4%	291	302	277	319
HSE West & North West	M	12,944	14,195	3,558	3,173	-10.8%	3,277	-3.2%	1,104	964	1,233	976
Letterkenny University Hospital	M	6,927	7,598	1,904	1,661	-12.8%	1,716	-3.2%	631	459	700	502
Mayo University Hospital	M	1,550	1,692	424	422	-0.5%	385	9.6%	115	136	146	140
Portlincula University Hospital	M	1,722	1,901	477	388	-18.7%	469	-17.3%	155	131	138	119
Sligo University Hospital	M	2,745	3,004	753	702	-6.8%	707	-0.7%	203	238	249	215

Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

8am Trolley Gar (KPI No: A169)

Reporting Period March 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	296	≤280	≤280	343	22.4%	333	2.9%	292	406	370	255
HSE Dublin & Midlands	M	58	≤73	≤73	61	-16.3%	68	-10.8%	58	70	66	47
Children's Health Ireland	M	7	≤9	≤9	6	-29.8%	11	-43.6%	9	5	7	6
MRH Mullingar	M	3	≤9	≤9	3	-65.7%	3	7.3%	5	5	2	2
MRH Portlaoise	M	4	≤9	≤9	3	-64.4%	4	-22.8%	4	3	3	3
MRH Tullamore	M	0	≤9	≤9	0	-100.0%	0		0	0	0	0
Naas General Hospital	M	10	≤9	≤9	14	50.9%	12	16.6%	12	18	10	12
St. James's Hospital	M	15	≤14	≤14	13	-6.0%	20	-33.0%	11	15	18	7
Tallaght University Hospital	M	18	≤14	≤14	22	55.5%	19	14.9%	17	23	25	17
HSE Dublin & North East	M	44	≤62	≤62	50	-19.6%	47	6.4%	48	55	64	32
Beaumont Hospital	M	8	≤14	≤14	8	-43.3%	7	11.1%	7	9	10	5
Cavan General Hospital	M	5	≤9	≤9	8	-9.0%	5	77.0%	7	9	12	4
Connolly Hospital	M	2	≤9	≤9	1	-92.7%	4	-84.7%	1	1	0	0
Mater Misericordiae University Hospital	M	14	≤14	≤14	13	-8.7%	18	-28.4%	17	16	15	8
Our Lady of Lourdes Hospital	M	13	≤14	≤14	19	36.7%	12	65.7%	15	19	25	14
Our Lady's Hospital Navan	M	2	≤2	≤2	1	-42.8%	1	-17.3%	2	1	2	1
HSE Dublin & South East	M	39	≤55	≤55	43	-21.2%	43	0.3%	40	56	45	29
St. Luke's General Hospital Kilkenny	M	4	≤9	≤9	4	-60.9%	7	-47.1%	4	6	4	1
St. Vincent's University Hospital	M	20	≤14	≤14	28	97.0%	22	27.3%	19	35	29	20
Tipperary University Hospital	M	7	≤9	≤9	7	-19.6%	7	0.3%	11	11	7	3
UH Waterford	M	0	≤14	≤14	0	-100.0%	0		0	0	0	0
Wexford General Hospital	M	8	≤9	≤9	5	-44.2%	8	-34.8%	6	4	5	6
HSE Mid West	M	50	≤14	≤14	55	293.8%	57	-3.0%	51	62	56	48
UH Limerick	M	50	≤14	≤14	55	293.8%	57	-3.0%	51	62	56	48
HSE South West	M	44	≤29	≤29	52	81.0%	54	-2.6%	40	71	49	37
Cork University Hospital	M	22	≤14	≤14	26	84.0%	30	-14.3%	19	37	22	18
Mercy University Hospital	M	11	≤6	≤6	15	146.3%	13	14.5%	15	19	14	11
UH Kerry	M	11	≤9	≤9	12	32.7%	11	9.4%	7	15	13	8
HSE West & North West	M	62	≤47	≤47	81	71.7%	64	26.4%	54	91	90	62
Galway University Hospitals	M	22	≤14	≤14	28	99.9%	22	25.0%	13	33	30	21
Letterkenny University Hospital	M	10	≤9	≤9	12	30.6%	11	8.5%	9	11	11	14
Mayo University Hospital	M	12	≤9	≤9	19	113.5%	12	64.9%	15	20	24	14
Portiuncula University Hospital	M	3	≤6	≤6	4	-34.1%	3	29.5%	3	6	4	2
Sligo University Hospital	M	15	≤9	≤9	18	97.8%	16	11.8%	14	22	21	11

Notes

1. Data source - Trolley GAR data.
2. Averages above are rounded to a whole number for reporting purposes, subtotals and National total may display differently due to rounding

Number of Births (KPI No: A17)								Reporting Period March 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	53,054	52,461	12,842	12,933	0.7%	12,987	-0.4%	4,378	4,537	4,026	4,370
HSE Dublin & Midlands	M	9,570	9,465	2,316	2,373	2.5%	2,335	1.6%	774	824	751	798
Coombe Women and Infants University Hospital	M	6,506	6,439	1,576	1,594	1.1%	1,561	2.1%	525	549	507	538
MRH Mullingar	M	1,693	1,674	410	431	5.1%	424	1.7%	132	146	133	152
MRH Portlaoise	M	1,371	1,352	330	348	5.5%	350	-0.6%	117	129	111	108
HSE Dublin & North East	M	12,326	12,219	2,992	2,967	-0.8%	2,984	-0.6%	966	1,022	923	1,022
Cavan General Hospital	M	1,205	1,186	290	288	-0.7%	288	0.0%	100	100	89	99
Our Lady of Lourdes Hospital	M	2,665	2,630	645	669	3.7%	642	4.2%	202	230	204	235
Rotunda Hospital	M	8,456	8,403	2,057	2,010	-2.3%	2,054	-2.1%	664	692	630	688
HSE Dublin & South East	M	11,640	11,548	2,826	2,882	2.0%	2,785	3.5%	981	980	944	958
National Maternity Hospital	M	6,591	6,546	1,603	1,666	3.9%	1,536	8.5%	557	561	538	567
St. Luke's General Hospital Kilkenny	M	1,341	1,313	321	333	3.7%	303	9.9%	96	118	108	107
Tipperary University Hospital	M	675	648	158	157	-0.6%	159	-1.3%	67	56	55	46
UH Waterford	M	1,541	1,593	390	371	-4.9%	423	-12.3%	113	115	131	125
Wexford General Hospital	M	1,492	1,448	354	355	0.3%	364	-2.5%	148	130	112	113
HSE Mid West	M	3,900	3,913	958	911	-4.9%	998	-8.7%	326	319	250	342
UMH Limerick	M	3,900	3,913	958	911	-4.9%	998	-8.7%	326	319	250	342
HSE South West	M	7,583	7,485	1,833	1,818	-0.8%	1,849	-1.7%	639	639	565	614
Cork University Maternity Hospital	M	6,594	6,496	1,591	1,581	-0.6%	1,587	-0.4%	554	565	484	532
UH Kerry	M	989	989	242	237	-2.1%	262	-9.5%	85	74	81	82
HSE West & North West	M	8,035	7,831	1,917	1,982	3.4%	2,036	-2.7%	692	753	593	636
Galway University Hospitals	M	2,631	2,531	620	681	9.8%	679	0.3%	233	254	205	222
Letterkenny University Hospital	M	1,475	1,467	359	343	-4.5%	360	-4.7%	120	132	90	121
Mayo University Hospital	M	1,389	1,378	337	317	-5.9%	365	-13.2%	124	113	109	95
Portiuncula University Hospital	M	1,311	1,257	307	350	14.0%	324	8.0%	112	137	111	102
Sligo University Hospital	M	1,229	1,198	294	291	-1.0%	308	-5.5%	103	117	78	96

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period March 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,984,530	2.4	3,910,841	2.0	956,459	2.0	994,784	2.6	4.0%	29.5%	973,878	2.5	2.1%	3.3%	337,777	2.7	317,596	2.6	339,411	2.5
HSE Dublin & Midlands	M	977,481	2.5	912,965	2.0	223,285	2.0	245,197	2.6	9.8%	28.6%	239,805	2.6	2.2%	0.4%	83,897	2.7	77,799	2.5	83,501	2.5
Children's Health Ireland	M	149,661	2.4	147,086	2.0	35,971	2.0	39,006	2.4	8.4%	22.3%	36,403	2.4	7.2%	0.2%	13,191	2.4	12,309	2.5	13,506	2.5
Coombe Women and Infants University Hospital	M	120,941	1.5	125,608	2.0	30,626	2.0	29,722	1.7	-3.0%	-16.4%	30,294	1.5	-1.9%	14.3%	10,597	1.9	9,526	1.7	9,599	1.5
HSE Surgical Hub South Dublin	M			5,695	2.0	1,391	2.0	351		-74.8%								117		234	
MRH Mullingar	M	51,978	2.4	50,622	2.0	12,373	2.0	12,658	2.4	2.3%	20.7%	11,991	2.9	5.6%	-17.2%	4,172	2.8	4,138	2.3	4,348	2.3
MRH Portlaoise	M	36,316	2.4	36,279	2.0	8,884	2.0	9,087	2.6	2.3%	28.7%	8,779	2.9	3.5%	-10.2%	3,084	2.8	3,023	2.7	2,980	2.3
MRH Tullamore	M	79,231	2.4	77,142	2.0	18,864	2.0	18,612	2.0	-1.3%	1.5%	18,688	2.2	-0.4%	-6.6%	6,265	2.2	5,740	1.8	6,607	2.1
Naas General Hospital	M	54,124	2.3	54,391	2.0	13,322	2.0	12,932	3.6	-2.9%	79.9%	13,084	2.8	-1.2%	28.3%	4,493	5.9	3,893	3.1	4,546	2.8
St. James's Hospital	M	263,412	2.7	253,944	2.0	62,161	2.0	65,709	2.7	5.7%	37.3%	66,128	2.8	-0.6%	-2.7%	22,383	2.7	20,817	2.7	22,509	2.8
St. Luke's Radiation Oncology Network	M	33,117	5.1	33,321	2.0	8,175	2.0	8,612	5.6	5.3%	179.7%	8,423	5.3	2.2%	5.6%	2,955	5.4	2,636	5.8	3,021	5.6
Tallaght University Hospital	M	188,701	2.5	128,877	2.0	31,518	2.0	48,508	2.7	53.9%	35.7%	46,015	2.6	5.4%	4.6%	16,757	2.7	15,600	2.8	16,151	2.7
HSE Dublin & North East	M	929,894	2.6	933,170	2.0	228,335	2.0	232,413	2.7	1.8%	32.9%	230,744	2.6	0.7%	4.1%	80,177	2.7	73,122	2.7	79,114	2.6
Beaumont Hospital	M	214,690	3.3	203,681	2.0	49,887	2.0	56,497	2.9	13.2%	43.9%	52,685	3.4	7.2%	-14.9%	19,384	2.9	17,878	2.9	19,235	2.8
Cavan General Hospital	M	31,283	2.5	31,587	2.0	7,730	2.0	7,507	2.6	-2.9%	32.0%	7,302	2.8	2.8%	-6.4%	2,421	2.6	2,359	2.7	2,727	2.6
Connolly Hospital	M	78,046	3.4	78,758	2.0	19,302	2.0	19,351	3.6	0.3%	80.3%	19,928	3.4	-2.9%	7.2%	6,860	3.7	6,087	3.5	6,404	3.6
HSE Surgical Hub North Dublin	M			1,423	2.0	347	2.0														
Louth County Hospital	M	19,993	1.7	21,275	2.0	5,201	2.0	4,688	1.9	-9.9%	-6.6%	5,371	1.4	-12.7%	31.7%	1,716	1.8	1,456	2.0	1,516	1.9
Mater Misericordiae University Hospital	M	291,260	2.8	294,522	2.0	72,092	2.0	74,075	3.1	2.8%	55.8%	72,134	2.7	2.7%	17.0%	25,473	3.1	23,517	3.2	25,085	3.1
Monaghan Hospital	M	11,145	1.7	11,276	2.0	2,754	2.0	2,507	2.0	-9.0%	-0.1%	2,599	1.8	-3.5%	9.4%	836	1.6	777	2.3	894	2.2
National Orthopaedic Hospital Cappagh	M	12,100	1.2	12,550	2.0	3,057	2.0	2,970	1.2	-2.8%	-40.6%	3,056	1.2	-2.8%	2.4%	1,044	1.2	955	1.1	971	1.2
Our Lady of Lourdes Hospital	M	104,670	2.2	107,856	2.0	26,373	2.0	24,754	2.4	-6.1%	21.9%	26,241	2.3	-5.7%	6.4%	8,668	2.5	7,591	2.5	8,495	2.3
Our Lady's Hospital Navan	M	29,032	2.7	28,340	2.0	6,943	2.0	7,930	2.9	14.2%	44.6%	6,742	3.3	17.6%	-11.3%	2,627	2.7	2,485	2.9	2,818	3.0
Rotunda Hospital	M	137,675	1.4	141,902	2.0	34,649	2.0	32,134	1.4	-7.3%	-31.3%	34,686	1.4	-7.4%	-1.6%	11,148	1.5	10,017	1.4	10,969	1.3
HSE Dublin & South East	M	712,132	2.3	717,230	2.0	175,349	2.0	180,774	2.4	3.1%	17.9%	173,860	2.4	4.0%	-0.2%	60,812	2.4	58,154	2.3	61,808	2.4
Kilcreene Regional Orthopaedic Hospital	M	2,309	1.0	2,374	2.0	576	2.0	551	1.4	-4.3%	-31.3%	523	1.2	5.4%	13.9%	179	0.9	170	2.5	202	1.2
National Maternity Hospital	M	129,223	1.2	132,177	2.0	32,233	2.0	32,805	1.1	1.8%	-45.2%	31,891	1.3	2.9%	-13.1%	11,245	1.1	10,547	1.0	11,013	1.1
National Rehabilitation Hospital	M	3,564	1.7	3,775	2.0	920	2.0	901	1.8	-2.1%	-9.2%	869	1.6	3.7%	12.8%	300	2.5	289	1.9	312	1.3
Royal Victoria Eye and Ear Hospital	M	49,362	2.5	50,713	2.0	12,401	2.0	12,075	2.4	-2.6%	21.0%	12,417	2.4	-2.8%	-0.0%	4,009	2.5	3,750	2.4	4,316	2.3
St. Columcille's Hospital	M	15,060	3.3	15,580	2.0	3,816	2.0	3,458	2.9	-9.4%	44.3%	4,158	3.2	-16.8%	-9.2%	1,240	3.1	1,030	3.2	1,188	2.5
St. Luke's General Hospital Kilkenny	M	33,491	2.5	33,182	2.0	8,119	2.0	9,489	2.8	16.9%	38.0%	7,789	2.4	21.8%	14.7%	3,088	3.1	3,047	2.4	3,354	2.8
St. Michael's Hospital	M	26,080	2.3	26,664	2.0	6,517	2.0	6,169	2.4	-5.3%	21.6%	6,587	2.3	-6.3%	3.8%	2,019	2.7	1,986	2.4	2,164	2.3
St. Vincent's University Hospital	M	205,498	3.6	202,534	2.0	49,621	2.0	53,408	3.6	7.6%	80.0%	48,500	3.6	10.1%	-0.9%	18,415	3.5	16,961	3.6	18,032	3.8
Tipperary University Hospital	M	28,242	1.8	28,342	2.0	6,926	2.0	6,617	2.1	-4.5%	3.5%	6,981	1.9	-5.2%	9.4%	2,004	2.1	2,291	2.1	2,322	2.0
UH Waterford	M	182,696	2.1	185,155	2.0	45,255	2.0	45,148	2.1	-0.2%	6.7%	45,245	2.2	-0.2%	-2.8%	15,067	2.1	14,670	2.2	15,411	2.1
Wexford General Hospital	M	36,607	1.7	36,734	2.0	8,965	2.0	10,153	1.9	13.3%	-6.3%	8,900	1.6	14.1%	13.7%	3,246	1.9	3,413	1.9	3,494	1.8
HSE Mid West	M	250,774	2.8	252,504	2.0	61,783	2.0	63,307	3.1	2.5%	55.9%	62,675	2.9	1.0%	9.2%	20,274	3.3	20,618	3.0	22,415	3.1
Croom Orthopaedic Hospital	M	8,950	5.1	9,292	2.0	2,279	2.0	2,322	4.9	1.9%	143.2%	2,387	4.9	-2.7%	0.3%	737	5.9	816	4.7	769	4.3
Ennis Hospital	M	14,938	6.1	14,865	2.0	3,650	2.0	3,579	8.7	-1.9%	335.5%	3,788	7.3	-5.5%	18.6%	1,149	8.8	1,097	7.0	1,333	10.6
Nenagh Hospital	M	18,337	2.6	17,938	2.0	4,388	2.0	4,569	2.8	4.1%	40.1%	4,537	2.6	0.7%	9.2%	1,370	3.1	1,562	2.5	1,637	2.9
St. John's Hospital Limerick	M	8,320	4.2	7,474	2.0	1,833	2.0	1,959	3.6	6.9%	78.3%	1,635	4.8	19.8%	-25.7%	571	4.1	660	3.3	728	3.4
UH Limerick	M	167,219	2.6	169,340	2.0	41,435	2.0	42,560	2.9	2.7%	44.3%	42,332	2.6	0.5%	11.7%	13,467	3.0	13,930	2.8	15,163	2.9
UMH Limerick	M	33,010	2.6	33,595	2.0	8,198	2.0	8,318	2.7	1.5%	34.1%	7,996	2.4	4.0%	10.3%	2,980	2.7	2,553	2.4	2,785	3.0
HSE South West	M	466,203	2.2	461,243	2.0	112,765	2.0	120,275	2.3	6.7%	14.4%	111,678	2.4	7.7%	-5.4%	39,728	2.3	39,266	2.3	41,281	2.2
Bantry General Hospital	M	6,750	2.1	6,923	2.0	1,692	2.0	1,573	1.8	-7.0%	-11.0%	1,574	2.6	-0.1%	-32.5%	466	2.7	545	2.0	562	1.2
Cork University Hospital	M	198,042	2.3	198,851	2.0	48,627	2.0	49,638	2.2	2.1%	10.4%	49,587	2.6	0.1%	-14.4%	16,321	2.3	16,207	2.2	17,110	2.2
Cork University Maternity Hospital	M	59,150	0.8	60,805	2.0	14,828	2.0	15,046	0.9	1.5%	-52.7%	14,724	0.8	2.2%	25.4%	5,463	1.0	4,650	0.9	4,933	1.0
Mallow General Hospital	M	13,887	2.2	14,188	2.0	3,469	2.0	3,673	3.1	5.9%	53.4%	3,453	2.5	6.4%	20.5%	1,147	2.7	1,251	3.0	1,275	3.5
Mercy University Hospital	M	37,365	3.4	37,107	2.0	9,095	2.0	9,401	3.2	3.4%	57.6%	9,249	4.2	1.6%	-25.8%	3,121	3.1	2,984	3.4	3,296	3.0
South Infirmary Victoria University Hospital	M	91,906	2.1	84,172	2.0	20,560	2.0	26,864	2.5	30.7%	25.1%	19,133	2.0	40.4%	27.1%	8,763	2.3	8,881	2.7	9,220	2.5
UH Kerry	M	59,103	3.0	59,197	2.0	14,494	2.0	14,080	2.8	-2.9%	41.1%	13,958	3.6	0.9%	-22.7%	4,447	3.3	4,748	2.8	4,885	2.5
HSE West & North West	M	648,046	2.4	633,729	2.0	154,942	2.0	152,818	2.9	-1.4%	46.4%	155,116	2.5	-1.5%	18.3%	52,889	3.0	48,637	2.9	51,292	2.9
Galway University Hospitals	M	316,279	2.4	338,508	2.0	82,729	2.0	72,982	3.0	-11.8%	51.4%	77,409	2.3	-5.7%	30.4%	25,631	3.2	22,789	3.0	24,562	2.9
Letterkenny University Hospital	M	77,194	1.7	71,175	2.0	17,389	2.0	18,880	2.3	8.6%	13.1%	15,674	2.0	20.5%	11.4%	6,413	2.1	5,991	2.2	6,476	2.5
Mayo University Hospital	M	61,758	2.2	65,181	2.0	15,937	2.0	14,925	2.9	-6.4%	46.3%	15,008	2.1	-0.6%	37.5%	5,062	3.1	4,771	3.0	5,092	2.7
Portlincula University Hospital	M	45,032	2.6	35,918	2.0	8,797	2.0	11,556	2.5	31.4%	26.8%	11,048	2.8	4.6%	-8.2%	4,099	2.4	3,7			

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period March 2025					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Jan		Feb		Mar	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	3,623	4,857	1,830	1,308	39.9%	2,183	775	1,514	626	1,160	429
HSE Dublin & Midlands	M	0	318	372	219	113	93.8%	214	143	111	46	47	30
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0
MRH Portlaoise	M	0	128	58	31	111	-72.1%	45	23	13	8	0	0
MRH Tullamore	M	0	0	2	2	0		0	0	0	0	2	2
Naas General Hospital	M	0	2	170	79	2	3,850.0%	48	25	78	27	44	27
St. James's Hospital	M	0	188	142	107	0		121	95	20	11	1	1
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
HSE Dublin & North East	M	0	1,827	1,798	760	844	-10.0%	475	232	706	365	617	163
Beaumont Hospital	M	0	299	238	124	191	-35.1%	99	68	130	50	9	6
Cavan General Hospital	M	0	818	123	92	566	-83.7%	0	0	123	92	0	0
Connolly Hospital	M	0	156	35	30	87	-65.5%	10	6	3	2	22	22
Louth County Hospital	M	0	0	1,002	333	0		42	18	378	183	582	132
Mater Misericordiae University Hospital	M	0	0	49	22	0		9	5	36	14	4	3
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	554	351	159	0		315	135	36	24	0	0
HSE Dublin & South East	M	0	402	1,765	510	1	50,900.0%	929	198	458	132	378	180
St. Columcille's Hospital	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	134	939	124	0		554	60	264	31	121	33
St. Michael's Hospital	M	0	21	278	140	0		141	55	49	27	88	58
St. Vincent's University Hospital	M	0	3	11	4	0		9	4	2	0	0	0
Tipperary University Hospital	M	0	0	12	9	0		12	9	0	0	0	0
UH Waterford	M	0	243	478	212	0		213	70	111	58	154	84
Wexford General Hospital	M	0	0	47	21	0		0	0	32	16	15	5
HSE Mid West	M	0	138	205	28	1	2,700.0%	199	26	6	2	0	0
Ennis Hospital	M	0	10	0	0	0		0	0	0	0	0	0
Nenagh Hospital	M	0	11	1	1	1	0.0%	0	0	1	1	0	0
St. John's Hospital Limerick	M	0	107	204	27	0		199	26	5	1	0	0
UH Limerick	M	0	10	0	0	0		0	0	0	0	0	0
HSE South West	M	0	5	9	5	0		9	5	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	1	9	5	0		9	5	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	4	0	0	0		0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0		0	0	0	0	0	0
HSE West & North West	M	0	933	708	308	349	-11.7%	357	171	233	81	118	56
Galway University Hospitals	M	0	293	453	128	107	19.6%	205	61	170	41	78	26
Letterkenny University Hospital	M	0	0	6	6	0		1	1	0	0	5	5
Mayo University Hospital	M	0	292	103	90	161	-44.1%	62	57	21	17	20	16
Portiuncula University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Roscommon University Hospital	M	0	328	122	75	80	-6.3%	77	48	37	19	8	8
Sligo University Hospital	M	0	20	24	9	1	800.0%	12	4	5	4	7	1

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total Breaches Reported - The number of breaches during the month.
3. Total new patients breaching - The number of new patients that have breached this month

Adult In Patient Waiting List (KPI No: A177)											Reporting Period March 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	7,121	5,601	3,189	2,271	1,489	920	2,529	23,120	13,317	37.1%	15,298	31.9%	16,293	29.9%	16,083	30.4%
HSE Dublin & Midlands	M	50.0%	1,244	1,058	744	626	322	219	504	4,717	2,871	32.1%	3,232	27.7%	3,545	26.4%	3,497	25.9%
Coombe Women and Infants University Hospital	M	50.0%	13	16	15	1	1	1		47	38	24.0%	49	15.5%	47	19.0%	34	27.7%
MRH Mullingar	M	50.0%	2	1		1	4	1		9	11	8.3%	10	9.1%	10	23.1%	7	22.2%
MRH Portlaoise	M	50.0%	3	4	5	1	1		3	17	15	31.8%	14	41.7%	13	35.0%	14	17.6%
MRH Tullamore	M	50.0%	225	246	125	83	29	4	1	713	292	45.1%	377	38.9%	450	33.9%	492	31.0%
Naas General Hospital	M	50.0%				2				2	2		2	33.3%	2	33.3%	2	
St. James's Hospital	M	50.0%	580	342	252	207	136	86	274	1,877	1,242	30.7%	1,344	28.8%	1,411	29.9%	1,309	30.3%
Tallaght University Hospital	M	50.0%	421	449	347	331	151	127	226	2,052	1,271	30.0%	1,436	23.2%	1,612	20.5%	1,639	20.1%
HSE Dublin & North East	M	50.0%	2,603	2,119	1,285	794	574	236	649	8,260	4,464	40.7%	5,298	33.7%	5,665	31.0%	5,702	31.0%
Beaumont Hospital	M	50.0%	768	811	648	438	396	127	261	3,449	1,955	33.9%	2,456	24.5%	2,667	21.7%	2,682	22.2%
Cavan General Hospital	M	50.0%	3	5						8		100.0%	3	57.1%	10	41.2%	6	25.0%
Connolly Hospital	M	50.0%	178	94	31	5				308	49	80.4%	75	74.0%	104	68.2%	132	57.1%
Louth County Hospital	M	50.0%		1						1	1	75.0%		100.0%	1	50.0%	1	
Mater Misericordiae University Hospital	M	50.0%	769	550	245	203	123	93	376	2,359	1,356	38.1%	1,499	33.1%	1,575	31.5%	1,624	31.2%
National Orthopaedic Hospital Cappagh	M	50.0%	631	445	265	98	21		1	1,461	823	46.9%	878	42.5%	891	39.5%	834	42.9%
Our Lady of Lourdes Hospital	M	50.0%	99	104	69	40	31	13		362	200	41.0%	242	33.7%	280	26.5%	264	27.1%
Our Lady's Hospital Navan	M	50.0%	126	77	18	4			1	226	52	66.9%	114	47.7%	93	54.9%	102	54.9%
Rotunda Hospital	M	50.0%	29	32	9	6	3	3	4	86	28	63.2%	31	63.5%	44	54.6%	57	33.7%
HSE Dublin & South East	M	50.0%	1,042	681	402	223	161	115	304	2,928	1,751	38.1%	1,932	35.2%	2,011	34.2%	1,888	35.5%
Kilcreene Regional Orthopaedic Hospital	M	50.0%	167	177	118	18	1			481	309	39.3%	340	31.6%	354	29.2%	314	34.7%
Royal Victoria Eye and Ear Hospital	M	50.0%	119	87	65	59	71	55	77	533	409	21.6%	427	19.7%	423	19.3%	414	22.3%
St. Columcille's Hospital	M	50.0%																
St. Luke's General Hospital Kilkenny	M	50.0%		1		1		1	4	7	9	25.0%	9		8		7	
St. Michael's Hospital	M	50.0%	121	118	57	52	23	3	3	377	175	42.6%	233	40.3%	247	44.1%	256	32.1%
St. Vincent's University Hospital	M	50.0%	501	210	115	72	51	38	148	1,135	619	43.2%	669	42.1%	686	40.1%	636	44.0%
Tipperary University Hospital	M	50.0%	54	18	14	4		2		92	37	57.0%	44	44.3%	59	49.6%	38	58.7%
UH Waterford	M	50.0%	80	69	33	16	15	16	72	301	191	36.5%	208	33.5%	231	27.1%	221	26.6%
Wexford General Hospital	M	50.0%		1		1				2	2	66.7%	2	60.0%	3	25.0%	2	
HSE Mid West	M	50.0%	730	584	154	113	44	35	54	1,714	652	48.5%	897	40.4%	934	41.2%	984	42.6%
Croom Orthopaedic Hospital	M	50.0%	186	98	3	1				288	57	77.0%	75	71.7%	88	68.3%	102	64.6%
Ennis Hospital	M	50.0%				1				1	1	50.0%	1	50.0%	2	50.0%	1	
Nenagh Hospital	M	50.0%	1		1					2	3		2		2	33.3%	1	50.0%
St. John's Hospital Limerick	M	50.0%	279	129	57	46	1	8	1	521	211	49.4%	239	49.4%	222	50.0%	242	53.6%
UH Limerick	M	50.0%	264	357	93	65	43	27	53	902	380	36.1%	580	24.0%	620	27.9%	638	29.3%
HSE South West	M	50.0%	544	338	151	129	92	67	143	1,464	858	42.9%	944	38.0%	964	35.3%	924	36.9%
Bantry General Hospital	M	50.0%																
Cork University Hospital	M	50.0%	156	133	81	67	65	31	68	601	415	33.6%	439	29.0%	468	24.8%	446	25.8%
Cork University Maternity Hospital	M	50.0%	110	59	15	14	3	1		202	91	58.4%	95	51.5%	96	47.8%	92	54.5%
Mallow General Hospital	M	50.0%	1							1					100.0%			100.0%
Mercy University Hospital	M	50.0%	103	59	12	11	7	5	5	202	72	63.5%	99	52.2%	99	50.5%	101	50.0%
South Infirmary Victoria University Hospital	M	50.0%	124	54	32	33	17	30	70	360	261	32.2%	273	32.3%	249	33.1%	237	34.2%
UH Kerry	M	50.0%	50	33	11	4				98	19	75.0%	38	61.6%	52	53.6%	48	51.0%
HSE West & North West	M	50.0%	958	821	453	386	296	248	875	4,037	2,721	28.7%	2,995	25.3%	3,174	22.1%	3,088	23.5%
Galway University Hospitals	M	50.0%	543	503	253	266	230	202	741	2,738	2,052	24.0%	2,171	21.8%	2,228	19.5%	2,198	19.7%
Letterkenny University Hospital	M	50.0%	121	102	41	25	20	13	69	391	187	44.2%	243	37.4%	283	28.2%	270	30.9%
Mayo University Hospital	M	50.0%	103	73	57	35	9	8	8	293	144	40.5%	178	35.0%	208	31.6%	194	33.8%
Portiuncula University Hospital	M	50.0%	3	8	6	10	3	4		34	33	21.4%	30	16.7%	33	8.3%	31	8.8%
Roscommon University Hospital	M	50.0%	1							1					100.0%			100.0%
Sligo University Hospital	M	50.0%	187	135	96	50	34	21	57	580	305	38.3%	373	30.5%	422	26.2%	395	31.9%

Notes

1. Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A178)											Reporting Period March 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	27,127	16,320	7,635	5,023	2,667	1,721	3,892	64,385	31,569	47.9%	35,910	42.8%	37,920	40.3%	37,582	41.6%
HSE Dublin & Midlands	M	50.0%	4,053	2,487	1,003	626	335	261	361	9,126	4,237	53.3%	4,675	46.1%	4,991	43.5%	5,120	43.9%
Coombe Women and Infants University Hospital	M	50.0%	64	40	12	2	1			119	47	48.4%	68	39.3%	75	42.3%	55	53.8%
MRH Mullingar	M	50.0%	352	196	62	22	16	12	4	664	275	63.2%	317	57.5%	345	51.7%	322	51.5%
MRH Portlaoise	M	50.0%	126	118	30	20	13	17	16	340	154	61.8%	196	51.2%	231	35.5%	215	36.8%
MRH Tullamore	M	50.0%	430	348	203	70	16			1,067	357	58.4%	568	43.0%	689	35.5%	642	39.8%
Naas General Hospital	M	50.0%	104	112	55	17	4	5	1	298	126	57.0%	185	36.6%	198	32.7%	197	33.9%
St. James's Hospital	M	50.0%	1,576	943	426	357	205	164	294	3,965	2,250	43.3%	2,150	40.3%	2,266	39.1%	2,408	39.3%
Tallaght University Hospital	M	50.0%	1,401	730	215	138	80	63	46	2,673	1,028	62.2%	1,191	53.0%	1,187	53.5%	1,281	52.1%
HSE Dublin & North East	M	50.0%	6,682	3,739	1,911	1,212	597	329	844	15,314	7,757	47.3%	8,833	42.5%	9,073	41.1%	8,769	42.7%
Beaumont Hospital	M	50.0%	2,002	1,302	1,069	747	352	192	339	6,003	3,613	35.4%	4,130	30.9%	4,161	30.1%	4,010	33.2%
Cavan General Hospital	M	50.0%	217	145	20	6	2	6	3	399	87	77.5%	176	55.3%	221	56.7%	187	53.1%
Connolly Hospital	M	50.0%	578	364	145	7				1,094	445	58.9%	583	51.3%	537	49.9%	519	52.6%
Louth County Hospital	M	50.0%	383	204	37					624	230	67.5%	295	59.1%	252	57.1%	245	60.7%
Mater Misericordiae University Hospital	M	50.0%	2,227	1,230	442	331	182	108	483	5,003	2,647	46.9%	2,747	45.0%	2,929	42.8%	2,883	42.4%
National Orthopaedic Hospital Cappagh	M	50.0%	466	103	19	11	5		1	605	147	75.7%	143	71.5%	151	72.2%	141	76.7%
Our Lady of Lourdes Hospital	M	50.0%	218	182	100	70	47	20	1	638	289	46.6%	375	38.8%	420	36.1%	426	33.2%
Our Lady's Hospital Navan	M	50.0%	514	175	64	20				773	228	65.1%	300	61.2%	303	58.7%	260	66.4%
Rotunda Hospital	M	50.0%	77	34	15	20	9	3	17	175	71	57.0%	84	55.6%	99	55.6%	98	44.0%
HSE Dublin & South East	M	50.0%	6,244	3,057	1,319	784	523	359	1,108	13,394	6,662	49.1%	7,388	44.4%	7,523	43.2%	7,183	46.4%
Kilcreene Regional Orthopaedic Hospital	M	50.0%	148	96	17	3	1		1	266	67	72.2%	100	60.3%	137	51.2%	118	55.6%
Royal Victoria Eye and Ear Hospital	M	50.0%	1,238	472	191	123	136	84	86	2,330	1,265	49.9%	1,326	46.0%	1,206	46.9%	1,093	53.1%
St. Columcille's Hospital	M	50.0%	283	77	22	12	8	25	5	432	126	58.4%	157	56.1%	153	62.8%	149	65.5%
St. Luke's General Hospital Kilkenny	M	50.0%	368	148	103	57	32	21	63	792	448	45.6%	369	48.9%	406	43.8%	426	46.2%
St. Michael's Hospital	M	50.0%	446	269	83	58	19	7	20	902	251	60.0%	402	55.3%	472	52.6%	456	49.4%
St. Vincent's University Hospital	M	50.0%	1,303	678	343	170	62	36	143	2,735	1,318	54.1%	1,522	47.9%	1,540	42.8%	1,432	47.6%
Tipperary University Hospital	M	50.0%	211	64	21	14	5	2		317	88	66.8%	110	63.1%	127	62.4%	106	66.6%
UH Waterford	M	50.0%	1,841	899	459	329	239	175	766	4,708	2,775	40.2%	2,977	34.8%	2,998	35.7%	2,886	38.7%
Wexford General Hospital	M	50.0%	406	354	80	18	21	9	24	912	324	58.8%	425	47.8%	484	44.2%	517	43.3%
HSE Mid West	M	50.0%	1,846	1,280	719	522	254	127	70	4,818	2,601	41.3%	2,804	38.5%	3,027	36.6%	2,993	37.9%
Croom Orthopaedic Hospital	M	50.0%	191	165	31					387	51	81.1%	132	61.4%	177	49.4%	197	49.1%
Ennis Hospital	M	50.0%	285	191	91	43	19	1		630	337	47.8%	328	43.8%	354	43.1%	348	44.8%
Nenagh Hospital	M	50.0%	423	408	273	200	42	2		1,348	809	35.0%	871	36.7%	952	31.8%	939	30.3%
St. John's Hospital Limerick	M	50.0%	170	83	23	17	2	1		296	86	65.5%	106	61.3%	138	49.3%	126	57.4%
UH Limerick	M	50.0%	777	433	301	262	191	123	70	2,157	1,318	34.7%	1,367	31.2%	1,406	34.1%	1,383	35.9%
HSE South West	M	50.0%	2,892	1,477	750	604	334	187	581	6,825	3,612	45.2%	4,137	41.4%	4,108	39.7%	3,959	42.0%
Bantry General Hospital	M	50.0%	128	67	11	3	1	1	4	215	150	46.8%	163	41.6%	179	41.3%	88	59.1%
Cork University Hospital	M	50.0%	342	285	147	101	65	30	50	1,020	600	41.6%	704	33.7%	715	32.3%	678	33.5%
Cork University Maternity Hospital	M	50.0%	231	108	48	14	3	1		405	180	62.0%	183	59.2%	182	56.0%	174	57.0%
Mallow General Hospital	M	50.0%	165	86	78	38	29	18	38	452	294	31.0%	316	33.8%	306	33.8%	305	32.5%
Mercy University Hospital	M	50.0%	298	185	48	26	13	4	15	589	185	62.2%	244	60.3%	212	60.4%	293	50.3%
South Infirmary Victoria University Hospital	M	50.0%	1,570	697	397	408	223	133	474	3,902	2,158	41.3%	2,438	36.9%	2,421	36.0%	2,334	40.2%
UH Kerry	M	50.0%	158	49	21	14				242	45	78.8%	89	72.4%	93	63.5%	87	64.0%
HSE West & North West	M	50.0%	5,410	4,280	1,933	1,275	624	458	928	14,908	6,700	47.2%	8,073	41.4%	9,198	36.2%	9,558	35.9%
Galway University Hospitals	M	50.0%	2,735	2,543	1,333	872	382	250	673	8,788	4,441	41.5%	5,210	36.6%	5,795	31.4%	6,082	30.8%
Letterkenny University Hospital	M	50.0%	878	622	125	66	16	20	29	1,756	301	72.2%	461	66.9%	706	55.9%	896	49.0%
Mayo University Hospital	M	50.0%	459	200	54	11	8	5	3	740	149	74.4%	249	62.0%	298	58.8%	283	61.8%
Portiuncula University Hospital	M	50.0%	264	137	42	54	28	23	2	550	254	62.0%	312	50.6%	332	43.0%	288	47.6%
Roscommon University Hospital	M	50.0%	278	112	117	50	52	60	64	733	415	37.0%	452	33.9%	458	32.6%	456	37.8%
Sligo University Hospital	M	50.0%	796	666	262	222	138	100	157	2,341	1,140	46.1%	1,389	36.5%	1,609	32.5%	1,553	33.7%

Notes

1. Data Source is NTPF.

Child In Patient Waiting List (KPI No: A179)											Reporting Period March 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	1,021	796	457	337	200	169	416	3,396	2,097	34.7%	2,281	29.9%	2,380	27.0%	2,386	29.7%
HSE Dublin & Midlands	M	50.0%	787	621	359	266	144	114	364	2,655	1,627	34.8%	1,789	29.5%	1,872	26.6%	1,878	29.3%
Children's Health Ireland	M	50.0%	715	554	354	266	144	114	364	2,511	1,583	32.2%	1,700	28.3%	1,780	25.5%	1,805	28.1%
MRH Mullingar	M	50.0%																
MRH Tullamore	M	50.0%	72	67	5					144	44	72.7%	89	47.0%	92	42.5%	73	49.3%
Tallaght University Hospital	M	50.0%																
HSE Dublin & North East	M	50.0%	24	6	5	4	11	2		52	32	28.9%	24	47.8%	24	51.0%	28	46.2%
Beaumont Hospital	M	50.0%	2		1					3	3	57.1%	2	60.0%	1	83.3%	1	66.7%
National Orthopaedic Hospital Cappagh	M	50.0%	21	6	4	4	5	2		42	22	29.0%	15	55.9%	16	54.3%	21	50.0%
Our Lady of Lourdes Hospital	M	50.0%	1				6			7	7		7		7	12.5%	6	14.3%
HSE Dublin & South East	M	50.0%	46	36	35	37	14	16	11	195	171	21.9%	174	17.9%	159	18.0%	149	23.6%
Royal Victoria Eye and Ear Hospital	M	50.0%	6	4	11	4	4	2	6	37	29	14.7%	30	23.1%	29	25.6%	31	16.2%
St. Luke's General Hospital Kilkenny	M	50.0%	1							1								100.0%
UH Waterford	M	50.0%	39	32	24	33	10	14	5	157	142	23.2%	144	16.8%	130	16.1%	118	24.8%
HSE Mid West	M	50.0%	28	20	4		1	3	3	59	14	67.4%	19	57.8%	28	46.2%	31	47.5%
Croom Orthopaedic Hospital	M	50.0%																
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	28	20	4		1	3	3	59	14	67.4%	19	57.8%	28	46.2%	31	47.5%
HSE South West	M	50.0%	55	29	15	11	5		2	117	71	36.0%	76	34.5%	78	40.0%	62	47.0%
Cork University Hospital	M	50.0%	9	1	1	3	5		1	20	16	15.8%	15	28.6%	14	39.1%	11	45.0%
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	45	28	14	8			1	96	55	40.2%	61	35.8%	64	39.6%	51	46.9%
UH Kerry	M	50.0%	1							1						100.0%		100.0%
HSE West & North West	M	50.0%	81	84	39	19	25	34	36	318	182	38.5%	199	33.4%	219	23.2%	238	25.2%
Galway University Hospitals	M	50.0%	52	56	39	18	24	34	36	259	175	23.6%	187	23.4%	200	16.7%	208	19.7%
Letterkenny University Hospital	M	50.0%										100.0%						
Mayo University Hospital	M	50.0%	1	1						2		100.0%		100.0%	1	66.7%	1	50.0%
Portiuncula University Hospital	M	50.0%																
Sligo University Hospital	M	50.0%	28	27		1	1			57	7	89.2%	12	77.8%	18	57.1%	29	49.1%

Notes

1. Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A180)											Reporting Period March 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	1,889	1,387	736	601	450	378	698	6,139	3,899	35.6%	4,093	31.6%	4,282	28.7%	4,269	30.5%
HSE Dublin & Midlands	M	50.0%	1,109	875	490	387	328	231	555	3,975	2,685	33.7%	2,784	29.6%	2,824	26.9%	2,874	27.7%
Children's Health Ireland	M	50.0%	1,036	829	479	375	328	231	555	3,833	2,645	32.4%	2,723	28.3%	2,756	25.5%	2,805	26.8%
MRH Mullingar	M	50.0%	11	18	7	12				48	26	54.4%	32	39.6%	33	41.1%	37	22.9%
MRH Portlaoise	M	50.0%	2							2	3	57.1%	3	25.0%	1			100.0%
MRH Tullamore	M	50.0%	60	28	4					92	11	84.5%	26	74.0%	34	67.3%	32	65.2%
Tallaght University Hospital	M	50.0%																
HSE Dublin & North East	M	50.0%	46	16	20	7	6	11		106	82	32.2%	86	17.3%	90	20.4%	64	39.6%
Beaumont Hospital	M	50.0%										100.0%						
Cavan General Hospital	M	50.0%	9	9	1					19	1	94.1%	9	40.0%	13	23.5%	10	47.4%
National Orthopaedic Hospital Cappagh	M	50.0%	6	1						7	1	85.7%	3	40.0%	1	85.7%	1	85.7%
Our Lady of Lourdes Hospital	M	50.0%	31	6	19	7	6	11		80	80	16.7%	74	11.9%	76	14.6%	53	33.8%
Our Lady's Hospital Navan	M	50.0%																
HSE Dublin & South East	M	50.0%	98	78	32	21	13	23	28	293	165	39.8%	173	36.6%	194	31.2%	195	33.4%
Royal Victoria Eye and Ear Hospital	M	50.0%	15	23	8	4	5	4	1	60	41	38.8%	42	43.2%	46	35.2%	45	25.0%
St. Luke's General Hospital Kilkenny	M	50.0%	7	3						10	1	66.7%	3	50.0%	2	66.7%	3	70.0%
Tipperary University Hospital	M	50.0%	5	2						7	1	83.3%	2	33.3%	3	57.1%	2	71.4%
UH Waterford	M	50.0%	60	46	24	17	8	19	27	201	120	35.1%	124	28.3%	140	24.3%	141	29.9%
Wexford General Hospital	M	50.0%	11	4						15	2	84.6%	2	88.2%	3	76.9%	4	73.3%
HSE Mid West	M	50.0%	179	63	23	24	9	31	4	333	162	47.2%	161	47.9%	171	47.1%	155	53.5%
Croom Orthopaedic Hospital	M	50.0%	3							3	1	75.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	50.0%	2	3						5	1	87.5%	2	80.0%	10	41.2%	3	40.0%
Nenagh Hospital	M	50.0%	2	4						6	1	85.7%	3	62.5%	4	42.9%	4	33.3%
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	172	56	23	24	9	31	4	319	159	44.8%	156	46.2%	157	47.1%	148	53.6%
HSE South West	M	50.0%	189	151	72	79	43	37	36	607	385	35.9%	391	34.3%	445	30.4%	420	30.8%
Cork University Hospital	M	50.0%	104	114	47	63	29	36	33	426	264	32.3%	270	31.3%	327	25.3%	324	23.9%
Cork University Maternity Hospital	M	50.0%		1						1		100.0%		100.0%	2	33.3%	1	
Mallow General Hospital	M	50.0%																
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	83	31	24	14	14	1	3	170	118	39.8%	116	38.6%	108	41.9%	87	48.8%
UH Kerry	M	50.0%	2	5	1	2				10	3	76.9%	5	50.0%	8	33.3%	8	20.0%
HSE West & North West	M	50.0%	268	204	99	83	51	45	75	825	420	40.3%	498	33.3%	558	29.1%	561	32.0%
Galway University Hospitals	M	50.0%	179	141	75	66	43	42	71	617	355	34.4%	406	30.4%	438	25.4%	441	28.5%
Letterkenny University Hospital	M	50.0%	25	19	8	7		1	1	61	20	52.4%	34	33.3%	36	35.7%	37	39.3%
Mayo University Hospital	M	50.0%	2			1			1	4	1	80.0%	2	33.3%	3	40.0%	2	50.0%
Portiuncula University Hospital	M	50.0%	11	3	2	1				17	5	70.6%	7	58.8%	5	73.7%	6	64.7%
Sligo University Hospital	M	50.0%	51	41	14	8	8	2	2	126	39	60.6%	49	47.3%	76	36.7%	75	40.5%

Notes

1. Data Source is NTPF.

Outpatient Waiting List (KPI No: A175)											Reporting Period March 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Dec		Jan		Feb		Mar	
											Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks
National	M	50.0%	214,038	132,388	82,273	57,935	31,538	19,241	44,323	581,736	377,129	32.3%	406,533	28.6%	412,104	28.4%	393,777	32.3%
HSE Dublin & Midlands	M	50.0%	47,803	30,907	18,684	13,004	6,910	4,172	6,825	128,305	84,460	31.6%	90,235	29.0%	90,617	28.8%	86,499	32.6%
Children's Health Ireland	M	50.0%	11,453	7,131	4,790	4,443	2,651	1,692	3,520	35,680	26,512	26.4%	27,721	24.1%	27,340	24.3%	25,674	28.0%
Coombe Women and Infants University Hospital	M	50.0%	1,124	890	393	209	136	22	8	2,782	1,616	38.5%	1,860	27.9%	1,916	28.0%	1,819	34.6%
MRH Mullingar	M	50.0%	3,587	2,021	1,147	806	456	251	827	9,095	5,646	31.9%	5,935	31.4%	6,157	31.1%	5,953	34.5%
MRH Portlaoise	M	50.0%	2,159	1,534	933	537	453	247	274	6,137	3,576	35.0%	4,146	27.1%	4,336	25.6%	4,259	30.6%
MRH Tullamore	M	50.0%	6,626	3,970	1,938	804	86			13,424	6,264	43.0%	7,421	39.7%	7,640	40.9%	7,652	43.0%
Naas General Hospital	M	50.0%	3,963	2,631	1,530	781	423	254	99	9,681	5,433	38.2%	6,196	33.1%	6,579	31.7%	6,204	35.9%
St. James's Hospital	M	50.0%	11,405	5,590	3,088	1,926	928	492	942	24,371	13,425	40.4%	14,487	38.1%	14,819	38.1%	14,095	42.2%
Tallaght University Hospital	M	50.0%	7,486	7,140	4,865	3,498	1,777	1,214	1,155	27,135	21,988	23.4%	22,469	21.7%	21,830	19.9%	20,843	23.2%
HSE Dublin & North East	M	50.0%	48,897	31,909	20,559	12,697	6,392	3,092	5,552	129,098	79,642	34.7%	88,077	29.7%	90,094	29.3%	86,715	32.8%
Beaumont Hospital	M	50.0%	13,254	10,263	7,806	5,396	2,521	751	565	40,556	26,065	32.5%	29,901	26.8%	30,692	24.2%	29,584	27.1%
Cavan General Hospital	M	50.0%	2,652	1,884	1,064	612	180	100	89	6,581	4,080	36.2%	4,467	28.8%	4,617	29.0%	4,277	35.0%
Connolly Hospital	M	50.0%	3,761	2,246	533	72	13			6,625	2,945	52.5%	3,439	44.1%	3,534	45.9%	3,292	50.3%
Louth County Hospital	M	50.0%	1,016	600	433	274	39			2,362	1,178	37.9%	1,297	37.3%	1,554	34.2%	1,507	36.2%
Mater Misericordiae University Hospital	M	50.0%	15,924	8,341	4,808	2,738	1,825	1,206	4,224	39,066	23,878	35.6%	26,038	31.3%	25,870	32.4%	24,853	36.4%
National Orthopaedic Hospital Cappagh	M	50.0%	1,231	829	629	415	297	240	240	3,881	3,082	25.4%	3,128	22.2%	2,928	24.7%	2,804	27.8%
Our Lady of Lourdes Hospital	M	50.0%	6,428	4,616	3,476	2,405	1,291	757	427	19,400	12,653	28.7%	13,328	25.5%	14,173	25.0%	13,810	28.8%
Our Lady's Hospital Navan	M	50.0%	2,356	1,563	983	644	224	38	7	5,815	3,298	37.8%	3,591	34.4%	3,809	33.4%	3,779	35.0%
Rotunda Hospital	M	50.0%	2,275	1,567	827	141	2			4,812	2,463	45.6%	2,888	37.2%	2,917	38.2%	2,809	41.6%
HSE Dublin & South East	M	50.0%	39,620	24,243	16,890	12,576	7,623	5,359	14,599	120,910	84,069	28.8%	88,707	25.6%	89,537	25.7%	85,856	29.0%
National Maternity Hospital	M	50.0%	1,481	740	535	224	69	15		3,064	1,624	42.5%	1,840	36.6%	1,835	37.8%	1,730	43.5%
Royal Victoria Eye and Ear Hospital	M	50.0%	3,806	2,498	1,748	1,473	869	635	1,295	12,324	8,722	26.9%	9,227	22.8%	9,386	23.8%	8,926	27.6%
St. Columcille's Hospital	M	50.0%	1,025	842	724	652	531	461	4,908	9,143	8,271	10.3%	8,438	8.4%	8,347	9.6%	8,243	9.8%
St. Luke's General Hospital Kilkenny	M	50.0%	2,718	1,287	784	557	282	257	667	6,552	4,248	34.8%	4,283	32.3%	4,346	33.5%	4,084	37.7%
St. Michael's Hospital	M	50.0%	1,743	1,028	572	536	296	264	362	4,801	3,166	31.7%	3,536	27.5%	3,470	28.5%	3,263	32.0%
St. Vincent's University Hospital	M	50.0%	10,998	6,813	4,520	3,561	2,215	1,484	2,105	31,696	21,524	31.1%	22,768	27.8%	23,081	26.9%	21,998	30.6%
Tipperary University Hospital	M	50.0%	1,719	961	593	341	229	159	81	4,083	2,280	41.0%	2,570	34.3%	2,662	33.4%	2,534	37.9%
UH Waterford	M	50.0%	13,191	8,932	6,737	4,960	3,104	2,077	5,159	44,160	32,007	26.0%	33,562	23.7%	33,873	23.4%	32,669	26.0%
Wexford General Hospital	M	50.0%	2,939	1,142	677	272	28	7	22	5,087	2,247	51.8%	2,483	45.5%	2,537	47.4%	2,409	52.6%
HSE Mid West	M	50.0%	13,509	8,535	4,704	3,127	1,909	1,161	1,678	34,623	22,661	33.1%	23,109	29.7%	23,773	29.5%	22,609	34.7%
Croom Orthopaedic Hospital	M	50.0%	1,850	1,560	895	704	373	134	389	5,905	4,267	26.8%	4,274	23.5%	4,408	23.4%	4,271	27.7%
Ennis Hospital	M	50.0%	237	243	203	165	121	89	57	1,115	868	19.3%	848	17.2%	899	14.6%	902	19.1%
Nenagh Hospital	M	50.0%	194	179	143	115	102	89	108	930	689	18.2%	686	17.3%	753	15.6%	762	18.1%
St. John's Hospital Limerick	M	50.0%	197	177	97	70	6		3	550	307	36.3%	347	27.9%	362	25.5%	372	32.4%
UH Limerick	M	50.0%	11,031	6,376	3,366	2,073	1,307	849	1,121	26,123	16,530	35.6%	16,954	32.1%	17,351	32.1%	16,302	37.6%
HSE South West	M	50.0%	28,930	16,981	11,440	9,156	4,782	2,849	8,008	82,146	57,256	30.0%	59,453	27.2%	59,398	27.8%	56,496	31.2%
Bantry General Hospital	M	50.0%	621	110	3	3	8			745	205	69.4%	259	63.5%	332	57.0%	165	77.9%
Cork University Hospital	M	50.0%	9,937	5,347	3,171	2,333	1,107	636	1,898	24,429	15,704	34.3%	16,645	31.2%	16,448	32.2%	15,611	36.1%
Cork University Maternity Hospital	M	50.0%	1,524	301	103	74	26	1		2,029	463	74.8%	583	69.4%	605	69.0%	584	71.2%
Mallow General Hospital	M	50.0%	1,512	940	769	512	260	219	582	4,794	3,215	28.9%	3,593	24.3%	3,579	26.5%	3,432	28.4%
Mercy University Hospital	M	50.0%	1,931	1,155	790	548	275	175	301	5,175	3,337	33.5%	3,556	31.1%	3,714	30.1%	3,468	33.0%
South Infirmary Victoria University Hospital	M	50.0%	9,635	6,176	4,734	4,221	2,536	1,638	5,086	34,026	26,981	23.3%	26,947	20.6%	26,666	21.6%	25,553	24.9%
UH Kerry	M	50.0%	3,770	2,952	1,870	1,465	570	180	141	10,948	7,351	31.2%	7,870	28.6%	8,054	27.7%	7,683	29.8%
HSE West & North West	M	50.0%	35,279	19,813	9,996	7,375	3,922	2,608	7,661	86,654	49,041	37.1%	56,952	31.5%	58,685	30.6%	55,602	35.8%
Galway University Hospitals	M	50.0%	16,147	10,413	5,512	4,011	2,389	1,729	5,639	45,840	27,215	32.1%	31,149	27.5%	32,726	26.0%	31,723	30.8%
Letterkenny University Hospital	M	50.0%	6,849	3,475	1,539	1,296	627	353	471	14,610	7,866	42.8%	9,824	34.1%	9,470	34.5%	8,531	41.6%
Mayo University Hospital	M	50.0%	3,001	1,792	889	564	222	94	263	6,825	3,566	41.9%	4,157	35.7%	4,348	32.7%	4,223	38.1%
Portlincula University Hospital	M	50.0%	1,914	775	333	177	29	1	2	3,231	1,407	54.1%	1,605	48.1%	1,666	47.9%	1,541	52.3%
Roscommon University Hospital	M	50.0%	1,961	818	370	261	80	17	44	3,551	1,861	44.1%	2,028	39.6%	2,003	42.5%	1,791	49.6%
Sligo University Hospital	M	50.0%	5,407	2,540	1,353	1,066	575	414	1,242	12,597	7,126	38.8%	8,189	33.6%	8,472	33.1%	7,793	38.1%

