



# Management Data Report [MDR]

May 2025

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# Healthy Communities

# Covid-19



COVID-19 Vaccination Programme		Reporting Period May 2025											
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>Uptake</b>													
% uptake of booster doses for eligible adult population by approved cohorts: >60 years (based on census 2022 data) (New KPI)*	National	M		N/A	N/A								
% uptake of booster doses for eligible adult population by approved cohorts: ≥ 80 years (based on census 2022 data)*	National	M	39.0%	75%	75%	31.8%	-57.6%	39.0%	-18.5%	N/A	N/A	28.2%	31.8%
% uptake of booster doses for eligible adult population by approved cohorts: Health and social care workers (based on HSE Healthcare Workers recorded on HSE HR-SAP)**	National	M		N/A	N/A								
% uptake of booster doses for eligible adult population by approved cohorts: Residents of long term care facilities (based on residents of residential care facilities who avail of the HSE Fair Deal Scheme)	National	M	80.0%	75%	75%	75.8%	1.1%	77.0%	-1.6%	N/A	N/A	67.4%	75.8%

**NOTE: YTD is a seasonal period and the Spring programme covers April - May 2025. YTD in May covers April - May 2025. Outturn previous year is the outturn at the end of the Spring programme season last year (June 2025)**

Reporting will be in line with cohorts as approved by NIAC in the context of public health recommendations

Targets may require adjustment during 2025 to reflect updated clinical advice.

Please note COVID-19 Spring Campaign commenced on 03rd April 2025

\* As per NIAC recommendations Spring Campaign reported uptake is reported for ≥80 years (based on census 2022 data)

\*\* As per NIAC recommendations Health and Social Care workers are not recommended a COVID-19 Spring vaccine.

# **National Screening Service**

National Screening Service		Reporting Period May 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	137,134	219,000	93,500	69,035	-26.2%	57,542	20.0%	13,866	12,977	14,165	15,476
<b>CervicalCheck</b>														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	194,884	177,000	61,000	82,023	34.5%	97,112	-15.5%	15,791	18,869	15,183	17,683
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	139,758	151,000	65,750	71,355	8.5%	62,772	13.7%	13,623	13,885	17,269	17,087
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	117,133	127,000	52,180	68,081	30.5%	46,014	48.0%	13,808	14,898	13,461	13,063

\*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

# Women's Health

NSP KPI Overview		Reporting Period May 2025											
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>Irish Maternity Early Warning System (IMEWS)</b>													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100.0%	100.0%	68.4%	-31.6%	100.0%	-31.6%	78.9%	68.4%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		

# Receiving the Right Care

## Quality and Safety

## **Serious Incidents**



Quality and Patient Safety								Reporting Period May 2025						
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Oct-24	Nov-24	Dec-24	Jan-25
Quality and Safety														
Serious Incidents														
QAS09	% of reviews completed within 125 days of category 1 incidents from the date the service was notified of the incident*	National	M (M-4M)	32.3%	70%	70%	30.1%	-57.0%	46.8%	-35.7%	44.4%	19.0%	22.5%	18.9%
		HSE Dublin & Midlands	M (M-4M)	59.7%	70%	70%	60.8%	-13.1%	74.4%	-18.2%	75.0%	40.0%	50.0%	75.0%
		HSE Dublin & North East	M (M-4M)	43.4%	70%	70%	35.9%	-48.7%	68.0%	-47.2%	71.4%	25.0%	25.0%	9.1%
		HSE Dublin & South East	M (M-4M)	46.7%	70%	70%	44.4%	-36.6%	50.0%	-11.3%	85.7%	41.7%	50.0%	42.9%
		HSE Mid West	M (M-4M)	5.6%	70%	70%	5.9%	-91.6%	50.0%	-88.2%		0.0%		
		HSE South West	M (M-4M)	10.6%	70%	70%	10.0%	-85.7%	28.9%	-65.5%	33.3%	0.0%	0.0%	0.0%
		HSE West & North West	M (M-4M)	15.6%	70%	70%	13.3%	-81.0%	18.1%	-26.2%	11.1%	0.0%	0.0%	0.0%
		National Ambulance Service	M (M-4M)	0.0%	70%	70%	0.0%	-100.0%	0.0%					
		National Social Care (S38)	M (M-4M)	4.3%	70%	70%	4.8%	-93.2%	7.7%	-38.1%	0.0%	0.0%		0.0%

Note

\*Activity YTD is 12M rolling period reflecting compliance Feb 2024 - Jan 2025

# Receiving Care in the Right Place

## Older Persons Services

Older Persons'		Reporting Period May 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>Home Support</b>														
OP53	No. of home support hours provided (excluding provision of hours from Complex Home Support)	<b>National</b>	<b>M</b>	<b>23,762,774</b>	<b>24,000,000</b>	<b>9,928,766</b>	<b>10,194,501</b>	<b>2.7%</b>	<b>9,519,576</b>	<b>7.1%</b>	<b>1,935,143</b>	<b>2,020,325</b>	<b>2,073,412</b>	<b>2,113,054</b>
		HSE Dublin & Midlands	M	4,397,663	4,518,285	1,869,208	1,963,104	5.0%	1,709,555	14.8%	391,412	367,623	402,843	412,005
		HSE Dublin & North East	M	5,919,424	5,927,639	2,452,256	2,524,073	2.9%	2,383,147	5.9%	458,927	511,548	507,553	523,291
		HSE Dublin & South East	M	4,089,592	4,117,151	1,703,259	1,809,548	6.2%	1,632,190	10.9%	344,655	361,664	374,222	374,268
		HSE Mid West	M	1,878,282	1,909,303	789,876	795,788	0.7%	760,687	4.6%	148,704	163,358	162,254	163,870
		HSE South West	M	3,148,597	3,210,929	1,328,357	1,329,713	0.1%	1,264,603	5.1%	264,191	254,962	270,569	271,776
		HSE West & North West	M	4,329,216	4,316,693	1,785,810	1,772,277	-0.8%	1,769,393	0.2%	327,254	361,172	355,971	367,842
OP54	No. of people in receipt of home support (excluding provision from Complex Home Support) - each person counted once only	<b>National</b>	<b>M</b>	<b>58,546</b>	<b>60,000</b>	<b>60,000</b>	<b>59,017</b>	<b>-1.6%</b>	<b>56,920</b>	<b>3.7%</b>	<b>58,423</b>	<b>58,247</b>	<b>58,625</b>	<b>59,017</b>
		HSE Dublin & Midlands	M	11,021	11,334	11,334	11,343	0.1%	10,973	3.4%	11,089	11,261	11,339	11,343
		HSE Dublin & North East	M	13,334	13,645	13,645	12,927	-5.3%	12,937	-0.1%	13,283	12,768	12,786	12,927
		HSE Dublin & South East	M	10,705	10,900	10,900	11,052	1.4%	10,064	9.8%	10,666	10,839	10,934	11,052
		HSE Mid West	M	5,375	5,488	5,488	5,448	-0.7%	5,116	6.5%	5,347	5,365	5,435	5,448
		HSE South West	M	7,965	8,141	8,141	8,112	-0.4%	7,713	5.2%	7,988	8,014	8,056	8,112
		HSE West & North West	M	10,146	10,492	10,492	10,135	-3.4%	10,117	0.2%	10,050	10,000	10,075	10,135
<b>Complex Home Support</b>														
OP63	Total No. of Service Users in receipt of home support hours provided from Complex Home Support funding (OP)	<b>National</b>	<b>M</b>		<b>90</b>	<b>90</b>	<b>64</b>	<b>-28.9%</b>			<b>63</b>	<b>62</b>	<b>62</b>	<b>64</b>
		HSE Dublin & Midlands	M				16				11	12	12	16
		HSE Dublin & North East	M				29				33	30	30	29
		HSE Dublin & South East	M				4				3	4	4	4
		HSE Mid West	M				3				3	3	3	3
		HSE South West	M				7				8	8	8	7
		HSE West & North West	M				5				5	5	5	5
OP62	No. of home support hours provided from Complex Home Support funding (OP)	<b>National</b>	<b>M</b>		<b>275,000</b>	<b>113,767</b>	<b>82,722</b>	<b>-27.3%</b>			<b>15,940</b>	<b>17,221</b>	<b>16,497</b>	<b>16,355</b>
		HSE Dublin & Midlands	M				14,719				2,691	3,498	3,172	3,170
		HSE Dublin & North East	M				47,257				9,369	9,603	9,060	9,187
		HSE Dublin & South East	M				6,550				1,112	1,292	1,309	1,342
		HSE Mid West	M				2,237				421	431	460	466
		HSE South West	M				8,225				1,661	1,657	1,757	1,426
		HSE West & North West	M				3,735				687	741	741	764
OP64	% of Service Users in receipt of Complex Home Support funding (OP) who have a key worker assigned	<b>National</b>	<b>M</b>		<b>100%</b>	<b>100%</b>	<b>100.0%</b>	<b>0.0%</b>			<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
		HSE Dublin & Midlands	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE South West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M		100%	100%	100.0%	0.0%			100.0%	100.0%	100.0%	100.0%
<b>NHSS</b>														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	<b>National</b>	<b>M</b>	<b>24,002</b>	<b>23,956</b>	<b>23,769</b>	<b>23,919</b>	<b>0.6%</b>	<b>23,194</b>	<b>3.1%</b>	<b>23,601</b>	<b>23,654</b>	<b>23,775</b>	<b>23,919</b>
		HSE Dublin & Midlands	M	4,532			4,528		4,336	4.4%	4,481	4,484	4,499	4,528
		HSE Dublin & North East	M	5,122			5,136		4,954	3.7%	5,074	5,109	5,116	5,136
		HSE Dublin & South East	M	4,782			4,724		4,608	2.5%	4,696	4,698	4,716	4,724
		HSE Mid West	M	2,177			2,165		2,099	3.1%	2,121	2,142	2,165	2,165
		HSE South West	M	3,551			3,539		3,435	3.0%	3,479	3,449	3,490	3,539
		HSE West & North West	M	3,838			3,827		3,762	1.7%	3,750	3,772	3,789	3,827

Older Persons'		Reporting Period May 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	17.1%	17%	17%	17.8%	4.6%	16.8%	5.5%	17.5%	17.6%	17.7%	17.8%
		HSE Dublin & Midlands	M	20.1%			21.1%		19.8%	6.6%	20.6%	20.9%	20.9%	21.1%
		HSE Dublin & North East	M	22.2%			23.3%		23.0%	1.0%	22.5%	22.7%	23.3%	23.3%
		HSE Dublin & South East	M	21.4%			22.2%		19.8%	11.7%	21.6%	22.0%	21.7%	22.2%
		HSE Mid West	M	10.9%			11.3%		10.8%	4.7%	11.4%	11.3%	11.3%	11.3%
		HSE South West	M	13.0%			13.4%		12.8%	4.7%	13.4%	13.5%	13.4%	13.4%
		HSE West & North West	M	8.8%			8.8%		8.8%	0.4%	8.9%	8.7%	8.7%	8.8%
OP10	% of clients who have Common Summary Assessment Reports (CSARs) processed within 6 weeks	National	M	82.7%	90%	90%	86.0%	-4.4%	77.4%	11.2%	78.8%	76.8%	90.5%	86.0%
		HSE Dublin & Midlands	M	86.9%			83.9%		83.3%	0.6%	84.8%	75.1%	100.0%	83.9%
		HSE Dublin & North East	M	74.2%			88.8%		77.4%	14.8%	80.9%	71.6%	87.3%	88.8%
		HSE Dublin & South East	M	79.9%			87.3%		73.8%	18.2%	70.6%	84.9%	90.8%	87.3%
		HSE Mid West	M	96.7%			77.7%		80.6%	-3.6%	97.0%	96.3%	98.7%	77.7%
		HSE South West	M	80.2%			92.1%		75.6%	21.8%	71.6%	59.3%	86.8%	92.1%
		HSE West & North West	M	84.3%			83.3%		74.8%	11.4%	75.5%	89.7%	84.0%	83.3%
OP15	% of population over 65 years in NHSS funded beds	National	M	2.9%	≤2.9%	≤2.9%	3.0%	2.0%	2.9%	3.5%	2.9%	2.9%	2.9%	3.0%
		HSE Dublin & Midlands	M	3.0%			3.0%		2.9%	3.6%	3.0%	3.0%	3.0%	3.0%
		HSE Dublin & North East	M	3.1%			3.2%		3.1%	4.1%	3.1%	3.1%	3.1%	3.2%
		HSE Dublin & South East	M	2.9%			2.9%		2.9%	3.1%	2.9%	2.9%	2.9%	3.0%
		HSE Mid West	M	3.0%			3.0%		2.9%	4.1%	3.0%	3.0%	3.0%	3.0%
		HSE South West	M	2.8%			2.8%		2.7%	4.6%	2.8%	2.8%	2.8%	2.8%
		HSE West & North West	M	2.7%			2.7%		2.7%	1.7%	2.7%	2.7%	2.7%	2.7%
Public Beds														
OP12	No. of NHSS beds in public long-stay units	National	M	4,651	5,131	4,982	4,992	0.2%	4,627	7.9%	4,970	4,990	4,992	4,992
		HSE Dublin & Midlands	M	822	933	925	927	0.2%	825	12.4%	926	926	927	927
		HSE Dublin & North East	M	734	754	740	740	0.0%	732	1.1%	740	740	740	740
		HSE Dublin & South East	M	833	914	834	844	1.2%	835	1.1%	844	844	844	844
		HSE Mid West	M	384	432	401	395	-1.5%	392	0.8%	395	395	395	395
		HSE South West	M	990	1,113	1,097	1,087	-0.9%	979	11.0%	1,086	1,087	1,087	1,087
		HSE West & North West	M	888	985	985	999	1.4%	864	15.6%	979	998	999	999
OP13	No. of short stay beds in public units	National	M	1,564	1,651	1,609	1,571	-2.4%	1,617	-2.8%	1,567	1,578	1,576	1,571
		HSE Dublin & Midlands	M	89	90	88	93	5.7%	88	5.7%	89	94	93	93
		HSE Dublin & North East	M	317	361	341	325	-4.7%	349	-6.9%	325	325	325	325
		HSE Dublin & South East	M	365	375	373	362	-2.9%	373	-2.9%	363	363	363	362
		HSE Mid West	M	164	164	164	157	-4.3%	164	-4.3%	164	164	164	157
		HSE South West	M	226	256	238	220	-7.6%	238	-7.6%	222	221	221	220
		HSE West & North West	M	403	405	405	414	2.2%	405	2.2%	404	411	410	414
OP57	% occupancy of open short stay beds	National	M	81.7%	90%	90%	80.1%	-11.0%	80.9%	-1.1%	87.1%	84.0%	84.5%	80.1%
		HSE Dublin & Midlands	M	81.4%	90%	90%	72.8%	-19.1%	82.7%	-12.0%	90.8%	85.9%	87.0%	72.8%
		HSE Dublin & North East	M	81.3%	90%	90%	79.7%	-11.4%	77.0%	3.6%	90.0%	88.4%	85.9%	79.7%
		HSE Dublin & South East	M	79.1%	90%	90%	82.3%	-8.6%	82.7%	-0.5%	85.5%	83.4%	81.6%	82.3%
		HSE Mid West	M	78.9%	90%	90%	67.8%	-24.7%	79.4%	-14.7%	80.2%	80.8%	77.1%	67.8%
		HSE South West	M	88.0%	90%	90%	82.4%	-8.5%	79.5%	3.6%	89.7%	83.2%	91.1%	82.4%
		HSE West & North West	M	83.1%	90%	90%	83.5%	-7.2%	84.3%	-1.0%	85.9%	81.5%	84.6%	83.5%

Older Persons'		Reporting Period May 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,379	916	916	1,453	58.6%	1,525	-4.7%	1,722	1,530	1,453	
OP46	No. of persons in hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,305	10,800	4,006	3,245	-19.0%	3,465	-6.3%	866	687	712	
InterRAI Ireland Assessment														
OP56	No. of people seeking service who have been assessed using the interRAI Ireland Assessment System	National	M	4,470	18,100	7,540	1,800	-76.1%	1,717	4.8%	365	361	344	366
		HSE Dublin & Midlands	M		3,781	1,575	469	-70.2%			95	97	91	85
		HSE Dublin & North East	M		4,177	1,740	357	-79.5%			82	62	61	74
		HSE Dublin & South East	M		3,421	1,425	24	-98.3%			4	4	7	4
		HSE Mid West	M		1,440	600	0	-100.0%			0	0	0	0
		HSE South West	M		2,605	1,085	136	-87.5%			31	31	25	32
		HSE West & North West	M		2,676	1,115	814	-27.0%			153	167	160	171

## Primary Care Services

Primary Care		Reporting Period May 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>Community Intervention Teams</b>														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	111,705	110,000	45,840	48,833	6.5%	45,546	7.2%	8,964	9,854	10,359	9,686
		HSE Dublin & Midlands	M	6,230	6,059	2,525	2,589	2.5%	2,357	9.8%	519	513	510	521
		HSE Dublin & North East	M	16,150	15,908	6,630	7,640	15.2%	6,252	22.2%	1,362	1,537	1,629	1,570
		HSE Dublin & South East	M	28,449	34,054	14,190	12,910	-9.0%	11,993	7.6%	2,388	2,617	2,611	2,751
		HSE Mid West	M	14,526	12,033	5,015	6,983	39.2%	5,512	26.7%	1,271	1,377	1,483	1,529
		HSE South West	M	16,111	18,755	7,815	6,036	-22.8%	6,666	-9.5%	1,143	1,386	1,397	603
		HSE West & North West	M	30,239	23,191	9,665	12,675	31.1%	12,766	-0.7%	2,281	2,424	2,729	2,712
<b>GP OOH</b>														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,151,838	1,217,015	517,274	455,059	-12.0%	503,011	-9.5%	88,322	97,665	87,714	84,451
		HSE Dublin & Midlands	M	161,873	166,465	70,546	63,506	-10.0%	71,553	-11.2%	12,465	13,911	12,205	11,846
		HSE Dublin & North East	M	201,383	211,614	92,800	77,512	-16.5%	90,985	-14.8%	15,323	15,941	14,505	13,873
		HSE Dublin & South East	M	324,370	330,971	140,632	129,140	-8.2%	142,116	-9.1%	24,825	27,681	25,213	23,723
		HSE Mid West	M	107,050	102,490	43,001	43,473	1.1%	45,823	-5.1%	8,348	9,409	8,485	7,979
		HSE South West	M	202,523	234,198	98,800	78,845	-20.2%	86,377	-8.7%	15,089	17,251	15,382	15,122
		HSE West & North West	M	154,639	171,277	71,495	62,583	-12.5%	66,157	-5.4%	12,272	13,472	11,924	11,908
<b>Physiotherapy</b>														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.5%	81%	81%	72.1%	-10.9%	72.7%	-0.7%	71.0%	73.6%	75.3%	71.9%
		HSE Dublin & Midlands	M	73.6%	81%	81%	72.8%	-10.1%	73.3%	-0.7%	73.2%	73.6%	73.2%	68.5%
		HSE Dublin & North East	M	57.3%	81%	81%	57.4%	-29.1%	59.0%	-2.8%	52.6%	61.0%	62.5%	60.2%
		HSE Dublin & South East	M	73.6%	81%	81%	73.9%	-8.8%	74.1%	-0.3%	71.8%	74.2%	79.4%	73.2%
		HSE Mid West	M	82.1%	81%	81%	81.8%	1.0%	81.6%	0.2%	82.8%	84.6%	84.1%	80.2%
		HSE South West	M	77.7%	81%	81%	72.8%	-10.1%	77.1%	-5.6%	73.8%	73.8%	72.9%	72.4%
		HSE West & North West	M	75.6%	81%	81%	78.3%	-3.4%	74.4%	5.2%	78.4%	79.0%	81.9%	77.8%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	75.4%	94%	94%	71.3%	-24.1%	77.9%	-8.5%	73.5%	72.7%	72.1%	71.3%
		HSE Dublin & Midlands	M	73.3%	94%	94%	66.8%	-28.9%	80.0%	-16.5%	72.6%	71.4%	69.3%	66.8%
		HSE Dublin & North East	M	76.6%	94%	94%	73.9%	-21.4%	77.9%	-5.2%	74.8%	74.5%	73.0%	73.9%
		HSE Dublin & South East	M	66.9%	94%	94%	64.0%	-31.9%	67.8%	-5.6%	64.7%	64.6%	63.5%	64.0%
		HSE Mid West	M	82.1%	94%	94%	75.5%	-19.7%	86.5%	-12.7%	79.8%	77.2%	76.2%	75.5%
		HSE South West	M	79.3%	94%	94%	72.3%	-23.1%	84.3%	-14.2%	76.7%	71.4%	75.5%	72.3%
		HSE West & North West	M	80.2%	94%	94%	78.3%	-16.7%	80.0%	-2.1%	78.2%	80.0%	79.6%	78.3%
PC125	No of physiotherapy patients seen	National	M	514,686	587,604	244,835	213,195	-12.9%	216,055	-1.3%	40,532	41,911	43,815	45,083
<b>Occupational Therapy</b>														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	65.0%	-8.5%	63.3%	2.7%	66.1%	65.3%	66.0%	64.2%
		HSE Dublin & Midlands	M	70.5%	71%	71%	66.5%	-6.4%	71.5%	-7.0%	68.5%	66.3%	65.0%	69.7%
		HSE Dublin & North East	M	64.8%	71%	71%	67.5%	-4.9%	64.3%	5.1%	69.4%	70.5%	69.6%	62.6%
		HSE Dublin & South East	M	57.6%	71%	71%	59.6%	-16.1%	57.2%	4.1%	56.7%	56.1%	65.5%	61.1%
		HSE Mid West	M	69.8%	71%	71%	66.5%	-6.3%	69.6%	-4.4%	69.3%	64.9%	60.4%	70.1%
		HSE South West	M	58.3%	71%	71%	56.7%	-20.2%	56.7%	0.1%	55.3%	61.5%	56.8%	53.2%
		HSE West & North West	M	63.0%	71%	71%	74.3%	4.7%	61.6%	20.6%	80.1%	73.7%	77.5%	70.1%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ 52 weeks	National	M	65.4%	95%	95%	62.3%	-34.4%	68.9%	-9.6%	63.7%	62.9%	61.9%	62.3%
		HSE Dublin & Midlands	M	55.9%	95%	95%	57.3%	-39.7%	61.4%	-6.7%	54.4%	53.5%	52.9%	57.3%
		HSE Dublin & North East	M	55.8%	95%	95%	51.1%	-46.2%	58.7%	-13.0%	54.0%	53.1%	52.0%	51.1%
		HSE Dublin & South East	M	78.2%	95%	95%	72.4%	-23.8%	81.9%	-11.7%	75.3%	73.8%	73.5%	72.4%
		HSE Mid West	M	84.7%	95%	95%	80.8%	-15.0%	85.5%	-5.6%	84.6%	85.6%	82.1%	80.8%
		HSE South West	M	83.1%	95%	95%	77.7%	-18.3%	86.5%	-10.2%	81.3%	80.4%	79.2%	77.7%
		HSE West & North West	M	66.3%	95%	95%	64.3%	-32.3%	63.4%	1.4%	64.3%	63.9%	63.2%	64.3%
PC124	No of occupational therapy service users seen	National	M	347,634	389,256	162,190	135,287	-16.6%	155,472	-13.0%	27,928	26,564	25,765	26,453



Primary Care		Reporting Period May 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>Speech &amp; Language Therapy</b>														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	75.1%	100%	100%	70.7%	-29.3%	80.7%	-12.4%	73.7%	72.8%	71.4%	70.7%
		HSE Dublin & Midlands	M	77.0%	100%	100%	68.3%	-31.7%	81.7%	-16.5%	75.9%	73.2%	68.8%	68.3%
		HSE Dublin & North East	M	61.4%	100%	100%	56.8%	-43.2%	67.4%	-15.8%	58.3%	57.8%	56.7%	56.8%
		HSE Dublin & South East	M	80.8%	100%	100%	78.9%	-21.1%	85.2%	-7.4%	81.1%	79.9%	80.0%	78.9%
		HSE Mid West	M	79.5%	100%	100%	73.4%	-26.6%	87.0%	-15.7%	75.7%	77.5%	77.6%	73.4%
		HSE South West	M	99.4%	100%	100%	96.8%	-3.2%	99.8%	-3.0%	97.1%	97.2%	97.6%	96.8%
		HSE West & North West	M	91.2%	100%	100%	93.8%	-6.2%	96.7%	-3.0%	93.5%	93.9%	93.5%	93.8%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	69.8%	100%	100%	67.3%	-32.7%	74.4%	-9.5%	69.5%	69.3%	68.5%	67.3%
		HSE Dublin & Midlands	M	60.3%	100%	100%	64.5%	-35.5%	60.6%	6.5%	58.9%	57.7%	65.7%	64.5%
		HSE Dublin & North East	M	60.4%	100%	100%	51.9%	-48.1%	67.3%	-23.0%	60.5%	58.2%	55.7%	51.9%
		HSE Dublin & South East	M	77.1%	100%	100%	78.4%	-21.6%	80.9%	-3.1%	73.3%	73.8%	75.9%	78.4%
		HSE Mid West	M	75.8%	100%	100%	77.3%	-22.8%	81.0%	-4.6%	74.2%	72.8%	71.1%	77.3%
		HSE South West	M	72.4%	100%	100%	69.1%	-30.9%	81.3%	-15.0%	68.2%	71.8%	70.4%	69.1%
		HSE West & North West	M	91.2%	100%	100%	91.8%	-8.2%	88.9%	3.3%	92.4%	92.6%	92.0%	91.8%
PC126	No of speech and language therapy patients seen	National	M	171,317	282,312	117,630	68,218	-42.0%	76,358	-10.7%	13,660	13,730	13,225	13,973
<b>Podiatry</b>														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	14.8%	33%	33%	17.5%	-47.1%	17.0%	3.0%	12.7%	13.8%	15.3%	17.5%
		HSE Dublin & Midlands	M	51.5%	33%	33%	72.7%	120.4%	53.7%	35.5%	34.3%	25.0%	61.5%	72.7%
		HSE Dublin & North East	M	15.8%	33%	33%	18.1%	-45.1%	16.8%	7.5%	15.8%	19.4%	17.3%	18.1%
		HSE Dublin & South East	M	5.7%	33%	33%	6.4%	-80.6%	8.8%	-27.5%	5.2%	4.2%	5.2%	6.4%
		HSE Mid West	M	17.5%	33%	33%	16.8%	-49.2%	22.6%	-25.9%	13.0%	12.3%	14.5%	16.8%
		HSE South West	M	9.3%	33%	33%	11.5%	-65.1%	12.6%	-8.5%	9.7%	9.9%	11.0%	11.5%
		HSE West & North West	M	17.7%	33%	33%	24.1%	-26.9%	17.2%	39.8%	14.8%	15.7%	18.4%	24.1%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	54.1%	77%	77%	56.4%	-26.8%	55.5%	1.6%	51.4%	51.3%	53.3%	56.4%
		HSE Dublin & Midlands	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	63.9%	77%	77%	60.0%	-22.0%	38.5%	55.7%	64.7%	60.0%	60.1%	60.0%
		HSE Dublin & South East	M	20.8%	77%	77%	24.8%	-67.8%	32.9%	-24.6%	22.3%	22.4%	23.2%	24.8%
		HSE Mid West	M	63.4%	77%	77%	49.8%	-35.4%	73.7%	-32.4%	57.1%	54.0%	55.8%	49.8%
		HSE South West	M	42.8%	77%	77%	38.0%	-50.6%	49.6%	-23.3%	40.8%	38.8%	38.8%	38.0%
		HSE West & North West	M	60.6%	77%	77%	80.7%	4.8%	61.1%	32.1%	56.5%	56.8%	60.5%	80.7%
PC127	No of podiatry patients seen	National	M	63,130	85,866	35,780	23,674	-33.8%	26,846	-11.8%	4,900	4,699	4,684	4,564
<b>Ophthalmology</b>														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	30.5%	35%	35%	28.4%	-18.7%	33.5%	-15.0%	25.1%	28.6%	28.9%	28.4%
		HSE Dublin & Midlands	M	49.4%	35%	35%	49.5%	41.4%	57.6%	-14.1%	53.0%	53.1%	57.9%	49.5%
		HSE Dublin & North East	M	56.7%	35%	35%	58.6%	67.4%	55.0%	6.5%	64.2%	64.0%	61.5%	58.6%
		HSE Dublin & South East	M	22.3%	35%	35%	15.9%	-54.5%	26.7%	-40.3%	15.5%	19.2%	16.4%	15.9%
		HSE Mid West	M	17.3%	35%	35%	21.2%	-39.5%	25.6%	-17.2%	11.8%	11.1%	17.4%	21.2%
		HSE South West	M	22.0%	35%	35%	18.7%	-46.7%	18.8%	-0.4%	16.1%	17.7%	17.3%	18.7%
		HSE West & North West	M	52.8%	35%	35%	32.5%	-7.3%	58.6%	-44.6%	30.6%	31.9%	33.8%	32.5%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.6%	65%	65%	62.5%	-3.8%	63.4%	-1.4%	63.1%	63.6%	63.1%	62.5%
		HSE Dublin & Midlands	M	98.4%	65%	65%	98.1%	50.9%	99.8%	-1.7%	98.0%	98.3%	98.4%	98.1%
		HSE Dublin & North East	M	89.8%	65%	65%	91.3%	40.5%	84.3%	8.3%	90.9%	91.9%	94.7%	91.3%
		HSE Dublin & South East	M	62.9%	65%	65%	51.8%	-20.4%	55.0%	-5.8%	60.7%	55.4%	52.6%	51.8%
		HSE Mid West	M	61.9%	65%	65%	60.8%	-6.5%	59.1%	2.8%	66.6%	66.1%	66.2%	60.8%
		HSE South West	M	44.0%	65%	65%	44.2%	-32.0%	44.6%	-0.9%	45.2%	44.0%	44.7%	44.2%
		HSE West & North West	M	98.2%	65%	65%	66.7%	2.5%	90.2%	-26.1%	64.7%	65.9%	66.3%	66.7%
PC128	No. Of Ophthalmology patients seen	National	M	109,384	105,000	43,735	51,669	18.1%	48,103	7.4%	10,419	9,871	9,877	11,314

Primary Care		Reporting Period May 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>Audiology</b>														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	<b>National</b>	<b>M</b>	<b>18.8%</b>	<b>30%</b>	<b>30%</b>	<b>20.5%</b>	<b>-31.7%</b>	<b>25.0%</b>	<b>-18.0%</b>	<b>18.4%</b>	<b>19.7%</b>	<b>20.6%</b>	<b>20.5%</b>
		HSE Dublin & Midlands	M	14.4%	30%	30%	13.9%	-53.7%	20.2%	-31.2%	14.6%	15.5%	15.5%	13.9%
		HSE Dublin & North East	M	17.2%	30%	30%	17.9%	-40.3%	28.0%	-36.1%	16.8%	18.4%	18.4%	17.9%
		HSE Dublin & South East	M	29.9%	30%	30%	29.5%	-1.6%	32.1%	-8.0%	27.9%	29.1%	31.2%	29.5%
		HSE Mid West	M	17.7%	30%	30%	19.2%	-35.9%	23.2%	-16.9%	16.3%	17.8%	18.6%	19.2%
		HSE South West	M	18.8%	30%	30%	26.1%	-12.9%	23.4%	11.5%	20.0%	21.3%	23.2%	26.1%
		HSE West & North West	M	21.5%	30%	30%	22.5%	-24.9%	25.4%	-11.4%	19.3%	20.8%	23.2%	22.5%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	<b>National</b>	<b>M</b>	<b>64.8%</b>	<b>75%</b>	<b>75%</b>	<b>61.0%</b>	<b>-18.6%</b>	<b>73.1%</b>	<b>-16.5%</b>	<b>63.2%</b>	<b>62.4%</b>	<b>61.6%</b>	<b>61.0%</b>
		HSE Dublin & Midlands	M	55.7%	75%	75%	49.2%	-34.4%	62.0%	-20.7%	53.6%	52.7%	51.5%	49.2%
		HSE Dublin & North East	M	68.3%	75%	75%	58.6%	-21.8%	86.8%	-32.5%	64.1%	62.0%	60.3%	58.6%
		HSE Dublin & South East	M	75.6%	75%	75%	75.5%	0.6%	75.9%	-0.6%	75.4%	75.5%	76.3%	75.5%
		HSE Mid West	M	57.2%	75%	75%	53.0%	-29.3%	66.1%	-19.7%	54.4%	53.8%	53.9%	53.0%
		HSE South West	M	64.1%	75%	75%	68.8%	-8.2%	70.9%	-2.9%	65.6%	66.0%	66.1%	68.8%
		HSE West & North West	M	77.0%	75%	75%	67.4%	-10.1%	77.5%	-13.1%	75.6%	74.1%	72.0%	67.4%
PC129	No of Audiology patients seen	<b>National</b>	<b>M</b>	<b>56,256</b>	<b>58,000</b>	<b>24,155</b>	<b>21,244</b>	<b>-12.1%</b>	<b>23,870</b>	<b>-11.0%</b>	<b>4,140</b>	<b>3,988</b>	<b>3,994</b>	<b>4,946</b>
<b>Dietetics</b>														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	<b>National</b>	<b>M</b>	<b>29.8%</b>	<b>40%</b>	<b>40%</b>	<b>35.8%</b>	<b>-10.4%</b>	<b>31.1%</b>	<b>15.4%</b>	<b>28.6%</b>	<b>33.2%</b>	<b>35.6%</b>	<b>35.8%</b>
		HSE Dublin & Midlands	M	18.3%	40%	40%	21.7%	-45.7%	21.3%	2.1%	17.8%	20.2%	22.7%	21.7%
		HSE Dublin & North East	M	36.0%	40%	40%	41.2%	3.0%	29.1%	41.7%	33.4%	35.6%	39.5%	41.2%
		HSE Dublin & South East	M	30.1%	40%	40%	34.2%	-14.5%	36.9%	-7.2%	28.8%	36.1%	36.0%	34.2%
		HSE Mid West	M	31.0%	40%	40%	36.8%	-8.0%	34.1%	7.8%	30.4%	36.3%	38.4%	36.8%
		HSE South West	M	26.9%	40%	40%	33.6%	-16.0%	32.1%	4.6%	26.6%	30.2%	32.1%	33.6%
		HSE West & North West	M	42.5%	40%	40%	46.5%	16.2%	37.2%	25.0%	40.4%	42.7%	45.8%	46.5%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	<b>National</b>	<b>M</b>	<b>70.8%</b>	<b>80%</b>	<b>80%</b>	<b>73.4%</b>	<b>-8.2%</b>	<b>71.1%</b>	<b>3.3%</b>	<b>69.6%</b>	<b>71.8%</b>	<b>72.9%</b>	<b>73.4%</b>
		HSE Dublin & Midlands	M	49.0%	80%	80%	49.9%	-37.6%	56.8%	-12.1%	45.6%	43.9%	50.9%	49.9%
		HSE Dublin & North East	M	75.6%	80%	80%	79.6%	-0.6%	75.2%	5.8%	74.9%	76.3%	76.8%	79.6%
		HSE Dublin & South East	M	74.7%	80%	80%	76.0%	-5.0%	75.3%	0.9%	76.9%	78.2%	77.3%	76.0%
		HSE Mid West	M	90.3%	80%	80%	89.7%	12.1%	81.6%	9.9%	87.7%	89.7%	88.6%	89.7%
		HSE South West	M	69.6%	80%	80%	66.6%	-16.8%	70.0%	-4.9%	67.0%	67.7%	67.1%	66.6%
		HSE West & North West	M	83.0%	80%	80%	82.7%	3.4%	77.5%	6.8%	83.1%	82.1%	82.5%	82.7%
PC130	No. of Dietetics patients seen	<b>National</b>	<b>M</b>	<b>77,710</b>	<b>68,640</b>	<b>28,600</b>	<b>32,897</b>	<b>15.0%</b>	<b>34,046</b>	<b>-3.4%</b>	<b>6,622</b>	<b>6,303</b>	<b>6,411</b>	<b>6,737</b>
<b>Psychology</b>														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	<b>National</b>	<b>M</b>	<b>13.1%</b>	<b>36%</b>	<b>36%</b>	<b>12.9%</b>	<b>-64.2%</b>	<b>16.1%</b>	<b>-20.2%</b>	<b>11.7%</b>	<b>13.0%</b>	<b>12.9%</b>	<b>12.9%</b>
		HSE Dublin & Midlands	M	8.5%	36%	36%	8.3%	-76.9%	9.8%	-15.0%	7.2%	8.8%	9.0%	8.3%
		HSE Dublin & North East	M	18.2%	36%	36%	17.0%	-52.7%	19.9%	-14.5%	17.1%	17.8%	17.2%	17.0%
		HSE Dublin & South East	M	19.2%	36%	36%	17.6%	-51.1%	22.2%	-20.5%	16.3%	18.2%	16.4%	17.6%
		HSE Mid West	M	15.0%	36%	36%	20.5%	-43.1%	28.1%	-27.1%	16.0%	21.7%	23.1%	20.5%
		HSE South West	M	7.7%	36%	36%	9.2%	-74.5%	12.8%	-28.5%	6.4%	7.4%	8.8%	9.2%
		HSE West & North West	M	12.6%	36%	36%	7.9%	-77.9%	13.9%	-42.7%	10.5%	10.9%	9.2%	7.9%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	<b>National</b>	<b>M</b>	<b>52.5%</b>	<b>81%</b>	<b>81%</b>	<b>48.3%</b>	<b>-40.4%</b>	<b>57.2%</b>	<b>-15.5%</b>	<b>50.2%</b>	<b>50.5%</b>	<b>48.8%</b>	<b>48.3%</b>
		HSE Dublin & Midlands	M	44.5%	81%	81%	42.9%	-47.0%	49.1%	-12.6%	42.7%	45.2%	42.5%	42.9%
		HSE Dublin & North East	M	59.6%	81%	81%	55.3%	-31.8%	62.8%	-12.0%	57.0%	56.4%	56.3%	55.3%
		HSE Dublin & South East	M	74.2%	81%	81%	68.5%	-15.5%	80.5%	-14.9%	70.3%	68.9%	68.6%	68.5%
		HSE Mid West	M	73.6%	81%	81%	64.9%	-19.9%	84.7%	-23.4%	67.1%	67.8%	67.3%	64.9%
		HSE South West	M	36.4%	81%	81%	32.5%	-59.8%	42.0%	-22.6%	34.6%	34.1%	33.3%	32.5%
		HSE West & North West	M	50.7%	81%	81%	39.8%	-50.9%	52.8%	-24.7%	49.4%	50.9%	41.1%	39.8%
PC131	No of Psychology patients seen	<b>National</b>	<b>M</b>	<b>41,984</b>	<b>49,757</b>	<b>20,750</b>	<b>17,186</b>	<b>-17.2%</b>	<b>18,719</b>	<b>-8.2%</b>	<b>3,515</b>	<b>3,592</b>	<b>3,283</b>	<b>3,591</b>

Primary Care		Reporting Period May 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>Nursing</b>														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	97.5%	100%	100%	97.5%	-2.5%	95.2%	2.5%	96.5%	96.5%	97.5%	
		HSE Dublin & Midlands	M-1M	95.8%	100%	100%	95.4%	-4.6%	91.7%	4.0%	94.2%	92.2%	95.4%	
		HSE Dublin & North East	M-1M	97.8%	100%	100%	97.1%	-2.9%	97.9%	-0.8%	97.9%	97.6%	97.1%	
		HSE Dublin & South East	M-1M	96.5%	100%	100%	94.6%	-5.4%	90.9%	4.0%	90.2%	91.1%	94.6%	
		HSE Mid West	M-1M	97.1%	100%	100%	98.1%	-1.9%	96.8%	1.3%	96.6%	98.2%	98.1%	
		HSE South West	M-1M	95.4%	100%	100%	95.4%	-4.6%	94.8%	0.7%	95.2%	95.1%	95.4%	
		HSE West & North West	M-1M	99.4%	100%	100%	99.8%	-0.2%	97.5%	2.4%	99.4%	99.6%	99.8%	
PC132	No of Nursing patients seen	National	M-1M	421,701	474,366	158,120	139,607	-11.7%	139,177	0.3%	34,058	34,500	34,808	
<b>Therapies No of patients seen</b>														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,382,101	1,626,435	677,675	563,370	-16.9%	599,469	-6.0%	111,716	110,658	111,054	116,661
<b>Child Health</b>														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	86.5%	95%	95%	84.3%	-11.3%	87.3%	-3.4%	83.5%	84.0%	86.9%	
		HSE Dublin & Midlands	M-1M	79.1%	95%	95%	71.6%	-24.6%	85.9%	-16.6%	72.1%	72.1%	74.0%	
		HSE Dublin & North East	M-1M	90.5%	95%	95%	87.4%	-8.0%	89.6%	-2.5%	86.1%	86.5%	88.9%	
		HSE Dublin & South East	M-1M	84.0%	95%	95%	88.5%	-6.9%	84.0%	5.3%	87.2%	86.4%	93.1%	
		HSE Mid West	M-1M	89.8%	95%	95%	88.0%	-7.3%	90.3%	-2.5%	86.9%	88.0%	85.6%	
		HSE South West	M-1M	92.9%	95%	95%	95.2%	0.2%	89.3%	6.5%	94.5%	95.7%	96.0%	
		HSE West & North West	M-1M	87.3%	95%	95%	84.9%	-10.6%	86.3%	-1.6%	83.9%	84.6%	88.9%	
<b>Oral Health</b>														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	106,964	105,000	43,760	41,014	-6.3%	48,094	-14.7%	8,238	8,976	8,373	7,886
		HSE Dublin & Midlands	M	19,270	18,985	7,910	6,923	-12.5%	8,286	-16.4%	1,403	1,329	1,394	1,542
		HSE Dublin & North East	M	27,942	27,409	11,425	10,965	-4.0%	13,073	-16.1%	1,973	2,396	2,117	2,432
		HSE Dublin & South East	M	18,935	18,380	7,655	7,737	1.1%	7,925	-2.4%	1,616	1,713	1,734	1,250
		HSE Mid West	M	6,258	6,178	2,575	2,349	-8.8%	2,759	-14.9%	457	532	419	600
		HSE South West	M	17,027	16,583	6,915	5,941	-14.1%	7,976	-25.5%	1,398	1,567	1,338	327
		HSE West & North West	M	17,532	17,465	7,280	7,099	-2.5%	8,075	-12.1%	1,391	1,439	1,371	1,735
<b>Paediatric Home Care Packages</b>														
PC147	No. of Paediatric Homecare Packages	National	M	387	400	400	397	-0.8%	347	14.4%	403	406	395	397
<b>Virus Reference Laboratory</b>														
PC148	National Virus Reference Laboratory - No. of tests	National	M	1,030,177	1,032,083	430,034	431,294	0.3%	438,595	-1.7%	85,437	85,096	85,664	86,138

**Note:** Virus Reference LaboratoryThis activity does not include COVID 19 Testing undertaken

# **National Ambulance Service**

National Ambulance Service		Reporting Period May 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	429,746	453,236	188,850	182,097	-3.6%	175,683	3.7%	33,370	36,870	36,047	37,141
		Dublin Fire Brigade NAS	M	80,751			32,645		33,215	-1.7%	6,090	6,747	6,374	6,611
		HSE Dublin & Midlands	M				25,804				4,822	5,204	5,175	5,196
		HSE Dublin & North East	M				24,843				4,478	4,996	4,983	5,156
		HSE Dublin & South East	M				31,182				5,629	6,300	6,126	6,394
		HSE Mid West	M				14,962				2,796	3,030	2,903	3,086
		HSE South West	M				22,595				4,065	4,622	4,453	4,647
NAS6	Number of clinical status 1 PURPLE calls activated	HSE West & North West	M				30,066				5,490	5,971	6,033	6,051
		National	M	7,383	7,510	3,130	3,054	-2.4%	2,909	5.0%	550	560	579	591
		Dublin Fire Brigade NAS	M	1,502			576		628	-8.3%	107	98	119	110
		HSE Dublin & Midlands	M				443				86	75	92	85
		HSE Dublin & North East	M				455				85	69	87	88
		HSE Dublin & South East	M				509				93	103	85	94
		HSE Mid West	M				226				37	48	43	39
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	HSE South West	M				444				76	86	78	101
		HSE West & North West	M				401				66	81	75	74
		National	M	7,078	7,221	3,010	2,933	-2.6%	2,798	4.8%	533	537	565	559
		Dublin Fire Brigade NAS	M	1,357			526		574	-8.4%	103	88	115	96
		HSE Dublin & Midlands	M				423				82	72	90	77
		HSE Dublin & North East	M				419				79	65	80	80
		HSE Dublin & South East	M				498				92	98	84	93
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE Mid West	M				225				36	48	43	39
		HSE South West	M				441				75	85	78	100
		HSE West & North West	M				401				66	81	75	74
		National	M	5,271			2,179		2,148	1.4%	399	396	417	421
		Dublin Fire Brigade NAS	M	1,081			432		458	-5.7%	85	74	96	77
		HSE Dublin & Midlands	M				324				67	53	72	60
		HSE Dublin & North East	M				319				59	47	64	58
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE Dublin & South East	M				382				70	75	66	70
		HSE Mid West	M				154				27	35	25	30
		HSE South West	M				308				50	56	49	75
		HSE West & North West	M				260				41	56	45	51
		National	M	73.2%	75%	75%	72.6%	-3.2%	76.0%	-4.5%	73.0%	71.7%	71.3%	74.3%
		HSE Dublin & Midlands	M		75%	75%	76.6%	2.1%			81.7%	73.6%	80.0%	77.9%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE Dublin & North East	M		75%	75%	76.1%	1.5%			74.7%	72.3%	80.0%	72.5%
		HSE Dublin & South East	M		75%	75%	76.7%	2.3%			76.1%	76.5%	78.6%	75.3%
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE Mid West	M		75%	75%	68.4%	-8.7%			75.0%	72.9%	58.1%	76.9%
		HSE South West	M		75%	75%	69.8%	-6.9%			66.7%	65.9%	62.8%	75.0%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	HSE West & North West	M		75%	75%	64.8%	-13.5%			62.1%	69.1%	60.0%	68.9%
		National	M	79.7%	73%	73%	82.1%	12.5%	79.8%	2.9%	82.5%	84.1%	83.5%	80.2%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	Dublin Fire Brigade NAS	M	79.7%	73%	73%	82.1%	12.5%	79.8%	2.9%	82.5%	84.1%	83.5%	80.2%

National Ambulance Service		Reporting Period May 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS12	Number of clinical status 1 RED calls activated	National	M	185,144	201,193	83,830	77,525	-7.5%	74,882	3.5%	14,204	15,688	15,286	15,451
		Dublin Fire Brigade NAS	M	37,669			15,239		15,393	-1.0%	2,830	3,122	2,955	3,063
		HSE Dublin & Midlands	M				11,053				2,083	2,280	2,166	2,149
		HSE Dublin & North East	M				10,227				1,858	2,024	2,065	2,058
		HSE Dublin & South East	M				12,924				2,346	2,583	2,558	2,588
		HSE Mid West	M				6,600				1,232	1,345	1,286	1,318
		HSE South West	M				9,583				1,680	1,957	1,898	1,925
		HSE West & North West	M				11,899				2,175	2,377	2,358	2,350
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	177,160	184,598	76,915	74,358	-3.3%	71,670	3.8%	13,617	15,026	14,651	14,786
		Dublin Fire Brigade NAS	M	33,566			13,644		13,629	0.1%	2,530	2,786	2,656	2,732
		HSE Dublin & Midlands	M				10,707				2,018	2,215	2,087	2,082
		HSE Dublin & North East	M				9,904				1,789	1,958	2,008	1,997
		HSE Dublin & South East	M				12,622				2,287	2,522	2,497	2,511
		HSE Mid West	M				6,465				1,205	1,316	1,266	1,282
		HSE South West	M				9,359				1,648	1,905	1,832	1,877
		HSE West & North West	M				11,657				2,140	2,324	2,305	2,305
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	78,641			33,013		32,957	0.2%	6,072	6,922	6,636	6,625
		Dublin Fire Brigade NAS	M	12,305			4,967		5,187	-4.2%	877	1,109	1,024	985
		HSE Dublin & Midlands	M				4,761				902	1,025	890	953
		HSE Dublin & North East	M				4,951				913	1,012	1,084	985
		HSE Dublin & South East	M				5,620				1,006	1,130	1,108	1,108
		HSE Mid West	M				3,103				612	626	632	604
		HSE South West	M				4,392				795	963	862	891
		HSE West & North West	M				5,219				967	1,057	1,036	1,099
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.4%	45%	45%	44.4%	-1.3%	46.0%	-3.5%	44.6%	46.1%	45.3%	44.8%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	46.2%	45%	45%	46.2%	2.7%	47.8%	-3.5%	46.9%	47.5%	46.8%	46.8%
		HSE Dublin & Midlands	M		45%	45%	44.5%	-1.2%			44.7%	46.3%	42.6%	45.8%
		HSE Dublin & North East	M		45%	45%	50.0%	11.1%			51.0%	51.7%	54.0%	49.3%
		HSE Dublin & South East	M		45%	45%	44.5%	-1.1%			44.0%	44.8%	44.4%	44.1%
		HSE Mid West	M		45%	45%	48.0%	6.7%			50.8%	47.6%	49.9%	47.1%
		HSE South West	M		45%	45%	46.9%	4.3%			48.2%	50.6%	47.1%	47.5%
		HSE West & North West	M		45%	45%	44.8%	-0.5%			45.2%	45.5%	44.9%	47.7%
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	36.7%	43%	43%	36.4%	-15.3%	38.1%	-4.3%	34.7%	39.8%	38.6%	36.1%
		Dublin Fire Brigade NAS	M	36.7%	43%	43%	36.4%	-15.3%	38.1%	-4.3%	34.7%	39.8%	38.6%	36.1%
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M	81.2%	60%	60%	83.3%	38.8%	82.0%	1.5%	86.5%	82.7%	83.2%	83.8%
		Dublin Fire Brigade NAS	M	63.8%	60%	60%	73.1%	21.8%	63.9%	14.5%	73.8%	68.4%	80.7%	65.5%
		HSE Dublin & Midlands	M		60%	60%	85.6%	42.6%			87.2%	85.3%	80.4%	88.2%
		HSE Dublin & North East	M		60%	60%	80.9%	34.8%			85.9%	73.9%	77.0%	89.8%
		HSE Dublin & South East	M		60%	60%	86.2%	43.7%			92.5%	82.5%	90.6%	86.2%
		HSE Mid West	M		60%	60%	84.1%	40.1%			94.6%	91.7%	79.1%	82.1%
		HSE South West	M		60%	60%	89.0%	48.3%			93.4%	91.9%	87.2%	89.1%
		HSE West & North West	M		60%	60%	87.5%	45.9%			86.4%	90.1%	88.0%	89.2%

