

May 2020

Management Data Report

Heat Map:

Performance RAG Rating

- Red • > 10% of target
- Amber • > 5% ≤ 10% of target
- Green • ≤ 5% of target
- Grey • No result expected

Finance RAG Rating

- Red • ≥ 0.75%
- Yellow/Amber • ≥ 0.10% to < 0.75%
- Green • < 0.10%

HR - Absence

- Red • > 4%
- Amber • ≥3.7%<4.0%
- Green • <3.7%

HR - Indicative Workforce

- Red • > 1.5% of target
- Amber • > 0.5% ≤ 1.5% of target
- Green • ≤ 0.5% of target

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Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview		Reporting Period May 2020											
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20	
Discharge Activity													
Inpatient	M-1M	635,532	645,037	213,568	182,433	-14.6%	211,134	-13.6%	49,693	45,142	34,861		
Inpatient Weighted Units	M-1M	641,751	636,992	209,145	191,932	-8.2%	209,285	-8.3%	49,978	53,159	34,757		
Day case (includes dialysis)	M-1M	1,106,491	1,142,437	379,298	301,644	-20.5%	363,119	-16.9%	90,445	69,969	44,701		
Day case Weighted Units (includes dialysis)	M-1M	1,085,928	1,066,369	354,223	284,867	-19.6%	356,489	-20.1%	87,883	65,115	37,825		
Total inpatient and day cases	M-1M	1,742,023	1,787,474	592,866	484,077	-18.3%	574,253	-15.7%	140,138	115,111	79,562		
Emergency inpatient discharges	M-1M	438,544	444,606	149,459	128,293	-14.2%	147,641	-13.1%	33,823	31,488	25,939		
Elective inpatient discharges	M-1M	89,238	91,635	28,494	23,330	-18.1%	28,153	-17.1%	7,803	5,974	2,679		
Elective day case discharges	M-1M	New KPI 2020	N/A	N/A									
Maternity inpatient discharges	M-1M	107,750	108,796	35,615	30,810	-13.5%	35,340	-12.8%	8,067	7,680	6,243		
Inpatient discharges ≥75 years	M-1M	126,385	126,828	42,222	37,833	-10.4%	41,613	-9.1%	10,010	9,782	6,907		
Day case discharges ≥75 years	M-1M	204,226	209,249	68,555	55,497	-19.0%	65,318	-15.0%	16,589	12,605	8,404		
Level of GI scope activity	M-1M	107,069	108,260	35,953	23,501	-34.6%	35,019	-32.9%	8,758	4,847	777		
Level of dialysis activity	M-1M	177,341	180,969	60,231	60,256	0.0%	57,991	-3.9%	14,597	15,507	14,651		
Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	220,989	226,443	75,064	62,601	-16.6%	72,129	-13.2%	16,575	15,053	11,915		
Emergency Care													
New ED attendances	M	1,251,506	1,283,401	541,931	415,942	-23.2%	525,913	-20.9%	92,749	73,367	65,672	85,964	
Return ED attendances	M	111,252	116,180	49,064	34,485	-29.7%	46,301	-25.5%	8,112	5,804	4,887	6,981	
Injury unit attendances	M	99,222	103,215	42,992	33,763	-21.5%	39,842	-15.3%	7,898	6,082	4,760	6,524	
Other emergency presentations	M	44,456	44,916	19,498	14,479	-25.7%	18,907	-23.4%	3,396	2,761	2,059	2,479	
Births													
Total no. of births	M	59,406	59,247	24,605	23,290	-5.3%	24,096	-3.3%	4,347	4,789	4,491	4,685	
Outpatients													
No. of new and return outpatient attendances	M	3,354,919	3,318,604	1,393,915	1,140,842	-18.2%	1,409,426	-19.1%	273,890	209,571	166,908	190,937	
New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.6	1 : 2.4	2.4	3.0	25.0%	2.6	15.4%	2.6	3.0	4.3	3.6	
Activity Based Funding (MFTP) model													
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	89%	95%	95%	87%	-8.4%	91%	-4.4%	84%	88%	87%		
Inpatient, Day Case and Outpatient Waiting Times													
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.0%	85%	85%	83.6%	-1.6%	84.5%	-1.1%	85.2%	85.8%	85.1%	83.6%	
% of adults waiting <15 months for an elective procedure (day case)	M	93.3%	95%	95%	91.9%	-3.3%	92.4%	-0.5%	92.4%	93.1%	92.8%	91.9%	
% of children waiting <15 months for an elective procedure (inpatient)	M	91.9%	95%	95%	87.3%	-8.1%	90.2%	-3.2%	90.9%	90.2%	89.4%	87.3%	
% of children waiting <15 months for an elective procedure (day case)	M	85.4%	90%	90%	83.8%	-6.9%	83.0%	1.0%	84.1%	85.3%	85.1%	83.8%	
% of people waiting <52 weeks for first access to OPD services	M	68.9%	80%	80%	63.9%	-20.1%	68.9%	-7.2%	69.0%	68.4%	65.8%	63.9%	
Colonoscopy / Gastrointestinal Service													
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	55.4%	65%	65%	35.5%	-45.4%	50.4%	-29.5%	47.6%	54.0%	47.5%	35.5%	
No. of new people waiting > four weeks for access to an urgent colonoscopy	M	209	0	0	2804		61	4496.7%	0	328	1408	1066	
Emergency Care and Patient Experience Time													
% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.7%	65%	65%	69.1%	6.3%			61.2%	71.3%	80.0%	75.9%	
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.1%	80%	80%	83.4%	4.2%			76.4%	85.8%	92.2%	89.8%	
% of ED patients who leave before completion of treatment	M	6.6%	<6.5%	<6.5%	4.3%	-14.0%			6.3%	4.1%	2.0%	2.6%	
% of all attendees at ED who are in ED <24 hours	M	96.1%	97%	97%	97.4%	0.4%			95.1%	98.5%	99.8%	99.6%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	40.6%	95%	95%	51.1%	-46.2%			39.4%	53.3%	66.4%	62.7%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	58.7%	99%	99%	69.7%	-29.6%			56.7%	73.3%	85.9%	82.2%	
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	90.2%	99%	99%	93.6%	-5.5%			87.5%	96.3%	99.7%	99.4%	
Length of Stay													
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.8	≤4.8	≤4.8	5.0	4.2%	4.7	6.4%	4.9	5.6	4.6		

NSP KPI Overview		Reporting Period May 2020										
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Medical												
Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.7	10.0%	6.8	13.2%	7.5	9.2	6.6	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	66.1%	-11.9%	61.1%	8.2%	61.7%	68.5%	75.4%	67.3%
% of all medical admissions via AMAU	M-1M	32.5%	45%	45%	29.0%	-35.6%	31.2%	-7.1%	34.1%	25.7%	20.4%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.2%	0.9%	11.7%	-4.3%	10.8%	10.6%	9.6%	
Surgery												
Surgical patient average length of stay	M-1M	5.5	≤5.2	≤5.2	6.4	23.1%	5.2	23.1%	4.8	8.6	9.7	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82%	82%	75.5%	-7.9%	75.4%	0.1%	81.7%	72.0%	61.1%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.6%	60%	60%	46.1%	-23.2%	46.6%	-1.1%	45.5%	49.0%	0.0%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.9%	≤2%	≤2%	1.8%	-10.0%	2.1%	-14.3%	1.7%	1.7%	1.5%	
Delayed Transfers of Care												
No. of acute bed days lost through delayed transfers of care	M	238,544	≤200,750	≤83,050	70,215	-15.5%	90,600	-22.5%	18,372	13,382	7,873	11,836
No. of beds subject to delayed transfers of care	M	545	≤550	≤550	410	-25.5%	591	-30.6%	652	235	291	410
Healthcare Associated Infections (HCAI)												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	1.0	<0.9/10,000 BDU	<0.9/10,000 BDU	0.7	-23.5%	0.9	-23.5%	0.6	1.2	0.9	0.7
Rate of new cases of hospital associated C. difficile infection	M	2.6	<2/ 10,000 BDU	<2/ 10,000 BDU	2.3	14.0%	3.2	-28.8%	2.2	2.2	2.6	2.3
No. of new cases of CPE	M	661	N/A	N/A	174		243	-28.4%	41	28	27	35
Medication Safety												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-1Q	New KPI 2019	2.4 per 1,000 bed days	2.4 per 1,000 bed days	2.7	12.5%	2.7	0.9%	3.0	1.9		
National Standards												
% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	68.1%	100%	100%	35%	-65.0%	75.6%	-53.7%	35.6%	40%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)												
% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	New KPI 2020	100%	100%	100.0%	0.0%			100.0%	100.0%		
% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	New KPI 2020	100%	100%	100.0%	0.0%			100%	100%		

NSP KPI Overview	Reporting Period May 2020											
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
Cancer Services												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	76.2%	-19.8%	69.0%	10.4%	69.0%	73.7%	79.2%	84.1%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	8,167	7,587	-7.1%	9,105	-16.7%	1,734	1,207	1,189	1,563
Number of urgent referrals who attended or were offered an appointment to attend within 12 weeks	M	14,634	18,620	7,758	6,095	-21.4%	6,066	0.5%	1,271	894	999	1,350
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.0%	95.0%	95.0%	80.3%	-15.4%	66.6%	20.6%	73.3%	74.1%	84.0%	86.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,909	22,500	9,375	5,745	-38.7%	9,373	-38.7%	1,818	1,012	149	604
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,463	21,375	8,906	3,973	-55.4%	6,403	-38.0%	1176	707	114	412
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95.0%	95.0%	69.2%	-27.2%	68.3%	1.2%	64.7%	69.9%	76.5%	68.2%
Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,602	3,700	1,542	1,336	-13.3%	1,511	-11.6%	347	257	201	196
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,124	3,515	1,465	1,097	-25.1%	1,311	-16.3%	243	227	169	185
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95.0%	95.0%	82.1%	-13.6%	86.8%	-5.4%	70.0%	88.3%	84.1%	94.4%
Prostate Cancer												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,818	3,100	1,292	1,306	1.1%	1,628	-19.8%	365	237	160	174
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,554	2,790	1,163	605	-48.0%	1,077	-43.8%	174	132	60	91
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.9%	90.0%	90.0%	46.3%	-48.5%	66.2%	-30.0%	47.7%	55.7%	37.5%	52.3%
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	2,167	2,358	8.8%	2,405	-2.0%	483	523	471	358
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	1,950	2,021	3.6%	2,088	-3.2%	407	443	396	323
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	85.7%	-4.8%	86.8%	-1.3%	84.3%	84.7%	84.1%	90.2%
Ambulance Turnaround Times												
% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	38.4%	80%	80%	36.6%	-54.3%	40.1%	-8.7%	37.1%	35.9%	35.6%	37.6%

Discharge Activity - Inpatient		Reporting Period May 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-20		Mar-20		Apr-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	635,532	641,751	645,037	636,992	213,568	209,145	182,433	191,932	-14.6%	-8.2%	211,134	209,285	-13.6%	-8.3%	49,693	49,978	45,142	53,159	34,861	34,757
Children's Health Ireland	M-1M	24,217	30,371	24,558	30,478	8,274	10,151	6,356	8,523	-23.2%	-16.0%	8,227	10,086	-22.7%	-15.5%	1,897	2,386	1,558	2,540	886	1,089
Dublin Midlands Hospital Group	M-1M	98,218	113,894	98,179	113,147	32,117	36,637	27,387	34,432	-14.7%	-6.0%	32,083	36,380	-14.6%	-5.4%	7,565	8,938	6,847	9,980	4,881	5,779
Coombe Women and Infants University Hospital	M-1M	18,590	9,642	18,740	10,249	6,008	3,275	5,327	2,998	-11.3%	-8.5%	5,959	3,159	-10.6%	-5.1%	1,336	782	1,270	752	1,165	656
MRH Portlaoise	M-1M	14,918	7,109	14,734	7,200	5,070	2,452	3,834	2,023	-24.4%	-17.5%	5,014	2,418	-23.5%	-16.3%	1,105	553	898	532	639	361
MRH Tullamore	M-1M	12,679	11,549	13,052	11,558	4,180	3,672	3,468	3,270	-17.0%	-10.9%	3,998	3,636	-13.3%	-10.1%	1,023	931	867	923	502	450
Naas General Hospital	M-1M	9,898	9,570	9,186	9,090	3,170	3,015	2,517	2,738	-20.6%	-9.2%	3,525	3,143	-28.6%	-12.9%	740	664	574	677	416	547
St. James's Hospital	M-1M	23,420	47,100	23,526	46,170	7,541	14,922	6,664	14,554	-11.6%	-2.5%	7,485	14,764	-11.0%	-1.4%	1,811	3,555	1,810	4,573	1,097	2,250
St. Luke's Radiation Oncology Network	M-1M	1,382	3,006	1,459	3,090	458	982	398	888	-13.1%	-9.6%	456	987	-12.7%	-10.0%	109	266	114	212	69	168
Tallaght University Hospital	M-1M	17,331	25,913	17,482	25,789	5,690	8,319	5,179	7,964	-9.0%	-4.3%	5,646	8,273	-8.3%	-3.7%	1,441	2,188	1,314	2,311	993	1,349
Ireland East Hospital Group	M-1M	134,582	136,640	136,334	134,510	45,575	44,096	39,174	43,543	-14.0%	-1.3%	44,745	43,961	-12.5%	-1.0%	10,616	11,235	9,589	12,569	7,462	8,123
Mater Misericordiae University Hospital	M-1M	22,458	39,816	22,374	39,203	7,388	12,464	6,666	12,118	-9.8%	-2.8%	7,350	12,449	-9.3%	-2.7%	1,739	2,999	1,779	3,462	1,292	2,286
MRH Mullingar	M-1M	19,218	11,206	19,642	11,449	6,673	3,874	5,060	3,254	-24.2%	-16.0%	6,510	3,826	-22.3%	-15.0%	1,379	887	1,172	829	915	664
National Maternity Hospital	M-1M	13,694	9,419	13,976	9,617	4,611	3,106	3,930	3,187	-14.8%	2.6%	4,571	3,020	-14.0%	5.5%	1,043	777	968	715	901	953
National Orthopaedic Hospital Cappagh	M-1M	2,341	5,039	2,244	4,907	721	1,579	811	1,842	12.5%	16.6%	716	1,547	13.3%	19.1%	250	501	174	516	147	288
Our Lady's Hospital Navan	M-1M	7,155	5,094	7,240	5,063	2,381	1,539	1,976	1,529	-17.0%	-0.7%	2,292	1,530	-13.8%	-0.1%	550	444	476	387	333	257
Royal Victoria Eye and Ear Hospital	M-1M	2,205	2,160	2,253	2,080	735	682	572	542	-22.2%	-20.6%	725	728	-21.1%	-25.5%	193	188	125	123	51	37
St. Columcille's Hospital	M-1M	6,535	3,519	6,066	3,395	2,092	1,110	2,263	1,474	8.2%	32.8%	2,036	1,145	11.1%	28.7%	657	390	501	574	356	182
St. Luke's General Hospital Kilkenny	M-1M	18,941	11,018	19,233	10,960	6,494	3,700	5,518	3,772	-15.0%	1.9%	6,402	3,680	-13.8%	2.5%	1,515	1,007	1,284	1,036	1,101	748
St. Michael's Hospital	M-1M	3,491	3,312	3,661	3,218	1,261	1,146	837	991	-33.6%	-13.5%	1,199	1,137	-30.2%	-12.8%	257	314	185	254	122	137
St. Vincent's University Hospital	M-1M	21,974	34,159	22,611	32,876	7,594	10,944	6,847	11,497	-9.8%	5.1%	7,444	10,955	-8.0%	4.9%	1,647	2,803	1,852	3,856	1,452	1,914
Wexford General Hospital	M-1M	16,570	11,898	17,034	11,742	5,625	3,952	4,694	3,333	-16.6%	-15.7%	5,500	3,946	-14.7%	-15.5%	1,386	924	1,073	818	792	655
RCSI Hospitals Group	M-1M	99,446	102,193	100,958	98,356	33,212	32,067	28,021	30,662	-15.6%	-4.4%	32,803	32,895	-14.6%	-6.8%	7,717	8,065	7,209	8,336	4,943	5,510
Beaumont Hospital	M-1M	23,961	45,572	24,239	42,454	8,043	13,509	7,168	13,205	-10.9%	-2.3%	7,981	14,491	-10.2%	-8.9%	1,940	3,711	1,961	3,572	1,244	2,121
Cavan General Hospital	M-1M	16,345	10,515	16,484	10,346	5,505	3,546	4,366	3,072	-20.7%	-13.4%	5,493	3,536	-20.5%	-13.1%	1,271	816	1,129	790	620	510
Connolly Hospital	M-1M	14,863	14,858	15,225	14,401	4,992	4,852	4,189	4,848	-16.1%	-0.1%	4,831	4,846	-13.3%	0.0%	1,130	1,093	1,071	1,429	755	979
Louth County Hospital	M-1M	27	28	35	37	16	18	3	3	-81.3%	-83.0%	16	17	-81.3%	-82.4%	1	1				
Monaghan Hospital	M-1M	2	0	1	0	0	0	4	1			0	0			1	0	3	1		
Our Lady of Lourdes Hospital	M-1M	30,055	21,590	30,379	21,429	9,915	7,014	7,978	6,514	-19.5%	-7.1%	9,843	6,948	-18.9%	-6.2%	2,268	1,606	1,925	1,817	1,425	1,334
Rotunda Hospital	M-1M	14,193	9,624	14,595	9,688	4,741	3,128	4,313	3,018	-9.0%	-3.5%	4,639	3,055	-7.0%	-1.2%	1,106	837	1,120	726	899	567
Saolta University Health Care Group	M-1M	115,357	102,647	118,494	102,203	39,212	34,078	32,393	27,838	-17.4%	-18.3%	38,605	34,067	-16.1%	-18.3%	8,699	7,160	8,008	7,116	6,542	5,290
Galway University Hospitals	M-1M	37,820	45,768	39,263	44,881	12,739	14,895	11,410	11,427	-10.4%	-23.3%	12,610	15,036	-9.5%	-24.0%	2,906	2,904	2,656	2,880	2,915	2,278
Letterkenny University Hospital	M-1M	24,141	17,612	24,721	17,547	8,171	5,851	6,701	5,190	-18.0%	-11.3%	8,029	5,806	-16.5%	-10.6%	1,769	1,327	1,817	1,359	1,048	959
Mayo University Hospital	M-1M	19,926	13,530	20,602	13,659	7,028	4,675	4,938	3,814	-29.7%	-18.4%	6,850	4,637	-27.9%	-17.7%	1,404	1,004	1,257	973	805	692
Portiuncula University Hospital	M-1M	13,176	8,471	13,327	8,757	4,386	2,889	3,544	2,577	-19.2%	-10.8%	4,357	2,852	-18.7%	-9.6%	1,000	666	832	619	656	483
Roscommon University Hospital	M-1M	2,101	2,036	2,133	1,988	722	712	558	533	-22.7%	-25.1%	675	711	-17.3%	-25.0%	154	118	147	197	82	65
Sligo University Hospital	M-1M	18,193	15,229	18,448	15,370	6,166	5,055	5,242	4,295	-15.0%	-15.0%	6,084	5,023	-13.8%	-14.5%	1,466	1,142	1,299	1,088	1,036	811

Discharge Activity - Inpatient		Reporting Period May 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-20		Mar-20		Apr-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	111,804	116,205	114,466	117,359	37,794	38,462	32,649	34,755	-13.6%	-9.6%	37,430	38,302	-12.8%	-9.3%	8,869	9,006	8,037	9,368	6,458	6,443
Bantry General Hospital	M-1M	4,476	3,189	4,679	3,137	1,599	1,083	1,197	949	-25.1%	-12.3%	1,546	1,090	-22.6%	-12.9%	315	276	273	244	269	168
Cork University Hospital	M-1M	42,852	48,030	43,641	48,759	14,425	15,943	12,528	14,456	-13.2%	-9.3%	14,379	15,900	-12.9%	-9.1%	3,367	3,664	3,083	3,954	2,579	2,783
Kilcreene Regional Orthopaedic Hospital	M-1M	813	1,464	811	1,489	247	443	228	404	-7.7%	-8.9%	245	432	-6.9%	-6.5%	73	135	52	96	28	46
Mallow General Hospital	M-1M	4,109	2,278	4,195	2,315	1,462	790	1,194	597	-18.3%	-24.4%	1,450	792	-17.7%	-24.6%	424	200	282	152	39	42
Mercy University Hospital	M-1M	9,510	11,814	9,725	11,584	3,155	3,807	2,953	3,513	-6.4%	-7.7%	3,128	3,815	-5.6%	-7.9%	813	945	780	959	515	528
South Infirmary Victoria University Hospital	M-1M	4,909	6,888	4,910	6,918	1,593	2,215	1,559	1,879	-2.1%	-15.2%	1,580	2,202	-1.3%	-14.7%	448	547	325	414	316	269
South Tipperary General Hospital	M-1M	12,169	9,357	12,717	9,498	4,232	3,248	3,567	2,919	-15.7%	-10.1%	4,125	3,220	-13.5%	-9.3%	999	843	906	735	763	535
UH Kerry	M-1M	14,040	11,054	14,388	11,553	4,645	3,658	3,802	3,418	-18.1%	-6.6%	4,626	3,611	-17.8%	-5.3%	942	813	935	968	846	746
UH Waterford	M-1M	18,926	22,126	19,400	22,106	6,436	7,275	5,621	6,620	-12.7%	-9.0%	6,351	7,238	-11.5%	-8.5%	1,488	1,584	1,401	1,845	1,103	1,327
UL Hospitals Group	M-1M	51,908	39,801	52,048	40,940	17,384	13,654	16,453	12,179	-5.4%	-10.8%	17,241	13,594	-4.6%	-10.4%	4,330	3,188	3,894	3,250	3,689	2,523
Croom Orthopaedic Hospital	M-1M	1,496	2,578	1,486	2,519	532	873	390	541	-26.7%	-38.0%	517	859	-24.6%	-37.0%	151	224	64	90	60	58
Ennis Hospital	M-1M	6,096	2,437	6,095	2,428	1,993	794	2,261	855	13.4%	7.7%	1,938	799	16.7%	7.0%	627	206	454	190	513	226
Nenagh Hospital	M-1M	3,451	1,635	3,484	1,592	1,139	482	956	551	-16.1%	14.3%	1,137	489	-15.9%	12.7%	249	117	220	158	211	136
St. John's Hospital Limerick	M-1M	4,610	3,391	4,652	3,504	1,569	1,218	1,358	904	-13.4%	-25.8%	1,567	1,206	-13.3%	-25.0%	423	288	357	264	154	105
UH Limerick	M-1M	29,012	25,390	29,152	26,078	9,792	8,715	9,150	7,764	-6.6%	-10.9%	9,744	8,712	-6.1%	-10.9%	2,283	1,963	2,224	2,153	2,230	1,630
UMH Limerick	M-1M	7,243	4,374	7,179	4,819	2,359	1,573	2,338	1,565	-0.9%	-0.5%	2,338	1,529	0.0%	2.4%	597	390	575	395	521	368

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case (including Dialysis) Reporting Period May 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-20		Mar-20		Apr-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	1,106,491	1,085,928	1,142,437	1,066,369	379,298	354,223	301,644	284,867	-20.5%	-19.6%	363,119	356,489	-16.9%	-20.1%	90,445	87,883	69,969	65,115	44,701	37,825
Children's Health Ireland	M-1M	28,174	37,557	28,908	38,900	9,693	12,773	7,720	10,164	-20.4%	-20.4%	9,588	12,674	-19.5%	-19.8%	2,216	2,933	1,863	2,405	1,250	1,422
Dublin Midlands Hospital Group	M-1M	235,400	194,953	244,057	194,501	79,985	64,061	67,666	54,189	-15.4%	-15.4%	76,380	63,541	-11.4%	-14.7%	19,512	16,358	16,198	13,066	11,235	7,671
Coombe Women and Infants University Hospital	M-1M	7,477	6,247	7,622	6,399	2,544	2,079	2,018	1,643	-20.7%	-21.0%	2,539	2,066	-20.5%	-20.5%	583	527	462	369	377	222
MRH Portlaoise	M-1M	6,941	6,743	7,367	6,839	2,428	2,232	1,488	1,444	-38.7%	-35.3%	2,292	2,161	-35.1%	-33.2%	514	528	351	332	103	53
MRH Tullamore	M-1M	32,445	29,220	33,298	28,985	11,135	9,743	9,217	7,785	-17.2%	-20.1%	10,913	9,883	-15.5%	-21.2%	2,651	2,385	2,327	1,998	1,618	1,197
Naas General Hospital	M-1M	7,581	8,426	7,587	8,705	2,384	2,769	2,138	2,335	-10.3%	-15.7%	2,347	2,641	-8.9%	-11.6%	674	766	464	523	227	240
St. James's Hospital	M-1M	58,839	61,648	58,608	60,439	19,570	20,306	15,526	16,559	-20.7%	-18.5%	18,981	20,047	-18.2%	-17.4%	4,930	5,233	3,407	3,833	1,597	1,692
St. Luke's Radiation Oncology Network	M-1M	74,970	32,284	80,951	32,272	26,009	10,439	23,986	10,492	-7.8%	0.5%	23,861	10,379	0.5%	1.1%	6,361	2,765	5,994	2,647	5,109	2,211
Tallaght University Hospital	M-1M	47,147	50,385	48,624	50,862	15,915	16,493	13,293	13,929	-16.5%	-15.5%	15,447	16,364	-13.9%	-14.9%	3,799	4,154	3,193	3,364	2,204	2,055
Ireland East Hospital Group	M-1M	205,782	223,354	214,210	216,213	71,813	72,170	52,844	56,078	-26.4%	-22.3%	67,786	73,095	-22.0%	-23.3%	17,219	18,510	11,578	12,089	5,926	6,211
Mater Misericordiae University Hospital	M-1M	63,160	65,845	66,105	62,650	22,451	20,856	16,545	16,472	-26.3%	-21.0%	21,118	21,459	-21.7%	-23.2%	5,200	5,214	3,652	3,529	2,072	1,983
MRH Mullingar	M-1M	8,018	9,541	8,562	10,450	2,984	3,625	1,582	2,080	-47.0%	-42.6%	2,975	3,457	-46.8%	-39.8%	637	821	317	415	36	84
National Maternity Hospital	M-1M	3,740	4,604	4,005	4,058	1,395	1,386	1,227	1,301	-12.0%	-6.1%	1,181	1,435	3.9%	-9.3%	333	396	296	307	262	220
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,578	8,322	10,427	2,931	3,763	2,466	3,384	-15.9%	-10.1%	2,797	3,766	-11.8%	-10.1%	822	1,126	565	771	365	488
Our Lady's Hospital Navan	M-1M	6,341	8,904	6,649	9,513	2,151	3,233	1,396	1,922	-35.1%	-40.5%	2,028	3,092	-31.2%	-37.8%	551	775	299	434	28	47
Royal Victoria Eye and Ear Hospital	M-1M	13,728	21,650	14,683	18,118	5,002	6,219	3,600	4,733	-28.0%	-23.9%	4,529	7,236	-20.5%	-34.6%	1,126	1,519	794	1,030	421	467
St. Columcille's Hospital	M-1M	3,815	6,478	4,156	6,167	1,330	1,984	847	1,382	-36.3%	-30.3%	1,141	1,872	-25.8%	-26.2%	342	536	158	228	4	3
St. Luke's General Hospital Kilkenny	M-1M	10,066	10,407	10,823	11,129	3,425	3,491	2,546	2,691	-25.7%	-22.9%	3,309	3,413	-23.1%	-21.2%	812	938	542	588	296	301
St. Michael's Hospital	M-1M	5,580	7,269	5,697	7,144	1,816	2,425	1,277	1,662	-29.7%	-31.5%	1,814	2,354	-29.6%	-29.4%	489	626	259	341		
St. Vincent's University Hospital	M-1M	72,535	65,765	73,704	64,018	24,507	21,010	18,374	16,921	-25.0%	-19.5%	23,482	21,011	-21.8%	-19.5%	5,980	5,427	4,002	3,674	2,146	2,308
Wexford General Hospital	M-1M	10,757	12,319	11,504	12,538	3,821	4,177	2,984	3,532	-21.9%	-15.4%	3,412	4,000	-12.5%	-11.7%	927	1,132	694	773	296	310
RCSI Hospitals Group	M-1M	160,993	147,454	166,230	145,286	54,692	47,858	44,791	40,568	-18.1%	-15.2%	52,247	48,168	-14.3%	-15.8%	13,435	12,372	10,472	9,351	6,408	5,439
Beaumont Hospital	M-1M	92,833	80,875	96,085	77,998	31,761	26,179	26,283	22,727	-17.2%	-13.2%	30,337	26,826	-13.4%	-15.3%	7,884	6,765	6,142	5,294	3,870	3,224
Cavan General Hospital	M-1M	20,172	17,660	20,990	17,278	6,895	5,684	5,725	4,627	-17.0%	-18.6%	6,561	5,762	-12.7%	-19.7%	1,621	1,413	1,340	1,029	1,078	760
Connolly Hospital	M-1M	13,356	15,668	13,376	16,691	4,291	5,142	3,176	4,181	-26.0%	-18.7%	4,247	4,890	-25.2%	-14.5%	1,083	1,379	739	1,001	243	442
Louth County Hospital	M-1M	8,978	10,563	9,381	11,195	3,156	3,709	2,175	2,713	-31.1%	-26.9%	3,133	3,583	-30.6%	-24.3%	672	864	529	641	119	207
Monaghan Hospital	M-1M	4,335	3,519	4,300	3,585	1,374	1,164	988	789	-28.1%	-32.2%	1,363	1,129	-27.5%	-30.1%	354	297	221	152	52	19
Our Lady of Lourdes Hospital	M-1M	10,298	9,812	10,464	9,751	3,425	3,094	2,851	2,738	-16.8%	-11.5%	3,285	3,052	-13.2%	-10.3%	834	817	672	653	432	384
Rotunda Hospital	M-1M	11,021	9,355	11,634	8,788	3,790	2,885	3,593	2,790	-5.2%	-3.3%	3,321	2,924	8.2%	-4.6%	987	837	829	580	614	403
Saolta University Health Care Group	M-1M	199,736	194,656	204,046	186,106	67,779	62,435	55,185	49,976	-18.6%	-20.0%	65,124	63,610	-15.3%	-21.4%	16,481	14,926	12,962	11,465	8,298	6,937
Galway University Hospitals	M-1M	90,938	86,183	91,780	79,653	30,457	27,132	25,273	21,414	-17.0%	-21.1%	29,275	27,823	-13.7%	-23.0%	7,332	5,968	5,967	4,855	3,827	3,128
Letterkenny University Hospital	M-1M	30,213	28,901	30,913	29,050	10,285	9,646	8,316	7,815	-19.1%	-19.0%	10,115	9,628	-17.8%	-18.8%	2,442	2,326	2,038	1,878	1,312	1,112
Mayo University Hospital	M-1M	27,405	25,382	27,719	24,660	9,083	8,065	7,835	6,717	-13.7%	-16.7%	8,709	8,045	-10.0%	-16.5%	2,341	2,112	1,910	1,642	1,285	974
Portiuncula University Hospital	M-1M	9,599	10,341	10,164	10,772	3,436	3,571	2,367	2,734	-31.1%	-23.4%	3,242	3,450	-27.0%	-20.8%	814	904	539	641	248	245
Roscommon University Hospital	M-1M	9,676	9,957	10,377	10,423	3,400	3,366	2,257	2,443	-33.6%	-27.4%	3,145	3,267	-28.2%	-25.2%	892	973	419	460	93	82
Sligo University Hospital	M-1M	31,905	33,891	33,093	31,548	11,118	10,656	9,137	8,851	-17.8%	-16.9%	10,638	11,398	-14.1%	-22.3%	2,660	2,642	2,089	1,988	1,533	1,396

Day Case (including Dialysis) Reporting Period May 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb-20		Mar-20		Apr-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	211,019	216,831	216,725	216,301	73,225	72,336	55,604	56,202	-24.1%	-22.3%	71,382	72,535	-22.1%	-22.5%	16,067	16,973	13,136	13,177	8,806	7,739
Bantry General Hospital	M-1M	2,320	2,499	2,366	2,648	756	863	553	649	-26.9%	-24.8%	739	827	-25.2%	-21.5%	176	213	131	154	32	37
Cork University Hospital	M-1M	74,085	64,413	75,830	63,780	25,621	21,361	20,463	18,430	-20.1%	-13.7%	25,198	21,451	-18.8%	-14.1%	5,145	4,937	5,053	4,613	4,202	3,385
Kilcreene Regional Orthopaedic Hospital	M-1M	930	2,017	991	2,172	334	792	181	364	-45.8%	-54.0%	334	777	-45.8%	-53.2%	77	143	43	87		
Mallow General Hospital	M-1M	5,292	7,058	5,633	7,182	2,048	2,608	1,320	1,949	-35.5%	-25.3%	1,850	2,500	-28.6%	-22.0%	448	660	362	509	35	87
Mercy University Hospital	M-1M	24,190	26,205	24,856	26,939	8,426	9,111	6,047	7,155	-28.2%	-21.5%	8,233	8,765	-26.6%	-18.4%	1,940	2,258	1,406	1,672	745	939
South Infirmary Victoria University Hospital	M-1M	34,175	38,133	34,187	37,420	11,715	12,503	8,327	9,265	-28.9%	-25.9%	11,572	12,702	-28.0%	-27.1%	2,797	3,078	1,746	1,980	718	796
South Tipperary General Hospital	M-1M	6,297	6,555	6,547	6,769	2,126	2,146	1,398	1,462	-34.2%	-31.9%	2,018	2,077	-30.7%	-29.6%	562	603	301	305	58	47
UH Kerry	M-1M	19,908	19,010	20,948	19,184	6,885	6,301	5,658	4,997	-17.8%	-20.7%	6,565	6,307	-13.8%	-20.8%	1,641	1,644	1,429	1,203	961	652
UH Waterford	M-1M	43,822	50,941	45,367	50,206	15,314	16,651	11,657	11,934	-23.9%	-28.3%	14,873	17,129	-21.6%	-30.3%	3,281	3,437	2,665	2,655	2,055	1,797
UL Hospitals Group	M-1M	65,387	71,123	68,261	69,062	22,111	22,590	17,834	17,690	-19.3%	-21.7%	20,612	22,866	-13.5%	-22.6%	5,515	5,811	3,760	3,562	2,778	2,406
Croom Orthopaedic Hospital	M-1M	2,866	4,717	2,969	4,857	997	1,625	580	995	-41.8%	-38.8%	988	1,601	-41.3%	-37.9%	195	341	116	195	60	87
Ennis Hospital	M-1M	6,945	7,352	7,017	7,748	2,254	2,552	1,286	1,419	-42.9%	-44.4%	2,254	2,454	-42.9%	-42.2%	554	637	155	175		
Nenagh Hospital	M-1M	7,511	9,475	7,766	10,363	2,593	3,420	1,673	2,498	-35.5%	-27.0%	2,561	3,216	-34.7%	-22.3%	618	872	254	433	156	327
St. John's Hospital Limerick	M-1M	5,419	7,918	5,657	8,028	1,856	2,633	1,023	1,494	-44.9%	-43.3%	1,757	2,562	-41.8%	-41.7%	441	665	138	192	18	31
UH Limerick	M-1M	42,563	41,527	44,741	37,942	14,381	12,324	13,261	11,270	-7.8%	-8.6%	13,030	12,996	1.8%	-13.3%	3,701	3,286	3,097	2,568	2,542	1,961
UMH Limerick	M-1M	83	133	111	124	30	36	11	17	-63.3%	-52.6%	22	39	-50.0%	-56.4%	6	11			2	1

- Notes:
1. Data source HPO HIPE
 2. Day Cases include Dialysis
 3. Targets displayed are ABF targets
 4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
 5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges		Reporting Period May 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National Total	M-1M	438,544	444,606	149,459	128,293	-14.2%	147,641	-13.1%	37,043	33,823	31,488	25,939
Children's Health Ireland	M-1M	17,720	17,679	5,989	4,607	-23.1%	6,001	-23.2%	1,453	1,302	1,157	695
Dublin Midlands Hospital Group	M-1M	62,797	62,761	20,887	17,880	-14.4%	20,966	-14.7%	5,236	4,880	4,469	3,295
Coombe Women and Infants University Hospital	M-1M	1,044	1,088	336	370	10.1%	335	10.4%	97	89	109	75
MRH Portlaoise	M-1M	9,557	9,633	3,395	2,347	-30.9%	3,361	-30.2%	770	665	526	386
MRH Tullamore	M-1M	10,199	10,586	3,423	2,938	-14.2%	3,249	-9.6%	895	846	713	484
Naas General Hospital	M-1M	9,324	8,587	2,997	2,366	-21.1%	3,350	-29.4%	742	687	534	403
St. James's Hospital	M-1M	17,915	18,015	5,850	5,314	-9.2%	5,823	-8.7%	1,491	1,386	1,450	987
St. Luke's Radiation Oncology Network	M-1M	166	171	60	49	-18.3%	60	-18.3%	14	10	14	11
Tallaght University Hospital	M-1M	14,592	14,681	4,826	4,496	-6.8%	4,788	-6.1%	1,227	1,197	1,123	949
Ireland East Hospital Group	M-1M	94,024	95,141	32,129	28,287	-12.0%	31,426	-10.0%	8,264	7,324	6,871	5,828
Mater Misericordiae University Hospital	M-1M	17,931	18,030	6,008	5,527	-8.0%	5,984	-7.6%	1,475	1,300	1,520	1,232
MRH Mullingar	M-1M	12,033	12,314	4,200	3,165	-24.6%	4,063	-22.1%	1,044	894	711	516
National Maternity Hospital	M-1M	1,694	1,603	538	775	44.1%	536	44.6%	110	137	121	407
National Orthopaedic Hospital Cappagh	M-1M	8	9	6	3	-50.0%	5	-40.0%			2	1
Our Lady's Hospital Navan	M-1M	6,262	6,333	2,113	1,748	-17.3%	2,028	-13.8%	537	464	424	323
Royal Victoria Eye and Ear Hospital	M-1M	635	631	216	180	-16.7%	214	-15.9%	62	49	35	34
St. Columille's Hospital	M-1M	6,206	5,708	1,986	2,153	8.4%	1,931	11.5%	730	639	461	323
St. Luke's General Hospital Kilkenny	M-1M	15,738	16,001	5,480	4,558	-16.8%	5,396	-15.5%	1,368	1,248	1,023	919
St. Michael's Hospital	M-1M	2,590	2,736	965	601	-37.7%	904	-33.5%	187	168	143	103
St. Vincent's University Hospital	M-1M	17,555	18,080	6,041	5,843	-3.3%	5,909	-1.1%	1,575	1,315	1,577	1,376
Wexford General Hospital	M-1M	13,372	13,696	4,576	3,734	-18.4%	4,456	-16.2%	1,176	1,110	854	594
RCSI Hospitals Group	M-1M	68,024	68,733	22,993	18,742	-18.5%	22,707	-17.5%	5,533	5,106	4,808	3,295
Beaumont Hospital	M-1M	18,499	18,488	6,212	5,693	-8.4%	6,184	-7.9%	1,604	1,445	1,554	1,090
Cavan General Hospital	M-1M	12,389	12,432	4,174	3,168	-24.1%	4,169	-24.0%	1,010	936	794	428
Connolly Hospital	M-1M	12,538	12,853	4,285	3,655	-14.7%	4,127	-11.4%	1,029	931	971	724
Monaghan Hospital	M-1M	1			1		0			1		
Our Lady of Lourdes Hospital	M-1M	22,315	22,463	7,446	5,683	-23.7%	7,395	-23.2%	1,720	1,635	1,368	960
Rotunda Hospital	M-1M	2,282	2,497	876	542	-38.1%	832	-34.9%	170	158	121	93
Saolta University Health Care Group	M-1M	82,773	84,961	28,768	23,681	-17.7%	28,217	-16.1%	6,693	6,120	5,769	5,099
Galway University Hospitals	M-1M	24,530	25,591	8,633	7,823	-9.4%	8,492	-7.9%	1,928	1,765	1,735	2,395
Letterkenny University Hospital	M-1M	18,356	18,694	6,218	5,112	-17.8%	6,086	-16.0%	1,595	1,336	1,393	788
Mayo University Hospital	M-1M	15,878	16,501	5,704	3,940	-30.9%	5,544	-28.9%	1,192	1,126	990	632
Portlinculla University Hospital	M-1M	8,922	8,876	2,958	2,411	-18.5%	2,946	-18.2%	739	700	576	396
Roscommon University Hospital	M-1M	1,149	1,231	411	280	-31.9%	369	-24.1%	86	86	69	39
Sligo University Hospital	M-1M	13,938	14,068	4,844	4,115	-15.0%	4,780	-13.9%	1,153	1,107	1,006	849

Emergency Inpatient Discharges		Reporting Period May 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
South/South West Hospital Group	M-1M	74,821	76,628	25,668	22,294	-13.1%	25,400	-12.2%	6,327	5,907	5,426	4,634
Bantry General Hospital	M-1M	4,284	4,453	1,521	1,165	-23.4%	1,473	-20.9%	336	306	263	260
Cork University Hospital	M-1M	26,207	26,593	8,966	7,653	-14.6%	8,958	-14.6%	2,171	2,057	1,819	1,606
Kilcreene Regional Orthopaedic Hospital	M-1M		1				0					
Mallow General Hospital	M-1M	3,678	3,770	1,334	979	-26.6%	1,322	-25.9%	388	351	213	27
Mercy University Hospital	M-1M	6,945	7,116	2,313	2,324	0.5%	2,302	1.0%	641	610	614	459
South Infirmary Victoria University Hospital	M-1M	896	898	287	536	86.8%	285	88.1%	94	84	115	243
South Tipperary General Hospital	M-1M	9,282	9,715	3,241	2,799	-13.6%	3,140	-10.9%	701	773	707	618
UH Kerry	M-1M	10,067	10,338	3,345	2,703	-19.2%	3,335	-19.0%	789	626	673	615
UH Waterford	M-1M	13,462	13,744	4,660	4,135	-11.3%	4,585	-9.8%	1,207	1,100	1,022	806
UL Hospitals Group	M-1M	38,385	38,703	13,025	12,802	-1.7%	12,924	-0.9%	3,537	3,184	2,988	3,093
Croom Orthopaedic Hospital	M-1M	385	406	156	163	4.5%	153	6.5%	38	38	30	57
Ennis Hospital	M-1M	5,863	5,863	1,918	2,250	17.3%	1,865	20.6%	664	623	451	512
Nenagh Hospital	M-1M	2,975	2,991	968	866	-10.5%	968	-10.5%	251	213	195	207
St. John's Hospital Limerick	M-1M	2,952	2,993	1,009	879	-12.9%	1,008	-12.8%	315	262	215	87
UH Limerick	M-1M	25,237	25,557	8,679	8,266	-4.8%	8,639	-4.3%	2,163	1,955	2,001	2,147
UMH Limerick	M-1M	973	893	295	378	28.1%	291	29.9%	106	93	96	83

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period May 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National Total	M-1M	89,238	91,635	28,494	23,330	-18.1%	28,153	-17.1%	6,874	7,803	5,974	2,679
Children's Health Ireland	M-1M	6,497	6,879	2,285	1,749	-23.5%	2,226	-21.4%	562	595	401	191
Dublin Midlands Hospital Group	M-1M	13,678	13,712	4,217	3,311	-21.5%	4,170	-20.6%	1,063	1,092	903	253
Coombe Women and Infants University Hospital	M-1M	584	563	176	125	-29.0%	176	-29.0%	48	49	28	
MRH Portlaoise	M-1M	693	605	198	164	-17.2%	198	-17.2%	47	59	36	22
MRH Tullamore	M-1M	2,480	2,465	757	530	-30.0%	749	-29%	181	177	154	18
Naas General Hospital	M-1M	546	580	167	146	-12.6%	165	-11.5%	43	51	39	13
St. James's Hospital	M-1M	5,477	5,483	1,679	1,340	-20.2%	1,650	-18.8%	453	422	359	106
St. Luke's Radiation Oncology Network	M-1M	1,216	1,288	398	349	-12.3%	396	-12%	92	99	100	58
Tallaght University Hospital	M-1M	2,682	2,728	842	657	-22.0%	836	-21.4%	199	235	187	36
Ireland East Hospital Group	M-1M	17,262	17,382	5,603	4,620	-17.5%	5,542	-16.6%	1,421	1,549	1,054	596
Mater Misericordiae University Hospital	M-1M	4,436	4,263	1,348	1,117	-17.1%	1,334	-16.3%	375	433	253	56
MRH Mullingar	M-1M	905	939	315	186	-41.0%	310	-40.0%	64	68	38	16
National Maternity Hospital	M-1M	339	394	121	261	115.7%	118	121.2%	28	31	13	189
National Orthopaedic Hospital Cappagh	M-1M	2,333	2,235	715	808	13%	711	13.6%	240	250	172	146
Our Lady's Hospital Navan	M-1M	893	907	268	228	-14.9%	264	-13.6%	80	86	52	10
Royal Victoria Eye and Ear Hospital	M-1M	1,570	1,622	519	392	-24.5%	511	-23.3%	141	144	90	17
St. Columcille's Hospital	M-1M	329	358	106	110	3.8%	105	4.8%	19	18	40	33
St. Luke's General Hospital Kilkenny	M-1M	520	549	150	128	-14.7%	148	-13.5%	26	49	42	11
St. Michael's Hospital	M-1M	901	925	296	236	-20%	295	-20%	86	89	42	19
St. Vincent's University Hospital	M-1M	4,329	4,442	1,530	977	-36.1%	1,512	-35.4%	309	323	271	74
Wexford General Hospital	M-1M	707	748	235	177	-24.7%	234	-24.4%	53	58	41	25
RCSI Hospitals Group	M-1M	10,506	11,440	3,430	3,171	-7.6%	3,370	-5.9%	812	956	887	516
Beaumont Hospital	M-1M	5,454	5,740	1,830	1,472	-19.6%	1,796	-18.0%	419	493	406	154
Cavan General Hospital	M-1M	954	999	334	449	34%	333	34.8%	69	128	167	85
Connolly Hospital	M-1M	2,298	2,341	698	532	-23.8%	696	-23.6%	204	198	99	31
Louth County Hospital	M-1M	27	35	16	3	-81.3%	16	-81.3%	2	1		
Monaghan Hospital	M-1M	1	1	0	3		0				3	
Our Lady of Lourdes Hospital	M-1M	1,368	1,428	401	304	-24.2%	397	-23.4%	89	94	87	34
Rotunda Hospital	M-1M	404	896	151	408	170.2%	132	209.1%	29	42	125	212
Saolta University Health Care Group	M-1M	14,832	15,393	4,428	3,916	-11.6%	4,389	-10.8%	1,079	1,379	1,089	369
Galway University Hospitals	M-1M	7,767	8,314	2,271	2,247	-1.1%	2,252	-0.2%	626	791	605	225
Letterkenny University Hospital	M-1M	1,946	2,001	630	518	-17.8%	625	-17.1%	146	170	164	38
Mayo University Hospital	M-1M	1,753	1,757	537	346	-35.6%	533	-35.1%	85	137	102	22
Portiuncula University Hospital	M-1M	475	507	156	118	-24.4%	155	-23.9%	30	44	32	12
Roscommon University Hospital	M-1M	952	902	311	278	-10.6%	306	-9.2%	89	68	78	43
Sligo University Hospital	M-1M	1,939	1,912	523	409	-21.8%	518	-21.0%	103	169	108	29

Elective Inpatient Discharges		Reporting Period May 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
South/South West Hospital Group	M-1M	19,320	19,902	6,269	4,897	-21.9%	6,219	-21.3%	1,481	1,596	1,222	598
Bantry General Hospital	M-1M	189	221	75	32	-57.3%	70	-54.3%	4	9	10	9
Cork University Hospital	M-1M	6,452	6,664	2,077	1,686	-18.8%	2,068	-18.5%	450	534	446	256
Kilcreene Regional Orthopaedic Hospital	M-1M	813	810	246	228	-7.3%	245	-6.9%	75	73	52	28
Mallow General Hospital	M-1M	431	425	128	215	68.0%	128	68%	61	73	69	12
Mercy University Hospital	M-1M	2,564	2,609	842	629	-25.3%	826	-23.8%	204	203	166	56
South Infirmary Victoria University Hospital	M-1M	4,013	4,012	1,306	1,023	-21.7%	1,295	-21%	376	364	210	73
South Tipperary General Hospital	M-1M	1,078	1,129	350	236	-32.6%	348	-32.2%	69	80	57	30
UH Kerry	M-1M	1,118	1,169	361	246	-31.9%	360	-31.7%	70	87	63	26
UH Waterford	M-1M	2,662	2,863	884	602	-31.9%	879	-31.5%	172	173	149	108
UL Hospitals Group	M-1M	7,143	6,927	2,262	1,666	-26.3%	2,237	-25.5%	456	636	418	156
Croom Orthopaedic Hospital	M-1M	1,111	1,080	376	227	-40%	364	-37.6%	77	113	34	3
Ennis Hospital	M-1M	229	228	74	11	-85.1%	72	-84.7%	3	4	3	1
Nenagh Hospital	M-1M	476	493	171	90	-47.4%	169	-46.7%	25	36	25	4
St. John's Hospital Limerick	M-1M	1,655	1,655	558	479	-14.2%	557	-14.0%	109	161	142	67
UH Limerick	M-1M	3,669	3,461	1,081	854	-21.0%	1,073		242	321	214	77
UMH Limerick	M-1M	3	10	2	5	150.0%	2			1		4

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period May 2020										
ReportingLevel	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National Total	M-1M	107,750	108,796	35,615	30,810	-13.5%	35,340	-12.8%	8,820	8,067	7,680	6,243
Dublin Midlands Hospital Group	M-1M	21,743	21,706	7,013	6,196	-11.6%	6,947	-10.8%	1,795	1,593	1,475	1,333
Coombe Women and Infants University Hospital	M-1M	16,962	17,089	5,496	4,832	-12.1%	5,448	-11.3%	1,411	1,198	1,133	1,090
MRH Portlaoise	M-1M	4,668	4,496	1,477	1,323	-10.4%	1,455	-9.1%	375	381	336	231
MRH Tullamore	M-1M	0	1	0	0		0					
Naas General Hospital	M-1M	28	19	6	5	-16.7%	10	-50.0%	2	2	1	
St. James's Hospital	M-1M	28	28	12	10	-16.7%	12	-16.7%	2	3	1	4
Tallaght University Hospital	M-1M	57	73	22	26	18.2%	22	18.2%	5	9	4	8
Ireland East Hospital Group	M-1M	23,296	23,811	7,843	6,267	-20.1%	7,777	-19.4%	1,822	1,743	1,664	1,038
Mater Misericordiae University Hospital	M-1M	91	81	32	22	-31.3%	32	-31.3%	6	6	6	4
MRH Mullingar	M-1M	6,280	6,389	2,158	1,709	-20.8%	2,137	-20.0%	486	417	423	383
National Maternity Hospital	M-1M	11,661	11,979	3,952	2,894	-26.8%	3,917	-26.1%	880	875	834	305
St. Luke's General Hospital Kilkenny	M-1M	2,683	2,683	864	832	-3.7%	858	-3.0%	224	218	219	171
St. Vincent's University Hospital	M-1M	90	89	23	27	17.4%	23	17.4%	12	9	4	2
Wexford General Hospital	M-1M	2,491	2,590	814	783	-3.8%	810	-3.3%	214	218	178	173
RCSI Hospitals Group	M-1M	20,916	20,785	6,789	6,108	-10.0%	6,726	-9.2%	1,807	1,655	1,514	1,132
Beaumont Hospital	M-1M	8	11	1	3	200.0%	1	200.0%		2	1	
Cavan General Hospital	M-1M	3,002	3,053	997	749	-24.9%	991	-24.4%	267	207	168	107
Connolly Hospital	M-1M	27	31	9	2	-77.8%	8	-75.0%		1	1	
Our Lady of Lourdes Hospital	M-1M	6,372	6,488	2,068	1,991	-3.7%	2,051	-2.9%	551	539	470	431
Rotunda Hospital	M-1M	11,507	11,202	3,714	3,363	-9.5%	3,675	-8.5%	989	906	874	594
Saolta University Health Care Group	M-1M	17,752	18,140	6,016	4,796	-20.3%	5,999	-20.1%	1,372	1,200	1,150	1,074
Galway University Hospitals	M-1M	5,523	5,358	1,835	1,340	-27.0%	1,866	-28.2%	379	350	316	295
Letterkenny University Hospital	M-1M	3,839	4,026	1,323	1,071	-19.0%	1,318	-18.7%	326	263	260	222
Mayo University Hospital	M-1M	2,295	2,344	787	652	-17.2%	773	-15.7%	195	141	165	151
Portiuncula University Hospital	M-1M	3,779	3,944	1,272	1,015	-20.2%	1,256	-19.2%	287	256	224	248
Sligo University Hospital	M-1M	2,316	2,468	799	718	-10.1%	786	-8.7%	185	190	185	158
South/South West Hospital Group	M-1M	17,663	17,936	5,857	5,458	-6.8%	5,811	-6.1%	1,477	1,366	1,389	1,226
Bantry General Hospital	M-1M	3	5	3	0	-100.0%	3	-100.0%				
Cork University Hospital	M-1M	10,193	10,384	3,382	3,189	-5.7%	3,353	-4.9%	878	776	818	717
Mercy University Hospital	M-1M	1					0					
South Tipperary General Hospital	M-1M	1,809	1,873	641	532	-17.0%	637	-16.5%	129	146	142	115
UH Kerry	M-1M	2,855	2,881	939	853	-9.2%	931	-8.4%	220	229	199	205
UH Waterford	M-1M	2,802	2,793	892	884	-0.9%	887	-0.3%	250	215	230	189
UL Hospitals Group	M-1M	6,380	6,418	2,097	1,985	-5.3%	2,080	-4.6%	547	510	488	440
Ennis Hospital	M-1M	4	4	1	0	-100.0%	1	-100.0%				
St. John's Hospital Limerick	M-1M	3	4	2	0	-100.0%	2	-100.0%				
UH Limerick	M-1M	106	134	32	30	-6.3%	32	-6.3%	8	7	9	6
UMH Limerick	M-1M	6,267	6,276	2,062	1,955	-5.2%	2,045	-4.4%	539	503	479	434

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥75 years		Reporting Period May 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National Total	M-1M	126,385	126,828	42,222	37,833	-10.4%	41,613	-9.1%	11,134	10,010	9,782	6,907
Dublin Midlands Hospital Group	M-1M	18,395	18,208	6,029	5,475	-9.2%	6,048	-9.5%	1,621	1,497	1,461	896
Coombe Women and Infants University Hospital	M-1M	53	49	15	7	-53.3%	15	-53.3%	2	3	2	
MRH Portlaoise	M-1M	2,009	2,065	722	598	-17.2%	720	-16.9%	207	163	131	97
MRH Tullamore	M-1M	3,442	3,527	1,163	1,062	-8.7%	1,118	-5%	322	298	296	146
Naas General Hospital	M-1M	2,898	2,670	909	737	-18.9%	991	-25.6%	231	185	185	136
St. James's Hospital	M-1M	5,761	5,704	1,855	1,741	-6.1%	1,849	-5.8%	478	476	495	292
St. Luke's Radiation Oncology Network	M-1M	304	316	94	85	-9.6%	94	-10%	19	27	18	21
Tallaght University Hospital	M-1M	3,928	3,877	1,271	1,245	-2.0%	1,261	-1.3%	362	345	334	204
Ireland East Hospital Group	M-1M	28,731	28,853	9,722	8,525	-12.3%	9,479	-10.1%	2,616	2,227	2,134	1,548
Mater Misericordiae University Hospital	M-1M	5,384	5,394	1,816	1,487	-18.1%	1,809	-17.8%	452	378	382	275
MRH Mullingar	M-1M	3,027	3,090	1,022	783	-23.4%	970	-19.3%	258	204	207	114
National Maternity Hospital	M-1M	17	17	7	6	-14.3%	6	0.0%	2	3	1	
National Orthopaedic Hospital Cappagh	M-1M	480	447	135	151	12%	134	12.7%	43	44	35	29
Our Lady's Hospital Navan	M-1M	2,116	2,061	667	591	-11.4%	654	-9.6%	191	166	148	86
Royal Victoria Eye and Ear Hospital	M-1M	298	310	94	88	-6.4%	92	-4.3%	22	30	30	6
St. Columcille's Hospital	M-1M	2,020	1,912	661	708	7.1%	654	8.3%	225	196	179	108
St. Luke's General Hospital Kilkenny	M-1M	4,030	4,102	1,394	1,230	-11.8%	1,318	-6.7%	354	334	274	268
St. Michael's Hospital	M-1M	1,269	1,336	465	349	-25%	435	-20%	119	96	78	56
St. Vincent's University Hospital	M-1M	6,176	6,214	2,118	1,994	-5.9%	2,111	-5.5%	567	445	553	429
Wexford General Hospital	M-1M	3,914	3,970	1,343	1,138	-15.3%	1,296	-12.2%	383	331	247	177
RCSI Hospitals Group	M-1M	19,239	19,261	6,487	5,743	-11.5%	6,371	-9.9%	1,650	1,533	1,557	1,003
Beaumont Hospital	M-1M	6,583	6,600	2,258	2,082	-7.8%	2,248	-7.4%	590	532	585	375
Cavan General Hospital	M-1M	3,686	3,634	1,229	1,028	-16%	1,228	-16.3%	317	278	287	146
Connolly Hospital	M-1M	3,557	3,711	1,250	1,087	-13.0%	1,173	-7.3%	323	280	293	191
Louth County Hospital	M-1M	2	1	1	0	-100.0%	1	-100.0%				
Monaghan Hospital	M-1M	0			1		0			1		
Our Lady of Lourdes Hospital	M-1M	5,386	5,300	1,744	1,536	-11.9%	1,716	-10%	417	437	391	291
Rotunda Hospital	M-1M	25	15	5	9	80.0%	5	80.0%	3	5	1	
Saolta University Health Care Group	M-1M	25,196	25,501	8,341	7,196	-13.7%	8,212	-12.4%	2,132	1,878	1,841	1,345
Galway University Hospitals	M-1M	6,987	7,154	2,200	2,260	2.7%	2,189	3.2%	585	550	564	561
Letterkenny University Hospital	M-1M	5,116	5,181	1,740	1,461	-16.0%	1,676	-12.8%	468	366	399	228
Mayo University Hospital	M-1M	4,866	4,964	1,630	1,199	-26.4%	1,611	-25.6%	379	345	300	175
Portiuncula University Hospital	M-1M	2,486	2,509	846	660	-22.0%	840	-21.4%	217	169	170	104
Roscommon University Hospital	M-1M	1,101	1,132	397	290	-27.0%	369	-21.4%	88	79	79	44
Sligo University Hospital	M-1M	4,640	4,561	1,528	1,326	-13.2%	1,527	-13.2%	395	369	329	233

Inpatient Discharges ≥75 years		Reporting Period May 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
South/South West Hospital Group	M-1M	23,487	23,711	7,961	6,964	-12.5%	7,870	-11.5%	2,031	1,850	1,797	1,286
Bantry General Hospital	M-1M	1,718	1,725	596	461	-22.7%	586	-21.3%	131	120	109	101
Cork University Hospital	M-1M	6,651	6,632	2,248	1,961	-12.8%	2,236	-12.3%	560	530	493	378
Kilcreene Regional Orthopaedic Hospital	M-1M	149	156	50	57	14.0%	49	16.3%	13	13	13	18
Mallow General Hospital	M-1M	1,623	1,646	557	432	-22.4%	551	-22%	164	141	106	21
Mercy University Hospital	M-1M	2,655	2,657	914	806	-11.8%	912	-11.6%	244	227	207	128
South Infirmary Victoria University Hospital	M-1M	851	846	270	280	3.7%	268	4%	76	84	67	53
South Tipperary General Hospital	M-1M	2,804	2,920	955	807	-15.5%	936	-13.8%	219	220	224	144
UH Kerry	M-1M	2,897	2,897	946	855	-9.6%	944	-9.4%	249	201	237	168
UH Waterford	M-1M	4,139	4,232	1,425	1,305	-8.4%	1,388	-6.0%	375	314	341	275
UL Hospitals Group	M-1M	11,337	11,294	3,682	3,930	6.7%	3,633	8.2%	1,084	1,025	992	829
Croom Orthopaedic Hospital	M-1M	352	360	113	112	-1%	112	0.0%	21	40	22	29
Ennis Hospital	M-1M	2,272	2,274	726	863	18.9%	687	25.6%	274	233	171	185
Nenagh Hospital	M-1M	1,103	1,095	356	357	0.3%	356	0.3%	99	100	92	66
St. John's Hospital Limerick	M-1M	1,475	1,490	486	483	-0.6%	486	-0.6%	157	129	137	60
UH Limerick	M-1M	6,135	6,075	2,001	2,115	5.7%	1,992	6.2%	533	523	570	489

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day Case Discharges ≥75 years		Reporting Period May 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National Total	M-1M	204,226	209,249	68,555	55,497	-19.0%	65,318	-15.0%	17,899	16,589	12,605	8,404
Dublin Midlands Hospital Group	M-1M	41,758	42,207	13,559	11,635	-14.2%	12,988	-10.4%	3,660	3,358	2,679	1,938
Coombe Women and Infants University Hospital	M-1M	74	96	31	10	-67.7%	26	-61.5%	2	5	3	
MRH Portlaoise	M-1M	632	672	223	119	-46.6%	215	-44.7%	40	50	29	
MRH Tullamore	M-1M	8,865	9,059	3,062	2,788	-8.9%	2,990	-7%	788	754	680	566
Naas General Hospital	M-1M	1,180	1,249	425	251	-40.9%	388	-35.3%	91	92	57	11
St. James's Hospital	M-1M	7,949	7,665	2,495	1,952	-21.8%	2,472	-21.0%	727	633	406	186
St. Luke's Radiation Oncology Network	M-1M	14,260	14,420	4,362	3,980	-8.8%	4,080	-2%	1,238	1,146	906	690
Tallaght University Hospital	M-1M	8,798	9,046	2,961	2,535	-14.4%	2,817	-10.0%	774	678	598	485
Ireland East Hospital Group	M-1M	41,151	42,699	14,234	10,050	-29.4%	13,381	-24.9%	3,525	3,258	2,144	1,123
Mater Misericordiae University Hospital	M-1M	14,593	15,337	5,269	3,499	-33.6%	4,907	-28.7%	1,253	1,064	776	406
MRH Mullingar	M-1M	787	823	256	148	-42.2%	247	-40.1%	46	63	37	2
National Maternity Hospital	M-1M	11	11	3	1	-66.7%	3	-66.7%	1			
National Orthopaedic Hospital Cappagh	M-1M	979	990	360	268	-26%	351	-23.6%	85	101	60	22
Our Lady's Hospital Navan	M-1M	650	625	174	132	-24.1%	174	-24.1%	49	55	28	
Royal Victoria Eye and Ear Hospital	M-1M	5,650	5,946	1,978	1,537	-22.3%	1,833	-16.1%	509	485	323	220
St. Columcille's Hospital	M-1M	550	605	207	120	-42.0%	163	-26.4%	51	51	16	2
St. Luke's General Hospital Kilkenny	M-1M	1,411	1,487	498	330	-33.7%	458	-27.9%	128	108	62	32
St. Michael's Hospital	M-1M	675	658	223	114	-49%	221	-48%	48	47	19	
St. Vincent's University Hospital	M-1M	14,330	14,445	4,730	3,527	-25.4%	4,553	-22.5%	1,213	1,168	734	412
Wexford General Hospital	M-1M	1,515	1,772	536	374	-30.2%	471	-20.6%	142	116	89	27
RCSI Hospitals Group	M-1M	28,460	29,347	9,733	8,063	-17.2%	9,350	-13.8%	2,560	2,416	1,863	1,224
Beaumont Hospital	M-1M	18,094	18,808	6,160	5,078	-17.6%	5,929	-14.4%	1,598	1,536	1,195	749
Cavan General Hospital	M-1M	4,883	4,996	1,715	1,605	-6%	1,654	-3.0%	453	427	385	340
Connolly Hospital	M-1M	1,330	1,344	425	320	-24.7%	421	-24.0%	120	121	64	15
Louth County Hospital	M-1M	1,591	1,597	566	368	-35.0%	549	-33.0%	152	130	72	14
Monaghan Hospital	M-1M	500	494	153	105	-31%	142	-26%	44	40	17	4
Our Lady of Lourdes Hospital	M-1M	2,036	2,079	704	584	-17.0%	645	-9%	191	162	130	101
Rotunda Hospital	M-1M	26	29	10	3	-70.0%	10	-70.0%	2			1
Saolta University Health Care Group	M-1M	41,491	42,209	13,738	11,533	-16.1%	13,098	-11.9%	3,614	3,390	2,712	1,817
Galway University Hospitals	M-1M	17,122	16,970	5,372	4,953	-7.8%	5,194	-4.6%	1,640	1,427	1,160	726
Letterkenny University Hospital	M-1M	6,694	6,844	2,271	1,915	-15.7%	2,182	-12.2%	564	522	481	348
Mayo University Hospital	M-1M	6,047	6,113	2,033	1,688	-17.0%	1,931	-12.6%	477	485	422	304
Portiuncula University Hospital	M-1M	1,063	1,120	410	243	-40.7%	381	-36.2%	71	91	55	26
Roscommon University Hospital	M-1M	1,747	1,986	603	345	-42.8%	528	-34.7%	117	170	49	9
Sligo University Hospital	M-1M	8,818	9,176	3,049	2,389	-21.6%	2,882	-17.1%	745	695	545	404

Day Case Discharges ≥75 years		Reporting Period May 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
South/South West Hospital Group	M-1M	38,000	38,814	12,681	10,343	-18.4%	12,303	-15.9%	3,324	2,978	2,365	1,676
Bantry General Hospital	M-1M	433	456	122	131	7.4%	123	6.5%	52	47	19	13
Cork University Hospital	M-1M	12,640	12,593	4,099	3,456	-15.7%	4,039	-14.4%	1,092	877	835	652
Kilcreene Regional Orthopaedic Hospital	M-1M	124	142	51	22	-56.9%	51	-56.9%	5	10	7	
Mallow General Hospital	M-1M	711	709	247	177	-28.3%	218	-19%	66	60	46	5
Mercy University Hospital	M-1M	3,525	3,704	1,237	896	-27.6%	1,165	-23.1%	302	282	206	106
South Infirmary Victoria University Hospital	M-1M	5,604	5,759	1,899	1,410	-25.8%	1,788	-21%	509	471	277	153
South Tipperary General Hospital	M-1M	768	784	247	139	-43.7%	244	-43.0%	50	59	25	5
UH Kerry	M-1M	3,266	3,512	1,125	991	-11.9%	1,031	-3.9%	272	289	246	184
UH Waterford	M-1M	10,929	11,155	3,654	3,121	-14.6%	3,644	-14.4%	976	883	704	558
UL Hospitals Group	M-1M	13,366	13,973	4,610	3,873	-16.0%	4,198	-7.7%	1,216	1,189	842	626
Croom Orthopaedic Hospital	M-1M	304	338	107	51	-52%	98	-48.0%	20	13	12	6
Ennis Hospital	M-1M	1,046	1,048	338	194	-42.6%	338	-42.6%	80	89	25	
Nenagh Hospital	M-1M	901	939	316	166	-47.5%	312	-46.8%	67	65	22	12
St. John's Hospital Limerick	M-1M	683	805	281	122	-56.6%	239	-49.0%	50	59	11	2
UH Limerick	M-1M	10,432	10,843	3,568	3,340	-6.4%	3,211	4.0%	999	963	772	606

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity		Reporting Period May 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National Total	M-1M	107,069	108,260	35,953	23,501	-34.6%	35,019	-32.9%	9,119	8,758	4,847	777
Children's Health Ireland	M-1M	686	699	195	155	-20.5%	202	-23.3%	67	52	32	4
Dublin Midlands Hospital Group	M-1M	19,511	20,067	6,768	4,640	-31.4%	6,521	-28.8%	1,760	1,696	952	232
MRH Portlaoise	M-1M	1,320	1,353	429	314	-26.8%	429	-26.8%	111	122	81	
MRH Tullamore	M-1M	1,890	1,951	667	372	-44.2%	635	-41%	143	146	83	
Naas General Hospital	M-1M	2,128	2,104	600	453	-24.5%	600	-24.5%	187	160	106	
St. James's Hospital	M-1M	9,835	10,322	3,602	2,441	-32.2%	3,405	-28.3%	937	874	463	167
St. Luke's Radiation Oncology Network	M-1M	39	36	14	4	-71.4%	11	-64%	2	1	1	
Tallaght University Hospital	M-1M	4,299	4,301	1,456	1,056	-27.5%	1,441	-26.7%	380	393	218	65
Ireland East Hospital Group	M-1M	21,975	22,931	7,423	4,893	-34.1%	7,134	-31.4%	1,946	1,797	960	190
Mater Misericordiae University Hospital	M-1M	5,046	5,310	1,789	951	-46.8%	1,646	-42.2%	401	337	179	34
MRH Mullingar	M-1M	2,665	2,729	892	526	-41.0%	889	-40.8%	209	223	94	
Our Lady's Hospital Navan	M-1M	2,047	2,361	750	469	-37.5%	694	-32.4%	220	173	76	
Royal Victoria Eye and Ear Hospital	M-1M	19	14	5	3	-40.0%	5	-40.0%	2		1	
St. Columille's Hospital	M-1M	931	1,011	317	135	-57.4%	292	-53.8%	45	60	28	2
St. Luke's General Hospital Kilkenny	M-1M	1,420	1,700	396	394	-0.5%	396	-0.5%	183	136	74	1
St. Michael's Hospital	M-1M	2,129	2,060	682	572	-16%	680	-16%	217	223	132	
St. Vincent's University Hospital	M-1M	4,891	4,885	1,608	1,096	-31.8%	1,605	-31.7%	373	402	194	127
Wexford General Hospital	M-1M	2,827	2,861	984	747	-24.1%	927	-19.4%	296	243	182	26
RCSI Hospitals Group	M-1M	19,649	19,489	6,177	4,300	-30.4%	6,126	-29.8%	1,644	1,556	961	139
Beaumont Hospital	M-1M	5,471	5,419	1,694	1,318	-22.2%	1,690	-22.0%	480	437	293	108
Cavan General Hospital	M-1M	3,127	3,149	1,005	635	-37%	1,001	-36.6%	255	267	113	
Connolly Hospital	M-1M	4,293	4,266	1,265	876	-30.8%	1,244	-29.6%	303	339	217	17
Louth County Hospital	M-1M	2,661	2,647	836	583	-30.3%	827	-29.5%	255	169	159	
Monaghan Hospital	M-1M	2,174	1,971	696	419	-40%	725	-42.2%	182	162	75	
Our Lady of Lourdes Hospital	M-1M	1,923	2,037	681	469	-31.1%	639	-26.6%	169	182	104	14
Saolta University Health Care Group	M-1M	17,705	17,068	5,790	3,769	-34.9%	5,701	-33.9%	1,514	1,438	718	99
Galway University Hospitals	M-1M	4,813	4,007	1,477	951	-35.6%	1,477	-35.6%	438	328	152	33
Letterkenny University Hospital	M-1M	3,748	3,831	1,290	783	-39.3%	1,290	-39.3%	290	325	159	9
Mayo University Hospital	M-1M	2,700	2,914	954	538	-43.6%	877	-38.7%	216	207	115	
Portiuncula University Hospital	M-1M	1,289	1,273	412	274	-33.5%	412	-33.5%	90	114	66	4
Roscommon University Hospital	M-1M	2,925	2,214	722	696	-3.6%	923	-24.6%	297	255	119	25
Sligo University Hospital	M-1M	2,230	2,829	935	527	-43.6%	722	-27.0%	183	209	107	28

Level of GI scope activity		Reporting Period May 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
South/South West Hospital Group	M-1M	20,159	20,779	7,004	4,383	-37.4%	6,743	-35.0%	1,572	1,665	1,045	101
Bantry General Hospital	M-1M	851	924	320	185	-42.2%	303	-38.9%	75	49	53	8
Cork University Hospital	M-1M	2,141	2,033	646	450	-30.3%	649	-30.7%	160	175	87	28
Mallow General Hospital	M-1M	2,460	2,682	1,034	627	-39.4%	881	-29%	212	219	196	
Mercy University Hospital	M-1M	4,306	4,535	1,485	788	-46.9%	1,461	-46.1%	264	319	165	40
South Infirmary Victoria University Hospital	M-1M	2,461	2,409	791	589	-25.5%	791	-26%	231	213	134	11
South Tipperary General Hospital	M-1M	2,766	2,844	919	596	-35.1%	915	-34.9%	202	266	127	1
UH Kerry	M-1M	3,447	3,649	1,204	804	-33.2%	1,136	-29.2%	285	301	217	1
UH Waterford	M-1M	1,727	1,703	605	344	-43.1%	607	-43.3%	143	123	66	12
UL Hospitals Group	M-1M	7,384	7,227	2,596	1,361	-47.6%	2,592	-47.5%	616	554	179	12
Ennis Hospital	M-1M	2,510	2,549	834	442	-47.0%	834	-47.0%	209	180	53	
Nenagh Hospital	M-1M	1,686	1,795	610	317	-48.0%	608	-47.9%	157	126	33	1
St. John's Hospital Limerick	M-1M	1,315	1,266	429	238	-44.5%	425	-44.0%	103	99	36	
UH Limerick	M-1M	1,873	1,617	723	364	-49.7%	725	-49.8%	147	149	57	11

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH.

