

May 2021

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

Contents

Acute Hospitals Services	
NSP KPI Overview	4
Inpatient Cases	6
Daycase Cases	8
Emergency Discharges	10
Elective Discharges	12
Maternity Discharges	14
Inpatient Discharges greater or equal to 75 years	16
Daycase Discharges greater or equal to 75 years	18
Level GI	20
Level dialysis	22
Level chemo	23
*Inpatient & Day Case Profiles	-
All Emergency Presentations	25
New ED Attendances	27
Return ED Attendances	28
Injury Units	29
Other Emergency Presentations	30
Births	31
Outpatient Attendances (New & Return)	32
Adult In Patient Waiting List	34
Adult Day Case Waiting List	36
Child In Patient Waiting List	38
Child Day Case Waiting List	39
Outpatient Waiting List	40
Colonoscopy and OGD	42
*Urgent Colonoscopy	-
ED PET - All Patients	44
ED PET - Patients over 75 years	45
*ED Patients who leave before completion of Treatment	-
ALOS excluding over 30 days	46
Medical ALOS	48
AMAU within 6 hours	49
Acute Medical Admissions	50
Emergency Re-admissions: Medical	51
Surgical ALOS	53
Surgical Day of Admission	54
Laparoscopic Cholecystectomy	55
Emergency Re-admissions: Surgical	57
*Delayed Transfer of Care	-
*HCAI - Hospital acquired S. Aureus infection	-
*HCAI - Hospital acquired C. Difficile infection	-
*Number of New Cases of CPE	-
*Hospital acquired COVID-19	-
*Cancer rapid access within recommended timeframe	-
*Cancer Services - Breast	-
*Cancer Services - Lung	-
*Cancer Services - Prostate	-
*Cancer Services - Radiotherapy	-
NAS	59
National Ambulance Service NSP KPI Overview	60

Population Health and Wellbeing (metrics reported quarterly)		-
Community Healthcare Services		
*Primary Care		-
*Social Inclusion		-
*Palliative Care		-
*Mental Health		-
*CAMHS Waiting List		-
*Older Persons		-
*Disabilities		-
National Services		
*PCRS		-
National Screening Service		
*National Screening Service		-
Finance		
*Gross Debtor Days for Private Charges		-
*Service Level Arrangements		-
Net Expenditure by Division		63
Hospital Groups		65
CHOs		68
National Ambulance Service		70
Health and Well being		71
Primary Care (Total) by CHO		72
Primary Care (excl Social Inclusion) by CHO		73
Primary Care (Social Inclusion) by CHO		74
Mental Health by CHO		75
Social Care (Older Persons Total) by CHO		76
Palliative Care by CHO		77
Social Care (Older Persons) by CHO		78
Social Care (Disabilities) by CHO		79
Health and Wellbeing by CHO		80
Quality and Patient Safety by CHO		81
Chief Clinical Officer		82
Support Services		83
PCRS		84
Demand Led Schemes		85
Net Expenditure (Pay)		86
Net Expenditure (Non Pay)		88
Net Expenditure (Income)		90
Income by Category		92
Agency & Overtime		94
Human Resources		
*Employment by Service Area		-
*Employment by Staff Group		-
*Employment by Administration/Section 38		-
*Employment by HG & CHO		-
Absence Rate by Staff Category & Care Group(summary)		99
Absence Rate by Care Group		100
Absence Rate by Staff Category and Care Group		101
Absence Rate by HG, CHO/Care Group and Staff Category		102
Covid-19 Absence Rate by Staff Category & HG/CHO		103

Human Resources	
Absence Rate by Care Group & Section 38	104
Absence Rate by Staff Category	105
Absence Rate by Service	107
Absence Rate by HG & CHO	108
Absence Rate by HG & CHO (Non-Covid)	109
Absence Rate by HG & CHO (Covid)	110
EWTD Acute Hospitals	111
EWTD Mental Health Services	112
EWTD Disability Services	113
Data Coverage Issues	
Data coverage issues Acute Services	115
*Data coverage issues Community Healthcare	-

*Unavailable due to cyberattack

Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview								Reporting Period May 2021					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Discharge Activity													
A3	Inpatient	M-1M	564,905			182,523		182,175	0.2%	40,260	49,781	51,745	
A4	Inpatient Weighted Units	M-1M	584,466			180,406		197,813	-8.8%	42,365	49,482	46,857	
A5	Day case (includes dialysis)	M-1M	925,974			304,737		305,127	-0.1%	67,460	88,246	85,448	
A6	Day case Weighted Units (includes dialysis)	M-1M	888,185			278,504		289,116	-3.7%	60,729	82,403	79,030	
A7	Total inpatient and day cases	M-1M	1,490,879			487,260		487,302	0.0%	107,720	138,027	137,193	
A12	Emergency inpatient discharges	M-1M	396,912			129,851		127,488	1.9%	28,716	35,321	36,579	
A13	Elective inpatient discharges	M-1M	70,411			21,889		22,360	-2.1%	4,029	6,362	7,899	
A14	Maternity inpatient discharges	M-1M	97,585			30,783		32,327	-4.8%	7,515	8,098	7,267	
A103	Inpatient discharges ≥75 years	M-1M	115,860			36,818		37,682	-2.3%	8,103	9,899	10,470	
A104	Day case discharges ≥75 years	M-1M	173,633			57,776		56,048	3.1%	12,961	16,481	16,029	
A132	Level of GI scope activity	M-1M	75,949			22,074		23,810	-7.3%	4,602	7,447	6,089	
A133	Level of dialysis activity	M-1M	179,667			55,385		60,345	-8.2%	13,766	15,481	11,270	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	202,577			57,688		69,037	-16.4%	14,556	16,524	11,113	
Emergency Care													
A9	New ED attendances	M	1,063,727	1,166,404	482,275	405,755	-15.9%	415,619	-2.4%	73,638	94,095	93,542	70,003
A10	Return ED attendances	M	87,468	97,791	40,250	34,792	-13.6%	33,815	2.9%	6,459	8,371	8,520	5,199
A94	Injury unit attendances	M	89,265	103,507	43,292	31,925	-26.3%	33,763	-5.4%	5,080	7,253	8,791	5,692
A95	Other emergency presentations	M	37,710	42,144	17,583	14,541	-17.3%	14,477	0.4%	3,107	3,593	3,469	1,216
Births													
A17	Total no. of births	M	56,859	57,059	23,605	18,036	-23.6%	23,311	-22.6%	4,681	5,102	3,492	2,681
Outpatients													
A15	No. of new and return outpatient attendances	M	3,006,465	3,165,163	1,302,447	1,165,136	-10.5%	1,158,835	0.5%	242,148	296,771	227,715	171,319
A136	No. of new outpatient attendances	M	744,511	913,625	375,765	287,997	-23.4%	277,171	3.9%	57,207	76,200	59,428	44,269
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	82%	100%	100%	65%	-34.9%	87%	-25.1%	83%	83%	65%	
Inpatient, Day Case and Outpatient Waiting Times													
A18a	% of adults waiting <15 months for an elective procedure (inpatient)	M	76.9%	85%	85%	71.2%	-16.3%	83.6%	-14.9%	74.1%	72.5%	72.0%	71.2%
A18b	% of adults waiting <15 months for an elective procedure (day case)	M	85.4%	95%	95%	81.5%	-14.2%	91.9%	-11.3%	83.8%	82.4%	82.0%	81.5%
A20a	% of children waiting <15 months for an elective procedure (inpatient)	M	79.6%	95%	95%	71.3%	-25.0%	87.3%	-18.3%	75.0%	73.5%	71.8%	71.3%
A20b	% of children waiting <15 months for an elective procedure (day case)	M	81.4%	90%	90%	75.4%	-16.3%	83.8%	-10.1%	78.9%	78.0%	77.0%	75.4%
A23	% of people waiting <52 weeks for first access to OPD services	M	57.8%	75%	75%	58.0%	-22.6%	63.9%	-9.2%	55.2%	54.9%	57.0%	58.0%
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	38.3%	65%	65%	38.5%	-40.8%	35.5%	8.5%	34.0%	32.7%	37.9%	38.5%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	69.3%	70%	70%	66.4%	-5.1%	69.0%	-3.8%	67.3%	66.5%	65.6%	65.8%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	84.0%	85%	85%	82.3%	-3.2%	83.3%	-1.2%	83.1%	82.6%	81.8%	81.6%

NSP KPI Overview								Reporting Period May 2021					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
A29	% of all attendees at ED who are in ED <24 hours	M	98.0%	97%	97%	98.3%	1.3%	97.4%	1.0%	98.4%	98.4%	98.4%	98.2%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	50.5%	95%	95%	47.0%	-50.5%	50.9%	-7.7%	47.6%	46.8%	46.3%	48.4%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	70.2%	99%	99%	67.8%	-31.5%	69.5%	-2.4%	68.9%	67.9%	67.5%	68.3%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	95.3%	99%	99%	96.3%	-2.7%	93.5%	3.0%	96.5%	96.1%	96.7%	96.6%
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.9	≤4.8	≤4.8	5.0	4.1%	5.0	-1.0%	5.2	5.0	4.7	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.1	≤7.0	≤7.0	7.3	4.8%	7.7	-5.3%	7.9	7.3	6.8	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	69.7%	75%	75%	59.3%	-20.9%	68.5%	-12.9%	60.5%	59.1%	59.3%	62.0%
CPA31	% of all medical admissions via AMAU	M-1M	29.5%	45%	45%	28.0%	-37.7%	29.0%	-3.4%	26.7%	29.1%	29.6%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.7%	≤11.1%	≤11.1%	11.5%	3.6%	11.2%	3.4%	11.2%	11.0%	10.9%	
Surgery													
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	73.6%	82.4%	82.4%	79.3%	-3.8%	75.5%	5.0%	80.4%	78.6%	78.4%	
CPA12	Surgical patient average length of stay	M-1M	5.9	≤5.2	≤5.2	5.6	7.7%	6.4	-12.5%	6.4	5.2	4.6	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.1%	60%	60%	40.9%	-31.9%	46.1%	-11.3%	30.9%	41.5%	40.6%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.1%	≤2%	≤2.0%	1.9%	-5.0%	1.8%	6.1%	1.8%	2.1%	1.5%	
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	100.0%	100%	100%	26.3%	-73.7%	100.0%	-73.7%	63.2%	26.3%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
Ambulance Turnaround Times													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	36.4%	80%	80%	32.0%	-60.0%	36.6%	-12.5%	34.0%	32.9%	32.0%	31.0%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period May 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	564,905	584,466					182,523	180,406			182,175	197,813	0.2%	-8.8%	40,260	42,365	49,781	49,482	51,745	46,857
Children's Health Ireland	M-1M	18,408	27,072					6,141	8,478			6,370	8,842	-3.6%	-4.1%	1,359	2,233	1,698	2,459	1,776	2,073
Dublin Midlands Hospital Group	M-1M	84,471	101,093					26,442	30,281			27,384	34,698	-3.4%	-12.7%	6,147	7,190	6,995	8,488	7,337	7,685
Coombe Women and Infants University Hospital	M-1M	16,397	9,002					5,334	2,931			5,329	3,001	0.1%	-2.3%	1,276	734	1,407	731	1,428	805
MRH Portlaoise	M-1M	11,139	6,044					3,456	1,858			3,834	2,026	-9.9%	-8.3%	833	499	902	459	912	428
MRH Tullamore	M-1M	10,779	10,080					3,564	3,115			3,468	3,269	2.8%	-4.7%	821	729	889	883	1,035	796
Naas General Hospital	M-1M	7,842	7,669					2,382	2,487			2,509	2,740	-5.1%	-9.2%	548	578	622	713	635	647
St. James's Hospital	M-1M	20,662	41,712					6,174	12,079			6,667	14,700	-7.4%	-17.8%	1,402	2,845	1,658	3,529	1,788	3,049
St. Luke's Radiation Oncology Network	M-1M	1,022	2,320					273	640			401	957	-31.9%	-33.1%	63	153	70	212	72	114
Tallaght University Hospital	M-1M	16,630	24,266					5,259	7,171			5,176	8,005	1.6%	-10.4%	1,204	1,652	1,447	1,961	1,467	1,846
Ireland East Hospital Group	M-1M	118,629	123,892					37,941	37,915			39,652	43,692	-4.3%	-13.2%	8,314	9,012	10,385	10,039	10,537	10,011
Mater Misericordiae University Hospital	M-1M	19,981	36,174					6,685	11,320			6,692	12,406	-0.1%	-8.8%	1,453	2,491	1,839	3,149	1,780	3,038
MRH Mullingar	M-1M	15,441	9,767					5,065	3,045			5,158	3,267	-1.8%	-6.8%	1,138	768	1,406	879	1,373	673
National Maternity Hospital	M-1M	13,046	8,744					4,536	3,006			4,290	2,953	5.7%	1.8%	1,061	706	1,145	694	1,181	809
National Orthopaedic Hospital Cappagh	M-1M	2,215	4,749					569	1,060			811	1,840	-29.8%	-42.4%	134	239	164	316	155	279
Our Lady's Hospital Navan	M-1M	4,878	4,426					1,355	1,259			1,972	1,520	-31.3%	-17.2%	299	294	368	346	373	359
Royal Victoria Eye and Ear Hospital	M-1M	1,739	1,716					557	462			573	570	-2.8%	-18.9%	125	107	153	128	164	132
St. Columcille's Hospital	M-1M	5,590	3,577					1,417	861			2,263	1,475	-37.4%	-41.6%	323	186	395	280	398	153
St. Luke's General Hospital Kilkenny	M-1M	16,157	10,300					4,978	3,278			5,518	3,765	-9.8%	-12.9%	995	781	1,428	870	1,452	808
St. Michael's Hospital	M-1M	2,394	2,543					838	862			836	991	0.2%	-13.0%	194	230	223	228	262	246
St. Vincent's University Hospital	M-1M	22,391	31,571					7,205	9,385			6,847	11,538	5.2%	-18.7%	1,579	2,330	1,986	2,342	2,062	2,716
Wexford General Hospital	M-1M	14,797	10,325					4,736	3,377			4,692	3,367	0.9%	0.3%	1,013	880	1,278	807	1,337	798
RCSI Hospitals Group	M-1M	86,322	91,623					27,946	28,384			27,903	31,535	0.2%	-10.0%	6,054	6,458	7,490	7,686	8,085	7,336
Beaumont Hospital	M-1M	22,001	39,032					7,045	11,353			7,098	13,578	-0.7%	-16.4%	1,464	2,420	1,999	3,119	2,066	3,223
Cavan General Hospital	M-1M	11,869	8,997					3,558	2,501			4,333	3,282	-17.9%	-23.8%	816	653	999	653	895	536
Connolly Hospital	M-1M	13,261	13,483					4,499	4,832			4,202	4,868	7.1%	-0.7%	999	1,106	1,177	1,343	1,254	1,151
Louth County Hospital	M-1M	8	9					1	1			3	3	-66.7%	-66.7%					1	1
Monaghan Hospital	M-1M	1	1					1	0				0							1	0
Our Lady of Lourdes Hospital	M-1M	26,001	20,170					8,201	6,411			7,977	6,552	2.8%	-2.2%	1,743	1,473	2,151	1,755	2,440	1,568
Rotunda Hospital	M-1M	13,181	9,931					4,641	3,286			4,290	3,252	8.2%	1.0%	1,032	806	1,164	816	1,428	857
Regional & National Services	M-1M	505	3,283					145	913			201	1,239	-27.9%	-26.3%	36	267	43	317	40	202
National Rehabilitation Hospital	M-1M	505	3,283					145	913			201	1,239	-27.9%	-26.3%	36	267	43	317	40	202
Saolta University Health Care Group	M-1M	101,661	91,372					32,861	27,675			31,587	29,623	4.0%	-6.6%	7,194	6,282	8,902	7,516	9,368	7,392
Galway University Hospitals	M-1M	36,969	41,388					11,272	11,327			10,621	13,189	6.1%	-14.1%	2,421	2,405	3,337	3,297	3,338	3,186
Letterkenny University Hospital	M-1M	21,287	15,535					7,293	5,281			6,698	5,146	8.9%	2.6%	1,596	1,275	1,878	1,405	2,031	1,329
Mayo University Hospital	M-1M	15,320	11,875					5,246	3,670			4,925	3,880	6.5%	-5.4%	1,120	764	1,313	924	1,486	966
Portlincula University Hospital	M-1M	10,636	7,703					3,575	2,510			3,543	2,575	0.9%	-2.5%	859	615	937	636	907	620
Roscommon University Hospital	M-1M	1,384	1,314					497	481			558	537	-10.9%	-10.4%	87	119	160	104	164	153
Sligo University Hospital	M-1M	16,065	13,557					4,978	4,406			5,242	4,296	-5.0%	2.6%	1,111	1,104	1,277	1,150	1,442	1,138

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period May 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	101,878	107,843					32,532	34,404			32,614	35,540	-0.3%	-3.2%	7,091	7,949	9,098	9,595	9,279	8,914
Bantry General Hospital	M-1M	3,672	2,552					1,127	760			1,195	949	-5.7%	-19.9%	268	178	314	194	308	202
Cork University Hospital	M-1M	39,968	47,019					12,845	14,719			12,532	15,218	2.5%	-3.3%	2,742	3,426	3,628	4,075	3,730	3,895
Kilcreene Regional Orthopaedic Hospital	M-1M	696	1,252					291	516			226	396	28.8%	30.3%	81	137	76	132	70	140
Mallow General Hospital	M-1M	3,217	1,438					1,045	443			1,194	598	-12.5%	-25.9%	242	89	294	134	309	123
Mercy University Hospital	M-1M	8,455	10,455					2,655	3,605			2,953	3,524	-10.1%	2.3%	589	834	741	913	763	845
South Infirmary Victoria University Hospital	M-1M	4,404	5,574					1,270	1,599			1,558	1,879	-18.5%	-14.9%	317	384	397	509	325	460
Tipperary University Hospital	M-1M	12,319	9,023					4,031	2,928			3,567	2,919	13.0%	0.3%	879	601	1,076	810	1,158	777
UH Kerry	M-1M	12,068	10,238					3,886	3,120			3,809	3,462	2.0%	-9.9%	825	751	1,068	873	1,051	728
UH Waterford	M-1M	17,079	20,292					5,382	6,714			5,580	6,595	-3.5%	1.8%	1,148	1,549	1,504	1,955	1,565	1,744
UL Hospitals Group	M-1M	53,031	38,288					18,515	12,356			16,464	12,644	12.5%	-2.3%	4,065	2,974	5,170	3,382	5,323	3,244
Croom Orthopaedic Hospital	M-1M	1,087	1,527					314	396			390	541	-19.5%	-26.8%	46	49	104	131	126	173
Ennis Hospital	M-1M	7,357	2,561					2,782	817			2,262	855	23.0%	-4.4%	634	178	752	238	723	209
Nenagh Hospital	M-1M	2,872	1,599					686	411			956	551	-28.2%	-25.4%	131	122	229	116	203	94
St. John's Hospital Limerick	M-1M	4,070	2,854					1,254	760			1,358	904	-7.7%	-15.9%	266	156	383	231	424	272
UH Limerick	M-1M	30,693	25,024					10,999	8,403			9,161	8,205	20.1%	2.4%	2,376	2,078	3,054	2,260	3,235	2,106
UMH Limerick	M-1M	6,952	4,723					2,480	1,569			2,337	1,588	6.1%	-1.2%	612	391	648	406	612	390

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period May 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	925,974	888,185					304,737	278,504			305,127	289,116	-0.1%	-3.7%	67,460	60,729	88,246	82,403	85,448	79,030
Children's Health Ireland	M-1M	23,257	32,223					7,849	11,041			7,712	10,168	1.8%	8.6%	1,885	2,561	2,315	3,269	2,011	2,846
Dublin Midlands Hospital Group	M-1M	201,834	165,133					64,934	52,270			68,009	54,787	-4.5%	-4.6%	14,117	11,316	17,621	14,595	18,713	14,949
Coombe Women and Infants University Hospital	M-1M	6,522	6,040					2,392	2,078			2,018	1,643	18.5%	26.5%	515	404	666	609	633	631
MRH Portlaoise	M-1M	4,332	4,307					594	377			1,489	1,445	-60.1%	-73.9%	102	60	121	61	265	202
MRH Tullamore	M-1M	25,984	22,476					7,743	6,470			9,217	7,802	-16.0%	-17.1%	1,719	1,359	2,121	1,888	2,162	1,790
Naas General Hospital	M-1M	5,551	6,486					1,492	1,727			2,184	2,378	-31.7%	-27.4%	293	306	444	531	529	631
St. James's Hospital	M-1M	48,451	51,865					16,365	16,955			15,699	17,014	4.2%	-0.3%	3,509	3,605	4,535	4,665	4,735	5,074
St. Luke's Radiation Oncology Network	M-1M	69,911	30,708					21,996	9,436			24,110	10,567	-8.8%	-10.7%	4,693	2,183	5,883	2,668	6,519	2,486
Tallaght University Hospital	M-1M	41,083	43,251					14,352	15,227			13,292	13,938	8.0%	9.2%	3,286	3,399	3,851	4,173	3,870	4,135
Ireland East Hospital Group	M-1M	163,502	175,769					59,944	59,040			52,605	56,032	14.0%	5.4%	13,302	13,069	17,494	17,626	17,331	16,963
Mater Misericordiae University Hospital	M-1M	52,542	52,072					19,059	18,427			16,732	16,682	13.9%	10.5%	4,241	4,077	5,471	5,391	5,347	5,378
MRH Mullingar	M-1M	4,919	6,713					1,159	1,638			1,584	2,081	-26.8%	-21.3%	157	212	324	421	592	855
National Maternity Hospital	M-1M	2,913	3,682					970	1,351			894	1,107	8.5%	22.0%	249	333	268	365	246	363
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,805					2,737	3,716			2,469	3,383	10.9%	9.8%	615	872	911	1,190	854	1,161
Our Lady's Hospital Navan	M-1M	4,065	5,890					959	1,310			1,389	1,907	-31.0%	-31.3%	108	87	285	381	421	707
Royal Victoria Eye and Ear Hospital	M-1M	13,018	17,075					4,778	4,927			3,602	4,751	32.6%	3.7%	1,065	1,089	1,428	1,548	1,391	1,427
St. Columcille's Hospital	M-1M	2,516	4,201					1,030	1,529			847	1,381	21.6%	10.7%	244	375	333	534	292	347
St. Luke's General Hospital Kilkenny	M-1M	6,426	6,929					2,468	2,554			2,445	2,600	0.9%	-1.8%	588	580	749	802	716	752
St. Michael's Hospital	M-1M	4,357	5,750					1,677	2,239			1,277	1,662	31.3%	34.7%	395	495	476	641	441	634
St. Vincent's University Hospital	M-1M	56,107	52,277					22,510	18,772			18,374	16,919	22.5%	11.0%	5,080	4,394	6,508	5,602	6,319	4,653
Wexford General Hospital	M-1M	8,597	10,375					2,597	2,577			2,992	3,559	-13.2%	-27.6%	560	555	741	751	712	686
RCSI Hospitals Group	M-1M	141,705	130,211					50,114	43,444			45,046	40,807	11.3%	6.5%	10,732	9,303	14,532	12,758	14,720	12,429
Beaumont Hospital	M-1M	81,664	71,035					30,552	25,084			26,415	22,909	15.7%	9.5%	7,037	5,886	8,620	6,952	8,441	6,577
Cavan General Hospital	M-1M	16,048	13,088					4,727	3,803			5,769	4,656	-18.1%	-18.3%	932	672	1,334	1,130	1,471	1,281
Connolly Hospital	M-1M	11,149	14,963					3,267	4,275			3,180	4,188	2.7%	2.1%	427	676	1,111	1,477	1,243	1,432
Louth County Hospital	M-1M	6,991	9,092					1,885	2,479			2,175	2,718	-13.3%	-8.8%	265	352	670	904	735	921
Monaghan Hospital	M-1M	3,817	2,861					1,282	906			996	793	28.7%	14.2%	192	108	491	354	497	408
Our Lady of Lourdes Hospital	M-1M	10,581	9,659					4,014	3,381			2,851	2,745	40.8%	23.2%	913	763	1,079	889	1,154	990
Rotunda Hospital	M-1M	11,455	9,513					4,387	3,516			3,660	2,798	19.9%	25.7%	966	846	1,227	1,052	1,179	820
Regional & National Services	M-1M	855	720					296	210			367	312	-19.3%	-32.7%	86	52	92	68	70	58
National Rehabilitation Hospital	M-1M	855	720					296	210			367	312	-19.3%	-32.7%	86	52	92	68	70	58
Saolta University Health Care Group	M-1M	165,016	152,959					51,115	41,608			55,343	51,887	-7.6%	-19.8%	11,748	9,483	14,839	12,270	14,139	11,664
Galway University Hospitals	M-1M	73,753	65,748					22,290	15,734			25,413	23,285	-12.3%	-32.4%	5,216	3,674	6,722	4,666	5,837	4,142
Letterkenny University Hospital	M-1M	25,662	24,091					8,551	7,767			8,318	7,817	2.8%	-0.6%	1,883	1,674	2,386	2,272	2,493	2,340
Mayo University Hospital	M-1M	23,629	20,156					6,470	4,917			7,848	6,763	-17.6%	-27.3%	1,529	1,152	1,749	1,339	1,754	1,343
Portlincula University Hospital	M-1M	6,937	8,182					2,328	2,672			2,367	2,734	-1.6%	-2.3%	488	563	752	911	742	857
Roscommon University Hospital	M-1M	6,443	6,730					2,265	2,196			2,257	2,444	0.4%	-10.1%	584	533	592	591	656	669
Sligo University Hospital	M-1M	28,592	28,052					9,211	8,322			9,140	8,844	0.8%	-5.9%	2,048	1,887	2,638	2,491	2,657	2,313

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period May 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	178,506	179,875					54,059	54,683			58,302	57,432	-7.3%	-4.8%	12,330	11,968	16,574	16,850	13,418	14,974
Bantry General Hospital	M-1M	1,357	1,652					417	552			555	650	-24.9%	-15.1%	107	153	149	213	144	164
Cork University Hospital	M-1M	70,193	60,784					18,783	16,788			23,692	20,148	-20.7%	-16.7%	4,957	4,274	5,947	5,208	2,864	3,261
Kilcreene Regional Orthopaedic Hospital	M-1M	509	1,240					345	1,111			181	364	90.6%	205.2%	85	303	98	316	88	226
Mallow General Hospital	M-1M	3,846	5,704					1,403	1,882			1,319	1,948	6.4%	-3.4%	271	377	477	700	466	584
Mercy University Hospital	M-1M	19,091	22,366					7,090	8,306			6,047	7,147	17.2%	16.2%	1,558	1,802	2,184	2,588	1,993	2,317
South Infirmary Victoria University Hospital	M-1M	26,837	32,072					8,169	9,314			8,329	9,259	-1.9%	0.6%	1,540	1,682	2,679	3,122	2,646	3,084
Tipperary University Hospital	M-1M	4,860	5,108					1,745	1,917			1,398	1,462	24.8%	31.1%	409	438	595	667	539	601
UH Kerry	M-1M	17,430	15,361					5,686	4,748			5,664	5,000	0.4%	-5.0%	1,225	998	1,537	1,324	1,596	1,301
UH Waterford	M-1M	34,383	35,588					10,421	10,065			11,117	11,454	-6.3%	-12.1%	2,178	1,941	2,908	2,712	3,082	3,436
UL Hospitals Group	M-1M	51,299	51,295					16,426	16,208			17,743	17,691	-7.4%	-8.4%	3,260	2,977	4,779	4,967	5,046	5,147
Croom Orthopaedic Hospital	M-1M	1,434	2,536					423	871			580	993	-27.1%	-12.3%	79	141	118	236	124	258
Ennis Hospital	M-1M	2,967	3,515					564	658			1,286	1,419	-56.1%	-53.6%			216	239	283	354
Nenagh Hospital	M-1M	4,939	7,535					1,220	2,032			1,673	2,498	-27.1%	-18.7%	119	249	369	622	545	806
St. John's Hospital Limerick	M-1M	3,242	4,702					949	1,422			1,023	1,495	-7.2%	-4.9%	32	39	374	543	480	771
UH Limerick	M-1M	38,704	32,990					13,269	11,224			13,170	11,269	0.8%	-0.4%	3,029	2,547	3,702	3,327	3,614	2,958
UMH Limerick	M-1M	13	17					1	1			11	17	-90.9%	-94.1%	1	1				

Notes

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- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period May 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	396,912			129,851		127,488	1.9%	29,235	28,716	35,321	36,579
Children's Health Ireland	M-1M	12,973			4,276		4,626	-7.6%	938	932	1,184	1,222
Dublin Midlands Hospital Group	M-1M	55,815			18,257		17,872	2.2%	4,081	4,312	4,872	4,992
Coombe Women and Infants University Hospital	M-1M	999			296		370	-20.0%	54	82	91	69
MRH Portlaoise	M-1M	6,908			2,186		2,347	-6.9%	475	513	602	596
MRH Tullamore	M-1M	9,160			3,161		2,937	7.6%	737	759	792	873
Naas General Hospital	M-1M	7,414			2,303		2,358	-2.3%	554	534	605	610
St. James's Hospital	M-1M	16,524			5,424		5,317	2.0%	1,182	1,267	1,464	1,511
St. Luke's Radiation Oncology Network	M-1M	135			45		49	-8.2%	9	5	13	18
Tallaght University Hospital	M-1M	14,675			4,842		4,494	7.7%	1,070	1,152	1,305	1,315
Ireland East Hospital Group	M-1M	82,904			26,169		28,091	-6.8%	5,949	5,728	7,226	7,266
Mater Misericordiae University Hospital	M-1M	15,995			5,504		5,550	-0.8%	1,352	1,204	1,538	1,410
MRH Mullingar	M-1M	9,793			3,330		3,266	2.0%	759	757	928	886
National Maternity Hospital	M-1M	1,336			489		469	4.3%	122	120	97	150
National Orthopaedic Hospital Cappagh	M-1M	11			4		3	33.3%	1		1	2
Our Lady's Hospital Navan	M-1M	4,124			1,272		1,748	-27.2%	305	294	357	316
Royal Victoria Eye and Ear Hospital	M-1M	520			167		180	-7.2%	35	44	39	49
St. Columcille's Hospital	M-1M	5,228			1,298		2,153	-39.7%	268	295	365	370
St. Luke's General Hospital Kilkenny	M-1M	13,349			4,055		4,552	-10.9%	848	797	1,176	1,234
St. Michael's Hospital	M-1M	1,610			524		600	-12.7%	109	124	132	159
St. Vincent's University Hospital	M-1M	19,183			5,815		5,843	-0.5%	1,298	1,307	1,582	1,628
Wexford General Hospital	M-1M	11,755			3,711		3,727	-0.4%	852	786	1,011	1,062
RCSI Hospitals Group	M-1M	58,168			19,213		18,794	2.2%	4,270	4,171	5,150	5,622
Beaumont Hospital	M-1M	17,445			5,907		5,689	3.8%	1,330	1,272	1,630	1,675
Cavan General Hospital	M-1M	8,621			2,565		3,143	-18.4%	566	596	740	663
Connolly Hospital	M-1M	11,466			4,081		3,666	11.3%	981	936	1,039	1,125
Our Lady of Lourdes Hospital	M-1M	18,854			5,888		5,679	3.7%	1,247	1,219	1,587	1,835
Rotunda Hospital	M-1M	1,782			772		617	25.1%	146	148	154	324
Saolta University Health Care Group	M-1M	74,960			24,620		22,966	7.2%	5,709	5,387	6,591	6,933
Galway University Hospitals	M-1M	26,259			8,123		7,112	14.2%	1,690	1,889	2,357	2,187
Letterkenny University Hospital	M-1M	16,543			5,747		5,110	12.5%	1,430	1,212	1,473	1,632
Mayo University Hospital	M-1M	12,075			4,272		3,939	8.5%	1,097	888	1,084	1,203
Portiuncula University Hospital	M-1M	7,036			2,223		2,411	-7.8%	545	489	595	594
Roscommon University Hospital	M-1M	735			296		280	5.7%	26	43	121	106
Sligo University Hospital	M-1M	12,312			3,959		4,114	-3.8%	921	866	961	1,211

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period May 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	69,929			22,538		22,310	1.0%	5,067	4,955	6,196	6,320
Bantry General Hospital	M-1M	3,579			1,092		1,163	-6.1%	228	264	301	299
Cork University Hospital	M-1M	25,074			8,101		7,694	5.3%	1,773	1,725	2,283	2,320
Mallow General Hospital	M-1M	2,615			809		979	-17.4%	159	193	217	240
Mercy University Hospital	M-1M	6,494			1,984		2,324	-14.6%	466	454	528	536
South Infirmary Victoria University Hospital	M-1M	1,233			471		520	-9.4%	125	172	116	58
Tipperary University Hospital	M-1M	9,707			3,220		2,799	15.0%	754	697	864	905
UH Kerry	M-1M	8,567			2,714		2,710	0.1%	672	550	737	755
UH Waterford	M-1M	12,660			4,147		4,121	0.6%	890	900	1,150	1,207
UL Hospitals Group	M-1M	42,163			14,778		12,829	15.2%	3,221	3,231	4,102	4,224
Croom Orthopaedic Hospital	M-1M	477			105		163	-35.6%	18	24	32	31
Ennis Hospital	M-1M	7,326			2,776		2,251	23.3%	672	634	750	720
Nenagh Hospital	M-1M	2,764			678		866	-21.7%	122	130	226	200
St. John's Hospital Limerick	M-1M	2,575			907		879	3.2%	155	212	267	273
UH Limerick	M-1M	28,011			9,953		8,290	20.1%	2,170	2,150	2,737	2,896
UMH Limerick	M-1M	1,010			359		380	-5.5%	84	81	90	104

Notes

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- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period May 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	70,411			21,889		22,360	-2.1%	3,599	4,029	6,362	7,899
Children's Health Ireland	M-1M	5,435			1,865		1,744	6.9%	370	427	514	554
Dublin Midlands Hospital Group	M-1M	9,871			2,011		3,314	-39.3%	405	331	537	738
Coombe Women and Infants University Hospital	M-1M	483			105		126	-16.7%	19	5	31	50
MRH Portlaoise	M-1M	479			68		164	-58.5%	16	13	11	28
MRH Tullamore	M-1M	1,618			403		530	-24.0%	82	62	97	162
Naas General Hospital	M-1M	410			69		146	-52.7%	19	13	14	23
St. James's Hospital	M-1M	4,124			747		1,340	-44.3%	144	135	193	275
St. Luke's Radiation Oncology Network	M-1M	887			228		352	-35.2%	59	58	57	54
Tallaght University Hospital	M-1M	1,870			391		656	-40.4%	66	45	134	146
Ireland East Hospital Group	M-1M	14,084			4,789		4,419	8.4%	904	935	1,270	1,680
Mater Misericordiae University Hospital	M-1M	3,917			1,153		1,120	2.9%	247	244	297	365
MRH Mullingar	M-1M	620			194		184	5.4%	33	44	47	70
National Maternity Hospital	M-1M	221			319		73	337.0%	26	27	26	240
National Orthopaedic Hospital Cappagh	M-1M	2,204			565		808	-30.1%	115	134	163	153
Our Lady's Hospital Navan	M-1M	754			83		224	-62.9%	10	5	11	57
Royal Victoria Eye and Ear Hospital	M-1M	1,219			390		393	-0.8%	80	81	114	115
St. Columcille's Hospital	M-1M	362			119		110	8.2%	33	28	30	28
St. Luke's General Hospital Kilkenny	M-1M	318			103		122	-15.6%	15	11	36	41
St. Michael's Hospital	M-1M	784			314		236	33.1%	50	70	91	103
St. Vincent's University Hospital	M-1M	3,127			1,382		977	41.5%	278	268	402	434
Wexford General Hospital	M-1M	558			167		172	-2.9%	17	23	53	74
RCSI Hospitals Group	M-1M	8,516			2,400		2,574	-6.8%	400	367	696	937
Beaumont Hospital	M-1M	4,549			1,136		1,404	-19.1%	185	191	369	391
Cavan General Hospital	M-1M	622			173		240	-27.9%	32	29	52	60
Connolly Hospital	M-1M	1,790			412		534	-22.8%	85	62	137	128
Louth County Hospital	M-1M	9			1		3	-66.7%				1
Monaghan Hospital	M-1M	1			1							1
Our Lady of Lourdes Hospital	M-1M	1,232			426		302	41.1%	88	69	101	168
Rotunda Hospital	M-1M	313			251		91	175.8%	10	16	37	188
Regional & National Services	M-1M	505			145		201	-27.9%	26	36	43	40
National Rehabilitation Hospital	M-1M	505			145		201	-27.9%	26	36	43	40
Saolta University Health Care Group	M-1M	11,599			4,659		3,607	29.2%	658	825	1,391	1,785
Galway University Hospitals	M-1M	6,399			3,033		1,954	55.2%	389	525	972	1,147
Letterkenny University Hospital	M-1M	1,410			500		517	-3.3%	83	96	148	173
Mayo University Hospital	M-1M	1,235			378		332	13.9%	65	77	74	162
Portiuncula University Hospital	M-1M	340			102		118	-13.6%	10	26	31	35
Roscommon University Hospital	M-1M	649			201		278	-27.7%	60	44	39	58
Sligo University Hospital	M-1M	1,566			445		408	9.1%	51	57	127	210

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period May 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	15,537			4,431		4,849	-8.6%	633	809	1,408	1,581
Bantry General Hospital	M-1M	91			35		32	9.4%	9	4	13	9
Cork University Hospital	M-1M	5,328			1,463		1,649	-11.3%	201	263	450	549
Kilcreene Regional Orthopaedic Hospital	M-1M	696			291		226	28.8%	64	81	76	70
Mallow General Hospital	M-1M	602			235		215	9.3%	41	49	77	68
Mercy University Hospital	M-1M	1,961			671		629	6.7%	96	135	213	227
South Infirmary Victoria University Hospital	M-1M	3,171			799		1,038	-23.0%	106	145	281	267
Tipperary University Hospital	M-1M	1,016			243		236	3.0%	19	25	77	122
UH Kerry	M-1M	749			219		246	-11.0%	31	28	67	93
UH Waterford	M-1M	1,923			475		578	-17.8%	66	79	154	176
UL Hospitals Group	M-1M	4,864			1,589		1,652	-3.8%	203	299	503	584
Croom Orthopaedic Hospital	M-1M	610			209		227	-7.9%	20	22	72	95
Ennis Hospital	M-1M	30			6		11	-45.5%	1		2	3
Nenagh Hospital	M-1M	108			8		90	-91.1%	1	1	3	3
St. John's Hospital Limerick	M-1M	1,494			347		479	-27.6%	26	54	116	151
UH Limerick	M-1M	2,610			1,019		840	21.3%	155	222	310	332
UMH Limerick	M-1M	12					5					

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period May 2021			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	97,585			30,783		32,327	-4.8%	7,903	7,515	8,098	7,267
Dublin Midlands Hospital Group	M-1M	18,785			6,174		6,198	-0.4%	1,477	1,504	1,586	1,607
Coombe Women and Infants University Hospital	M-1M	14,915			4,933		4,833	2.1%	1,150	1,189	1,285	1,309
MRH Portlaoise	M-1M	3,752			1,202		1,323	-9.1%	318	307	289	288
MRH Tullamore	M-1M	1					1					
Naas General Hospital	M-1M	18			10		5	100.0%	4	1	3	2
St. James's Hospital	M-1M	14			3		10	-70.0%			1	2
Tallaght University Hospital	M-1M	85			26		26	0.0%	5	7	8	6
Ireland East Hospital Group	M-1M	21,641			6,983		7,142	-2.2%	1,852	1,651	1,889	1,591
Mater Misericordiae University Hospital	M-1M	69			28		22	27.3%	14	5	4	5
MRH Mullingar	M-1M	5,028			1,541		1,708	-9.8%	356	337	431	417
National Maternity Hospital	M-1M	11,489			3,728		3,748	-0.5%	1,001	914	1,022	791
St. Luke's General Hospital Kilkenny	M-1M	2,490			820		844	-2.8%	240	187	216	177
St. Vincent's University Hospital	M-1M	81			8		27	-70.4%	2	4	2	
Wexford General Hospital	M-1M	2,484			858		793	8.2%	239	204	214	201
RCSI Hospitals Group	M-1M	19,639			6,333		6,535	-3.1%	1,647	1,516	1,644	1,526
Beaumont Hospital	M-1M	7			2		5	-60.0%	1	1		
Cavan General Hospital	M-1M	2,626			820		950	-13.7%	250	191	207	172
Connolly Hospital	M-1M	5			6		2	200.0%	3	1	1	1
Our Lady of Lourdes Hospital	M-1M	5,915			1,887		1,996	-5.5%	532	455	463	437
Rotunda Hospital	M-1M	11,086			3,618		3,582	1.0%	861	868	973	916
Saolta University Health Care Group	M-1M	15,102			3,582		5,014	-28.6%	1,030	982	920	650
Galway University Hospitals	M-1M	4,311			116		1,555	-92.5%	97	7	8	4
Letterkenny University Hospital	M-1M	3,334			1,046		1,071	-2.3%	275	288	257	226
Mayo University Hospital	M-1M	2,010			596		654	-8.9%	165	155	155	121
Portiuncula University Hospital	M-1M	3,260			1,250		1,014	23.3%	317	344	311	278
Sligo University Hospital	M-1M	2,187			574		720	-20.3%	176	188	189	21

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period May 2021			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	16,413			5,563		5,455	2.0%	1,364	1,327	1,494	1,378
Bantry General Hospital	M-1M	3										
Cork University Hospital	M-1M	9,566			3,281		3,189	2.9%	771	754	895	861
Mallow General Hospital	M-1M				1							1
Tipperary University Hospital	M-1M	1,596			568		532	6.8%	145	157	135	131
UH Kerry	M-1M	2,752			953		853	11.7%	239	247	264	203
UH Waterford	M-1M	2,496			760		881	-13.7%	209	169	200	182
UL Hospitals Group	M-1M	6,005			2,148		1,983	8.3%	533	535	565	515
Ennis Hospital	M-1M	1										
St. John's Hospital Limerick	M-1M	1										
UH Limerick	M-1M	72			27		31	-12.9%	9	4	7	7
UMH Limerick	M-1M	5,931			2,121		1,952	8.7%	524	531	558	508

1.Data Source HPO HIPE.

