

May 2019

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview			Reporting Period May 2019									
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
Discharge Activity												
Inpatient	M-1M	641,959	637,173	210,340	211,892	0.7%	208,394	1.7%	48,767	54,489	53,796	
Inpatient Weighted Units	M-1M	644,925	638,103	210,694	205,620	-2.4%	212,027	-3.0%	48,105	52,935	51,416	
Day case (includes dialysis)	M-1M	1,073,916	1,069,702	355,412	362,708	2.1%	348,209	4.2%	82,662	92,015	95,118	
Day case Weighted Units (includes dialysis)	M-1M	1,053,545	1,037,248	341,228	351,809	3.1%	341,819	2.9%	80,142	89,535	90,676	
Total inpatient and day cases	M-1M	1,715,875	1,706,875	565,752	574,600	1.6%	556,603	3.2%	131,429	146,504	148,914	
Emergency inpatient discharges	M-1M	439,443	444,010	147,555	148,436	0.6%	143,879	3.2%	34,652	37,476	37,323	
Elective inpatient discharges	M-1M	91,808	85,660	26,854	29,002	8.0%	28,412	2.1%	5,980	8,387	8,134	
Maternity inpatient discharges	M-1M	110,708	107,503	35,931	34,452	-4.1%	36,103	-4.6%	8,135	8,624	8,339	
Inpatient discharges ≥75 years	M-1M	124,774	124,094	42,028	41,682	-0.8%	41,130	1.3%	9,713	10,415	10,780	
Day case discharges ≥75 years	M-1M	192,784	190,526	62,762	65,205	3.9%	61,467	6.1%	14,729	16,542	17,062	
Emergency Care												
New ED attendances	M	1,224,495	1,228,415	506,007	527,018	4.2%	505,358	4.3%	97,532	107,748	105,200	108,900
Return ED attendances	M	99,236	99,570	40,649	44,779	10.2%	40,521	10.5%	8,035	9,041	9,173	9,454
Injury unit attendances	M	93,997	96,518	39,261	39,846	1.5%	38,235	4.2%	6,710	8,121	8,478	9,576
Other emergency presentations	M	49,918	50,633	21,317	18,608	-12.7%	20,958	-11.2%	3,535	3,870	3,363	3,573
Births												
Total no. of births	M	61,092	60,861	25,178	24,098	-4.3%	24,797	-2.8%	4,433	4,723	4,731	5,030
Outpatients												
No. of new and return outpatient attendances	M	3,337,048	3,339,859	1,400,845	1,397,117	-0.3%	1,398,734	-0.1%	248,160	277,192	279,966	299,736
New : Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	1 : 2.3	2.3	2.6	13.0%	2.6	0.0%	2.6	2.6	2.6	2.5
Activity Based Funding (MFTP) model												
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	94%	95%	95%	91%	-9.0%	90.0%	-14.3%	91%	90%	91%	
Inpatient & Daycase Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	84.3%	85%	85%	84.5%	-0.6%	83.2%	1.6%	83.9%	83.8%	84.1%	84.5%
% of adults waiting <15 months for an elective procedure (day case)	M	92.9%	95%	95%	92.4%	-2.7%	91.1%	1.4%	92.2%	92.1%	92.3%	92.4%
% of children waiting <15 months for an elective procedure (inpatient)	M	89.8%	85%	85%	90.2%	6.1%	87.1%	3.6%	88.8%	89.0%	89.6%	90.2%
% of children waiting <15 months for an elective procedure (day case)	M	83.9%	90%	90%	83.0%	-7.8%	84.9%	-2.2%	83.0%	83.4%	83.7%	83.0%
% of people waiting <52 weeks for first access to OPD services	M	70.4%	80%	80%	68.9%	-13.9%	71.2%	-3.3%	69.6%	69.6%	69.3%	68.9%
Colonoscopy / Gastrointestinal Service												
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	59.1%	70%	70%	50.4%	-28.1%	54.6%	-7.7%	51.6%	50.7%	52.3%	50.4%
No. of people waiting > four weeks (new) for access to an urgent colonoscopy	M	253	0	0	141		115	22.6%	39	0	16	80
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	64.6%	75%	75%	63.0%	-16.0%			62.0%	62.0%	63.7%	64.8%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	79.4%	99%	99%	78.4%	-20.8%			77.6%	77.8%	78.7%	80.1%
% of ED patients who leave before completion of treatment	M	6.4%	<5%	<5%	6.5%	30.0%			6.6%	6.9%	6.4%	6.3%
% of all attendees at ED who are in ED <24 hours	M	96.5%	99%	99%	96.4%	-2.6%			95.9%	96.3%	96.4%	97.1%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.4%	95%	95%	40.5%	-57.4%			39.3%	38.9%	41.5%	43.4%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	60.7%	99%	99%	58.8%	-40.6%			56.9%	56.8%	60.2%	62.6%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.5%	99%	99%	90.7%	-8.4%			89.2%	89.9%	91.4%	93.3%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.7	≤4.8	≤4.8	4.7	9.3%	4.8	-2.1%	4.7	4.6	4.7	
Medical												
Medical patient average length of stay	M-1M	7.0	≤7.2	≤7.2	6.8	7.9%	7.3	-6.8%	6.9	6.9	6.8	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	61.1%	-18.5%	59.5%	2.7%	58.8%	61.6%	61.0%	61.7%
% of all medical admissions via AMAU	M-1M	31.2%	45%	45%	31.2%	-30.7%	30%	3.3%	29.6%	31.7%	31.7%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.3%	≤11.1%	≤11.1%	11.7%	5.4%	11.1%	5.4%	11.2%	10.9%	10.6%	

NSP KPI Overview			Reporting Period May 2019									
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
Surgery												
Surgical patient average length of stay	M-1M	5.5	≤5.5	≤5.5	5.2	4.0%	5.5	-5.5%	5.2	5.2	5.2	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	74.2%	82%	82%	75.4%	-8.0%	75.5%	-0.1%	76.0%	76.7%	76.8%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.4%	60%	60%	46.6%	-22.3%	51.7%	-9.9%	55.0%	43.0%	42.8%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.0%	≤3%	≤3%	2.1%	-30.0%	2.0%	5.0%	2.1%	1.9%	2.0%	
Delayed Discharges												
No. of bed days lost through delayed discharges	M	206,606	≤200,750	83,050	90,600	9.1%	82,942	9.2%	16,834	19,048	18,766	19,486
No. of beds subject to delayed discharges	M	476	≤550	≤550	591	7.5%	595	-0.7%	637	626	660	591
Health Care Associated Infections (HCAI)												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<1/10,000 BDU	<1/10,000 BDU	0.9	-14.1%	0.6	43.2%	1.0	0.4	1.0	0.9
Rate of new cases of hospital acquired C. difficile infection	M	2.2	<2/ 10,000 BDU	<2/ 10,000 BDU	3.2	60.0%	2.3	39.1%	2.4	2.9	2.3	3.2
No. of new cases of CPE	M	531	N/A	N/A	243		144	68.8%	38	51	61	35
National Early Warning Score (NEWS)												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-3M	New KPI 2019	2.4 per 1,000 bed days	2.4 per 1,000 bed days	2.5	2.4%			2.5			
% of Acute Hospitals which have completed and published monthly hospital patient safety indicator report	M-2M	68.5%	100%	100%	71.9%	-28.1%	55.6%		91.1%	73.3%		
Acute Coronary Syndrome												
National Women and Infants Health Programme												
Irish Maternity Early Warning Score (IMEWS)												
% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	M-2M	100%	100%	100%	97.4%	-2.6%	100%	9.1%	100.0%	100.0%		
Cancer Services												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	69.1%	-27.3%			71.9%	60.0%	59.3%	69.0%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	8,167	9,106	11.5%	8,315	9.5%	1,587	1,873	1,792	1,974
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	7,758	6,068	-21.8%	6,473	-6.3%	1,088	995	990	1,373
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95.0%	95.0%	66.6%	-29.9%	77.8%	-14.4%	68.6%	53.1%	55.2%	69.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	9,375	9,373	0.0%	9,317	0.6%	1,558	1,847	2,000	2,108
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	8,906	6,409	-28.0%	6,605	-3.0%	1035	1231	1460	1442
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95.0%	95.0%	68.4%	-28.0%	70.9%	-3.5%	66.4%	66.6%	73.0%	68.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1,890	1,176	1,176					1,870	1,891	1,938	1,957
% of new attendances to the rapid access clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					9.1%	9.0%	9.2%	9.2%

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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	1,542	1,509	-2.1%	1,594	-5.3%	301	321	300	327
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	1,465	1,305	-10.9%	1,409	-7.4%	253	286	273	273
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95.0%	95.0%	86.5%	-9.0%	88.4%	-2.2%	84.1%	89.1%	91.0%	83.5%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,062	1,084	1,115	1,126
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					29.5%	29.7%	30.8%	30.9%
Prostate												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	1,292	1,673	29.5%	1,314	27.3%	244	320	367	422
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	1,163	1,118	-3.8%	1,011	10.6%	191	227	194	232
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90.0%	90.0%	66.8%	-25.7%	76.9%	-13.1%	78.3%	70.9%	52.9%	55.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1,112	1,097	1,091	1,113
% of new attendances to the rapid access clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%								
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	2,167	2,393	10.4%	2,137	12.0%	454	458	501	523
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	1,950	2,079	6.6%	1,636	27.1%	408	386	423	464
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	86.9%	-3.5%	76.6%	13.5%	89.9%	84.3%	84.4%	88.7%
Ambulance Turnaround Times												
% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	89.2%	95%	95%	85.8%	-9.7%	88.2%	-2.7%	85.0%	85.2%	86.3%	87.5%

Note: Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Discharge Activity - Inpatient				Reporting Period May 2019																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-19		Mar-19		Apr-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	641,959	644,925	637,173	638,103	210,340	210,694	211,892	205,620	0.7%	-2.4%	208,394	212,027	1.7%	-3.0%	48,767	48,105	54,489	52,935	53,796	51,416
Children's Health Ireland	M-1M	25,040	30,182	25,000	30,553	8,269	9,774	8,220	9,601	-0.6%	-1.8%	8,227	9,661	-0.1%	-0.6%	1,958	2,379	2,172	2,499	1,957	2,031
Dublin Midlands Hospital Group	M-1M	97,537	112,598	96,761	112,299	31,762	36,271	31,475	35,719	-0.9%	-1.5%	31,446	36,310	0.1%	-1.6%	7,325	8,363	8,027	9,134	7,874	9,257
Coombe Women and Infants University Hospital	M-1M	18,931	10,227	18,648	10,352	6,279	3,434	5,961	3,161	-5.1%	-8.0%	6,283	3,376	-5.1%	-6.4%	1,372	741	1,520	814	1,505	802
MRH Portlaoise	M-1M	14,427	7,415	14,207	7,402	4,856	2,510	4,309	2,264	-11.3%	-9.8%	4,817	2,504	-10.5%	-9.6%	1,024	513	1,059	552	1,055	575
MRH Tullamore	M-1M	11,592	11,587	11,504	11,588	3,639	3,719	4,004	3,507	10.0%	-5.7%	3,618	3,730	10.7%	-6.0%	865	763	1,004	880	1,073	881
Naas General Hospital	M-1M	10,137	9,325	9,817	9,149	3,322	3,019	3,523	3,142	6.1%	4.1%	3,256	3,043	8.2%	3.3%	867	770	928	786	812	803
St. James's Hospital	M-1M	23,688	45,775	23,736	44,944	7,798	14,717	7,579	14,535	-2.8%	-1.2%	7,683	14,738	-1.4%	-1.4%	1,743	3,337	1,936	3,852	1,911	3,795
St. Luke's Radiation Oncology Network	M-1M	1,459	3,134	1,410	3,079	435	994	447	961	2.8%	-3.4%	435	982	2.8%	-2.1%	111	246	130	312	108	188
Tallaght University Hospital	M-1M	17,303	25,140	17,439	25,786	5,433	7,877	5,652	8,151	4.0%	3.5%	5,354	7,939	5.6%	2.7%	1,343	1,993	1,450	1,938	1,410	2,214
Ireland East Hospital Group	M-1M	133,503	137,683	132,078	137,027	43,854	45,956	44,759	43,493	2.1%	-5.4%	43,363	46,258	3.2%	-6.0%	10,347	10,422	11,396	11,222	11,318	10,889
Cappagh National Orthopaedic Hospital	M-1M	2,512	5,551	2,489	5,441	806	1,778	715	1,541	-11.3%	-13.3%	808	1,781	-11.5%	-13.5%	132	293	238	467	168	380
Mater Misericordiae University Hospital	M-1M	22,816	39,094	22,929	38,994	7,609	12,791	7,317	12,209	-3.8%	-4.5%	7,504	12,873	-2.5%	-5.2%	1,740	3,040	1,889	3,184	1,821	2,995
MRH Mullingar	M-1M	18,531	11,056	18,358	10,810	5,969	3,726	6,512	3,759	9.1%	0.9%	5,918	3,729	10.0%	0.8%	1,514	871	1,614	1,002	1,608	887
National Maternity Hospital	M-1M	14,209	9,085	14,206	9,313	4,623	3,056	4,503	2,857	-2.6%	-6.5%	4,619	2,994	-2.5%	-4.6%	1,066	768	1,127	734	1,080	619
Our Lady's Hospital Navan	M-1M	6,776	5,396	6,617	5,417	2,249	1,904	2,314	1,578	2.9%	-17.1%	2,205	1,920	4.9%	-17.8%	524	360	584	383	615	438
Royal Victoria Eye and Ear Hospital	M-1M	2,288	2,376	2,263	2,264	760	762	722	680	-5.0%	-10.8%	758	773	-4.7%	-12.0%	153	152	196	181	183	167
St. Columcille's Hospital	M-1M	5,676	3,560	5,595	3,540	1,895	1,265	2,036	1,143	7.4%	-9.6%	1,847	1,268	10.2%	-9.9%	432	197	512	261	521	343
St. Luke's General Hospital Kilkenny	M-1M	19,077	11,657	18,693	11,434	6,394	4,231	6,403	3,700	0.1%	-12.5%	6,334	4,257	1.1%	-13.1%	1,462	935	1,582	864	1,641	936
St. Michael's Hospital	M-1M	3,395	3,259	3,422	3,260	1,210	1,137	1,200	1,129	-0.8%	-0.7%	1,192	1,140	0.7%	-1.0%	277	303	335	306	306	277
St. Vincent's University Hospital	M-1M	21,705	34,511	21,526	34,622	6,975	11,350	7,445	10,931	6.7%	-3.7%	6,886	11,547	8.1%	-5.3%	1,744	2,594	1,949	2,888	1,901	2,796
Wexford General Hospital	M-1M	16,518	12,138	15,980	11,933	5,364	3,957	5,592	3,965	4.3%	0.2%	5,292	3,977	5.7%	-0.3%	1,303	910	1,370	951	1,474	1,050
RCSI Hospitals Group	M-1M	101,715	98,406	102,365	97,843	33,672	32,288	34,059	33,177	1.1%	2.8%	33,318	32,442	2.2%	2.3%	7,794	7,694	8,833	8,491	8,910	8,549
Beaumont Hospital	M-1M	24,813	42,576	24,963	41,818	8,064	13,731	8,001	14,389	-0.8%	4.8%	7,989	13,926	0.2%	3.3%	1,876	3,473	2,059	3,465	2,044	3,867
Cavan General Hospital	M-1M	17,362	10,785	17,310	10,815	5,877	3,680	5,470	3,514	-6.9%	-4.5%	5,822	3,693	-6.0%	-4.8%	1,223	820	1,411	870	1,373	823
Connolly Hospital	M-1M	14,020	13,514	14,391	13,613	4,596	4,213	5,096	4,922	10.9%	16.8%	4,527	4,231	12.6%	16.3%	1,320	1,141	1,202	1,299	1,307	1,181
Louth County Hospital	M-1M	44	40	47	42	15	13	16	17	6.7%	26.5%	15	14	6.7%	21.4%	6	6	2	2	1	1
Monaghan Hospital	M-1M	1	0			0	0	0	0			0	0								
Our Lady of Lourdes Hospital	M-1M	31,216	21,888	31,210	21,993	10,502	7,475	9,843	6,936	-6.3%	-7.2%	10,356	7,453	-5.0%	-6.9%	2,273	1,555	2,481	1,904	2,529	1,755
Rotunda Hospital	M-1M	14,259	9,606	14,444	9,562	4,618	3,175	5,633	3,396	22.0%	7.0%	4,609	3,127	22.2%	8.6%	1,096	699	1,678	950	1,656	921
Saolta University Health Care Group	M-1M	116,824	103,487	114,703	100,619	37,918	32,962	38,742	33,406	2.2%	1.3%	37,682	33,714	2.8%	-0.9%	8,791	7,911	10,016	8,604	9,813	8,121
Galway University Hospitals	M-1M	39,219	46,315	38,385	44,683	12,457	14,551	12,675	14,606	1.8%	0.4%	12,351	14,872	2.6%	-1.8%	2,857	3,543	3,267	3,843	3,159	3,349
Letterkenny University Hospital	M-1M	24,367	17,407	23,876	16,956	7,949	5,580	8,028	5,816	1.0%	4.2%	7,908	5,612	1.5%	3.6%	1,822	1,313	2,088	1,497	2,017	1,479
Mayo University Hospital	M-1M	19,623	13,587	19,363	13,575	6,410	4,589	6,872	4,431	7.2%	-3.4%	6,383	4,609	7.7%	-3.9%	1,577	1,070	1,806	1,084	1,759	1,075
Portiuncula University Hospital	M-1M	13,282	8,758	12,884	8,654	4,412	2,904	4,356	2,851	-1.3%	-1.8%	4,444	2,912	-2.0%	-2.1%	999	673	1,088	689	1,106	757
Roscommon University Hospital	M-1M	1,744	1,847	1,683	1,805	578	645	675	658	16.8%	2.0%	572	646	18.0%	1.9%	143	164	181	165	175	169
Sligo University Hospital	M-1M	18,589	15,573	18,512	14,945	6,112	4,692	6,136	5,045	0.4%	7.5%	6,024	5,064	1.9%	-0.4%	1,393	1,148	1,586	1,326	1,597	1,292

Discharge Activity - Inpatient				Reporting Period May 2019																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-19		Mar-19		Apr-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	114,736	119,304	113,568	117,008	37,477	39,210	37,400	36,965	-0.2%	-5.7%	37,067	39,289	0.9%	-5.9%	8,555	8,303	9,599	9,602	9,507	9,250
Bantry General Hospital	M-1M	4,311	3,066	4,376	3,033	1,480	947	1,546	1,086	4.5%	14.7%	1,456	953	6.2%	14.0%	355	235	385	272	416	271
Cork University Hospital	M-1M	44,363	50,150	43,873	48,616	14,309	16,373	14,343	14,652	0.2%	-10.5%	14,222	16,463	0.9%	-11.0%	3,281	3,279	3,701	3,774	3,595	3,672
Lourdes Orthopaedic Hospital Kilcreene	M-1M	872	1,600	871	1,581	318	588	256	457	-19.5%	-22.3%	318	596	-19.5%	-23.3%	58	105	72	119	66	130
Mallow General Hospital	M-1M	4,353	2,361	4,345	2,331	1,592	804	1,450	788	-8.9%	-2.0%	1,566	815	-7.4%	-3.3%	332	160	345	208	378	202
Mercy University Hospital	M-1M	9,998	11,785	9,934	11,735	3,285	3,827	3,128	3,807	-4.8%	-0.5%	3,238	3,871	-3.4%	-1.7%	722	838	813	966	809	1,021
South Infirmary Victoria University Hospital	M-1M	4,968	7,130	4,917	6,936	1,640	2,285	1,580	2,200	-3.7%	-3.7%	1,638	2,314	-3.5%	-4.9%	329	439	445	606	402	590
South Tipperary General Hospital	M-1M	12,140	9,483	11,778	9,363	3,935	3,171	4,125	3,220	4.8%	1.5%	3,909	3,177	5.5%	1.4%	976	729	1,083	817	1,046	804
UH Kerry	M-1M	14,669	11,632	14,745	11,800	5,043	4,122	4,619	3,605	-8.4%	-12.5%	4,913	3,973	-6.0%	-9.3%	1,056	818	1,118	908	1,195	879
UH Waterford	M-1M	19,062	22,100	18,729	21,614	5,875	7,092	6,353	7,150	8.1%	0.8%	5,807	7,130	9.4%	0.3%	1,446	1,700	1,637	1,931	1,600	1,681
UL Hospitals Group	M-1M	52,604	43,265	52,698	42,754	17,388	14,233	17,237	13,259	-0.9%	-6.8%	17,291	14,353	-0.3%	-7.6%	3,997	3,033	4,446	3,383	4,417	3,319
Croom Orthopaedic Hospital	M-1M	1,417	2,472	1,514	2,587	473	784	517	858	9.3%	9.4%	473	802	9.3%	7.0%	101	149	152	253	164	289
Ennis Hospital	M-1M	5,846	2,554	5,752	2,498	1,972	830	1,938	798	-1.7%	-3.9%	1,950	835	-0.6%	-4.4%	422	165	512	212	503	209
Nenagh Hospital	M-1M	3,512	1,674	3,409	1,603	1,165	556	1,137	486	-2.4%	-12.6%	1,149	565	-1.0%	-14.0%	222	94	295	136	295	127
St. John's Hospital Limerick	M-1M	5,001	3,766	4,925	3,679	1,627	1,217	1,567	1,203	-3.7%	-1.2%	1,621	1,229	-3.3%	-2.1%	369	305	411	312	397	322
UH Limerick	M-1M	29,484	27,970	29,960	27,526	9,757	9,238	9,740	8,384	-0.2%	-9.2%	9,707	9,347	0.3%	-10.3%	2,334	1,969	2,517	2,114	2,408	1,939
UMH Limerick	M-1M	7,344	4,830	7,138	4,860	2,394	1,608	2,338	1,530	-2.3%	-4.9%	2,391	1,574	-2.2%	-2.8%	549	351	559	357	650	432

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day case (including Dialysis)				Reporting Period May 2019																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-19		Mar-19		Apr-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	1,073,916	1,053,545	1,069,702	1,037,248	355,412	341,228	362,708	351,809	2.1%	3.1%	348,209	341,819	4.2%	2.9%	82,662	80,142	92,015	89,535	95,118	90,676
Children's Health Ireland	M-1M	28,755	37,695	28,784	38,275	9,754	12,883	9,608	12,392	-1.5%	-3.8%	9,500	12,543	1.1%	-1.2%	2,143	2,649	2,445	3,000	2,513	3,305
Dublin Midlands Hospital Group	M-1M	227,603	184,776	225,964	183,199	73,866	59,386	75,862	62,470	2.7%	5.2%	72,344	58,786	4.9%	6.3%	17,608	14,558	19,023	15,693	19,838	15,992
Coombe Women and Infants University Hospital (6)	M-1M	7,993	6,104	7,968	6,606	2,664	2,177	2,539	2,066	-4.7%	-5.1%	2,646	1,986	-4.0%	4.0%	561	436	628	475	680	596
MRH Portlaoise	M-1M	6,716	6,207	6,659	6,232	2,205	2,023	2,292	2,159	3.9%	6.7%	2,149	1,944	6.7%	11.1%	502	474	603	602	653	605
MRH Tullamore	M-1M	32,899	29,787	32,650	29,183	10,980	9,822	10,911	9,767	-0.6%	-0.6%	10,768	9,867	1.3%	-1.0%	2,531	2,299	2,710	2,408	2,815	2,442
Naas General Hospital	M-1M	7,683	8,414	7,784	8,501	2,654	2,794	2,347	2,642	-11.6%	-5.4%	2,585	2,779	-9.2%	-4.9%	544	635	627	678	666	744
St. James's Hospital	M-1M	54,886	57,002	55,145	56,537	18,569	18,617	18,555	19,402	-0.1%	4.2%	18,062	18,618	2.7%	4.2%	4,268	4,468	4,625	4,733	4,844	5,050
St. Luke's Radiation Oncology Network	M-1M	70,572	28,797	69,032	28,695	21,512	9,022	23,797	10,120	10.6%	12.2%	21,226	8,607	12.1%	17.6%	5,525	2,405	5,865	2,543	6,335	2,528
Tallaght University Hospital (6)	M-1M	46,854	48,467	46,726	47,444	15,282	14,932	15,421	16,311	0.9%	9.2%	14,908	14,986	3.4%	8.8%	3,677	3,840	3,965	4,253	3,845	4,026
Ireland East Hospital Group	M-1M	195,763	213,112	193,738	206,741	65,049	68,131	67,835	72,793	4.3%	6.8%	63,386	68,741	7.0%	5.9%	15,232	16,318	17,450	18,687	18,043	19,261
Cappagh National Orthopaedic Hospital	M-1M	7,670	10,305	7,672	10,045	2,497	3,183	2,794	3,758	11.9%	18.1%	2,427	3,221	15.1%	16.7%	626	836	675	907	724	961
Mater Misericordiae University Hospital	M-1M	58,995	62,716	57,103	59,449	19,418	19,671	21,099	21,445	8.7%	9.0%	19,040	20,177	10.8%	6.3%	4,792	4,791	5,402	5,488	5,646	5,756
MRH Mullingar	M-1M	9,680	10,150	9,885	10,330	3,471	3,351	2,977	3,458	-14.2%	3.2%	3,387	3,258	-12.1%	6.1%	676	770	787	908	824	985
National Maternity Hospital (6)	M-1M	2,905	3,190	2,924	3,973	958	1,323	1,175	1,425	22.7%	7.7%	948	1,084	23.9%	31.5%	251	300	334	401	325	393
Our Lady's Hospital Navan	M-1M	6,091	8,744	6,024	8,808	1,800	2,508	2,042	3,129	13.4%	24.7%	1,754	2,463	16.4%	27.0%	475	770	496	784	565	848
Royal Victoria Eye and Ear Hospital	M-1M	12,329	21,143	12,072	18,652	4,208	6,558	4,528	6,883	7.6%	5.0%	4,052	7,038	11.7%	-2.2%	1,024	1,577	1,142	1,728	1,123	1,718
St. Columcille's Hospital	M-1M	3,127	4,547	2,957	4,498	1,118	1,529	1,146	1,862	2.5%	21.8%	1,082	1,474	5.9%	26.3%	226	389	330	541	338	466
St. Luke's General Hospital Kilkenny	M-1M	10,876	11,485	10,606	11,267	3,344	3,490	3,309	3,410	-1.0%	-2.3%	3,237	3,472	2.2%	-1.8%	721	737	858	921	905	921
St. Michael's Hospital	M-1M	5,979	6,756	5,963	6,625	2,050	2,254	1,851	2,389	-9.7%	6.0%	1,990	2,237	-7.0%	6.8%	355	478	477	616	492	638
St. Vincent's University Hospital	M-1M	68,751	63,054	69,192	61,929	23,135	20,470	23,484	21,013	1.5%	2.7%	22,492	20,641	4.4%	1.8%	5,286	4,699	6,104	5,437	6,202	5,517
Wexford General Hospital (6)	M-1M	9,360	11,021	9,340	11,167	3,050	3,792	3,430	4,016	12.5%	5.9%	2,977	3,672	15.2%	9.4%	800	970	845	955	899	1,057
RCSI Hospitals Group	M-1M	155,689	142,368	155,117	142,249	51,512	46,160	52,247	47,974	1.4%	3.9%	50,382	45,922	3.7%	4.5%	11,909	10,918	13,330	12,350	13,525	12,299
Beaumont Hospital	M-1M	90,192	78,156	90,307	77,687	30,149	25,494	30,384	26,776	0.8%	5.0%	29,390	25,678	3.4%	4.3%	7,032	6,148	7,721	6,789	7,764	6,795
Cavan General Hospital	M-1M	19,311	17,340	18,868	17,013	6,224	5,524	6,584	5,773	5.8%	4.5%	6,157	5,515	6.9%	4.7%	1,460	1,248	1,709	1,549	1,710	1,508
Connolly Hospital	M-1M	13,253	15,864	13,358	15,856	4,369	4,841	4,229	4,878	-3.2%	0.8%	4,275	4,840	-1.1%	0.8%	945	1,103	1,088	1,279	1,166	1,333
Louth County Hospital (6)	M-1M	9,423	10,842	9,410	10,810	3,208	3,601	3,133	3,581	-2.3%	-0.6%	3,119	3,555	0.4%	0.7%	681	828	785	885	789	892
Monaghan Hospital	M-1M	4,537	3,731	4,614	3,676	1,487	1,173	1,361	1,072	-8.5%	-8.6%	1,455	1,180	-6.5%	-9.2%	278	225	399	325	342	241
Our Lady of Lourdes Hospital	M-1M	9,718	9,363	9,670	9,209	3,144	2,892	3,283	3,043	4.4%	5.2%	3,065	2,890	7.1%	5.3%	750	687	827	769	884	829
Rotunda Hospital (6)	M-1M	9,255	7,076	8,890	7,998	2,931	2,636	3,273	2,851	11.7%	8.2%	2,921	2,266	12.1%	25.8%	763	677	801	753	870	703
Saolta University Health Care Group	M-1M	192,722	189,018	191,206	183,942	63,768	61,164	65,170	62,278	2.2%	1.8%	62,990	61,980	3.5%	0.5%	14,799	14,342	16,378	15,804	17,156	15,741
Galway University Hospitals (6)	M-1M	86,208	82,055	85,878	80,050	28,965	26,730	29,291	26,930	1.1%	0.7%	28,604	27,202	2.4%	-1.0%	6,642	6,266	7,390	6,919	7,688	6,539
Letterkenny University Hospital (6)	M-1M	31,008	28,828	30,636	28,314	10,059	9,243	10,132	9,643	0.7%	4.3%	9,992	9,242	1.4%	4.3%	2,341	2,244	2,521	2,420	2,672	2,553
Mayo University Hospital	M-1M	26,041	23,763	25,632	22,711	8,358	7,556	8,706	7,537	4.2%	-0.3%	8,253	7,523	5.5%	0.2%	1,945	1,682	2,169	1,871	2,332	1,879
Portiuncula University Hospital	M-1M	9,439	10,224	9,602	10,563	3,157	3,449	3,245	3,456	2.8%	0.2%	3,058	3,326	6.1%	3.9%	785	821	862	944	818	876
Roscommon University Hospital	M-1M	8,982	10,188	8,935	9,926	2,996	3,264	3,141	3,274	4.8%	0.3%	2,909	3,308	8.0%	-1.0%	618	676	757	791	933	966
Sligo University Hospital (6)	M-1M	31,044	33,957	30,523	32,378	10,233	10,922	10,655	11,436	4.1%	4.7%	10,174	11,377	4.7%	0.5%	2,468	2,651	2,679	2,859	2,713	2,928

Day case (including Dialysis)				Reporting Period May 2019																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-19		Mar-19		Apr-19	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	212,610	217,761	214,373	215,015	71,410	71,346	71,360	71,135	-0.1%	-0.3%	69,935	71,497	2.0%	-0.5%	16,246	16,115	18,143	18,091	18,659	18,242
Bantry General Hospital	M-1M	2,390	2,594	2,456	2,698	839	914	738	826	-12.0%	-9.7%	810	898	-8.9%	-8.0%	196	197	167	195	178	200
Cork University Hospital	M-1M	77,568	64,824	78,458	64,221	26,268	21,446	25,158	20,083	-4.2%	-6.4%	25,815	21,267	-2.5%	-5.6%	5,954	4,748	6,464	5,115	6,231	4,750
Lourdes Orthopaedic Hospital Kilcreene	M-1M	1,175	2,218	1,228	2,293	456	854	335	778	-26.5%	-8.9%	444	834	-24.5%	-6.7%	53	118	76	187	97	232
Mallow General Hospital	M-1M	4,729	6,492	4,722	6,544	1,685	2,306	1,850	2,500	9.8%	8.4%	1,637	2,290	13.0%	9.2%	370	550	453	619	511	641
Mercy University Hospital	M-1M	23,895	25,355	24,321	25,173	8,030	8,169	8,233	8,766	2.5%	7.3%	7,838	8,249	5.0%	6.3%	1,918	2,068	2,022	2,089	2,174	2,283
South Infirmary Victoria University Hospital	M-1M	33,901	38,806	34,272	37,825	11,638	12,682	11,572	12,702	-0.6%	0.2%	11,330	12,867	2.1%	-1.3%	2,509	2,783	3,020	3,320	3,151	3,230
South Tipperary General Hospital (6)	M-1M	5,996	6,262	6,100	6,325	1,981	1,990	2,017	2,077	1.8%	4.4%	1,921	1,967	5.0%	5.6%	465	497	561	565	591	613
UH Kerry (6)	M-1M	19,296	18,873	18,867	18,285	6,244	6,045	6,564	6,306	5.1%	4.3%	6,165	6,053	6.5%	4.2%	1,476	1,369	1,657	1,657	1,746	1,685
UH Waterford (6)	M-1M	43,660	52,336	43,949	51,651	14,269	16,940	14,893	17,098	4.4%	0.9%	13,975	17,073	6.6%	0.1%	3,305	3,787	3,723	4,345	3,980	4,607
UL Hospitals Group	M-1M	60,774	68,815	60,520	67,827	20,053	22,158	20,626	22,767	2.9%	2.7%	19,672	22,350	4.8%	1.9%	4,725	5,242	5,246	5,910	5,384	5,836
Croom Orthopaedic Hospital	M-1M	2,895	4,785	2,925	4,877	935	1,532	988	1,601	5.7%	4.5%	912	1,518	8.3%	5.5%	226	392	245	370	246	400
Ennis Hospital	M-1M	7,257	7,520	7,357	7,406	2,527	2,525	2,254	2,459	-10.8%	-2.6%	2,459	2,534	-8.3%	-3.0%	513	544	569	673	561	591
Nenagh Hospital	M-1M	7,915	10,037	7,915	9,980	2,611	3,228	2,561	3,217	-1.9%	-0.4%	2,558	3,224	0.1%	-0.2%	557	709	670	846	637	788
St. John's Hospital Limerick	M-1M	5,255	7,153	5,125	7,188	1,769	2,448	1,763	2,578	-0.3%	5.3%	1,729	2,406	2.0%	7.1%	377	597	463	710	494	653
UH Limerick	M-1M	37,382	39,236	37,126	38,248	12,192	12,388	13,038	12,873	6.9%	3.9%	11,995	12,640	8.7%	1.8%	3,046	2,986	3,294	3,300	3,439	3,393
UMH Limerick	M-1M	70	85	72	128	19	37	22	39	15.8%	6.6%	19	28	15.8%	39.3%	6	14	5	11	7	11

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.
6. Colposcopy Activity has been removed from ABF for 2018 for these hospitals

Emergency inpatient Discharges		Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19
National Total	M-1M	439,443	444,010	147,555	148,436	0.6%	143,879	3.2%	38,985	34,652	37,476	37,323
Children's Health Ireland	M-1M	18,192	18,387	6,197	5,902	-4.8%	6,126	-3.7%	1,604	1,470	1,510	1,318
Dublin Midlands Hospital Group	M-1M	62,627	63,046	21,125	20,354	-3.6%	20,579	-1.1%	5,415	4,845	5,069	5,025
Coombe Women and Infants University Hospital	M-1M	1,141	1,138	386	335	-13.2%	385	-13.0%	72	81	90	92
MRH Portlaoise	M-1M	9,484	9,322	3,301	2,657	-19.5%	3,241	-18.0%	734	631	629	663
MRH Tullamore	M-1M	9,221	9,317	3,072	3,250	5.8%	2,964	9.6%	858	738	791	863
Naas General Hospital	M-1M	9,497	9,420	3,232	3,348	3.6%	3,093	8.2%	882	831	870	765
St. James's Hospital	M-1M	18,576	18,820	6,322	5,918	-6.4%	6,193	-4.4%	1,589	1,394	1,477	1,458
St. Luke's Radiation Oncology Network	M-1M	202	290	77	54	-29.9%	73	-26.0%	9	12	13	20
Tallaght University Hospital	M-1M	14,506	14,739	4,735	4,792	1.2%	4,630	3.5%	1,271	1,158	1,199	1,164
Ireland East Hospital Group	M-1M	91,287	91,162	30,524	31,450	3.0%	29,767	5.7%	8,315	7,360	7,845	7,930
Cappagh National Orthopaedic Hospital	M-1M	8	10	4	5	25.0%	4	25.0%	1		3	1
Mater Misericordiae University Hospital	M-1M	18,199	18,347	6,117	5,951	-2.7%	5,986	-0.6%	1,567	1,443	1,492	1,449
MRH Mullingar	M-1M	11,459	11,400	3,790	4,064	7.2%	3,687	10.2%	1,153	919	1,018	974
National Maternity Hospital	M-1M	1,595	1,835	587	494	-15.8%	582	-15.1%	119	132	105	138
Our Lady's Hospital Navan	M-1M	5,713	5,645	1,909	2,028	6.2%	1,844	10.0%	532	468	503	525
Royal Victoria Eye and Ear Hospital	M-1M	689	855	244	212	-13.1%	232	-8.6%	65	44	46	57
St. Columille's Hospital	M-1M	5,371	5,307	1,831	1,931	5.5%	1,784	8.2%	538	409	491	493
St. Luke's General Hospital Kilkenny	M-1M	15,624	15,419	5,283	5,403	2.3%	5,186	4.2%	1,452	1,247	1,318	1,386
St. Michael's Hospital	M-1M	2,345	2,375	869	905	4.1%	845	7.1%	210	219	240	236
St. Vincent's University Hospital	M-1M	17,249	17,236	5,606	5,912	5.5%	5,443	8.6%	1,491	1,419	1,514	1,488
Wexford General Hospital	M-1M	13,035	12,733	4,284	4,545	6.1%	4,174	8.9%	1,187	1,060	1,115	1,183
RCSI Hospitals Group	M-1M	68,847	71,260	23,340	23,916	2.5%	22,746	5.1%	6,030	5,461	6,192	6,233
Beaumont Hospital	M-1M	18,955	19,223	6,203	6,183	-0.3%	6,068	1.9%	1,617	1,450	1,546	1,570
Cavan General Hospital	M-1M	12,896	13,357	4,481	4,185	-6.6%	4,342	-3.6%	1,123	926	1,086	1,050
Connolly Hospital	M-1M	11,660	12,267	4,014	4,392	9.4%	3,901	12.6%	1,126	1,143	1,032	1,091
Our Lady of Lourdes Hospital	M-1M	23,127	23,467	7,969	7,396	-7.2%	7,771	-4.8%	1,948	1,740	1,846	1,862
Rotunda Hospital	M-1M	2,209	2,946	673	1,760	161.5%	664	165.1%	216	202	682	660
Saolta University Health Care Group	M-1M	82,615	82,938	27,643	28,595	3.4%	26,793	6.7%	7,556	6,631	7,257	7,151
Galway University Hospitals	M-1M	25,184	25,105	8,149	8,807	8.1%	7,952	10.8%	2,421	2,053	2,191	2,142
Letterkenny University Hospital	M-1M	17,932	17,704	5,932	6,087	2.6%	5,837	4.3%	1,595	1,394	1,576	1,522
Mayo University Hospital	M-1M	15,499	15,779	5,082	5,570	9.6%	5,016	11.0%	1,415	1,284	1,452	1,419
Portiuncula University Hospital	M-1M	8,915	8,598	3,011	2,946	-2.2%	3,032	-2.8%	786	693	710	757
Roscommon University Hospital	M-1M	926	1,033	338	367	8.6%	284	29.2%	101	80	94	92
Sligo University Hospital	M-1M	14,159	14,719	5,131	4,818	-6.1%	4,672	3.1%	1,238	1,127	1,234	1,219

Emergency inpatient Discharges		Reporting Period May 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	
South/South West Hospital Group	M-1M	76,656	77,164	25,542	25,295	-1.0%	24,967	1.3%	6,707	5,869	6,273	6,446	
Bantry General Hospital	M-1M	4,096	4,236	1,447	1,471	1.7%	1,392	5.7%	370	343	363	395	
Cork University Hospital	M-1M	27,281	27,625	8,995	8,860	-1.5%	8,878	-0.2%	2,408	2,093	2,171	2,188	
Mallow General Hospital	M-1M	3,858	3,889	1,436	1,323	-7.9%	1,385	-4.5%	366	294	312	351	
Mercy University Hospital	M-1M	7,595	7,673	2,589	2,302	-11.1%	2,511	-8.3%	615	541	570	576	
South Infirmary Victoria University Hospital	M-1M	928	936	311	285	-8.4%	300	-5.0%	67	68	69	81	
South Tipperary General Hospital	M-1M	8,990	8,748	2,916	3,140	7.7%	2,863	9.7%	774	740	808	818	
UH Kerry	M-1M	10,595	10,765	3,653	3,328	-8.9%	3,560	-6.5%	911	749	791	877	
UH Waterford	M-1M	13,313	13,292	4,195	4,586	9.3%	4,078	12.5%	1,196	1,041	1,189	1,160	
UL Hospitals Group	M-1M	39,219	40,053	13,184	12,924	-2.0%	12,901	0.2%	3,358	3,016	3,330	3,220	
Croom Orthopaedic Hospital	M-1M	473	458	151	154	2.0%	151	2.0%	28	38	38	50	
Ennis Hospital	M-1M	5,615	5,526	1,901	1,865	-1.9%	1,876	-0.6%	486	403	491	485	
Nenagh Hospital	M-1M	3,053	3,193	1,094	968	-11.5%	1,005	-3.7%	281	185	247	255	
St. John's Hospital Limerick	M-1M	3,265	3,343	1,083	1,008	-6.9%	1,054	-4.4%	268	234	262	244	
UH Limerick	M-1M	25,896	26,623	8,669	8,638	-0.4%	8,532	1.2%	2,229	2,091	2,220	2,098	
UMH Limerick	M-1M	917	910	286	291	1.7%	283	2.8%	66	65	72	88	

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective inpatient Discharges		Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19
National Total	M-1M	91,808	85,660	26,854	29,002	8.0%	28,412	2.1%	6,501	5,980	8,387	8,134
Children's Health Ireland	M-1M	6,848	6,613	2,072	2,316	11.8%	2,101	10.2%	529	488	660	639
Dublin Midlands Hospital Group	M-1M	13,206	12,295	3,526	4,175	18.4%	3,753	11.2%	987	851	1,201	1,136
Coombe Women and Infants University Hospital	M-1M	588	614	221	176	-20.4%	222	-20.7%	47	33	49	47
MRH Portlaoise	M-1M	606	525	170	198	16.5%	192	3.1%	46	36	64	52
MRH Tullamore	M-1M	2,370	2,186	567	754	33.0%	654	15%	204	127	213	210
Naas General Hospital	M-1M	609	365	82	165	101.2%	155	6.5%	31	32	55	47
St. James's Hospital	M-1M	5,095	4,896	1,468	1,650	12.4%	1,482	11.3%	397	348	454	451
St. Luke's Radiation Oncology Network	M-1M	1,257	1,120	358	393	9.8%	362	9%	89	99	117	88
Tallaght University Hospital	M-1M	2,681	2,589	660	839	27.1%	686	22.3%	173	176	249	241
Ireland East Hospital Group	M-1M	18,103	17,113	5,601	5,591	-0.2%	5,864	-4.7%	1,285	1,152	1,647	1,507
Cappagh National Orthopaedic Hospital	M-1M	2,504	2,479	802	710	-11%	804	-11.7%	176	132	235	167
Mater Misericordiae University Hospital	M-1M	4,529	4,472	1,462	1,334	-8.8%	1,488	-10.3%	293	286	388	367
MRH Mullingar	M-1M	853	677	219	312	42.5%	271	15.1%	70	68	90	84
National Maternity Hospital	M-1M	384	380	125	139	11.2%	125	11.2%	30	19	43	47
Our Lady's Hospital Navan	M-1M	1,063	971	340	286	-15.9%	361	-20.8%	59	56	81	90
Royal Victoria Eye and Ear Hospital	M-1M	1,599	1,408	516	510	-1.2%	526	-3.0%	125	109	150	126
St. Columcille's Hospital	M-1M	305	288	64	105	64.1%	63	66.7%	33	23	21	28
St. Luke's General Hospital Kilkenny	M-1M	579	431	131	153	16.8%	166	-7.8%	26	35	48	44
St. Michael's Hospital	M-1M	1,050	1,047	341	295	-13%	347	-15%	72	58	95	70
St. Vincent's University Hospital	M-1M	4,398	4,217	1,357	1,511	11.3%	1,431	5.6%	356	319	428	408
Wexford General Hospital	M-1M	839	743	244	236	-3.3%	282	-16.3%	45	47	68	76
RCSI Hospitals Group	M-1M	11,118	10,235	3,222	3,856	19.7%	3,462	11.4%	750	824	1,067	1,215
Beaumont Hospital	M-1M	5,842	5,727	1,857	1,817	-2.2%	1,917	-5.2%	404	426	513	474
Cavan General Hospital	M-1M	1,074	771	251	464	85%	335	38.5%	98	113	109	144
Connolly Hospital	M-1M	2,343	2,101	578	696	20.4%	622	11.9%	141	174	168	213
Louth County Hospital	M-1M	44	47	15	16	6.7%	15	6.7%	7	6	2	1
Monaghan Hospital	M-1M	1		0	0		0					
Our Lady of Lourdes Hospital	M-1M	1,395	1,186	367	399	8.7%	419	-4.8%	67	80	125	127
Rotunda Hospital	M-1M	419	403	154	464	201.3%	154	201.3%	33	25	150	256
Saolta University Health Care Group	M-1M	15,876	14,411	4,375	4,538	3.7%	4,829	-6.0%	975	810	1,393	1,360
Galway University Hospitals	M-1M	8,425	8,007	2,438	2,321	-4.8%	2,515	-7.7%	505	421	714	681
Letterkenny University Hospital	M-1M	2,194	1,977	595	623	4.7%	649	-4.0%	136	113	179	195
Mayo University Hospital	M-1M	1,908	1,576	605	599	-1.0%	644	-7.0%	128	113	189	169
Portiuncula University Hospital	M-1M	512	511	140	154	10.0%	151	2.0%	29	26	53	46
Roscommon University Hospital	M-1M	818	650	240	308	28.3%	288	6.9%	75	63	87	83
Sligo University Hospital	M-1M	2,019	1,690	357	533	49.3%	582	-8.4%	102	74	171	186

Elective inpatient Discharges		Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19
South/South West Hospital Group	M-1M	19,827	18,687	6,000	6,292	4.9%	6,161	2.1%	1,476	1,369	1,798	1,649
Bantry General Hospital	M-1M	209	132	33	72	118.2%	64	12.5%	19	12	20	21
Cork University Hospital	M-1M	6,537	5,967	1,878	2,128	13.3%	1,908	11.5%	501	443	613	571
Lourdes Orthopaedic Hospital Kilcreene	M-1M	872	871	318	256	-19.5%	318	-19.5%	60	58	72	66
Mallow General Hospital	M-1M	495	456	156	127	-18.6%	181	-30%	29	38	33	27
Mercy University Hospital	M-1M	2,403	2,261	696	826	18.7%	727	13.6%	169	181	243	233
South Infirmary Victoria University Hospital	M-1M	4,040	3,981	1,329	1,295	-2.6%	1,338	-3%	337	261	376	321
South Tipperary General Hospital	M-1M	1,227	1,220	371	348	-6.2%	394	-11.7%	62	95	104	87
UH Kerry	M-1M	1,187	1,197	439	360	-18.0%	402	-10.4%	91	81	92	96
UH Waterford	M-1M	2,857	2,602	780	880	12.8%	829	6.2%	208	200	245	227
UL Hospitals Group	M-1M	6,830	6,306	2,058	2,234	8.6%	2,242	-0.4%	499	486	621	628
Croom Orthopaedic Hospital	M-1M	944	1,056	322	363	13%	322	12.7%	72	63	114	114
Ennis Hospital	M-1M	230	226	71	72	1.4%	74	-2.7%	15	18	21	18
Nenagh Hospital	M-1M	459	216	71	169	138.0%	144	17.4%	44	37	48	40
St. John's Hospital Limerick	M-1M	1,734	1,582	544	557	2.4%	567	-1.8%	121	134	149	153
UH Limerick	M-1M	3,446	3,214	1,047	1,071	2.3%	1,132	-5.4%	246	233	289	303
UMH Limerick	M-1M	17	12	3	2	-33.3%	3	-33.3%	1	1		

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity inpatient Discharges		Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19
National Total	M-1M	110,708	107,503	35,931	34,452	-4.1%	36,103	-4.6%	9,354	8,135	8,624	8,339
Children's Health Ireland	M-1M	0			2		0				2	
Dublin Midlands Hospital Group	M-1M	21,704	21,420	7,111	6,946	-2.3%	7,114	-2.4%	1,847	1,629	1,757	1,713
Coombe Women and Infants University Hospital	M-1M	17,202	16,896	5,672	5,450	-3.9%	5,676	-4.0%	1,445	1,258	1,381	1,366
MRH Portlaoise	M-1M	4,337	4,360	1,385	1,454	5.0%	1,384	5.1%	391	357	366	340
MRH Tullamore	M-1M	1	1	0	0		0					
Naas General Hospital	M-1M	31	32	8	10	25.0%	8	25.0%	3	4	3	
St. James's Hospital	M-1M	17	20	8	11	37.5%	8	37.5%	3	1	5	2
Tallaght University Hospital	M-1M	116	111	38	21	-44.7%	38	-44.7%	5	9	2	5
Ireland East Hospital Group	M-1M	24,113	23,803	7,729	7,718	-0.1%	7,732	-0.2%	2,098	1,835	1,904	1,881
Mater Misericordiae University Hospital	M-1M	88	110	30	32	6.7%	30	6.7%	7	11	9	5
MRH Mullingar	M-1M	6,219	6,281	1,960	2,136	9.0%	1,960	9.0%	553	527	506	550
National Maternity Hospital	M-1M	12,230	11,991	3,911	3,870	-1.0%	3,912	-1.1%	1,081	915	979	895
Our Lady's Hospital Navan	M-1M	0	1	0	0		0					
St. Luke's General Hospital Kilkenny	M-1M	2,874	2,843	980	847	-13.6%	982	-13.7%	240	180	216	211
St. Vincent's University Hospital	M-1M	58	73	12	22	83.3%	12	83.3%	4	6	7	5
Wexford General Hospital	M-1M	2,644	2,504	836	811	-3.0%	836	-3.0%	213	196	187	215
RCSI Hospitals Group	M-1M	21,750	20,870	7,110	6,287	-11.6%	7,110	-11.6%	1,742	1,509	1,574	1,462
Beaumont Hospital	M-1M	16	13	4	1	-75.0%	4	-75.0%	1			
Cavan General Hospital	M-1M	3,392	3,182	1,145	821	-28.3%	1,145	-28.3%	242	184	216	179
Connolly Hospital	M-1M	17	23	4	8	100.0%	4	100.0%		3	2	3
Our Lady of Lourdes Hospital	M-1M	6,694	6,557	2,166	2,048	-5.4%	2,166	-5.4%	545	453	510	540
Rotunda Hospital	M-1M	11,631	11,095	3,791	3,409	-10.1%	3,791	-10.1%	954	869	846	740
Saolta University Health Care Group	M-1M	18,333	17,354	5,900	5,609	-4.9%	6,060	-7.4%	1,591	1,350	1,366	1,302
Galway University Hospitals	M-1M	5,610	5,273	1,870	1,547	-17.3%	1,884	-17.9%	466	383	362	336
Letterkenny University Hospital	M-1M	4,241	4,195	1,422	1,318	-7.3%	1,422	-7.3%	370	315	333	300
Mayo University Hospital	M-1M	2,216	2,008	723	703	-2.8%	723	-2.8%	187	180	165	171
Portiuncula University Hospital	M-1M	3,855	3,775	1,261	1,256	-0.4%	1,261	-0.4%	348	280	325	303
Sligo University Hospital	M-1M	2,411	2,103	624	785	25.8%	770	1.9%	220	192	181	192
South/South West Hospital Group	M-1M	18,253	17,717	5,935	5,813	-2.1%	5,939	-2.1%	1,556	1,317	1,528	1,412
Bantry General Hospital	M-1M	6	8	0	3		0		1			2
Cork University Hospital	M-1M	10,545	10,281	3,436	3,355	-2.4%	3,436	-2.4%	857	745	917	836
South Tipperary General Hospital	M-1M	1,923	1,810	648	637	-1.7%	652	-2.3%	184	141	171	141
UH Kerry	M-1M	2,887	2,783	951	931	-2.1%	951	-2.1%	248	226	235	222
UH Waterford	M-1M	2,892	2,835	900	887	-1.4%	900	-1.4%	266	205	203	213
UL Hospitals Group	M-1M	6,555	6,339	2,146	2,079	-3.1%	2,148	-3.2%	520	495	495	569
Ennis Hospital	M-1M	1	0	0	1		0			1		
St. John's Hospital Limerick	M-1M	2	0	0	2		0		1	1		
UH Limerick	M-1M	142	123	41	31	-24.4%	43	-27.9%	6	10	8	7
UMH Limerick	M-1M	6,410	6,216	2105	2,045	-2.9%	2,105	-2.9%	513	483	487	562

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient discharges ≥75 years		Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19
National Total	M-1M	124,774	124,094	42,028	41,682	-0.8%	41,130	1.3%	10,774	9,713	10,415	10,780
Dublin Midlands Hospital Group	M-1M	18,083	17,933	6,124	5,988	-2.2%	5,986	0.0%	1,548	1,406	1,471	1,563
Coombe Women and Infants University Hospital	M-1M	53	48	24	15	-37.5%	24	-37.5%	4	6		5
MRH Portlaoise	M-1M	2,091	1,998	723	658	-9.0%	707	-6.9%	175	157	149	177
MRH Tullamore	M-1M	3,230	3,200	1,039	1,121	7.9%	1,026	9%	309	241	269	302
Naas General Hospital	M-1M	2,789	2,770	948	991	4.5%	917	8.1%	260	250	247	234
St. James's Hospital	M-1M	5,816	5,794	2,017	1,851	-8.2%	1,968	-5.9%	473	414	456	508
St. Luke's Radiation Oncology Network	M-1M	329	319	102	91	-10.8%	102	-11%	16	22	34	19
Tallaght University Hospital	M-1M	3,775	3,804	1,271	1,261	-0.8%	1,242	1.5%	311	316	316	318
Ireland East Hospital Group	M-1M	28,079	27,735	9,498	9,469	-0.3%	9,265	2.2%	2,468	2,195	2,379	2,427
Cappagh National Orthopaedic Hospital	M-1M	533	545	173	134	-23%	173	-22.5%	24	23	50	37
Mater Misericordiae University Hospital	M-1M	5,474	5,467	1,924	1,778	-7.6%	1,861	-4.5%	479	403	458	438
MRH Mullingar	M-1M	2,825	2,820	925	970	4.9%	901	7.7%	281	213	232	244
National Maternity Hospital	M-1M	21	20	6	6	0.0%	6	0.0%	3	1	1	1
Our Lady's Hospital Navan	M-1M	2,035	2,010	726	657	-9.5%	703	-6.5%	180	141	173	163
Royal Victoria Eye and Ear Hospital	M-1M	335	334	115	92	-20.0%	115	-20.0%	24	28	20	20
St. Columcille's Hospital	M-1M	1,834	1,798	606	654	7.9%	586	11.6%	173	147	175	159
St. Luke's General Hospital Kilkenny	M-1M	3,709	3,557	1,223	1,318	7.8%	1,196	10.2%	319	318	315	366
St. Michael's Hospital	M-1M	1,225	1,252	457	436	-5%	441	-1%	94	108	117	117
St. Vincent's University Hospital	M-1M	6,290	6,226	2,059	2,111	2.5%	2,031	3.9%	555	502	535	519
Wexford General Hospital	M-1M	3,798	3,706	1,284	1,313	2.3%	1,252	4.9%	336	311	303	363
RCSI Hospitals Group	M-1M	18,765	18,921	6,336	6,478	2.2%	6,183	4.8%	1,669	1,610	1,580	1,619
Beaumont Hospital	M-1M	6,623	6,669	2,239	2,244	0.2%	2,199	2.0%	572	533	565	574
Cavan General Hospital	M-1M	3,782	3,881	1,269	1,230	-3%	1,242	-1.0%	345	294	292	299
Connolly Hospital	M-1M	3,155	3,253	1,082	1,281	18.4%	1,045	22.6%	324	370	293	294
Louth County Hospital	M-1M	0		0	1		0			1		
Our Lady of Lourdes Hospital	M-1M	5,183	5,097	1,736	1,716	-1.2%	1,687	2%	427	409	429	451
Rotunda Hospital	M-1M	22	21	10	6	-40.0%	10	-40.0%	1	3	1	1
Saolta University Health Care Group	M-1M	24,886	24,545	8,193	8,248	0.7%	8,076	2.1%	2,133	1,811	2,035	2,269
Galway University Hospitals	M-1M	7,092	6,879	2,236	2,210	-1.2%	2,191	0.9%	581	492	556	581
Letterkenny University Hospital	M-1M	4,807	4,747	1,625	1,676	3.1%	1,599	4.8%	411	377	410	478
Mayo University Hospital	M-1M	4,867	4,805	1,612	1,610	-0.1%	1,596	0.9%	408	346	404	452
Portiuncula University Hospital	M-1M	2,495	2,426	833	839	0.7%	828	1.3%	220	174	190	255
Roscommon University Hospital	M-1M	908	860	287	369	28.6%	282	30.9%	98	83	91	97
Sligo University Hospital	M-1M	4,717	4,828	1,600	1,544	-3.5%	1,580	-2.3%	415	339	384	406

Inpatient discharges ≥75 years		Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19
South/South West Hospital Group	M-1M	23,613	23,688	8,035	7,866	-2.1%	7,836	0.4%	2,023	1,833	1,994	2,016
Bantry General Hospital	M-1M	1,706	1,774	620	586	-5.5%	605	-3.1%	145	133	153	155
Cork University Hospital	M-1M	6,718	6,660	2,193	2,231	1.7%	2,152	3.7%	591	507	579	554
Lourdes Orthopaedic Hospital Kilcreene	M-1M	145	159	57	52	-8.8%	57	-8.8%	11	14	13	14
Mallow General Hospital	M-1M	1,645	1,628	583	551	-5.5%	568	-3%	154	132	125	140
Mercy University Hospital	M-1M	2,684	2,683	924	912	-1.3%	906	0.7%	243	220	231	218
South Infirmary Victoria University Hospital	M-1M	829	847	275	268	-2.5%	274	-2%	58	52	89	69
South Tipperary General Hospital	M-1M	2,857	2,840	1,002	936	-6.6%	988	-5.3%	224	216	239	257
UH Kerry	M-1M	2,997	3,073	1,067	939	-12.0%	1,006	-6.7%	261	222	230	226
UH Waterford	M-1M	4,032	4,024	1,314	1,391	5.9%	1,280	8.7%	336	337	335	383
UL Hospitals Group	M-1M	11,348	11,272	3,842	3,633	-5.4%	3,784	-4.0%	933	858	956	886
Croom Orthopaedic Hospital	M-1M	344	343	105	112	7%	105	6.7%	23	23	29	37
Ennis Hospital	M-1M	2,057	2,020	696	687	-1.3%	680	1.0%	180	145	184	178
Nenagh Hospital	M-1M	1,130	1,102	402	356	-11.4%	393	-9.4%	93	70	92	101
St. John's Hospital Limerick	M-1M	1,616	1,553	525	486	-7.4%	517	-6.0%	131	124	116	115
UH Limerick	M-1M	6,201	6,254	2,114	1,992	-5.8%	2,089	-4.6%	506	496	535	455

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day case Discharges ≥75 years		Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19
National Total	M-1M	192,784	190,526	62,762	65,205	3.9%	61,467	6.1%	16,872	14,729	16,542	17,062
Dublin Midlands Hospital Group	M-1M	39,016	37,665	12,367	12,892	4.2%	12,149	6.1%	3,303	3,015	3,298	3,276
Coombe Women and Infants University Hospital	M-1M	59	46	10	26	160.0%	10	160.0%	11	7	4	4
MRH Portlaoise	M-1M	624	605	190	215	13.2%	186	15.6%	55	42	68	50
MRH Tullamore	M-1M	8,653	8,442	2,893	2,990	3.4%	2,844	5%	785	711	750	744
Naas General Hospital	M-1M	1,020	1,035	365	388	6.3%	355	9.3%	83	96	108	101
St. James's Hospital	M-1M	7,310	7,241	2,431	2,394	-1.5%	2,364	1.3%	577	585	607	625
St. Luke's Radiation Oncology Network	M-1M	12,770	11,923	3,679	4,065	10.5%	3,654	11%	1,061	904	1,031	1,069
Tallaght University Hospital	M-1M	8,580	8,373	2,799	2,814	0.5%	2,736	2.9%	731	670	730	683
Ireland East Hospital Group	M-1M	37,681	37,097	12,468	13,378	7.3%	12,078	10.8%	3,443	2,895	3,467	3,573
Cappagh National Orthopaedic Hospital	M-1M	942	930	312	351	13%	304	15.5%	113	67	79	92
Mater Misericordiae University Hospital	M-1M	13,252	12,941	4,374	4,901	12.0%	4,241	15.6%	1,216	1,066	1,286	1,333
MRH Mullingar	M-1M	759	724	223	247	10.8%	215	14.9%	50	60	61	76
National Maternity Hospital	M-1M	12	14	4	3	-25.0%	4	-25.0%	1	2		
Our Lady's Hospital Navan	M-1M	649	692	201	175	-12.9%	196	-10.7%	51	42	39	43
Royal Victoria Eye and Ear Hospital	M-1M	5,124	4,999	1,704	1,831	7.5%	1,634	12.1%	511	390	478	452
St. Columcille's Hospital	M-1M	352	330	130	161	23.8%	125	28.8%	43	30	43	45
St. Luke's General Hospital Kilkenny	M-1M	1,286	1,305	371	458	23.5%	364	25.8%	120	96	110	132
St. Michael's Hospital	M-1M	651	679	234	224	-4%	228	-2%	57	39	63	65
St. Vincent's University Hospital	M-1M	13,350	13,267	4,527	4,554	0.6%	4,390	3.7%	1,151	1,002	1,189	1,212
Wexford General Hospital	M-1M	1,304	1,216	388	473	21.9%	377	25.5%	130	101	119	123
RCSI Hospitals Group	M-1M	27,829	28,112	9,263	9,354	1.0%	9,085	3.0%	2,488	2,143	2,324	2,399
Beaumont Hospital	M-1M	18,149	18,351	6,146	5,935	-3.4%	6,014	-1.3%	1,637	1,398	1,445	1,455
Cavan General Hospital	M-1M	4,766	4,806	1,606	1,654	3%	1,596	3.6%	427	365	433	429
Connolly Hospital	M-1M	1,232	1,227	369	420	13.8%	360	16.7%	92	86	116	126
Louth County Hospital	M-1M	1,484	1,492	473	549	16.1%	461	19.1%	142	115	138	154
Monaghan Hospital	M-1M	433	442	134	142	6%	134	6%	30	40	40	32
Our Lady of Lourdes Hospital	M-1M	1,740	1,770	529	645	21.9%	514	25%	160	133	151	201
Rotunda Hospital	M-1M	25	24	6	9	50.0%	6	50.0%		6	1	2
Saolta University Health Care Group	M-1M	39,176	38,560	12,564	13,090	4.2%	12,399	5.6%	3,403	2,959	3,239	3,489
Galway University Hospitals	M-1M	16,632	16,487	5,431	5,188	-4.5%	5,353	-3.1%	1,377	1,172	1,250	1,389
Letterkenny University Hospital	M-1M	6,349	6,158	2,058	2,182	6.0%	2,040	7.0%	543	521	538	580
Mayo University Hospital	M-1M	5,481	5,401	1,764	1,931	9.5%	1,746	10.6%	501	436	480	514
Portiuncula University Hospital	M-1M	1,053	1,063	323	381	18.0%	318	19.8%	99	80	101	101
Roscommon University Hospital	M-1M	1,476	1,422	423	529	25.1%	408	29.7%	131	96	136	166
Sligo University Hospital	M-1M	8,185	8,029	2,565	2,879	12.2%	2,534	13.6%	752	654	734	739

Day case Discharges ≥75 years		Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19
South/South West Hospital Group	M-1M	37,664	37,925	12,524	12,293	-1.8%	12,253	0.3%	3,142	2,760	3,106	3,285
Bantry General Hospital	M-1M	519	535	180	122	-32.2%	177	-31.1%	37	31	29	25
Cork University Hospital	M-1M	12,591	12,678	4,290	4,033	-6.0%	4,208	-4.2%	1,005	915	1,057	1,056
Lourdes Orthopaedic Hospital Kilcreene	M-1M	179	192	75	51	-32.0%	72	-29.2%	19	11	8	13
Mallow General Hospital	M-1M	566	592	185	218	17.8%	183	19%	64	42	53	59
Mercy University Hospital	M-1M	3,296	3,342	1,091	1,165	6.8%	1,066	9.3%	284	276	301	304
South Infirmary Victoria University Hospital	M-1M	5,197	5,075	1,622	1,788	10.2%	1,573	14%	446	409	448	485
South Tipperary General Hospital	M-1M	753	783	252	243	-3.6%	245	-0.8%	49	57	61	76
UH Kerry	M-1M	2,982	2,962	997	1,031	3.4%	983	4.9%	248	226	270	287
UH Waterford	M-1M	11,581	11,766	3,832	3,642	-5.0%	3,746	-2.8%	990	793	879	980
UL Hospitals Group	M-1M	11,418	11,167	3,576	4,198	17.4%	3,503	19.8%	1,093	957	1,108	1,040
Croom Orthopaedic Hospital	M-1M	257	241	77	98	27%	77	27.3%	30	23	30	15
Ennis Hospital	M-1M	1,099	1,122	379	338	-10.8%	366	-7.7%	97	64	88	89
Nenagh Hospital	M-1M	954	946	308	312	1.3%	304	2.6%	86	69	77	80
St. John's Hospital Limerick	M-1M	565	559	172	240	39.5%	165	45.5%	56	52	63	69
UH Limerick	M-1M	8,543	8,299	2,640	3,210	21.6%	2,591	23.9%	824	749	850	787