Level of dialysis activity		Reporting Period May 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National Total	M-1M	177,341	180,969	60,231	60,256	0.0%	57,991	3.9%	15,501	14,597	15,507	14,651
Children's Health Ireland	M-1M	1,556	1,716	610	396	-35.1%	533	-25.7%	96	102	99	99
Dublin Midlands Hospital Group	M-1M	27,040	27,303	9,099	8,903	-2.2%	9,014	-1.2%	2,299	2,153	2,308	2,143
MRH Tullamore	M-1M	15,188	15,626	5,194	5,075	-2.3%	5,141	-1%	1,310	1,231	1,288	1,246
Tallaght University Hospital	M-1M	11,852	11,677	3,905	3,828	-2.0%	3,873	-1.2%	989	922	1,020	897
Ireland East Hospital Group	M-1M	20,656	20,976	6,985	6,509	-6.8%	6,665	-2.3%	1,771	1,659	1,714	1,365
Mater Misericordiae University Hospital	M-1M	10,505	10,917	3,615	3,196	-11.6%	3,458	-7.6%	899	800	859	638
St. Vincent's University Hospital	M-1M	10,151	10,059	3,370	3,313	-1.7%	3,207	3.3%	872	859	855	727
RCSI Hospitals Group	M-1M	32,869	34,174	11,520	11,213	-2.7%	11,028	1.7%	2,880	2,747	2,829	2,757
Beaumont Hospital	M-1M	22,636	23,601	8,039	7,782	-3.2%	7,746	0.5%	1,965	1,923	1,983	1,911
Cavan General Hospital	M-1M	10,233	10,573	3,481	3,431	-1%	3,282	4.5%	915	824	846	846
Saolta University Health Care Group	M-1M	34,283	34,445	11,375	12,008	5.6%	11,030	8.9%	3,015	2,844	3,121	3,028
Galway University Hospitals	M-1M	8,933	9,120	3,078	3,233	5.0%	2,893	11.8%	799	735	857	842
Letterkenny University Hospital	M-1M	9,625	9,959	3,292	3,059	-7.1%	3,250	-5.9%	755	742	810	752
Mayo University Hospital	M-1M	8,505	8,208	2,597	3,073	18.3%	2,535	21.2%	778	736	792	767
Sligo University Hospital	M-1M	7,220	7,158	2,408	2,643	9.8%	2,352	12.4%	683	631	662	667
South/South West Hospital Group	M-1M	44,451	46,011	15,462	14,814	-4.2%	14,997	-1.2%	3,775	3,551	3,774	3,714
Cork University Hospital	M-1M	21,595	21,786	7,262	7,448	2.6%	7,211	3.3%	1,931	1,747	1,923	1,847
UH Kerry	M-1M	7,972	8,579	2,790	2,584	-7.4%	2,552	1.3%	637	627	661	659
UH Waterford	M-1M	14,884	15,646	5,410	4,782	-11.6%	5,234	-8.6%	1,207	1,177	1,190	1,208
UL Hospitals Group	M-1M	16,486	16,344	5,180	6,413	23.8%	4,724	35.8%	1,665	1,541	1,662	1,545
UH Limerick	M-1M	16,486	16,344	5,180	6,413	23.8%	4,724	35.8%	1,665	1,541	1,662	1,545

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

Reporting Period May 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
National Total	M-1M	220,989	226,443	75,064	62,601	-16.6%	72,129	-13.2%	19,058	16,575	15,053	11,915
Children's Health Ireland	M-1M	3,356	3,537	1,168	1,011	-13.4%	1,167	-13.4%	270	252	294	195
Dublin Midlands Hospital Group	M-1M	84,844	88,449	28,030	26,641	-5.0%	26,755	-0.4%	7,374	7,131	6,542	5,594
MRH Portlaoise	M-1M	1	1	1	0	-100.0%	1	-100.0%				
MRH Tullamore	M-1M	5,349	5,498	1,823	1,466	-19.6%	1,690	-13%	421	410	401	234
Naas General Hospital	M-1M	498	484	155	208	34.2%	154	35.1%	61	60	45	42
St. James's Hospital	M-1M	11,614	11,472	3,727	3,296	-11.6%	3,679	-10.4%	1,060	892	761	583
St. Luke's Radiation Oncology Network	M-1M	62,333	65,617	20,607	20,219	-1.9%	19,555	3%	5,430	5,391	4,975	4,423
Tallaght University Hospital	M-1M	5,049	5,377	1,717	1,452	-15.4%	1,676	-13.4%	402	378	360	312
Ireland East Hospital Group	M-1M	21,917	23,132	7,819	5,898	-24.6%	7,107	-17.0%	2,057	1,751	1,302	788
Mater Misericordiae University Hospital	M-1M	10,231	10,109	3,447	3,130	-9.2%	3,431	-8.8%	934	826	704	666
MRH Mullingar	M-1M	1	0	0	2		0				1	1
St. Luke's General Hospital Kilkenny	M-1M	1,927	2,101	712	530	-25.6%	627	-15.5%	180	136	139	75
St. Michael's Hospital	M-1M	5	4	4	0	-100%	4	-100%				
St. Vincent's University Hospital	M-1M	8,563	9,544	3,188	1,910	-40.1%	2,681	-28.8%	835	698	377	
Wexford General Hospital	M-1M	1,190	1,374	468	326	-30.3%	364	-10.4%	108	91	81	46
RCSI Hospitals Group	M-1M	16,655	17,083	5,826	4,917	-15.6%	5,443	-9.7%	1,483	1,308	1,174	952
Beaumont Hospital	M-1M	9,096	9,272	3,137	2,650	-15.5%	2,995	-11.5%	828	735	632	455
Cavan General Hospital	M-1M	2,287	2,468	889	676	-24%	759	-10.9%	190	175	154	157
Connolly Hospital	M-1M	453	447	185	115	-37.8%	162	-29.0%	33	23	32	27
Monaghan Hospital	M-1M	8	6	2	3	50%	2	50.0%	1	1	1	
Our Lady of Lourdes Hospital	M-1M	4,810	4,889	1,612	1,473	-8.6%	1,524	-3.3%	431	374	355	313
Rotunda Hospital	M-1M	1	1	1	0	-100.0%	1					
Saolta University Health Care Group	M-1M	37,719	38,158	12,393	9,426	-23.9%	12,164	-22.5%	3,418	2,494	2,054	1,460
Galway University Hospitals	M-1M	26,036	26,289	8,389	5,662	-32.5%	8,188	-30.9%	2,344	1,518	1,140	660
Letterkenny University Hospital	M-1M	3,907	4,009	1,332	1,335	0.2%	1,305	2.3%	373	365	343	254
Mayo University Hospital	M-1M	3,128	3,218	1,091	1,024	-6.1%	1,091	-6.1%	289	262	256	217
Portiuncula University Hospital	M-1M	1,719	1,744	607	602	-0.8%	607	-0.8%	163	149	157	133
Roscommon University Hospital	M-1M	1	3	1	0	-100.0%	1	-100.0%				
Sligo University Hospital	M-1M	2,928	2,895	973	803	-17.5%	972	-17.4%	249	200	158	196

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

Reporting Period May 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan-20	Feb-20	Mar-20	Apr-20
South/South West Hospital Group	M-1M	48,042	49,517	17,095	12,105	-29.2%	16,809	-28.0%	3,736	2,997	3,017	2,355
Bantry General Hospital	M-1M	6	6	6	0	-100.0%	6	-100.0%				
Cork University Hospital	M-1M	31,176	32,115	11,238	7,041	-37.3%	11,271	-37.5%	2,228	1,664	1,732	1,417
Mallow General Hospital	M-1M	12	16	7	0	-100.0%	7	-100%				
Mercy University Hospital	M-1M	3,896	4,121	1,394	1,259	-9.7%	1,346	-6.5%	337	287	341	294
South Infirmary Victoria University Hospital	M-1M	2,993	2,913	1,022	918	-10.2%	1,002	-8%	242	213	232	231
South Tipperary General Hospital	M-1M	1,059	1,183	387	325	-16.0%	316	2.8%	107	98	69	51
UH Kerry	M-1M	2,939	2,928	964	1,009	4.7%	964	4.7%	291	256	265	197
UH Waterford	M-1M	5,961	6,235	2,077	1,553	-25.2%	1,897	-18.1%	531	479	378	165
UL Hospitals Group	M-1M	8,456	6,567	2,733	2,603	-4.8%	2,684	-3.0%	720	642	670	571
Ennis Hospital	M-1M	36	52	1	13	1200.0%	1	1200.0%	7	5	1	
Nenagh Hospital	M-1M	109	161	65	24	-63.1%	35	-31.4%	6	6	4	8
UH Limerick	M-1M	8,311	6,354	2,667	2,566	-3.8%	2,648	-3.1%	707	631	665	563

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period May 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
National Total	M-1M	84.3%	86.4%	2.5%	15.7%	13.6%	-13.4%	83.1%	85.4%	2.8%	16.9%	14.6%	-13.6%	87.1%	87.9%	0.9%	12.9%	12.1%	-6.2%
Children's Health Ireland	M-1M	82.6%	87.4%	5.8%	17.4%	12.6%	-27.6%	73.2%	72.7%	-0.7%	26.8%	27.3%	1.9%	87.0%	89.2%	2.5%	13.0%	10.8%	-16.9%
Dublin Midlands Hospital Group	M-1M	83.4%	84.3%	1.1%	16.6%	15.7%	-5.4%	82.1%	85.9%	4.6%	17.9%	14.1%	-21.2%	84.8%	85.0%	0.2%	15.2%	15.0%	-1.3%
Coombe Women and Infants University Hospital	M-1M	83.0%	85.5%	3.0%	17.0%	14.5%	-14.7%	64.1%	77.5%	20.9%	35.9%	22.5%	-37.3%	78.0%	83.6%	7.2%	22.0%	16.4%	-25.5%
MRH Portlaoise	M-1M	88.3%	86.7%	-1.8%	11.7%	13.3%	13.7%	93.2%	93.8%	0.6%	6.8%	6.2%	-8.8%	84.8%	85.9%	1.3%	15.2%	14.1%	-7.2%
MRH Tullamore	M-1M	81.6%	84.8%	3.9%	18.4%	15.2%	-17.4%	80.4%	86.5%	7.6%	19.6%	13.5%	-31.1%	90.3%	92.2%	2.1%	9.7%	7.8%	-19.6%
Naas General Hospital	M-1M	86.7%	88.4%	2.0%	13.3%	11.6%	-12.8%	94.5%	94.6%	0.1%	5.5%	5.4%	-1.8%	86.3%	85.0%	-1.5%	13.7%	15.0%	9.5%
St. James's Hospital	M-1M	82.5%	85.4%	3.5%	17.5%	14.6%	-16.6%	76.6%	81.6%	6.5%	23.4%	18.4%	-21.4%	78.8%	76.8%	-2.5%	21.2%	23.2%	9.4%
St. Luke's Radiation Oncology Network	M-1M	81.1%	79.8%	-1.6%	18.9%	20.2%	6.9%	12.0%	13.4%	11.7%	88.0%	86.6%	-1.6%	84.9%	84.7%	-0.2%	15.1%	15.3%	1.3%
Tallaght University Hospital	M-1M	80.3%	77.9%	-3.0%	19.7%	22.1%	12.2%	84.5%	88.9%	5.2%	15.5%	11.1%	-28.4%	89.1%	90.3%	1.3%	10.9%	9.7%	-11.0%
Ireland East Hospital Group	M-1M	85.5%	87.3%	2.1%	14.5%	12.7%	-12.4%	84.5%	86.2%	2.0%	15.5%	13.8%	-11.0%	92.5%	92.6%	0.1%	7.5%	7.4%	-1.3%
Mater Misericordiae University Hospital	M-1M	90.4%	92.2%	2.0%	9.6%	7.8%	-18.8%	80.2%	83.5%	4.1%	19.8%	16.5%	-16.7%	96.1%	96.4%	0.3%	3.9%	3.6%	-7.7%
MRH Mullingar	M-1M	89.1%	90.9%	2.0%	10.9%	9.1%	-16.5%	93.0%	94.6%	1.7%	7.0%	5.4%	-22.9%	77.0%	74.3%	-3.5%	23.0%	25.7%	11.7%
National Maternity Hospital	M-1M	65.8%	65.3%	-0.8%	34.2%	34.7%	1.5%	83.3%	70.0%	-16.0%	16.7%	30.0%	79.6%	69.6%	66.5%	-4.5%	30.4%	33.5%	10.2%
National Orthopaedic Hospital Cappagh	M-1M	84.0%	83.3%	-0.8%	16.0%	16.7%	4.4%	0.3%	0.4%	33.3%	99.7%	99.6%	-0.1%	78.6%	80.0%	1.8%	21.4%	20.0%	-6.5%
Our Lady's Hospital Navan	M-1M	94.4%	95.8%	1.5%	5.6%	4.2%	-25.0%	87.5%	90.2%	3.1%	12.5%	9.8%	-21.6%	85.6%	87.1%	1.8%	14.4%	12.9%	-10.4%
Royal Victoria Eye and Ear Hospital	M-1M	63.1%	64.1%	1.6%	36.9%	35.9%	-2.7%	28.8%	32.7%	13.5%	71.2%	67.3%	-5.5%	81.2%	83.4%	2.7%	18.8%	16.6%	-11.7%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		95.0%	94.6%	-0.4%	5.0%	5.4%	8.0%	97.2%	98.6%	1.4%	2.8%	1.4%	-50.0%
St. Luke's General Hospital Kilkenny	M-1M	84.5%	86.2%	2.0%	15.5%	13.8%	-11.0%	96.8%	97.1%	0.3%	3.2%	2.9%	-9.4%	93.2%	93.9%	0.8%	6.8%	6.1%	-10.3%
St. Michael's Hospital	M-1M	78.1%	81.8%	4.7%	21.9%	18.2%	-16.9%	74.2%	74.2%	0.0%	25.8%	25.8%	0.0%	83.5%	88.3%	5.7%	16.5%	11.7%	-29.1%
St. Vincent's University Hospital	M-1M	84.7%	88.8%	4.8%	15.3%	11.2%	-26.8%	80.2%	87.8%	9.5%	19.8%	12.2%	-38.4%	98.6%	98.3%	-0.3%	1.4%	1.7%	21.4%
Wexford General Hospital	M-1M	88.3%	89.7%	1.6%	11.7%	10.3%	-12.0%	95.0%	95.2%	0.2%	5.0%	4.8%	-4.0%	80.2%	80.3%	0.1%	19.8%	19.7%	-0.5%
RCSI Hospitals Group	M-1M	88.6%	88.9%	0.3%	11.4%	11.1%	-2.6%	86.6%	85.5%	-1.3%	13.4%	14.5%	8.2%	92.6%	93.5%	1.0%	7.4%	6.5%	-12.2%
Beaumont Hospital	M-1M	84.6%	87.5%	3.4%	15.4%	12.5%	-18.8%	77.2%	80.2%	3.9%	22.8%	19.8%	-13.2%	95.2%	95.5%	0.3%	4.8%	4.5%	-6.3%
Cavan General Hospital	M-1M	87.7%	88.7%	1.1%	12.3%	11.3%	-8.1%	92.9%	86.5%	-6.9%	7.1%	13.5%	90.1%	92.3%	95.4%	3.4%	7.7%	4.6%	-40.3%
Connolly Hospital	M-1M	95.7%	97.6%	2.0%	4.3%	2.4%	-44.2%	84.5%	88.9%	5.2%	15.5%	11.1%	-28.4%	90.8%	91.7%	1.0%	9.2%	8.3%	-9.8%
Louth County Hospital	M-1M	92.6%	100.0%	8.0%	7.4%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	90.2%	91.5%	1.4%	9.8%	8.5%	-13.3%
Monaghan Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		50.0%	25.0%		50.0%	75.0%	50.0%	82.8%	86.7%	4.7%	17.2%	13.3%	-22.7%
Our Lady of Lourdes Hospital	M-1M	90.3%	90.6%	0.3%	9.7%	9.4%	-3.1%	94.2%	94.7%	0.5%	5.8%	5.3%	-8.6%	89.8%	91.3%	1.7%	10.2%	8.7%	-14.7%
Rotunda Hospital	M-1M	85.1%	80.0%	-6.0%	14.9%	20.0%	34.2%	85.0%	52.5%	-38.2%	15.0%	47.5%	216.7%	82.3%	82.7%	0.5%	17.7%	17.3%	-2.3%
Saolta University Health Care Group	M-1M	87.5%	89.8%	2.6%	12.5%	10.2%	-18.4%	84.8%	87.0%	2.6%	15.2%	13.0%	-14.5%	88.8%	90.5%	1.9%	11.2%	9.5%	-15.2%
Galway University Hospitals	M-1M	83.5%	88.3%	5.7%	16.5%	11.7%	-29.1%	76.0%	80.3%	5.7%	24.0%	19.7%	-17.9%	91.3%	92.1%	0.9%	8.7%	7.9%	-9.2%
Letterkenny University Hospital	M-1M	92.1%	92.2%	0.1%	7.9%	7.8%	-1.3%	90.4%	91.8%	1.5%	9.6%	8.2%	-14.6%	90.2%	91.3%	1.2%	9.8%	8.7%	-11.2%
Mayo University Hospital	M-1M	86.0%	87.8%	2.1%	14.0%	12.2%	-12.9%	90.1%	92.5%	2.7%	9.9%	7.5%	-24.2%	90.8%	93.0%	2.4%	9.2%	7.0%	-23.9%
Portiuncula University Hospital	M-1M	88.8%	91.9%	3.5%	11.2%	8.1%	-27.7%	94.9%	95.6%	0.7%	5.1%	4.4%	-13.7%	79.9%	80.9%	1.3%	20.1%	19.1%	-5.0%
Roscommon University Hospital	M-1M	80.9%	77.1%	-4.7%	19.1%	22.9%	19.9%	54.7%	51.9%	-5.1%	45.3%	48.1%	6.2%	78.6%	83.0%	5.6%	21.4%	17.0%	-20.6%
Sligo University Hospital	M-1M	90.8%	91.9%	1.2%	9.2%	8.1%	-12.0%	87.8%	90.9%	3.5%	12.2%	9.1%	-25.4%	84.5%	87.2%	3.2%	15.5%	12.8%	-17.4%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period May 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
South/South West Hospital Group	M-1M	80.2%	82.5%	2.9%	19.8%	17.5%	-11.6%	79.5%	82.8%	4.2%	20.5%	17.2%	-16.1%	81.8%	82.1%	0.4%	18.2%	17.9%	-1.6%
Bantry General Hospital	M-1M	89.0%	90.2%	1.3%	11.0%	9.8%	-10.9%	95.8%	97.3%	1.6%	4.2%	2.7%	-35.7%	95.3%	93.6%	-1.8%	4.7%	6.4%	36.2%
Cork University Hospital	M-1M	80.8%	83.1%	2.8%	19.2%	16.9%	-12.0%	80.2%	82.4%	2.7%	19.8%	17.6%	-11.1%	87.9%	86.7%	-1.4%	12.1%	13.3%	9.9%
Kilcreene Regional Orthopaedic Hospital	M-1M	74.8%	78.9%	5.5%	25.2%	21.1%	-16.3%	0.0%	1.7%	0.0%	100.0%	98.3%	-1.7%	79.9%	85.1%	6.5%	20.1%	14.9%	-25.9%
Mallow General Hospital	M-1M	74.7%	77.9%	4.3%	25.3%	22.1%	-12.6%	89.5%	82.1%	-8.3%	10.5%	17.9%	70.5%	70.2%	0.3%	30.0%	29.8%	-0.7%	
Mercy University Hospital	M-1M	67.8%	71.8%	5.9%	32.2%	28.2%	-12.4%	73.0%	79.1%	8.4%	27.0%	20.9%	-22.6%	59.6%	58.9%	-1.2%	40.4%	41.1%	1.7%
South Infirmary Victoria University Hospital	M-1M	62.0%	63.9%	3.1%	38.0%	36.1%	-5.0%	18.3%	38.1%	108.2%	81.7%	61.9%	-24.2%	68.8%	66.1%	-3.9%	31.2%	33.9%	8.7%
South Tipperary General Hospital	M-1M	85.3%	85.7%	0.5%	14.7%	14.3%	-2.7%	89.6%	92.6%	3.3%	10.4%	7.4%	-28.8%	79.6%	83.5%	4.9%	20.4%	16.5%	-19.1%
UH Kerry	M-1M	84.2%	85.3%	1.3%	15.8%	14.7%	-7.0%	90.0%	92.2%	2.4%	10.0%	7.8%	-22.0%	94.3%	95.5%	1.3%	5.7%	4.5%	-21.1%
UH Waterford	M-1M	82.8%	87.1%	5.2%	17.2%	12.9%	-25.0%	83.5%	87.4%	4.7%	16.5%	12.6%	-23.6%	89.4%	91.8%	2.7%	10.6%	8.2%	-22.6%
UL Hospitals Group	M-1M	77.3%	83.7%	8.3%	22.7%	16.3%	-28.2%	84.3%	89.9%	6.6%	15.7%	10.1%	-35.7%	77.1%	79.6%	3.2%	22.9%	20.4%	-10.9%
Croom Orthopaedic Hospital	M-1M	55.6%	65.7%	18.2%	44.4%	34.3%	-22.7%	25.7%	48.2%	87.5%	74.3%	51.8%	-30.3%	74.0%	76.6%	3.5%	26.0%	23.4%	-10.0%
Ennis Hospital	M-1M	91.9%	96.0%	4.5%	8.1%	4.0%	-50.6%	96.2%	99.5%	3.4%	3.8%	0.5%	-86.8%	78.2%	77.9%	-0.4%	21.8%	22.1%	1.4%
Nenagh Hospital	M-1M	85.2%	89.1%	4.6%	14.8%	10.9%	-26.4%	86.2%	92.4%	7.2%	13.8%	7.6%	-44.9%	75.6%	79.4%	5.0%	24.4%	20.6%	-15.6%
St. John's Hospital Limerick	M-1M	77.4%	84.5%	9.2%	22.6%	15.5%	-31.4%	64.1%	66.7%	4.1%	35.9%	33.3%	-7.2%	63.2%	64.5%	2.1%	36.8%	35.5%	-3.5%
UH Limerick	M-1M	73.7%	81.5%	10.6%	26.3%	18.5%	-29.7%	87.3%	91.8%	5.2%	12.7%	8.2%	-35.4%	79.2%	80.9%	2.1%	20.8%	19.1%	-8.2%
UMH Limerick	M-1M	80.1%	81.2%	1.4%	19.9%	18.8%	-5.5%	99.7%	98.8%	-0.9%	0.3%	1.2%	300.0%	77.1%	72.7%	-5.7%	22.9%	27.3%	19.2%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period May 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
National Total	M	1,506,436	1,547,713	653,484	498,669	-23.7%	630,963	-21.0%	112,155	88,014	77,378	101,948
Children's Health Ireland	M	128,699	128,474	57,267	37,113	-35.2%	55,157	-32.7%	9,345	7,145	4,477	6,259
Dublin Midlands Hospital Group	M	209,844	216,044	90,824	71,658	-21.1%	87,804	-18.4%	15,771	12,261	11,450	15,234
MRH Portlaoise	M	41,386	41,820	18,070	13,174	-27.1%	17,404	-24.3%	3,058	2,334	1,915	2,578
MRH Tullamore	M	35,373	36,674	15,443	11,733	-24.0%	14,872	-21.1%	2,596	2,070	1,822	2,471
Naas General Hospital	M	29,810	31,046	13,141	10,220	-22.2%	12,656	-19.2%	2,291	1,803	1,608	2,143
St. James's Hospital	M	50,660	52,042	21,574	17,288	-19.9%	21,056	-17.9%	3,804	2,862	2,778	3,637
Tallaght University Hospital	M	52,615	54,462	22,595	19,243	-14.8%	21,816	-11.8%	4,022	3,192	3,327	4,405
Ireland East Hospital Group	M	329,783	340,143	142,990	110,276	-22.9%	137,937	-20.1%	25,071	19,411	16,871	22,325
Mater Misericordiae University Hospital	M	84,433	87,525	36,442	28,571	-21.6%	35,152	-18.7%	6,723	5,112	4,159	5,513
MRH Mullingar	M	37,687	38,327	16,268	11,822	-27.3%	15,886	-25.6%	2,658	2,117	1,767	2,393
Our Lady's Hospital Navan	M	21,472	22,109	9,221	7,226	-21.6%	8,825	-18.1%	1,623	1,217	1,144	1,442
St. Columille's Hospital	M	7,933	7,149	2,832	2,833	0.0%	3,037	-6.7%	696	533	336	531
St. Luke's General Hospital Kilkenny	M	51,797	53,218	23,012	17,287	-24.9%	22,102	-21.8%	4,120	3,122	2,659	3,220
St. Michael's Hospital	M	20,909	21,975	9,156	6,576	-28.2%	8,771	-25.0%	1,501	1,186	860	1,344
St. Vincent's University Hospital	M	59,615	61,927	25,884	21,027	-18.8%	25,001	-15.9%	4,335	3,550	3,602	4,926
Wexford General Hospital	M	45,937	47,914	20,176	14,934	-26.0%	19,163	-22.1%	3,415	2,574	2,344	2,956
RCSI Hospitals Group	M	222,958	229,522	96,851	75,945	-21.6%	93,484	-18.8%	16,625	13,522	11,844	16,203
Beaumont Hospital	M	58,930	60,931	25,404	20,614	-18.9%	24,494	-15.8%	4,296	3,556	3,387	4,636
Cavan General Hospital	M	40,395	41,439	17,839	12,779	-28.4%	17,326	-26.2%	2,897	2,326	1,762	2,607
Connolly Hospital	M	42,625	43,861	18,450	15,736	-14.7%	17,721	-11.2%	3,340	2,797	2,612	3,369
Louth County Hospital	M	11,443	12,241	5,127	3,465	-32.4%	4,788	-27.6%	782	648	481	698
Monaghan Hospital	M	5,125	5,568	2,222	1,594	-28.3%	2,133	-25.3%	371	303	240	294
Our Lady of Lourdes Hospital	M	64,440	65,483	27,808	21,757	-21.8%	27,022	-19.5%	4,939	3,892	3,362	4,599
Saolta University Health Care Group	M	235,066	241,141	100,848	75,764	-24.9%	97,846	-22.6%	16,901	13,734	11,747	15,391
Galway University Hospitals	M	68,442	70,414	29,541	22,167	-25.0%	28,519	-22.3%	4,818	3,907	3,458	4,870
Letterkenny University Hospital	M	46,072	47,516	19,628	14,937	-23.9%	19,062	-21.6%	3,280	2,774	2,350	2,842
Mayo University Hospital	M	39,832	40,929	17,120	12,344	-27.9%	16,520	-25.3%	2,921	2,270	1,913	2,291
Portiuncula University Hospital	M	26,593	26,981	11,448	8,380	-26.8%	11,148	-24.8%	1,911	1,501	1,303	1,625
Roscommon University Hospital	M	7,677	8,293	3,592	2,577	-28.3%	3,328	-22.6%	545	526	441	451
Sligo University Hospital	M	46,450	47,008	19,520	15,359	-21.3%	19,269	-20.3%	3,426	2,756	2,282	3,312

Emergency Care - All Emergency Presentations				Reporting Period May 2020								
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
South/South West Hospital Group	M	275,702	284,327	119,319	91,090	-23.7%	114,996	-20.8%	20,515	15,561	14,555	18,771
Bantry General Hospital	M	5,821	6,237	2,542	1,639	-35.5%	2,379	-31.1%	362	299	247	318
Cork University Hospital	M	69,781	71,393	29,628	24,847	-16.1%	28,899	-14.0%	5,331	4,093	4,354	5,241
Mallow General Hospital	M	6,875	7,228	3,058	2,079	-32.0%	2,836	-26.7%	512	417	177	423
Mercy University Hospital	M	52,750	54,542	22,785	16,307	-28.4%	22,116	-26.3%	3,904	2,812	2,432	3,202
South Tipperary General Hospital	M	42,102	43,108	18,691	14,045	-24.9%	17,873	-21.4%	3,176	2,486	2,255	2,891
UH Kerry	M	39,518	41,016	17,150	13,129	-23.4%	16,363	-19.8%	2,784	2,218	2,185	2,884
UH Waterford	M	58,855	60,803	25,466	19,044	-25.2%	24,530	-22.4%	4,446	3,236	2,905	3,812
UL Hospitals Group	M	104,384	108,062	45,385	36,823	-18.9%	43,739	-15.8%	7,927	6,380	6,434	7,765
Ennis Hospital	M	11,523	12,267	5,115	3,677	-28.1%	4,779	-23.1%	860	648	571	726
Nenagh Hospital	M	10,025	10,480	4,369	3,203	-26.7%	4,138	-22.6%	758	529	476	611
St. John's Hospital Limerick	M	11,521	11,902	5,006	4,332	-13.5%	4,820	-10.1%	915	728	740	975
UH Limerick	M	71,315	73,412	30,894	25,611	-17.1%	30,002	-14.6%	5,394	4,475	4,647	5,453

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. CHI @ Tallaght closed ED services on 28th March 20 .

New ED Attendances		Reporting Period May 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
National Total	M	1,251,506	1,283,401	541,931	415,942	-23.2%	525,913	-20.9%	92,749	73,367	65,672	85,964
Children's Health Ireland	M	116,197	115,998	51,750	31,872	-38.4%	51,086	-37.6%	7,967	6,088	3,922	5,505
Dublin Midlands Hospital Group	M	191,663	196,914	82,944	65,230	-21.4%	80,495	-19.0%	14,374	11,182	10,463	13,760
MRH Portlaoise	M	35,528	35,854	15,588	11,110	-28.7%	15,054	-26.2%	2,567	1,966	1,598	2,160
MRH Tullamore	M	33,348	34,464	14,488	11,030	-23.9%	13,997	-21.2%	2,495	1,911	1,692	2,309
Naas General Hospital	M	28,031	29,151	12,373	9,554	-22.8%	11,971	-20.2%	2,117	1,681	1,542	2,003
St. James's Hospital	M	48,688	50,053	20,823	16,825	-19.2%	20,324	-17.2%	3,665	2,787	2,752	3,570
Tallaght University Hospital	M	46,068	47,391	19,671	16,711	-15.0%	19,149	-12.7%	3,530	2,837	2,879	3,718
Ireland East Hospital Group	M	279,028	290,639	122,286	93,849	-23.3%	117,131	-19.9%	21,126	16,544	14,567	19,334
Mater Misericordiae University Hospital	M	76,585	82,083	33,909	26,345	-22.3%	31,715	-16.9%	6,048	4,706	3,947	5,234
MRH Mullingar	M	33,400	33,819	14,378	10,435	-27.4%	14,095	-26.0%	2,359	1,844	1,570	2,105
Our Lady's Hospital Navan	M	18,655	19,162	7,985	6,157	-22.9%	7,732	-20.4%	1,400	1,047	950	1,238
St. Luke's General Hospital Kilkenny	M	41,062	41,981	18,180	13,298	-26.9%	17,520	-24.1%	3,260	2,368	1,983	2,459
St. Michael's Hospital	M	14,995	15,610	6,593	4,634	-29.7%	6,344	-27.0%	1,130	893	547	873
St. Vincent's University Hospital	M	56,770	58,891	24,626	20,376	-17.3%	23,884	-14.7%	4,154	3,426	3,543	4,811
Wexford General Hospital	M	37,561	39,094	16,614	12,604	-24.1%	15,841	-20.4%	2,775	2,260	2,027	2,614
RCSI Hospitals Group	M	186,703	190,803	80,376	64,926	-19.2%	77,971	-16.7%	14,058	11,545	10,369	14,030
Beaumont Hospital	M	55,266	56,910	23,700	19,594	-17.3%	22,968	-14.7%	4,046	3,404	3,291	4,410
Cavan General Hospital	M	32,200	33,130	14,117	10,306	-27.0%	13,616	-24.3%	2,296	1,870	1,474	2,185
Connolly Hospital	M	40,081	40,836	17,129	14,989	-12.5%	16,579	-9.6%	3,209	2,676	2,502	3,182
Our Lady of Lourdes Hospital	M	59,156	59,927	25,431	20,037	-21.2%	24,808	-19.2%	4,507	3,595	3,102	4,253
Saolta University Health Care Group	M	205,050	209,274	87,432	66,718	-23.7%	85,310	-21.8%	14,885	11,986	10,425	13,734
Galway University Hospitals	M	63,804	65,275	27,379	21,282	-22.3%	26,572	-19.9%	4,598	3,731	3,391	4,729
Letterkenny University Hospital	M	40,903	42,294	17,415	13,215	-24.1%	16,886	-21.7%	2,951	2,437	2,061	2,555
Mayo University Hospital	M	38,327	39,284	16,480	11,928	-27.6%	15,936	-25.2%	2,828	2,205	1,856	2,184
Portiuncula University Hospital	M	24,984	25,237	10,800	7,892	-26.9%	10,539	-25.1%	1,801	1,429	1,227	1,490
Sligo University Hospital	M	37,032	37,185	15,359	12,401	-19.3%	15,377	-19.4%	2,707	2,184	1,890	2,776
South/South West Hospital Group	M	206,576	211,709	88,435	69,204	-21.7%	85,976	-19.5%	15,316	11,778	11,469	14,381
Cork University Hospital	M	65,624	66,998	27,814	23,501	-15.5%	27,223	-13.7%	5,017	3,925	4,128	4,931
Mercy University Hospital	M	31,020	31,701	13,234	9,754	-26.3%	12,949	-24.7%	2,304	1,750	1,539	1,878
South Tipperary General Hospital	M	26,070	26,581	11,153	8,760	-21.5%	10,844	-19.2%	1,911	1,520	1,486	1,875
UH Kerry	M	32,970	34,123	14,320	10,652	-25.6%	13,728	-22.4%	2,281	1,782	1,759	2,332
UH Waterford	M	50,892	52,305	21,914	16,537	-24.5%	21,232	-22.1%	3,803	2,801	2,557	3,365
UL Hospitals Group	M	66,289	68,064	28,708	24,143	-15.9%	27,944	-13.6%	5,023	4,244	4,457	5,220
UH Limerick	M	66,289	68,064	28,708	24,143	-15.9%	27,944	-13.6%	5,023	4,244	4,457	5,220

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. CHI @ Tallaght closed ED services on 28th March 20 .

Return ED Attendances		Reporting Period May 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
National Total	M	111,252	116,180	49,064	34,485	-29.7%	46,301	-25.5%	8,112	5,804	4,887	6,981
Children's Health Ireland	M	8,904	9,062	4,047	2,363	-41.6%	3,878	-39.1%	621	461	258	363
Dublin Midlands Hospital Group	M	15,250	16,243	6,723	5,350	-20.4%	6,168	-13.3%	1,155	877	805	1,254
MRH Portlaoise	M	2,987	3,140	1,342	1,121	-16.5%	1,229	-8.8%	252	173	187	269
MRH Tullamore	M	2,025	2,210	955	703	-26.4%	875	-19.7%	101	159	130	162
Naas General Hospital	M	1,779	1,895	767	666	-13.2%	685	-2.8%	174	122	66	140
St. James's Hospital	M	1,972	1,988	751	463	-38.3%	732	-36.7%	139	75	26	67
Tallaght University Hospital	M	6,487	7,010	2,907	2,397	-17.6%	2,647	-9.4%	489	348	396	616
Ireland East Hospital Group	M	32,427	31,703	13,478	10,128	-24.9%	13,496	-25.0%	2,417	1,742	1,467	1,918
Mater Misericordiae University Hospital	M	7,848	5,442	2,534	2,226	-12.1%	3,437	-35.2%	675	406	212	279
MRH Mullingar	M	4,287	4,508	1,890	1,387	-26.6%	1,791	-22.6%	299	273	197	288
Our Lady's Hospital Navan	M	2,817	2,947	1,235	1,069	-13.5%	1,093	-2.2%	223	170	194	204
St. Luke's General Hospital Kilkenny	M	3,640	4,005	1,751	1,070	-38.9%	1,588	-32.6%	276	173	175	219
St. Michael's Hospital	M	5,914	6,365	2,562	1,942	-24.2%	2,427	-20.0%	371	293	313	471
St. Vincent's University Hospital	M	2,845	3,036	1,258	651	-48.2%	1,117	-41.7%	181	124	59	115
Wexford General Hospital	M	5,076	5,399	2,249	1,783	-20.7%	2,043	-12.7%	392	303	317	342
RCSI Hospitals Group	M	13,268	14,582	6,301	4,132	-34.4%	5,751	-28.2%	967	683	584	864
Beaumont Hospital	M	3,266	3,609	1,526	908	-40.5%	1,356	-33.0%	213	133	91	215
Cavan General Hospital	M	2,174	2,392	1,076	757	-29.7%	1,039	-27.1%	191	132	123	116
Connolly Hospital	M	2,544	3,025	1,321	747	-43.5%	1,142	-34.6%	131	121	110	187
Our Lady of Lourdes Hospital	M	5,284	5,556	2,378	1,720	-27.7%	2,214	-22.3%	432	297	260	346
Saolta University Health Care Group	M	12,235	13,351	5,508	3,283	-40.4%	4,999	-34.3%	765	555	435	690
Galway University Hospitals	M	3,945	4,385	1,839	712	-61.3%	1,634	-56.4%	184	144	41	108
Letterkenny University Hospital	M	1,820	1,998	812	636	-21.7%	739	-13.9%	124	97	117	137
Mayo University Hospital	M	1,505	1,645	640	416	-35.0%	584	-28.8%	93	65	57	107
Portiuncula University Hospital	M	873	947	325	253	-22.2%	299	-15.4%	56	38	38	75
Sligo University Hospital	M	4,092	4,375	1,891	1,266	-33.0%	1,743	-27.4%	308	211	182	263
South/South West Hospital Group	M	24,142	25,891	10,821	7,761	-28.3%	9,951	-22.0%	1,816	1,255	1,148	1,659
Cork University Hospital	M	4,157	4,395	1,813	1,346	-25.8%	1,676	-19.7%	314	168	226	310
Mercy University Hospital	M	3,454	3,726	1,567	912	-41.8%	1,453	-37.2%	220	171	107	202
South Tipperary General Hospital	M	5,184	5,554	2,339	1,881	-19.6%	2,163	-13.0%	399	283	305	436
UH Kerry	M	3,791	4,119	1,700	1,283	-24.5%	1,510	-15.0%	281	220	192	291
UH Waterford	M	7,556	8,096	3,403	2,339	-31.3%	3,149	-25.7%	602	413	318	420
UL Hospitals Group	M	5,026	5,349	2,186	1,468	-32.9%	2,058	-28.7%	371	231	190	233
UH Limerick	M	5,026	5,349	2,186	1,468	-32.9%	2,058	-28.7%	371	231	190	233

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. CHI @ Tallaght closed ED services on 28th March 20 .

Injury Unit Attendances		Reporting Period May 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
National Total	M	99,222	103,215	42,992	33,763	-21.5%	39,842	-15.3%	7,898	6,082	4,760	6,524
Children's Health Ireland	M	3,252	3,007	1,253	2,822	125.2%	0		735	581	297	391
Ireland East Hospital Group	M	7,933	7,149	2,832	2,833	0.0%	3,037	-6.7%	696	533	336	531
St. Columille's Hospital	M	7,933	7,149	2,832	2,833	0.0%	3,037	-6.7%	696	533	336	531
RCSI Hospitals Group	M	16,568	17,808	7,349	5,059	-31.2%	6,921	-26.9%	1,153	951	721	992
Louth County Hospital	M	11,443	12,241	5,127	3,465	-32.4%	4,788	-27.6%	782	648	481	698
Monaghan Hospital	M	5,125	5,568	2,222	1,594	-28.3%	2,133	-25.3%	371	303	240	294
Saolta University Health Care Group	M	7,677	8,293	3,592	2,577	-28.3%	3,328	-22.6%	545	526	441	451
Roscommon University Hospital	M	7,677	8,293	3,592	2,577	-28.3%	3,328	-22.6%	545	526	441	451
South/South West Hospital Group	M	30,723	32,309	13,476	9,260	-31.3%	12,819	-27.8%	2,236	1,586	1,178	1,847
Bantry General Hospital	M	5,821	6,237	2,542	1,639	-35.5%	2,379	-31.1%	362	299	247	318
Mallow General Hospital	M	6,875	7,228	3,058	2,079	-32.0%	2,836	-26.7%	512	417	177	423
Mercy University Hospital	M	18,027	18,844	7,876	5,542	-29.6%	7,604	-27.1%	1,362	870	754	1,106
UL Hospitals Group	M	33,069	34,649	14,491	11,212	-22.6%	13,737	-18.4%	2,533	1,905	1,787	2,312
Ennis Hospital	M	11,523	12,267	5,115	3,677	-28.1%	4,779	-23.1%	860	648	571	726
Nenagh Hospital	M	10,025	10,480	4,369	3,203	-26.7%	4,138	-22.6%	758	529	476	611
St. John's Hospital Limerick	M	11,521	11,902	5,006	4,332	-13.5%	4,820	-10.1%	915	728	740	975

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group do not have Injury Units
3. CHI Includes CHI Connolly which started reporting from August 2019

Other Emergency Presentations		Reporting Period May 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
National Total	M	44,456	44,916	19,498	14,479	-25.7%	18,907	-23.4%	3,396	2,761	2,059	2,479
Children's Health Ireland	M	346	408	217	56	-74.2%	193	-71.0%	22	15		
Dublin Midlands Hospital Group	M	2,931	2,887	1,157	1,078	-6.9%	1,141	-5.5%	242	202	182	220
MRH Portlaoise	M	2,871	2,826	1,141	943	-17.3%	1,121	-15.9%	239	195	130	149
Tallaght University Hospital	M	60	62	17	135	700.9%	20	575.0%	3	7	52	71
Ireland East Hospital Group	M	10,395	10,653	4,395	3,466	-21.1%	4,273	-18.9%	832	592	501	542
St. Luke's General Hospital Kilkenny	M	7,095	7,232	3,081	2,919	-5.3%	2,994	-2.5%	584	581	501	542
Wexford General Hospital	M	3,300	3,421	1,314	547	-58.4%	1,279	-57.2%	248	11		
RCSI Hospitals Group	M	6,419	6,328	2,825	1,828	-35.3%	2,841	-35.7%	447	343	170	317
Beaumont Hospital	M	398	411	179	112	-37.3%	170	-34.1%	37	19	5	11
Cavan General Hospital	M	6,021	5,917	2,646	1,716	-35.2%	2,671	-35.8%	410	324	165	306
Saolta University Health Care Group	M	10,104	10,222	4,316	3,186	-26.2%	4,209	-24.3%	706	667	446	516
Galway University Hospitals	M	693	754	323	173	-46.5%	313	-44.7%	36	32	26	33
Letterkenny University Hospital	M	3,349	3,224	1,400	1,086	-22.5%	1,437	-24.4%	205	240	172	150
Portiuncula University Hospital	M	736	797	323	235	-27.2%	310	-24.2%	54	34	38	60
Sligo University Hospital	M	5,326	5,448	2,270	1,692	-25.5%	2,149	-21.3%	411	361	210	273
South/South West Hospital Group	M	14,261	14,418	6,588	4,865	-26.1%	6,250	-22.2%	1,147	942	760	884
Mercy University Hospital	M	249	271	108	99	-8.6%	110	-10.0%	18	21	32	16
South Tipperary General Hospital	M	10,848	10,973	5,199	3,404	-34.5%	4,866	-30.0%	866	683	464	580
UH Kerry	M	2,757	2,773	1,130	1,194	5.7%	1,125	6.1%	222	216	234	261
UH Waterford	M	407	401	150	168	11.8%	149	12.8%	41	22	30	27

Note:

1. Data source BIU Acute
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
3. CHI @ Tallaght closed ED services on 28th March 20 .

Total No. of Births		Reporting Period May 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
National Total	M	59,406	59,247	24,605	23,290	-5.3%	24,096	-3.3%	4,347	4,789	4,491	4,685
Dublin Midlands Hospital Group	M	9,427	9,399	3,903	3,644	-6.6%	3,839	-5.1%	679	728	690	730
Coombe Women and Infants University Hospital	M	7,930	7,935	3,295	3,061	-7.1%	3,234	-5.3%	563	597	595	607
MRH Portlaoise	M	1,497	1,464	608	583	-4.1%	605	-3.6%	116	131	95	123
Ireland East Hospital Group	M	13,124	13,171	5,470	4,997	-8.6%	5,365	-6.9%	955	994	1,010	1,033
MRH Mullingar	M	1,990	2,029	843	747	-11.3%	838	-10.9%	137	165	142	150
National Maternity Hospital	M	8,020	8,034	3,336	3,003	-10.0%	3,261	-7.9%	559	594	619	630
St. Luke's General Hospital Kilkenny	M	1,456	1,444	600	602	0.4%	594	1.3%	120	127	115	125
Wexford General Hospital	M	1,658	1,664	691	645	-6.7%	672	-4.0%	139	108	134	128
RCSI Hospitals Group	M	12,741	12,670	5,262	5,115	-2.8%	5,096	0.4%	966	1,070	950	974
Cavan General Hospital	M	1,377	1,344	558	578	3.6%	560	3.2%	116	146	102	76
Our Lady of Lourdes Hospital	M	2,954	2,960	1,229	1,221	-0.7%	1,208	1.1%	247	240	227	239
Rotunda Hospital	M	8,410	8,367	3,475	3,316	-4.6%	3,328	-0.4%	603	684	621	659
Saolta University Health Care Group	M	8,924	8,886	3,691	3,334	-9.7%	3,635	-8.3%	618	697	675	666
Galway University Hospitals	M	2,839	2,818	1,170	1,055	-9.9%	1,150	-8.3%	222	228	194	207
Letterkenny University Hospital	M	1,644	1,666	692	597	-13.7%	683	-12.6%	109	116	114	111
Mayo University Hospital	M	1,542	1,509	627	562	-10.3%	620	-9.4%	97	118	120	115
Portiuncula University Hospital	M	1,531	1,541	640	581	-9.2%	611	-4.9%	104	108	121	127
Sligo University Hospital	M	1,368	1,353	562	539	-4.0%	571	-5.6%	86	127	126	106
South/South West Hospital Group	M	11,035	11,070	4,598	4,450	-3.2%	4,497	-1.0%	793	971	841	918
Cork University Maternity Hospital	M	7,227	7,279	3,023	2,947	-2.5%	2,935	0.4%	518	628	561	594
South Tipperary General Hospital	M	886	866	360	316	-12.1%	363	-12.9%	68	84	46	65
UH Kerry	M	1,192	1,179	490	476	-2.8%	481	-1.0%	81	97	100	111
UH Waterford	M	1,730	1,746	725	711	-1.9%	718	-1.0%	126	162	134	148
UL Hospitals Group	M	4,155	4,050	1,682	1,750	4.0%	1,664	5.2%	336	329	325	364
UMH Limerick	M	4,155	4,050	1,682	1,750	4.0%	1,664	5.2%	336	329	325	364

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new national MNCMS system and are testing this so figures may change

No. of New and Return Outpatient Attendances				Reporting Period May 2020																	
Reporting Level	Report ing Freque	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-20		Apr-20		May-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National Total	M	3,354,919	2.6	3,318,604	2.4	1,393,915	2.4	1,140,842	3.0	-18.2%	25.0%	1,409,426	2.6	-19.1%	15.4%	209,571	3.0	166,908	4.3	190,937	3.6
Children's Health Ireland	M	146,100	2.5	142,219	2.4	59,462	2.4	49,549	3.0	-16.7%	25.0%	61,047	2.5	-18.8%	20.0%	9,835	3.1	6,490	4.5	8,628	3.3
CHI at Connolly	M	1,377	0.1	391	2.4	0	2.4	1,443	0.5	-79.2%		0				219	0.6	195	0.6	307	0.7
CHI at Crumlin	M	67,154	2.9	64,482	2.4	26,226	2.4	22,486	3.2	-14.3%	33.3%	27,651	2.6	-18.7%	23.1%	4,344	3.2	2,949	3.9	3,870	3.6
CHI at Tallaght	M	18,257	1.8	18,255	2.4	7,962	2.4	8,384	3.8	5.3%	58.3%	8,162	1.8	2.7%	111.1%	2,070	3.8	1,540	13.8	1,629	7.0
CHI at Temple St	M	59,312	2.6	59,483	2.4	25,273	2.4	17,236	2.9	-31.8%	20.8%	25,234	2.6	-31.7%	11.5%	3,202	3.0	1,806	4.2	2,822	2.7
Dublin Midlands Hospital Group	M	644,109	2.8	641,007	2.4	269,888	2.4	224,369	3.1	-16.9%	29.2%	271,440	2.8	-17.3%	10.7%	43,515	3.1	33,966	3.4	36,627	3.7
Coombe Women and Infants University Hospital	M	113,599	1.6	114,750	2.4	48,356	2.4	41,482	1.6	-14.2%	-33.3%	47,921	1.7	-13.4%	-5.9%	7,728	1.6	7,255	1.7	7,750	1.5
MRH Portlaoise	M	41,055	2.8	40,761	2.4	17,141	2.4	14,901	3.3	-13.1%	37.5%	16,969	2.8	-12.2%	17.9%	2,817	3.3	2,545	5.1	2,570	3.9
MRH Tullamore	M	68,125	2.8	68,371	2.4	28,288	2.4	19,677	3.2	-30.4%	33.3%	28,525	2.9	-31.0%	10.3%	3,437	3.0	2,388	3.9	2,770	3.7
Naas General Hospital	M	53,055	2.5	51,719	2.4	21,925	2.4	16,773	3.3	-23.5%	37.5%	22,415	2.8	-25.2%	17.9%	3,936	3.3	1,518	7.7	2,086	5.2
St. James's Hospital	M	216,341	2.8	214,628	2.4	90,280	2.4	76,076	2.9	-15.7%	20.8%	91,247	2.7	-16.6%	7.4%	15,031	3.0	11,128	2.9	11,319	3.9
St. Luke's Radiation Oncology Network	M	32,788	6.5	32,834	2.4	13,725	2.4	13,897	6.4	1.3%	166.7%	13,671	6.3	1.7%	1.6%	2,795	6.3	2,790	5.5	2,685	7.2
Tallaght University Hospital	M	119,146	3.0	117,945	2.4	50,173	2.4	41,563	3.6	-17.2%	50.0%	50,692	3.0	-18.0%	20.0%	7,771	3.9	6,342	4.5	7,447	4.4
Ireland East Hospital Group	M	737,711	2.6	736,078	2.4	309,839	2.4	251,068	3.1	-19.0%	29.2%	311,154	2.5	-19.3%	24.0%	48,341	3.2	33,228	5.5	42,904	4.1
Mater Misericordiae University Hospital	M	223,496	2.3	220,996	2.4	92,991	2.4	69,493	2.6	-25.3%	8.3%	93,752	2.2	-25.9%	18.2%	14,761	3.0	3,816	4.7	11,440	3.7
MRH Mullingar	M	49,305	2.7	49,186	2.4	20,545	2.4	14,285	3.1	-30.5%	29.2%	20,748	2.7	-31.1%	14.8%	2,481	3.0	1,837	7.4	2,043	3.1
National Maternity Hospital	M	115,053	2.2	115,983	2.4	48,749	2.4	43,066	2.6	-11.7%	8.3%	48,826	2.0	-11.8%	30.0%	6,953	2.4	8,275	2.9	8,943	2.4
National Orthopaedic Hospital Cappagh	M	8,195	1.7	7,667	2.4	3,007	2.4	2,213	2.0	-26.4%	-16.7%	3,284	1.8	-32.6%	11.1%	460	1.9	58	2.6	169	4.0
Our Lady's Hospital Navan	M	29,173	2.9	29,500	2.4	12,610	2.4	9,194	4.2	-27.1%	75.0%	12,587	3.1	-27.0%	35.5%	1,703	3.7	1,321	30.9	1,404	17.8
Royal Victoria Eye and Ear Hospital	M	41,982	4.4	41,392	2.4	16,936	2.4	11,656	4.5	-31.2%	87.5%	17,199	4.4	-32.2%	2.3%	1,935	4.4	590	3.5	1,307	4.4
St. Columille's Hospital	M	13,872	2.9	14,025	2.4	5,501	2.4	4,754	3.7	-13.6%	54.2%	5,355	3.0	-11.2%	23.3%	870	3.4	825	6.5	770	4.8
St. Luke's General Hospital Kilkenny	M	33,294	2.0	32,935	2.4	14,324	2.4	10,486	2.3	-26.8%	-4.2%	14,434	1.9	-27.4%	21.1%	1,789	2.3	1,372	3.7	1,344	3.4
St. Michael's Hospital	M	26,722	2.5	26,947	2.4	11,696	2.4	9,860	3.7	-15.7%	54.2%	11,594	2.5	-15.0%	48.0%	2,506	2.9	1,221	70.8	1,314	9.0
St. Vincent's University Hospital	M	157,487	3.1	158,555	2.4	66,829	2.4	63,205	4.1	-5.4%	70.8%	66,849	3.1	-5.5%	32.3%	12,477	4.4	12,101	6.1	12,324	5.3
Wexford General Hospital	M	39,132	1.7	38,893	2.4	16,652	2.4	12,856	2.2	-22.8%	-8.3%	16,526	1.6	-22.2%	37.5%	2,406	2.1	1,812	6.2	1,846	2.8
RCSI Hospitals Group	M	514,073	2.4	507,030	2.4	211,981	2.4	185,851	3.0	-12.3%	25.0%	213,584	2.5	-13.0%	20.0%	35,758	3.2	28,437	4.7	32,429	3.4
Beaumont Hospital	M	171,636	2.7	167,377	2.4	70,125	2.4	62,214	3.3	-11.3%	37.5%	71,601	2.7	-13.1%	22.2%	11,846	4.0	9,518	4.5	11,293	3.5
Cavan General Hospital	M	32,981	2.9	33,035	2.4	13,990	2.4	10,631	3.3	-24.0%	37.5%	14,030	3.0	-24.2%	10.0%	2,010	3.7	1,402	5.1	1,551	3.8
Connolly Hospital	M	68,109	2.8	66,944	2.4	28,273	2.4	24,569	3.5	-13.1%	45.8%	28,529	2.8	-13.9%	25.0%	5,167	3.6	3,410	5.2	3,662	4.9
Louth County Hospital	M	22,269	2.0	22,213	2.4	9,135	2.4	7,147	1.8	-21.8%	-25.0%	9,121	2.5	-21.6%	-28.0%	1,462	2.0	632	6.7	974	3.7
Monaghan Hospital	M	12,200	1.6	12,778	2.4	5,823	2.4	3,656	2.1	-37.2%	-12.5%	5,065	2.0	-27.8%	5.0%	581	1.6	407	3.8	472	7.9
Our Lady of Lourdes Hospital	M	96,564	2.3	96,836	2.4	40,831	2.4	34,596	2.8	-15.3%	16.7%	40,818	2.4	-15.2%	16.7%	6,577	3.0	5,497	6.1	6,299	2.7
Rotunda Hospital	M	110,314	1.7	107,847	2.4	43,803	2.4	43,038	2.2	-1.7%	-8.3%	44,420	1.8	-3.1%	22.2%	8,115	2.3	7,571	3.6	8,178	3.1
Saolta University Health Care Group	M	528,143	2.5	520,930	2.4	217,159	2.4	170,493	2.9	-21.5%	20.8%	220,060	2.6	-22.5%	11.5%	29,332	2.5	25,812	5.4	26,084	3.3
Galway University Hospitals	M	264,539	2.9	262,571	2.4	110,013	2.4	88,149	3.6	-19.9%	50.0%	110,757	2.9	-20.4%	24.1%	12,841	2.7	15,632	10.5	14,639	3.9
Letterkenny University Hospital	M	62,902	2.2	61,230	2.4	25,204	2.4	18,947	2.2	-24.8%	-8.3%	26,082	2.3	-27.4%	-4.3%	3,672	2.2	2,073	2.8	2,301	2.4
Mayo University Hospital	M	57,311	2.3	57,520	2.4	23,949	2.4	15,507	2.3	-35.3%	-4.2%	23,896	2.3	-35.1%	0.0%	2,882	2.4	1,616	2.1	1,972	1.9
Portlincula University Hospital	M	32,037	2.3	32,740	2.4	13,939	2.4	10,485	2.0	-24.8%	-16.7%	13,748	2.3	-23.7%	-13.0%	2,013	2.0	1,430	1.0	1,693	2.5
Roscommon University Hospital	M	19,946	4.6	19,828	2.4	8,296	2.4	7,490	6.1	-9.7%	154.2%	8,236	5.1	-9.1%	19.6%	1,649	9.2	1,168	67.7	1,242	4.5
Sligo University Hospital	M	91,408	1.9	87,041	2.4	35,757	2.4	29,915	2.1	-16.3%	-12.5%	37,341	2.1	-19.9%	0.0%	6,275	2.0	3,893	2.8	4,237	3.2

No. of New and Return Outpatient Attendances				Reporting Period May 2020																		
Reporting Level	Report ing Freque	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar-20		Apr-20		May-20		
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	
South/South West Hospital Group	M	566,802	2.3	555,735	2.4	235,336	2.4	191,480	2.7	-18.6%	12.5%	240,959	2.3	-20.5%	17.4%	32,216	2.9	29,314	3.3	33,728	2.8	
Bantry General Hospital	M	6,890	2.3	6,766	2.4	2,840	2.4	1,939	2.6	-31.7%	8.3%	2,910	2.1	-33.4%	23.8%	310	2.2	132	2.2	428	4.6	
Cork University Hospital	M	175,188	2.8	171,993	2.4	73,220	2.4	61,616	3.1	-15.8%	29.2%	74,817	2.8	-17.6%	10.7%	9,661	4.6	10,206	3.0	11,570	2.6	
Cork University Maternity Hospital	M	46,675	1.0	46,029	2.4	19,430	2.4	18,643	1.2	-4.1%	-50.0%	19,679	0.9	-5.3%	33.3%	3,461	1.0	3,523	1.6	3,423	1.4	
Kilcreene Regional Orthopaedic Hospital	M	2,360	2.3	2,685	2.4	1,239	2.4	867	1.1	-30.0%	-54.2%	1,220	2.2	-28.9%	-50.0%	112	1.5	121	0.7	342	1.0	
Mallow General Hospital	M	11,406	2.0	11,432	2.4	4,824	2.4	4,117	2.0	-14.7%	-16.7%	4,880	2.0	-15.6%	0.0%	507	1.5	818	3.2	877	2.5	
Mercy University Hospital	M	34,508	3.1	34,981	2.4	15,166	2.4	8,574	3.0	-43.5%	25.0%	15,137	2.9	-43.4%	3.4%	1,535	3.0	265	5.3	962	2.2	
South Infirmary Victoria University Hospital	M	70,866	1.7	68,745	2.4	28,827	2.4	24,208	2.2	-16.0%	-8.3%	29,827	1.7	-18.8%	29.4%	4,214	2.5	3,616	3.3	4,314	2.8	
South Tipperary General Hospital	M	27,976	1.9	27,526	2.4	11,527	2.4	10,085	2.3	-12.5%	-4.2%	11,870	2.0	-15.0%	15.0%	1,935	2.6	1,757	4.0	1,896	2.4	
UH Kerry	M	48,823	2.9	48,424	2.4	20,652	2.4	16,115	3.8	-22.0%	58.3%	20,841	2.8	-22.7%	35.7%	3,131	3.0	1,864	7.2	2,687	8.0	
UH Waterford	M	142,110	2.3	137,154	2.4	57,611	2.4	45,316	2.7	-21.3%	12.5%	59,778	2.3	-24.2%	17.4%	7,350	2.4	7,012	3.5	7,229	3.0	
UL Hospitals Group	M	217,981	3.3	215,610	2.4	90,249	2.4	68,032	3.5	-24.6%	45.8%	91,182	3.3	-25.4%	6.1%	10,574	3.3	9,661	4.6	10,537	4.2	
Croom Orthopaedic Hospital	M	9,853	2.6	9,511	2.4	3,812	2.4	2,485	3.1	-34.8%	29.2%	3,957	2.9	-37.2%	6.9%	383	3.8	219	14.6	171	18.0	
Ennis Hospital	M	15,176	5.2	15,308	2.4	6,442	2.4	4,178	7.5	-35.1%	212.5%	6,478	5.3	-35.5%	41.5%	570	6.1	475		534	133.7	
Nenagh Hospital	M	13,479	5.0	13,078	2.4	5,715	2.4	3,160	6.9	-44.7%	187.5%	5,872	4.9	-46.2%	40.8%	393	9.1	292	31.4	327	18.2	
St. John's Hospital Limerick	M	7,907	3.7	8,113	2.4	3,424	2.4	1,977	4.3	-42.3%	79.2%	3,428	3.7	-42.3%	16.2%	279	5.3	200	199.0	202	201.0	
UH Limerick	M	149,910	3.1	148,188	2.4	61,882	2.4	47,600	3.3	-23.1%	37.5%	62,477	3.1	-23.8%	6.5%	7,268	3.0	6,837	3.9	7,658	3.6	
UMH Limerick	M	21,656	0.9	21,413	2.4	8,975	2.4	8,632	0.9	-3.8%	-62.5%	8,970	0.8	-3.8%	12.5%	1,681	1.5	1,638	0.3	1,645	0.4	

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. CHI includes CHI Connolly which started reporting from August 2019
5. OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.

Adult Inpatient Waiting List		Reporting Period May 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb-20		Mar-20		Apr-20		May-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	3,803	6,099	4,074	2,120	1,500	892	2,553	21,041	2,674	85.2%	2,820	85.8%	3,115	85.1%	3,445	83.6%
Dublin Midlands Hospital Group	M	85%	475	912	604	336	286	170	540	3,323	503	82.2%	574	82.2%	637	80.6%	710	78.6%
MRH Portlaoise	M	85%	13	27	8			4	1	54	0	100.0%	1	96.3%	2	95.7%	2	96.3%
MRH Tullamore	M	85%	71	276	169	71	70	52	209	918	199	72.7%	217	74.3%	229	73.2%	261	71.6%
St. James's Hospital	M	85%	168	291	225	164	130	87	254	1,319	230	80.3%	249	80.4%	299	77.4%	341	74.1%
Tallaght University Hospital	M	85%	223	318	202	101	82	30	76	1,032	74	91.9%	107	90.0%	107	89.9%	106	89.7%
Ireland East Hospital Group	M	85%	1,204	1,869	1,192	532	346	197	526	5,866	599	88.4%	636	88.7%	679	88.5%	723	87.7%
Mater Misericordiae University Hospital	M	85%	405	443	332	213	184	90	264	1,931	317	83.0%	337	82.9%	342	82.3%	354	81.7%
MRH Mullingar	M	85%									0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	85%	230	529	356	106	25	8	5	1,259	1	99.9%	8	99.4%	12	99.1%	13	99.0%
Our Lady's Hospital Navan	M	85%	41	145	95	39	41	12	5	378	0	100.0%	5	98.4%	12	96.6%	17	95.5%
Royal Victoria Eye and Ear Hospital	M	85%	78	132	53	31	12	9	15	330	14	93.7%	16	94.7%	21	93.8%	24	92.7%
St. Luke's General Hospital Kilkenny	M	85%	12	20	19	17	9	5	1	83	2	97.3%	3	96.2%	5	93.8%	6	92.8%
St. Michael's Hospital	M	85%	210	338	220	62	31	30	53	944	52	92.9%	65	91.4%	77	91.5%	83	91.2%
St. Vincent's University Hospital	M	85%	225	254	115	64	44	43	183	928	213	76.9%	202	78.0%	210	77.2%	226	75.6%
Wexford General Hospital	M	85%	3	8	2					13	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	575	819	697	368	250	102	151	2,962	67	97.0%	83	96.7%	167	94.0%	253	91.5%
Beaumont Hospital	M	85%	412	589	535	302	212	102	149	2,301	67	96.3%	83	95.9%	166	92.7%	251	89.1%
Connolly Hospital	M	85%	74	100	53	16	13		1	257	0	100.0%	0	100.0%	0	100.0%	1	99.6%
Louth County Hospital	M	85%		1						1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	85%	89	129	109	50	25		1	403	0	100.0%	0	100.0%	1	99.7%	1	99.8%
Saolta University Health Care Group	M	85%	754	1,201	850	537	368	263	976	4,949	1,158	75.3%	1,126	76.6%	1,154	76.5%	1,239	75.0%
Galway University Hospitals	M	85%	426	609	445	321	251	179	769	3,000	951	68.7%	910	69.9%	885	70.1%	948	68.4%
Letterkenny University Hospital	M	85%	85	179	147	92	49	27	70	649	71	87.6%	71	88.1%	89	86.0%	97	85.1%
Mayo University Hospital	M	85%	48	113	53	28	11	8	44	305	44	82.9%	44	84.1%	51	83.2%	52	83.0%
Portiuncula University Hospital	M	85%	3	6	3	4	4	6	7	33	7	77.4%	10	66.7%	13	60.6%	13	60.6%
Roscommon University Hospital	M	85%	1	2						3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	191	292	202	92	53	43	86	959	85	89.1%	91	89.6%	116	88.1%	129	86.5%
South/South West Hospital Group	M	85%	543	824	448	233	184	114	285	2,631	291	86.7%	331	86.8%	385	85.8%	399	84.8%
Bantry General Hospital	M	85%									0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Hospital	M	85%	84	97	64	39	11	10	41	346	56	84.1%	59	85.5%	61	85.3%	51	85.3%
Cork University Maternity Hospital	M	85%	63	111	74	70	75	54	109	556	110	79.5%	131	76.6%	156	72.5%	163	70.7%
Kilcreene Regional Orthopaedic Hospital	M	85%	66	166	67	13	8	1		321	0	100.0%	0	100.0%	0	100.0%	1	99.7%
Mallow General Hospital	M	85%	1	1	4					6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	77	65	25	15	14	9	25	230	20	89.4%	21	90.6%	30	87.8%	34	85.2%
South Infirmary Victoria University Hospital	M	85%	117	186	121	45	42	20	50	581	40	89.5%	51	88.6%	67	88.7%	70	88.0%
South Tipperary General Hospital	M	85%	35	37	4	1	1			78	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	85%	31	90	46	11		1	1	180	0	100.0%	1	99.3%	1	99.4%	2	98.9%
UH Waterford	M	85%	69	71	43	39	33	19	59	333	65	80.6%	68	81.6%	70	78.1%	78	76.6%

Adult Inpatient Waiting List		Reporting Period May 2020																
Reporting Level	Reportin g Frequen	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb-20		Mar-20		Apr-20		May-20	
											Number > 15 Months	% < 15 Months						
UL Hospitals Group	M	85%	252	474	283	114	66	46	75	1,310	56	94.1%	70	93.9%	93	92.5%	121	90.8%
Croom Orthopaedic Hospital	M	85%	23	76	31	2				132	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	85%		4	1					5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%		2	2			1		5	0	100.0%	0	100.0%	0	100.0%	0	100.0%
St. John's Hospital Limerick	M	85%	142	259	174	78	37	23	9	722	6	98.9%	11	98.4%	15	97.9%	32	95.6%
UH Limerick	M	85%	87	133	75	34	28	23	66	446	50	84.6%	59	84.0%	78	81.0%	89	80.0%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List		Reporting Period May 2020																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb-20		Mar-20		Apr-20		May-20		
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	
National Total	M	95%	15,240	20,155	9,603	4,466	2,832	1,563	3,057	56,916	3,198	92.4%	3,447	93.1%	4,058	92.8%	4,620	91.9%	
Dublin Midlands Hospital Group	M	95%	2,161	3,215	1,475	619	441	246	758	8,915	742	87.7%	788	88.9%	975	89.3%	1,004	88.7%	
MRH Portlaoise	M	95%	207	208	74	34	33	19	9	584	5	98.3%	10	97.4%	19	96.1%	28	95.2%	
MRH Tullamore	M	95%	267	400	157	87	64	31	77	1,083	76	89.5%	86	91.2%	102	90.4%	108	90.0%	
Naas General Hospital	M	95%	107	129	42	8	3	2	4	295	6	96.9%	5	96.9%	6	97.8%	6	98.0%	
St. James's Hospital	M	95%	799	1,381	690	312	212	104	378	3,876	335	85.6%	335	88.2%	450	88.5%	482	87.6%	
Tallaght University Hospital	M	95%	781	1,097	512	178	129	90	290	3,077	320	87.0%	352	87.2%	398	88.1%	380	87.7%	
Ireland East Hospital Group	M	95%	3,940	5,180	1,911	818	481	298	430	13,058	487	94.5%	503	95.5%	609	95.2%	728	94.4%	
Mater Misericordiae University Hospital	M	95%	1,028	1,454	514	298	198	141	285	3,918	319	90.3%	312	91.1%	361	90.3%	426	89.1%	
MRH Mullingar	M	95%	168	192	41	10	4	3	3	421	3	98.4%	6	98.2%	6	98.6%	6	98.6%	
National Orthopaedic Hospital Cappagh	M	95%	349	364	78	20	2	1	1	815	0	100.0%	1	99.8%	1	99.9%	2	99.8%	
Our Lady's Hospital Navan	M	95%	195	415	112	26	11	4	1	764	1	99.8%	2	99.7%	3	99.6%	5	99.3%	
Royal Victoria Eye and Ear Hospital	M	95%	693	1,077	359	101	75	23	42	2,370	44	97.1%	53	97.6%	61	97.4%	65	97.3%	
St. Columcille's Hospital	M	95%	223	253	199	61	15	2	2	755	3	99.5%	1	99.8%	2	99.7%	4	99.5%	
St. Luke's General Hospital Kilkenny	M	95%	199	245	175	107	79	72	21	898	21	97.0%	44	94.7%	67	92.4%	93	89.6%	
St. Michael's Hospital	M	95%	55	7	3	12	2	5	1	85	1	96.3%	4	88.2%	5	93.8%	6	92.9%	
St. Vincent's University Hospital	M	95%	854	890	347	164	89	47	74	2,465	95	93.9%	80	96.0%	103	95.6%	121	95.1%	
Wexford General Hospital	M	95%	176	283	83	19	6			567	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
RCSI Hospitals Group	M	95%	1,858	2,649	1,462	608	295	65	64	7,001	5	99.9%	16	99.7%	31	99.6%	129	98.2%	
Beaumont Hospital	M	95%	1,026	1,309	833	364	180	60	63	3,835	5	99.8%	14	99.6%	25	99.4%	123	96.8%	
Cavan General Hospital	M	95%	223	335	89	5	1			653	0	100.0%	0	100.0%	3	99.5%	0	100.0%	
Connolly Hospital	M	95%	297	600	387	202	113	4		1,603	0	100.0%	2	99.9%	1	99.9%	4	99.8%	
Louth County Hospital	M	95%	234	269	105	22	1	1	1	633	0	100.0%	0	100.0%	2	99.7%	2	99.7%	
Our Lady of Lourdes Hospital	M	95%	78	136	48	15				277	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Saolta University Health Care Group	M	95%	3,099	4,236	2,278	1,294	885	493	873	13,158	994	90.9%	1,067	91.2%	1,198	91.0%	1,366	89.6%	
Galway University Hospitals	M	95%	1,343	1,878	1,072	599	397	267	444	6,000	561	89.5%	587	89.8%	618	89.8%	711	88.2%	
Letterkenny University Hospital	M	95%	418	740	294	122	81	50	59	1,764	56	96.2%	71	95.6%	95	94.7%	109	93.8%	
Mayo University Hospital	M	95%	218	448	264	222	179	72	246	1,649	259	82.7%	267	83.2%	289	82.4%	318	80.7%	
Portiuncula University Hospital	M	95%	119	137	42	15	14	16	31	374	32	86.9%	35	88.9%	43	88.3%	47	87.4%	
Roscommon University Hospital	M	95%	284	303	124	46	30	10	29	826	19	96.0%	27	96.0%	36	95.3%	39	95.3%	
Sligo University Hospital	M	95%	717	730	482	290	184	78	64	2,545	67	96.5%	80	96.4%	117	95.5%	142	94.4%	
South/South West Hospital Group	M	95%	3,093	3,250	1,356	601	464	311	834	9,909	894	88.0%	964	89.2%	1,061	89.2%	1,145	88.4%	
Bantry General Hospital	M	95%	106	113	43	20	3			285	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Cork University Hospital	M	95%	317	297	136	41	33	24	69	917	83	88.9%	95	88.9%	100	89.8%	93	89.9%	
Cork University Maternity Hospital	M	95%	59	73	46	14	11	8	11	222	11	96.2%	12	95.7%	16	93.5%	19	91.4%	
Kilcreene Regional Orthopaedic Hospital	M	95%	72	78	9	3				162	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Mallow General Hospital	M	95%	134	55	19	5	5	4	1	223	1	98.1%	1	99.0%	2	99.0%	5	97.8%	
Mercy University Hospital	M	95%	274	223	103	64	42	25	74	805	77	87.5%	82	89.3%	90	89.2%	99	87.7%	
South Infirmary Victoria University Hospital	M	95%	735	679	239	68	33	20	31	1,805	39	96.5%	45	97.2%	44	97.5%	51	97.2%	
South Tipperary General Hospital	M	95%	118	85	9	3				215	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
UH Kerry	M	95%	126	154	37	12				329	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
UH Waterford	M	95%	1,152	1,493	715	371	337	230	648	4,946	683	83.3%	729	84.3%	809	83.4%	878	82.2%	