2.Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period May 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	115,860			36,818		37,682	-2.3%	8,346	8,103	9,899	10,470
Dublin Midlands Hospital Group	M-1M	16,128			5,064		5,473	-7.5%	1,162	1,181	1,301	1,420
Coombe Women and Infants University Hospital	M-1M	30			3		7	-57.1%	3			
MRH Portlaoise	M-1M	1,612			472		598	-21.1%	115	94	135	128
MRH Tullamore	M-1M	3,088			961		1,062	-9.5%	212	234	250	265
Naas General Hospital	M-1M	2,191			740		735	0.7%	167	165	196	212
St. James's Hospital	M-1M	5,116			1,582		1,741	-9.1%	370	369	387	456
St. Luke's Radiation Oncology Network	M-1M	217			64		85	-24.7%	9	17	11	27
Tallaght University Hospital	M-1M	3,874			1,242		1,245	-0.2%	286	302	322	332
Ireland East Hospital Group	M-1M	25,679			7,864		8,566	-8.2%	1,797	1,717	2,102	2,248
Mater Misericordiae University Hospital	M-1M	4,652			1,575		1,518	3.8%	383	346	426	420
MRH Mullingar	M-1M	2,562			875		796	9.9%	201	208	213	253
National Maternity Hospital	M-1M	17			6		6	0.0%	2	1	1	2
National Orthopaedic Hospital Cappagh	M-1M	347			59		151	-60.9%	15	13	18	13
Our Lady's Hospital Navan	M-1M	1,544			477		589	-19.0%	111	98	144	124
Royal Victoria Eye and Ear Hospital	M-1M	247			71		88	-19.3%	18	15	16	22
St. Columcille's Hospital	M-1M	1,971			502		708	-29.1%	98	104	145	155
St. Luke's General Hospital Kilkenny	M-1M	3,587			1,035		1,230	-15.9%	207	246	258	324
St. Michael's Hospital	M-1M	886			274		348	-21.3%	50	59	82	83
St. Vincent's University Hospital	M-1M	6,440			1,925		1,994	-3.5%	455	400	522	548
Wexford General Hospital	M-1M	3,426			1,065		1,138	-6.4%	257	227	277	304
RCSI Hospitals Group	M-1M	17,298			5,420		5,715	-5.2%	1,259	1,218	1,451	1,492
Beaumont Hospital	M-1M	6,307			2,028		2,074	-2.2%	477	431	557	563
Cavan General Hospital	M-1M	2,732			769		1,008	-23.7%	168	186	217	198
Connolly Hospital	M-1M	3,392			1,116		1,088	2.6%	279	256	285	296
Louth County Hospital	M-1M											
Monaghan Hospital	M-1M	1										
Our Lady of Lourdes Hospital	M-1M	4,848			1,505		1,536	-2.0%	334	345	391	435
Rotunda Hospital	M-1M	18			2		9	-77.8%	1		1	
Regional & National Services	M-1M	36			6		14	-57.1%	1	2	2	1
National Rehabilitation Hospital	M-1M	36			6		14	-57.1%	1	2	2	1
Saolta University Health Care Group	M-1M	22,425			7,168		7,018	2.1%	1,598	1,550	1,945	2,075
Galway University Hospitals	M-1M	7,313			2,194		2,088	5.1%	422	480	633	659
Letterkenny University Hospital	M-1M	4,548			1,519		1,461	4.0%	344	342	422	411
Mayo University Hospital	M-1M	3,573			1,178		1,193	-1.3%	279	241	310	348
Portiuncula University Hospital	M-1M	2,036			649		660	-1.7%	175	140	157	177
Roscommon University Hospital	M-1M	750			297		290	2.4%	59	62	88	88
Sligo University Hospital	M-1M	4,205			1,331		1,326	0.4%	319	285	335	392

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period May 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	21,995			7,124		6,960	2.4%	1,642	1,529	1,947	2,006
Bantry General Hospital	M-1M	1,408			409		460	-11.1%	91	90	115	113
Cork University Hospital	M-1M	6,467			2,145		1,963	9.3%	499	459	578	609
Kilcreene Regional Orthopaedic Hospital	M-1M	170			41		54	-24.1%	7	12	11	11
Mallow General Hospital	M-1M	1,181			374		432	-13.4%	74	71	112	117
Mercy University Hospital	M-1M	2,401			766		806	-5.0%	176	157	218	215
South Infirmary Victoria University Hospital	M-1M	756			208		280	-25.7%	35	48	54	71
Tipperary University Hospital	M-1M	2,825			954		807	18.2%	221	213	268	252
UH Kerry	M-1M	2,631			858		858	0.0%	219	168	230	241
UH Waterford	M-1M	4,156			1,369		1,300	5.3%	320	311	361	377
UL Hospitals Group	M-1M	12,299			4,172		3,936	6.0%	887	906	1,151	1,228
Croom Orthopaedic Hospital	M-1M	313			75		112	-33.0%	13	11	24	27
Ennis Hospital	M-1M	2,601			859		863	-0.5%	217	188	219	235
Nenagh Hospital	M-1M	1,111			265		357	-25.8%	54	44	92	75
St. John's Hospital Limerick	M-1M	1,378			449		483	-7.0%	61	103	133	152
UH Limerick	M-1M	6,896			2,524		2,121	19.0%	542	560	683	739

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period May 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	173,633			57,776		56,048	3.1%	12,305	12,961	16,481	16,029
Dublin Midlands Hospital Group	M-1M	36,170			11,686		11,675	0.1%	2,520	2,616	3,305	3,245
Coombe Women and Infants University Hospital	M-1M	36			10		10	0.0%	2	1	2	5
MRH Portlaoise	M-1M	355			29		119	-75.6%		4	5	20
MRH Tullamore	M-1M	7,705			2,216		2,788	-20.5%	541	539	591	545
Naas General Hospital	M-1M	693			255		255	0.0%	47	62	71	75
St. James's Hospital	M-1M	6,359			2,061		1,956	5.4%	390	439	604	628
St. Luke's Radiation Oncology Network	M-1M	13,133			4,378		4,014	9.1%	902	940	1,273	1,263
Tallaght University Hospital	M-1M	7,889			2,737		2,533	8.1%	638	631	759	709
Ireland East Hospital Group	M-1M	32,777			11,881		10,064	18.1%	2,334	2,625	3,433	3,489
Mater Misericordiae University Hospital	M-1M	11,657			4,294		3,521	22.0%	898	963	1,215	1,218
MRH Mullingar	M-1M	514			129		148	-12.8%	10	14	45	60
National Maternity Hospital	M-1M	6			1		1	0.0%				1
National Orthopaedic Hospital Cappagh	M-1M	938			294		271	8.5%	39	64	102	89
Our Lady's Hospital Navan	M-1M	454			87		131	-33.6%	16	10	22	39
Royal Victoria Eye and Ear Hospital	M-1M	5,752			2,117		1,537	37.7%	415	474	610	618
St. Columcille's Hospital	M-1M	352			138		120	15.0%	22	33	48	35
St. Luke's General Hospital Kilkenny	M-1M	876			360		320	12.5%	74	81	101	104
St. Michael's Hospital	M-1M	512			184		114	61.4%	36	39	47	62
St. Vincent's University Hospital	M-1M	10,529			3,935		3,527	11.6%	743	872	1,147	1,173
Wexford General Hospital	M-1M	1,187			342		374	-8.6%	81	75	96	90
RCSI Hospitals Group	M-1M	24,974			8,783		8,114	8.2%	1,866	1,891	2,493	2,533
Beaumont Hospital	M-1M	15,843			5,971		5,106	16.9%	1,313	1,301	1,675	1,682
Cavan General Hospital	M-1M	4,533			1,441		1,623	-11.2%	323	316	399	403
Connolly Hospital	M-1M	1,127			287		321	-10.6%	42	40	100	105
Louth County Hospital	M-1M	1,111			247		368	-32.9%	35	43	79	90
Monaghan Hospital	M-1M	407			130		109	19.3%	8	25	51	46
Our Lady of Lourdes Hospital	M-1M	1,923			698		584	19.5%	141	164	188	205
Rotunda Hospital	M-1M	30			9		3	200.0%	4	2	1	2
Regional & National Services	M-1M	149			10		43	-76.7%	7	3		
National Rehabilitation Hospital	M-1M	149			10		43	-76.7%	7	3		
Saolta University Health Care Group	M-1M	35,143			11,329		11,596	-2.3%	2,394	2,641	3,179	3,115
Galway University Hospitals	M-1M	14,681			4,740		5,014	-5.5%	975	1,119	1,389	1,257
Letterkenny University Hospital	M-1M	5,813			2,028		1,914	6.0%	437	461	553	577
Mayo University Hospital	M-1M	4,991			1,389		1,689	-17.8%	345	342	362	340
Portiuncula University Hospital	M-1M	735			299		243	23.0%	48	65	94	92
Roscommon University Hospital	M-1M	1,190			441		345	27.8%	83	116	110	132
Sligo University Hospital	M-1M	7,733			2,432		2,391	1.7%	506	538	671	717

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period May 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	33,150			10,263		10,696	-4.0%	2,403	2,357	2,977	2,526
Bantry General Hospital	M-1M	286			89		132	-32.6%	4	21	31	33
Cork University Hospital	M-1M	11,556			3,065		3,922	-21.9%	939	844	910	372
Kilcreene Regional Orthopaedic Hospital	M-1M	51			27		22	22.7%	5		8	14
Mallow General Hospital	M-1M	537			155		177	-12.4%	10	29	59	57
Mercy University Hospital	M-1M	2,932			1,028		896	14.7%	180	223	299	326
South Infirmary Victoria University Hospital	M-1M	4,935			1,568		1,410	11.2%	314	312	492	450
Tipperary University Hospital	M-1M	571			185		139	33.1%	23	42	61	59
UH Kerry	M-1M	2,945			1,161		994	16.8%	267	252	302	340
UH Waterford	M-1M	9,337			2,985		3,004	-0.6%	661	634	815	875
UL Hospitals Group	M-1M	11,270			3,824		3,860	-0.9%	781	828	1,094	1,121
Croom Orthopaedic Hospital	M-1M	123			27		51	-47.1%	5	5	9	8
Ennis Hospital	M-1M	517			108		194	-44.3%	9		55	44
Nenagh Hospital	M-1M	598			144		166	-13.3%	9	10	52	73
St. John's Hospital Limerick	M-1M	353			104		122	-14.8%	7	1	44	52
UH Limerick	M-1M	9,679			3,441		3,327	3.4%	751	812	934	944

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period May 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	75,949			22,074		23,810	-7.3%	3,936	4,602	7,447	6,089
Children's Health Ireland	M-1M	447			119		161	-26.1%	31	32	36	20
Dublin Midlands Hospital Group	M-1M	14,001			4,785		4,653	2.8%	1,051	995	1,317	1,422
MRH Portlaoise	M-1M	876			28		314	-91.1%		2	1	25
MRH Tullamore	M-1M	1,146			206		372	-44.6%	19	1	65	121
Naas General Hospital	M-1M	1,068			170		453	-62.5%		16	49	105
St. James's Hospital	M-1M	7,460			3,014		2,450	23.0%	718	650	840	806
St. Luke's Radiation Oncology Network	M-1M	17			2		5	-60.0%			2	
Tallaght University Hospital	M-1M	3,434			1,365		1,059	28.9%	314	326	360	365
Ireland East Hospital Group	M-1M	15,588			4,772		4,935	-3.3%	975	1,244	1,504	1,049
Mater Misericordiae University Hospital	M-1M	2,825			1,178		952	23.7%	223	261	328	366
MRH Mullingar	M-1M	1,887			346		526	-34.2%	2	37	106	201
Our Lady's Hospital Navan	M-1M	1,319			356		469	-24.1%	61	38	132	125
Royal Victoria Eye and Ear Hospital	M-1M	14			10		3	233.3%		3	4	3
St. Columcille's Hospital	M-1M	474			233		135	72.6%	34	48	81	70
St. Luke's General Hospital Kilkenny	M-1M	998			258		395	-34.7%	5	63	103	87
St. Michael's Hospital	M-1M	1,946			766		573	33.7%	169	200	213	184
St. Vincent's University Hospital	M-1M	3,946			1,283		1,096	17.1%	323	447	500	13
Wexford General Hospital	M-1M	2,179			342		786	-56.5%	158	147	37	
RCSI Hospitals Group	M-1M	15,191			3,516		4,309	-18.4%	520	670	1,307	1,019
Beaumont Hospital	M-1M	4,592			781		1,319	-40.8%	208	255	211	107
Cavan General Hospital	M-1M	1,758			389		640	-39.2%	1		132	256
Connolly Hospital	M-1M	3,467			779		878	-11.3%	127	124	372	156
Louth County Hospital	M-1M	2,035			506		583	-13.2%	56	97	249	104
Monaghan Hospital	M-1M	1,649			433		420	3.1%		43	168	222
Our Lady of Lourdes Hospital	M-1M	1,690			628		469	33.9%	128	151	175	174
Saolta University Health Care Group	M-1M	12,186			2,899		3,970	-27.0%	536	599	1,015	749
Galway University Hospitals	M-1M	3,268			71		1,150	-93.8%	18	22	20	11
Letterkenny University Hospital	M-1M	2,490			945		783	20.7%	171	154	330	290
Mayo University Hospital	M-1M	1,508			261		539	-51.6%	13	26	157	65
Portiuncula University Hospital	M-1M	873			314		275	14.2%	12	70	107	125
Roscommon University Hospital	M-1M	2,116			734		696	5.5%	188	184	219	143
Sligo University Hospital	M-1M	1,931			574		527	8.9%	134	143	182	115

Level of GI scope activity (KPI-A132)						Reporting Period May 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	14,998			5,039		4,418	14.1%	672	1,056	1,877	1,434
Bantry General Hospital	M-1M	429			105		185	-43.2%		30	47	28
Cork University Hospital	M-1M	1,802			528		484	9.1%	81	140	195	112
Mallow General Hospital	M-1M	1,954			637		627	1.6%	112	164	256	105
Mercy University Hospital	M-1M	2,725			1,184		788	50.3%	142	209	459	374
South Infirmary Victoria University Hospital	M-1M	1,956			672		589	14.1%	63	172	235	202
Tipperary University Hospital	M-1M	2,255			814		596	36.6%	83	199	289	243
UH Kerry	M-1M	2,762			719		804	-10.6%	150	127	225	217
UH Waterford	M-1M	1,115			380		345	10.1%	41	15	171	153
UL Hospitals Group	M-1M	3,538			944		1,364	-30.8%	151	6	391	396
Ennis Hospital	M-1M	972			255		442	-42.3%	48		99	108
Nenagh Hospital	M-1M	820			269		317	-15.1%	49		102	118
St. John's Hospital Limerick	M-1M	836			295		238	23.9%	33		118	144
UH Limerick	M-1M	910			125		367	-65.9%	21	6	72	26

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period May 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	179,667			55,385		60,345	-8.2%	14,868	13,766	15,481	11,270
Children's Health Ireland	M-1M	1,060			285		396	-28.0%	56	72	84	73
Dublin Midlands Hospital Group	M-1M	26,126			9,040		8,903	1.5%	2,309	2,126	2,335	2,270
MRH Tullamore	M-1M	14,583			4,533		5,075	-10.7%	1,156	1,102	1,177	1,098
Tallaght University Hospital	M-1M	11,543			4,507		3,828	17.7%	1,153	1,024	1,158	1,172
Ireland East Hospital Group	M-1M	18,717			5,986		6,509	-8.0%	1,700	1,541	1,790	955
Mater Misericordiae University Hospital	M-1M	9,677			3,499		3,196	9.5%	909	788	942	860
St. Vincent's University Hospital	M-1M	9,040			2,487		3,313	-24.9%	791	753	848	95
RCSI Hospitals Group	M-1M	33,114			10,639		11,250	-5.4%	2,713	2,454	2,799	2,673
Beaumont Hospital	M-1M	23,089			7,734		7,782	-0.6%	1,979	1,790	2,028	1,937
Cavan General Hospital	M-1M	10,025			2,905		3,468	-16.2%	734	664	771	736
Saolta University Health Care Group	M-1M	36,022			10,793		12,060	-10.5%	2,898	2,780	3,054	2,061
Galway University Hospitals	M-1M	9,584			2,373		3,274	-27.5%	814	767	792	
Letterkenny University Hospital	M-1M	8,923			2,759		3,059	-9.8%	677	667	728	687
Mayo University Hospital	M-1M	9,518			3,080		3,083	-0.1%	779	739	842	720
Sligo University Hospital	M-1M	7,997			2,581		2,644	-2.4%	628	607	692	654
South/South West Hospital Group	M-1M	45,518			12,362		14,814	-16.6%	3,641	3,313	3,762	1,646
Cork University Hospital	M-1M	22,706			5,488		7,448	-26.3%	1,888	1,720	1,880	
UH Kerry	M-1M	7,695			2,504		2,584	-3.1%	638	584	670	612
UH Waterford	M-1M	15,117			4,370		4,782	-8.6%	1,115	1,009	1,212	1,034
UL Hospitals Group	M-1M	19,110			6,280		6,413	-2.1%	1,551	1,480	1,657	1,592
UH Limerick	M-1M	19,110			6,280		6,413	-2.1%	1,551	1,480	1,657	1,592

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period May 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	202,577			57,688		69,037	-16.4%	15,495	14,556	16,524	11,113
Children's Health Ireland	M-1M	2,966			781		1,074	-27.3%	192	177	210	202
Dublin Midlands Hospital Group	M-1M	78,848			23,202		26,737	-13.2%	5,825	5,417	6,679	5,281
MRH Portlaoise	M-1M											
MRH Tullamore	M-1M	3,978			1,270		1,467	-13.4%	314	356	391	209
Naas General Hospital	M-1M	540			156		215	-27.4%	42	38	38	38
St. James's Hospital	M-1M	11,171			3,910		3,300	18.5%	956	916	1,072	966
St. Luke's Radiation Oncology Network	M-1M	58,800			16,528		20,303	-18.6%	4,160	3,797	4,815	3,756
Tallaght University Hospital	M-1M	4,359			1,338		1,452	-7.9%	353	310	363	312
Ireland East Hospital Group	M-1M	18,426			7,189		5,902	21.8%	1,828	1,791	2,032	1,538
Mater Misericordiae University Hospital	M-1M	9,677			3,523		3,130	12.6%	822	830	952	919
MRH Mullingar	M-1M	10					2					
St. Luke's General Hospital Kilkenny	M-1M	1,412			671		530	26.6%	153	165	183	170
St. Michael's Hospital	M-1M											
St. Vincent's University Hospital	M-1M	6,598			2,879		1,911	50.7%	794	750	887	448
Wexford General Hospital	M-1M	729			116		329	-64.7%	59	46	10	1
RCSI Hospitals Group	M-1M	15,344			3,641		5,246	-30.6%	1,031	1,036	1,006	568
Beaumont Hospital	M-1M	8,461			1,691		2,950	-42.7%	478	454	461	298
Cavan General Hospital	M-1M	1,952			588		705	-16.6%	143	159	139	147
Connolly Hospital	M-1M	362			108		115	-6.1%	29	33	35	11
Monaghan Hospital	M-1M	12			2		4	-50.0%			1	1
Our Lady of Lourdes Hospital	M-1M	4,557			1,252		1,472	-14.9%	381	390	370	111
Rotunda Hospital	M-1M											
Saolta University Health Care Group	M-1M	35,650			8,598		12,165	-29.3%	2,634	2,409	2,267	1,288
Galway University Hospitals	M-1M	24,135			5,548		8,381	-33.8%	1,731	1,558	1,423	836
Letterkenny University Hospital	M-1M	3,987			1,210		1,334	-9.3%	342	339	361	168
Mayo University Hospital	M-1M	2,983			214		1,041	-79.4%	134	80		
Portiuncula University Hospital	M-1M	1,767			581		602	-3.5%	139	143	157	142
Roscommon University Hospital	M-1M											
Sligo University Hospital	M-1M	2,778			1,045		807	29.5%	288	289	326	142

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period May 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	43,530			12,082		15,301	-21.0%	3,367	3,118	3,622	1,975
Bantry General Hospital	M-1M											
Cork University Hospital	M-1M	28,687			7,209		10,304	-30.0%	2,085	1,897	2,277	950
Mallow General Hospital	M-1M	1										
Mercy University Hospital	M-1M	3,747			1,203		1,259	-4.4%	315	295	305	288
South Infirmary Victoria University Hospital	M-1M	2,692			740		919	-19.5%	191	176	205	168
Tipperary University Hospital	M-1M	931			310		325	-4.6%	68	70	101	71
UH Kerry	M-1M	3,082			1,074		1,009	6.4%	254	259	272	289
UH Waterford	M-1M	4,390			1,546		1,485	4.1%	454	421	462	209
UL Hospitals Group	M-1M	7,813			2,195		2,612	-16.0%	618	608	708	261
Ennis Hospital	M-1M	30			1		13	-92.3%	1			
Nenagh Hospital	M-1M	109			13		24	-45.8%		6	6	1
UH Limerick	M-1M	7,674			2,181		2,575	-15.3%	617	602	702	260

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period May 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	1,278,170	1,409,845	583,400	487,013	-16.5%	497,674	-2.1%	88,284	113,312	114,322	82,110
Children's Health Ireland	M	89,608	124,179	51,457	23,338	-54.6%	37,285	-37.4%	5,493	7,752	2,817	2,054
Dublin Midlands Hospital Group	M	181,927	194,813	80,559	64,777	-19.6%	71,653	-9.6%	12,836	15,845	14,220	8,841
MRH Portlaoise	M	32,600	38,459	15,822	10,364	-34.5%	13,172	-21.3%	2,188	2,836	3,126	
MRH Tullamore	M	30,580	32,860	13,662	6,932	-49.3%	11,733	-40.9%	2,131	2,644		
Naas General Hospital	M	26,221	27,689	11,559	8,539	-26.1%	10,220	-16.4%	1,921	2,102	2,528	
St. James's Hospital	M	43,457	47,111	19,459	18,426	-5.3%	17,285	6.6%	3,140	3,829	4,043	4,210
Tallaght University Hospital	M	49,069	48,694	20,056	20,516	2.3%	19,243	6.6%	3,456	4,434	4,523	4,631
Ireland East Hospital Group	M	280,347	306,329	127,285	114,184	-10.3%	109,680	4.1%	20,176	25,288	26,975	21,047
Mater Misericordiae University Hospital	M	72,674	78,276	32,744	33,929	3.6%	28,516	19.0%	5,886	7,246	7,365	7,614
MRH Mullingar	M	30,182	34,897	14,300	10,191	-28.7%	11,822	-13.8%	2,104	2,793	3,071	
Our Lady's Hospital Navan	M	19,291	19,863	8,209	8,606	4.8%	7,226	19.1%	1,464	1,837	1,878	1,916
St. Columcille's Hospital	M	7,349	7,917	3,198	2,037	-36.3%	2,833	-28.1%	403	553	678	
St. Luke's General Hospital Kilkeny	M	42,479	48,195	20,381	16,712	-18.0%	17,287	-3.3%	2,846	3,758	3,892	3,264
St. Michael's Hospital	M	14,277	19,174	7,944	7,303	-8.1%	5,933	23.1%	954	1096	1322	2946
St. Vincent's University Hospital	M	54,180	55,410	22,934	22,760	-0.8%	21,027	8.2%	3,851	4,606	5,019	5,307
Wexford General Hospital	M	39,915	42,597	17,575	12,646	-28.0%	15,036	-15.9%	2,668	3,399	3,750	
RCSI Hospitals Group	M	197,060	208,290	86,276	78,129	-9.4%	75,945	2.9%	14,080	18,148	19,657	12,039
Beaumont Hospital	M	53,096	54,756	22,533	23,836	5.8%	20,614	15.6%	3,969	4,991	5,366	5,490
Cavan General Hospital	M	32,594	37,629	15,675	10,532	-32.8%	12,779	-17.6%	2,177	3,012	3,135	
Connolly Hospital	M	40,302	39,592	16,499	14,418	-12.6%	15,736	-8.4%	3,140	3,893	4,176	
Louth County Hospital	M	9,382	11,420	4,787	3,827	-20.1%	3,465	10.4%	544	768	953	1039
Monaghan Hospital	M	4,280	5,115	2,125	1,330	-37.4%	1,594	-16.6%	284	399	411	
Our Lady of Lourdes Hospital	M	57,406	59,778	24,657	24,186	-1.9%	21,757	11.2%	3,966	5,085	5,616	5,510
Saolta University Health Care Group	M	200,662	219,101	89,990	74,945	-16.7%	75,764	-1.1%	13,851	17,676	19,491	10,593
Galway University Hospitals	M	60,569	63,590	25,953	25,070	-3.4%	22,167	13.1%	4,173	5,292	5,989	5,884
Letterkenny University Hospital	M	40,007	42,896	17,577	17,565	-0.1%	14,937	17.6%	2,971	3,699	3,975	3,959
Mayo University Hospital	M	30,869	37,044	15,217	8,533	-43.9%	12,344	-30.9%	1,769	2,392	2,754	
Portiuncula University Hospital	M	21,379	24,750	10,199	7,041	-31.0%	8,380	-16.0%	1,468	1,948	2,094	
Roscommon University Hospital	M	6,729	7,662	3,340	3,096	-7.3%	2,577	20.1%	436	651	774	750
Sligo University Hospital	M	41,109	43,160	17,702	13,640	-22.9%	15,359	-11.2%	3,034	3,694	3,905	

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period May 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M	232,825	257,931	106,441	90,618	-14.9%	90,524	0.1%	15,343	20,230	21,769	17,425
Bantry General Hospital	M	4,450	5,809	2,359	876	-62.9%	1,639	-46.6%	254	379		
Cork University Hospital	M	62,974	64,816	26,446	26,032	-1.6%	24,281	7.2%	4,165	5,586	5,982	5,989
Mallow General Hospital	M	5,828	6,861	2,930	1,718	-41.4%	2,079	-17.4%	307	460	661	0
Mercy University Hospital	M	41,425	50,174	20,785	12,653	-39.1%	16,307	-22.4%	2,553	3,387	3,917	0
Tipperary University Hospital	M	35,811	39,138	16,322	15,025	-7.9%	14,045	7.0%	2,512	3,190	3,435	3,342
UH Kerry	M	33,966	36,674	15,043	14,408	-4.2%	13,129	9.7%	2,355	3,037	3,265	3,287
UH Waterford	M	48,371	54,459	22,555	19,906	-11.7%	19,044	4.5%	3,197	4,191	4,509	4,807
UL Hospitals Group	M	95,741	99,202	41,392	41,022	-0.9%	36,823	11.4%	6,505	8,373	9,393	10,111
Ennis Hospital	M	9,537	11,500	4,840	4,012	-17.1%	3,677	9.1%	598	760	1048	1001
Nenagh Hospital	M	8,672	10,005	4,262	3,252	-23.7%	3,203	1.5%	370	642	831	920
St. John's Hospital Limerick	M	11,708	11,498	4,903	5,354	9.2%	4,332	23.6%	693	880	1114	1982
UH Limerick	M	65,824	66,199	27,387	28,404	3.7%	25,611	10.9%	4,844	6,091	6,400	6,208

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period May				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	1,063,727	1,166,404	482,275	405,755	-15.9%	415,619	-2.4%	73,638	94,095	93,542	70,003
Children's Health Ireland	M	77,651	108,296	45,207	19,703	-56.4%	32,031	-38.5%	4,748	6,678	1,752	1,896
Dublin Midlands Hospital Group	M	165,222	178,630	74,050	58,826	-20.6%	65,229	-9.8%	11,639	14,334	12,892	8,090
MRH Portlaoise	M	27,772	33,112	13,684	8,849	-35.3%	11,110	-20.4%	1,860	2,418	2,701	
MRH Tullamore	M	28,557	31,080	12,939	6,391	-50.6%	11,030	-42.1%	1,975	2,447		
Naas General Hospital	M	24,422	26,125	10,909	7,875	-27.8%	9,554	-17.6%	1,772	1,921	2,333	
St. James's Hospital	M	42,344	45,377	18,807	17,919	-4.7%	16,824	6.5%	3,040	3,735	3,931	4,099
Tallaght University Hospital	M	42,127	42,935	17,712	17,792	0.5%	16,711	6.5%	2,992	3,813	3,927	3,991
Ireland East Hospital Group	M	241,079	260,054	108,133	99,637	-7.9%	93,891	6.1%	17,326	21,802	23,233	19,523
Mater Misericordiae University Hospital	M	67,921	71,377	29,686	31,990	7.8%	26,293	21.7%	5,516	6,867	6,956	7,169
MRH Mullingar	M	26,606	31,129	12,744	8,859	-30.5%	10,435	-15.1%	1,850	2,410	2,657	
Our Lady's Hospital Navan	M	16,386	17,386	7,216	7,169	-0.7%	6,157	16.4%	1,211	1,528	1,531	1,632
St. Luke's General Hospital Kilkenny	M	32,440	38,270	16,124	13,029	-19.2%	13,298	-2.0%	2,066	2,786	3,000	3,081
St. Michael's Hospital	M	12,139	13,975	5,848	6,440	10.1%	4,634	39.0%	853	984	1,184	2,568
St. Vincent's University Hospital	M	52,418	52,910	21,958	21,947	-0.1%	20,376	7.7%	3,728	4,468	4,826	5,073
Wexford General Hospital	M	33,169	35,007	14,557	10,203	-29.9%	12,698	-19.6%	2,102	2,759	3,079	
RCSI Hospitals Group	M	167,307	174,007	71,894	66,575	-7.4%	64,926	2.5%	12,041	15,395	16,568	10,335
Beaumont Hospital	M	50,178	51,508	21,181	22,550	6.5%	19,594	15.1%	3,774	4,715	5,057	5,171
Cavan General Hospital	M	26,368	30,010	12,402	8,285	-33.2%	10,306	-19.6%	1,701	2,364	2,498	
Connolly Hospital	M	38,113	37,355	15,563	13,601	-12.6%	14,989	-9.3%	2,965	3,681	3,938	
Our Lady of Lourdes Hospital	M	52,648	55,133	22,748	22,139	-2.7%	20,037	10.5%	3,601	4,635	5,075	5,164
Saolta University Health Care Group	M	175,104	191,107	78,452	63,691	-18.8%	66,718	-4.5%	11,754	14,993	16,545	9,139
Galway University Hospitals	M	57,358	59,465	24,327	23,347	-4.0%	21,282	9.7%	3,891	4,927	5,522	5,532
Letterkenny University Hospital	M	35,091	38,122	15,634	15,163	-3.0%	13,215	14.7%	2,541	3,155	3,367	3,607
Mayo University Hospital	M	29,594	35,721	14,702	8,052	-45.2%	11,928	-32.5%	1,655	2,261	2,614	
Portiuncula University Hospital	M	19,947	23,285	9,648	6,489	-32.7%	7,892	-17.8%	1,356	1,785	1,922	
Sligo University Hospital	M	33,114	34,514	14,141	10,640	-24.8%	12,401	-14.2%	2,311	2,865	3,120	
South/South West Hospital Group	M	175,452	192,529	78,952	70,526	-10.7%	68,681	2.7%	11,560	15,203	16,585	15,011
Cork University Hospital	M	59,254	61,162	24,971	24,498	-1.9%	22,978	6.6%	3,865	5,225	5,602	5,778
Mercy University Hospital	M	24,227	28,911	11,771	7,759	-34.1%	9,754	-20.5%	1,620	2,075	2,246	
Tipperary University Hospital	M	22,232	24,297	9,963	9,475	-4.9%	8,760	8.2%	1,502	1,972	2,153	2,275
UH Kerry	M	27,589	30,728	12,622	11,683	-7.4%	10,652	9.7%	1,847	2,415	2,700	2,746
UH Waterford	M	42,150	47,431	19,626	17,111	-12.8%	16,537	3.5%	2,726	3,516	3,884	4,212
UL Hospitals Group	M	61,912	61,781	25,585	26,797	4.7%	24,143	11.0%	4,570	5,690	5,967	6,009
UH Limerick	M	61,912	61,781	25,585	26,797	4.7%	24,143	11.0%	4,570	5,690	5,967	6,009

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period May 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	87,468	97,791	40,250	34,792	-13.6%	33,815	2.9%	6,459	8,371	8,520	5,199
Children's Health Ireland	M	4,997	7,827	3,225	1,255	-61.1%	2,376	-47.2%	315	401	129	149
Dublin Midlands Hospital Group	M	14,200	13,405	5,427	5,196	-4.3%	5,348	-2.8%	1012	1314	1164	734
MRH Portlaoise	M	2,691	2,626	1,071	850	-20.6%	1121	-24.2%	171	245	270	
MRH Tullamore	M	2,023	1,780	724	541	-25.3%	703	-23.0%	156	197		
Naas General Hospital	M	1,799	1,564	650	664	2.2%	666	-0.3%	149	181	195	
St. James's Hospital	M	1,113	1,733	652	507	-22.2%	461	10.0%	100	94	112	111
Tallaght University Hospital	M	6,574	5,702	2,331	2,634	13.0%	2,397	9.9%	436	597	587	623
Ireland East Hospital Group	M	22,604	28,503	11,822	9,244	-21.8%	9,490	-2.6%	1,725	2,079	2,260	1,524
Mater Misericordiae University Hospital	M	4,753	6,898	3,058	1,939	-36.6%	2,223	-12.8%	370	379	409	445
MRH Mullingar	M	3,576	3,768	1,556	1,332	-14.4%	1,387	-4.0%	254	383	414	
Our Lady's Hospital Navan	M	2,905	2,476	993	1,437	44.7%	1,069	34.4%	253	309	347	284
St. Luke's General Hospital Kilkenny	M	2,917	3,200	1,355	1,148	-15.3%	1,070	7.3%	225	268	271	183
St. Michael's Hospital	M	2,138	5,198	2,096	863	-58.8%	1,299	-33.6%	101	112	138	378
St. Vincent's University Hospital	M	1,762	2,501	976	813	-16.7%	651	24.9%	123	138	193	234
Wexford General Hospital	M	4,553	4,462	1,788	1,712	-4.3%	1,791	-4.4%	399	490	488	
RCSI Hospitals Group	M	11,536	11,663	4,918	4,840	-1.6%	4,132	17.1%	881	1143	1,269	645
Beaumont Hospital	M	2,698	2,871	1,197	1,188	-0.8%	908	30.8%	176	263	284	299
Cavan General Hospital	M	1,891	1,911	878	788	-10.3%	757	4.1%	165	218	206	
Connolly Hospital	M	2,189	2,236	936	817	-12.7%	747	9.4%	175	212	238	
Our Lady of Lourdes Hospital	M	4,758	4,645	1,908	2,047	7.3%	1,720	19.0%	365	450	541	346
Saolta University Health Care Group	M	9,682	10,755	4,311	4,203	-2.5%	3,283	28.0%	777	1052	1177	478
Galway University Hospitals	M	2,669	3,468	1,353	1,601	18.3%	712	124.9%	253	346	431	327
Letterkenny University Hospital	M	1,775	1,600	674	774	14.8%	636	21.7%	109	186	205	151
Mayo University Hospital	M	1,275	1,323	515	481	-6.6%	416	15.6%	114	131	140	
Portiuncula University Hospital	M	785	767	266	308	15.8%	253	21.7%	56	94	105	
Sligo University Hospital	M	3,178	3,597	1,503	1,039	-30.9%	1,266	-17.9%	245	295	296	
South/South West Hospital Group	M	20,537	21,221	8,744	8,447	-3.4%	7,718	9.4%	1,475	1,981	2,088	1,470
Cork University Hospital	M	3,720	3,654	1,475	1,534	4.0%	1303	17.7%	300	361	380	211
Mercy University Hospital	M	2,417	3,036	1,221	740	-39.4%	912	-18.9%	147	198	257	
Tipperary University Hospital	M	5,200	4,557	1,942	2,114	8.9%	1,881	12.4%	381	461	520	370
UH Kerry	M	3,405	3,332	1,340	1,450	8.2%	1283	13.0%	222	338	345	311
UH Waterford	M	5,795	6,642	2,766	2,609	-5.7%	2,339	11.5%	425	623	586	578
UL Hospitals Group	M	3,912	4,418	1,802	1,607	-10.8%	1,468	9.5%	274	401	433	199
UH Limerick	M	3,912	4,418	1,802	1,607	-10.8%	1,468	9.5%	274	401	433	199

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period May 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	89,265	103,507	43,292	31,925	-26.3%	33,763	-5.4%	5,080	7,253	8,791	5,692
Children's Health Ireland	M	6,795	7,729	2,852	2,333	-18.2%	2,822	-17.3%	418	666	928	
Ireland East Hospital Group	M	7,349	7,917	3,198	2,037	-36.3%	2,833	-28.1%	403	553	678	
St. Columcille's Hospital	M	7,349	7,917	3,198	2,037	-36.3%	2,833	-28.1%	403	553	678	
RCSI Hospitals Group	M	13,662	16,535	6,912	5,157	-25.4%	5,059	1.9%	828	1167	1364	1039
Louth County Hospital	M	9,382	11,420	4,787	3,827	-20.1%	3,465	10.4%	544	768	953	1039
Monaghan Hospital	M	4,280	5,115	2,125	1,330	-37.4%	1,594	-16.6%	284	399	411	
Saolta University Health Care Group	M	6,729	7,662	3,340	3,096	-7.3%	2,577	20.1%	436	651	774	750
Roscommon University Hospital	M	6,729	7,662	3,340	3,096	-7.3%	2,577	20.1%	436	651	774	750
South/South West Hospital Group	M	24,813	30,662	12,985	6,684	-48.5%	9,260	-27.8%	1,334	1,934	2,054	
Bantry General Hospital	M	4,450	5,809	2,359	876	-62.9%	1,639	-46.6%	254	379		
Mallow General Hospital	M	5,828	6,861	2,930	1,718	-41.4%	2,079	-17.4%	307	460	661	
Mercy University Hospital	M	14,535	17,991	7,696	4,090	-46.9%	5,542	-26.2%	773	1,095	1,393	
UL Hospitals Group	M	29,917	33,003	14,005	12,618	-9.9%	11,212	12.5%	1,661	2,282	2,993	3,903
Ennis Hospital	M	9,537	11,500	4,840	4,012	-17.1%	3,677	9.1%	598	760	1048	1001
Nenagh Hospital	M	8,672	10,005	4,262	3,252	-23.7%	3,203	1.5%	370	642	831	920
St. John's Hospital Limerick	M	11,708	11,498	4,903	5,354	9.2%	4,332	23.6%	693	880	1114	1982

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period May 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	37,710	42,144	17,583	14,541	-17.3%	14,477	0.4%	3,107	3,593	3,469	1,216
Children's Health Ireland	M	165	328	173	47	-72.8%	56	-16.1%	12	7	8	9
Dublin Midlands Hospital Group	M	2,505	2,779	1,081	755	-30.2%	1076	-29.8%	185	197	164	17
MRH Portlaoise	M	2,137	2,722	1,068	665	-37.7%	941	-29.3%	157	173	155	
Tallaght University Hospital	M	368	57	13	90	592.3%	135	-33.3%	28	24	9	17
Ireland East Hospital Group	M	9,315	9,854	4,132	3,266	-21.0%	3,466	-5.8%	722	854	804	
St. Luke's General Hospital Kilkenny	M	7,122	6,726	2,902	2,535	-12.6%	2,919	-13.2%	555	704	621	
Wexford General Hospital	M	2,193	3,128	1,230	731	-40.6%	547	33.6%	167	150	183	
RCSI Hospitals Group	M	4,555	6,085	2,551	1,557	-39.0%	1,828	-14.8%	330	443	456	20
Beaumont Hospital	M	220	377	156	98	-37.2%	112	-12.5%	19	13	25	20
Cavan General Hospital	M	4,335	5,708	2,396	1,459	-39.1%	1,716	-15.0%	311	430	431	
Saolta University Health Care Group	M	9,147	9,579	3,886	3,955	1.8%	3,186	24.1%	884	980	995	226
Galway University Hospitals	M	542	657	273	122	-55.3%	173	-29.5%	29	19	36	25
Letterkenny University Hospital	M	3,141	3,175	1,270	1,628	28.2%	1086	49.9%	321	358	403	201
Portiuncula University Hospital	M	647	698	285	244	-14.4%	235	3.8%	56	69	67	
Sligo University Hospital	M	4,817	5,049	2,058	1,961	-4.7%	1,692	15.9%	478	534	489	
South/South West Hospital Group	M	12,023	13,519	5,760	4,961	-13.9%	4,865	2.0%	974	1112	1042	944
Mercy University Hospital	M	246	236	98	64	-34.7%	99	-35.4%	13	19	21	
Tipperary University Hospital	M	8,379	10,284	4,417	3,436	-22.2%	3,404	0.9%	629	757	762	697
UH Kerry	M	2,972	2,614	1,082	1,275	17.8%	1194	6.8%	286	284	220	230
UH Waterford	M	426	386	163	186	14.1%	168	10.7%	46	52	39	17

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period May 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	56,859	57,059	23,605	18,036	-23.6%	23,311	-22.6%	4,681	5,102	3,492	2,681
Dublin Midlands Hospital Group	M	8,970	9,072	3,753	2,276	-39.4%	3,645	-37.6%	728	726	126	0
Coombe Women and Infants University Hospital	M	7,566	7,634	3,158	1,802	-42.9%	3,061	-41.1%	602	623		
MRH Portlaoise	M	1,404	1,437	595	474	-20.3%	584	-18.8%	126	103	126	
Ireland East Hospital Group	M	12,223	12,251	5,068	3,524	-30.5%	4,997	-29.5%	974	1,142	385	254
MRH Mullingar	M	1,845	1,861	770	593	-23.0%	747	-20.6%	132	179	146	
National Maternity Hospital	M	7,353	7,349	3,040	1,875	-38.3%	3,003	-37.6%	583	669		
St. Luke's General Hospital Kilkenny	M	1,441	1,448	599	493	-17.7%	602	-18.1%	128	137	103	109
Wexford General Hospital	M	1,584	1,593	659	563	-14.6%	645	-12.7%	131	157	136	145
RCSI Hospitals Group	M	12,519	12,478	5,162	4,294	-16.8%	5,137	-16.4%	1,029	1,118	1,114	996
Cavan General Hospital	M	1,374	1,348	558	443	-20.6%	578	-23.4%	118	108	99	
Our Lady of Lourdes Hospital	M	2,840	2,849	1,179	939	-20.4%	1221	-23.1%	238	245	219	213
Rotunda Hospital	M	8,305	8,280	3,426	2,912	-15.0%	3,338	-12.8%	673	765	796	783
Saolta University Health Care Group	M	8,353	8,294	3,431	2,931	-14.6%	3,334	-12.1%	733	765	695	327
Galway University Hospitals	M	2,614	2,595	1,074	922	-14.2%	1055	-12.6%	204	265	218	222
Letterkenny University Hospital	M	1,553	1,544	639	528	-17.4%	597	-11.6%	150	106	131	105
Mayo University Hospital	M	1,415	1,397	578	522	-9.7%	562	-7.1%	125	143	120	
Portiuncula University Hospital	M	1,441	1,424	589	540	-8.3%	581	-7.1%	153	135	131	
Sligo University Hospital	M	1,330	1,333	552	419	-24.1%	539	-22.3%	101	116	95	
South/South West Hospital Group	M	10,645	10,756	4,450	3,607	-18.9%	4,448	-18.9%	882	975	840	736
Cork University Maternity Hospital	M	7,073	7,141	2,954	2,409	-18.4%	2,947	-18.3%	550	649	630	553
Tipperary University Hospital	M	783	785	325	303	-6.8%	314	-3.5%	85	71	75	61
UH Kerry	M	1,154	1,164	482	340	-29.5%	476	-28.6%	108	116		
UH Waterford	M	1,635	1,665	689	555	-19.4%	711	-21.9%	139	139	135	122
UL Hospitals Group	M	4,149	4,208	1,741	1,404	-19.4%	1,750	-19.8%	335	376	332	368
UMH Limerick	M	4,149	4,208	1,741	1,404	-19.4%	1,750	-19.8%	335	376	332	368

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period May 2021									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,006,465	2.9	3,165,163	2.7	1,302,447	2.7	1,165,136		-10.5%		1,158,835		0.5%		296,771		227,715		171,319	
Children's Health Ireland	M	128,445	2.7	149,220	2.7	61,098	2.7	36,669		-40.0%		49,936		-26.6%		13,263		2,626		1,307	
Dublin Midlands Hospital Group	M	573,908	3.1	603,851	2.7	249,089	2.7	200,804		-19.4%		226,313		-11.3%		56,793		26,986		25,756	
Coombe Women and Infants University Hospital	M	105,084	1.6	107,712	2.7	44,430	2.7	28,585		-35.7%		41,482		-31.1%		10,893					
MRH Portlaoise	M	36,272	3.3	38,247	2.7	15,492	2.7	7,475		-51.7%		15,133		-50.6%		2,928					
MRH Tullamore	M	51,237	3.3	63,834	2.7	26,400	2.7	13,340		-49.5%		19,677		-32.2%		5,342					
Naas General Hospital	M	54,193	3.5	49,463	2.7	20,738	2.7	16,329		-21.3%		19,692		-17.1%		5,733					
St. James's Hospital	M	187,042	3.1	202,743	2.7	83,423	2.7	82,143		-1.5%		74,869		9.7%		17,952		17,406		17,896	
St. Luke's Radiation Oncology Network	M	35,619	7.3	30,334	2.7	12,368	2.7	9,222		-25.4%		13,897		-33.6%		3,668					
Tallaght University Hospital	M	104,461	3.5	111,517	2.7	46,238	2.7	43,710		-5.5%		41,563		5.2%		10,277		9,580		7,860	
Ireland East Hospital Group	M	690,897	3.0	693,021	2.7	285,258	2.7	281,544		-1.3%		262,952		7.1%		71,793		52,441		44,687	
Mater Misericordiae University Hospital	M	209,448	2.6	209,761	2.7	86,169	2.7	97,195		12.8%		76,879		26.4%		21,948		20,454		20,613	
MRH Mullingar	M	38,765	3.1	46,174	2.7	19,024	2.7	12,225		-35.7%		14,285		-14.4%		3,716		3,662			
National Maternity Hospital	M	115,896	2.2	108,853	2.7	44,491	2.7	33,684		-24.3%		46,112		-27.0%		12,674					
National Orthopaedic Hospital Cappagh	M	6,659	2.1	7,791	2.7	3,153	2.7	4,277		35.7%		2,213		93.3%		982		1,026		851	
Our Lady's Hospital Navan	M	24,175	3.7	27,139	2.7	11,538	2.7	9,931		-13.9%		9,194		8.0%		2,241		2,267		1,749	
Royal Victoria Eye and Ear Hospital	M	28,784	4.3	39,052	2.7	15,743	2.7	7,351		-53.3%		11,656		-36.9%		3,179					
St. Columille's Hospital	M	17,081	4.6	13,007	2.7	5,073	2.7	7,135		40.7%		6,206		15.0%		1,474		1,274		1,121	
St. Luke's General Hospital Kilkenny	M	26,767	2.3	31,471	2.7	13,064	2.7	10,711		-18.0%		10,486		2.1%		2,133		2,545		2,234	
St. Michael's Hospital	M	24,305	3.2	25,143	2.7	10,623	2.7	11,122		4.7%		9,860		12.8%		2,546		2,278		2,346	
St. Vincent's University Hospital	M	163,970	3.8	147,402	2.7	61,144	2.7	76,010		24.3%		63,205		20.3%		17,262		15,725		15,773	
Wexford General Hospital	M	35,047	2.3	37,229	2.7	15,238	2.7	11,903		-21.9%		12,856		-7.4%		3,638		3,210			
RCSI Hospitals Group	M	481,933	2.9	483,481	2.7	198,288	2.7	205,653		3.7%		186,120		10.5%		48,706		46,496		30,890	
Beaumont Hospital	M	166,017	3.7	161,161	2.7	66,151	2.7	79,655		20.4%		62,214		28.0%		18,061		16,191		15,716	
Cavan General Hospital	M	27,136	2.8	30,910	2.7	12,916	2.7	8,253		-36.1%		10,850		-23.9%		2,085		2,246			
Connolly Hospital	M	58,387	3.2	63,656	2.7	26,178	2.7	28,653		9.5%		24,569		16.6%		6,425		6,179		5,705	
Louth County Hospital	M	19,699	1.8	20,879	2.7	8,702	2.7	8,391		-3.6%		7,147		17.4%		1,857		1,919		1,847	
Monaghan Hospital	M	9,939	1.8	11,570	2.7	4,901	2.7	3,109		-36.6%		3,667		-15.2%		1,001		1,018			
Our Lady of Lourdes Hospital	M	89,409	2.8	90,650	2.7	37,766	2.7	36,937		-2.2%		34,596		6.8%		7,864		8,228		7,622	
Rotunda Hospital	M	111,346	2.0	104,656	2.7	41,676	2.7	40,655		-2.4%		43,077		-5.6%		11,413		10,715			
Regional & National Services	M	1,529	2.1	1,500	2.7	623	2.7	825		32.5%		572		44.2%		155		146		174	
National Rehabilitation Hospital	M	1,529	2.1	1,500	2.7	623	2.7	825		32.5%		572		44.2%		155		146		174	
Saolta University Health Care Group	M	450,946	2.9	497,264	2.7	203,785	2.7	171,607		-15.8%		171,905		-0.2%		41,627		39,455		22,772	
Galway University Hospitals	M	242,452	3.3	249,060	2.7	101,741	2.7	94,715		-6.9%		88,149		7.4%		20,361		20,313		18,059	
Letterkenny University Hospital	M	51,578	2.1	59,258	2.7	24,409	2.7	19,581		-19.8%		20,359		-3.8%		5,030		4,596		3,307	
Mayo University Hospital	M	34,816	2.7	53,889	2.7	22,092	2.7	11,197		-49.3%		15,507		-27.8%		3,507		3,300			
Portiuncula University Hospital	M	24,821	2.2	30,165	2.7	12,645	2.7	8,702		-31.2%		10,485		-17.0%		2,517		2,084			
Roscommon University Hospital	M	18,761	4.8	18,515	2.7	7,646	2.7	7,270		-4.9%		7,490		-2.9%		1,576		1,602		1,406	
Sligo University Hospital	M	78,518	2.5	86,376	2.7	35,253	2.7	30,142		-14.5%		29,915		0.8%		8,636		7,560			

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period May 2021									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	504,771	2.6	533,308	2.7	220,778	2.7	198,055		-10.3%		191,479		3.4%		48,007		43,167		33,453	
Bantry General Hospital	M	5,826	3.2	6,453	2.7	2,648	2.7	1,226		-53.7%		2,511		-51.2%		650					
Cork University Hospital	M	162,173	3.0	164,179	2.7	68,206	2.7	65,842		-3.5%		60,996		7.9%		15,241		14,529		12,959	
Cork University Maternity Hospital	M	49,463	1.0	44,219	2.7	18,035	2.7	20,507		13.7%		18,643		10.0%		4,527		4,754		3,752	
Kilcreene Regional Orthopaedic Hospital	M	3,022	1.3	2,224	2.7	1,054	2.7	1,016		-3.6%		867		17.2%		245		237		159	
Mallow General Hospital	M	10,997	2.1	10,774	2.7	4,498	2.7	3,534		-21.4%		4,342		-18.6%		945		997			
Mercy University Hospital	M	25,470	3.3	32,184	2.7	13,572	2.7	10,151		-25.2%		8,574		18.4%		2,793		2,847			
South Infirmary Victoria University Hospital	M	63,025	2.2	67,312	2.7	27,823	2.7	26,243		-5.7%		24,030		9.2%		6,018		5,530		5,467	
Tipperary University Hospital	M	26,162	2.3	26,359	2.7	10,926	2.7	11,417		4.5%		10,085		13.2%		2,607		2,553		1,971	
UH Kerry	M	40,070	4.1	45,816	2.7	18,964	2.7	9,742		-48.6%		16,115		-39.5%		3,545					
UH Waterford	M	118,563	2.6	133,788	2.7	55,051	2.7	48,377		-12.1%		45,316		6.8%		11,436		11,720		9,145	
UL Hospitals Group	M	174,036	3.5	203,518	2.7	83,528	2.7	69,979		-16.2%		69,558		0.6%		16,427		16,398		12,280	
Croom Orthopaedic Hospital	M	5,814	3.7	9,253	2.7	3,785	2.7	2,513		-33.6%		2,495		0.7%		587		728		616	
Ennis Hospital	M	11,879	7.6	14,028	2.7	5,877	2.7	4,325		-26.4%		4,509		-4.1%		1,064		1,062		658	
Nenagh Hospital	M	8,161	6.7	12,511	2.7	5,282	2.7	2,549		-51.7%		3,404		-25.1%		566		861		431	
St. John's Hospital Limerick	M	4,713	3.6	7,382	2.7	3,114	2.7	1,768		-43.2%		1,977		-10.6%		401		471		266	
UH Limerick	M	120,663	3.3	140,003	2.7	57,287	2.7	48,573		-15.2%		48,557		0.0%		11,397		11,183		8,653	
UMH Limerick	M	22,806	0.9	20,341	2.7	8,183	2.7	10,251		25.3%		8,616		19.0%		2,412		2,093		1,656	

Notes

- 1.Data source BIU Acute.
- 2.New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
- 3.The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
- 4.OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.
- 5.National Rehab Hospital is included in 2021 reporting.