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day case Profiles (Public / Private)								Reporting Period May 2019											
	Reporting Frequency	Inpatient Discharges Cumulative April YTD						Inpatient Discharges Cumulative April YTD						Day Case Cumulative April YTD					
Reporting Level		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
National Total	M-1M	83.5%	84.1%	0.7%	16.5%	15.9%	-3.6%	83.5%	83.7%	0.2%	16.5%	16.3%	-1.2%	86.3%	86.9%	0.7%	13.7%	13.1%	-4.4%
Children's Health Ireland	M-1M	80.2%	81.6%	1.7%	19.8%	18.4%	-7.1%	74.5%	71.8%	-3.6%	25.5%	28.2%	10.6%	84.5%	86.3%	2.1%	15.5%	13.7%	-11.6%
Dublin Midlands Hospital Group	M-1M	82.6%	82.6%	0.0%	17.4%	17.4%	0.0%	84.6%	83.0%	-1.9%	15.4%	17.0%	10.4%	84.0%	84.4%	0.5%	16.0%	15.6%	-2.5%
Coombe Women and Infants University Hospital	M-1M	79.4%	78.5%	-1.1%	20.6%	21.5%	4.4%	63.4%	65.6%	3.5%	36.6%	34.4%	-6.0%	69.5%	73.0%	5.0%	30.5%	27.0%	-11.5%
MRH Portlaoise	M-1M	87.2%	87.7%	0.6%	12.8%	12.3%	-3.9%	94.4%	93.1%	-1.4%	5.6%	6.9%	23.2%	86.5%	85.1%	-1.6%	13.5%	14.9%	10.4%
MRH Tullamore	M-1M	79.6%	81.4%	2.3%	20.4%	18.6%	-8.8%	81.9%	81.2%	-0.9%	18.1%	18.8%	3.9%	89.3%	90.2%	1.0%	10.7%	9.8%	-8.4%
Naas General Hospital	M-1M	87.4%	86.1%	-1.5%	12.6%	13.9%	10.3%	95.2%	95.3%	0.1%	4.8%	4.7%	-2.1%	87.7%	87.3%	-0.5%	12.3%	12.7%	3.3%
St. James's Hospital	M-1M	83.2%	83.8%	0.7%	16.8%	16.2%	-3.6%	80.7%	78.2%	-3.1%	19.3%	21.8%	13.0%	78.7%	77.8%	-1.1%	21.3%	22.2%	4.2%
St. Luke's Radiation Oncology Network	M-1M	77.5%	80.5%	3.9%	22.5%	19.5%	-13.3%	16.8%	12.1%	-28.0%	83.2%	87.9%	5.6%	85.4%	84.6%	-0.9%	14.6%	15.4%	5.5%
Tallaght University Hospital	M-1M	81.1%	80.6%	-0.6%	18.9%	19.4%	2.6%	87.1%	85.1%	-2.3%	12.9%	14.9%	15.5%	86.3%	89.2%	3.4%	13.7%	10.8%	-21.2%
Ireland East Hospital Group	M-1M	84.4%	85.7%	1.5%	15.6%	14.3%	-8.3%	83.5%	84.9%	1.7%	16.5%	15.1%	-8.5%	91.7%	92.4%	0.8%	8.3%	7.6%	-8.4%
Cappagh National Orthopaedic Hospital	M-1M	84.4%	82.5%	-2.3%	15.6%	17.5%	12.2%	0.5%	0.7%	40.0%	99.5%	99.3%	-0.2%	72.5%	77.2%	6.5%	27.5%	22.8%	-17.1%
Mater Misericordiae University Hospital	M-1M	90.4%	91.0%	0.7%	9.6%	9.0%	-6.3%	80.1%	81.7%	2.0%	19.9%	18.3%	-8.0%	95.0%	96.0%	1.1%	5.0%	4.0%	-20.0%
MRH Mullingar	M-1M	89.0%	90.0%	1.1%	11.0%	10.0%	-9.1%	93.2%	92.9%	-0.3%	6.8%	7.1%	4.4%	82.8%	79.3%	-4.2%	17.2%	20.7%	20.3%
National Maternity Hospital	M-1M	65.9%	65.2%	-1.1%	34.1%	34.8%	2.1%	82.3%	78.0%	-5.2%	17.7%	22.0%	24.3%	73.1%	71.9%	-1.6%	26.9%	28.1%	4.5%
Our Lady's Hospital Navan	M-1M	94.5%	94.5%	0.0%	5.5%	5.5%	0.0%	83.6%	87.6%	4.8%	16.4%	12.4%	-24.4%	80.9%	84.7%	4.7%	19.1%	15.3%	-19.9%
Royal Victoria Eye and Ear Hospital	M-1M	64.8%	65.9%	1.7%	35.2%	34.1%	-3.1%	30.6%	29.4%	-3.9%	69.4%	70.6%	1.7%	81.4%	82.0%	0.7%	18.6%	18.0%	-3.2%
St. Columcille's Hospital	M-1M	99.9%	100.0%	0.1%	0.1%	0.0%	-100.0%	96.6%	94.8%	-1.9%	3.4%	5.2%	52.9%	91.8%	96.2%	4.8%	8.2%	3.8%	-53.7%
St. Luke's General Hospital Kilkenny	M-1M	81.5%	85.2%	4.5%	18.5%	14.8%	-20.0%	96.9%	97.2%	0.3%	3.1%	2.8%	-9.7%	92.6%	92.1%	-0.5%	7.4%	7.9%	6.8%
St. Michael's Hospital	M-1M	80.5%	77.3%	-4.0%	19.5%	22.7%	16.4%	70.9%	75.4%	6.3%	29.1%	24.6%	-15.5%	85.6%	83.6%	-2.3%	14.4%	16.4%	13.9%
St. Vincent's University Hospital	M-1M	81.6%	85.0%	4.2%	18.4%	15.0%	-18.5%	79.2%	79.6%	0.5%	20.8%	20.4%	-1.9%	98.2%	98.6%	0.4%	1.8%	1.4%	-22.2%
Wexford General Hospital	M-1M	87.8%	88.2%	0.5%	12.2%	11.8%	-3.3%	93.7%	95.1%	1.5%	6.3%	4.9%	-22.2%	77.4%	79.6%	2.8%	22.6%	20.4%	-9.7%
RCSI Hospitals Group	M-1M	87.7%	87.3%	-0.5%	12.3%	12.7%	3.3%	86.8%	86.1%	-0.8%	13.2%	13.9%	5.3%	92.0%	92.1%	0.1%	8.0%	7.9%	-1.3%
Beaumont Hospital	M-1M	84.7%	84.6%	-0.1%	15.3%	15.4%	0.7%	76.0%	77.3%	1.7%	24.0%	22.7%	-5.4%	94.8%	95.0%	0.2%	5.2%	5.0%	-3.8%
Cavan General Hospital	M-1M	84.8%	86.4%	1.9%	15.2%	13.6%	-10.5%	92.8%	90.0%	-3.0%	7.2%	10.0%	38.9%	91.7%	92.2%	0.5%	8.3%	7.8%	-6.0%
Connolly Hospital	M-1M	95.2%	96.5%	1.4%	4.8%	3.5%	-27.1%	86.2%	86.3%	0.1%	13.8%	13.7%	-0.7%	88.6%	90.8%	2.5%	11.4%	9.2%	-19.3%
Louth County Hospital	M-1M	100.0%	87.5%	-12.5%	0.0%	12.5%		0.0%	0.0%		100.0%	100.0%	0.0%	89.9%	89.5%	-0.4%	10.1%	10.5%	4.0%
Monaghan Hospital	M-1M													84.1%	82.4%	-2.0%	15.9%	17.6%	10.7%
Our Lady of Lourdes Hospital	M-1M	90.0%	89.9%	-0.1%	10.0%	10.1%	1.0%	94.9%	94.9%	0.0%	5.1%	5.1%	0.0%	90.2%	88.2%	-2.2%	9.8%	11.8%	20.4%
Rotunda Hospital	M-1M	83.9%	79.3%	-5.5%	16.1%	20.7%	28.6%	81.2%	79.1%	-2.6%	18.8%	20.9%	11.2%	78.1%	77.4%	-0.9%	21.9%	22.6%	3.2%
Saolta University Health Care Group	M-1M	87.2%	87.7%	0.6%	12.8%	12.3%	-3.9%	84.7%	86.3%	1.9%	15.3%	13.7%	-10.5%	88.5%	88.6%	0.1%	11.5%	11.4%	-0.9%
Galway University Hospitals	M-1M	84.0%	84.4%	0.5%	16.0%	15.6%	-2.5%	76.0%	79.1%	4.1%	24.0%	20.9%	-12.9%	91.3%	91.3%	0.0%	8.7%	8.7%	0.0%
Letterkenny University Hospital	M-1M	90.9%	91.7%	0.9%	9.1%	8.3%	-8.8%	90.0%	90.7%	0.8%	10.0%	9.3%	-7.0%	90.6%	90.0%	-0.7%	9.4%	10.0%	6.4%
Mayo University Hospital	M-1M	86.0%	86.7%	0.8%	14.0%	13.3%	-5.0%	88.6%	90.3%	1.9%	11.4%	9.7%	-14.9%	90.4%	90.6%	0.2%	9.6%	9.4%	-2.1%
Portiuncula University Hospital	M-1M	90.2%	88.3%	-2.1%	9.8%	11.7%	19.4%	95.3%	95.0%	-0.3%	4.7%	5.0%	6.4%	72.1%	79.1%	9.7%	27.9%	20.9%	-25.1%
Roscommon University Hospital	M-1M	82.5%	80.1%	-2.9%	17.5%	19.9%	13.7%	49.7%	54.4%	9.5%	50.3%	45.6%	-9.3%	78.3%	77.1%	-1.5%	21.7%	22.9%	5.5%
Sligo University Hospital	M-1M	88.4%	91.0%	2.9%	11.6%	9.0%	-22.4%	88.9%	90.0%	1.2%	11.1%	10.0%	-9.9%	84.6%	84.3%	-0.4%	15.4%	15.7%	1.9%

Inpatient & Day case Profiles (Public / Private)								Reporting Period May 2019											
	Reporting Frequency	Inpatient Discharges Cumulative April YTD						Inpatient Discharges Cumulative April YTD						Day Case Cumulative April YTD					
Reporting Level		% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var	% Emergency 2018	% Emergency 2019	% Var	% Elective 2018	% Elective 2019	% Var	% Public 2018	% Public 2019	% Var	% Private 2018	% Private 2019	% Var
South/South West Hospital Group	M-1M	80.2%	80.3%	0.1%	19.8%	19.7%	-0.5%	80.2%	80.1%	-0.1%	19.8%	19.9%	0.5%	81.5%	81.9%	0.5%	18.5%	18.1%	-2.2%
Bantry General Hospital	M-1M	92.2%	88.6%	-3.9%	7.8%	11.4%	46.2%	95.6%	95.3%	-0.3%	4.4%	4.7%	6.8%	97.3%	95.5%	-1.8%	2.7%	4.5%	66.7%
Cork University Hospital	M-1M	81.1%	81.0%	-0.1%	18.9%	19.0%	0.5%	82.3%	80.6%	-2.1%	17.7%	19.4%	9.6%	88.4%	88.6%	0.2%	11.6%	11.4%	-1.7%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	78.3%	72.3%	-7.7%	21.7%	27.7%	27.6%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	85.8%	79.1%	-7.8%	14.2%	20.9%	47.2%
Mallow General Hospital	M-1M	71.0%	75.0%	5.6%	29.0%	25.0%	-13.8%	88.4%	91.2%	3.2%	11.6%	8.8%	-24.1%	69.3%	70.5%	1.7%	30.7%	29.5%	-3.9%
Mercy University Hospital	M-1M	69.4%	67.1%	-3.3%	30.6%	32.9%	7.5%	77.5%	73.6%	-5.0%	22.5%	26.4%	17.3%	58.7%	58.6%	-0.2%	41.3%	41.4%	0.2%
South Infirmary Victoria University Hospital	M-1M	61.4%	61.7%	0.5%	38.6%	38.3%	-0.8%	18.3%	18.0%	-1.6%	81.7%	82.0%	0.4%	67.8%	68.1%	0.4%	32.2%	31.9%	-0.9%
South Tipperary General Hospital	M-1M	84.2%	85.7%	1.8%	15.8%	14.3%	-9.5%	87.9%	90.0%	2.4%	12.1%	10.0%	-17.4%	80.0%	79.7%	-0.4%	20.0%	20.3%	1.5%
UH Kerry	M-1M	85.0%	84.6%	-0.5%	15.0%	15.4%	2.7%	89.9%	90.2%	0.3%	10.1%	9.8%	-3.0%	94.4%	94.8%	0.4%	5.6%	5.2%	-7.1%
UH Waterford	M-1M	81.8%	82.6%	1.0%	18.2%	17.4%	-4.4%	83.1%	83.9%	1.0%	16.9%	16.1%	-4.7%	87.4%	89.6%	2.5%	12.6%	10.4%	-17.5%
UL Hospitals Group	M-1M	75.7%	77.9%	2.9%	24.3%	22.1%	-9.1%	85.2%	85.3%	0.1%	14.8%	14.7%	-0.7%	73.2%	77.4%	5.7%	26.8%	22.6%	-15.7%
Croom Orthopaedic Hospital	M-1M	56.0%	55.3%	-1.3%	44.0%	44.7%	1.6%	31.9%	29.8%	-6.6%	68.1%	70.2%	3.1%	76.0%	75.3%	-0.9%	24.0%	24.7%	2.9%
Ennis Hospital	M-1M	94.5%	92.5%	-2.1%	5.5%	7.5%	36.4%	96.2%	96.3%	0.1%	3.8%	3.7%	-2.6%	73.0%	78.7%	7.8%	27.0%	21.3%	-21.1%
Nenagh Hospital	M-1M	88.4%	84.0%	-5.0%	11.6%	16.0%	37.9%	87.5%	85.1%	-2.7%	12.5%	14.9%	19.2%	76.5%	73.0%	-4.6%	23.5%	27.0%	14.9%
St. John's Hospital Limerick	M-1M	78.7%	77.5%	-1.5%	21.3%	22.5%	5.6%	65.0%	64.4%	-0.9%	35.0%	35.6%	1.7%	65.4%	61.8%	-5.5%	34.6%	38.2%	10.4%
UH Limerick	M-1M	70.1%	75.2%	7.3%	29.9%	24.8%	-17.1%	88.3%	89.0%	0.8%	11.7%	11.0%	-6.0%	73.4%	80.3%	9.4%	26.6%	19.7%	-25.9%
UMH Limerick	M-1M	79.0%	79.4%	0.5%	21.0%	20.6%	-1.9%	99.0%	99.3%	0.3%	1.0%	0.7%	-30.0%	73.7%	81.8%	11.0%	26.3%	18.2%	-30.8%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period May 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
National Total	M	1,467,646	1,475,136	607,233	630,251	3.8%	605,072	4.2%	115,812	128,780	126,214	131,503
Children's Health Ireland	M	120,280	117,967	50,615	55,157	9.0%	51,403	7.3%	10,587	11,251	10,430	10,903
Dublin Midlands Hospital Group	M	205,381	205,771	83,822	87,802	4.7%	83,643	5.0%	16,443	17,634	17,594	18,095
MRH Portlaoise	M	38,925	38,974	16,319	17,402	6.6%	16,281	6.9%	3,283	3,383	3,481	3,547
MRH Tullamore	M	34,419	34,739	13,940	14,872	6.7%	13,812	7.7%	2,728	2,915	3,063	3,241
Naas General Hospital	M	30,159	30,394	12,530	12,656	1.0%	12,433	1.8%	2,470	2,588	2,456	2,582
St. James's Hospital	M	50,550	50,356	20,084	21,056	4.8%	20,163	4.4%	3,908	4,259	4,276	4,281
Tallaght University Hospital	M	51,328	51,308	20,949	21,816	4.1%	20,954	4.1%	4,054	4,489	4,318	4,444
Ireland East Hospital Group	M	317,480	318,929	130,760	137,934	5.5%	130,071	6.0%	25,181	28,192	27,790	28,747
Mater Misericordiae University Hospital	M	82,352	82,958	33,934	35,149	3.6%	33,687	4.3%	6,494	7,204	7,077	7,393
MRH Mullingar	M	36,642	36,457	15,294	15,886	3.9%	15,372	3.3%	3,037	3,231	3,183	3,179
Our Lady's Hospital Navan	M	20,126	20,295	8,338	8,825	5.8%	8,262	6.8%	1,509	1,811	1,789	1,882
St. Columcille's Hospital	M	7,532	7,739	3,178	3,037	-4.4%	3,093	-1.8%	573	621	580	684
St. Luke's General Hospital Kilkenny	M	49,554	49,942	20,588	22,102	7.4%	20,422	8.2%	4,015	4,420	4,469	4,586
St. Michael's Hospital	M	20,044	19,700	7,701	8,771	13.9%	7,836	11.9%	1,571	1,871	1,802	1,721
St. Vincent's University Hospital	M	57,486	57,538	23,509	25,001	6.3%	23,488	6.4%	4,545	5,237	4,987	5,263
Wexford General Hospital	M	43,744	44,300	18,217	19,163	5.2%	17,911	7.0%	3,437	3,797	3,903	4,039
RCSI Hospitals Group	M	217,165	218,741	91,070	93,482	2.6%	90,399	3.4%	17,371	19,208	18,681	19,282
Beaumont Hospital	M	58,312	58,898	24,015	24,494	2.0%	23,774	3.0%	4,488	5,065	5,033	4,950
Cavan General Hospital	M	39,543	39,658	16,973	17,324	2.1%	16,907	2.5%	3,256	3,462	3,430	3,498
Connolly Hospital	M	40,720	41,068	17,012	17,721	4.2%	16,870	5.0%	3,313	3,566	3,582	3,687
Louth County Hospital	M	11,237	11,599	4,769	4,788	0.4%	4,620	3.6%	799	1,017	975	1,173
Monaghan Hospital	M	5,372	5,338	2,097	2,133	1.7%	2,110	1.1%	350	423	423	523
Our Lady of Lourdes Hospital	M	61,981	62,180	26,204	27,022	3.1%	26,118	3.5%	5,165	5,675	5,238	5,451
Saolta University Health Care Group	M	234,180	236,196	96,879	97,432	0.6%	96,057	1.4%	17,376	19,960	19,956	20,662
Galway University Hospitals	M	66,099	66,601	27,503	28,519	3.7%	27,297	4.5%	5,284	5,869	5,733	5,992
Letterkenny University Hospital	M	45,573	45,864	18,384	19,062	3.7%	18,266	4.4%	3,301	3,877	3,963	3,947
Mayo University Hospital	M	38,956	39,384	16,206	16,520	1.9%	16,031	3.1%	2,941	3,380	3,376	3,623
Portiuncula University Hospital	M	26,060	26,159	11,102	11,148	0.4%	11,060	0.8%	2,023	2,233	2,296	2,339
Roscommon University Hospital	M	6,652	6,827	2,648	3,328	25.7%	2,580	29.0%	511	652	762	789
Sligo University Hospital	M	50,840	51,361	21,037	18,855	-10.4%	20,823	-9.5%	3,316	3,949	3,826	3,972

Emergency Care - All Emergency Presentations				Reporting Period May 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
South/South West Hospital Group	M	269,093	272,172	110,695	114,704	3.6%	110,674	3.6%	20,694	23,449	22,925	24,580
Bantry General Hospital	M	5,762	5,988	2,345	2,382	1.6%	2,257	5.5%	350	493	501	586
Cork University Hospital	M	67,879	67,834	27,593	28,899	4.7%	27,611	4.7%	5,366	5,972	5,574	6,037
Mallow General Hospital	M	6,408	6,673	2,777	2,836	2.1%	2,667	6.3%	467	542	659	748
Mercy University Hospital	M	53,566	54,357	22,774	22,116	-2.9%	22,441	-1.4%	3,959	4,451	4,557	4,777
South Tipperary General Hospital	M	39,618	40,297	17,228	17,578	2.0%	16,918	3.9%	3,309	3,747	3,320	3,555
UH Kerry	M	38,730	39,534	14,886	16,363	9.9%	15,835	3.3%	2,871	3,281	3,377	3,600
UH Waterford	M	57,130	57,489	23,091	24,530	6.2%	22,945	6.9%	4,372	4,963	4,937	5,277
UL Hospitals Group	M	104,067	105,359	43,392	43,740	0.8%	42,825	2.1%	8,160	9,086	8,838	9,234
Ennis Hospital	M	11,170	11,520	4,519	4,780	5.8%	4,382	9.1%	850	1,008	998	1,164
Nenagh Hospital	M	9,586	9,863	3,917	4,138	5.6%	3,807	8.7%	668	873	928	981
St. John's Hospital Limerick	M	11,488	11,681	4,899	4,820	-1.6%	4,818	0.0%	847	949	1,003	1,141
UH Limerick	M	71,823	72,295	30,057	30,002	-0.2%	29,818	0.6%	5,795	6,256	5,909	5,948

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. Due to reclassification in Sligo attendances have increased from January 2019

New ED attendances		Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
National Total	M	1,224,495	1,228,415	506,007	527,018	4.2%	505,358	4.3%	97,532	107,748	105,200	108,900
Children's Health Ireland	M	112,386	110,648	47,510	51,086	7.5%	48,074	6.3%	9,771	10,385	9,643	10,189
Dublin Midlands Hospital Group	M	188,266	188,411	76,623	80,495	5.1%	76,565	5.1%	15,076	16,199	16,127	16,565
MRH Portlaoise	M	33,381	33,342	13,970	15,054	7.8%	13,988	7.6%	2,820	2,944	3,025	3,065
MRH Tullamore	M	32,410	32,711	13,122	13,997	6.7%	13,001	7.7%	2,556	2,745	2,893	3,045
Naas General Hospital	M	28,584	28,800	11,884	11,971	0.7%	11,795	1.5%	2,340	2,463	2,296	2,427
St. James's Hospital	M	48,536	48,316	19,337	20,324	5.1%	19,425	4.6%	3,769	4,129	4,132	4,101
Tallaght University Hospital	M	45,355	45,243	18,310	19,149	4.6%	18,356	4.3%	3,591	3,918	3,781	3,927
Ireland East Hospital Group	M	274,249	275,295	112,869	118,650	5.1%	112,437	5.5%	21,785	24,246	23,897	24,689
Mater Misericordiae University Hospital	M	78,302	78,974	32,298	33,234	2.9%	32,023	3.8%	6,131	6,814	6,674	7,001
MRH Mullingar	M	32,498	32,348	13,566	14,095	3.9%	13,629	3.4%	2,724	2,826	2,829	2,811
Our Lady's Hospital Navan	M	18,729	18,968	7,892	7,732	-2.0%	7,793	-0.8%	1,314	1,617	1,582	1,629
St. Luke's General Hospital Kilkenny	M	38,515	38,606	15,863	17,520	10.4%	15,826	10.7%	3,258	3,493	3,565	3,595
St. Michael's Hospital	M	14,293	14,029	5,509	6,344	15.1%	5,613	13.0%	1,139	1,355	1,282	1,267
St. Vincent's University Hospital	M	55,462	55,527	22,712	23,884	5.2%	22,685	5.3%	4,376	4,979	4,751	5,004
Wexford General Hospital	M	36,450	36,843	15,028	15,841	5.4%	14,868	6.5%	2,843	3,162	3,214	3,382
RCSI Hospitals Group	M	181,039	182,235	75,863	77,971	2.8%	75,363	3.5%	14,579	15,952	15,665	15,959
Beaumont Hospital	M	54,430	54,821	22,304	22,968	3.0%	22,145	3.7%	4,230	4,755	4,698	4,616
Cavan General Hospital	M	32,025	32,567	13,909	13,616	-2.1%	13,677	-0.4%	2,533	2,652	2,760	2,900
Connolly Hospital	M	37,903	38,102	15,822	16,579	4.8%	15,739	5.3%	3,091	3,365	3,364	3,426
Our Lady of Lourdes Hospital	M	56,681	56,745	23,829	24,808	4.1%	23,802	4.2%	4,725	5,180	4,843	5,017
Saolta University Health Care Group	M	198,934	200,458	82,910	84,896	2.4%	82,281	3.2%	15,316	17,516	17,230	17,920
Galway University Hospitals	M	61,835	62,233	25,744	26,572	3.2%	25,579	3.9%	4,933	5,504	5,302	5,540
Letterkenny University Hospital	M	40,093	40,374	16,463	16,886	2.6%	16,349	3.3%	3,003	3,410	3,529	3,596
Mayo University Hospital	M	37,523	37,898	15,645	15,936	1.9%	15,490	2.9%	2,849	3,279	3,236	3,464
Portiuncula University Hospital	M	24,236	24,336	10,360	10,539	1.7%	10,317	2.2%	1,916	2,116	2,158	2,200
Sligo University Hospital	M	35,247	35,616	14,698	14,963	1.8%	14,546	2.9%	2,615	3,207	3,005	3,120
South/South West Hospital Group	M	202,577	203,860	82,134	85,976	4.7%	82,775	3.9%	15,619	17,583	17,129	18,072
Cork University Hospital	M	64,099	64,004	26,010	27,223	4.7%	26,049	4.5%	5,079	5,632	5,230	5,640
Mercy University Hospital	M	31,006	31,217	12,984	12,949	-0.3%	12,896	0.4%	2,376	2,589	2,595	2,639
South Tipperary General Hospital	M	25,452	25,606	10,656	10,844	1.8%	10,592	2.4%	1,966	2,284	2,174	2,246
UH Kerry	M	33,145	34,017	12,852	13,728	6.8%	13,663	0.5%	2,387	2,780	2,844	3,010
UH Waterford	M	48,875	49,017	19,632	21,232	8.2%	19,575	8.5%	3,811	4,298	4,286	4,537
UL Hospitals Group	M	67,044	67,507	28,097	27,944	-0.5%	27,863	0.3%	5,386	5,867	5,509	5,506
UH Limerick	M	67,044	67,507	28,097	27,944	-0.5%	27,863	0.3%	5,386	5,867	5,509	5,506

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Return ED attendances		Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
National Total	M	99,236	99,570	40,649	44,779	10.2%	40,521	10.5%	8,035	9,041	9,173	9,454
Children's Health Ireland	M	7,566	6,995	2,960	3,878	31.0%	3,183	21.8%	780	818	746	673
Dublin Midlands Hospital Group	M	14,369	14,627	6,047	6,168	2.0%	5,939	3.9%	1,131	1,222	1,265	1,280
MRH Portlaoise	M	2,890	2,983	1,233	1,229	-0.3%	1,193	3.0%	235	228	258	233
MRH Tullamore	M	2,009	2,028	819	875	6.9%	811	7.9%	172	170	170	196
Naas General Hospital	M	1,575	1,594	646	685	6.1%	638	7.4%	130	125	160	155
St. James's Hospital	M	2,014	2,040	747	732	-2.0%	738	-0.8%	139	130	144	180
Tallaght University Hospital	M	5,881	5,981	2,603	2,647	1.7%	2,559	3.4%	455	569	533	516
Ireland East Hospital Group	M	25,101	24,878	10,087	11,974	18.7%	10,092	18.6%	2,091	2,461	2,463	2,497
Mater Misericordiae University Hospital	M	4,050	3,984	1,637	1,915	17.0%	1,664	15.1%	363	390	403	392
MRH Mullingar	M	4,144	4,109	1,728	1,791	3.6%	1,743	2.8%	313	405	354	368
Our Lady's Hospital Navan	M	1,397	1,327	446	1,093	145.3%	469	133.0%	195	194	207	253
St. Luke's General Hospital Kilkenny	M	3,302	3,228	1,277	1,588	24.4%	1,306	21.6%	246	306	330	368
St. Michael's Hospital	M	5,751	5,671	2,192	2,427	10.7%	2,223	9.2%	432	516	520	454
St. Vincent's University Hospital	M	2,024	2,011	798	1,117	40.0%	803	39.1%	169	258	236	259
Wexford General Hospital	M	4,433	4,549	2,010	2,043	1.6%	1,884	8.4%	373	392	413	403
RCSI Hospitals Group	M	13,260	13,476	5,545	5,751	3.7%	5,434	5.8%	1,061	1,231	1,122	1,125
Beaumont Hospital	M	3,433	3,605	1,496	1,356	-9.4%	1,425	-4.8%	212	279	307	310
Cavan General Hospital	M	1,710	1,471	483	1,039	115.0%	562	84.9%	187	256	202	120
Connolly Hospital	M	2,817	2,966	1,191	1,142	-4.1%	1,131	1.0%	222	201	218	261
Our Lady of Lourdes Hospital	M	5,300	5,434	2,375	2,214	-6.8%	2,316	-4.4%	440	495	395	434
Saolta University Health Care Group	M	10,877	11,011	4,284	4,999	16.7%	4,231	18.2%	853	966	1,132	1,143
Galway University Hospitals	M	3,442	3,554	1,424	1,634	14.8%	1,379	18.5%	293	299	378	383
Letterkenny University Hospital	M	1,580	1,563	572	739	29.2%	578	27.9%	97	166	190	146
Mayo University Hospital	M	1,433	1,486	561	584	4.1%	541	7.9%	92	101	140	159
Portiuncula University Hospital	M	1,005	1,013	391	299	-23.5%	388	-22.9%	50	42	77	83
Sligo University Hospital	M	3,417	3,395	1,337	1,743	30.4%	1,345	29.6%	321	358	347	372
South/South West Hospital Group	M	23,284	23,795	9,765	9,951	1.9%	9,687	2.7%	1,710	1,954	2,045	2,294
Cork University Hospital	M	3,780	3,831	1,583	1,676	5.9%	1,562	7.3%	287	340	344	397
Mercy University Hospital	M	3,468	3,554	1,559	1,453	-6.8%	1,521	-4.5%	260	295	294	325
South Tipperary General Hospital	M	4,567	4,525	1,852	2,163	16.8%	1,869	15.7%	369	384	500	503
UH Kerry	M	3,515	3,723	1,449	1,510	4.2%	1,497	0.9%	256	291	295	368
UH Waterford	M	7,954	8,162	3,323	3,149	-5.2%	3,238	-2.7%	538	644	612	701
UL Hospitals Group	M	4,779	4,788	1,960	2,058	5.0%	1,955	5.3%	409	389	400	442
UH Limerick	M	4,779	4,788	1,960	2,058	5.0%	1,955	5.3%	409	389	400	442

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department

Injury unit attendances		Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
National Total	M	93,997	96,518	39,261	39,846	1.5%	38,235	4.2%	6,710	8,121	8,478	9,576
Ireland East Hospital Group	M	7,532	7,739	3,178	3,037	-4.4%	3,093	-1.8%	573	621	580	684
St. Columille's Hospital	M	7,532	7,739	3,178	3,037	-4.4%	3,093	-1.8%	573	621	580	684
RCSI Hospitals Group	M	16,609	16,937	6,866	6,921	0.8%	6,730	2.8%	1,149	1,440	1,398	1,696
Louth County Hospital	M	11,237	11,599	4,769	4,788	0.4%	4,620	3.6%	799	1,017	975	1,173
Monaghan Hospital	M	5,372	5,338	2,097	2,133	1.7%	2,110	1.1%	350	423	423	523
Saolta University Health Care Group	M	6,652	6,827	2,648	3,328	25.7%	2,580	29.0%	511	652	762	789
Roscommon University Hospital	M	6,652	6,827	2,648	3,328	25.7%	2,580	29.0%	511	652	762	789
South/South West Hospital Group	M	30,960	31,951	13,234	12,822	-3.1%	12,825	0.0%	2,112	2,578	2,809	3,121
Bantry General Hospital	M	5,762	5,988	2,345	2,382	1.6%	2,257	5.5%	350	493	501	586
Mallow General Hospital	M	6,408	6,673	2,777	2,836	2.1%	2,667	6.3%	467	542	659	748
Mercy University Hospital	M	18,790	19,290	8,111	7,604	-6.3%	7,901	-3.8%	1,295	1,543	1,649	1,787
UL Hospitals Group	M	32,244	33,064	13,335	13,738	3.0%	13,007	5.6%	2,365	2,830	2,929	3,286
Ennis Hospital	M	11,170	11,520	4,519	4,780	5.8%	4,382	9.1%	850	1,008	998	1,164
Nenagh Hospital	M	9,586	9,863	3,917	4,138	5.6%	3,807	8.7%	668	873	928	981
St. John's Hospital Limerick	M	11,488	11,681	4,899	4,820	-1.6%	4,818	0.0%	847	949	1,003	1,141

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group and Childrens Hospital Group do not have Injury Units

Other emergency presentations		Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
National Total	M	49,918	50,633	21,317	18,608	-12.7%	20,958	-11.2%	3,535	3,870	3,363	3,573
Children's Health Ireland	M	328	324	144	193	33.9%	146	32.2%	36	48	41	41
Dublin Midlands Hospital Group	M	2,746	2,733	1,152	1,139	-1.1%	1,139	0.0%	236	213	202	250
MRH Portlaoise	M	2,654	2,649	1,116	1,119	0.3%	1,100	1.7%	228	211	198	249
Tallaght University Hospital	M	92	85	36	20	-44.2%	39	-48.7%	8	2	4	1
Ireland East Hospital Group	M	10,598	11,016	4,626	4,273	-7.6%	4,449	-4.0%	732	864	850	877
St. Luke's General Hospital Kilkenny	M	7,737	8,109	3,448	2,994	-13.2%	3,290	-9.0%	511	621	574	623
Wexford General Hospital	M	2,861	2,908	1,178	1,279	8.6%	1,159	10.4%	221	243	276	254
RCSI Hospitals Group	M	6,257	6,093	2,796	2,839	1.5%	2,872	-1.1%	582	585	496	502
Beaumont Hospital	M	449	473	215	170	-20.9%	204	-16.7%	46	31	28	24
Cavan General Hospital	M	5,808	5,620	2,582	2,669	3.4%	2,668	0.0%	536	554	468	478
Saolta University Health Care Group	M	17,717	17,900	7,037	4,209	-40.2%	6,965	-39.6%	696	826	832	810
Galway University Hospitals	M	822	814	336	313	-6.8%	339	-7.7%	58	66	53	69
Letterkenny University Hospital	M	3,900	3,927	1,348	1,437	6.6%	1,339	7.3%	201	301	244	205
Portiuncula University Hospital	M	819	810	351	310	-11.7%	355	-12.7%	57	75	61	56
Sligo University Hospital	M	12,176	12,349	5,002	2,149	-57.0%	4,932	-56.4%	380	384	474	480
South/South West Hospital Group	M	12,272	12,566	5,562	5,955	7.1%	5,387	10.5%	1,253	1,334	942	1,093
Mercy University Hospital	M	302	295	120	110	-8.6%	123	-10.6%	28	24	19	26
South Tipperary General Hospital	M	9,599	10,166	4,720	4,571	-3.2%	4,457	2.6%	974	1,079	646	806
UH Kerry	M	2,070	1,794	585	1,125	92.3%	675	66.7%	228	210	238	222
UH Waterford	M	301	310	136	149	9.5%	132	12.9%	23	21	39	39

Note:

1. Data source BIU Acute
2. Due to reclassification Our Lady of Lourdes no longer return activity under 'Other EP'
3. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
4. Due to reclassification in Sligo attendances have increased from January 2019
5. SUH adjusted the figures for the Obstetric/Gynae Emergency Presentations at Maternity Hospitals category to include

Total no. of births		Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
National Total	M	61,092	60,861	25,178	24,098	-4.3%	24,797	-2.8%	4,433	4,723	4,731	5,030
Dublin Midlands Hospital Group	M	9,746	9,767	4,040	3,839	-5.0%	4,012	-4.3%	673	748	737	851
Coombe Women and Infants University Hospital	M	8,330	8,350	3,454	3,234	-6.4%	3,436	-5.9%	573	626	621	725
MRH Portlaoise	M	1,416	1,417	586	605	3.2%	576	5.0%	100	122	116	126
Ireland East Hospital Group	M	13,140	13,066	5,406	5,356	-0.9%	5,303	1.0%	985	1,054	1,045	1,135
MRH Mullingar	M	1,959	1,951	807	838	3.8%	794	5.5%	170	146	163	179
National Maternity Hospital	M	7,913	7,906	3,271	3,252	-0.6%	3,213	1.2%	584	665	650	677
St. Luke's General Hospital Kilkenny	M	1,587	1,576	652	594	-8.9%	619	-4.0%	107	116	105	134
Wexford General Hospital	M	1,681	1,634	676	672	-0.6%	677	-0.7%	124	127	127	145
RCSI Hospitals Group	M	13,096	13,045	5,397	5,097	-5.6%	5,294	-3.7%	964	979	1,035	1,034
Cavan General Hospital	M	1,512	1,492	617	560	-9.3%	598	-6.4%	99	113	95	109
Our Lady of Lourdes Hospital	M	3,070	3,060	1,266	1,208	-4.6%	1,247	-3.1%	217	244	250	265
Rotunda Hospital	M	8,514	8,493	3,513	3,329	-5.2%	3,449	-3.5%	648	622	690	660
Saolta University Health Care Group	M	9,059	9,031	3,736	3,651	-2.3%	3,682	-0.8%	708	703	733	735
Galway University Hospitals	M	2,857	2,858	1,183	1,169	-1.1%	1,170	-0.1%	219	229	221	242
Letterkenny University Hospital	M	1,713	1,703	705	680	-3.5%	678	0.3%	136	134	136	140
Mayo University Hospital	M	1,523	1,509	624	620	-0.7%	637	-2.7%	130	117	149	106
Portiuncula University Hospital	M	1,609	1,643	680	611	-10.1%	659	-7.3%	114	121	115	129
Sligo University Hospital	M	1,357	1,317	545	571	4.8%	538	6.1%	109	102	112	118
South/South West Hospital Group	M	11,610	11,522	4,767	4,506	-5.5%	4,670	-3.5%	812	928	836	925
Cork University Maternity Hospital	M	7,592	7,527	3,114	2,943	-5.5%	3,049	-3.5%	520	623	562	626
South Tipperary General Hospital	M	970	945	391	364	-6.9%	405	-10.1%	68	90	58	67
UH Kerry	M	1,245	1,249	517	481	-6.9%	512	-6.1%	104	83	85	89
UH Waterford	M	1,803	1,801	745	718	-3.6%	704	2.0%	120	132	131	143
UL Hospitals Group	M	4,441	4,429	1,832	1,649	-10.0%	1,836	-10.2%	291	311	345	350
UMH Limerick	M	4,441	4,429	1,832	1,649	-10.0%	1,836	-10.2%	291	311	345	350

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new natinal MNCMS system and are testing this so figures may change

No. of new and return outpatient attendances						Reporting Period May 2019															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-19		Apr-19		May-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National Total	M	3,337,048	2.5	3,339,859	2.3	1,400,845	2.3	1,397,117	2.6	-0.3%	13.0%	1,398,734	2.6	-0.1%	0.0%	277,192	2.6	279,966	2.6	299,736	2.5
Children's Health Ireland	M	146,106	2.5	145,766	2.3	61,231	2.3	49,880	2.4	-18.5%	4.3%	61,212	2.7	-18.5%	-11.1%	12,738	2.4	6,889	2.4	7,342	2.2
Dublin Midlands Hospital Group	M	650,704	2.8	656,888	2.3	278,072	2.3	271,477	2.8	-2.4%	21.7%	274,718	2.9	-1.2%	-3.4%	52,902	2.8	55,078	2.8	58,815	2.7
Coombe Women and Infants University Hospital	M	116,505	1.6	118,907	2.3	50,906	2.3	47,921	1.7	-5.9%	-26.1%	49,878	1.7	-3.9%	0.0%	9,261	1.8	9,945	1.7	10,572	1.6
MRH Portlaoise	M	40,130	2.5	44,702	2.3	19,044	2.3	17,022	2.8	-10.6%	21.7%	17,094	2.3	-0.4%	21.7%	3,224	2.5	3,530	3.0	3,786	2.7
MRH Tullamore	M	70,360	2.6	71,212	2.3	29,680	2.3	28,522	2.9	-3.9%	26.1%	29,308	2.6	-2.7%	11.5%	5,552	3.0	5,824	2.7	6,420	2.7
Naas General Hospital	M	55,102	2.7	53,034	2.3	23,420	2.3	22,415	2.8	-4.3%	21.7%	23,705	2.9	-5.4%	-3.4%	4,341	2.9	4,529	2.6	4,546	2.7
St. James's Hospital	M	217,664	2.8	217,830	2.3	91,682	2.3	91,234	2.7	-0.5%	17.4%	91,542	2.9	-0.3%	-6.9%	17,983	2.7	18,068	2.8	19,830	2.7
St. Luke's Radiation Oncology Network	M	30,662	6.4	30,372	2.3	12,368	2.3	13,671	6.3	10.5%	173.9%	12,486	6.9	9.5%	-8.7%	2,536	6.8	2,898	7.1	2,806	5.7
Tallaght University Hospital	M	120,281	3.2	120,831	2.3	50,981	2.3	50,692	3.0	-0.6%	30.4%	50,705	3.3	0.0%	-9.1%	10,005	3.0	10,284	2.9	10,855	2.9
Ireland East Hospital Group	M	730,342	2.4	730,161	2.3	305,592	2.3	311,181	2.5	1.8%	8.7%	305,582	2.4	1.8%	4.2%	62,542	2.5	64,122	2.5	66,806	2.5
Cappagh National Orthopaedic Hospital	M	7,964	1.5	7,668	2.3	3,129	2.3	3,284	1.8	4.9%	-21.7%	3,250	1.6	1.0%	12.5%	700	1.7	663	1.8	648	2.1
Mater Misericordiae University Hospital	M	221,607	2.2	221,558	2.3	93,390	2.3	93,600	2.2	0.2%	-4.3%	93,325	2.1	0.3%	4.8%	18,729	2.3	19,484	2.1	20,071	2.4
MRH Mullingar	M	49,555	2.5	50,084	2.3	21,178	2.3	20,927	2.7	-1.2%	17.4%	20,954	2.6	-0.1%	3.8%	4,186	2.8	4,294	2.6	4,508	2.6
National Maternity Hospital	M	116,196	2.0	116,708	2.3	48,725	2.3	48,826	2.0	0.2%	-13.0%	48,511	2.2	0.6%	-9.1%	9,514	1.9	9,969	2.0	10,490	2.2
Our Lady's Hospital Navan	M	29,852	2.8	29,611	2.3	11,665	2.3	12,587	3.1	7.9%	34.8%	11,760	2.9	7.0%	6.9%	2,515	3.3	2,621	3.3	2,754	2.9
Royal Victoria Eye and Ear Hospital	M	41,536	4.2	41,727	2.3	17,554	2.3	17,199	4.4	-2.0%	91.3%	17,474	4.2	-1.6%	4.8%	3,529	4.1	3,671	4.7	3,555	4.3
St. Columille's Hospital	M	12,192	2.4	12,031	2.3	5,162	2.3	5,355	3.0	3.7%	30.4%	5,231	2.5	2.4%	20.0%	1,127	2.6	1,236	3.2	1,073	3.2
St. Luke's General Hospital Kilkenny	M	36,418	2.0	36,994	2.3	16,347	2.3	14,434	1.9	-11.7%	-17.4%	16,093	1.9	-10.3%	0.0%	2,926	1.9	2,902	1.9	3,139	1.9
St. Michael's Hospital	M	23,114	2.0	22,028	2.3	8,141	2.3	11,594	2.5	42.4%	8.7%	8,542	1.9	35.7%	31.6%	2,513	2.2	2,203	2.9	2,569	2.9
St. Vincent's University Hospital	M	153,788	3.0	153,207	2.3	63,969	2.3	66,849	3.1	4.5%	34.8%	64,212	3.0	4.1%	3.3%	13,459	3.1	13,630	3.1	14,509	2.9
Wexford General Hospital	M	38,120	1.6	38,547	2.3	16,412	2.3	16,526	1.6	0.7%	-30.4%	16,230	1.7	1.8%	-5.9%	3,344	1.7	3,449	1.7	3,490	1.5
RCSI Hospitals Group	M	500,218	2.4	497,969	2.3	207,240	2.3	213,058	2.5	2.8%	8.7%	208,177	2.5	2.3%	0.0%	42,248	2.6	42,319	2.5	46,313	2.5
Beaumont Hospital	M	164,949	2.8	164,740	2.3	68,635	2.3	71,601	2.7	4.3%	17.4%	68,722	2.9	4.2%	-6.9%	14,719	2.7	14,396	2.8	15,478	2.8
Cavan General Hospital	M	33,485	2.8	33,784	2.3	14,341	2.3	14,030	3.0	-2.2%	30.4%	14,214	2.9	-1.3%	3.4%	2,607	3.3	2,998	3.1	3,123	2.8
Connolly Hospital	M	67,244	2.6	64,901	2.3	27,164	2.3	28,529	2.8	5.0%	21.7%	28,145	2.6	1.4%	7.7%	5,725	2.8	5,791	2.9	5,929	3.0
Louth County Hospital	M	20,069	1.9	19,626	2.3	8,073	2.3	8,842	3.0	9.5%	30.4%	8,255	1.7	7.1%	76.5%	1,722	3.6	1,879	2.5	2,032	2.5
Monaghan Hospital	M	12,345	1.7	12,055	2.3	4,792	2.3	5,741	2.1	19.8%	-8.7%	4,908	2.1	17.0%	0.0%	924	2.4	1,086	2.1	1,069	1.6
Our Lady of Lourdes Hospital	M	95,011	2.4	95,496	2.3	39,899	2.3	40,388	2.5	1.2%	8.7%	39,697	2.4	1.7%	4.2%	7,696	2.6	8,691	2.5	8,901	2.3
Rotunda Hospital	M	107,115	1.7	107,368	2.3	44,340	2.3	43,927	1.6	-0.9%	-30.4%	44,236	1.8	-0.7%	-11.1%	8,855	1.7	7,478	1.5	9,781	1.6
Saolta University Health Care Group	M	519,342	2.5	521,263	2.3	218,162	2.3	219,384	2.6	0.6%	13.0%	217,358	2.6	0.9%	0.0%	42,668	2.6	45,192	2.5	47,895	2.6
Galway University Hospitals	M	256,599	2.8	256,212	2.3	106,213	2.3	110,757	2.9	4.3%	26.1%	106,373	2.9	4.1%	0.0%	21,574	2.8	22,758	2.9	24,444	2.9
Letterkenny University Hospital	M	65,968	2.3	66,639	2.3	27,831	2.3	26,082	2.3	-6.3%	0.0%	27,551	2.4	-5.3%	-4.2%	4,814	2.5	5,425	2.4	5,685	2.0
Mayo University Hospital	M	55,613	2.4	55,789	2.3	23,365	2.3	23,896	2.3	2.3%	0.0%	23,291	2.4	2.6%	-4.2%	4,696	2.4	4,988	2.1	5,194	2.2
Portiuncula University Hospital	M	34,372	2.2	35,422	2.3	15,584	2.3	13,748	2.3	-11.8%	0.0%	15,122	2.3	-9.1%	0.0%	2,666	2.1	3,027	2.3	2,741	2.6
Roscommon University Hospital	M	18,326	4.1	18,395	2.3	7,579	2.3	8,236	5.1	8.7%	121.7%	7,550	4.0	9.1%	27.5%	1,605	4.9	1,684	5.6	1,803	5.1
Sligo University Hospital	M	88,464	1.8	88,805	2.3	37,616	2.3	36,665	2.0	-2.5%	-13.0%	37,471	1.9	-2.2%	5.3%	7,313	2.0	7,310	1.7	8,028	2.3

No. of new and return outpatient attendances						Reporting Period May 2019															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-19		Apr-19		May-19	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	573,526	2.3	572,850	2.3	240,184	2.3	240,961	2.3	0.3%	0.0%	240,520	2.4	0.2%	-4.2%	46,512	2.4	47,921	2.3	52,667	2.2
Bantry General Hospital	M	7,458	1.8	7,558	2.3	3,290	2.3	2,910	2.1	-11.5%	-8.7%	3,246	2.0	-10.4%	5.0%	563	2.3	605	2.2	576	1.8
Cork University Hospital	M	178,047	2.7	177,701	2.3	74,842	2.3	74,817	2.8	0.0%	21.7%	74,988	2.5	-0.2%	12.0%	13,620	2.8	15,060	2.8	16,257	2.8
Cork University Maternity Hospital	M	44,062	1.1	43,748	2.3	18,109	2.3	19,679	0.9	8.7%	-60.9%	18,239	1.2	7.9%	-25.0%	3,844	0.9	3,886	1.0	4,381	1.2
Lourdes Orthopaedic Hospital Kilcreene	M	3,182	3.5	3,024	2.3	1,252	2.3	1,220	2.2	-2.5%	-4.3%	1,317	4.6	-7.4%	-52.2%	290	1.7	168	2.7	280	1.8
Mallow General Hospital	M	11,478	2.2	11,528	2.3	5,040	2.3	4,907	2.0	-2.6%	-13.0%	5,018	2.1	-2.2%	-4.8%	980	2.0	917	2.2	1,133	1.9
Mercy University Hospital	M	36,021	3.0	35,115	2.3	14,576	2.3	15,137	2.9	3.8%	26.1%	15,032	3.0	0.7%	-3.3%	3,062	3.1	3,026	2.8	3,237	2.9
South Infirmary Victoria University Hospital	M	69,783	1.8	69,546	2.3	28,643	2.3	29,802	1.7	4.0%	-26.1%	28,717	2.0	3.8%	-15.0%	6,109	1.8	5,736	1.8	6,587	1.6
South Tipperary General Hospital	M	28,658	1.9	28,452	2.3	12,085	2.3	11,870	2.0	-1.8%	-13.0%	12,173	1.8	-2.5%	11.1%	2,338	1.7	2,445	2.0	2,509	1.8
UH Kerry	M	51,244	2.7	52,141	2.3	22,149	2.3	20,841	2.8	-5.9%	21.7%	21,768	2.8	-4.3%	0.0%	4,015	2.8	4,180	2.7	4,607	2.7
UH Waterford	M	143,593	2.3	144,037	2.3	60,208	2.3	59,778	2.3	-0.7%	0.0%	60,022	2.5	-0.4%	-8.0%	11,691	2.4	11,898	2.3	13,100	2.0
UL Hospitals Group	M	216,810	3.0	214,961	2.3	90,398	2.3	91,176	3.3	0.9%	43.5%	91,167	3.1	0.0%	6.5%	17,582	3.4	18,445	3.3	19,898	3.0
Croom Orthopaedic Hospital	M	10,030	2.7	9,885	2.3	3,931	2.3	3,957	2.9	0.7%	26.1%	3,988	3.3	-0.8%	-12.1%	772	2.9	860	3.1	838	2.5
Ennis Hospital	M	15,363	4.7	15,442	2.3	6,681	2.3	6,478	5.3	-3.0%	130.4%	6,647	4.2	-2.5%	26.2%	1,241	5.1	1,224	4.8	1,434	5.8
Nenagh Hospital	M	11,602	3.8	11,135	2.3	4,533	2.3	5,872	4.9	29.6%	113.0%	4,721	3.3	24.4%	48.5%	1,155	5.5	1,106	5.6	1,178	5.3
St. John's Hospital Limerick	M	8,899	3.5	8,969	2.3	3,893	2.3	3,428	3.7	-11.9%	60.9%	3,862	3.3	-11.2%	12.1%	646	3.7	698	3.4	718	4.1
UH Limerick	M	149,103	2.9	147,339	2.3	61,926	2.3	62,477	3.1	0.9%	34.8%	62,661	3.1	-0.3%	0.0%	12,050	3.2	12,738	3.2	13,780	2.8
UMH Limerick	M	21,813	0.8	22,190	2.3	9,449	2.3	8,964	0.8	-5.1%	-65.2%	9,288	0.9	-3.5%	-11.1%	1,718	1.1	1,819	0.9	1,950	0.8

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics and warfarin haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. Crumlin OPD outstanding for Apr and May 19

Adult Inpatient Waiting List			Reporting Period May 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Feb-19		Mar-19		Apr-19		May-19	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	6,537	3,561	2,610	1,585	1,015	612	2,195	18,115		2,984	83.9%	2,990	83.8%	2,899	84.1%	2,807	84.5%
Dublin Midlands Hospital Group	M	85%	863	530	485	261	187	139	390	2,855		583	80.9%	574	81.1%	548	81.3%	529	81.5%
MRH Portlaoise	M	85%	10	2	2	5	2	1	1	23		2	93.5%	2	92.3%	1	96.2%	2	91.3%
MRH Tullamore	M	85%	187	128	147	66	50	27	134	739		221	75.6%	214	75.7%	195	76.9%	161	78.2%
Naas General Hospital	M	85%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. James's Hospital	M	85%	293	189	160	123	77	69	171	1,082		217	80.0%	245	78.3%	239	77.7%	240	77.8%
Tallaght University Hospital	M	85%	373	211	176	67	58	42	84	1,011		143	86.1%	113	88.7%	113	88.6%	126	87.5%
Ireland East Hospital Group	M	85%	2,069	1,123	696	356	228	117	486	5,075		682	86.9%	696	86.7%	659	87.2%	603	88.1%
Cappagh National Orthopaedic Hospital	M	85%	553	409	189	20	15	0	5	1,191		8	99.3%	11	99.1%	13	99.0%	5	99.6%
Mater Misericordiae University Hospital	M	85%	581	320	282	191	127	78	319	1,898		460	76.0%	461	75.9%	440	76.9%	397	79.1%
MRH Mullingar	M	85%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	85%	130	63	30	26	9	0	1	259		2	99.4%	3	98.9%	1	99.6%	1	99.6%
Royal Victoria Eye and Ear Hospital	M	85%	93	42	13	8	6	3	0	165		0	100.0%	0	100.0%	0	100.0%	3	98.2%
St. Luke's General Hospital Kilkenny	M	85%	10	7	17	5	3	2	0	44		4	92.9%	5	90.2%	5	90.2%	2	95.5%
St. Michael's Hospital	M	85%	286	119	83	41	16	7	10	562		18	96.8%	20	96.3%	13	97.5%	17	97.0%
St. Vincent's University Hospital	M	85%	415	161	82	65	52	27	151	953		190	80.8%	196	80.5%	187	81.1%	178	81.3%
Wexford General Hospital	M	85%	1	2	0	0	0	0	0	3		0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	913	491	416	324	146	61	221	2,572		274	89.3%	272	89.1%	256	89.7%	282	89.0%
Beaumont Hospital	M	85%	693	355	314	241	133	61	221	2,018		271	86.3%	269	86.0%	255	86.6%	282	86.0%
Cavan General Hospital	M	85%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	85%	61	48	31	50	10	0	0	200		3	98.7%	3	98.7%	1	99.5%	0	100.0%
Louth County Hospital	M	85%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	158	88	71	33	3	0	0	353		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	85%	1,352	796	643	443	313	207	879	4,633		1,127	76.3%	1,098	76.9%	1,105	76.4%	1,086	76.6%
Galway University Hospitals	M	85%	771	465	417	328	219	145	630	2,975		753	74.7%	746	75.0%	764	74.5%	775	73.9%
Letterkenny University Hospital	M	85%	162	115	97	40	28	17	48	507		77	85.5%	67	87.1%	62	87.4%	65	87.2%
Mayo University Hospital	M	85%	97	63	45	30	17	9	15	276		35	87.3%	27	90.1%	26	90.7%	24	91.3%
Portiuncula University Hospital	M	85%	15	7	5	2	2	0	0	31		0	100.0%	0	100.0%	1	96.9%	0	100.0%
Roscommon University Hospital	M	85%	0	0	1	0	1	0	4	6		7	41.7%	8	27.3%	8	27.3%	4	33.3%
Sligo University Hospital	M	85%	307	146	78	43	46	36	182	838		255	72.5%	250	73.5%	244	71.9%	218	74.0%
South/South West Hospital Group	M	85%	832	387	234	142	88	57	149	1,889		229	88.2%	233	88.0%	215	88.7%	206	89.1%
Bantry General Hospital	M	85%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	132	60	29	22	16	10	38	307		67	80.7%	63	82.5%	54	84.2%	48	84.4%
Cork University Maternity Hospital	M	85%	107	80	50	34	22	8	31	332		37	87.3%	38	87.0%	38	87.0%	39	88.3%
Lourdes Orthopaedic Hospital Kilcreene	M	85%	123	40	4	2	0	0	0	169		0	100.0%	1	99.4%	1	99.5%	0	100.0%
Mallow General Hospital	M	85%	2	5	0	0	0	0	0	7		0	100.0%	0	100.0%	1	90.0%	0	100.0%
Mercy University Hospital	M	85%	98	34	11	9	2	5	9	168		15	89.1%	14	91.5%	10	93.8%	14	91.7%
South Infirmary Victoria University Hospital	M	85%	148	75	63	33	23	14	25	381		52	89.2%	52	87.8%	46	88.3%	39	89.8%
South Tipperary General Hospital	M	85%	9	2	3	0	0	0	0	14		0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	94	36	21	2	0	0	1	154		0	100.0%	0	100.0%	0	100.0%	1	99.4%
UH Waterford	M	85%	119	55	53	40	25	20	45	357		58	83.6%	65	82.3%	65	81.9%	65	81.8%

Adult Inpatient Waiting List			Reporting Period May 2019																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Feb-19		Mar-19		Apr-19		May-19		
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	
UL Hospitals Group	M	85%	508	234	136	59	53	31	70	1,091		89	91.2%	117	88.7%	116	89.4%	101	90.7%	
Croom Orthopaedic Hospital	M	85%	94	19	7	0	0	0	0	120		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Ennis Hospital	M	85%	1	1	2	1	0	0	0	5		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Nenagh Hospital	M	85%	0	0	3	0	0	1	0	4		0	100.0%	0	100.0%	0	100.0%	1	75.0%	
St. John's Hospital Limerick	M	85%	271	140	62	27	15	6	1	522		0	100.0%	10	97.9%	11	97.9%	7	98.7%	
UH Limerick	M	85%	142	74	62	31	38	24	69	440		89	79.2%	107	75.8%	105	77.0%	93	78.9%	

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List			Reporting Period May 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Feb-19		Mar-19		Apr-19		May-19	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	19,343	9,906	6,655	3,164	1,902	1,140	2,246	44,356		3,619	92.2%	3,618	92.1%	3,514	92.3%	3,386	92.4%
Dublin Midlands Hospital Group	M	95%	2,362	1,131	825	501	481	288	634	6,222		1,000	84.7%	1,012	84.4%	978	84.5%	922	85.2%
MRH Portlaoise	M	95%	127	78	70	27	21	19	17	359		51	88.9%	44	87.3%	57	84.5%	36	90.0%
MRH Tullamore	M	95%	258	126	57	36	30	11	32	550		52	91.2%	55	91.0%	46	92.2%	43	92.2%
Naas General Hospital	M	95%	84	19	11	3	2	0	2	121		3	98.2%	4	96.7%	2	98.5%	2	98.3%
St. James's Hospital	M	95%	1,033	490	375	190	219	81	265	2,653		455	83.8%	434	84.2%	385	85.5%	346	87.0%
Tallaght University Hospital	M	95%	860	418	312	245	209	177	318	2,539		439	82.6%	475	82.2%	488	81.1%	495	80.5%
Ireland East Hospital Group	M	95%	4,525	2,235	1,175	453	238	127	311	9,064		563	94.1%	596	93.7%	553	94.1%	438	95.2%
Cappagh National Orthopaedic Hospital	M	95%	198	55	30	3	1	0	2	289		1	99.6%	2	99.1%	2	99.2%	2	99.3%
Mater Misericordiae University Hospital	M	95%	1,519	1,177	665	203	117	75	237	3,993		387	90.7%	409	90.4%	379	90.8%	312	92.2%
MRH Mullingar	M	95%	179	74	47	9	3	0	0	312		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady's Hospital Navan	M	95%	262	104	41	15	3	0	0	425		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	95%	769	175	70	26	16	3	3	1,062		12	99.2%	14	99.0%	18	98.6%	6	99.4%
St. Columcille's Hospital	M	95%	299	110	28	14	16	13	48	528		54	90.9%	61	89.1%	62	89.5%	61	88.4%
St. Luke's General Hospital Kilkenny	M	95%	268	153	112	52	14	9	0	608		2	99.7%	4	99.3%	5	99.2%	9	98.5%
St. Michael's Hospital	M	95%	51	29	0	0	0	1	0	81		0	100.0%	0	100.0%	0	100.0%	1	98.8%
St. Vincent's University Hospital	M	95%	788	267	163	131	68	26	21	1,464		107	92.6%	106	92.4%	87	93.8%	47	96.8%
Wexford General Hospital	M	95%	192	91	19	0	0	0	0	302		0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	95%	2,810	1,461	957	386	124	25	12	5,775		41	99.3%	22	99.6%	31	99.5%	37	99.4%
Beaumont Hospital	M	95%	1,662	1,068	686	292	111	24	12	3,855		33	99.1%	16	99.6%	30	99.3%	36	99.1%
Cavan General Hospital	M	95%	232	53	23	0	0	0	0	308		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	536	222	208	83	13	1	0	1,063		8	99.2%	6	99.3%	1	99.9%	1	99.9%
Louth County Hospital	M	95%	277	67	24	9	0	0	0	377		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	103	51	16	2	0	0	0	172		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	4,220	2,347	1,552	884	551	352	645	10,551		1,003	91.1%	988	90.9%	1,005	90.7%	997	90.6%
Galway University Hospitals	M	95%	1,977	1,174	876	478	285	153	393	5,336		583	89.5%	580	89.3%	568	89.1%	546	89.8%
Letterkenny University Hospital	M	95%	721	313	109	63	36	9	15	1,266		31	97.6%	26	97.9%	24	98.1%	24	98.1%
Mayo University Hospital	M	95%	526	359	282	203	147	131	118	1,766		154	91.6%	190	89.7%	202	88.8%	249	85.9%
Portiuncula University Hospital	M	95%	102	32	29	8	12	1	0	184		2	99.1%	0	100.0%	1	99.6%	1	99.5%
Roscommon University Hospital	M	95%	168	91	43	32	4	10	32	380		45	93.2%	41	92.3%	54	90.0%	42	88.9%
Sligo University Hospital	M	95%	726	378	213	100	67	48	87	1,619		188	89.3%	151	90.9%	156	91.2%	135	91.7%
South/South West Hospital Group	M	95%	3,680	1,757	1,451	611	382	285	589	8,755		875	90.4%	878	90.4%	824	91.0%	874	90.0%
Bantry General Hospital	M	95%	153	62	2	0	0	0	0	217		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	95%	374	129	75	46	35	13	58	730		123	85.0%	115	86.1%	92	88.3%	71	90.3%
Cork University Maternity Hospital	M	95%	55	38	14	7	7	0	4	125		5	96.7%	5	96.1%	5	96.1%	4	96.8%
Lourdes Orthopaedic Hospital Kilcreene	M	95%	68	5	4	0	0	0	0	77		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	46	20	13	4	0	1	1	85		6	94.4%	5	95.6%	2	98.1%	2	97.6%
Mercy University Hospital	M	95%	351	129	84	35	32	18	50	699		77	89.6%	82	88.6%	67	90.5%	68	90.3%
South Infirmary Victoria University Hospital	M	95%	853	362	297	112	20	19	17	1,680		32	98.4%	36	98.1%	38	98.0%	36	97.9%
South Tipperary General Hospital	M	95%	101	20	3	0	0	0	0	124		0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	93	2	3	2	1	0	0	101		0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	1,586	990	956	405	287	234	459	4,917		632	87.2%	635	87.3%	620	87.8%	693	85.9%

Adult Day Case Waiting List			Reporting Period May 2019																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Feb-19		Mar-19		Apr-19		May-19		
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	
UL Hospitals Group	M	95%	1,746	975	695	329	126	63	55	3,989		137	96.6%	122	96.8%	123	96.9%	118	97.0%	
Croom Orthopaedic Hospital	M	95%	98	14	1	1	0	0	0	114		0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Ennis Hospital	M	95%	200	183	126	66	6	2	0	583		1	99.9%	1	99.8%	1	99.8%	2	99.7%	
Nenagh Hospital	M	95%	643	443	288	94	32	7	7	1,514		14	99.0%	12	99.1%	13	99.1%	14	99.1%	
St. John's Hospital Limerick	M	95%	198	74	91	58	44	23	1	489		41	92.1%	14	97.1%	22	95.4%	24	95.1%	
UH Limerick	M	95%	607	261	189	110	44	31	47	1,289		81	94.0%	95	92.7%	87	93.7%	78	93.9%	

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period May 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb-19		Mar-19		Apr-19		May-19	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	958	571	373	200	147	66	179	2,494	263	88.8%	259	89.0%	252	89.6%	245	90.2%
Children's Health Ireland	M	85%	600	387	296	171	126	52	127	1,759	177	89.1%	177	89.2%	171	89.8%	179	89.8%
Dublin Midlands Hospital Group	M	85%	14	1	2	0	0	0	0	17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	85%	14	1	2	0	0	0	0	17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	85%	29	9	16	4	3	0	0	61	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cappagh National Orthopaedic Hospital	M	85%	12	7	7	3	3	0	0	32	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	85%	8	2	7	0	0	0	0	17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Ladys Hospital - Navan	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	85%	8	0	2	1	0	0	0	11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	66	39	5	5	4	1	1	121	4	96.2%	4	96.1%	3	97.2%	2	98.3%
Beaumont Hospital	M	85%	53	31	4	1	3	0	1	93	4	95.6%	4	95.3%	2	97.7%	1	98.9%
Our Lady of Lourdes Hospital	M	85%	13	8	1	4	1	1	0	28	0	100.0%	0	100.0%	1	95.2%	1	96.4%
Saolta University Health Care Group	M	85%	134	75	22	18	14	10	47	320	78	76.4%	63	80.2%	60	80.2%	57	82.2%
Galway University Hospitals	M	85%	59	27	11	9	7	1	35	149	41	68.2%	40	69.2%	39	71.9%	36	75.8%
Letterkenny University Hospital	M	85%	2	0	0	0	1	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	85%	1	2	0	0	0	0	0	3	1	50.0%	1	66.7%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	72	46	11	9	6	9	12	165	36	81.6%	22	88.0%	21	87.0%	21	87.3%
South/South West Hospital Group	M	85%	82	34	29	2	0	0	1	148	2	98.7%	4	97.4%	2	98.7%	1	99.3%
Cork University Hospital	M	85%	14	4	1	0	0	0	0	19	0	100.0%	1	94.7%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	85%	26	2	10	0	0	0	1	39	1	97.7%	1	96.4%	1	97.0%	1	97.4%
South Tipperary General Hospital	M	85%	3	0	0	0	0	0	0	3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	11	0	4	0	0	0	0	15	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	85%	28	28	14	2	0	0	0	72	1	98.9%	2	97.8%	1	98.9%	0	100.0%
UL Hospitals Group	M	85%	33	26	3	0	0	3	3	68	2	95.7%	11	86.6%	16	82.6%	6	91.2%
Ennis Hospital	M	85%	0	0	0	0	0	0	0	0	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	1	0	0	0	0	0	0	1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	85%	32	26	3	0	0	3	3	67	2	95.7%	11	86.4%	16	82.2%	6	91.0%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List			Reporting Period May 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Feb-19		Mar-19		Apr-19		May-19	
												Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	1,386	718	487	287	276	158	488	3,800		647	83.0%	621	83.4%	632	83.7%	646	83.0%
Children's Health Ireland	M	90%	786	452	312	192	208	104	411	2,465		520	78.2%	494	79.3%	505	79.1%	515	79.1%
Dublin Midlands Hospital Group	M	90%	10	7	4	1	0	0	0	22		0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	1	3	0	0	0	0	0	4		0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	9	4	3	1	0	0	0	17		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%	0	0	1	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	24	21	16	15	5	0	1	82		1	98.9%	1	98.9%	2	97.9%	1	98.8%
Cappagh National Orthopaedic Hospital	M	90%	4	3	2	2	1	0	0	12		0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Mullingar	M	90%	2	0	1	0	0	0	0	3		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	14	13	13	13	4	0	1	58		1	98.3%	1	98.2%	2	96.6%	1	98.3%
St. Luke's General Hospital Kilkenny	M	90%	3	4	0	0	0	0	0	7		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	1	1	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	59	24	9	7	1	0	0	100		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Beaumont Hospital	M	90%	2	2	2	0	0	0	0	6		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	22	4	0	0	0	0	0	26		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	35	18	7	7	1	0	0	68		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	90%	177	83	47	38	30	23	45	443		73	83.5%	68	84.3%	70	84.7%	68	84.7%
Galway University Hospitals	M	90%	106	56	33	24	26	19	44	308		69	79.5%	63	80.0%	65	80.2%	63	79.5%
Letterkenny University Hospital	M	90%	28	10	3	5	0	0	0	46		1	97.2%	1	97.6%	0	100.0%	0	100.0%
Mayo University Hospital	M	90%	2	0	1	0	1	0	0	4		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	9	1	2	0	1	1	0	14		0	100.0%	0	100.0%	0	100.0%	1	92.9%
Sligo University Hospital	M	90%	32	16	8	9	2	3	1	71		3	94.9%	4	93.8%	5	92.4%	4	94.4%
South/South West Hospital Group	M	90%	216	81	48	15	11	14	17	402		41	90.3%	37	90.3%	31	92.7%	31	92.3%
Cork University Hospital	M	90%	50	26	12	5	2	2	5	102		11	90.0%	11	89.7%	9	91.3%	7	93.1%
Mercy University Hospital	M	90%	41	19	6	1	0	2	2	71		5	94.0%	7	90.8%	5	94.2%	4	94.4%
South Infirmary Victoria University Hospital	M	90%	58	14	8	2	1	1	2	86		2	97.4%	2	96.8%	4	95.9%	3	96.5%
South Tipperary General Hospital	M	90%	2	0	0	0	0	0	0	2		0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	1	0	0	0	0	0	0	1		0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	64	22	22	7	8	9	8	140		23	85.0%	17	87.1%	13	90.2%	17	87.9%
UL Hospitals Group	M	90%	114	50	51	19	21	17	14	286		12	95.5%	21	92.6%	24	92.2%	31	89.2%
Croom Orthopaedic Hospital	M	90%	4	0	0	0	0	0	0	4		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	4	3	0	2	0	0	0	9		0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	90%	22	20	13	3	0	0	0	58		0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	90%	0	0	0	0	0	0	0	0		0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	84	27	38	14	21	17	14	215		12	92.9%	21	89.1%	24	88.8%	31	85.6%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period May 2019																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb-19		Mar-19		Apr-19		May-19	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	171,363	90,261	69,835	51,644	39,235	27,928	106,145	556,411	164,644	69.6%	166,399	69.6%	169,579	69.3%	173,308	68.9%
Children's Health Ireland	M	80%	11,287	7,090	5,421	4,394	4,077	3,313	12,135	47,717	19,274	59.4%	19,156	59.5%	19,310	59.1%	19,525	59.1%
Dublin Midlands Hospital Group	M	80%	25,048	13,772	10,668	8,488	6,283	4,640	18,630	87,529	27,882	67.2%	28,231	67.0%	28,889	66.8%	29,553	66.2%
Coombe Women's and Infants University Hospital	M	80%	635	521	531	407	264	145	39	2,542	431	81.8%	409	83.4%	430	83.1%	448	82.4%
MRH Portlaoise	M	80%	1,982	1,186	1,016	796	603	412	500	6,495	1,295	78.7%	1,441	77.1%	1,505	76.8%	1,515	76.7%
MRH Tullamore	M	80%	3,696	2,396	1,893	1,323	1,221	964	4,542	16,035	6,347	58.9%	6,563	58.1%	6,573	58.7%	6,727	58.0%
Naas General Hospital	M	80%	2,552	1,166	979	878	615	575	2,046	8,811	2,989	65.2%	3,144	64.3%	3,188	64.1%	3,236	63.3%
St. James's Hospital	M	80%	8,892	4,056	2,585	1,808	839	511	2,693	21,384	4,415	79.5%	4,101	80.5%	4,181	80.5%	4,043	81.1%
Tallaght University Hospital	M	80%	7,291	4,447	3,664	3,276	2,741	2,033	8,810	32,262	12,405	59.9%	12,573	59.7%	13,012	59.0%	13,584	57.9%
Ireland East Hospital Group	M	80%	37,026	17,769	13,040	9,916	7,039	4,852	19,901	109,543	29,985	71.4%	30,264	71.5%	30,922	71.3%	31,792	71.0%
Cappagh National Orthopaedic Hospital	M	80%	1,313	612	277	192	128	10	0	2,532	47	97.8%	65	97.0%	98	95.6%	138	94.5%
Mater Misericordiae University Hospital	M	80%	12,488	6,592	5,007	4,186	3,075	2,372	10,268	43,988	14,538	65.6%	14,807	65.5%	15,171	64.7%	15,715	64.3%
MRH Mullingar	M	80%	2,582	1,518	1,085	563	340	248	1,688	8,024	2,206	72.5%	2,196	73.0%	2,267	72.1%	2,276	71.6%
Our Lady's Hospital Navan	M	80%	1,753	1,090	1,182	941	801	479	871	7,117	2,031	70.8%	2,121	70.1%	2,118	69.9%	2,151	69.8%
Royal Victoria Eye and Ear Hospital	M	80%	2,618	1,515	1,331	1,141	860	767	4,031	12,263	5,346	53.2%	5,439	53.7%	5,615	54.0%	5,658	53.9%
St. Columcille's Hospital	M	80%	1,231	540	349	301	238	171	1,031	3,861	1,340	62.6%	1,348	62.6%	1,384	62.4%	1,440	62.7%
St. Luke's General Hospital Kilkenny	M	80%	2,190	544	296	157	97	25	224	3,533	389	89.4%	399	88.9%	374	89.7%	346	90.2%
St. Michael's Hospital	M	80%	1,637	752	370	257	128	49	32	3,225	180	93.9%	168	94.2%	202	93.4%	209	93.5%
St. Vincent's University Hospital	M	80%	9,482	4,074	2,984	2,177	1,372	731	1,756	22,576	3,906	81.9%	3,720	82.8%	3,693	83.4%	3,859	82.9%
Wexford General Hospital	M	80%	1,732	532	159	1	0	0	0	2,424	2	99.9%	1	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	80%	24,493	13,459	9,023	5,134	3,192	1,517	3,226	60,044	8,159	86.4%	8,098	86.8%	8,106	86.9%	7,935	86.8%
Beaumont Hospital	M	80%	10,617	5,212	3,005	1,621	1,110	598	1,382	23,545	3,439	85.8%	3,215	86.8%	3,313	86.6%	3,090	86.9%
Cavan General Hospital	M	80%	2,468	1,427	1,060	709	519	339	778	7,300	1,649	77.9%	1,713	78.0%	1,514	78.7%	1,636	77.6%
Connolly Hospital	M	80%	4,778	2,345	1,617	850	537	240	388	10,755	1,202	88.2%	1,191	88.5%	1,176	89.1%	1,165	89.2%
Louth County Hospital	M	80%	988	608	293	151	48	18	4	2,110	70	96.2%	83	95.7%	67	96.7%	70	96.7%
Our Lady of Lourdes Hospital	M	80%	4,444	3,002	2,267	1,171	622	316	672	12,494	1,463	88.3%	1,563	87.9%	1,701	87.3%	1,610	87.1%
Rotunda Hospital	M	80%	1,198	865	781	632	356	6	2	3,840	336	91.2%	333	91.5%	335	91.5%	364	90.5%
Saolta University Health Care Group	M	80%	29,755	14,819	11,161	8,191	6,655	4,590	16,396	91,567	25,845	70.7%	26,366	70.5%	27,234	69.9%	27,641	69.8%
Galway University Hospitals	M	80%	13,647	6,471	5,044	4,040	3,036	2,111	7,280	41,629	11,881	70.8%	12,001	70.6%	12,247	70.4%	12,427	70.1%
Letterkenny University Hospital	M	80%	4,865	2,899	2,091	1,473	1,312	991	3,465	17,096	5,297	67.7%	5,429	67.4%	5,642	66.6%	5,768	66.3%
Mayo University Hospital	M	80%	2,956	1,041	808	740	779	457	2,668	9,449	3,582	60.6%	3,734	60.4%	3,845	59.0%	3,904	58.7%
Portiuncula University Hospital	M	80%	1,668	935	528	321	158	80	186	3,876	514	87.1%	488	87.5%	496	87.2%	424	89.1%
Roscommon University Hospital	M	80%	1,692	562	307	247	203	160	831	4,002	1,204	65.9%	1,213	66.2%	1,264	66.1%	1,194	70.2%
Sligo University Hospital	M	80%	4,927	2,911	2,383	1,370	1,167	791	1,966	15,515	3,367	77.1%	3,501	76.6%	3,740	75.3%	3,924	74.7%
South/South West Hospital Group	M	80%	32,838	16,876	14,382	10,832	8,284	6,555	24,842	114,609	37,917	66.4%	38,197	66.2%	38,784	65.7%	39,681	65.4%
Bantry General Hospital	M	80%	520	287	209	89	94	52	22	1,273	155	89.1%	145	89.5%	147	89.1%	168	86.8%
Cork University Hospital	M	80%	8,493	4,461	3,536	2,214	1,368	997	3,936	25,005	6,136	75.3%	6,059	75.4%	6,176	75.0%	6,301	74.8%
Cork University Maternity Hospital	M	80%	1,049	248	181	40	9	3	3	1,533	151	93.1%	43	97.7%	25	98.5%	15	99.0%
Mallow General Hospital	M	80%	909	395	346	338	328	245	389	2,950	799	72.4%	894	69.9%	950	68.4%	962	67.4%
Mercy University Hospital	M	80%	2,044	1,013	801	543	361	220	599	5,581	1,015	81.0%	1,041	80.9%	1,058	80.5%	1,180	78.9%
South Infirmary Victoria University Hospital	M	80%	6,279	2,800	2,690	2,381	1,803	1,504	6,091	23,548	8,989	60.2%	9,254	59.4%	9,417	59.2%	9,398	60.1%
South Tipperary General Hospital	M	80%	1,692	816	613	294	274	218	432	4,339	852	80.0%	850	80.2%	874	79.1%	924	78.7%
UH Kerry	M	80%	2,731	1,484	1,465	1,052	898	689	1,958	10,277	3,434	66.6%	3,527	66.1%	3,561	65.6%	3,545	65.5%
UH Waterford	M	80%	9,121	5,372	4,541	3,881	3,149	2,627	11,412	40,103	16,386	58.0%	16,384	58.1%	16,576	58.0%	17,188	57.1%