Adult Day Case Waiting List		Reporting Period May 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb-20		Mar-20		Apr-20		May-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
UL Hospitals Group	M	95%	1,089	1,625	1,121	526	266	150	98	4,875	76	97.9%	109	97.5%	184	96.2%	248	94.9%
Croom Orthopaedic Hospital	M	95%	87	100	51	1				239	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	95%	155	247	204	53	9	2	2	672	0	100.0%	1	99.8%	4	99.4%	4	99.4%
Nenagh Hospital	M	95%	340	487	388	195	151	72	38	1,671	15	98.7%	35	97.6%	66	96.0%	110	93.4%
St. John's Hospital Limerick	M	95%	118	227	130	60	12	6		553	0	100.0%	0	100.0%	4	99.3%	6	98.9%
UH Limerick	M	95%	389	564	348	217	94	70	58	1,740	61	95.5%	73	95.6%	110	93.9%	128	92.6%

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period May 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb-20		Mar-20		Apr-20		May-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	699	1,107	741	386	228	194	267	3,622	230	90.9%	303	90.2%	374	89.4%	461	87.3%
Children's Health Ireland	M	95%	505	660	483	303	188	173	233	2,545	199	88.8%	260	87.9%	324	86.9%	406	84.0%
Dublin Midlands Hospital Group	M	95%	33	38	12	2				85	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	95%	33	38	12	2				85	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	95%	23	53	30	5	6	7	9	133	5	93.9%	12	89.7%	16	88.2%	16	88.0%
MRH Mullingar	M	95%	3	18	9	2	2	3	3	40	2	90.9%	4	85.2%	5	87.5%	6	85.0%
National Orthopaedic Hospital Cappagh	M	95%	13	24	19	3	2	4	3	68	0	100.0%	5	93.0%	8	89.0%	7	89.7%
Royal Victoria Eye and Ear Hospital	M	95%	7	11	2		2		3	25	3	72.7%	3	83.3%	3	87.0%	3	88.0%
RCSI Hospitals Group	M	95%	21	66	59	34	9			189	1	99.2%	2	98.8%	0	100.0%	0	100.0%
Beaumont Hospital	M	95%	18	49	40	30	9			146	1	99.1%	1	99.3%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	95%	3	17	19	4				43	0	100.0%	1	95.2%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	47	110	82	21	12	7	20	299	24	90.2%	23	91.9%	23	92.3%	27	91.0%
Galway University Hospitals	M	95%	19	59	25	4	1	3	13	124	16	84.9%	15	88.1%	14	89.0%	16	87.1%
Letterkenny University Hospital	M	95%	1	4	15					20	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	95%	4	3						7	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	23	44	42	17	11	4	7	148	8	93.2%	8	94.2%	9	93.8%	11	92.6%
South/South West Hospital Group	M	95%	61	152	56	8	8	5	2	292	1	99.5%	4	98.3%	7	97.5%	7	97.6%
Cork University Hospital	M	95%	5	6	3	3				17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cork University Maternity Hospital	M	95%									0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	95%		2	1					3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Infirmary Victoria University Hospital	M	95%	40	71	25	1				137	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	95%	5	5						10	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	5	10	4					19	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	95%	6	58	23	4	8	5	2	106	1	98.9%	4	96.0%	7	93.4%	7	93.4%
UL Hospitals Group	M	95%	9	28	19	13	5	2	3	79	0	100.0%	2	97.3%	4	94.9%	5	93.7%
UH Limerick	M	95%	9	28	19	13	5	2	3	79	0	100.0%	2	97.3%	4	94.9%	5	93.7%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List			Reporting Period May 2020															
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb-20		Mar-20		Apr-20		May-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	990	1,684	909	503	413	217	651	5,367	639	84.1%	696	85.3%	791	85.1%	868	83.8%
Children's Health Ireland	M	90%	600	1,007	598	346	312	173	568	3,604	542	79.5%	588	80.9%	679	80.9%	741	79.4%
Dublin Midlands Hospital Group	M	90%	31	23	6	2	1			63	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	11	2	1					14	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	20	20	5	2	1			48	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Tallaght University Hospital	M	90%		1						1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	36	64	23	19	6	8	6	162	6	94.3%	9	93.7%	10	93.8%	14	91.4%
MRH Mullingar	M	90%	3	1						4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	90%	4	6	3	2			1	16	0	100.0%	1	91.7%	1	93.3%	1	93.8%
Our Lady's Hospital Navan	M	90%									0	100.0%	0	100.0%	0	100.0%	0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	22	45	20	15	6	8	5	121	6	93.1%	8	92.7%	9	92.6%	13	89.3%
St. Luke's General Hospital Kilkenny	M	90%	4	2		2				8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	3	10						13	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	27	56	37	24	11	1	1	157	0	100.0%	1	99.3%	2	98.6%	2	98.7%
Beaumont Hospital	M	90%		1	2		1			4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Cavan General Hospital	M	90%	9	13	11					33	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	18	42	24	24	10	1	1	120	0	100.0%	1	99.0%	2	98.2%	2	98.3%
Saolta University Health Care Group	M	90%	112	217	87	43	32	18	35	544	54	88.7%	52	90.3%	48	91.2%	53	90.3%
Galway University Hospitals	M	90%	73	154	55	35	26	11	32	386	49	86.1%	48	87.6%	42	89.0%	43	88.9%
Letterkenny University Hospital	M	90%	7	22	8	3	3	2	2	47	2	95.1%	2	95.5%	2	95.7%	4	91.5%
Mayo University Hospital	M	90%	7	2	2					11	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	4	12	6					22	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	21	27	16	5	3	5	1	78	3	95.2%	2	97.4%	4	95.0%	6	92.3%
South/South West Hospital Group	M	90%	146	206	78	25	28	7	20	510	21	94.8%	22	95.4%	24	95.5%	27	94.7%
Cork University Hospital	M	90%	29	48	19	8	6	2	4	116	6	94.1%	7	92.9%	8	92.9%	6	94.8%
Mercy University Hospital	M	90%	26	27	9	5	5	2	1	75	1	98.7%	1	98.8%	1	98.8%	3	96.0%
South Infirmary Victoria University Hospital	M	90%	58	60	24	4	7	3	1	157	0	100.0%	0	100.0%	1	99.4%	4	97.5%
South Tipperary General Hospital	M	90%	4	2						6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	90%	4	2						6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	25	67	26	8	10		14	150	14	88.4%	14	89.5%	14	90.1%	14	90.7%
UL Hospitals Group	M	90%	38	111	80	44	23	10	21	327	16	93.7%	24	91.9%	28	91.4%	31	90.5%
Croom Orthopaedic Hospital	M	90%	2	2	2					6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	1	5	2					8	0	100.0%	1	85.7%	1	88.9%	0	100.0%
Nenagh Hospital	M	90%	10	27	19	16	4	3		79	0	100.0%	0	100.0%	0	100.0%	3	96.2%
St. John's Hospital Limerick	M	90%	1							1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	90%	24	77	57	28	19	7	21	233	16	91.0%	23	88.9%	27	88.3%	28	88.0%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period May 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb-20		Mar-20		Apr-20		May-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	103,516	116,618	84,854	62,905	49,498	33,239	125,233	575,863	173,202	69.0%	178,019	68.4%	194,110	65.8%	207,970	63.9%
Children's Health Ireland	M	80%	6,451	8,437	6,072	5,031	4,479	3,102	11,786	45,358	16,270	63.2%	16,603	62.6%	18,008	59.8%	19,367	57.3%
CHI at Connolly	M	80%	92	205	327	62	10	6	52	754	75	92.0%	86	90.7%	89	89.4%	68	91.0%
CHI at Crumlin	M	80%	3,309	3,996	2,817	2,531	2,202	1,493	6,572	22,920	8,536	60.2%	8,776	59.8%	9,564	57.3%	10,267	55.2%
CHI at Tallaght	M	80%	862	1,198	905	836	830	623	1,789	7,043	2,361	65.0%	2,808	60.6%	3,040	56.9%	3,242	54.0%
CHI at Temple St	M	80%	2,188	3,038	2,023	1,602	1,437	980	3,373	14,641	5,298	64.8%	4,933	66.1%	5,315	63.4%	5,790	60.5%
Dublin Midlands Hospital Group	M	80%	15,670	18,446	13,665	9,765	7,978	5,036	20,995	91,555	29,372	67.7%	29,439	67.5%	31,799	65.0%	34,009	62.9%
Coombe Women's and Infants University Hospital	M	80%	366	561	378	268	302	168	184	2,227	468	80.4%	521	78.3%	668	73.3%	654	70.6%
MRH Portlaoise	M	80%	1,055	1,509	1,188	674	597	405	1,014	6,442	1,608	74.3%	1,639	74.2%	1,862	70.9%	2,016	68.7%
MRH Tullamore	M	80%	2,239	3,183	2,562	1,982	1,945	1,076	5,814	18,801	7,186	58.0%	7,465	57.4%	8,255	55.0%	8,835	53.0%
Naas General Hospital	M	80%	1,711	1,739	1,234	1,049	745	365	1,798	8,641	2,279	72.3%	2,327	71.8%	2,595	69.0%	2,908	66.3%
St. James's Hospital	M	80%	5,786	5,333	3,625	2,282	1,553	947	2,429	21,955	4,175	82.7%	4,254	81.6%	4,541	79.4%	4,929	77.5%
Tallaght University Hospital	M	80%	4,513	6,121	4,678	3,510	2,836	2,075	9,756	33,489	13,656	58.3%	13,233	59.6%	13,878	58.2%	14,667	56.2%
Ireland East Hospital Group	M	80%	23,382	22,572	15,913	12,291	9,648	5,841	21,631	111,278	30,173	71.8%	31,169	71.0%	34,231	68.5%	37,120	66.6%
Mater Misericordiae University Hospital	M	80%	8,395	7,505	5,561	4,554	3,562	2,317	9,790	41,684	13,495	66.9%	13,721	66.4%	14,695	64.2%	15,669	62.4%
MRH Mullingar	M	80%	1,453	1,981	1,712	1,099	759	357	1,214	8,575	1,693	78.6%	1,695	79.0%	1,996	76.2%	2,330	72.8%
National Orthopaedic Hospital Cappagh	M	80%	532	885	665	491	110	49		2,732	59	97.7%	83	96.7%	121	95.4%	159	94.2%
Our Lady's Hospital Navan	M	80%	977	1,261	1,085	1,029	1,015	498	1,022	6,887	1,680	73.6%	1,763	73.2%	2,187	67.3%	2,535	63.2%
Royal Victoria Eye and Ear Hospital	M	80%	1,582	1,793	1,411	1,266	1,240	708	4,752	12,752	5,614	52.5%	5,864	51.5%	6,300	49.2%	6,700	47.5%
St. Columcille's Hospital	M	80%	786	839	746	548	344	180	990	4,433	1,189	71.2%	1,264	70.4%	1,390	67.8%	1,514	65.8%
St. Luke's General Hospital Kilkenny	M	80%	1,103	1,081	455	237	176	56	271	3,379	383	88.8%	406	88.0%	449	86.6%	503	85.1%
St. Michael's Hospital	M	80%	1,324	822	547	426	226	74	58	3,477	222	93.9%	227	93.2%	287	90.2%	358	89.7%
St. Vincent's University Hospital	M	80%	6,015	5,045	3,279	2,540	2,211	1,602	3,532	24,224	5,838	75.5%	6,145	73.9%	6,803	71.5%	7,345	69.7%
Wexford General Hospital	M	80%	1,215	1,360	452	101	5		2	3,135	0	100.0%	1	100.0%	3	99.9%	7	99.8%
RCSI Hospitals Group	M	80%	14,975	17,856	12,247	8,655	5,034	2,877	2,514	64,158	6,368	89.6%	7,165	88.5%	9,136	85.6%	10,425	83.8%
Beaumont Hospital	M	80%	7,188	7,888	4,420	2,604	1,314	611	596	24,621	1,559	93.4%	1,732	92.7%	2,253	90.8%	2,521	89.8%
Cavan General Hospital	M	80%	1,391	2,068	1,582	1,159	859	476	515	8,050	1,151	84.4%	1,280	83.1%	1,593	79.7%	1,850	77.0%
Connolly Hospital	M	80%	2,609	2,821	2,171	1,540	1,120	684	500	11,445	1,589	86.3%	1,820	84.6%	2,235	81.1%	2,304	79.9%
Louth County Hospital	M	80%	700	770	567	358	83	24	19	2,521	107	95.3%	92	96.1%	90	96.3%	126	95.0%
Our Lady of Lourdes Hospital	M	80%	2,347	3,360	2,884	2,410	1,149	753	465	13,368	1,417	88.9%	1,611	87.7%	2,019	84.8%	2,367	82.3%
Rotunda Hospital	M	80%	740	949	623	584	509	329	419	4,153	545	84.2%	630	81.9%	946	74.9%	1,257	69.7%
Saolta University Health Care Group	M	80%	17,945	18,625	14,172	10,032	7,969	5,426	22,228	96,397	30,027	68.2%	30,831	67.4%	33,241	64.9%	35,623	63.0%
Galway University Hospitals	M	80%	8,647	8,066	6,387	4,589	3,428	2,297	9,887	43,301	13,344	68.4%	13,573	67.9%	14,562	65.8%	15,612	63.9%
Letterkenny University Hospital	M	80%	2,819	3,796	2,889	1,896	1,592	1,113	4,399	18,504	5,856	67.0%	6,019	66.5%	6,545	63.9%	7,104	61.6%
Mayo University Hospital	M	80%	1,855	1,395	816	668	657	520	3,137	9,048	3,860	57.0%	3,975	54.9%	4,206	53.0%	4,314	52.3%
Portlincula University Hospital	M	80%	945	1,006	710	401	289	160	345	3,856	607	84.6%	594	83.4%	702	80.6%	794	79.4%
Roscommon University Hospital	M	80%	833	837	776	531	422	257	1,014	4,670	1,314	72.5%	1,382	71.6%	1,542	66.8%	1,693	63.7%
Sligo University Hospital	M	80%	2,846	3,525	2,594	1,947	1,581	1,079	3,446	17,018	5,046	69.9%	5,288	69.2%	5,684	66.5%	6,106	64.1%
South/South West Hospital Group	M	80%	19,084	21,856	16,317	12,222	10,307	7,354	30,405	117,545	41,002	64.1%	42,029	63.6%	45,553	60.8%	48,066	59.1%
Bantry General Hospital	M	80%	263	289	260	165	124	58	126	1,285	205	85.1%	224	83.8%	264	80.3%	308	76.0%
Cork University Hospital	M	80%	5,180	6,043	4,162	3,164	2,099	1,531	4,695	26,874	6,554	73.8%	7,036	72.9%	7,747	70.4%	8,325	69.0%
Cork University Maternity Hospital	M	80%	662	414	147	41	7	1	2	1,274	1	99.9%	1	99.9%	4	99.7%	10	99.2%
Mallow General Hospital	M	80%	524	589	333	241	341	197	376	2,601	690	74.4%	761	71.3%	873	66.5%	914	64.9%
Mercy University Hospital	M	80%	1,125	1,130	778	570	587	442	1,076	5,708	1,687	70.8%	1,775	69.3%	1,928	66.0%	2,105	63.1%
South Infirmary Victoria University Hospital	M	80%	3,587	3,617	2,767	2,194	1,941	1,413	7,285	22,804	9,493	58.0%	9,577	57.8%	10,262	55.0%	10,639	53.3%
South Tipperary General Hospital	M	80%	840	1,090	753	318	246	192	476	3,915	694	81.2%	741	80.4%	837	78.1%	914	76.7%
UH Kerry	M	80%	1,624	2,134	1,686	1,142	1,051	562	2,298	10,497	3,342	67.9%	3,250	68.3%	3,620	64.6%	3,911	62.7%
UH Waterford	M	80%	5,279	6,550	5,431	4,387	3,911	2,958	14,071	42,587	18,336	55.8%	18,664	55.4%	20,018	52.7%	20,940	50.8%

Outpatient Waiting List		Reporting Period May 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb-20		Mar-20		Apr-20		May-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	M	80%	6,009	8,826	6,468	4,909	4,083	3,603	15,674	49,572	19,990	57.6%	20,783	56.9%	22,142	54.4%	23,360	52.9%
Croom Orthopaedic Hospital	M	80%	559	888	880	728	636	593	2,781	7,065	3,428	48.8%	3,509	48.1%	3,838	44.5%	4,010	43.2%
Ennis Hospital	M	80%	206	438	247	235	243	185	400	1,954	596	67.0%	680	63.4%	759	60.2%	828	57.6%
Nenagh Hospital	M	80%	153	325	247	139	116	45	125	1,150	235	78.5%	245	78.5%	256	77.4%	286	75.1%
St. John's Hospital Limerick	M	80%	228	387	169	127	94	89	208	1,302	322	75.1%	350	74.1%	361	71.6%	391	70.0%
UH Limerick	M	80%	4,863	6,788	4,925	3,680	2,994	2,691	12,160	38,101	15,409	57.5%	15,999	56.9%	16,928	54.7%	17,845	53.2%

Notes:

1. Data Source is NTPF

GI Waiting List			Reporting Period May 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Feb-20		Mar-20		Apr-20		May-20		
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	
National Total	M	65%	12,528	12,953	7,494	2,332	35,307	11,900	47.6%	12,967	54.0%	17,892	47.5%	22,779	35.5%	
Children's Health Ireland	M	65%	69	157	151	32	409	202	42.1%	254	36.7%	304	26.9%	340	16.9%	
Dublin Midlands Hospital Group	M	65%	1,614	2,126	2,075	755	6,570	3,958	32.2%	4,109	37.6%	4,482	32.7%	4,956	24.6%	
MRH Portlaoise	M	65%	111	198	203	62	574	262	33.2%	260	35.8%	347	26.2%	463	19.3%	
MRH Tullamore	M	65%	129	157	86	4	376	103	58.3%	122	60.1%	181	50.0%	247	34.3%	
Naas General Hospital	M	65%	412	363	559	117	1,451	721	38.5%	585	51.2%	870	34.7%	1,039	28.4%	
St. James's Hospital	M	65%	396	748	340	23	1,507	310	49.7%	402	59.3%	627	55.8%	1,111	26.3%	
Tallaght University Hospital	M	65%	566	660	887	549	2,662	2,562	24.8%	2,740	25.7%	2,457	20.3%	2,096	21.3%	
Ireland East Hospital Group	M	65%	2,866	3,132	1,704	80	7,782	1,902	53.9%	2,249	58.9%	3,594	50.2%	4,916	36.8%	
Mater Misericordiae University Hospital	M	65%	681	706	504	2	1,893	509	53.9%	674	51.1%	896	46.4%	1,212	36.0%	
MRH Mullingar	M	65%	169	370	415	3	957	478	34.3%	525	42.1%	677	33.6%	788	17.7%	
Our Lady's Hospital Navan	M	65%	368	410	36		814	49	79.0%	65	81.4%	208	67.1%	446	45.2%	
St. Columcille's Hospital	M	65%	156	120	108	48	432	177	37.7%	176	43.0%	225	42.5%	276	36.1%	
St. Luke's General Hospital Kilkenny	M	65%	402	314	258	6	980	337	54.5%	368	59.1%	511	48.9%	578	41.0%	
St. Michael's Hospital	M	65%	244	322	216	11	793	218	52.5%	219	60.6%	436	46.2%	549	30.8%	
St. Vincent's University Hospital	M	65%	542	574	4		1,120	5	96.6%	35	93.5%	288	70.1%	578	48.4%	
Wexford General Hospital	M	65%	304	316	163	10	793	129	70.3%	187	65.3%	353	51.6%	489	38.3%	
RCSI Hospitals Group	M	65%	2,561	2,398	259	6	5,224	35	98.3%	459	87.0%	1,609	66.6%	2,663	49.0%	
Beaumont Hospital	M	65%	442	333	33	3	811	3	99.1%	25	96.0%	216	71.9%	369	54.5%	
Cavan General Hospital	M	65%	781	531	48		1,360	1	99.8%	54	93.5%	287	73.1%	579	57.4%	
Connolly Hospital	M	65%	567	802	24		1,393	3	99.3%	193	79.4%	527	60.7%	826	40.7%	
Louth County Hospital	M	65%	660	573	121	3	1,357	26	95.4%	148	84.0%	461	65.7%	697	48.6%	
Our Lady of Lourdes Hospital	M	65%	111	159	33		303	2	98.6%	39	81.3%	118	60.8%	192	36.6%	
Saolta University Health Care Group	M	65%	2,094	2,117	1,445	725	6,381	2,876	40.3%	2,765	48.5%	3,590	44.6%	4,287	32.8%	
Galway University Hospitals	M	65%	571	448	280	104	1,403	850	33.5%	515	52.1%	689	51.1%	832	40.7%	
Letterkenny University Hospital	M	65%	571	546	756	501	2,374	1,385	27.0%	1,463	31.9%	1,644	31.6%	1,803	24.1%	
Mayo University Hospital	M	65%	178	223	250	89	740	394	34.6%	437	37.9%	514	37.0%	562	24.1%	
Portiuncula University Hospital	M	65%	107	161	49	28	345	77	60.5%	87	63.1%	163	47.9%	238	31.0%	
Roscommon University Hospital	M	65%	412	406	8	1	827	15	95.0%	57	89.9%	200	73.9%	415	49.8%	
Sligo University Hospital	M	65%	255	333	102	2	692	155	71.7%	206	67.7%	380	50.8%	437	36.8%	

GI Waiting List		Reporting Period May 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Feb-20		Mar-20		Apr-20		May-20	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,146	1,914	630	77	4,767	828	67.1%	1,031	68.7%	1,731	61.5%	2,621	45.0%
Bantry General Hospital	M	65%	160	124	65		349	69	64.1%	90	61.2%	130	57.5%	189	45.8%
Cork University Hospital	M	65%	234	163	49	1	447	43	77.0%	75	70.8%	142	67.1%	213	52.3%
Mallow General Hospital	M	65%	186	128	4		318	10	82.8%	16	86.7%	54	82.8%	132	58.5%
Mercy University Hospital	M	65%	236	196	188	24	644	220	47.5%	246	56.4%	331	50.9%	408	36.6%
South Infirmary Victoria University Hospital	M	65%	278	253	13		544	25	90.7%	62	85.4%	151	73.4%	266	51.1%
South Tipperary General Hospital	M	65%	304	311	35		650	48	81.6%	75	81.2%	210	66.4%	346	46.8%
UH Kerry	M	65%	391	502	109		1,002	113	80.4%	168	74.4%	326	58.6%	611	39.0%
UH Waterford	M	65%	357	237	167	52	813	300	45.8%	299	53.1%	387	51.1%	456	43.9%
UL Hospitals Group	M	65%	1,178	1,109	1,230	657	4,174	2,099	30.1%	2,100	41.2%	2,582	35.7%	2,996	28.2%
Ennis Hospital	M	65%	418	229	362	76	1,085	582	26.0%	482	45.2%	603	39.8%	667	38.5%
Nenagh Hospital	M	65%	226	253	195	137	811	330	32.8%	385	48.6%	464	41.3%	585	27.9%
St. John's Hospital Limerick	M	65%	268	309	245	94	916	360	42.0%	409	48.0%	494	43.0%	648	29.3%
UH Limerick	M	65%	266	318	428	350	1,362	827	25.2%	824	28.7%	1,021	24.9%	1,096	19.5%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only

Urgent Colonoscopy waiting > 4 weeks			Reporting Period May 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Feb-20		Mar-20		Apr-20		May-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National Total	M	0	0	0	405	328	4499	1408	8060	1066
Children's Health Ireland	M	0	0	0	0	0	0	0	4	2
Dublin Midlands Hospital Group	M	0	0	0	73	73	686	264	992	96
MRH Portlaoise	M	0	0	0	0	0	4	4	0	0
MRH Tullamore	M	0	0	0	3	3	4	2	0	0
Naas General Hospital	M	0	0	0	67	67	480	158	717	36
St. James's Hospital	M	0	0	0	3	3	198	100	275	60
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	0	0	48	43	652	222	1254	229
Mater Misericordiae University Hospital	M	0	0	0	12	8	59	15	174	38
MRH Mullingar	M	0	0	0	12	11	115	31	125	5
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columille's Hospital	M	0	0	0	0	0	0	0	113	113
St. Luke's General Hospital Kilkenny	M	0	0	0	17	17	396	139	834	68
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	7	7	77	32	8	5
Wexford General Hospital	M	0	0	0	0	0	5	5	0	0
RCSI Hospitals Group	M	0	0	0	4	4	1068	399	1377	122
Beaumont Hospital	M	0	0	0	0	0	214	90	58	14
Cavan General Hospital	M	0	0	0	0	0	250	92	475	69
Connolly Hospital	M	0	0	0	4	4	89	54	0	0
Louth County Hospital	M	0	0	0	0	0	404	135	667	25
Monaghan Hospital	M	0	0	0	0	0	3	1	48	14
Our Lady of Lourdes Hospital	M	0	0	0	0	0	108	27	129	0
Saolta University Health Care Group	M	0	0	0	179	134	1379	299	2254	177
Galway University Hospitals	M	0	0	0	34	23	395	107	726	71
Letterkenny University Hospital	M	0	0	0	114	90	772	142	1216	57
Mayo University Hospital	M	0	0	0	31	21	192	41	254	23
Portiuncula University Hospital	M	0	0	0	0	0	17	6	38	9
Roscommon University Hospital	M	0	0	0	0	0	2	2	18	16
Sligo University Hospital	M	0	0	0	0	0	1	1	2	1

Urgent Colonoscopy waiting > 4 weeks			Reporting Period May 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Feb-20		Mar-20		Apr-20		May-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	0	0	30	29	461	167	1192	225
Bantry General Hospital	M	0	0	0	0	0	16	6	32	3
Cork University Hospital	M	0	0	0	0	0	1	1	4	1
Mallow General Hospital	M	0	0	0	0	0	9	4	23	1
Mercy University Hospital	M	0	0	0	3	3	106	45	183	18
South Infirmary Victoria University Hospital	M	0	0	0	0	0	6	3	8	3
South Tipperary General Hospital	M	0	0	0	4	3	68	24	72	10
UH Kerry	M	0	0	0	0	0	0	0	218	116
UH Waterford	M	0	0	0	23	23	255	84	652	73
UL Hospitals Group	M	0	0	0	71	45	253	57	987	215
Ennis Hospital	M	0	0	0	12	12	9	2	2	2
Nenagh Hospital	M	0	0	0	0	0	0	0	333	93
St. John's Hospital Limerick	M	0	0	0	46	23	212	41	417	38
UH Limerick	M	0	0	0	13	10	32	14	235	82

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)										Reporting Period May 2020										
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Mar-20				Apr-20				May-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	65%	80%	97%	69.1%	83.4%	97.4%	11,712	71.3%	85.8%	98.5%	1,216	80.0%	92.2%	99.8%	160	75.9%	89.8%	99.6%	356
Children's Health Ireland	M	65%	80%	97%	90.5%	97.3%	99.8%	55	90.0%	97.1%	99.8%	13	92.8%	98.8%	100.0%	0	92.4%	98.6%	100.0%	0
CHI at Crumlin	M	65%	80%	97%	87.1%	96.0%	99.9%	19	85.2%	95.0%	99.8%	6	90.7%	98.4%	100.0%	0	90.9%	98.2%	100.0%	0
CHI at Tallaght	M	65%	80%	97%	95.3%	99.5%	99.96%	2	95.3%	99.5%	99.90%	1								
CHI at Temple St	M	65%	80%	97%	91.8%	97.6%	99.8%	34	91.5%	97.7%	99.8%	6	95.5%	99.4%	100.0%	0	94.5%	99.2%	100.0%	0
Dublin Midlands Hospital Group	M	65%	80%	97%	59.9%	77.9%	97.1%	2,050	62.6%	80.8%	98.1%	226	71.2%	88.5%	99.8%	28	65.8%	84.5%	99.3%	99
MRH Portlaoise	M	65%	80%	97%	71.9%	89.2%	99.2%	98	73.9%	90.0%	99.5%	10	78.2%	94.3%	99.7%	6	74.7%	92.7%	99.8%	5
MRH Tullamore	M	65%	80%	97%	70.6%	84.1%	96.7%	388	69.6%	84.7%	97.1%	61	85.0%	95.7%	99.9%	1	84.5%	95.4%	99.8%	4
Naas General Hospital	M	65%	80%	97%	54.6%	72.6%	95.8%	428	55.5%	73.5%	97.7%	42	62.9%	83.5%	99.2%	13	61.8%	82.2%	99.3%	16
St. James's Hospital	M	65%	80%	97%	62.8%	80.4%	97.7%	401	64.5%	82.9%	98.9%	32	79.9%	93.9%	99.9%	2	73.1%	91.8%	99.9%	4
Tallaght University Hospital	M	65%	80%	97%	46.0%	67.5%	96.2%	735	53.0%	74.4%	97.5%	81	56.5%	79.1%	99.8%	6	46.2%	68.7%	98.4%	70
Ireland East Hospital Group	M	65%	80%	97%	73.2%	85.5%	97.5%	2,563	75.2%	87.1%	98.4%	289	81.6%	92.3%	99.7%	40	78.5%	90.4%	99.6%	91
Mater Misericordiae University Hospital	M	65%	80%	97%	66.5%	79.0%	96.0%	1,146	69.5%	82.4%	97.9%	106	74.2%	86.1%	99.6%	17	70.9%	84.5%	99.3%	36
MRH Mullingar	M	65%	80%	97%	63.4%	81.3%	97.1%	344	64.5%	82.1%	97.5%	53	69.4%	89.0%	99.4%	11	62.7%	82.8%	98.2%	43
Our Lady's Hospital Navan	M	65%	80%	97%	73.1%	87.5%	98.7%	93	77.4%	90.6%	99.7%	4	85.6%	95.0%	99.8%	2	85.4%	95.9%	100.0%	0
St. Luke's General Hospital Kilkenny	M	65%	80%	97%	92.2%	97.7%	99.97%	3	92.2%	97.5%	100.0%	0	91.9%	97.9%	100.0%	0	92.6%	97.9%	100.0%	0
St. Michael's Hospital	M	65%	80%	97%	92.9%	99.5%	100.0%	0	93.5%	99.4%	100.0%	0	98.2%	100.0%	100.0%	0	98.3%	100.0%	100.0%	0
St. Vincent's University Hospital	M	65%	80%	97%	70.0%	82.3%	96.0%	829	73.0%	84.1%	96.9%	109	87.7%	95.6%	99.97%	1	82.4%	92.6%	99.9%	7
Wexford General Hospital	M	65%	80%	97%	72.4%	87.4%	99.0%	148	74.2%	88.5%	99.30%	17	79.7%	92.9%	99.6%	9	77.2%	91.9%	99.8%	5
RCSI Hospitals Group	M	65%	80%	97%	59.2%	76.7%	97.4%	1,762	65.0%	82.0%	98.7%	159	72.7%	87.2%	99.8%	21	63.9%	83.7%	99.8%	28
Beaumont Hospital	M	65%	80%	97%	50.9%	69.0%	96.3%	753	57.1%	74.8%	97.8%	77	67.7%	83.8%	99.7%	9	58.5%	79.0%	99.8%	9
Cavan General Hospital	M	65%	80%	97%	68.1%	83.7%	98.8%	137	74.9%	89.9%	99.8%	5	75.2%	89.4%	99.8%	3	67.5%	85.0%	99.7%	8
Connolly Hospital	M	65%	80%	97%	53.9%	74.3%	97.9%	324	61.7%	82.1%	99.4%	16	66.9%	81.8%	99.7%	7	60.0%	82.3%	99.8%	6
Our Lady of Lourdes Hospital	M	65%	80%	97%	66.3%	82.1%	97.5%	548	69.4%	84.2%	98.4%	61	81.0%	93.8%	99.9%	2	70.5%	88.7%	99.9%	5
Saolta University Health Care Group	M	65%	80%	97%	75.0%	88.7%	98.6%	982	74.7%	89.0%	99.2%	102	88.7%	97.3%	99.9%	7	85.9%	96.1%	100.0%	7
Galway University Hospitals	M	65%	80%	97%	72.0%	83.0%	96.0%	915	68.7%	82.1%	97.7%	91	96.3%	99.1%	99.9%	2	90.0%	97.1%	99.9%	3
Letterkenny University Hospital	M	65%	80%	97%	78.8%	92.2%	99.9%	15	79.4%	92.1%	99.9%	2	86.7%	97.3%	100.0%	1	87.3%	97.4%	100.0%	0
Mayo University Hospital	M	65%	80%	97%	76.5%	90.6%	99.9%	13	78.9%	92.8%	99.9%	2	88.0%	97.2%	100.0%	0	86.3%	97.0%	99.95%	1
Portiuncula University Hospital	M	65%	80%	97%	73.6%	90.6%	99.8%	16	70.6%	89.5%	99.70%	4	84.5%	96.5%	99.9%	1	84.9%	96.6%	99.9%	1
Sligo University Hospital	M	65%	80%	97%	75.2%	91.3%	99.8%	23	77.6%	92.7%	99.9%	3	81.0%	94.7%	99.9%	3	78.0%	92.5%	99.9%	2
South/South West Hospital Group	M	65%	80%	97%	66.9%	81.7%	95.8%	3,224	69.2%	84.1%	97.3%	346	78.8%	92.8%	99.8%	19	74.4%	89.1%	99.6%	59
Cork University Hospital	M	65%	80%	97%	64.7%	80.9%	95.2%	1,164	70.1%	86.3%	97.4%	107	76.4%	91.8%	99.9%	5	69.8%	85.6%	99.6%	23
Mercy University Hospital	M	65%	80%	97%	58.3%	74.5%	93.6%	683	61.6%	77.1%	95.9%	79	77.5%	92.3%	99.9%	1	70.9%	85.8%	99.2%	17
South Tipperary General Hospital	M	65%	80%	97%	75.2%	90.2%	99.6%	42	76.6%	92.0%	99.8%	4	85.6%	95.5%	99.8%	4	81.4%	93.9%	99.8%	5
UH Kerry	M	65%	80%	97%	60.1%	76.8%	92.9%	831	56.7%	75.1%	94.3%	114	74.0%	91.1%	99.8%	4	72.7%	90.6%	99.9%	2
UH Waterford	M	65%	80%	97%	74.0%	85.1%	97.3%	504	76.3%	86.7%	98.7%	42	82.2%	94.0%	99.8%	5	79.4%	91.9%	99.7%	12
UL Hospitals Group	M	65%	80%	97%	66.1%	79.7%	95.8%	1,076	64.8%	82.8%	98.2%	81	83.6%	93.2%	99.0%	45	85.3%	93.7%	98.7%	72
UH Limerick	M	65%	80%	97%	66.1%	79.7%	95.8%	1,076	64.8%	82.8%	98.2%	81	83.6%	93.2%	99.0%	45	85.3%	93.7%	98.7%	72

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	65%	80%	97%	99.6%	99.8%	100.0%	1	99.3%	99.5%	100.0%	0	99.5%	100.0%	100.0%	0	99.5%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period May 2020											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Mar-20				Apr-20				May-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	99%	99%	51.1%	69.7%	93.6%	3,921	53.3%	73.3%	96.3%	377	66.4%	85.9%	99.7%	33	62.7%	82.2%	99.4%	80
Dublin Midlands Hospital Group	M	95%	99%	99%	43.6%	65.9%	95.0%	481	45.1%	68.5%	96.6%	54	57.6%	82.5%	99.6%	7	52.7%	77.4%	99.0%	21
MRH Portlaoise	M	95%	99%	99%	49.5%	81.4%	99.2%	10	50.0%	79.3%	99.0%	2	62.7%	92.5%	99.5%	1	54.2%	88.1%	99.6%	1
MRH Tullamore	M	95%	99%	99%	52.2%	70.4%	92.5%	148	53.6%	72.1%	93.0%	26	73.8%	91.8%	100.0%	0	76.1%	94.6%	99.5%	2
Naas General Hospital	M	95%	99%	99%	38.8%	56.3%	90.4%	144	37.7%	56.0%	95.3%	12	44.1%	70.6%	98.3%	4	45.3%	67.8%	98.7%	4
St. James's Hospital	M	95%	99%	99%	49.0%	72.7%	97.5%	64	48.3%	74.8%	99.0%	4	69.6%	91.5%	100.0%	0	62.2%	90.0%	99.8%	1
Tallaght University Hospital	M	95%	99%	99%	29.9%	51.5%	94.8%	115	35.6%	60.9%	97.3%	10	37.4%	67.3%	99.5%	2	29.3%	52.9%	97.6%	13
Ireland East Hospital Group	M	95%	99%	99%	60.2%	75.9%	94.7%	820	62.5%	77.6%	96.4%	93	70.1%	87.4%	99.7%	8	67.9%	83.9%	99.5%	18
Mater Misericordiae University Hospital	M	95%	99%	99%	49.7%	65.5%	89.6%	339	54.2%	71.1%	93.9%	34	51.4%	72.6%	99.2%	4	51.0%	71.9%	99.7%	2
MRH Mullingar	M	95%	99%	99%	37.2%	63.0%	93.6%	90	38.2%	62.2%	94.1%	15	43.0%	82.1%	99.0%	2	37.9%	68.5%	96.5%	11
Our Lady's Hospital Navan	M	95%	99%	99%	61.4%	78.0%	96.9%	35	66.7%	83.9%	99.0%	2	79.5%	93.2%	99.4%	1	82.1%	91.0%	100.0%	0
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	84.3%	94.6%	100.0%	0	84.6%	93.2%	100.0%	0	81.3%	93.4%	100.0%	0	84.5%	94.9%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	89.8%	99.2%	100.0%	0	91.7%	99.2%	100.0%	0	95.8%	100.0%	100.0%	0	97.0%	100.0%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	59.2%	71.8%	92.2%	316	62.7%	75.1%	95.0%	34	83.4%	93.8%	100.0%	0	76.6%	87.9%	99.7%	3
Wexford General Hospital	M	95%	99%	99%	50.4%	73.6%	98.2%	40	47.9%	69.5%	97.6%	8	62.0%	86.5%	99.7%	1	60.5%	83.5%	99.6%	2
RCSI Hospitals Group	M	95%	99%	99%	38.7%	58.2%	93.2%	709	44.6%	67.4%	96.9%	54	54.1%	75.1%	99.8%	3	46.7%	70.8%	99.6%	10
Beaumont Hospital	M	95%	99%	99%	38.7%	55.2%	91.4%	328	43.4%	61.4%	95.3%	30	55.0%	72.7%	99.5%	3	50.4%	68.8%	99.7%	3
Cavan General Hospital	M	95%	99%	99%	39.1%	63.7%	96.2%	66	45.7%	72.5%	99.1%	3	48.9%	75.1%	100.0%	0	43.1%	71.0%	99.4%	2
Connolly Hospital	M	95%	99%	99%	32.8%	52.8%	94.9%	107	41.4%	68.1%	98.3%	6	40.6%	62.2%	100.0%	0	37.6%	63.0%	99.3%	3
Our Lady of Lourdes Hospital	M	95%	99%	99%	43.0%	63.3%	92.3%	208	48.1%	71.9%	96.5%	15	65.8%	88.1%	100.0%	0	50.8%	80.2%	99.6%	2
Saolta University Health Care Group	M	95%	99%	99%	60.1%	80.0%	96.4%	400	59.4%	81.2%	98.3%	32	79.7%	95.3%	99.9%	2	78.4%	93.8%	100.0%	0
Galway University Hospitals	M	95%	99%	99%	59.9%	71.0%	87.6%	383	53.5%	71.3%	93.5%	29	93.4%	98.8%	99.8%	1	85.5%	95.8%	100.0%	0
Letterkenny University Hospital	M	95%	99%	99%	64.5%	85.0%	99.8%	5	65.3%	83.4%	99.8%	1	73.5%	93.8%	100.0%	0	83.0%	96.3%	100.0%	0
Mayo University Hospital	M	95%	99%	99%	57.8%	80.3%	99.9%	2	60.2%	84.3%	100.0%	0	81.9%	96.1%	100.0%	0	75.8%	93.1%	100.0%	0
Portiuncula University Hospital	M	95%	99%	99%	53.9%	80.7%	99.5%	6	50.0%	79.8%	100.0%	0	70.7%	93.5%	99.5%	1	71.7%	94.3%	100.0%	0
Sligo University Hospital	M	95%	99%	99%	61.2%	85.8%	99.8%	4	64.7%	87.7%	99.5%	2	67.0%	91.4%	100.0%	0	68.6%	88.7%	100.0%	0
South/South West Hospital Group	M	95%	99%	99%	47.5%	66.3%	89.7%	1,121	50.1%	70.6%	93.1%	123	65.9%	87.4%	99.8%	3	59.1%	80.4%	99.2%	19
Cork University Hospital	M	95%	99%	99%	45.4%	63.4%	86.4%	480	50.6%	70.7%	90.6%	53	61.5%	84.1%	99.7%	2	51.6%	72.1%	98.7%	4
Mercy University Hospital	M	95%	99%	99%	39.5%	55.2%	87.2%	164	45.7%	60.2%	93.7%	14	66.8%	89.1%	100.0%	0	55.8%	77.9%	98.6%	11
South Tipperary General Hospital	M	95%	99%	99%	59.9%	84.1%	99.9%	2	61.7%	90.2%	100.0%	0	77.2%	94.9%	100.0%	0	68.8%	88.5%	100.0%	0
UH Kerry	M	95%	99%	99%	38.1%	60.5%	84.3%	284	35.4%	60.4%	87.7%	39	60.0%	83.7%	100.0%	0	54.6%	84.1%	100.0%	0
UH Waterford	M	95%	99%	99%	53.2%	68.8%	92.8%	191	55.2%	71.5%	96.0%	17	69.6%	89.6%	99.8%	1	67.8%	85.5%	99.3%	4
UL Hospitals Group	M	95%	99%	99%	49.9%	64.4%	89.3%	390	50.1%	67.7%	96.5%	21	69.8%	86.1%	98.6%	10	75.1%	88.8%	98.6%	12
UH Limerick	M	95%	99%	99%	49.9%	64.4%	89.3%	390	50.1%	67.7%	96.5%	21	69.8%	86.1%	98.6%	10	75.1%	88.8%	98.6%	12
Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	95.0%	99.0%	99.0%	98.9%	99.6%	99.6%	1	100.0%	100.0%	100.0%	0	100.0%	100.0%	100.0%	0	98.2%	100.0%	100.0%	0

Notes:

1. Data source BIU Acute

% of ED Patients who leave before completion of treatment					Reporting Period May 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Feb-20		Mar-20		Apr-20		May-20	
					No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M	6.6%	<6.5%	<6.5%	19,558	4.3%	6,307	6.3%	3,224	4.1%	1,383	2.0%	2,425	2.6%
Children's Health Ireland	M	3.5%	<6.5%	<6.5%	524	1.5%	138	1.6%	111	1.7%	31	0.7%	69	1.2%
Dublin Midlands Hospital Group	M	11.2%	<6.5%	<6.5%	4,639	6.6%	1,467	9.4%	664	5.5%	389	3.5%	584	3.9%
MRH Portlaoise	M	4.6%	<6.5%	<6.5%	433	3.5%	117	4.2%	61	2.9%	47	2.6%	98	4.0%
MRH Tullamore	M	5.9%	<6.5%	<6.5%	441	3.8%	169	6.5%	59	2.9%	26	1.4%	47	1.9%
Naas General Hospital	M	10.4%	<6.5%	<6.5%	587	5.7%	204	8.9%	89	4.9%	48	3.0%	89	4.2%
St. James's Hospital	M	16.7%	<6.5%	<6.5%	1,332	7.7%	445	11.7%	226	7.9%	119	4.3%		
Tallaght University Hospital	M	14.5%	<6.5%	<6.5%	1,846	9.7%	532	13.2%	229	7.2%	149	4.5%	350	8.1%
Ireland East Hospital Group	M	6.7%	<6.5%	<6.5%	4,853	4.7%	1,508	6.4%	878	4.8%	335	2.1%	625	2.9%
Mater Misericordiae University Hospital	M	14.0%	<6.5%	<6.5%	2,711	9.5%	901	13.4%	487	9.5%	151	3.6%	292	5.3%
MRH Mullingar	M	4.8%	<6.5%	<6.5%	397	3.4%	103	3.9%	75	3.5%	34	1.9%	77	3.2%
Our Lady's Hospital Navan	M	5.7%	<6.5%	<6.5%	322	4.5%	87	5.4%	48	3.9%	36	3.1%	48	3.3%
St. Luke's General Hospital Kilkenny	M	1.3%	<6.5%	<6.5%	204	1.4%	48	1.4%	66	2.6%	26	1.2%	22	0.8%
St. Michael's Hospital	M	2.2%	<6.5%	<6.5%	93	1.4%	37	2.5%	12	1.0%	9	1.0%	7	0.5%
St. Vincent's University Hospital	M	6.0%	<6.5%	<6.5%	724	3.4%	229	5.3%	108	3.0%	31	0.9%	91	1.8%
Wexford General Hospital	M	3.4%	<6.5%	<6.5%	402	2.8%	103	3.3%	82	3.2%	48	2.0%	88	3.0%
RCSI Hospitals Group	M	7.2%	<6.5%	<6.5%	3,501	5.1%	1,159	7.7%	590	4.8%	192	1.8%	539	3.6%
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	757	3.7%	261	6.1%	117	3.3%	41	1.2%	115	2.5%
Cavan General Hospital	M	5.5%	<6.5%	<6.5%	427	3.9%	119	4.8%	59	2.9%	39	2.4%	65	2.8%
Connolly Hospital	M	8.2%	<6.5%	<6.5%	952	6.0%	320	9.6%	156	5.6%	43	1.6%	125	3.7%
Our Lady of Lourdes Hospital	M	8.2%	<6.5%	<6.5%	1,365	6.3%	459	9.3%	258	6.6%	69	2.1%	234	5.1%
Saolta University Health Care Group	M	4.5%	<6.5%	<6.5%	1,842	2.6%	654	4.2%	326	2.6%	92	0.8%	151	1.0%
Galway University Hospitals	M	6.9%	<6.5%	<6.5%	790	3.6%	312	6.5%	159	4.1%	18	0.5%	32	0.7%
Letterkenny University Hospital	M	2.9%	<6.5%	<6.5%	282	2.0%	97	3.2%	49	1.9%	24	1.1%	30	1.1%
Mayo University Hospital	M	2.6%	<6.5%	<6.5%	222	1.8%	104	3.6%	27	1.2%	7	0.4%	17	0.7%
Portiuncula University Hospital	M	5.2%	<6.5%	<6.5%	312	3.8%	69	3.7%	55	3.7%	30	2.4%	38	2.4%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	236	1.7%	72	2.4%	36	1.5%	13	0.6%	34	1.1%
South/South West Hospital Group	M	5.0%	<6.5%	<6.5%	2,763	3.6%	822	4.8%	418	3.2%	276	2.2%	355	2.2%
Cork University Hospital	M	4.4%	<6.5%	<6.5%	668	2.7%	167	3.1%	69	1.7%	67	1.5%	92	1.8%
Mercy University Hospital	M	9.9%	<6.5%	<6.5%	868	8.1%	270	10.7%	139	7.2%	89	5.4%	93	4.5%
South Tipperary General Hospital	M	2.8%	<6.5%	<6.5%	212	2.0%	55	2.4%	28	1.6%	22	1.2%	31	1.3%
UH Kerry	M	6.0%	<6.5%	<6.5%	520	4.4%	169	6.6%	101	5.0%	60	3.1%	66	2.5%
UH Waterford	M	3.2%	<6.5%	<6.5%	495	2.6%	161	3.7%	81	2.5%	38	1.3%	73	1.9%
UL Hospitals Group	M	8.1%	<6.5%	<6.5%	1,436	5.6%	559	10.4%	237	5.3%	68	1.5%	102	1.9%
UH Limerick	M	8.1%	<6.5%	<6.5%	1,436	5.6%	559	10.4%	237	5.3%	68	1.5%	102	1.9%
							559	10.4%	237	5.3%	68	1.5%	102	1.9%

Note:

1. Data source BIU Acute

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period May 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jan-20	Feb-20	Mar-20	Apr-20
National Total	M-1M	4.8	≤4.8	5.0	5.0	4.9	5.6	4.6
Children's Health Ireland	M-1M	3.9	≤4.8	4.4	4.1	4.1	4.9	4.4
Dublin Midlands Hospital Group	M-1M	5.3	≤4.8	5.6	5.5	5.4	6.3	5.2
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	2.5	2.4	2.7	2.6	2.4
MRH Portlaoise	M-1M	2.6	≤4.8	2.7	2.6	2.6	3.0	2.7
MRH Tullamore	M-1M	4.8	≤4.8	5.1	4.9	4.9	5.7	4.9
Naas General Hospital	M-1M	5.8	≤4.8	6.6	6.7	5.9	7.4	6.9
St. James's Hospital	M-1M	7.8	≤4.8	8.2	8.1	7.9	9.1	7.5
St. Luke's Radiation Oncology Network	M-1M	17.2	≤4.8	17.4	16.9	16.1	18.8	18.1
Tallaght University Hospital	M-1M	6.1	≤4.8	6.4	6.2	5.9	7.1	6.3
Ireland East Hospital Group	M-1M	4.6	≤4.8	4.8	4.6	4.6	5.4	4.5
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	6.8	6.8	6.7	6.9	6.1
MRH Mullingar	M-1M	3.2	≤4.8	3.4	3.4	3.3	3.8	3.1
National Maternity Hospital	M-1M	3.0	≤4.8	2.9	3.0	3.2	2.9	2.7
National Orthopaedic Hospital Cappagh	M-1M	5.3	≤4.8	5.4	4.2	4.6	6.1	8.3
Our Lady's Hospital Navan	M-1M	3.7	≤4.8	4.0	4.0	4.0	4.5	3.4
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	1.8	1.9	1.7	1.9	2.2
St. Columcille's Hospital	M-1M	3.6	≤4.8	3.7	2.8	3.2	5.4	3.8
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	3.8	3.7	3.6	4.4	3.3
St. Michael's Hospital	M-1M	5.8	≤4.8	7.1	6.8	6.5	8.0	7.9
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.9	6.7	7.0	7.8	6.0
Wexford General Hospital	M-1M	3.8	≤4.8	4.0	3.7	3.7	4.5	4.7
RCSI Hospitals Group	M-1M	5.0	≤4.8	5.4	5.4	5.3	5.9	5.1
Beaumont Hospital	M-1M	8.1	≤4.8	8.3	8.4	8.5	8.6	7.4
Cavan General Hospital	M-1M	4.2	≤4.8	4.6	4.5	4.4	4.9	4.8
Connolly Hospital	M-1M	4.9	≤4.8	5.7	5.7	5.4	6.3	5.3
Louth County Hospital	M-1M	1.0	≤4.8	1.0	1.0	1.0	0.0	0.0
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.8	4.4	4.1	4.2	4.8	4.4
Rotunda Hospital	M-1M	3.2	≤4.8	3.3	3.4	3.3	3.4	3.0

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period May 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jan-20	Feb-20	Mar-20	Apr-20
Saolta University Health Care Group	M-1M	4.5	≤4.8	4.7	4.8	4.6	5.1	4.0
Galway University Hospitals	M-1M	5.0	≤4.8	5.1	5.1	5.0	6.0	3.6
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.4	4.3	4.6	4.5	4.1
Mayo University Hospital	M-1M	4.0	≤4.8	4.8	4.9	4.7	4.6	4.8
Portiuncula University Hospital	M-1M	3.6	≤4.8	3.8	3.9	3.5	4.3	3.5
Roscommon University Hospital	M-1M	7.1	≤4.8	8.2	7.5	6.7	10.0	9.1
Sligo University Hospital	M-1M	4.7	≤4.8	4.5	4.9	4.4	4.6	3.9
South/South West Hospital Group	M-1M	5.1	≤4.8	5.3	5.2	5.2	5.7	4.8
Bantry General Hospital	M-1M	4.3	≤4.8	5.0	4.6	5.2	6.8	3.4
Cork University Hospital	M-1M	5.2	≤4.8	5.3	5.3	5.2	5.6	4.7
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	3.5	2.5	2.4	3.7	9.9
Mallow General Hospital	M-1M	3.9	≤4.8	3.5	3.2	3.1	3.8	10.5
Mercy University Hospital	M-1M	5.9	≤4.8	5.8	6.1	6.0	5.7	5.3
South Infirmary Victoria University Hospital	M-1M	4.1	≤4.8	4.1	4.1	3.6	5.0	3.7
South Tipperary General Hospital	M-1M	4.8	≤4.8	4.9	5.1	5.0	5.5	3.9
UH Kerry	M-1M	4.4	≤4.8	5.1	4.9	5.3	5.5	4.6
UH Waterford	M-1M	5.9	≤4.8	6.1	6.1	5.8	6.6	5.9
UL Hospitals Group	M-1M	4.4	≤4.8	4.4	4.3	4.5	4.8	3.8
Croom Orthopaedic Hospital	M-1M	5.1	≤4.8	5.6	4.8	4.9	6.4	8.1
Ennis Hospital	M-1M	3.1	≤4.8	2.8	2.7	2.7	3.3	2.5
Nenagh Hospital	M-1M	4.2	≤4.8	4.9	4.7	4.7	6.0	4.4
St. John's Hospital Limerick	M-1M	4.7	≤4.8	4.4	3.8	3.5	5.1	7.1
UH Limerick	M-1M	4.8	≤4.8	4.8	4.9	5.2	5.2	3.8
UMH Limerick	M-1M	3.8	≤4.8	3.7	3.8	3.9	3.7	3.4

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay			Reporting Period May 2020					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jan-20	Feb-20	Mar-20	Apr-20
National Total	M-1M	7.2	≤7.0	7.7	7.3	7.5	9.2	6.6
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	9.2	9.0	8.6	11.3	7.9
MRH Portlaoise	M-1M	3.9	≤4.1	4.1	3.8	3.9	5.1	3.5
MRH Tullamore	M-1M	6.3	≤7.2	6.3	5.8	6.1	7.6	5.2
Naas General Hospital	M-1M	7.5	≤7.5	8.5	8.6	6.6	10.0	9.4
St. James's Hospital	M-1M	11.1	≤11.4	11.7	11.3	11.6	13.6	9.9
Tallaght University Hospital	M-1M	9.8	≤10.4	10.5	10.7	10.0	13.5	7.3
Ireland East Hospital Group	M-1M	6.8	≤7.0	7.5	6.4	7.2	9.6	6.4
Mater Misericordiae University Hospital	M-1M	9.6	≤8.5	9.3	9.4	9.9	9.3	7.8
MRH Mullingar	M-1M	4.6	≤5.1	5.6	4.6	5.9	6.8	5.7
Our Lady's Hospital Navan	M-1M	4.0	≤4.7	4.4	4.1	4.3	5.3	3.8
St. Columcille's Hospital	M-1M	5.6	≤6.7	7.0	4.1	6.0	13.6	5.6
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.7	4.0	4.8	6.1	3.9
St. Michael's Hospital	M-1M	10.2	≤10.8	12.7	11.3	13.2	15.9	10.2
St. Vincent's University Hospital	M-1M	9.9	≤10.1	10.6	9.8	10.6	14.4	7.5
Wexford General Hospital	M-1M	5.0	≤5.3	5.2	4.5	4.5	6.0	6.6
RCSI Hospitals Group	M-1M	7.9	≤7.7	9.3	8.9	9.0	10.5	8.5
Beaumont Hospital	M-1M	12.5	≤11.9	12.6	13.0	13.6	13.3	10.3
Cavan General Hospital	M-1M	5.5	≤5.4	6.6	6.5	6.1	6.9	7.2
Connolly Hospital	M-1M	7.5	≤7.7	9.2	8.7	8.8	11.9	7.3
Our Lady of Lourdes Hospital	M-1M	6.0	≤5.5	7.5	6.9	6.9	8.6	7.8
Saolta University Health Care Group	M-1M	6.7	≤7.2	7.1	6.8	7.0	8.0	6.2
Galway University Hospitals	M-1M	7.7	≤7.3	8.2	7.0	7.9	10.9	5.9
Letterkenny University Hospital	M-1M	6.7	≤7.1	6.8	6.7	7.1	6.3	6.9
Mayo University Hospital	M-1M	5.1	≤5.1	7.1	7.0	6.7	6.5	8.7
Portiuncula University Hospital	M-1M	5.5	≤5.6	6.1	5.8	5.5	7.2	6.5
Roscommon University Hospital	M-1M	9.5	≤11.8	11.3	10.5	8.4	16.1	9.9
Sligo University Hospital	M-1M	6.6	≤6.9	5.5	6.1	6.0	5.6	4.0
South/South West Hospital Group	M-1M	7.3	≤7.0	7.7	7.8	7.7	8.6	6.5
Bantry General Hospital	M-1M	5.3	≤5.2	6.3	5.9	6.8	8.5	3.9
Cork University Hospital	M-1M	8.1	≤7.0	8.6	8.8	8.5	9.6	6.8
Mallow General Hospital	M-1M	4.0	≤3.9	3.7	3.3	3.2	3.9	11.7
Mercy University Hospital	M-1M	7.8	≤7.5	7.6	8.4	7.6	7.5	6.3
South Infirmary Victoria University Hospital	M-1M	6.6	≤5.4	9.6	4.3	9.8	20.8	4.3
South Tipperary General Hospital	M-1M	6.7	≤6.7	7.3	8.5	8.5	7.6	4.5
UH Kerry	M-1M	6.6	≤6.8	7.7	7.0	8.8	8.6	7.0
UH Waterford	M-1M	9.6	≤10.0	9.3	9.4	8.4	10.6	8.9
UL Hospitals Group	M-1M	5.3	≤5.4	5.2	4.9	5.2	6.4	4.4
Ennis Hospital	M-1M	2.8	≤3.1	2.5	2.4	2.4	3.0	2.2
Nenagh Hospital	M-1M	4.7	≤4.6	5.5	5.2	5.1	6.8	4.8
St. John's Hospital Limerick	M-1M	5.7	≤6.0	5.0	3.9	3.9	6.2	7.2
UH Limerick	M-1M	6.3	≤6.3	6.5	6.5	7.1	7.5	4.9

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guideline

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration									
Reporting Period May 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Feb-20	Mar-20	Apr-20	May-20
National Total	M	61.9%	75%	75%	66.1%	61.7%	68.5%	75.4%	67.3%
Dublin Midlands Hospital Group	M	63.1%	75%	75%	56.4%	58.8%	44.0%	48.1%	64.3%
MRH Portlaoise	M	26.6%	75%	75%	24.7%	26.6%	27.3%		
MRH Tullamore	M	35.8%	75%	75%	33.3%	25.0%	24.2%	48.1%	41.0%
Naas General Hospital	M	65.0%	75%	75%	69.9%	72.6%	83.3%		92.6%
Tallaght University Hospital	M	85.8%	75%	75%	86.8%	86.0%	80.8%		90.1%
Ireland East Hospital Group	M	63.5%	75%	75%	65.0%	62.9%	66.2%	68.7%	66.1%
Mater Misericordiae University Hospital	M	42.8%	75%	75%	54.4%	38.8%	66.7%	68.2%	
MRH Mullingar	M	87.5%	75%	75%	87.4%	85.5%	87.6%		
Our Lady's Hospital Navan	M	81.9%	75%	75%	83.0%	79.8%	87.3%	85.9%	88.7%
St. Columcille's Hospital	M	85.5%	75%	75%	82.7%	77.2%	86.9%	87.0%	91.9%
St. Luke's General Hospital Kilkenny	M	62.6%	75%	75%	61.8%	62.8%	54.1%	66.0%	62.1%
St. Vincent's University Hospital	M	28.0%	75%	75%	32.0%	27.3%	32.6%	27.1%	40.4%
Wexford General Hospital	M	62.9%	75%	75%	64.1%	64.2%	69.7%		
RCSI Hospitals Group	M	46.7%	75%	75%	44.5%	45.2%	56.4%		
Cavan General Hospital	M	51.2%	75%	75%	44.9%	52.5%	54.8%		
Connolly Hospital	M	26.6%	75%	75%	17.4%	14.4%	21.9%		
Our Lady of Lourdes Hospital	M	52.1%	75%	75%	53.8%	52.0%	62.4%		
Saolta University Health Care Group	M	58.5%	75%	75%	67.1%	59.8%	79.1%	83.0%	59.7%
Galway University Hospitals	M	71.6%	75%	75%	70.3%	78.2%	81.4%	81.2%	57.6%
Letterkenny University Hospital									
Mayo University Hospital	M	47.4%	75%	75%	42.7%	42.9%			
Portiuncula University Hospital	M	51.1%	75%	75%	53.9%	54.6%	46.5%		
Roscommon University Hospital	M	88.2%	75%	75%	87.4%	83.3%	95.0%	87.8%	87.9%
Sligo University Hospital	M	44.9%	75%	75%	63.8%	43.4%	78.8%	87.1%	62.5%
South/South West Hospital Group	M	64.7%	75%	75%	78.3%	77.2%	83.9%	84.4%	88.3%
Bantry General Hospital	M	72.1%	75%	75%	85.7%	76.9%	82.3%	88.1%	99.7%
Cork University Hospital	M	30.3%	75%	75%	39.9%				
Mallow General Hospital	M	91.0%	75%	75%	86.0%	85.3%	91.6%	73.7%	93.5%
South Tipperary General Hospital	M	66.9%	75%	75%	69.7%	63.3%	75.8%	80.0%	68.0%
UH Kerry	M	57.2%	75%	75%	53.4%				
UL Hospitals Group	M	73.6%	75%	75%	75.0%	63.6%	67.2%	72.6%	71.8%
Ennis Hospital	M	90.1%	75%	75%	85.7%	50.8%			
Nenagh Hospital	M	66.0%	75%	75%	64.8%		62.6%	63.4%	67.3%
St. John's Hospital Limerick	M	66.8%	75%	75%	79.4%	71.4%	81.6%	86.5%	75.6%
UH Limerick	M	59.7%	75%	75%	65.7%	69.6%	60.0%		

- Notes:
1. Source: Acute Medicine Programme
 2. UHK closed in February 2020. Mullingar, Wexford, Portlaoise, Tallaght Adults, Cavan, Connolly, Drogheda, Mayo & Portiuncula closed in March. Naas, CUH, Ennis & UL outstanding April & May 2020. Mater closed in May 2020.

% of all Medical Admissions via AMAU			Reporting Period May 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Feb-20		Mar-20		Apr-20		
							No	%	No	%	No	%	
National Total	M-1M	32.5%	45%	45%	87,660	29.0%	22,856	34.1%	21,857	25.7%	17,736	20.4%	
Dublin Midlands Hospital Group	M-1M	10.7%	45%	45%	13,453	9.7%	3,624	14.1%	3,332	7.5%	2,516	3.5%	
MRH Portlaoise	M-1M	15.5%	45%	45%	1,300	11.7%	366	16.4%	308	10.7%	214	0.0%	
MRH Tullamore	M-1M	11.4%	45%	45%	2,218	19.6%	629	20.7%	546	21.8%	347	22.2%	
Naas General Hospital	M-1M	16.7%	45%	45%	2,109	15.0%	615	26.3%	464	1.9%	349	0.0%	
St. James's Hospital	M-1M	0.0%	45%	45%	4,500	0.0%	1,137	0.0%	1,192	0.0%	892	0.0%	
Tallaght University Hospital	M-1M	17.6%	45%	45%	3,326	12.0%	877	18.1%	822	10.7%	714	1.7%	
Ireland East Hospital Group	M-1M	45.9%	45%	45%	21,348	44.0%	5,436	50.9%	5,271	39.2%	4,333	33.3%	
Mater Misericordiae University Hospital	M-1M	26.8%	45%	45%	4,612	23.7%	1,022	21.8%	1,268	25.5%	1,110	26.7%	
MRH Mullingar	M-1M	30.7%	45%	45%	1,952	32.2%	526	35.7%	442	21.9%	293	0.0%	
Our Lady's Hospital Navan	M-1M	51.8%	45%	45%	1,793	50.9%	478	53.3%	436	45.2%	331	46.5%	
St. Columcille's Hospital	M-1M	95.4%	45%	45%	2,261	95.3%	658	97.3%	501	92.4%	356	90.7%	
St. Luke's General Hospital Kilkenny	M-1M	79.8%	45%	45%	3,476	78.6%	948	81.8%	791	74.1%	722	81.6%	
St. Vincent's University Hospital	M-1M	23.5%	45%	45%	4,483	20.2%	963	30.8%	1,222	17.8%	1,115	7.1%	
Wexford General Hospital	M-1M	39.2%	45%	45%	2,771	34.8%	841	46.5%	611	30.0%	406	1.0%	
RCSI Hospitals Group	M-1M	31.1%	45%	45%	12,785	21.0%	3,324	29.6%	3,331	15.4%	2,367	3.9%	
Beaumont Hospital	M-1M	0.0%	45%	45%	3,955	0.0%	932	0.0%	1,111	0.0%	863	0.0%	
Cavan General Hospital	M-1M	44.9%	45%	45%	2,595	39.3%	763	47.8%	656	30.8%	327	26.6%	
Connolly Hospital	M-1M	28.5%	45%	45%	2,852	16.9%	720	26.7%	724	9.9%	568	0.5%	
Our Lady of Lourdes Hospital	M-1M	51.5%	45%	45%	3,383	34.8%	909	46.9%	840	28.5%	609	0.5%	
Saolta University Health Care Group	M-1M	30.5%	45%	45%	16,203	27.1%	4,308	30.6%	4,096	29.2%	3,364	17.9%	
Galway University Hospitals	M-1M	31.4%	45%	45%	5,312	20.9%	1,372	28.0%	1,256	19.2%	1,450	8.4%	
Letterkenny University Hospital	M-1M	26.8%	45%	45%	3,462	33.0%	896	30.9%	980	38.4%	555	24.9%	
Mayo University Hospital	M-1M	34.0%	45%	45%	2,587	20.5%	746	27.7%	644	23.9%	409	0.0%	
Portiuncula University Hospital	M-1M	19.6%	45%	45%	1,434	14.9%	416	24.0%	352	13.4%	233	0.4%	
Roscommon University Hospital	M-1M	62.9%	45%	45%	499	54.7%	127	65.4%	132	51.5%	82	47.6%	
Sligo University Hospital	M-1M	28.8%	45%	45%	2,909	38.4%	751	35.7%	732	42.2%	635	47.4%	
South/South West Hospital Group	M-1M	30.2%	45%	45%	14,620	24.0%	3,870	28.2%	3,547	20.7%	3,029	15.6%	
Bantry General Hospital	M-1M	89.3%	45%	45%	1,190	88.2%	312	92.3%	271	79.0%	269	82.5%	
Cork University Hospital	M-1M	22.3%	45%	45%	4,390	14.0%	1,189	19.0%	1,028	8.3%	1,012	8.3%	
Mallow General Hospital	M-1M	85.0%	45%	45%	1,177	86.6%	417	89.4%	279	81.4%	39	53.8%	
Mercy University Hospital	M-1M	0.0%	45%	45%	1,729	0.0%	450	0.0%	436	0.0%	323	0.0%	
South Tipperary General Hospital	M-1M	34.6%	45%	45%	2,054	32.8%	527	37.4%	533	30.8%	479	30.3%	
UH Kerry	M-1M	27.3%	45%	45%	1,688	9.5%	359	2.5%	409	10.5%	434	0.0%	
UH Waterford	M-1M	0.0%	45%	45%	2,392	0.0%	616	0.0%	591	0.0%	473	0.0%	

% of all Medical Admissions via AMAU			Reporting Period May 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Feb-20		Mar-20		Apr-20	
							No	%	No	%	No	%
UL Hospitals Group	M-1M	45.4%	45%	45%	9,251	45.2%	2,294	48.8%	2,280	38.0%	2,127	43.2%
Ennis Hospital	M-1M	77.6%	45%	45%	2,259	81.0%	628	87.7%	454	77.5%	512	69.1%
Nenagh Hospital	M-1M	73.5%	45%	45%	954	67.8%	249	72.7%	219	66.7%	211	55.5%
St. John's Hospital Limerick	M-1M	52.3%	45%	45%	1,180	54.8%	315	60.6%	325	50.8%	154	46.8%
UH Limerick	M-1M	23.8%	45%	45%	4,858	21.8%	1,102	17.8%	1,282	15.9%	1,250	30.0%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period May 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Feb-20		Mar-20		Apr-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
National Total	M-1M	31,994	11.4%	≤11.1%	10,256	11.2%	2,499	10.8%	2,499	10.6%	2,006	9.6%
Dublin Midlands Hospital Group	M-1M	4,800	10.8%	≤11.1%	1,613	11.4%	397	11.1%	391	10.6%	297	9.4%
MRH Portlaoise	M-1M	478	10.1%	≤11.1%	167	11.5%	48	13.1%	45	11.6%	26	8.8%
MRH Tullamore	M-1M	890	12.7%	≤11.1%	331	13.6%	81	12.9%	90	13.8%	50	9.5%
Naas General Hospital	M-1M	836	10.5%	≤11.1%	253	10.7%	63	10.4%	60	9.5%	54	12.4%
St. James's Hospital	M-1M	1,430	10.2%	≤11.1%	511	11.2%	125	10.7%	111	9.7%	104	9.2%
Tallaght University Hospital	M-1M	1,166	11.0%	≤11.1%	351	10.4%	80	9.8%	85	9.6%	63	8.2%
Ireland East Hospital Group	M-1M	7,879	11.5%	≤11.1%	2,670	11.6%	686	11.7%	660	11.4%	476	9.2%
Mater Misericordiae University Hospital	M-1M	1,551	11.4%	≤11.1%	485	10.7%	113	10.6%	82	7.8%	111	9.2%
MRH Mullingar	M-1M	860	12.4%	≤11.1%	276	12.4%	72	11.6%	68	12.4%	54	12.8%
Our Lady's Hospital Navan	M-1M	653	10.5%	≤11.1%	234	11.9%	61	12.0%	56	11.5%	45	10.5%
St. Columcille's Hospital	M-1M	814	13.1%	≤11.1%	379	14.7%	115	16.2%	107	15.6%	50	10.2%
St. Luke's General Hospital Kilkenny	M-1M	1,429	12.9%	≤11.1%	461	12.7%	119	12.9%	126	12.8%	85	11.1%
St. Michael's Hospital	M-1M	153	7.1%	≤11.1%	51	7.4%	12	6.9%	14	7.4%	6	4.2%
St. Vincent's University Hospital	M-1M	1,164	9.2%	≤11.1%	394	9.3%	89	8.5%	91	9.4%	80	7.0%
Wexford General Hospital	M-1M	1,255	13.1%	≤11.1%	390	12.5%	105	12.6%	116	13.4%	45	7.7%
RCSI Hospitals Group	M-1M	4,630	11.0%	≤11.1%	1,391	10.2%	312	9.2%	293	8.6%	285	9.1%
Beaumont Hospital	M-1M	1,420	12.5%	≤11.1%	460	11.6%	89	9.5%	102	10.8%	108	10.4%
Cavan General Hospital	M-1M	1,124	11.6%	≤11.1%	347	11.6%	86	11.2%	71	9.0%	53	8.6%
Connolly Hospital	M-1M	857	9.5%	≤11.1%	256	8.6%	63	8.3%	55	7.4%	58	8.5%
Our Lady of Lourdes Hospital	M-1M	1,229	10.1%	≤11.1%	328	8.8%	74	8.1%	65	7.0%	66	8.3%
Saolta University Health Care Group	M-1M	6,658	12.6%	≤11.1%	1,943	11.6%	484	11.3%	486	11.1%	404	10.3%
Galway University Hospitals	M-1M	1,730	10.6%	≤11.1%	522	10.4%	132	9.7%	126	9.2%	132	11.0%
Letterkenny University Hospital	M-1M	1,480	13.9%	≤11.1%	478	12.7%	122	13.1%	114	12.2%	109	11.5%
Mayo University Hospital	M-1M	1,453	14.1%	≤11.1%	376	12.8%	94	13.1%	99	13.0%	61	10.0%
Portiuncula University Hospital	M-1M	570	11.3%	≤11.1%	156	10.1%	41	10.5%	36	8.5%	33	9.6%
Roscommon University Hospital	M-1M	91	5.4%	≤11.1%	18	3.2%	5	3.5%	4	2.9%	2	1.6%
Sligo University Hospital	M-1M	1,334	15.1%	≤11.1%	393	13.1%	90	12.2%	107	13.9%	67	9.5%