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period May 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	85%	5,453	2,838	2,276	1,041	922	1,276	3,804	17,610	4,929	74.1%	5,151	72.5%	4,992	72.0%	5,080	71.2%
Dublin Midlands Hospital Group	M	85%	928	513	361	195	203	281	833	3,314	1,005	68.6%	1,089	67.9%	1,104	66.8%	1,114	66.4%
Coombe Women and Infants University Hospital	M	85%	12	16	8	2				38				100.0%		100.0%		100.0%
MRH Portlaoise	M	85%	7	14	5	3	6	2	2	39	3	92.9%	3	93.6%	4	90.5%	4	89.7%
MRH Tullamore	M	85%	235	91	33	13	16	27	105	520	168	70.8%	173	71.8%	154	72.9%	132	74.6%
St. James's Hospital	M	85%	384	244	181	85	74	138	491	1,597	541	63.7%	595	62.3%	613	61.3%	629	60.6%
Tallaght University Hospital	M	85%	290	148	134	92	107	114	235	1,120	293	73.3%	318	71.3%	333	69.5%	349	68.8%
Ireland East Hospital Group	M	85%	1,839	773	543	206	182	225	811	4,579	1,062	78.9%	1,056	78.1%	1,032	78.0%	1,036	77.4%
Mater Misericordiae University Hospital	M	85%	498	205	160	73	72	86	430	1,524	546	66.9%	540	64.9%	514	66.2%	516	66.1%
MRH Mullingar	M	85%	54	1						55		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	85%	497	247	110	34	16	23	13	940	23	97.9%	26	97.4%	35	96.4%	36	96.2%
Our Lady's Hospital Navan	M	85%	56	22	34	11	9	17	28	177	74	69.8%	73	68.5%	60	70.6%	45	74.6%
Royal Victoria Eye and Ear Hospital	M	85%	68	39	42	16	20	17	46	248	59	79.3%	55	79.2%	59	77.6%	63	74.6%
St. Luke's General Hospital Kilkenny	M	85%	18	3	8	4	5	5	10	53	40	50.6%	13	71.1%	12	76.5%	15	71.7%
St. Michael's Hospital	M	85%	298	121	77	26	17	27	49	615	71	89.7%	71	89.8%	68	89.1%	76	87.6%
St. Vincent's University Hospital	M	85%	348	132	110	42	42	50	235	959	249	74.6%	278	71.9%	284	71.5%	285	70.3%
Wexford General Hospital	M	85%	2	3	2		1			8		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	85%	875	428	364	178	128	154	130	2,257	234	90.5%	313	87.6%	260	88.7%	284	87.4%
Beaumont Hospital	M	85%	587	283	293	143	107	143	130	1,686	212	87.7%	273	84.5%	251	85.3%	273	83.8%
Cavan General Hospital	M	85%	3	3		1				7	1	95.0%	2	93.1%		100.0%		100.0%
Connolly Hospital	M	85%	124	35	5	2				166	3	98.8%	2	99.1%	1	99.4%		100.0%
Our Lady of Lourdes Hospital	M	85%	161	107	66	32	21	11		398	18	96.1%	36	92.9%	8	98.0%	11	97.2%
Saolta University Health Care Group	M	85%	813	521	507	224	215	372	1,391	4,043	1,760	60.9%	1,808	59.0%	1,740	57.8%	1,763	56.4%
Galway University Hospitals	M	85%	459	253	238	109	106	181	968	2,314	1,226	53.4%	1,237	51.3%	1,145	50.3%	1,149	50.3%
Letterkenny University Hospital	M	85%	100	51	116	56	28	70	183	604	245	65.5%	257	62.7%	259	61.4%	253	58.1%
Mayo University Hospital	M	85%	44	66	46	16	21	35	60	288	85	73.0%	86	72.4%	92	68.6%	95	67.0%
Portlinculla University Hospital	M	85%	9	3	4		2	1	15	34	17	55.3%	17	52.8%	16	52.9%	16	52.9%
Roscommon University Hospital	M	85%	2	2			2			6		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	85%	199	146	103	43	56	85	165	797	187	76.7%	211	74.7%	228	72.1%	250	68.6%

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period May 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
South/South West Hospital Group	M	85%	569	340	240	110	91	126	456	1,932	556	74.9%	576	72.0%	575	70.3%	582	69.9%
Cork University Hospital	M	85%	105	74	73	36	17	21	56	382	69	84.2%	71	83.3%	75	80.5%	77	79.8%
Cork University Maternity Hospital	M	85%	83	59	33	8	6	26	162	377	205	54.0%	209	51.6%	190	50.9%	188	50.1%
Kilcreene Regional Orthopaedic Hospital	M	85%	90	14	8	3	6	3	3	127	6	95.3%	5	95.2%	5	95.8%	6	95.3%
Mallow General Hospital	M	85%		1		1			3	5	3	40.0%	3	50.0%	3	40.0%	3	40.0%
Mercy University Hospital	M	85%	57	31	25	13	7	14	47	194	56	73.8%	58	72.2%	56	72.1%	61	68.6%
South Infirmary Victoria University Hospital	M	85%	95	83	50	15	31	26	86	386	101	77.9%	106	74.7%	106	72.3%	112	71.0%
Tipperary University Hospital	M	85%	15	7	6	1				29		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	85%	59	9	7	4	7	6	10	102	13	84.7%	11	84.9%	18	78.3%	16	84.3%
UH Waterford	M	85%	65	62	38	29	17	30	89	330	103	70.0%	113	68.3%	122	64.0%	119	63.9%
UL Hospitals Group	M	85%	429	263	261	128	103	118	183	1,485	312	80.4%	309	79.6%	281	80.5%	301	79.7%
Croom Orthopaedic Hospital	M	85%	137	61	129	67	23	18	2	437	6	98.4%	8	97.7%	12	97.0%	20	95.4%
Ennis Hospital	M	85%			1					1		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	85%	1	1	1	1	1	1	2	8	1	85.7%	3	62.5%	3	66.7%	3	62.5%
St. John's Hospital Limerick	M	85%	174	122	79	30	62	58	99	624	166	77.3%	183	74.4%	151	75.3%	157	74.8%
UH Limerick	M	85%	117	79	51	30	17	41	80	415	139	71.0%	115	73.5%	115	72.7%	121	70.8%

Notes:

1. Data Source is NTPF

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period May 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	18,873	10,106	7,021	2,982	2,752	2,921	6,547	51,202	8,713	83.8%	9,332	82.4%	9,272	82.0%	9,468	81.5%
Dublin Midlands Hospital Group	M	95%	2,833	1,833	1,204	485	442	515	1,394	8,706	1,639	80.7%	1,833	79.6%	1,861	78.7%	1,909	78.1%
Coombe Women and Infants University Hospital	M	95%	71	43	30			1	1	146			1	99.2%	2	98.6%	2	98.6%
MRH Portlaoise	M	95%	130	130	95	38	37	43	45	518	57	88.4%	74	84.4%	63	86.5%	88	83.0%
MRH Tullamore	M	95%	354	133	60	15	27	29	78	696	107	84.4%	119	84.2%	106	85.0%	107	84.6%
Naas General Hospital	M	95%	99	66	80	33	34	19	20	351	34	91.3%	36	91.5%	43	88.8%	39	88.9%
St. James's Hospital	M	95%	1,312	957	511	227	208	296	853	4,364	928	78.6%	1,081	76.1%	1,134	74.3%	1,149	73.7%
Tallaght University Hospital	M	95%	867	504	428	172	136	127	397	2,631	513	80.3%	522	80.5%	513	80.5%	524	80.1%
Ireland East Hospital Group	M	95%	5,118	2,127	1,655	705	567	432	939	11,543	1,329	89.0%	1,356	88.4%	1,377	88.1%	1,371	88.1%
Mater Misericordiae University Hospital	M	95%	1,490	766	505	175	173	140	506	3,755	679	82.3%	670	82.3%	652	82.5%	646	82.8%
MRH Mullingar	M	95%	201	166	121	88	54	40	13	683	5	99.2%	17	97.5%	42	94.4%	53	92.2%
National Orthopaedic Hospital Cappagh	M	95%	248	95	35	11	3	2	1	395	8	98.6%	11	97.7%	5	98.8%	3	99.2%
Our Lady's Hospital Navan	M	95%	343	70	62	11	18	8	4	516	7	99.0%	12	97.9%	16	96.9%	12	97.7%
Royal Victoria Eye and Ear Hospital	M	95%	819	201	230	68	65	76	95	1,554	156	90.9%	155	91.2%	168	89.4%	171	89.0%
St. Columcille's Hospital	M	95%	295	157	99	46	14	19	27	657	40	94.6%	52	92.6%	42	93.6%	46	93.0%
St. Luke's General Hospital Kilkenny	M	95%	298	90	95	76	73	48	161	841	240	69.2%	226	69.6%	229	72.9%	209	75.1%
St. Michael's Hospital	M	95%	22	4	1	1			3	31	3	72.7%	3	80.0%	3	86.4%	3	90.3%
St. Vincent's University Hospital	M	95%	1,114	371	292	152	127	81	128	2,265	183	92.0%	195	90.9%	203	90.7%	209	90.8%
Wexford General Hospital	M	95%	288	207	215	77	40	18	1	846	8	99.0%	15	98.1%	17	98.0%	19	97.8%
RCSI Hospitals Group	M	95%	2,769	1,080	581	180	111	82	54	4,857	189	96.7%	208	96.1%	152	96.9%	136	97.2%
Beaumont Hospital	M	95%	1,709	719	388	118	92	68	50	3,144	126	96.1%	136	95.8%	123	96.0%	118	96.2%
Cavan General Hospital	M	95%	206	45	30	18	5	4		308	2	99.7%	7	98.3%	4	98.7%	4	98.7%
Connolly Hospital	M	95%	389	106	66	5	1			567	52	94.7%	55	93.2%	15	97.5%		100.0%
Louth County Hospital	M	95%	332	151	68	28	12	10	4	605	9	98.7%	9	98.6%	10	98.4%	14	97.7%
Our Lady of Lourdes Hospital	M	95%	133	59	29	11	1			233		100.0%	1	99.6%		100.0%		100.0%
Saolta University Health Care Group	M	95%	3,509	2,492	1,844	748	739	895	2,073	12,300	2,823	78.2%	3,001	76.5%	2,950	76.3%	2,968	75.9%
Galway University Hospitals	M	95%	1,652	1,272	885	287	338	451	1,179	6,064	1,676	73.8%	1,740	72.0%	1,650	72.5%	1,630	73.1%
Letterkenny University Hospital	M	95%	462	433	447	227	144	191	272	2,176	335	85.8%	402	83.3%	447	80.7%	463	78.7%
Mayo University Hospital	M	95%	227	136	114	34	49	61	266	887	289	67.2%	308	65.2%	330	62.3%	327	63.1%
Portiuncula University Hospital	M	95%	183	73	45	25	39	32	71	468	108	78.3%	106	77.2%	101	78.7%	103	78.0%
Roscommon University Hospital	M	95%	210	200	114	75	56	65	92	812	116	86.8%	123	85.7%	145	83.9%	157	80.7%
Sligo University Hospital	M	95%	775	378	239	100	113	95	193	1,893	299	84.5%	322	83.3%	277	85.4%	288	84.8%

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period May 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
South/South West Hospital Group	M	95%	3,427	1,666	970	496	398	453	1,298	8,708	1,639	82.4%	1,723	81.0%	1,730	80.2%	1,751	79.9%
Bantry General Hospital	M	95%	106	50	78	47	15	5	1	302	16	95.0%	11	96.1%	4	98.5%	6	98.0%
Cork University Hospital	M	95%	308	141	80	40	42	57	120	788	133	83.9%	145	82.0%	169	79.2%	177	77.5%
Cork University Maternity Hospital	M	95%	119	49	25	7	6	8	18	232	21	91.3%	22	89.8%	25	88.5%	26	88.8%
Kilcreene Regional Orthopaedic Hospital	M	95%	64	13	6	1	6	3		93		100.0%	3	96.4%	4	95.5%	3	96.8%
Mallow General Hospital	M	95%	107	54	28	11	10	3	8	221	9	96.1%	10	94.7%	11	94.6%	11	95.0%
Mercy University Hospital	M	95%	287	142	79	53	59	74	152	846	211	77.1%	222	75.5%	210	74.4%	226	73.3%
South Infirmary Victoria University Hospital	M	95%	1,053	594	307	106	28	27	52	2,167	75	96.7%	76	96.6%	74	96.6%	79	96.4%
Tipperary University Hospital	M	95%	125	13	3	1	2			144		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	95%	115	92	10	14	34	20	8	293	16	96.0%	20	94.6%	25	92.1%	28	90.4%
UH Waterford	M	95%	1,143	518	354	216	196	256	939	3,622	1,158	70.5%	1,214	68.8%	1,208	67.0%	1,195	67.0%
UL Hospitals Group	M	95%	1,217	908	767	368	495	544	789	5,088	1,094	78.6%	1,211	76.6%	1,202	76.0%	1,333	73.8%
Croom Orthopaedic Hospital	M	95%	213	129	90	25	33	27	4	521	31	93.5%	37	91.7%	24	95.3%	31	94.0%
Ennis Hospital	M	95%	144	126	107	40	33	15	4	469	56	90.7%	17	96.8%	20	95.6%	19	95.9%
Nenagh Hospital	M	95%	298	283	224	158	250	285	354	1,852	454	73.2%	489	71.3%	540	70.2%	639	65.5%
St. John's Hospital Limerick	M	95%	153	131	100	56	59	69	166	734	206	73.5%	237	69.0%	231	68.7%	235	68.0%
UH Limerick	M	95%	409	239	246	89	120	148	261	1,512	347	77.9%	431	75.1%	387	74.1%	409	72.9%

Notes:

1. Data Source is NTPF

Child In Patient Waiting List (KPI No: A20a)											Reporting Period May 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	740	614	551	283	281	352	642	3,463	889	75.0%	960	73.5%	970	71.8%	994	71.3%
Children's Health Ireland	M	95%	526	470	461	245	217	273	579	2,771	783	72.1%	831	70.9%	831	70.1%	852	69.3%
Dublin Midlands Hospital Group	M	95%	19	20						39	1	98.6%		100.0%		100.0%		100.0%
MRH Tullamore	M	95%	19	20						39		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	95%									1							
Ireland East Hospital Group	M	95%	56	35	26	5	13	17	7	159	10	92.9%	20	86.8%	26	84.7%	24	84.9%
MRH Mullingar	M	95%	6	7	3	1	2		1	20	1	95.0%	1	95.0%	1	95.8%	1	95.0%
National Orthopaedic Hospital Cappagh	M	95%	44	25	22	4	8	15	4	122	4	95.9%	14	87.4%	20	84.3%	19	84.4%
Royal Victoria Eye and Ear Hospital	M	95%	6	3	1		3	2	2	17	5	78.3%	5	76.2%	5	73.7%	4	76.5%
RCSI Hospitals Group	M	95%	21	15	19	19	34	22		130	3	97.1%	7	94.4%	15	81.5%	22	83.1%
Beaumont Hospital	M	95%	16	13	8	17	33	22		109	3	94.1%	7	87.3%	14	76.7%	22	79.8%
Our Lady of Lourdes Hospital	M	95%	5	2	11	2	1			21		100.0%		100.0%	1	95.2%		100.0%
Saolta University Health Care Group	M	95%	74	31	18	7	7	17	35	189	59	69.7%	59	68.6%	50	71.4%	52	72.5%
Galway University Hospitals	M	95%	46	14	5	3	2	6	10	86	23	74.7%	25	74.7%	15	81.3%	16	81.4%
Letterkenny University Hospital	M	95%	1	2				5	10	18	11	31.3%	14	12.5%	15	16.7%	15	16.7%
Mayo University Hospital	M	95%		1	1		1	1		4		100.0%		100.0%		100.0%	1	75.0%
Sligo University Hospital	M	95%	27	14	12	4	4	5	15	81	25	70.2%	20	71.0%	20	72.6%	20	75.3%
South/South West Hospital Group	M	95%	39	38	24	5	5	7	8	126	14	91.9%	22	86.8%	22	84.2%	15	88.1%
Cork University Hospital	M	95%	4	3	1				2	10	3	70.0%	2	75.0%	2	75.0%	2	80.0%
Cork University Maternity Hospital	M	95%										100.0%						
Mercy University Hospital	M	95%							1	1	1	50.0%	1	50.0%	1		1	0.0%
South Infirmary Victoria University Hospital	M	95%	14	13	10	2	1	1	4	45	6	91.7%	7	89.1%	6	87.8%	5	88.9%
UH Kerry	M	95%	4	1					1	6	1	90.0%	1	88.9%	1	87.5%	1	83.3%
UH Waterford	M	95%	17	21	13	3	4	6		64	3	96.1%	11	86.9%	12	83.6%	6	90.6%
UL Hospitals Group	M	95%	5	5	3	2	5	16	13	49	19	70.8%	21	61.8%	26	48.0%	29	40.8%
Croom Orthopaedic Hospital	M	95%		1		2		1		4	1	75.0%	1	75.0%	1	75.0%	1	75.0%
UH Limerick	M	95%	5	4	3		5	15	13	45	18	70.5%	20	60.8%	25	45.7%	28	37.8%

Notes:

1. Data Source is NTPF

Child Day Cases Waiting List (KPI No: A20b)											Reporting Period May 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	90%	1,349	740	539	267	297	396	647	4,235	992	78.9%	1,019	78.0%	997	77.0%	1,043	75.4%
Children's Health Ireland	M	90%	871	504	354	185	187	240	464	2,805	658	78.2%	682	77.7%	676	76.4%	704	74.9%
Dublin Midlands Hospital Group	M	90%	18	6	1	5				30	1	98.1%		100.0%		100.0%		100.0%
MRH Portlaoise	M	90%	1			4				5	1	94.1%		100.0%		100.0%		100.0%
MRH Tullamore	M	90%	16	6	1	1				24		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%	1							1				100.0%		100.0%		100.0%
Ireland East Hospital Group	M	90%	130	11	12	6	12	9	11	191	29	79.9%	30	80.4%	21	89.4%	20	89.5%
MRH Mullingar	M	90%	5	1						6		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	83	3				1		87		100.0%	2	93.9%	1	99.0%	1	98.9%
Royal Victoria Eye and Ear Hospital	M	90%	21	5	12	6	12	8	11	75	29	71.0%	28	70.8%	20	73.3%	19	74.7%
St. Luke's General Hospital Kilkenny	M	90%	3							3		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	18	2						20		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	27	12	6	2	21	15	10	93	28	78.3%	23	80.7%	23	73.6%	25	73.1%
Beaumont Hospital	M	90%	2	1		1				4		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	90%	17	3	3					23	5	87.2%	3	90.9%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	8	8	3	1	21	15	10	66	23	73.6%	20	75.6%	23	62.9%	25	62.1%
Saolta University Health Care Group	M	90%	94	82	87	29	35	46	71	444	116	77.9%	126	74.2%	106	76.0%	117	73.6%
Galway University Hospitals	M	90%	65	53	44	18	25	32	49	286	75	76.6%	85	72.3%	71	74.8%	81	71.7%
Letterkenny University Hospital	M	90%	9	13	22	7	5	7	12	75	15	80.5%	16	79.7%	17	76.7%	19	74.7%
Mayo University Hospital	M	90%	2		1	1	1		1	6	1	75.0%	1	75.0%	1	80.0%	1	83.3%
Portiuncula University Hospital	M	90%	3	3	3					9		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	90%	15	13	17	3	4	7	9	68	25	75.7%	24	72.1%	17	76.1%	16	76.5%
South/South West Hospital Group	M	90%	160	99	56	32	18	42	40	447	57	89.6%	69	86.4%	76	83.7%	82	81.7%
Cork University Hospital	M	90%	45	24	21	14	9	11	13	137	18	86.4%	21	84.4%	23	83.1%	24	82.5%
Mercy University Hospital	M	90%	31	28	19	9	3	6	2	98	4	96.2%	7	93.2%	7	92.9%	8	91.8%
South Infirmary Victoria University Hospital	M	90%	50	31	12	8	2	7	6	116	10	93.4%	11	90.9%	14	87.6%	13	88.8%
Tipperary University Hospital	M	90%	10		1					11		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	3	3						6		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	21	13	3	1	4	18	19	79	25	77.5%	30	74.1%	32	64.0%	37	53.2%
UL Hospitals Group	M	90%	49	26	23	8	24	44	51	225	103	64.4%	89	66.2%	95	59.1%	95	57.8%
Croom Orthopaedic Hospital	M	90%	2					1		3		100.0%		100.0%	1	75.0%	1	66.7%
Ennis Hospital	M	90%	4							4	1	92.3%	1	92.3%		100.0%		100.0%
Nenagh Hospital	M	90%	12	7	3	5	7	13	11	58	16	69.8%	19	69.4%	20	63.6%	24	58.6%
UH Limerick	M	90%	31	19	20	3	17	30	40	160	86	60.4%	69	61.7%	74	56.5%	70	56.3%

Notes:

1. Data Source is NTPF

Outpatient Waiting List (KPI No: A23)											Reporting Period May 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
National	M	75%	153,576	87,366	74,408	50,380	38,359	45,666	180,515	630,270	280,717	55.2%	283,850	54.9%	271,100	57.0%	264,540	58.0%
Children's Health Ireland	M	75%	9,469	5,565	4,530	2,824	2,507	3,088	14,356	42,339	21,773	49.6%	21,589	49.6%	20,443	51.8%	19,951	52.9%
Dublin Midlands Hospital Group	M	75%	22,581	13,854	12,122	8,426	6,845	7,633	30,033	101,494	47,333	53.3%	47,216	53.3%	45,851	54.8%	44,511	56.1%
Coombe Women and Infants University Hospital	M	75%	943	456	294	250	231	326	362	2,862	852	65.4%	939	64.7%	966	66.2%	919	67.9%
MRH Portlaoise	M	75%	1,408	1,179	1,107	642	524	762	1,745	7,367	2,989	58.4%	3,145	56.2%	3,056	58.1%	3,031	58.9%
MRH Tullamore	M	75%	3,165	2,259	2,295	1,463	1,349	1,425	7,380	19,336	11,408	44.2%	10,768	45.6%	10,478	46.1%	10,154	47.5%
Naas General Hospital	M	75%	2,537	1,424	1,418	833	708	994	2,851	10,765	4,515	55.9%	4,656	55.0%	4,579	56.8%	4,553	57.7%
St. James's Hospital	M	75%	7,972	3,958	2,916	2,187	1,755	1,614	5,705	26,107	9,084	64.5%	9,364	63.6%	9,371	64.3%	9,074	65.2%
Tallaght University Hospital	M	75%	6,556	4,578	4,092	3,051	2,278	2,512	11,990	35,057	18,485	47.9%	18,344	48.0%	17,401	50.4%	16,780	52.1%
Ireland East Hospital Group	M	75%	35,106	17,528	13,061	9,300	7,283	8,387	31,578	122,243	50,096	59.0%	50,570	58.7%	48,269	60.5%	47,248	61.3%
Mater Misericordiae University Hospital	M	75%	13,042	6,573	4,700	2,983	2,535	2,727	12,121	44,681	18,777	58.0%	18,724	58.7%	17,983	60.4%	17,383	61.1%
MRH Mullingar	M	75%	2,493	1,644	1,378	1,149	910	899	1,229	9,702	2,980	67.6%	3,260	65.2%	3,068	67.8%	3,038	68.7%
National Orthopaedic Hospital Cappagh	M	75%	1,233	514	284	187	128	118	79	2,543	392	84.3%	372	85.2%	318	87.5%	325	87.2%
Our Lady's Hospital Navan	M	75%	1,458	1,083	868	662	525	702	2,169	7,467	3,548	51.9%	3,544	51.9%	3,447	53.8%	3,396	54.5%
Royal Victoria Eye and Ear Hospital	M	75%	2,389	1,340	1,229	1,057	864	1,139	7,551	15,569	9,677	36.3%	9,706	35.7%	9,598	37.5%	9,554	38.6%
St. Columcille's Hospital	M	75%	968	623	632	466	408	380	1,569	5,046	2,150	54.6%	2,205	53.9%	2,288	53.9%	2,357	53.3%
St. Luke's General Hospital Kilkenny	M	75%	1,860	610	308	149	76	70	211	3,284	453	85.5%	464	85.5%	380	88.2%	357	89.1%
St. Michael's Hospital	M	75%	1,395	776	333	175	141	194	397	3,411	1,383	71.4%	1,396	70.0%	771	77.0%	732	78.5%
St. Vincent's University Hospital	M	75%	8,366	3,590	2,753	2,152	1,568	2,092	6,246	26,767	10,502	61.0%	10,644	59.8%	10,186	61.7%	9,906	63.0%
Wexford General Hospital	M	75%	1,902	775	576	320	128	66	6	3,773	234	93.6%	255	93.1%	230	93.8%	200	94.7%
RCSI Hospitals Group	M	75%	22,863	11,973	8,749	4,748	2,575	2,657	3,903	57,468	11,960	79.5%	11,844	79.6%	9,619	83.1%	9,135	84.1%
Beaumont Hospital	M	75%	10,677	4,964	2,913	1,712	735	639	477	22,117	2,136	90.1%	2,179	90.0%	1,965	91.1%	1,851	91.6%
Cavan General Hospital	M	75%	1,994	1,237	932	566	401	555	709	6,394	2,173	67.9%	2,188	67.2%	1,822	71.4%	1,665	74.0%
Connolly Hospital	M	75%	3,456	1,709	1,213	685	422	404	686	8,575	2,155	77.2%	2,136	76.3%	1,603	81.2%	1,512	82.4%
Louth County Hospital	M	75%	1,023	573	429	260	152	170	129	2,736	579	80.3%	557	80.8%	463	83.0%	451	83.5%
Our Lady of Lourdes Hospital	M	75%	4,266	2,646	2,459	1,357	838	884	1,902	14,352	4,757	67.0%	4,704	67.8%	3,719	73.6%	3,624	74.7%
Rotunda Hospital	M	75%	1,447	844	803	168	27	5		3,294	160	94.7%	80	97.4%	47	98.6%	32	99.0%
Saolta University Health Care Group	M	75%	25,142	15,543	14,642	9,848	7,755	9,607	37,845	120,382	54,868	52.4%	56,926	51.3%	55,950	53.3%	55,207	54.1%
Galway University Hospitals	M	75%	11,140	7,254	6,737	4,656	3,359	4,497	18,200	55,843	26,186	51.6%	27,217	50.6%	26,596	52.4%	26,056	53.3%
Letterkenny University Hospital	M	75%	4,489	2,266	2,191	1,450	1,368	1,829	6,708	20,301	9,716	49.5%	10,110	48.4%	9,978	50.4%	9,905	51.2%
Mayo University Hospital	M	75%	2,367	1,858	1,742	1,228	955	821	4,980	13,951	6,179	50.1%	6,537	49.1%	6,709	50.8%	6,756	51.6%
Portiuncula University Hospital	M	75%	1,382	758	610	321	275	323	803	4,472	1,391	68.3%	1,434	67.5%	1,408	68.0%	1,401	68.7%
Roscommon University Hospital	M	75%	1,510	807	755	447	336	507	2,011	6,373	2,858	52.9%	2,853	52.2%	2,847	55.0%	2,854	55.2%
Sligo University Hospital	M	75%	4,254	2,600	2,607	1,746	1,462	1,630	5,143	19,442	8,538	55.2%	8,775	54.0%	8,412	56.7%	8,235	57.6%

Outpatient Waiting List (KPI No: A23)											Reporting Period May 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
South/South West Hospital Group	M	75%	29,187	16,777	15,261	10,558	8,077	10,146	41,151	131,157	63,558	51.3%	64,656	50.9%	61,482	53.5%	59,374	54.7%
Bantry General Hospital	M	75%	358	233	265	195	103	106	368	1,628	552	67.1%	582	64.3%	570	65.2%	577	64.6%
Cork University Hospital	M	75%	7,557	4,935	4,221	2,843	2,006	2,795	9,049	33,406	13,867	56.7%	14,240	56.6%	13,907	58.3%	13,850	58.5%
Cork University Maternity Hospital	M	75%	1,078	458	144	51	24	6	4	1,765	88	94.0%	127	92.8%	50	97.2%	34	98.1%
Mallow General Hospital	M	75%	842	447	407	322	221	207	391	2,837	799	69.3%	856	68.3%	798	70.9%	819	71.1%
Mercy University Hospital	M	75%	1,728	793	720	483	493	591	2,311	7,119	3,378	51.8%	3,503	50.5%	3,444	51.5%	3,395	52.3%
South Infirmary Victoria University Hospital	M	75%	5,646	2,569	2,366	1,583	1,139	1,376	7,667	22,346	10,967	50.9%	11,255	50.0%	10,429	53.3%	10,182	54.4%
Tipperary University Hospital	M	75%	1,481	808	632	321	177	224	543	4,186	967	75.9%	1,032	74.6%	968	76.5%	944	77.4%
UH Kerry	M	75%	2,709	1,528	1,529	1,231	743	960	3,247	11,947	5,605	53.1%	5,383	54.2%	5,042	57.8%	4,950	58.6%
UH Waterford	M	75%	7,788	5,006	4,977	3,529	3,171	3,881	17,571	45,923	27,335	42.4%	27,678	41.5%	26,274	44.2%	24,623	46.4%
UL Hospitals Group	M	75%	9,228	6,126	6,043	4,676	3,317	4,148	21,649	55,187	31,129	44.3%	31,049	44.2%	29,486	46.6%	29,114	47.2%
Croom Orthopaedic Hospital	M	75%	977	674	794	674	392	385	675	4,571	3,174	47.1%	2,470	53.5%	1,660	64.9%	1,452	68.2%
Ennis Hospital	M	75%	311	225	205	179	113	178	703	1,914	1,137	43.9%	1,086	43.5%	1,001	47.2%	994	48.1%
Nenagh Hospital	M	75%	234	185	218	190	116	161	137	1,241	430	66.0%	464	64.0%	428	66.0%	414	66.6%
St. John's Hospital Limerick	M	75%	349	349	252	113	73	86	440	1,662	623	62.4%	664	60.5%	603	62.6%	599	64.0%
UH Limerick	M	75%	7,357	4,693	4,574	3,520	2,623	3,338	19,694	45,799	25,765	42.6%	26,365	42.0%	25,794	43.6%	25,655	44.0%

Notes:

1. Data Source is NTPF

Colonoscopy and OGD (KPI No: A25)										Reporting Period May 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total			Feb		Mar		Apr		May	
										Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	13,231	7,051	7,517	6,578	34,377			24,288	34.0%	23,991	32.7%	21,372	37.9%	21,146	38.5%
Children's Health Ireland	M	65%	166	75	109	139	489			351	28.2%	353	30.8%	339	34.8%	323	33.9%
Dublin Midlands Hospital Group	M	65%	2,010	1,501	1,964	1,557	7,032			5,736	23.9%	5,575	24.2%	5,079	28.5%	5,022	28.6%
MRH Portlaoise	M	65%	131	160	126	128	545			425	29.5%	492	23.4%	390	27.0%	414	24.0%
MRH Tullamore	M	65%	152	102	64	10	328			211	50.9%	209	47.2%	183	53.8%	176	46.3%
Naas General Hospital	M	65%	352	255	407	313	1,327			1,276	18.2%	1,142	22.0%	979	25.7%	975	26.5%
St. James's Hospital	M	65%	573	396	389	287	1,645			1,188	28.1%	1,134	29.2%	1,106	34.1%	1,072	34.8%
Tallaght University Hospital	M	65%	802	588	978	819	3,187			2,636	20.0%	2,598	20.1%	2,421	23.7%	2,385	25.2%
Ireland East Hospital Group	M	65%	2,807	1,539	2,066	1,212	7,624			4,888	34.9%	5,171	31.4%	4,819	36.5%	4,817	36.8%
Mater Misericordiae University Hospital	M	65%	603	527	771	694	2,595			2,073	22.5%	2,177	18.5%	1,992	22.8%	1,992	23.2%
MRH Mullingar	M	65%	300	110	41		451			295	48.7%	343	45.3%	186	64.0%	151	66.5%
Our Lady's Hospital Navan	M	65%	474	296	515	290	1,575			962	33.9%	1,063	30.4%	1,053	33.0%	1,101	30.1%
St. Columcille's Hospital	M	65%	123	67	79	57	326			313	28.2%	301	26.9%	230	35.2%	203	37.7%
St. Luke's General Hospital Kilkenny	M	65%	568	218	271	19	1,076			485	49.6%	470	47.0%	488	50.7%	508	52.8%
St. Michael's Hospital	M	65%	204	62	34	6	306			176	51.8%	111	66.5%	124	63.0%	102	66.7%
St. Vincent's University Hospital	M	65%	198				198				100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	65%	337	259	355	146	1,097			584	34.1%	706	27.5%	746	30.0%	760	30.7%
RCSI Hospitals Group	M	65%	2,719	934	11	1	3,665			1,561	63.3%	1,666	60.2%	986	72.9%	946	74.2%
Beaumont Hospital	M	65%	680	312	5	1	998			306	64.3%	448	58.1%	281	70.7%	318	68.1%
Cavan General Hospital	M	65%	618	83	1		702			280	74.0%	297	67.2%	79	87.7%	84	88.0%
Connolly Hospital	M	65%	557	235	1		793			393	61.0%	554	49.2%	297	65.3%	236	70.2%
Louth County Hospital	M	65%	596	213	4		813			456	53.7%	276	66.0%	250	69.9%	217	73.3%
Our Lady of Lourdes Hospital	M	65%	268	91			359			126	60.9%	91	70.1%	79	77.9%	91	74.7%
Saolta University Health Care Group	M	65%	2,425	1,308	1,605	1,883	7,221			4,951	30.2%	4,825	30.6%	4,700	33.2%	4,796	33.6%
Galway University Hospitals	M	65%	630	307	327	205	1,469			799	37.9%	814	37.7%	837	39.3%	839	42.9%
Letterkenny University Hospital	M	65%	737	316	512	1,104	2,669			2,063	22.6%	2,026	23.4%	1,868	29.0%	1,932	27.6%
Mayo University Hospital	M	65%	185	132	209	451	977			730	21.9%	759	15.2%	781	18.7%	792	18.9%
Portiuncula University Hospital	M	65%	142	114	142	81	479			383	32.7%	385	27.6%	338	29.9%	337	29.6%
Roscommon University Hospital	M	65%	288	233	318	17	856			597	31.4%	499	37.8%	530	34.6%	568	33.6%
Sligo University Hospital	M	65%	443	206	97	25	771			379	50.5%	342	55.5%	346	54.9%	328	57.5%

Colonoscopy and OGD (KPI No: A25)										Reporting Period May 2021						
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Feb		Mar		Apr		May	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,068	923	562	283	3,836		2,698	41.2%	2,396	42.0%	1,912	51.5%	1,768	53.9%
Bantry General Hospital	M	65%	101	115	101	54	371		358	23.3%	250	33.7%	275	28.0%	270	27.2%
Cork University Hospital	M	65%	335	150	130	24	639		377	39.5%	395	37.1%	290	53.4%	304	52.4%
Mallow General Hospital	M	65%	89	75	17		181		59	68.6%	95	48.6%	99	47.9%	92	49.2%
Mercy University Hospital	M	65%	292	59	60	99	510		671	26.7%	528	27.9%	307	39.8%	218	57.3%
South Infirmary Victoria University Hospital	M	65%	270	112	67		449		188	57.5%	209	58.3%	163	64.7%	179	60.1%
Tipperary University Hospital	M	65%	312	52	50	1	415		107	71.2%	37	87.1%	34	90.9%	103	75.2%
UH Kerry	M	65%	449	248	1		698		518	45.0%	515	43.1%	396	52.5%	249	64.3%
UH Waterford	M	65%	220	112	136	105	573		420	34.4%	367	28.9%	348	39.3%	353	38.4%
UL Hospitals Group	M	65%	1,036	771	1,200	1,503	4,510		4,103	23.4%	4,005	19.5%	3,537	22.6%	3,474	23.0%
Ennis Hospital	M	65%	288	208	324	226	1,046		1,086	19.7%	952	19.2%	769	28.8%	758	27.5%
Nenagh Hospital	M	65%	202	180	341	279	1,002		832	25.2%	819	20.3%	803	19.7%	800	20.2%
St. John's Hospital Limerick	M	65%	304	203	296	311	1,114		914	32.1%	953	23.5%	827	24.7%	810	27.3%
UH Limerick	M	65%	242	180	239	687	1,348		1,271	17.5%	1,281	15.9%	1,138	18.2%	1,106	18.0%

Notes:

1. Data Source is NTPF

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)										Reporting Period May 2021										
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Mar				Apr				May			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	66.4%	82.3%	98.3%	8,070	66.5%	82.6%	98.4%	1,677	65.6%	81.8%	98.4%	1,811	65.8%	81.6%	98.2%	1,816
Children's Health Ireland	M	70%	85%	97%	91.1%	97.8%	99.9%	28	91.1%	97.8%	99.9%	6	91.0%	97.7%	99.9%	12	91.1%	97.8%	99.9%	3
Dublin Midlands Hospital Group	M	70%	85%	97%	54.3%	73.3%	97.3%	2,027	53.2%	72.7%	97.0%	472	51.6%	70.9%	97.1%	497	56.2%	74.5%	97.7%	376
MRH Portlaoise	M	70%	85%	97%	68.9%	88.7%	99.7%	43	67.8%	87.6%	99.8%	5	67.0%	87.7%	99.6%	13	69.9%	89.0%	99.4%	18
MRH Tullamore	M	70%	85%	97%	73.7%	85.9%	97.1%	384	75.2%	88.2%	99.1%	24	73.8%	87.7%	99.2%	25	75.4%	86.1%	97.1%	95
Naas General Hospital	M	70%	85%	97%	38.2%	56.6%	92.6%	678	35.7%	52.8%	89.9%	226	34.8%	51.3%	90.7%	216	39.7%	57.6%	94.6%	49
St. James's Hospital	M	70%	85%	97%	54.5%	78.5%	99.7%	64	54.0%	78.9%	99.7%	13	51.3%	75.9%	99.7%	14	55.2%	80.0%	99.9%	3
Tallaght University Hospital	M	70%	85%	97%	39.6%	58.4%	95.8%	858	39.6%	59.2%	95.4%	204	35.2%	54.1%	94.9%	229	38.0%	55.3%	95.4%	211
Ireland East Hospital Group	M	70%	85%	97%	74.6%	87.4%	99.0%	1,125	75.2%	88.4%	99.3%	163	74.4%	87.6%	99.2%	199	73.5%	86.4%	98.7%	340
Mater Misericordiae University Hospital	M	70%	85%	97%	71.3%	83.5%	98.8%	399	73.3%	85.6%	99.5%	33	70.6%	83.7%	99.0%	70	71.7%	84.1%	98.8%	89
MRH Mullingar	M	70%	85%	97%	63.1%	79.3%	96.0%	540	61.7%	79.4%	96.2%	106	63.4%	80.2%	96.6%	104	66.4%	80.4%	95.5%	142
Our Lady's Hospital Navan	M	70%	85%	97%	70.0%	87.6%	99.4%	54	67.3%	86.9%	99.2%	14	68.7%	85.9%	99.0%	19	71.7%	87.4%	99.3%	14
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	87.8%	95.7%	99.8%	32	89.3%	96.8%	99.9%	2	88.9%	96.3%	100.0%	1	86.7%	94.4%	99.1%	28
St. Michael's Hospital	M	70%	85%	97%	94.0%	99.6%	100.0%	0	95.1%	100.0%	100.0%	0	93.5%	99.5%	100.0%	0	92.2%	99.2%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	75.3%	88.1%	99.7%	57	75.8%	89.3%	99.9%	4	75.2%	88.6%	100.0%	2	67.6%	84.1%	99.3%	36
Wexford General Hospital	M	70%	85%	97%	75.6%	90.2%	99.7%	43	75.4%	90.4%	99.9%	4	73.9%	89.5%	99.9%	3	76.2%	88.6%	99.2%	31
RCSI Hospitals Group	M	70%	85%	97%	57.2%	77.3%	99.6%	266	57.3%	77.9%	99.8%	32	56.3%	77.4%	99.8%	38	55.6%	75.5%	99.5%	84
Beaumont Hospital	M	70%	85%	97%	48.8%	72.3%	100.0%	10	47.3%	71.1%	99.9%	3	44.2%	69.5%	99.9%	6	47.0%	70.7%	100.0%	1
Cavan General Hospital	M	70%	85%	97%	57.9%	76.1%	99.2%	100	58.3%	77.0%	99.7%	8	58.0%	78.2%	99.6%	11	54.1%	70.6%	98.6%	37
Connolly Hospital	M	70%	85%	97%	64.8%	85.7%	99.9%	11	65.3%	86.1%	100.0%	0	64.3%	87.1%	100.0%	0	67.9%	90.9%	99.9%	2
Our Lady of Lourdes Hospital	M	70%	85%	97%	60.0%	77.0%	99.4%	145	60.5%	78.8%	99.6%	21	61.1%	77.4%	99.6%	21	61.1%	78.0%	99.2%	44
Saolta University Health Care Group	M	70%	85%	97%	66.8%	84.2%	98.6%	1,076	66.8%	84.7%	98.6%	220	66.1%	83.9%	98.7%	227	64.3%	81.4%	98.0%	340
Galway University Hospitals	M	70%	85%	97%	61.0%	77.7%	96.7%	829	62.1%	78.6%	96.4%	190	58.7%	76.1%	96.5%	208	64.0%	78.8%	97.1%	170
Letterkenny University Hospital	M	70%	85%	97%	73.5%	89.6%	99.6%	71	72.8%	89.8%	99.6%	12	72.5%	89.5%	99.9%	4	69.9%	86.9%	99.1%	35
Mayo University Hospital	M	70%	85%	97%	66.5%	84.6%	99.7%	29	63.7%	81.1%	99.7%	8	65.1%	83.2%	99.8%	6	63.8%	84.0%	99.6%	13
Portiuncula University Hospital	M	70%	85%	97%	78.1%	94.5%	99.8%	13	74.3%	93.7%	99.7%	5	78.9%	94.5%	99.7%	6	77.0%	93.6%	99.9%	1
Sligo University Hospital	M	70%	85%	97%	63.6%	83.6%	99.1%	134	66.1%	87.1%	99.8%	5	65.1%	85.8%	99.9%	3	56.0%	74.8%	96.5%	121
South/South West Hospital Group	M	70%	85%	97%	64.4%	80.9%	97.7%	1,800	63.9%	80.4%	97.5%	424	63.2%	79.8%	97.8%	404	66.1%	82.8%	97.8%	375
Cork University Hospital	M	70%	85%	97%	59.2%	76.2%	96.8%	845	57.9%	74.5%	96.4%	203	54.3%	71.8%	96.7%	199	61.7%	80.8%	97.8%	132
Mercy University Hospital	M	70%	85%	97%	63.0%	78.7%	96.5%	375	64.8%	79.7%	96.4%	82	63.0%	80.5%	97.6%	60	64.9%	79.2%	95.1%	108
Tipperary University Hospital	M	70%	85%	97%	71.0%	88.3%	99.2%	93	72.1%	88.4%	99.4%	14	71.3%	87.2%	99.1%	23	69.1%	86.5%	98.7%	34
UH Kerry	M	70%	85%	97%	58.8%	77.5%	96.7%	373	56.7%	76.6%	95.8%	115	59.3%	77.0%	96.2%	117	68.2%	84.0%	98.2%	21
UH Waterford	M	70%	85%	97%	71.5%	85.9%	99.4%	114	71.5%	86.4%	99.8%	10	73.2%	87.6%	99.9%	5	70.1%	84.6%	98.3%	80
UL Hospitals Group	M	70%	85%	97%	68.0%	80.6%	93.8%	1,748	69.5%	82.2%	94.1%	360	65.7%	79.1%	93.2%	434	67.8%	79.7%	94.8%	298
UH Limerick	M	70%	85%	97%	68.0%	80.6%	93.8%	1,748	69.5%	82.2%	94.1%	360	65.7%	79.1%	93.2%	434	67.8%	79.7%	94.8%	298