Outpatient Waiting List			Reporting Period May 2019																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total		Feb-19		Mar-19		Apr-19		May-19		
												Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	
UL Hospitals Group	M	80%	10,916	6,476	6,140	4,689	3,705	2,461	11,015	45,402		15,582	64.1%	16,087	63.6%	16,334	63.3%	17,181	62.2%	
Croom Orthopaedic Hospital	M	80%	1,043	841	945	720	565	446	2,504	7,064		3,493	50.6%	3,501	50.7%	3,364	51.3%	3,515	50.2%	
Ennis Hospital	M	80%	450	285	231	214	210	133	113	1,636		373	76.7%	404	75.5%	423	74.4%	456	72.1%	
Nenagh Hospital	M	80%	296	182	159	64	30	42	116	889		177	77.0%	173	79.0%	184	78.1%	188	78.9%	
St. John's Hospital Limerick	M	80%	431	210	191	107	74	61	51	1,125		150	87.6%	180	85.6%	211	82.2%	186	83.5%	
UH Limerick	M	80%	8,696	4,958	4,614	3,584	2,826	1,779	8,231	34,688		11,389	65.2%	11,829	64.6%	12,152	64.2%	12,836	63.0%	

Notes:

1. Data Source is NTPF

GI Waiting List		Reporting Period May 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Feb-19		Mar-19		Apr-19		May-19	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	M	70%	11,135	5,330	4,520	1,128	22,113	10,373	51.6%	10,933	50.7%	10,597	52.3%	10,978	50.4%
Children's Health Ireland	M	70%	85	83	89	10	267	186	39.8%	164	47.9%	174	43.3%	182	31.8%
Dublin Midlands Hospital Group	M	70%	1,923	1,323	1,624	388	5,258	2,823	40.5%	3,219	35.9%	3,097	36.0%	3,335	36.6%
MRH Portlaoise	M	70%	126	132	163	24	445	328	41.0%	332	32.2%	317	32.7%	319	28.3%
MRH Tullamore	M	70%	147	57	56	1	261	148	53.9%	159	56.9%	142	59.1%	114	56.3%
Naas General Hospital	M	70%	462	267	559	246	1,534	885	28.5%	1,071	26.2%	1,053	28.9%	1,072	30.1%
St. James's Hospital	M	70%	293	63	41	7	404	104	70.7%	129	56.0%	49	56.3%	111	72.5%
Tallaght University Hospital	M	70%	895	804	805	110	2,614	1,358	40.3%	1,528	36.7%	1,536	36.7%	1,719	34.2%
Ireland East Hospital Group	M	70%	1,992	936	484	23	3,435	1,460	54.9%	1,480	57.8%	1,351	61.4%	1,443	58.0%
Mater Misericordiae University Hospital	M	70%	16	20	21	2	59	26	25.7%	29	32.6%	30	31.8%	43	27.1%
MRH Mullingar	M	70%	352	174	12	0	538	155	62.8%	188	59.7%	148	65.8%	186	65.4%
Our Lady's Hospital Navan	M	70%	110	14	3	0	127	28	77.8%	25	77.7%	16	84.3%	17	86.6%
St. Columcille's Hospital	M	70%	141	108	104	20	373	321	29.8%	285	32.3%	226	46.1%	232	37.8%
St. Luke's General Hospital Kilkenny	M	70%	423	130	88	0	641	140	71.3%	156	74.1%	166	74.3%	218	66.0%
St. Michael's Hospital	M	70%	395	276	152	0	823	486	47.5%	475	47.0%	442	49.4%	428	48.0%
St. Vincent's University Hospital	M	70%	231	0	0	0	231	4	97.9%	1	99.7%	2	99.4%	0	100.0%
Wexford General Hospital	M	70%	324	214	104	1	643	300	49.7%	321	49.7%	321	48.4%	319	50.4%
RCSI Hospitals Group	M	70%	2,161	336	19	2	2,518	442	83.5%	346	86.7%	429	85.0%	357	85.8%
Beaumont Hospital	M	70%	459	251	17	2	729	172	81.7%	114	83.6%	211	76.6%	270	63.0%
Cavan General Hospital	M	70%	551	1	0	0	552	1	99.8%	0	100.0%	1	99.8%	1	99.8%
Connolly Hospital	M	70%	444	17	2	0	463	206	69.4%	161	76.5%	57	87.9%	19	95.9%
Louth County Hospital	M	70%	556	54	0	0	610	62	87.1%	71	86.3%	137	79.0%	54	91.1%
Our Lady of Lourdes Hospital	M	70%	151	13	0	0	164	1	99.3%	0	100.0%	23	89.3%	13	92.1%
Saolta University Health Care Group	M	70%	2,253	1,386	1,221	238	5,098	2,639	46.8%	2,698	46.2%	2,706	46.9%	2,845	44.2%
Galway University Hospitals	M	70%	754	465	531	232	1,982	1,291	33.0%	1,255	34.7%	1,230	38.2%	1,228	38.0%
Letterkenny University Hospital	M	70%	666	477	433	1	1,577	775	42.9%	800	44.1%	816	47.3%	911	42.2%
Mayo University Hospital	M	70%	155	156	131	2	444	228	48.4%	268	42.5%	287	33.9%	289	34.9%
Portiuncula University Hospital	M	70%	78	20	19	0	117	49	73.5%	58	67.8%	51	66.9%	39	66.7%
Roscommon University Hospital	M	70%	200	23	17	3	243	24	92.1%	27	89.9%	33	86.9%	43	82.3%
Sligo University Hospital	M	70%	400	245	90	0	735	272	63.6%	290	61.2%	289	59.7%	335	54.4%

GI Waiting List		Reporting Period May 2019													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Feb-19		Mar-19		Apr-19		May-19	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	70%	1,654	434	248	0	2,336	765	67.2%	833	67.0%	710	70.5%	682	70.8%
Bantry General Hospital	M	70%	137	36	0	0	173	20	89.0%	22	87.4%	0	100.0%	36	79.2%
Cork University Hospital	M	70%	60	19	15	0	94	54	50.0%	64	54.9%	55	51.3%	34	63.8%
Mallow General Hospital	M	70%	60	25	1	0	86	14	83.7%	18	82.5%	22	76.8%	26	69.8%
Mercy University Hospital	M	70%	325	134	24	0	483	191	57.3%	182	58.5%	153	64.2%	158	67.3%
South Infirmary Victoria University Hospital	M	70%	151	5	0	0	156	3	98.4%	0	100.0%	2	99.0%	5	96.8%
South Tipperary General Hospital	M	70%	256	63	0	0	319	89	71.7%	101	72.6%	91	73.3%	63	80.3%
UH Kerry	M	70%	442	2	0	0	444	60	87.9%	104	83.5%	5	98.9%	2	99.5%
UH Waterford	M	70%	223	150	208	0	581	334	34.9%	342	35.5%	382	34.9%	358	38.4%
UL Hospitals Group	M	70%	1,067	832	835	467	3,201	2,058	35.0%	2,193	31.7%	2,130	33.7%	2,134	33.3%
Ennis Hospital	M	70%	301	246	23	0	570	149	68.2%	190	60.7%	225	56.2%	269	52.8%
Nenagh Hospital	M	70%	184	113	124	60	481	308	40.5%	353	24.6%	334	35.9%	297	38.3%
St. John's Hospital Limerick	M	70%	198	130	162	44	534	423	29.5%	422	29.8%	367	36.6%	336	37.1%
UH Limerick	M	70%	384	343	526	363	1,616	1,178	25.4%	1,228	26.0%	1,204	24.8%	1,232	23.8%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 4 weeks

Reporting Level	Reporting Frequency	Target/EA Full Year	Feb-19		Mar-19		Apr-19		May-19	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National Total	M	0	67	39	5	0	17	16	104	80
Children's Health Ireland	M	0	0	0	0	0	1	1	0	0
Dublin Midlands Hospital Group	M	0	20	0	5	0	0	0	0	0
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	0	0	0	0	0	0	0	0
St. James's Hospital	M	0	20	0	5	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	8	5	0	0	0	0	0	0
Mater Misericordiae University Hospital	M	0	6	3	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	2	2	0	0	0	0	0	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	11	11	0	0	14	14	97	73
Beaumont Hospital	M	0	11	11	0	0	14	14	97	73
Cavan General Hospital	M	0	0	0	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	11	10	0	0	2	1	7	7
Galway University Hospitals	M	0	0	0	0	0	0	0	0	0
Letterkenny University Hospital	M	0	11	10	0	0	2	1	7	7
Mayo University Hospital	M	0	0	0	0	0	0	0	0	0
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0	0	0	0	0
Sligo University Hospital	M	0	0	0	0	0	0	0	0	0

Urgent Colonoscopy waiting > 4 weeks

Reporting Level	Reporting Frequency	Target/EA Full Year	Feb-19		Mar-19		Apr-19		May-19	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	4	4	0	0	0	0	0	0
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	3	3	0	0	0	0	0	0
UH Waterford	M	0	1	1	0	0	0	0	0	0
UL Hospitals Group	M	0	13	9	0	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	11	7	0	0	0	0	0	0
UH Limerick	M	0	2	2	0	0	0	0	0	0

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)					Reporting Period May 2019															
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Mar-19				Apr-19				May-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	75%	99%	99%	63.0%	78.4%	96.4%	20,923	62.0%	77.8%	96.3%	4,388	63.7%	78.7%	96.4%	4,075	64.8%	80.1%	97.1%	3,493
Children's Health Ireland	M	75%	99%	99%	85.2%	96.1%	99.8%	138	84.1%	96.0%	99.8%	18	87.8%	96.6%	99.7%	36	88.9%	97.6%	99.9%	11
Dublin Midlands Hospital Group	M	75%	99%	99%	50.5%	67.7%	94.3%	4,967	49.2%	66.7%	94.1%	1,021	49.8%	67.1%	94.1%	1,028	51.5%	68.6%	94.3%	1,018
MRH Portlaoise	M	75%	99%	99%	69.1%	83.4%	96.5%	562	68.4%	83.6%	96.5%	110	71.4%	87.0%	97.6%	80	72.5%	85.0%	97.1%	95
MRH Tullamore	M	75%	99%	99%	59.3%	74.5%	93.6%	948	60.6%	75.5%	93.3%	196	57.0%	73.1%	93.6%	197	62.4%	77.9%	94.7%	173
Naas General Hospital	M	75%	99%	99%	46.7%	62.4%	90.1%	1,233	42.9%	59.7%	89.8%	260	47.9%	63.4%	90.7%	220	43.4%	58.4%	87.4%	320
St. James's Hospital	M	75%	99%	99%	44.6%	63.6%	96.6%	709	43.9%	63.6%	96.1%	165	42.0%	60.8%	96.0%	172	45.3%	64.7%	96.9%	131
Tallaght University Hospital	M	75%	99%	99%	38.2%	58.4%	93.0%	1,515	36.7%	56.2%	93.5%	290	37.1%	56.1%	91.7%	359	38.6%	59.2%	93.3%	299
Ireland East Hospital Group	M	75%	99%	99%	70.0%	82.8%	97.0%	3,967	69.6%	82.9%	97.3%	730	69.6%	82.4%	97.0%	789	71.2%	84.3%	97.6%	635
Mater Misericordiae University Hospital	M	75%	99%	99%	60.1%	72.3%	93.8%	2,163	58.5%	72.1%	93.6%	458	61.0%	72.2%	93.7%	440	63.8%	76.2%	95.2%	346
MRH Mullingar	M	75%	99%	99%	65.6%	83.7%	98.4%	262	63.8%	82.3%	98.1%	61	64.8%	83.5%	98.7%	41	68.2%	85.1%	97.9%	66
Our Lady's Hospital Navan	M	75%	99%	99%	69.2%	85.5%	98.9%	95	67.5%	86.4%	99.1%	17	66.2%	82.1%	98.3%	30	69.8%	86.8%	99.3%	14
St. Luke's General Hospital Kilkenny	M	75%	99%	99%	93.6%	98.1%	99.97%	5	93.6%	98.0%	100.0%	0	94.4%	98.4%	100.0%	0	94.1%	98.5%	99.9%	2
St. Michael's Hospital	M	75%	99%	99%	92.2%	99.2%	100.0%	0	93.3%	99.5%	100.0%	0	91.0%	99.2%	100.0%	0	93.7%	99.4%	100.0%	0
St. Vincent's University Hospital	M	75%	99%	99%	60.0%	73.5%	94.3%	1,431	61.5%	75.2%	96.3%	193	58.7%	73.0%	94.5%	276	59.1%	74.3%	96.1%	203
Wexford General Hospital	M	75%	99%	99%	71.3%	89.4%	99.9%	11	72.5%	90.0%	99.97%	1	69.8%	89.1%	99.9%	2	70.8%	89.8%	99.9%	4
RCSI Hospitals Group	M	75%	99%	99%	53.8%	72.1%	97.3%	2,224	53.4%	71.9%	97.4%	454	55.4%	73.2%	97.7%	384	55.9%	74.0%	97.8%	375
Beaumont Hospital	M	75%	99%	99%	40.3%	60.0%	95.2%	1,163	39.4%	59.0%	95.8%	213	40.7%	59.9%	94.5%	273	40.8%	60.8%	94.8%	255
Cavan General Hospital	M	75%	99%	99%	68.0%	84.4%	99.5%	66	70.1%	86.3%	99.6%	13	68.7%	84.2%	99.6%	11	69.9%	85.7%	99.4%	18
Connolly Hospital	M	75%	99%	99%	50.8%	70.9%	97.6%	434	52.0%	71.8%	97.4%	92	55.3%	74.7%	98.5%	54	54.6%	74.4%	98.9%	42
Our Lady of Lourdes Hospital	M	75%	99%	99%	60.2%	77.1%	97.9%	561	58.1%	76.1%	97.6%	136	62.0%	78.7%	99.1%	46	62.8%	79.1%	98.9%	60
Saolta University Health Care Group	M	75%	99%	99%	64.6%	81.8%	97.6%	2,198	63.0%	80.4%	97.3%	518	65.3%	82.1%	97.4%	493	67.5%	84.4%	98.4%	311
Galway University Hospitals	M	75%	99%	99%	56.1%	70.7%	93.2%	1,987	53.9%	68.1%	91.8%	490	56.7%	70.3%	92.3%	451	58.0%	72.7%	95.5%	276
Letterkenny University Hospital	M	75%	99%	99%	68.4%	86.4%	99.6%	64	69.8%	88.5%	99.8%	6	70.2%	87.7%	99.8%	9	71.3%	89.9%	99.8%	9
Mayo University Hospital	M	75%	99%	99%	69.9%	87.8%	99.5%	82	67.7%	85.8%	99.6%	12	69.9%	88.1%	99.3%	23	72.4%	89.7%	99.7%	12
Portiuncula University Hospital	M	75%	99%	99%	70.2%	89.4%	99.9%	14	69.9%	90.3%	99.95%	1	66.2%	86.4%	99.95%	1	71.3%	89.1%	99.8%	4
Sligo University Hospital	M	75%	99%	99%	66.5%	84.9%	99.7%	51	62.4%	81.1%	99.8%	9	69.2%	87.1%	99.7%	9	72.3%	89.7%	99.7%	10
South/South West Hospital Group	M	75%	99%	99%	60.8%	76.5%	94.9%	4,877	60.1%	75.8%	94.4%	1,081	62.5%	77.8%	95.9%	778	60.8%	77.2%	96.3%	757
Cork University Hospital	M	75%	99%	99%	55.1%	73.2%	95.2%	1,369	53.1%	70.6%	93.9%	363	59.4%	76.2%	96.4%	201	54.6%	74.3%	96.7%	202
Mercy University Hospital	M	75%	99%	99%	51.1%	69.2%	93.2%	973	52.9%	71.4%	94.2%	167	51.0%	67.1%	93.4%	192	51.8%	69.7%	95.1%	145
South Tipperary General Hospital	M	75%	99%	99%	70.9%	88.0%	99.5%	66	72.5%	89.0%	99.7%	8	71.7%	89.4%	99.7%	9	71.4%	89.1%	99.2%	21
UH Kerry	M	75%	99%	99%	58.7%	74.3%	92.3%	1,173	58.5%	73.7%	91.3%	267	59.7%	76.0%	93.7%	198	57.0%	74.7%	94.5%	187
UH Waterford	M	75%	99%	99%	69.4%	79.9%	94.6%	1,296	67.3%	78.9%	94.2%	276	69.9%	80.9%	96.3%	178	70.2%	80.2%	96.0%	202
UL Hospitals Group	M	75%	99%	99%	54.9%	70.9%	91.5%	2,552	50.9%	67.7%	91.0%	566	57.1%	72.7%	90.4%	567	62.3%	77.7%	93.5%	386
UH Limerick	M	75%	99%	99%	54.9%	70.9%	91.5%	2,552	50.9%	67.7%	91.0%	566	57.1%	72.7%	90.4%	567	62.3%	77.7%	93.5%	386

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	75%	99%	99%	99.8%	100.0%	100.0%	0	99.7%	100.0%	100.0%	0	99.9%	100.0%	100.0%	0	99.9%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. PET data missing for Tallaght University Hospital and National Childrens Hospital at Tallagh Hospital for 15th May due to the cyber issue
4. Resubmission of PET data from St Columcilles from January to June 2017

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period May 2019											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Mar-19				Apr-19				May-19			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	99%	99%	40.5%	58.8%	90.7%	6,609	38.9%	56.8%	89.9%	1,436	41.5%	60.2%	91.4%	1,255	43.4%	62.6%	93.3%	1,000
Dublin Midlands Hospital Group	M	95%	99%	99%	31.1%	49.8%	89.6%	1,134	30.4%	48.8%	88.3%	260	31.5%	51.0%	89.4%	241	29.9%	48.9%	89.6%	225
MRH Portlaoise	M	95%	99%	99%	42.3%	67.6%	95.7%	63	39.6%	65.1%	92.1%	22	48.9%	74.1%	98.4%	5	43.0%	70.3%	98.7%	4
MRH Tullamore	M	95%	99%	99%	34.1%	52.1%	86.1%	312	33.0%	52.0%	83.5%	75	35.1%	51.1%	86.0%	67	34.5%	54.8%	86.0%	63
Naas General Hospital	M	95%	99%	99%	32.2%	43.8%	76.5%	461	31.5%	41.9%	75.9%	95	35.2%	48.3%	75.7%	91	25.7%	35.3%	69.9%	116
St. James's Hospital	M	95%	99%	99%	27.8%	48.8%	96.6%	100	29.5%	49.2%	96.0%	24	25.0%	47.8%	95.9%	27	26.0%	47.1%	97.7%	12
Tallaght University Hospital	M	95%	99%	99%	24.0%	42.5%	91.4%	198	23.0%	41.4%	90.9%	44	22.9%	42.5%	88.9%	51	25.4%	43.2%	93.9%	30
Ireland East Hospital Group	M	95%	99%	99%	54.9%	71.0%	92.9%	1,317	54.7%	71.2%	94.0%	225	54.3%	71.0%	93.1%	265	57.8%	74.0%	94.5%	214
Mater Misericordiae University Hospital	M	95%	99%	99%	46.3%	57.7%	83.2%	690	41.2%	53.0%	82.2%	145	48.2%	59.3%	83.0%	146	54.7%	64.9%	85.8%	126
MRH Mullingar	M	95%	99%	99%	40.0%	68.7%	96.8%	57	39.3%	68.5%	97.6%	8	35.1%	68.9%	97.6%	9	41.3%	69.4%	95.8%	16
Our Lady's Hospital Navan	M	95%	99%	99%	56.7%	77.2%	98.1%	27	57.3%	82.9%	99.4%	2	51.7%	73.3%	96.3%	11	59.2%	78.0%	98.9%	3
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	88.1%	95.2%	99.9%	2	87.5%	93.7%	100.0%	0	88.2%	95.4%	100.0%	0	88.9%	96.9%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	87.5%	98.7%	100.0%	0	88.9%	98.9%	100.0%	0	86.0%	98.9%	100.0%	0	89.5%	99.2%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	40.3%	54.3%	88.1%	539	41.3%	55.5%	92.2%	70	39.6%	53.3%	89.0%	99	44.6%	59.6%	93.0%	67
Wexford General Hospital	M	95%	99%	99%	44.3%	75.0%	99.9%	2	46.5%	77.5%	100.0%	0	43.6%	73.4%	100.0%	-	43.3%	75.5%	99.8%	1
RCSI Hospitals Group	M	95%	99%	99%	30.3%	48.6%	92.7%	856	26.7%	45.0%	92.8%	167	33.5%	51.5%	94.4%	134	33.1%	51.7%	94.2%	141
Beaumont Hospital	M	95%	99%	99%	27.0%	43.7%	88.8%	503	22.0%	37.2%	90.0%	87	28.9%	45.4%	88.8%	103	29.1%	47.3%	88.9%	106
Cavan General Hospital	M	95%	99%	99%	40.1%	63.6%	98.7%	27	39.6%	65.4%	98.7%	5	41.9%	63.5%	98.8%	5	42.0%	64.7%	98.6%	6
Connolly Hospital	M	95%	99%	99%	29.3%	45.3%	92.7%	173	27.1%	43.4%	92.6%	36	36.2%	49.9%	96.2%	17	33.7%	50.8%	96.6%	17
Our Lady of Lourdes Hospital	M	95%	99%	99%	28.8%	47.8%	94.6%	153	24.9%	44.6%	93.4%	39	32.5%	53.4%	98.4%	9	32.7%	50.4%	97.9%	12
Saolta University Health Care Group	M	95%	99%	99%	42.6%	66.6%	94.3%	752	40.3%	63.0%	93.0%	187	42.4%	67.0%	93.7%	174	47.6%	73.0%	96.6%	96
Galway University Hospitals	M	95%	99%	99%	34.4%	46.2%	79.4%	701	28.6%	38.3%	74.0%	180	33.9%	45.8%	76.2%	164	37.1%	51.1%	87.4%	88
Letterkenny University Hospital	M	95%	99%	99%	43.9%	73.1%	99.5%	15	47.3%	76.5%	100.0%	0	45.3%	75.3%	99.7%	2	48.9%	81.1%	99.5%	3
Mayo University Hospital	M	95%	99%	99%	46.7%	74.5%	99.1%	24	46.0%	71.2%	99.1%	5	43.7%	71.8%	99.0%	5	52.0%	79.9%	99.5%	3
Portiuncula University Hospital	M	95%	99%	99%	44.6%	76.1%	99.9%	2	42.5%	77.1%	100.0%	0	42.0%	72.8%	99.7%	1	46.3%	74.9%	100.0%	0
Sligo University Hospital	M	95%	99%	99%	46.4%	71.8%	99.6%	10	40.8%	64.0%	99.6%	2	48.7%	75.4%	99.6%	2	54.9%	82.3%	99.6%	2
South/South West Hospital Group	M	95%	99%	99%	38.3%	54.8%	86.7%	1,709	36.9%	53.1%	84.5%	395	40.2%	57.4%	89.8%	262	39.8%	58.5%	92.0%	222
Cork University Hospital	M	95%	99%	99%	35.2%	49.5%	85.1%	587	32.7%	46.1%	81.4%	153	37.6%	51.5%	87.1%	97	34.4%	51.9%	90.0%	85
Mercy University Hospital	M	95%	99%	99%	27.1%	45.9%	86.2%	242	29.0%	50.9%	89.8%	34	25.5%	41.2%	87.2%	44	29.7%	53.5%	91.6%	30
South Tipperary General Hospital	M	95%	99%	99%	51.6%	80.4%	99.8%	3	52.5%	81.3%	100.0%	0	52.7%	82.9%	100.0%	0	52.8%	81.9%	99.7%	1
UH Kerry	M	95%	99%	99%	35.8%	51.5%	84.6%	325	37.0%	49.1%	79.2%	88	36.1%	52.8%	86.0%	57	35.8%	58.2%	91.8%	37
UH Waterford	M	95%	99%	99%	42.5%	54.0%	83.0%	552	38.0%	50.6%	80.8%	120	45.6%	59.4%	90.2%	64	46.7%	56.8%	90.4%	69
UL Hospitals Group	M	95%	99%	99%	29.1%	41.6%	76.8%	841	24.9%	37.4%	74.0%	202	31.4%	43.0%	75.0%	179	38.7%	53.9%	86.4%	102
UH Limerick	M	95%	99%	99%	29.1%	41.6%	76.8%	841	24.9%	37.4%	74.0%	202	31.4%	43.0%	75.0%	179	38.7%	53.9%	86.4%	102
Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	95.0%	99.0%	99.0%	99.6%	100.0%	100.0%	0	98.4%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	95.0%	99.0%	99.0%	99.6%	100.0%	100.0%	0	98.4%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute
2. Resubmission of PET data from the Mater to include the Eye Emergency Dept from January to May 2017
3. Resubmission of PET data from St Columcilles from January to June 2017

% of ED patients who leave before completion of treatment

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Feb-19		Mar-19		Apr-19		May-19	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	6.4%	<5%	<5%	37,225	6.5%	6,941	6.6%	8,069	6.9%	7,361	6.4%	7,515	6.3%
Children's Health Ireland	M	2.6%	<5%	<5%	1,645	3.0%	424	4.0%	335	3.0%	221	2.1%	259	2.4%
Dublin Midlands Hospital Group	M	10.5%	<5%	<5%	9,733	11.2%	1,803	11.1%	1,997	11.5%	2,051	11.8%	2,031	11.4%
MRH Portlaoise	M	4.4%	<5%	<5%	781	4.8%	133	4.4%	141	4.4%	164	5.0%	157	4.8%
MRH Tullamore	M	4.1%	<5%	<5%	925	6.2%	217	8.0%	149	5.1%	218	7.1%	215	6.6%
Naas General Hospital	M	8.0%	<5%	<5%	920	7.3%	224	9.1%	140	5.4%	205	8.3%	198	7.7%
St. James's Hospital	M	17.2%	<5%	<5%	3,865	18.4%	711	18.2%	828	19.4%	786	18.4%	775	18.1%
Tallaght University Hospital	M	13.9%	<5%	<5%	3,242	14.9%	518	12.8%	739	16.5%	678	15.7%	686	15.4%
Ireland East Hospital Group	M	7.7%	<5%	<5%	9,335	7.1%	1,608	6.7%	2,052	7.7%	1,914	7.3%	1,919	7.1%
Mater Misericordiae University Hospital	M	20.1%	<5%	<5%	6,001	17.1%	1,070	16.5%	1,337	18.6%	1,223	17.3%	1,144	15.5%
MRH Mullingar	M	4.2%	<5%	<5%	631	4.0%	133	4.4%	140	4.3%	125	3.9%	119	3.7%
Our Lady's Hospital Navan	M	4.6%	<5%	<5%	479	5.4%	54	3.6%	105	5.8%	111	6.2%	119	6.3%
St. Luke's General Hospital Kilkenny	M	1.2%	<5%	<5%	238	1.2%	42	1.2%	42	1.1%	41	1.1%	60	1.5%
St. Michael's Hospital	M	2.2%	<5%	<5%	217	2.5%	34	2.2%	53	2.8%	52	2.9%	24	1.4%
St. Vincent's University Hospital	M	3.4%	<5%	<5%	1,261	5.0%	194	4.3%	280	5.3%	246	4.9%	339	6.4%
Wexford General Hospital	M	2.6%	<5%	<5%	508	2.8%	81	2.5%	95	2.7%	116	3.2%	114	3.0%
RCSI Hospitals Group	M	6.6%	<5%	<5%	5,980	7.1%	1,194	7.6%	1,338	7.8%	1,088	6.5%	1,145	6.7%
Beaumont Hospital	M	5.4%	<5%	<5%	1,554	6.4%	277	6.2%	392	7.8%	280	5.6%	288	5.8%
Cavan General Hospital	M	5.4%	<5%	<5%	775	5.3%	150	5.5%	139	4.8%	163	5.5%	171	5.7%
Connolly Hospital	M	8.9%	<5%	<5%	1,467	8.3%	323	9.7%	272	7.6%	240	6.7%	283	7.7%
Our Lady of Lourdes Hospital	M	7.0%	<5%	<5%	2,184	8.1%	444	8.6%	535	9.4%	405	7.7%	403	7.4%
Saolta University Health Care Group	M	3.9%	<5%	<5%	3,882	4.3%	698	4.3%	966	5.2%	770	4.2%	773	4.1%
Galway University Hospitals	M	5.7%	<5%	<5%	1,862	6.6%	354	6.8%	488	8.4%	348	6.1%	377	6.4%
Letterkenny University Hospital	M	2.8%	<5%	<5%	513	2.9%	102	3.3%	108	3.0%	95	2.6%	87	2.3%
Mayo University Hospital	M	2.8%	<5%	<5%	447	2.7%	96	3.3%	104	3.1%	79	2.3%	102	2.8%
Portiuncula University Hospital	M	4.1%	<5%	<5%	484	4.5%	58	3.0%	101	4.7%	132	5.9%	110	4.8%
Sligo University Hospital	M	3.1%	<5%	<5%	576	3.4%	88	3.0%	165	4.6%	116	3.5%	97	2.8%
South/South West Hospital Group	M	4.8%	<5%	<5%	4,386	4.6%	712	4.1%	857	4.4%	924	4.8%	1,019	5.0%
Cork University Hospital	M	4.8%	<5%	<5%	1,279	4.4%	197	3.7%	298	5.0%	303	5.4%	287	4.8%
Mercy University Hospital	M	8.2%	<5%	<5%	1,310	9.1%	208	7.9%	221	7.7%	286	9.9%	305	10.3%
South Tipperary General Hospital	M	3.2%	<5%	<5%	327	2.5%	48	2.1%	61	2.3%	70	2.6%	63	2.3%
UH Kerry	M	6.5%	<5%	<5%	725	4.8%	112	4.2%	136	4.4%	134	4.3%	195	5.8%
UH Waterford	M	2.2%	<5%	<5%	745	3.1%	147	3.4%	141	2.9%	131	2.7%	169	3.2%
UL Hospitals Group	M	8.2%	<5%	<5%	2,264	7.5%	502	8.7%	524	8.4%	393	6.7%	369	6.2%
UH Limerick	M	8.2%	<5%	<5%	2,264	7.5%	502	8.7%	524	8.4%	393	6.7%	369	6.2%

Note:

1. Data source BIU Acute

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period May 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jan-19	Feb-19	Mar-19	Apr-19
National Total	M-1M	4.7	≤4.8	4.7	4.6	4.7	4.6	4.7
Children's Health Ireland	M-1M	3.9	≤4.8	3.9	4.1	3.9	4.0	3.9
Dublin Midlands Hospital Group	M-1M	5.3	≤4.8	5.1	5.0	5.2	5.1	5.3
Coombe Women and Infants University Hospital	M-1M	2.7	≤4.8	2.6	2.5	2.7	2.6	2.6
MRH Portlaoise	M-1M	2.8	≤4.8	2.7	2.7	2.7	2.6	2.9
MRH Tullamore	M-1M	5.1	≤4.8	5.0	5.0	5.1	4.9	4.8
Naas General Hospital	M-1M	5.6	≤4.8	5.4	5.4	5.3	5.2	5.8
St. James's Hospital	M-1M	7.7	≤4.8	6.9	6.6	7.2	6.9	7.0
St. Luke's Radiation Oncology Network	M-1M	16.7	≤4.8	17.9	18.3	18.2	19.4	15.4
Tallaght University Hospital	M-1M	5.9	≤4.8	5.9	5.7	5.9	5.6	6.4
Ireland East Hospital Group	M-1M	4.6	≤4.8	4.3	4.3	4.4	4.3	4.4
Cappagh National Orthopaedic Hospital	M-1M	6.1	≤4.8	5.6	5.4	5.9	4.9	6.3
Mater Misericordiae University Hospital	M-1M	6.1	≤4.8	6.0	5.9	6.1	5.8	6.0
MRH Mullingar	M-1M	3.3	≤4.8	3.2	3.1	3.1	3.3	3.2
National Maternity Hospital	M-1M	2.8	≤4.8	2.9	2.7	2.9	3.1	2.9
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	3.7	3.9	4.0	3.2	3.7
Royal Victoria Eye and Ear Hospital	M-1M	2.2	≤4.8	2.0	2.1	1.9	1.9	2.1
St. Columcille's Hospital	M-1M	4.1	≤4.8	3.8	3.8	3.9	4.0	3.6
St. Luke's General Hospital Kilkenny	M-1M	3.5	≤4.8	3.1	3.0	3.3	3.0	3.1
St. Michael's Hospital	M-1M	5.7	≤4.8	6.0	5.5	6.9	5.7	6.1
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.4	6.6	6.6	6.2	6.4
Wexford General Hospital	M-1M	3.7	≤4.8	3.6	3.7	3.6	3.6	3.6
RCSI Hospitals Group	M-1M	4.7	≤4.8	4.8	4.9	4.8	4.7	4.8
Beaumont Hospital	M-1M	7.8	≤4.8	8.0	8.2	8.1	7.6	8.1
Cavan General Hospital	M-1M	3.9	≤4.8	4.2	4.2	4.5	4.0	4.1
Connolly Hospital	M-1M	4.6	≤4.8	4.7	4.7	4.4	5.2	4.6
Louth County Hospital	M-1M	1.0	≤4.8	1.0	1.0	1.0	1.0	1.0
Our Lady of Lourdes Hospital	M-1M	3.6	≤4.8	3.7	3.6	3.8	3.8	3.8
Rotunda Hospital	M-1M	3.2	≤4.8	3.1	3.4	2.9	2.9	2.9

ALOS for all inpatient discharges excluding LOS over 30 days

Reporting Period May 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jan-19	Feb-19	Mar-19	Apr-19
Saolta University Health Care Group	M-1M	4.4	≤4.8	4.4	4.4	4.6	4.3	4.3
Galway University Hospitals	M-1M	4.8	≤4.8	4.8	4.7	5.1	4.8	4.8
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.1	4.4	4.2	4.0	3.9
Mayo University Hospital	M-1M	4.1	≤4.8	4.0	4.0	4.2	3.6	3.9
Portiuncula University Hospital	M-1M	3.6	≤4.8	3.6	3.4	3.7	3.6	3.7
Roscommon University Hospital	M-1M	8.3	≤4.8	7.1	7.4	6.9	6.6	7.4
Sligo University Hospital	M-1M	4.6	≤4.8	4.6	4.6	4.7	4.7	4.4
South/South West Hospital Group	M-1M	5.0	≤4.8	4.9	4.9	4.9	4.9	4.9
Bantry General Hospital	M-1M	4.4	≤4.8	4.3	4.5	4.2	4.7	3.9
Cork University Hospital	M-1M	5.0	≤4.8	5.0	4.9	4.9	4.9	5.2
Lourdes Orthopaedic Hospital Kilcreene	M-1M	3.1	≤4.8	2.9	3.3	2.6	2.8	2.8
Mallow General Hospital	M-1M	3.8	≤4.8	4.0	4.2	3.6	4.3	3.7
Mercy University Hospital	M-1M	5.6	≤4.8	6.0	6.4	5.9	5.8	5.9
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	4.2	3.6	4.4	4.0	4.7
South Tipperary General Hospital	M-1M	4.7	≤4.8	4.3	4.4	4.3	4.2	4.3
UH Kerry	M-1M	4.4	≤4.8	4.3	4.5	4.5	4.3	4.2
UH Waterford	M-1M	5.9	≤4.8	5.8	5.8	6.0	5.7	5.6
UL Hospitals Group	M-1M	4.4	≤4.8	4.5	4.7	4.5	4.4	4.4
Croom Orthopaedic Hospital	M-1M	5.8	≤4.8	4.7	5.4	4.4	4.4	4.9
Ennis Hospital	M-1M	3.1	≤4.8	3.2	3.5	3.0	3.2	3.1
Nenagh Hospital	M-1M	3.9	≤4.8	4.0	3.9	4.4	4.0	3.8
St. John's Hospital Limerick	M-1M	5.0	≤4.8	5.4	5.2	5.9	5.1	5.3
UH Limerick	M-1M	4.7	≤4.8	4.8	5.1	4.8	4.8	4.8
UMH Limerick	M-1M	3.9	≤4.8	3.8	3.9	3.7	3.6	3.9

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical patient average length of stay			Reporting Period May 2019					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jan-19	Feb-19	Mar-19	Apr-19
National Total	M-1M	7.0	≤7.2	6.8	6.7	6.9	6.9	6.8
Dublin Midlands Hospital Group	M-1M	8.8	≤9.0	8.2	7.7	8.1	8.0	8.9
MRH Portlaoise	M-1M	4.0	≤4.1	3.8	3.8	3.9	3.3	4.5
MRH Tullamore	M-1M	7.1	≤7.2	6.4	6.8	6.2	6.4	6.0
Naas General Hospital	M-1M	7.2	≤7.5	6.6	6.6	6.3	6.4	7.2
St. James's Hospital	M-1M	11.1	≤11.4	10.2	9.5	10.4	10.6	10.4
Tallaght University Hospital	M-1M	10.1	≤10.4	9.8	8.8	9.7	8.9	11.7
Ireland East Hospital Group	M-1M	6.7	≤7.0	6.2	6.0	6.4	6.3	6.2
Mater Misericordiae University Hospital	M-1M	8.4	≤8.5	8.1	7.3	8.4	8.5	7.8
MRH Mullingar	M-1M	4.8	≤5.1	4.6	4.2	4.3	5.0	5.0
Our Lady's Hospital Navan	M-1M	4.6	≤4.7	3.7	3.8	4.6	2.9	3.7
St. Columcille's Hospital	M-1M	6.3	≤6.7	6.1	6.5	4.9	5.6	7.2
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	3.9	3.6	4.2	3.8	4.0
St. Michael's Hospital	M-1M	10.3	≤10.8	9.7	8.2	11.8	9.1	9.8
St. Vincent's University Hospital	M-1M	9.7	≤10.1	8.9	9.2	9.1	8.8	8.6
Wexford General Hospital	M-1M	5.0	≤5.3	4.3	4.4	4.3	4.6	4.1
RCSI Hospitals Group	M-1M	7.6	≤7.7	7.7	7.6	8.1	7.8	7.3
Beaumont Hospital	M-1M	11.7	≤11.9	12.1	12.1	13.5	11.5	11.3
Cavan General Hospital	M-1M	5.2	≤5.4	5.4	5.6	5.7	4.8	5.3
Connolly Hospital	M-1M	7.5	≤7.7	7.1	7.2	6.8	7.9	6.5
Our Lady of Lourdes Hospital	M-1M	5.4	≤5.5	5.7	5.4	5.8	6.4	5.5
Saolta University Health Care Group	M-1M	6.5	≤7.2	6.6	6.5	6.7	6.7	6.4
Galway University Hospitals	M-1M	7.2	≤7.3	7.6	7.1	7.9	8.5	7.5
Letterkenny University Hospital	M-1M	6.9	≤7.1	6.6	7.3	6.1	6.7	6.4
Mayo University Hospital	M-1M	4.9	≤5.1	5.0	5.3	5.5	4.4	4.7
Portiuncula University Hospital	M-1M	5.5	≤5.6	5.5	5.0	5.9	5.6	5.5
Roscommon University Hospital	M-1M	11.4	≤11.8	10.4	8.7	11.9	9.0	12.5
Sligo University Hospital	M-1M	6.6	≤6.9	6.3	6.5	6.3	6.4	5.9
South/South West Hospital Group	M-1M	6.8	≤7.0	6.8	7.1	6.4	7.1	6.7
Bantry General Hospital	M-1M	5.2	≤5.2	5.2	6.0	4.6	5.2	4.8
Cork University Hospital	M-1M	6.7	≤7.0	7.2	7.5	6.2	7.3	7.8
Mallow General Hospital	M-1M	3.8	≤3.9	3.9	4.2	3.4	4.5	3.6
Mercy University Hospital	M-1M	7.2	≤7.5	8.2	8.7	7.6	8.2	8.0
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.4	7.8	0.0	6.9	9.0	7.8
South Tipperary General Hospital	M-1M	6.3	≤6.7	5.6	6.2	5.3	5.6	5.2
UH Kerry	M-1M	6.6	≤6.8	6.8	7.1	6.9	7.1	6.5
UH Waterford	M-1M	9.7	≤10.0	9.0	8.2	9.4	9.6	8.7
UL Hospitals Group	M-1M	5.3	≤5.4	5.4	5.8	5.3	5.1	5.4
Ennis Hospital	M-1M	3.0	≤3.1	3.0	3.2	2.7	3.0	2.9
Nenagh Hospital	M-1M	4.4	≤4.6	4.2	3.9	4.4	4.4	4.1
St. John's Hospital Limerick	M-1M	5.9	≤6.0	6.6	6.0	7.8	6.2	6.5
UH Limerick	M-1M	6.2	≤6.3	6.3	7.1	5.8	5.8	6.5

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guideline

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration

Reporting Period May 2019

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Feb-19	Mar-19	Apr-19	May-19
National Total	M	61.9%	75%	75%	61.1%	58.8%	61.6%	61.0%	61.7%
Dublin Midlands Hospital Group	M	80.3%	75%	75%	67.7%	69.8%	70.0%	56.8%	58.8%
MRH Portlaoise	M		75%	75%	25.8%	17.2%	32.8%	26.9%	26.9%
MRH Tullamore	M	68.4%	75%	75%	40.9%		35.7%	47.0%	36.9%
Naas General Hospital	M	71.5%	75%	75%	69.6%	77.0%	69.6%	28.8%	
Tallaght University Hospital	M	87.3%	75%	75%	84.5%	83.3%	85.3%	87.1%	82.5%
Ireland East Hospital Group	M	62.1%	75%	75%	62.4%	58.9%	60.7%	62.9%	65.8%
Mater Misericordiae University Hospital	M	41.3%	75%	75%	42.5%	41.7%	49.6%	45.0%	41.2%
MRH Mullingar	M	84.7%	75%	75%	88.9%	89.0%		84.3%	85.9%
Our Lady's Hospital Navan	M	83.2%	75%	75%	83.0%	85.6%	85.0%	79.3%	83.8%
St. Columcille's Hospital	M	83.7%	75%	75%	85.9%	80.2%	86.4%	89.9%	89.1%
St. Luke's General Hospital Kilkenny	M	65.6%	75%	75%	62.0%	56.7%	63.7%	58.1%	69.3%
St. Vincent's University Hospital	M	25.8%	75%	75%	28.7%	23.0%	28.5%	32.9%	33.0%
Wexford General Hospital	M	60.8%	75%	75%	56.7%	54.4%	49.2%	61.2%	63.8%
RCSI Hospitals Group	M	48.6%	75%	75%	43.1%	32.9%	44.1%	50.5%	47.9%
Cavan General Hospital	M	50.1%	75%	75%	43.5%	17.0%	57.4%	51.6%	60.9%
Connolly Hospital	M	39.4%	75%	75%	22.9%	15.8%	18.5%	29.7%	25.1%
Our Lady of Lourdes Hospital	M	51.4%	75%	75%	50.8%	47.7%	44.9%	61.6%	47.5%
Saolta University Health Care Group	M	53.2%	75%	75%	59.2%	55.7%	55.5%	51.0%	63.3%
Galway University Hospitals	M	51.1%	75%	75%	75.1%	63.7%			72.6%
Letterkenny University Hospital	M	59.0%	75%	75%					
Mayo University Hospital	M	50.3%	75%	75%	49.3%	49.1%	59.7%	44.9%	53.1%
Portiuncula University Hospital	M	52.9%	75%	75%	51.6%	51.9%	48.9%	47.3%	56.6%
Roscommon University Hospital	M	90.3%	75%	75%	87.9%	87.4%	83.9%	82.4%	92.0%
Sligo University Hospital	M	48.9%	75%	75%	44.8%	42.5%	41.3%	49.1%	49.1%
South/South West Hospital Group	M	64.5%	75%	75%	64.0%	65.0%	66.2%	64.5%	62.9%
Bantry General Hospital	M	81.3%	75%	75%	69.4%	74.1%	71.6%	73.8%	67.9%
Cork University Hospital	M	30.2%	75%	75%	30.9%	26.6%	27.1%	33.5%	34.9%
Mallow General Hospital	M	92.0%	75%	75%	90.9%	91.3%	89.9%	91.5%	90.3%
Mercy University Hospital	M	3.8%	75%	75%					
South Tipperary General Hospital	M	66.4%	75%	75%	75.0%	81.4%	84.8%	70.8%	60.7%
UH Kerry	M	58.9%	75%	75%	55.4%	51.7%	61.7%	42.7%	64.1%
UL Hospitals Group	M	76.5%	75%	75%	73.7%	73.0%	76.7%	71.8%	63.5%
Ennis Hospital	M	93.4%	75%	75%	90.3%	88.9%	91.8%	92.6%	
Nenagh Hospital	M	66.7%	75%	75%	70.5%	65.5%	72.1%	67.5%	
St. John's Hospital Limerick	M	71.7%	75%	75%	64.4%	65.7%	65.6%	61.4%	
UH Limerick	M	59.3%	75%	75%	61.4%	62.9%	64.4%	48.1%	63.5%

Notes:

1. Source: Acute Medicine Programme
2. Please note the following hospitals have closed their AMAU's Letterkenny Apr 18, Mercy Apr 18 & Waterford Jan 18.

% of all medical admissions via AMAU			Reporting Period May 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Jan-19		Feb-19		Mar-19		Apr-19	
					No	%	No	%	No	%	No	%	No	%
National Total	M-1M	31.2%	45%	45%	100,320	31.2%	27,051	31.1%	23,478	29.6%	25,022	31.7%	25,200	31.7%
Dublin Midlands Hospital Group	M-1M	8.7%	45%	45%	15,921	9.6%	4,284	8.6%	3,760	10.0%	3,950	10.1%	3,910	9.0%
MRH Portlaoise	M-1M	0.0%	45%	45%	1,740	12.4%	523	0.0%	392	16.1%	423	13.7%	398	16.3%
MRH Tullamore	M-1M	1.8%	45%	45%	2,325	3.4%	629	0.0%	526	0.0%	571	2.1%	601	10.8%
Naas General Hospital	M-1M	19.3%	45%	45%	2,970	19.6%	773	23.4%	745	22.0%	769	20.9%	682	11.0%
St. James's Hospital	M-1M	0.0%	45%	45%	5,255	0.0%	1,407	0.0%	1,196	0.0%	1,309	0.0%	1,338	0.0%
Tallaght University Hospital	M-1M	20.7%	45%	45%	3,631	18.0%	952	19.5%	901	16.6%	878	19.2%	891	16.6%
Ireland East Hospital Group	M-1M	43.2%	45%	45%	24,250	43.4%	6,638	42.9%	5,621	41.2%	6,033	44.0%	6,123	44.2%
Mater Misericordiae University Hospital	M-1M	26.5%	45%	45%	5,291	24.2%	1,391	22.9%	1,263	24.9%	1,317	25.2%	1,297	24.4%
MRH Mullingar	M-1M	28.2%	45%	45%	2,503	34.6%	735	44.8%	553	30.6%	631	30.6%	584	29.8%
Our Lady's Hospital Navan	M-1M	46.9%	45%	45%	2,076	51.0%	540	52.4%	481	48.4%	510	51.4%	545	51.6%
St. Columcille's Hospital	M-1M	95.0%	45%	45%	2,033	95.4%	571	94.9%	430	95.8%	512	95.9%	520	95.0%
St. Luke's General Hospital Kilkenny	M-1M	80.2%	45%	45%	4,036	76.6%	1,051	75.8%	929	76.3%	982	77.4%	1,074	76.8%
St. Vincent's University Hospital	M-1M	27.6%	45%	45%	4,693	22.5%	1,224	20.9%	1,096	19.6%	1,213	25.3%	1,160	23.9%
Wexford General Hospital	M-1M	37.3%	45%	45%	3,618	34.2%	944	34.0%	869	30.6%	868	35.6%	943	36.2%
RCSI Hospitals Group	M-1M	34.1%	45%	45%	14,910	30.0%	3,961	29.3%	3,540	25.6%	3,628	32.2%	3,789	32.8%
Beaumont Hospital	M-1M	0.0%	45%	45%	4,077	0.0%	1,043	0.0%	949	0.0%	1,031	0.0%	1,053	0.0%
Cavan General Hospital	M-1M	48.4%	45%	45%	3,413	46.2%	919	47.6%	770	43.4%	861	47.6%	866	45.8%
Connolly Hospital	M-1M	38.7%	45%	45%	3,181	23.5%	850	14.2%	834	15.5%	697	32.1%	803	33.5%
Our Lady of Lourdes Hospital	M-1M	53.2%	45%	45%	4,239	50.8%	1,149	52.4%	987	44.9%	1,039	51.5%	1,067	54.1%
Saolta University Health Care Group	M-1M	30.3%	45%	45%	18,724	29.9%	4,921	31.2%	4,350	28.7%	4,767	30.8%	4,765	28.2%
Galway University Hospitals	M-1M	32.1%	45%	45%	5,818	33.4%	1,583	38.0%	1,375	32.7%	1,489	32.9%	1,411	28.2%
Letterkenny University Hospital	M-1M	22.9%	45%	45%	3,590	25.5%	937	23.8%	822	23.8%	919	28.7%	912	25.5%
Mayo University Hospital	M-1M	34.7%	45%	45%	3,728	33.9%	956	33.8%	864	31.0%	954	35.6%	991	33.2%
Portiuncula University Hospital	M-1M	21.6%	45%	45%	1,730	18.0%	451	18.4%	406	18.2%	417	21.1%	456	14.7%
Roscommon University Hospital	M-1M	61.7%	45%	45%	585	61.0%	157	63.1%	128	58.6%	149	61.7%	153	60.1%
Sligo University Hospital	M-1M	30.1%	45%	45%	3,273	24.9%	837	24.6%	755	24.6%	839	23.2%	842	27.0%
South/South West Hospital Group	M-1M	27.9%	45%	45%	17,169	29.8%	4,556	32.0%	4,001	28.8%	4,281	28.2%	4,337	30.2%
Bantry General Hospital	M-1M	86.2%	45%	45%	1,529	87.7%	387	86.3%	352	87.2%	378	87.0%	412	90.0%
Cork University Hospital	M-1M	22.2%	45%	45%	5,543	23.0%	1,509	31.1%	1,316	20.7%	1,393	19.4%	1,307	20.7%
Mallow General Hospital	M-1M	85.8%	45%	45%	1,429	86.1%	390	87.4%	330	84.2%	340	84.7%	369	87.8%
Mercy University Hospital	M-1M	0.1%	45%	45%	1,729	0.0%	464	0.0%	407	0.0%	423	0.0%	435	0.0%
South Tipperary General Hospital	M-1M	20.0%	45%	45%	2,688	28.3%	683	25.8%	606	29.2%	683	28.6%	716	29.9%
UH Kerry	M-1M	27.6%	45%	45%	1,766	28.9%	496	27.4%	408	28.9%	420	29.8%	470	27.9%
UH Waterford	M-1M	1.5%	45%	45%	2,485	0.0%	627	0.0%	582	0.0%	644	0.0%	628	0.0%
UL Hospitals Group	M-1M	43.3%	45%	45%	9,346	43.4%	2,498	41.9%	2,206	42.9%	2,363	43.9%	2,276	44.8%
Ennis Hospital	M-1M	77.7%	45%	45%	1,930	75.9%	500	75.0%	421	76.0%	507	77.1%	502	75.3%
Nenagh Hospital	M-1M	73.2%	45%	45%	1,134	72.0%	325	72.0%	222	70.7%	292	72.6%	295	72.2%
St. John's Hospital Limerick	M-1M	50.0%	45%	45%	1,257	50.5%	329	50.8%	298	54.0%	330	51.5%	300	45.7%
UH Limerick	M-1M	20.4%	45%	45%	5,025	22.7%	1,344	20.1%	1,265	24.4%	1,234	21.4%	1,179	24.8%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period May 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Feb-19		Mar-19		Apr-19	
		No.	%		No.	%	No.	%	No.	%	No.	%
National Total	M-1M	31,849	11.3%	≤11.1%	11,229	11.7%	2,678	11.2%	2,803	10.9%	2,464	10.6%
Dublin Midlands Hospital Group	M-1M	4,951	11.4%	≤11.1%	1,697	11.1%	422	11.2%	437	10.6%	350	9.6%
MRH Portlaoise	M-1M	538	11.2%	≤11.1%	187	10.9%	43	9.3%	53	12.4%	36	9.0%
MRH Tullamore	M-1M	834	13.5%	≤11.1%	305	13.5%	81	15.0%	82	13.9%	70	13.4%
Naas General Hospital	M-1M	840	10.4%	≤11.1%	300	10.3%	74	10.8%	81	9.9%	68	9.6%
St. James's Hospital	M-1M	1,547	11.1%	≤11.1%	523	10.6%	135	10.8%	120	9.3%	110	9.1%
Tallaght University Hospital	M-1M	1,192	11.5%	≤11.1%	382	11.1%	89	10.5%	101	10.3%	66	8.3%
Ireland East Hospital Group	M-1M	7,811	11.8%	≤11.1%	2,763	11.7%	683	11.5%	667	10.5%	651	11.3%
Mater Misericordiae University Hospital	M-1M	1,901	12.7%	≤11.1%	646	12.8%	155	12.6%	148	10.8%	149	12.2%
MRH Mullingar	M-1M	737	11.5%	≤11.1%	316	13.1%	80	12.0%	80	13.1%	75	13.0%
Our Lady's Hospital Navan	M-1M	600	10.6%	≤11.1%	187	9.4%	47	9.8%	45	8.4%	43	9.1%
St. Columcille's Hospital	M-1M	779	14.0%	≤11.1%	240	12.4%	58	11.0%	60	12.3%	69	14.4%
St. Luke's General Hospital Kilkenny	M-1M	1,293	12.4%	≤11.1%	489	13.0%	121	12.8%	129	12.8%	107	11.7%
St. Michael's Hospital	M-1M	151	7.4%	≤11.1%	52	6.9%	11	6.6%	15	6.9%	11	5.7%
St. Vincent's University Hospital	M-1M	1,198	9.7%	≤11.1%	374	8.5%	89	8.4%	85	7.2%	91	8.2%
Wexford General Hospital	M-1M	1,152	13.0%	≤11.1%	459	13.4%	122	14.3%	105	11.1%	106	12.9%
RCSI Hospitals Group	M-1M	4,487	10.6%	≤11.1%	1,676	11.9%	365	10.4%	457	12.0%	350	10.6%
Beaumont Hospital	M-1M	1,476	12.4%	≤11.1%	467	12.2%	99	10.9%	97	9.6%	95	10.1%
Cavan General Hospital	M-1M	1,071	10.5%	≤11.1%	402	12.5%	86	10.5%	115	13.5%	99	12.5%
Connolly Hospital	M-1M	737	9.1%	≤11.1%	390	13.0%	87	11.5%	139	15.4%	65	10.5%
Our Lady of Lourdes Hospital	M-1M	1,203	10.1%	≤11.1%	417	10.4%	93	9.0%	106	10.0%	91	9.6%
Saolta University Health Care Group	M-1M	6,309	12.2%	≤11.1%	2,335	13.1%	572	12.9%	553	11.8%	524	12.0%
Galway University Hospitals	M-1M	1,914	11.6%	≤11.1%	674	12.0%	169	11.9%	142	9.6%	134	10.0%
Letterkenny University Hospital	M-1M	1,267	12.7%	≤11.1%	467	13.5%	121	14.4%	121	13.4%	106	12.3%
Mayo University Hospital	M-1M	1,330	13.3%	≤11.1%	503	14.5%	113	13.3%	122	13.1%	132	15.1%
Portiuncula University Hospital	M-1M	485	9.8%	≤11.1%	173	10.4%	38	9.2%	47	10.8%	33	8.6%
Roscommon University Hospital	M-1M	53	3.8%	≤11.1%	21	4.0%	4	2.8%	5	3.7%	3	2.3%
Sligo University Hospital	M-1M	1,260	14.3%	≤11.1%	497	16.0%	127	16.9%	116	14.0%	116	14.9%

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period May 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Feb-19		Mar-19		Apr-19	
		No.	%		No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	5,650	11.6%	≤11.1%	1,833	11.1%	444	11.0%	446	10.3%	390	9.9%
Bantry General Hospital	M-1M	467	11.2%	≤11.1%	147	10.3%	42	12.3%	37	9.4%	35	9.9%
Cork University Hospital	M-1M	1,994	12.0%	≤11.1%	624	11.5%	145	10.7%	161	11.4%	130	10.1%
Mallow General Hospital	M-1M	343	8.2%	≤11.1%	107	7.6%	18	5.1%	29	7.9%	26	8.1%
Mercy University Hospital	M-1M	580	10.8%	≤11.1%	180	10.9%	51	12.4%	41	9.2%	29	7.6%
South Tipperary General Hospital	M-1M	741	12.0%	≤11.1%	294	11.7%	78	12.6%	62	9.4%	69	10.9%
UH Kerry	M-1M	691	12.0%	≤11.1%	193	11.3%	48	11.7%	52	12.1%	40	10.0%
UH Waterford	M-1M	834	12.8%	≤11.1%	288	12.2%	62	11.2%	64	10.5%	61	10.7%
UL Hospitals Group	M-1M	2,578	9.5%	≤11.1%	925	10.3%	192	8.5%	243	10.1%	199	9.0%
Ennis Hospital	M-1M	715	12.5%	≤11.1%	257	13.8%	50	10.8%	66	14.1%	67	14.1%
Nenagh Hospital	M-1M	340	9.9%	≤11.1%	73	6.7%	11	3.7%	17	6.9%	17	6.1%
St. John's Hospital Limerick	M-1M	210	5.3%	≤11.1%	72	5.8%	17	5.6%	21	6.3%	10	3.2%
UH Limerick	M-1M	1,313	9.3%	≤11.1%	523	10.9%	114	9.5%	139	10.2%	105	9.2%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical patient average length of stay				Reporting Period May 2019					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19
National Total	M-1M	5.5	≤5.5	5.2	6.1	5.2	5.2	5.2	5.2
Dublin Midlands Hospital Group	M-1M	6.9	≤6.8	6.9	8.2	6.6	6.9	7.1	7.0
MRH Portlaoise	M-1M	2.7	≤2.7	2.7	3.1	2.7	2.9	2.7	2.6
MRH Tullamore	M-1M	4.5	≤4.4	4.2	6.5	3.4	3.9	3.7	4.4
Naas General Hospital	M-1M	4.5	≤4.4	5.3	5.3	5.8	5.5	4.7	5.5
St. James's Hospital	M-1M	10.0	≤9.9	9.9	11.2	8.7	9.3	11.4	10.7
Tallaght University Hospital	M-1M	7.0	≤6.9	7	8.1	7.2	7.5	6.2	6.7
Ireland East Hospital Group	M-1M	5.9	≤6.0	5.2	6.4	5.3	5.5	5.3	5.2
Cappagh National Orthopaedic Hospital	M-1M	4.0	≤4	3.3	3.8	2.9	2.8	3.8	3.5
Mater Misericordiae University Hospital	M-1M	7.9	≤7.9	6.4	8.0	6.4	7.1	6.4	5.9
MRH Mullingar	M-1M	3.9	≤3.8	3.7	4.6	4.3	3.7	3.6	3.4
Our Lady's Hospital Navan	M-1M	2.6	≤2.6	2	2.4	2.1	1.7	1.9	2.3
St. Columcille's Hospital	M-1M	0.8	≤0.8	0.5	0.0	0.0	0.5	0.0	0.5
St. Luke's General Hospital Kilkenny	M-1M	5.6	≤5.6	4	6.3	4.9	4.1	3.7	3.5
St. Michael's Hospital	M-1M	2.1	≤2.1	2.2	2.5	2.0	2.6	2.2	2.2
St. Vincent's University Hospital	M-1M	7.7	≤7.9	8.0	8.5	7.2	8.2	8.0	8.4
Wexford General Hospital	M-1M	3.4	≤3.5	3.2	6.5	4.1	2.9	3.6	4.0
RCSI Hospitals Group	M-1M	5.8	≤5.8	6.3	6.3	6.5	6.0	6.0	6.6
Beaumont Hospital	M-1M	6.7	≤6.7	7.1	7.8	7.5	7.1	6.5	7.6
Cavan General Hospital	M-1M	2.7	≤2.7	2.7	2.2	2.2	2.5	2.5	2.3
Connolly Hospital	M-1M	5.8	≤5.8	7.5	6.2	9.0	6.1	7.8	6.9
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	5.3	4.7	4.5	4.7	5.0	5.7
Saolta University Health Care Group	M-1M	4.8	≤4.7	4.6	5.5	4.6	4.7	4.3	4.3
Galway University Hospitals	M-1M	5.7	≤5.6	5.7	7.0	5.7	5.4	5.7	5.7
Letterkenny University Hospital	M-1M	4.5	≤4.4	4.2	5.2	4.3	5.1	4.0	3.6
Mayo University Hospital	M-1M	5.2	≤5.3	4.8	7.2	6.2	14.5	3.1	4.2
Portiuncula University Hospital	M-1M	4.0	≤4.1	4.1	3.9	4.8	3.5	3.7	4.6
Sligo University Hospital	M-1M	3.3	≤3.2	3.2	3.4	3.0	3.3	3.4	2.9
South/South West Hospital Group	M-1M	4.8	≤4.8	4.3	4.9	4.1	4.0	4.2	4.1
Cork University Hospital	M-1M	7.9	≤7.9	7.3	7.6	7.3	6.8	7.1	7.1
Lourdes Orthopaedic Hospital Kilcreene	M-1M	2.7	≤2.7	2.6	2.6	2.5	2.7	2.8	2.3
Mallow General Hospital	M-1M	0.9	≤0.9	0.6	1.0	0.5	0.7	0.6	0.7
Mercy University Hospital	M-1M	5.4	≤5.4	4.9	5.5	4.6	4.3	5.6	5.0
South Infirmary Victoria University Hospital	M-1M	2.9	≤2.9	2.7	3.2	2.6	2.6	2.6	3.1
South Tipperary General Hospital	M-1M	3.9	≤3.8	4.2	4.9	5.1	3.7	4.0	4.4
UH Kerry	M-1M	4.4	≤4.5	4	4.2	3.6	4.3	4.1	4.1
UH Waterford	M-1M	5.2	≤5.2	4.6	5.8	4.7	4.9	4.6	4.2
UL Hospitals Group	M-1M	5.1	≤5.1	4.5	6.1	4.5	3.8	4.5	4.4
Croom Orthopaedic Hospital	M-1M	5.4	≤5.4	4.6	4.8	4.6	3.8	4.8	5.2
St. John's Hospital Limerick	M-1M	1.7	≤1.6	1.7	2.3	1.6	2.0	1.5	1.5
UH Limerick	M-1M	5.7	≤5.6	5.1	7.0	5.0	4.3	5.1	5.0

Notes:

1. Source : HPO HIPE Data

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3. Tallaght data is inclusive of Tallaght Children's Hospital.