Notes

1. Data Source is NTPF.

OPD WI < 12 mths (KPI No: A23)						Reporting Period March 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	84.0%	90.0%	90.0%	83.7%	-7.1%	81.9%	2.1%	84.0%	83.9%	83.6%	83.7%
HSE Dublin & Midlands	M	85.4%	90.0%	90.0%	86.0%	-4.4%	80.6%	6.0%	85.4%	85.9%	85.9%	86.0%
Children's Health Ireland	M	77.5%	90.0%	90.0%	78.0%	-13.4%	73.4%	5.6%	77.5%	78.0%	77.5%	78.0%
Coombe Women and Infants University Hospital	M	96.9%	90.0%	90.0%	94.0%	4.5%	90.4%	7.1%	96.9%	95.7%	94.6%	94.0%
MRH Mullingar	M	82.4%	90.0%	90.0%	83.1%	-7.6%	75.6%	9.1%	82.4%	82.6%	83.0%	83.1%
MRH Portlaoise	M	87.8%	90.0%	90.0%	84.1%	-6.5%	79.2%	10.9%	87.8%	86.9%	86.0%	84.1%
MRH Tullamore	M	99.8%	90.0%	90.0%	99.4%	10.4%	97.6%	2.3%	99.8%	99.7%	99.6%	99.4%
Naas General Hospital	M	93.2%	90.0%	90.0%	92.0%	2.2%	90.9%	2.6%	93.2%	92.8%	92.0%	92.0%
St. James's Hospital	M	91.1%	90.0%	90.0%	90.3%	0.3%	89.6%	1.7%	91.1%	90.9%	90.6%	90.3%
Tallaght University Hospital	M	82.3%	90.0%	90.0%	84.7%	-5.9%	74.1%	11.0%	82.3%	83.8%	84.2%	84.7%
HSE Dublin & North East	M	90.5%	90.0%	90.0%	88.4%	-1.8%	90.1%	0.5%	90.5%	89.4%	88.7%	88.4%
Beaumont Hospital	M	95.6%	90.0%	90.0%	90.5%	0.6%	95.4%	0.2%	95.6%	92.7%	91.0%	90.5%
Cavan General Hospital	M	95.3%	90.0%	90.0%	94.4%	4.9%	97.6%	-2.4%	95.3%	95.0%	94.6%	94.4%
Connolly Hospital	M	100.0%	90.0%	90.0%	99.8%	10.9%	100.0%	0.0%	100.0%	100.0%	99.4%	99.8%
Louth County Hospital	M	99.7%	90.0%	90.0%	98.3%	9.3%	100.0%	-0.3%	99.7%	100.0%	98.9%	98.3%
Mater Misericordiae University Hospital	M	81.0%	90.0%	90.0%	81.4%	-9.5%	78.3%	3.5%	81.0%	81.1%	81.3%	81.4%
National Orthopaedic Hospital Cappagh	M	82.8%	90.0%	90.0%	80.0%	-11.1%	84.8%	-2.3%	82.8%	82.7%	81.2%	80.0%
Our Lady of Lourdes Hospital	M	90.8%	90.0%	90.0%	87.2%	-3.1%	96.4%	-5.8%	90.8%	89.1%	88.2%	87.2%
Our Lady's Hospital Navan	M	96.5%	90.0%	90.0%	95.4%	6.0%	88.1%	9.5%	96.5%	96.8%	96.1%	95.4%
Rotunda Hospital	M	99.9%	90.0%	90.0%	100.0%	11.1%	100.0%	-0.0%	99.9%	100.0%	99.9%	100.0%
HSE Dublin & South East	M	77.6%	90.0%	90.0%	77.2%	-14.2%	79.2%	-2.0%	77.6%	77.4%	77.2%	77.2%
National Maternity Hospital	M	97.1%	90.0%	90.0%	97.3%	8.1%	98.2%	-1.1%	97.1%	97.5%	97.4%	97.3%
Royal Victoria Eye and Ear Hospital	M	75.8%	90.0%	90.0%	77.3%	-14.1%	71.1%	6.5%	75.8%	75.9%	77.0%	77.3%
St. Columcille's Hospital	M	38.7%	90.0%	90.0%	35.5%	-60.6%	41.7%	-7.2%	38.7%	37.9%	37.7%	35.5%
St. Luke's General Hospital Kilkenny	M	79.4%	90.0%	90.0%	81.6%	-9.3%	89.2%	-11.0%	79.4%	80.3%	81.4%	81.6%
St. Michael's Hospital	M	79.5%	90.0%	90.0%	80.8%	-10.2%	84.8%	-6.2%	79.5%	79.1%	79.9%	80.8%
St. Vincent's University Hospital	M	84.4%	90.0%	90.0%	81.7%	-9.2%	89.4%	-5.6%	84.4%	82.7%	81.8%	81.7%
Tipperary University Hospital	M	90.3%	90.0%	90.0%	88.5%	-1.7%	93.3%	-3.2%	90.3%	90.4%	89.3%	88.5%
UH Waterford	M	76.3%	90.0%	90.0%	76.6%	-14.9%	76.2%	0.1%	76.3%	77.0%	76.5%	76.6%
Wexford General Hospital	M	99.4%	90.0%	90.0%	98.9%	9.9%	91.0%	9.2%	99.4%	99.4%	99.1%	98.9%
HSE Mid West	M	87.8%	90.0%	90.0%	86.3%	-4.1%	89.0%	-1.4%	87.8%	87.6%	86.9%	86.3%
Croom Orthopaedic Hospital	M	85.9%	90.0%	90.0%	84.8%	-5.7%	91.3%	-5.9%	85.9%	85.8%	85.2%	84.8%
Ennis Hospital	M	78.0%	90.0%	90.0%	76.1%	-15.5%	74.6%	4.5%	78.0%	78.2%	77.5%	76.1%
Nenagh Hospital	M	74.0%	90.0%	90.0%	67.8%	-24.6%	71.0%	4.2%	74.0%	70.8%	69.7%	67.8%
St. John's Hospital Limerick	M	95.9%	90.0%	90.0%	98.4%	9.3%	95.9%	-0.1%	95.9%	97.5%	98.4%	98.4%
UH Limerick	M	88.9%	90.0%	90.0%	87.5%	-2.8%	89.6%	-0.8%	88.9%	88.7%	88.1%	87.5%
HSE South West	M	79.8%	90.0%	90.0%	81.0%	-10.0%	77.8%	2.6%	79.8%	80.9%	81.0%	81.0%
Bantry General Hospital	M	100.0%	90.0%	90.0%	98.9%	9.9%	89.3%	11.9%	100.0%	100.0%	98.7%	98.9%
Cork University Hospital	M	84.1%	90.0%	90.0%	85.1%	-5.4%	74.7%	12.6%	84.1%	84.0%	85.0%	85.1%
Cork University Maternity Hospital	M	99.9%	90.0%	90.0%	98.7%	9.6%	99.8%	0.1%	99.9%	99.9%	99.8%	98.7%
Mallow General Hospital	M	79.7%	90.0%	90.0%	77.9%	-13.5%	88.5%	-9.9%	79.7%	78.8%	78.7%	77.9%
Mercy University Hospital	M	86.2%	90.0%	90.0%	85.5%	-5.0%	76.8%	12.3%	86.2%	85.4%	84.8%	85.5%
South Infirmary Victoria University Hospital	M	71.2%	90.0%	90.0%	72.8%	-19.1%	73.2%	-2.8%	71.2%	73.0%	72.7%	72.8%
UH Kerry	M	90.7%	90.0%	90.0%	91.9%	2.1%	91.3%	-0.7%	90.7%	92.9%	92.3%	91.9%
HSE West & North West	M	83.6%	90.0%	90.0%	83.6%	-7.1%	77.4%	8.1%	83.6%	83.6%	83.1%	83.6%
Galway University Hospitals	M	78.8%	90.0%	90.0%	78.7%	-12.5%	73.1%	7.8%	78.8%	79.0%	77.9%	78.7%
Letterkenny University Hospital	M	89.8%	90.0%	90.0%	90.1%	0.1%	77.9%	15.2%	89.8%	89.1%	89.3%	90.1%
Mayo University Hospital	M	92.3%	90.0%	90.0%	91.5%	1.7%	86.2%	7.1%	92.3%	92.1%	91.6%	91.5%
Portiuncula University Hospital	M	98.0%	90.0%	90.0%	99.0%	10.0%	92.8%	5.7%	98.0%	98.4%	98.7%	99.0%
Roscommon University Hospital	M	92.7%	90.0%	90.0%	96.0%	6.7%	90.2%	2.7%	92.7%	92.6%	94.9%	96.0%
Sligo University Hospital	M	82.0%	90.0%	90.0%	82.3%	-8.6%	80.5%	1.9%	82.0%	82.3%	82.4%	82.3%

Notes

1. Data Source is NTPF.

% of people waiting <12 weeks for an elective procedure GI scope (KPI No: A176)								Reporting Period March 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Dec		Jan		Feb		Mar	
								Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks
National	M	50.0%	16,011	8,838	3,137	677	28,663	8,544	66.8%	12,547	55.3%	13,644	52.3%	12,862	55.1%
HSE Dublin & Midlands	M	50.0%	3,076	1,853	980	475	6,384	2,446	56.4%	3,327	46.0%	3,568	43.1%	3,331	47.8%
Children's Health Ireland	M	50.0%	151	121	72	72	416	219	44.4%	248	36.9%	256	33.0%	267	35.8%
MRH Mullingar	M	50.0%	500	303	16	1	820	119	83.0%	382	60.4%	436	54.6%	332	59.5%
MRH Portlaoise	M	50.0%	216	93	99	93	501	271	48.9%	348	38.5%	342	37.5%	287	42.7%
MRH Tullamore	M	50.0%	327	362	318	70	1,077	525	45.5%	671	36.8%	755	29.0%	752	30.2%
Naas General Hospital	M	50.0%	611	226	3		840	223	66.6%	261	65.0%	257	64.0%	233	72.3%
St. James's Hospital	M	50.0%	489	341	447	237	1,514	912	36.8%	1,059	20.4%	1,134	27.4%	1,025	32.3%
Tallaght University Hospital	M	50.0%	782	407	25	2	1,216	177	80.6%	358	67.5%	388	62.8%	435	64.2%
HSE Dublin & North East	M	50.0%	4,255	2,111	478	50	6,894	1,082	81.7%	2,497	64.7%	2,928	59.4%	2,718	60.6%
Beaumont Hospital	M	50.0%	1,080	474	17	16	1,587	55	95.5%	630	63.8%	931	50.7%	509	67.9%
Cavan General Hospital	M	50.0%	382	3			385	18	97.9%	87	87.3%	12	97.7%	4	99.0%
Connolly Hospital	M	50.0%	689	124	1		814	14	98.1%	126	86.0%	87	89.8%	129	84.2%
Louth County Hospital	M	50.0%	833	793	309	1	1,936	295	74.5%	729	54.8%	985	48.3%	1,116	42.4%
Mater Misericordiae University Hospital	M	50.0%	775	632	144	33	1,584	679	54.7%	807	48.4%	776	49.8%	862	45.6%
Our Lady of Lourdes Hospital	M	50.0%	1	1			2				100.0%	1	50.0%	1	50.0%
Our Lady's Hospital Navan	M	50.0%	495	84	7		586	21	95.3%	118	79.3%	136	73.1%	97	83.4%
HSE Dublin & South East	M	50.0%	2,686	1,082	252	24	4,044	1,236	67.6%	1,855	53.7%	1,728	58.1%	1,390	65.6%
St. Columcille's Hospital	M	50.0%	238	201	50		489	139	64.0%	207	47.7%	250	41.2%	255	47.9%
St. Luke's General Hospital Kilkenny	M	50.0%	513	175	61	4	753	280	66.3%	437	49.5%	379	53.2%	249	66.9%
St. Michael's Hospital	M	50.0%	315	167	68	5	555	364	46.8%	467	32.0%	350	37.4%	240	56.8%
St. Vincent's University Hospital	M	50.0%	411	2	1		414	1	99.3%	15	93.4%	14	96.0%	4	99.0%
Tipperary University Hospital	M	50.0%	432	178	37	4	651	209	69.5%	350	54.3%	336	56.1%	219	66.4%
UH Waterford	M	50.0%	456	222	27	11	716	143	79.1%	282	57.7%	262	64.3%	273	61.9%
Wexford General Hospital	M	50.0%	321	137	8		466	100	74.3%	97	75.4%	137	71.2%	150	67.8%
HSE Mid West	M	50.0%	1,251	825	446	18	2,540	1,067	54.8%	1,206	46.0%	1,275	45.8%	1,312	48.3%
Ennis Hospital	M	50.0%	502	290	121	4	917	411	48.0%	408	46.0%	402	48.5%	419	54.3%
Nenagh Hospital	M	50.0%	264	77			341	31	83.1%	71	72.5%	94	72.6%	79	76.8%
St. John's Hospital Limerick	M	50.0%	158	186	131	1	476	323	56.2%	342	35.6%	346	25.9%	321	32.6%
UH Limerick	M	50.0%	327	272	194	13	806	302	53.5%	385	44.2%	433	43.2%	493	38.8%
HSE South West	M	50.0%	1,940	1,042	355	5	3,342	1,163	64.4%	1,438	57.6%	1,508	53.2%	1,425	57.4%
Bantry General Hospital	M	50.0%	205	147	34		386	184	56.5%	253	47.6%	232	40.5%	186	51.8%
Cork University Hospital	M	50.0%	522	424	122	1	1,069	361	61.4%	479	52.6%	557	47.1%	553	48.3%
Mallow General Hospital	M	50.0%	192	128	163	4	487	242	50.0%	308	41.8%	314	39.4%	303	37.8%
Mercy University Hospital	M	50.0%	513	168	24		705	156	73.3%	169	70.6%	185	70.6%	192	72.8%
South Infirmary Victoria University Hospital	M	50.0%	114	84	12		210	96	63.1%	98	64.9%	96	55.1%	96	54.3%
UH Kerry	M	50.0%	394	91			485	124	78.5%	131	74.5%	124	70.5%	95	80.4%
HSE West & North West	M	50.0%	2,803	1,925	626	105	5,459	1,550	67.6%	2,224	57.5%	2,637	51.5%	2,686	50.8%
Galway University Hospitals	M	50.0%	855	655	206	4	1,720	447	69.1%	608	59.2%	780	51.0%	873	49.2%
Letterkenny University Hospital	M	50.0%	736	508	55	33	1,332	165	83.6%	375	68.5%	497	59.9%	614	53.9%
Mayo University Hospital	M	50.0%	172	194	129	58	553	299	50.9%	367	40.6%	435	30.2%	383	30.7%
Portiuncula University Hospital	M	50.0%	282	51			333	41	85.4%	72	78.8%	80	76.7%	53	84.1%
Roscommon University Hospital	M	50.0%	225	168	150	8	551	355	42.3%	385	40.4%	419	36.2%	326	40.8%
Sligo University Hospital	M	50.0%	533	349	86	2	970	243	70.7%	417	56.0%	426	56.4%	437	54.9%

Notes

1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period March 2025							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jan				Feb				Mar			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70.0%	85.0%	97.00%	56.5%	73.6%	95.86%	16,266	55.5%	72.0%	94.97%	6,559	56.1%	73.4%	95.64%	5,355	57.7%	75.2%	96.88%	4,352
HSE Dublin & Midlands	M	70.0%	85.0%	97.00%	60.6%	76.9%	96.61%	3,535	59.5%	75.6%	96.19%	1,309	60.5%	76.6%	96.30%	1,216	61.6%	78.3%	97.29%	1,010
Children's Health Ireland	M	70.0%	85.0%	97.00%	80.6%	93.3%	99.60%	125	79.8%	93.1%	99.70%	31	81.6%	93.1%	99.48%	49	80.4%	93.5%	99.60%	45
MRH Mullingar	M	70.0%	85.0%	97.00%	63.1%	81.9%	99.10%	107	61.2%	78.7%	98.47%	60	63.0%	83.3%	99.39%	23	65.0%	83.5%	99.43%	24
MRH Portlaoise	M	70.0%	85.0%	97.00%	69.2%	87.6%	99.70%	35	68.6%	86.2%	99.67%	12	69.2%	87.4%	99.54%	17	69.7%	88.8%	99.86%	6
MRH Tullamore	M	70.0%	85.0%	97.00%	67.5%	84.3%	99.99%	1	63.9%	82.2%	100.00%	0	66.6%	83.2%	99.97%	1	71.4%	87.0%	100.00%	0
Naas General Hospital	M	70.0%	85.0%	97.00%	38.1%	53.3%	89.33%	925	31.4%	44.9%	85.89%	395	40.9%	56.9%	91.29%	242	41.6%	57.8%	90.68%	288
St. James's Hospital	M	70.0%	85.0%	97.00%	46.7%	67.9%	95.49%	683	47.8%	67.6%	94.84%	263	45.7%	66.1%	93.36%	319	46.5%	69.8%	98.08%	101
Tallaght University Hospital	M	70.0%	85.0%	97.00%	31.9%	47.8%	88.86%	1,659	33.6%	50.0%	89.08%	548	32.1%	47.9%	88.27%	565	30.1%	45.4%	89.19%	546
HSE Dublin & North East	M	70.0%	85.0%	97.00%	48.2%	65.7%	94.28%	4,904	47.6%	64.0%	93.18%	1,947	48.2%	65.5%	93.50%	1,766	48.8%	67.4%	96.03%	1,191
Beaumont Hospital	M	70.0%	85.0%	97.00%	31.8%	50.4%	92.05%	1,292	32.0%	48.9%	90.53%	512	29.7%	49.1%	91.68%	430	33.4%	52.8%	93.84%	350
Cavan General Hospital	M	70.0%	85.0%	97.00%	53.3%	68.8%	94.09%	595	51.8%	66.2%	92.86%	237	50.9%	66.5%	91.60%	261	56.6%	73.2%	97.33%	97
Connolly Hospital	M	70.0%	85.0%	97.00%	57.1%	77.8%	99.78%	30	57.2%	76.4%	99.76%	11	59.8%	79.6%	99.68%	14	54.6%	77.7%	99.90%	5
Mater Misericordiae University Hospital	M	70.0%	85.0%	97.00%	46.8%	63.0%	94.74%	1,105	45.8%	61.1%	93.72%	440	47.0%	62.9%	93.92%	411	47.7%	64.9%	96.49%	254
Our Lady of Lourdes Hospital	M	70.0%	85.0%	97.00%	50.4%	66.7%	89.80%	1,815	48.6%	64.2%	87.73%	733	51.6%	67.4%	88.78%	624	51.0%	68.4%	92.68%	458
Our Lady's Hospital Navan	M	70.0%	85.0%	97.00%	60.8%	78.8%	99.00%	67	61.9%	80.3%	99.37%	14	60.1%	78.1%	98.79%	26	60.3%	78.0%	98.83%	27
HSE Dublin & South East	M	70.0%	85.0%	97.00%	69.0%	83.8%	97.95%	1,555	69.4%	83.7%	97.71%	585	67.5%	82.8%	97.75%	530	70.0%	84.8%	98.37%	440
St. Luke's General Hospital Kilkenny	M	70.0%	85.0%	97.00%	80.1%	93.2%	99.95%	7	81.1%	92.7%	99.98%	1	78.3%	92.6%	99.90%	4	80.7%	94.1%	99.96%	2
St. Michael's Hospital	M	70.0%	85.0%	97.00%	86.9%	97.9%	100.00%	0	87.2%	98.2%	100.00%	0	85.4%	96.7%	100.00%	0	87.9%	98.7%	100.00%	0
St. Vincent's University Hospital	M	70.0%	85.0%	97.00%	53.2%	68.5%	91.91%	1,352	54.2%	67.8%	90.60%	538	50.0%	66.4%	91.27%	456	55.1%	71.1%	93.79%	358
Tipperary University Hospital	M	70.0%	85.0%	97.00%	66.9%	83.5%	99.50%	46	66.0%	81.9%	99.57%	13	65.2%	82.0%	99.38%	18	69.4%	86.3%	99.55%	15
UH Waterford	M	70.0%	85.0%	97.00%	73.1%	88.2%	100.00%	0	72.1%	87.8%	100.00%	0	73.0%	88.4%	100.00%	0	74.1%	88.4%	100.00%	0
Wexford General Hospital	M	70.0%	85.0%	97.00%	67.3%	82.8%	98.92%	150	69.4%	84.9%	99.29%	33	66.5%	81.9%	98.75%	52	65.9%	81.7%	98.71%	65
HSE Mid West	M	70.0%	85.0%	97.00%	52.0%	69.1%	94.22%	1,294	50.6%	67.2%	92.71%	540	50.3%	67.2%	94.31%	399	54.8%	72.5%	95.56%	355
UH Limerick	M	70.0%	85.0%	97.00%	52.0%	69.1%	94.22%	1,294	50.6%	67.2%	92.71%	540	50.3%	67.2%	94.31%	399	54.8%	72.5%	95.56%	355
HSE South West	M	70.0%	85.0%	97.00%	48.2%	67.4%	93.72%	2,505	45.8%	64.4%	91.31%	1,159	47.7%	68.1%	94.04%	725	50.8%	69.7%	95.69%	621
Cork University Hospital	M	70.0%	85.0%	97.00%	44.6%	64.6%	93.22%	1,438	42.1%	61.6%	91.07%	635	44.1%	65.4%	93.41%	428	47.5%	66.6%	95.07%	375
Mercy University Hospital	M	70.0%	85.0%	97.00%	49.5%	68.4%	93.52%	502	45.5%	63.9%	90.03%	269	48.8%	68.5%	94.71%	121	54.1%	72.8%	95.96%	112
UH Kerry	M	70.0%	85.0%	97.00%	54.0%	72.3%	94.84%	565	53.4%	70.2%	92.80%	255	53.9%	73.2%	94.80%	176	54.7%	73.3%	96.67%	134
HSE West & North West	M	70.0%	85.0%	97.00%	52.6%	71.9%	96.15%	2,473	50.9%	69.2%	95.22%	1,019	53.2%	72.9%	96.40%	719	53.7%	73.5%	96.79%	735
Galway University Hospitals	M	70.0%	85.0%	97.00%	49.6%	70.5%	93.71%	1,308	48.7%	67.9%	91.93%	549	50.5%	72.4%	94.53%	358	49.6%	71.2%	94.61%	401
Letterkenny University Hospital	M	70.0%	85.0%	97.00%	49.1%	67.6%	96.35%	482	46.5%	65.0%	95.94%	183	53.7%	71.5%	97.71%	93	47.6%	66.6%	95.57%	206
Mayo University Hospital	M	70.0%	85.0%	97.00%	55.1%	75.9%	99.67%	35	51.1%	72.6%	99.66%	12	55.8%	75.7%	99.63%	12	58.3%	79.1%	99.72%	11
Portiuncula University Hospital	M	70.0%	85.0%	97.00%	61.0%	80.2%	97.83%	172	56.9%	74.5%	96.69%	86	58.0%	78.9%	97.53%	62	67.4%	86.6%	99.15%	24
Sligo University Hospital	M	70.0%	85.0%	97.00%	53.9%	69.8%	95.87%	476	55.6%	69.9%	95.05%	189	51.9%	68.4%	94.59%	194	54.2%	70.9%	97.74%	93

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period March 2025							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Jan				Feb				Mar			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95.0%	99.0%	99.00%	34.8%	52.5%	91.11%	5,202	32.6%	48.9%	88.90%	2,262	34.9%	52.9%	90.91%	1,649	36.9%	55.9%	93.54%	1,291
HSE Dublin & Midlands	M	95.0%	99.0%	99.00%	33.1%	53.1%	94.82%	575	30.4%	49.2%	93.97%	229	33.4%	53.2%	94.95%	179	35.7%	57.0%	95.54%	167
MRH Mullingar	M	95.0%	99.0%	99.00%	35.2%	58.7%	97.77%	37	31.3%	51.6%	95.94%	24	35.8%	61.1%	98.67%	7	38.9%	64.0%	98.89%	6
MRH Portlaoise	M	95.0%	99.0%	99.00%	44.3%	75.6%	99.48%	6	43.4%	73.5%	100.00%	0	44.4%	74.3%	98.87%	4	45.1%	78.7%	99.51%	2
MRH Tullamore	M	95.0%	99.0%	99.00%	44.9%	70.1%	99.95%	1	42.9%	68.9%	100.00%	0	42.2%	67.4%	99.86%	1	49.8%	74.2%	100.00%	0
Naas General Hospital	M	95.0%	99.0%	99.00%	23.9%	34.7%	80.52%	334	18.4%	28.5%	76.38%	141	27.0%	37.5%	83.20%	86	26.7%	38.4%	82.34%	107
St. James's Hospital	M	95.0%	99.0%	99.00%	34.0%	53.3%	95.64%	98	32.6%	49.6%	96.27%	29	32.0%	49.2%	92.43%	55	37.4%	61.2%	98.12%	14
Tallaght University Hospital	M	95.0%	99.0%	99.00%	20.2%	34.4%	95.40%	99	17.5%	30.7%	95.07%	35	22.9%	37.7%	96.30%	26	20.4%	34.8%	94.88%	38
HSE Dublin & North East	M	95.0%	99.0%	99.00%	29.0%	44.5%	86.06%	1,872	27.1%	40.8%	83.00%	790	29.3%	45.6%	84.52%	660	30.8%	47.3%	90.66%	422
Beaumont Hospital	M	95.0%	99.0%	99.00%	19.9%	34.1%	85.03%	484	18.1%	30.7%	83.44%	188	19.8%	34.6%	83.72%	168	21.9%	37.4%	88.00%	128
Cavan General Hospital	M	95.0%	99.0%	99.00%	26.9%	41.1%	83.47%	281	25.7%	38.2%	80.23%	119	25.1%	39.8%	77.97%	113	29.7%	45.1%	91.62%	49
Connolly Hospital	M	95.0%	99.0%	99.00%	36.5%	58.1%	99.66%	7	35.9%	53.9%	99.72%	2	39.6%	63.0%	99.36%	4	34.4%	58.0%	99.86%	1
Mater Misericordiae University Hospital	M	95.0%	99.0%	99.00%	36.0%	50.8%	89.62%	297	32.7%	45.7%	85.86%	138	36.5%	52.2%	90.52%	88	38.9%	54.5%	92.58%	71
Our Lady of Lourdes Hospital	M	95.0%	99.0%	99.00%	21.2%	32.6%	68.11%	782	18.6%	28.6%	60.54%	337	21.2%	33.0%	65.09%	280	23.9%	36.4%	79.27%	165
Our Lady's Hospital Navan	M	95.0%	99.0%	99.00%	44.5%	65.0%	98.09%	21	44.9%	66.5%	98.30%	6	43.7%	66.2%	98.08%	7	44.9%	62.6%	97.92%	8
HSE Dublin & South East	M	95.0%	99.0%	99.00%	49.2%	67.4%	94.89%	682	48.0%	65.9%	94.13%	278	48.6%	66.5%	94.50%	223	50.9%	69.8%	96.03%	181
St. Luke's General Hospital Kilkenny	M	95.0%	99.0%	99.00%	67.3%	85.0%	99.90%	2	67.2%	85.2%	100.00%	0	69.4%	83.9%	99.83%	1	65.5%	85.9%	99.85%	1
St. Michael's Hospital	M	95.0%	99.0%	99.00%	78.8%	95.4%	100.00%	0	76.9%	95.3%	100.00%	0	77.0%	93.5%	100.00%	0	82.4%	97.0%	100.00%	0
St. Vincent's University Hospital	M	95.0%	99.0%	99.00%	41.8%	53.5%	85.06%	611	40.8%	49.9%	82.38%	259	41.3%	53.1%	84.28%	200	43.5%	57.7%	88.73%	152
Tipperary University Hospital	M	95.0%	99.0%	99.00%	41.3%	65.7%	99.46%	8	38.2%	62.5%	99.09%	5	38.8%	63.9%	99.78%	1	47.0%	70.7%	99.59%	2
UH Waterford	M	95.0%	99.0%	99.00%	46.5%	71.1%	100.00%	0	43.7%	69.0%	100.00%	0	47.0%	72.2%	100.00%	0	48.9%	72.3%	100.00%	0
Wexford General Hospital	M	95.0%	99.0%	99.00%	40.4%	60.3%	96.97%	61	40.8%	61.7%	97.93%	14	39.2%	58.2%	96.43%	21	41.1%	60.5%	96.52%	26
HSE Mid West	M	95.0%	99.0%	99.00%	41.6%	51.8%	90.35%	358	39.5%	48.4%	86.56%	167	39.8%	49.8%	90.51%	112	45.3%	56.9%	93.85%	79
UH Limerick	M	95.0%	99.0%	99.00%	41.6%	51.8%	90.35%	358	39.5%	48.4%	86.56%	167	39.8%	49.8%	90.51%	112	45.3%	56.9%	93.85%	79
HSE South West	M	95.0%	99.0%	99.00%	26.6%	43.7%	86.88%	850	23.7%	37.6%	80.36%	435	27.2%	45.7%	88.96%	217	29.0%	48.0%	91.39%	198
Cork University Hospital	M	95.0%	99.0%	99.00%	22.3%	38.5%	81.53%	587	19.9%	33.3%	76.36%	257	21.9%	40.5%	82.82%	167	24.9%	41.8%	85.43%	163
Mercy University Hospital	M	95.0%	99.0%	99.00%	28.6%	47.3%	93.15%	97	23.6%	39.3%	83.20%	86	29.2%	48.4%	98.25%	7	33.2%	54.7%	99.20%	4
UH Kerry	M	95.0%	99.0%	99.00%	32.4%	49.8%	91.20%	166	30.4%	43.7%	85.06%	92	34.5%	52.4%	92.74%	43	32.4%	53.1%	95.43%	31
HSE West & North West	M	95.0%	99.0%	99.00%	28.2%	48.9%	91.71%	865	25.4%	44.1%	90.30%	363	29.7%	50.6%	91.75%	258	29.9%	52.3%	93.16%	244
Galway University Hospitals	M	95.0%	99.0%	99.00%	27.9%	47.8%	82.21%	535	25.7%	42.8%	78.03%	232	29.2%	50.5%	83.22%	145	29.2%	50.6%	85.46%	158
Letterkenny University Hospital	M	95.0%	99.0%	99.00%	24.1%	44.6%	94.21%	122	21.9%	42.3%	95.22%	39	29.8%	50.7%	95.89%	25	21.6%	42.1%	91.50%	58
Mayo University Hospital	M	95.0%	99.0%	99.00%	29.2%	51.6%	99.41%	12	25.0%	46.0%	99.45%	4	30.2%	53.1%	99.52%	3	32.7%	56.2%	99.26%	5
Portiuncula University Hospital	M	95.0%	99.0%	99.00%	31.1%	59.0%	98.43%	20	25.4%	48.0%	97.37%	12	32.1%	58.6%	98.23%	7	36.2%	71.2%	99.76%	1
Sligo University Hospital	M	95.0%	99.0%	99.00%	30.1%	45.7%	91.30%	176	29.4%	43.6%	88.92%	76	28.1%	43.4%	87.68%	78	32.6%	49.8%	96.87%	22

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.
This change will reflect 2024 and 2025 year to date.

% of ED patients who leave before completion of treatment (KPI No: A166 and A166A)											Reporting Period March 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Jan		Feb		Mar	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	6.7%	<5.0%	<5.0%	24,960	6.4%	27.1%	25,692	6.6%	-4.3%	8,048	6.2%	7,848	6.4%	9,064	6.5%
HSE Dublin & Midlands	M	7.3%	<5.0%	<5.0%	7,346	7.0%	40.7%	7,568	7.3%	-4.2%	2,279	6.6%	2,298	7.0%	2,769	7.4%
Children's Health Ireland	M	4.0%	<5.0%	<5.0%	1,018	3.3%	-34.5%	1,631	5.2%	-37.2%	356	3.4%	242	2.6%	420	3.7%
MRH Mullingar	M	5.1%	<5.0%	<5.0%	584	4.9%	-1.7%	607	5.4%	-8.4%	184	4.7%	187	4.9%	213	5.1%
MRH Portlaoise	M	4.0%	<5.0%	<5.0%	408	3.5%	-29.8%	474	4.1%	-13.7%	132	3.6%	116	3.2%	160	3.7%
MRH Tullamore	M	3.2%	<5.0%	<5.0%	335	3.0%	-39.8%	346	3.2%	-4.8%	105	3.0%	113	3.2%	117	2.9%
Naas General Hospital	M	10.7%	<5.0%	<5.0%	850	9.8%	96.1%	757	9.0%	9.5%	303	10.8%	240	8.6%	307	9.9%
St. James's Hospital	M	11.8%	<5.0%	<5.0%	1,764	11.6%	132.9%	1,752	12.0%	-2.7%	489	9.6%	585	12.2%	690	13.1%
Tallaght University Hospital	M	15.3%	<5.0%	<5.0%	2,387	16.0%	220.7%	2,001	13.5%	18.5%	710	14.1%	815	16.9%	862	17.1%
HSE Dublin & North East	M	10.4%	<5.0%	<5.0%	7,919	9.2%	84.7%	8,596	10.0%	-8.0%	2,527	8.9%	2,586	9.5%	2,806	9.3%
Beaumont Hospital	M	5.4%	<5.0%	<5.0%	993	6.1%	22.1%	855	5.1%	18.7%	313	5.8%	321	6.2%	359	6.3%
Cavan General Hospital	M	7.2%	<5.0%	<5.0%	692	6.9%	37.6%	563	5.6%	23.9%	212	6.4%	235	7.6%	245	6.7%
Connolly Hospital	M	8.3%	<5.0%	<5.0%	709	5.1%	1.7%	1,081	7.9%	-36.0%	211	4.6%	259	5.9%	239	4.9%
Mater Misericordiae University Hospital	M	16.8%	<5.0%	<5.0%	3,179	15.1%	202.6%	3,413	16.9%	-10.6%	1,023	14.6%	1,057	15.6%	1,099	15.2%
Our Lady of Lourdes Hospital	M	12.4%	<5.0%	<5.0%	1,916	10.8%	115.3%	2,228	12.2%	-11.7%	640	10.7%	577	10.4%	699	11.2%
Our Lady's Hospital Navan	M	6.6%	<5.0%	<5.0%	430	6.4%	28.5%	456	6.7%	-4.5%	128	5.8%	137	6.4%	165	7.1%
HSE Dublin & South East	M	4.5%	<5.0%	<5.0%	3,151	4.1%	-17.1%	3,402	4.6%	-9.6%	1,044	4.1%	988	4.2%	1,119	4.1%
St. Luke's General Hospital Kilkenny	M	2.8%	<5.0%	<5.0%	314	2.4%	-52.0%	414	3.4%	-28.8%	112	2.6%	88	2.2%	114	2.4%
St. Michael's Hospital	M	4.1%	<5.0%	<5.0%	213	4.2%	-16.2%	177	3.6%	17.6%	97	5.3%	62	4.0%	54	3.1%
St. Vincent's University Hospital	M	7.9%	<5.0%	<5.0%	1,249	7.5%	49.4%	1,382	8.4%	-10.9%	393	6.9%	424	8.1%	432	7.5%
Tipperary University Hospital	M	3.3%	<5.0%	<5.0%	243	2.6%	-47.7%	325	3.6%	-26.6%	75	2.5%	78	2.7%	90	2.7%
UH Waterford	M	3.5%	<5.0%	<5.0%	563	3.1%	-37.3%	607	3.5%	-10.6%	185	3.1%	174	3.1%	204	3.2%
Wexford General Hospital	M	4.4%	<5.0%	<5.0%	569	4.1%	-18.1%	497	3.6%	15.4%	182	3.9%	162	3.9%	225	4.5%
HSE Mid West	M	7.0%	<5.0%	<5.0%	1,656	7.4%	47.8%	1,406	6.6%	11.8%	510	6.9%	586	8.4%	560	7.0%
UH Limerick	M	7.0%	<5.0%	<5.0%	1,656	7.4%	47.8%	1,406	6.6%	11.8%	510	6.9%	586	8.4%	560	7.0%
HSE South West	M	5.2%	<5.0%	<5.0%	2,098	5.3%	5.1%	2,114	5.2%	1.0%	710	5.3%	614	5.0%	774	5.4%
Cork University Hospital	M	4.1%	<5.0%	<5.0%	1,115	5.3%	5.1%	914	4.3%	23.2%	352	5.0%	359	5.5%	404	5.3%
Mercy University Hospital	M	7.0%	<5.0%	<5.0%	493	6.4%	27.2%	575	6.8%	-6.3%	196	7.3%	127	5.6%	170	6.1%
UH Kerry	M	6.2%	<5.0%	<5.0%	490	4.5%	-10.5%	625	5.8%	-23.3%	162	4.6%	128	3.8%	200	5.0%
HSE West & North West	M	4.1%	<5.0%	<5.0%	2,790	4.3%	-13.2%	2,606	4.2%	3.8%	978	4.6%	776	3.9%	1,036	4.5%
Galway University Hospitals	M	4.2%	<5.0%	<5.0%	825	4.0%	-20.8%	878	4.5%	-11.4%	287	4.2%	241	3.7%	297	4.0%
Letterkenny University Hospital	M	5.2%	<5.0%	<5.0%	993	7.5%	50.2%	689	5.3%	41.7%	345	7.6%	234	5.8%	414	8.9%
Mayo University Hospital	M	2.2%	<5.0%	<5.0%	223	2.1%	-58.5%	239	2.2%	-6.8%	89	2.5%	66	2.0%	68	1.7%
Portiuncula University Hospital	M	4.5%	<5.0%	<5.0%	271	3.4%	-31.8%	346	4.3%	-21.5%	106	4.1%	82	3.3%	83	2.9%
Sligo University Hospital	M	4.3%	<5.0%	<5.0%	478	4.1%	-17.1%	454	4.1%	0.1%	151	4.0%	153	4.2%	174	4.2%

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period March 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	5.0	≤4.8	≤4.8	5.2	7.7%	5.1	2.0%	5.0	5.0	5.2	5.1
HSE Dublin & Midlands	M-1M	4.8	≤4.8	≤4.8	4.9	2.4%	4.8	2.3%	4.8	4.8	4.9	4.9
Children's Health Ireland	M-1M	3.3	≤4.8	≤4.8	3.4	-29.2%	3.3	4.0%	3.1	3.1	3.3	3.5
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.5	-48.5%	2.6	-6.3%	2.5	2.5	2.6	2.3
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.6	-25.6%	3.4	5.9%	3.4	3.8	3.8	3.4
MRH Portlaoise	M-1M	2.4	≤4.8	≤4.8	2.5	-47.8%	2.6	-3.6%	2.3	2.4	2.5	2.5
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.5	13.8%	5.6	-2.2%	4.9	5.1	5.5	5.5
Naas General Hospital	M-1M	5.2	≤4.8	≤4.8	5.2	8.2%	5.1	2.1%	5.6	5.2	5.3	5.1
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	8.1	68.1%	7.8	2.8%	8.0	7.7	7.8	8.3
St. Luke's Radiation Oncology Network	M-1M	14.3	≤4.8	≤4.8	11.5	139.7%	14.7	-21.6%	14.9	15.4	10.0	13.3
Tallaght University Hospital	M-1M	7.3	≤4.8	≤4.8	7.6	59.3%	7.2	6.4%	7.6	7.5	7.7	7.6
HSE Dublin & North East	M-1M	5.7	≤4.8	≤4.8	5.9	23.0%	5.7	3.1%	5.6	5.8	5.9	5.9
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.8	83.2%	8.6	2.4%	8.5	8.7	8.7	8.8
Cavan General Hospital	M-1M	4.1	≤4.8	≤4.8	4.1	-15.4%	4.1	-1.1%	3.9	4.1	4.0	4.1
Connolly Hospital	M-1M	6.5	≤4.8	≤4.8	6.8	41.9%	6.5	5.4%	6.2	6.3	6.8	6.8
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.5		1.0	
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	7.0	45.7%	7.1	-0.9%	6.5	7.0	7.2	6.8
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.6	-24.5%	3.5	2.3%	3.8	4.6	3.5	3.7
Our Lady of Lourdes Hospital	M-1M	4.6	≤4.8	≤4.8	4.8	-0.2%	4.6	5.0%	4.6	4.7	4.7	4.9
Our Lady's Hospital Navan	M-1M	4.1	≤4.8	≤4.8	4.3	-9.4%	4.0	7.8%	3.8	4.1	4.6	4.1
Rotunda Hospital	M-1M	3.3	≤4.8	≤4.8	3.3	-31.5%	3.2	2.7%	3.4	3.3	3.3	3.3
HSE Dublin & South East	M-1M	4.9	≤4.8	≤4.8	5.1	5.2%	4.9	3.0%	4.8	4.9	5.1	5.0
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	2.4	-50.0%	2.6	-8.6%	2.4	3.0	2.5	2.3
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.8	-41.7%	2.7	4.3%	2.7	2.6	2.7	2.9
Royal Victoria Eye and Ear Hospital	M-1M	1.7	≤4.8	≤4.8	1.6	-66.8%	1.7	-7.7%	1.8	1.4	1.5	1.7
St. Columcille's Hospital	M-1M	3.3	≤4.8	≤4.8	3.4	-29.6%	2.9	17.1%	3.1	4.0	3.4	3.3
St. Luke's General Hospital Kilkenny	M-1M	3.8	≤4.8	≤4.8	3.9	-18.7%	3.9	-0.3%	3.6	3.7	3.9	3.9
St. Michael's Hospital	M-1M	6.8	≤4.8	≤4.8	8.2	71.0%	7.5	9.5%	6.5	6.5	7.2	9.2
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	7.1	48.8%	6.5	10.0%	7.0	7.1	7.2	7.0
Tipperary University Hospital	M-1M	5.5	≤4.8	≤4.8	5.6	16.5%	5.5	1.2%	4.8	5.4	5.7	5.4
UH Waterford	M-1M	6.1	≤4.8	≤4.8	6.2	29.1%	6.6	-6.0%	6.1	6.1	6.4	5.9
Wexford General Hospital	M-1M	4.1	≤4.8	≤4.8	4.2	-12.9%	4.0	4.2%	4.4	3.9	4.2	4.2
HSE Mid West	M-1M	4.3	≤4.8	≤4.8	4.6	-4.0%	4.3	6.1%	4.4	4.3	4.8	4.4
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	6.2	30.1%	5.3	17.0%	5.5	5.3	6.2	6.3
Ennis Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-44.7%	2.4	9.0%	2.5	2.6	2.8	2.5
Nenagh Hospital	M-1M	3.3	≤4.8	≤4.8	3.1	-34.5%	3.5	-11.5%	3.0	3.0	3.4	2.8
St. John's Hospital Limerick	M-1M	4.0	≤4.8	≤4.8	4.2	-13.2%	4.4	-5.8%	3.8	3.8	4.4	4.0
UH Limerick	M-1M	4.9	≤4.8	≤4.8	5.5	13.9%	5.0	9.2%	5.1	5.0	5.6	5.3
UMH Limerick	M-1M	3.7	≤4.8	≤4.8	3.7	-22.5%	3.4	9.0%	3.9	3.9	3.6	3.8
HSE South West	M-1M	5.1	≤4.8	≤4.8	5.2	7.3%	5.3	-3.1%	4.9	4.9	5.2	5.1
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-11.0%	4.7	-9.6%	3.5	4.3	4.5	4.0
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.2	9.2%	5.5	-4.4%	5.0	5.1	5.3	5.1
Mallow General Hospital	M-1M	4.5	≤4.8	≤4.8	4.8	0.7%	4.1	17.9%	4.9	4.6	4.9	4.8
Mercy University Hospital	M-1M	6.4	≤4.8	≤4.8	7.0	46.6%	6.6	6.0%	6.5	6.8	7.1	7.0
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.3	-10.9%	5.0	-14.9%	3.9	4.0	4.3	4.2
UH Kerry	M-1M	4.5	≤4.8	≤4.8	4.5	-7.0%	4.6	-3.8%	4.5	4.1	4.5	4.4
HSE West & North West	M-1M	4.8	≤4.8	≤4.8	5.1	5.7%	5.0	1.0%	4.8	4.8	5.1	5.0
Galway University Hospitals	M-1M	5.2	≤4.8	≤4.8	5.2	7.8%	5.2	0.3%	5.1	5.1	5.2	5.2
Letterkenny University Hospital	M-1M	4.8	≤4.8	≤4.8	4.9	1.3%	5.0	-3.2%	4.9	4.6	4.9	4.8
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	5.1	6.0%	4.9	3.3%	4.7	4.9	5.3	4.9
Portlinculla University Hospital	M-1M	3.8	≤4.8	≤4.8	4.2	-13.5%	4.0	5.0%	3.9	3.6	4.1	4.2
Roscommon University Hospital	M-1M	8.5	≤4.8	≤4.8	8.5	77.3%	8.5	-0.1%	9.1	8.4	9.2	7.9
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.4	11.5%	5.2	3.6%	4.6	5.0	5.5	5.1

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

% of total weekly discharges discharged at the weekend (KPI No: A184)

Reporting Period March 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M		17%	17%	11.5%	-32.5%				12.9%	12.6%	13.0%
HSE Dublin & Midlands	M		17%	17%	13.0%	-23.5%				15.2%	14.2%	14.3%
Children's Health Ireland	M		17%	17%	20.1%	18.4%				24.2%	21.2%	21.7%
MRH Mullingar	M		17%	17%	10.2%	-39.8%				12.8%	11.2%	10.7%
MRH Portlaoise	M		17%	17%	15.1%	-11.0%				17.3%	15.8%	17.3%
MRH Tullamore	M		17%	17%	10.3%	-39.4%				12.4%	11.5%	11.1%
Naas General Hospital	M		17%	17%	11.3%	-33.6%				13.3%	11.9%	12.8%
St. James's Hospital	M		17%	17%	11.3%	-33.6%				12.3%	12.9%	12.6%
Tallaght University Hospital	M		17%	17%	10.1%	-40.8%				11.4%	11.5%	11.2%
HSE Dublin & North East	M		17%	17%	10.2%	-39.9%				11.7%	11.4%	11.3%
Beaumont Hospital	M		17%	17%	10.5%	-38.5%				13.4%	11.2%	10.9%
Cavan General Hospital	M		17%	17%	12.1%	-29.0%				11.8%	14.4%	14.0%
Connolly Hospital	M		17%	17%	9.8%	-42.1%				11.2%	10.4%	11.5%
Mater Misericordiae University Hospital	M		17%	17%	10.3%	-39.5%				12.1%	12.1%	10.6%
Our Lady of Lourdes Hospital	M		17%	17%	9.9%	-42.0%				10.4%	10.1%	12.2%
Our Lady's Hospital Navan	M		17%	17%	6.8%	-60.0%				6.5%	10.2%	7.0%
HSE Dublin & South East	M		17%	17%	11.0%	-35.3%				12.0%	12.2%	12.7%
St. Luke's General Hospital Kilkenny	M		17%	17%	11.1%	-34.8%				14.7%	9.7%	13.2%
St. Vincent's University Hospital	M		17%	17%	13.2%	-22.5%				13.7%	15.6%	14.4%
Tipperary University Hospital	M		17%	17%	9.3%	-45.3%				8.7%	8.1%	13.2%
UH Waterford	M		17%	17%	9.6%	-43.3%				10.0%	12.3%	10.3%
Wexford General Hospital	M		17%	17%	9.6%	-43.7%				9.9%	11.0%	11.1%
HSE Mid West	M		17%	17%	12.1%	-28.9%				12.7%	14.5%	13.4%
UH Limerick	M		17%	17%	12.1%	-28.9%				12.7%	14.5%	13.4%
HSE South West	M		17%	17%	12.5%	-26.8%				13.5%	13.4%	14.5%
Cork University Hospital	M		17%	17%	12.7%	-25.1%				14.0%	13.7%	14.9%
Mercy University Hospital	M		17%	17%	11.2%	-34.0%				12.0%	12.4%	12.8%
UH Kerry	M		17%	17%	13.1%	-23.1%				13.7%	13.8%	15.6%
HSE West & North West	M		17%	17%	10.2%	-39.9%				11.4%	10.6%	12.0%
Galway University Hospitals	M		17%	17%	13.4%	-21.4%				14.2%	14.1%	15.9%
Letterkenny University Hospital	M		17%	17%	10.0%	-41.1%				11.4%	10.3%	11.8%
Mayo University Hospital	M		17%	17%	8.6%	-49.4%				9.4%	10.2%	9.2%
Portiuncula University Hospital	M		17%	17%	8.2%	-51.7%				8.7%	8.6%	10.2%
Sligo University Hospital	M		17%	17%	8.6%	-49.5%				11.0%	7.7%	10.3%

Notes

1.Data Source-SBAR

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period March 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	7.3	≤7.0	≤7.0	7.5	6.8%	7.3	2.8%	7.1	7.1	7.5	7.5
HSE Dublin & Midlands	M-1M	7.8	≤9.0	≤9.0	7.9	-12.6%	7.4	5.8%	8.0	7.8	7.9	7.9
MRH Mullingar	M-1M	4.4	≤5.1	≤5.1	4.7	-7.6%	4.2	12.2%	4.1	5.3	5.3	4.1
MRH Portlaoise	M-1M	3.3	≤4.1	≤4.1	3.3	-20.6%	3.4	-4.8%	3.4	3.5	3.2	3.3
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	5.9	-17.7%	5.8	1.5%	5.8	5.7	5.8	6.1
Naas General Hospital	M-1M	6.1	≤7.5	≤7.5	6.6	-12.6%	5.5	18.9%	6.8	6.1	6.7	6.4
St. James's Hospital	M-1M	11.1	≤11.4	≤11.4	10.9	-4.7%	10.8	0.6%	11.2	10.4	10.3	11.6
Tallaght University Hospital	M-1M	11.1	≤10.4	≤10.4	11.8	13.4%	10.8	8.7%	11.9	11.4	11.9	11.7
HSE Dublin & North East	M-1M	8.2	≤7.7	≤7.7	8.7	12.6%	8.2	5.6%	8.0	8.1	8.5	8.9
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	11.8	-0.7%	11.6	2.2%	11.4	10.7	11.5	12.2
Cavan General Hospital	M-1M	4.9	≤5.4	≤5.4	4.9	-10.2%	4.9	-1.8%	4.7	5.2	4.7	5.0
Connolly Hospital	M-1M	9.7	≤7.7	≤7.7	10.1	31.5%	9.2	10.5%	9.4	9.6	10.5	9.7
Mater Misericordiae University Hospital	M-1M	9.0	≤8.5	≤8.5	10.0	17.1%	9.9	0.2%	8.1	8.9	9.3	10.6
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	7.3	32.0%	6.3	14.7%	7.1	7.1	7.1	7.5
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.9	3.4%	4.6	5.5%	4.8	4.5	5.2	4.5
HSE Dublin & South East	M-1M	7.2	≤7.0	≤7.0	7.2	3.2%	7.0	2.6%	7.0	6.9	7.2	7.2
St. Columcille's Hospital	M-1M	5.2	≤6.7	≤6.7	4.4	-33.6%	4.6	-4.3%	4.7	5.8	4.2	4.7
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.3	-0.7%	4.5	-6.1%	3.8	4.0	4.1	4.5
St. Michael's Hospital	M-1M	10.8	≤10.8	≤10.8	11.1	2.7%	10.9	1.8%	11.2	10.1	9.9	12.3
St. Vincent's University Hospital	M-1M	10.9	≤10.1	≤10.1	11.6	15.0%	10.1	15.4%	11.5	10.6	12.1	11.0
Tipperary University Hospital	M-1M	7.6	≤6.7	≤6.7	7.6	12.8%	7.4	1.6%	6.5	7.3	7.7	7.5
UH Waterford	M-1M	8.4	≤10.0	≤10.0	8.2	-17.6%	9.4	-12.7%	8.2	7.8	8.4	8.0
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	5.0	-6.6%	4.8	2.1%	5.5	4.9	5.0	5.0
HSE Mid West	M-1M	4.8	≤5.4	≤5.4	5.2	-3.3%	4.8	8.0%	4.8	4.8	5.5	4.9
Ennis Hospital	M-1M	2.4	≤3.1	≤3.1	2.5	-18.2%	2.1	18.2%	2.3	2.4	2.8	2.3
Nenagh Hospital	M-1M	3.2	≤4.6	≤4.6	3.1	-32.1%	3.5	-10.9%	2.7	3.0	3.4	2.8
St. John's Hospital Limerick	M-1M	4.7	≤6.0	≤6.0	4.7	-22.0%	5.2	-10.1%	4.7	4.2	4.8	4.5
UH Limerick	M-1M	6.2	≤6.3	≤6.3	7.1	12.5%	6.2	15.2%	6.4	6.2	7.3	6.8
HSE South West	M-1M	6.8	≤7.0	≤7.0	7.1	1.3%	7.4	-3.9%	6.4	6.5	7.1	7.1
Bantry General Hospital	M-1M	5.0	≤5.2	≤5.2	4.5	-13.2%	6.0	-24.4%	4.0	5.2	4.7	4.3
Cork University Hospital	M-1M	7.7	≤7.0	≤7.0	8.0	13.8%	8.5	-6.0%	7.0	7.4	8.2	7.7
Mallow General Hospital	M-1M	4.7	≤3.9	≤3.9	4.8	23.3%	4.1	18.2%	5.1	4.6	4.9	4.7
Mercy University Hospital	M-1M	8.0	≤7.5	≤7.5	9.2	22.1%	9.1	0.8%	7.9	8.0	8.8	9.6
South Infirmary Victoria University Hospital	M-1M	5.3	≤5.4	≤5.4	15.3	182.9%	4.3	256.5%	4.0	3.3	14.4	16.1
UH Kerry	M-1M	6.3	≤6.8	≤6.8	6.4	-5.3%	6.6	-2.3%	6.0	5.6	6.2	6.7
HSE West & North West	M-1M	7.6	≤6.7	≤6.7	7.6	14.0%	7.8	-2.2%	7.4	7.6	7.6	7.7
Galway University Hospitals	M-1M	9.0	≤7.3	≤7.3	8.6	18.2%	9.1	-5.5%	8.4	8.5	8.6	8.7
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	7.1	0.1%	7.4	-3.6%	7.2	7.4	7.0	7.2
Mayo University Hospital	M-1M	5.9	≤5.1	≤5.1	6.6	30.0%	6.3	5.7%	6.3	6.6	6.8	6.4
Portiuncula University Hospital	M-1M	6.3	≤5.6	≤5.6	6.8	21.7%	7.1	-3.9%	6.4	5.9	6.5	7.3
Roscommon University Hospital	M-1M	10.9	≤11.8	≤11.8	10.7	-9.1%	12.3	-12.7%	10.6	9.7	11.5	10.0
Sligo University Hospital	M-1M	7.2	≤6.9	≤6.9	7.5	8.3%	7.3	1.7%	6.7	7.9	7.4	7.6