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period May 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Feb-20		Mar-20		Apr-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	5,295	11.4%	≤11.1%	1,656	11.1%	400	10.6%	410	10.3%	315	9.4%
Bantry General Hospital	M-1M	477	11.1%	≤11.1%	155	12.5%	37	12.4%	36	11.0%	29	11.4%
Cork University Hospital	M-1M	1,668	11.5%	≤11.1%	429	9.9%	102	9.6%	123	10.4%	68	7.0%
Mallow General Hospital	M-1M	326	8.3%	≤11.1%	137	9.0%	42	10.0%	33	7.6%	14	5.1%
Mercy University Hospital	M-1M	566	11.5%	≤11.1%	182	10.4%	39	8.3%	41	8.8%	48	11.8%
South Tipperary General Hospital	M-1M	773	11.7%	≤11.1%	228	11.3%	48	10.3%	57	10.5%	57	11.4%
UH Kerry	M-1M	625	11.7%	≤11.1%	213	13.0%	57	13.2%	51	13.6%	37	9.7%
UH Waterford	M-1M	860	12.3%	≤11.1%	312	12.8%	75	12.2%	69	10.9%	62	11.3%
UL Hospitals Group	M-1M	2,732	10.1%	≤11.1%	983	10.6%	220	9.4%	259	10.8%	229	10.4%
Ennis Hospital	M-1M	932	15.7%	≤11.1%	368	16.4%	99	16.0%	105	15.8%	60	13.5%
Nenagh Hospital	M-1M	282	8.3%	≤11.1%	104	10.4%	19	7.6%	19	7.1%	29	13.8%
St. John's Hospital Limerick	M-1M	160	4.5%	≤11.1%	43	3.2%	11	3.0%	12	3.6%	8	2.5%
UH Limerick	M-1M	1,358	9.7%	≤11.1%	468	9.9%	91	8.1%	123	10.8%	132	10.7%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay			Reporting Period May 2020					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jan-20	Feb-20	Mar-20	Apr-20
National Total	M-1M	5.5	≤5.2	6.4	5.3	4.8	8.6	9.7
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	8.5	6.8	6.9	11.8	11.8
MRH Portlaoise	M-1M	2.7	≤2.7	3.0	2.9	2.5	3.0	5.9
MRH Tullamore	M-1M	4.5	≤4.4	6.0	4.9	4.5	7.8	11.2
Naas General Hospital	M-1M	5.3	≤4.4	6.1	5.5	4.9	6.8	9.5
St. James's Hospital	M-1M	10.3	≤9.9	12.1	10.0	11.2	19.2	12.2
Tallaght University Hospital	M-1M	7.4	≤6.9	8.5	6.4	6.7	10.5	13.7
Ireland East Hospital Group	M-1M	5.6	≤6.0	7.3	5.5	5.2	11.7	11.8
Mater Misericordiae University Hospital	M-1M	7.2	≤7.9	8.7	6.3	5.7	14.1	20.2
MRH Mullingar	M-1M	3.8	≤3.8	4.4	3.7	3.1	4.9	7.4
National Orthopaedic Hospital Cappagh	M-1M	3.7	≤4	4	3.4	3.5	7.1	2.6
Our Lady's Hospital Navan	M-1M	2.2	≤2.6	2.3	1.9	2.4	2.8	1.2
St. Columcille's Hospital	M-1M	0.6	≤0.8	0.5	0.5	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.0	≤5.6	7.6	6.4	5.5	11.6	9.2
St. Michael's Hospital	M-1M	2.3	≤2.1	1.7	1.3	1.2	3.2	0.0
St. Vincent's University Hospital	M-1M	7.7	≤7.9	12.3	8.9	8.8	20.4	16.0
Wexford General Hospital	M-1M	3.1	≤3.5	2.9	2.2	2.5	3.0	7.3
RCSI Hospitals Group	M-1M	6.3	≤5.8	6.9	6.3	4.4	7.1	11.5
Beaumont Hospital	M-1M	7.0	≤6.7	7.3	7.4	4.4	6.2	9.6
Cavan General Hospital	M-1M	2.6	≤2.7	2.5	1.8	2.2	2.8	4.2
Connolly Hospital	M-1M	6.7	≤5.8	7.9	6.9	4.5	8.9	23.6
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.2	7.1	5.5	5.3	9.5	9.5
Saolta University Health Care Group	M-1M	4.9	≤4.7	4.9	4.8	3.9	5.9	6.7
Galway University Hospitals	M-1M	6.1	≤5.6	5.6	6.7	6.3	8.7	10.1
Letterkenny University Hospital	M-1M	4.4	≤4.4	5.6	4.9	5.3	6.5	7.2
Mayo University Hospital	M-1M	4.8	≤5.3	5.6	5.7	4.1	6.6	9.3
Portiuncula University Hospital	M-1M	3.9	≤4.1	4.0	4.1	2.6	4.7	7.5
Sligo University Hospital	M-1M	3.4	≤3.2	3.8	3.8	2.8	4.3	5.1

Surgical Patient Average Length of Stay			Reporting Period May 2020					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jan-20	Feb-20	Mar-20	Apr-20
South/South West Hospital Group	M-1M	4.7	≤4.8	5.4	4.3	4.0	6.7	7.9
Cork University Hospital	M-1M	7.4	≤7.9	7.9	7.1	5.9	8.8	10.4
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.7	4.0	2.8	2.5	4.3	18.6
Mallow General Hospital	M-1M	0.6	≤0.9	0.9	0.5	0.5	0.6	0.0
Mercy University Hospital	M-1M	5.7	≤5.4	6.4	5.5	5.4	8.1	8.4
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	3.4	3.4	2.4	4.0	4.9
South Tipperary General Hospital	M-1M	3.9	≤3.8	5.1	4.1	4.8	6.0	7.7
UH Kerry	M-1M	4.4	≤4.5	4.9	4.0	3.6	7.0	6.8
UH Waterford	M-1M	5.2	≤5.2	6.4	4.6	5.1	9.1	9.2
UL Hospitals Group	M-1M	4.5	≤5.1	4.9	3.8	3.6	6.7	7.1
Croom Orthopaedic Hospital	M-1M	4.6	≤5.4	5.9	4.8	5.1	6.7	14.2
St. John's Hospital Limerick	M-1M	1.5	≤1.6	1.4	0.8	1.6	2.3	0.0
UH Limerick	M-1M	5.2	≤5.6	5.3	4.6	3.8	7.1	6.3

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght data is inclusive of Tallaght Children's Hospital.
4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period May 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-20		Feb-20		Mar-20		Apr-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	37,442	75.2%	82%	8,545	75.5%	2,478	78.7%	3,121	81.7%	1,888	72.0%	383	61.1%
Dublin Midlands Hospital Group	M-1M	4,449	59.7%	76.4%	978	60.3%	299	61.3%	392	69.3%	241	51.0%	20	40.0%
MRH Portlaoise	M-1M	291	83.1%	85.0%	51	79.7%	17	85.0%	24	80.0%	10	83.3%	0	0.0%
MRH Tullamore	M-1M	1,565	90.0%	92.4%	321	90.7%	102	93.6%	129	96.3%	86	85.1%	4	40.0%
Naas General Hospital	M-1M	188	85.8%	86.3%	31	75.6%	4	66.7%	17	85.0%	7	70.0%	1	50.0%
St. James's Hospital	M-1M	968	30.5%	36.5%	219	31.8%	76	32.9%	84	39.6%	51	24.1%	3	14.3%
Tallaght University Hospital	M-1M	1,437	72.9%	79.7%	356	75.1%	100	82.0%	138	81.2%	87	63.0%	12	80.0%
Ireland East Hospital Group	M-1M	10,762	86.6%	90.3%	2,724	87.5%	818	90.9%	989	88.1%	585	86.3%	128	78.5%
Mater Misericordiae University Hospital	M-1M	2,358	76.9%	85.0%	618	80.6%	219	83.0%	256	79.0%	135	83.3%	7	50.0%
MRH Mullingar	M-1M	426	90.3%	90.3%	67	83.8%	28	93.3%	26	89.7%	9	60.0%	3	75.0%
National Orthopaedic Hospital Cappagh	M-1M	2,701	98.3%	98.1%	779	94.7%	242	98.4%	238	96.7%	153	92.2%	89	85.6%
Our Lady's Hospital Navan	M-1M	663	90.6%	89.8%	166	92.2%	59	90.8%	70	93.3%	37	92.5%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	1,225	77.7%	82.1%	307	81.2%	16	80.0%	99	84.6%	65	82.3%	13	86.7%
St. Luke's General Hospital Kilkenny	M-1M	190	86.0%	85.0%	32	78.0%	0	0.0%	21	95.5%	11	64.7%	0	0.0%
St. Michael's Hospital	M-1M	744	94.2%	92.8%	180	96.3%	67	100.0%	65	94.2%	32	91.4%	0	0.0%
St. Vincent's University Hospital	M-1M	2,183	87.0%	87.4%	516	87.6%	173	90.6%	188	89.1%	135	87.1%	13	61.9%
Wexford General Hospital	M-1M	272	88.6%	88.3%	59	88.1%	14	87.5%	26	89.7%	8	88.9%	3	75.0%
RCSI Hospitals Group	M-1M	4,185	71.1%	75.8%	1,045	68.4%	266	71.5%	310	75.4%	225	66.4%	80	73.4%
Beaumont Hospital	M-1M	2,449	64.0%	69.3%	704	63.4%	159	64.9%	183	69.8%	144	61.0%	66	75.9%
Cavan General Hospital	M-1M	200	81.3%	85.0%	34	82.9%	8	72.7%	11	84.6%	10	100.0%	1	100.0%
Connolly Hospital	M-1M	647	80.2%	84.6%	134	78.4%	45	80.4%	58	84.1%	27	71.1%	4	50.0%
Louth County Hospital	M-1M	27	100.0%	100%	3	100.0%	2	100.0%	1	100.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	862	87.5%	85.0%	170	84.2%	52	89.7%	57	86.4%	44	80.0%	9	69.2%
Saolta University Health Care Group	M-1M	5,058	62.7%	72.4%	896	65.0%	203	66.3%	316	77.3%	200	69.0%	11	44.0%
Galway University Hospitals	M-1M	1,713	44.4%	51.4%	257	47.9%	42	51.2%	31	51.7%	26	46.4%	4	50.0%
Letterkenny University Hospital	M-1M	742	68.1%	78.6%	171	65.8%	49	60.5%	61	68.5%	60	68.2%	1	50.0%
Mayo University Hospital	M-1M	1,058	81.0%	85.0%	180	79.3%	43	82.7%	82	79.6%	50	76.9%	2	66.7%
Portiuncula University Hospital	M-1M	183	62.7%	78.2%	43	69.4%	13	65.0%	22	78.6%	8	57.1%	0	0.0%
Sligo University Hospital	M-1M	1,362	89.3%	90.1%	245	83.9%	56	78.9%	120	93.0%	56	83.6%	4	33.3%

% of elective surgical inpatients who had principal procedure conducted on day of admission

Reporting Period May 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Jan-20		Feb-20		Mar-20		Apr-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	10,156	79.1%	82.5%	2,326	76.4%	722	80.3%	840	82.0%	535	73.9%	138	51.5%
Cork University Hospital	M-1M	2,143	62.7%	67.6%	514	62.5%	90	53.9%	149	61.6%	129	61.7%	57	72.2%
Kilcreene Regional Orthopaedic Hospital	M-1M	850	98.5%	98.3%	215	86.0%	78	95.1%	85	100.0%	51	89.5%	1	3.8%
Mallow General Hospital	M-1M	54	100.0%	95.7%	8	72.7%	3	75.0%	5	100.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	1,394	88.8%	88.0%	296	86.0%	90	92.8%	105	89.7%	86	82.7%	15	57.7%
South Infirmary Victoria University Hospital	M-1M	3,326	85.4%	85.6%	837	84.3%	312	86.0%	323	91.5%	167	81.1%	35	49.3%
South Tipperary General Hospital	M-1M	474	76.9%	82.3%	107	78.7%	37	84.1%	52	88.1%	17	63.0%	1	16.7%
UH Kerry	M-1M	649	78.2%	78.6%	104	65.8%	34	72.3%	42	67.7%	23	59.0%	5	55.6%
UH Waterford	M-1M	1,266	79.1%	85.0%	245	74.2%	78	82.1%	79	77.5%	62	77.5%	24	47.1%
UL Hospitals Group	M-1M	2,832	90.5%	91.6%	576	91.0%	170	91.9%	274	95.5%	102	87.2%	6	50.0%
Croom Orthopaedic Hospital	M-1M	758	89.7%	93.6%	211	95.0%	73	96.1%	109	97.3%	29	85.3%	0	0.0%
St. John's Hospital Limerick	M-1M	953	97.4%	97.5%	172	98.9%	37	97.4%	104	100.0%	31	96.9%	0	0.0%
UH Limerick	M-1M	1,121	85.7%	86.5%	193	81.4%	60	84.5%	61	85.9%	42	82.4%	6	50.0%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Day Case rate for Elective Laparoscopic Cholecystectomy

Reporting Period May 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Feb-20		Mar-20		Apr-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	3,359	43.6%	60%	664	46.1%	288	45.5%	151	49.0%	0	0.0%
Dublin Midlands Hospital Group	M-1M	497	55.7%	60%	106	57.5%	43	53.5%	25	64.0%	0	0.0%
MRH Portlaoise	M-1M	113	37%	60%	20	30.0%	9	22.2%	4	50.0%	0	0.0%
MRH Tullamore	M-1M	80	61%	60%	25	56.0%	9	55.6%	9	66.7%	0	0.0%
Naas General Hospital	M-1M	109	56.0%	60%	20	65.0%	9	44.4%	2	100.0%	0	0.0%
St. James's Hospital	M-1M	68	60%	60%	10	50.0%	6	66.7%	1	0.0%	0	0.0%
Tallaght University Hospital	M-1M	127	66.1%	60%	31	74.2%	10	80.0%	9	66.7%	0	0.0%
Ireland East Hospital Group	M-1M	803	54%	60%	160	50.6%	74	55.4%	31	54.8%	0	0.0%
Mater Misericordiae University Hospital	M-1M	83	23%	60%	20	20.0%	9	0.0%	4	25.0%	0	0.0%
MRH Mullingar	M-1M	147	55.1%	60%	15	80.0%	5	100.0%	4	50.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	89	93%	60%	12	100.0%	8	100.0%	4	100.0%	0	0.0%
St. Columcille's Hospital	M-1M	41	98%	60%	11	90.9%	3	100.0%	3	100.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	109	69.7%	60%	22	63.6%	18	61.1%	4	75.0%	0	0.0%
St. Michael's Hospital	M-1M	151	2%	60%	45	0.0%	16	0.0%	7	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	32	46.9%	60%	8	62.5%	5	80.0%	1	100.0%	0	0.0%
Wexford General Hospital	M-1M	151	75%	60%	27	88.9%	10	100.0%	4	75.0%	0	0.0%
RCSI Hospitals Group	M-1M	429	46%	60%	83	43.4%	35	45.7%	19	47.4%	0	0.0%
Beaumont Hospital	M-1M	34	0%	60%	8	37.5%	3	66.7%	1	100.0%	0	0.0%
Cavan General Hospital	M-1M	102	65%	60%	17	47.1%	10	50.0%	1	100.0%	0	0.0%
Connolly Hospital	M-1M	99	47.5%	60%	20	45.0%	8	50.0%	5	60.0%	0	0.0%
Louth County Hospital	M-1M	84	89%	60%	16	87.5%	5	80.0%	4	100.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	83	8%	60%	22	9.1%	9	11.1%	8	0.0%	0	0.0%
Saolta University Health Care Group	M-1M	564	23.9%	60%	115	33.0%	44	25.0%	35	31.4%	0	0.0%
Galway University Hospitals	M-1M	44	50%	60%	6	83.3%	1	100.0%	1	100.0%	0	0.0%
Letterkenny University Hospital	M-1M	135	39%	60%	29	37.9%	9	22.2%	11	18.2%	0	0.0%
Mayo University Hospital	M-1M	213	2%	60%	34	5.9%	12	0.0%	12	16.7%	0	0.0%
Portiuncula University Hospital	M-1M	64	41%	60%	22	59.1%	8	62.5%	6	50.0%	0	0.0%
Roscommon University Hospital	M-1M	22	36%	60%	5	40.0%	3	0.0%	2	100.0%	0	0.0%
Sligo University Hospital	M-1M	86	24.4%	60%	19	26.3%	11	27.3%	3	33.3%	0	0.0%

% Day Case rate for Elective Laparoscopic Cholecystectomy

Reporting Period May 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Feb-20		Mar-20		Apr-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	813	48.3%	60%	165	53.3%	74	52.7%	36	58.3%	0	0.0%
Bantry General Hospital	M-1M	25	4%	60%	5	0.0%	2	0.0%	1	0.0%	0	0.0%
Cork University Hospital	M-1M	50	32%	60%	12	16.7%	8	25.0%	1	0.0%	0	0.0%
Mallow General Hospital	M-1M	80	81.3%	60%	23	87.0%	10	90.0%	5	100.0%	0	0.0%
Mercy University Hospital	M-1M	232	44.0%	60%	46	50.0%	21	52.4%	12	58.3%	0	0.0%
South Infirmary Victoria University Hospital	M-1M	106	66.0%	60%	28	71.4%	13	69.2%	8	75.0%	0	0.0%
South Tipperary General Hospital	M-1M	125	2%	60%	19	0.0%	9	0.0%	4	0.0%	0	0.0%
UH Kerry	M-1M	98	72%	60%	14	85.7%	7	71.4%	2	100.0%	0	0.0%
UH Waterford	M-1M	97	67.0%	60%	18	61.1%	4	75.0%	3	33.3%	0	0.0%
UL Hospitals Group	M-1M	253	13%	60%	35	5.7%	18	5.6%	5	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	220	13%	60%	32	6.3%	18	5.6%	5	0.0%	0	0.0%
UH Limerick	M-1M	33	15%	60%	3	0.0%	0	0.0%	0	0.0%	0	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period May 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Feb-20		Mar-20		Apr-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,215	1.9%	≤2%	2,420	1.8%	580	1.7%	646	1.7%	350	1.5%
Dublin Midlands Hospital Group	M-1M	1,680	2.8%	≤2%	483	2.7%	124	2.9%	139	2.7%	63	1.8%
MRH Portlaoise	M-1M	247	3.5%	≤2%	84	4.1%	24	4.3%	20	3.5%	8	2.2%
MRH Tullamore	M-1M	332	3.0%	≤2%	99	3.3%	21	3.3%	29	3.0%	21	3.5%
Naas General Hospital	M-1M	123	2.8%	≤2%	30	2.5%	9	2.9%	7	1.9%	7	2.9%
St. James's Hospital	M-1M	530	2.6%	≤2%	149	2.4%	37	2.6%	47	2.7%	9	0.8%
Tallaght University Hospital	M-1M	448	2.6%	≤2%	121	2.3%	33	2.4%	36	2.4%	18	1.6%
Ireland East Hospital Group	M-1M	2,011	1.7%	≤2%	532	1.5%	145	1.5%	154	1.4%	83	1.3%
Mater Misericordiae University Hospital	M-1M	581	1.9%	≤2%	151	1.6%	41	1.5%	50	1.8%	17	1.1%
MRH Mullingar	M-1M	331	3.6%	≤2%	88	3.6%	28	4.4%	26	3.3%	14	3.4%
National Orthopaedic Hospital Cappagh	M-1M	6	0.1%	≤2%	2	0.1%	0	0.0%	1	0.1%	0	0.0%
Our Lady's Hospital Navan	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	83	0.5%	≤2%	26	0.5%	5	0.4%	10	0.7%	4	0.4%
St. Columcille's Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	236	3.5%	≤2%	63	3.6%	24	4.9%	12	2.3%	10	3.2%
St. Michael's Hospital	M-1M	43	0.8%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	529	1.9%	≤2%	147	1.9%	38	1.8%	40	1.7%	31	2.1%
Wexford General Hospital	M-1M	200	2.5%	≤2%	55	2.2%	9	1.3%	15	2.1%	7	1.5%
RCSI Hospitals Group	M-1M	1,405	2.1%	≤2%	397	2.0%	80	1.5%	102	1.8%	55	1.4%
Beaumont Hospital	M-1M	781	2.4%	≤2%	250	2.1%	54	1.8%	60	1.8%	21	1.0%
Cavan General Hospital	M-1M	88	1.3%	≤2%	23	1.3%	4	0.9%	7	1.4%	6	2.0%
Connolly Hospital	M-1M	238	2.5%	≤2%	62	2.2%	11	1.5%	15	1.9%	15	2.7%
Louth County Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	296	3.3%	≤2%	62	2.4%	11	1.8%	20	2.7%	13	2.5%
Saolta University Health Care Group	M-1M	1,889	2.0%	≤2%	413	1.7%	90	1.8%	97	1.7%	38	1.1%
Galway University Hospitals	M-1M	747	2.2%	≤2%	113	1.5%	11	1.5%	7	0.9%	7	1.3%
Letterkenny University Hospital	M-1M	428	3.4%	≤2%	93	2.7%	25	2.8%	23	2.5%	16	2.4%
Mayo University Hospital	M-1M	189	1.8%	≤2%	39	1.4%	14	2.0%	10	1.3%	5	1.0%
Portiuncula University Hospital	M-1M	147	2.3%	≤2%	56	3.1%	16	3.3%	15	2.7%	3	1.0%
Roscommon University Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	376	1.9%	≤2%	112	1.9%	24	1.6%	42	2.4%	7	0.7%

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period May 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Feb-20		Mar-20		Apr-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,801	1.9%	≤2%	474	1.7%	124	1.8%	115	1.5%	83	1.5%
Cork University Hospital	M-1M	518	3.1%	≤2%	132	2.7%	26	2.8%	32	2.4%	18	1.7%
Mallow General Hospital	M-1M	1	0.0%	≤2%	1	0.1%	1	0.4%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	250	2.0%	≤2%	70	2.0%	15	1.7%	14	1.3%	18	2.5%
South Infirmary Victoria University Hospital	M-1M	235	1.0%	≤2%	67	1.0%	26	1.3%	19	0.9%	12	0.9%
South Tipperary General Hospital	M-1M	153	2.5%	≤2%	35	2.2%	8	2.2%	8	1.5%	10	3.4%
UH Kerry	M-1M	173	1.7%	≤2%	45	1.6%	12	1.7%	11	1.3%	4	0.7%
UH Waterford	M-1M	470	2.3%	≤2%	124	2.2%	36	2.3%	31	2.0%	21	2.0%
UL Hospitals Group	M-1M	429	1.2%	≤2%	121	1.3%	17	0.8%	39	1.4%	28	2.2%
Croom Hospital	M-1M	29	1.4%	≤2%	7	0.9%	1	0.5%	4	1.5%	0	0.0%
Ennis Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤2%	1	0.1%	0	0.0%	1	0.2%	0	0.0%
UH Limerick	M-1M	397	2.4%	≤2%	113	2.7%	16	2.0%	34	2.9%	28	3.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

Number of acute bed days lost through Delayed Transfers of Care											Reporting Period May 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA A Full Year	Target/EA YTD	Target/EA A YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Mar-20		Apr-20		May-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
National Total	M	238,544	545	≤200,750	≤550	≤83,050	≤550	70,215	410	-15.5%	-25.5%	90,600	591	-22.5%	-30.6%	13,382	235	7,873	291	11,836	410
Children's Health Ireland	M	2,295	8					804	3			708	7	13.6%	-57.1%	169	5	120	4	106	3
Dublin Midlands Hospital Group	M	52,422	133					18,486	124			20,487	135	-9.8%	-8.1%	3,923	79	2,342	90	3,465	124
MRH Portlaoise	M	2,153	3					632	3			588	6	7.5%	-50.0%	151	1	33	4	97	3
MRH Tullamore	M	4,098	12					1,618	10			1,392	10	16.2%	0.0%	298	5	181	5	317	10
Naas General Hospital	M	6,905	5					1,396	9			2,701	23	-48.3%	-60.9%	379	9	150	5	248	9
St. James's Hospital	M	26,488	71					9,518	70			10,448	65	-8.9%	7.7%	1,833	46	1,442	55	1,841	70
Tallaght University Hospital	M	12,778	42					5,322	32			5,358	31	-0.7%	3.2%	1,262	18	536	21	962	32
Ireland East Hospital Group	M	60,140	128					14,827	85			22,816	149	-35.0%	-43.0%	2,990	50	1,302	51	2,112	85
Mater Misericordiae University Hospital	M	16,183	27					3,271	22			6,421	41	-49.1%	-46.3%	588	3	189	12	599	22
MRH Mullingar	M	498	2					212	1			87	0	143.7%		40	1	16	1	48	1
National Orthopaedic Hospital Cappagh	M	3,166	12					716	1			938	4	-23.7%	-75.0%	139	3	92	4	53	1
Our Lady's Hospital Navan	M	3,299	7					1,414	10			1,126	8	25.6%	25.0%	198	4	211	9	340	10
St. Columcille's Hospital	M	5,683	19					2,329	16			1,971	14	18.2%	14.3%	523	9	216	7	257	16
St. Luke's General Hospital Kilkenny	M	5,453	11					991	3			2,246	12	-55.9%	-75.0%	223	5	70	0	59	3
St. Michael's Hospital	M	4,352	12					1,761	12			1,576	12	11.7%	0.0%	345	10	126	4	316	12
St. Vincent's University Hospital	M	13,539	27					2,813	9			5,524	33	-49.1%	-72.7%	703	9	256	11	295	9
Wexford General Hospital	M	7,967	11					1,320	11			2,927	25	-54.9%	-56.0%	231	6	126	3	145	11
RCSI Hospitals Group	M	56,765	127					16,012	73			22,511	119	-28.9%	-38.7%	2,949	38	1,770	48	2,252	73
Beaumont Hospital	M	24,098	55					6,818	20			9,334	40	-27.0%	-50.0%	1,365	13	788	14	912	20
Cavan General Hospital	M	4,816	16					1,574	13			1,508	12	4.4%	8.3%	175	4	230	5	205	13
Connolly Hospital	M	9840	14					1,688	12			4,536	23	-62.8%	-47.8%	196	2	92	4	345	12
Our Lady of Lourdes Hospital	M	18,011	42					5,932	28			7,133	44	-16.8%	-36.4%	1,213	19	660	25	790	28
Saolta University Health Care Group	M	21,800	52					6,706	33			8,435	63	-20.5%	-47.6%	1,094	20	623	25	1,004	33
Galway University Hospitals	M	7,413	27					1,948	3			3,293	25	-40.8%	-88.0%	313	3	108	4	125	3
Letterkenny University Hospital	M	5,258	9					1,317	6			1,788	16	-26.3%	-62.5%	233	0	94	3	182	6
Mayo University Hospital	M	3,725	7					1,503	14			1,440	7	4.4%	100.0%	236	15	204	9	390	14
Portiuncula University Hospital	M	1,808	2					609	2			586	3	3.9%	-33.3%	101	0	59	2	97	2
Roscommon University Hospital	M	1,058	4					738	4			206	0	258.3%		149	2	81	2	79	4
Sligo University Hospital	M	2,538	3					591	4			1,122	12	-47.3%	-66.7%	62	0	77	5	131	4
South/South West Hospital Group	M	36,128	79					11,355	73			13,465	98	-15.7%	-25.5%	1,914	42	1,634	64	2,483	73
Bantry General Hospital	M	3,038	10					883	3			857	9	3.0%	-66.7%	234	5	88	3	93	3
Cork University Hospital	M	12,185	30					4,884	35			4,715	29	3.6%	20.7%	665	14	847	35	1,205	35
Mallow General Hospital	M	381	2					172	1			26	0	561.5%		45	2	37	0	46	1
Mercy University Hospital	M	5,079	8					1,287	10			2,329	12	-44.7%	-16.7%	115	3	169	10	354	10
South Infirmary Victoria University Hospital	M	1,380	8					516	2			410	5	25.9%	-60.0%	117	2	44	1	104	2
South Tipperary General Hospital	M	3427	8					1,072	4			1,110	12	-3.4%	-66.7%	202	6	131	5	197	4
UH Kerry	M	4,474	2					1,061	12			1,658	12	-36.0%	0.0%	222	5	161	6	278	12
UH Waterford	M	6,164	11					1,480	6			2,360	19	-37.3%	-68.4%	314	5	157	4	206	6

Number of acute bed days lost through Delayed Transfers of Care												Reporting Period May 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA A YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Mar-20		Apr-20		May-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
UL Hospitals Group	M	8994	18					2,025	19			2,178	20	-7.0%	-5.0%	343	1	82	9	414	19
Ennis Hospital	M	508	0					132	3			60	0	120.0%		24	0	8	2	61	3
Nenagh Hospital	M	1,965	5					434	7			328	4	32.3%	75.0%	66	0	12	2	129	7
St. John's Hospital Limerick	M	655	2					530	7			162	0	227.2%		90	0	32	4	164	7
UH Limerick	M	5,866	11					929	2			1,628	16	-42.9%	-87.5%	163	1	30	1	60	2

- Notes:
1. Data sourced from BIU Acute
 2. Awaiting on individual hospital targets

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period May 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Feb-20			Mar-20			Apr-20			May-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<0.9	20	311,801	0.6	32	258,491	1.2	19	200,190	0.9	16	232,520	0.7
Children's Health Ireland	M	<0.9	1	8,953	1.1	1	7,793	1.3	2	5,641	3.5	0	6,499	0.0
Dublin Midlands Hospital Group	M	<0.9	4	55,039	0.7	7	45,524	1.5	4	33,967	1.2	4	41,606	1.0
Coombe Women and Infants University Hospital	M	<0.9	0	3,745	0.0	0	3,547	0.0	0	3,171	0.0	0	3,421	0.0
MRH Portlaoise	M	<0.9	0	3,229	0.0	0	2,560	0.0	0	1,925	0.0	1	2,341	4.3
MRH Tullamore	M	<0.9	0	6,041	0.0	0	4,758	0.0	0	3,318	0.0	0	4,452	0.0
Naas General Hospital	M	<0.9	0	5,452	0.0	1	4,136	2.4	2	3,116	6.4	0	3,765	0.0
St. James's Hospital	M	<0.9	4	20,226	2.0	3	16,577	1.8	2	12,088	1.7	1	14,909	0.7
St. Luke's Radiation Oncology Network	M	<0.9	0	3,435	0.0	2	3,310	6.0	0	1,999	0.0	0	1,884	0.0
Tallaght University Hospital	M	<0.9	0	12,911	0.0	1	10,636	0.9	0	8,350	0.0	2	10,834	1.8
Ireland East Hospital Group	M	<0.9	5	68,294	0.7	7	57,602	1.2	4	44,897	0.9	3	52,581	0.6
Mater Misericordiae University Hospital	M	<0.9	2	17,789	1.1	4	15,728	2.5	1	12,369	0.8	1	14,975	0.7
MRH Mullingar	M	<0.9	0	5,389	0.0	0	4,359	0.0	0	3,245	0.0	0	3,942	0.0
National Maternity Hospital	M	<0.9	0	3,824	0.0	0	3,135	0.0	0	2,812	0.0	0	2,565	0.0
National Orthopaedic Hospital Cappagh	M	<0.9	0	2,245	0.0	0	2,038	0.0	0	1,190	0.0	0	1,116	0.0
Our Lady's Hospital Navan	M	<0.9	0	2,621	0.0	0	2,077	0.0	0	1,581	0.0	0	1,823	0.0
Royal Victoria Eye and Ear Hospital	M	<0.9	0	439	0.0	0	265	0.0	0	104	0.0	0	189	0.0
St. Columcille's Hospital	M	<0.9	0	3,946	0.0	1	3,152	3.2	0	2,418	0.0	0	3,229	0.0
St. Luke's General Hospital Kilkenny	M	<0.9	0	7,349	0.0	0	5,508	0.0	1	4,390	2.3	0	4,957	0.0
St. Michael's Hospital	M	<0.9	0	1,997	0.0	0	1,527	0.0	0	1,260	0.0	0	1,338	0.0
St. Vincent's University Hospital	M	<0.9	3	16,665	1.8	2	14,899	1.3	2	11,771	1.7	2	13,910	1.4
Wexford General Hospital	M	<0.9	0	6,030	0.0	0	4,914	0.0	0	3,757	0.0	0	4,537	0.0
RCSI Hospitals Group	M	<0.9	2	50,552	0.4	4	39,720	1.0	2	30,294	0.7	1	38,272	0.3
Beaumont Hospital	M	<0.9	0	20,118	0.0	1	15,089	0.7	1	10,777	0.9	0	14,489	0.0
Cavan General Hospital	M	<0.9	1	6,185	1.6	2	4,920	4.1	0	3,322	0.0	0	4,262	0.0
Connolly Hospital	M	<0.9	0	8,496	0.0	1	6,405	1.6	0	5,550	0.0	1	6,445	1.6
Louth County Hospital	M	<0.9	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<0.9	1	11,558	0.9	0	9,105	0.0	0	7,376	0.0	0	9,499	0.0
Rotunda Hospital	M	<0.9	0	4,195	0.0	0	4,201	0.0	1	3,269	3.1	0	3,577	0.0
Saolta University Health Care Group	M	<0.9	2	52,485	0.4	3	42,210	0.7	1	30,649	0.3	2	32,906	0.6
Galway University Hospitals	M	<0.9	1	20,819	0.5	2	16,948	1.2	1	11,916	0.8	2	16,900	1.2
Letterkenny University Hospital	M	<0.9	0	9,716	0.0	1	7,442	1.3	0	4,970	0.0			
Mayo University Hospital	M	<0.9	0	7,476	0.0	0	5,895	0.0	0	4,696	0.0	0	5,252	0.0
Portiuncula University Hospital	M	<0.9	1	3,732	2.7	0	3,052	0.0	0	2,344	0.0	0	2,619	0.0
Roscommon University Hospital	M	<0.9	0	1,656	0.0	0	1,445	0.0	0	841	0.0	0	1,027	0.0
Sligo University Hospital	M	<0.9	0	9,086	0.0	0	7,428	0.0	0	5,882	0.0	0	7,108	0.0

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period May 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Feb-20			Mar-20			Apr-20			May-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<0.9	5	54,429	0.9	4	47,685	0.8	4	37,307	1.1	4	39,695	1.0
Bantry General Hospital	M	<0.9	0	1,590	0.0	0	1,206	0.0	3	890	33.7			
Cork University Hospital	M	<0.9	2	16,775	1.2	0	13,506	0.0	1	11,193	0.9	1	13,637	0.7
Cork University Maternity Hospital	M	<0.9	1	3,900	2.6	0	4,108	0.0	0	3,432	0.0			
Kilcreene Regional Orthopaedic Hospital	M	<0.9	0	279	0.0	0	275	0.0	0	510	0.0	0	451	0.0
Mallow General Hospital	M	<0.9	0	1,295	0.0	0	1,004	0.0	0	379	0.0	0	395	0.0
Mercy University Hospital	M	<0.9	0	5,673	0.0	1	4,537	2.2	0	3,501	0.0	2	4,724	4.2
South Infirmary Victoria University Hospital	M	<0.9	0	2,051	0.0	0	1,728	0.0	0	1,330	0.0	0	1,623	0.0
South Tipperary General Hospital	M	<0.9	0	5,871	0.0	0	4,695	0.0	0	3,589	0.0	0	4,901	0.0
UH Kerry	M	<0.9	1	5,714	1.8	1	6,631	1.5	0	4,687	0.0	0	4,525	0.0
UH Waterford	M	<0.9	1	11,281	0.9	2	9,995	2.0	0	7,796	0.0	1	9,439	1.1
UL Hospitals Group	M	<0.9	1	22,049	0.5	6	17,957	3.3	2	17,435	1.1	2	20,961	1.0
Croom Orthopaedic Hospital	M	<0.9	0	727	0.0	0	455	0.0	0	697	0.0	0	422	0.0
Ennis Hospital	M	<0.9	0	1,921	0.0	1	1,466	6.8	0	1,578	0.0	0	2,060	0.0
Nenagh Hospital	M	<0.9	0	1,502	0.0	0	1,363	0.0	1	1,205	8.3	0	1,439	0.0
St. John's Hospital Limerick	M	<0.9	0	2,038	0.0	0	1,853	0.0	0	1,301	0.0	0	1,938	0.0
UH Limerick	M	<0.9	1	13,428	0.7	5	10,694	4.7	1	10,769	0.9	2	13,081	1.5
UMH Limerick	M	<0.9	0	2,433	0.0	0	2,126	0.0	0	1,885	0.0	0	2,021	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

Rate of new cases of hospital associated C. difficile infection						Reporting Period May 2020								
Reporting Level	Reporting Frequency	Target/EA Full Year	Feb-20			Mar-20			Apr-20			May-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	70	311,801	2.2	58	258,491	2.2	52	200,190	2.6	53	232,520	2.3
Children's Health Ireland	M	<2	0	8,953	0.0	0	7,793	0.0	0	5,641	0.0	0	6,499	0.0
Dublin Midlands Hospital Group	M	<2	10	55,039	1.8	11	45,524	2.4	11	33,967	3.2	8	41,606	1.9
Coombe Women and Infants University Hospital	M	<2	0	3,745	0.0	0	3,547	0.0	0	3,171	0.0	0	3,421	0.0
MRH Portlaoise	M	<2	1	3,229	3.1	0	2,560	0.0	0	1,925	0.0	0	2,341	0.0
MRH Tullamore	M	<2	0	6,041	0.0	2	4,758	4.2	1	3,318	3.0	2	4,452	4.5
Naas General Hospital	M	<2	1	5,452	1.8	2	4,136	4.8	2	3,116	6.4	1	3,765	2.7
St. James's Hospital	M	<2	7	20,226	3.5	5	16,577	3.0	4	12,088	3.3	1	14,909	0.7
St. Luke's Radiation Oncology Network	M	<2	0	3,435	0.0	0	3,310	0.0	1	1,999	5.0	0	1,884	0.0
Tallaght University Hospital	M	<2	1	12,911	0.8	2	10,636	1.9	3	8,350	3.6	4	10,834	3.7
Ireland East Hospital Group	M	<2	17	68,294	2.5	11	57,602	1.9	13	44,897	2.9	12	52,581	2.3
Mater Misericordiae University Hospital	M	<2	6	17,789	3.4	6	15,728	3.8	5	12,369	4.0	6	14,975	4.0
MRH Mullingar	M	<2	1	5,389	1.9	3	4,359	6.9	1	3,245	3.1	1	3,942	2.5
National Maternity Hospital	M	<2	0	3,824	0.0	0	3,135	0.0	0	2,812	0.0	0	2,565	0.0
National Orthopaedic Hospital Cappagh	M	<2	0	2,245	0.0	0	2,038	0.0	0	1,190	0.0	0	1,116	0.0
Our Lady's Hospital Navan	M	<2	0	2,621	0.0	1	2,077	4.8	0	1,581	0.0	1	1,823	5.5
Royal Victoria Eye and Ear Hospital	M	<2	0	439	0.0	0	265	0.0	0	104	0.0	0	189	0.0
St. Columcille's Hospital	M	<2	0	3,946	0.0	0	3,152	0.0	1	2,418	4.1	0	3,229	0.0
St. Luke's General Hospital Kilkenny	M	<2	4	7,349	5.4	0	5,508	0.0	2	4,390	4.6	1	4,957	2.0
St. Michael's Hospital	M	<2	0	1,997	0.0	0	1,527	0.0	0	1,260	0.0	0	1,338	0.0
St. Vincent's University Hospital	M	<2	6	16,665	3.6	0	14,899	0.0	3	11,771	2.5	2	13,910	1.4
Wexford General Hospital	M	<2	0	6,030	0.0	1	4,914	2.0	1	3,757	2.7	1	4,537	2.2
RCSI Hospitals Group	M	<2	11	50,552	2.2	6	39,720	1.5	12	30,294	4.0	4	38,272	1.0
Beaumont Hospital	M	<2	7	20,118	3.5	4	15,089	2.7	6	10,777	5.6	2	14,489	1.4
Cavan General Hospital	M	<2	0	6,185	0.0	0	4,920	0.0	4	3,322	12.0	1	4,262	2.3
Connolly Hospital	M	<2	0	8,496	0.0	1	6,405	1.6	0	5,550	0.0	0	6,445	0.0
Louth County Hospital	M	<2	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<2	4	11,558	3.5	1	9,105	1.1	2	7,376	2.7	1	9,499	1.1
Rotunda Hospital	M	<2	0	4,195	0.0	0	4,201	0.0	0	3,269	0.0	0	3,577	0.0
Saolta University Health Care Group	M	<2	15	52,485	2.9	12	42,210	2.8	6	30,649	2.0	7	32,906	2.1
Galway University Hospitals	M	<2	7	20,819	3.4	2	16,948	1.2	2	11,916	1.7	5	16,900	3.0
Letterkenny University Hospital	M	<2	6	9,716	6.2	6	7,442	8.1	1	4,970	2.0			
Mayo University Hospital	M	<2	0	7,476	0.0	3	5,895	5.1	2	4,696	4.3	0	5,252	0.0
Portiuncula University Hospital	M	<2	1	3,732	2.7	0	3,052	0.0	0	2,344	0.0	1	2,619	3.8
Roscommon University Hospital	M	<2	0	1,656	0.0	1	1,445	6.9	1	841	11.9	0	1,027	0.0
Sligo University Hospital	M	<2	1	9,086	1.1	0	7,428	0.0	0	5,882	0.0	1	7,108	1.4

Rate of new cases of hospital associated C. difficile infection						Reporting Period May 2020								
Reporting Level	Reporting Frequency	Target/EA Full Year	Feb-20			Mar-20			Apr-20			May-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<2	14	54,429	2.6	13	47,685	2.7	9	37,307	2.4	16	39,695	4.0
Bantry General Hospital	M	<2	0	1,590	0.0	0	1,206	0.0	1	890	11.2			
Cork University Hospital	M	<2	6	16,775	3.6	5	13,506	3.7	4	11,193	3.6	8	13,637	5.9
Cork University Maternity Hospital	M	<2	1	3,900	2.6	0	4,108	0.0	0	3,432	0.0			
Kilcreene Regional Orthopaedic Hospital	M	<2	0	279	0.0	0	275	0.0	0	510	0.0	0	451	0.0
Mallow General Hospital	M	<2	0	1,295	0.0	0	1,004	0.0	0	379	0.0	0	395	0.0
Mercy University Hospital	M	<2	2	5,673	3.5	2	4,537	4.4	0	3,501	0.0	0	4,724	0.0
South Infirmary Victoria University Hospital	M	<2	0	2,051	0.0	0	1,728	0.0	0	1,330	0.0	0	1,623	0.0
South Tipperary General Hospital	M	<2	1	5,871	1.7	1	4,695	2.1	1	3,589	2.8	1	4,901	2.0
UH Kerry	M	<2	2	5,714	3.5	3	6,631	4.5	1	4,687	2.1	0	4,525	0.0
UH Waterford	M	<2	2	11,281	1.8	2	9,995	2.0	2	7,796	2.6	7	9,439	7.4
UL Hospitals Group	M	<2	3	22,049	1.4	5	17,957	2.8	1	17,435	0.6	6	20,961	2.9
Croom Orthopaedic Hospital	M	<2	0	727	0.0	1	455	22.0	0	697	0.0	1	422	23.7
Ennis Hospital	M	<2	0	1,921	0.0	0	1,466	0.0	0	1,578	0.0	0	2,060	0.0
Nenagh Hospital	M	<2	0	1,502	0.0	0	1,363	0.0	1	1,205	8.3	0	1,439	0.0
St. John's Hospital Limerick	M	<2	0	2,038	0.0	1	1,853	5.4	0	1,301	0.0	0	1,938	0.0
UH Limerick	M	<2	3	13,428	2.2	2	10,694	1.9	0	10,769	0.0	5	13,081	3.8
UMH Limerick	M	<2	0	2,433	0.0	1	2,126	4.7	0	1,885	0.0	0	2,021	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

HCAI - Number of new cases of CPE

Reporting Period May 2020

Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Feb-20	Mar-20	Apr-20	May-20
			Number of Cases				
National Total	M		174	41	28	27	35
Children's Health Ireland	M		3	1	0	1	1
Dublin Midlands Hospital Group	M		26	4	4	5	5
Coombe Women and Infants University Hospital	M		0	0	0	0	0
MRH Portlaoise	M		0	0	0	0	0
MRH Tullamore	M		1	0	1	0	0
Naas General Hospital	M		1	1	0	0	0
St. James's Hospital	M		6	0	0	1	1
St. Luke's Radiation Oncology Network	M		0	0	0	0	0
Tallaght University Hospital	M		18	3	3	4	4
Ireland East Hospital Group	M		27	7	5	3	5
Mater Misericordiae University Hospital	M		7	3	3	0	1
MRH Mullingar	M		1	0	0	0	0
National Maternity Hospital	M		0	0	0	0	0
National Orthopaedic Hospital Cappagh	M		0	0	0	0	0
Our Lady's Hospital Navan	M		0	0	0	0	0
Royal Victoria Eye and Ear Hospital	M		0	0	0	0	0
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		4	2	0	0	0
St. Michael's Hospital	M		0	0	0	0	0
St. Vincent's University Hospital	M		11	1	2	3	2
Wexford General Hospital	M		4	1	0	0	2
RCSI Hospitals Group	M		28	4	2	4	11
Beaumont Hospital	M		19	2	1	1	10
Cavan General Hospital	M		0	0	0	0	0
Connolly Hospital	M		4	2	1	0	1
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		5	0	0	3	0
Rotunda Hospital	M		0	0	0	0	0

HCAI - Number of new cases of CPE							
Reporting Period May 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Feb-20	Mar-20	Apr-20	May-20
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	M		34	11	5	7	4
Galway University Hospitals	M		23	4	4	6	3
Letterkenny University Hospital	M		1	0	1	0	
Mayo University Hospital	M		5	4	0	0	0
Portiuncula University Hospital	M		3	2	0	0	1
Roscommon University Hospital	M		0	0	0	0	0
Sligo University Hospital	M		2	1	0	1	0
South/South West Hospital Group	M		34	10	6	3	5
Bantry General Hospital	M		0	0	0	0	
Cork University Hospital	M		11	4	3	0	1
Cork University Maternity Hospital	M		0	0	0	0	
Kilcreene Regional Orthopaedic Hospital	M		0	0	0	0	0
Mallow General Hospital	M		0	0	0	0	0
Mercy University Hospital	M		7	2	0	1	3
South Infirmary Victoria University Hospital	M		0	0	0	0	0
South Tipperary General Hospital	M		2	1	0	0	0
UH Kerry	M		1	0	0	1	0
UH Waterford	M		13	3	3	1	1
UL Hospitals Group	M		22	4	6	4	4
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		0	0	0	0	0
Nenagh Hospital	M		1	0	1	0	0
St. John's Hospital Limerick	M		2	0	1	0	1
UH Limerick	M		19	4	4	4	3
UMH Limerick	M		0	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period May 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	28,324	26,400	11,000	10,229	-7.0%	12,244	-16.5%	2,446	1,701	1,550	1,933
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	20,312	24,925	10,385	7,797	-24.9%	8,454	-7.8%	1,688	1,253	1,228	1,626
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	76.2%	-19.8%	69.0%	10.4%	69.0%	73.7%	79.2%	84.1%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,981	Not Available	Not Available	1,379		1,648	-16.3%	324	244	240	275
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,968	Not Available	Not Available	577		739	-21.9%	101	80	113	183
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	41.8%	-56.0%	44.8%	-6.7%	31.2%	32.8%	47.1%	66.5%
St James												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,981	Not Available	Not Available	1,379		1,648	-16.3%	324	244	240	275
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,968	Not Available	Not Available	577		739	-21.9%	101	80	113	183
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	41.8%	-56.0%	44.8%	-6.7%	31.2%	32.8%	47.1%	66.5%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,358	Not Available	Not Available	2,754		2,983	-7.7%	670	444	373	518
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,082	Not Available	Not Available	2,518		2,107	19.5%	604	437	335	394
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.1%	95%	95%	91.4%	-3.8%	70.6%	29.4%	90.1%	98.4%	89.8%	76.1%
Mater												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,137	Not Available	Not Available	1,432		1,628	-12.0%	382	218	192	206
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,017	Not Available	Not Available	1,265		907	39.5%	316	211	180	125
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	48.8%	95%	95%	88.3%	-7.0%	55.7%	58.6%	82.7%	96.8%	93.8%	60.7%
St Vincents												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,221	Not Available	Not Available	1,322		1,428	-7.4%	288	226	181	312
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,065	Not Available	Not Available	1,253		1,273	-1.6%	288	226	155	269
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	95.2%	95%	95%	94.8%	-0.2%	89.1%	6.3%	100.0%	100.0%	85.6%	86.2%
RCSI Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	1,194		1,434	-16.7%	277	205	184	222
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	1,191		1,426	-16.5%	277	205	183	222
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.7%	5.0%	99.4%	0.3%	100.0%	100.0%	99.5%	100.0%
Beaumont												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	1,194		1,434	-16.7%	277	205	184	222
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	1,191		1,426	-16.5%	277	205	183	222
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.7%	5.0%	99.4%	0.3%	100.0%	100.0%	99.5%	100.0%

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period May 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,398	Not Available	Not Available	1,753		2,415	-27.4%	474	345	197	303
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,925	Not Available	Not Available	1,415		1,393	1.6%	314	296	182	286
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	72.7%	95%	95%	80.7%	-15.0%	57.7%	39.9%	66.2%	85.8%	92.4%	94.4%
Galway												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,073	Not Available	Not Available	1,399		1,847	-24.3%	367	281	165	229
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,823	Not Available	Not Available	1,061		970	9.4%	207	232	150	212
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.3%	95%	95%	75.8%	-20.2%	52.5%	44.4%	56.4%	82.6%	90.9%	92.6%
Letterkenny												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,325	Not Available	Not Available	354		568	-37.7%	107	64	32	74
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,102	Not Available	Not Available	354		423	-16.3%	107	64	32	74
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	83.2%	95%	95%	100.0%	5.3%	74.5%	34.3%	100.0%	100.0%	100.0%	100.0%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,476	Not Available	Not Available	2,037		2,379	-14.4%	468	353	309	362
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,722	Not Available	Not Available	1,370		1,601	-14.4%	245	155	256	339
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.0%	95%	95%	67.3%	-29.2%	67.3%	-0.1%	52.4%	43.9%	82.8%	93.6%
Cork												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,244	Not Available	Not Available	1,201		1,411	-14.9%	268	189	202	214
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,042	Not Available	Not Available	808		922	-12.4%	145	72	157	196
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.9%	95%	95%	67.3%	-29.2%	65.3%	3.0%	54.1%	38.1%	77.7%	91.6%
Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,232	Not Available	Not Available	836		1,035	-19.2%	200	164	107	148
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,680	Not Available	Not Available	562		739	-24.0%	100	83	99	143
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	75.3%	95%	95%	67.2%	-29.2%	71.4%	-5.8%	50.0%	50.6%	92.5%	96.6%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,776	Not Available	Not Available	1,112		1,245	-10.7%	233	110	247	253
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,290	Not Available	Not Available	726		1,055	-31.2%	147	80	159	202
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.5%	95%	95%	65.3%	-31.3%	84.7%	-23.0%	63.1%	72.7%	64.4%	79.8%
Limerick												
Number of patients attending the rapid access clinics in designated cancer centres	M	2,776	Not Available	Not Available	1,112		1,245	-10.7%	233	110	247	253
Number of patients attending rapid access clinics who attended or were offered an appointment within target time	M	2,290	Not Available	Not Available	726		1,055	-31.2%	147	80	159	202
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.5%	95%	95%	65.3%	-31.3%	84.7%	-23.0%	63.1%	72.7%	64.4%	79.8%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period May 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	8,167	7,587	-7.1%	9,105	-16.7%	1,734	1,207	1,189	1,563
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,634	18,620	7,758	6,095	-21.4%	6,066	0.5%	1,271	894	999	1,350
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.0%	95%	95%	80.3%	-15.4%	66.6%	20.6%	73.3%	74.1%	84.0%	86.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,909	22,500	9,375	5,745	-38.7%	9,373	-38.7%	1,818	1,012	149	604
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,463	21,375	8,906	3,973	-55.4%	6,403	-38.0%	1,176	707	114	412
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95%	95%	69.2%	-27.2%	68.3%	1.2%	64.7%	69.9%	76.5%	68.2%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908	Not Available	Not Available	922		1,215	-24.1%	220	165	155	172
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,149	Not Available	Not Available	293		491	-40%	40	26	77	109
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	39.5%	Not Available	Not Available	31.8%		40.4%	-21.4%	18.2%	15.8%	49.7%	63.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,849	Not Available	Not Available	682		1,315	-48.1%	190	136	37	86
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,859	Not Available	Not Available	225		698	-67.8%	61	47	6	13
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.3%	Not Available	Not Available	33.0%		53.1%	-37.8%	32.1%	34.6%	16.2%	15.1%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,667	Not Available	Not Available	2,143		2,374	-9.7%	540	302	283	430
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,456	Not Available	Not Available	1,976		1,523	29.7%	491	302	272	323
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.0%	Not Available	Not Available	92.2%		64.2%	43.7%	90.9%	100.0%	96.1%	75.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	6,306	Not Available	Not Available	1,518		2,613	-41.9%	500	295	14	42
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	5,113	Not Available	Not Available	1,390		2,193	-36.6%	414	290	14	39
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	81.1%	Not Available	Not Available	91.6%		83.9%	9.1%	82.8%	98.3%	100.0%	92.9%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period May 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,371	Not Available	Not Available	1,179		1,321	-10.7%	332	139	158	182
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,301	Not Available	Not Available	1,043		610	71.0%	283	139	151	102
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	38.6%	Not Available	Not Available	88.5%		46.2%	91.6%	85.2%	100.0%	95.6%	56.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,851	Not Available	Not Available	778		1,072	-27.4%	275	152	14	11
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,665	Not Available	Not Available	654		652	0.3%	189	148	14	11
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.4%	Not Available	Not Available	84.1%		60.8%	38.2%	68.7%	97.4%	100.0%	100.0%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,296	Not Available	Not Available	964		1,053	-8.5%	208	163	125	248
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,155	Not Available	Not Available	933		913	2.2%	208	163	121	221
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	93.9%	Not Available	Not Available	96.8%		86.7%	11.6%	100.0%	100.0%	96.8%	89.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,455	Not Available	Not Available	740		1,541	-52.0%	225	143	0	31
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,448	Not Available	Not Available	736		1,541	-52.2%	225	142	0	28
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	99.5%		100.0%	-0.5%	100.0%	99.3%	0.0%	90.3%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,570	Not Available	Not Available	929		1,131	-17.9%	204	148	150	185
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,560	Not Available	Not Available	926		1,123	-17.5%	204	148	149	185
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.6%	Not Available	Not Available	99.7%		99.3%	0.4%	100.0%	100.0%	99.3%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,937	Not Available	Not Available	988		1,296	-23.8%	266	122	53	225
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,917	Not Available	Not Available	988		1,286	-23.2%	266	122	53	225
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.3%	Not Available	Not Available	100.0%		99.2%	0.8%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period May 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,983	Not Available	Not Available	1,318		1,794	-26.5%	319	273	158	279
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,875	Not Available	Not Available	1,207		879	37.3%	237	254	152	278
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	91.6%		49.0%	86.9%	74.3%	93.0%	96.2%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,318	Not Available	Not Available	1,122		1,345	-16.6%	370	191	16	152
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,212	Not Available	Not Available	768		781	-1.7%	234	138	15	108
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	66.7%	Not Available	Not Available	68.4%		58.1%	17.9%	63.2%	72.3%	93.8%	71.1%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,658	Not Available	Not Available	964		1,226	-21.4%	212	209	126	205
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,773	Not Available	Not Available	853		456	87.1%	130	190	120	204
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	66.7%	Not Available	Not Available	88.5%		37.2%	137.9%	61.3%	90.9%	95.2%	99.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,620	Not Available	Not Available	740		1,015	-27.1%	224	118	16	124
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,973	Not Available	Not Available	666		668	-0.3%	209	112	15	83
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.3%	Not Available	Not Available	90.0%		65.8%	36.8%	93.3%	94.9%	93.8%	66.9%
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,325	Not Available	Not Available	354		568	-37.7%	107	64	32	74
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,102	Not Available	Not Available	354		423	-16.3%	107	64	32	74
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	83.2%	Not Available	Not Available	100.0%		74.5%	34.3%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	698	Not Available	Not Available	382		330	15.8%	146	73	0	28
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	239	Not Available	Not Available	102		113	-9.7%	25	26	0	25
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.2%	Not Available	Not Available	26.7%		34.2%	-22.0%	17.1%	35.6%	0.0%	89.3%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period May 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,051	Not Available	Not Available	1,538		1,815	-15.3%	330	250	271	298
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,957	Not Available	Not Available	1,122		1,311	-14.4%	191	99	232	290
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	73.0%	Not Available	Not Available	73.0%		72.2%	1.0%	57.9%	39.6%	85.6%	97.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,522	Not Available	Not Available	1,020		1,981	-48.5%	355	167	29	58
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,279	Not Available	Not Available	549		949	-42.1%	185	102	26	23
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.4%	Not Available	Not Available	53.8%		47.9%	12.4%	52.1%	61.1%	89.7%	39.7%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,491	Not Available	Not Available	960		1,101	-12.8%	220	146	179	175
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,610	Not Available	Not Available	695		739	-6.0%	135	48	144	171
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.6%	Not Available	Not Available	72.4%		67.1%	7.9%	61.4%	32.9%	80.4%	97.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,512	Not Available	Not Available	816		1,545	-47.2%	295	117	26	58
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,043	Not Available	Not Available	501		862	-41.9%	174	94	25	23
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.2%	Not Available	Not Available	61.4%		55.8%	10.0%	59.0%	80.3%	96.2%	39.7%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,560	Not Available	Not Available	578		714	-19.0%	110	104	92	123
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,347	Not Available	Not Available	427		572	-25.3%	56	51	88	119
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	86.3%	Not Available	Not Available	73.9%		80.1%	-7.8%	50.9%	49.0%	95.7%	96.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,010	Not Available	Not Available	204		436	-53.2%	60	50	3	0
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	236	Not Available	Not Available	48		87	-44.8%	11	8	1	0
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.4%	Not Available	Not Available	23.5%		20.0%	17.9%	18.3%	16.0%	33.3%	0.0%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period May 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,725	Not Available	Not Available	737		776	-5.0%	121	69	172	199
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,637	Not Available	Not Available	571		739	-22.7%	108	65	117	165
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	94.9%	Not Available	Not Available	77.5%		95.2%	-18.6%	89.3%	94.2%	68.0%	82.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,977	Not Available	Not Available	415		823	-49.6%	137	101	0	41
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,083	Not Available	Not Available	53		496	-89.3%	16	8	0	4
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.8%	Not Available	Not Available	12.8%		60.3%	-78.8%	11.7%	7.9%	0.0%	9.8%

Notes

1. Data source NCCP

Cancer Services - Lung Cancers			Reporting Period May 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,602	3,700	1,542	1,336	-13.3%	1,511	-11.6%	347	257	201	196
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,124	3,515	1,465	1,097	-25.1%	1,311	-16.3%	243	227	169	185
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95%	95%	82.1%	-13.6%	86.8%	-5.4%	70.0%	88.3%	84.1%	94.4%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	581	Not Available	Not Available	255		207	23.2%	58	53	34	51
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	564	Not Available	Not Available	248		201	23.4%	54	52	34	50
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.1%	Not Available	Not Available	97.3%		3	-66.0%	93.1%	98.1%	100.0%	98.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	819	Not Available	Not Available	338		257	31.5%	68	81	45	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	816	Not Available	Not Available	319		257	24.1%	52	80	45	55
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	Not Available	Not Available	94.4%		100.0%	-5.6%	76.5%	98.8%	100.0%	98.2%
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	418	Not Available	Not Available	154		170	-9.4%	32	42	16	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	415	Not Available	Not Available	135		170	-20.6%	16	41	16	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	87.7%		100.0%	-12.3%	50.0%	97.6%	100.0%	95.8%
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	401	Not Available	Not Available	184		160	15.0%	36	39	29	32
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	401	Not Available	Not Available	184		160	15.0%	36	39	29	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancers			Reporting Period May 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314	Not Available	Not Available	92		128	-28.1%	24	19	5	12
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	314	Not Available	Not Available	92		128	-28.1%	24	19	5	12
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	571	Not Available	Not Available	184		253	-27.3%	73	37	38	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	520	Not Available	Not Available	161		224	-28.1%	67	33	29	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.1%	Not Available	Not Available	87.5%		88.5%	-1.2%	91.8%	89.2%	76.3%	
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	672	Not Available	Not Available	200		224	-10.7%	48	40	19	35
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	554	Not Available	Not Available	149		189	-21.2%	23	33	15	33
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.4%	Not Available	Not Available	74.5%		84.4%	-11.7%	47.9%	82.5%	78.9%	94.3%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345	Not Available	Not Available	113		153	-26.1%	28	25	10	18
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	273	Not Available	Not Available	69		126	-45.2%	4	18	8	16
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	79.1%	Not Available	Not Available	61.1%		82.4%	-25.9%	14.3%	72.0%	80.0%	88.9%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	327	Not Available	Not Available	87		138	-37.0%	20	15	9	17
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	281	Not Available	Not Available	80		123	-35.0%	19	15	7	17
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.9%	Not Available	Not Available	92.0%		89.1%	3.2%	95.0%	100.0%	77.8%	100.0%

Cancer Services - Lung Cancers			Reporting Period May 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	645	Not Available	Not Available	267		302	-11.6%	76	27	60	42
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	356	Not Available	Not Available	128		179	-28.5%	23	10	41	35
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	55.2%	Not Available	Not Available	47.9%		59.3%	-19.1%	30.3%	37.0%	68.3%	83.3%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers			Reporting Period May 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,818	3,100	1,292	1,306	1.1%	1,628	-19.8%	365	237	160	174
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,554	2,790	1,163	605	-48.0%	1,077	-43.8%	174	132	60	91
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.9%	90%	90%	46.3%	-48.5%	66.2%	-30.0%	47.7%	55.7%	37.5%	52.3%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	492	Not Available	Not Available	202		226	-10.6%	46	26	51	52
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	255	Not Available	Not Available	36		47	-23.4%	7	2	2	24
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	51.8%	Not Available	Not Available	17.8%		20.8%	-14.3%	15.2%	7.7%	3.9%	46.2%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	872	Not Available	Not Available	273		352	-22.4%	62	61	45	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	810	Not Available	Not Available	223		327	-31.8%	61	55	18	16
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.9%	Not Available	Not Available	81.7%		92.9%	-12.1%	98.4%	90.2%	40.0%	50.0%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	348	Not Available	Not Available	99		137	-27.7%	18	37	18	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	301	Not Available	Not Available	87		127	-31.5%	17	31	13	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	Not Available	Not Available	87.9%		92.7%	-5.2%	94.4%	83.8%	72.2%	
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	524	Not Available	Not Available	174		215	-19.1%	44	24	27	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	509	Not Available	Not Available	136		200	-32.0%	44	24	5	16
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	Not Available	Not Available	78.2%		93.0%	-16.0%	100.0%	100.0%	18.5%	50.0%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	451	Not Available	Not Available	173		175	-1.1%	49	38	29	25
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	451	Not Available	Not Available	173		175	-1.1%	49	38	29	25
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	844	Not Available	Not Available	251		368	-31.8%	82	35	1	24
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	530	Not Available	Not Available	47		290	-83.8%	10	9	1	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62.8%	Not Available	Not Available	18.7%		78.8%	-76.2%	12.2%	25.7%	100.0%	33.3%

Cancer Services - Prostate Cancers			Reporting Period May 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	753	Not Available	Not Available	299		340	-12.1%	90	63	19	29
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	211	Not Available	Not Available	99		101	-2.0%	31	23	9	16
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.0%	Not Available	Not Available	33.1%		29.7%	11.5%	34.4%	36.5%	47.4%	55.2%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	408	Not Available	Not Available	128		157	-18.5%	20	18	13	21
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	159	Not Available	Not Available	44		57	-22.8%	6	6	5	9
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	39.0%	Not Available	Not Available	34.4%		36.3%	-5.3%	30.0%	33.3%	38.5%	42.9%
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	345	Not Available	Not Available	171		183	-6.6%	70	45	6	8
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52	Not Available	Not Available	55		44	25.0%	25	17	4	7
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.1%	Not Available	Not Available	32.2%		24.0%	33.8%	35.7%	37.8%	66.7%	87.5%
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	406	Not Available	Not Available	108		167	-35.3%	36	14	15	12
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	297	Not Available	Not Available	27		137	-80.3%	16	5	1	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	73.2%	Not Available	Not Available	25.0%		82.0%	-69.5%	44.4%	35.7%	6.7%	16.7%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy	Reporting Period May 2020											
	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	2,167	2,358	8.8%	2,405	-2.0%	483	523	471	358
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	1,950	2,021	3.6%	2,088	-3.2%	407	443	396	323
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	85.7%	-4.8%	86.8%	-1.3%	84.3%	84.7%	84.1%	90.2%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,224	Not Available	Not Available	1,272		1,316	-3.3%	254	262	264	232
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,635	Not Available	Not Available	1,077		1,128	-4.5%	223	218	215	200
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.7%	Not Available	Not Available	84.7%		85.7%	-1.2%	87.8%	83.2%	81.4%	86.2%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	746	Not Available	Not Available	307		235	0	60	65	60	51
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	633	Not Available	Not Available	274		197	0	52	57	54	50
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	Not Available	Not Available	89.3%		83.8%	173.8%	86.7%	87.7%	90.0%	98.0%
Galway												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	618	Not Available	Not Available	257		234	9.8%	51	56	48	44
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	531	Not Available	Not Available	233		199	17.1%	45	50	44	43
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	85.9%	Not Available	Not Available	90.7%		85.0%	6.6%	88.2%	89.3%	91.7%	97.7%
Altnagelvin Hospital Londonderry												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	128	Not Available	Not Available	50		52		9	9	12	7
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	102	Not Available	Not Available	41		39		7	7	10	7
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.7%	Not Available	Not Available	82.0%		75.0%		77.8%	77.8%	83.3%	100.0%

Cancer Services - Radiotherapy	Reporting Period May 2020											
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb-20	Mar-20	Apr-20	May-20
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,249	Not Available	Not Available	509		434	17.3%	109	131	110	29
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,043	Not Available	Not Available	407		374	8.8%	74	106	90	28
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.5%	Not Available	Not Available	80.0%		86.2%	-7.2%	67.9%	80.9%	81.8%	96.6%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	895	Not Available	Not Available	326		404	-19.3%	74	91	77	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	690	Not Available	Not Available	225		333	-32.4%	39	66	57	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.1%	Not Available	Not Available	69.0%		82.4%	-16.3%	52.7%	72.5%	74.0%	
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	354	Not Available	Not Available	183		138	32.6%	35	40	33	29
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	353	Not Available	Not Available	182		138	31.9%	35	40	33	28
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	99.5%		100.0%	-0.5%	100.0%	100.0%	100.0%	96.6%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	650	Not Available	Not Available	270		261	3.4%	60	65	37	46
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	639	Not Available	Not Available	263		251	4.8%	58	62	37	45
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.3%	Not Available	Not Available	97.4%		96.2%	1.3%	96.7%	95.4%	100.0%	97.8%

Notes

1. Data source NCCP

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period May 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA	Activity YTD SPLY		% Var YTD V SPLY	Mar-20		Apr-20		May-20	
		No.	%	%	No.	%	%	No.	%	%	No.	%	No.	%	No.	%
National Total	M	103,459	38.4%	80%	36,892	36.6%	-54.3%	44,520	40.1%	-8.7%	7,424	35.9%	6,119	35.6%	7,261	37.6%
Children's Health Ireland	M	6,228	65.6%	80%	2,891	58.6%	-26.7%	3,652	59.9%	-2.2%	334	73.6%	230	69.7%	238	74.1%
Dublin Midlands Hospital Group	M	20,240	47.7%	80%	7,432	46.3%	-42.1%	8,765	48.9%	-5.2%	1,494	45.1%	1,281	47.4%	1,496	48.5%
Coombe Women and Infants University Hospital	M	207	70.6%	80%	75	65.2%	-18.5%	81	66.9%	-2.6%	13	48.1%	14	82.4%	19	65.5%
MRH Portlaoise	M	2,535	53.7%	80%	775	43.2%	-46.0%	1,013	51.3%	-15.9%	149	42.3%	112	41.3%	111	33.6%
MRH Tullamore	M	1,984	32.9%	80%	761	33.9%	-57.6%	815	33.1%	2.6%	149	32.1%	152	41.4%	168	39.6%
Naas General Hospital	M	2,983	36.7%	80%	1,236	41.4%	-48.3%	1,343	39.7%	4.3%	246	38.4%	205	41.0%	289	51.7%
St. James's Hospital	M	7,069	55.3%	80%	2,486	51.3%	-35.9%	3,130	56.4%	-9.2%	517	51.0%	434	53.0%	490	53.7%
Tallaght University Hospital	M	5,462	52.1%	80%	2,099	51.9%	-35.2%	2,383	53.6%	-3.3%	420	51.4%	364	49.8%	419	50.5%
Ireland East Hospitals Group	M	22,392	38.2%	80%	8,090	36.2%	-54.7%	9,861	40.6%	-10.7%	1,594	35.0%	1,408	35.7%	1,602	37.4%
Mater Misericordiae University Hospital	M	7,295	55.3%	80%	2,764	54.2%	-32.3%	3,201	56.3%	-3.7%	588	53.9%	550	56.0%	525	55.9%
MRH Mullingar	M	2,407	38.6%	80%	832	34.3%	-57.1%	1,103	43.1%	-20.5%	141	29.3%	123	32.2%	195	39.6%
National Maternity Hospital	M	314	70.6%	80%	114	63.3%	-20.8%	136	73.9%	-14.3%	19	65.5%	17	53.1%	24	70.6%
Our Lady's Hospital Navan	M	2,313	71.2%	80%	847	63.1%	-21.2%	975	72.3%	-12.7%	178	60.5%	121	51.1%	165	67.1%
St Luke's General Hospital Kilkenny	M	1,828	21.2%	80%	621	18.8%	-76.5%	714	20.6%	-8.8%	115	18.2%	113	19.2%	121	20.2%
St. Michael's Hospital	M	679	55.5%	80%	252	46.1%	-42.4%	247	56.1%	-17.9%	47	35.6%	32	43.2%	53	46.1%
St. Vincent's University Hospital	M	5,395	30.8%	80%	1,797	28.2%	-64.8%	2,543	34.9%	-19.2%	334	26.0%	287	25.8%	359	28.4%
Wexford General Hospital	M	2,161	26.5%	80%	863	28.1%	-64.8%	942	28.2%	-0.3%	172	28.3%	165	31.0%	160	26.9%
RCSI Hospitals Group	M	22,899	49.3%	80%	8,140	46.3%	-42.1%	9,750	50.1%	-7.5%	1,640	45.3%	1,285	43.0%	1,604	47.7%
Beaumont Hospital	M	6,034	45.2%	80%	2,226	43.4%	-45.7%	2,668	46.7%	-7.0%	439	41.5%	394	44.9%	489	47.7%
Cavan General Hospital	M	2,854	43.2%	80%	1,154	47.0%	-41.3%	1,094	41.1%	14.2%	229	46.8%	141	37.8%	208	45.3%
Connolly Hospital	M	7,027	58.1%	80%	2,303	49.1%	-38.6%	3,154	60.3%	-18.5%	491	50.5%	376	42.5%	370	44.2%
Our Lady of Lourdes Hospital	M	6724	47.7%	80%	2,378	45.7%	-42.9%	2,732	47.8%	-4.3%	470	43.1%	359	42.8%	509	50.4%
Rotunda Hospital	M	260	78.5%	80%	79	83.2%	3.9%	102	77.3%	7.6%	11	84.6%	15	93.8%	28	96.6%

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period May 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA	Activity YTD SPLY		% Var YTD V SPLY	Mar-20		Apr-20		May-20	
		No.	%	%	No.	%	%	No.	%	%	No.	%	No.	%	No.	%
Saolta University Health Care Group	M	12,204	26.4%	80%	3,733	22.1%	-72.3%	5,355	28.6%	-22.7%	771	22.5%	486	18.2%	631	20.1%
Galway University Hospitals	M	2,474	19.4%	80%	841	17.7%	-77.8%	1,062	20.7%	-14.4%	161	17.0%	140	18.1%	183	19.2%
Letterkenny University Hospital	M	2,805	28.5%	80%	803	22.5%	-71.8%	1,238	31.4%	-28.1%	142	19.5%	89	14.9%	147	22.0%
Mayo University Hospital	M	2,242	26.7%	80%	759	25.9%	-67.6%	1,122	32.9%	-21.3%	170	27.6%	125	28.0%	149	31.4%
Portiuncula University Hospital	M	1,590	29.0%	80%	491	24.8%	-69.0%	672	30.1%	-17.4%	118	28.0%	59	19.7%	70	19.6%
Sligo University Hospital	M	3,093	31.6%	80%	839	23.1%	-71.2%	1,261	31.7%	-27.3%	180	24.9%	73	13.2%	82	11.9%
South/South West Hospital Group	M	10,572	21.2%	80%	4,482	24.3%	-69.6%	4,524	22.5%	8.4%	881	23.4%	905	28.6%	1,051	29.7%
Bantry General Hospital	M	665	46.4%	80%	192	36.4%	-54.5%	290	46.9%	-22.5%	34	34.7%	28	32.9%	36	31.9%
Cork University Hospital	M	2,437	14.6%	80%	1,118	18.1%	-77.3%	1,070	15.9%	14.4%	232	18.1%	252	23.1%	237	20.2%
Mercy University Hospital	M	1,639	20.9%	80%	739	26.2%	-67.3%	717	22.4%	17.0%	188	29.1%	78	16.3%	226	44.3%
South Tipperary General Hospital	M	1,173	18.8%	80%	629	26.6%	-66.7%	468	18.5%	43.9%	78	19.0%	229	48.2%	140	30.2%
UH Kerry	M	1,342	17.0%	80%	450	16.7%	-79.2%	608	19.8%	-15.9%	67	12.2%	96	24.6%	109	21.7%
UH Waterford	M	3,316	33.7%	80%	1,354	35.2%	-56.0%	1,371	34.4%	2.4%	282	35.8%	222	34.5%	303	38.7%
UL Hospitals Group	M	10,470	54.1%	80%	3,515	46.2%	-42.3%	4,159	52.8%	-12.5%	710	46.7%	524	37.9%	639	40.9%
UH Limerick	M	10,470	54.1%	80%	3,515	46.2%	-42.3%	4,159	52.8%	-12.5%	710	46.7%	524	37.9%	639	40.9%

