

May 2022

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target

Finance RAG Rating

Red • ≥ 0.75%
Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4.5%
Amber • ≥ 4.2% to < 4.5%
Green • < 4.2%

Contents

Acute Hospitals Services	
NSP KPI Overview	4
Inpatient Cases	9
Daycase Cases	11
Emergency Discharges	13
Elective Discharges	15
Maternity Discharges	17
Inpatient Discharges greater or equal to 75 years	19
Daycase Discharges greater or equal to 75 years	21
Level GI	23
Level dialysis	25
Level chemo	26
Inpatient & Day Case Profiles	28
All Emergency Presentations	30
New ED Attendances	32
Return ED Attendances	33
Injury Units	34
Other Emergency Presentations	35
Births	36
Outpatient Attendances (New & Return)	37
Adult In Patient Waiting List	39
Adult Day Case Waiting List	41
Child In Patient Waiting List	43
Child Day Case Waiting List	44
Outpatient Waiting List	45
Colonoscopy and OGD	47
Urgent Colonoscopy	49
Elective Procedure GI Scope	51
ED PET - All Patients	53
ED PET - Patients over 75 years	54
ED Patients who leave before completion of Treatment	55
ALOS excluding over 30 days	56
Medical ALOS	58
AMAU within 6 hours	59
Acute Medical Admissions	60
Emergency Re-admissions: Medical	61
Surgical ALOS	63
Surgical Day of Admission	64
Laparoscopic Cholecystectomy	65
Emergency Re-admissions: Surgical	67
Delayed Transfer of Care	69
HCAI - Hospital acquired S. Aureus infection	71
HCAI - Hospital acquired C. Difficile infection	73
Number of New Cases of CPE	75
Rate of venous thromboembolism (VTE)	77
Hospital acquired COVID-19	79
Cancer rapid access within recommended timeframe	81
Cancer Services - Breast	84
Cancer Services - Lung	92
Cancer Services - Prostate	95
Cancer Services - Radiotherapy	98

Acute Hospitals Services	
NAS	101
National Ambulance Service NSP KPI Overview	102
Population Health and Wellbeing	
Population Health and Wellbeing (metrics reported quarterly)	-
Community Healthcare Services	
Primary Care	105
Social Inclusion	111
Palliative Care	112
Mental Health	114
CAMHS Waiting List	118
Older Persons	119
Disabilities	123
National Services	
PCRS	125
National Screening Service	
National Screening Service	128
Finance	
Gross Debtor Days for Private Charges	130
Service Level Arrangements	131
Net Expenditure by Division	132
Hospital Groups	133
CHOs	136
National Ambulance Service	138
Health and Well being	139
Primary Care (Total) by CHO	140
Primary Care (excl Social Inclusion & Palliative Care) by CHO	141
Primary Care (Social Inclusion) by CHO	142
Primary Care (Palliative Care) by CHO	143
Mental Health by CHO	144
Social Care (Older Persons Total) by CHO & NHSS	145
Social Care (Older Persons) by CHO	146
Social Care (Disabilities) by CHO	147
Health and Wellbeing by CHO	148
Quality and Patient Safety by CHO	149
Chief Clinical Officer	150
Support Services	151
PCRS	152
Demand Led Schemes	153
Net Expenditure (Pay)	154
Net Expenditure (Non Pay)	155
Net Expenditure (Income)	156
Income by Category	157
Agency & Overtime	158
Human Resources	
Employment by Service Area	162
Employment by Staff Group	163
Employment by Administration/Section 38	164
Employment by HG & CHO	166
Absence Rate by Staff Category (summary)	177
Absence Rate by Care Group (summary)	177

Human Resources	
Absence Rate by Care Group	178
Absence Rate by HG, CHO/Care Group and Staff Category	179
Absence Rate by Care Group & Section 38	180
Covid-19 Absence Rate by Staff Category	181
Absence Rate by HG & CHO	182
Absence Rate by HG & CHO (Non-Covid)	183
Absence Rate by HG & CHO (Covid)	184
EWTD Acute Hospitals	185
EWTD Mental Health Services	186
EWTD Disability Services	187
Data Coverage Issues	
Data coverage issues Acute Services	189
Data coverage issues Community Healthcare	191

Acute Services

NSP KPI Overview								Reporting Period May 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Discharge Activity													
A3	Inpatient	M-1M	594,927	638,938	210,515	192,643	-8.5%	182,964	5.3%	46,400	50,738	48,865	
A4	Inpatient Weighted Units	M-1M	599,117	649,155	210,157	191,042	-9.1%	187,791	1.7%	47,146	50,149	47,286	
A5	Day case (includes dialysis)	M-1M	1,016,005	1,181,878	383,317	348,401	-9.1%	309,423	12.6%	86,617	93,204	88,295	
A6	Day case Weighted Units (includes dialysis)	M-1M	997,489	1,121,341	361,505	332,971	-7.9%	294,158	13.2%	84,634	89,423	81,520	
A7	Total inpatient and day cases	M-1M	1,610,932	1,820,816	593,832	541,044	-8.9%	492,387	9.9%	133,017	143,942	137,160	
A12	Emergency inpatient discharges	M-1M	419,406	452,335	150,637	138,496	-8.1%	129,802	6.7%	33,101	36,602	35,250	
A13	Elective inpatient discharges	M-1M	71,765	85,683	26,908	23,706	-11.9%	19,723	20.2%	6,084	6,520	6,379	
A14	Maternity inpatient discharges	M-1M	103,756	100,920	32,970	30,441	-7.7%	33,439	-9.0%	7,215	7,616	7,236	
A103	Inpatient discharges ≥75 years	M-1M	121,447	134,308	43,721	41,433	-5.2%	37,038	11.9%	9,931	11,160	10,652	
A104	Day case discharges ≥75 years	M-1M	197,731	228,838	73,232	70,741	-3.4%	58,875	20.2%	17,462	18,864	17,769	
A132	Level of GI scope activity	M-1M	93,171	98,503	32,220	28,552	-11.4%	26,037	9.7%	8,023	7,558	6,268	
A133	Level of dialysis activity	M-1M	179,409	216,840	72,278	60,058	-16.9%	58,865	2.0%	14,244	15,519	14,819	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	210,788	242,642	79,198	60,662	-23.4%	68,135	-11.0%	16,193	16,106	11,875	
Emergency Care													
A9	New ED attendances	M	1,197,840	1,337,407	553,284	550,091	-0.6%	439,856	25.1%	102,574	116,911	109,928	117,057
A10	Return ED attendances	M	99,310	113,928	47,132	44,601	-5.4%	36,568	22.0%	8,544	9,176	9,081	9,818
A94	Injury unit attendances	M	109,378	131,650	54,356	58,609	7.8%	35,817	63.6%	9,444	12,540	12,636	14,506
A95	Other emergency presentations	M	42,022	40,455	16,736	18,274	9.2%	16,493	10.8%	3,387	3,869	3,630	3,901
Births													
A17	Total no. of births	M	60,396	60,015	24,828	21,994	-11.4%	24,080	-8.7%	4,235	4,441	4,219	4,177
Outpatients													
A15	No. of new and return outpatient attendances	M	3,243,263	3,424,505	1,400,304	1,387,114	-0.9%	1,293,483	7.2%	268,076	293,152	265,117	298,292
A136	No. of new outpatient attendances	M	843,514	964,921	394,563	377,544	-4.3%	325,506	16.0%	73,531	80,100	72,823	83,538
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.8	1:2.5	2.5	2.6	3.3%	2.9	-12.0%	2.6	2.6	2.5	2.5
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	75%	100%	100%	74%	-26.4%	65%	13.1%	72%	70%	74%	
Inpatient, Day Case and Outpatient Waiting Times													
A141	% of adults waiting <12 months for an elective procedure (inpatient)	M	72.0%	98%	98%	73.6%	-24.9%	65.9%	11.7%	72.5%	72.6%	72.5%	73.6%
A142	% of adults waiting <12 months for an elective procedure (day case)	M	80.4%	98%	98%	83.0%	-15.3%	76.1%	9.0%	81.2%	81.8%	82.0%	83.0%
A143	% of children waiting <12 months for an elective procedure (inpatient)	M	67.5%	98%	98%	64.3%	-34.4%	63.2%	1.8%	66.3%	65.2%	64.0%	64.3%
A144	% of children waiting <12 months for an elective procedure (day case)	M	76.3%	98%	98%	78.4%	-20.0%	68.4%	14.8%	76.6%	76.4%	76.4%	78.4%
A145	% of people waiting <18 months for first access to OPD services	M	75.2%	98%	98%	77.8%	-20.6%	71.4%	9.0%	75.9%	76.4%	77.0%	77.8%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M		85%	85%	68.6%	-19.3%			68.3%	69.5%	69.8%	68.6%

NSP KPI Overview								Reporting Period May 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
A147	% of routine elective procedures (day case) chronologically scheduled	M		85%	85%	74.2%	-12.7%			72.0%	74.9%	73.6%	74.2%
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	48.3%	65%	65%	47.1%	-27.6%	38.5%	22.3%	42.9%	45.1%	45.4%	47.1%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,933	0	0	1,026		1,709	-40.0%	116	235	214	173
A150	% of people waiting <12 months for an elective procedure GI scope	M	85.1%	100%	100%	89.3%	-10.7%	80.9%	10.4%	86.1%	86.7%	87.0%	89.3%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.8%	70%	70%	58.1%	-17.1%	66.5%	-12.6%	57.1%	56.7%	58.7%	59.1%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.9%	85%	85%	74.4%	-12.5%	82.2%	-9.6%	73.3%	73.2%	74.9%	75.5%
A28	% of ED patients who leave before completion of treatment	M	5.8%	<6.5%	<6.5%	7.4%	13.8%	4.2%	76.7%	7.5%	8.2%	7.4%	7.7%
A29	% of all attendees at ED who are in ED <24 hours	M	97.4%	97%	97%	95.8%	-1.2%	98.2%	-2.4%	95.3%	95.3%	96.1%	96.5%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.7%	95%	95%	36.2%	-61.9%	46.9%	-22.8%	35.6%	34.3%	36.3%	37.9%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	99%	99%	53.2%	-46.3%	67.6%	-21.3%	51.9%	50.6%	54.2%	55.4%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	94.1%	99%	99%	89.5%	-9.6%	96.1%	-6.9%	88.3%	87.8%	90.3%	91.5%
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.1	7.0%	5.0	2.8%	5.1	5.2	5.2	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.8	12.0%	7.3	6.9%	7.9	7.9	7.9	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	59.4%	75%	75%	61.7%	-17.7%	60.2%	2.5%	60.8%	61.2%	63.0%	63.4%
CPA31	% of all medical admissions via AMAU	M-1M	28.2%	45%	45%	28.1%	-37.5%	28.0%	0.3%	29.0%	27.5%	28.1%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	10.9%	-1.8%	11.5%	-5.5%	10.4%	9.9%	9.9%	

NSP KPI Overview								Reporting Period May 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Surgery													
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82.4%	82.4%	76.9%	-6.7%	79.3%	-3.0%	78.5%	78.0%	78.6%	
CPA12	Surgical patient average length of stay	M-1M	5.2	≤5.2	≤5.2	5.0	-3.8%	5.6	-10.7%	4.6	4.8	4.9	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.4%	60%	60%	50.5%	-15.8%	40.9%	23.6%	45.6%	53.8%	46.9%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.8%	≤2.0%	≤2.0%	1.6%	-20.0%	1.9%	-14.9%	1.6%	1.4%	1.4%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	115,014	≤127,750	≤52,850	84,134	59.2%	45,090	86.6%	16,529	17,845	17,394	16,649
A49	No. of beds subject to delayed transfers of care	M	453	≤350	≤350	551	57.4%			608	600	598	551
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8/10,000 BDU	<0.8	1.0	19.5%	1.0	-5.9%	0.8	0.9	0.9	1.0
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.0	<2/10,000 BDU	<2.0	2.1	2.6%	2.0	3.9%	2.2	1.5	2.1	2.0
A105	No. of new cases of CPE	M	682			284		192	47.9%	57	52	69	52
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	New KPI 2022			12.3				13.0	11.9	11.3	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	8.8			26.6		15.3	72.9%	22.6	56.3	20.8	6.6
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.6	3 per 1,000 bed days	3.0 per 1,000 bed days	2.4	-18.9%	4.7	-48.6%	2.6	2.4		
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	82.5%	100%	100%	92.6%	-7.4%	40.0%	131.5%	97.8%	100.0%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	73.3%	100%	100%		-100.0%			63.2%			
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%		-100.0%			100%			

NSP KPI Overview								Reporting Period May 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Cancer Services													
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	69.2%	-27.1%	67.4%	2.7%	69.9%	65.4%	71.2%	78.7%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,367	19,600	8,139	10,540	29.5%	10,234	3.0%	2,218	2,100	2,018	2,193
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,154	18,620	7,734	6,865	-11.2%	6,681	2.8%	1,467	1,265	1,339	1,707
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	65.1%	-31.4%	65.3%	-0.2%	66.1%	60.2%	66.4%	77.8%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,540	22,500	9,344	6,803	-27.2%	7,801	-12.8%	1,264	1,241	1,356	1,565
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,681	21,375	8,879	3,157	-64.4%	3,335	-5.3%	710	448	544	709
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.4%	95%	95%	46.4%	-51.2%	42.8%	8.5%	56.2%	36.1%	40.1%	45.3%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,678	3,700	1,539	1,646	7.0%	1,361	20.9%	347	336	357	298
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,297	3,515	1,459	1,459	0.0%	1,256	16.2%	311	289	325	264

NSP KPI Overview								Reporting Period May 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.6%	95%	95%	88.6%	-6.7%	92.3%	-4.0%	89.6%	86.0%	91.0%	88.6%
Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,624	3,100	1,286	1,885	46.6%	1,420	32.7%	444	397	337	316
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,407	2,790	1,159	1,416	22.2%	836	69.4%	324	300	267	239
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.4%	90%	90%	75.1%	-16.5%	58.9%	27.6%	73.0%	75.6%	79.2%	75.6%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	2,162	2,112	-2.3%	2,044	3.3%	438	485	448	346
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	1,943	1,569	-19.2%	1,597	-1.8%	321	371	326	258
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	74.3%	-17.5%	78.1%	-4.9%	73.3%	76.5%	72.8%	74.6%
Ambulance Turnaround Times													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	27.5%	80%	80%	21.8%	-72.8%	32.0%	-32.0%	22.2%	20.4%	21.4%	22.3%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period May 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	594,927	599,117	638,938	649,155	210,515	210,157	192,643	191,042	-8.5%	-9.1%	182,964	187,791	5.3%	1.7%	46,400	47,146	50,738	50,149	48,865	47,286
Children's Health Ireland	M-1M	20,054	27,858	21,798	27,188	7,388	8,983	6,959	8,815	-5.8%	-1.9%	6,146	8,725	13.2%	1.0%	1,710	2,217	1,844	2,363	1,756	2,233
Dublin Midlands Hospital Group	M-1M	87,301	100,377	94,690	110,567	30,781	34,968	28,552	31,488	-7.2%	-10.0%	26,428	31,393	8.0%	0.3%	6,874	7,685	7,459	8,215	7,249	7,780
Coombe Women and Infants University Hospital	M-1M	17,086	9,395	16,709	9,110	5,336	2,964	5,327	2,876	-0.2%	-3.0%	5,337	2,928	-0.2%	-1.8%	1,263	673	1,314	688	1,337	743
MRH Portlaoise	M-1M	12,317	6,189	13,587	6,476	4,554	2,179	4,349	2,026	-4.5%	-7.0%	3,459	1,911	25.7%	6.0%	1,051	519	1,139	509	1,027	446
MRH Tullamore	M-1M	11,317	10,471	12,863	11,341	3,987	3,600	3,652	3,445	-8.4%	-4.3%	3,556	3,266	2.7%	5.5%	828	785	1,019	1,094	936	697
Naas General Hospital	M-1M	8,057	8,075	9,883	10,098	3,522	3,233	2,879	2,732	-18.3%	-15.5%	2,381	2,535	20.9%	7.8%	717	642	735	704	686	706
St. James's Hospital	M-1M	20,938	40,411	22,480	44,244	7,146	13,653	6,691	12,058	-6.4%	-11.7%	6,173	12,568	8.4%	-4.1%	1,657	3,025	1,786	3,123	1,721	3,006
St. Luke's Radiation Oncology Network	M-1M	916	2,103	1,383	2,849	455	939	338	666	-25.7%	-29.1%	279	651	21.1%	2.3%	76	165	90	157	97	165
Tallaght University Hospital	M-1M	16,670	23,733	17,785	26,446	5,781	8,400	5,316	7,685	-8.0%	-8.5%	5,243	7,534	1.4%	2.0%	1,282	1,876	1,376	1,940	1,445	2,017
Ireland East Hospital Group	M-1M	123,508	127,893	136,346	143,877	44,832	45,848	39,747	41,668	-11.3%	-9.1%	38,078	39,493	4.4%	5.5%	9,535	10,125	10,483	10,950	10,167	10,361
Mater Misericordiae University Hospital	M-1M	21,857	36,278	24,334	42,588	7,766	13,070	6,883	12,234	-11.4%	-6.4%	6,713	11,411	2.5%	7.2%	1,565	2,776	1,852	3,313	1,890	3,167
MRH Mullingar	M-1M	16,589	10,179	18,359	10,481	6,196	3,520	5,565	3,175	-10.2%	-9.8%	5,056	3,103	10.1%	2.3%	1,357	785	1,458	895	1,415	756
National Maternity Hospital	M-1M	13,663	8,999	14,220	9,215	4,738	2,957	4,021	2,725	-15.1%	-7.8%	4,556	2,944	-11.7%	-7.4%	967	696	995	640	989	647
National Orthopaedic Hospital Cappagh	M-1M	2,221	4,401	2,996	6,421	914	1,934	729	1,414	-20.2%	-26.9%	568	1,059	28.3%	33.5%	181	344	171	359	163	313
National Rehabilitation Hospital	M-1M	506	3,746	566	2,555	160	839	148	1,113	-7.5%	32.7%	146	1,003	1.4%	11.0%	36	304	48	358	40	254
Our Lady's Hospital Navan	M-1M	4,278	4,420	4,351	3,551	1,372	1,036	1,388	1,308	1.2%	26.2%	1,357	1,268	2.3%	3.2%	335	363	399	374	346	297
Royal Victoria Eye and Ear Hospital	M-1M	1,837	1,738	2,161	1,978	703	660	637	490	-9.4%	-25.7%	565	541	12.7%	-9.4%	151	120	176	134	148	112
St. Columcille's Hospital	M-1M	5,023	2,789	5,630	3,171	1,756	1,064	2,154	813	22.7%	-23.6%	1,417	945	52.0%	-14.0%	516	204	575	169	571	173
St. Luke's General Hospital Kilkenny	M-1M	16,460	10,126	18,569	10,648	6,073	3,460	5,618	3,562	-7.5%	3.0%	4,968	3,292	13.1%	8.2%	1,403	865	1,489	917	1,314	909
St. Michael's Hospital	M-1M	2,565	2,539	2,647	2,486	905	869	932	959	3.0%	10.4%	838	869	11.2%	10.4%	240	210	275	326	233	259
St. Vincent's University Hospital	M-1M	23,143	31,178	25,421	38,714	8,595	12,442	6,948	10,073	-19.2%	-19.0%	7,199	9,399	-3.5%	7.2%	1,662	2,534	1,813	2,462	1,814	2,537
Wexford General Hospital	M-1M	15,366	11,500	17,092	12,069	5,654	3,998	4,724	3,802	-16.4%	-4.9%	4,695	3,659	0.6%	3.9%	1,122	924	1,232	1,003	1,244	937
RCSI Hospitals Group	M-1M	93,488	96,823	97,721	100,986	32,021	32,396	30,736	30,093	-4.0%	-7.1%	28,521	30,693	7.8%	-2.0%	7,284	7,437	8,096	8,024	7,768	7,153
Beaumont Hospital	M-1M	23,556	39,780	25,495	47,141	8,459	15,071	7,813	11,987	-7.6%	-20.5%	7,087	12,575	10.2%	-4.7%	1,836	2,851	2,062	3,295	2,038	3,016
Cavan General Hospital	M-1M	11,886	8,953	12,494	8,078	4,184	2,722	4,135	2,662	-1.2%	-2.2%	3,644	2,785	13.5%	-4.4%	991	709	1,111	674	1,048	566
Connolly Hospital	M-1M	14,522	15,490	15,014	15,300	4,890	4,881	4,998	5,066	2.2%	3.8%	4,573	5,005	9.3%	1.2%	1,209	1,374	1,336	1,248	1,254	1,174
Louth County Hospital	M-1M	3	3	4	4	2	2	2	2	0.0%	-18.8%	1	1	100.0%	100.0%	1	1			1	1
Monaghan Hospital	M-1M	1	0	1	0			3	0				0				1	0	1	0	
Our Lady of Lourdes Hospital	M-1M	29,907	22,117	30,999	21,421	10,069	6,885	9,657	7,044	-4.1%	2.3%	8,862	6,967	9.0%	1.1%	2,267	1,715	2,534	1,910	2,404	1,677
Rotunda Hospital	M-1M	13,613	10,480	13,714	9,042	4,417	2,836	4,128	3,332	-6.5%	17.5%	4,354	3,360	-5.2%	-0.8%	980	787	1,052	897	1,022	719
Saolta University Health Care Group	M-1M	105,892	92,605	111,199	100,515	36,913	33,201	33,112	28,819	-10.3%	-13.2%	32,812	29,362	0.9%	-1.8%	7,919	7,113	8,825	7,705	8,434	7,016
Galway University Hospitals	M-1M	35,967	39,684	37,073	47,198	12,229	15,425	10,896	12,198	-10.9%	-20.9%	11,167	12,312	-2.4%	-0.9%	2,622	3,119	2,893	3,304	2,743	2,775
Letterkenny University Hospital	M-1M	24,092	17,425	25,590	18,483	8,418	6,054	8,014	5,814	-4.8%	-4.0%	7,305	5,509	9.7%	5.5%	1,878	1,431	2,217	1,577	1,950	1,414
Mayo University Hospital	M-1M	17,394	12,488	18,889	12,337	6,501	4,275	5,520	3,595	-15.1%	-15.9%	5,165	3,998	6.9%	-10.1%	1,344	901	1,460	934	1,440	914
Portlincula University Hospital	M-1M	10,988	7,653	11,402	7,303	3,672	2,365	3,409	2,435	-7.2%	3.0%	3,575	2,547	-4.6%	-4.4%	777	547	901	625	915	644
Roscommon University Hospital	M-1M	1,686	1,472	1,722	1,683	550	596	474	491	-13.8%	-17.6%	632	497	-25.0%	-1.2%	124	112	145	165	135	129
Sligo University Hospital	M-1M	15,765	13,883	16,523	13,511	5,543	4,486	4,799	4,286	-13.4%	-4.5%	4,968	4,499	-3.4%	-4.7%	1,174	1,003	1,209	1,100	1,251	1,140

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period May 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	105,586	111,901	114,088	117,246	37,598	38,103	33,911	35,593	-9.8%	-6.6%	32,478	35,249	4.4%	1.0%	8,321	9,061	8,901	9,079	8,562	8,936
Bantry General Hospital	M-1M	3,730	2,426	3,740	2,439	1,286	827	1,354	965	5.3%	16.7%	1,127	751	20.1%	28.5%	305	242	334	220	373	289
Cork University Hospital	M-1M	41,144	48,308	43,121	48,158	14,419	15,801	12,821	15,374	-11.1%	-2.7%	12,847	15,237	-0.2%	0.9%	3,129	3,950	3,358	3,898	3,176	3,782
Kilcreene Regional Orthopaedic Hospital	M-1M	738	1,319	624	1,149	189	353	234	401	23.8%	13.6%	270	470	-13.3%	-14.7%	65	116	56	98	60	98
Mallow General Hospital	M-1M	3,282	1,376	4,391	2,674	1,424	834	1,216	527	-14.6%	-36.8%	1,037	458	17.3%	15.1%	321	149	341	151	271	120
Mercy University Hospital	M-1M	8,790	11,443	10,098	12,306	3,093	3,738	2,810	3,919	-9.1%	4.9%	2,640	3,674	6.4%	6.7%	711	1,037	761	1,087	688	931
South Infirmary Victoria University Hospital	M-1M	4,063	5,508	3,929	5,371	1,256	1,735	1,298	1,744	3.3%	0.5%	1,269	1,626	2.3%	7.3%	330	437	355	485	283	397
Tipperary University Hospital	M-1M	12,928	9,570	14,869	11,278	4,853	3,697	3,713	2,931	-23.5%	-20.7%	4,026	2,941	-7.8%	-0.3%	940	840	893	651	975	711
UH Kerry	M-1M	12,791	10,380	13,390	10,459	4,401	3,462	4,317	2,869	-1.9%	-17.1%	3,887	3,311	11.1%	-13.3%	1,050	669	1,126	743	1,179	760
UH Waterford	M-1M	18,120	21,571	19,926	23,412	6,677	7,657	6,148	6,863	-7.9%	-10.4%	5,375	6,781	14.4%	1.2%	1,470	1,621	1,677	1,746	1,557	1,848
UL Hospitals Group	M-1M	59,098	41,660	63,096	48,777	20,982	16,658	19,628	14,566	-6.5%	-12.6%	18,501	12,876	6.1%	13.1%	4,757	3,508	5,130	3,813	4,929	3,807
Croom Orthopaedic Hospital	M-1M	1,338	1,822	1,585	2,663	560	912	543	730	-3.0%	-20.0%	314	395	72.9%	84.8%	148	201	167	237	149	203
Ennis Hospital	M-1M	7,751	2,413	7,110	2,820	2,250	917	2,823	814	25.5%	-11.2%	2,782	817	1.5%	-0.4%	675	181	776	247	693	204
Nenagh Hospital	M-1M	2,335	1,460	2,592	1,289	846	400	871	438	3.0%	9.4%	686	417	27.0%	5.0%	178	81	240	119	245	122
St. John's Hospital Limerick	M-1M	4,415	2,738	5,032	3,638	1,701	1,297	1,525	909	-10.3%	-29.9%	1,252	773	21.8%	17.6%	391	241	383	220	394	254
UH Limerick	M-1M	35,813	27,911	39,550	33,594	13,301	11,573	11,545	9,957	-13.2%	-14.0%	10,987	8,667	5.1%	14.9%	2,803	2,377	2,986	2,574	2,883	2,632
UMH Limerick	M-1M	7,446	5,316	7,227	4,773	2,324	1,559	2,321	1,718	-0.1%	10.2%	2,480	1,807	-6.4%	-4.9%	562	427	578	416	565	392

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period May 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	1,016,005	997,489	1,181,878	1,121,341	383,317	361,505	348,401	332,971	-9.1%	-7.9%	309,423	294,158	12.6%	13.2%	86,617	84,634	93,204	89,423	88,295	81,520
Children's Health Ireland	M-1M	24,534	35,963	27,156	38,103	8,962	12,449	8,276	11,875	-7.7%	-4.6%	7,844	11,171	5.5%	6.3%	2,018	2,914	2,199	3,202	2,091	3,159
Dublin Midlands Hospital Group	M-1M	212,988	180,354	260,473	209,784	83,681	67,291	71,469	60,862	-14.6%	-9.6%	64,900	53,268	10.1%	14.3%	17,795	15,501	19,135	16,332	18,307	14,891
Coombe Women and Infants University Hospital	M-1M	7,192	6,796	7,400	6,218	2,426	1,997	2,245	2,145	-7.5%	7.4%	2,390	2,083	-6.1%	3.0%	513	529	643	633	582	562
MRH Portlaoise	M-1M	3,754	3,405	5,193	4,950	1,682	1,573	1,551	1,417	-7.8%	-9.9%	590	419	162.9%	238.2%	454	428	484	476	419	385
MRH Tullamore	M-1M	25,101	23,146	29,233	24,770	9,652	8,222	8,333	7,178	-13.7%	-12.7%	7,741	6,749	7.6%	6.4%	2,056	1,836	2,312	2,148	2,153	1,694
Naas General Hospital	M-1M	5,875	6,954	7,035	8,261	2,135	2,533	2,146	2,655	0.5%	4.8%	1,515	1,759	41.7%	50.9%	598	767	586	744	576	693
St. James's Hospital	M-1M	53,180	57,557	56,650	59,961	17,956	19,088	18,343	19,995	2.2%	4.8%	16,335	17,067	12.3%	17.2%	4,698	5,120	4,835	5,190	4,755	5,030
St. Luke's Radiation Oncology Network	M-1M	70,383	31,117	98,533	48,565	31,452	15,595	21,994	8,578	-30.1%	-45.0%	21,981	9,866	0.1%	-13.1%	5,354	2,228	5,905	2,216	5,655	1,935
Tallaght University Hospital	M-1M	47,503	51,379	56,429	57,059	18,378	18,282	16,857	18,894	-8.3%	3.3%	14,348	15,325	17.5%	23.3%	4,122	4,593	4,370	4,925	4,167	4,592
Ireland East Hospital Group	M-1M	198,199	207,140	227,473	231,185	73,795	74,175	68,283	67,592	-7.5%	-8.9%	60,289	61,626	13.3%	9.7%	16,920	17,239	18,416	18,298	16,982	16,135
Mater Misericordiae University Hospital	M-1M	62,163	59,866	68,967	64,542	22,767	20,751	22,209	20,937	-2.5%	0.9%	19,074	18,447	16.4%	13.5%	5,312	5,083	6,033	5,772	5,701	5,263
MRH Mullingar	M-1M	5,796	8,495	7,750	9,891	2,816	3,504	2,179	3,304	-22.6%	-5.7%	1,166	1,725	86.9%	91.5%	550	841	601	932	558	846
National Maternity Hospital	M-1M	2,925	4,035	2,921	3,709	888	1,112	1,071	1,472	20.6%	32.4%	973	1,345	10.1%	9.4%	263	392	295	421	268	379
National Orthopaedic Hospital Cappagh	M-1M	9,630	12,947	8,850	11,610	2,995	4,018	3,312	4,380	10.6%	9.0%	2,734	3,706	21.1%	18.2%	779	1,063	932	1,236	841	1,080
National Rehabilitation Hospital	M-1M	1,117	1,078	1,136	364	328	113	380	332	15.9%	194.4%	296	214	28.4%	55.1%	111	107	98	83	90	65
Our Lady's Hospital Navan	M-1M	4,105	5,913	4,973	7,147	1,569	2,394	1,433	1,985	-8.7%	-17.1%	959	1,319	49.4%	50.5%	340	437	397	593	383	615
Royal Victoria Eye and Ear Hospital	M-1M	15,355	17,644	16,835	20,263	5,453	6,622	5,260	5,107	-3.5%	-22.9%	4,778	5,206	10.1%	-1.9%	1,300	1,272	1,429	1,353	1,154	1,077
St. Columcille's Hospital	M-1M	3,333	5,244	3,629	6,711	1,059	1,904	1,107	1,771	4.5%	-7.0%	1,053	1,687	5.1%	5.0%	283	452	342	610	297	436
St. Luke's General Hospital Kilkenny	M-1M	8,305	9,360	8,913	9,383	2,871	2,997	3,026	3,334	5.4%	11.2%	2,470	2,570	22.5%	29.7%	803	904	846	948	733	826
St. Michael's Hospital	M-1M	5,096	6,877	5,138	6,966	1,639	2,204	1,642	2,173	0.2%	-1.4%	1,677	2,239	-2.1%	-2.9%	462	601	442	605	421	582
St. Vincent's University Hospital	M-1M	71,608	64,980	81,916	74,170	26,203	23,285	23,261	18,714	-11.2%	-19.6%	22,492	20,279	3.4%	-7.7%	5,805	4,912	6,088	4,603	5,741	4,126
Wexford General Hospital	M-1M	8,766	10,701	16,445	16,429	5,207	5,271	3,403	4,083	-34.6%	-22.5%	2,617	2,889	30.0%	41.3%	912	1,175	913	1,142	795	840
RCSI Hospitals Group	M-1M	164,622	155,898	181,870	168,662	57,936	53,914	54,103	47,370	-6.6%	-12.1%	50,014	46,116	8.2%	2.7%	13,357	11,920	14,100	12,307	13,645	11,505
Beaumont Hospital	M-1M	95,414	84,663	107,618	95,619	34,430	31,045	31,446	23,794	-8.7%	-23.4%	30,412	26,821	3.4%	-11.3%	7,802	5,987	8,157	5,938	7,840	5,614
Cavan General Hospital	M-1M	15,966	13,941	19,797	16,317	6,540	5,307	5,300	4,555	-19.0%	-14.2%	4,735	3,893	11.9%	17.0%	1,330	1,207	1,408	1,226	1,437	1,218
Connolly Hospital	M-1M	13,175	18,344	14,030	17,669	4,387	5,415	4,291	6,070	-2.2%	12.1%	3,227	4,497	33.0%	35.0%	1,042	1,475	1,098	1,617	1,108	1,566
Louth County Hospital	M-1M	7,790	10,421	8,960	11,064	3,076	3,674	2,584	3,467	-16.0%	-5.6%	1,886	2,649	37.0%	30.9%	654	881	618	886	570	784
Monaghan Hospital	M-1M	5,763	4,620	5,597	4,789	1,691	1,491	1,809	1,619	7.0%	8.6%	1,286	927	40.7%	74.6%	474	439	474	431	456	381
Our Lady of Lourdes Hospital	M-1M	13,593	12,806	13,347	12,964	4,173	3,899	4,803	4,412	15.1%	13.2%	4,033	3,515	19.1%	25.5%	1,153	1,076	1,340	1,250	1,242	1,125
Rotunda Hospital	M-1M	12,921	11,103	12,521	10,240	3,639	3,083	3,870	3,453	6.3%	12.0%	4,435	3,814	-12.7%	-9.5%	902	855	1,005	959	992	817
Saolta University Health Care Group	M-1M	172,356	163,260	201,556	189,192	65,157	60,899	61,127	56,762	-6.2%	-6.8%	52,213	47,759	17.1%	18.9%	15,601	14,959	16,420	15,409	15,426	13,436
Galway University Hospitals	M-1M	75,881	70,999	97,179	89,539	30,881	28,384	27,248	24,512	-11.8%	-13.6%	22,736	20,368	19.8%	20.3%	6,942	6,637	7,459	7,039	6,765	5,056
Letterkenny University Hospital	M-1M	28,337	27,629	30,581	29,971	10,047	9,768	10,071	10,031	0.2%	2.7%	8,503	7,957	18.4%	26.1%	2,549	2,595	2,689	2,622	2,599	2,608
Mayo University Hospital	M-1M	22,648	19,396	25,630	22,474	8,391	7,230	8,111	6,427	-3.3%	-11.1%	7,295	6,066	11.2%	6.0%	2,032	1,642	2,163	1,697	2,061	1,610
Portlincula University Hospital	M-1M	7,766	9,322	7,804	8,493	2,588	2,768	2,473	3,107	-4.4%	12.3%	2,329	2,731	6.2%	13.8%	581	664	647	806	701	929
Roscommon University Hospital	M-1M	7,046	7,583	7,115	7,496	2,268	2,384	2,230	2,302	-1.7%	-3.4%	2,128	2,173	4.8%	5.9%	696	730	611	601	593	631
Sligo University Hospital	M-1M	30,678	28,331	33,247	31,219	10,982	10,365	10,994	10,383	0.1%	0.2%	9,222	8,464	19.2%	22.7%	2,801	2,691	2,851	2,644	2,707	2,602

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period May 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tg/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	187,699	196,792	218,937	220,146	72,933	72,057	65,542	67,689	-10.1%	-6.1%	57,726	57,647	13.5%	17.4%	15,901	16,550	17,472	17,984	16,611	16,786
Bantry General Hospital	M-1M	1,878	2,386	2,204	2,528	689	826	546	697	-20.8%	-15.6%	415	551	31.6%	26.5%	189	241	82	103	150	187
Cork University Hospital	M-1M	67,291	62,984	83,213	71,934	28,081	23,566	23,557	22,605	-16.1%	-4.1%	22,262	19,194	5.8%	17.8%	5,496	5,349	6,163	5,928	6,225	5,752
Kilcreene Regional Orthopaedic Hospital	M-1M	861	2,667	794	1,843	274	681	273	719	-0.4%	5.5%	345	1,111	-20.9%	-35.3%	78	214	77	192	56	150
Mallow General Hospital	M-1M	4,934	7,217	4,785	6,717	1,652	2,334	1,845	2,727	11.7%	16.8%	1,410	2,008	30.9%	35.8%	436	640	567	794	455	677
Mercy University Hospital	M-1M	23,016	27,164	24,107	27,337	8,062	8,964	8,498	9,518	5.4%	6.2%	7,092	8,362	19.8%	13.8%	2,000	2,185	2,472	2,789	2,138	2,401
South Infirmary Victoria University Hospital	M-1M	29,351	33,513	31,857	34,693	10,506	11,241	10,514	11,868	0.1%	5.6%	8,175	9,353	28.6%	26.9%	2,747	3,070	2,775	3,101	2,475	2,724
Tipperary University Hospital	M-1M	5,764	6,318	6,563	7,309	2,068	2,269	1,994	2,061	-3.6%	-9.2%	1,750	1,943	13.9%	6.1%	527	578	527	561	525	489
UH Kerry	M-1M	18,354	16,332	21,029	20,725	6,987	6,860	6,184	5,295	-11.5%	-22.8%	5,718	4,941	8.1%	7.2%	1,491	1,317	1,693	1,398	1,558	1,361
UH Waterford	M-1M	36,250	38,211	44,385	47,061	14,614	15,316	12,131	12,199	-17.0%	-20.4%	10,559	10,184	14.9%	19.8%	2,937	2,956	3,116	3,118	3,029	3,045
UL Hospitals Group	M-1M	55,607	58,082	64,413	64,269	20,853	20,720	19,601	20,821	-6.0%	0.5%	16,437	16,571	19.2%	25.6%	5,025	5,551	5,462	5,891	5,233	5,608
Croom Orthopaedic Hospital	M-1M	1,623	3,549	1,679	2,880	563	941	1,008	1,946	79.0%	106.9%	423	871	138.3%	123.4%	316	587	291	580	290	549
Ennis Hospital	M-1M	2,828	3,451	4,476	4,833	1,439	1,583	1,128	1,402	-21.6%	-11.4%	564	658	100.0%	113.1%	314	402	368	479	348	407
Nenagh Hospital	M-1M	5,158	8,082	6,806	9,027	2,270	2,957	1,902	2,831	-16.2%	-4.3%	1,220	2,043	55.9%	38.6%	547	793	554	838	542	777
St. John's Hospital Limerick	M-1M	3,944	6,103	4,444	6,637	1,405	2,070	1,210	1,832	-13.9%	-11.5%	949	1,426	27.5%	28.5%	353	567	362	521	335	511
UH Limerick	M-1M	42,047	36,886	46,991	40,871	15,172	13,165	14,352	12,808	-5.4%	-2.7%	13,281	11,572	8.1%	10.7%	3,495	3,202	3,887	3,473	3,718	3,364
UMH Limerick	M-1M	7	11	17	22	4	5	1	2	-75.0%	-60.1%		1	100.0%							

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period May 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	419,406	452,335	150,637	138,496	-8.1%	129,802	6.7%	33,543	33,101	36,602	35,250
Children's Health Ireland	M-1M	14,996	16,410	5,547	5,445	-1.8%	4,296	26.7%	1,307	1,328	1,453	1,357
Dublin Midlands Hospital Group	M-1M	58,223	63,415	20,983	19,415	-7.5%	18,228	6.5%	4,719	4,630	5,108	4,958
Coombe Women and Infants University Hospital	M-1M	1,017	1,124	359	490	36.5%	293	67.2%	133	128	116	113
MRH Portlaoise	M-1M	7,687	8,663	3,037	2,867	-5.6%	2,183	31.3%	733	683	753	698
MRH Tullamore	M-1M	9,688	10,937	3,407	3,208	-5.8%	3,158	1.6%	805	717	889	797
Naas General Hospital	M-1M	7,629	9,283	3,339	2,728	-18.3%	2,298	18.7%	710	665	698	655
St. James's Hospital	M-1M	17,209	17,784	5,729	5,438	-5.1%	5,422	0.3%	1,249	1,323	1,452	1,414
St. Luke's Radiation Oncology Network	M-1M	154	170	62	30	-51.6%	47	-36.2%	9	7	5	9
Tallaght University Hospital	M-1M	14,839	15,454	5,050	4,654	-7.8%	4,827	-3.6%	1,080	1,107	1,195	1,272
Ireland East Hospital Group	M-1M	84,376	92,811	30,601	27,578	-9.9%	26,087	5.7%	6,615	6,570	7,240	7,153
Mater Misericordiae University Hospital	M-1M	17,456	19,114	6,195	5,529	-10.8%	5,530	0.0%	1,283	1,231	1,501	1,514
MRH Mullingar	M-1M	10,481	11,162	3,752	3,523	-6.1%	3,315	6.3%	795	882	936	910
National Maternity Hospital	M-1M	1,359	1,225	386	417	8.0%	452	-7.7%	122	102	86	107
National Orthopaedic Hospital Cappagh	M-1M	9	27	10	1	-90.0%	3	-66.7%	1			
Our Lady's Hospital Navan	M-1M	3,720	3,450	1,108	1,226	10.6%	1,273	-3.7%	296	268	339	323
Royal Victoria Eye and Ear Hospital	M-1M	520	604	199	176	-11.6%	161	9.3%	44	32	48	52
St. Columcille's Hospital	M-1M	4,700	5,333	1,657	2,093	26.3%	1,299	61.1%	481	504	556	552
St. Luke's General Hospital Kilkenny	M-1M	13,518	15,719	5,183	4,692	-9.5%	4,038	16.2%	1,189	1,179	1,221	1,103
St. Michael's Hospital	M-1M	1,733	1,895	658	709	7.8%	524	35.3%	164	172	203	170
St. Vincent's University Hospital	M-1M	18,656	20,317	6,816	5,417	-20.5%	5,825	-7.0%	1,350	1,299	1,361	1,407
Wexford General Hospital	M-1M	12,224	13,965	4,637	3,795	-18.2%	3,667	3.5%	890	901	989	1,015
RCSI Hospitals Group	M-1M	64,863	67,125	22,235	21,585	-2.9%	19,892	8.5%	5,341	5,139	5,652	5,453
Beaumont Hospital	M-1M	19,209	20,154	6,715	6,379	-5.0%	5,979	6.7%	1,593	1,499	1,670	1,617
Cavan General Hospital	M-1M	8,452	9,037	3,030	2,947	-2.7%	2,610	12.9%	639	688	807	813
Connolly Hospital	M-1M	13,077	13,584	4,458	4,460	0.0%	4,151	7.4%	1,108	1,067	1,163	1,122
Our Lady of Lourdes Hospital	M-1M	22,268	23,324	7,660	7,267	-5.1%	6,547	11.0%	1,870	1,752	1,877	1,768
Rotunda Hospital	M-1M	1,857	1,026	372	532	43.0%	605	-12.1%	131	133	135	133
Saolta University Health Care Group	M-1M	77,609	83,437	28,179	25,068	-11.0%	23,973	4.6%	5,996	5,910	6,780	6,382
Galway University Hospitals	M-1M	24,129	26,115	8,963	7,663	-14.5%	7,601	0.8%	1,863	1,788	2,090	1,922
Letterkenny University Hospital	M-1M	19,046	20,475	6,715	6,539	-2.6%	5,687	15.0%	1,607	1,506	1,841	1,585
Mayo University Hospital	M-1M	14,168	15,618	5,446	4,538	-16.7%	4,200	8.0%	1,071	1,088	1,206	1,173
Portiuncula University Hospital	M-1M	7,047	7,456	2,368	2,275	-3.9%	2,221	2.4%	513	518	619	625
Roscommon University Hospital	M-1M	1,006	877	279	262	-6.1%	429	-38.9%	31	72	77	82
Sligo University Hospital	M-1M	12,213	12,896	4,408	3,791	-14.0%	3,835	-1.1%	911	938	947	995

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period May 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	72,653	78,968	26,223	23,772	-9.3%	22,560	5.4%	5,636	5,820	6,256	6,060
Bantry General Hospital	M-1M	3,645	3,649	1,252	1,336	6.7%	1,092	22.3%	337	303	330	366
Cork University Hospital	M-1M	25,755	26,642	9,075	8,027	-11.5%	8,139	-1.4%	1,957	1,978	2,134	1,958
Mallow General Hospital	M-1M	2,606	3,658	1,212	1,049	-13.4%	811	29.3%	243	256	298	252
Mercy University Hospital	M-1M	6,369	7,387	2,223	2,032	-8.6%	1,980	2.6%	491	509	548	484
South Infirmary Victoria University Hospital	M-1M	1,017	688	214	247	15.4%	471	-47.6%	58	67	65	57
Tipperary University Hospital	M-1M	10,255	11,837	3,822	2,966	-22.4%	3,211	-7.6%	740	735	698	793
UH Kerry	M-1M	9,274	10,141	3,347	3,269	-2.3%	2,708	20.7%	704	797	875	893
UH Waterford	M-1M	13,732	14,966	5,078	4,846	-4.6%	4,148	16.8%	1,106	1,175	1,308	1,257
UL Hospitals Group	M-1M	46,686	50,169	16,869	15,633	-7.3%	14,766	5.9%	3,929	3,704	4,113	3,887
Croom Orthopaedic Hospital	M-1M	448	641	250	173	-30.8%	105	64.8%	51	36	44	42
Ennis Hospital	M-1M	7,712	7,059	2,234	2,813	25.9%	2,776	1.3%	679	674	769	691
Nenagh Hospital	M-1M	2,182	2,277	735	859	16.9%	678	26.7%	206	174	236	243
St. John's Hospital Limerick	M-1M	2,954	3,231	1,100	1,045	-5.0%	891	17.3%	260	257	265	263
UH Limerick	M-1M	32,392	35,972	12,256	10,458	-14.7%	9,957	5.0%	2,661	2,499	2,710	2,588
UMH Limerick	M-1M	998	989	294	285	-3.1%	359	-20.6%	72	64	89	60

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period May 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	71,765	85,683	26,908	23,706	-11.9%	19,723	20.2%	4,723	6,084	6,520	6,379
Children's Health Ireland	M-1M	5,058	5,388	1,841	1,512	-17.9%	1,850	-18.3%	340	382	391	399
Dublin Midlands Hospital Group	M-1M	9,070	11,532	3,508	3,005	-14.3%	2,017	49.0%	588	779	834	804
Coombe Women and Infants University Hospital	M-1M	446	411	123	122	-0.8%	107	14.0%	7	25	44	46
MRH Portlaoise	M-1M	373	572	166	95	-42.8%	73	30.1%	14	22	31	28
MRH Tullamore	M-1M	1,629	1,926	580	444	-23.4%	398	11.6%	64	111	130	139
Naas General Hospital	M-1M	398	551	164	143	-12.8%	72	98.6%	29	50	34	30
St. James's Hospital	M-1M	3,708	4,638	1,393	1,250	-10.3%	747	67.3%	278	333	333	306
St. Luke's Radiation Oncology Network	M-1M	762	1,213	393	308	-21.6%	232	32.8%	66	69	85	88
Tallaght University Hospital	M-1M	1,754	2,221	689	643	-6.7%	388	65.7%	130	169	177	167
Ireland East Hospital Group	M-1M	16,248	19,449	6,205	5,314	-14.4%	4,646	14.4%	1,119	1,338	1,481	1,376
Mater Misericordiae University Hospital	M-1M	4,299	5,120	1,536	1,335	-13.1%	1,155	15.6%	291	329	346	369
MRH Mullingar	M-1M	650	759	261	244	-6.5%	171	42.7%	58	59	57	70
National Maternity Hospital	M-1M	301	286	99	81	-18.2%	103	-21.4%	14	21	25	21
National Orthopaedic Hospital Cappagh	M-1M	2,212	2,969	904	728	-19.5%	565	28.8%	213	181	171	163
National Rehabilitation Hospital	M-1M	506	566	160	148	-7.5%	146	1.4%	24	36	48	40
Our Lady's Hospital Navan	M-1M	558	901	264	162	-38.6%	84	92.9%	12	67	60	23
Royal Victoria Eye and Ear Hospital	M-1M	1,317	1,557	504	461	-8.5%	404	14.1%	118	119	128	96
St. Columcille's Hospital	M-1M	323	297	99	61	-38.4%	118	-48.3%	11	12	19	19
St. Luke's General Hospital Kilkenny	M-1M	369	531	150	165	10.0%	98	68.4%	26	35	53	51
St. Michael's Hospital	M-1M	832	752	247	223	-9.7%	314	-29.0%	20	68	72	63
St. Vincent's University Hospital	M-1M	4,430	5,071	1,770	1,524	-13.9%	1,364	11.7%	306	360	451	407
Wexford General Hospital	M-1M	451	640	211	182	-13.7%	124	46.8%	26	51	51	54
RCSI Hospitals Group	M-1M	8,278	9,855	3,145	2,978	-5.3%	2,166	37.5%	522	692	839	925
Beaumont Hospital	M-1M	4,335	5,326	1,740	1,431	-17.8%	1,105	29.5%	283	335	392	421
Cavan General Hospital	M-1M	743	921	320	319	-0.3%	165	93.3%	74	91	84	70
Connolly Hospital	M-1M	1,416	1,404	424	520	22.6%	415	25.3%	86	137	166	131
Louth County Hospital	M-1M	3	4	2	2	0.0%	1	100.0%		1		1
Monaghan Hospital	M-1M	1	1		3				1		1	1
Our Lady of Lourdes Hospital	M-1M	1,447	1,611	465	485	4.3%	388	25.0%	61	100	162	162
Rotunda Hospital	M-1M	333	588	194	218	12.4%	92	137.0%	17	28	34	139
Saolta University Health Care Group	M-1M	11,367	14,892	4,402	3,998	-9.2%	3,124	28.0%	743	1,065	1,093	1,097
Galway University Hospitals	M-1M	6,114	8,876	2,566	2,442	-4.8%	1,689	44.6%	467	645	667	663
Letterkenny University Hospital	M-1M	1,821	2,103	672	500	-25.6%	482	3.7%	97	136	131	136
Mayo University Hospital	M-1M	1,088	1,325	402	417	3.7%	250	66.8%	44	119	119	135
Portiuncula University Hospital	M-1M	337	488	159	82	-48.4%	99	-17.2%	20	22	26	14
Roscommon University Hospital	M-1M	680	845	271	212	-21.8%	203	4.4%	39	52	68	53
Sligo University Hospital	M-1M	1,327	1,255	332	345	3.9%	401	-14.0%	76	91	82	96

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period May 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	15,868	18,005	5,762	4,963	-13.9%	4,326	14.7%	1,079	1,278	1,361	1,245
Bantry General Hospital	M-1M	84	78	29	17	-41.4%	35	-51.4%	4	2	4	7
Cork University Hospital	M-1M	5,330	6,147	1,960	1,700	-13.3%	1,426	19.2%	359	422	463	456
Kilcreene Regional Orthopaedic Hospital	M-1M	738	624	189	234	23.8%	270	-13.3%	53	65	56	60
Mallow General Hospital	M-1M	676	733	212	167	-21.2%	226	-26.1%	40	65	43	19
Mercy University Hospital	M-1M	2,420	2,675	858	777	-9.4%	660	17.7%	159	202	212	204
South Infirmary Victoria University Hospital	M-1M	3,046	3,241	1,042	1,051	0.9%	798	31.7%	272	263	290	226
Tipperary University Hospital	M-1M	916	1,205	390	232	-40.5%	237	-2.1%	26	80	58	68
UH Kerry	M-1M	696	811	262	222	-15.3%	209	6.2%	23	70	71	58
UH Waterford	M-1M	1,962	2,491	820	563	-31.3%	465	21.1%	143	109	164	147
UL Hospitals Group	M-1M	5,876	6,562	2,045	1,936	-5.3%	1,594	21.5%	332	550	521	533
Croom Orthopaedic Hospital	M-1M	890	944	310	370	19.4%	209	77.0%	28	112	123	107
Ennis Hospital	M-1M	35	27	8	9	12.5%	6	50.0%		1	6	2
Nenagh Hospital	M-1M	153	315	111	12	-89.2%	8	50.0%	2	4	4	2
St. John's Hospital Limerick	M-1M	1,461	1,801	601	480	-20.1%	361	33.0%	97	134	118	131
UH Limerick	M-1M	3,330	3,472	1,013	1,063	4.9%	1,003	6.0%	205	298	269	291
UMH Limerick	M-1M	7	3	2	2	0.0%	7	-71.4%		1	1	

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period May 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	103,756	100,920	32,970	30,441	-7.7%	33,439	-9.0%	8,374	7,215	7,616	7,236
Dublin Midlands Hospital Group	M-1M	20,008	19,743	6,290	6,132	-2.5%	6,183	-0.8%	1,663	1,465	1,517	1,487
Coombe Women and Infants University Hospital	M-1M	15,623	15,174	4,854	4,715	-2.9%	4,937	-4.5%	1,273	1,110	1,154	1,178
MRH Portlaoise	M-1M	4,257	4,352	1,351	1,387	2.7%	1,203	15.3%	385	346	355	301
Naas General Hospital	M-1M	30	49	19	8	-57.9%	11	-27.3%	2	2	3	1
St. James's Hospital	M-1M	21	58	24	3	-87.5%	4	-25.0%		1	1	1
Tallaght University Hospital	M-1M	77	110	42	19	-54.8%	28	-32.1%	3	6	4	6
Ireland East Hospital Group	M-1M	22,884	24,086	8,026	6,855	-14.6%	7,345	-6.7%	1,828	1,627	1,762	1,638
Mater Misericordiae University Hospital	M-1M	102	100	35	19	-45.7%	28	-32.1%	2	5	5	7
MRH Mullingar	M-1M	5,458	6,438	2,183	1,798	-17.6%	1,570	14.5%	482	416	465	435
National Maternity Hospital	M-1M	12,003	12,709	4,253	3,523	-17.2%	4,001	-11.9%	934	844	884	861
St. Luke's General Hospital Kilkenny	M-1M	2,573	2,319	740	761	2.8%	832	-8.5%	197	189	215	160
St. Vincent's University Hospital	M-1M	57	33	9	7	-22.2%	10	-30.0%	3	3	1	
Wexford General Hospital	M-1M	2,691	2,487	806	747	-7.3%	904	-17.4%	210	170	192	175
RCSI Hospitals Group	M-1M	20,347	20,741	6,641	6,173	-7.0%	6,463	-4.5%	1,725	1,453	1,605	1,390
Beaumont Hospital	M-1M	12	15	4	3	-25.0%	3	0.0%	1	2		
Cavan General Hospital	M-1M	2,691	2,536	834	869	4.2%	869	0.0%	272	212	220	165
Connolly Hospital	M-1M	29	26	8	18	125.0%	7	157.1%	5	5	7	1
Our Lady of Lourdes Hospital	M-1M	6,192	6,064	1,944	1,905	-2.0%	1,927	-1.1%	521	415	495	474
Rotunda Hospital	M-1M	11,423	12,100	3,851	3,378	-12.3%	3,657	-7.6%	926	819	883	750
Saolta University Health Care Group	M-1M	16,916	12,870	4,332	4,046	-6.6%	5,715	-29.2%	1,195	944	952	955
Galway University Hospitals	M-1M	5,724	2,082	700	791	13.0%	1,877	-57.9%	308	189	136	158
Letterkenny University Hospital	M-1M	3,225	3,012	1,031	975	-5.4%	1,136	-14.2%	265	236	245	229
Mayo University Hospital	M-1M	2,138	1,946	653	565	-13.5%	715	-21.0%	161	137	135	132
Portiuncula University Hospital	M-1M	3,604	3,458	1,145	1,052	-8.1%	1,255	-16.2%	283	237	256	276
Sligo University Hospital	M-1M	2,225	2,372	803	663	-17.4%	732	-9.4%	178	145	180	160

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period May 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	17,065	17,115	5,613	5,176	-7.8%	5,592	-7.4%	1,412	1,223	1,284	1,257
Bantry General Hospital	M-1M	1	13	5	1	-80.0%			1			
Cork University Hospital	M-1M	10,059	10,332	3,384	3,094	-8.6%	3,282	-5.7%	842	729	761	762
Mercy University Hospital	M-1M	1	36	12	1	-91.7%					1	
Tipperary University Hospital	M-1M	1,757	1,827	641	515	-19.7%	578	-10.9%	139	125	137	114
UH Kerry	M-1M	2,821	2,438	792	826	4.3%	970	-14.8%	235	183	180	228
UH Waterford	M-1M	2,426	2,469	779	739	-5.1%	762	-3.0%	195	186	205	153
UL Hospitals Group	M-1M	6,536	6,365	2,068	2,059	-0.4%	2,141	-3.8%	551	503	496	509
Ennis Hospital	M-1M	4	24	8	1	-87.5%					1	
UH Limerick	M-1M	91	106	32	24	-25.0%	27	-11.1%	7	6	7	4
UMH Limerick	M-1M	6,441	6,235	2,028	2,034	0.3%	2,114	-3.8%	544	497	488	505

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period May 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Jan	Feb	Mar	Apr
National	M-1M	121,447	134,308	43,721	41,433	-5.2%	37,038	11.9%	9,690	9,931	11,160	10,652
Dublin Midlands Hospital Group	M-1M	16,745	19,029	6,188	5,979	-3.4%	5,063	18.1%	1,437	1,418	1,632	1,492
Coombe Women and Infants University Hospital	M-1M	22	16	4	10	150.0%	3	233.3%		4	5	1
MRH Portlaoise	M-1M	1,664	1,970	705	655	-7.1%	472	38.8%	165	152	185	153
MRH Tullamore	M-1M	3,232	3,984	1,269	1,170	-7.8%	961	21.7%	287	268	324	291
Naas General Hospital	M-1M	2,403	2,753	917	891	-2.8%	740	20.4%	224	205	240	222
St. James's Hospital	M-1M	5,156	5,567	1,781	1,773	-0.4%	1,582	12.1%	431	429	480	433
St. Luke's Radiation Oncology Network	M-1M	221	307	95	96	1.1%	67	43.3%	27	22	24	23
Tallaght University Hospital	M-1M	4,047	4,432	1,417	1,384	-2.3%	1,238	11.8%	303	338	374	369
Ireland East Hospital Group	M-1M	26,384	30,013	9,778	8,962	-8.3%	7,886	13.6%	2,051	2,157	2,414	2,340
Mater Misericordiae University Hospital	M-1M	5,146	5,678	1,851	1,658	-10.4%	1,594	4.0%	395	371	431	461
MRH Mullingar	M-1M	2,743	2,975	952	985	3.5%	874	12.7%	215	249	285	236
National Maternity Hospital	M-1M	15	33	11	9	-18.2%	6	50.0%		1	4	4
National Orthopaedic Hospital Cappagh	M-1M	362	515	143	113	-21.0%	59	91.5%	33	28	37	15
National Rehabilitation Hospital	M-1M	26	30	5	8	60.0%	6	33.3%	2	3	2	1
Our Lady's Hospital Navan	M-1M	1,550	1,653	506	555	9.7%	478	16.1%	112	120	170	153
Royal Victoria Eye and Ear Hospital	M-1M	280	406	124	124	0.0%	72	72.2%	33	26	32	33
St. Columcille's Hospital	M-1M	1,841	2,138	689	748	8.6%	502	49.0%	156	173	198	221
St. Luke's General Hospital Kilkenny	M-1M	3,552	4,204	1,320	1,168	-11.5%	1,035	12.9%	283	286	306	293
St. Michael's Hospital	M-1M	889	907	309	360	16.5%	274	31.4%	86	82	98	94
St. Vincent's University Hospital	M-1M	6,379	7,220	2,463	1,982	-19.5%	1,924	3.0%	455	481	527	519
Wexford General Hospital	M-1M	3,601	4,254	1,405	1,252	-10.9%	1,062	17.9%	281	337	324	310
RCSI Hospitals Group	M-1M	18,352	19,963	6,592	6,556	-0.5%	5,522	18.7%	1,574	1,579	1,736	1,667
Beaumont Hospital	M-1M	6,804	7,487	2,543	2,336	-8.1%	2,051	13.9%	584	560	602	590
Cavan General Hospital	M-1M	2,744	2,885	960	994	3.5%	798	24.6%	216	253	268	257
Connolly Hospital	M-1M	3,682	4,026	1,330	1,394	4.8%	1,134	22.9%	340	329	376	349
Monaghan Hospital	M-1M				2						1	1
Our Lady of Lourdes Hospital	M-1M	5,108	5,538	1,753	1,825	4.1%	1,537	18.7%	434	434	488	469
Rotunda Hospital	M-1M	14	27	6	5	-16.7%	2	150.0%		3	1	1
Saolta University Health Care Group	M-1M	22,886	23,853	7,681	7,412	-3.5%	7,275	1.9%	1,654	1,746	2,071	1,941
Galway University Hospitals	M-1M	7,144	7,151	2,218	2,208	-0.5%	2,252	-2.0%	509	511	609	579
Letterkenny University Hospital	M-1M	4,895	5,427	1,755	1,629	-7.2%	1,520	7.2%	355	386	474	414
Mayo University Hospital	M-1M	3,767	4,037	1,337	1,278	-4.4%	1,171	9.1%	284	321	351	322
Portiuncula University Hospital	M-1M	2,022	2,085	676	712	5.3%	648	9.9%	148	139	216	209
Roscommon University Hospital	M-1M	894	861	287	238	-17.1%	354	-32.8%	34	74	68	62
Sligo University Hospital	M-1M	4,164	4,292	1,408	1,347	-4.3%	1,330	1.3%	324	315	353	355

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period May 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	23,294	26,326	8,618	7,846	-9.0%	7,124	10.1%	1,862	1,934	2,068	1,982
Bantry General Hospital	M-1M	1,357	1,270	431	520	20.6%	409	27.1%	131	129	130	130
Cork University Hospital	M-1M	6,910	7,688	2,579	2,176	-15.6%	2,146	1.4%	523	544	585	524
Kilcreene Regional Orthopaedic Hospital	M-1M	135	149	49	48	-2.0%	39	23.1%	4	15	18	11
Mallow General Hospital	M-1M	1,222	1,794	560	450	-19.6%	369	22.0%	94	129	125	102
Mercy University Hospital	M-1M	2,536	3,003	957	871	-9.0%	763	14.2%	208	217	226	220
South Infirmary Victoria University Hospital	M-1M	760	599	184	228	23.9%	208	9.6%	58	51	64	55
Tipperary University Hospital	M-1M	3,092	3,880	1,227	977	-20.4%	954	2.4%	240	240	237	260
UH Kerry	M-1M	2,819	2,958	959	979	2.1%	868	12.8%	213	227	267	272
UH Waterford	M-1M	4,463	4,985	1,672	1,597	-4.5%	1,368	16.7%	391	382	416	408
UL Hospitals Group	M-1M	13,786	15,124	4,864	4,678	-3.8%	4,168	12.2%	1,112	1,097	1,239	1,230
Croom Orthopaedic Hospital	M-1M	349	476	162	149	-8.0%	75	98.7%	35	37	40	37
Ennis Hospital	M-1M	2,706	2,779	845	974	15.3%	859	13.4%	199	219	293	263
Nenagh Hospital	M-1M	937	1,069	341	338	-0.9%	265	27.5%	89	73	85	91
St. John's Hospital Limerick	M-1M	1,487	1,682	551	476	-13.6%	447	6.5%	111	126	113	126
UH Limerick	M-1M	8,307	9,118	2,965	2,741	-7.6%	2,522	8.7%	678	642	708	713

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period May 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	197,731	228,838	73,232	70,741	-3.4%	58,875	20.2%	16,646	17,462	18,864	17,769
Dublin Midlands Hospital Group	M-1M	38,535	47,893	14,861	13,634	-8.3%	11,686	16.7%	3,216	3,365	3,666	3,387
Coombe Women and Infants University Hospital	M-1M	39	28	9	17	88.9%	10	70.0%	1	3	3	10
MRH Portlaoise	M-1M	321	482	164	170	3.7%	29	486.2%	14	50	54	52
MRH Tullamore	M-1M	6,766	6,590	2,163	2,503	15.7%	2,214	13.1%	570	599	692	642
Naas General Hospital	M-1M	908	1,125	369	366	-0.8%	260	40.8%	71	103	92	100
St. James's Hospital	M-1M	7,346	8,360	2,608	2,653	1.7%	2,063	28.6%	590	640	745	678
St. Luke's Radiation Oncology Network	M-1M	14,360	19,524	5,681	4,707	-17.1%	4,377	7.5%	1,164	1,174	1,256	1,113
Tallaght University Hospital	M-1M	8,795	11,784	3,867	3,218	-16.8%	2,733	17.7%	806	796	824	792
Ireland East Hospital Group	M-1M	41,027	47,141	15,215	14,676	-3.5%	11,899	23.3%	3,501	3,609	3,963	3,603
Mater Misericordiae University Hospital	M-1M	14,533	16,520	5,458	5,225	-4.3%	4,296	21.6%	1,242	1,248	1,391	1,344
MRH Mullingar	M-1M	696	813	255	313	22.7%	129	142.6%	68	82	89	74
National Maternity Hospital	M-1M	6	51	15	3	-80.0%	1	200.0%			1	2
National Orthopaedic Hospital Cappagh	M-1M	1,104	1,283	461	364	-21.0%	295	23.4%	81	70	112	101
National Rehabilitation Hospital	M-1M	86	70	11	52	372.7%	10	420.0%	21	14	9	8
Our Lady's Hospital Navan	M-1M	499	526	142	187	31.7%	87	114.9%	42	49	51	45
Royal Victoria Eye and Ear Hospital	M-1M	6,836	7,742	2,521	2,373	-5.9%	2,122	11.8%	625	581	639	528
St. Columcille's Hospital	M-1M	517	581	174	149	-14.4%	147	1.4%	26	41	47	35
St. Luke's General Hospital Kilkenny	M-1M	1,208	1,282	415	458	10.4%	360	27.2%	101	133	116	108
St. Michael's Hospital	M-1M	618	615	203	227	11.8%	183	24.0%	43	71	65	48
St. Vincent's University Hospital	M-1M	13,631	15,187	4,782	4,833	1.1%	3,921	23.3%	1,137	1,192	1,298	1,206
Wexford General Hospital	M-1M	1,293	2,471	778	492	-36.8%	348	41.4%	115	128	145	104
RCSI Hospitals Group	M-1M	28,922	33,260	10,816	10,007	-7.5%	8,740	14.5%	2,364	2,489	2,617	2,537
Beaumont Hospital	M-1M	18,960	22,694	7,400	6,426	-13.2%	5,933	8.3%	1,508	1,618	1,684	1,616
Cavan General Hospital	M-1M	4,171	4,297	1,407	1,370	-2.6%	1,435	-4.5%	319	325	363	363
Connolly Hospital	M-1M	1,284	1,435	458	440	-3.9%	283	55.5%	109	111	103	117
Louth County Hospital	M-1M	1,268	1,648	571	490	-14.2%	249	96.8%	140	117	120	113
Monaghan Hospital	M-1M	708	774	216	249	15.3%	130	91.5%	55	67	63	64
Our Lady of Lourdes Hospital	M-1M	2,496	2,365	746	1,024	37.3%	700	46.3%	229	248	283	264
Rotunda Hospital	M-1M	35	47	18	8	-55.6%	10	-20.0%	4	3	1	
Saolta University Health Care Group	M-1M	39,397	42,974	13,599	14,244	4.7%	11,592	22.9%	3,349	3,535	3,801	3,559
Galway University Hospitals	M-1M	16,870	19,773	6,024	6,115	1.5%	4,881	25.3%	1,430	1,538	1,647	1,500
Letterkenny University Hospital	M-1M	6,735	6,178	1,981	2,458	24.1%	2,001	22.8%	571	617	639	631
Mayo University Hospital	M-1M	4,899	5,189	1,744	1,836	5.3%	1,594	15.2%	455	441	477	463
Portiuncula University Hospital	M-1M	1,028	873	312	336	7.7%	299	12.4%	79	80	88	89
Roscommon University Hospital	M-1M	1,408	1,439	436	474	8.7%	383	23.8%	64	134	144	132
Sligo University Hospital	M-1M	8,457	9,522	3,102	3,025	-2.5%	2,434	24.3%	750	725	806	744

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period May 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	36,978	43,470	14,164	13,153	-7.1%	11,133	18.1%	3,152	3,191	3,442	3,368
Bantry General Hospital	M-1M	350	371	106	99	-6.6%	87	13.8%	20	31	18	30
Cork University Hospital	M-1M	11,817	15,996	5,193	4,010	-22.8%	3,909	2.6%	965	916	1,045	1,084
Kilcreene Regional Orthopaedic Hospital	M-1M	67	42	18	23	27.8%	27	-14.8%	5	4	6	8
Mallow General Hospital	M-1M	653	584	181	231	27.6%	158	46.2%	47	51	63	70
Mercy University Hospital	M-1M	3,619	3,833	1,269	1,451	14.3%	1,031	40.7%	324	354	389	384
South Infirmary Victoria University Hospital	M-1M	5,770	6,263	2,005	2,190	9.2%	1,569	39.6%	520	592	547	531
Tipperary University Hospital	M-1M	717	783	247	267	8.1%	185	44.3%	49	67	86	65
UH Kerry	M-1M	3,608	4,073	1,338	1,357	1.4%	1,166	16.4%	321	312	385	339
UH Waterford	M-1M	10,377	11,525	3,807	3,525	-7.4%	3,001	17.5%	901	864	903	857
UL Hospitals Group	M-1M	12,872	14,100	4,577	5,027	9.8%	3,825	31.4%	1,064	1,273	1,375	1,315
Croom Orthopaedic Hospital	M-1M	129	99	32	98	206.3%	27	263.0%	7	32	31	28
Ennis Hospital	M-1M	512	764	248	233	-6.0%	108	115.7%	29	60	70	74
Nenagh Hospital	M-1M	726	942	325	304	-6.5%	144	111.1%	32	109	83	80
St. John's Hospital Limerick	M-1M	441	452	161	173	7.5%	104	66.3%	21	49	46	57
UH Limerick	M-1M	11,064	11,843	3,811	4,219	10.7%	3,442	22.6%	975	1,023	1,145	1,076

Notes

1.Data Source HPO HIPE.