National Ambulance Service		Reporting Period May 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M	75.1%	75%	75%	72.7%	-3.0%	76.4%	-4.8%	58.0%	77.2%	77.0%	76.0%
		Dublin Fire Brigade NAS	M	30.0%	75%	75%	31.6%	-57.8%	29.2%	8.2%	31.9%	33.0%	34.1%	31.5%
		HSE Dublin & Midlands	M		75%	75%	80.9%	7.9%			55.3%	88.0%	85.2%	87.0%
		HSE Dublin & North East	M		75%	75%	81.8%	9.0%			57.2%	89.7%	88.4%	86.4%
		HSE Dublin & South East	M		75%	75%	81.1%	8.2%			61.7%	86.2%	87.5%	83.1%
		HSE Mid West	M		75%	75%	84.8%	13.1%			71.1%	88.3%	88.3%	88.7%
		HSE South West	M		75%	75%	82.3%	9.7%			72.0%	86.1%	84.0%	87.2%
NAS23	Total AS3 Calls - (EA's)	HSE West & North West	M		75%	75%	86.4%	15.2%			73.2%	90.6%	89.9%	90.8%
		National	M	6,096			2,782		2,646	5.1%	491	540	633	608
		HSE Dublin & Midlands	M				385				67	75	85	82
		HSE Dublin & North East	M				460				84	97	109	69
		HSE Dublin & South East	M				944				177	201	217	210
		HSE Mid West	M				69				10	9	8	30
		HSE South West	M				281				59	53	67	43
NAS24	No. of intermediate care vehicle (ICV) transfer calls	HSE West & North West	M				643				94	105	147	174
		National	M	27,138	27,131	11,305	12,377	9.5%	12,053	2.7%	2,447	2,542	2,441	1,884
		HSE Dublin & Midlands	M				999				186	188	177	167
		HSE Dublin & North East	M				1,862				327	362	314	308
		HSE Dublin & South East	M				1,828				333	330	346	339
		HSE Mid West	M				3,090				689	727	748	285
		HSE South West	M				1,604				301	341	319	248
NAS22	Total no. of AS3 calls (inter-hospital transfers)	HSE West & North West	M				2,994				611	594	537	537
		National	M	33,234	33,872	14,115	15,159	7.4%	14,699	3.1%	2,938	3,082	3,074	2,492
		HSE Dublin & Midlands	M				1,384				253	263	262	249
		HSE Dublin & North East	M				2,322				411	459	423	377
		HSE Dublin & South East	M				2,772				510	531	563	549
		HSE Mid West	M				3,159				699	736	756	315
		HSE South West	M				1,885				360	394	386	291
NAS25	% of all transfers provided through the intermediate care service	HSE West & North West	M				3,637				705	699	684	711
		National	M	81.7%	80%	80%	81.6%	2.1%	82.0%	-0.4%	83.3%	82.5%	79.4%	75.6%
		HSE Dublin & Midlands	M		80%	80%	72.2%	-9.8%			73.5%	71.5%	67.6%	67.1%
		HSE Dublin & North East	M		80%	80%	80.2%	0.2%			79.6%	78.9%	74.2%	81.7%
		HSE Dublin & South East	M		80%	80%	65.9%	-17.6%			65.3%	62.1%	61.5%	61.7%
		HSE Mid West	M		80%	80%	97.8%	22.3%			98.6%	98.8%	98.9%	90.5%
		HSE South West	M		80%	80%	85.1%	6.4%			83.6%	86.5%	82.6%	85.2%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	HSE West & North West	M		80%	80%	82.3%	2.9%			86.7%	85.0%	78.5%	75.5%
		National	M	48.8%	75%	75%	54.2%	-27.7%	46.8%	16.0%	54.8%	56.5%	56.4%	56.4%
NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M	59.3%	75%	75%								
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.4%	94%	94%	93.3%	-0.7%	93.1%	0.3%	93.5%	94.5%	92.9%	93.1%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	368	480	200	145	-27.7%	124	17.1%	9	23	47	48
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	80	260	110	50	-54.5%	38	31.6%	7	7	11	12
NAS65	HEMS South West - Tasking	National	M	483	600	250	146	-41.6%	174	-16.1%	20	20	41	44

## **Acute Hospital Cancer Services**



NSP KPI Overview								Reporting Period May 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>Symptomatic Breast Cancer Services</b>													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	10,343	11,926	15.3%	11,912	0.1%	2,010	2,403	2,583	2,717
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	9,826	8,269	-16.8%	8,905	-8.2%	1,682	1,672	1,555	1,460
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	69.3%	-27.1%	74.8%	-7.4%	83.7%	69.6%	60.2%	53.7%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	7,447	7,689	3.2%	7,428	3.5%	1,549	1,568	1,638	1,452
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	7,077	5,792	-19.8%	5,554	2.3%	1,149	1,201	1,233	988
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	75.3%	-22.3%	74.8%	0.7%	74.2%	76.6%	75.3%	68.0%
<b>Lung Cancer</b>													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,014	4,500	1,862	2,154	15.7%	2,246	-4.1%	419	428	411	433
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,609	4,275	1,770	2,096	18.4%	2,018	3.9%	405	424	404	427
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.9%	95.0%	95.0%	97.3%	2.4%	89.8%	8.3%	96.7%	99.1%	98.3%	98.6%
<b>Prostate Cancer</b>													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,179	4,900	2,027	2,504	23.5%	2,286	9.5%	471	479	512	535
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,863	4,410	1,824	2,061	13.0%	1,707	20.7%	388	410	482	468
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	82.3%	-8.5%	74.7%	10.2%	82.4%	85.6%	94.1%	87.5%
<b>Radiotherapy</b>													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,715	6,300	2,606	2,651	1.7%	2,777	-4.5%	478	527	552	539
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,742	5,670	2,344	2,068	-11.8%	1,823	13.4%	389	410	445	388
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	78.0%	-13.3%	65.6%	18.8%	81.4%	77.8%	80.6%	72.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	28,050	25,000	10,343	11,926	15.3%	11,912	0.1%	2,010	2,403	2,583	2,717
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	21,416	23,750	9,826	8,269	-16.8%	8,905	-8.2%	1,682	1,672	1,555	1,460
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	76.3%	95.0%	95.0%	69.3%	-27.1%	74.8%	-7.4%	83.7%	69.6%	60.2%	53.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,194	18,000	7,447	7,689	3.2%	7,428	3.5%	1,549	1,568	1,638	1,452
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,813	17,100	7,077	5,792	-19.8%	5,554	2.3%	1,149	1,201	1,233	988
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.9%	95.0%	95.0%	75.3%	-22.3%	74.8%	0.7%	74.2%	76.6%	75.3%	68.0%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			1,848		1,742	6.1%	328	361	396	415
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			1,079		571	72.5%	281	277	81	94
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	58.4%	-38.5%	32.8%	78.0%	85.7%	76.7%	20.5%	22.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			904		534	69.3%	198	140	189	149
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			437		222	45.9%	91	48	87	113
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	48.3%	-49.1%	41.6%	16.2%	46.0%	34.3%	46.0%	75.8%
<b>St. James's Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,448			1,848		1,742	6.1%	328	361	396	415
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,277			1,079		571	72.5%	281	277	81	94
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.2%	95.0%	95.0%	58.4%	-38.5%	32.8%	78.0%	85.7%	76.7%	20.5%	22.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,706			904		534	69.3%	198	140	189	149
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	722			437		222	45.9%	91	48	87	113
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	42.3%	95.0%	95.0%	48.3%	-49.1%	41.6%	16.2%	46.0%	34.3%	46.0%	76%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>HSE Dublin &amp; North East</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,843			2,806		2,843	-1.3%	479	590	568	642
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,319			1,771		1,822	-2.8%	319	362	342	371
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	63.1%	95.0%	95.0%	63.1%	-33.6%	64.1%	-1.5%	66.6%	61.4%	60.2%	57.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,525			2,184		1,996	9.4%	348	470	512	396
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,362			2,069		1,963	5.4%	309	444	475	393
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	96.4%	95.0%	95.0%	94.7%	-0.3%	98.3%	-3.7%	88.8%	94.5%	92.8%	99.2%
<b>Beaumont Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,292			1,424		1,382	3.0%	252	296	292	299
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,282			1,416		1,376	2.9%	252	296	287	296
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95.0%	95.0%	99.4%	4.7%	99.6%	-0.1%	100.0%	100.0%	98.3%	99.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,814			1,565		1,192	31.3%	209	337	359	345
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,813			1,565		1,192	31.3%	209	337	359	345
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>Mater Misericordiae University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,551			1,382		1,461	-5.4%	227	294	276	343
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,037			355		446	-20.4%	67	66	55	75
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.2%	95.0%	95.0%	25.7%	-73.0%	30.5%	-15.9%	29.5%	22.4%	19.9%	21.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,711			619		804	-23.0%	139	133	153	51
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,549			504		771	-34.6%	100	107	116	48
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.5%	95.0%	95.0%	81.4%	-14.3%	95.9%	-15.1%	71.9%	80.5%	75.8%	94.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>HSE Dublin &amp; South East</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,121			1,737		1,728	0.5%	347	325	320	355
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,310			1,625		1,288	26.2%	346	325	317	247
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.3%	95.0%	95.0%	93.6%	-1.5%	74.5%	25.5%	99.7%	100.0%	99.1%	69.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,790			1,891		2,178	-13.2%	415	356	415	312
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,745			1,834		2,147	-14.6%	414	356	411	261
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.1%	95.0%	95.0%	97.0%	2.1%	98.6%	-1.6%	99.8%	100.0%	99.0%	83.7%
<b>St. Vincent's University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908			1,203		1,186	1.4%	222	233	220	258
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,097			1,091		746	46.2%	221	233	217	150
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.1%	95.0%	95.0%	90.7%	-4.5%	62.9%	44.2%	99.5%	100.0%	98.6%	58.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,573			866		1,221	-29.1%	190	158	142	167
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,528			809		1,190	-32.0%	189	158	138	116
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	98.3%	95.0%	95.0%	93.4%	-1.7%	97.5%	-4.1%	99.5%	100.0%	97.2%	69.5%
<b>UH Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,213			534		542	-1.5%	125	92	100	97
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,213			534		542	-1.5%	125	92	100	97
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,217			1,025		957	7.1%	225	198	273	145
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,217			1,025		957	7.1%	225	198	273	145
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>HSE Mid West</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			1,414		1,377	2.7%	301	304	319	262
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			1,347		1,282	5.1%	293	261	311	257
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	95.3%	0.3%	93.1%	2.3%	97.3%	85.9%	97.5%	98.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			504		547	-7.9%	58	104	103	143
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			403		104	287.5%	58	93	70	87
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	80.0%	-15.8%	19.0%	320.6%	100.0%	89.4%	68.0%	60.8%
<b>UH Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,970			1,414		1,377	2.7%	301	304	319	262
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,860			1,347		1,282	5.1%	293	261	311	257
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.3%	95.0%	95.0%	95.3%	0.3%	93.1%	2.3%	97.3%	85.9%	97.5%	98.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,526			504		547	-7.9%	58	104	103	143
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	930			403		104	287.5%	58	93	70	87
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.9%	95.0%	95.0%	80.0%	-15.8%	19.0%	320.6%	100.0%	89.4%	68.0%	60.8%
<b>HSE South West</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			1,473		1,249	17.9%	255	285	301	308
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			1,294		1,207	7.2%	246	251	273	263
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	87.8%	-7.5%	96.6%	-9.1%	96.5%	88.1%	90.7%	85.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,774			1,164		999	16.5%	292	260	203	207
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	918			689		199	246.2%	197	187	136	55
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.1%	95.0%	95.0%	59.2%	-37.7%	19.9%	197.2%	67.5%	71.9%	67.0%	26.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period May 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>Cork University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,161			1,473		1,249	17.9%	255	285	301	308
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,874			1,294		1,207	7.2%	246	251	273	263
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.9%	95.0%	95.0%	87.8%	-7.5%	96.6%	-9.1%	96.5%	88.1%	90.7%	85.4%
<b>Number of Non-urgent attendances presenting to Symptomatic Breast clinics</b>												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,774			1,164		999	16.5%	292	260	203	207
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	918			689		199	246.2%	197	187	136	55
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.1%	95.0%	95.0%	59.2%	-37.7%	19.9%	197.2%	67.5%	71.9%	67.0%	26.6%
<b>HSE West &amp; North West</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,507			2,648		2,973	-10.9%	300	538	679	735
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,776			1,153		2,735	-57.8%	197	196	231	228
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.8%	95.0%	95.0%	43.5%	-54.2%	92.0%	-52.7%	65.7%	36.4%	34.0%	31.0%
<b>Number of Non-urgent attendances presenting to Symptomatic Breast clinics</b>												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,873			1,042		1,174	-11.2%	238	238	216	245
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	2,136			360		919	-60.8%	80	73	54	79
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	74.3%	95.0%	95.0%	34.5%	-63.6%	78.3%	-55.9%	33.6%	30.7%	25.0%	32.2%
<b>Galway University Hospitals</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,924			1,961		2,204	-11.0%	184	422	519	599
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,859			546		2,177	-74.9%	84	81	83	92
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	98.7%	95.0%	95.0%	27.8%	-70.7%	98.8%	-71.8%	45.7%	19.2%	16.0%	15.4%
<b>Number of Non-urgent attendances presenting to Symptomatic Breast clinics</b>												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,042			556		868	-35.9%	179	82	101	132
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	2,035			264		863	-69.4%	74	68	27	35
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95.0%	95.0%	47.5%	-50.0%	99.4%	-52.2%	41.3%	82.9%	26.7%	26.5%
<b>Letterkenny University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,583			687		769	-10.7%	116	116	160	136
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	917			607		558	8.8%	113	115	148	136
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95.0%	95.0%	88.4%	-7.0%	72.6%	21.8%	97.4%	99.1%	92.5%	100.0%
<b>Number of Non-urgent attendances presenting to Symptomatic Breast clinics</b>												
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	831			486		306	58.8%	59	156	115	113
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	101			96		56	71.4%	6	5	27	44
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	12.2%	95.0%	95.0%	19.8%	-79.2%	18.3%	7.9%	10.2%	3.2%	23.5%	38.9%

#### Notes

1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period May 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	5,014	4,500	1,862	2,154	15.7%	2,246	-4.1%	419	428	411	433
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	4,609	4,275	1,770	2,096	18.4%	2,018	3.9%	405	424	404	427
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.9%	95.0%	95.0%	97.3%	2.4%	89.8%	8.3%	96.7%	99.1%	98.3%	98.6%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	964			395		465	-15.1%	74	75	92	66
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	956			388		460	-15.7%	73	75	91	66
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	98.2%	3.4%	98.9%	-0.7%	98.6%	100.0%	98.9%	100.0%
<b>St. James's Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	964			395		465	-15.1%	74	75	92	66
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	956			388		460	-15.7%	73	75	91	66
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.2%	95.0%	95.0%	98.2%	3.4%	98.9%	-0.7%	98.6%	100.0%	98.9%	100.0%
<b>HSE Dublin &amp; North East</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	890			278		374	-25.7%	70	52	40	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	881			275		370	-25.7%	70	51	40	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95.0%	95.0%	98.9%	4.1%	98.9%	-0.0%	100.0%	98.1%	100.0%	97.4%
<b>Beaumont Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	367			174		156	11.5%	16	52	40	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	359			171		153	11.8%	16	51	40	38
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.8%	95.0%	95.0%	98.3%	3.4%	98.1%	0.2%	100.0%	98.1%	100.0%	97.4%
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	523			104		218	-52.3%	54			
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	522			104		217	-52.1%	54			
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.8%	95.0%	95.0%	100.0%	5.3%	99.5%	0.5%	100.0%			
<b>HSE Dublin &amp; South East</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,020			497		453	9.7%	80	123	99	81
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	981			492		431	14.2%	79	123	99	81
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.2%	95.0%	95.0%	99.0%	4.2%	95.1%	4.0%	98.8%	100.0%	100.0%	100.0%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	604			312		273	14.3%	44	86	61	44
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	604			312		273	14.3%	44	86	61	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95.0%	95.0%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period May 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>UH Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	416			185		180	2.8%	36	37	38	37
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	377			180		158	13.9%	35	37	38	37
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.6%	95.0%	95.0%	97.3%	2.4%	87.8%	10.8%	97.2%	100.0%	100.0%	100.0%
<b>HSE Mid West</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			286		223	28.3%	63	46	53	69
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			272		186	46.2%	59	46	52	68
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	95.1%	0.1%	83.4%	14.0%	93.7%	100.0%	98.1%	98.6%
<b>UH Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	543			286		223	28.3%	63	46	53	69
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			272		186	46.2%	59	46	52	68
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.0%	95.0%	95.0%	95.1%	0.1%	83.4%	14.0%	93.7%	100.0%	98.1%	98.6%
<b>HSE South West</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			266		208	27.9%	60	50	31	67
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			241		196	23.0%	55	48	26	63
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	90.6%	-4.6%	94.2%	-3.9%	91.7%	96.0%	83.9%	94.0%
<b>Cork University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	449			266		208	27.9%	60	50	31	67
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	416			241		196	23.0%	55	48	26	63
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	92.7%	95.0%	95.0%	90.6%	-4.6%	94.2%	-3.9%	91.7%	96.0%	83.9%	94.0%
<b>HSE West &amp; North West</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			432		523	-17.4%	72	82	96	111
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			428		375	14.1%	69	81	96	111
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	99.1%	4.3%	71.7%	38.2%	95.8%	98.8%	100.0%	100.0%
<b>Galway University Hospitals</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,148			432		523	-17.4%	72	82	96	111
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	935			428		375	14.1%	69	81	96	111
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	81.4%	95.0%	95.0%	99.1%	4.3%	71.7%	38.2%	95.8%	98.8%	100.0%	100.0%

#### Notes

1. Data source NCCP.



Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period May 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	5,179	4,900	2,027	2,504	23.5%	2,286	9.5%	471	479	512	535
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,863	4,410	1,824	2,061	13.0%	1,707	20.7%	388	410	482	468
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.6%	90.0%	90.0%	82.3%	-8.5%	74.7%	10.2%	82.4%	85.6%	94.1%	87.5%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	588			317		292	8.6%	77	44	76	76
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	564			309		283	9.2%	73	43	76	74
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	95.9%	90.0%	90.0%	97.5%	8.3%	96.9%	0.6%	94.8%	97.7%	100.0%	97.4%
<b>St. James's Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	588			317		292	8.6%	77	44	76	76
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	564			309		283	9.2%	73	43	76	74
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	95.9%	90.0%	90.0%	97.5%	8.3%	96.9%	0.6%	94.8%	97.7%	100.0%	97.4%
<b>HSE Dublin &amp; North East</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,193			546		512	6.6%	96	105	101	133
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,191			451		512	-11.9%	95	79	81	85
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.8%	90.0%	90.0%	82.6%	-8.2%	100.0%	-17.4%	99.0%	75.2%	80.2%	63.9%
<b>Beaumont Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	693			326		272	19.9%	54	59	78	76
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	693			326		272	19.9%	54	59	78	76
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90.0%	90.0%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	500			220		240	-8.3%	42	46	23	57
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	498			125		240	-47.9%	41	20	3	9
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.6%	90.0%	90.0%	56.8%	-36.9%	100.0%	-43.2%	97.6%	43.5%	13.0%	15.8%
<b>HSE Dublin &amp; South East</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,180			501		485	3.3%	108	113	98	114
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,013			480		401	19.7%	106	111	95	107
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.8%	90.0%	90.0%	95.8%	6.5%	82.7%	15.9%	98.1%	98.2%	96.9%	93.9%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	415			180		154	16.9%	34	46	33	40
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	310			165		132	25.0%	32	44	30	34
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.7%	90.0%	90.0%	91.7%	1.9%	85.7%	6.9%	94.1%	95.7%	90.9%	85.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period May 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>UH Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	765			321		331	-3.0%	74	67	65	74
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	703			315		269	17.1%	74	67	65	73
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	91.9%	90.0%	90.0%	98.1%	9.0%	81.3%	20.7%	100.0%	100.0%	100.0%	98.6%
<b>HSE Mid West</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			280		292	-4.1%	50	56	65	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			251		223	12.6%	40	53	63	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	89.6%	-0.4%	76.4%	17.4%	80.0%	94.6%	96.9%	97.9%
<b>UH Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	675			280		292	-4.1%	50	56	65	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			251		223	12.6%	40	53	63	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.0%	90.0%	90.0%	89.6%	-0.4%	76.4%	17.4%	80.0%	94.6%	96.9%	97.9%
<b>HSE South West</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			229		238	-3.8%	38	49	61	43
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			200		231	-13.4%	28	35	57	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	87.3%	-3.0%	97.1%	-10.0%	73.7%	71.4%	93.4%	100.0%
<b>Cork University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	503			229		238	-3.8%	38	49	61	43
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	429			200		231	-13.4%	28	35	57	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	85.3%	90.0%	90.0%	87.3%	-3.0%	97.1%	-10.0%	73.7%	71.4%	93.4%	100.0%
<b>HSE West &amp; North West</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,040			631		467	35.1%	102	112	111	121
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			370		57	549.1%	46	89	110	112
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	58.6%	-34.8%	12.2%	380.4%	45.1%	79.5%	99.1%	92.6%
<b>Galway University Hospitals</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,040			631		467	35.1%	102	112	111	121
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	119			370		57	549.1%	46	89	110	112
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.4%	90.0%	90.0%	58.6%	-34.8%	12.2%	380.4%	45.1%	79.5%	99.1%	92.6%

Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period May 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,715	6,300	2,606	2,651	1.7%	2,777	-4.5%	478	527	552	539
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,742	5,670	2,344	2,068	-11.8%	1,823	13.4%	389	410	445	388
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.6%	90.0%	90.0%	78.0%	-13.3%	65.6%	18.8%	81.4%	77.8%	80.6%	72.0%
<b>HSE Dublin &amp; Midlands</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			1,320		1,358	-2.8%	239	248	269	294
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			871		673	29.4%	172	160	184	172
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	66.0%	-26.7%	49.6%	33.1%	72.0%	64.5%	68.4%	58.5%
<b>St. Luke's Radiation Oncology Network</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,297			1,320		1,358	-2.8%	239	248	269	294
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,838			871		673	29.4%	172	160	184	172
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	55.7%	90.0%	90.0%	66.0%	-26.7%	49.6%	33.1%	72.0%	64.5%	68.4%	58.5%
<b>HSE Dublin &amp; South East</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			173		122	41.8%	36	25	43	25
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			167		115	45.2%	35	25	42	25
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	96.5%	7.3%	94.3%	2.4%	97.2%	100.0%	97.7%	100.0%
<b>UPMC, Whitfield, Waterford</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	399			173		122	41.8%	36	25	43	25
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			167		115	45.2%	35	25	42	25
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	95.7%	90.0%	90.0%	96.5%	7.3%	94.3%	2.4%	97.2%	100.0%	97.7%	100.0%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period May 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>HSE Mid West</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			275		381	-27.8%	43	67	49	59
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			242		319	-24.1%	40	66	44	41
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	88.0%	-2.2%	83.7%	5.1%	93.0%	98.5%	89.8%	69.5%
<b>Mid Western Radiation Oncology Centre, Limerick</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	820			275		381	-27.8%	43	67	49	59
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	729			242		319	-24.1%	40	66	44	41
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.9%	90.0%	90.0%	88.0%	-2.2%	83.7%	5.1%	93.0%	98.5%	89.8%	69.5%
<b>HSE South West</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			499		489	2.0%	85	105	105	96
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			473		359	31.8%	81	95	98	94
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	94.8%	5.3%	73.4%	29.1%	95.3%	90.5%	93.3%	97.9%
<b>Cork University Hospital</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,185			499		489	2.0%	85	105	105	96
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	982			473		359	31.8%	81	95	98	94
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.9%	90.0%	90.0%	94.8%	5.3%	73.4%	29.1%	95.3%	90.5%	93.3%	97.9%
<b>HSE West &amp; North West</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,014			384		427	-10.1%	75	82	86	65
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	811			315		357	-11.8%	61	64	77	56
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.0%	90.0%	90.0%	82.0%	-8.9%	83.6%	-1.9%	81.3%	78.0%	89.5%	86.2%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period May 2025				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>Altnagelvin</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	145			54		61	-11.5%	17	15	11	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	110			44		46	-4.3%	12	11	10	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.9%	90.0%	90.0%	81.5%	-9.5%	75.4%	8.1%	70.6%	73.3%	90.9%	
<b>Galway University Hospitals</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	869			330		366	-9.8%	58	67	75	65
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	701			271		311	-12.9%	49	53	67	56
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.7%	90.0%	90.0%	82.1%	-8.8%	85.0%	-3.4%	84.5%	79.1%	89.3%	86.2%

#### Notes

1. Data source NCCP.

# **Palliative Care Services**

Palliative Care		Reporting Period May 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>Inpatient Pall Care Service</b>														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	<b>National</b>	<b>M</b>	<b>96.9%</b>	<b>98%</b>	<b>98%</b>	<b>95.6%</b>	<b>-2.5%</b>	<b>98.1%</b>	<b>-2.5%</b>	<b>95.6%</b>	<b>97.2%</b>	<b>94.0%</b>	<b>93.7%</b>
		HSE Dublin & Midlands	M	95.3%	98%	98%	91.9%	-6.2%	96.6%	-4.8%	83.3%	100.0%	95.2%	81.1%
		HSE Dublin & North East	M	92.0%	98%	98%	88.3%	-9.9%	94.1%	-6.2%	95.3%	86.0%	78.8%	94.4%
		HSE Dublin & South East	M	97.4%	98%	98%	96.0%	-2.0%	98.2%	-2.2%	98.6%	94.7%	93.2%	95.8%
		HSE Mid West	M	99.3%	98%	98%	99.6%	1.6%	100.0%	-0.4%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.2%	98%	98%	95.2%	-2.8%	99.0%	-3.8%	93.5%	100.0%	94.6%	85.7%
		HSE West & North West	M	99.0%	98%	98%	99.2%	1.2%	99.6%	-0.4%	98.9%	99.0%	98.1%	100.0%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	<b>National</b>	<b>M</b>	<b>4,711</b>	<b>4,430</b>	<b>1,819</b>	<b>1,959</b>	<b>7.7%</b>	<b>2,069</b>	<b>-5.3%</b>	<b>350</b>	<b>421</b>	<b>409</b>	<b>342</b>
		HSE Dublin & Midlands	M	650	604	248	239	-3.6%	309	-22.7%	35	64	60	30
		HSE Dublin & North East	M	599	569	234	227	-3.0%	273	-16.8%	41	49	41	51
		HSE Dublin & South East	M	852	816	335	337	0.6%	375	-10.1%	68	54	69	68
		HSE Mid West	M	577	554	227	254	11.9%	243	4.5%	45	57	48	51
		HSE South West	M	947	900	369	421	14.1%	399	5.5%	72	95	88	60
		HSE West & North West	M	1,086	987	406	481	18.5%	470	2.3%	89	102	103	82
<b>Community Pall Care Service</b>														
PAC36	% of patients triaged within one working day of referral (Community)	<b>National</b>	<b>M</b>	<b>93.1%</b>	<b>96%</b>	<b>96%</b>	<b>96.2%</b>	<b>0.2%</b>	<b>88.9%</b>	<b>8.3%</b>	<b>96.8%</b>	<b>96.2%</b>	<b>96.1%</b>	<b>96.5%</b>
		HSE Dublin & Midlands	M	95.0%	96%	96%	96.9%	0.9%	94.2%	2.9%	93.6%	96.9%	98.7%	99.2%
		HSE Dublin & North East	M	98.1%	96%	96%	98.0%	2.1%	98.2%	-0.2%	100.5%	96.5%	98.3%	97.5%
		HSE Dublin & South East	M	89.9%	96%	96%	87.9%	-8.4%	90.4%	-2.8%	92.4%	89.2%	85.1%	87.0%
		HSE Mid West	M	98.6%	96%	96%	99.3%	3.5%	98.0%	1.4%	98.3%	100.0%	99.2%	100.0%
		HSE South West	M	81.4%	96%	96%	98.9%	3.1%	57.9%	70.8%	99.4%	100.0%	98.6%	98.7%
		HSE West & North West	M	96.3%	96%	96%	97.7%	1.8%	92.9%	5.2%	97.0%	97.0%	98.2%	98.7%
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	<b>National</b>	<b>M</b>	<b>94.6%</b>	<b>90%</b>	<b>90%</b>	<b>91.2%</b>	<b>1.3%</b>	<b>92.8%</b>	<b>-1.7%</b>	<b>92.1%</b>	<b>83.8%</b>	<b>95.3%</b>	<b>98.2%</b>
		HSE Dublin & Midlands	M	92.9%	90%	90%	98.8%	9.8%	88.7%	11.4%	97.4%	100.0%	100.0%	96.4%
		HSE Dublin & North East	M	90.0%	90%	90%	96.1%	6.8%	88.0%	9.2%	100.0%	85.7%	100.0%	100.0%
		HSE Dublin & South East	M	97.3%	90%	90%	94.6%	5.2%	95.2%	-0.6%	100.0%	85.5%	96.5%	96.1%
		HSE Mid West	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	93.2%	90%	90%	97.2%	8.1%	96.1%	1.2%	100.0%	94.7%	96.3%	100.0%
		HSE West & North West	M	94.9%	90%	90%	80.5%	-10.5%	92.9%	-13.3%	82.4%	64.9%	89.2%	100.0%
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	<b>National</b>	<b>M</b>	<b>90.6%</b>	<b>90%</b>	<b>90%</b>	<b>89.6%</b>	<b>-0.4%</b>	<b>90.0%</b>	<b>-0.4%</b>	<b>92.2%</b>	<b>93.4%</b>	<b>90.4%</b>	<b>88.7%</b>
		HSE Dublin & Midlands	M	93.7%	90%	90%	89.7%	-0.4%	93.6%	-4.2%	91.0%	94.8%	87.8%	90.3%
		HSE Dublin & North East	M	88.4%	90%	90%	83.0%	-7.8%	86.9%	-4.4%	90.3%	83.9%	87.7%	87.5%
		HSE Dublin & South East	M	86.5%	90%	90%	87.5%	-2.8%	84.9%	3.0%	88.4%	97.3%	81.8%	87.5%
		HSE Mid West	M	81.6%	90%	90%	85.8%	-4.7%	81.4%	5.3%	94.6%	91.7%	93.6%	75.7%
		HSE South West	M	92.3%	90%	90%	92.8%	3.1%	92.3%	0.5%	95.3%	90.7%	97.0%	85.3%
		HSE West & North West	M	95.5%	90%	90%	96.1%	6.8%	94.7%	1.5%	94.1%	100.0%	96.5%	96.8%

Palliative Care		Reporting Period May 2025												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.8%	80%	80%	86.5%	8.1%	85.9%	0.6%	88.1%	86.5%	86.0%	93.2%
		HSE Dublin & Midlands	M	97.1%	80%	80%	93.4%	16.7%	96.3%	-3.0%	95.3%	93.3%	97.8%	95.7%
		HSE Dublin & North East	M	93.7%	80%	80%	95.2%	19.0%	94.6%	0.6%	96.9%	91.1%	96.2%	98.9%
		HSE Dublin & South East	M	89.5%	80%	80%	93.0%	16.2%	82.0%	13.3%	88.4%	96.2%	97.7%	92.5%
		HSE Mid West	M	72.3%	80%	80%	88.7%	10.9%	68.9%	28.7%	91.7%	89.6%	93.9%	97.3%
		HSE South West	M	63.3%	80%	80%	55.4%	-30.8%	73.3%	-24.5%	55.1%	54.5%	47.9%	81.8%
		HSE West & North West	M	95.0%	80%	80%	98.0%	22.5%	93.2%	5.1%	100.0%	100.0%	100.0%	88.5%
PAC14	No. of patients who received specialist palliative care in the community in the month	National	M	4,307	4,243	4,243	4,693	10.6%	4,376	7.2%	4,438	4,517	4,673	4,693
		HSE Dublin & Midlands	M	723	680	680	763	12.2%	637	19.8%	715	714	745	763
		HSE Dublin & North East	M	569	606	606	853	40.8%	635	34.3%	775	801	836	853
		HSE Dublin & South East	M	858	833	833	831	-0.2%	880	-5.6%	766	793	774	831
		HSE Mid West	M	450	453	453	463	2.2%	465	-0.4%	419	454	461	463
		HSE South West	M	834	809	809	885	9.4%	836	5.9%	879	906	924	885
		HSE West & North West	M	873	862	862	898	4.2%	923	-2.7%	884	849	933	898
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	345	336	336	322	-4.2%	340	-5.3%	346	355	306	322
		HSE Dublin & Midlands	M	76	67	67	76	13.4%	66	15.2%	76	79	78	76
		HSE Dublin & North East	M	73	74	74	73	-1.4%	75	-2.7%	73	75	73	73
		HSE Dublin & South East	M	50	51	51	56	9.8%	50	12.0%	51	53	55	56
		HSE Mid West	M	27	30	30			30		26	27		
		HSE South West	M	58	54	54	58	7.4%	58	0.0%	58	59	38	58
		HSE West & North West	M	61	60	60	59	-1.7%	61	-3.3%	62	62	62	59
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	244	181	181	199	9.9%	205	-2.9%	178	208	224	199
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	611	600	246	250	1.6%	251	-0.4%	51	51	59	47



# Receiving Care at the Right Time

## **Mental Health Services**

Mental Health								Reporting Period May 2025						
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>Community Adult</b>														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	84.7%	≥90%	≥90%	85.7%	-4.8%	85.4%	0.3%	85.0%	84.9%	87.6%	85.9%
		HSE Dublin & Midlands	M	80.5%	≥90%	≥90%	83.3%	-7.4%	79.8%	4.5%	85.3%	81.3%	89.2%	78.0%
		HSE Dublin & North East	M	68.5%	≥90%	≥90%	73.7%	-18.1%	69.7%	5.9%	71.9%	72.1%	73.2%	73.9%
		HSE Dublin & South East	M	89.1%	≥90%	≥90%	88.7%	-1.4%	89.7%	-1.1%	88.1%	89.5%	89.2%	88.8%
		HSE Mid West	M	92.2%	≥90%	≥90%	93.4%	3.8%	91.6%	1.9%	92.6%	92.3%	95.3%	97.4%
		HSE South West	M	87.8%	≥90%	≥90%	88.2%	-2.0%	89.9%	-1.9%	87.3%	87.4%	88.9%	92.7%
		HSE West & North West	M	95.5%	≥90%	≥90%	93.6%	4.0%	94.9%	-1.3%	92.4%	92.2%	96.3%	94.8%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	66.1%	≥75%	≥75%	67.9%	-9.5%	66.7%	1.8%	67.8%	66.2%	69.8%	69.2%
		HSE Dublin & Midlands	M	64.3%	≥75%	≥75%	66.1%	-11.9%	63.3%	4.5%	68.1%	65.6%	70.9%	61.5%
		HSE Dublin & North East	M	51.7%	≥75%	≥75%	56.2%	-25.1%	53.6%	4.8%	54.8%	55.7%	58.1%	56.1%
		HSE Dublin & South East	M	65.1%	≥75%	≥75%	70.6%	-5.8%	65.3%	8.2%	72.8%	63.0%	75.3%	74.7%
		HSE Mid West	M	66.5%	≥75%	≥75%	70.8%	-5.7%	66.0%	7.2%	68.6%	71.0%	65.3%	79.4%
		HSE South West	M	66.5%	≥75%	≥75%	66.2%	-11.7%	68.4%	-3.2%	65.1%	65.6%	66.5%	69.4%
		HSE West & North West	M	83.3%	≥75%	≥75%	81.1%	8.2%	82.5%	-1.7%	81.8%	79.9%	83.1%	83.0%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and did not attend (DNA) in the current month	National	M	23.2%	≤22%	≤22%	22.2%	0.9%	23.2%	-4.2%	21.7%	23.6%	21.5%	20.9%
		HSE Dublin & Midlands	M	21.2%	≤22%	≤22%	21.1%	-4.0%	22.1%	-4.6%	20.8%	20.0%	21.4%	21.2%
		HSE Dublin & North East	M	26.8%	≤22%	≤22%	26.3%	19.6%	26.8%	-1.6%	26.4%	25.5%	24.3%	27.3%
		HSE Dublin & South East	M	26.3%	≤22%	≤22%	20.8%	-5.4%	26.3%	-20.9%	17.5%	29.4%	16.9%	16.6%
		HSE Mid West	M	28.9%	≤22%	≤22%	25.4%	15.4%	29.1%	-12.8%	25.5%	24.6%	31.9%	18.6%
		HSE South West	M	25.8%	≤22%	≤22%	26.6%	20.9%	24.6%	8.0%	27.2%	27.7%	25.1%	26.5%
		HSE West & North West	M	13.1%	≤22%	≤22%	14.0%	-36.2%	13.5%	4.2%	12.7%	14.2%	14.0%	12.5%
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	31,166	12,992	11,134	-14.3%	10,602	5.0%	2,266	2,215	2,398	2,178
		HSE Dublin & Midlands	M	4,286	5,718	2,383	2,134	-10.4%	1,755	21.6%	517	367	553	354
		HSE Dublin & North East	M	5,046	6,390	2,666	2,217	-16.8%	1,963	12.9%	440	435	455	485
		HSE Dublin & South East	M	4,217	5,513	2,297	1,671	-27.3%	1,756	-4.8%	306	324	370	336
		HSE Mid West	M	2,084	3,086	1,287	735	-42.9%	916	-19.8%	140	156	145	158
		HSE South West	M	4,297	4,608	1,921	2,054	6.9%	1,873	9.7%	417	469	438	341
		HSE West & North West	M	5,578	5,851	2,438	2,323	-4.7%	2,339	-0.7%	446	464	437	504

Mental Health								Reporting Period May 2025						
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.7%	≥98%	≥98%	90.0%	-8.1%	91.5%	-1.6%	90.0%	86.2%	92.8%	90.6%
		HSE Dublin & Midlands	M	81.4%	≥98%	≥98%	72.5%	-26.0%	83.5%	-13.1%	70.8%	64.8%	76.8%	70.5%
		HSE Dublin & North East	M	78.9%	≥98%	≥98%	84.6%	-13.7%	81.3%	4.0%	80.6%	85.7%	87.5%	90.1%
		HSE Dublin & South East	M	97.9%	≥98%	≥98%	97.4%	-0.6%	98.4%	-1.0%	96.7%	96.7%	98.3%	98.3%
		HSE Mid West	M	95.2%	≥98%	≥98%	97.7%	-0.3%	94.1%	3.8%	97.5%	97.3%	100.0%	95.6%
		HSE South West	M	80.8%	≥98%	≥98%	80.1%	-18.3%	85.3%	-6.1%	73.3%	51.4%	93.2%	97.0%
		HSE West & North West	M	98.5%	≥98%	≥98%	95.8%	-2.2%	99.0%	-3.2%	97.8%	92.5%	97.5%	92.8%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	88.3%	≥95%	≥95%	87.0%	-8.4%	88.8%	-2.0%	87.0%	82.8%	89.4%	88.3%
		HSE Dublin & Midlands	M	79.1%	≥95%	≥95%	69.1%	-27.3%	80.6%	-14.3%	65.3%	61.1%	73.7%	66.3%
		HSE Dublin & North East	M	74.7%	≥95%	≥95%	80.3%	-15.4%	77.9%	3.2%	78.7%	78.2%	81.3%	86.0%
		HSE Dublin & South East	M	95.2%	≥95%	≥95%	93.4%	-1.7%	94.8%	-1.4%	92.9%	92.3%	93.0%	97.5%
		HSE Mid West	M	93.2%	≥95%	≥95%	95.9%	0.9%	91.4%	4.8%	92.4%	97.3%	98.5%	95.6%
		HSE South West	M	76.6%	≥95%	≥95%	74.5%	-21.6%	82.1%	-9.3%	70.0%	48.6%	88.6%	90.9%
		HSE West & North West	M	98.2%	≥95%	≥95%	95.3%	0.3%	98.5%	-3.3%	97.8%	92.5%	97.5%	91.5%
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	3.8%	26.1%	3.1%	21.6%	3.8%	4.0%	3.7%	3.6%
		HSE Dublin & Midlands	M	2.7%	≤3%	≤3%	5.8%	91.9%	3.1%	88.1%	8.3%	6.5%	4.0%	8.4%
		HSE Dublin & North East	M	5.3%	≤3%	≤3%	5.7%	91.3%	4.2%	37.3%	3.7%	8.4%	7.1%	5.8%
		HSE Dublin & South East	M	3.0%	≤3%	≤3%	4.2%	41.5%	3.9%	7.9%	4.3%	4.4%	5.2%	1.7%
		HSE Mid West	M	2.0%	≤3%	≤3%	1.8%	-39.9%	2.6%	-31.4%	5.1%	0.0%	1.5%	0.0%
		HSE South West	M	5.3%	≤3%	≤3%	5.6%	87.1%	5.8%	-3.1%	3.3%	2.9%	4.5%	6.1%
		HSE West & North West	M	0.4%	≤3%	≤3%	0.9%	-68.5%	0.4%	111.3%	0.0%	0.0%	0.0%	2.0%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,848	9,936	4,142	3,129	-24.5%	3,333	-6.1%	584	625	626	592
		HSE Dublin & Midlands	M	1,042	2,039	851	442	-48.1%	475	-6.9%	66	101	95	87
		HSE Dublin & North East	M	1,529	2,022	842	575	-31.7%	688	-16.4%	104	109	104	114
		HSE Dublin & South East	M	2,229	2,137	891	812	-8.9%	879	-7.6%	176	173	163	119
		HSE Mid West	M	953	1,161	484	381	-21.3%	444	-14.2%	75	74	64	91
		HSE South West	M	450	630	262	185	-29.4%	179	3.4%	29	34	42	31
		HSE West & North West	M	1,645	1,947	812	734	-9.6%	668	9.9%	134	134	158	150

Mental Health								Reporting Period May 2025						
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	97.9%	>90%	>90%	97.9%	8.7%	98.9%	-1.0%	100.0%	100.0%	94.7%	100.0%
MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.9%	>95%	>95%	99.9%	5.2%	100.0%	-0.0%	100.0%	100.0%	99.9%	100.0%
		HSE Dublin & Midlands	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M		>95%	>95%	99.7%	5.0%			100.0%	100.0%	99.3%	100.0%
		HSE Dublin & South East	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE Mid West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE South West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
		HSE West & North West	M		>95%	>95%	100.0%	5.3%			100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	66.5%	≥80%	≥80%	71.5%	-10.6%	63.6%	12.4%	70.3%	72.2%	71.5%	68.2%
		HSE Dublin & Midlands	M	68.2%	≥80%	≥80%	66.0%	-17.5%	68.5%	-3.7%	63.4%	61.6%	69.0%	71.1%
		HSE Dublin & North East	M	61.7%	≥80%	≥80%	65.4%	-18.2%	59.8%	9.4%	59.9%	67.0%	68.5%	62.3%
		HSE Dublin & South East	M	66.4%	≥80%	≥80%	80.3%	0.3%	60.0%	33.8%	79.2%	78.7%	76.3%	82.2%
		HSE Mid West	M	76.5%	≥80%	≥80%	82.9%	3.6%	71.7%	15.6%	76.0%	87.1%	80.8%	93.2%
		HSE South West	M	50.9%	≥80%	≥80%	57.4%	-28.3%	46.2%	24.1%	62.0%	65.9%	59.8%	40.1%
		HSE West & North West	M	74.4%	≥80%	≥80%	76.5%	-4.3%	74.6%	2.6%	80.4%	79.4%	74.4%	69.5%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	62.4%	≥78%	≥78%	66.3%	-15.0%	60.2%	10.1%	64.9%	65.9%	67.4%	63.6%
		HSE Dublin & Midlands	M	61.5%	≥78%	≥78%	59.6%	-23.6%	63.7%	-6.5%	57.3%	56.2%	64.0%	63.3%
		HSE Dublin & North East	M	57.2%	≥78%	≥78%	59.0%	-24.4%	55.9%	5.4%	54.1%	52.6%	65.2%	59.3%
		HSE Dublin & South East	M	63.2%	≥78%	≥78%	77.2%	-1.0%	56.3%	37.0%	75.8%	77.9%	75.9%	80.9%
		HSE Mid West	M	76.3%	≥78%	≥78%	80.9%	3.8%	71.4%	13.4%	76.0%	82.4%	79.5%	87.8%
		HSE South West	M	48.1%	≥78%	≥78%	52.2%	-33.1%	44.1%	18.3%	54.0%	60.2%	56.4%	34.7%
		HSE West & North West	M	69.4%	≥78%	≥78%	69.3%	-11.1%	70.7%	-2.0%	71.9%	72.3%	63.3%	64.0%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	≤10%	≤10%	7.6%	-23.8%	5.9%	29.6%	8.2%	8.9%	6.3%	6.5%
		HSE Dublin & Midlands	M	10.7%	≤10%	≤10%	11.5%	15.1%	8.1%	42.4%	12.6%	10.0%	8.8%	11.0%
		HSE Dublin & North East	M	7.9%	≤10%	≤10%	9.7%	-2.8%	8.0%	21.0%	12.1%	19.6%	5.5%	4.4%
		HSE Dublin & South East	M	4.6%	≤10%	≤10%	3.7%	-63.2%	4.5%	-19.0%	3.3%	2.6%	0.7%	1.8%
		HSE Mid West	M	0.3%	≤10%	≤10%	2.1%	-78.6%	0.5%	306.1%	0.0%	5.9%	1.3%	5.4%
		HSE South West	M	6.6%	≤10%	≤10%	8.0%	-19.7%	6.9%	16.6%	10.0%	6.5%	7.7%	9.0%
		HSE West & North West	M	6.4%	≤10%	≤10%	8.5%	-14.6%	6.0%	42.3%	8.5%	7.7%	13.3%	7.3%

Mental Health								Reporting Period May 2025						
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
MH72	% of accepted referrals / re-referrals seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	90.9%	≥95%	≥95%	95.0%	-0.0%	89.1%	6.6%	95.5%	96.9%	95.7%	90.7%
		HSE Dublin & Midlands	M	98.0%	≥95%	≥95%	97.1%	2.2%	99.2%	-2.2%	96.5%	96.4%	97.5%	97.4%
		HSE Dublin & North East	M	93.6%	≥95%	≥95%	91.7%	-3.4%	93.3%	-1.7%	89.9%	96.4%	94.2%	87.2%
		HSE Dublin & South East	M	87.9%	≥95%	≥95%	99.6%	4.8%	84.1%	18.4%	100.0%	100.0%	99.3%	99.1%
		HSE Mid West	M	93.9%	≥95%	≥95%	99.1%	4.3%	90.6%	9.4%	100.0%	100.0%	98.7%	98.6%
		HSE South West	M	68.5%	≥95%	≥95%	75.8%	-20.2%	65.0%	16.7%	77.8%	85.2%	78.7%	61.8%
		HSE West & North West	M	96.9%	≥95%	≥95%	99.5%	4.7%	97.1%	2.4%	100.0%	100.0%	98.7%	99.3%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.6%	≥90%	≥90%	97.4%	8.2%	94.8%	2.8%	97.2%	96.8%	96.0%	96.6%
		HSE Dublin & Midlands	M	95.4%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & North East	M	97.3%	≥90%	≥90%	100.0%	11.1%	98.0%	2.0%	100.0%	100.0%	100.0%	100.0%
		HSE Dublin & South East	M	79.8%	≥90%	≥90%	96.8%	7.6%	81.3%	19.1%	96.4%	92.5%	100.0%	97.4%
		HSE Mid West	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		HSE South West	M	97.2%	≥90%	≥90%	81.8%	-9.1%	96.7%	-15.4%	64.3%	78.9%	70.6%	84.0%
		HSE West & North West	M	96.2%	≥90%	≥90%	98.1%	8.9%	97.1%	1.0%	100.0%	100.0%	92.7%	95.8%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	25,721	24,154	10,068	12,331	22.5%	11,224	9.9%	2,533	2,771	2,475	2,503
		HSE Dublin & Midlands	M	5,996	5,567	2,320	2,675	15.3%	2,709	-1.3%	568	603	565	509
		HSE Dublin & North East	M	4,875	4,568	1,903	2,444	28.4%	2,039	19.9%	539	511	513	564
		HSE Dublin & South East	M	6,179	5,712	2,381	3,127	31.3%	2,777	12.6%	615	743	562	646
		HSE Mid West	M	1,847	1,720	717	899	25.4%	791	13.7%	186	211	174	163
		HSE South West	M	3,035	2,996	1,250	1,408	12.6%	1,291	9.1%	278	293	276	294
		HSE West & North West	M	3,789	3,591	1,497	1,778	18.8%	1,617	10.0%	347	410	385	327
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,520	13,529	5,643	4,885	-13.4%	5,075	-3.7%	929	968	1,022	984
		HSE Dublin & Midlands	M	2,201	3,118	1,300	1,053	-19.0%	887	18.7%	229	197	238	194
		HSE Dublin & North East	M	1,960	2,560	1,068	836	-21.7%	870	-3.9%	138	168	171	195
		HSE Dublin & South East	M	2,860	3,196	1,334	1,229	-7.9%	1,323	-7.1%	232	265	272	221
		HSE Mid West	M	1,089	965	403	457	13.4%	566	-19.3%	100	80	77	70
		HSE South West	M	1,294	1,680	700	550	-21.4%	568	-3.2%	90	115	108	152
		HSE West & North West	M	2,116	2,010	838	760	-9.3%	861	-11.7%	140	143	156	152