National Ambulance Service		Reporting Period May 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	348,053	340,000	141,665	149,056	5.2%	140,803	5.9%	27,666	33,676	28,859	29,526
		Dublin Fire Brigade	M	78,133			31,162		32,084	-2.9%	6,056	6,997	5,812	5,812
		North Leinster	M	112,905			51,333		45,518	12.8%	9,227	11,788	10,200	10,420
		South	M	78,830			33,604		31,680	6.1%	6,214	7,533	6,617	6,746
		West	M	78,185			32,957		31,521	4.6%	6,169	7,358	6,230	6,548
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,215	5,100	2,125	2,268	6.7%	2,160	5.0%	466	424	429	442
		Dublin Fire Brigade	M	1,467			587		624	-5.9%	120	115	106	109
		North Leinster	M	1,756			780		706	10.5%	150	152	158	159
		South	M	1,093			498		457	9.0%	113	83	97	98
		West	M	899			403		373	8.0%	83	74	68	76
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,965	4,940	2,055	2,176	5.9%	2,058	5.7%	452	390	414	427
		Dublin Fire Brigade	M	1,337			539		569	-5.3%	113	95	96	107
		North Leinster	M	1,659			743		673	10.4%	145	141	153	148
		South	M	1,080			494		449	10.0%	112	82	97	96
		West	M	889			400		367	9.0%	82	72	68	76
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,948			1,751		1,623	7.9%	375	305	336	338
		Dublin Fire Brigade	M	1,078			443		461	-3.9%	100	71	80	86
		North Leinster	M	1,431			639		567	12.7%	119	119	133	123
		South	M	777			359		316	13.6%	92	56	70	66
		West	M	662			310		279	11.1%	64	59	53	63
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	80.5%	0.6%	78.9%	2.0%	83.0%	78.2%	81.2%	79.2%
		Dublin Fire Brigade	M	80.6%	80%	80%	82.2%	2.7%	81.0%	1.4%	88.5%	74.7%	83.3%	80.4%
		North Leinster	M	86.3%	80%	80%	86.0%	7.5%	84.2%	2.1%	82.1%	84.4%	86.9%	83.1%
		South	M	71.9%	80%	80%	72.7%	-9.2%	70.4%	3.3%	82.1%	68.3%	72.2%	68.8%
		West	M	74.5%	80%	80%	77.5%	-3.1%	76.0%	1.9%	78.0%	81.9%	77.9%	82.9%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	145,136	142,000	59,165	57,620	-2.6%	59,137	-2.6%	10,930	13,940	10,271	10,264
		Dublin Fire Brigade	M	35,574			13,708		14,392	-4.8%	2,526	3,374	2,528	2,381
		North Leinster	M	46,417			19,038		19,202	-0.9%	3,603	4,529	3,394	3,467
		South	M	32,557			12,818		13,117	-2.3%	2,466	3,071	2,299	2,283
		West	M	30,588			12,056		12,426	-3.0%	2,335	2,966	2,050	2,133
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	132,775	130,000	54,165	48,844	-9.8%	53,989	-9.5%	10,217	11,595	7,709	8,021
		Dublin Fire Brigade	M	31,548			12,154		12,744	-4.6%	2,364	2,931	2,219	2,090
		North Leinster	M	41,970			15,523		17,310	-10.3%	3,289	3,616	2,323	2,576
		South	M	30,508			11,024		12,307	-10.4%	2,355	2,618	1,726	1,752
		West	M	28,749			10,143		11,628	-12.8%	2,209	2,430	1,441	1,603
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,774			26,105		30,121	-13.3%	5,641	5,355	4,317	4,564
		Dublin Fire Brigade	M	13,915			4,756		5,728	-17.0%	992	830	942	951
		North Leinster	M	26,228			9,498		10,661	-10.9%	2,075	1,886	1,523	1,665
		South	M	16,712			5,834		6,885	-15.3%	1,264	1,246	967	982
		West	M	16,919			6,017		6,847	-12.1%	1,310	1,393	885	966
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55.6%	70%	70%	53.4%	-23.6%	55.8%	-4.2%	55.2%	46.2%	56.0%	56.9%
		Dublin Fire Brigade	M	44.1%	70%	70%	39.1%	-44.1%	44.9%	-12.9%	42.0%	28.3%	42.5%	45.5%
		North Leinster	M	62.5%	70%	70%	61.2%	-12.6%	61.6%	-0.7%	63.1%	52.2%	65.6%	64.6%
		South	M	54.8%	70%	70%	52.9%	-24.4%	55.9%	-5.4%	53.7%	47.6%	56.0%	56.1%
		West	M	58.9%	70%	70%	59.3%	-15.3%	58.9%	0.7%	59.3%	57.3%	61.4%	60.3%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	97.9%	-0.1%	97.8%	0.1%	99.1%	95.5%	98.1%	97.9%
		North Leinster	M	97.5%	98%	98%	97.7%	-0.3%	97.5%	0.2%	99.3%	96.7%	98.1%	98.1%
		South	M	97.6%	98%	98%	97.6%	-0.4%	98.7%	-1.1%	98.2%	92.8%	99.0%	96.9%
		West	M	98.4%	98%	98%	98.5%	0.5%	97.3%	1.2%	100.0%	95.9%	97.1%	98.7%
		National	M	88.7%	90%	90%	78.7%	-12.5%	87.7%	-10.2%	90.7%	73.0%	66.7%	71.3%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	North Leinster	M	85.9%	90%	90%	75.6%	-16.0%	84.4%	-10.5%	88.7%	68.2%	63.4%	69.3%
		South	M	89.7%	90%	90%	80.4%	-10.7%	89.4%	-10.2%	91.0%	75.1%	70.6%	72.8%
		West	M	91.9%	90%	90%	81.9%	-9.0%	90.9%	-9.9%	93.3%	78.2%	67.8%	72.8%

National Ambulance Service		Reporting Period May 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS23	Emergency Ambulance	National	M	3,616			1,498		1,380	8.6%	333	300	241	276
		North Leinster	M	1,714			651		648	0.5%	141	111	112	122
		South	M	1,002			470		370	27.0%	100	113	72	80
		West	M	900			377		362	4.1%	92	76	57	74
NAS24	Intermediate Care Vehicle	National	M	28,122	30,000	12,500	10,877	-13.0%	11,932	-8.8%	2,212	2,288	1,819	2,061
		North Leinster	M	8,826			3,691		3,718	-0.7%	768	792	600	696
		South	M	8,424			3,294		3,627	-9.2%	654	669	560	616
		West	M	10,872			3,892		4,587	-15.2%	790	827	659	749
NAS22	Total AS3 Calls	National	M	31,738	33,000	13,750	12,375	-10.0%	13,312	-7.0%	2,545	2,588	2,060	2,337
		North Leinster	M	10,540			4,342		4,366	-0.5%	909	903	712	818
		South	M	9,426			3,764		3,997	-5.8%	754	782	632	696
		West	M	11,772			4,269		4,949	-13.7%	882	903	716	823
NAS25	% ICV Transfer	National	M	88.6%	90%	90%	87.9%	-2.3%	89.6%	-1.9%	86.9%	88.4%	88.3%	88.2%
		North Leinster	M	83.7%	90%	90%	85.0%	-5.5%	85.2%	-0.2%	84.5%	87.7%	84.3%	85.1%
		South	M	89.4%	90%	90%	87.5%	-2.8%	90.7%	-3.6%	86.7%	85.5%	88.6%	88.5%
		West	M	92.4%	90%	90%	91.2%	1.3%	92.7%	-1.6%	89.6%	91.6%	92.0%	91.0%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.8%	98%	98%	97.0%	-1.0%	98.5%	-1.5%	97.6%	95.8%	97.7%	96.9%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	59.2%	80%	80%	79.6%	-0.6%	58.0%	37.2%	80.3%	80.3%	90.6%	81.8%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%		100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.9%	94%	94%	92.4%	-1.7%	93.3%	-0.9%	92.6%	89.7%	92.5%	94.4%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	454	480	200	190	-5.0%	170	11.8%	33	37	40	56
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	109	200	83	34	-59.2%	43	-20.9%	3	5	6	11
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	NEW PI NSP2020	600	250	164	-34.4%			40	26	17	36

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Community Healthcare

Primary Care		Reporting Period May 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	52,454	45,432	18,930	24,075	27.2%	20,849	15.5%	4,664	4,943	4,692	4,923
		CHO 1	M	1,640	1,416	590	605	2.5%	633	-4.4%	111	125	116	131
		CHO 2	M	6,182	4,428	1,845	3,602	95.2%	2,330	54.6%	708	824	700	786
		CHO 3	M	7,992	7,848	3,270	3,083	-5.7%	3,319	-7.1%	576	618	595	650
		CHO 4	M	4,734	6,024	2,510	2,979	18.7%	2,016	47.8%	527	621	662	656
		CHO 5	M	10,531	6,468	2,695	4,204	56.0%	4,084	2.9%	873	946	763	724
		CHO 6	M	2,255	1,320	550	831	51.1%	920	-9.7%	166	174	166	151
		CHO 7	M	8,126	7,992	3,330	3,497	5.0%	3,371	3.7%	673	659	655	759
		CHO 8	M	4,438	4,296	1,790	2,196	22.7%	1,569	40.0%	450	364	441	439
		CHO 9	M	6,556	5,640	2,350	3,078	31.0%	2,607	18.1%	580	612	594	627
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,124,100	1,064,465	456,130	394,299	-13.6%	458,761	-14.1%	85,528	97,422	57,945	61,828
		DML	M	182,983	173,613	74,394	66,270	-10.9%	68,799	-3.7%	14,978	16,504	9,052	9,682
		DNE	M	198,623	186,797	80,044	68,859	-14.0%	83,687	-17.7%	14,771	18,223	10,278	10,593
		SOUTH	M	485,855	460,523	197,336	165,480	-16.1%	200,829	-17.6%	36,760	39,207	24,252	25,793
		WEST	M	256,639	243,532	104,356	93,690	-10.2%	105,446	-11.1%	19,019	23,488	14,363	15,760
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	79%	79%	79.1%	0.1%	78.5%	0.8%	76.9%	86.0%	82.1%	79.2%
		CHO 1	M	84.9%	79%	79%	83.3%	5.4%	83.7%	-0.5%	84.5%	87.4%	80.6%	85.9%
		CHO 2	M	78.9%	79%	79%	82.3%	4.2%	76.7%	7.3%	77.3%	84.1%	91.0%	86.0%
		CHO 3	M	80.6%	79%	79%	86.4%	9.3%	77.0%	12.1%	81.4%	90.8%	89.6%	89.6%
		CHO 4	M	85.7%	79%	79%	82.1%	3.9%	85.7%	-4.2%	81.6%			
		CHO 5	M	76.0%	79%	79%	75.6%	-4.4%	76.0%	-0.5%	74.3%	82.8%	73.7%	72.4%
		CHO 6	M	78.2%	79%	79%	77.8%	-1.5%	79.7%	-2.3%	75.0%	83.6%	79.5%	79.8%
		CHO 7	M	76.4%	79%	79%	78.3%	-0.8%	79.4%	-1.4%	75.5%	90.6%	83.0%	80.9%
		CHO 8	M	78.8%	79%	79%	79.9%	1.1%	81.5%	-2.0%	77.1%	86.1%	85.0%	82.0%
		CHO 9	M	61.3%	79%	79%	60.8%	-23.1%	57.8%	5.0%	54.0%	78.4%	76.6%	51.7%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	92.1%	94%	94%	86.1%	-8.5%	94.1%	-8.5%	91.1%	90.2%	87.3%	86.1%
		CHO 1	M	92.3%	94%	94%	91.7%	-2.4%	92.0%	-0.3%	91.9%	92.0%	86.3%	91.7%
		CHO 2	M	88.2%	94%	94%	76.7%	-18.4%	90.8%	-15.6%	86.1%	84.0%	79.9%	76.7%
		CHO 3	M	90.7%	94%	94%	78.1%	-16.9%	97.3%	-19.8%	86.9%	84.3%	80.9%	78.1%
		CHO 4	M	97.3%	94%	94%			98.5%		93.5%			
		CHO 5	M	94.1%	94%	94%	87.1%	-7.3%	93.3%	-6.6%	92.2%	92.0%	88.6%	87.1%
		CHO 6	M	98.0%	94%	94%	93.1%	-0.9%	99.5%	-6.4%	99.3%	96.7%	92.1%	93.1%
		CHO 7	M	86.3%	94%	94%	86.5%	-8.0%	90.5%	-4.5%	88.4%	87.6%	87.5%	86.5%
		CHO 8	M	96.2%	94%	94%	88.2%	-6.2%	96.6%	-8.7%	94.0%	93.1%	90.8%	88.2%
		CHO 9	M	90.9%	94%	94%	96.8%	3.0%	92.9%	4.2%	91.8%	97.7%	97.5%	96.8%

Primary Care		Reporting Period May 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PC125	No of physiotherapy patients seen	National	M	572,006	587,604	247,969	161,251	-35.0%	251,993	-36.0%	47,360	27,734	17,400	17,920
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	68.2%	68%	68%	68.9%	1.4%	67.1%	2.7%	69.8%	76.8%	74.5%	65.8%
		CHO 1	M	88.2%	68%	68%	87.0%	28.0%	88.1%	-1.2%	86.4%	89.3%	92.6%	84.6%
		CHO 2	M	66.3%	68%	68%	69.6%	2.4%	66.6%	4.6%	72.3%	75.1%	73.5%	58.0%
		CHO 3	M	72.3%	68%	68%	69.9%	2.9%	70.5%	-0.7%	72.2%	68.1%	88.6%	92.5%
		CHO 4	M	56.0%	68%	68%	59.8%	-12.0%	53.9%	11.0%	61.2%	70.8%		
		CHO 5	M	59.5%	68%	68%	61.6%	-9.3%	59.6%	3.4%	63.5%	76.9%	65.8%	58.4%
		CHO 6	M	65.2%	68%	68%	60.5%	-11.0%	69.4%	-12.7%	68.7%	65.1%	78.7%	53.3%
		CHO 7	M	66.1%	68%	68%	66.9%	-1.7%	65.5%	2.0%	67.5%	77.5%	70.1%	64.0%
		CHO 8	M	73.9%	68%	68%	73.5%	8.1%	70.9%	3.6%	73.8%	74.8%	68.0%	73.4%
		CHO 9	M	66.1%	68%	68%	75.2%	10.6%	62.2%	20.9%	68.5%	84.7%	98.0%	90.0%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	70.8%	95%	95%	65.9%	-30.6%	73.7%	-10.5%	69.5%	69.5%	65.4%	65.9%
		CHO 1	M	64.6%	95%	95%	51.5%	-45.8%	66.4%	-22.5%	60.3%	54.1%	52.2%	51.5%
		CHO 2	M	69.9%	95%	95%	73.9%	-22.2%	76.1%	-2.9%	65.4%	68.5%	62.7%	73.9%
		CHO 3	M	98.0%	95%	95%	97.4%	2.5%	98.0%	-0.6%	98.9%	99.8%	98.4%	97.4%
		CHO 4	M	68.2%	95%	95%			65.4%		68.8%	77.5%		
		CHO 5	M	64.9%	95%	95%	59.8%	-37.0%	70.7%	-15.3%	65.8%	64.8%	61.3%	59.8%
		CHO 6	M	75.2%	95%	95%	68.5%	-27.9%	79.8%	-14.2%	70.3%	72.9%	71.5%	68.5%
		CHO 7	M	66.3%	95%	95%	64.2%	-32.4%	69.7%	-7.9%	65.5%	64.4%	64.6%	64.2%
		CHO 8	M	73.5%	95%	95%	64.5%	-32.1%	77.4%	-16.6%	72.8%	71.0%	65.5%	64.5%
		CHO 9	M	74.8%	95%	95%	74.4%	-21.7%	76.1%	-2.3%	72.4%	78.6%	75.4%	74.4%
PC124	No of occupational therapy service users seen	National	M	382,219	389,256	163,945	111,777	-31.8%	161,134	-30.6%	30,439	20,569	13,960	14,485
Speech and Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	91.6%	100%	100%	89.9%	-10.1%	93.6%	-3.9%	90.7%	91.0%	90.0%	89.9%
		CHO 1	M	93.6%	100%	100%	92.0%	-8.0%	94.7%	-2.9%	92.8%	93.0%	90.1%	92.0%
		CHO 2	M	97.5%	100%	100%	96.0%	-4.0%	99.3%	-3.3%	95.6%	92.0%	95.4%	96.0%
		CHO 3	M	92.8%	100%	100%	90.5%	-9.5%	99.3%	-8.9%	92.3%	94.7%	94.6%	90.5%
		CHO 4	M	89.4%	100%	100%			89.3%		87.7%			
		CHO 5	M	99.4%	100%	100%	95.2%	-4.8%	98.7%	-3.5%	99.1%	98.3%	97.4%	95.2%
		CHO 6	M	92.1%	100%	100%	88.9%	-11.1%	97.5%	-8.8%	87.8%	91.6%	91.7%	88.9%
		CHO 7	M	78.0%	100%	100%	73.9%	-26.1%	84.3%	-12.4%	77.9%	76.9%	77.1%	73.9%
		CHO 8	M	94.3%	100%	100%	95.4%	-4.6%	93.1%	2.5%	94.9%	96.1%	96.1%	95.4%
		CHO 9	M	93.2%	100%	100%	87.9%	-12.1%	96.7%	-9.1%	92.2%	89.2%	89.1%	87.9%

Primary Care		Reporting Period May 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	82.1%	100%	100%	71.8%	-28.2%	90.1%	-20.3%	81.4%	74.4%	70.4%	71.8%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	99.5%	100.0%	100.0%
		CHO 2	M	64.6%	100%	100%	69.4%	-30.6%	100.0%	-30.6%	71.6%	67.9%	70.4%	69.4%
		CHO 3	M	88.3%	100%	100%	83.5%	-16.5%	96.1%	-13.1%	91.0%	91.8%	91.8%	83.5%
		CHO 4	M	92.4%	100%	100%			91.8%		90.3%			
		CHO 5	M	68.5%	100%	100%	43.5%	-56.5%	80.3%	-45.9%	62.5%	57.6%	46.7%	43.5%
		CHO 6	M	81.8%	100%	100%	88.1%	-11.9%	89.5%	-1.6%	90.6%	86.0%	85.9%	88.1%
		CHO 7	M	71.5%	100%	100%	73.6%	-26.4%	81.7%	-9.9%	72.7%	69.0%	67.7%	73.6%
		CHO 8	M	95.5%	100%	100%	85.5%	-14.5%	97.6%	-12.4%	97.8%	97.6%	99.1%	85.5%
		CHO 9	M	98.3%	100%	100%	93.5%	-6.5%	99.0%	-5.5%	96.4%	98.4%	96.0%	93.5%
PC126	No of speech and language therapy patients seen	National	M	273,639	282,312	124,942	60,613	-51.5%	122,462	-50.5%	22,123	8,449	3,457	5,048
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	73.6%	77%	77%	61.4%	-20.3%	76.9%	-20.2%	65.7%	74.4%	69.1%	61.4%
		CHO 1	M	54.5%	77%	77%	33.9%	-56.0%	78.8%	-57.0%	54.1%	51.4%	39.2%	33.9%
		CHO 2	M	100.0%	77%	77%	87.2%	13.2%	100.0%	-12.8%	100.0%	88.5%	87.7%	87.2%
		CHO 3	M	95.3%	77%	77%	91.5%	18.8%	97.9%	-6.6%	88.8%	89.3%	85.6%	91.5%
		CHO 4	M	75.6%	77%	77%	75.4%	-2.1%	47.7%	57.9%	80.8%	78.5%	76.1%	75.4%
		CHO 5	M	44.8%	77%	77%	39.5%	-48.7%	64.9%	-39.2%	29.1%	44.8%	35.7%	39.5%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	83.5%	77%	77%	57.9%	-24.7%	51.8%	11.9%	83.0%	83.9%	84.1%	57.9%
		CHO 9	M											
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	33.7%	33%	33%	15.8%	-52.1%	37.8%	-58.2%	25.8%	31.2%	25.2%	15.8%
		CHO 1	M	14.6%	33%	33%	5.1%	-84.5%	32.5%	-84.3%	16.4%	15.5%	10.3%	5.1%
		CHO 2	M	48.3%	33%	33%	11.8%	-64.1%	66.4%	-82.2%	38.3%	36.9%	25.1%	11.8%
		CHO 3	M	60.2%	33%	33%	53.7%	62.7%	61.6%	-12.9%	42.0%	45.9%	41.1%	53.7%
		CHO 4	M	38.6%	33%	33%	31.4%	-4.8%	21.5%	45.9%	54.2%	53.7%	48.8%	31.4%
		CHO 5	M	11.8%	33%	33%	4.8%	-85.3%	16.5%	-70.5%	8.6%	11.6%	7.8%	4.8%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	30.4%	33%	33%	9.4%	-71.4%	14.8%	-36.4%	25.2%	25.6%	22.6%	9.4%
		CHO 9	M											
PC127	No of podiatry patients seen	National	M	85,018	85,866	35,884	23,547	-34.4%	38,136	-38.3%	6,726	4,702	2,201	2,414

Primary Care		Reporting Period May 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.5%	66.0%	66.0%	63.8%	-3.3%	66.9%	-4.6%	67.7%	66.3%	63.8%	63.8%
		CHO 1	M	77.2%	66.0%	66.0%	74.2%	12.4%	82.8%	-10.5%	76.7%	77.1%	76.0%	74.2%
		CHO 2	M	66.8%	66.0%	66.0%	56.0%	-15.2%	79.0%	-29.2%	65.2%	63.7%	59.3%	56.0%
		CHO 3	M	88.8%	66.0%	66.0%	89.3%	35.3%	89.0%	0.4%	92.0%	91.0%	88.9%	89.3%
		CHO 4	M	43.8%	66.0%	66.0%	52.7%	-20.2%	47.0%	12.1%	44.0%	44.5%	55.5%	52.7%
		CHO 5	M	81.6%	66.0%	66.0%	74.9%	13.4%	94.5%	-20.8%	79.1%	79.7%	62.2%	74.9%
		CHO 6	M	100.0%	66.0%	66.0%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.1%	66.0%	66.0%	88.0%	33.3%	68.5%	28.4%	97.2%	94.9%	94.1%	88.0%
		CHO 8	M	67.5%	66.0%	66.0%	59.2%	-10.3%	96.4%	-38.6%	65.6%	64.4%	61.3%	59.2%
		CHO 9	M	58.3%	66.0%	66.0%	46.2%	-29.9%	36.4%	27.1%	58.8%	54.3%	50.3%	46.2%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.8%	27%	27%	10.6%	-60.9%	27.2%	-61.2%	27.7%	27.1%	17.8%	10.6%
		CHO 1	M	24.3%	27%	27%	8.6%	-68.1%	30.4%	-71.6%	27.5%	26.9%	20.0%	8.6%
		CHO 2	M	19.6%	27%	27%	4.4%	-83.8%	27.1%	-83.8%	18.2%	16.8%	11.5%	4.4%
		CHO 3	M	45.1%	27%	27%	11.3%	-58.2%	37.6%	-70.0%	43.8%	42.7%	16.9%	11.3%
		CHO 4	M	18.2%	27%	27%	8.0%	-70.3%	20.9%	-61.6%	21.2%	21.2%	12.5%	8.0%
		CHO 5	M	53.7%	27%	27%	19.8%	-26.5%	60.6%	-67.3%	52.1%	51.0%	23.4%	19.8%
		CHO 6	M	100.0%	27%	27%	100.0%	270.4%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	42.2%	27%	27%	12.6%	-53.2%	24.7%	-48.8%	45.7%	42.5%	28.1%	12.6%
		CHO 8	M	23.6%	27%	27%	10.2%	-62.4%	32.4%	-68.7%	24.5%	25.4%	20.8%	10.2%
		CHO 9	M	24.9%	27%	27%	6.7%	-75.0%	13.1%	-48.3%	17.9%	20.0%	13.4%	6.7%
PC128	No. Of Ophthalmology patients seen	National	M	101,047	104,147	43,449	23,591	-45.7%	43,950	-46.3%	8,719	3,952	825	892
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	83.6%	88%	88%	77.3%	-12.1%	86.6%	-10.7%	83.2%	82.7%	80.0%	77.3%
		CHO 1	M	94.5%	88%	88%	86.9%	-1.3%	93.8%	-7.4%	94.2%	92.0%	90.5%	86.9%
		CHO 2	M	90.1%	88%	88%	80.2%	-8.8%	94.2%	-14.9%	89.1%	85.5%	85.2%	80.2%
		CHO 3	M	87.8%	88%	88%	75.8%	-13.9%	78.9%	-4.0%	92.3%	84.1%	81.1%	75.8%
		CHO 4	M	94.5%	88%	88%	84.6%	-3.9%	98.9%	-14.5%	92.9%	91.6%	87.9%	84.6%
		CHO 5	M	60.5%	88%	88%	49.1%	-44.2%	69.6%	-29.5%	59.0%	56.1%	52.7%	49.1%
		CHO 6	M											
		CHO 7	M	95.9%	88%	88%	90.8%	3.2%	99.0%	-8.3%	94.1%			90.8%
		CHO 8	M	55.5%	88%	88%	59.0%	-33.0%	72.1%	-18.2%	58.3%	85.8%	58.6%	59.0%
		CHO 9	M	100.0%	88%	88%	100.0%	13.6%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Primary Care		Reporting Period May 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	29.0%	41%	41%	15.3%	-62.7%	36.8%	-58.4%	30.6%	30.1%	24.8%	15.3%
		CHO 1	M	47.1%	41%	41%	24.3%	-40.8%	59.5%	-59.2%	44.3%	42.5%	39.4%	24.3%
		CHO 2	M	28.8%	41%	41%	13.5%	-67.0%	33.9%	-60.0%	31.0%	28.5%	19.8%	13.5%
		CHO 3	M	29.7%	41%	41%	9.9%	-75.9%	31.3%	-68.4%	35.6%	27.7%	19.7%	9.9%
		CHO 4	M	30.0%	41%	41%	23.2%	-43.4%	40.2%	-42.3%	32.7%	34.4%	27.9%	23.2%
		CHO 5	M	15.6%	41%	41%	5.0%	-87.8%	18.5%	-73.0%	15.1%	14.9%	10.7%	5.0%
		CHO 6	M											
		CHO 7	M	26.1%	41%	41%	16.0%	-60.9%	51.9%	-69.1%	40.2%			16.0%
		CHO 8	M	20.7%	41%	41%	17.6%	-57.0%	22.3%	-20.8%	21.0%	31.2%	17.6%	17.6%
		CHO 9	M	36.0%	41%	41%	12.7%	-69.0%	66.6%	-80.9%	34.4%	36.0%	32.4%	12.7%
PC129	No of Audiology patients seen	National	M	55,526	64,465	27,106	13,698	-49.5%	23,522	-41.8%	4,760	2,282	532	1,200
Dietetics														
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.1%	80%	80%	71.4%	-10.7%	80.3%	-11.0%	75.4%	77.3%	73.2%	71.4%
		CHO 1	M	96.3%	80%	80%	93.4%	16.7%	97.0%	-3.7%	94.3%	95.6%	90.1%	93.4%
		CHO 2	M	73.4%	80%	80%	77.2%	-3.5%	70.5%	9.5%	71.4%	80.7%	79.1%	77.2%
		CHO 3	M	56.9%	80%	80%	48.2%	-39.7%	64.5%	-25.2%	56.6%	55.5%	50.2%	48.2%
		CHO 4	M	94.2%	80%	80%	88.1%	10.1%	94.2%	-6.5%	94.4%	94.8%	93.7%	88.1%
		CHO 5	M	62.2%	80%	80%	62.1%	-22.4%	65.3%	-4.9%	62.9%	62.8%	62.8%	62.1%
		CHO 6	M	93.2%	80%	80%	98.9%	23.6%	96.3%	2.7%	98.2%	99.7%	99.7%	98.9%
		CHO 7	M	83.8%	80%	80%	74.2%	-7.2%	92.0%	-19.3%	82.6%	81.5%	77.1%	74.2%
		CHO 8	M	76.0%	80%	80%	68.7%	-14.1%	87.8%	-21.7%	73.7%	70.1%	69.9%	68.7%
		CHO 9	M	75.9%	80%	80%	93.3%	16.7%	82.8%	12.7%	62.0%	95.6%	93.4%	93.3%
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.3%	40%	40%	18.5%	-53.7%	41.9%	-55.8%	33.5%	36.1%	25.7%	18.5%
		CHO 1	M	47.1%	40%	40%	26.5%	-33.8%	50.3%	-47.3%	38.3%	45.4%	35.7%	26.5%
		CHO 2	M	31.5%	40%	40%	26.8%	-33.1%	37.9%	-29.3%	32.7%	41.5%	35.1%	26.8%
		CHO 3	M	16.5%	40%	40%	5.7%	-85.7%	33.7%	-83.0%	15.5%	17.3%	12.2%	5.7%
		CHO 4	M	60.5%	40%	40%	37.9%	-5.3%	66.2%	-42.8%	65.0%	63.1%	53.6%	37.9%
		CHO 5	M	23.3%	40%	40%	13.2%	-67.0%	24.2%	-45.6%	22.5%	23.5%	17.8%	13.2%
		CHO 6	M	72.4%	40%	40%	44.4%	10.9%	71.8%	-38.2%	75.1%	74.1%	56.9%	44.4%
		CHO 7	M	40.2%	40%	40%	14.2%	-64.6%	47.8%	-70.4%	32.2%	32.1%	21.4%	14.2%
		CHO 8	M	26.2%	40%	40%	16.1%	-59.6%	35.4%	-54.3%	26.1%	25.4%	18.4%	16.1%
		CHO 9	M	32.8%	40%	40%	22.1%	-44.9%	35.7%	-38.1%	25.8%	45.5%	28.0%	22.1%
PC130	No. of Dietetics patients seen	National	M	70,428	68,640	28,694	26,560	-7.4%	29,402	-9.7%	6,339	4,971	4,487	4,939

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KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	67.7%	81%	81%	55.6%	-31.4%	75.9%	-26.8%	65.2%	63.0%	63.4%	55.6%
		CHO 1	M	88.5%	81%	81%	82.9%	2.3%	88.2%	-6.1%	86.7%	83.4%	83.8%	82.9%
		CHO 2	M	45.6%	81%	81%	29.8%	-63.2%	69.6%	-57.2%	51.2%	45.0%	42.9%	29.8%
		CHO 3	M	74.7%	81%	81%	64.2%	-20.8%	74.0%	-13.3%	70.7%	67.9%	67.3%	64.2%
		CHO 4	M	61.0%	81%	81%	56.2%	-30.6%	61.0%	-7.8%	63.1%	61.8%	59.8%	56.2%
		CHO 5	M	76.8%	81%	81%	65.9%	-18.6%	81.2%	-18.7%	79.5%	74.1%	73.2%	65.9%
		CHO 6	M	92.1%	81%	81%	90.1%	11.3%	94.5%	-4.6%	90.3%	85.5%	91.1%	90.1%
		CHO 7	M	46.9%	81%	81%	44.5%	-45.0%	63.7%	-30.1%	44.9%	45.2%	43.4%	44.5%
		CHO 8	M	99.2%	81%	81%	99.3%	22.6%	88.8%	11.8%	99.5%	99.8%	99.8%	99.3%
		CHO 9	M	64.2%	81%	81%	47.0%	-42.0%	78.1%	-39.8%	54.0%	54.8%	51.4%	47.0%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	22.4%	36%	36%	10.8%	-70.0%	26.8%	-59.6%	19.6%	17.5%	14.8%	10.8%
		CHO 1	M	35.3%	36%	36%	13.1%	-63.5%	46.6%	-71.9%	31.0%	18.1%	19.3%	13.1%
		CHO 2	M	8.0%	36%	36%	6.3%	-82.6%	22.5%	-72.2%	12.6%	8.8%	8.9%	6.3%
		CHO 3	M	16.9%	36%	36%	9.6%	-73.4%	19.4%	-50.6%	16.3%	12.7%	12.1%	9.6%
		CHO 4	M	18.5%	36%	36%	12.5%	-65.4%	19.1%	-34.9%	19.5%	19.6%	15.1%	12.5%
		CHO 5	M	27.0%	36%	36%	15.8%	-56.2%	27.1%	-41.8%	28.1%	24.9%	20.3%	15.8%
		CHO 6	M	40.1%	36%	36%	22.6%	-37.1%	46.5%	-51.3%	34.0%	31.1%	27.6%	22.6%
		CHO 7	M	11.4%	36%	36%	9.7%	-73.1%	14.6%	-33.5%	8.3%	10.3%	8.6%	9.7%
		CHO 8	M	49.9%	36%	36%	17.0%	-52.7%	42.6%	-60.1%	46.6%	46.8%	30.6%	17.0%
		CHO 9	M	18.0%	36%	36%	4.2%	-88.3%	22.0%	-80.9%	10.0%	10.1%	6.3%	4.2%
PC131	No of Psychology patients seen	National	M	44,939	49,757	21,135	15,702	-25.7%	20,262	-22.5%	4,114	2,271	2,008	2,761
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	98.5%	100%	100%	96.9%	-3.1%	99.2%	-2.4%	99.8%	98.4%	96.9%	
		CHO 1	M-1M	99.7%	100%	100%	99.4%	-0.6%	99.8%	-0.4%	100.0%	99.4%	99.4%	
		CHO 2	M-1M	99.8%	100%	100%	99.7%	-0.3%	100.6%	-0.9%	100.4%	101.1%	99.7%	
		CHO 3	M-1M	105.3%	100%	100%	101.4%	1.4%	101.2%	0.2%	106.6%	103.5%	101.4%	
		CHO 4	M-1M	97.7%	100%	100%	87.7%	-12.3%	98.3%	-10.8%	98.6%	94.8%	87.7%	
		CHO 5	M-1M	98.0%	100%	100%	85.5%	-14.5%	96.9%	-11.7%	95.0%	81.7%	85.5%	
		CHO 6	M-1M	80.3%	100%	100%	91.3%	-8.7%	93.6%	-2.5%		93.9%	91.3%	
		CHO 7	M-1M	97.6%	100%	100%	99.4%	-0.6%	98.9%	0.5%	100.4%	97.9%	99.4%	
		CHO 8	M-1M	100.4%	100%	100%	98.0%	-2.0%	100.0%	-1.9%	98.5%	98.7%	98.0%	
		CHO 9	M-1M	99.5%	100%	100%	99.3%	-0.7%	99.8%	-0.5%	98.9%	100.8%	99.3%	
PC132	No of Nursing patients seen	National	M-1M	436,470	474,366	156,848	126,286	-19.5%	148,857	-15.2%	38,247	29,245	22,519	

Primary Care		Reporting Period May 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,584,822	1,632,047	693,124	436,739	-37.0%	690,861	-36.8%	130,580	74,930	44,870	49,659
Child Health														
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.1%	95%	95%	77.5%	-18.4%	92.0%	-15.7%	89.8%	74.8%	46.2%	
	CHO 1	M-1M	91.4%	95%	95%	88.0%	-7.4%	91.4%	-3.7%	87.0%	90.6%	81.2%		
	CHO 2	M-1M	85.3%	95%	95%	70.0%	-26.3%	84.3%	-16.9%	71.0%	67.3%	48.0%		
	CHO 3	M-1M	82.7%	95%	95%	77.1%	-18.9%	83.8%	-8.0%	80.9%	72.7%	46.2%		
	CHO 4	M-1M	93.4%	95%	95%	74.0%	-22.1%	91.7%	-19.4%	94.5%	81.0%	27.8%		
	CHO 5	M-1M	88.3%	95%	95%	67.0%	-29.5%	88.4%	-24.2%	80.2%	67.0%	26.0%		
	CHO 6	M-1M	93.7%	95%	95%	89.3%	-6.0%	94.2%	-5.2%	93.6%	95.9%	76.9%		
	CHO 7	M-1M	95.6%	95%	95%	68.2%	-28.3%	95.6%	-28.7%	90.1%	52.6%	20.4%		
	CHO 8	M-1M	96.0%	95%	95%	91.0%	-4.2%	95.1%	-4.3%	96.0%	95.0%	74.6%		
	CHO 9	M-1M	95.3%	95%	95%	67.7%	-28.8%	96.1%	-29.6%	94.4%	24.8%	0.0%		
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	91.9%	91%	91%	92.2%	1.3%	91.5%	0.8%	93.2%	90.3%	100.0%	100.0%
	CHO 1	M	86.4%	91%	91%	79.4%	-12.8%	85.8%	-7.5%	79.8%	82.4%	100.0%	100.0%	
	CHO 2	M	87.8%	91%	91%	73.0%	-19.8%	94.4%	-22.7%	77.0%	80.0%			
	CHO 3	M	94.3%	91%	91%	98.8%	8.6%	92.4%	7.0%	98.8%				
	CHO 4	M	97.0%	91%	91%	97.5%	7.1%	97.2%	0.3%	97.3%	100.0%			
	CHO 5	M	71.4%	91%	91%	89.8%	-1.4%	66.8%	34.3%	93.8%	87.5%			
	CHO 6	M	98.9%	91%	91%	99.7%	9.5%	99.0%	0.7%	99.8%	100.0%	100.0%	100.0%	
	CHO 7	M	94.5%	91%	91%	94.8%	4.1%	91.0%	4.1%	96.1%	90.8%	100.0%	100.0%	
	CHO 8	M	91.6%	91%	91%	85.1%	-6.5%	92.7%	-8.3%	88.8%	100.0%			
	CHO 9	M	99.7%	91%	91%	99.9%	9.8%	99.8%	0.1%	99.9%	99.5%	100.0%	100.0%	
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	471	537	497	486	-2.2%	417	16.5%	478	486	487	486
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	963,925	966,221	405,812	316,228	-22.1%	408,816	-22.6%	80,813	61,197	36,139	45,168

Note: Virus Reference Laboratory This activity does not include COVID 19 Testing undertaken in May 2020

Note: In the COVID-19 period, the data included in this report represents 81.6% of the overall templates received by the BIU, for Primar Care.

Social Inclusion		Reporting Period May 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,974	10,145	9,864	10,292	4.3%	9,849	4.5%	9,826	9,988	10,292	
		CHO 1	M-1M	104	101	100	110	10.0%	101	8.9%	104	105	110	
		CHO 2	M-1M	198	177	178	205	15.1%	178	15.2%	194	198	205	
		CHO 3	M-1M	345	408	338	353	4.4%	342	3.2%	344	349	353	
		CHO 4	M-1M	593	540	540	636	17.8%	526	20.9%	589	605	636	
		CHO 5	M-1M	562	594	533	607	13.9%	534	13.7%	563	577	607	
		CHO 6	M-1M	961	1,035	1,035	983	-5.0%	1,036	-5.1%	936	951	983	
		CHO 7	M-1M	3,585	3,638	3,539	3,690	4.3%	3,531	4.5%	3,497	3,569	3,690	
		CHO 8	M-1M	733	749	698	762	9.2%	700	8.9%	736	742	762	
		CHO 9	M-1M	2,893	2,903	2,903	2,946	1.5%	2,901	1.6%	2,863	2,892	2,946	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M	2.9	4	4	3.2	-20.0%	4.2	-23.8%	4.1	6.8	3.2	
		CHO 1	M-1M	19.0	4	4	38.6	865.0%	24.0	60.8%	19.0	19.0	38.6	
		CHO 2	M-1M	11.5	4	4	7.6	90.0%	8.7	-12.6%	11.4	15.9	7.6	
		CHO 3	M-1M	0.0	4	4	0.0	-100.0%	0.0		0.0	0.0	0.0	
		CHO 4	M-1M	13.4	4	4			12.5		17.2	12.8		
		CHO 5	M-1M	17.2	4	4	10.5	162.5%	10.4	1.0%	10.5	5.3	10.5	
		CHO 6	M-1M	2.8	4	4	0.8	-80.0%	0.0		1.4	5.2	0.8	
		CHO 7	M-1M	0.3	4	4	1.1	-72.5%	1.1	0.0%	1.2	8.8	1.1	
		CHO 8	M-1M	6.9	4	4	7.7	92.5%	15.7	-51.0%	10.7	10.5	7.7	
		CHO 9	M-1M	3.6	4	4	0.7	-82.5%	2.6	-73.1%	2.3	0.9	0.7	
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M	29.2	28	28	23.7	-15.4%	51.0	-53.5%	48.4	24.8	23.7	
		CHO 1	M-1M	0.0	28	28	0.0	-100.0%	0.0		0.0	0.0	0.0	
		CHO 2	M-1M	23.0	28	28	21.4	-23.6%	7.1	201.4%	15.5	5.6	21.4	
		CHO 3	M-1M	113.2	28	28	134.1	378.9%	150.8	-11.1%	197.3	130.4	134.1	
		CHO 4	M-1M	7.5	28	28			20.8		11.5	8.0		
		CHO 5	M-1M	8.3	28	28	6.4	-77.1%	9.4	-31.9%	8.5	15.6	6.4	
		CHO 6	M-1M	11.2	28	28	1.8	-93.6%	0.8	125.0%	3.3	3.7	1.8	
		CHO 7	M-1M	32.1	28	28	29.9	6.8%	73.3	-59.2%	70.6	23.2	29.9	
		CHO 8	M-1M	99.9	28	28	29.4	5.0%	40.1	-26.7%	36.0	91.8	29.4	
		CHO 9	M-1M	15.8	28	28	6.2	-77.9%	15.5	-60.0%	12.8	11.5	6.2	

Palliative Care		Reporting Period May 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tg/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.1%	98%	98%	98.5%	0.5%	98.1%	0.4%	96.7%	98.1%	98.7%	99.6%	
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	96.6%	98%	98%	100.0%	2.0%	98.6%	1.5%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.7%	98%	98%	99.0%	1.0%	100.0%	-1.0%	97.5%	100.0%	100.0%	98.6%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%				
		CHO 6	M	99.2%	98%	98%	98.0%	0.0%	100.0%	-2.0%	90.0%	100.0%	100.0%	100.0%	
		CHO 7	M	96.2%	98%	98%	98.9%	0.9%	96.6%	2.4%	100.0%	98.0%	97.8%	100.0%	
		CHO 8	M												
		CHO 9	M	95.5%	98%	98%	94.6%	-3.5%	93.5%	1.2%	89.8%	92.0%	90.5%	100.0%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,674	4,201	1,583	1,356	-14.3%	1,526	-11.1%	295	255	222	239	
		CHO 1	M	217	266	87	85	-2.3%	85	0.0%	17	18	13	12	
		CHO 2	M	313	446	150	109	-27.3%	137	-20.4%	24	20	16	17	
		CHO 3	M	572	578	241	198	-17.8%	235	-15.7%	46	32	34	34	
		CHO 4	M	1,011	1,022	427	387	-9.4%	417	-7.2%	78	73	80	72	
		CHO 5	M	11	155	14	2	-85.7%	11	-81.8%	2	0	0	0	
		CHO 6	M	236	340	102	97	-4.9%	99	-2.0%	18	17	16	18	
		CHO 7	M	701	775	304	267	-12.2%	284	-6.0%	57	49	44	50	
		CHO 8	M												
		CHO 9	M	613	619	258	211	-18.2%	258	-18.2%	53	46	19	36	
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	97.9%	90%	90%	99.5%	10.6%	96.2%	3.4%	99.7%	99.4%	99.6%	99.3%	
		CHO 1	M	98.2%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	90%	90%	99.2%	10.2%	100.0%	-0.8%	100.0%	94.9%	100.0%	100.0%	
		CHO 4	M	99.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%				
		CHO 6	M	98.6%	90%	90%	97.7%	8.5%	98.3%	-0.7%	100.0%	100.0%	95.0%	100.0%	
		CHO 7	M	91.3%	90%	90%	99.1%	10.1%	80.4%	23.2%	98.5%	100.0%	100.0%	96.3%	
		CHO 8	M												
		CHO 9	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	85.9%	90%	90%	82.9%	-7.9%	86.3%	-4.0%	81.5%	81.1%	83.9%	85.3%	
		CHO 1	M	93.7%	90%	90%	93.4%	3.7%	92.4%	1.0%	94.1%	97.0%	92.3%	96.2%	
		CHO 2	M	89.8%	90%	90%	87.6%	-2.6%	91.5%	-4.2%	83.0%	75.8%	96.8%	96.4%	
		CHO 3	M	85.2%	90%	90%	88.3%	-1.9%	86.5%	2.1%	91.0%	85.3%	86.7%	89.4%	
		CHO 4	M	72.2%	90%	90%	72.4%	-19.5%	71.9%	0.7%	70.0%	69.9%	74.3%	72.6%	
		CHO 5	M	85.6%	90%	90%	80.5%	-10.6%	87.2%	-7.7%	83.9%	87.3%	72.8%	83.5%	
		CHO 6	M	88.1%	90%	90%	87.7%	-2.5%	85.6%	2.5%	79.8%	83.5%	94.1%	94.2%	
		CHO 7	M	85.7%	90%	90%	78.9%	-12.3%	83.5%	-5.4%	66.3%	77.2%	85.9%	78.3%	
		CHO 8	M	87.5%	90%	90%	76.4%	-15.1%	92.5%	-17.4%	75.5%	76.0%	80.9%	79.2%	
		CHO 9	M	91.4%	90%	90%	89.6%	-0.5%	89.7%	-0.2%	98.8%	83.8%	79.6%	98.4%	

Palliative Care		Reporting Period May 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.7%	95%	95%	93.2%	-1.9%	97.2%	-4.1%	93.2%	91.0%	92.7%	94.7%	
		CHO 1	M	82.9%	95%	95%	86.2%	-9.3%	89.8%	-4.0%	89.3%	85.6%	85.3%	89.1%	
		CHO 2	M	97.5%	95%	95%	98.5%	3.6%	96.9%	1.6%	98.4%	96.2%	98.2%	95.9%	
		CHO 3	M	99.8%	95%	95%	99.3%	4.5%	100.0%	-0.7%	96.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.4%	95%	95%	99.6%	4.9%	99.5%	0.2%	98.7%	100.0%	100.0%	100.0%	
		CHO 5	M	98.3%	95%	95%	88.7%	-6.6%	99.5%	-10.8%	94.7%	92.2%	81.4%	81.6%	
		CHO 6	M	99.7%	95%	95%	99.3%	4.6%	100.0%	-0.7%	104.4%	100.0%	100.0%	92.6%	
		CHO 7	M	99.0%	95%	95%	99.8%	5.1%	100.0%	-0.2%	100.0%	100.0%	99.2%	100.0%	
		CHO 8	M	91.0%	95%	95%	81.0%	-14.7%	94.6%	-14.3%	82.0%	68.8%	78.3%	99.1%	
		CHO 9	M	91.3%	95%	95%	85.0%	-10.5%	93.6%	-9.2%	76.0%	80.9%	89.2%	86.9%	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,484	3,532	3,532	2,983	-15.5%	3,604	-17.2%	3,541	3,207	2,854	2,983	
		CHO 1	M	430	422	422	215	-49.1%	434	-50.5%	388	367	302	215	
		CHO 2	M	415	426	426	322	-24.4%	459	-29.8%	428	369	207	322	
		CHO 3	M	388	366	366	423	15.6%	379	11.6%	386	393	384	423	
		CHO 4	M	619	565	565	630	11.5%	561	12.3%	629	568	543	630	
		CHO 5	M	423	439	439	352	-19.8%	427	-17.6%	438	372	361	352	
		CHO 6	M	276	280	280	251	-10.4%	292	-14.0%	295	267	227	251	
		CHO 7	M	260	296	296	229	-22.6%	302	-24.2%	282	214	248	229	
		CHO 8	M	350	402	402	281	-30.1%	399	-29.6%	374	338	306	281	
		CHO 9	M	323	336	336	280	-16.7%	351	-20.2%	321	319	276	280	
Children Palliative Care															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	308	283	283	296	4.6%	305	-3.0%	305	316	316	296	
		CHO 1	M	36	32	32	41	28.1%	34	20.6%	38	39	41	41	
		CHO 2	M	33	32	32	32	0.0%	34	-5.9%	35	37	35	32	
		CHO 3	M	40	38	38	42	10.5%	39	7.7%	41	43	42	42	
		CHO 4	M	50	45	45	51	13.3%	48	6.3%	44	45	47	51	
		CHO 5	M	34	35	35	22	-37.1%	37	-40.5%	33	36	34	22	
		CHO 6	M	20	16	16	11	-31.3%	18	-38.9%	20	20	20	11	
		CHO 7	M	39	35	35	35	0.0%	39	-10.3%	32	33	34	35	
		CHO 8	M	29	19	19	35	84.2%	26	34.6%	34	34	35	35	
		CHO 9	M	27	31	31	27	-12.9%	30	-10.0%	28	29	28	27	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	27	97	97	34	-64.9%	29	17.2%	38	64	53	34	

Mental Health		Reporting Period May 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
Adult Mental Health Services															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.9%	90%	90%	90.5%	0.6%	93.3%	-2.9%	90.0%	91.4%	91.7%	88.6%	
		CHO 1	M	93.9%	90%	90%	95.4%	6.0%	91.2%	4.7%	94.7%	97.3%	96.2%	92.3%	
		CHO 2	M	98.1%	90%	90%	99.2%	10.2%	96.8%	2.5%	99.2%	98.8%	100.0%	99.1%	
		CHO 3	M	98.0%	90%	90%	96.9%	7.7%	98.1%	-1.2%	98.1%	98.5%	96.1%	92.3%	
		CHO 4	M	93.2%	90%	90%	88.5%	-1.7%	97.1%	-8.9%	87.8%	88.5%	89.1%	84.6%	
		CHO 5	M	93.1%	90%	90%	92.6%	2.8%	93.0%	-0.5%	91.3%	94.3%	93.0%	89.9%	
		CHO 6	M	97.9%	90%	90%	94.7%	5.3%	98.4%	-3.7%	97.0%	92.7%	97.2%	91.3%	
		CHO 7	M	85.7%	90%	90%	86.5%	-3.9%	85.6%	1.0%	83.2%	89.7%	85.9%	87.3%	
		CHO 8	M	92.3%	90%	90%	87.0%	-3.3%	93.5%	-6.9%	86.5%	87.2%	93.8%	83.6%	
		CHO 9	M	84.0%	90%	90%	78.4%	-12.9%	84.6%	-7.4%	76.3%	80.2%	78.4%	81.3%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	73.0%	75%	75%	73.2%	-2.4%	73.2%	0.1%	73.3%	72.2%	72.5%	73.4%	
		CHO 1	M	80.6%	75%	75%	85.2%	13.6%	78.0%	9.3%	85.9%	87.3%	84.1%	83.5%	
		CHO 2	M	88.4%	75%	75%	91.1%	21.4%	88.0%	3.5%	88.7%	91.4%	94.7%	91.2%	
		CHO 3	M	68.3%	75%	75%	67.4%	-10.1%	68.3%	-1.2%	70.0%	64.8%	67.0%	66.9%	
		CHO 4	M	70.1%	75%	75%	68.0%	-9.3%	72.5%	-6.1%	69.2%	65.1%	61.2%	64.3%	
		CHO 5	M	81.9%	75%	75%	79.8%	6.4%	83.3%	-4.2%	77.4%	82.6%	79.1%	75.4%	
		CHO 6	M	75.8%	75%	75%	78.0%	4.0%	75.2%	3.8%	80.8%	70.6%	79.2%	78.8%	
		CHO 7	M	66.3%	75%	75%	70.6%	-5.8%	67.1%	5.2%	65.7%	74.9%	69.8%	74.7%	
		CHO 8	M	64.0%	75%	75%	63.3%	-15.6%	64.8%	-2.3%	65.3%	62.6%	68.1%	64.4%	
		CHO 9	M	60.5%	75%	75%	60.3%	-19.6%	60.4%	-0.1%	57.5%	55.1%	64.7%	68.9%	
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.2%	< 22%	< 22%	20.9%	-5.1%	22.3%	-6.5%	20.0%	22.9%	22.9%	18.8%	
		CHO 1	M	15.3%	< 22%	< 22%	12.0%	-45.6%	16.1%	-25.7%	10.8%	10.4%	14.8%	12.3%	
		CHO 2	M	10.0%	< 22%	< 22%	8.4%	-61.6%	9.4%	-9.9%	10.8%	8.2%	5.3%	8.0%	
		CHO 3	M	30.7%	< 22%	< 22%	31.1%	41.3%	30.6%	1.5%	29.0%	34.7%	31.3%	29.0%	
		CHO 4	M	25.5%	< 22%	< 22%	25.9%	17.8%	25.9%	0.1%	23.2%	29.0%	34.4%	27.4%	
		CHO 5	M	12.9%	< 22%	< 22%	14.1%	-35.7%	11.8%	20.0%	16.3%	12.2%	14.0%	16.1%	
		CHO 6	M	22.6%	< 22%	< 22%	18.2%	-17.5%	23.7%	-23.5%	16.2%	28.4%	19.8%	12.5%	
		CHO 7	M	22.8%	< 22%	< 22%	17.7%	-19.4%	21.7%	-18.4%	19.3%	16.3%	19.0%	13.6%	
		CHO 8	M	31.0%	< 22%	< 22%	29.3%	33.0%	31.5%	-7.0%	27.5%	31.1%	27.9%	25.6%	
		CHO 9	M	30.1%	< 22%	< 22%	27.8%	26.2%	30.2%	-8.1%	28.6%	35.7%	26.0%	17.6%	

Mental Health		Reporting Period May 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,056	28,716	11,967	9,370	-21.7%	11,339	-17.4%	2,226	1,772	1,394	1,606	
		CHO 1	M	2,977	3,032	1,264	1,251	-1.0%	1,094	14.4%	322	233	155	228	
		CHO 2	M	4,611	4,855	2,024	1,322	-34.7%	1,951	-32.2%	332	234	177	208	
		CHO 3	M	2,210	2,465	1,028	692	-32.7%	947	-26.9%	149	128	123	120	
		CHO 4	M	4,343	4,606	1,918	1,543	-19.6%	1,637	-5.7%	384	279	193	254	
		CHO 5	M	2,830	3,090	1,289	911	-29.3%	1,243	-26.7%	211	202	111	167	
		CHO 6	M	1,671	1,778	740	514	-30.5%	823	-37.5%	140	78	85	70	
		CHO 7	M	2,768	2,895	1,207	1,053	-12.8%	1,164	-9.5%	226	220	166	191	
		CHO 8	M	3,190	3,309	1,379	1,189	-13.8%	1,355	-12.3%	242	252	233	209	
		CHO 9	M	2,456	2,686	1,118	895	-19.9%	1,125	-20.4%	220	146	151	159	
Psychiatry of Later Life															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.1%	98%	98%	97.5%	-0.5%	96.3%	1.2%	97.3%	98.5%	98.8%	97.1%	
		CHO 1	M	96.3%	98%	98%	96.9%	-1.1%	98.5%	-1.6%	97.5%	98.7%	96.1%	100.0%	
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	98%	98%	99.5%	1.5%	100.0%	-0.5%	100.0%	100.0%	100.0%	97.6%	
		CHO 4	M	93.4%	98%	98%	93.1%	-5.0%	93.5%	-0.5%	88.9%	100.0%	100.0%	94.9%	
		CHO 5	M	98.7%	98%	98%	98.8%	0.8%	97.9%	1.0%	98.9%	100.0%	100.0%	97.1%	
		CHO 6	M	92.6%	98%	98%	94.8%	-3.3%	92.7%	2.3%	92.4%	98.1%	100.0%	96.3%	
		CHO 7	M	90.8%	98%	98%	93.4%	-4.7%	89.9%	4.0%	93.0%	89.2%	92.6%	89.7%	
		CHO 8	M	91.4%	98%	98%	98.1%	0.1%	89.7%	9.4%	97.8%	100.0%	100.0%	95.5%	
		CHO 9	M	95.3%	98%	98%	97.4%	-0.6%	97.1%	0.3%	100.0%	95.2%	100.0%	94.4%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	94.0%	95%	95%	95.9%	0.9%	94.2%	1.7%	95.5%	97.2%	96.4%	95.8%	
		CHO 1	M	95.9%	95%	95%	96.1%	1.2%	98.0%	-1.9%	97.5%	97.3%	94.1%	98.6%	
		CHO 2	M	99.0%	95%	95%	98.5%	3.7%	99.7%	-1.2%	98.4%	100.0%	94.9%	98.9%	
		CHO 3	M	98.8%	95%	95%	99.2%	4.4%	98.7%	0.5%	100.0%	100.0%	100.0%	97.6%	
		CHO 4	M	88.9%	95%	95%	88.5%	-6.9%	88.3%	0.2%	83.3%	97.0%	90.3%	94.9%	
		CHO 5	M	97.8%	95%	95%	97.9%	3.0%	96.9%	1.0%	98.9%	98.6%	97.8%	97.1%	
		CHO 6	M	90.4%	95%	95%	94.4%	-0.6%	90.5%	4.3%	92.4%	96.2%	100.0%	96.3%	
		CHO 7	M	87.5%	95%	95%	92.4%	-2.7%	89.5%	3.3%	90.7%	86.5%	92.6%	89.7%	
		CHO 8	M	87.4%	95%	95%	92.5%	-2.6%	85.5%	8.2%	91.3%	98.4%	97.1%	87.9%	
		CHO 9	M	92.0%	95%	95%	97.0%	2.1%	92.5%	4.9%	98.8%	95.2%	100.0%	94.4%	

Mental Health		Reporting Period May 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.3%	< 3%	< 3%	1.6%	-45.3%	2.5%	-33.3%	1.9%	1.3%	2.4%	1.3%
		CHO 1	M	0.8%	< 3%	< 3%	0.8%	-74.1%	0.6%	39.6%	0.0%	1.3%	2.0%	1.4%
		CHO 2	M	1.0%	< 3%	< 3%	1.5%	-49.6%	0.3%	380.8%	1.6%	0.0%	5.1%	1.1%
		CHO 3	M	1.2%	< 3%	< 3%	0.3%	-91.2%	1.3%	-80.0%	0.0%	0.0%	0.0%	0.0%
		CHO 4	M	5.0%	< 3%	< 3%	4.6%	53.6%	6.0%	-23.8%	5.6%	3.0%	9.7%	0.0%
		CHO 5	M	1.0%	< 3%	< 3%	0.9%	-68.8%	1.2%	-18.7%	0.0%	1.4%	2.2%	0.0%
		CHO 6	M	2.2%	< 3%	< 3%	0.4%	-87.7%	2.1%	-82.6%	0.0%	1.9%	0.0%	0.0%
		CHO 7	M	3.5%	< 3%	< 3%	1.0%	-66.3%	0.4%	139.4%	2.3%	2.7%	0.0%	0.0%
		CHO 8	M	5.3%	< 3%	< 3%	5.9%	97.3%	7.0%	-15.8%	7.6%	1.6%	2.9%	7.6%
		CHO 9	M	3.7%	< 3%	< 3%	0.4%	-87.6%	4.9%	-92.5%	1.2%	0.0%	0.0%	0.0%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,921	8,896	3,708	2,879	-22.4%	3,930	-26.7%	727	453	325	538
		CHO 1	M	1,305	1,245	518	383	-26.1%	536	-28.5%	79	74	50	68
		CHO 2	M	1,431	1,420	593	456	-23.1%	634	-28.1%	125	62	37	91
		CHO 3	M	1,021	1,017	424	376	-11.3%	446	-15.7%	90	46	48	82
		CHO 4	M	590	576	240	207	-13.8%	233	-11.2%	51	32	28	39
		CHO 5	M	1,153	1,147	479	423	-11.7%	515	-17.9%	94	71	45	105
		CHO 6	M	886	863	359	269	-25.1%	414	-35.0%	79	51	18	27
		CHO 7	M	525	538	225	196	-12.9%	236	-16.9%	42	36	27	29
		CHO 8	M	949	953	397	302	-23.9%	397	-23.9%	85	60	33	61
		CHO 9	M	1,061	1,137	473	267	-43.6%	519	-48.6%	82	21	39	36
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	86.0%	75%	75%	91.0%	21.3%	84.9%	7.1%	100.0%	88.0%	83.3%	94.1%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.0%	95%	95%	97.8%	2.9%	95.0%	2.9%	97.6%	97.4%	97.9%	98.2%
		CHO 1	M	90.4%	95%	95%	100.0%	5.3%	81.0%	23.4%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	94.7%	95%	95%	91.8%	-3.3%	98.5%	-6.7%	83.5%	89.3%	100.0%	100.0%
		CHO 4	M	90.9%	95%	95%	95.9%	0.9%	91.5%	4.7%	99.2%	90.4%	88.2%	100.0%
		CHO 5	M	97.5%	95%	95%	93.8%	-1.2%	97.2%	-3.5%	96.3%	97.9%	95.4%	76.2%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	99.8%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	95.9%	95%	95%	99.9%	5.1%	91.6%	9.0%	100.0%	100.0%	98.9%	100.0%
		CHO 9	M	99.4%	95%	95%	99.6%	4.8%	99.4%	0.2%	100.0%	98.6%	100.0%	100.0%

Mental Health		Reporting Period May 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	78.4%	78%	78%	79.8%	2.3%	80.1%	-0.4%	80.2%	84.1%	74.4%	72.4%	
		CHO 1	M	71.2%	78%	78%	75.5%	-3.3%	68.6%	9.9%	54.9%	89.1%	90.5%	71.4%	
		CHO 2	M	98.4%	78%	78%	94.9%	21.6%	97.9%	-3.1%	98.2%	94.8%	88.1%	93.8%	
		CHO 3	M	84.4%	78%	78%	89.7%	15.0%	88.6%	1.2%	85.7%	98.8%	82.4%	94.8%	
		CHO 4	M	64.9%	78%	78%	63.3%	-18.9%	70.7%	-10.5%	65.0%	66.2%	57.2%	59.7%	
		CHO 5	M	82.3%	78%	78%	92.8%	19.0%	85.1%	9.0%	89.9%	93.8%	96.0%	78.9%	
		CHO 6	M	68.8%	78%	78%	75.7%	-2.9%	68.8%	10.1%	75.7%	84.4%	67.1%	57.1%	
		CHO 7	M	85.0%	78%	78%	95.6%	22.6%	81.0%	18.1%	94.9%	95.2%	98.3%	89.8%	
		CHO 8	M	76.0%	78%	78%	70.1%	-10.1%	80.8%	-13.2%	72.8%	73.9%	60.8%	56.9%	
		CHO 9	M	72.9%	78%	78%	78.3%	0.4%	76.6%	2.3%	83.9%	100.0%	88.7%	80.5%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.2%	72%	72%	74.7%	3.7%	74.1%	0.8%	75.7%	77.9%	70.5%	69.2%	
		CHO 1	M	65.7%	72%	72%	70.0%	-2.7%	64.3%	9.0%	50.5%	82.8%	85.7%	71.4%	
		CHO 2	M	91.7%	72%	72%	87.7%	21.8%	91.3%	-4.0%	93.8%	84.4%	83.3%	89.2%	
		CHO 3	M	82.0%	72%	72%	88.1%	22.4%	86.4%	2.0%	84.4%	97.7%	80.9%	94.8%	
		CHO 4	M	60.1%	72%	72%	58.0%	-19.4%	66.1%	-12.3%	63.2%	58.6%	52.4%	55.3%	
		CHO 5	M	74.5%	72%	72%	83.1%	15.4%	76.9%	8.1%	83.1%	72.3%	88.0%	78.9%	
		CHO 6	M	65.8%	72%	72%	71.0%	-1.5%	66.0%	7.6%	72.8%	79.8%	61.8%	51.0%	
		CHO 7	M	75.4%	72%	72%	94.7%	31.6%	72.4%	30.8%	94.1%	95.2%	96.7%	88.1%	
		CHO 8	M	66.5%	72%	72%	63.0%	-12.5%	71.7%	-12.1%	61.0%	69.7%	56.7%	54.3%	
		CHO 9	M	67.5%	72%	72%	74.4%	3.4%	70.9%	5.0%	82.3%	100.0%	88.7%	75.3%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	8.5%	< 10%	< 10%	6.7%	-33.1%	7.8%	-13.7%	5.9%	7.7%	5.8%	5.8%	
		CHO 1	M	7.4%	< 10%	< 10%	5.8%	-42.2%	6.3%	-8.6%	5.5%	6.3%	4.8%	0.0%	
		CHO 2	M	6.7%	< 10%	< 10%	7.7%	-23.1%	6.6%	17.3%	4.4%	10.4%	4.8%	6.2%	
		CHO 3	M	4.4%	< 10%	< 10%	2.1%	-78.6%	2.7%	-21.4%	2.7%	1.2%	1.5%	0.0%	
		CHO 4	M	10.4%	< 10%	< 10%	9.6%	-4.4%	8.8%	8.9%	6.8%	12.4%	9.0%	8.8%	
		CHO 5	M	9.5%	< 10%	< 10%	10.2%	2.5%	10.9%	-5.8%	7.9%	21.5%	8.0%	2.6%	
		CHO 6	M	4.2%	< 10%	< 10%	5.5%	-45.2%	4.4%	24.2%	4.9%	4.6%	6.6%	6.1%	
		CHO 7	M	11.0%	< 10%	< 10%	1.1%	-89.0%	10.1%	-89.2%	0.7%	1.2%	1.7%	1.7%	
		CHO 8	M	12.6%	< 10%	< 10%	9.9%	-1.3%	11.3%	-12.6%	13.3%	6.7%	8.2%	6.0%	
		CHO 9	M	7.3%	< 10%	< 10%	4.9%	-51.5%	6.1%	-20.4%	1.6%	0.0%	0.0%	9.1%	

Mental Health		Reporting Period May 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.8%	95%	95%	96.6%	1.7%	96.0%	0.6%	96.4%	97.1%	94.6%	96.4%	
		CHO 1	M	95.6%	95%	95%	91.2%	-4.0%	95.1%	-4.1%	81.4%	96.7%	95.0%	95.2%	
		CHO 2	M	99.9%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	94.8%	95%	95%	99.2%	4.4%	97.5%	1.7%	98.6%	100.0%	100.0%	100.0%	
		CHO 4	M	86.6%	95%	95%	92.0%	-3.2%	89.5%	2.7%	91.7%	94.5%	91.4%	86.9%	
		CHO 5	M	94.0%	95%	95%	99.1%	4.3%	90.1%	9.9%	100.0%	96.1%	100.0%	100.0%	
		CHO 6	M	97.8%	95%	95%	91.7%	-3.5%	98.2%	-6.6%	98.0%	91.3%	76.1%	97.8%	
		CHO 7	M	98.8%	95%	95%	100.0%	5.3%	98.2%	1.8%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	98.3%	95%	95%	98.5%	3.7%	97.8%	0.7%	97.0%	98.7%	98.9%	100.0%	
		CHO 9	M	97.0%	95%	95%	97.6%	2.8%	97.0%	0.7%	96.7%	100.0%	100.0%	98.6%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	76.3%	> 80%	> 80%	85.4%	6.7%	69.9%	22.1%	87.6%	80.2%	81.3%	90.5%	
		CHO 1	M	71.7%	> 80%	> 80%	100.0%	25.0%	52.7%	89.7%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	42.8%	> 80%	> 80%	56.3%	-29.6%	30.8%	83.0%	58.1%	50.0%	57.1%	67.6%	
		CHO 3	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	81.0%	> 80%	> 80%	85.8%	7.2%	77.4%	10.9%	97.1%	86.5%	69.0%	88.6%	
		CHO 5	M	83.3%	> 80%	> 80%	80.8%	1.0%	72.8%	11.1%	90.7%	64.3%	70.0%	83.3%	
		CHO 6	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%		100.0%	
		CHO 7	M	83.3%	> 80%	> 80%	91.7%	14.6%	85.5%	7.2%	100.0%	89.5%	90.9%	100.0%	
		CHO 8	M	86.7%	> 80%	> 80%	97.1%	21.4%	83.9%	15.8%	94.6%	95.7%	100.0%	100.0%	
		CHO 9	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,831	18,128	7,557	6,293	-16.7%	9,114	-31.0%	1,718	1,334	662	821	
		CHO 1	M	1,478	1,448	605	452	-25.3%	687	-34.2%	123	97	39	49	
		CHO 2	M	1,867	1,788	745	634	-14.9%	880	-28.0%	171	125	69	87	
		CHO 3	M	1,856	1,720	716	662	-7.5%	812	-18.5%	195	128	68	84	
		CHO 4	M	2,395	2,314	965	974	0.9%	1,198	-18.7%	224	223	159	142	
		CHO 5	M	2,194	2,155	898	678	-24.5%	1,127	-39.8%	199	167	68	60	
		CHO 6	M	2,018	1,925	804	713	-11.3%	983	-27.5%	213	133	57	75	
		CHO 7	M	2,215	2,235	931	658	-29.3%	1,113	-40.9%	204	132	55	90	
		CHO 8	M	3,206	3,049	1,270	1,077	-15.2%	1,562	-31.0%	304	246	95	141	
		CHO 9	M	1,602	1,494	623	445	-28.6%	752	-40.8%	85	83	52	93	

Mental Health		Reporting Period May 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,139	10,833	4,521	3,946	-12.7%	5,089	-22.5%	991	747	596	605
		CHO 1	M	848	877	366	261	-28.7%	430	-39.3%	86	60	20	21
		CHO 2	M	1,142	1,102	460	360	-21.7%	527	-31.7%	108	69	40	61
		CHO 3	M	1,555	1,498	625	503	-19.5%	607	-17.1%	143	85	67	58
		CHO 4	M	1,351	1,323	554	672	21.3%	582	15.5%	109	127	151	145
		CHO 5	M	1,121	1,100	459	324	-29.4%	516	-37.2%	82	51	46	37
		CHO 6	M	1,090	1,055	440	397	-9.8%	542	-26.8%	98	104	71	46
		CHO 7	M	1,297	1,215	508	450	-11.4%	567	-20.6%	135	83	59	58
		CHO 8	M	1,755	1,703	708	685	-3.2%	825	-17.0%	169	154	89	109
		CHO 9	M	980	960	401	294	-26.7%	493	-40.4%	61	14	53	70

CAMHS Waiting List			Reporting Period May 2020																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Feb	Mar	Apr	May	
	Total waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
National Total	2,257	2,498	780	34.6%	701	31.1%	361	16.0%	187	8.3%	111	4.9%	43	1.9%	74	3.3%	2,610	2,816	2,469	2,257	
CHO 1	320	14.2%	273	75	23.4%	102	31.9%	59	18.4%	37	11.6%	30	9.4%	8	2.5%	9	2.8%	317	327	313	320
CHO 2	58	2.6%	23	48	82.8%	10	17.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	31	73	69	58
CHO 3	183	8.1%	214	68	37.2%	48	26.2%	36	19.7%	18	9.8%	4	2.2%	6	3.3%	3	1.6%	185	195	185	183
CHO 4	448	19.8%	665	111	24.8%	99	22.1%	75	16.7%	44	9.8%	38	8.5%	19	4.2%	62	13.8%	601	634	532	448
CHO 5	132	5.8%	174	43	32.6%	65	49.2%	21	15.9%	2	1.5%	1	0.8%	0	0.0%	0	0.0%	164	185	132	132
CHO 6	414	18.3%	338	115	27.8%	153	37.0%	82	19.8%	42	10.1%	22	5.3%	0	0.0%	0	0.0%	557	533	458	414
CHO 7	133	5.9%	194	69	51.9%	35	26.3%	12	9.0%	10	7.5%	7	5.3%	0	0.0%	0	0.0%	204	208	159	133
CHO 8	369	16.3%	373	155	42.0%	128	34.7%	45	12.2%	27	7.3%	5	1.4%	9	2.4%	0	0.0%	392	468	414	369
CHO 9	200	8.9%	244	96	48.0%	61	30.5%	31	15.5%	7	3.5%	4	2.0%	1	0.5%	0	0.0%	159	193	207	200

Older Persons		Reporting Period May 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
Home Support															
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,484,366	18,670,000	7,603,985	6,889,979	-9.4%	7,160,255	-3.8%	1,361,349	1,389,025	1,361,320	1,363,120	
		CHO 1	M	1,667,144	1,791,320	733,510	655,125	-10.7%	711,992	-8.0%	123,355	135,580	131,737	134,913	
		CHO 2	M	1,847,400	2,053,320	846,290	797,800	-5.7%	758,595	5.2%	152,850	162,270	161,218	162,388	
		CHO 3	M	1,504,922	1,546,320	636,543	572,972	-10.0%	639,294	-10.4%	113,797	115,217	113,093	110,011	
		CHO 4	M	2,730,758	2,823,200	1,083,475	1,072,747	-1.0%	1,070,886	0.2%	212,232	214,844	217,007	214,105	
		CHO 5	M	1,946,169	2,033,460	838,084	748,984	-10.6%	838,261	-10.7%	152,092	150,363	143,284	147,668	
		CHO 6	M	1,364,889	1,436,780	590,726	549,349	-7.0%	549,193	0.0%	104,375	109,174	112,010	115,251	
		CHO 7	M	2,024,615	2,173,500	893,467	787,071	-11.9%	789,774	-0.3%	165,934	156,117	149,026	154,984	
		CHO 8	M	1,717,794	1,791,320	737,900	649,599	-12.0%	700,680	-7.3%	133,568	134,336	129,921	102,239	
		CHO 9	M	2,680,675	3,020,780	1,243,990	1,056,333	-15.1%	1,101,581	-4.1%	203,147	211,125	204,024	221,560	
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	51,345	53,475	52,955	49,953	-5.7%	52,384	-4.6%	51,342	51,116	50,789	49,953	
		CHO 1	M	4,133	4,100	4,051	3,891	-3.9%	4,080	-4.6%	4,016	3,865	3,825	3,891	
		CHO 2	M	5,947	6,195	6,142	5,963	-2.9%	5,911	0.9%	6,051	6,012	5,940	5,963	
		CHO 3	M	4,287	4,575	4,519	4,217	-6.7%	4,472	-5.7%	4,317	4,244	4,206	4,217	
		CHO 4	M	8,772	9,165	9,117	8,664	-5.0%	9,057	-4.3%	8,796	8,734	8,687	8,664	
		CHO 5	M	5,591	6,040	5,992	5,529	-7.7%	6,056	-8.7%	5,607	5,616	5,584	5,529	
		CHO 6	M	4,160	4,445	4,389	4,095	-6.7%	4,196	-2.4%	4,079	4,073	4,076	4,095	
		CHO 7	M	6,649	6,470	6,391	6,704	4.9%	6,374	5.2%	6,688	6,743	6,713	6,704	
		CHO 8	M	5,105	5,600	5,549	4,135	-25.5%	5,689	-27.3%	5,058	5,029	4,995	4,135	
		CHO 9	M	6,701	6,885	6,805	6,755	-0.7%	6,549	3.1%	6,730	6,800	6,763	6,755	
Intensive Home Care Packages															
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	188	235	235	140	-40.4%	238	-41.2%	166	165	162	140	
		CHO 1	M	6			6		9	-33.3%	6	6	6	6	
		CHO 2	M	30			24		31	-22.6%	26	26	25	24	
		CHO 3	M	21			16		28	-42.9%	18	17	17	16	
		CHO 4	M	19			18		24	-25.0%	18	18	18	18	
		CHO 5	M	11			10		16	-37.5%	10	10	10	10	
		CHO 6	M	10			8		18	-55.6%	8	8	8	8	
		CHO 7	M	34			23		40	-42.5%	29	27	26	23	
		CHO 8	M	21			10		24	-58.3%	17	17	17	10	
		CHO 9	M	36			25		48	-47.9%	34	36	35	25	
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	97.9%	2.1%	98.8%	99.4%	99.4%	100.0%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	81.3%	23.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	95.0%	5.3%	93.1%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	97.2%	97.1%	100.0%	