2.Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4.CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period May 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	93,171	98,503	32,220	28,552	-11.4%	26,037	9.7%	6,703	8,023	7,558	6,268
Children's Health Ireland	M-1M	544	632	186	150	-19.4%	135	11.1%	31	36	51	32
Dublin Midlands Hospital Group	M-1M	16,589	17,954	6,001	5,524	-7.9%	4,836	14.2%	1,173	1,484	1,504	1,363
MRH Portlaoise	M-1M	709	1,214	395	326	-17.5%	41	695.1%	31	99	116	80
MRH Tullamore	M-1M	1,315	1,739	584	452	-22.6%	212	113.2%	74	139	166	73
Naas General Hospital	M-1M	1,108	1,958	552	409	-25.9%	178	129.8%	14	121	130	144
St. James's Hospital	M-1M	9,186	9,047	3,133	2,956	-5.6%	3,025	-2.3%	706	788	745	717
St. Luke's Radiation Oncology Network	M-1M	3	39	11			3					
Tallaght University Hospital	M-1M	4,268	3,957	1,326	1,381	4.1%	1,377	0.3%	348	337	347	349
Ireland East Hospital Group	M-1M	18,966	20,215	6,560	5,603	-14.6%	5,568	0.6%	1,603	1,744	1,251	1,005
Mater Misericordiae University Hospital	M-1M	3,969	4,642	1,513	1,464	-3.2%	1,178	24.3%	359	375	396	334
MRH Mullingar	M-1M	2,004	2,451	817	730	-10.6%	371	96.8%	162	212	192	164
Our Lady's Hospital Navan	M-1M	1,552	1,884	639	544	-14.9%	356	52.8%	133	143	134	134
Royal Victoria Eye and Ear Hospital	M-1M	42	19	5	4	-20.0%	13	-69.2%	2		1	1
St. Columcille's Hospital	M-1M	787	856	268	114	-57.5%	245	-53.5%	48	65	1	
St. Luke's General Hospital Kilkenny	M-1M	997	1,307	365	427	17.0%	258	65.5%	81	118	113	115
St. Michael's Hospital	M-1M	2,238	1,958	626	724	15.7%	769	-5.9%	188	197	179	160
St. Vincent's University Hospital	M-1M	5,326	4,500	1,476	844	-42.8%	1,767	-52.2%	397	406	23	18
Wexford General Hospital	M-1M	2,051	2,598	851	752	-11.6%	611	23.1%	233	228	212	79
RCSI Hospitals Group	M-1M	18,454	18,077	5,639	4,414	-21.7%	4,918	-10.2%	1,209	1,240	1,159	806
Beaumont Hospital	M-1M	5,045	5,036	1,557	317	-79.6%	1,670	-81.0%	180	85	50	2
Cavan General Hospital	M-1M	1,936	2,877	921	652	-29.2%	394	65.5%	63	206	189	194
Connolly Hospital	M-1M	4,332	3,949	1,144	1,243	8.7%	1,063	16.9%	348	336	374	185
Louth County Hospital	M-1M	2,372	2,446	760	596	-21.6%	664	-10.2%	216	181	131	68
Monaghan Hospital	M-1M	2,760	1,999	667	1,022	53.2%	443	130.7%	239	273	249	261
Our Lady of Lourdes Hospital	M-1M	2,009	1,770	590	584	-1.0%	684	-14.6%	163	159	166	96
Saolta University Health Care Group	M-1M	15,652	16,286	5,247	5,706	8.7%	4,141	37.8%	1,314	1,596	1,593	1,203
Galway University Hospitals	M-1M	4,169	4,428	1,360	1,357	-0.2%	916	48.1%	368	433	448	108
Letterkenny University Hospital	M-1M	3,512	3,445	1,186	1,696	43.0%	993	70.8%	355	476	464	401
Mayo University Hospital	M-1M	1,941	2,483	807	727	-9.9%	458	58.7%	181	182	188	176
Portiuncula University Hospital	M-1M	1,348	1,185	379	462	21.9%	319	44.8%	92	105	128	137
Roscommon University Hospital	M-1M	2,624	2,694	851	768	-9.8%	796	-3.5%	139	229	182	218
Sligo University Hospital	M-1M	2,058	2,051	664	696	4.8%	659	5.6%	179	171	183	163

Level of GI scope activity (KPI-A132)						Reporting Period May 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	18,899	18,545	6,202	5,752	-7.3%	5,448	5.6%	1,229	1,534	1,555	1,434
Bantry General Hospital	M-1M	620	785	280	173	-38.2%	131	32.1%	48	50	32	43
Cork University Hospital	M-1M	1,920	1,968	596	747	25.3%	617	21.1%	145	204	221	177
Mallow General Hospital	M-1M	2,489	2,262	812	767	-5.5%	776	-1.2%	153	213	210	191
Mercy University Hospital	M-1M	4,132	3,961	1,343	1,451	8.0%	1,234	17.6%	250	361	443	397
South Infirmary Victoria University Hospital	M-1M	2,342	2,264	728	763	4.8%	673	13.4%	191	194	193	185
Tipperary University Hospital	M-1M	2,704	2,545	841	701	-16.6%	833	-15.8%	188	236	220	57
UH Kerry	M-1M	3,035	3,171	1,044	605	-42.0%	794	-23.8%	112	120	114	259
UH Waterford	M-1M	1,657	1,589	558	545	-2.3%	390	39.7%	142	156	122	125
UL Hospitals Group	M-1M	4,067	6,794	2,385	1,403	-41.2%	991	41.6%	144	389	445	425
Ennis Hospital	M-1M	1,076	2,309	767	377	-50.8%	256	47.3%	33	91	120	133
Nenagh Hospital	M-1M	1,077	1,553	560	400	-28.6%	269	48.7%	38	118	135	109
St. John's Hospital Limerick	M-1M	1,201	1,210	392	370	-5.6%	296	25.0%	43	115	111	101
UH Limerick	M-1M	713	1,722	666	256	-61.6%	170	50.6%	30	65	79	82

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period May 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	179,409	216,840	72,278	60,058	-16.9%	58,865	2.0%	15,476	14,244	15,519	14,819
Children's Health Ireland	M-1M	943	1,248	416	309	-25.7%	285	8.4%	88	78	77	66
Dublin Midlands Hospital Group	M-1M	28,451	36,972	12,324	10,154	-17.6%	9,039	12.3%	2,551	2,367	2,635	2,601
MRH Tullamore	M-1M	13,170	14,508	4,836	4,336	-10.3%	4,532	-4.3%	1,080	1,015	1,145	1,096
St. James's Hospital	M-1M		1,248	416								
Tallaght University Hospital	M-1M	15,281	21,216	7,072	5,818	-17.7%	4,507	29.1%	1,471	1,352	1,490	1,505
Ireland East Hospital Group	M-1M	20,684	28,080	9,358	6,479	-30.8%	6,735	-3.8%	1,915	1,711	1,594	1,259
Mater Misericordiae University Hospital	M-1M	11,289	15,288	5,094	4,279	-16.0%	3,499	22.3%	1,072	988	1,116	1,103
St. Vincent's University Hospital	M-1M	9,395	12,792	4,264	2,200	-48.4%	3,236	-32.0%	843	723	478	156
RCSI Hospitals Group	M-1M	31,608	36,816	12,272	10,765	-12.3%	10,656	1.0%	2,645	2,491	2,827	2,802
Beaumont Hospital	M-1M	22,730	26,052	8,684	7,742	-10.8%	7,734	0.1%	1,910	1,804	2,044	1,984
Cavan General Hospital	M-1M	8,878	10,764	3,588	3,023	-15.7%	2,922	3.5%	735	687	783	818
Saolta University Health Care Group	M-1M	34,619	40,716	13,572	11,550	-14.9%	11,558	-0.1%	2,907	2,717	3,028	2,898
Galway University Hospitals	M-1M	8,635	11,544	3,848	2,871	-25.4%	3,174	-9.5%	697	666	771	737
Letterkenny University Hospital	M-1M	8,458	9,360	3,120	2,760	-11.5%	2,732	1.0%	690	664	729	677
Mayo University Hospital	M-1M	9,429	10,920	3,640	3,102	-14.8%	3,069	1.1%	806	743	795	758
Sligo University Hospital	M-1M	8,097	8,892	2,964	2,817	-5.0%	2,583	9.1%	714	644	733	726
South/South West Hospital Group	M-1M	43,866	51,480	17,160	14,322	-16.5%	14,311	0.1%	3,780	3,355	3,618	3,569
Cork University Hospital	M-1M	22,128	25,740	8,580	7,267	-15.3%	7,307	-0.5%	1,909	1,650	1,891	1,817
UH Kerry	M-1M	7,575	7,956	2,652	2,309	-12.9%	2,506	-7.9%	594	536	599	580
UH Waterford	M-1M	14,163	17,784	5,928	4,746	-19.9%	4,498	5.5%	1,277	1,169	1,128	1,172
UL Hospitals Group	M-1M	19,238	21,528	7,176	6,479	-9.7%	6,281	3.2%	1,590	1,525	1,740	1,624
UH Limerick	M-1M	19,238	21,528	7,176	6,479	-9.7%	6,281	3.2%	1,590	1,525	1,740	1,624

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)												
Reporting Period May 2022												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	210,788	242,642	79,198	60,662	-23.4%	68,135	-11.0%	16,488	16,193	16,106	11,875
Children's Health Ireland	M-1M	2,755	3,685	1,282	972	-24.2%	789	23.2%	257	214	243	258
Dublin Midlands Hospital Group	M-1M	80,566	93,164	29,378	21,155	-28.0%	25,171	-16.0%	6,143	6,205	5,836	2,971
MRH Portlaoise	M-1M		1	1								
MRH Tullamore	M-1M	4,350	5,874	1,855	1,382	-25.5%	1,447	-4.5%	356	362	419	245
Naas General Hospital	M-1M	474	548	169	150	-11.2%	158	-5.1%	39	36	40	35
St. James's Hospital	M-1M	12,088	12,754	4,040	3,823	-5.4%	3,964	-3.6%	1,063	1,110	1,031	619
St. Luke's Radiation Oncology Network	M-1M	59,115	68,442	21,472	15,107	-29.6%	18,232	-17.1%	4,370	4,489	4,237	2,011
Tallaght University Hospital	M-1M	4,539	5,545	1,841	693	-62.4%	1,370	-49.4%	315	208	109	61
Ireland East Hospital Group	M-1M	24,668	24,058	7,804	7,547	-3.3%	7,786	-3.1%	2,058	1,979	2,001	1,509
Mater Misericordiae University Hospital	M-1M	11,100	11,232	3,767	3,746	-0.6%	3,523	6.3%	952	895	971	928
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,117	2,115	690	675	-2.2%	676	-0.1%	178	173	163	161
St. Michael's Hospital	M-1M		5	4								
St. Vincent's University Hospital	M-1M	10,547	9,399	2,943	2,795	-5.0%	3,330	-16.1%	856	825	760	354
Wexford General Hospital	M-1M	904	1,306	400	331	-17.3%	257	28.8%	72	86	107	66
RCSI Hospitals Group	M-1M	17,180	18,289	5,979	4,225	-29.3%	5,511	-23.3%	1,311	1,114	1,007	793
Beaumont Hospital	M-1M	9,531	9,989	3,290	1,766	-46.3%	3,074	-42.6%	709	507	332	218
Cavan General Hospital	M-1M	1,877	2,511	835	602	-27.9%	603	-0.2%	155	151	168	128
Connolly Hospital	M-1M	369	499	178	88	-50.6%	124	-29.0%	21	22	28	17
Monaghan Hospital	M-1M	5	8	2			2					
Our Lady of Lourdes Hospital	M-1M	5,398	5,281	1,673	1,769	5.7%	1,708	3.6%	426	434	479	430
Rotunda Hospital	M-1M		1	1								
Saolta University Health Care Group	M-1M	37,381	41,414	13,353	11,745	-12.0%	12,187	-3.6%	2,882	3,052	3,246	2,565
Galway University Hospitals	M-1M	25,082	28,589	8,991	8,359	-7.0%	8,065	3.6%	1,975	2,199	2,372	1,813
Letterkenny University Hospital	M-1M	4,299	4,292	1,432	1,448	1.1%	1,378	5.1%	345	359	409	335
Mayo University Hospital	M-1M	2,705	3,433	1,197	229	-80.9%	953	-76.0%	134	51	24	20
Portiuncula University Hospital	M-1M	1,888	1,886	665	688	3.5%	587	17.2%	186	162	174	166
Roscommon University Hospital	M-1M		1	1								
Sligo University Hospital	M-1M	3,407	3,213	1,067	1,021	-4.3%	1,204	-15.2%	242	281	267	231

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period May 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	40,806	52,751	18,455	12,284	-33.4%	14,060	-12.6%	3,207	2,969	3,035	3,073
Bantry General Hospital	M-1M		6	6								
Cork University Hospital	M-1M	24,796	34,235	12,378	8,454	-31.7%	8,877	-4.8%	1,984	1,940	2,153	2,377
Mallow General Hospital	M-1M	1	12	7								
Mercy University Hospital	M-1M	3,820	4,277	1,478	1,569	6.2%	1,221	28.5%	377	370	438	384
South Infirmary Victoria University Hospital	M-1M	2,479	3,288	1,100	763	-30.6%	754	1.2%	187	174	220	182
Tipperary University Hospital	M-1M	941	1,163	346	356	2.9%	313	13.7%	97	94	104	61
UH Kerry	M-1M	3,258	3,226	1,058	505	-52.3%	1,093	-53.8%	256	237	8	4
UH Waterford	M-1M	5,511	6,544	2,082	637	-69.4%	1,802	-64.7%	306	154	112	65
UL Hospitals Group	M-1M	7,432	9,281	2,947	2,734	-7.2%	2,631	3.9%	630	660	738	706
Ennis Hospital	M-1M	24	37	1	16	1,500.0%	1	1,500.0%	2	8	6	
Nenagh Hospital	M-1M	48	117	38	35	-7.9%	13	169.2%	7	13	8	7
UH Limerick	M-1M	7,360	9,127	2,908	2,683	-7.7%	2,617	2.5%	621	639	724	699

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period May 2022											
	Reporting Frequency	Inpatient Discharges Cumulative April YTD						Inpatient Discharges Cumulative April YTD						Day Case Cumulative April YTD					
Reporting Level		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
National Total	M-1M	87.4%	86.9%	-0.6%	12.6%	13.1%	4.0%	86.8%	85.4%	-1.6%	13.2%	14.6%	10.6%	87.7%	87.6%	-0.1%	12.3%	12.4%	0.8%
Children's Health Ireland	M-1M	85.5%	86.2%	0.8%	14.5%	13.8%	-4.8%	69.9%	78.3%	12.0%	30.1%	21.7%	-27.9%	88.2%	88.6%	0.5%	11.8%	11.4%	-3.4%
Dublin Midlands Hospital Group	M-1M	86.4%	86.6%	0.2%	13.6%	13.4%	-1.5%	90.0%	86.6%	-3.8%	10.0%	13.4%	34.0%	85.0%	87.1%	2.5%	15.0%	12.9%	-14.0%
Coombe Women and Infants University Hospital	M-1M	85.4%	84.2%	-1.4%	14.6%	15.8%	8.2%	73.2%	80.1%	9.4%	26.8%	19.9%	-25.7%	85.1%	80.7%	-5.2%	14.9%	19.3%	29.5%
MRH Portlaoise	M-1M	87.0%	90.5%	4.0%	13.0%	9.5%	-26.9%	96.8%	96.8%	0.0%	3.2%	3.2%	0.0%	95.3%	85.9%	-9.9%	4.7%	14.1%	200.0%
MRH Tullamore	M-1M	87.7%	83.7%	-4.6%	12.3%	16.3%	32.5%	88.8%	87.8%	-1.1%	11.2%	12.2%	8.9%	93.4%	91.9%	-1.6%	6.6%	8.1%	22.7%
Naas General Hospital	M-1M	91.9%	90.8%	-1.2%	8.1%	9.2%	13.6%	97.0%	95.0%	-2.1%	3.0%	5.0%	66.7%	85.7%	84.4%	-1.5%	14.3%	15.6%	9.1%
St. James's Hospital	M-1M	90.1%	91.3%	1.3%	9.9%	8.7%	-12.1%	87.9%	81.3%	-7.5%	12.1%	18.7%	54.5%	79.4%	85.6%	7.8%	20.6%	14.4%	-30.1%
St. Luke's Radiation Oncology Network	M-1M	84.2%	82.8%	-1.7%	15.8%	17.2%	8.9%	16.8%	8.9%	-47.0%	83.2%	91.1%	9.5%	85.6%	88.4%	3.3%	14.4%	11.6%	-19.4%
Tallaght University Hospital	M-1M	79.6%	80.1%	0.6%	20.4%	19.9%	-2.5%	92.6%	87.9%	-5.1%	7.4%	12.1%	63.5%	85.4%	86.1%	0.8%	14.6%	13.9%	-4.8%
Ireland East Hospital Group	M-1M	87.1%	87.8%	0.8%	12.9%	12.2%	-5.4%	84.9%	83.8%	-1.3%	15.1%	16.2%	7.3%	92.9%	92.3%	-0.6%	7.1%	7.7%	8.5%
Mater Misericordiae University Hospital	M-1M	93.0%	93.3%	0.3%	7.0%	6.7%	-4.3%	82.7%	80.6%	-2.5%	17.3%	19.4%	12.1%	96.6%	96.4%	-0.2%	3.4%	3.6%	5.9%
MRH Mullingar	M-1M	90.5%	92.7%	2.4%	9.5%	7.3%	-23.2%	95.1%	93.5%	-1.7%	4.9%	6.5%	32.7%	69.3%	71.2%	2.7%	30.7%	28.8%	-6.2%
National Maternity Hospital	M-1M	64.4%	67.9%	5.4%	35.6%	32.1%	-9.8%	81.4%	83.7%	2.8%	18.6%	16.3%	-12.4%	69.2%	72.5%	4.8%	30.8%	27.5%	-10.7%
National Orthopaedic Hospital Cappagh	M-1M	70.2%	70.9%	1.0%	29.8%	29.1%	-2.3%	0.5%	0.1%	-80.0%	99.5%	99.9%	0.4%	72.2%	73.6%	1.9%	27.8%	26.4%	-5.0%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	95.4%	93.9%	-1.6%	4.6%	6.1%	32.6%	93.8%	88.3%	-5.9%	6.2%	11.7%	88.7%	84.9%	85.2%	0.4%	15.1%	14.8%	-2.0%
Royal Victoria Eye and Ear Hospital	M-1M	62.3%	54.3%	-12.8%	37.7%	45.7%	21.2%	28.5%	27.6%	-3.2%	71.5%	72.4%	1.3%	81.5%	79.3%	-2.7%	18.5%	20.7%	11.9%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		91.7%	97.2%	6.0%	8.3%	2.8%	-66.3%	98.7%	98.3%	-0.4%	1.3%	1.7%	30.8%
St. Luke's General Hospital Kilkenny	M-1M	89.1%	88.3%	-0.9%	10.9%	11.7%	7.3%	97.6%	96.6%	-1.0%	2.4%	3.4%	41.7%	95.3%	96.4%	1.2%	4.7%	3.6%	-23.4%
St. Michael's Hospital	M-1M	83.3%	79.2%	-4.9%	16.7%	20.8%	24.6%	62.5%	76.1%	21.8%	37.5%	23.9%	-36.3%	87.4%	85.9%	-1.7%	12.6%	14.1%	11.9%
St. Vincent's University Hospital	M-1M	88.1%	86.4%	-1.9%	11.9%	13.6%	14.3%	81.0%	78.0%	-3.7%	19.0%	22.0%	15.8%	98.9%	98.7%	-0.2%	1.1%	1.3%	18.2%
Wexford General Hospital	M-1M	92.4%	93.9%	1.6%	7.6%	6.1%	-19.7%	96.7%	95.4%	-1.3%	3.3%	4.6%	39.4%	78.0%	78.8%	1.0%	22.0%	21.2%	-3.6%
RCSI Hospitals Group	M-1M	89.7%	88.9%	-0.9%	10.3%	11.1%	7.8%	90.2%	87.9%	-2.5%	9.8%	12.1%	23.5%	93.2%	92.7%	-0.5%	6.8%	7.3%	7.4%
Beaumont Hospital	M-1M	90.5%	87.1%	-3.8%	9.5%	12.9%	35.8%	84.4%	81.7%	-3.2%	15.6%	18.3%	17.3%	95.6%	96.7%	1.2%	4.4%	3.3%	-25.0%
Cavan General Hospital	M-1M	88.2%	87.1%	-1.2%	11.8%	12.9%	9.3%	94.1%	90.2%	-4.1%	5.9%	9.8%	66.1%	94.6%	91.2%	-3.6%	5.4%	8.8%	63.0%
Connolly Hospital	M-1M	97.2%	96.6%	-0.6%	2.8%	3.4%	21.4%	90.9%	89.6%	-1.4%	9.1%	10.4%	14.3%	92.9%	87.8%	-5.5%	7.1%	12.2%	71.8%
Louth County Hospital	M-1M	100.0%	50.0%	-50.0%	0.0%	50.0%		0.0%	0.0%		100.0%	100.0%	0.0%	88.0%	87.1%	-1.0%	12.0%	12.9%	7.5%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%			100.0%		88.9%	80.3%	-9.7%	11.1%	19.7%	77.5%
Our Lady of Lourdes Hospital	M-1M	90.1%	90.8%	0.8%	9.9%	9.2%	-7.1%	94.4%	93.7%	-0.7%	5.6%	6.3%	12.5%	93.2%	92.6%	-0.6%	6.8%	7.4%	8.8%
Rotunda Hospital	M-1M	81.1%	80.5%	-0.7%	18.9%	19.5%	3.2%	86.8%	70.9%	-18.3%	13.2%	29.1%	120.5%	79.6%	77.9%	-2.1%	20.4%	22.1%	8.3%
Saolta University Health Care Group	M-1M	92.5%	91.9%	-0.6%	7.5%	8.1%	8.0%	88.5%	86.2%	-2.6%	11.5%	13.8%	20.0%	90.0%	89.4%	-0.7%	10.0%	10.6%	6.0%
Galway University Hospitals	M-1M	92.3%	88.7%	-3.9%	7.7%	11.3%	46.8%	81.8%	75.8%	-7.3%	18.2%	24.2%	33.0%	92.5%	91.8%	-0.8%	7.5%	8.2%	9.3%
Letterkenny University Hospital	M-1M	93.6%	94.8%	1.3%	6.4%	5.2%	-18.7%	92.2%	92.9%	0.8%	7.8%	7.1%	-9.0%	89.6%	89.4%	-0.2%	10.4%	10.6%	1.9%
Mayo University Hospital	M-1M	92.5%	92.4%	-0.1%	7.5%	7.6%	1.3%	94.4%	91.6%	-3.0%	5.6%	8.4%	50.0%	93.8%	90.4%	-3.6%	6.2%	9.6%	54.8%
Portiuncula University Hospital	M-1M	91.5%	92.3%	0.9%	8.5%	7.7%	-9.4%	95.7%	96.5%	0.8%	4.3%	3.5%	-18.6%	82.0%	82.8%	1.0%	18.0%	17.2%	-4.4%
Roscommon University Hospital	M-1M	89.2%	93.7%	5.0%	10.8%	6.3%	-41.7%	67.9%	55.3%	-18.6%	32.1%	44.7%	39.3%	83.2%	82.9%	-0.4%	16.8%	17.1%	1.8%
Sligo University Hospital	M-1M	92.4%	93.4%	1.1%	7.6%	6.6%	-13.2%	90.5%	91.7%	1.3%	9.5%	8.3%	-12.6%	85.1%	85.5%	0.5%	14.9%	14.5%	-2.7%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period May 2022											
	Reporting Frequency	Inpatient Discharges Cumulative April YTD						Inpatient Discharges Cumulative April YTD						Day Case Cumulative April YTD					
Reporting Level		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
South/South West Hospital Group	M-1M	83.0%	81.2%	-2.2%	17.0%	18.8%	10.6%	83.9%	82.7%	-1.4%	16.1%	17.3%	7.5%	81.9%	80.9%	-1.2%	18.1%	19.1%	5.5%
Bantry General Hospital	M-1M	93.5%	92.0%	-1.6%	6.5%	8.0%	23.1%	96.9%	98.7%	1.9%	3.1%	1.3%	-58.1%	89.6%	82.2%	-8.3%	10.4%	17.8%	71.2%
Cork University Hospital	M-1M	84.2%	84.6%	0.5%	15.8%	15.4%	-2.5%	85.1%	82.5%	-3.1%	14.9%	17.5%	17.4%	88.7%	88.2%	-0.6%	11.3%	11.8%	4.4%
Kilcreene Regional Orthopaedic Hospital	M-1M	78.9%	71.8%	-9.0%	21.1%	28.2%	33.6%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	81.4%	75.5%	-7.2%	18.6%	24.5%	31.7%
Mallow General Hospital	M-1M	77.9%	73.5%	-5.6%	22.1%	26.5%	19.9%	78.2%	86.3%	10.4%	21.8%	13.7%	-37.2%	64.8%	68.8%	6.2%	35.2%	31.2%	-11.4%
Mercy University Hospital	M-1M	69.9%	64.3%	-8.0%	30.1%	35.7%	18.6%	75.0%	72.3%	-3.6%	25.0%	27.7%	10.8%	60.0%	58.9%	-1.8%	40.0%	41.1%	2.8%
South Infirmary Victoria University Hospital	M-1M	62.6%	59.6%	-4.8%	37.4%	40.4%	8.0%	37.1%	19.0%	-48.8%	62.9%	81.0%	28.8%	63.6%	65.8%	3.5%	36.4%	34.2%	-6.0%
Tipperary University Hospital	M-1M	87.4%	85.9%	-1.7%	12.6%	14.1%	11.9%	93.1%	92.7%	-0.4%	6.9%	7.3%	5.8%	79.8%	79.2%	-0.8%	20.2%	20.8%	3.0%
UH Kerry	M-1M	85.8%	84.8%	-1.2%	14.2%	15.2%	7.0%	92.8%	93.6%	0.9%	7.2%	6.4%	-11.1%	96.9%	96.5%	-0.4%	3.1%	3.5%	12.9%
UH Waterford	M-1M	85.1%	80.6%	-5.3%	14.9%	19.4%	30.2%	89.9%	89.6%	-0.3%	10.1%	10.4%	3.0%	90.9%	89.7%	-1.3%	9.1%	10.3%	13.2%
UL Hospitals Group	M-1M	85.1%	83.8%	-1.5%	14.9%	16.2%	8.7%	90.3%	89.0%	-1.4%	9.7%	11.0%	13.4%	75.5%	74.5%	-1.3%	24.5%	25.5%	4.1%
Croom Orthopaedic Hospital	M-1M	60.2%	62.4%	3.7%	39.8%	37.6%	-5.5%	33.4%	31.9%	-4.5%	66.6%	68.1%	2.3%	73.0%	77.1%	5.6%	27.0%	22.9%	-15.2%
Ennis Hospital	M-1M	98.5%	99.3%	0.8%	1.5%	0.7%	-53.3%	99.8%	99.7%	-0.1%	0.2%	0.3%	50.0%	72.2%	67.9%	-6.0%	27.8%	32.1%	15.5%
Nenagh Hospital	M-1M	93.1%	90.9%	-2.4%	6.9%	9.1%	31.9%	98.8%	98.6%	-0.2%	1.2%	1.4%	16.7%	74.7%	74.6%	-0.1%	25.3%	25.4%	0.4%
St. John's Hospital Limerick	M-1M	90.9%	86.1%	-5.3%	9.1%	13.9%	52.7%	71.2%	68.5%	-3.8%	28.8%	31.5%	9.4%	57.6%	60.2%	4.5%	42.4%	39.8%	-6.1%
UH Limerick	M-1M	82.6%	81.1%	-1.8%	17.4%	18.9%	8.6%	90.8%	90.8%	0.0%	9.2%	9.2%	0.0%	77.1%	76.0%	-1.4%	22.9%	24.0%	4.8%
UMH Limerick	M-1M	79.1%	79.4%	0.4%	20.9%	20.6%	-1.4%	98.1%	99.3%	1.2%	1.9%	0.7%	-63.2%		100.0%		100.0%	0.0%	-100.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period May 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	1,448,550	1,623,441	671,508	671,575	0.0%	528,734	27.0%	123,949	142,496	135,275	145,282
Children's Health Ireland	M	95,974	128,338	52,986	61,227	15.6%	27,410	123.4%	10,756	13,710	12,337	14,192
Dublin Midlands Hospital Group	M	196,959	223,431	92,433	90,934	-1.6%	74,328	22.3%	17,082	19,272	17,952	19,573
MRH Portlaoise	M	37,863	40,824	16,889	18,135	7.4%	13,592	33.4%	3,370	3,915	3,563	3,975
MRH Tullamore	M	36,070	41,134	17,017	16,368	-3.8%	13,258	23.5%	2,990	3,476	3,342	3,562
Naas General Hospital	M	22,476	31,683	13,107	13,264	1.2%	8,539	55.3%	2,469	2,804	2,703	2,853
St. James's Hospital	M	48,394	52,786	21,838	21,642	-0.9%	18,423	17.5%	4,060	4,623	4,203	4,621
Tallaght University Hospital	M	52,156	57,003	23,582	21,525	-8.7%	20,516	4.9%	4,193	4,454	4,141	4,562
Ireland East Hospital Group	M	327,629	360,937	149,319	148,672	-0.4%	121,161	22.7%	27,623	31,471	29,632	32,387
Mater Misericordiae University Hospital	M	89,335	97,891	40,498	40,655	0.4%	33,980	19.6%	7,743	8,608	8,023	8,965
MRH Mullingar	M	36,074	38,146	15,781	16,953	7.4%	13,381	26.7%	3,110	3,603	3,335	3,723
Our Lady's Hospital Navan	M	23,178	26,304	10,882	10,712	-1.6%	8,606	24.5%	1,902	2,292	2,255	2,261
St. Columcille's Hospital	M	8,747	11,010	4,555	4,628	1.6%	2,737	69.1%	810	1,017	997	1,108
St. Luke's General Hospital Kilkenny	M	47,448	51,017	21,106	21,395	1.4%	17,333	23.4%	4,030	4,471	4,163	4,676
St. Michael's Hospital	M	16,643	18,988	7,855	7,791	-0.8%	5,830	33.6%	1,496	1,621	1,557	1,755
St. Vincent's University Hospital	M	60,748	66,255	27,410	25,884	-5.6%	22,760	13.7%	4,802	5,634	4,994	5,229
Wexford General Hospital	M	45,456	51,326	21,234	20,654	-2.7%	16,534	24.9%	3,730	4,225	4,308	4,670
RCSI Hospitals Group	M	230,309	248,144	102,657	102,588	-0.1%	86,289	18.9%	18,941	21,869	20,287	22,191
Beaumont Hospital	M	61,484	65,597	27,137	26,358	-2.9%	23,836	10.6%	4,960	5,562	5,103	5,536
Cavan General Hospital	M	38,759	41,328	17,097	18,783	9.9%	13,710	37.0%	3,446	4,068	3,739	4,078
Connolly Hospital	M	47,831	50,386	20,845	20,581	-1.3%	18,901	8.9%	3,796	4,373	4,062	4,335
Louth County Hospital	M	11,327	13,747	5,687	5,468	-3.9%	3,827	42.9%	929	1,190	1,182	1,364
Monaghan Hospital	M	5,374	6,459	2,672	2,489	-6.9%	1,829	36.1%	414	471	526	695
Our Lady of Lourdes Hospital	M	65,534	70,628	29,219	28,909	-1.1%	24,186	19.5%	5,396	6,205	5,675	6,183
Saolta University Health Care Group	M	227,787	249,267	103,122	98,989	-4.0%	83,931	17.9%	18,723	20,531	20,985	19,812
Galway University Hospitals	M	68,887	77,253	31,959	31,146	-2.5%	25,070	24.2%	5,779	6,505	6,237	7,026
Letterkenny University Hospital	M	46,150	49,239	20,370	20,552	0.9%	17,565	17.0%	3,723	4,339	4,142	4,613
Mayo University Hospital	M	32,817	36,040	14,910	10,989	-26.3%	11,457	-4.1%	2,845	2,151	3,130	
Portiuncula University Hospital	M	25,112	27,042	11,187	12,450	11.3%	9,149	36.1%	2,225	2,657	2,657	2,689
Roscommon University Hospital	M	9,336	11,196	4,632	4,816	4.0%	3,101	55.3%	662	1,087	1,035	1,273
Sligo University Hospital	M	45,485	48,497	20,063	19,036	-5.1%	17,589	8.2%	3,489	3,792	3,784	4,211

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period May 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M	259,558	288,655	119,416	118,669	-0.6%	95,581	24.2%	21,731	24,928	23,674	26,247
Bantry General Hospital	M	5,443	6,951	2,876	2,569	-10.7%	1,821	41.1%	423	499	624	608
Cork University Hospital	M	69,007	75,773	31,347	29,971	-4.4%	26,032	15.1%	5,660	6,300	5,765	6,487
Mallow General Hospital	M	7,505	9,847	4,074	4,721	15.9%	2,343	101.5%	725	855	864	1,015
Mercy University Hospital	M	45,760	52,485	21,713	21,514	-0.9%	16,046	34.1%	3,945	4,593	4,285	4,837
Tipperary University Hospital	M	39,849	42,035	17,390	17,890	2.9%	15,025	19.1%	3,283	3,775	3,590	3,955
UH Kerry	M	36,719	38,817	16,059	16,910	5.3%	14,408	17.4%	3,112	3,705	3,489	3,762
UH Waterford	M	55,275	62,748	25,959	25,094	-3.3%	19,906	26.1%	4,583	5,201	5,057	5,583
UL Hospitals Group	M	110,334	124,667	51,575	50,496	-2.1%	40,034	26.1%	9,093	10,715	10,408	10,880
Ennis Hospital	M	11,222	13,406	5,546	5,050	-8.9%	4,015	25.8%	785	1,050	1,154	1,239
Nenagh Hospital	M	9,971	12,347	5,108	5,195	1.7%	3,252	59.7%	861	1,091	1,192	1,271
St. John's Hospital Limerick	M	12,668	14,358	5,940	6,963	17.2%	4,363	59.6%	1,220	1,484	1,442	1,630
UH Limerick	M	76,473	84,557	34,981	33,288	-4.8%	28,404	17.2%	6,227	7,090	6,620	6,740

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period May 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	1,197,840	1,337,407	553,284	550,091	-0.6%	439,856	25.1%	102,574	116,911	109,928	117,057
Children's Health Ireland	M	78,584	108,337	44,819	49,071	9.5%	22,705	116.1%	8,919	10,880	9,659	10,979
Dublin Midlands Hospital Group	M	179,680	204,349	84,539	83,793	-0.9%	67,634	23.9%	15,672	17,799	16,597	18,037
MRH Portlaoise	M	32,543	35,290	14,599	15,830	8.4%	11,702	35.3%	2,957	3,423	3,152	3,448
MRH Tullamore	M	33,781	38,599	15,968	15,445	-3.3%	12,347	25.1%	2,814	3,290	3,163	3,379
Naas General Hospital	M	20,908	29,649	12,266	12,370	0.9%	7,875	57.1%	2,304	2,609	2,520	2,670
St. James's Hospital	M	46,972	51,136	21,155	21,193	0.2%	17,918	18.3%	3,973	4,533	4,117	4,505
Tallaght University Hospital	M	45,476	49,676	20,551	18,955	-7.8%	17,792	6.5%	3,624	3,944	3,645	4,035
Ireland East Hospital Group	M	284,400	312,083	129,108	128,480	-0.5%	105,141	22.2%	23,846	27,175	25,517	27,856
Mater Misericordiae University Hospital	M	85,625	91,865	38,004	38,334	0.9%	32,633	17.5%	7,268	8,035	7,546	8,463
MRH Mullingar	M	31,979	34,001	14,066	15,059	7.1%	11,731	28.4%	2,791	3,218	2,956	3,271
Our Lady's Hospital Navan	M	19,459	22,202	9,185	9,019	-1.8%	7,169	25.8%	1,589	1,944	1,899	1,887
St. Luke's General Hospital Kilkenny	M	36,504	40,122	16,599	16,656	0.3%	13,029	27.8%	3,096	3,477	3,286	3,685
St. Michael's Hospital	M	14,602	16,556	6,849	6,982	1.9%	5,156	35.4%	1,324	1,453	1,410	1,566
St. Vincent's University Hospital	M	58,486	63,700	26,353	25,060	-4.9%	21,947	14.2%	4,655	5,442	4,827	5,084
Wexford General Hospital	M	37,745	43,637	18,053	17,370	-3.8%	13,476	28.9%	3,123	3,606	3,593	3,900
RCSI Hospitals Group	M	193,881	207,673	85,914	86,141	0.3%	73,253	17.6%	15,966	18,434	16,852	18,283
Beaumont Hospital	M	58,288	62,213	25,737	25,199	-2.1%	22,550	11.7%	4,759	5,312	4,867	5,258
Cavan General Hospital	M	30,723	33,318	13,784	15,153	9.9%	10,807	40.2%	2,738	3,304	2,976	3,332
Connolly Hospital	M	45,222	47,871	19,804	19,694	-0.6%	17,757	10.9%	3,643	4,210	3,877	4,106
Our Lady of Lourdes Hospital	M	59,648	64,272	26,589	26,095	-1.9%	22,139	17.9%	4,826	5,608	5,132	5,587
Saolta University Health Care Group	M	195,405	214,521	88,747	83,884	-5.5%	71,722	17.0%	16,176	17,467	17,797	16,250
Galway University Hospitals	M	63,399	70,616	29,214	28,314	-3.1%	23,347	21.3%	5,212	5,911	5,666	6,415
Letterkenny University Hospital	M	40,350	43,764	18,105	17,731	-2.1%	15,163	16.9%	3,241	3,736	3,536	3,915
Mayo University Hospital	M	31,790	35,461	14,670	10,640	-27.5%	10,894	-2.3%	2,779	2,137	2,958	
Portiuncula University Hospital	M	23,139	25,003	10,344	11,080	7.1%	8,403	31.9%	1,993	2,378	2,388	2,348
Sligo University Hospital	M	36,727	39,678	16,415	16,119	-1.8%	13,915	15.8%	2,951	3,305	3,249	3,572
South/South West Hospital Group	M	194,438	212,307	87,831	87,589	-0.3%	72,604	20.6%	16,207	18,518	17,321	19,305
Cork University Hospital	M	64,975	70,989	29,368	28,402	-3.3%	24,498	15.9%	5,359	6,020	5,464	6,128
Mercy University Hospital	M	26,760	29,144	12,057	12,228	1.4%	9,837	24.3%	2,314	2,548	2,405	2,664
Tipperary University Hospital	M	25,020	26,347	10,900	11,414	4.7%	9,475	20.5%	2,096	2,375	2,280	2,550
UH Kerry	M	30,096	31,711	13,119	14,013	6.8%	11,683	19.9%	2,548	3,083	2,846	3,093
UH Waterford	M	47,587	54,115	22,387	21,532	-3.8%	17,111	25.8%	3,890	4,492	4,326	4,870
UL Hospitals Group	M	71,452	78,138	32,325	31,133	-3.7%	26,797	16.2%	5,788	6,638	6,185	6,347
UH Limerick	M	71,452	78,138	32,325	31,133	-3.7%	26,797	16.2%	5,788	6,638	6,185	6,347

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period May 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	99,310	113,928	47,132	44,601	-5.4%	36,568	22.0%	8,544	9,176	9,081	9,818
Children's Health Ireland	M	5,863	7,829	3,239	3,413	5.4%	1,405	142.9%	624	779	672	782
Dublin Midlands Hospital Group	M	14,632	16,500	6,826	6,066	-11.1%	5,772	5.1%	1,200	1,242	1,179	1,321
MRH Portlaoise	M	2,787	3,003	1,242	1,235	-0.6%	1,058	16.7%	204	261	235	314
MRH Tullamore	M	2,289	2,535	1,049	923	-12.0%	911	1.3%	176	186	179	183
Naas General Hospital	M	1,568	2,034	842	894	6.2%	664	34.6%	165	195	183	183
St. James's Hospital	M	1,422	1,650	683	449	-34.2%	505	-11.1%	87	90	86	116
Tallaght University Hospital	M	6,566	7,276	3,010	2,565	-14.8%	2,634	-2.6%	568	510	496	525
Ireland East Hospital Group	M	24,612	28,712	11,878	11,048	-7.0%	9,182	20.3%	2,098	2,366	2,214	2,440
Mater Misericordiae University Hospital	M	3,710	6,026	2,493	2,321	-6.9%	1,347	72.3%	475	573	477	502
MRH Mullingar	M	4,095	4,146	1,715	1,894	10.4%	1,650	14.8%	319	385	379	452
Our Lady's Hospital Navan	M	3,719	4,102	1,697	1,693	-0.2%	1,437	17.8%	313	348	356	374
St. Luke's General Hospital Kilkenny	M	3,349	3,729	1,543	1,415	-8.3%	1,148	23.3%	282	298	260	302
St. Michael's Hospital	M	2,041	2,432	1,006	809	-19.6%	674	20.0%	172	168	147	189
St. Vincent's University Hospital	M	2,262	2,555	1,057	824	-22.0%	813	1.4%	147	192	167	145
Wexford General Hospital	M	5,436	5,721	2,367	2,092	-11.6%	2,113	-1.0%	390	402	428	476
RCSI Hospitals Group	M	13,534	14,453	5,979	5,043	-15.7%	5,376	-6.2%	963	1,036	978	1,128
Beaumont Hospital	M	2,959	3,138	1,298	1,080	-16.8%	1,188	-9.1%	183	235	214	258
Cavan General Hospital	M	2,080	2,444	1,011	262	-74.1%	997	-73.7%	57	41	36	45
Connolly Hospital	M	2,609	2,515	1,041	887	-14.8%	1,144	-22.5%	153	163	185	229
Our Lady of Lourdes Hospital	M	5,886	6,356	2,629	2,814	7.0%	2,047	37.5%	570	597	543	596
Saolta University Health Care Group	M	12,986	14,497	5,997	6,873	14.6%	4,662	47.4%	1,329	1,284	1,513	1,519
Galway University Hospitals	M	5,121	6,197	2,564	2,724	6.3%	1,601	70.1%	533	571	571	592
Letterkenny University Hospital	M	2,294	2,634	1,090	1,107	1.6%	774	43.0%	208	190	237	269
Mayo University Hospital	M	1,027	579	240	349	45.6%	563	-38.0%	66	14	172	
Portiuncula University Hospital	M	1,102	1,250	517	934	80.7%	423	120.8%	162	188	191	239
Sligo University Hospital	M	3,442	3,836	1,587	1,759	10.8%	1,301	35.2%	360	321	342	419
South/South West Hospital Group	M	22,662	25,518	10,557	10,003	-5.2%	8,564	16.8%	1,891	2,017	2,090	2,235
Cork University Hospital	M	4,032	4,785	1,979	1,569	-20.7%	1,534	2.3%	301	280	301	359
Mercy University Hospital	M	2,426	2,853	1,180	1,236	4.7%	857	44.2%	219	276	249	285
Tipperary University Hospital	M	5,260	5,542	2,293	2,044	-10.9%	2,114	-3.3%	369	413	420	471
UH Kerry	M	3,678	4,162	1,722	1,759	2.2%	1,450	21.3%	350	368	419	443
UH Waterford	M	7,266	8,177	3,383	3,395	0.4%	2,609	30.1%	652	680	701	677
UL Hospitals Group	M	5,021	6,419	2,656	2,155	-18.9%	1,607	34.1%	439	452	435	393
UH Limerick	M	5,021	6,419	2,656	2,155	-18.9%	1,607	34.1%	439	452	435	393

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period May 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	109,378	131,650	54,356	58,609	7.8%	35,817	63.6%	9,444	12,540	12,636	14,506
Children's Health Ireland	M	11,379	12,037	4,872	8,702	78.6%	3,253	167.5%	1,208	2,041	1,997	2,422
Ireland East Hospital Group	M	8,747	11,010	4,555	4,628	1.6%	2,737	69.1%	810	1,017	997	1,108
St. Columcille's Hospital	M	8,747	11,010	4,555	4,628	1.6%	2,737	69.1%	810	1,017	997	1,108
RCSI Hospitals Group	M	16,701	20,206	8,359	7,957	-4.8%	5,656	40.7%	1,343	1,661	1,708	2,059
Louth County Hospital	M	11,327	13,747	5,687	5,468	-3.9%	3,827	42.9%	929	1,190	1,182	1,364
Monaghan Hospital	M	5,374	6,459	2,672	2,489	-6.9%	1,829	36.1%	414	471	526	695
Saolta University Health Care Group	M	9,336	11,196	4,632	4,816	4.0%	3,101	55.3%	662	1,087	1,035	1,273
Roscommon University Hospital	M	9,336	11,196	4,632	4,816	4.0%	3,101	55.3%	662	1,087	1,035	1,273
South/South West Hospital Group	M	29,354	37,091	15,345	15,298	-0.3%	9,440	62.1%	2,555	3,109	3,111	3,504
Bantry General Hospital	M	5,443	6,951	2,876	2,569	-10.7%	1,821	41.1%	423	499	624	608
Mallow General Hospital	M	7,505	9,847	4,074	4,721	15.9%	2,343	101.5%	725	855	864	1,015
Mercy University Hospital	M	16,406	20,293	8,395	8,008	-4.6%	5,276	51.8%	1,407	1,755	1,623	1,881
UL Hospitals Group	M	33,861	40,110	16,594	17,208	3.7%	11,630	48.0%	2,866	3,625	3,788	4,140
Ennis Hospital	M	11,222	13,406	5,546	5,050	-8.9%	4,015	25.8%	785	1,050	1,154	1,239
Nenagh Hospital	M	9,971	12,347	5,108	5,195	1.7%	3,252	59.7%	861	1,091	1,192	1,271
St. John's Hospital Limerick	M	12,668	14,358	5,940	6,963	17.2%	4,363	59.6%	1,220	1,484	1,442	1,630

Notes

1.Data source BIU Acute.

2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period May 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	42,022	40,455	16,736	18,274	9.2%	16,493	10.8%	3,387	3,869	3,630	3,901
Children's Health Ireland	M	148	135	56	41	-26.5%	47	-12.8%	5	10	9	9
Dublin Midlands Hospital Group	M	2,647	2,583	1,068	1,075	0.6%	922	16.6%	210	231	176	215
MRH Portlaoise	M	2,533	2,531	1,047	1,070	2.2%	832	28.6%	209	231	176	213
Tallaght University Hospital	M	114	52	21	5	-76.6%	90	-94.4%	1	0	0	2
Ireland East Hospital Group	M	9,870	9,133	3,778	4,516	19.5%	4,101	10.1%	869	913	904	983
St. Luke's General Hospital Kilkenny	M	7,595	7,165	2,964	3,324	12.1%	3,156	5.3%	652	696	617	689
Wexford General Hospital	M	2,275	1,968	814	1,192	46.4%	945	26.1%	217	217	287	294
RCSI Hospitals Group	M	6,193	5,812	2,405	3,447	43.4%	2,004	72.0%	669	738	749	721
Beaumont Hospital	M	237	246	102	79	-22.4%	98	-19.4%	18	15	22	20
Cavan General Hospital	M	5,956	5,566	2,303	3,368	46.3%	1,906	76.7%	651	723	727	701
Saolta University Health Care Group	M	10,060	9,054	3,745	3,416	-8.8%	4,446	-23.2%	556	693	640	770
Galway University Hospitals	M	367	440	182	108	-40.7%	122	-11.5%	34	23		19
Letterkenny University Hospital	M	3,506	2,841	1,175	1,714	45.9%	1,628	5.3%	274	413	369	429
Portiuncula University Hospital	M	871	790	327	436	33.5%	323	35.0%	70	91	78	102
Sligo University Hospital	M	5,316	4,983	2,061	1,158	-43.8%	2,373	-51.2%	178	166	193	220
South/South West Hospital Group	M	13,104	13,739	5,684	5,779	1.7%	4,973	16.2%	1,078	1,284	1,152	1,203
Mercy University Hospital	M	168	194	80	42	-47.8%	76	-44.7%	5	14	8	7
Tipperary University Hospital	M	9,569	10,145	4,197	4,432	5.6%	3,436	29.0%	818	987	890	934
UH Kerry	M	2,945	2,944	1,218	1,138	-6.6%	1,275	-10.7%	214	254	224	226
UH Waterford	M	422	456	189	167	-11.5%	186	-10.2%	41	29	30	36

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period May 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	60,396	60,015	24,828	21,994	-11.4%	24,080	-8.7%	4,235	4,441	4,219	4,177
Dublin Midlands Hospital Group	M	9,263	9,158	3,789	3,379	-10.8%	3,633	-7.0%	646	642	666	650
Coombe Women and Infants University Hospital	M	7,716	7,677	3,176	2,804	-11.7%	3,054	-8.2%	535	527	560	550
MRH Portlaoise	M	1,547	1,481	613	575	-6.2%	579	-0.7%	111	115	106	100
Ireland East Hospital Group	M	12,897	13,014	5,384	4,682	-13.0%	5,144	-9.0%	887	948	907	922
MRH Mullingar	M	1,985	1,961	811	708	-12.7%	746	-5.1%	129	151	137	144
National Maternity Hospital	M	7,692	7,868	3,255	2,753	-15.4%	3,087	-10.8%	526	544	533	536
St. Luke's General Hospital Kilkenny	M	1,506	1,468	607	563	-7.3%	602	-6.5%	111	125	106	112
Wexford General Hospital	M	1,714	1,717	710	658	-7.3%	709	-7.2%	121	128	131	130
RCSI Hospitals Group	M	13,560	13,425	5,554	5,014	-9.7%	5,405	-7.2%	957	1,040	914	977
Cavan General Hospital	M	1,384	1,385	573	499	-12.9%	556	-10.3%	106	88	83	88
Our Lady of Lourdes Hospital	M	3,029	2,912	1,205	1,139	-5.5%	1,155	-1.4%	196	251	211	210
Rotunda Hospital	M	9,147	9,128	3,776	3,376	-10.6%	3,694	-8.6%	655	701	620	679
Saolta University Health Care Group	M	8,926	8,743	3,617	3,186	-11.9%	3,589	-11.2%	613	660	625	554
Galway University Hospitals	M	2,893	2,875	1,189	1,067	-10.3%	1,144	-6.7%	189	209	195	221
Letterkenny University Hospital	M	1,580	1,546	639	595	-6.9%	633	-6.0%	124	126	109	116
Mayo University Hospital	M	1,527	1,536	636	451	-29.0%	647	-30.3%	106	102	115	
Portiuncula University Hospital	M	1,522	1,428	591	562	-4.9%	638	-11.9%	104	117	115	109
Sligo University Hospital	M	1,404	1,358	562	511	-9.1%	527	-3.0%	90	106	91	108
South/South West Hospital Group	M	11,456	11,366	4,702	4,109	-12.6%	4,537	-9.4%	812	827	780	767
Cork University Maternity Hospital	M	7,467	7,406	3,064	2,645	-13.7%	2,962	-10.7%	526	505	515	497
Tipperary University Hospital	M	945	936	387	329	-15.0%	363	-9.4%	67	69	57	53
UH Kerry	M	1,279	1,294	535	460	-14.1%	535	-14.0%	98	96	87	82
UH Waterford	M	1,765	1,730	716	675	-5.7%	677	-0.3%	121	157	121	135
UL Hospitals Group	M	4,294	4,309	1,783	1,624	-8.9%	1,772	-8.4%	320	324	327	307
UMH Limerick	M	4,294	4,309	1,783	1,624	-8.9%	1,772	-8.4%	320	324	327	307

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period May 2022									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,243,263	2.8	3,424,506	2.5	1,400,304	2.5	1,387,114	2.6	-0.9%	3.3%	1,293,483	2.9	7.2%	-12.0%	293,152	2.6	265,117	2.5	298,292	2.5
Children's Health Ireland	M	131,044	2.7	133,421	2.5	54,557	2.5	57,611	2.3	5.6%	-6.6%	55,256	2.8	4.3%	-16.3%	12,166	2.3	11,049	2.1	12,525	2.4
Dublin Midlands Hospital Group	M	633,143	3.0	644,961	2.5	263,729	2.5	265,257	2.8	0.6%	11.8%	254,437	3.2	4.3%	-11.5%	56,526	2.7	49,960	2.7	57,352	2.7
Coombe Women and Infants University Hospital	M	115,097	1.5	121,450	2.5	49,662	2.5	46,296	1.8	-6.8%	-29.0%	48,541	1.5	-4.6%	19.5%	9,830	1.8	8,935	1.7	9,617	1.6
MRH Portlaoise	M	34,393	3.5	35,230	2.5	14,406	2.5	14,063	3.0	-2.4%	19.1%	13,103	3.9	7.3%	-23.5%	2,933	3.0	2,502	3.0	2,930	2.8
MRH Tullamore	M	61,897	2.8	57,974	2.5	23,706	2.5	25,421	3.0	7.2%	20.6%	23,241	3.4	9.4%	-11.4%	5,639	2.9	5,340	3.0	5,656	2.7
Naas General Hospital	M	58,675	2.8	55,381	2.5	22,646	2.5	21,448	1.7	-5.3%	-30.9%	25,407	4.0	-15.6%	-56.5%	4,450	1.2	4,034	1.5	4,828	1.7
St. James's Hospital	M	212,760	3.1	218,339	2.5	89,280	2.5	93,582	3.0	4.8%	18.6%	84,112	3.2	11.3%	-6.2%	19,868	3.0	17,122	3.0	20,648	3.0
St. Luke's Radiation Oncology Network	M	38,904	8.0	42,520	2.5	17,387	2.5	17,020	7.9	-2.1%	217.4%	14,582	7.4	16.7%	7.3%	3,697	7.1	3,116	8.3	3,490	7.8
Tallaght University Hospital	M	111,417	3.2	114,066	2.5	46,642	2.5	47,427	2.8	1.7%	10.8%	45,451	3.4	4.3%	-18.1%	10,109	2.7	8,911	2.7	10,183	2.7
Ireland East Hospital Group	M	740,923	2.7	791,878	2.5	323,805	2.5	302,882	2.7	-6.5%	7.1%	304,323	2.8	-0.5%	-4.7%	63,291	2.7	58,483	2.8	65,104	2.6
Mater Misericordiae University Hospital	M	214,972	2.5	255,476	2.5	104,466	2.5	91,357	2.5	-12.5%	-1.8%	86,376	2.6	5.8%	-5.9%	19,304	2.5	17,397	2.5	19,651	2.4
MRH Mullingar	M	37,709	3.2	43,434	2.5	17,761	2.5	16,762	3.1	-5.6%	25.0%	15,390	3.4	8.9%	-8.6%	3,299	2.9	3,295	3.4	3,634	3.0
National Maternity Hospital	M	127,439	1.5	126,009	2.5	51,526	2.5	45,291	1.7	-12.1%	-33.6%	55,126	1.5	-17.8%	11.0%	8,619	1.5	9,337	1.8	10,052	1.8
National Orthopaedic Hospital Cappagh	M	10,828	1.5	11,371	2.5	4,650	2.5	4,142	1.5	-10.9%	-39.1%	4,277	1.8	-3.2%	-16.1%	892	1.5	795	1.6	870	1.3
National Rehabilitation Hospital	M	1,911	1.8	2,196	2.5	898	2.5	871	1.8	-3.0%	-26.9%	825	1.8	5.6%	2.3%	201	2.1	161	1.6	197	2.1
Our Lady's Hospital Navan	M	25,287	3.9	27,736	2.5	11,341	2.5	9,683	3.1	-14.6%	25.0%	9,931	4.2	-2.5%	-25.0%	2,124	3.1	1,923	2.9	1,903	2.3
Royal Victoria Eye and Ear Hospital	M	32,282	3.9	32,857	2.5	13,436	2.5	15,226	3.3	13.3%	33.0%	12,583	3.8	21.0%	-13.0%	3,186	3.3	3,054	4.0	3,253	3.2
St. Columille's Hospital	M	15,262	2.8	11,977	2.5	4,897	2.5	6,074	3.0	24.0%	18.4%	7,135	2.7	-14.9%	9.0%	1,225	2.9	1,180	3.1	1,280	2.4
St. Luke's General Hospital Kilkenny	M	27,023	2.4	25,667	2.5	10,495	2.5	11,391	2.5	8.5%	0.3%	10,711	2.6	6.3%	-3.6%	2,473	2.4	2,154	2.7	2,672	2.3
St. Michael's Hospital	M	26,146	2.7	28,130	2.5	11,503	2.5	9,863	2.2	-14.3%	-12.2%	11,122	3.0	-11.3%	-27.1%	1,920	2.1	1,896	2.2	2,202	2.1
St. Vincent's University Hospital	M	184,414	3.6	186,760	2.5	76,367	2.5	77,007	3.7	0.8%	48.5%	76,010	3.9	1.3%	-5.0%	16,658	4.1	14,318	3.8	16,535	3.6
Wexford General Hospital	M	37,650	2.0	40,264	2.5	16,464	2.5	15,215	2.1	-7.6%	-17.2%	14,837	2.2	2.5%	-4.0%	3,390	2.0	2,973	1.9	2,855	2.1
RCSI Hospitals Group	M	526,599	2.7	553,426	2.5	226,300	2.5	222,371	2.7	-1.7%	7.0%	217,500	2.7	2.2%	-2.3%	46,787	2.7	42,092	2.7	47,309	2.7
Beaumont Hospital	M	186,622	3.6	189,165	2.5	77,351	2.5	74,660	3.5	-3.5%	41.7%	79,655	3.4	-6.3%	3.5%	15,396	3.7	13,502	3.8	15,902	3.7
Cavan General Hospital	M	26,878	2.7	27,906	2.5	11,411	2.5	11,614	2.7	1.8%	6.0%	10,359	2.3	12.1%	13.8%	2,375	2.9	2,091	2.8	2,421	2.9
Connolly Hospital	M	70,687	3.0	75,970	2.5	31,065	2.5	31,227	3.3	0.5%	33.9%	28,657	3.1	9.0%	6.9%	6,644	3.6	5,508	3.2	6,910	3.4
Louth County Hospital	M	22,040	1.6	23,015	2.5	9,411	2.5	8,944	1.7	-5.0%	-31.4%	8,391	1.6	6.6%	4.9%	1,899	1.6	1,725	1.8	1,901	1.8
Monaghan Hospital	M	10,585	1.6	13,571	2.5	5,549	2.5	4,182	2.1	-24.6%	-17.8%	4,062	1.8	3.0%	14.7%	1,012	2.2	681	2.4	978	2.0
Our Lady of Lourdes Hospital	M	94,875	2.5	99,544	2.5	40,704	2.5	39,408	2.5	-3.2%	-1.7%	36,937	2.7	6.7%	-10.5%	7,708	2.3	7,982	2.4	8,518	2.3
Rotunda Hospital	M	114,912	1.6	124,256	2.5	50,809	2.5	52,336	1.5	3.0%	-38.1%	49,439	1.7	5.9%	-8.5%	11,753	1.4	10,603	1.5	10,679	1.6
Saolta University Health Care Group	M	490,976	2.9	527,584	2.5	215,733	2.5	220,534	2.4	2.2%	-2.2%	183,514	3.3	20.2%	-26.0%	46,869	2.5	42,940	2.3	44,897	2.3
Galway University Hospitals	M	258,031	3.3	270,303	2.5	110,529	2.5	121,924	2.5	10.3%	-1.0%	94,715	3.9	28.7%	-35.8%	25,277	2.5	22,930	2.3	26,633	2.3
Letterkenny University Hospital	M	53,391	2.1	59,898	2.5	24,493	2.5	24,329	2.1	-0.7%	-15.5%	19,581	2.0	24.2%	4.6%	5,010	2.2	4,881	2.1	5,522	2.0
Mayo University Hospital	M	40,919	2.9	52,521	2.5	21,476	2.5	15,598	2.2	-27.4%	-13.8%	13,758	3.5	13.4%	-39.0%	4,515	2.4	3,813	2.0		
Portiuncula University Hospital	M	29,907	2.2	32,989	2.5	13,489	2.5	13,689	3.3	1.5%	30.1%	11,100	2.7	23.3%	18.3%	2,686	3.1	3,013	3.0	3,029	3.1
Roscommon University Hospital	M	18,219	4.0	20,161	2.5	8,244	2.5	7,821	3.3	-5.1%	33.7%	7,327	3.8	6.7%	-12.3%	1,722	3.2	1,483	3.5	1,757	2.9
Sligo University Hospital	M	90,509	2.8	91,712	2.5	37,502	2.5	37,173	2.3	-0.9%	-7.0%	37,033	3.0	0.4%	-22.1%	7,659	2.3	6,820	2.2	7,956	2.2

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period May 2022									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	536,877	2.4	566,044	2.5	231,459	2.5	237,779	2.3	2.7%	-9.9%	208,621	2.6	14.0%	-14.6%	50,584	2.3	44,674	2.2	52,862	2.2
Bantry General Hospital	M	5,010	1.7	4,003	2.5	1,637	2.5	1,994	2.7	21.8%	6.6%	2,060	1.4	-3.2%	91.9%	353	2.6	415	2.4	515	2.7
Cork University Hospital	M	166,028	2.9	180,108	2.5	73,648	2.5	74,167	2.8	0.7%	12.5%	65,280	3.1	13.6%	-9.4%	16,058	2.9	14,178	2.7	15,748	2.8
Cork University Maternity Hospital	M	51,585	0.8	56,036	2.5	22,913	2.5	19,205	0.9	-16.2%	-65.1%	20,507	0.7	-6.3%	20.3%	4,050	1.0	3,756	0.8	4,080	0.8
Kilcreene Regional Orthopaedic Hospital	M	2,569	1.5	4,133	2.5	1,690	2.5	1,053	0.8	-37.7%	-66.1%	1,016	2.3	3.6%	-63.7%	279	0.6	228	1.1	189	1.0
Mallow General Hospital	M	11,486	2.0	11,966	2.5	4,893	2.5	4,758	2.2	-2.8%	-10.1%	4,430	2.4	7.4%	-5.5%	970	2.2	852	2.7	982	2.7
Mercy University Hospital	M	31,449	3.4	34,387	2.5	14,061	2.5	12,487	3.4	-11.2%	37.3%	12,582	3.4	-0.8%	1.8%	2,967	3.1	2,550	3.3	3,015	3.3
South Infirmary Victoria University Hospital	M	66,026	2.1	65,068	2.5	26,607	2.5	28,764	2.0	8.1%	-21.9%	26,546	2.2	8.4%	-9.5%	5,845	2.0	5,605	1.9	6,100	2.0
Tipperary University Hospital	M	27,653	1.9	29,344	2.5	11,999	2.5	12,019	1.9	0.2%	-24.3%	11,417	2.0	5.3%	-4.9%	2,484	1.9	2,250	1.8	2,635	1.7
UH Kerry	M	43,500	3.7	38,126	2.5	15,590	2.5	20,210	3.0	29.6%	19.2%	16,406	4.1	23.2%	-26.8%	4,279	3.2	3,404	2.1	5,200	2.8
UH Waterford	M	131,571	2.3	142,873	2.5	58,422	2.5	63,122	1.9	8.0%	-25.4%	48,377	2.7	30.5%	-31.3%	13,299	1.9	11,436	1.9	14,398	1.7
UL Hospitals Group	M	183,701	3.4	207,191	2.5	84,722	2.5	80,680	3.2	-4.8%	26.6%	69,832	3.7	15.5%	-15.1%	16,929	3.2	15,919	3.1	18,243	3.1
Croom Orthopaedic Hospital	M	7,412	6.8	9,085	2.5	3,715	2.5	3,538	5.0	-4.8%	101.9%	2,437	7.9	45.2%	-36.1%	886	4.9	661	5.1	821	5.2
Ennis Hospital	M	11,281	6.3	12,874	2.5	5,264	2.5	5,022	5.7	-4.6%	127.2%	4,332	9.5	15.9%	-40.4%	1,068	4.8	1,046	5.6	992	7.3
Nenagh Hospital	M	7,988	6.8	11,645	2.5	4,762	2.5	4,513	5.6	-5.2%	124.5%	2,468	11.5	82.9%	-51.0%	899	8.0	959	6.0	1,122	5.0
St. John's Hospital Limerick	M	4,563	3.8	5,189	2.5	2,122	2.5	2,068	3.3	-2.5%	30.2%	1,768	5.8	17.0%	-43.6%	443	3.2	456	2.9	499	3.3
UH Limerick	M	127,335	3.1	145,850	2.5	59,639	2.5	56,181	2.9	-5.8%	14.3%	48,573	3.3	15.7%	-12.9%	11,724	2.8	11,047	2.8	12,848	2.7
UMH Limerick	M	25,122	1.2	22,549	2.5	9,220	2.5	9,358	1.5	1.5%	-41.7%	10,254	1.2	-8.7%	22.4%	1,909	1.9	1,750	2.3	1,961	1.2

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
4. For 2022 National Rehab Hospital is included in IEHG

Adult In Patient Waiting List (KPI No: A141)											Reporting Period May 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	6,481	3,457	2,423	1,369	969	542	3,405	18,646	5,092	72.5%	5,185	72.6%	5,145	72.5%	4,916	73.6%
Dublin Midlands Hospital Group	M	98%	944	534	363	236	213	117	930	3,337	1,324	60.3%	1,345	62.0%	1,319	61.5%	1,260	62.2%
Coombe Women and Infants University Hospital	M	98%	28	7	10	4	2			51	2	95.2%	1	97.2%		100.0%	2	96.1%
MRH Portlaoise	M	98%	11	15	5	4	1	1		37	7	81.1%	6	85.0%	2	95.5%	2	94.6%
MRH Tullamore	M	98%	170	93	54	25	42	19	93	496	157	70.7%	173	72.9%	190	70.1%	154	69.0%
Naas General Hospital	M	98%	3							3								100.0%
St. James's Hospital	M	98%	377	225	168	127	117	74	658	1,746	812	51.7%	866	52.3%	831	50.3%	849	51.4%
Tallaght University Hospital	M	98%	355	194	126	76	51	23	179	1,004	346	66.8%	299	70.4%	296	71.5%	253	74.8%
Ireland East Hospital Group	M	98%	2,337	1,160	648	325	225	126	594	5,415	996	81.0%	979	81.3%	957	82.1%	945	82.5%
Mater Misericordiae University Hospital	M	98%	602	273	197	129	110	57	321	1,689	530	68.0%	491	69.2%	470	71.2%	488	71.1%
MRH Mullingar	M	98%	2			1				3	1	94.7%	11	38.9%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	657	354	178	41	18	10	24	1,282	38	96.7%	42	96.3%	54	95.5%	52	95.9%
Our Lady's Hospital Navan	M	98%	102	58	44	15	11	7	31	268	51	82.0%	48	82.7%	55	80.6%	49	81.7%
Royal Victoria Eye and Ear Hospital	M	98%	155	72	35	15	7	5	17	306	37	85.4%	32	88.6%	34	88.7%	29	90.5%
St. Luke's General Hospital Kilkenny	M	98%	24	13	4	6	1	1	6	55	9	83.3%	6	86.4%	7	86.3%	8	85.5%
St. Michael's Hospital	M	98%	356	193	94	59	20	12	20	754	82	89.9%	88	89.5%	68	91.4%	52	93.1%
St. Vincent's University Hospital	M	98%	436	194	95	58	58	33	173	1,047	246	75.3%	258	75.0%	266	75.1%	264	74.8%
Wexford General Hospital	M	98%	3	3	1	1		1	2	11	2	85.7%	3	76.9%	3	76.9%	3	72.7%
RCSI Hospitals Group	M	98%	963	578	480	274	193	52	90	2,630	151	93.8%	248	90.4%	279	88.9%	335	87.3%
Beaumont Hospital	M	98%	613	469	361	225	166	37	75	1,946	102	93.9%	197	89.5%	232	87.4%	278	85.7%
Cavan General Hospital	M	98%	39	3						42		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	98%	177	31	18	8	2			236		100.0%		100.0%		100.0%	2	99.2%
Louth County Hospital	M	98%	2	1						3		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	132	74	101	41	25	15	15	403	49	89.0%	51	88.4%	47	88.6%	55	86.4%
Saolta University Health Care Group	M	98%	1,014	627	507	333	218	145	1,402	4,246	1,801	56.8%	1,853	57.0%	1,845	56.4%	1,765	58.4%
Galway University Hospitals	M	98%	506	331	291	195	117	78	941	2,459	1,193	52.3%	1,209	51.9%	1,184	51.9%	1,136	53.8%
Letterkenny University Hospital	M	98%	128	81	72	52	32	11	192	568	235	59.0%	245	59.0%	254	56.0%	235	58.6%
Mayo University Hospital	M	98%	119	45	37	13	10	16	92	332	123	57.6%	125	62.0%	126	61.5%	118	64.5%
Portiuncula University Hospital	M	98%	16	18	6				1	41	11	70.3%	10	77.8%	1	97.4%	1	97.6%
Roscommon University Hospital	M	98%							1	1	3	0.0%	3	0.0%	2	0.0%	1	0.0%
Sligo University Hospital	M	98%	245	152	101	73	59	40	175	845	236	69.1%	261	68.4%	278	66.3%	274	67.6%

Adult In Patient Waiting List (KPI No: A141)											Reporting Period May 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	761	352	243	122	76	66	284	1,904	516	73.3%	476	75.7%	468	75.9%	426	77.6%
Cork University Hospital	M	98%	158	80	71	36	27	21	95	488	142	69.2%	148	68.8%	145	69.3%	143	70.7%
Cork University Maternity Hospital	M	98%	59	22	17	13	11	18	41	181	76	58.0%	72	61.5%	73	58.0%	70	61.3%
Kilcreene Regional Orthopaedic Hospital	M	98%	176	84	18	1				279	4	98.5%	3	98.9%		100.0%		100.0%
Mercy University Hospital	M	98%	72	42	46	20	9	7	18	214	58	74.3%	44	80.7%	43	81.8%	34	84.1%
South Infirmary Victoria University Hospital	M	98%	138	52	32	13	8	7	43	293	60	78.3%	58	79.1%	60	78.8%	58	80.2%
Tipperary University Hospital	M	98%	13	14	6	1				34	2	93.3%		100.0%		100.0%		100.0%
UH Kerry	M	98%	43	14	18	10	5	2	3	95	57	72.2%	31	80.9%	26	82.2%	10	89.5%
UH Waterford	M	98%	102	44	35	28	16	11	84	320	117	59.8%	120	61.4%	121	63.3%	111	65.3%
UL Hospitals Group	M	98%	462	206	182	79	44	36	105	1,114	304	78.1%	284	77.5%	277	77.9%	185	83.4%
Croom Orthopaedic Hospital	M	98%	99	35	39	20	11	14	31	249	33	88.9%	36	87.0%	84	72.3%	56	77.5%
Ennis Hospital	M	98%	2							2		100.0%	1	50.0%		100.0%		100.0%
Nenagh Hospital	M	98%												100.0%		100.0%		
St. John's Hospital Limerick	M	98%	214	83	63	22	9	4	12	407	144	71.7%	110	78.5%	74	84.8%	25	93.9%
UH Limerick	M	98%	147	88	80	37	24	18	62	456	127	78.2%	137	70.9%	119	74.3%	104	77.2%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period May 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	22,855	10,782	6,917	3,543	2,163	1,417	5,458	53,135	9,776	81.2%	9,732	81.8%	9,568	82.0%	9,038	83.0%
Dublin Midlands Hospital Group	M	98%	3,090	1,265	821	431	333	207	946	7,093	1,572	79.5%	1,563	79.6%	1,521	79.9%	1,486	79.0%
Coombe Women and Infants University Hospital	M	98%	105	31	36	16	22	6	4	220	20	91.0%	15	92.4%	22	89.7%	32	85.5%
MRH Portlaoise	M	98%	106	58	38	28	26	12	53	321	156	62.0%	118	66.7%	120	70.3%	91	71.7%
MRH Tullamore	M	98%	284	99	62	35	41	19	46	586	82	86.7%	99	85.4%	126	82.1%	106	81.9%
Naas General Hospital	M	98%	108	51	18	3	4	1	8	193	23	89.3%	28	89.3%	23	90.7%	13	93.3%
St. James's Hospital	M	98%	1,235	693	555	311	219	157	777	3,947	1,110	72.0%	1,176	71.9%	1,106	71.8%	1,153	70.8%
Tallaght University Hospital	M	98%	1,252	333	112	38	21	12	58	1,826	181	91.9%	127	93.6%	124	94.0%	91	95.0%
Ireland East Hospital Group	M	98%	6,067	2,852	1,715	844	507	261	858	13,104	1,775	85.8%	1,667	87.1%	1,641	87.2%	1,626	87.6%
Mater Misericordiae University Hospital	M	98%	1,808	1,017	759	225	166	95	470	4,540	816	81.0%	739	83.3%	719	84.0%	731	83.9%
MRH Mullingar	M	98%	261	209	215	125	82	13	42	947	172	82.8%	156	84.4%	149	84.2%	137	85.5%
National Orthopaedic Hospital Cappagh	M	98%	317	79	21	1	1	1	1	421	3	99.3%	3	99.3%	3	99.3%	3	99.3%
Our Lady's Hospital Navan	M	98%	375	151	76	30	21	1	19	673	36	95.7%	40	94.0%	49	92.3%	41	93.9%
Royal Victoria Eye and Ear Hospital	M	98%	1,032	387	71	46	19	8	27	1,590	96	92.6%	67	95.6%	61	95.7%	54	96.6%
St. Columille's Hospital	M	98%	383	163	68	49	31	17	29	740	54	93.1%	66	91.9%	66	91.9%	77	89.6%
St. Luke's General Hospital Kilkenny	M	98%	221	117	80	60	37	11	44	570	85	84.6%	93	83.9%	99	82.8%	92	83.9%
St. Michael's Hospital	M	98%	111	3	1	6				121	3	85.7%	3	94.3%	1	98.4%		100.0%
St. Vincent's University Hospital	M	98%	1,181	528	276	154	121	96	189	2,545	431	82.1%	412	83.5%	401	83.8%	406	84.0%
Wexford General Hospital	M	98%	378	198	148	148	29	19	37	957	79	91.3%	88	90.8%	93	90.8%	85	91.1%
RCSI Hospitals Group	M	98%	3,073	1,624	937	415	167	22	26	6,264	57	99.0%	95	98.4%	145	97.6%	215	96.6%
Beaumont Hospital	M	98%	1,763	1,003	619	315	127	11	20	3,858	31	99.2%	61	98.5%	107	97.3%	158	95.9%
Cavan General Hospital	M	98%	226	89	28	4				347		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	98%	582	314	168	56	8			1,128	2	99.8%		100.0%	2	99.8%	8	99.3%
Louth County Hospital	M	98%	305	114	43	8	9	7	4	490	10	97.9%	17	96.2%	16	96.6%	20	95.9%
Our Lady of Lourdes Hospital	M	98%	197	104	79	32	23	4	2	441	14	97.1%	17	96.0%	20	95.1%	29	93.4%
Saolta University Health Care Group	M	98%	4,936	2,580	1,727	1,037	619	506	2,177	13,582	3,511	73.3%	3,527	74.3%	3,436	74.7%	3,302	75.7%
Galway University Hospitals	M	98%	2,298	1,371	914	551	329	273	1,134	6,870	1,834	71.9%	1,829	72.6%	1,766	73.5%	1,736	74.7%
Letterkenny University Hospital	M	98%	746	245	147	147	68	67	521	1,941	759	64.0%	742	65.3%	711	66.1%	656	66.2%
Mayo University Hospital	M	98%	407	195	134	55	34	25	211	1,061	307	70.8%	305	73.0%	303	72.7%	270	74.6%
Portiuncula University Hospital	M	98%	238	138	87	37	16	5	20	541	54	90.5%	44	92.3%	35	92.9%	41	92.4%
Roscommon University Hospital	M	98%	267	192	124	47	42	40	90	802	185	74.9%	208	74.8%	189	75.4%	172	78.6%
Sligo University Hospital	M	98%	980	439	321	200	130	96	201	2,367	372	82.8%	399	83.0%	432	82.4%	427	82.0%

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period May 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	4,309	1,911	1,144	564	418	328	1,303	9,977	2,120	77.8%	2,158	78.0%	2,169	78.2%	2,049	79.5%
Bantry General Hospital	M	98%	86	16	19	16	4		3	144	6	93.1%	7	94.2%	9	94.3%	7	95.1%
Cork University Hospital	M	98%	425	200	99	59	45	31	151	1,010	230	74.7%	249	73.6%	250	74.4%	227	77.5%
Cork University Maternity Hospital	M	98%	198	40	30	12	14	11	14	319	31	85.8%	30	87.7%	42	85.1%	39	87.8%
Kilcreene Regional Orthopaedic Hospital	M	98%	133	26	4	3				166		100.0%	1	99.4%		100.0%		100.0%
Mallow General Hospital	M	98%	73	21	17	8	7	3	25	154	30	85.4%	33	82.8%	36	80.0%	35	77.3%
Mercy University Hospital	M	98%	283	124	81	73	56	41	137	795	275	75.1%	270	72.8%	264	72.3%	234	70.6%
South Infirmary Victoria University Hospital	M	98%	1,304	492	350	159	93	103	102	2,603	250	88.4%	284	88.2%	289	88.4%	298	88.6%
Tipperary University Hospital	M	98%	90	39	22	1				152		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	87	49	53	28	32	34	36	319	118	72.4%	133	71.0%	125	66.7%	102	68.0%
UH Waterford	M	98%	1,630	904	469	205	167	105	835	4,315	1,180	72.1%	1,151	72.6%	1,154	73.0%	1,107	74.3%
UL Hospitals Group	M	98%	1,380	550	573	252	119	93	148	3,115	741	76.8%	722	78.6%	656	79.1%	360	88.4%
Croom Orthopaedic Hospital	M	98%	120	72	146	51	14	12	22	437	47	87.1%	52	85.7%	57	80.7%	48	89.0%
Ennis Hospital	M	98%	181	40	30			1	2	254	15	93.4%	8	96.8%	1	99.6%	3	98.8%
Nenagh Hospital	M	98%	175	74	48	26	18	12	11	364	140	69.3%	132	72.8%	61	83.2%	41	88.7%
St. John's Hospital Limerick	M	98%	204	78	94	46	16	2	15	455	297	60.5%	305	57.8%	305	57.9%	33	92.7%
UH Limerick	M	98%	700	286	255	129	71	66	98	1,605	242	82.7%	225	85.5%	232	84.8%	235	85.4%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A143)											Reporting Period May 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	948	516	507	398	347	205	762	3,683	1,247	66.3%	1,281	65.2%	1,320	64.0%	1,314	64.3%
Children's Health Ireland	M	98%	490	389	418	364	317	195	698	2,871	1,148	61.8%	1,176	59.6%	1,219	57.8%	1,210	57.9%
Dublin Midlands Hospital Group	M	98%	69	5	7	1				82		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	98%	69	5	7	1				82		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	98%										100.0%						
Ireland East Hospital Group	M	98%	192	50	37	16	9	5	18	327	37	86.0%	37	87.9%	30	90.3%	32	90.2%
MRH Mullingar	M	98%	12	5	5	3	1			26		100.0%	1	96.4%	1	95.7%	1	96.2%
National Orthopaedic Hospital Cappagh	M	98%	156	41	32	13	8	5	18	273	36	83.8%	35	86.6%	28	89.5%	31	88.6%
Our Lady's Hospital Navan	M	98%	1							1								100.0%
Royal Victoria Eye and Ear Hospital	M	98%	23	4						27	1	90.0%	1	93.3%	1	94.4%		100.0%
RCSI Hospitals Group	M	98%	8	12	12	4	8	2	4	50	4	94.3%	7	89.6%	9	86.6%	14	72.0%
Beaumont Hospital	M	98%	3	4	5	3	8	1		24	1	95.0%	4	81.0%	6	72.7%	9	62.5%
Our Lady of Lourdes Hospital	M	98%	5	8	7	1		1	4	26	3	94.0%	3	93.5%	3	93.3%	5	80.8%
Saolta University Health Care Group	M	98%	95	39	21	9	11	3	37	215	46	72.5%	48	75.3%	52	74.4%	51	76.3%
Galway University Hospitals	M	98%	31	11	12	7	7	2	13	83	18	74.6%	18	76.3%	22	71.1%	22	73.5%
Letterkenny University Hospital	M	98%	1		2	1			9	13	8	20.0%	8	20.0%	9	25.0%	9	30.8%
Mayo University Hospital	M	98%		1					2	3	2	50.0%	2	50.0%	2	33.3%	2	33.3%
Portiuncula University Hospital	M	98%		4	2					6	1	93.8%	1	92.3%		100.0%		100.0%
Sligo University Hospital	M	98%	63	23	5	1	4	1	13	110	17	74.2%	19	79.1%	19	81.4%	18	83.6%
South/South West Hospital Group	M	98%	80	18	8	4	2		2	114	6	91.3%	8	91.0%	4	95.5%	4	96.5%
Cork University Hospital	M	98%	8	3	4					15	3	78.6%	3	82.4%	1	93.3%		100.0%
Mercy University Hospital	M	98%	1		1	1				3	1	75.0%	1	66.7%		100.0%		100.0%
South Infirmary Victoria University Hospital	M	98%	28	8	2	1	2		1	42		100.0%	2	93.1%	1	96.2%	3	92.9%
Tipperary University Hospital	M	98%	2							2				100.0%		100.0%		100.0%
UH Kerry	M	98%	13	5		2				20	1	93.8%	1	95.8%	1	96.4%		100.0%
UH Waterford	M	98%	28	2	1				1	32	1	91.7%	1	92.9%	1	93.8%	1	96.9%
UL Hospitals Group	M	98%	14	3	4				3	24	6	76.0%	5	76.2%	6	70.0%	3	87.5%
Croom Orthopaedic Hospital	M	98%							1	1							1	0.0%
Nenagh Hospital	M	98%										100.0%						
UH Limerick	M	98%	14	3	4				2	23	6	75.0%	5	76.2%	6	70.0%	2	91.3%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A144)											Reporting Period May 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	1,565	894	576	280	237	173	501	4,226	995	76.6%	1,024	76.4%	1,022	76.4%	911	78.4%
Children's Health Ireland	M	98%	936	627	390	185	188	138	374	2,838	763	73.8%	783	73.2%	800	73.0%	700	75.3%
Dublin Midlands Hospital Group	M	98%	30	6	4					40		100.0%		100.0%		100.0%		100.0%
MRH Portlaoise	M	98%	4	1						5		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	98%	26	5	4					35		100.0%		100.0%		100.0%		100.0%
Ireland East Hospital Group	M	98%	98	25	24	8	4	1	4	164	9	92.1%	10	93.1%	11	93.3%	9	94.5%
MRH Mullingar	M	98%	6	2	1	2				11		100.0%	1	90.0%	1	92.3%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	38	5	14	2	3			62		100.0%	1	98.3%	4	93.9%	3	95.2%
Our Lady's Hospital Navan	M	98%										100.0%		100.0%		100.0%		
Royal Victoria Eye and Ear Hospital	M	98%	36	14	7	4	1	1	4	67	9	80.4%	8	84.0%	6	90.2%	6	91.0%
St. Luke's General Hospital Kilkenny	M	98%	6	2						8		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	98%	12	2	2					16		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	98%	38	20	7	1	1			67	8	90.2%	8	90.4%	4	94.5%	1	98.5%
Beaumont Hospital	M	98%	3	2	1					6		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	98%	8	8	1	1				18		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	27	10	5		1			43	8	85.5%	8	83.7%	4	91.1%	1	97.7%
Saolta University Health Care Group	M	98%	182	102	69	46	19	19	85	522	137	74.0%	141	74.6%	132	75.1%	123	76.4%
Galway University Hospitals	M	98%	115	49	41	32	15	15	64	331	107	69.4%	107	68.9%	100	69.5%	94	71.6%
Letterkenny University Hospital	M	98%	19	16	12	4	2	3	16	72	25	62.1%	26	64.4%	24	65.7%	21	70.8%
Mayo University Hospital	M	98%	1		1		1		1	4	1	83.3%	1	85.7%	2	66.7%	2	50.0%
Portiuncula University Hospital	M	98%	17	6	4				1	28		100.0%		100.0%		100.0%	1	96.4%
Sligo University Hospital	M	98%	30	31	11	10	1	1	3	87	4	95.1%	7	92.4%	6	93.5%	5	94.3%
South/South West Hospital Group	M	98%	211	94	56	25	21	11	27	445	52	87.6%	50	87.8%	58	85.8%	59	86.7%
Cork University Hospital	M	98%	45	21	12	7	10	1	14	110	23	78.3%	22	79.8%	20	80.2%	25	77.3%
Mercy University Hospital	M	98%	35	23	16	7	7	6	2	96	10	91.8%	13	88.1%	19	83.0%	15	84.4%
South Infirmary Victoria University Hospital	M	98%	66	28	12	7	1	1	4	119	4	94.9%	4	95.9%	6	94.2%	6	95.0%
Tipperary University Hospital	M	98%	7							7		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	2	1	1	2				6	1	90.9%		100.0%		100.0%		100.0%
UH Waterford	M	98%	56	21	15	2	3	3	7	107	14	85.3%	11	87.1%	13	83.3%	13	87.9%
UL Hospitals Group	M	98%	70	20	26	15	4	4	11	150	26	82.9%	32	81.2%	17	88.5%	19	87.3%
Croom Orthopaedic Hospital	M	98%	5							5		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	98%	8	1						9		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	98%	15	2	5					22		100.0%	2	91.7%	1	95.8%		100.0%
St. John's Hospital Limerick	M	98%	1							1		100.0%				100.0%		100.0%
UH Limerick	M	98%	41	17	21	15	4	4	11	113	26	78.9%	30	76.9%	16	85.6%	19	83.2%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A145)											Reporting Period May 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
National	M	98%	185,056	100,190	78,900	56,230	39,252	26,071	138,745	624,444	151,136	75.9%	147,714	76.4%	143,858	77.0%	138,745	77.8%
Children's Health Ireland	M	98%	11,685	7,067	5,202	3,848	3,115	2,243	11,872	45,032	13,481	69.7%	12,845	71.3%	12,087	73.1%	11,872	73.6%
Dublin Midlands Hospital Group	M	98%	26,649	15,722	13,072	9,395	6,583	4,333	19,774	95,528	21,609	77.5%	21,185	77.8%	20,520	78.5%	19,774	79.3%
Coombe Women and Infants University Hospital	M	98%	1,345	307	503	473	274	126	345	3,373	400	85.5%	380	86.3%	374	87.9%	345	89.8%
MRH Portlaoise	M	98%	1,702	1,118	1,014	618	410	316	1,380	6,558	1,365	78.6%	1,380	78.4%	1,392	78.7%	1,380	79.0%
MRH Tullamore	M	98%	4,215	2,718	2,044	1,464	1,096	755	3,083	15,375	3,887	75.5%	3,775	76.3%	3,493	77.2%	3,083	79.9%
Naas General Hospital	M	98%	3,335	1,552	1,336	869	575	358	1,601	9,626	2,084	78.7%	2,088	78.7%	1,788	81.3%	1,601	83.4%
St. James's Hospital	M	98%	9,182	4,227	2,862	1,945	1,366	1,024	3,750	24,356	3,896	84.2%	3,868	84.1%	3,804	84.5%	3,750	84.6%
Tallaght University Hospital	M	98%	6,870	5,800	5,313	4,026	2,862	1,754	9,615	36,240	9,977	72.7%	9,694	73.3%	9,669	73.4%	9,615	73.5%
Ireland East Hospital Group	M	98%	42,335	19,613	14,114	9,967	7,268	4,746	22,629	120,672	24,505	79.7%	23,807	80.2%	23,861	80.2%	22,629	81.2%
Mater Misericordiae University Hospital	M	98%	14,782	6,581	4,042	2,903	2,398	1,706	8,808	41,220	8,891	78.7%	8,702	78.8%	8,716	78.7%	8,808	78.6%
MRH Mullingar	M	98%	2,780	1,802	1,636	1,368	1,084	645	1,448	10,763	1,335	87.0%	1,383	87.0%	1,462	86.4%	1,448	86.5%
National Orthopaedic Hospital Cappagh	M	98%	1,880	700	355	138	59	15	26	3,173	53	98.1%	31	99.0%	31	99.0%	26	99.2%
Our Lady's Hospital Navan	M	98%	1,717	998	846	608	409	401	2,470	7,449	2,459	67.9%	2,451	67.8%	2,433	67.8%	2,470	66.8%
Royal Victoria Eye and Ear Hospital	M	98%	3,000	1,588	1,554	1,268	1,163	854	5,509	14,936	6,784	56.9%	6,479	58.0%	6,506	58.3%	5,509	63.1%
St. Columcille's Hospital	M	98%	1,383	958	810	717	521	351	2,243	6,983	2,037	67.3%	2,094	68.0%	2,181	67.4%	2,243	67.9%
St. Luke's General Hospital Kilkenny	M	98%	2,514	982	432	229	91	16	11	4,275	21	99.5%	11	99.7%	13	99.7%	11	99.7%
St. Michael's Hospital	M	98%	1,750	756	448	168	75	38	224	3,459	253	92.4%	221	93.3%	231	93.0%	224	93.5%
St. Vincent's University Hospital	M	98%	10,286	4,519	3,478	2,229	1,310	691	1,826	24,339	2,599	89.7%	2,364	90.6%	2,218	91.1%	1,826	92.5%
Wexford General Hospital	M	98%	2,243	729	513	339	158	29	64	4,075	73	98.1%	71	98.1%	70	98.2%	64	98.4%
RCSI Hospitals Group	M	98%	27,080	14,217	9,528	5,959	2,389	592	593	60,358	1,159	97.9%	942	98.3%	737	98.7%	593	99.0%
Beaumont Hospital	M	98%	12,816	6,460	4,311	2,101	456	40	5	26,189	88	99.6%	18	99.9%	6	100.0%	5	100.0%
Cavan General Hospital	M	98%	3,143	1,953	1,376	928	411	82	170	8,063	282	95.8%	238	96.6%	205	97.2%	170	97.9%
Connolly Hospital	M	98%	3,353	1,450	426	65	23	3	4	5,324	7	99.9%	3	99.9%	8	99.8%	4	99.9%
Louth County Hospital	M	98%	1,060	635	346	315	225	145	241	2,967	174	93.8%	210	92.6%	216	92.7%	241	91.9%
Our Lady of Lourdes Hospital	M	98%	5,124	2,968	2,680	2,471	1,261	321	173	14,998	604	95.7%	472	96.7%	302	97.9%	173	98.8%
Rotunda Hospital	M	98%	1,584	751	389	79	13	1		2,817	4	99.9%	1	100.0%		100.0%		100.0%
Saolta University Health Care Group	M	98%	28,856	17,668	14,590	10,335	7,746	5,687	32,804	117,686	34,247	71.6%	33,774	71.8%	33,427	71.8%	32,804	72.1%
Galway University Hospitals	M	98%	12,245	7,965	6,939	4,904	3,564	2,855	17,454	55,926	17,934	68.7%	17,769	68.8%	17,599	68.8%	17,454	68.8%
Letterkenny University Hospital	M	98%	5,143	3,140	2,193	1,455	1,020	632	5,178	18,761	5,249	72.2%	5,274	71.7%	5,167	72.3%	5,178	72.4%
Mayo University Hospital	M	98%	2,875	1,781	1,735	1,349	1,196	890	3,431	13,257	3,674	73.7%	3,714	73.2%	3,626	73.1%	3,431	74.1%
Portlinculla University Hospital	M	98%	1,650	848	432	311	242	150	809	4,442	980	78.1%	944	79.1%	851	80.9%	809	81.8%
Roscommon University Hospital	M	98%	2,098	892	778	541	445	316	1,907	6,977	1,980	71.3%	2,008	71.9%	2,037	71.1%	1,907	72.7%
Sligo University Hospital	M	98%	4,845	3,042	2,513	1,775	1,279	844	4,025	18,323	4,430	77.1%	4,065	78.1%	4,147	77.6%	4,025	78.0%