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Medical LOS >14 days (KPI No: A170)								Reporting Period March 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	33.8	≤28.0	≤28.0	33.0	17.8%	33.0	-0.1%	33.1	33.4	32.9	33.1
HSE Dublin & Midlands	M-1M	35.8	≤28.0	≤28.0	35.0	24.9%	34.3	1.9%	35.6	35.8	35.6	34.3
MRH Mullingar	M-1M	26.4	≤28.0	≤28.0	27.8	-0.9%	25.1	10.4%	23.7	29.2	28.9	26.1
MRH Portlaoise	M-1M	29.2	≤28.0	≤28.0	21.2	-24.2%	22.9	-7.4%	36.9	41.2	20.0	22.4
MRH Tullamore	M-1M	28.8	≤28.0	≤28.0	25.3	-9.6%	26.0	-2.8%	26.4	27.1	25.2	25.5
Naas General Hospital	M-1M	32.8	≤28.0	≤28.0	36.4	29.9%	30.1	20.6%	32.7	32.8	37.7	35.1
St. James's Hospital	M-1M	37.0	≤28.0	≤28.0	34.8	24.4%	36.7	-5.1%	36.4	34.7	34.0	35.6
Tallaght University Hospital	M-1M	41.0	≤28.0	≤28.0	41.6	48.7%	39.9	4.4%	41.6	43.1	44.2	38.9
HSE Dublin & North East	M-1M	33.7	≤28.0	≤28.0	34.2	22.0%	33.4	2.2%	32.6	32.6	33.3	35.1
Beaumont Hospital	M-1M	32.5	≤28.0	≤28.0	32.9	17.5%	32.0	2.9%	32.5	30.2	32.1	33.8
Cavan General Hospital	M-1M	24.8	≤28.0	≤28.0	23.5	-16.0%	24.6	-4.2%	22.4	26.3	24.6	22.5
Connolly Hospital	M-1M	38.7	≤28.0	≤28.0	38.8	38.5%	36.4	6.6%	39.6	40.1	42.0	35.3
Mater Misericordiae University Hospital	M-1M	39.2	≤28.0	≤28.0	39.2	40.1%	40.4	-2.9%	33.8	36.3	34.1	44.2
Our Lady of Lourdes Hospital	M-1M	28.6	≤28.0	≤28.0	30.3	8.1%	27.6	9.7%	29.0	29.2	30.3	30.2
Our Lady's Hospital Navan	M-1M	29.2	≤28.0	≤28.0	31.9	13.9%	32.8	-2.9%	39.3	28.7	34.9	28.1
HSE Dublin & South East	M-1M	36.0	≤28.0	≤28.0	34.5	23.1%	34.2	0.7%	36.2	35.9	35.1	33.8
St. Columcille's Hospital	M-1M	53.3	≤28.0	≤28.0	42.9	53.1%	58.7	-27.0%	49.8	49.1	39.4	46.4
St. Luke's General Hospital Kilkenny	M-1M	30.1	≤28.0	≤28.0	28.6	2.2%	30.1	-5.0%	27.9	33.8	26.7	30.7
St. Michael's Hospital	M-1M	37.4	≤28.0	≤28.0	40.5	44.7%	37.1	9.2%	39.2	37.0	43.6	38.8
St. Vincent's University Hospital	M-1M	41.3	≤28.0	≤28.0	39.9	42.3%	37.9	5.1%	41.5	40.6	42.6	36.8
Tipperary University Hospital	M-1M	30.4	≤28.0	≤28.0	29.9	6.8%	28.5	5.1%	31.2	30.1	29.8	30.0
UH Waterford	M-1M	29.9	≤28.0	≤28.0	28.6	2.0%	30.2	-5.5%	31.3	29.5	28.9	28.1
Wexford General Hospital	M-1M	32.2	≤28.0	≤28.0	30.2	7.7%	28.2	7.0%	31.7	30.7	31.9	28.5
HSE Mid West	M-1M	28.5	≤28.0	≤28.0	28.9	3.2%	27.9	3.6%	28.2	27.7	29.4	28.4
Ennis Hospital	M-1M	26.1	≤28.0	≤28.0	28.3	1.2%	24.6	15.1%	25.5	26.2	29.7	26.9
Nenagh Hospital	M-1M	28.0	≤28.0	≤28.0	28.5	1.7%	26.6	7.2%	24.4	29.3	27.0	30.8
St. John's Hospital Limerick	M-1M	30.1	≤28.0	≤28.0	29.3	4.8%	31.0	-5.4%	30.9	29.2	30.7	28.1
UH Limerick	M-1M	28.6	≤28.0	≤28.0	29.0	3.4%	27.7	4.6%	28.3	27.5	29.4	28.4
HSE South West	M-1M	31.2	≤28.0	≤28.0	31.6	13.0%	32.0	-1.2%	30.0	30.6	29.9	33.7
Bantry General Hospital	M-1M	35.3	≤28.0	≤28.0	30.2	7.9%	38.1	-20.7%	38.1	36.8	29.1	31.9
Cork University Hospital	M-1M	31.3	≤28.0	≤28.0	31.0	10.8%	32.0	-2.9%	29.6	31.4	30.8	31.4
Mallow General Hospital	M-1M	27.3	≤28.0	≤28.0	24.8	-11.3%	24.1	2.8%	25.9	25.1	24.3	25.5
Mercy University Hospital	M-1M	30.7	≤28.0	≤28.0	34.1	21.9%	34.7	-1.8%	31.4	27.9	30.5	38.0
South Infirmary Victoria University Hospital	M-1M	20.3	≤28.0	≤28.0	41.8	49.3%	15.0	178.7%			48.0	37.7
UH Kerry	M-1M	31.5	≤28.0	≤28.0	34.4	23.0%	30.5	12.9%	30.6	31.0	29.7	40.9
HSE West & North West	M-1M	33.3	≤28.0	≤28.0	30.4	8.5%	32.9	-7.5%	31.9	33.8	31.1	29.6
Galway University Hospitals	M-1M	39.1	≤28.0	≤28.0	36.4	30.0%	39.2	-7.2%	39.5	38.5	38.8	34.1
Letterkenny University Hospital	M-1M	33.5	≤28.0	≤28.0	30.4	8.5%	31.9	-4.9%	29.1	34.8	31.3	29.3
Mayo University Hospital	M-1M	25.0	≤28.0	≤28.0	24.2	-13.7%	25.7	-5.9%	24.2	25.9	23.8	24.6
Portiuncula University Hospital	M-1M	26.4	≤28.0	≤28.0	23.2	-17.0%	27.3	-14.8%	25.0	23.7	22.6	23.8
Roscommon University Hospital	M-1M	32.7	≤28.0	≤28.0	28.0	0.0%	37.3	-24.9%	27.2	27.7	29.8	26.3
Sligo University Hospital	M-1M	30.9	≤28.0	≤28.0	28.1	0.4%	28.0	0.4%	32.4	37.1	27.3	29.1

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period March 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	65.2%	75.0%	75.0%	68.4%	-8.8%	63.6%	7.6%	68.0%	66.9%	68.7%	69.7%
HSE Dublin & Midlands	M	65.2%	75.0%	75.0%	64.8%	-13.7%	69.5%	-6.9%	63.0%	60.0%	71.7%	63.8%
MRH Mullingar	M	75.7%	75.0%	75.0%	76.8%	2.4%	76.6%	0.2%	79.2%	75.0%	80.1%	74.7%
MRH Portlaoise	M	28.9%	75.0%	75.0%	45.3%	-39.6%	21.9%	107.0%	53.4%			45.3%
MRH Tullamore	M	27.5%	75.0%	75.0%	21.5%	-71.3%	39.5%	-45.6%	16.7%	18.1%	23.0%	24.5%
Naas General Hospital	M	77.0%	75.0%	75.0%	70.4%	-6.1%	83.2%	-15.4%	72.8%	62.1%	88.3%	68.8%
St. James's Hospital	M	60.4%	75.0%	75.0%			53.5%					
Tallaght University Hospital	M	62.1%	75.0%	75.0%	67.3%	-10.2%	65.6%	2.6%	55.2%	68.6%	67.1%	66.4%
HSE Dublin & North East	M	65.7%	75.0%	75.0%	68.0%	-9.3%	65.5%	3.9%	67.7%	68.1%	64.5%	71.1%
Cavan General Hospital	M	85.4%	75.0%	75.0%	89.8%	19.8%	82.3%	9.2%	91.4%	89.4%	85.2%	94.3%
Mater Misericordiae University Hospital	M	56.1%	75.0%	75.0%	53.3%	-28.9%	56.1%	-4.9%	50.2%	40.9%	50.7%	62.6%
Our Lady of Lourdes Hospital	M	60.5%	75.0%	75.0%	63.6%	-15.1%	62.4%	2.1%	57.8%	64.7%	65.0%	61.0%
Our Lady's Hospital Navan	M	60.0%	75.0%	75.0%	60.5%	-19.4%	60.2%	0.4%	68.4%	66.8%	53.0%	60.4%
HSE Dublin & South East	M	65.1%	75.0%	75.0%	66.6%	-11.2%	63.7%	4.5%	63.9%	62.1%	66.5%	71.2%
St. Columcille's Hospital	M	81.2%	75.0%	75.0%	76.0%	1.3%	78.3%	-3.0%	78.7%	72.2%	76.1%	79.7%
St. Luke's General Hospital Kilkenny	M	62.4%	75.0%	75.0%	64.9%	-13.5%	59.0%	10.1%	60.5%	57.4%	65.5%	72.3%
St. Vincent's University Hospital	M	25.6%	75.0%	75.0%	21.7%	-71.1%	27.3%	-20.7%	22.5%	27.2%	16.4%	21.7%
Tipperary University Hospital	M	71.7%	75.0%	75.0%	76.5%	2.0%	74.4%	2.8%	64.0%	70.0%	75.6%	82.9%
Wexford General Hospital	M	69.6%	75.0%	75.0%	76.0%	1.3%	70.6%	7.6%	80.6%	74.2%	76.4%	77.7%
HSE Mid West	M	70.5%	75.0%	75.0%	74.7%	-0.4%	66.5%	12.3%	74.7%	73.3%	74.6%	76.2%
Ennis Hospital	M	90.7%	75.0%	75.0%	90.9%	21.2%	91.3%	-0.4%	89.8%	88.7%	91.0%	92.8%
Nenagh Hospital	M	74.7%	75.0%	75.0%	79.7%	6.2%	67.5%	18.1%	81.6%	78.5%	78.5%	81.9%
St. John's Hospital Limerick	M	77.4%	75.0%	75.0%	83.0%	10.7%	68.1%	21.9%	85.2%	82.5%	83.1%	83.4%
UH Limerick	M	34.1%	75.0%	75.0%	17.8%	-76.3%	29.7%	-40.0%	32.7%	18.5%	16.1%	18.6%
HSE South West	M	68.4%	75.0%	75.0%	72.7%	-3.1%	66.7%	9.0%	76.4%	73.8%	73.1%	71.1%
Bantry General Hospital	M	78.6%	75.0%	75.0%	79.3%	5.8%	74.6%	6.3%	83.7%	78.5%	80.6%	78.9%
Cork University Hospital	M	51.1%	75.0%	75.0%	55.6%	-25.9%	50.8%	9.3%	58.9%	60.8%	57.9%	49.1%
Mallow General Hospital	M	83.4%	75.0%	75.0%	91.6%	22.1%	81.9%	11.9%	91.3%	90.0%	89.5%	94.9%
UH Kerry	M	58.0%	75.0%	75.0%	62.7%	-16.4%	57.2%	9.6%	68.2%	64.3%	64.9%	57.5%
HSE West & North West	M	53.3%	75.0%	75.0%	60.3%	-19.6%	48.2%	25.1%	58.7%	61.9%	60.9%	58.3%
Galway University Hospitals	M	40.3%	75.0%	75.0%	46.1%	-38.5%	39.6%	16.3%	46.5%	47.9%	45.7%	44.7%
Letterkenny University Hospital	M	78.8%	75.0%	75.0%	86.6%	15.4%	71.0%	21.9%	83.6%	88.0%	87.9%	83.3%
Mayo University Hospital	M	61.2%	75.0%	75.0%	81.4%	8.6%	51.1%	59.2%	69.3%	81.3%	83.7%	79.9%
Roscommon University Hospital	M	80.7%	75.0%	75.0%	78.7%	5.0%	78.5%	0.3%	87.9%	83.8%	81.0%	71.1%
Sligo University Hospital	M	35.9%	75.0%	75.0%	42.9%	-42.8%	31.5%	36.3%	38.0%	42.2%	47.1%	40.0%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (KPI No: CPA31)											Reporting Period March 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	31.0%	52.0%	52.0%	56,900	29.0%	-44.1%	56,493	31.7%	-8.4%	29,381	28.6%	30,133	28.1%	26,767	30.1%
HSE Dublin & Midlands	M-1M	21.7%	52.0%	52.0%	10,859	20.2%	-61.1%	10,943	24.0%	-15.7%	5,595	19.1%	5,759	19.1%	5,100	21.5%
MRH Mullingar	M-1M	38.5%	52.0%	52.0%	1,725	41.2%	-20.8%	1,637	41.1%	0.3%	789	33.8%	858	38.2%	867	44.1%
MRH Portlaoise	M-1M	9.3%	52.0%	52.0%	1,092	7.0%	-86.6%	1,168	6.8%	1.6%	599	9.8%	585	8.5%	507	5.1%
MRH Tullamore	M-1M	17.8%	52.0%	52.0%	1,638	20.3%	-61.0%	1,545	17.8%	13.9%	826	18.2%	896	18.4%	742	22.5%
Naas General Hospital	M-1M	29.3%	52.0%	52.0%	1,722	32.3%	-37.8%	1,847	37.7%	-14.3%	865	30.4%	872	28.6%	850	36.2%
St. James's Hospital	M-1M	9.6%	52.0%	52.0%	2,629	9.0%	-82.7%	2,598	10.0%	-9.9%	1,357	8.3%	1,431	10.1%	1,198	7.7%
Tallaght University Hospital	M-1M	26.5%	52.0%	52.0%	2,053	13.8%	-73.4%	2,148	29.9%	-53.7%	1,159	18.6%	1,117	14.6%	936	12.9%
HSE Dublin & North East	M-1M	20.7%	52.0%	52.0%	12,121	19.9%	-61.8%	12,270	20.1%	-1.0%	6,206	18.2%	6,404	19.1%	5,717	20.7%
Beaumont Hospital	M-1M	0.0%	52.0%	52.0%	2,548	0.0%	-100.0%	2,466	0.0%		1,289	0.0%	1,362	0.0%	1,186	0.0%
Cavan General Hospital	M-1M	36.9%	52.0%	52.0%	1,854	37.9%	-27.1%	1,818	35.6%	6.5%	948	34.8%	985	37.3%	869	38.7%
Connolly Hospital	M-1M	0.0%	52.0%	52.0%	1,683	0.0%	-100.0%	1,828	0.0%		913	0.0%	886	0.0%	797	0.0%
Mater Misericordiae University Hospital	M-1M	23.4%	52.0%	52.0%	2,825	20.3%	-60.9%	2,622	19.9%	2.3%	1,409	18.7%	1,378	16.9%	1,447	23.6%
Our Lady of Lourdes Hospital	M-1M	32.7%	52.0%	52.0%	2,187	31.6%	-39.2%	2,432	33.5%	-5.6%	1,130	28.5%	1,230	32.0%	957	31.0%
Our Lady's Hospital Navan	M-1M	43.5%	52.0%	52.0%	1,024	43.2%	-17.0%	1,104	43.8%	-1.3%	517	42.0%	563	40.9%	461	46.0%
HSE Dublin & South East	M-1M	40.8%	52.0%	52.0%	11,090	38.0%	-26.8%	10,631	42.6%	-10.6%	5,781	38.7%	5,904	37.8%	5,186	38.3%
St. Columille's Hospital	M-1M	94.7%	52.0%	52.0%	1,235	92.6%	78.0%	1,323	97.3%	-4.9%	644	89.1%	623	94.4%	612	90.7%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	52.0%	52.0%	2,363	74.4%	43.2%	2,329	73.5%	1.3%	1,310	76.3%	1,289	75.0%	1,074	73.7%
St. Vincent's University Hospital	M-1M	12.7%	52.0%	52.0%	2,379	8.9%	-82.9%	2,203	14.0%	-36.5%	1,192	10.4%	1,258	8.4%	1,121	9.5%
Tipperary University Hospital	M-1M	31.9%	52.0%	52.0%	1,483	28.9%	-44.5%	1,342	30.6%	-5.5%	791	29.0%	778	27.5%	705	30.4%
UH Waterford	M-1M	0.0%	52.0%	52.0%	1,772	0.0%	-100.0%	1,683	0.0%		944	0.0%	965	0.0%	807	0.0%
Wexford General Hospital	M-1M	44.2%	52.0%	52.0%	1,858	36.4%	-29.9%	1,751	46.0%	-20.8%	900	34.3%	991	36.1%	867	36.8%
HSE Mid West	M-1M	50.5%	52.0%	52.0%	6,558	48.3%	-7.1%	6,847	51.2%	-5.7%	3,377	49.1%	3,356	47.3%	3,202	49.3%
Ennis Hospital	M-1M	87.4%	52.0%	52.0%	1,408	89.3%	71.8%	1,446	86.7%	3.1%	671	91.1%	671	90.5%	737	88.3%
Nenagh Hospital	M-1M	81.0%	52.0%	52.0%	913	78.8%	51.4%	892	82.8%	-4.9%	450	80.4%	487	76.6%	426	81.2%
St. John's Hospital Limerick	M-1M	72.7%	52.0%	52.0%	916	75.0%	44.2%	934	74.8%	0.2%	475	71.4%	454	75.8%	462	74.2%
UH Limerick	M-1M	22.5%	52.0%	52.0%	3,321	15.1%	-70.9%	3,575	22.8%	-33.6%	1,781	19.5%	1,744	15.1%	1,577	15.2%
HSE South West	M-1M	37.5%	52.0%	52.0%	7,061	36.9%	-29.0%	6,795	38.5%	-4.1%	3,787	36.3%	3,731	36.1%	3,330	37.9%
Bantry General Hospital	M-1M	93.6%	52.0%	52.0%	798	93.2%	79.3%	726	93.7%	-0.5%	425	89.6%	416	94.0%	382	92.4%
Cork University Hospital	M-1M	22.6%	52.0%	52.0%	2,974	21.5%	-58.7%	2,927	22.8%	-6.0%	1,612	19.3%	1,562	19.3%	1,412	23.9%
Mallow General Hospital	M-1M	81.0%	52.0%	52.0%	789	80.1%	54.0%	836	84.8%	-5.6%	456	76.8%	432	80.6%	357	79.6%
Mercy University Hospital	M-1M	0.0%	52.0%	52.0%	1,014	0.0%	-100.0%	986	0.0%		507	0.0%	535	0.0%	479	0.0%
UH Kerry	M-1M	40.7%	52.0%	52.0%	1,486	40.0%	-23.1%	1,320	42.3%	-5.6%	787	42.3%	786	38.9%	700	41.1%
HSE West & North West	M-1M	24.5%	52.0%	52.0%	9,211	20.9%	-59.8%	9,007	24.2%	-13.7%	4,635	20.5%	4,979	19.8%	4,232	22.3%
Galway University Hospitals	M-1M	27.9%	52.0%	52.0%	2,826	28.6%	-44.9%	2,673	30.3%	-5.4%	1,408	25.6%	1,522	26.5%	1,304	31.1%
Letterkenny University Hospital	M-1M	25.4%	52.0%	52.0%	1,836	25.4%	-51.2%	1,791	24.8%	2.4%	952	24.9%	1,049	23.0%	787	28.6%
Mayo University Hospital	M-1M	24.0%	52.0%	52.0%	1,812	11.3%	-78.3%	1,906	19.6%	-42.5%	904	12.4%	930	11.7%	882	10.8%
Portiuncula University Hospital	M-1M	0.0%	52.0%	52.0%	822	0.0%	-100.0%	767	0.0%		429	0.0%	469	0.0%	353	0.0%
Roscommon University Hospital	M-1M	53.2%	52.0%	52.0%	305	46.9%	-9.8%	322	61.2%	-23.4%	145	44.1%	154	42.9%	151	51.0%
Sligo University Hospital	M-1M	24.8%	52.0%	52.0%	1,610	18.9%	-63.7%	1,548	23.2%	-18.6%	797	22.0%	855	19.3%	755	18.4%

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (KPI No: CPA53)																	
Reporting Period March 2025																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%	No	%	No	%	No	%	No	%	No	%
National	M-1M	38,706	11.8%	≤11.1%	≤11.1%	6,660	12.2%	9.5%	6,343	12.2%	-0.7%	3,050	11.0%	3,587	12.5%	3,073	11.7%
HSE Dublin & Midlands	M-1M	7,461	12.2%	≤11.1%	≤11.1%	1,282	12.4%	11.9%	1,293	13.1%	-5.2%	579	11.4%	696	13.0%	586	11.8%
MRH Mullingar	M-1M	895	10.0%	≤11.1%	≤11.1%	142	9.6%	-13.7%	145	10.3%	-6.6%	80	10.4%	84	11.4%	58	7.8%
MRH Portlaoise	M-1M	783	12.5%	≤11.1%	≤11.1%	138	12.5%	12.2%	143	14.1%	-11.6%	66	12.5%	64	11.0%	74	14.0%
MRH Tullamore	M-1M	1,315	15.3%	≤11.1%	≤11.1%	225	14.4%	29.5%	208	14.8%	-3.1%	120	15.7%	123	15.3%	102	13.4%
Naas General Hospital	M-1M	1,176	11.7%	≤11.1%	≤11.1%	169	10.8%	-3.0%	184	11.2%	-4.2%	95	12.1%	92	11.2%	77	10.3%
St. James's Hospital	M-1M	1,839	12.7%	≤11.1%	≤11.1%	351	13.9%	24.8%	345	14.2%	-2.5%	126	10.4%	182	14.1%	169	13.6%
Tallaght University Hospital	M-1M	1,453	11.6%	≤11.1%	≤11.1%	257	12.5%	12.3%	268	13.6%	-8.4%	92	8.9%	151	13.4%	106	11.3%
HSE Dublin & North East	M-1M	7,702	10.9%	≤11.1%	≤11.1%	1,233	10.8%	-3.1%	1,230	11.1%	-2.6%	578	9.7%	695	11.6%	538	9.8%
Beaumont Hospital	M-1M	1,624	11.3%	≤11.1%	≤11.1%	255	10.8%	-2.9%	288	12.6%	-14.4%	125	10.2%	126	10.3%	129	11.2%
Cavan General Hospital	M-1M	1,212	11.5%	≤11.1%	≤11.1%	185	10.4%	-6.0%	187	11.4%	-8.7%	90	10.3%	114	12.3%	71	8.4%
Connolly Hospital	M-1M	998	10.1%	≤11.1%	≤11.1%	168	10.4%	-6.6%	169	10.5%	-1.1%	79	9.9%	83	9.4%	85	11.6%
Mater Misericordiae University Hospital	M-1M	2,102	12.5%	≤11.1%	≤11.1%	344	13.6%	22.2%	282	11.8%	14.8%	167	11.3%	215	15.8%	129	10.9%
Our Lady of Lourdes Hospital	M-1M	1,270	9.6%	≤11.1%	≤11.1%	225	10.4%	-6.4%	218	10.1%	2.4%	87	8.4%	128	11.7%	97	9.1%
Our Lady's Hospital Navan	M-1M	496	8.1%	≤11.1%	≤11.1%	56	5.6%	-49.3%	86	8.1%	-30.9%	30	5.7%	29	5.7%	27	5.5%
HSE Dublin & South East	M-1M	7,701	11.9%	≤11.1%	≤11.1%	1,403	12.6%	13.9%	1,322	12.9%	-1.8%	613	11.1%	764	13.2%	639	12.1%
St. Columcille's Hospital	M-1M	1,017	13.6%	≤11.1%	≤11.1%	166	13.8%	24.7%	155	13.5%	2.5%	91	14.8%	97	15.1%	69	12.4%
St. Luke's General Hospital Kilkenny	M-1M	1,712	12.8%	≤11.1%	≤11.1%	300	12.5%	12.7%	305	13.8%	-9.5%	120	10.1%	167	12.9%	133	12.0%
St. Michael's Hospital	M-1M	132	5.6%	≤11.1%	≤11.1%	31	7.9%	-29.1%	25	6.8%	16.4%	7	3.7%	18	9.4%	13	6.4%
St. Vincent's University Hospital	M-1M	1,274	9.7%	≤11.1%	≤11.1%	254	11.6%	4.3%	211	10.1%	14.3%	98	8.8%	136	12.0%	118	11.1%
Tipperary University Hospital	M-1M	881	11.3%	≤11.1%	≤11.1%	182	12.9%	16.3%	148	11.9%	8.5%	74	9.9%	91	12.1%	91	13.8%
UH Waterford	M-1M	1,436	14.2%	≤11.1%	≤11.1%	252	14.1%	27.5%	255	16.5%	-14.5%	125	14.5%	144	15.4%	108	12.8%
Wexford General Hospital	M-1M	1,249	12.2%	≤11.1%	≤11.1%	218	12.7%	14.1%	223	13.3%	-4.9%	98	12.0%	111	12.9%	107	12.4%
HSE Mid West	M-1M	4,173	10.7%	≤11.1%	≤11.1%	649	10.5%	-5.4%	701	11.0%	-5.0%	341	10.4%	331	10.1%	318	11.0%
Ennis Hospital	M-1M	694	8.8%	≤11.1%	≤11.1%	102	8.1%	-26.7%	116	8.8%	-7.2%	50	7.3%	53	7.9%	49	8.4%
Nenagh Hospital	M-1M	644	12.1%	≤11.1%	≤11.1%	98	11.3%	1.4%	120	14.1%	-20.4%	57	12.6%	41	9.2%	57	13.4%
St. John's Hospital Limerick	M-1M	175	3.1%	≤11.1%	≤11.1%	36	4.1%	-63.0%	18	2.2%	88.1%	13	2.8%	16	3.5%	20	4.8%
UH Limerick	M-1M	2,660	13.1%	≤11.1%	≤11.1%	413	13.0%	17.0%	447	13.3%	-2.7%	221	13.1%	221	13.0%	192	13.0%
HSE South West	M-1M	5,444	13.5%	≤11.1%	≤11.1%	939	13.6%	22.5%	833	13.5%	1.0%	455	12.9%	489	13.4%	450	13.9%
Bantry General Hospital	M-1M	561	12.5%	≤11.1%	≤11.1%	111	14.2%	28.2%	77	10.6%	34.0%	45	12.1%	48	11.6%	63	17.3%
Cork University Hospital	M-1M	2,503	14.3%	≤11.1%	≤11.1%	407	14.0%	26.2%	400	14.8%	-5.6%	218	14.0%	202	13.1%	205	15.1%
Mallow General Hospital	M-1M	553	11.5%	≤11.1%	≤11.1%	103	12.4%	11.9%	78	11.2%	10.7%	43	10.3%	64	14.3%	39	10.2%
Mercy University Hospital	M-1M	710	12.2%	≤11.1%	≤11.1%	124	13.1%	18.5%	114	13.1%	0.7%	55	10.8%	65	13.4%	59	12.9%
UH Kerry	M-1M	1,117	14.2%	≤11.1%	≤11.1%	194	13.4%	20.6%	164	13.6%	-1.8%	94	13.7%	110	14.3%	84	12.3%
HSE West & North West	M-1M	6,225	12.0%	≤11.1%	≤11.1%	1,154	13.0%	17.6%	964	12.0%	9.1%	484	11.0%	612	13.4%	542	12.6%
Galway University Hospitals	M-1M	1,545	10.3%	≤11.1%	≤11.1%	305	11.4%	2.7%	257	11.0%	4.1%	122	9.0%	156	11.5%	149	11.3%
Letterkenny University Hospital	M-1M	1,412	13.5%	≤11.1%	≤11.1%	258	14.1%	26.6%	169	10.5%	34.5%	117	13.0%	142	15.3%	116	12.7%
Mayo University Hospital	M-1M	1,462	13.3%	≤11.1%	≤11.1%	244	14.0%	25.7%	216	13.0%	7.3%	88	11.1%	137	14.4%	107	13.4%
Portiuncula University Hospital	M-1M	449	10.0%	≤11.1%	≤11.1%	89	11.1%	-0.4%	76	10.3%	6.9%	37	9.1%	39	9.5%	50	12.6%
Roscommon University Hospital	M-1M	126	7.1%	≤11.1%	≤11.1%	16	6.2%	-44.3%	20	7.8%	-20.3%	10	6.0%	8	5.9%	8	6.5%
Sligo University Hospital	M-1M	1,231	13.7%	≤11.1%	≤11.1%	242	15.9%	43.5%	226	15.7%	1.6%	110	13.8%	130	16.7%	112	15.1%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)								Reporting Period March 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	4.4	≤4.5	≤4.5	4.3	-3.4%	4.6	-6.1%	4.1	4.8	4.5	4.2
HSE Dublin & Midlands	M-1M	4.8	≤5.1	≤5.1	3.9	-22.9%	4.8	-17.7%	4.5	5.3	4.4	3.4
Children's Health Ireland	M-1M	3.8	≤3.3	≤3.3	2.4	-25.2%	3.1	-21.3%	2.7	4.4	2.4	2.4
MRH Mullingar	M-1M	5.1	≤8.9	≤8.9	2.3	-73.8%	4.9	-52.7%	34.3	2.9	2.6	1.9
MRH Portlaoise	M-1M	4.3	≤4.7	≤4.7	3.6	-22.5%	13.6	-73.2%	3.7	1.5	4.8	0.8
MRH Tullamore	M-1M	2.8	≤3.4	≤3.4	5.3	57.1%	3.7	43.9%	2.9	3.0	7.1	3.1
Naas General Hospital	M-1M	4.2	≤4.4	≤4.4	3.2	-26.6%	4.3	-25.7%	1.5	1.0	3.1	3.5
St. James's Hospital	M-1M	7.1	≤8.1	≤8.1	5.1	-37.2%	7.9	-35.8%	6.8	6.8	5.6	4.3
Tallaght University Hospital	M-1M	4.5	≤5.5	≤5.5	3.9	-28.6%	4.2	-7.5%	3.9	5.1	3.8	4.0
HSE Dublin & North East	M-1M	4.1	≤4.0	≤4.0	4.2	5.0%	4.0	4.9%	3.7	4.3	4.2	4.2
Beaumont Hospital	M-1M	4.9	≤5.6	≤5.6	4.2	-25.6%	4.7	-10.8%	4.5	5.1	4.4	3.8
Cavan General Hospital	M-1M	4.9	≤4.0	≤4.0	4.0	0.5%	3.6	12.7%	4.9	5.1	2.9	4.9
Connolly Hospital	M-1M	3.6	≤4.6	≤4.6	3.9	-14.5%	2.8	41.7%	2.4	3.1	5.0	3.1
Mater Misericordiae University Hospital	M-1M	4.8	≤5.1	≤5.1	5.3	3.1%	5.2	1.5%	4.7	5.8	4.6	6.0
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.7	-19.6%	2.8	-0.7%	2.9	3.1	2.5	2.9
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.4	≤4.4	6.5	46.8%	3.7	73.6%	1.8	3.0	6.6	6.3
Our Lady's Hospital Navan	M-1M	2.8	≤3.5	≤3.5	2.4	-30.0%	2.9	-16.7%	2.4	2.9	1.5	2.5
HSE Dublin & South East	M-1M	3.6	≤3.5	≤3.5	2.3	-33.4%	4.0	-42.4%	3.0	3.5	2.5	2.0
Kilcreene Regional Orthopaedic Hospital	M-1M	2.9	≤3.2	≤3.2	2.5	-21.4%	2.6	-4.1%	2.4	3.0	2.5	2.6
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.3	-13.4%	1.2	5.6%	1.5	1.3	1.3	1.2
St. Luke's General Hospital Kilkenny	M-1M	7.0	≤4.8	≤4.8	4.2	-11.6%	4.8	-12.2%	9.9	7.7	6.9	2.3
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.4	5.8%	1.5	-10.8%	1.1	1.3	1.3	1.4
St. Vincent's University Hospital	M-1M	4.7	≤8.0	≤8.0			4.6		1.7	22.0		
Tipperary University Hospital	M-1M	3.7	≤3.1	≤3.1	9.3	199.5%	5.1	81.6%	4.9	5.0	9.3	
UH Waterford	M-1M	5.4	≤5.1	≤5.1			7.5		5.9	4.8		
Wexford General Hospital	M-1M	5.8	≤3.1	≤3.1	19.3	521.0%	4.4	339.0%	2.0	18.5	24.0	5.0
HSE Mid West	M-1M	3.8	≤3.4	≤3.4	3.6	6.7%	4.2	-14.0%	3.9	3.4	4.2	3.3
Croom Orthopaedic Hospital	M-1M	3.8	≤4.4	≤4.4	3.3	-24.5%	3.4	-3.1%	3.6	3.7	2.8	3.8
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.4	-3.4%	1.4	0.8%	1.4	1.2	3.3	1.4
UH Limerick	M-1M	4.8	≤4.1	≤4.1	4.5	10.6%	5.7	-20.8%	5.1	4.0	5.9	3.7
HSE South West	M-1M	5.6	≤6.2	≤6.2	5.6	-10.2%	6.5	-14.5%	4.5	5.8	5.4	5.7
Cork University Hospital	M-1M	6.0	≤6.8	≤6.8	6.0	-11.7%	6.2	-3.3%	4.9	6.2	6.0	6.0
Mercy University Hospital	M-1M	6.0	≤6.3	≤6.3	4.8	-24.5%	6.5	-27.2%	4.6	6.7	4.7	4.8
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.8	≤5.8	5.6	-3.4%	6.8	-17.1%	4.5	4.7	5.1	6.1
UH Kerry	M-1M	5.1	≤4.7	≤4.7	5.6	19.9%	7.1	-20.4%	1.8	8.3	8.4	4.3
HSE West & North West	M-1M	4.3	≤4.8	≤4.8	4.6	-3.4%	4.5	3.1%	4.5	4.8	5.5	3.9
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.4	-8.2%	5.5	-2.0%	5.7	5.1	6.3	4.7
Letterkenny University Hospital	M-1M	3.8	≤5.0	≤5.0	4.9	-2.4%	3.4	42.1%	3.2	3.6	7.1	2.8
Mayo University Hospital	M-1M	3.6	≤4.7	≤4.7	5.8	22.8%	4.1	40.0%	6.2	7.0	7.1	2.3
Portiuncula University Hospital	M-1M	4.7	≤3.5	≤3.5	2.9	-16.6%	3.9	-24.3%	6.5	2.0	3.1	2.2
Roscommon University Hospital	M-1M	1.7	≤2.1	≤2.1	1.2	-41.8%	1.6	-21.1%	1.4	1.2	1.6	1.0
Sligo University Hospital	M-1M	2.6	≤3.6	≤3.6	2.8	-22.0%	2.7	4.9%	1.9	5.1	3.5	2.2

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period March 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	6.4	≤6.0	≤6.0	6.3	5.1%	6.6	-4.3%	6.5	6.2	6.4	6.2
HSE Dublin & Midlands	M-1M	5.5	≤5.6	≤5.6	5.1	-8.8%	5.7	-9.6%	5.3	5.5	5.3	4.8
Children's Health Ireland	M-1M	3.2	≤3.0	≤3.0	3.1	3.3%	3.3	-5.1%	2.9	3.4	3.2	3.0
MRH Mullingar	M-1M	3.7	≤3.9	≤3.9	4.1	4.8%	3.7	10.7%	3.2	2.5	4.3	3.7
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	2.2	-9.9%	1.9	16.1%	2.1	2.6	2.1	2.3
MRH Tullamore	M-1M	5.4	≤4.7	≤4.7	5.4	14.9%	6.6	-18.3%	4.8	3.9	5.4	5.3
Naas General Hospital	M-1M	4.5	≤5.7	≤5.7	4.5	-21.7%	5.4	-17.7%	4.6	2.2	4.6	3.9
St. James's Hospital	M-1M	8.3	≤8.1	≤8.1	6.5	-20.0%	8.5	-23.4%	7.8	6.8	7.1	5.7
Tallaght University Hospital	M-1M	7.4	≤8.1	≤8.1	6.8	-15.5%	6.9	-0.1%	7.5	8.8	7.5	6.0
HSE Dublin & North East	M-1M	8.0	≤6.1	≤6.1	7.9	30.1%	8.1	-2.4%	7.6	7.5	8.0	7.9
Beaumont Hospital	M-1M	9.7	≤9.9	≤9.9	9.4	-4.7%	9.4	0.3%	8.6	9.2	9.0	10.2
Cavan General Hospital	M-1M	4.5	≤3.4	≤3.4	4.6	35.7%	4.7	-2.7%	4.8	5.0	5.2	3.8
Connolly Hospital	M-1M	6.5	≤4.9	≤4.9	6.8	38.7%	6.9	-1.3%	6.6	5.8	7.5	6.0
Mater Misericordiae University Hospital	M-1M	10.1	≤6.8	≤6.8	10.0	47.0%	11.0	-9.1%	10.0	9.8	10.3	9.7
Our Lady of Lourdes Hospital	M-1M	5.7	≤3.8	≤3.8	6.1	60.5%	5.7	6.6%	5.3	4.3	5.7	6.5
HSE Dublin & South East	M-1M	6.1	≤6.5	≤6.5	4.8	-26.5%	6.5	-26.5%	6.9	7.2	4.9	4.6
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	1.9	-40.7%	3.1	-38.7%	2.6	1.7	2.0	1.7
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤5.0	≤5.0	5.1	1.5%	5.1	-1.4%	5.1	5.8	5.2	4.9
St. Vincent's University Hospital	M-1M	6.5	≤7.8	≤7.8	7.0	-10.3%	6.5	6.9%	16.0	14.8	7.0	
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	4.6	-9.9%	4.8	-5.0%	7.7	5.9	4.7	3.7
UH Waterford	M-1M	7.7	≤7.4	≤7.4			8.9		7.6	7.8		
Wexford General Hospital	M-1M	4.9	≤4.1	≤4.1	8.0	95.1%	4.5	76.7%	13.7	11.8	7.5	19.0
HSE Mid West	M-1M	5.7	≤5.3	≤5.3	6.2	17.9%	5.7	10.2%	6.0	5.4	6.0	6.5
Croom Orthopaedic Hospital	M-1M	8.8	≤10.0	≤10.0	12.7	26.5%	8.8	44.0%	10.1	10.8	12.5	12.8
UH Limerick	M-1M	5.4	≤5.1	≤5.1	5.7	10.8%	5.4	5.2%	5.7	5.0	5.5	5.9
HSE South West	M-1M	7.2	≤6.9	≤6.9	6.8	-0.8%	7.6	-9.6%	7.2	6.6	6.8	6.9
Cork University Hospital	M-1M	7.6	≤7.2	≤7.2	7.3	1.0%	7.9	-8.4%	7.8	6.9	7.1	7.4
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.7	9.9%	7.4	-9.4%	6.7	6.4	6.5	6.9
South Infirmary Victoria University Hospital	M-1M	5.6	≤4.7	≤4.7	4.6	-2.7%	5.2	-12.5%	4.4	5.6	5.4	3.6
UH Kerry	M-1M	7.1	≤7.0	≤7.0	6.8	-3.0%	8.0	-15.4%	7.0	6.3	6.6	7.1
HSE West & North West	M-1M	5.8	≤5.8	≤5.8	5.7	-1.1%	6.0	-4.7%	6.0	5.4	6.1	5.4
Galway University Hospitals	M-1M	6.1	≤7.1	≤7.1	5.7	-19.2%	6.1	-6.7%	6.5	5.8	6.1	5.4
Letterkenny University Hospital	M-1M	5.9	≤4.9	≤4.9	6.7	36.3%	6.4	4.3%	5.9	5.3	7.0	6.2
Mayo University Hospital	M-1M	6.4	≤6.1	≤6.1	5.8	-5.5%	6.0	-4.7%	9.5	10.2	5.6	6.6
Portiuncula University Hospital	M-1M	4.6	≤4.0	≤4.0	4.8	19.9%	4.4	8.3%	4.3	4.7	4.5	6.0
Sligo University Hospital	M-1M	5.0	≤4.9	≤4.9	5.2	6.5%	6.1	-13.8%	5.1	4.5	5.9	4.5

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission (KPI No: CPA27)

Reporting Period March 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Dec		Jan		Feb	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	25,269	80.1%	83.4%	83.4%	3,323	80.2%	-3.8%	3,657	81.2%	-1.1%	1,566	77.0%	1,601	79.3%	1,722	81.1%
HSE Dublin & Midlands	M-1M	3,235	72.9%	78.6%	78.6%	321	71.0%	-9.6%	385	74.2%	-4.3%	213	67.8%	154	67.5%	167	74.6%
MRH Mullingar	M-1M	150	96.8%	90.3%	90.3%	14	87.5%	-3.1%	16	100.0%	-12.5%	2	66.7%	6	75.0%	8	100.0%
MRH Portlaoise	M-1M	39	92.9%	85.0%	85.0%	2	100.0%	17.6%				4	100.0%	1	100.0%	1	100.0%
MRH Tullamore	M-1M	979	94.2%	92.4%	92.4%	78	91.8%	-0.7%	64	90.1%	1.8%	58	96.7%	41	89.1%	37	94.9%
Naas General Hospital	M-1M	138	99.3%	86.3%	86.3%	7	87.5%	1.4%	16	94.1%	-7.0%	2	100.0%	5	83.3%	2	100.0%
St. James's Hospital	M-1M	764	43.4%	60.0%	60.0%	92	45.5%	-24.1%	105	50.2%	-9.3%	75	44.9%	55	47.4%	37	43.0%
Tallaght University Hospital	M-1M	1,165	89.5%	79.7%	79.7%	128	92.1%	15.5%	184	89.3%	3.1%	72	92.3%	46	90.2%	82	93.2%
HSE Dublin & North East	M-1M	7,688	87.6%	85.8%	85.8%	1,142	84.8%	-1.1%	1,240	88.8%	-4.4%	469	85.1%	552	82.5%	590	87.1%
Beaumont Hospital	M-1M	1,512	75.7%	69.3%	69.3%	167	72.9%	5.2%	242	74.5%	-2.1%	75	79.8%	98	71.0%	69	75.8%
Cavan General Hospital	M-1M	100	94.3%	85.0%	85.0%	7	87.5%	2.9%	13	100.0%	-12.5%	5	100.0%	2	100.0%	5	83.3%
Connolly Hospital	M-1M	609	86.3%	84.6%	84.6%	129	86.6%	2.3%	75	84.3%	2.7%	46	82.1%	53	79.1%	76	92.7%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	1	100.0%	0.0%	1	100.0%	0.0%			1	100.0%		
Mater Misericordiae University Hospital	M-1M	1,502	77.9%	85.0%	85.0%	276	71.3%	-16.1%	235	82.5%	-13.5%	103	69.1%	144	71.3%	132	71.4%
National Orthopaedic Hospital Cappagh	M-1M	2,698	99.4%	98.1%	98.1%	433	99.5%	1.5%	486	99.6%	-0.1%	177	98.9%	216	99.5%	217	99.5%
Our Lady of Lourdes Hospital	M-1M	538	93.4%	85.0%	85.0%	62	88.6%	4.2%	77	93.9%	-5.7%	13	86.7%	34	89.5%	28	87.5%
Our Lady's Hospital Navan	M-1M	721	97.2%	89.8%	89.8%	67	100.0%	11.4%	111	97.4%	2.7%	50	94.3%	4	100.0%	63	100.0%
HSE Dublin & South East	M-1M	4,083	91.8%	89.6%	89.6%	355	94.9%	5.9%	689	91.7%	3.5%	176	93.6%	205	93.2%	150	97.4%
Kilcreene Regional Orthopaedic Hospital	M-1M	888	99.7%	98.3%	98.3%	166	98.2%	-0.1%	148	100.0%	-1.8%	54	100.0%	82	96.5%	84	100.0%
Royal Victoria Eye and Ear Hospital	M-1M	937	89.4%	82.1%	82.1%	151	92.1%	12.1%	166	86.5%	6.5%	49	90.7%	105	92.1%	46	92.0%
St. Luke's General Hospital Kilkenny	M-1M	90	77.6%	85.0%	85.0%	16	88.9%	4.6%	12	92.3%	-3.7%	9	75.0%	6	75.0%	10	100.0%
St. Michael's Hospital	M-1M	488	99.6%	92.8%	92.8%	20	100.0%	7.8%	57	100.0%	0.0%	37	100.0%	11	100.0%	9	100.0%
St. Vincent's University Hospital	M-1M	467	81.2%	87.4%	87.4%				83	79.8%		3	75.0%				
Tipperary University Hospital	M-1M	302	87.5%	82.3%	82.3%	1	50.0%	-39.2%	37	92.5%	-45.9%	2	66.7%	1	50.0%		
UH Waterford	M-1M	834	92.5%	85.0%	85.0%				174	94.1%		20	90.9%				
Wexford General Hospital	M-1M	77	96.3%	88.3%	88.3%	1	100.0%	13.3%	12	100.0%	0.0%	2	100.0%			1	100.0%
HSE Mid West	M-1M	1,914	66.8%	89.2%	89.2%	298	77.2%	-13.5%	266	68.0%	13.5%	128	64.0%	114	80.3%	184	75.4%
Croom Orthopaedic Hospital	M-1M	472	36.6%	93.6%	93.6%	95	57.6%	-38.5%	76	42.5%	35.6%	43	39.8%	58	73.4%	37	43.0%
St. John's Hospital Limerick	M-1M	438	99.5%	97.5%	97.5%	57	100.0%	2.6%	52	100.0%	0.0%	26	100.0%	1	100.0%	56	100.0%
UH Limerick	M-1M	1,004	88.6%	86.5%	86.5%	146	89.0%	2.9%	138	86.3%	3.2%	59	89.4%	55	88.7%	91	89.2%
HSE South West	M-1M	4,949	84.4%	82.3%	82.3%	867	86.0%	4.5%	634	83.8%	2.7%	390	85.2%	416	85.1%	451	86.9%
Cork University Hospital	M-1M	1,332	67.4%	67.6%	67.6%	249	70.9%	4.9%	204	68.0%	4.3%	101	69.7%	117	69.6%	132	72.1%
Mallow General Hospital	M-1M	17	100.0%	95.7%	95.7%	2	100.0%	4.5%	6	100.0%	0.0%			1	100.0%	1	100.0%
Mercy University Hospital	M-1M	1,036	88.0%	88.0%	88.0%	160	90.4%	2.7%	163	93.1%	-2.9%	84	85.7%	76	88.4%	84	92.3%
South Infirmary Victoria University Hospital	M-1M	2,313	95.4%	85.6%	85.6%	419	95.4%	11.5%	249	94.7%	0.8%	176	95.7%	211	94.6%	208	96.3%
UH Kerry	M-1M	251	93.3%	78.6%	78.6%	37	94.9%	20.7%	12	92.3%	2.8%	29	93.5%	11	100.0%	26	92.9%
HSE West & North West	M-1M	3,400	66.0%	75.4%	75.4%	340	59.1%	-21.6%	443	64.1%	-7.8%	190	59.0%	160	59.3%	180	59.0%
Galway University Hospitals	M-1M	1,107	42.6%	60.0%	60.0%	160	42.3%	-29.5%	176	44.6%	-5.0%	82	40.4%	67	39.9%	93	44.3%
Letterkenny University Hospital	M-1M	561	90.9%	78.6%	78.6%	47	90.4%	15.0%	60	84.5%	7.0%	35	94.6%	22	88.0%	25	92.6%
Mayo University Hospital	M-1M	485	83.0%	85.0%	85.0%	7	100.0%	17.6%	46	88.5%	13.0%	3	100.0%	4	100.0%	3	100.0%
Portlinculla University Hospital	M-1M	107	89.2%	78.2%	78.2%	17	94.4%	20.8%	16	84.2%	12.2%	5	100.0%	13	92.9%	4	100.0%
Sligo University Hospital	M-1M	1,140	92.2%	90.1%	90.1%	109	90.8%	0.8%	145	94.2%	-3.5%	65	87.8%	54	91.5%	55	90.2%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy (KPI No: CPA28)																	
Reporting Period March 2025																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	3,493	45.5%	60.0%	60.0%	367	54.5%	-9.2%	417	46.5%	17.1%	205	44.9%	149	63.8%	218	48.2%
HSE Dublin & Midlands	M-1M	697	66.7%	60.0%	60.0%	68	75.0%	25.0%	75	74.7%	0.4%	33	63.6%	38	73.7%	30	76.7%
MRH Mullingar	M-1M	152	78.3%	65.0%	65.0%	16	68.8%	5.8%	20	90.0%	-23.6%			6	50.0%	10	80.0%
MRH Portlaoise	M-1M	49	67.3%	65.0%	65.0%	6	83.3%	28.2%	1	100.0%	-16.7%	8	62.5%	1	100.0%	5	80.0%
MRH Tullamore	M-1M	104	68.3%	65.0%	65.0%	4	75.0%	15.4%	7	85.7%	-12.5%	4	50.0%	4	75.0%		
Naas General Hospital	M-1M	169	65.1%	65.0%	65.0%	17	82.4%	26.7%	18	55.6%	48.2%	4	100.0%	13	76.9%	4	100.0%
St. James's Hospital	M-1M	41	58.5%	40.0%	40.0%	3	33.3%	-16.7%	2	0.0%		1	0.0%	3	33.3%		
Tallaght University Hospital	M-1M	182	59.3%	40.0%	40.0%	22	77.3%	93.2%	27	77.8%	-0.6%	16	62.5%	11	90.9%	11	63.6%
HSE Dublin & North East	M-1M	799	47.2%	60.0%	60.0%	86	54.7%	-8.9%	107	40.2%	36.0%	50	56.0%	33	45.5%	53	60.4%
Beaumont Hospital	M-1M	76	44.7%	40.0%	40.0%	11	63.6%	59.1%	14	42.9%	48.5%	4	0.0%	7	57.1%	4	75.0%
Cavan General Hospital	M-1M	98	58.2%	65.0%	65.0%	8	62.5%	-3.8%	12	41.7%	50.0%	5	40.0%	3	66.7%	5	60.0%
Connolly Hospital	M-1M	135	35.6%	65.0%	65.0%	10	30.0%	-53.8%	9	22.2%	35.0%	14	42.9%	2	50.0%	8	25.0%
Louth County Hospital	M-1M	109	95.4%	65.0%	65.0%	15	93.3%	43.6%	10	100.0%	-6.7%	12	100.0%	6	83.3%	9	100.0%
Mater Misericordiae University Hospital	M-1M	192	25.5%	40.0%	40.0%	23	13.0%	-67.4%	34	11.8%	10.9%	8	25.0%	9	0.0%	14	21.4%
Our Lady of Lourdes Hospital	M-1M	114	10.5%	65.0%	65.0%	7	42.9%	-34.1%	13	7.7%	457.1%	1	0.0%	3	0.0%	4	75.0%
Our Lady's Hospital Navan	M-1M	75	97.3%	65.0%	65.0%	12	100.0%	53.8%	15	100.0%	0.0%	6	100.0%	3	100.0%	9	100.0%
HSE Dublin & South East	M-1M	623	40.0%	60.0%	60.0%	42	52.4%	-12.7%	74	44.6%	17.5%	28	25.0%	19	68.4%	23	39.1%
St. Columille's Hospital	M-1M	2	100.0%	65.0%	65.0%												
St. Luke's General Hospital Kilkenny	M-1M	147	74.1%	65.0%	65.0%	31	64.5%	-0.7%	17	70.6%	-8.6%	12	58.3%	14	78.6%	17	52.9%
St. Michael's Hospital	M-1M	150	8.7%	65.0%	65.0%	9	0.0%	-100.0%	11	18.2%	-100.0%	13	0.0%	3	0.0%	6	0.0%
St. Vincent's University Hospital	M-1M	45	11.1%	40.0%	40.0%				6	0.0%							
Tipperary University Hospital	M-1M	126	0.8%	65.0%	65.0%				16	0.0%		1	0.0%				
UH Waterford	M-1M	25	64.0%	40.0%	40.0%				5	60.0%							
Wexford General Hospital	M-1M	128	80.5%	65.0%	65.0%	2	100.0%	53.8%	19	84.2%	18.8%	2	0.0%	2	100.0%		
HSE Mid West	M-1M	194	4.1%	60.0%	60.0%	26	3.8%	-93.6%	20	5.0%	-23.1%	17	0.0%			26	3.8%
St. John's Hospital Limerick	M-1M	150	2.7%	65.0%	65.0%	20	5.0%	-92.3%	16	6.3%	-20.0%	12	0.0%			20	5.0%
UH Limerick	M-1M	44	9.1%	40.0%	40.0%	6	0.0%	-100.0%	4	0.0%		5	0.0%			6	0.0%
HSE South West	M-1M	656	46.2%	60.0%	60.0%	106	53.8%	-10.4%	77	46.8%	15.0%	52	44.2%	37	67.6%	69	46.4%
Bantry General Hospital	M-1M	33	100.0%	65.0%	65.0%	6	100.0%	53.8%	4	100.0%	0.0%	2	100.0%	2	100.0%	4	100.0%
Cork University Hospital	M-1M	89	27.0%	65.0%	65.0%	11	18.2%	-72.0%	6	16.7%	9.1%	7	14.3%	1	100.0%	10	10.0%
Mallow General Hospital	M-1M	65	89.2%	65.0%	65.0%	8	87.5%	34.6%	16	87.5%	0.0%	2	100.0%	2	100.0%	6	83.3%
Mercy University Hospital	M-1M	257	19.1%	65.0%	65.0%	49	38.8%	-40.3%	33	9.1%	326.5%	19	15.8%	20	40.0%	29	37.9%
South Infirmary Victoria University Hospital	M-1M	117	66.7%	65.0%	65.0%	23	78.3%	20.4%	16	81.3%	-3.7%	12	66.7%	12	100.0%	11	54.5%
UH Kerry	M-1M	95	64.2%	65.0%	65.0%	9	55.6%	-14.5%	2	50.0%	11.1%	10	70.0%			9	55.6%
HSE West & North West	M-1M	524	35.5%	60.0%	60.0%	39	56.4%	-6.0%	64	39.1%	44.4%	25	52.0%	22	63.6%	17	47.1%
Galway University Hospitals	M-1M	97	82.5%	60.0%	60.0%	1	100.0%	66.7%	9	88.9%	12.5%	7	85.7%			1	100.0%
Letterkenny University Hospital	M-1M	108	41.7%	65.0%	65.0%	11	90.9%	39.9%	14	64.3%	41.4%	7	42.9%	6	100.0%	5	80.0%
Mayo University Hospital	M-1M	131	0.8%	65.0%	65.0%	3	0.0%	-100.0%	15	0.0%		1	0.0%	1	0.0%	2	0.0%
Portluncula University Hospital	M-1M	91	46.2%	65.0%	65.0%	10	60.0%	-7.7%	12	58.3%	2.9%	5	80.0%	7	57.1%	3	66.7%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	97	18.6%	65.0%	65.0%	14	35.7%	-45.1%	14	7.1%	400.0%	5	0.0%	8	50.0%	6	16.7%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (KPI No: A45)