Older Persons		Reporting Period May 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	376,665	360,000	148,930	117,275	-21.3%	170,305	-31.1%	23,377	24,329	23,836	20,544	
		CHO 1	M	42,211			12,782		20,888	-38.8%	2,445	2,608	2,591	2,596	
		CHO 2	M	33,064			10,918		14,354	-23.9%	2,185	2,272	2,091	2,275	
		CHO 3	M	25,450			8,326		9,748	-14.6%	1,637	1,709	1,637	1,494	
		CHO 4	M	40,160			13,034		18,767	-30.5%	2,373	2,444	2,614	3,022	
		CHO 5	M	21,031			5,708		10,401	-45.1%	1,091	1,103	1,097	1,103	
		CHO 6	M	29,274			6,769		15,265	-55.7%	1,261	1,348	1,313	1,308	
		CHO 7	M	52,697			17,298		21,717	-20.4%	3,915	3,253	3,296	2,870	
		CHO 8	M	46,503			14,485		18,233	-20.6%	3,010	3,058	3,042	2,010	
		CHO 9	M	86,274			27,956		40,932	-31.7%	5,462	6,535	6,157	3,866	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,629	24,379	24,107	22,653	-6.0%	23,252	-2.6%	23,548	23,704	23,497	22,653	
		CHO 1	M	2,144			2,021		2,087	-3.2%	2,126	2,138	2,139	2,021	
		CHO 2	M	2,595			2,525		2,576	-2.0%	2,540	2,585	2,569	2,525	
		CHO 3	M	2,109			2,047		2,091	-2.1%	2,073	2,109	2,087	2,047	
		CHO 4	M	3,778			3,736		3,680	1.5%	3,770	3,799	3,765	3,736	
		CHO 5	M	2,462			2,398		2,403	-0.2%	2,448	2,475	2,450	2,398	
		CHO 6	M	1,891			1,840		1,929	-4.6%	1,903	1,893	1,892	1,840	
		CHO 7	M	2,993			2,771		3,015	-8.1%	3,038	3,014	2,973	2,771	
		CHO 8	M	2,867			2,719		2,779	-2.2%	2,841	2,863	2,829	2,719	
		CHO 9	M	2,790			2,596		2,692	-3.6%	2,809	2,828	2,793	2,596	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.3%	15.0%	15.0%	15.1%	0.8%	14.5%	4.0%	15.3%	15.0%	15.1%	15.1%	
		CHO 1	M	5.0%			4.8%		4.9%	-2.0%	4.9%	4.9%	5.1%	4.8%	
		CHO 2	M	7.9%			8.3%		6.9%	20.2%	7.9%	7.8%	8.0%	8.3%	
		CHO 3	M	9.9%			9.9%		9.3%	6.9%	9.7%	9.4%	9.7%	9.9%	
		CHO 4	M	12.4%			13.1%		11.3%	15.8%	12.7%	12.7%	12.7%	13.1%	
		CHO 5	M	9.2%			9.1%		8.1%	12.2%	8.9%	9.0%	9.0%	9.1%	
		CHO 6	M	27.0%			28.0%		24.9%	12.5%	27.5%	27.0%	27.2%	28.0%	
		CHO 7	M	23.9%			22.9%		24.4%	-6.1%	23.7%	22.9%	22.6%	22.9%	
		CHO 8	M	13.1%			12.3%		11.9%	2.9%	12.7%	12.3%	12.5%	12.3%	
		CHO 9	M	29.3%			28.2%		28.4%	-0.7%	28.8%	28.6%	28.6%	28.2%	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.5%	<= 3.5%	<= 3.5%	3.3%	-5.4%	3.4%	-3.6%	3.5%	3.5%	3.4%	3.3%	
		CHO 1	M	3.3%			3.2%		3.3%	-4.0%	3.4%	3.4%	3.2%	3.2%	
		CHO 2	M	3.5%			3.5%		3.5%	-1.5%	3.5%	3.5%	3.5%	3.5%	
		CHO 3	M	3.5%			3.4%		3.5%	-2.1%	3.5%	3.5%	3.5%	3.4%	
		CHO 4	M	3.6%			3.5%		3.5%	0.5%	3.6%	3.6%	3.6%	3.5%	
		CHO 5	M	3.1%			3.0%		3.0%	-0.1%	3.1%	3.1%	3.1%	3.0%	
		CHO 6	M	3.3%			3.1%		3.2%	-4.3%	3.2%	3.2%	3.2%	3.1%	
		CHO 7	M	3.7%			3.3%		3.7%	-10.5%	3.6%	3.6%	3.4%	3.3%	
		CHO 8	M	3.5%			3.4%		3.5%	-3.1%	3.5%	3.5%	3.4%	3.4%	
		CHO 9	M	3.6%			3.3%		3.6%	-7.7%	3.6%	3.7%	3.4%	3.3%	

Older Persons		Reporting Period May 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	91.3%	90%	90%	80.2%	-10.9%	86.5%	-7.3%	92.6%	90.3%	87.5%	80.2%	
		CHO 1	M	91.1%			66.7%		86.6%	-23.0%	93.4%	84.1%	83.3%	66.7%	
		CHO 2	M	91.8%			89.4%		80.2%	11.4%	95.3%	93.8%	85.4%	89.4%	
		CHO 3	M	94.4%			93.0%		85.6%	8.7%	89.3%	91.9%	96.4%	93.0%	
		CHO 4	M	95.3%			96.2%		95.6%	0.7%	98.0%	92.7%	95.0%	96.2%	
		CHO 5	M	87.9%			76.1%		89.6%	-15.1%	92.2%	94.5%	93.9%	76.1%	
		CHO 6	M	82.8%			62.5%		73.5%	-14.9%	84.8%	84.9%	72.0%	62.5%	
		CHO 7	M	93.6%			64.3%		90.5%	-29.0%	89.7%	85.3%	80.5%	64.3%	
		CHO 8	M	96.5%			90.0%		93.1%	-3.4%	95.1%	91.2%	95.5%	90.0%	
		CHO 9	M	84.3%			73.7%		75.5%	-2.4%	90.0%	92.4%	78.5%	73.7%	
Public Beds															
OP12	No. of NHSS beds in public long stay units	National	M	4,945	4,980	4,980	4,929	-1.0%	4,978	-1.0%	4,949	4,968	4,933	4,929	
		CHO 1	M	529	523	523	506	-3.3%	532	-4.9%	529	518	506	506	
		CHO 2	M	562	592	592	570	-3.7%	579	-1.6%	562	565	570	570	
		CHO 3	M	346	346	346	346	0.0%	346	0.0%	346	346	346	346	
		CHO 4	M	1,014	1,014	1,014	1,000	-1.4%	1,014	-1.4%	1,014	1,014	1,004	1,000	
		CHO 5	M	511	515	515	511	-0.8%	520	-1.7%	511	511	511	511	
		CHO 6	M	367	377	377	367	-2.7%	367	0.0%	366	367	367	367	
		CHO 7	M	632	625	625	658	5.3%	633	3.9%	632	658	658	658	
		CHO 8	M	594	597	597	594	-0.5%	597	-0.5%	594	594	594	594	
		CHO 9	M	390	391	391	377	-3.6%	390	-3.3%	395	395	377	377	
OP13	No. of short stay beds in public units	National	M	1,867	1,720	1,851	1,613	-12.9%	1,948	-17.2%	1,829	1,823	1,626	1,613	
		CHO 1	M	323	305	323	230	-28.8%	335	-31.3%	281	286	236	230	
		CHO 2	M	225	208	225	146	-35.1%	246	-40.7%	226	214	146	146	
		CHO 3	M	145	131	145	145	0.0%	183	-20.8%	145	145	145	145	
		CHO 4	M	281	255	272	268	-1.5%	302	-11.3%	281	287	278	268	
		CHO 5	M	250	221	243	233	-4.1%	251	-7.2%	253	253	233	233	
		CHO 6	M	145	137	145	145	0.0%	145	0.0%	145	145	145	145	
		CHO 7	M	202	185	202	147	-27.2%	162	-9.3%	202	197	147	147	
		CHO 8	M	62	54	62	62	0.0%	63	-1.6%	62	62	62	62	
		CHO 9	M	234	224	234	237	1.3%	261	-9.2%	234	234	234	237	
OP57	% occupancy of short stay beds	National	M	84.1%	90%	90%	48.8%	-45.8%			84.4%		58.2%	48.8%	
		CHO 1	M	81.1%	90%	90%	62.6%	-30.4%			81.9%		58.5%	62.6%	
		CHO 2	M	83.1%	90%	90%	64.4%	-28.5%			86.3%		69.9%	64.4%	
		CHO 3	M	86.9%	90%	90%	44.8%	-50.2%			73.8%		53.1%	44.8%	
		CHO 4	M	80.4%	90%	90%	36.6%	-59.4%			75.1%		40.3%	36.6%	
		CHO 5	M	80.4%	90%	90%	54.9%	-39.0%			80.2%		82.8%	54.9%	
		CHO 6	M	85.5%	90%	90%	29.7%	-67.0%			91.7%		42.8%	29.7%	
		CHO 7	M	91.1%	90%	90%	59.9%	-33.5%			93.6%		90.5%	59.9%	
		CHO 8	M	69.4%	90%	90%	19.4%	-78.5%			83.9%		24.2%	19.4%	
		CHO 9	M	93.2%	90%	90%	48.5%	-46.1%			95.7%		48.7%	48.5%	

Older Persons		Reporting Period May 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	978	1,160	1,160	325	-72.0%	1,387	-76.6%	1,157	1,391	325	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	10,116	11,335	4,031	3,502	-13.1%	3,982	-12.1%	887	1,294	325	
InterRAI Ireland Assessment System														
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	888	1,200	500	1,027	105.4%			266	234	81	132
		CHO 1	M	0			0				0	0	0	0
		CHO 2	M	328			289				77	53	34	31
		CHO 3	M	5			2				2	0	0	0
		CHO 4	M	1			0				0	0	0	0
		CHO 5	M	0			0				0	0	0	0
		CHO 6	M	2			36				3	5	1	0
		CHO 7	M	115			150				37	38	18	23
		CHO 8	M	263			285				75	74	6	24
		CHO 9	M	174			265				72	64	22	54

Disability Services		Reporting Period May 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Children's Disability Network														
DIS68	% of Children's Disability Networks established	National	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0.0%	100%		0.0%		0.0%		0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens Disability Networks established	National	M	0	96		0		0		0	0	0	0
		CHO 1	M	0	8		0		0		0	0	0	0
		CHO 2	M	0	9		0		0		0	0	0	0
		CHO 3	M	0	8		0		0		0	0	0	0
		CHO 4	M	0	14		0		0		0	0	0	0
		CHO 5	M	0	11		0		0		0	0	0	0
		CHO 6	M	0	8		0		0		0	0	0	0
		CHO 7	M	0	14		0		0		0	0	0	0
		CHO 8	M	0	12		0		0		0	0	0	0
		CHO 9	M	0	12		0		0		0	0	0	0
Residential Places														
DIS108	No. of residential places for people with a disability	National	M	8,190	8,358	8,358	8,187	-2.0%			8,154	8,167	8,181	8,187
		CHO 1	M	713	736	736	715	-2.9%			714	712	716	715
		CHO 2	M	846	854	854	840	-1.6%			845	843	840	840
		CHO 3	M	897	909	909	819	-9.9%			812	816	817	819
		CHO 4	M	1,068	1,144	1,144	1,071	-6.4%			1,068	1,068	1,071	1,071
		CHO 5	M	915	921	921	886	-3.8%			886	888	889	886
		CHO 6	M	634	661	661	624	-5.6%			618	618	624	624
		CHO 7	M	1,106	1,123	1,123	1,113	-0.9%			1,108	1,111	1,113	1,113
		CHO 8	M	854	848	848	873	2.9%			864	867	869	873
		CHO 9	M	1,157	1,162	1,162	1,246	7.2%			1,239	1,244	1,242	1,246
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	80	64	21	48	128.6%	35.5	35.2%	1	19	11	15
DIS109	No of in home respite supports for emergency cases	National	M		144	66	96	45.5%			0	4	60	30
DIS110	Total number of new emergency places and in home respite supports	National	M		208	87	144	65.5%			1	23	71	45
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,214	2,290	2,290	2,261	-1.3%	2,256	0.2%	2,255	2,259	2,266	2,261
		CHO 1	M	212	225	225	220	-2.2%	213	3.3%	216	221	220	220
		CHO 2	M	203	219	219	205	-6.4%	218	-6.0%	208	205	205	205
		CHO 3	M	215	221	221	219	-0.9%	223	-1.8%	216	214	220	219
		CHO 4	M	390	389	389	391	0.5%	410	-4.6%	397	395	395	391
		CHO 5	M	272	287	287	272	-5.2%	279	-2.5%	271	271	272	272
		CHO 6	M	182	192	192	171	-10.9%	181	-5.5%	185	185	186	171
		CHO 7	M	263	256	256	267	4.3%	248	7.7%	269	267	267	267
		CHO 8	M	183	184	184	188	2.2%	174	8.0%	191	190	192	188
		CHO 9	M	294	317	317	328	3.5%	310	5.8%	302	311	309	328

In the COVID 19 Period, the data included in this report represents 100% of the overall templates received by the BIU for Disability Services.

National Services

National Services		Reporting Period May 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,544,374	1,544,172	1,546,194	1,566,941	1.3%	1,564,265	0.2%	1,542,199	1,554,759	1,561,949	1,566,941
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	524,494	546,604	533,904	528,406	-1.0%	512,168	3.2%	527,389	528,949	528,258	528,406
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	99.8%	0.8%	99.9%	-0.1%	99.8%	98.3%	89.9%	99.8%
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	98.5%	95%	95%	98.4%	3.6%	98.8%	-0.4%	84.7%	97.0%	99.1%	98.4%
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	98.7%	2.8%	96.0%	2.9%	97.8%	98.8%	97.9%	98.7%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,946,154	19,350,381	8,045,339	8,003,097	-0.5%	7,848,980	2.0%	1,683,407	1,532,313	1,675,890	1,492,494
PCRS12	No. of General Medical Services Schemes line items	National	M	59,397,043	60,094,352	24,814,558	25,435,344	2.5%	24,612,520	3.3%	5,241,324	4,822,787	5,343,076	4,971,400
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,690,489	2,915,000	1,173,298	1,162,774	-0.9%	1,087,387	6.9%	234,657	224,375	252,155	220,964
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,423,721	10,167,522	4,115,108	4,126,409	0.3%	3,832,166	7.7%	821,513	783,218	890,628	814,144

National Services		Reporting Period May 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,336,973	2,361,993	966,494	1,025,603	6.1%	949,053	8.1%	212,595	195,506	223,286	185,153
PCRS10	No. of Drug Payment Schemes items	National	M	7,864,176	8,530,102	3,481,232	3,504,997	0.7%	3,183,000	10.1%	710,109	662,166	750,973	674,321
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	773,906	778,563	313,331	341,617	9.0%	312,982	9.1%	68,913	69,041	68,957	67,511
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	1,049,293	1,185,985	509,084	355,062	-30.3%	468,306	-24.2%	106,922	95,341	67,426	20,341
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	990,169	1,121,394	484,622	338,716	-30.1%	445,084	-23.9%	102,360	90,912	64,326	19,647
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	59,124	64,591	24,463	16,346	-33.2%	23,222	-29.6%	4,562	4,429	3,100	694
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	775,146	793,256	314,642	208,156	-33.8%	309,278	-32.7%	67,199	63,029	20,464	6,649
PCRS20A	a) Adult	National	M	685,194	693,272	275,344	183,054	-33.5%	270,341	-32.3%	58,998	55,515	18,183	5,103
PCRS20B	b) Children	National	M	89,952	99,984	39,298	25,102	-36.1%	38,937	-35.5%	8,201	7,514	2,281	1,546

National Screening Service

National Screening Service		Reporting Period May 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,957	185,000	77,000	38,153	-50.5%	73,416	-48.0%	16,303	6,796	0	0
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	206,315	255,000	118,500	39,107	-67.0%	90,295	-56.7%	14,319	3,263	1	101
NSS1	Average result turnaround time (weeks)	National	M		6	6	2.71	-54.8%			2.57	3.43	2.14	2.71
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	122,724	125,000	54,000	21,738	-59.7%	46,106	-52.9%	7,703	6,612	526	149
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	109,405	110,000	44,550	24,182	-45.7%	43,364	-44.2%	8,873	6,792	0	0

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2019 Days	Actual Cum May 2020 Days	90% of Actual May 2020 Days	Debtor Days Target 2020	May Variance Vs Target
Beaumont Hospital	36	23	21	20	-1
Our Lady of Lourdes Hospital Drogheda	53	53	48	20	-28
Connolly Hospital Blanchardstown	87	61	55	20	-35
Cavan Monaghan Hospitals	40	39	35	20	-15
Rotunda Hospital	19	6	5	20	15
Louth County Hospital	33	44	39	20	-19
RCSI Hospital Group	41	30	27	20	-7
St. James's Hospital	89	73	66	20	-46
Tallaght Hospital	39	13	11	20	9
Midlands Regional Hospital Tullamore	73	58	52	20	-32
Naas General Hospital	64	43	39	20	-19
Midlands Regional Hospital Portlaoise	58	57	51	20	-31
Coombe Women's & Infants University Hospital	28	14	12	20	8
St. Lukes Hospital, Rathgar	86	34	31	20	-11
Dublin Midlands Hospital Group	67	46	42	20	-22
Mater Misericordiae University Hospital	54	33	30	20	-10
St. Vincent's University Hospital Elm Park	44	29	26	20	-6
Midland Regional Hospital Mullingar	82	58	53	20	-33
St. Luke's Hospital Kilkenny	78	65	58	20	-38
Wexford General Hospital	47	21	19	20	1
National Maternity Hospital Holles Street	8	9	8	20	12
Our Lady's Hospital Navan	38	2	2	20	18
St Columcilles Hospital Loughlinstown	15	31	27	20	-7
St. Michael's Hospital Dun Laoghaire	30	1	1	20	19
Cappagh National Orthopaedic Hospital	21	13	11	20	9
Royal Victoria Eye & Ear Hospital Dublin	37	36	33	20	-13
Ireland East Hospital Group	45	30	27	20	-7
Cork University Hospitals	97	48	44	20	-24
University Hospital Waterford	38	29	26	20	-6
Kerry General Hospital	61	34	31	20	-11
Mercy University Hospital Cork	40	29	26	20	-6
South Tipperary General Hospital	32	31	28	20	-8
South Infirmary University Hospital Cork	39	31	28	20	-8
Bantry General Hospital	28	26	24	20	-4
Mallow General Hospital	83	26	24	20	-4
Lourdes Orthopaedic Hospital Kilcreene	15	56	50	20	-30
South / South West Hospital Group	65	38	34	20	-14
Galway University Hospitals	50	48	43	20	-23
Sligo General Hospital	59	32	29	20	-9
Letterkenny General Hospital	64	25	22	20	-2
Mayo General Hospital	47	28	25	20	-5
Portiuncula Hospital General & Maternity	41	18	16	20	4
Roscommon County Hospital	64	28	25	20	-5
Saolta University Health Care Group	52	38	34	20	-14
University Hospital Limerick	84	83	75	20	-55
Ennis Hospital	114	96	86	20	-66
Nenagh Hospital	41	11	10	20	10
St. John's Hospital	155	153	138	20	-118
University Maternity Hospital Limerick	65	37	34	20	-14
Croom Hospital	49	21	19	20	1
University of Limerick Hospital Group	86	77	69	20	-49
Children's Health Ireland at Crumlin	87	95	86	20	-66
Children's Health Ireland at Temple Street	38	50	45	20	-25
Children's Health Ireland at Tallaght	35	17	15	20	5
Children's Health Ireland	62	64	58	20	-38
Grand Total	59	42	38	20	-18

Voluntary Summary - Divisional

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2020 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2020 Year to Date as at	Agencies			2020 Funding					
28.05.2020 (Year end 2020)	Completed		Completed		Completed		Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Voluntary Summary									
Acute Hospital	16	3	18.8%	2,269,245,041	176,280,157	7.8%	18	3	16.7%
Acute Non Hospital	4	0	0.0%	385,000	0	0.0%	5	0	0.0%
Primary Care	126	82	65.1%	48,390,895	19,695,245	40.7%	149	93	62.4%
Social Inclusion	338	227	67.2%	90,625,044	75,544,582	83.4%	503	398	79.1%
Palliative Care / Chronic Illness	23	13	56.5%	64,209,923	53,858,977	83.9%	23	14	60.9%
Primary Care Division	477	320	67.1%	203,225,862	149,098,803	73.4%	675	505	74.8%
Health and Well Being	123	83	67.5%	7,638,170	6,916,124	90.5%	138	109	79.0%
Disability	253	100	39.5%	1,474,681,920	255,903,677	17.4%	705	240	34.0%
Older Persons	767	470	61.3%	163,433,824	95,830,821	58.6%	955	570	59.7%
Social Care	973	553	56.8%	1,638,115,743	351,734,499	21.5%	1,660	810	48.8%
Mental Health	137	66	48.2%	92,774,720	24,366,215	26.3%	207	114	55.1%
Community Total	1,543	954	61.8%	1,941,754,495	532,115,640	27.4%	2,680	1,538	57.4%
Grand Total	1,563	957	61.2%	4,211,384,536	708,395,797	16.8%	2,703	1,541	57.0%

Net Expenditure by Division (Detailed)						
May 2020						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%
RCSI Hospital Group	Ian Carter	859,579	390,858	361,237	29,621	8.20%
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,004,617	458,447	423,095	35,352	8.36%
Ireland East Hospital Group	Mary Day	1,097,045	496,276	462,594	33,682	7.28%
South-South West Hospital Group	Gerry O'Dwyer	946,325	434,153	399,565	34,588	8.66%
Saolta University Health Care Group	Tony Canavan	878,652	389,792	368,336	21,456	5.82%
University of Limerick Hospital Group	Colette Cowan	375,407	182,588	157,851	24,738	15.67%
Children's Health Ireland	Eilish Hardiman	358,642	156,733	149,976	6,757	4.51%
Regional and National Services	Liam Woods	94,539	20,721	16,437	4,284	26.06%
Acute Hospital Care	Liam Woods	5,614,808	2,529,568	2,339,090	190,478	8.14%
National Ambulance Service	Martin Dunne	173,296	75,146	69,869	5,277	7.55%
Acute Operations	Liam Woods	5,788,105	2,604,714	2,408,959	195,755	8.13%
Private Hospitals			216,206		216,206	
Community Total (CHO & Regional/National)						
Primary Care Total	Siobhan McArdle	911,007	378,966	370,103	8,863	2.39%
Social Inclusion Total	Siobhan McArdle	166,034	69,347	68,582	765	1.12%
Palliative Care Total	Siobhan McArdle	92,185	38,920	38,151	769	2.02%
Primary Care Division Total (Note 1)	Siobhan McArdle	1,169,226	487,233	476,836	10,397	2.18%
Mental Health Division - Total	Jim Ryan	1,024,284	434,324	431,288	3,036	0.70%
Older Persons Services Total	Sandra Tuohy	907,942	391,590	375,263	16,326	4.35%
Nursing Home Support Scheme Total	Sandra Tuohy	1,063,000	426,541	435,606	(9,064)	-2.08%
Older Persons Services Division - Total	Sandra Tuohy	1,970,942	818,131	810,869	7,262	0.90%
Disability Services - Total	Cathal Morgan	2,002,955	850,832	830,291	20,541	2.47%
Health & Wellbeing Community Division - Total	Angela Alder	12,023	4,475	4,912	(437)	-8.89%
CHO HQs & Community Services - Total		19,195	10,495	8,124	2,372	29.20%
Community Total (CHO & Regional/National)	David Walsh	6,198,625	2,605,490	2,562,320	43,170	1.68%
Clinical Design & Innovation	Colm Henry	10,909	2,054	2,797	(743)	-26.55%
Office of Nursing & Midwifery Services	Mary Wynne	36,547	9,635	15,075	(5,440)	-36.09%
Quality Assurance & Verification	Patrick Lynch	6,070	2,089	2,522	(434)	-17.19%
Quality Improvement Division	Philip Crowley	9,681	3,940	4,023	(83)	-2.06%
National Health and Social Care Profession		1,842	609	792	(183)	-23.06%
National Doctors Training & Planning	Prof Frank Murray	26,937	10,103	9,662	441	4.57%
National Cancer Control Programme (NCCP)	Fiona Bonas (Interim)	5,197	2,216	2,160	55	2.56%
Chief Clinical Office Total		97,183	30,646	37,031	(6,385)	-17.24%
National Screening Service	Celine Fitzgerald (Interim)	86,220	25,988	30,723	(4,735)	-15.41%
Health & Wellbeing	Stephanie O'Keeffe	115,306	41,534	39,904	1,629	4.08%
Environmental Health	Anne Marie Part	44,892	20,165	18,480	1,685	9.12%
Emergency Management	Tom McGuinness	1,597	770	662	108	16.33%
North South Unit		279	320	116	204	176.75%
National Services Total		46,768	21,255	19,257	1,997	10.37%
Support Services		357,144	517,190	132,729	384,461	289.66%
Other Operations/Services		702,621	636,612	259,645	376,968	145.19%
Total Operational Service Areas		12,689,351	6,063,023	5,230,924	832,099	15.91%
Statutory Pensions		668,976	245,384	271,516	(26,132)	-9.62%
S.38 Pensions		117,267	58,277	52,472	5,805	11.06%
Statutory Pension Levy		(140,337)	(54,494)	(58,314)	3,820	6.55%
S.38 Pension Levy		(72,375)	(30,343)	(30,146)	(197)	-0.65%
Pensions		573,531	218,824	235,529	(16,704)	-7.09%
State Claims Agency		400,000	156,038	166,667	(10,629)	-6.38%
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	2,932,530	1,271,476	1,254,859	16,616	1.32%
Demand Led Local Schemes (Note 1)	Siobhan McArdle	266,886	114,832	111,013	3,820	3.44%
Treatment Abroad and Cross Border Healthcare	Liam Woods	57,956	14,644	24,147	(9,502)	-39.35%
EHIC (European Health Insurance Card)	Tim Ryan	16,165	706	6,732	(6,026)	-89.52%
Total Pensions & Demand Led Areas		4,247,069	1,776,520	1,798,946	(22,426)	-1.25%
Winter Plan		21	0	0	0	
Overall Total		16,936,441	7,839,543	7,029,869	809,673	11.52%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Acute Hospital Division						
May 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Beaumont Hospital	Ian Carter	345,560	156,402	145,227	11,175	7.69%
Rotunda Hospital	Prof Fergal Malone	66,266	30,796	28,271	2,525	8.93%
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	189,132	85,744	79,770	5,974	7.49%
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	121,525	59,454	51,779	7,675	14.82%
Cavan General Hospital	David Lynch	98,966	44,138	41,616	2,522	6.06%
Louth County Hospital	Fiona Brady	22,737	9,194	9,533	(339)	-3.56%
Monaghan Hospital	David Lynch	8,026	3,390	3,363	27	0.80%
RCSI Hosp Group HQ	Ian Carter	7,366	1,739	1,677	61	3.66%
RCSI Hospital Group	Ian Carter	859,579	390,858	361,237	29,621	8.20%
St. James's Hospital	Lorcan Birthistle	395,369	184,005	166,546	17,459	10.48%
Tallaght Hospital - Adults	Lucy Nugent	242,795	108,808	102,323	6,485	6.34%
Coombe Women & Infants University Hospital	Prof Michael O'Connell	68,407	31,004	28,890	2,114	7.32%
St. Lukes Radiation Oncology Network	Laoise Ryan	45,666	20,163	19,326	837	4.33%
Midland Regional Hospital, Tullamore	Noreen Hynes	106,367	49,591	44,739	4,852	10.85%
Naas General Hospital	Alice Kinsella	73,645	32,677	30,795	1,882	6.11%
Midland Regional Hospital, Portlaoise	Michael Knowles	67,950	30,402	28,448	1,955	6.87%
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	4,418	1,797	2,029	(231)	-11.39%
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,004,617	458,447	423,095	35,352	8.36%
Mater Misericordiae University Hospital	Alan Sharpe	311,252	138,196	131,260	6,936	5.28%
St Vincent's University Hospital, Elm Park	Kay Connolly	273,758	123,277	115,458	7,819	6.77%
National Maternity Hospital, Holles Street	Prof Shane Higgins	64,648	29,625	27,380	2,245	8.20%
St. Michael's Hospital, Dun Laoghaire	Cahal Flynn	29,509	13,982	12,457	1,525	12.25%
Cappagh National Orthopaedic Hospital	Angela Lee	38,450	17,868	16,356	1,512	9.24%
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	27,740	12,370	11,693	676	5.78%
St. Columcilles Hospital, Loughlinstown	Linda O'Leary	38,396	16,723	16,294	430	2.64%
Midland Regional Hospital, Mullingar	Anita Brennan	84,221	39,674	35,463	4,211	11.88%
St. Luke's General Hospital, Kilkenny	Anne Slattery	89,982	40,790	37,884	2,906	7.67%
Wexford General Hospital	Lily Byrnes	82,963	37,869	34,865	3,004	8.62%
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,660	23,171	20,796	2,375	11.42%
Ireland East Hosp Group HQ	Mary Day	6,466	2,730	2,687	43	1.60%
Ireland East Hospital Group	Mary Day	1,097,045	496,276	462,594	33,682	7.28%
Mercy University Hospital, Cork	Sandra Daly	94,863	45,590	40,478	5,112	12.63%
South Infirmary University Hospital, Cork	Helen Donovan	60,886	25,895	25,683	211	0.82%
Cork University Hospital	Dr Gerard O'Callaghan	312,327	143,318	132,501	10,817	8.16%
Waterford Regional Hospital	Grace Rothwell	203,679	94,557	86,009	8,549	9.94%
Kerry General Hospital	Fearghal Grimes	98,088	44,816	41,214	3,602	8.74%
South Tipperary General Hospital	Maria Barry	73,956	32,993	30,736	2,256	7.34%
Bantry General Hospital	Carole Croke	20,351	9,215	8,540	675	7.90%
Mallow General Hospital	Claire Crowley	20,314	9,161	8,595	566	6.59%
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	7,948	2,898	3,314	(416)	-12.55%
South/South West Hosp Group HQ	Gerry O'Dwyer	14,074	7,729	5,757	1,972	34.24%
Cork University Maternity Hospital	Prof. John Higgins	39,840	17,980	16,736	1,244	7.43%
South/South West Hospital Group	Gerry O'Dwyer	946,325	434,153	399,565	34,588	8.66%
Galway University Hospitals	Chris Kane	369,347	162,830	154,951	7,879	5.08%
Sligo General Hospital	Grainne McCann	147,165	66,026	61,774	4,252	6.88%
Letterkenny General Hospital	Sean Murphy	144,999	62,742	60,863	1,879	3.09%
Mayo General Hospital	Catherine Donohue	107,897	47,586	45,262	2,324	5.14%
Portiuncula Hospital General and Maternity	James Keane	73,243	34,156	30,460	3,696	12.13%
Roscommon County Hospital	Mary Garvey	25,407	11,991	10,624	1,367	12.86%
Saolta Hosp Group HQ	Tony Canavan	10,593	4,461	4,402	59	1.34%
Saolta University Health Care Group	Tony Canavan	878,652	389,792	368,336	21,456	5.82%

Acute Hospital Division						
May 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
St. John's Hospital	Emer Martin	21,676	10,344	8,923	1,421	15.93%
Limerick University Hospital	Prof. Colette Cowan	269,466	135,085	113,685	21,400	18.82%
Ennis Hospital	Prof. Colette Cowan	19,533	9,143	8,140	1,003	12.33%
Nenagh Hospital	Prof. Colette Cowan	21,031	8,919	8,800	119	1.35%
University Maternity Hospital, Limerick	Prof. Colette Cowan	28,187	12,615	11,780	835	7.09%
Croom Hospital	Prof. Colette Cowan	14,770	6,042	6,218	(177)	-2.84%
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	743	441	306	135	44.18%
University of Limerick Hospital Group	Prof. Colette Cowan	375,407	182,588	157,851	24,738	15.67%
CHI at Temple Street	Eilish Hardiman	120,304	53,514	51,410	2,104	4.09%
CHI at Crumlin	Eilish Hardiman	179,805	80,647	75,749	4,898	6.47%
CHI at Tallaght	Eilish Hardiman	26,441	12,135	11,307	828	7.33%
CHI at Connolly	Eilish Hardiman	9,703	3,682	3,903	(221)	-5.67%
CHI Development Programme	Eilish Hardiman	18,120	6,477	7,432	(955)	-12.85%
CHI Group HQ	Eilish Hardiman	4,270	278	175	103	58.68%
Children's Health Ireland	Eilish Hardiman	358,642	156,733	149,976	6,757	4.51%
Regional and National Services	Liam Woods	94,539	20,721	16,437	4,284	26.06%
Acute Hospitals Division	Liam Woods	5,614,808	2,529,568	2,339,090	190,478	8.14%

Private Hospitals					
May 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Blackrock Clinic		20,577		20,577	
Galway Clinic		14,844		14,844	
Hermitage Clinic		13,349		13,349	
Aut Even Hospital		3,455		3,455	
UPMC Whitfield		7,324		7,324	
UPMC Kildare.		1,421		1,421	
Beacon Hospital		23,672		23,672	
Kingsbridge Hospital		734		734	
St Francis Private Hospital		1,090		1,090	
St Vincent's Private Hospital		22,462		22,462	
Sports Surgery Clinic		7,106		7,106	
Mater Private Hospital Dublin		38,295		38,295	
Mater Private Hospital Cork		7,454		7,454	
Bon Secours Cork		27,350		27,350	

Community Healthcare Organisations						
May 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
<i>Primary Care</i>		88,383	36,265	36,563	(298)	-0.82%
<i>Social Inclusion</i>		3,282	1,303	1,267	36	2.87%
<i>Palliative Care</i>		7,114	3,151	3,030	121	3.99%
Primary Care Division (Note 1)		98,778	40,719	40,860	(141)	-0.35%
Mental Health Division		83,654	34,719	34,602	118	0.34%
Older Persons Services Division		89,705	37,947	36,728	1,220	3.32%
Disability Services		153,704	65,495	63,008	2,487	3.95%
Health & Wellbeing Community		1,378	536	574	(37)	-6.54%
CHO HQs & Community Services		1,766	993	773	220	28.48%
CHO 1	John Hayes	428,985	180,410	176,544	3,866	2.19%
<i>Primary Care</i>		94,872	42,885	39,769	3,115	7.83%
<i>Social Inclusion</i>		7,219	2,931	2,981	(50)	-1.68%
<i>Palliative Care</i>		7,642	3,178	3,195	(17)	-0.53%
Primary Care Division (Note 1)		109,733	48,994	45,945	3,048	6.64%
Mental Health Division		119,818	50,071	49,884	187	0.38%
Older Persons Services Division		84,996	35,494	35,117	377	1.07%
Disability Services		190,150	80,630	79,085	1,545	1.95%
Health & Wellbeing Community		824	331	342	(12)	-3.42%
CHO HQs & Community Services		569	456	236	219	92.76%
CHO 2	Breda Crehan Roche	506,090	215,975	210,610	5,365	2.55%
<i>Primary Care</i>		64,067	28,252	26,625	1,626	6.11%
<i>Social Inclusion</i>		9,157	3,789	3,798	(8)	-0.22%
<i>Palliative Care</i>		12,304	5,212	5,110	102	1.99%
Primary Care Division (Note 1)		85,528	37,253	35,533	1,720	4.84%
Mental Health Division		73,707	32,174	31,141	1,032	3.32%
Older Persons Services Division		74,227	32,746	31,527	1,220	3.87%
Disability Services		179,174	77,694	74,399	3,295	4.43%
Health & Wellbeing Community		1,024	428	424	5	1.08%
CHO HQs & Community Services		672	389	279	110	39.53%
CHO 3	Maria Bridgeman	414,331	180,684	173,302	7,381	4.26%
<i>Primary Care</i>		113,077	49,272	47,381	1,891	3.99%
<i>Social Inclusion</i>		18,332	7,949	7,590	359	4.73%
<i>Palliative Care</i>		13,427	5,469	5,348	121	2.27%
Primary Care Division (Note 1)		144,835	62,690	60,319	2,371	3.93%
Mental Health Division		135,467	56,976	56,290	685	1.22%
Older Persons Services Division		131,520	57,951	56,049	1,902	3.39%
Disability Services		259,779	109,789	108,438	1,352	1.25%
Health & Wellbeing Community		2,226	922	924	(2)	-0.26%
CHO HQs & Community Services		479	824	199	625	314.17%
CHO 4	Ger Reaney	674,306	289,152	282,219	6,933	2.46%
<i>Primary Care</i>		90,987	39,198	37,720	1,478	3.92%
<i>Social Inclusion</i>		9,278	3,976	3,846	130	3.38%
<i>Palliative Care</i>		1,432	623	594	30	4.98%
Primary Care Division (Note 1)		101,696	43,797	42,159	1,638	3.89%
Mental Health Division		113,482	50,302	47,750	2,552	5.34%
Older Persons Services Division		86,123	37,591	36,885	706	1.91%
Disability Services		195,549	83,924	81,644	2,280	2.79%
Health & Wellbeing Community		1,117	384	433	(49)	-11.23%
CHO HQs & Community Services		1,665	1,086	737	349	47.45%
CHO 5	Kate Killeen White	499,632	217,083	209,607	7,476	3.57%

Community Healthcare Organisations						
May 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Primary Care		69,167	29,724	28,793	931	3.23%
Social Inclusion		3,301	1,209	1,270	(60)	-4.73%
Palliative Care		488	233	203	30	14.53%
Primary Care Division (Note 1)		72,957	31,166	30,266	900	2.98%
Mental Health Division		65,712	28,460	27,518	943	3.43%
Older Persons Services Division		67,955	29,495	28,232	1,263	4.47%
Disability Services		179,963	77,310	75,447	1,863	2.47%
Health & Wellbeing Community		817	299	325	(26)	-8.03%
CHO HQs & Community Services		1,788	938	757	180	23.80%
CHO 6	Martina Queally	389,191	167,669	162,546	5,123	3.15%
Primary Care		88,994	37,755	36,826	930	2.52%
Social Inclusion		51,965	23,119	21,947	1,172	5.34%
Palliative Care		26,725	12,142	11,368	774	6.81%
Primary Care Division (Note 1)		167,685	73,016	70,141	2,875	4.10%
Mental Health Division		108,009	46,944	46,541	403	0.87%
Older Persons Services Division		103,488	45,133	42,474	2,659	6.26%
Disability Services		263,592	111,912	109,006	2,906	2.67%
Health & Wellbeing Community		1,373	486	557	(71)	-12.81%
CHO HQs & Community Services		3,507	1,554	1,454	100	6.87%
CHO 7	Ann O'Shea	647,654	279,046	270,174	8,872	3.28%
Primary Care		120,851	50,703	49,888	815	1.63%
Social Inclusion		8,414	3,244	3,447	(203)	-5.90%
Palliative Care		6,680	2,609	2,801	(192)	-6.85%
Primary Care Division (Note 1)		135,945	56,556	56,136	419	0.75%
Mental Health Division		107,630	45,291	45,421	(129)	-0.28%
Older Persons Services Division		73,825	31,558	29,893	1,665	5.57%
Disability Services		243,309	102,197	100,117	2,081	2.08%
Health & Wellbeing Community		2,262	796	936	(140)	-14.92%
CHO HQs & Community Services		4,113	2,073	1,754	319	18.19%
CHO 8	Pat Bennett	567,084	238,471	234,256	4,215	1.80%
Primary Care		88,308	37,764	36,901	862	2.34%
Social Inclusion		40,608	18,096	17,060	1,035	6.07%
Palliative Care		12,915	5,392	5,381	11	0.21%
Primary Care Division (Note 1)		141,831	61,251	59,343	1,909	3.22%
Mental Health Division		130,023	55,088	55,330	(241)	-0.44%
Older Persons Services Division		116,379	51,871	50,295	1,576	3.13%
Disability Services		312,515	131,089	128,280	2,810	2.19%
Health & Wellbeing Community		1,003	293	397	(104)	-26.22%
CHO HQs & Community Services		4,636	2,183	1,935	248	12.84%
CHO 9	Mellany McLoone	706,386	301,775	295,578	6,197	2.10%
Grand Total of Community Healthcare Organisations		4,833,659	2,070,264	2,014,836	55,428	2.75%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Summary by CHO						
CHO 1	John Hayes	428,985	180,410	176,544	3,866	2.19%
CHO 2	Breda Crehan Roche	506,090	215,975	210,610	5,365	2.55%
CHO 3	Maria Bridgeman	414,331	180,684	173,302	7,381	4.26%
CHO 4	Ger Reaney	674,306	289,152	282,219	6,933	2.46%
CHO 5	Kate Killeen White	499,632	217,083	209,607	7,476	3.57%
CHO 6	Martina Queally	389,191	167,669	162,546	5,123	3.15%
CHO 7	Ann O'Shea	647,654	279,046	270,174	8,872	3.28%
CHO 8	Pat Bennett	567,084	238,471	234,256	4,215	1.80%
CHO 9	Mellany McLoone	706,386	301,775	295,578	6,197	2.10%
Grand Total		4,833,659	2,070,264	2,014,836	55,428	2.75%

National Ambulance Service						
May 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Southern Regional Ambulance	Nicky Glenn	21,204	9,010	8,513	497	5.84%
South Eastern Regional Ambulance	Nicky Glenn	15,834	6,817	6,342	475	7.49%
Western Regional Ambulance	Paudie O Riordan	18,902	8,182	7,128	1,054	14.79%
North Western Regional Ambulance	Paudie O Riordan	12,584	5,069	5,137	(68)	-1.33%
Mid Western Regional Ambulance	Paudie O Riordan	13,784	5,525	5,685	(160)	-2.81%
North Eastern Regional Ambulance	Willie Merriman	12,874	5,298	5,365	(67)	-1.25%
Midland Regional Ambulance	Willie Merriman	11,369	4,523	4,748	(224)	-4.72%
East Coast Regional Ambulance	Willie Merriman	22,529	10,489	9,865	624	6.33%
Regional Ambulance Services		129,080	54,913	52,783	2,131	4.04%
Office of the National Director	Martin Dunne	20,496	6,976	7,777	(801)	-10.30%
National Ambulance College	Macartan Hughes	3,510	1,327	1,464	(137)	-9.35%
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,746	8,223	7,710	514	6.66%
National Ambulance Service Critical Care	Dermot Doherty	1,465	129	135	(6)	-4.68%
Office of the Assistant National Director	Martin Dunne	44,216	16,656	17,086	(430)	-2.52%
National Ambulance Service – COVID-19			3,577		3,577	
National Ambulance Service	Martin Dunne	173,296	75,146	69,869	5,277	7.55%

Health & Wellbeing						
May 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Health Protection Surveillance Service	Dr Kevin Kelleher	5,932	2,054	1,982	72	3.64%
Health Protection Vaccines	Dr Kevin Kelleher	52,761	17,131	18,085	(954)	-5.27%
Public Health	Dr Lorraine Doherty	20,223	10,338	8,071	2,267	28.09%
Health Promotion	Helen Deely	6,060	1,843	1,472	371	25.22%
Research & Evidence	Ana Terres	8,619	3,334	3,533	(199)	-5.63%
Health & Wellbeing - (Regional)	Various	8,824	3,896	3,672	224	6.09%
Crisis Pregnancy Agency	Helen Deely	8,695	2,213	2,314	(101)	-4.36%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	4,192	724	775	(51)	-6.57%
Health & Wellbeing Division	Health & Wellbeing Division	115,306	41,534	39,904	1,629	4.08%

Primary Care (Overall Total) by CHO						
May 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	98,778	40,719	40,860	(141)	-0.35%
CHO 2	Breda Crehan Roche	109,733	48,994	45,945	3,048	6.64%
CHO 3	Maria Bridgeman	85,528	37,253	35,533	1,720	4.84%
CHO 4	Ger Reaney	144,835	62,690	60,319	2,371	3.93%
CHO 5	Kate Killeen White	101,696	43,797	42,159	1,638	3.89%
CHO 6	Martina Queally	72,957	31,166	30,266	900	2.98%
CHO 7	Ann O'Shea	167,685	73,016	70,141	2,875	4.10%
CHO 8	Pat Bennett	135,945	56,556	56,136	419	0.75%
CHO 9	Mellany McLoone	141,831	61,251	59,343	1,909	3.22%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,210	10,257	5,078	5,180	102.02%
National	Siobhan McArdle	98,029	21,534	31,057	(9,523)	-30.66%
Primary Care Division Total	Siobhan McArdle	1,169,226	487,233	476,836	10,397	2.18%

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
May 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	88,383	36,265	36,563	(298)	-0.82%
CHO 2	Breda Crehan Roche	94,872	42,885	39,769	3,115	7.83%
CHO 3	Maria Bridgeman	64,067	28,252	26,625	1,626	6.11%
CHO 4	Ger Reaney	113,077	49,272	47,381	1,891	3.99%
CHO 5	Kate Killeen White	90,987	39,198	37,720	1,478	3.92%
CHO 6	Martina Queally	69,167	29,724	28,793	931	3.23%
CHO 7	Ann O'Shea	88,994	37,755	36,826	930	2.52%
CHO 8	Pat Bennett	120,851	50,703	49,888	815	1.63%
CHO 9	Mellany McLoone	88,308	37,764	36,901	862	2.34%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,210	10,257	5,078	5,180	102.02%
National	Siobhan McArdle	80,093	16,892	24,559	(7,667)	-31.22%
Primary Care	Siobhan McArdle	911,007	378,966	370,103	8,863	2.39%

Primary Care - Social Inclusion - by CHO						
May 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	3,282	1,303	1,267	36	2.87%
CHO 2	Breda Crehan Roche	7,219	2,931	2,981	(50)	-1.68%
CHO 3	Maria Bridgeman	9,157	3,789	3,798	(8)	-0.22%
CHO 4	Ger Reaney	18,332	7,949	7,590	359	4.73%
CHO 5	Kate Killeen White	9,278	3,976	3,846	130	3.38%
CHO 6	Martina Queally	3,301	1,209	1,270	(60)	-4.73%
CHO 7	Ann O'Shea	51,965	23,119	21,947	1,172	5.34%
CHO 8	Pat Bennett	8,414	3,244	3,447	(203)	-5.90%
CHO 9	Mellany McLoone	40,608	18,096	17,060	1,035	6.07%
National	Siobhan McArdle	14,479	3,732	5,377	(1,646)	-30.60%
Regional		0	0	0	0	
Social Inclusion	Siobhan McArdle	166,034	69,347	68,582	765	1.12%

Mental Health by CHO						
May 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	83,654	34,719	34,602	118	0.34%
CHO 2	Breda Crehan Roche	119,818	50,071	49,884	187	0.38%
CHO 3	Maria Bridgeman	73,707	32,174	31,141	1,032	3.32%
CHO 4	Ger Reaney	135,467	56,976	56,290	685	1.22%
CHO 5	Kate Killeen White	113,482	50,302	47,750	2,552	5.34%
CHO 6	Martina Queally	65,712	28,460	27,518	943	3.43%
CHO 7	Ann O'Shea	108,009	46,944	46,541	403	0.87%
CHO 8	Pat Bennett	107,630	45,291	45,421	(129)	-0.28%
CHO 9	Mellany McLoone	130,023	55,088	55,330	(241)	-0.44%
Central Mental Hospital		37,589	16,986	16,345	641	3.92%
Suicide Prevention		10,256	3,427	4,399	(972)	-22.09%
Regional		0	0	0	0	
National	Jim Ryan	38,937	13,885	16,069	(2,184)	-13.59%
Mental Health Division	Jim Ryan	1,024,284	434,324	431,288	3,036	0.70%

Older Persons by CHO & NHSS						
May 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	89,705	37,947	36,728	1,220	3.32%
CHO 2	Breda Crehan Roche	84,996	35,494	35,117	377	1.07%
CHO 3	Maria Bridgeman	74,227	32,746	31,527	1,220	3.87%
CHO 4	Ger Reaney	131,520	57,951	56,049	1,902	3.39%
CHO 5	Kate Killeen White	86,123	37,591	36,885	706	1.91%
CHO 6	Martina Queally	67,955	29,495	28,232	1,263	4.47%
CHO 7	Ann O'Shea	103,488	45,133	42,474	2,659	6.26%
CHO 8	Pat Bennett	73,825	31,558	29,893	1,665	5.57%
CHO 9	Mellany McLoone	116,379	51,871	50,295	1,576	3.13%
Regional	Sandra Tuohy	56,605	27,325	23,262	4,062	17.46%
National	Sandra Tuohy	23,121	4,479	4,801	(322)	-6.70%
Nursing Home Support Scheme	Sandra Tuohy	1,063,000	426,541	435,606	(9,064)	-2.08%
Older Persons Services Division - Total	Sandra Tuohy	1,970,942	818,131	810,869	7,262	0.90%

Primary Care - Palliative Care - by CHO						
May 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	7,114	3,151	3,030	121	3.99%
CHO 2	Breda Crehan Roche	7,642	3,178	3,195	(17)	-0.53%
CHO 3	Maria Bridgeman	12,304	5,212	5,110	102	1.99%
CHO 4	Ger Reaney	13,427	5,469	5,348	121	2.27%
CHO 5	Kate Killeen White	1,432	623	594	30	4.98%
CHO 6	Martina Queally	488	233	203	30	14.53%
CHO 7	Ann O'Shea	26,725	12,142	11,368	774	6.81%
CHO 8	Pat Bennett	6,680	2,609	2,801	(192)	-6.85%
CHO 9	Mellany McLoone	12,915	5,392	5,381	11	0.21%
Regional		0	0	0	0	
National	Siobhan McArdle	3,458	910	1,120	(211)	-18.79%
Palliative Care	Siobhan McArdle	92,185	38,920	38,151	769	2.02%

Older Persons by CHO						
May 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	89,705	37,947	36,728	1,220	3.32%
CHO 2	Breda Crehan Roche	84,996	35,494	35,117	377	1.07%
CHO 3	Maria Bridgeman	74,227	32,746	31,527	1,220	3.87%
CHO 4	Ger Reaney	131,520	57,951	56,049	1,902	3.39%
CHO 5	Kate Killeen White	86,123	37,591	36,885	706	1.91%
CHO 6	Martina Queally	67,955	29,495	28,232	1,263	4.47%
CHO 7	Ann O'Shea	103,488	45,133	42,474	2,659	6.26%
CHO 8	Pat Bennett	73,825	31,558	29,893	1,665	5.57%
CHO 9	Mellany McLoone	116,379	51,871	50,295	1,576	3.13%
Regional	Sandra Tuohy	56,605	27,325	23,262	4,062	17.46%
National	Sandra Tuohy	23,121	4,479	4,801	(322)	-6.70%
Older Persons Services	Sandra Tuohy	907,942	391,590	375,263	16,326	4.35%

Disabilities by CHO						
May 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	153,704	65,495	63,008	2,487	3.95%
CHO 2	Breda Crehan Roche	190,150	80,630	79,085	1,545	1.95%
CHO 3	Maria Bridgeman	179,174	77,694	74,399	3,295	4.43%
CHO 4	Ger Reaney	259,779	109,789	108,438	1,352	1.25%
CHO 5	Kate Killeen White	195,549	83,924	81,644	2,280	2.79%
CHO 6	Martina Queally	179,963	77,310	75,447	1,863	2.47%
CHO 7	Ann O'Shea	263,592	111,912	109,006	2,906	2.67%
CHO 8	Pat Bennett	243,309	102,197	100,117	2,081	2.08%
CHO 9	Mellany McLoone	312,515	131,089	128,280	2,810	2.19%
Regional		0	0	0	0	
National	Cathal Morgan	25,220	10,791	10,867	(77)	-0.70%
Disability Services	Cathal Morgan	2,002,955	850,832	830,291	20,541	2.47%

Health & Wellbeing by CHO					
May 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
CHO 1	1,378	536	574	(37)	-6.54%
CHO 2	824	331	342	(12)	-3.42%
CHO 3	1,024	428	424	5	1.08%
CHO 4	2,226	922	924	(2)	-0.26%
CHO 5	1,117	384	433	(49)	-11.23%
CHO 6	817	299	325	(26)	-8.03%
CHO 7	1,373	486	557	(71)	-12.81%
CHO 8	2,262	796	936	(140)	-14.92%
CHO 9	1,003	293	397	(104)	-26.22%
Health & Wellbeing Community	12,023	4,475	4,912	(437)	-8.89%

Support Services						
May 2020						
YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Health Business Services	John Swords	141,492	428,437	54,922	373,515	680.08%
Finance	Stephen Mulvany	56,505	16,622	18,142	(1,520)	-8.38%
Human Resources	Anne-Marie Hoey	43,404	17,291	16,256	1,035	6.36%
Board of the HSE & Office of the CEO	Paul Reid	3,853	1,124	1,379	(255)	-18.48%
Health System Reform	Camille Staunton	10,419	2,647	3,459	(811)	-23.46%
Legal Services	Dara Purcell	17,342	7,662	7,225	437	6.05%
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	8,603	2,317	3,581	(1,264)	-35.30%
Compliance	Kevin Cleary	1,350	324	559	(235)	-42.06%
Communications	Paul Connors	10,690	6,593	3,234	3,358	103.83%
Audit	Geraldine Smith	4,439	1,501	1,844	(342)	-18.57%
Health Repayment Scheme	Alan McKnight	494	48	205	(157)	-76.74%
Chief Information Officer	Fran Thompson	50,833	31,931	21,115	10,816	51.22%
Regional Services		7,720	692	808	(115)	-14.27%
Support Services		357,144	517,190	132,729	384,461	289.66%

PCRS					
May 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
General Medical Services					
GP Fees & Allowances	636,030	318,367	268,769	49,598	18.45%
Drug Target Refund	428	32	178	(146)	-81.92%
GMS Pharmacy Fees	202,443	90,557	94,291	(3,735)	-3.96%
GMS Pharmacy Drugs / Medicines	614,496	261,775	267,869	(6,095)	-2.28%
Dental Treatment / Prescription Services	59,025	17,240	24,602	(7,362)	-29.93%
Community Ophthalmic Services	29,689	6,911	11,747	(4,835)	-41.16%
EEA Pharmacy Claims	806	181	325	(144)	-44.21%
High Tech Arrangement - Drugs / Medicines	408,288	174,762	174,791	(29)	-0.02%
High Tech Arrangement - Patient Care Fees	26,230	10,476	11,212	(736)	-6.57%
High Tech Arrangement - Gain Share	0	1,700	0	1,700	
Health Amendment Act Claims	1,699	698	707	(9)	-1.27%
Admin - Pay & Non Pay (excluding NCPE)	49,774	17,051	19,854	(2,803)	-14.12%
Admin - NCPE-Pay	750	297	297	0	0.00%
Admin - Spend to Save - New Staff -Pay					
Sub Total	2,029,656	900,048	874,644	25,404	2.90%
Community Demand Led Schemes					
Drug Payment Scheme	76,000	33,064	31,672	1,392	4.40%
Long Term Illness Scheme	266,000	105,349	111,117	(5,768)	-5.19%
High Tech Arrangement - Drugs / Medicines C/S	382,967	170,377	163,951	6,426	3.92%
Methadone Treatment	22,031	8,949	9,171	(222)	-2.42%
Hardship Arrangements	13,897	5,421	5,793	(373)	-6.43%
Primary Childhood Immunisation	9,182	3,574	3,407	166	4.88%
Heartwatch	944	348	400	(52)	-12.89%
NCSS Smear Test Fee	0	2	0	2	
Sub Total	771,022	327,085	325,512	1,572	0.48%
Hospital / Home-Care Setting Arrangements					
OPAT Programme	8,000	3,128	3,331	(203)	-6.08%
OPIT Programme	4,221	1,525	1,759	(234)	-13.32%
Public Health Initiative (PrEP)	2,000	600	600	0	0.00%
NDMS - Oncology Drugs / Medicines	57,000	23,421	23,760	(339)	-1.43%
NDMS - Hep. C Programme	25,000	2,523	10,413	(7,891)	-75.77%
NDMS - MS Drugs / Medicines	13,000	4,317	5,405	(1,088)	-20.13%
NDMS - Bespoke Funding Decisions (Orphan, ERT)	22,631	8,830	9,435	(605)	-6.41%
Orphan Drugs/ Medicines					
Sub Total	131,852	44,343	54,703	(10,360)	-18.94%
Total PCRS	2,932,530	1,271,476	1,254,859	16,616	1.32%

Demand Led Schemes					
May 2020					
		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Mobility	8,768	3,052	3,646	-594	-16.30%
Capitation	11,540	4,952	4,800	152	3.16%
Blind W.A.	11,626	4,627	4,835	-208	-4.30%
Maternity	0	0	0	0	197.98%
L-Term Ill	10,631	5,808	4,423	1,385	31.32%
Drug Payment	7,817	4,089	3,249	840	25.85%
H'dship Med	115,549	49,278	48,039	1,239	2.58%
Drug Refund	84,715	29,774	35,264	-5,490	-15.57%
High Tech	10,067	4,881	4,188	693	16.55%
Health Amendment	6,102	3,248	2,538	710	27.97%
DTSS	71	26	30	-4	-12.95%
Cervical Check Supports	0	2,274	1	2,273	418312.84%
Covid 19		2,823		2,823	
Demand Led Local Schemes	266,886	114,832	111,013	3,820	3.44%

Net Expenditure by Division (Pay)					
May 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%
Acute Hospital Care	4,493,344	1,935,696	1,880,423	55,274	2.94%
National Ambulance Service	130,633	55,524	53,242	2,281	4.29%
Acute Operations	4,623,977	1,991,220	1,933,665	57,555	2.98%
Private Hospitals					
Primary Care	597,725	238,875	243,492	(4,618)	-1.90%
Social Inclusion	60,655	23,513	24,599	(1,086)	-4.41%
Palliative Care	46,218	19,182	19,315	(133)	-0.69%
Primary Care Division (Note 1)	704,598	281,570	287,406	(5,836)	-2.03%
Mental Health Division	801,612	341,831	339,160	2,671	0.79%
Older Persons	768,678	321,622	316,099	5,523	1.75%
Nursing Home Support Scheme ("Fair Deal")					
Older Persons Services Division - Total	768,678	321,622	316,099	5,523	1.75%
Disability Services - Total	715,873	291,916	295,093	(3,177)	-1.08%
Health & Wellbeing Community - Total	8,908	3,375	3,654	(279)	-7.64%
CHO HQs & Community Services - Total	18,560	9,679	7,856	1,822	23.19%
Community Total (CHO & Regional/National)	3,018,229	1,249,991	1,249,268	723	0.06%
Clinical Strategy & Programmes Division	3,321	759	1,379	(620)	-44.97%
Office of Nursing & Midwifery Services	16,381	5,083	6,784	(1,700)	-25.06%
Quality Assurance & Verification	4,813	1,807	1,998	(192)	-9.59%
Quality Improvement Division	3,841	1,720	1,590	130	8.15%
National Health and Social Care Profession	451	164	214	(50)	-23.45%
National Doctors Training & Planning	2,847	1,002	1,182	(181)	-15.27%
National Cancer Control Programme (NCCP)	3,705	1,739	1,539	200	13.03%
Chief Clinical Office Total	35,359	12,274	14,687	(2,413)	-16.43%
National Screening Service	32,838	12,505	13,027	(522)	-4.01%
Health & Wellbeing Division	40,932	18,779	16,220	2,559	15.78%
Environmental Health	38,950	16,800	16,002	798	4.98%
Emergency Management	1,506	641	624	16	2.61%
North South Unit	279	616	116	500	432.70%
National Services Total	40,735	18,056	16,742	1,314	7.85%
Support Services	202,336	79,228	76,932	2,295	2.98%
Other Operations/Services	352,200	140,842	137,608	3,234	2.35%
Total Operational Service Areas	7,994,406	3,382,053	3,320,541	61,512	1.85%
Pensions	977,575	402,670	403,548	(879)	-0.22%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	25,228	8,577	10,261	(1,684)	-16.41%
Demand Led Local Schemes (Note 1)	23	792	10	781	7632.37%
Treatment Abroad and Cross Border Healthcare	1,217	625	505	119	23.57%
EU Schemes: EHIC - E125 and E127	488	167	201	(33)	-16.60%
Total Pensions & Demand Led Areas	1,004,532	412,830	414,526	(1,695)	-0.41%
Winter Plan					
Overall Total	8,998,938	3,794,883	3,735,067	59,817	1.60%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Non Pay)					
May 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%
Acute Hospital Care	1,971,265	887,079	814,652	72,427	8.89%
National Ambulance Service	42,811	19,858	16,688	3,170	18.99%
Acute Operations	2,014,076	906,936	831,340	75,597	9.09%
Private Hospitals		216,206		216,206	
Primary Care	338,966	150,616	137,598	13,018	9.46%
Social Inclusion	108,781	47,908	44,802	3,106	6.93%
Palliative Care	53,579	22,204	22,146	57	0.26%
Primary Care Division (Note 1)	501,327	220,728	204,546	16,182	7.91%
Mental Health Division	242,585	100,285	100,548	(263)	-0.26%
Older Persons	549,239	237,524	229,028	8,496	3.71%
Nursing Home Support Scheme ("Fair Deal")	1,063,000	430,746	435,606	(4,860)	-1.12%
Older Persons Services Division - Total	1,612,239	668,270	664,633	3,636	0.55%
Disability Services - Total	1,343,245	579,464	558,663	20,802	3.72%
Health & Wellbeing Community - Total	3,115	1,206	1,258	(51)	-4.09%
CHO HQs & Community Services - Total	639	904	269	636	236.59%
Community Total (CHO & Regional/National)	3,703,149	1,570,857	1,529,916	40,941	2.68%
Clinical Strategy & Programmes Division	7,587	1,306	1,418	(112)	-7.87%
Office of Nursing & Midwifery Services	20,302	4,676	8,348	(3,671)	-43.98%
Quality Assurance & Verification	1,257	282	524	(242)	-46.20%
Quality Improvement Division	5,986	2,303	2,494	(191)	-7.66%
National Health and Social Care Profession	1,392	446	578	(132)	-22.91%
National Doctors Training & Planning	24,089	9,113	8,479	633	7.47%
National Cancer Control Programme (NCCP)	1,598	525	666	(140)	-21.10%
Chief Clinical Office Total	62,211	18,651	22,506	(3,855)	-17.13%
National Screening Service	54,008	13,763	17,958	(4,195)	-23.36%
Health & Wellbeing Division	75,539	23,447	24,169	(721)	-2.99%
Environmental Health	9,610	4,353	4,002	351	8.78%
Emergency Management	391	179	163	16	9.56%
North South Unit		350		350	
National Services Total	10,001	4,881	4,165	717	17.20%
Support Services	156,875	440,095	56,657	383,438	676.77%
Other Operations/Services	358,635	500,838	125,455	375,383	299.22%
Total Operational Service Areas	6,075,861	3,194,838	2,486,711	708,127	28.48%
Pensions	0	93	0	92	0.00%
State Claims Agency	400,000	156,038	166,667	(10,629)	-6.38%
Primary Care Reimbursement Service (Note 1)	2,977,106	1,297,112	1,278,538	18,575	1.45%
Demand Led Local Schemes (Note 1)	266,865	114,236	111,003	3,232	2.91%
Treatment Abroad and Cross Border Healthcare	56,739	14,030	23,641	(9,611)	-40.65%
EU Schemes: EHIC - E125 and E127	19,178	3,936	7,990	(4,054)	-50.74%
Total Pensions & Demand Led Areas	3,719,887	1,585,444	1,587,839	(2,395)	-0.15%
Winter Plan	21				
Overall Total	9,795,769	4,780,282	4,074,550	705,732	17.32%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Net Expenditure by Division (Income)					
May 2020					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%
Acute Hospital Care	(849,801)	(293,207)	(355,984)	62,777	-17.63%
National Ambulance Service	(148)	(235)	(62)	(174)	282.09%
Acute Operations	(849,949)	(293,442)	(356,046)	62,603	-17.58%
Private Hospitals					
Primary Care	(25,684)	(10,525)	(10,987)	463	-4.21%
Social Inclusion	(3,402)	(2,075)	(819)	(1,256)	153.37%
Palliative Care	(7,612)	(2,465)	(3,310)	845	-25.52%
Primary Care Division (Note 1)	(36,699)	(15,064)	(15,116)	52	-0.34%
Mental Health Division	(19,913)	(7,792)	(8,419)	627	-7.45%
Older Persons	(409,975)	(167,556)	(169,863)	2,307	-1.36%
Nursing Home Support Scheme ("Fair Deal")		(4,204)		(4,204)	
Older Persons Services Division - Total	(409,975)	(171,760)	(169,863)	(1,897)	1.12%
Disability Services - Total	(56,163)	(20,549)	(23,465)	2,916	-12.43%
Health & Wellbeing Community - Total		(106)		(106)	
CHO HQs & Community Services - Total	(4)	(87)	(2)	(86)	5573.63%
Community Total (CHO & Regional/National)	(522,753)	(215,358)	(216,864)	1,506	-0.69%
Clinical Strategy & Programmes Division		(11)		(11)	
Office of Nursing & Midwifery Services	(136)	(125)	(57)	(68)	121.19%
Quality Assurance & Verification					
Quality Improvement Division	(147)	(83)	(61)	(22)	35.39%
National Health and Social Care Profession					
National Doctors Training & Planning		(11)		(11)	
National Cancer Control Programme (NCCP)	(106)	(49)	(44)	(5)	10.58%
Chief Clinical Office Total	(388)	(278)	(162)	(117)	72.27%
National Screening Service	(627)	(280)	(262)	(18)	6.98%
Health & Wellbeing Division	(1,165)	(693)	(485)	(208)	43.00%
Environmental Health	(3,668)	(988)	(1,524)	536	-35.16%
Emergency Management	(300)	(49)	(125)	76	-60.98%
North South Unit		(645)		(645)	
National Services Total	(3,968)	(1,683)	(1,650)	(33)	2.00%
Support Services	(2,067)	(2,133)	(861)	(1,273)	147.87%
Other Operations/Services	(8,215)	(5,068)	(3,419)	(1,649)	48.24%
Total Operational Service Areas	(1,380,916)	(513,868)	(576,328)	62,460	-10.84%
Pensions	(404,043)	(183,938)	(168,020)	(15,918)	9.47%
State Claims Agency					
Primary Care Reimbursement Service (Note 1)	(69,804)	(34,214)	(33,939)	(275)	0.81%
Demand Led Local Schemes (Note 1)	(2)	(195)	(1)	(194)	0.00%
Treatment Abroad and Cross Border Healthcare		(10)		(10)	
EU Schemes: EHIC - E125 and E127	(3,501)	(3,397)	(1,459)	(1,939)	132.92%
Total Pensions & Demand Led Areas	(477,350)	(221,755)	(203,419)	(18,336)	9.01%
Winter Plan					
Overall Total	(1,858,266)	(735,623)	(779,747)	44,125	-5.66%

Note 1: PCRS and Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

Income by Category				
May 2020				
YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000
Superannuation Income	0		0	(0)
Other Payroll Deductions	(5,096)	(2,358)	(2,114)	(244)
Maintenance Charges	(517,204)	(157,753)	(214,620)	56,867
In-Patient Charges	(31,789)	(10,314)	(13,192)	2,878
Out-Patient Charges	(18,634)	(6,629)	(7,712)	1,083
RTA	(8,447)	(3,270)	(3,512)	241
Long Stay	(11,191)	(4,269)	(4,654)	385
Other Patient Charge	(922)	(351)	(384)	33
Agency/Services	(13,628)	(7,520)	(5,804)	(1,716)
Canteen Receipts	(17,015)	(5,709)	(7,087)	1,378
Other Income	(223,812)	(94,034)	(95,926)	1,892
ESF Grants	0	(86)	0	(86)
Other Grants	(2,063)	(913)	(980)	66
Acute Hospitals Division	(849,801)	(293,207)	(355,984)	62,777
Superannuation Income		(0)		(0)
Other Payroll Deductions	(2,329)	(1,510)	(927)	(584)
Maintenance Charges	(8,456)	(2,588)	(3,474)	886
In-Patient Charges	(12,797)	(4,153)	(5,180)	1,027
Out-Patient Charges	5		2	(2)
RTA	(142)	(97)	(59)	(38)
Long Stay	(140,410)	(56,560)	(57,972)	1,411
Other Patient Charge	(2,767)	(1,010)	(1,169)	159
Agency/Services	(4,557)	(2,858)	(2,271)	(586)
Canteen Receipts	(4,001)	(1,163)	(1,665)	502
Other Income	(396,919)	(165,907)	(169,657)	3,750
ESF Grants	0		0	0
Other Grants	(13,069)	(5,971)	(5,467)	(504)
CHO Total & PCRS & DLS	(585,440)	(241,817)	(247,838)	6,022
Superannuation Income	(404,043)	(183,856)	(168,020)	(15,836)
Other Payroll Deductions	(295)	(157)	(123)	(34)
Maintenance Charges	0	(3,969)	0	(3,969)
In-Patient Charges	0	(235)	0	(235)
Out-Patient Charges	0	0	0	0
RTA	0	0	0	0
Long Stay	0	0	0	0
Other Patient Charge	(3,500)	(3,397)	(1,458)	(1,939)
Agency/Services	(3,552)	(1,034)	(1,477)	443
Canteen Receipts	(44)	(15)	(19)	3
Other Income	(11,248)	(6,609)	(4,686)	(1,923)
ESF Grants	(241)	(33)	(100)	67
Other Grants	(101)	(1,293)	(42)	(1,251)
Regional, National & Support Services	(423,025)	(200,599)	(175,925)	(24,674)
Superannuation Income	(404,043)	(183,857)	(168,020)	(15,836)
Other Payroll Deductions	(7,720)	(4,025)	(3,163)	(862)
Maintenance Charges	(525,660)	(164,310)	(218,094)	53,784
In-Patient Charges	(44,586)	(14,702)	(18,372)	3,669
Out-Patient Charges	(18,629)	(6,629)	(7,710)	1,080
RTA	(8,588)	(3,367)	(3,571)	204
Long Stay	(151,601)	(60,830)	(62,626)	1,796
Other Patient Charge	(7,189)	(4,758)	(3,012)	(1,746)
Agency/Services	(21,737)	(11,412)	(9,552)	(1,860)
Canteen Receipts	(21,060)	(6,886)	(8,770)	1,884
Other Income	(631,979)	(266,549)	(270,269)	3,720
ESF Grants	(241)	(119)	(100)	(18)
Other Grants	(15,233)	(8,178)	(6,489)	(1,689)
Overall Total	(1,858,266)	(735,623)	(779,747)	44,125

Overtime																
	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	20,037	18,131	19,054	19,925	18,282	0	0	0	0	0	0	0	95,430	90,746	4,684	5%
National Ambulance Service	1,022	1,357	1,679	2,013	1,306	0	0	0	0	0	0	0	7,377	6,774	602	9%
Acute Hospitals Operations	21,059	19,488	20,734	21,938	19,588	0	102,807	97,521	5,286	5%						
Primary Care (excl Palliative Care & Social Inclusion)	73	80	110	377	217	0	0	0	0	0	0	0	857	460	397	86%
Social Inclusion	120	117	125	99	190	0	0	0	0	0	0	0	651	633	18	3%
Palliative Care	19	78	61	113	90	0	0	0	0	0	0	0	361	371	-10	-3%
Primary Care Total including Social Inclusion	212	275	296	588	497	0	1,869	1,464	405	28%						
Mental Health Division	2,424	2,020	2,645	2,475	2,488	0	12,052	11,460	592	5%						
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	692	658	812	1,174	889	0	0	0	0	0	0	0	4,225	4,412	-187	-4%
Older Persons Services Division Total	692	658	812	1,174	889	0	4,225	4,412	-187	-4%						
Disabilities	972	1,032	1,029	1,062	810	0	4,904	4,815	89	2%						
Health & Wellbeing Community	0	0	1	46	-15	0	0	0	0	0	0	0	32	0	32	
CHO HQs & Community Services Total	2	0	2	21	51	0	75	9	66	697%						
Overall Community Total	4,303	3,985	4,784	5,366	4,720	0	23,158	22,161	997	4%						
Chief Clinical Officer	-16	3	1	27	70	0	0	0	0	0	0	0	84	4	80	1838%
National Screening Service	49	30	29	30	23	0	0	0	0	0	0	0	160	127	34	27%
Health & Wellbeing Division	-1	23	59	906	498	0	0	0	0	0	0	0	1,485	-3	1,487	-57187%
National Services	6	5	23	178	161	0	0	0	0	0	0	0	374	14	360	2628%
Support Services	99	76	83	426	458	0	0	0	0	0	0	0	1,143	483	659	136%
Other Operations/Services	137	137	195	1,567	1,210	0	3,246	626	2,620	419%						
Total Operational Service Areas	25,498	23,610	25,713	28,871	25,518	0	129,210	120,307	8,903	7%						
Pensions & Demand Led Services	3	5	6	73	34	0	121	30	91	302%						
Overall Total	25,502	23,615	25,719	28,944	25,552	0	129,331	120,337	8,994	7%						