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period May 2021							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Mar				Apr				May			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	47.0%	67.8%	96.3%	2,341	46.8%	67.9%	96.1%	527	46.3%	67.5%	96.7%	480	48.4%	68.3%	96.6%	478
Dublin Midlands Hospital Group	M	95%	99%	99%	35.5%	59.0%	94.9%	485	33.6%	56.7%	93.1%	133	34.7%	59.6%	95.5%	96	39.5%	62.6%	96.7%	69
MRH Portlaoise	M	95%	99%	99%	45.9%	80.6%	99.8%	2	46.0%	77.0%	100.0%	0	42.5%	80.6%	100.0%	0	51.3%	82.5%	99.2%	2
MRH Tullamore	M	95%	99%	99%	48.5%	69.3%	94.0%	127	47.2%	71.0%	97.7%	9	50.0%	72.6%	98.7%	6	52.7%	69.8%	94.7%	28
Naas General Hospital	M	95%	99%	99%	22.6%	36.7%	84.5%	218	21.1%	32.0%	76.5%	88	21.1%	32.3%	81.6%	62	24.8%	40.5%	94.8%	8
St. James's Hospital	M	95%	99%	99%	37.7%	70.0%	99.8%	4	36.3%	69.7%	99.8%	1	38.1%	73.0%	100.0%	0	41.0%	74.5%	100.0%	0
Tallaght University Hospital	M	95%	99%	99%	23.9%	40.5%	94.2%	134	22.7%	39.5%	92.1%	35	22.4%	40.3%	94.6%	28	23.7%	40.4%	94.4%	31
Ireland East Hospital Group	M	95%	99%	99%	61.4%	78.3%	98.3%	281	62.5%	80.4%	98.8%	42	61.1%	78.5%	98.9%	39	59.6%	76.4%	97.7%	88
Mater Misericordiae University Hospital	M	95%	99%	99%	57.9%	71.9%	97.6%	98	60.5%	76.3%	99.2%	7	59.2%	73.5%	98.4%	14	59.5%	73.9%	97.5%	23
MRH Mullingar	M	95%	99%	99%	32.9%	52.7%	90.9%	145	32.8%	53.6%	91.5%	27	31.9%	53.6%	93.6%	23	39.5%	54.8%	88.6%	42
Our Lady's Hospital Navan	M	95%	99%	99%	53.3%	79.8%	99.2%	10	50.0%	79.6%	98.5%	4	50.5%	76.1%	99.6%	1	54.5%	78.3%	99.1%	3
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	75.3%	89.2%	99.8%	5	76.9%	90.6%	99.8%	1	77.4%	89.5%	99.8%	1	76.4%	86.8%	99.4%	3
St. Michael's Hospital	M	95%	99%	99%	90.3%	99.4%	100.0%	0	91.3%	100.0%	100.0%	0	88.6%	99.1%	100.0%	0	87.6%	98.2%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	69.3%	83.1%	99.7%	12	71.5%	85.5%	99.8%	2	70.0%	84.7%	100.0%	0	57.7%	75.2%	99.1%	9
Wexford General Hospital	M	95%	99%	99%	53.5%	79.6%	99.5%	11	52.4%	79.3%	99.8%	1	49.4%	76.1%	100.0%	0	56.0%	79.4%	98.6%	8
RCSI Hospitals Group	M	95%	99%	99%	33.4%	57.8%	99.2%	85	33.4%	58.6%	99.6%	9	34.2%	58.5%	99.5%	13	33.0%	56.4%	98.7%	30
Beaumont Hospital	M	95%	99%	99%	32.0%	56.0%	99.9%	3	30.5%	53.4%	99.8%	2	29.9%	54.0%	99.9%	1	33.4%	57.5%	100.0%	0
Cavan General Hospital	M	95%	99%	99%	29.7%	55.4%	98.0%	36	34.1%	60.6%	99.5%	2	28.4%	57.6%	99.5%	2	25.8%	46.1%	96.0%	17
Connolly Hospital	M	95%	99%	99%	39.0%	70.6%	100.0%	0	38.6%	70.1%	100.0%	0	42.6%	73.0%	100.0%	0	43.3%	82.2%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	33.6%	53.1%	98.4%	46	33.4%	55.9%	99.2%	5	37.3%	54.8%	98.5%	10	33.8%	53.1%	97.9%	13
Saolta University Health Care Group	M	95%	99%	99%	51.5%	74.6%	97.6%	283	52.1%	75.4%	97.2%	71	49.3%	73.3%	97.9%	56	49.9%	71.0%	96.7%	82
Galway University Hospitals	M	95%	99%	99%	47.9%	66.4%	93.1%	237	50.6%	67.6%	91.5%	66	44.6%	64.1%	93.5%	52	51.5%	68.5%	93.9%	50
Letterkenny University Hospital	M	95%	99%	99%	65.4%	83.9%	99.5%	13	66.5%	84.9%	99.5%	3	61.8%	82.7%	99.8%	1	61.8%	81.7%	99.0%	6
Mayo University Hospital	M	95%	99%	99%	40.3%	67.2%	99.6%	7	34.2%	61.3%	99.8%	1	38.5%	63.0%	99.6%	2	40.1%	64.7%	99.3%	3
Portlincula University Hospital	M	95%	99%	99%	57.3%	88.5%	99.8%	2	54.4%	91.5%	99.6%	1	57.2%	87.2%	99.7%	1	57.9%	88.9%	100.0%	0
Sligo University Hospital	M	95%	99%	99%	47.5%	75.2%	99.0%	24	51.2%	78.7%	100.0%	0	47.7%	78.0%	100.0%	0	39.9%	63.2%	95.8%	23
South/South West Hospital Group	M	95%	99%	99%	42.0%	63.6%	94.6%	625	40.5%	61.9%	93.7%	154	41.0%	62.1%	94.7%	138	48.2%	69.4%	95.3%	108
Cork University Hospital	M	95%	99%	99%	38.6%	54.4%	89.5%	404	36.0%	51.2%	87.5%	100	33.6%	48.6%	89.5%	90	48.4%	67.2%	92.1%	66
Mercy University Hospital	M	95%	99%	99%	37.0%	58.8%	93.4%	86	39.4%	59.2%	94.0%	17	34.1%	59.5%	95.9%	12	40.5%	61.9%	91.1%	22
Tipperary University Hospital	M	95%	99%	99%	51.0%	81.0%	99.7%	5	51.6%	82.6%	99.7%	1	55.3%	79.5%	100.0%	0	48.3%	76.6%	99.3%	3
UH Kerry	M	95%	99%	99%	33.0%	57.3%	93.6%	107	30.5%	55.7%	92.0%	33	30.2%	54.5%	91.9%	36	45.2%	67.5%	96.8%	5
UH Waterford	M	95%	99%	99%	48.3%	70.5%	99.2%	23	46.8%	69.2%	99.5%	3	53.1%	76.2%	100.0%	0	51.4%	71.1%	98.2%	12
UL Hospitals Group	M	95%	99%	99%	53.5%	64.8%	85.8%	582	53.9%	65.3%	87.0%	118	53.6%	64.2%	84.6%	138	55.3%	65.5%	88.3%	101
UH Limerick	M	95%	99%	99%	53.5%	64.8%	85.8%	582	53.9%	65.3%	87.0%	118	53.6%	64.2%	84.6%	138	55.3%	65.5%	88.3%	101

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period May 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	4.9	≤4.8	≤4.8	5.0	4.1%	5.0	-1.0%	5.1	5.2	5.0	4.7
Children's Health Ireland	M-1M	4.2	≤4.8	≤4.8	4.1	-14.2%	4.4	-5.4%	3.7	4.3	4.3	4.1
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.6	16.6%	5.6	-0.5%	5.6	5.7	5.7	5.4
Coombe Women and Infants University Hospital	M-1M	2.4	≤4.8	≤4.8	2.5	-48.2%	2.5	-1.0%	2.4	2.6	2.5	2.5
MRH Portlaoise	M-1M	2.8	≤4.8	≤4.8	2.9	-39.5%	2.7	6.8%	3.0	3.0	2.7	2.9
MRH Tullamore	M-1M	4.8	≤4.8	≤4.8	4.9	2.6%	5.1	-3.7%	4.8	4.7	5.5	4.6
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	6.5	34.6%	6.6	-2.7%	5.6	6.5	6.8	6.9
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	8.4	75.0%	8.2	1.8%	9.0	8.5	8.4	7.9
St. Luke's Radiation Oncology Network	M-1M	17.3	≤4.8	≤4.8	16.4	241.4%	17.4	-5.7%	18.8	16.2	17.7	13.3
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.6	37.1%	6.4	3.6%	6.6	6.9	6.5	6.3
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.6	-3.1%	4.8	-3.6%	4.7	4.9	4.6	4.4
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.8	41.1%	6.8	0.3%	6.3	7.1	6.7	6.6
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.3	-32.3%	3.4	-4.7%	3.5	3.4	3.3	2.9
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.6	-46.1%	2.9	-11.5%	2.7	2.5	2.5	2.6
National Orthopaedic Hospital Cappagh	M-1M	4.8	≤4.8	≤4.8	3.8	-20.0%	5.4	-29.3%	5.0	3.3	3.8	3.7
Our Lady's Hospital Navan	M-1M	4.4	≤4.8	≤4.8	5.6	15.8%	4.0	38.1%	5.2	6.6	5.6	5.0
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.1	-56.9%	1.8	13.7%	2.2	2.3	1.7	2.1
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	4.2	-12.4%	3.7	15.0%	3.8	4.8	4.2	4.0
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	≤4.8	3.9	-17.9%	3.8	4.8%	4.0	4.6	3.6	3.7
St. Michael's Hospital	M-1M	6.0	≤4.8	≤4.8	5.9	21.9%	7.1	-17.4%	5.8	6.1	6.0	5.6
St. Vincent's University Hospital	M-1M	6.3	≤4.8	≤4.8	5.9	23.4%	6.9	-14.4%	6.2	6.2	5.8	5.6
Wexford General Hospital	M-1M	3.8	≤4.8	≤4.8	4.0	-17.1%	4.0	-1.5%	4.1	4.3	4.1	3.6
RCSI Hospitals Group	M-1M	5.3	≤4.8	≤4.8	5.5	15.4%	5.4	1.8%	5.7	5.9	5.6	5.2
Beaumont Hospital	M-1M	8.0	≤4.8	≤4.8	8.4	75.0%	8.3	1.4%	8.8	9.0	8.3	7.9
Cavan General Hospital	M-1M	4.7	≤4.8	≤4.8	4.8	0.3%	4.6	4.3%	4.9	5.1	4.7	4.7
Connolly Hospital	M-1M	5.4	≤4.8	≤4.8	6.1	26.9%	5.7	7.2%	6.4	6.5	6.1	5.6
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%				1.0
Our Lady of Lourdes Hospital	M-1M	4.1	≤4.8	≤4.8	4.5	-6.7%	4.4	2.7%	4.5	4.8	4.7	4.1
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.1	-35.3%	3.3	-6.4%	3.1	3.2	3.0	3.1
Saolta University Health Care Group	M-1M	4.5	≤4.8	≤4.8	4.6	-3.5%	4.7	-1.6%	4.8	4.8	4.6	4.3
Galway University Hospitals	M-1M	4.6	≤4.8	≤4.8	4.7	-2.3%	5.1	-7.3%	5.1	4.9	4.4	4.3
Letterkenny University Hospital	M-1M	4.2	≤4.8	≤4.8	4.2	-11.5%	4.4	-3.9%	4.1	4.3	4.5	4.1
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.9	2.6%	4.8	3.5%	4.8	5.1	5.2	4.7
Portiuncula University Hospital	M-1M	3.7	≤4.8	≤4.8	3.7	-22.6%	3.8	-2.2%	4.0	3.8	3.6	3.6
Roscommon University Hospital	M-1M	8.7	≤4.8	≤4.8	9.4	95.1%	8.2	13.6%	14.3	13.8	7.6	6.3
Sligo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.9	2.7%	4.5	9.8%	5.0	5.3	5.0	4.6

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period May 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	5.1	≤4.8	≤4.8	5.4	11.5%	5.3	1.8%	5.5	5.5	5.3	5.1
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.2	-11.5%	5.0	-14.9%	4.8	4.2	4.1	4.1
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.3	11.0%	5.3	1.4%	5.4	5.6	5.3	5.2
Kilcreene Regional Orthopaedic Hospital	M-1M	3.4	≤4.8	≤4.8	2.6	-46.1%	3.5	-26.8%	2.6	2.3	2.7	2.8
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.2	-34.0%	3.5	-10.7%	3.3	3.4	2.9	3.1
Mercy University Hospital	M-1M	6.0	≤4.8	≤4.8	6.6	37.3%	5.8	13.1%	6.6	7.4	6.5	6.1
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	≤4.8	4.2	-12.4%	4.1	3.5%	3.8	4.1	4.0	4.8
Tipperary University Hospital	M-1M	4.6	≤4.8	≤4.8	4.6	-3.8%	4.9	-6.1%	5.0	4.6	4.8	4.2
UH Kerry	M-1M	4.8	≤4.8	≤4.8	5.1	6.3%	5.1	0.5%	5.3	5.1	5.0	5.1
UH Waterford	M-1M	6.0	≤4.8	≤4.8	6.6	37.6%	6.1	7.9%	6.8	7.0	6.7	6.1
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.3	-11.0%	4.4	-1.9%	4.2	4.5	4.4	4.0
Croom Orthopaedic Hospital	M-1M	6.7	≤4.8	≤4.8	5.7	18.8%	5.6	1.8%	7.6	6.5	5.2	5.3
Ennis Hospital	M-1M	2.6	≤4.8	≤4.8	2.5	-47.9%	2.8	-9.6%	2.4	2.4	2.8	2.4
Nenagh Hospital	M-1M	4.9	≤4.8	≤4.8	5.5	14.5%	4.9	11.7%	7.0	6.1	5.0	4.7
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.9	1.4%	4.4	10.1%	5.2	5.1	4.9	4.5
UH Limerick	M-1M	4.8	≤4.8	≤4.8	4.7	-1.7%	4.8	-1.3%	4.8	5.1	4.7	4.4
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.4	-28.2%	3.7	-7.8%	3.1	3.5	3.7	3.5

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Tallaght University Hospital includes Tallaght paediatric data.

4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period May 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	7.1	≤7.0	≤7.0	7.3	4.8%	7.7	-5.3%	7.3	7.9	7.3	6.8
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	8.5	-5.1%	9.2	-7.6%	8.2	8.6	9.0	8.3
MRH Portlaoise	M-1M	4.0	≤4.1	≤4.1	4.5	9.8%	4.1	10.5%	4.6	5.0	3.8	4.8
MRH Tullamore	M-1M	6.0	≤7.2	≤7.2	6.0	-16.8%	6.3	-4.1%	5.7	5.8	7.0	5.5
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.5	0.9%	8.5	-11.0%	6.3	7.2	8.2	8.3
St. James's Hospital	M-1M	10.7	≤11.4	≤11.4	10.6	-7.1%	11.7	-9.1%	10.6	11.0	10.9	10.1
Tallaght University Hospital	M-1M	9.3	≤10.4	≤10.4	9.5	-8.0%	10.5	-8.8%	9.2	9.5	10.1	9.1
Ireland East Hospital Group	M-1M	6.9	≤7.0	≤7.0	7.1	1.2%	7.5	-5.1%	6.8	7.7	6.8	6.8
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.9	16.3%	9.3	6.1%	8.1	10.5	9.3	10.2
MRH Mullingar	M-1M	5.0	≤5.1	≤5.1	4.4	-14.3%	5.6	-22.2%	4.3	5.0	4.4	3.7
Our Lady's Hospital Navan	M-1M	5.0	≤4.7	≤4.7	6.0	27.3%	4.4	35.1%	5.3	7.1	6.0	5.5
St. Columille's Hospital	M-1M	6.9	≤6.7	≤6.7	7.5	11.5%	7.0	6.7%	7.9	7.2	8.1	6.8
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	≤4.3	4.5	4.0%	4.7	-4.5%	5.2	5.9	3.7	3.8
St. Michael's Hospital	M-1M	10.4	≤10.8	≤10.8	10.2	-5.8%	12.7	-19.4%	8.3	12.4	10.5	9.5
St. Vincent's University Hospital	M-1M	8.6	≤10.1	≤10.1	8.6	-15.2%	10.6	-19.4%	8.9	8.4	8.3	8.7
Wexford General Hospital	M-1M	4.6	≤5.3	≤5.3	5.1	-2.9%	5.2	-1.0%	5.1	5.3	4.9	5.0
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	8.9	15.7%	9.3	-3.9%	9.2	9.8	9.1	7.8
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	11.5	-4.0%	12.6	-9.1%	12.0	12.4	11.1	10.6
Cavan General Hospital	M-1M	6.6	≤5.4	≤5.4	6.9	27.4%	6.6	3.9%	6.9	7.2	6.8	6.5
Connolly Hospital	M-1M	7.8	≤7.7	≤7.7	8.7	13.0%	9.2	-5.6%	8.8	9.3	9.6	7.3
Our Lady of Lourdes Hospital	M-1M	6.4	≤5.5	≤5.5	7.3	32.8%	7.5	-1.8%	7.5	8.9	7.5	6.1
Saolta University Health Care Group	M-1M	6.2	≤6.7	≤6.7	6.8	1.7%	7.1	-4.7%	6.8	7.4	6.7	6.3
Galway University Hospitals	M-1M	6.1	≤7.3	≤7.3	6.5	-10.8%	8.2	-20.5%	7.4	7.2	5.5	5.9
Letterkenny University Hospital	M-1M	5.9	≤7.1	≤7.1	6.3	-11.6%	6.8	-7.0%	5.6	6.6	7.0	6.0
Mayo University Hospital	M-1M	6.7	≤5.1	≤5.1	7.6	49.9%	7.1	7.3%	6.8	7.6	8.5	7.1
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	6.2	9.3%	6.1	0.3%	7.0	6.5	5.9	5.4
Roscommon University Hospital	M-1M	11.4	≤11.8	≤11.8	11.8	0.3%	11.3	4.2%	16.5	18.3	7.8	10.2
Sligo University Hospital	M-1M	5.8	≤6.9	≤6.9	6.7	-1.9%	5.5	22.5%	5.9	7.4	7.4	6.3
South/South West Hospital Group	M-1M	7.1	≤7.0	≤7.0	7.6	8.0%	7.7	-2.1%	7.9	8.1	7.3	7.1
Bantry General Hospital	M-1M	5.1	≤5.2	≤5.2	4.6	-11.7%	6.3	-26.9%	5.3	4.5	4.2	4.6
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	7.8	12.6%	8.6	-8.3%	8.0	8.8	7.4	7.5
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	3.0	-22.2%	3.7	-18.2%	3.1	3.3	2.8	2.9
Mercy University Hospital	M-1M	7.6	≤7.5	≤7.5	9.4	24.6%	7.6	24.3%	11.6	10.1	8.3	8.0
South Infirmary Victoria University Hospital	M-1M	11.4	≤5.4	≤5.4	4.9	-9.5%	9.6	-48.5%	6.0	5.0	3.0	5.5
Tipperary University Hospital	M-1M	5.9	≤6.7	≤6.7	6.1	-8.5%	7.3	-17.1%	6.6	5.8	6.6	5.3
UH Kerry	M-1M	7.2	≤6.8	≤6.8	8.1	19.0%	7.7	5.1%	7.6	8.3	8.5	8.2
UH Waterford	M-1M	9.1	≤10.0	≤10.0	10.2	1.2%	9.3	9.2%	9.7	11.0	10.2	9.9
UL Hospitals Group	M-1M	5.3	≤5.4	≤5.4	5.0	-7.6%	5.2	-4.6%	4.9	5.6	5.1	4.5
Ennis Hospital	M-1M	2.3	≤3.1	≤3.1	2.2	-28.4%	2.5	-11.0%	2.0	2.0	2.7	2.1
Nenagh Hospital	M-1M	5.2	≤4.6	≤4.6	6.4	37.8%	5.5	16.7%	7.5	9.5	5.4	4.6
St. John's Hospital Limerick	M-1M	5.4	≤6.0	≤6.0	5.9	-2.1%	5.0	19.4%	6.5	6.3	5.6	5.6
UH Limerick	M-1M	6.8	≤6.3	≤6.3	5.9	-6.6%	6.5	-9.9%	5.7	6.7	6.0	5.2

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)												
Reporting Period May 2021												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	69.7%	75%	75%	59.3%	-20.9%	68.5%	-12.9%	60.5%	59.1%	59.3%	62.0%
Dublin Midlands Hospital Group	M	59.9%	75%	75%	42.1%	-43.9%	56.4%	-21.0%	41.1%	46.7%	44.2%	45.7%
MRH Portlaoise	M	24.7%	75%	75%	31.6%	-57.9%	24.7%	37.1%	25.0%	31.4%	36.2%	42.5%
MRH Tullamore	M	29.7%	75%	75%	18.7%	-75.1%	33.3%	-39.5%	17.9%	23.4%	18.7%	9.9%
Naas General Hospital	M	80.0%	75%	75%	90.0%	20.0%	69.9%	28.7%				
Tallaght University Hospital	M	87.2%	75%	75%	82.5%	10.0%	86.8%	-4.7%	87.1%	80.5%	78.9%	81.8%
Ireland East Hospital Group	M	67.4%	75%	75%	61.5%	-18.0%	64.9%	-3.0%	66.6%	64.5%	59.1%	60.7%
Mater Misericordiae University Hospital	M	58.1%	75%	75%	65.2%	-13.1%	54.4%	14.5%	61.1%	67.7%	56.7%	74.1%
MRH Mullingar	M	79.0%	75%	75%	78.2%	4.3%	78.1%	2.4%	84.4%	77.8%	74.5%	78.3%
Our Lady's Hospital Navan	M	82.9%	75%	75%			83.0%					
St. Columcille's Hospital	M	86.8%	75%	75%	89.5%	19.3%	82.7%	7.9%	89.5%	89.4%	88.8%	89.0%
St. Luke's General Hospital Kilkenny	M	60.8%	75%	75%	53.1%	-29.2%	61.8%	-13.1%	59.3%	57.0%	47.8%	51.8%
St. Vincent's University Hospital	M	43.9%	75%	75%	34.4%	-54.1%	32.0%	2.8%	29.6%	36.8%	35.8%	40.0%
Wexford General Hospital	M	76.4%	75%	75%	72.2%	-3.7%	64.1%	18.8%	85.7%	75.3%	71.3%	66.7%
RCSI Hospitals Group	M	71.4%	75%	75%	81.0%	8.0%	49.6%	68.0%		69.5%	86.7%	83.6%
Cavan General Hospital	M	61.8%	75%	75%			61.8%					
Connolly Hospital	M	26.2%	75%	75%			26.2%					
Our Lady of Lourdes Hospital	M	79.4%	75%	75%	81.0%	8.0%	53.8%	55.1%		69.5%	86.7%	83.6%
Saolta University Health Care Group	M	60.0%	75%	75%	49.1%	-34.5%	67.1%	-27.2%	53.6%	46.8%	45.1%	52.4%
Galway University Hospitals	M	60.5%	75%	75%	46.1%	-38.5%	70.3%	-35.1%	49.3%	43.1%	39.9%	50.4%
Mayo University Hospital	M	42.7%	75%	75%			42.7%					
Portiuncula University Hospital	M	53.9%	75%	75%			53.9%					
Roscommon University Hospital	M	85.0%	75%	75%	86.7%	15.6%	87.4%	1.7%	91.5%	89.6%	91.6%	84.2%
Sligo University Hospital	M	53.8%	75%	75%	47.4%	-36.8%	63.8%	-24.5%	52.3%	43.3%	55.0%	45.1%
South/South West Hospital Group	M	79.8%	75%	75%	74.8%	-0.3%	78.3%	-5.5%	72.2%	73.0%	75.2%	78.2%
Bantry General Hospital	M	83.5%	75%	75%	83.3%	11.1%	85.7%	-1.5%	77.4%	84.7%	86.7%	83.4%
Cork University Hospital	M	67.6%	75%	75%	53.5%	-28.7%	39.9%	34.0%	52.4%	52.6%	52.5%	
Mallow General Hospital	M	88.7%	75%	75%	94.5%	26.0%	86.0%	9.9%	95.2%	91.1%	95.3%	
Tipperary University Hospital	M	68.5%	75%	75%	66.8%	-10.9%	69.7%	-7.5%	62.9%	71.6%	63.9%	69.1%
UH Kerry	M	53.4%	75%	75%			53.4%					
UL Hospitals Group	M	84.6%	75%	75%	58.1%	-22.5%	83.4%	-29.5%	57.9%	56.7%	58.7%	62.3%
Ennis Hospital	M	93.0%	75%	75%	84.2%	12.3%	95.2%	-13.4%	83.1%	82.2%	77.4%	91.8%
Nenagh Hospital	M	63.4%	75%	75%	66.5%	-11.3%	61.5%	10.8%	74.1%	62.7%	63.3%	62.7%
St. John's Hospital Limerick	M	82.2%	75%	75%	84.8%	13.1%	79.4%	6.5%	85.7%	83.3%	88.1%	86.3%
UH Limerick	M	65.7%	75%	75%	32.2%	-57.1%	65.7%	-50.8%	29.1%	32.9%	36.3%	29.2%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period May 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	29.5%	45%	45%	88,885	28.0%	-37.7%	87,660	29.0%	-3.4%	19,732	26.7%	24,008	29.1%	24,823	29.6%
Dublin Midlands Hospital Group	M-1M	10.2%	45%	45%	13,729	10.1%	-77.6%	13,453	9.7%	3.9%	3,249	8.3%	3,645	10.5%	3,729	11.6%
MRH Portlaoise	M-1M	9.5%	45%	45%	1,172	11.0%	-75.5%	1,300	11.7%	-5.9%	268	6.0%	315	15.6%	302	16.6%
MRH Tullamore	M-1M	25.6%	45%	45%	2,501	35.3%	-21.6%	2,218	19.6%	79.8%	610	41.1%	633	32.2%	685	31.1%
Naas General Hospital	M-1M	18.0%	45%	45%	1,902	1.1%	-97.7%	2,109	15.0%	-93.0%	438	0.0%	493	0.0%	514	0.0%
St. James's Hospital	M-1M	0.0%	45%	45%	4,473	0.0%	-100.0%	4,500	0.0%		1,067	0.0%	1,203	0.0%	1,217	0.0%
Tallaght University Hospital	M-1M	8.9%	45%	45%	3,681	9.6%	-78.7%	3,326	12.0%	-20.5%	866	0.3%	1,001	13.1%	1,011	16.6%
Ireland East Hospital Group	M-1M	39.5%	45%	45%	19,900	33.5%	-25.5%	21,348	44.0%	-23.7%	4,307	31.4%	5,457	36.1%	5,483	35.5%
Mater Misericordiae University Hospital	M-1M	8.5%	45%	45%	4,442	0.0%	-100.0%	4,612	23.7%	-100.0%	974	0.0%	1,214	0.0%	1,114	0.0%
MRH Mullingar	M-1M	35.4%	45%	45%	2,294	44.8%	-0.5%	1,952	32.2%	39.2%	532	44.5%	619	45.6%	607	46.8%
Our Lady's Hospital Navan	M-1M	26.4%	45%	45%	1,303	0.0%	-100.0%	1,793	50.9%	-100.0%	298	0.0%	366	0.0%	324	0.0%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	1,414	91.6%	103.5%	2,261	95.3%	-3.9%	323	91.3%	391	92.6%	397	93.2%
St. Luke's General Hospital Kilkenny	M-1M	82.0%	45%	45%	3,130	78.8%	75.1%	3,476	78.6%	0.3%	582	67.5%	899	81.5%	976	82.8%
St. Vincent's University Hospital	M-1M	22.7%	45%	45%	4,480	19.5%	-56.7%	4,483	20.2%	-3.4%	1,005	21.8%	1,204	24.5%	1,252	14.7%
Wexford General Hospital	M-1M	38.3%	45%	45%	2,837	35.7%	-20.7%	2,771	34.8%	2.7%	593	35.2%	764	39.1%	813	36.8%
RCSI Hospitals Group	M-1M	13.5%	45%	45%	12,573	4.1%	-90.9%	12,785	21.0%	-80.5%	2,762	0.6%	3,380	1.3%	3,596	10.2%
Beaumont Hospital	M-1M	0.0%	45%	45%	4,034	0.0%	-100.0%	3,955	0.0%		874	0.0%	1,141	0.0%	1,136	0.0%
Cavan General Hospital	M-1M	19.2%	45%	45%	2,025	2.3%	-94.8%	2,595	39.3%	-94.1%	479	3.5%	569	0.4%	529	0.4%
Connolly Hospital	M-1M	6.7%	45%	45%	3,004	0.1%	-99.9%	2,852	16.9%	-99.6%	697	0.0%	765	0.0%	809	0.0%
Our Lady of Lourdes Hospital	M-1M	30.1%	45%	45%	3,510	13.2%	-70.6%	3,383	34.8%	-61.9%	712	0.0%	905	4.5%	1,122	32.4%
Saolta University Health Care Group	M-1M	39.3%	45%	45%	16,582	37.6%	-16.3%	16,203	27.1%	39.0%	3,677	36.9%	4,422	39.7%	4,630	37.5%
Galway University Hospitals	M-1M	52.1%	45%	45%	5,707	56.4%	25.4%	5,312	20.9%	169.8%	1,296	55.1%	1,652	60.4%	1,669	59.1%
Letterkenny University Hospital	M-1M	44.6%	45%	45%	3,713	59.7%	32.6%	3,462	33.0%	80.5%	810	59.8%	950	54.5%	986	54.5%
Mayo University Hospital	M-1M	21.5%	45%	45%	2,779	2.2%	-95.0%	2,587	20.5%	-89.1%	615	2.6%	686	1.9%	706	0.3%
Portlincula University Hospital	M-1M	5.2%	45%	45%	1,271	0.0%	-100.0%	1,434	14.9%	-100.0%	288	0.0%	331	0.0%	345	0.0%
Roscommon University Hospital	M-1M	56.2%	45%	45%	478	52.7%	17.2%	499	54.7%	-3.6%	83	39.8%	155	60.6%	153	62.1%
Sligo University Hospital	M-1M	32.8%	45%	45%	2,634	18.7%	-58.4%	2,909	38.4%	-51.2%	585	18.5%	648	20.7%	771	15.2%
South/South West Hospital Group	M-1M	23.8%	45%	45%	15,096	24.6%	-45.3%	14,620	24.0%	2.4%	3,281	25.4%	4,083	25.6%	4,267	25.7%
Bantry General Hospital	M-1M	90.5%	45%	45%	1,126	91.3%	102.9%	1,190	88.2%	3.6%	268	91.4%	313	91.4%	308	91.6%
Cork University Hospital	M-1M	16.0%	45%	45%	4,883	20.6%	-54.2%	4,390	14.0%	47.5%	1,057	18.9%	1,362	22.8%	1,381	22.3%
Mallow General Hospital	M-1M	91.4%	45%	45%	1,034	89.3%	98.4%	1,177	86.6%	3.1%	241	90.9%	288	89.6%	305	89.5%
Mercy University Hospital	M-1M	0.0%	45%	45%	1,602	0.0%	-100.0%	1,729	0.0%		357	0.0%	408	0.0%	456	0.0%
Tipperary University Hospital	M-1M	31.7%	45%	45%	2,377	30.8%	-31.7%	2,054	32.8%	-6.3%	494	34.6%	643	29.4%	662	31.3%
UH Kerry	M-1M	3.0%	45%	45%	1,669	1.7%	-96.3%	1,688	9.5%	-82.3%	327	0.0%	452	0.0%	458	6.1%
UH Waterford	M-1M	0.0%	45%	45%	2,405	0.0%	-100.0%	2,392	0.0%		537	0.0%	617	0.0%	697	0.0%
UL Hospitals Group	M-1M	49.4%	45%	45%	11,005	58.1%	29.1%	9,251	45.2%	28.5%	2,456	58.3%	3,021	59.2%	3,118	56.9%
Ennis Hospital	M-1M	84.2%	45%	45%	2,778	90.3%	100.6%	2,259	81.0%	11.4%	634	92.6%	751	90.0%	721	88.5%
Nenagh Hospital	M-1M	66.6%	45%	45%	685	63.4%	40.8%	954	67.8%	-6.6%	131	61.1%	229	67.2%	202	64.4%
St. John's Hospital Limerick	M-1M	56.8%	45%	45%	1,140	63.3%	40.7%	1,180	54.8%	15.5%	266	69.5%	348	63.8%	345	53.9%
UH Limerick	M-1M	25.9%	45%	45%	6,402	42.7%	-5.2%	4,858	21.8%	95.7%	1,425	40.6%	1,693	43.5%	1,850	44.3%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period May 2021

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,022	11.7%	≤11.1%	≤11.1%	9,622	11.5%	4.0%	10,256	11.2%	3.4%	2,058	11.2%	2,213	11.0%	2,456	10.9%
Dublin Midlands Hospital Group	M-1M	4,567	11.3%	≤11.1%	≤11.1%	1,355	10.6%	-4.2%	1,613	11.4%	-6.6%	285	10.2%	325	9.9%	348	10.3%
MRH Portlaoise	M-1M	390	10.4%	≤11.1%	≤11.1%	105	9.3%	-16.1%	167	11.5%	-19.0%	22	8.5%	31	11.2%	27	9.3%
MRH Tullamore	M-1M	847	12.4%	≤11.1%	≤11.1%	242	10.5%	-5.3%	331	13.6%	-22.7%	53	10.0%	61	9.7%	51	8.9%
Naas General Hospital	M-1M	593	9.5%	≤11.1%	≤11.1%	199	10.9%	-2.2%	253	10.7%	1.1%	46	10.9%	43	9.8%	49	10.8%
St. James's Hospital	M-1M	1,616	12.2%	≤11.1%	≤11.1%	427	10.4%	-6.5%	511	11.2%	-7.5%	76	8.7%	107	10.0%	106	9.5%
Tallaght University Hospital	M-1M	1,121	10.8%	≤11.1%	≤11.1%	382	11.4%	2.4%	351	10.4%	8.9%	88	12.2%	83	9.6%	115	12.3%
Ireland East Hospital Group	M-1M	7,542	11.9%	≤11.1%	≤11.1%	2,215	11.6%	4.6%	2,670	11.6%	-0.1%	497	11.5%	472	10.4%	592	11.3%
Mater Misericordiae University Hospital	M-1M	1,452	11.4%	≤11.1%	≤11.1%	469	11.1%	0.2%	485	10.7%	3.5%	111	11.4%	89	8.9%	131	11.7%
MRH Mullingar	M-1M	666	11.1%	≤11.1%	≤11.1%	236	10.8%	-2.8%	276	12.4%	-13.4%	49	9.5%	44	8.1%	60	10.4%
Our Lady's Hospital Navan	M-1M	556	12.5%	≤11.1%	≤11.1%	147	12.1%	9.0%	234	11.9%	2.0%	38	13.0%	39	13.0%	33	9.5%
St. Columcille's Hospital	M-1M	961	16.0%	≤11.1%	≤11.1%	200	16.5%	48.9%	379	14.7%	12.2%	53	18.4%	52	15.4%	57	15.4%
St. Luke's General Hospital Kilkenny	M-1M	1,318	12.8%	≤11.1%	≤11.1%	322	11.4%	3.1%	461	12.7%	-9.8%	62	10.2%	65	10.7%	101	12.0%
St. Michael's Hospital	M-1M	108	6.2%	≤11.1%	≤11.1%	29	5.8%	-47.6%	51	7.4%	-21.7%	7	6.7%	6	4.5%	9	6.6%
St. Vincent's University Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	457	10.7%	-3.7%	394	9.3%	15.2%	88	9.7%	104	10.3%	102	9.0%
Wexford General Hospital	M-1M	1,103	12.8%	≤11.1%	≤11.1%	355	13.3%	20.2%	390	12.5%	7.1%	89	14.3%	73	11.9%	99	14.0%
RCSI Hospitals Group	M-1M	3,974	10.5%	≤11.1%	≤11.1%	1,251	10.8%	-2.9%	1,391	10.2%	6.0%	254	10.3%	288	10.5%	298	9.6%
Beaumont Hospital	M-1M	1,374	12.0%	≤11.1%	≤11.1%	420	11.7%	5.0%	460	11.6%	0.4%	71	9.3%	92	10.8%	114	11.0%
Cavan General Hospital	M-1M	761	11.0%	≤11.1%	≤11.1%	197	10.0%	-10.0%	347	11.6%	-13.8%	40	10.6%	62	12.7%	36	6.8%
Connolly Hospital	M-1M	768	8.7%	≤11.1%	≤11.1%	284	9.9%	-11.0%	256	8.6%	15.5%	68	10.4%	57	8.2%	66	9.4%
Our Lady of Lourdes Hospital	M-1M	1,071	9.9%	≤11.1%	≤11.1%	350	11.1%	-0.1%	328	8.8%	26.0%	75	11.0%	77	11.0%	82	9.9%
Saolta University Health Care Group	M-1M	6,401	12.5%	≤11.1%	≤11.1%	1,851	11.8%	6.6%	1,943	11.6%	2.4%	397	11.3%	416	11.2%	465	11.2%
Galway University Hospitals	M-1M	2,309	12.2%	≤11.1%	≤11.1%	534	9.9%	-11.1%	522	10.4%	-5.1%	79	8.1%	125	9.5%	149	9.5%
Letterkenny University Hospital	M-1M	1,622	14.7%	≤11.1%	≤11.1%	533	15.3%	37.7%	478	12.7%	20.7%	144	16.2%	124	14.9%	123	13.8%
Mayo University Hospital	M-1M	837	11.2%	≤11.1%	≤11.1%	305	11.4%	3.0%	376	12.8%	-11.0%	71	10.1%	67	11.2%	74	11.7%
Portiuncula University Hospital	M-1M	434	10.7%	≤11.1%	≤11.1%	149	12.2%	9.6%	156	10.1%	19.8%	33	11.7%	26	9.1%	36	11.6%
Roscommon University Hospital	M-1M	42	3.2%	≤11.1%	≤11.1%	25	6.6%	-40.7%	18	3.2%	103.9%	4	5.2%	5	6.2%	9	6.1%
Sligo University Hospital	M-1M	1,157	13.7%	≤11.1%	≤11.1%	305	12.3%	11.2%	393	13.1%	-5.6%	66	11.5%	69	11.5%	74	12.1%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period May 2021