Outpatient Waiting List (KPI No: A145)											Reporting Period May 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
South/South West Hospital Group	M	98%	36,703	19,475	16,406	12,015	8,467	5,886	31,953	130,905	35,743	73.1%	34,781	73.7%	33,543	74.6%	31,953	75.6%
Bantry General Hospital	M	98%	452	239	193	144	95	69	230	1,422	214	85.3%	238	84.4%	212	85.3%	230	83.8%
Cork University Hospital	M	98%	9,602	5,646	5,093	3,582	2,493	1,931	10,781	39,128	10,527	72.5%	10,853	72.0%	10,796	72.3%	10,781	72.4%
Cork University Maternity Hospital	M	98%	1,302	615	470	222	153	48	48	2,858	17	99.3%	29	98.9%	43	98.4%	48	98.3%
Mallow General Hospital	M	98%	1,421	751	422	300	224	163	311	3,592	285	90.9%	290	91.3%	276	91.8%	311	91.3%
Mercy University Hospital	M	98%	2,192	892	681	545	393	292	2,243	7,238	2,578	66.2%	2,469	67.1%	2,341	68.0%	2,243	69.0%
South Infirmary Victoria University Hospital	M	98%	6,820	3,183	2,634	1,819	1,368	933	6,490	23,247	7,093	69.3%	6,941	70.1%	6,973	70.5%	6,490	72.1%
Tipperary University Hospital	M	98%	1,523	961	704	375	312	149	342	4,366	434	90.1%	395	91.0%	381	91.3%	342	92.2%
UH Kerry	M	98%	3,157	1,720	1,440	1,255	788	501	1,592	10,453	1,896	82.5%	1,583	84.8%	1,502	85.1%	1,592	84.8%
UH Waterford	M	98%	10,234	5,468	4,769	3,773	2,641	1,800	9,916	38,601	12,699	69.6%	11,983	70.4%	11,019	72.6%	9,916	74.3%
UL Hospitals Group	M	98%	11,748	6,428	5,988	4,711	3,684	2,584	19,120	54,263	20,392	63.6%	20,380	63.4%	19,683	63.8%	19,120	64.8%
Croom Orthopaedic Hospital	M	98%	1,228	673	803	658	538	264	783	4,947	809	84.3%	770	84.8%	733	85.2%	783	84.2%
Ennis Hospital	M	98%	459	303	332	188	146	139	440	2,007	631	66.7%	323	78.3%	420	75.4%	440	78.1%
Nenagh Hospital	M	98%	252	163	173	91	66	53	113	911	145	86.2%	153	84.3%	111	88.3%	113	87.6%
St. John's Hospital Limerick	M	98%	512	291	212	144	127	84	572	1,942	541	72.6%	573	71.8%	579	70.8%	572	70.5%
UH Limerick	M	98%	9,297	4,998	4,468	3,630	2,807	2,044	17,212	44,456	18,266	60.2%	18,561	59.7%	17,840	60.2%	17,212	61.3%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)									Reporting Period May 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Feb		Mar		Apr		May	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	13,374	6,912	5,083	3,035	28,404		15,877	42.9%	15,674	45.1%	15,138	45.4%	15,030	47.1%
Children's Health Ireland	M	65%	169	132	179	89	569		329	30.6%	333	27.1%	339	26.1%	400	29.7%
Dublin Midlands Hospital Group	M	65%	1,868	1,142	1,363	488	4,861		3,116	36.1%	2,993	39.9%	3,108	36.0%	2,993	38.4%
MRH Portlaoise	M	65%	109	59	178	96	442		411	19.3%	392	21.9%	443	19.5%	333	24.7%
MRH Tullamore	M	65%	305	123	133	31	592		321	44.8%	324	45.7%	322	43.4%	287	51.5%
Naas General Hospital	M	65%	430	211	4	6	651		151	69.0%	112	78.5%	128	74.3%	221	66.1%
St. James's Hospital	M	65%	322	237	257	89	905		683	31.7%	560	44.8%	545	33.6%	583	35.6%
Tallaght University Hospital	M	65%	702	512	791	266	2,271		1,550	32.6%	1,605	31.5%	1,670	31.0%	1,569	30.9%
Ireland East Hospital Group	M	65%	2,742	1,119	1,339	856	6,056		3,488	38.5%	3,422	43.1%	3,428	41.6%	3,314	45.3%
Mater Misericordiae University Hospital	M	65%	361	284	548	562	1,755		1,603	17.2%	1,478	18.5%	1,435	16.9%	1,394	20.6%
MRH Mullingar	M	65%	322	240	104		666		358	44.5%	348	47.2%	319	49.0%	344	48.3%
Our Lady's Hospital Navan	M	65%	290	17			307		8	97.1%	37	89.7%	56	85.7%	17	94.5%
St. Columcille's Hospital	M	65%	181	98	86	57	422		209	39.1%	221	43.5%	213	48.2%	241	42.9%
St. Luke's General Hospital Kilkenny	M	65%	452	143	76	7	678		380	57.1%	357	59.0%	333	59.0%	226	66.7%
St. Michael's Hospital	M	65%	431	166	146	1	744		214	56.4%	249	64.9%	285	59.0%	313	57.9%
St. Vincent's University Hospital	M	65%	491	1			492			100.0%		100.0%	1	99.5%	1	99.8%
Wexford General Hospital	M	65%	214	170	379	229	992		716	23.0%	732	24.1%	786	20.4%	778	21.6%
RCSI Hospitals Group	M	65%	2,661	1,742	120	1	4,524		888	74.4%	1,162	70.9%	1,360	66.3%	1,863	58.8%
Beaumont Hospital	M	65%	873	721	50		1,644		386	67.2%	486	64.2%	631	58.8%	771	53.1%
Cavan General Hospital	M	65%	529	229	6		764		1	99.8%	49	92.3%	77	87.5%	235	69.2%
Connolly Hospital	M	65%	582	417	40		1,039		284	69.3%	335	62.6%	341	60.3%	457	56.0%
Louth County Hospital	M	65%	545	306	24		875		169	74.3%	237	73.1%	256	68.2%	330	62.3%
Our Lady of Lourdes Hospital	M	65%	132	69		1	202		48	73.5%	55	74.9%	55	74.9%	70	65.3%
Saolta University Health Care Group	M	65%	2,500	1,361	1,221	1,002	6,084		4,148	34.7%	4,192	34.3%	3,695	39.5%	3,584	41.1%
Galway University Hospitals	M	65%	803	566	447	162	1,978		1,014	47.4%	1,074	45.2%	1,071	44.5%	1,175	40.6%
Letterkenny University Hospital	M	65%	453	279	275	451	1,458		1,574	17.4%	1,529	21.3%	1,170	26.6%	1,005	31.1%
Mayo University Hospital	M	65%	397	123	230	371	1,121		756	25.3%	885	21.4%	794	27.8%	724	35.4%
Portiuncula University Hospital	M	65%	135	46	48	4	233		146	50.7%	136	48.9%	111	51.9%	98	57.9%
Roscommon University Hospital	M	65%	235	145	62	8	450		289	38.9%	216	38.1%	214	53.7%	215	52.2%
Sligo University Hospital	M	65%	477	202	159	6	844		369	50.1%	352	51.9%	335	57.5%	367	56.5%

Colonoscopy and OGD (KPI No: A25)									Reporting Period May 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Feb		Mar		Apr		May	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,235	908	436	124	3,703		1,573	56.2%	1,440	58.4%	1,389	60.5%	1,468	60.4%
Bantry General Hospital	M	65%	235	85	35	4	359		220	33.9%	195	47.9%	134	58.5%	124	65.5%
Cork University Hospital	M	65%	322	276	154	63	815		515	41.8%	481	43.0%	503	40.3%	493	39.5%
Mallow General Hospital	M	65%	96	7	3	1	107		18	79.3%	25	67.5%	18	70.5%	11	89.7%
Mercy University Hospital	M	65%	293	96	32	5	426		157	65.0%	121	69.7%	117	72.7%	133	68.8%
South Infirmary Victoria University Hospital	M	65%	322	134	47		503		151	66.5%	144	67.1%	160	67.7%	181	64.0%
Tipperary University Hospital	M	65%	347	94	16		457		108	74.9%	112	72.2%	103	73.2%	110	75.9%
UH Kerry	M	65%	323	90			413		135	70.7%	104	77.5%	82	83.0%	90	78.2%
UH Waterford	M	65%	297	126	149	51	623		269	45.8%	258	44.6%	272	45.2%	326	47.7%
UL Hospitals Group	M	65%	1,199	508	425	475	2,607		2,335	31.3%	2,132	34.4%	1,819	37.3%	1,408	46.0%
Ennis Hospital	M	65%	316	134	66	2	518		304	44.3%	243	49.7%	172	61.2%	202	61.0%
Nenagh Hospital	M	65%	145	97	49	33	324		601	17.2%	579	19.7%	394	25.1%	179	44.8%
St. John's Hospital Limerick	M	65%	445	95	136	280	956		737	35.7%	644	39.4%	577	39.8%	511	46.5%
UH Limerick	M	65%	293	182	174	160	809		693	29.5%	666	32.1%	676	30.7%	516	36.2%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period May 2022					
			Outturn Previous Year	Activity YTD		Activity YTD SPL Y		Mar		Apr		May	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPL Y	% Var YTD V SPL Y	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	3,933	2,529	1,026	1,709	-40.0%	444	235	445	214	449	173
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	8	20	16	0		2	2	13	10	4	4
MRH Portlaoise	M	0	0	17	14	0		1	1	12	9	4	4
MRH Tullamore	M	0	7	2	1	0		1	1	0	0	0	0
Naas General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. James's Hospital	M	0	1	1	1	0		0	0	1	1	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	118	21	20	88	-77.3%	1	1	2	1	17	17
Mater Misericordiae University Hospital	M	0	0	17	17	0		0	0	0	0	17	17
MRH Mullingar	M	0	64	0	0	41	-100.0%	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
St. Columcille's Hospital	M	0	43	0	0	43	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	1	1	0		0	0	0	0	0	0
Wexford General Hospital	M	0	7	3	2	0		1	1	2	1	0	0
RCSI Hospitals Group	M	0	30	16	16	30	-46.7%	0	0	6	6	0	0
Beaumont Hospital	M	0	0	2	2	0		0	0	2	2	0	0
Cavan General Hospital	M	0	22	10	10	22	-54.5%	0	0	0	0	0	0
Connolly Hospital	M	0	4	4	4	4	0.0%	0	0	4	4	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	2,966	1,660	624	1,094	-43.0%	225	115	325	147	376	113
Galway University Hospitals	M	0	90	110	26	73	-64.4%	20	2	33	11	19	4
Letterkenny University Hospital	M	0	1,977	387	162	633	-74.4%	73	37	27	17	13	8
Mayo University Hospital	M	0	689	1,118	404	261	54.8%	120	71	253	108	336	93
Portluncula University Hospital	M	0	75	38	25	50	-50.0%	11	4	8	7	8	8
Roscommon University Hospital	M	0	125	5	5	73	-93.2%	0	0	3	3	0	0
Sligo University Hospital	M	0	10	2	2	4	-50.0%	1	1	1	1	0	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period May 2022					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Mar		Apr		May	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	250	301	115	105	9.5%	49	18	73	36	32	19
Bantry General Hospital	M	0	26	12	6	26	-76.9%	0	0	9	4	3	2
Cork University Hospital	M	0	92	238	73	31	135.5%	44	15	49	19	15	4
Mallow General Hospital	M	0	50	37	24	27	-11.1%	1	1	15	13	4	3
Mercy University Hospital	M	0	46	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	22	5	5	18	-72.2%	0	0	0	0	5	5
Tipperary University Hospital	M	0	7	0	0	3	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	7	9	7	0		4	2	0	0	5	5
UH Waterford	M	0	0	0	0	0		0	0	0	0	0	0
UL Hospitals Group	M	0	561	511	235	392	-40.1%	167	99	26	14	20	20
Ennis Hospital	M	0	68	91	42	54	-22.2%	10	2	2	1	2	2
Nenagh Hospital	M	0	83	88	48	75	-36.0%	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	182	162	115	177	-35.0%	127	86	17	11	18	18
UH Limerick	M	0	228	170	30	86	-65.1%	30	11	7	2	0	0

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A150)										
Reporting Period May 2022										
Reporting Level	Reporting Frequency	Target/EA Full Year	Feb		Mar		Apr		May	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	100%	3,873	86.1%	3,806	86.7%	3,604	87.0%	3,035	89.3%
Children's Health Ireland	M	100%	78	83.5%	74	83.8%	77	83.2%	89	84.4%
Dublin Midlands Hospital Group	M	100%	484	90.1%	542	89.1%	596	87.7%	488	90.0%
MRH Portlaoise	M	100%	137	73.1%	140	72.1%	147	73.3%	96	78.3%
MRH Tullamore	M	100%	13	97.8%	21	96.5%	29	94.9%	31	94.8%
Naas General Hospital	M	100%	1	99.8%	4	99.2%	2	99.6%	6	99.1%
St. James's Hospital	M	100%	48	95.2%	64	93.7%	79	90.4%	89	90.2%
Tallaght University Hospital	M	100%	285	87.6%	313	86.6%	339	86.0%	266	88.3%
Ireland East Hospital Group	M	100%	776	86.3%	701	88.3%	783	86.7%	856	85.9%
Mater Misericordiae University Hospital	M	100%	488	74.8%	405	77.7%	473	72.6%	562	68.0%
MRH Mullingar	M	100%	2	99.7%	2	99.7%	1	99.8%		100.0%
Our Lady's Hospital Navan	M	100%		100.0%		100.0%		100.0%		100.0%
St. Columcille's Hospital	M	100%	48	86.0%	50	87.2%	55	86.6%	57	86.5%
St. Luke's General Hospital Kilkenny	M	100%	28	96.8%	29	96.7%	32	96.1%	7	99.0%
St. Michael's Hospital	M	100%	6	98.8%	8	98.9%	7	99.0%	1	99.9%
St. Vincent's University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	100%	204	78.1%	207	78.5%	215	78.2%	229	76.9%
RCSI Hospitals Group	M	100%	2	99.9%		100.0%		100.0%	1	100.0%
Beaumont Hospital	M	100%	1	99.9%		100.0%		100.0%		100.0%
Cavan General Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	100%	1	99.9%		100.0%		100.0%		100.0%
Louth County Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	100%		100.0%		100.0%		100.0%	1	99.5%
Saolta University Health Care Group	M	100%	1,375	78.4%	1,450	77.3%	1,189	80.5%	1,002	83.5%
Galway University Hospitals	M	100%	135	93.0%	160	91.8%	175	90.9%	162	91.8%
Letterkenny University Hospital	M	100%	768	59.7%	785	59.6%	558	65.0%	451	69.1%
Mayo University Hospital	M	100%	423	58.2%	464	58.8%	443	59.7%	371	66.9%
Portiuncula University Hospital	M	100%	28	90.5%	15	94.4%	4	98.3%	4	98.3%
Roscommon University Hospital	M	100%	19	96.0%	21	94.0%	5	98.9%	8	98.2%
Sligo University Hospital	M	100%	2	99.7%	5	99.3%	4	99.5%	6	99.3%

% of people waiting for an elective procedure GI scope (KPI No: A150)										
Reporting Period May 2022										
Reporting Level	Reporting Frequency	Target/EA Full Year	Feb		Mar		Apr		May	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	100%	174	95.2%	146	95.8%	141	96.0%	124	96.7%
Bantry General Hospital	M	100%	32	90.4%	24	93.6%	14	95.7%	4	98.9%
Cork University Hospital	M	100%	64	92.8%	72	91.5%	77	90.9%	63	92.3%
Mallow General Hospital	M	100%		100.0%	1	98.7%	1	98.4%	1	99.1%
Mercy University Hospital	M	100%	10	97.8%	7	98.2%	6	98.6%	5	98.8%
South Infirmary Victoria University Hospital	M	100%	1	99.8%		100.0%		100.0%		100.0%
Tipperary University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	100%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	100%	67	86.5%	42	91.0%	43	91.3%	51	91.8%
UL Hospitals Group	M	100%	984	71.1%	893	72.5%	818	71.8%	475	81.8%
Ennis Hospital	M	100%	69	87.4%	50	89.6%	14	96.8%	2	99.6%
Nenagh Hospital	M	100%	199	72.6%	206	71.4%	145	72.4%	33	89.8%
St. John's Hospital Limerick	M	100%	368	67.9%	325	69.4%	330	65.6%	280	70.7%
UH Limerick	M	100%	348	64.6%	312	68.2%	329	66.3%	160	80.2%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)										Reporting Period May 2022										
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Mar				Apr				May			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	58.1%	74.4%	95.8%	24,981	56.7%	73.2%	95.3%	6,005	58.7%	74.9%	96.1%	4,645	59.1%	75.5%	96.5%	4,592
Children's Health Ireland	M	70%	85%	97%	80.0%	94.0%	99.5%	264	76.8%	92.8%	99.3%	87	81.4%	94.8%	99.7%	32	79.5%	94.8%	99.7%	33
Dublin Midlands Hospital Group	M	70%	85%	97%	47.4%	65.2%	93.8%	5,557	46.4%	63.5%	92.5%	1,416	47.7%	65.6%	94.1%	1,035	49.4%	67.8%	95.6%	836
MRH Portlaoise	M	70%	85%	97%	68.0%	86.1%	98.8%	204	68.3%	85.9%	98.9%	40	70.4%	88.2%	99.0%	34	70.6%	87.9%	98.8%	44
MRH Tullamore	M	70%	85%	97%	52.5%	70.2%	95.2%	783	51.6%	68.6%	94.4%	193	48.6%	68.6%	95.9%	137	52.1%	70.4%	97.8%	77
Naas General Hospital	M	70%	85%	97%	37.8%	55.0%	91.7%	1,030	36.8%	53.3%	89.6%	271	38.7%	54.7%	90.8%	233	39.5%	56.6%	95.4%	122
St. James's Hospital	M	70%	85%	97%	48.6%	70.8%	97.3%	591	43.9%	65.4%	96.1%	180	50.7%	72.7%	97.3%	115	51.9%	74.6%	97.6%	109
Tallaght University Hospital	M	70%	85%	97%	31.7%	45.2%	86.3%	2,949	32.3%	44.8%	83.6%	732	30.8%	44.2%	87.5%	516	33.1%	49.1%	89.4%	484
Ireland East Hospital Group	M	70%	85%	97%	66.7%	80.0%	96.2%	5,269	65.9%	79.3%	95.4%	1,349	66.7%	80.6%	96.9%	846	66.6%	79.8%	97.1%	865
Mater Misericordiae University Hospital	M	70%	85%	97%	66.5%	77.2%	95.6%	1,785	65.3%	75.7%	94.2%	499	67.6%	79.0%	97.6%	190	66.9%	77.3%	96.9%	272
MRH Mullingar	M	70%	85%	97%	59.4%	76.8%	95.3%	794	58.8%	77.4%	95.4%	167	58.7%	77.5%	96.0%	133	61.2%	77.0%	96.0%	149
Our Lady's Hospital Navan	M	70%	85%	97%	69.7%	85.5%	98.5%	159	67.4%	84.0%	98.0%	46	71.0%	87.5%	99.1%	20	70.8%	85.0%	98.3%	39
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	84.3%	94.8%	100.0%	8	84.3%	95.3%	100.0%	1	84.4%	94.1%	100.0%	1	82.2%	94.2%	100.0%	1
St. Michael's Hospital	M	70%	85%	97%	90.1%	98.4%	100.0%	0	89.5%	97.7%	100.0%	0	90.2%	98.9%	100.0%	0	91.4%	98.9%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	52.3%	68.1%	91.7%	2,158	51.4%	67.9%	90.5%	538	51.0%	65.9%	91.0%	450	53.5%	69.6%	93.2%	357
Wexford General Hospital	M	70%	85%	97%	66.3%	80.8%	98.1%	365	67.4%	80.6%	97.6%	98	65.1%	82.2%	98.7%	52	61.0%	77.2%	98.9%	47
RCSI Hospitals Group	M	70%	85%	97%	50.0%	67.9%	97.9%	1,901	48.0%	66.4%	97.3%	514	52.6%	70.6%	98.3%	304	52.0%	69.2%	98.2%	339
Beaumont Hospital	M	70%	85%	97%	36.4%	56.1%	96.6%	889	35.6%	54.7%	95.8%	232	37.6%	57.3%	95.3%	235	37.5%	57.2%	96.5%	195
Cavan General Hospital	M	70%	85%	97%	59.3%	74.1%	97.9%	329	57.5%	72.5%	96.9%	104	65.1%	79.0%	98.8%	37	62.6%	76.0%	98.5%	50
Connolly Hospital	M	70%	85%	97%	51.7%	72.8%	99.8%	32	49.3%	73.8%	100.0%	2	52.9%	74.7%	100.0%	1	52.5%	72.8%	99.6%	15
Our Lady of Lourdes Hospital	M	70%	85%	97%	56.3%	71.9%	97.7%	651	53.0%	68.5%	97.2%	176	59.1%	75.2%	99.5%	31	58.8%	73.6%	98.7%	79
Saolta University Health Care Group	M	70%	85%	97%	56.3%	74.5%	96.0%	3,870	56.1%	74.1%	95.4%	919	55.7%	73.8%	96.2%	734	55.6%	74.5%	96.3%	805
Galway University Hospitals	M	70%	85%	97%	50.2%	69.3%	92.7%	2,266	50.2%	69.8%	92.4%	493	49.6%	67.7%	92.9%	436	49.2%	68.7%	92.7%	509
Letterkenny University Hospital	M	70%	85%	97%	64.2%	80.0%	98.1%	376	64.4%	78.4%	96.4%	140	62.9%	80.8%	99.2%	32	65.4%	82.4%	99.4%	29
Mayo University Hospital	M	70%	85%	97%	55.1%	75.0%	98.9%	177	55.4%	74.8%	98.4%	53	57.5%	76.4%	99.1%	28	53.0%	74.4%	99.0%	34
Portiuncula University Hospital	M	70%	85%	97%	70.6%	89.7%	99.8%	20	68.1%	87.9%	99.8%	5	68.1%	88.3%	99.8%	5	71.6%	90.7%	99.8%	4
Sligo University Hospital	M	70%	85%	97%	50.0%	67.1%	94.2%	1,031	50.0%	66.7%	93.7%	228	48.3%	64.4%	93.5%	233	47.9%	65.5%	94.3%	229
South/South West Hospital Group	M	70%	85%	97%	54.9%	72.0%	94.3%	5,567	53.0%	70.3%	94.1%	1,205	56.1%	72.3%	94.2%	1,133	56.7%	73.9%	95.0%	1,082
Cork University Hospital	M	70%	85%	97%	46.3%	62.7%	90.1%	2,957	45.7%	62.9%	91.2%	552	46.9%	61.7%	88.5%	661	46.5%	63.6%	90.1%	639
Mercy University Hospital	M	70%	85%	97%	49.9%	66.7%	89.0%	1,476	44.8%	63.1%	88.8%	315	50.6%	66.9%	89.1%	288	53.4%	70.1%	90.5%	279
Tipperary University Hospital	M	70%	85%	97%	63.1%	82.2%	99.5%	74	62.4%	79.9%	99.3%	20	64.5%	82.7%	99.6%	11	64.5%	83.7%	99.5%	15
UH Kerry	M	70%	85%	97%	52.3%	72.3%	94.2%	919	47.6%	68.6%	91.5%	291	53.1%	72.1%	95.5%	147	55.6%	75.3%	96.5%	125
UH Waterford	M	70%	85%	97%	65.3%	80.2%	99.4%	141	64.8%	79.1%	99.5%	27	67.1%	81.8%	99.5%	26	66.6%	81.9%	99.6%	24
UL Hospitals Group	M	70%	85%	97%	51.3%	68.3%	92.3%	2,553	48.8%	66.5%	92.7%	515	50.9%	67.9%	91.5%	561	54.2%	69.4%	90.6%	632
UH Limerick	M	70%	85%	97%	51.3%	68.3%	92.3%	2,553	48.8%	66.5%	92.7%	515	50.9%	67.9%	91.5%	561	54.2%	69.4%	90.6%	632

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period May 2022							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Mar				Apr				May			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	36.2%	53.2%	89.5%	8,204	34.3%	50.6%	87.8%	2,035	36.3%	54.2%	90.3%	1,503	37.9%	55.4%	91.5%	1,437
Dublin Midlands Hospital Group	M	95%	99%	99%	27.9%	47.6%	88.9%	1,281	24.9%	42.8%	85.4%	360	28.2%	49.0%	90.2%	223	31.5%	53.5%	94.1%	146
MRH Portlaoise	M	95%	99%	99%	38.5%	71.8%	97.9%	31	37.2%	67.0%	97.8%	7	41.2%	77.5%	99.3%	2	41.4%	78.4%	99.1%	3
MRH Tullamore	M	95%	99%	99%	29.4%	49.6%	91.0%	236	27.9%	45.6%	90.7%	50	26.8%	50.0%	93.4%	35	30.1%	52.0%	96.3%	21
Naas General Hospital	M	95%	99%	99%	25.3%	38.1%	81.4%	365	21.7%	34.8%	74.2%	115	24.2%	37.7%	81.3%	72	31.7%	47.0%	91.8%	36
St. James's Hospital	M	95%	99%	99%	30.9%	55.0%	97.6%	69	25.2%	47.5%	96.2%	23	35.6%	60.8%	97.7%	13	32.1%	58.6%	97.7%	13
Tallaght University Hospital	M	95%	99%	99%	19.2%	31.1%	78.0%	580	17.3%	28.0%	70.8%	165	17.8%	28.5%	80.3%	101	26.2%	40.4%	86.9%	73
Ireland East Hospital Group	M	95%	99%	99%	48.9%	64.1%	90.8%	1,908	46.7%	61.3%	88.6%	500	48.6%	65.6%	92.5%	307	49.3%	64.8%	93.5%	288
Mater Misericordiae University Hospital	M	95%	99%	99%	53.6%	65.1%	89.5%	504	54.0%	63.0%	87.2%	135	53.9%	69.0%	94.2%	54	51.9%	64.9%	92.9%	72
MRH Mullingar	M	95%	99%	99%	28.5%	46.3%	85.6%	284	29.6%	45.2%	86.3%	57	26.8%	47.0%	88.6%	42	24.1%	42.5%	86.7%	58
Our Lady's Hospital Navan	M	95%	99%	99%	49.9%	72.7%	97.8%	38	44.4%	67.1%	95.5%	18	52.8%	75.2%	99.5%	2	53.4%	75.4%	99.2%	3
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	70.7%	87.2%	99.9%	3	67.5%	85.9%	99.8%	1	67.5%	84.7%	99.8%	1	71.0%	88.1%	100.0%	0
St. Michael's Hospital	M	95%	99%	99%	80.3%	96.7%	100.0%	0	80.4%	97.6%	100.0%	0	78.9%	96.8%	100.0%	0	82.2%	97.5%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	40.6%	52.8%	83.3%	950	35.7%	47.6%	78.1%	256	39.7%	51.7%	83.2%	193	42.1%	55.0%	88.2%	137
Wexford General Hospital	M	95%	99%	99%	37.0%	56.6%	95.3%	129	34.1%	53.6%	94.0%	33	37.7%	61.7%	97.1%	15	37.3%	55.3%	97.0%	18
RCSI Hospitals Group	M	95%	99%	99%	25.9%	43.5%	95.1%	638	24.3%	42.2%	93.6%	179	28.7%	47.1%	96.1%	101	28.7%	44.2%	95.6%	121
Beaumont Hospital	M	95%	99%	99%	22.8%	40.9%	94.5%	259	21.9%	40.2%	93.3%	65	23.2%	41.4%	92.3%	73	25.0%	41.2%	93.9%	62
Cavan General Hospital	M	95%	99%	99%	30.1%	45.6%	93.7%	145	27.2%	43.2%	90.7%	49	37.2%	52.0%	96.3%	16	34.8%	50.0%	94.6%	28
Connolly Hospital	M	95%	99%	99%	27.5%	47.2%	99.5%	12	27.1%	49.3%	99.8%	1	29.5%	50.4%	99.8%	1	30.5%	46.5%	99.1%	5
Our Lady of Lourdes Hospital	M	95%	99%	99%	26.3%	42.7%	93.6%	222	23.3%	39.1%	91.7%	64	30.3%	49.1%	98.5%	11	27.8%	42.2%	96.2%	26
Saolta University Health Care Group	M	95%	99%	99%	37.5%	56.2%	90.5%	1,370	36.8%	55.1%	89.3%	325	37.1%	55.8%	90.7%	269	38.1%	57.3%	91.9%	258
Galway University Hospitals	M	95%	99%	99%	37.1%	51.8%	80.7%	823	36.4%	51.4%	80.3%	171	38.8%	51.1%	80.3%	166	39.1%	53.7%	82.9%	168
Letterkenny University Hospital	M	95%	99%	99%	52.2%	66.9%	96.1%	114	52.6%	64.0%	92.1%	49	48.8%	67.8%	98.7%	8	53.6%	70.7%	98.7%	8
Mayo University Hospital	M	95%	99%	99%	29.1%	52.9%	97.3%	72	25.6%	50.3%	96.6%	20	33.2%	56.2%	98.2%	9	28.4%	51.4%	98.3%	10
Portlincula University Hospital	M	95%	99%	99%	42.9%	74.8%	99.6%	6	38.6%	68.5%	99.5%	2	37.1%	73.9%	99.3%	2	45.9%	78.7%	99.7%	1
Sligo University Hospital	M	95%	99%	99%	28.4%	45.0%	88.0%	355	30.9%	47.9%	86.3%	83	25.6%	40.5%	86.0%	84	26.2%	43.7%	89.0%	71
South/South West Hospital Group	M	95%	99%	99%	31.3%	49.1%	85.5%	2,017	29.0%	45.5%	84.0%	479	30.9%	49.0%	86.3%	373	33.9%	53.4%	87.5%	374
Cork University Hospital	M	95%	99%	99%	26.4%	38.5%	73.0%	1,173	27.2%	39.5%	75.2%	241	25.6%	37.1%	71.2%	235	27.7%	40.9%	73.3%	250
Mercy University Hospital	M	95%	99%	99%	23.0%	36.6%	71.5%	481	20.6%	32.9%	71.7%	106	22.5%	36.7%	73.1%	87	25.6%	42.5%	77.2%	81
Tipperary University Hospital	M	95%	99%	99%	39.4%	66.9%	99.3%	14	34.3%	60.5%	98.3%	7	37.3%	64.5%	99.5%	2	43.3%	71.1%	99.5%	2
UH Kerry	M	95%	99%	99%	28.8%	48.0%	87.3%	299	23.7%	40.0%	78.0%	115	30.5%	50.5%	91.6%	42	33.0%	54.8%	94.1%	30
UH Waterford	M	95%	99%	99%	38.6%	59.2%	98.6%	50	36.8%	55.8%	98.6%	10	38.0%	58.9%	99.0%	7	40.8%	63.1%	98.6%	11
UL Hospitals Group	M	95%	99%	99%	39.1%	49.2%	79.2%	990	39.4%	48.8%	80.8%	192	36.8%	47.9%	76.4%	230	40.8%	49.6%	74.7%	250
UH Limerick	M	95%	99%	99%	39.1%	49.2%	79.2%	990	39.4%	48.8%	80.8%	192	36.8%	47.9%	76.4%	230	40.8%	49.6%	74.7%	250

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period May 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Mar		Apr		May	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	5.8%	<6.5%	<6.5%	44,097	7.4%	14.1%	19,990	4.2%	76.7%	10,367	8.2%	8,785	7.4%	9,727	7.7%
Children's Health Ireland	M	4.0%	<6.5%	<6.5%	2,649	5.0%	-22.3%	265	1.1%	359.2%	710	6.1%	495	4.8%	823	7.0%
Dublin Midlands Hospital Group	M	10.0%	<6.5%	<6.5%	11,003	12.2%	88.4%	6,173	8.4%	45.6%	2,621	13.8%	2,172	12.2%	2,204	11.4%
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	683	4.0%	-38.4%	478	3.7%	6.8%	172	4.7%	117	3.5%	116	3.1%
MRH Tullamore	M	4.7%	<6.5%	<6.5%	1,496	9.1%	40.6%	339	2.6%	257.4%	349	10.0%	374	11.2%	377	10.6%
Naas General Hospital	M	10.1%	<6.5%	<6.5%	1,412	10.6%	63.8%	878	10.3%	3.5%	289	10.3%	343	12.7%	349	12.2%
St. James's Hospital	M	11.4%	<6.5%	<6.5%	2,790	12.9%	98.3%	1,914	10.4%	24.1%	714	15.4%	534	12.7%	561	12.1%
Tallaght University Hospital	M	15.9%	<6.5%	<6.5%	4,622	21.5%	230.4%	2,564	12.6%	71.1%	1,097	24.6%	804	19.4%	801	17.6%
Ireland East Hospital Group	M	4.9%	<6.5%	<6.5%	9,829	7.0%	8.4%	4,182	3.7%	92.6%	2,307	7.8%	1,978	7.1%	2,249	7.4%
Mater Misericordiae University Hospital	M	6.8%	<6.5%	<6.5%	4,037	9.9%	52.8%	1,795	5.3%	88.0%	961	11.2%	766	9.5%	940	10.5%
MRH Mullingar	M	3.9%	<6.5%	<6.5%	767	4.5%	-30.4%	397	3.0%	52.5%	198	5.5%	139	4.2%	193	5.2%
Our Lady's Hospital Navan	M	4.2%	<6.5%	<6.5%	411	3.8%	-41.0%	298	3.5%	10.8%	101	4.4%	91	4.0%	86	3.8%
St. Luke's General Hospital Kilkenny	M	2.4%	<6.5%	<6.5%	431	2.4%	-63.3%	237	1.7%	42.7%	85	2.3%	86	2.4%	116	2.9%
St. Michael's Hospital	M	1.8%	<6.5%	<6.5%	170	2.2%	-66.4%	78	1.3%	63.1%	36	2.2%	42	2.7%	38	2.2%
St. Vincent's University Hospital	M	6.8%	<6.5%	<6.5%	3,076	11.9%	82.8%	988	4.3%	173.8%	756	13.4%	621	12.4%	549	10.5%
Wexford General Hospital	M	3.0%	<6.5%	<6.5%	937	4.8%	-25.9%	389	2.5%	92.9%	170	4.2%	233	5.8%	327	7.5%
RCSI Hospitals Group	M	7.0%	<6.5%	<6.5%	7,533	8.3%	27.1%	3,771	4.8%	72.3%	1,764	9.1%	1,361	7.6%	1,639	8.4%
Beaumont Hospital	M	5.7%	<6.5%	<6.5%	1,677	6.4%	-1.8%	868	3.7%	74.5%	392	7.1%	305	6.0%	353	6.4%
Cavan General Hospital	M	5.6%	<6.5%	<6.5%	919	6.0%	-8.3%	613	5.2%	14.8%	194	5.8%	122	4.1%	215	6.4%
Connolly Hospital	M	5.8%	<6.5%	<6.5%	1,716	8.3%	28.3%	518	2.7%	204.2%	414	9.5%	311	7.7%	400	9.2%
Our Lady of Lourdes Hospital	M	9.8%	<6.5%	<6.5%	3,221	11.1%	71.4%	1,772	7.3%	52.1%	764	12.3%	623	11.0%	671	10.9%
Saolta University Health Care Group	M	3.9%	<6.5%	<6.5%	4,120	4.5%	-30.2%	1,945	2.5%	78.3%	933	5.0%	883	4.6%	853	4.8%
Galway University Hospitals	M	4.0%	<6.5%	<6.5%	1,442	4.6%	-28.5%	639	2.6%	81.4%	328	5.1%	260	4.2%	345	4.9%
Letterkenny University Hospital	M	4.5%	<6.5%	<6.5%	810	4.3%	-33.8%	556	3.5%	23.2%	195	5.0%	175	4.6%	173	4.1%
Mayo University Hospital	M	3.6%	<6.5%	<6.5%	574	5.2%	-19.6%	267	2.3%	124.1%	128	6.0%	172	5.5%		
Portiuncula University Hospital	M	3.4%	<6.5%	<6.5%	429	3.6%	-45.1%	208	2.4%	51.5%	95	3.7%	95	3.7%	104	4.0%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	865	4.8%	-25.6%	275	1.8%	167.7%	187	5.2%	181	5.0%	231	5.8%
South/South West Hospital Group	M	4.3%	<6.5%	<6.5%	5,595	5.7%	-11.8%	2,226	2.7%	109.0%	1,254	6.1%	1,115	5.7%	1,280	5.9%
Cork University Hospital	M	3.9%	<6.5%	<6.5%	1,758	5.9%	-9.8%	619	2.4%	146.7%	355	5.6%	329	5.7%	425	6.6%
Mercy University Hospital	M	6.4%	<6.5%	<6.5%	1,112	8.3%	27.1%	419	3.9%	110.8%	255	9.0%	213	8.0%	246	8.3%
Tipperary University Hospital	M	2.9%	<6.5%	<6.5%	530	3.9%	-39.4%	211	1.8%	116.3%	133	4.8%	111	4.1%	106	3.5%
UH Kerry	M	5.1%	<6.5%	<6.5%	881	5.6%	-14.1%	478	3.6%	53.5%	217	6.3%	198	6.1%	210	5.9%
UH Waterford	M	3.9%	<6.5%	<6.5%	1,314	5.3%	-18.9%	499	2.5%	108.3%	294	5.7%	264	5.3%	293	5.3%
UL Hospitals Group	M	7.0%	<6.5%	<6.5%	3,368	10.1%	55.7%	1,428	5.0%	101.2%	778	11.0%	781	11.8%	679	10.1%
UH Limerick	M	7.0%	<6.5%	<6.5%	3,368	10.1%	55.7%	1,428	5.0%	101.2%	778	11.0%	781	11.8%	679	10.1%

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period May 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	5.0	≤4.8	≤4.8	5.1	7.0%	5.0	2.8%	5.0	5.1	5.2	5.2
Children's Health Ireland	M-1M	4.3	≤4.8	≤4.8	4.3	-10.0%	4.1	4.9%	4.1	4.5	4.5	4.3
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.6	16.5%	5.6	-0.1%	5.5	5.6	5.6	5.7
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-50.0%	2.5	-3.6%	2.5	2.4	2.3	2.4
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.8	-42.7%	2.9	-5.3%	2.7	2.7	2.8	2.8
MRH Tullamore	M-1M	4.9	≤4.8	≤4.8	5.4	12.5%	4.9	9.6%	5.4	5.5	5.5	5.1
Naas General Hospital	M-1M	6.3	≤4.8	≤4.8	6.1	26.0%	6.5	-6.4%	6.2	5.6	5.8	6.6
St. James's Hospital	M-1M	8.1	≤4.8	≤4.8	8.3	73.2%	8.4	-1.0%	8.2	8.3	8.2	8.5
St. Luke's Radiation Oncology Network	M-1M	16.5	≤4.8	≤4.8	17.5	264.4%	16.4	6.7%	17.7	18.1	18.8	15.5
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.6	36.5%	6.6	-0.5%	6.6	6.4	6.6	6.6
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.8	0.8%	4.6	4.1%	4.7	4.9	4.9	4.8
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	7.0	45.3%	6.8	3.0%	6.8	7.2	7.0	6.7
MRH Mullingar	M-1M	3.2	≤4.8	≤4.8	3.3	-31.6%	3.3	1.0%	3.2	3.3	3.5	3.1
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.6	-45.5%	2.6	1.3%	2.7	2.7	2.6	2.6
National Orthopaedic Hospital Cappagh	M-1M	4.2	≤4.8	≤4.8	3.7	-23.3%	3.8	-4.1%	2.6	3.7	4.4	3.9
Our Lady's Hospital Navan	M-1M	5.5	≤4.8	≤4.8	5.7	17.9%	5.6	1.8%	5.5	5.9	5.7	5.6
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.0	-58.4%	2.1	-3.5%	2.1	2.0	2.0	1.9
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	3.3	-32.1%	4.2	-22.5%	3.2	3.1	3.2	3.8
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	3.9	-18.0%	3.9	-0.1%	3.7	3.8	4.0	4.3
St. Michael's Hospital	M-1M	5.9	≤4.8	≤4.8	6.3	31.2%	5.9	7.6%	7.0	4.8	6.8	6.7
St. Vincent's University Hospital	M-1M	6.1	≤4.8	≤4.8	6.8	41.0%	5.9	14.3%	6.7	7.1	6.6	6.7
Wexford General Hospital	M-1M	3.9	≤4.8	≤4.8	4.4	-8.0%	4.0	10.9%	4.6	4.4	4.5	4.1
RCSI Hospitals Group	M-1M	5.5	≤4.8	≤4.8	5.5	15.4%	5.5	0.0%	5.4	5.6	5.6	5.6
Beaumont Hospital	M-1M	8.3	≤4.8	≤4.8	8.8	83.5%	8.4	4.8%	8.7	8.6	9.0	9.0
Cavan General Hospital	M-1M	4.9	≤4.8	≤4.8	4.8	-0.7%	4.8	-1.0%	5.1	4.9	4.8	4.4
Connolly Hospital	M-1M	5.8	≤4.8	≤4.8	5.8	21.3%	6.1	-4.4%	5.4	6.3	5.7	5.9
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%		1.0		1.0
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-15.4%	4.5	-9.2%	4.0	4.1	4.1	4.0
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.3	-32.2%	3.1	4.8%	3.2	3.1	3.2	3.2
Saolta University Health Care Group	M-1M	4.6	≤4.8	≤4.8	4.9	2.3%	4.6	6.1%	4.9	4.9	5.0	4.9
Galway University Hospitals	M-1M	5.0	≤4.8	≤4.8	5.3	11.4%	4.7	14.1%	5.6	5.3	5.7	5.4
Letterkenny University Hospital	M-1M	4.0	≤4.8	≤4.8	4.2	-12.4%	4.2	-0.9%	4.0	4.4	4.1	4.3
Mayo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.8	0.5%	4.9	-2.1%	4.9	4.9	4.8	4.7
Portlinculla University Hospital	M-1M	3.7	≤4.8	≤4.8	4.0	-15.9%	3.7	8.7%	4.1	4.0	4.0	4.0
Roscommon University Hospital	M-1M	7.7	≤4.8	≤4.8	8.6	80.1%	9.4	-7.7%	11.2	7.8	8.9	7.9
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.5	13.7%	4.9	10.6%	5.3	5.3	5.6	5.6

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period May 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M	5.3	≤4.8	≤4.8	5.5	15.6%	5.4	3.7%	5.5	5.6	5.5	5.7
Bantry General Hospital	M-1M	4.2	≤4.8	≤4.8	4.3	-9.8%	4.2	1.9%	4.5	4.4	3.8	4.6
Cork University Hospital	M-1M	5.4	≤4.8	≤4.8	5.6	17.5%	5.3	5.8%	5.4	5.8	5.6	5.8
Kilcreene Regional Orthopaedic Hospital	M-1M	3.0	≤4.8	≤4.8	2.7	-43.1%	2.6	5.6%	2.4	2.7	2.8	3.0
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.2	-32.3%	3.2	2.5%	3.0	3.1	3.2	3.5
Mercy University Hospital	M-1M	6.3	≤4.8	≤4.8	6.7	38.6%	6.6	0.9%	6.8	6.6	6.6	6.6
South Infirmary Victoria University Hospital	M-1M	4.4	≤4.8	≤4.8	4.5	-7.1%	4.2	6.1%	4.3	4.2	4.9	4.5
Tipperary University Hospital	M-1M	4.7	≤4.8	≤4.8	5.6	16.3%	4.6	20.9%	5.6	5.3	5.8	5.6
UH Kerry	M-1M	4.8	≤4.8	≤4.8	4.8	0.6%	5.1	-5.4%	5.0	4.7	4.7	4.8
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.4	34.1%	6.6	-2.6%	6.4	6.6	6.2	6.6
UL Hospitals Group	M-1M	4.2	≤4.8	≤4.8	4.3	-10.3%	4.3	0.8%	4.3	4.2	4.4	4.3
Croom Orthopaedic Hospital	M-1M	5.9	≤4.8	≤4.8	5.4	13.3%	5.7	-4.7%	8.5	4.5	5.8	4.5
Ennis Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-50.3%	2.5	-4.7%	2.3	2.4	2.4	2.4
Nenagh Hospital	M-1M	5.9	≤4.8	≤4.8	5.1	6.0%	5.5	-7.4%	5.7	5.1	5.2	4.5
St. John's Hospital Limerick	M-1M	4.2	≤4.8	≤4.8	3.9	-17.7%	4.9	-18.9%	4.1	3.8	3.9	4.1
UH Limerick	M-1M	4.6	≤4.8	≤4.8	4.9	2.0%	4.7	3.8%	4.8	4.7	5.1	5.0
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.4	-30.2%	3.4	-2.8%	3.5	3.5	3.3	3.1

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.
- 4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period May 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	7.2	≤7.0	≤7.0	7.8	12.0%	7.3	6.9%	7.6	7.9	7.9	7.9
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	9.0	-0.1%	8.5	5.2%	8.7	9.3	8.7	9.1
MRH Portlaoise	M-1M	4.1	≤4.1	≤4.1	4.2	3.2%	4.5	-6.0%	4.5	4.0	4.2	4.3
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.6	-8.9%	6.0	9.5%	6.6	6.5	6.9	6.2
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.1	-4.7%	7.5	-5.5%	7.2	6.7	6.8	7.7
St. James's Hospital	M-1M	10.5	≤11.4	≤11.4	11.0	-4.0%	10.6	3.3%	10.5	11.7	10.7	11.0
Tallaght University Hospital	M-1M	9.7	≤10.4	≤10.4	11.6	11.3%	9.5	21.1%	11.4	12.4	10.9	11.3
Ireland East Hospital Group	M-1M	7.0	≤7.0	≤7.0	7.6	8.4%	7.1	7.1%	7.6	7.3	8.0	7.3
Mater Misericordiae University Hospital	M-1M	9.2	≤8.5	≤8.5	10.2	19.6%	9.9	2.8%	10.4	10.1	10.5	8.9
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.5	-11.3%	4.4	3.5%	4.4	4.5	5.0	4.0
Our Lady's Hospital Navan	M-1M	6.3	≤4.7	≤4.7	6.3	34.2%	6.0	5.5%	5.7	7.1	6.4	6.1
St. Columille's Hospital	M-1M	6.5	≤6.7	≤6.7	6.2	-7.7%	7.5	-17.2%	6.6	4.8	7.4	6.7
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.9	13.8%	4.5	9.4%	4.7	4.8	4.9	5.3
St. Michael's Hospital	M-1M	9.6	≤10.8	≤10.8	10.2	-5.9%	10.2	-0.1%	8.2	7.6	13.0	11.5
St. Vincent's University Hospital	M-1M	9.1	≤10.1	≤10.1	10.8	6.7%	8.6	25.8%	11.0	11.0	10.9	10.3
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	5.9	11.6%	5.1	15.0%	6.2	6.1	5.8	5.3
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	8.8	14.0%	8.9	-1.4%	8.3	9.1	8.8	8.9
Beaumont Hospital	M-1M	11.0	≤11.9	≤11.9	12.1	1.2%	11.5	5.5%	11.6	12.0	12.4	12.5
Cavan General Hospital	M-1M	6.9	≤5.4	≤5.4	6.7	24.1%	6.9	-2.6%	7.6	7.4	6.4	5.7
Connolly Hospital	M-1M	8.2	≤7.7	≤7.7	8.5	9.8%	8.7	-2.8%	7.3	9.8	7.7	9.1
Our Lady of Lourdes Hospital	M-1M	6.3	≤5.5	≤5.5	6.6	19.5%	7.3	-10.0%	6.0	6.3	7.3	6.8
Saolta University Health Care Group	M-1M	6.9	≤6.7	≤6.7	8.0	19.4%	6.8	17.4%	7.7	8.1	8.3	8.2
Galway University Hospitals	M-1M	7.1	≤7.3	≤7.3	8.4	14.7%	6.5	28.5%	8.2	8.3	9.1	8.9
Letterkenny University Hospital	M-1M	6.3	≤7.1	≤7.1	7.2	1.9%	6.3	15.2%	6.4	8.0	7.6	7.0
Mayo University Hospital	M-1M	7.1	≤5.1	≤5.1	8.1	60.6%	7.6	7.2%	8.3	8.2	7.5	8.5
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	6.8	21.3%	6.2	10.9%	7.1	6.7	6.7	6.9
Roscommon University Hospital	M-1M	10.1	≤11.8	≤11.8	12.9	9.6%	11.8	9.3%	16.1	11.3	13.7	12.2
Sligo University Hospital	M-1M	6.9	≤6.9	≤6.9	7.9	15.9%	6.7	18.2%	7.3	7.9	8.6	7.9
South/South West Hospital Group	M-1M	7.2	≤7.0	≤7.0	8.1	16.2%	7.6	7.5%	8.1	8.0	7.9	8.4
Bantry General Hospital	M-1M	4.6	≤5.2	≤5.2	5.4	4.5%	4.6	18.3%	4.7	6.0	4.5	6.5
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	9.2	32.2%	7.8	17.4%	9.1	9.1	8.6	10.2
Mallow General Hospital	M-1M	2.9	≤3.9	≤3.9	3.1	-19.3%	3.0	3.8%	2.9	3.2	3.0	3.2
Mercy University Hospital	M-1M	8.2	≤7.5	≤7.5	9.0	19.4%	9.4	-4.2%	9.5	8.5	9.2	8.8
South Infirmary Victoria University Hospital	M-1M	6.4	≤5.4	≤5.4	8.0	47.5%	4.9	63.0%	4.8	12.2	8.3	3.2
Tipperary University Hospital	M-1M	6.2	≤6.7	≤6.7	8.2	23.2%	6.1	34.7%	8.0	8.0	8.7	8.2
UH Kerry	M-1M	7.1	≤6.8	≤6.8	7.5	9.1%	8.1	-8.3%	8.7	6.8	7.2	7.1
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.7	-3.5%	10.2	-4.6%	9.6	10.2	9.5	9.7
UL Hospitals Group	M-1M	4.9	≤5.4	≤5.4	5.1	-5.4%	5.0	2.3%	4.8	5.0	5.2	5.4
Ennis Hospital	M-1M	2.2	≤3.1	≤3.1	2.1	-32.0%	2.2	-5.0%	2.0	2.1	2.2	2.0
Nenagh Hospital	M-1M	6.8	≤4.6	≤4.6	5.5	19.4%	6.4	-13.3%	5.6	5.4	5.7	5.3
St. John's Hospital Limerick	M-1M	5.0	≤6.0	≤6.0	4.8	-20.7%	5.9	-19.0%	4.4	4.6	4.3	6.1
UH Limerick	M-1M	5.6	≤6.3	≤6.3	6.5	2.5%	5.9	9.6%	6.0	6.3	6.7	6.8

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)												
Reporting Period May 2022												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	59.4%	75%	75%	61.7%	-17.7%	60.2%	2.5%	60.8%	61.2%	63.0%	63.4%
Dublin Midlands Hospital Group	M	42.1%	75%	75%	53.4%	-28.8%	44.7%	19.3%	53.2%	59.0%	61.7%	66.7%
MRH Portlaoise	M	26.8%	75%	75%	27.7%	-63.1%	35.9%	-23.0%	26.5%			
MRH Tullamore	M	16.0%	75%	75%	8.7%	-88.4%	18.6%	-53.5%	4.1%	12.0%	14.3%	3.9%
Naas General Hospital	M	90.0%	75%	75%	70.2%	-6.4%	90.0%	-22.0%	73.9%	87.8%	86.1%	90.4%
Tallaght University Hospital	M	83.2%	75%	75%	69.1%	-7.8%	82.5%	-16.2%	67.5%	59.7%	73.2%	75.1%
Ireland East Hospital Group	M	60.3%	75%	75%	59.5%	-20.7%	62.5%	-4.8%	61.3%	59.0%	57.6%	58.7%
Mater Misericordiae University Hospital	M	61.8%	75%	75%	54.4%	-27.5%	66.6%	-18.4%	44.2%	56.3%	58.1%	59.3%
MRH Mullingar	M	73.9%	75%	75%	64.6%	-13.9%	79.6%	-18.9%	69.2%	63.0%	54.6%	
St. Columcille's Hospital	M	88.3%	75%	75%	85.7%	14.3%	89.2%	-3.8%	84.8%	81.6%	88.1%	85.8%
St. Luke's General Hospital Kilkenny	M	52.7%	75%	75%	56.3%	-25.0%	53.2%	5.7%	57.4%	52.9%	52.1%	56.5%
St. Vincent's University Hospital	M	33.7%	75%	75%	45.7%	-39.1%	34.4%	32.7%	69.6%	65.9%	28.7%	37.2%
Wexford General Hospital	M	63.4%	75%	75%	39.5%	-47.3%	74.1%	-46.7%	37.5%	36.7%	42.0%	41.7%
RCSI Hospitals Group	M	76.5%	75%	75%	75.5%	0.7%	83.5%	-9.5%	67.9%	68.8%	83.2%	79.3%
Cavan General Hospital	M	78.5%	75%	75%	90.6%	20.8%				92.0%	87.4%	92.8%
Our Lady of Lourdes Hospital	M	76.4%	75%	75%	70.4%	-6.1%	83.5%	-15.6%	67.9%	62.3%	80.4%	70.1%
Saolta University Health Care Group	M	47.9%	75%	75%	46.5%	-38.0%	49.4%	-6.0%	45.8%	48.9%	45.5%	46.6%
Galway University Hospitals	M	44.7%	75%	75%	43.3%	-42.2%	46.3%	-6.4%	41.7%	44.4%	42.2%	44.5%
Mayo University Hospital	M				59.2%							59.2%
Roscommon University Hospital	M	84.3%	75%	75%	79.4%	5.9%	88.1%	-9.8%	82.2%	89.3%	75.0%	75.6%
Sligo University Hospital	M	49.8%	75%	75%	45.3%	-39.7%	47.7%	-5.1%	49.2%	50.0%	47.7%	20.3%
South/South West Hospital Group	M	71.7%	75%	75%	71.3%	-4.9%	74.2%	-3.8%	66.9%	68.8%	77.2%	69.3%
Bantry General Hospital	M	79.5%	75%	75%	75.5%	0.7%	84.2%	-10.3%	67.5%	71.4%	81.2%	75.3%
Cork University Hospital	M	52.4%	75%	75%	56.4%	-24.8%	53.5%	5.5%	56.7%	54.5%	60.4%	57.9%
Mallow General Hospital	M	89.4%	75%	75%	86.3%	15.0%	92.3%	-6.5%	82.1%	82.6%	93.0%	82.6%
Tipperary University Hospital	M	70.5%	75%	75%	79.7%	6.3%	65.5%	21.7%	79.4%	83.7%	80.5%	76.1%
UH Kerry	M	44.4%	75%	75%	47.5%	-36.7%	42.9%	10.8%	48.3%	36.3%	44.7%	49.1%
UL Hospitals Group	M	59.7%	75%	75%	66.6%	-11.2%	59.3%	12.3%	66.6%	65.7%	65.6%	69.2%
Ennis Hospital	M	85.4%	75%	75%	87.9%	17.3%	84.0%	4.7%	88.5%	85.5%	86.0%	91.7%
Nenagh Hospital	M	66.6%	75%	75%	76.9%	2.6%	67.3%	14.4%	67.2%	81.8%	79.2%	76.3%
St. John's Hospital Limerick	M	80.9%	75%	75%	87.3%	16.5%	84.8%	3.0%	81.9%	89.2%	87.0%	91.7%
UH Limerick	M	32.5%	75%	75%	27.5%	-63.4%	31.9%	-13.8%	29.2%	26.4%	26.7%	30.0%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period May 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	28.2%	45%	45%	91,955	28.1%	-37.5%	88,885	28.0%	0.3%	21,910	29.0%	24,199	27.5%	23,494	28.1%
Dublin Midlands Hospital Group	M-1M	11.1%	45%	45%	14,144	12.7%	-71.8%	13,729	10.1%	25.8%	3,342	13.2%	3,777	12.3%	3,573	12.4%
MRH Portlaoise	M-1M	13.1%	45%	45%	1,474	17.4%	-61.3%	1,172	11.0%	58.4%	321	14.0%	406	17.0%	351	21.4%
MRH Tullamore	M-1M	28.2%	45%	45%	2,416	17.6%	-60.8%	2,501	35.3%	-50.0%	555	17.3%	673	16.0%	587	17.9%
Naas General Hospital	M-1M	11.7%	45%	45%	2,462	22.7%	-49.5%	1,902	1.1%	2,059.3%	607	26.4%	625	24.2%	584	21.1%
St. James's Hospital	M-1M	0.0%	45%	45%	4,390	0.0%	-100.0%	4,473	0.0%		1,049	0.0%	1,180	0.0%	1,142	0.0%
Tallaght University Hospital	M-1M	12.5%	45%	45%	3,402	16.2%	-64.0%	3,681	9.6%	69.4%	810	17.3%	893	15.5%	909	15.4%
Ireland East Hospital Group	M-1M	34.1%	45%	45%	21,198	36.2%	-19.6%	19,900	33.5%	7.9%	5,017	38.5%	5,582	34.4%	5,520	34.7%
Mater Misericordiae University Hospital	M-1M	0.0%	45%	45%	4,647	0.0%	-100.0%	4,442	0.0%		1,029	0.0%	1,287	0.0%	1,247	0.0%
MRH Mullingar	M-1M	46.8%	45%	45%	2,493	51.3%	14.1%	2,294	44.8%	14.7%	630	55.2%	673	48.7%	644	49.8%
Our Lady's Hospital Navan	M-1M	0.0%	45%	45%	1,267	0.0%	-100.0%	1,303	0.0%		277	0.0%	352	0.0%	332	0.0%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	2,150	97.1%	115.7%	1,414	91.6%	6.0%	516	97.7%	501	96.0%	570	96.7%
St. Luke's General Hospital Kilkenny	M-1M	79.2%	45%	45%	3,661	77.9%	73.1%	3,130	78.8%	-1.1%	906	79.4%	949	76.6%	863	76.9%
St. Vincent's University Hospital	M-1M	15.4%	45%	45%	4,101	11.1%	-75.3%	4,480	19.5%	-43.1%	964	12.4%	1,063	11.5%	1,080	10.4%
Wexford General Hospital	M-1M	37.2%	45%	45%	2,879	34.7%	-23.0%	2,837	35.7%	-2.9%	695	35.0%	757	34.9%	784	33.8%
RCSI Hospitals Group	M-1M	9.3%	45%	45%	14,226	13.7%	-69.5%	12,573	4.1%	236.2%	3,321	12.8%	3,723	14.3%	3,675	17.1%
Beaumont Hospital	M-1M	0.0%	45%	45%	4,514	0.0%	-100.0%	4,034	0.0%		1,062	0.0%	1,153	0.0%	1,182	0.0%
Cavan General Hospital	M-1M	3.6%	45%	45%	2,421	27.8%	-38.2%	2,025	2.3%	1,097.7%	556	22.5%	661	32.5%	693	45.2%
Connolly Hospital	M-1M	0.0%	45%	45%	3,280	0.0%	-100.0%	3,004	0.1%	-100.0%	770	0.0%	861	0.0%	824	0.0%
Our Lady of Lourdes Hospital	M-1M	30.0%	45%	45%	4,011	32.0%	-29.0%	3,510	13.2%	141.3%	933	32.2%	1,048	30.3%	976	32.3%
Saolta University Health Care Group	M-1M	35.1%	45%	45%	15,521	33.7%	-25.1%	16,582	37.6%	-10.4%	3,711	34.6%	4,095	33.3%	3,937	32.2%
Galway University Hospitals	M-1M	49.8%	45%	45%	4,976	44.3%	-1.6%	5,707	56.4%	-21.5%	1,160	44.8%	1,273	42.2%	1,261	44.1%
Letterkenny University Hospital	M-1M	56.9%	45%	45%	3,712	58.6%	30.3%	3,713	59.7%	-1.7%	889	58.7%	1,023	58.7%	894	56.4%
Mayo University Hospital	M-1M	1.0%	45%	45%	2,529	0.7%	-98.4%	2,779	2.2%	-68.1%	632	0.0%	667	1.9%	630	0.3%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	1,366	0.1%	-99.7%	1,271	0.0%		305	0.0%	360	0.0%	390	0.3%
Roscommon University Hospital	M-1M	60.7%	45%	45%	442	59.7%	32.7%	478	52.7%	13.3%	113	63.7%	134	58.2%	128	64.1%
Sligo University Hospital	M-1M	22.3%	45%	45%	2,496	22.8%	-49.3%	2,634	18.7%	21.8%	612	27.6%	638	20.8%	634	19.4%
South/South West Hospital Group	M-1M	25.9%	45%	45%	15,568	20.9%	-53.6%	15,096	24.6%	-15.1%	3,830	22.5%	4,067	19.5%	3,990	21.6%
Bantry General Hospital	M-1M	93.5%	45%	45%	1,352	96.0%	113.3%	1,126	91.3%	5.2%	305	95.7%	333	95.8%	373	96.2%
Cork University Hospital	M-1M	19.5%	45%	45%	4,639	0.1%	-99.8%	4,883	20.6%	-99.5%	1,127	0.1%	1,253	0.1%	1,147	0.1%
Mallow General Hospital	M-1M	89.4%	45%	45%	1,208	90.8%	101.8%	1,034	89.3%	1.7%	334	91.0%	341	90.9%	269	94.1%
Mercy University Hospital	M-1M	0.0%	45%	45%	1,598	0.0%	-100.0%	1,602	0.0%		407	0.0%	435	0.0%	386	0.0%
Tipperary University Hospital	M-1M	30.6%	45%	45%	2,113	22.0%	-51.1%	2,377	30.8%	-28.4%	538	24.5%	485	20.0%	560	21.1%
UH Kerry	M-1M	14.4%	45%	45%	1,867	20.7%	-53.9%	1,669	1.7%	1,135.6%	470	27.9%	448	15.0%	524	25.0%
UH Waterford	M-1M	0.0%	45%	45%	2,791	0.0%	-100.0%	2,405	0.0%		649	0.0%	772	0.0%	731	0.0%
UL Hospitals Group	M-1M	55.1%	45%	45%	11,298	52.7%	17.1%	11,005	58.1%	-9.3%	2,689	52.5%	2,955	53.7%	2,799	52.9%
Ennis Hospital	M-1M	87.1%	45%	45%	2,816	89.2%	98.2%	2,778	90.3%	-1.2%	675	92.1%	776	87.2%	691	87.1%
Nenagh Hospital	M-1M	54.4%	45%	45%	869	72.2%	60.3%	685	63.4%	13.9%	178	66.9%	238	73.5%	245	82.0%
St. John's Hospital Limerick	M-1M	64.9%	45%	45%	1,291	67.5%	49.9%	1,140	63.3%	6.5%	320	68.4%	322	66.8%	310	59.7%
UH Limerick	M-1M	41.3%	45%	45%	6,322	30.7%	-31.7%	6,402	42.7%	-28.0%	1,516	29.9%	1,619	32.2%	1,553	31.7%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period May 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,170	11.4%	≤11.1%	≤11.1%	9,685	10.9%	-1.8%	9,622	11.5%	-5.5%	2,086	10.4%	2,309	9.9%	2,242	9.9%
Dublin Midlands Hospital Group	M-1M	4,384	10.6%	≤11.1%	≤11.1%	1,321	9.8%	-11.7%	1,355	10.6%	-7.8%	298	9.6%	326	9.3%	290	8.4%
MRH Portlaoise	M-1M	397	10.2%	≤11.1%	≤11.1%	157	10.9%	-1.8%	105	9.3%	16.9%	44	12.4%	45	12.5%	32	8.8%
MRH Tullamore	M-1M	760	10.7%	≤11.1%	≤11.1%	256	11.0%	-0.9%	242	10.5%	4.8%	70	12.6%	56	9.5%	54	8.9%
Naas General Hospital	M-1M	619	9.8%	≤11.1%	≤11.1%	204	8.6%	-22.5%	199	10.9%	-20.4%	48	8.2%	52	7.9%	42	7.3%
St. James's Hospital	M-1M	1,444	10.8%	≤11.1%	≤11.1%	417	10.0%	-9.9%	427	10.4%	-3.3%	81	8.9%	97	9.0%	99	9.0%
Tallaght University Hospital	M-1M	1,164	10.9%	≤11.1%	≤11.1%	287	9.0%	-18.9%	382	11.4%	-20.8%	55	7.8%	76	9.1%	63	7.7%
Ireland East Hospital Group	M-1M	7,204	11.4%	≤11.1%	≤11.1%	2,269	10.8%	-2.7%	2,215	11.6%	-6.8%	469	9.9%	549	10.1%	548	10.1%
Mater Misericordiae University Hospital	M-1M	1,578	11.4%	≤11.1%	≤11.1%	476	10.9%	-1.8%	469	11.1%	-1.6%	89	9.3%	110	10.4%	119	10.0%
MRH Mullingar	M-1M	630	9.1%	≤11.1%	≤11.1%	231	10.0%	-9.9%	236	10.8%	-7.4%	41	8.0%	65	9.8%	60	9.8%
Our Lady's Hospital Navan	M-1M	433	12.0%	≤11.1%	≤11.1%	140	11.2%	0.9%	147	12.1%	-7.3%	26	9.5%	26	8.7%	42	12.8%
St. Columcille's Hospital	M-1M	716	15.3%	≤11.1%	≤11.1%	354	17.1%	54.1%	200	16.5%	3.4%	73	15.9%	92	16.2%	91	16.7%
St. Luke's General Hospital Kilkenny	M-1M	1,181	11.8%	≤11.1%	≤11.1%	379	10.5%	-5.4%	322	11.4%	-7.9%	91	10.5%	103	10.7%	84	9.4%
St. Michael's Hospital	M-1M	108	6.3%	≤11.1%	≤11.1%	46	6.3%	-43.2%	29	5.8%	8.7%	8	5.0%	10	5.5%	8	4.1%
St. Vincent's University Hospital	M-1M	1,354	10.1%	≤11.1%	≤11.1%	289	7.3%	-34.2%	457	10.7%	-31.8%	57	6.3%	57	5.9%	62	6.4%
Wexford General Hospital	M-1M	1,204	13.4%	≤11.1%	≤11.1%	354	13.1%	18.0%	355	13.3%	-1.9%	84	14.3%	86	12.0%	82	12.0%
RCSI Hospitals Group	M-1M	4,234	10.7%	≤11.1%	≤11.1%	1,397	10.3%	-7.2%	1,251	10.8%	-4.1%	309	9.9%	313	9.0%	299	8.8%
Beaumont Hospital	M-1M	1,467	11.8%	≤11.1%	≤11.1%	465	10.9%	-1.8%	420	11.7%	-6.7%	110	11.3%	97	8.9%	87	8.2%
Cavan General Hospital	M-1M	679	10.4%	≤11.1%	≤11.1%	238	10.8%	-2.7%	197	10.0%	8.3%	42	9.2%	49	8.5%	61	10.0%
Connolly Hospital	M-1M	939	10.3%	≤11.1%	≤11.1%	318	10.2%	-8.1%	284	9.9%	2.7%	67	9.2%	84	10.4%	66	8.4%
Our Lady of Lourdes Hospital	M-1M	1,149	9.9%	≤11.1%	≤11.1%	376	9.6%	-13.5%	350	11.1%	-13.3%	90	9.3%	83	8.5%	85	9.0%
Saolta University Health Care Group	M-1M	5,623	11.4%	≤11.1%	≤11.1%	1,683	11.2%	0.9%	1,851	11.8%	-5.7%	359	10.9%	405	10.3%	357	9.3%
Galway University Hospitals	M-1M	1,698	10.1%	≤11.1%	≤11.1%	439	9.1%	-18.0%	534	9.9%	-7.2%	90	8.4%	107	8.6%	85	6.9%
Letterkenny University Hospital	M-1M	1,545	14.0%	≤11.1%	≤11.1%	468	12.6%	13.5%	533	15.3%	-17.6%	109	13.5%	100	10.6%	98	10.3%
Mayo University Hospital	M-1M	981	11.8%	≤11.1%	≤11.1%	320	13.2%	18.9%	305	11.4%	15.9%	57	10.6%	91	13.5%	75	12.6%
Portiuncula University Hospital	M-1M	370	9.5%	≤11.1%	≤11.1%	123	10.0%	-9.9%	149	12.2%	-17.6%	26	9.4%	33	10.2%	34	10.3%
Roscommon University Hospital	M-1M	91	6.0%	≤11.1%	≤11.1%	20	5.1%	-54.1%	25	6.6%	-22.6%	3	4.8%	6	5.3%	9	7.1%
Sligo University Hospital	M-1M	938	11.9%	≤11.1%	≤11.1%	313	12.4%	11.7%	305	12.3%	0.1%	74	13.6%	68	10.3%	56	9.4%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period May 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,663	12.2%	≤11.1%	≤11.1%	1,719	11.7%	5.4%	1,748	12.4%	-5.9%	352	10.8%	406	10.2%	421	11.2%
Bantry General Hospital	M-1M	452	12.6%	≤11.1%	≤11.1%	169	13.6%	22.5%	110	10.4%	30.5%	42	13.9%	37	11.3%	41	13.1%
Cork University Hospital	M-1M	1,966	13.4%	≤11.1%	≤11.1%	565	12.5%	12.6%	620	13.7%	-8.1%	106	10.7%	128	11.0%	132	11.5%
Mallow General Hospital	M-1M	320	9.7%	≤11.1%	≤11.1%	124	10.4%	-6.3%	98	9.9%	4.9%	38	13.8%	32	9.2%	36	11.2%
Mercy University Hospital	M-1M	499	10.5%	≤11.1%	≤11.1%	146	10.0%	-9.9%	152	10.3%	-3.0%	31	9.6%	35	8.6%	43	11.1%
Tipperary University Hospital	M-1M	914	12.6%	≤11.1%	≤11.1%	224	11.0%	-0.9%	316	13.7%	-19.5%	45	9.6%	50	8.9%	39	8.7%
UH Kerry	M-1M	530	10.0%	≤11.1%	≤11.1%	164	9.7%	-12.6%	154	9.7%	-0.3%	35	9.5%	41	8.4%	40	9.4%
UH Waterford	M-1M	982	13.2%	≤11.1%	≤11.1%	327	12.6%	13.5%	298	13.9%	-9.7%	55	10.3%	83	12.1%	90	12.7%
UL Hospitals Group	M-1M	4,062	12.2%	≤11.1%	≤11.1%	1,296	11.7%	5.4%	1,202	11.8%	-0.5%	299	11.4%	310	10.8%	327	11.9%
Ennis Hospital	M-1M	1,324	17.3%	≤11.1%	≤11.1%	449	16.4%	47.7%	434	16.3%	0.3%	111	17.3%	118	16.1%	113	15.5%
Nenagh Hospital	M-1M	306	13.4%	≤11.1%	≤11.1%	144	17.3%	55.9%	76	11.1%	55.3%	39	20.1%	31	15.8%	27	12.1%
St. John's Hospital Limerick	M-1M	120	3.3%	≤11.1%	≤11.1%	36	2.8%	-74.8%	34	3.3%	-14.0%	7	2.2%	11	3.1%	9	3.0%
UH Limerick	M-1M	2,312	11.7%	≤11.1%	≤11.1%	667	10.8%	-2.7%	658	11.3%	-4.7%	142	9.6%	150	9.4%	178	11.8%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period May 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	5.2	≤5.2	≤5.2	5.0	-3.8%	5.6	-10.7%	5.0	4.6	4.8	4.9
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	≤6.8	6.3	-7.4%	7.8	-19.2%	6.8	5.8	5.5	6.1
MRH Portlaoise	M-1M	3.3	≤2.7	≤2.7	2.8	3.7%	5.3	-47.2%	3.7	2.5	2.1	2.6
MRH Tullamore	M-1M	4.9	≤4.4	≤4.4	5.7	29.5%	6.5	-12.3%	6.5	3.4	3.6	4.3
Naas General Hospital	M-1M	6.7	≤4.4	≤4.4	5.7	29.5%	8.3	-31.3%	9.0	4.6	5.7	5.3
St. James's Hospital	M-1M	9.2	≤9.9	≤9.9	7.7	-22.2%	9.9	-22.2%	8.0	7.9	7.1	6.7
Tallaght University Hospital	M-1M	7.1	≤6.9	≤6.9	6.4	-7.2%	6.4	0.0%	5.9	5.5	5.3	7.1
Ireland East Hospital Group	M-1M	4.9	≤6.0	≤6.0	5.1	-15.0%	5.2	-1.9%	5.0	4.6	4.9	5.7
Mater Misericordiae University Hospital	M-1M	5.8	≤7.9	≤7.9	6.2	-21.5%	5.7	8.8%	6.4	5.0	6.4	6.7
MRH Mullingar	M-1M	4.3	≤3.8	≤3.8	4.0	5.3%	5.5	-27.3%	4.0	4.1	4.3	3.8
National Orthopaedic Hospital Cappagh	M-1M	3.5	≤4.0	≤4.0	3.0	-25.0%	3.2	-6.3%	2.5	3.0	3.1	3.2
Our Lady's Hospital Navan	M-1M	1.8	≤2.6	≤2.6	1.4	-46.2%	1.3	7.7%	0.5	2.0	1.8	0.8
St. Columcille's Hospital	M-1M	1.0	≤0.8	≤0.8	0.0	-100.0%	0.5	-100.0%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.1	≤5.6	≤5.6	4.8	-14.3%	6.6	-27.3%	5.3	4.2	4.6	5.3
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.1	-47.6%	1.5	-26.7%	0.6	1.3	1.2	1.2
St. Vincent's University Hospital	M-1M	6.6	≤7.9	≤7.9	8.8	11.4%	7.3	20.5%	28.0	32.3	7.5	19.5
Wexford General Hospital	M-1M	3.0	≤3.5	≤3.5	3.0	-14.3%	3.7	-18.9%	2.9	3.1	5.2	4.0
RCSI Hospitals Group	M-1M	5.0	≤5.8	≤5.8	4.5	-22.4%	5.2	-13.5%	4.7	4.8	5.0	3.8
Beaumont Hospital	M-1M	4.8	≤6.7	≤6.7	3.9	-41.8%	4.9	-20.4%	3.9	4.3	5.7	1.4
Cavan General Hospital	M-1M	3.0	≤2.7	≤2.7	2.6	-3.7%	3.2	-18.8%	3.3	2.4	2.1	1.5
Connolly Hospital	M-1M	6.3	≤5.8	≤5.8	6.4	10.3%	7.3	-12.3%	6.2	7.0	7.0	5.7
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	≤5.2	4.3	-17.3%	5.2	-17.3%	4.6	4.2	3.6	4.3
Saolta University Health Care Group	M-1M	5.0	≤4.7	≤4.7	5.0	6.4%	5.7	-12.3%	4.4	3.7	5.1	4.3
Galway University Hospitals	M-1M	6.3	≤5.6	≤5.6	6.5	16.1%	14.8	-56.1%	4.1	4.9	9.6	6.5
Letterkenny University Hospital	M-1M	4.7	≤4.4	≤4.4	4.6	4.5%	5.3	-13.2%	5.3	4.3	5.2	3.9
Mayo University Hospital	M-1M	6.6	≤5.3	≤5.3	5.5	3.8%	10.3	-46.6%	6.0	5.2	6.6	4.1
Portiuncula University Hospital	M-1M	3.6	≤4.1	≤4.1	3.9	-4.9%	4.0	-2.5%	4.1	3.4	4.6	3.2
Sligo University Hospital	M-1M	3.4	≤3.2	≤3.2	3.4	6.2%	3.7	-8.1%	3.5	2.9	3.3	3.9
South/South West Hospital Group	M-1M	5.0	≤4.8	≤4.8	4.5	-6.3%	5.3	-15.1%	4.1	4.0	4.0	4.3
Cork University Hospital	M-1M	7.1	≤7.9	≤7.9	6.4	-19.0%	8.1	-21.0%	5.9	6.1	5.9	5.8
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤2.7	≤2.7	2.8	3.7%	2.4	16.7%	2.4	2.7	2.6	3.4
Mallow General Hospital	M-1M	0.6	≤0.9	≤0.9	0.6	-33.3%	0.5	20.0%	0.6	0.5	0.5	0.5
Mercy University Hospital	M-1M	6.2	≤5.4	≤5.4	5.6	3.7%	5.7	-1.8%	5.8	6.7	5.1	5.0
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	≤2.9	2.6	-10.3%	2.6	0.0%	2.4	2.2	3.0	2.6
Tipperary University Hospital	M-1M	4.0	≤3.8	≤3.8	3.9	2.6%	4.0	-2.5%	2.0	2.6	4.0	3.4
UH Kerry	M-1M	4.8	≤4.5	≤4.5	3.4	-24.4%	4.9	-30.6%	5.3	3.4	2.7	2.6
UH Waterford	M-1M	6.5	≤5.2	≤5.2	5.6	7.7%	7.9	-29.1%	5.1	5.0	4.1	6.8
UL Hospitals Group	M-1M	4.5	≤5.1	≤5.1	5.1	0.0%	4.4	15.9%	5.9	4.4	5.2	5.0
Croom Orthopaedic Hospital	M-1M	6.6	≤5.4	≤5.4	5.7	5.6%	6.2	-8.1%	9.6	4.4	6.3	4.7
St. John's Hospital Limerick	M-1M	1.2	≤1.6	≤1.6	1.1	-31.3%	1.0	10.0%	1.2	1.3	1.1	1.0
UH Limerick	M-1M	4.8	≤5.6	≤5.6	5.5	-1.8%	4.7	17.0%	5.7	4.8	5.6	5.6