4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period May 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-19		Feb-19		Mar-19		Apr-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	39,012	74.2%	82%	11,427	75.4%	2,433	74.3%	2,206	76.0%	3,291	76.7%	3,035	76.8%
Dublin Midlands Hospital Group	M-1M	4,493	60.0%	76.4%	1,305	58.6%	281	57.0%	242	57.9%	372	57.9%	353	58.8%
MRH Portlaoise	M-1M	312	81.9%	85.0%	82	78.8%	16	80.0%	18	81.8%	28	82.4%	20	71.4%
MRH Tullamore	M-1M	1,485	90.1%	92.4%	417	89.1%	98	86.7%	59	88.1%	100	90.9%	107	92.2%
Naas General Hospital	M-1M	204	81.9%	86.3%	45	76.3%	4	80.0%	7	77.8%	20	80.0%	14	70.0%
St. James's Hospital	M-1M	851	29.0%	36.5%	334	34.2%	73	31.6%	83	41.3%	93	33.6%	85	31.8%
Tallaght University Hospital	M-1M	1,641	72.2%	79.7%	427	69.0%	90	72.6%	75	63.0%	131	66.5%	127	75.1%
Ireland East Hospital Group	M-1M	11,214	86.1%	90.3%	3,265	86.8%	725	86.5%	668	88.0%	972	87.3%	870	86.7%
Cappagh National Orthopaedic Hospital	M-1M	2,624	98.1%	98.1%	830	98.7%	204	99.0%	145	98.0%	262	98.9%	219	98.6%
Mater Misericordiae University Hospital	M-1M	2,537	78.0%	85.0%	699	75.8%	159	78.3%	160	81.6%	203	74.4%	177	70.8%
MRH Mullingar	M-1M	442	89.3%	90.3%	135	89.4%	29	87.9%	31	91.2%	37	86.0%	37	92.5%
Our Lady's Hospital Navan	M-1M	818	89.8%	89.8%	228	92.3%	53	91.4%	41	93.2%	64	92.8%	70	92.1%
Royal Victoria Eye and Ear Hospital	M-1M	1,196	74.6%	82.1%	281	75.5%	51	76.1%	73	82.0%	81	77.1%	58	72.5%
St. Luke's General Hospital Kilkenny	M-1M	250	79.9%	85.0%	48	84.2%	6	66.7%	13	81.3%	13	86.7%	16	94.1%
St. Michael's Hospital	M-1M	835	92.8%	92.8%	254	95.8%	61	92.4%	42	97.7%	84	98.8%	60	98.4%
St. Vincent's University Hospital	M-1M	2,232	87.4%	87.4%	710	87.7%	152	83.1%	149	86.6%	205	89.1%	204	90.7%
Wexford General Hospital	M-1M	280	88.3%	88.3%	80	83.3%	10	76.9%	14	82.4%	23	82.1%	29	90.6%
RCSI Hospitals Group	M-1M	4,149	68.4%	75.8%	1,270	69.7%	247	65.3%	265	67.6%	370	71.7%	377	73.3%
Beaumont Hospital	M-1M	2,445	61.8%	69.3%	773	63.7%	167	59.9%	168	61.1%	229	65.4%	208	67.3%
Cavan General Hospital	M-1M	181	79.0%	85.0%	69	80.2%	22	100.0%	9	75.0%	14	77.8%	22	78.6%
Connolly Hospital	M-1M	674	77.1%	84.6%	182	77.1%	21	63.6%	41	78.8%	52	82.5%	68	77.3%
Louth County Hospital	M-1M	43	100.0%	100%	16	100.0%	7	100.0%	6	100.0%	2	100.0%	1	100.0%
Our Lady of Lourdes Hospital	M-1M	806	83.6%	85.0%	230	85.5%	30	81.1%	41	87.2%	73	88.0%	78	88.6%
Saolta University Health Care Group	M-1M	5,622	61.1%	72.4%	1,430	62.2%	267	59.9%	194	58.4%	397	65.4%	383	65.1%
Galway University Hospitals	M-1M	2,125	43.9%	51.4%	561	46.4%	119	46.5%	95	46.6%	139	48.3%	131	48.3%
Letterkenny University Hospital	M-1M	826	71.1%	78.6%	262	74.6%	47	70.1%	44	75.9%	82	76.6%	89	74.8%
Mayo University Hospital	M-1M	997	78.3%	85.0%	191	80.9%	16	88.9%	4	80.0%	36	76.6%	22	75.9%
Portiuncula University Hospital	M-1M	234	70.7%	78.2%	56	57.7%	9	56.3%	11	61.1%	22	64.7%	14	48.3%
Sligo University Hospital	M-1M	1,440	90.1%	90.1%	360	88.7%	76	85.4%	40	85.1%	118	90.1%	127	90.7%

% of elective surgical inpatients who had principal procedure conducted on day of admission														
Reporting Period May 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-19		Feb-19		Mar-19		Apr-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	10,279	77.6%	82.5%	3,209	80.4%	714	79.6%	663	81.8%	909	81.6%	792	82.1%
Cork University Hospital	M-1M	2,211	60.1%	67.6%	597	62.7%	99	55.3%	97	64.7%	157	63.8%	121	65.1%
Lourdes Orthopaedic Hospital Kilcreene	M-1M	859	98.3%	98.3%	265	99.3%	64	98.5%	59	100.0%	77	98.7%	65	100.0%
Mallow General Hospital	M-1M	82	88.2%	95.7%	18	100.0%	2	100.0%	2	100.0%	5	100.0%	7	100.0%
Mercy University Hospital	M-1M	1,275	88.0%	88.0%	446	90.1%	82	85.4%	92	89.3%	140	92.1%	132	91.7%
South Infirmary Victoria University Hospital	M-1M	3,340	85.6%	85.6%	1,091	86.2%	295	88.9%	218	85.5%	312	85.5%	266	85.0%
South Tipperary General Hospital	M-1M	498	74.8%	82.3%	150	76.5%	19	65.5%	39	79.6%	51	79.7%	41	75.9%
UH Kerry	M-1M	627	73.6%	78.6%	230	82.4%	55	79.7%	53	81.5%	62	81.6%	60	87.0%
UH Waterford	M-1M	1,387	80.2%	85.0%	412	79.4%	98	78.4%	103	80.5%	105	82.0%	100	78.7%
UL Hospitals Group	M-1M	3,255	91.4%	91.6%	948	90.5%	199	88.8%	174	91.6%	271	90.9%	260	92.5%
Croom Orthopaedic Hospital	M-1M	852	93.6%	93.6%	324	92.8%	63	91.3%	55	91.7%	103	95.4%	102	91.9%
St. John's Hospital Limerick	M-1M	964	97.5%	97.5%	295	96.4%	58	98.3%	67	95.7%	76	95.0%	94	96.9%
UH Limerick	M-1M	1,439	86.5%	86.5%	329	83.7%	78	81.3%	52	86.7%	92	83.6%	64	87.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period May 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-19		Feb-19		Mar-19		Apr-19	
		No.	%		No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	3,539	45.4%	60%	1,066	46.6%	215	51.2%	229	55.0%	302	43.0%	278	42.8%
Dublin Midlands Hospital Group	M-1M	531	54.8%	60%	137	60.6%	32	71.9%	36	66.7%	34	44.1%	32	59.4%
MRH Portlaoise	M-1M	105	31%	60%	31	38.7%	5	60.0%	8	37.5%	12	41.7%	6	16.7%
MRH Tullamore	M-1M	84	68%	60%	17	82.4%	5	100.0%	5	80.0%	2	100.0%	2	50.0%
Naas General Hospital	M-1M	152	59.2%	60%	40	57.5%	9	77.8%	10	70.0%	9	11.1%	12	66.7%
St. James's Hospital	M-1M	71	54%	60%	21	76.2%	6	83.3%	6	83.3%	4	75.0%	5	60.0%
Tallaght University Hospital	M-1M	119	62.2%	60%	28	64.3%	7	42.9%	7	71.4%	7	57.1%	7	85.7%
Ireland East Hospital Group	M-1M	834	59%	60%	276	59.4%	44	50.0%	58	67.2%	87	54.0%	76	61.8%
Mater Misericordiae University Hospital	M-1M	119	50%	60%	19	31.6%	2	50.0%	3	0.0%	7	14.3%	7	57.1%
MRH Mullingar	M-1M	118	50.0%	60%	48	58.3%	7	42.9%	10	80.0%	12	50.0%	18	61.1%
Our Lady's Hospital Navan	M-1M	96	97%	60%	43	90.7%	7	100.0%	14	78.6%	11	100.0%	11	90.9%
St. Columcille's Hospital	M-1M	35	100%	60%	16	93.8%	5	100.0%	5	80.0%	4	100.0%	2	100.0%
St. Luke's General Hospital Kilkenny	M-1M	122	76.2%	60%	37	73.0%	4	75.0%	11	54.5%	17	76.5%	5	100.0%
St. Michael's Hospital	M-1M	135	1%	60%	44	0.0%	12	0.0%	3	0.0%	19	0.0%	9	0.0%
St. Vincent's University Hospital	M-1M	39	66.7%	60%	17	47.1%	4	50.0%	1	0.0%	6	50.0%	6	50.0%
Wexford General Hospital	M-1M	170	74%	60%	52	78.8%	3	33.3%	11	90.9%	11	81.8%	18	66.7%
RCSI Hospitals Group	M-1M	468	49%	60%	137	46.7%	22	54.5%	28	57.1%	43	48.8%	43	34.9%
Beaumont Hospital	M-1M	61	5%	60%	15	0.0%	2	0.0%	5	0.0%	4	0.0%	4	0.0%
Cavan General Hospital	M-1M	130	69%	60%	36	66.7%	9	55.6%	5	60.0%	13	69.2%	9	77.8%
Connolly Hospital	M-1M	88	54.5%	60%	30	43.3%	0	0.0%	6	83.3%	14	35.7%	10	30.0%
Louth County Hospital	M-1M	106	84%	60%	33	78.8%	10	60.0%	10	80.0%	7	100.0%	6	83.3%
Our Lady of Lourdes Hospital	M-1M	83	1%	60%	19	5.3%	1	100.0%	2	0.0%	4	0.0%	12	0.0%
Saolta University Health Care Group	M-1M	612	27.1%	60%	142	28.9%	25	40.0%	23	47.8%	38	26.3%	32	31.3%
Galway University Hospitals	M-1M	72	63%	60%	11	45.5%	3	66.7%	2	50.0%	2	50.0%	4	25.0%
Letterkenny University Hospital	M-1M	171	39%	60%	47	36.2%	9	44.4%	10	50.0%	14	21.4%	14	35.7%
Mayo University Hospital	M-1M	181	1%	60%	44	0.0%	5	0.0%	2	0.0%	7	0.0%	6	0.0%
Portiuncula University Hospital	M-1M	85	39%	60%	16	43.8%	4	25.0%	4	50.0%	5	40.0%	3	66.7%
Roscommon University Hospital	M-1M	15	47%	60%	2	50.0%	0	0.0%	0	0.0%	2	50.0%	0	0.0%
Sligo University Hospital	M-1M	88	15.9%	60%	22	50.0%	4	75.0%	5	60.0%	8	37.5%	5	40.0%

% day case rate for Elective Laparoscopic Cholecystectomy

Reporting Period May 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-19		Feb-19		Mar-19		Apr-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	840	46.9%	60%	270	47.8%	70	52.9%	61	57.4%	73	42.5%	65	40.0%
Bantry General Hospital	M-1M	28	43%	60%	10	10.0%	1	0.0%	1	0.0%	3	0.0%	5	20.0%
Cork University Hospital	M-1M	46	30%	60%	10	50.0%	4	50.0%	1	0.0%	4	75.0%	0	0.0%
Mallow General Hospital	M-1M	88	62.5%	60%	34	82.4%	6	100.0%	12	91.7%	8	75.0%	8	62.5%
Mercy University Hospital	M-1M	258	46.1%	60%	78	34.6%	20	55.0%	19	42.1%	19	21.1%	20	20.0%
South Infirmary Victoria University Hospital	M-1M	95	69.5%	60%	32	59.4%	12	66.7%	7	85.7%	6	16.7%	7	57.1%
South Tipperary General Hospital	M-1M	130	7%	60%	38	5.3%	4	0.0%	11	9.1%	13	7.7%	10	0.0%
UH Kerry	M-1M	120	63%	60%	35	71.4%	11	45.5%	4	100.0%	13	76.9%	7	85.7%
UH Waterford	M-1M	75	58.7%	60%	33	66.7%	12	41.7%	6	83.3%	7	85.7%	8	75.0%
UL Hospitals Group	M-1M	254	13%	60%	104	15.4%	22	27.3%	23	4.3%	27	22.2%	30	6.7%
St. John's Hospital Limerick	M-1M	230	14%	60%	92	14.1%	22	27.3%	22	4.5%	22	22.7%	26	3.8%
UH Limerick	M-1M	24	13%	60%	12	25.0%	0	0.0%	1	0.0%	5	20.0%	4	25.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period May 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-19		Feb-19		Mar-19		Apr-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,808	2.0%	≤3%	3,207	2.1%	717	2.1%	763	2.1%	733	1.9%	772	2.0%
Dublin Midlands Hospital Group	M-1M	1,716	2.7%	≤3%	556	2.9%	121	2.7%	139	2.9%	142	3.0%	115	2.3%
MRH Portlaoise	M-1M	239	3.4%	≤3%	67	3.2%	18	3.8%	14	2.8%	16	2.9%	19	3.3%
MRH Tullamore	M-1M	335	3.0%	≤3%	93	2.8%	15	2.0%	24	2.6%	28	3.4%	22	2.6%
Naas General Hospital	M-1M	109	2.3%	≤3%	43	3.3%	13	4.2%	11	3.9%	9	2.8%	10	2.7%
St. James's Hospital	M-1M	571	2.7%	≤3%	219	3.2%	37	2.4%	57	3.4%	62	3.5%	44	2.5%
Tallaght University Hospital	M-1M	462	2.3%	≤3%	134	2.5%	38	2.7%	33	2.4%	27	2.0%	20	1.5%
Ireland East Hospital Group	M-1M	2,184	1.8%	≤3%	745	2.0%	151	1.8%	177	1.9%	191	1.9%	202	2.0%
Cappagh National Orthopaedic Hospital	M-1M	2	0.0%	≤3%	5	0.2%	1	0.2%	1	0.1%	0	0.0%	3	0.4%
Mater Misericordiae University Hospital	M-1M	698	2.3%	≤3%	196	2.0%	43	2.0%	35	1.5%	55	2.1%	56	2.1%
MRH Mullingar	M-1M	313	3.4%	≤3%	101	3.7%	29	4.7%	23	3.6%	27	3.7%	22	3.0%
Our Lady's Hospital Navan	M-1M	12	0.2%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	102	0.6%	≤3%	22	0.5%	6	0.6%	7	0.6%	4	0.3%	5	0.4%
St. Columcille's Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	314	3.9%	≤3%	197	6.7%	28	5.2%	55	7.5%	52	6.2%	59	7.0%
St. Michael's Hospital	M-1M	32	0.6%	≤3%	11	0.6%	1	0.3%	1	0.2%	4	1.0%	5	1.0%
St. Vincent's University Hospital	M-1M	527	1.9%	≤3%	158	1.9%	35	1.9%	35	1.7%	38	1.7%	39	1.7%
Wexford General Hospital	M-1M	184	2.4%	≤3%	55	2.2%	8	1.5%	20	3.2%	11	1.8%	13	2.0%
RCSI Hospitals Group	M-1M	1,487	2.3%	≤3%	502	2.3%	122	2.6%	122	2.3%	103	1.8%	126	2.2%
Beaumont Hospital	M-1M	793	2.4%	≤3%	247	2.4%	57	2.5%	58	2.3%	51	1.9%	64	2.4%
Cavan General Hospital	M-1M	117	1.6%	≤3%	24	1.1%	8	1.6%	5	0.9%	5	1.0%	6	1.0%
Connolly Hospital	M-1M	148	1.6%	≤3%	73	2.5%	15	2.2%	23	3.5%	12	1.6%	18	2.3%
Louth County Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	429	4.0%	≤3%	157	4.9%	42	5.5%	35	4.8%	35	4.1%	38	4.5%
Saolta University Health Care Group	M-1M	2,054	2.1%	≤3%	680	2.3%	154	2.3%	159	2.2%	147	2.0%	153	2.0%
Galway University Hospitals	M-1M	879	2.3%	≤3%	296	2.4%	70	2.5%	68	2.1%	65	2.1%	53	1.7%
Letterkenny University Hospital	M-1M	415	3.2%	≤3%	171	4.2%	36	3.6%	42	4.3%	45	4.4%	45	4.2%
Mayo University Hospital	M-1M	156	1.6%	≤3%	46	1.8%	9	1.8%	5	2.1%	4	1.3%	8	1.5%
Portiuncula University Hospital	M-1M	177	2.9%	≤3%	46	2.4%	9	2.0%	11	2.8%	10	1.9%	15	2.7%
Roscommon University Hospital	M-1M	1	0.0%	≤3%	1	0.0%	0	0.0%	1	0.1%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	426	2.2%	≤3%	120	1.9%	30	2.1%	32	2.1%	23	1.4%	32	2.0%

% of surgical re-admissions to the same hospital within 30 days of discharge														
Reporting Period May 2019														
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-19		Feb-19		Mar-19		Apr-19	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,835	1.9%	≤3%	568	1.9%	135	2.0%	121	1.7%	122	1.6%	141	1.9%
Cork University Hospital	M-1M	541	3.2%	≤3%	165	3.2%	35	2.9%	33	3.3%	29	2.7%	37	3.1%
Mallow General Hospital	M-1M	2	0.1%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	274	2.1%	≤3%	78	2.0%	20	2.2%	12	1.3%	21	2.0%	23	2.2%
South Infirmary Victoria University Hospital	M-1M	233	1.0%	≤3%	64	0.9%	15	1.0%	15	0.8%	15	0.8%	18	1.0%
South Tipperary General Hospital	M-1M	120	1.9%	≤3%	60	3.1%	10	2.1%	15	4.0%	16	3.0%	18	3.4%
UH Kerry	M-1M	217	2.1%	≤3%	60	1.9%	16	2.1%	9	1.1%	14	1.9%	14	1.7%
UH Waterford	M-1M	446	2.1%	≤3%	140	2.2%	39	2.5%	37	2.2%	27	1.7%	30	1.8%
UL Hospitals Group	M-1M	532	1.4%	≤3%	156	1.4%	34	1.3%	45	1.6%	28	0.9%	35	1.2%
Croom Hospital	M-1M	34	1.3%	≤3%	14	1.7%	0	0.0%	6	3.0%	3	1.3%	5	2.3%
Ennis Hospital	M-1M	1	0.0%	≤3%	2	0.1%	0	0.0%	0	0.0%	0	0.0%	1	0.2%
Nenagh Hospital	M-1M	0	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	496	2.7%	≤3%	140	2.6%	34	2.6%	39	3.1%	25	1.8%	29	2.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

No. of beds subject to delayed discharges				Reporting Period May 2019								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-19	Mar-19	Apr-19	May-19
National Total	M	476	≤550	≤550	591	7.5%	595	-0.7%	637	626	660	591
Children's Health Ireland	M	5			7		10	-30.0%	3	5	6	7
Dublin Midlands Hospital Group	M	114			135		142	-4.9%	154	149	154	135
MRH Portlaoise	M	3			6		4	50.0%	2	7	6	6
MRH Tullamore	M	9			10		12	-16.7%	11	9	12	10
Naas General Hospital	M	10			23		18	27.8%	17	16	26	23
St. James's Hospital	M	61			65		66	-1.5%	77	78	73	65
Tallaght University Hospital	M	31			31		42	-26.2%	47	39	37	31
Ireland East Hospital Group	M	141			149		160	-6.9%	161	167	169	149
Cappagh National Orthopaedic Hospital	M	12			4		7	-42.9%	9	6	10	4
Mater Misericordiae University Hospital	M	42			41		45	-8.9%	47	49	50	41
MRH Mullingar	M	1			0		1	-100.0%	1	0	1	0
Our Lady's Hospital Navan	M	3			8		12	-33.3%	6	6	7	8
St. Columcille's Hospital	M	14			14		10	40.0%	13	12	15	14
St. Luke's General Hospital Kilkenny	M	10			12		15	-20.0%	17	16	14	12
St. Michael's Hospital	M	5			12		8	50.0%	16	15	10	12
St. Vincent's University Hospital	M	32			33		35	-5.7%	36	41	39	33
Wexford General Hospital	M	22			25		27	-7.4%	16	22	23	25
RCSI Hospitals Group	M	107			119		125	-4.8%	151	133	146	119
Beaumont Hospital	M	36			40		52	-23.1%	64	46	49	40
Cavan General Hospital	M	11			12		11	9.1%	9	8	15	12
Connolly Hospital	M	14			23		24	-4.2%	36	38	37	23
Our Lady of Lourdes Hospital	M	46			44		38	15.8%	42	41	45	44
Saolta University Health Care Group	M	48			63		64	-1.6%	58	53	77	63
Galway University Hospitals	M	17			25		21	19.0%	21	18	31	25
Letterkenny University Hospital	M	17			16		11	45.5%	12	14	22	16
Mayo University Hospital	M	6			7		12	-41.7%	13	8	4	7
Portiuncula University Hospital	M	1			3		7	-57.1%	6	1	7	3
Roscommon University Hospital	M	1			0		2	-100.0%	1	1	4	0
Sligo University Hospital	M	6			12		11	9.1%	5	11	9	12
South/South West Hospital Group	M	53			98		82	19.5%	95	98	97	98
Bantry General Hospital	M	3			9		5	80.0%	6	5	5	9
Cork University Hospital	M	14			29		18	61.1%	29	34	42	29
Mallow General Hospital	M	2			0		1	-100.0%	0	0	0	0
Mercy University Hospital	M	11			12		9	33.3%	20	16	11	12
South Infirmary Victoria University Hospital	M	3			5		6	-16.7%	4	6	2	5
South Tipperary General Hospital	M	10			12		7	71.4%	5	14	6	12
UH Kerry	M	3			12		13	-7.7%	10	9	12	12
UH Waterford	M	7			19		23	-17.4%	21	14	19	19
UL Hospitals Group	M	8			20		12	66.7%	15	21	11	20
Ennis Hospital	M	0			0		0		0	1	0	0
Nenagh Hospital	M	2			4		0		5	3	2	4
St. John's Hospital Limerick	M	0			0		3	-100.0%	1	1	0	0
UH Limerick	M	6			16		9	77.8%	9	16	9	16

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection										Reporting Period May 2019					
Reporting Level	Reporting Frequency	Target/EA Full Year	Feb-19			Mar-19			Apr-19			May-19			
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	
National Total	M	<1	30	294,274	1.0	14	325,575	0.4	30	312,259	1.0	27	314,352	0.9	
Children's Health Ireland	M	<1	1	8,124	1.2	0	9,032	0.0	0	3,681	0.0	0	3,822	0.0	
Dublin Midlands Hospital Group	M	<1	7	52,921	1.3	3	58,452	0.5	5	57,303	0.9	8	58,663	1.4	
Coombe Women and Infants University Hospital	M	<1	0	4,209	0.0	0	4,486	0.0	0	4,223	0.0	0	4,457	0.0	
MRH Portlaoise	M	<1	0	3,492	0.0	1	3,758	2.7	0	3,527	0.0	0	3,767	0.0	
MRH Tullamore	M	<1	0	5,002	0.0	0	5,681	0.0	0	5,489	0.0	0	5,905	0.0	
Naas General Hospital	M	<1	0	5,686	0.0	1	6,426	1.6	0	6,168	0.0	0	6,349	0.0	
St. James's Hospital	M	<1	5	18,950	2.6	1	21,219	0.5	5	20,681	2.4	8	21,034	3.8	
St. Luke's Radiation Oncology Network	M	<1	0	3,407	0.0	0	3,453	0.0	0	3,434	0.0	0	3,371	0.0	
Tallaght University Hospital	M	<1	2	12,175	1.6	0	13,429	0.0	0	13,781	0.0	0	13,780	0.0	
Ireland East Hospital Group	M	<1	4	63,592	0.6	3	70,796	0.4	3	69,471	0.4	5	69,662	0.7	
Cappagh National Orthopaedic Hospital	M	<1	0	1,559	0.0	0	2,238	0.0	0	2,156	0.0	0	1,984	0.0	
Mater Misericordiae University Hospital	M	<1	2	16,854	1.2	2	18,796	1.1	3	18,302	1.6	1	18,637	0.5	
MRH Mullingar	M	<1	0	5,192	0.0	0	5,702	0.0	0	5,440	0.0	0	5,782	0.0	
National Maternity Hospital	M	<1	0	2,793	0.0	0	3,201	0.0	0	3,692	0.0	0	2,924	0.0	
Our Lady's Hospital Navan	M	<1	0	2,287	0.0	0	2,526	0.0	0	2,749	0.0	0	2,879	0.0	
Royal Victoria Eye and Ear Hospital	M	<1	0	297	0.0	0	378	0.0	0	388	0.0	0	424	0.0	
St. Columcille's Hospital	M	<1	0	3,130	0.0	0	3,510	0.0	0	3,422	0.0	0	3,373	0.0	
St. Luke's General Hospital Kilkenny	M	<1	0	7,090	0.0	0	7,814	0.0	0	7,753	0.0	1	7,488	1.3	
St. Michael's Hospital	M	<1	0	2,277	0.0	0	2,396	0.0	0	2,352	0.0	0	2,211	0.0	
St. Vincent's University Hospital	M	<1	1	16,258	0.6	1	17,583	0.6	0	17,094	0.0	3	17,525	1.7	
Wexford General Hospital	M	<1	1	5,855	1.7	0	6,652	0.0	0	6,123	0.0	0	6,435	0.0	
RCSI Hospitals Group	M	<1	7	46,546	1.5	1	51,332	0.2	9	49,835	1.8	4	50,044	0.8	
Beaumont Hospital	M	<1	2	18,506	1.1	1	20,564	0.5	7	20,557	3.4	3	20,631	1.5	
Cavan General Hospital	M	<1	0	5,833	0.0	0	6,272	0.0	0	6,303	0.0	0	6,535	0.0	
Connolly Hospital	M	<1	2	7,850	2.5	0	8,688	0.0	1	7,259	1.4	1	6,810	1.5	
Louth County Hospital	M	<1	0	6	0.0	0	3	0.0	0	1	0.0	0	3	0.0	
Our Lady of Lourdes Hospital	M	<1	2	10,640	1.9	0	12,153	0.0	1	11,602	0.9	0	11,952	0.0	
Rotunda Hospital	M	<1	1	3,711	2.7	0	3,652	0.0	0	4,113	0.0	0	4,113	0.0	
Saolta University Health Care Group	M	<1	7	51,724	1.4	2	56,031	0.4	5	53,846	0.9	4	53,674	0.7	
Galway University Hospitals	M	<1	2	20,833	1.0	1	23,172	0.4	3	21,813	1.4	2	21,869	0.9	
Letterkenny University Hospital	M	<1	3	9,510	3.2	0	9,122	0.0	1	8,805	1.1	1	9,149	1.1	
Mayo University Hospital	M	<1	1	7,204	1.4	0	7,606	0.0	0	7,784	0.0	0	7,478	0.0	
Portiuncula University Hospital	M	<1	0	3,652	0.0	1	4,322	2.3	1	4,081	2.5	1	3,700	2.7	
Roscommon University Hospital	M	<1	1	1,279	7.8	0	1,596	0.0	0	1,536	0.0	0	1,569	0.0	
Sligo University Hospital	M	<1	0	9,246	0.0	0	10,213	0.0	0	9,827	0.0	0	9,909	0.0	

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection										Reporting Period May 2019				
Reporting Level	Reporting Frequency	Target/EA Full Year	Feb-19			Mar-19			Apr-19			May-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<1	2	50,807	0.4	3	57,115	0.5	6	55,755	1.1	5	56,370	0.9
Bantry General Hospital	M	<1	0	1,476	0.0	0	1,663	0.0	0	1,541	0.0	0	1,592	0.0
Cork University Hospital	M	<1	1	15,360	0.7	1	17,924	0.6	2	16,955	1.2	2	17,113	1.2
Cork University Maternity Hospital	M	<1	0	3,790	0.0	2	4,514	4.4	0	4,559	0.0	0	4,327	0.0
Lourdes Orthopaedic Hospital Kilcreene	M	<1	0	181	0.0	0	248	0.0	0	209	0.0	0	265	0.0
Mallow General Hospital	M	<1	0	1,340	0.0	0	1,390	0.0	0	1,405	0.0	0	1,338	0.0
Mercy University Hospital	M	<1	0	5,342	0.0	0	5,789	0.0	1	5,467	1.8	0	5,488	0.0
South Infirmary Victoria University Hospital	M	<1	0	1,678	0.0	0	2,232	0.0	0	2,002	0.0	0	1,977	0.0
South Tipperary General Hospital	M	<1	0	5,147	0.0	0	5,994	0.0	1	5,941	1.7	0	6,058	0.0
UH Kerry	M	<1	0	5,672	0.0	0	5,973	0.0	0	6,636	0.0	1	6,597	1.5
UH Waterford	M	<1	1	10,821	0.9	0	11,388	0.0	2	11,040	1.8	2	11,615	1.7
UL Hospitals Group	M	<1	2	20,560	1.0	2	22,817	0.9	2	22,368	0.9	1	22,117	0.5
Croom Orthopaedic Hospital	M	<1	0	495	0.0	0	694	0.0	0	773	0.0	0	731	0.0
Ennis Hospital	M	<1	0	1,590	0.0	0	1,850	0.0	0	1,748	0.0	0	1,746	0.0
Nenagh Hospital	M	<1	0	1,348	0.0	0	1,446	0.0	0	1,587	0.0	0	1,541	0.0
St. John's Hospital Limerick	M	<1	0	2,355	0.0	0	2,398	0.0	0	2,328	0.0	0	1,877	0.0
UH Limerick	M	<1	2	12,624	1.6	2	14,197	1.4	2	13,360	1.5	1	13,556	0.7
UMH Limerick	M	<1	0	2,148	0.0	0	2,232	0.0	0	2,572	0.0	0	2,666	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

Rate of new cases of hospital acquired C. difficile infection										Reporting Period May 2019				
Reporting Level	Reporting Frequency	Target/EA Full Year	Feb-19			Mar-19			Apr-19			May-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	71	294,274	2.4	95	325,575	2.9	71	312,259	2.3	101	314,352	3.2
Children's Health Ireland	M	<2	0	8,124	0.0	1	9,032	1.1	0	3,681	0.0	0	3,822	0.0
Dublin Midlands Hospital Group	M	<2	15	52,921	2.8	19	58,452	3.3	11	57,303	1.9	19	58,663	3.2
Coombe Women and Infants University Hospital	M	<2	0	4,209	0.0	0	4,486	0.0	0	4,223	0.0	0	4,457	0.0
MRH Portlaoise	M	<2	0	3,492	0.0	0	3,758	0.0	0	3,527	0.0	0	3,767	0.0
MRH Tullamore	M	<2	2	5,002	4.0	1	5,681	1.8	1	5,489	1.8	3	5,905	5.1
Naas General Hospital	M	<2	3	5,686	5.3	6	6,426	9.3	5	6,168	8.1	5	6,349	7.9
St. James's Hospital	M	<2	6	18,950	3.2	4	21,219	1.9	2	20,681	1.0	7	21,034	3.3
St. Luke's Radiation Oncology Network	M	<2	0	3,407	0.0	0	3,453	0.0	0	3,434	0.0	0	3,371	0.0
Tallaght University Hospital	M	<2	4	12,175	3.3	8	13,429	6.0	3	13,781	2.2	4	13,780	2.9
Ireland East Hospital Group	M	<2	17	63,592	2.7	12	70,796	1.7	17	69,471	2.4	13	69,662	1.9
Cappagh National Orthopaedic Hospital	M	<2	0	1,559	0.0	0	2,238	0.0	0	2,156	0.0	2	1,984	10.1
Mater Misericordiae University Hospital	M	<2	15	16,854	8.9	7	18,796	3.7	11	18,302	6.0	6	18,637	3.2
MRH Mullingar	M	<2	1	5,192	1.9	0	5,702	0.0	0	5,440	0.0	3	5,782	5.2
National Maternity Hospital	M	<2	0	2,793	0.0	0	3,201	0.0	0	3,692	0.0	0	2,924	0.0
Our Lady's Hospital Navan	M	<2	0	2,287	0.0	0	2,526	0.0	1	2,749	3.6	1	2,879	3.5
Royal Victoria Eye and Ear Hospital	M	<2	0	297	0.0	0	378	0.0	0	388	0.0	0	424	0.0
St. Columcille's Hospital	M	<2	0	3,130	0.0	0	3,510	0.0	0	3,422	0.0	0	3,373	0.0
St. Luke's General Hospital Kilkenny	M	<2	0	7,090	0.0	1	7,814	1.3	0	7,753	0.0	0	7,488	0.0
St. Michael's Hospital	M	<2	0	2,277	0.0	0	2,396	0.0	0	2,352	0.0	0	2,211	0.0
St. Vincent's University Hospital	M	<2	1	16,258	0.6	3	17,583	1.7	5	17,094	2.9	1	17,525	0.6
Wexford General Hospital	M	<2	0	5,855	0.0	1	6,652	1.5	0	6,123	0.0	0	6,435	0.0
RCSI Hospitals Group	M	<2	11	46,546	2.4	22	51,332	4.3	21	49,835	4.2	26	50,044	5.2
Beaumont Hospital	M	<2	7	18,506	3.8	17	20,564	8.3	10	20,557	4.9	17	20,631	8.2
Cavan General Hospital	M	<2	2	5,833	3.4	0	6,272	0.0	2	6,303	3.2	0	6,535	0.0
Connolly Hospital	M	<2	2	7,850	2.5	3	8,688	3.5	9	7,259	12.4	5	6,810	7.3
Louth County Hospital	M	<2	0	6	0.0	1	3	3333.3	0	1	0.0	0	3	0.0
Our Lady of Lourdes Hospital	M	<2	0	10,640	0.0	1	12,153	0.8	0	11,602	0.0	4	11,952	3.3
Rotunda Hospital	M	<2	0	3,711	0.0	0	3,652	0.0	0	4,113	0.0	0	4,113	0.0
Saolta University Health Care Group	M	<2	14	51,724	2.7	18	56,031	3.2	11	53,846	2.0	17	53,674	3.2
Galway University Hospitals	M	<2	8	20,833	3.8	11	23,172	4.7	4	21,813	1.8	9	21,869	4.1
Letterkenny University Hospital	M	<2	1	9,510	1.1	2	9,122	2.2	4	8,805	4.5	6	9,149	6.6
Mayo University Hospital	M	<2	2	7,204	2.8	1	7,606	1.3	0	7,784	0.0	0	7,478	0.0
Portiuncula University Hospital	M	<2	0	3,652	0.0	1	4,322	2.3	2	4,081	4.9	0	3,700	0.0
Roscommon University Hospital	M	<2	2	1,279	15.6	0	1,596	0.0	0	1,536	0.0	1	1,569	6.4
Sligo University Hospital	M	<2	1	9,246	1.1	3	10,213	2.9	1	9,827	1.0	1	9,909	1.0

Rate of new cases of hospital acquired C. difficile infection										Reporting Period May 2019				
Reporting Level	Reporting Frequency	Target/EA Full Year	Feb-19			Mar-19			Apr-19			May-19		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<2	10	50,807	2.0	16	57,115	2.8	8	55,755	1.4	19	56,370	3.4
Bantry General Hospital	M	<2	1	1,476	6.8	0	1,663	0.0	0	1,541	0.0	1	1,592	6.3
Cork University Hospital	M	<2	6	15,360	3.9	4	17,924	2.2	3	16,955	1.8	7	17,113	4.1
Cork University Maternity Hospital	M	<2	0	3,790	0.0	1	4,514	2.2	0	4,559	0.0	1	4,327	2.3
Lourdes Orthopaedic Hospital Kilcreene	M	<2	0	181	0.0	0	248	0.0	0	209	0.0	0	265	0.0
Mallow General Hospital	M	<2	1	1,340	7.5	0	1,390	0.0	1	1,405	7.1	0	1,338	0.0
Mercy University Hospital	M	<2	0	5,342	0.0	1	5,789	1.7	1	5,467	1.8	2	5,488	3.6
South Infirmary Victoria University Hospital	M	<2	0	1,678	0.0	1	2,232	4.5	0	2,002	0.0	0	1,977	0.0
South Tipperary General Hospital	M	<2	0	5,147	0.0	1	5,994	1.7	1	5,941	1.7	1	6,058	1.7
UH Kerry	M	<2	1	5,672	1.8	3	5,973	5.0	0	6,636	0.0	1	6,597	1.5
UH Waterford	M	<2	1	10,821	0.9	5	11,388	4.4	2	11,040	1.8	6	11,615	5.2
UL Hospitals Group	M	<2	4	20,560	1.9	7	22,817	3.1	3	22,368	1.3	7	22,117	3.2
Croom Orthopaedic Hospital	M	<2	0	495	0.0	0	694	0.0	0	773	0.0	0	731	0.0
Ennis Hospital	M	<2	0	1,590	0.0	0	1,850	0.0	0	1,748	0.0	1	1,746	5.7
Nenagh Hospital	M	<2	0	1,348	0.0	1	1,446	6.9	0	1,587	0.0	0	1,541	0.0
St. John's Hospital Limerick	M	<2	1	2,355	4.2	0	2,398	0.0	0	2,328	0.0	0	1,877	0.0
UH Limerick	M	<2	3	12,624	2.4	5	14,197	3.5	3	13,360	2.2	6	13,556	4.4
UMH Limerick	M	<2	0	2,148	0.0	1	2,232	4.5	0	2,572	0.0	0	2,666	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Cork University Hospital includes Cork University Maternity Hospital cases and bed days prior to 2019 reporting

HCAI - Number of new cases of CPE						
Reporting Period May 2019						
Reporting Level	Reporting Frequency	Activity YTD	Feb-19	Mar-19	Apr-19	May-19
		Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
National Total	M	243	38	51	61	35
Children's Health Ireland	M	6	0	2	1	0
Dublin Midlands Hospital Group	M	38	10	8	11	2
Coombe Women and Infants University Hospital	M	1	0	0	1	0
MRH Portlaoise	M	0	0	0	0	0
MRH Tullamore	M	2	0	0	0	1
Naas General Hospital	M	5	1	0	3	0
St. James's Hospital	M	10	1	3	4	0
St. Luke's Radiation Oncology Network	M	0	0	0	0	0
Tallaght University Hospital	M	20	8	5	3	1
Ireland East Hospital Group	M	27	2	3	7	7
Cappagh National Orthopaedic Hospital	M	0	0	0	0	0
Mater Misericordiae University Hospital	M	11	0	1	3	5
MRH Mullingar	M	1	0	0	1	0
National Maternity Hospital	M	0	0	0	0	0
Our Lady's Hospital Navan	M	1	1	0	0	0
Royal Victoria Eye and Ear Hospital	M	0	0	0	0	0
St. Columcille's Hospital	M	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	2	0	0	1	1
St. Michael's Hospital	M	2	0	0	0	0
St. Vincent's University Hospital	M	9	1	1	2	1
Wexford General Hospital	M	1	0	1	0	0
RCSI Hospitals Group	M	44	7	4	12	9
Beaumont Hospital	M	35	4	4	10	6
Cavan General Hospital	M	3	1	0	0	2
Connolly Hospital	M	6	2	0	2	1
Louth County Hospital	M	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0
Rotunda Hospital	M	0	0	0	0	0

HCAI - Number of new cases of CPE						
Reporting Period May 2019						
Reporting Level	Reporting Frequency	Activity YTD	Feb-19	Mar-19	Apr-19	May-19
		Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	M	65	9	17	12	11
Galway University Hospitals	M	30	5	8	4	6
Letterkenny University Hospital	M	11	1	1	2	4
Mayo University Hospital	M	14	1	7	3	0
Portiuncula University Hospital	M	0	0	0	0	0
Roscommon University Hospital	M	0	0	0	0	0
Sligo University Hospital	M	10	2	1	3	1
South/South West Hospital Group	M	36	5	10	8	5
Bantry General Hospital	M	0	0	0	0	0
Cork University Hospital	M	5	0	2	0	2
Cork University Maternity Hospital	M	0	0	0	0	0
Lourdes Orthopaedic Hospital Kilcreene	M	0	0	0	0	0
Mallow General Hospital	M	0	0	0	0	0
Mercy University Hospital	M	3	0	1	1	0
South Infirmary Victoria University Hospital	M	2	0	1	0	0
South Tipperary General Hospital	M	0	0	0	0	0
UH Kerry	M	1	1	0	0	0
UH Waterford	M	25	4	6	7	3
UL Hospitals Group	M	27	5	7	10	1
Croom Orthopaedic Hospital	M	0	0	0	0	0
Ennis Hospital	M	0	0	0	0	0
Nenagh Hospital	M	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	0	0	0
UH Limerick	M	26	5	7	10	1
UHM Limerick	M	1	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital
4. Cork University Hospital includes Cork University Maternity Hospital prior to 2019 reporting
5. University Hospital Limerick included University Maternity Hospital Limerick until May 2018
6. Tallaght Hospital Adults includes CHI at Tallaght prior to 2019 reporting

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe										
Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Feb-19	Mar-19	Apr-19	May-19
National										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	26,400	11,000	12,288	11.7%	2,132	2,514	2,459	2,723
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	24,925	10,385	8,491	-18.2%	1,532	1,508	1,457	1,878
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	69.1%	-27.3%	71.9%	60.0%	59.3%	69.0%
Dublin Midlands Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,656		301	309	365	342
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	742		205	112	81	73
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	44.8%	-52.8%	68.1%	36.2%	22.2%	21.3%
St James										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,656		301	309	365	342
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	742		205	112	81	73
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	44.8%	-52.8%	68.1%	36.2%	22.2%	21.3%
Ireland East Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	3,092		499	600	625	732
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	2,216		405	330	358	489
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	71.7%	-24.6%	81.2%	55.0%	57.3%	66.8%
Mater										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,664		230	316	321	428
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	943		152	101	113	208
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	56.7%	-40.3%	66.1%	32.0%	35.2%	48.6%
St Vincents										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,428		269	284	304	304
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,273		253	229	245	281
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	89.1%	-6.2%	94.1%	80.6%	80.6%	92.4%
RCSI Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,434		273	290	298	265
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,426		272	288	298	265
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.4%	4.7%	99.6%	99.3%	100.0%	100.0%
Beaumont										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,434		273	290	298	265
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,426		272	288	298	265
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	99.4%	4.7%	99.6%	99.3%	100.0%	100.0%

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe										
Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Feb-19	Mar-19	Apr-19	May-19
Saolta University Health Care Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,415		420	535	490	534
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,393		227	250	213	381
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	57.7%	-39.3%	54.0%	46.7%	43.5%	71.3%
Galway										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,847		314	419	375	414
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	970		126	165	173	293
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	52.5%	-44.7%	40.1%	39.4%	46.1%	70.8%
Letterkenny										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	568		106	116	115	120
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	423		101	85	40	88
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	74.5%	-21.6%	95.3%	73.3%	34.8%	73.3%
South/South West Hospital Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	2,447		405	523	451	573
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,663		211	305	317	462
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	68.0%	-28.5%	52.1%	58.3%	70.3%	80.6%
Waterford										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,035		175	210	163	266
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	739		127	160	75	185
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	71.4%	-24.8%	72.6%	76.2%	46.0%	69.5%
Cork										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,412		230	313	288	307
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	924		84	145	242	277
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	65.4%	-31.1%	36.5%	46.3%	84.0%	90.2%
UL Hospitals Group										
The number of new patients attending rapid access breast, lung and prostate clinic	M	New KPI 2019	Not Available	Not Available	1,244		234	257	230	277
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	Not Available	Not Available	1,051		212	223	190	208
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	84.5%	-11.1%	90.6%	86.8%	82.6%	75.1%
Limerick										
Number of patients attending the rapid access clinics in designated cancer centres	M	New KPI 2019	Not Available	Not Available	1,244		234	257	230	277
Number of patients attending rapid access clinics who attended or were offered an appointment within target time	M	New KPI 2019	Not Available	Not Available	1,051		212	223	190	208
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	New KPI 2019	95%	95%	84.5%	-11.1%	90.6%	86.8%	82.6%	75.1%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19
National													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,443	19,600	8,167	9,106	11.5%	8,315	9.5%	1,880	1,587	1,873	1,792	1,974
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	15,473	18,620	7,758	6,068	-21.8%	6,473	-6.3%	1,622	1,088	995	990	1,373
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	75.7%	95%	95%	66.6%	-29.9%	77.8%	-14.4%	86.3%	68.6%	53.1%	55.2%	69.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	22,408	22,500	9,375	9,373	0.0%	9,317	0.6%	1,860	1,558	1,847	2,000	2,108
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,142	21,375	8,906	6,409	-28.0%	6,605	-3.0%	1,241	1,035	1,231	1,460	1,442
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	67.6%	95%	95%	68.4%	-28.0%	70.9%	-3.5%	66.7%	66.4%	66.6%	73.0%	68.4%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	1890	1176	1176					1,903	1,870	1,891	1,938	1,957
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.2%	>6%	>6%					9.2%	9.1%	9.0%	9.2%	9.2%
Dublin Midlands Hospital Group													
St James													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,065	Not Available	Not Available	1,215		1,262	-3.7%	275	198	232	269	241
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,658	Not Available	Not Available	491		639	-23%	238	122	55	45	31
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.1%	Not Available	Not Available	40.4%		50.6%	-20.2%	86.5%	61.6%	23.7%	16.7%	12.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,815	Not Available	Not Available	1,315		1,154	14.0%	239	218	248	317	293
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,163	Not Available	Not Available	698		612	14.1%	57	70	98	224	249
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.3%	Not Available	Not Available	53.1%		53.0%	0.1%	23.8%	32.1%	39.5%	70.7%	85.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	233	Not Available	Not Available					245	247	262	279	270
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.6%	Not Available	Not Available					8.0%	8.2%	8.6%	9.1%	8.9%
Ireland East Hospital Group													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,836	Not Available	Not Available	2,374		2,437	-2.6%	520	372	468	474	540
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	4,521	Not Available	Not Available	1,523		1,981	-23.1%	520	289	203	209	302
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.5%	Not Available	Not Available	64.2%		81.3%	-21.1%	100.0%	77.7%	43.4%	44.1%	55.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,594	Not Available	Not Available	2,613		2,305	13.4%	530	500	508	578	497
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,433	Not Available	Not Available	2,193		1,815	20.8%	455	373	455	480	430
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	79.2%	Not Available	Not Available	83.9%		78.7%	6.6%	85.8%	74.6%	89.6%	83.0%	86.5%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	547	Not Available	Not Available					539	527	521	531	526
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.4%	Not Available	Not Available					9.2%	9.1%	9.0%	9.2%	9.1%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19
Mater													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,527	Not Available	Not Available	1,321		1,494	-11.6%	315	180	255	259	312
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,218	Not Available	Not Available	610		1,039	-41.3%	315	102	43	53	97
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	62.9%	Not Available	Not Available	46.2%		69.5%	-33.6%	100.0%	56.7%	16.9%	20.5%	31.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,196	Not Available	Not Available	1,072		801	33.8%	232	201	211	270	158
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,037	Not Available	Not Available	652		311	109.6%	157	74	158	172	91
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.2%	Not Available	Not Available	60.8%		38.8%	56.6%	67.7%	36.8%	74.9%	63.7%	57.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	276	Not Available	Not Available					272	257	252	252	247
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					7.7%	7.4%	7.4%	7.4%	7.4%
St Vincents													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,309	Not Available	Not Available	1,053		943	11.7%	205	192	213	215	228
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,303	Not Available	Not Available	913		942	-3.1%	205	187	160	156	205
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	86.7%		99.9%	-13.2%	100.0%	97.4%	75.1%	72.6%	89.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,398	Not Available	Not Available	1,541		1,504	2.5%	298	299	297	308	339
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,396	Not Available	Not Available	1,541		1,504	2.5%	298	299	297	308	339
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.9%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	271	Not Available	Not Available					267	270	269	279	279
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.8%	Not Available	Not Available					11.5%	11.6%	11.4%	11.6%	11.5%
RCSI Hospital Group													
Beaumont													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,387	Not Available	Not Available	1,131		960	17.8%	237	215	235	226	218
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,387	Not Available	Not Available	1,123		960	17.0%	232	214	233	226	218
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	Not Available	Not Available	99.3%		100.0%	-0.7%	97.9%	99.5%	99.1%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,784	Not Available	Not Available	1,296		1,165	11.2%	249	201	287	280	279
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,767	Not Available	Not Available	1,286		1,160	10.9%	246	199	286	279	276
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.4%	Not Available	Not Available	99.2%		99.6%	-0.3%	98.8%	99.0%	99.7%	99.6%	98.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	208	Not Available	Not Available					205	200	207	211	219
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.7%	Not Available	Not Available					8.5%	8.1%	8.2%	8.2%	8.6%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19
Saolta University Health Care Group													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,326	Not Available	Not Available	1,794		1,235	45.3%	324	319	403	337	411
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,897	Not Available	Not Available	879		1,205	-27.1%	212	144	132	104	287
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	Not Available	Not Available	49.0%		97.6%	-49.8%	65.4%	45.1%	32.8%	30.9%	69.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,380	Not Available	Not Available	1,345		1,877	-28.3%	323	224	214	306	278
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,541	Not Available	Not Available	781		1,374	-43.2%	185	153	104	178	161
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.0%	Not Available	Not Available	58.1%		73.2%	-20.7%	57.3%	68.3%	48.6%	58.2%	57.9%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	384	Not Available	Not Available					385	373	373	369	376
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	11.5%	Not Available	Not Available					11.3%	10.8%	10.3%	9.9%	9.7%
Galway													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,964	Not Available	Not Available	1,226		702	74.6%	213	213	287	222	291
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,589	Not Available	Not Available	456		695	-34.4%	103	43	47	64	199
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.9%	Not Available	Not Available	37.2%		99.0%	-62.4%	48.4%	20.2%	16.4%	28.8%	68.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,293	Not Available	Not Available	1,015		1,403	-27.7%	254	172	149	233	207
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,284	Not Available	Not Available	668		1,280	-47.8%	165	138	86	145	134
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	69.4%	Not Available	Not Available	65.8%		91.2%	-27.9%	65.0%	80.2%	57.7%	62.2%	64.7%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	299	Not Available	Not Available					301	285	288	283	286
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	15.2%	Not Available	Not Available					14.9%	13.7%	12.9%	12.1%	11.5%
Letterkenny													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,362	Not Available	Not Available	568		533	6.6%	111	106	116	115	120
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,308	Not Available	Not Available	423		510	-17.1%	109	101	85	40	88
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.0%	Not Available	Not Available	74.5%		95.7%	-22.2%	98.2%	95.3%	73.3%	34.8%	73.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,087	Not Available	Not Available	330		474	-30.4%	69	52	65	73	71
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	257	Not Available	Not Available	113		94	20.2%	20	15	18	33	27
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.6%	Not Available	Not Available	34.2%		19.8%	72.7%	29.0%	28.8%	27.7%	45.2%	38.0%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	85	Not Available	Not Available					84	88	85	86	90
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	6.2%	Not Available	Not Available					6.1%	6.3%	6.1%	6.2%	6.4%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19
South/South West Hospital Group													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,064	Not Available	Not Available	1,816		1,671	8.7%	366	320	392	338	400
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	2,251	Not Available	Not Available	1,313		943	39.2%	273	157	230	278	375
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.4%	Not Available	Not Available	72.3%		56.4%	28.1%	74.6%	49.1%	58.7%	82.2%	93.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,534	Not Available	Not Available	1,981		1,971	0.5%	413	312	437	365	454
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,124	Not Available	Not Available	955		965	-1.0%	192	153	205	189	216
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	Not Available	Not Available	48.2%		49.0%	-1.5%	46.5%	49.0%	46.9%	51.8%	47.6%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	359	Not Available	Not Available					358	350	354	368	384
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	8.8%	Not Available	Not Available					8.8%	8.6%	8.5%	8.8%	9.1%
Waterford													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,627	Not Available	Not Available	714		664	7.5%	154	137	143	111	169
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	860	Not Available	Not Available	572		268	113.4%	143	105	124	56	144
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	52.9%	Not Available	Not Available	80.1%		40.4%	98.5%	92.9%	76.6%	86.7%	50.5%	85.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,262	Not Available	Not Available	436		552	-21.0%	90	64	95	79	108
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	342	Not Available	Not Available	87		190	-54.2%	15	14	14	21	23
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.1%	Not Available	Not Available	20.0%		34.4%	-42.0%	16.7%	21.9%	14.7%	26.6%	21.3%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	168	Not Available	Not Available					159	154	155	153	159
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	10.3%	Not Available	Not Available					9.6%	9.2%	9.1%	9.1%	9.5%
Cork													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,437	Not Available	Not Available	1,102		1,007	9.4%	212	183	249	227	231
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,391	Not Available	Not Available	741		675	9.8%	130	52	106	222	231
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.1%	Not Available	Not Available	67.2%		67.0%	0.3%	61.3%	28.4%	42.6%	97.8%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,272	Not Available	Not Available	1,545		1,419	8.9%	323	248	342	286	346
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,782	Not Available	Not Available	868		775	12.0%	177	139	191	168	193
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.5%	Not Available	Not Available	56.2%		54.6%	2.9%	54.8%	56.0%	55.8%	58.7%	55.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	191	Not Available	Not Available					199	196	199	215	225
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	7.8%	Not Available	Not Available					8.2%	8.2%	8.1%	8.6%	8.9%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period May 2019										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19
UL Hospitals Group													
Limerick													
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,765	Not Available	Not Available	776		750	3.5%	158	163	143	148	164
Number of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	1,759	Not Available	Not Available	739		745	-0.8%	147	162	142	128	160
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	Not Available	Not Available	95.2%		99.3%	-4.1%	93.0%	99.4%	99.3%	86.5%	97.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,301	Not Available	Not Available	823		845	-2.6%	106	103	153	154	307
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,114	Not Available	Not Available	496		679	-27.0%	106	87	83	110	110
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	91.9%	Not Available	Not Available	60.3%		80.4%	-25.0%	100.0%	84.5%	54.2%	71.4%	35.8%
Clinical detection rate: Number of new attendances to clinic, triaged as urgent, which have a subsequent primary diagnosis of breast cancer	Rolling 12M	159	Not Available	Not Available					171	173	174	180	182
% of new attendances to clinic, triaged as urgent, that have a subsequent primary diagnosis of breast cancer	Rolling 12M	9.0%	Not Available	Not Available					9.5%	9.5%	9.5%	9.9%	10.2%

Notes

1. Data source NCCP

Cancer Services - Lung Cancers		Reporting Period May 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19
National													
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,730	3,700	1,542	1,509	-2.1%	1,594	-5.3%	260	301	321	300	327
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,289	3,515	1,465	1,305	-10.9%	1,409	-7.4%	220	253	286	273	273
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	88.2%	95%	95%	86.5%	-9.0%	88.4%	-2.2%	84.6%	84.1%	89.1%	91.0%	83.5%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	1,083	925	925					1,072	1,062	1,084	1,115	1,126
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	29.0%	>25%	>25%					29.5%	29.5%	29.7%	30.8%	30.9%
Dublin Midlands Hospital Group													
St James													
Number of patients attending the rapid access lung clinic in designated cancer centres	M	521	Not Available	Not Available	207		229	-9.6%	36	54	44	34	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	508	Not Available	Not Available	201		225	-10.7%	31	54	44	34	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	Not Available	Not Available	97.1%		98.3%	-1.2%	86.1%	100.0%	100.0%	100.0%	97.4%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	147	Not Available	Not Available					147	150	154	160	162
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	28.2%	Not Available	Not Available					29.3%	29.4%	30.2%	32.2%	32.5%
Ireland East Hospital Group													
Number of patients attending the rapid access lung clinic in designated cancer centres	M	967	Not Available	Not Available	330		361	-8.6%	59	62	52	84	73
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	964	Not Available	Not Available	330		361	-8.6%	59	62	52	84	73
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.7%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	252	Not Available	Not Available					253	249	261	268	271
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	26.1%	Not Available	Not Available					26.6%	26.7%	28.0%	28.4%	29.0%
Mater													
Number of patients attending the rapid access lung clinic in designated cancer centres	M	400	Not Available	Not Available	170		178	-4.5%	32	24	28	42	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	397	Not Available	Not Available	170		178	-4.5%	32	24	28	42	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	121	Not Available	Not Available					119	115	113	111	114
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	30.3%	Not Available	Not Available					30.2%	30.4%	29.9%	28.7%	29.1%

Cancer Services - Lung Cancers		Reporting Period May 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19
St Vincents													
Number of patients attending the rapid access lung clinic in designated cancer centres	M	567	Not Available	Not Available	160		183	-12.6%	27	38	24	42	29
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	567	Not Available	Not Available	160		183	-12.6%	27	38	24	42	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	131	Not Available	Not Available					134	134	148	157	157
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	23.1%	Not Available	Not Available					24.0%	24.2%	26.7%	28.2%	28.9%
RCSI Hospital Group													
Beaumont													
Number of patients attending the rapid access lung clinic in designated cancer centres	M	304	Not Available	Not Available	128		141	-9.2%	20	25	33	33	17
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	301	Not Available	Not Available	128		141	-9.2%	20	25	33	33	17
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	101	Not Available	Not Available					93	96	98	94	98
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	33.2%	Not Available	Not Available					32.1%	32.9%	32.2%	31.5%	33.7%
Saolta University Health Care Group													
Galway													
Number of patients attending the rapid access lung clinic in designated cancer centres	M	649	Not Available	Not Available	253		294	-13.9%	39	58	46	63	47
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	621	Not Available	Not Available	224		283	-20.8%	38	43	40	56	47
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	95.7%	Not Available	Not Available	88.5%		96.3%	-8.0%	97.4%	74.1%	87.0%	88.9%	100.0%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	209	Not Available	Not Available					219	211	215	233	240
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	32.2%	Not Available	Not Available					34.9%	34.0%	35.1%	38.0%	39.5%

Cancer Services - Lung Cancers		Reporting Period May 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19
South/South West Hospital Group													
Number of patients attending the rapid access lung clinic in designated cancer centres	M	686	Not Available	Not Available	291		327	-11.0%	59	62	68	35	67
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	536	Not Available	Not Available	249		252	-1.2%	42	47	65	35	60
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.1%	Not Available	Not Available	85.6%		77.1%	11.0%	71.2%	75.8%	95.6%	100.0%	89.6%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	277	Not Available	Not Available					268	261	260	269	261
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	40.4%	Not Available	Not Available					39.8%	39.2%	39.0%	41.4%	40.2%
Waterford													
Number of patients attending the rapid access lung clinic in designated cancer centres	M	291	Not Available	Not Available	138		138	0.0%	25	21	35	18	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	276	Not Available	Not Available	123		132	-6.8%	17	17	34	18	37
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.8%	Not Available	Not Available	89.1%		95.7%	-6.8%	68.0%	81.0%	97.1%	100.0%	94.9%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	133	Not Available	Not Available					128	131	129	139	134
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	45.7%	Not Available	Not Available					44.3%	46.3%	44.2%	48.9%	46.0%
Cork													
Number of patients attending the rapid access lung clinic in designated cancer centres	M	395	Not Available	Not Available	153		189	-19.0%	34	41	33	17	28
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	260	Not Available	Not Available	126		120	5.0%	25	30	31	17	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.8%	Not Available	Not Available	82.4%		63.5%	29.7%	73.5%	73.2%	93.9%	100.0%	82.1%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	144	Not Available	Not Available					140	130	131	130	127
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	36.5%	Not Available	Not Available					36.4%	34.0%	34.9%	35.5%	35.4%
UL Hospitals Group													
Limerick													
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603	Not Available	Not Available	300		242	24.0%	47	40	78	51	84
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359	Not Available	Not Available	173		147	17.7%	30	22	52	31	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	59.5%	Not Available	Not Available	57.7%		60.7%	-5.1%	63.8%	55.0%	66.7%	60.8%	45.2%
Clinical detection rate: Number of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	97	Not Available	Not Available					92	95	96	91	94
% of new attendances to clinic, that have a subsequent primary diagnosis of lung cancer	Rolling 12M	16.1%	Not Available	Not Available					15.6%	16.2%	15.4%	14.6%	14.2%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers		Reporting Period May 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19
National													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,360	3,100	1,292	1,673	29.5%	1,314	27.3%	320	244	320	367	422
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,625	2,790	1,163	1,118	-3.8%	1,011	10.6%	274	191	227	194	232
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	78.1%	90%	90%	66.8%	-25.7%	76.9%	-13.1%	85.6%	78.3%	70.9%	52.9%	55.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	1,168	930	930					1,182	1,112	1,097	1091	1113
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	34.7%	>30%	>30%					34.8%				
Dublin Midlands Hospital Group													
St James													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	397	Not Available	Not Available	234		161	45.3%	28	49	33	62	62
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	244	Not Available	Not Available	50		87	-42.5%	2	29	13	2	4
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	61.5%	Not Available	Not Available	21.4%		54.0%	-60.5%	7.1%	59.2%	39.4%	3.2%	6.5%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	80	Not Available	Not Available					82	84	76	77	77
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	20.0%	Not Available	Not Available					20.3%	19.4%	18.2%	17.5%	16.4%
Ireland East Hospital Group													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	733	Not Available	Not Available	388		271	43.2%	57	65	80	67	119
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	587	Not Available	Not Available	363		214	69.6%	55	54	75	65	114
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	Not Available	Not Available	93.6%		79.0%	18.5%	96.5%	83.1%	93.8%	97.0%	95.8%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	196	Not Available	Not Available					194	110	103	104	110
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	26.7%	Not Available	Not Available					26.9%				
Mater													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	370	Not Available	Not Available	173		130	33.1%	22	26	33	20	72
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	225	Not Available	Not Available	163		73	123.3%	22	26	30	18	67
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	60.8%	Not Available	Not Available	94.2%		56.2%	67.8%	100.0%	100.0%	90.9%	90.0%	93.1%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	86	Not Available	Not Available					81				
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	23.2%	Not Available	Not Available					22.9%				

Cancer Services - Prostate Cancers		Reporting Period May 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19
St Vincents													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	363	Not Available	Not Available	215		141	52.5%	35	39	47	47	47
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	362	Not Available	Not Available	200		141	41.8%	33	28	45	47	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.7%	Not Available	Not Available	93.0%		100.0%	-7.0%	94.3%	71.8%	95.7%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	110	Not Available	Not Available					113	110	103	104	110
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	30.3%	Not Available	Not Available					30.8%	28.5%	25.2%	24.5%	25.2%
RCSI Hospital Group													
Beaumont													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	384	Not Available	Not Available	175		125	40.0%	51	33	22	39	30
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	374	Not Available	Not Available	175		125	40.0%	51	33	22	39	30
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.4%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	137	Not Available	Not Available					138	142	141	135	127
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	35.7%	Not Available	Not Available					34%	34%	33%	31.5%	
Saolta University Health Care Group													
Galway													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	668	Not Available	Not Available	368		262	40.5%	73	43	86	90	76
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	665	Not Available	Not Available	290		260	11.5%	72	40	78	53	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	Not Available	Not Available	78.8%		99.2%	-20.6%	98.6%	93.0%	90.7%	58.9%	61.8%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	324	Not Available	Not Available					334	320	331	332	348
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	48.5%	Not Available	Not Available					48.3%	47.1%	46.0%	43.8%	45.0%
South/South West Hospital Group													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	790	Not Available	Not Available	340		372	-8.6%	70	23	63	78	106
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	629	Not Available	Not Available	101		313	-67.7%	53	7	10	4	27
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.6%	Not Available	Not Available	29.7%		84.1%	-64.7%	75.7%	30.4%	15.9%	5.1%	25.5%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	325	Not Available	Not Available					331	348	323	310	314
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	40.5%	Not Available	Not Available					43.2%	49.2%	44.9%	42.0%	41.4%

Cancer Services - Prostate Cancers		Reporting Period May 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19
Waterford													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	378	Not Available	Not Available	183		176	4.0%	42	17	32	34	58
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	365	Not Available	Not Available	44		167	-73.7%	32	5	2	1	4
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.6%	Not Available	Not Available	24.0%		94.9%	-74.7%	76.2%	29.4%	6.3%	2.9%	6.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	122	Not Available	Not Available					130	147	150	146	144
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	32.3%	Not Available	Not Available					34.1%	40.7%	40.7%	38.9%	37.4%
Cork													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	412	Not Available	Not Available	157		196	-19.9%	28	6	31	44	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	264	Not Available	Not Available	57		146	-61.0%	21	2	8	3	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	64.1%	Not Available	Not Available	36.3%		74.5%	-51.3%	75.0%	33.3%	25.8%	6.8%	47.9%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	203	Not Available	Not Available					201	201	173	164	170
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	49.3%	Not Available	Not Available					52.2%	58.1%	49.3%	45.2%	45.6%
UL Hospitals Group													
Limerick													
Number of patients attending the prostate rapid access clinic in the cancer centres	M	388	Not Available	Not Available	168		123	36.6%	41	31	36	31	29
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	126	Not Available	Not Available	139		12	1058.3%	41	28	29	31	10
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	32.5%	Not Available	Not Available	82.7%		9.8%	748.1%	100.0%	90.3%	80.6%	100.0%	34.5%
Clinical detection rate: Number of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	106	Not Available	Not Available					108	108	123	133	137
% of new attendances to clinic that have a subsequent primary diagnosis of prostate cancer	Rolling 12M	27.3%	Not Available	Not Available					26.5%	26.0%	28.5%	30.4%	31.6%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy		Reporting Period May 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19
National													
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,522	5,200	2,167	2,393	10.4%	2,137	12.0%	457	454	458	501	523
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,544	4,680	1,950	2,079	6.6%	1,636	27.1%	398	408	386	423	464
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.3%	90%	90%	86.9%	-3.5%	76.6%	13.5%	87.1%	89.9%	84.3%	84.4%	88.7%
SLRON NETWORK													
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,832	Not Available	Not Available	1,316		1,010	30.3%	259	229	257	254	317
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,442	Not Available	Not Available	1,128		840	34.3%	225	209	205	211	278
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.2%	Not Available	Not Available	85.7%		83.2%	3.1%	86.9%	91.3%	79.8%	83.1%	87.7%
Saolta University Health Care Group													
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	754	Not Available	Not Available	274		312	0	50	69	41	75	39
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	615	Not Available	Not Available	229		256	0	34	61	38	64	32
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.6%	Not Available	Not Available	83.6%		82.1%	80.7%	68.0%	88.4%	92.7%	85.3%	82.1%
Galway													
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	644	Not Available	Not Available	234		270	-13.3%	38	63	32	62	39
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	532	Not Available	Not Available	199		223	-10.8%	26	55	31	55	32
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.6%	Not Available	Not Available	85.0%		82.6%	3.0%	68.4%	87.3%	96.9%	88.7%	82.1%
Altnagelvin Hospital Londonderry													
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	110	Not Available	Not Available	40		42		12	6	9	13	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83	Not Available	Not Available	30		33		8	6	7	9	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	Not Available	Not Available	75.0%		78.6%		66.7%	100.0%	77.8%	69.2%	

Cancer Services - Radiotherapy		Reporting Period May 2019											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-19	Feb-19	Mar-19	Apr-19	May-19
South/South West Hospital Group													
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,323	Not Available	Not Available	542		558	-2.9%	102	114	105	113	108
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	888	Not Available	Not Available	471		294	60.2%	93	98	91	92	97
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.1%	Not Available	Not Available	86.9%		52.7%	64.9%	91.2%	86.0%	86.7%	81.4%	89.8%
Cork													
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,037	Not Available	Not Available	404		447	-9.6%	80	80	83	86	75
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	603	Not Available	Not Available	333		184	81.0%	71	64	69	65	64
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.1%	Not Available	Not Available	82.4%		41.2%	100.2%	88.8%	80.0%	83.1%	75.6%	85.3%
UPMC, WHITFIELD, WATERFORD													
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	286	Not Available	Not Available	138		111	24.3%	22	34	22	27	33
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	285	Not Available	Not Available	138		110	25.5%	22	34	22	27	33
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	100.0%		99.1%	0.9%	100.0%	100.0%	100.0%	100.0%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK													
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	613	Not Available	Not Available	261		257	1.6%	46	42	55	59	59
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	599	Not Available	Not Available	251		246	2.0%	46	40	52	56	57
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	97.7%	Not Available	Not Available	96.2%		95.7%	0.5%	100.0%	95.2%	94.5%	94.9%	96.6%