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,402	12.1%	≤11.1%	≤11.1%	1,748	12.4%	11.5%	1,656	11.1%	11.7%	366	12.0%	397	12.0%	438	11.5%
Bantry General Hospital	M-1M	466	12.8%	≤11.1%	≤11.1%	110	10.4%	-6.4%	155	12.5%	-16.7%	26	11.9%	32	11.7%	15	5.1%
Cork University Hospital	M-1M	1,692	12.1%	≤11.1%	≤11.1%	620	13.7%	23.0%	429	9.9%	37.6%	124	13.2%	145	13.8%	165	12.9%
Mallow General Hospital	M-1M	342	10.5%	≤11.1%	≤11.1%	98	9.9%	-10.8%	137	9.0%	9.5%	15	8.2%	26	10.0%	26	9.6%
Mercy University Hospital	M-1M	505	10.9%	≤11.1%	≤11.1%	152	10.3%	-7.5%	182	10.4%	-0.9%	28	8.2%	36	10.1%	36	9.7%
Tipperary University Hospital	M-1M	916	13.1%	≤11.1%	≤11.1%	316	13.7%	23.0%	228	11.3%	21.2%	70	13.0%	75	14.5%	78	13.0%
UH Kerry	M-1M	566	11.1%	≤11.1%	≤11.1%	154	9.7%	-12.7%	213	13.0%	-25.7%	34	8.9%	25	7.4%	41	9.6%
UH Waterford	M-1M	915	12.8%	≤11.1%	≤11.1%	298	13.9%	25.2%	312	12.8%	8.6%	69	15.1%	58	11.2%	77	13.7%
UL Hospitals Group	M-1M	3,136	11.5%	≤11.1%	≤11.1%	1,202	11.8%	6.2%	983	10.6%	11.5%	259	11.7%	315	12.4%	315	11.1%
Ennis Hospital	M-1M	1,275	17.8%	≤11.1%	≤11.1%	434	16.3%	47.0%	368	16.4%	-0.4%	103	16.3%	120	17.9%	111	15.4%
Nenagh Hospital	M-1M	357	12.4%	≤11.1%	≤11.1%	76	11.1%	0.4%	104	10.4%	6.9%	8	7.0%	21	15.2%	22	10.2%
St. John's Hospital Limerick	M-1M	125	3.6%	≤11.1%	≤11.1%	34	3.3%	-70.7%	43	3.2%	1.3%	3	1.7%	7	2.5%	13	4.0%
UH Limerick	M-1M	1,379	10.1%	≤11.1%	≤11.1%	658	11.3%	2.0%	468	9.9%	14.1%	145	11.2%	167	11.4%	169	10.7%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period May 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	5.9	≤5.2	≤5.2	5.6	7.7%	6.4	-12.5%	7.0	6.4	5.2	4.6
Dublin Midlands Hospital Group	M-1M	7.8	≤6.8	≤6.8	7.8	14.7%	8.5	-8.2%	8.0	8.6	8.2	6.4
MRH Portlaoise	M-1M	3.2	≤2.7	≤2.7	5.3	96.3%	3.0	76.7%	6.3	5.1	5.3	4.5
MRH Tullamore	M-1M	5.6	≤4.4	≤4.4	6.5	47.7%	6.0	8.3%	7.5	8.8	7.5	3.5
Naas General Hospital	M-1M	6.3	≤4.4	≤4.4	8.3	88.6%	6.1	36.1%	14.1	11.4	7.3	4.9
St. James's Hospital	M-1M	10.6	≤9.9	≤9.9	9.9	0.0%	12.1	-18.2%	9.4	11.1	11.6	8.1
Tallaght University Hospital	M-1M	7.7	≤6.9	≤6.9	6.4	-7.2%	8.5	-24.7%	6.3	6.5	5.9	6.2
Ireland East Hospital Group	M-1M	6.1	≤6.0	≤6.0	5.2	-13.3%	7.3	-28.8%	7.4	5.9	4.4	4.5
Mater Misericordiae University Hospital	M-1M	7.3	≤7.9	≤7.9	5.7	-27.8%	8.7	-34.5%	7.8	5.8	5.5	5.1
MRH Mullingar	M-1M	4.4	≤3.8	≤3.8	5.5	44.7%	4.4	25.0%	8.9	5.5	5.8	3.7
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.0	≤4.0	3.2	-20.0%	4.0	-20.0%	4.8	2.4	2.8	3.6
Our Lady's Hospital Navan	M-1M	2.1	≤2.6	≤2.6	1.3	-50.0%	2.3	-43.5%	0.0	0.5	0.7	1.8
St. Columcille's Hospital	M-1M	0.5	≤0.8	≤0.8	0.5	-37.5%	0.5	0.0%	0.0	0.0	0.5	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.9	≤5.6	≤5.6	6.6	17.9%	7.6	-13.2%	11.6	7.0	5.8	5.3
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.5	-28.6%	1.7	-11.8%	1.3	1.2	1.5	1.7
St. Vincent's University Hospital	M-1M	9.6	≤7.9	≤7.9	7.3	-7.6%	12.3	-40.7%	25.7	13.1	4.5	12.1
Wexford General Hospital	M-1M	3.2	≤3.5	≤3.5	3.7	5.7%	2.9	27.6%	10.7	102.3	2.4	3.7
RCSI Hospitals Group	M-1M	5.9	≤5.8	≤5.8	5.2	-10.3%	6.9	-24.6%	6.5	6.5	4.7	3.7
Beaumont Hospital	M-1M	6.3	≤6.7	≤6.7	4.9	-26.9%	7.3	-32.9%	5.6	5.9	4.3	3.9
Cavan General Hospital	M-1M	3.3	≤2.7	≤2.7	3.2	18.5%	2.5	28.0%	7.5	5.6	2.5	1.5
Connolly Hospital	M-1M	6.2	≤5.8	≤5.8	7.3	25.9%	7.9	-7.6%	9.9	10.2	6.1	4.5
Our Lady of Lourdes Hospital	M-1M	5.9	≤5.2	≤5.2	5.2	0.0%	7.1	-26.8%	5.8	5.0	5.2	4.3
Saolta University Health Care Group	M-1M	5.4	≤4.7	≤4.7	5.7	21.3%	4.9	16.3%	7.9	6.4	4.5	4.4
Galway University Hospitals	M-1M	7.5	≤5.6	≤5.6	14.8	164.3%	5.6	164.3%	31.8	23.4	14.7	16.4
Letterkenny University Hospital	M-1M	5.3	≤4.4	≤4.4	5.3	20.5%	5.6	-5.4%	6.3	6.0	4.8	4.4
Mayo University Hospital	M-1M	5.4	≤5.3	≤5.3	10.3	94.3%	5.6	83.9%	15.7	9.6	7.9	8.8
Portlincula University Hospital	M-1M	4.1	≤4.1	≤4.1	4.0	-2.4%	4.0	0.0%	7.2	5.1	3.0	3.2
Sligo University Hospital	M-1M	3.6	≤3.2	≤3.2	3.7	15.6%	3.8	-2.6%	4.7	4.9	3.2	2.3
South/South West Hospital Group	M-1M	5.2	≤4.8	≤4.8	5.3	10.4%	5.4	-1.9%	6.2	5.9	5.0	4.2
Cork University Hospital	M-1M	7.6	≤7.9	≤7.9	8.1	2.5%	7.9	2.5%	9.3	9.0	7.3	6.8
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤2.7	≤2.7	2.4	-11.1%	4.0	-40.0%	2.4	2.2	2.3	2.5
Mallow General Hospital	M-1M	0.7	≤0.9	≤0.9	0.5	-44.4%	0.9	-44.4%	0.0	0.6	0.5	0.0
Mercy University Hospital	M-1M	6.9	≤5.4	≤5.4	5.7	5.6%	6.4	-10.9%	7.3	5.8	5.6	4.8
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	≤2.9	2.6	-10.3%	3.4	-23.5%	2.3	2.8	2.6	2.6
Tipperary University Hospital	M-1M	4.4	≤3.8	≤3.8	4.0	5.3%	5.1	-21.6%	6.1	4.1	3.6	3.3
UH Kerry	M-1M	4.6	≤4.5	≤4.5	4.9	8.9%	4.9	0.0%	6.0	6.6	4.7	2.8
UH Waterford	M-1M	6.1	≤5.2	≤5.2	7.9	51.9%	6.4	23.4%	9.6	10.1	8.7	5.2
UL Hospitals Group	M-1M	5.0	≤5.1	≤5.1	4.4	-13.7%	4.9	-10.2%	6.0	4.8	3.9	3.5
Croom Orthopaedic Hospital	M-1M	7.1	≤5.4	≤5.4	6.2	14.8%	5.9	5.1%	6.6	7.4	5.7	5.9
St. John's Hospital Limerick	M-1M	1.5	≤1.6	≤1.6	1.0	-37.5%	1.4	-28.6%	0.0	0.0	0.8	1.1
UH Limerick	M-1M	5.4	≤5.6	≤5.6	4.7	-16.1%	5.3	-11.3%	6.1	4.5	4.2	3.9

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period May 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	27,534	73.6%	82.4%	82.4%	6,581	79.3%	-3.8%	8,545	75.5%	5.0%	1,131	80.4%	1,897	78.6%	1,911	78.4%
Dublin Midlands Hospital Group	M-1M	2,786	54.5%	76.4%	76.4%	408	54.3%	-28.9%	978	60.3%	-9.9%	48	49.5%	113	54.1%	154	55.4%
MRH Portlaoise	M-1M	167	81.5%	85.0%	85.0%	4	66.7%	-21.6%	51	79.7%	-16.3%	0	0.0%	0		3	100.0%
MRH Tullamore	M-1M	1,044	90.9%	92.4%	92.4%	178	87.3%	-5.6%	321	90.7%	-3.8%	27	84.4%	46	88.5%	58	89.2%
Naas General Hospital	M-1M	103	76.9%	86.3%	86.3%	7	58.3%	-32.4%	31	75.6%	-22.8%	1	100.0%	1	100.0%	5	100.0%
St. James's Hospital	M-1M	501	21.7%	36.5%	36.5%	52	16.3%	-55.5%	219	31.8%	-48.9%	6	14.0%	11	12.6%	20	15.5%
Tallaght University Hospital	M-1M	971	74.1%	79.7%	79.7%	167	79.9%	0.3%	356	75.1%	6.4%	14	73.7%	55	79.7%	68	89.5%
Ireland East Hospital Group	M-1M	8,666	86.5%	90.3%	90.3%	2,672	90.4%	0.1%	2,724	87.5%	3.3%	472	90.8%	601	88.1%	661	89.8%
Mater Misericordiae University Hospital	M-1M	2,127	77.2%	85.0%	85.0%	730	86.1%	1.3%	618	80.6%	6.8%	167	91.3%	173	82.0%	227	84.4%
MRH Mullingar	M-1M	259	84.9%	90.3%	90.3%	33	78.6%	-13.0%	67	83.8%	-6.2%	7	87.5%	11	73.3%	13	92.9%
National Orthopaedic Hospital Cappagh	M-1M	2,563	95.8%	98.1%	98.1%	770	97.8%	-0.3%	779	94.7%	3.4%	181	96.8%	240	98.0%	212	99.1%
Our Lady's Hospital Navan	M-1M	535	94.2%	89.8%	89.8%	46	88.5%	-1.5%	166	92.2%	-4.1%	0	0.0%	1	50.0%	45	91.8%
Royal Victoria Eye and Ear Hospital	M-1M	911	78.9%	78.7%	78.7%	218	75.7%	-3.8%	307	81.2%	-6.8%	28	60.9%	63	79.7%	56	80.0%
St. Luke's General Hospital Kilkenny	M-1M	70	67.3%	85.0%	85.0%	13	56.5%	-33.5%	32	78.0%	-27.6%	2	66.7%	5	55.6%	4	50.0%
St. Michael's Hospital	M-1M	631	95.5%	92.8%	92.8%	263	94.9%	2.3%	180	96.3%	-1.4%	59	98.3%	74	91.4%	87	94.6%
St. Vincent's University Hospital	M-1M	1,386	87.6%	87.4%	87.4%	587	93.9%	7.5%	516	87.6%	7.2%	28	87.5%	34	85.0%	17	85.0%
Wexford General Hospital	M-1M	184	87.2%	88.3%	88.3%	12	85.7%	-2.9%	59	88.1%	-2.7%	0		0		0	
RCSI Hospitals Group	M-1M	3,310	68.7%	75.8%	75.8%	671	76.9%	1.5%	1,045	68.4%	12.4%	85	84.2%	191	81.6%	179	78.9%
Beaumont Hospital	M-1M	2,098	62.7%	69.3%	69.3%	400	73.0%	5.3%	704	63.4%	15.1%	49	81.7%	91	78.4%	91	68.9%
Cavan General Hospital	M-1M	109	76.8%	85.0%	85.0%	11	68.8%	-19.1%	34	82.9%	-17.1%	1	100.0%	4	80.0%	5	62.5%
Connolly Hospital	M-1M	403	82.1%	84.6%	84.6%	123	86.0%	1.7%	134	78.4%	9.8%	19	86.4%	63	85.1%	27	100.0%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	1	100.0%	0.0%	3	100.0%	0.0%	0		0		1	100.0%
Our Lady of Lourdes Hospital	M-1M	692	83.6%	85.0%	85.0%	136	82.9%	-2.4%	170	84.2%	-1.5%	16	88.9%	33	84.6%	55	93.2%
Saolta University Health Care Group	M-1M	3,090	63.3%	72.4%	72.4%	409	73.8%	2.0%	896	65.0%	13.5%	54	75.0%	151	77.8%	121	75.6%
Galway University Hospitals	M-1M	853	42.1%	51.4%	51.4%	19	23.8%	-53.8%	257	47.9%	-50.4%	1	25.0%	3	16.7%	4	33.3%
Letterkenny University Hospital	M-1M	519	74.2%	78.6%	78.6%	144	86.7%	10.4%	171	65.8%	31.9%	12	70.6%	46	86.8%	35	87.5%
Mayo University Hospital	M-1M	689	79.3%	85.0%	85.0%	41	83.7%	-1.6%	180	79.3%	5.5%	3	75.0%	8	100.0%	24	80.0%
Portiuncula University Hospital	M-1M	133	68.6%	78.2%	78.2%	44	72.1%	-7.8%	43	69.4%	4.0%	9	69.2%	19	76.0%	14	66.7%
Sligo University Hospital	M-1M	896	81.6%	90.1%	90.1%	161	81.3%	-9.8%	245	83.9%	-3.1%	29	85.3%	75	83.3%	44	77.2%
South/South West Hospital Group	M-1M	8,044	76.4%	82.5%	82.5%	1,957	75.7%	-8.2%	2,326	76.4%	-0.9%	383	73.8%	701	77.1%	614	77.1%
Cork University Hospital	M-1M	1,963	64.4%	67.6%	67.6%	426	60.3%	-10.9%	514	62.5%	-3.6%	82	59.4%	156	63.4%	130	61.0%
Kilcreene Regional Orthopaedic Hospital	M-1M	730	91.7%	98.3%	98.3%	283	96.9%	-1.4%	215	86.0%	12.7%	81	100.0%	71	95.9%	67	95.7%
Mallow General Hospital	M-1M	30	90.9%	95.7%	95.7%	6	100.0%	4.5%	8	72.7%	37.5%	1	100.0%	5	100.0%	0	
Mercy University Hospital	M-1M	1,000	83.4%	88.0%	88.0%	298	86.4%	-1.8%	296	86.0%	0.4%	64	81.0%	120	92.3%	85	82.5%
South Infirmary Victoria University Hospital	M-1M	2,637	84.4%	85.6%	85.6%	612	81.1%	-5.3%	837	84.3%	-3.8%	102	71.8%	226	82.2%	210	88.6%
Tipperary University Hospital	M-1M	374	60.5%	82.3%	82.3%	72	51.1%	-38.0%	107	78.7%	-35.1%	7	41.2%	27	49.1%	38	55.1%
UH Kerry	M-1M	365	73.4%	78.6%	78.6%	85	76.6%	-2.6%	104	65.8%	16.3%	13	76.5%	38	86.4%	23	71.9%
UH Waterford	M-1M	945	77.8%	85.0%	85.0%	175	77.1%	-9.3%	245	74.2%	3.8%	33	75.0%	58	72.5%	61	84.7%
UL Hospitals Group	M-1M	1,638	80.5%	91.6%	91.6%	464	79.3%	-13.4%	576	91.0%	-12.8%	89	90.8%	140	75.7%	182	76.2%
Croom Orthopaedic Hospital	M-1M	331	57.4%	94.6%	94.6%	97	50.8%	-46.3%	211	95.0%	-46.6%	19	86.4%	28	43.1%	33	38.8%
St. John's Hospital Limerick	M-1M	604	98.5%	97.5%	97.5%	112	98.2%	0.8%	172	98.9%	-0.6%	0		35	97.2%	77	98.7%
UH Limerick	M-1M	703	83.3%	86.5%	86.5%	255	91.1%	5.3%	193	81.4%	11.8%	70	92.1%	77	91.7%	72	94.7%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period May 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Feb		Mar		Apr	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	2,301	43.1%	60%	60%	487	40.9%	-31.9%	664	46.1%	-11.3%	55	30.9%	183	41.5%	217	40.6%
Dublin Midlands Hospital Group	M-1M	369	54.5%	60%	60%	54	74.1%	23.5%	106	57.5%	28.7%	2	100.0%	14	100.0%	31	58.1%
MRH Portlaoise	M-1M	74	29.7%	60%	60%	1	0.0%	-100.0%	20	30.0%	-100.0%	0		0		1	0.0%
MRH Tullamore	M-1M	71	53.5%	60%	60%	6	66.7%	11.1%	25	56.0%	19.0%	0		1	100.0%	2	0.0%
Naas General Hospital	M-1M	80	65.0%	60%	60%	13	84.6%	41.0%	20	65.0%	30.2%	1	100.0%	3	100.0%	9	77.8%
St. James's Hospital	M-1M	55	56.4%	60%	60%	8	50.0%	-16.7%	10	50.0%	0.0%	0		1	100.0%	6	50.0%
Tallaght University Hospital	M-1M	89	65.2%	60%	60%	26	80.8%	34.6%	31	74.2%	8.9%	1	100.0%	9	100.0%	13	61.5%
Ireland East Hospital Group	M-1M	509	47.5%	60%	60%	125	29.6%	-50.7%	160	50.6%	-41.5%	19	5.3%	36	22.2%	54	42.6%
Mater Misericordiae University Hospital	M-1M	75	24.0%	60%	60%	28	25.0%	-58.3%	20	20.0%	25.0%	4	25.0%	16	25.0%	8	25.0%
MRH Mullingar	M-1M	86	67.4%	60%	60%	16	87.5%	45.8%	15	80.0%	9.4%	0		2	50.0%	14	92.9%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	9	100.0%	66.7%	12	100.0%	0.0%	0		2	100.0%	7	100.0%
St. Columcille's Hospital	M-1M	29	96.6%	60%	60%	3	66.7%	11.1%	11	90.9%	-26.7%	0		2	50.0%	0	
St. Luke's General Hospital Kilkenny	M-1M	44	68.2%	60%	60%	1	100.0%	66.7%	22	63.6%	57.1%	0		0		1	100.0%
St. Michael's Hospital	M-1M	137	1.5%	60%	60%	59	0.0%	-100.0%	45	0.0%		14	0.0%	14	0.0%	22	0.0%
St. Vincent's University Hospital	M-1M	18	66.7%	60%	60%	5	20.0%	-66.7%	8	62.5%	-68.0%	1	0.0%	0		2	0.0%
Wexford General Hospital	M-1M	84	69.0%	60%	60%	4	75.0%	25.0%	27	88.9%	-15.6%	0		0		0	
RCSI Hospitals Group	M-1M	338	46.7%	60%	60%	66	56.1%	-6.6%	83	43.4%	29.3%	1	100.0%	36	50.0%	25	64.0%
Beaumont Hospital	M-1M	50	10.0%	60%	60%	5	20.0%	-66.7%	8	37.5%	-46.7%	0		3	33.3%	1	0.0%
Cavan General Hospital	M-1M	47	51.1%	60%	60%	7	71.4%	19.0%	17	47.1%	51.8%	0		3	33.3%	4	100.0%
Connolly Hospital	M-1M	94	58.5%	60%	60%	28	46.4%	-22.6%	20	45.0%	3.2%	1	100.0%	17	35.3%	8	62.5%
Louth County Hospital	M-1M	76	94.7%	60%	60%	17	100.0%	66.7%	16	87.5%	14.3%	0		10	100.0%	6	100.0%
Our Lady of Lourdes Hospital	M-1M	71	2.8%	60%	60%	9	11.1%	-81.5%	22	9.1%	22.2%	0		3	0.0%	6	16.7%
Saolta University Health Care Group	M-1M	343	26.5%	60%	60%	52	26.9%	-55.1%	115	33.0%	-18.5%	6	16.7%	25	32.0%	20	20.0%
Galway University Hospitals	M-1M	19	73.7%	60%	60%	1	100.0%	66.7%	6	83.3%	20.0%	0		0		0	
Letterkenny University Hospital	M-1M	77	42.9%	60%	60%	12	58.3%	-2.8%	29	37.9%	53.8%	0		8	50.0%	4	75.0%
Mayo University Hospital	M-1M	112	1.8%	60%	60%	6	0.0%	-100.0%	34	5.9%	-100.0%	0		1	0.0%	5	0.0%
Portiuncula University Hospital	M-1M	66	43.9%	60%	60%	17	29.4%	-51.0%	22	59.1%	-50.2%	3	33.3%	9	33.3%	5	20.0%
Roscommon University Hospital	M-1M	6	33.3%	60%	60%	0			5	40.0%		0		0		0	
Sligo University Hospital	M-1M	63	17.5%	60%	60%	16	6.3%	-89.6%	19	26.3%	-76.3%	3	0.0%	7	14.3%	6	0.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period May 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	607	48.6%	60%	60%	151	45.7%	-23.8%	165	53.3%	-14.3%	26	46.2%	62	43.5%	59	44.1%
Bantry General Hospital	M-1M	19	57.9%	60%	60%	4	100.0%	66.7%	5	0.0%		2	100.0%	2	100.0%	0	
Cork University Hospital	M-1M	46	32.6%	60%	60%	8	37.5%	-37.5%	12	16.7%	125.0%	0		4	75.0%	4	0.0%
Mallow General Hospital	M-1M	71	83.1%	60%	60%	12	83.3%	38.9%	23	87.0%	-4.2%	3	100.0%	7	71.4%	2	100.0%
Mercy University Hospital	M-1M	138	40.6%	60%	60%	54	44.4%	-25.9%	46	50.0%	-11.1%	14	42.9%	15	33.3%	25	52.0%
South Infirmary Victoria University Hospital	M-1M	104	68.3%	60%	60%	32	65.6%	9.4%	28	71.4%	-8.1%	2	50.0%	15	60.0%	12	66.7%
Tipperary University Hospital	M-1M	107	0.0%	60%	60%	26	0.0%	-100.0%	19	0.0%		5	0.0%	10	0.0%	11	0.0%
UH Kerry	M-1M	62	66.1%	60%	60%	10	50.0%	-16.7%	14	85.7%	-41.7%	0		7	42.9%	2	50.0%
UH Waterford	M-1M	60	70.0%	60%	60%	5	40.0%	-33.3%	18	61.1%	-34.5%	0		2	0.0%	3	66.7%
UL Hospitals Group	M-1M	135	3.0%	60%	60%	39	5.1%	-91.5%	35	5.7%	-10.3%	1	0.0%	10	10.0%	28	3.6%
St. John's Hospital Limerick	M-1M	122	3.3%	60%	60%	28	7.1%	-88.1%	32	6.3%	14.3%	0		6	16.7%	22	4.5%
UH Limerick	M-1M	13	0.0%	60%	60%	11	0.0%	-100.0%	3	0.0%		1	0.0%	4	0.0%	6	0.0%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period May 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	7,447	2.1%	≤2.00%	≤2.00%	1,891	1.9%	-5.0%	2,420	1.8%	6.1%	304	1.8%	447	2.1%	438	1.5%
Dublin Midlands Hospital Group	M-1M	1,412	3.1%	≤2.4%	≤2.40%	352	3.0%	25.0%	483	2.7%	8.2%	65	2.8%	96	3.8%	67	2.1%
MRH Portlaoise	M-1M	227	4.6%	≤2.40%	≤2.40%	40	4.4%	83.3%	84	4.1%	6.0%	6	4.7%	9	4.4%	6	3.1%
MRH Tullamore	M-1M	239	3.2%	≤2.40%	≤2.40%	52	3.1%	29.2%	99	3.3%	-4.4%	10	3.4%	16	6.2%	5	1.1%
Naas General Hospital	M-1M	98	3.1%	≤2.40%	≤2.40%	26	3.9%	62.5%	30	2.5%	58.2%	8	7.4%	7	4.5%	5	2.2%
St. James's Hospital	M-1M	437	2.7%	≤2.40%	≤2.40%	121	2.7%	12.5%	149	2.4%	10.6%	19	2.1%	31	3.2%	29	2.5%
Tallaght University Hospital	M-1M	411	2.9%	≤2.40%	≤2.40%	113	2.7%	12.5%	121	2.3%	18.3%	22	2.5%	33	3.4%	22	2.0%
Ireland East Hospital Group	M-1M	1,531	1.6%	≤2.00%	≤2.00%	437	1.5%	-25.0%	532	1.5%	0.9%	64	1.3%	94	1.3%	117	1.3%
Mater Misericordiae University Hospital	M-1M	387	1.5%	≤2.40%	≤2.40%	146	1.6%	-33.3%	151	1.6%	0.6%	20	1.3%	35	1.6%	37	1.3%
MRH Mullingar	M-1M	242	3.8%	≤2.40%	≤2.40%	60	4.3%	79.2%	88	3.6%	18.3%	10	5.4%	15	5.0%	14	3.3%
National Orthopaedic Hospital Cappagh	M-1M	10	0.1%	≤0.24%	≤0.24%	3	0.1%	-58.3%	2	0.1%	64.3%	0	0.0%	0	0.0%	2	0.2%
Our Lady's Hospital Navan	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	67	0.4%	≤0.24%	≤0.24%	20	0.4%	66.7%	26	0.5%	-20.3%	4	0.4%	2	0.2%	5	0.3%
St. Columille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	172	3.9%	≤2.40%	≤2.40%	40	3.8%	58.3%	63	3.6%	6.7%	7	5.6%	16	4.9%	13	3.0%
St. Michael's Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	472	2.3%	≤2.40%	≤2.40%	144	2.2%	-8.3%	147	1.9%	16.0%	23	1.9%	22	1.4%	45	2.2%
Wexford General Hospital	M-1M	177	3.0%	≤2.40%	≤2.40%	24	1.9%	-20.8%	55	2.2%	-12.9%	0	0.0%	4	1.6%	1	0.8%
RCSI Hospitals Group	M-1M	1,123	2.1%	≤2.30%	≤2.30%	261	1.7%	-26.1%	397	2.0%	-15.3%	39	1.4%	52	1.8%	55	1.2%
Beaumont Hospital	M-1M	645	2.0%	≤2.40%	≤2.40%	145	1.5%	-37.5%	250	2.1%	-27.9%	20	1.2%	21	1.1%	27	1.1%
Cavan General Hospital	M-1M	77	1.9%	≤2.40%	≤2.40%	14	1.3%	-45.8%	23	1.3%	5.5%	5	5.7%	2	1.8%	3	0.8%
Connolly Hospital	M-1M	158	2.1%	≤2.40%	≤2.40%	57	2.5%	4.2%	62	2.2%	15.1%	6	1.5%	17	4.7%	15	2.0%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	243	3.0%	≤2.40%	≤2.40%	45	1.9%	-20.8%	62	2.4%	-19.6%	8	1.7%	12	2.4%	10	1.8%
Saolta University Health Care Group	M-1M	1,231	2.0%	≤2.20%	≤2.20%	265	2.1%	-4.5%	413	1.7%	19.8%	51	2.5%	51	1.9%	66	1.9%
Galway University Hospitals	M-1M	446	2.2%	≤2.40%	≤2.40%	36	1.9%	-20.8%	113	1.5%	26.0%	3	2.2%	0	0.0%	4	2.0%
Letterkenny University Hospital	M-1M	292	3.3%	≤2.40%	≤2.40%	96	4.0%	66.7%	93	2.7%	45.9%	24	5.2%	18	3.0%	28	3.6%
Mayo University Hospital	M-1M	102	1.5%	≤2.40%	≤2.40%	20	2.0%	-16.7%	39	1.4%	39.8%	2	1.7%	6	5.1%	3	1.6%
Portiuncula University Hospital	M-1M	123	2.8%	≤2.40%	≤2.40%	41	3.1%	29.2%	56	3.1%	-2.0%	8	4.8%	7	2.3%	16	3.4%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	268	1.7%	≤2.40%	≤2.40%	72	1.6%	-33.3%	112	1.9%	-17.6%	14	1.7%	20	1.9%	15	1.1%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period May 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,580	2.1%	≤1.70%	≤1.70%	415	1.9%	11.8%	474	1.8%	7.2%	65	1.8%	114	2.4%	91	1.3%
Cork University Hospital	M-1M	454	2.9%	≤2.40%	≤2.40%	115	2.6%	8.3%	132	2.7%	-2.9%	15	2.0%	32	3.4%	30	2.3%
Mallow General Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	211	2.2%	≤2.40%	≤2.40%	60	1.8%	-25.0%	70	2.0%	-6.3%	11	1.9%	19	2.4%	7	0.7%
South Infirmary Victoria University Hospital	M-1M	180	0.9%	≤0.24%	≤0.24%	36	0.6%	150.0%	67	1.0%	-36.2%	7	0.7%	9	0.6%	9	0.5%
Tipperary University Hospital	M-1M	167	3.2%	≤2.40%	≤2.40%	51	3.1%	29.2%	35	2.2%	44.5%	7	3.6%	12	2.9%	15	2.6%
UH Kerry	M-1M	154	2.0%	≤2.40%	≤2.40%	47	2.2%	-8.3%	45	1.6%	36.4%	10	2.4%	17	3.8%	6	0.9%
UH Waterford	M-1M	413	2.8%	≤2.40%	≤2.40%	106	3.0%	25.0%	124	2.2%	33.1%	15	2.7%	25	3.4%	24	2.1%
UL Hospitals Group	M-1M	570	2.4%	≤1.30%	≤1.30%	161	2.3%	76.9%	121	1.3%	77.0%	20	1.9%	40	3.2%	42	1.8%
Croom Orthopaedic Hospital	M-1M	23	1.4%	≤0.24%	≤0.24%	5	1.1%	358.3%	7	0.9%	20.3%	0	0.0%	1	1.4%	2	1.3%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0		0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	546	4.0%	≤2.40%	≤2.40%	156	3.3%	37.5%	113	2.7%	24.9%	20	2.4%	39	3.3%	40	2.9%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period May 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%		No	%		No	%		No.	%	No.	%	No.	%
National	M	90,979	36.4%	80%	34,861	32.0%	-60.0%	36,892	36.6%	-12.5%	7,212	32.9%	7,153	32.0%	7,348	31.0%
Children's Health Ireland	M	3,782	72.8%	80%	1,478	71.4%	-10.7%	1,500	75.5%	-5.4%	319	71.0%	339	71.5%	348	71.3%
Dublin Midlands Hospital Group	M	17,935	45.8%	80%	7,044	39.9%	-50.2%	7,432	46.3%	-14.0%	1,433	40.0%	1,366	37.7%	1,493	39.0%
Coombe Women and Infants University Hospital	M	173	64.8%	80%	63	56.3%	-29.7%	75	65.2%	-13.8%	17	63.0%	5	35.7%	13	50.0%
MRH Portlaoise	M	1,724	40.3%	80%	501	29.7%	-62.9%	775	43.2%	-31.2%	88	28.6%	83	23.8%	125	32.1%
MRH Tullamore	M	1,808	32.5%	80%	690	27.4%	-65.7%	761	33.9%	-19.1%	133	27.9%	137	27.3%	136	24.8%
Naas General Hospital	M	3,020	42.1%	80%	1,059	32.8%	-59.0%	1,236	41.4%	-20.8%	202	30.4%	185	28.6%	186	26.3%
St. James's Hospital	M	6,149	51.8%	80%	2,523	47.4%	-40.7%	2,486	51.3%	-7.5%	509	46.3%	491	44.7%	569	50.1%
Tallaght University Hospital	M	5,061	50.5%	80%	2,208	46.0%	-42.6%	2,099	51.9%	-11.4%	484	48.1%	465	45.8%	464	45.7%
Ireland East Hospital Group	M	20,001	36.4%	80%	7,511	31.7%	-60.3%	8,090	36.2%	-12.4%	1,528	32.1%	1,580	32.6%	1,581	30.8%
Mater Misericordiae University Hospital	M	6,732	52.4%	80%	2,778	45.9%	-42.6%	2,764	54.2%	-15.2%	570	46.2%	598	49.2%	632	46.5%
MRH Mullingar	M	1,891	31.5%	80%	727	28.0%	-65.1%	832	34.3%	-18.5%	134	25.0%	167	31.6%	143	27.2%
National Maternity Hospital	M	274	65.6%	80%	120	75.5%	-5.7%	114	63.3%	19.2%	26	72.2%	26	72.2%	21	65.6%
Our Lady's Hospital Navan	M	2,044	66.8%	80%	747	57.9%	-27.7%	847	63.1%	-8.3%	129	52.9%	154	59.7%	159	58.2%
St. Luke's General Hospital Kilkenny	M	1,676	21.6%	80%	601	19.2%	-76.0%	621	18.8%	1.9%	143	22.9%	100	15.9%	137	19.6%
St. Michael's Hospital	M	540	44.8%	80%	184	43.3%	-45.9%	252	46.1%	-6.0%	39	45.3%	44	50.6%	36	42.4%
St. Vincent's University Hospital	M	4,562	28.4%	80%	1,494	22.0%	-72.5%	1,797	28.2%	-21.9%	314	22.6%	301	21.7%	268	18.0%
Wexford General Hospital	M	2,282	30.0%	80%	860	26.6%	-66.7%	863	28.1%	-5.5%	173	28.7%	190	27.0%	185	27.4%
RCSI Hospitals Group	M	20,968	47.8%	80%	8,744	43.3%	-45.9%	8,140	46.3%	-6.6%	1,853	44.9%	1,816	43.9%	1,771	40.7%
Beaumont Hospital	M	6,008	46.2%	80%	2,919	47.1%	-41.2%	2,226	43.4%	8.3%	617	47.0%	621	48.4%	579	43.1%
Cavan General Hospital	M	2,558	44.0%	80%	771	30.6%	-61.7%	1,154	47.0%	-34.9%	161	31.0%	163	32.1%	154	27.6%
Connolly Hospital	M	5,823	50.5%	80%	2,529	46.3%	-42.1%	2,303	49.1%	-5.6%	592	51.3%	490	45.5%	507	44.9%
Our Lady of Lourdes Hospital	M	6,370	48.1%	80%	2,422	41.2%	-48.5%	2,378	45.7%	-9.9%	464	41.7%	517	41.9%	517	39.9%
Rotunda Hospital	M	209	75.5%	80%	103	72.5%	-9.3%	79	83.2%	-12.8%	19	70.4%	25	69.4%	14	70.0%
Saolta University Health Care Group	M	8,726	20.8%	80%	2,641	14.8%	-81.5%	3,733	22.1%	-33.2%	486	13.7%	580	15.5%	542	13.6%
Galway University Hospitals	M	2,191	18.4%	80%	746	14.6%	-81.7%	841	17.7%	-17.6%	156	15.4%	151	14.3%	139	12.1%
Letterkenny University Hospital	M	2,175	23.7%	80%	668	16.6%	-79.2%	803	22.5%	-26.2%	117	14.8%	153	18.7%	129	14.2%
Mayo University Hospital	M	1,655	23.2%	80%	352	11.3%	-85.8%	759	25.9%	-56.3%	53	8.5%	70	10.6%	76	11.4%
Portiuncula University Hospital	M	1,110	23.1%	80%	414	21.0%	-73.7%	491	24.8%	-15.4%	73	17.7%	97	22.9%	104	23.7%
Sligo University Hospital	M	1,595	17.8%	80%	461	12.6%	-84.2%	839	23.1%	-45.2%	87	12.3%	109	14.1%	94	11.5%
South/South West Hospital Group	M	10,852	23.7%	80%	3,855	20.2%	-74.8%	4,482	24.3%	-17.1%	846	22.1%	778	20.1%	859	20.8%
Bantry General Hospital	M	513	38.0%	80%	104	28.8%	-64.0%	192	36.4%	-20.8%	25	26.0%	3	50.0%	9	64.3%
Cork University Hospital	M	2,438	15.7%	80%	879	13.3%	-83.4%	1,118	18.1%	-26.7%	206	15.5%	158	11.5%	217	15.0%
Mercy University Hospital	M	1,742	25.3%	80%	619	22.3%	-72.1%	739	26.2%	-14.7%	141	26.4%	136	23.7%	146	25.6%
Tipperary University Hospital	M	1,572	28.2%	80%	598	25.3%	-68.4%	629	26.6%	-5.1%	123	25.7%	138	27.8%	111	20.7%
UH Kerry	M	1,161	17.0%	80%	414	14.1%	-82.3%	450	16.7%	-15.3%	83	14.3%	88	13.7%	83	12.9%
UH Waterford	M	3,426	35.6%	80%	1,241	30.5%	-61.9%	1,354	35.2%	-13.5%	268	33.4%	255	32.3%	293	32.1%
UL Hospitals Group	M	8,715	45.8%	80%	3,588	43.4%	-45.8%	3,515	46.2%	-6.1%	747	46.0%	694	41.9%	754	42.4%
UH Limerick	M	8,715	45.8%	80%	3,588	43.4%	-45.8%	3,515	46.2%	-6.1%	747	46.0%	694	41.9%	754	42.4%

National Ambulance Service		Reporting Period May 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	362,954	360,000	150,000	141,437	-5.7%	149,056	-5.1%	24,639	27,113	28,106	29,562
		Dublin Fire Brigade	M	73,803			30,435	-2.3%	31,162	-2.3%	5,486	6,050	6,233	6,446
		North Leinster	M	122,868			46,562	-9.3%	51,333	-9.3%	8,229	9,072	9,264	9,802
		South	M	82,952			31,446	-6.4%	33,604	-6.4%	5,315	5,956	6,253	6,572
		West	M	83,331			32,994	0.1%	32,957	0.1%	5,609	6,035	6,356	6,742
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,305	5,600	2,125	2,339	10.1%	2,268	3.1%	428	452	461	475
		Dublin Fire Brigade	M	1,388			609	3.7%	587	3.7%	121	124	119	121
		North Leinster	M	1,792			779	-0.1%	780	-0.1%	140	142	163	159
		South	M	1,145			508	2.0%	498	2.0%	91	96	90	104
		West	M	980			443	9.9%	403	9.9%	76	90	89	91
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,088	4,940	2,055	2,238	8.9%	2,176	2.8%	407	434	446	445
		Dublin Fire Brigade	M	1,275			545	1.1%	539	1.1%	109	113	109	98
		North Leinster	M	1,705			746	0.4%	743	0.4%	132	137	158	152
		South	M	1,133			506	2.4%	494	2.4%	90	96	90	104
		West	M	975			441	10.3%	400	10.3%	76	88	89	91
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,044			1,766	0.9%	1,751	0.9%	312	357	354	363
		Dublin Fire Brigade	M	1,035			441	-0.5%	443	-0.5%	85	94	88	82
		North Leinster	M	1,454			623	-2.5%	639	-2.5%	111	120	126	134
		South	M	817			368	2.5%	359	2.5%	63	73	66	78
		West	M	738			334	7.7%	310	7.7%	53	70	74	69
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	78.9%	-1.4%	80.5%	-1.9%	76.7%	82.3%	79.4%	81.6%
		Dublin Fire Brigade	M	81.2%	80%	80%	80.9%	1.1%	82.2%	-1.5%	78.0%	83.2%	80.7%	83.7%
		North Leinster	M	85.3%	80%	80%	83.5%	4.4%	86.0%	-2.9%	84.1%	87.6%	79.7%	88.2%
		South	M	72.1%	80%	80%	72.7%	-9.1%	72.7%	0.1%	70.0%	76.0%	73.3%	75.0%
		West	M	75.7%	80%	80%	75.7%	-5.3%	77.5%	-2.3%	69.7%	79.5%	83.1%	75.8%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	132,950	142,000	59,165	55,864	-5.6%	57,620	-3.0%	9,710	10,815	11,170	11,946
		Dublin Fire Brigade	M	31,334			12,924	-5.7%	13,708	-5.7%	2,320	2,431	2,629	2,711
		North Leinster	M	43,351			18,316	-3.8%	19,038	-3.8%	3,191	3,617	3,573	3,910
		South	M	30,038			12,493	-2.5%	12,818	-2.5%	2,077	2,457	2,547	2,671
		West	M	28,227			12,131	0.6%	12,056	0.6%	2,122	2,310	2,421	2,654
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	110,050	125,000	52,100	44,500	-14.6%	48,844	-8.9%	7,769	8,735	9,065	9,787
		Dublin Fire Brigade	M	27,719			11,525	-5.2%	12,154	-5.2%	2,083	2,144	2,347	2,426
		North Leinster	M	34,726			14,017	-9.7%	15,523	-9.7%	2,448	2,834	2,772	3,138
		South	M	24,686			9,599	-12.9%	11,024	-12.9%	1,592	1,933	2,027	2,128
		West	M	22,919			9,359	-7.7%	10,143	-7.7%	1,646	1,824	1,919	2,095
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	59,409			22,660	-13.2%	26,105	-13.2%	4,057	4,668	4,738	5,043
		Dublin Fire Brigade	M	11,659			4,395	-7.6%	4,756	-7.6%	837	933	908	920
		North Leinster	M	21,188			8,137	-14.3%	9,498	-14.3%	1,434	1,693	1,657	1,812
		South	M	13,087			4,934	-15.4%	5,834	-15.4%	849	1,040	1,067	1,118
		West	M	13,475			5,194	-13.7%	6,017	-13.7%	937	1,002	1,106	1,193
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	54.0%	70%	70%	50.9%	-27.3%	53.4%	-4.7%	52.2%	53.4%	52.3%	51.5%
		Dublin Fire Brigade	M	42.1%	70%	70%	38.1%	-45.5%	39.1%	-2.5%	40.2%	43.5%	38.7%	37.9%
		North Leinster	M	61.0%	70%	70%	58.1%	-17.1%	61.2%	-5.1%	58.6%	59.7%	59.8%	57.7%
		South	M	53.0%	70%	70%	51.4%	-26.6%	52.9%	-2.9%	53.3%	53.8%	52.6%	52.5%
		West	M	58.8%	70%	70%	55.5%	-20.7%	59.3%	-6.4%	56.9%	54.9%	57.6%	56.9%
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	97.1%	-0.9%	97.9%	-0.8%	96.4%	97.6%	96.8%	97.7%
		North Leinster	M	97.2%	98%	98%	96.4%	-1.6%	97.7%	-1.3%	93.6%	97.2%	96.3%	99.4%
		South	M	97.7%	98%	98%	97.0%	-1.0%	97.6%	-0.6%	97.8%	95.8%	95.6%	97.1%
		West	M	99.1%	98%	98%	98.4%	0.4%	98.5%	-0.1%	100.0%	100.0%	98.9%	95.6%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	76.5%	90%	90%	72.8%	-19.1%	78.7%	-7.5%	72.9%	75.8%	74.8%	75.8%
		North Leinster	M	74.6%	90%	90%	71.9%	-20.1%	75.6%	-4.8%	71.3%	75.1%	73.7%	75.4%
		South	M	77.1%	90%	90%	72.9%	-19.0%	80.4%	-9.3%	73.3%	76.1%	74.9%	76.0%
		West	M	78.8%	90%	90%	74.1%	-17.6%	81.9%	-9.5%	74.7%	76.6%	76.2%	76.0%

National Ambulance Service		Reporting Period May 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS23	Emergency Ambulance	National	M	3,946			2,032		1,498	35.6%	312	416	442	472
		North Leinster	M	1,794			967		651	48.5%	176	202	214	184
		South	M	1,149			621		470	32.1%	69	108	137	182
		West	M	1,003			444		377	17.8%	67	106	91	106
NAS24	Intermediate Care Vehicle	National	M	24,043	29,000	12,075	7,945	-34.2%	10,877	-27.0%	1,482	1,839	1,617	1,629
		North Leinster	M	7,594			2,502		3,691	-32.2%	456	596	506	504
		South	M	7,251			2,240		3,294	-32.0%	426	514	456	465
		West	M	9,198			3,203		3,892	-17.7%	600	729	655	660
NAS22	Total AS3 Calls	National	M	27,989	30,000	12,500	9,977	-20.2%	12,375	-19.4%	1,794	2,255	2,059	2,101
		North Leinster	M	9,388			3,469		4,342	-20.1%	632	798	720	688
		South	M	8,400			2,861		3,764	-24.0%	495	622	593	647
		West	M	10,201			3,647		4,269	-14.6%	667	835	746	766
NAS25	% ICV Transfer	National	M	85.9%	90%	90%	79.6%	-11.5%	87.9%	-9.4%	82.6%	81.6%	78.5%	77.5%
		North Leinster	M	80.9%	90%	90%	72.1%	-19.9%	85.0%	-15.2%	72.2%	74.7%	70.3%	73.3%
		South	M	86.3%	90%	90%	78.3%	-13.0%	87.5%	-10.5%	86.1%	82.6%	76.9%	71.9%
		West	M	90.2%	90%	90%	87.8%	-2.4%	91.2%	-3.7%	90.0%	87.3%	87.8%	86.2%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.2%	98%	98%	96.3%	-1.7%	97.0%	-0.7%	95.9%	95.9%	96.6%	96.5%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	82.2%	85%	85%	75.7%	-11.0%	79.6%	-4.9%	75.2%	74.1%	74.9%	72.9%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.5%	94%	94%	94.7%	0.7%	92.4%	2.4%	95.2%	96.1%	94.9%	93.8%

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Note 3: Aeromedical Data - NAS 61, 61A and 62 are outstanding.