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)																	
Reporting Period May 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	28,942	75.2%	82.4%	82.4%	8,288	76.9%	-6.7%	6,581	79.3%	-3.0%	1,924	78.5%	1,915	78.0%	1,907	78.6%
Dublin Midlands Hospital Group	M-1M	2,581	56.1%	76.4%	76.4%	738	55.1%	-27.9%	408	54.3%	1.5%	169	50.4%	151	50.0%	171	59.6%
MRH Portlaoise	M-1M	136	87.7%	85.0%	85.0%	13	68.4%	-19.5%	4	66.7%	2.6%	2	50.0%	1	50.0%	6	75.0%
MRH Tullamore	M-1M	1,005	89.0%	92.4%	92.4%	209	93.3%	1.0%	178	87.3%	6.9%	29	93.5%	45	95.7%	42	93.3%
Naas General Hospital	M-1M	135	88.2%	86.3%	86.3%	43	89.6%	3.8%	7	58.3%	53.6%	15	75.0%	14	100.0%	13	100.0%
St. James's Hospital	M-1M	317	16.4%	36.5%	36.5%	110	18.5%	-49.3%	52	16.3%	14.0%	33	20.1%	20	14.0%	24	21.1%
Tallaght University Hospital	M-1M	988	80.1%	79.7%	79.7%	363	80.0%	0.3%	167	79.9%	0.1%	90	77.6%	71	74.0%	86	80.4%
Ireland East Hospital Group	M-1M	9,862	90.1%	90.3%	90.3%	2,771	92.2%	2.1%	2,672	90.4%	1.9%	629	92.9%	623	90.4%	611	90.4%
Mater Misericordiae University Hospital	M-1M	2,465	81.6%	85.0%	85.0%	853	85.8%	1.0%	730	86.1%	-0.3%	224	89.6%	211	83.1%	231	81.9%
MRH Mullingar	M-1M	266	88.7%	90.3%	90.3%	100	92.6%	2.5%	33	78.6%	17.8%	28	100.0%	19	90.5%	22	88.0%
National Orthopaedic Hospital Cappagh	M-1M	2,696	98.8%	98.1%	98.1%	952	99.1%	1.0%	770	97.8%	1.3%	228	100.0%	246	98.0%	253	98.8%
Our Lady's Hospital Navan	M-1M	387	85.6%	89.8%	89.8%	108	92.3%	2.8%	46	88.5%	4.3%	54	96.4%	42	89.4%	12	92.3%
Royal Victoria Eye and Ear Hospital	M-1M	774	82.2%	78.7%	78.7%	91	82.0%	4.2%	218	75.7%	8.3%	24	70.6%	15	78.9%	2	66.7%
St. Luke's General Hospital Kilkenny	M-1M	95	74.2%	85.0%	85.0%	26	74.3%	-12.6%	13	56.5%	31.4%	3	60.0%	11	78.6%	12	85.7%
St. Michael's Hospital	M-1M	711	97.0%	92.8%	92.8%	184	96.3%	3.8%	263	94.9%	1.5%	59	92.2%	64	98.5%	52	98.1%
St. Vincent's University Hospital	M-1M	2,297	93.8%	87.4%	87.4%	403	95.5%	9.3%	587	93.9%	1.7%	1	50.0%	8	80.0%	20	95.2%
Wexford General Hospital	M-1M	171	90.0%	88.3%	88.3%	54	79.4%	-10.1%	12	85.7%	-7.4%	8	80.0%	7	87.5%	7	77.8%
RCSI Hospitals Group	M-1M	3,223	76.9%	75.8%	75.8%	693	83.7%	10.4%	671	76.9%	8.8%	165	80.9%	169	88.5%	155	86.6%
Beaumont Hospital	M-1M	1,661	70.4%	69.3%	69.3%	167	77.3%	11.6%	400	73.0%	5.9%	41	78.8%	8	72.7%	4	66.7%
Cavan General Hospital	M-1M	124	80.5%	85.0%	85.0%	35	89.7%	5.6%	11	68.8%	30.5%	12	92.3%	3	60.0%	8	100.0%
Connolly Hospital	M-1M	624	87.6%	84.6%	84.6%	225	87.5%	3.5%	123	86.0%	1.8%	63	82.9%	72	91.1%	53	85.5%
Louth County Hospital	M-1M	3	100.0%	100.0%	100.0%	2	100.0%	0.0%	1	100.0%	0.0%	1	100.0%	0		1	100.0%
Our Lady of Lourdes Hospital	M-1M	811	84.3%	85.0%	85.0%	264	84.1%	-1.1%	136	82.9%	1.4%	48	77.4%	86	89.6%	89	87.3%
Saolta University Health Care Group	M-1M	3,161	56.9%	72.4%	72.4%	875	60.1%	-17.0%	409	73.8%	-18.6%	163	75.1%	148	68.8%	184	73.6%
Galway University Hospitals	M-1M	1,133	38.0%	51.4%	51.4%	346	42.9%	-16.6%	19	23.8%	80.5%	14	48.3%	12	28.6%	26	39.4%
Letterkenny University Hospital	M-1M	806	80.8%	78.6%	78.6%	210	81.7%	4.0%	144	86.7%	-5.8%	58	81.7%	51	78.5%	63	84.0%
Mayo University Hospital	M-1M	393	76.5%	85.0%	85.0%	98	78.4%	-7.8%	41	83.7%	-6.3%	35	74.5%	33	75.0%	24	92.3%
Portiuncula University Hospital	M-1M	164	74.5%	78.2%	78.2%	46	85.2%	8.9%	44	72.1%	18.1%	11	100.0%	16	84.2%	11	91.7%
Sligo University Hospital	M-1M	665	78.2%	90.1%	90.1%	175	82.2%	-8.8%	161	81.3%	1.0%	45	76.3%	36	80.0%	60	84.5%
South/South West Hospital Group	M-1M	8,033	77.3%	82.5%	82.5%	2,488	79.5%	-3.6%	1,957	75.7%	5.0%	585	82.4%	614	81.0%	573	78.4%
Cork University Hospital	M-1M	1,941	62.9%	67.6%	67.6%	612	64.3%	-4.9%	426	60.3%	6.7%	126	66.7%	144	68.2%	144	60.0%
Kilcreene Regional Orthopaedic Hospital	M-1M	729	93.7%	98.3%	98.3%	286	97.3%	-1.0%	283	96.9%	0.4%	78	100.0%	66	95.7%	79	96.3%
Mallow General Hospital	M-1M	22	95.7%	95.7%	95.7%	7	77.8%	-18.7%	6	100.0%	-22.2%	1	100.0%	3	100.0%	2	66.7%
Mercy University Hospital	M-1M	1,212	85.1%	88.0%	88.0%	376	81.9%	-6.9%	298	86.4%	-5.2%	94	81.0%	100	81.3%	105	84.0%
South Infirmary Victoria University Hospital	M-1M	2,516	85.3%	85.6%	85.6%	878	86.7%	1.3%	612	81.1%	6.9%	224	88.5%	233	83.5%	191	87.2%
Tipperary University Hospital	M-1M	305	56.9%	82.3%	82.3%	58	61.7%	-25.0%	72	51.1%	20.8%	2	50.0%	0	0.0%	1	33.3%
UH Kerry	M-1M	337	77.1%	78.6%	78.6%	53	86.9%	10.5%	85	76.6%	13.5%	17	89.5%	10	100.0%	15	88.2%
UH Waterford	M-1M	971	84.0%	85.0%	85.0%	218	88.3%	3.8%	175	77.1%	14.5%	43	86.0%	58	95.1%	36	85.7%
UL Hospitals Group	M-1M	2,082	74.8%	91.6%	91.6%	723	70.9%	-22.6%	464	79.3%	-10.6%	213	69.4%	210	70.0%	213	70.1%
Croom Orthopaedic Hospital	M-1M	357	38.9%	94.6%	94.6%	170	42.4%	-55.2%	97	50.8%	-16.5%	49	38.0%	58	44.3%	47	40.5%
St. John's Hospital Limerick	M-1M	649	98.5%	97.5%	97.5%	194	98.5%	1.0%	112	98.2%	0.2%	66	98.5%	54	100.0%	52	98.1%
UH Limerick	M-1M	1,076	89.2%	86.5%	86.5%	359	85.1%	-1.7%	255	91.1%	-6.6%	98	88.3%	98	85.2%	114	84.4%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period May 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	2,638	43.4%	60%	60%	693	50.5%	-15.8%	487	40.9%	23.6%	180	45.6%	182	53.8%	175	46.9%
Dublin Midlands Hospital Group	M-1M	417	55.4%	60%	60%	139	74.1%	23.5%	54	74.1%	0.0%	41	78.0%	29	89.7%	31	61.3%
MRH Portlaoise	M-1M	70	22.9%	60%	60%	7	57.1%	-4.8%	1	0.0%		1	100.0%	1	100.0%	3	33.3%
MRH Tullamore	M-1M	68	63.2%	60%	60%	23	65.2%	8.7%	6	66.7%	-2.2%	3	66.7%	6	100.0%	3	33.3%
Naas General Hospital	M-1M	99	48.5%	60%	60%	28	64.3%	7.1%	13	84.6%	-24.0%	11	63.6%	6	100.0%	9	33.3%
St. James's Hospital	M-1M	60	56.7%	60%	60%	19	94.7%	57.9%	8	50.0%	89.5%	6	100.0%	5	100.0%	3	100.0%
Tallaght University Hospital	M-1M	120	75.0%	60%	60%	62	77.4%	29.0%	26	80.8%	-4.1%	20	80.0%	11	72.7%	13	84.6%
Ireland East Hospital Group	M-1M	639	47.6%	60%	60%	168	42.9%	-28.6%	125	29.6%	44.8%	44	31.8%	53	45.3%	36	50.0%
Mater Misericordiae University Hospital	M-1M	90	27.8%	60%	60%	26	15.4%	-74.4%	28	25.0%	-38.5%	5	0.0%	11	9.1%	6	33.3%
MRH Mullingar	M-1M	130	75.4%	60%	60%	41	61.0%	1.6%	16	87.5%	-30.3%	12	58.3%	12	58.3%	7	100.0%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	11	90.9%	51.5%	9	100.0%	-9.1%	0		5	100.0%	6	83.3%
St. Columcille's Hospital	M-1M	20	95.0%	60%	60%	2	100.0%	66.7%	3	66.7%	50.0%	0		0		0	
St. Luke's General Hospital Kilkenny	M-1M	63	73.0%	60%	60%	16	87.5%	45.8%	1	100.0%	-12.5%	6	83.3%	6	100.0%	4	75.0%
St. Michael's Hospital	M-1M	175	0.6%	60%	60%	46	0.0%	-100.0%	59	0.0%		19	0.0%	12	0.0%	12	0.0%
St. Vincent's University Hospital	M-1M	47	46.8%	60%	60%	5	0.0%	-100.0%	5	20.0%	-100.0%	0		1	0.0%	0	
Wexford General Hospital	M-1M	78	73.1%	60%	60%	21	81.0%	34.9%	4	75.0%	7.9%	2	100.0%	6	83.3%	1	100.0%
RCSI Hospitals Group	M-1M	451	47.7%	60%	60%	99	54.5%	-9.1%	66	56.1%	-2.7%	22	50.0%	38	63.2%	21	42.9%
Beaumont Hospital	M-1M	79	7.6%	60%	60%	8	25.0%	-58.3%	5	20.0%	25.0%	2	0.0%	0		0	
Cavan General Hospital	M-1M	64	60.9%	60%	60%	15	53.3%	-11.1%	7	71.4%	-25.3%	7	42.9%	5	80.0%	1	0.0%
Connolly Hospital	M-1M	136	52.2%	60%	60%	32	46.9%	-21.9%	28	46.4%	1.0%	6	50.0%	14	57.1%	9	44.4%
Louth County Hospital	M-1M	85	100.0%	60%	60%	29	96.6%	60.9%	17	100.0%	-3.4%	5	80.0%	12	100.0%	5	100.0%
Our Lady of Lourdes Hospital	M-1M	87	16.1%	60%	60%	15	6.7%	-88.9%	9	11.1%	-40.0%	2	50.0%	7	0.0%	6	0.0%
Saolta University Health Care Group	M-1M	329	33.7%	60%	60%	83	34.9%	-41.8%	52	26.9%	29.8%	25	20.0%	17	35.3%	23	34.8%
Galway University Hospitals	M-1M	46	65.2%	60%	60%	6	83.3%	38.9%	1	100.0%	-16.7%	0		0		0	
Letterkenny University Hospital	M-1M	69	43.5%	60%	60%	28	42.9%	-28.6%	12	58.3%	-26.5%	9	33.3%	7	42.9%	8	50.0%
Mayo University Hospital	M-1M	88	5.7%	60%	60%	24	4.2%	-93.1%	6	0.0%		13	7.7%	6	0.0%	5	0.0%
Portiuncula University Hospital	M-1M	75	50.7%	60%	60%	19	47.4%	-21.1%	17	29.4%	61.1%	1	0.0%	4	75.0%	8	50.0%
Roscommon University Hospital	M-1M	3	33.3%	60%	60%	0			0			0		0		0	
Sligo University Hospital	M-1M	48	14.6%	60%	60%	6	33.3%	-44.4%	16	6.3%	433.3%	2	50.0%	0		2	0.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period May 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	637	42.5%	60%	60%	155	55.5%	-7.5%	151	45.7%	21.4%	36	50.0%	31	58.1%	44	59.1%
Bantry General Hospital	M-1M	23	87.0%	60%	60%	7	100.0%	66.7%	4	100.0%	0.0%	2	100.0%	1	100.0%	2	100.0%
Cork University Hospital	M-1M	63	22.2%	60%	60%	21	28.6%	-52.4%	8	37.5%	-23.8%	6	33.3%	2	50.0%	6	16.7%
Mallow General Hospital	M-1M	65	87.7%	60%	60%	24	87.5%	45.8%	12	83.3%	5.0%	4	100.0%	4	75.0%	9	77.8%
Mercy University Hospital	M-1M	197	33.5%	60%	60%	29	27.6%	-54.0%	54	44.4%	-37.9%	10	20.0%	7	28.6%	11	36.4%
South Infirmary Victoria University Hospital	M-1M	93	77.4%	60%	60%	43	86.0%	43.4%	32	65.6%	31.1%	9	77.8%	10	90.0%	11	81.8%
Tipperary University Hospital	M-1M	108	0.9%	60%	60%	14	0.0%	-100.0%	26	0.0%		1	0.0%	2	0.0%	0	
UH Kerry	M-1M	55	43.6%	60%	60%	12	58.3%	-2.8%	10	50.0%	16.7%	3	33.3%	2	100.0%	4	75.0%
UH Waterford	M-1M	33	51.5%	60%	60%	5	0.0%	-100.0%	5	40.0%	-100.0%	1	0.0%	3	0.0%	1	0.0%
UL Hospitals Group	M-1M	165	7.9%	60%	60%	49	12.2%	-79.6%	39	5.1%	138.8%	12	16.7%	14	0.0%	20	10.0%
St. John's Hospital Limerick	M-1M	141	8.5%	60%	60%	41	12.2%	-79.7%	28	7.1%	70.7%	8	12.5%	12	0.0%	18	11.1%
UH Limerick	M-1M	24	4.2%	60%	60%	8	12.5%	-79.2%	11	0.0%		4	25.0%	2	0.0%	2	0.0%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period May 2022																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Feb		Mar		Apr	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	7,210	1.8%	≤2.00%	≤2.00%	2,014	1.6%	-20.0%	1,891	1.9%	-14.9%	375	1.6%	430	1.4%	419	1.4%
Dublin Midlands Hospital Group	M-1M	1,297	2.8%	≤2.4%	≤2.40%	359	2.4%	0.0%	352	3.0%	-20.1%	68	2.3%	94	2.1%	79	2.0%
MRH Portlaoise	M-1M	189	4.1%	≤2.40%	≤2.40%	63	4.4%	83.3%	40	4.4%	0.6%	13	5.1%	23	4.5%	13	3.4%
MRH Tullamore	M-1M	207	2.8%	≤2.40%	≤2.40%	59	2.6%	8.3%	52	3.1%	-16.3%	11	3.2%	18	2.9%	19	2.8%
Naas General Hospital	M-1M	95	3.2%	≤2.40%	≤2.40%	20	2.1%	-12.5%	26	3.9%	-46.7%	8	6.5%	2	0.6%	5	1.8%
St. James's Hospital	M-1M	444	2.6%	≤2.40%	≤2.40%	115	2.1%	-12.5%	121	2.7%	-22.5%	21	1.8%	26	1.7%	26	2.0%
Tallaght University Hospital	M-1M	362	2.5%	≤2.40%	≤2.40%	102	2.0%	-16.7%	113	2.7%	-25.5%	15	1.4%	25	1.7%	16	1.3%
Ireland East Hospital Group	M-1M	1,491	1.4%	≤2.00%	≤2.00%	400	1.2%	-40.0%	437	1.5%	-15.7%	66	1.0%	71	0.9%	67	0.9%
Mater Misericordiae University Hospital	M-1M	450	1.4%	≤2.40%	≤2.40%	119	1.2%	-50.0%	146	1.6%	-24.1%	24	1.1%	30	1.1%	27	1.0%
MRH Mullingar	M-1M	201	3.2%	≤2.40%	≤2.40%	65	3.1%	29.2%	60	4.3%	-27.9%	16	3.5%	16	2.6%	13	2.3%
National Orthopaedic Hospital Cappagh	M-1M	7	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	3	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	49	0.3%	≤0.24%	≤0.24%	4	0.1%	-58.3%	20	0.4%	-78.3%	1	0.1%	0	0.0%	0	0.0%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	159	3.6%	≤2.40%	≤2.40%	50	3.1%	29.2%	40	3.8%	-18.5%	10	3.5%	13	2.7%	8	1.7%
St. Michael's Hospital	M-1M	3	0.1%	≤0.24%	≤0.24%	1	0.1%	-58.3%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	472	2.0%	≤2.40%	≤2.40%	114	1.9%	-20.8%	144	2.2%	-9.7%	10	1.3%	3	0.6%	6	1.6%
Wexford General Hospital	M-1M	150	2.4%	≤2.40%	≤2.40%	47	2.1%	-12.5%	24	1.9%	9.0%	5	1.1%	9	1.3%	13	2.2%
RCSI Hospitals Group	M-1M	1,098	1.8%	≤2.30%	≤2.30%	283	1.7%	-26.1%	261	1.7%	0.2%	58	1.8%	53	1.4%	53	1.6%
Beaumont Hospital	M-1M	568	1.6%	≤2.40%	≤2.40%	82	1.0%	-58.3%	145	1.5%	-34.8%	19	1.3%	9	0.7%	1	0.1%
Cavan General Hospital	M-1M	66	1.4%	≤2.40%	≤2.40%	16	1.1%	-54.2%	14	1.3%	-16.5%	1	0.6%	3	0.6%	2	0.6%
Connolly Hospital	M-1M	242	2.7%	≤2.40%	≤2.40%	52	1.9%	-20.8%	57	2.5%	-27.0%	10	1.7%	18	2.2%	13	1.8%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.4%	≤2.40%	≤2.40%	133	3.8%	58.3%	45	1.9%	98.2%	28	3.9%	23	2.3%	37	4.1%
Saolta University Health Care Group	M-1M	1,171	1.7%	≤2.20%	≤2.20%	332	1.4%	-36.4%	265	2.1%	-33.0%	55	1.3%	65	1.1%	84	1.4%
Galway University Hospitals	M-1M	428	1.7%	≤2.40%	≤2.40%	112	1.1%	-54.2%	36	1.9%	-39.9%	7	0.5%	13	0.7%	22	0.9%
Letterkenny University Hospital	M-1M	305	2.9%	≤2.40%	≤2.40%	100	2.8%	16.7%	96	4.0%	-28.7%	25	3.2%	18	1.9%	30	3.7%
Mayo University Hospital	M-1M	85	1.9%	≤2.40%	≤2.40%	20	1.4%	-41.7%	20	2.0%	-32.5%	5	2.3%	5	1.5%	3	0.9%
Portiuncula University Hospital	M-1M	124	2.4%	≤2.40%	≤2.40%	26	1.6%	-33.3%	41	3.1%	-48.6%	5	1.5%	6	1.4%	7	1.5%
Roscommon University Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	228	1.4%	≤2.40%	≤2.40%	74	1.3%	-45.8%	72	1.6%	-21.1%	13	1.0%	23	1.4%	22	1.5%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period May 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,536	1.9%	≤1.70%	≤1.70%	398	1.6%	-5.9%	415	1.9%	-17.7%	79	1.5%	85	1.3%	76	1.2%
Cork University Hospital	M-1M	474	2.8%	≤2.40%	≤2.40%	139	2.4%	0.0%	115	2.6%	-8.2%	25	2.1%	32	2.1%	28	1.9%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	218	1.9%	≤2.40%	≤2.40%	60	1.6%	-33.3%	60	1.8%	-13.9%	11	1.4%	22	2.1%	15	1.4%
South Infirmary Victoria University Hospital	M-1M	160	0.8%	≤0.24%	≤0.24%	57	0.8%	233.3%	36	0.6%	31.1%	17	1.0%	12	0.6%	12	0.7%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	38	2.2%	-8.3%	51	3.1%	-30.7%	9	3.7%	5	1.7%	2	0.6%
UH Kerry	M-1M	163	2.1%	≤2.40%	≤2.40%	20	1.2%	-50.0%	47	2.2%	-45.0%	4	1.3%	1	0.2%	3	1.3%
UH Waterford	M-1M	361	2.4%	≤2.40%	≤2.40%	84	2.0%	-16.7%	106	3.0%	-31.3%	13	1.4%	13	1.2%	16	1.8%
UL Hospitals Group	M-1M	617	2.2%	≤1.30%	≤1.30%	242	2.5%	92.3%	161	2.3%	5.3%	49	3.2%	62	2.0%	60	2.1%
Croom Orthopaedic Hospital	M-1M	41	1.9%	≤0.24%	≤0.24%	18	1.9%	691.7%	5	1.1%	73.0%	1	0.9%	9	2.9%	4	1.5%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	576	3.5%	≤2.40%	≤2.40%	224	3.9%	62.5%	156	3.3%	17.3%	48	4.3%	53	3.2%	56	3.6%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period May 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	115,014	453	≤127,750	≤350	≤52,850	≤350	84,134	551	59.2%	57.4%	45,090		86.6%		17,845	600	17,394	598	16,649	551
Children's Health Ireland	M	1,719	4					929	4			761		22.1%		257	8	127	4	148	4
Dublin Midlands Hospital Group	M	29,153	121					20,490	137			11,421		79.4%		4,001	124	4,367	161	4,367	137
MRH Portlaoise	M	1,300	2					885	7			633		39.8%		129	6	175	7	199	7
MRH Tullamore	M	1,693	7					1,124	6			730		54.0%		265	9	217	7	218	6
Naas General Hospital	M	2,505	11					1,654	8			747		121.4%		264	2	307	17	327	8
St. James's Hospital	M	15,008	49					10,219	67			6,290		62.5%		2,204	69	2,158	78	2,199	67
St. Luke's Radiation Oncology Network	M	410	1					195	1			200		-2.5%		31	1	47	2	45	1
Tallaght University Hospital	M	8,237	51					6,413	48			2,821		127.3%		1,108	37	1,463	50	1,379	48
Ireland East Hospital Group	M	32,042	112					21,908	157			11,580		89.2%		4,659	167	4,838	146	4,457	157
Mater Misericordiae University Hospital	M	8,005	29					6,637	43			2,977		122.9%		1,390	52	1,587	46	1,359	43
MRH Mullingar	M	390	1					117	0			74		58.1%		12	0	22	1	23	0
National Orthopaedic Hospital Cappagh	M	557	0					394	6			192		105.2%		77	2	99	4	145	6
National Rehabilitation Hospital	M	2,813	7					1,526	7			756		101.9%		351	12	332	11	305	7
Our Lady's Hospital Navan	M	871	6					450	3			501		-10.2%		82	1	-33	3	93	3
St. Columcille's Hospital	M	3,299	12					3,014	18			1,334		125.9%		672	32	876	24	612	18
St. Luke's General Hospital Kilkenny	M	2,617	9					1,550	14			1,058		46.5%		316	12	369	9	332	14
St. Michael's Hospital	M	3,353	10					1,788	10			959		86.4%		390	13	259	7	281	10
St. Vincent's University Hospital	M	7,681	32					4,974	45			2,569		93.6%		1,059	34	1,021	30	1,017	45
Wexford General Hospital	M	2,456	6					1,458	11			1,160		25.7%		310	9	306	11	290	11
RCSI Hospitals Group	M	15,401	76					11,481	78			5,955		92.8%		2,299	82	2,075	83	2,159	78
Beaumont Hospital	M	3,667	20					3,271	34			1,574		107.8%		662	32	483	27	601	34
Cavan General Hospital	M	633	3					758	2			310		144.5%		84	6	233	4	101	2
Connolly Hospital	M	1,193	4					676	4			600		12.7%		155	5	146	5	126	4
Our Lady of Lourdes Hospital	M	9,908	49					6,776	38			3,471		95.2%		1,398	39	1,213	47	1,331	38
Saolta University Health Care Group	M	10,149	41					9,117	46			3,891		134.3%		2,116	68	1,936	65	1,632	46
Galway University Hospitals	M	2,814	8					2,575	13			951		170.8%		633	24	627	19	503	13
Letterkenny University Hospital	M	2,348	9					2,116	10			836		153.1%		479	17	475	20	386	10
Mayo University Hospital	M	2,133	12					1,781	9			997		78.6%		489	13	337	12	313	9
Portlincula University Hospital	M	806	4					751	5			209		259.3%		167	5	110	4	119	5
Roscommon University Hospital	M	635	3					466	1			337		38.3%		104	3	99	3	82	1
Sligo University Hospital	M	1,413	5					1,428	8			561		154.5%		244	6	288	7	229	8

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period May 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	21,719	78					15,985	102			9,548		67.4%		3,686	121	3,124	110	3,059	102
Bantry General Hospital	M	1,094	6					1,041	4			378		175.4%		411	11	178	5	122	4
Cork University Hospital	M	8,776	27					6,070	38			4,103		47.9%		1,330	46	1,197	38	1,165	38
Mallow General Hospital	M	243	0					13	0			86		-84.9%		0	0	0	0	0	0
Mercy University Hospital	M	3,245	15					2,740	18			1,030		166.0%		552	19	583	21	529	18
South Infirmary Victoria University Hospital	M	656	1					426	2			311		37.0%		94	4	102	4	131	2
Tipperary University Hospital	M	1,798	9					1,223	7			758		61.3%		344	12	130	8	181	7
UH Kerry	M	4,355	16					2,568	13			2,141		19.9%		571	19	461	9	393	13
UH Waterford	M	1,552	4					1,904	20			741		157.0%		384	10	473	25	538	20
UL Hospitals Group	M	4,831	21					4,224	27			1,934		118.4%		827	30	927	29	827	27
Ennis Hospital	M	402	0					477	1			104		358.7%		80	1	59	1	21	1
Nenagh Hospital	M	1,209	4					815	5			378		115.6%		168	6	131	5	188	5
St. John's Hospital Limerick	M	894	4					432	2			446		-3.1%		105	4	109	5	92	2
UH Limerick	M	2,326	13					2,500	19			1,006		148.5%		474	19	628	18	526	19

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.
3. For 2022 National Rehab Hospital is included in IEHG.
4. Data for May-July 2021 is unavailable due to the HSE cyber-attack, therefore unable to provide a comparison against SPPY. This will also need to be considered whilst reviewing BDL YTD vs.SPPY.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period May 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar			Apr			May		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	1.0	<0.8	1.0	19.5%	1.0	-5.9%	29	322,921	0.9	29	313,396	0.9	31	313,656	1.0
Children's Health Ireland	M	0.8	<0.8	0.7	-11.7%	1.0	-27.7%	0	8,984	0.0	1	8,348	1.2	0	8,419	0.0
Dublin Midlands Hospital Group	M	1.0	<0.8	1.0	20.6%	0.6	49.2%	4	53,262	0.8	2	51,271	0.4	4	53,877	0.7
Coombe Women and Infants University Hospital	M	0.8	<0.8	2.2	177.5%	0.0		1	3,457	2.9	0	3,668	0.0	0	3,748	0.0
MRH Portlaoise	M	0.3	<0.8	0.6	-24.5%	0.0		0	3,465	0.0	0	3,070	0.0	1	3,294	3.0
MRH Tullamore	M	0.8	<0.8	1.4	72.1%	0.0		1	6,090	1.6	0	5,725	0.0	0	6,046	0.0
Naas General Hospital	M	1.2	<0.8	0.4	-44.6%	0.9	-50.2%	0	4,300	0.0	0	4,011	0.0	0	4,634	0.0
St. James's Hospital	M	1.4	<0.8	1.0	22.5%	1.5	-32.8%	2	19,031	1.1	1	18,523	0.5	2	19,235	1.0
St. Luke's Radiation Oncology Network	M	0.5	<0.8	1.0	28.4%	0.0		0	2,044	0.0	0	1,909	0.0	1	1,910	5.2
Tallaght University Hospital	M	0.7	<0.8	0.7	-12.3%	0.2	327.8%	0	14,875	0.0	1	14,365	0.7	0	15,010	0.0
Ireland East Hospital Group	M	1.0	<0.8	1.1	39.0%	1.1	5.1%	8	71,978	1.1	7	70,106	1.0	6	65,610	0.9
Mater Misericordiae University Hospital	M	1.5	<0.8	1.6	104.4%	1.9	-14.2%	3	18,767	1.6	3	18,008	1.7	2	19,122	1.0
MRH Mullingar	M	0.8	<0.8	1.8	121.8%	0.4	318.3%	1	5,718	1.7	0	5,654	0.0	1	5,999	1.7
National Maternity Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	2,881	0.0	0	2,945	0.0	0	2,411	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,327	0.0	0	1,293	0.0	0	1,256	0.0
National Rehabilitation Hospital	M	0.3	<0.8	0.0	-100.0%	0.7	-100.0%	0	3,131	0.0	0	3,194	0.0	0	3,316	0.0
Our Lady's Hospital Navan	M	0.4	<0.8	0.0	-100.0%	1.0	-100.0%	0	2,496	0.0	0	2,318	0.0	0	2,504	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	351	0.0	0	378	0.0			
St. Columcille's Hospital	M	0.0	<0.8	0.6	-28.2%	0.0		0	3,568	0.0	0	3,498	0.0	1	3,339	3.0
St. Luke's General Hospital Kilkenny	M	0.5	<0.8	1.1	39.4%	0.3	224.4%	1	7,076	1.4	1	7,586	1.3	0	7,526	0.0
St. Michael's Hospital	M	1.0	<0.8	0.0	-100.0%	0.0		0	2,161	0.0	0	1,923	0.0	0	1,890	0.0
St. Vincent's University Hospital	M	1.5	<0.8	1.5	83.2%	1.5	-5.2%	3	18,239	1.6	3	17,708	1.7	2	18,247	1.1
Wexford General Hospital	M	0.3	<0.8	0.3	-57.8%	0.4	-5.2%	0	6,263	0.0	0	5,601	0.0			
RCSI Hospitals Group	M	1.1	<0.8	1.3	60.9%	1.6	-17.5%	8	52,596	1.5	6	50,672	1.2	8	54,316	1.5
Beaumont Hospital	M	1.7	<0.8	2.6	225.3%	2.2	18.3%	7	21,288	3.3	5	20,879	2.4	8	21,770	3.7
Cavan General Hospital	M	1.5	<0.8	0.4	-55.3%	2.1	-83.0%	0	5,822	0.0	0	5,493	0.0	0	6,065	0.0
Connolly Hospital	M	0.9	<0.8	0.4	-45.8%	1.2	-65.2%	1	9,375	1.1	1	9,082	1.1	0	9,870	0.0
Louth County Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	1	0.0	0	0		0	2	0.0
Our Lady of Lourdes Hospital	M	0.6	<0.8	0.3	-56.5%	0.9	-63.4%	0	11,684	0.0	0	11,194	0.0	0	12,241	0.0
Rotunda Hospital	M	0.2	<0.8	0.5	-40.4%	0.5	1.7%	0	4,426	0.0	0	4,024	0.0	0	4,368	0.0
Saolta University Health Care Group	M	0.9	<0.8	0.7	-9.3%	0.7	7.9%	4	52,648	0.8	4	50,314	0.8	3	44,811	0.7
Galway University Hospitals	M	1.1	<0.8	1.2	52.8%	0.6	99.6%	3	20,656	1.5	4	19,188	2.1	0	20,552	0.0
Letterkenny University Hospital	M	1.1	<0.8	0.6	-20.4%	0.7	-13.2%	1	9,884	1.0	0	9,192	0.0	1	9,663	1.0
Mayo University Hospital	M	0.1	<0.8	0.0	-100.0%	0.0		0	7,839	0.0	0	7,642	0.0			
Portiuncula University Hospital	M	0.2	<0.8	0.5	-36.1%	0.0		0	4,084	0.0	0	3,809	0.0	1	3,680	2.7
Roscommon University Hospital	M	1.2	<0.8	0.0	-100.0%	3.1	-100.0%	0	1,450	0.0	0	1,622	0.0	0	1,596	0.0
Sligo University Hospital	M	1.0	<0.8	0.5	-43.0%	1.3	-63.6%	0	8,735	0.0	0	8,861	0.0	1	9,320	1.1

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period May 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar			Apr			May		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	1.0	<0.8	0.7	-12.7%	1.0	-31.5%	4	57,519	0.7	5	57,502	0.9	7	60,097	1.2
Bantry General Hospital	M	0.7	<0.8	0.0	-100.0%	0.0		0	1,395	0.0	0	1,436	0.0	0	1,660	0.0
Cork University Hospital	M	1.3	<0.8	1.0	29.9%	0.8	34.9%	3	17,636	1.7	1	17,498	0.6	3	18,203	1.6
Cork University Maternity Hospital	M	0.0	<0.8	0.5	-32.4%	0.0		0	3,576	0.0	1	3,638	2.7	0	3,549	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	226	0.0	0	296	0.0	0	279	0.0
Mallow General Hospital	M	2.0	<0.8	0.0	-100.0%	2.6	-100.0%	0	968	0.0	0	872	0.0	0	928	0.0
Mercy University Hospital	M	0.9	<0.8	0.7	-12.6%	0.8	-9.8%	0	5,775	0.0	0	5,644	0.0	1	5,889	1.7
South Infirmary Victoria University Hospital	M	0.0	<0.8	1.1	33.9%	0.0		0	1,819	0.0	0	1,781	0.0	0	2,012	0.0
Tipperary University Hospital	M	0.9	<0.8	0.3	-59.9%	1.1	-72.1%	1	6,505	1.5	0	6,498	0.0	0	6,134	0.0
UH Kerry	M	1.6	<0.8	0.3	-63.1%	3.2	-90.8%	0	6,109	0.0	1	6,885	1.5	0	8,058	0.0
UH Waterford	M	1.0	<0.8	0.8	-3.8%	0.7	6.5%	0	13,510	0.0	2	12,954	1.5	3	13,385	2.2
UL Hospitals Group	M	1.1	<0.8	0.9	18.4%	1.3	-26.9%	1	25,934	0.4	4	25,183	1.6	3	26,526	1.1
Croom Orthopaedic Hospital	M	1.1	<0.8	0.0	-100.0%	0.0		0	1,022	0.0	0	894	0.0	0	1,074	0.0
Ennis Hospital	M	0.4	<0.8	0.0	-100.0%	1.0	-100.0%	0	2,041	0.0	0	1,936	0.0	0	2,020	0.0
Nenagh Hospital	M	1.2	<0.8	0.0	-100.0%	1.6	-100.0%	0	1,620	0.0	0	1,492	0.0	0	1,570	0.0
St. John's Hospital Limerick	M	0.9	<0.8	0.0	-100.0%	1.0	-100.0%	0	1,967	0.0	0	1,859	0.0	0	1,999	0.0
UH Limerick	M	1.3	<0.8	1.3	62.9%	1.6	-17.5%	1	17,193	0.6	3	16,961	1.8	3	17,670	1.7
UMH Limerick	M	0.3	<0.8	0.9	18.0%	0.0		0	2,091	0.0	1	2,041	4.9	0	2,193	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period May 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Mar			Apr			May		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.0	<2	2.1	2.6%	2.0	3.9%	50	322,921	1.5	67	313,396	2.1	64	313,656	2.0
Children's Health Ireland	M	0.8	<2	2.1	6.0%	0.7	189.0%	1	8,984	1.1	0	8,348	0.0	3	8,419	3.6
Dublin Midlands Hospital Group	M	2.3	<2	1.7	-13.1%	2.1	-17.8%	5	53,262	0.9	8	51,271	1.6	14	53,877	2.6
Coombe Women and Infants University Hospital	M	0.2	<2	0.0	-100.0%	0.0		0	3,457	0.0	0	3,668	0.0	0	3,748	0.0
MRH Portlaoise	M	0.6	<2	0.6	-69.8%	0.7	-18.3%	0	3,465	0.0	0	3,070	0.0	1	3,294	3.0
MRH Tullamore	M	1.7	<2	1.0	-48.4%	1.6	-34.4%	0	6,090	0.0	0	5,725	0.0	0	6,046	0.0
Naas General Hospital	M	3.8	<2	3.1	55.1%	3.6	-12.8%	3	4,300	7.0	1	4,011	2.5	2	4,634	4.3
St. James's Hospital	M	2.5	<2	2.1	3.4%	1.9	6.4%	2	19,031	1.1	5	18,523	2.7	6	19,235	3.1
St. Luke's Radiation Oncology Network	M	1.8	<2	1.0	-48.6%	2.4	-56.6%	0	2,044	0.0	0	1,909	0.0	1	1,910	5.2
Tallaght University Hospital	M	2.8	<2	2.0	-1.8%	3.0	-33.5%	0	14,875	0.0	2	14,365	1.4	4	15,010	2.7
Ireland East Hospital Group	M	2.0	<2	2.4	20.0%	2.2	5.7%	18	71,978	2.5	13	70,106	1.9	12	65,610	1.8
Mater Misericordiae University Hospital	M	3.1	<2	4.0	101.7%	2.9	41.1%	7	18,767	3.7	3	18,008	1.7	5	19,122	2.6
MRH Mullingar	M	2.5	<2	0.7	-64.5%	4.2	-83.3%	0	5,718	0.0	1	5,654	1.8	0	5,999	0.0
National Maternity Hospital	M	0.3	<2	0.7	-64.6%	0.7	5.6%	0	2,881	0.0	0	2,945	0.0	0	2,411	0.0
National Orthopaedic Hospital Cappagh	M	1.4	<2	0.0	-100.0%	1.8	-100.0%	0	1,327	0.0	0	1,293	0.0	0	1,256	0.0
National Rehabilitation Hospital	M	0.3	<2	0.6	-67.6%	0.0		0	3,131	0.0	1	3,194	3.1	0	3,316	0.0
Our Lady's Hospital Navan	M	3.1	<2	4.9	146.6%	4.9	0.8%	1	2,496	4.0	2	2,318	8.6	0	2,504	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	351	0.0	0	378	0.0			
St. Columcille's Hospital	M	1.0	<2	0.6	-71.3%	0.7	-12.2%	0	3,568	0.0	1	3,498	2.9	0	3,339	0.0
St. Luke's General Hospital Kilkenny	M	1.4	<2	2.2	11.5%	2.1	8.1%	2	7,076	2.8	1	7,586	1.3	1	7,526	1.3
St. Michael's Hospital	M	1.0	<2	1.0	-49.2%	0.0		0	2,161	0.0	0	1,923	0.0	1	1,890	5.3
St. Vincent's University Hospital	M	2.1	<2	2.4	18.4%	2.3	2.1%	7	18,239	3.8	3	17,708	1.7	5	18,247	2.7
Wexford General Hospital	M	1.3	<2	1.4	-32.5%	1.1	26.5%	1	6,263	1.6	1	5,601	1.8			
RCSI Hospitals Group	M	1.7	<2	1.8	-10.3%	1.7	3.2%	8	52,596	1.5	9	50,672	1.8	13	54,316	2.4
Beaumont Hospital	M	2.8	<2	3.3	63.9%	2.4	34.8%	5	21,288	2.3	7	20,879	3.4	11	21,770	5.1
Cavan General Hospital	M	1.5	<2	1.4	-28.5%	0.8	70.1%	1	5,822	1.7	1	5,493	1.8	0	6,065	0.0
Connolly Hospital	M	0.8	<2	1.3	-34.9%	1.2	4.5%	2	9,375	2.1	1	9,082	1.1	0	9,870	0.0
Louth County Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	1	0.0	0	0		0	2	0.0
Our Lady of Lourdes Hospital	M	0.9	<2	0.3	-82.6%	1.7	-79.7%	0	11,684	0.0	0	11,194	0.0	2	12,241	1.6
Rotunda Hospital	M	0.6	<2	0.0	-100.0%	0.9	-100.0%	0	4,426	0.0	0	4,024	0.0	0	4,368	0.0
Saolta University Health Care Group	M	2.0	<2	2.3	12.9%	2.2	3.3%	4	52,648	0.8	17	50,314	3.4	10	44,811	2.2
Galway University Hospitals	M	2.6	<2	3.1	52.8%	2.9	6.9%	1	20,656	0.5	11	19,188	5.7	4	20,552	1.9
Letterkenny University Hospital	M	2.4	<2	2.3	16.8%	3.2	-26.5%	2	9,884	2.0	1	9,192	1.1	3	9,663	3.1
Mayo University Hospital	M	0.6	<2	0.6	-68.5%	0.5	14.7%	0	7,839	0.0	1	7,642	1.3			
Portiuncula University Hospital	M	2.0	<2	3.1	53.3%	2.4	25.9%	1	4,084	2.4	1	3,809	2.6	1	3,680	2.7
Roscommon University Hospital	M	2.5	<2	4.0	98.3%	0.0		0	1,450	0.0	0	1,622	0.0	1	1,596	6.3
Sligo University Hospital	M	1.5	<2	0.9	-54.4%	1.3	-27.3%	0	8,735	0.0	3	8,861	3.4	1	9,320	1.1

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period May 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar			Apr			May		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	2.3	<2	2.0	-2.2%	2.2	-10.9%	10	57,519	1.7	11	57,502	1.9	9	60,097	1.5
Bantry General Hospital	M	0.7	<2	0.0	-100.0%	1.8	-100.0%	0	1,395	0.0	0	1,436	0.0	0	1,660	0.0
Cork University Hospital	M	3.1	<2	2.5	27.0%	3.3	-23.9%	3	17,636	1.7	3	17,498	1.7	5	18,203	2.7
Cork University Maternity Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	3,576	0.0	0	3,638	0.0	0	3,549	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	226	0.0	0	296	0.0	0	279	0.0
Mallow General Hospital	M	2.0	<2	0.0	-100.0%	5.1	-100.0%	0	968	0.0	0	872	0.0	0	928	0.0
Mercy University Hospital	M	1.5	<2	3.5	74.8%	1.6	125.6%	0	5,775	0.0	3	5,644	5.3	3	5,889	5.1
South Infirmary Victoria University Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	1,819	0.0	0	1,781	0.0	0	2,012	0.0
Tipperary University Hospital	M	3.2	<2	2.6	28.2%	2.7	-4.5%	2	6,505	3.1	2	6,498	3.1	0	6,134	0.0
UH Kerry	M	2.9	<2	3.3	62.6%	2.9	12.6%	4	6,109	6.5	2	6,885	2.9	0	8,058	0.0
UH Waterford	M	2.3	<2	0.8	-61.5%	1.3	-39.1%	1	13,510	0.7	1	12,954	0.8	1	13,385	0.7
UL Hospitals Group	M	1.9	<2	2.2	10.5%	1.0	113.1%	4	25,934	1.5	9	25,183	3.6	3	26,526	1.1
Croom Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	1,022	0.0	0	894	0.0	0	1,074	0.0
Ennis Hospital	M	0.9	<2	1.0	-49.8%	0.0		0	2,041	0.0	1	1,936	5.2	0	2,020	0.0
Nenagh Hospital	M	3.0	<2	0.0	-100.0%	1.6	-100.0%	0	1,620	0.0	0	1,492	0.0	0	1,570	0.0
St. John's Hospital Limerick	M	3.1	<2	2.1	3.7%	2.1	0.1%	1	1,967	5.1	0	1,859	0.0	0	1,999	0.0
UH Limerick	M	2.2	<2	3.0	48.1%	1.2	150.0%	3	17,193	1.7	8	16,961	4.7	3	17,670	1.7
UMH Limerick	M	0.0	<2	0.0	-100.0%	0.0		0	2,091	0.0	0	2,041	0.0	0	2,193	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period May 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	682			284		192	47.9%	57	52	69	52
Children's Health Ireland	M	9			7		3	133.3%	1	3	2	0
Dublin Midlands Hospital Group	M	117			27		30	-10.0%	6	5	7	8
Coombe Women and Infants University Hospital	M	0			0		0		0	0	0	0
MRH Portlaoise	M	2			0		0		0	0	0	0
MRH Tullamore	M	3			1		0		0	0	1	0
Naas General Hospital	M	2			2		0		0	0	1	1
St. James's Hospital	M	60			13		11	18.2%	3	2	3	4
St. Luke's Radiation Oncology Network	M	2			2		1	100.0%	1	1	0	0
Tallaght University Hospital	M	48			9		18	-50.0%	2	2	2	3
Ireland East Hospital Group	M	140			80		43	86.0%	23	13	14	13
Mater Misericordiae University Hospital	M	54			20		23	-13.0%	6	3	2	5
MRH Mullingar	M	9			4		1	300.0%	2	2	0	0
National Maternity Hospital	M	0			3		0		2	0	0	1
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0
National Rehabilitation Hospital	M	1			0		1	-100.0%	0	0	0	0
Our Lady's Hospital Navan	M	1			3		0		0	0	1	1
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	
St. Columcille's Hospital	M	1			0		1	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	29			12		9	33.3%	1	4	4	3
St. Michael's Hospital	M	2			2		1	100.0%	0	0	0	1
St. Vincent's University Hospital	M	43			34		7	385.7%	12	4	6	2
Wexford General Hospital	M	0			2		0		0	0	1	
RCSI Hospitals Group	M	79			27		29	-6.9%	8	5	6	2
Beaumont Hospital	M	57			16		22	-27.3%	5	3	3	0
Cavan General Hospital	M	1			4		0		0	0	3	1
Connolly Hospital	M	10			4		3	33.3%	2	1	0	1
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	9			2		3	-33.3%	1	0	0	0
Rotunda Hospital	M	2			1		1	0.0%	0	1	0	0
Saolta University Health Care Group	M	127			45		38	18.4%	5	9	9	10
Galway University Hospitals	M	68			24		24	0.0%	2	6	6	6
Letterkenny University Hospital	M	7			3		2	50.0%	0	0	0	1
Mayo University Hospital	M	30			11		5	120.0%	3	2	3	
Portiuncula University Hospital	M	8			4		2	100.0%	0	1	0	1
Roscommon University Hospital	M	1			0		0		0	0	0	0
Sligo University Hospital	M	13			3		5	-40.0%	0	0	0	2

No. of new cases of CPE (KPI No: A105)							Reporting Period May 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M	79			28		20	40.0%	5	5	11	2
Bantry General Hospital	M	1			3		0		1	0	2	0
Cork University Hospital	M	32			6		7	-14.3%	2	0	3	0
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	2			0		0		0	0	0	0
Mercy University Hospital	M	3			2		2	0.0%	1	0	1	0
South Infirmary Victoria University Hospital	M	1			1		0		0	1	0	0
Tipperary University Hospital	M	11			2		3	-33.3%	0	0	2	0
UH Kerry	M	1			0		0		0	0	0	0
UH Waterford	M	28			14		8	75.0%	1	4	3	2
UL Hospitals Group	M	131			70		29	141.4%	9	12	20	17
Croom Orthopaedic Hospital	M	1			1		0		0	1	0	0
Ennis Hospital	M	6			0		2	-100.0%	0	0	0	0
Nenagh Hospital	M	0			1		0		0	0	1	0
St. John's Hospital Limerick	M	5			1		2	-50.0%	1	0	0	0
UH Limerick	M	119			67		25	168.0%	8	11	19	17
UMH Limerick	M	0			0		0		0	0	0	0

Notes:

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Targets not finalised

Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation

Reporting Period May 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M				12.3				12.8	13.0	11.9	11.3
Children's Health Ireland	M-1M				0.0				0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M				15.8				17.2	17.3	16.2	11.9
MRH Portlaoise	M-1M				6.6				3.8	13.1	8.7	0.0
MRH Tullamore	M-1M				12.1				9.2	16.0	11.6	11.5
Naas General Hospital	M-1M				18.4				17.5	21.8	19.2	15.1
St. James's Hospital	M-1M				14.7				20.8	14.6	13.6	8.8
St. Luke's Radiation Oncology Network	M-1M				0.0				0.0	0.0	0.0	
Tallaght University Hospital	M-1M				20.7				22.1	21.3	23.3	16.2
Ireland East Hospital Group	M-1M				13.0				13.2	13.9	10.2	14.9
Mater Misericordiae University Hospital	M-1M				20.8				20.6	19.5	20.4	22.7
MRH Mullingar	M-1M				8.9				0.0	7.8	4.4	24.3
National Orthopaedic Hospital Cappagh	M-1M				0.0				0.0	0.0	0.0	0.0
Our Lady's Hospital Navan	M-1M				9.8				22.0	7.5	6.9	4.3
Royal Victoria Eye and Ear Hospital	M-1M				0.0				0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M				7.2				12.7	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M				7.6				10.4	10.0	1.9	8.4
St. Michael's Hospital	M-1M				1.6				0.0	0.0	0.0	6.9
St. Vincent's University Hospital	M-1M				18.5				14.9	24.7	18.4	14.4
Wexford General Hospital	M-1M				7.0				9.8	7.4	5.2	5.2
RCSI Hospitals Group	M-1M				10.3				11.7	13.9	6.8	7.3
Beaumont Hospital	M-1M				16.9				11.9	22.5	13.6	54.5
Cavan General Hospital	M-1M				14.2				31.9	12.1	0.0	4.9
Connolly Hospital	M-1M				7.4				5.4	10.7	7.4	6.1
Our Lady of Lourdes Hospital	M-1M				7.8				7.1	11.5	7.1	5.5
Saolta University Health Care Group	M-1M				10.9				11.1	11.1	12.3	8.6
Galway University Hospitals	M-1M				13.7				11.3	14.6	13.2	19.6
Letterkenny University Hospital	M-1M				10.6				12.8	9.1	14.1	6.4
Mayo University Hospital	M-1M				12.0				19.6	7.0	14.6	0.0
Portiuncula University Hospital	M-1M				9.8				12.1	15.1	7.6	5.4
Roscommon University Hospital	M-1M				14.2				25.6	0.0	16.4	16.9
Sligo University Hospital	M-1M				6.9				1.6	8.1	9.1	8.5

Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation

Reporting Period May 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
South/South West Hospital Group	M-1M				11.1				11.4	10.2	12.2	10.7
Bantry General Hospital	M-1M				32.4				14.3	30.3	53.0	33.1
Cork University Hospital	M-1M				11.9				15.8	9.3	14.9	7.2
Kilcreene Regional Orthopaedic Hospital	M-1M				0.0				0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M				5.5				0.0	10.9	10.1	0.0
Mercy University Hospital	M-1M				10.3				18.0	11.5	9.0	3.9
South Infirmary Victoria University Hospital	M-1M				5.8				0.0	5.8	5.0	13.4
Tipperary University Hospital	M-1M				4.4				4.2	3.9	0.0	16.7
UH Kerry	M-1M				16.1				13.6	8.5	22.5	21.0
UH Waterford	M-1M				11.4				8.1	14.1	7.5	16.3
UL Hospitals Group	M-1M				11.6				10.7	11.2	12.2	12.1
Croom Orthopaedic Hospital	M-1M				13.9				16.4	24.2	7.6	8.6
Ennis Hospital	M-1M				8.1				6.9	0.0	11.8	12.3
Nenagh Hospital	M-1M				9.4				0.0	0.0	32.6	0.0
St. John's Hospital Limerick	M-1M				14.7				7.6	29.2	7.5	13.2
UH Limerick	M-1M				11.6				11.9	9.8	11.9	13.0

Notes:

1. Data source HPO HIPE

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period May 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	8.8			26.6		15.3	72.9%	22.6	56.3	20.8	6.6
Children's Health Ireland	M	0.2			4.0		0.0		6.0	3.3	2.4	0.0
Dublin Midlands Hospital Group	M	12.0			24.5		21.0	16.5%	20.0	58.6	24.0	1.5
Coombe Women and Infants University Hospital	M	0.2			1.1		0.5	107.8%	0.0	2.9	2.7	0.0
MRH Portlaoise	M	5.2			9.7		14.0	-31.2%	6.3	8.7	32.6	0.0
MRH Tullamore	M	12.3			22.0		25.2	-12.5%	37.1	39.4	24.5	0.0
Naas General Hospital	M	7.1			32.8		17.3	89.1%	17.0	118.6	27.4	2.2
St. James's Hospital	M	14.0			33.3		26.9	24.1%	26.5	79.3	37.3	3.6
St. Luke's Radiation Oncology Network	M	3.2			9.2		4.7	95.5%	0.0	34.2	10.5	0.0
Tallaght University Hospital	M	17.3			23.0		23.0	0.2%	16.7	50.4	11.1	0.0
Ireland East Hospital Group	M	6.4			29.5		9.5	203.9%	24.5	61.1	21.8	9.8
Mater Misericordiae University Hospital	M	7.2			32.6		9.4	246.5%	34.4	85.3	24.4	8.4
MRH Mullingar	M	6.1			19.5		0.4	4,501.5%	24.5	29.7	5.3	11.7
National Maternity Hospital	M	0.3			4.3		0.0		10.9	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	2.1			1.7		3.6	-53.9%	0.0	0.0	0.0	8.0
National Rehabilitation Hospital	M	0.3			7.1		0.7	910.5%	16.6	12.8	6.3	0.0
Our Lady's Hospital Navan	M	5.4			29.6		10.8	175.0%	4.0	52.1	56.1	31.9
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	
St. Columcille's Hospital	M	10.5			39.7		15.0	163.5%	3.0	103.7	42.9	41.9
St. Luke's General Hospital Kilkenny	M	0.3			30.1		0.0		1.5	45.2	26.4	22.6
St. Michael's Hospital	M	9.1			27.4		0.0		5.1	32.4	98.8	0.0
St. Vincent's University Hospital	M	10.3			37.5		20.9	79.9%	47.0	74.6	16.4	0.5
Wexford General Hospital	M	4.9			29.4		6.4	268.9%	1.8	54.3	14.3	
RCSI Hospitals Group	M	8.1			28.6		14.2	101.3%	41.7	41.3	22.5	7.7
Beaumont Hospital	M	9.7			34.6		15.2	128.1%	42.8	70.0	29.2	3.7
Cavan General Hospital	M	8.0			35.4		17.2	105.3%	13.9	24.0	29.1	9.9
Connolly Hospital	M	9.4			32.8		19.4	68.5%	55.8	25.6	31.9	9.1
Louth County Hospital	M	0.0			35000.0		0.0		0.0	0.0		65000.0
Our Lady of Lourdes Hospital	M	7.9			19.3		13.1	47.3%	56.7	25.7	6.3	4.9
Rotunda Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Saolta University Health Care Group	M	10.8			27.8		18.8	47.8%	23.6	66.7	12.5	4.7
Galway University Hospitals	M	7.8			23.3		12.8	82.8%	14.2	40.7	14.1	4.9
Letterkenny University Hospital	M	13.0			32.9		23.5	40.2%	22.2	113.3	7.6	2.1
Mayo University Hospital	M	17.1			26.2		37.4	-30.0%	0.0	63.8	19.6	
Portiuncula University Hospital	M	0.9			25.6		1.2	1,998.5%	44.1	66.1	0.0	0.0
Roscommon University Hospital	M	2.5			35.7		0.0		26.9	41.4	6.2	56.4
Sligo University Hospital	M	15.3			33.3		22.3	49.1%	59.2	82.4	14.7	0.0

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period May 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group	M	8.3			24.9		16.5	51.2%	8.9	62.4	25.2	4.3
Bantry General Hospital	M	1.4			42.2		0.0		0.0	172.0	0.0	30.1
Cork University Hospital	M	9.3			22.7		18.2	24.8%	15.0	52.7	20.6	6.6
Cork University Maternity Hospital	M	1.4			0.5		1.5	-64.4%	0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0			16.2		0.0		0.0	44.2	33.8	0.0
Mallow General Hospital	M	22.5			32.7		38.4	-15.0%	0.0	82.6	57.3	0.0
Mercy University Hospital	M	8.2			28.3		11.2	152.0%	16.5	69.3	5.3	0.0
South Infirmary Victoria University Hospital	M	10.4			20.4		16.6	22.4%	0.0	88.0	16.8	0.0
Tipperary University Hospital	M	8.7			32.4		18.0	79.6%	3.5	90.7	33.9	3.3
UH Kerry	M	2.7			52.3		5.1	919.3%	0.0	162.1	43.6	6.2
UH Waterford	M	11.9			13.7		27.8	-50.8%	9.8	14.1	34.7	1.5
UL Hospitals Group	M	10.0			27.7		17.2	61.1%	19.1	52.1	20.6	17.3
Croom Orthopaedic Hospital	M	5.7			0.0		19.4	-100.0%	0.0	0.0	0.0	0.0
Ennis Hospital	M	9.1			19.1		15.3	24.3%	15.2	24.5	0.0	14.9
Nenagh Hospital	M	20.2			46.0		53.1	-13.3%	89.9	117.3	6.7	0.0
St. John's Hospital Limerick	M	10.6			36.3		23.8	52.3%	10.8	76.3	43.0	5.0
UH Limerick	M	10.6			30.2		16.2	86.6%	17.4	54.7	25.4	23.8
UMH Limerick	M	1.0			6.6		0.0		5.0	9.6	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	32,669	26,400	10,964	14,071	28.3%	13,015	8.1%	3,009	2,833	2,712	2,807
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	19,858	24,925	10,352	9,740	-5.9%	8,773	11.0%	2,102	1,854	1,931	2,210
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	69.2%	-27.1%	67.4%	2.7%	69.9%	65.4%	71.2%	78.7%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,099			2,065		1,921	7.5%	447	456	337	431
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,509			2,048		1,105	85.3%	444	454	335	430
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	99.2%	4.4%	57.5%	72.4%	99.3%	99.6%	99.4%	99.8%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,099			2,065		1,921	7.5%	447	456	337	431
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,509			2,048		1,105	85.3%	444	454	335	430
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	99.2%	4.4%	57.5%	72.4%	99.3%	99.6%	99.4%	99.8%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,955			3,453		3,250	6.2%	685	743	725	624
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,736			2,341		2,077	12.7%	452	459	467	619
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	59.5%	95.0%	95.0%	67.8%	-28.6%	63.9%	6.1%	66.0%	61.8%	64.4%	99.2%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,511			2,066		1,819	13.6%	394	476	456	363
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,633			1,050		657	59.8%	168	193	198	361
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	50.8%	-46.5%	36.1%	40.7%	42.6%	40.5%	43.4%	99.4%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,444			1,387		1,431	-3.1%	291	267	269	261
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,103			1,291		1,420	-9.1%	284	266	269	258
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	90.1%	95.0%	95.0%	93.1%	-2.0%	99.2%	-6.2%	97.6%	99.6%	100.0%	98.9%
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			1,193		1,459	-18.2%	311	53	271	284
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			1,191		1,456	-18.2%	310	53	271	283
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.8%	5.1%	99.8%	0.0%	99.7%	100.0%	100.0%	99.6%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			1,193		1,459	-18.2%	311	53	271	284
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			1,191		1,456	-18.2%	310	53	271	283
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.8%	5.1%	99.8%	0.0%	99.7%	100.0%	100.0%	99.6%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,409			2,936		2,667	10.1%	590	638	557	617
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,040			1,427		1,394	2.4%	254	278	340	381
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	47.4%	95.0%	95.0%	48.6%	-48.8%	52.3%	-7.0%	43.1%	43.6%	61.0%	61.8%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,094			2,452		2,187	12.1%	465	543	472	506
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,860			1,057		940	12.4%	139	224	269	288
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.5%	95.0%	95.0%	43.1%	-54.6%	43.0%	0.3%	29.9%	41.3%	57.0%	56.9%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,315			484		480	0.8%	125	95	85	111
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,180			370		454	-18.5%	115	54	71	93
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	89.7%	95.0%	95.0%	76.4%	-19.5%	94.6%	-19.2%	92.0%	56.8%	83.5%	83.8%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,894			2,713		2,326	16.6%	603	600	522	453
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,367			1,275		1,507	-15.4%	306	310	273	149
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	57.1%	95.0%	95.0%	47.0%	-50.5%	64.8%	-27.5%	50.7%	51.7%	52.3%	32.9%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,285			1,772		1,354	30.9%	381	362	325	364
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,427			340		672	-49.4%	84	73	76	60
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	43.4%	95.0%	95.0%	19.2%	-79.8%	49.6%	-61.3%	22.0%	20.2%	23.4%	16.5%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,609			941		972	-3.2%	222	238	197	89
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,940			935		835	12.0%	222	237	197	89
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.4%	95.0%	95.0%	99.4%	4.6%	85.9%	15.7%	100.0%	99.6%	100.0%	100.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,767			1,711		1,392	22.9%	373	343	300	398
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,675			1,458		1,234	18.2%	336	300	245	348
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	85.2%	-10.3%	88.6%	-3.9%	90.1%	87.5%	81.7%	87.4%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,767			1,711		1,392	22.9%	373	343	300	398
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,675			1,458		1,234	18.2%	336	300	245	348
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	85.2%	-10.3%	88.6%	-3.9%	90.1%	87.5%	81.7%	87.4%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,367	19,600	8,139	10,540	29.5%	10,234	3.0%	2,218	2,100	2,018	2,193
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,154	18,620	7,734	6,865	-11.2%	6,681	2.8%	1,467	1,265	1,339	1,707
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	65.1%	-31.4%	65.3%	-0.2%	66.1%	60.2%	66.4%	77.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,540	22,500	9,344	6,803	-27.2%	7,801	-12.8%	1,264	1,241	1,356	1,565
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,681	21,375	8,879	3,157	-64.4%	3,335	-5.3%	710	448	544	709
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	41.4%	95%	95%	46.4%	-51.2%	42.8%	8.5%	56.2%	36.1%	40.1%	45.3%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			1,490		1,526	-2.4%	320	352	226	319
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			1,482		764	94.0%	318	350	225	319
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	99.5%	4.7%	50.1%	98.7%	99.4%	99.4%	99.6%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,066			1,313		1,852	-29.1%	243	313	235	238
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,541			1,087		720	51.0%	213	256	184	185
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.3%	95%	95%	82.8%	-12.9%	38.9%	112.9%	87.7%	81.8%	78.3%	77.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			1,490		1,526	-2.4%	320	352	226	319
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			1,482		764	94.0%	318	350	225	319
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	99.5%	4.7%	50.1%	98.7%	99.4%	99.4%	99.6%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,066			1,313		1,852	-29.1%	243	313	235	238
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,541			1,087		720	51.0%	213	256	184	185
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.3%	95%	95%	82.8%	-12.9%	38.9%	112.9%	87.7%	81.8%	78.3%	77.7%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,461			2,839		2,650	7.1%	539	591	610	581
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,333			1,740		1,489	16.9%	309	307	352	579
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.6%	95%	95%	61.3%	-35.5%	56.2%	9.1%	57.3%	51.9%	57.7%	99.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,527			1,910		2,161	-11.6%	383	319	308	495
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,109			853		893	-4.5%	184	147	112	226
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	38.2%	95%	95%	44.7%	-53.0%	41.3%	8.1%	48.0%	46.1%	36.4%	45.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,844			1,782		1,554	14.7%	322	387	402	363
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	975			766		400	91.5%	96	104	144	361
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	25.4%	95%	95%	43.0%	-54.8%	25.7%	67.0%	29.8%	26.9%	35.8%	99.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,540			744		859	-13.4%	159	109	97	223
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,423			722		530	36.2%	155	109	95	208
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	95%	95%	97.0%	2.2%	61.7%	57.3%	97.5%	100.0%	97.9%	93.3%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,617			1,057		1,096	-3.6%	217	204	208	218
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,358			974		1,089	-10.6%	213	203	208	218
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.1%	95%	95%	92.1%	-3.0%	99.4%	-7.3%	98.2%	99.5%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,987			1,166		1,302	-10.4%	224	210	211	272
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	686			131		363	-63.9%	29	38	17	18
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.0%	95%	95%	11.2%	-88.2%	27.9%	-59.7%	12.9%	18.1%	8.1%	6.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			864		1,198	-27.9%	222		209	212
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			863		1,195	-27.8%	221		209	212
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.1%	99.7%	0.1%	99.5%		100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,879			905		1,324	-31.6%	230		202	228
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,792			898		1,264	-29.0%	228		201	226
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.2%	4.4%	95.5%	3.9%	99.1%		99.5%	99.1%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			864		1,198	-27.9%	222		209	212
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			863		1,195	-27.8%	221		209	212
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.1%	99.7%	0.1%	99.5%		100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,879			905		1,324	-31.6%	230		202	228
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,792			898		1,264	-29.0%	228		201	226
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.2%	4.4%	95.5%	3.9%	99.1%		99.5%	99.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,116			2,328		2,183	6.6%	454	486	439	540
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,292			991		1,145	-13.4%	169	180	236	309
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.8%	95%	95%	42.6%	-55.2%	52.5%	-18.8%	37.2%	37.0%	53.8%	57.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,770			619		837	-26.0%	127	67	143	203
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	363			120		198	-39.4%	35	9	27	41
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	19.4%	-79.6%	23.7%	-18.0%	27.6%	13.4%	18.9%	20.2%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,801			1,844		1,703	8.3%	329	391	354	429
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,112			621		691	-10.1%	54	126	165	216
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	95%	95%	33.7%	-64.6%	40.6%	-17.0%	16.4%	32.2%	46.6%	50.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,050			266		597	-55.4%	36	55	55	74
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	103			38		59	-35.6%	4	4	8	19
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	9.8%	95%	95%	14.3%	-85.0%	9.9%	44.6%	11.1%	7.3%	14.5%	25.7%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,315			484		480	0.8%	125	95	85	111
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,180			370		454	-18.5%	115	54	71	93
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.7%	95%	95%	76.4%	-19.5%	94.6%	-19.2%	92.0%	56.8%	83.5%	83.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	720			353		240	47.1%	91	12	88	129
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	260			82		139	-41.0%	31	5	19	22
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.1%	95%	95%	23.2%	-75.5%	57.9%	-59.9%	34.1%	41.7%	21.6%	17.1%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,474			1,845		1,787	3.2%	420	427	352	266
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,422			739		1,198	-38.3%	199	202	161	35
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.1%	95%	95%	40.1%	-57.8%	67.0%	-40.3%	47.4%	47.3%	45.7%	13.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,868			1,205		1,040	15.9%	208	277	211	168
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	651			156		198	-21.2%	43	26	16	17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	16.8%	95%	95%	12.9%	-86.4%	19.0%	-32.0%	20.7%	9.4%	7.6%	10.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,667			1,292		1,117	15.7%	268	266	233	266
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,171			191		553	-65.5%	47	42	42	35
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	43.9%	95%	95%	14.8%	-84.4%	49.5%	-70.1%	17.5%	15.8%	18.0%	13.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,315			606		767	-21.0%	110	122	85	168
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	520			139		123	13.0%	32	22	16	17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.5%	95%	95%	22.9%	-75.9%	16.0%	43.0%	29.1%	18.0%	18.8%	10.1%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,807			553		670	-17.5%	152	161	119	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,251			548		645	-15.0%	152	160	119	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.2%	95%	95%	99.1%	4.3%	96.3%	2.9%	100.0%	99.4%	100.0%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,553			599		273	119.4%	98	155	126	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	131			17		75	-77.3%	11	4	0	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.4%	95%	95%	2.8%	-97.0%	27.5%	-89.7%	11.2%	2.6%	0.0%	

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			1,174		890	31.9%	263	244	182	275
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,757			1,050		890	18.0%	251	226	156	253
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.5%	95%	95%	89.4%	-5.9%	100.0%	-10.6%	95.4%	92.6%	85.7%	92.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,430			851		587	45.0%	73	265	257	233
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	225			43		62	-30.6%	7	10	4	14
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.7%	95%	95%	5.1%	-94.7%	10.6%	-52.2%	9.6%	3.8%	1.6%	6.0%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			1,174		890	31.9%	263	244	182	275
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,757			1,050		890	18.0%	251	226	156	253
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.5%	95%	95%	89.4%	-5.9%	100.0%	-10.6%	95.4%	92.6%	85.7%	92.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,430			851		587	45.0%	73	265	257	233
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	225			43		62	-30.6%	7	10	4	14
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.7%	95%	95%	5.1%	-94.7%	10.6%	-52.2%	9.6%	3.8%	1.6%	6.0%

Notes

1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,678	3,700	1,539	1,646	7.0%	1,361	20.9%	347	336	357	298
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,297	3,515	1,459	1,459	0.0%	1,256	16.2%	311	289	325	264
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.6%	95%	95%	88.6%	-6.7%	92.3%	-4.0%	89.6%	86.0%	91.0%	88.6%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	692			341		238	43.3%	73	74	70	71
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	675			339		234	44.9%	73	74	69	70
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	99.4%	4.6%	98.3%	1.1%	100.0%	100.0%	98.6%	98.6%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	692			341		238	43.3%	73	74	70	71
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	675			339		234	44.9%	73	74	69	70
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	99.4%	4.6%	98.3%	1.1%	100.0%	100.0%	98.6%	98.6%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	770			303		324	-6.5%	68	82	72	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	767			297		322	-7.8%	68	82	72	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	95%	95%	98.0%	3.2%	99.4%	-1.4%	100.0%	100.0%	100.0%	
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	348			134		138	-2.9%	33	45	31	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	345			134		136	-1.5%	33	45	31	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	100.0%	5.3%	98.6%	1.5%	100.0%	100.0%	100.0%	

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	422			169		186	-9.1%	35	37	41	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	422			163		186	-12.4%	35	37	41	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	96.4%	1.5%	100.0%	-3.6%	100.0%	100.0%	100.0%	
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			121		126	-4.0%	25	16	27	33
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			120		126	-4.8%	25	16	27	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	99.2%	4.4%	100.0%	-0.8%	100.0%	100.0%	100.0%	97.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			121		126	-4.0%	25	16	27	33
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			120		126	-4.8%	25	16	27	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	99.2%	4.4%	100.0%	-0.8%	100.0%	100.0%	100.0%	97.0%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			323		207	56.0%	54	76	59	77
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			277		200	38.5%	50	49	54	72
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	85.8%	-9.7%	96.6%	-11.2%	92.6%	64.5%	91.5%	93.5%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			323		207	56.0%	54	76	59	77
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			277		200	38.5%	50	49	54	72
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	85.8%	-9.7%	96.6%	-11.2%	92.6%	64.5%	91.5%	93.5%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	568			272		188	44.7%	59	54	60	49
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	472			228		167	36.5%	50	48	49	42
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	83.1%	95%	95%	83.8%	-11.8%	88.8%	-5.6%	84.7%	88.9%	81.7%	85.7%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	280			155		95	63.2%	39	28	38	22
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	194			112		83	34.9%	30	22	27	15
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.3%	95%	95%	72.3%	-23.9%	87.4%	-17.3%	76.9%	78.6%	71.1%	68.2%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	288			117		93	25.8%	20	26	22	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	278			116		84	38.1%	20	26	22	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.5%	95%	95%	99.1%	4.4%	90.3%	9.8%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	771			286		278	2.9%	68	34	69	68
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	532			198		207	-4.3%	45	20	54	48
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	69.2%	-27.1%	74.5%	-7.0%	66.2%	58.8%	78.3%	70.6%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	771			286		278	2.9%	68	34	69	68
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	532			198		207	-4.3%	45	20	54	48
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	69.2%	-27.1%	74.5%	-7.0%	66.2%	58.8%	78.3%	70.6%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,624	3,100	1,286	1,885	46.6%	1,420	32.7%	444	397	337	316
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,407	2,790	1,159	1,416	22.2%	836	69.4%	324	300	267	239
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.4%	90%	90%	75.1%	-16.5%	58.9%	27.6%	73.0%	75.6%	79.2%	75.6%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			234		157	49.0%	54	30	41	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			227		107	112.1%	53	30	41	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	97.0%	7.8%	68.2%	42.3%	98.1%	100.0%	100.0%	100.0%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			234		157	49.0%	54	30	41	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			227		107	112.1%	53	30	41	41
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	97.0%	7.8%	68.2%	42.3%	98.1%	100.0%	100.0%	100.0%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	724			311		276	12.7%	78	70	43	43
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	636			304		266	14.3%	75	70	43	40
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	87.8%	90%	90%	97.7%	8.6%	96.4%	1.4%	96.2%	100.0%	100.0%	93.0%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	319			150		127	18.1%	39	44	23	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	313			150		121	24.0%	39	44	23	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.1%	90%	90%	100.0%	11.1%	95.3%	5.0%	100.0%	100.0%	100.0%	

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	405			161		149	8.1%	39	26	20	43
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	323			154		145	6.2%	36	26	20	40
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.8%	90%	90%	95.7%	6.3%	97.3%	-1.7%	92.3%	100.0%	100.0%	93.0%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			208		135	54.1%	64	37	35	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			208		135	54.1%	64	37	35	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			208		135	54.1%	64	37	35	39
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			208		135	54.1%	64	37	35	39
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			285		277	2.9%	82	76	59	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			159		49	224.5%	35	49	50	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	55.8%	-38.0%	17.7%	215.4%	42.7%	64.5%	84.7%	
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			285		277	2.9%	82	76	59	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			159		49	224.5%	35	49	50	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	55.8%	-38.0%	17.7%	215.4%	42.7%	64.5%	84.7%	

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	852			596		351	69.8%	124	119	110	138
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	473			308		142	116.9%	57	60	63	72
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.5%	90%	90%	51.7%	-42.6%	40.5%	27.7%	46.0%	50.4%	57.3%	52.2%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	338			325		142	128.9%	74	68	54	76
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62			37		36	2.8%	7	9	7	10
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	18.3%	90%	90%	11.4%	-87.4%	25.4%	-55.1%	9.5%	13.2%	13.0%	13.2%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	514			271		209	29.7%	50	51	56	62
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	411			271		106	155.7%	50	51	56	62
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.0%	90%	90%	100.0%	11.1%	50.7%	97.2%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			251		224	12.1%	42	65	49	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			210		137	53.3%	40	54	35	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	83.7%	-7.0%	61.2%	36.8%	95.2%	83.1%	71.4%	85.5%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			251		224	12.1%	42	65	49	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			210		137	53.3%	40	54	35	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	83.7%	-7.0%	61.2%	36.8%	95.2%	83.1%	71.4%	85.5%

Notes

1.Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	2,162	2,112	-2.3%	2,044	3.3%	438	485	448	346
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	1,943	1,569	-19.2%	1,597	-1.8%	321	371	326	258
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	74.3%	-17.5%	78.1%	-4.9%	73.3%	76.5%	72.8%	74.6%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			1,210		1,092	10.8%	227	267	254	237
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			835		810	3.1%	146	196	181	165
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	69.0%	-23.3%	74.2%	-7.0%	64.3%	73.4%	71.3%	69.6%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			1,210		1,092	10.8%	227	267	254	237
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			835		810	3.1%	146	196	181	165
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	69.0%	-23.3%	74.2%	-7.0%	64.3%	73.4%	71.3%	69.6%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	763			296		284	4.2%	62	83	53	53
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	619			231		236	-2.1%	50	62	41	40
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.1%	90%	90%	78.0%	-13.3%	83.1%	-6.1%	80.6%	74.7%	77.4%	75.5%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	162			42		50	-16.0%	11	18		
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	133			29		46	-37.0%	8	10		
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.1%	90%	90%	69.0%	-23.3%	92.0%	-24.9%	72.7%	55.6%		
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	601			254		234	8.5%	51	65	53	53
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	486			202		190	6.3%	42	52	41	40
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	79.5%	-11.6%	81.2%	-2.1%	82.4%	80.0%	77.4%	75.5%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,227			338		436	-22.5%	94	89	78	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	903			252		320	-21.3%	70	69	52	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.6%	90%	90%	74.6%	-17.2%	73.4%	1.6%	74.5%	77.5%	66.7%	
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	807			248		281	-11.7%	58	58	78	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	509			165		168	-1.8%	35	39	52	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	66.5%	-26.1%	59.8%	11.3%	60.3%	67.2%	66.7%	

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period May 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	420			90		155	-41.9%	36	31		
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	394			87		152	-42.8%	35	30		
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	93.8%	90%	90%	96.7%	7.4%	98.1%	-1.4%	97.2%	96.8%		
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			268		232	15.5%	55	46	63	56
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			251		231	8.7%	55	44	52	53
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	93.7%	4.1%	99.6%	-5.9%	100.0%	95.7%	82.5%	94.6%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			268		232	15.5%	55	46	63	56
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			251		231	8.7%	55	44	52	53
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	93.7%	4.1%	99.6%	-5.9%	100.0%	95.7%	82.5%	94.6%

Notes

1.Data source NCCP.