CAMHS Waiting List														Reporting Period May 2025							
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Feb	Mar	Apr	May
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National	4,437		3,842	1,629	36.7%	979	22.1%	666	15.0%	450	10.1%	267	6.0%	160	3.6%	286	6.4%	4,228	4,434	4,554	4,437
HSE Dublin & Midlands	780	17.6%	945	347	44.5%	180	23.1%	87	11.2%	70	9.0%	38	4.9%	26	3.3%	32	4.1%	852	930	964	780
HSE Dublin & North East	1,050	23.7%	730	266	25.3%	247	23.5%	197	18.8%	124	11.8%	84	8.0%	44	4.2%	88	8.4%	969	983	1,040	1,050
HSE Dublin & South East	666	15.0%	532	378	56.8%	174	26.1%	74	11.1%	33	5.0%	7	1.1%	0	0.0%	0	0.0%	556	616	605	666
HSE Mid West	186	4.2%	234	75	40.3%	38	20.4%	34	18.3%	28	15.1%	11	5.9%	0	0.0%	0	0.0%	151	165	167	186
HSE South West	1,063	24.0%	938	230	21.6%	175	16.5%	159	15.0%	129	12.1%	114	10.7%	90	8.5%	166	15.6%	1,074	1,093	1,103	1,063
HSE West & North West	692	15.6%	463	333	48.1%	165	23.8%	115	16.6%	66	9.5%	13	1.9%	0	0.0%	0	0.0%	626	647	675	692

## **Acute Hospital Services**



NSP KPI Overview								Reporting Period May 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>Discharge Activity</b>													
A3	Inpatient	M-1M	686,992	722,593	226,843	228,310	0.6%	225,831	1.1%	53,413	58,606	58,708	
A5	Day case (includes dialysis)	M-1M	1,245,729	1,288,705	424,749	408,866	-3.7%	409,556	-0.2%	96,031	104,128	107,076	
A7	Total inpatient and day cases	M-1M	1,932,721	2,011,298	651,592	637,176	-2.2%	635,387	0.3%	149,444	162,734	165,784	
A12	Emergency inpatient discharges	M-1M	497,005	516,703	166,386	165,728	-0.4%	165,379	0.2%	38,615	41,960	42,316	
A13	Elective inpatient discharges	M-1M	88,572	104,098	27,641	28,880	4.5%	27,808	3.9%	6,804	7,909	8,074	
A14	Maternity inpatient discharges	M-1M	101,415	101,792	32,816	33,702	2.7%	32,644	3.2%	7,994	8,737	8,318	
A103	Inpatient discharges ≥75 years	M-1M	157,401	170,478	53,641	54,180	1.0%	51,962	4.3%	12,699	13,447	13,745	
A104	Day case discharges ≥75 years	M-1M	258,524	271,195	88,892	87,015	-2.1%	84,474	3.0%	20,565	22,210	23,082	
A132	Level of GI scope activity	M-1M	109,480	111,488	37,051	29,942	-19.2%	36,793	-18.6%	7,475	7,533	7,176	
A133	Level of dialysis activity	M-1M	195,612	196,397	65,320	61,910	-5.2%	64,192	-3.6%	14,843	16,009	14,609	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	253,700	254,023	85,216	76,081	-10.7%	83,383	-8.8%	17,716	18,429	18,904	
<b>Emergency Care</b>													
A164	New ED attendances	M	1,450,111	1,519,715	634,105	617,040	-2.7%	605,008	2.0%	113,141	128,744	125,736	128,988
A165	Return ED attendances	M	126,921	138,895	58,347	53,266	-8.7%	53,344	-0.1%	9,614	10,815	11,249	11,514
A94	Injury unit attendances	M	211,451	227,203	86,638	96,640	11.5%	86,438	11.8%	16,570	20,789	20,375	22,564
A95	Other emergency presentations	M	53,867	57,239	24,264	23,046	-5.0%	22,832	0.9%	4,606	4,672	4,418	4,747
A169	ED 8am Trolleys	M	296	≤280	≤280	299	6.7%	324	-7.9%	370	255	248	221
<b>Births</b>													
A17	Total no. of births	M	53,054	52,461	21,515	21,728	1.0%	21,759	-0.1%	4,024	4,369	4,304	4,496
<b>Outpatients</b>													
A15	No. of new and return outpatient attendances	M	3,981,080	3,910,841	1,637,251	1,695,952	3.6%	1,665,267	1.8%	317,285	338,866	344,749	357,518
A136	No. of new outpatient attendances	M	1,118,432	1,178,112	488,847	465,917	-4.7%	464,221	0.4%	87,156	92,707	94,770	100,671
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	2.0	2.0	2.6	28.1%	2.5	2.9%	2.6	2.6	2.5	2.5
<b>Activity Based Funding (MFTP) model</b>													
A38	Hospital InPatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.2%	100.0%	100.0%	53.4%	-46.6%	54.4%	-1.9%	55.1%	54.3%	52.9%	
<b>Colonoscopy / Gastrointestinal Service</b>													
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,623	0	0	2,764	2,764	1,852	49.2%	626	429	440	494
<b>Inpatient, Day Case and Outpatient Waiting Times</b>													
A177	% of adults waiting <12 weeks for an elective procedure (inpatient)	M	37.1%	50.0%	50.0%	30.6%	-38.8%	35.8%	-14.5%	29.9%	30.4%	31.3%	30.6%
A178	% of adults waiting <12 weeks for an elective procedure (day case)	M	47.9%	50.0%	50.0%	42.7%	-14.6%	43.2%	-1.2%	40.3%	41.6%	42.2%	42.7%
A179	% of children waiting <12 weeks for an elective procedure (inpatient)	M	34.7%	50.0%	50.0%	27.1%	-45.8%	27.1%	-0.0%	27.0%	29.7%	28.9%	27.1%
A180	% of children waiting <12 weeks for an elective procedure (day case)	M	35.6%	50.0%	50.0%	32.2%	-35.6%	30.4%	6.0%	28.7%	30.5%	32.2%	32.2%
A176	% of people waiting <12 weeks for an elective procedure GI scope	M	66.8%	50.0%	50.0%	57.4%	14.8%	60.6%	-5.4%	52.3%	55.1%	57.1%	57.4%
A175	% of people waiting <10 weeks for an first access to OPD	M	32.3%	50.0%	50.0%	32.0%	-36.0%	31.0%	3.1%	28.4%	32.3%	32.0%	32.0%
A23	% of people waiting < 12 months for first access to OPD services	M	84.0%	90.0%	90.0%	83.3%	-7.5%	81.8%	1.8%	83.6%	83.7%	83.4%	83.3%
<b>Weighted Average Wait Time</b>													
A182	Weighted average wait time for people first access to OPD	M	6.8	<5.5	<5.5	6.9	25.5%	7.3	-5.5%	7.0	6.9	7.0	6.9
A183	Weighted average wait time for people for an elective procedure (inpatient / day case / GI scope)	M	5.3	<5.5	<5.5	6.0	9.1%	5.8	3.4%	5.9	5.9	6.1	6.0

NSP KPI Overview								Reporting Period May 2025					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>Emergency Care and Patient Experience Time</b>													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.1%	70.0%	70.0%	57.5%	-17.9%	56.0%	2.6%	56.1%	57.7%	58.2%	59.7%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	74.3%	85.0%	85.0%	74.7%	-12.1%	73.7%	1.4%	73.4%	75.2%	75.5%	77.0%
A166	% of ED patients who leave before completion of treatment	M	6.7%	<5.0%	<5.0%	6.5%	30.2%	6.8%	-3.7%	6.4%	6.5%	6.8%	6.6%
A29	% of all attendees at ED who are in ED <24 hours	M	96.25%	97.00%	97.00%	96.56%	-0.5%	96.07%	0.5%	95.67%	96.90%	97.41%	97.62%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.9%	95.0%	95.0%	36.7%	-61.4%	36.1%	1.7%	34.9%	36.9%	38.5%	40.2%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	55.2%	99.0%	99.0%	55.4%	-44.1%	54.4%	1.8%	52.9%	55.9%	58.1%	60.6%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	92.28%	99.00%	99.00%	93.13%	-5.9%	92.06%	1.2%	90.98%	93.60%	95.86%	96.01%
A170	Medical LOS >14 days	M-1M	33.8	≤28.0	≤28.0	33.7	20.5%	33.5	0.6%	33.1	34.2	34.7	
<b>Ambulance to ED Handover Times</b>													
A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	M	18.8%	80.0%	80.0%			20.4%					
<b>Length of Stay</b>													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.1	5.2%	5.1	-0.1%	5.1	5.0	4.9	
<b>Weekend Discharges</b>													
A184	% of total weekly discharges discharged at the weekend	M		17.0%	17.0%	12.8%	-24.4%			12.6%	13.0%	12.6%	13.0%
<b>Medical</b>													
CPA11	Medical patient average length of stay	M-1M	7.3	≤7.0	≤7.0	7.4	5.5%	7.3	0.7%	7.5	7.3	7.2	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	65.2%	75.0%	75.0%	68.2%	-9.1%	64.2%	6.2%	68.7%	69.7%	67.9%	67.7%
CPA31	% of all medical admissions via AMAU	M-1M	31.0%	52.0%	52.0%	29.4%	-43.5%	31.8%	-7.7%	29.9%	30.0%	29.8%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	12.0%	8.4%	12.0%	0.6%	11.9%	11.8%	11.8%	
<b>Surgery</b>													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.4	≤4.5	≤4.5	4.3	-4.9%	4.5	-5.8%	4.3	4.1	4.1	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.4	≤6.0	≤6.0	6.2	3.0%	6.5	-5.6%	6.3	5.9	6.0	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.1%	83.4%	83.4%	78.8%	-5.5%	80.8%	-2.4%	81.4%	78.1%	76.8%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	45.5%	60.0%	60.0%	51.7%	-13.8%	44.5%	16.1%	51.0%	44.6%	52.0%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.76%	≤2.00%	≤2.00%	1.79%	-10.5%	1.77%	1.1%	1.79%	1.77%	1.66%	
<b>Delayed Transfers of Care</b>													
A48	No. of acute bed days lost through delayed transfers of care	M	141,515	≤109,500	≤45,300	59,921	32.3%	58,361	2.7%	11,545	12,753	11,616	12,227
A181	Average no. of beds subject to delayed transfers of care	M	393	≤300	≤300	407	35.5%	387	5.1%	424	421	396	404
<b>Healthcare Associated Infections (HCAI)</b>													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.7	3.1%	0.9	-18.9%	1.1	0.7	0.6	0.5
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.4	<2.0	<2.0	2.5	27.2%	2.4	4.7%	2.2	2.4	3.1	2.4
A105	No. of new cases of CPE	M	1,509			471		533	-11.6%	103	73	88	100
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	9.9			9.7		9.8	-0.7%	9.9	9.3	9.5	
<b>Medication Safety</b>													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.2	3.0	3.0	3.4	12.3%	3.3	1.7%	3.5	3.3		
<b>National Standards</b>													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	73.4%	100.0%	100.0%			77.3%					

## Discharge Activity - Inpatient (KPI No: A3)

Reporting Period May 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M-1M</b>	<b>686,992</b>	<b>722,593</b>	<b>226,843</b>	<b>228,310</b>	<b>0.6%</b>	<b>225,831</b>	<b>1.1%</b>	<b>57,583</b>	<b>53,413</b>	<b>58,606</b>	<b>58,708</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>149,309</b>	<b>151,722</b>	<b>49,162</b>	<b>49,721</b>	<b>1.1%</b>	<b>49,156</b>	<b>1.1%</b>	<b>12,594</b>	<b>11,617</b>	<b>12,681</b>	<b>12,829</b>
Children's Health Ireland	M-1M	28,741	29,454	9,537	9,233	-3.2%	9,631	-4.1%	2,413	2,137	2,369	2,314
Coombe Women and Infants University Hospital	M-1M	15,549	14,576	4,867	5,548	14.0%	4,810	15.3%	1,274	1,302	1,466	1,506
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	18,323	18,282	6,175	6,192	0.3%	6,170	0.4%	1,528	1,521	1,602	1,541
MRH Portlaoise	M-1M	15,683	16,598	5,230	5,151	-1.5%	5,217	-1.3%	1,350	1,218	1,311	1,272
MRH Tullamore	M-1M	14,016	14,424	4,529	4,765	5.2%	4,512	5.6%	1,243	1,108	1,187	1,227
Naas General Hospital	M-1M	12,130	12,989	4,084	3,970	-2.8%	4,072	-2.5%	999	929	1,016	1,026
St. James's Hospital	M-1M	24,400	24,467	7,896	8,346	5.7%	7,917	5.4%	2,118	1,879	2,109	2,240
St. Luke's Radiation Oncology Network	M-1M	521	481	141	177	25.5%	143	23.8%	47	41	48	41
Tallaght University Hospital	M-1M	19,946	20,451	6,703	6,339	-5.4%	6,684	-5.2%	1,622	1,482	1,573	1,662
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>141,016</b>	<b>143,742</b>	<b>46,198</b>	<b>46,757</b>	<b>1.2%</b>	<b>46,245</b>	<b>1.1%</b>	<b>11,779</b>	<b>10,872</b>	<b>12,007</b>	<b>12,099</b>
Beaumont Hospital	M-1M	26,329	26,445	8,651	8,691	0.5%	8,622	0.8%	2,212	2,073	2,153	2,253
Cavan General Hospital	M-1M	17,673	18,628	5,820	6,068	4.3%	5,803	4.6%	1,554	1,400	1,627	1,487
Connolly Hospital	M-1M	15,490	15,530	5,065	4,966	-2.0%	5,036	-1.4%	1,249	1,168	1,233	1,316
Louth County Hospital	M-1M	8	1		5		1	400.0%	1		3	1
Mater Misericordiae University Hospital	M-1M	26,537	26,570	8,363	9,196	10.0%	8,394	9.6%	2,131	2,150	2,431	2,484
Monaghan Hospital	M-1M	3	12				1					
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	708	788	11.3%	817	-3.5%	215	196	206	171
Our Lady of Lourdes Hospital	M-1M	31,619	32,527	10,580	10,187	-3.7%	10,565	-3.6%	2,696	2,303	2,568	2,620
Our Lady's Hospital Navan	M-1M	7,059	7,828	2,432	2,350	-3.4%	2,423	-3.0%	567	535	606	642
Rotunda Hospital	M-1M	14,051	14,396	4,577	4,506	-1.6%	4,583	-1.7%	1,154	1,047	1,180	1,125
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>126,143</b>	<b>130,768</b>	<b>41,959</b>	<b>42,650</b>	<b>1.6%</b>	<b>41,381</b>	<b>3.1%</b>	<b>10,663</b>	<b>9,987</b>	<b>10,984</b>	<b>11,016</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	811	2,342	756	302	-60.1%	306	-1.3%	69	69	75	89
National Maternity Hospital	M-1M	12,920	13,207	4,128	4,507	9.2%	4,127	9.2%	1,105	1,052	1,170	1,180
National Rehabilitation Hospital	M-1M	549	529	164	170	3.7%	169	0.6%	46	43	28	53
Royal Victoria Eye and Ear Hospital	M-1M	2,082	2,057	733	690	-5.9%	758	-9.0%	176	169	196	149
St. Columcille's Hospital	M-1M	7,622	7,276	2,641	2,494	-5.6%	2,605	-4.3%	623	613	623	635
St. Luke's General Hospital Kilkenny	M-1M	21,765	23,154	7,485	7,439	-0.6%	7,061	5.4%	1,955	1,748	1,909	1,827
St. Michael's Hospital	M-1M	3,134	2,928	1,001	1,085	8.4%	1,008	7.6%	255	257	270	303
St. Vincent's University Hospital	M-1M	24,153	24,800	7,835	8,243	5.2%	7,845	5.1%	2,022	1,948	2,106	2,167
Tipperary University Hospital	M-1M	13,627	13,287	4,434	4,776	7.7%	4,418	8.1%	1,143	1,081	1,281	1,271
UH Waterford	M-1M	22,117	21,646	7,272	7,297	0.3%	7,257	0.6%	1,846	1,691	1,872	1,888
Wexford General Hospital	M-1M	17,363	19,542	5,510	5,647	2.5%	5,827	-3.1%	1,423	1,316	1,454	1,454
<b>HSE Mid West</b>	<b>M-1M</b>	<b>66,750</b>	<b>85,776</b>	<b>22,377</b>	<b>21,726</b>	<b>-2.9%</b>	<b>22,404</b>	<b>-3.0%</b>	<b>5,351</b>	<b>5,123</b>	<b>5,687</b>	<b>5,565</b>
Croom Orthopaedic Hospital	M-1M	2,383	2,483	824	697	-15.4%	829	-15.9%	168	161	184	184
Ennis Hospital	M-1M	8,035	21,446	2,798	2,911	4.0%	2,823	3.1%	671	740	761	739
Nenagh Hospital	M-1M	5,444	6,690	1,776	1,851	4.2%	1,785	3.7%	487	426	463	475
St. John's Hospital Limerick	M-1M	6,635	6,897	2,162	2,141	-1.0%	2,159	-0.8%	461	540	570	570
UH Limerick	M-1M	37,277	41,031	12,435	11,871	-4.5%	12,442	-4.6%	2,986	2,773	3,094	3,018
UMH Limerick	M-1M	6,976	7,229	2,382	2,255	-5.3%	2,366	-4.7%	578	483	615	579
<b>HSE South West</b>	<b>M-1M</b>	<b>88,659</b>	<b>93,648</b>	<b>28,679</b>	<b>29,819</b>	<b>4.0%</b>	<b>28,710</b>	<b>3.9%</b>	<b>7,521</b>	<b>6,953</b>	<b>7,696</b>	<b>7,649</b>
Bantry General Hospital	M-1M	4,663	4,529	1,498	1,660	10.8%	1,476	12.5%	418	383	435	424
Cork University Hospital	M-1M	47,178	48,812	15,146	15,936	5.2%	15,184	5.0%	4,004	3,737	4,134	4,061
Mallow General Hospital	M-1M	5,054	5,738	1,707	1,639	-4.0%	1,695	-3.3%	435	358	420	426
Mercy University Hospital	M-1M	10,197	10,956	3,442	3,282	-4.6%	3,456	-5.0%	802	734	863	883
South Infirmity Victoria University Hospital	M-1M	4,924	4,877	1,513	1,656	9.5%	1,542	7.4%	421	402	419	414
UH Kerry	M-1M	16,643	18,736	5,373	5,646	5.1%	5,357	5.4%	1,441	1,339	1,425	1,441
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>115,115</b>	<b>116,937</b>	<b>38,468</b>	<b>37,637</b>	<b>-2.2%</b>	<b>37,935</b>	<b>-0.8%</b>	<b>9,675</b>	<b>8,861</b>	<b>9,551</b>	<b>9,550</b>
Galway University Hospitals	M-1M	38,198	38,923	12,735	12,929	1.5%	12,772	1.2%	3,226	3,052	3,234	3,417
Letterkenny University Hospital	M-1M	23,314	22,194	7,572	7,254	-4.2%	7,562	-4.1%	1,979	1,652	1,858	1,765
Mayo University Hospital	M-1M	20,676	20,440	6,709	6,719	0.1%	6,701	0.3%	1,639	1,618	1,726	1,736
Portlinculla University Hospital	M-1M	12,811	13,884	4,487	4,229	-5.7%	4,228	0.0%	1,160	971	1,076	1,022
Roscommon University Hospital	M-1M	2,023	1,985	664	660	-0.6%	667	-1.0%	166	176	172	146
Sligo University Hospital	M-1M	18,093	19,511	6,301	5,846	-7.2%	6,005	-2.6%	1,505	1,392	1,485	1,464

### Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5)								Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M-1M</b>	<b>1,245,729</b>	<b>1,288,705</b>	<b>424,749</b>	<b>408,866</b>	<b>-3.7%</b>	<b>409,556</b>	<b>-0.2%</b>	<b>101,631</b>	<b>96,031</b>	<b>104,128</b>	<b>107,076</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>289,312</b>	<b>300,791</b>	<b>100,058</b>	<b>94,586</b>	<b>-5.5%</b>	<b>93,883</b>	<b>0.7%</b>	<b>24,163</b>	<b>22,216</b>	<b>23,625</b>	<b>24,582</b>
Children's Health Ireland	M-1M	27,665	29,048	9,753	9,178	-5.9%	9,460	-3.0%	2,340	2,150	2,308	2,380
Coombe Women and Infants University Hospital	M-1M	5,864	6,057	2,139	1,685	-21.2%	2,031	-17.0%	579	345	393	368
HSE Surgical Hub South Dublin	M-1M		8,364	3,096	581	-81.2%				67	219	295
MRH Mullingar	M-1M	9,408	9,672	3,064	2,881	-6.0%	2,973	-3.1%	542	694	748	897
MRH Portlaoise	M-1M	5,643	5,496	1,531	1,933	26.3%	1,457	32.7%	345	477	512	599
MRH Tullamore	M-1M	30,079	28,640	9,470	9,630	1.7%	9,237	4.3%	2,395	2,366	2,501	2,368
Naas General Hospital	M-1M	7,905	8,424	2,672	2,688	0.6%	2,545	5.6%	601	643	718	726
St. James's Hospital	M-1M	65,606	63,618	21,970	22,121	0.7%	21,110	4.8%	5,892	5,287	5,428	5,514
St. Luke's Radiation Oncology Network	M-1M	76,575	78,401	26,081	24,003	-8.0%	25,213	-4.8%	6,495	5,451	5,713	6,344
Tallaght University Hospital	M-1M	60,567	63,071	20,282	19,886	-2.0%	19,857	0.1%	4,974	4,736	5,085	5,091
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>278,000</b>	<b>283,675</b>	<b>93,394</b>	<b>92,743</b>	<b>-0.7%</b>	<b>90,782</b>	<b>2.2%</b>	<b>22,635</b>	<b>21,595</b>	<b>23,770</b>	<b>24,743</b>
Beaumont Hospital	M-1M	103,026	104,738	34,957	35,152	0.6%	33,877	3.8%	8,668	8,352	8,967	9,165
Cavan General Hospital	M-1M	19,451	20,016	6,388	6,569	2.8%	6,232	5.4%	1,627	1,531	1,703	1,708
Connolly Hospital	M-1M	15,258	15,004	4,802	5,188	8.0%	4,558	13.8%	1,289	1,181	1,298	1,420
Louth County Hospital	M-1M	10,178	10,551	3,499	3,668	4.8%	3,399	7.9%	867	802	902	1,097
Mater Misericordiae University Hospital	M-1M	75,830	77,914	25,737	25,403	-1.3%	25,060	1.4%	6,219	5,847	6,509	6,828
Monaghan Hospital	M-1M	5,125	4,522	1,577	1,664	5.5%	1,501	10.9%	357	386	474	447
National Orthopaedic Hospital Cappagh	M-1M	10,647	10,306	3,472	3,233	-6.9%	3,526	-8.3%	798	747	828	860
Our Lady of Lourdes Hospital	M-1M	16,545	17,704	5,587	4,796	-14.2%	5,439	-11.8%	1,107	1,047	1,263	1,379
Our Lady's Hospital Navan	M-1M	7,225	7,444	2,422	2,115	-12.7%	2,367	-10.6%	493	499	562	561
Rotunda Hospital	M-1M	14,715	15,476	4,953	4,955	0.0%	4,823	2.7%	1,210	1,203	1,264	1,278
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>200,307</b>	<b>210,533</b>	<b>68,523</b>	<b>66,983</b>	<b>-2.2%</b>	<b>66,481</b>	<b>0.8%</b>	<b>16,634</b>	<b>15,947</b>	<b>17,319</b>	<b>17,083</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	1,071	1,229	396	357	-9.8%	376	-5.1%	80	73	83	121
National Maternity Hospital	M-1M	3,398	3,597	1,295	1,065	-17.8%	1,254	-15.1%	249	234	276	306
National Rehabilitation Hospital	M-1M	1,181	1,188	444	359	-19.1%	431	-16.7%	62	90	109	98
Royal Victoria Eye and Ear Hospital	M-1M	22,846	24,459	7,812	7,877	0.8%	7,568	4.1%	2,092	1,815	2,033	1,937
St. Columcille's Hospital	M-1M	4,135	4,068	1,429	1,391	-2.7%	1,369	1.6%	343	336	359	353
St. Luke's General Hospital Kilkenny	M-1M	11,591	11,316	3,813	4,343	13.9%	3,716	16.9%	1,094	1,072	1,059	1,118
St. Michael's Hospital	M-1M	5,100	4,851	1,674	1,545	-7.7%	1,627	-5.0%	359	340	416	430
St. Vincent's University Hospital	M-1M	79,921	82,883	27,326	27,238	-0.3%	26,587	2.4%	6,763	6,538	6,885	7,052
Tipperary University Hospital	M-1M	6,451	6,757	2,167	2,043	-5.7%	2,104	-2.9%	301	422	647	673
UH Waterford	M-1M	49,891	54,599	17,061	15,825	-7.2%	16,532	-4.3%	4,060	3,884	4,200	3,681
Wexford General Hospital	M-1M	14,722	15,586	5,106	4,940	-3.3%	4,917	0.5%	1,231	1,143	1,252	1,314
<b>HSE Mid West</b>	<b>M-1M</b>	<b>69,450</b>	<b>71,404</b>	<b>23,525</b>	<b>22,991</b>	<b>-2.3%</b>	<b>22,733</b>	<b>1.1%</b>	<b>5,539</b>	<b>5,475</b>	<b>5,921</b>	<b>6,056</b>
Croom Orthopaedic Hospital	M-1M	4,494	4,347	1,458	1,604	10.0%	1,425	12.6%	363	435	416	390
Ennis Hospital	M-1M	4,668	5,071	1,658	1,537	-7.3%	1,605	-4.2%	361	333	436	407
Nenagh Hospital	M-1M	8,134	8,850	2,714	2,546	-6.2%	2,647	-3.8%	517	592	691	746
St. John's Hospital Limerick	M-1M	5,281	5,691	1,847	1,866	1.0%	1,809	3.2%	425	423	500	518
UH Limerick	M-1M	46,873	47,445	15,848	15,438	-2.6%	15,247	1.3%	3,873	3,692	3,878	3,995
UMH Limerick	M-1M											
<b>HSE South West</b>	<b>M-1M</b>	<b>182,942</b>	<b>187,676</b>	<b>62,694</b>	<b>60,425</b>	<b>-3.6%</b>	<b>61,073</b>	<b>-1.1%</b>	<b>15,041</b>	<b>14,196</b>	<b>15,381</b>	<b>15,807</b>
Bantry General Hospital	M-1M	2,965	3,198	1,015	977	-3.7%	983	-0.6%	209	225	262	281
Cork University Hospital	M-1M	85,567	88,118	29,551	27,623	-6.5%	28,863	-4.3%	7,110	6,478	7,014	7,021
Mallow General Hospital	M-1M	6,474	7,018	2,364	2,010	-15.0%	2,293	-12.3%	416	471	543	580
Mercy University Hospital	M-1M	27,310	28,894	9,672	8,871	-8.3%	9,463	-6.3%	2,268	2,098	2,212	2,293
South Infirmary Victoria University Hospital	M-1M	37,038	36,961	12,422	13,186	6.2%	11,990	10.0%	3,187	3,131	3,352	3,516
UH Kerry	M-1M	23,588	23,487	7,670	7,758	1.1%	7,481	3.7%	1,851	1,793	1,998	2,116
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>225,718</b>	<b>234,626</b>	<b>76,555</b>	<b>71,138</b>	<b>-7.1%</b>	<b>74,604</b>	<b>-4.6%</b>	<b>17,619</b>	<b>16,602</b>	<b>18,112</b>	<b>18,805</b>
Galway University Hospitals	M-1M	102,916	105,726	34,805	32,106	-7.8%	33,840	-5.1%	7,982	7,556	8,154	8,414
Letterkenny University Hospital	M-1M	34,970	35,602	11,740	11,033	-6.0%	11,478	-3.9%	2,774	2,590	2,758	2,911
Mayo University Hospital	M-1M	30,370	31,627	10,233	10,034	-1.9%	10,007	0.3%	2,450	2,203	2,615	2,766
Portlinculla University Hospital	M-1M	10,158	10,645	3,392	3,318	-2.2%	3,324	-0.2%	816	790	842	870
Roscommon University Hospital	M-1M	10,574	12,112	3,833	3,311	-13.6%	3,724	-11.1%	771	798	848	894
Sligo University Hospital	M-1M	36,730	38,914	12,552	11,336	-9.7%	12,231	-7.3%	2,826	2,665	2,895	2,950

- Notes
1. Data source HPO HIPE.
  2. Targets displayed are ABF Targets.
  3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
  4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)									Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
National	M-1M	497,005	516,703	166,386	165,728	-0.4%	165,379	0.2%	42,837	38,615	41,960	42,316	
HSE Dublin & Midlands	M-1M	107,560	111,067	36,306	35,657	-1.8%	36,259	-1.7%	9,284	8,251	9,018	9,104	
Children's Health Ireland	M-1M	23,261	24,077	7,833	7,476	-4.6%	7,887	-5.2%	2,004	1,677	1,951	1,844	
Coombe Women and Infants University Hospital	M-1M	962	822	328	332	1.2%	326	1.8%	83	81	79	89	
MRH Mullingar	M-1M	12,452	12,580	4,266	4,259	-0.2%	4,264	-0.1%	1,032	1,060	1,092	1,075	
MRH Portlaoise	M-1M	10,815	11,301	3,697	3,418	-7.5%	3,694	-7.5%	909	793	903	813	
MRH Tullamore	M-1M	11,762	12,222	3,948	4,056	2.7%	3,930	3.2%	1,106	952	979	1,019	
Naas General Hospital	M-1M	11,623	12,398	3,917	3,823	-2.4%	3,903	-2.0%	957	891	973	1,002	
St. James's Hospital	M-1M	19,403	19,900	6,527	6,690	2.5%	6,499	2.9%	1,712	1,511	1,667	1,800	
St. Luke's Radiation Oncology Network	M-1M	62	48	12	19	58.3%	12	58.3%	2	4	6	7	
Tallaght University Hospital	M-1M	17,220	17,719	5,778	5,584	-3.4%	5,744	-2.8%	1,479	1,282	1,368	1,455	
HSE Dublin & North East	M-1M	101,618	105,119	33,652	33,588	-0.2%	33,522	0.2%	8,595	7,770	8,543	8,680	
Beaumont Hospital	M-1M	21,136	21,479	7,017	7,050	0.5%	6,952	1.4%	1,867	1,669	1,719	1,795	
Cavan General Hospital	M-1M	13,949	14,952	4,636	4,797	3.5%	4,622	3.8%	1,220	1,101	1,285	1,191	
Connolly Hospital	M-1M	13,462	13,605	4,496	4,271	-5.0%	4,460	-4.2%	1,097	983	1,080	1,111	
Mater Misericordiae University Hospital	M-1M	21,029	21,144	6,619	7,281	10.0%	6,614	10.1%	1,662	1,731	1,926	1,962	
Monaghan Hospital	M-1M												
National Orthopaedic Hospital Cappagh	M-1M				1					1			
Our Lady of Lourdes Hospital	M-1M	23,945	25,043	8,122	7,616	-6.2%	8,118	-6.2%	2,064	1,700	1,865	1,987	
Our Lady's Hospital Navan	M-1M	5,821	6,458	2,020	1,935	-4.2%	2,008	-3.6%	499	433	490	513	
Rotunda Hospital	M-1M	2,276	2,438	742	637	-14.2%	748	-14.8%	186	152	178	121	
HSE Dublin & South East	M-1M	92,267	95,076	30,593	31,316	2.4%	30,478	2.7%	8,101	7,379	7,916	7,920	
Kilcreene Regional Orthopaedic Hospital	M-1M	1	11	3									
National Maternity Hospital	M-1M	1,391	1,289	437	512	17.2%	443	15.6%	128	119	135	130	
National Rehabilitation Hospital	M-1M		25		40				3	2	3	32	
Royal Victoria Eye and Ear Hospital	M-1M	621	607	216	219	1.4%	217	0.9%	49	57	66	47	
St. Columcille's Hospital	M-1M	7,225	7,041	2,569	2,312	-10.0%	2,533	-8.7%	589	567	574	582	
St. Luke's General Hospital Kilkenny	M-1M	18,392	19,844	6,426	6,356	-1.1%	6,009	5.8%	1,685	1,485	1,621	1,565	
St. Michael's Hospital	M-1M	2,283	2,212	800	916	14.5%	796	15.1%	229	235	205	247	
St. Vincent's University Hospital	M-1M	19,916	20,786	6,463	7,027	8.7%	6,415	9.5%	1,783	1,671	1,762	1,811	
Tipperary University Hospital	M-1M	11,140	10,828	3,651	4,052	11.0%	3,637	11.4%	990	935	1,070	1,057	
UH Waterford	M-1M	16,979	16,204	5,568	5,571	0.1%	5,548	0.4%	1,469	1,283	1,412	1,407	
Wexford General Hospital	M-1M	14,319	16,229	4,460	4,311	-3.3%	4,880	-11.7%	1,176	1,025	1,068	1,042	
HSE Mid West	M-1M	52,276	56,088	17,795	16,986	-4.5%	17,697	-4.0%	4,316	4,004	4,373	4,293	
Croom Orthopaedic Hospital	M-1M	836	956	357	257	-28.0%	346	-25.7%	80	62	52	63	
Ennis Hospital	M-1M	6,790	6,661	2,509	2,272	-9.4%	2,467	-7.9%	526	575	585	586	
Nenagh Hospital	M-1M	5,188	5,251	1,692	1,769	4.6%	1,695	4.4%	472	405	441	451	
St. John's Hospital Limerick	M-1M	4,918	5,398	1,656	1,636	-1.2%	1,643	-0.4%	394	391	426	425	
UH Limerick	M-1M	33,566	36,831	11,259	10,741	-4.6%	11,224	-4.3%	2,761	2,500	2,786	2,694	
UMH Limerick	M-1M	978	991	322	311	-3.4%	322	-3.4%	83	71	83	74	
HSE South West	M-1M	62,088	66,661	20,229	21,106	4.3%	20,190	4.5%	5,460	4,867	5,372	5,407	
Bantry General Hospital	M-1M	4,572	4,441	1,472	1,612	9.5%	1,449	11.2%	409	372	419	412	
Cork University Hospital	M-1M	31,224	32,439	9,952	10,730	7.8%	9,966	7.7%	2,738	2,473	2,772	2,747	
Mallow General Hospital	M-1M	4,667	5,146	1,573	1,502	-4.5%	1,560	-3.7%	411	329	379	383	
Mercy University Hospital	M-1M	7,462	8,289	2,611	2,474	-5.2%	2,604	-5.0%	635	555	617	667	
South Infirmary Victoria University Hospital	M-1M	1,119	1,275	406	389	-4.2%	413	-5.8%	107	92	106	84	
UH Kerry	M-1M	13,044	15,071	4,215	4,399	4.4%	4,198	4.8%	1,160	1,046	1,079	1,114	
HSE West & North West	M-1M	81,196	82,692	27,811	27,075	-2.6%	27,233	-0.6%	7,081	6,344	6,738	6,912	
Galway University Hospitals	M-1M	24,784	26,056	8,563	8,791	2.7%	8,570	2.6%	2,219	2,044	2,146	2,382	
Letterkenny University Hospital	M-1M	17,555	16,434	5,795	5,438	-6.2%	5,769	-5.7%	1,523	1,232	1,375	1,308	
Mayo University Hospital	M-1M	15,743	15,157	5,233	5,189	-0.8%	5,212	-0.4%	1,293	1,277	1,297	1,322	
Portiuncula University Hospital	M-1M	8,483	9,354	3,054	2,824	-7.5%	2,808	0.6%	774	643	703	704	
Roscommon University Hospital	M-1M	996	1,073	367	256	-30.2%	363	-29.5%	54	67	69	66	
Sligo University Hospital	M-1M	13,635	14,618	4,799	4,577	-4.6%	4,511	1.5%	1,218	1,081	1,148	1,130	

- Notes
1. Data source HPO HIPE.
  2. Targets displayed are ABF Targets.
  3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
  4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M-1M</b>	<b>88,572</b>	<b>104,098</b>	<b>27,641</b>	<b>28,880</b>	<b>4.5%</b>	<b>27,808</b>	<b>3.9%</b>	<b>6,093</b>	<b>6,804</b>	<b>7,909</b>	<b>8,074</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>18,164</b>	<b>17,740</b>	<b>5,404</b>	<b>5,808</b>	<b>7.5%</b>	<b>5,536</b>	<b>4.9%</b>	<b>1,311</b>	<b>1,412</b>	<b>1,510</b>	<b>1,575</b>
Children's Health Ireland	M-1M	5,480	5,377	1,704	1,757	3.1%	1,744	0.7%	409	460	418	470
Coombe Women and Infants University Hospital	M-1M	564	555	185	178	-3.8%	190	-6.3%	40	42	44	52
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	968	1,159	302	353	16.9%	316	11.7%	72	82	91	108
MRH Portlaoise	M-1M	317	256	79	116	46.8%	83	39.8%	22	34	22	38
MRH Tullamore	M-1M	2,253	2,202	581	709	22.0%	582	21.8%	137	156	208	208
Naas General Hospital	M-1M	489	534	157	142	-9.6%	159	-10.7%	39	37	42	24
St. James's Hospital	M-1M	4,969	4,542	1,359	1,648	21.3%	1,408	17.0%	404	366	441	437
St. Luke's Radiation Oncology Network	M-1M	459	433	129	158	22.5%	131	20.6%	45	37	42	34
Tallaght University Hospital	M-1M	2,665	2,682	908	747	-17.7%	923	-19.1%	143	198	202	204
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>19,247</b>	<b>18,447</b>	<b>6,000</b>	<b>6,396</b>	<b>6.6%</b>	<b>6,222</b>	<b>2.8%</b>	<b>1,426</b>	<b>1,518</b>	<b>1,700</b>	<b>1,752</b>
Beaumont Hospital	M-1M	5,188	4,964	1,633	1,640	0.4%	1,669	-1.7%	345	403	434	458
Cavan General Hospital	M-1M	825	873	269	249	-7.4%	280	-11.1%	47	66	63	73
Connolly Hospital	M-1M	2,023	1,912	567	692	22.0%	574	20.6%	151	185	152	204
Louth County Hospital	M-1M	8	1		5		1	400.0%	1		3	1
Mater Misericordiae University Hospital	M-1M	5,429	5,335	1,709	1,902	11.3%	1,746	8.9%	465	417	502	518
Monaghan Hospital	M-1M	3	12				1					
National Orthopaedic Hospital Cappagh	M-1M	2,247	1,805	708	787	11.2%	817	-3.7%	215	195	206	171
Our Lady of Lourdes Hospital	M-1M	1,670	1,609	514	477	-7.2%	528	-9.7%	92	90	170	125
Our Lady's Hospital Navan	M-1M	1,238	1,370	412	415	0.7%	415	0.0%	68	102	116	129
Rotunda Hospital	M-1M	616	566	186	229	23.1%	191	19.9%	42	60	54	73
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>13,850</b>	<b>15,339</b>	<b>4,862</b>	<b>4,665</b>	<b>-4.1%</b>	<b>4,418</b>	<b>5.6%</b>	<b>887</b>	<b>1,030</b>	<b>1,366</b>	<b>1,382</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	810	2,331	753	302	-59.9%	306	-1.3%	69	69	75	89
National Maternity Hospital	M-1M	324	323	101	111	9.9%	104	6.7%	19	28	34	30
National Rehabilitation Hospital	M-1M	549	504	164	130	-20.7%	169	-23.1%	43	41	25	21
Royal Victoria Eye and Ear Hospital	M-1M	1,461	1,450	517	471	-8.9%	541	-12.9%	127	112	130	102
St. Columcille's Hospital	M-1M	397	235	72	182	152.8%	72	152.8%	34	46	49	53
St. Luke's General Hospital Kilkenny	M-1M	718	646	209	205	-1.9%	201	2.0%	41	59	53	52
St. Michael's Hospital	M-1M	851	716	201	169	-15.9%	212	-20.3%	26	22	65	56
St. Vincent's University Hospital	M-1M	4,171	3,951	1,344	1,215	-9.6%	1,403	-13.4%	238	277	344	356
Tipperary University Hospital	M-1M	1,051	1,096	310	256	-17.4%	318	-19.5%	28	27	90	111
UH Waterford	M-1M	2,814	2,977	885	1,008	13.9%	891	13.1%	193	234	290	291
Wexford General Hospital	M-1M	704	1,110	306	616	101.3%	201	206.5%	69	115	211	221
<b>HSE Mid West</b>	<b>M-1M</b>	<b>8,336</b>	<b>23,358</b>	<b>2,490</b>	<b>2,757</b>	<b>10.7%</b>	<b>2,629</b>	<b>4.9%</b>	<b>525</b>	<b>701</b>	<b>775</b>	<b>756</b>
Croom Orthopaedic Hospital	M-1M	1,547	1,527	467	440	-5.8%	483	-8.9%	88	99	132	121
Ennis Hospital	M-1M	1,245	14,785	289	639	121.1%	356	79.5%	145	165	176	153
Nenagh Hospital	M-1M	256	1,439	84	82	-2.4%	90	-8.9%	15	21	22	24
St. John's Hospital Limerick	M-1M	1,717	1,499	506	505	-0.2%	516	-2.1%	67	149	144	145
UH Limerick	M-1M	3,559	4,067	1,140	1,088	-4.6%	1,180	-7.8%	209	267	299	313
UMH Limerick	M-1M	12	41	4	3	-25.0%	4	-25.0%	1		2	
<b>HSE South West</b>	<b>M-1M</b>	<b>14,269</b>	<b>14,087</b>	<b>4,287</b>	<b>4,618</b>	<b>7.7%</b>	<b>4,379</b>	<b>5.5%</b>	<b>1,033</b>	<b>1,123</b>	<b>1,230</b>	<b>1,232</b>
Bantry General Hospital	M-1M	91	88	26	47	80.8%	27	74.1%	8	11	16	12
Cork University Hospital	M-1M	6,436	6,444	1,987	2,083	4.8%	2,027	2.8%	476	523	524	560
Mallow General Hospital	M-1M	387	592	134	135	0.7%	135	0.0%	24	29	40	42
Mercy University Hospital	M-1M	2,735	2,667	831	808	-2.8%	852	-5.2%	167	179	246	216
South Infirmary Victoria University Hospital	M-1M	3,805	3,602	1,107	1,267	14.5%	1,129	12.2%	314	310	313	330
UH Kerry	M-1M	815	694	202	278	37.6%	209	33.0%	44	71	91	72
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>14,706</b>	<b>15,127</b>	<b>4,598</b>	<b>4,636</b>	<b>0.8%</b>	<b>4,624</b>	<b>0.3%</b>	<b>911</b>	<b>1,020</b>	<b>1,328</b>	<b>1,377</b>
Galway University Hospitals	M-1M	7,164	6,950	2,184	2,273	4.1%	2,223	2.2%	451	496	647	679
Letterkenny University Hospital	M-1M	2,132	2,061	629	574	-8.7%	643	-10.7%	133	133	161	147
Mayo University Hospital	M-1M	1,716	2,246	556	643	15.6%	530	21.3%	75	102	225	241
Portiuncula University Hospital	M-1M	378	434	133	146	9.8%	127	15.0%	34	34	32	46
Roscommon University Hospital	M-1M	1,027	912	297	404	36.0%	304	32.9%	112	109	103	80
Sligo University Hospital	M-1M	2,289	2,524	799	596	-25.4%	797	-25.2%	106	146	160	184

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M-1M</b>	<b>101,415</b>	<b>101,792</b>	<b>32,816</b>	<b>33,702</b>	<b>2.7%</b>	<b>32,644</b>	<b>3.2%</b>	<b>8,653</b>	<b>7,994</b>	<b>8,737</b>	<b>8,318</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>23,585</b>	<b>22,915</b>	<b>7,452</b>	<b>8,256</b>	<b>10.8%</b>	<b>7,361</b>	<b>12.2%</b>	<b>1,999</b>	<b>1,954</b>	<b>2,153</b>	<b>2,150</b>
Coombe Women and Infants University Hospital	M-1M	14,023	13,199	4,354	5,038	15.7%	4,294	17.3%	1,151	1,179	1,343	1,365
MRH Mullingar	M-1M	4,903	4,543	1,607	1,580	-1.7%	1,590	-0.6%	424	379	419	358
MRH Portlaoise	M-1M	4,551	5,041	1,454	1,617	11.2%	1,440	12.3%	419	391	386	421
Naas General Hospital	M-1M	18	57	10	5	-50.0%	10	-50.0%	3	1	1	
St. James's Hospital	M-1M	28	25	10	8	-20.0%	10	-20.0%	2	2	1	3
Tallaght University Hospital	M-1M	61	50	17	8	-52.9%	17	-52.9%		2	3	3
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>20,151</b>	<b>20,176</b>	<b>6,546</b>	<b>6,773</b>	<b>3.5%</b>	<b>6,501</b>	<b>4.2%</b>	<b>1,758</b>	<b>1,584</b>	<b>1,764</b>	<b>1,667</b>
Beaumont Hospital	M-1M	5	2		1		1	0.0%		1		
Cavan General Hospital	M-1M	2,899	2,803	915	1,022	11.7%	901	13.4%	287	233	279	223
Connolly Hospital	M-1M	5	13	2	3	50.0%	2	50.0%	1		1	1
Mater Misericordiae University Hospital	M-1M	79	91	35	13	-62.9%	34	-61.8%	4	2	3	4
Our Lady of Lourdes Hospital	M-1M	6,004	5,875	1,944	2,094	7.7%	1,919	9.1%	540	513	533	508
Rotunda Hospital	M-1M	11,159	11,392	3,649	3,640	-0.2%	3,644	-0.1%	926	835	948	931
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>20,026</b>	<b>20,353</b>	<b>6,504</b>	<b>6,669</b>	<b>2.5%</b>	<b>6,485</b>	<b>2.8%</b>	<b>1,675</b>	<b>1,578</b>	<b>1,702</b>	<b>1,714</b>
National Maternity Hospital	M-1M	11,205	11,595	3,590	3,884	8.2%	3,580	8.5%	958	905	1,001	1,020
St. Luke's General Hospital Kilkenny	M-1M	2,655	2,664	850	878	3.3%	851	3.2%	229	204	235	210
St. Vincent's University Hospital	M-1M	66	63	28	1	-96.4%	27	-96.3%	1			
Tipperary University Hospital	M-1M	1,436	1,363	473	468	-1.1%	463	1.1%	125	119	121	103
UH Waterford	M-1M	2,324	2,465	819	718	-12.3%	818	-12.2%	184	174	170	190
Wexford General Hospital	M-1M	2,340	2,203	744	720	-3.2%	746	-3.5%	178	176	175	191
<b>HSE Mid West</b>	<b>M-1M</b>	<b>6,138</b>	<b>6,330</b>	<b>2,092</b>	<b>1,983</b>	<b>-5.2%</b>	<b>2,078</b>	<b>-4.6%</b>	<b>510</b>	<b>418</b>	<b>539</b>	<b>516</b>
UH Limerick	M-1M	152	133	36	42	16.7%	38	10.5%	16	6	9	11
UMH Limerick	M-1M	5,986	6,197	2,056	1,941	-5.6%	2,040	-4.9%	494	412	530	505
<b>HSE South West</b>	<b>M-1M</b>	<b>12,302</b>	<b>12,900</b>	<b>4,163</b>	<b>4,095</b>	<b>-1.6%</b>	<b>4,141</b>	<b>-1.1%</b>	<b>1,028</b>	<b>963</b>	<b>1,094</b>	<b>1,010</b>
Bantry General Hospital	M-1M				1				1			
Cork University Hospital	M-1M	9,518	9,929	3,207	3,123	-2.6%	3,191	-2.1%	790	741	838	754
Mallow General Hospital	M-1M				2						1	1
UH Kerry	M-1M	2,784	2,971	956	969	1.4%	950	2.0%	237	222	255	255
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>19,213</b>	<b>19,118</b>	<b>6,059</b>	<b>5,926</b>	<b>-2.2%</b>	<b>6,078</b>	<b>-2.5%</b>	<b>1,683</b>	<b>1,497</b>	<b>1,485</b>	<b>1,261</b>
Galway University Hospitals	M-1M	6,250	5,917	1,988	1,865	-6.2%	1,979	-5.8%	556	512	441	356
Letterkenny University Hospital	M-1M	3,627	3,699	1,148	1,242	8.2%	1,150	8.0%	323	287	322	310
Mayo University Hospital	M-1M	3,217	3,037	920	887	-3.6%	959	-7.5%	271	239	204	173
Portlincula University Hospital	M-1M	3,950	4,096	1,300	1,259	-3.2%	1,293	-2.6%	352	294	341	272
Sligo University Hospital	M-1M	2,169	2,369	703	673	-4.3%	697	-3.4%	181	165	177	150

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M-1M</b>	<b>157,401</b>	<b>170,478</b>	<b>53,641</b>	<b>54,180</b>	<b>1.0%</b>	<b>51,962</b>	<b>4.3%</b>	<b>14,289</b>	<b>12,699</b>	<b>13,447</b>	<b>13,745</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>27,088</b>	<b>28,375</b>	<b>9,175</b>	<b>9,477</b>	<b>3.3%</b>	<b>8,966</b>	<b>5.7%</b>	<b>2,547</b>	<b>2,214</b>	<b>2,339</b>	<b>2,377</b>
Coombe Women and Infants University Hospital	M-1M	54	49	21	8	-61.9%	21	-61.9%	4		2	2
HSE Surgical Hub South Dublin	M-1M											
MRH Mullingar	M-1M	3,587	3,720	1,216	1,362	12.0%	1,190	14.5%	356	339	332	335
MRH Portlaoise	M-1M	2,431	2,692	857	859	0.2%	830	3.5%	227	199	209	224
MRH Tullamore	M-1M	4,576	4,638	1,572	1,638	4.2%	1,542	6.2%	460	384	368	426
Naas General Hospital	M-1M	4,189	4,524	1,451	1,472	1.4%	1,417	3.9%	370	331	395	376
St. James's Hospital	M-1M	6,553	6,714	2,161	2,234	3.4%	2,111	5.8%	601	520	557	556
St. Luke's Radiation Oncology Network	M-1M	138	151	38	32	-15.8%	38	-15.8%	8	6	10	8
Tallaght University Hospital	M-1M	5,560	5,887	1,859	1,872	0.7%	1,817	3.0%	521	435	466	450
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>32,449</b>	<b>34,112</b>	<b>11,062</b>	<b>11,007</b>	<b>-0.5%</b>	<b>10,831</b>	<b>1.6%</b>	<b>2,869</b>	<b>2,576</b>	<b>2,710</b>	<b>2,852</b>
Beaumont Hospital	M-1M	7,967	8,215	2,721	2,737	0.6%	2,657	3.0%	737	655	650	695
Cavan General Hospital	M-1M	4,237	4,552	1,403	1,498	6.8%	1,362	10.0%	370	350	376	402
Connolly Hospital	M-1M	4,694	4,794	1,613	1,547	-4.1%	1,571	-1.5%	414	346	372	415
Louth County Hospital	M-1M											
Mater Misericordiae University Hospital	M-1M	6,367	6,759	2,166	2,250	3.9%	2,135	5.4%	565	541	578	566
Monaghan Hospital	M-1M											
National Orthopaedic Hospital Cappagh	M-1M	439	326	134	165	23.1%	133	24.1%	49	37	42	37
Our Lady of Lourdes Hospital	M-1M	6,436	6,798	2,202	2,057	-6.6%	2,166	-5.0%	558	476	489	534
Our Lady's Hospital Navan	M-1M	2,266	2,625	810	731	-9.8%	794	-7.9%	172	167	196	196
Rotunda Hospital	M-1M	43	43	13	22	69.2%	13	69.2%	4	4	7	7
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>31,712</b>	<b>33,329</b>	<b>10,909</b>	<b>10,876</b>	<b>-0.3%</b>	<b>10,387</b>	<b>4.7%</b>	<b>2,892</b>	<b>2,554</b>	<b>2,687</b>	<b>2,743</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	171	615	208	55	-73.6%	69	-20.3%	15	13	12	15
National Maternity Hospital	M-1M	32	70	13	7	-46.2%	12	-41.7%		4		3
National Rehabilitation Hospital	M-1M	33	21		10		5	100.0%	5	1	2	2
Royal Victoria Eye and Ear Hospital	M-1M	356	350	142	128	-9.9%	140	-8.6%	39	36	32	21
St. Columcille's Hospital	M-1M	2,982	2,754	977	986	0.9%	932	5.8%	244	250	248	244
St. Luke's General Hospital Kilkenny	M-1M	5,236	5,891	1,906	1,744	-8.5%	1,753	-0.5%	499	385	422	438
St. Michael's Hospital	M-1M	1,259	1,266	426	440	3.3%	420	4.8%	117	114	91	118
St. Vincent's University Hospital	M-1M	7,347	7,404	2,452	2,550	4.0%	2,376	7.3%	707	588	634	621
Tipperary University Hospital	M-1M	3,777	3,910	1,303	1,320	1.3%	1,268	4.1%	341	315	329	335
UH Waterford	M-1M	6,016	5,814	2,020	2,076	2.8%	1,930	7.6%	531	496	512	537
Wexford General Hospital	M-1M	4,503	5,234	1,457	1,560	7.1%	1,482	5.3%	394	352	405	409
<b>HSE Mid West</b>	<b>M-1M</b>	<b>17,036</b>	<b>22,199</b>	<b>5,800</b>	<b>5,991</b>	<b>3.3%</b>	<b>5,625</b>	<b>6.5%</b>	<b>1,505</b>	<b>1,488</b>	<b>1,530</b>	<b>1,468</b>
Croom Orthopaedic Hospital	M-1M	696	781	283	201	-29.0%	270	-25.6%	62	51	42	46
Ennis Hospital	M-1M	3,139	7,175	1,131	1,130	-0.1%	1,068	5.8%	265	290	297	278
Nenagh Hospital	M-1M	2,095	2,089	680	701	3.1%	672	4.3%	180	168	169	184
St. John's Hospital Limerick	M-1M	2,256	2,296	732	811	10.8%	720	12.6%	182	203	224	202
UH Limerick	M-1M	8,850	9,858	2,974	3,148	5.9%	2,895	8.7%	816	776	798	758
<b>HSE South West</b>	<b>M-1M</b>	<b>21,377</b>	<b>23,717</b>	<b>7,187</b>	<b>7,396</b>	<b>2.9%</b>	<b>7,028</b>	<b>5.2%</b>	<b>1,939</b>	<b>1,660</b>	<b>1,854</b>	<b>1,943</b>
Bantry General Hospital	M-1M	1,918	1,989	656	693	5.6%	631	9.8%	192	150	176	175
Cork University Hospital	M-1M	8,905	9,794	2,983	3,006	0.8%	2,927	2.7%	770	690	733	813
Mallow General Hospital	M-1M	2,293	2,760	777	738	-5.0%	759	-2.8%	204	147	180	207
Mercy University Hospital	M-1M	3,317	3,435	1,140	1,242	8.9%	1,119	11.0%	314	268	324	336
South Infirmary Victoria University Hospital	M-1M	914	996	311	318	2.3%	309	2.9%	77	73	84	84
UH Kerry	M-1M	4,030	4,743	1,320	1,399	6.0%	1,283	9.0%	382	332	357	328
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>27,739</b>	<b>28,746</b>	<b>9,508</b>	<b>9,433</b>	<b>-0.8%</b>	<b>9,125</b>	<b>3.4%</b>	<b>2,537</b>	<b>2,207</b>	<b>2,327</b>	<b>2,362</b>
Galway University Hospitals	M-1M	8,078	8,430	2,715	2,752	1.4%	2,672	3.0%	725	635	700	692
Letterkenny University Hospital	M-1M	5,497	5,197	1,804	1,785	-1.1%	1,760	1.4%	512	380	426	467
Mayo University Hospital	M-1M	5,669	5,965	1,943	1,921	-1.1%	1,899	1.2%	475	485	474	487
Portlincula University Hospital	M-1M	2,433	2,609	865	901	4.2%	797	13.0%	282	204	212	203
Roscommon University Hospital	M-1M	1,124	1,059	360	394	9.4%	352	11.9%	111	102	94	87
Sligo University Hospital	M-1M	4,938	5,486	1,821	1,680	-7.7%	1,645	2.1%	432	401	421	426

- Notes
1. Data source HPO HIPE.
  2. Targets displayed are ABF Targets.
  3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
  4. CUH data is inclusive of CUMH.



Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	258,524	271,195	88,892	87,015	-2.1%	84,474	3.0%	21,158	20,565	22,210	23,082
HSE Dublin & Midlands	M-1M	50,268	55,404	17,920	16,998	-5.1%	16,582	2.5%	4,237	4,089	4,278	4,394
Coombe Women and Infants University Hospital	M-1M	47	59	22	13	-40.9%	21	-38.1%	2	4	2	5
HSE Surgical Hub South Dublin	M-1M		2,097	790	79	-90.0%				9	26	44
MRH Mullingar	M-1M	1,283	1,314	412	403	-2.2%	396	1.8%	77	105	108	113
MRH Portlaoise	M-1M	685	689	192	211	9.9%	186	13.4%	33	53	56	69
MRH Tullamore	M-1M	7,767	7,740	2,539	2,426	-4.5%	2,477	-2.1%	602	613	648	563
Naas General Hospital	M-1M	1,729	1,832	527	648	23.0%	514	26.1%	168	154	157	169
St. James's Hospital	M-1M	9,930	9,829	3,263	3,279	0.5%	3,149	4.1%	893	754	802	830
St. Luke's Radiation Oncology Network	M-1M	17,113	19,993	6,308	5,750	-8.8%	6,096	-5.7%	1,429	1,416	1,384	1,521
Tallaght University Hospital	M-1M	11,714	11,851	3,867	4,189	8.3%	3,743	11.9%	1,033	981	1,095	1,080
HSE Dublin & North East	M-1M	55,053	57,179	18,718	18,482	-1.3%	17,925	3.1%	4,436	4,294	4,699	5,053
Beaumont Hospital	M-1M	20,635	21,609	7,200	6,843	-5.0%	6,869	-0.4%	1,643	1,648	1,725	1,827
Cavan General Hospital	M-1M	4,707	4,842	1,602	1,707	6.6%	1,545	10.5%	411	389	454	453
Connolly Hospital	M-1M	1,864	2,166	649	591	-8.9%	601	-1.7%	122	148	153	168
Louth County Hospital	M-1M	1,939	1,920	630	679	7.8%	605	12.2%	150	155	169	205
Mater Misericordiae University Hospital	M-1M	19,231	19,555	6,317	6,611	4.7%	6,071	8.9%	1,626	1,500	1,646	1,839
Monaghan Hospital	M-1M	755	662	245	241	-1.6%	232	3.9%	43	53	70	75
National Orthopaedic Hospital Cappagh	M-1M	1,580	1,704	573	450	-21.5%	554	-18.8%	114	101	123	112
Our Lady of Lourdes Hospital	M-1M	3,236	3,533	1,112	1,035	-6.9%	1,072	-3.5%	260	225	264	286
Our Lady's Hospital Navan	M-1M	1,046	1,112	363	304	-16.3%	349	-12.9%	58	73	93	80
Rotunda Hospital	M-1M	60	76	27	21	-22.2%	27	-22.2%	9	2	2	8
HSE Dublin & South East	M-1M	47,961	50,161	16,271	16,411	0.9%	15,574	5.4%	4,075	3,920	4,218	4,198
Kilcreene Regional Orthopaedic Hospital	M-1M	139	151	38	57	50.0%	35	62.9%	8	11	12	26
National Maternity Hospital	M-1M	22	48	8	9	12.5%	8	12.5%	1	2	4	2
National Rehabilitation Hospital	M-1M	74	88	35	73	108.6%	33	121.2%	2	14	21	36
Royal Victoria Eye and Ear Hospital	M-1M	10,952	11,834	3,706	3,790	2.3%	3,568	6.2%	1,003	901	933	953
St. Columcille's Hospital	M-1M	602	579	200	234	17.0%	190	23.2%	55	46	64	69
St. Luke's General Hospital Kilkenny	M-1M	1,977	2,021	638	694	8.8%	614	13.0%	164	168	186	176
St. Michael's Hospital	M-1M	702	715	247	212	-14.2%	241	-12.0%	52	51	50	59
St. Vincent's University Hospital	M-1M	16,524	16,269	5,603	5,759	2.8%	5,377	7.1%	1,430	1,361	1,458	1,510
Tipperary University Hospital	M-1M	1,118	1,241	367	324	-11.7%	352	-8.0%	48	67	96	113
UH Waterford	M-1M	13,603	14,802	4,671	4,480	-4.1%	4,437	1.0%	1,127	1,121	1,183	1,049
Wexford General Hospital	M-1M	2,248	2,413	758	779	2.8%	719	8.3%	185	178	211	205
HSE Mid West	M-1M	15,770	16,306	5,494	5,359	-2.5%	5,190	3.3%	1,285	1,279	1,373	1,422
Croom Orthopaedic Hospital	M-1M	492	520	149	187	25.5%	145	29.0%	45	50	50	42
Ennis Hospital	M-1M	799	856	269	306	13.8%	253	20.9%	71	64	88	83
Nenagh Hospital	M-1M	1,389	1,713	485	466	-3.9%	470	-0.9%	93	105	123	145
St. John's Hospital Limerick	M-1M	748	815	253	258	2.0%	247	4.5%	61	63	74	60
UH Limerick	M-1M	12,342	12,402	4,338	4,142	-4.5%	4,075	1.6%	1,015	997	1,038	1,092
HSE South West	M-1M	37,484	38,744	12,906	12,639	-2.1%	12,388	2.0%	3,027	2,947	3,307	3,358
Bantry General Hospital	M-1M	649	757	202	209	3.5%	192	8.9%	39	46	55	69
Cork University Hospital	M-1M	16,895	17,487	6,070	5,509	-9.2%	5,841	-5.7%	1,356	1,302	1,449	1,402
Mallow General Hospital	M-1M	1,047	1,231	386	316	-18.1%	368	-14.1%	68	69	93	86
Mercy University Hospital	M-1M	5,346	5,732	1,874	1,862	-0.6%	1,806	3.1%	422	437	488	515
South Infirmary Victoria University Hospital	M-1M	8,687	8,642	2,743	3,089	12.6%	2,602	18.7%	733	703	812	841
UH Kerry	M-1M	4,860	4,895	1,631	1,654	1.4%	1,579	4.7%	409	390	410	445
HSE West & North West	M-1M	51,988	53,401	17,583	17,126	-2.6%	16,815	1.8%	4,098	4,036	4,335	4,657
Galway University Hospitals	M-1M	22,759	22,999	7,660	7,382	-3.6%	7,297	1.2%	1,727	1,817	1,873	1,965
Letterkenny University Hospital	M-1M	8,016	8,244	2,738	2,816	2.8%	2,625	7.3%	688	670	703	755
Mayo University Hospital	M-1M	6,932	7,099	2,373	2,349	-1.0%	2,286	2.8%	574	494	601	680
Portlinculla University Hospital	M-1M	1,605	1,606	522	524	0.4%	501	4.6%	127	128	132	137
Roscommon University Hospital	M-1M	2,388	2,589	821	761	-7.3%	791	-3.8%	171	175	197	218
Sligo University Hospital	M-1M	10,288	10,864	3,469	3,294	-5.0%	3,315	-0.6%	811	752	829	902

- Notes
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  4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI No: A132)						Reporting Period May 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M-1M</b>	<b>109,480</b>	<b>111,488</b>	<b>37,051</b>	<b>29,942</b>	<b>-19.2%</b>	<b>36,793</b>	<b>-18.6%</b>	<b>7,758</b>	<b>7,475</b>	<b>7,533</b>	<b>7,176</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>23,303</b>	<b>25,025</b>	<b>8,044</b>	<b>5,742</b>	<b>-28.6%</b>	<b>7,973</b>	<b>-28.0%</b>	<b>1,319</b>	<b>1,445</b>	<b>1,514</b>	<b>1,464</b>
Children's Health Ireland	M-1M	738	648	224	165	-26.3%	237	-30.4%	40	40	41	44
MRH Mullingar	M-1M	2,744	2,352	899	605	-32.7%	890	-32.0%	81	140	153	231
MRH Portlaoise	M-1M	1,178	1,528	266	359	35.0%	261	37.5%	49	90	107	113
MRH Tullamore	M-1M	2,324	2,339	725	672	-7.3%	717	-6.3%	141	160	175	196
Naas General Hospital	M-1M	1,178	1,181	358	258	-27.9%	352	-26.7%	44	82	122	10
St. James's Hospital	M-1M	8,315	8,169	3,018	2,057	-31.8%	2,980	-31.0%	610	494	481	472
Tallaght University Hospital	M-1M	6,826	8,808	2,554	1,626	-36.3%	2,536	-35.9%	354	439	435	398
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>23,420</b>	<b>23,688</b>	<b>7,395</b>	<b>7,071</b>	<b>-4.4%</b>	<b>7,225</b>	<b>-2.1%</b>	<b>1,611</b>	<b>1,632</b>	<b>1,985</b>	<b>1,843</b>
Beaumont Hospital	M-1M	4,813	4,350	1,484	1,367	-7.9%	1,425	-4.1%	315	369	432	251
Cavan General Hospital	M-1M	1,745	1,926	457	479	4.8%	432	10.9%	108	123	127	121
Connolly Hospital	M-1M	3,606	3,141	821	1,318	60.5%	806	63.5%	360	312	309	337
Louth County Hospital	M-1M	2,343	2,574	837	912	9.0%	821	11.1%	183	181	259	289
Mater Misericordiae University Hospital	M-1M	4,733	5,451	1,714	1,441	-15.9%	1,699	-15.2%	317	329	413	382
Monaghan Hospital	M-1M	2,015	1,739	638	650	1.9%	625	4.0%	134	159	166	191
Our Lady of Lourdes Hospital	M-1M	1,710	1,946	639	237	-62.9%	622	-61.9%	3	14	98	122
Our Lady's Hospital Navan	M-1M	2,455	2,561	805	667	-17.1%	795	-16.1%	191	145	181	150
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>18,640</b>	<b>18,273</b>	<b>6,571</b>	<b>3,551</b>	<b>-46.0%</b>	<b>6,644</b>	<b>-46.6%</b>	<b>1,406</b>	<b>913</b>	<b>692</b>	<b>540</b>
Royal Victoria Eye and Ear Hospital	M-1M	16	31	6	1	-83.3%	6	-83.3%	1			
St. Columcille's Hospital	M-1M	1,307	1,470	471	246	-47.8%	461	-46.6%	96	98	52	
St. Luke's General Hospital Kilkenny	M-1M	2,025	2,129	665	806	21.2%	664	21.4%	175	195	207	229
St. Michael's Hospital	M-1M	1,917	1,839	675	624	-7.6%	673	-7.3%	175	136	156	157
St. Vincent's University Hospital	M-1M	4,976	5,391	2,025	476	-76.5%	1,989	-76.1%	411	37	19	9
Tipperary University Hospital	M-1M	2,752	2,708	872	534	-38.8%	847	-37.0%	114	176	172	72
UH Waterford	M-1M	2,237	1,607	605	272	-55.0%	762	-64.3%	158	82	27	5
Wexford General Hospital	M-1M	3,410	3,098	1,252	592	-52.7%	1,242	-52.3%	276	189	59	68
<b>HSE Mid West</b>	<b>M-1M</b>	<b>7,072</b>	<b>7,409</b>	<b>2,467</b>	<b>2,314</b>	<b>-6.2%</b>	<b>2,442</b>	<b>-5.2%</b>	<b>628</b>	<b>551</b>	<b>625</b>	<b>510</b>
Ennis Hospital	M-1M	2,003	1,968	712	707	-0.7%	694	1.9%	227	160	187	133
Nenagh Hospital	M-1M	1,915	2,050	708	469	-33.8%	708	-33.8%	151	149	137	32
St. John's Hospital Limerick	M-1M	1,607	1,625	578	643	11.2%	572	12.4%	144	131	178	190
UH Limerick	M-1M	1,547	1,766	469	495	5.5%	468	5.8%	106	111	123	155
<b>HSE South West</b>	<b>M-1M</b>	<b>17,296</b>	<b>17,130</b>	<b>5,655</b>	<b>5,666</b>	<b>0.2%</b>	<b>5,601</b>	<b>1.2%</b>	<b>1,345</b>	<b>1,381</b>	<b>1,421</b>	<b>1,519</b>
Bantry General Hospital	M-1M	1,114	1,168	365	347	-4.9%	370	-6.2%	77	74	90	106
Cork University Hospital	M-1M	2,771	2,677	852	1,034	21.4%	849	21.8%	239	264	272	259
Mallow General Hospital	M-1M	2,397	2,262	810	749	-7.5%	791	-5.3%	164	171	193	221
Mercy University Hospital	M-1M	5,293	5,290	1,731	1,657	-4.3%	1,717	-3.5%	442	406	383	426
South Infirmary Victoria University Hospital	M-1M	2,341	2,290	756	768	1.6%	750	2.4%	197	169	199	203
UH Kerry	M-1M	3,380	3,443	1,141	1,111	-2.6%	1,124	-1.2%	226	297	284	304
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>19,749</b>	<b>19,963</b>	<b>6,919</b>	<b>5,598</b>	<b>-19.1%</b>	<b>6,908</b>	<b>-19.0%</b>	<b>1,449</b>	<b>1,553</b>	<b>1,296</b>	<b>1,300</b>
Galway University Hospitals	M-1M	5,274	6,101	2,093	1,397	-33.3%	2,044	-31.7%	294	364	358	381
Letterkenny University Hospital	M-1M	4,774	4,468	1,617	1,563	-3.3%	1,604	-2.6%	398	375	396	394
Mayo University Hospital	M-1M	3,462	3,435	1,198	595	-50.3%	1,218	-51.1%	277	250	44	24
Portlincula University Hospital	M-1M	1,608	1,740	523	465	-11.1%	522	-10.9%	81	143	150	91
Roscommon University Hospital	M-1M	2,201	1,721	716	820	14.5%	750	9.3%	231	223	166	200
Sligo University Hospital	M-1M	2,430	2,498	772	758	-1.8%	770	-1.6%	168	198	182	210

- Notes
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  4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI No: A133)						Reporting Period May 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
National	M-1M	195,612	196,397	65,320	61,910	-5.2%	64,192	-3.6%	16,449	14,843	16,009	14,609
HSE Dublin & Midlands	M-1M	35,085	34,740	11,453	11,674	1.9%	11,316	3.2%	3,035	2,827	3,084	2,728
Children's Health Ireland	M-1M	528	489	175	246	40.6%	170	44.7%	52	60	66	68
MRH Tullamore	M-1M	13,039	12,989	4,396	4,008	-8.8%	4,318	-7.2%	1,081	1,036	1,084	807
St. James's Hospital	M-1M	395	283	97	116	19.6%	94	23.4%	50	26	16	24
Tallaght University Hospital	M-1M	21,123	20,979	6,785	7,304	7.6%	6,734	8.5%	1,852	1,705	1,918	1,829
HSE Dublin & North East	M-1M	48,606	48,509	15,966	16,628	4.1%	15,697	5.9%	4,287	3,865	4,265	4,211
Beaumont Hospital	M-1M	25,039	24,938	8,311	8,370	0.7%	8,187	2.2%	2,210	1,934	2,131	2,095
Cavan General Hospital	M-1M	9,936	10,085	3,363	3,475	3.3%	3,261	6.6%	918	803	884	870
Mater Misericordiae University Hospital	M-1M	13,631	13,486	4,292	4,783	11.4%	4,249	12.6%	1,159	1,128	1,250	1,246
HSE Dublin & South East	M-1M	25,041	25,641	8,680	5,980	-31.1%	8,508	-29.7%	1,896	1,797	1,640	647
St. Vincent's University Hospital	M-1M	9,922	9,973	3,493	2,132	-39.0%	3,423	-37.7%	816	724	476	116
UH Waterford	M-1M	15,119	15,668	5,187	3,848	-25.8%	5,085	-24.3%	1,080	1,073	1,164	531
HSE Mid West	M-1M	18,198	18,672	6,289	5,981	-4.9%	6,138	-2.6%	1,539	1,412	1,513	1,517
UH Limerick	M-1M	18,198	18,672	6,289	5,981	-4.9%	6,138	-2.6%	1,539	1,412	1,513	1,517
HSE South West	M-1M	32,358	32,521	10,884	10,465	-3.8%	10,684	-2.0%	2,720	2,418	2,692	2,635
Cork University Hospital	M-1M	23,542	24,043	8,047	7,685	-4.5%	7,882	-2.5%	1,991	1,776	1,982	1,936
UH Kerry	M-1M	8,816	8,478	2,837	2,780	-2.0%	2,802	-0.8%	729	642	710	699
HSE West & North West	M-1M	36,324	36,314	12,048	11,182	-7.2%	11,849	-5.6%	2,972	2,524	2,815	2,871
Galway University Hospitals	M-1M	8,387	8,328	2,912	2,375	-18.4%	2,839	-16.3%	629	567	583	596
Letterkenny University Hospital	M-1M	8,845	8,422	2,763	2,954	6.9%	2,719	8.6%	772	690	736	756
Mayo University Hospital	M-1M	10,640	10,918	3,593	3,349	-6.8%	3,550	-5.7%	935	690	876	848
Sligo University Hospital	M-1M	8,452	8,646	2,780	2,504	-9.9%	2,741	-8.6%	636	577	620	671

#### Notes

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2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI No: A134)									Reporting Period May 2025			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M-1M</b>	<b>253,700</b>	<b>254,023</b>	<b>85,216</b>	<b>76,081</b>	<b>-10.7%</b>	<b>83,383</b>	<b>-8.8%</b>	<b>21,032</b>	<b>17,716</b>	<b>18,429</b>	<b>18,904</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>94,577</b>	<b>93,500</b>	<b>31,237</b>	<b>28,965</b>	<b>-7.3%</b>	<b>30,471</b>	<b>-4.9%</b>	<b>8,061</b>	<b>6,582</b>	<b>6,875</b>	<b>7,447</b>
Children's Health Ireland	M-1M	3,705	3,972	1,319	1,057	-19.9%	1,296	-18.4%	259	256	265	277
Coombe Women and Infants University Hospital	M-1M		1									
MRH Mullingar	M-1M	25	50	11	5	-54.5%	11	-54.5%		2	2	1
MRH Portlaoise	M-1M	4	24		1		2	-50.0%	1			
MRH Tullamore	M-1M	5,789	5,600	1,839	1,803	-2.0%	1,789	0.8%	525	459	458	361
Naas General Hospital	M-1M	821	891	274	298	8.8%	270	10.4%	75	79	82	62
St. James's Hospital	M-1M	13,632	12,947	4,467	4,544	1.7%	4,304	5.6%	1,318	1,034	1,026	1,166
St. Luke's Radiation Oncology Network	M-1M	65,310	66,377	21,978	20,199	-8.1%	21,258	-5.0%	5,589	4,511	4,789	5,310
Tallaght University Hospital	M-1M	5,291	3,631	1,347	1,058	-21.5%	1,541	-31.3%	294	241	253	270
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>32,610</b>	<b>33,236</b>	<b>10,958</b>	<b>10,341</b>	<b>-5.6%</b>	<b>10,615</b>	<b>-2.6%</b>	<b>2,791</b>	<b>2,422</b>	<b>2,547</b>	<b>2,581</b>
Beaumont Hospital	M-1M	9,346	9,272	3,176	2,790	-12.2%	3,026	-7.8%	803	680	721	586
Cavan General Hospital	M-1M	3,133	3,320	1,074	1,002	-6.7%	1,057	-5.2%	251	232	245	274
Connolly Hospital	M-1M	547	931	201	199	-1.0%	182	9.3%	45	48	47	59
Louth County Hospital	M-1M	5	21				1					
Mater Misericordiae University Hospital	M-1M	14,003	13,834	4,601	4,478	-2.7%	4,499	-0.5%	1,232	1,024	1,069	1,153
Monaghan Hospital	M-1M	10	10		5		2	150.0%	3	1	1	
Our Lady of Lourdes Hospital	M-1M	5,560	5,848	1,903	1,862	-2.2%	1,848	0.8%	456	436	462	508
Our Lady's Hospital Navan	M-1M	6			5				1	1	2	1
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>24,646</b>	<b>23,713</b>	<b>8,140</b>	<b>4,348</b>	<b>-46.6%</b>	<b>8,177</b>	<b>-46.8%</b>	<b>1,465</b>	<b>1,172</b>	<b>985</b>	<b>726</b>
Royal Victoria Eye and Ear Hospital	M-1M	1	2									
St. Columcille's Hospital	M-1M	2	2				1					
St. Luke's General Hospital Kilkenny	M-1M	2,511	2,639	853	920	7.9%	833	10.4%	233	211	220	256
St. Michael's Hospital	M-1M		19									
St. Vincent's University Hospital	M-1M	12,442	12,659	4,224	1,536	-63.6%	4,140	-62.9%	465	375	356	340
Tipperary University Hospital	M-1M	1,198	1,337	470	286	-39.1%	457	-37.4%	98	91	73	24
UH Waterford	M-1M	6,661	5,344	1,885	1,224	-35.1%	2,075	-41.0%	501	370	273	80
Wexford General Hospital	M-1M	1,831	1,711	705	382	-45.8%	671	-43.1%	168	125	63	26
<b>HSE Mid West</b>	<b>M-1M</b>	<b>10,016</b>	<b>10,355</b>	<b>3,457</b>	<b>3,320</b>	<b>-4.0%</b>	<b>3,364</b>	<b>-1.3%</b>	<b>891</b>	<b>747</b>	<b>843</b>	<b>839</b>
Croom Orthopaedic Hospital	M-1M				1							1
Ennis Hospital	M-1M	33	86	19	14	-26.3%	18	-22.2%			9	5
Nenagh Hospital	M-1M	119	116	42	38	-9.5%	41	-7.3%	12	8	10	8
St. John's Hospital Limerick	M-1M	3	22				2					
UH Limerick	M-1M	9,861	10,131	3,394	3,267	-3.7%	3,303	-1.1%	879	739	824	825
<b>HSE South West</b>	<b>M-1M</b>	<b>43,670</b>	<b>44,921</b>	<b>15,357</b>	<b>13,754</b>	<b>-10.4%</b>	<b>15,018</b>	<b>-8.4%</b>	<b>3,742</b>	<b>3,208</b>	<b>3,356</b>	<b>3,448</b>
Bantry General Hospital	M-1M		20									
Cork University Hospital	M-1M	32,046	32,217	11,256	9,852	-12.5%	11,016	-10.6%	2,703	2,329	2,409	2,411
Mallow General Hospital	M-1M	4	25	2			2					
Mercy University Hospital	M-1M	4,667	4,826	1,596	1,587	-0.6%	1,571	1.0%	413	385	391	398
South Infirmary Victoria University Hospital	M-1M	2,517	2,900	926	860	-7.1%	893	-3.7%	215	190	216	239
UH Kerry	M-1M	4,436	4,933	1,577	1,455	-7.7%	1,536	-5.3%	411	304	340	400
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>48,181</b>	<b>48,298</b>	<b>16,067</b>	<b>15,353</b>	<b>-4.4%</b>	<b>15,738</b>	<b>-2.4%</b>	<b>4,082</b>	<b>3,585</b>	<b>3,823</b>	<b>3,863</b>
Galway University Hospitals	M-1M	32,368	32,681	10,713	10,325	-3.6%	10,488	-1.6%	2,760	2,366	2,583	2,616
Letterkenny University Hospital	M-1M	5,184	5,511	1,792	1,749	-2.4%	1,746	0.2%	416	422	444	467
Mayo University Hospital	M-1M	4,521	3,596	1,405	1,348	-4.1%	1,398	-3.6%	395	334	316	303
Portlincula University Hospital	M-1M	2,389	2,573	889	757	-14.8%	865	-12.5%	199	172	191	195
Roscommon University Hospital	M-1M	25	106	7	7	0.0%	8	-12.5%	5	2		
Sligo University Hospital	M-1M	3,694	3,831	1,261	1,167	-7.5%	1,233	-5.4%	307	289	289	282

Notes  
1. Data source HPO HIPE.  
2. Targets displayed are ABF Targets.  
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period May 2025											
	Reporting Frequency	Inpatient Discharges Cumulative April YTD						Inpatient Discharges Cumulative April YTD						Day Case Cumulative April YTD					
Reporting Level		% Public 2024	% Public 2025	% Var	% Private 2024	% Private 2025	% Var	% Emergency 2024	% Emergency 2025	% Var	% Elective 2024	% Elective 2025	% Var	% Public 2024	% Public 2025	% Var	% Private 2024	% Private 2025	% Var
National Total	M-1M	88.9%	90.8%	2.1%	11.1%	9.2%	-17.1%	85.6%	85.2%	-0.5%	14.4%	14.8%	2.8%	88.8%	90.3%	1.7%	11.2%	9.7%	-13.4%
HSE Dublin and Midlands	M-1M	90.1%	92.0%	2.1%	9.9%	8.0%	-19.2%	86.8%	86.0%	-0.9%	13.2%	14.0%	6.1%	87.2%	90.8%	4.1%	12.8%	9.2%	-28.1%
Children's Health Ireland	M-1M	94.0%	96.5%	2.7%	6.0%	3.5%	-41.7%	81.9%	81.0%	-1.1%	18.1%	19.0%	5.0%	92.7%	95.9%	3.5%	7.3%	4.1%	-43.8%
Coombe Women and Infants University Hospital	M-1M	82.9%	86.5%	4.3%	17.1%	13.5%	-21.1%	63.2%	65.1%	3.0%	36.8%	34.9%	-5.2%	79.5%	75.0%	-5.7%	20.5%	25.0%	22.0%
HSE Surgical Hub South Dublin	M-1M				100.0%	100.0%	0.0%	100.0%	100.0%	0.0%				100.0%			100.0%	0.0%	-100.0%
MRH Mullingar	M-1M	91.9%	92.8%	1.0%	8.1%	7.2%	-11.1%	93.1%	92.3%	-0.9%	6.9%	7.7%	11.6%	81.8%	84.0%	2.7%	18.2%	16.0%	-12.1%
MRH Portlaoise	M-1M	92.4%	93.0%	0.6%	7.6%	7.0%	-7.9%	97.8%	96.7%	-1.1%	2.2%	3.3%	50.0%	92.5%	90.4%	-2.3%	7.5%	9.6%	28.0%
MRH Tullamore	M-1M	88.3%	92.9%	5.2%	11.7%	7.1%	-39.3%	87.1%	85.1%	-2.3%	12.9%	14.9%	15.5%	92.8%	94.4%	1.7%	7.2%	5.6%	-22.2%
Naas General Hospital	M-1M	97.4%	98.3%	0.9%	2.6%	1.7%	-34.6%	96.1%	96.4%	0.3%	3.9%	3.6%	-7.7%	88.9%	92.9%	4.5%	11.1%	7.1%	-36.0%
St. James's Hospital	M-1M	90.8%	91.1%	0.3%	9.2%	8.9%	-3.3%	82.2%	80.2%	-2.4%	17.8%	19.8%	11.2%	85.8%	88.9%	3.6%	14.2%	11.1%	-21.8%
St. Luke's Radiation Oncology Network	M-1M	81.1%	86.4%	6.5%	18.9%	13.6%	-28.0%	8.4%	10.7%	27.4%	91.6%	89.3%	-2.5%	84.9%	92.0%	8.4%	15.1%	8.0%	-47.0%
Tallaght University Hospital	M-1M	82.5%	85.1%	3.2%	17.5%	14.9%	-14.9%	86.2%	88.2%	2.3%	13.8%	11.8%	-14.5%	87.5%	89.0%	1.7%	12.5%	11.0%	-12.0%
HSE Dublin and North East	M-1M	91.2%	92.5%	1.4%	8.8%	7.5%	-14.8%	84.3%	84.0%	-0.4%	15.7%	16.0%	1.9%	94.5%	95.6%	1.2%	5.5%	4.4%	-20.0%
Beaumont Hospital	M-1M	87.2%	90.3%	3.6%	12.8%	9.7%	-24.2%	80.6%	81.1%	0.6%	19.4%	18.9%	-2.6%	96.6%	97.5%	0.9%	3.4%	2.5%	-26.5%
Cavan General Hospital	M-1M	91.3%	92.4%	1.2%	8.7%	7.6%	-12.6%	94.3%	95.1%	0.8%	5.7%	4.9%	-14.0%	96.0%	97.4%	1.5%	4.0%	2.6%	-35.0%
Connolly Hospital	M-1M	95.8%	97.4%	1.7%	4.2%	2.6%	-38.1%	88.6%	86.1%	-2.8%	11.4%	13.9%	21.9%	94.7%	95.5%	0.8%	5.3%	4.5%	-15.1%
Louth County Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	90.6%	92.9%	2.5%	9.4%	7.1%	-24.5%
Mater Misericordiae University Hospital	M-1M	95.0%	94.5%	-0.5%	5.0%	5.5%	10.0%	79.1%	79.3%	0.3%	20.9%	20.7%	-1.0%	97.1%	97.6%	0.5%	2.9%	2.4%	-17.2%
Monaghan Hospital	M-1M	100.0%		-100.0%	0.0%	100.0%		0.0%	100.0%		100.0%		-100.0%	89.9%	91.8%	2.1%	10.1%	8.2%	-18.8%
National Orthopaedic Hospital Cappagh	M-1M	80.0%	86.7%	8.4%	20.0%	13.3%	-33.5%	0.0%	0.1%		100.0%	99.9%	-0.1%	80.7%	81.3%	0.7%	19.3%	18.7%	-3.1%
Our Lady of Lourdes Hospital	M-1M	92.8%	94.9%	2.3%	7.2%	5.1%	-29.2%	93.9%	94.1%	0.2%	6.1%	5.9%	-3.3%	93.9%	98.2%	4.6%	6.1%	1.8%	-70.5%
Our Lady's Hospital Navan	M-1M	95.7%	95.2%	-0.5%	4.3%	4.8%	11.6%	82.9%	82.3%	-0.7%	17.1%	17.7%	3.5%	90.7%	90.5%	-0.2%	9.3%	9.5%	2.2%
Rotunda Hospital	M-1M	82.7%	81.1%	-1.9%	17.3%	18.9%	9.2%	79.7%	73.6%	-7.7%	20.3%	26.4%	30.0%	81.3%	81.1%	-0.2%	18.7%	18.9%	1.1%
HSE Dublin and South East	M-1M	86.3%	88.5%	2.5%	13.7%	11.5%	-16.1%	87.3%	87.0%	-0.3%	12.7%	13.0%	2.4%	92.3%	93.0%	0.8%	7.7%	7.0%	-9.1%
Kilcreene Regional Orthopaedic Hospital	M-1M	76.5%	78.1%	2.1%	23.5%	21.9%	-6.8%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	79.8%	73.7%	-7.6%	20.2%	26.3%	30.2%
National Maternity Hospital	M-1M	65.8%	65.6%	-0.3%	34.2%	34.4%	0.6%	81.0%	82.2%	1.5%	19.0%	17.8%	-6.3%	73.5%	71.1%	-3.3%	26.5%	28.9%	9.1%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	23.5%		100.0%	76.5%	-23.5%	100.0%	100.0%	0.0%	0.0%	0.0%	
Royal Victoria Eye and Ear Hospital	M-1M	57.8%	60.9%	5.4%	42.2%	39.1%	-7.3%	28.6%	31.7%	10.8%	71.4%	68.3%	-4.3%	83.1%	85.2%	2.5%	16.9%	14.8%	-12.4%
St. Columille's Hospital	M-1M	99.8%	100.0%	0.2%	0.2%	0.0%	-100.0%	97.2%	92.7%	-4.6%	2.8%	7.3%	160.7%	99.6%	99.8%	0.2%	0.4%	0.2%	-50.0%
St. Luke's General Hospital Kilkenny	M-1M	87.8%	89.7%	2.2%	12.2%	10.3%	-15.6%	96.8%	96.9%	0.1%	3.2%	3.1%	-3.1%	97.0%	96.5%	-0.5%	3.0%	3.5%	16.7%
St. Michael's Hospital	M-1M	83.9%	87.5%	4.3%	16.1%	12.5%	-22.4%	79.0%	84.4%	6.8%	21.0%	15.6%	-25.7%	87.5%	89.3%	2.1%	12.5%	10.7%	-14.4%
St. Vincent's University Hospital	M-1M	90.3%	94.4%	4.5%	9.7%	5.6%	-42.3%	82.1%	85.3%	3.9%	17.9%	14.7%	-17.9%	98.7%	98.9%	0.2%	1.3%	1.1%	-15.4%
Tipperary University Hospital	M-1M	86.9%	91.3%	5.1%	13.1%	8.7%	-33.6%	92.0%	94.1%	2.3%	8.0%	5.9%	-26.3%	78.0%	81.6%	4.6%	22.0%	18.4%	-16.4%
UH Waterford	M-1M	86.0%	87.6%	1.9%	14.0%	12.4%	-11.4%	86.2%	84.7%	-1.7%	13.8%	15.3%	10.9%	90.5%	90.2%	-0.3%	9.5%	9.8%	3.2%
Wexford General Hospital	M-1M	92.0%	94.4%	2.6%	8.0%	5.6%	-30.0%	96.0%	87.5%	-8.9%	4.0%	12.5%	212.5%	84.9%	87.8%	3.4%	15.1%	12.2%	-19.2%
HSE Midwest	M-1M	86.9%	89.8%	3.3%	13.1%	10.2%	-22.1%	87.1%	86.0%	-1.3%	12.9%	14.0%	8.5%	75.8%	77.7%	2.5%	24.2%	22.3%	-7.9%
Croom Orthopaedic Hospital	M-1M	66.7%	67.4%	1.0%	33.3%	32.6%	-2.1%	41.7%	36.9%	-11.5%	58.3%	63.1%	8.2%	74.9%	74.1%	-1.1%	25.1%	25.9%	3.2%
Ennis Hospital	M-1M	98.3%	99.3%	1.0%	1.7%	0.7%	-58.8%	87.4%	78.0%	-10.8%	12.6%	22.0%	74.6%	74.1%	79.2%	6.9%	25.9%	20.8%	-19.7%
Nenagh Hospital	M-1M	95.1%	95.7%	0.6%	4.9%	4.3%	-12.2%	95.0%	95.6%	0.6%	5.0%	4.4%	-12.0%	79.0%	80.4%	1.8%	21.0%	19.6%	-6.7%
St. John's Hospital Limerick	M-1M	94.1%	95.4%	1.4%	5.9%	4.6%	-22.0%	76.1%	76.4%	0.4%	23.9%	23.6%	-1.3%	60.8%	64.7%	6.4%	39.2%	35.3%	-9.9%
UH Limerick	M-1M	84.6%	89.0%	5.2%	15.4%	11.0%	-28.6%	90.5%	90.8%	0.3%	9.5%	9.2%	-3.2%	77.3%	79.1%	2.3%	22.7%	20.9%	-7.9%
UMH Limerick	M-1M	79.9%	78.8%	-1.4%	20.1%	21.2%	5.5%	98.8%	99.0%	0.2%	1.2%	1.0%	-16.7%				100.0%	100.0%	0.0%
HSE South West	M-1M	84.2%	85.5%	1.5%	15.8%	14.5%	-8.2%	82.2%	82.0%	-0.2%	17.8%	18.0%	1.1%	80.6%	81.1%	0.6%	19.4%	18.9%	-2.6%
Bantry General Hospital	M-1M	85.4%	84.5%	-1.1%	14.6%	15.5%	6.2%	98.2%	97.2%	-1.0%	1.8%	2.8%	55.6%	77.5%	73.6%	-5.0%	22.5%	26.4%	17.3%
Cork University Hospital	M-1M	87.0%	87.3%	0.3%	13.0%	12.7%	-2.3%	83.1%	83.7%	0.7%	16.9%	16.3%	-3.6%	90.1%	90.8%	0.8%	9.9%	9.2%	-7.1%
Mallow General Hospital	M-1M	73.5%	82.6%	12.4%	26.5%	17.4%	-34.3%	92.0%	91.8%	-0.2%	8.0%	8.2%	2.5%	66.6%	67.5%	1.4%	33.4%	32.5%	-2.7%
Mercy University Hospital	M-1M	69.1%	70.2%	1.6%	30.9%	29.8%	-3.6%	75.3%	75.4%	0.1%	24.7%	24.6%	-0.4%	60.0%	58.1%	-3.2%	40.0%	41.9%	4.8%
South Infirmary Victoria University Hospital	M-1M	61.0%	62.0%	1.6%	39.0%	38.0%	-2.6%	26.8%	23.5%	-12.3%	73.2%	76.5%	4.5%	66.6%	69.5%	4.4%	33.4%	30.5%	-8.7%
UH Kerry	M-1M	95.8%	97.2%	1.5%	4.2%	2.8%	-33.3%	95.3%	94.1%	-1.3%	4.7%	5.9%	25.5%	96.9%	97.2%	0.3%	3.1%	2.8%	-9.7%
HSE West and North West	M-1M	91.8%	94.3%	2.7%	8.2%	5.7%	-30.5%	85.5%	85.4%	-0.1%	14.5%	14.6%	0.7%	91.2%	92.0%	0.9%	8.8%	8.0%	-9.1%
Galway University Hospitals	M-1M	88.0%	92.0%	4.5%	12.0%	8.0%	-33.3%	79.4%	79.5%	0.1%	20.6%	20.5%	-0.5%	92.3%	93.3%	1.1%	7.7%	6.7%	-13.0%
Letterkenny University Hospital	M-1M	93.4%	95.6%	2.4%	6.6%	4.4%	-33.3%	90.0%	90.5%	0.6%	10.0%	9.5%	-5.0%	89.8%	90.6%	0.9%	10.2%	9.4%	-7.8%
Mayo University Hospital	M-1M	95.3%	95.7%	0.4%	4.7%	4.3%	-8.5%	90.8%	89.0%	-2.0%	9.2%	11.0%	19.6%	90.5%	91.0%	0.6%	9.5%	9.0%	-5.3%
Portlinculla University Hospital	M-1M	93.0%	97.5%	4.8%	7.0%	2.5%	-64.3%	95.7%	95.1%	-0.6%	4.3%	4.9%	14.0%	84.7%	86.3%	1.9%	15.3%	13.7%	-10.5%
Roscommon University Hospital	M-1M	94.8%	94.5%	-0.3%	5.2%	5.5%	5.8%	54.4%	38.8%	-28.7%	45.6%	61.2%	34.2%	88.8%	90.0%	1.4%	11.2%	10.0%	-10.7%
Sligo University Hospital	M-1M	92.5%	93.9%	1.5%	7.5%	6.1%	-18.7%	85.0%	88.5%	4.1%	15.0%	11.5%	-23.3%	92.7%	93.1%	0.4%	7.3%	6.9%	-5.5%

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A167)								Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>National</b>	<b>M</b>	<b>1,842,350</b>	<b>1,943,052</b>	<b>803,354</b>	<b>789,992</b>	<b>-1.7%</b>	<b>767,622</b>	<b>2.9%</b>	<b>143,931</b>	<b>165,020</b>	<b>161,778</b>	<b>167,813</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>460,980</b>	<b>481,486</b>	<b>199,121</b>	<b>195,942</b>	<b>-1.6%</b>	<b>194,208</b>	<b>0.9%</b>	<b>36,319</b>	<b>41,284</b>	<b>39,669</b>	<b>40,647</b>
Children's Health Ireland	M	148,283	150,368	62,606	61,818	-1.3%	64,455	-4.1%	11,255	13,416	11,977	12,787
Clonbrusk Primary Care Centre	M		3,225									
MRH Mullingar	M	54,063	56,039	23,351	23,663	1.3%	22,632	4.6%	4,427	4,956	4,888	4,870
MRH Portlaoise	M	49,755	51,858	21,676	21,058	-2.9%	21,045	0.1%	3,956	4,572	4,291	4,329
MRH Tullamore	M	45,072	47,266	19,731	19,165	-2.9%	18,868	1.6%	3,560	4,036	4,056	3,975
Naas General Hospital	M	43,272	46,112	19,188	18,994	-1.0%	17,185	10.5%	3,487	3,991	3,945	4,025
St. James's Hospital	M	59,995	62,496	26,079	26,038	-0.2%	24,620	5.8%	4,803	5,256	5,362	5,525
Tallaght University Hospital	M	60,540	64,122	26,490	25,206	-4.8%	25,403	-0.8%	4,831	5,057	5,150	5,136
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>404,316</b>	<b>423,599</b>	<b>176,677</b>	<b>172,107</b>	<b>-2.6%</b>	<b>169,631</b>	<b>1.5%</b>	<b>31,739</b>	<b>35,613</b>	<b>35,169</b>	<b>36,454</b>
Beaumont Hospital	M	66,451	69,663	29,075	27,756	-4.5%	27,971	-0.8%	5,169	5,698	5,631	5,851
Cavan General Hospital	M	48,647	50,599	21,173	20,798	-1.8%	21,247	-2.1%	3,849	4,456	4,177	4,268
Connolly Hospital	M	54,647	56,935	23,767	23,657	-0.5%	22,746	4.0%	4,423	4,901	4,803	4,911
Louth County Hospital	M	18,139	19,287	7,930	8,134	2.6%	7,284	11.7%	1,373	1,769	1,716	1,941
Mater Misericordiae University Hospital	M	103,010	108,292	45,207	44,118	-2.4%	42,709	3.3%	8,218	8,863	9,140	9,329
Monaghan Hospital	M	13,486	14,703	6,046	6,143	1.6%	5,496	11.8%	997	1,359	1,331	1,496
Our Lady of Lourdes Hospital	M	72,365	75,156	31,380	30,077	-4.2%	30,639	-1.8%	5,559	6,253	6,045	6,249
Our Lady's Hospital Navan	M	27,571	28,964	12,099	11,424	-5.6%	11,539	-1.0%	2,151	2,314	2,326	2,409
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>346,548</b>	<b>369,998</b>	<b>150,971</b>	<b>148,769</b>	<b>-1.5%</b>	<b>143,502</b>	<b>3.7%</b>	<b>26,874</b>	<b>30,785</b>	<b>30,417</b>	<b>31,508</b>
Our Lady's Cashel	M		4,300									
St Dymphna's Hospital	M		4,300									
St. Columcille's Hospital	M	16,099	16,611	6,835	7,594	11.1%	6,260	21.3%	1,321	1,591	1,538	1,725
St. Luke's General Hospital Kilkenny	M	58,916	61,564	25,757	25,578	-0.7%	24,733	3.4%	4,610	5,302	5,108	5,476
St. Michael's Hospital	M	19,877	20,817	8,691	8,590	-1.2%	8,353	2.8%	1,538	1,724	1,749	1,758
St. Vincent's University Hospital	M	67,042	69,356	28,943	28,287	-2.3%	27,447	3.1%	5,224	5,769	5,814	5,754
Tipperary University Hospital	M	49,895	51,591	21,630	21,099	-2.5%	20,829	1.3%	3,893	4,443	4,326	4,498
UH Waterford	M	73,451	77,358	32,317	31,660	-2.0%	30,430	4.0%	5,739	6,485	6,539	6,797
Wexford General Hospital	M	61,268	64,101	26,798	25,961	-3.1%	25,450	2.0%	4,549	5,471	5,343	5,500
<b>HSE Mid West</b>	<b>M</b>	<b>137,026</b>	<b>142,141</b>	<b>59,002</b>	<b>60,756</b>	<b>3.0%</b>	<b>55,722</b>	<b>9.0%</b>	<b>10,746</b>	<b>12,921</b>	<b>12,815</b>	<b>13,273</b>
Ennis Hospital	M	17,436	18,744	7,707	7,761	0.7%	7,047	10.1%	1,263	1,676	1,710	1,777
Nenagh Hospital	M	14,149	15,023	6,177	6,507	5.3%	5,546	17.3%	1,090	1,489	1,528	1,464
St. John's Hospital Limerick	M	18,246	19,315	7,942	8,000	0.7%	7,638	4.7%	1,382	1,764	1,707	1,822
UH Limerick	M	87,195	89,059	37,176	38,488	3.5%	35,491	8.4%	7,011	7,992	7,870	8,210
<b>HSE South West</b>	<b>M</b>	<b>205,960</b>	<b>222,449</b>	<b>92,297</b>	<b>88,739</b>	<b>-3.9%</b>	<b>85,659</b>	<b>3.6%</b>	<b>15,495</b>	<b>18,721</b>	<b>18,449</b>	<b>19,529</b>
Bantry General Hospital	M	7,422	8,180	3,362	3,307	-1.6%	3,047	8.5%	541	710	746	810
Cork South City	M		5,543	2,061	2,202	6.8%			370	394	322	744
Cork University Hospital	M	87,393	91,024	37,999	36,007	-5.2%	36,288	-0.8%	6,499	7,612	7,306	7,482
Mallow General Hospital	M	10,883	11,680	4,802	4,772	-0.6%	4,391	8.7%	752	1,132	1,065	1,157
Mercy University Hospital	M	52,170	55,510	23,046	21,353	-7.3%	22,240	-4.0%	3,674	4,526	4,438	4,658
St Columbanus Kilarney	M		210									
UH Kerry	M	48,092	50,302	21,027	21,098	0.3%	19,693	7.1%	3,659	4,347	4,572	4,678
<b>HSE West &amp; North West</b>	<b>M</b>	<b>287,520</b>	<b>303,379</b>	<b>125,286</b>	<b>123,679</b>	<b>-1.3%</b>	<b>118,900</b>	<b>4.0%</b>	<b>22,758</b>	<b>25,696</b>	<b>25,259</b>	<b>26,402</b>
District Hospital Ballina	M		3,220									
Galway University Hospitals	M	81,196	84,337	35,214	35,671	1.3%	33,558	6.3%	6,579	7,443	7,270	7,574
Letterkenny University Hospital	M	61,339	64,183	26,841	25,023	-6.8%	25,110	-0.3%	4,768	5,149	4,859	5,278
Mayo University Hospital	M	45,409	47,660	19,902	19,431	-2.4%	18,953	2.5%	3,412	4,047	4,094	4,161
Portlinculla University Hospital	M	34,250	35,300	14,749	14,230	-3.5%	14,416	-1.3%	2,659	2,945	2,925	2,971
Roscommon University Hospital	M	16,314	17,718	7,285	8,500	16.7%	6,730	26.3%	1,486	1,791	1,813	2,126
Sligo University Hospital	M	49,012	50,961	21,295	20,824	-2.2%	20,133	3.4%	3,854	4,321	4,298	4,292

#### Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.
3. Cork South City (IU) began reporting in January 2025.
4. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

New ED Attendances (KPI No: A164)								Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>National</b>	<b>M</b>	<b>1,450,111</b>	<b>1,519,715</b>	<b>634,105</b>	<b>617,040</b>	<b>-2.7%</b>	<b>605,008</b>	<b>2.0%</b>	<b>113,141</b>	<b>128,744</b>	<b>125,736</b>	<b>128,988</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>381,954</b>	<b>393,283</b>	<b>164,099</b>	<b>161,302</b>	<b>-1.7%</b>	<b>161,477</b>	<b>-0.1%</b>	<b>29,965</b>	<b>33,953</b>	<b>32,626</b>	<b>33,272</b>
Children's Health Ireland	M	115,877	116,564	48,637	48,384	-0.5%	50,226	-3.7%	8,740	10,558	9,384	10,017
MRH Mullingar	M	40,112	41,314	17,238	17,207	-0.2%	16,962	1.4%	3,279	3,555	3,501	3,473
MRH Portlaoise	M	41,402	42,902	17,901	17,187	-4.0%	17,578	-2.2%	3,264	3,774	3,463	3,504
MRH Tullamore	M	41,968	44,111	18,406	17,658	-4.1%	17,743	-0.5%	3,272	3,708	3,730	3,666
Naas General Hospital	M	31,488	32,531	13,574	13,579	0.0%	12,836	5.8%	2,503	2,829	2,835	2,830
St. James's Hospital	M	58,764	61,194	25,533	25,527	-0.0%	24,143	5.7%	4,706	5,139	5,281	5,381
Tallaght University Hospital	M	52,343	54,667	22,810	21,760	-4.6%	21,989	-1.0%	4,201	4,390	4,432	4,401
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>323,122</b>	<b>354,319</b>	<b>147,841</b>	<b>138,345</b>	<b>-6.4%</b>	<b>135,402</b>	<b>2.2%</b>	<b>25,708</b>	<b>28,528</b>	<b>28,153</b>	<b>28,951</b>
Beaumont Hospital	M	64,313	66,980	27,948	27,323	-2.2%	26,850	1.8%	5,107	5,606	5,549	5,736
Cavan General Hospital	M	39,614	41,300	17,232	16,906	-1.9%	17,218	-1.8%	3,058	3,599	3,412	3,564
Connolly Hospital	M	51,004	52,987	22,108	21,995	-0.5%	21,250	3.5%	4,139	4,565	4,416	4,551
Mater Misericordiae University Hospital	M	79,288	100,860	42,085	34,707	-17.5%	32,726	6.1%	6,486	7,024	7,200	7,293
Our Lady of Lourdes Hospital	M	65,430	67,833	28,304	27,410	-3.2%	27,704	-1.1%	5,051	5,698	5,545	5,705
Our Lady's Hospital Navan	M	23,473	24,359	10,164	10,004	-1.6%	9,654	3.6%	1,867	2,036	2,031	2,102
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>274,557</b>	<b>284,823</b>	<b>118,843</b>	<b>117,583</b>	<b>-1.1%</b>	<b>113,327</b>	<b>3.8%</b>	<b>21,229</b>	<b>24,423</b>	<b>24,148</b>	<b>24,789</b>
St. Luke's General Hospital Kilkenny	M	46,690	48,025	20,037	20,373	1.7%	19,232	5.9%	3,707	4,283	4,098	4,424
St. Michael's Hospital	M	18,239	18,931	7,899	7,935	0.5%	7,671	3.4%	1,434	1,613	1,610	1,616
St. Vincent's University Hospital	M	65,522	67,724	28,258	27,760	-1.8%	26,757	3.7%	5,125	5,655	5,718	5,636
Tipperary University Hospital	M	31,583	32,419	13,528	13,732	1.5%	13,031	5.4%	2,489	2,865	2,862	2,934
UH Waterford	M	62,629	65,631	27,385	26,815	-2.1%	25,929	3.4%	4,860	5,543	5,517	5,715
Wexford General Hospital	M	49,894	52,093	21,736	20,968	-3.5%	20,707	1.3%	3,614	4,464	4,343	4,464
<b>HSE Mid West</b>	<b>M</b>	<b>81,354</b>	<b>82,815</b>	<b>34,554</b>	<b>36,315</b>	<b>5.1%</b>	<b>32,995</b>	<b>10.1%</b>	<b>6,630</b>	<b>7,574</b>	<b>7,376</b>	<b>7,704</b>
UH Limerick	M	81,354	82,815	34,554	36,315	5.1%	32,995	10.1%	6,630	7,574	7,376	7,704
<b>HSE South West</b>	<b>M</b>	<b>150,196</b>	<b>156,750</b>	<b>65,405</b>	<b>61,934</b>	<b>-5.3%</b>	<b>62,882</b>	<b>-1.5%</b>	<b>11,034</b>	<b>13,072</b>	<b>12,735</b>	<b>12,970</b>
Cork University Hospital	M	80,839	83,950	35,028	33,293	-5.0%	33,642	-1.0%	6,015	7,044	6,714	6,918
Mercy University Hospital	M	30,486	32,204	13,438	12,030	-10.5%	13,250	-9.2%	2,093	2,533	2,433	2,474
UH Kerry	M	38,871	40,596	16,939	16,611	-1.9%	15,990	3.9%	2,926	3,495	3,588	3,578
<b>HSE West &amp; North West</b>	<b>M</b>	<b>238,928</b>	<b>247,725</b>	<b>103,363</b>	<b>101,561</b>	<b>-1.7%</b>	<b>98,925</b>	<b>2.7%</b>	<b>18,575</b>	<b>21,194</b>	<b>20,698</b>	<b>21,302</b>
Galway University Hospitals	M	73,296	76,024	31,721	32,201	1.5%	30,370	6.0%	5,960	6,710	6,553	6,779
Letterkenny University Hospital	M	51,393	53,390	22,277	20,989	-5.8%	21,169	-0.9%	3,857	4,402	4,123	4,370
Mayo University Hospital	M	41,519	43,382	18,101	17,831	-1.5%	17,312	3.0%	3,126	3,716	3,761	3,841
Portiuncula University Hospital	M	30,473	31,171	13,007	12,684	-2.5%	12,791	-0.8%	2,351	2,644	2,588	2,630
Sligo University Hospital	M	42,247	43,758	18,257	17,856	-2.2%	17,283	3.3%	3,281	3,722	3,673	3,682

- Notes
1. Data source BIU Acute - PET data.
  2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
  3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Return ED Attendances (KPI No: A165)								Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>National</b>	<b>M</b>	<b>126,921</b>	<b>138,895</b>	<b>58,347</b>	<b>53,266</b>	<b>-8.7%</b>	<b>53,344</b>	<b>-0.1%</b>	<b>9,614</b>	<b>10,815</b>	<b>11,249</b>	<b>11,514</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>34,801</b>	<b>36,236</b>	<b>15,223</b>	<b>15,314</b>	<b>0.6%</b>	<b>14,364</b>	<b>6.6%</b>	<b>2,857</b>	<b>3,269</b>	<b>3,156</b>	<b>3,134</b>
Children's Health Ireland	M	8,060	7,971	3,348	3,360	0.4%	3,367	-0.2%	651	739	642	627
MRH Mullingar	M	6,116	6,413	2,695	2,825	4.8%	2,522	12.0%	511	624	621	551
MRH Portlaoise	M	5,366	5,732	2,408	2,464	2.3%	2,236	10.2%	416	538	529	531
MRH Tullamore	M	3,104	3,155	1,325	1,507	13.7%	1,125	34.0%	288	328	326	309
Naas General Hospital	M	3,090	3,362	1,413	1,254	-11.3%	1,433	-12.5%	276	262	250	248
St. James's Hospital	M	1,231	1,302	546	511	-6.4%	477	7.1%	97	117	81	144
Tallaght University Hospital	M	7,834	8,301	3,488	3,393	-2.7%	3,204	5.9%	618	661	707	724
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>20,987</b>	<b>26,349</b>	<b>11,069</b>	<b>7,813</b>	<b>-29.4%</b>	<b>9,190</b>	<b>-15.0%</b>	<b>1,463</b>	<b>1,511</b>	<b>1,609</b>	<b>1,693</b>
Beaumont Hospital	M	2,036	2,558	1,074	423	-60.6%	1,074	-60.6%	60	89	81	113
Cavan General Hospital	M	473	483	203	207	2.0%	165	25.5%	48	33	32	46
Connolly Hospital	M	3,643	3,948	1,659	1,662	0.2%	1,496	11.1%	284	336	387	360
Mater Misericordiae University Hospital	M	3,802	7,432	3,122	1,434	-54.1%	1,635	-12.3%	279	220	314	323
Our Lady of Lourdes Hospital	M	6,935	7,323	3,076	2,667	-13.3%	2,935	-9.1%	508	555	500	544
Our Lady's Hospital Navan	M	4,098	4,605	1,935	1,420	-26.6%	1,885	-24.7%	284	278	295	307
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>30,663</b>	<b>33,097</b>	<b>13,903</b>	<b>12,949</b>	<b>-6.9%</b>	<b>12,968</b>	<b>-0.1%</b>	<b>2,316</b>	<b>2,545</b>	<b>2,732</b>	<b>2,837</b>
St. Luke's General Hospital Kilkenny	M	4,575	4,780	2,007	2,239	11.6%	1,909	17.3%	382	438	490	506
St. Michael's Hospital	M	1,638	1,886	792	655	-17.3%	682	-4.0%	104	111	139	142
St. Vincent's University Hospital	M	1,520	1,632	685	527	-23.1%	690	-23.6%	99	114	96	118
Tipperary University Hospital	M	6,146	6,629	2,785	2,375	-14.7%	2,586	-8.2%	427	467	505	517
UH Waterford	M	9,614	10,461	4,395	4,213	-4.1%	4,003	5.2%	747	832	897	946
Wexford General Hospital	M	7,170	7,709	3,239	2,940	-9.2%	3,098	-5.1%	557	583	605	608
<b>HSE Mid West</b>	<b>M</b>	<b>5,841</b>	<b>6,244</b>	<b>2,622</b>	<b>2,173</b>	<b>-17.1%</b>	<b>2,496</b>	<b>-12.9%</b>	<b>381</b>	<b>418</b>	<b>494</b>	<b>506</b>
UH Limerick	M	5,841	6,244	2,622	2,173	-17.1%	2,496	-12.9%	381	418	494	506
<b>HSE South West</b>	<b>M</b>	<b>15,295</b>	<b>16,448</b>	<b>6,909</b>	<b>6,755</b>	<b>-2.2%</b>	<b>6,346</b>	<b>6.4%</b>	<b>1,133</b>	<b>1,337</b>	<b>1,504</b>	<b>1,559</b>
Cork University Hospital	M	6,554	7,074	2,971	2,714	-8.7%	2,646	2.6%	484	568	592	564
Mercy University Hospital	M	2,589	2,714	1,140	1,142	0.2%	1,088	5.0%	193	236	246	267
UH Kerry	M	6,152	6,660	2,798	2,899	3.6%	2,612	11.0%	456	533	666	728
<b>HSE West &amp; North West</b>	<b>M</b>	<b>19,334</b>	<b>20,521</b>	<b>8,621</b>	<b>8,262</b>	<b>-4.2%</b>	<b>7,980</b>	<b>3.5%</b>	<b>1,464</b>	<b>1,735</b>	<b>1,754</b>	<b>1,785</b>
Galway University Hospitals	M	7,900	8,313	3,493	3,470	-0.7%	3,188	8.8%	619	733	717	795
Letterkenny University Hospital	M	3,019	3,195	1,343	1,185	-11.8%	1,305	-9.2%	211	245	225	231
Mayo University Hospital	M	2,340	2,586	1,085	921	-15.1%	967	-4.8%	140	191	207	189
Portiuncula University Hospital	M	2,055	2,228	936	874	-6.6%	876	-0.2%	170	182	191	203
Sligo University Hospital	M	4,020	4,199	1,764	1,812	2.7%	1,644	10.2%	324	384	414	367

#### Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.



Injury Units Attendances (KPI No: A94)								Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>National</b>	<b>M</b>	<b>211,451</b>	<b>227,203</b>	<b>86,638</b>	<b>96,640</b>	<b>11.5%</b>	<b>86,438</b>	<b>11.8%</b>	<b>16,570</b>	<b>20,789</b>	<b>20,375</b>	<b>22,564</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>40,813</b>	<b>48,214</b>	<b>18,208</b>	<b>17,861</b>	<b>-1.9%</b>	<b>16,887</b>	<b>5.8%</b>	<b>3,208</b>	<b>3,796</b>	<b>3,577</b>	<b>3,936</b>
Children's Health Ireland	M	24,284	25,757	10,589	10,069	-4.9%	10,823	-7.0%	1,863	2,119	1,951	2,143
Clonbrusk Primary Care Centre	M		3,225									
MRH Mullingar	M	7,835	8,312	3,418	3,631	6.2%	3,148	15.3%	637	777	766	846
Naas General Hospital	M	8,694	10,219	4,201	4,161	-1.0%	2,916	42.7%	708	900	860	947
Tallaght University Hospital	M		701									
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>51,545</b>	<b>33,990</b>	<b>13,976</b>	<b>22,254</b>	<b>59.2%</b>	<b>21,128</b>	<b>5.3%</b>	<b>3,823</b>	<b>4,747</b>	<b>4,673</b>	<b>5,150</b>
Louth County Hospital	M	18,139	19,287	7,930	8,134	2.6%	7,284	11.7%	1,373	1,769	1,716	1,941
Mater Misericordiae University Hospital	M	19,920			7,977		8,348	-4.4%	1,453	1,619	1,626	1,713
Monaghan Hospital	M	13,486	14,703	6,046	6,143	1.6%	5,496	11.8%	997	1,359	1,331	1,496
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>15,649</b>	<b>24,893</b>	<b>6,700</b>	<b>7,327</b>	<b>9.4%</b>	<b>6,176</b>	<b>18.6%</b>	<b>1,270</b>	<b>1,540</b>	<b>1,482</b>	<b>1,671</b>
Our Lady's Cashel	M		4,300									
St Dymphna's Hospital	M		4,300									
St. Columcille's Hospital	M	15,649	16,293	6,700	7,327	9.4%	6,176	18.6%	1,270	1,540	1,482	1,671
<b>HSE Mid West</b>	<b>M</b>	<b>49,831</b>	<b>53,082</b>	<b>21,826</b>	<b>22,268</b>	<b>2.0%</b>	<b>20,231</b>	<b>10.1%</b>	<b>3,735</b>	<b>4,929</b>	<b>4,945</b>	<b>5,063</b>
Ennis Hospital	M	17,436	18,744	7,707	7,761	0.7%	7,047	10.1%	1,263	1,676	1,710	1,777
Nenagh Hospital	M	14,149	15,023	6,177	6,507	5.3%	5,546	17.3%	1,090	1,489	1,528	1,464
St. John's Hospital Limerick	M	18,246	19,315	7,942	8,000	0.7%	7,638	4.7%	1,382	1,764	1,707	1,822
<b>HSE South West</b>	<b>M</b>	<b>37,299</b>	<b>46,086</b>	<b>18,643</b>	<b>18,430</b>	<b>-1.1%</b>	<b>15,286</b>	<b>20.6%</b>	<b>3,048</b>	<b>3,986</b>	<b>3,885</b>	<b>4,618</b>
Bantry General Hospital	M	7,422	8,180	3,362	3,307	-1.6%	3,047	8.5%	541	710	746	810
Cork South City	M		5,543	2,061	2,202	6.8%			370	394	322	744
Mallow General Hospital	M	10,883	11,680	4,802	4,772	-0.6%	4,391	8.7%	752	1,132	1,065	1,157
Mercy University Hospital	M	18,994	20,473	8,418	8,149	-3.2%	7,848	3.8%	1,385	1,750	1,752	1,907
St Columbanus Kilarney	M		210									
<b>HSE West &amp; North West</b>	<b>M</b>	<b>16,314</b>	<b>20,938</b>	<b>7,285</b>	<b>8,500</b>	<b>16.7%</b>	<b>6,730</b>	<b>26.3%</b>	<b>1,486</b>	<b>1,791</b>	<b>1,813</b>	<b>2,126</b>
District Hospital Ballina	M		3,220									
Roscommon University Hospital	M	16,314	17,718	7,285	8,500	16.7%	6,730	26.3%	1,486	1,791	1,813	2,126

#### Notes

1. Data source BIU Acute - PET data.
2. Cork South City began reporting in January 2025.
3. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date. However NSP Targets remain unchanged and this should be taken into account when comparing outturn to target.

Other Emergency Presentations (KPI No: A95)								Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>National</b>	<b>M</b>	<b>53,867</b>	<b>57,239</b>	<b>24,264</b>	<b>23,046</b>	<b>-5.0%</b>	<b>22,832</b>	<b>0.9%</b>	<b>4,606</b>	<b>4,672</b>	<b>4,418</b>	<b>4,747</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>3,412</b>	<b>3,753</b>	<b>1,591</b>	<b>1,465</b>	<b>-7.9%</b>	<b>1,480</b>	<b>-1.0%</b>	<b>289</b>	<b>266</b>	<b>310</b>	<b>305</b>
Children's Health Ireland	M	62	76	32	5	-84.4%	39	-87.2%	1	0	0	0
MRH Portlaoise	M	2,987	3,224	1,367	1,407	2.9%	1,231	14.3%	276	260	299	294
Tallaght University Hospital	M	363	453	192	53	-72.4%	210	-74.8%	12	6	11	11
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>8,662</b>	<b>8,941</b>	<b>3,791</b>	<b>3,695</b>	<b>-2.5%</b>	<b>3,911</b>	<b>-5.5%</b>	<b>745</b>	<b>827</b>	<b>734</b>	<b>660</b>
Beaumont Hospital	M	102	125	53	10	-81.1%	47	-78.7%	2	3	1	2
Cavan General Hospital	M	8,560	8,816	3,738	3,685	-1.4%	3,864	-4.6%	743	824	733	658
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>25,679</b>	<b>27,185</b>	<b>11,525</b>	<b>10,910</b>	<b>-5.3%</b>	<b>11,031</b>	<b>-1.1%</b>	<b>2,059</b>	<b>2,277</b>	<b>2,055</b>	<b>2,211</b>
St. Columcille's Hospital	M	450	318	135	267	97.8%	84	217.9%	51	51	56	54
St. Luke's General Hospital Kilkenny	M	7,651	8,759	3,713	2,966	-20.1%	3,592	-17.4%	521	581	520	546
Tipperary University Hospital	M	12,166	12,543	5,317	4,992	-6.1%	5,212	-4.2%	977	1,111	959	1,047
UH Waterford	M	1,208	1,266	537	632	17.7%	498	26.9%	132	110	125	136
Wexford General Hospital	M	4,204	4,299	1,823	2,053	12.6%	1,645	24.8%	378	424	395	428
<b>HSE South West</b>	<b>M</b>	<b>3,170</b>	<b>3,165</b>	<b>1,340</b>	<b>1,620</b>	<b>20.9%</b>	<b>1,145</b>	<b>41.5%</b>	<b>280</b>	<b>326</b>	<b>325</b>	<b>382</b>
Mercy University Hospital	M	101	119	50	32	-36.0%	54	-40.7%	3	7	7	10
UH Kerry	M	3,069	3,046	1,290	1,588	23.1%	1,091	45.6%	277	319	318	372
<b>HSE West &amp; North West</b>	<b>M</b>	<b>12,944</b>	<b>14,195</b>	<b>6,017</b>	<b>5,356</b>	<b>-11.0%</b>	<b>5,265</b>	<b>1.7%</b>	<b>1,233</b>	<b>976</b>	<b>994</b>	<b>1,189</b>
Letterkenny University Hospital	M	6,927	7,598	3,221	2,849	-11.5%	2,636	8.1%	700	502	511	677
Mayo University Hospital	M	1,550	1,692	716	679	-5.2%	674	0.7%	146	140	126	131
Portlincula University Hospital	M	1,722	1,901	806	672	-16.6%	749	-10.3%	138	119	146	138
Sligo University Hospital	M	2,745	3,004	1,274	1,156	-9.3%	1,206	-4.1%	249	215	211	243

Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

8am Trolley Gar (KPI No: A169)								Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M	296	≤280	≤280	299	6.7%	324	-7.9%	370	255	248	221
HSE Dublin & Midlands	M	58	≤73	≤73	55	-24.2%	67	-17.3%	66	47	53	41
Children's Health Ireland	M	7	≤9	≤9	5	-40.8%	10	-48.9%	7	6	4	3
MRH Mullingar	M	3	≤9	≤9	3	-65.6%	3	5.9%	2	2	3	3
MRH Portlaoise	M	4	≤9	≤9	4	-59.7%	4	-15.4%	3	3	4	4
MRH Tullamore	M	0	≤9	≤9	0	-100.0%	0		0	0	0	0
Naas General Hospital	M	10	≤9	≤9	11	16.9%	11	-7.7%	10	12	9	3
St. James's Hospital	M	15	≤14	≤14	12	-16.2%	18	-34.2%	18	7	11	8
Tallaght University Hospital	M	18	≤14	≤14	21	49.9%	20	5.1%	25	17	21	18
HSE Dublin & North East	M	44	≤62	≤62	41	-33.9%	47	-12.4%	64	32	34	22
Beaumont Hospital	M	8	≤14	≤14	6	-56.0%	8	-20.5%	10	5	5	2
Cavan General Hospital	M	5	≤9	≤9	7	-26.0%	5	29.8%	12	4	4	5
Connolly Hospital	M	2	≤9	≤9	0	-95.1%	4	-88.6%	0	0	0	0
Mater Misericordiae University Hospital	M	14	≤14	≤14	10	-26.1%	17	-38.3%	15	8	9	4
Our Lady of Lourdes Hospital	M	13	≤14	≤14	16	16.2%	12	40.1%	25	14	14	10
Our Lady's Hospital Navan	M	2	≤2	≤2	1	-45.7%	2	-33.4%	2	1	1	1
HSE Dublin & South East	M	39	≤55	≤55	37	-33.5%	42	-13.0%	45	29	24	29
St. Luke's General Hospital Kilkenny	M	4	≤9	≤9	4	-56.7%	6	-36.3%	4	1	4	5
St. Vincent's University Hospital	M	20	≤14	≤14	22	57.0%	20	7.6%	29	20	12	16
Tipperary University Hospital	M	7	≤9	≤9	6	-31.5%	6	-5.0%	7	3	4	5
UH Waterford	M	0	≤14	≤14	0	-100.0%	0		0	0	0	0
Wexford General Hospital	M	8	≤9	≤9	5	-49.7%	9	-49.8%	5	6	4	3
HSE Mid West	M	50	≤14	≤14	53	280.7%	56	-5.6%	56	48	51	50
UH Limerick	M	50	≤14	≤14	53	280.7%	56	-5.6%	56	48	51	50
HSE South West	M	44	≤29	≤29	42	44.3%	50	-15.6%	49	37	30	23
Cork University Hospital	M	22	≤14	≤14	20	43.0%	27	-24.9%	22	18	10	13
Mercy University Hospital	M	11	≤6	≤6	12	97.5%	12	2.6%	14	11	9	6
UH Kerry	M	11	≤9	≤9	10	11.0%	11	-12.1%	13	8	11	4
HSE West & North West	M	62	≤47	≤47	71	50.8%	63	13.0%	90	62	56	57
Galway University Hospitals	M	22	≤14	≤14	23	64.5%	24	-3.0%	30	21	9	22
Letterkenny University Hospital	M	10	≤9	≤9	12	36.4%	11	7.3%	11	14	15	11
Mayo University Hospital	M	12	≤9	≤9	18	104.7%	11	75.2%	24	14	18	17
Portiuncula University Hospital	M	3	≤6	≤6	3	-55.3%	4	-27.1%	4	2	1	0
Sligo University Hospital	M	15	≤9	≤9	14	60.5%	13	8.4%	21	11	13	

#### Notes

1. Data source - Trolley GAR data.

Number of Births (KPI No: A17)								Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>National</b>	<b>M</b>	<b>53,054</b>	<b>52,461</b>	<b>21,515</b>	<b>21,728</b>	<b>1.0%</b>	<b>21,759</b>	<b>-0.1%</b>	<b>4,024</b>	<b>4,369</b>	<b>4,304</b>	<b>4,496</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>9,570</b>	<b>9,465</b>	<b>3,881</b>	<b>3,944</b>	<b>1.6%</b>	<b>3,872</b>	<b>1.9%</b>	<b>751</b>	<b>799</b>	<b>731</b>	<b>839</b>
Coombe Women and Infants University Hospital	M	6,506	6,439	2,641	2,663	0.8%	2,619	1.7%	507	538	503	566
MRH Mullingar	M	1,693	1,674	687	705	2.6%	682	3.4%	133	153	114	159
MRH Portlaoise	M	1,371	1,352	553	576	4.2%	571	0.9%	111	108	114	114
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>12,326</b>	<b>12,219</b>	<b>5,012</b>	<b>4,993</b>	<b>-0.4%</b>	<b>5,023</b>	<b>-0.6%</b>	<b>923</b>	<b>1,022</b>	<b>995</b>	<b>1,031</b>
Cavan General Hospital	M	1,205	1,186	486	467	-3.9%	494	-5.5%	89	99	96	83
Our Lady of Lourdes Hospital	M	2,665	2,630	1,080	1,087	0.6%	1,091	-0.4%	204	235	212	206
Rotunda Hospital	M	8,456	8,403	3,446	3,439	-0.2%	3,438	0.0%	630	688	687	742
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>11,640</b>	<b>11,548</b>	<b>4,735</b>	<b>4,925</b>	<b>4.0%</b>	<b>4,754</b>	<b>3.6%</b>	<b>944</b>	<b>958</b>	<b>1,015</b>	<b>1,028</b>
National Maternity Hospital	M	6,591	6,546	2,685	2,845	6.0%	2,652	7.3%	538	567	584	595
St. Luke's General Hospital Kilkenny	M	1,341	1,313	538	556	3.3%	530	4.9%	108	107	117	106
Tipperary University Hospital	M	675	648	265	279	5.3%	275	1.5%	55	46	56	66
UH Waterford	M	1,541	1,593	654	625	-4.4%	696	-10.2%	131	125	134	120
Wexford General Hospital	M	1,492	1,448	593	620	4.6%	601	3.2%	112	113	124	141
<b>HSE Mid West</b>	<b>M</b>	<b>3,900</b>	<b>3,913</b>	<b>1,605</b>	<b>1,549</b>	<b>-3.5%</b>	<b>1,652</b>	<b>-6.2%</b>	<b>250</b>	<b>342</b>	<b>326</b>	<b>312</b>
UMH Limerick	M	3,900	3,913	1,605	1,549	-3.5%	1,652	-6.2%	250	342	326	312
<b>HSE South West</b>	<b>M</b>	<b>7,583</b>	<b>7,485</b>	<b>3,070</b>	<b>3,016</b>	<b>-1.8%</b>	<b>3,131</b>	<b>-3.7%</b>	<b>563</b>	<b>612</b>	<b>605</b>	<b>599</b>
Cork University Maternity Hospital	M	6,594	6,496	2,665	2,620	-1.7%	2,704	-3.1%	482	530	522	523
UH Kerry	M	989	989	405	396	-2.2%	427	-7.3%	81	82	83	76
<b>HSE West &amp; North West</b>	<b>M</b>	<b>8,035</b>	<b>7,831</b>	<b>3,212</b>	<b>3,301</b>	<b>2.8%</b>	<b>3,327</b>	<b>-0.8%</b>	<b>593</b>	<b>636</b>	<b>632</b>	<b>687</b>
Galway University Hospitals	M	2,631	2,531	1,039	1,121	7.9%	1,089	2.9%	205	222	205	235
Letterkenny University Hospital	M	1,475	1,467	602	610	1.3%	619	-1.5%	90	121	124	143
Mayo University Hospital	M	1,389	1,378	564	546	-3.2%	588	-7.1%	109	95	117	112
Portiuncula University Hospital	M	1,311	1,257	515	575	11.7%	534	7.7%	111	102	106	119
Sligo University Hospital	M	1,229	1,198	492	449	-8.7%	497	-9.7%	78	96	80	78

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period May 2025									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May			
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio		
National	M	3,981,080	2.5	3,910,841	2.0	1,637,251	2.0	1,695,952	2.6	3.6%	28.1%	1,665,267	2.5	1.8%	2.9%	338,866	2.6	344,749	2.5	357,518	2.5		
HSE Dublin & Midlands	M	975,443	2.5	912,965	2.0	382,211	2.0	415,046	2.6	8.6%	27.6%	411,105	2.6	1.0%	-1.3%	83,119	2.6	83,591	2.5	87,035	2.5		
Children's Health Ireland	M	149,661	2.4	147,086	2.0	61,575	2.0	65,774	2.4	6.8%	20.1%	63,216	2.5	4.0%	-3.5%	13,509	2.5	13,077	2.4	13,688	2.3		
Coombe Women and Infants University Hospital	M	120,941	1.5	125,608	2.0	52,505	2.0	49,277	1.6	-6.1%	-19.4%	51,896	1.5	-5.0%	8.1%	9,599	1.5	9,933	1.5	9,622	1.6		
HSE Surgical Hub South Dublin	M			5,695	2.0	2,382	2.0																
MRH Mullingar	M	51,978	2.4	50,622	2.0	21,186	2.0	21,941	2.4	3.6%	19.7%	21,074	2.6	4.1%	-8.1%	4,248	2.5	4,673	2.3	4,710	2.2		
MRH Portlaoise	M	36,316	2.4	36,279	2.0	15,198	2.0	15,932	2.4	4.8%	21.3%	14,929	2.7	6.7%	-9.0%	2,980	2.3	3,494	2.1	3,351	2.4		
MRH Tullamore	M	79,231	2.4	77,142	2.0	32,293	2.0	32,393	2.1	0.3%	6.9%	32,810	2.3	-1.3%	-5.4%	6,607	2.1	6,639	2.3	7,142	2.3		
Naas General Hospital	M	54,124	2.3	54,391	2.0	22,788	2.0	21,854	3.0	-4.1%	51.9%	22,627	2.8	-3.4%	7.9%	4,546	2.8	4,492	2.8	4,430	2.2		
St. James's Hospital	M	261,374	2.8	253,944	2.0	106,359	2.0	111,217	2.8	4.6%	38.5%	111,771	2.9	-0.5%	-4.2%	22,355	2.9	21,935	2.8	24,005	2.6		
St. Luke's Radiation Oncology Network	M	33,117	5.1	33,321	2.0	13,972	2.0	14,439	5.3	3.3%	163.5%	14,136	5.3	2.1%	-0.0%	3,021	5.6	2,913	4.8	2,914	4.8		
Tallaght University Hospital	M	188,701	2.5	128,877	2.0	53,953	2.0	82,219	2.7	52.4%	34.3%	78,646	2.6	4.5%	3.0%	16,254	2.7	16,435	2.5	17,173	2.8		
HSE Dublin & North East	M	929,894	2.6	933,170	2.0	390,764	2.0	395,017	2.6	1.1%	31.9%	393,065	2.5	0.5%	3.7%	79,114	2.6	80,485	2.6	82,119	2.6		
Beaumont Hospital	M	214,690	3.3	203,681	2.0	85,333	2.0	95,656	2.8	12.1%	40.4%	90,216	3.3	6.0%	-15.5%	19,235	2.8	19,406	2.7	19,753	2.7		
Cavan General Hospital	M	31,283	2.5	31,587	2.0	13,228	2.0	13,117	2.4	-0.8%	19.8%	12,820	2.7	2.3%	-10.1%	2,727	2.6	2,842	2.1	2,768	2.1		
Connolly Hospital	M	78,046	3.4	78,758	2.0	33,007	2.0	32,737	3.8	-0.8%	87.8%	33,527	3.4	-2.4%	9.6%	6,404	3.6	6,681	3.6	6,705	4.3		
HSE Surgical Hub North Dublin	M			1,423	2.0	596	2.0																
Louth County Hospital	M	19,993	1.7	21,275	2.0	8,904	2.0	8,184	1.8	-8.1%	-8.0%	8,865	1.6	-7.7%	17.6%	1,516	1.9	1,774	1.9	1,722	1.7		
Mater Misericordiae University Hospital	M	291,260	2.8	294,522	2.0	123,354	2.0	124,309	3.1	0.8%	56.8%	122,846	2.7	1.2%	17.7%	25,085	3.1	24,865	3.1	25,369	3.2		
Monaghan Hospital	M	11,145	1.7	11,276	2.0	4,718	2.0	4,122	2.0	-12.6%	2.2%	4,639	1.8	-11.1%	13.7%	894	2.2	791	2.4	824	1.9		
National Orthopaedic Hospital Cappagh	M	12,100	1.2	12,550	2.0	5,243	2.0	4,934	1.2	-5.9%	-40.6%	4,987	1.3	-1.1%	-7.7%	971	1.2	918	1.1	1,046	1.2		
Our Lady of Lourdes Hospital	M	104,670	2.2	107,856	2.0	45,148	2.0	42,667	2.4	-5.5%	19.0%	45,118	2.2	-5.4%	9.9%	8,495	2.3	8,841	2.2	9,072	2.4		
Our Lady's Hospital Navan	M	29,032	2.7	28,340	2.0	11,875	2.0	13,746	3.1	15.8%	54.5%	11,540	3.1	19.1%	-0.5%	2,818	3.0	2,717	3.5	3,099	3.3		
Rotunda Hospital	M	137,675	1.4	141,902	2.0	59,358	2.0	55,545	1.3	-6.4%	-32.7%	58,507	1.4	-5.1%	-3.8%	10,969	1.3	11,650	1.4	11,761	1.3		
HSE Dublin & South East	M	712,132	2.3	717,230	2.0	300,209	2.0	308,275	2.4	2.7%	17.6%	296,598	2.3	3.9%	0.8%	61,822	2.4	62,698	2.4	64,663	2.3		
Kilcreene Regional Orthopaedic Hospital	M	2,309	1.0	2,374	2.0	989	2.0	947	1.2	-4.2%	-38.1%	978	1.2	-3.2%	5.1%	202	1.2	173	0.9	223	1.2		
National Maternity Hospital	M	129,223	1.2	132,177	2.0	55,254	2.0	55,775	1.1	0.9%	-44.9%	54,145	1.3	3.0%	-12.3%	11,013	1.1	11,291	1.1	11,679	1.1		
National Rehabilitation Hospital	M	3,564	1.7	3,775	2.0	1,578	2.0	1,523	1.7	-3.5%	-13.0%	1,579	1.6	-3.5%	6.0%	312	1.3	306	1.6	316	1.7		
Royal Victoria Eye and Ear Hospital	M	49,362	2.5	50,713	2.0	21,230	2.0	20,988	2.4	-1.1%	17.9%	20,959	2.4	0.1%	-0.8%	4,316	2.3	4,455	2.4	4,458	2.2		
St. Columcille's Hospital	M	15,060	3.3	15,580	2.0	6,527	2.0	5,650	3.0	-13.4%	49.5%	6,749	3.3	-16.3%	-9.7%	1,188	2.5	1,106	3.4	1,086	3.0		
St. Luke's General Hospital Kilkenny	M	33,491	2.5	33,182	2.0	13,894	2.0	16,045	2.8	15.5%	40.2%	13,585	2.5	18.1%	11.5%	3,354	2.8	3,220	3.0	3,336	2.8		
St. Michael's Hospital	M	26,080	2.3	26,664	2.0	11,159	2.0	10,640	2.4	-4.7%	18.7%	11,178	2.2	-4.8%	9.0%	2,164	2.3	2,040	2.5	2,431	2.2		
St. Vincent's University Hospital	M	205,498	3.6	202,534	2.0	84,865	2.0	90,649	3.6	6.8%	80.7%	83,152	3.6	9.0%	1.4%	18,046	3.8	18,615	3.8	18,486	3.5		
Tipperary University Hospital	M	28,242	1.8	28,342	2.0	11,861	2.0	11,572	1.9	-2.4%	-3.2%	11,753	1.8	-1.5%	9.2%	2,322	2.0	2,467	1.8	2,488	1.8		
UH Waterford	M	182,696	2.1	185,155	2.0	77,490	2.0	77,366	2.1	-0.2%	7.1%	77,363	2.2	0.0%	-1.1%	15,411	2.1	15,538	2.2	16,680	2.1		
Wexford General Hospital	M	36,607	1.7	36,734	2.0	15,362	2.0	17,120	1.9	11.4%	-4.5%	15,157	1.7	13.0%	12.6%	3,494	1.8	3,487	2.0	3,480	1.9		
HSE Mid West	M	250,774	2.8	252,504	2.0	105,735	2.0	109,020	3.1	3.1%	56.7%	106,987	2.8	1.9%	12.1%	22,415	3.1	22,423	3.1	23,290	3.2		
Croom Orthopaedic Hospital	M	8,950	5.1	9,292	2.0	3,896	2.0	4,234	4.8	8.7%	141.6%	4,133	4.9	2.4%	-0.5%	769	4.3	907	5.3	1,005	4.4		
Ennis Hospital	M	14,938	6.1	14,865	2.0	6,236	2.0	6,259	8.4	0.4%	318.1%	6,443	6.8	-2.9%	23.6%	1,333	10.6	1,347	8.3	1,333	7.6		
Nenagh Hospital	M	18,337	2.6	17,938	2.0	7,511	2.0	7,862	2.7	4.7%	37.4%	7,644	2.7	2.9%	2.2%	1,637	2.9	1,661	3.0	1,632	2.4		
St. John's Hospital Limerick	M	8,320	4.2	7,474	2.0	3,134	2.0	3,356	3.4	7.1%	69.3%	2,991	4.5	12.2%	-24.5%	728	3.4	759	3.4	638	2.9		
UH Limerick	M	167,219	2.6	169,340	2.0	70,910	2.0	73,040	2.9	3.0%	45.6%	72,100	2.5	1.3%	15.9%	15,163	2.9	14,844	2.8	15,636	3.1		
UMH Limerick	M	33,010	2.6	33,595	2.0	14,048	2.0	14,269	2.9	1.6%	45.5%	13,676	2.5	4.3%	14.8%	2,785	3.0	2,905	3.8	3,046	2.9		
HSE South West	M	464,791	2.2	461,243	2.0	193,064	2.0	205,466	2.3	6.4%	14.2%	190,436	2.4	7.9%	-3.8%	41,104	2.3	41,780	2.3	43,873	2.2		
Bantry General Hospital	M	6,750	2.1	6,923	2.0	2,897	2.0	2,794	2.0	-3.6%	-2.5%	2,881	2.0	-3.0%	-2.5%	562	1.2	586	2.2	635	2.2		
Cork University Hospital	M	196,591	2.3	198,851	2.0	83,244	2.0	84,480	2.2	1.5%	12.0%	83,592	2.6	1.1%	-13.2%	16,894	2.3	16,975	2.2	18,501	2.1		
Cork University Maternity Hospital	M	59,150	0.8	60,805	2.0	25,418	2.0	25,834	0.9	1.6%	-52.7%	25,074	0.8	3.0%	23.6%	4,933	1.0	5,335	1.0	5,453	0.9		
Mallow General Hospital	M	13,887	2.2	14,188	2.0	5,939	2.																

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period May 2025					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Mar		Apr		May	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>National</b>	<b>M</b>	<b>0</b>	<b>3,623</b>	<b>6,789</b>	<b>2,764</b>	<b>1,852</b>	<b>49.2%</b>	<b>1,160</b>	<b>429</b>	<b>878</b>	<b>440</b>	<b>1,054</b>	<b>494</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>0</b>	<b>318</b>	<b>510</b>	<b>308</b>	<b>127</b>	<b>142.5%</b>	<b>47</b>	<b>30</b>	<b>69</b>	<b>41</b>	<b>69</b>	<b>48</b>
Children's Health Ireland	M	0	0	0	0	0	0	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0	0	0	0
MRH Portlaoise	M	0	128	58	31	125	-75.2%	0	0	0	0	0	0
MRH Tullamore	M	0	0	2	2	0	0	2	2	0	0	0	0
Naas General Hospital	M	0	2	307	167	2	8,250.0%	44	27	69	41	68	47
St. James's Hospital	M	0	188	143	108	0	0	1	1	0	0	1	1
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>0</b>	<b>1,827</b>	<b>2,074</b>	<b>893</b>	<b>1,207</b>	<b>-26.0%</b>	<b>617</b>	<b>163</b>	<b>225</b>	<b>104</b>	<b>51</b>	<b>29</b>
Beaumont Hospital	M	0	299	238	124	250	-50.4%	9	6	0	0	0	0
Cavan General Hospital	M	0	818	123	92	818	-88.8%	0	0	0	0	0	0
Connolly Hospital	M	0	156	41	36	128	-71.9%	22	22	0	0	6	6
Louth County Hospital	M	0	0	1,252	440	0	0	582	132	225	104	25	3
Mater Misericordiae University Hospital	M	0	0	49	22	0	0	4	3	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	554	371	179	11	1,527.3%	0	0	0	0	20	20
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>0</b>	<b>402</b>	<b>2,742</b>	<b>906</b>	<b>1</b>	<b>90,500.0%</b>	<b>378</b>	<b>180</b>	<b>363</b>	<b>166</b>	<b>614</b>	<b>230</b>
St. Columcille's Hospital	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	134	1,057	171	0	0	121	33	66	23	52	24
St. Michael's Hospital	M	0	21	712	332	0	0	88	58	148	73	286	119
St. Vincent's University Hospital	M	0	3	11	4	0	0	0	0	0	0	0	0
Tipperary University Hospital	M	0	0	12	9	0	0	0	0	0	0	0	0
UH Waterford	M	0	243	902	369	0	0	154	84	148	70	276	87
Wexford General Hospital	M	0	0	48	21	0	0	15	5	1	0	0	0
<b>HSE Mid West</b>	<b>M</b>	<b>0</b>	<b>138</b>	<b>237</b>	<b>52</b>	<b>1</b>	<b>5,100.0%</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>26</b>	<b>18</b>
Ennis Hospital	M	0	10	24	19	0	0	0	0	3	3	21	16
Nenagh Hospital	M	0	11	2	2	1	100.0%	0	0	1	1	0	0
St. John's Hospital Limerick	M	0	107	204	27	0	0	0	0	0	0	0	0
UH Limerick	M	0	10	7	4	0	0	0	0	2	2	5	2
<b>HSE South West</b>	<b>M</b>	<b>0</b>	<b>5</b>	<b>9</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0
Mallow General Hospital	M	0	1	9	5	0	0	0	0	0	0	0	0
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University	M	0	4	0	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0	0	0	0	0	0	0	0
<b>HSE West &amp; North West</b>	<b>M</b>	<b>0</b>	<b>933</b>	<b>1,217</b>	<b>600</b>	<b>516</b>	<b>16.3%</b>	<b>118</b>	<b>56</b>	<b>215</b>	<b>123</b>	<b>294</b>	<b>169</b>
Galway University Hospitals	M	0	293	687	222	148	50.0%	78	26	112	46	122	48
Letterkenny University Hospital	M	0	0	79	66	0	0	5	5	15	15	58	45
Mayo University Hospital	M	0	292	227	178	171	4.1%	20	16	44	36	80	52
Portiuncula University Hospital	M	0	0	0	0	0	0	0	0	0	0	0	0
Roscommon University Hospital	M	0	328	179	114	178	-36.0%	8	8	33	21	24	18
Sligo University Hospital	M	0	20	45	20	19	5.3%	7	1	11	5	10	6

#### Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total Breaches Reported - The number of breaches during the month.
3. Total new patients breaching - The number of new patients that have breached this month