Reporting Period March 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Dec		Jan		Feb	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	8,187	1.76%	≤2.00%	≤2.00%	1,030	1.68%	-16.0%	1,206	1.82%	-7.4%	546	1.47%	605	1.78%	425	1.56%
HSE Dublin & Midlands	M-1M	1,576	2.61%	≤2.00%	≤2.00%	191	2.38%	18.9%	230	2.78%	-14.5%	110	2.21%	115	2.40%	76	2.34%
MRH Mullingar	M-1M	165	2.73%	≤2.40%	≤2.40%	16	2.73%	13.8%	19	2.65%	2.9%	7	2.27%	13	3.51%	3	1.39%
MRH Portlaoise	M-1M	162	3.10%	≤2.40%	≤2.40%	29	4.06%	69.2%	24	3.52%	15.2%	12	2.68%	15	3.44%	14	5.04%
MRH Tullamore	M-1M	300	2.93%	≤2.40%	≤2.40%	39	2.99%	24.6%	43	3.35%	-10.6%	21	2.22%	26	3.33%	13	2.48%
Naas General Hospital	M-1M	107	2.89%	≤2.40%	≤2.40%	7	1.64%	-31.7%	18	3.85%	-57.4%	5	1.53%	6	2.42%	1	0.56%
St. James's Hospital	M-1M	508	2.51%	≤2.40%	≤2.40%	61	2.04%	-14.8%	73	2.72%	-25.0%	39	2.29%	30	1.69%	31	2.57%
Tallaght University Hospital	M-1M	334	2.25%	≤2.40%	≤2.40%	39	1.93%	-19.6%	53	2.17%	-11.0%	26	2.08%	25	2.13%	14	1.66%
HSE Dublin & North East	M-1M	1,715	1.44%	≤2.00%	≤2.00%	205	1.25%	-37.7%	252	1.48%	-15.8%	119	1.14%	110	1.29%	95	1.20%
Beaumont Hospital	M-1M	659	1.73%	≤2.40%	≤2.40%	85	1.59%	-33.7%	104	1.83%	-13.0%	44	1.33%	50	1.82%	35	1.35%
Cavan General Hospital	M-1M	153	3.29%	≤2.40%	≤2.40%	13	2.29%	-4.6%	26	4.74%	-51.8%	11	2.49%	4	1.22%	9	3.75%
Connolly Hospital	M-1M	184	1.84%	≤2.40%	≤2.40%	18	1.30%	-45.7%	26	1.90%	-31.5%	18	2.12%	8	1.10%	10	1.52%
Louth County Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mater Misericordiae University Hospital	M-1M	509	1.45%	≤2.40%	≤2.40%	67	1.31%	-45.4%	67	1.35%	-2.7%	31	1.01%	35	1.40%	32	1.23%
National Orthopaedic Hospital Cappagh	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Our Lady of Lourdes Hospital	M-1M	209	1.88%	≤2.40%	≤2.40%	22	1.70%	-29.1%	28	1.73%	-1.9%	15	1.69%	13	1.73%	9	1.66%
Our Lady's Hospital Navan	M-1M	1	0.02%	≤0.24%	≤0.24%	0	0.00%	-100.0%	1	0.14%	-100.0%	0	0.00%	0	0.00%	0	0.00%
HSE Dublin & South East	M-1M	1,398	1.54%	≤2.00%	≤2.00%	121	1.21%	-39.7%	247	1.74%	-30.7%	47	0.91%	76	1.16%	45	1.29%
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Royal Victoria Eye and Ear Hospital	M-1M	99	0.37%	≤0.24%	≤0.24%	14	0.36%	51.1%	15	0.40%	-8.6%	5	0.21%	7	0.40%	7	0.33%
St. Columcille's Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Luke's General Hospital Kilkenny	M-1M	239	3.65%	≤2.40%	≤2.40%	49	4.31%	79.7%	39	4.25%	1.5%	22	3.31%	20	3.57%	29	5.04%
St. Michael's Hospital	M-1M	2	0.05%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Vincent's University Hospital	M-1M	506	2.43%	≤2.40%	≤2.40%	16	1.33%	-44.4%	94	2.38%	-43.9%	3	1.08%	16	1.34%	0	0.00%
Tipperary University Hospital	M-1M	155	2.94%	≤2.40%	≤2.40%	15	2.56%	6.8%	19	2.44%	5.0%	3	1.90%	7	1.71%	8	4.55%
UH Waterford	M-1M	300	1.67%	≤2.40%	≤2.40%	11	0.71%	-70.5%	56	1.99%	-64.4%	12	1.44%	11	0.71%	0	0.00%
Wexford General Hospital	M-1M	97	1.65%	≤2.40%	≤2.40%	16	2.64%	10.0%	24	2.80%	-5.6%	2	2.78%	15	2.81%	1	1.37%
HSE Mid West	M-1M	762	2.15%	≤2.00%	≤2.00%	119	2.35%	17.5%	106	2.26%	4.1%	57	1.77%	70	2.58%	49	2.08%
Croom Orthopaedic Hospital	M-1M	73	1.82%	≤0.24%	≤0.24%	12	2.14%	792.9%	11	2.17%	-1.0%	7	1.90%	5	1.55%	7	2.95%
Ennis Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Nenagh Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. John's Hospital Limerick	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
UH Limerick	M-1M	689	3.55%	≤2.40%	≤2.40%	107	3.70%	54.0%	95	3.66%	0.9%	50	2.97%	65	4.22%	42	3.10%
HSE South West	M-1M	1,183	1.68%	≤2.00%	≤2.00%	155	1.54%	-23.2%	154	1.54%	-0.5%	89	1.46%	98	1.89%	57	1.16%
Bantry General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Cork University Hospital	M-1M	501	2.74%	≤2.40%	≤2.40%	73	3.02%	25.8%	66	2.44%	23.8%	39	2.58%	52	4.08%	21	1.84%
Mallow General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mercy University Hospital	M-1M	266	2.08%	≤2.40%	≤2.40%	33	1.77%	-26.3%	44	2.26%	-21.8%	21	2.02%	21	2.27%	12	1.28%
South Infirmary Victoria University Hospital	M-1M	250	1.04%	≤0.24%	≤0.24%	27	0.69%	188.0%	28	0.86%	-19.8%	20	0.89%	14	0.70%	13	0.69%
UH Kerry	M-1M	166	1.87%	≤2.40%	≤2.40%	22	1.83%	-23.9%	16	1.38%	32.5%	9	1.12%	11	1.72%	11	1.95%
HSE West & North West	M-1M	1,553	1.72%	≤2.00%	≤2.00%	239	2.05%	2.7%	217	1.77%	16.1%	124	1.73%	136	2.16%	103	1.93%
Galway University Hospitals	M-1M	595	1.49%	≤2.40%	≤2.40%	93	1.81%	-24.6%	83	1.56%	16.2%	51	1.48%	52	1.89%	41	1.72%
Letterkenny University Hospital	M-1M	312	2.70%	≤2.40%	≤2.40%	45	3.05%	27.2%	41	2.58%	18.5%	23	2.39%	21	2.56%	24	3.68%
Mayo University Hospital	M-1M	172	2.32%	≤2.40%	≤2.40%	23	2.96%	23.3%	20	2.02%	46.2%	5	3.27%	21	3.58%	2	1.05%
Portiuncula University Hospital	M-1M	117	2.03%	≤2.40%	≤2.40%	19	2.25%	-6.3%	19	2.59%	-13.0%	9	1.67%	11	2.47%	8	2.00%
Roscommon University Hospital	M-1M	1	0.02%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Sligo University Hospital	M-1M	356	1.78%	≤2.40%	≤2.40%	59	2.18%	-9.0%	54	1.91%	14.0%	36	2.13%	31	2.21%	28	2.16%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Average Number of beds subject to Delayed Transfers of Care (KPI No: A181 & A48)																					
Reporting Period March 2025																					
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No
National	M	141,515	393	≤109,500	≤300	≤27,000	≤300	36,078	411	33.6%	37.0%	34,781	387	3.7%	6.3%	11,780	390	11,545	424	12,753	421
HSE Dublin & Midlands	M	27,608	73		≤61		≤61	5,567	62		1.7%	6,954	73	-19.9%	-14.9%	1,904	61	1,692	62	1,971	63
Children's Health Ireland	M	2,825	8		≤5		≤5	453	5		2.9%	778	8	-41.8%	-36.8%	117	4	163	6	173	6
MRH Mullingar	M	480	1		≤3		≤3	342	4		19.6%	63	1	442.9%	516.2%	49	1	124	4	169	5
MRH Portlaoise	M	2,243	6		≤7		≤7	585	7		-6.5%	423	5	38.3%	29.5%	206	7	194	7	185	6
MRH Tullamore	M	2,086	6		≤4		≤4	602	7		70.6%	364	4	65.4%	68.2%	192	6	179	7	231	8
Naas General Hospital	M	3,761	10		≤7		≤7	688	8		8.3%	907	10	-24.1%	-22.1%	341	11	151	5	196	6
St. James's Hospital	M	10,289	25		≤17		≤17	1,930	22		27.8%	2,780	26	-30.6%	-17.9%	570	19	641	24	719	23
St. Luke's Radiation Oncology Network	M	207	1		≤1		≤1	0	0		-100.0%	200	2	-100.0%	-100.0%	0	0	0	0	0	0
Tallaght University Hospital	M	5,717	16		≤17		≤17	967	11		-37.3%	1,439	16	-32.8%	-34.9%	429	14	240	9	298	10
HSE Dublin & North East	M	14,401	41		≤66		≤66	4,476	51		-22.1%	3,616	41	-23.8%	26.7%	1,595	51	1,449	55	1,432	49
Beaumont Hospital	M	5,092	15		≤15		≤15	1,296	15		-1.2%	1,280	14	1.3%	4.4%	433	15	375	14	488	15
Cavan General Hospital	M	347	1		≤3		≤3	82	1		-68.9%	152	1	-46.1%	-32.1%	62	2	20	1	0	0
Connolly Hospital	M	2,352	6		≤7		≤7	453	5		-24.4%	618	7	-26.7%	-21.5%	156	5	119	5	178	6
Mater Misericordiae University Hospital	M	5,339	15		≤17		≤17	1,319	16		-4.4%	1,332	16	-1.0%	3.9%	512	17	449	18	358	14
National Orthopaedic Hospital Cappagh	M	346	1		≤3		≤3	67	1		-71.5%	49	1	36.7%	44.2%	30	1	6	0	31	1
Our Lady of Lourdes Hospital	M	493	1		≤17		≤17	1,059	11		-33.3%	76	1	1293.4%	1275.1%	348	10	399	14	312	11
Our Lady's Hospital Navan	M	432	1		≤4		≤4	200	2		-51.4%	109	1	83.5%	60.9%	54	2	81	2	65	2
HSE Dublin & South East	M	29,517	84		≤66		≤66	7,022	81		23.4%	7,694	88	-8.7%	-7.1%	2,235	77	2,176	81	2,611	87
National Rehabilitation Hospital	M	3,963	10		≤7		≤7	778	8		14.4%	1,282	14	-39.3%	-41.5%	332	10	210	7	236	7
St. Columille's Hospital	M	1,523	4		≤2		≤2	237	3		34.4%	562	6	-57.8%	-56.1%	68	2	99	4	70	2
St. Luke's General Hospital Kilkenny	M	3,445	10		≤7		≤7	791	9		24.8%	724	8	9.3%	5.0%	186	6	270	10	335	10
St. Michael's Hospital	M	1,514	4		≤2		≤2	321	4		90.6%	461	6	-30.4%	-32.4%	109	4	103	4	109	4
St. Vincent's University Hospital	M	6,986	19		≤17		≤17	1,474	16		-3.9%	1,662	19	-11.3%	-13.0%	500	16	436	16	538	17
Tipperary University Hospital	M	4,009	12		≤7		≤7	925	11		59.5%	962	11	-3.8%	0.6%	275	9	278	11	372	14
UH Waterford	M	5,261	16		≤17		≤17	1,885	24		40.1%	1,366	16	38.0%	44.5%	552	22	596	24	737	25
Wexford General Hospital	M	2,816	8		≤7		≤7	611	7		-1.7%	675	8	-9.5%	-9.2%	213	7	184	6	214	7
HSE Mid West	M	7,212	20		≤23		≤23	1,849	20		-12.1%	1,618	18	14.3%	10.9%	555	18	579	19	715	23
Ennis Hospital	M	1,200	3		≤2		≤2	406	4		107.2%	244	3	66.4%	41.8%	60	2	159	4	187	6
Nenagh Hospital	M	759	2		≤3		≤3	307	3		15.6%	104	1	195.2%	200.4%	96	3	96	4	115	4
St. John's Hospital Limerick	M	1,248	3		≤3		≤3	654	7		141.5%	280	3	133.6%	142.4%	246	8	173	6	235	8
UH Limerick	M	4,005	11		≤15		≤15	482	5		-64.3%	990	11	-51.3%	-52.0%	153	5	151	5	178	6
HSE South West	M	26,791	74		≤37		≤37	6,675	75		103.8%	6,608	74	1.0%	2.3%	2,297	76	2,140	78	2,238	73
Bantry General Hospital	M	2,323	6		≤3		≤3	305	4		17.4%	632	7	-51.7%	-50.0%	107	4	100	4	98	3
Cork University Hospital	M	11,268	31		≤17		≤17	2,533	28		67.4%	2,877	32	-12.0%	-11.1%	985	32	848	30	700	23
Mallow General Hospital	M	1,097	3		≤1		≤1	291	3		194.4%	59	1	393.2%	370.1%	56	1	74	3	161	5
Mercy University Hospital	M	3,649	10		≤7		≤7	1,515	17		141.6%	1,041	11	45.5%	48.5%	520	17	427	15	568	18
South Infirmary Victoria University Hospital	M	1,175	3		≤2		≤2	201	2		11.7%	336	4	-40.2%	-39.9%	80	3	78	3	43	1
UH Kerry	M	7,279	20		≤7		≤7	1,830	21		204.8%	1,663	19	10.0%	12.8%	549	19	613	23	668	22
HSE West & North West	M	35,986	101		≤47		≤47	10,489	121		156.4%	8,291	93	26.5%	29.0%	3,194	107	3,509	129	3,786	127
Galway University Hospitals	M	12,826	36		≤17		≤17	3,494	40		136.2%	2,951	33	18.4%	20.8%	1,161	38	1,149	43	1,184	40
Letterkenny University Hospital	M	8,942	25		≤7		≤7	2,523	28		303.0%	1,754	19	43.8%	47.0%	590	19	896	32	1,037	34
Mayo University Hospital	M	2,907	8		≤7		≤7	1,076	12		73.5%	827	9	30.1%	29.7%	414	14	346	12	316	10
Portluncula University Hospital	M	1,339	4		≤6		≤6	409	5		-21.9%	350	4	16.9%	26.2%	115	4	150	6	144	5
Roscommon University Hospital	M	1,444	4		≤3		≤3	531	6		100.0%	427	5	24.4%	26.7%	77	3	197	7	257	8
Sligo University Hospital	M	8,528	25		≤7		≤7	2,456	29		318.9%	1,982	23	23.9%	26.3%	837	29	771	29	848	30

Notes

1. Data source BIU Acute.
2. The number of DTOC is not comparable with previously published reports in 2024 as this report now displays an average.
3. Averages above are rounded to a whole number for reporting purposes, subtotals and National total may display differently due to rounding

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period March 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Jan			Feb			Mar		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	0.8	<0.7	0.9	22.7%	0.9	-5.2%	27	358,893	0.8	35	325,061	1.1	23	305,660	0.8
HSE Dublin & Midlands	M	0.9	<0.7	0.6	-8.2%	1.1	-39.6%	4	77,268	0.5	5	70,196	0.7	4	54,819	0.7
Children's Health Ireland	M	0.4	<0.7	0.3	-51.8%	0.3	1.4%	1	10,157	1.0	0	9,268	0.0	0	10,219	0.0
Coombe Women and Infants University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	3,725	0.0	0	3,883	0.0	0	4,692	0.0
MRH Mullingar	M	1.1	<0.7	0.5	-27.6%	0.6	-8.5%	0	7,224	0.0	0	6,099	0.0	1	6,406	1.6
MRH Portlaoise	M	0.5	<0.7	0.0	-100.0%	0.9	-100.0%	0	3,716	0.0	0	3,393	0.0	0	3,506	0.0
MRH Tullamore	M	0.6	<0.7	0.5	-33.1%	0.5	-2.2%	0	7,277	0.0	0	6,798	0.0	1	7,276	1.4
Naas General Hospital	M	0.8	<0.7	0.5	-21.8%	0.6	-5.0%	0	6,421	0.0	0	5,525	0.0	1	6,330	1.6
St. James's Hospital	M	1.2	<0.7	1.2	69.5%	1.8	-33.5%	2	22,007	0.9	3	20,140	1.5			
St. Luke's Radiation Oncology Network	M	1.0	<0.7	0.0	-100.0%	4.1	-100.0%	0	722	0.0	0	687	0.0	0	721	0.0
Tallaght University Hospital	M	1.1	<0.7	0.9	24.0%	1.4	-36.3%	1	16,019	0.6	2	14,403	1.4	1	15,669	0.6
HSE Dublin & North East	M	0.9	<0.7	1.0	45.0%	0.9	9.0%	8	85,955	0.9	11	78,423	1.4	4	62,154	0.6
Beaumont Hospital	M	1.4	<0.7	1.2	75.1%	1.5	-20.0%	2	22,713	0.9	4	20,543	1.9	2	22,031	0.9
Cavan General Hospital	M	0.8	<0.7	0.5	-27.4%	1.0	-51.3%	1	6,842	1.5	0	6,270	0.0	0	6,573	0.0
Connolly Hospital	M	0.5	<0.7	0.6	-8.1%	0.3	116.8%	1	10,647	0.9	0	9,642	0.0	1	10,790	0.9
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1	0.0				0	3	0.0
Mater Misericordiae University Hospital	M	1.0	<0.7	1.8	162.1%	1.0	91.4%	3	22,790	1.3	5	20,816	2.4			
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,013	0.0	0	1,158	0.0	0	1,074	0.0
Our Lady of Lourdes Hospital	M	0.5	<0.7	0.8	8.3%	0.5	45.5%	1	13,742	0.7	1	12,488	0.8	1	13,349	0.7
Our Lady's Hospital Navan	M	1.5	<0.7	1.1	58.0%	1.2	-8.4%	0	3,113	0.0	1	2,830	3.5	0	3,101	0.0
Rotunda Hospital	M	0.5	<0.7	0.0	-100.0%	0.6	-100.0%	0	5,094	0.0	0	4,676	0.0	0	5,233	0.0
HSE Dublin & South East	M	0.6	<0.7	1.0	37.8%	1.1	-10.2%	6	72,836	0.8	5	65,280	0.8	9	69,184	1.3
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	316	0.0	0	308	0.0	0	285	0.0
National Maternity Hospital	M	0.0	<0.7	2.0	182.5%	0.0		0	3,578	0.0	0	3,103	0.0	2	3,433	5.8
National Rehabilitation Hospital	M	0.2	<0.7	1.0	37.6%	0.0		0	3,636	0.0	0	3,178	0.0	1	3,570	2.8
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	276	0.0	0	278	0.0			
St. Columcille's Hospital	M	0.2	<0.7	0.0	-100.0%	0.9	-100.0%	0	3,789	0.0	0	3,458	0.0	0	3,747	0.0
St. Luke's General Hospital Kilkenny	M	0.3	<0.7	0.7	2.7%	1.3	-43.8%	2	10,152	2.0	0	8,654	0.0	0	9,010	0.0
St. Michael's Hospital	M	0.0	<0.7	1.3	83.4%	0.0		0	2,878	0.0	1	2,453	4.1	0	2,459	0.0
St. Vincent's University Hospital	M	0.8	<0.7	1.2	77.5%	1.2	0.7%	3	19,792	1.5	1	17,726	0.6	3	18,809	1.6
Tipperary University Hospital	M	1.0	<0.7	1.2	74.4%	1.6	-25.8%	0	8,774	0.0	2	7,793	2.6	1	8,009	1.2
UH Waterford	M	1.0	<0.7	1.0	49.5%	1.5	-31.0%	1	13,002	0.8	1	12,056	0.8	2	13,157	1.5
Wexford General Hospital	M	0.4	<0.7	0.0	-100.0%	0.5	-100.0%	0	6,643	0.0	0	6,273	0.0	0	6,705	0.0
HSE Mid West	M	0.8	<0.7	0.9	32.5%	0.5	93.6%	1	29,887	0.3	4	27,173	1.5	3	29,224	1.0
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,148	0.0	0	1,170	0.0	0	999	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,438	0.0	0	2,181	0.0	0	2,248	0.0
Nenagh Hospital	M	0.0	<0.7	1.7	149.9%	0.0		0	2,062	0.0	1	1,794	5.6	0	1,861	0.0
St. John's Hospital Limerick	M	0.6	<0.7	0.0	-100.0%	0.0		0	2,909	0.0	0	2,737	0.0	0	2,868	0.0
UH Limerick	M	1.1	<0.7	1.1	54.9%	0.7	44.7%	1	19,119	0.5	2	17,328	1.2	3	18,896	1.6
UMH Limerick	M	0.4	<0.7	1.5	118.9%	0.0		0	2,211	0.0	1	1,963	5.1	0	2,352	0.0
HSE South West	M	0.9	<0.7	0.4	-43.4%	1.1	-64.2%	3	43,907	0.7	2	39,502	0.5	0	42,786	0.0
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,733	0.0	0	1,465	0.0	0	1,703	0.0
Cork University Hospital	M	1.3	<0.7	0.2	-74.7%	1.8	-89.9%	1	19,652	0.5	0	17,613	0.0	0	19,280	0.0
Cork University Maternity Hospital	M	0.4	<0.7	0.0	-100.0%	0.0		0	4,049	0.0	0	3,504	0.0	0	3,809	0.0
Mallow General Hospital	M	1.1	<0.7	0.0	-100.0%	2.3	-100.0%	0	1,913	0.0	0	1,282	0.0	0	1,636	0.0
Mercy University Hospital	M	0.9	<0.7	1.5	113.3%	0.5	196.6%	2	6,944	2.9	1	6,338	1.6	0	6,811	0.0
South Infirmary Victoria University Hospital	M	0.4	<0.7	0.0	-100.0%	0.0		0	2,299	0.0	0	1,994	0.0	0	2,207	0.0
UH Kerry	M	0.8	<0.7	0.5	-35.0%	0.9	-50.2%	0	7,317	0.0	1	7,306	1.4	0	7,340	0.0
HSE West & North West	M	0.6	<0.7	1.1	62.1%	0.6	106.0%	5	49,040	1.0	8	44,487	1.8	3	47,493	0.6
Galway University Hospitals	M	0.7	<0.7	1.1	61.3%	0.4	186.2%	2	21,523	0.9	3	19,438	1.5	2	21,052	1.0
Letterkenny University Hospital	M	0.8	<0.7	1.9	170.3%	1.0	98.7%	2	10,910	1.8	3	9,779	3.1	1	11,025	0.9
Mayo University Hospital	M	0.4	<0.7			0.4										
Portlinculla University Hospital	M	0.2	<0.7	0.0	-100.0%	0.0		0	4,764	0.0	0	4,263	0.0	0	4,029	0.0
Roscommon University Hospital	M	0.5	<0.7	0.0	-100.0%	1.9	-100.0%	0	1,893	0.0	0	1,720	0.0	0	1,749	0.0
Sligo University Hospital	M	0.7	<0.7	1.0	48.4%	0.7	43.0%	1	9,950	1.0	2	9,287	2.2	0	9,638	0.0

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period March 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Jan			Feb			Mar		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.4	<2.0	2.4	19.7%	2.3	5.7%	93	358,893	2.6	71	325,061	2.2	73	305,660	2.4
HSE Dublin & Midlands	M	2.0	<2.0	2.3	13.7%	1.8	23.0%	15	77,268	1.9	15	70,196	2.1	16	54,819	2.9
Children's Health Ireland	M	0.3	<2.0	0.0	-100.0%	0.3	-100.0%	0	10,157	0.0	0	9,268	0.0	0	10,219	0.0
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.0	-100.0%	0.0		0	3,725	0.0	0	3,883	0.0	0	4,692	0.0
MRH Mullingar	M	1.7	<2.0	2.5	26.7%	2.2	14.4%	1	7,224	1.4	1	6,099	1.6	3	6,406	4.7
MRH Portlaoise	M	0.7	<2.0	3.8	88.4%	0.9	335.0%	0	3,716	0.0	3	3,393	8.8	1	3,506	2.9
MRH Tullamore	M	4.0	<2.0	1.9	-6.3%	2.9	-34.8%	1	7,277	1.4	1	6,798	1.5	2	7,276	2.7
Naas General Hospital	M	1.6	<2.0	2.7	36.8%	3.5	-20.9%	3	6,421	4.7	0	5,525	0.0	2	6,330	3.2
St. James's Hospital	M	1.9	<2.0	1.9	-5.1%	1.8	6.5%	5	22,007	2.3	3	20,140	1.5			
St. Luke's Radiation Oncology Network	M	3.1	<2.0	0.0	-100.0%	12.3	-100.0%	0	722	0.0	0	687	0.0	0	721	0.0
Tallaght University Hospital	M	3.4	<2.0	4.3	117.0%	1.8	138.9%	5	16,019	3.1	7	14,403	4.9	8	15,669	5.1
HSE Dublin & North East	M	2.3	<2.0	2.3	17.0%	2.0	15.5%	26	85,955	3.0	17	78,423	2.2	10	62,154	1.6
Beaumont Hospital	M	3.3	<2.0	3.1	53.2%	2.5	25.0%	7	22,713	3.1	6	20,543	2.9	7	22,031	3.2
Cavan General Hospital	M	1.0	<2.0	1.0	-49.2%	1.0	-2.6%	0	6,842	0.0	2	6,270	3.2	0	6,573	0.0
Connolly Hospital	M	1.9	<2.0	1.0	-51.7%	2.7	-63.9%	1	10,647	0.9	1	9,642	1.0	1	10,790	0.9
Louth County Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	1	0.0				0	3	0.0
Mater Misericordiae University Hospital	M	3.3	<2.0	5.5	175.2%	2.7	102.7%	17	22,790	7.5	7	20,816	3.4			
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	0.0	-100.0%	2.4	-100.0%	0	1,013	0.0	0	1,158	0.0	0	1,074	0.0
Our Lady of Lourdes Hospital	M	1.3	<2.0	0.3	-87.4%	1.3	-80.6%	1	13,742	0.7	0	12,488	0.0	0	13,349	0.0
Our Lady's Hospital Navan	M	1.8	<2.0	3.3	65.9%	0.0		0	3,113	0.0	1	2,830	3.5	2	3,101	6.4
Rotunda Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	5,094	0.0	0	4,676	0.0	0	5,233	0.0
HSE Dublin & South East	M	2.3	<2.0	2.1	6.1%	2.1	1.0%	15	72,836	2.1	12	65,280	1.8	17	69,184	2.5
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	316	0.0	0	308	0.0	0	285	0.0
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.0		0	3,578	0.0	0	3,103	0.0	0	3,433	0.0
National Rehabilitation Hospital	M	0.2	<2.0	0.0	-100.0%	0.0		0	3,636	0.0	0	3,178	0.0	0	3,570	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	276	0.0	0	278	0.0			
St. Columcille's Hospital	M	0.7	<2.0	0.0	-100.0%	0.9	-100.0%	0	3,789	0.0	0	3,458	0.0	0	3,747	0.0
St. Luke's General Hospital Kilkenny	M	2.4	<2.0	0.4	-82.0%	0.9	-57.8%	1	10,152	1.0	0	8,654	0.0	0	9,010	0.0
St. Michael's Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	2,878	0.0	0	2,453	0.0	0	2,459	0.0
St. Vincent's University Hospital	M	2.6	<2.0	2.3	15.4%	2.6	-12.8%	4	19,792	2.0	5	17,726	2.8	4	18,809	2.1
Tipperary University Hospital	M	3.7	<2.0	2.4	22.1%	4.1	-40.7%	0	8,774	0.0	2	7,793	2.6	4	8,009	5.0
UH Waterford	M	2.6	<2.0	4.7	135.5%	2.8	69.2%	8	13,002	6.2	5	12,056	4.1	5	13,157	3.8
Wexford General Hospital	M	2.4	<2.0	3.1	52.9%	2.0	53.6%	2	6,643	3.0	0	6,273	0.0	4	6,705	6.0
HSE Mid West	M	3.2	<2.0	2.2	10.1%	2.8	-20.0%	6	29,887	2.0	7	27,173	2.6	6	29,224	2.1
Croom Orthopaedic Hospital	M	1.6	<2.0	0.0	-100.0%	0.0		0	1,148	0.0	0	1,170	0.0	0	999	0.0
Ennis Hospital	M	2.4	<2.0	0.0	-100.0%	3.2	-100.0%	0	2,438	0.0	0	2,181	0.0	0	2,248	0.0
Nenagh Hospital	M	2.3	<2.0	0.0	-100.0%	3.5	-100.0%	0	2,062	0.0	0	1,794	0.0	0	1,861	0.0
St. John's Hospital Limerick	M	2.4	<2.0	4.7	134.9%	1.2	300.7%	2	2,909	6.9	2	2,737	7.3	0	2,868	0.0
UH Limerick	M	3.9	<2.0	2.7	35.5%	3.2	-14.9%	4	19,119	2.1	5	17,328	2.9	6	18,896	3.2
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	1.5	-100.0%	0	2,211	0.0	0	1,963	0.0	0	2,352	0.0
HSE South West	M	2.8	<2.0	3.0	50.6%	3.0	0.3%	15	43,907	3.4	13	39,502	3.3	10	42,786	2.3
Bantry General Hospital	M	2.1	<2.0	4.1	104.0%	0.0		1	1,733	5.8	1	1,465	6.8	0	1,703	0.0
Cork University Hospital	M	3.2	<2.0	3.0	50.3%	3.5	-14.5%	6	19,652	3.1	6	17,613	3.4	5	19,280	2.6
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	4,049	0.0	0	3,504	0.0	0	3,809	0.0
Mallow General Hospital	M	2.1	<2.0	4.1	107.0%	0.0		1	1,913	5.2	0	1,282	0.0	1	1,636	6.1
Mercy University Hospital	M	2.8	<2.0	3.5	74.2%	1.5	130.7%	4	6,944	5.8	1	6,338	1.6	2	6,811	2.9
South Infirmary Victoria University Hospital	M	1.2	<2.0	3.1	53.8%	1.4	116.3%	0	2,299	0.0	1	1,994	5.0	1	2,207	4.5
UH Kerry	M	4.2	<2.0	3.6	82.1%	6.4	-43.1%	3	7,317	4.1	4	7,306	5.5	1	7,340	1.4
HSE West & North West	M	2.4	<2.0	2.6	31.2%	2.5	3.5%	16	49,040	3.3	7	44,487	1.6	14	47,493	2.9
Galway University Hospitals	M	2.7	<2.0	3.5	77.4%	3.2	12.4%	13	21,523	6.0	2	19,438	1.0	7	21,052	3.3
Letterkenny University Hospital	M	3.9	<2.0	2.2	10.4%	4.1	-46.5%	0	10,910	0.0	3	9,779	3.1	4	11,025	3.6
Mayo University Hospital	M	0.5	<2.0			0.7										
Portlinculla University Hospital	M	2.8	<2.0	2.3	14.9%	1.5	51.6%	0	4,764	0.0	1	4,263	2.3	2	4,029	5.0
Roscommon University Hospital	M	0.5	<2.0	1.9	-6.8%	1.9	0.6%	1	1,893	5.3	0	1,720	0.0	0	1,749	0.0
Sligo University Hospital	M	2.1	<2.0	1.4	-30.7%	1.5	-4.7%	2	9,950	2.0	1	9,287	1.1	1	9,638	1.0

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

No. of new cases of CPE (KPI No: A105)								Reporting Period March 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
National	M	1,509			278		320	-13.1%	136	107	104	67
HSE Dublin & Midlands	M	255			68		57	19.3%	21	24	27	17
Children's Health Ireland	M	12			3		2	50.0%	2	0	3	0
Coombe Women and Infants University Hospital	M	2			1		1	0.0%	0	0	0	1
MRH Mullingar	M	34			15		5	200.0%	5	5	5	5
MRH Portlaoise	M	9			3		3	0.0%	1	0	2	1
MRH Tullamore	M	20			3		3	0.0%	2	2	0	1
Naas General Hospital	M	10			14		0		0	1	9	4
St. James's Hospital	M	71			11		16	-31.3%	5	6	5	
St. Luke's Radiation Oncology Network	M	1			0		0		0	0	0	0
Tallaght University Hospital	M	96			18		27	-33.3%	6	10	3	5
HSE Dublin & North East	M	241			37		62	-40.3%	22	15	13	9
Beaumont Hospital	M	82			19		27	-29.6%	2	10	6	3
Cavan General Hospital	M	11			2		2	0.0%	0	0	0	2
Connolly Hospital	M	21			7		7	0.0%	3	3	1	3
Louth County Hospital	M	4			1		0		0	0	1	0
Mater Misericordiae University Hospital	M	58			4		12	-66.7%	6	2	2	
National Orthopaedic Hospital Cappagh	M	4			0		2	-100.0%	0	0	0	0
Our Lady of Lourdes Hospital	M	41			3		8	-62.5%	5	0	3	0
Our Lady's Hospital Navan	M	18			1		3	-66.7%	6	0	0	1
Rotunda Hospital	M	2			0		1	-100.0%	0	0	0	0
HSE Dublin & South East	M	280			40		60	-33.3%	32	14	15	11
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
National Maternity Hospital	M	2			0		0		0	0	0	0
National Rehabilitation Hospital	M	2			1		0		0	0	1	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			1		0		0	0	0	1
St. Luke's General Hospital Kilkenny	M	18			0		7	-100.0%	1	0	0	0
St. Michael's Hospital	M	4			0		1	-100.0%	0	0	0	0
St. Vincent's University Hospital	M	152			16		39	-59.0%	11	4	6	6
Tipperary University Hospital	M	12			8		0		2	3	4	1
UH Waterford	M	77			12		11	9.1%	18	5	4	3
Wexford General Hospital	M	12			2		2	0.0%	0	2	0	0
HSE Mid West	M	328			61		53	15.1%	26	25	22	14
Croom Orthopaedic Hospital	M	4			1		0		0	0	0	1
Ennis Hospital	M	2			4		0		1	3	0	1
Nenagh Hospital	M	1			0		0		0	0	0	0
St. John's Hospital Limerick	M	26			4		1	300.0%	3	0	3	1
UH Limerick	M	292			51		52	-1.9%	21	21	19	11
UMH Limerick	M	3			1		0		1	1	0	0
HSE South West	M	159			24		31	-22.6%	7	12	9	3
Bantry General Hospital	M	4			0		2	-100.0%	0	0	0	0
Cork University Hospital	M	110			18		18	0.0%	7	9	6	3
Cork University Maternity Hospital	M	6			1		0		0	1	0	0
Mallow General Hospital	M	7			1		0		0	1	0	0
Mercy University Hospital	M	16			2		4	-50.0%	0	0	2	0
South Infirmary Victoria University Hospital	M	4			0		2	-100.0%	0	0	0	0
UH Kerry	M	12			2		5	-60.0%	0	1	1	0
HSE West & North West	M	246			48		57	-15.8%	28	17	18	13
Galway University Hospitals	M	116			36		22	63.6%	22	10	16	10
Letterkenny University Hospital	M	19			4		4	0.0%	1	3	1	0
Mayo University Hospital	M	39					7					
Portiuncula University Hospital	M	30			1		11	-90.9%	4	1	0	0
Roscommon University Hospital	M	10			2		4	-50.0%	0	2	0	0
Sligo University Hospital	M	32			5		9	-44.4%	1	1	1	3

Notes

1. Data source BIU Acute.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Rate of defined and suspected venous thromboembolism (KPI No: A140)

Reporting Period March 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Nov	Dec	Jan	Feb
National	M-1M	9.9			10.5		9.5	10.4%	10.3	9.8	10.4	10.6
HSE Dublin & Midlands	M-1M	13.0			11.4		13.6	-16.0%	12.8	12.6	12.6	9.2
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
MRH Mullingar	M-1M	7.0			3.0		2.7	11.5%	5.3	7.1	4.7	0.0
MRH Portlaoise	M-1M	8.6			8.2		11.1	-26.2%	6.1	2.6	10.6	4.2
MRH Tullamore	M-1M	12.4			10.3		16.1	-36.0%	12.6	10.9	10.2	10.6
Naas General Hospital	M-1M	8.0			14.3		14.9	-4.1%	8.5	6.7	16.1	0.0
St. James's Hospital	M-1M	15.5			11.9		13.6	-12.4%	16.4	18.3	11.8	12.0
St. Luke's Radiation Oncology Network	M-1M	15.9			44.4		16.9	162.2%	0.0	38.5	46.5	0.0
Tallaght University Hospital	M-1M	16.5			14.7		17.1	-13.9%	16.1	13.1	17.5	11.2
HSE Dublin & North East	M-1M	10.0			11.1		10.1	9.2%	8.9	10.5	11.1	11.0
Beaumont Hospital	M-1M	10.8			8.6		11.7	-26.0%	7.7	9.7	8.8	8.4
Cavan General Hospital	M-1M	8.3			14.2		9.1	56.0%	8.8	8.1	12.6	16.3
Connolly Hospital	M-1M	8.8			12.5		7.2	73.8%	5.8	9.9	13.4	11.5
Mater Misericordiae University Hospital	M-1M	14.5			14.1		14.3	-1.5%	15.6	16.7	15.0	13.1
National Orthopaedic Hospital Cappagh	M-1M	1.3			11.9		0.0		4.8	0.0	0.0	23.4
Our Lady of Lourdes Hospital	M-1M	6.8			7.0		7.4	-5.2%	6.1	6.3	8.5	5.3
Our Lady's Hospital Navan	M-1M	8.1			9.8		9.1	8.2%	3.1	12.2	9.7	10.0
HSE Dublin & South East	M-1M	8.2			7.3		6.7	9.0%	9.8	6.1	5.0	11.0
Kilcreene Regional Orthopaedic Hospital	M-1M	1.4			0.0		0.0		0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	4.4			9.1		0.0		9.4	7.1	10.2	0.0
St. Luke's General Hospital Kilkenny	M-1M	4.7			5.6		2.9	90.1%	4.2	2.7	1.3	10.3
St. Michael's Hospital	M-1M	5.6			14.1		5.4	163.4%	5.9	5.6	5.1	25.5
St. Vincent's University Hospital	M-1M	13.8			0.0		11.8	-100.0%	19.0	9.0	0.0	
Tipperary University Hospital	M-1M	5.6			6.0		5.0	20.0%	4.9	4.7	7.3	0.0
UH Waterford	M-1M	9.1			0.0		7.6	-100.0%	11.2	7.7	0.0	
Wexford General Hospital	M-1M	4.3			16.9		3.4	392.4%	4.8	4.7	17.8	0.0
HSE Mid West	M-1M	7.8			7.3		7.1	2.3%	9.5	8.0	8.8	5.6
Croom Orthopaedic Hospital	M-1M	2.1			3.9		3.0	29.3%	0.0	0.0	8.1	0.0
Ennis Hospital	M-1M	4.3			9.3		5.2	78.0%	12.3	0.0	12.2	6.4
Nenagh Hospital	M-1M	3.9			0.0		7.5	-100.0%	7.8	8.2	0.0	0.0
St. John's Hospital Limerick	M-1M	8.9			9.3		8.5	9.6%	5.6	21.6	6.4	12.0
UH Limerick	M-1M	8.9			7.7		7.5	1.8%	10.7	8.0	9.4	5.6
HSE South West	M-1M	11.4			12.6		11.5	10.1%	11.2	10.1	10.2	15.4
Bantry General Hospital	M-1M	11.9			17.8		14.7	20.4%	6.7	5.8	16.2	19.6
Cork University Hospital	M-1M	12.9			14.5		13.5	7.3%	14.6	12.7	12.7	16.6
Mallow General Hospital	M-1M	3.8			2.8		6.1	-53.3%	0.0	13.9	0.0	6.5
Mercy University Hospital	M-1M	10.6			11.5		12.6	-8.4%	6.5	3.3	7.8	15.7
South Infirmary Victoria University Hospital	M-1M	5.9			5.4		5.8	-7.0%	0.0	0.0	0.0	11.6
UH Kerry	M-1M	11.7			12.4		6.0	104.9%	14.6	12.1	10.7	14.3
HSE West & North West	M-1M	8.1			10.0		6.9	44.9%	9.8	9.7	10.4	9.4
Galway University Hospitals	M-1M	11.8			12.8		5.9	116.5%	15.1	13.1	12.5	13.2
Letterkenny University Hospital	M-1M	8.1			10.2		9.7	5.5%	8.2	10.6	11.6	8.4
Mayo University Hospital	M-1M	5.3			4.4		7.9	-43.6%	6.0	5.5	5.6	0.0
Portiuncula University Hospital	M-1M	7.8			0.0		6.9	-100.0%	6.7	2.2	0.0	0.0
Roscommon University Hospital	M-1M	3.4			0.0		0.0		0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	4.4			10.8		4.6	134.7%	7.6	11.5	14.4	6.8

Notes

1. Source: HPO HIPE Data.

Primary Care Reimbursement Services

Primary Care Reimbursement Service		Reporting Period March 2025													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
Medical Cards															
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,561,730	1,504,091	1,539,762	1,554,441	1.0%	1,598,479	-2.8%	1,561,730	1,558,252	1,555,424	1,554,441	
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	720,247	820,328	758,271	739,337	-2.5%	660,487	11.9%	720,247	726,954	732,885	739,337	
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.9%	0.9%	99.8%	0.1%	99.9%	99.9%	99.9%	99.9%	
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	92.0%	95%	95%	98.0%	3.2%	96.8%	1.3%	92.0%	98.6%	95.6%	98.0%	
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.3%	96%	96%	99.1%	3.2%	99.1%	-0.0%	99.3%	99.3%	99.2%	99.1%	
General Medical Services Scheme															
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	21,574,827	23,258,627	5,824,360	5,404,348	-7.2%	5,413,507	-0.2%	1,813,761	1,852,670	1,860,025	1,691,653	
PCRS12	No. of General Medical Services Schemes line items	National	M	70,470,148	71,957,125	18,009,992	17,979,904	-0.2%	17,591,140	2.2%	5,967,347	6,185,082	6,153,151	5,641,671	
Long Term Illness Scheme															
PCRS7	No of Long Term Illness Scheme claims	National	M	3,352,676	3,393,661	833,837	848,011	1.7%	815,423	4.0%	284,348	288,039	290,784	269,188	
PCRS8	No. Of Long Term Illness Scheme line items	National	M	11,626,674	11,630,629	2,868,847	2,994,354	4.4%	2,839,354	5.5%	988,207	1,022,055	1,021,534	950,765	
Drug Payment Scheme															
PCRS9	No. of Drug Payment Schemes claims	National	M	5,773,836	6,522,790	1,592,494	1,572,732	-1.2%	1,385,047	13.6%	514,349	544,410	542,660	485,662	
PCRS10	No. of Drug Payment Schemes items	National	M	18,491,084	20,214,707	4,937,529	5,071,328	2.7%	4,429,434	14.5%	1,642,072	1,761,665	1,730,099	1,579,564	
High Tech Drugs Scheme															
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,212,304	1,208,266	296,224	318,516	7.5%	292,234	9.0%	105,594	106,620	107,375	104,521	
Dental Treatment Service Scheme															
PCRS21	No of dental treatment service scheme treatments	National	M	1,043,516	1,081,631	267,068	270,189	1.2%	267,028	1.2%	79,024	64,117	106,723	99,349	
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,004,026	1,045,483	258,920	261,682	1.1%	258,584	1.2%	75,464	61,646	103,862	96,174	
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	39,490	36,159	8,177	8,507	4.0%	8,444	0.7%	3,560	2,471	2,861	3,175	
Community Ophthalmic Scheme															
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	696,471	679,245	161,123	150,536	-6.6%	160,353	-6.1%	59,844	37,668	54,942	57,926	
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,145	577,595	135,806	124,962	-8.0%	132,484	-5.7%	50,664	30,912	45,933	48,117	
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	115,326	101,650	25,173	25,574	1.6%	27,869	-8.2%	9,180	6,756	9,009	9,809	

Disability Services

Disability Services		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Disability Act														
DIS1	No. of requests for assessments of need received for children	National	Q	10,690	10,300	2,582	3,131	21.3%	2,603	20.3%	2,838			3,131
		HSE Dublin & Midlands	Q	2,857	2,857	716	678	-5.3%	716	-5.3%	723			678
		HSE Dublin & North East	Q	3,067	2,884	722	834	15.5%	740	12.7%	887			834
		HSE Dublin & South East	Q	2,062	1,970	495	639	29.1%	513	24.6%	536			639
		HSE Mid West	Q	227	212	53	77	45.3%	57	35.1%	63			77
		HSE South West	Q	1,716	1,624	407	562	38.1%	371	51.5%	436			562
		HSE West & North West	Q	761	753	189	341	80.4%	206	65.5%	193			341
DIS3	% of child assessments completed within the timelines as provided for in the regulations	National	Q	10.4%	100%	100%	6.9%	-93.1%	11.1%	-37.5%	10.5%			6.9%
		HSE Dublin & Midlands	Q	10.0%	100%	100%	9.1%	-90.9%	8.6%	5.7%	16.1%			9.1%
		HSE Dublin & North East	Q	3.6%	100%	100%	2.1%	-97.9%	8.0%	-73.4%	2.7%			2.1%
		HSE Dublin & South East	Q	16.5%	100%	100%	7.1%	-92.9%	14.0%	-49.4%	18.2%			7.1%
		HSE Mid West	Q	14.0%	100%	100%	2.0%	-98.0%	30.8%	-93.6%	14.3%			2.0%
		HSE South West	Q	11.2%	100%	100%	5.1%	-94.9%	11.7%	-56.4%	6.6%			5.1%
		HSE West & North West	Q	21.2%	100%	100%	34.7%	-65.3%	14.0%	147.5%	24.1%			34.7%
Personalised Budgets														
DIS111	No. of adults with disabilities participating in personalised budgets demonstration projects (Stage 4 Living Phase)	National	Q	125	52	13			36					
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,660	8,695	8,695	8,705	0.1%	8,472	2.8%	8,660	8,662	8,682	8,705
		HSE Dublin & Midlands	M		1,719	1,719	1,728	0.5%				1,722	1,728	1,728
		HSE Dublin & North East	M		1,990	1,990	1,996	0.3%				1,983	1,989	1,996
		HSE Dublin & South East	M		1,519	1,519	1,517	-0.1%				1,506	1,515	1,517
		HSE Mid West	M		839	839	837	-0.2%				834	832	837
		HSE South West	M		1,171	1,171	1,166	-0.4%				1,161	1,161	1,166
		HSE West & North West	M		1,457	1,457	1,461	0.3%				1,456	1,457	1,461
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	220	70	18	43	138.9%	40	7.5%	26	8	21	14
DIS109	No. of intensive support packages for priority 1 cases	National	M	610	575	564	612	8.5%	462	32.5%	9	568	12	32
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	57	21	5	5	0.0%	11	-54.5%	20	3	2	0
		HSE Dublin & Midlands	M		0	0	0					0	0	0
		HSE Dublin & North East	M		0	0	1					0	1	0
		HSE Dublin & South East	M		4	1	0	-100.0%				0	0	0
		HSE Mid West	M		9	2	3	50.0%				3	0	0
		HSE South West	M		7	2	1	-50.0%				0	1	0
		HSE West & North West	M		1	0	0					0	0	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,046	2,290	2,290	2,038	-11.0%	1,988	2.5%	2,046	2,045	2,052	2,038
		HSE Dublin & Midlands	M	379	382	382	371	-2.9%	366	1.4%	379	371	371	371
		HSE Dublin & North East	M	436	435	435	441	1.4%	412	7.0%	436	444	449	441
		HSE Dublin & South East	M	316	479	479	323	-32.6%	302	7.0%	316	314	320	323
		HSE Mid West	M	218	221	221	226	2.3%	211	7.1%	218	225	224	226
		HSE South West	M	369	389	389	354	-9.0%	345	2.6%	369	362	358	354
		HSE West & North West	M	328	384	384	323	-15.9%	352	-8.2%	328	329	330	323

Social Inclusion

Social Inclusion		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Needle Exchange														
SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	National	Q-1Q	1,451	1,500	1,500	1,115	-25.7%	1,451	-23.2%	1,115			
		HSE Dublin & Midlands	Q-1Q											
		HSE Dublin & North East	Q-1Q											
		HSE Dublin & South East	Q-1Q											
		HSE Mid West	Q-1Q											
		HSE South West	Q-1Q											
		HSE West & North West	Q-1Q											
Homeless Services														
SI52	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed within two weeks of admission	National	Q	89.0%	86%	86%	86.9%	1.0%	89.7%	-3.2%	89.0%			86.9%
		HSE Dublin & Midlands	Q		86%	86%	92.5%	7.6%						92.5%
		HSE Dublin & North East	Q		86%	86%	80.1%	-6.8%						80.1%
		HSE Dublin & South East	Q		86%	86%	85.7%	-0.3%						85.7%
		HSE Mid West	Q		86%	86%	79.0%	-8.1%						79.0%
		HSE South West	Q		86%	86%	88.2%	2.6%						88.2%
		HSE West & North West	Q		86%	86%	93.4%	8.6%						93.4%
SI53	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed and are being supported to manage e.g. their physical / general health, mental health and / or addiction issues as part of their care / support plan	National	Q	81.9%	85%	85%	82.8%	-2.6%	86.1%	-3.9%	81.9%			82.8%
		HSE Dublin & Midlands	Q		85%	85%	86.0%	1.2%						86.0%
		HSE Dublin & North East	Q		85%	85%	72.6%	-14.6%						72.6%
		HSE Dublin & South East	Q		85%	85%	84.8%	-0.3%						84.8%
		HSE Mid West	Q		85%	85%	86.8%	2.1%						86.8%
		HSE South West	Q		85%	85%	78.5%	-7.7%						78.5%
		HSE West & North West	Q		85%	85%	86.2%	1.4%						86.2%
Traveller Health														
SI59	No. of people who received information on cardiovascular health or participated in related initiatives	National	Q	8,581	5,272	1,319	1,248	-5.4%	1,937	-35.6%	1,357			1,248
		HSE Dublin & Midlands	Q		1,192	298	715	139.9%						715
		HSE Dublin & North East	Q		928	232	284	22.4%						284
		HSE Dublin & South East	Q		850	213	28	-86.9%						28
		HSE Mid West	Q		562	141	0	-100.0%						0
		HSE South West	Q		557	139	50	-64.0%						50
		HSE West & North West	Q		1,183	296	171	-42.2%						171

Social Inclusion		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
SI60	No. of people who received information on or participated in positive mental health initiatives	National	Q	9,710	5,272	1,319	2,196	66.5%	2,754	-20.3%	1,753			2,196
		HSE Dublin & Midlands	Q		1,192	298	751	152.0%						751
		HSE Dublin & North East	Q		928	232	202	-12.9%						202
		HSE Dublin & South East	Q		850	213	32	-85.0%						32
		HSE Mid West	Q		562	141	943	568.8%						943
		HSE South West	Q		557	139	150	7.9%						150
		HSE West & North West	Q		1,183	296	118	-60.1%						118
Substance Use														
SI22	% of substance users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	96.4%	100%	100%	96.7%	-3.3%	96.4%	0.3%	98.3%			
		HSE Dublin & Midlands	Q-1Q	97.3%	100%	100%	97.6%	-2.4%	97.3%	0.3%	98.7%			
		HSE Dublin & North East	Q-1Q	83.1%	100%	100%	97.9%	-2.1%	83.1%	17.7%	100.0%			
		HSE Dublin & South East	Q-1Q	99.2%	100%	100%	97.4%	-2.6%	99.2%	-1.7%	99.5%			
		HSE Mid West	Q-1Q	90.1%	100%	100%	94.2%	-5.8%	90.1%	4.5%	92.9%			
		HSE South West	Q-1Q	93.7%	100%	100%	93.0%	-7.0%	93.7%	-0.7%	96.3%			
		HSE West & North West	Q-1Q	97.9%	100%	100%	95.6%	-4.4%	97.9%	-2.4%	96.1%			
SI25	% of substance users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	93.9%	100%	100%	98.1%	-1.9%	93.9%	4.5%	100.0%			
		HSE Dublin & Midlands	Q-1Q	90.0%	100%	100%	97.8%	-2.2%	90.0%	8.7%	100.0%			
		HSE Dublin & North East	Q-1Q	99.5%	100%	100%	98.9%	-1.1%	99.5%	-0.7%	100.0%			
		HSE Dublin & South East	Q-1Q	91.7%	100%	100%	100.0%	0.0%	91.7%	9.1%	100.0%			
		HSE Mid West	Q-1Q		100%	100%								
		HSE South West	Q-1Q	76.2%	100%	100%	87.5%	-12.5%	76.2%	14.8%	100.0%			
		HSE West & North West	Q-1Q	90.0%	100%	100%	96.7%	-3.3%	90.0%	7.4%	100.0%			
Problem Alcohol Use														
SI36	% of problem alcohol users (over 18 years) for whom treatment has commenced within one calendar month following assessment	National	Q-1Q	97.8%	100%	100%	97.5%	-2.5%	97.8%	-0.3%	98.7%			
		HSE Dublin & Midlands	Q-1Q	98.8%	100%	100%	94.8%	-5.2%	98.8%	-4.1%	97.1%			
		HSE Dublin & North East	Q-1Q	97.1%	100%	100%	100.0%	0.0%	97.1%	3.0%	100.0%			
		HSE Dublin & South East	Q-1Q	99.8%	100%	100%	99.2%	-0.8%	99.8%	-0.5%	99.6%			
		HSE Mid West	Q-1Q	77.8%	100%	100%	100.0%	0.0%	77.8%	28.6%	100.0%			
		HSE South West	Q-1Q	91.4%	100%	100%	93.7%	-6.3%	91.4%	2.5%	96.6%			
		HSE West & North West	Q-1Q	98.8%	100%	100%	96.8%	-3.2%	98.8%	-2.0%	98.2%			
SI39	% of problem alcohol users (under 18 years) for whom treatment has commenced within one week following assessment	National	Q-1Q	50.0%	100%	100%	92.9%	-7.1%	50.0%	85.7%	100.0%			
		HSE Dublin & Midlands	Q-1Q	87.5%	100%	100%	100.0%	0.0%	87.5%	14.3%				
		HSE Dublin & North East	Q-1Q		100%	100%								
		HSE Dublin & South East	Q-1Q	100.0%	100%	100%	90.0%	-10.0%	100.0%	-10.0%	100.0%			
		HSE Mid West	Q-1Q		100%	100%								
		HSE South West	Q-1Q	10.0%	100%	100%	100.0%	0.0%	10.0%	900.0%				
		HSE West & North West	Q-1Q	90.9%	100%	100%	90.0%	-10.0%	90.9%	-1.0%	100.0%			

Social Inclusion		Reporting Period March 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
Opioid Agonist Treatment														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,154	10,400	10,400	10,072	-3.2%	10,469	-3.8%	10,154	10,110	10,072	
		HSE Dublin & Midlands	M-1M		3,953	3,953	3,793	-4.0%				3,807	3,793	
		HSE Dublin & North East	M-1M		3,222	3,222	3,087	-4.2%				3,106	3,087	
		HSE Dublin & South East	M-1M		1,705	1,705	1,684	-1.2%				1,706	1,684	
		HSE Mid West	M-1M		446	446	451	1.1%				446	451	
		HSE South West	M-1M		800	800	781	-2.4%				773	781	
		HSE West & North West	M-1M		274	274	276	0.7%				272	276	
SI64	Mean time in Clinics from referral to assessment for opioid agonist treatment	National	M-1M		4.0	4.0	1.4	-66.0%				1.9	1.4	
SI65	Mean time in Clinics from opioid agonist treatment assessment to treatment commenced	National	M-1M		28.0	28.0	4.2	-84.9%				2.8	4.2	
Migrant Health														
SI61	No of staff who completed the eLearning Intercultural Awareness programme	National	M-1M		2,500	417	785	88.2%				450	335	
SI62	No. of staff who completed the eLearning Introduction to Guidance on Ethnic Data Collection	National	M-1M		500	83	65	-21.7%				36	29	
DSGBV														
SI63	No. of staff who have completed the online Domestic, Sexual and Gender-Based Violence (DSGBV) Training programme	National	M-1M		3,000	500	2,058	311.6%				1,434	624	

Strong Foundations

Human Resources

Attendance Management

March 2025

Health Service Absence Rate - by Staff Category: Mar 2025	Certified absence	Self Certified Absence	Total absence rate
Total	5.27%	0.80%	6.07%
Medical & Dental	1.55%	0.31%	1.86%
Nursing & Midwifery	5.62%	1.03%	6.66%
Health & Social Care Professionals	4.26%	0.63%	4.89%
Management & Administrative	4.84%	0.53%	5.37%
General Support	7.08%	0.76%	7.83%
Patient & Client Care	7.05%	1.02%	8.07%