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period May 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD			Activity YTD SPLY		% Var YTD V SPLY	Mar		Apr		May	
		No	%		No	%	% Var YTD V Tgt/EA YTD	No	%		No.	%	No.	%	No.	%
National	M	77,856	27.5%	80%	26,970	21.8%	-72.8%	34,861	32.0%	-32.0%	5,350	20.4%	5,241	21.4%	5,696	22.3%
Children's Health Ireland	M	4,121	68.9%	80%	1,803	59.8%	-25.2%	1,478	71.4%	-16.2%	353	41.9%	363	64.9%	419	67.5%
Dublin Midlands Hospital Group	M	15,875	35.8%	80%	5,728	29.4%	-63.3%	7,044	39.9%	-26.3%	1,172	28.4%	1,082	28.0%	1,224	30.4%
Coombe Women and Infants University Hospital	M	164	58.6%	80%	41	54.7%	-31.7%	63	56.3%	-2.8%	5	45.5%	8	61.5%	14	50.0%
MRH Portlaoise	M	1,240	27.1%	80%	587	23.9%	-70.1%	501	29.7%	-19.4%	187	22.8%	99	24.6%	94	23.3%
MRH Tullamore	M	1,331	20.4%	80%	452	16.5%	-79.4%	690	27.4%	-40.0%	104	22.6%	85	14.9%	90	15.4%
Naas General Hospital	M	2,249	27.3%	80%	1,378	31.5%	-60.6%	1,059	32.8%	-3.9%	440	38.6%	146	19.9%	455	39.5%
St. James's Hospital	M	6,043	46.5%	80%	2,077	37.9%	-52.6%	2,523	47.4%	-20.1%	348	33.0%	443	38.5%	375	35.3%
Tallaght University Hospital	M	4,848	41.3%	80%	1,193	27.3%	-65.9%	2,208	46.0%	-40.6%	88	13.7%	301	30.4%	196	24.6%
Ireland East Hospital Group	M	16,321	26.9%	80%	5,632	21.5%	-73.1%	7,511	31.7%	-32.1%	1,098	20.4%	1,124	21.7%	1,166	21.8%
Mater Misericordiae University Hospital	M	6,444	43.8%	80%	2,167	35.2%	-56.0%	2,778	45.9%	-23.4%	390	31.2%	474	39.4%	466	35.7%
MRH Mullingar	M	1,421	20.4%	80%	540	16.9%	-78.9%	727	28.0%	-39.6%	120	17.9%	95	15.0%	103	16.3%
National Maternity Hospital	M	243	66.4%	80%	97	61.0%	-23.7%	120	75.5%	-19.2%	26	70.3%	15	51.7%	15	55.6%
Our Lady's Hospital Navan	M	1,645	50.8%	80%	688	47.3%	-40.9%	747	57.9%	-18.3%	138	42.2%	135	46.2%	132	48.9%
St. Luke's General Hospital Kilkenny	M	1,201	14.7%	80%	395	11.2%	-86.0%	601	19.2%	-41.6%	69	9.7%	76	11.2%	76	10.8%
St. Michael's Hospital	M	400	37.6%	80%	151	33.6%	-58.1%	184	43.3%	-22.5%	39	34.2%	36	36.4%	26	32.9%
St. Vincent's University Hospital	M	3,093	17.4%	80%	990	13.0%	-83.7%	1,494	22.0%	-40.9%	209	13.5%	171	11.2%	220	13.7%
Wexford General Hospital	M	1,874	22.6%	80%	604	16.8%	-78.9%	860	26.6%	-36.7%	107	15.0%	122	17.1%	128	17.6%
RCSI Hospitals Group	M	19,885	38.7%	80%	7,239	32.1%	-59.8%	8,744	43.3%	-25.8%	1,524	32.0%	1,356	31.1%	1,436	31.1%
Beaumont Hospital	M	6,550	43.6%	80%	2,416	36.9%	-53.9%	2,919	47.1%	-21.6%	515	37.8%	481	36.2%	462	34.2%
Cavan General Hospital	M	1,856	27.9%	80%	803	26.1%	-67.3%	771	30.6%	-14.6%	154	23.1%	152	26.4%	158	24.3%
Connolly Hospital	M	5,789	41.8%	80%	1,997	33.1%	-58.7%	2,529	46.3%	-28.7%	478	37.9%	347	30.6%	382	31.2%
Our Lady of Lourdes Hospital	M	5,449	35.1%	80%	1,954	28.9%	-63.8%	2,422	41.2%	-29.7%	362	25.0%	366	27.9%	422	30.5%
Rotunda Hospital	M	241	69.5%	80%	69	59.5%	-25.6%	103	72.5%	-18.0%	15	60.0%	10	52.6%	12	66.7%
Saolta University Health Care Group	M	5,744	12.0%	80%	1,778	8.3%	-89.6%	2,641	14.8%	-43.6%	332	7.4%	353	8.3%	377	8.5%
Galway University Hospitals	M	1,760	12.6%	80%	626	10.2%	-87.2%	746	14.6%	-29.9%	140	11.3%	130	10.8%	121	9.3%
Letterkenny University Hospital	M	1,376	12.8%	80%	372	8.1%	-89.9%	668	16.6%	-51.3%	56	5.9%	76	7.9%	87	9.1%
Mayo University Hospital	M	815	9.8%	80%	239	6.3%	-92.2%	352	11.3%	-44.5%	40	4.8%	49	6.7%	47	5.9%
Portiuncula University Hospital	M	876	16.7%	80%	278	11.8%	-85.3%	414	21.0%	-44.1%	43	8.1%	58	12.6%	61	13.6%
Sligo University Hospital	M	917	9.5%	80%	263	5.9%	-92.6%	461	12.6%	-53.1%	53	5.7%	40	4.3%	61	6.6%
South/South West Hospital Group	M	7,978	16.0%	80%	2,273	10.5%	-86.8%	3,855	20.2%	-47.7%	416	9.2%	449	10.4%	529	11.7%
Bantry General Hospital	M	311	26.9%	80%	142	20.6%	-74.2%	104	28.8%	-28.4%	28	18.9%	29	20.9%	32	20.3%
Cork University Hospital	M	1,601	9.3%	80%	324	4.5%	-94.4%	879	13.3%	-66.3%	63	4.2%	54	3.7%	70	4.7%
Mercy University Hospital	M	1,032	14.7%	80%	119	4.0%	-94.9%	619	22.3%	-81.9%	24	3.9%	24	4.4%	31	5.1%
Tipperary University Hospital	M	1,255	21.3%	80%	359	14.1%	-82.4%	598	25.3%	-44.1%	69	13.5%	75	15.5%	84	17.0%
UH Kerry	M	872	10.8%	80%	279	8.2%	-89.7%	414	14.1%	-41.7%	52	6.7%	43	5.8%	65	8.7%
UH Waterford	M	2,907	27.7%	80%	1,050	22.0%	-72.5%	1,241	30.5%	-27.7%	180	18.8%	224	23.2%	247	24.2%
UL Hospitals Group	M	7,932	35.4%	80%	2,517	25.7%	-67.9%	3,588	43.4%	-40.7%	455	21.9%	514	26.6%	545	27.3%
UH Limerick	M	7,932	35.4%	80%	2,517	25.7%	-67.9%	3,588	43.4%	-40.7%	455	21.9%	514	26.6%	545	27.3%

National Ambulance Service		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	366,438	362,000	150,835	158,774	5.3%	141,437	12.3%	29,371	33,619	31,467	32,905
		Dublin Fire Brigade	M	79,244			33,630		30,435	10.5%	6,239	6,955	6,842	7,102
		North Leinster	M	117,862			51,958		46,562	11.6%	9,653	11,008	10,043	10,582
		South	M	81,361			35,269		31,446	12.2%	6,533	7,485	7,036	7,285
		West	M	87,971			37,917		32,994	14.9%	6,946	8,171	7,546	7,936
NAS6	Number of Clinical Status 1 ECHO Calls Activated	National	M	6,153	5,600	2,335	2,907	24.5%	2,339	24.3%	535	641	582	546
		Dublin Fire Brigade	M	1,545			666		609	9.4%	94	154	139	134
		North Leinster	M	2,034			991		779	27.2%	193	209	206	175
		South	M	1,352			671		508	32.1%	145	142	128	113
		West	M	1,222			579		443	30.7%	103	136	109	124
NAS7	Number of Clinical Status 1 ECHO Calls Arrived At Scene (Excludes those stood down en route)	National	M	5,857	5,400	2,250	2,762	22.8%	2,238	23.4%	520	609	547	514
		Dublin Fire Brigade	M	1,381			580		545	6.4%	87	130	117	117
		North Leinster	M	1,927			945		746	26.7%	189	204	194	162
		South	M	1,342			661		506	30.6%	142	140	127	111
		West	M	1,207			576		441	30.6%	102	135	109	124
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,372			2,015		1,766	14.1%	375	424	411	385
		Dublin Fire Brigade	M	1,079			460		441	4.3%	72	93	96	100
		North Leinster	M	1,545			726		623	16.5%	139	161	157	121
		South	M	916			438		368	19.0%	92	90	84	78
		West	M	832			391		334	17.1%	72	80	74	86
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74.6%	80%	80%	73.0%	-8.8%	78.9%	-7.5%	72.1%	69.6%	75.1%	74.9%
		Dublin Fire Brigade	M	78.1%	80%	80%	79.3%	-0.9%	80.9%	-2.0%	82.8%	71.5%	82.1%	85.5%
		North Leinster	M	80.2%	80%	80%	76.8%	-4.0%	83.5%	-8.0%	73.5%	78.9%	80.9%	74.7%
		South	M	68.3%	80%	80%	66.3%	-17.2%	72.7%	-8.9%	64.8%	64.3%	66.1%	70.3%
		West	M	68.9%	80%	80%	67.9%	-15.1%	75.7%	-10.4%	70.6%	59.3%	67.9%	69.4%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	151,132	140,000	58,335	68,343	17.2%	55,864	22.3%	12,562	14,750	13,455	14,031
		Dublin Fire Brigade	M	34,886			14,612		12,924	13.1%	2,747	3,099	2,868	3,097
		North Leinster	M	47,626			22,311		18,316	21.8%	4,160	4,779	4,314	4,507
		South	M	33,988			15,574		12,493	24.7%	2,837	3,450	3,043	3,132
		West	M	34,632			15,846		12,131	30.6%	2,818	3,422	3,230	3,295
NAS13	Number of Clinical Status 1 DELTA Calls Arrived At Scene (Excludes those stood down en route)	National	M	126,828	120,000	50,000	63,112	26.2%	44,500	41.8%	11,640	13,531	12,410	12,933
		Dublin Fire Brigade	M	31,336			13,197		11,525	14.5%	2,497	2,775	2,571	2,798
		North Leinster	M	38,594			20,336		14,017	45.1%	3,811	4,324	3,944	4,103
		South	M	28,108			14,580		9,599	51.9%	2,661	3,201	2,843	2,916
		West	M	28,790			14,999		9,359	60.3%	2,671	3,231	3,052	3,116
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55,867			26,701		22,660	17.8%	4,942	5,080	5,340	5,567
		Dublin Fire Brigade	M	10,068			4,392		4,395	-0.1%	832	734	898	937
		North Leinster	M	19,630			9,707		8,137	19.3%	1,804	1,860	1,955	1,963
		South	M	11,925			5,461		4,934	10.7%	1,003	1,071	1,048	1,131
		West	M	14,244			7,141		5,194	37.5%	1,303	1,415	1,439	1,536
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.0%	50%	50%	42.3%	-15.4%	50.9%	-16.9%	42.5%	37.5%	43.0%	43.0%
		Dublin Fire Brigade	M	32.1%	50%	50%	33.3%	-33.4%	38.1%	-12.7%	33.3%	26.5%	34.9%	33.5%
		North Leinster	M	50.9%	50%	50%	47.7%	-4.5%	58.1%	-17.8%	47.3%	43.0%	49.6%	47.8%
		South	M	42.4%	50%	50%	37.5%	-25.1%	51.4%	-27.1%	37.7%	33.5%	36.9%	38.8%
		West	M	49.5%	50%	50%	47.6%	-4.8%	55.5%	-14.2%	48.8%	43.8%	47.1%	49.3%
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	94.6%	98%	98%	92.4%	-5.7%	97.1%	-4.9%	92.5%	89.5%	93.2%	93.7%
		North Leinster	M	93.8%	98%	98%	92.3%	-5.8%	96.4%	-4.2%	92.2%	91.9%	92.7%	94.3%
		South	M	94.2%	98%	98%	90.3%	-7.8%	97.0%	-6.9%	89.7%	85.2%	91.4%	92.9%
		West	M	96.4%	98%	98%	94.8%	-3.2%	98.4%	-3.7%	97.1%	90.4%	96.3%	93.5%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	71.7%	90%	90%	75.7%	-15.9%	72.8%	3.9%	78.2%	69.5%	75.3%	77.1%
		North Leinster	M	71.0%	90%	90%	75.2%	-16.5%	71.9%	4.5%	76.5%	70.0%	75.7%	75.3%
		South	M	69.0%	90%	90%	69.0%	-23.3%	72.9%	-5.3%	73.8%	59.6%	66.9%	71.5%
		West	M	75.3%	90%	90%	83.0%	-7.8%	74.1%	12.0%	85.0%	78.9%	82.8%	84.8%

National Ambulance Service		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS23	Emergency Ambulance	National	M	4,595			1,702		2,032	-16.2%	302	354	366	308
		North Leinster	M	2,124			684		967	-29.3%	155	146	129	115
		South	M	1,471			641		621	3.2%	100	126	159	110
		West	M	1,000			377		444	-15.1%	47	82	78	83
NAS24	Intermediate Care Vehicle	National	M	19,368	29,000	12,075	7,193	-40.4%	7,945	-9.5%	1,379	1,319	1,437	1,791
		North Leinster	M	5,824			2,087		2,502	-16.6%	404	401	362	548
		South	M	5,600			1,866		2,240	-16.7%	330	318	394	492
		West	M	7,944			3,240		3,203	1.2%	645	600	681	751
NAS22	Total AS3 Calls (Inter-hospital transfers)	National	M	23,963	30,000	12,500	8,895	-28.8%	9,977	-10.8%	1,681	1,673	1,803	2,099
		North Leinster	M	7,948			2,771		3,469	-20.1%	559	547	491	663
		South	M	7,071			2,507		2,861	-12.4%	430	444	553	602
		West	M	8,944			3,617		3,647	-0.8%	692	682	759	834
NAS25	% of all transfers provided through the intermediate care service	National	M	80.8%	90%	90%	80.9%	-10.1%	79.6%	1.5%	82.0%	78.8%	79.7%	85.3%
		North Leinster	M	73.3%	90%	90%	75.3%	-16.3%	72.1%	4.4%	72.3%	73.3%	73.7%	82.7%
		South	M	79.2%	90%	90%	74.4%	-17.3%	78.3%	-4.9%	76.7%	71.6%	71.2%	81.7%
		West	M	88.8%	90%	90%	89.6%	-0.5%	87.8%	2.0%	93.2%	88.0%	89.7%	90.0%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework within 60 minutes	National	M	95.9%	98%	98%	92.3%	-5.8%	96.3%	-4.2%	92.4%	91.5%	92.5%	93.5%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework within 30 minutes	National	M	72.7%	85%	85%	88.6%	4.3%	75.7%	17.1%	88.5%	88.7%	88.3%	89.2%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	95.4%	94%	94%	95.1%	1.2%	94.7%	0.5%	95.7%	95.8%	95.2%	95.3%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	380	480	200	157	-21.5%	166	-5.4%	16	45	32	41
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	529	600	250	195	-22.0%	224	-12.9%	38	47	34	45
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	89	200	83	30	-64.0%	25	20.0%	2	9	9	5

Note 1:There are no regional targets available for NAS3, NAS6,NAS7,NAS1,NAS24 and NAS22

Note 2:There are no national targets available for NAS10 and NAS16

Community Healthcare

Primary Care		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	71,128	64,598	26,950	32,376	20.1%	28,376	14.1%	5,901	6,899	6,509	7,066
		CHO 1	M	3,157	7,778	3,250	2,017	-37.9%	1,003	101.1%	318	487	444	545
		CHO 2	M	11,901	8,303	3,465	5,150	48.6%	4,936	4.3%	986	992	1,027	1,097
		CHO 3	M	7,641	8,178	3,410	3,561	4.4%	3,270	8.9%	677	724	724	816
		CHO 4	M	11,600	6,701	2,795	5,558	98.9%	4,632	20.0%	925	1,258	1,126	1,291
		CHO 5	M	13,360	9,935	4,140	5,804	40.2%	4,823	20.3%	1,078	1,213	1,191	1,189
		CHO 6	M	1,904	1,345	560	935	67.0%	749	24.8%	163	215	200	191
		CHO 7	M	9,561	8,840	3,690	4,384	18.8%	3,853	13.8%	815	932	856	910
		CHO 8	M	4,834	7,580	3,160	2,253	-28.7%	1,998	12.8%	428	487	425	457
		CHO 9	M	7,170	5,938	2,480	2,714	9.4%	3,112	-12.8%	511	591	516	570
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,048,437	922,094	395,123	473,245	19.8%	400,470	18.2%	74,620	104,916	94,972	96,683
		DML	M	174,281	147,533	63,220	84,045	32.9%	65,278	28.7%	13,378	19,166	16,903	17,251
		DNE	M	201,336	165,977	71,122	86,183	21.2%	80,966	6.4%	14,057	19,096	15,803	17,870
		SOUTH	M	425,114	396,501	169,903	199,982	17.7%	157,191	27.2%	31,728	43,623	40,734	40,607
		WEST	M	247,706	212,083	90,878	103,035	13.4%	97,035	6.2%	15,457	23,031	21,532	20,955
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	81%	81%	75.8%	-6.4%	77.9%	-2.7%	74.0%	77.2%	77.4%	74.2%
		CHO 1	M	83.0%	81%	81%	78.5%	-3.1%	82.3%	-4.7%	77.0%	76.5%	81.0%	79.6%
		CHO 2	M	74.8%	81%	81%	75.7%	-6.6%	72.3%	4.7%	73.6%	76.0%	78.1%	73.7%
		CHO 3	M	86.4%	81%	81%	86.0%	6.2%	85.3%	0.9%	83.5%	88.7%	89.9%	85.6%
		CHO 4	M	81.6%	81%	81%	80.3%	-0.9%	81.2%	-1.2%	81.0%	82.3%	84.4%	68.0%
		CHO 5	M	84.0%	81%	81%	81.1%	0.2%	81.9%	-1.0%	77.5%	86.4%	80.1%	84.2%
		CHO 6	M	78.3%	81%	81%	81.1%	0.2%	76.9%	5.5%	72.3%	87.6%	83.8%	80.6%
		CHO 7	M	69.4%	81%	81%	62.0%	-23.4%	67.6%	-8.3%	67.4%	63.0%	59.7%	58.8%
		CHO 8	M	82.5%	81%	81%	76.1%	-6.0%	82.9%	-8.1%	70.8%	74.8%	79.9%	75.0%
		CHO 9	M	59.4%	81%	81%	51.8%	-36.0%	64.5%	-19.7%	51.4%	52.4%	49.4%	54.4%
PC100G														
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	76.5%	94%	94%	78.0%	-17.0%	73.5%	6.2%	78.2%	78.8%	78.2%	78.0%
		CHO 1	M	88.0%	94%	94%	90.7%	-3.5%	83.7%	8.4%	91.0%	91.5%	89.0%	90.7%
		CHO 2	M	68.7%	94%	94%	73.1%	-22.2%	68.1%	7.3%	71.7%	72.9%	73.9%	73.1%
		CHO 3	M	69.2%	94%	94%	71.3%	-24.1%	70.7%	0.9%	70.2%	70.4%	70.4%	71.3%
		CHO 4	M	90.0%	94%	94%	88.4%	-6.0%	90.5%	-2.3%	85.5%	87.5%	89.2%	88.4%
		CHO 5	M	56.4%	94%	94%	55.9%	-40.5%	65.3%	-14.4%	58.8%	58.2%	57.3%	55.9%
		CHO 6	M	91.5%	94%	94%	95.2%	1.3%	78.4%	21.4%	93.5%	93.7%	93.3%	95.2%
		CHO 7	M	95.4%	94%	94%	95.7%	1.9%	71.4%	34.1%	96.0%	96.1%	96.5%	95.7%
		CHO 8	M	72.0%	94%	94%	74.0%	-21.2%	73.3%	1.0%	74.3%	75.0%	74.1%	74.0%
		CHO 9	M	92.1%	94%	94%	92.3%	-1.8%	96.9%	-4.7%	94.0%	93.8%	93.1%	92.3%
PC125	No of physiotherapy patients seen	National	M	429,888	587,604	247,969	192,044	-22.6%	171,882	11.7%	37,641	38,703	37,031	42,662
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.7%	71%	71%	64.6%	-9.0%	66.9%	-3.5%	62.8%	68.2%	65.2%	65.1%
		CHO 1	M	86.1%	71%	71%	83.8%	18.1%	85.9%	-2.4%	84.6%	83.8%	83.3%	82.6%
		CHO 2	M	65.2%	71%	71%	60.5%	-14.7%	63.6%	-4.9%	59.6%	69.6%	63.1%	59.5%
		CHO 3	M	68.9%	71%	71%	66.1%	-6.9%	70.7%	-6.5%	61.9%	67.8%	62.4%	67.7%
		CHO 4	M	50.2%	71%	71%	53.8%	-24.2%	46.7%	15.3%	46.5%	58.9%	52.8%	59.9%
		CHO 5	M	56.7%	71%	71%	50.8%	-28.4%	62.6%	-18.8%	54.6%	57.6%	47.4%	52.1%
		CHO 6	M	68.3%	71%	71%	59.4%	-16.4%	67.0%	-11.4%	59.6%	66.7%	64.8%	59.7%
		CHO 7	M	66.0%	71%	71%	61.5%	-13.4%	69.1%	-11.0%	62.7%	56.7%	59.3%	61.5%
		CHO 8	M	69.8%	71%	71%	69.5%	-2.1%	68.4%	1.7%	61.3%	74.7%	76.4%	74.0%
		CHO 9	M	74.2%	71%	71%	75.3%	6.1%	71.6%	5.2%	78.4%	76.9%	79.3%	70.8%

Primary Care		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Feb	Mar	Apr	May
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.8%	95%	95%	74.2%	-21.9%	59.6%	24.4%	72.4%	72.9%	73.1%	74.2%
		CHO 1	M	56.9%	95%	95%	71.3%	-25.0%	88.4%	-19.4%	70.5%	70.4%	73.1%	71.3%
		CHO 2	M	56.8%	95%	95%	64.6%	-32.0%	54.7%	18.2%	55.3%	58.1%	59.7%	64.6%
		CHO 3	M	90.6%	95%	95%	92.4%	-2.7%	89.5%	3.3%	93.4%	94.1%	91.8%	92.4%
		CHO 4	M	78.9%	95%	95%	77.6%	-18.3%	64.4%	20.4%	80.5%	79.2%	79.1%	77.6%
		CHO 5	M	58.8%	95%	95%	59.5%	-37.4%	49.6%	19.8%	55.3%	58.5%	57.3%	59.5%
		CHO 6	M	86.2%	95%	95%	96.1%	1.1%	58.7%	63.6%	89.2%	90.6%	92.2%	96.1%
		CHO 7	M	82.2%	95%	95%	84.9%	-10.7%	52.8%	60.7%	84.8%	85.1%	84.6%	84.9%
		CHO 8	M	79.9%	95%	95%	80.1%	-15.7%	60.6%	32.0%	82.4%	81.7%	80.9%	80.1%
		CHO 9	M	67.8%	95%	95%	66.3%	-30.2%	59.7%	11.2%	65.4%	64.6%	65.4%	66.3%
PC124	No of occupational therapy service users seen	National	M	338,167	389,256	163,011	135,815	-16.7%	143,377	-5.3%	26,948	27,020	25,250	30,625
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.3%	100%	100%	89.4%	-10.6%	77.1%	16.0%	88.9%	87.4%	89.5%	89.4%
		CHO 1	M	75.6%	100%	100%	86.8%	-13.2%	72.8%	19.1%	81.6%	82.2%	84.0%	86.8%
		CHO 2	M	94.0%	100%	100%	97.5%	-2.5%	95.4%	2.2%	96.9%	97.2%	97.7%	97.5%
		CHO 3	M	90.5%	100%	100%	92.7%	-7.3%	88.5%	4.7%	91.5%	91.9%	91.7%	92.7%
		CHO 4	M	98.5%	100%	100%	99.9%	-0.1%	98.1%	1.8%	100.0%	100.0%	100.0%	99.9%
		CHO 5	M	76.3%	100%	100%	80.1%	-19.9%	73.2%	9.4%	75.7%	77.0%	77.4%	80.1%
		CHO 6	M	94.6%	100%	100%	93.1%	-6.9%	79.7%	16.9%	100.0%	96.7%	95.0%	93.1%
		CHO 7	M	83.0%	100%	100%	81.3%	-18.7%	59.0%	37.8%	86.6%	82.6%	83.2%	81.3%
		CHO 8	M	92.9%	100%	100%	93.0%	-7.0%	83.6%	11.3%	91.5%	84.4%	93.1%	93.0%
		CHO 9	M	90.0%	100%	100%	95.3%	-4.7%	71.3%	33.6%	93.4%	91.9%	95.7%	95.3%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	72.3%	100%	100%	78.6%	-21.4%	57.8%	35.8%	77.9%	78.0%	78.1%	78.6%
		CHO 1	M	94.0%	100%	100%	100.0%	0.0%	97.8%	2.2%	99.5%	100.0%	100.0%	100.0%
		CHO 2	M	94.1%	100%	100%	95.1%	-4.9%	84.1%	13.1%	93.9%	95.2%	94.0%	95.1%
		CHO 3	M	84.5%	100%	100%	91.2%	-8.8%	73.4%	24.2%	85.9%	92.6%	91.2%	91.2%
		CHO 4	M	65.7%	100%	100%	86.8%	-13.2%	57.8%	50.3%	81.8%	83.0%	85.0%	86.8%
		CHO 5	M	54.8%	100%	100%	56.7%	-43.3%	43.5%	30.4%	60.1%	57.5%	57.9%	56.7%
		CHO 6	M	93.9%	100%	100%	96.2%	-3.8%	93.3%	3.0%	97.7%	98.4%	98.4%	96.2%
		CHO 7	M	52.6%	100%	100%	57.8%	-42.2%	24.0%	140.5%	50.4%	53.4%	56.5%	57.8%
		CHO 8	M	92.6%	100%	100%	93.5%	-6.5%	82.8%	12.9%	100.0%	98.7%	93.2%	93.5%
		CHO 9	M	76.5%	100%	100%	83.4%	-16.6%	70.5%	18.4%	79.0%	81.4%	78.1%	83.4%
PC126	No of speech and language therapy patients seen	National	M	206,325	282,312	118,800	80,459	-32.3%	88,866	-9.5%	16,376	15,897	15,353	18,097
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	15.1%	33%	33%	23.7%	-28.3%	12.0%	97.7%	14.8%	16.8%	20.7%	23.7%
		CHO 1	M	11.1%	33%	33%	22.0%	-33.4%	6.0%	268.0%	11.5%	14.4%	18.0%	22.0%
		CHO 2	M	23.7%	33%	33%	17.7%	-46.2%	18.0%	-1.6%	17.9%	20.4%	21.2%	17.7%
		CHO 3	M	11.1%	33%	33%	37.3%	12.9%	9.1%	310.1%	13.2%	18.2%	24.1%	37.3%
		CHO 4	M	22.1%	33%	33%	30.7%	-6.9%	25.6%	20.0%	17.6%	15.9%	23.0%	30.7%
		CHO 5	M	9.8%	33%	33%	20.4%	-38.3%	10.6%	91.7%	18.6%	23.1%	23.9%	20.4%
		CHO 6	M		33%	33%	62.9%	90.5%			49.2%	17.0%	54.5%	62.9%
		CHO 8	M	5.1%	33%	33%	10.1%	-69.3%	4.3%	133.4%	9.2%	8.8%	9.8%	10.1%
		CHO 9	M	39.9%	33%	33%	39.4%	19.3%	29.6%	33.1%	26.7%	30.9%	28.0%	39.4%

Primary Care		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Feb	Mar	Apr	May
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	51.3%	77%	77%	56.4%	-26.7%	45.8%	23.2%	47.8%	46.9%	50.2%	56.4%
		CHO 1	M	31.2%	77%	77%	50.9%	-33.9%	33.6%	51.6%	36.5%	36.2%	56.8%	50.9%
		CHO 2	M	84.7%	77%	77%	68.3%	-11.2%	78.1%	-12.4%	67.7%	69.3%	67.4%	68.3%
		CHO 3	M	38.7%	77%	77%	74.4%	-3.3%	29.7%	150.8%	37.8%	40.6%	41.0%	74.4%
		CHO 4	M	73.9%	77%	77%	53.3%	-30.8%	81.1%	-34.4%	67.8%	59.4%	54.1%	53.3%
		CHO 5	M	36.0%	77%	77%	46.0%	-40.3%	30.8%	49.4%	42.2%	46.8%	45.3%	46.0%
		CHO 6	M		77%	77%	88.6%	15.0%			54.1%	25.5%	77.3%	88.6%
		CHO 8	M	23.4%	77%	77%	29.1%	-62.2%	25.4%	14.8%	28.8%	28.4%	29.5%	29.1%
		CHO 9	M	96.8%	77%	77%	89.6%	16.4%	92.9%	-3.5%	95.9%	95.2%	92.5%	89.6%
PC127	No of podiatry patients seen	National	M	44,712	85,866	35,884	25,447	-29.1%	15,828	60.8%	4,793	5,520	4,752	5,842
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	19%	19%	19.2%	0.9%	18.0%	6.6%	17.6%	20.1%	19.6%	19.2%
		CHO 1	M	19.0%	19%	19%	19.4%	1.9%	16.5%	17.4%	17.8%	18.8%	18.4%	19.4%
		CHO 2	M	8.8%	19%	19%	13.1%	-31.3%	10.8%	21.0%	9.2%	13.6%	14.2%	13.1%
		CHO 3	M	26.6%	19%	19%	30.6%	60.8%	30.9%	-1.2%	34.5%	38.0%	32.6%	30.6%
		CHO 4	M	14.7%	19%	19%	10.1%	-46.7%	20.5%	-50.5%	14.0%	13.1%	11.5%	10.1%
		CHO 5	M	28.1%	19%	19%	28.7%	51.1%	30.6%	-6.1%	27.0%	28.7%	27.2%	28.7%
		CHO 6	M	74.0%	19%	19%	84.4%	344.4%	93.0%	-9.2%	68.4%	61.9%	61.3%	84.4%
		CHO 7	M	22.5%	19%	19%	47.4%	149.6%	12.5%	280.1%	22.6%	30.1%	39.6%	47.4%
		CHO 8	M	20.5%	19%	19%	18.3%	-3.6%	12.9%	41.5%	15.3%	14.9%	14.9%	18.3%
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	50.7%	64%	64%	51.6%	-19.3%	50.1%	3.1%	52.5%	53.9%	53.4%	51.6%
		CHO 1	M	58.4%	64%	64%	55.3%	-13.5%	57.3%	-3.4%	57.1%	55.9%	54.5%	55.3%
		CHO 2	M	41.9%	64%	64%	36.8%	-42.6%	46.8%	-21.4%	41.7%	40.5%	38.9%	36.8%
		CHO 3	M	73.5%	64%	64%	75.3%	17.7%	60.3%	24.8%	80.9%	80.7%	76.7%	75.3%
		CHO 4	M	39.4%	64%	64%	43.5%	-32.0%	46.1%	-5.6%	46.2%	44.8%	45.3%	43.5%
		CHO 5	M	61.8%	64%	64%	61.5%	-4.0%	58.0%	5.9%	61.2%	61.8%	60.7%	61.5%
		CHO 6	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	99.3%	100.0%
		CHO 7	M	44.8%	64%	64%	97.4%	52.2%	49.4%	97.2%	51.3%	71.4%	89.6%	97.4%
		CHO 8	M	42.7%	64%	64%	53.6%	-16.3%	31.4%	70.9%	52.2%	52.5%	52.3%	53.6%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	69,984	67,264	28,025	32,608	16.4%	28,358	15.0%	6,748	5,685	6,233	7,681
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.3%	30%	30%	26.7%	-11.1%	17.5%	52.0%	23.5%	26.4%	28.2%	26.7%
		CHO 1	M	43.7%	30%	30%	45.6%	52.0%	30.6%	49.3%	41.2%	50.9%	49.3%	45.6%
		CHO 2	M	29.5%	30%	30%	22.1%	-26.4%	20.2%	9.4%	20.9%	22.6%	21.7%	22.1%
		CHO 3	M	22.7%	30%	30%	27.4%	-8.8%	13.8%	98.4%	30.3%	26.9%	30.7%	27.4%
		CHO 4	M	21.9%	30%	30%	32.0%	6.6%	18.5%	73.0%	24.6%	26.2%	31.1%	32.0%
		CHO 5	M	18.6%	30%	30%	18.7%	-37.6%	11.2%	67.7%	15.2%	17.7%	18.8%	18.7%
		CHO 7	M	36.6%	30%	30%			27.3%		29.3%	29.9%	35.7%	
		CHO 8	M	12.4%	30%	30%	15.5%	-48.3%	13.7%	13.0%	11.6%	14.6%	14.5%	15.5%
		CHO 9	M	44.4%	30%	30%	35.4%	18.1%	25.0%	41.8%	35.8%	39.0%	30.0%	35.4%

Primary Care		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	68.3%	75%	75%	73.4%	-2.2%	60.6%	21.0%	71.4%	72.4%	74.5%	73.4%
		CHO 1	M	85.2%	75%	75%	86.4%	15.2%	69.3%	24.7%	87.9%	88.7%	90.7%	86.4%
		CHO 2	M	77.8%	75%	75%	73.9%	-1.5%	69.9%	5.8%	71.8%	72.3%	72.7%	73.9%
		CHO 3	M	63.6%	75%	75%	73.0%	-2.6%	63.3%	15.4%	75.4%	67.1%	73.5%	73.0%
		CHO 4	M	69.9%	75%	75%	81.7%	8.9%	60.0%	36.2%	76.6%	76.5%	80.9%	81.7%
		CHO 5	M	51.7%	75%	75%	58.2%	-22.4%	44.6%	30.6%	52.2%	54.4%	56.5%	58.2%
		CHO 7	M	93.0%	75%	75%			86.2%		96.9%	96.4%	87.6%	
		CHO 8	M	48.6%	75%	75%	59.1%	-21.2%	56.0%	5.6%	51.0%	54.4%	54.8%	59.1%
		CHO 9	M	100.0%	75%	75%	99.3%	32.4%	72.6%	36.8%	100.0%	100.0%	100.0%	99.3%
PC129	No of Audiology patients seen	National	M	47,233	49,000	20,415	21,021	3.0%	18,899	11.2%	4,381	3,913	4,089	4,438
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	21.2%	40%	40%	22.8%	-42.9%	22.7%	0.6%	20.9%	22.2%	22.8%	22.8%
		CHO 1	M	46.4%	40%	40%	40.6%	1.6%	53.6%	-24.2%	46.3%	44.7%	44.7%	40.6%
		CHO 2	M	22.5%	40%	40%	18.4%	-54.1%	21.7%	-15.2%	16.3%	17.1%	17.5%	18.4%
		CHO 3	M	9.2%	40%	40%	10.6%	-73.4%	11.4%	-6.7%	9.2%	9.7%	10.0%	10.6%
		CHO 4	M	47.3%	40%	40%	42.5%	6.3%	50.5%	-15.8%	42.9%	47.4%	47.8%	42.5%
		CHO 5	M	10.4%	40%	40%	12.4%	-69.0%	13.4%	-7.4%	10.7%	10.9%	11.6%	12.4%
		CHO 6	M	25.0%	40%	40%	27.3%	-31.7%	29.1%	-6.1%	26.0%	28.5%	27.5%	27.3%
		CHO 7	M	14.8%	40%	40%	20.1%	-49.7%	17.5%	14.8%	12.7%	15.1%	15.6%	20.1%
		CHO 8	M	15.4%	40%	40%	18.4%	-53.9%	18.1%	1.6%	16.6%	16.4%	16.3%	18.4%
		CHO 9	M	30.8%	40%	40%	36.3%	-9.3%	28.0%	29.7%	33.9%	37.6%	39.7%	36.3%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	54.8%	80%	80%	58.6%	-26.7%	57.0%	2.8%	58.3%	57.6%	57.5%	58.6%
		CHO 1	M	93.3%	80%	80%	90.8%	13.5%	93.0%	-2.4%	93.3%	90.6%	91.9%	90.8%
		CHO 2	M	56.8%	80%	80%	53.3%	-33.4%	58.2%	-8.5%	55.9%	54.2%	52.8%	53.3%
		CHO 3	M	41.7%	80%	80%	43.2%	-46.0%	47.5%	-9.1%	43.2%	42.0%	42.8%	43.2%
		CHO 4	M	76.7%	80%	80%	81.5%	1.9%	78.8%	3.4%	82.1%	82.6%	82.8%	81.5%
		CHO 5	M	36.4%	80%	80%	40.2%	-49.7%	44.7%	-10.0%	41.1%	39.5%	39.5%	40.2%
		CHO 6	M	65.3%	80%	80%	66.6%	-16.7%	69.1%	-3.6%	65.6%	66.9%	66.7%	66.6%
		CHO 7	M	46.2%	80%	80%	57.4%	-28.2%	48.7%	17.9%	47.5%	49.0%	48.3%	57.4%
		CHO 8	M	53.7%	80%	80%	53.3%	-33.4%	51.2%	4.1%	55.2%	53.0%	50.5%	53.3%
		CHO 9	M	76.1%	80%	80%	80.4%	0.5%	73.1%	10.0%	82.3%	82.6%	85.4%	80.4%
PC130	No. of Dietetics patients seen	National	M	67,785	68,640	28,694	25,229	-12.1%	30,700	-17.8%	5,223	4,845	4,477	5,997
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.6%	36%	36%	20.9%	-42.0%	16.2%	28.8%	20.7%	22.5%	21.6%	20.9%
		CHO 1	M	20.4%	36%	36%	22.1%	-38.5%	22.1%	0.1%	22.1%	27.9%	20.9%	22.1%
		CHO 2	M	13.6%	36%	36%	12.8%	-64.4%	18.1%	-29.3%	10.8%	13.4%	11.8%	12.8%
		CHO 3	M	18.5%	36%	36%	30.0%	-16.6%	15.2%	96.9%	32.2%	36.6%	32.1%	30.0%
		CHO 4	M	17.2%	36%	36%	19.8%	-45.1%	16.8%	17.5%	14.3%	15.5%	14.9%	19.8%
		CHO 5	M	28.3%	36%	36%	35.3%	-2.0%	16.1%	119.5%	31.8%	26.2%	33.6%	35.3%
		CHO 6	M	38.0%	36%	36%	32.7%	-9.3%	28.4%	15.1%	36.2%	42.8%	42.1%	32.7%
		CHO 7	M	13.5%	36%	36%	11.9%	-66.8%	9.6%	24.8%	15.1%	16.7%	14.3%	11.9%
		CHO 8	M	43.0%	36%	36%	43.9%	21.9%	46.4%	-5.4%	46.3%	50.9%	50.7%	43.9%
		CHO 9	M	15.1%	36%	36%	13.8%	-61.6%	7.8%	76.1%	15.4%	17.3%	16.2%	13.8%

Primary Care		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	58.7%	81%	81%	65.3%	-19.4%	47.1%	38.6%	61.5%	62.4%	63.7%	65.3%
		CHO 1	M	74.3%	81%	81%	78.0%	-3.7%	71.3%	9.5%	76.9%	79.1%	80.1%	78.0%
		CHO 2	M	42.5%	81%	81%	45.3%	-44.1%	46.7%	-3.1%	44.2%	45.9%	45.3%	45.3%
		CHO 3	M	71.5%	81%	81%	81.5%	0.6%	44.5%	83.0%	80.3%	82.3%	80.4%	81.5%
		CHO 4	M	58.3%	81%	81%	64.8%	-20.1%	44.0%	47.3%	58.7%	58.9%	59.5%	64.8%
		CHO 5	M	83.8%	81%	81%	87.7%	8.3%	54.1%	62.2%	83.8%	84.6%	88.3%	87.7%
		CHO 6	M	97.3%	81%	81%	96.1%	18.7%	79.5%	20.9%	94.5%	96.8%	97.9%	96.1%
		CHO 7	M	40.4%	81%	81%	51.0%	-37.0%	32.4%	57.3%	42.9%	45.1%	48.1%	51.0%
		CHO 8	M	98.7%	81%	81%	99.2%	22.4%	99.1%	0.1%	98.8%	98.4%	98.5%	99.2%
		CHO 9	M	43.1%	81%	81%	48.8%	-39.7%	28.7%	70.0%	46.0%	48.0%	48.7%	48.8%
PC131	No of Psychology patients seen	National	M	44,991	49,757	21,135	19,388	-8.3%	20,900	-7.2%	3,819	4,224	3,803	3,900
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.5%	100%	100%	99.2%	-0.8%	98.2%	1.0%	99.9%	99.3%	99.2%	
		CHO 1	M-1M	100.0%	100%	100%	99.6%	-0.4%	99.9%	-0.3%	100.4%	99.0%	99.6%	
		CHO 2	M-1M	100.4%	100%	100%	106.6%	6.6%	99.9%	6.7%	104.3%	102.8%	106.6%	
		CHO 3	M-1M	104.3%	100%	100%	104.8%	4.8%	104.0%	0.8%	104.9%	108.4%	104.8%	
		CHO 4	M-1M	99.2%	100%	100%	99.1%	-0.9%	97.6%	1.6%	100.5%	96.7%	99.1%	
		CHO 5	M-1M	108.0%	100%	100%	99.9%	-0.1%	95.1%	5.1%	100.2%	104.9%	99.9%	
		CHO 6	M-1M	97.0%	100%	100%	91.5%	-8.5%	82.8%	10.5%	92.5%	91.0%	91.5%	
		CHO 7	M-1M	99.4%	100%	100%	94.7%	-5.3%	99.0%	-4.4%	95.7%	95.4%	94.7%	
		CHO 8	M-1M	100.2%	100%	100%	100.3%	0.3%	97.1%	3.3%	100.6%	97.8%	100.3%	
		CHO 9	M-1M	95.6%	100%	100%	98.6%	-1.4%	99.3%	-0.8%	98.8%	98.6%	98.6%	
PC132	No of Nursing patients seen	National	M-1M	390,436	474,366	156,848	122,941	-21.6%	132,864	-7.5%	30,815	32,308	27,473	
Therapies No of patients seen														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,249,085	1,579,699	663,933	532,011	-19.9%	518,810	2.5%	105,929	105,807	100,988	119,242
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M	59.8%	95%	95%	80.5%	-15.3%	47.5%	69.4%	80.7%	82.8%	84.4%	
		CHO 1	M-1M	58.0%	95%	95%	77.9%	-18.0%	41.7%	86.7%	72.4%	81.6%	85.1%	
		CHO 2	M-1M	47.9%	95%	95%	67.2%	-29.2%	28.5%	135.8%	57.1%	76.0%	78.7%	
		CHO 3	M-1M	63.1%	95%	95%	91.2%	-4.0%	29.6%	208.1%	89.7%	90.7%	93.1%	
		CHO 4	M-1M	86.4%	95%	95%	89.4%	-5.9%	75.0%	19.1%	89.1%	90.9%	89.0%	
		CHO 5	M-1M	51.5%	95%	95%	77.9%	-18.0%	39.3%	98.2%	76.2%	84.8%	87.0%	
		CHO 6	M-1M	27.3%	95%	95%	67.6%	-28.8%	0.0%		74.8%	60.7%	75.4%	
		CHO 7	M-1M	72.2%	95%	95%	94.5%	-0.5%	55.1%	71.6%	94.9%	87.4%	103.7%	
		CHO 8	M-1M	56.6%	95%	95%	80.8%	-15.0%	43.4%	86.0%	86.9%	86.8%	78.4%	
		CHO 9	M-1M	54.1%	95%	95%	67.9%	-28.5%	74.3%	-8.6%	67.6%	74.1%	69.0%	

Primary Care		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.0%	90%	90%	92.1%	2.3%	81.5%	13.0%	92.6%	93.6%	89.9%	93.2%
	CHO 1		M	87.8%	90%	90%	89.7%	-0.3%	86.2%	4.1%	91.4%	87.0%	89.6%	90.1%
	CHO 2		M	81.8%	90%	90%	82.5%	-8.3%	72.2%	14.3%	87.5%	84.7%	99.7%	100.0%
	CHO 3		M	95.9%	90%	90%	94.7%	5.2%	93.5%	1.2%	94.5%	95.6%	99.2%	92.2%
	CHO 4		M	95.1%	90%	90%	96.7%	7.4%	92.2%	4.9%	96.8%	96.7%	96.0%	97.5%
	CHO 5		M	68.1%	90%	90%	70.6%	-21.5%	64.0%	10.4%	60.8%	82.1%	57.1%	82.2%
	CHO 6		M	91.0%	90%	90%	99.1%	10.1%	88.4%	12.0%	99.3%	97.2%	99.7%	99.7%
	CHO 7		M	88.0%	90%	90%	99.7%	10.8%	73.5%	35.6%	99.9%	99.2%	99.4%	99.9%
	CHO 8		M	81.9%	90%	90%	84.6%	-6.0%	72.3%	17.0%	95.9%	90.5%	67.2%	69.9%
	CHO 9		M	98.1%	90%	90%	98.5%	9.5%	97.9%	0.6%	96.1%	98.8%	100.0%	99.7%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	576	651	585	594	1.5%	533	11.4%	586	587	588	594
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	833,291	818,583	321,606	349,686	8.7%	322,618	8.4%	71,386	74,050	68,888	73,150

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken in May 2022

Social Inclusion		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,857	10,800	10,849	10,808	-0.4%	10,660	1.4%	10,753	10,757	10,808	
		CHO 1	M-1M	109	109	109	111	1.8%	110	0.9%	107	109	111	
		CHO 2	M-1M	246	239	240	239	-0.4%	213	12.2%	237	239	239	
		CHO 3	M-1M	406	403	405	400	-1.2%	388	3.1%	402	395	400	
		CHO 4	M-1M	719	719	722	737	2.1%	679	8.5%	717	722	737	
		CHO 5	M-1M	652	656	658	658	0.0%	632	4.1%	656	652	658	
		CHO 6	M-1M	996	987	992	998	0.6%	970	2.9%	993	998	998	
		CHO 7	M-1M	3,769	3,750	3,767	3,734	-0.9%	3,805	-1.9%	3,720	3,734	3,734	
		CHO 8	M-1M	868	864	868	871	0.3%	852	2.2%	860	869	871	
		CHO 9	M-1M	3,092	3,073	3,088	3,060	-0.9%	3,011	1.6%	3,061	3,039	3,060	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Palliative Care		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.4%	98%	98%	95.8%	-2.3%	98.8%	-3.1%	95.9%	96.4%	94.9%	93.1%
		CHO 1	M	100%	98%	98%	92.1%	-6.0%	100.0%	-7.9%	88.9%	97.0%	88.5%	88.9%
		CHO 2	M	97.6%	98%	98%	94.7%	-3.4%	98.4%	-3.7%	90.6%	92.2%	100.0%	93.9%
		CHO 3	M	100%	98%	98%	99.6%	1.6%	100.0%	-0.4%	97.7%	100.0%	100.0%	100.0%
		CHO 4	M	99.2%	98%	98%	99.0%	1.1%	99.2%	-0.2%	100.0%	98.8%	100.0%	96.8%
		CHO 5	M	100%	98%	98%	100.0%	2.0%			100.0%	100.0%	100.0%	100.0%
		CHO 6	M	98.2%	98%	98%	100.0%	2.0%	99.0%	1.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	97.3%	98%	98%	89.7%	-8.4%	97.9%	-8.4%	94.2%	98.0%	72.9%	83.6%
		CHO 8	M											
		CHO 9	M	96.5%	98%	98%	93.7%	-4.4%	97.7%	-4.1%	94.7%	87.8%	98.1%	88.6%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,489	3,814	1,567	1,584	1.1%	1,326	19.5%	282	318	319	350
		CHO 1	M	279	300	124	140	12.9%	119	17.6%	24	32	23	32
		CHO 2	M	360	384	159	197	23.9%	122	61.5%	29	47	37	46
		CHO 3	M	489	446	186	225	21.0%	164	37.2%	43	39	48	53
		CHO 4	M	921	923	386	409	6.0%	370	10.5%	70	81	88	91
		CHO 5	M	46	259	91	85	-6.6%	0		14	24	15	19
		CHO 6	M	269	358	148	76	-48.6%	104	-26.9%	17	9	21	14
		CHO 7	M	580	635	263	245	-6.8%	236	3.8%	49	50	35	56
		CHO 8	M											
		CHO 9	M	545	509	210	207	-1.4%	211	-1.9%	36	36	52	39
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.6%	80%	80%	79.5%	-0.6%	81.6%	-2.5%	80.4%	78.6%	77.3%	83.9%
		CHO 1	M	91.7%	80%	80%	92.5%	15.7%	94.9%	-2.5%	95.6%	94.0%	94.4%	93.5%
		CHO 2	M	95.4%	80%	80%	94.9%	18.6%	95.7%	-0.8%	97.6%	93.9%	90.7%	96.4%
		CHO 3	M	73%	80%	80%	70.2%	-12.3%	72.8%	-3.6%	78.4%	69.5%	70.5%	64.1%
		CHO 4	M	65.1%	80%	80%	67.2%	-16.0%	58.7%	14.4%	69.5%	73.1%	67.1%	73.7%
		CHO 5	M	75.2%	80%	80%	77.4%	-3.3%	75.8%	2.1%	82.1%	71.9%	76.7%	78.9%
		CHO 6	M	80.2%	80%	80%	81.5%	1.8%	84.7%	-3.8%	72.7%	76.8%	81.8%	94.7%
		CHO 7	M	75%	80%	80%	77.9%	-2.7%	80.5%	-3.3%	76.3%	72.3%	64.6%	87.2%
		CHO 8	M	78.9%	80%	80%	74.7%	-6.7%	80.4%	-7.2%	74.0%	80.9%	79.0%	75.0%
		CHO 9	M	95.0%	80%	80%	82.4%	3.0%	99.4%	-17.1%	76.4%	76.1%	74.4%	92.9%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	96.4%	96%	96%	94.6%	-1.5%	97.3%	-2.7%	92.2%	94.9%	94.3%	96.9%
		CHO 1	M	88.8%	96%	96%	92.2%	-3.9%	88.9%	3.7%	88.8%	91.4%	94.1%	99.0%
		CHO 2	M	99.2%	96%	96%	96.6%	0.6%	102.6%	-5.9%	95.0%	96.1%	96.9%	97.9%
		CHO 3	M	96.8%	96%	96%	91.7%	-4.4%	99.8%	-8.1%	84.1%	96.0%	92.3%	99.1%
		CHO 4	M	99.4%	96%	96%	99.5%	3.6%	99.6%	-0.1%	100.0%	97.5%	100.0%	100.0%
		CHO 5	M	90.8%	96%	96%	90.4%	-5.8%	88.5%	2.2%	82.0%	91.2%	91.8%	94.8%
		CHO 6	M	99.9%	96%	96%	99.0%	3.1%	100.0%	-1.0%	98.5%	98.8%	97.7%	100.0%
		CHO 7	M	100.0%	96%	96%	96.9%	0.9%	100.0%	-3.1%	100.0%	100.0%	85.5%	99.3%
		CHO 8	M	93.6%	96%	96%	92.4%	-3.7%	96.6%	-4.3%	91.3%	85.9%	97.2%	95.0%
		CHO 9	M	97.3%	96%	96%	92.2%	-4.0%	97.8%	-5.7%	90.0%	98.6%	89.8%	88.1%

Palliative Care		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,371	3,406	3,406	3,693	8.4%	3,511	5.2%	3,319	3,357	3,354	3,693
		CHO 1	M	255	378	378	343	-9.3%	267	28.5%	338	319	318	343
		CHO 2	M	477	379	379	491	29.6%	424	15.8%	498	475	442	491
		CHO 3	M	428	408	408	439	7.6%	489	-10.2%	438	450	434	439
		CHO 4	M	497	577	577	731	26.7%	516	41.7%	466	542	555	731
		CHO 5	M	326	418	418	358	-14.4%	510	-29.8%	324	315	333	358
		CHO 6	M	294	276	276	267	-3.3%	272	-1.8%	267	272	272	267
		CHO 7	M	280	275	275	346	25.8%	292	18.5%	285	298	312	346
		CHO 8	M	450	370	370	373	0.8%	379	-1.6%	376	368	360	373
		CHO 9	M	364	325	325	345	6.2%	362	-4.7%	327	318	328	345
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	327	310	310	220	-29.0%	326	-32.5%	322	300	244	220
		CHO 1	M	42	39	39	26	-33.3%	39	-33.3%	40	41	26	26
		CHO 2	M	42	34	34	28	-17.6%	38	-26.3%	43	45	32	28
		CHO 3	M	30	41	41	30	-26.8%	32	-6.3%	30	30	30	30
		CHO 4	M	48	47	47	21	-55.3%	54	-61.1%	45	45	44	21
		CHO 5	M	29	34	34	31	-8.8%	31	0.0%	31	31	31	31
		CHO 6	M	16	19	19	15	-21.1%	19	-21.1%	13	12	14	15
		CHO 7	M	38	35	35	36	2.9%	42	-14.3%	34	34	35	36
		CHO 8	M	43	33	33	33		39		45	28		
		CHO 9	M	39	28	28	33	17.9%	32	3.1%	41	34	32	33
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	51	46	46					55	51	43	
		CHI at Crumlin	M	51	36	36					55	51	43	
		CHI at Temple St	M											
Laura Lynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	90	90	109	21.1%			111	116	119	109
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	456	190	187	-1.6%			31	40	41	42

Mental Health		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	90.5%	≥90%	≥90%	88.5%	-1.7%	90.9%	-2.7%	88.5%	88.5%	90.6%	86.9%
		CHO 1	M	96.1%	≥90%	≥90%	96.0%	6.6%	96.2%	-0.3%	98.3%	94.2%	96.5%	94.5%
		CHO 2	M	97.2%	≥90%	≥90%	97.2%	8.0%	97.5%	-0.4%	98.9%	96.0%	96.3%	97.1%
		CHO 3	M	94.2%	≥90%	≥90%	94.1%	4.5%	94.0%	0.1%	95.8%	95.5%	91.7%	92.6%
		CHO 4	M	92.8%	≥90%	≥90%	91.3%	1.5%	92.7%	-1.5%	88.1%	92.9%	96.6%	90.7%
		CHO 5	M	96.3%	≥90%	≥90%	96.0%	6.6%	97.7%	-1.7%	97.8%	99.2%	97.6%	90.1%
		CHO 6	M	97.1%	≥90%	≥90%	96.2%	6.9%	95.9%	0.3%	95.1%	96.5%	96.9%	94.8%
		CHO 7	M	87.6%	≥90%	≥90%	81.9%	-9.0%	89.8%	-8.8%	83.7%	81.3%	88.2%	78.3%
		CHO 8	M	85.6%	≥90%	≥90%	79.6%	-11.5%	86.5%	-7.9%	79.0%	78.8%	81.3%	81.4%
		CHO 9	M	69.8%	≥90%	≥90%	69.3%	-23.0%	70.4%	-1.5%	65.3%	67.5%	72.0%	68.0%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	74.9%	≥75%	≥75%	71.0%	-5.3%	76.9%	-7.6%	72.3%	70.8%	72.5%	69.5%
		CHO 1	M	87.0%	≥75%	≥75%	86.4%	15.2%	87.9%	-1.7%	90.3%	86.5%	89.6%	80.4%
		CHO 2	M	87.3%	≥75%	≥75%	86.1%	14.8%	90.2%	-4.5%	82.1%	82.6%	87.4%	90.3%
		CHO 3	M	69.6%	≥75%	≥75%	66.7%	-11.1%	71.8%	-7.1%	74.5%	68.9%	66.9%	63.2%
		CHO 4	M	71.9%	≥75%	≥75%	69.2%	-7.8%	74.3%	-6.9%	65.9%	69.1%	74.0%	68.8%
		CHO 5	M	76.2%	≥75%	≥75%	78.2%	4.3%	79.0%	-1.0%	81.4%	83.4%	77.8%	73.6%
		CHO 6	M	81.2%	≥75%	≥75%	75.2%	0.3%	81.6%	-7.8%	79.8%	69.0%	72.9%	76.1%
		CHO 7	M	77.8%	≥75%	≥75%	70.3%	-6.3%	81.8%	-14.1%	74.8%	68.3%	66.9%	69.5%
		CHO 8	M	69.0%	≥75%	≥75%	60.5%	-19.4%	70.2%	-13.9%	59.4%	61.5%	62.0%	60.6%
		CHO 9	M	54.5%	≥75%	≥75%	50.7%	-32.3%	55.9%	-9.1%	50.4%	50.1%	51.6%	48.8%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	18.3%	≤22%	≤22%	21.1%	-4.0%	16.9%	25.3%	20.4%	21.4%	20.8%	21.6%
		CHO 1	M	9.8%	≤22%	≤22%	10.4%	-52.6%	9.0%	15.9%	8.6%	8.1%	8.3%	16.1%
		CHO 2	M	10.5%	≤22%	≤22%	11.3%	-48.8%	7.9%	43.0%	17.2%	13.4%	9.2%	7.1%
		CHO 3	M	27.0%	≤22%	≤22%	30.1%	36.8%	24.8%	21.5%	23.6%	28.8%	28.2%	32.9%
		CHO 4	M	23.1%	≤22%	≤22%	26.1%	18.7%	20.5%	27.6%	27.5%	28.5%	23.8%	25.3%
		CHO 5	M	21.7%	≤22%	≤22%	20.0%	-9.2%	20.0%	-0.2%	17.3%	16.2%	21.0%	23.2%
		CHO 6	M	17.2%	≤22%	≤22%	22.2%	1.0%	16.6%	34.0%	18.4%	28.3%	24.5%	20.2%
		CHO 7	M	10.7%	≤22%	≤22%	14.3%	-35.2%	9.0%	58.0%	13.0%	15.8%	22.4%	11.2%
		CHO 8	M	20.4%	≤22%	≤22%	24.7%	12.2%	19.8%	24.7%	25.9%	23.5%	22.9%	25.3%
		CHO 9	M	26.4%	≤22%	≤22%	30.4%	38.0%	26.1%	16.4%	29.1%	29.6%	30.9%	31.7%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	26,201	10,930	10,583	-3.2%	10,775	-1.8%	2,069	2,337	2,031	2,147
		CHO 1	M	3,387	3,311	1,381	1,399	1.3%	1,374	1.8%	329	362	264	214
		CHO 2	M	3,828	4,017	1,674	1,378	-17.7%	1,590	-13.3%	227	279	316	287
		CHO 3	M	1,739	2,000	836	732	-12.4%	760	-3.7%	162	158	130	155
		CHO 4	M	3,925	3,891	1,623	1,695	4.4%	1,632	3.9%	330	382	314	331
		CHO 5	M	2,398	2,315	966	1,013	4.9%	1,034	-2.0%	191	217	199	218
		CHO 6	M	1,468	1,511	630	753	19.5%	634	18.8%	133	162	145	170
		CHO 7	M	2,917	2,871	1,197	1,155	-3.5%	1,200	-3.8%	235	234	197	262
		CHO 8	M	3,317	3,807	1,588	1,385	-12.8%	1,528	-9.4%	272	296	256	290
		CHO 9	M	2,529	2,478	1,035	1,073	3.7%	1,023	4.9%	190	247	210	220

Mental Health		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.0%	≥98%	≥98%	94.0%	-4.1%	97.2%	-3.2%	94.4%	93.8%	95.1%	92.2%
		CHO 1	M	97.4%	≥98%	≥98%	92.9%	-5.2%	99.2%	-6.3%	87.0%	95.7%	93.5%	93.3%
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.9%	≥98%	≥98%	97.2%	-0.8%	97.7%	-0.5%	100.0%	98.8%	92.8%	93.2%
		CHO 4	M	96.9%	≥98%	≥98%	85.6%	-12.6%	100.0%	-14.4%	84.3%	97.5%	93.3%	71.7%
		CHO 5	M	99.4%	≥98%	≥98%	99.1%	1.1%	99.6%	-0.5%	99.1%	99.0%	98.8%	100.0%
		CHO 6	M	97.3%	≥98%	≥98%	97.0%	-1.0%	98.0%	-1.0%	98.3%	97.5%	98.2%	95.3%
		CHO 7	M	93.5%	≥98%	≥98%	83.1%	-15.2%	98.9%	-15.9%	93.3%	83.9%	95.8%	70.0%
		CHO 8	M	93.1%	≥98%	≥98%	91.0%	-7.2%	92.7%	-1.8%	92.2%	85.1%	92.6%	93.9%
		CHO 9	M	83.9%	≥98%	≥98%	85.3%	-13.0%	87.2%	-2.2%	86.9%	81.3%	90.3%	82.8%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.4%	≥95%	≥95%	91.1%	-4.1%	94.8%	-3.9%	92.0%	91.2%	92.5%	89.6%
		CHO 1	M	97.0%	≥95%	≥95%	92.2%	-3.0%	98.6%	-6.5%	84.4%	94.2%	93.5%	93.3%
		CHO 2	M	98.9%	≥95%	≥95%	98.6%	3.8%	99.0%	-0.4%	100.0%	100.0%	96.7%	96.4%
		CHO 3	M	94.9%	≥95%	≥95%	94.5%	-0.5%	96.2%	-1.8%	97.0%	96.5%	90.4%	93.2%
		CHO 4	M	93.4%	≥95%	≥95%	84.7%	-10.8%	96.5%	-12.2%	82.4%	97.5%	93.3%	69.8%
		CHO 5	M	99.0%	≥95%	≥95%	99.1%	4.3%	99.2%	-0.1%	99.1%	99.0%	98.8%	100.0%
		CHO 6	M	95.2%	≥95%	≥95%	91.4%	-3.8%	95.6%	-4.4%	89.8%	93.7%	96.4%	89.4%
		CHO 7	M	91.2%	≥95%	≥95%	81.3%	-14.4%	97.8%	-16.9%	93.3%	77.4%	95.8%	70.0%
		CHO 8	M	87.1%	≥95%	≥95%	83.2%	-12.5%	88.3%	-5.9%	88.3%	82.2%	85.2%	84.8%
		CHO 9	M	76.6%	≥95%	≥95%	79.9%	-15.9%	78.5%	1.9%	83.6%	73.3%	87.1%	78.1%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.8%	≤3%	≤3%	3.3%	9.4%	2.7%	22.9%	2.6%	3.1%	2.6%	3.3%
		CHO 1	M	0.5%	≤3%	≤3%	1.4%	-52.6%	0.6%	157.3%	2.6%	2.9%	0.0%	1.7%
		CHO 2	M	1.1%	≤3%	≤3%	1.4%	-54.9%	1.0%	36.3%	0.0%	0.0%	3.3%	3.6%
		CHO 3	M	2.0%	≤3%	≤3%	2.8%	-8.3%	1.5%	80.3%	3.0%	2.4%	2.4%	0.0%
		CHO 4	M	3.4%	≤3%	≤3%	2.8%	-7.4%	3.5%	-19.8%	2.0%	0.0%	0.0%	7.5%
		CHO 5	M	0.3%	≤3%	≤3%	0.0%	-100.0%	0.4%	-100.0%	0.0%	0.0%	0.0%	0.0%
		CHO 6	M	2.3%	≤3%	≤3%	5.7%	88.5%	2.4%	135.6%	8.5%	3.8%	1.8%	5.9%
		CHO 7	M	2.6%	≤3%	≤3%	3.0%	0.4%	1.1%	175.6%	0.0%	9.7%	0.0%	0.0%
		CHO 8	M	6.5%	≤3%	≤3%	8.2%	173.8%	4.3%	90.1%	3.9%	5.0%	7.4%	9.1%
		CHO 9	M	8.9%	≤3%	≤3%	5.7%	89.5%	11.8%	-51.8%	4.9%	8.0%	3.2%	4.7%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,227	9,025	3,763	3,299	-12.3%	3,207	2.9%	683	653	599	697
		CHO 1	M	950	1,108	462	416	-10.0%	360	15.6%	75	67	77	117
		CHO 2	M	1,389	1,465	610	510	-16.4%	598	-14.7%	98	91	87	108
		CHO 3	M	1,009	918	382	424	11.0%	387	9.6%	96	83	81	73
		CHO 4	M	644	640	268	210	-21.6%	251	-16.3%	50	40	30	49
		CHO 5	M	1,236	1,183	494	532	7.7%	481	10.6%	108	103	86	119
		CHO 6	M	750	765	318	317	-0.3%	244	29.9%	54	76	54	80
		CHO 7	M	453	605	252	161	-36.1%	181	-11.0%	45	28	24	30
		CHO 8	M	1,158	1,462	611	447	-26.8%	443	0.9%	99	96	100	60
		CHO 9	M	638	879	366	282	-23.0%	262	7.6%	58	69	60	61

Mental Health		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	93.0%	>85%	>85%	94.7%	11.4%	92.0%	3.0%	100.0%	100.0%	84.2%	87.5%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.5%	>95%	>95%	99.3%	4.6%	99.3%	0.0%	100.0%	100.0%	99.1%	97.6%
		CHO 1	M	99.8%	>95%	>95%	99.3%	4.5%	100.0%	-0.7%	100.0%	100.0%	100.0%	95.8%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	>95%	>95%	99.4%	4.7%	100.0%	-0.6%	100.0%	100.0%	100.0%	98.0%
		CHO 4	M	99.2%	>95%	>95%	98.3%	3.5%	97.9%	0.4%	100.0%	100.0%	99.1%	93.5%
		CHO 5	M	97.6%	>95%	>95%	100.0%	5.3%	98.1%	2.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	99.8%	>95%	>95%	100.0%	5.3%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	98.5%	>95%	>95%	97.8%	2.9%	98.6%	-0.9%	100.0%	100.0%	93.3%	97.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	75.6%	≥80%	≥80%	73.7%	-7.9%	79.7%	-7.5%	76.4%	73.9%	71.1%	71.6%
		CHO 1	M	58.6%	≥80%	≥80%	69.6%	-13.0%	60.3%	15.4%	81.5%	74.1%	66.7%	53.8%
		CHO 2	M	95.5%	≥80%	≥80%	92.3%	15.4%	95.2%	-3.0%	95.5%	91.0%	93.3%	87.3%
		CHO 3	M	87.1%	≥80%	≥80%	80.0%	0.0%	92.0%	-13.0%	78.9%	81.1%	80.0%	82.6%
		CHO 4	M	71.5%	≥80%	≥80%	64.7%	-19.1%	74.1%	-12.6%	54.8%	57.6%	62.7%	71.6%
		CHO 5	M	68.5%	≥80%	≥80%	66.0%	-17.5%	82.8%	-20.2%	74.7%	70.7%	65.0%	57.8%
		CHO 6	M	78.9%	≥80%	≥80%	70.5%	-11.9%	81.9%	-14.0%	66.9%	68.3%	72.3%	72.3%
		CHO 7	M	84.8%	≥80%	≥80%	80.4%	0.5%	92.3%	-12.9%	78.6%	76.3%	76.6%	93.5%
		CHO 8	M	75.7%	≥80%	≥80%	68.9%	-13.9%	80.4%	-14.3%	78.3%	71.3%	63.4%	66.1%
		CHO 9	M	68.0%	≥80%	≥80%	68.1%	-14.9%	70.3%	-3.1%	66.1%	63.3%	63.0%	63.5%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.1%	≥80%	≥80%	69.9%	-12.6%	76.3%	-8.3%	72.4%	69.8%	67.1%	67.9%
		CHO 1	M	55.8%	≥80%	≥80%	65.7%	-17.8%	58.2%	12.9%	74.1%	67.1%	63.6%	52.7%
		CHO 2	M	90.8%	≥80%	≥80%	86.6%	8.2%	92.2%	-6.1%	89.2%	87.4%	87.6%	81.4%
		CHO 3	M	87.0%	≥80%	≥80%	79.3%	-0.9%	91.8%	-13.6%	78.2%	80.3%	78.9%	81.7%
		CHO 4	M	66.7%	≥80%	≥80%	61.1%	-23.6%	70.4%	-13.2%	52.1%	50.8%	60.0%	69.6%
		CHO 5	M	65.8%	≥80%	≥80%	62.2%	-22.3%	79.8%	-22.1%	68.7%	66.7%	62.9%	55.0%
		CHO 6	M	76.2%	≥80%	≥80%	67.1%	-16.1%	79.6%	-15.7%	65.3%	63.5%	68.1%	68.1%
		CHO 7	M	79.4%	≥80%	≥80%	75.9%	-5.1%	84.7%	-10.4%	76.6%	73.3%	68.0%	87.8%
		CHO 8	M	69.7%	≥80%	≥80%	64.8%	-19.0%	73.3%	-11.6%	72.7%	66.5%	59.9%	62.1%
		CHO 9	M	65.3%	≥80%	≥80%	63.5%	-20.6%	68.0%	-6.7%	59.7%	60.0%	57.4%	53.8%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	5.3%	≤10%	≤10%	6.0%	-39.8%	4.9%	22.5%	6.4%	7.2%	5.9%	6.1%
		CHO 1	M	6.7%	≤10%	≤10%	9.3%	-7.2%	5.6%	65.3%	12.3%	12.9%	6.1%	6.6%
		CHO 2	M	5.1%	≤10%	≤10%	5.9%	-40.7%	2.9%	101.6%	7.2%	3.6%	5.6%	5.9%
		CHO 3	M	0.2%	≤10%	≤10%	0.7%	-92.8%	0.2%	312.2%	0.8%	0.8%	1.1%	0.9%
		CHO 4	M	8.4%	≤10%	≤10%	6.3%	-37.2%	6.1%	3.5%	11.0%	10.2%	2.7%	3.9%
		CHO 5	M	2.9%	≤10%	≤10%	5.0%	-50.3%	3.2%	56.5%	6.0%	5.7%	2.9%	4.7%
		CHO 6	M	4.5%	≤10%	≤10%	4.7%	-53.2%	5.0%	-6.9%	3.4%	6.3%	6.4%	5.0%
		CHO 7	M	6.2%	≤10%	≤10%	6.3%	-36.5%	8.0%	-21.0%	3.9%	7.6%	10.2%	6.5%
		CHO 8	M	8.2%	≤10%	≤10%	8.0%	-19.6%	8.9%	-9.3%	8.1%	10.6%	7.0%	9.0%
		CHO 9	M	5.0%	≤10%	≤10%	9.5%	-4.6%	3.8%	153.8%	11.3%	10.0%	13.0%	17.3%

Mental Health		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.9%	≥95%	≥95%	96.8%	1.9%	95.2%	1.7%	96.8%	97.7%	95.7%	96.9%
		CHO 1	M	91.1%	≥95%	≥95%	96.9%	2.0%	87.4%	10.8%	100.0%	100.0%	96.8%	90.6%
		CHO 2	M	100.0%	≥95%	≥95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	96.0%	≥95%	≥95%	92.6%	-2.6%	97.0%	-4.6%	88.6%	92.9%	95.5%	94.4%
		CHO 4	M	89.5%	≥95%	≥95%	88.9%	-6.4%	87.6%	1.5%	87.7%	86.8%	89.0%	90.8%
		CHO 5	M	99.3%	≥95%	≥95%	99.8%	5.1%	99.3%	0.5%	100.0%	100.0%	100.0%	99.5%
		CHO 6	M	96.9%	≥95%	≥95%	99.2%	4.5%	96.4%	3.0%	100.0%	99.2%	100.0%	97.3%
		CHO 7	M	99.8%	≥95%	≥95%	99.1%	4.3%	100.0%	-0.9%	99.3%	100.0%	96.5%	100.0%
		CHO 8	M	96.4%	≥95%	≥95%	96.3%	1.4%	96.6%	-0.3%	98.6%	98.8%	90.6%	97.5%
		CHO 9	M	95.0%	≥95%	≥95%	95.6%	0.7%	94.8%	0.9%	94.5%	94.4%	91.5%	97.7%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.7%	≥90%	≥90%	90.8%	0.9%	94.9%	-4.3%	93.8%	94.5%	94.2%	87.9%
		CHO 1	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	96.3%	≥90%	≥90%	100.0%	11.1%	96.4%	3.8%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	67.2%	≥90%	≥90%	62.7%	-30.3%	80.1%	-21.7%	60.7%	57.9%	72.4%	60.8%
		CHO 5	M	91.6%	≥90%	≥90%	73.5%	-18.3%	91.8%	-19.9%	81.1%	90.0%	88.5%	71.4%
		CHO 6	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	82.8%	≥90%	≥90%	84.7%	-5.9%	81.4%	4.1%	95.2%	100.0%	84.0%	60.0%
		CHO 8	M	99.8%	≥90%	≥90%	98.9%	9.9%	100.0%	-1.1%	100.0%	95.1%	100.0%	100.0%
		CHO 9	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,125	18,271	7,616	9,967	30.9%	9,907	0.6%	2,189	2,051	1,795	2,033
		CHO 1	M	1,739	1,426	594	800	34.7%	733	9.1%	192	153	149	172
		CHO 2	M	1,999	1,734	723	822	13.7%	868	-5.3%	197	183	127	189
		CHO 3	M	1,876	1,830	762	849	11.4%	856	-0.8%	191	179	149	199
		CHO 4	M	2,555	2,317	967	1,203	24.4%	1,103	9.1%	221	235	209	307
		CHO 5	M	2,331	1,269	529	867	63.9%	988	-12.2%	177	171	126	181
		CHO 6	M	2,603	1,895	789	1,181	49.7%	1,079	9.5%	261	234	198	263
		CHO 7	M	4,153	2,885	1,203	1,606	33.5%	1,785	-10.0%	396	336	316	175
		CHO 8	M	3,746	3,545	1,478	1,764	19.4%	1,588	11.1%	366	353	366	350
		CHO 9	M	2,123	1,370	571	875	53.2%	907	-3.5%	188	207	155	197
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,614	10,878	4,536	4,619	1.8%	5,398	-14.4%	914	937	854	1,035
		CHO 1	M	1,098	848	355	352	-0.8%	454	-22.5%	71	74	62	85
		CHO 2	M	1,233	1,033	430	476	10.7%	561	-15.2%	103	107	84	96
		CHO 3	M	1,386	1,089	453	552	21.9%	572	-3.5%	132	126	89	108
		CHO 4	M	1,193	1,379	576	388	-32.6%	619	-37.3%	65	53	73	98
		CHO 5	M	1,489	756	315	593	88.3%	427	38.9%	78	116	136	201
		CHO 6	M	1,350	1,129	470	530	12.8%	605	-12.4%	114	118	88	113
		CHO 7	M	666	1,719	717	664	-7.4%	252	163.5%	148	121	115	130
		CHO 8	M	2,077	2,109	879	789	-10.2%	884	-10.7%	148	168	160	161
		CHO 9	M	2,122	816	341	275	-19.4%	1,024	-73.1%	55	54	47	43

CAMHS Waiting List				Reporting Period May 2022																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months					
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Feb	Mar	Apr	May
National Total	4,294		3,214	1,693	39.4%	1,022	23.8%	687	16.0%	384	8.9%	267	6.2%	137	3.2%	104	2.4%	3,951	4,137	4,068	4,294
CHO 1	440	10.2%	454	215	48.9%	126	28.6%	39	8.9%	30	6.8%	22	5.0%	6	1.4%	2	0.5%	392	391	432	440
CHO 2	266	6.2%	100	118	44.4%	82	30.8%	61	22.9%	5	1.9%	0	0.0%	0	0.0%	0	0.0%	226	211	241	266
CHO 3	398	9.3%	360	122	30.7%	65	16.3%	56	14.1%	39	9.8%	49	12.3%	24	6.0%	43	10.8%	376	394	304	398
CHO 4	826	19.2%	488	189	22.9%	177	21.4%	166	20.1%	108	13.1%	82	9.9%	61	7.4%	43	5.2%	717	764	764	826
CHO 5	352	8.2%	232	100	28.4%	111	31.5%	64	18.2%	56	15.9%	8	2.3%	11	3.1%	2	0.6%	318	379	393	352
CHO 6	581	13.5%	472	355	61.1%	138	23.8%	63	10.8%	23	4.0%	2	0.3%	0	0.0%	0	0.0%	548	580	538	581
CHO 7	358	8.3%	278	193	53.9%	90	25.1%	35	9.8%	13	3.6%	13	3.6%	9	2.5%	5	1.4%	366	350	351	358
CHO 8	687	16.0%	527	315	45.9%	137	19.9%	113	16.4%	55	8.0%	47	6.8%	15	2.2%	5	0.7%	661	714	682	687
CHO 9	386	9.0%	303	86	22.3%	96	24.9%	90	23.3%	55	14.2%	44	11.4%	11	2.8%	4	1.0%	347	354	363	386

Older Persons		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,462,993	23,670,000	9,242,899	8,729,640	-5.6%	8,001,589	9.1%	1,685,463	1,752,204	1,769,923	1,783,972
		CHO 1	M	2,007,795	2,303,480	900,961	906,156	0.6%	772,719	17.3%	176,550	186,381	180,707	185,117
		CHO 2	M	2,331,668	2,509,450	1,013,425	945,712	-6.7%	918,141	3.0%	179,800	196,188	185,862	197,372
		CHO 3	M	1,714,393	1,890,000	781,890	776,647	-0.7%	645,471	20.3%	154,279	155,095	157,803	161,235
		CHO 4	M	2,827,151	3,519,300	1,289,083	1,096,851	-14.9%	1,083,552	1.2%	215,709	217,504	220,392	223,249
		CHO 5	M	1,908,419	2,639,310	926,446	839,012	-9.4%	782,329	7.2%	162,562	155,638	185,892	163,068
		CHO 6	M	1,915,971	1,989,970	823,249	840,153	2.1%	749,774	12.1%	161,473	173,284	164,055	170,956
		CHO 7	M	2,310,477	2,857,640	1,056,650	911,545	-13.7%	924,302	-1.4%	182,707	174,967	176,453	188,103
		CHO 8	M	2,115,276	2,377,460	937,305	950,392	1.4%	809,436	17.4%	174,748	196,601	196,170	194,738
		CHO 9	M	3,331,843	3,583,390	1,513,890	1,463,173	-3.4%	1,315,865	11.2%	277,635	296,545	302,591	300,134
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,043	55,675	55,150	55,392	0.4%	53,108	4.3%	55,213	55,343	55,028	55,392
		CHO 1	M	4,338	4,310	4,279	4,482	4.7%	4,239	5.7%	4,462	4,436	4,449	4,482
		CHO 2	M	6,706	6,420	6,377	6,589	3.3%	6,593	-0.1%	6,663	6,587	6,549	6,589
		CHO 3	M	4,591	4,605	4,569	4,733	3.6%	4,410	7.3%	4,654	4,667	4,700	4,733
		CHO 4	M	9,070	9,280	9,220	9,135	-0.9%	8,876	2.9%	9,086	9,098	9,093	9,135
		CHO 5	M	6,222	6,280	6,217	6,372	2.5%	5,901	8.0%	6,123	6,149	6,269	6,372
		CHO 6	M	4,516	4,435	4,420	4,175	-5.5%	4,332	-3.6%	4,610	4,636	4,191	4,175
		CHO 7	M	6,172	7,120	6,940	6,253	-9.9%	6,190	1.0%	6,173	6,220	6,174	6,253
		CHO 8	M	5,953	5,935	5,859	6,293	7.4%	5,323	18.2%	5,974	6,050	6,164	6,293
		CHO 9	M	7,475	7,290	7,269	7,360	1.3%	7,244	1.6%	7,468	7,500	7,439	7,360
OP58	No. of home support hours provided for testing of Statutory Home Support Scheme	National	M	582	170,400	126,415	18,955	-85.0%			2,218	3,271	3,859	8,020
		CHO 2	M	0			3,910				275	741	981	1,641
		CHO 4	M	0			3,654				512	681	844	1,045
		CHO 7	M	0			5,679				543	743	799	3,183
		CHO 8	M	582			5,712				888	1,106	1,235	2,151
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	115	235	235	94	-60.0%	128	-26.6%	107	101	100	94
		CHO 1	M	6			5		5	0.0%	6	6	5	5
		CHO 2	M	19			17		24	-29.2%	19	18	18	17
		CHO 3	M	11			10		17	-41.2%	11	11	10	10
		CHO 4	M	15			12		15	-20.0%	14	13	13	12
		CHO 5	M	5			1		8	-87.5%	4	1	1	1
		CHO 6	M	6			4		6	-33.3%	5	4	4	4
		CHO 7	M	14			11		19	-42.1%	12	12	12	11
		CHO 8	M	12			9		13	-30.8%	10	10	10	9
		CHO 9	M	27			25		21	19.0%	26	26	27	25

Older Persons		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	246,374	360,000	148,933	96,921	-34.9%	108,657	-10.8%	18,848	19,961	19,648	18,660
		CHO 1	M	28,506			13,023		11,555	12.7%	2,346	2,937	2,550	2,689
		CHO 2	M	23,780			7,094		11,241	-36.9%	1,405	1,251	1,480	1,443
		CHO 3	M	17,004			4,578		8,055	-43.2%	898	986	907	837
		CHO 4	M	26,894			11,348		12,042	-5.8%	2,183	2,477	2,360	2,188
		CHO 5	M	7,973			1,011		4,235	-76.1%	404	108	108	108
		CHO 6	M	15,979			5,099		7,212	-29.3%	1,076	984	838	848
		CHO 7	M	29,320			10,015		13,600	-26.4%	2,095	1,810	1,939	2,202
		CHO 8	M	32,667			9,640		15,197	-36.6%	1,950	2,130	2,223	1,386
		CHO 9	M	64,252			35,113		25,520	37.6%	6,490	7,278	7,244	6,960
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,296	22,412	22,292	22,085	-0.9%	21,847	1.1%	21,845	22,040	22,093	22,085
		CHO 1	M	1,935			1,930		1,931	-0.1%	1,917	1,941	1,946	1,930
		CHO 2	M	2,373			2,372		2,434	-2.5%	2,343	2,375	2,372	2,372
		CHO 3	M	1,990			1,986		1,955	1.6%	1,943	1,976	1,992	1,986
		CHO 4	M	3,501			3,387		3,503	-3.3%	3,415	3,412	3,378	3,387
		CHO 5	M	2,426			2,388		2,379	0.4%	2,379	2,396	2,406	2,388
		CHO 6	M	1,915			1,914		1,811	5.7%	1,890	1,901	1,926	1,914
		CHO 7	M	2,768			2,725		2,682	1.6%	2,692	2,713	2,733	2,725
		CHO 8	M	2,789			2,786		2,651	5.1%	2,727	2,759	2,770	2,786
		CHO 9	M	2,599			2,597		2,501	3.8%	2,539	2,567	2,570	2,597
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.8%	15%	15%	15.1%	0.7%	14.9%	1.4%	15.3%	15.2%	15.1%	15.1%
		CHO 1	M	3.8%			4.1%		3.8%	8.1%	4.0%	4.1%	4.3%	4.1%
		CHO 2	M	8.9%			9.6%		8.5%	12.3%	9.6%	9.6%	9.6%	9.6%
		CHO 3	M	10.1%			10.7%		9.6%	11.0%	10.6%	10.6%	10.8%	10.7%
		CHO 4	M	12.9%			12.6%		13.2%	-4.8%	12.9%	12.6%	12.5%	12.6%
		CHO 5	M	10.8%			10.8%		10.8%	-0.0%	11.1%	10.8%	11.0%	10.8%
		CHO 6	M	26.6%			26.5%		27.3%	-3.1%	27.5%	27.5%	26.9%	26.5%
		CHO 7	M	22.7%			23.0%		23.6%	-2.7%	23.4%	23.7%	23.1%	23.0%
		CHO 8	M	12.0%			13.0%		11.7%	11.0%	12.2%	12.5%	12.7%	13.0%
		CHO 9	M	24.6%			24.7%		25.2%	-1.7%	25.4%	25.1%	24.8%	24.7%