Finance

Net Expenditure by Division (Detailed)									
May 2021		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	914,418	411,849	373,159	38,690	10.37%	19,154	18,916	620
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,056,180	472,707	431,378	41,328	9.58%	22,429	18,554	345
Ireland East Hospital Group	Declan Lyons	1,163,828	537,417	480,722	56,695	11.79%	23,316	32,763	616
South-South West Hospital Group	Gerry O'Dwyer	992,879	463,666	411,814	51,852	12.59%	22,575	28,304	973
Saolta University Health Care Group	Tony Canavan	933,889	427,547	386,113	41,435	10.73%	19,842	20,620	973
University of Limerick Hospital Group	Prof. Colette Cowan	404,370	194,972	167,443	27,529	16.44%	13,901	9,801	3,826
Children's Health Ireland	Eilish Hardiman	374,943	163,593	152,940	10,653	6.97%	9,096	1,557	
Regional and National Services	Liam Woods	541,886	26,481	43,579	(17,098)	-39.23%	(6,734)	(10,364)	
Acute Hospital Care	Liam Woods	6,382,394	2,698,231	2,447,147	251,084	10.26%	123,580	120,152	7,353
National Ambulance Service	Martin Dunne	183,493	81,278	75,100	6,178	8.23%	1,961	4,217	
Private Hospitals		0	75,592	(1,667)	77,259	-4635.52%		0	
Acute Operations incl Private Hospitals		6,565,887	2,855,101	2,520,580	334,521	13.27%	125,540	201,628	7,353
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,089,192	434,589	402,367	32,223	8.01%	(7,121)	34,134	5,210
Social Inclusion Total	TJ Dunford	176,076	71,904	73,031	(1,127)	-1.54%	(3,592)	2,465	
Palliative Care Total	TJ Dunford	115,692	43,753	43,617	136	0.31%	(273)	410	
Primary Care Division Total (Note 1)	TJ Dunford	1,380,961	550,247	519,015	31,232	6.02%	(10,986)	37,008	5,210
Mental Health Division - Total	Jim Ryan	1,087,434	440,073	438,474	1,598	0.36%	(4,162)	5,754	7
Older Persons Services Total	Sandra Tuohy	1,268,689	455,122	455,717	(595)	-0.13%	(17,380)	16,758	26
Nursing Home Support Scheme Total	Sandra Tuohy	1,087,305	436,507	448,334	(11,827)	-2.64%	(14,704)	2,877	
Older Persons Services Division - Total	Sandra Tuohy	2,355,994	891,629	904,052	(12,422)	-1.37%	(32,084)	19,636	26
Disability Services - Total	Cathal Morgan	2,225,678	900,381	882,613	17,768	2.01%	7,107	10,650	11
Health & Wellbeing Community Division - Total	Angela Alder	12,390	6,128	5,255	873	16.62%	(121)	449	546
Quality & Patient Safety Community Division - Total	JP Nolan	6,312	977	1,316	(339)	-25.79%	(339)	0	
CHO HQs & Community Services - Total		19,267	10,976	8,082	2,894	35.81%	1,127	1,599	168
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,088,037	2,800,411	2,758,807	41,604	1.51%	(39,459)	75,096	5,967
Clinical Design & Innovation	Colm Henry	9,816	1,869	2,957	(1,088)	-36.80%	(1,234)	(1)	147
Office of Nursing & Midwifery Services	Mary Wynne	34,529	11,305	12,979	(1,673)	-12.89%	(1,717)	43	
Quality Assurance & Verification	Patrick Lynch	6,175	2,158	2,531	(373)	-14.75%	(382)	9	
Quality Improvement Division	Philip Crowley	8,268	3,043	3,384	(341)	-10.09%	(341)	0	
National Health and Social Care Profession	Jackie Reed	2,254	864	891	(28)	-3.14%	(28)	0	
National Doctors Training & Planning	Prof Frank Murray	28,114	8,487	11,464	(2,976)	-25.96%	(3,061)	85	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	19,350	2,548	3,062	(514)	-16.78%	(514)	0	
Office of the CCO	Deirdre McNamara	0	0	0	0	0.00%	0	0	0
Chief Clinical Office Total	Colm Henry	108,507	30,274	37,268	(6,994)	-18.77%	(7,278)	137	147
National Screening Service	Celine Fitzgerald (Interim)	103,308	34,845	33,299	1,547	4.64%	1,508	38	
Health & Wellbeing	Stephanie O'Keeffe	279,091	85,967	134,914	(48,947)	-36.28%	(3,824)	7,306	(52,430)
Environmental Health	Anne Marie Part	57,378	22,420	22,353	67	0.30%	(97)	164	
Emergency Management	Tom McGuinness	1,660	784	687	97	14.14%	(15)	112	
North South Unit	Joe Ryan	667	298	276	22	7.97%	22	0	
National Services Total		59,705	23,502	23,316	186	0.80%	(90)	276	0

Net Expenditure by Division (Detailed)									
May 2021		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
Testing and Tracing		411,276	156,668	201,133	(44,465)	-22.11%		(44,465)	
Support Services		1,194,799	412,401	445,117	(32,716)	-7.35%	(1,151)	(30,997)	(567)
Other Operations/Services		2,156,687	743,657	875,047	(131,390)	-15.02%	(10,835)	(67,705)	(52,850)
Total Operational Service Areas		15,810,611	6,399,169	6,154,433	244,735	3.98%	75,247	209,018	(39,529)
Statutory Pensions		638,361	264,795	264,198	597	0.23%	597	0	
S.38 Pensions		149,559	65,358	60,933	4,425	7.26%	4,425	0	
Statutory Pension Levy		(127,009)	(56,769)	(52,780)	(3,989)	7.56%	(3,989)	0	
S.38 Pension Levy		(68,930)	(28,847)	(28,711)	(136)	0.47%	(136)	0	
Pensions		591,980	244,537	243,639	898	0.37%	898	0	0
State Claims Agency		410,000	156,692	170,833	(14,141)	-8.28%	(14,141)	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,269,252	1,407,812	1,347,328	60,484	4.49%	(31,872)	53,050	39,305
Demand Led Local Schemes (Note 1)	Siobhan McArdle	271,887	115,276	112,779	2,497	2.21%	1,138	1,359	
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,586	18,342	11,904	6,437	54.07%	6,437	0	
EHIC (European Health Insurance Card)	Tim Ryan	10,546	1,303	4,389	(3,086)	-70.32%	(3,086)	0	
Total Pensions & Demand Led Areas		4,582,251	1,943,961	1,890,873	53,088	2.81%	(40,627)	54,409	39,305
Winter Plan		13,800		0	0	0.00%	0	0	
Overall Total		20,406,662	8,343,129	8,045,306	297,824	3.70%	34,620	263,428	(224)

Note 1: PCRS forms part of National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division									
May 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	366,932	166,865	151,235	15,630	10.33%	9,263	6,367	
Rotunda Hospital	Prof Fergal Malone	69,307	30,685	28,771	1,914	6.65%	1,105	809	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	202,170	91,938	81,236	10,702	13.17%	6,982	3,581	139
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	130,837	60,331	53,740	6,591	12.26%	2,096	4,137	357
Cavan General Hospital	David Lynch	103,783	45,934	42,694	3,240	7.59%	(524)	3,640	124
Louth County Hospital	Fiona Brady	23,490	9,906	9,439	467	4.95%	161	306	
Monaghan Hospital	David Lynch	10,279	4,053	3,961	92	2.32%	17	75	
RCSI Hosp Group HQ	Ian Carter	7,621	2,137	2,082	55	2.64%	55	-	
RCSI Hospital Group	Ian Carter	914,418	411,849	373,159	38,690	10.37%	19,154	18,916	620
St. James's Hospital	Mary Day	408,920	183,722	169,213	14,509	8.57%	8,234	6,275	
Tallaght Hospital - Adults	Lucy Nugent	239,926	111,659	99,075	12,584	12.70%	8,022	4,562	
Coombe Women & Infants University Hospital	Prof Michael O' Connell	70,163	31,886	29,181	2,704	9.27%	1,776	928	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	46,369	21,343	19,258	2,086	10.83%	1,602	483	
Midland Regional Hospital, Tullamore	Noreen Hynes	112,414	50,791	46,856	3,935	8.40%	1,849	2,084	2
Naas General Hospital	Alice Kinsella	74,526	36,310	30,862	5,448	17.65%	2,943	2,505	
Midland Regional Hospital, Portlaoise	Michael Knowles	69,466	31,382	29,163	2,218	7.61%	576	1,639	3
Peamount Acute Beds		1,196	1,777	1,196	581	48.56%	507	74	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	33,200	3,837	6,573	(2,736)	-41.63%	(3,080)	4	340
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,056,180	472,707	431,378	41,328	9.58%	22,429	18,554	345
Mater Misericordiae University Hospital	Alan Sharpe	336,617	153,720	138,958	14,761	10.62%	4,061	10,700	
St Vincent's University Hospital, Elm Park	Kay Connolly	290,340	134,635	120,459	14,175	11.77%	4,758	9,418	
National Maternity Hospital, Holles Street	Prof Shane Higgins	66,012	30,275	27,269	3,006	11.02%	1,896	1,109	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	30,010	14,462	12,658	1,804	14.25%	1,455	348	
Cappagh National Orthopaedic Hospital	Angela Lee	39,116	16,094	16,298	(204)	-1.25%	(566)	361	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	28,387	13,051	11,764	1,287	10.94%	538	749	
St. Columcilles Hospital, Loughlinstown	Hilary Flynn	39,365	17,652	16,308	1,344	8.24%	739	604	
Midland Regional Hospital, Mullingar	Anita Brennan	87,946	42,644	36,383	6,260	17.21%	3,529	2,643	88
St. Luke's General Hospital, Kilkenny	Anne Slattery	95,597	45,497	39,535	5,961	15.08%	1,564	4,275	123
Wexford General Hospital	Linda O'Leary	84,248	41,287	34,882	6,405	18.36%	5,064	1,209	131
Our Lady's Hospital, Navan	Ken Fitzgibbon	55,699	25,351	23,016	2,335	10.14%	1,036	1,217	81
Ireland East Hosp Group HQ	Declan Lyons	10,491	2,750	3,189	(439)	-13.77%	(760)	128	192
Ireland East Hospital Group	Declan Lyons	1,163,828	537,417	480,722	56,695	11.79%	23,316	32,763	616
Mercy University Hospital, Cork	Sandra Daly	98,579	48,035	41,491	6,544	15.77%	3,634	2,909	
South Infirmary University Hospital, Cork	Helen Donovan	62,772	26,593	25,904	689	2.66%	(118)	807	
Cork University Hospital	Dr Gerard O'Callaghan	323,240	149,327	134,425	14,902	11.09%	7,409	7,493	
Waterford Regional Hospital	Grace Rothwell	223,895	104,047	92,320	11,727	12.70%	3,680	8,047	
Kerry General Hospital	Fearghal Grimes	100,799	47,817	41,673	6,144	14.74%	3,430	2,714	
South Tipperary General Hospital	Maria Barry	78,496	37,098	32,461	4,637	14.29%	1,798	2,839	
Bantry General Hospital	Carole Croke	20,970	10,105	8,717	1,388	15.93%	1,060	329	
Mallow General Hospital	Claire Crowley	20,460	8,442	8,505	(62)	-0.73%	(249)	187	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,122	3,780	3,360	420	12.48%	189	231	
South/South West Hosp Group HQ	Gerry O'Dwyer	13,745	7,517	5,582	1,935	34.66%	365	597	973
Cork University Maternity Hospital	Prof. John Higgins	41,799	20,904	17,376	3,529	20.31%	1,377	2,152	
South/South West Hospital Group	Gerry O'Dwyer	992,879	463,666	411,814	51,852	12.59%	22,575	28,304	973

Acute Hospital Division									
May 2021			YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance		YTD Variance Core	YTD Variance Covid 19 Excl Vac
Overall - Including Covid-19		€000	€000	€000	€000	%		€000s	€000s
Galway University Hospitals	Chris Kane	389,921	179,663	161,309	18,355	11.38%		6,793	11,562
Sligo General Hospital	Grainne McCann	154,280	69,887	63,599	6,288	9.89%		4,553	1,735
Letterkenny General Hospital	Sean Murphy	154,319	70,020	63,965	6,055	9.47%		1,880	3,797
Mayo General Hospital	Catherine Donohue	117,960	53,078	48,689	4,390	9.02%		2,035	2,086
Portiuncula Hospital General and Maternity	James Keane	76,321	37,650	31,570	6,080	19.26%		5,089	991
Roscommon County Hospital	Mary Garvey	27,550	12,384	11,380	1,004	8.82%		309	371
Saolta Hosp Group HQ	Tony Canavan	13,539	4,864	5,601	(737)	-13.15%		(815)	79
Saolta University Health Care Group	Tony Canavan	933,889	427,547	386,113	41,435	10.73%		19,842	20,620
St. John's Hospital	Emer Martin	21,818	11,010	8,896	2,114	23.76%		1,729	384
Limerick University Hospital	Prof. Colette Cowan	296,762	145,526	123,000	22,526	18.31%		9,845	8,854
Ennis Hospital	Prof. Colette Cowan	19,824	9,122	8,216	906	11.02%		798	108
Nenagh Hospital	Prof. Colette Cowan	21,123	9,382	8,751	630	7.20%		528	102
University Maternity Hospital, Limerick	Prof. Colette Cowan	29,102	12,669	12,062	607	5.03%		433	174
Croom Hospital	Prof. Colette Cowan	14,946	6,573	6,189	384	6.21%		206	179
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	796	691	329	362	109.96%		362	-
University of Limerick Hospital Group	Prof. Colette Cowan	404,370	194,972	167,443	27,529	16.44%		13,901	9,801
CHI at Temple Street	Eilish Hardiman	127,806	54,812	52,234	2,578	4.93%		2,356	221
CHI at Crumlin	Eilish Hardiman	187,913	81,600	76,870	4,730	6.15%		3,417	1,313
CHI at Tallaght	Eilish Hardiman	26,949	11,792	10,986	806	7.34%		783	23
CHI at Connolly	Eilish Hardiman	10,575	4,087	4,239	(152)	-3.59%		(152)	-
CHI Development Programme	Eilish Hardiman	17,908	9,743	7,069	2,674	37.83%		2,674	-
CHI Group HQ	Eilish Hardiman	3,792	1,559	1,542	17	1.13%		17	0
Children's Health Ireland	Eilish Hardiman	374,943	163,593	152,940	10,653	6.97%		9,096	1,557
Regional and National Services	Liam Woods	541,886	26,481	43,579	(17,098)	-39.23%		(6,734)	(10,364)
Acute Hospitals Division	Liam Woods	6,382,394	2,698,231	2,447,147	251,084	10.26%		123,580	120,152
									7,353

Private Hospitals								
May 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic	0	55	-158	213	-134.44%		213	0
Galway Clinic	0	-84	-116	32	-27.63%		32	0
Hermitage Clinic	0	392	-98	490	-499.09%		490	0
Aut Even Hospital	0	-21	-27	6	-23.41%		6	0
UPMC Whitfield	0	700	-55	755	-1380.76%		755	0
UPMC Kildare.	0	103	-11	113	-1075.23%		113	0
Beacon Hospital	0	560	-194	753	-389.19%		753	0
Kingsbridge Hospital	0	17	-5	23	-433.55%		23	0
St Francis Private Hospital	0	14	-8	22	-282.28%		22	0
St Vincent's Private Hospital	0	258	-183	441	-241.35%		441	0
Sports Surgery Clinic	0	25	-46	71	-155.01%		71	0
Mater Private Hospital Dublin	0	52	-271	323	-119.00%		323	0
Mater Private Hospital Cork	0	-61	-59	-2	3.98%		-2	0
Bon Secours Cork	0	1,478	-205	1,683	-820.39%		1,683	0
Bon Secours Dublin	0	483	-88	571	-648.04%		571	0
Bon Secours Galway	0	-366	-58	-307	527.39%		-307	0
Bon Secours Tralee	0	-730	-61	-669	1103.69%		-669	0
Bon Secours Limerick	0	-383	-26	-357	1397.71%		-357	0
Safety Net Arrangements	0	73,100	0	73,100	0.00%		73,100	0
Private Hospitals COVID-19	0	75,592	(1,667)	77,259	-4635.52%	0	77,259	0

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
May 2021			YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		88,035	42,326	36,446	5,879	16.13%	689	4,997	193
Social Inclusion		3,448	1,384	1,400	(16)	-1.13%	(44)	28	
Palliative Care		7,127	3,273	2,950	323	10.95%	142	181	
Primary Care Division (Note 1)		98,610	46,983	40,796	6,187	15.16%	788	5,206	193
Mental Health Division		85,897	34,969	35,387	(418)	-1.18%	(828)	404	7
Older Persons Services Division		111,162	44,379	44,435	(56)	-0.13%	(1,317)	1,241	20
Disability Services		165,547	71,973	67,635	4,338	6.41%	3,548	781	8
Health & Wellbeing Community		1,378	1,000	570	430	75.35%	154	44	232
Quality & Patient Safety – Community		155	60	64	(5)	-7.06%	(5)	0	
CHO HQs & Community Services		1,879	1,151	820	330	40.26%	252	79	0
CHO 1	John Hayes	464,629	200,514	189,708	10,807	5.70%	2,592	7,754	460
Primary Care		96,844	49,275	39,898	9,376	23.50%	3,018	5,916	442
Social Inclusion		7,735	2,952	3,167	(215)	-6.80%	(216)	0	
Palliative Care		11,617	4,781	4,806	(25)	-0.51%	(58)	33	
Primary Care Division (Note 1)		116,196	57,008	47,872	9,136	19.08%	2,745	5,949	442
Mental Health Division		121,172	50,943	50,082	861	1.72%	81	780	
Older Persons Services Division		102,680	42,944	41,319	1,625	3.93%	297	1,329	
Disability Services		201,295	86,505	83,994	2,511	2.99%	2,230	281	
Health & Wellbeing Community		835	434	380	54	14.24%	1	53	
Quality & Patient Safety – Community		155	64	64	0	0.00%	0	0	
CHO HQs & Community Services		584	413	241	172	71.23%	37	135	0
CHO 2	Breda Crehan Roche	542,917	238,311	223,951	14,359	6.41%	5,391	8,526	442
Primary Care		64,959	32,800	26,928	5,872	21.81%	697	5,170	5
Social Inclusion		10,114	4,181	4,184	(3)	-0.07%	(5)	3	
Palliative Care		12,469	5,255	5,158	96	1.87%	96	0	
Primary Care Division (Note 1)		87,542	42,236	36,271	5,965	16.45%	788	5,172	5
Mental Health Division		74,310	31,821	30,752	1,069	3.47%	135	934	
Older Persons Services Division		87,707	36,401	35,406	994	2.81%	(713)	1,707	
Disability Services		193,918	85,607	81,173	4,434	5.46%	2,282	2,151	
Health & Wellbeing Community		1,040	421	430	(9)	-2.05%	(82)	73	
Quality & Patient Safety – Community		155		64	(64)	-100.00%	(64)	0	
CHO HQs & Community Services		695	1,173	287	886	308.20%	30	688	168
CHO 3	Maria Bridgeman	445,368	197,659	184,385	13,274	7.20%	2,376	10,726	173
Primary Care		115,963	52,834	47,862	4,973	10.39%	672	4,241	60
Social Inclusion		19,545	8,589	8,086	503	6.22%	20	483	
Palliative Care		14,026	5,863	5,803	60	1.04%	60	0	
Primary Care Division (Note 1)		149,534	67,286	61,750	5,536	8.96%	752	4,724	60
Mental Health Division		137,356	58,275	56,824	1,450	2.55%	123	1,328	
Older Persons Services Division		155,384	63,453	63,020	433	0.69%	(1,508)	1,941	
Disability Services		275,540	115,470	114,977	493	0.43%	298	195	
Health & Wellbeing Community		2,258	1,049	934	115	12.30%	1	114	
Quality & Patient Safety – Community		155	120	64	55	86.23%	55	0	
CHO HQs & Community Services		489	671	202	469	231.78%	175	294	0
CHO 4	Michael Fitzgerald	720,717	306,323	297,772	8,551	2.87%	(104)	8,595	60
Primary Care		90,715	44,208	37,576	6,632	17.65%	1,000	4,598	1,033
Social Inclusion		9,537	4,047	3,950	96	2.44%	88	8	
Palliative Care		3,036	1,004	1,256	(252)	-20.06%	(252)	0	
Primary Care Division (Note 1)		103,288	49,259	42,783	6,476	15.14%	836	4,606	1,033
Mental Health Division		115,834	50,653	48,040	2,613	5.44%	758	1,856	
Older Persons Services Division		109,094	41,679	43,111	(1,432)	-3.32%	(4,482)	3,050	
Disability Services		210,993	89,191	87,487	1,705	1.95%	873	828	3
Health & Wellbeing Community		1,360	672	542	130	23.98%	44	86	
Quality & Patient Safety – Community		341	114	141	(28)	-19.50%	(28)	0	
CHO HQs & Community Services		1,529	763	667	96	14.39%	82	14	0
CHO 5	Kate Killeen White	542,439	232,331	222,770	9,561	4.29%	(1,917)	10,441	1,036

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
May 2021			YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		69,929	35,132	28,619	6,513	22.76%	642	3,543	2,328
Social Inclusion		3,326	1,045	1,380	(335)	-24.28%	(335)	(0)	
Palliative Care		4,211	2,150	1,568	582	37.11%	582	0	
Primary Care Division (Note 1)		77,466	38,326	31,567	6,760	21.41%	889	3,543	2,328
Mental Health Division		70,556	29,386	28,068	1,318	4.69%	971	347	
Older Persons Services Division		87,180	33,335	35,346	(2,011)	-5.69%	(3,218)	1,201	6
Disability Services		194,373	79,376	78,885	490	0.62%	217	274	
Health & Wellbeing Community		814	510	337	173	51.26%	(178)	38	313
Quality & Patient Safety – Community		155	41	38	3	9.30%	3	0	
CHO HQs & Community Services		1,806	762	766	(5)	-0.60%	(61)	57	0
CHO 6	Martina Queally	432,350	181,736	175,007	6,729	3.84%	(1,378)	5,459	2,648
Primary Care		91,394	39,392	37,453	1,939	5.18%	(2,804)	4,575	167
Social Inclusion		52,847	24,380	21,915	2,464	11.25%	41	2,423	
Palliative Care		27,542	13,058	11,695	1,363	11.66%	1,167	196	
Primary Care Division (Note 1)		171,783	76,829	71,063	5,766	8.11%	(1,595)	7,194	167
Mental Health Division		109,598	45,661	44,457	1,204	2.71%	129	1,075	
Older Persons Services Division		130,429	52,770	53,271	(500)	-0.94%	(1,962)	1,461	
Disability Services		283,635	115,272	115,821	(550)	-0.47%	(2,209)	1,660	
Health & Wellbeing Community		1,383	521	573	(52)	-9.10%	(72)	19	
Quality & Patient Safety – Community		418	186	173	13	7.33%	13	0	
CHO HQs & Community Services		3,571	1,876	1,477	399	27.02%	277	122	0
CHO 7	Ann O'Shea	700,817	293,116	286,836	6,280	2.19%	(5,419)	11,531	167
Primary Care		122,243	58,566	50,596	7,970	15.75%	584	6,714	671
Social Inclusion		8,818	3,386	3,631	(245)	-6.74%	(229)	(16)	
Palliative Care		6,749	2,789	2,794	(6)	-0.21%	(6)	0	
Primary Care Division (Note 1)		137,810	64,741	57,022	7,719	13.54%	349	6,699	671
Mental Health Division		111,544	45,466	44,969	497	1.11%	(48)	545	
Older Persons Services Division		95,951	40,583	35,742	4,841	13.54%	2,014	2,827	
Disability Services		259,258	112,370	109,424	2,946	2.69%	1,225	1,721	
Health & Wellbeing Community		2,298	833	951	(119)	-12.49%	(120)	(0)	1
Quality & Patient Safety – Community		155	35	65	(30)	-46.19%	(30)	0	
CHO HQs & Community Services		3,982	2,103	1,667	436	26.15%	307	129	0
CHO 8	Des O'Flynn	610,998	266,130	249,839	16,291	6.52%	3,697	11,921	672
Primary Care		90,603	41,982	37,523	4,459	11.88%	(537)	4,686	309
Social Inclusion		42,856	18,428	18,394	35	0.19%	(154)	189	
Palliative Care		13,252	5,522	5,522	0	0.00%	0	0	
Primary Care Division (Note 1)		146,710	65,932	61,439	4,493	7.31%	(691)	4,875	309
Mental Health Division		129,983	54,682	53,892	790	1.47%	(20)	810	
Older Persons Services Division		135,761	59,956	55,886	4,070	7.28%	631	3,439	
Disability Services		331,235	140,290	137,769	2,521	1.83%	(972)	3,493	
Health & Wellbeing Community		1,022	688	536	151	28.26%	130	21	
Quality & Patient Safety – Community		155	194	47	147	315.48%	147	0	
CHO HQs & Community Services		4,734	2,064	1,953	111	5.69%	30	81	0
CHO 9	Mellany McLoone	749,600	323,806	311,521	12,285	3.94%	(744)	12,720	309
Grand Total of Community Healthcare Organisation		5,209,835	2,239,925	2,141,790	98,135	4.58%	4,494	87,674	5,967

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service									
May 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	21,722	9,461	8,977	483	5.39%	483	-	
South Eastern Regional Ambulance	Nicky Glenn	18,104	7,411	7,405	6	0.08%	6	-	
Western Regional Ambulance	Paudie O Riordan	19,755	8,493	8,082	412	5.09%	412	-	
North Western Regional Ambulance	Paudie O Riordan	13,560	5,639	5,603	36	0.64%	36	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,594	5,747	5,620	127	2.26%	127	-	
North Eastern Regional Ambulance	Willie Merriman	13,798	5,749	5,624	125	2.22%	125	-	
Midland Regional Ambulance	Willie Merriman	10,869	4,912	4,502	410	9.12%	410	-	
East Coast Regional Ambulance	Willie Merriman	25,406	11,501	10,403	1,098	10.56%	1,098	-	
Regional Ambulance Services		136,809	58,912	56,215	2,697	4.80%	2,697	0	0
Office of the National Director	Martin Dunne	19,921	7,498	7,930	(432)	-5.44%	(432)	-	
National Ambulance College	Macartan Hughes	5,254	1,557	2,110	(554)	-26.23%	(554)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	19,341	8,455	8,024	431	5.37%	431	-	
National Ambulance Service Critical Care	Dermot Doherty	2,168	639	821	(182)	-22.21%	(182)	-	
Office of the Assistant National Director	Martin Dunne	46,684	18,148	18,885	(737)	-3.90%	(737)	0	0
National Ambulance Service – COVID-19			4,217		4,217	0.00%		4,217	
National Ambulance Service	Martin Dunne	183,493	81,278	75,100	6,178	8.23%	1,961	4,217	0

Health & Wellbeing									
May 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Protection Surveillance Service	Dr Kevin Kelleher	6,861	2,978	2,126	852	40.07%	(107)	959	
Health Protection Vaccines	Dr Kevin Kelleher	196,635	55,359	106,548	(51,189)	-48.04%	(1,724)	2,965	(52,430)
Public Health	Dr Lorraine Doherty	32,208	13,517	12,099	1,418	11.72%	(1,804)	3,222	
Health Promotion	Helen Deely	8,024	2,619	3,070	(451)	-14.71%	(451)	-	
Research & Evidence	Ana Terres	10,028	4,480	4,047	433	-19.25%	283	149	-
Health & Wellbeing - (Regional)	Various	9,471	4,307	3,910	396	10.14%	387	10	
Crisis Pregnancy Agency	Helen Deely	7,647	2,033	2,355	(323)	-13.70%	(324)	1	
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	8,217	674	757	(83)	-11.02%	(84)	0	
Health & Wellbeing Division	Dr Stephanie O'Keeffe	279,091	85,967	134,914	(48,947)	-36.28%	(3,824)	7,306	(52,430)

Primary Care (Overall Total) by CHO									
May 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	98,610	46,983	40,796	6,187	15.16%	788	5,206	193
CHO 2	Breda Crehan Roche	116,196	57,008	47,872	9,136	19.08%	2,745	5,949	442
CHO 3	Maria Bridgeman	87,542	42,236	36,271	5,965	16.45%	788	5,172	5
CHO 4	Michael Fitzgerald	149,534	67,286	61,750	5,536	8.96%	752	4,724	60
CHO 5	Kate Killeen White	103,288	49,259	42,783	6,476	15.14%	836	4,606	1,033
CHO 6	Martina Queally	77,466	38,326	31,567	6,760	21.41%	889	3,543	2,328
CHO 7	Ann O'Shea	171,783	76,829	71,063	5,766	8.11%	(1,595)	7,194	167
CHO 8	Des O'Flynn	137,810	64,741	57,022	7,719	13.54%	349	6,699	671
CHO 9	Mellany McLoone	146,710	65,932	61,439	4,493	7.31%	(691)	4,875	309
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	5,546	5,039	507	10.06%	63	444	0
National	TJ Dunford	279,879	36,101	63,414	(27,313)	-43.07%	(15,909)	(11,404)	0
Primary Care Division Total	TJ Dunford	1,380,961	550,247	519,015	31,232	6.02%	(10,986)	37,008	5,210

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO									
May 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%			
CHO 1	John Hayes	88,035	42,326	36,446	5,879	16.13%	689	4,997	193
CHO 2	Breda Crehan Roche	96,844	49,275	39,898	9,376	23.50%	3,018	5,916	442
CHO 3	Maria Bridgeman	64,959	32,800	26,928	5,872	21.81%	697	5,170	5
CHO 4	Michael Fitzgerald	115,963	52,834	47,862	4,973	10.39%	672	4,241	60
CHO 5	Kate Killeen White	90,715	44,208	37,576	6,632	17.65%	1,000	4,598	1,033
CHO 6	Martina Queally	69,929	35,132	28,619	6,513	22.76%	642	3,543	2,328
CHO 7	Ann O'Shea	91,394	39,392	37,453	1,939	5.18%	(2,804)	4,575	167
CHO 8	Des O'Flynn	122,243	58,566	50,596	7,970	15.75%	584	6,714	671
CHO 9	Mellany McLoone	90,603	41,982	37,523	4,459	11.88%	(537)	4,686	309
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	5,546	5,039	507	10.06%	63	444	
National	TJ Dunford	246,364	32,530	54,426	(21,896)	-40.23%	(11,145)	(10,751)	
Primary Care	TJ Dunford	1,089,192	434,589	402,367	32,223	8.01%	(7,121)	34,134	5,210

Primary Care - Social Inclusion - by CHO									
May 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	3,448	1,384	1,400	(16)	-1.13%	(44)	28	
CHO 2	Breda Crehan Roche	7,735	2,952	3,167	(215)	-6.80%	(216)	0	
CHO 3	Maria Bridgeman	10,114	4,181	4,184	(3)	-0.07%	(5)	3	
CHO 4	Michael Fitzgerald	19,545	8,589	8,086	503	6.22%	20	483	
CHO 5	Kate Killeen White	9,537	4,047	3,950	96	2.44%	88	8	
CHO 6	Martina Queally	3,326	1,045	1,380	(335)	-24.28%	(335)	(0)	
CHO 7	Ann O'Shea	52,847	24,380	21,915	2,464	11.25%	41	2,423	
CHO 8	Des O'Flynn	8,818	3,386	3,631	(245)	-6.74%	(229)	(16)	
CHO 9	Mellany McLoone	42,856	18,428	18,394	35	0.19%	(154)	189	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	17,851	3,513	6,924	(3,411)	-49.26%	(2,758)	(653)	
Social Inclusion	TJ Dunford	176,076	71,904	73,031	(1,127)	-1.54%	(3,592)	2,465	0

Mental Health by CHO						
May 2021						
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	85,897	34,969	35,387	(418)	-1.18%
CHO 2	Breda Crehan Roche	121,172	50,943	50,082	861	1.72%
CHO 3	Maria Bridgeman	74,310	31,821	30,752	1,069	3.47%
CHO 4	Michael Fitzgerald	137,356	58,275	56,824	1,450	2.55%
CHO 5	Kate Killeen White	115,834	50,653	48,040	2,613	5.44%
CHO 6	Martina Queally	70,556	29,386	28,068	1,318	4.69%
CHO 7	Ann O'Shea	109,598	45,661	44,457	1,204	2.71%
CHO 8	Des O'Flynn	111,544	45,466	44,969	497	1.11%
CHO 9	Mellany McLoone	129,983	54,682	53,892	790	1.47%
Central Mental Hospital		50,404	18,742	21,080	(2,338)	-11.09%
Suicide Prevention		10,042	3,764	3,538	226	6.38%
Regional		0	0	0	0	0.00%
National	Jim Ryan	70,737	15,712	21,386	(5,673)	-26.53%
Mental Health Division	Jim Ryan	1,087,434	440,073	438,474	1,598	0.36%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(828)	404	7
81	780	
135	934	
123	1,328	
758	1,856	
971	347	
129	1,075	
(48)	545	
(20)	810	
(2,770)	432	
226	0	
0	0	0
(2,918)	(2,755)	
(4,162)	5,754	7

Older Persons by CHO & NHSS									
May 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	111,162	44,379	44,435	(56)	-0.13%	(1,317)	1,241	20
CHO 2	Breda Crehan Roche	102,680	42,944	41,319	1,625	3.93%	297	1,329	
CHO 3	Maria Bridgeman	87,707	36,401	35,406	994	2.81%	(713)	1,707	
CHO 4	Michael Fitzgerald	155,384	63,453	63,020	433	0.69%	(1,508)	1,941	
CHO 5	Kate Killeen White	109,094	41,679	43,111	(1,432)	-3.32%	(4,482)	3,050	
CHO 6	Martina Queally	87,180	33,335	35,346	(2,011)	-5.69%	(3,218)	1,201	6
CHO 7	Ann O'Shea	130,429	52,770	53,271	(500)	-0.94%	(1,962)	1,461	
CHO 8	Des O'Flynn	95,951	40,583	35,742	4,841	13.54%	2,014	2,827	
CHO 9	Mellany McLoone	135,761	59,956	55,886	4,070	7.28%	631	3,439	
Regional	Sandra Tuohy	120,542	36,426	43,923	(7,497)	-17.07%	(6,054)	(1,444)	
National	Sandra Tuohy	132,799	3,196	4,259	(1,062)	-24.94%	(1,069)	7	
Nursing Home Support Scheme	Sandra Tuohy	1,087,305	436,507	448,334	(11,827)	-2.64%	(14,704)	2,877	
Older Persons Services Division - Total	Sandra Tuohy	2,355,994	891,629	904,052	(12,422)	-1.37%	(32,084)	19,636	26

Primary Care - Palliative Care - by CHO									
May 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	7,127	3,273	2,950	323	10.95%	142	181	
CHO 2	Breda Crehan Roche	11,617	4,781	4,806	(25)	-0.51%	(58)	33	
CHO 3	Maria Bridgeman	12,469	5,255	5,158	96	1.87%	96	0	
CHO 4	Michael Fitzgerald	14,026	5,863	5,803	60	1.04%	60	0	
CHO 5	Kate Killeen White	3,036	1,004	1,256	(252)	-20.06%	(252)	0	
CHO 6	Martina Queally	4,211	2,150	1,568	582	37.11%	582	0	
CHO 7	Ann O'Shea	27,542	13,058	11,695	1,363	11.66%	1,167	196	
CHO 8	Des O'Flynn	6,749	2,789	2,794	(6)	-0.21%	(6)	0	
CHO 9	Mellany McLoone	13,252	5,522	5,522	0	0.00%	0	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	15,664	58	2,064	(2,006)	-97.19%	(2,006)	0	
Palliative Care	TJ Dunford	115,692	43,753	43,617	136	0.31%	(273)	410	0

Older Persons by CHO									
May 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance	YTD Variance Covid	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	111,162	44,379	44,435	(56)	-0.13%	(1,317)	1,241	20
CHO 2	Breda Crehan Roche	102,680	42,944	41,319	1,625	3.93%	297	1,329	
CHO 3	Maria Bridgeman	87,707	36,401	35,406	994	2.81%	(713)	1,707	
CHO 4	Michael Fitzgerald	155,384	63,453	63,020	433	0.69%	(1,508)	1,941	
CHO 5	Kate Killeen White	109,094	41,679	43,111	(1,432)	-3.32%	(4,482)	3,050	
CHO 6	Martina Queally	87,180	33,335	35,346	(2,011)	-5.69%	(3,218)	1,201	6
CHO 7	Ann O'Shea	130,429	52,770	53,271	(500)	-0.94%	(1,962)	1,461	
CHO 8	Des O'Flynn	95,951	40,583	35,742	4,841	13.54%	2,014	2,827	
CHO 9	Mellany McLoone	135,761	59,956	55,886	4,070	7.28%	631	3,439	
Regional	Sandra Tuohy	120,542	36,426	43,923	(7,497)	-17.07%	(6,054)	(1,444)	
National	Sandra Tuohy	132,799	3,196	4,259	(1,062)	-24.94%	(1,069)	7	
Older Persons Services	Sandra Tuohy	1,268,689	455,122	455,717	(595)	-0.13%	(17,380)	16,758	26

Disabilities by CHO									
May 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%			
CHO 1	John Hayes	165,547	71,973	67,635	4,338	6.41%	3,548	781	8
CHO 2	Breda Crehan Roche	201,295	86,505	83,994	2,511	2.99%	2,230	281	
CHO 3	Maria Bridgeman	193,918	85,607	81,173	4,434	5.46%	2,282	2,151	
CHO 4	Michael Fitzgerald	275,540	115,470	114,977	493	0.43%	298	195	
CHO 5	Kate Killeen White	210,993	89,191	87,487	1,705	1.95%	873	828	3
CHO 6	Martina Queally	194,373	79,376	78,885	490	0.62%	217	274	
CHO 7	Ann O'Shea	283,635	115,272	115,821	(550)	-0.47%	(2,209)	1,660	
CHO 8	Des O'Flynn	259,258	112,370	109,424	2,946	2.69%	1,225	1,721	
CHO 9	Mellany McLoone	331,235	140,290	137,769	2,521	1.83%	(972)	3,493	
Regional		0	0	0	0	0.00%	0	0	0
National	Cathal Morgan	109,885	4,328	5,449	(1,120)	-20.56%	(386)	(734)	
Disability Services	Cathal Morgan	2,225,678	900,381	882,613	17,768	2.01%	7,107	10,650	11

Health & Wellbeing by CHO						
May 2021			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	1,378	1,000	570	430	75.35%
CHO 2	Breda Crehan Roche	835	434	380	54	14.24%
CHO 3	Maria Bridgeman	1,040	421	430	(9)	-2.05%
CHO 4	Michael Fitzgerald	2,258	1,049	934	115	12.30%
CHO 5	Kate Killeen White	1,360	672	542	130	23.98%
CHO 6	Martina Queally	814	510	337	173	51.26%
CHO 7	Ann O'Shea	1,383	521	573	(52)	-9.10%
CHO 8	Des O'Flynn	2,298	833	951	(119)	-12.49%
CHO 9	Mellany McLoone	1,022	688	536	151	28.26%
Health & Wellbeing Community	Angela Alder	12,390	6,128	5,255	873	16.62%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
154	44	232
1	53	
(82)	73	
1	114	
44	86	
(178)	38	313
(72)	19	
(120)	(0)	1
130	21	
(121)	449	546

Quality & Patient Safety by CHO						
May 2021			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	155	60	64	(5)	-7.06%
CHO 2	Breda Crehan Roche	155	64	64	0	0.00%
CHO 3	Maria Bridgeman	155		64	(64)	-100.00%
CHO 4	Michael Fitzgerald	155	120	64	55	86.23%
CHO 5	Kate Killeen White	341	114	141	(28)	-19.50%
CHO 6	Martina Queally	155	41	38	3	9.30%
CHO 7	Ann O'Shea	418	186	173	13	7.33%
CHO 8	Des O'Flynn	155	35	65	(30)	-46.19%
CHO 9	Mellany McLoone	155	194	47	147	315.48%
National	JP Nolan	4,465	164	596	(432)	-72.51%
Quality & Patient Safety	JP Nolan	6,312	977	1,316	(339)	-25.79%

YTD Variance By Core / Covid 19		
YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(5)	0	
0	0	
(64)	0	
55	0	
(28)	0	
3	0	
13	0	
(30)	0	
147	0	
(432)	0	
(339)	0	0

Chief Clinical Officer						
May 2021			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Clinical Design & Innovation	Colm Henry	9,816	1,869	2,957	(1,088)	-36.80%
Office of Nursing & Midwifery Services	Mary Wynne	34,529	11,305	12,979	(1,673)	-12.89%
Quality Assurance & Verification	Patrick Lynch	6,175	2,158	2,531	(373)	-14.75%
Quality Improvement Division	Philip Crowley	8,268	3,043	3,384	(341)	-10.09%
National Health and Social Care Profession	Jackie Reed	2,254	864	891	(28)	-3.14%
National Doctors Training & Planning	Prof Frank Murray	28,114	8,487	11,464	(2,976)	-25.96%
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	19,350	2,548	3,062	(514)	-16.78%
Chief Clinical Officer	Colm Henry	108,507	30,274	37,268	(6,994)	-18.77%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(1,234)	(1)	147
(1,717)	43	
(382)	9	
(341)	0	
(28)	0	
(3,061)	85	
(514)	0	
(7,278)	137	147

Support Services									
May 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Business Services	John Swords	592,983	279,242	261,845	17,396	6.64%	2,462	11,336	3,598
Finance	Stephen Mulvany	79,154	18,821	18,869	(48)	-0.25%	(375)	327	
Human Resources	Anne-Marie Hoey	62,642	29,176	21,951	7,225	32.91%	360	6,864	
Board of the HSE & Office of the CEO	Paul Reid	3,871	1,957	1,600	357	22.32%	357	0	
Strategic Transformation Office	Camille Staunton	10,513	3,306	2,887	418	14.49%	418	0	
Legal Services	Dara Purcell	17,359	7,089	7,231	(142)	-1.97%	(1,336)	1,194	
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	11,044	10,775	4,538	6,237	137.46%	204	6,034	
Compliance	Kevin Cleary	1,367	302	567	(265)	-46.81%	(265)	0	
Communications	Mark Brannock	42,831	10,846	14,406	(3,560)	-24.71%	(657)	427	(3,330)
Audit	Geraldine Smith	4,514	1,444	1,870	(426)	-22.79%	(434)	8	
Health Repayment Scheme	Alan McKnight	494	19	206	(187)	-90.94%	(187)	0	
Chief Information Officer	Fran Thompson	107,436	48,994	49,817	(823)	-1.65%	(1,506)	1,518	(834)
Regional Services		260,592	433	59,330	(58,897)	-99.27%	(192)	(58,706)	
Support Services		1,194,799	412,401	445,117	(32,716)	-7.35%	(1,151)	(30,997)	(567)

PCRS								
May 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	689,920	361,280	301,611	59,669	19.78%	(20,172)	40,536	39,305
Drug Target Refund	428	121	178	(57)	-31.99%	(57)	0	
GMS Pharmacy Fees	267,141	104,221	110,803	(6,582)	-5.94%	(10,224)	3,642	
GMS Pharmacy Drugs / Medicines	629,498	264,039	261,093	2,946	1.13%	(3,590)	6,536	
Dental Treatment / Prescription Services	56,797	18,335	22,746	(4,411)	-19.39%	(4,415)	4	
Community Ophthalmic Services	29,718	10,275	11,596	(1,320)	-11.39%	(1,320)	0	
EEA Pharmacy Claims	699	174	299	(125)	-41.77%	(125)	0	
High Tech Arrangement - Drugs / Medicines	475,427	201,624	188,101	13,523	7.19%	12,987	535	
High Tech Arrangement - Patient Care Fees	29,527	13,123	12,357	766	6.20%	766	0	
High Tech Arrangement - Gain Share	500	1,410	500	910	182.03%	910	0	
Health Amendment Act Claims	1,635	662	690	(28)	-4.04%	(28)	0	
Admin - Pay & Non Pay (excluding NCPE)	51,283	16,242	19,091	(2,848)	-14.92%	(3,851)	1,003	
Admin - NCPE-Pay	185	185	185	0	0.00%	0	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,232,758	991,692	929,250	62,442	6.72%	(29,120)	52,257	39,305
Community Demand Led Schemes								
Drug Payment Scheme	92,881	37,749	37,730	19	0.05%	19	0	
Long Term Illness Scheme	296,648	115,802	120,495	(4,693)	-3.89%	(4,693)	0	
High Tech Arrangement - Drugs / Medicines C/S	442,005	189,082	174,878	14,204	8.12%	13,702	502	
Methadone Treatment	21,652	9,306	9,083	223	2.46%	223	0	
Hardship Arrangements	14,066	4,978	5,724	(746)	-13.03%	(746)	0	
Primary Childhood Immunisation	7,373	3,673	3,060	613	20.02%	613	0	
Heartwatch	435	107	179	(72)	-40.39%	(72)	0	
NCSS Smear Test Fee		0		0		0	0	
Sub Total	875,059	360,696	351,148	9,549	2.72%	9,046	502	0
Hospital / Home-Care Setting Arrangments								
OPAT Programme	9,705	4,211	4,064	147	3.61%	147	0	
OPIT Programme	3,938	607	1,558	(951)	-61.06%	(951)	0	
Public Health Initiative (PrEP)	1,000	417	417	0	0.00%	0	0	
NDMS - Oncology Drugs / Medicines	88,114	31,409	36,263	(4,854)	-13.39%	(5,146)	292	
NDMS - Hep. C Programme	25,000	4,161	10,735	(6,574)	-61.24%	(6,574)	0	
NDMS - MS Drugs / Medicines	13,270	5,668	5,614	55	0.97%	55	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	8,951	8,280	671	8.10%	671	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Sub Total	161,435	55,424	66,930	(11,507)	-17.19%	(11,798)	292	0
Total PCRS	3,269,252	1,407,812	1,347,328	60,484	4.49%	(31,872)	53,050	39,305

Demand Led Schemes					
May 2021		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Mobility	8,589	2,891	3,560	(669)	-18.79%
Capitation	10,770	4,620	4,464	156	3.49%
Blind W.A.	11,346	4,539	4,703	(164)	-3.50%
Maternity	0		0	(0)	-100.00%
L-Term III	10,484	5,967	4,351	1,616	37.13%
Drug Payment	7,817	3,545	3,240	306	9.44%
H'dship Med	115,956	52,980	48,044	4,935	10.27%
Drug Refund	87,642	29,202	36,412	(7,210)	-19.80%
High Tech	10,667	5,962	4,428	1,534	34.63%
Health Amendment	6,102	3,368	2,534	834	32.92%
DTSS	71	13	29	-16	-54.12%
Cervical Check Supports	2,444	829	1,013	-183	-18.11%
Covid 19		1,359		1,359	0.00%
Demand Led Local Schemes	271,887	115,276	112,779	2,497	2.21%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(669)	0	
156	0	
(164)	0	
(0)	0	
1,616	0	
306	0	
4,935	0	
(7,210)	0	
1,534	0	
834	0	
-16	0	
-183	0	
	1,359	
1,138	1,359	0