March 2025

Health Service Absence Rate - by Care Group: Mar 2025	Certified absence	Self Certified Absence	Total absence rate
Total	5.27%	0.80%	6.07%
Acute Hospital Services	4.89%	0.85%	5.74%
Acute Services	4.89%	0.85%	5.74%
Community Health & Wellbeing	5.58%	0.49%	6.07%
Primary Care	5.94%	0.58%	6.52%
Disabilities	5.23%	0.74%	5.97%
Mental Health	5.35%	0.74%	6.09%
Older People	7.79%	1.12%	8.91%
Community Services	5.88%	0.78%	6.65%
Regional Service Support Functions	4.46%	0.32%	4.78%
National Services & Central Functions	4.87%	0.58%	5.45%

March 2025

Health Service Absence Rate - by Care Group : Mar 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.27%	0.80%	6.07%	1.86%	6.66%	4.89%	5.37%	7.83%	8.07%
Acute Hospital Services	4.89%	0.85%	5.74%	1.47%	6.43%	4.65%	5.74%	8.43%	8.53%
Acute Services	4.89%	0.85%	5.74%	1.47%	6.43%	4.65%	5.74%	8.43%	8.53%
Community Health & Wellbeing	5.58%	0.49%	6.07%		4.43%	0.00%	5.49%		7.07%
Primary Care	5.94%	0.58%	6.52%	4.38%	7.01%	5.85%	6.40%	5.95%	8.99%
Disabilities	5.23%	0.74%	5.97%	1.69%	5.92%	4.86%	4.85%	5.68%	6.73%
Mental Health	5.35%	0.74%	6.09%	3.11%	6.65%	5.12%	6.28%	6.16%	7.15%
Older People	7.79%	1.12%	8.91%	0.31%	9.23%	3.82%	6.11%	8.28%	9.95%
Community Services	5.88%	0.78%	6.65%	3.54%	7.11%	5.12%	5.89%	6.67%	7.71%
Regional Service Support Functions	4.46%	0.32%	4.78%	0.00%	6.27%	6.29%	4.26%	5.64%	4.21%
National Services & Central Functions	4.87%	0.58%	5.45%	4.85%	3.86%	4.58%	4.19%	4.71%	9.69%

March 2025

Health Service Absence Rate - Health Region & IHA : Mar 2025	Certified absence	Self- certified absence	Total absence rate
Total	5.27%	0.80%	6.07%
Dublin South City and West	4.78%	0.88%	5.66%
Dublin South West	4.37%	0.89%	5.26%
Kildare West Wicklow	6.58%	0.81%	7.39%
Midlands	6.51%	0.91%	7.42%
Regional EMT	0.00%	0.00%	0.00%
Regional Support Functions	0.79%	0.14%	0.93%
HSE Dublin & Midlands	5.23%	0.88%	6.11%
Cavan Monaghan	6.61%	0.88%	7.49%
Dublin North City and West	3.98%	0.64%	4.62%
Dublin North County	4.38%	0.52%	4.90%
Louth Meath	5.79%	0.87%	6.66%
Regional EMT	0.00%	0.00%	0.00%
Regional Support Functions	4.77%	0.27%	5.03%
HSE Dublin & North East	4.67%	0.68%	5.35%
Carlow Kilkenny and Tipperary South	5.94%	0.86%	6.80%
Dublin South and Wicklow	3.97%	0.70%	4.67%
Regional EMT	0.00%	0.00%	0.00%
Regional Support Functions	5.49%	0.24%	5.73%
Waterford Wexford	6.09%	0.83%	6.92%
HSE Dublin & South East	5.04%	0.77%	5.81%
Clare and Limerick County	6.10%	0.70%	6.79%
Limerick City and Tipperary North	5.17%	0.94%	6.12%
Regional EMT	3.78%	0.42%	4.20%
Regional Support Functions	3.91%	0.33%	4.24%
HSE Midwest	5.52%	0.83%	6.35%
Cork North and East	5.26%	0.83%	6.09%
Cork South and West	5.33%	1.08%	6.41%
Kerry	5.76%	0.78%	6.54%
Regional EMT	0.79%	0.00%	0.79%
Regional Support Functions	5.57%	0.53%	6.11%
HSE South West	5.39%	0.96%	6.36%
Donegal	7.63%	1.00%	8.62%
Dublin North County	3.74%	0.54%	4.28%
Galway Roscommon	5.53%	0.72%	6.25%
Mayo	6.49%	1.05%	7.54%
Regional EMT	1.13%	0.00%	1.13%
Regional Support Functions	4.51%	0.23%	4.74%
Sligo Leitrim	6.88%	0.75%	7.63%
HSE West & North West	6.29%	0.81%	7.10%
National Services and Schemes	6.31%	0.82%	7.13%
HSE Centre	3.86%	0.45%	4.32%

March 2025

Health Service Absence Rate - by Health Region : Mar 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.27%	0.80%	6.07%	1.86%	6.66%	4.89%	5.37%	7.83%	8.07%
HSE Dublin & Midlands	5.23%	0.88%	6.11%	1.38%	6.74%	4.77%	6.15%	7.41%	8.26%
HSE Dublin & North East	4.67%	0.68%	5.35%	1.63%	5.49%	4.32%	5.28%	7.60%	7.69%
HSE Dublin & South East	5.04%	0.77%	5.81%	1.71%	6.23%	4.89%	5.42%	8.21%	7.34%
HSE Midwest	5.52%	0.83%	6.35%	2.12%	7.01%	4.50%	6.49%	9.40%	6.48%
HSE South West	5.39%	0.96%	6.36%	1.96%	7.04%	5.95%	5.20%	7.05%	8.20%
HSE West & North West	6.29%	0.81%	7.10%	2.49%	8.16%	5.50%	6.05%	8.60%	8.86%
National Services and Schemes	6.31%	0.82%	7.13%	0.00%	0.00%	4.24%	4.74%	6.18%	9.74%
HSE Centre	3.86%	0.45%	4.32%	4.37%	4.98%	5.64%	4.02%	4.81%	6.10%

Health Service Absence Rate - Health Region by Care Group : Mar 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.27%	0.80%	6.07%	1.86%	6.66%	4.89%	5.37%	7.83%	8.07%
Acute Hospital Services	4.84%	0.97%	5.81%	1.15%	6.58%	5.32%	6.21%	7.93%	8.60%
Community Health & Wellbeing	9.13%	0.53%	9.66%		0.00%		4.83%		11.82%
Primary Care	6.69%	0.58%	7.27%	3.54%	7.17%	4.95%	8.70%	5.85%	11.89%
Disabilities	4.42%	0.62%	5.04%	1.02%	4.48%	3.92%	3.33%	5.52%	6.01%
Mental Health	5.68%	0.97%	6.65%	2.94%	6.64%	3.93%	10.60%	5.39%	9.74%
Older People	10.32%	1.14%	11.46%	0.00%	11.76%	2.43%	5.81%	8.14%	13.44%
Regional Support Functions	0.79%	0.14%	0.93%		0.00%	0.00%	1.10%		0.00%
Regional EMT	0.00%	0.00%	0.00%				0.00%		
HSE Dublin & Midlands	5.23%	0.88%	6.11%	1.38%	6.74%	4.77%	6.15%	7.41%	8.26%
Acute Hospital Services	4.07%	0.67%	4.74%	1.28%	5.27%	3.32%	4.99%	7.49%	7.03%
Community Health & Wellbeing	2.80%	0.81%	3.62%			0.00%	2.87%		4.42%
Primary Care	6.15%	0.61%	6.76%	4.67%	7.30%	5.31%	6.54%	8.65%	11.90%
Disabilities	5.27%	0.64%	5.91%	2.78%	4.93%	5.08%	5.83%	6.48%	7.34%
Mental Health	4.82%	0.70%	5.52%	2.70%	5.72%	4.57%	5.56%	5.66%	8.76%
Older People	6.77%	1.01%	7.78%	1.23%	6.75%	3.68%	7.64%	10.99%	9.01%
Regional Support Functions	4.77%	0.27%	5.03%	0.00%	9.14%	12.75%	4.00%	11.97%	
Regional EMT	0.00%	0.00%	0.00%				0.00%		
HSE Dublin & North East	4.67%	0.68%	5.35%	1.63%	5.49%	4.32%	5.28%	7.60%	7.69%
Acute Hospital Services	4.47%	0.70%	5.18%	1.21%	5.53%	4.15%	5.09%	8.52%	7.68%
Community Health & Wellbeing	5.13%	0.55%	5.69%			0.00%	2.48%		8.52%
Primary Care	6.48%	0.60%	7.08%	4.79%	8.77%	5.80%	7.40%	3.84%	7.98%
Disabilities	5.19%	0.96%	6.15%	0.00%	6.79%	6.04%	4.79%	5.07%	6.34%
Mental Health	4.86%	0.93%	5.79%	3.89%	5.99%	4.78%	6.79%	8.03%	4.57%
Older People	7.57%	0.97%	8.54%	0.00%	9.51%	2.92%	5.08%	7.09%	9.44%
Regional Support Functions	5.49%	0.24%	5.73%		8.54%	0.39%	4.78%	55.26%	
Regional EMT	0.00%	0.00%	0.00%				0.00%		
HSE Dublin & South East	5.04%	0.77%	5.81%	1.71%	6.23%	4.89%	5.42%	8.21%	7.34%
Acute Hospital Services	5.78%	1.05%	6.83%	1.99%	7.23%	3.84%	6.79%	11.07%	8.21%
Community Health & Wellbeing	8.59%	0.40%	8.99%		8.00%	0.00%	14.97%		6.13%
Primary Care	5.50%	0.56%	6.07%	3.51%	8.04%	6.50%	4.79%	0.97%	6.53%
Disabilities	4.28%	0.57%	4.85%	0.00%	4.46%	4.37%	6.19%	2.34%	5.08%
Mental Health	5.40%	0.38%	5.78%	2.32%	5.68%	4.23%	6.27%	5.89%	10.58%
Older People	7.12%	0.97%	8.09%	0.00%	9.23%	2.45%	9.57%	7.64%	7.49%
Regional Support Functions	3.91%	0.33%	4.24%		0.71%	0.73%	5.13%	2.23%	
Regional EMT	3.78%	0.42%	4.20%				4.20%		
HSE Midwest	5.52%	0.83%	6.35%	2.12%	7.01%	4.50%	6.49%	9.40%	6.48%
Acute Hospital Services	5.10%	0.98%	6.08%	1.55%	6.97%	5.75%	5.21%	7.11%	10.82%
Community Health & Wellbeing	8.05%	0.41%	8.46%		2.55%	0.00%	12.19%		6.43%
Primary Care	5.17%	0.77%	5.94%	3.98%	6.58%	5.60%	4.77%	10.76%	6.41%
Disabilities	4.96%	1.20%	6.17%	0.00%	5.29%	6.38%	4.05%	6.11%	6.59%
Mental Health	5.81%	0.65%	6.46%	3.66%	7.84%	6.59%	4.28%	2.09%	5.87%
Older People	7.27%	1.05%	8.32%	0.00%	7.94%	5.67%	5.39%	7.53%	9.70%
Regional Support Functions	5.57%	0.53%	6.11%	0.00%	6.72%	5.83%	6.52%	0.00%	4.37%
Regional EMT	0.79%	0.00%	0.79%			0.00%	0.93%		
HSE South West	5.39%	0.96%	6.36%	1.96%	7.04%	5.95%	5.20%	7.05%	8.20%
Acute Hospital Services	6.01%	0.89%	6.90%	2.19%	8.10%	5.33%	6.67%	9.66%	9.88%
Community Health & Wellbeing	1.15%	0.09%	1.23%		6.46%	0.00%	0.19%		1.60%
Primary Care	5.35%	0.44%	5.79%	5.39%	5.26%	6.94%	5.59%	5.65%	5.77%
Disabilities	7.33%	0.62%	7.94%	0.00%	10.29%	4.12%	6.00%	5.42%	8.79%
Mental Health	6.16%	0.57%	6.73%	2.87%	7.88%	6.35%	6.97%	5.35%	5.87%
Older People	7.69%	1.45%	9.14%	0.00%	10.21%	5.77%	5.93%	7.91%	9.49%
Regional Support Functions	4.51%	0.23%	4.74%	0.00%	4.78%	8.00%	4.35%		
Regional EMT	1.13%	0.00%	1.13%				1.13%		
HSE West & North West	6.29%	0.81%	7.10%	2.49%	8.16%	5.50%	6.05%	8.60%	8.86%
National Services and Schemes	6.31%	0.82%	7.13%	0.00%	0.00%	4.24%	4.74%	6.18%	9.74%
HSE Centre	3.86%	0.45%	4.32%	4.37%	4.98%	5.64%	4.02%	4.81%	6.10%

March 2025

Health Service Absence Rate - by Admin : Mar 2025	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Total absence rate
Total	1.86%	6.66%	4.89%	5.37%	7.83%	8.07%	5.27%	0.80%	6.07%
Health Service Executive	2.36%	7.49%	5.26%	5.68%	8.78%	9.89%	6.02%	0.82%	6.84%
Section 38 Hospitals	1.00%	5.30%	4.11%	4.81%	6.55%	6.17%	3.82%	0.78%	4.60%
Section 38 Voluntary Agencies	1.60%	5.15%	4.79%	4.21%	5.69%	5.81%	4.54%	0.75%	5.28%

March 2025

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Total absence rate
2025	1.94%	7.03%	5.16%	5.63%	8.34%	8.47%	5.53%	0.85%	6.38%
Mar 2025	1.86%	6.66%	4.89%	5.37%	7.83%	8.07%	5.27%	0.80%	6.07%
Feb 2025	2.03%	6.87%	4.99%	5.37%	7.90%	7.93%	5.31%	0.83%	6.14%
Dec 2024	2.12%	7.63%	5.91%	6.37%	8.94%	9.09%	5.94%	1.07%	7.01%
Mar 2024	1.73%	6.36%	4.62%	4.91%	7.46%	7.58%	4.89%	0.86%	5.75%

March 2025

Year / Month	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions	Certified absence	Self- certified absence	Total absence rate
2025	6.06%	6.06%	5.26%	6.82%	6.26%	6.60%	9.37%	7.02%	4.77%	5.53%	5.53%	0.85%	6.38%
Mar 2025	5.74%	5.74%	6.07%	6.52%	5.97%	6.09%	8.91%	6.65%	4.78%	5.45%	5.27%	0.80%	6.07%
Feb 2025	5.90%	5.90%	4.18%	6.57%	5.82%	6.47%	8.85%	6.65%	4.49%	5.36%	5.31%	0.83%	6.14%
Dec 2024	6.70%	6.70%	5.74%	7.59%	6.41%	7.41%	10.29%	7.59%	5.05%	6.42%	5.94%	1.07%	7.01%
Mar 2024	5.41%	5.41%	5.32%	6.04%	5.84%	5.96%	8.43%	6.39%	3.99%	4.88%	4.89%	0.86%	5.75%

Employment

Health Region by IHA: MARCH 2025

Health Region by IHA MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Overall	119,812.84	145,984.87	148,268.09	148,798.63	148,831.55	2,283.22	563.46	32.91	2,846.68	29,018.71	1.95%	167,547.00
Dublin South City and West	12,678.30	14,983.25	15,549.41	15,551.31	15,600.17	566.16	50.76	48.86	616.92	2,921.87	4.12%	17,339.00
Dublin South West	4,176.17	5,243.20	5,430.02	5,427.69	5,428.63	186.82	-1.39	0.94	185.43	1,252.46	3.54%	6,031.00
Kildare West Wicklow	2,191.41	2,667.34	2,685.89	2,665.33	2,659.05	18.55	-26.84	-6.28	-8.29	467.64	-0.31%	3,078.00
Midlands	6,265.16	7,333.91	7,376.46	7,340.63	7,373.44	42.55	-3.03	32.80	39.52	1,108.27	0.54%	8,432.00
Regional EMT			6.00	7.00	12.85	6.00	6.85	5.85	12.85	12.85	-100.00%	13.00
Regional Support Functions	33.44	146.74	131.91	132.96	124.56	-14.83	-7.35	-8.40	-22.18	91.12	-15.12%	133.00
HSE Dublin & Midlands	25,344.48	30,374.44	31,179.69	31,124.92	31,198.69	805.25	19.00	73.78	824.25	5,854.21	2.71%	35,026.00
Cavan Monaghan	2,382.45	3,028.14	2,969.78	2,977.52	2,933.32	-58.36	-36.46	-44.20	-94.82	550.87	-3.13%	3,353.00
Dublin North City and West	11,088.98	12,992.79	13,303.12	13,363.36	13,372.38	310.33	69.26	9.02	379.59	2,283.41	2.92%	15,040.00
Dublin North County	5,119.66	6,098.78	6,299.47	6,369.77	6,356.27	200.69	56.80	-13.50	257.49	1,236.61	4.22%	7,008.00
Louth Meath	5,551.04	6,331.84	6,378.78	6,352.20	6,340.38	46.94	-38.40	-11.82	8.54	789.34	0.13%	7,193.00
Regional EMT			9.00	9.66	14.89	9.00	5.89	5.23	14.89	14.89	-100.00%	15.00
Regional Support Functions	92.17	472.08	445.78	442.88	433.58	-26.30	-12.20	-9.30	-38.50	341.41	-8.16%	461.00
HSE Dublin & North East	24,234.30	28,923.63	29,405.93	29,515.39	29,450.82	482.30	44.89	-64.57	527.19	5,216.52	1.82%	33,070.00
Carlow Kilkenny and Tipperary South	4,503.39	5,429.57	5,462.52	5,475.37	5,472.12	32.95	9.60	-3.25	42.55	968.73	0.78%	6,211.00
Dublin South and Wicklow	8,661.89	10,347.60	10,638.76	10,630.36	10,585.83	291.16	-52.93	-44.53	238.23	1,923.94	2.30%	11,751.00
Regional EMT			10.82	12.92	14.91	10.82	4.09	1.99	14.91	14.91	-100.00%	15.00
Regional Support Functions	59.60	204.41	177.92	184.24	183.35	-26.49	5.43	-0.89	-21.06	123.75	-10.30%	205.00
Waterford Wexford	5,803.79	7,193.22	7,181.77	7,217.79	7,219.67	-11.45	37.90	1.88	26.45	1,415.88	0.37%	8,159.00
HSE Dublin & South East	19,028.67	23,174.80	23,471.79	23,520.68	23,475.88	296.99	4.09	-44.80	301.08	4,447.21	1.30%	26,341.00
Clare and Limerick County	3,421.16	4,334.75	4,605.20	4,637.89	4,618.95	270.45	13.75	-18.94	284.20	1,197.79	6.56%	5,350.00
Limerick City and Tipperary North	5,075.89	6,460.51	6,618.62	6,685.43	6,700.76	158.11	82.14	15.33	240.25	1,624.86	3.72%	7,470.00
Regional EMT			14.78	13.66	13.86	14.78	-0.92	0.20	13.86	13.86	-100.00%	14.00
Regional Support Functions	5.98	221.30	189.51	180.18	175.17	-31.79	-14.34	-5.01	-46.13	169.19	-20.85%	182.00
HSE Midwest	8,503.03	11,016.56	11,428.11	11,517.16	11,508.74	411.55	80.63	-8.42	492.18	3,005.70	4.47%	13,016.00
Cork North and East	3,654.46	4,092.51	4,029.61	4,052.85	4,064.23	-62.90	34.62	11.38	-28.28	409.77	-0.69%	4,799.00
Cork South and West	9,294.96	10,877.08	11,385.72	11,440.51	11,421.44	508.64	35.72	-19.07	544.36	2,126.48	5.00%	13,374.00
Kerry	2,832.37	3,365.92	3,350.23	3,389.86	3,414.62	-15.69	64.39	24.76	48.70	582.25	1.45%	3,995.00
Regional EMT			7.00	8.00	10.61	7.00	3.61	2.61	10.61	10.61	-100.00%	11.00
Regional Support Functions	47.35	593.15	544.88	535.20	537.63	-48.27	-7.25	2.43	-55.52	490.28	-9.36%	618.00
HSE South West	15,829.14	18,928.66	19,317.44	19,426.42	19,448.53	388.78	131.09	22.11	519.87	3,619.39	2.75%	22,797.00
Donegal	3,978.00	5,126.94	5,141.09	5,172.64	5,186.29	14.15	45.20	13.65	59.35	1,208.29	1.16%	5,861.00
Galway Roscommon	8,599.24	10,438.27	10,522.71	10,605.83	10,626.29	84.44	103.58	20.46	188.02	2,027.05	1.80%	12,067.00
Mayo	2,778.77	3,216.82	3,087.02	3,109.61	3,117.73	-129.80	30.71	8.12	-99.09	338.96	-3.08%	3,548.00
Regional EMT			10.75	11.00	11.00	10.75	0.25	0.00	11.00	11.00	-100.00%	11.00
Regional Support Functions	131.09	338.67	319.83	319.59	319.45	-18.84	-0.38	-0.14	-19.22	188.36	-5.68%	335.00
Sligo Leitrim	3,531.74	4,296.10	4,314.80	4,366.48	4,381.99	18.70	67.19	15.51	85.89	850.25	2.00%	4,883.00
HSE West & North West	19,018.84	23,416.80	23,396.20	23,585.15	23,642.75	-20.60	246.55	57.60	225.95	4,623.91	0.96%	26,705.00
HSE Centre	4,842.60	6,623.15	6,412.63	6,352.28	6,354.17	-210.52	-58.46	1.89	-268.98	1,511.57	-4.06%	6,697.00
Ambulance	1,932.99	2,321.10	2,407.04	2,460.97	2,459.40	85.94	52.36	-1.57	138.30	526.41	5.96%	2,518.00
ECC & Primary Care Contracts			25.59	24.88	24.82	25.59	-0.77	-0.06	24.82	24.82	-100.00%	26.00
Emergency Management	21.78	21.80	20.68	19.46	19.25	-1.12	-1.43	-0.21	-2.55	-2.53	-11.70%	20.00
Environmental Health	632.15	681.78	678.73	678.45	679.59	-3.05	0.86	1.14	-2.19	47.44	-0.32%	730.00
EU, North/South incl. CAWT			6.93	6.93	6.93	6.93	0.00	0.00	6.93	6.93	-100.00%	7.00
National Appeals Service			11.06	11.05	10.95	11.06	-0.11	-0.10	10.95	10.95	-100.00%	12.00
National Services and Schemes Office			19.65	18.55	17.74	19.65	-1.91	-0.81	17.74	17.74	-100.00%	19.00
NHSS				50.91	49.84		49.84	-1.07	49.84	49.84	-100.00%	54.00
PCRS	424.86	502.15	486.62	485.45	483.45	-15.53	-3.17	-2.00	-18.70	58.59	-3.72%	509.00
National Services and Schemes	3,011.78	3,526.83	3,656.30	3,756.65	3,751.97	129.47	95.67	-4.68	225.14	740.19	6.38%	3,895.00

Health Region by IHA Care Group: MAR 2025

Health Region by IHA by Care Group MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
HSE Dublin & Midlands	25,344.48	30,374.44	31,179.69	31,124.92	31,198.69	805.25	19.00	73.78	824.25	5,854.21	2.71%	35,026.00
Acute Hospital Services	9,094.84	11,000.12	11,470.28	11,441.99	11,507.64	470.16	37.36	65.65	507.52	2,412.80	4.61%	12,669.00
Mental Health	659.08	711.16	702.32	709.68	704.50	-8.84	2.18	-5.18	-6.66	45.42	-0.94%	773.00
Primary Care	1,124.02	1,155.77	1,122.96	1,108.33	1,104.66	-32.81	-18.30	-3.67	-51.11	-19.36	-4.42%	1,280.00
Disabilities	1,368.05	1,728.44	1,845.75	1,889.00	1,882.23	117.31	36.48	-6.77	153.79	514.18	8.90%	2,182.00
Older People	432.31	387.76	408.10	402.31	401.14	20.34	-6.96	-1.17	13.38	-31.17	3.45%	435.00
Dublin South City and West	12,678.30	14,983.25	15,549.41	15,551.31	15,600.17	566.16	50.76	48.86	616.92	2,921.87	4.12%	17,339.00
Acute Hospital Services	2,683.29	3,560.49	3,747.14	3,747.55	3,743.67	186.65	-3.47	-3.88	183.18	1,060.38	5.14%	4,103.00
Community Health & Wellbeing		47.50	47.78	45.90	47.07	0.28	-0.71	1.17	-0.43	47.07	-0.91%	50.00
Primary Care	193.75	247.44	220.94	217.32	223.25	-26.50	2.31	5.93	-24.19	29.50	-9.78%	256.00
Disabilities	1,199.80	1,267.15	1,284.22	1,287.25	1,286.34	17.07	2.12	-0.91	19.19	86.54	1.51%	1,486.00
Older People	99.33	120.62	129.94	129.67	128.30	9.32	-1.64	-1.37	7.68	28.97	6.37%	136.00
Dublin South West	4,176.17	5,243.20	5,430.02	5,427.69	5,428.63	186.82	-1.39	0.94	185.43	1,252.46	3.54%	6,031.00
Acute Hospital Services	758.75	995.90	1,011.33	1,008.06	1,002.53	15.43	-8.80	-5.53	6.63	243.78	0.67%	1,085.00
Mental Health	175.90	201.02	206.79	203.06	201.33	5.77	-5.46	-1.73	0.31	25.43	0.15%	216.00
Primary Care	378.75	389.38	394.18	389.84	386.52	4.80	-7.66	-3.32	-2.86	7.77	-0.73%	448.00
Disabilities	413.72	564.92	571.39	564.30	570.76	6.47	-0.63	6.46	5.84	157.04	1.03%	755.00
Older People	464.29	516.12	502.20	500.07	497.91	-13.92	-4.29	-2.16	-18.21	33.62	-3.53%	574.00
Kildare West Wicklow	2,191.41	2,667.34	2,685.89	2,665.33	2,659.05	18.55	-26.84	-6.28	-8.29	467.64	-0.31%	3,078.00
Acute Hospital Services	2,764.42	3,429.34	3,449.90	3,431.76	3,461.02	20.56	11.12	29.26	31.68	696.60	0.92%	3,781.00
Community Health & Wellbeing		20.51	21.38	20.98	20.33	0.87	-1.05	-0.65	-0.18	20.33	-0.88%	22.00
Mental Health	637.37	643.52	636.84	637.00	630.74	-6.68	-6.10	-6.26	-12.78	-6.63	-1.99%	675.00
Primary Care	713.96	769.55	731.28	714.69	712.59	-38.27	-18.69	-2.10	-56.96	-1.37	-7.40%	815.00
Disabilities	1,228.72	1,508.35	1,593.19	1,593.52	1,598.66	84.84	5.46	5.13	90.30	369.93	5.99%	1,974.00
Older People	920.69	962.64	943.87	942.68	950.10	-18.77	6.23	7.42	-12.54	29.41	-1.30%	1,165.00
Midlands	6,265.16	7,333.91	7,376.46	7,340.63	7,373.44	42.55	-3.03	32.81	39.52	1,108.27	0.54%	8,432.00
Regional EMT			6.00	7.00	12.85	6.00	6.85	5.85	12.85	12.85	-100.00%	13.00
Regional Support Functions	33.44	146.74	131.91	132.96	124.56	-14.83	-7.35	-8.40	-22.18	91.12	-15.12%	133.00

Health Region by IHA by Care Group MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
HSE Dublin & North East	24,234.30	28,923.63	29,405.93	29,515.39	29,450.82	482.30	44.89	-64.57	527.19	5,216.53	1.82%	33,070.00
Acute Hospital Services	1,134.96	1,494.80	1,469.16	1,463.21	1,452.72	-25.64	-16.44	-10.49	-42.08	317.76	-2.82%	1,644.00
Community Health & Wellbeing		6.51	6.88	6.80	6.65	0.37	-0.23	-0.15	0.14	6.65	2.15%	7.00
Mental Health	306.03	338.65	331.40	329.02	330.52	-7.25	-0.88	1.50	-8.13	24.49	-2.40%	357.00
Primary Care	294.67	399.81	397.24	394.54	389.08	-2.57	-8.16	-5.46	-10.73	94.41	-2.68%	456.00
Disabilities	258.19	329.74	321.69	324.83	320.26	-8.05	-1.43	-4.57	-9.48	62.07	-2.87%	355.00
Older People	388.60	458.63	443.41	459.12	434.09	-15.22	-9.32	-25.03	-24.54	45.49	-5.35%	534.00
Cavan Monaghan	2,382.45	3,028.14	2,969.78	2,977.52	2,933.32	-58.36	-36.46	-44.20	-94.82	550.87	-3.13%	3,353.00
Acute Hospital Services	5,810.79	7,392.19	7,616.33	7,666.31	7,675.22	224.14	58.89	8.91	283.03	1,864.43	3.83%	8,418.00
Mental Health	860.69	883.34	862.21	856.93	852.78	-21.13	-9.43	-4.15	-30.56	-7.91	-3.46%	937.00
Primary Care	868.21	895.38	863.02	854.38	850.93	-32.36	-12.09	-3.45	-44.45	-17.28	-4.96%	965.00
Disabilities	2,784.09	2,946.05	3,082.41	3,110.77	3,116.53	136.36	34.12	5.76	170.48	332.44	5.79%	3,751.00
Older People	765.20	875.84	879.15	874.97	876.92	3.32	-2.23	1.95	1.09	111.73	0.12%	969.00
Dublin North City and West	11,088.98	12,992.79	13,303.12	13,363.36	13,372.38	310.33	69.26	9.02	379.59	2,283.41	2.92%	15,040.00
Acute Hospital Services	3,845.74	4,499.23	4,546.33	4,590.63	4,592.72	47.10	46.39	2.09	93.49	746.98	2.08%	5,002.00
Community Health & Wellbeing		59.49	45.43	45.51	45.19	-14.06	-0.24	-0.32	-14.30	45.19	-24.04%	48.00
Mental Health	410.91	454.98	456.78	475.27	473.19	1.80	16.41	-2.08	18.21	62.28	4.00%	525.00
Primary Care	358.55	539.49	755.07	750.33	745.07	215.58	-10.00	-5.26	205.58	386.52	38.11%	879.00
Disabilities	409.62	433.76	407.43	419.40	414.45	-26.33	7.02	-4.95	-19.31	4.83	-4.45%	445.00
Older People	94.84	111.83	88.43	88.63	85.65	-23.40	-2.78	-2.98	-26.18	-9.19	-23.41%	109.00
Dublin North County	5,119.66	6,098.78	6,299.47	6,369.77	6,356.27	200.69	56.80	-13.50	257.49	1,236.61	4.22%	7,008.00
Acute Hospital Services	2,942.38	3,542.42	3,573.41	3,573.90	3,565.75	30.99	-7.66	-8.15	23.33	623.37	0.66%	3,897.00
Community Health & Wellbeing		23.05	27.18	28.10	27.49	4.13	0.31	-0.61	4.44	27.49	19.26%	30.00
Mental Health	460.58	479.04	467.06	481.58	480.27	-11.98	13.21	-1.31	1.23	19.69	0.26%	537.00
Primary Care	647.09	786.55	755.51	736.89	736.65	-31.04	-18.86	-0.24	-49.90	89.56	-6.34%	887.00
Disabilities	933.39	923.76	984.22	957.70	968.67	60.46	-15.55	10.97	44.91	35.28	4.86%	1,147.00
Older People	567.60	577.02	571.40	574.03	561.55	-5.62	-9.85	-12.48	-15.47	-6.05	-2.68%	695.00
Louth Meath	5,551.04	6,331.84	6,378.78	6,352.20	6,340.38	46.94	-38.40	-11.82	8.54	789.34	0.13%	7,193.00
Regional EMT			9.00	9.66	14.89	9.00	5.89	5.23	14.89	14.89	-100.00%	15.00
Regional Support Functions	92.17	472.08	445.78	442.88	433.58	-26.30	-12.20	-9.30	-38.50	341.41	-8.16%	461.00

Health Region by IHA by Care Group MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
HSE Dublin & South East	19,028.67	23,174.80	23,471.79	23,520.68	23,475.88	296.99	4.09	-44.80	301.08	4,447.21	1.30%	26,341.00
Acute Hospital Services	2,057.39	2,641.20	2,687.47	2,696.10	2,696.23	46.27	8.76	0.13	55.03	638.84	2.08%	2,994.00
Community Health & Wellbeing		48.85	49.08	39.86	37.52	0.23	-11.56	-2.34	-11.33	37.52	-23.19%	42.00
Mental Health	677.39	726.84	712.62	723.16	719.14	-14.22	6.52	-4.02	-7.70	41.75	-1.06%	797.00
Primary Care	531.46	661.31	665.19	673.91	684.93	3.88	19.74	11.02	23.62	153.47	3.57%	820.00
Disabilities	427.93	525.99	567.19	568.90	570.24	41.20	3.05	1.34	44.25	142.31	8.41%	638.00
Older People	809.22	825.38	780.97	773.44	764.06	-44.41	-16.91	-9.38	-61.32	-45.16	-7.43%	920.00
Carlow Kilkenny and Tipperary South	4,503.39	5,429.57	5,462.52	5,475.37	5,472.12	32.95	9.60	-3.25	42.55	968.73	0.78%	6,211.00
Acute Hospital Services	5,314.60	6,633.77	6,889.25	6,908.79	6,877.04	255.48	-12.21	-31.75	243.27	1,562.44	3.67%	7,473.00
Community Health & Wellbeing		22.49	20.13	19.35	19.11	-2.36	-1.02	-0.24	-3.38	19.11	-15.03%	20.00
Mental Health	592.52	682.74	692.34	687.63	689.84	9.60	-2.50	2.21	7.10	97.32	1.04%	772.00
Primary Care	733.75	927.91	918.36	911.27	905.06	-9.55	-13.30	-6.21	-22.85	171.31	-2.46%	1,129.00
Disabilities	1,197.63	1,222.33	1,280.86	1,275.02	1,264.10	58.53	-16.76	-10.92	41.77	66.47	3.42%	1,453.00
Older People	823.39	858.36	837.83	828.30	830.68	-20.53	-7.14	2.38	-27.68	7.29	-3.22%	904.00
Dublin South and Wicklow	8,661.89	10,347.60	10,638.76	10,630.36	10,585.83	291.16	-52.93	-44.53	238.23	1,923.94	2.30%	11,751.00
Regional EMT			10.82	12.92	14.91	10.82	4.09	1.99	14.91	14.91	-100.00%	15.00
Regional Support Functions	59.60	204.41	177.92	184.24	183.35	-26.49	5.43	-0.89	-21.06	123.75	-10.30%	205.00
Acute Hospital Services	2,973.28	3,946.90	4,013.80	4,032.69	4,036.10	66.90	22.30	3.41	89.20	1,062.82	2.26%	4,389.00
Mental Health	499.79	598.16	600.70	595.32	600.14	2.54	-0.56	4.82	1.98	100.35	0.33%	670.00
Primary Care	426.83	553.15	509.57	506.31	508.09	-43.58	-1.48	1.78	-45.06	81.26	-8.15%	599.00
Disabilities	1,059.95	1,186.91	1,216.49	1,242.94	1,236.56	29.58	20.07	-6.38	49.65	176.61	4.18%	1,488.00
Older People	843.94	908.10	841.21	840.53	838.78	-66.89	-2.43	-1.75	-69.32	-5.16	-7.63%	1,013.00
Waterford Wexford	5,803.79	7,193.22	7,181.77	7,217.79	7,219.67	-11.45	37.90	1.88	26.45	1,415.88	0.37%	8,159.00

Health Region by IHA by Care Group MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
HSE Midwest	8,503.03	11,016.56	11,428.11	11,517.16	11,508.74	411.55	80.63	-8.42	492.18	3,005.70	4.47%	13,016.00
Acute Hospital Services	391.13	592.43	600.07	590.77	587.06	7.64	-13.01	-3.71	-5.37	195.93	-0.91%	651.00
Community Health & Wellbeing		41.43	42.80	42.58	42.01	1.37	-0.79	-0.57	0.58	42.01	1.40%	47.00
Mental Health	763.94	814.50	788.16	805.89	802.77	-26.34	14.61	-3.12	-11.73	38.83	-1.44%	872.00
Primary Care	586.57	667.22	898.98	900.35	892.00	231.76	-6.98	-8.35	224.78	305.43	33.69%	1,064.00
Disabilities	959.14	1,199.94	1,236.79	1,273.91	1,274.23	36.85	37.44	0.32	74.29	315.09	6.19%	1,515.00
Older People	720.38	1,019.23	1,038.40	1,024.39	1,020.88	19.17	-17.52	-3.51	1.65	300.50	0.16%	1,201.00
Clare and Limerick County	3,421.16	4,334.75	4,605.20	4,637.89	4,618.95	270.45	13.75	-18.94	284.20	1,197.79	6.56%	5,350.00
Acute Hospital Services	3,749.29	5,052.50	5,189.78	5,233.30	5,244.55	137.28	54.77	11.25	192.05	1,495.25	3.80%	5,708.00
Mental Health	31.52	37.20	35.08	34.81	33.81	-2.12	-1.27	-1.00	-3.39	2.29	-9.11%	37.00
Primary Care	177.03	221.69	211.76	213.93	211.43	-9.93	-0.33	-2.50	-10.26	34.40	-4.63%	257.00
Disabilities	864.32	848.51	898.93	921.27	923.15	50.42	24.22	1.88	74.64	58.83	8.80%	1,098.00
Older People	253.73	300.61	283.07	282.12	287.82	-17.54	4.75	5.70	-12.79	34.09	-4.25%	370.00
Limerick City and Tipperary North	5,075.89	6,460.51	6,618.62	6,685.43	6,700.76	158.11	82.14	15.33	240.25	1,624.86	3.72%	7,470.00
Regional EMT			14.78	13.66	13.86	14.78	-0.92	0.20	13.86	13.86	-100.00%	14.00
Regional Support Functions	5.98	221.30	189.51	180.18	175.17	-31.79	-14.34	-5.01	-46.13	169.19	-20.85%	182.00

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HSE South West	15,829.14	18,928.66	19,317.44	19,426.42	19,448.53	388.78	131.09	22.11	519.87	3,619.39	2.75%	22,797.00
Acute Hospital Services	1,424.67	1,860.84	1,869.12	1,885.60	1,899.29	8.28	30.17	13.69	38.45	474.62	2.07%	2,126.00
Community Health & Wellbeing		51.19	47.08	44.73	44.96	-4.11	-2.12	0.23	-6.23	44.96	-12.17%	53.00
Mental Health	773.81	804.49	772.42	781.94	781.94	-32.07	9.52	0.00	-22.55	8.13	-2.80%	846.00
Primary Care	537.06	548.52	519.58	528.10	527.79	-28.94	8.21	-0.31	-20.73	-9.27	-3.78%	700.00
Disabilities	121.21	111.92	121.23	117.34	116.26	9.31	-4.97	-1.08	4.34	-4.95	3.88%	125.00
Older People	797.71	715.55	700.18	695.14	693.99	-15.37	-6.19	-1.15	-21.56	-103.72	-3.01%	949.00
Cork North and East	3,654.46	4,092.51	4,029.61	4,052.85	4,064.23	-62.90	34.62	11.38	-28.28	409.77	-0.69%	4,799.00
Acute Hospital Services	5,067.26	6,469.72	6,596.66	6,629.48	6,645.14	126.94	48.48	15.66	175.42	1,577.88	2.71%	7,501.00
Mental Health	381.74	413.26	398.09	405.66	401.33	-15.17	3.24	-4.33	-11.93	19.59	-2.89%	456.00
Primary Care	503.87	513.24	723.45	730.42	731.65	210.21	8.20	1.23	218.41	227.78	42.56%	934.00
Disabilities	1,976.25	2,238.67	2,342.09	2,358.75	2,341.60	103.42	-0.49	-17.15	102.93	365.35	4.60%	2,813.00
Older People	1,365.84	1,242.19	1,325.44	1,316.20	1,301.72	83.25	-23.72	-14.48	59.53	-64.12	4.79%	1,670.00
Cork South and West	9,294.96	10,877.08	11,385.72	11,440.51	11,421.44	508.64	35.72	-19.07	544.36	2,126.48	5.00%	13,374.00
Acute Hospital Services	1,114.12	1,534.54	1,533.84	1,551.18	1,568.18	-0.70	34.34	17.00	33.64	454.06	2.19%	1,775.00
Mental Health	343.20	397.52	398.49	409.16	401.69	0.97	3.20	-7.47	4.17	58.49	1.05%	448.00
Primary Care	292.17	303.56	291.16	292.95	292.74	-12.40	1.58	-0.21	-10.82	0.57	-3.56%	362.00
Disabilities	327.63	335.86	351.41	364.03	371.78	15.55	20.37	7.75	35.92	44.15	10.69%	448.00
Older People	755.25	794.44	775.33	772.54	780.23	-19.11	4.90	7.69	-14.21	24.98	-1.79%	962.00
Kerry	2,832.37	3,365.92	3,350.23	3,389.86	3,414.62	-15.69	64.39	24.76	48.70	582.25	1.45%	3,995.00
Regional EMT			7.00	8.00	10.61	7.00	3.61	2.61	10.61	10.61	-100.00%	11.00
Regional Support Functions	47.35	593.15	544.88	535.20	537.63	-48.27	-7.25	2.43	-55.52	490.28	-9.36%	618.00

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HSE West & North West	19,018.84	23,416.80	23,396.20	23,585.15	23,642.75	-20.60	246.55	57.60	225.95	4,623.91	0.96%	26,705.00
Acute Hospital Services	1,607.19	2,204.39	2,188.31	2,204.83	2,210.81	-16.08	22.50	5.98	6.42	603.62	0.29%	2,464.00
Community Health & Wellbeing		16.97	18.27	17.36	17.49	1.30	-0.78	0.13	0.52	17.49	3.06%	18.00
Mental Health	345.19	369.01	371.42	369.23	372.80	2.41	1.38	3.57	3.79	27.61	1.03%	408.00
Primary Care	565.25	693.24	673.80	677.44	674.03	-19.44	0.23	-3.41	-19.21	108.78	-2.77%	779.00
Disabilities	568.54	717.13	703.63	722.76	725.10	-13.50	21.47	2.34	7.97	156.56	1.11%	813.00
Older People	891.83	1,126.20	1,185.66	1,181.02	1,186.06	59.46	0.40	5.04	59.86	294.23	5.32%	1,379.00
Donegal	3,978.00	5,126.94	5,141.09	5,172.64	5,186.29	14.15	45.20	13.65	59.35	1,208.29	1.16%	5,861.00
Acute Hospital Services	4,729.89	6,100.38	5,970.49	6,053.65	6,066.02	-129.89	95.53	12.37	-34.36	1,336.13	-0.56%	6,712.00
Community Health & Wellbeing		33.77	29.83	30.16	31.26	-3.94	1.43	1.10	-2.51	31.26	-7.43%	33.00
Mental Health	935.92	945.61	916.64	928.13	924.33	-28.97	7.69	-3.80	-21.28	-11.59	-2.25%	1,012.00
Primary Care	738.09	866.22	994.02	995.09	1,003.13	127.80	9.11	8.04	136.91	265.04	15.81%	1,155.00
Disabilities	1,299.12	1,540.64	1,716.55	1,712.45	1,708.31	175.91	-8.24	-4.14	167.67	409.19	10.88%	2,104.00
Older People	896.22	951.65	895.18	886.35	893.24	-56.47	-1.94	6.89	-58.41	-2.98	-6.14%	1,051.00
Galway Roscommon	8,599.24	10,438.27	10,522.71	10,605.83	10,626.29	84.44	103.58	20.46	188.02	2,027.05	1.80%	12,067.00
Acute Hospital Services	1,149.78	1,516.45	1,487.53	1,506.68	1,512.21	-28.92	24.68	5.53	-4.24	362.43	-0.28%	1,674.00
Mental Health	372.57	397.61	383.38	385.85	388.73	-14.23	5.35	2.88	-8.88	16.16	-2.23%	422.00
Primary Care	349.09	441.46	411.06	412.20	412.00	-30.40	0.94	-0.20	-29.46	62.91	-6.67%	470.00
Disabilities	197.85	216.53	220.70	223.90	226.16	4.17	5.46	2.26	9.63	28.31	4.45%	256.00
Older People	709.48	644.77	584.35	580.98	578.63	-60.42	-5.72	-2.35	-66.14	-130.85	-10.26%	726.00
Mayo	2,778.77	3,216.82	3,087.02	3,109.61	3,117.73	-129.80	30.71	8.12	-99.09	338.96	-3.08%	3,548.00
Regional EMT			10.75	11.00	11.00	10.75	0.25	0.00	11.00	11.00	-100.00%	11.00
Regional Support Functions	131.09	338.67	319.83	319.59	319.45	-18.84	-0.38	-0.14	-19.22	188.36	-5.68%	335.00
Acute Hospital Services	1,687.60	2,151.28	2,163.68	2,227.02	2,241.69	12.40	78.01	14.67	90.41	554.09	4.20%	2,483.00
Community Health & Wellbeing		18.53	15.91	15.68	15.74	-2.62	-0.17	0.06	-2.79	15.74	-15.06%	17.00
Mental Health	301.41	341.34	331.98	333.48	329.34	-9.36	-2.64	-4.14	-12.00	27.93	-3.52%	354.00
Primary Care	316.06	456.85	426.08	419.86	421.00	-30.77	-5.08	1.14	-35.85	104.94	-7.85%	475.00
Disabilities	671.49	711.39	774.60	775.44	778.12	63.21	3.52	2.68	66.73	106.63	9.38%	855.00
Older People	555.18	616.71	602.55	595.00	596.10	-14.16	-6.45	1.10	-20.61	40.92	-3.34%	699.00
Sligo Leitrim	3,531.74	4,296.10	4,314.80	4,366.48	4,381.99	18.70	67.19	15.51	85.89	850.25	2.00%	4,883.00

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HSE Centre	4,842.60	6,623.15	6,412.63	6,352.28	6,354.17	-210.52	-58.46	1.89	-268.98	1,511.57	-4.06%	6,697.00

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National Services and Schemes	3,011.78	3,526.83	3,656.30	3,756.65	3,751.97	129.47	95.67	-4.68	225.14	740.19	6.38%	3,895.00
Ambulance	1,932.99	2,321.10	2,407.04	2,460.97	2,459.40	85.94	52.36	-1.57	138.30	526.41	5.96%	2,518.00
ECC & Primary Care Contracts			25.59	24.88	24.82	25.59	-0.77	-0.06	24.82	24.82	-100.00%	26.00
Emergency Management	21.78	21.80	20.68	19.46	19.25	-1.12	-1.43	-0.21	-2.55	-2.53	-11.70%	20.00
Environmental Health	632.15	681.78	678.73	678.45	679.59	-3.05	0.86	1.14	-2.19	47.44	-0.32%	730.00
EU, North/South incl. CAWT			6.93	6.93	6.93	6.93	0.00	0.00	6.93	6.93	-100.00%	7.00
National Appeals Service			11.06	11.05	10.95	11.06	-0.11	-0.10	10.95	10.95	-100.00%	12.00
National Services and Schemes Office			19.65	18.55	17.74	19.65	-1.91	-0.81	17.74	17.74	-100.00%	19.00
NHSS				50.91	49.84		49.84	-1.07	49.84	49.84	-100.00%	54.00
PCRS	424.86	502.15	486.62	485.45	483.45	-15.53	-3.17	-2.00	-18.70	58.59	-3.72%	509.00