Adult In Patient Waiting List (KPI No: A177)											Reporting Period May 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>7,651</b>	<b>4,644</b>	<b>3,614</b>	<b>2,037</b>	<b>1,631</b>	<b>1,026</b>	<b>2,544</b>	<b>23,147</b>	<b>16,293</b>	<b>29.9%</b>	<b>16,083</b>	<b>30.4%</b>	<b>16,112</b>	<b>31.3%</b>	<b>16,068</b>	<b>30.6%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>1,296</b>	<b>953</b>	<b>803</b>	<b>528</b>	<b>445</b>	<b>224</b>	<b>467</b>	<b>4,716</b>	<b>3,545</b>	<b>26.4%</b>	<b>3,497</b>	<b>25.9%</b>	<b>3,364</b>	<b>29.1%</b>	<b>3,527</b>	<b>25.2%</b>
Coombe Women and Infants University Hospital	M	50.0%	24	9	16	2				51	47	19.0%	34	27.7%	33	40.0%	27	47.1%
MRH Mullingar	M	50.0%	1	1				2		4	10	23.1%	7	22.2%	3	40.0%	4	
MRH Portlaoise	M	50.0%	1	1	3	3	1	1	1	11	13	35.0%	14	17.6%	12	20.0%	10	9.1%
MRH Tullamore	M	50.0%	248	220	136	57	44	13	3	721	450	33.9%	492	31.0%	484	32.3%	491	31.9%
Naas General Hospital	M	50.0%					2			2	2	33.3%	2		2		2	
St. James's Hospital	M	50.0%	556	359	270	206	140	97	217	1,845	1,411	29.9%	1,309	30.3%	1,224	35.0%	1,333	27.8%
Tallaght University Hospital	M	50.0%	466	363	378	260	258	111	246	2,082	1,612	20.5%	1,639	20.1%	1,606	22.4%	1,660	20.3%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>2,706</b>	<b>1,704</b>	<b>1,311</b>	<b>793</b>	<b>571</b>	<b>346</b>	<b>711</b>	<b>8,142</b>	<b>5,665</b>	<b>31.0%</b>	<b>5,702</b>	<b>31.0%</b>	<b>5,795</b>	<b>30.4%</b>	<b>5,604</b>	<b>31.2%</b>
Beaumont Hospital	M	50.0%	701	606	581	443	378	233	307	3,249	2,667	21.7%	2,682	22.2%	2,791	20.2%	2,588	20.3%
Cavan General Hospital	M	50.0%	2	14	2					18	10	41.2%	6	25.0%	2	75.0%	16	11.1%
Connolly Hospital	M	50.0%	169	91	17	9				286	104	68.2%	132	57.1%	154	50.5%	130	54.5%
Louth County Hospital	M	50.0%	2		1					3	1	50.0%	1		1		1	66.7%
Mater Misericordiae University Hospital	M	50.0%	850	434	323	160	137	83	384	2,371	1,575	31.5%	1,624	31.2%	1,565	32.6%	1,574	33.6%
National Orthopaedic Hospital Cappagh	M	50.0%	638	376	286	118	26	1	1	1,446	891	39.5%	834	42.9%	876	42.5%	842	41.8%
Our Lady of Lourdes Hospital	M	50.0%	139	74	56	54	24	26	13	386	280	26.5%	264	27.1%	262	30.3%	258	33.2%
Our Lady's Hospital Navan	M	50.0%	101	65	25	2	1	1		195	93	54.9%	102	54.9%	92	54.7%	98	49.7%
Rotunda Hospital	M	50.0%	104	44	20	7	5	2	6	188	44	54.6%	57	33.7%	52	43.5%	97	48.4%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>1,102</b>	<b>548</b>	<b>430</b>	<b>204</b>	<b>161</b>	<b>108</b>	<b>283</b>	<b>2,836</b>	<b>2,011</b>	<b>34.2%</b>	<b>1,888</b>	<b>35.5%</b>	<b>1,861</b>	<b>36.1%</b>	<b>1,811</b>	<b>36.1%</b>
Kilcreene Regional Orthopaedic Hospital	M	50.0%	225	120	157	27	1			530	354	29.2%	314	34.7%	323	37.6%	324	38.9%
Royal Victoria Eye and Ear Hospital	M	50.0%	122	91	75	47	65	50	94	544	423	19.3%	414	22.3%	424	21.0%	431	20.8%
St. Columcille's Hospital	M	50.0%																
St. Luke's General Hospital Kilkenny	M	50.0%	1						5	6	8		7		6		5	16.7%
St. Michael's Hospital	M	50.0%	143	106	54	41	30	14		388	247	44.1%	256	32.1%	261	34.6%	259	33.2%
St. Vincent's University Hospital	M	50.0%	457	162	102	62	50	30	122	985	686	40.1%	636	44.0%	600	43.4%	556	43.6%
Tipperary University Hospital	M	50.0%	56	20	7	2	2	1		88	59	49.6%	38	58.7%	32	64.4%	34	61.4%
UH Waterford	M	50.0%	96	48	35	25	12	13	62	291	231	27.1%	221	26.6%	213	28.5%	200	31.3%
Wexford General Hospital	M	50.0%	2	1			1			4	3	25.0%	2		2		2	50.0%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>837</b>	<b>550</b>	<b>387</b>	<b>93</b>	<b>61</b>	<b>32</b>	<b>72</b>	<b>2,032</b>	<b>934</b>	<b>41.2%</b>	<b>984</b>	<b>42.6%</b>	<b>1,175</b>	<b>43.2%</b>	<b>1,304</b>	<b>35.8%</b>
Croom Orthopaedic Hospital	M	50.0%	188	128	15					331	88	68.3%	102	64.6%	86	68.5%	157	52.6%
Ennis Hospital	M	50.0%	2				2			4	2	50.0%	1		1		2	50.0%
Nenagh Hospital	M	50.0%		1	1					2	2	33.3%	1	50.0%	2		2	
St. John's Hospital Limerick	M	50.0%	315	151	54	29	12	3	7	571	222	50.0%	242	53.6%	291	52.4%	331	42.0%
UH Limerick	M	50.0%	332	270	317	64	47	29	65	1,124	620	27.9%	638	29.3%	795	32.7%	812	27.8%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>603</b>	<b>256</b>	<b>183</b>	<b>94</b>	<b>93</b>	<b>53</b>	<b>130</b>	<b>1,412</b>	<b>964</b>	<b>35.3%</b>	<b>924</b>	<b>36.9%</b>	<b>875</b>	<b>38.1%</b>	<b>848</b>	<b>39.9%</b>
Bantry General Hospital	M	50.0%																
Cork University Hospital	M	50.0%	217	87	99	60	50	30	53	596	468	24.8%	446	25.8%	409	27.1%	388	34.9%
Cork University Maternity Hospital	M	50.0%	108	66	25	11	11	1	1	223	96	47.8%	92	54.5%	103	53.8%	125	43.9%
Mallow General Hospital	M	50.0%										100.0%		100.0%		100.0%		
Mercy University Hospital	M	50.0%	107	46	20	11	9	6	4	203	99	50.5%	101	50.0%	102	50.0%	104	48.8%
South Infirmary Victoria University Hospital	M	50.0%	120	43	28	11	22	16	72	312	249	33.1%	237	34.2%	221	33.4%	199	36.2%
UH Kerry	M	50.0%	51	14	11	1	1			78	52	53.6%	48	51.0%	40	56.5%	32	59.0%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>1,107</b>	<b>633</b>	<b>500</b>	<b>325</b>	<b>300</b>	<b>263</b>	<b>881</b>	<b>4,009</b>	<b>3,174</b>	<b>22.1%</b>	<b>3,088</b>	<b>23.5%</b>	<b>3,042</b>	<b>23.8%</b>	<b>2,974</b>	<b>25.8%</b>
Galway University Hospitals	M	50.0%	592	370	290	193	224	206	773	2,648	2,228	19.5%	2,198	19.7%	2,168	18.6%	2,090	21.1%
Letterkenny University Hospital	M	50.0%	166	67	51	21	16	19	46	386	283	28.2%	270	30.9%	232	34.1%	226	41.5%
Mayo University Hospital	M	50.0%	95	63	50	33	15	6	15	277	208	31.6%	194	33.8%	203	33.7%	192	30.7%
Portiuncula University Hospital	M	50.0%	14	8	6	5	8	3		44	33	8.3%	31	8.8%	29	21.6%	31	29.5%
Roscommon University Hospital	M	50.0%										100.0%		100.0%		100.0%		
Sligo University Hospital	M	50.0%	240	125	103	73	37	29	47	654	422	26.2%	395	31.9%	410	35.3%	435	33.5%

Notes  
1. Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A178)											Reporting Period May 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>30,683</b>	<b>13,593</b>	<b>8,453</b>	<b>5,084</b>	<b>3,188</b>	<b>1,751</b>	<b>4,634</b>	<b>67,386</b>	<b>37,920</b>	<b>40.3%</b>	<b>37,582</b>	<b>41.6%</b>	<b>38,830</b>	<b>42.2%</b>	<b>38,603</b>	<b>42.7%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>4,148</b>	<b>1,825</b>	<b>1,074</b>	<b>667</b>	<b>336</b>	<b>171</b>	<b>374</b>	<b>8,595</b>	<b>4,991</b>	<b>43.5%</b>	<b>5,120</b>	<b>43.9%</b>	<b>4,790</b>	<b>44.5%</b>	<b>4,669</b>	<b>45.7%</b>
Coombe Women and Infants University Hospital	M	50.0%	60	23	14	6		1		104	75	42.3%	55	53.8%	53	50.0%	48	53.8%
MRH Mullingar	M	50.0%	434	139	54	29	11	1	1	669	345	51.7%	322	51.5%	278	58.6%	255	61.9%
MRH Portlaoise	M	50.0%	180	54	43	14	14	5	18	328	231	35.5%	215	36.8%	196	48.4%	153	53.4%
MRH Tullamore	M	50.0%	515	268	252	140	31	6		1,212	689	35.5%	642	39.8%	674	37.2%	734	39.4%
Naas General Hospital	M	50.0%	124	98	69	29	9		4	333	198	32.7%	197	33.9%	185	47.9%	221	33.6%
St. James's Hospital	M	50.0%	1,337	623	379	313	180	109	276	3,217	2,266	39.1%	2,408	39.3%	2,168	39.0%	1,961	39.0%
Tallaght University Hospital	M	50.0%	1,498	620	263	136	91	49	75	2,732	1,187	53.5%	1,281	52.1%	1,236	50.6%	1,297	52.5%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>8,266</b>	<b>3,588</b>	<b>2,005</b>	<b>1,327</b>	<b>877</b>	<b>521</b>	<b>1,471</b>	<b>18,055</b>	<b>9,073</b>	<b>41.1%</b>	<b>8,769</b>	<b>42.7%</b>	<b>10,854</b>	<b>41.2%</b>	<b>10,328</b>	<b>42.8%</b>
Beaumont Hospital	M	50.0%	2,458	1,159	904	730	412	232	309	6,204	4,161	30.1%	4,010	33.2%	4,073	34.2%	3,909	37.0%
Cavan General Hospital	M	50.0%	280	72	32		1			385	221	56.7%	187	53.1%	154	58.3%	115	70.1%
Connolly Hospital	M	50.0%	687	295	59	13	2			1,056	537	49.9%	519	52.6%	499	55.9%	424	59.8%
Louth County Hospital	M	50.0%	433	191	49	5				678	252	57.1%	245	60.7%	221	62.4%	281	58.6%
Mater Misericordiae University Hospital	M	50.0%	3,090	1,452	702	491	398	244	1,140	7,517	2,929	42.8%	2,883	42.4%	4,998	38.2%	4,642	38.2%
National Orthopaedic Hospital Cappagh	M	50.0%	484	77	42	7	1		1	612	151	72.2%	141	76.7%	165	73.7%	141	77.0%
Our Lady of Lourdes Hospital	M	50.0%	196	186	118	50	50	38	7	645	420	36.1%	426	33.2%	443	31.1%	463	28.2%
Our Lady's Hospital Navan	M	50.0%	447	108	65	20	4			644	303	58.7%	260	66.4%	221	66.8%	217	66.3%
Rotunda Hospital	M	50.0%	191	48	34	11	9	7	14	314	99	55.6%	98	44.0%	80	51.2%	136	56.7%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>6,502</b>	<b>2,417</b>	<b>1,447</b>	<b>748</b>	<b>506</b>	<b>353</b>	<b>1,127</b>	<b>13,100</b>	<b>7,523</b>	<b>43.2%</b>	<b>7,183</b>	<b>46.4%</b>	<b>7,029</b>	<b>47.2%</b>	<b>6,972</b>	<b>46.8%</b>
Kilcreene Regional Orthopaedic Hospital	M	50.0%	137	50	23	5	1			216	137	51.2%	118	55.6%	111	55.4%	88	59.3%
Royal Victoria Eye and Ear Hospital	M	50.0%	1,352	377	168	128	118	98	118	2,359	1,206	46.9%	1,093	53.1%	1,067	55.8%	1,118	52.6%
St. Columille's Hospital	M	50.0%	232	97	23	4	9	12	10	387	153	62.8%	149	65.5%	162	60.7%	173	55.3%
St. Luke's General Hospital Kilkenny	M	50.0%	381	122	82	59	36	21	59	760	406	43.8%	426	46.2%	396	48.8%	397	47.8%
St. Michael's Hospital	M	50.0%	390	240	104	48	34	14	12	842	472	52.6%	456	49.4%	492	46.8%	473	43.8%
St. Vincent's University Hospital	M	50.0%	1,427	431	376	201	73	26	117	2,651	1,540	42.8%	1,432	47.6%	1,339	50.0%	1,293	51.2%
Tipperary University Hospital	M	50.0%	252	72	18	11	10	1		364	127	62.4%	106	66.6%	116	66.0%	122	66.5%
UH Waterford	M	50.0%	1,908	743	497	275	210	171	787	4,591	2,998	35.7%	2,886	38.7%	2,809	39.3%	2,774	39.6%
Wexford General Hospital	M	50.0%	423	285	156	17	15	10	24	930	484	44.2%	517	43.3%	537	40.1%	534	42.6%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>2,064</b>	<b>1,169</b>	<b>878</b>	<b>471</b>	<b>388</b>	<b>163</b>	<b>137</b>	<b>5,270</b>	<b>3,027</b>	<b>36.6%</b>	<b>2,993</b>	<b>37.9%</b>	<b>3,126</b>	<b>38.2%</b>	<b>3,370</b>	<b>36.1%</b>
Croom Orthopaedic Hospital	M	50.0%	282	156	77					515	177	49.4%	197	49.1%	221	49.9%	250	51.5%
Ennis Hospital	M	50.0%	328	163	134	43	32	3	2	705	354	43.1%	348	44.8%	409	42.1%	398	43.5%
Nenagh Hospital	M	50.0%	450	317	267	195	137	12	1	1,379	952	31.8%	939	30.3%	932	31.6%	951	31.0%
St. John's Hospital Limerick	M	50.0%	222	60	41	8	2			333	138	49.3%	126	57.4%	107	64.7%	159	52.3%
UH Limerick	M	50.0%	782	473	359	225	217	148	134	2,338	1,406	34.1%	1,383	35.9%	1,457	35.2%	1,612	31.1%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>3,250</b>	<b>1,301</b>	<b>823</b>	<b>452</b>	<b>383</b>	<b>150</b>	<b>538</b>	<b>6,897</b>	<b>4,108</b>	<b>39.7%</b>	<b>3,959</b>	<b>42.0%</b>	<b>3,843</b>	<b>43.3%</b>	<b>3,825</b>	<b>44.5%</b>
Bantry General Hospital	M	50.0%	83	56	37					176	179	41.3%	88	59.1%	85	48.5%	101	42.6%
Cork University Hospital	M	50.0%	470	172	168	57	51	19	26	963	715	32.3%	678	33.5%	574	41.8%	525	45.5%
Cork University Maternity Hospital	M	50.0%	280	101	39	25	5		1	451	182	56.0%	174	57.0%	186	57.0%	187	58.5%
Mallow General Hospital	M	50.0%	144	86	72	38	28	13	29	410	306	33.8%	305	32.5%	289	35.3%	274	33.2%
Mercy University Hospital	M	50.0%	404	181	76	25	11	6	7	710	212	60.4%	293	50.3%	283	55.8%	323	54.5%
South Infirmary Victoria University Hospital	M	50.0%	1,729	674	415	298	288	112	475	3,991	2,421	36.0%	2,334	40.2%	2,349	39.3%	2,355	41.0%
UH Kerry	M	50.0%	140	31	16	9				196	93	63.5%	87	64.0%	77	67.0%	60	69.4%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>6,453</b>	<b>3,293</b>	<b>2,226</b>	<b>1,419</b>	<b>698</b>	<b>393</b>	<b>987</b>	<b>15,469</b>	<b>9,198</b>	<b>36.2%</b>	<b>9,558</b>	<b>35.9%</b>	<b>9,188</b>	<b>38.2%</b>	<b>9,439</b>	<b>39.0%</b>
Galway University Hospitals	M	50.0%	3,198	1,914	1,448	1,078	415	232	703	8,988	5,795	31.4%	6,082	30.8%	5,763	34.0%	6,023	33.0%
Letterkenny University Hospital	M	50.0%	1,055	456	206	67	46	14	34	1,878	706	55.9%	896	49.0%	930	45.8%	898	52.2%
Mayo University Hospital	M	50.0%	584	205	47	19	5	1	7	868	298	58.8%	283	61.8%	236	68.5%	312	64.1%
Portiuncula University Hospital	M	50.0%	317	95	60	34	40	16	7	569	332	43.0%	288	47.6%	287	50.4%	272	52.2%
Roscommon University Hospital	M	50.0%	273	123	88	44	26	29	69	652	458	32.6%	456	37.8%	376	42.4%	398	39.0%
Sligo University Hospital	M	50.0%	1,026	500	377	177	166	101	167	2,514	1,609	32.5%	1,553	33.7%	1,596	34.7%	1,536	38.9%

Notes  
1. Data Source is NTPF.



Child In Patient Waiting List (KPI No: A179)											Reporting Period May 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>996</b>	<b>774</b>	<b>522</b>	<b>264</b>	<b>238</b>	<b>150</b>	<b>438</b>	<b>3,382</b>	<b>2,380</b>	<b>27.0%</b>	<b>2,386</b>	<b>29.7%</b>	<b>2,416</b>	<b>28.9%</b>	<b>2,465</b>	<b>27.1%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>725</b>	<b>601</b>	<b>445</b>	<b>230</b>	<b>188</b>	<b>92</b>	<b>372</b>	<b>2,653</b>	<b>1,872</b>	<b>26.6%</b>	<b>1,878</b>	<b>29.3%</b>	<b>1,917</b>	<b>27.3%</b>	<b>1,986</b>	<b>25.1%</b>
Children's Health Ireland	M	50.0%	633	556	415	230	188	92	372	2,486	1,780	25.5%	1,805	28.1%	1,845	26.0%	1,905	23.4%
MRH Mullingar	M	50.0%																
MRH Tullamore	M	50.0%	92	45	30					167	92	42.5%	73	49.3%	72	49.7%	81	51.5%
Tallaght University Hospital	M	50.0%																
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>35</b>	<b>10</b>	<b>5</b>	<b>1</b>	<b>4</b>	<b>10</b>	<b>1</b>	<b>66</b>	<b>24</b>	<b>51.0%</b>	<b>28</b>	<b>46.2%</b>	<b>28</b>	<b>57.6%</b>	<b>31</b>	<b>53.0%</b>
Beaumont Hospital	M	50.0%	3							3	1	83.3%	1	66.7%	1	66.7%		100.0%
National Orthopaedic Hospital Cappagh	M	50.0%	28	10	5	1	3	5	1	53	16	54.3%	21	50.0%	21	60.4%	25	52.8%
Our Lady of Lourdes Hospital	M	50.0%	4				1	5		10	7	12.5%	6	14.3%	6	40.0%	6	40.0%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>72</b>	<b>32</b>	<b>30</b>	<b>14</b>	<b>29</b>	<b>14</b>	<b>14</b>	<b>205</b>	<b>159</b>	<b>18.0%</b>	<b>149</b>	<b>23.6%</b>	<b>139</b>	<b>27.2%</b>	<b>141</b>	<b>31.2%</b>
Royal Victoria Eye and Ear Hospital	M	50.0%	7	7	5	7	4	4	7	41	29	25.6%	31	16.2%	33	19.5%	34	17.1%
St. Luke's General Hospital Kilkenny	M	50.0%		1						1				100.0%		100.0%	1	
UH Waterford	M	50.0%	65	24	25	7	25	10	7	163	130	16.1%	118	24.8%	106	28.9%	106	35.0%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>34</b>	<b>13</b>	<b>13</b>	<b>2</b>		<b>3</b>		<b>65</b>	<b>28</b>	<b>46.2%</b>	<b>31</b>	<b>47.5%</b>	<b>35</b>	<b>45.3%</b>	<b>37</b>	<b>43.1%</b>
Croom Orthopaedic Hospital	M	50.0%																
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	34	13	13	2		3		65	28	46.2%	31	47.5%	35	45.3%	37	43.1%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>50</b>	<b>31</b>	<b>6</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>98</b>	<b>78</b>	<b>40.0%</b>	<b>62</b>	<b>47.0%</b>	<b>61</b>	<b>40.2%</b>	<b>49</b>	<b>50.0%</b>
Cork University Hospital	M	50.0%	8	4	1	1	2	2	1	19	14	39.1%	11	45.0%	16	20.0%	11	42.1%
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	40	27	5	1	3		1	77	64	39.6%	51	46.9%	45	45.1%	38	50.6%
UH Kerry	M	50.0%	2							2		100.0%		100.0%				100.0%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>80</b>	<b>87</b>	<b>23</b>	<b>15</b>	<b>12</b>	<b>29</b>	<b>49</b>	<b>295</b>	<b>219</b>	<b>23.2%</b>	<b>238</b>	<b>25.2%</b>	<b>236</b>	<b>30.6%</b>	<b>221</b>	<b>25.1%</b>
Galway University Hospitals	M	50.0%	39	65	14	15	11	28	49	221	200	16.7%	208	19.7%	203	24.0%	184	16.7%
Letterkenny University Hospital	M	50.0%													100.0%			
Mayo University Hospital	M	50.0%	1	1	1					3	1	66.7%	1	50.0%	1	50.0%	2	33.3%
Portiuncula University Hospital	M	50.0%																
Sligo University Hospital	M	50.0%	40	21	8		1	1		71	18	57.1%	29	49.1%	32	54.3%	35	50.7%

#### Notes

1. Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A180)											Reporting Period May 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks	Number >12 Weeks	% < 12 Weeks
National	M	50.0%	2,152	1,118	924	500	461	352	728	6,235	4,282	28.7%	4,269	30.5%	4,258	32.2%	4,227	32.2%
HSE Dublin & Midlands	M	50.0%	1,396	713	601	350	320	245	563	4,188	2,824	26.9%	2,874	27.7%	2,846	30.1%	2,885	31.1%
Children's Health Ireland	M	50.0%	1,320	683	582	344	318	245	563	4,055	2,756	25.5%	2,805	26.8%	2,778	29.5%	2,824	30.4%
Coombe Women and Infants University Hospital	M	50.0%														100.0%		
MRH Mullingar	M	50.0%	11	14	6	6	2			39	33	41.1%	37	22.9%	35	28.6%	28	28.2%
MRH Portlaoise	M	50.0%	3							3	1			100.0%		100.0%		100.0%
MRH Tullamore	M	50.0%	62	16	13					91	34	67.3%	32	65.2%	33	57.7%	33	63.7%
Tallaght University Hospital	M	50.0%																
HSE Dublin & North East	M	50.0%	61	20	14	15	7	12		129	90	20.4%	64	39.6%	62	53.0%	70	45.7%
Beaumont Hospital	M	50.0%																
Cavan General Hospital	M	50.0%	15	3	3					21	13	23.5%	10	47.4%	10	47.4%	7	66.7%
National Orthopaedic Hospital Cappagh	M	50.0%	11	1						12	1	85.7%	1	85.7%	1	95.5%	1	91.7%
Our Lady of Lourdes Hospital	M	50.0%	31	16	11	15	7	12		92	76	14.6%	53	33.8%	51	43.3%	62	32.6%
Our Lady's Hospital Navan	M	50.0%																
Rotunda Hospital	M	50.0%	4							4						100.0%		100.0%
HSE Dublin & South East	M	50.0%	110	43	44	23	11	15	34	280	194	31.2%	195	33.4%	196	33.6%	177	36.8%
Royal Victoria Eye and Ear Hospital	M	50.0%	19	19	7	5	1	7	3	61	46	35.2%	45	25.0%	53	19.7%	42	31.1%
St. Luke's General Hospital Kilkenny	M	50.0%	4	1	1					6	2	66.7%	3	70.0%	2	75.0%	2	66.7%
Tipperary University Hospital	M	50.0%	6	1						7	3	57.1%	2	71.4%	1	87.5%	1	85.7%
UH Waterford	M	50.0%	72	21	36	18	10	8	31	196	140	24.3%	141	29.9%	139	31.5%	131	33.2%
Wexford General Hospital	M	50.0%	9	1						10	3	76.9%	4	73.3%	1	90.0%	1	90.0%
HSE Mid West	M	50.0%	181	73	41	16	9	15	6	341	171	47.1%	155	53.5%	161	54.9%	176	48.4%
Croom Orthopaedic Hospital	M	50.0%	3	1						4		100.0%		100.0%		100.0%	1	75.0%
Ennis Hospital	M	50.0%	5	2	2					9	10	41.2%	3	40.0%	4	42.9%	4	55.6%
Nenagh Hospital	M	50.0%		1	1					2	4	42.9%	4	33.3%	4		2	
St. John's Hospital Limerick	M	50.0%																
UH Limerick	M	50.0%	173	69	38	16	9	15	6	326	157	47.1%	148	53.6%	153	55.3%	169	48.2%
HSE South West	M	50.0%	167	122	89	35	51	27	37	528	445	30.4%	420	30.8%	429	26.2%	367	30.5%
Cork University Hospital	M	50.0%	85	88	71	24	44	20	36	368	327	25.3%	324	23.9%	333	16.3%	287	22.0%
Cork University Maternity Hospital	M	50.0%		1	1					2	2	33.3%	1		2		2	
Mallow General Hospital	M	50.0%																
Mercy University Hospital	M	50.0%																
South Infirmary Victoria University Hospital	M	50.0%	80	30	15	11	7	7	1	151	108	41.9%	87	48.8%	87	49.4%	73	51.7%
UH Kerry	M	50.0%	2	3	2					7	8	33.3%	8	20.0%	7	22.2%	5	28.6%
HSE West & North West	M	50.0%	237	147	135	61	63	38	88	769	558	29.1%	561	32.0%	564	33.6%	552	28.2%
Galway University Hospitals	M	50.0%	145	98	90	53	50	37	82	555	438	25.4%	441	28.5%	450	29.5%	420	24.3%
Letterkenny University Hospital	M	50.0%	23	12	15	5	4		1	60	36	35.7%	37	39.3%	38	38.7%	41	31.7%
Mayo University Hospital	M	50.0%	3	1					1	5	3	40.0%	2	50.0%	1	50.0%	2	60.0%
Portiuncula University Hospital	M	50.0%	20	2	1					23	5	73.7%	6	64.7%	3	82.4%	6	73.9%
Roscommon University Hospital	M	50.0%	1							1								100.0%
Sligo University Hospital	M	50.0%	45	34	29	3	9	1	4	125	76	36.7%	75	40.5%	72	44.6%	83	33.6%

Notes

1. Data Source is NTPF.

Outpatient Waiting List (KPI No: A175)											Reporting Period May 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Feb		Mar		Apr		May	
											Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks	Number >10 Weeks	% < 10 Weeks
<b>National</b>	<b>M</b>	<b>50.0%</b>	<b>230,963</b>	<b>119,755</b>	<b>82,567</b>	<b>55,454</b>	<b>34,704</b>	<b>19,037</b>	<b>44,437</b>	<b>586,917</b>	<b>412,104</b>	<b>28.4%</b>	<b>393,777</b>	<b>32.3%</b>	<b>397,408</b>	<b>32.0%</b>	<b>399,204</b>	<b>32.0%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>50.0%</b>	<b>51,155</b>	<b>28,043</b>	<b>19,301</b>	<b>12,337</b>	<b>7,076</b>	<b>3,698</b>	<b>6,606</b>	<b>128,216</b>	<b>90,617</b>	<b>28.8%</b>	<b>86,499</b>	<b>32.6%</b>	<b>86,973</b>	<b>32.3%</b>	<b>87,010</b>	<b>32.1%</b>
Children's Health Ireland	M	50.0%	12,087	6,432	4,894	3,468	2,656	1,487	3,301	34,325	27,340	24.3%	25,674	28.0%	25,069	28.1%	24,570	28.4%
Coombe Women and Infants University Hospital	M	50.0%	1,324	845	527	217	141	34	3	3,091	1,916	28.0%	1,819	34.6%	1,919	32.2%	2,056	33.5%
MRH Mullingar	M	50.0%	3,841	1,894	1,057	648	498	265	867	9,070	6,157	31.1%	5,953	34.5%	5,932	34.9%	5,876	35.2%
MRH Portlaoise	M	50.0%	2,251	1,245	758	534	343	211	253	5,595	4,336	25.6%	4,259	30.6%	4,005	32.2%	3,786	32.3%
MRH Tullamore	M	50.0%	7,289	3,888	2,313	1,070	107			14,667	7,640	40.9%	7,652	43.0%	8,379	41.4%	8,886	39.4%
Naas General Hospital	M	50.0%	4,741	2,227	1,662	938	406	342	161	10,477	6,579	31.7%	6,204	35.9%	6,200	37.2%	6,513	37.8%
St. James's Hospital	M	50.0%	12,123	5,320	3,240	2,052	1,138	534	967	25,374	14,819	38.1%	14,095	42.2%	14,828	40.7%	15,189	40.1%
Tallaght University Hospital	M	50.0%	7,499	6,192	4,850	3,410	1,787	825	1,054	25,617	21,830	19.9%	20,843	23.2%	20,641	22.4%	20,134	21.4%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>50.0%</b>	<b>50,962</b>	<b>28,989</b>	<b>20,120</b>	<b>12,830</b>	<b>7,469</b>	<b>3,674</b>	<b>5,599</b>	<b>129,643</b>	<b>90,094</b>	<b>29.3%</b>	<b>86,715</b>	<b>32.8%</b>	<b>89,126</b>	<b>31.1%</b>	<b>88,822</b>	<b>31.5%</b>
Beaumont Hospital	M	50.0%	12,364	9,478	6,739	4,919	2,981	1,136	659	38,276	30,692	24.2%	29,584	27.1%	31,094	22.4%	29,050	24.1%
Cavan General Hospital	M	50.0%	3,039	1,735	1,134	571	295	101	98	6,973	4,617	29.0%	4,277	35.0%	4,364	34.9%	4,580	34.3%
Connolly Hospital	M	50.0%	4,040	2,087	877	89	66	2	1	7,162	3,534	45.9%	3,292	50.3%	3,761	47.0%	3,911	45.4%
Louth County Hospital	M	50.0%	1,293	567	384	274	83	9		2,610	1,554	34.2%	1,507	36.2%	1,551	38.4%	1,548	40.7%
Mater Misericordiae University Hospital	M	50.0%	17,475	7,554	5,097	3,135	1,849	1,279	3,964	40,353	25,870	32.4%	24,853	36.4%	25,215	36.0%	25,784	36.1%
National Orthopaedic Hospital Cappagh	M	50.0%	1,210	648	560	476	326	213	243	3,676	2,928	24.7%	2,804	27.8%	2,777	26.1%	2,665	27.5%
Our Lady of Lourdes Hospital	M	50.0%	6,882	4,209	3,417	2,585	1,524	844	600	20,061	14,173	25.0%	13,810	28.8%	13,599	29.2%	14,540	27.5%
Our Lady's Hospital Navan	M	50.0%	2,520	1,438	988	613	335	90	34	6,018	3,809	33.4%	3,779	35.0%	3,992	32.4%	3,953	34.3%
Rotunda Hospital	M	50.0%	2,139	1,273	924	168	10			4,514	2,917	38.2%	2,809	41.6%	2,773	41.2%	2,791	38.2%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>50.0%</b>	<b>44,259</b>	<b>22,107</b>	<b>17,294</b>	<b>12,474</b>	<b>8,308</b>	<b>5,080</b>	<b>15,217</b>	<b>124,739</b>	<b>89,537</b>	<b>25.7%</b>	<b>85,856</b>	<b>29.0%</b>	<b>87,211</b>	<b>29.0%</b>	<b>88,187</b>	<b>29.3%</b>
National Maternity Hospital	M	50.0%	1,438	678	456	273	112	13	1	2,971	1,835	37.8%	1,730	43.5%	1,766	41.8%	1,789	39.8%
Royal Victoria Eye and Ear Hospital	M	50.0%	4,501	2,413	1,973	1,423	927	541	1,166	12,944	9,386	23.8%	8,926	27.6%	9,087	28.0%	9,252	28.5%
St. Columcille's Hospital	M	50.0%	1,291	872	779	690	554	465	4,944	9,595	8,347	9.6%	8,243	9.8%	8,391	9.8%	8,554	10.8%
St. Luke's General Hospital Kilkenny	M	50.0%	2,653	921	732	377	261	149	667	5,760	4,346	33.5%	4,084	37.7%	4,111	37.2%	3,460	39.9%
St. Michael's Hospital	M	50.0%	1,978	928	630	523	389	213	426	5,087	3,470	28.5%	3,263	32.0%	3,361	32.0%	3,495	31.3%
St. Vincent's University Hospital	M	50.0%	12,152	6,140	4,390	3,413	2,577	1,520	2,486	32,678	23,081	26.9%	21,998	30.6%	22,253	31.0%	22,580	30.9%
Tipperary University Hospital	M	50.0%	1,917	763	565	361	266	122	66	4,060	2,662	33.4%	2,534	37.9%	2,501	37.9%	2,460	39.4%
UH Waterford	M	50.0%	15,027	8,254	7,089	5,088	3,204	2,041	5,453	46,156	33,873	23.4%	32,669	26.0%	33,158	26.2%	33,871	26.6%
Wexford General Hospital	M	50.0%	3,302	1,138	680	326	18	16	8	5,488	2,537	47.4%	2,409	52.6%	2,583	50.6%	2,726	50.3%
<b>HSE Mid West</b>	<b>M</b>	<b>50.0%</b>	<b>14,508</b>	<b>7,593</b>	<b>4,920</b>	<b>3,155</b>	<b>2,241</b>	<b>1,285</b>	<b>1,902</b>	<b>35,604</b>	<b>23,773</b>	<b>29.5%</b>	<b>22,609</b>	<b>34.7%</b>	<b>22,682</b>	<b>34.8%</b>	<b>23,987</b>	<b>32.6%</b>
Croom Orthopaedic Hospital	M	50.0%	2,008	1,421	987	727	451	180	415	6,189	4,408	23.4%	4,271	27.7%	4,374	27.6%	4,658	24.7%
Ennis Hospital	M	50.0%	220	194	201	165	149	100	108	1,137	899	14.6%	902	19.1%	922	18.0%	983	13.5%
Nenagh Hospital	M	50.0%	212	195	159	111	123	89	152	1,041	753	15.6%	762	18.1%	806	18.4%	875	15.9%
St. John's Hospital Limerick	M	50.0%	181	142	111	48	3			485	362	25.5%	372	32.4%	345	34.7%	354	27.0%
UH Limerick	M	50.0%	11,887	5,641	3,462	2,104	1,515	916	1,227	26,752	17,351	32.1%	16,302	37.6%	16,235	37.8%	17,117	36.0%
<b>HSE South West</b>	<b>M</b>	<b>50.0%</b>	<b>32,539</b>	<b>15,361</b>	<b>11,008</b>	<b>7,905</b>	<b>5,433</b>	<b>2,747</b>	<b>7,289</b>	<b>82,282</b>	<b>59,398</b>	<b>27.8%</b>	<b>56,496</b>	<b>31.2%</b>	<b>56,555</b>	<b>32.0%</b>	<b>55,303</b>	<b>32.8%</b>
Bantry General Hospital	M	50.0%	581	189	3					773	332	57.0%	165	77.9%	227	72.1%	294	62.0%
Cork University Hospital	M	50.0%	10,930	4,729	3,108	2,004	1,176	605	1,416	23,968	16,448	32.2%	15,611	36.1%	15,594	36.5%	14,924	37.7%
Cork University Maternity Hospital	M	50.0%	1,720	265	151	79	59	1		2,275	605	69.0%	584	71.2%	647	68.6%	688	69.8%
Mallow General Hospital	M	50.0%	1,608	799	659	576	297	189	639	4,767	3,579	26.5%	3,432	28.4%	3,495	27.4%	3,416	28.3%
Mercy University Hospital	M	50.0%	2,198	1,162	740	524	321	201	250	5,396	3,714	30.1%	3,468	33.0%	3,495	33.7%	3,539	34.4%
South Infirmary Victoria University Hospital	M	50.0%	10,686	5,463	4,622	3,706	2,897	1,584	4,942	33,900	26,666	21.6%	25,553	24.9%	25,445	25.5%	24,991	26.3%
UH Kerry	M	50.0%	4,816	2,754	1,725	1,016	683	167	42	11,203	8,054	27.7%	7,683	29.8%	7,652	33.1%	7,451	33.5%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>50.0%</b>	<b>37,540</b>	<b>17,662</b>	<b>9,924</b>	<b>6,753</b>	<b>4,177</b>	<b>2,553</b>	<b>7,824</b>	<b>86,433</b>	<b>58,685</b>	<b>30.6%</b>	<b>55,602</b>	<b>35.8%</b>	<b>54,861</b>	<b>36.2%</b>	<b>55,895</b>	<b>35.3%</b>
Galway University Hospitals	M	50.0%	16,838	9,118	5,257	3,565	2,545	1,727	5,741	44,791	32,726	26.0%	31,723	30.8%	30,629	31.4%	31,283	30.2%
Letterkenny University Hospital	M	50.0%	7,429	2,981	1,747	1,124	614	323	407	14,625	9,470	34.5%	8,531	41.6%	8,780	40.9%	8,576	41.4%
Mayo University Hospital	M	50.0%	3,070	1,502	1,029	618	276	111	300	6,906	4,348	32.7%	4,223	38.1%	4,274	37.4%	4,453	35.5%
Portiuncula University Hospital	M	50.0%	1,987	788	340	181	25	2	1	3,324	1,666	47.9%	1,541	52.3%	1,583	51.8%	1,648	50.4%
Roscommon University Hospital	M	50.0%	2,064	866	365	245	120	16	16	3,692	2,003	42.5%	1,791	49.6%	1,898	47.4%	1,917	48.1%
Sligo University Hospital	M	50.0%	6,152	2,407	1,186	1,020	597	374	1,359	13,095	8,472	33.1%	7,793	38.1%	7,697	39.9%	8,018	38.8%

## Notes

1. Data Source is NTPF.

OPD WI < 12 mths (KPI No: A23)								Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>National</b>	<b>M</b>	<b>84.0%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>83.3%</b>	<b>-7.5%</b>	<b>81.8%</b>	<b>1.8%</b>	<b>83.6%</b>	<b>83.7%</b>	<b>83.4%</b>	<b>83.3%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>85.4%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>86.4%</b>	<b>-4.0%</b>	<b>80.7%</b>	<b>7.2%</b>	<b>85.9%</b>	<b>86.0%</b>	<b>86.1%</b>	<b>86.4%</b>
Children's Health Ireland	M	77.5%	90.0%	90.0%	78.3%	-13.0%	72.3%	8.3%	77.5%	78.0%	78.1%	78.3%
Coombe Women and Infants University Hospital	M	96.9%	90.0%	90.0%	94.2%	4.7%	93.0%	1.4%	94.6%	94.0%	93.2%	94.2%
MRH Mullingar	M	82.4%	90.0%	90.0%	82.0%	-8.9%	77.0%	6.6%	83.0%	83.1%	82.4%	82.0%
MRH Portlaoise	M	87.8%	90.0%	90.0%	85.6%	-4.9%	81.5%	5.0%	86.0%	84.1%	84.5%	85.6%
MRH Tullamore	M	99.8%	90.0%	90.0%	99.3%	10.3%	97.7%	1.6%	99.6%	99.4%	99.3%	99.3%
Naas General Hospital	M	93.2%	90.0%	90.0%	91.3%	1.5%	88.8%	2.9%	92.0%	92.0%	91.4%	91.3%
St. James's Hospital	M	91.1%	90.0%	90.0%	89.6%	-0.4%	89.7%	-0.1%	90.6%	90.3%	89.9%	89.6%
Tallaght University Hospital	M	82.3%	90.0%	90.0%	85.7%	-4.8%	75.1%	14.1%	84.2%	84.7%	84.8%	85.7%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>90.5%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>87.1%</b>	<b>-3.2%</b>	<b>89.4%</b>	<b>-2.6%</b>	<b>88.7%</b>	<b>88.4%</b>	<b>87.6%</b>	<b>87.1%</b>
Beaumont Hospital	M	95.6%	90.0%	90.0%	87.5%	-2.8%	93.6%	-6.5%	91.0%	90.5%	88.7%	87.5%
Cavan General Hospital	M	95.3%	90.0%	90.0%	92.9%	3.2%	96.6%	-3.8%	94.6%	94.4%	93.6%	92.9%
Connolly Hospital	M	100.0%	90.0%	90.0%	99.0%	10.0%	99.7%	-0.6%	99.4%	99.8%	97.3%	99.0%
Louth County Hospital	M	99.7%	90.0%	90.0%	96.5%	7.2%	99.9%	-3.5%	98.9%	98.3%	97.5%	96.5%
Mater Misericordiae University Hospital	M	81.0%	90.0%	90.0%	82.4%	-8.4%	78.5%	5.0%	81.3%	81.4%	81.8%	82.4%
National Orthopaedic Hospital Cappagh	M	82.8%	90.0%	90.0%	78.7%	-12.5%	84.4%	-6.7%	81.2%	80.0%	78.8%	78.7%
Our Lady of Lourdes Hospital	M	90.8%	90.0%	90.0%	85.2%	-5.3%	95.2%	-10.5%	88.2%	87.2%	86.8%	85.2%
Our Lady's Hospital Navan	M	96.5%	90.0%	90.0%	92.4%	2.6%	88.1%	4.9%	96.1%	95.4%	94.4%	92.4%
Rotunda Hospital	M	99.9%	90.0%	90.0%	99.8%	10.9%	100.0%	-0.2%	99.9%	100.0%	100.0%	99.8%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>77.6%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>77.1%</b>	<b>-14.4%</b>	<b>78.3%</b>	<b>-1.5%</b>	<b>77.2%</b>	<b>77.2%</b>	<b>77.0%</b>	<b>77.1%</b>
National Maternity Hospital	M	97.1%	90.0%	90.0%	95.8%	6.4%	96.3%	-0.6%	97.4%	97.3%	96.9%	95.8%
Royal Victoria Eye and Ear Hospital	M	75.8%	90.0%	90.0%	79.7%	-11.5%	71.7%	11.1%	77.0%	77.3%	78.2%	79.7%
St. Columcille's Hospital	M	38.7%	90.0%	90.0%	37.9%	-57.9%	40.2%	-5.9%	37.7%	35.5%	36.4%	37.9%
St. Luke's General Hospital Kilkenny	M	79.4%	90.0%	90.0%	81.3%	-9.7%	85.6%	-5.1%	81.4%	81.6%	79.5%	81.3%
St. Michael's Hospital	M	79.5%	90.0%	90.0%	79.8%	-11.3%	84.4%	-5.4%	79.9%	80.8%	80.1%	79.8%
St. Vincent's University Hospital	M	84.4%	90.0%	90.0%	79.9%	-11.3%	87.6%	-8.8%	81.8%	81.7%	80.8%	79.9%
Tipperary University Hospital	M	90.3%	90.0%	90.0%	88.8%	-1.3%	92.3%	-3.8%	89.3%	88.5%	88.8%	88.8%
UH Waterford	M	76.3%	90.0%	90.0%	76.8%	-14.6%	75.2%	2.1%	76.5%	76.6%	76.7%	76.8%
Wexford General Hospital	M	99.4%	90.0%	90.0%	99.2%	10.3%	95.7%	3.7%	99.1%	98.9%	98.6%	99.2%
<b>HSE Mid West</b>	<b>M</b>	<b>87.8%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>84.8%</b>	<b>-5.8%</b>	<b>88.0%</b>	<b>-3.7%</b>	<b>86.9%</b>	<b>86.3%</b>	<b>85.4%</b>	<b>84.8%</b>
Croom Orthopaedic Hospital	M	85.9%	90.0%	90.0%	83.1%	-7.7%	88.9%	-6.5%	85.2%	84.8%	83.8%	83.1%
Ennis Hospital	M	78.0%	90.0%	90.0%	68.6%	-23.8%	71.2%	-3.7%	77.5%	76.1%	73.6%	68.6%
Nenagh Hospital	M	74.0%	90.0%	90.0%	65.0%	-27.7%	69.2%	-6.0%	69.7%	67.8%	68.1%	65.0%
St. John's Hospital Limerick	M	95.9%	90.0%	90.0%	99.4%	10.4%	91.9%	8.1%	98.4%	98.4%	98.7%	99.4%
UH Limerick	M	88.9%	90.0%	90.0%	86.3%	-4.1%	89.3%	-3.3%	88.1%	87.5%	86.6%	86.3%
<b>HSE South West</b>	<b>M</b>	<b>79.8%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>81.2%</b>	<b>-9.8%</b>	<b>77.4%</b>	<b>4.9%</b>	<b>81.0%</b>	<b>81.0%</b>	<b>80.9%</b>	<b>81.2%</b>
Bantry General Hospital	M	100.0%	90.0%	90.0%	100.0%	11.1%	98.6%	1.5%	98.7%	98.9%	100.0%	100.0%
Cork University Hospital	M	84.1%	90.0%	90.0%	86.7%	-3.7%	74.3%	16.7%	85.0%	85.1%	84.8%	86.7%
Cork University Maternity Hospital	M	99.9%	90.0%	90.0%	97.4%	8.2%	99.8%	-2.4%	99.8%	98.7%	97.6%	97.4%
Mallow General Hospital	M	79.7%	90.0%	90.0%	76.4%	-15.1%	85.7%	-10.9%	78.7%	77.9%	76.7%	76.4%
Mercy University Hospital	M	86.2%	90.0%	90.0%	85.7%	-4.8%	76.7%	11.7%	84.8%	85.5%	86.3%	85.7%
South Infirmary Victoria University Hospital	M	71.2%	90.0%	90.0%	72.2%	-19.8%	73.4%	-1.7%	72.7%	72.8%	72.8%	72.2%
UH Kerry	M	90.7%	90.0%	90.0%	92.0%	2.3%	90.0%	2.3%	92.3%	91.9%	91.7%	92.0%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>83.6%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>83.2%</b>	<b>-7.6%</b>	<b>79.1%</b>	<b>5.1%</b>	<b>83.1%</b>	<b>83.6%</b>	<b>83.6%</b>	<b>83.2%</b>
Galway University Hospitals	M	78.8%	90.0%	90.0%	77.6%	-13.7%	74.6%	4.1%	77.9%	78.7%	78.4%	77.6%
Letterkenny University Hospital	M	89.8%	90.0%	90.0%	90.8%	0.9%	79.2%	14.7%	89.3%	90.1%	90.4%	90.8%
Mayo University Hospital	M	92.3%	90.0%	90.0%	90.1%	0.1%	91.3%	-1.4%	91.6%	91.5%	91.2%	90.1%
Portlincula University Hospital	M	98.0%	90.0%	90.0%	99.2%	10.2%	92.5%	7.2%	98.7%	99.0%	99.5%	99.2%
Roscommon University Hospital	M	92.7%	90.0%	90.0%	95.9%	6.5%	92.5%	3.6%	94.9%	96.0%	95.2%	95.9%
Sligo University Hospital	M	82.0%	90.0%	90.0%	82.2%	-8.7%	82.5%	-0.4%	82.4%	82.3%	82.0%	82.2%

#### Notes

1. Data Source is NTPF.

% of people waiting <12 weeks for an elective procedure GI scope (KPI No: A176)										Reporting Period May 2025							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total			Feb		Mar		Apr		May	
										Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks	Number > 12 Weeks	% < 12 Weeks
National	M	50.0%	17,807	7,345	3,597	757	29,506			13,644	52.3%	12,862	55.1%	12,416	57.1%	12,572	57.4%
HSE Dublin & Midlands	M	50.0%	3,308	1,238	1,096	481	6,123			3,568	43.1%	3,331	47.8%	3,017	50.0%	2,997	51.1%
Children's Health Ireland	M	50.0%	159	97	78	38	372			256	33.0%	267	35.8%	276	36.0%	222	40.3%
MRH Mullingar	M	50.0%	491	41	7	1	540			436	54.6%	332	59.5%	74	85.8%	66	87.8%
MRH Portlaoise	M	50.0%	216	76	81	91	464			342	37.5%	287	42.7%	299	45.1%	264	43.1%
MRH Tullamore	M	50.0%	440	228	375	90	1,133			755	29.0%	752	30.2%	736	32.2%	704	37.9%
Naas General Hospital	M	50.0%	755	133	5	1	894			257	64.0%	233	72.3%	201	75.8%	172	80.8%
St. James's Hospital	M	50.0%	440	346	546	259	1,591			1,134	27.4%	1,025	32.3%	1,026	30.8%	1,200	24.6%
Tallaght University Hospital	M	50.0%	807	317	4	1	1,129			388	62.8%	435	64.2%	405	64.4%	369	67.3%
HSE Dublin & North East	M	50.0%	4,615	1,953	488	58	7,114			2,928	59.4%	2,718	60.6%	2,786	60.9%	2,718	61.8%
Beaumont Hospital	M	50.0%	1,116	801	12	22	1,951			931	50.7%	509	67.9%	691	60.9%	900	53.9%
Cavan General Hospital	M	50.0%	473	6			479			12	97.7%	4	99.0%	39	94.3%	29	93.9%
Connolly Hospital	M	50.0%	794	197	22	1	1,014			87	89.8%	129	84.2%	150	79.4%	260	74.4%
Louth County Hospital	M	50.0%	908	316	244	5	1,473			985	48.3%	1,116	42.4%	941	45.1%	623	57.7%
Mater Misericordiae University Hospital	M	50.0%	838	576	207	28	1,649			776	49.8%	862	45.6%	907	45.0%	824	50.0%
Our Lady of Lourdes Hospital	M	50.0%	1	1			2			1	50.0%	1	50.0%	1		1	50.0%
Our Lady's Hospital Navan	M	50.0%	485	56	3	2	546			136	73.1%	97	83.4%	57	90.1%	81	85.2%
HSE Dublin & South East	M	50.0%	2,502	795	321	34	3,652			1,728	58.1%	1,390	65.6%	1,226	67.9%	1,227	66.4%
St. Columcille's Hospital	M	50.0%	238	155	97		490			250	41.2%	255	47.9%	255	48.4%	258	47.3%
St. Luke's General Hospital Kilkenny	M	50.0%	424	151	114	8	697			379	53.2%	249	66.9%	214	68.6%	294	57.8%
St. Michael's Hospital	M	50.0%	325	93	55	11	484			350	37.4%	240	56.8%	130	73.9%	176	63.6%
St. Vincent's University Hospital	M	50.0%	299	13			312			14	96.0%	4	99.0%	39	88.0%	15	95.2%
Tipperary University Hospital	M	50.0%	404	37	17	4	462			336	56.1%	219	66.4%	101	80.9%	66	85.7%
UH Waterford	M	50.0%	456	159	12	11	638			262	64.3%	273	61.9%	285	64.6%	192	69.9%
Wexford General Hospital	M	50.0%	356	187	26		569			137	71.2%	150	67.8%	202	59.1%	226	60.3%
HSE Mid West	M	50.0%	1,576	757	706	26	3,065			1,275	45.8%	1,312	48.3%	1,371	51.0%	1,601	47.8%
Ennis Hospital	M	50.0%	587	329	274	5	1,195			402	48.5%	419	54.3%	519	49.6%	656	45.1%
Nenagh Hospital	M	50.0%	266	99	2		367			94	72.6%	79	76.8%	95	73.7%	118	67.8%
St. John's Hospital Limerick	M	50.0%	296	107	191	2	596			346	25.9%	321	32.6%	301	42.2%	319	46.5%
UH Limerick	M	50.0%	427	222	239	19	907			433	43.2%	493	38.8%	456	48.7%	508	44.0%
HSE South West	M	50.0%	2,433	898	344	8	3,683			1,508	53.2%	1,425	57.4%	1,280	63.8%	1,377	62.6%
Bantry General Hospital	M	50.0%	323	85	49		457			232	40.5%	186	51.8%	158	61.5%	161	64.8%
Cork University Hospital	M	50.0%	643	370	110	1	1,124			557	47.1%	553	48.3%	481	56.9%	528	53.0%
Mallow General Hospital	M	50.0%	280	88	135	7	510			314	39.4%	303	37.8%	274	43.7%	243	52.4%
Mercy University Hospital	M	50.0%	631	196	43		870			185	70.6%	192	72.8%	202	74.5%	260	70.1%
South Infirmary Victoria University Hospital	M	50.0%	154	65	7		226			96	55.1%	96	54.3%	100	62.3%	77	65.9%
UH Kerry	M	50.0%	402	94			496			124	70.5%	95	80.4%	65	86.1%	108	78.2%
HSE West & North West	M	50.0%	3,373	1,704	642	150	5,869			2,637	51.5%	2,686	50.8%	2,736	51.4%	2,652	54.8%
Galway University Hospitals	M	50.0%	1,076	715	276	16	2,083			780	51.0%	873	49.2%	917	48.6%	1,064	48.9%
Letterkenny University Hospital	M	50.0%	823	480	97	52	1,452			497	59.9%	614	53.9%	701	52.3%	682	53.0%
Mayo University Hospital	M	50.0%	264	101	101	58	524			435	30.2%	383	30.7%	353	30.1%	266	49.2%
Portiuncula University Hospital	M	50.0%	307	82			389			80	76.7%	53	84.1%	75	75.5%	105	73.0%
Roscommon University Hospital	M	50.0%	258	105	69	20	452			419	36.2%	326	40.8%	285	49.1%	195	56.9%
Sligo University Hospital	M	50.0%	645	221	99	4	969			426	56.4%	437	54.9%	405	59.7%	340	64.9%