Notes

1. Data source NCCP

% of ambulances that have a time interval of ≤ 60 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period May 2019

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA	Activity YTD SPLY	% Var YTD V SPLY	Feb-19		Mar-19		Apr-19		May-19	
		No.	%	%	No.	%	%	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M	234,986	89.2%	95%	95,363	85.8%	-9.7%	88.2%	-2.7%	17,553	85.0%	19,245	85.2%	18,818	86.3%	19,911	87.5%
Children's Health Ireland	M	5,767	97.5%	95%	2,619	97.2%	2.3%	97.1%	0.1%	476	96.9%	516	96.6%	459	97.0%	567	97.8%
Dublin Midlands Hospital Group	M	40,715	94.2%	95%	16,160	90.1%	-5.1%	93.5%	-3.6%	3,050	88.8%	3,273	90.4%	3,101	89.6%	3,318	90.7%
Coombe Women and Infants University Hospital	M	383	96.7%	95%	116	95.9%	0.9%	97.9%	-2.1%	29	93.5%	17	100.0%	18	94.7%	28	93.3%
MRH Portlaoise	M	4,400	94.2%	95%	1,799	91.1%	-4.1%	93.4%	-2.5%	355	93.7%	362	90.5%	343	93.5%	346	90.6%
MRH Tullamore	M	5,193	92.4%	95%	2,183	88.6%	-6.8%	93.5%	-5.3%	382	84.0%	452	90.8%	429	88.1%	439	87.6%
Naas General Hospital	M	7,186	93.3%	95%	2,871	84.9%	-10.7%	89.8%	-5.5%	561	83.4%	609	85.2%	513	81.2%	566	84.1%
St. James's Hospital	M	13,295	95.6%	95%	5,079	91.6%	-3.6%	95.1%	-3.7%	949	88.1%	1,018	91.4%	1,013	92.6%	1,064	93.8%
Tallaght University Hospital	M	10,258	93.9%	95%	4,112	92.6%	-2.6%	93.7%	-1.3%	774	94.4%	815	92.8%	785	91.1%	875	93.2%
Ireland East Hospitals Group	M	52,865	90.8%	95%	21,144	87.0%	-8.5%	90.1%	-3.5%	3,800	86.2%	4,252	86.7%	4,270	86.7%	4,394	88.3%
Mater Misericordiae University Hospital	M	13,364	92.0%	95%	5,139	90.4%	-4.9%	91.1%	-0.8%	920	90.6%	1,029	90.3%	1,007	89.4%	1,083	92.6%
MRH Mullingar	M	5,597	90.9%	95%	2,242	87.6%	-7.8%	90.5%	-3.2%	415	85.7%	439	86.9%	429	86.5%	468	89.0%
National Maternity Hospital	M	491	96.1%	95%	173	94.0%	-1.0%	95.1%	-1.1%	28	100.0%	43	95.6%	40	95.2%	34	94.4%
Our Lady's Hospital Navan	M	3,220	97.6%	95%	1,325	98.2%	3.4%	96.0%	2.3%	207	99.0%	294	97.4%	277	97.5%	265	98.1%
St Luke's General Hospital Kilkenny	M	6,457	82.5%	95%	2,564	74.0%	-22.1%	75.5%	-2.0%	451	71.4%	509	71.0%	527	72.4%	565	81.8%
St. Michael's Hospital	M	1,011	97.7%	95%	424	96.4%	1.4%	98.0%	-1.7%	73	96.1%	83	97.6%	100	94.3%	85	98.8%
St. Vincent's University Hospital	M	15,944	94.5%	95%	6,649	91.1%	-4.1%	95.1%	-4.1%	1,248	92.1%	1,351	92.8%	1,323	90.2%	1,348	88.9%
Wexford General Hospital	M	6,781	84.6%	95%	2,628	78.7%	-17.1%	87.6%	-10.1%	458	75.6%	504	77.2%	567	83.8%	546	79.8%
RCSI Hospitals Group	M	42,160	94.7%	95%	18,130	93.2%	-1.9%	94.4%	-1.3%	3,453	92.6%	3,726	93.3%	3,484	92.4%	3,663	93.5%
Beaumont Hospital	M	12,533	94.3%	95%	5,321	93.1%	-2.0%	94.7%	-1.7%	1,011	93.1%	1,071	92.6%	1,068	92.4%	1,053	92.8%
Cavan General Hospital	M	5,621	90.1%	95%	2,317	87.1%	-8.3%	91.4%	-4.7%	430	84.1%	459	86.9%	428	85.1%	492	89.8%
Connolly Hospital	M	11,138	94.8%	95%	4,979	95.1%	0.1%	93.2%	2.0%	960	93.9%	1,023	96.4%	956	96.3%	1,017	95.8%
Our Lady of Lourdes Hospital	M	12528	97.1%	95%	5,386	94.2%	-0.9%	96.6%	-2.5%	1,030	94.8%	1,144	93.9%	1,014	92.1%	1,078	93.7%
Rotunda Hospital	M	340	97.7%	95%	127	96.2%	1.3%	99.2%	-3.0%	22	100.0%	29	93.5%	18	94.7%	23	100.0%
Saolta University Health Care Group	M	36,813	83.8%	95%	15,067	80.6%	-15.2%	82.6%	-2.4%	2,759	80.3%	2,952	78.8%	3,006	79.9%	3,211	83.5%
Galway University Hospitals	M	9,699	81.1%	95%	4,071	79.4%	-16.4%	78.7%	0.8%	780	79.3%	774	73.9%	784	77.7%	851	81.8%
Letterkenny University Hospital	M	7,765	81.3%	95%	3,091	78.3%	-17.6%	80.7%	-3.0%	560	79.1%	617	83.3%	646	78.5%	646	78.4%
Mayo University Hospital	M	6,970	86.8%	95%	2,864	83.9%	-11.7%	85.8%	-2.2%	518	85.2%	583	84.2%	548	82.7%	638	84.4%
Portiuncula University Hospital	M	4,383	84.4%	95%	1,794	80.2%	-15.5%	83.8%	-4.3%	357	82.1%	332	75.3%	342	73.2%	362	85.8%
Sligo University Hospital	M	7,996	86.8%	95%	3,247	81.7%	-14.0%	85.7%	-4.7%	544	77.6%	646	78.3%	686	85.9%	714	88.9%
South/South West Hospital Group	M	38,684	79.7%	95%	14,814	73.5%	-22.6%	78.2%	-5.9%	2,627	71.9%	3,006	72.3%	3,011	78.1%	3,251	77.0%
Bantry General Hospital	M	1,421	96.5%	95%	592	95.8%	0.8%	94.9%	1.0%	107	93.9%	117	96.7%	117	92.1%	130	98.5%
Cork University Hospital	M	12,153	75.9%	95%	4,603	68.2%	-28.2%	72.4%	-5.7%	787	65.7%	911	64.0%	965	75.2%	1,013	71.8%
Mercy University Hospital	M	5,989	80.0%	95%	2,344	73.1%	-23.0%	78.3%	-6.6%	408	72.5%	497	75.1%	444	74.2%	512	76.0%
South Tipperary General Hospital	M	5,076	83.1%	95%	1,895	75.0%	-21.1%	80.0%	-6.3%	340	75.6%	405	77.3%	392	77.9%	416	78.6%
UH Kerry	M	6,030	78.2%	95%	2,426	79.1%	-16.7%	77.7%	1.8%	435	77.1%	506	78.2%	497	82.8%	513	80.2%
UH Waterford	M	8,015	82.3%	95%	2,954	74.2%	-21.9%	84.1%	-11.8%	550	71.9%	570	73.4%	596	80.2%	667	79.7%
UL Hospitals Group	M	17,982	94.9%	95%	7,429	94.2%	-0.8%	91.5%	3.0%	1,388	92.1%	1,520	92.6%	1,487	95.0%	1,507	97.5%
UH Limerick	M	17,982	94.9%	95%	7,429	94.2%	-0.8%	91.5%	3.0%	1,388	92.1%	1,520	92.6%	1,487	95.0%	1,507	97.5%

National Ambulance Service		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	337,754	333,800	139,880	140,803	0.7%	139,629	0.8%	26,115	28,520	27,690	29,003
		Dublin Fire Brigade	M	79,321			32,084		32,470	-1.2%	6,053	6,461	6,300	6,582
		North Leinster	M	107,271			45,518		44,723	1.8%	8,504	9,207	8,896	9,347
		South	M	76,430			31,680		31,683	0.0%	5,714	6,496	6,196	6,605
		West	M	74,732			31,521		30,753	2.5%	5,844	6,356	6,298	6,469
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,101	5,100	2,125	2,160	1.6%	2,147	0.6%	431	389	444	427
		Dublin Fire Brigade	M	1,569			624		650	-4.0%	128	118	130	120
		North Leinster	M	1,588			706		677	4.3%	152	122	153	129
		South	M	1,007			457		426	7.3%	74	88	87	95
		West	M	937			373		394	-5.3%	77	61	74	83
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,877	4,940	2,055	2,058	0.1%	2,062	-0.2%	413	375	419	418
		Dublin Fire Brigade	M	1,439			569		610	-6.7%	118	110	115	115
		North Leinster	M	1,513			673		642	4.8%	148	117	146	126
		South	M	998			449		421	6.7%	72	87	86	94
		West	M	927			367		389	-5.7%	75	61	72	83
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,878			1,623		1,649	-1.6%	344	293	321	339
		Dublin Fire Brigade	M	1,180			461		510	-9.6%	100	88	90	98
		North Leinster	M	1,280			567		546	3.8%	128	103	120	106
		South	M	742			316		318	-0.6%	59	60	58	66
		West	M	676			279		275	1.5%	57	42	53	69
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	78.9%	-1.4%	80%	-1.4%	83.3%	78.1%	76.6%	81.1%
		Dublin Fire Brigade	M	82.0%	80%	80%	81.0%	1.3%	83.6%	-3.1%	84.7%	80%	78.3%	85.2%
		North Leinster	M	84.6%	80%	80%	84.2%	5.3%	85%	-0.9%	86.5%	88%	82.2%	84.1%
		South	M	74.3%	80%	80%	70.4%	-12.0%	75.5%	-6.8%	81.9%	69%	67.4%	70.2%
		West	M	72.9%	80%	80%	76.0%	-5.0%	70.7%	7.5%	76.0%	68.9%	73.6%	83.1%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	140,249	141,000	58,750	59,137	0.7%	57,718	2.5%	11,207	11,914	11,693	11,970
		Dublin Fire Brigade	M	36,117			14,392		14,770	-2.6%	2,699	2,889	2,828	2,984
		North Leinster	M	43,740			19,202		18,174	5.7%	3,733	3,876	3,749	3,800
		South	M	31,229			13,117		12,864	2.0%	2,410	2,662	2,559	2,705
		West	M	29,163			12,426		11,910	4.3%	2,365	2,487	2,557	2,481
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	128,574	129,000	53,750	53,989	0.4%	53,629	0.7%	10,209	10,857	10,665	10,909
		Dublin Fire Brigade	M	32,118			12,744		13,452	-5.3%	2,367	2,544	2,546	2,618
		North Leinster	M	39,680			17,310		16,680	3.8%	3,368	3,473	3,347	3,446
		South	M	29,232			12,307		12,122	1.5%	2,249	2,507	2,387	2,531
		West	M	27,544			11,628		11,375	2.2%	2,225	2,333	2,385	2,314
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,744			30,121		30,601	-1.6%	5,587	5,961	6,023	6,285
		Dublin Fire Brigade	M	16,110			5,728		6,559	-12.7%	969	1,155	1,116	1,269
		North Leinster	M	25,034			10,661		10,495	1.6%	2,005	2,088	2,140	2,171
		South	M	16,508			6,885		6,950	-0.9%	1,304	1,365	1,340	1,423
		West	M	16,092			6,847		6,597	3.8%	1,309	1,353	1,427	1,422
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	57.4%	80%	80%	55.8%	-30.3%	57.1%	-2.2%	54.7%	54.9%	56.5%	57.6%
		Dublin Fire Brigade	M	50.2%	80%	80%	44.9%	-43.8%	48.8%	-7.8%	40.9%	45.4%	43.8%	48.5%
		North Leinster	M	63.1%	80%	80%	61.6%	-23%	62.9%	-2.1%	59.5%	60.1%	63.9%	63.0%
		South	M	56.5%	80%	80%	55.9%	-30.1%	57.3%	-2.4%	58%	54.4%	56.1%	56.2%
		West	M	58.4%	80%	80%	58.9%	-26.4%	58%	1.5%	58.8%	58.0%	59.8%	61.5%
NAS20	% of ECHO calls which has a resource allocated within 90 seconds of call start	National	M	97.3%	95%	95%	97.8%	2.9%	97.7%	0.1%	97%	97%	99%	97.7%
		North Leinster	M	96.9%	95%	95%	97.5%	2.6%	96.9%	0.6%	98.7%	95.1%	98%	96.1%
		South	M	98.1%	95%	95%	98.7%	3.9%	98.1%	0.6%	98.6%	97.7%	100%	97.9%
		West	M	96.9%	95%	95%	97.3%	2.4%	98.5%	-1.2%	92.2%	100%	100%	100%
NAS21	% of DELTA calls which has a resource allocated within 90 seconds of call start	National	M	87.7%	90%	90%	87.7%	-2.6%	88.9%	-1.3%	86.5%	88.2%	87.7%	88.6%
		North Leinster	M	85.2%	90%	90%	84.4%	-6.2%	86.5%	-2.4%	82.7%	85.2%	84.7%	85.7%
		South	M	89.5%	90%	90%	89.4%	-0.7%	90.3%	-1.0%	89.2%	89.7%	88.6%	89.9%
		West	M	89.7%	90%	90%	90.9%	1.0%	91%	-0.1%	89.9%	91.2%	91.3%	91.7%

National Ambulance Service		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS23	Emergency Ambulance	National	M	3,108			1,380		1,249	10.5%	221	311	295	306
		North Leinster	M	1,460			648		569	13.9%	109	153	136	133
		South	M	871			370		361	2.5%	50	82	84	91
		West	M	777			362		319	13.5%	62	76	75	82
NAS24	Intermediate Care Vehicle	National	M	29,875	32,000	13,330	11,932	-10.5%	12,829	-7.0%	2,246	2,409	2,273	2,380
		North Leinster	M	8,466			3,718		3,582	3.8%	732	728	693	755
		South	M	8,715			3,627		3,743	-3.1%	696	774	687	713
		West	M	12,694			4,587		5,504	-16.7%	818	907	893	912
NAS22	Total AS3 Calls	National	M	32,983	34,000	14,165	13,312	-6.0%	14,078	-5.4%	2,467	2,720	2,568	2,686
		North Leinster	M	9,926			4,366		4,151	5.2%	841	881	829	888
		South	M	9,586			3,997		4,104	-2.6%	746	856	771	804
		West	M	13,471			4,949		5,823	-15.0%	880	983	968	994
NAS25	% ICV Transfer	National	M	90.6%	90%	90%	89.6%	-0.4%	91.1%	-1.6%	91%	88.6%	88.5%	88.6%
		North Leinster	M	85.3%	90%	90%	85.2%	-5.4%	86.3%	-1.3%	87%	82.6%	83.6%	85.0%
		South	M	90.9%	90%	90%	90.7%	0.8%	91.2%	-0.5%	93.3%	90.4%	89.1%	88.7%
		West	M	94.2%	90%	90%	92.7%	3.0%	94.5%	-1.9%	93%	92.3%	92.3%	91.8%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.1%	95%	95%	98.5%	3.7%	97.5%	1.0%	98.3%	98.8%	98.8%	98.1%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	52.9%	95%	95%	58%	-39%	51.3%	13.0%	61.3%	57.5%	57.3%	55.2%
NAS31	National Emergency Operations Centre (NEOC) - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0%	100.0%	0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC) - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.6%	93%	93%	93.3%	0.3%	94.0%	-0.7%	93.2%	93.9%	92.9%	93.9%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	451	480	200	170	-15%	196	-13.3%	23	43	35	38
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	121	200	84	43	-48.8%	46	-7%	5	9	10	9

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Population Health and Wellbeing

Population Health & Wellbeing		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Chronic Disease Management														
HWB64	No. of people who have completed a structured patient education programme for type 2 diabetes	National	M	3,259	4,190	1,698	1,409	-17.0%	1,262	11.6%	182	401	379	337
		CHO 1	M	417	650	270	180	-33.3%	185	-2.7%	11	47	65	30
		CHO 2	M	345	647	270	142	-47.4%	156	-9.0%	29	35	19	29
		CHO 3	M	329	537	225	147	-34.7%	122	20.5%	22	25	35	51
		CHO 4	M	491	392	157	202	28.7%	240	-15.8%	0	72	51	79
		CHO 5	M	218	345	140	114	-18.6%	61	86.9%	0	71	23	20
		CHO 6	M	288	382	152	133	-12.5%	86	54.7%	22	40	43	28
		CHO 7	M	398	423	156	134	-14.1%	130	3.1%	27	26	54	27
		CHO 8	M	524	605	244	209	-14.3%	230	-9.1%	45	34	53	55
		CHO 9	M	249	209	84	148	76.2%	52	184.6%	26	51	36	18

Community Healthcare

Primary Care		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Community Intervention Teams														
PC122	Community Intervention Teams (Referrals by referral category)	National	M	44,406	45,432	18,930	20,849	10.1%	17,258	20.8%	3,810	4,239	4,192	4,242
		CHO 1	M	429	1,416	590	633	7.3%			99	126	153	152
		CHO 2	M	4,460	4,428	1,845	2,330	26.3%	1,645	41.6%	403	490	465	515
		CHO 3	M	8,531	7,848	3,270	3,319	1.5%	3,230	2.8%	615	633	618	633
		CHO 4	M	4,799	6,024	2,510	2,016	-19.7%	1,803	11.8%	420	369	387	429
		CHO 5	M	8,124	6,468	2,695	4,084	51.5%	3,229	26.5%	719	889	835	811
		CHO 6	M	2,038	1,320	550	920	67.3%	820	12.2%	167	207	176	164
		CHO 7	M	7,614	7,992	3,330	3,371	1.2%	2,976	13.3%	640	717	678	644
		CHO 8	M	2,870	4,296	1,790	1,569	-12.3%	1,153	36.1%	265	319	320	343
		CHO 9	M	5,541	5,640	2,350	2,607	10.9%	2,402	8.5%	482	489	560	551
PC122A	Admission Avoidance (includes OPAT)	National	M	664	1,380	575	366	-36.3%	252	45.2%	117	51	55	52
		CHO 1	M	7	60	25								
		CHO 2	M	57	120	50	15	-70.0%	27	-44.4%	5	3	3	0
		CHO 3	M	154	168	70	65	-7.1%	72	-9.7%	15	12	11	16
		CHO 4	M	90	264	110	58	-47.3%	28	107.1%	19	12	8	5
		CHO 5	M	188	288	120	128	6.7%	61	109.8%	25	12	27	19
		CHO 6	M	36	60	25	26	4.0%	11	136.4%	8	1	1	2
		CHO 7	M	7	84	35	4	-88.6%	4	0.0%	0	1	2	1
		CHO 8	M	30	216	90	13	-85.6%	17	-23.5%	5	5		1
		CHO 9	M	95	120	50	57	14.0%	32	78.1%	40	5	3	8
PC122B	Hospital Avoidance	National	M	34,776	33,180	13,825	16,619	20.2%	13,690	21.4%	2,960	3,399	3,418	3,368
		CHO 1	M	319	948	395	445	12.7%			60	80	124	112
		CHO 2	M	3,331	2,796	1,165	1,942	66.7%	1,166	66.6%	317	413	398	454
		CHO 3	M	6,709	6,000	2,500	2,612	4.5%	2,533	3.1%	485	475	502	494
		CHO 4	M	2,183	3,168	1,320	1,010	-23.5%	874	15.6%	214	198	210	196
		CHO 5	M	7,139	5,076	2,115	3,524	66.6%	2,809	25.5%	614	788	738	713
		CHO 6	M	1,895	1,128	470	863	83.6%	756	14.2%	157	198	168	157
		CHO 7	M	7,300	6,960	2,900	3,228	11.3%	2,848	13.3%	621	686	639	615
		CHO 8	M	1,454	2,796	1,165	937	-19.6%	633	48.0%	137	175	188	192
		CHO 9	M	4,446	4,308	1,795	2,058	14.7%	2,071	-0.6%	355	386	451	435
PC122C	Early Discharge (Includes OPAT)	National	M	5,413	7,068	2,945	2,369	-19.6%	2,238	5.9%	460	482	412	491
		CHO 1	M	59	240	100	64	-36.0%			11	25	5	6
		CHO 2	M	953	1,284	535	320	-40.2%	400	-20.0%	61	65	57	58
		CHO 3	M	1,016	1,116	465	403	-13.3%	372	8.3%	84	83	70	68
		CHO 4	M	1,150	1,284	535	545	1.9%	452	20.6%	123	87	74	152
		CHO 5	M	797	1,104	460	432	-6.1%	359	20.3%	80	89	70	79
		CHO 6	M	107	132	55	31	-43.6%	53	-41.5%	2	8	7	5
		CHO 7	M	268	732	305	108	-64.6%	119	-9.2%	15	25	30	18
		CHO 8	M	675	684	285	331	16.1%	314	5.4%	58	71	75	76
		CHO 9	M	388	492	205	135	-34.1%	169	-20.1%	26	29	24	29

Primary Care		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PC122D	Unscheduled referrals from community sources	National	M	3,553	3,804	1,585	1,495	-5.7%	1,078	38.7%	273	307	307	331
		CHO 1	M	44	168	70	124	77.1%			28	21	24	34
		CHO 2	M	119	228	95	53	-44.2%	52	1.9%	20	9	7	3
		CHO 3	M	652	564	235	239	1.7%	253	-5.5%	31	63	35	55
		CHO 4	M	1,376	1,308	545	403	-26.1%	449	-10.2%	64	72	95	76
		CHO 5	M		0	0								
		CHO 6	M		0	0								
		CHO 7	M	39	216	90	31	-65.6%	5	520.0%	4	5	7	10
		CHO 8	M	711	600	250	288	15.2%	189	52.4%	65	68	57	74
		CHO 9	M	612	720	300	357	19.0%	130	174.6%	61	69	82	79
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,065,567	1,147,496	488,962	458,761	-6.2%	461,790	-0.7%	83,847	94,644	92,369	85,892
		DML	M	150,309	254,090	107,394	68,799	-35.9%	65,616	4.9%	12,818	13,718	13,766	13,791
		DNE	M	188,351	182,132	77,788	83,687	7.6%	82,503	1.4%	15,874	16,975	16,623	14,784
		SOUTH	M	478,962	468,331	200,021	200,829	0.4%	207,539	-3.2%	36,200	41,282	40,907	37,650
		WEST	M	247,945	242,943	103,759	105,446	1.6%	106,132	-0.6%	18,955	22,669	21,073	19,667
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	80.4%	81%	81%	78.7%	-2.9%	80.7%	-2.5%	76.2%	79.4%	81.0%	80.8%
		CHO 1	M	83.6%	81%	81%	83.4%	2.9%	83.3%	0.1%	79.0%	85.7%	88.4%	85.8%
		CHO 2	M	79.7%	81%	81%	76.8%	-5.2%	78.3%	-2.0%	74.5%	75.9%	81.4%	84.7%
		CHO 3	M	82.5%	81%	81%	77.0%	-4.9%	81.7%	-5.8%	71.5%	79.7%	80.2%	81.0%
		CHO 4	M	89.5%	81%	81%	85.7%	5.7%	89.8%	-4.7%	85.8%	84.0%	86.4%	85.4%
		CHO 5	M	79.9%	81%	81%	76.5%	-5.5%	79.8%	-4.0%	74.0%	77.6%	78.8%	80.1%
		CHO 6	M	83.9%	81%	81%	79.7%	-1.6%	83.7%	-4.8%	78.5%	80.9%	82.5%	78.5%
		CHO 7	M	81.8%	81%	81%	79.3%	-2.1%	82.5%	-3.8%	77.1%	80.6%	77.6%	79.1%
		CHO 8	M	78.6%	81%	81%	81.5%	0.6%	80.8%	0.8%	78.0%	82.5%	85.7%	83.9%
		CHO 9	M	56.2%	81%	81%	59.1%	-27.0%	56.2%	5.2%	55.2%	58.9%	61.1%	61.4%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	94.3%	95%	95%	94.1%	-1.0%	95.3%	-1.3%	94.20%	94.1%	93.7%	94.1%
		CHO 1	M	92.1%	95%	95%	91.4%	-3.8%	93.5%	-2.2%	91.00%	91.5%	91.0%	91.4%
		CHO 2	M	92.8%	95%	95%	92.3%	-2.8%	94.0%	-1.7%	94.20%	95.3%	92.3%	92.3%
		CHO 3	M	96.5%	95%	95%	97.3%	2.4%	100.0%	-2.7%	99.60%	97.8%	98.0%	97.3%
		CHO 4	M	99.5%	95%	95%	98.5%	3.7%	100.0%	-1.5%	99.40%	99.2%	98.7%	98.5%
		CHO 5	M	91.7%	95%	95%	92.3%	-2.9%	97.3%	-5.2%	90.30%	89.5%	88.7%	92.3%
		CHO 6	M	100.0%	95%	95%	99.5%	4.8%	100.0%	-0.5%	100.00%	99.8%	99.2%	99.5%
		CHO 7	M	90.8%	95%	95%	90.5%	-4.7%	95.3%	-5.1%	90.70%	90.3%	90.3%	90.5%
		CHO 8	M	96.4%	95%	95%	96.6%	1.7%	92.0%	5.0%	97.10%	97.2%	97.2%	96.6%
		CHO 9	M	93.7%	95%	95%	92.4%	-2.7%	92.4%	0.1%	93.10%	91.2%	92.3%	92.4%
PC125	No of physiotherapy patients seen	National	M	576,409	581,661	242,319	247,071	2.0%	241,909	2.1%	49,430	47,040	48,074	49,669

Primary Care		Reporting Period May 2019												
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Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	64.9%	68%	68%	67.1%	-1.3%	65.1%	3.0%	67.5%	69.2%	67.9%	67.8%
		CHO 1	M	87.0%	68%	68%	88.1%	29.5%	87.1%	1.1%	89.4%	90.3%	87.9%	88.2%
		CHO 2	M	67.4%	68%	68%	66.6%	-2.1%	67.1%	-0.8%	70.5%	64.2%	67.3%	66.5%
		CHO 3	M	69.8%	68%	68%	70.5%	3.6%	67.9%	3.8%	66.6%	69.5%	70.7%	75.2%
		CHO 4	M	54.9%	68%	68%	53.9%	-20.7%	55.7%	-3.2%	55.8%	52.7%	52.4%	55.3%
		CHO 5	M	60.2%	68%	68%	59.6%	-12.4%	57.5%	3.6%	65.4%	62.0%	61.1%	56.9%
		CHO 6	M	59.1%	68%	68%	69.4%	2.0%	57.6%	20.5%	65.6%	72.3%	74.9%	70.6%
		CHO 7	M	62.2%	68%	68%	65.5%	-3.6%	61.8%	6.1%	62.1%	69.8%	66.3%	67.8%
		CHO 8	M	67.0%	68%	68%	70.9%	4.3%	68.7%	3.2%	71.6%	75.2%	75.7%	70.8%
		CHO 9	M	59.9%	68%	68%	62.2%	-8.5%	63.5%	-2.1%	62.9%	71.3%	59.5%	59.8%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	74.4%	85%	85%	73.7%	-13.3%	76.7%	-4.0%	74.5%	73.6%	74.0%	73.7%
		CHO 1	M	58.1%	85%	85%	66.4%	-21.9%	67.6%	-1.8%	68.6%	69.6%	69.1%	66.4%
		CHO 2	M	76.4%	85%	85%	76.1%	-10.5%	86.2%	-11.7%	82.9%	76.6%	77.3%	76.1%
		CHO 3	M	99.2%	85%	85%	98.0%	15.3%	98.1%	-0.1%	99.0%	98.7%	98.8%	98.0%
		CHO 4	M	64.3%	85%	85%	65.4%	-23.0%	67.1%	-2.5%	64.0%	64.6%	65.9%	65.4%
		CHO 5	M	73.5%	85%	85%	70.7%	-16.9%	78.8%	-10.3%	71.9%	71.5%	71.0%	70.7%
		CHO 6	M	78.4%	85%	85%	79.8%	-6.1%	83.3%	-4.2%	79.7%	81.2%	80.4%	79.8%
		CHO 7	M	74.2%	85%	85%	69.7%	-18.0%	80.2%	-13.1%	72.6%	72.1%	71.3%	69.7%
		CHO 8	M	73.5%	85%	85%	77.4%	-8.9%	67.9%	14.0%	75.6%	76.1%	76.1%	77.4%
		CHO 9	M	81.0%	85%	85%	76.1%	-10.4%	81.9%	-7.1%	78.1%	73.1%	76.0%	76.1%
PC124	No of occupational therapy service users seen	National	M	356,716	356,314	148,934	161,134	8.2%	149,220	8.0%	31,620	30,618	31,625	33,926
Speech and Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	93.6%	100%	100%	93.6%	-6.4%	95.7%	-2.3%	94.5%	94.1%	93.7%	93.6%
		CHO 1	M	94.4%	100%	100%	94.7%	-5.3%	94.4%	0.4%	93.5%	93.9%	94.3%	94.7%
		CHO 2	M	98.6%	100%	100%	99.3%	-0.7%	97.8%	1.5%	97.3%	95.8%	96.2%	99.3%
		CHO 3	M	98.7%	100%	100%	99.3%	-0.7%	100.0%	-0.7%	99.1%	99.7%	99.8%	99.3%
		CHO 4	M	86.2%	100%	100%	89.3%	-10.7%	90.6%	-1.4%	100.0%	89.0%	88.2%	89.3%
		CHO 5	M	97.4%	100%	100%	98.7%	-1.3%	98.0%	0.7%	95.5%	97.5%	97.9%	98.7%
		CHO 6	M	97.9%	100%	100%	97.5%	-2.5%	99.1%	-1.6%	96.0%	98.0%	97.3%	97.5%
		CHO 7	M	85.5%	100%	100%	84.3%	-15.7%	90.7%	-7.0%	85.0%	85.7%	84.1%	84.3%
		CHO 8	M	94.0%	100%	100%	93.1%	-6.9%	96.3%	-3.4%	92.5%	94.2%	93.3%	93.1%
		CHO 9	M	98.1%	100%	100%	96.7%	-3.3%	99.2%	-2.5%	98.9%	98.6%	98.7%	96.7%

Primary Care		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	90.6%	100%	100%	90.1%	-9.9%	93.8%	-3.9%	90.4%	91.1%	91.7%	90.1%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	98.6%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.6%	100%	100%	96.1%	-3.9%	97.4%	-1.3%	94.4%	95.9%	96.1%	96.1%
		CHO 4	M	80.4%	100%	100%	91.8%	-8.2%	88.1%	4.2%	84.4%	93.9%	91.8%	91.8%
		CHO 5	M	84.4%	100%	100%	80.3%	-19.7%	87.7%	-8.4%	84.1%	85.3%	83.1%	80.3%
		CHO 6	M	100.0%	100%	100%	89.5%	-10.5%	100.0%	-10.5%	94.3%	88.4%	100.0%	89.5%
		CHO 7	M	84.3%	100%	100%	81.7%	-18.3%	93.2%	-12.3%	83.8%	80.8%	84.0%	81.7%
		CHO 8	M	98.6%	100%	100%	97.6%	-2.4%	99.0%	-1.3%	97.0%	96.5%	97.2%	97.6%
		CHO 9	M	100.0%	100%	100%	99.0%	-1.0%	99.9%	-0.9%	99.9%	99.8%	99.6%	99.0%
PC126	No of speech and language therapy patients seen	National	M	276,343	279,803	117,753	122,462	4.0%	122,863	-0.3%	24,549	24,435	23,354	26,442
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	69.0%	77%	77%	73.0%	-5.2%	75.6%	-3.4%	67.1%	69.1%	72.2%	73.0%
		CHO 1	M	79.8%	77%	77%	78.8%	2.3%	86.9%	-9.4%	76.3%	76.9%	78.1%	78.8%
		CHO 2	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	93.7%	77%	77%	97.0%	26.0%	83.5%	16.2%	95.9%	96.0%	96.7%	97.0%
		CHO 4	M	37.7%	77%	77%	47.7%	-38.0%	54.6%	-12.7%	34.4%	40.3%	48.7%	47.7%
		CHO 5	M	68.6%	77%	77%	64.9%	-15.7%	79.6%	-18.5%	62.8%	61.3%	59.3%	64.9%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	57.5%	77%	77%	49.5%	-35.7%	55.9%	-11.3%	52.5%	48.9%	52.5%	49.5%
		CHO 9	M											
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	29.5%	32%	32%	31.2%	-2.6%	38.6%	-19.3%	26.9%	31.0%	33.3%	31.2%
		CHO 1	M	31.7%	32%	32%	32.5%	1.5%	42.3%	-23.3%	26.6%	31.9%	31.1%	32.5%
		CHO 2	M	84.2%	32%	32%	66.4%	107.4%	79.9%	-16.9%	66.3%	66.5%	68.2%	66.4%
		CHO 3	M	35.9%	32%	32%	48.6%	51.8%	54.3%	-10.5%	45.0%	49.5%	49.7%	48.6%
		CHO 4	M	13.1%	32%	32%	21.5%	-32.7%	21.4%	0.6%	12.0%	16.4%	21.2%	21.5%
		CHO 5	M	18.7%	32%	32%	16.5%	-48.6%	24.9%	-34.0%	13.5%	13.7%	18.0%	16.5%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	30.5%	32%	32%	10.7%	-66.4%	26.5%	-59.5%	20.0%	22.8%	27.6%	10.7%
		CHO 9	M											
PC127	No of podiatry patients seen	National	M	83,917	83,100	34,802	35,720	2.6%	35,219	1.4%	7,206	7,012	6,681	7,332

Primary Care		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	61.2%	66.0%	66%	66.3%	0.4%	59.2%	11.9%	62.5%	64.3%	65.1%	66.3%
		CHO 1	M	86.7%	66.0%	66%	80.8%	22.4%	92.2%	-12.4%	85.4%	85.3%	84.4%	80.8%
		CHO 2	M	85.3%	66.0%	66%	79.0%	19.7%	89.1%	-11.4%	83.3%	82.3%	80.7%	79.0%
		CHO 3	M	75.0%	66.0%	66%	89.0%	34.8%	67.0%	32.7%	88.0%	89.7%	90.5%	89.0%
		CHO 4	M	37.0%	66.0%	66%	47.0%	-28.8%	30.9%	52.1%	40.6%	42.5%	43.7%	47.0%
		CHO 5	M	93.6%	66.0%	66%	94.5%	43.2%	71.5%	32.2%	92.3%	94.7%	93.5%	94.5%
		CHO 6	M	100.0%	66.0%	66%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	59.2%	66.0%	66%	68.5%	3.8%	73.2%	-6.5%	59.1%	59.4%	63.5%	68.5%
		CHO 8	M	70.6%	66.0%	66%	96.4%	46.1%	63.8%	51.0%	76.3%	79.2%	78.5%	96.4%
		CHO 9	M	37.1%	66.0%	66%	36.4%	-44.9%	37.1%	-2.1%	37.1%	36.8%	36.6%	36.4%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.7%	26%	26%	27.3%	5.0%	23.6%	15.6%	26.6%	28.6%	28.5%	27.3%
		CHO 1	M	38.4%	26%	26%	31.2%	20.1%	37.2%	-16.0%	35.8%	36.1%	35.5%	31.2%
		CHO 2	M	31.6%	26%	26%	27.1%	4.0%	33.1%	-18.2%	27.1%	27.6%	27.7%	27.1%
		CHO 3	M	34.4%	26%	26%	37.6%	44.5%	25.9%	45.1%	35.2%	45.9%	47.2%	37.6%
		CHO 4	M	14.9%	26%	26%	20.9%	-19.5%	13.2%	58.0%	18.1%	20.1%	20.1%	20.9%
		CHO 5	M	58.3%	26%	26%	60.6%	133.1%	38.1%	59.0%	60.3%	63.9%	61.3%	60.6%
		CHO 6	M	85.8%	26%	26%	100.0%	284.6%	85.9%	16.4%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	17.3%	26%	26%	24.7%	-5.1%	24.2%	2.0%	16.5%	19.7%	23.4%	24.7%
		CHO 8	M	35.9%	26%	26%	32.4%	24.7%	40.7%	-20.4%	44.5%	47.3%	39.2%	32.4%
		CHO 9	M	10.8%	26%	26%	13.1%	-49.8%	9.0%	44.9%	14.6%	12.1%	12.3%	13.1%
PC128	No. Of Ophthalmology patients seen	National	M	101,405	99,192	41,256	43,704	5.9%	43,179	1.2%	8,761	8,214	8,168	8,904
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	86.3%	88%	88%	86.7%	-1.5%	86.4%	0.3%	86.6%	87.1%	86.7%	86.7%
		CHO 1	M	100.0%	88%	88%	93.8%	6.6%	100.0%	-6.2%	90.7%	94.0%	93.8%	93.8%
		CHO 2	M	99.6%	88%	88%	96.8%	10.0%	96.9%	-0.2%	98.8%	98.3%	94.1%	96.8%
		CHO 3	M	71.1%	88%	88%	78.9%	-10.3%	83.2%	-5.1%	76.4%	75.6%	77.1%	78.9%
		CHO 4	M	99.6%	88%	88%	98.9%	12.3%	98.1%	0.7%	99.9%	99.7%	99.4%	98.9%
		CHO 5	M	69.9%	88%	88%	69.6%	-20.9%	65.5%	6.3%	70.9%	71.0%	70.1%	69.6%
		CHO 6	M											
		CHO 7	M	93.8%	88%	88%	99.0%	12.5%	90.4%	9.5%	99.7%	99.0%	99.3%	99.0%
		CHO 8	M	67.5%	88%	88%	72.1%	-18.0%	68.7%	5.0%	73.5%	72.6%	72.8%	72.1%
		CHO 9	M	100.0%	88%	88%	100.0%	13.6%	94.5%	5.8%	100.0%	100.0%	100.0%	100.0%

Primary Care		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	35.6%	41%	41%	37.1%	-9.4%	39.0%	-4.7%	35.9%	38.1%	37.6%	37.1%
		CHO 1	M	62.4%	41%	41%	59.5%	45.0%	67.1%	-11.3%	63.8%	63.3%	61.8%	59.5%
		CHO 2	M	35.7%	41%	41%	35.9%	-12.5%	38.5%	-6.8%	40.6%	39.0%	39.6%	35.9%
		CHO 3	M	23.8%	41%	41%	31.3%	-23.7%	28.4%	10.1%	22.2%	24.2%	30.5%	31.3%
		CHO 4	M	42.0%	41%	41%	40.2%	-1.8%	43.1%	-6.6%	38.2%	39.2%	37.6%	40.2%
		CHO 5	M	20.1%	41%	41%	18.5%	-54.8%	19.3%	-4.0%	20.5%	20.5%	20.7%	18.5%
		CHO 6	M											
		CHO 7	M	49.1%	41%	41%	51.9%	26.7%	56.5%	-8.1%	57.4%	57.4%	55.6%	51.9%
		CHO 8	M	20.1%	41%	41%	22.3%	-45.7%	20.5%	8.7%	20.4%	19.9%	21.0%	22.3%
		CHO 9	M	45.9%	41%	41%	66.6%	62.4%	58.6%	13.6%	63.5%	75.3%	61.6%	66.6%
PC129	No of Audiology patients seen	National	M	51,573	52,548	22,071	23,503	6.5%	21,542	9.1%	4,891	4,094	4,198	4,857
Dietetics														
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.7%	79%	79%	80.3%	1.7%	68.9%	16.6%	78.7%	78.5%	80.7%	80.3%
		CHO 1	M	94.3%	79%	79%	97.0%	22.8%	98.8%	-1.8%	95.5%	96.6%	96.2%	97.0%
		CHO 2	M	74.8%	79%	79%	70.5%	-10.7%	49.2%	43.3%	70.6%	72.2%	71.2%	70.5%
		CHO 3	M	60.1%	79%	79%	64.5%	-18.4%	68.2%	-5.5%	67.9%	69.6%	71.0%	64.5%
		CHO 4	M	97.5%	79%	79%	94.2%	19.2%	93.5%	0.8%	95.8%	94.9%	94.1%	94.2%
		CHO 5	M	58.1%	79%	79%	65.3%	-17.4%	53.6%	21.8%	59.5%	63.3%	62.6%	65.3%
		CHO 6	M	100.0%	79%	79%	96.3%	21.9%	100.0%	-3.7%	100.0%	94.5%	95.3%	96.3%
		CHO 7	M	92.4%	79%	79%	92.0%	16.4%	94.4%	-2.5%	92.4%	92.9%	92.0%	92.0%
		CHO 8	M	72.7%	79%	79%	87.8%	11.1%	56.5%	55.2%	74.5%	54.6%	80.0%	87.8%
		CHO 9	M	85.1%	79%	79%	82.8%	4.8%	85.5%	-3.2%	82.7%	82.1%	81.9%	82.8%
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	39.8%	37%	37%	41.9%	13.2%	33.9%	23.7%	39.6%	40.6%	44.0%	41.9%
		CHO 1	M	44.8%	37%	37%	50.3%	36.0%	56.6%	-11.2%	46.8%	50.4%	46.7%	50.3%
		CHO 2	M	35.5%	37%	37%	37.9%	2.3%	18.3%	107.3%	38.3%	41.1%	40.3%	37.9%
		CHO 3	M	30.0%	37%	37%	33.7%	-8.8%	28.9%	16.7%	36.4%	39.9%	39.7%	33.7%
		CHO 4	M	57.3%	37%	37%	66.2%	79.0%	61.2%	8.2%	54.6%	60.4%	70.9%	66.2%
		CHO 5	M	20.3%	37%	37%	24.2%	-34.5%	16.7%	45.1%	19.8%	21.6%	20.2%	24.2%
		CHO 6	M	78.5%	37%	37%	71.8%	93.9%	85.2%	-15.8%	96.2%	70.5%	73.6%	71.8%
		CHO 7	M	48.3%	37%	37%	47.8%	29.3%	56.2%	-14.8%	43.7%	46.3%	46.7%	47.8%
		CHO 8	M	40.7%	37%	37%	35.4%	-4.4%	25.7%	37.7%	42.9%	24.0%	43.3%	35.4%
		CHO 9	M	45.8%	37%	37%	35.7%	-3.6%	42.2%	-15.5%	30.9%	33.5%	36.6%	35.7%
PC130	No. of Dietetics patients seen	National	M	64,402	63,382	26,406	29,400	11.3%	26,939	9.1%	6,018	5,076	5,691	6,656

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	75.8%	81%	81%	75.9%	-6.2%	74.8%	1.5%	75.9%	76.2%	75.5%	75.9%
		CHO 1	M	87.6%	81%	81%	88.2%	8.9%	83.8%	5.3%	89.8%	88.3%	88.4%	88.2%
		CHO 2	M	74.8%	81%	81%	69.6%	-14.0%	73.0%	-4.6%	70.8%	71.5%	71.8%	69.6%
		CHO 3	M	61.9%	81%	81%	74.0%	-8.6%	70.0%	5.8%	62.5%	65.1%	69.8%	74.0%
		CHO 4	M	60.9%	81%	81%	61.0%	-24.7%	59.0%	3.3%	62.3%	63.2%	62.6%	61.0%
		CHO 5	M	84.0%	81%	81%	81.2%	0.2%	79.5%	2.1%	85.5%	83.3%	79.4%	81.2%
		CHO 6	M	99.3%	81%	81%	94.5%	16.6%	94.9%	-0.5%	97.7%	97.0%	94.4%	94.5%
		CHO 7	M	67.1%	81%	81%	63.7%	-21.4%	67.3%	-5.4%	63.6%	63.0%	59.2%	63.7%
		CHO 8	M	85.8%	81%	81%	88.8%	9.6%	84.1%	5.6%	85.5%	87.7%	88.2%	88.8%
		CHO 9	M	75.8%	81%	81%	78.1%	-3.6%	78.5%	-0.5%	79.6%	79.5%	78.6%	78.1%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.1%	36%	36%	26.8%	-25.7%	29.1%	-8.1%	27.2%	29.3%	29.1%	26.8%
		CHO 1	M	50.1%	36%	36%	46.6%	29.6%	39.3%	18.8%	49.9%	48.2%	49.1%	46.6%
		CHO 2	M	22.0%	36%	36%	22.5%	-37.4%	26.1%	-13.7%	19.7%	21.8%	21.5%	22.5%
		CHO 3	M	15.7%	36%	36%	19.4%	-46.0%	18.8%	3.1%	26.0%	31.1%	26.6%	19.4%
		CHO 4	M	17.4%	36%	36%	19.1%	-46.8%	19.8%	-3.3%	17.1%	18.6%	20.0%	19.1%
		CHO 5	M	23.6%	36%	36%	27.1%	-24.9%	29.8%	-9.3%	25.7%	28.3%	24.8%	27.1%
		CHO 6	M	47.1%	36%	36%	46.5%	29.1%	52.7%	-11.9%	37.9%	50.9%	48.9%	46.5%
		CHO 7	M	19.3%	36%	36%	14.6%	-59.5%	20.2%	-27.9%	13.3%	13.7%	16.4%	14.6%
		CHO 8	M	43.9%	36%	36%	42.6%	18.4%	42.9%	-0.6%	42.9%	43.8%	45.9%	42.6%
		CHO 9	M	22.8%	36%	36%	22.0%	-38.9%	29.0%	-24.1%	28.9%	29.2%	27.2%	22.0%
PC131	No of Psychology patients seen	National	M	42,375	41,484	17,503	20,262	15.8%	17,965	12.8%	3,981	4,345	3,959	4,056
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.7%	100%	100%	99.3%	-0.7%	96.7%	2.7%	99.5%	100.0%	99.3%	
		CHO 1	M-1M	97.4%	100%	100%	99.8%	-0.2%	86.4%	15.6%	100.9%	99.4%	99.8%	
		CHO 2	M-1M	117.5%	100%	100%	100.6%	0.6%	97.0%	3.7%	102.9%	101.9%	100.6%	
		CHO 3	M-1M	97.4%	100%	100%	101.2%	1.2%	107.9%	-6.2%	101.0%	103.5%	101.2%	
		CHO 4	M-1M	94.9%	100%	100%	98.3%	-1.7%	98.2%	0.1%	98.1%	98.5%	98.3%	
		CHO 5	M-1M	105.6%	100%	100%	96.9%	-3.1%	99.8%	-3.0%	100.3%	100.3%	96.9%	
		CHO 6	M-1M	95.7%	100%	100%	93.6%	-6.4%	74.6%	25.5%	96.6%	94.5%	93.6%	
		CHO 7	M-1M	95.9%	100%	100%	98.9%	-1.1%	96.7%	2.2%	101.4%	99.8%	98.9%	
		CHO 8	M-1M	103.0%	100%	100%	100.0%	-0.0%	99.4%	0.5%	96.5%	99.3%	100.0%	
		CHO 9	M-1M	96.8%	100%	100%	99.8%	-0.2%	98.0%	1.8%	97.2%	99.7%	99.8%	
PC132	No of Nursing patients seen	National	M-1M	695,062	743,605	246,219	148,365	-39.7%	255,705	-42.0%	35,107	36,785	38,135	

Primary Care		Reporting Period May 2019													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
Therapies															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,553,140	1,557,484	651,044	683,256	4.9%	658,836	3.7%	136,456	130,834	131,750	141,842	
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	93.0%	95%	95%	92.0%	-3.2%	92.6%	-0.7%	91.8%	91.9%	91.5%		
		CHO 1	M-1M	91.4%	95%	95%	91.4%	-3.8%	89.6%	2.0%	92.7%	88.8%	92.9%		
		CHO 2	M-1M	92.0%	95%	95%	84.3%	-11.3%	90.2%	-6.6%	81.8%	80.6%	82.8%		
		CHO 3	M-1M	85.9%	95%	95%	83.8%	-11.8%	81.3%	3.0%	81.0%	83.7%	84.9%		
		CHO 4	M-1M	92.4%	95%	95%	91.7%	-3.4%	93.0%	-1.4%	89.0%	91.8%	91.3%		
		CHO 5	M-1M	92.3%	95%	95%	88.4%	-6.9%	91.5%	-3.4%	95.0%	88.1%	85.1%		
		CHO 6	M-1M	91.9%	95%	95%	94.2%	-0.9%	91.7%	2.7%	97.1%	91.6%	94.9%		
		CHO 7	M-1M	95.2%	95%	95%	95.6%	0.7%	97.3%	-1.7%	93.3%	95.3%	96.2%		
		CHO 8	M-1M	95.4%	95%	95%	95.1%	0.1%	95.1%	0.1%	94.3%	95.5%	95.6%		
		CHO 9	M-1M	94.6%	95%	95%	96.1%	1.2%	94.6%	1.6%	95.7%	97.3%	94.9%		
Oral Health															
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	90.0%	90%	90%	91.5%	1.7%	91.0%	0.6%	89.4%	91.8%	92.6%	92.2%	
		CHO 1	M	79.7%	90%	90%	85.8%	-4.6%	83.9%	2.2%	80.6%	85.2%	88.1%	91.9%	
		CHO 2	M	88.1%	90%	90%	94.4%	4.9%	85.8%	10.0%	95.9%	95.0%	92.9%	95.5%	
		CHO 3	M	95.8%	90%	90%	92.4%	2.6%	96.5%	-4.3%	92.1%	93.5%	93.6%	91.3%	
		CHO 4	M	96.4%	90%	90%	97.2%	8.1%	97.8%	-0.6%	97.5%	97.6%	96.7%	96.8%	
		CHO 5	M	75.1%	90%	90%	66.8%	-25.8%	79.6%	-16.1%	66.3%	56.2%	68.9%	74.9%	
		CHO 6	M	98.7%	90%	90%	99.0%	10.0%	97.8%	1.2%	98.9%	99.7%	99.4%	99.4%	
		CHO 7	M	93.0%	90%	90%	91.0%	1.1%	93.8%	-3.0%	82.5%	93.9%	94.5%	88.6%	
		CHO 8	M	80.1%	90%	90%	92.7%	3.0%	78.1%	18.7%	92.0%	94.4%	93.2%	93.0%	
		CHO 9	M	99.5%	90%	90%	99.8%	10.9%	99.6%	0.2%	100.0%	99.9%	99.7%	99.8%	
Paediatric Home Care Packages															
PC147	No. of Paediatric Homecare Packages	National	M	377	457	415	417	0.5%	335	24.5%	397	406	417	417	
Virus Reference Laboratory															
PC148	National Virus Reference Laboratory - No. of tests	National	M	908,071	945,228	396,996	408,816	3.0%	378,601	8.0%	78,277	79,198	81,696	86,926	

Social Inclusion		Reporting Period April 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,848	10,063	9,786	9,849	0.6%	9,781	0.7%	9,827	9,835	9,827	9,849
		CHO 1	M-1M	101	99	99	101	2.0%	97	4.1%	101	101	101	101
		CHO 2	M-1M	167	153	153	178	16.3%	154	15.6%	166	170	169	178
		CHO 3	M-1M	342	402	332	342	3.0%	333	2.7%	334	332	331	342
		CHO 4	M-1M	538	513	513	526	2.5%	505	4.2%	533	536	524	526
		CHO 5	M-1M	526	572	512	534	4.3%	512	4.3%	524	527	530	534
		CHO 6	M-1M	1,038	1,020	1,021	1,036	1.5%	1,016	2.0%	1,043	1,042	1,038	1,036
		CHO 7	M-1M	3,540	3,666	3,567	3,531	-1.0%	3,560	-0.8%	3,525	3,533	3,536	3,531
		CHO 8	M-1M	691	712	662	700	5.7%	664	5.4%	696	699	692	700
		CHO 9	M-1M	2,905	2,926	2,927	2,901	-0.9%	2,940	-1.3%	2,905	2,895	2,906	2,901
SI13	Average waiting time (days) from referral to assessment for opioid substitution treatment	National	M-1M	6.4	4	4	4.2	5.0%	3.2	31.3%	4.6	3.8	3.8	4.2
		CHO 1	M-1M		4	4	24.0	500.0%						24.0
		CHO 2	M-1M		4	4	8.7	117.5%	11.3	-23.0%				8.7
		CHO 3	M-1M	0.0	4	4	0.0	-100.0%	0.0		0.0	0.0	0.0	0.0
		CHO 4	M-1M	18.4	4	4	12.5	212.5%	12.8	-2.3%	17.2	10.7		12.5
		CHO 5	M-1M	5.0	4	4	10.4	160.0%	10.0	4.0%	9.8	6.6	21.5	10.4
		CHO 6	M-1M	3.9	4	4	0.0	-100.0%	4.9	-100.0%	1.4	0.0	0.4	0.0
		CHO 7	M-1M	2.5	4	4	1.1	-72.5%	0.8	37.5%	3.0	0.3	3.6	1.1
		CHO 8	M-1M	16.0	4	4	15.7	292.5%	7.2	118.1%	18.6	17.6	7.7	15.7
		CHO 9	M-1M	1.9	4	4	2.6	-35.0%	1.4	85.7%	1.6	3.0	2.9	2.6
SI14	Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced	National	M-1M	24.9	28	28	51.0	82.1%	49.8	2.4%	22.7	29.8	40.0	51.0
		CHO 1	M-1M		28	28	0.0	-100.0%						0.0
		CHO 2	M-1M		28	28	7.1	-74.6%	51.5	-86.2%				7.1
		CHO 3	M-1M	131.0	28	28	150.8	438.6%	69.8	116.0%	101.7	148.4	184.0	150.8
		CHO 4	M-1M	24.8	28	28	20.8	-25.7%	16.7	24.6%	28.9	47.5		20.8
		CHO 5	M-1M	6.4	28	28	9.4	-66.4%	21.8	-56.9%	6.6	6.8	6.8	9.4
		CHO 6	M-1M	2.6	28	28	0.8	-97.1%	0.0		1.7	4.6	0.5	0.8
		CHO 7	M-1M	14.2	28	28	73.3	161.8%	71.0	3.2%	9.4	29.7	37.3	73.3
		CHO 8	M-1M	38.7	28	28	40.1	43.2%			90.7	4.7	0.0	40.1
		CHO 9	M-1M	14.8	28	28	15.5	-44.6%	23.8	-34.9%	19.4	9.0	21.4	15.5

Palliative Care		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.1%	98%	98%	98.1%	0.1%	98.7%	-0.6%	97.9%	99.7%	98.7%	95.9%
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	99.4%	98%	98%	98.6%	0.6%	100.0%	-1.4%	100.0%	100.0%	100.0%	92.9%
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	97.1%	98%	98%	100.0%	2.0%	98.9%	1.1%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.9%	98%	98%	96.6%	-1.4%	98.0%	-1.4%	96.4%	98.3%	98.3%	90.0%
		CHO 8	M											
		CHO 9	M	92.3%	98%	98%	93.5%	-4.6%	94.5%	-1.1%	92.2%	100.0%	94.2%	90.9%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,772	3,809	1,566	1,526	-2.6%	1,652	-7.6%	286	309	306	307
		CHO 1	M	310	263	88	85	-3.4%	142	-40.1%	17	15	16	16
		CHO 2	M	348	352	147	137	-6.8%	149	-8.1%	27	26	30	26
		CHO 3	M	602	619	258	235	-8.9%	256	-8.2%	55	50	41	46
		CHO 4	M	983	973	406	417	2.7%	422	-1.2%	69	81	89	90
		CHO 5	M	58	68	29	11	-62.1%	42	-73.8%	5	1	0	0
		CHO 6	M	198	204	85	99	16.5%	87	13.8%	13	20	23	25
		CHO 7	M	683	712	296	284	-4.1%	295	-3.7%	53	58	58	54
		CHO 8	M											
		CHO 9	M	590	618	257	258	0.4%	259	-0.4%	47	58	49	50
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	98.6%	90%	90%	96.2%	6.9%	97.1%	-0.9%	99.2%	100.0%	83.1%	99.7%
		CHO 1	M	99.7%	90%	90%	100.0%	11.1%	99.3%	0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	97.2%	90%	90%	100.0%	11.1%	93.8%	6.6%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	73.8%	35.5%	100.0%	100.0%		
		CHO 6	M	100.0%	90%	90%	98.3%	9.3%	100.0%	-1.7%	100.0%	100.0%	96.4%	96.2%
		CHO 7	M	97.6%	90%	90%	80.4%	-10.6%	96.0%	-16.3%	95.0%	100.0%	15.9%	100.0%
		CHO 8	M											
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PAC35	% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	National	M	91.9%	90%	90%	73.4%	-18.4%	90.6%	-19.0%	77.9%	74.1%	74.8%	68.5%
		CHO 1	M	95.2%	90%	90%	100.0%	11.1%	96.5%	3.6%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	106.3%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.8%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	93.8%	90%	90%	36.2%	-59.8%	87.6%	-58.6%	36.2%	38.3%	42.7%	32.2%
		CHO 5	M	81.0%	90%	90%	100.0%	11.1%	73.8%	35.5%	100.0%	100.0%		
		CHO 6	M	100.0%	90%	90%	102.1%	13.4%	100.0%	2.1%	118.2%	100.0%	100.0%	100.0%
		CHO 7	M	99.3%	90%	90%	97.3%	8.1%	95.3%	2.1%	100.0%	100.0%	100.0%	86.7%
		CHO 8	M											
		CHO 9	M	59.9%	90%	90%	47.9%	-46.7%	68.2%	-29.7%	56.9%	43.1%	48.1%	42.9%

Palliative Care		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	86.6%	90%	90%	86.3%	-4.2%	88.4%	-2.4%	85.7%	84.4%	86.5%	86.3%
		CHO 1	M	92.4%	90%	90%	92.4%	2.7%	92.7%	-0.3%	88.7%	86.9%	95.7%	95.1%
		CHO 2	M	90.3%	90%	90%	91.5%	1.7%	95.0%	-3.7%	93.2%	97.8%	87.5%	94.6%
		CHO 3	M	77.2%	90%	90%	86.5%	-3.9%	82.3%	5.1%	81.4%	88.3%	88.2%	87.2%
		CHO 4	M	77.5%	90%	90%	71.9%	-20.1%	83.4%	-13.8%	67.9%	63.1%	76.6%	80.9%
		CHO 5	M	92.3%	90%	90%	87.2%	-3.1%	95.6%	-8.8%	90.9%	89.8%	84.3%	81.7%
		CHO 6	M	88.6%	90%	90%	85.6%	-4.9%	84.3%	1.5%	92.4%	81.4%	84.5%	79.5%
		CHO 7	M	81.7%	90%	90%	83.5%	-7.2%	77.4%	7.8%	86.6%	83.9%	76.4%	73.0%
		CHO 8	M	87.8%	90%	90%	92.3%	2.5%	85.3%	8.1%	95.7%	92.0%	88.7%	86.8%
		CHO 9	M	93.1%	90%	90%	89.7%	-0.3%	98.6%	-9.0%	76.5%	87.1%	96.8%	96.9%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.8%	95%	95%	97.2%	2.3%	95.1%	2.2%	97.6%	98.1%	94.8%	97.2%
		CHO 1	M	98.9%	95%	95%	89.8%	-5.5%	100.0%	-10.2%	100.0%	96.1%	76.7%	80.5%
		CHO 2	M	91.6%	95%	95%	96.9%	2.0%	90.9%	6.6%	93.9%	97.1%	97.6%	97.7%
		CHO 3	M	93.9%	95%	95%	100.0%	5.3%	92.5%	8.1%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	96.9%	95%	95%	99.5%	4.7%	93.9%	5.9%	100.0%	99.3%	99.4%	100.0%
		CHO 5	M	98.4%	95%	95%	99.5%	4.7%	98.7%	0.8%	99.2%	100.0%	100.0%	99.3%
		CHO 6	M	97.8%	95%	95%	100.0%	5.3%	94.8%	5.5%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.7%	95%	95%	100.0%	5.3%	95.3%	4.9%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	95.9%	95%	95%	94.3%	-0.7%	96.5%	-2.2%	97.0%	94.7%	90.1%	94.2%
		CHO 9	M	92.4%	95%	95%	93.6%	-1.5%	94.4%	-0.9%	89.9%	95.8%	88.6%	97.3%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,461	3,405	3,405	3,482	2.3%	3,552	-2.0%	3,433	3,493	3,587	3,482
		CHO 1	M	443	375	375	434	15.7%	437	-0.7%	384	410	459	434
		CHO 2	M	380	418	418	459	9.8%	465	-1.3%	447	430	412	459
		CHO 3	M	355	354	354	379	7.1%	335	13.1%	367	386	373	379
		CHO 4	M	554	591	591	561	-5.1%	567	-1.1%	517	555	583	561
		CHO 5	M	441	422	422	427	1.2%	409	4.4%	446	424	421	427
		CHO 6	M	277	264	264	292	10.6%	276	5.8%	276	281	285	292
		CHO 7	M	291	238	238	302	26.9%	330	-8.5%	282	289	298	302
		CHO 8	M	423	437	437	277	-36.6%	417	-33.6%	405	384	417	277
		CHO 9	M	297	306	306	351	14.7%	316	11.1%	309	334	339	351
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	275	280	280	271	-3.2%	234	15.8%	287	285	298	271
		CHO 1	M	33	26	26	34	30.8%	33	3.0%	33	33	34	34
		CHO 2	M	35	32	32			33		38	31	36	
		CHO 3	M	43	38	38	39	2.6%	44	-11.4%	39	38	39	39
		CHO 4	M	59	47	47	48	2.1%	49	-2.0%	48	45	46	48
		CHO 5	M	37	30	30	37	23.3%			35	35	36	37
		CHO 6	M	15	15	15	18	20.0%	15	20.0%	17	17	19	18
		CHO 7	M	35	37	37	39	5.4%	34	14.7%	38	38	39	39
		CHO 8	M	18	23	23	26	13.0%	26	0.0%	11	18	19	26
		CHO 9	M		32	32	30	-6.3%			28	30	30	30
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	35	97	97	29	-70.1%	65	-55.4%	50	38	33	29

Mental Health		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.3%	90%	90%	93.3%	3.6%	92.1%	1.3%	92.6%	93.4%	94.0%	93.8%
		CHO 1	M	93.2%	90%	90%	91.2%	1.3%	90.8%	0.4%	92.2%	90.9%	90.3%	90.5%
		CHO 2	M	99.0%	90%	90%	96.7%	7.5%	99.0%	-2.3%	96.0%	97.0%	98.0%	94.2%
		CHO 3	M	95.9%	90%	90%	98.1%	9.0%	95.0%	3.3%	97.7%	98.5%	99.6%	98.6%
		CHO 4	M	93.4%	90%	90%	97.1%	7.9%	91.0%	6.7%	97.8%	97.2%	97.7%	97.9%
		CHO 5	M	95.4%	90%	90%	93.0%	3.3%	95.9%	-3.0%	94.9%	87.6%	89.6%	96.4%
		CHO 6	M	98.9%	90%	90%	98.5%	9.4%	99.2%	-0.7%	99.5%	99.4%	98.0%	97.3%
		CHO 7	M	85.6%	90%	90%	85.6%	-4.9%	85.5%	0.1%	79.7%	85.5%	89.3%	86.8%
		CHO 8	M	89.4%	90%	90%	93.5%	3.9%	90.1%	3.9%	90.3%	95.5%	95.7%	95.0%
		CHO 9	M	81.8%	90%	90%	84.6%	-6.0%	83.8%	1.0%	85.1%	86.6%	84.2%	87.5%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	72.7%	75%	75%	73.2%	-2.5%	72.5%	0.9%	72.7%	73.3%	73.2%	71.4%
		CHO 1	M	79.6%	75%	75%	78.0%	4.0%	77.5%	0.6%	77.4%	79.3%	75.3%	78.4%
		CHO 2	M	88.5%	75%	75%	88.0%	17.3%	88.8%	-1.0%	87.5%	88.9%	88.2%	84.8%
		CHO 3	M	69.7%	75%	75%	68.3%	-9.0%	68.1%	0.2%	65.6%	67.7%	69.4%	66.3%
		CHO 4	M	67.2%	75%	75%	72.2%	-3.8%	65.5%	10.3%	76.0%	73.7%	71.0%	68.3%
		CHO 5	M	86.6%	75%	75%	83.3%	11.1%	86.4%	-3.6%	87.4%	74.8%	80.2%	86.2%
		CHO 6	M	83.2%	75%	75%	76.1%	1.4%	83.7%	-9.1%	69.6%	73.5%	81.6%	74.9%
		CHO 7	M	67.8%	75%	75%	67.1%	-10.5%	68.2%	-1.6%	62.1%	71.4%	68.3%	63.4%
		CHO 8	M	62.0%	75%	75%	64.8%	-13.6%	62.2%	4.2%	65.6%	65.3%	63.3%	63.8%
		CHO 9	M	58.2%	75%	75%	60.4%	-19.5%	60.0%	0.7%	58.4%	62.4%	59.0%	62.4%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	<22%	<22%	22.3%	1.4%	22.5%	-0.9%	22.5%	22.0%	22.9%	24.2%
		CHO 1	M	15.5%	<22%	<22%	16.1%	-26.8%	15.6%	3.2%	16.5%	14.9%	19.5%	15.4%
		CHO 2	M	10.8%	<22%	<22%	9.3%	-57.7%	10.5%	-11.4%	9.4%	8.3%	10.0%	10.7%
		CHO 3	M	28.1%	<22%	<22%	30.6%	39.1%	28.8%	6.3%	33.2%	31.2%	30.3%	33.0%
		CHO 4	M	28.9%	<22%	<22%	26.2%	19.1%	29.3%	-10.6%	22.7%	24.6%	27.3%	30.1%
		CHO 5	M	10.2%	<22%	<22%	11.8%	-46.4%	10.2%	15.7%	9.4%	15.2%	12.3%	11.5%
		CHO 6	M	16.0%	<22%	<22%	22.8%	3.6%	15.7%	45.2%	29.9%	25.9%	17.1%	23.3%
		CHO 7	M	22.6%	<22%	<22%	21.7%	-1.4%	21.8%	-0.5%	22.9%	16.9%	23.1%	26.2%
		CHO 8	M	32.3%	<22%	<22%	31.5%	43.2%	32.9%	-4.3%	29.5%	32.2%	34.8%	32.5%
		CHO 9	M	30.3%	<22%	<22%	30.2%	37.3%	29.6%	2.0%	32.4%	29.7%	31.6%	29.4%

Mental Health		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,124	28,716	11,972	11,291	-5.7%	11,741	-3.8%	2,241	2,193	2,298	2,142
		CHO 1	M	2,386	2,525	1,053	1,094	3.9%	1,037	5.5%	192	206	215	204
		CHO 2	M	4,270	4,424	1,843	1,902	3.2%	1,836	3.6%	407	398	396	293
		CHO 3	M	2,353	2,450	1,022	947	-7.3%	1,012	-6.4%	171	185	189	195
		CHO 4	M	3,883	4,138	1,725	1,613	-6.5%	1,715	-5.9%	355	321	343	267
		CHO 5	M	3,154	3,465	1,444	1,243	-13.9%	1,409	-11.8%	230	212	279	269
		CHO 6	M	2,112	2,273	949	848	-10.6%	903	-6.1%	150	126	203	171
		CHO 7	M	2,635	2,822	1,177	1,164	-1.1%	1,132	2.8%	232	241	216	240
		CHO 8	M	3,501	3,632	1,513	1,355	-10.4%	1,506	-10.0%	291	289	245	272
		CHO 9	M	2,830	2,987	1,246	1,125	-9.7%	1,191	-5.5%	213	215	212	231
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	97.7%	98%	98%	96.2%	-1.8%	97.7%	-1.5%	94.5%	96.7%	97.3%	97.5%
		CHO 1	M	97.4%	98%	98%	98.5%	0.5%	95.9%	2.8%	95.7%	98.1%	99.1%	100.0%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	99.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	92.4%	98%	98%	93.5%	-4.5%	87.9%	6.4%	91.8%	90.4%	95.0%	91.7%
		CHO 5	M	98.5%	98%	98%	97.9%	-0.1%	99.8%	-1.9%	96.5%	95.0%	100.0%	100.0%
		CHO 6	M	98.0%	98%	98%	92.7%	-5.4%	99.2%	-6.6%	92.3%	96.6%	93.2%	92.7%
		CHO 7	M	94.0%	98%	98%	89.9%	-8.3%	94.4%	-4.8%	97.3%	96.1%	94.9%	98.0%
		CHO 8	M	97.2%	98%	98%	89.7%	-8.5%	97.4%	-7.9%	82.0%	92.4%	87.0%	94.6%
		CHO 9	M	97.7%	98%	98%	96.6%	-1.5%	96.9%	-0.4%	93.8%	97.1%	100.0%	90.0%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.2%	95%	95%	94.2%	-0.9%	94.7%	-0.6%	92.7%	94.8%	95.9%	95.1%
		CHO 1	M	96.4%	95%	95%	98.0%	3.1%	95.2%	2.9%	94.9%	97.1%	98.1%	100.0%
		CHO 2	M	98.8%	95%	95%	99.7%	4.9%	98.1%	1.6%	100.0%	99.2%	99.2%	100.0%
		CHO 3	M	98.1%	95%	95%	98.7%	3.9%	99.8%	-1.1%	98.8%	100.0%	99.0%	97.8%
		CHO 4	M	86.0%	95%	95%	88.3%	-7.0%	82.3%	7.3%	91.8%	80.8%	92.5%	85.4%
		CHO 5	M	96.5%	95%	95%	96.9%	2.0%	96.0%	1.0%	96.5%	94.0%	100.0%	96.9%
		CHO 6	M	97.2%	95%	95%	90.5%	-4.7%	98.4%	-8.0%	91.0%	96.6%	91.8%	90.2%
		CHO 7	M	91.2%	95%	95%	89.5%	-5.8%	90.4%	-1.1%	97.3%	96.1%	94.9%	98.0%
		CHO 8	M	95.6%	95%	95%	85.5%	-10.0%	96.3%	-11.2%	76.4%	89.9%	85.5%	89.1%
		CHO 9	M	89.7%	95%	95%	91.6%	-3.6%	87.2%	5.0%	88.4%	92.4%	95.4%	83.3%