Agency																
	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	18,089	17,182	17,848	16,603	14,379	0	0	0	0	0	0	0	84,100	87,657	-3,558	-4%
National Ambulance Service	104	117	169	265	190	0	0	0	0	0	0	0	847	1,195	-349	-29%
Acute Hospitals Operations	18,193	17,300	18,017	16,868	14,569	0	84,946	88,853	-3,906	-4%						
Primary Care (excl Palliative Care & Social Inclusion)	2,094	2,081	2,224	2,139	1,860	0	0	0	0	0	0	0	10,397	10,357	40	0%
Social Inclusion	451	393	503	438	303	0	0	0	0	0	0	0	2,089	2,192	-103	-5%
Palliative Care	126	81	133	163	152	0	0	0	0	0	0	0	657	739	-83	-11%
Primary Care Division Total	2,671	2,556	2,861	2,741	2,315	0	13,143	13,288	-145	-1%						
Mental Health Division	5,380	5,708	5,659	6,072	5,622	0	28,442	22,714	5,728	25%						
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,087	4,402	5,249	6,589	5,672	0	0	0	0	0	0	0	26,000	20,894	5,105	24%
Older Persons Services Division Total	4,087	4,402	5,249	6,589	5,672	0	26,000	20,894	5,105	24%						
Disabilities	4,507	4,246	4,147	2,472	2,197	0	17,570	22,479	-4,910	-22%						
Health & Wellbeing Community	3	4	2	5	4	0	0	0	0	0	0	0	18	0	18	
CHO HQs & Community Services Total	53	58	104	77	25	0	316	363	-47	-13%						
Overall Community Total	16,701	16,974	18,022	17,957	15,834	0	85,488	79,739	5,749	7%						
Chief Clinical Officer	18	57	50	72	41	0	0	0	0	0	0	0	238	337	-99	-29%
National Screening Service	108	60	54	291	65	0	0	0	0	0	0	0	579	458	121	26%
Health & Wellbeing Division	-4	138	238	393	372	0	0	0	0	0	0	0	1,137	284	853	300%
National Services	23	9	20	25	15	0	0	0	0	0	0	0	92	96	-4	-4%
Support Services	470	609	517	1,451	2,107	0	0	0	0	0	0	0	5,154	2,528	2,627	104%
Other Operations/Services	615	874	879	2,232	2,601	0	7,201	3,703	3,498	94%						
Total Operational Service Areas	35,509	35,147	36,919	37,057	33,004	0	177,635	172,294	5,340	3%						
Pensions & Demand Led Services	45	53	72	66	106	0	343	224	119	53%						
Overall Total	35,554	35,201	36,991	37,122	33,110	0	177,978	172,518	5,459	3%						

Agency Costs - 2020 YTD v 2019 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	9,086	9,229	12,330	2,816	3,662	37,122
May 2020 cost	8,233	8,310	10,354	2,674	3,539	33,110
June 2020 cost	-	-	-	-	-	-
July 2020 cost	-	-	-	-	-	-
August 2020 cost	-	-	-	-	-	-
September 2020 cost	-	-	-	-	-	-
October 2020 cost	-	-	-	-	-	-
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	42,560	47,088	58,756	14,011	15,563	177,978
Average monthly cost 2020 to date	8,512	9,418	11,751	2,802	3,113	35,596
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
April 2019 cost	7,670	9,401	10,977	2,620	2,684	33,351
May 2019 cost	8,152	10,328	12,399	2,241	2,763	35,884
June 2019 cost	-	-	-	-	-	-
July 2019 cost	-	-	-	-	-	-
August 2019 cost	-	-	-	-	-	-
September 2019 cost	-	-	-	-	-	-
October 2019 cost	-	-	-	-	-	-
November 2019 cost	-	-	-	-	-	-
December 2019 cost	-	-	-	-	-	-
Year to Date Total 2019	41,231	48,774	57,525	11,955	13,033	172,518
Average monthly cost 2019	8,246	9,755	11,505	2,391	2,607	34,504
Change - YTD 2020 v 2019	3.2%	-3.5%	2.1%	17.2%	19.4%	3.2%

Human Resources

Health Service Employment Report: May 2020

By Service Area

May 2020 (Dec 2019 figure: 119,817)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	121,702.35	123,087.81	1,385.46	1.14%	3,270.61	3,537.87
National Ambulance Service	1,949.60	1,964.89	15.29	0.78%	31.90	61.16
Children's Health Ireland	3,629.96	3,659.72	29.76	0.82%	57.25	195.45
Dublin Midlands Hospital Group	11,075.18	11,232.41	157.23	1.42%	413.85	597.52
Ireland East Hospital Group	12,435.27	12,701.61	266.34	2.14%	656.77	765.82
RCSI Hospitals Group	9,967.13	10,148.90	181.77	1.82%	485.84	754.84
Saolta University Hospital Care	9,407.91	9,590.65	182.74	1.94%	337.35	289.43
South/South West Hospital Group	10,805.91	11,090.69	284.78	2.64%	563.46	586.61
University of Limerick Hospital Group	4,215.37	4,276.35	60.98	1.45%	129.96	73.64
other Acute Services	577.42	575.98	-1.44	-0.25%	27.56	37.82
Acute Services	64,063.75	65,241.20	1,177.45	1.84%	2,703.94	3,362.29
CHO 1	5,534.04	5,553.64	19.60	0.35%	85.35	17.63
CHO 2	5,473.05	5,528.14	55.09	1.01%	-16.61	-22.91
CHO 3	4,387.77	4,413.04	25.27	0.58%	56.41	28.16
CHO 4	8,290.45	8,375.21	84.76	1.02%	186.17	88.30
CHO 5	5,279.50	5,224.55	-54.95	-1.04%	-57.14	-75.48
CHO 6	3,343.95	3,359.86	15.91	0.48%	-18.24	-27.88
CHO 7	6,579.65	6,563.49	-16.16	-0.25%	48.98	-45.86
CHO 8	6,215.26	6,248.59	33.33	0.54%	113.58	58.49
CHO 9	6,650.90	6,669.50	18.60	0.28%	87.30	-5.47
other Community Services	659.82	665.00	5.18	0.79%	26.69	55.02
Community Services	52,414.39	52,601.02	186.63	0.36%	512.49	70.00
Health & Wellbeing	501.75	491.86	-9.89	-1.97%	-81.74	-86.72
Corporate	3,135.87	3,160.99	25.12	0.80%	126.16	230.79
Health Business Services	1,586.59	1,592.74	6.15	0.39%	9.76	-38.49
H&WB, Corporate & National Services	5,224.21	5,245.59	21.38	0.41%	54.18	105.58

Employment by Staff Group

 Total WTE excl.
 Career Break(last)

May 2020 (Dec 2019 figure: 119,817)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	121,702.35	123,087.81	1,385.46	+1.14%	+3,270.61	+3,537.87
Consultants	3,345.96	3,390.07	44.11	+1.32%	+140.00	+268.98
Registrars	3,716.96	3,735.79	18.83	+0.51%	+56.32	+252.39
SHO/ Interns	3,174.76	3,432.40	257.64	+8.12%	+316.28	+362.69
Medical/ Dental, other	817.30	825.30	8.00	+0.98%	+13.52	-1.91
Medical & Dental	11,054.98	11,383.56	328.58	+2.97%	+526.12	+882.15
Nurse/ Midwife Manager	8,150.84	8,230.77	79.93	+0.98%	+246.66	+347.28
Nurse/ Midwife Specialist & AN/MP	2,109.98	2,116.53	6.55	+0.31%	+120.17	+163.70
Staff Nurse/ Staff Midwife	25,854.03	25,857.44	3.41	+0.01%	+164.74	+190.05
Public Health Nurse	1,522.19	1,522.43	0.24	+0.02%	-14.86	+1.94
<i>Pre-registration Nurse/ Midwife Intern</i>	422.95	52.54	-370.41	-87.58%	-85.79	-609.00
<i>Pre-registration Nurse Intern (COVID-19)</i>	451.56	1,220.48	768.92	+170.28%	+1,220.48	+1,220.48
<i>Post-registration Nurse/ Midwife Student</i>	281.16	257.80	-23.36	-8.31%	-35.37	+1.77
<i>Nursing/ Midwifery awaiting registration</i>	69.94	46.88	-23.06	-32.97%	-165.74	+14.27
Nursing/ Midwifery Student	1,225.61	1,577.70	352.09	+28.73%	+933.58	+627.52
Nursing/ Midwifery other	366.18	365.73	-0.45	-0.12%	+15.77	+41.48
Nursing & Midwifery	39,228.83	39,670.60	441.77	+1.13%	+1,466.06	+1,371.97
Therapy Professions	5,332.19	5,407.28	75.09	+1.41%	+172.97	+89.87
Health Science/ Diagnostics	4,674.65	4,735.74	61.09	+1.31%	+177.72	+228.80
Social Care	2,712.59	2,700.15	-12.44	-0.46%	-9.95	+36.80
Social Workers	1,185.69	1,200.68	14.99	+1.26%	+35.94	+22.76
Psychologists	1,010.49	1,015.46	4.97	+0.49%	+11.40	+2.34
Pharmacy	1,085.12	1,100.82	15.70	+1.45%	+63.06	+98.63
H&SC, Other	1,055.01	1,053.29	-1.72	-0.16%	-11.63	+14.45
Health & Social Care Professionals	17,055.74	17,213.42	157.68	+0.92%	+439.51	+493.65
Management (VIII & above)	1,880.66	1,897.64	16.98	+0.90%	+55.81	+117.87
Administrative/ Supervisory (V to VII)	5,366.19	5,424.47	58.28	+1.09%	+225.11	+368.32
Clerical (III & IV)	11,855.40	11,815.44	-39.96	-0.34%	+10.34	-210.86
Management & Administrative	19,102.25	19,137.55	35.30	+0.18%	+291.26	+275.33
Support	8,604.35	8,679.09	74.74	+0.87%	+445.02	+370.66
Maintenance/ Technical	1,194.80	1,193.78	-1.02	-0.09%	+11.43	+14.57
General Support	9,799.15	9,872.87	73.72	+0.75%	+456.45	+385.23
Health Care Assistants	17,281.96	17,805.02	523.06	+3.03%	+409.50	+447.94
Home Help	3,444.79	3,274.39	-170.40	-4.95%	-294.60	-331.51
Ambulance Staff	1,842.09	1,850.16	8.07	+0.44%	+22.40	+47.12
Care, other	2,892.56	2,880.24	-12.32	-0.43%	-46.09	-34.01
Patient & Client Care	25,461.40	25,809.81	348.41	+1.37%	+91.21	+129.54

Employment by Administration (HSE / S38): May 2020

May 2020 (Dec 2019 figure: 119,817)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	121,702.35	123,087.81	1,385.46	+1.14%	+3,270.61	+3,537.87
HSE	77,934.40	78,799.78	865.38	+1.11%	+1,894.37	+1,326.62
Section 38 Hospitals	27,531.79	28,062.15	530.36	+1.93%	+1,375.19	+1,974.49
Section 38 Voluntary Agencies	16,236.16	16,225.88	-10.28	-0.06%	+1.05	+236.76
HSE						
May 2020 (Dec 2019 figure: 76,372)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	77,934.40	78,799.78	865.38	+1.11%	+1,894.37	+1,326.62
Consultants	1,921.30	1,953.34	32.04	+1.67%	+54.65	+135.54
Registrars	2,317.14	2,331.19	14.05	+0.61%	+18.55	+140.69
SHO/ Interns	2,008.08	2,062.89	54.81	+2.73%	+15.61	+53.44
Medical/ Dental, other	769.34	776.35	7.01	+0.91%	+11.97	-5.89
Medical & Dental	7,015.86	7,123.77	107.91	+1.54%	+100.78	+323.78
Nurse/ Midwife Manager	5,120.03	5,180.34	60.31	+1.18%	+195.56	+245.39
Nurse/ Midwife Specialist & AN/MP	1,347.75	1,356.93	9.18	+0.68%	+80.47	+102.11
Staff Nurse/ Staff Midwife	16,655.68	16,655.02	-0.66	-0.00%	+68.41	-142.63
Public Health Nurse	1,522.19	1,522.43	0.24	+0.02%	-14.86	+1.94
Pre-registration Nurse/ Midwife Intern	260.52	42.54	-217.98	-83.67%	-16.89	-336.53
Pre-registration Nurse Intern (COVID-19)	244.89	669.21	424.32	+173.27%	+669.21	+669.21
Post-registration Nurse/ Midwife Student	163.94	162.16	-1.78	-1.09%	-12.16	+19.74
Nursing/ Midwifery awaiting registration	40.07	29.96	-10.11	-25.23%	-110.66	+15.13
Nursing/ Midwifery Student	709.42	903.87	194.45	+27.41%	+529.50	+367.55
Nursing/ Midwifery other	197.31	195.79	-1.52	-0.77%	+12.31	+23.51
Nursing & Midwifery	25,552.38	25,814.38	262.00	+1.03%	+871.39	+597.87
Therapy Professions	3,706.35	3,770.21	63.86	+1.72%	+123.06	+26.14
Health Science/ Diagnostics	2,768.99	2,821.10	52.11	+1.88%	+134.14	+145.72
Social Care	176.26	177.42	1.16	+0.66%	-.21	-3.35
Social Workers	715.69	724.14	8.45	+1.18%	+22.09	+6.51
Psychologists	758.20	764.19	5.99	+0.79%	-2.75	-15.42
Pharmacy	595.55	607.03	11.48	+1.93%	+36.79	+48.33
H&SC, Other	903.63	900.24	-3.39	-0.38%	-1.92	+9.34
Health & Social Care Professionals	9,624.67	9,764.33	139.66	+1.45%	+311.20	+217.27
Management (VIII & above)	1,468.72	1,482.75	14.03	+0.96%	+47.44	+108.36
Administrative/ Supervisory (V to VII)	3,458.21	3,512.48	54.27	+1.57%	+176.29	+287.76
Clerical (III & IV)	8,414.48	8,386.03	-28.45	-0.34%	-29.12	-304.01
Management & Administrative	13,341.41	13,381.26	39.85	+0.30%	+194.61	+92.11
Support	5,254.69	5,328.64	73.95	+1.41%	+390.54	+312.70
Maintenance/ Technical	810.57	815.09	4.52	+0.56%	-.80	-3.00
General Support	6,065.26	6,143.73	78.47	+1.29%	+389.74	+309.70
Health Care Assistants	9,775.75	10,177.98	402.23	+4.11%	+294.93	+125.80
Home Help	3,444.79	3,274.39	-170.40	-4.95%	-294.60	-331.51
Ambulance Staff	1,842.09	1,850.16	8.07	+0.44%	+22.40	+47.12
Care, other	1,272.19	1,269.78	-2.41	-0.19%	+3.92	-55.52
Patient & Client Care	16,334.82	16,572.31	237.49	+1.45%	+26.65	-214.11

Section 38 Hospitals

May 2020 (Dec 2019 figure: 25,668)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	27,531.79	28,062.15	530.36	+1.93%	+1,375.19	+1,974.49
Consultants	1,375.69	1,388.28	12.59	+0.92%	+85.13	+132.53
Registrars	1,361.14	1,366.40	5.26	+0.39%	+42.43	+112.82
SHO/ Interns	1,130.04	1,336.74	206.70	+18.29%	+303.49	+317.48
Medical/ Dental, other	22.60	23.15	0.55	+2.43%	+1.17	+0.8
Medical & Dental	3,889.47	4,114.57	225.10	+5.79%	+431.22	+562.91
Nurse/ Midwife Manager	2,249.92	2,270.47	20.55	+0.91%	+47.28	+101.86
Nurse/ Midwife Specialist & AN/MP	677.17	673.64	-3.53	-0.52%	+37.43	+57.47
Staff Nurse/ Staff Midwife	7,019.61	7,026.85	7.24	+0.10%	+110.81	+331.35
<i>Pre-registration Nurse/ Midwife Intern</i>	141.64	10.00	-131.64	-92.94%	-36.90	-215.45
<i>Pre-registration Nurse Intern (COVID-19)</i>	136.37	420.90	284.53	+208.65%	+420.90	+420.90
<i>Post-registration Nurse/ Midwife Student</i>	117.22	91.64	-25.58	-21.82%	-27.21	-21.97
<i>Nursing/ Midwifery awaiting registration</i>	29.87	16.92	-12.95	-43.35%	-55.08	-86
Nursing/ Midwifery Student	425.10	539.46	114.36	+26.90%	+301.71	+182.62
Nursing/ Midwifery other	147.05	148.10	1.05	+0.71%	+60	+14.39
Nursing & Midwifery	10,518.85	10,658.52	139.67	+1.33%	+497.83	+687.69
Therapy Professions	1,062.14	1,070.66	8.52	+0.80%	+42.78	+41.29
Health Science/ Diagnostics	1,884.18	1,893.80	9.62	+0.51%	+45.46	+85.01
<i>Social Care</i>	1.00	1.00	0.00	%	+0.00	+0.00
Social Care	1.00	1.00	0.00	%	+0.00	+0.00
Social Workers	260.69	265.97	5.28	+2.03%	+8.86	+15.57
Psychologists	93.75	93.44	-0.31	-0.33%	+1.35	+5.86
Pharmacy	468.31	471.87	3.56	+0.76%	+27.21	+49.72
H&SC, Other	91.28	91.33	0.05	+0.05%	-6.47	+4.90
Health & Social Care Professionals	3,861.35	3,888.07	26.72	+0.69%	+119.19	+202.35
Management (VIII & above)	265.23	267.27	2.04	+0.77%	+8.15	+8.00
Administrative/ Supervisory (V to VII)	1,473.60	1,493.64	20.04	+1.36%	+42.22	+71.75
Clerical (III & IV)	2,805.43	2,802.73	-2.70	-0.10%	+30.50	+84.24
Management & Administrative	4,544.26	4,563.64	19.38	+0.43%	+80.87	+163.99
Support	2,445.15	2,457.54	12.39	+0.51%	+42.44	+69.20
Maintenance/ Technical	249.49	247.74	-1.75	-0.70%	+9.52	+18.85
General Support	2,694.64	2,705.28	10.64	+0.39%	+51.96	+88.05
Health Care Assistants	1,957.70	2,064.24	106.54	+5.44%	+191.36	+266.55
Care, other	65.52	67.83	2.31	+3.53%	+2.76	+2.95
Patient & Client Care	2,023.22	2,132.07	108.85	+5.38%	+194.12	+269.50

Section 38 Voluntary Agencies

May 2020 (Dec 2019 figure: 15,818)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	16,236.16	16,225.88	-10.28	-0.06%	+1.05	+236.76
Consultants	48.97	48.45	-0.52	-1.06%	+22	+91
Registrars	38.68	38.20	-0.48	-1.24%	-4.66	-1.12
SHO/ Interns	36.64	32.77	-3.87	-10.56%	-2.82	-8.23
Medical/ Dental, other	25.36	25.80	0.44	+1.74%	+1.38	+3.90
Medical & Dental	149.65	145.22	-4.43	-2.96%	-5.88	-4.54
Nurse/ Midwife Manager	780.89	779.96	-0.93	-0.12%	+3.82	+0.3
Nurse/ Midwife Specialist & AN/MP	85.06	85.96	0.90	+1.06%	+2.27	+4.12
Staff Nurse/ Staff Midwife	2,178.74	2,175.57	-3.17	-0.15%	-14.48	+1.33
<i>Pre-registration Nurse/ Midwife Intern</i>	20.79		-20.79	-100.00%	-32.00	-57.02
<i>Pre-registration Nurse Intern (COVID-19)</i>	70.30	130.37	60.07	+85.45%	+130.37	+130.37
<i>Post-registration Nurse/ Midwife Student</i>		4.00	4.00	+100.00%	+4.00	+4.00
Nursing/ Midwifery Student	91.09	134.37	43.28	+47.51%	+102.37	+77.35
Nursing/ Midwifery other	21.82	21.84	0.02	+0.09%	+2.86	+3.58
Nursing & Midwifery	3,157.60	3,197.70	40.10	+1.27%	+96.84	+86.41
Therapy Professions	563.70	566.41	2.71	+0.48%	+7.13	+22.44
Health Science/ Diagnostics	21.48	20.84	-0.64	-2.98%	-1.88	-1.93
Social Care	2,535.33	2,521.73	-13.60	-0.54%	-9.74	+40.15
Social Workers	209.31	210.57	1.26	+0.60%	+4.99	+6.8
Psychologists	158.54	157.83	-0.71	-0.45%	+12.80	+11.90
Pharmacy	21.26	21.92	0.66	+3.10%	-9.4	+5.8
H&SC, Other	60.10	61.72	1.62	+2.70%	-3.24	+21
Health & Social Care Professionals	3,569.72	3,561.02	-8.70	-0.24%	+9.12	+74.03
Management (VIII & above)	146.71	147.62	0.91	+0.62%	+22	+1.51
Administrative/ Supervisory (V to VII)	434.38	418.35	-16.03	-3.69%	+6.60	+8.81
Clerical (III & IV)	635.49	626.68	-8.81	-1.39%	+8.96	+8.91
Management & Administrative	1,216.58	1,192.65	-23.93	-1.97%	+15.78	+19.23
General Support	1,039.25	1,023.86	-15.39	-1.48%	+14.75	-12.52
Health Care Assistants	5,548.51	5,562.80	14.29	+0.26%	-76.79	+55.59
Care, other	1,554.85	1,542.63	-12.22	-0.79%	-52.77	+18.56
Patient & Client Care	7,103.36	7,105.43	2.07	+0.03%	-129.56	+74.15

Employment by Hospital Group, CHO etc. May 2020

National Ambulance Service

May 2020 (Dec 2019 figure: 1,933)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	1,949.60	1,964.89	15.29	+0.78%	+31.90	+61.16
Consultants	1.00	1.00	0.00		+0.00	+0.00
Medical & Dental	1.00	1.00	0.00		+0.00	+0.00
Nurse/ Midwife Manager	1.00	1.00	0.00		+0.00	+0.00
Staff Nurse/ Staff Midwife	1.00	1.00	0.00		+0.00	-1.00
Nursing & Midwifery	2.00	2.00	0.00		+0.00	-1.00
Therapy Professions	1.00	1.00	0.00		+0.00	+0.00
Health & Social Care Professionals	1.00	1.00	0.00		+0.00	+0.00
Management (VIII & above)	13.00	15.56	2.56	+19.69%	+3.35	+7.56
Administrative/ Supervisory (V to VII)	32.61	32.55	-0.06	-0.18%	+3.95	+6.97
Clerical (III & IV)	38.65	43.39	4.74	+12.26%	+2.14	+1.60
Management & Administrative	84.26	91.50	7.24	+8.59%	+9.44	+16.13
Support	3.50	3.50	0.00		+0.00	+1.14
Maintenance/ Technical	2.00	2.00	0.00		+0.00	+0.00
General Support	5.50	5.50	0.00		+0.00	+1.14
Health Care Assistants	2.00	2.00	0.00		+0.00	+0.00
Ambulance Staff	1,839.09	1,847.16	8.07	+0.44%	+22.40	+45.12
Care, other	14.75	14.73	-0.02	-0.14%	+0.06	+0.77
Patient & Client Care	1,855.84	1,863.89	8.05	+0.43%	+22.46	+45.89

Children's Health Ireland

May 2020 (Dec 2019 figure: 3,602)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	3,629.96	3,659.72	29.76	+0.82%	+57.25	+195.45
Consultants	232.01	233.87	1.86	+0.80%	+13.76	+16.28
Registrars	202.82	202.69	-0.13	-0.06%	-1.55	+12.48
SHO/ Interns	88.78	89.23	0.45	+0.51%	+1.24	+10.64
Medical/ Dental, other	1.39	1.39	0.00	%	+0.00	-1.00
Medical & Dental	525.00	527.18	2.18	+0.42%	+13.45	+38.40
Nurse/ Midwife Manager	334.66	336.29	1.63	+0.49%	+5.06	+16.46
Nurse/ Midwife Specialist & AN/MP	162.50	162.01	-0.49	-0.30%	+10.14	+18.60
Staff Nurse/ Staff Midwife	801.44	820.18	18.74	+2.34%	+14.76	+34.21
Pre-registration Nurse/ Midwife Intern				-100.00%	-12.37	-10.95
Pre-registration Nurse Intern (COVID-19)	0.95	14.00	13.05	+1373.68%	+14.00	+14.00
Post-registration Nurse/ Midwife Student	61.72	36.64	-25.08	-40.64%	-26.21	-30.97
Nursing/ Midwifery awaiting registration	6.00	3.00	-3.00	-50.00%	+3.00	+3.00
Nursing/ Midwifery Student	68.67	53.64	-15.03	-21.89%	-21.58	-24.92
Nursing/ Midwifery other	8.56	9.46	0.90	+10.51%	-1.00	+2.09
Nursing & Midwifery	1,375.83	1,381.58	5.75	+0.42%	+7.38	+46.44
Therapy Professions	146.21	144.51	-1.70	-1.16%	+8.35	+12.71
Health Science/ Diagnostics	283.32	283.76	0.44	+0.16%	+3.52	+16.14
Social Workers	56.37	58.26	1.89	+3.35%	+1.44	+1.10
Psychologists	39.85	39.52	-0.33	-0.83%	+1.47	+0.66
Pharmacy	46.24	46.16	-0.08	-0.17%	+1.43	+7.44
H&SC, Other	24.28	24.90	0.62	+2.55%	-0.17	+0.20
Health & Social Care Professionals	596.27	597.11	0.84	+0.14%	+16.04	+38.25
Management (VIII & above)	47.91	47.71	-0.20	-0.42%	-4.52	-3.29
Administrative/ Supervisory (V to VII)	279.96	282.60	2.64	+0.94%	+10.71	+18.05
Clerical (III & IV)	417.18	422.61	5.43	+1.30%	+2.26	+27.72
Management & Administrative	745.05	752.92	7.87	+1.06%	+8.45	+42.48
Support	193.68	196.07	2.39	+1.23%	+0.99	+1.45
Maintenance/ Technical	15.00	15.00	0.00	%	+0.00	-1.00
General Support	208.68	211.07	2.39	+1.15%	+0.99	+1.45
Health Care Assistants	164.79	176.00	11.21	+6.80%	+10.99	+28.13
Care, other	14.34	13.86	-0.48	-3.35%	-0.05	+1.30
Patient & Client Care	179.13	189.86	10.73	+5.99%	+10.94	+29.43

Dublin Midlands Hospital Group

May 2020 (Dec 2019 figure: 10,819)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	11,075.18	11,232.41	157.23	+1.42%	+413.85	+597.52
Consultants	489.93	500.16	10.23	+2.09%	+36.35	+59.97
Registrars	507.67	513.38	5.71	+1.12%	+23.56	+47.13
SHO/ Interns	424.21	443.02	18.81	+4.43%	+19.37	+25.52
Medical/ Dental, other	6.98	5.36	-1.62	-23.21%	-1.44	-2.40
Medical & Dental	1,428.79	1,461.92	33.13	+2.32%	+77.84	+130.22
Nurse/ Midwife Manager	883.07	889.90	6.83	+0.77%	+12.68	+17.30
Nurse/ Midwife Specialist & AN/MP	219.76	217.11	-2.65	-1.21%	+12.56	+18.70
Staff Nurse/ Staff Midwife	2,839.57	2,838.14	-1.43	-0.05%	+2.90	+102.72
Pre-registration Nurse/ Midwife Intern	2.07		-2.07	-100.00%	-7.79	-90.48
Pre-registration Nurse Intern (COVID-19)	137.17	166.75	29.58	+21.56%	+166.75	+166.75
Post-registration Nurse/ Midwife Student	13.00	13.00	0.00	%	+0.00	+4.00
Nursing/ Midwifery awaiting registration	2.87	2.92	0.05	+1.74%	-18.08	+1.92
Nursing/ Midwifery Student	155.11	182.67	27.56	+17.77%	+140.88	+82.19
Nursing/ Midwifery other	36.43	36.36	-0.07	-0.19%	+6.7	+6.63
Nursing & Midwifery	4,133.94	4,164.18	30.24	+0.73%	+169.69	+227.54
Therapy Professions	375.72	383.14	7.42	+1.97%	+16.29	+11.89
Health Science/ Diagnostics	998.93	1,007.64	8.71	+0.87%	+29.13	+54.26
Social Workers	83.65	86.45	2.80	+3.35%	+6.99	+4.91
Psychologists	14.08	14.10	0.02	+0.14%	+1.50	+9.99
Pharmacy	230.78	234.88	4.10	+1.78%	+14.52	+21.58
H&SC, Other	35.81	36.86	1.05	+2.93%	+2.99	+6.3
Health & Social Care Professionals	1,738.97	1,763.07	24.10	+1.39%	+71.42	+94.26
Management (VIII & above)	116.86	117.61	0.75	+0.64%	+3.0	+4.56
Administrative/ Supervisory (V to VII)	488.96	503.49	14.53	+2.97%	+9.26	+14.75
Clerical (III & IV)	1,064.56	1,057.36	-7.20	-0.68%	+2.30	-4.90
Management & Administrative	1,670.38	1,678.46	8.08	+0.48%	+11.86	+14.41
Support	767.96	768.34	0.38	+0.05%	+3.99	+23.10
Maintenance/ Technical	130.81	130.54	-0.27	-0.21%	+5.2	+5.09
General Support	898.77	898.88	0.11	+0.01%	+4.51	+28.19
Health Care Assistants	1,183.06	1,243.95	60.89	+5.15%	+77.24	+102.86
Care, other	21.27	21.95	0.68	+3.20%	+1.29	+0.4
Patient & Client Care	1,204.33	1,265.90	61.57	+5.11%	+78.53	+102.90

Ireland East Hospital Group

May 2020 (Dec 2019 figure: 12,045)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	12,435.27	12,701.61	266.34	+2.14%	+656.77	+765.82
Consultants	568.83	573.74	4.91	+0.86%	+35.25	+55.67
Registrars	627.43	628.72	1.29	+0.21%	+10.12	+37.62
SHO/ Interns	612.89	697.62	84.73	+13.82%	+127.70	+133.33
Medical/ Dental, other	23.39	25.02	1.63	+6.97%	-59	-3.70
Medical & Dental	1,832.54	1,925.10	92.56	+5.05%	+172.48	+222.92
Nurse/ Midwife Manager	939.96	952.41	12.45	+1.32%	+22.29	+40.31
Nurse/ Midwife Specialist & AN/MP	314.71	314.68	-0.03	-0.01%	+7.69	+14.28
Staff Nurse/ Staff Midwife	3,273.62	3,253.82	-19.80	-0.60%	+16.57	+92.09
Pre-registration Nurse/ Midwife Intern	79.91		-79.91	-100.00%	-25.23	-92.52
Pre-registration Nurse Intern (COVID-19)	28.00	174.07	146.07	+521.68%	+174.07	+174.07
Post-registration Nurse/ Midwife Student	21.00	20.00	-1.00	-4.76%	-1.00	-3.00
Nursing/ Midwifery awaiting registration				-100.00%	-10.77	-16.61
Nursing/ Midwifery Student	128.91	194.07	65.16	+50.55%	+137.07	+61.94
Nursing/ Midwifery other	76.25	76.15	-0.10	-0.13%	+4.5	+1.35
Nursing & Midwifery	4,733.45	4,791.13	57.68	+1.22%	+184.07	+209.97
Therapy Professions	438.23	445.94	7.71	+1.76%	+23.94	+26.17
Health Science/ Diagnostics	759.23	771.79	12.56	+1.65%	+37.93	+41.18
Social Workers	69.19	69.20	0.01	+0.01%	-84	+7.37
Psychologists	20.28	20.28	0.00	%	-1.57	+2.89
Pharmacy	193.23	191.62	-1.61	-0.83%	+3.66	+5.72
H&SC, Other	31.15	30.53	-0.62	-1.99%	+4.47	+9.40
Health & Social Care Professionals	1,511.31	1,529.36	18.05	+1.19%	+67.59	+92.73
Management (VIII & above)	93.18	94.62	1.44	+1.55%	+11.41	+8.98
Administrative/ Supervisory (V to VII)	520.53	529.66	9.13	+1.75%	+13.59	+23.54
Clerical (III & IV)	1,242.57	1,246.50	3.93	+0.32%	+32.81	+44.03
Management & Administrative	1,856.28	1,870.78	14.50	+0.78%	+57.81	+76.55
Support	1,363.57	1,377.15	13.58	+1.00%	+54.02	+48.09
Maintenance/ Technical	118.30	119.17	0.87	+0.74%	+6.82	+9.36
General Support	1,481.87	1,496.32	14.45	+0.98%	+60.84	+57.45
Health Care Assistants	995.44	1,061.68	66.24	+6.65%	+112.69	+104.65
Care, other	24.38	27.24	2.86	+11.73%	+1.29	+1.55
Patient & Client Care	1,019.82	1,088.92	69.10	+6.78%	+113.98	+106.20

RCSI Hospitals Group

May 2020 (Dec 2019 figure: 9,663)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	9,967.13	10,148.90	181.77	+1.82%	+485.84	+754.84
Consultants	449.75	455.32	5.57	+1.24%	+14.71	+24.52
Registrars	495.86	494.14	-1.72	-0.35%	+12.79	+23.35
SHO/ Interns	475.00	561.73	86.73	+18.26%	+123.01	+131.87
Medical/ Dental, other	5.56	5.94	0.38	+6.83%	+63	+2.87
Medical & Dental	1,426.17	1,517.13	90.96	+6.38%	+151.14	+182.61
Nurse/ Midwife Manager	804.61	812.61	8.00	+0.99%	+43.44	+44.59
Nurse/ Midwife Specialist & AN/MP	193.92	194.52	0.60	+0.31%	+9.07	+24.49
Staff Nurse/ Staff Midwife	2,661.30	2,670.68	9.38	+0.35%	+82.25	+166.21
Pre-registration Nurse/ Midwife Intern	44.00	10.37	-33.63	-76.43%	+7.91	-57.75
Pre-registration Nurse Intern (COVID-19)	49.58	137.14	87.56	+176.60%	+137.14	+137.14
Post-registration Nurse/ Midwife Student	39.34	38.79	-0.55	-1.40%	-3.03	+13.79
Nursing/ Midwifery awaiting registration	21.00	11.00	-10.00	-47.62%	-51.00	+9.00
Nursing/ Midwifery Student	153.92	197.30	43.38	+28.18%	+91.02	+102.18
Nursing/ Midwifery other	44.37	44.82	0.45	+1.01%	+1.93	+7.70
Nursing & Midwifery	3,858.12	3,919.93	61.81	+1.60%	+227.71	+345.17
Therapy Professions	336.04	344.16	8.12	+2.42%	+11.83	+10.91
Health Science/ Diagnostics	589.44	588.58	-0.86	-0.15%	-.20	+5.76
Social Workers	64.90	64.18	-0.72	-1.11%	-1.65	+2.04
Psychologists	12.11	12.11	0.00	%	+0.00	+2.20
Pharmacy	132.67	133.16	0.49	+0.37%	+6.45	+20.11
H&SC, Other	11.22	9.72	-1.50	-13.37%	-4.75	-2.00
Health & Social Care Professionals	1,146.38	1,151.91	5.53	+0.48%	+11.68	+39.02
Management (VIII & above)	87.99	88.56	0.57	+0.65%	+6.66	+7.64
Administrative/ Supervisory (V to VII)	365.92	368.53	2.61	+0.71%	+19.73	+23.16
Clerical (III & IV)	1,021.68	1,019.79	-1.89	-0.18%	-11.61	-4.06
Management & Administrative	1,475.59	1,476.88	1.29	+0.09%	+14.78	+26.74
Support	977.60	978.30	0.70	+0.07%	+4.31	+4.43
Maintenance/ Technical	88.39	88.94	0.55	+0.62%	-.10	+9.97
General Support	1,065.99	1,067.24	1.25	+0.12%	+4.21	+14.40
Health Care Assistants	959.59	980.53	20.94	+2.18%	+78.19	+150.13
Care, other	35.29	35.28	-0.01	-0.03%	-1.87	-3.23
Patient & Client Care	994.88	1,015.81	20.93	+2.10%	+76.32	+146.90

Saula University Hospital Care

May 2020 (Dec 2019 figure: 9,253)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	9,407.91	9,590.65	182.74	+1.94%	+337.35	+289.43
Consultants	459.59	463.82	4.23	+0.92%	+1.16	+35.96
Registrars	457.99	461.35	3.36	+0.73%	+16.73	+38.36
SHO/ Interns	522.29	550.89	28.60	+5.48%	+16.00	+24.83
Medical/ Dental, other	10.58	12.14	1.56	+14.74%	+1.89	-.17
Medical & Dental	1,450.45	1,488.20	37.75	+2.60%	+35.78	+98.98
Nurse/ Midwife Manager	572.48	581.49	9.01	+1.57%	+14.60	+8.79
Nurse/ Midwife Specialist & AN/MP	224.51	224.48	-0.03	-0.01%	+6.31	+9.16
Staff Nurse/ Staff Midwife	2,732.19	2,736.36	4.17	+0.15%	-27.91	-44.43
Public Health Nurse	0.86	1.34	0.48	+55.81%	-.12	-.02
Pre-registration Nurse/ Midwife Intern	21.49		-21.49	-100.00%	-1.58	-82.38
Pre-registration Nurse Intern (COVID-19)	105.23	155.11	49.88	+47.40%	+155.11	+155.11
Post-registration Nurse/ Midwife Student	10.97	11.00	0.03	+0.27%	-1.00	-1.98
Nursing/ Midwifery awaiting registration	1.92	2.63	0.71	+36.98%	-33.47	-1.37
Nursing/ Midwifery Student	139.61	168.74	29.13	+20.87%	+119.06	+69.38
Nursing/ Midwifery other	35.23	36.28	1.05	+2.98%	+3.40	+5.75
Nursing & Midwifery	3,704.88	3,748.69	43.81	+1.18%	+115.34	+48.63
Therapy Professions	260.26	265.27	5.01	+1.92%	+3.31	+6.7
Health Science/ Diagnostics	636.49	655.17	18.68	+2.93%	+37.15	+32.88
Social Care	2.38	2.38	0.00	%	+0.3	+3.8
Social Workers	29.01	28.67	-0.34	-1.17%	+2.31	-.39
Psychologists	1.19	1.00	-0.19	-15.97%	+2.0	+2.4
Pharmacy	145.34	147.33	1.99	+1.37%	+10.70	+11.43
H&SC, Other	19.70	16.58	-3.12	-15.84%	-1.87	-9.25
Health & Social Care Professionals	1,094.37	1,116.40	22.03	+2.01%	+51.83	+35.96
Management (VIII & above)	48.51	51.30	2.79	+5.75%	+6.1	+6.66
Administrative/ Supervisory (V to VII)	245.89	261.35	15.46	+6.29%	+24.71	+54.55
Clerical (III & IV)	1,060.43	1,040.67	-19.76	-1.86%	-6.89	-55.73
Management & Administrative	1,354.83	1,353.32	-1.51	-0.11%	+18.43	-.52
Support	868.48	908.32	39.84	+4.59%	+72.78	+72.88
Maintenance/ Technical	97.08	97.90	0.82	+0.84%	-5.12	-2.70
General Support	965.56	1,006.22	40.66	+4.21%	+67.66	+70.18
Health Care Assistants	806.09	846.02	39.93	+4.95%	+46.94	+36.08
Care, other	31.73	31.80	0.07	+0.22%	+1.37	+1.2
Patient & Client Care	837.82	877.82	40.00	+4.77%	+48.31	+36.20

South/South West Hospital Group

May 2020 (Dec 2019 figure: 10,527)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	10,805.91	11,090.69	284.78	+2.64%	+563.46	+586.61
Consultants	485.94	492.40	6.46	+1.33%	+14.43	+25.56
Registrars	513.71	523.52	9.81	+1.91%	+14.50	+32.06
SHO/ Interns	543.79	590.78	46.99	+8.64%	+53.92	+63.44
Medical/ Dental, other	8.43	8.43	0.00	%	-1.00	+0.75
Medical & Dental	1,551.87	1,615.13	63.26	+4.08%	+81.85	+121.81
Nurse/ Midwife Manager	872.13	881.26	9.13	+1.05%	+18.26	+92.40
Nurse/ Midwife Specialist & AN/MP	166.76	168.47	1.71	+1.03%	+22.16	+14.62
Staff Nurse/ Staff Midwife	3,168.95	3,169.98	1.03	+0.03%	+42.67	-10.04
Pre-registration Nurse/ Midwife Intern	94.23	6.00	-88.23	-93.63%	-24.00	-81.00
Pre-registration Nurse Intern (COVID-19)		181.91	181.91	-100.00%	+181.91	+181.91
Post-registration Nurse/ Midwife Student	25.67	24.92	-0.75	-2.92%	-4.06	+1.92
Nursing/ Midwifery awaiting registration	1.00	1.00	0.00	%	-8.00	-6.00
Nursing/ Midwifery Student	120.90	213.83	92.93	+76.87%	+145.85	+96.83
Nursing/ Midwifery other	13.98	14.45	0.47	+3.36%	-1.14	+1.82
Nursing & Midwifery	4,342.72	4,447.99	105.27	+2.42%	+228.80	+195.63
Therapy Professions	331.03	346.34	15.31	+4.62%	+35.45	+30.50
Health Science/ Diagnostics	827.41	839.99	12.58	+1.52%	+55.91	+66.47
Social Workers	33.84	33.62	-0.22	-0.65%	+1.08	+1.50
Psychologists	1.50	1.50	0.00	%	+0.00	+0.00
Pharmacy	134.00	140.72	6.72	+5.01%	+11.52	+14.49
H&SC, Other	3.50	4.00	0.50	+14.29%	-20.00	-22.00
Health & Social Care Professionals	1,331.28	1,366.17	34.89	+2.62%	+83.96	+90.96
Management (VIII & above)	53.66	56.28	2.62	+4.88%	+6.28	+6.68
Administrative/ Supervisory (V to VII)	276.86	277.56	0.70	+0.25%	+12.62	+37.48
Clerical (III & IV)	1,259.73	1,251.26	-8.47	-0.67%	-17.92	-38.04
Management & Administrative	1,590.25	1,585.10	-5.15	-0.32%	+9.8	+6.12
Support	1,250.61	1,272.63	22.02	+1.76%	+54.00	+44.38
Maintenance/ Technical	36.42	36.81	0.39	+1.07%	+4.21	+2.90
General Support	1,287.03	1,309.44	22.41	+1.74%	+58.21	+47.28
Health Care Assistants	687.12	751.44	64.32	+9.36%	+109.69	+126.46
Care, other	15.64	15.42	-0.22	-1.41%	-0.03	-1.65
Patient & Client Care	702.76	766.86	64.10	+9.12%	+109.66	+124.81

University of Limerick Hospital Group

May 2020 (Dec 2019 figure: 4,146)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	4,215.37	4,276.35	60.98	+1.45%	+129.96	+73.64
Consultants	170.93	175.96	5.03	+2.94%	+10.82	+15.50
Registrars	192.54	197.17	4.63	+2.40%	+6.84	+15.47
SHO/ Interns	190.86	194.92	4.06	+2.13%	-1.88	+10.92
Medical/ Dental, other	0.81	0.81	0.00	%	+0.00	+0.05
Medical & Dental	555.14	568.86	13.72	+2.47%	+15.78	+41.94
Nurse/ Midwife Manager	339.35	340.30	0.95	+0.28%	+15.12	+6.50
Nurse/ Midwife Specialist & AN/MP	78.23	78.29	0.06	+0.08%	+2.41	+9.93
Staff Nurse/ Staff Midwife	1,217.20	1,236.58	19.38	+1.59%	+10.55	-4.93
Pre-registration Nurse/ Midwife Intern	32.90	2.00	-30.90	-93.92%	-1.12	-34.77
Pre-registration Nurse Intern (COVID-19)		54.43	54.43	-100.00%	+54.43	+54.43
Post-registration Nurse/ Midwife Student	12.86	13.85	0.99	+7.70%	-1.96	+4.31
Nursing/ Midwifery Student	45.76	70.28	24.52	+53.58%	+51.35	+23.97
Nursing/ Midwifery other	12.41	11.54	-0.87	-7.01%	+0.59	-1.64
Nursing & Midwifery	1,692.95	1,736.99	44.04	+2.60%	+80.02	+24.83
Therapy Professions	88.40	88.75	0.35	+0.40%	+4.54	+8.67
Health Science/ Diagnostics	253.63	255.12	1.49	+0.59%	+2.99	+7.96
Social Workers	10.21	10.20	-0.01	-0.10%	-0.96	+1.90
Psychologists	3.00	3.50	0.50	+16.67%	+0.54	+1.54
Pharmacy	44.62	46.95	2.33	+5.22%	+2.10	+1.13
H&SC, Other	8.14	2.89	-5.25	-64.50%	-4.50	-9.00
Health & Social Care Professionals	408.00	407.41	-0.59	-0.14%	+4.71	+11.20
Management (VIII & above)	34.95	34.22	-0.73	-2.09%	-1.50	+1.14
Administrative/ Supervisory (V to VII)	109.39	117.80	8.41	+7.69%	+15.03	+10.17
Clerical (III & IV)	501.16	492.20	-8.96	-1.79%	+6.92	-23.03
Management & Administrative	645.50	644.22	-1.28	-0.20%	+20.45	-11.72
Support	522.70	521.26	-1.44	-0.28%	+234.79	+234.45
Maintenance/ Technical	37.76	37.75	-0.01	-0.03%	-0.77	-1.41
General Support	560.46	559.01	-1.45	-0.26%	+234.02	+233.04
Health Care Assistants	346.10	352.83	6.73	+1.94%	-224.39	-225.29
Care, other	7.22	7.03	-0.19	-2.63%	-0.63	-0.36
Patient & Client Care	353.32	359.86	6.54	+1.85%	-225.02	-225.65

other Acute Services

May 2020 (Dec 2019 figure: 548)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	577.42	575.98	-1.44	-0.249%	+27.56	+37.82
Consultants	12.30	11.30	-1.00	-8.13%	-1.00	+50
Registrars	5.00	4.00	-1.00	-20.00%	+0.00	+0.00
SHO/ Interns	6.00	6.00	0.00		+0.00	+0.00
Medical & Dental	23.30	21.30	-2.00	-8.58%	-1.00	+50
Nurse/ Midwife Manager	50.65	51.92	1.27	+2.51%	+5.35	+7.30
Nurse/ Midwife Specialist & AN/MP	2.68	2.68	0.00		+0.01	+1.01
Staff Nurse/ Staff Midwife	95.84	95.84	0.00	+0.00%	+4.63	+11.10
Nursing/ Midwifery other	1.00	1.00	0.00		+0.00	+0.00
Nursing & Midwifery	150.17	151.44	1.27	+0.85%	+9.99	+19.41
Therapy Professions	95.43	94.19	-1.24	-1.30%	+2.03	+1.15
Health Science/ Diagnostics	7.21	7.61	0.40	+5.55%	+1.16	+3.11
Social Care	1.00	1.00	0.00		+0.00	+0.00
Social Workers	13.46	13.96	0.50	+3.71%	+1.12	+7.50
Psychologists	11.57	11.57	0.00		+0.79	+0.02
Pharmacy	13.22	12.81	-0.41	-3.10%	+2.55	+2.56
H&SC, Other	0.54	0.54	0.00		-0.06	+1.14
Health & Social Care Professionals	142.43	141.68	-0.75	-0.53%	+6.59	+6.73
Management (VIII & above)	33.67	34.25	0.58	+1.72%	-0.14	+2.35
Administrative/ Supervisory (V to VII)	65.46	65.29	-0.17	-0.26%	+3.38	+1.27
Clerical (III & IV)	40.69	40.70	0.01	+0.02%	-1.57	-1.81
Management & Administrative	139.82	140.24	0.42	+0.30%	+1.67	+1.81
Support	35.19	34.81	-0.38	-1.08%	+5.62	+5.66
Maintenance/ Technical	11.00	11.00	0.00		+3.00	+4.00
General Support	46.19	45.81	-0.38	-0.82%	+8.62	+9.66
Health Care Assistants	72.51	72.51	0.00		+1.69	-0.29
Care, other	3.00	3.00	0.00		+0.00	+0.00
Patient & Client Care	75.51	75.51	0.00		+1.69	-0.29

CHO 1

May 2020 (Dec 2019 figure: 5,468)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	5,534.04	5,553.64	19.60	+0.35%	+85.35	+17.63
Consultants	34.40	35.44	1.04	+3.02%	+1.64	+2.26
Registrars	61.23	59.97	-1.26	-2.06%	-5.37	-1.01
SHO/ Interns	25.66	23.77	-1.89	-7.37%	-2.52	-3.26
Medical/ Dental, other	66.16	66.25	0.09	+0.14%	-13.80	+1.73
Medical & Dental	187.45	185.43	-2.02	-1.08%	-20.05	-2.28
Nurse/ Midwife Manager	355.38	357.33	1.95	+0.55%	+7.78	+3.09
Nurse/ Midwife Specialist & AN/MP	107.97	108.36	0.39	+0.36%	+6.39	+11.05
Staff Nurse/ Staff Midwife	1,012.80	1,009.47	-3.33	-0.33%	-4.53	-23.44
Public Health Nurse	151.89	152.31	0.42	+0.28%	-3.60	-0.51
Pre-registration Nurse/ Midwife Intern	40.37	7.00	-33.37	-82.66%	+4.00	-12.50
Pre-registration Nurse Intern (COVID-19)		37.12	37.12	-100.00%	+37.12	+37.12
Post-registration Nurse/ Midwife Student	6.98	6.98	0.00	%	+0.00	+0.08
Nursing/ Midwifery awaiting registration	11.00	11.00	0.00	%	+0.00	+11.00
Nursing/ Midwifery Student	58.35	62.10	3.75	+6.43%	+41.12	+35.70
Nursing/ Midwifery other	6.56	6.67	0.11	+1.68%	+0.95	+1.05
Nursing & Midwifery	1,692.95	1,696.24	3.29	+0.19%	+48.11	+26.94
Therapy Professions	321.22	322.18	0.96	+0.30%	+6.02	-5.02
Health Science/ Diagnostics	5.54	6.43	0.89	+16.06%	-1.10	-0.05
Social Care	12.26	12.07	-0.19	-1.55%	+0.83	+0.37
Social Workers	90.41	91.13	0.72	+0.80%	+6.25	+9.64
Psychologists	58.85	59.83	0.98	+1.67%	-0.17	-0.76
Pharmacy	1.50	1.55	0.05	+3.33%	+0.05	+0.05
H&SC, Other	30.36	29.32	-1.04	-3.43%	-3.11	-3.56
Health & Social Care Professionals	520.14	522.51	2.37	+0.46%	+9.77	+6.73
Management (VIII & above)	60.72	60.85	0.13	+0.21%	+1.23	+2.14
Administrative/ Supervisory (V to VII)	158.77	162.74	3.97	+2.50%	+27.27	+34.39
Clerical (III & IV)	454.42	450.42	-4.00	-0.88%	-5.16	-3.64
Management & Administrative	673.91	674.01	0.10	+0.01%	+23.34	+32.89
Support	310.17	313.18	3.01	+0.97%	+7.37	+2.73
Maintenance/ Technical	36.88	36.82	-0.06	-0.16%	+1.04	+1.84
General Support	347.05	350.00	2.95	+0.85%	+8.41	+4.57
Health Care Assistants	1,428.10	1,452.81	24.71	+1.73%	+29.99	-6.42
Home Help	549.86	539.05	-10.81	-1.97%	-17.15	-37.69
Care, other	134.58	133.59	-0.99	-0.74%	+2.93	-3.05
Patient & Client Care	2,112.54	2,125.45	12.91	+0.61%	+15.77	-47.16

CHO 2

May 2020 (Dec 2019 figure: 5,545)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	5,473.05	5,528.14	55.09	+1.01%	-16.61	-22.91
Consultants	42.71	44.29	1.58	+3.70%	+2.07	+7.15
Registrars	77.88	75.94	-1.94	-2.49%	+78	+18.84
SHO/ Interns	34.06	34.71	0.65	+1.91%	-1.19	-2.86
Medical/ Dental, other	60.44	60.58	0.14	+0.23%	+1.83	+3.33
Medical & Dental	215.09	215.52	0.43	+0.20%	+3.49	+23.46
Nurse/ Midwife Manager	310.66	315.13	4.47	+1.44%	+6.41	-3.72
Nurse/ Midwife Specialist & AN/MP	98.19	98.10	-0.09	-0.09%	+5.47	+6.51
Staff Nurse/ Staff Midwife	899.84	890.80	-9.04	-1.00%	-6.94	-22.90
Public Health Nurse	195.57	197.89	2.32	+1.19%	+6.30	+12.20
Pre-registration Nurse/ Midwife Intern				-100.00%	-.12	-12.47
Pre-registration Nurse Intern (COVID-19)	23.56	30.69	7.13	+30.26%	+30.69	+30.69
Post-registration Nurse/ Midwife Student	4.00	4.00	0.00	%	+0.00	-10.00
Nursing/ Midwifery awaiting registration				-100.00%	-4.75	
Nursing/ Midwifery Student	27.56	34.69	7.13	+25.87%	+25.82	+8.22
Nursing/ Midwifery other	2.48	2.50	0.02	+0.81%	+5.0	+5.0
Nursing & Midwifery	1,534.30	1,539.11	4.81	+0.31%	+37.56	+8.1
Therapy Professions	346.86	346.77	-0.09	-0.03%	+8.39	-1.64
Health Science/ Diagnostics	33.35	34.04	0.69	+2.07%	+98	-.42
Social Care	255.29	256.72	1.43	+0.56%	+11.64	+19.28
Social Workers	84.11	82.86	-1.25	-1.49%	-1.02	-3.39
Psychologists	75.03	75.81	0.78	+1.04%	+2.39	-4.85
Pharmacy	3.66	3.73	0.07	+1.91%	-.80	-.39
H&SC, Other	29.75	29.15	-0.60	-2.02%	-3.21	-5.96
Health & Social Care Professionals	828.05	829.08	1.03	+0.12%	+18.37	+5.63
Management (VIII & above)	55.63	55.68	0.05	+0.09%	-.17	+0.07
Administrative/ Supervisory (V to VII)	142.32	140.36	-1.96	-1.38%	+6.82	+8.26
Clerical (III & IV)	461.80	462.85	1.05	+0.23%	-5.05	-19.45
Management & Administrative	659.75	658.89	-0.86	-0.13%	+1.60	-11.12
Support	150.60	150.20	-0.40	-0.27%	-7.59	-12.65
Maintenance/ Technical	68.28	68.23	-0.05	-0.07%	+25	-3.57
General Support	218.88	218.43	-0.45	-0.21%	-7.34	-16.22
Health Care Assistants	1,331.36	1,374.42	43.06	+3.23%	+7.21	+2.82
Home Help	423.87	428.56	4.69	+1.11%	-70.90	-25.05
Care, other	261.75	264.13	2.38	+0.91%	-6.60	-3.24
Patient & Client Care	2,016.98	2,067.11	50.13	+2.49%	-70.29	-25.47

CHO 3

May 2020 (Dec 2019 figure: 4,357)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	4,387.77	4,413.04	25.27	+0.58%	+56.41	+28.16
Consultants	26.44	27.21	0.77	+2.91%	-.10	-.17
Registrars	39.22	37.72	-1.50	-3.82%	-3.88	+2.70
SHO/ Interns	25.95	25.92	-0.03	-0.12%	+97	-4.16
Medical/ Dental, other	58.67	57.45	-1.22	-2.08%	-.58	-2.11
Medical & Dental	150.28	148.30	-1.98	-1.32%	-3.59	-3.74
Nurse/ Midwife Manager	251.31	255.96	4.65	+1.85%	+9.58	+10.98
Nurse/ Midwife Specialist & AN/MP	51.37	49.33	-2.04	-3.97%	-6.31	-.47
Staff Nurse/ Staff Midwife	801.82	792.95	-8.87	-1.11%	+5.72	-18.27
Public Health Nurse	130.85	127.92	-2.93	-2.24%	+5.0	+3.56
Pre-registration Nurse/ Midwife Intern	9.96		-9.96	-100.00%	-20.42	-16.50
Pre-registration Nurse Intern (COVID-19)	23.63	38.79	15.16	+64.16%	+38.79	+38.79
Post-registration Nurse/ Midwife Student				-100.00%		-4.00
Nursing/ Midwifery Student	33.59	38.79	5.20	+15.48%	+18.37	+18.29
Nursing/ Midwifery other	3.72	3.72	0.00	%	+0.0	-.28
Nursing & Midwifery	1,272.66	1,268.67	-3.99	-0.31%	+27.86	+13.81
Therapy Professions	215.44	217.71	2.27	+1.05%	+3.85	-4.52
Health Science/ Diagnostics	6.41	6.68	0.27	+4.21%	+1.22	+1.44
Social Care	244.23	258.16	13.93	+5.70%	+13.48	+10.11
Social Workers	58.67	58.25	-0.42	-0.72%	-1.12	-4.36
Psychologists	121.59	123.01	1.42	+1.17%	-.59	+6.8
Pharmacy	4.80	4.80	0.00	%	+0.0	+0.0
H&SC, Other	33.84	36.13	2.29	+6.77%	+4.00	+1.38
Health & Social Care Professionals	684.98	704.74	19.76	+2.88%	+20.84	+4.73
Management (VIII & above)	40.76	40.34	-0.42	-1.03%	+2.33	+4.31
Administrative/ Supervisory (V to VII)	141.67	139.59	-2.08	-1.47%	+7.36	-7.77
Clerical (III & IV)	314.65	311.00	-3.65	-1.16%	-9.42	-14.42
Management & Administrative	497.08	490.93	-6.15	-1.24%	+2.7	-17.88
Support	163.44	161.12	-2.32	-1.42%	-1.52	-6.43
Maintenance/ Technical	74.64	74.15	-0.49	-0.66%	-3.17	-3.38
General Support	238.08	235.27	-2.81	-1.18%	-4.69	-9.81
Health Care Assistants	1,127.65	1,175.08	47.43	+4.21%	+35.35	+37.84
Home Help	177.75	154.92	-22.83	-12.84%	-20.99	+2.29
Care, other	239.29	235.13	-4.16	-1.74%	+1.36	+2.92
Patient & Client Care	1,544.69	1,565.13	20.44	+1.32%	+15.72	+41.05

CHO 4

May 2020 (Dec 2019 figure: 8,189)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	8,290.45	8,375.21	84.76	+1.02%	+186.17	+88.30
Consultants	59.78	61.00	1.22	+2.04%	+6.08	+8.35
Registrars	102.03	104.59	2.56	+2.51%	+1.26	+16.63
SHO/ Interns	38.03	35.35	-2.68	-7.05%	-2.80	-8.52
Medical/ Dental, other	116.63	116.53	-0.10	-0.09%	+5.18	-5.5
Medical & Dental	316.47	317.47	1.00	+0.32%	+9.72	+15.91
Nurse/ Midwife Manager	456.69	466.28	9.59	+2.10%	+33.69	+78.50
Nurse/ Midwife Specialist & AN/MP	88.88	93.96	5.08	+5.72%	+13.10	+14.80
Staff Nurse/ Staff Midwife	1,466.99	1,462.19	-4.80	-0.33%	+16.63	-95.62
Public Health Nurse	215.56	217.41	1.85	+0.86%	+1.46	-1.42
Pre-registration Nurse/ Midwife Intern	27.00	12.00	-15.00	-55.56%	+3.00	-17.50
Pre-registration Nurse Intern (COVID-19)	20.00	27.38	7.38	+36.90%	+27.38	+27.38
Post-registration Nurse/ Midwife Student	20.00	20.00	0.00	0%	+0.75	+7.00
Nursing/ Midwifery awaiting registration	9.00	8.00	-1.00	-11.11%	-23.50	+8.00
Nursing/ Midwifery Student	56.00	67.38	11.38	+20.32%	+7.63	+24.88
Nursing/ Midwifery other	0.51	0.51	0.00	0%	+0.00	+0.00
Nursing & Midwifery	2,284.63	2,307.73	23.10	+1.01%	+72.51	+21.14
Therapy Professions	445.64	452.95	7.31	+1.64%	+4.82	-8.28
Health Science/ Diagnostics	13.29	13.29	0.00	0%	+1.38	+3.20
Social Care	242.53	237.75	-4.78	-1.97%	-2.18	-1.18
Social Workers	119.82	126.26	6.44	+5.37%	+11.58	+8.36
Psychologists	140.62	143.83	3.21	+2.28%	+5.96	+8.42
Pharmacy	9.72	10.03	0.31	+3.19%	+2.00	+2.63
H&SC, Other	62.79	67.58	4.79	+7.63%	+7.28	+8.36
Health & Social Care Professionals	1,034.41	1,051.69	17.28	+1.67%	+30.84	+21.51
Management (VIII & above)	73.58	73.87	0.29	+0.39%	+1.12	+10.75
Administrative/ Supervisory (V to VII)	161.79	168.20	6.41	+3.96%	+7.23	+31.97
Clerical (III & IV)	509.13	517.16	8.03	+1.58%	+12.50	-16.66
Management & Administrative	744.50	759.23	14.73	+1.98%	+20.85	+26.06
Support	342.11	353.37	11.26	+3.29%	+16.47	+14.28
Maintenance/ Technical	22.28	22.28	0.00	0%	+0.00	-1.13
General Support	364.39	375.65	11.26	+3.09%	+16.47	+13.15
Health Care Assistants	1,974.51	2,037.37	62.86	+3.18%	+83.24	+39.28
Home Help	1,123.79	1,071.85	-51.94	-4.62%	-51.80	-70.00
Care, other	447.75	454.22	6.47	+1.45%	+4.34	+21.25
Patient & Client Care	3,546.05	3,563.44	17.39	+0.49%	+35.78	-9.47

CHO 5

May 2020 (Dec 2019 figure: 5,282)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	5,279.50	5,224.55	-54.95	-1.04%	-57.14	-75.48
Consultants	30.36	30.41	0.05	+0.16%	+0.18	-0.50
Registrars	34.50	33.70	-0.80	-2.32%	+5.70	+2.10
SHO/ Interns	25.00	23.20	-1.80	-7.20%	-14.80	-8.70
Medical/ Dental, other	64.85	64.91	0.06	+0.09%	-1.07	-1.15
Medical & Dental	154.71	152.22	-2.49	-1.61%	-9.99	-8.25
Nurse/ Midwife Manager	347.48	339.72	-7.76	-2.23%	+1.66	-8.81
Nurse/ Midwife Specialist & AN/MP	60.00	60.20	0.20	+0.33%	+8.34	+4.42
Staff Nurse/ Staff Midwife	969.78	960.04	-9.74	-1.00%	-7.16	+33.31
Public Health Nurse	170.51	169.88	-0.63	-0.37%	-4.52	+2.97
Pre-registration Nurse/ Midwife Intern	18.00	4.00	-14.00	-77.78%	+0.50	-26.00
Pre-registration Nurse Intern (COVID-19)	10.60	41.13	30.53	+288.02%	+41.13	+41.13
Post-registration Nurse/ Midwife Student	5.00	9.00	4.00	+80.00%	+4.00	+3.00
Nursing/ Midwifery awaiting registration	4.00	-4.00	-8.00	-200.00%	-3.84	-3.84
Nursing/ Midwifery Student	37.60	54.13	16.53	+43.96%	+41.79	+18.13
Nursing/ Midwifery other	4.44	4.54	0.10	+2.25%	+0.10	+1.17
Nursing & Midwifery	1,589.81	1,588.51	-1.30	-0.08%	+40.21	+47.19
Therapy Professions	324.23	328.06	3.83	+1.18%	+0.84	-8.95
Audiology	4.90	6.50	1.60	+32.65%	+2.70	+5.50
Health Science/ Diagnostics	4.90	6.50	1.60	+32.65%	+2.70	+5.50
Social Care	150.14	147.79	-2.35	-1.57%	-16.02	-16.42
Social Workers	62.05	62.18	0.13	+0.21%	+2.37	+0.80
Psychologists	73.90	72.70	-1.20	-1.62%	-6.13	-6.47
Pharmacy	1.91	1.81	-0.10	-5.24%	+0.81	+0.81
H&SC, Other	34.63	34.89	0.26	+0.75%	-0.19	-0.43
Health & Social Care Professionals	651.76	653.93	2.17	+0.33%	-15.62	-25.16
Management (VIII & above)	45.68	45.36	-0.32	-0.70%	+2.29	-0.55
Administrative/ Supervisory (V to VII)	124.32	126.17	1.85	+1.49%	+1.14	-0.02
Clerical (III & IV)	326.81	324.44	-2.37	-0.73%	-5.63	-5.56
Management & Administrative	496.81	495.97	-0.84	-0.17%	-2.20	-6.13
Support	330.10	327.11	-2.99	-0.91%	-4.93	-17.23
Maintenance/ Technical	39.77	39.47	-0.30	-0.75%	+0.71	-0.16
General Support	369.87	366.58	-3.29	-0.89%	-4.22	-17.39
Health Care Assistants	1,152.77	1,182.85	30.08	+2.61%	+40.67	+77.50
Home Help	634.65	554.36	-80.29	-12.65%	-114.22	-158.89
Care, other	229.12	230.13	1.01	+0.44%	+8.23	+15.65
Patient & Client Care	2,016.54	1,967.34	-49.20	-2.44%	-65.32	-65.74

CHO 6

May 2020 (Dec 2019 figure: 3,378)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	3,343.95	3,359.86	15.91	+0.48%	-18.24	-27.88
Consultants	51.26	49.99	-1.27	-2.48%	+1.74	+3.79
Registrars	42.42	42.07	-0.35	-0.83%	-6.70	-3.85
SHO/ Interns	18.60	18.50	-0.10	-0.54%	+3.00	-5.00
Medical/ Dental, other	49.09	47.60	-1.49	-3.04%	-3.62	-5.36
Medical & Dental	161.37	158.16	-3.21	-1.99%	-5.58	-10.42
Nurse/ Midwife Manager	207.95	210.01	2.06	+0.99%	-.52	-4.15
Nurse/ Midwife Specialist & AN/MP	22.45	22.46	0.01	+0.04%	+1.85	+4.05
Staff Nurse/ Staff Midwife	541.37	538.27	-3.10	-0.57%	-3.51	-5.31
Public Health Nurse	112.70	112.71	0.01	+0.01%	-4.05	-3.51
Post-registration Nurse/ Midwife Student	13.00	13.00	0.00	%	-.50	+2.00
Nursing/ Midwifery Student	13.00	13.00	0.00	%	-.50	+2.00
Nursing/ Midwifery other	3.81	3.00	-0.81	-21.26%	+1.00	+1.00
Nursing & Midwifery	901.28	899.45	-1.83	-0.20%	-5.73	-5.92
Therapy Professions	234.39	233.76	-0.63	-0.27%	-4.35	-12.23
Health Science/ Diagnostics	17.34	18.16	0.82	+4.73%	+0.08	-2.94
Social Care	347.55	338.02	-9.53	-2.74%	-26.15	-21.07
Social Workers	54.83	57.93	3.10	+5.65%	+.84	-2.44
Psychologists	60.30	58.85	-1.45	-2.40%	+2.42	+3.22
Pharmacy	3.90	3.84	-0.06	-1.54%	+1.18	-.07
H&SC, Other	10.32	9.19	-1.13	-10.95%	-5.13	-.93
Health & Social Care Professionals	728.63	719.75	-8.88	-1.22%	-32.11	-36.46
Management (VIII & above)	69.15	68.67	-0.48	-0.69%	+.88	-.73
Administrative/ Supervisory (V to VII)	169.95	169.23	-0.72	-0.42%	-.91	-1.11
Clerical (III & IV)	244.54	246.09	1.55	+0.63%	+8.98	+14.98
Management & Administrative	483.64	483.99	0.35	+0.07%	+8.95	+13.14
Support	208.55	205.24	-3.31	-1.59%	+14.20	+5.56
Maintenance/ Technical	24.00	24.26	0.26	+1.08%	+1.60	+4.76
General Support	232.55	229.50	-3.05	-1.31%	+15.80	+10.32
Health Care Assistants	520.81	554.10	33.29	+6.39%	+15.67	+13.08
Care, other	315.67	314.91	-0.76	-0.24%	-15.24	-11.62
Patient & Client Care	836.48	869.01	32.53	+3.89%	+.43	+1.46

CHO 7

May 2020 (Dec 2019 figure: 6,515)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	6,579.65	6,563.49	-16.16	-0.25%	+48.98	-45.86
Consultants	60.35	62.15	1.80	+2.98%	+2.41	+5.00
Registrars	89.36	85.14	-4.22	-4.72%	-9.73	+1.59
SHO/ Interns	37.19	34.64	-2.55	-6.86%	-1.15	+1.11
Medical/ Dental, other	82.25	82.42	0.17	+0.21%	+1.98	-7.86
Medical & Dental	269.15	264.35	-4.80	-1.78%	-6.49	-.16
Nurse/ Midwife Manager	404.58	405.07	0.49	+0.12%	+9.06	+.86
Nurse/ Midwife Specialist & AN/MP	99.85	101.32	1.47	+1.47%	+7.54	+10.28
Staff Nurse/ Staff Midwife	997.37	1,008.59	11.22	+1.12%	+15.74	-.86
Public Health Nurse	162.96	163.63	0.67	+0.41%	-11.78	-24.74
Pre-registration Nurse/ Midwife Intern	0.50		-0.50	-100.00%	-1.37	-20.91
Pre-registration Nurse Intern (COVID-19)	21.81	43.88	22.07	+101.19%	+43.88	+43.88
Post-registration Nurse/ Midwife Student	21.00	20.00	-1.00	-4.76%	-1.00	+15.00
Nursing/ Midwifery awaiting registration	13.15	7.33	-5.82	-44.26%	-2.53	+6.33
Nursing/ Midwifery Student	56.46	71.21	14.75	+26.12%	+38.98	+44.30
Nursing/ Midwifery other	9.50	9.50	0.00	%	-.54	+0.00
Nursing & Midwifery	1,730.72	1,759.32	28.60	+1.65%	+59.00	+29.84
Therapy Professions	456.09	472.04	15.95	+3.50%	+22.07	+6.26
Health Science/ Diagnostics	3.98	3.34	-0.64	-16.08%	+.12	+0.07
Social Care	370.32	367.06	-3.26	-0.88%	-4.16	+8.05
Social Workers	110.89	111.31	0.42	+0.38%	+6.77	+2.54
Psychologists	80.39	81.13	0.74	+0.92%	+.46	-7.12
Pharmacy	37.97	38.08	0.11	+0.29%	-1.95	+0.04
H&SC, Other	42.78	41.98	-0.80	-1.87%	-2.46	-1.57
Health & Social Care Professionals	1,102.42	1,114.94	12.52	+1.14%	+20.85	+8.27
Management (VIII & above)	76.76	77.00	0.24	+0.31%	+4.07	+6.84
Administrative/ Supervisory (V to VII)	201.44	195.91	-5.53	-2.75%	+13.59	+6.34
Clerical (III & IV)	371.63	361.74	-9.89	-2.66%	+11.20	-14.36
Management & Administrative	649.83	634.65	-15.18	-2.34%	+28.86	-1.18
Support	413.08	405.65	-7.43	-1.80%	-4.83	-24.97
Maintenance/ Technical	45.12	42.07	-3.05	-6.76%	+1.00	-2.38
General Support	458.20	447.72	-10.48	-2.29%	-3.83	-27.35
Health Care Assistants	1,628.84	1,608.04	-20.80	-1.28%	-46.60	-63.18
Home Help	136.26	133.41	-2.85	-2.09%	+6.43	+6.11
Care, other	604.23	601.06	-3.17	-0.52%	-9.24	+1.79
Patient & Client Care	2,369.33	2,342.51	-26.82	-1.13%	-49.41	-55.28