Older Persons		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	84.3%	90%	90%	78.0%	-13.3%	88.7%	-12.1%	80.2%	88.4%	78.2%	78.0%
		CHO 1	M	74.3%			69.0%		81.8%	-15.6%	91.2%	71.4%	63.8%	69.0%
		CHO 2	M	89.7%			86.8%		83.3%	4.2%	91.6%	103.9%	76.0%	86.8%
		CHO 3	M	98.4%			95.6%		94.5%	1.1%	83.8%	102.4%	70.7%	95.6%
		CHO 4	M	86.4%			74.5%		92.5%	-19.5%	68.9%	93.0%	91.1%	74.5%
		CHO 5	M	79.3%			85.0%		85.5%	-0.7%	77.1%	80.2%	71.3%	85.0%
		CHO 6	M	73.6%			92.5%		96.7%	-4.3%	80.3%	73.6%	59.4%	92.5%
		CHO 7	M	92.9%			72.5%		94.9%	-23.6%	60.9%	101.1%	89.8%	72.5%
		CHO 8	M	87.4%			76.3%		90.8%	-16.0%	85.4%	96.0%	90.0%	76.3%
		CHO 9	M	77.3%			56.4%		82.7%	-31.9%	100.0%	69.5%	77.5%	56.4%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.3%	-6.7%	3.2%	0.6%	3.2%	3.3%	3.3%	3.3%
		CHO 1	M	3.0%			3.0%		3.0%	0.1%	3.0%	3.1%	3.0%	3.0%
		CHO 2	M	3.2%			3.3%		3.3%	-2.3%	3.2%	3.3%	3.2%	3.3%
		CHO 3	M	3.3%			3.3%		3.3%	0.6%	3.3%	3.3%	3.3%	3.3%
		CHO 4	M	3.3%			3.2%		3.3%	-3.6%	3.3%	3.2%	3.2%	3.2%
		CHO 5	M	3.1%			3.0%		3.0%	-1.1%	3.0%	3.0%	3.0%	3.0%
		CHO 6	M	3.2%			3.3%		3.1%	4.1%	3.2%	3.2%	3.3%	3.3%
		CHO 7	M	3.3%			3.3%		3.2%	2.2%	3.3%	3.3%	3.3%	3.3%
		CHO 8	M	3.5%			3.5%		3.4%	3.9%	3.4%	3.4%	3.5%	3.5%
		CHO 9	M	3.4%			3.4%		3.3%	3.4%	3.4%	3.4%	3.4%	3.4%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,670	4,501	4,501	4,618	2.6%	4,705	-1.8%	4,606	4,614	4,592	4,618
		CHO 1	M	458	503	503	458	-8.9%	477	-4.0%	458	458	458	458
		CHO 2	M	599	529	529	599	13.2%	583	2.7%	599	599	599	599
		CHO 3	M	346	303	303	334	10.2%	344	-2.9%	334	334	334	334
		CHO 4	M	929	912	912	905	-0.8%	932	-2.9%	899	905	890	905
		CHO 5	M	470	486	486	470	-3.3%	468	0.4%	470	470	470	470
		CHO 6	M	358	357	357	350	-2.0%	358	-2.2%	350	350	350	350
		CHO 7	M	574	576	576	571	-0.9%	599	-4.7%	570	571	565	571
		CHO 8	M	570	522	522	558	6.9%	581	-4.0%	557	558	557	558
		CHO 9	M	366	313	313	373	19.2%	363	2.8%	369	369	369	373
OP13	No. of short stay beds in public units	National	M	1,477	2,182	1,477	1,515	2.6%	1,281	18.3%	1,531	1,534	1,507	1,515
		CHO 1	M	245	254	245	248	1.2%	257	-3.5%	264	258	245	248
		CHO 2	M	152	253	152	147	-3.3%	108	36.1%	147	151	147	147
		CHO 3	M	113	203	113	158	39.8%	89	77.5%	158	158	158	158
		CHO 4	M	178	425	178	136	-23.6%	175	-22.3%	172	177	167	136
		CHO 5	M	197	287	197	216	9.6%	182	18.7%	197	197	197	216
		CHO 6	M	169	147	169	169	0.0%	114	48.2%	169	169	169	169
		CHO 7	M	138	251	138	138	0.0%	120	15.0%	138	138	138	138
		CHO 8	M	36	98	36	37	2.8%	14	164.3%	37	37	37	37
		CHO 9	M	249	264	249	266	6.8%	222	19.8%	249	249	249	266

Older Persons		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
OP57	% occupancy of short stay beds	National	M	54.8%	90%	90%	58.0%	-35.5%	51.8%	11.9%	57.4%	56.4%	52.1%	58.0%
		CHO 1	M	64.9%	90%	90%	68.5%	-23.8%	54.9%	24.9%	74.2%	59.7%	65.3%	68.5%
		CHO 2	M	63.8%	90%	90%	74.1%	-17.6%	76.9%	-3.5%	70.7%	61.6%	66.7%	74.1%
		CHO 3	M	47.8%	90%	90%	48.7%	-45.9%	60.7%	-19.7%	43.0%	46.8%	52.5%	48.7%
		CHO 4	M	51.1%	90%	90%	63.2%	-29.7%	36.6%	72.9%	64.0%	63.3%	56.3%	63.2%
		CHO 5	M	52.3%	90%	90%	55.1%	-38.8%	73.1%	-24.6%	49.2%	67.5%	52.3%	55.1%
		CHO 6	M	46.7%	90%	90%	55.6%	-38.2%	32.5%	71.4%	52.7%	40.8%	47.3%	55.6%
		CHO 7	M	19.6%	90%	90%	18.8%	-79.1%	20.0%	-5.8%	22.5%	24.6%	22.5%	18.8%
		CHO 8	M	25.0%	90%	90%	35.1%	-61.0%	35.7%	-1.6%	37.8%	54.1%	48.6%	35.1%
		CHO 9	M	76.7%	90%	90%	69.5%	-22.7%	55.4%	25.5%	68.3%	70.7%	47.4%	69.5%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,077	916	916	1,268	38.4%	1,058	19.8%	1,195	1,221	1,268	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,828	8,637	2,531	3,030	19.7%	2,374	27.6%	778	822	754	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	1,982	18,000	3,990	1,233	-69.1%	1,005	22.7%	252	263	271	276
		CHO 1	M	0	2,000	520	0	-100.0%	0		0	0	0	0
		CHO 2	M	555	2,000	520	436	-16.2%	254	71.7%	78	84	127	104
		CHO 3	M	0	2,000	290	0	-100.0%	0		0	0	0	0
		CHO 4	M	3	2,000	520	83	-84.0%	0		18	24	22	17
		CHO 5	M	0	2,000	290	0	-100.0%	0		0	0	0	0
		CHO 6	M	0	2,000	290	0	-100.0%	0		0	0	0	0
		CHO 7	M	159	2,000	520	184	-64.6%	111	65.8%	43	42	26	38
		CHO 8	M	853	2,000	520	341	-34.4%	384	-11.2%	70	71	62	80
		CHO 9	M	412	2,000	520	189	-63.7%	256	-26.2%	43	42	34	37

Disability Services		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,146	8,228	8,188	8,178	-0.1%	8,116	0.8%	8,155	8,158	8,177	8,178
		CHO 1	M	694	714	707	693	-2.0%	707	-2.0%	694	693	693	693
		CHO 2	M	864	876	869	874	0.6%	849	2.9%	865	870	871	874
		CHO 3	M	827	837	831	837	0.7%	821	1.9%	829	831	834	837
		CHO 4	M	1,071	1,065	1,070	1,069	-0.1%	1,072	-0.3%	1,072	1,069	1,074	1,069
		CHO 5	M	903	931	924	908	-1.7%	908	0.0%	905	905	906	908
		CHO 6	M	541	554	547	537	-1.8%	557	-3.6%	537	537	537	537
		CHO 7	M	1,126	1,116	1,114	1,132	1.6%	1,108	2.2%	1,129	1,131	1,132	1,132
		CHO 8	M	904	918	908	914	0.7%	888	2.9%	905	905	912	914
		CHO 9	M	1,216	1,217	1,218	1,214	-0.3%	1,206	0.7%	1,219	1,217	1,218	1,214
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	91	50	0	37		31	19.4%	4	7	11	8
DIS109	No of in home respite supports for emergency cases	National	M	497	422	402	415	3.2%	200	107.5%	2	5	1	5
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	135	143	41	19	-53.7%	35	-45.7%	0	15	0	0
		CHO 1	M	44	38	8	0	-100.0%	6	-100.0%	0	0	0	0
		CHO 2	M	8	22	4	7	75.0%	0		0	3	0	0
		CHO 3	M	13	16	12	8	-33.3%	4	100.0%	0	8	0	0
		CHO 4	M	10	21	3	0	-100.0%	1	-100.0%	0	0	0	0
		CHO 5	M	4	4	0	1		0		0	1	0	0
		CHO 6	M	24	18	8	0	-100.0%	20	-100.0%	0	0		
		CHO 7	M	5	8	0	2		0		0	2		
		CHO 8	M	18	2	0	0		4	-100.0%	0	0	0	0
		CHO 9	M	9	14	6	1	-83.3%	0		0	1	0	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,125	2,290	2,290	2,082	-9.1%	2,115	-1.6%	2,113	2,110	2,091	2,082
		CHO 1	M	201	225	225	190	-15.6%	198	-4.0%	200	192	183	190
		CHO 2	M	229	219	219	222	1.4%	217	2.3%	228	224	222	222
		CHO 3	M	226	221	221	222	0.5%	225	-1.3%	222	223	222	222
		CHO 4	M	346	389	389	344	-11.6%	335	2.7%	348	346	347	344
		CHO 5	M	249	287	287	251	-12.5%	249	0.8%	249	251	252	251
		CHO 6	M	147	192	192	97	-49.5%	140	-30.7%	101	104	96	97
		CHO 7	M	253	256	256	273	6.6%	238	14.7%	284	283	278	273
		CHO 8	M	179	184	184	181	-1.6%	177	2.3%	179	183	182	181
		CHO 9	M	295	317	317	302	-4.7%	336	-10.1%	302	304	309	302

National Services

National Services		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,545,222	1,539,348	1,541,410	1,543,431	0.1%	1,580,193	-2.3%	1,536,070	1,527,235	1,535,626	1,543,431
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	525,918	617,960	564,237	531,308	-5.8%	531,379	-0.0%	529,738	530,506	530,425	531,308
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.9%	1.0%	99.6%	0.3%	99.9%	99.8%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	95.6%	95%	95%	98.8%	3.9%	74.1%	33.3%	97.8%	94.6%	98.3%	98.8%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	98.8%	2.9%	98.9%	-0.1%	99.2%	99.6%	98.8%	98.8%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,243,050	17,671,500	7,347,308	7,734,503	5.3%	7,476,537	3.5%	1,514,296	1,458,862	1,627,612	1,552,547
PCRS12	No. of General Medical Services Schemes line items	National	M	62,144,107	60,593,558	25,020,694	26,250,879	4.9%	25,694,992	2.2%	5,201,910	4,962,401	5,425,217	5,249,374
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,838,234	2,997,250	1,206,403	1,201,664	-0.4%	1,167,829	2.9%	237,564	227,243	247,135	242,818
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,155,327	10,759,195	4,354,577	4,300,663	-1.2%	4,203,376	2.3%	854,559	813,843	879,158	863,272
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,810,999	3,558,250	1,455,985	1,484,057	1.9%	1,126,113	31.8%	272,170	261,229	347,721	343,112
PCRS10	No. of Drug Payment Schemes items	National	M	9,513,942	12,108,081	4,941,446	4,868,461	-1.5%	3,853,869	26.3%	913,712	872,877	1,102,906	1,102,132

National Services		Reporting Period May 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May	
High Tech Drugs Scheme															
PCRS15	No. of High Tech Drug Scheme claims	National	M	904,742	970,000	390,375	398,234	2.0%	367,626	8.3%	79,215	77,790	80,679	80,792	
Dental Treatment Service Scheme															
PCRS21	No of dental treatment service scheme treatments	National	M	760,669	1,000,000	429,251	302,718	-29.5%	349,698	-13.4%	68,784	64,072	64,722	57,016	
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	722,767	945,538	408,624	287,878	-29.5%	334,502	-13.9%	65,997	61,187	61,144	54,285	
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	37,902	54,462	20,627	14,840	-28.1%	15,196	-2.3%	2,787	2,885	3,578	2,731	
Community Ophthalmic Scheme															
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	660,327	785,000	311,366	270,275	-13.2%	260,914	3.6%	61,652	58,711	57,443	55,317	
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	563,618	686,055	272,477	231,124	-15.2%	224,239	3.1%	52,571	50,129	49,508	47,378	
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	96,709	98,945	38,889	39,151	0.7%	36,675	6.8%	9,081	8,582	7,935	7,939	

National Screening Service

National Screening Service		Reporting Period May 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	127,290	150,000	57,000	63,721	11.8%	34,609	84.1%	12,886	12,986	11,322	15,966
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	318,491	295,000	131,800	110,372	-16.3%	162,626	-32.1%	26,380	21,217	18,871	20,904
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	91,529	140,000	62,500	43,214	-30.9%	41,834	3.3%	9,383	9,885	7,817	11,627
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	93,356	111,000	45,800	42,259	-7.7%	41,976	0.7%	8,806	9,365	8,410	9,659

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2021 Days	Actual Cum May 2022 Days	90% of Actual May 2022 Days	Debtor Days Target 2022	May '22 Variance Vs Target
Beaumont Hospital	78	45	41	20	-21
Our Lady of Lourdes Hospital Drogheda	100	90	81	20	-61
Connolly Hospital Blanchardstown	83	62	56	20	-36
Cavan Monaghan Hospitals	41	47	43	20	-23
Rotunda Hospital	32	24	22	20	-2
Louth County Hospital	74	56	50	20	-30
RCSI Hospital Group	71	51	46	20	-26
St. James's Hospital	65	77	70	20	-50
Tallaght University Hospital	64	62	56	20	-36
Midlands Regional Hospital Tullamore	149	181	163	20	-143
Naas General Hospital	136	131	118	20	-98
Midlands Regional Hospital Portlaoise	65	78	70	20	-50
Coombe Women's & Infants University Hospital	34	50	45	20	-25
St. Lukes Hospital, Rathgar	163	212	191	20	-171
Dublin Midlands Hospital Group	74	87	78	20	-58
Mater Misericordiae University Hospital	45	77	69	20	-49
St. Vincent's University Hospital Elm Park	99	74	67	20	-47
Midland Regional Hospital Mullingar	96	114	103	20	-83
St. Luke's Hospital Kilkenny	79	76	68	20	-48
Wexford General Hospital	87	75	68	20	-48
National Maternity Hospital Holles Street	12	8	7	20	13
Our Lady's Hospital Navan	34	30	27	20	-7
St Columcilles Hospital Loughlinstown	32	21	19	20	1
St. Michael's Hospital Dun Laoghaire	38	24	22	20	-2
National Orthopaedic Hospital Cappagh	25	35	31	20	-11
Royal Victoria Eye & Ear Hospital Dublin	45	15	13	20	7
Ireland East Hospital Group	56	56	50	20	-30
Cork University Hospitals	120	113	102	20	-82
University Hospital Waterford	70	82	74	20	-54
University Hospital Kerry	86	100	90	20	-70
Mercy University Hospital Cork	63	53	48	20	-28
Tipperary University Hospital	79	49	44	20	-24
South Infirmary Victoria University Hospital Cork	60	39	35	20	-15
Bantry General Hospital	42	100	90	20	-70
Mallow General Hospital	85	108	97	20	-77
Lourdes Orthopaedic Hospital Kilcreene	42	20	18	20	2
South / South West Hospital Group	90	85	76	20	-56
Galway University Hospitals	92	98	89	20	-69
Sligo University Hospital	77	77	69	20	-49
Letterkenny University Hospital	60	64	57	20	-37
Mayo University Hospital	65	65	58	20	-38
Portiuncula Hospital General & Maternity	81	90	81	20	-61
Roscommon University Hospital	105	158	142	20	-122
Saolta University Health Care Group	82	88	79	20	-59
University Hospital Dooradoyle Limerick	174	138	124	20	-104
UL Hospital - Ennis Hospital	219	178	160	20	-140
UL Hospital - Nenagh Hospital	24	36	32	20	-12
St. John's Limerick	118	69	62	20	-42
University Maternity Hospital Limerick	93	61	55	20	-35
UL Hospital - Croom Hospital	63	36	32	20	-12
University of Limerick Hospital Group	148	116	104	20	-84
Children's Health Ireland at Crumlin	189	116	104	20	-84
Children's Health Ireland at Temple Street	132	83	75	20	-55
Children's Health Ireland at Tallaght	60	66	60	20	-40
Children's Health Ireland	149	98	88	20	-68
Grand Total	86	80	72	20	-52

Voluntary Summary - Divisional Schedule Assignment

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2022 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector									
2022 Year to Date as at	Agencies			2022 Funding			Schedule Numbers with Part 1 and Schedules completed		
26 May 2022 (Year end 2022)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%
* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.									
Category Breakdown									
S38 - Service Arrangement	38	2	5.26%	3,635,722,954.76	197,184,388.25	5.42%	93	20	21.51%
S39 - Service Arrangement	341	153	44.87%	984,713,478.84	341,715,539.29	34.70%	1,227	577	47.03%
Total Service Arrangements V	379	155	40.90%	4,620,436,433.60	538,899,927.54	11.66%	1,320	597	45.23%
S39 - Grant Aid Agreement	1,151	824	71.59%	54,235,135.44	39,242,528.55	72.36%	1,299	942	72.52%
Total Voluntary	1,530	979	63.99%	4,674,671,569.04	578,142,456.09	12.37%	2,619	1,539	58.76%
Voluntary Summary									
Acute Hospital	16	0	0.00%	2,583,712,231.00	0.00	0.00%	16	0	0.00% *
Acute Non Hospital	2	0	0.00%	0.00	0.00		3	0	0.00%
Primary Care	78	31	39.74%	52,798,308.50	33,127,056.82	62.74%	103	44	42.72%
Social Inclusion	329	232	70.52%	101,095,396.30	78,565,534.66	77.71%	485	365	75.26%
Palliative Care / Chronic Illness	23	9	39.13%	80,555,198.75	26,992,589.34	33.51%	23	9	39.13%
Primary Care Division	419	268	63.96%	234,448,903.55	138,685,180.82	59.15%	611	418	68.41%
Health and Well Being	157	120	76.43%	11,088,457.88	8,552,840.11	77.13%	188	153	81.38%
Disability	245	94	38.37%	1,552,916,171.53	332,319,355.87	21.40%	644	228	35.40%
Older Persons	769	517	67.23%	190,381,639.13	67,407,271.47	35.41%	943	625	66.28%
Social Care	968	605	62.50%	1,743,297,810.66	399,726,627.34	22.93%	1,587	853	53.75%
Mental Health	137	58	42.34%	102,124,165.95	31,177,807.82	30.53%	214	115	53.74%
Community Total	1,512	979	64.75%	2,090,959,338.04	578,142,456.09	27.65%	2,600	1,539	59.19%
Grand Total	1,530	979	63.99%	4,674,671,569.04	578,142,456.09	12.37%	2,619	1,539	58.76%

Net Expenditure by Division (Detailed)									
May 2022		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	942,700	454,364	387,258	67,106	17.33%	37,791	29,091	224
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,104,796	509,958	448,354	61,604	13.74%	37,244	19,794	4,566
Ireland East Hospital Group	Declan Lyons	1,270,378	606,061	521,333	84,728	16.25%	46,209	34,510	4,010
South-South West Hospital Group	Gerry O'Dwyer	1,051,401	499,948	430,789	69,158	16.05%	35,622	30,767	2,769
Saolta University Health Care Group	Tony Canavan	968,490	459,500	397,238	62,261	15.67%	40,866	16,616	4,780
University of Limerick Hospital Group	Prof. Colette Cowan	428,541	200,002	173,717	26,285	15.13%	19,030	4,920	2,335
Children's Health Ireland	Eilish Hardiman	392,039	179,727	162,568	17,160	10.56%	15,501	1,659	
Regional and National Services	Liam Woods	393,977	17,378	89,818	(72,440)	-80.65%	(44,299)	(28,142)	
Acute Hospital Care	Liam Woods	6,552,323	2,926,937	2,611,075	315,862	12.10%	187,964	109,215	18,683
National Ambulance Service	Robert Morton	202,590	80,277	80,734	(457)	-0.57%	(3,177)	2,720	
Access to Care	Dean Sullivan	199,928		83,262	(83,262)	-100.00%		(83,262)	
Private Hospitals			64,301		64,301	0.00%		64,301	
Acute Operations incl Private Hospitals		6,954,842	3,071,516	2,775,071	296,445	10.68%	184,788	92,975	18,683
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,172,159	511,038	458,847	52,191	11.37%	(13,959)	43,068	23,082
Social Inclusion Total	TJ Dunford	201,754	76,785	82,151	(5,365)	-6.53%	(2,570)	(2,795)	
Palliative Care Total	TJ Dunford	122,371	49,469	50,526	(1,057)	-2.09%	(120)	(937)	
Primary Care Division - Total	TJ Dunford	1,496,283	637,292	591,523	45,769	7.74%	(16,649)	39,336	23,082
Mental Health Division - Total	Jim Ryan	1,158,659	470,775	473,513	(2,738)	-0.58%	(5,294)	2,556	
Older Persons Services Total	Sandra Broderick	1,281,569	513,251	507,406	5,844	1.15%	1,970	3,878	(4)
Nursing Home Support Scheme Total	Sandra Broderick	1,048,825	422,993	418,143	4,850	1.16%	(13,560)	18,409	
Older Persons Services Division - Total	Sandra Broderick	2,330,393	936,243	925,550	10,694	1.16%	(11,590)	22,288	(4)
Disability Services - Total	Bernard O'Regan	2,343,366	993,536	957,224	36,311	3.79%	22,710	13,601	0
Health & Wellbeing Community Division - Total	Angela Alder	28,286	10,544	11,653	(1,109)	-9.52%	(1,813)	449	255
Quality & Patient Safety Community Division - Total	JP Nolan	18,601	6,603	6,545	59	0.90%	(5)	64	
CHO HQs & Community Services - Total		23,924	12,988	9,923	3,065	30.88%	2,204	808	52
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,399,513	3,067,981	2,975,931	92,050	3.09%	(10,437)	79,102	23,385
Chief Clinical Office Total	Colm Henry	141,701	31,532	35,000	(3,468)	-9.91%	(3,473)	5	
National Screening Service	Fiona Murphy	102,820	33,170	34,371	(1,201)	-3.49%	(1,204)	3	
Health & Wellbeing		250,408	91,181	141,552	(50,370)	-35.58%	(1,552)	1,576	(50,395)
Environmental Health	Anne Marie Part	58,538	21,609	22,771	(1,162)	-5.10%	(1,172)	10	
Emergency Management	Tom McGuinness	1,838	719	761	(42)	-5.53%	(42)	0	
North South Unit	Joe Ryan	973	222	348	(126)	-36.31%	(126)	0	
GDPR			234		234	0.00%	234	0	
National Services Total		61,349	22,784	23,879	(1,096)	-4.59%	(1,106)	10	0
Testing and Tracing - Central		157,357	227,264	147,565	79,699	54.01%		79,699	
Support Services		696,037	297,265	312,628	(15,364)	-4.91%	(74,826)	22,307	37,156
Other Operations/Services		1,409,672	703,196	694,996	8,200	1.18%	(82,161)	103,601	(13,239)
Total Operational Service Areas		15,764,026	6,842,693	6,445,997	396,695	6.15%	92,190	275,678	28,828
Statutory Pensions		647,914	289,484	267,968	21,516	8.03%	21,516	0	
S.38 Pensions		174,214	77,158	70,100	7,059	10.07%	7,059	0	
Statutory Pension Levy		(137,498)	(60,158)	(57,041)	(3,118)	5.47%	(3,118)	0	
S.38 Pension Levy		(68,487)	(30,093)	(28,522)	(1,572)	5.51%	(1,572)	0	
Pensions		616,144	276,391	252,505	23,886	9.46%	23,886	0	0
State Claims Agency		435,000	180,385	181,250	(865)	-0.48%	(865)	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,390,788	1,432,398	1,395,762	36,636	2.62%	(20,441)	32,426	24,652
Demand Led Local Schemes (Note 1)	Siobhan McArdle	273,595	124,922	113,352	11,570	10.21%	9,931	1,638	
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,615	17,150	11,918	5,231	43.89%	5,231	(0)	
EHIC (European Health Insurance Card)	Tim Ryan	10,555	5,318	4,389	929	21.17%	929	0	
Total Pensions & Demand Led Areas		4,754,697	2,036,563	1,959,177	77,387	3.95%	18,671	34,064	24,652
Overall Total		20,518,723	8,879,256	8,405,174	474,082	5.64%	110,861	309,742	53,479

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division									
May 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	381,150	187,144	155,910	31,234	20.03%	19,822	11,412	
Rotunda Hospital	Prof Fergal Malone	71,352	32,895	29,503	3,392	11.50%	1,581	1,811	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	207,792	97,410	85,891	11,519	13.41%	7,274	4,062	183
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	134,078	66,926	55,256	11,670	21.12%	5,762	5,899	9
Cavan General Hospital	David Lynch	106,311	51,717	43,865	7,852	17.90%	2,217	5,603	32
Louth County Hospital	Fiona Brady	23,810	10,369	9,752	617	6.33%	313	304	
Monaghan Hospital	David Lynch	10,267	5,312	4,267	1,044	24.48%	1,044	-	
RCSI Hosp Group HQ	Ian Carter	7,940	2,592	2,814	(223)	-7.91%	(223)	-	
RCSI Hospital Group	Ian Carter	942,700	454,364	387,258	67,106	17.33%	37,791	29,091	224
St. James's Hospital	Prof Mary Day	426,892	201,687	175,795	25,892	14.73%	18,194	7,698	
Tallaght Hospital - Adults	Lucy Nugent	261,279	112,466	106,418	6,048	5.68%	4,235	1,813	
Coombe Women & Infants University Hospital	Prof Michael O' Connell	71,929	35,031	29,987	5,044	16.82%	3,486	1,558	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	47,922	22,336	19,808	2,528	12.76%	2,076	452	
Midland Regional Hospital, Tullamore	Noreen Hynes	119,680	53,879	49,233	4,645	9.44%	2,563	2,082	1
Naas General Hospital	Kieran McDonald	76,741	38,968	31,879	7,088	22.23%	4,062	3,019	7
Midland Regional Hospital, Portlaoise	Michael Knowles	71,052	34,355	29,315	5,039	17.19%	1,931	3,105	3
Peamount Acute Beds		4,789	2,084	2,016	68	3.39%	2	66	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	24,512	9,153	3,902	5,251	134.54%	696	0	4,554
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,104,796	509,958	448,354	61,604	13.74%	37,244	19,794	4,566
Mater Misericordiae University Hospital	Alan Sharpe	354,427	164,125	146,356	17,769	12.14%	10,684	7,085	
St Vincent's University Hospital, Elm Park	Kay Connolly	303,933	146,389	124,325	22,064	17.75%	11,800	10,264	
National Maternity Hospital, Holles Street	Prof Shane Higgins	68,885	33,030	28,173	4,857	17.24%	2,897	1,961	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	31,558	13,943	13,163	780	5.93%	433	347	
Cappagh National Orthopaedic Hospital	Angela Lee	39,803	18,783	15,980	2,803	17.54%	1,176	1,627	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	29,926	13,835	12,075	1,760	14.57%	1,190	570	
St. Columcilles Hospital, Loughlinstown	Hilary Flynn	41,476	19,172	17,180	1,992	11.60%	937	996	60
Midland Regional Hospital, Mullingar	Kay Slevin	90,453	46,825	37,339	9,485	25.40%	5,499	3,970	16
St. Luke's General Hospital, Kilkenny	Anne Slattery	100,297	47,387	41,482	5,905	14.23%	2,330	3,417	158
Wexford General Hospital	Linda O'Leary	93,121	45,600	38,309	7,291	19.03%	4,769	2,262	260
Our Lady's Hospital, Navan	Anita Brennan	57,153	28,465	23,636	4,829	20.43%	2,676	2,103	51
National Rehabilitation Hospital	Derek Greene	48,739	21,584	20,037	1,546	7.72%	1,546	-	
Ireland East Hosp Group HQ	Declan Lyons	10,607	6,922	3,276	3,646	111.31%	272	(91)	3,465
Ireland East Hospital Group	Declan Lyons	1,270,378	606,061	521,333	84,728	16.25%	46,209	34,510	4,010
Mercy University Hospital, Cork	Sandra Daly	102,732	50,625	42,811	7,814	18.25%	4,737	3,077	
South Infirmary University Hospital, Cork	Helen Donovan	64,892	27,012	26,554	458	1.73%	211	247	
Cork University Hospital	Dr Gerard O'Callaghan	347,828	165,508	141,418	24,090	17.03%	17,374	6,717	
Waterford Regional Hospital	Grace Rothwell	235,056	109,564	96,559	13,004	13.47%	2,699	10,306	
Kerry General Hospital	Fearghal Grimes	110,177	54,335	45,721	8,614	18.84%	3,573	5,041	
South Tipperary General Hospital	Maria Barry	81,301	39,486	33,424	6,062	18.14%	3,849	2,214	
Bantry General Hospital	Carole Croke	21,393	10,968	8,876	2,092	23.57%	983	1,109	
Mallow General Hospital	Claire Crowley	20,835	8,824	8,627	197	2.28%	72	125	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,235	3,828	3,399	429	12.61%	272	157	
South/South West Hosp Group HQ	Gerry O'Dwyer	15,143	9,041	5,243	3,798	72.44%	791	239	2,769
Cork University Maternity Hospital	Prof. John Higgins	43,808	20,756	18,157	2,600	14.32%	1,063	1,536	
South/South West Hospital Group	Gerry O'Dwyer	1,051,401	499,948	430,789	69,158	16.05%	35,622	30,767	2,769
Galway University Hospitals	Chris Kane	403,236	188,197	165,083	23,114	14.00%	14,803	6,706	1,606
Sligo General Hospital	Grainne McCann	159,559	74,562	65,681	8,882	13.52%	5,934	2,018	930
Letterkenny General Hospital	Sean Murphy	161,840	77,217	66,549	10,668	16.03%	6,497	3,288	884
Mayo General Hospital	Catherine Donohue	121,963	58,442	49,992	8,450	16.90%	6,420	1,181	849
Portiuncula Hospital General and Maternity	James Keane	79,200	41,137	32,395	8,741	26.98%	5,870	2,866	5
Roscommon County Hospital	Mary Garvey	28,539	14,690	11,705	2,984	25.49%	2,053	533	398
Saolta Hosp Group HQ	Tony Canavan	14,152	5,255	5,834	(579)	-9.92%	(712)	25	108
Saolta University Health Care Group	Tony Canavan	968,490	459,500	397,238	62,261	15.67%	40,866	16,616	4,780

Acute Hospital Division									
May 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
St. John's Hospital	Emer Martin	22,127	10,977	8,998	1,979	22.00%	1,516	463	
Limerick University Hospital	Prof. Colette Cowan	310,788	145,901	126,110	19,792	15.69%	13,142	4,314	2,335
Ennis Hospital	Prof. Colette Cowan	20,162	9,832	8,318	1,514	18.20%	1,490	24	
Nenagh Hospital	Prof. Colette Cowan	22,078	9,804	9,010	794	8.82%	760	35	
University Maternity Hospital, Limerick	Prof. Colette Cowan	30,250	12,948	12,331	616	5.00%	533	83	
Croom Hospital	Prof. Colette Cowan	22,167	9,897	8,638	1,259	14.57%	1,258	1	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	970	642	312	331	106.05%	331	-	
University of Limerick Hospital Group	Prof. Colette Cowan	428,541	200,002	173,717	26,285	15.13%	19,030	4,920	2,335
CHI at Temple Street	Eilish Hardiman	135,750	60,006	56,209	3,797	6.76%	3,235	562	
CHI at Crumlin	Eilish Hardiman	193,694	89,782	80,152	9,630	12.01%	8,552	1,078	
CHI at Tallaght	Eilish Hardiman	31,437	15,426	13,362	2,064	15.45%	2,059	5	
CHI at Connolly	Eilish Hardiman	11,116	4,770	4,419	351	7.95%	351	-	
CHI Development Programme	Eilish Hardiman	16,100	7,934	6,617	1,317	19.91%	1,317	-	
CHI Group HQ	Eilish Hardiman	3,942	1,808	1,809	(1)	-0.04%	(15)	14	
Children's Health Ireland	Eilish Hardiman	392,039	179,727	162,568	17,160	10.56%	15,501	1,659	-
Regional and National Services	Liam Woods	393,977	17,378	89,818	(72,440)	-80.65%	(44,299)	(28,142)	
Acute Hospitals Division	Liam Woods	6,552,323	2,926,937	2,611,075	315,862	12.10%	187,964	109,215	18,683

Private Hospitals					
May 2022		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Blackrock Clinic	0	0	0	0	0.00%
Galway Clinic	0	0	0	0	0.00%
Hermitage Clinic	0	0	0	0	0.00%
Aut Even Hospital	0	0	0	0	0.00%
UPMC Whitfield	0	0	0	0	0.00%
UPMC Kildare.	0	0	0	0	0.00%
Beacon Hospital	0	0	0	0	0.00%
Kingsbridge Hospital	0	0	0	0	0.00%
St Francis Private Hospital	0	0	0	0	0.00%
St Vincent's Private Hospital	0	0	0	0	0.00%
Sports Surgery Clinic	0	0	0	0	0.00%
Mater Private Hospital Dublin		98		98	0.00%
Mater Private Hospital Cork	0	0	0	0	0.00%
Bon Secours Cork	0	0	0	0	0.00%
Bon Secours Dublin	0	0	0	0	0.00%
Bon Secours Galway	0	0	0	0	0.00%
Bon Secours Tralee	0	0	0	0	0.00%
Bon Secours Limerick	0	0	0	0	0.00%
Safety Net Arrangements 2 and 3		40,785		40,785	0.00%
Safety Net Arrangements 4		23,418		23,418	0.00%
Private Hospitals COVID-19	0	64,301	0	64,301	

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000s	€000s	€000s
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	98	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	40,785	0
0	23,418	0
0	64,301	0

Community Healthcare Organisations									
May 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		99,360	48,632	40,916	7,716	18.86%	722	5,162	1,831
Social Inclusion		4,169	1,686	1,724	(38)	-2.23%	(1)	(38)	
Palliative Care		8,409	4,179	3,468	712	20.52%	408	304	
Primary Care Division (Note 1)		111,939	54,497	46,108	8,389	18.19%	1,130	5,428	1,831
Mental Health Division		88,775	39,448	36,450	2,999	8.23%	1,159	1,840	
Older Persons Services Division		110,146	52,788	45,029	7,758	17.23%	5,466	2,292	0
Disability Services		176,087	81,845	71,610	10,235	14.29%	8,673	1,562	0
Health & Wellbeing Community		2,953	1,088	1,171	(83)	-7.11%	(233)	75	75
Quality & Patient Safety – Community		1,703	1,143	705	438	62.09%	374	64	
CHO HQs & Community Services		1,899	1,084	819	265	32.40%	248	17	0
CHO 1	Dermot Monaghan	493,502	231,893	201,892	30,001	14.86%	16,817	11,278	1,906
Primary Care		107,426	52,442	44,021	8,421	19.13%	1,727	6,510	184
Social Inclusion		8,463	3,107	3,277	(170)	-5.18%	(224)	54	
Palliative Care		12,855	5,345	5,310	34	0.64%	34	0	
Primary Care Division (Note 1)		128,744	60,894	52,608	8,286	15.75%	1,537	6,565	184
Mental Health Division		126,555	52,234	51,194	1,040	2.03%	350	690	
Older Persons Services Division		103,494	45,607	43,944	1,663	3.79%	815	848	
Disability Services		211,898	90,415	87,110	3,305	3.79%	3,189	116	
Health & Wellbeing Community		2,277	832	923	(90)	-9.80%	(193)	102	
Quality & Patient Safety – Community		619	621	255	366	143.41%	366	0	
CHO HQs & Community Services		1,395	703	577	126	21.83%	78	48	0
CHO 2	Breda Crehan Roche	574,983	251,307	236,611	14,696	6.21%	6,142	8,370	184
Primary Care		73,252	35,108	29,931	5,178	17.30%	498	4,679	0
Social Inclusion		11,361	4,447	4,592	(144)	-3.14%	1	(145)	
Palliative Care		13,916	5,891	5,757	134	2.33%	134	0	
Primary Care Division (Note 1)		98,529	45,447	40,279	5,168	12.83%	634	4,534	0
Mental Health Division		78,122	32,728	31,887	841	2.64%	210	631	
Older Persons Services Division		97,075	42,532	40,173	2,358	5.87%	1,753	606	
Disability Services		205,272	91,439	84,539	6,901	8.16%	4,052	2,849	
Health & Wellbeing Community		2,834	1,035	1,146	(111)	-9.72%	(98)	(14)	
Quality & Patient Safety – Community		2,442	940	1,010	(70)	-6.94%	(70)	0	
CHO HQs & Community Services		1,208	780	497	283	56.94%	(73)	304	52
CHO 3	Maria Bridgeman	485,483	214,901	199,532	15,369	7.70%	6,408	8,910	52
Primary Care		131,643	63,364	54,525	8,839	16.21%	291	6,089	2,460
Social Inclusion		23,831	10,051	9,864	187	1.90%	3	184	
Palliative Care		16,166	6,840	6,684	156	2.34%	156	0	
Primary Care Division (Note 1)		171,640	80,255	71,073	9,183	12.92%	450	6,273	2,460
Mental Health Division		144,788	63,124	59,646	3,478	5.83%	2,006	1,472	
Older Persons Services Division		148,358	70,888	61,300	9,588	15.64%	7,976	1,613	
Disability Services		281,777	119,904	116,889	3,015	2.58%	1,485	1,530	
Health & Wellbeing Community		3,621	1,553	1,496	57	3.82%	(37)	94	
Quality & Patient Safety – Community		1,425	636	593	43	7.22%	43	(0)	
CHO HQs & Community Services		1,200	1,461	491	969	197.27%	770	200	0
CHO 4	Michael Fitzgerald	752,810	337,821	311,488	26,333	8.45%	12,692	11,182	2,460
Primary Care		103,991	50,821	42,711	8,110	18.99%	241	5,875	1,993
Social Inclusion		11,335	5,075	4,784	291	6.09%	272	19	
Palliative Care		7,361	2,797	3,051	(254)	-8.31%	(264)	10	
Primary Care Division (Note 1)		122,687	58,693	50,546	8,147	16.12%	250	5,904	1,993
Mental Health Division		119,346	54,153	49,289	4,864	9.87%	2,079	2,785	
Older Persons Services Division		93,735	46,278	39,383	6,895	17.51%	5,670	1,225	
Disability Services		221,919	94,778	91,894	2,884	3.14%	1,362	1,522	
Health & Wellbeing Community		3,012	1,344	1,244	101	8.08%	(30)	131	
Quality & Patient Safety – Community		926	424	385	39	10.00%	39	0	
CHO HQs & Community Services		2,278	1,248	958	290	30.28%	188	102	0
CHO 5	Kate Killeen White	563,903	256,918	233,699	23,219	9.94%	9,557	11,669	1,993

Community Healthcare Organisations									
May 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		76,631	34,816	31,479	3,337	10.60%	(1,436)	3,300	1,473
Social Inclusion		3,548	1,402	1,471	(70)	-4.73%	(71)	1	
Palliative Care		5,911	2,209	2,365	(155)	-6.57%	(155)	0	
Primary Care Division (Note 1)		86,089	38,428	35,315	3,112	8.81%	(1,663)	3,301	1,473
Mental Health Division		77,770	32,136	31,281	854	2.73%	592	263	
Older Persons Services Division		88,585	37,556	35,827	1,729	4.83%	839	895	(4)
Disability Services		204,632	79,875	83,549	(3,674)	-4.40%	(4,418)	744	
Health & Wellbeing Community		1,896	855	785	70	8.93%	(150)	41	179
Quality & Patient Safety – Community		1,842	582	762	(180)	-23.64%	(180)	0	
CHO HQs & Community Services		1,862	820	782	38	4.90%	5	33	0
CHO 6	Martina Queally	462,677	190,252	188,302	1,950	1.04%	(4,976)	5,277	1,648
Primary Care		104,540	47,654	42,473	5,181	12.20%	(1,858)	5,516	1,523
Social Inclusion		53,209	23,485	22,139	1,345	6.08%	179	1,166	
Palliative Care		29,697	12,370	12,059	310	2.57%	(26)	337	
Primary Care Division (Note 1)		187,446	83,508	76,671	6,837	8.92%	(1,705)	7,019	1,523
Mental Health Division		114,984	49,378	46,406	2,972	6.40%	2,130	842	
Older Persons Services Division		116,660	53,581	47,237	6,344	13.43%	3,587	2,757	
Disability Services		301,004	130,776	120,524	10,253	8.51%	3,796	6,457	
Health & Wellbeing Community		5,186	1,457	2,131	(673)	-31.60%	(677)	4	
Quality & Patient Safety – Community		2,008	823	830	(7)	-0.80%	(7)	0	
CHO HQs & Community Services		4,557	2,052	1,889	163	8.65%	107	56	0
CHO 7	Mary O'Kelly	731,846	321,576	295,687	25,889	8.76%	7,231	17,135	1,523
Primary Care		129,033	68,694	52,837	15,857	30.01%	(330)	6,972	9,215
Social Inclusion		10,576	3,672	4,066	(395)	-9.70%	(402)	7	
Palliative Care		6,965	2,633	2,863	(231)	-8.06%	(231)	0	
Primary Care Division (Note 1)		146,574	74,998	59,767	15,231	25.48%	(962)	6,979	9,215
Mental Health Division		116,725	48,272	47,053	1,218	2.59%	305	913	
Older Persons Services Division		93,989	46,972	38,090	8,882	23.32%	6,089	2,793	
Disability Services		268,431	114,104	103,192	10,912	10.57%	7,537	3,375	
Health & Wellbeing Community		3,352	1,125	1,423	(298)	-20.91%	(298)	0	1
Quality & Patient Safety – Community		2,327	892	954	(62)	-6.54%	(62)	0	
CHO HQs & Community Services		3,467	2,006	1,410	596	42.29%	658	(62)	0
CHO 8	Des O'Flynn	634,865	288,369	251,888	36,480	14.48%	13,267	13,998	9,215
Primary Care		100,653	48,317	41,713	6,603	15.83%	(2,295)	4,537	4,362
Social Inclusion		46,341	18,924	20,117	(1,193)	-5.93%	(519)	(673)	
Palliative Care		15,192	6,331	6,331	0	0.00%	0	0	
Primary Care Division (Note 1)		162,186	73,572	68,161	5,411	7.94%	(2,814)	3,864	4,362
Mental Health Division		134,977	58,166	55,902	2,264	4.05%	614	1,650	
Older Persons Services Division		152,006	67,047	63,113	3,934	6.23%	1,426	2,509	
Disability Services		346,156	154,378	142,529	11,849	8.31%	5,110	6,738	
Health & Wellbeing Community		3,155	1,164	1,334	(170)	-12.76%	(185)	15	
Quality & Patient Safety – Community		1,317	520	545	(25)	-4.52%	(25)	0	
CHO HQs & Community Services		6,057	2,834	2,501	333	13.32%	224	109	0
CHO 9	Mellany McLoone	805,854	357,681	334,085	23,597	7.06%	4,350	14,885	4,362
Grand Total of Community Healthcare Organisations		5,505,921	2,450,717	2,253,183	197,534	8.77%	71,488	102,703	23,343

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service									
May 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget									
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	23,419	10,081	9,541	541	5.67%	541	-	
South Eastern Regional Ambulance	Nicky Glenn	18,765	7,665	7,653	12	0.15%	12	-	
Western Regional Ambulance	Paudie O Riordan	21,305	9,320	8,655	665	7.68%	665	-	
North Western Regional Ambulance	Paudie O Riordan	13,221	6,153	5,351	802	14.98%	802	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,959	6,137	5,753	384	6.68%	384	-	
North Eastern Regional Ambulance	Willie Merriman	14,111	5,942	5,738	204	3.55%	204	-	
Midland Regional Ambulance	Willie Merriman	11,184	4,782	4,546	236	5.20%	236	-	
East Coast Regional Ambulance	Willie Merriman	26,579	11,391	10,815	576	5.33%	576	-	
Regional Ambulance Services		142,543	61,471	58,052	3,419	5.89%	3,419	0	0
Office of the National Director	Robert Morton	31,493	7,257	10,944	(3,687)	-33.69%	(3,687)	-	
National Ambulance College	Macartan Hughes	5,360	2,138	2,194	(56)	-2.55%	(56)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	20,596	8,605	8,464	141	1.66%	141	-	
National Ambulance Service Critical Care	Dermot Doherty	2,598	(1,912)	1,081	(2,993)	-276.84%	(2,993)	-	
Office of the Assistant National Director	Robert Morton	60,047	16,087	22,682	(6,596)	-29.08%	(6,596)	0	0
National Ambulance Service – COVID-19			2,720		2,720	0.00%		2,720	
National Ambulance Service	Robert Morton	202,590	80,277	80,734	(457)	-0.57%	(3,177)	2,720	0

Health & Wellbeing									
May 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Research and Evidence	Ana Terres	9,915	4,158	4,163	(5)	-0.12%	(53)	48	
Health Promotion	Helen Deely	13,386	3,056	3,587	(531)	-14.82%	(243)	(288)	
Crisis Pregnancy Agency	Helen Deely	10,640	2,930	3,076	(146)	-4.74%	(146)	-	
		33,940	10,145	10,827	(682)	0.00%	(442)	(240)	-
Health & Wellbeing - (Regional)	Various	9,665	3,982	4,000	(18)	-0.45%	(19)	1	
Health & Wellbeing Nat Dir Off		2,789	765	730	35	4.84%	35	-	
		12,454	4,748	4,730	17	4.40%	16	1	-
Public Health	Dr John Cuddihy	42,915	16,076	16,532	(456)	-2.76%	(1,599)	1,143	
Health Protection Vaccines	Dr Lucy Jessop	151,068	56,404	106,991	(50,587)	-47.28%	(140)	(52)	(50,395)
Health Protection Surveillance Service	Dr Lorraine Doherty	4,417	2,872	1,811	1,061	58.57%	335	725	
Antimicrobial Resistance and Infection Control	Prof Martin Cormican	5,613	479	661	(182)	-27.53%	(182)	-	
NCDHP	Dr Lorraine Doherty		459		459	0.00%	459	-	
Public Health Medicine		204,013	76,289	125,994	(49,705)	-19.00%	(1,126)	1,816	(50,395)
Health & Wellbeing Division		250,408	91,181	141,552	(50,370)	-35.58%	(1,552)	1,576	(50,395)

Primary Care (Overall Total) by CHO									
May 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	111,939	54,497	46,108	8,389	18.19%	1,130	5,428	1,831
CHO 2	Breda Crehan Roche	128,744	60,894	52,608	8,286	15.75%	1,537	6,565	184
CHO 3	Maria Bridgeman	98,529	45,447	40,279	5,168	12.83%	634	4,534	0
CHO 4	Michael Fitzgerald	171,640	80,255	71,073	9,183	12.92%	450	6,273	2,460
CHO 5	Kate Killeen White	122,687	58,693	50,546	8,147	16.12%	250	5,904	1,993
CHO 6	Martina Queally	86,089	38,428	35,315	3,112	8.81%	(1,663)	3,301	1,473
CHO 7	Mary O'Kelly	187,446	83,508	76,671	6,837	8.92%	(1,705)	7,019	1,523
CHO 8	Des O'Flynn	146,574	74,998	59,767	15,231	25.48%	(962)	6,979	9,215
CHO 9	Mellany McLoone	162,186	73,572	68,161	5,411	7.94%	(2,814)	3,864	4,362
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,256	6,323	5,104	1,218	23.87%	507	711	0
National	TJ Dunford	268,194	60,677	85,890	(25,212)	-29.35%	(14,013)	(11,241)	42
Primary Care Division Total	TJ Dunford	1,496,283	637,292	591,523	45,769	7.74%	(16,649)	39,336	23,082

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO									
May 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	99,360	48,632	40,916	7,716	18.86%	722	5,162	1,831
CHO 2	Breda Crehan Roche	107,426	52,442	44,021	8,421	19.13%	1,727	6,510	184
CHO 3	Maria Bridgeman	73,252	35,108	29,931	5,178	17.30%	498	4,679	0
CHO 4	Michael Fitzgerald	131,643	63,364	54,525	8,839	16.21%	291	6,089	2,460
CHO 5	Kate Killeen White	103,991	50,821	42,711	8,110	18.99%	241	5,875	1,993
CHO 6	Martina Queally	76,631	34,816	31,479	3,337	10.60%	(1,436)	3,300	1,473
CHO 7	Mary O'Kelly	104,540	47,654	42,473	5,181	12.20%	(1,858)	5,516	1,523
CHO 8	Des O'Flynn	129,033	68,694	52,837	15,857	30.01%	(330)	6,972	9,215
CHO 9	Mellany McLoone	100,653	48,317	41,713	6,603	15.83%	(2,295)	4,537	4,362
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,156	6,145	5,063	1,082	21.37%	371	711	
National	TJ Dunford	233,475	55,045	73,178	(18,133)	-24.78%	(11,891)	(6,283)	42
Primary Care	TJ Dunford	1,172,159	511,038	458,847	52,191	11.37%	(13,959)	43,068	23,082

Primary Care - Social Inclusion - by CHO									
May 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	4,169	1,686	1,724	(38)	-2.23%	(1)	(38)	
CHO 2	Breda Crehan Roche	8,463	3,107	3,277	(170)	-5.18%	(224)	54	
CHO 3	Maria Bridgeman	11,361	4,447	4,592	(144)	-3.14%	1	(145)	
CHO 4	Michael Fitzgerald	23,831	10,051	9,864	187	1.90%	3	184	
CHO 5	Kate Killeen White	11,335	5,075	4,784	291	6.09%	272	19	
CHO 6	Martina Queally	3,548	1,402	1,471	(70)	-4.73%	(71)	1	
CHO 7	Mary O'Kelly	53,209	23,485	22,139	1,345	6.08%	179	1,166	
CHO 8	Des O'Flynn	10,576	3,672	4,066	(395)	-9.70%	(402)	7	
CHO 9	Mellany McLoone	46,341	18,924	20,117	(1,193)	-5.93%	(519)	(673)	
Regional		100	177	41	136	328.82%	136	0	
National	TJ Dunford	28,821	4,759	10,075	(5,316)	-52.76%	(1,945)	(3,370)	
Social Inclusion	TJ Dunford	201,754	76,785	82,151	(5,365)	-6.53%	(2,570)	(2,795)	0

Primary Care - Palliative Care - by CHO									
May 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	8,409	4,179	3,468	712	20.52%	408	304	
CHO 2	Breda Crehan Roche	12,855	5,345	5,310	34	0.64%	34	0	
CHO 3	Maria Bridgeman	13,916	5,891	5,757	134	2.33%	134	0	
CHO 4	Michael Fitzgerald	16,166	6,840	6,684	156	2.34%	156	0	
CHO 5	Kate Killeen White	7,361	2,797	3,051	(254)	-8.31%	(264)	10	
CHO 6	Martina Queally	5,911	2,209	2,365	(155)	-6.57%	(155)	0	
CHO 7	Mary O'Kelly	29,697	12,370	12,059	310	2.57%	(26)	337	
CHO 8	Des O'Flynn	6,965	2,633	2,863	(231)	-8.06%	(231)	0	
CHO 9	Mellany McLoone	15,192	6,331	6,331	0	0.00%	0	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	5,898	874	2,637	(1,764)	-66.88%	(177)	(1,587)	
Palliative Care	TJ Dunford	122,371	49,469	50,526	(1,057)	-2.09%	(120)	(937)	0

Mental Health by CHO						
May 2022						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Actual Spend vrs YTD Budget	
					YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	Dermot Monaghan	88,775	39,448	36,450	2,999	8.23%
CHO 2	Breda Crehan Roche	126,555	52,234	51,194	1,040	2.03%
CHO 3	Maria Bridgeman	78,122	32,728	31,887	841	2.64%
CHO 4	Michael Fitzgerald	144,788	63,124	59,646	3,478	5.83%
CHO 5	Kate Killeen White	119,346	54,153	49,289	4,864	9.87%
CHO 6	Martina Queally	77,770	32,136	31,281	854	2.73%
CHO 7	Mary O'Kelly	114,984	49,378	46,406	2,972	6.40%
CHO 8	Des O'Flynn	116,725	48,272	47,053	1,218	2.59%
CHO 9	Mellany McLoone	134,977	58,166	55,902	2,264	4.05%
Central Mental Hospital		51,108	20,504	21,032	(527)	-2.51%
Suicide Prevention		11,695	3,914	4,701	(787)	-16.75%
Regional		0	0	0	0	0.00%
National	Jim Ryan	93,815	16,719	38,672	(21,954)	-56.77%
Mental Health Division	Jim Ryan	1,158,659	470,775	473,513	(2,738)	-0.58%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
1,159	1,840	
350	690	
210	631	
2,006	1,472	
2,079	2,785	
592	263	
2,130	842	
305	913	
614	1,650	
(977)	450	
(787)	0	
0	0	0
(12,975)	(8,979)	
(5,294)	2,556	0

Older Persons by CHO & NHSS									
May 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
							€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%			
CHO 1	Dermot Monaghan	110,146	52,788	45,029	7,758	17.23%	5,466	2,292	0
CHO 2	Breda Crehan Roche	103,494	45,607	43,944	1,663	3.79%	815	848	
CHO 3	Maria Bridgeman	97,075	42,532	40,173	2,358	5.87%	1,753	606	
CHO 4	Michael Fitzgerald	148,358	70,888	61,300	9,588	15.64%	7,976	1,613	
CHO 5	Kate Killeen White	93,735	46,278	39,383	6,895	17.51%	5,670	1,225	
CHO 6	Martina Queally	88,585	37,556	35,827	1,729	4.83%	839	895	(4)
CHO 7	Mary O'Kelly	116,660	53,581	47,237	6,344	13.43%	3,587	2,757	
CHO 8	Des O'Flynn	93,989	46,972	38,090	8,882	23.32%	6,089	2,793	
CHO 9	Mellany McLoone	152,006	67,047	63,113	3,934	6.23%	1,426	2,509	
Regional	Sandra Broderick	110,499	46,129	45,440	689	1.52%	(6,473)	7,162	
National	Sandra Broderick	167,021	3,873	47,871	(43,999)	-91.91%	(25,177)	(18,821)	
Nursing Home Support Scheme	Sandra Broderick	1,048,825	422,993	418,143	4,850	1.16%	(13,560)	18,409	
Older Persons Services Division - Total	Sandra Broderick	2,330,393	936,243	925,550	10,694	1.16%	(11,590)	22,288	(4)

Older Persons by CHO									
May 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%			
CHO 1	Dermot Monaghan	110,146	52,788	45,029	7,758	17.23%	5,466	2,292	0
CHO 2	Breda Crehan Roche	103,494	45,607	43,944	1,663	3.79%	815	848	
CHO 3	Maria Bridgeman	97,075	42,532	40,173	2,358	5.87%	1,753	606	
CHO 4	Michael Fitzgerald	148,358	70,888	61,300	9,588	15.64%	7,976	1,613	
CHO 5	Kate Killeen White	93,735	46,278	39,383	6,895	17.51%	5,670	1,225	
CHO 6	Martina Queally	88,585	37,556	35,827	1,729	4.83%	839	895	(4)
CHO 7	Mary O'Kelly	116,660	53,581	47,237	6,344	13.43%	3,587	2,757	
CHO 8	Des O'Flynn	93,989	46,972	38,090	8,882	23.32%	6,089	2,793	
CHO 9	Mellany McLoone	152,006	67,047	63,113	3,934	6.23%	1,426	2,509	
Regional	Sandra Broderick	110,499	46,129	45,440	689	1.52%	(6,473)	7,162	
National	Sandra Broderick	167,021	3,873	47,871	(43,999)	-91.91%	(25,177)	(18,821)	
Older Persons Services	Sandra Broderick	1,281,569	513,251	507,406	5,844	1.15%	1,970	3,878	(4)

Disabilities by CHO									
May 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	176,087	81,845	71,610	10,235	14.29%	8,673	1,562	0
CHO 2	Breda Crehan Roche	211,898	90,415	87,110	3,305	3.79%	3,189	116	
CHO 3	Maria Bridgeman	205,272	91,439	84,539	6,901	8.16%	4,052	2,849	
CHO 4	Michael Fitzgerald	281,777	119,904	116,889	3,015	2.58%	1,485	1,530	
CHO 5	Kate Killeen White	221,919	94,778	91,894	2,884	3.14%	1,362	1,522	
CHO 6	Martina Queally	204,632	79,875	83,549	(3,674)	-4.40%	(4,418)	744	
CHO 7	Mary O'Kelly	301,004	130,776	120,524	10,253	8.51%	3,796	6,457	
CHO 8	Des O'Flynn	268,431	114,104	103,192	10,912	10.57%	7,537	3,375	
CHO 9	Mellany McLoone	346,156	154,378	142,529	11,849	8.31%	5,110	6,738	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	126,190	36,021	55,390	(19,368)	-34.97%	(8,077)	(11,292)	
Disability Services	Bernard O'Regan	2,343,366	993,536	957,224	36,311	3.79%	22,710	13,601	0

Health & Wellbeing by CHO									
May 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	2,953	1,088	1,171	(83)	-7.11%	(233)	75	75
CHO 2	Breda Crehan Roche	2,277	832	923	(90)	-9.80%	(193)	102	
CHO 3	Maria Bridgeman	2,834	1,035	1,146	(111)	-9.72%	(98)	(14)	
CHO 4	Michael Fitzgerald	3,621	1,553	1,496	57	3.82%	(37)	94	
CHO 5	Kate Killeen White	3,012	1,344	1,244	101	8.08%	(30)	131	
CHO 6	Martina Queally	1,896	855	785	70	8.93%	(150)	41	179
CHO 7	Mary O'Kelly	5,186	1,457	2,131	(673)	-31.60%	(677)	4	
CHO 8	Des O'Flynn	3,352	1,125	1,423	(298)	-20.91%	(298)	0	1
CHO 9	Mellany McLoone	3,155	1,164	1,334	(170)	-12.76%	(185)	15	
National – H&W Community	Angela Alder		89		89	0.00%	89	0	
Health & Wellbeing Community	Angela Alder	28,286	10,544	11,653	(1,109)	-9.52%	(1,813)	449	255

Quality & Patient Safety by CHO						
May 2022			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	Dermot Monaghan	1,703	1,143	705	438	62.09%
CHO 2	Breda Crehan Roche	619	621	255	366	143.41%
CHO 3	Maria Bridgeman	2,442	940	1,010	(70)	-6.94%
CHO 4	Michael Fitzgerald	1,425	636	593	43	7.22%
CHO 5	Kate Killeen White	926	424	385	39	10.00%
CHO 6	Martina Queally	1,842	582	762	(180)	-23.64%
CHO 7	Mary O'Kelly	2,008	823	830	(7)	-0.80%
CHO 8	Des O'Flynn	2,327	892	954	(62)	-6.54%
CHO 9	Mellany McLoone	1,317	520	545	(25)	-4.52%
National	JP Nolan	3,989	22	504	(482)	-95.65%
Quality & Patient Safety	JP Nolan	18,601	6,603	6,545	59	0.90%

YTD Variance By Core / Covid 19		
YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
374	64	
366	0	
(70)	0	
43	(0)	
39	0	
(180)	0	
(7)	0	
(62)	0	
(25)	0	
(482)	0	
(5)	64	0

Chief Clinical Officer									
May 2022			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	9,604	2,375	2,146	229	10.68%	229	(0)	
Office of Nursing & Midwifery Services	Mary Wynne	36,495	11,233	12,646	(1,413)	-11.17%	(1,416)	3	
Quality Assurance & Verification	Patrick Lynch	4,611	1,574	1,903	(329)	-17.29%	(331)	2	
Quality Improvement Division	Philip Crowley	8,964	2,793	3,203	(411)	-12.82%	(411)	0	
National Health and Social Care Profession	Jackie Reed	2,829	501	879	(378)	-43.02%	(378)	0	
National Doctors Training & Planning	Prof Frank Murray	44,710	10,527	10,869	(342)	-3.15%	(342)	0	
National Women & Infants Programme	Killian McGrane	135		0	0	0.00%	0	0	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	34,352	2,530	3,354	(825)	-24.58%	(825)	0	
Chief Clinical Officer	Colm Henry	141,701	31,532	35,000	(3,468)	-9.91%	(3,473)	5	0

Support Services									
May 2022			YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Business Services	John Swords	194,408	131,953	111,831	20,122	17.99%	1,388	5,515	13,219
Finance	Stephen Mulvany	149,417	16,226	56,361	(40,135)	-71.21%	(40,216)	82	
Human Resources	Anne-Marie Hoey	67,421	31,650	27,576	4,074	14.77%	1,041	3,034	
Board of the HSE & Office of the CEO	Paul Reid	3,914	916	1,624	(709)	-43.63%	(709)	0	
Strategic Transformation Office	Catherine Clarke	11,100	2,136	4,265	(2,129)	-49.91%	(2,129)	0	
Legal Services	Dara Purcell	17,372	8,552	7,236	1,316	18.19%	985	331	
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	12,430	10,579	5,084	5,495	108.08%	4,436	1,059	
Compliance	Kevin Cleary	1,381	362	573	(211)	-36.85%	(211)	0	
Communications	Mark Brennock	9,660	18,058	3,729	14,328	384.21%	24	5,963	8,341
Audit	Tom Malone	6,770	2,074	2,804	(730)	-26.04%	(730)	0	
Health Repayment Scheme	Alan McKnight	495	(152)	206	(358)	-174.00%	(358)	0	
eHealth & Disruptive Technology	Fran Thompson	126,452	74,509	51,716	22,793	44.07%	873	6,324	15,596
Regional Services		95,216	402	39,622	(39,220)	-98.99%	(39,220)	0	
Support Services		696,037	297,265	312,628	(15,364)	-4.91%	(74,826)	22,307	37,156

PCRS								
May 2022		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	737,904	302,539	281,425	21,114	7.50%	(11,301)	32,416	
Drug Target Refund	428	25	190	(165)	-86.89%	(165)	0	
GMS Pharmacy Fees	268,779	109,057	119,629	(10,572)	-8.84%	(10,572)	0	
GMS Pharmacy Drugs / Medicines	631,960	269,878	256,304	13,574	5.30%	13,574	0	
Dental Treatment / Prescription Services	56,797	16,347	18,791	(2,444)	-13.01%	(2,444)	0	
Community Ophthalmic Services	29,718	10,972	11,803	(831)	-7.04%	(831)	0	
EEA Pharmacy Claims	699	127	300	(173)	-57.59%	(173)	0	
High Tech Arrangement - Drugs / Medicines	476,057	202,014	209,297	(7,283)	-3.48%	(7,283)	0	
High Tech Arrangement - Patient Care Fees	32,027	17,056	12,803	4,253	33.22%	4,253	0	
High Tech Arrangement - Gain Share		1,325		1,325		1,325	0	
Health Amendment Act Claims	1,635	714	689	25	3.62%	25	0	
Admin - Pay & Non Pay (excluding NCPE)	50,867	15,538	19,974	(4,436)	-22.21%	(4,446)	10	
Admin - NCPE-Pay	1,016		403	(403)	-100.00%	(403)	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,287,888	945,592	931,609	13,984	1.50%	(18,442)	32,426	0
Community Demand Led Schemes								
Drug Payment Scheme	110,531	55,434	42,927	12,507	29.14%	12,507	0	
Long Term Illness Scheme	296,148	125,058	123,575	1,483	1.20%	1,483	0	
High Tech Arrangement - Drugs / Medicines C/S	461,063	195,709	202,705	(6,995)	-3.45%	(6,995)	0	
Methadone Treatment	21,652	9,703	8,997	705	7.84%	705	0	
Hardship Arrangements	14,066	4,880	5,743	(863)	-15.02%	(863)	0	
Primary Childhood Immunisation	7,373	3,064	2,758	306	11.10%	306	0	
Heartwatch	270	60	110	(49)	-44.97%	(49)	0	
NCSS Smear Test Fee		0		0		0	0	
Sub Total	911,103	393,908	386,814	7,094	1.83%	7,094	0	0
Hospital / Home-Care Setting Arrangements								
OPAT Programme	10,805	4,909	5,222	(314)	-6.01%	(314)	0	
OPIT Programme	0	0	0	0		0	0	0
Public Health Initiative (PrEP)	1,000	408	409	(1)	-0.15%	(1)	0	
NDMS - Oncology Drugs / Medicines	116,216	42,640	46,017	(3,377)	-7.34%	(3,377)	0	
NDMS - Hep. C Programme	25,000	2,097	10,417	(8,319)	-79.87%	(8,319)	0	
NDMS - MS Drugs / Medicines	18,370	9,363	6,012	3,350	55.73%	3,350	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	8,827	9,262	(435)	-4.70%	(435)	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Covid-19 Vaccination Programme		24,654		24,654		3	0	24,652
Sub Total	191,798	92,898	77,339	15,558	20.12%	(9,093)	0	24,652
Total PCRS	3,390,788	1,432,398	1,395,762	36,636	2.62%	(20,441)	32,426	24,652

Demand Led Schemes					
May 2022		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Mobility	8,589	2,833	3,562	(728)	-20.45%
Capitation	10,770	4,236	4,456	(219)	-4.92%
Blind W.A.	11,346	4,511	4,702	(191)	-4.06%
Maternity	0	0	0	(0)	-89.02%
L-Term III	15,670	8,656	6,503	2,154	33.12%
Drug Payment	7,860	3,879	3,256	623	19.14%
H'dship Med	131,062	58,161	54,255	3,906	7.20%
Drug Refund	67,315	29,649	27,921	1,727	6.19%
High Tech	11,620	6,368	4,811	1,557	32.35%
Health Amendment	6,128	4,154	2,546	1,609	63.20%
DTSS	71	15	30	-15	-50.64%
Cervical Check Supports	3,164	821	1,311	-490	-37.38%
Covid 19		1,638		1,638	0.00%
Demand Led Local Schemes	273,595	124,922	113,352	11,570	10.21%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(728)	0	
(219)	0	
(191)	0	
(0)	0	
2,154	0	
623	0	
3,906	0	
1,727	0	
1,557	0	
1,609	0	
-15	0	
-490	0	
	1,638	
9,931	1,638	0

Net Expenditure by Division (Pay)								
May 2022						YTD Actual Spend vrs YTD Budget		
						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	5,193,000	2,218,765	2,077,348	141,418	6.81%	44,022	83,103	14,292
National Ambulance Service	155,967	60,391	61,564	(1,173)	-1.91%	(2,734)	1,561	
Access to Care							-	
Private Hospitals							-	
Acute Operations incl Private Hospitals	5,348,967	2,279,156	2,138,911	140,244	6.56%	41,289	84,664	14,292
Primary Care	734,526	307,704	287,139	20,566	7.16%	(24,045)	26,483	18,128
Social Inclusion	65,412	25,175	26,452	(1,278)	-4.83%	(1,638)	360	
Palliative Care	56,343	23,410	23,137	273	1.18%	(282)	555	
Primary Care Division - Total	856,281	356,289	336,728	19,561	5.81%	(25,965)	27,398	18,128
Mental Health Division	881,097	360,563	362,569	(2,005)	-0.55%	(3,380)	1,375	
Older Persons	879,616	356,069	344,649	11,421	3.31%	(1,800)	13,221	(0)
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	879,616	356,069	344,649	11,421	3.31%	(1,800)	13,221	(0)
Disability Services - Total	769,306	334,947	318,042	16,905	5.32%	5,948	10,958	0
Health & Wellbeing Community - Total	19,607	7,276	8,057	(781)	-9.70%	(1,328)	429	118
Quality & Patient Safety Community Division - Total	16,759	6,193	5,904	289	4.90%	225	64	
CHO HQs & Community Services - Total	23,046	11,419	9,570	1,849	19.32%	1,246	555	48
Community Total (CHO & Regional/National)	3,445,712	1,432,756	1,385,518	47,238	3.41%	(25,054)	53,999	18,293
Clinical Strategy & Programmes Division	3,445	1,112	1,425	(313)	-21.97%	(313)	-	
Office of Nursing & Midwifery Services	14,367	5,527	5,955	(427)	-7.17%	(430)	3	
Quality Assurance & Verification	3,516	1,423	1,455	(32)	-2.17%	(32)	-	
Quality Improvement Division	4,846	1,542	1,927	(385)	-19.99%	(385)	0	
National Health and Social Care Profession	911	207	391	(184)	-47.07%	(184)	-	
National Doctors Training & Planning	2,925	1,015	1,210	(196)	-16.16%	(196)	-	
National Cancer Control Programme (NCCP)	5,729	1,971	2,370	(399)	-16.84%	(399)	-	
National Women & Infants Programme							-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	35,739	12,797	14,733	(1,936)	-13.14%	(1,939)	3	-
National Screening Service	36,321	12,661	13,310	(650)	-4.88%	(650)	0	
Health & Wellbeing Division	66,428	25,295	26,188	(892)	-3.41%	(1,461)	1,431	(863)
Environmental Health	46,389	17,744	18,211	(468)	-2.57%	(478)	10	
Emergency Management	1,589	662	657	5	0.69%	5	-	
North South Unit	553	652	179	473	265.03%	473	-	
GDPR							-	
National Services Total	48,530	19,057	19,047	10	0.05%	0	10	-
Testing and Tracing - Central	97	13,601	97	13,504	13893.53%		13,504	
Support Services	334,134	93,495	130,237	(36,742)	-28.21%	(40,660)	3,616	302
Other Operations/Services	521,250	176,906	203,612	(26,706)	-13.12%	(44,710)	18,565	(561)
Total Operational Service Areas	9,315,929	3,888,818	3,728,042	160,777	4.31%	(28,475)	157,228	32,025
Pensions	1,048,509	458,954	432,039	26,915	6.23%	26,915	(0)	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	27,070	8,540	10,614	(2,074)	-19.54%	(2,074)	-	
Demand Led Local Schemes (Note 1)	576	399	237	162	68.29%	158	4	
Treatment Abroad and Cross Border Healthcare	1,612	741	667	74	11.03%	74	-	
EU Schemes: EHIC - E125 and E127	499	214	200	14	6.78%	14	-	
Total Pensions & Demand Led Areas	1,078,266	468,848	443,758	25,090	5.65%	25,086	4	0
							-	
Overall Total	10,394,195	4,357,666	4,171,799	185,867	4.46%	(3,389)	157,232	32,025

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)								
May 2022		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	2,291,450	1,053,934	922,001	131,932	14.31%	101,410	26,130	4,392
National Ambulance Service	46,771	19,967	19,232	735	3.82%	(424)	1,160	
Access to Care	199,928		83,262	(83,262)	-100.00%		(83,262)	
Private Hospitals		64,952		64,952			64,952	
Acute Operations incl Private Hospitals	2,538,150	1,138,853	1,024,495	114,358	11.16%	100,986	8,981	4,392
Primary Care	461,674	215,675	181,735	33,940	18.68%	12,377	16,606	4,957
Social Inclusion	137,295	52,682	56,110	(3,428)	-6.11%	(273)	(3,156)	
Palliative Care	73,167	28,365	30,494	(2,129)	-6.98%	(637)	(1,492)	
Primary Care Division - Total	672,135	296,723	268,340	28,383	10.58%	11,468	11,958	4,957
Mental Health Division	294,163	116,784	117,833	(1,049)	-0.89%	(2,230)	1,181	
Older Persons	801,147	308,963	327,899	(18,936)	-5.77%	(9,643)	(9,289)	(4)
Nursing Home Support Scheme ("Fair Deal")	1,048,825	426,520	418,143	8,377	2.00%	(10,032)	18,409	
Older Persons Services Division - Total	1,849,971	735,483	746,042	(10,559)	-1.42%	(19,675)	9,120	(4)
Disability Services - Total	1,637,276	685,149	665,639	19,509	2.93%	16,866	2,644	
Health & Wellbeing Community - Total	8,680	3,302	3,595	(293)	-8.15%	(450)	20	137
Quality & Patient Safety Community Division - Total	1,842	410	641	(230)	-35.93%	(230)	0	
CHO HQs & Community Services - Total	1,131	1,811	459	1,353	295.00%	1,095	253	4
Community Total (CHO & Regional/National)	4,465,198	1,839,663	1,802,549	37,115	2.06%	6,843	25,177	5,095
Clinical Strategy & Programmes Division	6,159	1,201	720	481	66.78%	481	(0)	
Office of Nursing & Midwifery Services	22,263	5,707	6,747	(1,040)	-15.42%	(1,040)	-	
Quality Assurance & Verification	1,095	151	448	(297)	-66.35%	(299)	2	
Quality Improvement Division	4,265	1,587	1,337	250	18.66%	250	-	
National Health and Social Care Profession	1,918	294	488	(194)	-39.78%	(194)	-	
National Doctors Training & Planning	41,786	9,525	9,659	(134)	-1.39%	(134)	-	
National Cancer Control Programme (NCCP)	28,624	568	984	(417)	-42.34%	(417)	-	
National Women & Infants Programme	135	-	-	-	-	-	-	
Office of the CCO	-	-	-	-	-	-	-	
Chief Clinical Office Total	106,244	19,033	20,385	(1,352)	-6.63%	(1,354)	2	-
National Screening Service	67,126	20,716	21,323	(607)	-2.85%	(610)	3	
Health & Wellbeing Division	185,142	67,560	115,848	(48,288)	-41.68%	559	685	(49,532)
Environmental Health	14,493	4,693	5,534	(841)	-15.20%	(841)	(0)	
Emergency Management	248	76	103	(27)	-26.31%	(28)	0	
North South Unit	421	324	169	154	91.15%	154	-	
GDPR		234		234		234	-	
National Services Total	15,162	5,327	5,807	(480)	-8.26%	(480)	0	-
Testing and Tracing - Central	157,260	213,663	147,468	66,195	44.89%		66,195	
Support Services	364,654	204,620	183,519	21,101	11.50%	(34,443)	18,690	36,854
Other Operations/Services	895,588	530,919	494,350	36,569	7.40%	(36,328)	85,576	(12,678)
Total Operational Service Areas	7,898,936	3,509,436	3,321,394	188,042	5.66%	71,501	119,733	(3,192)
Pensions	-	826	-	826		826	-	-
State Claims Agency	435,000	180,385	181,250	(865)	-0.48%	(865)	-	
Primary Care Reimbursement Service (Note 1)	3,429,473	1,445,085	1,414,430	30,655	2.17%	(26,422)	32,426	24,652
Demand Led Local Schemes (Note 1)	273,020	124,559	113,115	11,444	10.12%	9,809	1,634	
Treatment Abroad and Cross Border Healthcare	27,003	16,409	11,251	5,158	45.84%	5,158	(0)	
EU Schemes: EHIC - E125 and E127	13,557	9,626	5,647	3,978	70.45%	3,978	-	
Total Pensions & Demand Led Areas	4,178,053	1,776,890	1,725,694	51,196	2.97%	(7,515)	34,060	24,652
Overall Total	12,076,989	5,286,326	5,047,088	239,238	4.74%	63,985	153,793	21,460

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
May 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(932,127)	(345,762)	(388,274)	42,512	-10.95%	42,532	(19)	(1)
National Ambulance Service	(148)	(80)	(61)	(19)	30.34%	(19)	-	-
Access to Care							-	-
Private Hospitals		(651)		(651)			(651)	
Acute Operations incl Private Hospitals	(932,275)	(346,493)	(388,335)	41,842	-10.77%	42,513	(670)	(1)
Primary Care	(24,041)	(12,342)	(10,027)	(2,315)	23.08%	(2,291)	(20)	(3)
Social Inclusion	(953)	(1,071)	(412)	(659)	159.93%	(659)	-	-
Palliative Care	(7,139)	(2,306)	(3,105)	799	-25.73%	799	-	-
Primary Care Division - Total	(32,133)	(15,719)	(13,544)	(2,175)	16.06%	(2,151)	(20)	(3)
Mental Health Division	(16,601)	(6,573)	(6,889)	315	-4.58%	315	-	-
Older Persons	(399,194)	(151,782)	(165,141)	13,359	-8.09%	13,412	(53)	-
Nursing Home Support Scheme ("Fair Deal")		(3,527)		(3,527)		(3,527)		
Older Persons Services Division - Total	(399,194)	(155,309)	(165,141)	9,832	-5.95%	9,885	(53)	-
Disability Services - Total	(63,216)	(26,560)	(26,457)	(103)	0.39%	(103)	-	-
Health & Wellbeing Community - Total		(35)		(35)		(35)	-	-
Quality & Patient Safety Community Division - Total		(0)		(0)		(0)	-	-
CHO HQs & Community Services - Total	(254)	(242)	(105)	(137)	130.11%	(137)	-	-
Community Total (CHO & Regional/National)	(511,398)	(204,438)	(212,136)	7,698	-3.63%	7,775	(73)	(3)
Clinical Strategy & Programmes Division		61		61		61	-	-
Office of Nursing & Midwifery Services	(136)	(1)	(57)	55	-97.61%	55	-	-
Quality Assurance & Verification							-	-
Quality Improvement Division	(147)	(336)	(61)	(275)	450.66%	(275)	-	-
National Health and Social Care Profession	(0)	(0)	(0)	0	-93.44%	0	-	-
National Doctors Training & Planning		(12)		(12)		(12)	-	-
National Cancer Control Programme (NCCP)		(9)		(9)		(9)	-	-
National Women & Infants Programme							-	-
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	(282)	(297)	(118)	(180)	152.93%	(180)	-	-
National Screening Service	(627)	(206)	(262)	56	-21.25%	56	-	-
Health & Wellbeing Division	(1,163)	(1,674)	(484)	(1,190)	245.65%	(650)	(540)	-
Environmental Health	(2,343)	(828)	(975)	147	-15.07%	147	-	-
Emergency Management		(19)		(19)		(19)	-	-
North South Unit		(754)		(754)		(754)	-	-
GDPR							-	-
National Services Total	(2,343)	(1,601)	(975)	(626)	64.27%	(626)	-	-
Testing and Tracing - Central							-	-
Support Services	(2,751)	(850)	(1,128)	277	-24.59%	277	-	-
Other Operations/Services	(7,166)	(4,630)	(2,966)	(1,663)	56.07%	(1,123)	(540)	0
Total Operational Service Areas	(1,450,839)	(555,561)	(603,438)	47,877	-7.93%	49,165	(1,283)	(5)
Pensions	(432,366)	(183,389)	(179,534)	(3,855)	2.15%	(3,855)	0	0
State Claims Agency							-	-
Primary Care Reimbursement Service (Note 1)	(65,755)	(21,227)	(29,281)	8,054	-27.51%	8,054	-	-
Demand Led Local Schemes (Note 1)	(1)	(37)	(0)	(36)	8176.72%	(36)	-	-
Treatment Abroad and Cross Border Healthcare							-	-
EU Schemes: EHIC - E125 and E127	(3,501)	(4,521)	(1,459)	(3,063)	209.97%	(3,063)	-	-
Total Pensions & Demand Led Areas	(501,622)	(209,175)	(210,275)	1,100	-0.52%	1,100	0	0
Overall Total	(1,952,462)	(764,736)	(813,713)	48,977	-6.02%	50,265	(1,283)	(5)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category							
May 2022		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income	0	0	0	0	0	-	0
Other Payroll Deductions	(5,159)	(2,590)	(2,135)	(456)	(445)	(11)	
Maintenance Charges	(539,251)	(168,776)	(223,713)	54,937	54,937	(0)	
In-Patient Charges	(32,942)	(13,859)	(13,650)	(208)	442	(651)	
Out-Patient Charges	(18,907)	(10,262)	(7,936)	(2,326)	(2,326)	(0)	
RTA	(8,419)	(3,312)	(3,525)	214	214	(0)	
Long Stay	(11,192)	(3,995)	(4,603)	609	609	(0)	
Other Patient Charge	(996)	(379)	(406)	27	27	(0)	
Agency/Services	(15,191)	(6,955)	(5,978)	(977)	(972)	(5)	
Canteen Receipts	(16,923)	(5,963)	(6,927)	964	964	0	
Other Income	(283,284)	(129,698)	(119,744)	(9,954)	(9,950)	(3)	(1)
ESF Grants		(1)		(1)	(1)	0	
Other Grants	(12)	(704)	283	(986)	(986)	0	
Acute Operations	(932,275)	(346,493)	(388,335)	41,842	42,513	(670)	(1)
Superannuation Income				0		0	
Other Payroll Deductions	(2,349)	(1,584)	(973)	(611)	(591)	(21)	
Maintenance Charges	(13,615)	(7,968)	(5,753)	(2,215)	(2,215)	(0)	
In-Patient Charges	(5,744)	(2,287)	(2,390)	103	103	0	
Out-Patient Charges	5		2	(2)	(2)	0	
RTA	(331)	(8)	(138)	130	130	(0)	
Long Stay	(133,230)	(51,463)	(55,003)	3,540	3,540	0	
Other Patient Charge	(2,582)	(1,070)	(1,117)	47	47	0	
Agency/Services	(3,349)	(1,771)	(1,470)	(301)	(301)	0	
Canteen Receipts	(3,414)	(1,002)	(1,418)	417	417	(0)	
Other Income	(329,050)	(129,056)	(136,316)	7,261	7,317	(53)	(3)
ESF Grants		(32)		(32)	(32)	0	
Other Grants	(17,738)	(8,200)	(7,560)	(639)	(639)	(0)	
Community Total (CHO & Regional/National)	(511,398)	(204,438)	(212,136)	7,698	7,775	(73)	(3)
Superannuation Income		0		0	0	0	
Other Payroll Deductions	(660)	(252)	(275)	23	23	(0)	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay				0		0	
Other Patient Charge				0		0	
Agency/Services	(2,133)	(843)	(887)	45	45	(0)	
Canteen Receipts	(4)	(0)	(2)	2	2	0	
Other Income	(4,026)	(2,778)	(1,660)	(1,117)	(577)	(540)	
ESF Grants	(241)	(399)	(101)	(299)	(299)	0	
Other Grants	(101)	(359)	(42)	(317)	(317)	0	
Other Operations/Services	(7,166)	(4,630)	(2,966)	(1,663)	(1,123)	(540)	0
Total Operational Service Areas	(1,450,839)	(555,561)	(603,438)	47,877	49,165	(1,283)	(5)
Superannuation Income	(432,366)	(183,325)	(179,534)	(3,791)	(3,791)	0	
Other Payroll Deductions		(2)		(2)	(2)	0	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay	0		0	0	0	0	
Other Patient Charge	(3,500)	(4,521)	(1,458)	(3,063)	(3,063)	0	
Agency/Services		(0)		(0)	(0)	0	
Canteen Receipts				0		0	
Other Income	(65,757)	(21,326)	(29,282)	7,956	7,956	(0)	
ESF Grants				0		0	
Other Grants				0		0	
Pensions & Demand Led Areas	(501,622)	(209,175)	(210,275)	1,100	1,100	0	0
Superannuation Income	(432,366)	(183,325)	(179,534)	(3,791)	(3,791)	0	0
Other Payroll Deductions	(8,168)	(4,427)	(3,382)	(1,045)	(1,014)	(31)	0
Maintenance Charges	(552,866)	(176,744)	(229,466)	52,722	52,722	(0)	0
In-Patient Charges	(38,686)	(16,146)	(16,040)	(106)	545	(651)	0
Out-Patient Charges	(18,902)	(10,262)	(7,934)	(2,328)	(2,328)	(0)	0
RTA	(8,750)	(3,319)	(3,663)	344	344	(0)	0
Long Stay	(144,421)	(55,458)	(59,607)	4,149	4,149	0	0
Other Patient Charge	(7,078)	(5,970)	(2,981)	(2,989)	(2,989)	0	0
Agency/Services	(20,673)	(9,568)	(8,335)	(1,234)	(1,229)	(5)	0
Canteen Receipts	(20,342)	(6,965)	(8,348)	1,383	1,383	(0)	0
Other Income	(682,116)	(282,858)	(287,003)	4,145	4,746	(596)	(5)
ESF Grants	(241)	(432)	(101)	(332)	(332)	0	0
Other Grants	(17,851)	(9,262)	(7,320)	(1,942)	(1,942)	(0)	0
Overall Total	(1,952,462)	(764,736)	(813,713)	48,977	50,265	(1,283)	(5)

Overtime

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	26,251	23,624	24,956	25,206	23,832	0	0	0	0	0	0	0	123,870	104,609	19,261	18%
National Ambulance Service	1,492	1,588	2,044	1,708	1,600	0	0	0	0	0	0	0	8,431	9,200	-768	-8%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	27,743	25,212	27,000	26,914	25,432	0	0	0	0	0	0	0	132,301	113,808	18,493	16%
Primary Care (excl Palliative Care & Social Inclusion)	525	156	258	213	186	0	0	0	0	0	0	0	1,339	1,682	-343	-20%
Social Inclusion	160	157	201	200	166	0	0	0	0	0	0	0	885	735	149	20%
Palliative Care	151	100	220	153	110	0	0	0	0	0	0	0	735	488	246	50%
Primary Care Total including Social Inclusion	837	413	680	567	462	0	0	0	0	0	0	0	2,958	2,906	53	2%
Mental Health Division	3,403	2,166	3,373	2,893	3,139	0	0	0	0	0	0	0	14,973	12,981	1,993	15%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,349	904	1,267	1,230	928	0	0	0	0	0	0	0	5,678	5,113	564	11%
Older Persons Services Division Total	1,349	904	1,267	1,230	928	0	0	0	0	0	0	0	5,678	5,113	564	11%
Disabilities	1,675	1,413	1,735	1,634	1,575	0	0	0	0	0	0	0	8,032	5,904	2,128	36%
Health & Wellbeing Community	5	0	2	74	1	0	0	0	0	0	0	0	82	67	15	22%
Quality & Patient Safety Community	9	2	8	6	5	0	0	0	0	0	0	0	30	10	20	207%
CHO HQs & Community Services Total	-24	3	3	1	2	0	0	0	0	0	0	0	-14	76	-90	-118%
Overall Community Total	7,253	4,902	7,067	6,406	6,112	0	0	0	0	0	0	0	31,740	27,057	4,683	17%
Chief Clinical Officer	0	0	0	0	2	0	0	0	0	0	0	0	2	88	-86	-98%
National Screening Service	37	39	23	57	13	0	0	0	0	0	0	0	169	204	-35	-17%
Health & Wellbeing Division	168	206	77	199	125	0	0	0	0	0	0	0	776	1,472	-696	-47%
National Services	3	6	7	1	2	0	0	0	0	0	0	0	19	181	-161	-89%
Testing & Tracing - Covid 19	0	8	0	0	0	0	0	0	0	0	0	0	8	29	-21	-73%
Support Services	162	161	131	137	130	0	0	0	0	0	0	0	721	934	-213	-23%
Other Operations/Services	370	420	239	394	272	0	0	0	0	0	0	0	1,695	2,908	-1,214	-42%
Total Operational Service Areas	35,367	30,533	34,306	33,713	31,817	0	0	0	0	0	0	0	165,736	143,773	21,962	15%
Pensions & Demand Led Services	1	5	67	32	53	0	0	0	0	0	0	0	158	17	141	834%
Overall Total	35,368	30,538	34,372	33,745	31,870	0	0	0	0	0	0	0	165,893	143,790	22,103	15%

Agency

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	24,917	24,709	24,716	23,538	24,333	0	0	0	0	0	0	0	122,212	91,873	30,339	33%
National Ambulance Service	369	141	481	144	342	0	0	0	0	0	0	0	1,478	1,246	232	19%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	25,286	24,850	25,197	23,682	24,675	0	0	0	0	0	0	0	123,690	93,118	30,572	33%
Primary Care (excl Palliative Care & Social Inclusion)	8,053	8,232	7,073	6,431	6,011	0	0	0	0	0	0	0	35,800	16,911	18,889	112%
Social Inclusion	503	613	592	450	640	0	0	0	0	0	0	0	2,798	2,626	172	7%
Palliative Care	65	79	189	237	104	0	0	0	0	0	0	0	674	732	-58	-8%
Primary Care Division Total	8,621	8,925	7,854	7,118	6,755	0	0	0	0	0	0	0	39,273	20,270	19,003	94%
Mental Health Division	6,968	5,779	6,377	6,702	7,240	0	0	0	0	0	0	0	33,065	28,310	4,756	17%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,928	6,631	7,359	6,702	7,234	0	0	0	0	0	0	0	33,854	26,781	7,073	26%
Older Persons Services Division Total	5,928	6,631	7,359	6,702	7,234	0	0	0	0	0	0	0	33,854	26,781	7,073	26%
Disabilities	4,705	4,714	5,600	5,248	5,326	0	0	0	0	0	0	0	25,591	18,797	6,794	36%
Health & Wellbeing Community	23	34	52	22	64	0	0	0	0	0	0	0	195	256	-60	-24%
Quality & Patient Safety Community	69	101	98	95	48	0	0	0	0	0	0	0	411	21	390	1830%
CHO HQs & Community Services Total	152	73	185	142	143	0	0	0	0	0	0	0	695	595	100	17%
Overall Community Total	26,465	26,256	27,526	26,028	26,810	0	0	0	0	0	0	0	133,085	95,029	38,056	40%
Chief Clinical Officer	92	75	159	104	111	0	0	0	0	0	0	0	542	367	174	47%
National Screening Service	23	42	76	164	72	0	0	0	0	0	0	0	377	410	-32	-8%
Health & Wellbeing Division	505	637	732	581	696	0	0	0	0	0	0	0	3,150	3,429	-278	-8%
National Services	5	18	8	18	21	0	0	0	0	0	0	0	69	90	-21	-23%
Testing & Tracing - Covid 19	3,045	2,644	2,446	2,427	2,072	0	0	0	0	0	0	0	12,634	22,038	-9,404	-43%
Support Services	1,221	1,362	1,379	1,250	1,291	0	0	0	0	0	0	0	6,503	11,590	-5,087	-44%
Other Operations/Services	4,891	4,778	4,799	4,544	4,263	0	0	0	0	0	0	0	23,275	37,923	-14,648	-39%
Total Operational Service Areas	56,642	55,883	57,522	54,255	55,748	0	0	0	0	0	0	0	280,050	226,071	53,979	24%
Pensions & Demand Led Services	64	87	41	95	125	0	0	0	0	0	0	0	412	250	162	65%
Overall Total	56,706	55,971	57,563	54,350	55,873	0	0	0	0	0	0	0	280,463	226,321	54,141	24%

Agency Costs - 2022 YTD v 2021 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	10,250	15,008	18,273	4,007	10,025	57,563
April 2022 cost	9,899	12,665	18,433	4,261	9,092	54,350
May 2022 cost	10,477	13,946	18,780	3,890	8,780	55,873
June 2022 cost	-	-	-	-	-	-
July 2022 cost	-	-	-	-	-	-
August 2022 cost	-	-	-	-	-	-
September 2022 cost	-	-	-	-	-	-
October 2022 cost	-	-	-	-	-	-
November 2022 cost	-	-	-	-	-	-
December 2022 cost	-	-	-	-	-	-
Year to Date Total 2022	49,376	71,041	90,282	21,939	47,823	280,463
Average monthly cost 2022 to date	9,875	14,208	18,056	4,388	9,565	56,093
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	7,435	11,413	15,601	5,248	9,573	49,270
May 2021 cost	8,575	10,060	14,807	3,870	9,876	47,188
June 2021 cost	-	-	-	-	-	-
July 2021 cost	-	-	-	-	-	-
August 2021 cost	-	-	-	-	-	-
September 2021 cost	-	-	-	-	-	-
October 2021 cost	-	-	-	-	-	-
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	40,541	49,217	74,456	20,584	41,524	226,321
Average monthly cost 2021	8,108	9,843	14,891	4,117	8,305	45,264
Change - YTD 2022 v 2021	21.8%	44.3%	21.3%	6.6%	15.2%	23.9%

Human Resources

Health Service Employment Report: May 2022

Employment by Hospital Group, CHO etc.