Mental Health		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
MH32	%. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	<3%	<3%	2.5%	-16.7%	3.5%	-28.6%	2.5%	2.3%	1.8%	2.5%
		CHO 1	M	1.6%	<3%	<3%	0.6%	-80.0%	2.0%	-70.0%	0.9%	1.0%	0.9%	0.0%
		CHO 2	M	1.2%	<3%	<3%	0.3%	-90.0%	1.9%	-84.2%	0.0%	0.8%	0.8%	0.0%
		CHO 3	M	0.8%	<3%	<3%	1.3%	-56.7%	0.2%	550.0%	1.2%	0.0%	1.0%	2.2%
		CHO 4	M	8.9%	<3%	<3%	6.0%	100.0%	9.9%	-39.4%	0.0%	13.5%	2.5%	6.3%
		CHO 5	M	2.1%	<3%	<3%	1.2%	-60.0%	3.8%	-68.4%	0.0%	1.0%	0.0%	3.1%
		CHO 6	M	1.0%	<3%	<3%	2.1%	-30.0%	0.8%	162.5%	1.3%	0.0%	1.4%	2.4%
		CHO 7	M	3.0%	<3%	<3%	0.4%	-86.7%	4.5%	-91.1%	0.0%	0.0%	0.0%	0.0%
		CHO 8	M	1.5%	<3%	<3%	7.0%	133.3%	1.2%	483.3%	11.2%	3.8%	5.8%	5.4%
		CHO 9	M	8.3%	<3%	<3%	5.4%	80.0%	10.3%	-47.6%	6.3%	4.8%	4.6%	10.0%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,553	8,896	3,709	3,850	3.8%	3,706	3.9%	765	772	695	742
		CHO 1	M	1,164	1,217	507	536	5.7%	452	18.6%	116	102	107	88
		CHO 2	M	1,460	1,550	646	634	-1.9%	616	2.9%	123	121	122	149
		CHO 3	M	1,058	1,101	459	446	-2.8%	459	-2.8%	81	89	97	91
		CHO 4	M	513	311	131	233	77.9%	209	11.5%	61	45	39	45
		CHO 5	M	1,143	1,210	505	515	2.0%	550	-6.4%	86	99	71	126
		CHO 6	M	828	952	397	414	4.3%	370	11.9%	77	89	72	80
		CHO 7	M	451	463	193	236	22.3%	189	24.9%	37	51	39	49
		CHO 8	M	902	1,001	417	397	-4.8%	425	-6.6%	79	76	65	87
		CHO 9	M	1,034	1,091	454	439	-3.3%	436	0.7%	105	100	83	27
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	70.7%	75%	75%	82.9%	10.5%	71.2%	16.4%	85.3%	80.6%	82.4%	92.9%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	93.7%	95%	95%	94.3%	-0.8%	95.5%	-1.3%	95.1%	93.4%	92.7%	96.5%
		CHO 1	M	85.5%	95%	95%	71.9%	-24.3%	87.2%	-17.5%	60.0%	71.0%	67.6%	100.0%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.8%	95%	95%	98.3%	3.5%	98.9%	-0.6%	97.1%	100.0%	100.0%	100.0%
		CHO 4	M	81.3%	95%	95%	91.5%	-3.6%	90.5%	1.2%	94.7%	94.9%	88.4%	89.6%
		CHO 5	M	88.1%	95%	95%	96.8%	1.9%	76.5%	26.6%	100.0%	93.5%	95.0%	100.0%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	98.7%	95%	95%	99.8%	5.1%	99.1%	0.7%	100.0%	99.1%	100.0%	100.0%
		CHO 8	M	97.1%	95%	95%	89.7%	-5.6%	98.2%	-8.7%	94.3%	85.2%	84.9%	90.8%
		CHO 9	M	93.3%	95%	95%	98.2%	3.3%	97.3%	0.9%	98.4%	100.0%	100.0%	0.0%

Mental Health		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.7%	78%	78%	79.9%	2.5%	82.7%	-3.4%	80.2%	80.2%	80.0%	75.7%
		CHO 1	M	80.5%	78%	78%	68.6%	-12.0%	80.4%	-14.7%	59.8%	63.8%	72.6%	75.0%
		CHO 2	M	98.3%	78%	78%	97.9%	25.5%	98.2%	-0.3%	99.1%	95.2%	97.0%	97.9%
		CHO 3	M	85.0%	78%	78%	88.6%	13.6%	84.4%	5.0%	90.2%	87.2%	88.2%	88.0%
		CHO 4	M	65.2%	78%	78%	70.7%	-9.4%	68.9%	2.6%	74.4%	77.2%	64.9%	69.4%
		CHO 5	M	91.0%	78%	78%	85.1%	9.2%	89.6%	-4.9%	84.9%	96.5%	90.6%	72.5%
		CHO 6	M	71.3%	78%	78%	68.8%	-11.8%	78.0%	-11.8%	69.8%	63.6%	71.1%	62.9%
		CHO 7	M	77.2%	78%	78%	79.5%	1.9%	78.3%	1.5%	84.3%	76.9%	80.2%	80.5%
		CHO 8	M	78.4%	78%	78%	80.8%	3.5%	82.3%	-1.9%	83.3%	86.1%	80.6%	68.9%
		CHO 9	M	77.9%	78%	78%	76.6%	-1.8%	91.3%	-16.2%	65.7%	71.3%	75.8%	74.6%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.6%	72%	72%	74.0%	2.7%	74.7%	-1.0%	74.4%	73.8%	72.6%	70.1%
		CHO 1	M	76.9%	72%	72%	64.3%	-10.7%	76.4%	-15.8%	57.6%	57.1%	66.3%	70.8%
		CHO 2	M	92.1%	72%	72%	91.3%	26.8%	91.1%	0.2%	91.8%	94.2%	86.5%	89.7%
		CHO 3	M	81.0%	72%	72%	86.4%	20.0%	80.7%	7.0%	89.5%	86.2%	83.9%	83.2%
		CHO 4	M	60.3%	72%	72%	66.1%	-8.1%	63.4%	4.4%	71.1%	71.1%	61.7%	64.5%
		CHO 5	M	79.7%	72%	72%	76.9%	6.7%	78.0%	-1.5%	76.4%	88.5%	75.5%	67.5%
		CHO 6	M	68.3%	72%	72%	66.0%	-8.4%	74.9%	-11.9%	64.7%	62.7%	70.0%	60.0%
		CHO 7	M	67.8%	72%	72%	71.1%	-1.3%	69.2%	2.6%	75.6%	69.2%	69.8%	71.3%
		CHO 8	M	66.7%	72%	72%	71.7%	-0.4%	69.7%	2.9%	71.3%	73.6%	74.7%	63.9%
		CHO 9	M	69.4%	72%	72%	70.9%	-1.6%	76.9%	-7.9%	65.7%	63.4%	65.8%	66.7%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	9.7%	<10%	<10%	7.7%	-22.7%	10.4%	-25.9%	8.6%	7.4%	8.6%	8.1%
		CHO 1	M	5.0%	<10%	<10%	6.3%	-36.8%	5.3%	20.3%	5.4%	6.7%	7.4%	7.3%
		CHO 2	M	6.7%	<10%	<10%	6.6%	-34.4%	7.2%	-9.5%	7.3%	1.0%	10.5%	8.2%
		CHO 3	M	4.5%	<10%	<10%	2.7%	-72.8%	4.4%	-37.8%	0.7%	1.1%	6.5%	4.8%
		CHO 4	M	10.4%	<10%	<10%	8.8%	-12.2%	9.9%	-11.0%	9.9%	9.6%	7.1%	10.5%
		CHO 5	M	12.5%	<10%	<10%	10.9%	8.8%	12.4%	-12.2%	19.8%	8.8%	15.1%	5.6%
		CHO 6	M	4.7%	<10%	<10%	4.4%	-55.9%	5.3%	-17.6%	5.8%	3.4%	1.1%	5.7%
		CHO 7	M	12.9%	<10%	<10%	10.3%	2.6%	14.0%	-26.6%	11.0%	8.7%	12.5%	11.5%
		CHO 8	M	15.7%	<10%	<10%	11.3%	12.9%	15.7%	-28.2%	13.8%	13.5%	5.9%	11.1%
		CHO 9	M	10.2%	<10%	<10%	6.1%	-39.0%	17.3%	-64.8%	0.0%	7.9%	11.7%	7.9%

Mental Health		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.6%	95%	95%	96.0%	1.0%	95.6%	0.4%	97.8%	97.0%	94.4%	93.8%
		CHO 1	M	95.2%	95%	95%	95.1%	0.1%	93.2%	2.1%	85.1%	95.9%	97.7%	98.9%
		CHO 2	M	99.9%	95%	95%	99.8%	5.1%	99.8%	0.0%	100.0%	99.0%	100.0%	100.0%
		CHO 3	M	96.2%	95%	95%	97.5%	2.7%	94.7%	3.0%	98.6%	98.9%	100.0%	96.6%
		CHO 4	M	83.0%	95%	95%	89.5%	-5.8%	85.6%	4.6%	98.2%	91.3%	81.1%	91.0%
		CHO 5	M	99.5%	95%	95%	90.1%	-5.1%	99.3%	-9.2%	98.8%	99.0%	88.9%	74.8%
		CHO 6	M	97.9%	95%	95%	98.2%	3.3%	98.3%	-0.1%	100.0%	99.1%	96.6%	97.0%
		CHO 7	M	98.6%	95%	95%	98.2%	3.3%	97.9%	0.3%	98.2%	98.9%	98.8%	100.0%
		CHO 8	M	96.5%	95%	95%	97.8%	3.0%	96.9%	1.0%	100.0%	96.1%	96.6%	98.1%
		CHO 9	M	97.0%	95%	95%	97.0%	2.1%	98.8%	-1.9%	97.1%	95.7%	94.3%	97.1%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M		100%	100%	70.0%	-30.0%			67.0%	64.6%	65.2%	74.8%
		CHO 1	M		100%	100%	52.7%	-47.3%			69.2%	54.7%	31.4%	66.7%
		CHO 2	M		100%	100%	30.8%	-69.2%			17.8%	24.3%	27.5%	39.0%
		CHO 3	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 4	M		100%	100%	77.4%	-22.6%			78.3%	74.3%	73.9%	70.8%
		CHO 5	M		100%	100%	72.8%	-27.2%			56.5%	65.6%	95.5%	95.7%
		CHO 6	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		CHO 7	M		100%	100%	92.3%	-7.7%			96.2%	100.0%	80.0%	91.7%
		CHO 8	M		100%	100%	83.9%	-16.1%			81.6%	80.0%	77.8%	79.0%
		CHO 9	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,650	18,128	7,554	8,973	18.8%	8,681	3.4%	1,879	1,957	1,718	1,591
		CHO 1	M	1,461	1,404	585	687	17.4%	658	4.4%	143	160	130	114
		CHO 2	M	1,821	1,691	705	880	24.8%	829	6.2%	155	198	189	159
		CHO 3	M	2,002	1,953	814	812	-0.2%	956	-15.1%	178	179	129	149
		CHO 4	M	2,214	2,204	918	1,198	30.5%	1,073	11.6%	300	280	221	185
		CHO 5	M	1,943	1,867	778	1,127	44.9%	979	15.1%	209	241	235	198
		CHO 6	M	1,974	1,954	814	983	20.8%	892	10.2%	209	194	189	185
		CHO 7	M	2,567	2,537	1,056	972	-8.0%	1,207	-19.5%	224	204	165	157
		CHO 8	M	3,107	3,021	1,260	1,562	24.0%	1,437	8.7%	309	337	354	295
		CHO 9	M	1,561	1,497	624	752	20.5%	650	15.7%	152	164	106	149

Mental Health		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,796	10,833	4,513	5,012	11.1%	4,765	5.2%	989	982	981	1,000
		CHO 1	M	863	880	366	430	17.5%	397	8.3%	87	98	88	89
		CHO 2	M	1,172	1,125	469	527	12.4%	512	2.9%	102	103	119	89
		CHO 3	M	1,352	1,389	579	607	4.8%	655	-7.3%	142	93	87	119
		CHO 4	M	1,449	1,519	632	582	-7.9%	667	-12.7%	109	103	143	111
		CHO 5	M	869	897	373	516	38.3%	403	28.0%	85	103	90	151
		CHO 6	M	1,224	1,121	468	542	15.8%	460	17.8%	131	114	89	99
		CHO 7	M	1,271	1,274	532	490	-7.9%	523	-6.3%	113	95	84	77
		CHO 8	M	1,751	1,824	759	825	8.7%	804	2.6%	150	180	175	160
		CHO 9	M	845	804	335	493	47.2%	344	43.3%	70	93	106	105

CAMHS Waiting List				Reporting Period May 2019																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Feb	Mar	Apr	May
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	2,471		2,797	1,087	44.0%	603	24.4%	308	12.5%	158	6.4%	127	5.1%	59	2.4%	129	5.2%	2,635	2,790	2,606	2,471
CHO 1	273	11.0%	228	153	56.0%	53	19.4%	31	11.4%	25	9.2%	11	4.0%	0	0.0%	0	0.0%	279	282	295	273
CHO 2	23	0.9%	18	22	95.7%	1	4.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	20	17	22	23
CHO 3	214	8.7%	255	49	22.9%	49	22.9%	23	10.7%	26	12.1%	19	8.9%	18	8.4%	30	14.0%	222	214	212	214
CHO 4	665	26.9%	774	160	24.1%	132	19.8%	92	13.8%	64	9.6%	80	12.0%	39	5.9%	98	14.7%	700	698	669	665
CHO 5	174	7.0%	170	103	59.2%	37	21.3%	15	8.6%	13	7.5%	6	3.4%	0	0.0%	0	0.0%	239	237	215	174
CHO 6	338	13.7%	497	141	41.7%	142	42.0%	38	11.2%	11	3.3%	6	1.8%	0	0.0%	0	0.0%	396	491	383	338
CHO 7	167	6.8%	278	104	62.3%	41	24.6%	17	10.2%	5	3.0%	0	0.0%	0	0.0%	0	0.0%	213	217	158	167
CHO 8	373	15.1%	381	212	56.8%	91	24.4%	57	15.3%	6	1.6%	4	1.1%	2	0.5%	1	0.3%	345	393	415	373
CHO 9	244	9.9%	196	143	58.6%	57	23.4%	35	14.3%	8	3.3%	1	0.4%	0	0.0%	0	0.0%	221	241	237	244

Older Persons		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Home Support														
OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,130,453	17,900,000	7,320,654	7,157,942	-2.2%	6,923,156	3.4%	1,341,563	1,469,357	1,445,037	1,484,782
		CHO 1	M	1,694,036	1,720,000	707,282	710,486	0.5%	652,420	8.9%	140,904	143,624	138,338	140,479
		CHO 2	M	1,787,709	1,982,000	819,951	758,595	-7.5%	721,976	5.1%	143,168	150,379	151,808	159,218
		CHO 3	M	1,456,803	1,475,000	610,205	635,143	4.1%	584,255	8.7%	120,576	126,629	128,438	133,300
		CHO 4	M	2,707,162	2,760,000	1,061,535	1,070,886	0.9%	1,040,435	2.9%	208,626	213,172	218,477	220,656
		CHO 5	M	1,927,217	1,950,000	806,710	841,604	4.3%	756,012	11.3%	164,438	161,832	173,875	172,057
		CHO 6	M	1,301,981	1,350,000	558,492	549,193	-1.7%	537,497	2.2%	100,517	111,223	111,649	117,247
		CHO 7	M	1,880,560	2,130,000	881,178	789,774	-10.4%	804,266	-1.8%	133,751	188,749	164,204	166,262
		CHO 8	M	1,616,808	1,720,000	711,564	700,680	-1.5%	641,054	9.3%	126,004	144,030	143,521	146,213
		CHO 9	M	2,758,176	2,813,000	1,163,737	1,101,581	-5.3%	1,185,239	-7.1%	203,578	229,718	214,727	229,349
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	53,016	53,182	53,182	52,382	-1.5%	52,723	-0.6%	52,424	52,360	52,322	52,382
		CHO 1	M	4,437	4,427	4,427	4,078	-7.9%	4,715	-13.5%	4,325	4,210	4,128	4,078
		CHO 2	M	5,983	6,030	6,030	5,911	-2.0%	5,847	1.1%	5,946	5,963	5,955	5,911
		CHO 3	M	4,760	4,765	4,765	4,472	-6.1%	4,399	1.7%	4,666	4,491	4,466	4,472
		CHO 4	M	8,994	9,006	9,006	9,057	0.6%	8,601	5.3%	9,040	9,014	9,023	9,057
		CHO 5	M	6,077	6,115	6,115	6,056	-1.0%	5,841	3.7%	6,116	6,140	6,142	6,056
		CHO 6	M	4,353	4,349	4,349	4,196	-3.5%	4,337	-3.3%	4,091	4,056	4,084	4,196
		CHO 7	M	6,137	6,192	6,192	6,374	2.9%	6,946	-8.2%	5,953	6,220	6,272	6,374
		CHO 8	M	5,600	5,609	5,609	5,689	1.4%	5,251	8.3%	5,650	5,646	5,667	5,689
		CHO 9	M	6,675	6,689	6,689	6,549	-2.1%	6,786	-3.5%	6,637	6,620	6,585	6,549
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	250	235	235	238	1.3%	219	8.7%	250	244	242	238
		CHO 1	M	9			9		3	200.0%	9	8	9	9
		CHO 2	M	30			31		35	-11.4%	29	28	30	31
		CHO 3	M	21			28		18	55.6%	25	26	28	28
		CHO 4	M	25			24		25	-4.0%	25	25	26	24
		CHO 5	M	19			16		19	-15.8%	19	18	18	16
		CHO 6	M	25			18		27	-33.3%	24	22	19	18
		CHO 7	M	42			40		19	110.5%	42	40	35	40
		CHO 8	M	25			24		20	20.0%	23	25	25	24
		CHO 9	M	54			48		53	-9.4%	54	52	52	48

Older Persons		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
OP40	% of clients in receipt of an IHCP with a Key Worker Assigned	National	M	95.2%	100%	100%	97.9%	-2.1%	93.6%	4.6%	95.6%	98.8%	96.7%	97.9%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	90.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	84.2%	100%	100%	81.3%	-18.8%	89.5%	-9.2%	84.2%	83.3%	83.3%	81.3%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	78.6%	100%	100%	95.0%	-5.0%	36.8%	157.9%	83.3%	100.0%	94.3%	95.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	98.1%	100.0%	100.0%	100.0%
OP51	No. of Home Support hours provided from Intensive Home Care Packages	National	M	406,047	360,000	148,930	170,305	14.4%	157,708	8.0%	34,576	34,841	33,140	32,842
		CHO 1	M	31,359			20,888		3,462	503.3%	4,439	4,611	3,594	3,536
		CHO 2	M	40,179			14,354		16,625	-13.7%	2,755	2,975	2,693	2,794
		CHO 3	M	26,166			9,748		12,967	-24.8%	1,929	1,912	1,939	2,299
		CHO 4	M	44,575			18,767		18,501	1.4%	3,650	3,691	3,543	3,711
		CHO 5	M	23,240			10,401		9,176	13.4%	2,198	2,151	2,059	1,809
		CHO 6	M	43,409			15,265		19,246	-20.7%	3,467	2,915	2,708	2,555
		CHO 7	M	42,885			21,717		16,071	35.1%	4,523	4,192	4,422	4,355
		CHO 8	M	48,995			18,233		18,260	-0.1%	3,775	3,919	4,143	4,199
		CHO 9	M	105,239			40,932		43,402	-5.7%	7,841	8,475	8,038	7,584
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,305	23,042	22,641	23,252	2.7%	22,721	2.3%	23,228	23,143	23,263	23,252
		CHO 1	M	2,131			2,087		2,070	0.8%	2,109	2,101	2,106	2,087
		CHO 2	M	2,559			2,576		2,541	1.4%	2,540	2,546	2,557	2,576
		CHO 3	M	2,083			2,091		2,050	2.0%	2,083	2,069	2,080	2,091
		CHO 4	M	3,689			3,680		3,581	2.8%	3,661	3,656	3,694	3,680
		CHO 5	M	2,382			2,403		2,347	2.4%	2,375	2,375	2,395	2,403
		CHO 6	M	1,938			1,929		1,856	3.9%	1,932	1,921	1,918	1,929
		CHO 7	M	3,017			3,015		2,929	2.9%	3,013	2,993	2,994	3,015
		CHO 8	M	2,807			2,779		2,755	0.9%	2,789	2,766	2,787	2,779
		CHO 9	M	2,699			2,692		2,592	3.9%	2,726	2,716	2,732	2,692

Older Persons		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.4%	13.5%	13.5%	14.5%	7.7%	13.1%	11.3%	14.6%	14.5%	14.5%	14.5%
		CHO 1	M	4.3%			4.9%		3.7%	32.2%	4.3%	4.4%	4.7%	4.9%
		CHO 2	M	6.3%			6.9%		5.5%	24.5%	6.7%	6.6%	6.7%	6.9%
		CHO 3	M	9.2%			9.3%		8.4%	10.2%	9.5%	9.4%	9.4%	9.3%
		CHO 4	M	11.0%			11.3%		10.3%	9.5%	11.1%	11.3%	11.5%	11.3%
		CHO 5	M	7.7%			8.1%		6.8%	19.2%	7.9%	8.0%	8.0%	8.1%
		CHO 6	M	24.8%			24.9%		21.6%	15.4%	25.0%	25.0%	24.8%	24.9%
		CHO 7	M	24.9%			24.4%		23.0%	5.9%	25.2%	24.5%	24.3%	24.4%
		CHO 8	M	11.6%			11.9%		10.4%	14.3%	11.6%	11.6%	11.7%	11.9%
		CHO 9	M	28.9%			28.4%		27.3%	4.3%	28.7%	28.7%	28.5%	28.4%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.4%	<=3.5%	<=3.5%	3.4%	-1.8%	3.4%	1.2%	3.4%	3.4%	3.4%	3.4%
		CHO 1	M	3.3%			3.3%		3.3%	0.6%	3.3%	3.3%	3.3%	3.3%
		CHO 2	M	3.5%			3.5%		3.5%	1.4%	3.5%	3.5%	3.5%	3.5%
		CHO 3	M	3.5%			3.5%		3.5%	1.2%	3.5%	3.5%	3.5%	3.5%
		CHO 4	M	3.5%			3.5%		3.5%	1.6%	3.5%	3.5%	3.5%	3.5%
		CHO 5	M	3.0%			3.0%		3.0%	1.0%	3.0%	3.0%	3.0%	3.0%
		CHO 6	M	3.3%			3.2%		3.3%	-0.4%	3.3%	3.3%	3.2%	3.2%
		CHO 7	M	3.7%			3.7%		3.6%	1.7%	3.6%	3.6%	3.6%	3.7%
		CHO 8	M	3.5%			3.5%		3.5%	-0.2%	3.5%	3.5%	3.5%	3.5%
		CHO 9	M	3.6%			3.6%		3.5%	3.3%	3.6%	3.6%	3.6%	3.6%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.7%	90%	90%	86.5%	-3.9%	88.2%	-1.9%	91.5%	90.0%	88.1%	86.5%
		CHO 1	M	85.7%			86.6%		83.2%	4.1%	90.0%	84.1%	82.5%	86.6%
		CHO 2	M	89.5%			80.2%		95.4%	-15.9%	88.6%	86.5%	89.2%	80.2%
		CHO 3	M	92.1%			85.6%		92.6%	-7.6%	96.1%	93.3%	89.9%	85.6%
		CHO 4	M	91.9%			95.6%		90.8%	5.2%	94.4%	91.4%	90.7%	95.6%
		CHO 5	M	93.1%			89.6%		86.9%	3.1%	92.9%	90.3%	86.7%	89.6%
		CHO 6	M	84.6%			73.5%		72.5%	1.4%	84.6%	81.0%	86.7%	73.5%
		CHO 7	M	81.8%			90.5%		87.1%	3.9%	90.0%	97.5%	82.6%	90.5%
		CHO 8	M	90.8%			93.1%		95.4%	-2.3%	92.9%	93.1%	90.8%	93.1%
		CHO 9	M	85.7%			75.5%		84.8%	-10.9%	88.6%	88.3%	93.1%	75.5%

Older Persons		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Public Beds														
OP12	No. of NHSS Beds in Public Long Stay Units	National	M	4,961	4,900	4,900	4,978	1.6%	5,020	-0.8%	4,953	4,971	4,971	4,978
		CHO 1	M	534	522	522	532	1.9%	537	-0.9%	532	532	532	532
		CHO 2	M	563	556	556	579	4.1%	557	3.9%	563	579	579	579
		CHO 3	M	346	346	346	346	0.0%	346	0.0%	346	346	346	346
		CHO 4	M	1,014	1,006	1,006	1,014	0.8%	1,016	-0.2%	1,012	1,014	1,014	1,014
		CHO 5	M	523	511	511	520	1.8%	511	1.8%	520	520	520	520
		CHO 6	M	367	359	359	367	2.2%	371	-1.1%	367	367	367	367
		CHO 7	M	634	625	625	633	1.3%	636	-0.5%	634	633	633	633
		CHO 8	M	590	584	584	597	2.2%	603	-1.0%	589	590	590	597
		CHO 9	M	390	391	391	390	-0.3%	443	-12.0%	390	390	390	390
OP13	No. of Short Stay Beds in Public Long Stay Units	National	M	1,946	1,850	1,850	1,948	5.3%	1,982	-1.7%	1,940	1,948	1,943	1,948
		CHO 1	M	329	299	299	335	12.0%	324	3.4%	331	331	331	335
		CHO 2	M	246	230	230	246	7.0%	246	0.0%	246	246	246	246
		CHO 3	M	183	176	176	183	4.0%	183	0.0%	183	183	183	183
		CHO 4	M	306	285	285	302	6.0%	313	-3.5%	302	302	302	302
		CHO 5	M	245	229	229	251	9.6%	245	2.4%	242	251	251	251
		CHO 6	M	145	135	135	145	7.4%	159	-8.8%	145	145	145	145
		CHO 7	M	165	197	197	162	-17.8%	165	-1.8%	165	165	160	162
		CHO 8	M	66	51	51	63	23.5%	82	-23.2%	65	64	64	63
		CHO 9	M	261	248	248	261	5.2%	265	-1.5%	261	261	261	261
Transitional Care Beds														
OP44	No. of Persons at any given time being supported through transitional care in alternative care settings	National	M-1M	991	1,160	1,160	1,387	19.6%	1,256	10.4%	1,276	1,327	1,387	
OP46	No. of Persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	11,079	10,980	3,980	3,982	0.1%	4,178	-4.7%	1,016	950	935	

Disability Services		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Progressing	Disability Services for children and Young people (0-18s)													
DIS68	% of Children's Disability Network Teams established	National	M	0	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens disability Network Teams established	National	M	0	0	0	0		0		0	0	0	0
		CHO 1	M	0	0	0	0		0		0	0	0	0
		CHO 2	M	0	0	0	0		0		0	0	0	0
		CHO 3	M	0	0	0	0		0		0	0	0	0
		CHO 4	M	0	0	0	0		0		0	0	0	0
		CHO 5	M	0	0	0	0		0		0	0	0	0
		CHO 6	M	0	0	0	0		0		0	0	0	0
		CHO 7	M	0	0	0	0		0		0	0	0	0
		CHO 8	M	0	0	0	0		0		0	0	0	0
		CHO 9	M	0	0	0	0		0		0	0	0	0
Residential Places														
DIS108	No. of residential places for people with a disability	National	M	8,235	8,568	8,568			8,239					
		CHO 1	M	725	703	703			725					
		CHO 2	M	841	845	845			836					
		CHO 3	M	896	825	825			885					
		CHO 4	M	1,127	1,145	1,145			1,144					
		CHO 5	M	907	886	886			902					
		CHO 6	M	651	650	650			652					
		CHO 7	M	1,107	1,195	1,195			1,114					
		CHO 8	M	836	895	895			841					
		CHO 9	M	1,145	1,424	1,424			1,140					

Disability Services		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	132	90	38	40.5	6.6%	51	-20.6%	12	11	6.5	8
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,269	2,282	2,282	2,256	-1.1%	2,306	-2.2%	2,238	2,273	2,266	2,256
		CHO 1	M	223	224	224	213	-4.9%	230	-7.4%	216	212	212	213
		CHO 2	M	217	218	218	218	0.0%	191	14.1%	218	218	215	218
		CHO 3	M	219	220	220	223	1.4%	234	-4.7%	220	224	222	223
		CHO 4	M	386	388	388	410	5.7%	371	10.5%	390	415	416	410
		CHO 5	M	285	287	287	279	-2.8%	269	3.7%	283	285	283	279
		CHO 6	M	191	192	192	181	-5.7%	208	-13.0%	181	181	182	181
		CHO 7	M	253	254	254	248	-2.4%	260	-4.6%	254	251	252	248
		CHO 8	M	183	184	184	174	-5.4%	213	-18.3%	174	173	173	174
		CHO 9	M	312	315	315	310	-1.6%	330	-6.1%	302	314	311	310

DIS 65 - Awaiting targets for Disability Network Teams

National Services

National Services		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Primary Care Reimbursement Scheme														
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,565,049	1,541,667	1,560,401	1,564,265	0.2%	1,587,062	-1.4%	1,561,519	1,561,008	1,564,461	1,564,265
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	503,329	528,079	513,881	512,168	-0.3%	496,574	3.1%	507,415	508,859	511,186	512,168
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	99.9%	0.9%	99.8%	0.1%	99.9%	99.9%	99.9%	99.9%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	97.8%	95%	95%	98.8%	4.0%	89.6%	10.3%	90.7%	98.9%	97.9%	98.8%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	95.9%	96%	96%	96.0%	-0.1%	97.9%	-2.0%	97.5%	95.8%	97.0%	96.0%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,691,105	18,685,315	7,768,824	7,848,980	1.0%	7,771,231	1.0%	1,676,305	1,483,110	1,573,883	1,548,370
PCRS12	No. of General Medical Services Schemes line items	National	M	58,192,133	58,347,423	24,093,205	24,612,520	2.2%	24,029,082	2.4%	5,203,888	4,644,169	4,942,822	4,861,424
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,525,456	2,506,941	1,009,052	1,087,387	7.8%	1,016,504	7.0%	221,808	205,891	220,101	221,963
PCRS8	No. Of Long Term Illness Scheme line items	National	M	8,892,719	8,829,947	3,573,751	3,832,166	7.2%	3,599,156	6.5%	781,875	725,787	772,493	777,185

National Services		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,310,928	2,272,160	929,735	949,053	2.1%	945,598	0.4%	206,000	170,011	180,128	192,565
PCRS10	No. of Drug Payment Schemes items	National	M	7,585,690	7,544,139	3,078,849	3,183,000	3.4%	3,095,806	2.8%	671,133	580,557	612,358	650,461
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	714,937	708,859	285,280	312,982	9.7%	287,726	8.8%	63,724	61,254	62,920	63,670
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	1,113,777	1,185,985	509,085	468,306	-8.0%	478,089	-2.0%	114,048	101,122	92,107	92,237
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,053,119	1,121,394	484,622	445,084	-8.2%	455,116	-2.2%	109,131	96,422	87,406	87,314
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	60,658	64,591	24,463	23,222	-5.1%	22,973	1.1%	4,917	4,700	4,701	4,923
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	793,540	793,256	314,643	309,278	-1.7%	314,756	-1.7%	69,770	65,576	62,809	59,525
PCRS20A	a) Adult	National	M	693,518	693,270	275,344	270,341	-1.8%	275,442	-1.9%	60,591	56,834	55,460	52,621
PCRS20B	b) Children	National	M	100,022	99,986	39,299	38,937	-0.9%	39,314	-1.0%	9,179	8,742	7,349	6,904

National Screening Service

National Screening Service		Reporting Period May 2019												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,583	185,000	77,000	73,414	-4.7%	70,610	4.0%	15,023	14,443	13,763	13,957
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	339,161	255,000	118,500	89,685	-24.3%	160,795	-44.2%	19,828	17,142	16,748	16,687
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	105,416	125,000	54,800	46,108	-15.9%	50,688	-9.0%	7,104	7,917	9,088	12,513
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	100,000	104,000	43,000	43,364	0.8%	40,611	6.8%	8,002	8,590	7,803	10,480

* Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the reporting period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2018 Days	Actual Cum May 2019 Days	90% of Actual May 2019 Days	Debtor Days Target 2019	May Variance Vs Target
Beaumont Hospital	34	39	35	20	-15
Our Lady of Lourdes Hospital Drogheda	48	57	52	20	-32
Connolly Hospital Blanchardstown	69	116	104	20	-84
Cavan Monaghan Hospitals	35	28	25	20	-5
Rotunda Hospital	22	12	11	20	9
Louth County Hospital	33	39	35	20	-15
RCSI Hospital Group	38	43	39	20	-19
St. James's Hospital	92	104	94	20	-74
Tallaght Hospital	33	39	35	20	-15
Midlands Regional Hospital Tullamore	68	67	61	20	-41
Naas General Hospital	68	61	55	20	-35
Midlands Regional Hospital Portlaoise	79	67	60	20	-40
Coombe Women's & Infants University Hospital	28	15	14	20	6
St. Lukes Hospital, Rathgar	47	51	46	20	-26
Dublin Midlands Hospital Group	64	68	61	20	-41
Mater Misericordiae University Hospital	31	54	49	20	-29
St. Vincent's University Hospital Elm Park	57	58	53	20	-33
Midland Regional Hospital Mullingar	95	88	79	20	-59
St. Luke's Hospital Kilkenny	50	68	61	20	-41
Wexford General Hospital	57	54	49	20	-29
National Maternity Hospital Holles Street	18	7	6	20	14
Our Lady's Hospital Navan	42	21	19	20	1
St Columcilles Hospital Loughlinstown	179	140	126	20	-106
St. Michael's Hospital Dun Laoghaire	29	30	27	20	-7
Cappagh National Orthopaedic Hospital	14	10	9	20	11
Royal Victoria Eye & Ear Hospital Dublin	51	65	58	20	-38
Ireland East Hospital Group	43	48	43	20	-23
Cork University Hospitals	72	72	65	20	-45
University Hospital Waterford	45	50	45	20	-25
Kerry General Hospital	46	50	45	20	-25
Mercy University Hospital Cork	39	43	38	20	-18
South Tipperary General Hospital	31	35	32	20	-12
South Infirmary University Hospital Cork	31	37	34	20	-14
Bantry General Hospital	36	68	61	20	-41
Mallow General Hospital	105	86	77	20	-57
Lourdes Orthopaedic Hospital Kilcreene	33	19	17	20	3
South / South West Hospital Group	54	57	51	20	-31
Galway University Hospitals	56	58	52	20	-32
Sligo General Hospital	53	40	36	20	-16
Letterkenny General Hospital	65	44	40	20	-20
Mayo General Hospital	33	45	41	20	-21
Portiuncula Hospital General & Maternity	40	35	32	20	-12
Roscommon County Hospital	27	64	58	20	-38
Saolta University Health Care Group	52	51	46	20	-26
University Hospital Limerick	128	99	90	20	-70
Ennis Hospital	92	124	111	20	-91
Nenagh Hospital	40	26	23	20	-3
St. John's Hospital	155	170	153	20	-133
University Maternity Hospital Limerick	66	60	54	20	-34
Croom Hospital	39	52	47	20	-27
University of Limerick Hospital Group	112	98	88	20	-68
Children's Health Ireland at Crumlin	82	94	85	20	-65
Children's Health Ireland at Temple Street	26	31	28	20	-8
Children's Health Ireland at Tallaght	-	42	38	20	-18
Children's Health Ireland	62	68	61	20	-41
Grand Total	57	59	53	20	-33

Voluntary Summary - Divisional

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2019 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector									
2019 Year to Date as at	Agencies			2019 Funding			Schedule Numbers with Part 1 and Schedules completed		
29.05.2019 (Year end 2019)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%
* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.									
Voluntary Summary									
Acute Hospital	15	13	86.7%	2,225,598,837	1,940,082,745	87.2%	17	15	88.2%
Acute Non Hospital	3	0	0.0%	385,000	0	0.0%	3	0	0.0%
Primary Care	148	116	78.4%	44,218,795	27,368,147	61.9%	171	123	71.9%
Social Inclusion	344	295	85.8%	89,236,970	80,704,240	90.4%	510	440	86.3%
Palliative Care / Chronic Illness	22	17	77.3%	62,815,186	60,228,715	95.9%	22	17	77.3%
Primary Care Division	504	422	83.7%	196,270,950	168,301,102	85.7%	703	580	82.5%
Health and Well Being	130	41	31.5%	8,608,839	4,248,820	49.4%	154	48	31.2%
Disability	255	166	65.1%	1,405,573,449	805,039,364	57.3%	708	394	55.6%
Older Persons	767	548	71.4%	150,347,010	114,476,543	76.1%	949	662	69.8%
Social Care	981	695	70.8%	1,555,920,460	919,515,907	59.1%	1,657	1,056	63.7%
Mental Health	138	93	67.4%	87,813,220	48,428,568	55.1%	206	135	65.5%
Community Total	1,593	1,145	71.9%	1,848,613,469	1,140,494,397	61.7%	2,720	1,819	66.9%
Grand Total	1,611	1,155	71.7%	4,074,597,306	3,080,577,142	75.6%	2,740	1,834	66.9%

Net Expenditure by Division (Detailed)						
May 2019			YTD Actual Spend v YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	793,830	343,959	327,527	16,432	5.02%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	951,270	410,164	396,982	13,182	3.32%
Ireland East Hospital Group	Mary Day	1,031,790	450,240	431,389	18,850	4.37%
South-South West Hospital Group	Gerry O'Dwyer	878,726	381,461	367,695	13,767	3.74%
Saolta University Health Care Group	Maurice Power	829,733	359,674	345,442	14,232	4.12%
University of Limerick Hospital Group	Colette Cowan	344,884	152,169	143,729	8,440	5.87%
Children's Health Ireland	Eilish Hardiman	327,119	142,763	137,111	5,652	4.12%
Regional and National Services	Liam Woods	175,075	2,819	19,541	(16,722)	-85.58%
Acute Hospital Care	Liam Woods	5,332,428	2,243,250	2,169,416	73,834	3.40%
National Ambulance Service	Martin Dunne	169,850	68,586	69,444	(859)	-1.24%
Acute Operations	Liam Woods	5,502,278	2,311,836	2,238,860	72,975	3.26%
Community Total (CHO & Regional/National)						
Primary Care Total	Siobhan McArdle	894,794	356,111	359,119	(3,008)	-0.84%
Social Inclusion Total	Siobhan McArdle	158,983	64,191	66,137	(1,946)	-2.94%
Palliative Care Total	Siobhan McArdle	84,645	34,647	34,853	(206)	-0.59%
Primary Care Division Total (Note 1)	Siobhan McArdle	1,138,422	454,949	460,110	(5,160)	-1.12%
Mental Health Division - Total	Jim Ryan	965,775	393,016	390,061	2,955	0.76%
Older Persons Services Total	Sandra Tuohy	874,001	374,506	358,564	15,943	4.45%
Nursing Home Support Scheme Total	Sandra Tuohy	976,264	400,999	399,855	1,144	0.29%
Older Persons Services Division - Total	Sandra Tuohy	1,850,266	775,506	758,419	17,087	2.25%
Disability Services - Total	Cathal Morgan	1,893,097	811,550	780,285	31,266	4.01%
CHO HQs & Community Services - Total		13,878	9,449	5,885	3,564	60.56%
Community Total (CHO & Regional/National)	Anne O'Connor	5,861,438	2,444,470	2,394,760	49,711	2.08%
Clinical Strategy & Programmes Division	Colm Henry	12,145	1,966	2,689	(724)	-26.90%
Office of Nursing & Midwifery Services	Mary Wynne	32,837	10,044	12,582	(2,538)	-20.17%
Quality Assurance & Verification	Patrick Lynch	5,640	1,983	2,061	(79)	-3.82%
Quality Improvement Division	Philip Crowley	8,892	3,541	3,543	(2)	-0.06%
National Cancer Control Programme (NCCP)	Dr. Jerome Coffey	21,651	1,803	2,070	(267)	-12.90%
Chief Clinical Office Total		81,163	19,337	22,946	(3,609)	-15.73%
National Screening Service	Frances McNamara	80,510	26,133	28,502	(2,369)	-8.31%
Health & Wellbeing Division	Stephanie O'Keeffe	115,055	42,611	45,255	(2,645)	-5.84%
Environmental Health	David Molloy	44,153	17,744	18,128	(384)	-2.12%
Office of Tobacco Control	David Molloy	458	150	190	(40)	-20.96%
Emergency Management	Tom McGuinness	1,576	691	652	39	6.00%
National Services Total		46,187	18,585	18,969	(385)	-2.03%
Support Services		397,661	144,360	140,657	3,703	2.63%
Other Operations/Services		720,576	251,025	256,330	(5,305)	-2.07%
Total Operational Service Areas		12,084,292	5,007,331	4,889,950	117,381	2.40%
Statutory Pensions		589,664	235,945	245,483	(9,538)	-3.89%
S.38 Pensions		111,678	50,954	46,533	4,421	9.50%
Statutory Pension Levy		(146,422)	(56,238)	(63,918)	7,680	12.02%
S.38 Pension Levy		(72,240)	(31,517)	(30,078)	(1,438)	-4.78%
Pensions		482,680	199,144	198,020	1,124	0.57%
State Claims Agency		340,000	166,325	151,243	15,082	9.97%
Primary Care Reimbursement Service (Note 1)	Anne-Marie Hoey	2,666,911	1,161,555	1,137,396	24,159	2.12%
Demand Led Local Schemes (Note 1)	Siobhan McArdle	262,426	108,358	108,764	(406)	-0.37%
Treatment Abroad and Cross Border Healthcare	Liam Woods	22,941	20,362	9,696	10,666	110.01%
EHIC (European Health Insurance Card)	Tim Ryan	14,160	7,291	5,894	1,397	23.71%
Total Pensions & Demand Led Areas		3,789,118	1,663,036	1,611,012	52,024	3.23%
Winter Plan		10,000	0	(0)	0	-100.00%
Overall Total		15,883,410	6,670,367	6,500,962	169,405	2.61%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
May 2019						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	Variance €000	%
Beaumont Hospital	Ian Carter	324,791	139,514	133,091	6,424	4.83%
Rotunda Hospital	Prof Fergal Malone	59,479	26,620	24,636	1,985	8.06%
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	167,795	73,892	69,902	3,989	5.71%
Connolly Hospital, Blanchardstown	Margaret Boland	110,391	49,783	46,449	3,334	7.18%
Cavan General Hospital	David Lynch	94,498	40,085	39,250	835	2.13%
Louth County Hospital	Fiona Brady	21,596	9,258	8,987	271	3.02%
Monaghan Hospital	David Lynch	8,088	3,228	3,384	(157)	-4.63%
RCSI Hosp Group HQ	Ian Carter	7,192	1,579	1,828	(249)	-13.63%
RCSI Hospital Group	Ian Carter	793,830	343,959	327,527	16,432	5.02%
St. James's Hospital	Lorcan Birthistle	379,544	161,589	159,048	2,541	1.60%
Tallaght Hospital - Adults	Lucy Nugent	225,594	97,404	94,360	3,044	3.23%
Coombe Women & Infants University Hospital	Sharon Sheehan	62,971	27,056	26,356	700	2.66%
St. Lukes Radiation Oncology Network	Jacqueline Robinson	44,069	18,382	18,484	(101)	-0.55%
Midland Regional Hospital, Tullamore	Noreen Hynes	102,098	44,405	42,511	1,894	4.45%
Naas General Hospital	Alice Kinsella	66,038	31,757	27,541	4,216	15.31%
Midland Regional Hospital, Portlaoise	Michael Knowles	65,161	27,827	27,093	734	2.71%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	5,795	1,744	1,590	155	9.72%
Dublin Midlands Hospital Group	Trevor O'Callaghan	951,270	410,164	396,982	13,182	3.32%
Mater Misericordiae University Hospital	Gordon Dunne	293,149	127,409	122,977	4,432	3.60%
St Vincent's University Hospital, Elm Park	Kay Connolly	264,115	113,417	110,443	2,974	2.69%
National Maternity Hospital, Holles Street	Prof Shane Higgins	58,939	27,588	24,471	3,117	12.74%
St. Michael's Hospital, Dun Laoghaire	Seamus Murtagh	27,678	12,143	11,668	475	4.07%
Cappagh National Orthopaedic Hospital	Angela Lee	36,612	15,481	15,564	(83)	-0.53%
Royal Victoria Eye & Ear Hospital, Dublin	Paul Moriarity	26,772	11,481	11,236	245	2.18%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	36,227	15,352	15,035	316	2.10%
Midland Regional Hospital, Mullingar	Kay Slevin (Acting)	77,126	34,610	32,146	2,464	7.66%
St. Luke's General Hospital, Kilkenny	Anne Slattery	81,040	36,165	33,578	2,587	7.70%
Wexford General Hospital	Lily Byrnes	75,062	33,255	31,379	1,876	5.98%
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,358	20,567	20,522	45	0.22%
Ireland East Hosp Group HQ	Mary Day	5,713	2,772	2,371	402	16.95%
Ireland East Hospital Group	Mary Day	1,031,790	450,240	431,389	18,850	4.37%
Mercy University Hospital, Cork	Sandra Daly	87,713	39,451	38,329	1,122	2.93%
South Infirmary University Hospital, Cork	Helen Donovan	57,014	23,989	23,808	181	0.76%
Cork University Hospital	Tony McNamara	290,715	125,232	121,034	4,199	3.47%
Waterford Regional Hospital	Grace Rothwell	190,947	83,925	79,850	4,075	5.10%
Kerry General Hospital	Fearghal Grimes	91,057	40,097	37,818	2,279	6.03%
South Tipperary General Hospital	Maria Barry	66,482	28,378	27,622	757	2.74%
Bantry General Hospital	Tony McNamara	19,158	8,238	7,892	346	4.38%
Mallow General Hospital	Tony McNamara	19,088	8,413	7,935	478	6.02%
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	7,355	3,309	3,062	246	8.05%
South/South West Hosp Group HQ	Gerry O'Dwyer	14,202	5,665	5,910	(245)	-4.14%
Cork University Maternity Hospital	Prof. John Higgins	34,995	14,763	14,434	329	2.28%
South/South West Hospital Group	Gerry O'Dwyer	878,726	381,461	367,695	13,767	3.74%
Galway University Hospitals	Chris Kane	346,953	149,805	144,570	5,234	3.62%
Sligo General Hospital	Grainne McCann	137,777	60,613	57,469	3,144	5.47%
Letterkenny General Hospital	Sean Murphy	136,820	60,455	57,215	3,240	5.66%
Mayo General Hospital	Catherine Donohue	102,820	44,138	42,676	1,462	3.43%
Portiuncula Hospital General and Maternity	James Keane	70,169	30,444	28,956	1,487	5.14%
Roscommon County Hospital	Mary Garvey	24,990	10,343	10,334	9	0.09%
Saolta Hosp Group HQ	Maurice Power	10,204	3,877	4,223	(346)	-8.19%
Saolta University Health Care Group	Maurice Power	829,733	359,674	345,442	14,232	4.12%
St. John's Hospital	John Cummins	20,491	8,412	8,304	108	1.31%
Limerick University Hospital	Prof. Colette Cowan	244,179	110,275	102,085	8,190	8.02%
Ennis Hospital	Prof. Colette Cowan	19,326	8,145	8,077	68	0.85%
Nenagh Hospital	Prof. Colette Cowan	19,809	8,211	8,254	(43)	-0.52%
University Maternity Hospital, Limerick	Prof. Colette Cowan	26,207	11,069	10,814	255	2.36%
Croom Hospital	Prof. Colette Cowan	13,861	5,692	5,778	(87)	-1.50%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,011	365	417	(52)	-12.43%
University of Limerick Hospital Group	Prof. Colette Cowan	344,884	152,169	143,729	8,440	5.87%
CHI at Temple Street	Eilish Hardiman	113,130	49,095	47,090	2,004	4.26%
CHI at Crumlin	Eilish Hardiman	169,250	74,498	71,425	3,073	4.30%
CHI at Tallaght	Eilish Hardiman	22,999	10,249	9,566	683	7.14%
CHI Development Programme	Eilish Hardiman	21,254	8,698	8,856	(158)	-1.79%
CHI Group HQ	Eilish Hardiman	486	224	173	51	29.16%
Children's Health Ireland	Eilish Hardiman	327,119	142,763	137,111	5,652	4.12%
Regional and National Services	Liam Woods	175,075	2,819	19,541	(16,722)	-85.58%
Acute Hospitals Division	Liam Woods	5,332,428	2,243,250	2,169,416	73,834	3.40%

Community Healthcare Organisations						
May 2019						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Primary Care		85,368	37,142	35,757	1,385	3.87%
Social Inclusion		2,935	1,116	1,222	(106)	-8.70%
Palliative Care		6,467	2,941	2,673	268	10.03%
Primary Care Division (Note 1)		94,770	41,199	39,652	1,547	3.90%
Mental Health Division		75,452	32,537	30,882	1,654	5.36%
Older Persons Services Division		84,670	37,290	34,548	2,742	7.94%
Disability Services		140,727	59,120	55,285	3,834	6.94%
CHO HQs & Community Services		992	933	450	483	107.23%
CHO 1	John Hayes	396,611	171,078	160,817	10,260	6.38%
Primary Care		87,940	40,733	36,503	4,230	11.59%
Social Inclusion		7,080	2,836	2,931	(94)	-3.22%
Palliative Care		7,049	2,909	2,941	(32)	-1.07%
Primary Care Division (Note 1)		102,069	46,479	42,374	4,104	9.69%
Mental Health Division		104,121	47,236	43,016	4,220	9.81%
Older Persons Services Division		80,368	35,677	32,943	2,734	8.30%
Disability Services		179,524	76,353	74,042	2,311	3.12%
CHO HQs & Community Services		332	1,203	137	1,065	775.27%
CHO 2	Tony Canavan	466,414	206,947	192,513	14,434	7.50%
Primary Care		62,027	26,559	25,876	683	2.64%
Social Inclusion		8,959	3,702	3,701	1	0.03%
Palliative Care		11,622	4,899	4,808	91	1.90%
Primary Care Division (Note 1)		82,607	35,161	34,385	775	2.26%
Mental Health Division		66,055	29,022	27,627	1,395	5.05%
Older Persons Services Division		70,622	30,141	29,141	1,000	3.43%
Disability Services		166,356	71,043	68,807	2,236	3.25%
CHO HQs & Community Services		0	0	0	0	
CHO 3	Bernard Gloster	385,639	165,367	159,960	5,407	3.38%
Primary Care		107,928	46,033	45,400	633	1.39%
Social Inclusion		17,952	7,558	7,419	140	1.88%
Palliative Care		11,480	4,993	4,742	251	5.30%
Primary Care Division (Note 1)		137,361	58,584	57,560	1,024	1.78%
Mental Health Division		117,209	52,469	48,157	4,311	8.95%
Older Persons Services Division		126,464	52,702	50,278	2,425	4.82%
Disability Services		241,045	103,411	99,393	4,019	4.04%
CHO HQs & Community Services		69	244	29	216	756.70%
CHO 4	Ger Reaney	622,147	267,411	255,416	11,994	4.70%
Primary Care		85,887	37,055	36,132	923	2.55%
Social Inclusion		9,164	3,861	3,787	73	1.94%
Palliative Care		1,489	560	616	(56)	-9.09%
Primary Care Division (Note 1)		96,540	41,475	40,535	940	2.32%
Mental Health Division		100,293	44,458	41,473	2,985	7.20%
Older Persons Services Division		79,838	35,349	32,918	2,431	7.38%
Disability Services		179,703	79,650	75,046	4,604	6.13%
CHO HQs & Community Services		1,017	957	464	493	106.11%
CHO 5	Kate Killeen White	457,392	201,889	190,437	11,453	6.01%

Community Healthcare Organisations						
May 2019						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Primary Care		64,723	25,987	26,058	(71)	-0.27%
Social Inclusion		2,905	1,286	1,158	127	10.98%
Palliative Care		509	229	210	19	9.12%
Primary Care Division (Note 1)		68,137	27,501	27,426	75	0.27%
Mental Health Division		59,380	26,473	24,864	1,609	6.47%
Older Persons Services Division		63,401	28,213	26,857	1,356	5.05%
Disability Services		198,893	84,934	83,481	1,454	1.74%
CHO HQs & Community Services		1,018	1,043	437	606	138.76%
CHO 6	Martina Queally	390,830	168,164	163,065	5,099	3.13%
Primary Care		85,477	35,691	36,081	(390)	-1.08%
Social Inclusion		49,960	20,876	20,843	33	0.16%
Palliative Care		25,797	10,579	10,750	(171)	-1.59%
Primary Care Division (Note 1)		161,233	67,146	67,674	(528)	-0.78%
Mental Health Division		91,169	38,940	37,477	1,463	3.90%
Older Persons Services Division		98,823	42,448	40,426	2,022	5.00%
Disability Services		240,407	106,466	99,779	6,687	6.70%
CHO HQs & Community Services		2,216	874	917	(42)	-4.62%
CHO 7	Ann O'Shea	593,849	255,873	246,272	9,601	3.90%
Primary Care		116,841	50,248	48,915	1,333	2.73%
Social Inclusion		8,058	3,263	3,289	(26)	-0.79%
Palliative Care		6,439	2,469	2,674	(205)	-7.68%
Primary Care Division (Note 1)		131,339	55,979	54,878	1,102	2.01%
Mental Health Division		95,661	42,107	40,563	1,544	3.81%
Older Persons Services Division		68,700	31,442	28,391	3,051	10.75%
Disability Services		225,002	97,114	90,522	6,592	7.28%
CHO HQs & Community Services		3,870	2,334	1,641	693	42.26%
CHO 8	Pat Bennett	524,570	228,977	215,995	12,982	6.01%
Primary Care		85,453	35,648	35,664	(16)	-0.04%
Social Inclusion		37,484	15,801	15,704	97	0.62%
Palliative Care		11,885	5,011	4,952	59	1.20%
Primary Care Division (Note 1)		134,822	56,460	56,320	141	0.25%
Mental Health Division		119,421	50,326	49,951	375	0.75%
Older Persons Services Division		109,259	47,714	45,376	2,338	5.15%
Disability Services		291,372	124,283	119,918	4,364	3.64%
CHO HQs & Community Services		4,363	1,860	1,810	50	2.77%
CHO 9	Mellany McLoone	659,237	280,643	273,376	7,267	2.66%
Grand Total of Community Healthcare Organisations		4,496,689	1,946,350	1,857,851	88,498	4.76%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service						
May 2019						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Southern Regional Ambulance	Nicky Glenn	21,323	8,945	8,790	155	1.77%
South Eastern Regional Ambulance	Nicky Glenn	16,056	6,325	6,630	(305)	-4.60%
Western Regional Ambulance	Paudie O Riordan	18,711	7,992	7,721	271	3.51%
North Western Regional Ambulance	Paudie O Riordan	12,442	5,004	5,144	(141)	-2.74%
Mid Western Regional Ambulance	Paudie O Riordan	13,634	5,684	5,615	69	1.23%
North Eastern Regional Ambulance	Willie Merriman	13,221	5,139	5,473	(334)	-6.10%
Midland Regional Ambulance	Willie Merriman	11,198	4,440	4,620	(179)	-3.89%
East Coast Regional Ambulance	Willie Merriman	21,537	9,480	8,884	597	6.72%
Regional Ambulance Services		128,121	53,009	52,877	132	0.25%
Office of the National Director	Martin Dunne	18,769	6,515	7,459	(944)	-12.66%
National Ambulance College	Macartan Hughes	3,514	1,375	1,454	(79)	-5.44%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,161	7,685	7,519	166	2.21%
National Ambulance Service Critical Care	Dermot Doherty	1,285	1	135	(134)	
Office of the Assistant National Director	Martin Dunne	41,729	15,576	16,567	(991)	-5.98%
National Ambulance Service	Martin Dunne	169,850	68,586	69,444	(859)	-1.24%

Health & Wellbeing						
May 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Health Surveillance Protection Service	Dr Kevin Kelleher	4,115	1,924	1,738	186	10.69%
Health Protection Vaccines	Dr Kevin Kelleher	46,768	17,174	17,305	(131)	-0.76%
Public Health	Dr Kevin Kelleher	18,435	7,149	7,651	(502)	-6.56%
Health Promotion	Dr Cate Hartigan	17,009	6,672	7,077	(406)	-5.73%
Health Intelligence	Ana Terres	3,066	1,045	1,150	(105)	-9.13%
National Library Service	Ana Terres	4,642	1,752	1,885	(134)	-7.10%
Health & Wellbeing - (Regional)	Various	8,655	3,478	3,583	(104)	-2.91%
Crisis Pregnancy Agency	Dr Cate Hartigan	5,647	2,803	2,773	30	1.09%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	6,718	614	2,093	(1,479)	-70.65%
Health & Wellbeing Division		115,055	42,611	45,255	(2,645)	-5.84%

Primary Care (Overall Total) by CHO						
May 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	94,770	41,199	39,652	1,547	3.90%
CHO 2	Tony Canavan	102,069	46,479	42,374	4,104	9.69%
CHO 3	Bernard Gloster	82,607	35,161	34,385	775	2.26%
CHO 4	Ger Reaney	137,361	58,584	57,560	1,024	1.78%
CHO 5	Kate Killeen White	96,540	41,475	40,535	940	2.32%
CHO 6	Martina Queally	68,137	27,501	27,426	75	0.27%
CHO 7	Ann O'Shea	161,233	67,146	67,674	(528)	-0.78%
CHO 8	Pat Bennett	131,339	55,979	54,878	1,102	2.01%
CHO 9	Mellany McLoone	134,822	56,460	56,320	141	0.25%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,276	7,000	5,093	1,907	37.44%
National	Siobhan McArdle	117,270	17,965	34,211	(16,247)	-47.49%
Primary Care Division Total	Siobhan McArdle	1,138,422	454,949	460,110	(5,160)	-1.12%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
May 2019						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	85,368	37,142	35,757	1,385	3.87%
CHO 2	Tony Canavan	87,940	40,733	36,503	4,230	11.59%
CHO 3	Bernard Gloster	62,027	26,559	25,876	683	2.64%
CHO 4	Ger Reaney	107,928	46,033	45,400	633	1.39%
CHO 5	Kate Killeen White	85,887	37,055	36,132	923	2.55%
CHO 6	Martina Queally	64,723	25,987	26,058	(71)	-0.27%
CHO 7	Ann O'Shea	85,477	35,691	36,081	(390)	-1.08%
CHO 8	Pat Bennett	116,841	50,248	48,915	1,333	2.73%
CHO 9	Mellany McLoone	85,453	35,648	35,664	(16)	-0.04%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,276	7,000	5,093	1,907	37.43%
National	Siobhan McArdle	100,874	14,016	27,640	(13,624)	-49.29%
Primary Care	Siobhan McArdle	894,794	356,111	359,119	(3,008)	-0.84%

Primary Care - Social Inclusion - by CHO						
May 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	2,935	1,116	1,222	(106)	-8.70%
CHO 2	Tony Canavan	7,080	2,836	2,931	(94)	-3.22%
CHO 3	Bernard Gloster	8,959	3,702	3,701	1	0.03%
CHO 4	Ger Reaney	17,952	7,558	7,419	140	1.88%
CHO 5	Kate Killeen White	9,164	3,861	3,787	73	1.94%
CHO 6	Martina Queally	2,905	1,286	1,158	127	10.98%
CHO 7	Ann O'Shea	49,960	20,876	20,843	33	0.16%
CHO 8	Pat Bennett	8,058	3,263	3,289	(26)	-0.79%
CHO 9	Mellany McLoone	37,484	15,801	15,704	97	0.62%
National	Siobhan McArdle	14,488	3,891	6,083	(2,192)	-36.03%
Regional			0		0	
Social Inclusion	Siobhan McArdle	158,983	64,191	66,137	(1,946)	-2.94%

Primary Care - Palliative Care - by CHO						
May 2019						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	6,467	2,941	2,673	268	10.03%
CHO 2	Tony Canavan	7,049	2,909	2,941	(32)	-1.07%
CHO 3	Bernard Gloster	11,622	4,899	4,808	91	1.90%
CHO 4	Ger Reaney	11,480	4,993	4,742	251	5.30%
CHO 5	Kate Killeen White	1,489	560	616	(56)	-9.09%
CHO 6	Martina Queally	509	229	210	19	9.12%
CHO 7	Ann O'Shea	25,797	10,579	10,750	(171)	-1.59%
CHO 8	Pat Bennett	6,439	2,469	2,674	(205)	-7.68%
CHO 9	Mellany McLoone	11,885	5,011	4,952	59	1.20%
Regional		0	0	0	0	
National	Siobhan McArdle	1,908	57	488	(431)	-88.24%
Palliative Care	Siobhan McArdle	84,645	34,647	34,853	(206)	-0.59%

Mental Health by CHO						
May 2019						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	75,452	32,537	30,882	1,654	5.36%
CHO 2	Tony Canavan	104,121	47,236	43,016	4,220	9.81%
CHO 3	Bernard Gloster	66,055	29,022	27,627	1,395	5.05%
CHO 4	Ger Reaney	117,209	52,469	48,157	4,311	8.95%
CHO 5	Kate Killeen White	100,293	44,458	41,473	2,985	7.20%
CHO 6	Martina Queally	59,380	26,473	24,864	1,609	6.47%
CHO 7	Ann O'Shea	91,169	38,940	37,477	1,463	3.90%
CHO 8	Pat Bennett	95,661	42,107	40,563	1,544	3.81%
CHO 9	Mellany McLoone	119,421	50,326	49,951	375	0.75%
Central Mental Hospital		29,962	14,199	13,208	991	7.50%
Suicide Prevention		10,596	3,261	4,129	(868)	-21.03%
Regional		0	0	0	0	
National	Jim Ryan	96,456	11,988	28,712	(16,725)	-58.25%
Mental Health Division	Jim Ryan	965,775	393,016	390,061	2,955	0.76%

Older Persons by CHO & NHSS						
May 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	84,670	37,290	34,548	2,742	7.94%
CHO 2	Tony Canavan	80,368	35,677	32,943	2,734	8.30%
CHO 3	Bernard Gloster	70,622	30,141	29,141	1,000	3.43%
CHO 4	Ger Reaney	126,464	52,702	50,278	2,425	4.82%
CHO 5	Kate Killeen White	79,838	35,349	32,918	2,431	7.38%
CHO 6	Martina Queally	63,401	28,213	26,857	1,356	5.05%
CHO 7	Ann O'Shea	98,823	42,448	40,426	2,022	5.00%
CHO 8	Pat Bennett	68,700	31,442	28,391	3,051	10.75%
CHO 9	Mellany McLoone	109,259	47,714	45,376	2,338	5.15%
Regional	Sandra Tuohy	48,020	23,556	20,759	2,796	13.47%
National	Sandra Tuohy	43,835	9,976	16,927	(6,951)	-41.07%
Nursing Home Support Scheme	Sandra Tuohy	976,264	400,999	399,855	1,144	0.29%
Older Persons Services Division - Total	Sandra Tuohy	1,850,266	775,506	758,419	17,087	2.25%

Older Persons by CHO						
May 2019						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	84,670	37,290	34,548	2,742	7.94%
CHO 2	Tony Canavan	80,368	35,677	32,943	2,734	8.30%
CHO 3	Bernard Gloster	70,622	30,141	29,141	1,000	3.43%
CHO 4	Ger Reaney	126,464	52,702	50,278	2,425	4.82%
CHO 5	Kate Killeen White	79,838	35,349	32,918	2,431	7.38%
CHO 6	Martina Queally	63,401	28,213	26,857	1,356	5.05%
CHO 7	Ann O'Shea	98,823	42,448	40,426	2,022	5.00%
CHO 8	Pat Bennett	68,700	31,442	28,391	3,051	10.75%
CHO 9	Mellany McLoone	109,259	47,714	45,376	2,338	5.15%
Regional	Sandra Tuohy	48,020	23,556	20,759	2,796	13.47%
National	Sandra Tuohy	43,835	9,976	16,927	(6,951)	-41.07%
Older Persons Services	Sandra Tuohy	874,001	374,506	358,564	15,943	4.45%

Disabilities by CHO						
May 2019						
Description	Budget Holder	YTD Actual Spend vrs YTD Budget				
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
CHO 1	John Hayes	140,727	59,120	55,285	3,834	6.94%
CHO 2	Tony Canavan	179,524	76,353	74,042	2,311	3.12%
CHO 3	Bernard Gloster	166,356	71,043	68,807	2,236	3.25%
CHO 4	Ger Reaney	241,045	103,411	99,393	4,019	4.04%
CHO 5	Kate Killeen White	179,703	79,650	75,046	4,604	6.13%
CHO 6	Martina Queally	198,893	84,934	83,481	1,454	1.74%
CHO 7	Ann O'Shea	240,407	106,466	99,779	6,687	6.70%
CHO 8	Pat Bennett	225,002	97,114	90,522	6,592	7.28%
CHO 9	Mellany McLoone	291,372	124,283	119,918	4,364	3.64%
Regional		0	0	0	0	
National	Cathal Morgan	30,069	9,177	14,012	(4,835)	-34.51%
Disability Services	Cathal Morgan	1,893,097	811,550	780,285	31,266	4.01%

Support Services						
May 2019						
			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000	€000	€000	€000	%
Health Business Services	Jane Carolan	137,719	58,746	57,162	1,584	2.77%
Finance	Stephen Mulvany	85,233	15,590	17,822	(2,232)	-12.53%
Human Resources	Rosarii Mannon	67,691	30,625	27,804	2,821	10.15%
Office of Director General	Paul Reid	4,150	1,040	893	148	16.54%
Health System Reform	Camille Staunton	11,025	4,015	4,313	(298)	-6.90%
Legal Services	Dara Purcell	17,526	7,046	7,288	(242)	-3.32%
Office of Deputy Director General	Dean Sullivan	7,222	2,351	2,795	(444)	-15.87%
Compliance	Brian Purcell	1,344	353	460	(107)	-23.18%
Communications	Paul Connors	11,023	3,409	3,122	287	9.21%
Audit	Geraldine Smith	4,269	1,398	1,574	(176)	-11.20%
Health Repayment Scheme	Alan McKnight	500	48	207	(159)	-76.85%
Chief Information Officer	Fran Thompson	43,202	18,907	15,667	3,241	20.69%
Regional Services		6,757	832	1,552	(720)	-46.42%
Support Services		397,661	144,360	140,657	3,703	2.63%