#### Notes

1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period May 2025							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Mar				Apr				May			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
<b>National</b>	<b>M</b>	<b>70.0%</b>	<b>85.0%</b>	<b>97.00%</b>	<b>57.5%</b>	<b>74.7%</b>	<b>96.56%</b>	<b>23,067</b>	<b>57.7%</b>	<b>75.2%</b>	<b>96.90%</b>	<b>4,322</b>	<b>58.2%</b>	<b>75.5%</b>	<b>97.41%</b>	<b>3,553</b>	<b>59.7%</b>	<b>77.0%</b>	<b>97.62%</b>	<b>3,337</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>70.0%</b>	<b>85.0%</b>	<b>97.00%</b>	<b>61.6%</b>	<b>77.9%</b>	<b>96.96%</b>	<b>5,370</b>	<b>61.6%</b>	<b>78.3%</b>	<b>97.29%</b>	<b>1,010</b>	<b>61.8%</b>	<b>78.3%</b>	<b>97.28%</b>	<b>975</b>	<b>64.5%</b>	<b>80.3%</b>	<b>97.64%</b>	<b>860</b>
Children's Health Ireland	M	70.0%	85.0%	97.00%	82.3%	94.1%	99.70%	153	80.4%	93.5%	99.60%	45	83.6%	94.6%	99.80%	20	86.1%	96.0%	99.92%	8
MRH Mullingar	M	70.0%	85.0%	97.00%	64.2%	82.4%	99.13%	174	65.0%	83.5%	99.43%	24	64.8%	83.6%	99.37%	26	66.7%	82.8%	98.98%	41
MRH Portlaoise	M	70.0%	85.0%	97.00%	69.7%	87.8%	99.65%	69	69.7%	88.8%	99.86%	6	70.6%	88.0%	99.57%	17	70.1%	88.3%	99.58%	17
MRH Tullamore	M	70.0%	85.0%	97.00%	68.0%	85.5%	99.99%	2	71.4%	87.0%	100.00%	0	67.3%	86.2%	100.00%	0	70.0%	88.2%	99.97%	1
Naas General Hospital	M	70.0%	85.0%	97.00%	42.8%	58.8%	91.96%	1,193	41.6%	57.8%	90.68%	288	46.8%	64.6%	93.97%	186	51.9%	68.6%	97.34%	82
St. James's Hospital	M	70.0%	85.0%	97.00%	47.0%	68.7%	96.10%	1,016	46.5%	69.8%	98.08%	101	45.9%	68.4%	96.85%	169	49.0%	71.3%	97.03%	164
Tallaght University Hospital	M	70.0%	85.0%	97.00%	32.1%	48.1%	89.02%	2,763	30.1%	45.4%	89.19%	546	31.6%	46.9%	89.16%	557	33.2%	50.1%	89.33%	547
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>70.0%</b>	<b>85.0%</b>	<b>97.00%</b>	<b>48.8%</b>	<b>66.6%</b>	<b>95.43%</b>	<b>6,679</b>	<b>48.8%</b>	<b>67.4%</b>	<b>96.14%</b>	<b>1,160</b>	<b>50.0%</b>	<b>67.6%</b>	<b>96.68%</b>	<b>988</b>	<b>49.1%</b>	<b>68.4%</b>	<b>97.12%</b>	<b>878</b>
Beaumont Hospital	M	70.0%	85.0%	97.00%	33.0%	52.5%	93.99%	1,668	33.4%	52.8%	93.84%	350	34.8%	55.9%	95.99%	226	34.7%	55.3%	97.44%	150
Cavan General Hospital	M	70.0%	85.0%	97.00%	55.0%	71.2%	95.71%	733	56.6%	73.2%	97.66%	85	59.4%	75.9%	98.14%	64	55.7%	73.4%	96.81%	115
Connolly Hospital	M	70.0%	85.0%	97.00%	56.0%	77.5%	99.83%	40	54.6%	77.7%	99.90%	5	55.3%	75.8%	99.85%	7	53.6%	78.1%	99.94%	3
Mater Misericordiae University Hospital	M	70.0%	85.0%	97.00%	47.9%	64.0%	95.78%	1,522	47.7%	64.9%	96.49%	254	48.8%	63.8%	96.53%	260	49.7%	67.1%	97.93%	157
Our Lady of Lourdes Hospital	M	70.0%	85.0%	97.00%	50.4%	66.9%	91.21%	2,637	51.0%	68.4%	92.98%	439	51.1%	67.4%	92.99%	424	49.7%	67.0%	92.73%	448
Our Lady's Hospital Navan	M	70.0%	85.0%	97.00%	61.5%	79.3%	99.31%	79	60.3%	78.0%	98.83%	27	62.9%	79.7%	99.70%	7	62.0%	80.4%	99.79%	5
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>70.0%</b>	<b>85.0%</b>	<b>97.00%</b>	<b>69.7%</b>	<b>84.7%</b>	<b>98.38%</b>	<b>2,118</b>	<b>70.0%</b>	<b>84.8%</b>	<b>98.37%</b>	<b>440</b>	<b>70.1%</b>	<b>85.7%</b>	<b>99.06%</b>	<b>252</b>	<b>71.2%</b>	<b>86.2%</b>	<b>98.87%</b>	<b>311</b>
St. Luke's General Hospital Kilkenny	M	70.0%	85.0%	97.00%	79.6%	93.3%	99.96%	10	80.7%	94.1%	99.96%	2	79.6%	94.1%	100.00%	0	78.5%	93.0%	99.94%	3
St. Michael's Hospital	M	70.0%	85.0%	97.00%	88.4%	98.4%	100.00%	0	87.9%	98.7%	100.00%	0	89.7%	99.0%	100.00%	0	91.4%	99.1%	100.00%	0
St. Vincent's University Hospital	M	70.0%	85.0%	97.00%	55.6%	71.2%	93.50%	1,840	55.1%	71.1%	93.79%	358	58.8%	74.9%	96.35%	212	59.4%	75.5%	95.20%	276
Tipperary University Hospital	M	70.0%	85.0%	97.00%	67.7%	84.3%	99.57%	69	69.4%	86.3%	99.55%	15	68.8%	85.5%	99.70%	10	68.6%	85.2%	99.62%	13
UH Waterford	M	70.0%	85.0%	97.00%	73.4%	88.6%	100.00%	0	74.1%	88.4%	100.00%	0	73.0%	89.1%	100.00%	0	74.5%	89.0%	100.00%	0
Wexford General Hospital	M	70.0%	85.0%	97.00%	66.9%	82.8%	99.17%	199	65.9%	81.7%	98.71%	65	64.7%	81.5%	99.39%	30	67.8%	84.2%	99.63%	19
<b>HSE Mid West</b>	<b>M</b>	<b>70.0%</b>	<b>85.0%</b>	<b>97.00%</b>	<b>53.2%</b>	<b>70.9%</b>	<b>94.89%</b>	<b>1,966</b>	<b>54.8%</b>	<b>72.5%</b>	<b>95.56%</b>	<b>355</b>	<b>53.5%</b>	<b>72.5%</b>	<b>95.36%</b>	<b>365</b>	<b>56.3%</b>	<b>74.1%</b>	<b>96.26%</b>	<b>307</b>
UH Limerick	M	70.0%	85.0%	97.00%	53.2%	70.9%	94.89%	1,966	54.8%	72.5%	95.56%	355	53.5%	72.5%	95.36%	365	56.3%	74.1%	96.26%	307
<b>HSE South West</b>	<b>M</b>	<b>70.0%</b>	<b>85.0%</b>	<b>97.00%</b>	<b>50.5%</b>	<b>69.6%</b>	<b>95.27%</b>	<b>3,247</b>	<b>50.8%</b>	<b>69.7%</b>	<b>95.69%</b>	<b>621</b>	<b>51.5%</b>	<b>70.3%</b>	<b>97.03%</b>	<b>423</b>	<b>55.9%</b>	<b>74.7%</b>	<b>97.80%</b>	<b>319</b>
Cork University Hospital	M	70.0%	85.0%	97.00%	47.6%	67.5%	95.07%	1,775	47.5%	66.6%	95.07%	375	48.8%	69.2%	97.73%	166	54.8%	73.9%	97.71%	171
Mercy University Hospital	M	70.0%	85.0%	97.00%	53.0%	71.2%	95.31%	618	54.1%	72.8%	95.96%	112	58.7%	75.0%	97.57%	65	57.4%	75.5%	98.14%	51
UH Kerry	M	70.0%	85.0%	97.00%	54.1%	72.3%	95.62%	854	54.7%	73.3%	96.67%	134	51.6%	69.2%	95.49%	192	56.9%	75.6%	97.75%	97
<b>HSE West &amp; North West</b>	<b>M</b>	<b>70.0%</b>	<b>85.0%</b>	<b>97.00%</b>	<b>53.7%</b>	<b>72.9%</b>	<b>96.64%</b>	<b>3,687</b>	<b>53.7%</b>	<b>73.5%</b>	<b>96.79%</b>	<b>736</b>	<b>54.7%</b>	<b>73.8%</b>	<b>97.55%</b>	<b>550</b>	<b>55.8%</b>	<b>74.9%</b>	<b>97.13%</b>	<b>662</b>
Galway University Hospitals	M	70.0%	85.0%	97.00%	49.6%	70.4%	94.40%	1,996	49.5%	71.2%	94.60%	402	50.4%	71.9%	97.10%	211	48.7%	68.6%	93.73%	475
Letterkenny University Hospital	M	70.0%	85.0%	97.00%	50.9%	68.9%	96.47%	783	47.6%	66.6%	95.57%	206	50.7%	67.7%	95.79%	183	56.5%	74.0%	97.44%	118
Mayo University Hospital	M	70.0%	85.0%	97.00%	56.3%	76.8%	99.71%	54	58.3%	79.1%	99.72%	11	58.8%	78.9%	99.82%	7	56.9%	77.1%	99.70%	12
Portlincula University Hospital	M	70.0%	85.0%	97.00%	63.6%	82.5%	98.35%	223	67.4%	86.6%	99.15%	24	66.1%	84.3%	98.92%	30	68.6%	87.0%	99.26%	21
Sligo University Hospital	M	70.0%	85.0%	97.00%	55.1%	71.6%	96.79%	631	54.2%	70.9%	97.74%	93	55.0%	71.5%	97.09%	119	58.4%	76.9%	99.11%	36

#### Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.  
This change will reflect 2024 and 2025 year to date.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period May 2025							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Mar				Apr				May			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
<b>National</b>	<b>M</b>	<b>95.0%</b>	<b>99.0%</b>	<b>99.00%</b>	<b>36.7%</b>	<b>55.4%</b>	<b>93.13%</b>	<b>6,848</b>	<b>36.9%</b>	<b>55.9%</b>	<b>93.60%</b>	<b>1,279</b>	<b>38.5%</b>	<b>58.1%</b>	<b>95.86%</b>	<b>849</b>	<b>40.2%</b>	<b>60.6%</b>	<b>96.01%</b>	<b>830</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>95.0%</b>	<b>99.0%</b>	<b>99.00%</b>	<b>35.0%</b>	<b>55.9%</b>	<b>95.78%</b>	<b>800</b>	<b>35.7%</b>	<b>57.0%</b>	<b>95.54%</b>	<b>167</b>	<b>36.0%</b>	<b>57.8%</b>	<b>96.51%</b>	<b>137</b>	<b>39.0%</b>	<b>61.6%</b>	<b>97.78%</b>	<b>88</b>
MRH Mullingar	M	95.0%	99.0%	99.00%	36.9%	60.7%	97.91%	58	38.9%	64.0%	98.89%	6	38.0%	62.4%	99.07%	5	40.5%	64.9%	97.23%	16
MRH Portlaoise	M	95.0%	99.0%	99.00%	46.6%	76.8%	99.55%	9	45.1%	78.7%	99.51%	2	46.8%	77.1%	99.75%	1	52.3%	79.8%	99.56%	2
MRH Tullamore	M	95.0%	99.0%	99.00%	46.6%	73.1%	99.97%	1	49.8%	74.2%	100.00%	0	47.6%	74.7%	100.00%	0	50.5%	80.2%	100.00%	0
Naas General Hospital	M	95.0%	99.0%	99.00%	27.8%	40.9%	85.86%	417	26.7%	38.4%	82.34%	107	31.4%	47.0%	90.18%	61	35.2%	52.1%	96.42%	22
St. James's Hospital	M	95.0%	99.0%	99.00%	35.1%	55.7%	96.14%	149	37.4%	61.2%	98.12%	14	35.8%	58.2%	96.68%	26	37.5%	60.0%	97.00%	25
Tallaght University Hospital	M	95.0%	99.0%	99.00%	20.8%	35.4%	95.46%	166	20.4%	34.8%	94.88%	38	20.8%	35.2%	94.32%	44	22.7%	38.5%	96.84%	23
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>95.0%</b>	<b>99.0%</b>	<b>99.00%</b>	<b>30.7%</b>	<b>47.3%</b>	<b>89.25%</b>	<b>2,429</b>	<b>30.9%</b>	<b>47.3%</b>	<b>90.93%</b>	<b>410</b>	<b>33.1%</b>	<b>49.9%</b>	<b>93.47%</b>	<b>298</b>	<b>33.0%</b>	<b>53.0%</b>	<b>93.67%</b>	<b>292</b>
Beaumont Hospital	M	95.0%	99.0%	99.00%	20.9%	37.1%	89.06%	584	21.9%	37.4%	88.00%	128	22.1%	39.8%	94.57%	57	22.6%	43.4%	95.92%	43
Cavan General Hospital	M	95.0%	99.0%	99.00%	30.6%	45.9%	88.12%	344	29.8%	45.0%	92.64%	43	36.5%	52.5%	94.56%	31	35.0%	53.0%	92.17%	49
Connolly Hospital	M	95.0%	99.0%	99.00%	36.8%	59.7%	99.77%	8	34.4%	58.0%	99.86%	1	35.6%	58.3%	99.87%	1	39.1%	66.0%	100.00%	0
Mater Misericordiae University Hospital	M	95.0%	99.0%	99.00%	38.4%	53.3%	92.49%	365	38.9%	54.5%	92.58%	71	41.8%	54.7%	96.75%	32	41.7%	59.0%	96.46%	36
Our Lady of Lourdes Hospital	M	95.0%	99.0%	99.00%	21.9%	34.7%	73.01%	1,106	23.9%	36.4%	80.03%	159	23.8%	38.5%	78.51%	176	22.1%	37.5%	80.17%	164
Our Lady's Hospital Navan	M	95.0%	99.0%	99.00%	46.3%	67.5%	98.83%	22	44.9%	62.6%	97.92%	8	50.0%	69.0%	99.75%	1	47.7%	72.7%	100.00%	0
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>95.0%</b>	<b>99.0%</b>	<b>99.00%</b>	<b>51.4%</b>	<b>70.2%</b>	<b>96.23%</b>	<b>870</b>	<b>50.9%</b>	<b>69.8%</b>	<b>96.03%</b>	<b>181</b>	<b>53.9%</b>	<b>73.9%</b>	<b>98.40%</b>	<b>77</b>	<b>54.8%</b>	<b>74.1%</b>	<b>97.75%</b>	<b>111</b>
St. Luke's General Hospital Kilkenny	M	95.0%	99.0%	99.00%	66.9%	85.5%	99.91%	3	65.5%	85.9%	99.85%	1	67.4%	87.1%	100.00%	0	65.6%	85.1%	99.87%	1
St. Michael's Hospital	M	95.0%	99.0%	99.00%	80.9%	96.7%	100.00%	0	82.4%	97.0%	100.00%	0	82.2%	98.4%	100.00%	0	85.3%	98.8%	100.00%	0
St. Vincent's University Hospital	M	95.0%	99.0%	99.00%	45.5%	58.2%	88.68%	777	43.5%	57.7%	88.73%	152	49.6%	64.1%	95.25%	66	52.1%	66.3%	92.76%	100
Tipperary University Hospital	M	95.0%	99.0%	99.00%	43.5%	68.2%	99.53%	12	47.0%	70.7%	99.59%	2	47.8%	72.0%	99.81%	1	45.5%	71.3%	99.45%	3
UH Waterford	M	95.0%	99.0%	99.00%	48.3%	73.1%	100.00%	0	48.9%	72.3%	100.00%	0	51.0%	77.6%	100.00%	0	50.6%	73.8%	100.00%	0
Wexford General Hospital	M	95.0%	99.0%	99.00%	42.3%	62.5%	97.82%	78	41.1%	60.5%	96.52%	26	43.5%	63.8%	98.69%	10	45.8%	66.7%	99.12%	7
<b>HSE Mid West</b>	<b>M</b>	<b>95.0%</b>	<b>99.0%</b>	<b>99.00%</b>	<b>42.1%</b>	<b>53.8%</b>	<b>92.04%</b>	<b>496</b>	<b>45.3%</b>	<b>56.9%</b>	<b>93.85%</b>	<b>79</b>	<b>41.7%</b>	<b>57.0%</b>	<b>93.55%</b>	<b>80</b>	<b>43.8%</b>	<b>56.5%</b>	<b>95.48%</b>	<b>58</b>
UH Limerick	M	95.0%	99.0%	99.00%	42.1%	53.8%	92.04%	496	45.3%	56.9%	93.85%	79	41.7%	57.0%	93.55%	80	43.8%	56.5%	95.48%	58
<b>HSE South West</b>	<b>M</b>	<b>95.0%</b>	<b>99.0%</b>	<b>99.00%</b>	<b>30.0%</b>	<b>48.0%</b>	<b>90.55%</b>	<b>1,037</b>	<b>29.0%</b>	<b>48.0%</b>	<b>91.39%</b>	<b>198</b>	<b>32.3%</b>	<b>51.3%</b>	<b>95.09%</b>	<b>111</b>	<b>37.7%</b>	<b>56.9%</b>	<b>96.60%</b>	<b>76</b>
Cork University Hospital	M	95.0%	99.0%	99.00%	26.5%	44.1%	87.00%	696	24.9%	41.8%	85.43%	163	31.7%	51.3%	95.19%	54	33.6%	53.0%	94.79%	55
Mercy University Hospital	M	95.0%	99.0%	99.00%	34.2%	53.4%	95.75%	101	33.2%	54.7%	99.20%	4	40.8%	59.9%	99.36%	3	44.2%	64.8%	99.80%	1
UH Kerry	M	95.0%	99.0%	99.00%	32.9%	50.5%	92.61%	240	32.4%	53.1%	95.43%	31	27.2%	45.2%	91.92%	54	39.6%	57.4%	97.11%	20
<b>HSE West &amp; North West</b>	<b>M</b>	<b>95.0%</b>	<b>99.0%</b>	<b>99.00%</b>	<b>29.3%</b>	<b>50.9%</b>	<b>93.19%</b>	<b>1,216</b>	<b>29.9%</b>	<b>52.3%</b>	<b>93.16%</b>	<b>244</b>	<b>30.5%</b>	<b>52.3%</b>	<b>96.02%</b>	<b>146</b>	<b>31.2%</b>	<b>55.0%</b>	<b>94.55%</b>	<b>205</b>
Galway University Hospitals	M	95.0%	99.0%	99.00%	28.9%	48.6%	86.01%	725	29.2%	50.6%	85.46%	158	31.4%	51.7%	96.13%	41	29.0%	47.6%	86.66%	149
Letterkenny University Hospital	M	95.0%	99.0%	99.00%	25.7%	45.9%	93.84%	223	21.6%	42.1%	91.50%	58	24.4%	42.2%	91.91%	61	31.5%	52.9%	94.75%	40
Mayo University Hospital	M	95.0%	99.0%	99.00%	29.8%	53.6%	99.51%	17	32.7%	56.2%	99.26%	5	33.0%	58.1%	99.58%	3	28.5%	54.8%	99.72%	2
Portlincula University Hospital	M	95.0%	99.0%	99.00%	33.0%	62.6%	98.63%	29	36.2%	71.2%	99.76%	1	35.0%	65.0%	98.75%	5	36.6%	70.8%	99.10%	4
Sligo University Hospital	M	95.0%	99.0%	99.00%	31.0%	49.6%	93.59%	222	32.6%	49.8%	96.87%	22	30.7%	51.1%	95.10%	36	33.8%	59.2%	98.59%	10

Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances.  
This change will reflect 2024 and 2025 year to date.

% of ED patients who leave before completion of treatment (KPI No: A166 and A166A)											Reporting Period May 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD v SPL Y	Mar		Apr		May	
					No	%		No	%		No.	%	No.	%	No.	%
<b>National</b>	<b>M</b>	<b>6.7%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>43,649</b>	<b>6.5%</b>	<b>30.2%</b>	<b>44,501</b>	<b>6.8%</b>	<b>-3.7%</b>	<b>9,063</b>	<b>6.5%</b>	<b>9,370</b>	<b>6.8%</b>	<b>9,320</b>	<b>6.6%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>7.3%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>12,590</b>	<b>7.1%</b>	<b>42.6%</b>	<b>13,117</b>	<b>7.5%</b>	<b>-4.4%</b>	<b>2,769</b>	<b>7.4%</b>	<b>2,743</b>	<b>7.7%</b>	<b>2,501</b>	<b>6.9%</b>
Children's Health Ireland	M	4.0%	<5.0%	<5.0%	1,581	3.1%	-38.9%	2,668	5.0%	-38.6%	420	3.7%	300	3.0%	263	2.5%
MRH Mullingar	M	5.1%	<5.0%	<5.0%	920	4.6%	-8.1%	1,091	5.6%	-18.0%	213	5.1%	202	4.9%	134	3.3%
MRH Portlaoise	M	4.0%	<5.0%	<5.0%	743	3.8%	-24.4%	869	4.4%	-13.8%	160	3.7%	166	4.2%	169	4.2%
MRH Tullamore	M	3.2%	<5.0%	<5.0%	602	3.1%	-37.2%	654	3.5%	-9.4%	117	2.9%	160	3.9%	107	2.7%
Naas General Hospital	M	10.7%	<5.0%	<5.0%	1,282	8.6%	72.9%	1,251	8.8%	-1.4%	307	9.9%	231	7.5%	201	6.5%
St. James's Hospital	M	11.8%	<5.0%	<5.0%	3,214	12.3%	146.9%	3,011	12.2%	0.9%	690	13.1%	758	14.1%	692	12.5%
Tallaght University Hospital	M	15.3%	<5.0%	<5.0%	4,248	16.9%	237.8%	3,573	14.2%	19.1%	862	17.1%	926	18.0%	935	18.2%
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>10.4%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>14,194</b>	<b>9.7%</b>	<b>94.2%</b>	<b>15,017</b>	<b>10.4%</b>	<b>-6.5%</b>	<b>2,805</b>	<b>9.3%</b>	<b>2,976</b>	<b>10.0%</b>	<b>3,300</b>	<b>10.8%</b>
Beaumont Hospital	M	5.4%	<5.0%	<5.0%	1,792	6.5%	29.2%	1,492	5.3%	20.9%	359	6.3%	350	6.2%	449	7.7%
Cavan General Hospital	M	7.2%	<5.0%	<5.0%	1,207	7.1%	41.1%	1,064	6.1%	15.2%	244	6.7%	211	6.1%	305	8.4%
Connolly Hospital	M	8.3%	<5.0%	<5.0%	1,370	5.8%	15.8%	1,895	8.3%	-30.5%	239	4.9%	323	6.7%	338	6.9%
Mater Misericordiae University Hospital	M	16.8%	<5.0%	<5.0%	5,647	15.6%	212.5%	5,876	17.1%	-8.6%	1,099	15.2%	1,212	16.1%	1,256	16.5%
Our Lady of Lourdes Hospital	M	12.4%	<5.0%	<5.0%	3,438	11.4%	128.6%	3,886	12.7%	-9.9%	699	11.2%	738	12.2%	784	12.5%
Our Lady's Hospital Navan	M	6.6%	<5.0%	<5.0%	740	6.5%	29.6%	804	7.0%	-7.0%	165	7.1%	142	6.1%	168	7.0%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>4.5%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>5,738</b>	<b>4.4%</b>	<b>-12.1%</b>	<b>5,858</b>	<b>4.6%</b>	<b>-5.2%</b>	<b>1,119</b>	<b>4.1%</b>	<b>1,294</b>	<b>4.8%</b>	<b>1,293</b>	<b>4.7%</b>
St. Luke's General Hospital Kilkenny	M	2.8%	<5.0%	<5.0%	600	2.7%	-46.9%	740	3.5%	-24.2%	114	2.4%	119	2.6%	167	3.4%
St. Michael's Hospital	M	4.1%	<5.0%	<5.0%	365	4.2%	-15.0%	343	4.1%	3.5%	54	3.1%	82	4.7%	70	4.0%
St. Vincent's University Hospital	M	7.9%	<5.0%	<5.0%	2,014	7.1%	42.4%	2,239	8.2%	-12.7%	432	7.5%	381	6.6%	384	6.7%
Tipperary University Hospital	M	3.3%	<5.0%	<5.0%	499	3.1%	-38.0%	580	3.7%	-16.6%	90	2.7%	143	4.2%	113	3.3%
UH Waterford	M	3.5%	<5.0%	<5.0%	1,125	3.6%	-27.5%	1,085	3.6%	0.0%	204	3.2%	266	4.1%	296	4.4%
Wexford General Hospital	M	4.4%	<5.0%	<5.0%	1,135	4.7%	-5.1%	871	3.7%	29.7%	225	4.5%	303	6.1%	263	5.2%
<b>HSE Mid West</b>	<b>M</b>	<b>7.0%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>2,821</b>	<b>7.3%</b>	<b>46.6%</b>	<b>2,317</b>	<b>6.5%</b>	<b>12.3%</b>	<b>560</b>	<b>7.0%</b>	<b>594</b>	<b>7.5%</b>	<b>571</b>	<b>7.0%</b>
UH Limerick	M	7.0%	<5.0%	<5.0%	2,821	7.3%	46.6%	2,317	6.5%	12.3%	560	7.0%	594	7.5%	571	7.0%
<b>HSE South West</b>	<b>M</b>	<b>5.2%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>3,644</b>	<b>5.3%</b>	<b>6.1%</b>	<b>3,575</b>	<b>5.2%</b>	<b>2.7%</b>	<b>774</b>	<b>5.4%</b>	<b>837</b>	<b>5.9%</b>	<b>709</b>	<b>4.9%</b>
Cork University Hospital	M	4.1%	<5.0%	<5.0%	1,797	5.0%	-0.2%	1,426	3.9%	27.0%	404	5.3%	368	5.0%	314	4.2%
Mercy University Hospital	M	7.0%	<5.0%	<5.0%	789	6.0%	19.8%	964	6.7%	-10.9%	170	6.1%	142	5.3%	154	5.6%
UH Kerry	M	6.2%	<5.0%	<5.0%	1,058	5.4%	8.5%	1,185	6.4%	-14.9%	200	5.0%	327	7.7%	241	5.6%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>4.1%</b>	<b>&lt;5.0%</b>	<b>&lt;5.0%</b>	<b>4,662</b>	<b>4.2%</b>	<b>-15.1%</b>	<b>4,617</b>	<b>4.3%</b>	<b>-1.7%</b>	<b>1,036</b>	<b>4.5%</b>	<b>926</b>	<b>4.1%</b>	<b>946</b>	<b>4.1%</b>
Galway University Hospitals	M	4.2%	<5.0%	<5.0%	1,530	4.3%	-14.2%	1,567	4.7%	-8.1%	297	4.0%	309	4.3%	396	5.2%
Letterkenny University Hospital	M	5.2%	<5.0%	<5.0%	1,519	6.9%	37.0%	1,186	5.3%	29.8%	414	8.9%	296	6.8%	230	5.0%
Mayo University Hospital	M	2.2%	<5.0%	<5.0%	427	2.3%	-54.5%	403	2.2%	3.3%	68	1.7%	89	2.2%	115	2.9%
Portlincula University Hospital	M	4.5%	<5.0%	<5.0%	471	3.5%	-30.5%	665	4.9%	-28.6%	83	2.9%	103	3.7%	97	3.4%
Sligo University Hospital	M	4.3%	<5.0%	<5.0%	715	3.6%	-27.3%	796	4.2%	-13.6%	174	4.2%	129	3.2%	108	2.7%

#### Notes

1. Data source BIU Acute - PET data.
2. Effective from March 2025, MMUH Smithfield Local Injury Unit (LIU) data is excluded from ED activity and PET calculations and is now classified as Injury Unit attendances. This change will reflect 2024 and 2025 year to date.



ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)								Reporting Period May 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
National	M-1M	5.0	≤4.8	≤4.8	5.1	5.2%	5.1	-0.1%	5.2	5.1	5.0	4.9	
HSE Dublin & Midlands	M-1M	4.8	≤4.8	≤4.8	4.8	0.7%	4.9	-0.4%	4.9	4.9	4.8	4.7	
Children's Health Ireland	M-1M	3.3	≤4.8	≤4.8	3.4	-29.7%	3.3	1.2%	3.3	3.5	3.4	3.3	
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-51.0%	2.6	-9.8%	2.6	2.3	2.3	2.2	
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.5	-26.6%	3.4	3.3%	3.8	3.4	3.6	3.3	
MRH Portlaoise	M-1M	2.4	≤4.8	≤4.8	2.4	-49.0%	2.5	-3.8%	2.5	2.5	2.3	2.5	
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.3	11.2%	5.5	-2.3%	5.5	5.5	5.3	5.1	
Naas General Hospital	M-1M	5.2	≤4.8	≤4.8	5.2	8.3%	5.2	-0.6%	5.3	5.3	5.1	5.1	
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	7.8	63.1%	8.0	-2.6%	7.8	8.3	7.8	7.4	
St. Luke's Radiation Oncology Network	M-1M	14.3	≤4.8	≤4.8	12.2	153.4%	14.4	-15.4%	10.2	13.6	13.6	11.4	
Tallaght University Hospital	M-1M	7.3	≤4.8	≤4.8	7.6	58.1%	7.2	6.1%	7.7	7.7	7.7	7.3	
HSE Dublin & North East	M-1M	5.7	≤4.8	≤4.8	5.8	20.4%	5.8	0.3%	5.9	5.9	5.6	5.7	
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.6	80.2%	8.6	0.4%	8.7	8.8	8.5	8.6	
Cavan General Hospital	M-1M	4.1	≤4.8	≤4.8	4.0	-17.4%	4.1	-2.6%	4.0	4.1	3.7	4.1	
Connolly Hospital	M-1M	6.5	≤4.8	≤4.8	6.6	37.9%	6.8	-2.9%	6.9	6.8	6.5	6.4	
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0		1.0	1.0	
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	6.7	39.7%	6.8	-1.9%	7.2	7.0	6.4	6.3	
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.8	-20.8%	3.8	0.1%	3.5	3.7	4.1	3.9	
Our Lady of Lourdes Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-2.1%	4.6	3.2%	4.7	4.9	4.7	4.6	
Our Lady's Hospital Navan	M-1M	4.1	≤4.8	≤4.8	4.3	-10.6%	4.1	3.8%	4.6	4.1	4.5	4.0	
Rotunda Hospital	M-1M	3.3	≤4.8	≤4.8	3.3	-30.5%	3.3	0.6%	3.3	3.2	3.3	3.5	
HSE Dublin & South East	M-1M	4.9	≤4.8	≤4.8	4.9	2.2%	4.9	-0.5%	5.1	5.0	4.8	4.8	
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	2.6	-45.8%	2.9	-9.2%	2.5	2.3	2.8	2.8	
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.8	-42.3%	2.7	1.9%	2.7	2.9	2.7	2.7	
Royal Victoria Eye and Ear Hospital	M-1M	1.7	≤4.8	≤4.8	1.6	-66.5%	1.7	-5.6%	1.5	1.6	1.5	1.8	
St. Columcille's Hospital	M-1M	3.3	≤4.8	≤4.8	3.4	-29.0%	3.0	12.2%	3.4	3.3	3.6	3.3	
St. Luke's General Hospital Kilkenny	M-1M	3.8	≤4.8	≤4.8	3.7	-22.7%	3.9	-5.0%	3.9	3.9	3.4	3.7	
St. Michael's Hospital	M-1M	6.8	≤4.8	≤4.8	7.3	52.5%	7.3	0.6%	7.2	9.2	6.3	6.8	
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.9	43.3%	6.6	4.2%	7.2	7.0	6.8	6.4	
Tipperary University Hospital	M-1M	5.5	≤4.8	≤4.8	5.4	11.8%	5.7	-6.0%	5.7	5.5	5.1	5.1	
UH Waterford	M-1M	6.1	≤4.8	≤4.8	6.1	26.8%	6.3	-3.9%	6.4	5.9	6.1	5.9	
Wexford General Hospital	M-1M	4.1	≤4.8	≤4.8	4.1	-14.0%	4.1	1.6%	4.2	4.2	4.1	4.0	
HSE Mid West	M-1M	4.3	≤4.8	≤4.8	4.5	-7.1%	4.3	2.5%	4.8	4.4	4.3	4.3	
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.7	18.3%	5.2	8.6%	6.2	6.3	5.8	4.6	
Ennis Hospital	M-1M	2.7	≤4.8	≤4.8	2.5	-48.0%	2.5	-2.0%	2.8	2.5	2.2	2.5	
Nenagh Hospital	M-1M	3.3	≤4.8	≤4.8	3.2	-33.1%	3.5	-8.8%	3.4	2.8	3.2	3.3	
St. John's Hospital Limerick	M-1M	4.0	≤4.8	≤4.8	4.0	-16.8%	4.2	-4.6%	4.4	4.0	3.8	3.9	
UH Limerick	M-1M	4.9	≤4.8	≤4.8	5.3	10.3%	5.0	6.0%	5.6	5.3	5.1	5.2	
UMH Limerick	M-1M	3.7	≤4.8	≤4.8	3.7	-23.6%	3.6	2.7%	3.6	3.9	3.7	3.5	
HSE South West	M-1M	5.1	≤4.8	≤4.8	5.1	5.2%	5.2	-3.5%	5.2	5.0	4.9	5.0	
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.1	-15.2%	4.6	-10.7%	4.5	4.0	3.7	4.0	
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.1	7.0%	5.4	-4.6%	5.3	5.1	5.0	5.1	
Mallow General Hospital	M-1M	4.5	≤4.8	≤4.8	4.8	-1.0%	4.2	12.1%	4.9	4.8	4.4	4.9	
Mercy University Hospital	M-1M	6.4	≤4.8	≤4.8	6.7	38.7%	6.5	2.4%	7.1	7.0	6.4	6.3	
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.4	-9.1%	4.8	-8.8%	4.3	4.2	4.6	4.3	
UH Kerry	M-1M	4.5	≤4.8	≤4.8	4.5	-7.2%	4.6	-3.6%	4.5	4.4	4.4	4.5	
HSE West & North West	M-1M	4.8	≤4.8	≤4.8	4.9	3.1%	4.9	1.3%	5.1	5.0	4.9	4.7	
Galway University Hospitals	M-1M	5.2	≤4.8	≤4.8	5.0	5.0%	5.1	-2.0%	5.2	5.2	5.1	4.8	
Letterkenny University Hospital	M-1M	4.8	≤4.8	≤4.8	4.9	2.6%	4.9	1.0%	5.0	4.8	4.9	5.0	
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.9	2.0%	4.7	4.7%	5.3	4.8	4.8	4.7	
Portlincula University Hospital	M-1M	3.8	≤4.8	≤4.8	4.0	-17.7%	3.9	1.4%	4.1	4.2	3.9	3.6	
Roscommon University Hospital	M-1M	8.5	≤4.8	≤4.8	8.3	73.2%	8.5	-2.7%	9.3	8.0	8.3	7.6	
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.2	7.7%	4.9	6.6%	5.5	5.1	5.1	4.9	

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

% of total weekly discharges discharged at the weekend (KPI No: A184)								Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
National	M		17%	17%	12.8%	-24.4%			12.6%	13.0%	12.6%	13.0%
HSE Dublin & Midlands	M		17%	17%	14.3%	-15.7%			14.2%	14.3%	13.7%	14.2%
Children's Health Ireland	M		17%	17%	21.5%	26.5%			21.2%	21.7%	20.1%	20.4%
MRH Mullingar	M		17%	17%	10.8%	-36.6%			11.2%	10.7%	7.4%	11.8%
MRH Portlaoise	M		17%	17%	16.5%	-2.8%			15.8%	17.3%	14.6%	17.5%
MRH Tullamore	M		17%	17%	11.9%	-30.2%			11.5%	11.1%	13.8%	10.9%
Naas General Hospital	M		17%	17%	12.7%	-25.3%			11.9%	12.8%	12.6%	12.3%
St. James's Hospital	M		17%	17%	12.8%	-24.7%			12.9%	12.6%	12.8%	13.2%
Tallaght University Hospital	M		17%	17%	11.2%	-33.9%			11.5%	11.2%	11.0%	11.2%
HSE Dublin & North East	M		17%	17%	11.7%	-31.4%			11.4%	11.3%	11.1%	12.6%
Beaumont Hospital	M		17%	17%	11.7%	-30.9%			11.2%	10.9%	11.3%	12.1%
Cavan General Hospital	M		17%	17%	13.0%	-23.3%			14.3%	14.0%	10.1%	14.5%
Connolly Hospital	M		17%	17%	11.9%	-29.9%			10.4%	11.5%	13.0%	13.4%
Mater Misericordiae University Hospital	M		17%	17%	11.9%	-30.3%			12.1%	10.6%	10.9%	13.4%
Our Lady of Lourdes Hospital	M		17%	17%	11.0%	-35.5%			10.1%	12.2%	10.0%	11.4%
Our Lady's Hospital Navan	M		17%	17%	8.8%	-48.1%			10.2%	7.0%	12.1%	8.8%
HSE Dublin & South East	M		17%	17%	12.4%	-27.3%			12.2%	12.7%	12.3%	12.4%
St. Luke's General Hospital Kilkenny	M		17%	17%	12.2%	-28.1%			9.7%	13.2%	12.0%	11.9%
St. Vincent's University Hospital	M		17%	17%	14.4%	-15.0%			15.6%	14.4%	13.0%	15.0%
Tipperary University Hospital	M		17%	17%	11.3%	-33.6%			8.1%	13.2%	12.6%	12.1%
UH Waterford	M		17%	17%	11.1%	-34.5%			12.3%	10.3%	11.9%	11.1%
Wexford General Hospital	M		17%	17%	10.4%	-39.0%			10.9%	11.1%	11.2%	8.6%
HSE Mid West	M		17%	17%	13.8%	-18.8%			14.5%	13.4%	13.9%	14.3%
UH Limerick	M		17%	17%	13.8%	-18.8%			14.5%	13.4%	13.9%	14.3%
HSE South West	M		17%	17%	14.0%	-17.5%			13.4%	14.5%	14.2%	14.1%
Cork University Hospital	M		17%	17%	14.1%	-17.0%			13.7%	14.9%	12.8%	14.7%
Mercy University Hospital	M		17%	17%	12.8%	-24.7%			12.4%	12.8%	14.5%	12.0%
UH Kerry	M		17%	17%	15.2%	-10.9%			13.8%	15.6%	17.4%	14.5%
HSE West & North West	M		17%	17%	11.3%	-33.5%			10.6%	12.0%	11.2%	11.0%
Galway University Hospitals	M		17%	17%	14.7%	-13.6%			14.1%	15.9%	14.4%	14.0%
Letterkenny University Hospital	M		17%	17%	10.8%	-36.2%			10.3%	11.8%	9.9%	10.7%
Mayo University Hospital	M		17%	17%	9.9%	-42.0%			10.2%	9.2%	10.8%	9.5%
Portlincula University Hospital	M		17%	17%	9.1%	-46.7%			8.6%	10.2%	9.3%	8.2%
Sligo University Hospital	M		17%	17%	9.4%	-44.4%			7.7%	10.3%	8.9%	9.4%

#### Notes

1.Data Source-SBAR

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period May 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
National	M-1M	7.3	≤7.0	≤7.0	7.4	5.5%	7.3	0.7%	7.5	7.5	7.3	7.2	
HSE Dublin & Midlands	M-1M	7.8	≤9.0	≤9.0	8.0	-11.7%	7.7	3.1%	7.9	8.0	8.2	7.7	
MRH Mullingar	M-1M	4.4	≤5.1	≤5.1	4.7	-7.8%	4.2	11.6%	5.4	4.3	5.1	4.0	
MRH Portlaoise	M-1M	3.3	≤4.1	≤4.1	3.2	-21.0%	3.3	-1.6%	3.2	3.3	3.1	3.4	
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.0	-16.1%	6.2	-2.4%	5.8	6.2	6.4	5.9	
Naas General Hospital	M-1M	6.1	≤7.5	≤7.5	6.3	-16.2%	5.8	8.1%	6.7	6.7	5.8	6.0	
St. James's Hospital	M-1M	11.1	≤11.4	≤11.4	11.0	-3.3%	11.3	-2.5%	10.3	11.6	11.2	11.2	
Tallaght University Hospital	M-1M	11.1	≤10.4	≤10.4	11.8	13.8%	10.9	8.4%	11.9	11.8	13.0	10.7	
HSE Dublin & North East	M-1M	8.2	≤7.7	≤7.7	8.5	10.5%	8.3	2.6%	8.5	9.0	8.3	8.3	
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	11.5	-3.0%	11.5	0.2%	11.5	12.1	10.7	11.8	
Cavan General Hospital	M-1M	4.9	≤5.4	≤5.4	4.7	-13.1%	4.8	-2.0%	4.8	5.0	4.4	4.6	
Connolly Hospital	M-1M	9.7	≤7.7	≤7.7	9.9	29.1%	10.0	-0.8%	10.5	9.7	9.9	9.6	
Mater Misericordiae University Hospital	M-1M	9.0	≤8.5	≤8.5	9.4	11.2%	9.6	-2.0%	9.6	10.9	9.0	8.4	
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	7.5	35.5%	6.4	16.7%	7.1	7.5	7.9	7.4	
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	5.0	7.3%	4.6	10.0%	5.2	4.5	5.2	5.3	
HSE Dublin & South East	M-1M	7.2	≤7.0	≤7.0	7.1	0.8%	7.3	-3.3%	7.2	7.2	6.9	6.8	
St. Columcille's Hospital	M-1M	5.2	≤6.7	≤6.7	4.7	-30.6%	4.9	-4.7%	4.2	4.7	5.3	4.5	
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.0	-6.0%	4.6	-11.6%	4.1	4.5	3.6	4.1	
St. Michael's Hospital	M-1M	10.8	≤10.8	≤10.8	10.3	-4.6%	11.1	-7.1%	9.9	12.3	8.7	10.2	
St. Vincent's University Hospital	M-1M	10.9	≤10.1	≤10.1	11.1	9.5%	10.8	2.5%	12.1	11.0	10.9	10.2	
Tipperary University Hospital	M-1M	7.6	≤6.7	≤6.7	7.4	10.1%	7.9	-6.6%	7.7	7.7	7.4	6.8	
UH Waterford	M-1M	8.4	≤10.0	≤10.0	8.3	-16.6%	8.9	-6.4%	8.3	8.0	8.5	8.5	
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	4.9	-7.8%	5.2	-5.8%	5.0	5.0	4.7	4.7	
HSE Mid West	M-1M	4.8	≤5.4	≤5.4	5.1	-4.7%	4.9	4.4%	5.5	4.9	5.2	5.0	
Ennis Hospital	M-1M	2.4	≤3.1	≤3.1	2.3	-26.5%	2.3	0.1%	2.8	2.3	1.9	2.2	
Nenagh Hospital	M-1M	3.2	≤4.6	≤4.6	3.3	-28.0%	3.5	-5.1%	3.4	2.8	3.3	3.7	
St. John's Hospital Limerick	M-1M	4.7	≤6.0	≤6.0	4.7	-21.0%	4.9	-2.6%	4.8	4.5	4.6	5.0	
UH Limerick	M-1M	6.2	≤6.3	≤6.3	7.0	11.2%	6.4	10.0%	7.3	6.8	7.3	6.6	
HSE South West	M-1M	6.8	≤7.0	≤7.0	6.8	-2.4%	7.2	-5.1%	7.1	7.0	6.5	6.7	
Bantry General Hospital	M-1M	5.0	≤5.2	≤5.2	4.3	-17.1%	5.4	-20.8%	4.7	4.3	4.0	4.3	
Cork University Hospital	M-1M	7.7	≤7.0	≤7.0	7.6	8.5%	8.2	-7.2%	8.2	7.7	7.3	7.3	
Mallow General Hospital	M-1M	4.7	≤3.9	≤3.9	4.8	22.9%	4.3	12.7%	4.9	4.7	4.4	5.1	
Mercy University Hospital	M-1M	8.0	≤7.5	≤7.5	8.4	12.6%	8.6	-1.5%	8.8	9.6	8.0	7.6	
South Infirmary Victoria University Hospital	M-1M	5.3	≤5.4	≤5.4	12.1	124.0%	5.2	132.6%	14.4	16.1	7.0	8.5	
UH Kerry	M-1M	6.3	≤6.8	≤6.8	6.5	-4.3%	6.8	-4.1%	6.2	6.6	6.2	7.1	
HSE West & North West	M-1M	7.6	≤6.7	≤6.7	7.7	14.5%	7.5	1.9%	7.5	7.6	7.9	7.7	
Galway University Hospitals	M-1M	9.0	≤7.3	≤7.3	8.6	17.9%	8.9	-3.7%	8.5	8.7	8.7	8.6	
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	7.8	10.5%	7.2	8.6%	7.0	7.2	8.4	8.9	
Mayo University Hospital	M-1M	5.9	≤5.1	≤5.1	6.4	24.8%	5.9	7.3%	6.6	6.1	6.6	6.3	
Portiuncula University Hospital	M-1M	6.3	≤5.6	≤5.6	6.7	18.9%	6.8	-2.2%	6.5	7.4	7.0	5.9	
Roscommon University Hospital	M-1M	10.9	≤11.8	≤11.8	10.6	-10.3%	11.4	-7.4%	11.5	10.0	11.0	9.8	
Sligo University Hospital	M-1M	7.2	≤6.9	≤6.9	7.3	6.0%	7.0	3.8%	7.4	7.6	7.4	6.9	