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
Overall	119,817.20	126,174.26	132,323.25	134,572.52	134,710.54	+6,357.06	+6,148.99	+2,387.29	+138.02	153,578.00
National Ambulance Service	1,932.99	1,989.75	2,059.99	2,032.51	2,037.01	+56.76	+70.24	-22.98	+4.50	2,105.00
Children's Health Ireland	3,602.47	3,762.27	3,973.84	4,033.06	4,043.32	+159.80	+211.57	+69.48	+10.26	4,595.00
Dublin Midlands Hospital Group	10,818.56	11,287.71	11,707.08	11,938.41	11,930.86	+469.15	+419.37	+223.78	-7.55	13,300.00
Ireland East Hospital Group	12,502.09	13,477.84	14,128.59	14,288.20	14,365.48	+975.75	+650.75	+236.89	+77.28	15,956.00
RCSI Hospitals Group	9,663.06	10,197.31	10,606.22	10,884.33	10,879.35	+534.25	+408.91	+273.13	-4.98	12,083.00
Saolta University Hospital Care	9,253.30	9,828.96	10,565.73	10,819.04	10,832.26	+575.66	+736.77	+266.53	+13.22	12,200.00
South/South West Hospital Group	10,527.23	11,288.11	11,933.88	12,145.94	12,214.77	+760.88	+645.77	+280.89	+68.83	13,919.00
University of Limerick Hospital Group	4,146.39	4,506.43	5,043.39	5,153.29	5,153.94	+360.04	+536.96	+110.55	+65	5,673.00
other Acute Services	91.17	100.75	110.72	108.98	111.97	+9.58	+9.97	+1.25	+2.99	118.00
Acute Services	62,537.26	66,439.13	70,129.44	71,403.76	71,568.96	+3,901.87	+3,690.31	+1,439.52	+165.20	79,949.00
CHO 1	5,468.29	5,754.85	6,088.80	6,303.00	6,292.26	+286.56	+333.95	+203.46	-10.74	7,217.00
CHO 2	5,544.75	5,690.12	5,819.04	5,854.75	5,877.22	+145.37	+128.92	+58.18	+22.47	6,843.00
CHO 3	4,356.63	4,609.54	4,946.27	5,078.87	5,101.56	+252.91	+336.73	+155.29	+22.69	6,015.00
CHO 4	8,189.04	8,601.69	8,856.35	8,971.25	8,962.70	+412.65	+254.66	+106.35	-8.55	10,987.00
CHO 5	5,281.69	5,476.73	5,670.91	5,813.75	5,808.89	+195.04	+194.18	+137.98	-4.86	6,883.00
CHO 6	3,378.10	3,465.34	3,560.94	3,564.57	3,603.10	+87.24	+95.60	+42.16	+38.53	4,160.00
CHO 7	6,514.51	6,782.87	7,073.15	7,156.64	7,104.22	+268.36	+290.28	+31.07	-52.42	8,293.00
CHO 8	6,135.01	6,336.76	6,448.94	6,514.20	6,473.92	+201.75	+112.18	+24.98	-40.28	7,740.00
CHO 9	6,582.20	6,949.54	7,165.27	7,232.89	7,219.30	+367.34	+215.73	+54.03	-13.59	8,288.00
other Community Services	638.31	709.32	740.45	731.83	731.70	+71.01	+31.13	-8.75	-1.13	777.00
Community Services	52,088.53	54,376.76	56,370.12	57,221.75	57,174.87	+2,288.23	+1,993.36	+804.75	-46.88	67,203.00
Health & Wellbeing	573.60	511.47	640.55	659.37	653.40	-62.13	+129.08	+12.85	-5.97	718.00
Corporate	3,034.83	3,215.51	3,816.48	3,907.47	3,945.19	+180.68	+600.97	+128.71	+37.72	4,274.00
Health Business Services	1,582.98	1,631.39	1,366.66	1,380.17	1,368.12	+48.41	-264.73	+1.46	-12.05	1,434.00
H&WB, Corporate & National	5,191.41	5,358.37	5,823.69	5,947.01	5,966.71	+166.96	+465.32	+143.02	+19.70	6,426.00

Health Service Employment Report: May 2022

Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
Overall	119,817.20	126,174.26	132,323.25	134,572.52	134,710.54	+6,357.06	+6,148.99	+2,387.29	+138.02	153,578.00
Consultants	3,250.07	3,458.27	3,608.24	3,666.57	3,671.12	+208.20	+149.97	+62.88	+4.55	4,013.00
Registrars	3,679.47	3,875.78	4,104.45	4,170.07	4,171.06	+196.31	+228.67	+66.61	+99	4,302.00
SHO/ Interns	3,116.12	3,594.40	3,586.55	3,596.33	3,591.90	+478.28	-7.85	+5.35	-4.43	3,690.00
Medical/ Dental, other	811.78	833.16	813.93	804.02	802.94	+21.38	-19.23	-10.99	-1.08	1,125.00
Medical & Dental	10,857.44	11,761.61	12,113.17	12,236.99	12,237.02	+904.17	+351.56	+123.85	+0.3	13,130.00
Nurse/ Midwife Manager	7,984.11	8,344.02	8,852.25	9,039.17	9,063.04	+359.91	+508.23	+210.79	+23.87	9,938.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,298.66	2,481.30	2,617.29	2,646.74	+302.30	+182.64	+165.44	+29.45	2,955.00
Staff Nurse/ Staff Midwife	25,692.70	26,762.77	27,849.56	27,840.76	27,855.68	+1,070.07	+1,086.79	+6.12	+14.92	31,872.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,495.31	1,481.45	+20.06	-34.44	-41.46	-13.86	1,775.00
Nursing/ Midwifery Student	644.12	591.70	526.47	1,150.01	1,199.66	-52.42	-65.23	+673.19	+49.65	1,986.00
Nursing/ Midwifery other	349.96	362.10	343.90	324.00	321.75	+12.14	-18.20	-22.15	-2.25	370.00
Nursing & Midwifery	38,204.54	39,916.60	41,576.39	42,466.54	42,568.32	+1,712.06	+1,659.79	+991.93	+101.78	48,896.00
Therapy Professions	5,234.31	5,565.11	5,946.81	6,109.12	6,114.37	+330.80	+381.70	+167.56	+5.25	7,023.00
Health Science/ Diagnostics	4,500.30	4,730.55	4,918.09	4,927.32	4,918.89	+230.25	+187.54	+80	-8.43	5,473.00
Social Care	2,710.10	2,908.74	3,127.45	3,102.23	3,083.66	+198.64	+218.71	-43.79	-18.57	3,620.00
Social Workers	1,164.74	1,238.46	1,295.96	1,331.31	1,338.38	+73.72	+57.50	+42.42	+7.07	1,504.00
Psychologists	1,004.06	1,066.29	1,095.22	1,109.42	1,110.18	+62.23	+28.93	+14.96	+76	1,255.00
Pharmacy	1,037.76	1,163.57	1,291.62	1,294.21	1,300.06	+125.81	+128.05	+8.44	+5.85	1,452.00
H&SC, Other	1,122.64	1,134.38	1,323.60	1,282.45	1,264.96	+11.74	+189.22	-58.64	-17.49	1,538.00
Health & Social Care Professionals	16,773.91	17,807.10	18,998.75	19,156.06	19,130.50	+1,033.19	+1,191.65	+131.75	-25.56	21,865.00
Management (VIII & above)	1,841.83	1,969.35	2,215.80	2,332.39	2,352.69	+127.52	+246.45	+136.89	+20.30	2,416.00
Administrative/ Supervisory (V to VII)	5,199.36	5,821.15	6,705.47	7,009.91	7,134.51	+621.79	+884.32	+429.04	+124.60	7,582.00
Clerical (III & IV)	11,805.10	12,038.01	12,661.35	12,832.75	12,735.27	+232.91	+623.34	+73.92	-97.48	14,510.00
Management & Administrative	18,846.29	19,828.51	21,582.62	22,175.05	22,222.47	+982.22	+1,754.11	+639.85	+47.42	24,508.00
Support	8,234.07	8,675.92	8,813.29	8,925.45	8,918.31	+441.85	+137.37	+105.02	-7.14	10,321.00
Maintenance/ Technical	1,182.35	1,199.82	1,197.17	1,185.33	1,180.48	+17.47	-2.65	-16.69	-4.85	1,219.00
General Support	9,416.42	9,875.74	10,010.46	10,110.78	10,098.79	+459.32	+134.72	+88.33	-11.99	11,540.00
Health Care Assistants	17,396.44	18,553.60	19,326.09	19,588.03	19,573.53	+1,157.16	+772.49	+247.44	-14.50	22,471.00
Home Help	3,568.99	3,543.16	3,545.64	3,630.41	3,627.76	-25.83	+2.48	+82.12	-2.65	5,264.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,903.41	1,907.45	+49.35	+58.54	-28.20	+4.04	1,968.00
Care, other	2,925.41	3,010.83	3,234.48	3,305.25	3,344.70	+85.42	+223.65	+110.22	+39.45	3,936.00
Patient & Client Care	25,718.60	26,984.70	28,041.86	28,427.10	28,453.44	+1,266.10	+1,057.16	+411.58	+26.34	33,639.00

Health Service Employment Report: May 2022

Employment by Administration & Staff Group: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
Health Service Executive	76,905.41	81,192.38	85,508.00	87,398.26	87,438.95	+4,287.00	+4,315.62	+1,930.95	+40.69	+99,412.00
Consultants	1,898.69	1,994.62	2,083.25	2,098.32	2,097.10	+96.00	+88.63	+13.85	-1.22	+2,256.00
Registrars	2,312.64	2,433.17	2,591.84	2,632.85	2,631.23	+121.00	+158.67	+39.39	-1.62	+2,714.00
SHO/ Interns	2,047.28	2,334.57	2,359.94	2,361.08	2,358.96	+287.00	+25.37	-98	-2.12	+2,432.00
Medical/ Dental, other	764.38	784.02	760.42	746.39	746.89	+20.00	-23.60	-13.53	+50	+1,018.00
Medical & Dental	7,022.99	7,546.38	7,795.45	7,838.64	7,834.18	+523.00	+249.07	+38.73	-4.46	+8,420.00
Nurse/ Midwife Manager	4,984.78	5,228.27	5,546.13	5,640.81	5,667.03	+243.00	+317.86	+120.90	+26.22	+6,155.00
Nurse/ Midwife Specialist & AN/MP	1,276.46	1,482.26	1,606.96	1,711.20	1,740.17	+206.00	+124.70	+133.21	+28.97	+1,916.00
Staff Nurse/ Staff Midwife	16,586.61	17,301.79	18,106.75	18,210.80	18,196.92	+715.00	+804.96	+90.17	-13.88	+21,096.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,495.31	1,481.45	+20.00	-34.44	-41.46	-13.86	+1,775.00
Nursing/ Midwifery Student	374.37	322.53	302.38	707.12	700.95	-52.00	-20.15	+398.57	-6.17	+1,153.00
Nursing/ Midwifery other	183.48	201.38	187.51	197.29	194.60	+18.00	-13.87	+7.09	-2.69	+221.00
Nursing & Midwifery	24,942.99	26,093.58	27,272.64	27,962.53	27,981.12	+1,151.00	+1,179.06	+708.48	+18.59	+32,316.00
Therapy Professions	3,647.15	3,902.24	4,156.18	4,343.13	4,342.55	+255.00	+253.94	+186.37	-.58	+5,002.00
Health Science/ Diagnostics	2,629.24	2,802.23	2,927.41	2,934.22	2,933.52	+173.00	+125.18	+6.11	-.70	+3,282.00
Social Care	177.63	191.43	190.36	185.42	183.09	+14.00	-1.07	-7.27	-2.33	+206.00
Social Workers	702.05	757.17	787.43	823.59	828.86	+55.00	+30.26	+41.43	+5.27	+929.00
Psychologists	766.94	795.90	813.17	825.70	826.34	+29.00	+17.27	+13.17	+6.4	+923.00
Pharmacy	570.24	665.15	775.11	788.62	791.62	+95.00	+109.96	+16.51	+3.00	+901.00
H&SC, Other	959.88	971.89	1,145.80	1,118.67	1,111.41	+12.00	+173.91	-34.39	-7.26	+1,341.00
Health & Social Care Professionals	9,453.13	10,086.01	10,795.46	11,019.35	11,017.39	+633.00	+709.45	+221.93	-1.96	+12,584.00
Management (VIII & above)	1,435.31	1,521.32	1,712.38	1,811.01	1,828.49	+86.00	+191.06	+116.11	+17.48	+1,878.00
Administrative/ Supervisory (V to VII)	3,336.19	3,795.75	4,570.97	4,821.69	4,922.39	+460.00	+775.22	+351.42	+100.70	+5,200.00
Clerical (III & IV)	8,415.15	8,616.91	9,083.14	9,209.52	9,135.98	+202.00	+466.23	+52.84	-73.54	+10,249.00
Management & Administrative	13,186.65	13,933.98	15,366.49	15,842.22	15,886.86	+747.00	+1,432.51	+520.37	+44.64	+17,327.00
Support	4,938.10	5,326.94	5,455.97	5,564.48	5,557.77	+389.00	+129.03	+101.80	-6.71	+6,301.00
Maintenance/ Technical	815.89	821.22	821.02	808.92	804.09	+5.00	-.20	-16.93	-4.83	+827.00
General Support	5,753.99	6,148.16	6,276.99	6,373.40	6,361.86	+394.00	+128.83	+84.87	-11.54	+7,128.00
Health Care Assistants	9,883.97	10,650.84	11,026.48	11,246.68	11,211.78	+767.00	+375.64	+185.30	-34.90	+12,539.00
Home Help	3,568.99	3,543.16	3,545.64	3,630.41	3,627.76	-26.00	+2.48	+82.12	-2.65	+5,264.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,903.41	1,907.45	+49.00	+58.54	-28.20	+4.04	+1,968.00
Care, other	1,264.94	1,313.16	1,493.20	1,581.62	1,610.55	+48.00	+180.04	+117.35	+28.93	+1,866.00
Patient & Client Care	16,545.66	17,384.27	18,000.97	18,362.12	18,357.54	+839.00	+616.70	+356.57	-4.58	+21,637.00

Health Service Employment Report: May 2022

Employment by Administration & Staff Group: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
Section 38 Hospitals	26,686.96	28,233.82	29,464.29	29,826.22	29,921.20	+1,547.00	+1,230.47	+456.91	+94.98	+33,430.00
Consultants	1,303.15	1,412.91	1,476.01	1,513.83	1,518.65	+110.00	+63.10	+42.64	+4.82	+1,685.00
Registrars	1,323.97	1,404.08	1,464.09	1,495.84	1,498.12	+80.00	+60.01	+34.03	+2.28	+1,543.00
SHO/ Interns	1,033.25	1,220.18	1,195.11	1,198.41	1,195.54	+187.00	-25.07	+4.3	-2.87	+1,213.00
Medical/ Dental, other	22.98	24.71	23.24	29.18	28.71	+2.00	-1.47	+5.47	-4.7	+44.00
Medical & Dental	3,683.35	4,061.88	4,158.45	4,237.26	4,241.02	+379.00	+96.57	+82.57	+3.76	+4,485.00
Nurse/ Midwife Manager	2,223.19	2,343.88	2,498.35	2,591.32	2,581.86	+121.00	+154.47	+83.51	-9.46	+2,891.00
Nurse/ Midwife Specialist & AN/MP	636.21	720.95	775.61	805.62	806.31	+85.00	+54.66	+30.70	+69	+922.00
Staff Nurse/ Staff Midwife	6,916.04	7,223.77	7,495.73	7,425.03	7,455.18	+308.00	+271.96	-40.55	+30.15	+8,201.00
Nursing/ Midwifery Student	237.75	234.95	200.25	379.55	435.51	-3.00	-34.70	+235.26	+55.96	+704.00
Nursing/ Midwifery other	147.50	139.11	132.17	103.53	103.82	-8.00	-6.94	-28.35	+29	+123.00
Nursing & Midwifery	10,160.69	10,662.66	11,102.11	11,305.05	11,382.68	+502.00	+439.45	+280.57	+77.63	+12,841.00
Therapy Professions	1,027.88	1,105.36	1,193.56	1,178.28	1,185.76	+77.00	+88.20	-7.80	+7.48	+1,337.00
Health Science/ Diagnostics	1,848.34	1,906.60	1,969.96	1,972.38	1,965.64	+58.00	+63.36	-4.32	-6.74	+2,168.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	+2.00
Social Workers	257.11	275.30	292.08	294.59	296.96	+18.00	+16.78	+4.88	+2.37	+325.00
Psychologists	92.09	100.24	113.63	115.35	115.40	+8.00	+13.39	+1.77	+0.05	+141.00
Pharmacy	444.66	475.72	490.85	480.80	482.61	+31.00	+15.13	-8.24	+1.81	+519.00
H&SC, Other	97.80	107.54	126.96	114.32	103.73	+10.00	+19.42	-23.23	-10.59	+127.00
Health & Social Care Professionals	3,768.88	3,971.76	4,188.04	4,156.72	4,151.10	+203.00	+216.28	-36.94	-5.62	+4,619.00
Management (VIII & above)	259.12	287.51	333.97	346.88	347.56	+28.00	+46.46	+13.59	+6.8	+355.00
Administrative/ Supervisory (V to VII)	1,451.42	1,596.24	1,688.64	1,720.41	1,733.02	+145.00	+92.40	+44.38	+12.61	+1,858.00
Clerical (III & IV)	2,772.23	2,792.73	2,929.08	2,970.26	2,954.25	+20.00	+136.35	+25.17	-16.01	+3,446.00
Management & Administrative	4,482.77	4,676.48	4,951.69	5,037.55	5,034.83	+194.00	+275.21	+83.14	-2.72	+5,659.00
Support	2,415.10	2,533.43	2,560.74	2,566.79	2,558.93	+118.00	+27.31	-1.81	-7.86	+2,908.00
Maintenance/ Technical	238.22	244.31	241.91	246.17	246.91	+6.00	-2.40	+5.00	+7.4	+249.00
General Support	2,653.32	2,777.74	2,802.65	2,812.96	2,805.84	+124.00	+24.91	+3.19	-7.12	+3,157.00
Health Care Assistants	1,872.88	2,017.77	2,189.96	2,203.60	2,231.15	+145.00	+172.19	+41.19	+27.55	+2,577.00
Care, other	65.07	65.53	71.39	73.08	74.58	+0.00	+5.86	+3.19	+1.50	+92.00
Patient & Client Care	1,937.95	2,083.30	2,261.35	2,276.68	2,305.73	+145.00	+178.05	+44.38	+29.05	+2,669.00

Health Service Employment Report: May 2022

Employment by Administration & Staff Group: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
Section 38 Voluntary Agencies	16,224.83	16,748.06	17,350.96	17,348.04	17,350.39	+523.00	+602.90	-.57	+2.35	+20,736.00
Consultants	48.23	50.74	48.98	54.42	55.37	+3.00	-1.76	+6.39	+9.5	+72.00
Registrars	42.86	38.53	48.52	41.38	41.71	-4.00	+9.99	-6.81	+3.33	+45.00
SHO/ Interns	35.59	39.65	31.50	36.84	37.40	+4.00	-8.15	+5.90	+5.6	+45.00
Medical/ Dental, other	24.42	24.43	30.27	28.45	27.34	+0.00	+5.84	-2.93	-1.11	+63.00
Medical & Dental	151.10	153.35	159.27	161.09	161.82	+2.00	+5.92	+2.55	+7.3	+225.00
Nurse/ Midwife Manager	776.14	771.87	807.77	807.04	814.15	-4.00	+35.90	+6.38	+7.11	+892.00
Nurse/ Midwife Specialist & AN/MP	83.69	95.45	98.73	100.47	100.26	+12.00	+3.28	+1.53	-.21	+117.00
Staff Nurse/ Staff Midwife	2,190.05	2,237.21	2,247.08	2,204.93	2,203.58	+47.00	+9.87	-43.50	-1.35	+2,575.00
Nursing/ Midwifery Student	32.00	34.22	23.84	63.34	63.20	+2.00	-10.38	+39.36	-1.14	+129.00
Nursing/ Midwifery other	18.98	21.61	24.22	23.18	23.33	+3.00	+2.61	-.89	+1.5	+26.00
Nursing & Midwifery	3,100.86	3,160.36	3,201.64	3,198.96	3,204.52	+60.00	+41.28	+2.88	+5.56	+3,739.00
Therapy Professions	559.28	557.51	597.07	587.71	586.06	-2.00	+39.56	-11.01	-1.65	+684.00
Health Science/ Diagnostics	22.72	21.72	20.72	20.72	19.73	-1.00	-1.00	-.99	-.99	+23.00
Social Care	2,531.47	2,716.31	2,936.09	2,915.81	2,899.57	+185.00	+219.78	-36.52	-16.24	+3,412.00
Social Workers	205.58	205.99	216.45	213.13	212.56	+0.00	+10.46	-3.89	-5.7	+250.00
Psychologists	145.03	170.15	168.42	168.37	168.44	+25.00	-1.73	+0.02	+0.07	+191.00
Pharmacy	22.86	22.70	25.66	24.79	25.83	+0.00	+2.96	+1.17	+1.04	+32.00
H&SC, Other	64.96	54.95	50.84	49.46	49.82	-10.00	-4.11	-1.02	+3.6	+70.00
Health & Social Care Professionals	3,551.90	3,749.33	4,015.25	3,979.99	3,962.01	+197.00	+265.92	-53.24	-17.98	+4,662.00
Management (VIII & above)	147.40	160.52	169.45	174.50	176.64	+13.00	+8.93	+7.19	+2.14	+183.00
Administrative/ Supervisory (V to VII)	411.75	429.16	445.86	467.81	479.10	+17.00	+16.70	+33.24	+11.29	+524.00
Clerical (III & IV)	617.72	628.37	649.13	652.97	645.04	+11.00	+20.76	-4.09	-7.93	+815.00
Management & Administrative	1,176.87	1,218.05	1,264.44	1,295.28	1,300.78	+41.00	+46.39	+36.34	+5.50	+1,522.00
Support	880.87	815.55	796.58	794.18	801.61	-65.00	-18.97	+5.03	+7.43	+1,112.00
Maintenance/ Technical	128.24	134.29	134.24	130.24	129.48	+6.00	-.05	-4.76	-.76	+143.00
General Support	1,009.11	949.84	930.82	924.42	931.09	-59.00	-19.02	+2.27	+6.67	+1,255.00
Health Care Assistants	5,639.59	5,884.99	6,109.65	6,137.75	6,130.60	+245.00	+224.66	+20.95	-7.15	+7,355.00
Care, other	1,595.40	1,632.14	1,669.89	1,650.55	1,659.57	+37.00	+37.75	-10.32	+9.02	+1,978.00
Patient & Client Care	7,234.99	7,517.13	7,779.54	7,788.30	7,790.17	+282.00	+262.41	+10.63	+1.87	+9,333.00

Health Service Employment Report: Hospital Group/ CHO & Staff Category/ Staff Group: May 2022

National Ambulance Service: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
NAS	1,932.99	1,989.75	2,059.99	2,032.51	2,037.01	+56.76	+70.24	-22.98	+4.50	2,105.00
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Registrars			1.00				+1.00	-1.00		
SHO/ Interns			0.96				+0.96	-0.96		
Medical & Dental	1.00	1.00	2.96	1.00	1.00	+0.00	+1.96	-1.96	+0.00	1.00
Nurse/ Midwife Manager	1.00	1.00	1.89	2.00	2.00	+0.00	+0.89	+0.11	+0.00	2.00
Staff Nurse/ Staff Midwife	1.00	1.00				+0.00	-1.00			
Nursing & Midwifery	2.00	2.00	1.89	2.00	2.00	+0.00	-1.11	+1.11	+0.00	2.00
Therapy Professions	1.00	1.00				+0.00	-1.00			
Health & Social Care Professionals	1.00	1.00				+0.00	-1.00			
Management (VIII & above)	12.21	14.24	12.00	15.00	15.00	+2.03	-2.24	+3.00	+0.00	15.00
Administrative/ Supervisory (V to VII)	28.60	32.78	48.61	49.33	49.75	+4.18	+15.83	+1.14	+0.42	51.00
Clerical (III & IV)	41.25	41.57	42.96	45.53	45.65	+3.22	+1.39	+2.69	+0.12	51.00
Management & Administrative	82.06	88.59	103.57	109.86	110.40	+6.53	+14.98	+6.83	+5.54	117.00
Support	3.50	3.51	2.22	3.51	3.33	+0.01	-1.29	+1.11	-0.18	4.00
Maintenance/ Technical	2.00	2.00	1.00	1.00	1.00	+0.00	-1.00	+0.00	+0.00	1.00
General Support	5.50	5.51	3.22	4.51	4.33	+0.01	-2.29	+1.11	-1.18	5.00
Health Care Assistants	2.00	2.00	0.90	0.85	0.93	+0.00	-1.10	+0.03	+0.08	1.00
Ambulance Staff	1,824.76	1,876.11	1,934.65	1,902.46	1,906.45	+51.35	+58.54	-28.20	+3.99	1,967.00
Care, other	14.67	13.54	12.80	11.83	11.90	-1.13	-0.74	-0.90	+0.07	12.00
Patient & Client Care	1,841.43	1,891.65	1,948.35	1,915.14	1,919.28	+50.22	+56.70	-29.07	+4.14	1,980.00

Children's Health Ireland: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
CHI	3,602.47	3,762.27	3,973.84	4,033.06	4,043.32	+159.80	+211.57	+69.48	+10.26	4,595.00
Consultants	220.11	236.89	246.33	250.85	251.26	+16.78	+9.44	+4.93	+0.41	272.00
Registrars	204.24	217.46	212.90	226.80	228.96	+13.22	-4.56	+16.06	+2.16	242.00
SHO/ Interns	87.99	95.19	104.05	103.82	105.15	+7.20	+8.86	+1.10	+1.33	109.00
Medical/ Dental, other	1.39	1.39	1.18	1.18	1.18	+0.00	-0.21	+0.00	+0.00	2.00
Medical & Dental	513.73	550.93	564.46	582.65	586.55	+37.20	+13.53	+22.09	+3.90	625.00
Nurse/ Midwife Manager	331.23	334.06	358.99	369.92	371.87	+2.83	+24.93	+12.88	+1.95	438.00
Nurse/ Midwife Specialist & AN/MP	151.87	172.11	186.87	189.10	187.94	+20.24	+14.76	+1.07	-1.16	227.00
Staff Nurse/ Staff Midwife	805.42	850.47	906.25	901.49	906.78	+45.05	+55.78	+5.53	+5.29	1,040.00
Nursing/ Midwifery Student	75.22	55.99	63.00	58.75	70.31	-19.23	+7.01	+7.31	+11.56	88.00
Nursing/ Midwifery other	10.46	8.25	7.01	7.51	8.07	-2.21	-1.24	+1.06	+0.56	10.00
Nursing & Midwifery	1,374.20	1,420.88	1,522.12	1,526.77	1,544.97	+46.68	+101.24	+22.85	+18.20	1,803.00
Therapy Professions	136.16	145.37	166.90	161.75	160.37	+9.21	+21.53	-6.53	-1.38	189.00
Health Science/ Diagnostics	280.24	284.81	299.85	311.08	309.07	+4.57	+15.04	+9.22	-2.01	336.00
Social Workers	56.82	59.78	64.78	64.98	66.56	+2.96	+5.00	+1.78	+1.58	78.00
Psychologists	38.05	41.80	47.41	48.76	47.61	+3.75	+5.61	+2.00	-1.15	64.00
Pharmacy	44.73	51.34	61.02	56.06	57.95	+6.61	+9.68	-3.07	+1.89	64.00
H&SC, Other	25.07	25.78	27.02	29.16	27.78	+7.71	+1.24	+7.76	-1.38	34.00
Health & Social Care Professionals	581.07	608.88	666.98	671.79	669.34	+27.81	+58.10	+2.36	-2.45	765.00
Management (VIII & above)	52.23	53.63	68.47	70.90	70.85	+1.40	+14.84	+2.38	-0.05	72.00
Administrative/ Supervisory (V to VII)	271.89	298.67	321.98	331.05	327.34	+26.78	+23.31	+5.36	-3.71	355.00
Clerical (III & IV)	420.35	409.33	418.22	428.60	423.52	-11.02	+8.89	+5.30	-5.08	495.00
Management & Administrative	744.47	761.63	808.67	830.55	821.71	+17.16	+47.04	+13.04	-8.84	922.00
Support	195.08	209.64	205.01	209.74	207.61	+14.56	-4.63	+2.60	-2.13	234.00
Maintenance/ Technical	15.00	15.00	16.00	16.00	15.78	+0.00	+1.00	-0.22	-0.22	16.00
General Support	210.08	224.64	221.01	225.74	223.39	+14.56	-3.63	+2.38	-2.35	250.00
Health Care Assistants	165.01	181.86	179.49	184.63	187.06	+16.85	-2.37	+7.57	+2.43	216.00
Care, other	13.91	13.45	11.11	10.93	10.30	-4.46	-2.34	-0.81	-0.63	14.00
Patient & Client Care	178.92	195.31	190.60	195.56	197.36	+16.39	-4.71	+6.76	+1.80	230.00

Dublin Midlands Hospital Group: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
DMHG	10,818.56	11,287.71	11,707.08	11,938.41	11,930.86	+469.15	+419.37	+223.78	-7.55	13,300.00
Consultants	463.81	499.26	513.13	534.75	536.23	+35.45	+13.87	+23.10	+1.48	575.00
Registrars	489.82	521.93	531.41	544.40	538.39	+32.11	+9.48	+6.98	-6.01	551.00
SHO/ Interns	423.65	460.30	472.53	469.32	467.11	+36.65	+12.23	-5.42	-2.21	482.00
Medical/ Dental, other	6.80	7.31	7.30	9.12	9.27	+5.1	-0.1	+1.97	+1.15	12.00
Medical & Dental	1,384.08	1,488.80	1,524.37	1,557.59	1,551.00	+104.72	+35.57	+26.63	-6.59	1,620.00
Nurse/ Midwife Manager	877.22	908.39	948.62	972.69	969.62	+31.17	+40.23	+21.00	-3.07	1,074.00
Nurse/ Midwife Specialist & AN/MP	204.55	236.11	257.11	270.71	272.51	+31.56	+21.00	+15.40	+1.80	311.00
Staff Nurse/ Staff Midwife	2,835.24	2,950.40	3,010.74	3,001.29	2,987.64	+115.16	+60.34	-23.10	-13.65	3,329.00
Nursing/ Midwifery Student	41.79	44.03	43.54	123.43	125.00	+2.24	-4.9	+81.46	+1.57	231.00
Nursing/ Midwifery other	35.69	37.61	40.62	42.58	42.01	+1.92	+3.01	+1.39	-5.7	49.00
Nursing & Midwifery	3,994.49	4,176.54	4,300.63	4,410.70	4,396.78	+182.05	+124.09	+96.15	-13.92	4,994.00
Therapy Professions	366.85	397.14	412.84	430.53	428.93	+30.29	+15.70	+16.09	-1.60	480.00
Health Science/ Diagnostics	978.51	1,000.77	1,011.20	1,011.13	1,006.28	+22.26	+10.43	-4.92	-4.85	1,095.00
Social Workers	79.46	87.43	90.27	94.29	94.53	+7.97	+2.84	+4.26	+2.4	101.00
Psychologists	12.60	13.42	17.04	16.64	15.63	+8.2	+3.62	-1.41	-1.01	17.00
Pharmacy	220.36	243.32	251.43	248.13	247.36	+22.96	+8.11	-4.07	-7.7	273.00
H&SC, Other	33.87	45.93	63.31	55.11	49.51	+12.06	+17.38	-13.80	-5.60	57.00
Health & Social Care Professionals	1,691.65	1,788.01	1,846.09	1,855.83	1,842.24	+96.36	+58.08	-3.85	-13.59	2,023.00
Management (VIII & above)	117.31	126.25	138.79	141.65	143.24	+8.94	+12.54	+4.45	+1.59	147.00
Administrative/ Supervisory (V to VII)	494.23	522.65	553.65	583.37	590.65	+28.42	+31.00	+37.00	+7.28	629.00
Clerical (III & IV)	1,055.06	1,045.75	1,115.30	1,122.88	1,112.01	-9.31	+69.55	-3.29	-10.87	1,301.00
Management & Administrative	1,666.60	1,694.65	1,807.74	1,847.90	1,845.90	+28.05	+113.09	+38.16	-2.00	2,077.00
Support	764.35	771.36	802.58	800.40	799.62	+7.01	+31.22	-2.96	-7.8	908.00
Maintenance/ Technical	130.02	129.60	126.52	128.91	129.40	-4.2	-3.08	+2.88	+4.9	131.00
General Support	894.37	900.96	929.10	929.31	929.02	+6.59	+28.14	-0.8	-2.29	1,039.00
Health Care Assistants	1,166.71	1,217.48	1,269.95	1,306.30	1,335.38	+50.77	+52.47	+65.43	+29.08	1,509.00
Care, other	20.66	21.27	29.20	30.78	30.54	+6.1	+7.93	+1.34	-2.4	38.00
Patient & Client Care	1,187.37	1,238.75	1,299.15	1,337.08	1,365.92	+51.38	+60.40	+66.77	+28.84	1,547.00

Ireland East Hospital Group: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
IEHG	12,502.09	13,477.84	14,128.59	14,288.20	14,365.48	+975.75	+650.75	+236.89	+77.28	15,956.00
Consultants	550.79	598.85	620.66	632.67	634.99	+48.06	+21.81	+14.33	+2.32	731.00
Registrars	622.60	665.83	715.04	727.21	731.28	+43.23	+49.21	+16.24	+4.07	749.00
SHO/ Interns	575.92	676.10	676.13	681.28	682.09	+100.18	+0.3	+5.96	+8.1	704.00
Medical/ Dental, other	25.61	27.72	29.94	32.86	33.15	+2.11	+2.22	+3.21	+2.9	46.00
Medical & Dental	1,774.92	1,968.50	2,041.77	2,074.02	2,081.51	+193.58	+73.27	+39.74	+7.49	2,230.00
Nurse/ Midwife Manager	962.73	1,053.79	1,115.36	1,161.96	1,162.44	+91.06	+61.57	+47.08	+4.8	1,280.00
Nurse/ Midwife Specialist & AN/MP	309.66	339.97	361.42	371.84	370.64	+30.31	+21.45	+9.22	-1.20	416.00
Staff Nurse/ Staff Midwife	3,328.46	3,451.57	3,674.71	3,654.11	3,691.56	+123.11	+223.14	+16.85	+37.45	4,100.00
Nursing/ Midwifery Student	57.00	108.50	68.42	146.98	177.88	+51.50	-40.08	+109.46	+30.90	293.00
Nursing/ Midwifery other	76.70	72.81	68.68	49.11	48.48	-3.89	-4.13	-20.20	-6.3	58.00
Nursing & Midwifery	4,734.55	5,026.64	5,288.59	5,384.00	5,451.00	+292.09	+261.95	+162.41	+67.00	6,147.00
Therapy Professions	514.16	585.18	607.42	591.65	596.39	+71.02	+22.24	-11.03	+4.74	676.00
Health Science/ Diagnostics	738.31	797.36	851.56	840.69	839.58	+59.05	+54.20	-11.98	-1.11	914.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	+0.0	2.00
Social Workers	81.88	91.01	103.14	108.16	108.36	+9.13	+12.13	+5.22	+2.0	116.00
Psychologists	32.63	36.05	43.39	44.13	45.84	+3.42	+7.34	+2.45	+1.71	53.00
Pharmacy	194.22	201.06	217.46	213.62	214.63	+6.84	+16.40	-2.83	+1.01	237.00
H&SC, Other	26.66	27.83	39.88	37.65	32.20	+1.17	+12.05	-7.68	-5.45	48.00
Health & Social Care Professionals	1,588.86	1,739.49	1,863.85	1,836.90	1,838.00	+150.63	+124.36	-25.85	+1.10	2,046.00
Management (VIII & above)	86.21	105.81	136.88	146.60	145.66	+19.60	+31.07	+8.78	-9.4	148.00
Administrative/ Supervisory (V to VII)	544.08	630.47	678.01	691.92	702.10	+86.39	+47.54	+24.09	+10.18	744.00
Clerical (III & IV)	1,252.04	1,269.01	1,316.34	1,327.46	1,321.10	+16.97	+47.33	+4.76	-6.36	1,501.00
Management & Administrative	1,882.33	2,005.29	2,131.23	2,165.98	2,168.86	+122.96	+125.94	+37.63	+2.88	2,393.00
Support	1,352.32	1,351.74	1,370.16	1,374.77	1,366.21	-5.8	+18.42	-3.95	-8.56	1,522.00
Maintenance/ Technical	120.35	129.52	127.89	129.86	128.50	+9.17	-1.63	+6.1	-1.36	131.00
General Support	1,472.67	1,481.26	1,498.05	1,504.63	1,494.71	+8.59	+16.79	-3.34	-9.92	1,653.00
Health Care Assistants	1,020.73	1,225.57	1,274.22	1,292.52	1,298.57	+204.84	+48.65	+24.35	+6.05	1,444.00
Care, other	28.03	31.09	30.88	30.15	32.83	+3.06	-2.1	+1.95	+2.68	43.00
Patient & Client Care	1,048.76	1,256.66	1,305.10	1,322.67	1,331.40	+207.90	+48.44	+26.30	+8.73	1,487.00

RCSI Hospitals Group: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
RCSI	9,663.06	10,197.31	10,606.22	10,884.33	10,879.35	+534.25	+408.91	+273.13	-4.98	12,083.00
Consultants	440.61	470.13	502.14	505.46	503.96	+29.52	+32.01	+1.82	-1.50	535.00
Registrars	481.35	508.12	531.03	535.72	534.28	+26.77	+22.91	+3.25	-1.44	546.00
SHO/ Interns	438.72	510.01	500.80	515.47	507.57	+71.29	-9.21	+6.77	-7.90	519.00
Medical/ Dental, other	5.31	6.53	4.35	4.70	4.70	+1.22	-2.18	+3.35	+0.00	7.00
Medical & Dental	1,365.99	1,494.79	1,538.32	1,561.35	1,550.51	+128.80	+43.53	+12.19	-10.84	1,607.00
Nurse/ Midwife Manager	769.17	820.36	914.83	945.71	952.97	+51.19	+94.47	+38.14	+7.26	1,060.00
Nurse/ Midwife Specialist & AN/MP	185.45	208.25	235.44	247.68	249.90	+22.80	+27.19	+14.46	+2.22	276.00
Staff Nurse/ Staff Midwife	2,588.43	2,767.15	2,789.01	2,866.67	2,855.53	+178.72	+21.86	+66.52	-11.14	3,185.00
Nursing/ Midwifery Student	106.28	51.04	43.02	118.19	116.73	-55.24	-8.02	+73.71	-1.46	191.00
Nursing/ Midwifery other	42.89	41.82	36.98	27.96	27.78	-1.07	-4.84	-9.20	-1.18	31.00
Nursing & Midwifery	3,692.22	3,888.62	4,019.28	4,206.21	4,202.91	+196.40	+130.66	+183.63	-3.30	4,743.00
Therapy Professions	332.33	361.75	391.43	397.40	407.83	+29.42	+29.68	+16.40	+10.43	445.00
Health Science/ Diagnostics	588.78	609.05	608.26	629.90	631.24	+20.27	-7.9	+22.98	+1.34	696.00
Social Workers	65.83	65.98	71.69	68.97	70.63	+1.15	+5.71	-1.06	+1.66	78.00
Psychologists	12.11	12.11	13.90	12.25	12.25	+0.00	+1.79	-1.65	+0.00	14.00
Pharmacy	126.71	146.10	156.87	155.19	155.16	+19.39	+10.77	-1.71	-0.03	169.00
H&SC, Other	14.47	11.72	27.18	16.77	14.59	-2.75	+15.46	-12.59	-2.18	24.00
Health & Social Care Professionals	1,140.23	1,206.71	1,269.33	1,280.48	1,291.70	+66.48	+62.62	+22.37	+11.22	1,426.00
Management (VIII & above)	81.90	97.50	95.94	98.38	100.82	+15.60	-1.56	+4.88	+2.44	103.00
Administrative/ Supervisory (V to VII)	348.80	414.74	466.22	488.74	488.60	+65.94	+51.48	+22.38	-1.14	525.00
Clerical (III & IV)	1,031.40	1,025.52	1,056.45	1,046.20	1,037.21	-5.68	+30.73	-19.24	-8.99	1,184.00
Management & Administrative	1,462.10	1,537.96	1,618.61	1,633.32	1,626.63	+75.86	+80.65	+8.02	-6.69	1,812.00
Support	973.99	1,001.93	982.14	1,007.82	1,007.47	+27.94	-19.79	+25.33	-3.35	1,134.00
Maintenance/ Technical	89.04	91.08	90.50	92.32	93.49	+2.04	-5.58	+2.99	+1.17	95.00
General Support	1,063.03	1,093.01	1,072.64	1,100.14	1,100.96	+29.98	-20.37	+28.32	+8.2	1,229.00
Health Care Assistants	902.34	941.97	1,056.32	1,070.08	1,073.44	+39.63	+114.35	+17.12	+3.36	1,226.00
Care, other	37.15	34.25	31.72	32.75	33.20	-2.90	-2.53	+1.48	+4.45	40.00
Patient & Client Care	939.49	976.22	1,088.04	1,102.83	1,106.64	+36.73	+111.82	+18.60	+3.81	1,266.00

Saolta University Hospital Care: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
Saolta	9,253.30	9,828.96	10,565.73	10,819.04	10,832.26	+575.66	+736.77	+266.53	+13.22	12,200.00
Consultants	462.66	476.30	490.67	495.14	499.97	+13.64	+14.37	+9.30	+4.83	544.00
Registrars	444.62	468.24	493.08	508.23	511.36	+23.62	+24.84	+18.28	+3.13	536.00
SHO/ Interns	534.89	637.21	665.28	663.08	662.37	+102.32	+28.07	-2.91	-7.71	681.00
Medical/ Dental, other	10.25	12.16	12.74	13.57	13.84	+1.91	+5.58	+1.10	+2.27	18.00
Medical & Dental	1,452.42	1,593.91	1,661.77	1,680.02	1,687.54	+141.49	+67.86	+25.77	+7.52	1,779.00
Nurse/ Midwife Manager	566.89	589.02	642.80	660.94	662.26	+22.13	+53.78	+19.46	+1.32	722.00
Nurse/ Midwife Specialist & AN/MP	218.17	236.25	268.07	274.76	275.61	+18.08	+31.82	+7.54	+8.5	305.00
Staff Nurse/ Staff Midwife	2,764.27	2,870.96	3,032.01	3,071.95	3,089.36	+106.69	+161.05	+57.35	+17.41	3,654.00
Public Health Nurse	1.46	1.45				-0.01	-1.45			
Nursing/ Midwifery Student	49.68	44.01	29.66	132.57	147.54	-5.67	-14.35	+117.88	+14.97	238.00
Nursing/ Midwifery other	32.88	39.38	34.94	30.02	30.27	+6.50	-4.44	-4.67	+2.5	37.00
Nursing & Midwifery	3,633.35	3,781.07	4,007.48	4,170.24	4,205.04	+147.72	+226.41	+197.56	+34.80	4,956.00
Therapy Professions	261.96	271.49	310.99	313.01	313.41	+9.53	+39.50	+2.42	+4.0	346.00
Health Science/ Diagnostics	617.02	654.98	690.21	693.88	700.29	+37.96	+35.23	+10.08	+6.41	777.00
Social Care	2.35	3.18	2.35	2.36	2.36	+8.3	-8.3	+0.1	+0.00	3.00
Social Workers	26.36	30.52	36.79	35.21	37.37	+4.16	+6.27	+5.58	+2.16	43.00
Psychologists	0.80	1.80	3.10	3.30	3.29	+1.00	+1.30	+1.19	-0.01	5.00
Pharmacy	136.63	159.67	179.02	178.07	177.43	+23.04	+19.35	-1.59	-6.4	200.00
H&SC, Other	19.45	14.72	69.21	40.11	21.54	-4.73	+54.49	-47.67	-18.57	35.00
Health & Social Care Professionals	1,064.57	1,136.36	1,291.67	1,265.94	1,255.69	+71.79	+155.31	-35.98	-10.25	1,409.00
Management (VIII & above)	50.69	54.41	55.80	60.31	60.18	+3.72	+1.39	+4.38	-1.13	61.00
Administrative/ Supervisory (V to VII)	236.64	286.01	338.44	343.61	346.81	+49.37	+52.43	+8.37	+3.20	364.00
Clerical (III & IV)	1,047.56	1,083.51	1,212.48	1,230.06	1,202.82	+35.95	+128.97	-9.66	-27.24	1,338.00
Management & Administrative	1,334.89	1,423.93	1,606.72	1,633.98	1,609.81	+89.04	+182.79	+3.09	-24.17	1,763.00
Support	835.54	908.29	918.74	955.40	960.62	+72.75	+10.45	+41.88	+5.22	1,054.00
Maintenance/ Technical	103.02	93.57	96.71	99.12	98.27	-9.45	+3.14	+1.56	-8.5	99.00
General Support	938.56	1,001.86	1,015.45	1,054.52	1,058.89	+63.30	+13.59	+43.44	+4.37	1,153.00
Health Care Assistants	799.08	844.64	912.56	939.77	937.31	+45.56	+67.92	+24.75	-2.46	1,051.00
Care, other	30.43	47.19	70.08	74.57	77.98	+16.76	+22.89	+7.90	+3.41	89.00
Patient & Client Care	829.51	891.83	982.64	1,014.34	1,015.29	+62.32	+90.81	+32.65	+9.5	1,140.00

South/South West Hospital Group: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
SSWHG	10,527.23	11,288.11	11,933.88	12,145.94	12,214.77	+760.88	+645.77	+280.89	+68.83	13,919.00
Consultants	477.97	507.66	536.68	546.77	546.67	+29.69	+29.02	+9.99	-1.10	585.00
Registrars	509.02	529.87	563.87	577.40	583.95	+20.85	+34.00	+20.08	+6.55	598.00
SHO/ Interns	536.86	615.02	596.01	608.74	608.15	+78.16	-19.01	+12.14	-5.59	616.00
Medical/ Dental, other	9.43	8.08	10.24	10.77	10.79	-1.35	+2.16	+5.55	+0.02	18.00
Medical & Dental	1,533.28	1,660.63	1,706.80	1,743.68	1,749.56	+127.35	+46.17	+42.76	+5.88	1,817.00
Nurse/ Midwife Manager	863.00	856.39	902.51	918.62	923.00	-6.61	+46.12	+20.49	+4.38	1,048.00
Nurse/ Midwife Specialist & AN/MP	146.31	194.06	222.26	240.17	244.89	+47.75	+28.20	+22.63	+4.72	275.00
Staff Nurse/ Staff Midwife	3,127.31	3,334.20	3,535.45	3,483.70	3,504.88	+206.89	+201.25	-30.57	+21.18	4,124.00
Public Health Nurse		0.18	0.23	0.21	0.19	+1.8	+0.05	-0.04	-0.02	1.00
Nursing/ Midwifery Student	67.98	62.36	48.58	126.19	125.58	-5.62	-13.78	+77.00	-6.1	223.00
Nursing/ Midwifery other	14.59	15.16	13.64	13.82	13.20	+5.7	-1.52	-4.4	-6.2	17.00
Nursing & Midwifery	4,219.19	4,462.35	4,722.67	4,782.71	4,811.74	+243.16	+260.32	+89.07	+29.03	5,688.00
Therapy Professions	310.89	356.99	391.81	426.41	432.70	+46.10	+34.82	+40.89	+6.29	500.00
Health Science/ Diagnostics	784.08	854.08	904.47	896.62	892.40	+70.00	+50.39	-12.07	-4.22	1,034.00
Social Workers	32.54	36.92	38.45	39.67	41.11	+4.38	+1.53	+2.66	+1.44	48.00
Psychologists	1.50	1.50	3.42	3.42	3.15	+0.00	+1.92	-2.7	-2.7	4.00
Pharmacy	129.20	150.02	178.16	190.04	192.37	+20.82	+28.14	+14.21	+2.33	218.00
H&SC, Other	24.00	21.68	35.21	30.87	31.67	-2.32	+13.53	-3.54	+8.00	39.00
Health & Social Care Professionals	1,282.21	1,421.19	1,551.52	1,587.03	1,593.40	+138.98	+130.33	+41.88	+6.37	1,843.00
Management (VIII & above)	50.00	55.50	65.50	74.85	76.49	+5.50	+10.00	+10.99	+1.64	77.00
Administrative/ Supervisory (V to VII)	264.94	322.12	361.57	379.75	389.56	+57.18	+39.45	+27.99	+9.81	425.00
Clerical (III & IV)	1,269.18	1,269.91	1,302.24	1,334.63	1,343.99	+7.3	+32.33	+41.75	+9.36	1,524.00
Management & Administrative	1,584.12	1,647.53	1,729.31	1,789.23	1,810.04	+63.41	+81.78	+80.73	+20.81	2,026.00
Support	1,218.63	1,320.97	1,406.52	1,417.27	1,423.29	+102.34	+85.55	+16.77	+6.02	1,622.00
Maintenance/ Technical	32.60	40.94	39.10	39.97	39.03	+8.34	-1.84	-0.07	-0.94	40.00
General Support	1,251.23	1,361.91	1,445.62	1,457.24	1,462.32	+110.68	+83.71	+16.70	+5.08	1,662.00
Health Care Assistants	641.75	719.21	762.84	771.97	770.79	+77.46	+43.63	+7.95	-1.18	860.00
Care, other	15.45	15.29	15.12	14.08	16.92	-1.16	-1.17	+1.80	+2.84	23.00
Patient & Client Care	657.20	734.50	777.96	786.05	787.71	+77.30	+43.46	+9.75	+1.66	883.00

University of Limerick Hospital Group: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
ULHG	4,146.39	4,506.43	5,043.39	5,153.29	5,153.94	+360.04	+536.96	+110.55	+65	5,673.00
Consultants	165.14	183.51	190.98	190.57	190.12	+18.37	+7.47	-8.6	-4.5	202.00
Registrars	190.33	203.73	219.45	229.49	229.07	+13.40	+15.72	+9.62	-4.2	235.00
SHO/ Interns	196.80	258.72	266.41	262.44	262.61	+61.92	+7.69	-3.80	+1.7	265.00
Medical/ Dental, other	0.81	0.81	0.81	0.81	0.81	+0.00	+0.00	+0.00	+0.00	2.00
Medical & Dental	553.08	646.77	677.65	683.31	682.61	+93.69	+30.88	+4.96	-7.0	704.00
Nurse/ Midwife Manager	325.18	346.40	388.01	400.47	406.23	+21.22	+41.61	+18.22	+5.76	440.00
Nurse/ Midwife Specialist & AN/MP	75.88	81.47	89.64	102.05	102.37	+5.59	+8.17	+12.73	+3.2	112.00
Staff Nurse/ Staff Midwife	1,226.03	1,300.07	1,480.07	1,458.02	1,453.69	+74.04	+180.00	-26.38	-4.33	1,654.00
Nursing/ Midwifery Student	18.93	11.99	8.73	41.89	46.84	-6.94	-3.26	+38.11	+4.95	82.00
Nursing/ Midwifery other	10.95	11.33	11.17	11.40	9.96	+3.8	-1.16	-1.21	-1.44	12.00
Nursing & Midwifery	1,656.97	1,751.26	1,977.62	2,013.83	2,019.09	+94.29	+226.36	+41.47	+5.26	2,300.00
Therapy Professions	84.21	97.72	119.88	117.93	114.41	+13.51	+22.16	-5.47	-3.52	130.00
Health Science/ Diagnostics	252.13	254.07	272.15	259.91	256.72	+1.94	+18.08	-15.43	-3.19	284.00
Social Workers	11.16	11.15	14.16	11.74	11.69	-0.01	+3.01	-2.47	-0.05	13.00
Psychologists	2.96	3.50	3.99	4.97	4.97	+5.4	+4.9	+9.8	+0.00	6.00
Pharmacy	44.85	50.99	57.33	58.15	59.67	+6.14	+6.34	+2.34	+1.52	70.00
H&SC, Other	7.39	5.89	14.02	13.17	12.74	-1.50	+8.13	-1.28	-4.3	13.00
Health & Social Care Professionals	402.70	423.32	481.53	465.87	460.20	+20.62	+58.21	-21.33	-5.67	516.00
Management (VIII & above)	35.72	37.29	41.70	46.15	43.87	+1.57	+4.41	+2.17	-2.28	45.00
Administrative/ Supervisory (V to VII)	102.77	128.97	172.96	179.33	188.40	+26.20	+43.99	+15.44	+9.07	199.00
Clerical (III & IV)	485.28	507.64	558.12	593.59	588.98	+22.36	+50.48	+30.86	-4.61	638.00
Management & Administrative	623.77	673.90	772.78	819.07	821.25	+50.13	+98.88	+48.47	+2.18	882.00
Support	286.47	584.17	681.76	704.62	704.38	+297.70	+97.59	+22.62	-2.4	767.00
Maintenance/ Technical	38.52	37.58	38.88	37.85	36.34	-9.4	+1.30	-2.54	-1.51	37.00
General Support	324.99	621.75	720.64	742.47	740.72	+296.76	+98.89	+20.08	-1.75	804.00
Health Care Assistants	577.22	383.45	406.51	421.99	423.93	-193.77	+23.06	+17.42	+1.94	459.00
Care, other	7.66	5.98	6.66	6.75	6.14	-1.68	+6.8	-5.2	-6.1	8.00
Patient & Client Care	584.88	389.43	413.17	428.74	430.07	-195.45	+23.74	+16.90	+1.33	467.00

other Acute Services: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
other Acute	91.17	100.75	110.72	108.98	111.97	+9.58	+9.97	+1.25	+2.99	118.00
Nurse/ Midwife Manager	13.96	14.23	14.00	14.50	14.00	+2.7	-2.3	+0.00	-5.0	15.00
Nursing & Midwifery	13.96	14.23	14.00	14.50	14.00	+2.7	-2.3	+0.00	-5.0	15.00
Health Science/ Diagnostics	3.00	3.00	4.00	4.00	3.99	+0.00	+1.00	-0.01	-0.01	4.00
Social Workers	1.00	1.00				+0.00	-1.00			
Pharmacy	4.00	3.95	5.98	6.96	7.70	-0.05	+2.03	+1.72	+7.4	8.00
Health & Social Care Professionals	8.00	7.95	9.98	10.96	11.69	-0.05	+2.03	+1.71	+7.3	12.00
Management (VIII & above)	31.39	34.81	36.45	36.07	36.22	+3.42	+1.64	-2.3	+1.15	38.00
Administrative/ Supervisory (V to VII)	33.90	37.86	40.44	39.14	42.50	+3.96	+2.58	+2.06	+3.36	45.00
Clerical (III & IV)	3.92	5.90	9.85	8.31	7.56	+1.98	+3.95	-2.29	-7.5	8.00
Management & Administrative	69.21	78.57	86.74	83.52	86.28	+9.36	+8.17	-4.6	+2.76	91.00

CHO 1: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
CHO 1	5,468.29	5,754.85	6,088.80	6,303.00	6,292.26	+286.56	+333.95	+203.46	-10.74	7,217.00
Consultants	33.80	37.59	41.37	38.93	36.85	+3.79	+3.78	-4.52	-2.08	42.00
Registrars	65.34	71.18	74.47	76.35	75.74	+5.84	+3.29	+1.27	-.61	78.00
SHO/ Interns	26.29	23.90	23.83	21.73	21.26	-2.39	-.07	-2.57	-.47	22.00
Medical/ Dental, other	80.05	80.38	73.65	60.31	61.06	+3.33	-6.73	-12.59	+7.75	99.00
Medical & Dental	205.48	213.05	213.32	197.32	194.91	+7.57	+2.7	-18.41	-2.41	241.00
Nurse/ Midwife Manager	349.55	354.32	377.92	378.99	374.97	+4.77	+23.60	-2.95	-4.02	399.00
Nurse/ Midwife Specialist & AN/MP	101.97	117.89	124.41	134.55	134.83	+15.92	+6.52	+10.42	+2.8	146.00
Staff Nurse/ Staff Midwife	1,014.00	1,028.50	1,080.85	1,088.35	1,078.34	+14.50	+52.35	-2.51	-10.01	1,219.00
Public Health Nurse	155.91	152.63	149.99	147.51	147.65	-3.28	-2.64	-2.34	+1.14	172.00
Nursing/ Midwifery Student	20.98	23.49	22.69	46.67	46.17	+2.51	-.80	+23.48	-.50	77.00
Nursing/ Midwifery other	5.72	6.80	5.87	7.60	8.82	+1.08	-.93	+2.95	+1.22	10.00
Nursing & Midwifery	1,648.13	1,683.63	1,761.73	1,803.67	1,790.78	+35.50	+78.10	+29.05	-12.89	2,023.00
Therapy Professions	316.16	323.40	347.23	377.22	380.68	+7.24	+23.83	+33.45	+3.46	435.00
Health Science/ Diagnostics	6.53	6.64	7.83	8.71	9.77	+1.11	+1.19	+1.94	+1.06	12.00
Social Care	11.24	14.99	13.65	12.29	12.28	+3.75	-1.34	-1.37	-.01	15.00
Social Workers	84.88	92.45	95.83	100.11	102.81	+7.57	+3.38	+6.98	+2.70	112.00
Psychologists	60.00	62.22	66.67	68.53	68.97	+2.22	+4.45	+2.30	+4.44	75.00
Pharmacy	1.50	2.50	4.68	4.13	3.87	+1.00	+2.18	-.81	-.26	5.00
H&SC, Other	32.43	30.94	38.79	53.06	46.83	-1.49	+7.85	+8.04	-6.23	72.00
Health & Social Care Professionals	512.74	533.14	574.68	624.05	625.21	+20.40	+41.54	+50.53	+1.16	726.00
Management (VIII & above)	59.62	63.38	72.69	79.83	78.43	+3.76	+9.31	+5.74	-1.40	81.00
Administrative/ Supervisory (V to VII)	135.47	166.31	194.72	213.41	219.79	+30.84	+28.41	+25.07	+6.38	231.00
Clerical (III & IV)	455.58	478.45	546.21	562.75	557.56	+22.87	+67.76	+11.35	-5.19	631.00
Management & Administrative	650.67	708.14	813.62	855.99	855.78	+57.47	+105.48	+42.16	-.21	943.00
Support	305.81	310.10	288.90	288.24	288.52	+4.29	-21.20	-.38	+2.8	355.00
Maintenance/ Technical	35.78	36.36	37.80	36.23	35.99	+5.8	+1.44	-1.81	-.24	37.00
General Support	341.59	346.46	326.70	324.47	324.51	+4.87	-19.76	-2.19	+0.4	392.00
Health Care Assistants	1,422.82	1,518.84	1,576.88	1,626.56	1,617.85	+96.02	+58.04	+40.97	-8.71	1,815.00
Home Help	556.20	619.01	662.07	692.46	704.16	+62.81	+43.06	+42.09	+11.70	873.00
Care, other	130.66	132.58	159.80	178.48	179.06	+1.92	+27.22	+19.26	+5.58	204.00
Patient & Client Care	2,109.68	2,270.43	2,398.75	2,497.50	2,501.07	+160.75	+128.32	+102.32	+3.57	2,892.00

CHO 2: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
CHO 2	5,544.75	5,690.12	5,819.04	5,854.75	5,877.22	+145.37	+128.92	+58.18	+22.47	6,843.00
Consultants	42.22	41.74	43.55	43.88	43.38	-.48	+1.81	-.17	-.50	47.00
Registrars	75.16	85.87	85.00	86.25	87.86	+10.71	-.87	+2.86	+1.61	89.00
SHO/ Interns	35.90	42.90	40.28	40.18	38.98	+7.00	-2.62	-1.30	-1.20	40.00
Medical/ Dental, other	58.75	61.85	54.53	54.58	54.69	+3.10	-7.32	+1.16	+1.11	66.00
Medical & Dental	212.03	232.36	223.36	224.89	224.91	+20.33	-9.00	+1.55	+0.2	242.00
Nurse/ Midwife Manager	308.72	323.24	319.18	321.08	322.00	+14.52	-4.06	+2.82	+9.2	339.00
Nurse/ Midwife Specialist & AN/MP	92.63	107.90	113.01	126.50	132.14	+15.27	+5.11	+19.13	+5.64	138.00
Staff Nurse/ Staff Midwife	897.74	907.80	929.73	915.24	923.06	+10.06	+21.93	-6.67	+7.82	1,056.00
Public Health Nurse	191.59	198.60	187.77	185.99	181.48	+7.01	-10.83	-6.29	-4.51	208.00
Nursing/ Midwifery Student	8.87	10.85	29.24	47.00	44.00	+1.98	+18.39	+14.76	-3.00	67.00
Nursing/ Midwifery other	2.00	1.60	2.00	2.00	2.00	-.40	+4.0	+0.0	+0.0	2.00
Nursing & Midwifery	1,501.55	1,549.99	1,580.93	1,597.81	1,604.68	+48.44	+30.94	+23.75	+6.87	1,810.00
Therapy Professions	338.38	362.19	377.52	386.50	385.36	+23.81	+15.33	+7.84	-1.14	444.00
Health Science/ Diagnostics	6.48	7.51	9.25	8.91	9.13	+1.03	+1.74	-.12	+2.22	10.00
Social Care	245.08	268.15	301.04	285.63	287.71	+23.07	+32.89	-13.33	+2.08	345.00
Social Workers	83.88	83.64	90.30	88.72	90.11	-.24	+6.66	-.19	+1.39	103.00
Psychologists	73.42	77.88	83.05	88.06	89.14	+4.46	+5.17	+6.09	+1.08	104.00
Pharmacy	4.53	3.77	4.89	4.89	5.70	-.76	+1.12	+8.1	+8.1	7.00
H&SC, Other	58.94	56.36	62.59	62.86	77.22	-2.58	+6.23	+14.63	+14.36	118.00
Health & Social Care Professionals	810.71	859.50	928.64	925.57	944.37	+48.79	+69.14	+15.73	+18.80	1,131.00
Management (VIII & above)	55.85	58.09	66.89	68.66	69.49	+2.24	+8.80	+2.60	+8.3	72.00
Administrative/ Supervisory (V to VII)	133.54	160.19	202.70	207.33	218.64	+26.65	+42.51	+15.94	+11.31	228.00
Clerical (III & IV)	467.90	447.62	450.06	445.52	450.69	-20.28	+2.44	+6.3	+5.17	516.00
Management & Administrative	657.29	665.90	719.65	721.51	738.82	+8.61	+53.75	+19.17	+17.31	816.00
Support	157.79	152.46	144.23	140.18	143.52	-5.33	-8.23	-.71	+3.34	207.00
Maintenance/ Technical	67.98	73.53	73.47	72.61	74.08	+5.55	-.06	+6.1	+1.47	76.00
General Support	225.77	225.99	217.70	212.79	217.60	+2.22	-8.29	-1.0	+4.81	283.00
Health Care Assistants	1,367.21	1,418.69	1,445.41	1,444.39	1,438.69	+51.48	+26.72	-6.72	-5.70	1,659.00
Home Help	499.46	456.29	395.12	393.85	373.92	-43.17	-61.17	-21.20	-19.93	515.00
Care, other	270.73	281.40	308.23	333.94	334.23	+10.67	+26.83	+26.00	+2.9	387.00
Patient & Client Care	2,137.40	2,156.38	2,148.76	2,172.18	2,146.84	+18.98	-7.62	-1.92	-25.34	2,561.00

CHO 3: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
CHO 3	4,356.63	4,609.54	4,946.27	5,078.87	5,101.56	+252.91	+336.73	+155.29	+22.69	6,015.00
Consultants	27.31	28.33	30.78	29.96	30.59	+1.02	+2.45	-.19	+6.3	36.00
Registrars	41.60	40.11	45.75	43.20	43.52	-1.49	+5.64	-2.23	+3.2	45.00
SHO/ Interns	24.95	22.41	22.00	25.00	25.12	-2.54	-.41	+3.12	+1.2	26.00
Medical/ Dental, other	58.03	58.84	49.27	51.39	52.48	+.81	-9.57	+3.21	+1.09	64.00
Medical & Dental	151.89	149.69	147.80	149.55	151.71	-2.20	-1.89	+3.91	+2.16	171.00
Nurse/ Midwife Manager	246.38	249.74	254.68	254.09	260.71	+3.36	+4.94	+6.03	+6.62	272.00
Nurse/ Midwife Specialist & AN/MP	55.64	54.05	57.88	60.37	62.29	-1.59	+3.83	+4.41	+1.92	69.00
Staff Nurse/ Staff Midwife	787.23	830.69	850.30	854.28	843.37	+43.46	+19.61	-6.93	-10.91	961.00
Public Health Nurse	127.42	126.97	128.78	125.35	125.28	-.45	+1.81	-3.50	-.07	154.00
Nursing/ Midwifery Student	20.42	8.94	15.36	29.95	29.75	-11.48	+6.42	+14.39	-.20	49.00
Nursing/ Midwifery other	3.72	3.72	3.72	3.69	3.72	+.00	+.00	+.00	+.03	4.00
Nursing & Midwifery	1,240.81	1,274.11	1,310.72	1,327.73	1,325.12	+33.30	+36.61	+14.40	-2.61	1,509.00
Therapy Professions	213.86	223.32	248.88	260.26	267.33	+9.46	+25.56	+18.45	+7.07	305.00
Health Science/ Diagnostics	5.46	8.55	8.59	8.52	8.45	+3.09	+.04	-.14	-.07	11.00
Social Care	244.68	287.87	288.59	278.39	280.98	+43.19	+.72	-7.61	+2.59	328.00
Social Workers	59.37	57.84	61.76	63.30	62.05	-1.53	+3.92	+.29	-1.25	70.00
Psychologists	123.60	125.98	122.41	124.54	122.87	+2.38	-3.57	+.46	-1.67	130.00
Pharmacy	4.80	4.80	5.80	6.23	5.80	+.00	+1.00	+.00	-.43	6.00
H&SC, Other	32.13	33.60	30.92	30.62	30.79	+1.47	-2.68	-.13	+.17	38.00
Health & Social Care Professionals	683.90	741.96	766.95	771.86	778.27	+58.06	+24.99	+11.32	+6.41	888.00
Management (VIII & above)	38.01	41.70	49.22	56.26	53.88	+3.69	+7.52	+4.66	-2.38	55.00
Administrative/ Supervisory (V to VII)	132.23	149.09	171.47	209.57	219.23	+16.86	+22.38	+47.76	+9.66	232.00
Clerical (III & IV)	320.42	308.15	349.17	362.08	355.24	-12.27	+41.02	+6.07	-6.84	403.00
Management & Administrative	490.66	498.94	569.86	627.91	628.35	+8.28	+70.92	+58.49	+4.44	690.00
Support	162.64	159.63	161.17	157.35	154.87	-3.01	+1.54	-6.30	-2.48	191.00
Maintenance/ Technical	77.32	76.41	85.48	82.70	80.80	-.91	+9.07	-4.68	-1.90	84.00
General Support	239.96	236.04	246.65	240.05	235.67	-3.92	+10.61	-10.98	-4.38	275.00
Health Care Assistants	1,139.73	1,246.79	1,325.25	1,348.26	1,364.16	+107.06	+78.46	+38.91	+15.90	1,649.00
Home Help	175.91	217.21	293.58	337.05	337.99	+41.30	+76.37	+44.41	+.94	519.00
Care, other	233.77	244.80	285.46	276.46	280.29	+11.03	+40.66	-5.17	+3.83	314.00
Patient & Client Care	1,549.41	1,708.80	1,904.29	1,961.77	1,982.44	+159.39	+195.49	+78.15	+20.67	2,482.00

CHO 4: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
CHO 4	8,189.04	8,601.69	8,856.35	8,971.25	8,962.70	+412.65	+254.66	+106.35	-8.55	10,987.00
Consultants	54.92	60.38	60.65	63.80	62.20	+5.46	+.27	+1.55	-1.60	75.00
Registrars	103.33	102.50	103.98	101.46	100.63	-.83	+1.48	-3.35	-.83	107.00
SHO/ Interns	38.15	51.09	47.78	40.05	39.93	+12.94	-3.31	-7.85	-.12	42.00
Medical/ Dental, other	111.35	116.41	122.37	124.63	124.11	+5.06	+5.96	+1.74	-.52	221.00
Medical & Dental	307.75	330.38	334.78	329.94	326.87	+22.63	+4.40	-7.91	-3.07	445.00
Nurse/ Midwife Manager	432.59	466.65	498.77	504.93	507.58	+34.06	+32.12	+8.81	+2.65	558.00
Nurse/ Midwife Specialist & AN/MP	80.86	98.25	90.60	97.52	100.28	+17.39	-7.65	+9.68	+2.76	109.00
Staff Nurse/ Staff Midwife	1,445.56	1,498.33	1,493.60	1,488.26	1,476.46	+52.77	-4.73	-17.14	-11.80	1,765.00
Public Health Nurse	215.95	227.56	215.97	216.37	215.41	+11.61	-11.59	-.56	-.96	265.00
Nursing/ Midwifery Student	59.75	28.49	33.69	61.01	61.48	-31.26	+5.20	+27.79	+.47	97.00
Nursing/ Midwifery other	0.51		1.00	1.00	1.00	-.51	+1.00	+.00	+.00	1.00
Nursing & Midwifery	2,235.22	2,319.28	2,333.63	2,369.09	2,362.21	+84.06	+14.35	+28.58	-6.88	2,795.00
Therapy Professions	448.13	464.09	528.34	546.05	543.96	+15.96	+64.25	+15.62	-2.09	649.00
Health Science/ Diagnostics	11.91	13.29	14.03	13.30	13.51	+1.38	+.74	-.52	+.21	16.00
Social Care	239.93	252.16	266.51	271.79	267.32	+12.23	+14.35	+.81	-4.47	307.00
Social Workers	114.68	131.96	134.70	136.78	137.80	+17.28	+2.74	+3.10	+1.02	159.00
Psychologists	137.87	151.65	151.43	145.56	147.40	+13.78	-.22	-4.03	+1.84	167.00
Pharmacy	8.03	10.64	10.09	10.39	9.90	+2.61	-.55	-.19	-.49	15.00
H&SC, Other	60.30	63.53	75.85	75.25	77.35	+3.23	+12.32	+1.50	+2.10	112.00
Health & Social Care Professionals	1,020.85	1,087.32	1,180.95	1,199.12	1,197.24	+66.47	+93.63	+16.29	-1.88	1,425.00
Management (VIII & above)	72.75	75.07	78.82	82.75	88.07	+2.32	+3.75	+9.25	+5.32	91.00
Administrative/ Supervisory (V to VII)	160.97	177.33	201.63	221.43	224.74	+16.36	+24.30	+23.11	+3.31	243.00
Clerical (III & IV)	504.66	545.80	587.33	574.16	563.81	+41.14	+41.53	-23.52	-10.35	690.00
Management & Administrative	738.38	798.20	867.78	878.34	876.62	+59.82	+69.58	+8.84	-1.72	1,024.00
Support	336.90	351.93	361.38	362.62	361.05	+15.03	+9.45	-.33	-1.57	494.00
Maintenance/ Technical	22.28	23.43	23.92	24.97	22.99	+1.15	+.49	-.93	-1.98	27.00
General Support	359.18	375.36	385.30	387.59	384.04	+16.18	+9.94	-1.26	-3.55	521.00
Health Care Assistants	1,954.13	2,121.24	2,208.57	2,233.15	2,233.79	+167.11	+87.33	+25.22	+.64	2,551.00
Home Help	1,123.65	1,075.92	1,039.02	1,038.53	1,044.93	-47.73	-36.90	+5.91	+6.40	1,570.00
Care, other	449.88	493.99	506.32	535.49	537.00	+44.11	+12.33	+30.68	+1.51	656.00
Patient & Client Care	3,527.66	3,691.15	3,753.91	3,807.17	3,815.72	+163.49	+62.76	+61.81	+8.55	4,777.00