Health Sector Employment Report: MARCH 2025

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HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,344.48	30,374.44	31,179.69	31,124.92	31,198.69	+805.25	+19.00	+73.78	+824.25	+5,854.21	2.71%	35,026.00
Consultants	795.12	1,053.01	1,133.91	1,143.98	1,146.42	+80.90	+12.51	+02.44	+93.41	+351.30	+8.87%	1,215.00
Registrars	899.06	1,099.96	1,153.71	1,189.27	1,197.97	+53.75	+44.26	+08.70	+98.01	+298.91	+8.91%	1,232.00
SHO/ Interns	625.50	786.32	828.65	785.37	796.77	+42.33	-31.88	+11.40	+10.45	+171.27	+1.33%	835.00
Medical/ Dental, other	128.60	112.81	107.24	107.48	106.87	-05.57	-00.37	-00.61	-05.94	-21.73	-5.27%	156.00
Medical & Dental	2,448.28	3,052.10	3,223.51	3,226.10	3,248.03	+171.41	+24.52	+21.93	+195.93	+799.75	+6.42%	3,438.00
Nurse/ Midwife Manager	1,880.61	2,191.98	2,226.49	2,213.74	2,224.70	+34.51	-01.79	+10.96	+32.72	+344.09	+1.49%	2,416.00
Nurse/ Midwife Specialist & AN/MP	524.38	921.76	985.29	983.88	996.93	+63.53	+11.64	+13.05	+75.17	+472.55	+8.16%	1,103.00
Staff Nurse/ Staff Midwife	5,407.11	6,331.60	6,650.78	6,636.21	6,660.13	+319.18	+09.35	+23.92	+328.53	+1,253.03	+5.19%	7,308.00
Public Health Nurse	280.92	268.47	264.21	260.78	262.71	-04.26	-01.50	+01.93	-05.76	-18.21	-2.15%	307.00
Post-registration Nurse/ Midwife Student	96.85	72.48	90.42	86.75	86.97	+17.94	-03.45	+00.22	+14.49	-09.88	+19.99%	91.00
Pre-registration Nurse/ Midwife Intern	22.51	33.19	29.46	116.78	118.98	-03.73	+89.52	+02.20	+85.79	+96.47	+258.47%	244.00
Nursing/ Midwifery awaiting registration	31.63	46.75	25.31	34.84	31.99	-21.44	+06.68	-02.85	-14.76	+00.36	-31.57%	33.00
Nursing/ Midwifery Student	150.99	152.42	145.19	238.37	237.94	-07.23	+92.75	-00.43	+85.52	+86.95	+56.10%	368.00
Nursing/ Midwifery other	64.32	70.80	67.85	72.45	72.13	-02.95	+04.28	-00.32	+01.33	+07.81	+1.88%	85.00
Nursing & Midwifery	8,308.34	9,937.03	10,339.81	10,405.43	10,454.54	+402.78	+114.73	+49.10	+517.51	+2,146.20	+5.21%	11,587.00
Dietitians	185.70	220.86	239.40	233.14	236.73	+18.54	-02.67	+03.59	+15.87	+51.03	+7.19%	265.00
Occupational Therapists	351.29	394.51	404.58	395.65	392.51	+10.07	-12.07	-03.14	-02.00	+41.22	-0.51%	438.00
Orthoptists	8.04	8.03	8.29	8.24	8.18	+00.26	-00.11	-00.06	+00.15	+00.14	+1.87%	10.00
Physiotherapists	397.22	504.45	507.82	500.03	497.77	+03.37	-10.05	-02.26	-06.68	+100.55	-1.32%	563.00
Speech & Language Therapists	241.99	258.68	251.93	256.83	259.02	-06.75	+07.09	+02.19	+00.34	+17.03	+0.13%	297.00
Podiatrists & Chiropodists	8.01	15.47	15.08	14.87	14.94	-00.39	-00.14	+00.07	-00.53	+06.93	-3.43%	18.00
Therapy Professions	1,192.26	1,402.00	1,427.10	1,408.76	1,409.15	+25.10	-17.95	+00.39	+07.15	+216.89	+0.51%	1,591.00
Health Science/ Diagnostics	1,336.89	1,511.17	1,590.99	1,557.43	1,564.07	+79.82	-26.92	+06.64	+52.90	+227.18	+3.50%	1,697.00
Social Care	652.81	834.55	870.86	887.67	895.88	+36.31	+25.02	+08.21	+61.33	+243.07	+7.35%	1,036.00
Pharmacy	325.52	379.19	420.66	413.06	410.40	+41.47	-10.26	-02.66	+31.21	+84.88	+8.23%	456.00
Psychologists	193.71	252.91	255.79	253.35	252.70	+02.88	-03.09	-00.65	-00.21	+58.99	-0.08%	288.00
Social Workers	284.49	351.16	356.14	352.31	349.73	+04.98	-06.41	-02.58	-01.43	+65.24	-0.41%	394.00
H&SC, Other	129.98	158.08	167.49	172.28	173.53	+09.41	+06.04	+01.25	+15.45	+43.55	+9.77%	200.00
Health & Social Care Professionals	4,115.65	4,889.06	5,089.03	5,044.86	5,055.46	+199.97	-33.57	+10.60	+166.40	+939.81	+3.40%	5,662.00
Management (VIII & above)	270.83	347.89	352.00	354.95	360.39	+04.11	+08.39	+05.44	+12.50	+89.56	+3.59%	369.00
Administrative/ Supervisory (V to VII)	1,056.73	1,621.79	1,661.19	1,659.69	1,663.63	+39.40	+02.44	+03.94	+41.84	+606.91	+2.58%	1,747.00
Clerical (III & IV)	2,178.14	2,590.52	2,512.94	2,496.93	2,484.60	-77.58	-28.34	-12.33	-105.92	+306.46	-4.09%	2,823.00
Management & Administrative	3,505.70	4,560.20	4,526.13	4,511.57	4,508.62	-34.07	-17.51	-02.95	-51.58	+1,002.93	-1.13%	4,939.00
Support	1,468.41	1,479.48	1,458.25	1,446.13	1,450.57	-21.23	-07.68	+04.44	-28.91	-17.84	-1.95%	1,719.00
Maintenance/ Technical	252.33	261.52	260.80	261.34	263.65	-00.72	+02.85	+02.31	+02.13	+11.32	+0.81%	276.00
General Support	1,720.74	1,741.00	1,719.05	1,707.47	1,714.22	-21.95	-04.83	+06.75	-26.78	-06.53	-1.54%	1,995.00
Health Care Assistants	4,457.09	5,290.06	5,388.61	5,356.51	5,344.04	+98.55	-44.58	-12.48	+53.97	+886.94	+1.02%	6,401.00
Care, other	788.68	904.99	893.55	872.97	873.79	-11.44	-19.76	+00.82	-31.20	+85.11	-3.45%	1,004.00
Patient & Client Care	5,245.77	6,195.05	6,282.16	6,229.49	6,217.83	+87.11	-64.34	-11.66	+22.78	+972.06	+0.37%	7,405.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
HSE Dublin & North East												
Total HSE Dublin & North East	24,234.30	28,923.63	29,405.93	29,515.39	29,450.82	+482.30	+44.89	-64.57	+527.19	+5,216.53	+1.82%	33,070.00
Consultants	747.19	968.47	1,030.40	1,033.63	1,040.61	+61.93	+10.21	+06.98	+72.14	+293.42	+7.45%	1,148.00
Registrars	849.50	1,048.85	1,079.22	1,081.69	1,077.19	+30.37	-02.03	-04.50	+28.34	+227.69	+2.70%	1,101.00
SHO/ Interns	735.93	929.88	907.15	894.64	893.25	-22.73	-13.90	-01.39	-36.63	+157.32	-3.94%	927.00
Medical/ Dental, other	116.35	107.15	106.67	104.51	104.82	-00.48	-01.85	+00.31	-02.33	-11.53	-2.17%	142.00
Medical & Dental	2,448.97	3,054.35	3,123.44	3,114.47	3,115.87	+69.09	-07.57	+01.40	+61.52	+666.90	+2.01%	3,318.00
Nurse/ Midwife Manager	1,743.96	2,219.80	2,207.62	2,220.37	2,216.56	-12.18	+08.94	-03.81	-03.24	+472.60	-0.15%	2,401.00
Nurse/ Midwife Specialist & AN/MP	460.84	778.20	864.45	871.67	877.84	+86.25	+13.39	+06.17	+99.64	+417.00	+12.80%	957.00
Staff Nurse/ Staff Midwife	5,597.16	6,513.11	6,845.57	6,837.42	6,800.94	+332.46	-44.62	-36.48	+287.83	+1,203.78	+4.42%	7,445.00
Public Health Nurse	315.12	327.96	325.61	320.69	321.76	-02.35	-03.85	+01.07	-06.20	+06.64	-1.89%	391.00
Post-registration Nurse/ Midwife Student	70.80	49.00	30.85	30.91	30.33	-18.15	-00.52	-00.58	-18.67	-40.47	-38.10%	31.00
Pre-registration Nurse/ Midwife Intern	27.33	28.64	28.16	191.97	193.00	-00.48	+164.84	+01.03	+164.36	+165.67	+573.88%	386.00
Nursing/ Midwifery awaiting registration	83.80	72.31	38.67	14.35	12.50	-33.64	-26.17	-01.85	-59.81	-71.30	-82.71%	13.00
Nursing/ Midwifery Student	181.93	149.95	97.68	237.23	235.83	-52.27	+138.15	-01.40	+85.88	+53.90	+57.27%	430.00
Nursing/ Midwifery other	111.96	86.45	82.92	87.88	90.92	-03.53	+08.00	+03.04	+04.47	-21.04	+5.17%	104.00
Nursing & Midwifery	8,410.97	10,075.47	10,423.85	10,575.27	10,543.86	+348.38	+120.01	-31.41	+468.39	+2,132.88	+4.65%	11,728.00
Dietitians	111.62	192.25	198.00	197.99	201.71	+05.75	+03.71	+03.72	+09.46	+90.09	+4.92%	230.00
Occupational Therapists	377.09	455.57	456.08	464.63	468.18	+00.51	+12.10	+03.55	+12.61	+91.09	+2.77%	523.00
Orthoptists	9.21	10.25	9.89	8.89	8.59	-00.36	-01.30	-00.30	-01.66	-00.62	-16.20%	12.00
Physiotherapists	471.78	564.78	570.97	573.20	573.22	+06.19	+02.25	+00.02	+08.44	+101.44	+1.49%	660.00
Speech & Language Therapists	258.25	282.22	285.03	286.00	283.43	+02.81	-01.60	-02.57	+01.21	+25.18	+0.43%	328.00
Podiatrists & Chiropodists	13.76	25.42	25.10	25.33	23.88	-00.32	-01.22	-01.45	-01.54	+10.12	-6.04%	27.00
Therapy Professions	1,241.71	1,530.49	1,545.08	1,556.04	1,559.01	+14.59	+13.94	+02.97	+28.52	+317.30	+1.86%	1,780.00
Health Science/ Diagnostics	914.09	1,040.22	1,082.16	1,087.97	1,094.61	+41.94	+12.45	+06.64	+54.39	+180.52	+5.23%	1,183.00
Social Care	786.07	887.35	898.09	895.86	892.80	+10.74	-05.29	-03.06	+05.45	+106.73	+0.61%	1,094.00
Pharmacy	215.49	276.48	278.85	286.79	286.03	+02.37	+07.18	-00.76	+09.55	+70.54	+3.45%	318.00
Psychologists	257.07	309.56	319.01	316.25	316.77	+09.45	-02.24	+00.52	+07.21	+59.70	+2.33%	350.00
Social Workers	286.19	391.83	404.22	402.09	405.75	+12.39	+01.53	+03.66	+13.92	+119.56	+3.55%	448.00
H&SC, Other	138.40	163.74	167.84	169.84	168.73	+04.10	+00.89	-01.11	+04.99	+30.33	+3.05%	191.00
Health & Social Care Professionals	3,839.02	4,599.67	4,695.25	4,714.84	4,723.70	+95.58	+28.46	+08.86	+124.03	+884.68	+2.70%	5,364.00
Management (VIII & above)	249.17	363.82	356.58	358.90	362.62	-07.24	+06.04	+03.72	-01.20	+113.45	-0.33%	374.00
Administrative/ Supervisory (V to VII)	878.79	1,505.72	1,525.99	1,537.01	1,540.91	+20.27	+14.92	+03.90	+35.19	+662.12	+2.34%	1,627.00
Clerical (III & IV)	2,205.33	2,588.77	2,519.20	2,480.19	2,464.63	-69.57	-54.57	-15.56	-124.14	+259.30	-4.80%	2,844.00
Management & Administrative	3,333.29	4,458.31	4,401.77	4,376.10	4,368.16	-56.54	-33.61	-07.94	-90.15	+1,034.87	-2.02%	4,845.00
Support	1,855.69	1,851.60	1,823.32	1,809.15	1,816.84	-28.28	-06.48	+07.69	-34.76	-38.85	-1.88%	2,078.00
Maintenance/ Technical	179.95	202.41	210.11	208.09	206.25	+07.70	-03.86	-01.84	+03.84	+26.30	+1.90%	213.00
General Support	2,035.64	2,054.01	2,033.43	2,017.24	2,023.09	-20.58	-10.34	+05.85	-30.92	-12.55	-1.51%	2,291.00
Health Care Assistants	3,781.66	4,236.71	4,276.11	4,273.26	4,235.53	+39.40	-40.58	-37.73	-01.18	+453.87	-0.03%	5,010.00
Care, other	384.75	445.12	452.10	444.22	440.62	+06.98	-11.48	-03.60	-04.49	+55.88	-1.01%	514.00
Patient & Client Care	4,166.41	4,681.83	4,728.21	4,717.48	4,676.15	+46.38	-52.06	-41.33	-05.68	+509.74	-0.12%	5,524.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
HSE Dublin & South East												
Total HSE Dublin & South East	19,028.67	23,174.80	23,471.79	23,520.68	23,475.88	+296.99	+04.09	-44.80	+301.08	+4,447.21	+1.30%	26,341.00
Consultants	537.63	694.47	736.82	742.06	736.01	+42.35	-00.81	-06.05	+41.54	+198.38	+5.98%	793.00
Registrars	590.32	773.86	835.66	843.52	843.48	+61.80	+07.82	-00.04	+69.62	+253.16	+9.00%	863.00
SHO/ Interns	535.13	723.98	767.24	756.36	755.67	+43.26	-11.57	-00.69	+31.69	+220.54	+4.38%	778.00
Medical/ Dental, other	137.19	149.70	145.89	145.07	142.97	-03.81	-02.92	-02.10	-06.73	+05.78	-4.50%	201.00
Medical & Dental	1,800.27	2,342.01	2,485.61	2,487.01	2,478.13	+143.60	-07.48	-08.88	+136.12	+677.86	+5.81%	2,635.00
Nurse/ Midwife Manager	1,387.51	1,743.14	1,729.83	1,716.45	1,721.24	-13.31	-08.59	+04.79	-21.90	+333.73	-1.26%	1,857.00
Nurse/ Midwife Specialist & AN/MP	310.79	571.99	617.70	625.34	626.17	+45.71	+08.47	+00.83	+54.18	+315.38	+9.47%	690.00
Staff Nurse/ Staff Midwife	4,319.72	5,190.95	5,482.66	5,474.16	5,449.06	+291.71	-33.60	-25.10	+258.11	+1,129.34	+4.97%	5,976.00
Public Health Nurse	292.95	258.70	263.87	269.03	266.07	+05.17	+02.20	-02.96	+07.37	-26.88	+2.85%	316.00
Post-registration Nurse/ Midwife Student	39.50	29.90	36.00	39.00	39.00	+06.10	+03.00	+00.00	+09.10	-00.50	+30.43%	39.00
Pre-registration Nurse/ Midwife Intern	18.75	16.57	17.50	117.13	117.85	+00.93	+100.35	+00.72	+101.28	+99.10	+611.23%	235.00
Nursing/ Midwifery awaiting registration	22.74	28.75	5.35	6.00	5.00	-23.40	-00.35	-01.00	-23.75	-17.74	-82.61%	5.00
Nursing/ Midwifery Student	80.99	75.22	58.85	162.13	161.85	-16.37	+103.00	-00.28	+86.63	+80.86	+115.17%	279.00
Nursing/ Midwifery other	40.44	29.15	32.93	34.43	35.25	+03.78	+02.32	+00.82	+06.10	-05.19	+20.93%	40.00
Nursing & Midwifery	6,432.40	7,869.15	8,185.84	8,281.54	8,259.64	+316.69	+73.80	-21.90	+390.49	+1,827.24	+4.96%	9,158.00
Dietitians	93.17	145.95	154.12	151.13	148.82	+08.17	-05.30	-02.31	+02.87	+55.65	+1.97%	172.00
Occupational Therapists	296.64	383.62	388.42	386.28	380.86	+04.80	-07.56	-05.42	-02.76	+84.22	-0.72%	439.00
Orthoptists	4.29	6.43	6.38	5.99	6.43	-00.05	+00.05	+00.44	+00.00	+02.14	+0.00%	9.00
Physiotherapists	346.84	404.88	415.70	417.74	420.65	+10.82	+04.95	+02.91	+15.77	+73.81	+3.89%	493.00
Speech & Language Therapists	211.99	237.85	222.66	222.95	222.45	-15.19	-00.21	-00.50	-15.40	+10.46	-6.47%	262.00
Podiatrists & Chiropodists	11.68	14.80	14.37	14.53	13.20	-00.43	-01.17	-01.33	-01.60	+01.52	-10.81%	16.00
Therapy Professions	964.61	1,193.53	1,201.65	1,198.62	1,192.41	+08.12	-09.24	-06.21	-01.12	+227.80	-0.09%	1,391.00
Health Science/ Diagnostics	598.31	757.52	772.32	770.36	770.93	+14.80	-01.39	+00.57	+13.41	+172.62	+1.77%	865.00
Social Care	528.98	583.56	594.53	584.31	581.81	+10.97	-12.72	-02.50	-01.75	+52.83	-0.30%	676.00
Pharmacy	156.55	214.11	217.25	209.60	209.80	+03.14	-07.45	+00.20	-04.31	+53.25	-2.01%	231.00
Psychologists	160.54	209.49	223.58	220.32	220.58	+14.09	-03.00	+00.26	+11.09	+60.04	+5.29%	254.00
Social Workers	169.95	232.22	232.80	240.00	239.61	+00.58	+06.81	-00.39	+07.39	+69.66	+3.18%	265.00
H&SC, Other	58.17	97.65	90.96	94.17	94.71	-06.69	+03.75	+00.54	-02.94	+36.54	-3.01%	109.00
Health & Social Care Professionals	2,637.11	3,288.08	3,333.09	3,317.38	3,309.85	+45.01	-23.24	-07.53	+21.77	+672.74	+0.66%	3,791.00
Management (VIII & above)	164.03	240.50	233.11	239.94	238.68	-07.39	+05.57	-01.26	-01.82	+74.65	-0.76%	247.00
Administrative/ Supervisory (V to VII)	696.07	1,137.83	1,126.20	1,132.84	1,138.40	-11.63	+12.20	+05.56	+00.57	+442.33	+0.05%	1,213.00
Clerical (III & IV)	1,746.14	2,035.86	1,938.72	1,934.88	1,929.33	-97.14	-09.39	-05.55	-106.53	+183.19	-5.23%	2,173.00
Management & Administrative	2,606.24	3,414.19	3,298.03	3,307.66	3,306.41	-116.16	+08.38	-01.25	-107.78	+700.17	-3.16%	3,633.00
Support	1,723.18	1,826.95	1,770.96	1,737.99	1,742.13	-55.99	-28.82	+04.14	-84.82	+18.95	-4.64%	1,985.00
Maintenance/ Technical	149.35	171.73	162.39	162.44	160.62	-09.34	-01.77	-01.82	-11.11	+11.27	-6.47%	170.00
General Support	1,872.53	1,998.68	1,933.35	1,900.43	1,902.75	-65.33	-30.59	+02.32	-95.93	+30.22	-4.80%	2,155.00
Health Care Assistants	3,111.42	3,603.30	3,583.97	3,564.12	3,564.84	-19.33	-19.13	+00.72	-38.46	+453.42	-1.07%	4,162.00
Care, other	568.70	659.39	651.91	662.54	654.26	-07.48	+02.35	-08.28	-05.13	+85.56	-0.78%	807.00
Patient & Client Care	3,680.12	4,262.69	4,235.88	4,226.66	4,219.10	-26.81	-16.78	-07.56	-43.59	+538.98	-1.02%	4,969.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
HSE Midwest												
Total HSE Midwest	8,503.03	11,016.56	11,428.11	11,517.16	11,508.74	+411.55	+80.63	-08.42	+492.18	+3,005.70	+4.47%	13,016.00
Consultants	192.45	259.65	276.61	282.07	280.78	+16.96	+04.17	-01.29	+21.13	+88.33	+8.14%	301.00
Registrars	231.93	319.28	347.36	356.74	353.50	+28.08	+06.14	-03.24	+34.22	+121.57	+10.72%	361.00
SHO/ Interns	221.75	336.71	355.89	344.00	347.59	+19.18	-08.30	+03.59	+10.88	+125.84	+3.23%	352.00
Medical/ Dental, other	58.84	54.08	52.04	50.82	50.77	-02.04	-01.27	-00.05	-03.31	-08.07	-6.12%	67.00
Medical & Dental	704.97	969.72	1,031.90	1,033.63	1,032.64	+62.18	+00.74	-00.99	+62.92	+327.67	+6.49%	1,081.00
Nurse/ Midwife Manager	571.56	738.72	781.52	794.45	803.37	+42.80	+21.85	+08.92	+64.65	+231.81	+8.75%	849.00
Nurse/ Midwife Specialist & AN/MP	131.52	246.35	274.95	276.99	279.64	+28.60	+04.69	+02.65	+33.29	+148.12	+13.51%	304.00
Staff Nurse/ Staff Midwife	2,013.27	2,389.59	2,498.52	2,509.26	2,493.44	+108.93	-05.08	-15.82	+103.85	+480.17	+4.35%	2,789.00
Public Health Nurse	127.42	125.33	131.21	132.05	129.94	+05.88	-01.27	-02.11	+04.61	+02.52	+3.68%	156.00
Post-registration Nurse/ Midwife Student	15.81	19.65	10.95	11.00	11.00	-08.70	+00.05	+00.00	-08.65	-04.81	-44.02%	11.00
Pre-registration Nurse/ Midwife Intern	23.54	10.48	9.94	64.79	65.23	-00.54	+55.29	+00.44	+54.75	+41.69	+522.42%	130.00
Nursing/ Midwifery awaiting registration		1.00				-01.00			-01.00		-100.00%	
Nursing/ Midwifery Student	39.35	31.13	20.89	75.79	76.23	-10.24	+55.34	+00.44	+45.10	+36.88	+144.88%	141.00
Nursing/ Midwifery other	14.67	18.11	19.40	20.93	22.64	+01.29	+03.24	+01.71	+04.53	+07.97	+25.01%	26.00
Nursing & Midwifery	2,897.79	3,549.23	3,726.49	3,809.47	3,805.26	+177.26	+78.77	-04.21	+256.03	+907.47	+7.21%	4,265.00
Dietitians	19.92	46.28	51.20	52.50	52.03	+04.92	+00.83	-00.47	+05.75	+32.11	+12.42%	58.00
Occupational Therapists	95.42	138.29	154.82	158.34	159.15	+16.53	+04.33	+00.81	+20.86	+63.73	+15.08%	180.00
Orthoptists		2.00	1.80	1.80	1.75	-00.20	-00.05	-00.05	-00.25	+01.75	-12.50%	2.00
Physiotherapists	111.68	168.06	184.53	181.26	180.03	+16.47	-04.50	-01.23	+11.97	+68.35	+7.12%	204.00
Speech & Language Therapists	62.65	96.31	84.12	90.18	91.74	-12.19	+07.62	+01.56	-04.57	+29.09	-4.75%	109.00
Podiatrists & Chiropodists	8.41	7.65	12.00	10.68	10.90	+04.35	-01.10	+00.22	+03.25	+02.49	+42.48%	12.00
Therapy Professions	298.08	458.59	488.47	494.76	495.60	+29.88	+07.13	+00.84	+37.01	+197.52	+8.07%	565.00
Health Science/ Diagnostics	257.58	302.94	309.27	307.06	302.66	+06.34	-06.61	-04.40	-00.27	+45.08	-0.09%	337.00
Social Care	244.68	272.60	281.11	284.37	285.56	+08.51	+04.45	+01.19	+12.96	+40.88	+4.75%	335.00
Pharmacy	49.65	70.42	77.30	77.10	76.50	+06.88	-00.80	-00.60	+06.08	+26.85	+8.63%	93.00
Psychologists	126.56	148.98	155.97	157.15	156.46	+06.99	+00.49	-00.69	+07.48	+29.90	+5.02%	168.00
Social Workers	70.53	76.84	87.06	89.53	90.70	+10.22	+03.64	+01.17	+13.86	+20.17	+18.04%	102.00
H&SC, Other	39.52	48.34	52.35	52.05	51.97	+04.01	-00.38	-00.08	+03.63	+12.45	+7.51%	61.00
Health & Social Care Professionals	1,086.60	1,378.71	1,451.53	1,462.02	1,459.45	+72.82	+07.92	-02.57	+80.74	+372.85	+5.86%	1,661.00
Management (VIII & above)	73.73	108.46	120.43	117.26	116.44	+11.97	-03.99	-00.82	+07.98	+42.71	+7.36%	119.00
Administrative/ Supervisory (V to VII)	235.00	465.84	455.20	450.37	448.30	-10.64	-06.90	-02.07	-17.54	+213.30	-3.77%	468.00
Clerical (III & IV)	805.70	1,005.96	1,007.36	989.84	984.79	+01.40	-22.57	-05.05	-21.17	+179.09	-2.10%	1,084.00
Management & Administrative	1,114.43	1,580.26	1,582.99	1,557.47	1,549.53	+02.73	-33.46	-07.94	-30.73	+435.10	-1.94%	1,671.00
Support	449.11	874.28	894.73	892.47	900.41	+20.46	+05.68	+07.94	+26.14	+451.30	+2.99%	1,016.00
Maintenance/ Technical	115.84	128.62	137.40	139.17	138.72	+08.78	+01.32	-00.45	+10.10	+22.88	+7.85%	142.00
General Support	564.95	1,002.90	1,032.13	1,031.64	1,039.13	+29.24	+07.00	+07.49	+36.24	+474.18	+3.61%	1,158.00
Health Care Assistants	1,892.87	2,214.85	2,271.41	2,290.25	2,289.97	+56.56	+18.56	-00.28	+75.12	+397.10	+3.39%	2,801.00
Care, other	241.43	320.90	331.66	332.68	332.76	+10.76	+01.10	+00.08	+11.86	+91.33	+3.70%	379.00
Patient & Client Care	2,134.30	2,535.75	2,603.07	2,622.93	2,622.73	+67.32	+19.66	-00.20	+86.98	+488.43	+3.43%	3,180.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
HSE South West												
Total HSE South West	15,829.14	18,928.66	19,317.44	19,426.42	19,448.53	+388.78	+131.09	+22.11	+519.87	+3,619.39	+2.75%	22,797.00
Consultants	389.94	528.80	603.69	602.23	604.93	+74.89	+01.24	+02.70	+76.13	+214.99	+14.40%	648.00
Registrars	456.64	587.08	651.72	643.17	646.19	+64.64	-05.53	+03.02	+59.11	+189.55	+10.07%	674.00
SHO/ Interns	408.51	531.49	567.25	558.60	558.32	+35.76	-08.93	-00.28	+26.83	+149.81	+5.05%	573.00
Medical/ Dental, other	118.57	139.41	131.23	132.54	132.12	-08.18	+00.89	-00.42	-07.29	+13.55	-5.23%	245.00
Medical & Dental	1,373.66	1,786.78	1,953.89	1,936.54	1,941.56	+167.11	-12.33	+05.02	+154.78	+567.90	+8.66%	2,140.00
Nurse/ Midwife Manager	1,056.54	1,267.97	1,277.38	1,275.29	1,279.96	+09.41	+02.58	+04.67	+11.99	+223.42	+0.95%	1,410.00
Nurse/ Midwife Specialist & AN/MP	175.53	377.56	417.98	424.42	429.28	+40.42	+11.30	+04.86	+51.72	+253.75	+13.70%	465.00
Staff Nurse/ Staff Midwife	3,713.32	4,449.51	4,609.80	4,622.70	4,606.17	+160.28	-03.63	-16.53	+156.66	+892.85	+3.52%	5,319.00
Public Health Nurse	215.95	208.65	215.90	216.36	217.05	+07.25	+01.15	+00.69	+08.40	+01.10	+4.03%	281.00
Post-registration Nurse/ Midwife Student	48.23	29.00	28.97	29.83	29.49	-00.03	+00.52	-00.34	+00.49	-18.74	+1.69%	30.00
Pre-registration Nurse/ Midwife Intern	39.00	14.50	17.14	123.33	113.87	+02.64	+96.73	-09.46	+99.37	+74.87	+685.31%	229.00
Nursing/ Midwifery awaiting registration	34.50	9.50	18.10	4.88	1.00	+08.60	-17.10	-03.88	-08.50	-33.50	-89.47%	1.00
Nursing/ Midwifery Student	121.73	53.00	64.21	158.04	144.36	+11.21	+80.15	-13.68	+91.36	+22.63	+172.38%	260.00
Nursing/ Midwifery other	9.72	15.01	22.30	23.27	23.57	+07.29	+01.27	+00.30	+08.56	+13.85	+57.03%	27.00
Nursing & Midwifery	5,292.79	6,371.70	6,607.57	6,720.08	6,700.39	+235.87	+92.82	-19.69	+328.69	+1,407.60	+5.16%	7,762.00
Dietitians	76.35	113.28	113.09	113.74	117.05	-00.19	+03.96	+03.31	+03.77	+40.70	+3.33%	139.00
Occupational Therapists	201.47	317.75	299.14	288.40	286.33	-18.61	-12.81	-02.07	-31.42	+84.86	-9.89%	328.00
Orthoptists	4.28	1.25	1.50	1.50	1.50	+00.25	+00.00	+00.00	+00.25	-02.78	+20.00%	2.00
Physiotherapists	229.03	317.34	315.15	319.25	321.69	-02.19	+06.54	+02.44	+04.35	+92.66	+1.37%	380.00
Speech & Language Therapists	159.80	200.25	191.61	194.28	194.60	-08.64	+02.99	+00.32	-05.65	+34.80	-2.82%	228.00
Podiatrists & Chiropodists	10.12	19.44	19.18	17.47	17.30	-00.26	-01.88	-00.17	-02.14	+07.18	-11.01%	20.00
Therapy Professions	681.05	969.31	939.67	934.64	938.47	-29.64	-01.20	+03.83	-30.84	+257.42	-3.18%	1,097.00
Health Science/ Diagnostics	598.01	684.02	692.72	698.51	698.10	+08.70	+05.38	-00.41	+14.08	+100.09	+2.06%	810.00
Social Care	239.93	278.13	295.37	297.93	295.41	+17.24	+00.04	-02.52	+17.28	+55.48	+6.21%	335.00
Pharmacy	102.36	163.23	164.47	161.14	159.01	+01.24	-05.46	-02.13	-04.22	+56.65	-2.59%	192.00
Psychologists	139.37	167.37	163.45	167.11	169.46	-03.92	+06.01	+02.35	+02.09	+30.09	+1.25%	192.00
Social Workers	143.32	214.05	210.00	205.87	205.81	-04.05	-04.19	-00.06	-08.24	+62.49	-3.85%	234.00
H&SC, Other	79.30	98.13	96.68	95.22	96.47	-01.45	-00.21	+01.25	-01.66	+17.17	-1.69%	112.00
Health & Social Care Professionals	1,983.34	2,574.24	2,562.36	2,560.42	2,562.73	-11.88	+00.37	+02.31	-11.51	+579.39	-0.45%	2,972.00
Management (VIII & above)	113.75	160.38	155.41	153.93	153.85	-04.97	-01.56	-00.08	-06.53	+40.10	-4.07%	156.00
Administrative/ Supervisory (V to VII)	360.06	683.12	663.13	670.38	681.98	-19.99	+18.85	+11.60	-01.14	+321.92	-0.17%	736.00
Clerical (III & IV)	1,388.02	1,608.80	1,583.67	1,572.22	1,564.62	-25.13	-19.05	-07.60	-44.18	+176.60	-2.75%	1,825.00
Management & Administrative	1,861.83	2,452.30	2,402.21	2,396.53	2,400.45	-50.09	-01.76	+03.92	-51.85	+538.62	-2.11%	2,717.00
Support	1,243.78	1,391.37	1,363.69	1,373.62	1,389.62	-27.68	+25.93	+16.00	-01.75	+145.84	-0.13%	1,630.00
Maintenance/ Technical	35.10	33.74	38.68	38.47	38.99	+04.94	+00.31	+00.52	+05.25	+03.89	+15.56%	42.00
General Support	1,278.88	1,425.11	1,402.37	1,412.09	1,428.61	-22.74	+26.24	+16.52	+03.50	+149.73	+0.25%	1,672.00
Health Care Assistants	3,576.18	3,730.04	3,787.16	3,784.92	3,803.43	+57.12	+16.27	+18.51	+73.39	+227.25	+1.97%	4,797.00
Care, other	462.46	588.49	601.89	615.84	611.36	+13.40	+09.48	-04.48	+22.87	+148.90	+3.89%	737.00
Patient & Client Care	4,038.64	4,318.53	4,389.05	4,400.76	4,414.79	+70.52	+25.74	+14.03	+96.26	+376.15	+2.23%	5,534.00

	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
HSE West & North West												
Total HSE West & North West	19,018.84	23,416.80	23,396.20	23,585.15	23,642.75	-20.60	+246.55	+57.60	+225.95	+4,623.91	+0.96%	26,705.00
Consultants	525.97	635.21	684.68	701.23	710.15	+49.47	+25.47	+08.92	+74.94	+184.18	+11.80%	754.00
Registrars	577.25	701.38	770.95	780.20	782.63	+69.57	+11.67	+02.43	+81.25	+205.38	+11.58%	803.00
SHO/ Interns	585.75	780.62	800.98	781.65	787.62	+20.36	-13.36	+05.97	+07.00	+201.87	+0.90%	797.00
Medical/ Dental, other	134.08	117.65	127.66	121.84	123.42	+10.01	-04.24	+01.58	+05.77	-10.66	+4.90%	194.00
Medical & Dental	1,823.05	2,234.86	2,384.27	2,384.92	2,403.82	+149.41	+19.54	+18.90	+168.96	+580.77	+7.56%	2,548.00
Nurse/ Midwife Manager	1,145.77	1,452.16	1,454.40	1,469.66	1,476.66	+02.24	+22.26	+07.01	+24.50	+330.90	+1.69%	1,571.00
Nurse/ Midwife Specialist & AN/MP	367.82	659.47	689.02	694.15	693.63	+29.55	+04.61	-00.52	+34.16	+325.81	+5.18%	746.00
Staff Nurse/ Staff Midwife	4,458.87	5,282.08	5,242.32	5,278.15	5,288.46	-39.76	+46.13	+10.31	+06.38	+829.59	+0.12%	6,027.00
Public Health Nurse	303.00	300.16	308.33	306.74	307.04	+08.17	-01.29	+00.30	+06.88	+04.04	+2.29%	350.00
Post-registration Nurse/ Midwife Student	21.98	32.00	34.00	34.95	34.60	+02.00	+00.60	-00.35	+02.60	+12.62	+8.13%	35.00
Pre-registration Nurse/ Midwife Intern	4.70	7.99	4.99	147.49	147.53	-03.00	+142.54	+00.04	+139.54	+142.83	+1,746.43%	297.00
Nursing/ Midwifery awaiting registration	51.85	59.66	32.73	5.82	2.97	-26.93	-29.76	-02.85	-56.69	-48.88	-95.02%	3.00
Nursing/ Midwifery Student	78.53	99.65	71.72	188.26	185.10	-27.93	+113.38	-03.16	+85.45	+106.57	+85.75%	335.00
Nursing/ Midwifery other	40.60	50.05	50.34	49.43	50.71	+00.29	+00.37	+01.28	+00.66	+10.11	+1.32%	57.00
Nursing & Midwifery	6,394.58	7,843.57	7,816.14	7,986.38	8,001.60	-27.43	+185.46	+15.22	+158.03	+1,607.02	+2.01%	9,086.00
Dietitians	68.58	114.18	124.14	126.67	124.93	+09.96	+00.79	-01.74	+10.75	+56.35	+9.41%	138.00
Occupational Therapists	264.57	348.45	350.32	358.56	357.73	+01.87	+07.41	-00.83	+09.28	+93.16	+2.66%	395.00
Orthoptists	9.20	10.39	7.76	8.94	8.94	-02.63	+01.18	+00.00	-01.45	-00.26	-13.96%	10.00
Physiotherapists	293.27	407.35	416.55	422.29	416.77	+09.19	+00.23	-05.51	+09.42	+123.50	+2.31%	466.00
Speech & Language Therapists	166.96	199.99	196.26	206.19	207.92	-03.73	+11.66	+01.73	+07.93	+40.96	+3.97%	240.00
Podiatrists & Chiropodists	19.57	42.65	41.72	43.09	44.21	-00.93	+02.49	+01.12	+01.56	+24.64	+3.66%	50.00
Therapy Professions	822.15	1,123.01	1,136.75	1,165.74	1,160.51	+13.74	+23.76	-05.23	+37.50	+338.36	+3.34%	1,299.00
Health Science/ Diagnostics	630.03	762.73	773.63	781.71	783.86	+10.90	+10.23	+02.15	+21.13	+153.83	+2.77%	868.00
Social Care	254.10	360.15	374.55	377.44	377.88	+14.40	+03.33	+00.44	+17.73	+123.78	+4.92%	437.00
Pharmacy	142.66	213.26	220.36	217.28	216.45	+07.10	-03.90	-00.83	+03.19	+73.79	+1.50%	254.00
Psychologists	117.80	143.19	155.60	156.33	156.19	+12.41	+00.59	-00.14	+13.00	+38.39	+9.08%	177.00
Social Workers	177.64	255.65	273.07	268.05	267.18	+17.42	-05.89	-00.88	+11.53	+89.54	+4.51%	297.00
H&SC, Other	105.14	166.56	153.91	162.17	160.42	-12.65	+06.51	-01.75	-06.14	+55.28	-3.69%	193.00
Health & Social Care Professionals	2,249.52	3,024.55	3,087.87	3,128.72	3,122.49	+63.32	+34.62	-06.23	+97.94	+872.97	+3.24%	3,525.00
Management (VIII & above)	155.41	199.65	198.79	200.01	200.08	-00.86	+01.29	+00.07	+00.43	+44.66	+0.21%	204.00
Administrative/ Supervisory (V to VII)	466.04	929.36	929.91	937.58	947.22	+00.55	+17.31	+09.64	+17.86	+481.18	+1.92%	992.00
Clerical (III & IV)	1,860.67	2,262.42	2,091.73	2,089.76	2,095.84	-170.69	+04.11	+06.08	-166.58	+235.17	-7.36%	2,353.00
Management & Administrative	2,482.12	3,391.43	3,220.43	3,227.35	3,243.13	-171.01	+22.71	+15.79	-148.30	+761.01	-4.37%	3,549.00
Support	1,259.24	1,317.30	1,263.07	1,254.32	1,255.14	-54.23	-07.93	+00.82	-62.16	-04.10	-4.72%	1,458.00
Maintenance/ Technical	196.92	208.58	197.21	204.50	202.97	-11.37	+05.76	-01.53	-05.61	+06.05	-2.69%	207.00
General Support	1,456.16	1,525.88	1,460.28	1,458.82	1,458.11	-65.60	-02.17	-00.71	-67.77	+01.95	-4.44%	1,665.00
Health Care Assistants	4,204.26	4,809.61	4,823.36	4,806.14	4,823.58	+13.75	+00.22	+17.44	+13.97	+619.32	+0.29%	5,662.00
Care, other	409.15	586.90	603.86	592.82	590.02	+16.96	-13.84	-02.80	+03.12	+180.87	+0.53%	670.00
Patient & Client Care	4,613.41	5,396.51	5,427.22	5,398.96	5,413.60	+30.71	-13.62	+14.64	+17.09	+800.19	+0.32%	6,332.00

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Health Sector Employment Report MARCH 2025

Employment Report Staff Group

Employment by Staff Group MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total Health Service	119,812.84	145,984.87	148,268.09	148,798.63	148,831.55	+2,283.22	+563.46	+32.91	+2,846.68	+29,018.71	1.95%	167547.00
Consultants	3,250.07	4,246.11	4,600.52	4,640.00	4,654.66	+354.41	+54.14	+14.66	+408.55	+1,404.59	+9.62%	5003.00
Registrars	3,681.08	4,639.91	4,940.32	4,996.99	5,000.42	+300.41	+60.09	+03.43	+360.51	+1,319.34	+7.77%	5137.00
SHO/ Interns	3,115.12	4,089.00	4,231.14	4,123.62	4,142.22	+142.14	-88.92	+18.60	+53.22	+1,027.10	+1.30%	4266.00
Medical/ Dental, other	810.78	786.09	755.91	748.19	746.62	-30.18	-09.29	-01.57	-39.47	-64.16	-5.02%	1111.00
Medical & Dental	10,857.05	13,761.11	14,527.89	14,508.79	14,543.92	+766.78	+16.02	+35.12	+782.81	+3,686.87	+5.69%	15517.00
Nurse/ Midwife Manager	7,986.11	9,909.86	9,955.42	9,964.33	9,999.77	+45.57	+44.35	+35.44	+89.91	+2,013.66	+0.91%	10807.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	3,580.11	3,882.47	3,909.28	3,935.79	+302.36	+53.32	+26.51	+355.68	+1,942.43	+9.93%	4302.00
Staff Nurse/ Staff Midwife	25,687.12	30,355.40	31,534.92	31,559.53	31,498.82	+1,179.52	-36.10	-60.71	+1,143.42	+5,811.70	+3.77%	35074.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,507.29	1,506.21	+19.04	-04.63	-01.08	+14.41	-32.87	+0.97%	1803.00
Post-registration Nurse/ Midwife Student	293.17	232.03	231.19	232.44	231.39	-00.84	+00.20	-01.05	-00.64	-61.78	-0.28%	237.00
Pre-registration Nurse/ Midwife Intern	135.83	112.37	107.19	764.43	758.96	-05.18	+651.77	-05.48	+646.59	+623.13	+575.41%	1526.00
Nursing/ Midwifery awaiting registration	224.52	219.97	120.16	65.89	53.46	-99.81	-66.70	-12.43	-166.51	-171.06	-75.70%	55.00
Nursing/ Midwifery Student	653.52	564.37	458.54	1,062.76	1,043.81	-105.83	+585.27	-18.96	+479.44	+390.29	+84.95%	1818.00
Nursing/ Midwifery other	349.96	345.19	346.81	360.18	364.90	+01.62	+18.09	+04.72	+19.71	+14.94	+5.71%	412.00
Nursing & Midwifery	38,209.15	46,246.73	47,689.01	48,363.38	48,349.30	+1,442.28	+660.29	-14.08	+2,102.57	+10,140.15	+4.55%	54216.00
Dietitians	574.41	843.09	889.15	884.35	890.65	+46.06	+01.50	+06.30	+47.56	+316.24	+5.64%	1013.00
Occupational Therapists	1,597.48	2,048.08	2,062.25	2,060.17	2,053.72	+14.17	-08.53	-06.45	+05.64	+456.24	+0.28%	2312.00
Orthoptists	35.02	38.35	35.62	35.36	35.39	-02.73	-00.23	+00.03	-02.96	+00.37	-7.72%	45.00
Physiotherapists	1,851.19	2,368.86	2,410.72	2,413.76	2,411.13	+41.86	+00.41	-02.63	+42.27	+559.94	+1.78%	2767.00
Speech & Language Therapists	1,102.64	1,276.30	1,232.61	1,256.43	1,259.16	-43.69	+26.55	+02.73	-17.14	+156.52	-1.34%	1464.00
Podiatrists & Chiropodists	71.55	125.43	127.45	125.97	124.43	+02.02	-03.02	-01.54	-01.00	+52.88	-0.79%	143.00
Therapy Professions	5,232.30	6,700.11	6,757.80	6,776.04	6,774.49	+57.69	+16.68	-01.56	+74.38	+1,542.18	+1.11%	7744.00
Health Science/ Diagnostics	4,496.76	5,214.09	5,372.68	5,359.03	5,371.77	+158.60	-00.91	+12.74	+157.69	+875.01	+3.02%	5952.00
Social Care	2,710.11	3,221.20	3,318.28	3,332.58	3,334.34	+97.08	+16.06	+01.76	+113.14	+624.23	+3.51%	3918.00
Pharmacy	1,037.76	1,418.71	1,487.58	1,479.93	1,472.91	+68.87	-14.66	-07.02	+54.20	+435.15	+3.82%	1664.00
Psychologists	1,004.05	1,238.47	1,278.40	1,276.01	1,276.96	+39.93	-01.44	+00.95	+38.49	+272.91	+3.11%	1435.00
Social Workers	1,165.63	1,558.90	1,599.09	1,593.71	1,593.48	+40.19	-05.61	-00.24	+34.58	+427.85	+2.22%	1778.00
H&SC, Other	1,122.16	1,433.89	1,616.00	1,874.88	1,894.56	+182.11	+278.56	+19.68	+460.67	+772.40	+32.13%	2066.00
Health & Social Care Professionals	16,768.77	20,785.37	21,429.83	21,692.19	21,718.51	+644.46	+288.68	+26.31	+933.14	+4,949.74	+4.49%	24557.00
Management (VIII & above)	1,845.44	2,538.59	2,512.93	2,527.28	2,536.62	-25.66	+23.69	+09.33	-01.97	+691.17	-0.08%	2596.00
Administrative/ Supervisory (V to VII)	5,204.94	8,887.12	8,938.74	8,948.62	8,972.58	+51.62	+33.84	+23.95	+85.46	+3,767.64	+0.96%	9438.00
Clerical (III & IV)	11,800.67	13,978.46	13,432.71	13,328.41	13,279.69	-545.74	-153.02	-48.72	-698.77	+1,479.02	-5.00%	14971.00
Management & Administrative	18,851.05	25,404.16	24,884.38	24,804.32	24,788.88	-519.79	-95.49	-15.43	-615.28	+5,937.83	-2.42%	27005.00
Support	8,131.26	8,901.41	8,726.71	8,666.58	8,707.76	-174.70	-18.95	+41.18	-193.65	+576.50	-2.18%	10044.00
Maintenance/ Technical	1,173.35	1,255.13	1,263.44	1,275.45	1,272.43	+08.31	+08.99	-03.02	+17.30	+99.08	+1.38%	1318.00
General Support	9,304.61	10,156.54	9,990.15	9,942.03	9,980.19	-166.38	-09.96	+38.16	-176.35	+675.58	-1.74%	11362.00
Health Care Assistants	21,072.88	23,982.30	24,216.87	24,160.62	24,149.68	+234.57	-67.19	-10.95	+167.38	+3,076.79	+0.70%	28930.00
Care, other	4,749.33	5,648.67	5,529.97	5,327.30	5,301.08	-118.70	-228.88	-26.22	-347.58	+551.75	-6.15%	5960.00
Patient & Client Care	25,822.21	29,630.96	29,746.83	29,487.92	29,450.76	+115.87	-296.08	-37.17	-180.21	+3,628.54	-0.61%	34890.00

Employment Report by Administration: MARCH 2025

Health Service Executive

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total	76,898.07	94,696.16	93,792.93	94,101.14	94,100.39	-903.23	307.46	-0.75	-595.77	17,202.32	-0.6%	105,276.00
Consultants	1,898.69	2,436.73	2,667.73	2,697.52	2,711.45	231.00	43.72	13.93	274.72	812.76	+11.3%	2,862.00
Registrars	2,314.25	2,903.82	3,103.44	3,137.48	3,136.32	199.62	32.88	-1.16	232.50	822.07	+8.0%	3,224.00
SHO/ Interns	2,046.28	2,737.80	2,844.15	2,757.04	2,777.30	106.35	-66.85	20.26	39.50	731.02	+1.4%	2,843.00
Medical/ Dental, other	763.38	729.05	700.96	690.40	688.17	-28.09	-12.79	-2.23	-40.88	-75.21	-5.6%	999.00
Medical & Dental	7,022.60	8,807.40	9,316.28	9,282.44	9,313.24	508.88	-3.04	30.80	505.84	2,290.64	+5.7%	9,928.00
Nurse/ Midwife Manager	4,986.78	6,289.01	6,145.69	6,153.78	6,187.99	-143.32	42.30	34.21	-101.02	1,201.21	-1.6%	6,641.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	2,397.04	2,500.89	2,516.15	2,537.73	103.85	36.84	21.58	140.69	1,264.27	+5.9%	2,738.00
Staff Nurse/ Staff Midwife	16,581.03	19,649.99	19,953.84	19,979.32	19,890.37	303.85	-63.47	-88.95	240.38	3,309.35	+1.2%	22,364.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,507.29	1,506.21	19.04	-4.63	-1.08	14.41	-32.87	+1.0%	1,803.00
Post-registration Nurse/ Midwife Student	174.32	137.55	140.87	142.74	141.56	3.32	0.69	-1.18	4.01	-32.76	+2.9%	143.00
Pre-registration Nurse/ Midwife Intern	56.93	27.70	25.93	476.09	469.20	-1.77	443.27	-6.89	441.50	412.27	+1,593.9%	942.00
Nursing/ Midwifery awaiting registration	152.52	157.34	87.28	28.90	18.65	-70.06	-68.63	-10.25	-138.69	-133.87	-88.1%	19.00
Nursing/ Midwifery Student	383.77	322.59	254.08	647.73	629.41	-68.51	375.33	-18.32	306.82	245.64	+95.1%	1,104.00
Nursing/ Midwifery other	183.48	214.77	212.15	217.98	222.55	-2.62	10.40	4.57	7.78	39.07	+3.6%	248.00
Nursing & Midwifery	24,947.59	30,365.20	30,577.49	31,022.25	30,974.26	212.29	396.77	-47.99	609.06	6,026.67	+2.0%	34,898.00
Therapy Professions	3,645.15	4,783.22	4,660.44	4,683.01	4,678.43	-122.78	17.99	-4.58	-104.79	1,033.28	-2.2%	5,374.00
Health Science/ Diagnostics	2,625.71	3,106.32	3,132.02	3,128.14	3,134.93	25.70	2.91	6.79	28.61	509.22	+0.9%	3,501.00
Social Care	177.63	217.52	225.31	225.38	227.07	7.79	1.76	1.69	9.55	49.44	+4.4%	252.00
Pharmacy	570.24	880.03	880.52	875.64	873.69	0.49	-6.83	-1.95	-6.34	303.45	-0.7%	1,003.00
Psychologists	766.94	922.73	945.50	945.21	945.97	22.77	0.47	0.76	23.24	179.03	+2.5%	1,046.00
Social Workers	702.93	994.56	994.10	985.26	987.56	-0.46	-6.54	2.30	-7.00	284.63	-0.7%	1,093.00
H&SC, Other	959.40	1,252.23	1,429.62	1,679.07	1,695.08	177.39	265.46	16.01	442.85	735.68	+35.4%	1,833.00
Health & Social Care Professionals	9,448.00	12,156.61	12,267.51	12,521.71	12,542.73	110.90	275.22	21.02	386.12	3,094.73	+3.2%	14,102.00
Management (VIII & above)	1,435.92	1,976.25	1,917.56	1,934.09	1,943.36	-58.69	25.80	9.27	-32.89	507.44	-1.7%	1,987.00
Administrative/ Supervisory (V to VII)	3,341.76	6,189.13	6,084.49	6,072.54	6,079.34	-104.64	-5.15	6.80	-109.79	2,737.58	-1.8%	6,371.00
Clerical (III & IV)	8,410.72	10,105.18	9,461.14	9,368.79	9,335.37	-644.04	-125.77	-33.42	-769.81	924.65	-7.6%	10,352.00
Management & Administrative	13,188.40	18,270.56	17,463.19	17,375.42	17,358.07	-807.37	-105.12	-17.35	-912.49	4,169.66	-5.0%	18,710.00
Support	4,835.28	5,589.45	5,328.44	5,299.46	5,327.23	-261.01	-1.21	27.77	-262.22	491.95	-4.7%	5,989.00
Maintenance/ Technical	806.89	846.37	841.00	851.96	847.53	-5.37	6.53	-4.43	1.16	40.64	+0.1%	868.00
General Support	5,642.17	6,435.82	6,169.44	6,151.42	6,174.76	-266.38	5.32	23.34	-261.06	532.59	-4.1%	6,857.00
Health Care Assistants	13,560.43	14,810.01	14,324.39	14,273.48	14,278.13	-485.62	-46.26	4.65	-531.88	717.70	-3.6%	17,033.00
Care, other	3,088.88	3,850.56	3,674.63	3,474.42	3,459.20	-175.93	-215.43	-15.22	-391.36	370.32	-10.2%	3,748.00
Patient & Client Care	16,649.31	18,660.57	17,999.02	17,747.90	17,737.33	-661.55	-261.69	-10.57	-923.24	1,088.02	-4.9%	20,781.00

Section 38 Hospitals

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total	26,689.97	33,209.70	34,506.19	34,631.89	34,684.86	1,296.50	178.66	52.96	1,475.16	7,994.88	+4.4%	38,129.00
Consultants	1,303.15	1,745.40	1,864.06	1,874.36	1,875.79	118.66	11.73	1.43	130.39	572.64	+7.5%	2,056.00
Registrars	1,323.97	1,695.52	1,777.21	1,802.28	1,806.55	81.69	29.34	4.27	111.03	482.58	+6.5%	1,846.00
SHO/ Interns	1,033.25	1,307.22	1,334.55	1,312.22	1,313.18	27.33	-21.37	0.96	5.96	279.93	+0.5%	1,352.00
Medical/ Dental, other	22.98	29.97	33.18	33.96	34.46	3.21	1.28	0.50	4.49	11.48	+15.0%	53.00
Medical & Dental	3,683.35	4,778.11	5,009.00	5,022.82	5,029.98	230.89	20.98	7.16	251.87	1,346.63	+5.3%	5,307.00
Nurse/ Midwife Manager	2,223.19	2,795.80	2,900.24	2,893.32	2,898.99	104.44	-1.25	5.67	103.19	675.80	+3.7%	3,181.00
Nurse/ Midwife Specialist & AN/MP	636.21	1,069.99	1,171.19	1,181.08	1,185.78	101.20	14.59	4.70	115.79	549.57	+10.8%	1,305.00
Staff Nurse/ Staff Midwife	6,916.05	8,536.40	9,021.66	9,003.41	9,017.70	485.25	-3.96	14.29	481.29	2,101.65	+5.6%	9,676.00
Post-registration Nurse/ Midwife Student	118.85	94.48	90.32	89.70	89.83	-4.16	-0.49	0.13	-4.65	-29.02	-4.9%	94.00
Pre-registration Nurse/ Midwife Intern	46.90	52.96	55.06	223.05	225.27	2.10	170.21	2.22	172.31	178.37	+325.4%	453.00
Nursing/ Midwifery awaiting registration	72.00	62.63	32.88	36.99	34.81	-29.75	1.93	-2.18	-27.82	-37.19	-44.4%	36.00
Nursing/ Midwifery Student	237.75	210.07	178.26	349.74	349.91	-31.81	171.65	0.17	139.84	112.16	+66.6%	583.00
Nursing/ Midwifery other	147.50	111.86	107.84	114.12	114.27	-4.02	6.43	0.15	2.41	-33.23	+2.2%	130.00
Nursing & Midwifery	10,160.70	12,724.12	13,379.19	13,541.67	13,566.65	655.07	187.46	24.98	842.53	3,405.95	+6.6%	14,875.00
Dietitians	215.62	262.16	288.47	283.27	287.64	26.31	-0.83	4.37	25.48	72.02	+9.7%	320.00
Occupational Therapists	205.73	280.56	292.34	291.81	285.31	11.78	-7.03	-6.50	4.75	79.58	+1.7%	309.00
Orthoptists	11.33	9.65	11.53	11.54	11.54	1.88	0.01	0.00	1.89	0.21	+19.6%	16.00
Physiotherapists	467.65	567.90	597.72	588.40	587.11	29.82	-10.61	-1.29	19.21	119.46	+3.4%	655.00
Speech & Language Therapists	116.92	162.65	161.83	166.18	169.83	-0.82	8.00	3.65	7.18	52.91	+4.4%	198.00
Podiatrists & Chiropodists	10.64	11.00	9.88	10.64	10.77	-1.12	0.89	0.13	-0.23	0.13	-2.1%	16.00
Therapy Professions	1,027.89	1,293.92	1,361.77	1,351.84	1,352.20	67.85	-9.57	0.36	58.28	324.31	+4.5%	1,514.00
Health Science/ Diagnostics	1,848.33	2,087.35	2,221.26	2,211.46	2,216.45	133.92	-4.81	4.99	129.11	368.12	+6.2%	2,425.00
Social Care	1.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	-0.50	+0.0%	1.00
Pharmacy	444.66	511.98	569.95	565.30	560.43	57.97	-9.52	-4.87	48.45	115.77	+9.5%	607.00
Psychologists	92.09	142.03	142.53	143.20	140.88	0.50	-1.65	-2.32	-1.15	48.79	-0.8%	171.00
Social Workers	257.11	333.91	340.97	344.34	341.25	7.06	0.28	-3.09	7.34	84.14	+2.2%	379.00
H&SC, Other	97.80	122.49	134.67	142.19	143.30	12.18	8.63	1.11	20.81	45.50	+17.0%	161.00
Health & Social Care Professionals	3,768.88	4,492.18	4,771.65	4,758.83	4,755.01	279.48	-16.64	-3.82	262.84	986.14	+5.9%	5,258.00
Management (VIII & above)	262.12	376.50	387.07	384.67	385.35	10.57	-1.72	0.68	8.85	123.23	+2.4%	395.00
Administrative/ Supervisory (V to VII)	1,451.42	2,104.27	2,191.27	2,192.31	2,195.84	87.00	4.57	3.53	91.57	744.42	+4.4%	2,315.00
Clerical (III & IV)	2,772.23	3,184.22	3,216.81	3,200.89	3,196.73	32.59	-20.08	-4.16	12.51	424.50	+0.4%	3,684.00
Management & Administrative	4,485.77	5,664.99	5,795.15	5,777.87	5,777.92	130.16	-17.23	0.05	112.93	1,292.15	+2.0%	6,394.00
Support	2,415.10	2,590.59	2,584.37	2,574.42	2,585.75	-6.22	1.38	11.33	-4.84	170.64	-0.2%	2,967.00
Maintenance/ Technical	238.22	261.42	269.42	269.63	268.98	8.00	-0.44	-0.65	7.56	30.76	+2.9%	277.00
General Support	2,653.32	2,852.01	2,853.79	2,844.05	2,854.73	1.78	0.94	10.68	2.72	201.40	+0.1%	3,244.00
Health Care Assistants	1,872.89	2,564.58	2,572.59	2,558.55	2,569.56	8.01	-3.03	11.01	4.98	696.67	+0.2%	2,899.00
Care, other	65.07	133.72	124.84	128.12	131.02	-8.88	6.18	2.90	-2.70	65.95	-2.0%	152.00
Patient & Client Care	1,937.96	2,698.30	2,697.43	2,686.67	2,700.58	-0.87	3.15	13.91	2.28	762.62	+0.1%	3,051.00

Section 38 Voluntary Agencies

MAR 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE FEB 2025	WTE MAR 2025	WTE Change 2024	WTE Change 2025	WTE Change FEB 2025	WTE Change Dec 2023 to MAR 2025	WTE Change Dec 2019 to MAR 2025	% WTE Change Dec 2023 to MAR 2025	No. MAR 2025
Total	16,224.80	18,079.01	19,968.97	20,065.60	20,046.31	1,889.96	77.34	-19.30	1,967.29	3,821.51	+10.9%	24,142.00
Consultants	48.23	63.98	68.73	68.12	67.42	4.75	-1.31	-0.70	3.44	19.19	+5.4%	85.00
Registrars	42.86	40.57	59.67	57.23	57.55	19.10	-2.13	0.32	16.98	14.69	+41.8%	67.00
SHO/ Interns	35.59	43.98	52.44	54.36	51.74	8.46	-0.70	-2.62	7.76	16.15	+17.6%	71.00
Medical/ Dental, other	24.42	27.07	21.77	23.83	23.99	-5.30	2.22	0.16	-3.08	-0.43	-11.4%	59.00
Medical & Dental	151.10	175.60	202.61	203.54	200.70	27.01	-1.92	-2.84	25.10	49.60	+14.3%	282.00
Nurse/ Midwife Manager	776.14	825.05	909.50	917.24	912.79	84.45	3.30	-4.44	87.74	136.65	+10.6%	985.00
Nurse/ Midwife Specialist & AN/MP	83.69	113.08	210.39	212.05	212.28	97.31	1.89	0.23	99.20	128.59	+87.7%	259.00
Staff Nurse/ Staff Midwife	2,190.05	2,169.01	2,559.43	2,576.81	2,590.76	390.42	31.33	13.95	421.75	400.71	+19.4%	3,034.00
Pre-registration Nurse/ Midwife Intern	32.00	31.71	26.20	65.29	64.49	-5.51	38.29	-0.80	32.78	32.49	+103.4%	131.00
Nursing/ Midwifery Student	32.00	31.71	26.20	65.29	64.49	-5.51	38.29	-0.80	32.78	32.49	+103.4%	131.00
Nursing/ Midwifery other	18.98	18.56	26.82	28.08	28.08	8.26	1.26	0.00	9.52	9.10	+51.3%	34.00
Nursing & Midwifery	3,100.87	3,157.41	3,732.33	3,799.46	3,808.39	574.92	76.06	8.93	650.98	707.53	+20.6%	4,443.00
Dietitians	20.07	24.22	30.34	32.09	31.80	6.12	1.46	-0.29	7.58	11.73	+31.3%	37.00
Occupational Therapists	194.41	247.77	304.44	299.23	304.86	56.67	0.42	5.63	57.09	110.45	+23.0%	346.00
Physiotherapists	172.26	188.12	209.17	215.23	212.97	21.05	3.81	-2.25	24.85	40.71	+13.2%	252.00
Speech & Language Therapists	171.83	162.66	191.44	194.45	194.02	28.78	2.58	-0.43	31.36	22.19	+19.3%	220.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	0.00	0.00	0.00	0.00	-0.49	+0.0%	1.00
Therapy Professions	559.27	622.97	735.59	741.20	743.86	112.62	8.27	2.66	120.89	184.59	+19.4%	856.00
Health Science/ Diagnostics	22.72	20.42	19.40	19.43	20.39	-1.02	0.99	0.96	-0.03	-2.33	-0.1%	26.00
Social Care	2,531.48	3,003.18	3,092.47	3,106.70	3,106.77	89.29	14.30	0.07	103.59	575.29	+3.4%	3,665.00
Pharmacy	22.86	26.70	37.11	38.99	38.79	10.41	1.69	-0.20	12.09	15.93	+45.3%	54.00
Psychologists	145.02	173.71	190.37	187.60	190.11	16.66	-0.26	2.51	16.40	45.09	+9.4%	218.00
Social Workers	205.59	230.43	264.02	264.11	264.67	33.59	0.65	0.55	34.24	59.08	+14.9%	306.00
H&SC, Other	64.96	59.17	51.71	53.62	56.18	-7.46	4.47	2.56	-2.99	-8.78	-5.1%	72.00
Health & Social Care Professionals	3,551.89	4,136.58	4,390.67	4,411.65	4,420.77	254.09	30.10	9.11	284.19	868.87	+6.9%	5,197.00
Management (VIII & above)	147.40	185.84	208.30	208.52	207.91	22.46	-0.39	-0.61	22.06	60.51	+11.9%	214.00
Administrative/ Supervisory (V to VII)	411.76	593.72	662.98	683.77	697.40	69.26	34.41	13.62	103.68	285.64	+17.5%	752.00
Clerical (III & IV)	617.72	689.06	754.77	758.74	747.60	65.71	-7.17	-11.14	58.54	129.87	+8.5%	935.00
Management & Administrative	1,176.88	1,468.62	1,626.05	1,651.03	1,652.90	157.43	26.85	1.86	184.28	476.02	+12.5%	1,901.00
Support	880.87	721.37	813.91	792.71	794.78	92.53	-19.12	2.07	73.41	-86.09	+10.2%	1,088.00
Maintenance/ Technical	128.24	147.34	153.02	153.86	155.92	5.68	2.90	2.06	8.58	27.68	+5.8%	173.00
General Support	1,009.11	868.71	966.93	946.57	950.70	98.22	-16.22	4.13	81.99	-58.41	+9.4%	1,261.00
Health Care Assistants	5,639.56	6,607.71	7,319.89	7,328.59	7,301.99	712.18	-17.91	-26.60	694.28	1,662.42	+10.5%	8,998.00
Care, other	1,595.38	1,664.39	1,730.50	1,724.76	1,710.86	66.11	-19.63	-13.90	46.48	115.48	+2.8%	2,060.00
Patient & Client Care	7,234.95	8,272.10	9,050.39	9,053.35	9,012.85	778.29	-37.54	-40.50	740.75	1,777.90	+9.0%	11,058.00

European Working Time Directive

European Working Time Directive (EWTD)		Reporting Period March 2025											
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year*	Target/EA YTD*	Activity YTD*	% Var YTD V Tgt/EA YTD*	Activity YTD SPLY*	% Var YTD V SPLY*	Dec	Jan	Feb	Mar
<24 hour shift (acute – non-consultant hospital doctors (NCHDs))	National	M	97%							98.2%	97.0%	96.2%	96.3%
<48 hour working week (acute – NCHDs)	National	M	97%							85.6%	73.2%	79.7%	83.4%
<24 hour shift (mental health – NCHDs)	National	M	97%							89.2%	88.3%	97.8%	95.9%
<48 hour working week (mental health – NCHDs)	National	M	97%							94.4%	84.9%	97.8%	94.2%
<24 hour shift (disability services – social care workers)	National	M	95%							72.0%	74.0%	63.0%	69.0%
<48 hour working week (disability services – social care workers)	National	M	90%							82.0%	85.0%	82.0%	83.0%

***Note:** Data unavailable.

Finance

HSE Summary									
Mar '25	2025						2024		
RHA	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %		YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A: HSE Dublin and North East	3,818.2	978.6	938.3	40.3	4.3%		911.7	66.9	7.3%
RHA B: HSE Dublin and Midlands	3,984.4	1,016.5	968.0	48.5	5.0%		960.7	55.8	5.8%
RHA C: HSE Dublin & South East	2,992.7	771.8	732.5	39.3	5.4%		717.3	54.5	7.6%
RHA D: HSE South West	2,208.6	565.7	542.8	22.9	4.2%		523.9	41.8	8.0%
RHA E: HSE Mid West	1,347.0	346.2	329.5	16.7	5.1%		318.3	27.9	8.8%
RHA F: HSE West and North West	2,807.1	709.8	683.4	26.4	3.9%		667.7	42.2	6.3%
Total Health Regions	17,158.1	4,388.6	4,194.5	194.0	4.6%		4,099.5	289.1	7.1%
Corporate Centre	3,710.4	716.6	815.5	(98.9)	(12.1%)		709.9	6.8	1.0%
National Services and Schemes	6,121.4	1,526.9	1,519.6	7.3	0.5%		1,459.6	67.3	4.6%
Total Corporate & National	9,831.8	2,243.6	2,335.1	(91.6)	(3.9%)		2,169.5	74.0	3.4%
Grand Total	26,989.9	6,632.1	6,529.6	102.5	1.6%		6,269.0	363.1	5.8%
Funded by DCEDIY	3,215.4	812.2	775.9	36.3	4.7%		726.4	85.8	11.8%
Funded by DOH	23,774.4	5,819.9	5,753.7	66.2	1.2%		5,542.6	277.3	5.0%
Grand Total	26,989.9	6,632.1	6,529.6	102.5	1.6%		6,269.0	363.1	5.8%

Note:
Figures are based on the current draft PR report and may be subject to change.