PCRS					
May 2019					
		YTD Actual Spend vrs YTD Budget			
	Approved	YTD	YTD	YTD	YTD
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
General Medical Services					
GP Fees & Allowances	528,451	220,146	217,247	2,899	1.33%
Drug Target Refund	401	112	167	(56)	-33.28%
GMS Pharmacy Fees	216,721	90,292	88,723	1,569	1.77%
GMS Pharmacy Drugs/ Medicines	612,043	256,541	266,901	(10,360)	-3.88%
Dental Treatment/ Prescription Services	62,812	24,605	26,389	(1,784)	-6.76%
Community Ophthalmic Services	29,482	11,588	11,752	(164)	-1.40%
EEA Pharmacy Claims	856	301	352	(52)	-14.66%
High Tech Arrangement - Drugs/ Medicines	350,687	167,861	155,426	12,435	8.00%
High Tech Arrangement - Patient Care Fees	23,374	10,245	9,738	507	5.21%
Health Amendment Act Claims	1,631	739	678	61	9.04%
Administration - Pay & Non Pay (excluding NCPE Pay)	41,726	16,321	16,747	(426)	-2.54%
Administration - NCPE Pay	750	98	313	(214)	-68.55%
Sub Total	1,868,934	798,849	794,432	4,417	0.56%
Community Demand Led Schemes					
Drug Payment Scheme	66,000	29,545	26,544	3,001	11.31%
Long Term Illness Scheme	240,999	103,769	95,455	8,314	8.71%
High Tech Arrangement - Drugs/ Medicines	328,949	157,451	145,787	11,664	8.00%
Methadone Treatment	21,368	8,989	8,832	157	1.77%
Hardship Arrangements	14,398	5,210	5,639	(429)	-7.60%
Primary Childhood Immunisation	8,142	3,356	2,732	624	22.83%
Heartwatch	912	311	390	(79)	-20.16%
NCSS Smear Test Fee	0	(4)	0	(4)	
Sub Total	680,767	308,628	285,379	23,249	8.15%
Hospital / Home-Care Setting Arrangments					
OPAT Programme	8,388	3,319	3,495	(176)	-5.04%
OPIT Programme	3,861	1,507	1,609	(102)	-6.34%
NDMS - Oncology Drugs/Medicines	46,940	23,983	19,558	4,425	22.63%
NDMS - Hep. C Programme	25,000	12,247	19,200	(6,953)	-36.21%
NDMS - MS Drugs/Medicines	13,255	4,781	5,523	(742)	-13.43%
NDMS - ERT Programme	2,800	701	1,167	(466)	-39.95%
Orphan Drugs/ Medicines	16,967	7,540	7,033	507	7.21%
Sub Total	117,211	54,078	57,585	(3,507)	-6.09%
Total PCRS	2,666,911	1,161,554	1,137,396	24,158	2.12%

Demand Led Schemes					
May 2019					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000	€000	€000	€000	%
Mobility	8,926	3,182	3,698	-516	-13.95%
Capitation	11,121	4,927	4,601	326	7.08%
Blind W.A.	11,507	4,610	4,764	-154	-3.23%
Maternity	0		0	0	-100.00%
L-Term III	10,308	4,935	4,265	670	15.71%
Drug Payment	11,046	4,531	4,574	-43	-0.95%
H'dship Med	113,241	51,809	46,899	4,909	10.47%
Drug Refund	79,898	26,798	33,183	-6,385	-19.24%
High Tech	10,144	4,189	4,197	-8	-0.18%
Health Amendment	6,160	2,937	2,553	385	15.07%
DTSS	73	35	30	4	14.69%
Cervical Check Supports	0	407	0	407	0.00%
Demand Led Local Schemes	262,426	108,358	108,764	(406)	-0.37%

Net Expenditure by Division (Pay)					
May 2019					
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	4,172,223	1,760,843	1,728,053	32,791	1.90%
National Ambulance Service	126,882	51,845	52,066	(221)	-0.42%
Acute Operations	4,299,105	1,812,688	1,780,118	32,570	1.83%
Primary Care	576,625	230,745	232,264	(1,519)	-0.65%
Social Inclusion	55,075	22,119	22,907	(788)	-3.44%
Palliative Care	44,185	17,855	18,067	(211)	-1.17%
Primary Care Division (Note 1)	675,884	270,719	273,238	(2,519)	-0.92%
Mental Health Division	758,491	308,631	311,539	(2,908)	-0.93%
Older Persons	745,870	312,901	307,659	5,242	1.70%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	745,870	312,901	307,659	5,242	1.70%
Disability Services - Total	690,736	292,199	286,569	5,630	1.96%
CHO HQs & Community Services - Total	13,290	8,914	5,640	3,273	58.04%
Community Total (CHO & Regional/National)	2,884,271	1,193,365	1,184,646	8,719	0.74%
Clinical Strategy & Programmes Division	3,263	743	1,201	(457)	-38.10%
Office of Nursing & Midwifery Services	12,658	4,457	5,199	(742)	-14.27%
Quality Assurance & Verification	4,698	1,660	1,669	(10)	-0.57%
Quality Improvement Division	3,668	1,442	1,517	(74)	-4.88%
National Cancer Control Programme (NCCP)	3,574	1,340	1,482	(142)	-9.58%
Chief Clinical Office Total	27,861	9,642	11,067	(1,425)	-12.87%
National Screening Service	27,279	10,278	10,732	(454)	-4.23%
Health & Wellbeing Division	45,173	18,017	18,603	(586)	-3.15%
Environmental Health	37,757	14,599	15,499	(899)	-5.80%
Office of Tobacco Control	299	105	124	(19)	-15.28%
Emergency Management	1,414	573	584	(11)	-1.91%
National Services Total	39,469	15,277	16,206	(929)	-5.73%
Support Services	218,288	73,135	74,820	(1,684)	-2.25%
Value Improvement Programme	-	-	-	-	
Other Operations/Services	358,070	126,350	131,429	(5,078)	-3.86%
Total Operational Service Areas	7,541,446	3,132,403	3,096,193	36,211	1.17%
Pensions	905,993	383,768	376,873	6,895	1.83%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	21,868	8,086	8,514	(427)	-5.02%
Demand Led Local Schemes (Note 1)	63	130	26	104	402.49%
Overseas Treatment	1,202	488	498	(10)	-1.96%
EU Schemes: EHIC - E125 and E127	484	185	200	(15)	-7.54%
Total Pensions & Demand Led Areas	929,609	392,658	386,110	6,547	1.70%
Winter Plan					
Overall Total	8,471,055	3,525,061	3,482,303	42,758	1.23%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas					

Net Expenditure by Division (Non Pay)					
May 2019					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
	€000s	€000s	€000s	€000s	%
Acute Hospital Care	1,985,162	838,567	782,397	56,171	7.18%
National Ambulance Service	43,117	16,891	17,441	(550)	-3.16%
Acute Operations	2,028,279	855,458	799,838	55,620	6.95%
Primary Care	335,861	137,275	134,227	3,048	2.27%
Social Inclusion	104,260	44,344	43,447	897	2.07%
Palliative Care	48,327	20,000	20,114	(113)	-0.56%
Primary Care Division (Note 1)	488,448	201,620	197,788	3,833	1.94%
Mental Health Division	226,785	92,058	86,586	5,472	6.32%
Older Persons	532,011	227,041	217,830	9,211	4.23%
Nursing Home Support Scheme ("Fair Deal")	976,264	405,344	399,855	5,488	1.37%
Older Persons Services Division - Total	1,508,276	632,385	617,686	14,699	2.38%
Disability Services - Total	1,257,975	543,795	516,836	26,959	5.22%
CHO HQs & Community Services - Total	591	557	246	310	126.07%
Community Total (CHO & Regional/National)	3,482,074	1,470,414	1,419,141	51,273	3.61%
Clinical Strategy & Programmes Division	8,882	1,223	1,489	(266)	-17.87%
Office of Nursing & Midwifery Services	20,314	5,692	7,440	(1,748)	-8.61%
Quality Assurance & Verification	942	323	392	(69)	-7.33%
Quality Improvement Division	5,370	2,184	2,088	97	4.63%
National Cancer Control Programme (NCCP)	18,182	594	632	(37)	-5.93%
Chief Clinical Office Total	53,690	10,016	12,040	(2,024)	-16.81%
National Screening Service	53,859	16,166	18,031	(1,865)	-3.46%
Health & Wellbeing Division	71,292	25,685	27,224	(1,539)	-2.16%
Environmental Health	10,041	4,170	4,140	30	0.73%
Office of Tobacco Control	182	51	76	(24)	-13.24%
Emergency Management	463	241	193	49	25.22%
National Services Total	10,686	4,463	4,408	54	1.24%
Support Services	181,173	73,978	66,584	7,394	11.10%
Other Operations/Services	370,700	130,309	128,288	2,021	1.58%
Total Operational Service Areas	5,881,053	2,456,181	2,347,266	108,915	4.64%
Pensions	(0)	36	(0)	36	0.00%
State Claims Agency	340,000	166,325	151,243	15,082	9.97%
Primary Care Reimbursement Service (Note 1)	2,731,484	1,191,416	1,167,842	23,574	2.02%
Demand Led Local Schemes (Note 1)	262,365	108,428	108,739	(311)	-0.29%
Overseas Treatment	21,739	19,894	9,198	10,696	116.28%
EU Schemes: EHIC - E125 and E127	17,178	10,124	7,153	2,971	41.54%
Total Pensions & Demand Led Areas	3,372,765	1,496,223	1,444,174	52,049	3.60%
Winter Plan	10,000		(0)	0	-100.00%
Overall Total	9,263,818	3,952,404	3,791,440	160,964	4.25%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas					

Net Expenditure by Division (Income)					
May 2019					
Description	Full Year Budget €000s	YTD Actual Spend vrs YTD Budget			
		YTD Spend	YTD Budget	YTD Variance	YTD Variance
		€000s	€000s	€000s	%
Acute Hospital Care	(824,957)	(356,161)	(341,033)	(15,128)	4.44%
National Ambulance Service	(150)	(150)	(62)	(88)	140.51%
Acute Operations	(825,107)	(356,311)	(341,095)	(15,215)	4.46%
Primary Care	(17,692)	(11,909)	(7,372)	(4,537)	61.55%
Social Inclusion	(352)	(2,273)	(217)	(2,056)	947.32%
Palliative Care	(7,866)	(3,208)	(3,327)	119	-3.57%
Primary Care Division (Note 1)	(25,909)	(17,390)	(10,916)	(6,474)	59.31%
Mental Health Division	(19,501)	(7,673)	(8,064)	391	-4.84%
Older Persons	(403,880)	(165,436)	(166,926)	1,490	-0.89%
Nursing Home Support Scheme ("Fair Deal")		(4,344)		(4,344)	
Older Persons Services Division - Total	(403,880)	(169,780)	(166,926)	(2,854)	1.71%
Disability Services - Total	(55,613)	(24,444)	(23,120)	(1,324)	5.72%
CHO HQs & Community Services - Total	(4)	(22)	(2)	(20)	1282.54%
Community Total (CHO & Regional/National)	(504,907)	(219,308)	(209,027)	(10,281)	4.92%
Clinical Strategy & Programmes Division					
Office of Nursing & Midwifery Services	(136)	(105)	(56)	(48)	85.23%
Quality Assurance & Verification					
Quality Improvement Division	(147)	(86)	(61)	(25)	40.23%
National Cancer Control Programme (NCCP)	(106)	(132)	(44)	(88)	199.18%
Chief Clinical Office Total	(388)	(322)	(162)	(160)	99.25%
National Screening Service	(627)	(311)	(261)	(50)	19.04%
Health & Wellbeing Division	(1,410)	(1,092)	(572)	(520)	91.03%
Environmental Health	(3,644)	(1,025)	(1,510)	485	-32.11%
Office of Tobacco Control	(23)	(6)	(10)	4	-36.96%
Emergency Management	(300)	(123)	(125)	2	-1.32%
National Services Total	(3,968)	(1,155)	(1,645)	490	-29.80%
Support Services	(1,800)	(2,754)	(747)	(2,007)	268.85%
Other Operations/Services	(8,194)	(5,634)	(3,386)	(2,247)	66.36%
Total Operational Service Areas	(1,338,208)	(581,253)	(553,509)	(27,744)	5.01%
Pensions	(423,312)	(184,660)	(178,853)	(5,807)	3.25%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(86,440)	(37,948)	(38,960)	1,012	-2.60%
Demand Led Local Schemes (Note 1)	(2)	(200)	(1)	(199)	0.00%
Overseas Treatment		(20)		(20)	
EU Schemes: EHIC - E125 and E127	(3,501)	(3,018)	(1,459)	(1,559)	106.88%
Total Pensions & Demand Led Areas	(513,256)	(225,845)	(219,272)	(6,573)	3.00%
Winter Plan					
Overall Total	(1,851,464)	(807,097)	(772,781)	(34,317)	4.44%
Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas					

Income by Category				
May 2019				
		YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
	€000	€000	€000	€000
Superannuation Income	0	0	0	0
Other Payroll Deductions	(4,331)	(2,053)	(1,792)	(261)
Maintenance Charges	(542,825)	(213,125)	(225,007)	11,881
In-Patient Charges	(23,312)	(12,857)	(9,667)	(3,190)
Out-Patient Charges	(15,947)	(8,169)	(6,612)	(1,557)
RTA	(7,603)	(2,823)	(3,133)	310
Long Stay	(11,492)	(4,685)	(4,756)	71
Other Patient Charge	(973)	(448)	(403)	(45)
Agency/Services	(12,457)	(6,532)	(5,153)	(1,378)
Canteen Receipts	(16,277)	(7,105)	(6,746)	(359)
Other Income	(189,366)	(98,004)	(77,609)	(20,395)
ESF Grants		(175)		(175)
Other Grants	(374)	(184)	(155)	(30)
Acute Hospitals Division	(824,957)	(356,161)	(341,033)	(15,128)
Superannuation Income	(271)	(444)	(112)	(331)
Other Payroll Deductions	(2,194)	(1,370)	(896)	(473)
Maintenance Charges	(8,181)	(3,370)	(3,401)	32
In-Patient Charges	(13,090)	(5,276)	(5,444)	168
Out-Patient Charges	(1)		(0)	0
RTA	(1,187)	(509)	(499)	(10)
Long Stay	(141,813)	(56,291)	(58,515)	2,224
Other Patient Charge	(2,954)	(1,361)	(1,315)	(46)
Agency/Services	(4,538)	(2,326)	(1,841)	(484)
Canteen Receipts	(4,808)	(1,905)	(2,018)	112
Other Income	(395,442)	(170,107)	(166,874)	(3,233)
ESF Grants		(18)		(18)
Other Grants	(16,282)	(6,800)	(6,756)	(44)
CHO Total & PCRS & DLS	(590,761)	(249,776)	(247,672)	(2,104)
Superannuation Income	(423,312)	(184,555)	(178,853)	(5,703)
Other Payroll Deductions	(353)	(305)	(147)	(158)
Maintenance Charges		(3,763)		(3,763)
In-Patient Charges		(621)		(621)
Out-Patient Charges	0	0	0	0
RTA		(0)		(0)
Long Stay	0	0	0	0
Other Patient Charge	(3,500)	(2,978)	(1,458)	(1,519)
Agency/Services	(3,552)	(1,118)	(1,473)	355
Canteen Receipts	(64)	(25)	(27)	2
Other Income	(4,593)	(6,831)	(1,893)	(4,937)
ESF Grants	(148)	(11)	(61)	51
Other Grants	(223)	(955)	(163)	(791)
Regional, National & Support Services	(435,746)	(201,161)	(184,076)	(17,085)
Superannuation Income	(423,583)	(184,999)	(178,965)	(6,034)
Other Payroll Deductions	(6,879)	(3,727)	(2,835)	(892)
Maintenance Charges	(551,006)	(220,258)	(228,408)	8,150
In-Patient Charges	(36,402)	(18,754)	(15,110)	(3,643)
Out-Patient Charges	(15,948)	(8,169)	(6,612)	(1,557)
RTA	(8,789)	(3,332)	(3,632)	300
Long Stay	(153,305)	(60,977)	(63,271)	2,294
Other Patient Charge	(7,427)	(4,787)	(3,177)	(1,610)
Agency/Services	(20,547)	(9,975)	(8,468)	(1,508)
Canteen Receipts	(21,150)	(9,036)	(8,790)	(245)
Other Income	(589,402)	(274,941)	(246,377)	(28,565)
ESF Grants	(148)	(204)	(61)	(143)
Other Grants	(16,879)	(7,939)	(7,074)	(865)
Overall Total	(1,851,464)	(807,097)	(772,781)	(34,317)

Overtime

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	18,472	17,251	18,188	18,072	18,517	0	0	0	0	0	0	0	90,500	85,996	4,504	5%
National Ambulance Service	1,060	1,438	1,535	1,541	1,201	0	0	0	0	0	0	0	6,774	7,039	-265	-4%
Acute Hospitals Operations	19,532	18,689	19,723	19,613	19,718	0	0	0	0	0	0	0	97,275	93,035	4,239	5%
Primary Care (excl Palliative Care & Social Inclusion)	92	97	88	104	81	0	0	0	0	0	0	0	462	390	72	19%
Social Inclusion	95	107	142	159	130	0	0	0	0	0	0	0	633	696	-63	-9%
Palliative Care	107	38	55	61	110	0	0	0	0	0	0	0	371	420	-49	-12%
Primary Care Total including Social Inclusion	293	242	284	324	321	0	0	0	0	0	0	0	1,466	1,505	-39	-3%
Mental Health Division	2,389	1,795	2,332	2,441	2,504	0	0	0	0	0	0	0	11,460	11,144	316	3%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	935	937	893	905	741	0	0	0	0	0	0	0	4,412	4,003	410	10%
Older Persons Services Division Total	935	937	893	905	741	0	0	0	0	0	0	0	4,412	4,003	410	10%
Disabilities	996	888	1,089	995	1,090	0	0	0	0	0	0	0	5,059	4,541	518	11%
CHO HQs & Community Services Total	1	2	1	4	1	0	0	0	0	0	0	0	9	32	-23	-71%
Overall Community Total	4,615	3,864	4,600	4,670	4,658	0	0	0	0	0	0	0	22,407	21,225	1,182	6%
Chief Clinical Officer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
National Screening Service	30	19	34	17	27	0	0	0	0	0	0	0	127	228	-101	-44%
Health & Wellbeing Division	-4	0	0	0	1	0	0	0	0	0	0	0	-3	1	-3	-429%
National Services	3	1	4	2	2	0	0	0	0	0	0	0	13	29	-16	-56%
Support Services	118	66	98	122	84	0	0	0	0	0	0	0	489	459	30	7%
Other Operations/Services	147	85	136	142	115	0	0	0	0	0	0	0	626	717	-91	-13%
Total Operational Service Areas	24,293	22,639	24,459	24,425	24,491	0	0	0	0	0	0	0	120,307	114,977	5,330	5%
Pensions & Demand Led Services	0	5	1	11	13	0	0	0	0	0	0	0	30	37	-7	-20%
Overall Total	24,294	22,644	24,460	24,436	24,504	0	0	0	0	0	0	0	120,337	115,014	5,323	5%

Agency

	JAN 2019	FEB 2019	MAR 2019	APR 2019	MAY 2019	JUN 2019	JUL 2019	AUG 2019	SEP 2019	OCT 2019	NOV 2019	DEC 2019	YTD 2019	YTD 2018	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,792	16,575	17,694	17,182	18,257	0	0	0	0	0	0	0	87,499	83,785	3,715	4%
National Ambulance Service	274	224	183	311	203	0	0	0	0	0	0	0	1,195	397	798	201%
Acute Hospitals Operations	18,066	16,799	17,877	17,493	18,460	0	0	0	0	0	0	0	88,694	84,182	4,513	5%
Primary Care (excl Palliative Care & Social Inclusion)	2,308	2,199	2,140	2,034	1,726	0	0	0	0	0	0	0	10,407	8,578	1,829	21%
Social Inclusion	508	458	401	403	379	0	0	0	0	0	0	0	2,150	1,890	260	14%
Palliative Care	104	106	175	206	148	0	0	0	0	0	0	0	739	525	215	41%
Primary Care Division Total	2,920	2,763	2,717	2,644	2,253	0	0	0	0	0	0	0	13,296	10,993	2,304	21%
Mental Health Division	4,811	4,726	4,563	4,052	4,561	0	0	0	0	0	0	0	22,714	22,111	603	3%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,218	4,023	4,006	3,960	4,687	0	0	0	0	0	0	0	20,894	19,923	972	5%
Older Persons Services Division Total	4,218	4,023	4,006	3,960	4,687	0	0	0	0	0	0	0	20,894	19,923	972	5%
Disabilities	4,785	4,272	4,224	4,354	5,007	0	0	0	0	0	0	0	22,642	18,897	3,745	20%
CHO HQs & Community Services Total	73	80	82	63	53	0	0	0	0	0	0	0	350	254	96	38%
Overall Community Total	16,807	15,864	15,591	15,073	16,561	0	0	0	0	0	0	0	79,897	72,178	7,719	11%
Chief Clinical Officer	85	47	50	50	71	0	0	0	0	0	0	0	303	232	71	30%
National Screening Service	88	88	75	101	107	0	0	0	0	0	0	0	458	204	254	125%
Health & Wellbeing Division	48	62	51	75	47	0	0	0	0	0	0	0	284	219	65	30%
National Services	6	8	30	28	23	0	0	0	0	0	0	0	96	104	-8	-8%
Support Services	514	456	540	496	556	0	0	0	0	0	0	0	2,562	2,482	80	3%
Other Operations/Services	741	661	746	750	805	0	0	0	0	0	0	0	3,703	3,241	462	14%
Total Operational Service Areas	35,614	33,324	34,214	33,316	35,826	0	0	0	0	0	0	0	172,294	159,600	12,694	8%
Pensions & Demand Led Services	43	46	41	35	58	0	0	0	0	0	0	0	224	37	187	513%
Overall Total	35,657	33,370	34,255	33,351	35,884	0	0	0	0	0	0	0	172,518	159,637	12,882	8%

Agency Costs - 2019 YTD v 2018 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
April 2019 cost	7,670	9,401	10,977	2,620	2,684	33,351
May 2019 cost	8,152	10,328	12,399	2,241	2,763	35,884
June 2019 cost	-	-	-	-	-	-
July 2019 cost	-	-	-	-	-	-
August 2019 cost	-	-	-	-	-	-
September 2019 cost	-	-	-	-	-	-
October 2019 cost	-	-	-	-	-	-
November 2019 cost	-	-	-	-	-	-
December 2019 cost	-	-	-	-	-	-
Year to Date Total 2019	41,231	48,774	57,525	11,955	13,033	172,518
Average monthly cost 2019 to date	8,246	9,755	11,505	2,391	2,607	34,504
January 2018 cost	9,142	9,186	10,359	1,915	1,701	32,304
February 2018 cost	8,046	8,225	10,641	2,029	1,697	30,639
March 2018 cost	7,212	8,925	10,482	2,213	1,734	30,565
April 2018 cost	8,142	9,315	11,112	1,484	1,826	31,879
May 2018 cost	8,507	9,677	12,080	1,962	2,024	34,250
June 2018 cost	-	-	-	-	-	-
July 2018 cost	-	-	-	-	-	-
August 2018 cost	-	-	-	-	-	-
September 2018 cost	-	-	-	-	-	-
October 2018 cost	-	-	-	-	-	-
November 2018 cost	-	-	-	-	-	-
December 2018 cost	-	-	-	-	-	-
Year to Date Total 2018	41,049	45,329	54,674	9,603	8,982	159,637
Average monthly cost 2018	8,210	9,066	10,935	1,921	1,796	31,927
Change - YTD 2019 v 2018	0.4%	7.6%	5.2%	24.5%	45.1%	8.1%

Human Resources

Health Service Employment Report: May 2019

by Service Area

May 2019 (Dec 2018 figure: 117,857)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	119,378.80	119,549.94	+171.14	+0.14%	+1,692.87	+3,608.80
National Ambulance Service	1,895.40	1,903.73	+8.33	+0.44%	+16.49	+38.10
Children's Health Ireland	3,452.27	3,464.27	+12.00	+0.35%	+82.73	+276.83
Dublin Midlands Hospital Group	10,627.37	10,634.89	+7.52	+0.07%	+211.12	+284.61
Ireland East Hospital Group	11,914.13	11,935.79	+21.66	+0.18%	+162.81	+317.46
RCSI Hospitals Group	9,372.62	9,394.06	+21.44	+0.23%	+189.24	+366.48
Saolta University Hospital Care	9,316.24	9,301.22	-15.02	-0.16%	+134.38	+333.11
South/South West Hospital Group	10,493.11	10,504.08	+10.97	+0.10%	+118.13	+290.42
University of Limerick Hospital Group	4,211.83	4,202.71	-9.12	-0.22%	+47.98	+153.99
other Acute Services	90.94	92.35	+1.41	+1.55%	+4.53	+16.58
Acute Services	61,373.91	61,433.10	+59.19	+0.10%	+967.41	+2,077.58
CHO 1	5,524.66	5,536.01	+11.35	+0.21%	+100.26	+153.79
CHO 2	5,539.40	5,551.05	+11.65	+0.21%	-8.01	+159.63
CHO 3	4,332.96	4,384.88	+51.92	+1.20%	+75.20	+133.17
CHO 4	8,237.67	8,286.91	+49.24	+0.60%	+148.90	+243.01
CHO 5	5,306.88	5,300.03	-6.85	-0.13%	+69.06	+145.65
CHO 6	3,844.88	3,833.55	-11.33	-0.29%	+25.12	+29.93
CHO 7	6,628.88	6,609.35	-19.53	-0.29%	+52.14	+185.95
CHO 8	6,209.50	6,190.10	-19.40	-0.31%	+62.42	+54.14
CHO 9	6,690.91	6,674.97	-15.94	-0.24%	+41.32	+126.68
other Community Services	597.81	609.98	+12.17	+2.04%	+17.47	+70.76
Community Services	52,913.55	52,976.83	+63.28	+0.12%	+583.88	+1,302.71
Health & Wellbeing	579.10	578.58	-.52	-0.09%	+2.29	-6.10
Corporate	2,882.17	2,930.20	+48.03	+1.67%	+71.32	+130.07
Health Business Services	1,630.07	1,631.23	+1.16	+0.07%	+67.97	+104.54
Corporate & National Services	5,091.34	5,140.01	+48.67	+0.96%	+141.58	+228.51

Employment by Staff Group

May 2019 (Dec 2018 figure: 117,857)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	119,378.80	119,549.94	+171.14	+0.14%	+1,692.87	+3,608.80
Consultants	3,094.97	3,121.09	+26.12	+0.84%	+25.34	+124.50
Registrars	3,580.79	3,566.99	-13.80	-0.39%	+8.02	+139.83
SHO/ Interns	3,069.49	3,069.71	+22	+0.01%	-6.10	+62.66
Medical/ Dental, other	739.83	743.62	+3.79	+0.51%	+7.08	+1.59
Medical & Dental	10,485.08	10,501.41	+16.33	+0.16%	+34.34	+328.58
Nurse/ Midwife Manager	7,854.27	7,883.49	+29.22	+0.37%	+84.13	+290.20
Nurse/ Midwife Specialist & AN/MP	1,936.92	1,952.83	+15.91	+0.82%	+92.70	+186.67
Staff Nurse/ Staff Midwife	25,724.64	25,667.39	-57.25	-0.22%	+72.88	+353.93
Public Health Nurse	1,542.58	1,520.49	-22.09	-1.43%	-20.04	+32.24
Pre-registration Nurse/ Midwife Intern	636.20	661.54	+31.75	+5.04%	+527.74	+31.75
Post-registration Nurse/ Midwife Student	261.35	256.03	-57.62	-18.37%	-9.48	-57.62
Nursing/ Midwifery awaiting registration	35.56	32.61	-63.85	-66.19%	-100.91	-63.85
Nursing/ Midwifery Student	933.11	950.18	+17.07	+1.83%	+417.35	-89.72
Nursing/ Midwifery other	315.15	324.25	+9.10	+2.89%	+7.60	+15.63
Nursing & Midwifery	38,306.67	38,298.63	-8.04	-0.02%	+654.62	+788.95
Therapy Professions	5,310.85	5,317.41	+6.56	+0.12%	+85.73	+237.40
Health Science/ Diagnostics	4,502.93	4,506.94	+4.01	+0.09%	+2.95	+91.89
Social Care	2,656.04	2,663.35	+7.31	+0.28%	+56.30	+148.03
Social Workers	1,173.01	1,177.92	+4.91	+0.42%	+5.72	+13.70
Psychologists	1,009.85	1,013.12	+3.27	+0.32%	+28.29	+23.01
Pharmacy	984.91	1,002.19	+17.28	+1.75%	+27.01	+77.25
H&SC, Other	1,030.99	1,038.84	+7.85	+0.76%	+17.53	+2.46
Health & Social Care Professionals	16,668.58	16,719.77	+51.19	+0.31%	+223.53	+593.74
Management (VIII & above)	1,784.60	1,779.77	-4.83	-0.27%	+33.27	+101.10
Administrative/ Supervisory (V to VII)	5,013.38	5,056.15	+42.77	+0.85%	+199.38	+511.19
Clerical (III & IV)	12,007.90	12,026.30	+18.40	+0.15%	+125.78	+273.83
Management & Administrative	18,805.88	18,862.22	+56.34	+0.30%	+358.43	+886.12
General Support	9,487.79	9,487.64	-.15	-0.00%	+33.18	+30.30
Patient & Client Care	25,624.80	25,680.27	+55.47	+0.22%	+388.77	+981.11

Employment by Administration (HSE / S38): May 2019

May 2019 (Dec 2018 figure: 117,857)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	119,378.80	119,549.94	+171.14	+0.14%	+1,692.87	+3,608.80
HSE	77,425.68	77,473.16	+47.48	+0.06%	+1,101.55	+2,222.91
Section 38 Hospitals	25,580.11	25,641.85	+61.74	+0.24%	+414.25	+809.40
Section 38 Voluntary Agencies	16,373.01	16,434.93	+61.92	+0.38%	+177.07	+576.49

HSE

May 2019 (Dec 2018 figure: 76,372)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	77,425.68	77,473.16	+47.48	+0.06%	+1,101.55	+2,222.91
Consultants	1,805.33	1,817.80	+12.47	+0.69%	+10.54	+52.24
Registrars	2,285.27	2,274.09	-11.18	-0.49%	-6.85	+99.65
SHO/ Interns	2,006.14	2,009.45	+3.31	+0.16%	+2.67	+35.91
Medical/ Dental, other	694.20	698.65	+4.45	+0.64%	+5.93	-.40
Medical & Dental	6,790.94	6,799.99	+9.05	+0.13%	+12.29	+187.40
Nurse/ Midwife Manager	4,916.25	4,934.95	+18.70	+0.38%	+80.37	+224.83
Nurse/ Midwife Specialist & AN/MP	1,245.30	1,254.82	+9.52	+0.76%	+72.11	+128.60
Staff Nurse/ Staff Midwife	16,823.44	16,797.65	-25.79	-0.15%	+80.97	+306.98
Public Health Nurse	1,542.58	1,520.49	-22.09	-1.43%	-20.04	+32.24
Nursing/ Midwifery Student	546.42	536.32	-10.10	-1.85%	+220.60	-58.81
Nursing/ Midwifery other	168.14	172.28	+4.14	+2.46%	+6.30	+10.76
Nursing & Midwifery	25,242.13	25,216.51	-25.62	-0.10%	+440.31	+644.60
Therapy Professions	3,744.57	3,744.07	-.50	-0.01%	+63.30	+150.13
Health Science/ Diagnostics	2,667.29	2,675.38	+8.09	+0.30%	+24.86	+49.59
Social Care	180.00	180.77	+.77	+0.43%	+5.11	-.02
Social Workers	720.01	717.63	-2.38	-0.33%	-3.60	-5.26
Psychologists	775.74	779.61	+3.87	+0.50%	+28.95	+26.81
Pharmacy	550.21	558.70	+8.49	+1.54%	+19.29	+53.61
H&SC, Other	870.41	890.90	+20.49	+2.35%	+39.50	+6.73
Health & Social Care Professionals	9,508.23	9,547.06	+38.83	+0.41%	+177.41	+281.59
Management (VIII & above)	1,376.96	1,374.39	-2.57	-0.19%	+30.40	+75.26
Administrative/ Supervisory (V to VII)	3,199.58	3,224.72	+25.14	+0.79%	+146.97	+360.51
Clerical (III & IV)	8,677.56	8,690.04	+12.48	+0.14%	+59.77	+144.95
Management & Administrative	13,254.10	13,289.15	+35.05	+0.26%	+237.14	+580.72
General Support	5,845.13	5,834.03	-11.10	-0.19%	+14.00	+9.01
Patient & Client Care	16,785.15	16,786.42	+1.27	+0.01%	+220.40	+519.59

Section 38 Hospitals

May 2019 (Dec 2018 figure: 25,228)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	25,580.11	25,641.85	+61.74	+0.24%	+414.25	+809.40
Consultants	1,234.18	1,244.95	+10.77	+0.87%	+10.02	+70.37
Registrars	1,250.26	1,249.58	-.68	-0.05%	+14.96	+38.47
SHO/ Interns	1,013.89	1,013.26	-.63	-0.06%	-8.87	+21.57
Medical/ Dental, other	22.68	23.07	+.39	+1.72%	+2.37	+2.03
Medical & Dental	3,521.01	3,530.86	+9.85	+0.28%	+18.48	+132.44
Nurse/ Midwife Manager	2,130.28	2,137.93	+7.65	+0.36%	+5.02	+70.90
Nurse/ Midwife Specialist & AN/MP	609.33	614.50	+5.17	+0.85%	+28.35	+63.23
Staff Nurse/ Staff Midwife	6,640.81	6,610.76	-30.05	-0.45%	+36.51	+99.81
Nursing/ Midwifery Student	329.98	356.84	+26.86	+8.14%	+170.23	-28.46
Nursing/ Midwifery other	127.95	132.71	+4.76	+3.72%	+1.92	+6.41
Nursing & Midwifery	9,838.35	9,852.74	+14.39	+0.15%	+242.03	+211.89
Therapy Professions	931.28	935.33	+4.05	+0.43%	+15.13	+58.13
Health Science/ Diagnostics	1,811.36	1,807.29	-4.07	-0.22%	-20.86	+42.51
Social Workers	235.72	238.19	+2.47	+1.05%	+1.28	+10.64
Psychologists	74.42	76.03	+1.61	+2.16%	+5.39	+8.17
Pharmacy	407.19	415.89	+8.70	+2.14%	+7.17	+22.43
H&SC, Other	100.38	86.03	-14.35	-14.30%	-22.96	-3.53
Health & Social Care Professionals	3,560.35	3,558.76	-1.59	-0.04%	-14.85	+138.35
Management (VIII & above)	255.40	256.27	+.87	+0.34%	+3.73	+25.63
Administrative/ Supervisory (V to VII)	1,376.18	1,394.44	+18.26	+1.33%	+38.83	+114.97
Clerical (III & IV)	2,673.91	2,680.93	+7.02	+0.26%	+67.58	+114.03
Management & Administrative	4,305.49	4,331.64	+26.15	+0.61%	+110.14	+254.63
General Support	2,575.03	2,581.08	+6.05	+0.23%	+19.61	+30.31
Patient & Client Care	1,779.88	1,786.77	+6.89	+0.39%	+38.84	+41.78

Section 38 Voluntary Agencies

May 2019 (Dec 2018 figure: 16,258)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	16,373.01	16,434.93	+61.92	+0.38%	+177.07	+576.49
Consultants	55.46	58.34	+2.88	+5.19%	+4.78	+1.89
Registrars	45.26	43.32	-1.94	-4.29%	-.09	+1.71
SHO/ Interns	49.46	47.00	-2.46	-4.97%	+1.10	+5.18
Medical/ Dental, other	22.95	21.90	-1.05	-4.58%	-1.22	-.04
Medical & Dental	173.13	170.56	-2.57	-1.48%	+3.57	+8.74
Nurse/ Midwife Manager	807.74	810.61	+2.87	+0.36%	-1.26	-5.53
Nurse/ Midwife Specialist & AN/MP	82.29	83.51	+1.22	+1.48%	-7.76	-5.16
Staff Nurse/ Staff Midwife	2,260.39	2,258.98	-1.41	-0.06%	-44.60	-52.86
Nursing/ Midwifery Student	56.71	57.02	+.31	+0.55%	+26.52	-2.45
Nursing/ Midwifery other	19.06	19.26	+.20	+1.05%	-.62	-1.54
Nursing & Midwifery	3,226.19	3,229.38	+3.19	+0.10%	-27.72	-67.54
Therapy Professions	635.00	638.01	+3.01	+0.47%	+7.30	+29.14
Health Science/ Diagnostics	24.28	24.27	-.01	-0.04%	-1.05	-.21
Social Care	2,476.04	2,482.58	+6.54	+0.26%	+51.19	+148.05
Social Workers	217.28	222.10	+4.82	+2.22%	+8.04	+8.32
Psychologists	159.69	157.48	-2.21	-1.38%	-6.05	-11.97
Pharmacy	27.51	27.60	+.09	+0.33%	+5.55	+1.21
H&SC, Other	60.20	61.91	+1.71	+2.84%	+.99	-.74
Health & Social Care Professionals	3,600.00	3,613.95	+13.95	+0.39%	+60.97	+173.80
Management (VIII & above)	152.24	149.11	-3.13	-2.06%	-.86	+.21
Administrative/ Supervisory (V to VII)	437.62	436.99	-.63	-0.14%	+13.58	+35.71
Clerical (III & IV)	656.43	655.33	-1.10	-0.17%	-1.57	+14.85
Management & Administrative	1,246.29	1,241.43	-4.86	-0.39%	+11.15	+50.77
General Support	1,067.63	1,072.53	+4.90	+0.46%	-.43	-9.02
Patient & Client Care	7,059.77	7,107.08	+47.31	+0.67%	+129.53	+419.74

Employment Acute, Community, HWB, Corporate, HBS: May 2019

May 2019 (Dec 2018 figure: 60,466)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Acute Services	61,373.91	61,433.10	+59.19	+0.10%	+967.41	+2,077.58
Consultants	2,639.97	2,662.81	+22.84	+0.87%	+16.92	+122.29
Registrars	2,817.21	2,816.65	-.56	-0.02%	+31.45	+100.83
SHO/ Interns	2,728.69	2,727.64	-1.05	-0.04%	-8.99	+48.38
Medical/ Dental, other	59.32	60.54	+1.22	+2.06%	+2.25	+6.27
Medical & Dental	8,245.19	8,267.64	+22.45	+0.27%	+41.63	+277.77
Nurse/ Midwife Manager	4,558.68	4,582.85	+24.17	+0.53%	+57.12	+232.88
Nurse/ Midwife Specialist & AN/MP	1,244.18	1,258.78	+14.60	+1.17%	+67.24	+133.90
Staff Nurse/ Staff Midwife	16,466.98	16,391.91	-75.07	-0.46%	+77.93	+376.95
Public Health Nurse	1.37	1.36	-.01	-0.73%	+.48	+.36
Nursing/ Midwifery Student	645.09	668.96	+23.87	+3.70%	+311.66	-46.00
Nursing/ Midwifery other	202.26	205.36	+3.10	+1.53%	+4.58	+9.76
Nursing & Midwifery	23,118.56	23,109.22	-9.34	-0.04%	+519.01	+707.85
Therapy Professions	1,916.39	1,917.59	+1.20	+0.06%	+25.09	+103.24
Health Science/ Diagnostics	4,172.35	4,180.40	+8.05	+0.19%	+13.16	+93.03
Social Care	1.88	2.00	+1.12	+6.38%	+.09	-.75
Social Workers	332.00	333.15	+1.15	+0.35%	+3.41	+11.07
Psychologists	83.22	83.49	+.27	+0.32%	+4.85	+7.76
Pharmacy	849.35	863.91	+14.56	+1.71%	+28.77	+72.56
H&SC, Other	172.04	157.50	-14.54	-8.45%	-14.46	-1.98
Health & Social Care Professionals	7,527.23	7,538.04	+10.81	+0.14%	+60.91	+284.93
Management (VIII & above)	501.07	500.83	-.24	-0.05%	+1.82	+35.88
Administrative/ Supervisory (V to VII)	2,198.24	2,221.44	+23.20	+1.06%	+84.29	+221.87
Clerical (III & IV)	6,625.09	6,631.14	+6.05	+0.09%	+59.78	+140.27
Management & Administrative	9,324.40	9,353.41	+29.01	+0.31%	+145.89	+398.02
General Support	6,102.11	6,102.55	+.44	+0.01%	+78.77	+127.61
Patient & Client Care	7,056.42	7,062.24	+5.82	+0.08%	+121.20	+281.40

May 2019 (Dec 2018 figure: 52,393)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Community Services	52,913.55	52,976.83	+63.28	+0.12%	+583.88	+1,302.71
Consultants	413.05	416.57	+3.52	+0.85%	+9.20	+3.71
Registrars	703.19	690.61	-12.58	-1.79%	-17.86	+32.22
SHO/ Interns	340.80	342.07	+1.27	+0.37%	+2.89	+14.78
Medical/ Dental, other	580.07	579.30	-.77	-0.13%	-1.07	-4.53
Medical & Dental	2,037.11	2,028.55	-8.56	-0.42%	-6.84	+46.18
Nurse/ Midwife Manager	3,181.10	3,184.84	+3.74	+0.12%	+26.79	+55.36
Nurse/ Midwife Specialist & AN/MP	677.95	680.01	+2.06	+0.30%	+25.17	+53.65
Staff Nurse/ Staff Midwife	9,254.67	9,272.49	+17.82	+0.19%	-5.05	-24.02
Public Health Nurse	1,537.56	1,515.77	-21.79	-1.42%	-19.73	+31.24
Pre-registration Nurse/ Midwife Intern	195.59	193.32	-2	-1.2%	+131	+1
Post-registration Nurse/ Midwife Student	89.00	85.90	-3	-3.5%	-7	-44
Nursing/ Midwifery awaiting registration	3.43	2.00	-1	-41.7%	-18	-1
Nursing/ Midwifery Student	288.02	281.22	-6.80	-2.36%	+105.69	-43.72
Nursing/ Midwifery other	55.50	57.17	+1.67	+3.01%	-2.00	-1.83
Nursing & Midwifery	14,994.80	14,991.50	-3.30	-0.02%	+130.87	+70.68
Therapy Professions	3,376.92	3,382.62	+5.70	+0.17%	+60.85	+133.69
Health Science/ Diagnostics	139.42	137.47	-1.95	-1.40%	-8.80	-7.22
Social Care	2,654.16	2,661.35	+7.19	+0.27%	+56.21	+148.78
Social Workers	836.35	839.95	+3.60	+0.43%	+3.11	+4.43
Psychologists	924.69	927.63	+2.94	+0.32%	+23.44	+15.25
Pharmacy	103.86	106.08	+2.22	+2.14%	-1.05	-3.71
H&SC, Other	373.96	374.69	+.73	+0.20%	+7.90	-4.55
Health & Social Care Professionals	8,409.36	8,429.79	+20.43	+0.24%	+141.66	+286.67
Management (VIII & above)	603.72	601.46	-2.26	-0.37%	+13.45	+21.06
Administrative/ Supervisory (V to VII)	1,512.99	1,524.46	+11.47	+0.76%	+61.64	+170.18
Clerical (III & IV)	3,814.36	3,810.85	-3.51	-0.09%	+32.09	+121.36
Management & Administrative	5,931.07	5,936.77	+5.70	+0.10%	+107.18	+312.60
General Support	3,028.33	3,027.59	-.74	-0.02%	-58.41	-118.19
Patient & Client Care	18,512.88	18,562.63	+49.75	+0.27%	+269.42	+704.77

May 2019 (Dec 2018 figure: 4,998)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Corporate & National Services	5,091.34	5,140.01	+48.67	+0.96%	+141.58	+228.51
Consultants	41.95	41.71	-.24	-0.57%	-.78	-1.50
Registrars	60.39	59.73	-.66	-1.09%	-5.57	+6.78
SHO/ Interns				-100.00%		-.50
Medical/ Dental, other	100.44	103.78	+3.34	+3.33%	+5.90	-.15
Medical & Dental	202.78	205.22	+2.44	+1.20%	-.45	+4.63
Nurse/ Midwife Manager	114.49	115.80	+1.31	+1.14%	+.22	+1.96
Nurse/ Midwife Specialist & AN/MP	14.79	14.04	-.75	-5.07%	+.29	-.88
Staff Nurse/ Staff Midwife	2.99	2.99	.00	.0%	+.00	+1.00
Public Health Nurse	3.65	3.36	-.29	-7.95%	-.79	+.64
Nursing/ Midwifery other	57.39	61.72	+4.33	+7.54%	+5.02	+7.70
Nursing & Midwifery	193.31	197.91	+4.60	+2.38%	+4.74	+10.42
Therapy Professions	17.54	17.20	-.34	-1.94%	-.21	+.47
Health Science/ Diagnostics	191.16	189.07	-2.09	-1.09%	-1.41	+6.08
Social Workers	4.66	4.82	+.16	+3.43%	-.80	-1.80
Psychologists	1.94	2.00	+.06	+3.09%	.00	.00
Pharmacy	31.70	32.20	+.50	+1.58%	-.71	+8.40
H&SC, Other	484.99	506.65	+21.66	+4.47%	+24.09	+8.99
Health & Social Care Professionals	731.99	751.94	+19.95	+2.73%	+20.96	+22.14
Management (VIII & above)	679.81	677.48	-2.33	-0.34%	+18.00	+44.16
Administrative/ Supervisory (V to VII)	1,302.15	1,310.25	+8.10	+0.62%	+53.45	+119.14
Clerical (III & IV)	1,568.45	1,584.31	+15.86	+1.01%	+33.91	+12.20
Management & Administrative	3,550.41	3,572.04	+21.63	+0.61%	+105.36	+175.50
General Support	357.35	357.50	+.15	+0.04%	+12.82	+20.88
Patient & Client Care	55.50	55.40	-.10	-0.18%	-1.85	-5.06

Employment by Hospital Group, CHO etc. May 2019

National Ambulance Service

May 2019 (Dec 2018 figure: 1,887)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	1,895.40	1,903.73	+8.33	+0.44%	+16.49	+38.10
Consultants	1.00	1.00	.00	.0%	.00	.00
Medical & Dental	1.00	1.00	.00	.0%	.00	.00
Nurse/ Midwife Manager	0.97	1.00	+.03	+3.09%	.00	.00
Staff Nurse/ Staff Midwife	2.00	2.00	.00	.0%	+1.69	+1.00
Nursing & Midwifery	2.97	3.00	+.03	+1.01%	+1.69	+1.00
Therapy Professions	1.00	1.00	.00	.0%	+1.00	+1.00
Health & Social Care Professionals	1.00	1.00	.00	.0%	+1.00	+1.00
Management (VIII & above)	8.19	8.00	-.19	-2.32%	+1.00	+1.00
Administrative/ Supervisory (V to VII)	24.98	25.58	+.60	+2.40%	+2.86	+4.95
Clerical (III & IV)	41.05	41.79	+.74	+1.80%	-7.31	-.99
Management & Administrative	74.22	75.37	+1.15	+1.55%	-3.45	+4.96
General Support	5.21	5.36	+.15	+2.88%	-9.15	-8.81
Patient & Client Care	1,811.00	1,818.00	+7.00	+0.39%	+26.40	+39.95

Children's Health Ireland

May 2019 (Dec 2018 figure: 3,382)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	3,452.27	3,464.27	+12.00	+0.35%	+82.73	+276.83
Consultants	214.76	217.59	+2.83	+1.32%	+16.93	+35.71
Registrars	187.17	190.21	+3.04	+1.62%	+10.27	+8.58
SHO/ Interns	79.26	78.59	-.67	-0.85%	-6.91	-.22
Medical/ Dental, other	2.39	2.39	.00	.0%	.00	+1.00
Medical & Dental	483.58	488.78	+5.20	+1.08%	+20.29	+45.07
Nurse/ Midwife Manager	319.59	319.83	+.24	+0.08%	+4.52	+17.78
Nurse/ Midwife Specialist & AN/MP	140.54	143.41	+2.87	+2.04%	+6.16	+13.23
Staff Nurse/ Staff Midwife	800.65	785.97	-14.68	-1.83%	+17.97	+41.60
Nursing/ Midwifery Student	68.84	78.56	+9.72	+14.12%	-2.54	-3.69
Nursing/ Midwifery other	7.37	7.37	.00	.0%	-1.30	+1.46
Nursing & Midwifery	1,336.99	1,335.14	-1.85	-0.14%	+24.81	+70.38
Therapy Professions	130.28	131.80	+1.52	+1.17%	+.08	+18.00
Health Science/ Diagnostics	268.27	267.62	-.65	-0.24%	-1.87	+7.45
Social Workers	56.45	57.16	+.71	+1.26%	-1.12	+9.59
Psychologists	37.76	38.86	+1.10	+2.91%	+2.31	+7.38
Pharmacy	38.79	38.72	-.07	-0.18%	+.79	+4.51
H&SC, Other	26.75	24.70	-2.05	-7.66%	-.72	-.94
Health & Social Care Professionals	558.30	558.86	+.56	+0.10%	-.53	+45.99
Management (VIII & above)	50.98	51.00	+.02	+0.04%	+.85	+14.00
Administrative/ Supervisory (V to VII)	258.37	264.55	+6.18	+2.39%	+12.30	+53.08
Clerical (III & IV)	391.47	394.89	+3.42	+0.87%	+26.68	+35.37
Management & Administrative	700.82	710.44	+9.62	+1.37%	+39.83	+102.45
General Support	210.29	210.62	+.33	+0.16%	-1.84	+8.33
Patient & Client Care	162.29	160.43	-1.86	-1.15%	+.17	+4.61

Dublin Midlands Hospital Group

May 2019 (Dec 2018 figure: 10,424)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	10,627.37	10,634.89	+7.52	+0.07%	+211.12	+284.61
Consultants	432.74	440.19	+7.45	+1.72%	-6.39	+11.12
Registrars	465.30	466.25	+95	+0.20%	-2.06	+20.04
SHO/ Interns	417.18	417.50	+32	+0.08%	+5.80	-1.82
Medical/ Dental, other	7.42	7.76	+34	+4.58%	+1.64	+81
Medical & Dental	1,322.64	1,331.70	+9.06	+0.68%	-1.01	+30.15
Nurse/ Midwife Manager	864.45	872.60	+8.15	+0.94%	+1.19	+20.99
Nurse/ Midwife Specialist & AN/MP	197.56	198.41	+85	+0.43%	+11.04	+26.74
Staff Nurse/ Staff Midwife	2,753.08	2,735.42	-17.66	-0.64%	+40.73	+64.21
Nursing/ Midwifery Student	93.86	100.48	+6.62	+7.05%	+75.98	+9.59
Nursing/ Midwifery other	25.55	29.73	+4.18	+16.36%	+4.97	+2.28
Nursing & Midwifery	3,934.50	3,936.64	+2.14	+0.05%	+133.91	+123.81
Therapy Professions	376.60	371.25	-5.35	-1.42%	+9.22	+8.79
Health Science/ Diagnostics	949.26	953.38	+4.12	+0.43%	+6.03	+25.03
Social Workers	80.67	81.54	+87	+1.08%	-2.17	-1.37
Psychologists	12.60	13.11	+51	+4.05%	-.09	-3.67
Pharmacy	209.41	213.30	+3.89	+1.86%	+1.63	+19.08
H&SC, Other	42.43	36.23	-6.20	-14.61%	-3.61	+1.41
Health & Social Care Professionals	1,670.97	1,668.81	-2.16	-0.13%	+11.01	+49.27
Management (VIII & above)	113.24	113.05	-.19	-0.17%	+35	+8.13
Administrative/ Supervisory (V to VII)	478.52	488.74	+10.22	+2.14%	+21.83	+38.74
Clerical (III & IV)	1,059.74	1,062.26	+2.52	+0.24%	+14.42	+26.05
Management & Administrative	1,651.50	1,664.05	+12.55	+0.76%	+36.60	+72.92
General Support	880.27	870.69	-9.58	-1.09%	+9.10	+2.59
Patient & Client Care	1,167.49	1,163.00	-4.49	-0.38%	+21.51	+5.87

Ireland East Hospital Group

May 2019 (Dec 2018 figure: 11,773)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	11,914.13	11,935.79	+21.66	+0.18%	+162.81	+317.46
Consultants	518.77	518.07	-.70	-0.13%	-1.91	+19.17
Registrars	592.79	591.10	-1.69	-0.29%	+9.93	+24.26
SHO/ Interns	555.14	564.29	+9.15	+1.65%	-.11	+8.16
Medical/ Dental, other	28.62	28.72	+10	+0.35%	+2.19	+4.95
Medical & Dental	1,695.32	1,702.18	+6.86	+0.40%	+10.10	+56.54
Nurse/ Midwife Manager	909.24	912.10	+2.86	+0.31%	+21.71	+88.22
Nurse/ Midwife Specialist & AN/MP	301.77	300.40	-1.37	-0.45%	+5.48	+24.79
Staff Nurse/ Staff Midwife	3,174.44	3,161.73	-12.71	-0.40%	-.51	-16.44
Nursing/ Midwifery Student	121.08	132.13	+11.05	+9.13%	+82.38	-1.12
Nursing/ Midwifery other	74.13	74.80	+67	+0.90%	+2.60	+5.94
Nursing & Midwifery	4,580.66	4,581.16	+.50	+0.01%	+111.66	+101.39
Therapy Professions	418.13	419.77	+1.64	+0.39%	+6.60	+28.88
Health Science/ Diagnostics	726.60	730.61	+4.01	+0.55%	-7.30	+11.80
Social Workers	60.63	61.83	+1.20	+1.98%	+4.44	+78
Psychologists	17.39	17.39	.00	.0%	+3.01	+4.37
Pharmacy	179.98	185.90	+5.92	+3.29%	+12.38	+21.13
H&SC, Other	27.70	21.13	-6.57	-23.72%	-8.61	-4.97
Health & Social Care Professionals	1,430.43	1,436.63	+6.20	+0.43%	+10.52	+61.99
Management (VIII & above)	87.15	85.64	-1.51	-1.73%	+4.16	+5.48
Administrative/ Supervisory (V to VII)	502.10	506.12	+4.02	+0.80%	+6.68	+26.78
Clerical (III & IV)	1,207.29	1,202.47	-4.82	-0.40%	-5.74	+15.17
Management & Administrative	1,796.54	1,794.23	-2.31	-0.13%	-.90	+47.43
General Support	1,431.78	1,438.87	+7.09	+0.50%	+12.43	+11.97
Patient & Client Care	979.40	982.72	+3.32	+0.34%	+19.00	+38.14

RCSI Hospitals Group

May 2019 (Dec 2018 figure: 9,205)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	9,372.62	9,394.06	+21.44	+0.23%	+189.24	+366.48
Consultants	426.71	430.80	+4.09	+0.96%	-.59	+14.43
Registrars	474.39	470.94	-3.45	-0.73%	+7.50	+12.88
SHO/ Interns	433.32	429.86	-3.46	-0.80%	-.72	+13.20
Medical/ Dental, other	2.92	2.92	.00	.0%	.00	.00
Medical & Dental	1,337.34	1,334.52	-2.82	-0.21%	+6.19	+40.51
Nurse/ Midwife Manager	767.56	768.02	+.46	+0.06%	+22.75	+57.10
Nurse/ Midwife Specialist & AN/MP	168.06	170.03	+1.97	+1.17%	+5.07	+11.72
Staff Nurse/ Staff Midwife	2,503.09	2,504.47	+1.38	+0.06%	+12.73	+47.12
Nursing/ Midwifery Student	96.00	95.12	-.88	-0.92%	+44.33	-40.94
Nursing/ Midwifery other	37.84	37.12	-.72	-1.90%	-5.07	-1.99
Nursing & Midwifery	3,572.55	3,574.76	+2.21	+0.06%	+79.81	+73.01
Therapy Professions	332.22	333.25	+1.03	+0.31%	+6.77	+22.41
Health Science/ Diagnostics	581.67	582.82	+1.15	+0.20%	+10.05	+21.96
Social Workers	63.29	62.14	-1.15	-1.82%	-.91	-.64
Psychologists	9.91	9.91	.00	.0%	+.23	+.41
Pharmacy	111.00	113.05	+2.05	+1.85%	+1.68	+3.36
H&SC, Other	11.72	11.72	.00	.0%	-6.50	+2.00
Health & Social Care Professionals	1,109.81	1,112.89	+3.08	+0.28%	+11.32	+49.50
Management (VIII & above)	79.51	80.92	+1.41	+1.77%	-4.72	+2.82
Administrative/ Supervisory (V to VII)	344.28	345.37	+1.09	+0.32%	+6.06	+25.76
Clerical (III & IV)	1,020.64	1,023.85	+3.21	+0.31%	+24.02	+44.52
Management & Administrative	1,444.43	1,450.14	+5.71	+0.40%	+25.36	+73.10
General Support	1,048.96	1,052.84	+3.88	+0.37%	+29.52	+29.18
Patient & Client Care	859.53	868.91	+9.38	+1.09%	+37.04	+101.18

Saolta University Hospital Care

May 2019 (Dec 2018 figure: 9,167)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	9,316.24	9,301.22	-15.02	-0.16%	+134.38	+333.11
Consultants	416.88	427.86	+10.98	+2.63%	+2.80	+18.98
Registrars	425.82	424.99	-.83	-0.19%	-7.03	+9.16
SHO/ Interns	524.56	526.06	+1.50	+0.29%	-4.21	+9.21
Medical/ Dental, other	9.51	10.31	+.80	+8.41%	+1.02	-1.66
Medical & Dental	1,376.77	1,389.22	+12.45	+0.90%	-7.42	+35.69
Nurse/ Midwife Manager	573.52	572.70	-.82	-0.14%	+.68	+17.34
Nurse/ Midwife Specialist & AN/MP	209.54	215.32	+5.78	+2.76%	+17.23	+28.52
Staff Nurse/ Staff Midwife	2,801.50	2,780.79	-20.71	-0.74%	+59.40	+130.88
Public Health Nurse	1.37	1.36	-.01	-0.73%	+.48	+.36
Nursing/ Midwifery Student	99.55	99.36	-.19	-0.19%	+31.79	-1.50
Nursing/ Midwifery other	31.33	30.53	-.80	-2.55%	-.41	-.94
Nursing & Midwifery	3,716.81	3,700.06	-16.75	-0.45%	+109.17	+174.66
Therapy Professions	266.44	264.60	-1.84	-0.69%	-.63	+8.37
Health Science/ Diagnostics	621.93	622.29	+.36	+0.06%	+2.81	+14.52
Social Care	1.88	2.00	+.12	+6.38%	+.09	-.75
Social Workers	28.33	29.06	+.73	+2.58%	+4.07	+2.49
Psychologists	2.10	0.76	-1.34	-63.81%	-.57	-.59
Pharmacy	133.83	135.90	+2.07	+1.55%	+2.44	+5.37
H&SC, Other	25.55	25.83	+.28	+1.10%	+2.98	-1.48
Health & Social Care Professionals	1,080.06	1,080.44	+.38	+0.04%	+11.19	+27.93
Management (VIII & above)	50.93	50.64	-.29	-0.57%	+1.78	+5.71
Administrative/ Supervisory (V to VII)	203.61	206.80	+3.19	+1.57%	+15.43	+38.53
Clerical (III & IV)	1,100.27	1,096.40	-3.87	-0.35%	-4.02	-16.07
Management & Administrative	1,354.81	1,353.84	-.97	-0.07%	+13.19	+28.17
General Support	938.57	936.04	-2.53	-0.27%	+13.23	+34.35
Patient & Client Care	849.22	841.62	-7.60	-0.89%	-4.98	+32.31

South/South West Hospital Group

May 2019 (Dec 2018 figure: 10,386)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	10,493.11	10,504.08	+10.97	+0.10%	+118.13	+290.42
Consultants	468.33	466.84	-1.49	-0.32%	+5.93	+12.88
Registrars	490.37	491.46	+1.09	+0.22%	+11.83	+13.38
SHO/ Interns	532.89	527.34	-5.55	-1.04%	-5.04	+20.86
Medical/ Dental, other	7.68	7.68	.00	.0%	-2.55	+1.20
Medical & Dental	1,499.27	1,493.32	-5.95	-0.40%	+10.17	+48.32
Nurse/ Midwife Manager	776.93	788.86	+11.93	+1.54%	+3.37	+24.85
Nurse/ Midwife Specialist & AN/MP	150.62	153.85	+3.23	+2.14%	+14.60	+12.40
Staff Nurse/ Staff Midwife	3,183.05	3,180.02	-3.03	-0.10%	-56.34	+16.78
Nursing/ Midwifery Student	119.00	117.00	-2.00	-1.68%	+45.85	-10.38
Nursing/ Midwifery other	12.84	12.63	-.21	-1.64%	+1.83	+1.71
Nursing & Midwifery	4,242.44	4,252.36	+9.92	+0.23%	+9.31	+45.36
Therapy Professions	311.44	315.84	+4.40	+1.41%	+9.69	+19.53
Health Science/ Diagnostics	771.99	773.52	+1.53	+0.20%	+5.58	+11.80
Social Workers	32.46	32.12	-.34	-1.05%	-.97	-.04
Psychologists	1.50	1.50	.00	.0%	.00	-.10
Pharmacy	126.28	126.23	-.05	-0.04%	+9.21	+14.03
H&SC, Other	26.00	26.00	.00	.0%	.00	+1.00
Health & Social Care Professionals	1,269.67	1,275.21	+5.54	+0.44%	+23.51	+46.22
Management (VIII & above)	50.00	49.60	-.40	-0.80%	-.40	-1.40
Administrative/ Supervisory (V to VII)	239.51	240.08	+.57	+0.24%	+17.62	+19.26
Clerical (III & IV)	1,286.23	1,289.30	+3.07	+0.24%	+15.14	+44.16
Management & Administrative	1,575.74	1,578.98	+3.24	+0.21%	+32.36	+62.02
General Support	1,262.30	1,262.16	-.14	-0.01%	+26.56	+51.36
Patient & Client Care	643.69	642.05	-1.64	-0.25%	+16.22	+37.14

University of Limerick Hospital Group

May 2019 (Dec 2018 figure: 4,155)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	4,211.83	4,202.71	-9.12	-0.22%	+47.98	+153.99
Consultants	160.78	160.46	-.32	-0.20%	+.15	+10.00
Registrars	181.37	181.70	+.33	+0.18%	+1.01	+12.53
SHO/ Interns	186.34	184.00	-2.34	-1.26%	+2.20	-1.01
Medical/ Dental, other	0.78	0.76	-.02	-2.56%	-.05	-.03
Medical & Dental	529.27	526.92	-2.35	-0.44%	+3.31	+21.49
Nurse/ Midwife Manager	332.42	333.80	+1.38	+0.42%	+3.96	+2.96
Nurse/ Midwife Specialist & AN/MP	76.09	77.36	+1.27	+1.67%	+7.66	+16.50
Staff Nurse/ Staff Midwife	1,249.17	1,241.51	-7.66	-0.61%	+2.26	+91.80
Nursing/ Midwifery Student	46.76	46.31	-.45	-0.96%	+33.87	+2.04
Nursing/ Midwifery other	13.20	13.18	-.02	-0.15%	+1.96	+1.30
Nursing & Midwifery	1,717.64	1,712.16	-5.48	-0.32%	+49.71	+114.60
Therapy Professions	80.28	80.08	-.20	-0.25%	-6.64	-3.74
Health Science/ Diagnostics	249.63	247.16	-2.47	-0.99%	-3.14	-.53
Social Workers	9.17	8.30	-.87	-9.49%	+.07	-.74
Psychologists	1.96	1.96	.00	.0%	-.04	-.04
Pharmacy	46.06	46.82	+.76	+1.65%	-.35	+1.09
H&SC, Other	11.89	11.89	.00	.0%	+2.00	+1.00
Health & Social Care Professionals	398.99	396.21	-2.78	-0.70%	-8.10	-2.96
Management (VIII & above)	33.96	33.08	-.88	-2.59%	-.88	-2.87
Administrative/ Supervisory (V to VII)	109.84	107.63	-2.21	-2.01%	+4.09	+9.53
Clerical (III & IV)	513.60	515.23	+1.63	+0.32%	-4.91	-6.64
Management & Administrative	657.40	655.94	-1.46	-0.22%	-1.70	+.02
General Support	324.73	325.97	+1.24	+0.38%	-1.08	-1.36
Patient & Client Care	583.80	585.51	+1.71	+0.29%	+5.84	+22.20

other Acute Services

May 2019 (Dec 2018 figure: 88)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	90.94	92.35	+1.41	+1.55%	+4.53	+16.58
Nurse/ Midwife Manager	14.00	13.94	-.06	-0.43%	-1.06	+3.64
Nursing & Midwifery	14.00	13.94	-.06	-0.43%	-1.06	+3.64
Therapy Professions				-100.00%	-1.00	
Health Science/ Diagnostics	3.00	3.00	.00	.0%	+1.00	+1.00
Social Workers	1.00	1.00	.00	.0%	.00	+1.00
Pharmacy	4.00	3.99	-.01	-0.25%	+.99	+3.99
Health & Social Care Professionals	8.00	7.99	-.01	-0.12%	+.99	+5.99
Management (VIII & above)	27.11	28.90	+1.79	+6.60%	-.32	+3.01
Administrative/ Supervisory (V to VII)	37.03	36.57	-.46	-1.24%	+3.42	+5.24
Clerical (III & IV)	4.80	4.95	+.15	+3.13%	+1.50	-1.30
Management & Administrative	68.94	70.42	+1.48	+2.15%	+4.60	+6.95

CHO 1

May 2019 (Dec 2018 figure: 5,436)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	5,524.66	5,536.01	+11.35	+0.21%	+100.26	+153.79
Consultants	33.58	33.18	-.40	-1.19%	+.39	-.71
Registrars	59.87	60.98	+1.11	+1.85%	-2.35	+10.41
SHO/ Interns	27.22	27.03	-.19	-0.70%	+1.53	+1.24
Medical/ Dental, other	64.11	64.52	+.41	+0.64%	+1.59	+1.60
Medical & Dental	184.78	185.71	+.93	+0.50%	+1.16	+12.54
Nurse/ Midwife Manager	348.96	354.24	+5.28	+1.51%	+12.78	+15.94
Nurse/ Midwife Specialist & AN/MP	96.01	97.31	+1.30	+1.35%	+1.54	+6.71
Staff Nurse/ Staff Midwife	1,034.35	1,032.91	-1.44	-0.14%	-7.89	-.96
Public Health Nurse	154.97	152.82	-2.15	-1.39%	-2.45	+8.53
Nursing/ Midwifery Student	26.50	26.40	-.10	-0.38%	+7.58	-3.55
Nursing/ Midwifery other	3.88	5.62	+1.74	+44.85%	+.82	+1.85
Nursing & Midwifery	1,664.67	1,669.30	+4.63	+0.28%	+12.38	+28.52
Therapy Professions	324.46	327.20	+2.74	+0.84%	+9.76	+23.49
Health Science/ Diagnostics	5.92	6.48	+.56	+9.46%	-.46	+.75
Social Care	12.01	11.70	-.31	-2.58%	+1.12	-.29
Social Workers	83.15	81.49	-1.66	-2.00%	+3.44	+4.67
Psychologists	59.46	60.59	+1.13	+1.90%	-.77	-.36
Pharmacy	1.50	1.50	.00	.0%	-.10	.00
H&SC, Other	34.84	32.88	-1.96	-5.63%	+.94	-.44
Health & Social Care Professionals	521.34	521.84	+.50	+0.10%	+12.93	+27.82
Management (VIII & above)	61.27	58.71	-2.56	-4.18%	+1.64	+7.34
Administrative/ Supervisory (V to VII)	123.01	128.35	+5.34	+4.34%	+13.70	+20.61
Clerical (III & IV)	454.09	454.06	-.03	-0.01%	+3.85	+6.87
Management & Administrative	638.37	641.12	+2.75	+0.43%	+19.19	+34.82
General Support	351.49	345.43	-6.06	-1.72%	-5.16	-4.75
Patient & Client Care	2,164.01	2,172.61	+8.60	+0.40%	+59.76	+54.84