CHO 5: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
CHO 5	5,281.69	5,476.73	5,670.91	5,813.75	5,808.89	+195.04	+194.18	+137.98	-4.86	6,883.00
Consultants	30.23	29.13	32.11	34.44	34.70	-1.10	+2.98	+2.59	+2.26	37.00
Registrars	28.00	29.73	38.88	41.59	41.62	+1.73	+9.15	+2.74	+0.03	42.00
SHO/ Interns	38.00	38.05	32.97	31.33	31.59	+0.05	-5.08	-1.38	+0.26	33.00
Medical/ Dental, other	65.98	71.40	74.59	73.58	74.18	+5.42	+3.19	-4.41	+0.60	102.00
Medical & Dental	162.21	168.31	178.55	180.94	182.09	+6.10	+10.24	+3.54	+1.15	214.00
Nurse/ Midwife Manager	338.06	364.73	374.61	378.59	374.70	+26.67	+9.88	+0.09	-3.89	395.00
Nurse/ Midwife Specialist & AN/MP	51.86	77.86	75.68	83.55	84.30	+26.00	-2.18	+8.62	+0.75	92.00
Staff Nurse/ Staff Midwife	967.20	971.53	993.16	1,008.78	1,003.34	+4.33	+21.63	+10.18	-5.44	1,168.00
Public Health Nurse	174.40	176.01	167.93	166.57	165.28	+1.61	-8.08	-2.65	-1.29	204.00
Nursing/ Midwifery Student	12.34	17.26	14.22	32.59	31.86	+4.92	-3.04	+17.64	-0.73	60.00
Nursing/ Midwifery other	4.44	4.38	4.45	4.48	4.48	-0.06	+0.07	+0.03	+0.00	5.00
Nursing & Midwifery	1,548.30	1,611.77	1,630.05	1,674.56	1,663.96	+63.47	+18.28	+33.91	-10.60	1,924.00
Therapy Professions	327.22	324.85	347.81	377.30	376.85	-2.37	+22.96	+29.04	-0.45	431.00
Health Science/ Diagnostics	3.80	7.63	6.58	7.85	7.32	+3.83	-1.05	+0.74	-0.53	8.00
Social Care	163.81	152.67	166.85	160.59	151.06	-11.14	+14.18	-15.79	-9.53	193.00
Social Workers	59.81	63.25	61.71	61.79	61.62	+3.44	-1.54	-0.09	-0.17	71.00
Psychologists	78.83	78.64	77.07	82.28	83.92	-1.19	-1.57	+6.85	+1.64	94.00
Pharmacy	1.00	1.97	3.40	3.10	3.88	+0.97	+1.43	+0.48	+0.78	4.00
H&SC, Other	35.08	31.96	43.81	43.40	47.27	-3.12	+11.85	+3.46	+3.87	52.00
Health & Social Care Professionals	669.55	660.97	707.23	736.31	731.92	-8.58	+46.26	+24.69	-4.39	853.00
Management (VIII & above)	43.07	47.10	58.12	63.40	67.08	+4.03	+11.02	+8.96	+3.68	69.00
Administrative/ Supervisory (V to VII)	125.03	138.08	161.22	182.26	180.67	+13.05	+23.14	+19.45	-1.59	192.00
Clerical (III & IV)	330.07	324.39	348.66	357.80	356.23	-5.68	+24.27	+7.57	-1.57	415.00
Management & Administrative	498.17	509.57	568.00	603.46	603.98	+11.40	+58.43	+35.98	+5.2	676.00
Support	332.04	300.10	281.14	284.21	282.23	-31.94	-18.96	+1.09	-1.98	354.00
Maintenance/ Technical	38.76	31.06	29.90	28.00	29.13	-7.70	-1.16	-0.77	+1.13	32.00
General Support	370.80	331.16	311.04	312.21	311.36	-39.64	-20.12	+3.2	-8.5	386.00
Health Care Assistants	1,142.18	1,317.18	1,350.82	1,382.70	1,388.25	+175.00	+33.64	+37.43	+5.55	1,573.00
Home Help	668.58	646.15	648.54	648.52	643.22	-22.43	+2.39	-5.32	-5.30	915.00
Care, other	221.90	231.62	276.68	275.05	284.11	+9.72	+45.06	+7.43	+9.06	342.00
Patient & Client Care	2,032.66	2,194.95	2,276.04	2,306.27	2,315.58	+162.29	+81.09	+39.54	+9.31	2,830.00

CHO 6: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
CHO 6	3,378.10	3,465.34	3,560.94	3,564.57	3,603.10	+87.24	+95.60	+42.16	+38.53	4,160.00
Consultants	48.25	51.43	52.41	51.26	52.90	+3.18	+0.98	+0.49	+1.64	61.00
Registrars	48.77	43.81	50.83	49.22	50.15	-4.96	+7.02	-0.68	+0.93	52.00
SHO/ Interns	15.50	19.50	18.50	18.18	19.48	+4.00	-1.00	+0.98	+1.30	26.00
Medical/ Dental, other	51.22	45.00	44.81	44.05	44.34	-6.22	-0.19	-0.47	+0.29	65.00
Medical & Dental	163.74	159.74	166.55	162.71	166.87	-4.00	+6.81	+3.32	+4.16	204.00
Nurse/ Midwife Manager	210.53	205.72	200.89	202.17	208.23	-4.81	-4.83	+7.34	+6.06	222.00
Nurse/ Midwife Specialist & AN/MP	20.61	24.04	28.18	27.89	31.68	+3.43	+4.14	+3.50	+3.79	36.00
Staff Nurse/ Staff Midwife	541.78	554.37	548.95	537.54	562.31	+12.59	-5.42	+13.36	+24.77	633.00
Public Health Nurse	116.76	111.85	109.82	98.98	98.03	-4.91	-2.03	-11.79	-0.95	115.00
Nursing/ Midwifery Student	13.50	15.90	11.96	15.50	11.70	+2.40	-3.94	-0.26	-3.80	17.00
Nursing/ Midwifery other	2.00	3.00	3.70	4.98	5.00	+1.00	+0.70	+1.30	+0.02	5.00
Nursing & Midwifery	905.18	914.88	903.50	887.06	916.95	+9.70	-11.38	+13.45	+29.89	1,028.00
Therapy Professions	238.11	237.60	235.29	240.41	245.20	-0.51	-2.31	+9.91	+4.79	296.00
Health Science/ Diagnostics	18.08	20.02	17.84	18.76	18.18	+1.94	-2.18	+0.34	-0.58	21.00
Social Care	364.17	391.92	426.48	420.50	419.92	+27.75	+34.56	-6.56	-0.58	474.00
Social Workers	57.09	54.27	59.86	58.90	60.44	-2.82	+5.59	+0.58	+1.54	68.00
Psychologists	56.43	66.45	66.38	70.39	71.62	+10.02	-0.07	+5.24	+1.23	87.00
Pharmacy	3.66	3.90	7.21	7.17	7.38	+0.24	+3.31	+0.17	+0.21	9.00
H&SC, Other	14.32	10.36	15.25	16.46	15.44	-3.96	+4.89	+0.19	-1.02	18.00
Health & Social Care Professionals	751.86	784.52	828.31	832.59	838.18	+32.66	+43.79	+9.87	+5.59	973.00
Management (VIII & above)	67.79	69.34	81.99	86.72	84.29	+1.55	+12.65	+2.30	-2.43	90.00
Administrative/ Supervisory (V to VII)	170.14	166.26	193.53	204.13	209.23	-3.88	+27.27	+15.70	+5.10	234.00
Clerical (III & IV)	237.11	260.10	253.08	255.55	269.99	+22.99	-7.02	+16.91	+14.44	322.00
Management & Administrative	475.04	495.70	528.60	546.40	563.51	+20.66	+32.90	+34.91	+17.11	646.00
Support	191.04	192.20	186.77	179.27	179.73	+1.16	-5.43	-7.04	+0.46	214.00
Maintenance/ Technical	22.66	22.00	23.00	23.00	23.00	-0.66	+1.00	+0.00	+0.00	25.00
General Support	213.70	214.20	209.77	202.27	202.73	+5.50	-4.43	-7.04	+0.46	239.00
Health Care Assistants	538.43	565.84	594.72	608.48	587.55	+27.41	+28.88	-7.17	-20.93	661.00
Care, other	330.15	330.46	329.49	325.06	327.31	+0.31	-0.97	-2.18	+0.25	409.00
Patient & Client Care	868.58	896.30	924.21	933.54	914.86	+27.72	+27.91	-9.35	-18.68	1,070.00

CHO 7: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
CHO 7	6,514.51	6,782.87	7,073.15	7,156.64	7,104.22	+268.36	+290.28	+31.07	-52.42	8,293.00
Consultants	59.74	66.16	67.26	66.59	65.15	+6.42	+1.10	-2.11	-1.44	69.00
Registrars	94.87	100.09	99.71	99.99	97.74	+5.22	-3.38	-1.97	-2.25	106.00
SHO/ Interns	35.79	38.31	41.28	42.05	42.77	+2.52	+2.97	+1.49	+72	44.00
Medical/ Dental, other	80.44	79.68	71.78	62.52	60.91	-7.6	-7.90	-10.87	-1.61	87.00
Medical & Dental	270.84	284.24	280.03	271.15	266.57	+13.40	-4.21	-13.46	-4.58	306.00
Nurse/ Midwife Manager	396.01	407.48	445.33	453.09	442.16	+11.47	+37.85	-3.17	-10.93	475.00
Nurse/ Midwife Specialist & AN/MP	93.78	109.53	113.33	115.06	113.37	+15.75	+3.80	+0.04	-1.69	129.00
Staff Nurse/ Staff Midwife	992.85	1,020.82	1,063.80	1,067.79	1,052.75	+27.97	+42.98	-11.05	-15.04	1,212.00
Public Health Nurse	175.41	176.57	175.32	166.42	165.43	+1.16	-1.25	-9.89	-9.99	203.00
Nursing/ Midwifery Student	32.23	32.09	32.34	52.63	51.95	-1.4	+25	+19.61	-68	75.00
Nursing/ Midwifery other	10.04	9.35	9.82	13.05	12.25	-6.9	+4.7	+2.43	-80	14.00
Nursing & Midwifery	1,700.32	1,755.84	1,839.94	1,868.04	1,837.91	+55.52	+84.10	-2.03	-30.13	2,108.00
Therapy Professions	449.97	462.50	470.68	485.05	479.66	+12.53	+8.18	+8.98	-5.39	544.00
Health Science/ Diagnostics	3.22	4.22	3.22	9.24	9.07	+1.00	-1.00	+5.85	-1.17	11.00
Social Care	371.22	399.83	433.24	445.68	444.41	+28.61	+33.41	+11.17	-1.27	490.00
Social Workers	104.54	107.94	110.69	118.17	117.39	+3.40	+2.75	+6.70	-7.8	130.00
Psychologists	80.67	86.64	89.13	88.48	89.43	+5.97	+2.49	+3.0	+9.5	101.00
Pharmacy	40.03	37.61	44.84	44.62	44.83	-2.42	+7.23	-0.1	+2.1	51.00
H&SC, Other	44.44	41.45	43.80	46.72	46.88	-2.99	+2.35	+3.08	+1.16	57.00
Health & Social Care Professionals	1,094.09	1,140.19	1,195.60	1,237.96	1,231.67	+46.10	+55.41	+36.07	-6.29	1,384.00
Management (VIII & above)	72.93	84.70	99.95	108.23	110.71	+11.77	+15.25	+10.76	+2.48	114.00
Administrative/ Supervisory (V to VII)	182.32	214.11	253.62	269.87	270.50	+31.79	+39.51	+16.88	+6.3	288.00
Clerical (III & IV)	350.54	380.27	397.91	416.33	413.56	+29.73	+17.64	+15.65	-2.77	483.00
Management & Administrative	605.79	679.08	751.48	794.43	794.77	+73.29	+72.40	+43.29	+3.4	885.00
Support	410.48	401.79	384.62	394.39	391.67	-8.69	-17.17	+7.05	-2.72	495.00
Maintenance/ Technical	41.07	46.15	47.57	42.86	43.31	+5.08	+1.42	-4.26	+4.5	47.00
General Support	451.55	447.94	432.19	437.25	434.98	-3.61	-15.75	+2.79	-2.27	542.00
Health Care Assistants	1,654.64	1,722.76	1,794.82	1,787.70	1,777.89	+68.12	+72.06	-16.93	-9.81	2,100.00
Home Help	126.98	131.77	122.02	120.80	122.65	+4.79	-9.75	+6.3	+1.85	237.00
Care, other	610.30	621.05	657.07	639.31	637.78	+10.75	+36.02	-19.29	-1.53	731.00
Patient & Client Care	2,391.92	2,475.58	2,573.91	2,547.81	2,538.32	+83.66	+98.33	-35.59	-9.49	3,068.00

CHO 8: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
CHO 8	6,135.01	6,336.76	6,448.94	6,514.20	6,473.92	+201.75	+112.18	+24.98	-40.28	7,740.00
Consultants	42.27	43.50	44.11	45.11	45.01	+1.23	+6.1	+9.0	-1.0	47.00
Registrars	105.91	114.09	124.66	123.34	121.98	+8.18	+10.57	-2.68	-1.36	125.00
SHO/ Interns	38.00	27.02	23.12	20.77	22.63	-10.98	-3.90	-4.9	+1.86	23.00
Medical/ Dental, other	72.42	72.54	64.37	65.36	65.17	+1.2	-8.17	+8.0	-1.19	83.00
Medical & Dental	258.60	257.15	256.26	254.58	254.79	-1.45	-8.9	-1.47	+2.1	278.00
Nurse/ Midwife Manager	371.61	379.35	376.42	375.20	370.86	+7.74	-2.93	-5.56	-4.34	402.00
Nurse/ Midwife Specialist & AN/MP	99.76	111.31	117.42	122.66	126.09	+11.55	+6.11	+8.67	+3.43	143.00
Staff Nurse/ Staff Midwife	997.85	1,013.29	1,001.27	988.32	989.73	+15.44	-12.02	-11.54	+1.41	1,154.00
Public Health Nurse	199.15	200.96	204.16	208.79	204.16	+1.81	+3.20	+0.0	-4.63	242.00
Nursing/ Midwifery Student	4.48	17.03	14.09	47.72	46.81	+12.55	-2.94	+32.72	-9.1	89.00
Nursing/ Midwifery other	9.41	12.41	13.03	11.78	11.92	+3.00	+6.2	-1.11	+1.14	13.00
Nursing & Midwifery	1,682.26	1,734.35	1,726.39	1,754.47	1,749.57	+52.09	-7.96	+23.18	-4.90	2,043.00
Therapy Professions	377.02	394.71	397.53	388.31	381.95	+17.69	+2.82	-15.58	-6.36	467.00
Health Science/ Diagnostics	7.23	9.32	11.02	12.02	11.99	+2.09	+1.70	+9.7	-0.3	13.00
Social Care	367.96	387.81	409.43	416.13	411.68	+19.85	+21.62	+2.25	-4.45	500.00
Social Workers	87.54	88.64	92.92	99.84	99.03	+1.10	+4.28	+6.11	-8.1	113.00
Psychologists	119.72	115.13	115.57	114.29	111.65	-4.59	+4.4	-3.92	-2.64	124.00
Pharmacy	7.27	8.31	12.38	10.68	10.19	+1.04	+4.07	-2.19	-4.9	13.00
H&SC, Other	52.35	53.64	54.37	57.20	55.94	+1.29	+7.3	+1.57	-1.26	66.00
Health & Social Care Professionals	1,019.09	1,057.56	1,093.22	1,098.47	1,082.43	+38.47	+35.66	-10.79	-16.04	1,296.00
Management (VIII & above)	62.41	66.99	76.36	81.49	82.15	+4.58	+9.37	+5.79	+6.6	85.00
Administrative/ Supervisory (V to VII)	176.41	203.66	234.55	227.99	238.93	+27.25	+30.89	+4.38	+10.94	253.00
Clerical (III & IV)	507.02	532.75	518.17	527.23	511.53	+25.73	-14.58	-6.64	-15.70	606.00
Management & Administrative	745.84	803.40	829.08	836.71	832.61	+57.56	+25.68	+3.53	-4.10	944.00
Support	127.37	118.11	111.67	111.24	112.88	-9.26	-6.44	+1.21	+1.64	143.00
Maintenance/ Technical	68.79	68.63	63.74	63.07	63.82	-1.16	-4.89	+0.08	+7.5	68.00
General Support	196.16	186.74	175.41	174.31	176.70	-9.42	-11.33	+1.29	+2.39	211.00
Health Care Assistants	1,577.39	1,662.62	1,735.68	1,740.27	1,719.64	+85.23	+73.06	-16.04	-20.63	2,031.00
Home Help	418.21	396.81	385.29	399.20	400.89	-21.40	-11.52	+15.60	+1.69	635.00
Care, other	237.46	238.13	247.61	256.19	257.29	+6.7	+9.48	+9.68	+1.10	302.00
Patient & Client Care	2,233.06	2,297.56	2,368.58	2,395.66	2,377.82	+64.50	+71.02	+9.24	-17.84	2,968.00

CHO 9: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
CHO 9	6,582.20	6,949.54	7,165.27	7,232.89	7,219.30	+367.34	+215.73	+54.03	-13.59	8,288.00
Consultants	68.47	64.45	68.42	68.95	69.03	-4.02	+3.97	+6.1	+0.08	79.00
Registrars	98.13	90.97	116.03	103.98	101.03	-7.16	+25.06	-15.00	-2.95	104.00
SHO/ Interns	66.16	71.17	48.02	48.09	51.81	+5.01	-23.15	+3.79	+3.72	53.00
Medical/ Dental, other	56.79	56.16	57.62	57.14	58.33	-6.3	+1.46	+7.1	+1.19	69.00
Medical & Dental	289.55	282.75	290.09	278.16	280.20	-6.80	+7.34	-9.89	+2.04	305.00
Nurse/ Midwife Manager	435.08	457.20	480.08	482.89	489.67	+22.12	+22.88	+9.59	+6.78	519.00
Nurse/ Midwife Specialist & AN/MP	84.88	101.42	111.21	125.14	131.93	+16.54	+9.79	+20.72	+6.79	140.00
Staff Nurse/ Staff Midwife	1,195.65	1,223.26	1,238.54	1,240.41	1,226.49	+27.61	+15.28	-12.05	-13.92	1,392.00
Public Health Nurse	175.52	181.91	180.91	177.38	176.82	+6.39	-1.00	-4.09	-5.6	208.00
Nursing/ Midwifery Student	54.67	59.73	47.93	68.94	66.06	+5.06	-11.80	+18.13	-2.88	109.00
Nursing/ Midwifery other	19.71	22.90	19.40	19.21	19.27	+3.19	-3.50	-1.3	+0.6	21.00
Nursing & Midwifery	1,965.51	2,046.42	2,078.07	2,113.97	2,110.24	+80.91	+31.65	+32.17	-3.73	2,389.00
Therapy Professions	486.45	530.00	570.89	587.47	578.32	+43.55	+40.89	+7.43	-9.15	661.00
Health Science/ Diagnostics	36.67	33.53	32.20	27.99	26.98	-3.14	-1.33	-5.22	-1.01	28.00
Social Care	695.12	745.40	814.36	803.99	801.20	+50.28	+68.96	-13.16	-2.79	959.00
Social Workers	125.39	138.53	132.73	146.86	144.22	+13.14	-5.80	+11.49	-2.64	163.00
Psychologists	163.87	182.56	180.81	183.88	181.44	+18.69	-1.75	+6.3	-2.44	199.00
Pharmacy	24.71	29.34	29.86	28.67	27.12	+4.63	+5.2	-2.74	-1.55	33.00
H&SC, Other	70.59	68.71	76.74	72.27	72.58	-1.88	+8.03	-4.16	+3.1	85.00
Health & Social Care Professionals	1,602.80	1,728.07	1,837.59	1,851.13	1,831.86	+125.27	+109.52	-5.73	-19.27	2,128.00
Management (VIII & above)	79.43	84.95	97.78	96.52	101.98	+5.52	+12.83	+4.20	+5.46	104.00
Administrative/ Supervisory (V to VII)	207.86	243.09	308.75	309.68	313.06	+35.23	+65.66	+4.31	+3.38	337.00
Clerical (III & IV)	451.44	506.69	543.41	556.79	551.67	+55.25	+36.72	+8.26	-5.12	640.00
Management & Administrative	738.73	834.73	949.94	962.99	966.71	+96.00	+115.21	+16.77	+3.72	1,081.00
Support	451.78	402.72	397.67	392.38	391.81	-49.06	-5.05	-5.86	-5.7	473.00
Maintenance/ Technical	35.30	36.37	34.00	34.03	33.60	+1.07	-2.37	-4.0	-4.3	36.00
General Support	487.08	439.09	431.67	426.41	425.41	-47.99	-7.42	-6.26	-1.00	509.00
Health Care Assistants	1,277.67	1,385.30	1,344.17	1,344.18	1,335.85	+107.63	-41.13	-8.32	-8.33	1,573.00
Care, other	220.86	233.18	233.74	256.05	269.03	+12.32	+5.56	+35.29	+12.98	303.00
Patient & Client Care	1,498.53	1,618.48	1,577.91	1,600.23	1,604.88	+119.95	-40.57	+26.97	+4.65	1,876.00

other Community Services: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
other Comm	638.31	709.32	740.45	731.83	731.70	+71.01	+31.13	-8.75	-1.13	777.00
Consultants	16.62	17.62	19.19	19.53	19.42	+1.00	+1.57	+2.3	-1.11	21.00
Registrars	25.00	22.76	27.33	30.21	28.87	-2.24	+4.57	+1.54	-1.34	29.00
SHO/ Interns	1.55	6.00	6.00	4.00	2.48	+4.45	+0.00	-3.52	-1.52	4.00
Medical/ Dental, other	0.36	0.09				-0.27	-0.09			
Medical & Dental	43.53	46.47	52.52	53.74	50.77	+2.94	+6.05	-1.75	-2.97	54.00
Nurse/ Midwife Manager	66.17	82.16	84.40	82.34	84.18	+15.99	+2.24	-2.2	+1.84	89.00
Nurse/ Midwife Specialist & AN/MP	8.25	12.67	11.36	9.35	10.12	+4.42	-1.31	-1.24	+7.7	11.00
Staff Nurse/ Staff Midwife	173.77	174.16	179.29	168.30	166.70	+3.9	+5.13	-12.59	-1.60	171.00
Nursing/ Midwifery other	1.00	1.96	1.99	2.00	2.00	+9.6	+0.3	+0.1	+0.0	2.00
Nursing & Midwifery	249.19	270.95	277.04	261.99	263.00	+21.76	+6.09	-14.04	+1.01	273.00
Therapy Professions	11.00	11.59	12.61	11.22	10.00	+5.9	+1.02	-2.61	-1.22	11.00
Health Science/ Diagnostics	8.63	7.76	6.81	6.74	7.74	-8.7	-9.5	+9.3	+1.00	8.00
Social Care	3.54	3.76	3.95	3.88	3.74	+2.2	+1.19	-2.1	-1.14	4.00
Social Workers	28.70	33.23	30.46	31.01	29.89	+4.53	-2.77	-5.7	-1.12	35.00
Psychologists	7.00	6.96	8.45	7.94	9.00	-0.4	+1.49	+5.5	+1.06	9.00
Pharmacy	2.73	4.00	4.00	6.71	7.74	+1.27	+0.00	+3.74	+1.03	8.00
H&SC, Other	2.91	3.80	3.00	3.00	3.00	+8.9	-8.0	+0.0	+0.0	3.00
Health & Social Care Professionals	64.51	71.10	69.28	70.50	71.11	+6.59	-1.82	+1.83	+6.1	78.00
Management (VIII & above)	65.35	69.08	66.21	68.74	69.20	+3.73	-2.87	+2.99	+4.6	72.00
Administrative/ Supervisory (V to VII)	75.84	77.40	94.44	98.33	101.69	+1.56	+17.04	+7.25	+3.36	107.00
Clerical (III & IV)	70.33	69.44	77.11	72.14	69.30	-8.9	+7.67	-7.81	-2.84	75.00
Management & Administrative	211.52	215.92	237.76	239.21	240.19	+4.40	+21.84	+2.43	+9.8	254.00
Support	14.32	20.03	18.98	22.33	21.96	+5.71	-1.05	+2.98	-3.7	25.00
Maintenance/ Technical	3.00	7.00	6.99	9.00	10.00	+4.00	-0.1	+3.01	+1.00	10.00
General Support	17.32	27.03	25.97	31.33	31.96	+9.71	-1.06	+5.99	+6.3	35.00
Health Care Assistants	36.80	62.28	61.82	60.13	60.33	+25.48	-4.6	-1.49	+2.0	67.00
Care, other	15.44	15.57	16.06	14.93	14.34	+1.3	+4.9	-1.72	-5.9	16.00
Patient & Client Care	52.24	77.85	77.88	75.06	74.67	+25.61	+0.3	-3.21	-3.9	83.00

Health & Wellbeing: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
HWB	573.60	511.47	640.55	659.37	653.40	-62.13	+129.08	+12.85	-5.97	718.00
Consultants	1.00	2.00	1.00	1.97	3.17	+1.00	-1.00	+2.17	+1.20	4.00
Registrars	27.58	29.39	34.99	31.30	31.48	+1.81	+5.60	-3.51	+1.18	33.00
Medical/ Dental, other	89.44	101.74	105.27	106.98	103.41	+12.30	+3.53	-1.86	-3.57	116.00
Medical & Dental	118.02	133.13	141.26	140.25	138.06	+15.11	+8.13	-3.20	-2.19	153.00
Nurse/ Midwife Manager	13.77	14.81	31.56	36.78	36.43	+1.04	+16.75	+4.87	-3.35	39.00
Nurse/ Midwife Specialist & AN/MP	4.32	3.72	1.00	1.00	1.00	-0.60	-2.72	+0.00	+0.00	1.00
Staff Nurse/ Staff Midwife	1.49	3.82	28.42	32.85	31.84	+2.33	+24.60	+3.42	-1.01	37.00
Public Health Nurse	3.72	2.63	2.03	1.74	1.72	-1.09	-0.60	-0.31	-0.02	3.00
Nursing & Midwifery	23.30	24.98	63.01	72.37	70.99	+1.68	+38.03	+7.98	-1.38	80.00
Therapy Professions	18.07	9.44	5.15	6.08	5.91	-8.63	-4.29	+7.76	-1.17	7.00
Health Science/ Diagnostics	60.36	60.36	62.45	60.51	60.69	+0.00	+2.09	-1.76	+1.18	70.00
Psychologists	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Pharmacy	2.00	4.81	5.00	5.00	5.00	+2.81	+1.19	+0.00	+0.00	5.00
H&SC, Other	34.00	38.01	40.17	41.11	40.95	+4.01	+2.16	+7.78	-1.16	45.00
Health & Social Care Professionals	115.43	113.62	113.77	113.70	113.55	-1.81	+1.15	-0.22	-1.15	128.00
Management (VIII & above)	44.69	41.30	55.04	61.06	61.22	-3.39	+13.74	+6.18	+1.16	62.00
Administrative/ Supervisory (V to VII)	136.44	108.66	155.24	165.67	164.33	-27.78	+46.58	+9.09	-1.34	172.00
Clerical (III & IV)	99.77	84.22	105.21	101.53	98.96	-15.55	+20.99	-6.25	-2.57	114.00
Management & Administrative	280.90	234.18	315.49	328.26	324.51	-46.72	+81.31	+9.02	-3.75	348.00
Support	1.14	1.26	1.26	1.26	1.76	+1.12	+0.00	+0.50	+0.50	3.00
General Support	1.14	1.26	1.26	1.26	1.76	+1.12	+0.00	+0.50	+0.50	3.00
Health Care Assistants	0.31	0.31	0.31	1.08	1.08	+0.00	+0.00	+0.77	+0.00	2.00
Care, other	34.50	3.99	5.45	2.45	3.45	-30.51	+1.46	-2.00	+1.00	4.00
Patient & Client Care	34.81	4.30	5.76	3.53	4.53	-30.51	+1.46	-1.23	+1.00	6.00

Corporate: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
Corp	3,034.83	3,215.51	3,816.48	3,907.47	3,945.19	+180.68	+600.97	+128.71	+37.72	4,274.00
Consultants	43.15	42.34	45.80	44.94	44.52	-0.81	+3.46	-1.28	-0.42	50.00
Registrars	23.80	30.10	35.04	33.93	33.15	+6.30	+4.94	-1.89	-0.78	35.00
SHO/ Interns	1.00	1.50	0.60	0.80	0.80	+0.50	-0.90	+0.20	+0.00	1.00
Medical/ Dental, other	25.60	25.07	29.11	30.47	30.52	-0.53	+4.04	+1.41	+0.05	48.00
Medical & Dental	93.55	99.01	110.55	110.14	108.99	+5.46	+11.54	-1.56	-1.15	134.00
Nurse/ Midwife Manager	99.76	112.16	116.58	117.52	122.54	+12.40	+4.42	+5.96	+5.02	145.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.80	16.41	17.39	14.85	+1.89	+4.61	-1.56	-2.54	19.00
Staff Nurse/ Staff Midwife	1.42	10.38	13.41	13.41	11.85	+8.96	+3.03	-1.56	-1.56	18.00
Public Health Nurse	0.00	0.03	0.00	0.00	0.00	+0.03	-0.03	+0.00	+0.00	0.00
Nursing/ Midwifery other	66.46	68.83	65.88	71.81	71.52	+2.37	-2.95	+5.64	-0.29	79.00
Nursing & Midwifery	177.55	203.20	212.28	220.13	220.76	+25.65	+9.08	+8.48	+6.63	261.00
Therapy Professions	2.38	4.78	3.61	4.57	5.11	+2.40	-1.17	+1.50	+0.54	7.00
Health Science/ Diagnostics	88.86	92.60	95.57	96.56	95.49	+3.74	+2.97	-0.08	-1.07	124.00
Social Workers	3.81	2.92	5.72	2.81	2.77	-0.89	+2.80	-2.95	-0.04	3.00
Psychologists	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Pharmacy	35.30	44.47	51.20	55.40	55.38	+9.17	+6.73	+4.18	-0.02	56.00
H&SC, Other	533.24	547.47	561.48	556.66	560.65	+14.23	+14.01	-0.83	+3.99	621.00
Health & Social Care Professionals	664.59	693.24	718.58	717.00	720.40	+28.65	+25.34	+1.82	+3.40	812.00
Management (VIII & above)	494.36	520.71	605.28	629.31	636.30	+26.35	+84.57	+31.02	+6.99	654.00
Administrative/ Supervisory (V to VII)	818.22	892.42	1,158.66	1,207.49	1,240.91	+74.20	+266.24	+82.25	+33.42	1,303.00
Clerical (III & IV)	753.55	769.46	965.64	980.68	976.98	+15.91	+196.18	+11.34	-3.70	1,064.00
Management & Administrative	2,066.13	2,182.59	2,729.58	2,817.48	2,854.19	+116.46	+546.99	+124.61	+36.71	3,021.00
Support	11.72	11.79	13.64	12.62	11.68	+0.07	+1.85	-1.96	-0.94	14.00
Maintenance/ Technical	9.00	9.00	7.00	8.00	7.99	+0.00	-2.00	+0.99	-0.01	8.00
General Support	20.72	20.79	20.64	20.62	19.67	+0.07	-1.15	-0.97	-0.95	22.00
Health Care Assistants	8.29	13.68	22.85	21.15	19.18	+5.39	+9.17	-3.67	-1.97	22.00
Ambulance Staff	3.00	1.00	1.00	0.95	1.00	-2.00	+0.00	+0.00	+0.05	1.00
Care, other	1.00	2.00	1.00	1.00	1.00	+1.00	-1.00	+0.00	+1.00	1.00
Patient & Client Care	12.29	16.68	24.85	22.10	21.18	+4.39	+8.17	-3.67	-0.92	24.00

Health Business Services: May 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Apr 2022	WTE May 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to May 22	Change Apr 2022 to May 22	Headcount [No.] May 2022
HBS	1,582.98	1,631.39	1,366.66	1,380.17	1,368.12	+48.41	-264.73	+1.46	-12.05	1,434.00
Medical/ Dental, other	1.75					-1.75				
Medical & Dental	1.75					-1.75				
Nurse/ Midwife Manager	5.50	2.82	4.82	4.69	4.62	-2.68	+2.00	-0.20	-0.07	5.00
Nursing/ Midwifery other	0.79	0.79				+0.00	-0.79			
Nursing & Midwifery	6.29	3.61	4.82	4.69	4.62	-2.68	+1.21	-0.20	-0.07	5.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Pharmacy	1.50	1.00	1.00	1.00	1.00	-0.50	+0.00	+0.00	+0.00	1.00
H&SC, Other	1.00	1.00	1.00	1.00	0.03	+0.00	+0.00	-0.97	-0.97	1.00
Health & Social Care Professionals	3.50	3.00	3.00	3.00	2.03	-0.50	+0.00	-0.97	-0.97	3.00
Management (VIII & above)	167.91	167.50	155.92	159.51	157.56	-0.41	-11.58	+1.64	-1.95	161.00
Administrative/ Supervisory (V to VII)	419.04	450.28	393.06	406.51	407.08	+31.24	-57.22	+14.02	+0.57	425.00
Clerical (III & IV)	650.67	672.33	487.43	482.93	476.91	+21.66	-184.90	-10.52	-6.02	511.00
Management & Administrative	1,237.62	1,290.11	1,036.41	1,048.95	1,041.55	+52.49	-253.70	+5.14	-7.40	1,097.00
Support	101.16	102.19	92.73	105.83	104.10	+1.03	-9.46	+11.37	-1.73	108.00
Maintenance/ Technical	229.86	230.59	227.70	215.83	213.96	+7.73	-2.89	-13.74	-1.87	219.00
General Support	331.02	332.78	320.43	321.66	318.06	+1.76	-12.35	-2.37	-3.60	327.00
Health Care Assistants	2.00	1.89	2.00	1.87	1.86	-0.11	+0.11	-0.14	-0.01	2.00
Care, other	0.80					-0.80				
Patient & Client Care	2.80	1.89	2.00	1.87	1.86	-0.91	+0.11	-0.14	-0.01	2.00

**Absence
May 2022**

May 2022

Health Service Absence Rate - by Staff Category: May 2022	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.14%	0.60%	4.74%	1.02%	5.76%	82.27%	17.73%
Medical & Dental	1.17%	0.15%	1.33%	0.36%	1.69%	78.53%	21.47%
Nursing & Midwifery	4.57%	0.80%	5.37%	1.22%	6.58%	81.54%	18.46%
Health & Social Care Professionals	3.06%	0.56%	3.62%	0.90%	4.52%	80.16%	19.84%
Management & Administrative	3.39%	0.35%	3.74%	0.75%	4.49%	83.31%	16.69%
General Support	5.58%	0.56%	6.13%	1.16%	7.29%	84.15%	15.85%
Patient & Client Care	5.68%	0.72%	6.40%	1.27%	7.67%	83.40%	16.60%

May 2022

Health Service Absence Rate - by Care Group: May 2022	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.14%	0.60%	4.74%	1.02%	5.76%	82.27%	17.73%
Ambulance Services	6.81%	0.62%	7.43%	1.01%	8.43%	88.07%	11.93%
Acute Hospital Services	3.95%	0.71%	4.66%	1.02%	5.68%	82.10%	17.90%
Acute Services	4.05%	0.71%	4.76%	1.02%	5.77%	82.40%	17.60%
Community Health & Wellbeing	3.99%	0.37%	4.36%	0.28%	4.64%	93.97%	6.03%
Mental Health	4.07%	0.45%	4.52%	0.91%	5.44%	83.19%	16.81%
Primary Care	3.85%	0.32%	4.17%	0.92%	5.08%	82.00%	18.00%
Disabilities	4.55%	0.61%	5.16%	1.04%	6.20%	83.23%	16.77%
Older People	5.38%	0.54%	5.91%	1.64%	7.55%	78.32%	21.68%
CHO Operations	3.29%	0.18%	3.48%	0.68%	4.16%	83.57%	16.43%
Community Services	4.44%	0.50%	4.93%	1.09%	6.02%	81.91%	18.09%
Health & Wellbeing	2.25%	0.47%	2.72%	0.80%	3.52%	77.21%	22.79%
Corporate	2.33%	0.21%	2.55%	0.42%	2.96%	85.96%	14.04%
Health Business Services	3.62%	0.19%	3.80%	0.51%	4.32%	88.10%	11.90%
HWB, Corporate & National	2.52%	0.23%	2.75%	0.47%	3.22%	85.51%	14.49%

May 2022

Health Service Absence Rate - by Care Group: May 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.69%	6.58%	4.52%	4.49%	7.29%	7.67%	4.14%	0.60%	4.74%	1.02%	5.76%
Ambulance Services	%	%		3.35%	2.83%	8.74%	6.81%	0.62%	7.43%	1.01%	8.43%
Acute Hospital Services	1.50%	6.64%	4.63%	5.23%	7.47%	8.24%	3.95%	0.71%	4.66%	1.02%	5.68%
Acute Services	1.50%	6.64%	4.63%	5.21%	7.46%	8.38%	4.05%	0.71%	4.76%	1.02%	5.77%
Community Health & Wellbeing		47.79%	20.74%	3.81%		3.54%	3.99%	0.37%	4.36%	0.28%	4.64%
Mental Health	2.44%	6.07%	3.91%	3.85%	6.93%	7.00%	4.07%	0.45%	4.52%	0.91%	5.44%
Primary Care	2.76%	6.22%	4.22%	4.31%	6.10%	6.65%	3.85%	0.32%	4.17%	0.92%	5.08%
Disabilities	3.56%	6.71%	4.78%	4.35%	6.52%	6.94%	4.55%	0.61%	5.16%	1.04%	6.20%
Older People	1.82%	7.31%	5.67%	3.95%	8.11%	8.69%	5.38%	0.54%	5.91%	1.64%	7.55%
CHO Operations		11.69%	5.39%	3.64%	%	%	3.29%	0.18%	3.48%	0.68%	4.16%
Community Services	2.59%	6.55%	4.54%	4.15%	7.04%	7.31%	4.44%	0.50%	4.93%	1.09%	6.02%
Health & Wellbeing	2.38%	5.06%	1.34%	4.19%	2.65%		2.25%	0.47%	2.72%	0.80%	3.52%
Corporate	1.41%	3.17%	3.73%	2.67%	0.94%	7.88%	2.33%	0.21%	2.55%	0.42%	2.96%
Health Business Services		%	%	4.10%	5.26%	5.13%	3.62%	0.19%	3.80%	0.51%	4.32%
HWB, Corporate & National	1.85%	3.59%	3.62%	3.05%	4.64%	7.79%	2.52%	0.23%	2.75%	0.47%	3.22%

May 2022

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: May 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.69%	6.58%	4.52%	4.49%	7.29%	7.67%	4.14%	0.60%	4.74%	1.02%	5.76%
Children's Health Ireland	1.41%	6.93%	5.27%	5.92%	8.47%	8.60%	3.89%	0.66%	4.55%	1.22%	5.77%
Dublin Midlands Hospital Group	1.32%	6.13%	4.31%	4.57%	6.73%	7.97%	3.64%	0.64%	4.27%	0.93%	5.21%
Ireland East Hospital Group	1.75%	6.11%	3.78%	4.67%	7.23%	7.09%	3.47%	0.54%	4.01%	1.19%	5.20%
National Ambulance Service	%	%		3.35%	2.83%	8.74%	6.81%	0.62%	7.43%	1.01%	8.43%
RCSI Hospitals Group	1.38%	6.94%	3.96%	6.33%	8.37%	9.07%	4.26%	0.64%	4.90%	1.12%	6.02%
Saolta University Hospital Care Group	1.51%	7.13%	4.90%	5.43%	6.38%	9.30%	4.03%	0.94%	4.97%	0.91%	5.89%
South/South West Hospital Group	1.55%	6.40%	5.22%	4.92%	6.69%	6.26%	3.87%	0.82%	4.69%	0.75%	5.43%
University of Limerick Hospital Group	1.30%	8.09%	7.93%	5.99%	10.58%	11.92%	5.54%	0.81%	6.35%	1.25%	7.61%
Other Acute Services		0.97%	0.84%	1.62%			1.40%	0.04%	1.45%	%	1.45%
Acute Services	1.50%	6.64%	4.63%	5.21%	7.46%	8.38%	4.05%	0.71%	4.76%	1.02%	5.77%
CHO 1	1.21%	7.31%	4.34%	3.98%	9.06%	9.16%	5.29%	0.40%	5.69%	1.33%	7.02%
CHO 2	0.89%	4.66%	4.42%	3.62%	2.14%	5.04%	3.55%	0.16%	3.71%	0.66%	4.37%
CHO 3	5.57%	7.76%	3.92%	5.08%	7.09%	7.38%	4.97%	0.43%	5.40%	1.18%	6.58%
CHO 4	3.55%	5.88%	3.71%	2.23%	6.63%	7.00%	3.29%	0.98%	4.26%	1.39%	5.66%
CHO 5	2.98%	7.95%	6.52%	4.47%	7.86%	8.04%	5.25%	0.52%	5.77%	1.41%	7.18%
CHO 6	2.57%	5.65%	4.52%	3.78%	5.95%	6.72%	3.92%	0.46%	4.37%	0.89%	5.26%
CHO 7	2.56%	6.93%	4.48%	4.92%	6.79%	7.34%	4.53%	0.54%	5.07%	1.18%	6.25%
CHO 8	1.46%	7.77%	5.07%	5.14%	12.56%	8.45%	5.39%	0.50%	5.89%	1.19%	7.08%
CHO 9	2.92%	5.37%	4.34%	4.85%	6.51%	6.91%	4.19%	0.43%	4.61%	0.75%	5.36%
Other Community Services	4.03%	5.86%	3.15%	0.97%	8.58%	4.91%	3.08%	0.70%	3.77%	0.56%	4.33%
Community Services	2.59%	6.55%	4.54%	4.15%	7.04%	7.31%	4.44%	0.50%	4.93%	1.09%	6.02%
HWB, Corporate & National	1.85%	3.59%	3.62%	3.05%	4.64%	7.79%	2.52%	0.23%	2.75%	0.47%	3.22%

May 2022

Health Service Absence Rate - by Care Group: May 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	1.69%	6.58%	4.52%	4.49%	7.29%	7.67%	4.14%	0.60%	4.74%	1.02%	5.76%	82.3%	17.7%
Health Service Executive	6.09%	6.09%	6.09%	6.09%	6.09%	6.09%	4.45%	0.63%	5.08%	1.01%	6.09%	83.4%	16.6%
NAS	%	%		3.35%	2.83%	8.74%	6.81%	0.62%	7.43%	1.01%	8.43%	88.1%	11.9%
Acute	1.69%	7.33%	5.31%	5.55%	7.92%	8.96%	4.45%	0.84%	5.29%	0.99%	6.28%	84.2%	15.8%
CHWB		47.79%	20.74%	3.81%		3.54%	3.99%	0.37%	4.36%	0.28%	4.64%	94.0%	6.0%
Mental Health	2.44%	6.12%	3.86%	3.84%	7.02%	7.04%	4.10%	0.46%	4.56%	0.93%	5.49%	83.1%	16.9%
Primary Care	2.75%	6.20%	4.13%	4.42%	6.92%	6.59%	3.84%	0.32%	4.16%	0.91%	5.07%	82.0%	18.0%
Disabilities	0.28%	8.00%	5.06%	5.10%	10.05%	8.90%	6.11%	0.59%	6.70%	1.01%	7.71%	86.9%	13.1%
Older People	1.83%	7.64%	4.43%	4.11%	8.62%	8.77%	5.50%	0.54%	6.04%	1.69%	7.73%	78.2%	21.8%
H&WB	2.38%	5.06%	1.34%	4.19%	2.65%		2.25%	0.47%	2.72%	0.80%	3.52%	77.2%	22.8%
Corporate	1.41%	3.17%	3.73%	2.67%	0.94%	7.88%	2.33%	0.21%	2.55%	0.42%	2.96%	86.0%	14.0%
HBS		%	%	4.10%	5.26%	5.13%	3.62%	0.19%	3.80%	0.51%	4.32%	88.1%	11.9%
CHO Operations		11.69%	5.39%	3.64%	%	%	3.29%	0.18%	3.48%	0.68%	4.16%	83.6%	16.4%
Section 38 Hospitals	4.89%	4.89%	4.89%	4.89%	4.89%	4.89%	3.30%	0.54%	3.84%	1.05%	4.89%	78.5%	21.5%
Section 38 Voluntary Agencies	5.74%	5.74%	5.74%	5.74%	5.74%	5.74%	4.13%	0.58%	4.71%	1.03%	5.74%	82.0%	18.0%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self- certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>	Total absence rate
2022	2.65%	9.55%	6.82%	6.40%	9.62%	9.97%	4.16%	0.55%	4.71%	3.39%	8.10%
May 2022	1.69%	6.58%	4.52%	4.49%	7.29%	7.67%	4.14%	0.60%	4.74%	1.02%	5.76%
Apr 2022	2.28%	8.73%	5.97%	5.66%	9.20%	9.64%	4.36%	0.58%	4.93%	2.53%	7.46%
Mar 2022	3.45%	11.70%	8.60%	7.95%	10.26%	11.35%	4.34%	0.59%	4.93%	4.75%	9.68%
Feb 2022	2.71%	9.37%	6.80%	5.96%	9.18%	9.24%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	3.11%	11.35%	8.17%	7.93%	12.13%	11.91%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	1.98%	7.10%	4.69%	4.76%	7.61%	7.99%	3.96%	0.49%	4.45%	1.66%	6.11%
Dec 2021	2.57%	9.21%	6.79%	6.54%	9.62%	9.69%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	2.43%	8.55%	6.63%	6.80%	9.62%	9.48%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	2.27%	7.38%	5.41%	5.38%	8.32%	8.25%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	2.01%	6.76%	4.45%	4.65%	7.46%	7.64%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	1.85%	6.65%	4.40%	4.62%	6.91%	7.77%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	1.34%	5.81%	3.92%	4.11%	6.51%	6.87%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	1.25%	5.45%	3.51%	3.55%	6.05%	6.44%	3.71%	0.46%	4.16%	0.56%	4.72%
May 2021	1.15%	5.05%	3.23%	3.33%	5.57%	5.96%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.72%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.87%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.33%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.93%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.43%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	5.98%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.66%	4.47%	5.93%	6.23%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.82%	4.48%	6.11%	5.89%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.74%	4.36%	5.68%	6.05%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.04%	5.58%	5.74%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%

Service

Year/ month	NAS	Acute	Acute Services absence rate	CHWB	Mental Health	Primary Care	Disabilities	Older People	CHO Operations	Community Services absence rate	H&WB	Corporate	HBS	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2022	9.44%	8.18%	8.22%	6.36%	7.66%	7.21%	8.45%	10.23%	4.26%	8.32%	5.34%	4.28%	4.36%	4.39%	4.16%	0.55%	4.71%	3.39%	8.10%
May 2022	8.43%	5.68%	5.77%	4.64%	5.44%	5.08%	6.20%	7.55%	4.16%	6.02%	3.52%	2.96%	4.32%	3.22%	4.14%	0.60%	4.74%	1.02%	5.76%
Apr 2022	9.98%	7.27%	7.36%	6.32%	7.17%	6.54%	8.31%	9.90%	4.04%	7.95%	5.03%	3.72%	4.81%	4.01%	4.36%	0.58%	4.93%	2.53%	7.46%
Mar 2022	9.27%	9.89%	9.86%	9.18%	9.20%	9.20%	9.98%	11.30%	5.02%	9.87%	6.91%	5.37%	5.10%	5.47%	4.34%	0.59%	4.93%	4.75%	9.68%
Feb 2022	8.82%	8.05%	8.07%	6.51%	6.92%	6.81%	7.75%	9.95%		7.76%	5.56%	4.38%	3.37%	4.34%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	10.59%	9.98%	10.00%	6.26%	9.56%	8.35%	10.01%	12.38%		9.98%	5.71%	5.00%	4.18%	4.94%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	7.76%	6.11%	6.16%	4.69%	5.56%	5.04%	6.44%	8.35%		6.30%	4.83%	3.50%	3.20%	3.56%	3.96%	0.49%	4.45%	1.66%	6.11%
Dec 2021	10.01%	8.09%	8.16%	4.00%	7.66%	6.80%	8.08%	9.50%		7.97%	5.03%	4.91%	3.03%	4.63%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	10.09%	7.71%	7.80%	4.92%	7.33%	6.74%	8.05%	9.20%		7.80%	6.55%	4.73%	3.22%	4.66%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	8.86%	6.65%	6.73%	4.82%	5.97%	5.76%	6.62%	8.23%		6.60%	6.44%	3.79%	2.80%	3.88%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	8.20%	5.78%	5.86%	4.16%	5.52%	5.15%	6.12%	7.77%		6.08%	4.55%	3.57%	2.87%	3.55%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	7.97%	5.75%	5.83%	5.73%	5.67%	4.70%	5.86%	7.73%		5.93%	4.66%	3.84%	3.14%	3.80%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	7.42%	4.96%	5.05%	4.95%	4.75%	4.28%	5.48%	7.30%		5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	6.06%	4.54%	4.59%	5.63%	4.30%	4.09%	5.15%	6.96%		5.07%	4.49%	2.73%	2.63%	2.87%	3.71%	0.46%	4.16%	0.56%	4.72%
May 2021	5.23%	4.26%	4.29%	3.57%	3.75%	3.77%	4.96%	6.29%		4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.43%	4.45%	4.15%	3.98%	3.62%	5.13%	6.92%		4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.82%	4.83%	4.24%	4.51%	3.71%	5.48%	7.06%		5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	6.32%	6.33%	4.30%	5.41%	4.71%	6.89%	10.78%		6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	9.94%	9.93%	5.92%	7.76%	6.81%	9.40%	12.35%		9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	6.03%	6.07%	4.09%	5.58%	5.36%	6.23%	8.29%		6.31%	4.48%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	6.05%	6.10%	6.12%	5.60%	4.82%	5.51%	8.08%		5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.93%
Nov 2020	6.50%	5.76%	5.78%	4.17%	5.07%	4.53%	5.09%	7.38%		5.36%	3.92%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	6.02%	6.08%	3.55%	5.33%	5.36%	6.08%	7.69%		6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.55%	5.59%	3.25%	5.44%	5.21%	5.76%	7.73%		5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.87%	4.92%	2.71%	4.93%	4.90%	5.32%	7.32%		5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.51%	4.54%	3.56%	4.49%	4.42%	5.26%	6.69%		5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.66%	4.73%	3.34%	4.42%	4.22%	5.00%	7.11%		5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	6.60%	6.68%	3.83%	6.22%	4.88%	7.19%	10.85%		7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	11.09%	11.03%	7.62%	8.31%	7.92%	10.91%	14.19%		10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	7.81%	7.83%	6.54%	7.66%	8.02%	8.01%	8.85%		8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.43%	4.53%	2.32%	4.46%	4.90%	5.04%	6.43%		5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.83%	4.89%	1.00%	5.01%	5.28%	5.59%	6.84%		5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.34%	4.41%		4.72%	4.68%	4.90%	5.94%		5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	4.79%	4.88%		5.36%	5.52%	4.94%	6.76%		5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.50%	4.56%		4.64%	5.01%	5.01%	6.06%		5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.42%	4.51%		4.44%	4.92%	5.24%	6.21%		5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.34%	4.43%		4.81%	4.68%	4.93%	5.81%		5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	4.18%	4.26%		4.82%	4.77%	5.04%	5.86%		5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	4.14%	4.23%		4.82%	4.41%	4.78%	5.74%		4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	4.23%	4.30%		4.62%	4.39%	4.82%	5.78%		4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	4.04%	4.10%		4.39%	4.47%	4.89%	5.50%		4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	5.23%	4.10%	4.14%		4.40%	4.53%	4.69%	5.72%		4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	5.85%	4.05%	4.11%		4.63%	4.54%	4.54%	5.58%		4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	6.42%	4.56%	4.62%		4.61%	4.99%	4.73%	6.11%		5.03%	4.06%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	7.57%	4.66%	4.76%		5.17%	4.15%	5.18%	6.13%		5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid-19 absence
2022	6.42%	4.62%	4.26%	3.87%	4.60%	4.66%	4.72%	6.53%	2.52%	4.63%	5.63%	3.69%	5.48%	4.85%	5.88%	4.27%	5.23%	5.93%	4.52%	3.58%	5.03%	3.62%	2.67%	3.06%	2.81%	4.71%
May 2022	7.43%	4.55%	4.27%	4.01%	4.90%	4.97%	4.69%	6.35%	1.45%	4.76%	5.69%	3.71%	5.40%	4.26%	5.77%	4.37%	5.07%	5.89%	4.61%	3.77%	4.93%	2.72%	2.55%	3.80%	2.75%	4.74%
Apr 2022	7.57%	4.88%	4.55%	4.14%	4.60%	4.81%	4.98%	6.89%	3.57%	4.87%	6.08%	3.61%	6.04%	4.87%	6.10%	4.25%	5.53%	6.09%	4.70%	4.09%	5.23%	3.78%	2.67%	3.74%	2.94%	4.93%
Mar 2022	5.33%	4.87%	4.53%	3.80%	4.44%	4.88%	5.08%	7.16%	2.64%	4.74%	5.96%	3.70%	5.36%	5.41%	6.35%	4.64%	5.74%	6.52%	4.86%	4.11%	5.39%	4.71%	2.96%	3.09%	3.14%	4.93%
Feb 2022	6.40%	4.45%	4.21%	3.76%	4.48%	4.46%	4.53%	6.36%		4.49%	5.47%	3.52%	5.25%	4.66%	5.71%	4.40%	5.11%	5.49%	4.29%	3.27%	4.83%	3.99%	2.62%	2.39%	2.71%	4.55%
Jan 2022	5.86%	4.38%	3.75%	3.63%	4.58%	4.15%	4.37%	5.90%		4.28%	4.96%	3.94%	5.37%	5.03%	5.49%	3.67%	4.71%	5.67%	4.15%	2.67%	4.75%	2.87%	2.54%	2.23%	2.52%	4.40%
2021	6.08%	4.20%	4.16%	3.87%	4.25%	4.23%	4.40%	5.93%		4.35%	5.83%	3.31%	5.36%	4.44%	5.36%	4.09%	5.13%	5.44%	4.25%	2.85%	4.74%	4.20%	2.89%	2.67%	2.97%	4.45%
Dec 2021	7.48%	4.70%	5.16%	3.98%	4.80%	4.49%	4.98%	6.20%		4.85%	5.93%	3.67%	5.87%	4.95%	6.71%	4.39%	5.41%	5.96%	4.47%	3.57%	5.21%	3.71%	3.54%	1.95%	3.31%	4.93%
Nov 2021	7.74%	5.59%	5.04%	4.51%	4.90%	5.20%	5.46%	7.84%		5.32%	6.45%	3.64%	5.90%	5.26%	6.20%	4.83%	6.08%	6.48%	5.18%	3.47%	5.51%	5.56%	3.59%	2.24%	3.56%	5.32%
Oct 2021	7.22%	5.29%	4.69%	4.38%	5.21%	4.89%	5.02%	6.86%		5.06%	6.10%	3.68%	5.92%	5.33%	5.70%	4.31%	5.98%	6.12%	4.84%	3.82%	5.29%	5.71%	3.15%	2.53%	3.29%	5.08%
Sep 2021	6.86%	4.61%	4.26%	4.20%	4.87%	4.38%	4.87%	6.49%		4.72%	6.07%	3.05%	6.00%	4.63%	5.47%	4.55%	5.77%	5.91%	4.55%	3.26%	5.04%	3.89%	3.15%	2.46%	3.11%	4.78%
Aug 2021	7.08%	4.82%	4.17%	4.09%	4.67%	4.31%	4.53%	6.38%		4.59%	6.18%	3.44%	5.60%	4.64%	5.53%	4.29%	5.53%	5.62%	4.57%	3.28%	4.99%	4.01%	3.44%	2.82%	3.39%	4.70%
Jul 2021	6.72%	4.61%	3.91%	3.76%	4.07%	4.23%	4.34%	5.70%		4.27%	5.91%	3.15%	5.33%	4.11%	5.00%	4.28%	5.24%	5.62%	4.50%	3.01%	4.72%	3.98%	2.68%	2.86%	2.82%	4.40%
Jun 2021	5.44%	4.18%	3.94%	3.71%	4.00%	3.93%	3.91%	5.26%		4.04%	5.93%	2.93%	5.09%	4.44%	5.03%	3.92%	4.73%	4.92%	4.06%	2.59%	4.47%	4.26%	2.54%	2.63%	2.71%	4.16%
May 2021	4.57%	3.52%	3.52%	3.60%	3.61%	3.33%	3.80%	4.34%		3.66%	5.14%	2.22%	4.77%	4.19%	4.68%	3.56%	4.32%	4.58%	3.58%	1.55%	4.03%	2.77%	2.20%	2.15%	2.23%	3.75%
Apr 2021	4.98%	3.37%	3.65%	3.24%	3.33%	3.62%	3.84%	4.83%		3.63%	5.20%	2.90%	4.49%	3.65%	4.60%	3.57%	4.38%	4.89%	3.56%	2.19%	4.08%	3.56%	2.43%	3.36%	2.69%	3.78%
Mar 2021	4.04%	3.01%	3.68%	3.28%	3.56%	3.73%	3.91%	5.08%		3.69%	5.44%	3.17%	4.83%	3.74%	4.96%	3.38%	4.29%	4.49%	3.76%	2.71%	4.17%	4.67%	2.49%	2.91%	2.73%	3.85%
Feb 2021	4.89%	3.12%	3.89%	3.85%	4.02%	4.16%	3.96%	6.22%		4.10%	5.65%	3.98%	5.36%	4.01%	5.21%	3.70%	4.76%	5.28%	3.98%	2.81%	4.59%	4.07%	2.70%	2.96%	2.84%	4.25%
Jan 2021	4.70%	3.43%	4.06%	3.75%	3.96%	4.39%	3.97%	5.66%		4.11%	5.93%	3.87%	5.10%	4.05%	5.16%	4.25%	5.10%	5.33%	3.91%	2.68%	4.67%	3.83%	2.66%	2.98%	2.82%	4.29%
2020	5.92%	3.92%	4.15%	3.80%	3.86%	4.18%	4.36%	6.43%		4.27%	5.93%	3.79%	5.51%	4.01%	5.18%	4.14%	5.88%	5.77%	4.17%	2.34%	4.85%	4.17%	3.44%	3.09%	3.42%	4.46%
Dec 2020	5.91%	4.18%	4.13%	3.36%	3.59%	4.51%	4.33%	5.97%		4.15%	5.97%	3.96%	5.12%	2.41%	5.67%	4.09%	5.43%	5.16%	3.85%	2.44%	4.48%	5.49%	3.49%	3.43%	3.59%	4.25%
Nov 2020	4.63%	3.61%	4.01%	3.31%	3.79%	4.08%	4.15%	5.24%		3.95%	5.59%	3.87%	4.99%	3.87%	4.97%	3.60%	5.00%	4.62%	3.41%	1.86%	4.35%	3.85%	2.89%	2.59%	2.89%	4.05%
Oct 2020	5.37%	4.02%	4.26%	3.42%	4.05%	4.00%	4.49%	5.89%		4.19%	5.98%	3.62%	5.10%	3.84%	5.13%	3.54%	5.87%	5.60%	3.53%	2.47%	4.60%	5.07%	3.26%	2.45%	3.20%	4.30%
Sep 2020	5.65%	4.18%	4.40%	3.68%	4.14%	4.21%	4.23%	6.41%		4.32%	6.46%	3.69%	5.81%	3.93%	4.39%	3.66%	6.13%	5.80%	3.96%	2.40%	4.83%	4.38%	3.83%	2.46%	3.63%	4.49%
Aug 2020	5.90%	3.99%	4.13%	4.45%	3.45%	3.85%	4.02%	6.63%		4.24%	6.11%	3.55%	5.94%	4.11%	5.21%	3.76%	5.76%	5.76%	4.09%	2.54%	4.82%	2.60%	2.95%	2.97%	2.94%	4.42%
Jul 2020	5.22%	3.84%	3.92%	3.49%	3.42%	3.62%	3.73%	6.45%		3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.97%	5.90%	5.60%	3.92%	2.03%	4.60%	3.63%	2.75%	2.62%	2.77%	4.13%
Jun 2020	6.25%	3.32%	3.55%	3.46%	3.64%	3.54%	3.75%	6.08%		3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	4.51%	2.66%	2.08%	2.63%	3.95%
May 2020	7.10%	3.28%	3.80%	3.89%	4.01%	3.87%	4.24%	6.61%		4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	3.63%	2.82%	1.92%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.03%	3.94%	4.53%	5.22%	7.08%		4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.73%	3.22%	3.30%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.11%	3.80%	4.61%	5.11%	7.06%		4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.38%	4.33%	4.07%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.08%	4.13%	4.40%	4.53%	6.43%		4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.36%	4.42%	5.00%	4.78%	7.35%		4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%		4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.19%	4.29%	4.94%	4.66%	7.36%		4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.88%	4.26%	4.84%	4.46%	6.43%		4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.89%	4.03%	4.84%	4.37%	6.81%		4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.09%	4.06%	4.60%	4.31%	6.27%		4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.49%	3.91%	4.64%	4.22%	6.41%		4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.60%	3.63%	4.80%	4.37%	6.11%		4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.69%	4.27%	4.29%	4.47%	6.04%		4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.54%
May 2019	5.92%	3.71%	3.86%	3.28%	3.85%	4.31%	4.55%	5.80%		4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.55%	3.89%	4.18%	4.18%	5.81%		4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.69%	3.84%	3.99%	4.14%	5.77%		4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.94%	4.33%	4.70%	4.33%	6.79%		4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.06%	5.41%	4.98%	5.20%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.98%	4.16%	5.22%	4.78%	6.61%		4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.92%

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence
2022	3.01%	3.24%	3.32%	4.22%	3.86%	3.46%	3.24%	3.69%	0.78%	3.60%	3.93%	2.39%	3.66%	3.66%	3.70%	2.97%	3.28%	3.66%	2.54%	3.04%	3.29%	1.72%	1.61%	1.30%	1.58%	3.39%
May 2022	1.01%	1.22%	0.93%	1.19%	1.12%	0.91%	0.75%	1.25%	%	1.02%	1.33%	0.68%	1.18%	1.39%	1.41%	0.89%	1.18%	1.19%	0.75%	0.56%	1.09%	0.80%	0.42%	0.51%	0.47%	1.02%
Apr 2022	2.41%	2.01%	2.46%	3.22%	2.16%	1.98%	2.63%	2.45%	1.07%	2.50%	2.11%	1.93%	3.06%	4.63%	2.90%	2.37%	2.63%	3.10%	1.66%	2.31%	2.72%	1.25%	1.05%	1.07%	1.08%	2.53%
Mar 2022	3.94%	4.13%	4.68%	6.51%	4.87%	5.12%	5.00%	4.59%	1.32%	5.12%	5.84%	3.28%	4.73%	3.82%	5.29%	4.49%	4.72%	4.93%	3.73%	3.76%	4.48%	2.20%	2.41%	2.01%	2.33%	4.75%
Feb 2022	2.43%	3.64%	3.60%	4.24%	4.47%	3.12%	2.63%	3.78%		3.59%	3.96%	1.90%	3.28%	3.09%	2.99%	2.73%	3.16%	3.14%	2.30%	2.45%	2.92%	1.57%	1.77%	0.98%	1.63%	3.23%
Jan 2022	4.73%	5.31%	4.75%	5.90%	6.77%	6.20%	5.30%	6.35%		5.72%	6.42%	4.45%	6.04%	5.31%	5.81%	4.37%	4.70%	5.75%	4.25%	6.07%	5.23%	2.84%	2.46%	1.96%	2.42%	5.38%
2021	1.68%	1.54%	1.79%	1.98%	2.27%	1.78%	1.30%	2.07%		1.82%	1.99%	1.19%	1.39%	1.55%	1.78%	1.67%	1.62%	1.62%	1.34%	1.61%	1.56%	0.63%	0.61%	0.54%	0.60%	1.66%
Dec 2021	2.53%	3.15%	2.63%	4.93%	3.68%	2.99%	2.06%	3.23%		3.31%	3.52%	2.07%	2.77%	2.58%	3.01%	2.30%	3.14%	2.58%	2.56%	4.04%	2.76%	1.31%	1.37%	1.08%	1.32%	3.00%
Nov 2021	2.36%	2.51%	2.51%	3.44%	2.99%	2.30%	1.25%	1.92%		2.47%	2.66%	1.58%	2.46%	2.39%	2.50%	2.22%	2.36%	2.40%	2.06%	3.01%	2.29%	1.00%	1.14%	0.98%	1.10%	2.34%
Oct 2021	1.64%	1.64%	1.78%	2.20%	1.81%	1.51%	1.01%	1.68%		1.67%	2.05%	0.85%	1.57%	1.13%	1.60%	1.12%	1.34%	1.39%	0.99%	1.29%	1.31%	0.73%	0.64%	0.27%	0.59%	1.48%
Sep 2021	1.35%	0.97%	1.34%	1.06%	1.40%	1.32%	0.66%	1.17%		1.14%	1.85%	0.62%	0.98%	0.92%	1.18%	1.12%	1.12%	1.14%	0.72%	0.72%	1.04%	0.65%	0.43%	0.41%	0.44%	1.07%
Aug 2021	0.89%	1.00%	1.34%	1.66%	1.48%	1.19%	0.70%	1.11%		1.24%	1.82%	0.91%	0.72%	0.64%	1.03%	0.99%	0.95%	0.86%	0.69%	0.87%	0.94%	0.65%	0.40%	0.32%	0.41%	1.09%
Jul 2021	0.70%	0.52%	0.93%	0.84%	0.96%	0.81%	0.46%	0.74%		0.78%	1.09%	0.48%	0.49%	0.63%	0.87%	0.71%	0.74%	0.79%	0.50%	0.62%	0.69%	0.24%	0.19%	%	0.16%	0.71%
Jun 2021	0.62%	0.41%	0.71%	0.36%	0.76%	0.59%	0.37%	0.67%		0.55%	0.76%	0.28%	0.54%	0.63%	0.75%	0.76%	0.64%	0.70%	0.54%	0.40%	0.61%	0.23%	0.19%	%	0.16%	0.56%
May 2021	0.65%	0.68%	0.82%	0.48%	0.95%	0.63%	0.37%	0.54%		0.63%	0.73%	0.36%	0.58%	0.72%	0.69%	0.84%	0.76%	0.78%	0.55%	0.45%	0.66%	0.01%	0.06%	0.17%	0.08%	0.62%
Apr 2021	0.95%	0.94%	1.03%	0.69%	1.11%	0.77%	0.49%	0.82%		0.82%	0.80%	0.46%	0.58%	0.90%	0.75%	0.94%	1.02%	0.94%	0.78%	0.56%	0.80%	0.45%	0.26%	0.31%	0.29%	0.79%
Mar 2021	1.08%	1.10%	1.27%	0.96%	1.64%	0.90%	0.87%	1.39%		1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.28%	0.34%	0.18%	0.30%	1.05%
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%		2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.80%	0.65%	0.80%	0.69%	2.17%
Jan 2021	5.03%	4.14%	4.73%	5.22%	7.68%	6.12%	5.55%	8.45%		5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.11%	1.62%	1.58%	1.57%	5.05%
2020	1.42%	1.73%	2.25%	1.76%	2.46%	1.53%	1.10%	1.81%		1.80%	1.24%	0.99%	1.17%	1.13%	1.15%	1.74%	2.16%	1.61%	1.70%	2.31%	1.47%	0.31%	0.52%	0.50%	0.50%	1.60%
Dec 2020	1.70%	1.56%	1.99%	1.90%	2.99%	2.27%	1.09%	1.36%		1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.03%	0.91%	0.44%	0.79%	1.67%
Nov 2020	1.87%	1.34%	2.42%	1.49%	2.38%	1.67%	0.82%	3.70%		1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	0.07%	1.73%	0.29%	1.42%	1.48%
Oct 2020	2.42%	1.66%	2.18%	1.39%	2.83%	1.44%	1.93%	1.31%		1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.10%	0.23%	0.55%	0.28%	1.64%
Sep 2020	1.26%	1.50%	1.88%	0.99%	1.87%	0.91%	0.77%	0.93%		1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.01%	0.13%	0.37%	0.17%	1.15%
Aug 2020	0.54%	0.68%	0.95%	0.75%	0.73%	0.58%	0.33%	1.02%		0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.06%	0.12%	0.25%	0.14%	0.68%
Jul 2020	0.29%	0.79%	0.80%	0.83%	0.71%	0.65%	0.33%	0.43%		0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.29%	0.11%	0.35%	0.17%	0.61%
Jun 2020	0.57%	0.95%	1.15%	1.00%	1.10%	0.94%	0.51%	0.64%		0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%	%	0.13%	0.37%	0.17%	0.85%
May 2020	1.88%	1.90%	3.65%	2.93%	2.74%	2.11%	1.21%	2.35%		2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.81%	0.26%	0.86%	0.38%	2.43%
Apr 2020	3.84%	5.47%	7.68%	6.65%	10.22%	4.76%	4.00%	6.30%		6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	0.87%	1.02%	1.23%	1.05%	5.64%
Mar 2020	2.62%	4.82%	4.03%	2.82%	3.81%	2.92%	2.24%	3.31%		3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.37%	1.14%	1.51%	1.20%	2.94%
Feb 2020	%	%	%	%	%	%	%	%		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
Jan 2020	%	%	%	%	%	%	%	%		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital		
St Michael's Hospital	100.0%	72.4%
St Columcille's Hospital	80.0%	100.0%
Mater Misericordiae University Hospital	99.6%	76.2%
Cappagh National Orthopaedic Hospital	100.0%	87.5%
MRH Mullingar		
Our Lady's Hospital Navan	84.5%	71.8%
Royal Victoria Eye and Ear Hospital	100.0%	97.4%
National Maternity Hospital	98.3%	100.0%
St Luke's General Hospital Kilkenny	100.0%	49.7%
Wexford General Hospital	95.0%	86.0%
Ireland East Hospital Group	97.4%	76.4%
Tallaght Hospital - Adults	100.0%	67.3%
St James's Hospital	100.0%	80.3%
MRH Portlaoise		
MRH Tullamore		
Naas General Hospital	100.0%	91.1%
Coombe Women and Infants University Hospital		
St Lukes Radiation Oncology Network	100.0%	75.8%
Dublin Midlands Hospital Group	100.0%	76.9%
Beaumont Hospital		
Connolly Hospital	99.4%	89.7%
Cavan General Hospital		
Our Lady of Lourdes Hospital		
Rotunda Hospital	100.0%	97.6%
RCSI Hospital Group	99.6%	92.4%
Cork University Hospital (including Cork University Maternity Hospital)	98.5%	96.1%
Mallow General Hospital	100.0%	95.7%
South Infirmary Victoria University Hospital		
Mercy University Hospital	100.0%	91.5%
Bantry General Hospital	100.0%	81.3%
UH Kerry	100.0%	100.0%
Tipperary University Hospital	100.0%	88.1%
UH Waterford		
South/South West Hospital Group	99.2%	94.9%
UL Hospitals	95.1%	83.5%
St John's Hospital Limerick	88.2%	76.5%
University of Limerick Hospital Group	94.9%	83.3%
Galway University Hospitals	97.3%	96.0%
Portiuncula University Hospital	97.4%	88.7%
Roscommon University Hospital	100.0%	81.8%
Mayo University Hospital	93.8%	91.9%
Letterkenny University Hospital	100.0%	80.6%
Sligo University Hospital	100.0%	91.4%
Saolta Hospital Group	97.7%	91.5%
CHI at Tallaght Hospital	70.3%	83.8%
CHI at Temple Street Children's University Hospital		
CHI at Our Lady's Children's Hospital, Crumlin		
CHI	70.3%	83.8%
National Cancer Screening Service		
Acute Hospitals Total	97.9%	85.7%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service		
Community Health Organisation 1		
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.8%
Community Health Organisation 3		
Cork Mental Health Services	100.0%	100.0%
Kerry Mental Health Services		
Community Health Organisation 4	100.0%	100.0%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	93.3%
Community Health Organisation 5	100.0%	96.0%
Wicklow Mental Health Service		
St John of God's	88.5%	92.3%
Community Health Organisation 6	88.5%	92.3%
Dublin South Central Mental Health Service - St James's & Tallaght	86.5%	59.5%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	94.0%	82.1%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service		
Laois Offaly Mental Health Service		
Community Health Organisation 8	#DIV/0!	#DIV/0!
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service		
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
Community Health Organisation 9	100.0%	100.0%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	97.0%	90.7%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
Cherry Orchard Hospital		
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park	88.9%	100.0%
Community Health Organisation 9	88.9%	100.0%
Other Agencies total	97.0%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A26, A27, A29, A32, A30, A96	Emergency Department Patient Experience Time	The following hospitals have data outstanding due to the HSE cyber-attack during 2021: CHI at Crumlin 13th May - 23rd July, 28th July to date. Connolly Hospital 13th May - 30th June 2021. Naas General Hospital 15th May - 14th July 2021 This will impact the SPPY position nationally, as well as the Hospital and Hospital Group.
Acute Hospitals	A9	New ED attendances	CHI at Crumlin May, June. CHI Temple Street April-July. Naas May, June 2021. Mayo University Hospital data is outstanding for May-22
Acute Hospitals	A10	Return ED attendances	CHI at Crumlin May, June. CHI Temple Street April-July. Naas May, June 2021. Mayo University Hospital data is outstanding for May-22
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	CHI at Crumlin May, June. CHI at Temple St April-July. Naas May, June. Mayo November 2021. Mayo University Hospital data is outstanding for May-22
Acute Hospitals	A15	No. of new and return outpatient attendances	Mayo University Hospital data is outstanding for May-22
Acute Hospitals	A136	No. of new outpatient attendances	Mayo University Hospital data is outstanding for May-22.
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	Mayo University Hospital data is outstanding for May-22.
Acute Hospitals	A17	Total no. of births	Mayo University Hospital data is outstanding for May-22
Acute Hospitals	A18a, 18b, 20a, 20b, 23 Inpatient, Day case and outpatient waiting lists	Inpatient, Day case and outpatient waiting lists	June 2021 data unavailable from NTPF.
Acute Hospitals	A48	No. of acute bed days lost through delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack, this will need to be considered whilst reviewing the YTD position vs. the SPLY
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack, therefore unable to provide a comparison against SPLY
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Cavan Jan & Feb 2022. Portlaoise Mar, April, May 2022. Mullingar May 2022
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	The following hospitals data is outstanding for May-22 at the time the report was produced. Royal Victoria Eye and Ear Hospital, Wexford General Hospital and Mayo University Hospital
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	The following hospitals data is outstanding for May-22 at the time the report was produced. Royal Victoria Eye and Ear Hospital, Wexford General Hospital and Mayo University Hospital
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	The following hospitals data is outstanding for May-22 at the time the report was produced. Royal Victoria Eye and Ear Hospital, Wexford General Hospital and Mayo University Hospital
Acute Hospitals	A105	No. of new cases of CPE	As above
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	Coombe, Mullingar Jan & Feb, Portlaoise Feb, St Luke's KK, Wexford, CUMH & UHK Feb 22. The data for March 2022 is currently under review.
Acute Hospitals	A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	Data outstanding for Mar-22 at the time of report circulation
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	The following months are excluded from the 2021 YTD calculations due to the HSE cyber-attack, March, April, May and June.
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	Please see detail below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	Beaumont IT issues Mar 22, UHW outstanding
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	Beaumont IT issues Mar 22, UHW outstanding May 22

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	NCCP 11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	MMUH & SVUH outstanding May 22
Acute Hospitals	NCCP 17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	MMUH & GUH outstanding May 22
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin, Whitfield outstanding Apr & May 22, CUH outstanding May 22.

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (May) CHO4 (South Lee, West Cork)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North) Non Return (May) CHO7 (Dublin South West)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (May) CHO7 (Dublin West)
Primary Care	PC103G PC103M PC131	Psychology % of psychology patients on waiting list for treatment ≤ 52 weeks % of psychology patients on waiting list for treatment ≤ 12 weeks No. of psychology patients seen	Non Return (May) CHO6 (Dublin South East)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Mar, Apr) CHO2 (Roscommon)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Feb, Apr) CHO2 (Galway), Non Return (Mar, Apr) CHO5 (Waterford), Non Return (Apr) CHO5 (Wexford), Non Return (Apr) CHO6 (Dublin South East), Non Return (Jan, Feb, Mar, Apr) CHO7 (Kildare West Wicklow)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Feb, Mar, Apr) CHO1 (Cavan, Monaghan) Non Return (Mar, Apr) CHO5 (Waterford)
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan, Feb, Mar, Apr 2022) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan, Feb, Mar, Apr 2022) CHOs 1-9
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO8
Palliative Care	PAC37	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHO 1 (Cavan/Monaghan) Apr, May Non Return CHO 8 (Laois Offaly, Longford Westmeath,) Mar, Apr, May Non Return CHO 8 (Louth, Meath) Apr, May
Palliative Care	PAC39	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (CHI at Temple Street), Feb, Mar, Apr, May (No activity, all patients seen in Crumlin for 2021, Jan 2022) Non Return (CHI at Crumlin) May
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 1 Sligo (May) CHO 4 City North West (May)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 1 Sligo (May) CHO 4 City North West (May)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 1 Sligo (May) CHO 4 City North West (May)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 1 Sligo (May) CHO 4 City North West (May)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 1 Sligo (May) CHO 4 City North West (May)
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 3 Psychiatry Old Age, Co. Clare (May) Non Return CHO 4 North Lee POA (April) Non Return CHO 8 Louth (May) Non Return
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 3 Psychiatry Old Age, Co. Clare (May) Non Return CHO 4 North Lee POA (April) Non Return CHO 8 Louth (May) Non Return
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 3 Psychiatry Old Age, Co. Clare (May) Non Return CHO 4 North Lee POA (April) Non Return CHO 8 Louth (May) Non Return
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 3 Psychiatry Old Age, Co. Clare (May) Non Return CHO 4 North Lee POA (April) Non Return CHO 8 Louth (May) Non Return
Disability Services	DIS 109	Number of in home respite supports for emergency cases	The full year target of 422 is comprised of 402 packages from 2021 that are being funded in 2022 and 20 new packages for 2022 (10 new supported living & 10 new intensive support packages)
Disability Services	DIS 55	Facilitate the movement of people from congregated settings to community settings	Reporting frequency changed from quarterly to monthly for 2022, SPLY not displayed. Non Returns April & May: CHO 6 & 7