Net Expenditure by Division (Pay)								
May 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	4,948,357	2,038,054	1,951,396	86,658	4.44%	27,456	53,125	6,077
National Ambulance Service	139,394	59,773	57,166	2,607	4.56%	1,057	1,550	-
Private Hospitals								
Acute Operations incl Private Hospitals	5,087,750	2,097,827	2,008,562	89,265	4.44%	28,513	54,675	6,077
Primary Care	720,391	267,610	253,951	13,658	5.38%	(2,262)	13,870	2,051
Social Inclusion	60,102	24,650	24,871	(220)	-0.89%	(1,538)	1,317	
Palliative Care	47,411	20,671	19,760	911	4.61%	579	333	
Primary Care Division (Note 1)	827,904	312,931	298,582	14,349	4.81%	(3,222)	15,520	2,051
Mental Health Division	826,088	343,530	339,729	3,801	1.12%	(433)	4,228	6
Older Persons	834,610	332,841	337,229	(4,387)	-1.30%	(18,469)	14,058	23
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	834,610	332,841	337,229	(4,387)	-1.30%	(18,469)	14,058	23
Disability Services - Total	745,877	310,574	308,352	2,222	0.72%	(3,294)	5,506	11
Health & Wellbeing Community - Total	9,062	4,244	3,749	495	13.20%	(250)	389	356
Quality & Patient Safety Community Division - Total	5,277	758	955	(197)	-20.66%	(197)	-	
CHO HQs & Community Services - Total	18,784	10,447	7,873	2,574	32.70%	1,276	1,151	147
Community Total (CHO & Regional/National)	3,267,602	1,315,325	1,296,468	18,857	1.45%	(24,590)	40,854	2,593
Clinical Strategy & Programmes Division	3,416	779	1,413	(634)	-44.87%	(634)	-	
Office of Nursing & Midwifery Services	14,243	5,023	5,911	(888)	-15.02%	(888)	-	
Quality Assurance & Verification	5,103	2,018	2,107	(89)	-4.23%	(99)	10	
Quality Improvement Division	4,475	1,562	1,825	(263)	-14.40%	(263)	-	
National Health and Social Care Profession	1,027	315	387	(73)	-18.75%	(73)	-	
National Doctors Training & Planning	2,803	1,121	1,141	(20)	-1.72%	(20)	-	
National Cancer Control Programme (NCCP)	6,402	2,073	2,058	16	0.76%	16	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	37,470	12,892	14,842	(1,951)	-13.14%	(1,961)	10	-
National Screening Service	34,627	12,043	12,217	(174)	-1.42%	(185)	11	
Health & Wellbeing Division	68,105	23,501	28,953	(5,452)	-18.83%	(1,225)	3,718	(7,945)
Environmental Health	46,565	17,827	18,787	(960)	-5.11%	(1,100)	140	
Emergency Management	1,421	725	588	137	23.24%	29	107	
North South Unit	241	702	100	602	603.61%	602	-	
National Services Total	48,228	19,254	19,475	(221)	-1.13%	(469)	248	-
Testing and Tracing	16,128	22,415	11,170	11,245	100.68%		11,245	
Support Services	229,996	90,872	88,335	2,537	2.87%	(6,636)	8,264	908

Net Expenditure by Division (Pay)								
May 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Other Operations/Services	434,555	180,977	174,993	5,984	3.42%	(10,475)	23,495	(7,036)
Total Operational Service Areas	8,789,907	3,594,129	3,480,023	114,106	3.28%	(6,552)	119,024	1,634
Pensions	1,016,111	422,323	419,946	2,377	0.57%	2,377	0	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	25,878	8,321	9,851	(1,530)	-15.53%	(1,530)	-	
Demand Led Local Schemes (Note 1)	555	470	229	240	104.69%	219	22	
Treatment Abroad and Cross Border Healthcare	1,582	583	653	(70)	-10.70%	(70)	-	
EU Schemes: EHIC - E125 and E127	490	182	200	(18)	-9.23%	(18)	-	
Total Pensions & Demand Led Areas	1,044,615	431,879	430,880	999	0.23%	977	22	0
Winter Plan							-	
Overall Total	9,834,523	4,026,008	3,910,903	115,105	2.94%	(5,575)	119,046	1,634

Note 1: PCRS forms part of National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)								
May 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	2,300,786	955,682	856,836	98,846	11.54%	30,378	67,193	1,276
National Ambulance Service	44,247	21,559	17,995	3,564	19.80%	896	2,667	
Private Hospitals	-	75,592	(1,667)	77,259	-4635.52%		77,259	
Acute Operations incl Private Hospitals	2,345,033	1,052,832	873,164	179,668	20.58%	31,274	147,119	1,276
Primary Care	392,979	177,017	158,646	18,371	11.58%	(5,060)	20,272	3,159
Social Inclusion	117,673	48,103	48,396	(293)	-0.60%	(1,440)	1,148	
Palliative Care	75,741	25,723	26,868	(1,144)	-4.26%	(1,221)	77	
Primary Care Division (Note 1)	586,394	250,843	233,909	16,934	7.24%	(7,721)	21,496	3,159
Mental Health Division	279,840	104,088	106,662	(2,573)	-2.41%	(4,350)	1,776	0
Older Persons	841,717	275,176	286,943	(11,767)	-4.10%	(14,471)	2,700	3
Nursing Home Support Scheme ("Fair Deal")	1,087,305	440,331	448,334	(8,003)	-1.78%	(10,880)	2,877	
Older Persons Services Division - Total	1,929,022	715,507	735,277	(19,770)	-2.69%	(25,350)	5,577	3
Disability Services - Total	1,534,982	611,642	597,019	14,623	2.45%	9,465	5,158	1
Health & Wellbeing Community - Total	3,328	2,047	1,506	541	35.91%	291	59	190
Quality & Patient Safety Community Division - Total	1,035	219	361	(142)	-39.37%	(142)	-	
CHO HQs & Community Services - Total	741	881	315	566	179.43%	97	448	21
Community Total (CHO & Regional/National)	4,335,342	1,685,227	1,675,049	10,178	0.61%	(27,710)	34,514	3,374
Clinical Strategy & Programmes Division	6,399	1,089	1,543	(454)	-29.42%	(600)	(1)	147
Office of Nursing & Midwifery Services	20,422	6,408	7,124	(716)	-10.05%	(759)	43	
Quality Assurance & Verification	1,072	140	424	(284)	-66.96%	(283)	(1)	
Quality Improvement Division	3,940	1,546	1,621	(75)	-4.63%	(75)	-	
National Health and Social Care Profession	1,228	549	504	45	8.86%	45	-	
National Doctors Training & Planning	25,311	7,366	10,323	(2,957)	-28.64%	(3,042)	85	
National Cancer Control Programme (NCCP)	13,053	521	1,048	(527)	-50.28%	(527)	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	71,425	17,619	22,587	(4,968)	-22.00%	(5,242)	127	147
National Screening Service	69,309	23,033	21,343	1,690	7.92%	1,662	28	
Health & Wellbeing Division	212,148	62,881	106,444	(43,563)	-40.93%	(2,667)	3,589	(44,485)
Environmental Health	14,481	5,349	5,085	264	5.19%	240	24	
Emergency Management	239	59	99	(40)	-40.03%	(44)	5	
North South Unit	426	433	176	257	145.56%	257	-	
National Services Total	15,145	5,841	5,360	481	8.97%	452	28	-
Testing and Tracing	395,148	134,252	189,963	(55,711)	-29.33%		(55,711)	
Support Services	967,482	323,190	357,898	(34,708)	-9.70%	6,024	(39,257)	(1,475)
Other Operations/Services	1,730,657	566,816	703,596	(136,780)	-19.44%	230	(91,196)	(45,813)

Net Expenditure by Division (Non Pay)								
May 2021						YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget						YTD Variance	YTD Variance	YTD
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Total Operational Service Areas	8,411,032	3,304,876	3,251,809	53,067	1.63%	3,793	90,437	(41,164)
Pensions	0	3,774	0	3,774		3,774	0	0
State Claims Agency	410,000	156,692	170,833	(14,141)	-8.28%	(14,141)	-	
Primary Care Reimbursement Service (Note 1)	3,309,212	1,425,011	1,364,794	60,217	4.41%	(32,139)	53,050	39,305
Demand Led Local Schemes (Note 1)	271,334	114,929	112,550	2,379	2.11%	1,041	1,338	
Treatment Abroad and Cross Border Healthcare	27,004	17,758	11,251	6,507	57.83%	6,507	-	
EU Schemes: EHIC - E125 and E127	13,557	3,550	5,647	(2,098)	-37.15%	(2,098)	-	
Total Pensions & Demand Led Areas	4,031,107	1,721,714	1,665,077	56,638	3.40%	(37,056)	54,388	39,305
Winter Plan	13,800		-	-		-	-	
Overall Total	12,455,939	5,026,590	4,916,885	109,704	2.23%	(33,263)	144,825	(1,858)

Note 1: PCRS forms part of National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)								
May 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(866,748)	(295,505)	(361,085)	65,580	-18.16%	65,746	(166)	(0)
National Ambulance Service	(148)	(54)	(62)	8	-12.44%	8	-	
Private Hospitals							-	
Acute Operations incl Private Hospitals	(866,896)	(295,559)	(361,146)	65,588	-18.16%	65,754	(166)	(0)
Primary Care	(24,178)	(10,037)	(10,230)	193	-1.89%	201	(8)	
Social Inclusion	(1,699)	(850)	(236)	(614)	260.60%	(614)	-	
Palliative Care	(7,460)	(2,641)	(3,011)	369	-12.27%	369	-	
Primary Care Division (Note 1)	(33,337)	(13,528)	(13,476)	(51)	0.38%	(43)	(8)	-
Mental Health Division	(18,494)	(7,546)	(7,917)	371	-4.68%	621	(250)	
Older Persons	(407,638)	(152,895)	(168,454)	15,559	-9.24%	15,560	(0)	
Nursing Home Support Scheme ("Fair Deal")		(3,825)		(3,825)		(3,825)		
Older Persons Services Division - Total	(407,638)	(156,719)	(168,454)	11,735	-6.97%	11,735	(0)	-
Disability Services - Total	(55,181)	(21,834)	(22,757)	923	-4.06%	937	(14)	
Health & Wellbeing Community - Total		(162)		(162)		(162)	-	
Quality & Patient Safety Community Division - Total							-	
CHO HQs & Community Services - Total	(257)	(352)	(106)	(246)	231.11%	(246)	-	
Community Total (CHO & Regional/National)	(514,908)	(200,141)	(212,711)	12,569	-5.91%	12,841	(272)	0
Clinical Strategy & Programmes Division							-	
Office of Nursing & Midwifery Services	(136)	(126)	(56)	(69)	122.45%	(69)	-	
Quality Assurance & Verification							-	
Quality Improvement Division	(147)	(65)	(61)	(4)	6.02%	(4)	-	
National Health and Social Care Profession	(0)	(0)	(0)	(0)	1.07%	(0)	-	
National Doctors Training & Planning							-	
National Cancer Control Programme (NCCP)	(106)	(46)	(44)	(2)	5.67%	(2)	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	(388)	(237)	(162)	(75)	46.61%	(75)	-	-
National Screening Service	(627)	(231)	(261)	31	-11.73%	31	-	
Health & Wellbeing Division	(1,163)	(416)	(484)	68	-14.13%	68	-	
Environmental Health	(3,668)	(756)	(1,519)	763	-50.24%	763	-	
Emergency Management	(0)	-	(0)	0	-100.00%	0	-	
North South Unit		(837)		(837)		(837)	-	
National Services Total	(3,668)	(1,593)	(1,520)	(74)	4.84%	(74)	-	-
Testing and Tracing							-	
Support Services	(2,679)	(1,660)	(1,116)	(544)	48.77%	(540)	(5)	

Net Expenditure by Division (Income)								
May 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Other Operations/Services	(8,524)	(4,136)	(3,542)	(594)	16.77%	(589)	(5)	0
Total Operational Service Areas	(1,390,329)	(499,836)	(577,399)	77,563	-13.43%	78,006	(443)	(0)
Pensions	(424,130)	(181,560)	(176,307)	(5,253)	2.98%	(5,253)	(0)	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	(65,838)	(25,520)	(27,317)	1,797	-6.58%	1,797	-	
Demand Led Local Schemes (Note 1)	(3)	(123)	(1)	(122)	11680.13%	(122)	-	
Treatment Abroad and Cross Border Healthcare							-	
EU Schemes: EHIC - E125 and E127	(3,501)	(2,428)	(1,459)	(970)	66.49%	(970)	-	
Total Pensions & Demand Led Areas	(493,471)	(209,632)	(205,084)	(4,548)	2.22%	(4,548)	(0)	0
Winter Plan							-	
Overall Total	(1,883,800)	(709,469)	(782,483)	73,014	-9.33%	73,457	(443)	(0)

Note 1: PCRS forms part of National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category							
May 2021		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income		0		0	0	-	0
Other Payroll Deductions	(5,161)	(2,139)	(2,135)	(4)	1	(4)	(0)
Maintenance Charges	(540,087)	(142,276)	(223,541)	81,265	81,265	0	
In-Patient Charges	(32,421)	(11,397)	(13,423)	2,026	2,026	0	
Out-Patient Charges	(18,539)	(6,627)	(7,691)	1,064	1,064	(0)	
RTA	(8,443)	(3,051)	(3,505)	453	453	0	
Long Stay	(10,992)	(4,046)	(4,541)	495	495	(0)	
Other Patient Charge	(922)	(362)	(384)	22	22	0	
Agency/Services	(13,658)	(7,172)	(5,751)	(1,421)	(1,421)	0	
Canteen Receipts	(16,913)	(5,336)	(7,022)	1,687	1,687	(0)	
Other Income	(217,714)	(112,338)	(92,300)	(20,038)	(19,876)	(162)	
ESF Grants		(20)		(20)	(20)	0	
Other Grants	(2,047)	(794)	(851)	57	57	(0)	
Acute Operations	(866,896)	(295,559)	(361,146)	65,588	65,754	(166)	(0)
Superannuation Income				0		0	
Other Payroll Deductions	(2,370)	(1,360)	(981)	(379)	(371)	(8)	
Maintenance Charges	(9,149)	(5,928)	(3,798)	(2,130)	(2,130)	0	
In-Patient Charges	(12,220)	(3,159)	(4,934)	1,775	1,775	0	
Out-Patient Charges	5		2	(2)	(2)	0	
RTA	(184)	(8)	(76)	68	68	0	
Long Stay	(137,788)	(50,817)	(56,871)	6,054	6,054	0	
Other Patient Charge	(2,363)	(1,028)	(984)	(44)	(44)	(0)	
Agency/Services	(3,544)	(1,737)	(1,460)	(277)	(263)	(14)	
Canteen Receipts	(3,432)	(785)	(1,421)	635	635	0	
Other Income	(328,940)	(127,683)	(136,016)	8,333	8,583	(250)	
ESF Grants				0		0	
Other Grants	(14,926)	(7,636)	(6,172)	(1,463)	(1,463)	0	
Community Total (CHO & Regional/National)	(514,908)	(200,141)	(212,711)	12,569	12,841	(272)	0
Superannuation Income				0		0	
Other Payroll Deductions	(660)	(237)	(275)	38	38	0	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay				0		0	
Other Patient Charge				0		0	
Agency/Services	(3,458)	(798)	(1,433)	635	635	0	
Canteen Receipts	(4)	(0)	(2)	2	2	0	

Income by Category				
May 2021		YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19
Overall - Including Covid-19	€000	€000	€000	€000
Other Income	(4,060)	(3,017)	(1,690)	(1,327)
ESF Grants	(241)	(14)	(101)	87
Other Grants	(101)	(70)	(42)	(28)
Other Operations/Services	(8,524)	(4,136)	(3,542)	(594)
Total Operational Service Areas	(1,390,329)	(499,836)	(577,399)	77,563
Superannuation Income	(424,130)	(181,494)	(176,307)	(5,187)
Other Payroll Deductions		(2)		(2)
Maintenance Charges				0
In-Patient Charges				0
Out-Patient Charges				0
RTA				0
Long Stay	(1)		(0)	0
Other Patient Charge	(3,500)	(2,428)	(1,458)	(970)
Agency/Services				0
Canteen Receipts				0
Other Income	(65,841)	(25,708)	(27,318)	1,610
ESF Grants				0
Other Grants				0
Pensions & Demand Led Areas	(493,471)	(209,632)	(205,084)	(4,548)
Superannuation Income	(424,130)	(181,494)	(176,307)	(5,187)
Other Payroll Deductions	(8,191)	(3,738)	(3,391)	(346)
Maintenance Charges	(549,236)	(148,203)	(227,339)	79,135
In-Patient Charges	(44,641)	(14,556)	(18,357)	3,801
Out-Patient Charges	(18,534)	(6,627)	(7,689)	1,062
RTA	(8,626)	(3,060)	(3,581)	522
Long Stay	(148,780)	(54,862)	(61,412)	6,550
Other Patient Charge	(6,785)	(3,819)	(2,827)	(992)
Agency/Services	(20,659)	(9,707)	(8,644)	(1,063)
Canteen Receipts	(20,350)	(6,121)	(8,445)	2,324
Other Income	(616,554)	(268,746)	(257,325)	(11,422)
ESF Grants	(241)	(34)	(101)	66
Other Grants	(17,074)	(8,500)	(7,065)	(1,435)
Overall Total	(1,883,800)	(709,469)	(782,483)	73,014

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
€000	€000	€000
(1,322)	(5)	
87	0	
(28)	(0)	
(589)	(5)	0
78,006	(443)	(0)
	0	
(5,187)	0	
(2)	0	
	0	
	0	
	0	
	0	
0	0	
(970)	(0)	
	0	
	0	
1,610	(0)	
	0	
	0	
(4,548)	0	0
(5,187)	0	0
(333)	(13)	(0)
79,135	0	0
3,801	0	0
1,062	(0)	0
522	(0)	0
6,550	(0)	0
(992)	0	0
(1,049)	(14)	0
2,324	(0)	0
(11,005)	(416)	0
66	0	0
(1,435)	0	0
73,457	(443)	(0)

Overtime																
	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	21,395	21,046	21,127	20,368	20,673	0	0	0	0	0	0	0	104,609	95,430	9,179	10%
National Ambulance Service	1,894	1,706	2,008	1,985	1,606	0	0	0	0	0	0	0	9,200	7,377	1,823	25%
Acute Hospitals Operations	23,289	22,752	23,135	22,353	22,279	0	0	0	0	0	0	0	113,808	102,807	11,001	11%
Primary Care (excl Palliative Care & Social Inclusion)	507	362	234	316	266	0	0	0	0	0	0	0	1,686	933	752	81%
Social Inclusion	102	150	188	145	150	0	0	0	0	0	0	0	735	651	84	13%
Palliative Care	119	86	100	112	72	0	0	0	0	0	0	0	488	361	127	35%
Primary Care Total including Social Inclusion	728	598	522	574	488	0	0	0	0	0	0	0	2,909	1,945	964	50%
Mental Health Division	3,760	1,717	2,837	2,526	2,141	0	0	0	0	0	0	0	12,981	12,052	929	8%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,336	1,300	960	904	614	0	0	0	0	0	0	0	5,113	4,225	888	21%
Older Persons Services Division Total	1,336	1,300	960	904	614	0	0	0	0	0	0	0	5,113	4,225	888	21%
Disabilities	1,252	1,183	1,138	1,255	1,076	0	0	0	0	0	0	0	5,904	4,904	1,000	20%
Health & Wellbeing Community	8	25	9	6	19	0	0	0	0	0	0	0	67	32	35	108%
Quality & Patient Safety Community	-1	8	0	-3	2	0	0	0	0	0	0	0	6	3	3	74%
CHO HQs & Community Services Total	3	25	22	21	5	0	0	0	0	0	0	0	77	72	5	7%
Overall Community Total	7,086	4,855	5,487	5,283	4,344	0	0	0	0	0	0	0	27,057	23,234	3,823	16%
Chief Clinical Officer	8	0	23	1	57	0	0	0	0	0	0	0	88	84	4	5%
National Screening Service	26	59	8	57	55	0	0	0	0	0	0	0	204	160	44	27%
Health & Wellbeing Division	381	284	263	447	97	0	0	0	0	0	0	0	1,472	1,485	-13	-1%
National Services	125	20	7	22	6	0	0	0	0	0	0	0	181	374	-193	-52%
Testing & Tracing - Covid 19	17	2	2	-2	11	0	0	0	0	0	0	0	29	0	29	
Support Services	293	213	188	159	81	0	0	0	0	0	0	0	934	1,143	-209	-18%
Other Operations/Services	849	577	490	685	307	0	0	0	0	0	0	0	2,908	3,246	-337	-10%
Total Operational Service Areas	31,224	28,184	29,113	28,321	26,931	0	0	0	0	0	0	0	143,773	129,286	14,487	11%
Pensions & Demand Led Services	12	4	0	0	0	0	0	0	0	0	0	0	17	44	-27	-62%
Overall Total	31,237	28,188	29,112	28,322	26,931	0	0	0	0	0	0	0	143,790	129,331	14,460	11%

Agency

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,583	16,020	19,648	18,082	20,539	0	0	0	0	0	0	0	91,873	84,100	7,773	9%
National Ambulance Service	152	142	414	342	196	0	0	0	0	0	0	0	1,246	847	399	47%
Acute Hospitals Operations	17,735	16,162	20,062	18,424	20,735	0	0	0	0	0	0	0	93,118	84,946	8,172	10%
Primary Care (excl Palliative Care & Social Inclusion)	2,756	3,103	3,318	3,735	4,020	0	0	0	0	0	0	0	16,931	10,437	6,494	62%
Social Inclusion	466	484	598	512	567	0	0	0	0	0	0	0	2,626	2,089	537	26%
Palliative Care	132	141	141	175	144	0	0	0	0	0	0	0	732	657	76	12%
Primary Care Division Total	3,353	3,727	4,056	4,423	4,730	0	0	0	0	0	0	0	20,290	13,183	7,107	54%
Mental Health Division	5,565	5,809	5,587	5,887	5,462	0	0	0	0	0	0	0	28,310	28,442	-132	0%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,203	5,277	6,145	5,538	4,635	0	0	0	0	0	0	0	26,799	25,953	846	3%
Older Persons Services Division Total	5,203	5,277	6,145	5,538	4,635	0	0	0	0	0	0	0	26,799	25,953	846	3%
Disabilities	3,453	3,855	3,942	4,002	3,546	0	0	0	0	0	0	0	18,797	17,616	1,181	7%
Health & Wellbeing Community	20	48	69	95	24	0	0	0	0	0	0	0	256	18	238	1357%
Quality & Patient Safety Community	0	0	0	1	2	0	0	0	0	0	0	0	3	0	3	
CHO HQs & Community Services Total	62	128	72	140	173	0	0	0	0	0	0	0	575	316	259	82%
Overall Community Total	17,656	18,845	19,870	20,086	18,572	0	0	0	0	0	0	0	95,029	85,527	9,502	11%
Chief Clinical Officer	47	102	81	57	80	0	0	0	0	0	0	0	367	238	129	54%
National Screening Service	38	80	81	97	113	0	0	0	0	0	0	0	410	579	-170	-29%
Health & Wellbeing Division	637	720	876	810	386	0	0	0	0	0	0	0	3,429	1,137	2,292	202%
National Services	19	11	26	21	14	0	0	0	0	0	0	0	90	92	-2	-2%
Testing & Tracing - Covid 19	2,213	3,908	5,565	5,359	4,993	0	0	0	0	0	0	0	22,038	0	22,038	
Support Services	1,068	2,226	1,698	4,368	2,231	0	0	0	0	0	0	0	11,590	5,154	6,436	125%
Other Operations/Services	4,021	7,046	8,327	10,712	7,817	0	0	0	0	0	0	0	37,923	7,201	30,722	427%
Total Operational Service Areas	39,412	42,053	48,260	49,222	47,124	0	0	0	0	0	0	0	226,071	177,675	48,397	27%
Pensions & Demand Led Services	41	42	56	48	64	0	0	0	0	0	0	0	250	303	-53	-17%
Overall Total	39,453	42,095	48,316	49,270	47,188	0	0	0	0	0	0	0	226,321	177,978	48,344	27%

Agency Costs - 2021 YTD v 2020 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	7,435	11,413	15,601	5,248	9,573	49,270
May 2021 cost	8,575	10,060	14,807	3,870	9,876	47,188
June 2021 cost	-	-	-	-	-	-
July 2021 cost	-	-	-	-	-	-
August 2021 cost	-	-	-	-	-	-
September 2021 cost	-	-	-	-	-	-
October 2021 cost	-	-	-	-	-	-
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	40,541	49,217	74,456	20,584	41,524	226,321
Average monthly cost 2021 to date	8,108	9,843	14,891	4,117	8,305	45,264
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	9,086	9,229	12,330	2,816	3,662	37,122
May 2020 cost	8,233	8,310	10,354	2,674	3,539	33,110
June 2020 cost	-	-	-	-	-	-
July 2020 cost	-	-	-	-	-	-
August 2020 cost	-	-	-	-	-	-
September 2020 cost	-	-	-	-	-	-
October 2020 cost	-	-	-	-	-	-
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	42,560	47,088	58,756	14,011	15,563	177,978
Average monthly cost 2020	8,512	9,418	11,751	2,802	3,113	35,596
Change - YTD 2021 v 2020	-4.7%	4.5%	26.7%	46.9%	166.8%	27.2%

Human Resources

**Absence
May 2021**

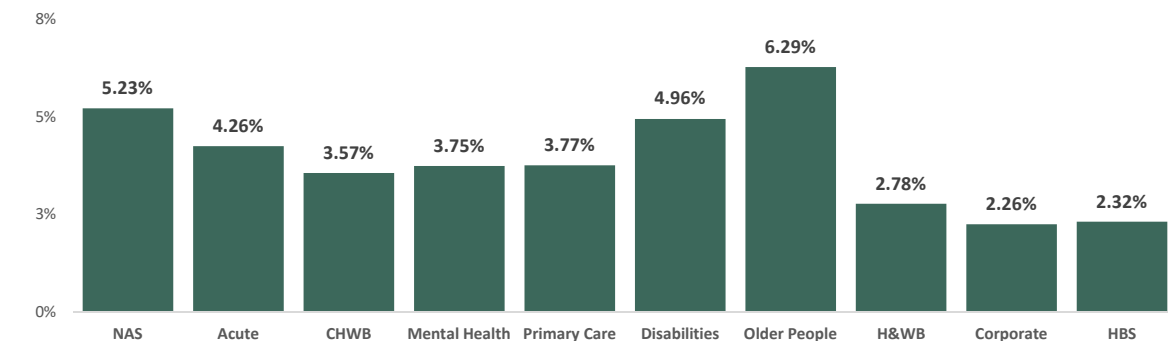
May-21

Health Service Absence Rate - by Staff Category: May 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	3.37%	0.38%	3.75%	0.62%	4.37%	85.81%	14.19%
Medical & Dental	0.92%	0.07%	0.99%	0.15%	1.15%	86.52%	13.48%
Nursing & Midwifery	3.63%	0.58%	4.21%	0.84%	5.05%	83.31%	16.69%
Health & Social Care Professionals	2.59%	0.22%	2.81%	0.41%	3.22%	87.34%	12.66%
Management & Administrative	2.86%	0.19%	3.05%	0.28%	3.33%	91.68%	8.32%
General Support	4.53%	0.39%	4.91%	0.66%	5.57%	88.18%	11.82%
Patient & Client Care	4.60%	0.48%	5.08%	0.88%	5.96%	85.22%	14.78%

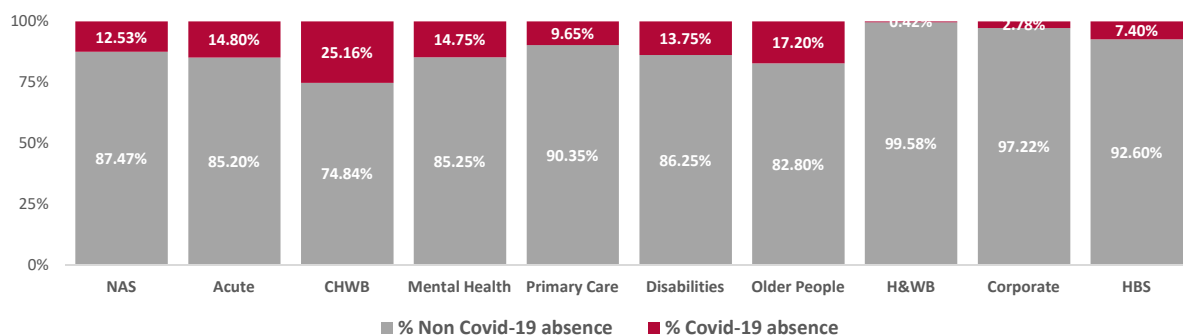
May-21

Health Service Absence Rate - by Care Group: May 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	3.37%	0.38%	3.75%	0.62%	4.37%	85.81%	14.19%
Ambulance Services	4.09%	0.48%	4.57%	0.65%	5.23%	87.47%	12.53%
Acute Hospital Services	3.19%	0.44%	3.63%	0.63%	4.26%	85.20%	14.80%
Acute Services	3.22%	0.44%	3.66%	0.63%	4.29%	85.28%	14.72%
Community Health & Wellbeing	2.63%	0.04%	2.67%	0.90%	3.57%	74.84%	25.16%
Mental Health	2.88%	0.32%	3.19%	0.55%	3.75%	85.25%	14.75%
Primary Care	3.22%	0.18%	3.40%	0.36%	3.77%	90.35%	9.65%
Disabilities	3.88%	0.40%	4.28%	0.68%	4.96%	86.25%	13.75%
Older People	4.80%	0.42%	5.21%	1.08%	6.29%	82.80%	17.20%
Community Services	3.69%	0.34%	4.03%	0.66%	4.69%	85.96%	14.04%
Health & Wellbeing	2.61%	0.16%	2.77%	0.01%	2.78%	99.58%	0.42%
Corporate	2.05%	0.15%	2.20%	0.06%	2.26%	97.22%	2.78%
Health Business Services	2.07%	0.08%	2.15%	0.17%	2.32%	92.60%	7.40%
HWB, Corporate & National	2.10%	0.14%	2.23%	0.08%	2.31%	96.63%	3.37%

Health Service Absence Rate - by Care Group: May 2021

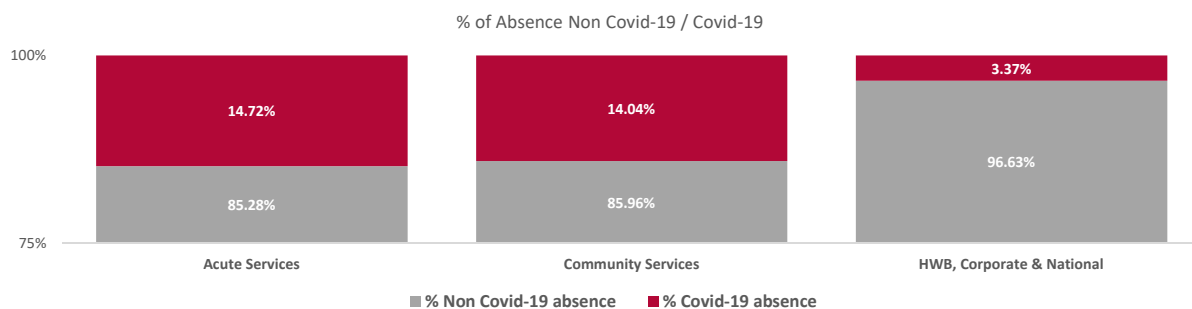
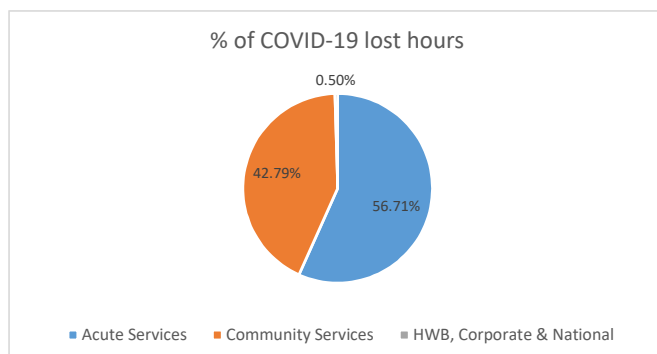
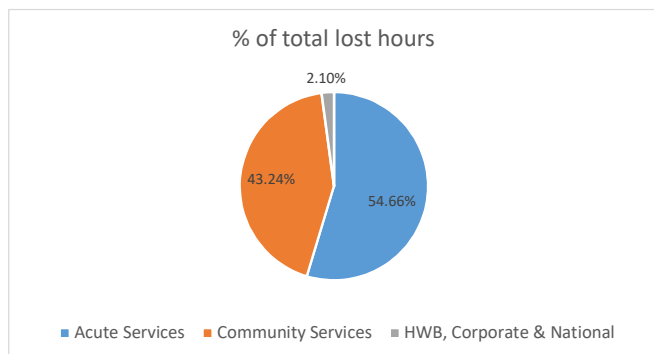


% of Absence Non Covid-19 / Covid-19



May-21

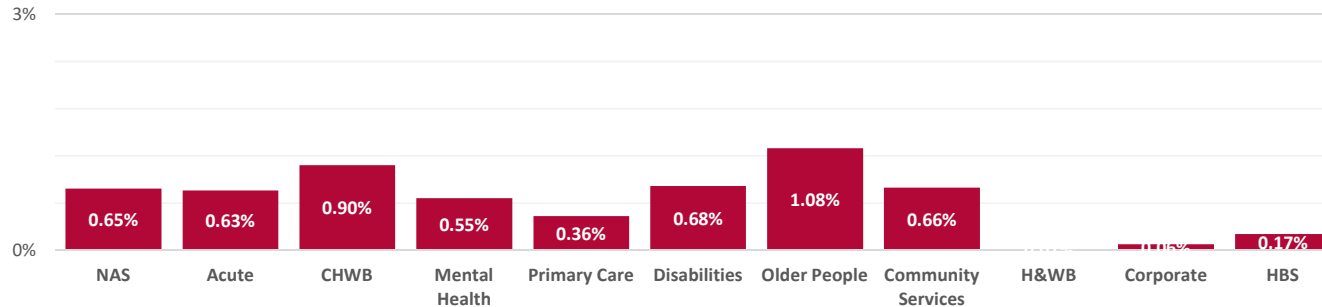
Health Service Absence Rate - by Care Group: May 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.15%	5.05%	3.22%	3.33%	5.57%	5.96%	3.37%	0.38%	3.75%	0.62%	4.37%
Ambulance Services				3.55%	2.84%	5.32%	4.09%	0.48%	4.57%	0.65%	5.23%
Acute Hospital Services	0.99%	5.07%	2.93%	4.03%	5.83%	6.25%	3.19%	0.44%	3.63%	0.63%	4.26%
Acute Services	0.99%	5.07%	2.93%	4.03%	5.82%	6.03%	3.22%	0.44%	3.66%	0.63%	4.29%
Community Health & Wellbeing			14.55%	1.15%		12.40%	2.63%	0.04%	2.67%	0.90%	3.57%
Mental Health	0.78%	4.46%	2.93%	2.01%	4.62%	4.99%	2.88%	0.32%	3.19%	0.55%	3.75%
Primary Care	2.87%	4.52%	2.88%	3.26%	3.97%	4.96%	3.22%	0.18%	3.40%	0.36%	3.77%
Disabilities	2.52%	5.25%	4.13%	2.35%	4.47%	5.69%	3.88%	0.40%	4.28%	0.68%	4.96%
Older People	0.20%	6.17%	3.04%	3.97%	6.61%	7.21%	4.80%	0.42%	5.21%	1.08%	6.29%
Community Services	1.83%	5.03%	3.56%	2.86%	5.07%	5.94%	3.69%	0.34%	4.03%	0.66%	4.69%
Health & Wellbeing	2.52%	3.23%	1.08%	3.34%			2.61%	0.16%	2.77%	0.01%	2.78%
Corporate		4.05%	2.96%	1.80%	4.80%	3.11%	2.05%	0.15%	2.20%	0.06%	2.26%
Health Business Services				2.12%	3.23%		2.07%	0.08%	2.15%	0.17%	2.32%
HWB, Corporate & National	2.52%	3.91%	2.87%	1.98%	3.45%	2.93%	2.10%	0.14%	2.23%	0.08%	2.31%



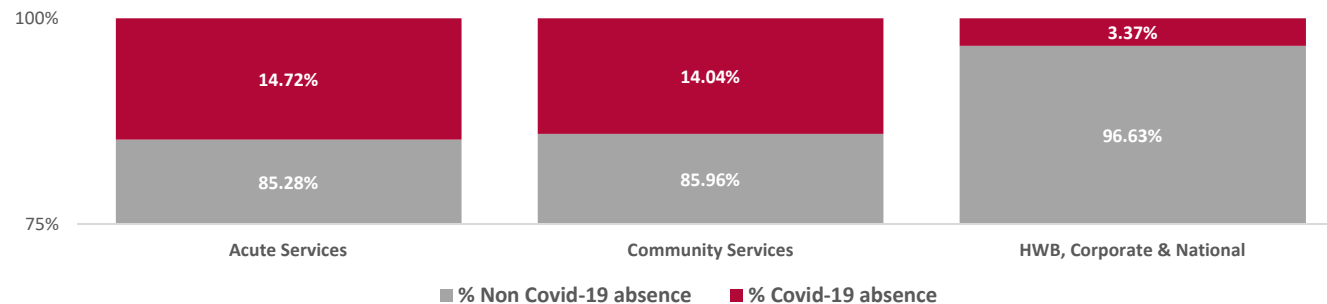
May-21

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: May 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate	Covid-19 absence	Non Covid-19 absence
Total	0.15%	0.84%	0.41%	3.33%	0.66%	0.88%	0.62%	3.75%	4.37%	14.19%	85.81%
Ambulance Services				3.55%		0.69%	0.65%	4.57%	5.23%	12.43%	87.38%
Acute Hospital Services	0.15%	0.86%	0.39%	4.03%	0.69%	0.91%	0.63%	3.63%	4.26%	14.79%	85.21%
Acute Services	0.15%	0.86%	0.39%	4.03%	0.69%	0.86%	0.63%	3.66%	4.29%	14.69%	85.31%
Community Health & Wellbeing				1.15%		6.19%	0.90%	2.67%	3.57%	25.21%	74.79%
Mental Health	0.07%	0.74%	0.12%	2.01%	0.51%	1.06%	0.55%	3.19%	3.75%	14.67%	85.07%
Primary Care	0.30%	0.47%	0.30%	3.26%	0.66%	0.59%	0.36%	3.40%	3.77%	9.55%	90.19%
Disabilities		0.63%	0.71%	2.35%	0.60%	0.79%	0.68%	4.28%	4.96%	13.71%	86.29%
Older People		1.49%	0.09%	3.97%	0.38%	1.20%	1.08%	5.21%	6.29%	17.17%	82.83%
Community Services	0.18%	0.81%	0.48%	2.86%	0.52%	0.90%	0.66%	4.03%	4.69%	14.07%	85.93%
Health & Wellbeing				3.34%			0.01%	2.77%	2.78%	0.36%	99.64%
Corporate		0.50%	0.01%	1.80%	3.66%		0.06%	2.20%	2.26%	2.65%	97.35%
Health Business Services				2.12%	0.92%		0.17%	2.15%	2.32%	7.33%	92.67%
HWB, Corporate & National		0.42%	0.01%	1.98%	1.32%		0.08%	2.23%	2.31%	3.46%	96.54%

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: May 2021



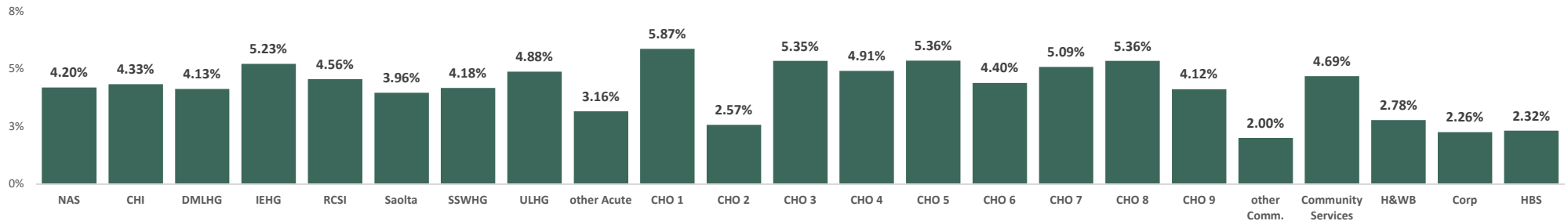
% of Absence Non Covid-19 / Covid-19



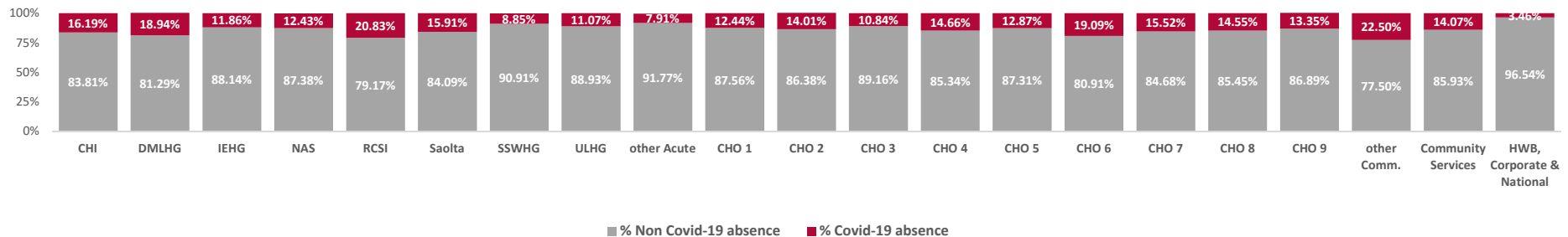
May-21

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: May 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	1.15%	5.05%	3.22%	3.33%	5.57%	5.96%	3.37%	0.38%	3.75%	0.62%	4.37%	85.81%	14.19%
Children's Health Ireland	2.13%	5.39%	3.04%	3.88%	5.89%	4.39%	3.18%	0.33%	3.52%	0.68%	4.20%	83.81%	16.19%
Dublin Midlands Hospital Group	0.46%	5.13%	3.35%	4.36%	5.15%	6.91%	3.03%	0.49%	3.52%	0.82%	4.33%	81.29%	18.94%
Ireland East Hospital Group	1.15%	4.64%	3.21%	3.62%	6.36%	6.11%	3.29%	0.34%	3.64%	0.49%	4.13%	88.14%	11.86%
National Ambulance Service				3.55%	2.84%	5.32%	4.09%	0.48%	4.57%	0.65%	5.23%	87.38%	12.43%
RCSI Hospitals Group	1.21%	5.73%	2.51%	4.37%	6.18%	6.32%	3.24%	0.37%	3.61%	0.95%	4.56%	79.17%	20.83%
Saolta University Hospital Care Group	1.05%	4.83%	2.63%	3.36%	5.37%	6.29%	2.80%	0.53%	3.33%	0.63%	3.96%	84.09%	15.91%
South/South West Hospital Group	0.77%	5.02%	2.81%	4.40%	4.93%	6.58%	3.32%	0.48%	3.80%	0.37%	4.18%	90.91%	8.85%
University of Limerick Hospital Group	0.70%	5.26%	2.55%	4.64%	8.34%	5.68%	3.93%	0.41%	4.34%	0.54%	4.88%	88.93%	11.07%
Other Acute Services		5.27%	2.74%	1.59%	2.96%	1.89%	2.17%	0.73%	2.90%	0.25%	3.16%	91.77%	7.91%
Acute Services	0.99%	5.07%	2.93%	4.03%	5.82%	6.03%	3.22%	0.44%	3.66%	0.63%	4.29%	85.31%	14.69%
CHO 1	1.08%	6.49%	3.44%	4.19%	6.05%	7.11%	4.85%	0.29%	5.14%	0.73%	5.87%	87.56%	12.44%
CHO 2	2.00%	2.06%	2.53%	2.11%	1.79%	3.44%	2.17%	0.05%	2.22%	0.36%	2.57%	86.38%	14.01%
CHO 3	1.12%	5.77%	4.25%	3.88%	7.18%	6.00%	4.45%	0.33%	4.77%	0.58%	5.35%	89.16%	10.84%
CHO 4	1.67%	4.53%	3.16%	2.50%	5.61%	6.38%	3.54%	0.65%	4.19%	0.72%	4.91%	85.34%	14.66%
CHO 5	3.44%	5.58%	4.79%	3.76%	4.84%	6.23%	4.33%	0.35%	4.68%	0.69%	5.36%	87.31%	12.87%
CHO 6	1.59%	5.00%	3.71%	2.28%	4.93%	5.86%	3.22%	0.33%	3.56%	0.84%	4.40%	80.91%	19.09%
CHO 7	2.22%	5.69%	3.86%	2.86%	6.54%	5.90%	3.87%	0.43%	4.31%	0.79%	5.09%	84.68%	15.52%
CHO 8	1.52%	6.32%	3.52%	3.24%	4.80%	6.73%	4.26%	0.31%	4.58%	0.78%	5.36%	85.45%	14.55%
CHO 9	1.89%	4.24%	3.45%	2.62%	3.77%	5.85%	3.29%	0.29%	3.58%	0.55%	4.12%	86.89%	13.35%
Other Community Services	0.06%	3.15%	0.81%	0.72%	4.76%	3.40%	0.96%	0.59%	1.55%	0.45%	2.00%	77.50%	22.50%
Community Services	1.83%	5.03%	3.56%	2.86%	5.07%	5.94%	3.69%	0.34%	4.03%	0.66%	4.69%	85.93%	14.07%
HWB, Corporate & National	2.52%	3.91%	2.87%	1.98%	3.45%	2.93%	2.10%	0.14%	2.23%	0.08%	2.31%	96.54%	3.46%