CHO 2

May 2019 (Dec 2018 figure: 5,559)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	5,539.40	5,551.05	+11.65	+0.21%	-8.01	+159.63
Consultants	36.83	37.14	+.31	+0.84%	+.37	-1.69
Registrars	70.21	60.29	-9.92	-14.13%	-12.71	-1.81
SHO/ Interns	37.70	37.57	-.13	-0.34%	-4.47	+4.06
Medical/ Dental, other	58.26	57.06	-1.20	-2.06%	-1.70	-2.54
Medical & Dental	203.00	192.06	-10.94	-5.39%	-18.51	-1.98
Nurse/ Midwife Manager	315.21	318.85	+3.64	+1.15%	+4.85	+24.16
Nurse/ Midwife Specialist & AN/MP	88.65	91.59	+2.94	+3.32%	+7.30	+10.39
Staff Nurse/ Staff Midwife	923.02	913.70	-9.32	-1.01%	-9.21	-16.28
Public Health Nurse	185.45	185.69	+.24	+0.13%	-1.32	+3.93
Nursing/ Midwifery Student	26.50	26.47	-.03	-0.11%	+2.47	-6.66
Nursing/ Midwifery other	1.99	2.00	+.01	+0.50%	-1.00	-.84
Nursing & Midwifery	1,540.82	1,538.30	-2.52	-0.16%	+3.09	+14.70
Therapy Professions	346.51	348.41	+1.90	+0.55%	+8.67	+14.71
Health Science/ Diagnostics	35.22	34.46	-.76	-2.16%	+1.35	+1.89
Social Care	234.58	237.44	+2.86	+1.22%	+5.40	+20.41
Social Workers	81.99	83.25	+1.26	+1.54%	+1.62	+6.04
Psychologists	80.31	80.66	+.35	+0.44%	-3.15	-3.91
Pharmacy	4.14	4.12	-.02	-0.48%	-.06	-.86
H&SC, Other	34.57	35.11	+.54	+1.56%	-.76	-2.08
Health & Social Care Professionals	817.32	823.45	+6.13	+0.75%	+13.07	+36.20
Management (VIII & above)	55.37	55.61	+.24	+0.43%	-2.32	-.20
Administrative/ Supervisory (V to VII)	131.70	132.10	+.40	+0.30%	+8.94	+12.89
Clerical (III & IV)	483.87	482.30	-1.57	-0.32%	-3.45	+6.29
Management & Administrative	670.94	670.01	-.93	-0.14%	+3.17	+18.98
General Support	232.26	234.65	+2.39	+1.03%	-7.68	-11.29
Patient & Client Care	2,075.06	2,092.58	+17.52	+0.84%	-1.15	+103.02

CHO 3

May 2019 (Dec 2018 figure: 4,310)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	4,332.96	4,384.88	+51.92	+1.20%	+75.20	+133.17
Consultants	27.75	27.38	-.37	-1.33%	+1.01	+.87
Registrars	40.37	40.02	-.35	-0.87%	+1.65	-1.17
SHO/ Interns	30.92	30.08	-.84	-2.72%	-1.88	+4.13
Medical/ Dental, other	51.81	54.56	+2.75	+5.31%	+1.41	+.27
Medical & Dental	150.85	152.04	+1.19	+0.79%	+2.19	+4.10
Nurse/ Midwife Manager	240.64	244.98	+4.34	+1.80%	+2.51	-.32
Nurse/ Midwife Specialist & AN/MP	49.57	49.80	+.23	+0.46%	+2.25	+4.44
Staff Nurse/ Staff Midwife	766.25	811.22	+44.97	+5.87%	+31.08	+33.66
Public Health Nurse	125.56	124.36	-1.20	-0.96%	+.65	+7.11
Nursing/ Midwifery Student	22.50	20.50	-2.00	-8.89%	+.64	-2.98
Nursing/ Midwifery other	3.80	4.00	+.20	+5.26%	.00	-.72
Nursing & Midwifery	1,208.32	1,254.86	+46.54	+3.85%	+37.13	+41.19
Therapy Professions	219.45	222.23	+2.78	+1.27%	+16.28	+20.98
Health Science/ Diagnostics	5.26	5.24	-.02	-0.38%	+.78	-.26
Social Care	250.53	248.05	-2.48	-0.99%	+.48	+5.99
Social Workers	63.01	62.61	-.40	-0.63%	-.20	+2.30
Psychologists	121.90	122.33	+.43	+0.35%	+3.69	-.13
Pharmacy	4.80	4.80	.00	.0%	.00	.00
H&SC, Other	34.44	34.75	+.31	+0.90%	+1.12	+3.91
Health & Social Care Professionals	699.39	700.01	+.62	+0.09%	+22.15	+32.79
Management (VIII & above)	36.17	36.03	-.14	-0.39%	+.80	+1.19
Administrative/ Supervisory (V to VII)	147.45	147.36	-.09	-0.06%	+10.65	+12.55
Clerical (III & IV)	324.87	325.42	+.55	+0.17%	+1.92	+5.02
Management & Administrative	508.49	508.81	+.32	+0.06%	+13.37	+18.76
General Support	245.25	245.08	-.17	-0.07%	-3.29	-3.60
Patient & Client Care	1,520.66	1,524.08	+3.42	+0.22%	+3.65	+39.93

CHO 4

May 2019 (Dec 2018 figure: 8,138)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	8,237.67	8,286.91	+49.24	+0.60%	+148.90	+243.01
Consultants	52.52	52.65	+.13	+0.25%	-.55	-.55
Registrars	91.08	91.94	+.86	+0.94%	-6.55	+2.05
SHO/ Interns	41.86	43.87	+2.01	+4.80%	-.33	+1.97
Medical/ Dental, other	114.53	113.10	-1.43	-1.25%	-2.19	-1.27
Medical & Dental	299.99	301.56	+1.57	+0.52%	-9.62	+2.20
Nurse/ Midwife Manager	389.69	387.78	-1.91	-0.49%	+.11	+.90
Nurse/ Midwife Specialist & AN/MP	76.31	79.16	+2.85	+3.73%	+7.13	+13.03
Staff Nurse/ Staff Midwife	1,557.33	1,557.81	+.48	+0.03%	+7.82	-37.88
Public Health Nurse	219.45	218.83	-.62	-0.28%	+.90	+5.66
Nursing/ Midwifery Student	42.50	42.50	.00	.0%	+20.00	+1.70
Nursing/ Midwifery other	0.51	0.51	.00	.0%	.00	+.01
Nursing & Midwifery	2,285.79	2,286.59	+.80	+0.03%	+35.96	-16.58
Therapy Professions	457.02	461.23	+4.21	+0.92%	+19.65	+22.18
Health Science/ Diagnostics	10.09	10.09	.00	.0%	-2.00	-.98
Social Care	234.03	238.93	+4.90	+2.09%	+7.82	+10.70
Social Workers	119.50	117.90	-1.60	-1.34%	-3.47	+.31
Psychologists	134.50	135.41	+.91	+0.68%	+2.18	+13.40
Pharmacy	7.64	7.40	-.24	-3.14%	-3.07	-2.58
H&SC, Other	59.58	59.22	-.36	-0.60%	+.94	-1.10
Health & Social Care Professionals	1,022.36	1,030.18	+7.82	+0.76%	+22.05	+41.93
Management (VIII & above)	62.37	63.12	+.75	+1.20%	+1.38	-4.16
Administrative/ Supervisory (V to VII)	135.79	136.23	+.44	+0.32%	-.81	+10.80
Clerical (III & IV)	529.76	533.82	+4.06	+0.77%	+18.16	+65.77
Management & Administrative	727.92	733.17	+5.25	+0.72%	+18.73	+72.41
General Support	361.55	362.50	+.95	+0.26%	-13.91	-26.40
Patient & Client Care	3,540.06	3,572.91	+32.85	+0.93%	+95.69	+169.45

CHO 5

May 2019 (Dec 2018 figure: 5,231)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	5,306.88	5,300.03	-6.85	-0.13%	+69.06	+145.65
Consultants	30.51	30.91	+40	+1.31%	+3.40	+61
Registrars	31.14	31.84	+70	+2.25%	+1.80	+5.90
SHO/ Interns	32.91	31.90	-1.01	-3.07%	-3.01	-11.23
Medical/ Dental, other	65.39	65.82	+43	+0.66%	+1.87	-.35
Medical & Dental	159.95	160.47	+52	+0.33%	+4.06	-5.07
Nurse/ Midwife Manager	350.47	348.53	-1.94	-0.55%	+2.22	+6.84
Nurse/ Midwife Specialist & AN/MP	62.20	59.78	-2.42	-3.89%	+1.15	+4.58
Staff Nurse/ Staff Midwife	935.34	926.73	-8.61	-0.92%	-27.52	-25.98
Public Health Nurse	168.73	166.91	-1.82	-1.08%	-.87	+6.52
Nursing/ Midwifery Student	35.95	36.00	+05	+0.14%	+28.50	+9.59
Nursing/ Midwifery other	3.64	3.37	-.27	-7.42%	-.27	-.21
Nursing & Midwifery	1,556.33	1,541.32	-15.01	-0.96%	+2.21	+1.34
Therapy Professions	337.47	337.01	-.46	-0.14%	-5.30	-5.84
Audiology	3	1	-2	-66.7%	-3	-4
Health Science/ Diagnostics	3.00	1.00	-2.00	-66.67%	-3.00	-4.00
Social Care	165.66	164.21	-1.45	-0.88%	+2.10	+7.69
Social Workers	60.58	61.38	+.80	+1.32%	-2.31	-4.37
Psychologists	78.07	79.17	+1.10	+1.41%	+4.51	+2.94
Pharmacy	1.00	1.00	.00	.0%	.00	.00
H&SC, Other	34.50	35.32	+.82	+2.38%	+2.92	+3.44
Health & Social Care Professionals	680.28	679.09	-1.19	-0.17%	-1.08	-.14
Management (VIII & above)	46.17	45.91	-.26	-0.56%	+3.64	+5.75
Administrative/ Supervisory (V to VII)	123.88	126.19	+2.31	+1.86%	+6.16	+7.98
Clerical (III & IV)	329.70	330.00	+.30	+0.09%	+10.33	+23.83
Management & Administrative	499.75	502.10	+2.35	+0.47%	+20.13	+37.56
General Support	381.87	383.97	+2.10	+0.55%	+3.17	-8.08
Patient & Client Care	2,028.70	2,033.08	+4.38	+0.22%	+40.57	+120.04

CHO 6

May 2019 (Dec 2018 figure: 3,808)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	3,844.88	3,833.55	-11.33	-0.29%	+25.12	+29.93
Consultants	54.99	57.00	+2.01	+3.66%	+4.33	+3.92
Registrars	59.58	57.92	-1.66	-2.79%	-2.62	-1.49
SHO/ Interns	30.96	29.50	-1.46	-4.72%	+1.05	+3.00
Medical/ Dental, other	44.87	44.96	+.09	+0.20%	-1.28	-2.55
Medical & Dental	190.40	189.38	-1.02	-0.54%	+1.48	+2.88
Nurse/ Midwife Manager	241.62	244.84	+3.22	+1.33%	+5.66	+10.80
Nurse/ Midwife Specialist & AN/MP	20.33	20.08	-.25	-1.23%	-.88	-2.03
Staff Nurse/ Staff Midwife	633.24	628.32	-4.92	-0.78%	-1.56	-14.91
Public Health Nurse	121.70	116.22	-5.48	-4.50%	-2.21	+.25
Nursing/ Midwifery Student	11.00	11.00	.00	.0%	.00	-8.00
Nursing/ Midwifery other	4.00	3.00	-1.00	-25.00%	-.86	-1.00
Nursing & Midwifery	1,031.89	1,023.46	-8.43	-0.82%	+1.15	-14.89
Therapy Professions	338.62	340.03	+1.41	+0.42%	-2.11	+21.96
Health Science/ Diagnostics	22.81	22.60	-.21	-0.92%	-4.87	-2.01
Social Care	358.85	360.09	+1.24	+0.35%	+16.95	-1.67
Social Workers	71.41	72.58	+1.17	+1.64%	+3.69	+2.64
Psychologists	68.28	67.18	-1.10	-1.61%	+.05	+.29
Pharmacy	10.04	10.17	+.13	+1.29%	+.33	-.27
H&SC, Other	10.13	10.52	+.39	+3.85%	+1.20	+.08
Health & Social Care Professionals	880.14	883.17	+3.03	+0.34%	+15.24	+21.02
Management (VIII & above)	72.76	72.40	-.36	-0.49%	-3.15	-3.25
Administrative/ Supervisory (V to VII)	199.80	197.79	-2.01	-1.01%	+.04	+17.97
Clerical (III & IV)	269.17	268.67	-.50	-0.19%	+1.22	+2.03
Management & Administrative	541.73	538.86	-2.87	-0.53%	-1.89	+16.75
General Support	251.96	255.33	+3.37	+1.34%	-1.55	-16.51
Patient & Client Care	948.76	943.35	-5.41	-0.57%	+11.69	+20.68

CHO 7

May 2019 (Dec 2018 figure: 6,557)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	6,628.88	6,609.35	-19.53	-0.29%	+52.14	+185.95
Consultants	56.00	57.15	+1.15	+2.05%	+63	+2.35
Registrars	117.84	116.11	-1.73	-1.47%	+60	+11.70
SHO/ Interns	33.73	33.53	-.20	-0.59%	-1.72	-7.29
Medical/ Dental, other	58.07	57.72	-.35	-0.60%	+26	-.64
Medical & Dental	265.64	264.51	-1.13	-0.43%	-.23	+6.12
Nurse/ Midwife Manager	404.37	404.21	-.16	-0.04%	+7.45	+16.77
Nurse/ Midwife Specialist & AN/MP	91.38	91.04	-.34	-0.37%	+3.85	+8.31
Staff Nurse/ Staff Midwife	1,010.75	1,009.45	-1.30	-0.13%	+13.27	+9.74
Public Health Nurse	189.60	188.37	-1.23	-0.65%	-6.88	+2.99
Nursing/ Midwifery Student	28.50	26.91	-1.59	-5.58%	+9.95	-11.59
Nursing/ Midwifery other	9.49	9.50	+.01	+0.11%	+1.00	+1.00
Nursing & Midwifery	1,734.09	1,729.48	-4.61	-0.27%	+28.64	+27.22
Therapy Professions	459.61	465.78	+6.17	+1.34%	+6.77	+28.88
Health Science/ Diagnostics	3.28	3.27	-.01	-0.30%	+.05	-.37
Social Care	360.15	359.01	-1.14	-0.32%	-.82	+29.50
Social Workers	107.01	108.77	+1.76	+1.64%	-1.99	-8.72
Psychologists	87.99	88.25	+.26	+0.30%	+4.02	-2.04
Pharmacy	36.93	38.04	+1.11	+3.01%	+.08	-.55
H&SC, Other	41.31	43.55	+2.24	+5.42%	+2.70	-3.13
Health & Social Care Professionals	1,096.28	1,106.67	+10.39	+0.95%	+10.81	+43.57
Management (VIII & above)	69.78	70.16	+.38	+0.54%	+1.59	+.75
Administrative/ Supervisory (V to VII)	188.79	189.57	+.78	+0.41%	+20.87	+26.28
Clerical (III & IV)	374.63	376.10	+1.47	+0.39%	-4.37	-5.96
Management & Administrative	633.20	635.83	+2.63	+0.42%	+18.09	+21.07
General Support	473.84	475.07	+1.23	+0.26%	-10.63	-11.67
Patient & Client Care	2,425.83	2,397.79	-28.04	-1.16%	+5.46	+99.64

CHO 8

May 2019 (Dec 2018 figure: 6,128)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	6,209.50	6,190.10	-19.40	-0.31%	+62.42	+54.14
Consultants	41.90	41.61	-.29	-0.69%	+1.26	-.14
Registrars	102.92	102.23	-.69	-0.67%	+1.36	+6.75
SHO/ Interns	33.70	33.71	+.01	+0.03%	+5.89	+5.32
Medical/ Dental, other	67.50	67.84	+.34	+0.50%	+.80	+1.12
Medical & Dental	246.02	245.39	-.63	-0.26%	+9.31	+13.05
Nurse/ Midwife Manager	380.62	377.95	-2.67	-0.70%	-1.51	-1.42
Nurse/ Midwife Specialist & AN/MP	103.72	100.89	-2.83	-2.73%	+1.81	+4.10
Staff Nurse/ Staff Midwife	1,001.10	1,003.82	+2.72	+0.27%	-2.15	-2.93
Public Health Nurse	199.77	197.01	-2.76	-1.38%	+.13	+6.02
Nursing/ Midwifery Student	38.64	39.19	+.55	+1.42%	+29.60	-1.48
Nursing/ Midwifery other	7.42	8.42	+1.00	+13.48%	+1.10	-.12
Nursing & Midwifery	1,731.27	1,727.28	-3.99	-0.23%	+28.98	+4.17
Therapy Professions	385.60	376.14	-9.46	-2.45%	-1.01	-7.20
Health Science/ Diagnostics	7.32	7.32	.00	.0%	-1.00	-3.93
Social Care	369.62	372.73	+3.11	+0.84%	+11.82	+24.81
Social Workers	89.38	88.85	-.53	-0.59%	-1.67	-5.49
Psychologists	115.54	116.08	+.54	+0.47%	+10.44	+6.14
Pharmacy	6.67	6.73	+.06	+0.90%	+.81	+.29
H&SC, Other	52.70	51.89	-.81	-1.54%	-2.49	-4.95
Health & Social Care Professionals	1,026.83	1,019.74	-7.09	-0.69%	+16.90	+9.67
Management (VIII & above)	63.87	64.25	+.38	+0.59%	+4.64	+1.90
Administrative/ Supervisory (V to VII)	173.89	172.73	-1.16	-0.67%	-1.14	+21.98
Clerical (III & IV)	514.04	497.89	-16.15	-3.14%	-13.31	-18.64
Management & Administrative	751.80	734.87	-16.93	-2.25%	-9.81	+5.24
General Support	204.14	204.52	+.38	+0.19%	+.51	-4.65
Patient & Client Care	2,249.44	2,258.30	+8.86	+0.39%	+16.53	+26.66

CHO 9

May 2019 (Dec 2018 figure: 6,634)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	6,690.91	6,674.97	-15.94	-0.24%	+41.32	+126.68
Consultants	64.17	64.98	+81	+1.26%	-1.98	-2.29
Registrars	105.82	105.11	-.71	-0.67%	+1.12	+1.02
SHO/ Interns	68.72	71.88	+3.16	+4.60%	+7.83	+11.58
Medical/ Dental, other	55.53	53.72	-1.81	-3.26%	-1.83	-.17
Medical & Dental	294.24	295.69	+1.45	+0.49%	+4.14	+10.14
Nurse/ Midwife Manager	446.16	439.78	-6.38	-1.43%	-9.35	-23.03
Nurse/ Midwife Specialist & AN/MP	82.78	83.36	+.58	+0.70%	+.98	+1.12
Staff Nurse/ Staff Midwife	1,232.43	1,224.36	-8.07	-0.65%	-15.45	+17.18
Public Health Nurse	172.33	165.56	-6.77	-3.93%	-7.68	-9.77
Nursing/ Midwifery Student	55.93	52.25	-3.68	-6.58%	+6.95	-20.75
Nursing/ Midwifery other	19.77	19.76	-.01	-0.05%	-3.78	-2.79
Nursing & Midwifery	2,009.40	1,985.07	-24.33	-1.21%	-28.33	-38.04
Therapy Professions	497.95	492.62	-5.33	-1.07%	+7.17	+11.76
Health Science/ Diagnostics	38.84	39.05	+.21	+0.54%	+.39	+1.31
Social Care	664.97	665.45	+.48	+0.07%	+11.60	+52.23
Social Workers	131.60	134.09	+2.49	+1.89%	+3.96	+4.56
Psychologists	172.46	172.00	-.46	-0.27%	+2.26	-2.10
Pharmacy	30.34	30.52	+.18	+0.59%	-.04	-.74
H&SC, Other	68.89	69.32	+.43	+0.62%	+1.90	+.54
Health & Social Care Professionals	1,605.05	1,603.05	-2.00	-0.12%	+27.24	+67.56
Management (VIII & above)	77.06	75.41	-1.65	-2.14%	+3.50	+6.22
Administrative/ Supervisory (V to VII)	211.31	217.16	+5.85	+2.77%	+2.73	+20.44
Clerical (III & IV)	469.62	472.91	+3.29	+0.70%	+12.92	+21.63
Management & Administrative	757.99	765.48	+7.49	+0.99%	+19.15	+48.29
General Support	506.84	501.91	-4.93	-0.97%	-20.00	-31.22
Patient & Client Care	1,517.39	1,523.77	+6.38	+0.42%	+39.12	+69.95

other Community Services

May 2019 (Dec 2018 figure: 593)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	597.81	609.98	+12.17	+2.04%	+17.47	+70.76
Consultants	14.80	14.57	-.23	-1.55%	+.34	+1.34
Registrars	24.36	24.17	-.19	-0.78%	+.84	-1.14
SHO/ Interns	3.08	3.00	-.08	-2.60%	-2.00	+2.00
Medical & Dental	42.24	41.74	-.50	-1.18%	-.82	+2.20
Nurse/ Midwife Manager	63.36	63.68	+.32	+0.51%	+2.07	+4.72
Nurse/ Midwife Specialist & AN/MP	7.00	7.00	.00	.0%	+1.04	+3.00
Staff Nurse/ Staff Midwife	160.86	164.17	+3.31	+2.06%	+6.56	+14.34
Nursing/ Midwifery other	1.00	0.99	-.01	-1.00%	+.99	+.99
Nursing & Midwifery	232.22	235.84	+3.62	+1.56%	+10.66	+23.05
Therapy Professions	10.23	11.97	+1.74	+17.01%	+.97	+2.77
Health Science/ Diagnostics	7.68	7.96	+.28	+3.65%	-.04	+.38
Social Care	3.76	3.74	-.02	-0.53%	+.74	-.59
Social Workers	28.72	29.03	+.31	+1.08%	+.04	+2.49
Psychologists	6.18	5.96	-.22	-3.56%	+.21	+1.02
Pharmacy	0.80	1.80	+1.00	+125.00%	+1.00	+1.00
H&SC, Other	3.00	2.13	-.87	-29.00%	-.57	-.82
Health & Social Care Professionals	60.37	62.59	+2.22	+3.68%	+2.35	+6.25
Management (VIII & above)	58.90	59.86	+.96	+1.63%	+1.73	+5.52
Administrative/ Supervisory (V to VII)	77.37	76.98	-.39	-0.50%	+.50	+18.68
Clerical (III & IV)	64.61	69.68	+5.07	+7.85%	+4.82	+14.52
Management & Administrative	200.88	206.52	+5.64	+2.81%	+7.05	+38.72
General Support	19.13	19.13	-.00	-0.00%	+.13	-.02
Patient & Client Care	42.97	44.16	+1.19	+2.77%	-1.90	+5.56

Health & Wellbeing

May 2019 (Dec 2018 figure: 576)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	579.10	578.58	-0.52	-0.09%	+2.29	-6.10
Consultants	0.88	1.00	+0.12	+13.64%	.00	.00
Registrars	28.25	28.17	-.08	-0.28%	+0.12	+1.67
Medical/ Dental, other	86.14	89.47	+3.33	+3.87%	+3.31	-1.28
Medical & Dental	115.27	118.64	+3.37	+2.92%	+3.43	+3.39
Nurse/ Midwife Manager	12.77	12.40	-.37	-2.90%	-1.42	-1.45
Nurse/ Midwife Specialist & AN/MP	3.71	3.71	.00	.0%	-.04	-.04
Staff Nurse/ Staff Midwife	1.99	1.99	.00	.0%	.00	.00
Public Health Nurse	3.65	3.36	-.29	-7.95%	-.79	+0.64
Nursing & Midwifery	22.12	21.46	-0.66	-2.98%	-2.25	-0.85
Therapy Professions	15.24	15.06	-.18	-1.18%	-.02	+0.63
Health Science/ Diagnostics	91.55	91.01	-.54	-0.59%	+0.54	+1.78
Psychologists	1.00	1.00	.00	.0%	.00	.00
Pharmacy	2.00	2.00	.00	.0%	.00	+1.00
H&SC, Other	3.21	3.00	-.21	-6.54%	.00	.00
Health & Social Care Professionals	113.00	112.07	-0.93	-0.82%	+0.52	+3.41
Management (VIII & above)	41.11	39.64	-1.47	-3.58%	+3.46	+1.95
Administrative/ Supervisory (V to VII)	136.94	140.66	+3.72	+2.72%	+11.95	+8.32
Clerical (III & IV)	106.20	102.75	-3.45	-3.25%	-11.64	-14.93
Management & Administrative	284.25	283.05	-1.20	-0.42%	+3.77	-4.66
General Support	1.14	1.16	+0.02	+1.75%	-1.26	-0.26
Patient & Client Care	43.32	42.20	-1.12	-2.59%	-1.92	-4.13

Corporate

May 2019 (Dec 2018 figure: 2,859)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	2,882.17	2,930.20	+48.03	+1.67%	+71.32	+130.07
Consultants	41.07	40.71	-.36	-0.88%	-.78	-1.50
Registrars	32.14	31.56	-.58	-1.80%	-5.69	+5.11
SHO/ Interns				-100.00%		-.50
Medical/ Dental, other	13.30	13.31	+0.01	+0.08%	+2.59	+1.13
Medical & Dental	86.51	85.58	-0.93	-1.08%	-3.88	+4.24
Nurse/ Midwife Manager	96.20	97.88	+1.68	+1.75%	+1.64	+3.41
Nurse/ Midwife Specialist & AN/MP	11.08	10.33	-.75	-6.77%	+0.33	+0.16
Staff Nurse/ Staff Midwife	1.00	1.00	.00	.0%	.00	+1.00
Public Health Nurse	0.00	0.00	.00	.0%	.00	.00
Nursing/ Midwifery other	56.60	60.93	+4.33	+7.65%	+6.02	+8.70
Nursing & Midwifery	164.88	170.14	+5.26	+3.19%	+7.99	+13.27
Therapy Professions	2.30	2.14	-.16	-6.96%	-.19	-.16
Health Science/ Diagnostics	98.61	97.06	-1.55	-1.57%	-1.95	+4.30
Social Workers	4.66	4.82	+0.16	+3.43%	-.80	-1.80
Psychologists	0.94	1.00	+0.06	+6.38%	.00	.00
Pharmacy	27.70	28.20	+0.50	+1.81%	-.80	+6.40
H&SC, Other	480.78	502.65	+21.87	+4.55%	+24.09	+8.99
Health & Social Care Professionals	614.99	635.87	+20.88	+3.40%	+20.35	+17.73
Management (VIII & above)	469.40	468.40	-1.00	-0.21%	+8.05	+24.06
Administrative/ Supervisory (V to VII)	741.64	743.24	+1.60	+0.22%	+22.73	+56.97
Clerical (III & IV)	776.62	797.08	+20.46	+2.63%	+17.71	+17.48
Management & Administrative	1,987.66	2,008.72	+21.06	+1.06%	+48.49	+98.51
General Support	18.75	19.49	+0.74	+3.95%	-1.70	-3.75
Patient & Client Care	9.38	10.40	+1.02	+10.87%	+0.07	+0.07

Health Business Services

May 2019 (Dec 2018 figure: 1,563)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	1,630.07	1,631.23	+1.16	+0.07%	+67.97	+104.54
Medical/ Dental, other	1.00	1.00	.00	.0%	.00	.00
Medical & Dental	1.00	1.00	.00	.0%	.00	.00
Nurse/ Midwife Manager	5.52	5.52	.00	.0%	.00	.00
Nurse/ Midwife Specialist & AN/MP				-100.00%		-1.00
Nursing/ Midwifery other	0.79	0.79	.00	.0%	-1.00	-1.00
Nursing & Midwifery	6.31	6.31	.00	.0%	-1.00	-2.00
Health Science/ Diagnostics	1.00	1.00	.00	.0%	.00	.00
Pharmacy	2.00	2.00	.00	.0%	+0.09	+1.00
H&SC, Other	1.00	1.00	.00	.0%	.00	.00
Health & Social Care Professionals	4.00	4.00	.00	.0%	+0.09	+1.00
Management (VIII & above)	169.30	169.44	+0.14	+0.08%	+6.49	+18.15
Administrative/ Supervisory (V to VII)	423.57	426.35	+2.78	+0.66%	+18.77	+53.85
Clerical (III & IV)	685.63	684.48	-1.15	-0.17%	+27.84	+9.65
Management & Administrative	1,278.50	1,280.27	+1.77	+0.14%	+53.10	+81.65
General Support	337.46	336.85	-0.61	-0.18%	+15.78	+24.89
Patient & Client Care	2.80	2.80	.00	.0%	.00	-1.00

Employment by Hospital, Hospital Group, Community Services etc. May 2019

May 2019 (Dec 2018 figure: 117,857)	WTE Apr 2019	WTE May 2019	WTE change since Apr 19	% change since Apr 19	WTE change since Dec 18	WTE change since May 18
Overall	119,378.80	119,549.94	+171.14	+0.14%	+1,692.87	+3,608.80
National Ambulance Service	1,895.40	1,903.73	+8.33	+0.44%	+16.49	+38.10
CHI at Crumlin	1,907.53	1,915.91	+8.38	+0.44%	+26.82	+97.81
CHI at Tallaght	257.02	255.36	-1.66	-0.65%	+11.90	+52.55
CHI at Temple Street	1,223.49	1,218.88	-4.61	-0.38%	-21.33	+61.35
CHI Programme	57.25	67.12	+9.87	+17.24%	+67.12	+67.12
CHI Corporate	6.98	7.00	+0.02	+0.29%	-1.78	-2.00
Children's Health Ireland	3,452.27	3,464.27	+12.00	+0.35%	+82.73	+276.83
Coombe Women & Infants University	875.38	883.53	+8.15	+0.93%	+28.38	+43.20
MRH Portlaoise	747.45	744.00	-3.45	-0.46%	+19.27	+12.61
MRH Tullamore	1,093.02	1,091.11	-1.91	-0.17%	+28.65	+28.53
Naas General	726.30	724.07	-2.23	-0.31%	-9.23	-22.01
St. James's	3,945.89	3,957.23	+11.34	+0.29%	+59.89	+111.34
St. Luke's Rathgar	531.18	532.15	+0.97	+0.18%	+5.92	+18.13
Tallaght University Hospital	2,670.19	2,665.01	-5.18	-0.19%	+81.11	+84.38
Hospital Group HQ	37.96	37.79	-0.17	-0.45%	-2.87	+8.43
Dublin Midlands Hospital Group	10,627.37	10,634.89	+7.52	+0.07%	+211.12	+284.61
Cappagh National Orthopaedic	418.95	421.45	+2.50	+0.60%	+13.48	+8.25
Mater Misericordiae University	3,079.06	3,082.03	+2.97	+0.10%	+47.67	+116.03
MRH Mullingar	926.05	925.33	-0.72	-0.08%	+6.00	+37.59
National Maternity	869.69	867.68	-2.01	-0.23%	+7.79	+7.77
Our Lady's Navan	503.18	502.32	-0.86	-0.17%	-7.11	+4.35
Royal Victoria Eye and Ear	293.33	291.67	-1.66	-0.57%	+0.01	+10.75
St. Columcille's	456.59	459.56	+2.97	+0.65%	+18.92	+33.64
St Luke's General Kilkenny	1,129.65	1,134.69	+5.04	+0.45%	+13.37	+32.16
St. Michael's	388.02	389.10	+1.08	+0.28%	-7.11	-8.44
St. Vincent's University	2,780.33	2,790.75	+10.42	+0.37%	+38.48	+10.64
Wexford General	1,038.14	1,038.09	-0.05	-0.00%	+30.63	+57.94
Hospital Group HQ	31.14	33.12	+1.98	+6.36%	+6.68	+6.78
Ireland East Hospital Group	11,914.13	11,935.79	+21.66	+0.18%	+162.81	+317.46
Beaumont	3,715.33	3,724.14	+8.81	+0.24%	+20.56	+103.21
Cavan General	1,003.11	1,005.44	+2.33	+0.23%	+17.79	+68.41
Connolly	1,338.97	1,333.40	-5.57	-0.42%	+44.20	+92.39
Louth County	275.69	272.74	-2.95	-1.07%	-5.24	-9.96
Monaghan	104.52	104.72	+0.20	+0.19%	-1.30	-6.58
Our Lady of Lourdes	2,052.86	2,062.12	+9.26	+0.45%	+86.75	+90.95
Rotunda	857.37	866.32	+8.95	+1.04%	+26.21	+14.81
Hospital Group HQ	24.77	25.18	+0.41	+1.66%	+0.27	+4.25
RCSI Hospitals Group	9,372.62	9,394.06	+21.44	+0.23%	+189.24	+366.48
Galway University	3,654.12	3,652.87	-1.25	-0.03%	+80.10	+135.52
Letterkenny University	1,625.81	1,619.21	-6.60	-0.41%	+34.47	+68.93
Mayo University	1,154.69	1,148.09	-6.60	-0.57%	+7.63	+21.38
Portiuncula University	777.17	777.82	+0.65	+0.08%	-5.92	+27.20
Roscommon University	327.67	329.43	+1.76	+0.54%	+11.47	+25.11
Sligo University	1,704.04	1,700.19	-3.85	-0.23%	+4.15	+45.06
Hospital Group HQ	72.74	73.61	+0.87	+1.20%	+2.48	+9.91
Saolta University Hospital Care	9,316.24	9,301.22	-15.02	-0.16%	+134.38	+333.11
Bantry General	266.61	263.15	-3.46	-1.30%	-10.28	+1.64
Cork University	3,997.86	4,019.37	+21.51	+0.54%	+33.47	+121.27
Lourdes Orthopaedic Kilcreene	72.50	70.41	-2.09	-2.88%	-1.20	-2.43
Mallow General	240.56	239.28	-1.28	-0.53%	+0.41	-0.43
Mercy University	1,168.42	1,162.01	-6.41	-0.55%	+7.80	+17.55
South Infirmary Victoria University	766.95	774.43	+7.48	+0.98%	+9.34	+6.54
South Tipperary General	832.37	829.66	-2.71	-0.33%	+6.71	+9.11
UH Kerry	1,146.24	1,145.43	-0.81	-0.07%	+45.90	+62.62
UH Waterford	1,968.08	1,966.06	-2.02	-0.10%	+22.53	+71.33
Hospital Group HQ	33.52	34.28	+0.76	+2.27%	+3.45	+3.22
South/South West Hospital Group	10,493.11	10,504.08	+10.97	+0.10%	+118.13	+290.42
Croom Orthopaedic	157.31	156.30	-1.01	-0.64%	-7.50	-5.88
Ennis	231.43	230.68	-0.75	-0.32%	+2.80	+9.71
Nenagh	250.29	250.73	+0.44	+0.18%	+3.45	+8.19
St. John's Limerick	305.91	309.23	+3.32	+1.09%	-3.87	+4.54
UH Limerick	2,878.11	2,871.10	-7.01	-0.24%	+48.86	+120.69
UMH Limerick	382.88	378.71	-4.17	-1.09%	+4.61	+18.66
Hospital Group HQ	5.90	5.96	+0.06	+1.02%	-0.37	-1.92
University of Limerick Hospital Group	4,211.83	4,202.71	-9.12	-0.22%	+47.98	+153.99
other Acute Services	90.94	92.35	+1.41	+1.55%	+4.53	+16.58
Acute Services	61,373.91	61,433.10	+59.19	+0.10%	+967.41	+2,077.58

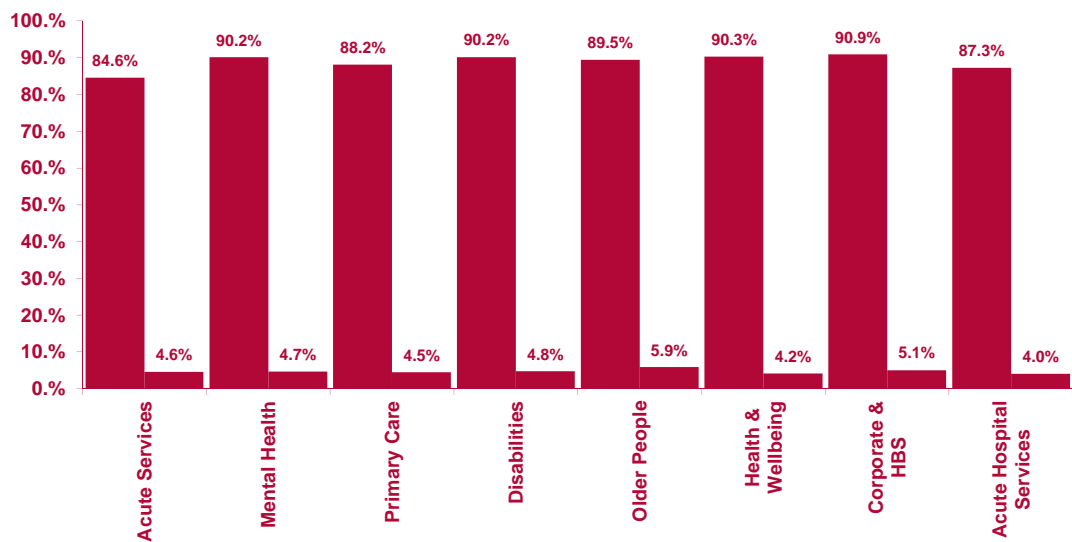
Health Service Absence Rate - by Staff Category & Hospital, Hospital Group & CHO: YTD Apr 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
Overall	1.28%	5.06%	3.66%	4.54%	5.93%	5.88%	4.63%	87.65%
CHI at Crumlin	1.87%	5.33%	3.58%	5.56%	6.62%	6.40%	4.78%	85.28%
CHI at Tallaght	0.31%	5.45%	6.80%	2.75%	1.88%	3.46%	4.32%	78.13%
CHI at Temple Street	1.90%	3.86%	3.48%	4.39%	4.13%	3.38%	3.63%	91.19%
Children's Health Ireland	1.81%	4.80%	3.63%	4.91%	5.83%	5.22%	4.31%	86.83%
Coombe Women and Infants University Hospital	0.00%	4.08%	0.95%	3.77%	6.78%	8.64%	4.08%	73.36%
MRH Portlaoise	1.32%	5.84%	5.77%	6.85%	2.79%	7.14%	5.62%	82.34%
MRH Tullamore	2.44%	5.67%	8.98%	6.29%	3.78%	7.38%	6.02%	85.99%
Naas General Hospital	1.45%	5.07%	1.91%	3.48%	12.64%	7.19%	4.66%	90.67%
St. James's Hospital	0.96%	3.74%	2.50%	3.35%	5.76%	4.91%	3.36%	83.75%
St. Luke's Radiation Oncology Network	1.87%	4.36%	4.34%	5.05%	9.43%	7.39%	5.07%	80.49%
Tallaght Hospital - Adults	0.88%	6.16%	4.54%	4.50%	7.78%	7.42%	5.14%	86.46%
Dublin Midlands Hospital Group	1.08%	4.73%	3.61%	4.20%	6.75%	6.63%	4.38%	84.06%
Cappagh National Orthopaedic Hospital	0.43%	3.21%	3.04%	3.70%	4.15%	7.06%	3.39%	86.04%
Mater Misericordiae University Hospital	1.61%	3.43%	2.86%	4.08%	7.05%	3.88%	3.52%	88.45%
MRH Mullingar	1.39%	7.56%	3.98%	3.13%	10.80%	8.15%	5.89%	87.73%
National Maternity Hospital	0.19%	3.53%	2.14%	2.31%	4.15%	7.16%	3.10%	87.41%
Our Lady's Hospital Navan	1.41%	7.46%	3.79%	3.21%	4.88%	7.53%	5.56%	85.43%
Royal Victoria Eye and Ear Hospital	1.61%	3.41%	3.52%	4.30%	4.97%	12.86%	3.68%	87.89%
St. Columcille's Hospital	0.75%	4.39%	2.61%	2.35%	6.01%	2.76%	3.46%	87.69%
St Luke's General Hospital Kilkenny	1.44%	5.78%	4.64%	5.55%	5.04%	3.52%	4.72%	87.36%
St. Michael's Hospital	0.25%	4.85%	4.74%	2.32%	3.72%	6.32%	3.98%	90.57%
St. Vincent's University Hospital	0.25%	3.20%	2.69%	3.12%	4.53%	3.05%	2.82%	86.40%
Wexford General Hospital	0.70%	5.06%	3.78%	2.73%	7.06%	7.99%	4.64%	89.42%
Ireland East Hospital Group	0.95%	4.23%	3.10%	3.46%	5.57%	5.37%	3.77%	87.68%
Beaumont Hospital	0.64%	3.75%	2.59%	4.30%	4.71%	5.06%	3.42%	87.60%
Cavan General Hospital	2.51%	6.66%	4.73%	5.40%	3.01%	4.83%	5.09%	84.98%
Connolly Hospital	1.35%	3.66%	2.53%	3.97%	7.39%	5.01%	3.75%	88.07%
Louth County Hospital	0.00%	3.32%	6.39%	3.51%	8.93%	4.34%	4.89%	83.88%
Monaghan Hospital	0.00%	9.06%	2.44%	3.63%	0.20%	7.12%	5.71%	90.84%
Our Lady of Lourdes Hospital	0.60%	6.71%	4.01%	4.98%	9.10%	8.54%	5.44%	83.27%
Rotunda Hospital	0.57%	6.05%	0.65%	2.34%	2.48%	1.77%	3.46%	86.50%
RCSI Hospitals Group	0.96%	4.82%	2.94%	4.21%	5.42%	5.40%	4.05%	86.23%
Galway University Hospitals	0.96%	4.50%	2.54%	4.60%	3.74%	5.72%	3.70%	83.51%
Letterkenny University Hospital	1.29%	6.26%	5.13%	6.91%	7.56%	6.20%	5.83%	84.19%
Mayo University Hospital	0.90%	5.41%	2.91%	4.24%	4.16%	3.22%	3.97%	84.43%
Portiuncula University Hospital	0.60%	5.09%	1.11%	3.13%	5.93%	4.14%	3.73%	74.08%
Roscommon University Hospital	1.24%	2.77%	2.71%	2.71%	6.45%	0.77%	3.39%	72.79%
Sligo University Hospital	1.90%	6.16%	5.53%	8.59%	7.55%	9.57%	6.30%	85.92%
Saolta University Hospital Care Group	1.12%	5.18%	3.29%	5.37%	6.00%	5.82%	4.53%	83.37%
Bantry General Hospital	1.17%	6.69%	0.76%	5.40%	6.47%	5.41%	5.21%	90.55%
Cork University Hospital	0.71%	4.86%	3.49%	4.38%	5.96%	4.97%	4.25%	82.84%
Lourdes Orthopaedic Hospital Kilcreene	6.41%	6.30%		0.20%	4.81%		5.39%	91.49%
Mallow General Hospital	1.94%	5.95%	9.72%	4.21%	2.55%	4.90%	5.03%	90.62%
Mercy University Hospital	0.41%	4.84%	2.89%	4.32%	8.70%	8.22%	4.52%	86.05%
South Infirmary Victoria University Hospital	1.04%	3.55%	1.43%	3.40%	4.58%	4.61%	3.26%	87.73%
South Tipperary General Hospital	1.62%	7.21%	5.00%	7.30%	4.75%	11.84%	6.20%	90.97%
UH Kerry	1.14%	5.33%	3.80%	4.12%	4.19%		4.26%	81.23%
UH Waterford	0.98%	4.46%	3.59%	4.10%	8.02%	3.50%	4.06%	86.11%
South/South West Hospital Group	0.94%	5.01%	3.43%	4.38%	5.95%	5.96%	4.36%	85.22%
Croom Orthopaedic Hospital	0.11%	8.10%	0.68%	4.30%	3.04%	13.13%	8.20%	82.63%
Ennis Hospital	0.21%	9.07%	5.83%	5.74%	23.99%	5.68%	8.18%	90.17%
Nenagh Hospital	1.65%	6.31%	13.48%	1.88%	28.71%	3.92%	6.49%	84.10%
St. John's Hospital Limerick	1.26%	3.54%	4.69%	3.78%	5.56%	7.34%	4.14%	92.47%
UH Limerick	1.26%	6.63%	2.83%	4.56%	8.26%	11.31%	5.97%	85.31%
UMH Limerick	4.48%	8.35%	0.00%	1.62%	12.23%	11.36%	7.75%	88.91%
University of Limerick Hospital Group	1.49%	6.82%	3.52%	4.24%	9.67%	10.25%	6.24%	86.19%
Acute Services	1.08%	4.91%	3.34%	4.31%	6.09%	6.34%	4.35%	85.47%
Community Services	2.10%	5.29%	3.84%	4.44%	5.78%	5.73%	4.94%	89.64%
Health & Wellbeing	3.25%	1.69%	2.78%	5.47%	0.00%	2.83%	4.21%	90.41%
Corporate & HBS	0.00%	5.24%	5.35%	5.13%	2.42%	0.00%	5.07%	90.92%
Certified	85.77%	84.02%	88.88%	90.22%	91.10%	89.42%	87.65%	87.65%

Health Service Absence Rate - by Staff Category & Division: YTD Apr 2019

Service	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
National Ambulance Service				1.99%	3.10%	6.54%	6.27%	87.33%
Acute Services	1.08%	4.91%	3.34%	4.31%	6.09%	6.34%	4.35%	85.47%
Mental Health	1.90%	5.05%	3.81%	4.53%	6.56%	5.16%	4.71%	90.17%
Primary Care	2.66%	5.57%	3.60%	4.96%	5.10%	6.13%	4.52%	88.18%
Disabilities	0.39%	5.38%	4.04%	3.68%	4.87%	5.11%	4.78%	90.22%
Older People	0.95%	5.24%	3.36%	3.84%	6.36%	6.92%	5.88%	89.49%
Social Care	0.65%	5.32%	3.99%	3.73%	5.56%	5.70%	5.14%	89.94%
Community Services	2.10%	5.29%	3.84%	4.44%	5.71%	5.69%	4.92%	89.63%
Health & Wellbeing	3.25%	1.69%	2.78%	5.47%	0.00%	2.83%	4.21%	90.41%
Corporate & HBS	0.00%	5.24%	5.35%	5.13%	2.42%	0.00%	5.07%	90.92%
Overall	1.28%	5.06%	3.66%	4.53%	5.90%	5.91%	4.65%	
Certified	85.77%	84.02%	88.89%	90.24%	91.05%	89.19%	87.63%	87.63%

% Absence Rate/Proportion Certified: Apr 2019



HSE & Section 38 Absence Rates- by Community Healthcare Organisation & by Division: YTD Apr 2019

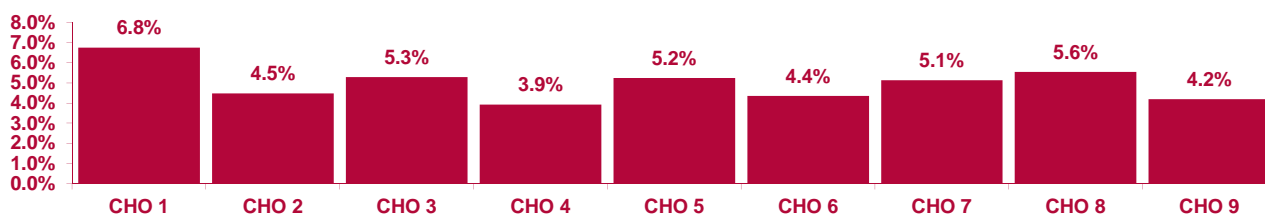
by Administration

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Health Service Executive	90.1%	5.3%	6.8%	4.4%	6.0%	3.5%	5.4%	5.1%	6.4%	6.4%	4.0%
Section 38 Voluntary Agencies	88.7%	4.3%		4.7%	4.4%	4.9%	4.7%	3.9%	4.4%	3.6%	4.4%
Overall	89.6%	4.9%	6.8%	4.5%	5.3%	3.9%	5.2%	4.4%	5.1%	5.6%	4.2%
Certified		89.6%	91.5%	93.1%	90.7%	88.2%	89.3%	85.0%	89.7%	88.0%	89.9%

by Staff Category

CHO / Staff Category	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	87.6%	2.1%	2.2%	0.9%	3.7%	1.2%	2.4%	2.6%	2.0%	1.2%	3.7%
Nursing & Midwifery	88.5%	5.3%	7.8%	5.2%	6.1%	4.1%	5.5%	4.6%	4.4%	6.6%	4.0%
Health & Social Care Professionals	89.1%	3.8%	4.6%	3.6%	3.4%	3.0%	4.6%	3.9%	3.6%	4.6%	3.6%
Management & Administrative	90.7%	4.4%	5.6%	4.2%	5.0%	2.7%	4.6%	4.0%	4.5%	4.7%	4.9%
General Support Staff	93.4%	5.8%	6.2%	3.6%	8.0%	5.4%	5.9%	5.3%	6.4%	5.4%	5.5%
Patient & Client Care	89.5%	5.7%	7.5%	4.9%	5.2%	4.6%	5.6%	4.8%	6.5%	6.0%	6.1%
Overall	89.6%	4.9%	6.8%	4.5%	5.3%	3.9%	5.2%	4.4%	5.1%	5.6%	4.2%
Certified		89.6%	91.5%	93.1%	90.7%	88.2%	89.3%	85.0%	89.7%	88.0%	89.9%

% Absence Rate: Apr 2019



Mental Health Division by Staff Category

Mental Health	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	87.7%	1.9%	1.7%	0.8%	4.2%	0.7%	2.5%	1.0%	0.3%	1.5%	4.3%
Nursing & Midwifery	89.7%	5.1%	6.6%	5.4%	5.5%	3.7%	5.3%	5.2%	3.7%	5.4%	4.8%
Health & Social Care Professionals	90.3%	3.8%	4.9%	4.5%	3.5%	1.7%	6.1%	4.4%	3.9%	4.9%	2.5%
Management & Administrative	91.8%	4.5%	6.5%	4.7%	6.4%	1.3%	4.2%	4.2%	11.8%	5.9%	3.7%
General Support	94.8%	6.6%	10.1%	4.3%	8.8%	3.4%	6.9%	3.5%	19.8%	6.5%	6.8%
Patient & Client Care	88.0%	5.2%	7.6%	3.7%	6.3%	3.5%	6.0%	2.9%	13.9%	6.7%	5.6%
Total	90.2%	4.7%	6.4%	4.5%	5.4%	3.0%	5.5%	4.1%	4.2%	5.3%	4.7%
Certified		90.2%	92.8%	93.9%	90.9%	87.1%	89.3%	85.5%	90.9%	88.0%	90.6%

Primary Care Division by Staff Category

Primary Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	88.5%	2.7%	3.1%	1.0%	3.4%	1.7%	2.6%	7.1%	3.3%	1.0%	5.7%
Nursing & Midwifery	85.3%	5.6%	9.0%	5.1%	6.4%	2.9%	6.8%	6.1%	4.6%	9.0%	2.6%
Health & Social Care Professionals	88.1%	3.6%	5.2%	3.5%	2.1%	2.4%	3.8%	4.4%	3.6%	4.3%	3.0%
Management & Administrative	90.5%	5.0%	6.4%	4.5%	4.6%	3.2%	4.8%	5.0%	4.9%	4.9%	6.4%
General Support	92.4%	5.1%	5.5%	1.7%	4.3%	8.6%	1.6%	10.3%	6.9%	5.9%	3.8%
Patient & Client Care	89.7%	6.1%	6.8%	2.8%	6.6%	3.1%	7.3%	2.8%	8.4%	5.0%	7.1%
Total	88.2%	4.5%	6.5%	3.9%	4.8%	2.8%	4.9%	5.3%	5.2%	5.6%	3.0%
Certified		88.2%	87.6%	93.7%	92.8%	86.0%	91.6%	85.2%	88.7%	81.9%	89.9%

Disabilities Care Group by Staff Category

Disabilities	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	40.6%	0.4%	1.6%	0.9%	0.0%	1.5%	0.0%	0.5%	0.5%	1.1%	0.0%
Nursing & Midwifery	90.8%	5.4%	11.0%	5.8%	4.7%	5.3%	5.0%	4.6%	4.2%	5.4%	3.9%
Health & Social Care Professionals	89.4%	4.0%	2.3%	3.5%	3.8%	4.5%	5.1%	3.9%	3.7%	4.8%	3.9%
Management & Administrative	90.7%	3.7%	2.5%	4.0%	5.2%	2.2%	5.6%	3.0%	3.2%	3.7%	4.4%
General Support	93.5%	4.9%	5.8%	4.9%	6.4%	5.3%	4.4%	6.4%	4.2%	5.0%	4.0%
Patient & Client Care	89.1%	5.1%	7.5%	4.8%	4.3%	4.8%	5.0%	3.7%	5.2%	4.4%	5.8%
Total	90.2%	4.8%	7.6%	4.6%	4.4%	4.7%	5.0%	3.9%	4.4%	4.7%	4.4%
Certified		90.2%	93.2%	91.5%	89.4%	88.3%	87.3%	86.3%	90.2%	90.7%	92.0%

Older People Care Group by Staff Category

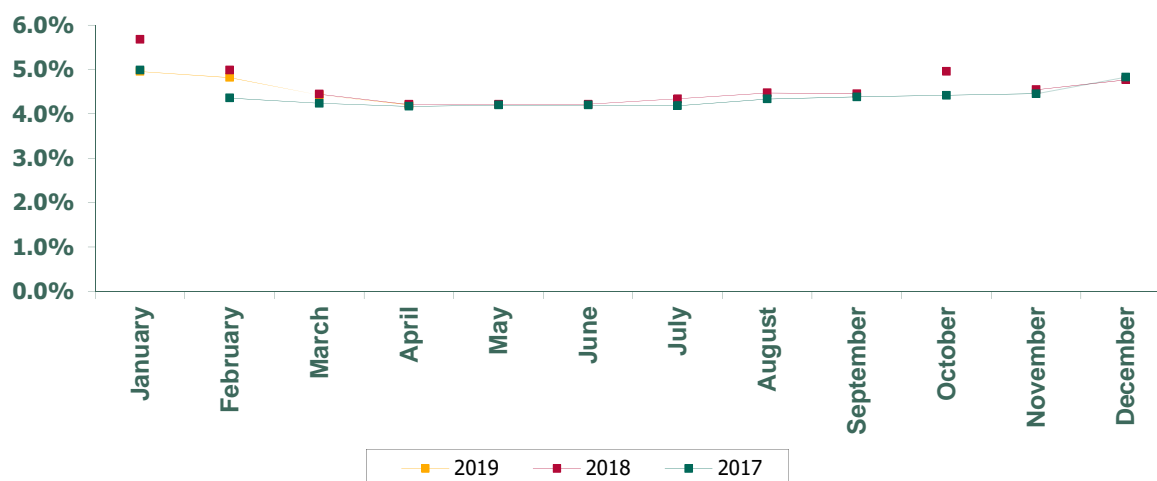
Older People	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	85.5%	1.0%	0.0%	0.0%	1.1%	1.8%	0.9%	3.5%	0.0%	0.2%	1.0%
Nursing & Midwifery	87.1%	5.2%	5.3%	4.5%	8.5%	4.5%	5.3%	3.1%	5.1%	7.4%	4.2%
Health & Social Care Professionals	89.8%	3.4%	8.8%	2.0%	4.0%	2.3%	2.8%	1.6%	4.3%	1.7%	4.8%
Management & Administrative	90.5%	3.8%	4.6%	2.5%	4.5%	3.4%	2.4%	4.9%	5.9%	4.7%	2.6%
General Support	92.6%	6.4%	4.3%	4.0%	10.7%	6.6%	5.6%	4.3%	9.6%	4.6%	8.2%
Patient & Client Care	90.3%	6.9%	7.6%	5.8%	7.2%	4.8%	6.6%	6.9%	10.2%	8.5%	7.4%
Total	89.5%	5.9%	6.2%	4.9%	7.7%	4.6%	5.5%	4.8%	8.0%	7.5%	5.5%
Certified		89.5%	91.7%	93.5%	91.3%	89.6%	90.1%	82.6%	88.8%	90.0%	80.9%

Social Care Division by Staff Category

Social Care	certified	Overall	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Medical & Dental	71.3%	0.6%	0.3%	0.4%	1.0%	1.7%	0.8%	1.0%	0.4%	0.5%	0.3%
Nursing & Midwifery	89.1%	5.3%	8.2%	5.0%	6.3%	4.8%	5.2%	3.8%	4.5%	6.2%	4.0%
Health & Social Care Professionals	89.4%	4.0%	3.3%	3.4%	3.8%	4.2%	4.8%	3.7%	3.6%	4.7%	3.9%
Management & Administrative	90.5%	3.8%	3.6%	3.3%	5.0%	2.8%	4.7%	3.3%	3.6%	4.0%	4.1%
General Support	93.0%	5.7%	4.9%	4.4%	8.7%	5.9%	5.4%	5.1%	6.1%	4.8%	5.3%
Patient & Client Care	89.6%	5.7%	7.6%	5.3%	5.1%	4.8%	5.5%	5.0%	6.2%	6.0%	6.1%
Total	90.0%	5.2%	7.0%	4.8%	5.4%	4.6%	5.3%	4.2%	5.2%	5.6%	4.6%
Certified		90.0%	92.6%	92.4%	90.2%	88.9%	88.6%	84.9%	90.0%	90.4%	89.6%

Health Service Absence Rate- by Staff Category

Month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Overall	Certified
April	1.3%	4.7%	3.5%	4.0%	5.6%	5.8%	4.4%	89.2%
March	1.2%	4.6%	3.6%	4.3%	5.9%	5.6%	4.4%	88.6%
February	1.4%	5.5%	3.6%	4.7%	5.8%	5.9%	4.8%	85.8%
January	1.2%	5.4%	3.9%	5.0%	6.4%	6.4%	5.0%	87.1%
2019	1.3%	5.1%	3.7%	4.5%	5.9%	5.9%	4.7%	87.6%
December	1.3%	5.2%	3.6%	4.7%	6.1%	5.9%	4.8%	87.7%
November	1.2%	5.0%	3.6%	4.4%	5.8%	5.7%	4.5%	88.1%
October	1.5%	5.2%	3.9%	4.7%	6.3%	6.5%	5.0%	89.3%
September	1.3%	4.8%	3.5%	4.4%	5.6%	5.6%	4.5%	89.4%
August	1.1%	4.8%	3.5%	4.2%	5.6%	6.0%	4.5%	90.7%
July	1.0%	4.6%	3.3%	4.2%	5.2%	5.9%	4.3%	90.7%
June	1.2%	4.4%	3.4%	3.9%	5.0%	5.7%	4.2%	90.1%
May	1.3%	4.5%	3.4%	3.9%	5.1%	5.5%	4.2%	90.0%
April	1.2%	4.5%	3.3%	3.8%	5.3%	5.6%	4.2%	89.6%
March	1.2%	4.7%	3.4%	3.8%	5.7%	6.1%	4.4%	89.4%
February	1.3%	5.3%	4.0%	4.6%	6.3%	6.5%	5.0%	88.7%
January	1.5%	5.9%	4.5%	5.7%	7.1%	7.5%	5.7%	88.0%
2018	1.2%	4.9%	3.6%	4.4%	5.8%	6.0%	4.6%	89.3%
December	1.8%	5.0%	3.9%	4.8%	5.8%	6.3%	4.8%	87.0%
November	1.2%	4.8%	3.5%	4.3%	5.5%	5.6%	4.5%	88.5%
October	1.1%	4.7%	3.6%	4.1%	5.6%	5.8%	4.4%	88.3%
September	1.0%	4.6%	3.5%	4.0%	5.4%	6.0%	4.4%	89.5%
August	1.0%	4.5%	3.3%	4.0%	5.6%	6.0%	4.3%	89.6%
July	1.1%	4.5%	3.1%	3.7%	5.3%	5.8%	4.2%	90.4%
June	1.3%	4.6%	3.1%	3.6%	5.1%	5.6%	4.2%	90.3%
May	1.2%	4.6%	3.0%	3.7%	5.3%	5.8%	4.2%	89.6%
April	1.1%	4.6%	3.1%	3.7%	5.2%	5.5%	4.2%	89.3%
March	1.2%	4.6%	3.2%	4.0%	5.3%	5.5%	4.2%	89.0%
February	1.2%	4.7%	3.4%	4.0%	5.5%	5.6%	4.4%	88.2%
January	1.1%	5.3%	3.9%	4.9%	6.2%	6.6%	5.0%	87.8%
2017	1.2%	4.7%	3.4%	4.1%	5.5%	5.8%	4.4%	88.9%
Target							3.5%	100.0%



Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100%	64%
St Michael's Hospital	100%	57%
St Columcille's Hospital	100%	100%
Mater Misericordiae University Hospital	99%	65%
Cappagh National Orthopaedic Hospital	100%	100%
MRH Mullingar	89%	89%
Our Lady's Hospital Navan	98%	84%
Royal Victoria Eye and Ear Hospital		
National Maternity Hospital	100%	100%
St Luke's General Hospital Kilkenny	100%	93%
Wexford General Hospital	100%	91%
Ireland East Hospital Group	98%	78%
Tallaght Hospital - Adults	100%	72%
St James's Hospital	98%	74%
MRH Portlaoise	91%	85%
MRH Tullamore	100%	98%
Naas General Hospital	100%	78%
Coombe Women and Infants University Hospital	100%	86%
St Lukes Radiation Oncology Network	100%	69%
Dublin Midlands Hospital Group	98%	78%
Beaumont Hospital	100%	74%
Connolly Hospital	100%	85%
Cavan General Hospital	100%	86%
Our Lady of Lourdes Hospital	90%	96%
Rotunda Hospital	100%	94%
RCSI Hospital Group	97%	84%
Cork University Hospital (including Cork University Maternity Hospital)	99%	93%
Mallow General Hospital	100%	24%
South Infirmary Victoria University Hospital	100%	68%
Mercy University Hospital	95%	100%
Bantry General Hospital	100%	84%
UH Kerry	100%	100%
South Tipperary General Hospital	100%	86%
UH Waterford	91%	86%
South/South West Hospital Group	97%	90%
UH Limerick (including UMH Limerick, Croom Orthopaedic Hospital, Ennis Hospital and Nenagh Hospital)	91%	71%
St John's Hospital Limerick	100%	86%
University of Limerick Hospital Group	91%	71%
Galway University Hospitals	97%	96%
Portiuncula University Hospital	97%	94%
Roscommon University Hospital	76%	100%
Mayo University Hospital	100%	89%
Letterkenny University Hospital	100%	79%
Sligo University Hospital	100%	94%
Saolta Hospital Group	98%	92%
National Children's Hospital at Tallaght Hospital	64%	53%
Temple Street Children's University Hospital	96%	87%
Our Lady's Children's Hospital, Crumlin	74%	70%
The Children's Hospital Group	80%	74%
National Cancer Screening Service	100%	100%
Acute Hospitals Total	97%	83%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100%	100%
Sligo Leitrim Mental Health Service	20%	20%
Cavan Monaghan Mental Health Service	100%	89%
Community Health Organisation 1	76%	72%
Mayo Mental Health Service	100%	100%
Roscommon Mental Health Service	100%	
CHO 2 Child & Adolescent Mental Health Service	100%	100%
East Galway	100%	100%
West Galway	100%	100%
Community Health Organisation 2	100%	92%
Community Health Organisation 3		
Cork Mental Health Services	98%	78%
Kerry Mental Health Services		
Community Health Organisation 4	98%	78%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100%	100%
Carlow Kilkenny Mental Health Service	100%	100%
Community Health Organisation 5	100%	95%
Wicklow Mental Health Service	92%	92%
St John of God's		
Community Health Organisation 6	92%	42%
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100%	100%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100%	100%
Community Health Organisation 7	100%	100%
Louth Meath Mental Health Service	100%	87%
Longford Westmeath Mental Health Service	100%	100%
Laois Offaly Mental Health Service	100%	100%
Community Health Organisation 8	100%	94%
Dublin North Mental Health Service		
Dublin North City Mental Health Service	84%	38%
St Vincent's Fairview	100%	100%
CHO 9 Child & Adolescent Mental Health Service	94%	72%
Community Health Organisation 9	88%	50%
National Forensic Mental Health Service	100%	100%
Mental Health Services total	94%	80%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100%	100%
Community Health Organisation 1	100%	100%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100%	100%
Community Health Organisation 7	100%	100%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100%	100%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Mullingar & GUH March 2019. GUH April 2019. Naas, Ennis, Nenagh & St Johns May 2019.
Acute	A15	No. of new and return outpatient attendances	Crumlin outstanding for Apr and May 19
Acute		% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Radiotherapy Altnagelvin for May 2019
Acute	A61	% maternity hospitals / units which have completed and published Maternity Patient Safety Statement and discussed same at hospital management team / Hospital Group / NWIHP meetings each month	Mullingar outstanding Jan 19
Acute	CPA51	Rate of new cases of hospital acquired Staph. aureus bloodstream infection	Crumlin bed days outstanding for Apr-19 and May-19, therefore unable to calculate a rate (1 CDIFF case excluded for Crumlin during Apr-19). This will impact the CHI total and National Total for these months
Acute	CPA52	Rate of new cases of hospital acquired C. difficile infection	Crumlin bed days outstanding for Apr-19 and May-19, therefore unable to calculate a rate (2 S aureus cases excluded for Crumlin during Apr-19). This will impact the CHI total and National Total for these months

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return (Jan, Feb, Mar, Apr, May) – CHO1 (Donegal)
		No. accessing specialist inpatient bed within seven days (during the reporting year)	
Palliative Care	PAC33		Non Return (Jan, Feb, Mar, Apr, May) – CHO1 (Donegal)
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return (Jan, Feb, Mar, Apr, May) – CHO1 (Donegal)
		% of patients with a multidisciplinary care plan documented within five working days of initial assessment (Inpatient Unit)	
Palliative Care	PAC35		Non Return (Jan, Feb, Mar, Apr, May) – CHO1 (Donegal)
Palliative Care	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	Non Return (May) - CHO8 (Laois/Offaly)
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non Return (May) - CHO8 (Laois/Offaly)
Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non Return (May) - CHO8 (Laois/Offaly)
Palliative Care	PAC38	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (Mar, Apr, May) - CHI at Temple Street
Palliative Care	PAC37	No of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Jan, Feb, Mar, Apr) CHO8 - (Laois/Offaly, Longford Westmeath) Non Return (May) - CHO2 (Galway, Mayo, Roscommon)
		Audiology % of Audiology patients on the waiting list for treatment < 12 weeks. % of Audiology patients on the waiting list for treatment < 52 weeks. No of Audiology patients seen	
Primary Care	PC108M PC108G PC129		Non Return (May) – CHO2 (Roscommon)
		Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks. % of Ophthalmology patients on the waiting list for treatment < 52 weeks. No of Ophthalmology patients seen	
Primary Care	PC107M PC107G PC128 PC128		Non Return (May) – CHO1 (Sligo/Leitrim)
		Public Health Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks.	Non Return (Jan, Feb, Mar, April, May) – CHO7 (Dublin West)
Primary Care	PC110A PC132	No of Nursing patients seen	Non Return (May) - CHO6 (Dublin South East)
		Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	
Primary Care	PC134		Non Return (Jan, Feb, Mar, April, May) - CHO7 (Dublin West)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Social Inclusion	SI13	Opioid Substitution Average waiting time (days) from referral to assessment for opioid substitution treatment	CHO2 (Galway Drug Services) Non Return (Mar) - CHO4 (Arbour House, Kerry Clinic)
Social Inclusion	SI14	Opioid Substitution Average waiting time (days) from opioid substitution assessment to exit from waiting list or treatment commenced reporting year)	Non Return (Jan, Feb, Mar) – CHO1 (Cavan Drug Services), CHO2 (Galway Drug Services) Non Return (Mar) - CHO4 (Arbour House, Kerry Clinic)
Disabilities	DIS 108	No of residential places for people with a disability	Returned as a quarterly metric, quarter one data returned.
Mental Health CAMHS	MH5	CAMHS Admission of Children to CAMHS	Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb ,Mar, Apr, May)
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Returns CHO7 Clondalkin (March, April & May) CHO7 Ballyfermot/St James (April & May)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Returns CHO7 Clondalkin (March, April & May) CHO7 Ballyfermot/St James (April & May)
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Returns CHO7 Clondalkin (March, April & May) CHO7 Ballyfermot/St James (April & May)
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Returns CHO7 Clondalkin (March, April & May) CHO7 Ballyfermot/St James (April & May)
Mental Health CAMHS	MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Returns CHO7 Clondalkin (March, April & May) CHO7 Ballyfermot/St James (April & May)
Mental Health CAMHS	MH50	CAMHS waiting list	Non Returns CHO7 Clondalkin (March, April & May) CHO7 Ballyfermot/St James (April & May)
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non Returns CHO7 Clondalkin (March, April & May) CHO7 Ballyfermot/St James (April & May)
Mental Health CAMHS	MH57	CAMHS CAMHS Bed Days Used	Service Issue notified to BIU Data not returned for St Josephs (Jan, Feb ,Mar Apr, May)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Returns CHO7 Clondalkin (March, April & May) CHO7 Ballyfermot/St James (April & May)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Returns CHO7 Clondalkin (March, April & May) CHO7 Ballyfermot/St James (April & May)
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Returns CHO2 Roscommon/Boyle CHO4 Tralee CHO9 North Strand April outstanding
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Returns CHO2 Roscommon/Boyle CHO4 Tralee CHO9 North Strand April outstanding
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Returns CHO2 Roscommon/Boyle CHO4 Tralee CHO9 North Strand April outstanding

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Returns CHO2 Roscommon/Boyle CHO4 Tralee CHO9 North Strand April outstanding
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Returns CHO2 Roscommon/Boyle CHO4 Tralee CHO9 North Strand April outstanding
Psychiatry of Later Life			
Mental Health Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Returns CHO9 Mater
Mental Health Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Returns CHO9 Mater
Mental Health Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	Non Returns CHO9 Mater
Mental Health Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	Non Returns CHO9 Mater