HSE Summary									
Mar '25		2025					2024		
RHA	Sub Area	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A - Dublin & North East	Acutes	2,155.7	552.3	527.9	24.4	4.6%	512.5	39.8	7.8%
	CHO / Community Services	1,662.6	426.3	410.4	15.9	3.9%	399.2	27.1	6.8%
Total Dublin & North East		3,818.2	978.6	938.3	40.3	4.3%	911.7	66.9	7.3%
RHA B - Dublin and Midlands	Acutes	2,473.6	637.1	601.3	35.8	6.0%	608.6	28.5	4.7%
	CHO / Community Services	1,510.8	379.4	366.7	12.7	3.5%	352.1	27.3	7.8%
Total Dublin & Midlands		3,984.4	1,016.5	968.0	48.5	5.0%	960.7	55.8	5.8%
RHA C - Dublin & South East	Acutes	1,611.2	413.6	393.1	20.6	5.2%	383.5	30.1	7.8%
	CHO / Community Services	1,381.5	358.1	339.5	18.7	5.5%	333.7	24.4	7.3%
Totaldublin & South East		2,992.7	771.8	732.5	39.3	5.4%	717.3	54.5	7.6%
RHA D - South West	Acutes	1,200.1	305.7	295.2	10.5	3.5%	285.6	20.0	7.0%
	CHO / Community Services	1,008.5	260.0	247.6	12.4	5.0%	238.2	21.8	9.2%
Total South West		2,208.6	565.7	542.8	22.9	4.2%	523.9	41.8	8.0%
RHA E - Mid West	Acutes	682.3	177.7	166.6	11.1	6.7%	163.9	13.8	8.4%
	CHO / Community Services	664.7	168.5	162.9	5.6	3.4%	154.4	14.1	9.1%
Total Mid West		1,347.0	346.2	329.5	16.7	5.1%	318.3	27.9	8.8%
RHA F - West and North West	Acutes	1,498.2	371.2	365.7	5.6	1.5%	355.4	15.8	4.4%
	CHO / Community Services	1,308.9	338.6	317.8	20.8	6.6%	312.2	26.4	8.4%
Total West & North West		2,807.1	709.8	683.4	26.4	3.9%	667.7	42.2	6.3%
Total Health Regions		17,158.1	4,388.6	4,194.5	194.0	4.6%	4,099.5	289.1	7.1%
Corporate Centre	Acutes	400.4	32.6	88.2	(55.6)	(63.1%)	61.8	(29.2)	(47.3%)
	CHO / Community Services	862.3	136.1	190.4	(54.3)	(28.5%)	126.6	9.5	7.5%
	Central Services	2,447.8	548.0	537.0	11.0	2.1%	521.5	26.4	5.1%
Total Corporate		3,710.4	716.6	815.5	(98.9)	(12.1%)	709.9	6.8	1.0%
National Services and Schemes	National	6,121.4	1,526.9	1,519.6	7.3	0.5%	1,459.6	67.3	4.6%
Total National Services & Schemes		6,121.4	1,526.9	1,519.6	7.3	0.5%	1,459.6	67.3	4.6%
Total Corporate & National		9,831.8	2,243.6	2,335.1	(91.6)	(3.9%)	2,169.5	74.0	3.4%
Grand Total		26,989.9	6,632.1	6,529.6	102.5	1.6%	6,269.0	363.1	5.8%
Funded by DCEDIY		3,215.4	812.2	775.9	36.3	4.7%	726.4	85.8	11.8%
Funded by DOH		23,774.4	5,819.9	5,753.7	66.2	1.2%	5,542.6	277.3	5.0%
Grand Total		26,989.9	6,632.1	6,529.6	102.5	1.6%	6,269.0	363.1	5.8%

Note:
 Figures are based on the current draft PR report and may be subject to change.

RHA A: HSE Dublin and North East

Mar '25			2025						2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %		YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	RCSI Hospital Group	Beaumont Hospital	594.5	149.6	145.6	4.1	2.8%		139.8	9.8	7.0%
Acute	RCSI Hospital Group	Cappagh National Orthopaedic Hospital	60.8	15.9	15.1	0.8	5.3%		14.6	1.2	8.5%
Acute	RCSI Hospital Group	Cavan Monaghan General Hospital	160.0	42.0	39.4	2.6	6.7%		39.0	3.0	7.8%
Acute	RCSI Hospital Group	Connolly Memorial Hospital	212.0	55.1	51.4	3.8	7.4%		51.1	4.0	7.8%
Acute	RCSI Hospital Group	Louth County Hospital	31.9	7.3	7.8	(0.5)	(6.8%)		7.6	(0.4)	(4.8%)
Acute	RCSI Hospital Group	Mater Misericordiae University Hospital	572.4	149.0	140.4	8.7	6.2%		133.7	15.3	11.5%
Acute	RCSI Hospital Group	Monaghan General Hospital	16.6	4.1	4.1	0.1	1.3%		4.1	0.0	0.2%
Acute	RCSI Hospital Group	Our Lady of Lourdes Hospital	304.3	77.0	74.4	2.7	3.6%		73.8	3.2	4.4%
Acute	RCSI Hospital Group	Our Ladys Hospital Navan	87.1	23.3	21.3	2.0	9.6%		21.9	1.4	6.4%
Acute	RCSI Hospital Group	RCSI Hosp Grp HQ	6.9	1.6	1.7	(0.1)	(7.5%)		2.0	(0.4)	(20.0%)
Acute	RCSI Hospital Group	The Rotunda Hospital	109.3	27.3	26.9	0.4	1.4%		24.8	2.5	10.1%
Acute	RCSI Hospital Group Total		2,155.7	552.3	527.9	24.4	4.6%		512.5	39.8	7.8%
Acute Total			2,155.7	552.3	527.9	24.4	4.6%		512.5	39.8	7.8%
Community	Primary Care	CHO 1	36.3	9.1	8.8	0.2	2.6%		8.6	0.5	6.1%
Community	Primary Care	CHO 8	74.3	18.4	18.0	0.4	2.0%		17.9	0.5	2.8%
Community	Primary Care	CHO 9	131.5	32.0	31.9	0.0	0.1%		31.1	0.9	2.9%
Community	Primary Care Total		242.0	59.4	58.8	0.6	1.1%		57.5	1.9	3.3%
Community	Palliative Care	CHO 1	1.3	0.3	0.3	(0.0)	(3.6%)		0.3	(0.0)	(8.5%)
Community	Palliative Care	CHO 8	5.4	1.1	1.3	(0.2)	(13.4%)		1.2	(0.1)	(7.4%)
Community	Palliative Care	CHO 9	24.9	6.2	6.2	0.0	0.0%		5.4	0.8	14.3%
Community	Palliative Care Total		31.7	7.6	7.8	(0.2)	(2.4%)		7.0	0.7	9.3%
Community	Social Inclusion	CHO 1	2.7	0.4	0.7	(0.3)	(43.7%)		0.4	(0.0)	(4.2%)
Community	Social Inclusion	CHO 8	6.1	0.9	1.5	(0.5)	(36.0%)		1.3	(0.4)	(27.9%)
Community	Social Inclusion	CHO 9	60.0	14.8	14.9	(0.1)	(0.7%)		13.7	1.1	7.8%
Community	Social Inclusion Total		68.8	16.1	17.0	(0.9)	(5.4%)		15.4	0.7	4.5%
Community	Disabilities	CHO 1	60.4	16.3	14.9	1.4	9.4%		14.6	1.7	11.8%
Community	Disabilities	CHO 8	180.3	50.7	43.5	7.3	16.7%		45.9	4.9	10.6%
Community	Disabilities	CHO 9	458.5	119.7	113.4	6.3	5.6%		111.5	8.2	7.3%
Community	Disabilities Total		699.2	186.7	171.7	15.0	8.7%		172.0	14.7	8.6%
Community	Mental Health Division	CHO 1	38.6	9.5	9.3	0.2	1.9%		9.2	0.4	3.9%
Community	Mental Health Division	CHO 8	63.8	15.9	15.3	0.7	4.4%		15.1	0.8	5.4%
Community	Mental Health Division	CHO 9	178.2	42.2	44.2	(2.0)	(4.5%)		38.2	4.0	10.4%
Community	Mental Health Division Total		280.6	67.6	68.8	(1.1)	(1.6%)		62.5	5.1	8.2%
Community	Older Persons	CHO 1	41.8	9.2	10.2	(1.0)	(9.4%)		9.9	(0.6)	(6.5%)
Community	Older Persons	CHO 8	67.5	18.3	19.0	(0.7)	(3.9%)		16.7	1.6	9.5%
Community	Older Persons	CHO 9	201.9	55.3	50.5	4.8	9.5%		52.0	3.3	6.3%
Community	Older Persons Total		311.2	82.8	79.7	3.1	3.9%		78.6	4.2	5.3%
Community	Health & Wellbeing Community	CHO 1	0.6	0.2	0.1	0.0	18.0%		0.1	0.0	32.2%
Community	Health & Wellbeing Community	CHO 8	3.0	0.5	0.6	(0.1)	(12.6%)		0.7	(0.1)	(17.1%)
Community	Health & Wellbeing Community	CHO 9	5.8	1.3	1.4	(0.1)	(7.7%)		1.2	0.1	8.8%
Community	Health & Wellbeing Community Total		9.4	2.0	2.1	(0.2)	(7.5%)		1.9	0.0	1.5%
Community	Quality & Patient Safety – Community	CHO 1	0.9	0.2	0.2	(0.1)	(26.2%)		0.2	(0.1)	(24.2%)
Community	Quality & Patient Safety – Community	CHO 8	1.1	0.3	0.3	0.0	5.9%		0.3	0.0	14.6%
Community	Quality & Patient Safety – Community	CHO 9	2.5	0.6	0.6	0.0	0.3%		0.5	0.1	12.8%
Community	Quality & Patient Safety – Community Total		4.5	1.1	1.1	(0.0)	(3.5%)		1.0	0.1	5.5%
Community	CHO HQs & Community Services	CHO 1	0.6	0.1	0.1	(0.0)	(24.7%)		0.2	(0.1)	(44.4%)
Community	CHO HQs & Community Services	CHO 8	4.2	0.9	1.0	(0.1)	(12.9%)		1.0	(0.1)	(6.4%)
Community	CHO HQs & Community Services	CHO 9	10.3	1.9	2.2	(0.2)	(9.9%)		2.1	(0.1)	(7.0%)
Community	CHO HQs & Community Services Total		15.1	3.0	3.3	(0.4)	(11.5%)		3.2	(0.3)	(9.0%)
Community Total			1,662.6	426.3	410.4	15.9	3.9%		399.2	27.1	6.8%
Grand Total			3,818.2	978.6	938.3	40.3	4.3%		911.7	66.9	7.3%
Funded by DCEDIY			699.2	186.7	171.7	15.0	8.7%		172.0	14.7	8.6%
Funded by DOH			3,119.1	791.9	766.6	25.3	3.3%		739.7	52.2	7.1%
Grand Total			3,818.2	978.6	938.3	40.3	4.3%		911.7	66.9	7.3%

Note:
 Figures are based on the current draft PR report and may be subject to change.

RHA B: HSE Dublin and Midlands

Mar '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Dublin-Midlands Hospital Group	Coombe Women's Hospital	110.4	27.4	26.7	0.7	2.5%	25.5	1.9	7.6%
Acute	Dublin-Midlands Hospital Group	Dublin Midland Hosp Grp HQ	9.1	3.8	2.0	1.8	94.1%	3.7	0.0	1.0%
Acute	Dublin-Midlands Hospital Group	Mullingar General Hospital	142.1	40.2	35.0	5.3	15.0%	38.0	2.2	5.8%
Acute	Dublin-Midlands Hospital Group	Naas General Hospital	131.0	37.9	31.9	6.0	19.0%	34.2	3.7	10.8%
Acute	Dublin-Midlands Hospital Group	Peamount Acutes Beds	9.2	2.2	2.2	(0.1)	(3.0%)	2.1	0.1	5.4%
Acute	Dublin-Midlands Hospital Group	Portlaoise General Hospital	103.8	29.3	25.0	4.3	17.2%	28.4	0.9	3.1%
Acute	Dublin-Midlands Hospital Group	St James's Hospital	688.3	167.3	167.6	(0.4)	(0.2%)	164.2	3.1	1.9%
Acute	Dublin-Midlands Hospital Group	St Luke's Hospital	71.8	17.8	17.6	0.2	1.2%	16.3	1.5	9.1%
Acute	Dublin-Midlands Hospital Group	Tallaght University Hospital	417.1	107.1	104.1	3.1	2.9%	99.8	7.3	7.4%
Acute	Dublin-Midlands Hospital Group	Tullamore General Hospital	185.7	50.4	45.3	5.1	11.1%	49.6	0.8	1.6%
Acute	Dublin-Midlands Hospital Group Total		1,868.5	483.4	457.4	26.0	5.7%	461.8	21.6	4.7%
Acute	The National Children Hospital Group	CHI at Connolly	14.7	3.6	3.6	(0.0)	(0.1%)	3.6	(0.0)	(1.0%)
Acute	The National Children Hospital Group	Children's University Hospital Temple St	192.7	50.9	46.6	4.3	9.2%	49.2	1.7	3.4%
Acute	The National Children Hospital Group	Nat Childrens Hosp Grp HQ	15.8	3.7	2.1	1.6	76.5%	3.6	0.1	4.2%
Acute	The National Children Hospital Group	NCH Development Programme	42.3	9.3	9.4	(0.1)	(0.9%)	6.6	2.7	41.8%
Acute	The National Children Hospital Group	Our Lady's Hospital for Sick Children	289.2	74.3	69.9	4.4	6.3%	71.4	2.9	4.0%
Acute	The National Children Hospital Group	Tallaght University Paediatric Hospital	50.4	12.0	12.4	(0.4)	(3.1%)	12.5	(0.5)	(3.8%)
Acute	The National Children Hospital Group Total		605.1	153.8	143.9	9.9	6.8%	146.9	6.9	4.7%
Acute Total			2,473.6	637.1	601.3	35.8	6.0%	608.6	28.5	4.7%
Community	Primary Care	CHO 7	131.7	32.2	32.3	(0.1)	(0.2%)	30.1	2.1	6.8%
Community	Primary Care	CHO 8	86.4	21.9	21.4	0.5	2.4%	20.1	1.8	8.9%
Community	Primary Care Total		218.1	54.1	53.7	0.4	0.8%	50.2	3.9	7.7%
Community	Palliative Care	CHO 7	43.5	10.2	10.5	(0.4)	(3.4%)	9.7	0.5	5.4%
Community	Palliative Care	CHO 8	3.3	0.9	0.8	0.1	13.5%	0.8	0.1	13.8%
Community	Palliative Care Total		46.8	11.1	11.3	(0.3)	(2.2%)	10.5	0.6	6.0%
Community	Social Inclusion	CHO 7	72.7	18.5	16.7	1.8	10.8%	16.2	2.3	14.2%
Community	Social Inclusion	CHO 8	8.2	1.6	2.0	(0.4)	(18.1%)	1.9	(0.2)	(13.4%)
Community	Social Inclusion Total		80.9	20.2	18.7	1.5	7.8%	18.1	2.1	11.3%
Community	Disabilities	CHO 7	429.2	108.6	104.2	4.4	4.2%	95.5	13.1	13.7%
Community	Disabilities	CHO 8	194.1	54.5	46.8	7.7	16.4%	50.4	4.1	8.2%
Community	Disabilities Total		623.3	163.0	151.0	12.0	8.0%	145.8	17.2	11.8%
Community	Mental Health Division	CHO 7	157.6	37.5	38.3	(0.8)	(2.1%)	34.8	2.7	7.8%
Community	Mental Health Division	CHO 8	81.7	21.0	19.6	1.4	7.0%	20.4	0.6	2.8%
Community	Mental Health Division Total		239.3	58.5	57.9	0.5	0.9%	55.2	3.3	5.9%
Community	Older Persons	CHO 7	189.5	45.5	46.6	(1.1)	(2.4%)	46.2	(0.7)	(1.6%)
Community	Older Persons	CHO 8	83.7	20.8	20.6	0.2	1.1%	20.0	0.8	4.1%
Community	Older Persons Total		273.2	66.3	67.2	(0.9)	(1.3%)	66.2	0.1	0.1%
Community	Health & Wellbeing Community	CHO 7	9.2	1.9	2.2	(0.3)	(14.3%)	1.8	0.1	4.5%
Community	Health & Wellbeing Community	CHO 8	2.6	0.6	0.6	(0.0)	(2.1%)	0.7	(0.1)	(15.1%)
Community	Health & Wellbeing Community Total		11.8	2.5	2.8	(0.3)	(11.6%)	2.5	(0.0)	(1.2%)
Community	Quality & Patient Safety – Community	CHO 7	3.7	0.8	0.9	(0.1)	(16.1%)	0.7	0.0	6.5%
Community	Quality & Patient Safety – Community	CHO 8	2.1	0.5	0.5	(0.0)	(8.2%)	0.5	(0.1)	(11.4%)
Community	Quality & Patient Safety – Community Total		5.8	1.2	1.4	(0.2)	(13.3%)	1.2	(0.0)	(1.1%)
Community	CHO HQs & Community Services	CHO 7	7.9	1.5	1.9	(0.3)	(18.2%)	1.5	0.1	3.6%
Community	CHO HQs & Community Services	CHO 8	3.7	0.9	0.7	0.2	23.8%	0.8	0.2	20.5%
Community	CHO HQs & Community Services Total		11.6	2.4	2.6	(0.2)	(6.2%)	2.2	0.2	9.4%
Community Total			1,510.8	379.4	366.7	12.7	3.5%	352.1	27.3	7.8%
Grand Total			3,984.4	1,016.5	968.0	48.5	5.0%	960.7	55.8	5.8%
Funded by DCEDIY			623.3	163.0	151.0	12.0	8.0%	145.8	17.2	11.8%
Funded by DOH			3,361.2	853.4	817.0	36.5	4.5%	814.9	38.6	4.7%
Grand Total			3,984.4	1,016.5	968.0	48.5	5.0%	960.7	55.8	5.8%

Note:
 Figures are based on the current draft PR report and may be subject to change.

RHA C: HSE Dublin & South East

Mar '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Ireland East Hospital Group	Ireland East Hosp Grp HQ	15.5	1.9	2.2	(0.3)	(12.5%)	2.4	(0.5)	(18.9%)
Acute	Ireland East Hospital Group	Kilcreene Orthopaedic Hospital	10.7	2.9	2.6	0.3	12.7%	2.6	0.3	11.4%
Acute	Ireland East Hospital Group	National Maternity Hospital	96.6	24.5	23.8	0.7	3.0%	23.2	1.2	5.4%
Acute	Ireland East Hospital Group	National Rehabilitation Hospital	70.0	17.6	17.3	0.3	1.7%	17.0	0.6	3.6%
Acute	Ireland East Hospital Group	Royal Victoria Eye & Ear Hospital	47.5	11.9	11.8	0.1	1.1%	11.4	0.6	4.9%
Acute	Ireland East Hospital Group	South Tipp General	123.6	33.5	30.0	3.5	11.8%	30.0	3.5	11.8%
Acute	Ireland East Hospital Group	St Columcilles General Hospital	53.8	13.5	13.3	0.2	1.7%	13.3	0.2	1.3%
Acute	Ireland East Hospital Group	St Lukes Kilkenny	155.6	40.1	38.0	2.1	5.6%	37.4	2.7	7.1%
Acute	Ireland East Hospital Group	St Michael's Hospital	44.8	11.3	11.8	(0.5)	(4.6%)	10.8	0.5	4.6%
Acute	Ireland East Hospital Group	St Vincent's University Hospital	473.0	119.7	115.3	4.3	3.8%	109.7	10.0	9.1%
Acute	Ireland East Hospital Group	Waterford Regional Hospital	386.3	99.0	94.3	4.7	4.9%	91.8	7.2	7.8%
Acute	Ireland East Hospital Group	Wexford General Hospital	133.8	37.7	32.6	5.0	15.4%	33.9	3.8	11.1%
Acute	Ireland East Hospital Group Total		1,611.2	413.6	393.1	20.6	5.2%	383.5	30.1	7.8%
Acute Total			1,611.2	413.6	393.1	20.6	5.2%	383.5	30.1	7.8%
Community	Primary Care	CHO 5	134.3	33.3	33.0	0.2	0.7%	32.1	1.1	3.5%
Community	Primary Care	CHO 6	98.9	24.2	24.2	0.0	0.1%	24.0	0.2	0.9%
Community	Primary Care Total		233.2	57.5	57.2	0.3	0.5%	56.1	1.4	2.4%
Community	Palliative Care	CHO 5	9.8	2.5	2.4	0.1	3.3%	2.3	0.1	6.3%
Community	Palliative Care	CHO 6	8.5	2.1	2.0	0.0	1.5%	1.8	0.2	13.7%
Community	Palliative Care Total		18.3	4.6	4.4	0.1	2.5%	4.2	0.4	9.5%
Community	Social Inclusion	CHO 5	18.7	4.5	4.6	(0.1)	(3.2%)	4.1	0.4	9.9%
Community	Social Inclusion	CHO 6	4.8	1.2	1.2	(0.0)	(2.6%)	1.0	0.2	17.9%
Community	Social Inclusion Total		23.5	5.6	5.8	(0.2)	(3.1%)	5.0	0.6	11.5%
Community	Disabilities	CHO 5	306.4	78.6	74.8	3.8	5.1%	70.6	7.9	11.2%
Community	Disabilities	CHO 6	256.7	67.9	63.5	4.4	6.9%	61.8	6.2	10.0%
Community	Disabilities Total		563.1	146.5	138.3	8.2	5.9%	132.4	14.1	10.6%
Community	Mental Health Division	CHO 5	157.7	42.5	38.8	3.7	9.5%	40.1	2.4	6.0%
Community	Mental Health Division	CHO 6	101.5	26.1	25.0	1.1	4.6%	24.7	1.4	5.7%
Community	Mental Health Division Total		259.3	68.6	63.8	4.8	7.6%	64.8	3.8	5.9%
Community	Older Persons	CHO 5	134.2	36.6	32.8	3.8	11.5%	35.1	1.5	4.2%
Community	Older Persons	CHO 6	126.9	33.5	31.4	2.1	6.6%	30.5	3.0	10.0%
Community	Older Persons Total		261.2	70.1	64.3	5.9	9.1%	65.6	4.5	6.9%
Community	Health & Wellbeing Community	CHO 5	5.0	1.1	1.2	(0.1)	(11.6%)	1.2	(0.1)	(8.7%)
Community	Health & Wellbeing Community	CHO 6	3.5	0.9	0.9	0.0	1.4%	1.0	(0.1)	(13.9%)
Community	Health & Wellbeing Community Total		8.5	2.0	2.1	(0.1)	(6.3%)	2.2	(0.2)	(11.1%)
Community	Quality & Patient Safety – Community	CHO 5	3.2	0.8	0.8	0.0	2.3%	0.8	0.0	4.6%
Community	Quality & Patient Safety – Community	CHO 6	2.3	0.5	0.6	(0.1)	(9.4%)	0.5	(0.0)	(4.9%)
Community	Quality & Patient Safety – Community Total		5.6	1.3	1.4	(0.0)	(2.6%)	1.3	0.0	0.7%
Community	CHO HQs & Community Services	CHO 5	6.1	1.3	1.5	(0.2)	(16.0%)	1.4	(0.1)	(7.8%)
Community	CHO HQs & Community Services	CHO 6	2.8	0.7	0.7	0.0	1.2%	0.7	0.0	2.6%
Community	CHO HQs & Community Services Total		8.8	1.9	2.2	(0.2)	(10.7%)	2.0	(0.1)	(4.4%)
Community Total			1,381.5	358.1	339.5	18.7	5.5%	333.7	24.4	7.3%
Grand Total			2,992.7	771.8	732.5	39.3	5.4%	717.3	54.5	7.6%
Funded by DCEDIY			563.1	146.5	138.3	8.2	5.9%	132.4	14.1	10.6%
Funded by DOH			2,429.6	625.3	594.2	31.1	5.2%	584.9	40.4	6.9%
Grand Total			2,992.7	771.8	732.5	39.3	5.4%	717.3	54.5	7.6%

Note:
 Figures are based on the current draft PR report and may be subject to change.

RHA D: HSE South West Total											
Mar '25			2025						2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %		YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	South/South West Hospital Group	Bantry General Hospital	31.0	8.5	7.6	0.9	12.0%		7.9	0.7	8.7%
Acute	South/South West Hospital Group	Cork Univ Hosp - Maternity	71.6	17.7	17.1	0.5	3.2%		14.9	2.8	18.5%
Acute	South/South West Hospital Group	Cork University Hospital	593.1	151.5	146.4	5.2	3.5%		144.0	7.6	5.3%
Acute	South/South West Hospital Group	Kerry General Hospital	187.3	47.4	45.8	1.6	3.5%		44.8	2.6	5.8%
Acute	South/South West Hospital Group	Mallow General Hospital	33.2	8.6	8.1	0.5	6.2%		7.9	0.8	10.1%
Acute	South/South West Hospital Group	Mercy University Hospital	164.2	42.0	40.7	1.3	3.3%		40.6	1.4	3.6%
Acute	South/South West Hospital Group	South Infirmary	97.5	24.2	24.0	0.3	1.1%		20.7	3.5	17.0%
Acute	South/South West Hospital Group	South/South West Hosp Grp HQ	22.1	5.5	5.4	0.1	2.3%		4.9	0.6	13.0%
Acute	South/South West Hospital Group Total		1,200.1	305.7	295.2	10.5	3.5%		285.6	20.0	7.0%
Acute Total			1,200.1	305.7	295.2	10.5	3.5%		285.6	20.0	7.0%
Community	Primary Care	CHO 4	176.3	43.4	43.5	(0.1)	(0.2%)		41.1	2.3	5.7%
Community	Primary Care Total		176.3	43.4	43.5	0.1	0.2%		41.1	2.3	5.7%
Community	Palliative Care	CHO 4	25.1	6.2	6.2	0.1	1.2%		5.6	0.7	12.2%
Community	Palliative Care Total		25.1	6.2	6.2	0.1	1.2%		5.6	0.7	12.2%
Community	Social Inclusion	CHO 4	31.0	7.7	7.7	0.0	0.1%		7.2	0.6	7.8%
Community	Social Inclusion Total		31.0	7.7	7.7	0.0	0.1%		7.2	0.6	7.8%
Community	Disabilities	CHO 4	376.9	101.6	92.6	8.9	9.7%		88.9	12.7	14.3%
Community	Disabilities Total		376.9	101.6	92.6	8.9	9.7%		88.9	12.7	14.3%
Community	Mental Health Division	CHO 4	186.9	47.0	45.5	1.4	3.1%		44.8	2.2	4.8%
Community	Mental Health Division Total		186.9	47.0	45.5	1.4	3.1%		44.8	2.2	4.8%
Community	Older Persons	CHO 4	193.1	49.6	47.3	2.3	4.8%		46.7	2.9	6.3%
Community	Older Persons Total		193.1	49.6	47.3	2.3	4.8%		46.7	2.9	6.3%
Community	Health & Wellbeing Community	CHO 4	5.2	1.2	1.3	(0.0)	(2.9%)		1.1	0.2	13.9%
Community	Health & Wellbeing Community Total		5.2	1.2	1.3	(0.0)	(2.9%)		1.1	0.2	13.9%
Community	Quality & Patient Safety – Community	CHO 4	3.9	0.9	1.0	(0.1)	(10.1%)		0.9	(0.0)	(0.7%)
Community	Quality & Patient Safety – Community Total		3.9	0.9	1.0	(0.1)	(10.1%)		0.9	(0.0)	(0.7%)
Community	CHO HQs & Community Services	CHO 4	10.1	2.4	2.5	(0.1)	(2.3%)		2.1	0.3	14.4%
Community	CHO HQs & Community Services Total		10.1	2.4	2.5	(0.1)	(2.3%)		2.1	0.3	14.4%
Community Total			1,008.5	260.0	247.6	12.4	5.0%		238.2	21.8	9.2%
Grand Total			2,208.6	565.7	542.8	22.9	4.2%		523.9	41.8	8.0%
Funded by DCEDIY			376.9	101.6	92.6	8.9	9.7%		88.9	12.7	14.3%
Funded by DOH			1,831.7	464.1	450.1	14.0	3.1%		435.0	29.1	6.7%
Grand Total			2,208.6	565.7	542.8	22.9	4.2%		523.9	41.8	8.0%

Note:
 Figures are based on the current draft PR report and may be subject to change.

RHA E: HSE Mid West											
Mar '25			2025						2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %		YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	UL Hospital Group	Croom Hospital	33.8	8.7	8.3	0.4	4.7%		8.2	0.5	5.7%
Acute	UL Hospital Group	Ennis Hospital	32.2	8.4	7.8	0.6	7.6%		7.8	0.6	7.4%
Acute	UL Hospital Group	Nenagh Hospital	34.2	8.9	8.3	0.6	6.6%		8.0	0.9	10.6%
Acute	UL Hospital Group	St John's Hospital	38.9	10.0	9.4	0.6	6.1%		9.9	0.1	1.4%
Acute	UL Hospital Group	UL Hospital Group HQ/Ortho	2.2	0.5	0.5	(0.0)	(7.1%)		0.5	(0.0)	(2.9%)
Acute	UL Hospital Group	University Hospital Limerick	499.5	131.1	122.1	9.0	7.3%		119.5	11.6	9.7%
Acute	UL Hospital Group	University Maternity Hospital	41.4	10.2	10.1	0.1	0.7%		10.0	0.2	2.3%
Acute	UL Hospital Group Total		682.3	177.7	166.6	11.1	6.7%		163.9	13.8	8.4%
Acute Total			682.3	177.7	166.6	11.1	6.7%		163.9	13.8	8.4%
Community	Primary Care	CHO 3	106.2	26.9	25.9	0.9	3.5%		25.1	1.7	6.9%
Community	Primary Care Total		106.2	26.9	25.9	0.9	3.5%		25.1	1.7	6.9%
Community	Palliative Care	CHO 3	23.3	5.7	5.7	(0.0)	(0.0%)		4.7	1.0	21.7%
Community	Palliative Care Total		23.3	5.7	5.7	(0.0)	(0.0%)		4.7	1.0	21.7%
Community	Social Inclusion	CHO 3	16.5	4.2	4.0	0.2	4.1%		3.6	0.6	15.9%
Community	Social Inclusion Total		16.5	4.2	4.0	0.2	4.1%		3.6	0.6	15.9%
Community	Disabilities	CHO 3	279.7	73.0	68.9	4.0	5.9%		65.2	7.8	12.0%
Community	Disabilities Total		279.7	73.0	68.9	4.0	5.9%		65.2	7.8	12.0%
Community	Mental Health Division	CHO 3	103.7	24.9	25.3	(0.3)	(1.4%)		23.1	1.8	8.0%
Community	Mental Health Division Total		103.7	24.9	25.3	(0.3)	(1.4%)		23.1	1.8	8.0%
Community	Older Persons	CHO 3	126.2	31.9	30.8	1.0	3.4%		30.6	1.3	4.2%
Community	Older Persons Total		126.2	31.9	30.8	1.0	3.4%		30.6	1.3	4.2%
Community	Health & Wellbeing Community	CHO 3	3.8	1.1	0.9	0.2	22.7%		0.8	0.3	39.4%
Community	Health & Wellbeing Community Total		3.8	1.1	0.9	0.2	22.7%		0.8	0.3	39.4%
Community	Quality & Patient Safety – Community	CHO 3	3.2	0.7	0.8	(0.1)	(13.5%)		0.8	(0.1)	(9.9%)
Community	Quality & Patient Safety – Community Total		3.2	0.7	0.8	(0.1)	(13.5%)		0.8	(0.1)	(9.9%)
Community	CHO HQs & Community Services	CHO 3	2.1	0.2	0.5	(0.3)	(64.0%)		0.6	(0.4)	(70.8%)
Community	CHO HQs & Community Services Total		2.1	0.2	0.5	(0.3)	(64.0%)		0.6	(0.4)	(70.8%)
Community Total			664.7	168.5	162.9	5.6	3.4%		154.4	14.1	9.1%
Grand Total			1,347.0	346.2	329.5	16.7	5.1%		318.3	27.9	8.8%
Funded by DCEDIY			279.7	73.0	68.9	4.0	5.9%		65.2	7.8	12.0%
Funded by DOH			1,067.3	273.2	260.5	12.7	4.9%		253.1	20.1	7.9%
Grand Total			1,347.0	346.2	329.5	16.7	5.1%		318.3	27.9	8.8%

Note:
 Figures are based on the current draft PR report and may be subject to change.

RHA F: HSE West and North West

Mar '25			2025						2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %		YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Saolta University Healthcare Group	Galway University Hospital	620.0	151.9	151.3	0.6	0.4%		144.8	7.1	4.9%
Acute	Saolta University Healthcare Group	Letterkenny University Hospital	249.1	62.3	60.8	1.5	2.4%		60.1	2.2	3.6%
Acute	Saolta University Healthcare Group	Mayo University Hospital	186.0	44.9	45.4	(0.5)	(1.0%)		44.1	0.8	1.8%
Acute	Saolta University Healthcare Group	Portiuncula University Hospital	129.9	33.8	31.7	2.2	6.9%		32.4	1.5	4.5%
Acute	Saolta University Healthcare Group	Roscommon University Hospital	45.8	11.8	11.2	0.6	5.5%		11.5	0.2	1.9%
Acute	Saolta University Healthcare Group	Saolta HQ	16.9	3.9	4.1	(0.2)	(4.9%)		3.8	0.1	2.9%
Acute	Saolta University Healthcare Group	Sligo University Hospital	250.5	62.6	61.2	1.4	2.3%		58.6	4.0	6.8%
Acute	Saolta University Healthcare Group Total		1,498.2	371.2	365.7	5.6	1.5%		355.4	15.8	4.4%
Acute Total			1,498.2	371.2	365.7	5.6	1.5%		355.4	15.8	4.4%
Community	Primary Care	CHO 1	101.2	24.1	24.7	(0.6)	(2.6%)		23.8	0.2	1.0%
Community	Primary Care	CHO 2	149.3	37.7	36.0	1.8	4.9%		35.1	2.6	7.4%
Community	Primary Care Total		250.5	61.8	60.7	1.1	1.8%		59.0	2.8	4.8%
Community	Palliative Care	CHO 1	10.1	2.5	2.5	0.0	1.9%		2.5	0.0	1.3%
Community	Palliative Care	CHO 2	18.5	4.6	4.5	0.0	0.8%		4.0	0.5	13.1%
Community	Palliative Care Total		28.5	7.1	7.0	0.1	1.2%		6.5	0.6	8.7%
Community	Social Inclusion	CHO 1	6.1	1.3	1.5	(0.2)	(13.6%)		1.1	0.2	20.5%
Community	Social Inclusion	CHO 2	11.3	2.9	2.7	0.2	5.8%		2.4	0.4	18.1%
Community	Social Inclusion Total		17.4	4.2	4.2	(0.0)	(1.0%)		3.5	0.7	18.8%
Community	Disabilities	CHO 1	187.1	55.6	45.8	9.8	21.5%		48.0	7.6	15.9%
Community	Disabilities	CHO 2	291.1	77.8	71.0	6.8	9.6%		66.9	10.9	16.4%
Community	Disabilities Total		478.2	133.4	116.7	16.7	14.3%		114.8	18.6	16.2%
Community	Mental Health Division	CHO 1	79.5	18.8	19.1	(0.3)	(1.8%)		18.9	(0.1)	(0.5%)
Community	Mental Health Division	CHO 2	161.0	38.9	38.5	0.4	1.1%		37.6	1.3	3.5%
Community	Mental Health Division Total		240.4	57.7	57.6	0.1	0.1%		56.5	1.2	2.2%
Community	Older Persons	CHO 1	132.0	33.4	32.2	1.2	3.8%		31.7	1.7	5.3%
Community	Older Persons	CHO 2	139.1	36.1	33.9	2.2	6.5%		34.9	1.2	3.4%
Community	Older Persons Total		271.1	69.6	66.1	3.4	5.2%		66.7	2.9	4.3%
Community	Health & Wellbeing Community	CHO 1	4.6	0.9	1.1	(0.2)	(19.9%)		1.0	(0.1)	(8.9%)
Community	Health & Wellbeing Community	CHO 2	3.0	0.8	0.7	0.1	11.4%		0.8	(0.0)	(1.9%)
Community	Health & Wellbeing Community Total		7.6	1.7	1.9	(0.1)	(7.4%)		1.8	(0.1)	(5.7%)
Community	Quality & Patient Safety – Community	CHO 1	3.0	0.8	0.7	0.1	12.6%		0.7	0.1	14.4%
Community	Quality & Patient Safety – Community	CHO 2	3.5	0.7	0.9	(0.1)	(14.7%)		0.8	(0.1)	(10.3%)
Community	Quality & Patient Safety – Community Total		6.5	1.6	1.6	(0.0)	(2.2%)		1.5	0.0	1.3%
Community	CHO HQs & Community Services	CHO 1	4.4	0.8	1.1	(0.3)	(24.0%)		1.1	(0.3)	(25.6%)
Community	CHO HQs & Community Services	CHO 2	4.3	0.8	0.9	(0.1)	(13.2%)		0.8	(0.0)	(3.8%)
Community	CHO HQs & Community Services Total		8.6	1.6	1.9	(0.4)	(19.1%)		1.9	(0.3)	(16.3%)
Community Total			1,308.9	338.6	317.8	20.8	6.6%		312.2	26.4	8.4%
Grand Total			2,807.1	709.8	683.4	26.4	3.9%		667.7	42.2	6.3%
Funded by DCEDIY			478.2	133.4	116.7	16.7	14.3%		114.8	18.6	16.2%
Funded by DOH			2,328.9	576.4	566.7	9.7	1.7%		552.8	23.6	4.3%
Grand Total			2,807.1	709.8	683.4	26.4	3.9%		667.7	42.2	6.3%

Note:

Figures are based on the current draft PR report and may be subject to change.

Corporate Centre										
Mar '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Acutes Held/DOH Funds	Acutes Held/DOH Funds	6.3		0.0	0.0			0.0	
Acute	Regional & National Services	Acute Nat Dir Off	0.0	0.3	(0.0)	0.3	(32,511,619.0%)	0.6	0.2	69.7%
Acute	Regional & National Services	Development Funds – Acutes Nat Dir Off	209.3	(0.1)	36.0	(36.2)	(100.3%)		0.1	(100.0%)
Acute	Regional & National Services	Grants EU/Other				0.0		(0.4)	(0.4)	
Acute	Regional & National Services	North Eastern Regional Services		0.1		0.1		0.1	0.1	87.0%
Acute	Regional & National Services	Northern Area Regional Acute Services		0.0		0.0		0.0	(0.0)	(2.4%)
Acute	Regional & National Services	Operating Funds – Acute Nat Dir Off	24.4	(1.2)	6.0	(7.3)	(120.6%)	9.4	10.6	(853.6%)
Acute	Regional & National Services	RDO Hos NE Cost Centre		0.0		0.0				
Acute	Regional & National Services	RDO Hos DML Cost Centre				0.0		0.0	0.0	
Acute	Regional & National Services	Regional and National Services COVID	5.2	0.1	1.3	(1.2)	(89.1%)	1.6	1.4	996.1%
Acute	Regional & National Services	UEC Framework	31.3	21.9	19.3	2.6	13.3%	32.2	10.3	46.9%
Acute	Regional & National Services	Western Regional Acute Services	(0.0)	0.6	(0.0)	0.6	(269,280.0%)	0.4	(0.1)	(24.8%)
Acute	Access to care	Access to Care Covid	123.8	10.8	25.5	(14.6)	(57.4%)	17.9	7.0	64.7%
Acute Total			400.4	32.6	88.2	(55.6)	(63.1%)	61.8	29.2	89.7%
Community	Primary Care	National	193.0	51.3	47.4	3.9	8.2%	41.2	(10.1)	(19.7%)
Community	Primary Care	Regional	19.4	5.0	4.9	0.2	4.0%	7.2	2.2	43.7%
Community	Primary Care	DOH / Funds	1.6		0.0	0.0			0.0	
Community	Palliative Care	National	10.6	0.2	2.4	(2.2)	(93.5%)	0.1	(0.1)	(60.2%)
Community	Social Inclusion	DOH / Funds				0.0			0.0	
Community	Social Inclusion	National	30.0	2.3	7.1	(4.8)	(67.5%)	2.6	0.3	15.1%
Community	Disabilities	DOH / Funds				0.0			0.0	
Community	Disabilities	National	174.4	2.9	31.5	(28.7)	(90.9%)	2.3	(0.6)	(20.2%)
Community	Mental Health Division	Central Mental Hospital	58.6	14.5	14.7	(0.1)	(1.0%)	13.9	(0.6)	(4.3%)
Community	Mental Health Division	National	85.0	12.4	18.2	(5.8)	(31.7%)	11.3	(1.1)	(8.8%)
Community	Mental Health Division	Suicide Prevention	13.2	2.6	3.1	(0.4)	(13.4%)	2.8	0.1	4.8%
Community	Older Persons	DOH / Funds				0.0			0.0	
Community	Older Persons	National	106.2	3.8	19.4	(15.5)	(80.2%)	3.8	(0.0)	(1.3%)
Community	Older Persons	Regional	166.9	40.2	41.1	(0.9)	(2.1%)	40.5	0.3	0.7%
Community	Health & Wellbeing Community	National	0.2	0.1	0.1	0.0	0.9%	0.1	(0.0)	(1.3%)
Community	Quality & Patient Safety – Community	National	1.6	0.3	0.4	(0.1)	(14.5%)	0.3	(0.0)	(8.9%)
Community	Community Operations – regional/national	Not CHO	1.4	0.4	0.4	0.1	20.7%	0.5	0.1	19.4%
Community Total			862.3	136.1	190.4	(54.3)	(28.5%)	126.6	(9.5)	(7.0%)
Clinical	Clinical	Antimicrobial Resistance and Infection Control	4.4	0.6	1.1	(0.5)	(47.6%)	0.4	(0.2)	(27.9%)
Clinical	Clinical	CCO Held/DOH Funds				0.0			0.0	
Clinical	Clinical	Clinical Design and Innovation	47.9	4.3	10.4	(6.2)	(59.1%)	3.0	(1.2)	(29.0%)
Clinical	Clinical	Frontline Clinical Innovation and Simulation	9.3	0.8	0.3	0.5	158.4%	(0.1)	(0.9)	(113.3%)
Clinical	Clinical	National Cancer Control Programme	31.6	2.3	7.2	(4.9)	(68.3%)	2.0	(0.3)	(11.3%)
Clinical	Clinical	National Doctors Training & Planning	36.8	7.6	5.7	2.0	34.5%	6.5	(1.1)	(14.2%)
Clinical	Clinical	National Health and Social Care Profession	7.6	0.8	1.6	(0.8)	(50.2%)	1.0	0.3	32.3%
Clinical	Clinical	National Screening Service	120.6	23.8	27.5	(3.7)	(13.4%)	23.2	(0.6)	(2.6%)
Clinical	Clinical	National Women & Infants Programme	39.2	3.4	9.2	(5.8)	(62.9%)	0.5	(2.9)	(84.4%)
Clinical	Clinical	Office of Nursing & Midwifery Services	49.1	7.8	10.4	(2.6)	(24.6%)	6.9	(1.0)	(12.2%)
Clinical	Clinical	Public Health Protection Overall	214.1	35.7	37.9	(2.2)	(5.9%)	34.0	(1.7)	(4.7%)
Clinical	Clinical	Quality Assurance & Verification	2.0	0.3	0.5	(0.2)	(47.4%)	0.3	0.0	3.0%
Clinical	Clinical	Quality Improvement Division	12.0	1.9	3.0	(1.1)	(37.2%)	2.2	0.3	16.5%
Clinical	Clinical	Chief Social Worker – Safeguarding	1.6	0.4	0.4	(0.0)	(3.2%)	0.4	(0.0)	(2.4%)
Clinical	Clinical	Research & Evidence	10.1	2.1	2.5	(0.3)	(13.5%)	2.0	(0.1)	(5.2%)
Clinical Total			586.4	91.7	117.7	(26.0)	(22.1%)	82.4	(9.3)	(10.1%)

Corporate Centre										
Mar '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Support Services	Support Services	Internal Audit	4.3	0.9	1.1	(0.2)	(14.4%)	1.0	0.1	9.8%
Support Services	Support Services	Office of the CEO	5.5	0.7	1.0	(0.3)	(31.1%)	0.3	(0.3)	(50.5%)
Support Services	Support Services	HSE Board	0.9	0.1	0.2	(0.1)	(38.1%)	0.2	(0.0)	(7.3%)
Support Services	Support Services	Chief Operations Officer	2.6	0.8	0.7	0.1	22.2%	1.3	0.5	56.4%
Support Services	Support Services	Chief Strategy Officer	25.1	5.1	5.7	(0.7)	(11.7%)	5.1	0.1	1.5%
Support Services	Support Services	Communications & Public Affairs	33.8	4.9	6.3	(1.4)	(23.0%)	4.0	0.9	21.9%
Support Services	Support Services	Technology & Transformation	334.1	67.3	57.9	9.4	16.2%	53.0	14.4	27.1%
Support Services	Support Services	Finance Excluding Procurement	84.6	19.6	20.8	(1.2)	(5.9%)	20.8	(1.2)	(5.7%)
Support Services	Support Services	Finance - Procurement Only	55.1	16.1	13.6	2.5	18.6%	14.2	1.9	13.6%
Support Services	Support Services	Health & Wellbeing Division	11.8	2.9	2.9	0.0	1.0%	3.3	(0.3)	(10.5%)
Support Services	Support Services	Strategic Infrastructure and Capital	83.2	17.9	20.6	(2.7)	(13.1%)	19.7	(1.9)	(9.5%)
Support Services	Support Services	Health Repayment Scheme	0.5		0.1	(0.1)	(100.0%)		0.0	
Support Services	Support Services	People	84.2	17.7	20.8	(3.1)	(14.8%)	18.2	(0.5)	(2.7%)
Support Services	Support Services	Regional Services - Excl Held DOH Funds & NSP Financial Challenge	209.4	0.2	39.1	(38.9)	(99.4%)	0.3	(0.0)	(7.4%)
Support Services	Support Services	Regional Services - Held DOH Funds	27.7		6.9	(6.9)	(100.0%)		0.0	
Support Services	Support Services	Performance & Planning	9.3	1.9	2.3	(0.4)	(18.8%)	2.0	(0.1)	(7.1%)
Support Services	Support Services	Six Health Regions	3.1	2.7	0.8	1.9	248.3%	0.3	2.3	693.5%
Support Services	Support Services	Legal Services	21.0	5.5	5.3	0.3	5.5%	5.1	0.5	9.5%
Support Services	Support Services	Organisational Change Unit	2.8	0.5	0.7	(0.2)	(32.8%)	0.6	(0.1)	(21.2%)
Support Services	Support Services	Testing & Tracing COVID 19 - Central	8.5	0.4	1.8	(1.3)	(75.2%)	2.0	(1.6)	(78.3%)
Support Services Excluding Regional Services NSP Financial Challenge			1,007.6	165.2	208.5	(43.3)	(20.8%)	151.2	14.0	9.2%
Support Services	Support Services	Regional Services - NSP Financial Challenge	(564.8)		(141.2)	141.2	(100.0%)		0.0	
Support Services Total			442.7	165.2	67.3	97.9	145.6%	151.2	14.0	9.2%
Public Involvement, Cult	Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	14.9	4.7	3.7	1.0	27.5%	3.4	1.3	37.5%
Public Involvement, Culture & Risk Mngt Total			14.9	4.7	3.7	1.0	27.5%	3.4	1.3	37.5%
Pensions	Pensions	Pensions	887.2	207.6	219.2	(11.6)	(5.3%)	187.5	20.1	10.7%
Pensions Total			887.2	207.6	219.2	(11.6)	(5.3%)	187.5	20.1	10.7%
State Claims Agency	State Claims Agency	State Claims Agency	510.0	77.8	127.5	(49.7)	(39.0%)	94.2	(16.4)	(17.4%)
State Claims Agency Total			510.0	77.8	127.5	(49.7)	(39.0%)	94.2	(16.4)	(17.4%)
Access & integration	Access & integration	Access & Integration	6.5	1.0	1.6	(0.6)	(39.1%)	2.8	(1.8)	(64.2%)
Access & Integration			6.5	1.0	1.6	(0.6)	(39.1%)	2.8	(1.8)	(64.2%)
Grand Total			3,710.4	716.6	815.5	(98.9)	(12.1%)	709.9	6.8	1.0%
Funded by DCEDIY			175.1	3.0	31.7	(28.7)	(90.6%)	2.3	0.7	30.3%
Funded by DOH			3,535.3	713.7	783.9	(70.2)	(9.0%)	707.6	6.1	0.9%
Grand Total			3,710.4	716.6	815.5	(98.9)	(12.1%)	709.9	6.8	1.0%

Note:
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National Services & Schemes										
Mar '25			2025					2024		
Division	HG/Division	Hospital/CHO/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
National Ambulance Service	National Ambulance Service	National Ambulance Service	271.5	66.2	66.9	(0.6)	(0.9%)	63.9	2.3	3.6%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19				0.0		0.1	(0.1)	(100.0%)
National Services & Schemes	Environmental Health	Environmental Health	67.3	15.0	16.5	(1.5)	(9.2%)	14.1	0.9	6.3%
National Services & Schemes	Emergency Management	Emergency Management	2.4	0.5	0.6	(0.1)	(22.0%)	0.5	(0.1)	(12.8%)
National Services & Schemes	National Schemes & Reimbursement HQ	National Schemes & Reimbursement HQ	0.9	0.3	0.2	0.1	36.0%	0.3	0.0	6.9%
National Services & Schemes	Office of ND Nat Services & Schemes	Office of ND Nat Services & Schemes		0.1		0.1			0.1	
National Services & Schemes	EHIC and North South Unit	EU Schemes: European Health Insurance Card	18.9	(1.7)	4.8	(6.5)	(136.7%)	1.4	(3.2)	(223.2%)
National Services & Schemes	EHIC and North South Unit	North Sout Unit	1.0	0.2	0.3	(0.0)	(18.9%)	0.2	(0.0)	(11.8%)
National Services & Schemes	National Appeals Service	National Appeals Service	0.8	0.2	0.2	(0.0)	(8.8%)	0.2	(0.0)	(1.7%)
National Services & Schemes	Fair Deal	Fair Deal	1,247.2	304.1	304.4	(0.3)	(0.1%)	281.7	22.4	8.0%
Local Demand Led Schemes	Local Demand Led Schemes	Disabilities	19.9	5.0	4.9	0.1	1.3%	5.1	(0.1)	(1.7%)
Local Demand Led Schemes	Local Demand Led Schemes	Primary Care	364.4	91.7	90.6	1.1	1.2%	87.5	4.2	4.8%
National Services & Schemes	PCRS	PCRS	4,064.3	1,026.4	1,014.5	11.9	1.2%	988.9	37.5	3.8%
National Services & Schemes	Treatment Abroad and Cross Border Healthcare	Treatment Abroad and Cross Border Healthcare	62.6	18.9	15.7	3.2	20.7%	15.6	3.3	20.9%
Grand Total			6,121.4	1,526.9	1,519.6	7.3	0.5%	1,459.6	67.3	4.6%
Funded by DCEDIY			19.9	5.0	4.9	0.1	1.3%	5.1	(0.1)	(1.7%)
Funded by DOH			6,101.5	1,521.9	1,514.6	7.3	0.5%	1,454.5	67.4	4.6%
Grand Total			6,121.4	1,526.9	1,519.6	7.3	0.5%	1,459.6	67.3	4.6%

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Pay - Summary by Health Region											
Mar '25			2025						2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %		YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %	
RHA A - Dublin & North East	Acutes	1,616.0	411.3	394.3	17.0	4.3%		385.6	25.7	6.7%	
	CHO / Community Services	957.5	237.3	234.1	3.2	1.4%		227.4	9.9	4.3%	
Total Dublin & North East		2,573.5	648.6	628.4	20.2	3.2%		613.1	35.6	5.8%	
RHA B - Dublin & Midlands	Acutes	1,819.0	471.0	442.8	28.2	6.4%		440.7	30.3	6.9%	
	CHO / Community Services	945.1	235.2	231.1	4.1	1.8%		226.6	8.6	3.8%	
Total Dublin & Midlands		2,764.1	706.2	673.8	32.4	4.8%		667.3	38.9	5.8%	
RHA C - Dublin & South East	Acutes	1,240.0	313.2	301.4	11.8	3.9%		295.2	18.0	6.1%	
	CHO / Community Services	818.3	211.5	199.6	12.0	6.0%		190.2	21.3	11.2%	
total Dublin & South East		2,058.2	524.7	501.0	23.7	4.7%		485.4	39.3	8.1%	
RHA D - South West	Acutes	921.6	230.3	225.8	4.5	2.0%		217.9	12.4	5.7%	
	CHO / Community Services	615.7	151.1	150.2	0.9	0.6%		144.5	6.7	4.6%	
Total South West		1,537.3	381.4	376.0	5.4	1.4%		362.4	19.0	5.2%	
RHA E - Mid West	Acutes	507.6	128.9	123.4	5.5	4.4%		121.5	7.4	6.1%	
	CHO / Community Services	274.0	65.2	66.6	(1.4)	(2.1%)		63.9	1.2	2.0%	
Total Mid West		781.7	194.1	190.0	4.1	2.1%		185.4	8.6	4.7%	
RHA F - West & North West	Acutes	1,115.4	275.2	271.2	3.9	1.4%		263.5	11.7	4.4%	
	CHO / Community Services	785.5	201.1	190.7	10.4	5.5%		191.6	9.6	5.0%	
Total West & North West		1,900.9	476.3	462.0	14.3	3.1%		455.1	21.3	4.7%	
Corporate Centre	Acutes	149.4	3.0	23.9	(20.9)	(87.5%)		3.1	(0.1)	(4.6%)	
	CHO / Community Services	190.5	18.6	41.9	(23.3)	(55.6%)		18.2	0.4	1.9%	
	Central Services	2,130.2	453.9	505.5	(51.5)	(10.2%)		429.0	24.9	5.8%	
Total Corporate Centre		2,470.1	475.5	571.3	(95.7)	(16.8%)		450.4	25.1	5.6%	
National Services & Schemes	National	296.0	69.2	72.2	(2.9)	(4.1%)		66.7	2.6	3.8%	
Total National Services & Schemes		296.0	69.2	72.2	(2.9)	(4.1%)		66.7	2.6	3.8%	
Grand Total		14,381.8	3,476.1	3,474.7	1.4	0.0%		3,285.7	190.4	5.8%	
Funded by DCEDIY		1,249.7	318.5	304.9	13.6	4.5%		283.0	35.5	12.5%	
Funded by DOH		13,132.1	3,157.6	3,169.8	(12.1)	(0.4%)		3,002.7	154.9	5.2%	
Grand Total		14,381.8	3,476.1	3,474.7	1.4	0.0%		3,285.7	190.4	5.8%	

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Non Pay - Summary by Health Region										
Mar '25		2025						2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %		YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A - Dublin & North East	Acutes	760.9	195.7	188.4	7.3	3.9%		183.6	12.1	6.6%
	CHO / Community Services	800.7	214.8	197.8	17.0	8.6%		195.5	19.3	9.8%
Total Dublin & North East		1,561.5	410.5	386.2	24.3	6.3%		379.1	31.4	8.3%
RHA B - Dublin & Midlands	Acutes	881.3	221.6	214.8	6.8	3.2%		221.3	0.2	0.1%
	CHO / Community Services	696.1	178.7	168.2	10.6	6.3%		157.6	21.2	13.4%
Total Dublin & Midlands		1,577.4	400.3	383.0	17.3	4.5%		378.9	21.4	5.6%
RHA C - Dublin & South East	Acutes	539.0	139.7	133.2	6.5	4.8%		128.3	11.4	8.9%
	CHO / Community Services	666.8	173.1	165.7	7.4	4.5%		168.1	5.0	3.0%
total Dublin & South East		1,205.8	312.8	298.9	13.9	4.6%		296.4	16.4	5.5%
RHA D - South West	Acutes	431.3	113.1	107.5	5.7	5.3%		102.8	10.3	10.0%
	CHO / Community Services	498.2	135.1	123.5	11.6	9.4%		117.6	17.5	14.9%
Total South West		929.5	248.2	230.9	17.2	7.5%		220.4	27.8	12.6%
RHA E - Mid West	Acutes	244.8	64.1	59.5	4.6	7.7%		58.9	5.1	8.7%
	CHO / Community Services	425.1	111.5	104.8	6.6	6.3%		99.0	12.5	12.6%
Total Mid West		669.9	175.5	164.3	11.3	6.8%		157.9	17.6	11.2%
RHA F - West & North West	Acutes	507.9	125.0	125.2	(0.3)	(0.2%)		121.7	3.2	2.6%
	CHO / Community Services	610.8	161.5	148.6	12.9	8.7%		142.3	19.2	13.5%
Total West & North West		1,118.7	286.5	273.8	12.7	4.6%		264.0	22.4	8.5%
Corporate Centre	Acutes	267.8	35.7	68.6	(33.0)	(48.0%)		55.2	(19.5)	(35.3%)
	CHO / Community Services	667.0	121.5	148.2	(26.8)	(18.1%)		111.1	10.3	9.3%
	Central Services	912.6	226.9	179.3	47.6	26.6%		225.2	1.7	0.7%
Total Corporate Centre		1,847.4	384.0	396.1	(12.1)	(3.1%)		391.5	(7.5)	(1.9%)
National Services & Schemes	National	6,381.3	1,586.1	1,589.2	(3.1)	(0.2%)		1,495.8	90.2	6.0%
Total National Services & Schemes		6,381.3	1,586.1	1,589.2	(3.1)	(0.2%)		1,495.8	90.2	6.0%
Grand Total		15,291.6	3,803.9	3,722.4	81.5	2.2%		3,584.1	219.8	6.1%
Funded by DCEDIY		2,052.0	517.2	493.2	24.0	4.9%		463.2	54.0	11.7%
Funded by DOH		13,239.5	3,286.7	3,229.2	57.6	1.8%		3,120.9	165.8	5.3%
Grand Total		15,291.6	3,803.9	3,722.4	81.5	2.2%		3,584.1	219.8	6.1%

Note:
Figures are based on the current draft PR report and may be subject to change.