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: May 2021



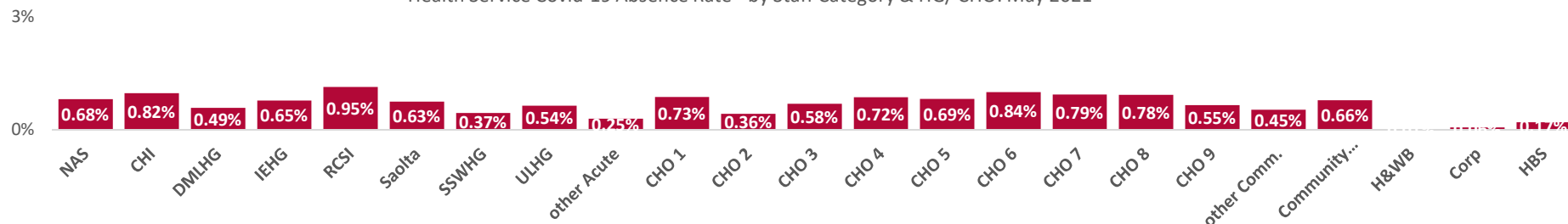
% of Absence Non Covid-19 / Covid-19



May 2021

Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: May 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate
Total	0.15%	0.84%	0.41%	3.33%	0.66%	0.88%	0.62%	3.75%	4.37%
Children's Health Ireland	0.57%	0.82%	0.56%	3.88%	1.01%	0.79%	0.68%	3.52%	4.20%
Dublin Midlands Hospital Group	0.03%	1.30%	0.40%	4.36%	0.34%	1.18%	0.82%	3.52%	4.33%
Ireland East Hospital Group	0.25%	0.62%	0.32%	3.62%	0.88%	0.62%	0.49%	3.64%	4.13%
National Ambulance Service	0.00%	0.00%		3.55%	0.00%	0.69%	0.65%	4.57%	5.23%
RCSI Hospitals Group	0.14%	1.36%	0.47%	4.37%	1.22%	1.40%	0.95%	3.61%	4.56%
Saolta University Hospital Care Group	0.23%	0.79%	0.63%	3.36%	0.64%	1.03%	0.63%	3.33%	3.96%
South/South West Hospital Group	0.00%	0.45%	0.24%	4.40%	0.36%	0.51%	0.37%	3.80%	4.18%
University of Limerick Hospital Group	0.00%	0.85%	0.16%	4.64%	0.83%	0.47%	0.54%	4.34%	4.88%
Other Acute Services	0.00%	0.67%	0.08%	1.59%	0.08%	0.05%	0.25%	2.90%	3.16%
Acute Services	0.15%	0.86%	0.39%	4.03%	0.69%	0.86%	0.63%	3.66%	4.29%
CHO 1	0.32%	0.99%	0.04%	4.19%	0.59%	0.96%	0.73%	5.14%	5.87%
CHO 2	0.05%	0.41%	0.48%	2.11%	0.04%	0.45%	0.36%	2.22%	2.57%
CHO 3	0.00%	0.48%	0.57%	3.88%	1.13%	0.76%	0.58%	4.77%	5.35%
CHO 4	0.10%	0.81%	0.30%	2.50%	0.03%	1.09%	0.72%	4.19%	4.91%
CHO 5	0.53%	0.75%	0.72%	3.76%	0.32%	0.91%	0.69%	4.68%	5.36%
CHO 6	0.16%	1.26%	0.64%	2.28%	0.18%	1.25%	0.84%	3.56%	4.40%
CHO 7	0.02%	1.08%	0.67%	2.86%	1.03%	0.77%	0.79%	4.31%	5.09%
CHO 8	0.00%	0.88%	0.35%	3.24%	1.04%	1.22%	0.78%	4.58%	5.36%
CHO 9	0.45%	0.64%	0.45%	2.62%	0.33%	0.86%	0.55%	3.58%	4.12%
Other Community Services	0.00%	1.19%	0.00%	0.72%	0.00%	0.12%	0.45%	1.55%	2.00%
Community Services	0.18%	0.81%	0.48%	2.86%	0.52%	0.90%	0.66%	4.03%	4.69%
Health & Wellbeing	0.00%	0.00%	0.00%	3.34%	0.00%	0.00%	0.01%	2.77%	2.78%
Corporate		0.50%	0.01%	1.80%	3.66%	0.00%	0.06%	2.20%	2.26%
Health Business Services		0.00%	0.00%	2.12%	0.92%	0.00%	0.17%	2.15%	2.32%
HWB, Corporate & National	0.00%	0.42%	0.01%	1.98%	1.32%	0.00%	0.08%	2.23%	2.31%

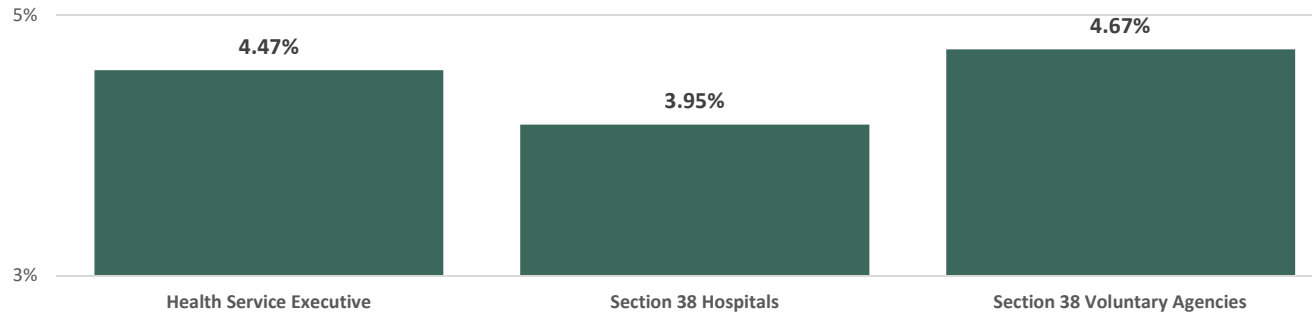
Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: May 2021



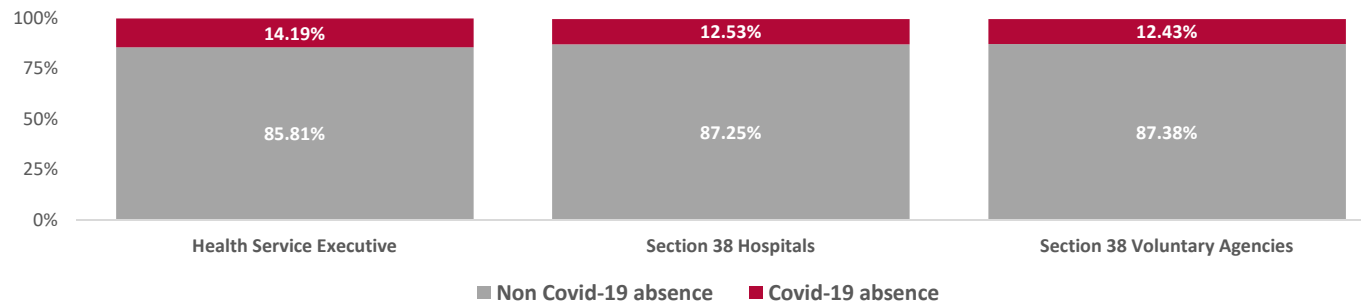
May-21

Health Service Absence Rate - by Care Group: May 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.15%	5.05%	3.22%	3.33%	5.57%	5.96%	3.37%	0.38%	3.75%	0.62%	4.37%	85.81%	14.19%
Health Service Executive	4.47%	4.47%	4.47%	4.47%	4.47%	4.47%	3.53%	0.37%	3.90%	0.56%	4.47%	87.25%	12.53%
NAS				3.55%	2.84%	5.32%	4.09%	0.48%	4.57%	0.65%	5.23%	87.38%	12.43%
Acute	0.99%	5.26%	2.97%	4.38%	6.07%	6.73%	3.50%	0.46%	3.96%	0.55%	4.51%	87.80%	12.20%
CHWB			14.55%	1.15%		12.40%	2.63%	0.04%	2.67%	0.90%	3.57%	74.79%	25.21%
Mental Health	0.83%	4.44%	2.96%	1.99%	4.68%	5.03%	2.88%	0.32%	3.20%	0.57%	3.77%	84.88%	15.12%
Primary Care	3.01%	4.52%	2.89%	3.35%	4.03%	4.99%	3.23%	0.18%	3.41%	0.38%	3.78%	90.21%	10.05%
Disabilities	0.34%	6.34%	3.17%	3.26%	3.09%	7.21%	4.83%	0.37%	5.21%	0.63%	5.83%	89.37%	10.81%
Older People	0.22%	6.30%	2.53%	3.87%	6.72%	7.31%	4.89%	0.42%	5.31%	1.08%	6.39%	83.10%	16.90%
H&WB	2.52%	3.23%	1.08%	3.34%			2.61%	0.16%	2.77%	0.01%	2.78%	99.64%	0.36%
Corporate		4.05%	2.96%	1.80%	4.80%	3.11%	2.05%	0.15%	2.20%	0.06%	2.26%	97.35%	2.65%
HBS				2.12%	3.23%		2.07%	0.08%	2.15%	0.17%	2.32%	92.67%	7.33%
Section 38 Hospitals	3.95%	3.95%	3.95%	3.95%	3.95%	3.95%	2.81%	0.41%	3.22%	0.73%	3.95%	81.52%	18.48%
Section 38 Voluntary Agencies	4.67%	4.67%	4.67%	4.67%	4.67%	4.67%	3.60%	0.39%	3.99%	0.68%	4.67%	85.44%	14.56%

Health Service Absence Rate - by Care Group: May 2021



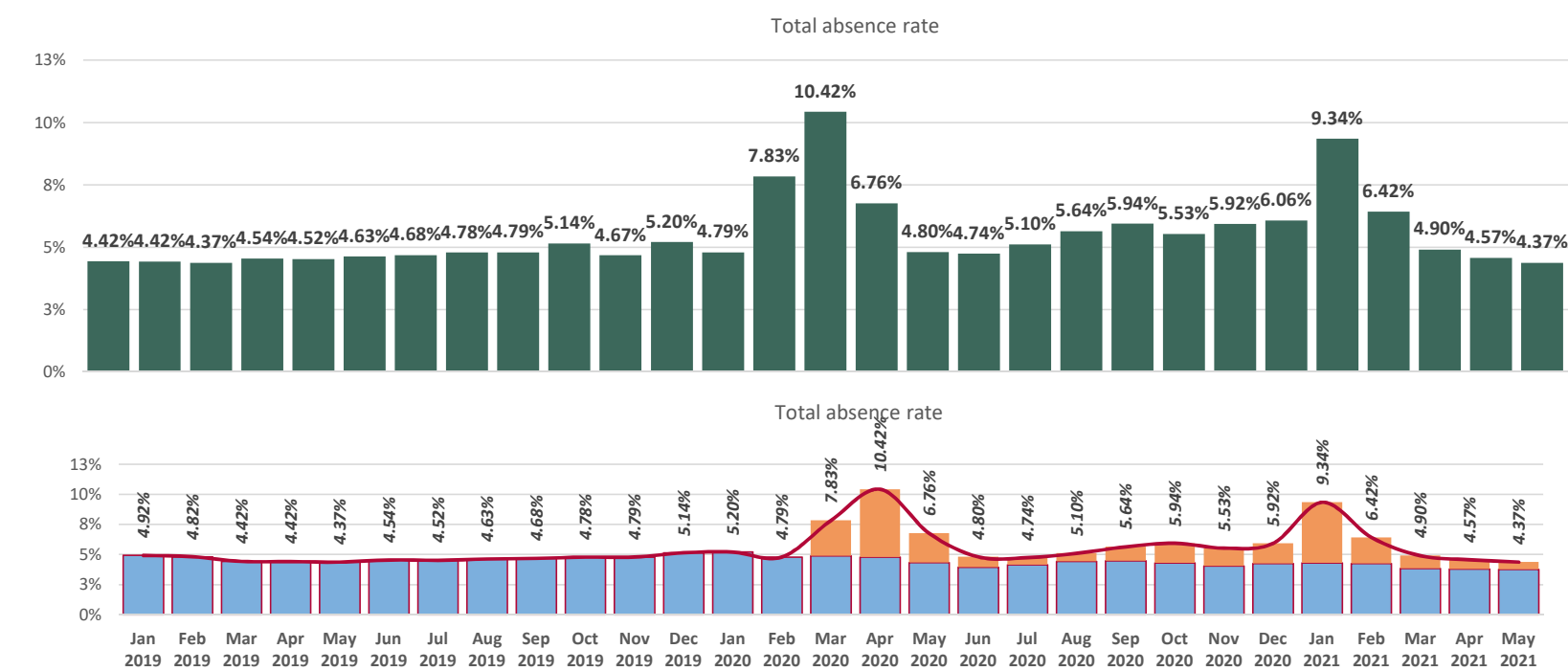
% of Absence Non Covid-19 / Covid-19



Staff Category

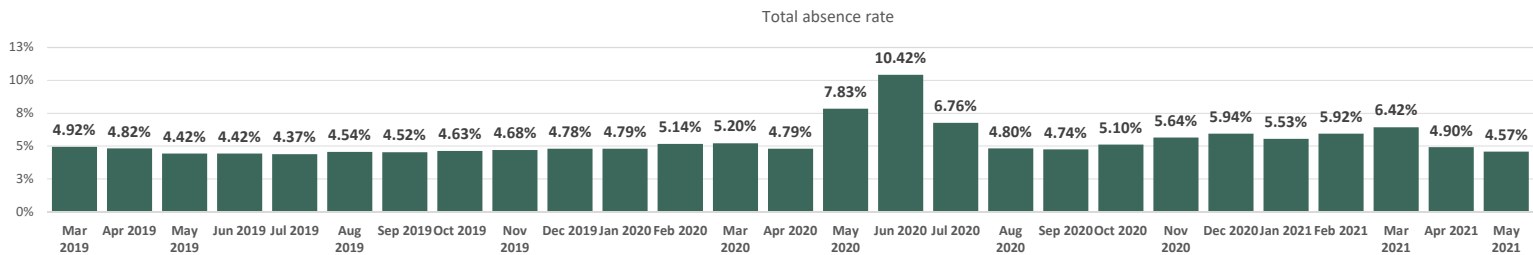
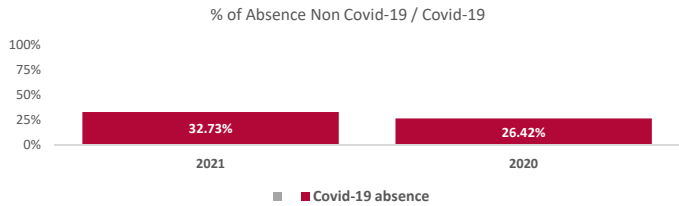
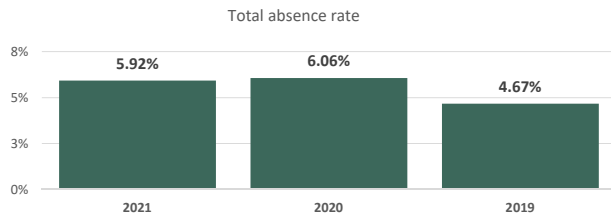
Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	1.99%	7.06%	4.19%	4.24%	7.34%	7.92%	3.58%	0.40%	3.98%	1.94%	5.92%
May 2021	1.15%	5.05%	3.22%	3.33%	5.57%	5.96%	3.37%	0.38%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.70%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.88%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.31%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.55%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	6.00%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2018	1.25%	4.91%	3.62%	4.37%	5.76%	6.03%	4.11%	0.49%	4.61%	%	4.61%
Dec 2018	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	4.18%	0.58%	4.77%	%	4.77%
Nov 2018	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	4.00%	0.54%	4.54%	%	4.54%
Oct 2018	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	4.43%	0.53%	4.96%	%	4.96%
Sep 2018	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	3.98%	0.47%	4.45%	%	4.45%
Aug 2018	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	4.06%	0.42%	4.47%	%	4.47%
Jul 2018	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	3.93%	0.41%	4.34%	%	4.34%
Jun 2018	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	3.80%	0.42%	4.21%	%	4.21%
May 2018	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	3.79%	0.42%	4.21%	%	4.21%
Apr 2018	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	3.77%	0.44%	4.21%	%	4.21%
Mar 2018	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	3.97%	0.47%	4.44%	%	4.44%
Feb 2018	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.42%	0.56%	4.98%	%	4.98%
Jan 2018	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	4.99%	0.68%	5.67%	%	5.67%



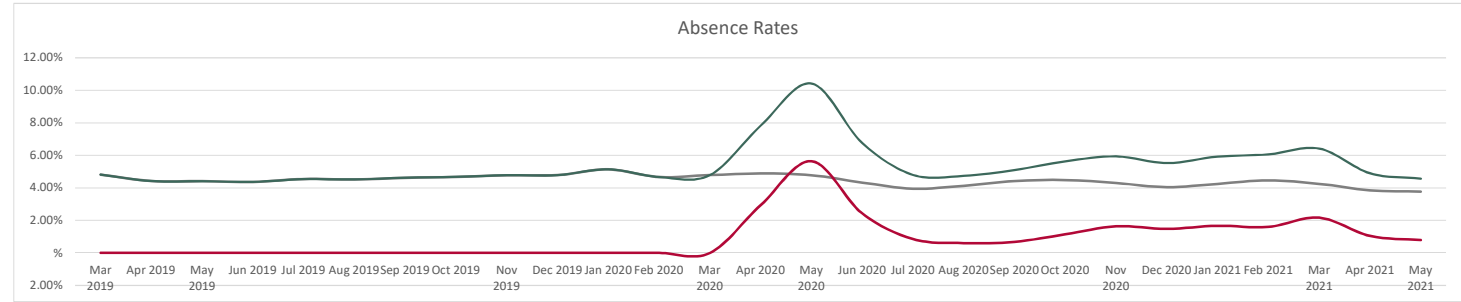
Service

Year/ month	NAS	Acute	Acute Services absence rate	CHWB	Mental Health	Primary Care	Disabiliti es	Older People	Community Services absence rate	H&WB	Corporat e	HBS	HWB, Corporate & National absence rate	Certified absence	Self- certified absence	Non Covid-19 absence	Covid- 19 absence	Total absence rate
2021	6.61%	5.94%	5.96%	4.42%	5.10%	4.51%	6.38%	8.71%	6.13%	4.26%	3.07%	3.54%	3.25%	3.58%	0.40%	3.98%	1.94%	5.92%
May 2021	5.23%	4.26%	4.29%	3.57%	3.75%	3.77%	4.96%	6.29%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.38%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.43%	4.45%	4.15%	3.98%	3.62%	5.13%	6.92%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.82%	4.83%	4.24%	4.51%	3.71%	5.48%	7.06%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	6.32%	6.33%	4.30%	5.41%	4.71%	6.89%	10.78%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	9.94%	9.93%	5.92%	7.76%	6.81%	9.40%	12.35%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	6.03%	6.07%	4.09%	5.58%	5.36%	6.23%	8.29%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	6.05%	6.10%	6.12%	5.58%	4.82%	5.51%	8.08%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	6.50%	5.76%	5.78%	4.17%	5.07%	4.53%	5.09%	7.38%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	6.02%	6.08%	3.55%	5.33%	5.36%	6.08%	7.69%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.55%	5.59%	3.25%	5.44%	5.21%	5.76%	7.73%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.87%	4.92%	2.71%	4.93%	4.90%	5.32%	7.32%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.51%	4.54%	3.56%	4.49%	4.42%	5.26%	6.69%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.66%	4.73%	3.34%	4.42%	4.22%	5.00%	7.11%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	6.60%	6.68%	3.83%	6.22%	4.88%	7.19%	10.85%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	11.09%	11.03%	7.62%	8.31%	7.92%	10.91%	14.19%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	7.81%	7.83%	6.54%	7.66%	8.02%	8.01%	8.85%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.43%	4.53%	2.32%	4.46%	4.90%	5.04%	6.43%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.83%	4.89%	1.00%	5.01%	5.28%	5.59%	6.84%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.34%	4.41%		4.72%	4.68%	4.90%	5.94%	5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	4.79%	4.88%		5.36%	5.52%	4.94%	6.76%	5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.50%	4.56%		4.64%	5.01%	5.01%	6.06%	5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.42%	4.51%		4.44%	4.92%	5.24%	6.21%	5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.34%	4.43%		4.81%	4.68%	4.93%	5.81%	5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	4.18%	4.26%		4.82%	4.77%	5.04%	5.86%	5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	4.14%	4.23%		4.82%	4.41%	4.78%	5.74%	4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	4.23%	4.30%		4.62%	4.39%	4.82%	5.78%	4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	4.04%	4.10%		4.39%	4.47%	4.89%	5.50%	4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	5.23%	4.10%	4.14%		4.40%	4.53%	4.69%	5.72%	4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	5.85%	4.05%	4.11%		4.63%	4.54%	4.54%	5.58%	4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	6.42%	4.56%	4.62%		4.61%	4.99%	4.73%	6.11%	5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	7.57%	4.66%	4.76%		5.17%	4.15%	5.18%	6.13%	5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%



Service

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWH G	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	6.61%	4.95%	5.82%	5.40%	6.53%	5.98%	5.73%	8.09%	4.03%	5.96%	7.49%	4.79%	6.30%	5.90%	6.96%	5.85%	6.40%	6.83%	5.35%	4.09%	6.13%	4.26%	3.07%	3.54%	3.25%	3.58%	0.40%	3.98%	1.94%	5.92%
May 2021	5.23%	4.20%	4.33%	4.13%	4.56%	3.96%	4.18%	4.88%	3.16%	4.29%	5.87%	2.57%	5.35%	4.91%	5.36%	4.40%	5.09%	5.36%	4.12%	2.00%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.38%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.30%	4.68%	3.95%	4.45%	4.39%	4.33%	5.65%	3.57%	4.45%	6.00%	3.36%	5.07%	4.55%	5.35%	4.52%	5.40%	5.83%	4.34%	2.74%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.12%	4.95%	4.28%	5.20%	4.63%	4.78%	6.48%	2.91%	4.83%	6.36%	4.11%	5.50%	4.84%	5.95%	4.57%	5.45%	5.73%	4.56%	3.92%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	4.51%	6.43%	5.63%	7.05%	6.49%	5.69%	9.42%	5.00%	6.33%	7.81%	6.30%	6.53%	6.91%	7.66%	6.38%	6.73%	7.73%	5.97%	4.68%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	7.57%	8.79%	9.13%	11.64%	10.52%	9.52%	14.12%	5.44%	9.93%	11.51%	7.79%	9.03%	7.73%	10.54%	9.50%	9.35%	9.37%	7.87%	7.23%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	5.65%	6.41%	5.57%	6.32%	5.71%	5.46%	8.23%	5.17%	6.07%	7.16%	4.77%	6.68%	5.14%	6.33%	5.88%	8.04%	7.38%	5.88%	4.65%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	5.74%	6.12%	5.33%	6.58%	6.78%	5.42%	7.34%	3.24%	6.10%	7.30%	4.64%	6.26%	4.00%	7.09%	5.45%	6.96%	6.76%	4.93%	7.37%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	6.50%	4.95%	6.43%	4.83%	6.17%	5.74%	4.97%	8.95%	4.15%	5.78%	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.40%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.81%	6.88%	5.44%	6.42%	7.20%	4.65%	6.08%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.61%	6.01%	5.12%	5.00%	7.34%	6.13%	5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.25%	4.17%	4.43%	4.35%	7.65%	4.05%	4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.35%	4.13%	4.28%	4.07%	6.88%	3.52%	4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.48%	4.74%	4.47%	4.27%	6.73%	3.74%	4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	5.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%	%	5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%	%	5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%	%	5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%	%	5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%	%	5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%	%	5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	3.80%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%	%	4.91%	4.88%	4.48%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%	%	4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%	%	4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%	%	4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%	%	4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%	%	5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%	%	5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%



HG & CHO

Year/ month	NAS	CHI	DMLH G	IEHG	RCSI	Saolta	SSWH G	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid 19 absence
2021	4.59%	3.29%	3.76%	3.56%	3.69%	3.84%	3.90%	5.22%	2.95%	3.83%	5.47%	3.22%	4.91%	3.91%	4.92%	3.69%	4.57%	4.92%	3.75%	2.38%	4.31%	3.75%	2.49%	2.88%	2.67%	3.98%
May 2021	4.57%	3.52%	3.52%	3.64%	3.61%	3.33%	3.80%	4.34%	2.90%	3.66%	5.14%	2.22%	4.77%	4.19%	4.68%	3.56%	4.31%	4.58%	3.58%	1.55%	4.03%	2.77%	2.20%	2.15%	2.23%	3.75%
Apr 2021	4.98%	3.37%	3.65%	3.24%	3.33%	3.62%	3.84%	4.83%	3.19%	3.63%	5.20%	2.90%	4.49%	3.65%	4.60%	3.57%	4.38%	4.89%	3.56%	2.19%	4.08%	3.56%	2.43%	3.36%	2.69%	3.78%
Mar 2021	4.04%	3.01%	3.68%	3.30%	3.56%	3.73%	3.91%	5.08%	2.51%	3.69%	5.44%	3.17%	4.83%	3.74%	4.96%	3.38%	4.29%	4.49%	3.76%	2.71%	4.17%	4.67%	2.49%	2.91%	2.73%	3.85%
Feb 2021	4.89%	3.12%	3.89%	3.86%	4.02%	4.16%	3.96%	6.22%	3.47%	4.10%	5.65%	3.98%	5.36%	4.01%	5.21%	3.70%	4.76%	5.28%	3.98%	2.81%	4.59%	4.07%	2.70%	2.96%	2.84%	4.25%
Jan-21	4.70%	3.43%	4.06%	3.80%	3.96%	4.39%	3.97%	5.66%	2.73%	4.11%	5.93%	3.87%	5.10%	4.05%	5.16%	4.25%	5.10%	5.33%	3.91%	2.68%	4.67%	3.83%	2.66%	2.98%	2.82%	4.29%
Jul 1905	5.92%	3.92%	4.15%	3.79%	3.86%	4.18%	4.36%	6.43%	4.01%	4.27%	5.93%	3.79%	5.51%	4.01%	5.18%	4.14%	5.88%	5.77%	4.17%	2.34%	4.85%	4.18%	3.44%	3.09%	3.42%	4.46%
Dec 2020	5.91%	4.18%	4.13%	3.39%	3.59%	4.51%	4.33%	5.97%	2.45%	4.15%	5.97%	3.96%	5.12%	2.41%	5.67%	4.03%	5.43%	5.16%	3.85%	2.44%	4.48%	5.49%	3.49%	3.43%	3.59%	4.25%
Nov 2020	4.63%	3.61%	4.01%	3.30%	3.79%	4.08%	4.15%	5.24%	3.50%	3.95%	5.59%	3.87%	4.99%	3.87%	4.97%	3.60%	5.00%	4.62%	3.41%	1.86%	4.35%	3.94%	2.89%	2.59%	2.89%	4.05%
Oct 2020	5.37%	4.02%	4.26%	3.40%	4.05%	4.00%	4.49%	5.89%	3.92%	4.19%	5.98%	3.62%	5.10%	3.84%	5.13%	3.54%	5.87%	5.60%	3.53%	2.47%	4.60%	5.07%	3.26%	2.45%	3.20%	4.30%
Sep 2020	5.65%	4.18%	4.40%	3.63%	4.14%	4.21%	4.23%	6.41%	4.91%	4.32%	6.46%	3.69%	5.81%	3.93%	4.39%	3.66%	6.13%	5.80%	3.96%	2.40%	4.83%	4.38%	3.83%	2.46%	3.63%	4.49%
Aug 2020	5.90%	3.99%	4.13%	4.52%	3.45%	3.85%	4.02%	6.63%	3.01%	4.24%	6.11%	3.55%	5.94%	4.11%	5.21%	3.76%	5.76%	5.76%	4.09%	2.54%	4.82%	2.60%	2.95%	2.97%	2.94%	4.42%
Jul 2020	5.22%	3.84%	3.92%	3.50%	3.42%	3.62%	3.73%	6.45%	3.07%	3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.97%	5.90%	5.60%	3.92%	2.03%	4.60%	3.63%	2.75%	2.62%	2.77%	4.13%
Jun 2020	6.25%	3.32%	3.55%	3.48%	3.64%	3.54%	3.75%	6.08%	2.86%	3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	4.51%	2.66%	2.08%	2.63%	3.95%
May 2020	7.10%	3.28%	3.80%	3.88%	4.01%	3.87%	4.24%	6.61%	4.16%	4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	3.63%	2.82%	1.92%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.02%	3.94%	4.53%	5.22%	7.08%	4.25%	4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.73%	3.22%	3.30%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.05%	3.80%	4.61%	5.11%	7.06%	5.46%	4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.38%	4.33%	4.07%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.79%
Jan-20	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	5.20%
Jul 1905	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.06%	5.41%	4.98%	5.20%	4.82%
Jan-19	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.92%
Jul 1905	6.28%	4.07%	4.18%	3.83%	4.11%	4.32%	4.07%	5.96%	4.10%	4.28%	6.53%	4.36%	5.76%	4.04%	5.47%	4.51%	4.81%	5.90%	4.43%		5.05%	4.44%	4.37%	5.07%	4.50%	4.61%
Dec 2018	6.40%	4.30%	4.59%	3.95%	4.20%	4.44%	4.62%	6.16%	5.48%	4.55%	7.14%	4.43%	5.00%	3.92%	5.37%	4.28%	4.91%	5.82%	4.63%		5.03%	3.64%	5.36%	4.55%	5.05%	4.77%
Nov 2018	5.80%	4.17%	4.26%	3.93%	3.97%	4.43%	4.21%	5.71%	3.74%	4.30%	6.41%	3.80%	5.59%	3.72%	5.01%	4.35%	4.76%	6.01%	4.53%		4.86%	4.48%	4.54%	4.21%	4.47%	4.54%
Oct 2018	5.90%	4.87%	4.38%	3.94%	4.46%	4.61%	4.38%	6.87%	3.17%	4.57%	7.21%	4.97%	6.52%	4.21%	5.10%	4.42%	5.08%	6.84%	5.12%		5.51%	3.80%	4.80%	4.81%	4.70%	4.96%
Sep 2018	5.34%	3.73%	4.10%	3.87%	3.83%	4.09%	3.95%	6.03%	3.46%	4.11%	6.25%	4.64%	5.48%	3.95%	5.20%	4.64%	4.12%	5.67%	4.44%		4.86%	4.07%	4.65%	4.78%	4.61%	4.45%
Aug 2018	6.81%	3.82%	4.19%	3.59%	3.80%	4.21%	3.86%	5.99%	4.11%	4.13%	6.50%	4.45%	5.49%	3.68%	6.08%	4.77%	4.71%	5.77%	3.97%		4.95%	3.10%	4.33%	4.61%	4.29%	4.47%
Jul 2018	6.73%	3.50%	3.77%	3.48%	3.77%	4.22%	3.62%	5.76%	3.83%	3.95%	6.17%	4.28%	5.75%	3.81%	5.58%	4.30%	4.78%	5.28%	3.97%		4.84%	3.83%	4.67%	4.33%	4.49%	4.34%
Jun 2018	6.16%	3.55%	3.85%	3.50%	3.64%	3.82%	3.69%	5.46%	4.05%	3.89%	5.97%	3.82%	5.47%	3.82%	5.15%	4.23%	4.55%	5.30%	3.98%		4.66%	3.54%	3.93%	5.07%	4.09%	4.21%
May 2018	6.22%	3.78%	3.78%	3.44%	3.67%	4.11%	3.76%	5.09%	4.66%	3.91%	5.88%	3.32%	5.34%	3.91%	5.13%	4.11%	4.66%	5.66%	4.04%		4.64%	3.90%	3.64%	5.27%	3.97%	4.21%
Apr 2018	5.79%	3.21%	3.68%	3.73%	3.97%	4.21%	3.67%	5.50%	3.45%	3.96%	5.89%	3.70%	5.28%	3.95%	4.85%	4.30%	4.30%	5.11%	3.65%		4.54%	4.07%	4.10%	4.93%	4.25%	4.21%
Mar 2018	6.16%	3.98%	3.84%	3.73%	4.03%	4.19%	3.80%	6.01%	3.13%	4.11%	6.14%	4.48%	6.01%	4.15%	5.38%	4.24%	4.66%	5.78%	4.16%		4.96%	4.83%	3.33%	5.42%	3.83%	4.44%

HG & CHO

Year/ month	NAS	CHI	DMLH G	IEHG	RCSI	Saolta	SSWH G	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm .	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence
2021	2.00%	1.70%	2.10%	1.80%	2.80%	2.10%	1.80%	2.90%	1.10%	2.10%	2.00%	1.60%	1.40%	2.00%	2.00%	2.20%	1.80%	1.90%	1.60%	1.70%	1.80%	0.50%	0.60%	0.70%	0.60%	1.90%
May 2021	0.70%	0.70%	0.80%	0.50%	0.90%	0.60%	0.40%	0.50%	0.30%	0.60%	0.70%	0.40%	0.60%	0.70%	0.70%	0.80%	0.80%	0.80%	0.50%	0.40%	0.70%	%	0.10%	0.20%	0.10%	0.60%
Apr 2021	1.00%	0.90%	1.00%	0.70%	1.10%	0.80%	0.50%	0.80%	0.40%	0.80%	0.80%	0.50%	0.60%	0.90%	0.70%	0.90%	1.00%	0.90%	0.80%	0.60%	0.80%	0.40%	0.30%	0.30%	0.30%	0.80%
Mar 2021	1.10%	1.10%	1.30%	1.00%	1.60%	0.90%	0.90%	1.40%	0.40%	1.10%	0.90%	0.90%	0.70%	1.10%	1.00%	1.20%	1.20%	1.20%	0.80%	1.20%	1.00%	0.30%	0.30%	0.20%	0.30%	1.00%
Feb 2021	1.70%	1.40%	2.50%	1.80%	3.00%	2.30%	1.70%	3.20%	1.50%	2.20%	2.20%	2.30%	1.20%	2.90%	2.40%	2.70%	2.00%	2.40%	2.00%	1.90%	2.20%	0.80%	0.60%	0.80%	0.70%	2.20%
Jan-21	5.00%	4.10%	4.70%	5.30%	7.70%	6.10%	5.60%	8.50%	2.70%	5.80%	5.60%	3.90%	3.90%	3.70%	5.40%	5.20%	4.30%	4.00%	4.00%	4.50%	4.40%	1.10%	1.60%	1.60%	1.60%	5.10%
Jul 1905	1.40%	1.70%	2.30%	1.80%	2.50%	1.50%	1.10%	1.80%	1.20%	1.80%	1.20%	1.00%	1.20%	1.10%	1.10%	1.70%	2.20%	1.60%	1.70%	2.30%	1.50%	0.30%	0.50%	0.50%	0.50%	1.60%
Dec 2020	1.70%	1.60%	2.00%	1.90%	3.00%	2.30%	1.10%	1.40%	0.80%	1.90%	1.30%	0.70%	1.10%	1.60%	1.40%	1.40%	1.50%	1.60%	1.10%	4.90%	1.40%	%	0.90%	0.40%	0.80%	1.70%
Nov 2020	1.90%	1.30%	2.40%	1.50%	2.40%	1.70%	0.80%	3.70%	0.60%	1.80%	1.10%	0.40%	0.90%	0.60%	0.80%	0.90%	1.40%	1.50%	0.80%	2.50%	1.00%	0.10%	1.70%	0.30%	1.40%	1.50%
Oct 2020	2.40%	1.70%	2.20%	1.40%	2.80%	1.40%	1.90%	1.30%	0.70%	1.90%	2.00%	1.20%	1.30%	1.30%	1.10%	1.30%	2.10%	1.60%	1.20%	2.60%	1.50%	0.10%	0.20%	0.60%	0.30%	1.60%
Sep 2020	1.30%	1.50%	1.90%	1.00%	1.90%	0.90%	0.80%	0.90%	1.20%	1.30%	1.00%	0.70%	1.00%	0.70%	1.00%	1.50%	1.50%	1.40%	1.10%	1.90%	1.10%	%	0.10%	0.40%	0.20%	1.10%
Aug 2020	0.50%	0.70%	0.90%	0.70%	0.70%	0.60%	0.30%	1.00%	1.00%	0.70%	0.50%	0.30%	1.00%	0.60%	0.60%	1.10%	0.90%	0.60%	0.70%	1.90%	0.70%	0.10%	0.10%	0.30%	0.10%	0.70%
Jul 2020	0.30%	0.80%	0.80%	0.80%	0.70%	0.70%	0.30%	0.40%	0.50%	0.60%	0.40%	0.20%	0.40%	0.20%	0.60%	1.00%	0.90%	0.70%	0.80%	1.60%	0.60%	0.30%	0.10%	0.30%	0.20%	0.60%
Jun 2020	0.60%	0.90%	1.10%	1.00%	1.10%	0.90%	0.50%	0.60%	0.90%	0.90%	0.40%	0.40%	0.80%	0.60%	1.00%	1.20%	1.10%	1.00%	0.90%	1.60%	0.80%		0.10%	0.40%	0.20%	0.90%
May 2020	1.90%	1.90%	3.70%	3.00%	2.70%	2.10%	1.20%	2.30%	1.60%	2.50%	1.60%	1.80%	2.00%	2.70%	2.10%	2.90%	3.60%	2.70%	3.20%	2.80%	2.60%	0.80%	0.30%	0.90%	0.40%	2.40%
Apr 2020	3.80%	5.50%	7.70%	6.70%	10.20%	4.80%	4.00%	6.30%	4.20%	6.50%	3.90%	3.80%	2.40%	4.60%	3.70%	6.80%	8.50%	5.50%	6.40%	4.20%	5.20%	0.90%	1.00%	1.20%	1.00%	5.60%
Mar 2020	2.60%	4.80%	4.00%	2.90%	3.80%	2.90%	2.20%	3.30%	2.10%	3.30%	2.50%	2.40%	3.00%	0.90%	1.30%	3.10%	4.00%	2.60%	4.10%	3.50%	2.70%	1.40%	1.10%	1.50%	1.20%	2.90%
Feb 2020																										

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	68.8%
St Michael's Hospital	100.0%	75.9%
St Columcille's Hospital	85.7%	100.0%
Mater Misericordiae University Hospital	99.4%	73.0%
Cappagh National Orthopaedic Hospital	100.0%	59.3%
MRH Mullingar		
Our Lady's Hospital Navan	95.8%	77.5%
Royal Victoria Eye and Ear Hospital	100.0%	97.1%
National Maternity Hospital	100.0%	98.3%
St Luke's General Hospital Kilkenny		
Wexford General Hospital		
Ireland East Hospital Group	99.1%	74.7%
Tallaght Hospital - Adults	100.0%	66.0%
St James's Hospital	100.0%	83.2%
MRH Portlaoise		
MRH Tullamore		
Naas General Hospital	89.2%	84.6%
Coombe Women and Infants University Hospital	100.0%	100.0%
St Lukes Radiation Oncology Network	100.0%	75.7%
Dublin Midlands Hospital Group	99.2%	79.1%
Beaumont Hospital	100.0%	69.6%
Connolly Hospital	98.8%	95.7%
Cavan General Hospital		
Our Lady of Lourdes Hospital	93.2%	88.4%
Rotunda Hospital	100.0%	95.6%
RCSI Hospital Group	97.8%	81.8%
Cork University Hospital (including Cork University Maternity Hospital)	98.7%	92.7%
Mallow General Hospital	100.0%	89.5%
South Infirmary Victoria University Hospital	100.0%	73.9%
Mercy University Hospital	100.0%	94.4%
Bantry General Hospital	100.0%	83.3%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.7%
UH Waterford		
South/South West Hospital Group	99.4%	92.2%
UL Hospitals	94.6%	83.7%
St John's Hospital Limerick	100.0%	80.0%
University of Limerick Hospital Group	94.8%	83.5%
Galway University Hospitals		
Portiuncula University Hospital		
Roscommon University Hospital		
Mayo University Hospital		
Letterkenny University Hospital		
Sligo University Hospital		
Saolta Hospital Group		
CHI at Tallaght Hospital	71.4%	91.4%
CHI at Temple Street Children's University Hospital		
CHI at Our Lady's Children's Hospital, Crumlin		
CHI	71.4%	91.4%
National Cancer Screening Service		
Acute Hospitals Total	98.2%	82.0%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service	100.0%	100.0%
Cavan Monaghan Mental Health Service	100.0%	90.5%
Community Health Organisation 1	100.0%	94.6%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service		Zero
CHO 2 Child & Adolescent Mental Health Service		
East Galway		
West Galway		
Community Health Organisation 2	100.0%	100.0%
Community Health Organisation 3	100.0%	100.0%
Cork Mental Health Services	96.9%	86.3%
Kerry Mental Health Services	100.0%	84.6%
Community Health Organisation 4	97.5%	86.0%
Waterford Wexford Mental Health Service	100.0%	100.0%
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	84.6%
Community Health Organisation 5	100.0%	95.2%
Wicklow Mental Health Service		
St John of God's	92.6%	92.6%
Community Health Organisation 6	92.6%	92.6%
Dublin South Central Mental Health Service - St James's & Tallaght	88.2%	79.4%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	94.7%	90.8%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service		
Laois Offaly Mental Health Service		
Community Health Organisation 8		
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service		
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
Community Health Organisation 9	100.0%	100.0%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	97.8%	93.5%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross		
Cherry Orchard Hospital		
Community Health Organisation 7		
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	The data is currently unavailable for May and an update will be provided in due course.
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Naas, MUH, Navan, PUH,UHK Units closed Feb-20. Cavan & Connolly Unit closed Apr-20. CUH and Mallow no data for April 2021
Acute Hospitals		A3, A4, A5, A6, A7, A12, A13, A14, A103, A104, A132, A133 and A134 Targets have not been agreed	Targets for Inpatient Discharges, Day Cases and Levels are not yet available so cannot be included in respective reports at this time.
Acute Hospitals	A9	New ED attendances	CHI Crumlin, CHI Temple Street, Portlaoise, Tullamore, Naas, Mullingar, Wexford, Cavan, Connolly, Mayo. Portiuncula, Sligo & Mercy.
Acute Hospitals	A10	Return ED attendances	CHI Crumlin, CHI Temple Street, Portlaoise, Tullamore, Naas, Mullingar, Wexford, Cavan, Connolly, Mayo. Portiuncula, Sligo & Mercy.
Acute Hospitals	A94	Injury unit attendances	CHI Connolly, St Colmcille's, Monaghan, Bantry Mallow & Mercy.
Acute Hospitals	A95	Other emergency presentations	Portlaoise, St Luke's Kilkenny, Wexford, Cavan, Portiuncula, Sligo & Mercy.
Acute Hospitals	A17	Total no. of births	Coombe, Portlaoise, Tullamore, Mullingar, National Maternity, Cavan, Mayo, Portiuncula, Sligo & UHK
Acute Hospitals	A15	No. of new and return outpatient attendances	CHI Crumlin, CHI Temple Street, CWUH, Portlaoise, Tallamore, Naas, SLRON, Mullingar, National Maternity, Navan, RVEEH, Wexford, Cavan, Monaghan, Rotuda Mayo, Portiuncula, Sligo, Bantry, CUH, CUMH, Mallow, Mercy,UHK
Acute Hospitals	A136	No. of new outpatient attendances	CHI Crumlin, CHI Temple Street, CWUH, Portlaoise, Tallamore, Naas, SLRON, Mullingar, National Maternity, Navan, RVEEH, Wexford, Cavan, Monaghan, Rotuda Mayo, Portiuncula, Sligo, Bantry, CUH, CUMH, Mallow, Mercy,UHK
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	Data is currently unavailable due to the impact of the cyber attack on the HSE.
Acute Hospitals	A 26,27,29,30,32,96	PET data	Data for May is still being updated due to the impact of the cyber attack on the HSE.
Acute Hospitals	A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	Data is currently unavailable due to the impact of the cyber attack on the HSE.
Acute Hospitals	A48	No. of acute bed days lost through delayed transfers of care	Data is currently unavailable due to the impact of the cyber attack on the HSE.
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data is currently unavailable due to the impact of the cyber attack on the HSE.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	The data is currently unavailable for April & May due to the impact of the cyber-attack on the HSE, however an update will be provided once the data has been reviewed and signed off by the AMRIC team.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	as above
Acute Hospitals	A105	No. of new cases of CPE	as above
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	as above
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	The data is currently unavailable for April & May and an update will be provided in due course.
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicators	The data is currently unavailable for April & May and an update will be provided in due course.
Acute Hospitals	NCCP 1-24	Combined Cancers, Breast, Lung, Prostate & Radiotherapy	Data is currently unavailable due to the impact of the cyber attack on the HSE, however an update will be provided once the data has been received.
Acute Hospitals	NAS 61	Aeromedical Service - Hours (Department of Defence)	Aeromedical data for May is awaited due to backlog in Informatics as a result of the cyberattack.
Acute Hospitals	NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	Aeromedical data for May is awaited due to backlog in Informatics as a result of the cyberattack.
Acute Hospitals	NAS 62	Irish Coast Guard - Calls (Department of Transport,Tourism and Sport)	Aeromedical data for May is awaited due to backlog in Informatics as a result of the cyberattack.