CHO 8

May 2020 (Dec 2019 figure: 6,135)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	6,215.26	6,248.59	33.33	+0.54%	+113.58	+58.49
Consultants	42.53	42.29	-0.24	-0.56%	+0.02	+0.68
Registrars	98.48	102.09	3.61	+3.67%	-3.82	+1.48
SHO/ Interns	41.08	36.63	-4.45	-10.83%	-1.37	+2.92
Medical/ Dental, other	73.32	73.32	0.00	%	+0.90	+3.86
Medical & Dental	255.41	254.33	-1.08	-0.42%	-4.27	+8.94
Nurse/ Midwife Manager	376.87	377.05	0.18	+0.05%	+5.44	-0.90
Nurse/ Midwife Specialist & AN/MP	103.05	104.57	1.52	+1.48%	+4.81	+3.68
Staff Nurse/ Staff Midwife	999.15	1,002.47	3.32	+0.33%	+4.62	-1.35
Public Health Nurse	209.72	208.52	-1.20	-0.57%	+9.37	+11.51
Pre-registration Nurse/ Midwife Intern	32.27	10.67	-21.60	-66.94%	+10.17	-19.52
Pre-registration Nurse Intern (COVID-19)	8.07	40.64	32.57	+403.59%	+40.64	+40.64
Post-registration Nurse/ Midwife Student	1.62	1.62	0.00	%	-0.36	-6.38
Nursing/ Midwifery awaiting registration				-100.00%	-2.00	-1.00
Nursing/ Midwifery Student	41.96	52.93	10.97	+26.14%	+48.45	+13.74
Nursing/ Midwifery other	13.21	13.24	0.03	+0.23%	+3.83	+4.82
Nursing & Midwifery	1,743.96	1,758.78	14.82	+0.85%	+76.52	+31.50
Therapy Professions	386.21	389.06	2.85	+0.74%	+12.04	+12.92
Health Science/ Diagnostics	8.26	8.32	0.06	+0.73%	+1.09	+1.00
Social Care	375.00	375.02	0.02	+0.01%	+7.06	+2.29
Social Workers	87.93	90.05	2.12	+2.41%	+2.51	+1.20
Psychologists	117.14	115.44	-1.70	-1.45%	-4.28	-0.64
Pharmacy	7.64	7.77	0.13	+1.70%	+0.50	+1.04
H&SC, Other	52.33	51.89	-0.44	-0.84%	-0.46	-0.00
Health & Social Care Professionals	1,034.51	1,037.55	3.04	+0.29%	+18.46	+17.81
Management (VIII & above)	62.87	64.37	1.50	+2.39%	+1.96	+0.12
Administrative/ Supervisory (V to VII)	201.08	200.34	-0.74	-0.37%	+23.93	+27.61
Clerical (III & IV)	529.72	527.91	-1.81	-0.34%	+20.89	+30.02
Management & Administrative	793.67	792.62	-1.05	-0.13%	+46.78	+57.75
Support	127.23	128.41	1.18	+0.93%	+1.04	-3.65
Maintenance/ Technical	68.68	69.09	0.41	+0.60%	+0.30	-3.37
General Support	195.91	197.50	1.59	+0.81%	+1.34	-7.02
Health Care Assistants	1,554.05	1,576.40	22.35	+1.44%	-0.99	-2.03
Home Help	398.61	392.24	-6.37	-1.60%	-25.97	-46.28
Care, other	239.14	239.17	0.03	+0.01%	+1.71	-2.18
Patient & Client Care	2,191.80	2,207.81	16.01	+0.73%	-25.25	-50.49

CHO 9

May 2020 (Dec 2019 figure: 6,582)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	6,650.90	6,669.50	18.60	+0.28%	+87.30	-5.47
Consultants	66.16	66.69	0.53	+0.80%	-1.78	+1.71
Registrars	97.27	95.26	-2.01	-2.07%	-2.87	+6.06
SHO/ Interns	61.87	61.49	-0.38	-0.61%	-4.67	-10.39
Medical/ Dental, other	55.86	58.29	2.43	+4.35%	+1.50	-11.34
Medical & Dental	281.16	281.73	0.57	+0.20%	-7.82	-13.96
Nurse/ Midwife Manager	440.99	445.47	4.48	+1.02%	+10.39	+5.69
Nurse/ Midwife Specialist & AN/MP	90.27	90.85	0.58	+0.64%	+5.97	+7.49
Staff Nurse/ Staff Midwife	1,185.91	1,183.91	-2.00	-0.17%	-11.74	-40.45
Public Health Nurse	169.85	168.69	-1.16	-0.68%	-6.83	+3.13
Pre-registration Nurse/ Midwife Intern	20.25	0.50	-19.75	-97.53%	-17.37	-33.75
Pre-registration Nurse Intern (COVID-19)	42.96	77.44	34.48	+80.26%	+77.44	+77.44
Post-registration Nurse/ Midwife Student	25.00	25.00	0.00	%	-1.00	+7.00
Nursing/ Midwifery awaiting registration				-100.00%	-10.80	
Nursing/ Midwifery Student	88.21	102.94	14.73	+16.70%	+48.27	+50.69
Nursing/ Midwifery other	21.69	21.83	0.14	+0.65%	+2.12	+2.07
Nursing & Midwifery	1,996.92	2,013.69	16.77	+0.84%	+48.18	+28.62
Therapy Professions	505.30	509.41	4.11	+0.81%	+22.96	+16.79
Health Science/ Diagnostics	34.25	34.33	0.08	+0.23%	-2.34	-4.72
Social Care	708.12	700.33	-7.79	-1.10%	+5.21	+34.88
Social Workers	126.91	127.83	0.92	+0.72%	+2.44	-6.26
Psychologists	169.95	171.51	1.56	+0.92%	+7.64	-0.49
Pharmacy	25.10	25.30	0.20	+0.80%	+0.59	-5.22
H&SC, Other	69.57	71.14	1.57	+2.26%	+0.55	+1.82
Health & Social Care Professionals	1,639.20	1,639.85	0.65	+0.04%	+37.05	+36.80
Management (VIII & above)	80.56	80.28	-0.28	-0.35%	+0.85	+4.87
Administrative/ Supervisory (V to VII)	221.35	217.12	-4.23	-1.91%	+9.26	-0.04
Clerical (III & IV)	441.60	445.41	3.81	+0.86%	-6.03	-27.50
Management & Administrative	743.51	742.81	-0.70	-0.09%	+4.08	-22.67
Support	447.27	444.18	-3.09	-0.69%	-7.60	-19.53
Maintenance/ Technical	35.09	35.32	0.23	+0.66%	+0.02	-2.88
General Support	482.36	479.50	-2.86	-0.59%	-7.58	-22.41
Health Care Assistants	1,287.87	1,294.62	6.75	+0.52%	+16.95	+2.79
Care, other	219.88	217.30	-2.58	-1.17%	-3.56	-14.64
Patient & Client Care	1,507.75	1,511.92	4.17	+0.28%	+13.39	-11.85

other Community Services

May 2020 (Dec 2019 figure: 638)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	659.82	665.00	5.18	+0.79%	+26.69	+55.02
Consultants	17.84	18.11	0.27	+1.51%	+1.49	+3.54
Registrars	25.91	25.90	-0.01	-0.04%	+0.90	+2.09
SHO/ Interns	1.00	1.00	0.00	%	-0.55	-2.00
Other Medical	0.19	0.36	0.17	+89.47%	+0.00	+0.00
Medical/ Dental, other	0.19	0.36	0.17	+89.47%	+0.00	+0.00
Medical & Dental	44.94	45.37	0.43	+0.96%	+1.84	+3.63
Nurse/ Midwife Manager	73.59	79.45	5.86	+7.96%	+13.28	+15.77
Nurse/ Midwife Specialist & AN/MP	9.30	9.37	0.07	+0.75%	+1.12	+2.37
Staff Nurse/ Staff Midwife	181.97	176.39	-5.58	-3.07%	+2.62	+12.22
Nursing/ Midwifery other	0.97	1.00	0.03	+3.09%	+0.00	+0.01
Nursing & Midwifery	265.83	266.21	0.38	+0.14%	+17.02	+30.37
Therapy Professions	12.59	12.59	0.00	%	+1.59	+6.62
Health Science/ Diagnostics	7.76	7.61	-0.15	-1.93%	-1.02	-0.35
Social Care	3.77	3.85	0.08	+2.12%	+0.31	+0.11
Social Workers	26.24	25.14	-1.10	-4.19%	-3.56	-3.89
Psychologists	7.14	7.77	0.63	+8.82%	+0.77	+1.81
Pharmacy	2.79	2.32	-0.47	-16.85%	-0.41	+0.52
H&SC, Other	3.80	3.80	0.00	%	+0.89	+1.67
Health & Social Care Professionals	64.09	63.08	-1.01	-1.58%	-1.43	+0.49
Management (VIII & above)	62.67	62.33	-0.34	-0.54%	-3.02	+2.47
Administrative/ Supervisory (V to VII)	75.42	75.61	0.19	+0.25%	-0.23	-1.37
Clerical (III & IV)	63.89	62.59	-1.30	-2.03%	-7.74	-7.09
Management & Administrative	201.98	200.53	-1.45	-0.72%	-10.99	-5.99
Support	15.39	16.64	1.25	+8.12%	+2.32	+0.51
Maintenance/ Technical	3.23	5.00	1.77	+54.80%	+2.00	+2.00
General Support	18.62	21.64	3.02	+16.22%	+4.32	+2.51
Health Care Assistants	48.94	52.25	3.31	+6.76%	+15.45	+24.12
Care, other	15.42	15.92	0.50	+3.24%	+0.48	-0.11
Patient & Client Care	64.36	68.17	3.81	+5.92%	+15.93	+24.01

Health & Wellbeing

May 2020 (Dec 2019 figure: 574)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	501.75	491.86	-9.89	-1.97%	-81.74	-86.72
Consultants	1.00	1.00	0.00	%	+0.00	+0.00
Registrars	24.86	26.49	1.63	+6.56%	-1.09	-1.68
Medical/ Dental, other	102.65	106.35	3.70	+3.60%	+16.91	+16.88
Medical & Dental	128.51	133.84	5.33	+4.15%	+15.82	+15.20
Nurse/ Midwife Manager	13.38	13.63	0.25	+1.87%	-0.14	+1.23
Nurse/ Midwife Specialist & AN/MP	4.48	4.53	0.05	+1.12%	+0.21	+0.82
Staff Nurse/ Staff Midwife	2.54	4.13	1.59	+62.60%	+2.64	+2.14
Public Health Nurse	1.72	1.72	0.00	%	-2.00	-1.64
Nursing & Midwifery	22.12	24.01	1.89	+8.54%	+0.71	+2.55
Therapy Professions	9.32	6.87	-2.45	-26.29%	-11.20	-8.19
Health Science/ Diagnostics	91.51	91.27	-0.24	-0.26%	+0.77	+0.26
Psychologists	1.00	1.00	0.00	%	+0.00	+0.00
Pharmacy	3.00	3.00	0.00	%	+1.00	+1.00
H&SC, Other	3.89	3.86	-0.03	-0.77%	+0.00	+0.86
Health & Social Care Professionals	108.72	106.00	-2.72	-2.50%	-9.43	-6.07
Management (VIII & above)	38.66	39.07	0.41	+1.06%	-5.62	-0.57
Administrative/ Supervisory (V to VII)	101.54	102.98	1.44	+1.42%	-33.46	-37.68
Clerical (III & IV)	84.28	80.87	-3.41	-4.05%	-18.90	-21.88
Management & Administrative	224.48	222.92	-1.56	-0.69%	-57.98	-60.13
General Support	2.30	2.21	-0.09	-3.91%	+1.07	+1.05
Health Care Assistants	0.31	0.31	0.00	%	+0.00	+0.00
Care, other	15.31	2.57	-12.74	-83.21%	-31.93	-39.32
Patient & Client Care	15.62	2.88	-12.74	-81.56%	-31.93	-39.32

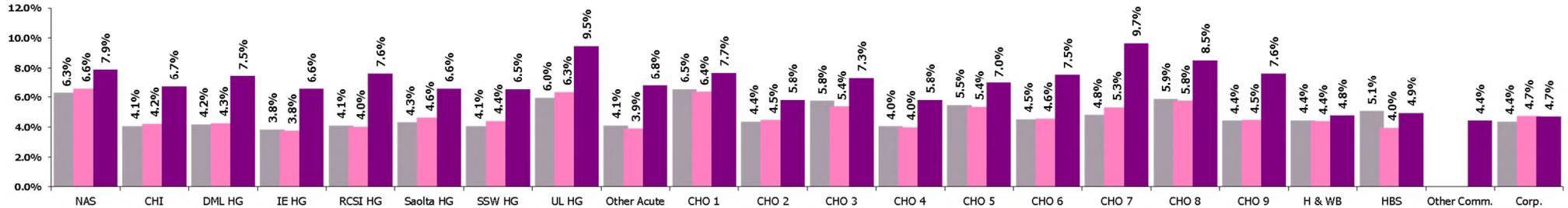
Corporate

May 2020 (Dec 2019 figure: 3,035)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	3,135.87	3,160.99	25.12	+0.80%	+126.16	+230.79
Consultants	42.85	43.92	1.07	+2.50%	+0.77	+3.21
Registrars	20.78	21.95	1.17	+5.63%	-1.85	+0.97
SHO/ Interns	2.50	3.00	0.50	+20.00%	+2.00	+3.00
Medical/ Dental, other	30.05	32.15	2.10	+6.99%	+6.55	+8.26
Medical & Dental	96.18	101.02	4.84	+5.03%	+7.47	+15.44
Nurse/ Midwife Manager	111.23	115.67	4.44	+3.99%	+15.91	+17.79
Nurse/ Midwife Specialist & AN/MP	11.10	11.24	0.14	+1.26%	+1.33	+0.91
Staff Nurse/ Staff Midwife	3.38	5.65	2.27	+67.16%	+4.23	+4.65
Public Health Nurse	0.00	0.41	0.41	%	+0.41	+0.41
Nursing/ Midwifery other	70.27	68.37	-1.90	-2.70%	+1.91	+7.44
Nursing & Midwifery	195.98	201.34	5.36	+2.73%	+23.79	+31.20
Therapy Professions	2.58	2.58	0.00	%	+0.20	+0.44
Health Science/ Diagnostics	91.40	95.11	3.71	+4.06%	+6.25	-1.95
Social Workers	3.20	3.20	0.00	%	-0.61	-1.62
Psychologists	1.00	1.00	0.00	%	+0.00	+0.00
Pharmacy	41.03	42.96	1.93	+4.70%	+7.66	+14.76
H&SC, Other	545.61	547.34	1.73	+0.32%	+14.10	+44.69
Health & Social Care Professionals	684.82	692.19	7.37	+1.08%	+27.60	+56.32
Management (VIII & above)	513.00	519.97	6.97	+1.36%	+25.61	+51.57
Administrative/ Supervisory (V to VII)	852.54	856.56	4.02	+0.47%	+38.34	+113.32
Clerical (III & IV)	759.51	756.97	-2.54	-0.33%	+3.42	-40.11
Management & Administrative	2,125.05	2,133.50	8.45	+0.40%	+67.37	+124.78
Support	11.79	11.93	0.14	+1.19%	+0.21	+0.44
Maintenance/ Technical	9.00	9.00	0.00	%	+0.00	+1.00
General Support	20.79	20.93	0.14	+0.67%	+0.21	+1.44
Health Care Assistants	8.05	8.01	-0.04	-0.50%	-0.28	-0.39
Ambulance Staff	3.00	3.00	0.00	%	+0.00	+2.00
Care, other	2.00	1.00	-1.00	-50.00%	+0.00	+0.00
Patient & Client Care	13.05	12.01	-1.04	-7.97%	-0.28	+1.61

Health Business Services

May 2020 (Dec 2019 figure: 1,583)	WTE Apr 2020	WTE May 2020	WTE change since Apr 20	% change since Apr 20	WTE change since Dec 19	WTE change since May 19
Overall	1,586.59	1,592.74	6.15	+0.39%	+9.76	-38.49
Medical/ Dental, other				-100.00%	-1.75	-1.00
Medical & Dental				-100.00%	-1.75	-1.00
Nurse/ Midwife Manager	2.82	2.82	0.00	%	-2.68	-2.70
Nursing/ Midwifery other	0.79	0.79	0.00	%	+0.00	+0.00
Nursing & Midwifery	3.61	3.61	0.00	%	-2.68	-2.70
Health Science/ Diagnostics	1.00	1.00	0.00	%	+0.00	+0.00
Pharmacy	2.00	2.00	0.00	%	+0.50	+0.00
H&SC, Other	1.00	1.00	0.00	%	+0.00	+0.00
Health & Social Care Professionals	4.00	4.00	0.00	%	+0.50	+0.00
Management (VIII & above)	170.89	169.74	-1.15	-0.67%	+1.83	+0.30
Administrative/ Supervisory (V to VII)	428.42	430.83	2.41	+0.56%	+11.79	+4.48
Clerical (III & IV)	646.77	653.51	6.74	+1.04%	+2.84	-30.97
Management & Administrative	1,246.08	1,254.08	8.00	+0.64%	+16.46	-26.19
General Support	330.10	328.45	-1.65	-0.50%	-2.57	-8.40
Health Care Assistants	2.00	1.80	-0.20	-10.00%	-0.20	-0.20
Care, other	0.80	0.80	0.00	%	+0.00	+0.00
Patient & Client Care	2.80	2.60	-0.20	-7.14%	-0.20	-0.20

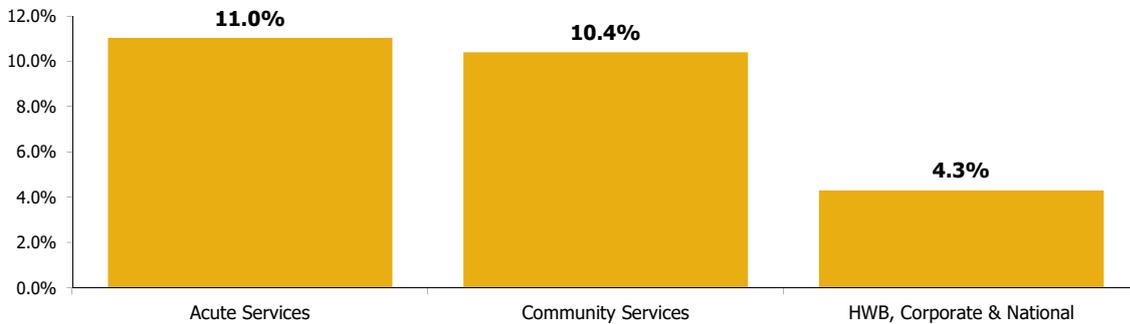
Health Service Absence Rate- by HG & CHO	NAS	CHI	DML HG	IE HG	RCSI HG	Saolta HG	SSW HG	UL HG	Other Acute	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Comm.	Community Services	H & WB	HBS	Corp.	Corporate, HWB & National	Total absence
2020	7.89%	6.74%	7.47%	6.56%	7.64%	6.59%	6.55%	9.47%	6.79%	7.14%	7.68%	5.81%	7.34%	5.82%	6.98%	7.54%	9.66%	8.51%	7.63%	4.42%	7.34%	4.77%	4.94%	4.69%	4.74%	7.11%
April	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.53%	4.24%	4.31%	10.42%
March	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.58%	5.47%	5.50%	7.83%
February	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.49%	4.47%	4.49%	4.79%
January	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	5.49%	4.60%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	3.96%	4.74%	4.56%	4.67%
December	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	3.78%	5.84%	5.29%	5.14%
November	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	2.46%	4.74%	4.24%	4.79%
October	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	2.95%	4.54%	4.13%	4.78%
September	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.84%	4.33%	4.57%	4.68%
August	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	3.78%	4.48%	4.45%	4.63%
July	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.89%	4.39%	4.52%	4.52%
June	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	3.85%	4.31%	4.33%	4.54%
May	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	2.81%	4.00%	3.65%	4.37%
April	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	3.24%	4.44%	4.25%	4.42%
March	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	5.24%	4.95%	4.92%	4.42%
February	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.07%	4.98%	5.41%	5.20%	4.82%
January	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	4.92%	5.47%	5.29%	4.92%
2018	6.28%	4.07%	4.18%	3.83%	4.11%	4.32%	4.07%	5.96%	4.10%	4.28%	6.53%	4.36%	5.76%	4.04%	5.47%	4.51%	4.81%	5.90%	4.43%		5.05%	4.44%	5.07%	4.37%	4.50%	4.61%
December	6.40%	4.30%	4.59%	3.95%	4.20%	4.44%	4.62%	6.16%	5.48%	4.55%	7.14%	4.43%	5.00%	3.92%	5.37%	4.28%	4.91%	5.82%	4.63%		5.03%	3.64%	4.55%	5.36%	5.05%	4.77%
November	5.80%	4.17%	4.26%	3.93%	3.97%	4.43%	4.21%	5.71%	3.74%	4.30%	6.41%	3.80%	5.59%	3.72%	5.01%	4.35%	4.76%	6.01%	4.53%		4.86%	4.48%	4.21%	4.54%	4.47%	4.54%
October	5.90%	4.87%	4.38%	3.94%	4.46%	4.61%	4.38%	6.87%	3.17%	4.57%	7.21%	4.97%	6.52%	4.21%	5.10%	4.42%	5.08%	6.84%	5.12%		5.51%	3.80%	4.81%	4.80%	4.70%	4.96%
September	5.34%	3.73%	4.10%	3.87%	3.83%	4.09%	3.95%	6.03%	3.46%	4.11%	6.25%	4.64%	5.48%	3.95%	5.20%	4.64%	4.12%	5.67%	4.44%		4.86%	4.07%	4.78%	4.65%	4.61%	4.45%
August	6.81%	3.82%	4.19%	3.59%	3.80%	4.21%	3.86%	5.99%	4.11%	4.13%	6.50%	4.45%	5.49%	3.68%	6.08%	4.77%	4.71%	5.77%	3.97%		4.95%	3.10%	4.61%	4.33%	4.29%	4.47%
July	6.73%	3.50%	3.77%	3.48%	3.77%	4.22%	3.62%	5.76%	3.83%	3.95%	6.17%	4.28%	5.75%	3.81%	5.58%	4.30%	4.78%	5.28%	3.97%		4.84%	3.83%	4.33%	4.67%	4.49%	4.34%
June	6.16%	3.55%	3.85%	3.50%	3.64%	3.82%	3.69%	5.46%	4.05%	3.89%	5.97%	3.82%	5.47%	3.82%	5.15%	4.23%	4.55%	5.30%	3.98%		4.66%	3.54%	5.07%	3.93%	4.09%	4.21%
May	6.22%	3.78%	3.78%	3.44%	3.67%	4.11%	3.76%	5.09%	4.66%	3.91%	5.88%	3.32%	5.34%	3.91%	5.13%	4.11%	4.66%	5.66%	4.04%		4.64%	3.90%	5.27%	3.64%	3.97%	4.21%
April	5.79%	3.21%	3.68%	3.73%	3.97%	4.21%	3.67%	5.50%	3.45%	3.96%	5.89%	3.70%	5.28%	3.95%	4.85%	4.30%	4.30%	5.11%	3.65%		4.54%	4.07%	4.93%	4.10%	4.25%	4.21%
March	6.16%	3.98%	3.84%	3.73%	4.03%	4.19%	3.80%	6.01%	3.13%	4.11%	6.14%	4.48%	6.01%	4.15%	5.38%	4.24%	4.66%	5.78%	4.16%		4.96%	4.83%	5.42%	3.33%	3.83%	4.44%
February	6.21%	4.62%	4.48%	4.23%	4.61%	4.30%	4.38%	6.36%	4.45%	4.59%	6.75%	4.91%	6.36%	4.81%	5.99%	5.00%	5.44%	6.30%	5.18%		5.62%	5.60%	5.93%	3.52%	4.14%	4.98%
January	7.53%	5.19%	5.26%	4.60%	5.31%	5.15%	5.01%	6.58%	6.04%	5.24%	8.02%	5.65%	6.75%	4.74%	6.79%	5.53%	5.68%	7.16%	6.02%		6.23%	7.61%	7.21%	5.35%	5.95%	5.67%



April 2020

Health Service Absence Rate - by Staff Category: Apr 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence rate	Certified	Self-certified	COVID-19
Total	4.41%	0.37%	5.64%	10.42%	42.35%	3.51%	54.13%
Medical & Dental	1.15%	0.07%	4.26%	5.48%	20.93%	1.36%	77.71%
Nursing & Midwifery	4.82%	0.45%	8.15%	13.42%	35.91%	3.33%	60.75%
Health & Social Care Professionals	3.38%	0.24%	3.63%	7.25%	46.65%	3.29%	50.05%
Management & Administrative	3.48%	0.57%	2.43%	6.48%	53.79%	8.77%	37.44%
General Support	6.07%	0.26%	4.73%	11.06%	54.90%	2.32%	42.79%
Patient & Client Care	6.17%	0.33%	6.60%	13.10%	47.10%	2.54%	50.36%

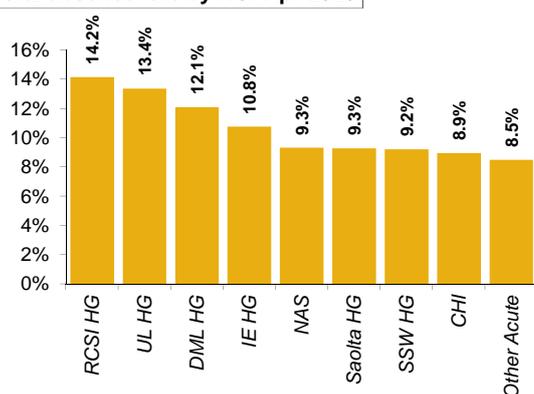
Health Service Absence Rate - by Division: Apr 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence rate	Certified	Self-certified	COVID-19
Total	4.41%	0.37%	5.64%	10.42%	42.35%	3.51%	54.13%
Ambulance Services	4.99%	0.50%	3.84%	9.33%	53.49%	5.37%	41.14%
Acute Services	4.21%	0.34%	6.54%	11.09%	38.00%	3.07%	58.94%
Acute Services	4.24%	0.35%	6.45%	11.03%	38.41%	3.13%	58.46%
Community Health & Wellbeing	7.03%	0.00%	0.59%	7.62%	92.27%	0.00%	7.73%
Mental Health	3.67%	0.22%	4.41%	8.31%	44.23%	2.65%	53.13%
Primary Care	4.57%	0.10%	3.25%	7.92%	57.67%	1.26%	41.07%
Disabilities	5.25%	0.41%	5.25%	10.91%	48.09%	3.77%	48.14%
Older People	6.23%	0.22%	7.74%	14.19%	43.92%	1.55%	54.53%
Community Services	4.98%	0.27%	5.16%	10.40%	47.87%	2.56%	49.57%
Health & Wellbeing	3.17%	0.56%	0.87%	4.60%	68.85%	12.15%	19.00%
Corporate	1.54%	1.69%	1.02%	4.24%	36.22%	39.80%	23.98%
Health Business Services	3.24%	0.06%	1.23%	4.53%	71.54%	1.25%	27.21%
HWB, Corporate & National	1.90%	1.36%	1.05%	4.31%	44.16%	31.52%	24.32%



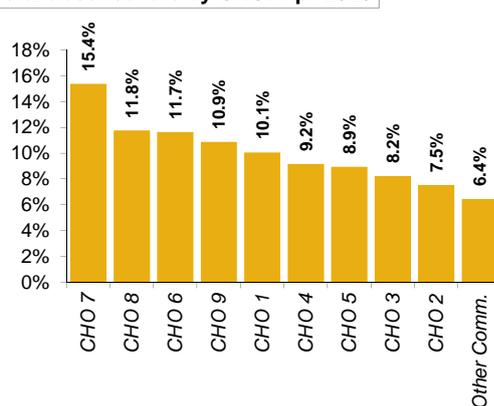
Health Service Absence Rate - by Staff Category, Hospital Group, CHO (Division) & National Services	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total (Apr 2020):	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	5.64%	10.42%
Acute Services	5.52%	14.21%	7.49%	7.88%	11.21%	14.71%	4.24%	0.35%	6.45%	11.03%
National Ambulance Service				4.00%	0.00%	9.65%	4.99%	0.50%	3.84%	9.33%
Children's Health Ireland	6.01%	11.06%	5.70%	7.72%	12.62%	12.75%	3.33%	0.15%	5.47%	9.94%
Dublin Midlands Hospital Group	6.45%	15.56%	6.82%	9.18%	11.76%	18.25%	4.12%	0.30%	7.68%	12.10%
Ireland East Hospital Group	5.48%	14.74%	6.80%	6.36%	10.57%	15.35%	3.70%	0.33%	6.74%	10.76%
RCSI Hospitals Group	7.35%	18.62%	10.30%	9.08%	14.70%	18.88%	3.77%	0.16%	10.22%	14.15%
Saolta University Hospital Care Group	5.05%	11.22%	6.54%	8.03%	9.20%	13.51%	4.15%	0.38%	4.76%	9.28%
South/South West Hospital Group	3.16%	11.68%	7.72%	7.28%	8.47%	15.04%	4.61%	0.62%	4.00%	9.22%
University of Limerick Hospital Group	5.86%	16.17%	9.74%	7.76%	16.38%	19.53%	6.87%	0.21%	6.30%	13.37%
Other Acute Services	0.00%	8.29%	6.61%	13.05%	7.67%	10.35%	3.83%	0.42%	4.25%	8.50%
Community Services	5.37%	12.22%	7.47%	5.89%	11.02%	12.49%	4.98%	0.27%	5.16%	10.40%
<i>Community Health & Wellbeing</i>				0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
<i>Mental Health</i>	6.10%	9.15%	4.74%	10.36%	6.69%	13.34%	5.70%	0.16%	2.80%	8.66%
<i>Primary Care</i>	5.24%	10.06%	7.33%	7.98%	4.93%	4.85%	4.98%	0.08%	2.69%	7.75%
<i>Disabilities</i>	0.00%	9.71%	4.09%	3.16%	5.35%	9.71%	5.90%	0.12%	2.82%	8.84%
<i>Older People</i>	3.88%	17.27%	3.67%	7.29%	14.12%	15.39%	7.32%	0.22%	7.25%	14.79%
CHO 1	5.43%	11.40%	5.92%	7.43%	8.79%	11.76%	6.00%	0.14%	3.93%	10.08%
<i>Community Health & Wellbeing</i>				0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
<i>Mental Health</i>	3.28%	7.93%	3.32%	2.40%	1.24%	6.68%	2.60%	0.09%	3.23%	5.93%
<i>Primary Care</i>	5.18%	8.45%	6.17%	7.27%	1.43%	5.61%	3.94%	0.03%	2.75%	6.72%
<i>Disabilities</i>	0.00%	10.67%	6.62%	1.63%	4.91%	10.86%	4.71%	0.10%	4.20%	9.01%
<i>Older People</i>	0.00%	10.36%	7.60%	4.46%	7.97%	8.22%	3.38%	0.09%	5.11%	8.58%
CHO 2	3.84%	9.04%	5.88%	4.95%	4.00%	8.97%	3.66%	0.08%	3.80%	7.54%
<i>Community Health & Wellbeing</i>		0.00%	30.98%	19.32%		9.31%	14.97%	0.00%	1.97%	16.94%
<i>Mental Health</i>	8.06%	12.24%	6.12%	7.50%	8.88%	9.37%	5.25%	0.12%	4.54%	9.91%
<i>Primary Care</i>	9.85%	9.88%	5.30%	10.07%	0.13%	5.81%	5.58%	0.08%	2.58%	8.24%
<i>Disabilities</i>	0.00%	7.94%	3.66%	2.60%	6.27%	6.20%	4.95%	0.12%	0.89%	5.96%
<i>Older People</i>	0.00%	11.85%	12.20%	4.24%	14.15%	12.53%	7.75%	0.24%	3.63%	11.61%
CHO 3	8.51%	10.45%	5.12%	7.53%	8.44%	7.77%	5.68%	0.13%	2.43%	8.24%
<i>Community Health & Wellbeing</i>										
<i>Mental Health</i>	4.71%	7.19%	5.74%	3.69%	12.23%	4.39%	3.50%	0.17%	2.85%	6.52%
<i>Primary Care</i>	5.28%	7.94%	3.12%	4.29%	7.50%	10.61%	3.07%	0.08%	2.37%	5.52%
<i>Disabilities</i>	0.00%	15.38%	6.76%	2.64%	18.15%	12.71%	4.67%	0.75%	6.43%	11.85%
<i>Older People</i>	2.55%	11.89%	2.31%	7.16%	5.61%	10.46%	4.65%	0.22%	5.01%	9.88%
CHO 4	4.75%	10.61%	4.97%	4.36%	11.95%	11.14%	4.16%	0.38%	4.63%	9.16%
<i>Community Health & Wellbeing</i>			33.29%	38.38%		0.00%	17.82%	0.00%	0.00%	17.82%
<i>Mental Health</i>	8.44%	7.93%	4.88%	7.53%	8.81%	6.66%	3.86%	0.14%	3.74%	7.47%
<i>Primary Care</i>	8.15%	6.96%	9.36%	6.79%	1.28%	6.54%	4.21%	0.12%	3.16%	7.49%
<i>Disabilities</i>	0.00%	12.00%	9.41%	4.87%	17.24%	10.43%	6.35%	0.34%	3.51%	10.20%
<i>Older People</i>	0.00%	9.96%	3.86%	10.91%	8.69%	10.79%	5.34%	0.14%	4.33%	9.81%
CHO 5	7.70%	8.90%	8.42%	7.16%	8.62%	10.09%	5.07%	0.19%	3.68%	8.94%
<i>Community Health & Wellbeing</i>										
<i>Mental Health</i>	6.29%	8.81%	10.44%	11.70%	17.55%	7.10%	1.94%	1.43%	6.26%	9.63%
<i>Primary Care</i>	7.12%	14.93%	5.17%	3.71%	7.30%	1.35%	4.68%	0.22%	3.44%	8.34%
<i>Disabilities</i>	0.00%	13.58%	13.11%	3.16%	6.26%	10.76%	2.12%	2.92%	5.91%	10.95%
<i>Older People</i>	0.00%	21.31%	5.61%	12.80%	11.38%	16.65%	5.70%	0.18%	10.60%	16.48%
CHO 6	6.34%	15.01%	10.35%	6.27%	11.27%	12.37%	3.53%	1.37%	6.76%	11.66%
<i>Community Health & Wellbeing</i>										
<i>Mental Health</i>	7.03%	23.71%	2.86%	7.95%	22.04%	29.00%	4.27%	0.20%	9.71%	14.19%
<i>Primary Care</i>	4.65%	10.55%	8.88%	7.86%	8.53%	13.16%	5.21%	0.16%	4.20%	9.57%
<i>Disabilities</i>	42.05%	22.33%	11.44%	3.30%	13.74%	16.86%	6.57%	0.37%	8.84%	15.78%
<i>Older People</i>	9.49%	25.27%	10.87%	20.51%	31.12%	25.09%	10.21%	0.29%	14.71%	25.22%
CHO 7	7.25%	19.06%	9.90%	7.32%	17.15%	17.94%	6.63%	0.29%	8.48%	15.40%
<i>Community Health & Wellbeing</i>			0.00%	7.02%			6.74%	0.00%	0.00%	6.74%
<i>Mental Health</i>	8.54%	11.95%	8.10%	9.14%	16.20%	16.39%	5.38%	0.18%	6.21%	11.78%
<i>Primary Care</i>	3.12%	11.27%	9.74%	7.00%	14.76%	10.91%	5.19%	0.11%	3.64%	8.93%
<i>Disabilities</i>	0.00%	15.56%	6.73%	5.28%	17.54%	13.94%	6.24%	0.14%	5.77%	12.15%
<i>Older People</i>	1.48%	13.98%	8.11%	6.64%	5.45%	17.25%	7.63%	0.32%	6.57%	14.52%
CHO 8	5.22%	13.18%	7.93%	6.94%	13.51%	15.06%	6.10%	0.18%	5.49%	11.76%
<i>Community Health & Wellbeing</i>			0.00%	3.54%			0.00%	0.00%	3.22%	3.22%
<i>Mental Health</i>	6.49%	7.68%	8.30%	7.29%	8.99%	9.78%	2.99%	0.11%	4.85%	7.95%
<i>Primary Care</i>	2.58%	11.13%	7.04%	6.55%	9.76%	12.66%	4.39%	0.07%	3.82%	8.29%
<i>Disabilities</i>	0.28%	12.21%	8.22%	3.24%	14.01%	11.90%	4.43%	0.11%	5.37%	9.92%
<i>Older People</i>	10.48%	32.85%	6.20%	3.59%	13.24%	27.86%	5.70%	0.30%	17.09%	23.10%
CHO 9	3.56%	13.67%	7.88%	5.32%	12.40%	14.52%	4.31%	0.13%	6.45%	10.88%
Other Community Services	5.73%	9.70%	7.48%	1.44%	1.10%	15.41%	2.12%	0.14%	4.19%	6.45%
Corporate, HWB & National	4.74%	2.82%	3.74%	4.33%	6.79%	4.63%	1.90%	1.36%	1.05%	4.31%
Health & Wellbeing	6.25%	0.00%	0.00%	4.40%	0.00%	0.00%	3.17%	0.56%	0.87%	4.60%
Corporate	2.07%	3.07%	3.84%	4.40%	6.00%	4.49%	1.54%	1.69%	1.02%	4.24%
Health Business Services		0.00%	0.00%	4.07%	7.17%	62.65%	3.24%	0.06%	1.23%	4.53%

Health Service Absence Rate - by HG, CHO & National Services:	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total (Apr 2020):	4.41%	0.37%	5.64%	10.42%	42.35%	3.51%	54.13%
National Ambulance Service	4.99%	0.50%	3.84%	9.33%	53.49%	5.37%	41.14%
Children's Health Ireland	3.33%	0.15%	5.47%	8.94%	37.18%	1.71%	61.11%
Dublin Midlands Hospital Group	4.12%	0.30%	7.68%	12.10%	34.04%	2.47%	63.49%
Ireland East Hospital Group	3.70%	0.33%	6.74%	10.76%	34.37%	3.03%	62.61%
RCSI Hospitals Group	3.77%	0.16%	10.22%	14.15%	26.67%	1.13%	72.20%
Saolta University Hospital Care Group	4.15%	0.38%	4.76%	9.28%	44.65%	4.10%	51.26%
South/South West Hospital Group	4.61%	0.62%	4.00%	9.22%	49.96%	6.68%	43.36%
University of Limerick Hospital Group	6.87%	0.21%	6.30%	13.37%	51.34%	1.57%	47.09%
Other Acute Services	3.83%	0.42%	4.25%	8.50%	45.09%	4.91%	50.00%
Acute Services	4.24%	0.35%	6.45%	11.03%	38.41%	3.13%	58.46%
<i>Health Service Executive</i>	<i>6.00%</i>	<i>0.14%</i>	<i>3.93%</i>	<i>10.08%</i>	<i>59.56%</i>	<i>1.41%</i>	<i>39.03%</i>
CHO 1	6.00%	0.14%	3.93%	10.08%	59.56%	1.41%	39.03%
<i>Health Service Executive</i>	<i>3.32%</i>	<i>0.07%</i>	<i>3.71%</i>	<i>7.11%</i>	<i>46.73%</i>	<i>1.01%</i>	<i>52.26%</i>
<i>Section 38 Voluntary Agencies</i>	<i>4.78%</i>	<i>0.09%</i>	<i>4.10%</i>	<i>8.97%</i>	<i>53.28%</i>	<i>1.04%</i>	<i>45.68%</i>
CHO 2	3.66%	0.08%	3.80%	7.54%	48.54%	1.02%	50.44%
<i>Health Service Executive</i>	<i>6.11%</i>	<i>0.14%</i>	<i>3.53%</i>	<i>9.78%</i>	<i>62.47%</i>	<i>1.44%</i>	<i>36.09%</i>
<i>Section 38 Voluntary Agencies</i>	<i>5.06%</i>	<i>0.12%</i>	<i>0.83%</i>	<i>6.01%</i>	<i>84.21%</i>	<i>2.01%</i>	<i>13.78%</i>
CHO 3	5.68%	0.13%	2.43%	8.24%	68.94%	1.61%	29.45%
<i>Health Service Executive</i>	<i>3.90%</i>	<i>0.16%</i>	<i>3.76%</i>	<i>7.82%</i>	<i>49.89%</i>	<i>2.09%</i>	<i>48.02%</i>
<i>Section 38 Voluntary Agencies</i>	<i>4.69%</i>	<i>0.82%</i>	<i>6.45%</i>	<i>11.95%</i>	<i>39.23%</i>	<i>6.83%</i>	<i>53.94%</i>
CHO 4	4.16%	0.38%	4.63%	9.16%	45.37%	4.09%	50.53%
<i>Health Service Executive</i>	<i>4.72%</i>	<i>0.14%</i>	<i>3.61%</i>	<i>8.47%</i>	<i>55.75%</i>	<i>1.63%</i>	<i>42.61%</i>
<i>Section 38 Voluntary Agencies</i>	<i>6.19%</i>	<i>0.38%</i>	<i>3.89%</i>	<i>10.45%</i>	<i>59.21%</i>	<i>3.60%</i>	<i>37.19%</i>
CHO 5	5.07%	0.19%	3.68%	8.94%	56.70%	2.17%	41.12%
<i>Health Service Executive</i>	<i>5.30%</i>	<i>0.22%</i>	<i>7.42%</i>	<i>12.95%</i>	<i>40.94%</i>	<i>1.73%</i>	<i>57.32%</i>
<i>Section 38 Voluntary Agencies</i>	<i>2.34%</i>	<i>2.14%</i>	<i>6.32%</i>	<i>10.79%</i>	<i>21.65%</i>	<i>19.81%</i>	<i>58.54%</i>
CHO 6	3.53%	1.37%	6.76%	11.66%	30.29%	11.72%	58.00%
<i>Health Service Executive</i>	<i>7.09%</i>	<i>0.21%</i>	<i>8.46%</i>	<i>15.76%</i>	<i>44.99%</i>	<i>1.33%</i>	<i>53.68%</i>
<i>Section 38 Voluntary Agencies</i>	<i>6.28%</i>	<i>0.35%</i>	<i>8.50%</i>	<i>15.12%</i>	<i>41.51%</i>	<i>2.29%</i>	<i>56.21%</i>
CHO 7	6.63%	0.29%	8.48%	15.40%	43.04%	1.87%	55.09%
<i>Health Service Executive</i>	<i>6.26%</i>	<i>0.20%</i>	<i>5.45%</i>	<i>11.90%</i>	<i>52.59%</i>	<i>1.64%</i>	<i>45.77%</i>
<i>Section 38 Voluntary Agencies</i>	<i>5.67%</i>	<i>0.12%</i>	<i>5.60%</i>	<i>11.40%</i>	<i>49.76%</i>	<i>1.07%</i>	<i>49.17%</i>
CHO 8	6.10%	0.18%	5.49%	11.76%	51.85%	1.49%	46.66%
<i>Health Service Executive</i>	<i>4.69%</i>	<i>0.15%</i>	<i>7.51%</i>	<i>12.35%</i>	<i>37.97%</i>	<i>1.24%</i>	<i>60.78%</i>
<i>Section 38 Voluntary Agencies</i>	<i>3.92%</i>	<i>0.10%</i>	<i>5.36%</i>	<i>9.37%</i>	<i>41.79%</i>	<i>1.07%</i>	<i>57.14%</i>
CHO 9	4.31%	0.13%	6.45%	10.88%	39.59%	1.17%	59.24%
<i>Health Service Executive</i>	<i>2.12%</i>	<i>0.14%</i>	<i>4.19%</i>	<i>6.45%</i>	<i>32.87%</i>	<i>2.17%</i>	<i>64.96%</i>
Other Community Services	2.12%	0.14%	4.19%	6.45%	32.87%	2.17%	64.96%
Community Services	4.98%	0.27%	5.16%	10.40%	47.87%	2.56%	49.57%
HWB, Corporate & National	1.90%	1.36%	1.05%	4.31%	44.16%	31.52%	24.32%

Total absence rate by HG: Apr 2020

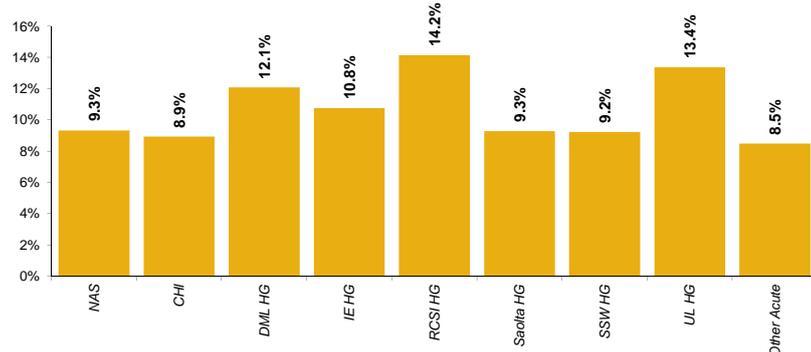


Total absence rate by CHO: Apr 2020



Acute Service Absence Rate - by Hospital: Apr 2020	Certified absence	Self- certified absence	COVID- 19 absence	Total absence	Certified	Self- certified	COVID- 19
Acute Services Total (Apr 2020):	4.24%	0.35%	6.45%	11.03%	38.41%	3.13%	58.46%
National Ambulance Service	4.99%	0.50%	3.84%	9.33%	53.49%	5.37%	41.14%
CHI at Crumlin	3.11%	0.13%	6.14%	9.39%	33.16%	1.39%	65.45%
CHI at Tallaght	5.52%	0.29%	5.93%	11.74%	47.00%	2.48%	50.52%
CHI at Temple Street	3.29%	0.17%	4.10%	7.56%	43.49%	2.24%	54.28%
CHI at Connolly	2.35%	0.05%	6.74%	9.14%	25.69%	0.59%	73.71%
Children's Health Ireland	3.33%	0.15%	5.47%	8.94%	37.18%	1.71%	61.11%
Coombe Women & Infants University Hospital	3.11%	0.59%	4.25%	7.95%	39.08%	7.47%	53.45%
MRH Portlaoise	6.61%	0.17%	3.19%	9.98%	66.30%	1.75%	31.95%
MRH Tullamore	6.72%	0.18%	7.10%	14.01%	47.98%	1.32%	50.70%
Naas General Hospital	5.06%	0.47%	9.09%	14.61%	34.60%	3.21%	62.19%
St. James's Hospital	3.12%	0.29%	8.88%	12.29%	25.36%	2.36%	72.29%
St. Luke's Radiation Oncology Network	1.77%	0.19%	8.77%	10.73%	16.48%	1.76%	81.75%
Tallaght University Hospital	4.81%	0.26%	7.61%	12.68%	37.91%	2.07%	60.02%
Dublin Midlands Hospital Group	4.12%	0.30%	7.68%	12.10%	34.04%	2.47%	63.49%
Cappagh National Orthopaedic Hospital	4.45%	0.03%	13.46%	17.94%	24.80%	0.19%	75.02%
Mater Misericordiae University Hospital	3.85%	0.17%	7.58%	11.60%	33.15%	1.48%	65.36%
MRH Mullingar	5.44%	0.18%	5.07%	10.69%	50.88%	1.68%	47.44%
National Maternity Hospital	3.96%	0.18%	4.98%	9.12%	43.43%	1.96%	54.61%
Our Lady's Hospital Navan	3.30%	0.13%	7.07%	10.49%	31.40%	1.27%	67.32%
Royal Victoria Eye and Ear Hospital	1.49%	0.16%	7.93%	9.58%	15.54%	1.69%	82.77%
St. Columcille's Hospital	0.21%	4.34%	9.45%	14.00%	1.49%	31.01%	67.50%
St Luke's General Hospital Kilkenny	5.20%	0.18%	10.86%	16.24%	32.05%	1.10%	66.85%
St. Michael's Hospital	4.41%	0.08%	6.56%	11.05%	39.93%	0.72%	59.35%
St. Vincent's University Hospital	2.81%	0.18%	3.98%	6.97%	40.32%	2.62%	57.07%
Wexford General Hospital	4.59%	0.12%	7.41%	12.12%	37.87%	0.96%	61.18%
Ireland East Hospital Group	3.70%	0.33%	6.74%	10.76%	34.37%	3.03%	62.61%
Beaumont Hospital	3.12%	0.11%	12.20%	15.43%	20.23%	0.71%	79.06%
Cavan General Hospital	5.56%	0.15%	11.91%	17.62%	31.55%	0.87%	67.58%
Connolly Hospital	3.31%	0.14%	7.03%	10.48%	31.58%	1.31%	67.11%
Louth County Hospital	5.27%	0.24%	5.05%	10.56%	49.92%	2.30%	47.78%
Monaghan Hospital	2.99%	0.13%	10.78%	13.90%	21.49%	0.96%	77.55%
Our Lady of Lourdes Hospital	4.65%	0.26%	9.41%	14.32%	32.48%	1.80%	65.72%
Rotunda Hospital	3.26%	0.22%	7.35%	10.84%	30.10%	2.04%	67.86%
RCSI Hospitals Group	3.77%	0.16%	10.22%	14.15%	26.67%	1.13%	72.20%
Galway University Hospitals	3.22%	0.47%	2.63%	6.31%	51.05%	7.37%	41.57%
Letterkenny University Hospital	6.57%	0.18%	5.92%	12.67%	51.86%	1.44%	46.70%
Mayo University Hospital	4.25%	0.29%	11.68%	16.21%	26.22%	1.77%	72.01%
Portlucula University Hospital	1.22%	0.86%	4.98%	7.06%	17.27%	12.24%	70.49%
Roscommon University Hospital	4.65%	0.73%	8.56%	13.94%	33.36%	5.25%	61.39%
Sligo University Hospital	4.98%	0.15%	2.62%	7.74%	64.24%	1.97%	33.78%
Saolta University Hospital Care Group	4.15%	0.38%	4.76%	9.28%	44.65%	4.10%	51.26%
Bantry General Hospital	3.62%	0.12%	1.03%	4.77%	75.85%	2.59%	21.56%
Cork University Hospital	4.45%	0.70%	4.67%	9.82%	45.32%	7.12%	47.56%
Lourdes Orthopaedic Hospital Kilcreene	4.33%	0.00%	3.23%	7.56%	57.21%	0.00%	42.79%
Mallow General Hospital	5.31%	0.17%	24.21%	29.69%	17.87%	0.58%	81.55%
Mercy University Hospital	6.17%	0.35%	5.97%	12.49%	49.38%	2.84%	47.78%
South Infirmary Victoria University Hospital	3.42%	0.21%	0.90%	4.53%	75.47%	4.68%	19.85%
South Tipperary General Hospital	4.71%	0.20%	5.68%	10.58%	44.48%	1.86%	53.65%
UH Kerry	5.29%	2.00%	2.40%	9.69%	54.54%	20.66%	24.80%
UH Waterford	4.18%	0.21%	0.83%	5.23%	79.97%	4.10%	15.93%
South/South West Hospital Group	4.61%	0.62%	4.00%	9.22%	49.96%	6.68%	43.36%
Croom Orthopaedic Hospital	10.12%	0.06%	3.09%	13.26%	76.29%	0.43%	23.29%
Ennis Hospital	6.06%	0.18%	8.25%	14.50%	41.81%	1.26%	56.92%
Nenagh Hospital	7.94%	0.14%	6.97%	15.05%	52.76%	0.92%	46.32%
St. John's Hospital Limerick	6.84%	0.13%	29.52%	36.49%	18.74%	0.36%	80.90%
UH Limerick	6.49%	0.24%	4.61%	11.33%	57.25%	2.08%	40.67%
UMH Limerick	8.11%	0.19%	1.76%	10.06%	80.62%	1.94%	17.44%
University of Limerick Hospital Group	6.87%	0.21%	6.30%	13.37%	51.34%	1.57%	47.09%
National Rehabilitation Hospital	3.83%	0.42%	4.25%	8.50%	45.09%	4.91%	50.00%
Other Acute Services	3.83%	0.42%	4.25%	8.50%	45.09%	4.91%	50.00%

Total absence rate by Hospital Group: Apr 2020

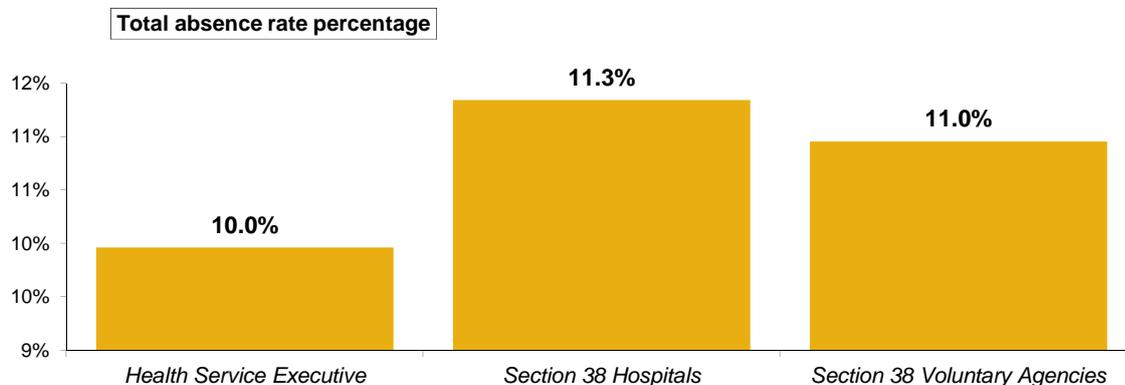


Health Service Absence Rate - by HSE, S38 & Staff Category Apr 2020

Health Service Executive by Staff Category Apr 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	4.64%	0.40%	4.93%	9.96%	46.53%	3.98%	49.50%
Medical & Dental	1.23%	0.08%	4.13%	5.45%	22.66%	1.55%	75.79%
Nursing & Midwifery	5.15%	0.46%	7.08%	12.68%	40.62%	3.59%	55.79%
Health & Social Care Professionals	3.71%	0.20%	3.00%	6.91%	53.73%	2.86%	43.41%
Management & Administrative	3.54%	0.74%	1.97%	6.26%	56.66%	11.79%	31.55%
General Support	6.60%	0.26%	3.78%	10.65%	62.02%	2.47%	35.50%
Patient & Client Care	6.30%	0.28%	6.21%	12.79%	49.24%	2.22%	48.55%

Section 38 Hospitals by Staff Category Apr 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	3.58%	0.22%	7.54%	11.34%	31.60%	1.91%	66.49%
Medical & Dental	1.02%	0.05%	4.53%	5.60%	18.24%	0.90%	80.86%
Nursing & Midwifery	4.01%	0.33%	10.64%	14.98%	26.75%	2.23%	71.02%
Health & Social Care Professionals	2.40%	0.07%	4.36%	6.83%	35.08%	1.00%	63.92%
Management & Administrative	3.74%	0.10%	3.91%	7.75%	48.23%	1.35%	50.42%
General Support	5.15%	0.21%	6.26%	11.63%	44.32%	1.81%	53.86%
Patient & Client Care	6.02%	0.44%	12.47%	18.93%	31.79%	2.32%	65.89%

Section 38 Voluntary Agencies by Staff Category Apr 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	4.84%	0.49%	5.63%	10.95%	44.16%	4.47%	51.37%
Medical & Dental	0.68%	0.18%	3.50%	4.36%	15.56%	4.13%	80.31%
Nursing & Midwifery	4.95%	0.77%	8.12%	13.83%	35.77%	5.54%	58.69%
Health & Social Care Professionals	3.58%	0.54%	4.51%	8.63%	41.48%	6.20%	52.32%
Management & Administrative	1.75%	0.35%	2.01%	4.12%	42.51%	8.62%	48.86%
General Support	5.40%	0.34%	6.28%	12.02%	44.90%	2.81%	52.28%
Patient & Client Care	5.98%	0.40%	5.60%	11.97%	49.91%	3.31%	46.79%



Health Service Absence Rate - by Staff Category

HSE CHO 1 by Staff Category Apr 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence		Self-certified	COVID-19
Total CHO 1	6.00%	0.14%	3.93%	10.08%		1.41%	39.03%
Medical & Dental	2.27%	0.02%	3.13%	5.43%		0.43%	57.67%
Nursing & Midwifery	6.50%	0.13%	4.77%	11.40%		1.18%	41.83%
Health & Social Care Professionals	3.57%	0.05%	2.30%	5.92%		0.79%	38.87%
Management & Administrative	4.89%	0.08%	2.46%	7.43%		1.04%	33.15%
General Support	6.58%	0.09%	2.12%	8.79%		1.06%	24.08%
Patient & Client Care	6.92%	0.23%	4.61%	11.76%		1.95%	39.21%

HSE CHO 2 by Staff Category Apr 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence		Self-certified	COVID-19
Total CHO 2	3.32%	0.07%	3.71%	7.11%		1.01%	52.26%
Medical & Dental	1.24%	0.00%	2.68%	3.92%		0.00%	68.39%
Nursing & Midwifery	3.38%	0.08%	5.52%	8.98%		0.87%	61.47%
Health & Social Care Professionals	3.34%	0.03%	2.14%	5.51%		0.51%	38.91%
Management & Administrative	3.58%	0.08%	1.74%	5.40%		1.48%	32.15%
General Support	3.20%	0.02%	0.44%	3.66%		0.55%	11.97%
Patient & Client Care	3.56%	0.11%	4.06%	7.74%		1.41%	52.52%

HSE CHO 3 by Staff Category Apr 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence		Self-certified	COVID-19
Total CHO 3	6.11%	0.14%	3.53%	9.78%		1.44%	36.09%
Medical & Dental	3.74%	0.15%	4.68%	8.57%		1.72%	54.64%
Nursing & Midwifery	6.50%	0.14%	4.93%	11.58%		1.25%	42.62%
Health & Social Care Professionals	3.78%	0.08%	2.23%	6.09%		1.38%	36.60%
Management & Administrative	5.62%	0.03%	2.32%	7.97%		0.38%	29.09%
General Support	6.88%	0.19%	2.75%	9.81%		1.92%	27.99%
Patient & Client Care	7.86%	0.25%	2.85%	10.96%		2.27%	26.00%

HSE CHO 4 by Staff Category Apr 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence		Self-certified	COVID-19
Total CHO 4	3.90%	0.16%	3.76%	7.82%		2.09%	48.02%
Medical & Dental	1.99%	0.10%	2.86%	4.95%		2.02%	57.74%
Nursing & Midwifery	4.15%	0.21%	5.08%	9.44%		2.19%	53.79%
Health & Social Care Professionals	2.20%	0.10%	1.66%	3.96%		2.60%	41.81%
Management & Administrative	2.70%	0.08%	2.22%	5.00%		1.53%	44.49%
General Support	5.90%	0.08%	2.46%	8.45%		1.00%	29.16%
Patient & Client Care	4.98%	0.21%	4.50%	9.69%		2.15%	46.43%

HSE CHO 5 by Staff Category Apr 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence		Self-certified	COVID-19
Total CHO 5	4.72%	0.14%	3.61%	8.47%		1.63%	42.61%
Medical & Dental	2.10%	0.13%	5.51%	7.75%		1.74%	71.17%
Nursing & Midwifery	4.27%	0.19%	3.95%	8.41%		2.24%	46.93%
Health & Social Care Professionals	4.05%	0.12%	3.26%	7.44%		1.62%	43.86%
Management & Administrative	4.43%	0.06%	2.72%	7.20%		0.81%	37.72%
General Support	5.44%	0.13%	2.59%	8.15%		1.54%	31.76%
Patient & Client Care	6.60%	0.10%	3.83%	10.53%		0.99%	36.36%

HSE CHO 6 by Staff Category Apr 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence		Self-certified	COVID-19
Total CHO 6	5.30%	0.22%	7.42%	12.95%		1.73%	57.32%
Medical & Dental	2.81%	0.77%	1.36%	4.94%		15.55%	27.46%
Nursing & Midwifery	5.07%	0.26%	9.97%	15.30%		1.71%	65.15%
Health & Social Care Professionals	3.71%	0.10%	1.22%	5.03%		2.01%	24.24%
Management & Administrative	3.58%	0.33%	1.50%	5.41%		6.09%	27.79%
General Support	11.24%	0.13%	4.09%	15.45%		0.83%	26.44%
Patient & Client Care	6.30%	0.07%	13.47%	19.84%		0.37%	67.89%

HSE CHO 7 by Staff Category Apr 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence		Self-certified	COVID-19
Total CHO 7	7.09%	0.21%	8.46%	15.76%		1.33%	53.68%
Medical & Dental	2.42%	0.00%	3.55%	5.97%		0.00%	59.41%
Nursing & Midwifery	6.15%	0.25%	12.07%	18.47%		1.36%	65.37%
Health & Social Care Professionals	3.97%	0.12%	3.77%	7.87%		1.55%	47.99%
Management & Administrative	6.07%	0.41%	3.21%	9.69%		4.21%	33.16%
General Support	13.48%	0.07%	11.98%	25.52%		0.26%	46.94%
Patient & Client Care	10.95%	0.20%	10.44%	21.60%		0.94%	48.36%

HSE CHO 8 by Staff Category Apr 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence		Self-certified	COVID-19
Total CHO 8	6.26%	0.20%	5.45%	11.90%		1.64%	45.77%
Medical & Dental	2.05%	0.08%	3.11%	5.24%		1.58%	59.34%
Nursing & Midwifery	6.03%	0.20%	6.67%	12.89%		1.51%	51.73%
Health & Social Care Professionals	4.93%	0.09%	3.86%	8.89%		1.04%	43.42%
Management & Administrative	4.49%	0.15%	2.50%	7.14%		2.11%	35.06%
General Support	7.33%	0.07%	5.12%	12.52%		0.59%	40.90%
Patient & Client Care	9.06%	0.31%	7.01%	16.38%		1.92%	42.78%

HSE CHO 9 by Staff Category Apr 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence		Self-certified	COVID-19
Total CHO 9	4.69%	0.15%	7.51%	12.35%		1.24%	60.78%
Medical & Dental	1.94%	0.04%	2.72%	4.69%		0.85%	57.92%
Nursing & Midwifery	4.84%	0.18%	10.03%	15.05%		1.19%	66.65%
Health & Social Care Professionals	3.74%	0.06%	4.11%	7.90%		0.71%	51.99%
Management & Administrative	3.55%	0.11%	2.91%	6.58%		1.68%	44.29%
General Support	7.26%	0.12%	5.36%	12.74%		0.98%	42.05%
Patient & Client Care	6.40%	0.28%	11.57%	18.25%		1.54%	63.41%

HSE Other Community Services by Staff Category Apr 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence		Self-certified	COVID-19
Total Other Community Services	2.12%	0.14%	4.19%	6.45%		2.17%	64.96%
Medical & Dental	2.79%	0.12%	2.83%	5.73%		2.11%	49.32%
Nursing & Midwifery	2.77%	0.30%	6.63%	9.70%		3.10%	68.37%
Health & Social Care Professionals	3.55%	0.00%	3.93%	7.48%		0.00%	52.56%
Management & Administrative	0.96%	0.02%	0.46%	1.44%		1.34%	31.91%
General Support	0.82%	0.00%	0.28%	1.10%		0.00%	25.48%
Patient & Client Care	3.09%	0.15%	12.18%	15.41%		0.95%	79.03%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTN legal requirement) - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	67.5%
St Michael's Hospital	100.0%	83.3%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	100.0%	87.4%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	99.2%	100.0%
Our Lady's Hospital Navan	80.0%	80.0%
Royal Victoria Eye and Ear Hospital	100.0%	100.0%
National Maternity Hospital	100.0%	96.8%
St Luke's General Hospital Kilkenny	100.0%	92.7%
Wexford General Hospital	100.0%	90.6%
Ireland East Hospital Group	99.0%	85.7%
Tallaght Hospital - Adults	100.0%	70.3%
St James's Hospital		
MRH Portlaoise	100.0%	94.6%
MRH Tullamore	100.0%	85.4%
Naas General Hospital	100.0%	88.2%
Coombe Women and Infants University Hospital	100.0%	94.1%
St Lukes Radiation Oncology Network	100.0%	83.9%
Dublin Midlands Hospital Group	100.0%	82.0%
Beaumont Hospital	100.0%	86.7%
Connolly Hospital	100.0%	94.0%
Cavan General Hospital	100.0%	87.9%
Our Lady of Lourdes Hospital	94.4%	97.0%
Rotunda Hospital	100.0%	98.5%
RCSI Hospital Group	98.6%	91.3%
Cork University Hospital (including Cork University Maternity Hospital)	98.7%	93.9%
Mallow General Hospital	100.0%	95.2%
South Infirmary Victoria University Hospital	100.0%	77.6%
Mercy University Hospital	100.0%	97.5%
Bantry General Hospital	100.0%	96.2%
UH Kerry	100.0%	95.3%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	94.6%	87.5%
South/South West Hospital Group	98.4%	91.7%
UL Hospitals	95.0%	88.8%
St John's Hospital Limerick	93.8%	43.8%
University of Limerick Hospital Group	94.9%	87.2%
Galway University Hospitals	98.0%	98.2%
Portiuncula University Hospital		
Roscommon University Hospital	100.0%	73.1%
Mayo University Hospital	100.0%	81.2%
Letterkenny University Hospital	99.4%	86.7%
Sligo University Hospital	100.0%	96.1%
Saolta Hospital Group	98.9%	93.0%
CHI at Tallaght Hospital	61.5%	76.9%
CHI at Temple Street Children's University Hospital		
CHI at Our Lady's Children's Hospital, Crumlin	94.7%	90.5%
CHI	87.8%	87.7%
National Cancer Screening Service		
Acute Hospitals Total	98.2%	89.1%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	90.0%
Community Health Organisation 1	100.0%	96.1%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway		
Community Health Organisation 2	100.0%	86.5%
Community Health Organisation 3	100.0%	100.0%
Cork Mental Health Services	96.8%	82.3%
Kerry Mental Health Services		
Community Health Organisation 4	96.8%	82.3%
Waterford Wexford Mental Health Service	100.0%	100.0%
South Tipperary Mental Health Service		
Carlow Kilkenny Mental Health Service	100.0%	84.6%
Community Health Organisation 5	100.0%	92.0%
Wicklow Mental Health Service		
St John of God's	100.0%	100.0%
Community Health Organisation 6	100.0%	100.0%
Dublin South Central Mental Health Service - St James's & Tallaght	93.9%	97.0%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	97.0%	98.5%
Louth Meath Mental Health Service	100.0%	87.9%
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100.0%	91.5%
Dublin North Mental Health Service		
Dublin North City Mental Health Service	92.9%	50.0%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	88.2%
Community Health Organisation 9	95.1%	62.3%
National Forensic Mental Health Service		
Mental Health Services total	98.4%	88.5%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies - Awaited	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel	100.0%	100.0%
Community Health Organisation 5	100.0%	100.0%
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross		
Community Health Organisation 7		
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	UHK closed in February 2020. Mullingar, Wexford, Portlaoise, Tallaght Adults, Cavan, Connolly, Drogheda, Mayo & Portiuncula closed in March. Naas, CUH, Ennis & UL outstanding April & May 2020. Mater closed in May 2020.
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	Please refer to list below for Breast, Lung and Prostate outstanding hospitals
Acute Hospitals	NCCP13	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	GUH outstanding for May 2020
Acute Hospitals	NCCP	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	MMUH outstanding for May 20
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	CUH outstanding for May 2020
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	Sth Tipperary outstanding for Jan 20.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	Letterkenny University Hospital, Bantry General Hospital and Cork University Maternity Hospital data outstanding for May-20
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Letterkenny University Hospital, Bantry General Hospital and Cork University Maternity Hospital data outstanding for May-20
Acute Hospitals	A105	No. of new cases of CPE	Letterkenny University Hospital, Bantry General Hospital and Cork University Maternity Hospital data outstanding for May-20
Acute Hospitals	A131	Elective day case discharges	Metadata to be signed off, data currently unavailable for reporting

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Disabilites	DIS 65/DIS 68	Number and percentage of Children's Disability Networks established	CDN's not due to be established until second half of year - no targets profiled from Jan to Jun.
Disabilites	DIS 111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects. (NSP Target of 180 over a two year period 20/21)	New KPI 2020. Qtr 1: Non Return
Disabilites	DIS 108	No. of residential places for people with a disability	Data returned as quarterly for 2019 (listed as monthly in NSP) -data not profiled for 2019. Dec 2019 data loaded for 2019 Outturn for 2020 reporting, SPLY data not available.
Disabilites	DIS 109	No of in home respite supports for emergency cases	New KPI for 2020, no targets profiled for Jan or Feb.
Disabilites	DIS 110	Total number of new emergency places and in home respite supports	New KPI for 2020 (DIS 102 + DIS 109)
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May) - CHO1 (Donegal)
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May) - CHO1 (Donegal)
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May) - CHO1 (Donegal)
Palliative Care	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	Non Return CHO8 (Mar, April, May) - (Louth)
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non Return CHO8 (Mar, April, May) - (Louth)
Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non Return CHO8 (Mar, April, May) - (Louth)
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (May) - CHI at Temple Street
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % on waiting list for assessment within ≤ 52 weeks % on waiting list for assessment within ≤ 52 weeks No of Speech and Language patients seen	Non Return (Apr, May) CHO1 (Sligo/Leitrim) Non Return (Mar, Apr, May) CHO4 (North Lee, South Lee, North Cork, West Cork, Kerry) Non Return (Apr, May) CHO5 (South Tipp) Non Return (Mar, Apr, May) CHO7 (Dublin West) Non Return (May) CHO7 (Dublin South City) Non Return (Mar, Apr, May) CHO8 (Meath) Non Return (Mar, Apr, May) CHO9 (Dublin North West, Dublin North Central)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Mar, Apr, May) CHO4 (North Lee, South Lee, North Cork, West Cork, Kerry) Non Return (May) CHO8 (Longford/Westmeath) Non Return (Mar, Apr, May) CHO9 (Dublin North)
Primary Care	PC20B PC101G PC124	Occupational Health % of new Occupational Health patients seen for assessment within 12 weeks % of Occupational Health patients on waiting list for assessment ≤ 52 weeks No of Occupational Health patients seen	Non Return (Jan, Feb, Mar, Apr, May) - CHO1 (Sligo/Leitrim) Non Return (May) CHO2 (Mayo) Non Return (Mar, Apr, May) CHO 3 (Limerick, North Tipp/East Limerick) Non Return CHO4 (April, May) (Kerry) Non Return CHO4 (Mar, Apr, May) (North Cork, North Lee) Non Return CHO4 (Apr, May) (South Lee, West Cork) Non Return (Mar, Apr, May) CHO8 (Louth) Non Return (Apr, May) CHO8 (Longford/Westmeath) Non Return (Mar, Apr, May) CHO9 (Dublin North)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks. % of Audiology patients on the waiting list for treatment < 52 weeks. No of Audiology patients seen	Non Return (May) CHO1 (Donegal) Non Return (Apr, May) CHO5 (South Tipperary) Non Return (Jan, Feb, Mar, Apr, May) - CHO8 (Laois/Offaly)
Primary Care	PC109M PC109G PC130	Dietetics % of patients on dietetic waiting list who are waiting ≤ 12 weeks % of patients on dietetic waiting list who are waiting ≤ 52 weeks No. of Dietetics patients seen	Non Return (Mar, Apr, May) CHO9 (Dublin North)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks. % of Ophthalmology patients on the waiting list for treatment < 52 weeks. No of Ophthalmology patients seen	Non Return (May) CHO8 (Meath)
Primary Care	PC34A	Oral Health % of new patients who commenced treatment within three months of scheduled oral health assessment	Non Return (Mar, Apr, May) CHO3 (Limerick, North Tipp/East Limerick, Clare) Non Return (Mar, Apr, May) CHO4 (North Lee, South Lee, North Cork, West Cork) Non Return (Mar, Apr, May) CHO8 (Laois/Offaly, Longford/Westmeath) Non Return (Mar, Apr, May) CHO9 (Dublin North West., Dublin North Central)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (2019) – CHO7 (Dublin West) Non Return (Mar, Apr) CHO5 (Carlow/Kilkenny, South Tipp) Non Return (Feb, Mar, Apr) CHO6 (Dublin South East, Wicklow) Non Return (Jan, Feb, Mar, Apr) - CHO7 (Dublin West)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	Non Return (May) CHO3 (Limerick, Clare) Non Return (Apr, May) CHO5 (South Tipp) Non Return (Jan, Feb, Mar, Apr, May) CHO9 (North Dublin)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Mar, Apr, May) CHO2 (Mayo) Non Return (Mar, Apr, May) CHO8 (Laois/Offaly, Longford/Westmeath) Non Return (Mar, Apr, May) CHO9 (Dublin North)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child developmental health screening on time or before reaching 10 months of age.	Non Return (2019) - CHO7 (Dublin West) Non Return (Apr) CHO1 (Cavan/Monaghan) Non Return (Feb, Mar, Apr) - CHO2 (Galway) Non Return (Apr) CHO3 (Limerick, North Tipp/East Limerick) Non Return (Feb, Mar, Apr) CHO5 (Carlow/Kilkenny) Non Return (Mar, Apr) CHO6 (Dublin South East) Non Return (Apr) CHO7 (Kildare/West Wicklow) Non Return (Jan, Feb, Mar, Apr) - CHO9 (Dublin North) Non Return (Mar, Apr) - CHO9 (Dublin North West)
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (May) - CHO4 (Cork North Lee, Kerry)
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (May) - CHO4 (Cork North Lee, Kerry)
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non returns: CHO2 Roscommon/Boyle CHO4 Killarney
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non returns: CHO2 Roscommon/Boyle CHO4 Killarney
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non returns: CHO2 Roscommon/Boyle CHO4 Killarney
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non returns: CHO2 Roscommon/Boyle CHO4 Killarney
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non returns: CHO2 Roscommon/Boyle CHO4 Killarney

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non returns: CHO5 Wexford South
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non returns: CHO5 Wexford South
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non returns: CHO5 Wexford South
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non returns: CHO5 Wexford South
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non returns: CHO5 Wexford South
Mental Health CAMHS	MH50	CAMHS waiting list	Non returns: CHO5 Wexford South
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non returns: CHO5 Wexford South
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non returns: CHO5 Wexford South
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non returns: CHO5 Wexford South
Home Support			
Older Person	OP53	No. of Home Support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	Non Return May Laois/Offaly (CHO8)
Older Person	OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	Non Return May Laois/Offaly (CHO8)
Intensive Home Care Package			
Older Person	OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	Non Return May Laois/Offaly (CHO8), Dublin North West (CHO9)
Older Person	OP51	No. of home support hours provided from Intensive Home Care Packages	Non Return May Laois/Offaly (CHO8), Dublin North West (CHO9)
Older Person	OP40	% of clients in receipt of an IHCP with a key worker assigned	Non Return May Laois/Offaly (CHO8), Dublin North West (CHO9)