Income - Summary by Health Region											
Mar '25			2025						2024		
RHA		Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %		YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %	
RHA A - Dublin & North East	Acutes	(221.2)	(54.8)	(54.8)	0.1	(0.2%)		(56.7)	2.0	(3.4%)	
	CHO / Community Services	(95.6)	(25.8)	(21.4)	(4.4)	20.5%		(23.8)	(2.0)	8.5%	
Total Dublin & North East		(316.8)	(80.6)	(76.3)	(4.3)	5.6%		(80.5)	(0.1)	0.1%	
RHA B - Dublin & Midlands	Acutes	(226.7)	(55.4)	(56.3)	0.8	(1.5%)		(53.4)	(2.0)	3.8%	
	CHO / Community Services	(130.4)	(34.6)	(32.6)	(2.0)	6.2%		(32.1)	(2.5)	7.8%	
Total Dublin & Midlands		(357.1)	(90.0)	(88.8)	(1.2)	1.3%		(85.5)	(4.5)	5.3%	
RHA C - Dublin & South East	Acutes	(167.8)	(39.2)	(41.6)	2.4	(5.7%)		(39.9)	0.7	(1.8%)	
	CHO / Community Services	(103.6)	(26.5)	(25.8)	(0.7)	2.7%		(24.6)	(1.9)	7.8%	
total Dublin & South East		(271.4)	(65.7)	(67.4)	1.7	(2.5%)		(64.5)	(1.2)	1.9%	
RHA D - South West	Acutes	(152.8)	(37.8)	(38.1)	0.3	(0.8%)		(35.1)	(2.7)	7.6%	
	CHO / Community Services	(105.4)	(26.2)	(26.1)	(0.1)	0.2%		(23.8)	(2.3)	9.8%	
Total South West		(258.2)	(63.9)	(64.2)	0.2	(0.4%)		(58.9)	(5.0)	8.5%	
RHA E - Mid West	Acutes	(70.1)	(15.3)	(16.4)	1.1	(6.5%)		(16.5)	1.3	(7.6%)	
	CHO / Community Services	(34.5)	(8.2)	(8.5)	0.3	(3.9%)		(8.5)	0.3	(3.7%)	
Total Mid West		(104.6)	(23.5)	(24.9)	1.4	(5.6%)		(25.0)	1.6	(6.3%)	
RHA F - West & North West	Acutes	(125.2)	(28.9)	(30.8)	1.9	(6.2%)		(29.8)	0.9	(3.0%)	
	CHO / Community Services	(87.3)	(24.1)	(21.5)	(2.5)	11.7%		(21.7)	(2.4)	11.0%	
Total West & North West		(212.5)	(52.9)	(52.3)	(0.6)	1.2%		(51.4)	(1.5)	2.9%	
Corporate Centre	Acutes	(16.9)	(6.1)	(4.3)	(1.8)	41.4%		3.5	(9.6)	(274.4%)	
	CHO / Community Services	4.8	(4.0)	0.2	(4.2)	(1,909.0%)		(2.8)	(1.1)	40.1%	
	Central Services	(595.0)	(132.9)	(147.8)	14.9	(10.1%)		(132.7)	(0.1)	0.1%	
Total Corporate Centre		(607.1)	(142.9)	(151.9)	9.0	(5.9%)		(132.0)	(10.9)	8.2%	
National Services & Schemes	National	(555.9)	(128.4)	(141.8)	13.4	(9.4%)		(102.9)	(25.5)	24.8%	
Total National Services & Schemes		(555.9)	(128.4)	(141.8)	13.4	(9.4%)		(102.9)	(25.5)	24.8%	
Grand Total		(2,683.5)	(647.9)	(667.4)	19.5	(2.9%)		(600.8)	(47.1)	7.8%	
Funded by DCEDIY		(86.3)	(23.4)	(22.2)	(1.3)	5.6%		(19.7)	(3.7)	18.8%	
Funded by DOH		(2,597.2)	(624.5)	(645.2)	20.8	(3.2%)		(581.1)	(43.4)	7.5%	
Grand Total		(2,683.5)	(647.9)	(667.4)	19.5	(2.9%)		(600.8)	(47.1)	7.8%	

Note:
Figures are based on the current draft PR report and may be subject to change.

Income by Category by Health Region									
Mar '25	2025						2024		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %		YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Superannuation Income		(0.0)		(0.0)			(0.0)	0.0	(92.9%)
Other Payroll Deductions	(2.4)	(0.6)	(0.6)	(0.0)	7.5%		(0.4)	(0.2)	52.8%
Maintenance Charges	(66.2)	(14.4)	(16.4)	2.1	(12.6%)		(16.5)	2.2	(13.2%)
In-Patient Charges	(3.0)	(0.6)	(0.7)	0.1	(19.3%)		(0.2)	(0.3)	139.1%
Out-Patient Charges	(6.3)	(1.7)	(1.6)	(0.1)	6.3%		(1.6)	(0.0)	1.5%
RTA	(1.5)	(0.2)	(0.4)	0.1	(38.7%)		(0.5)	0.3	(52.3%)
Long Stay	(49.9)	(13.0)	(10.1)	(2.9)	29.2%		(12.5)	(0.5)	4.3%
Other Patient Charge	(1.2)	(0.3)	(0.3)	0.0	(1.1%)		(0.3)	0.0	(1.9%)
Agency/Services	(0.4)	(0.2)	(0.1)	(0.1)	124.1%		(0.2)	(0.0)	25.6%
Canteen Receipts	(4.6)	(1.3)	(1.1)	(0.2)	14.8%		(1.2)	(0.1)	8.4%
Other Income	(176.7)	(45.5)	(43.7)	(1.8)	4.2%		(44.9)	(0.7)	1.5%
ESF Grants				0.0				0.0	
Other Grants	(4.7)	(2.7)	(1.3)	(1.4)	113.3%		(2.1)	(0.6)	27.3%
HSE Dublin & North East	(316.8)	(80.6)	(76.3)	(4.3)	5.6%		(80.5)	(0.1)	0.1%
Superannuation Income				0.0			(0.3)	0.3	(100.0%)
Other Payroll Deductions	(0.0)	(0.0)	(0.0)	0.0	(2.1%)		(0.0)	(0.0)	42.0%
Maintenance Charges	(107.9)	(22.9)	(26.4)	3.5	(13.2%)		(23.8)	0.9	(3.8%)
In-Patient Charges	1.0	(0.3)	(0.1)	(0.2)	369.0%		(0.2)	(0.0)	19.7%
Out-Patient Charges	(6.5)	(1.9)	(1.6)	(0.3)	18.3%		(1.8)	(0.1)	8.0%
RTA	(1.4)	(0.4)	(0.3)	(0.1)	16.8%		(0.2)	(0.2)	61.2%
Long Stay	(24.7)	(5.2)	(6.1)	0.9	(15.2%)		(6.7)	1.5	(22.8%)
Other Patient Charge	(6.0)	(2.0)	(1.5)	(0.5)	31.1%		(0.5)	(1.5)	283.5%
Agency/Services	(18.3)	(5.2)	(4.5)	(0.7)	15.7%		(4.7)	(0.5)	11.0%
Canteen Receipts	(8.5)	(1.9)	(2.1)	0.2	(8.5%)		(1.8)	(0.1)	6.8%
Other Income	(175.3)	(47.6)	(43.6)	(4.0)	9.2%		(42.6)	(5.0)	11.7%
ESF Grants				0.0				0.0	
Other Grants	(9.4)	(2.6)	(2.6)	(0.0)	0.1%		(2.8)	0.2	(6.9%)
HSE Dublin & Midlands	(357.1)	(90.0)	(88.8)	(1.2)	1.3%		(85.5)	(4.5)	5.3%
Superannuation Income				0.0				0.0	
Other Payroll Deductions	(1.0)	(0.2)	(0.2)	0.0	(2.7%)		(0.1)	(0.1)	164.2%
Maintenance Charges	(77.1)	(14.2)	(19.0)	4.8	(25.2%)		(18.2)	4.0	(21.8%)
In-Patient Charges	(0.7)	(0.2)	(0.2)	(0.0)	23.3%		(0.2)	(0.0)	13.7%
Out-Patient Charges	(4.5)	(1.3)	(1.1)	(0.2)	16.1%		(1.1)	(0.2)	15.6%
RTA	(1.5)	(0.1)	(0.4)	0.3	(80.3%)		(0.4)	0.3	(80.3%)
Long Stay	(33.9)	(8.4)	(8.4)	(0.1)	1.0%		(6.9)	(1.6)	22.8%
Other Patient Charge	(5.9)	(1.9)	(1.5)	(0.4)	29.0%		(1.5)	(0.4)	28.0%
Agency/Services	(2.4)	(0.4)	(0.6)	0.2	(31.7%)		(0.8)	0.4	(49.6%)
Canteen Receipts	(4.2)	(1.1)	(1.0)	(0.1)	8.0%		(1.0)	(0.1)	8.2%
Other Income	(134.0)	(36.0)	(33.3)	(2.6)	7.9%		(32.9)	(3.0)	9.3%
ESF Grants		(0.0)		(0.0)				(0.0)	
Other Grants	(6.2)	(1.8)	(1.6)	(0.1)	8.9%		(1.3)	(0.4)	30.6%
HSE Dublin & South East	(271.4)	(65.7)	(67.4)	1.7	(2.5%)		(64.5)	(1.2)	1.9%
Superannuation Income				0.0				0.0	
Other Payroll Deductions	(9.5)	(2.7)	(2.3)	(0.4)	17.2%		(2.3)	(0.4)	17.1%
Maintenance Charges	(88.5)	(19.0)	(21.9)	2.9	(13.2%)		(20.4)	1.4	(6.8%)
In-Patient Charges	(0.3)	(0.1)	(0.1)	(0.0)	40.3%		(0.2)	0.1	(58.7%)
Out-Patient Charges	(2.8)	(0.6)	(0.7)	0.0	(6.3%)		(0.6)	(0.0)	4.2%
RTA	(0.5)	(0.1)	(0.1)	0.0	(42.2%)		(0.1)	0.0	(42.7%)
Long Stay	(18.2)	(4.5)	(4.5)	0.0	(0.7%)		(4.3)	(0.1)	2.7%
Other Patient Charge	(2.6)	(0.6)	(0.6)	(0.0)	0.1%		(0.7)	0.0	(3.1%)
Agency/Services	(1.7)	(0.7)	(0.4)	(0.3)	78.0%		(0.6)	(0.1)	25.1%
Canteen Receipts	(4.5)	(1.2)	(1.1)	(0.0)	4.0%		(1.1)	(0.0)	3.2%
Other Income	(127.1)	(33.6)	(31.7)	(1.9)	6.0%		(27.6)	(6.0)	21.9%
ESF Grants				0.0				0.0	
Other Grants	(2.6)	(0.8)	(0.7)	(0.1)	10.3%		(1.0)	0.2	(18.6%)
HSE Mid West	(258.2)	(63.9)	(64.2)	0.2	(0.4%)		(58.9)	(5.0)	8.5%
Superannuation Income				0.0				0.0	
Other Payroll Deductions				0.0				0.0	
Maintenance Charges	(47.0)	(6.7)	(11.6)	4.9	(42.3%)		(10.7)	4.0	(37.3%)
In-Patient Charges	(0.6)	(0.0)	(0.2)	0.1	(90.9%)		(0.1)	0.1	(89.6%)
Out-Patient Charges	(1.7)	(0.5)	(0.4)	(0.1)	19.6%		(0.4)	(0.1)	16.2%
RTA	(0.3)	(0.0)	(0.1)	0.0	(59.1%)		(0.1)	0.0	(59.4%)
Long Stay	(7.0)	(1.8)	(1.7)	(0.1)	7.7%		(1.6)	(0.2)	14.6%
Other Patient Charge				0.0				0.0	
Agency/Services	(0.0)		(0.0)	0.0	(100.0%)		(0.0)	0.0	(100.0%)
Canteen Receipts	(1.6)	(0.4)	(0.4)	(0.0)	10.0%		(0.4)	(0.0)	9.1%
Other Income	(46.4)	(13.8)	(10.5)	(3.3)	31.6%		(11.6)	(2.3)	19.5%
ESF Grants				0.0				0.0	
Other Grants		(0.1)		(0.1)			(0.2)	0.0	(22.5%)
HSE South West	(104.6)	(23.5)	(24.9)	1.4	(5.6%)		(25.0)	1.6	(6.3%)
Superannuation Income		(0.0)		(0.0)				(0.0)	
Other Payroll Deductions	(0.8)	(0.0)	(0.2)	0.2	(98.4%)		(0.2)	0.2	(98.4%)
Maintenance Charges	(51.5)	(7.1)	(12.7)	5.6	(43.9%)		(11.4)	4.3	(37.7%)
In-Patient Charges	(0.7)	(0.1)	(0.2)	0.1	(70.4%)		(0.0)	(0.0)	6.5%
Out-Patient Charges	(3.5)	(1.0)	(0.9)	(0.2)	18.4%		(0.9)	(0.2)	17.4%
RTA	(0.8)	(0.6)	(0.2)	(0.4)	204.7%		(0.2)	(0.4)	202.2%
Long Stay	(15.7)	(6.4)	(3.9)	(2.5)	65.1%		(4.6)	(1.8)	39.0%
Other Patient Charge	(0.2)	(0.1)	(0.0)	(0.0)	65.2%		(0.0)	(0.0)	63.8%
Agency/Services				0.0				0.0	
Canteen Receipts	(2.8)	(0.7)	(0.7)	0.0	(0.8%)		(0.7)	0.0	(0.5%)
Other Income	(135.8)	(36.8)	(33.4)	(3.4)	10.3%		(33.2)	(3.6)	10.9%
ESF Grants				0.0				0.0	
Other Grants	(0.7)	(0.1)	(0.2)	0.1	(41.8%)		(0.1)	0.0	(19.8%)
HSE West and North West	(212.5)	(52.9)	(52.3)	(0.6)	1.2%		(51.4)	(1.5)	2.9%
Total Regional	(1,520.5)	(376.6)	(373.8)	(2.8)	0.7%		(365.9)	(10.7)	2.9%

Income by Category by Health Region									
Mar '25	2025						2024		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %		YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Superannuation Income	(557.5)	(131.2)	(138.3)	7.1	(5.2%)		(130.6)	(0.6)	0.5%
Other Payroll Deductions	(0.1)	(0.1)	(0.0)	(0.1)	950.6%		(0.1)	0.1	(41.1%)
Maintenance Charges				0.0			7.5	(7.5)	(100.0%)
In-Patient Charges		(0.0)		(0.0)				(0.0)	
Out-Patient Charges		(0.0)		(0.0)				(0.0)	
RTA				0.0				0.0	
Long Stay		0.0		0.0				0.0	
Other Patient Charge				0.0				0.0	
Agency/Services		(0.0)		(0.0)			(0.1)	0.0	(28.9%)
Canteen Receipts	(0.1)	(0.0)	(0.0)	0.0	(12.5%)		(0.0)	(0.0)	83.1%
Other Income	(47.1)	(10.0)	(12.8)	2.9	(22.4%)		(7.9)	(2.0)	25.5%
ESF Grants	0.4	(0.2)	0.1	(0.3)	(355.5%)		(0.0)	(0.2)	491.6%
Other Grants	(2.7)	(1.4)	(0.8)	(0.6)	77.2%		(0.8)	(0.5)	67.1%
Corporate Centre	(607.1)	(142.9)	(151.9)	9.0	(5.9%)		(132.0)	(10.9)	8.2%
Superannuation Income				0.0				0.0	
Other Payroll Deductions	(0.1)	(0.0)	(0.0)	(0.0)	77.6%		(0.0)	0.0	(45.6%)
Maintenance Charges				0.0				0.0	
In-Patient Charges				0.0			(0.1)	0.1	(100.0%)
Out-Patient Charges				0.0				0.0	
RTA				0.0				0.0	
Long Stay		(1.8)		(1.8)			(3.1)	1.3	(41.8%)
Other Patient Charge	1.6	(3.5)	0.4	(3.9)	(952.0%)			(3.5)	
Agency/Services	(1.8)	(0.3)	(0.4)	0.2	(35.9%)		(0.2)	(0.1)	85.0%
Canteen Receipts				0.0				0.0	
Other Income	(556.1)	(122.8)	(141.8)	19.0	(13.4%)		(99.5)	(23.3)	23.4%
ESF Grants				0.0				0.0	
Other Grants	0.4	(0.0)	0.1	(0.1)	(124.9%)		(0.0)	0.0	(34.6%)
National Services and Schemes	(555.9)	(128.4)	(141.8)	13.4	(9.4%)		(102.9)	(25.5)	24.8%
Total Central	(1,163.0)	(271.3)	(293.6)	22.3	(7.6%)		(234.9)	(36.4)	15.5%
Superannuation Income	(557.5)	(131.2)	(138.3)	7.1	(5.2%)		(130.9)	(0.3)	0.3%
Other Payroll Deductions	(13.8)	(3.7)	(3.4)	(0.3)	9.9%		(3.2)	(0.5)	15.2%
Maintenance Charges	(438.2)	(84.3)	(108.0)	23.7	(22.0%)		(93.5)	9.2	(9.9%)
In-Patient Charges	(4.3)	(1.3)	(1.4)	0.1	(7.6%)		(1.2)	(0.1)	8.9%
Out-Patient Charges	(25.3)	(7.0)	(6.2)	(0.8)	12.5%		(6.4)	(0.6)	9.3%
RTA	(6.1)	(1.4)	(1.5)	0.1	(4.2%)		(1.5)	0.1	(5.4%)
Long Stay	(149.4)	(41.2)	(34.6)	(6.5)	18.8%		(39.7)	(1.4)	3.6%
Other Patient Charge	(14.2)	(8.4)	(3.6)	(4.8)	133.8%		(3.0)	(5.3)	176.2%
Agency/Services	(24.5)	(6.9)	(6.0)	(0.8)	13.9%		(6.5)	(0.4)	6.4%
Canteen Receipts	(26.2)	(6.6)	(6.5)	(0.1)	2.2%		(6.3)	(0.4)	6.2%
Other Income	(1,398.5)	(346.2)	(350.9)	4.7	(1.3%)		(300.2)	(46.0)	15.3%
ESF Grants	0.4	(0.3)	0.1	(0.4)	(367.6%)		(0.0)	(0.2)	519.7%
Other Grants	(25.8)	(9.5)	(7.0)	(2.4)	34.3%		(8.4)	(1.1)	13.0%
Grand Total	(2,683.5)	(647.9)	(667.4)	19.5	(2.9%)		(600.8)	(47.1)	7.8%
Funded by DCEDIY	(86.3)	(23.4)	(22.2)	(1.3)	5.6%		(19.7)	(3.7)	18.8%
Funded by DOH	(2,597.2)	(624.5)	(645.2)	20.8	(3.2%)		(581.1)	(43.4)	7.5%
Grand Total	(2,683.5)	(647.9)	(667.4)	19.5	(2.9%)		(600.8)	(47.1)	7.8%

Note:
 Figures are based on the current draft PR report and may be subject to change.

Overtime

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	32,434.2	30,132.1	31,056.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93,622.8	92,470.0	1,152.8	1.2%
National Ambulance Service	1,468.9	1,724.6	1,914.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,108.1	5,954.7	-846.6	-14.2%
Private Hospitals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Acute Hospitals Operations	33,903.1	31,856.8	32,971.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98,730.9	98,424.7	306.2	0.3%
Primary Care (excl Palliative Care & Social Inclusion)	287.9	322.3	356.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	967.0	769.0	197.9	25.7%
Social Inclusion	348.3	230.3	258.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	836.8	696.3	140.5	20.2%
Palliative Care	124.4	75.0	101.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	301.1	336.6	-35.5	-10.5%
Primary Care Total including Social Inclusion	760.6	627.6	716.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,104.9	1,802.0	302.9	16.8%
Mental Health Division	3,335.3	3,160.2	3,774.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,270.3	10,606.8	-336.5	-3.2%
Older Persons	2,631.7	2,383.9	3,390.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,406.5	6,818.7	1,587.9	23.3%
Older Persons Services Division Total	2,631.7	2,383.9	3,390.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,406.5	6,818.7	1,587.9	23.3%
Disabilities	2,510.3	2,569.5	2,611.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,691.7	7,164.1	527.6	7.4%
Health & Wellbeing Community	2.2	1.8	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6	5.1	1.5	29.3%
Quality & Patient Safety Community	1.7	0.4	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8	5.3	-2.5	-46.8%
CHO HQs & Community Services Total	8.3	5.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.0	3.8	18.2	479.7%
Overall Community Total	9,250.2	8,748.8	10,505.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28,504.9	26,405.7	2,099.2	7.9%
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	0.1	24.3	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.5	24.1	19.4	80.3%
Public Involvement, Culture & Risk Mngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Chief Clinical Officer	11.8	25.0	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	42.0	57.8	-15.7	-27.3%
Health & Wellbeing Division	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.3	3.7	-1.4	-37.7%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Testing & Tracing - Central	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	106.3	73.0	121.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.3	348.0	-47.8	-13.7%
Other Operations/Services	120.5	122.3	145.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	388.0	433.6	-45.6	-10.5%
Total Operational Service Areas	43,273.8	40,727.9	43,622.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	127,623.9	125,264.0	2,359.8	1.9%
Pensions & Demand Led Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Overall Total	43,273.8	40,727.9	43,622.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	127,623.9	125,264.0	2,359.8	1.9%

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Agency

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	33,978.4	33,228.3	33,997.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	101,204.7	93,723.0	7,481.6	8.0%
National Ambulance Service	464.1	508.8	422.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,395.8	1,252.7	143.2	11.4%
Private Hospitals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Acute Hospitals Operations	34,442.5	33,737.2	34,420.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	102,600.5	94,975.7	7,624.8	8.0%
Primary Care (excl Palliative Care & Social Inclusion)	5,490.9	6,120.6	5,966.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17,577.7	15,635.0	1,942.6	12.4%
Social Inclusion	917.0	1,057.3	1,103.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,078.2	2,217.0	861.3	38.8%
Palliative Care	349.3	336.9	440.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,126.4	915.6	210.8	23.0%
Primary Care Division Total	6,757.3	7,514.7	7,510.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21,782.3	18,767.6	3,014.7	16.1%
Mental Health Division	10,033.3	10,571.7	8,766.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	29,371.2	25,727.1	3,644.1	14.2%
Older Persons	10,742.8	10,068.8	11,194.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32,005.5	29,009.6	2,995.9	10.3%
Older Persons Services Division Total	10,742.8	10,068.8	11,194.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32,005.5	29,009.6	2,995.9	10.3%
Disabilities	11,334.7	10,214.9	10,739.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32,288.7	28,106.6	4,182.2	14.9%
Health & Wellbeing Community	423.1	313.1	221.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	957.8	1,391.2	-433.4	-31.2%
Quality & Patient Safety Community	25.3	76.7	48.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.2	48.8	101.3	207.4%
Community Operations – regional/national	12.9	25.3	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	48.2		42.5	
CHO HQs & Community Services Total	187.4	170.9	204.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	562.3	611.5	-49.2	-8.0%
Overall Community Total	39,516.7	38,956.0	38,693.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	117,166.1	103,662.3	13,498.1	13.0%
Access & Integration	0.2	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	9.1	-8.4	-92.0%
National Services & Schemes	73.7	107.7	106.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	287.7	383.5	-95.7	-25.0%
Public Involvement, Culture & Risk Mngt	25.1	111.2	64.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	201.0	131.0	70.1	53.5%
Chief Clinical Officer	380.6	377.1	305.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,062.7	1,286.0	-223.4	-17.4%
Health & Wellbeing Division	-3.8	22.6	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.1	67.3	-24.2	-36.0%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Testing & Tracing - Central	93.3	8.6	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	127.6	282.9	-155.3	-54.9%
Support Services	1,171.8	1,281.0	1,078.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,531.1	4,544.5	-1,013.4	-22.3%
Other Operations/Services	1,740.8	1,908.4	1,604.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,254.0	6,704.3	-1,450.3	-21.6%
Total Operational Service Areas	75,700.1	74,601.6	74,718.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	225,020.6	205,342.3	19,672.7	9.6%
Pensions & Demand Led Services	8.6	12.6	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	56.0	12.4	43.6	353.1%
Overall Total	75,708.7	74,614.2	74,753.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	225,076.6	205,360.3	19,716.3	9.6%

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Agency Costs - 2025 YTD v 2024 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2025 cost	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
February 2025 cost	14,707.8	19,436.2	25,033.1	6,081.0	9,356.1	74,614.2
March 2025 cost	15,554.5	18,824.1	25,377.3	5,965.8	9,032.1	74,753.7
April 2025 cost	-	-	-	-	-	-
May 2025 cost	-	-	-	-	-	-
June 2025 cost	-	-	-	-	-	-
July 2025 cost	-	-	-	-	-	-
August 2025 cost	-	-	-	-	-	-
September 2025 cost	-	-	-	-	-	-
October 2025 cost	-	-	-	-	-	-
November 2025 cost	-	-	-	-	-	-
December 2025 cost	-	-	-	-	-	-
Year to Date Total 2025	45,964.1	57,254.8	76,433.4	18,191.9	27,232.3	225,076.6
Average monthly cost 2025 to date	15,321.4	19,084.9	25,477.8	6,064.0	9,077.4	75,025.5
January 2024 cost	14,539.5	17,142.3	22,096.8	3,942.0	8,317.5	66,038.1
February 2024 cost	14,299.0	18,006.1	22,698.2	3,916.3	8,386.6	67,306.2
March 2024 cost	16,270.0	18,483.3	23,818.0	4,590.5	8,854.2	72,016.0
April 2024 cost	-	-	-	-	-	-
May 2024 cost	-	-	-	-	-	-
June 2024 cost	-	-	-	-	-	-
July 2024 cost	-	-	-	-	-	-
August 2024 cost	-	-	-	-	-	-
September 2024 cost	-	-	-	-	-	-
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
Year to Date Total 2024	45,108.5	53,631.8	68,613.0	12,448.8	25,558.3	205,360.3
Average monthly cost 2024 to date	15,036.2	17,877.3	22,871.0	4,149.6	8,519.4	68,453.4
Change - YTD 2025 v 2024	1.9%	6.8%	11.4%	46.1%	6.5%	9.6%

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Governance and Compliance - Procurement

Service Area	Q1 2025
Acute Hospitals	€359,132,140
Community Healthcare	€1,084,630,719
National Services	€2,536,016,971
Total	€3,979,779,829

Compliance Unit

Unavailable

Capital and Estates

Capital Plan 2025 Allocation Summary

	DoH	DCEDIY	Total
Funding - In	€m	€m	€m
Vote Allocation	1,250.00	27.00	1,277.00
HSE Income	80.00	0.00	80.00
Total funding Available 2024	1,330.00	27.00	1,357.00

Note: €50m virement to Revenue (NCH)

Department of Health Funding - Capital Expenditure Profile						Department of Health Funding - Capital Expenditure								
	Capital Plan 2025	Jan-25	Feb-25	Mar-25	2025 Total	Exp Jan 25	Exp Feb 25	Total Profile to end Feb 2025	Total Exp to end Feb 2025	Exp v Profile end Feb 2025	Exp March 25	Total Profile to end March 2025	Total Exp to end March 2025	Exp v Profile end March 2025
2025 DoH Capital Plan Categories	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m
Acute: Capacity	7.17	0.83	0.10	0.10	2.58	0.827	0.649	0.93	1.476	0.55	2.313	1.03	3.789	2.76
Acute: Hospital Inpatient Bed Capacity Expansion Plan**	116.39	8.20	7.00	8.00	123.42	8.199	2.569	15.20	10.768	-4.43	7.896	23.20	18.664	-4.54
Acute: Critical Care	2.38	0.09	0.10	0.19	2.38	0.088	0	0.19	0.088	-0.10	0	0.38	0.088	-0.29
Acute: Diagnostics/Laboratory Facilities	20.56	1.08	1.10	1.10	20.56	1.077	0.43	2.18	1.507	-0.67	0.757	3.28	2.264	-1.01
Acute: Emergency Departments	16.73	0.75	1.35	1.35	16.73	0.75	0.831	2.10	1.581	-0.52	1.562	3.45	3.143	-0.31
Acute: Elective Hospitals	5.00	0.20	0.35	0.35	5.00	0.197	0.08	0.55	0.277	-0.27	0.358	0.90	0.635	-0.26
Acute: Maternity Paediatric	20.38	1.63	1.00	1.00	20.38	1.63	0.367	2.63	1.997	-0.63	0.568	3.63	2.565	-1.07
Acute: Surgical Hubs	173.29	2.56	10.00	16.00	173.29	2.557	5.328	12.56	7.885	-4.67	5.161	28.56	13.046	-15.51
Acute: Trauma Services	29.24	0.67	1.00	2.00	29.24	0.667	0.372	1.67	1.039	-0.63	0.346	3.67	1.385	-2.28
Acute: Other (E.g. minor building works, IPC, ancillary projects such as Mortuaries, CSSD, OPD)	120.25	5.09	8.49	8.50	117.83	5.092	4.191	13.58	9.283	-4.30	5.939	22.08	15.22	-6.86
Acute Projects Total	511.39	21.08	30.49	38.59	511.39	21.084	14.817	51.574	35.901	-15.673	24.9	90.164	60.801	-29.363
Ambulance Projects	12.30	0.09	0.10	0.15	12.30	0.091	0.002	0.19	0.093	-0.10	0	0.34	0.093	-0.25
Ambulance Replacement	17.80	0.03	0.77	2.00	17.80	0.027	0	0.80	0.027	-0.77	0	2.80	0.027	-2.77
Capital Projects Initiation, Appraisal and Development Fund	7.00	0.00	0.00	0.00	7.00	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Climate Action *	34.55	2.01	0.80	0.80	34.55	2.009	1.39	2.81	3.399	0.59	1.954	3.61	5.353	1.74
Community Care (HIQA) Older Persons	182.85	6.31	6.00	8.00	182.85	6.31	8.516	12.31	14.826	2.52	5.849	20.31	20.675	0.37
Community Services	10.42	1.49	0.35	0.50	10.42	1.489	1.238	1.84	2.727	0.89	0.708	2.34	3.435	1.10
Corporate	2.46	0.00	0.00	0.25	2.46	0	0	0.00	0	0.00	0.073	0.25	0.073	-0.18
COVID	0.00	0.01	0.00	0.00	0.01	0.005	0	0.01	0.005	0.00	0	0.01	0.005	0.00
Disability Shared Projects	0.00	0.02	0.00	0.00		0.016	0	0.02	0.016	0.00	0	0.02	0.016	0.00
Enhanced Community Care	34.06	2.57	1.00	1.00	34.06	2.572	1.089	3.57	3.661	0.09	0.842	4.57	4.503	-0.07
Equipment Replacement Programme **	56.25	7.14	1.00	1.50	56.25	7.136	0.618	8.14	7.754	-0.38	0.22	9.64	7.974	-1.66
Health and Wellbeing	1.57	0.00	0.10	0.10	1.57	0.002	0	0.10	0.002	-0.10	0	0.20	0.002	-0.20
Infrastructural Risk **	49.39	7.94	1.50	2.00	49.39	7.943	1.871	9.44	9.814	0.37	3.302	11.44	13.116	1.67
Local Injury Units	8.00	0.06	0.04	0.10	8.00	0.06	0	0.10	0.06	-0.04	0	0.20	0.06	-0.14
Mental Health	31.00	0.69	1.00	1.00	31.00	0.692	0.447	1.69	1.139	-0.55	1.15	2.69	2.289	-0.40
National Forensic MH	0.00	0.00	0.00	0.00	0.00	0	0	0.00	0	0.00		0.00	0	0.00
National Maternity Hospital to St. Vincent's University Hospital	25.71	1.68	2.00	2.50	25.71	1.683	3.934	3.68	5.617	1.93	0.772	6.18	6.389	0.21
New Children's Hospital	200.000	6.816	13.000	21.000	199.996	6.816	6.984	19.82	13.8	-6.02	7.714	40.82	21.514	-19.30
Primary Care	35.41	23.20	0.50	0.50	35.40	23.204	0.764	23.70	23.968	0.26	0.918	24.20	24.886	0.68
Primary Care – Public Private Partnership	17.71	0.02	1.60	1.60	17.71	0.015	0.687	1.62	0.702	-0.91	2.312	3.22	3.014	-0.20
Radiation Oncology	12.13	0.07	0.20	0.20	12.13	0.068	0.195	0.27	0.263	-0.01	0.022	0.47	0.285	-0.18
Vote Sub-Total	1,250.00	81.22	60.45	81.79	1,250.00	81.222	42.552	141.672	123.774	-17.898	50.736	223.462	174.51	-48.952
Income	80.00	0.00	0.00	0.00	80.00	0	0	0	0	0	0	0	0	0
Total	1,330.00	81.22	60.45	81.79	1,330.00	81.222	42.552	141.672	123.774	-17.898	50.736	223.462	174.51	-48.952

*An additional €56m will be provided by the SEAI in 2025 to support this Programme of climate action initiatives.

** includes reduced cash flow in December for Acute Hospital Inpatient Bed Capacity Expansion Plan €20m, ERP €30m, Minor Capital €30m all funded from €80m income. See row 37.

Department of Children, Equality, Disability, Integration and Youth - Capital Expenditure Profile						Department of Children, Equality, Disability, Integration and Youth - Capital Expenditure								
	Capital Plan 2025	Jan-25	Feb-25	Mar-25	2025 Total	Exp Jan 25	Exp Feb 25	Total Profile to end Feb 2025	Total Exp to end Feb 2025	Exp v Profile end Feb 2025	Exp March 25	Total Profile to end March 2025	Total Exp to end March 2025	Exp v Profile end March 2025
2025 Capital Plan Categories	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m	€m
Disability Respite						0	0				0			
Disability Residential Services						0	0.500				0			
Disability Day Services						0	0				0.043			
Disability Network Teams						0	0				0.004			
Disability Infrastructural Risk						0.321	0.001				0.1			
Disability Decongregation						0.125	0.338				0.322			
Disability Total	27.00	0.446	0.6	0.8	26.996	0.446	0.839	1.046	1.285	0.239	0.469	1.846	1.754	-0.092
Overall Total	1,357.00	81.67	61.05	82.59	1,357.00	81.67	43.39	142.72	125.06	-17.66	51.21	225.31	176.26	-49.04

Internal Audit

Internal Audit		Reporting Period March 2025											
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar	Jun	Sep	Dec
% of internal audit recommendations implemented by agreed due date	National	Q	38%	90%	90%	44%	(51.1)	41%	7.3%	44%			
	HSE Dublin and Midlands	Q	28%	90%	90%	59%	(34.4)	25%	136.0%	59%			
	HSE Dublin and North East	Q	26%	90%	90%	33%	(63.3)	50%	-34.0%	33%			
	HSE Dublin & South East	Q	33%	90%	90%	23%	(74.4)	27%	-14.8%	23%			
	HSE Mid West	Q	64%	90%	90%	100%	11.1	25%	300.0%	100%			
	HSE South West	Q	27%	90%	90%	25%	(72.2)	46%	-45.6%	25%			
	HSE West and North West	Q	39%	90%	90%	0%	(100.0)	42%	-100.0%	0%			
	Total HSE Centre	Q	48%	90%	90%	75%	(16.0)	46%	63.0%	75%			

Data Coverage Issues

Healthy Communities Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
National Screening Service			
BreastCheck	HWB37	% of women offered hospital admission for treatment within three weeks of diagnosis of breast cancer	No Breastcheck data available due to transition to a new Patient Management system (AIRE) June and December 2024 (BA-1Q)
Health & Wellbeing			
Health & Wellbeing	HWB27	Tobacco HWB27 No. of smokers who received face to face or telephone intensive cessation support from a cessation counsellor.	Data Awaited/Delayed in Mar 2025 due to changes underway within QuitManager Patient Management System for new reporting requirements
Health & Wellbeing	HWB27B	Tobacco HWB27B No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Community)	Data Awaited/Delayed in Mar 2025 due to changes underway within QuitManager Patient Management System for new reporting requirements
Health & Wellbeing	HWB27C	Tobacco HWB27C No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Hospitals)	Data Awaited/Delayed in Mar 2025 due to changes underway within QuitManager Patient Management System for new reporting requirements
Health & Wellbeing	HWB27D	Tobacco HWB27D No. of smokers who received face to face or telephone intensive cessation support from a HSE trained and accredited stop smoking advisor (Quitline)	Data Awaited/Delayed in Mar 2025 due to changes underway within QuitManager Patient Management System for new reporting requirements
Health & Wellbeing	HWB4	Immunisations and Vaccines HWB4 % children aged 24 months who have received 3 doses Diphtheria (D3), Pertussis (P3), Tetanus (T3) vaccine, Haemophilus influenzae type b (Hib3), Polio (Polio3), hepatitis B (HepB3) (6 in 1)	Non Returns (Q2, Q3 & Q4 2024) CHO1 (Cavan/Monaghan) & CHO8 (Louth & Meath)
Health & Wellbeing	HWB8	Immunisations and Vaccines HWB8 % children aged 24 months who have received the Measles, Mumps, Rubella (MMR) vaccine	Non Returns (Q2, Q3 & Q4 2024) CHO1 (Cavan/Monaghan) & CHO8 (Louth & Meath)

Receiving Care in the Right Place Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Older Persons' Services			
InterRAI	OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	* This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and December data cannot be displayed by Health Region. From January 2025 this data is reported by Health Region.
Primary Care Services			
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024) WNW/Donegal (Donegal) Non Return (Mar 2025), DNE/Cavan/Monaghan (Cavan Monaghan) Non Return (Mar 2025) WNW/Galway/Roscommon (Galway) Non Return (Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan, Feb, Mar 2025) DSE/Carlow/Kilkenny & Tipperary South (Carlow Kilkenny) Non Return (Mar 2025) DSE Waterford & Wexford (Wexford)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Mar 2025), DNE/Cavan/Monaghan (Cavan Monaghan) Non Return (Dec 2024), DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) Non Return (May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan, Feb, Mar 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny)
Primary Care	PC109M PC109G PC130 PC151	Dietetics % of dietetic patients on waiting list for treatment ≤ 12 weeks % of dietetic patients on waiting list for treatment ≤ 52 weeks No. of Dietetics patients seen No. of people who have completed a structured patient education programme for type 2 diabetes	Non Return (Mar 2025), DNE/Cavan/Monaghan (Cavan Monaghan)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Mar 2025), DNE/Cavan/Monaghan (Cavan Monaghan)
Primary Care	PC104M PC104G PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks % of podiatry patients on waiting list for treatment ≤ to 52 weeks No of podiatry patients seen	No Service DNE/Louth/Meath (Louth) No Service DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) No Service DSE/Waterford & Wexford (Wexford) No Service DSE/Dublin South & Wicklow (Dun Laoghaire) No Service DML Dublin South City & West (Dublin South City & Dublin West) No Service DML/Dublin South West (Dublin South West) No Service DML/Kildare/West Wicklow (Kildare/West Wicklow) Non Return (Mar 2025), DNE/Cavan/Monaghan (Cavan Monaghan) Non Return (Mar 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny) Non Return (Mar 2025) Dublin South & Wicklow (Dublin South East) Non Return (Feb, Mar 2025) (No Service) DML/Midlands (Laois/Offaly)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service SW/Cork South & West (South Lee) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Dublin South East) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Midlands (Laois/Offaly, Longford/Westmeath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024) WNW/Donegal (Donegal)
Primary Care	PC108M PC108G PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service SW/Cork North & East (North Lee, North Cork) No Service SW/Cork South & West (West Cork) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Wicklow) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Kildare West Wicklow (Kildare West Wicklow) No Service DNE/Louth/Meath (Meath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (Nov, Dec 2024 & Jan, Feb, Mar 2025) WNW/Galway/Roscommon (Galway, Roscommon, Mayo)

Receiving Care in the Right Place Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service DSE/Dublin South & Wicklow (Dublin South East, Wicklow) (combined in 1 Return from Dun Laoghaire)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Feb, Mar 2025) WNW/Donegal (Donegal) Non Return (Mar 2025) Dublin South & Wicklow (Dublin South East)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Psychology patients seen	Non Return (Dec 2024) DSE/Waterford & Wexford (Wexford) Non Return (Feb 2025) DML/Dublin South City & West (Dublin West)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan, Feb 2025) DNE/Cavan Monaghan (Cavan Monaghan) Non Return (Feb 2025) DML/Dublin South City & West (Dublin West)
Primary Care	PC133	Child Health Quarterly % of infants visited by a PHN within 72 hours of discharge from maternity services	Non Return (Jun, Sep, Dec 2024 & Mar 2025) DNE/Cavan Monaghan (Cavan Monaghan) Non Return (Mar 2025) DSE/Waterford & Wexford (Wexford) Non Return (Mar 2025) DSE/Waterford & Wexford (Waterford) Non Return (Mar 2025) DML Kildare/West Wicklow (Kildare West Wicklow) Non Return (Mar 2025) DML/Dublin South City & West (Dublin South City, Dublin West) Non Return (Mar 2025) DML/Dublin South West (Dublin South West)
Primary Care	PC135 PC136 PC143 PC144	Child Health Quarterly -1 Quarter % of infants breastfed (exclusively and partially (not exclusively)) at the PHN primary (first) visit % of infants breastfed (exclusively and partially (not exclusively)) at the 3 month PHN child health and development assessment visit % of infants breastfed exclusively at the PHN primary (first) visit % of infants breastfed exclusively at the PHN 3 month child health and development assessment visit	Non Return (Mar, Jun, Sep, Dec 2024) DNE/Cavan Monaghan (Cavan Monaghan) Non Return (Dec 2024) DSE Waterford & Wexford (Wexford) Non Return (Dec 2024) DML/Dublin South City & West (Dublin South City) Non Return (Dec 2024) DML/Dublin South West (Dublin South West) Non Return (Dec 2024) DML Kildare/West Wicklow (Kildare West Wicklow) Non Return (Dec 2024), DSE/Carlow/Kilkenny & South Tipperary (South Tipperary)
Acute Cancer Services			
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	MMUH outstanding for Mar 25
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding Mar 25.

Receiving Care at the Right Time Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Services - Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Return (Mar 2025) HSE Dublin & South East (Kilkenny East)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Return (Mar 2025) HSE Dublin & South East (Kilkenny East)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Return (Mar 2025) HSE Dublin & South East (Kilkenny East)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Return (Mar 2025) HSE Dublin & South East (Kilkenny East)
Mental Health Community Adult	MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Mar 2025) HSE Dublin & South East (Kilkenny East)
Mental Health Services - Child & Adolescent Mental Health			
Mental Health CAMHS	MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	*This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and October, November and December data cannot be displayed by Health Region. From January 2025 this data is reported by Health Region.
Mental Health Services - Adult Inpatient			
Adult Inpatient Services	MH8	No. of admissions to adult acute inpatient units	Non Return (Q1 2024) HSE South West (Cork University Hospital) Non Return (Q2 2024) HSE West & North West (Letterkenny General Hospital)
Acute Services			
Acute Hospitals	A15	No. of new and return outpatient attendances	Naas January 2025 data under review bu the hospital and is subject to change.
Acute Hospitals	A136	No. of new outpatient attendances	Naas January 2025 data under review bu the hospital and is subject to change.
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	Naas January 2025 data under review bu the hospital and is subject to change.
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	Data is currently impacted due to ongoing industrial action, therefore the data from November 2024 until March 2025 is unavailable.
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	The Jan-25 - Feb-25 data is delayed for the following hospitals: Midland Regional Hospital Portlaoise
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mayo University Hospital Dec-24 until Mar-25 HCAI data is outstanding. Mater Misericordiae University Hospital, St. James's Hospital HCAI data is outstanding for Mar-25. Royal Victoria Eye and Ear Hospital Bed days used data is outstanding for Mar-25
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mayo University Hospital Dec-24 until Mar-25 HCAI data is outstanding. Mater Misericordiae University Hospital, St. James's Hospital HCAI data is outstanding for Mar-25. Royal Victoria Eye and Ear Hospital Bed days used data is outstanding for Mar-25 Louth County Hospital reported 1 CDIFF case during Dec-24, however zero bed days used. This has been queried and case removed until resolved.
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	Data on this KPI has not been reported to BIU
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	Data on this KPI has not been reported to BIU
Acute Hospitals	A105	No. of new cases of CPE	Mayo University Hospital Dec-24 until Mar-25 HCAI data is outstanding. Mater Misericordiae University Hospital, St. James's Hospital HCAI data is outstanding for Mar-25.
Acute Hospitals	A98	% of acute hospitals implementing the national policy on restricted antimicrobial agents	The following hospitals data is outstanding for Qtr.1, 2025: CHI at Tallaght, MRH Portlaoise, St. James's Hospital, Tallaght University Hospital and Mayo University Hospital.
Acute Hospitals	A99	% hip fracture surgery carried out within 48 hours of initial assessment (Hip fracture database)	Data is currently unavailable from NOCA.
Acute Hospitals	CPA19	% acute stroke patients who spend all or some of their hospital stay in an acute or combined stroke unit	Data is currently under review by NOCA, unavailable for the report.
Acute Hospitals	CPA20	% of patients with confirmed acute ischaemic stroke who receive thrombolysis	Data is currently under review by NOCA, unavailable for the report.
Acute Hospitals	CPA21	% of hospital stay for acute stroke patients in stroke unit who are admitted to an acute or combined stroke unit	Data is currently under review by NOCA, unavailable for the report.
Acute Hospitals	A115	% of maternity units / hospitals with full implementation of IMEWS (as per 2019 definition)	Coombe Women and Infants University Hospital, MRH Mullingar, MRH Portlaoise, St Luke's General Hospital Kilkenny, Tipperary General Hospital, UH Waterford and Portiuncula University Hospital.
Acute Hospitals	A116	% of all hospitals implementing IMEWS (as per 2019 definition)	MRH Mullingar, MRH Portlaoise, St James's Hospital, Tallaght Hospital - Adults, Kilcreene Regional Orthopaedic Hospital, St Luke's General Hospital Kilkenny, St Michael's Hospital, South Tipperary General Hospital, UH Waterford, Galway University Hospital, Roscommon University Hospital, Mayo University Hospital and Bantry General
Acute Hospitals	A56	% of Hospitals with implementation of PEWS (Paediatric Early Warning System)	MRH Mullingar, MRH Portlaoise, St Luke's General Hospital Kilkenny, South Tipperary General Hospital, UH Waterford, Letterkenny University Hospital and Roscommon University Hospital.

Receiving Care at the Right Time Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A114	% of Hospitals with implementation of INEWS in all clinical areas of acute hospitals (as per 2019 definition)	Coombe Women and Infants University Hospital, MRH Mullingar, MRH Portlaoise, St James's Hospital, Kilcreene Regional Orthopaedic Hospital, St Luke's General Hospital Kilkenny, St Michael's Hospital, South Tipperary General Hospital, UH Waterford, Letterkenny University Hospital, Roscommon University Hospital, Bantry General Hospital and UMH Limerick
Disability Services			
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	560 intensive support packages for priority 1 cases put in place previously have been maintained in 2025 and are included in January figures.
Childrens Disability Services	ALL	Number of CDNT staff WTE allocation at month end Number of CDNT staff WTE actually working at month end Number of new children referred to the CDNT this month Total number of children discharged from the CDNT this month Total number of children on open caseload with the CDNT at month end Number of children waiting 0 - 3 months on the CDNT waiting list at month end Number of children waiting 4 - 6 months on the CDNT waiting list at month end Number of children waiting 7 - 12 months on the CDNT waiting list at month end Number of children waiting over 12 months on the CDNT waiting list at month end Total no. of children waiting on the CDNT waiting list at month end Total no. of children who were taken off the CDNT waiting list onto the CDNT open caseload this month Total number of children with a current IFSP on the CDNT at month end Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	HSE Dublin & Midlands (Jan, Feb, Mar) data not returned by health region as requested HSE Dublin & North East (Jan, Feb, Mar) data not returned by health region as requested HSE Dublin & South East (Jan, Feb, Mar) data not returned by health region as requested HSE West & North West (Jan, Feb, Mar) data not returned by health region as requested
Social Inclusion Services			
Social Inclusion	SI46	No of unique individuals attending the Pharmacy Needle Exchange Programme	* This data is reported Quarterly one quarter in Arrears (December activity data reported in March 2025 reporting cycle). This KPI could not be mapped to a Health Region in 2024 due to CHO mapping anomalies. December 2024 data can only be displayed at National level in the Health Region MDR. Please see CHO MDR tab that displays December activity data by CHO, closing out 2024 reporting.
Social Inclusion	SI52	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed within two weeks of admission	* This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and December data cannot be displayed by Health Region. From March 2025 this data is reported by Health Region. Non Return Dublin & South East (Carlow/Kilkenny & South Tipperary) March Non Return Dublin & North East (Louth/Meath) March Non Return Dublin & Midlands (Laois/Offaly, Longford/Westmeath) March
Social Inclusion	SI53	% of new individual homeless service users admitted to Supported Temporary Accommodations (STA), Private Emergency Accommodations (PEA), and/or Temporary Emergency Accommodations (TEA) during the quarter whose health needs have been assessed and are being supported to manage e.g. their physical / general health, mental health and / or addiction issues as part of their care / support plan	* This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and December data cannot be displayed by Health Region. From March 2025 this data is reported by Health Region. Non Return Dublin & South East (Carlow/Kilkenny & South Tipperary) March Non Return Dublin & North East (Louth/Meath) March Non Return Dublin & Midlands (Laois/Offaly, Longford/Westmeath) March
Social Inclusion	SI59	No. of people who received information on cardiovascular health or participated in related initiatives	* This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and December data cannot be displayed by Health Region. From March 2025 this data is reported by Health Region.
Social Inclusion	SI60	No. of people who received information on or participated in positive mental health initiatives	* This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and December data cannot be displayed by Health Region. From March 2025 this data is reported by Health Region.
Social Inclusion	SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	* This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and December data cannot be displayed by Health Region. From March 2025 this data is reported by Health Region.