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Medical LOS >14 days (KPI No: A170)								Reporting Period May 2025					
	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
Reporting Level													
National	M-1M	33.8	≤28.0	≤28.0	33.7	20.5%	33.5	0.6%	33.0	33.1	34.2	34.7	
HSE Dublin & Midlands	M-1M	35.8	≤28.0	≤28.0	35.9	28.3%	35.2	2.1%	35.5	34.3	36.7	37.2	
MRH Mullingar	M-1M	26.4	≤28.0	≤28.0	27.6	-1.3%	25.2	9.6%	28.9	26.1	29.7	24.7	
MRH Portlaoise	M-1M	29.2	≤28.0	≤28.0	25.2	-10.0%	23.3	8.4%	20.0	22.8	31.4	25.8	
MRH Tullamore	M-1M	28.8	≤28.0	≤28.0	25.9	-7.4%	28.8	-9.9%	25.2	25.5	27.0	26.0	
Naas General Hospital	M-1M	32.8	≤28.0	≤28.0	34.6	23.6%	30.4	14.0%	37.7	35.0	32.6	33.0	
St. James's Hospital	M-1M	37.0	≤28.0	≤28.0	37.2	32.7%	37.3	-0.4%	34.0	35.6	35.5	44.2	
Tallaght University Hospital	M-1M	41.0	≤28.0	≤28.0	42.1	50.4%	40.7	3.5%	43.8	38.7	46.4	39.2	
HSE Dublin & North East	M-1M	33.7	≤28.0	≤28.0	34.7	24.0%	34.0	2.2%	33.6	35.3	34.7	35.4	
Beaumont Hospital	M-1M	32.5	≤28.0	≤28.0	32.7	16.7%	32.3	1.0%	32.1	33.8	30.7	34.0	
Cavan General Hospital	M-1M	24.8	≤28.0	≤28.0	23.8	-15.1%	23.7	0.4%	24.6	22.5	24.9	23.4	
Connolly Hospital	M-1M	38.7	≤28.0	≤28.0	39.3	40.4%	37.3	5.5%	42.0	35.3	38.9	40.7	
Mater Misericordiae University Hospital	M-1M	39.2	≤28.0	≤28.0	40.0	42.8%	41.5	-3.7%	35.5	44.1	40.9	39.1	
Our Lady of Lourdes Hospital	M-1M	28.6	≤28.0	≤28.0	31.4	12.1%	27.8	12.8%	30.3	30.2	33.4	31.6	
Our Lady's Hospital Navan	M-1M	29.2	≤28.0	≤28.0	33.8	20.7%	30.0	12.6%	34.9	28.1	30.4	41.2	
HSE Dublin & South East	M-1M	36.0	≤28.0	≤28.0	34.7	24.0%	35.6	-2.3%	35.1	33.8	34.7	35.4	
St. Columille's Hospital	M-1M	53.3	≤28.0	≤28.0	44.5	58.8%	56.4	-21.2%	39.4	46.4	46.2	45.7	
St. Luke's General Hospital Kilkenny	M-1M	30.1	≤28.0	≤28.0	29.4	5.0%	30.3	-3.1%	26.7	30.7	29.3	31.4	
St. Michael's Hospital	M-1M	37.4	≤28.0	≤28.0	37.6	34.4%	39.5	-4.8%	43.6	38.8	30.3	38.5	
St. Vincent's University Hospital	M-1M	41.3	≤28.0	≤28.0	39.5	41.0%	40.9	-3.4%	42.6	36.8	39.5	38.6	
Tipperary University Hospital	M-1M	30.4	≤28.0	≤28.0	30.6	9.2%	28.5	7.3%	29.8	30.1	30.0	32.8	
UH Waterford	M-1M	29.9	≤28.0	≤28.0	30.0	7.1%	30.1	-0.2%	29.1	28.1	31.3	31.4	
Wexford General Hospital	M-1M	32.2	≤28.0	≤28.0	29.7	6.0%	31.4	-5.4%	31.9	28.4	29.0	29.5	
HSE Mid West	M-1M	28.5	≤28.0	≤28.0	29.7	6.2%	28.6	4.1%	29.4	28.4	31.8	29.4	
Ennis Hospital	M-1M	26.1	≤28.0	≤28.0	25.6	-8.4%	25.7	-0.1%	29.7	26.9	23.2	21.9	
Nenagh Hospital	M-1M	28.0	≤28.0	≤28.0	31.3	11.9%	27.6	13.4%	27.0	30.8	30.5	38.6	
St. John's Hospital Limerick	M-1M	30.1	≤28.0	≤28.0	32.0	14.3%	29.6	8.2%	30.7	28.1	34.2	35.7	
UH Limerick	M-1M	28.6	≤28.0	≤28.0	29.6	5.8%	28.9	2.6%	29.4	28.4	32.6	27.9	
HSE South West	M-1M	31.2	≤28.0	≤28.0	31.3	11.9%	31.3	0.0%	29.9	33.6	30.9	31.3	
Bantry General Hospital	M-1M	35.3	≤28.0	≤28.0	30.2	7.7%	35.8	-15.7%	29.1	31.9	29.7	30.6	
Cork University Hospital	M-1M	31.3	≤28.0	≤28.0	31.5	12.6%	31.8	-0.7%	30.8	31.3	32.7	31.6	
Mallow General Hospital	M-1M	27.3	≤28.0	≤28.0	25.9	-7.7%	25.1	3.1%	24.3	25.5	26.3	27.3	
Mercy University Hospital	M-1M	30.7	≤28.0	≤28.0	32.0	14.4%	31.4	2.1%	30.5	38.0	29.5	30.5	
South Infirmary Victoria University Hospital	M-1M	20.3	≤28.0	≤28.0	37.3	33.3%	15.0	148.9%	48.0	37.7		15.0	
UH Kerry	M-1M	31.5	≤28.0	≤28.0	33.2	18.5%	31.0	7.0%	29.7	40.0	30.6	33.8	
HSE West & North West	M-1M	33.3	≤28.0	≤28.0	32.3	15.5%	32.7	-1.0%	31.0	29.5	33.5	35.7	
Galway University Hospitals	M-1M	39.1	≤28.0	≤28.0	38.1	35.9%	38.6	-1.4%	38.6	34.0	37.0	43.5	
Letterkenny University Hospital	M-1M	33.5	≤28.0	≤28.0	34.8	24.5%	31.6	10.3%	31.3	28.7	38.5	40.2	
Mayo University Hospital	M-1M	25.0	≤28.0	≤28.0	25.1	-10.2%	25.1	0.1%	23.8	24.5	26.9	25.6	
Portiuncula University Hospital	M-1M	26.4	≤28.0	≤28.0	24.7	-11.8%	27.3	-9.7%	22.6	23.8	25.8	27.5	
Roscommon University Hospital	M-1M	32.7	≤28.0	≤28.0	30.3	8.2%	33.8	-10.4%	29.8	26.3	34.3	32.0	
Sligo University Hospital	M-1M	30.9	≤28.0	≤28.0	28.6	2.3%	29.7	-3.4%	27.3	29.1	29.9	28.5	

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# % of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

## Reporting Period May 2025

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>National</b>	<b>M</b>	<b>65.2%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>68.2%</b>	<b>-9.1%</b>	<b>64.2%</b>	<b>6.2%</b>	<b>68.7%</b>	<b>69.7%</b>	<b>67.9%</b>	<b>67.7%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>65.2%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>63.9%</b>	<b>-14.9%</b>	<b>68.4%</b>	<b>-6.6%</b>	<b>71.7%</b>	<b>63.8%</b>	<b>62.8%</b>	<b>62.0%</b>
MRH Mullingar	M	75.7%	75.0%	75.0%	74.4%	-0.8%	74.9%	-0.7%	80.1%	74.7%	68.9%	73.0%
MRH Portlaoise	M	28.9%	75.0%	75.0%	40.1%	-46.5%	25.6%	56.5%		45.3%	36.0%	37.5%
MRH Tullamore	M	27.5%	75.0%	75.0%	24.3%	-67.6%	36.3%	-32.9%	23.0%	24.5%	34.7%	22.0%
Naas General Hospital	M	77.0%	75.0%	75.0%	71.0%	-5.4%	82.3%	-13.7%	88.3%	68.8%	71.7%	72.2%
St. James's Hospital	M	60.4%	75.0%	75.0%			55.7%					
Tallaght University Hospital	M	62.1%	75.0%	75.0%	65.8%	-12.2%	65.6%	0.3%	67.1%	66.4%	63.2%	
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>65.7%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>68.0%</b>	<b>-9.4%</b>	<b>64.8%</b>	<b>4.9%</b>	<b>64.5%</b>	<b>71.1%</b>	<b>70.1%</b>	<b>65.6%</b>
Cavan General Hospital	M	85.4%	75.0%	75.0%	89.0%	18.7%	81.4%	9.4%	85.2%	94.3%	88.8%	86.7%
Mater Misericordiae University Hospital	M	56.1%	75.0%	75.0%	55.9%	-25.4%	57.1%	-2.0%	50.7%	62.6%	65.5%	52.6%
Our Lady of Lourdes Hospital	M	60.5%	75.0%	75.0%	63.4%	-15.5%	62.3%	1.8%	65.0%	61.0%	64.4%	61.2%
Our Lady's Hospital Navan	M	60.0%	75.0%	75.0%	60.1%	-19.8%	56.8%	5.8%	53.0%	60.4%	58.9%	60.3%
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>65.1%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>67.9%</b>	<b>-9.4%</b>	<b>63.6%</b>	<b>6.8%</b>	<b>66.5%</b>	<b>71.2%</b>	<b>70.1%</b>	<b>69.6%</b>
St. Columille's Hospital	M	81.2%	75.0%	75.0%	78.4%	4.5%	80.7%	-2.9%	76.1%	79.7%	83.9%	80.4%
St. Luke's General Hospital Kilkenny	M	62.4%	75.0%	75.0%	66.5%	-11.4%	58.6%	13.4%	65.5%	72.3%	68.8%	68.9%
St. Vincent's University Hospital	M	25.6%	75.0%	75.0%	22.7%	-69.7%	27.5%	-17.5%	16.4%	21.7%	25.2%	22.7%
Tipperary University Hospital	M	71.7%	75.0%	75.0%	76.1%	1.4%	73.0%	4.3%	75.6%	82.9%	74.8%	76.5%
Wexford General Hospital	M	69.6%	75.0%	75.0%	78.1%	4.1%	68.7%	13.6%	76.4%	77.7%	81.3%	80.8%
<b>HSE Mid West</b>	<b>M</b>	<b>70.5%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>74.7%</b>	<b>-0.3%</b>	<b>68.2%</b>	<b>9.6%</b>	<b>74.6%</b>	<b>76.2%</b>	<b>76.6%</b>	<b>73.1%</b>
Ennis Hospital	M	90.7%	75.0%	75.0%	91.4%	21.9%	91.0%	0.5%	91.0%	92.8%	91.6%	93.0%
Nenagh Hospital	M	74.7%	75.0%	75.0%	81.0%	8.0%	68.3%	18.5%	78.5%	81.9%	84.0%	81.7%
St. John's Hospital Limerick	M	77.4%	75.0%	75.0%	82.5%	10.0%	72.7%	13.4%	83.1%	83.4%	81.9%	81.7%
UH Limerick	M	34.1%	75.0%	75.0%	18.8%	-74.9%	33.3%	-43.5%	16.1%	18.6%	25.4%	15.9%
<b>HSE South West</b>	<b>M</b>	<b>68.4%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>70.9%</b>	<b>-5.5%</b>	<b>66.9%</b>	<b>6.0%</b>	<b>73.1%</b>	<b>71.1%</b>	<b>65.7%</b>	<b>70.9%</b>
Bantry General Hospital	M	78.6%	75.0%	75.0%	80.5%	7.4%	77.6%	3.8%	80.6%	78.9%	79.5%	85.6%
Cork University Hospital	M	51.1%	75.0%	75.0%	51.9%	-30.8%	52.1%	-0.3%	57.9%	49.1%	43.8%	51.1%
Mallow General Hospital	M	83.4%	75.0%	75.0%	90.4%	20.6%	81.1%	11.5%	89.5%	94.9%	87.1%	90.3%
Mercy University Hospital	M		75.0%	75.0%								
UH Kerry	M	58.0%	75.0%	75.0%	61.1%	-18.5%	53.9%	13.4%	64.9%	57.5%	51.9%	64.4%
<b>HSE West &amp; North West</b>	<b>M</b>	<b>53.3%</b>	<b>75.0%</b>	<b>75.0%</b>	<b>58.8%</b>	<b>-21.5%</b>	<b>51.8%</b>	<b>13.6%</b>	<b>60.9%</b>	<b>58.3%</b>	<b>55.8%</b>	<b>58.0%</b>
Galway University Hospitals	M	40.3%	75.0%	75.0%	46.3%	-38.2%	40.6%	14.2%	45.7%	44.7%	43.7%	49.1%
Letterkenny University Hospital	M	78.8%	75.0%	75.0%	83.9%	11.8%	78.0%	7.5%	87.9%	83.3%	75.9%	82.6%
Mayo University Hospital	M	61.2%	75.0%	75.0%	82.2%	9.7%	57.0%	44.4%	83.7%	79.9%	81.1%	86.3%
Roscommon University Hospital	M	80.7%	75.0%	75.0%	81.2%	8.3%	81.3%	-0.1%	81.0%	71.1%	90.9%	79.2%
Sligo University Hospital	M	35.9%	75.0%	75.0%	37.8%	-49.6%	36.3%	4.1%	47.1%	40.0%	30.9%	32.5%

### Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (KPI No: CPA31)											Reporting Period May 2025					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Feb		Mar		Apr	
					No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>31.0%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>115,121</b>	<b>29.4%</b>	<b>-43.5%</b>	<b>112,634</b>	<b>31.8%</b>	<b>-7.7%</b>	<b>26,728</b>	<b>29.9%</b>	<b>28,807</b>	<b>30.0%</b>	<b>29,431</b>	<b>29.8%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>21.7%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>21,650</b>	<b>20.9%</b>	<b>-59.8%</b>	<b>21,462</b>	<b>23.7%</b>	<b>-11.8%</b>	<b>5,021</b>	<b>21.6%</b>	<b>5,307</b>	<b>21.3%</b>	<b>5,572</b>	<b>21.0%</b>
MRH Mullingar	M-1M	38.5%	52.0%	52.0%	3,328	39.3%	-24.4%	3,160	40.3%	-2.5%	841	42.4%	822	37.3%	827	40.7%
MRH Portlaoise	M-1M	9.3%	52.0%	52.0%	2,164	8.1%	-84.4%	2,265	6.8%	18.8%	505	5.1%	549	11.3%	525	7.2%
MRH Tullamore	M-1M	17.8%	52.0%	52.0%	3,166	19.4%	-62.6%	3,001	17.5%	10.8%	738	22.4%	738	18.2%	794	19.0%
Naas General Hospital	M-1M	29.3%	52.0%	52.0%	3,426	30.7%	-41.0%	3,534	34.6%	-11.4%	800	30.4%	874	30.5%	880	33.2%
St. James's Hospital	M-1M	9.6%	52.0%	52.0%	5,365	8.9%	-82.8%	5,080	11.4%	-21.5%	1,196	8.4%	1,296	9.5%	1,442	7.5%
Tallaght University Hospital	M-1M	26.5%	52.0%	52.0%	4,201	21.4%	-58.9%	4,422	30.2%	-29.2%	941	20.8%	1,028	23.1%	1,104	22.1%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>20.7%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>24,888</b>	<b>20.2%</b>	<b>-61.2%</b>	<b>24,509</b>	<b>20.3%</b>	<b>-0.7%</b>	<b>5,741</b>	<b>20.7%</b>	<b>6,236</b>	<b>21.0%</b>	<b>6,497</b>	<b>20.1%</b>
Beaumont Hospital	M-1M	0.0%	52.0%	52.0%	5,102	0.0%	-100.0%	4,968	0.0%		1,191	0.0%	1,221	0.0%	1,325	0.0%
Cavan General Hospital	M-1M	36.9%	52.0%	52.0%	3,769	38.0%	-26.9%	3,603	34.7%	9.4%	867	38.8%	981	40.5%	937	35.5%
Connolly Hospital	M-1M	0.0%	52.0%	52.0%	3,437	0.0%	-100.0%	3,480	0.0%		798	0.0%	850	0.0%	902	0.0%
Mater Misericordiae University Hospital	M-1M	23.4%	52.0%	52.0%	6,153	22.9%	-55.9%	5,600	21.4%	7.2%	1,466	23.3%	1,627	25.1%	1,675	25.6%
Our Lady of Lourdes Hospital	M-1M	32.7%	52.0%	52.0%	4,340	30.2%	-42.0%	4,712	33.6%	-10.2%	958	31.0%	1,043	28.2%	1,109	29.2%
Our Lady's Hospital Navan	M-1M	43.5%	52.0%	52.0%	2,087	41.7%	-19.7%	2,146	44.3%	-5.8%	461	46.0%	514	40.3%	549	40.4%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>40.8%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>22,255</b>	<b>38.2%</b>	<b>-26.5%</b>	<b>21,310</b>	<b>41.6%</b>	<b>-8.2%</b>	<b>5,159</b>	<b>38.2%</b>	<b>5,599</b>	<b>38.1%</b>	<b>5,599</b>	<b>38.9%</b>
St. Columcille's Hospital	M-1M	94.7%	52.0%	52.0%	2,491	92.7%	78.3%	2,603	97.2%	-4.6%	612	92.5%	623	92.1%	633	91.9%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	52.0%	52.0%	4,677	74.6%	43.4%	4,609	73.2%	1.8%	1,074	73.7%	1,181	74.4%	1,133	75.0%
St. Vincent's University Hospital	M-1M	12.7%	52.0%	52.0%	4,837	9.9%	-80.9%	4,520	12.9%	-23.2%	1,121	9.5%	1,213	10.1%	1,246	11.7%
Tipperary University Hospital	M-1M	31.9%	52.0%	52.0%	3,000	31.3%	-39.8%	2,622	29.6%	5.9%	686	29.4%	751	32.6%	788	34.9%
UH Waterford	M-1M	0.0%	52.0%	52.0%	3,572	0.0%	-100.0%	3,472	0.0%		811	0.0%	894	0.0%	892	0.0%
Wexford General Hospital	M-1M	44.2%	52.0%	52.0%	3,678	35.0%	-32.7%	3,484	46.2%	-24.1%	855	35.9%	937	33.2%	907	35.7%
<b>HSE Mid West</b>	<b>M-1M</b>	<b>50.5%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>13,406</b>	<b>48.6%</b>	<b>-6.5%</b>	<b>13,564</b>	<b>51.5%</b>	<b>-5.6%</b>	<b>3,201</b>	<b>49.4%</b>	<b>3,453</b>	<b>48.8%</b>	<b>3,397</b>	<b>49.0%</b>
Ennis Hospital	M-1M	87.4%	52.0%	52.0%	2,907	88.6%	70.5%	2,824	87.1%	1.7%	737	88.3%	760	87.5%	739	88.5%
Nenagh Hospital	M-1M	81.0%	52.0%	52.0%	1,850	79.1%	52.1%	1,784	82.5%	-4.2%	426	81.2%	462	81.0%	475	77.9%
St. John's Hospital Limerick	M-1M	72.7%	52.0%	52.0%	1,925	73.4%	41.1%	1,906	74.8%	-1.9%	462	74.2%	507	73.6%	502	70.1%
UH Limerick	M-1M	22.5%	52.0%	52.0%	6,724	15.9%	-69.5%	7,050	23.1%	-31.3%	1,576	15.2%	1,724	15.9%	1,681	17.2%
<b>HSE South West</b>	<b>M-1M</b>	<b>37.5%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>14,588</b>	<b>36.6%</b>	<b>-29.7%</b>	<b>13,667</b>	<b>38.8%</b>	<b>-5.7%</b>	<b>3,329</b>	<b>38.0%</b>	<b>3,683</b>	<b>36.5%</b>	<b>3,848</b>	<b>35.9%</b>
Bantry General Hospital	M-1M	93.6%	52.0%	52.0%	1,655	92.2%	77.3%	1,473	94.3%	-2.2%	382	92.4%	434	91.0%	423	91.5%
Cork University Hospital	M-1M	22.6%	52.0%	52.0%	6,283	23.2%	-55.4%	5,911	23.3%	-0.5%	1,411	24.0%	1,590	25.0%	1,723	24.6%
Mallow General Hospital	M-1M	81.0%	52.0%	52.0%	1,626	79.5%	52.8%	1,675	83.5%	-4.8%	357	79.6%	419	78.5%	418	79.2%
Mercy University Hospital	M-1M	0.0%	52.0%	52.0%	2,118	0.0%	-100.0%	1,975	0.0%		479	0.0%	534	0.0%	570	0.0%
UH Kerry	M-1M	40.7%	52.0%	52.0%	2,906	36.3%	-30.1%	2,633	43.0%	-15.4%	700	41.1%	706	31.6%	714	33.5%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>24.5%</b>	<b>52.0%</b>	<b>52.0%</b>	<b>18,334</b>	<b>21.5%</b>	<b>-58.7%</b>	<b>18,122</b>	<b>25.6%</b>	<b>-16.0%</b>	<b>4,277</b>	<b>20.8%</b>	<b>4,529</b>	<b>23.0%</b>	<b>4,518</b>	<b>23.5%</b>
Galway University Hospitals	M-1M	27.9%	52.0%	52.0%	5,677	29.7%	-42.8%	5,357	30.2%	-1.7%	1,302	31.2%	1,413	28.8%	1,443	32.7%
Letterkenny University Hospital	M-1M	25.4%	52.0%	52.0%	3,539	25.7%	-50.6%	3,573	25.9%	-0.7%	782	28.8%	876	26.6%	834	25.2%
Mayo University Hospital	M-1M	24.0%	52.0%	52.0%	3,753	9.7%	-81.3%	3,912	23.9%	-59.4%	938	4.5%	927	14.3%	922	12.6%
Portiuncula University Hospital	M-1M	0.0%	52.0%	52.0%	1,582	0.0%	-100.0%	1,523	0.0%		349	0.0%	375	0.0%	389	0.0%
Roscommon University Hospital	M-1M	53.2%	52.0%	52.0%	595	48.7%	-6.3%	618	59.1%	-17.5%	151	51.0%	156	48.7%	134	53.0%
Sligo University Hospital	M-1M	24.8%	52.0%	52.0%	3,188	21.5%	-58.6%	3,139	25.1%	-14.4%	755	18.4%	782	24.4%	796	24.0%

Notes

1. Source: HPO HIPE Data.

# **% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (KPI No: CPA53)**

## **Reporting Period May 2025**

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>38,706</b>	<b>11.8%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>13,426</b>	<b>12.0%</b>	<b>8.4%</b>	<b>12,821</b>	<b>12.0%</b>	<b>0.6%</b>	<b>3,120</b>	<b>11.9%</b>	<b>3,437</b>	<b>11.8%</b>	<b>3,263</b>	<b>11.8%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>7,461</b>	<b>12.2%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>2,632</b>	<b>12.7%</b>	<b>14.2%</b>	<b>2,529</b>	<b>12.4%</b>	<b>2.4%</b>	<b>590</b>	<b>11.9%</b>	<b>704</b>	<b>13.1%</b>	<b>639</b>	<b>12.6%</b>
MRH Mullingar	M-1M	895	10.0%	≤11.1%	≤11.1%	344	10.9%	-1.5%	293	9.8%	11.2%	58	8.0%	112	12.5%	89	11.4%
MRH Portlaoise	M-1M	783	12.5%	≤11.1%	≤11.1%	284	13.0%	17.5%	269	12.6%	3.8%	74	14.1%	79	14.7%	67	12.6%
MRH Tullamore	M-1M	1,315	15.3%	≤11.1%	≤11.1%	454	14.8%	33.7%	435	15.1%	-2.0%	102	13.4%	129	16.1%	100	14.4%
Naas General Hospital	M-1M	1,176	11.7%	≤11.1%	≤11.1%	365	11.1%	0.3%	386	11.2%	-0.9%	74	9.9%	105	12.1%	94	11.2%
St. James's Hospital	M-1M	1,839	12.7%	≤11.1%	≤11.1%	684	13.6%	22.5%	665	13.5%	0.3%	176	14.2%	144	11.5%	181	14.6%
Tallaght University Hospital	M-1M	1,453	11.6%	≤11.1%	≤11.1%	501	12.3%	11.0%	481	11.8%	4.7%	106	11.2%	135	13.3%	108	11.0%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>7,702</b>	<b>10.9%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>2,550</b>	<b>10.8%</b>	<b>-2.3%</b>	<b>2,473</b>	<b>10.8%</b>	<b>0.4%</b>	<b>547</b>	<b>10.0%</b>	<b>666</b>	<b>10.9%</b>	<b>643</b>	<b>10.9%</b>
Beaumont Hospital	M-1M	1,624	11.3%	≤11.1%	≤11.1%	519	10.9%	-1.8%	567	12.2%	-10.9%	130	11.3%	139	11.1%	126	11.1%
Cavan General Hospital	M-1M	1,212	11.5%	≤11.1%	≤11.1%	387	10.6%	-4.6%	365	10.8%	-2.1%	70	8.3%	107	11.3%	96	10.2%
Connolly Hospital	M-1M	998	10.1%	≤11.1%	≤11.1%	352	10.7%	-3.2%	332	10.1%	6.1%	86	11.7%	85	10.0%	98	12.2%
Mater Misericordiae University Hospital	M-1M	2,102	12.5%	≤11.1%	≤11.1%	744	13.2%	18.9%	585	11.6%	13.9%	135	11.4%	189	12.2%	204	13.2%
Our Lady of Lourdes Hospital	M-1M	1,270	9.6%	≤11.1%	≤11.1%	417	10.0%	-10.0%	455	10.2%	-2.3%	99	9.3%	108	10.5%	82	8.4%
Our Lady's Hospital Navan	M-1M	496	8.1%	≤11.1%	≤11.1%	131	6.5%	-41.4%	169	8.0%	-18.6%	27	5.5%	38	7.4%	37	7.4%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>7,701</b>	<b>11.9%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>2,836</b>	<b>12.6%</b>	<b>13.5%</b>	<b>2,628</b>	<b>12.5%</b>	<b>0.8%</b>	<b>657</b>	<b>12.4%</b>	<b>711</b>	<b>12.1%</b>	<b>696</b>	<b>12.5%</b>
St. Columcille's Hospital	M-1M	1,017	13.6%	≤11.1%	≤11.1%	364	14.7%	32.0%	358	14.4%	1.6%	70	12.6%	111	16.5%	86	14.1%
St. Luke's General Hospital Kilkenny	M-1M	1,712	12.8%	≤11.1%	≤11.1%	599	12.7%	14.2%	635	14.2%	-10.5%	135	12.2%	145	12.2%	152	13.4%
St. Michael's Hospital	M-1M	132	5.6%	≤11.1%	≤11.1%	57	6.6%	-40.6%	46	5.8%	12.9%	14	6.9%	11	4.2%	14	6.7%
St. Vincent's University Hospital	M-1M	1,274	9.7%	≤11.1%	≤11.1%	492	10.9%	-2.2%	413	9.8%	11.2%	119	11.2%	112	9.3%	123	10.8%
Tipperary University Hospital	M-1M	881	11.3%	≤11.1%	≤11.1%	339	11.9%	6.9%	270	11.0%	7.7%	87	13.2%	79	10.8%	82	11.4%
UH Waterford	M-1M	1,436	14.2%	≤11.1%	≤11.1%	512	14.6%	31.5%	477	14.8%	-1.6%	114	13.3%	133	15.3%	119	14.0%
Wexford General Hospital	M-1M	1,249	12.2%	≤11.1%	≤11.1%	473	13.4%	20.3%	429	12.7%	5.2%	118	13.8%	120	12.9%	120	13.4%
<b>HSE Mid West</b>	<b>M-1M</b>	<b>4,173</b>	<b>10.7%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>1,256</b>	<b>9.7%</b>	<b>-13.0%</b>	<b>1,401</b>	<b>10.8%</b>	<b>-10.6%</b>	<b>318</b>	<b>11.0%</b>	<b>325</b>	<b>9.3%</b>	<b>282</b>	<b>8.5%</b>
Ennis Hospital	M-1M	694	8.8%	≤11.1%	≤11.1%	214	7.6%	-31.2%	266	9.8%	-22.0%	49	8.4%	50	6.2%	61	8.2%
Nenagh Hospital	M-1M	644	12.1%	≤11.1%	≤11.1%	202	11.2%	1.0%	220	12.7%	-11.9%	57	13.4%	58	12.1%	46	10.2%
St. John's Hospital Limerick	M-1M	175	3.1%	≤11.1%	≤11.1%	66	3.5%	-68.3%	57	3.2%	10.0%	20	4.8%	10	2.0%	21	4.3%
UH Limerick	M-1M	2,660	13.1%	≤11.1%	≤11.1%	774	11.9%	6.9%	858	12.7%	-6.9%	192	13.0%	207	12.0%	154	9.5%
<b>HSE South West</b>	<b>M-1M</b>	<b>5,444</b>	<b>13.5%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>1,932</b>	<b>13.8%</b>	<b>24.4%</b>	<b>1,720</b>	<b>13.4%</b>	<b>3.3%</b>	<b>455</b>	<b>14.0%</b>	<b>495</b>	<b>13.9%</b>	<b>491</b>	<b>14.0%</b>
Bantry General Hospital	M-1M	561	12.5%	≤11.1%	≤11.1%	203	12.6%	13.8%	166	11.5%	9.7%	63	17.3%	52	12.4%	40	9.9%
Cork University Hospital	M-1M	2,503	14.3%	≤11.1%	≤11.1%	880	14.8%	33.8%	828	14.8%	0.0%	206	15.2%	232	15.4%	240	15.8%
Mallow General Hospital	M-1M	553	11.5%	≤11.1%	≤11.1%	188	11.5%	3.5%	178	11.6%	-1.0%	40	10.5%	37	9.3%	46	11.2%
Mercy University Hospital	M-1M	710	12.2%	≤11.1%	≤11.1%	256	13.1%	18.2%	219	11.9%	9.9%	62	13.5%	65	13.0%	64	12.6%
UH Kerry	M-1M	1,117	14.2%	≤11.1%	≤11.1%	405	14.1%	27.2%	329	13.3%	6.4%	84	12.3%	109	14.7%	101	14.9%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>6,225</b>	<b>12.0%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>2,220</b>	<b>12.5%</b>	<b>12.3%</b>	<b>2,070</b>	<b>12.2%</b>	<b>2.6%</b>	<b>553</b>	<b>12.8%</b>	<b>536</b>	<b>11.6%</b>	<b>512</b>	<b>11.8%</b>
Galway University Hospitals	M-1M	1,545	10.3%	≤11.1%	≤11.1%	577	10.7%	-3.8%	512	10.2%	4.4%	151	11.4%	137	9.9%	129	9.6%
Letterkenny University Hospital	M-1M	1,412	13.5%	≤11.1%	≤11.1%	488	13.8%	23.9%	422	12.6%	9.6%	118	13.0%	103	11.9%	125	14.7%
Mayo University Hospital	M-1M	1,462	13.3%	≤11.1%	≤11.1%	506	13.8%	23.9%	497	13.7%	0.4%	110	13.3%	141	14.0%	116	13.0%
Portiuncula University Hospital	M-1M	449	10.0%	≤11.1%	≤11.1%	155	10.1%	-8.9%	155	10.3%	-1.8%	50	12.6%	30	8.1%	35	9.9%
Roscommon University Hospital	M-1M	126	7.1%	≤11.1%	≤11.1%	34	6.1%	-44.6%	56	9.7%	-36.7%	9	7.3%	7	4.6%	10	7.1%
Sligo University Hospital	M-1M	1,231	13.7%	≤11.1%	≤11.1%	460	14.8%	33.8%	428	14.4%	2.8%	115	15.5%	118	14.4%	97	12.8%

### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)									Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
National	M-1M	4.4	≤4.5	≤4.5	4.3	-4.9%	4.5	-5.8%	4.6	4.3	4.1	4.1	
HSE Dublin & Midlands	M-1M	4.8	≤5.1	≤5.1	4.1	-19.6%	4.9	-15.8%	4.7	3.9	3.8	4.0	
Children's Health Ireland	M-1M	3.8	≤3.3	≤3.3	3.1	-5.4%	3.8	-18.5%	3.1	2.9	3.0	3.5	
MRH Mullingar	M-1M	5.1	≤8.9	≤8.9	2.5	-71.4%	4.3	-41.1%	2.7	2.6	2.6	2.1	
MRH Portlaoise	M-1M	4.3	≤4.7	≤4.7	3.0	-36.8%	7.8	-61.8%	4.8	0.9	1.8	3.8	
MRH Tullamore	M-1M	2.8	≤3.4	≤3.4	3.9	13.7%	2.9	33.0%	7.1	3.7	3.1	2.2	
Naas General Hospital	M-1M	4.2	≤4.4	≤4.4	3.8	-12.9%	5.1	-24.6%	3.1	4.8	3.0		
St. James's Hospital	M-1M	7.1	≤8.1	≤8.1	5.3	-34.8%	7.2	-26.3%	6.2	4.9	4.6	5.4	
Tallaght University Hospital	M-1M	4.5	≤5.5	≤5.5	4.2	-23.6%	4.8	-12.1%	4.0	4.6	4.3	3.8	
HSE Dublin & North East	M-1M	4.1	≤4.0	≤4.0	4.0	1.2%	4.2	-4.0%	4.2	4.2	3.9	3.9	
Beaumont Hospital	M-1M	4.9	≤5.6	≤5.6	4.1	-26.0%	5.0	-16.6%	4.5	3.7	4.3	4.2	
Cavan General Hospital	M-1M	4.9	≤4.0	≤4.0	3.5	-12.0%	3.5	-0.1%	2.9	4.9	2.8	3.7	
Connolly Hospital	M-1M	3.6	≤4.6	≤4.6	3.7	-19.0%	4.0	-6.3%	5.0	3.8	3.6	2.9	
Mater Misericordiae University Hospital	M-1M	4.8	≤5.1	≤5.1	5.1	-0.1%	4.7	7.3%	4.6	6.0	4.7	5.2	
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.8	-18.2%	2.8	-1.8%	2.5	2.9	2.8	2.9	
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.4	≤4.4	5.1	15.0%	5.6	-9.8%	6.6	6.3	4.5	3.8	
Our Lady's Hospital Navan	M-1M	2.8	≤3.5	≤3.5	2.6	-24.9%	3.1	-14.8%	1.5	2.5	2.8	2.6	
HSE Dublin & South East	M-1M	3.6	≤3.5	≤3.5	2.9	-16.4%	3.9	-25.6%	3.5	3.2	2.3	2.4	
Kilcreene Regional Orthopaedic Hospital	M-1M	2.9	≤3.2	≤3.2	2.7	-14.6%	2.9	-7.0%	2.5	2.6	3.1	2.8	
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.3	-11.8%	1.3	1.1%	1.3	1.3	1.3	1.5	
St. Luke's General Hospital Kilkenny	M-1M	7.0	≤4.8	≤4.8	4.9	1.1%	8.7	-44.0%	6.9	2.3	4.4	6.4	
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.3	1.4%	1.3	-1.1%	1.3	1.4	1.4	1.2	
St. Vincent's University Hospital	M-1M	4.7	≤8.0	≤8.0	5.2	-34.8%	4.7	11.5%	6.0	4.2	5.4	5.9	
Tipperary University Hospital	M-1M	3.7	≤3.1	≤3.1	3.2	3.6%	4.6	-29.6%	8.4	5.9	1.8	1.5	
UH Waterford	M-1M	5.4	≤5.1	≤5.1	4.2	-17.1%	6.3	-32.3%	3.3	6.0	3.0	2.3	
Wexford General Hospital	M-1M	5.8	≤3.1	≤3.1	7.0	125.3%	4.4	57.1%	8.1	5.5	12.0	1.0	
HSE Mid West	M-1M	3.8	≤3.4	≤3.4	3.5	2.1%	3.7	-6.4%	4.2	3.4	3.4	3.2	
Croom Orthopaedic Hospital	M-1M	3.8	≤4.4	≤4.4	3.6	-19.0%	3.7	-3.9%	2.8	3.9	4.0	3.4	
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.4	-5.8%	1.5	-4.8%	3.3	1.4	1.7	1.2	
UH Limerick	M-1M	4.8	≤4.1	≤4.1	4.1	-1.0%	4.4	-8.1%	5.8	3.8	3.5	3.9	
HSE South West	M-1M	5.6	≤6.2	≤6.2	5.5	-11.9%	6.0	-8.9%	5.4	5.7	5.4	5.3	
Cork University Hospital	M-1M	6.0	≤6.8	≤6.8	5.9	-13.7%	5.8	0.7%	6.1	5.9	4.9	6.6	
Mercy University Hospital	M-1M	6.0	≤6.3	≤6.3	5.0	-20.8%	6.2	-19.6%	4.7	4.8	5.4	4.9	
South Infirmary Victoria University Hospital	M-1M	5.2	≤5.8	≤5.8	5.3	-8.0%	6.0	-11.2%	5.1	6.2	5.6	4.5	
UH Kerry	M-1M	5.1	≤4.7	≤4.7	5.7	20.3%	6.4	-11.6%	8.4	4.3	5.9	5.4	
HSE West & North West	M-1M	4.3	≤4.8	≤4.8	4.7	-2.3%	4.2	12.8%	5.5	4.1	4.8	4.4	
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.4	-8.0%	5.3	3.1%	6.3	4.7	5.6	5.4	
Letterkenny University Hospital	M-1M	3.8	≤5.0	≤5.0	4.2	-16.8%	3.2	31.4%	6.1	3.0	4.3	3.3	
Mayo University Hospital	M-1M	3.6	≤4.7	≤4.7	7.0	49.2%	3.9	80.9%	8.0	6.4	8.3	5.1	
Portiuncula University Hospital	M-1M	4.7	≤3.5	≤3.5	5.0	43.1%	3.9	28.8%	3.1	4.8	7.5	4.1	
Roscommon University Hospital	M-1M	1.7	≤2.1	≤2.1	1.6	-25.8%	1.6	-4.3%	1.6	1.6	1.6	1.5	
Sligo University Hospital	M-1M	2.6	≤3.6	≤3.6	2.4	-34.3%	2.5	-3.9%	3.5	2.2	1.7	2.4	

#### Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.



Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)									Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
National	M-1M	6.4	≤6.0	≤6.0	6.2	3.0%	6.5	-5.6%	6.5	6.3	5.9	6.0	
HSE Dublin & Midlands	M-1M	5.5	≤5.6	≤5.6	5.2	-7.8%	5.8	-10.3%	5.6	4.8	4.8	5.6	
Children's Health Ireland	M-1M	3.2	≤3.0	≤3.0	3.1	2.1%	3.3	-7.4%	3.8	3.0	3.0	2.5	
MRH Mullingar	M-1M	3.7	≤3.9	≤3.9	3.8	-3.8%	4.0	-7.4%	4.5	4.0	3.4	2.9	
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	2.2	-7.6%	2.3	-2.5%	2.1	2.2	2.6	2.0	
MRH Tullamore	M-1M	5.4	≤4.7	≤4.7	5.2	10.3%	6.2	-16.2%	5.4	5.1	5.2	4.6	
Naas General Hospital	M-1M	4.5	≤5.7	≤5.7	4.0	-29.8%	5.1	-21.9%	4.6	3.9	3.5	4.3	
St. James's Hospital	M-1M	8.3	≤8.1	≤8.1	6.6	-18.7%	8.5	-22.1%	7.2	6.1	5.4	7.9	
Tallaght University Hospital	M-1M	7.4	≤8.1	≤8.1	7.4	-8.4%	7.2	3.4%	8.2	6.4	6.9	8.3	
HSE Dublin & North East	M-1M	8.0	≤6.1	≤6.1	7.8	28.0%	8.1	-4.1%	8.1	8.2	7.5	7.3	
Beaumont Hospital	M-1M	9.7	≤9.9	≤9.9	9.5	-4.2%	9.9	-3.9%	9.0	10.3	8.9	9.9	
Cavan General Hospital	M-1M	4.5	≤3.4	≤3.4	4.8	40.3%	4.4	7.7%	5.2	3.9	4.9	4.9	
Connolly Hospital	M-1M	6.5	≤4.9	≤4.9	6.4	30.3%	6.5	-1.8%	7.4	6.1	5.9	6.1	
Mater Misericordiae University Hospital	M-1M	10.1	≤6.8	≤6.8	9.9	45.9%	10.4	-4.2%	10.6	9.8	10.1	9.3	
Our Lady of Lourdes Hospital	M-1M	5.7	≤3.8	≤3.8	5.7	50.9%	5.9	-2.7%	5.7	6.8	5.4	5.1	
HSE Dublin & South East	M-1M	6.1	≤6.5	≤6.5	5.4	-16.7%	6.3	-13.9%	6.1	5.5	4.5	4.4	
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	2.0	-36.0%	2.7	-24.0%	2.0	2.4	1.9	1.6	
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤5.0	≤5.0	4.8	-4.3%	4.9	-2.5%	5.2	4.9	4.2	4.8	
St. Vincent's University Hospital	M-1M	6.5	≤7.8	≤7.8	5.4	-30.4%	6.8	-19.8%	5.2	6.1	5.7	1.8	
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	4.8	-6.5%	4.8	-1.6%	5.7	4.6	4.1	6.2	
UH Waterford	M-1M	7.7	≤7.4	≤7.4	8.1	9.4%	8.0	0.9%	8.9	7.5	5.6	6.2	
Wexford General Hospital	M-1M	4.9	≤4.1	≤4.1	5.0	21.0%	4.1	21.4%	5.1	3.7	13.7		
HSE Mid West	M-1M	5.7	≤5.3	≤5.3	5.9	11.0%	5.5	6.3%	6.1	6.4	5.5	5.5	
Croom Orthopaedic Hospital	M-1M	8.8	≤10.0	≤10.0	11.0	9.7%	8.2	34.2%	12.5	12.4	12.4	6.8	
UH Limerick	M-1M	5.4	≤5.1	≤5.1	5.4	6.7%	5.3	2.4%	5.6	5.9	5.0	5.3	
HSE South West	M-1M	7.2	≤6.9	≤6.9	7.0	1.1%	7.4	-6.0%	6.9	7.3	7.1	6.7	
Cork University Hospital	M-1M	7.6	≤7.2	≤7.2	7.5	4.7%	7.9	-4.9%	7.3	8.0	7.5	7.3	
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.2	2.4%	6.5	-3.6%	6.5	6.9	5.5	6.2	
South Infirmary Victoria University Hospital	M-1M	5.6	≤4.7	≤4.7	4.9	4.9%	6.1	-19.8%	5.4	3.6	5.4	5.2	
UH Kerry	M-1M	7.1	≤7.0	≤7.0	6.8	-2.6%	7.3	-6.8%	6.6	7.1	7.9	6.0	
HSE West & North West	M-1M	5.8	≤5.8	≤5.8	5.6	-4.1%	6.0	-6.8%	6.3	5.6	5.3	5.0	
Galway University Hospitals	M-1M	6.1	≤7.1	≤7.1	5.4	-24.0%	6.2	-12.7%	6.1	5.4	5.3	4.8	
Letterkenny University Hospital	M-1M	5.9	≤4.9	≤4.9	6.2	26.3%	6.4	-2.8%	6.9	6.5	5.2	6.3	
Mayo University Hospital	M-1M	6.4	≤6.1	≤6.1	7.3	19.8%	6.3	15.6%	7.7	6.1	9.6	12.7	
Portiuncula University Hospital	M-1M	4.6	≤4.0	≤4.0	4.8	20.2%	4.6	4.4%	4.5	5.7	4.9	3.9	
Sligo University Hospital	M-1M	5.0	≤4.9	≤4.9	4.9	0.4%	5.4	-9.4%	5.9	4.5	4.9	4.4	

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

# % of elective surgical inpatients who had principal procedure conducted on day of admission (KPI No: CPA27)

## Reporting Period May 2025

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Feb		Mar		Apr	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>25,269</b>	<b>80.1%</b>	<b>83.4%</b>	<b>83.4%</b>	<b>8,035</b>	<b>78.8%</b>	<b>-5.5%</b>	<b>8,179</b>	<b>80.8%</b>	<b>-2.4%</b>	<b>2,081</b>	<b>81.4%</b>	<b>2,225</b>	<b>78.1%</b>	<b>1,953</b>	<b>76.8%</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>3,235</b>	<b>72.9%</b>	<b>78.6%</b>	<b>78.6%</b>	<b>889</b>	<b>69.2%</b>	<b>-12.0%</b>	<b>947</b>	<b>74.2%</b>	<b>-6.8%</b>	<b>249</b>	<b>74.8%</b>	<b>276</b>	<b>68.7%</b>	<b>175</b>	<b>65.3%</b>
MRH Mullingar	M-1M	150	96.8%	90.3%	90.3%	38	90.5%	0.2%	48	98.0%	-7.6%	10	100.0%	13	86.7%	8	100.0%
MRH Portlaoise	M-1M	39	92.9%	85.0%	85.0%	8	100.0%	17.6%	4	100.0%	0.0%	1	100.0%	3	100.0%	3	100.0%
MRH Tullamore	M-1M	979	94.2%	92.4%	92.4%	239	89.8%	-2.8%	214	92.2%	-2.6%	66	90.4%	91	91.0%	41	87.2%
Naas General Hospital	M-1M	138	99.3%	86.3%	86.3%	21	91.3%	5.8%	33	97.1%	-5.9%	9	100.0%	7	87.5%		
St. James's Hospital	M-1M	764	43.4%	60.0%	60.0%	235	42.0%	-29.9%	248	49.1%	-14.4%	53	43.4%	63	37.5%	55	42.3%
Tallaght University Hospital	M-1M	1,165	89.5%	79.7%	79.7%	348	89.9%	12.8%	400	88.5%	1.6%	110	93.2%	99	91.7%	68	85.0%
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>7,688</b>	<b>87.6%</b>	<b>85.8%</b>	<b>85.8%</b>	<b>2,640</b>	<b>84.2%</b>	<b>-1.9%</b>	<b>2,550</b>	<b>88.2%</b>	<b>-4.6%</b>	<b>666</b>	<b>86.8%</b>	<b>714</b>	<b>83.5%</b>	<b>690</b>	<b>84.1%</b>
Beaumont Hospital	M-1M	1,512	75.7%	69.3%	69.3%	454	74.2%	7.0%	499	74.6%	-0.5%	141	80.1%	111	73.0%	87	71.9%
Cavan General Hospital	M-1M	100	94.3%	85.0%	85.0%	33	94.3%	10.9%	32	97.0%	-2.8%	5	83.3%	12	100.0%	14	93.3%
Connolly Hospital	M-1M	609	86.3%	84.6%	84.6%	283	87.3%	3.2%	146	83.4%	4.7%	78	91.8%	69	89.6%	83	87.4%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	5	100.0%	0.0%	1	100.0%	0.0%			3	100.0%	1	100.0%
Mater Misericordiae University Hospital	M-1M	1,502	77.9%	85.0%	85.0%	579	68.5%	-19.4%	476	79.6%	-13.9%	132	71.4%	156	66.1%	146	66.1%
National Orthopaedic Hospital Cappagh	M-1M	2,698	99.4%	98.1%	98.1%	889	99.4%	1.4%	967	99.7%	-0.3%	219	99.5%	226	99.1%	228	99.6%
Our Lady of Lourdes Hospital	M-1M	538	93.4%	85.0%	85.0%	170	89.5%	5.3%	194	94.6%	-5.5%	28	87.5%	59	89.4%	49	90.7%
Our Lady's Hospital Navan	M-1M	721	97.2%	89.8%	89.8%	227	97.8%	9.0%	235	97.9%	-0.1%	63	100.0%	78	96.3%	82	97.6%
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>4,083</b>	<b>91.8%</b>	<b>89.6%</b>	<b>89.6%</b>	<b>1,076</b>	<b>93.2%</b>	<b>4.1%</b>	<b>1,463</b>	<b>91.4%</b>	<b>2.0%</b>	<b>289</b>	<b>94.8%</b>	<b>293</b>	<b>95.8%</b>	<b>184</b>	<b>92.0%</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	888	99.7%	98.3%	98.3%	338	98.8%	0.5%	293	100.0%	-1.2%	84	100.0%	93	98.9%	79	100.0%
Royal Victoria Eye and Ear Hospital	M-1M	937	89.4%	82.1%	82.1%	344	90.8%	10.6%	352	88.4%	2.6%	83	91.2%	99	93.4%	57	83.8%
St. Luke's General Hospital Kilkenny	M-1M	90	77.6%	85.0%	85.0%	27	77.1%	-9.2%	27	77.1%	0.0%	10	100.0%	6	85.7%	5	50.0%
St. Michael's Hospital	M-1M	488	99.6%	92.8%	92.8%	102	100.0%	7.8%	132	100.0%	0.0%	9	100.0%	45	100.0%	37	100.0%
St. Vincent's University Hospital	M-1M	467	81.2%	87.4%	87.4%	92	89.3%	2.2%	187	81.0%	10.3%	49	96.1%	4	80.0%	1	100.0%
Tipperary University Hospital	M-1M	302	87.5%	82.3%	82.3%	37	88.1%	7.0%	99	87.6%	0.6%	1	50.0%	33	91.7%	2	100.0%
UH Waterford	M-1M	834	92.5%	85.0%	85.0%	119	90.8%	6.9%	348	93.8%	-3.2%	44	91.7%	12	100.0%	3	100.0%
Wexford General Hospital	M-1M	77	96.3%	88.3%	88.3%	17	85.0%	-3.7%	25	92.6%	-8.2%	9	90.0%	1	100.0%		
<b>HSE Mid West</b>	<b>M-1M</b>	<b>1,914</b>	<b>66.8%</b>	<b>89.2%</b>	<b>89.2%</b>	<b>661</b>	<b>71.5%</b>	<b>-19.8%</b>	<b>588</b>	<b>66.4%</b>	<b>7.8%</b>	<b>189</b>	<b>75.3%</b>	<b>173</b>	<b>64.8%</b>	<b>184</b>	<b>70.2%</b>
Croom Orthopaedic Hospital	M-1M	472	36.6%	93.6%	93.6%	179	44.9%	-52.1%	152	37.8%	18.6%	38	43.2%	42	34.4%	41	37.3%
St. John's Hospital Limerick	M-1M	438	99.5%	97.5%	97.5%	142	100.0%	2.6%	130	99.2%	0.8%	56	100.0%	38	100.0%	47	100.0%
UH Limerick	M-1M	1,004	88.6%	86.5%	86.5%	340	88.8%	2.6%	306	86.7%	2.4%	95	88.8%	93	86.9%	96	91.4%
<b>HSE South West</b>	<b>M-1M</b>	<b>4,949</b>	<b>84.4%</b>	<b>82.3%</b>	<b>82.3%</b>	<b>1,873</b>	<b>84.8%</b>	<b>3.1%</b>	<b>1,503</b>	<b>83.6%</b>	<b>1.4%</b>	<b>469</b>	<b>85.6%</b>	<b>501</b>	<b>85.1%</b>	<b>483</b>	<b>84.0%</b>
Cork University Hospital	M-1M	1,332	67.4%	67.6%	67.6%	540	69.0%	2.0%	460	68.2%	1.0%	149	70.6%	137	69.2%	133	66.8%
Mallow General Hospital	M-1M	17	100.0%	95.7%	95.7%	2	100.0%	4.5%	10	100.0%	0.0%	1	100.0%				
Mercy University Hospital	M-1M	1,036	88.0%	88.0%	88.0%	362	89.8%	2.1%	349	91.4%	-1.7%	84	92.3%	115	89.8%	87	88.8%
South Infirmary Victoria University Hospital	M-1M	2,313	95.4%	85.6%	85.6%	871	95.4%	11.4%	642	94.1%	1.3%	209	96.3%	217	95.2%	234	95.5%
UH Kerry	M-1M	251	93.3%	78.6%	78.6%	98	91.6%	16.5%	42	85.7%	6.9%	26	92.9%	32	91.4%	29	87.9%
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>3,400</b>	<b>66.0%</b>	<b>75.4%</b>	<b>75.4%</b>	<b>896</b>	<b>60.3%</b>	<b>-20.0%</b>	<b>1,128</b>	<b>67.2%</b>	<b>-10.2%</b>	<b>219</b>	<b>61.9%</b>	<b>268</b>	<b>62.5%</b>	<b>237</b>	<b>56.6%</b>
Galway University Hospitals	M-1M	1,107	42.6%	60.0%	60.0%	393	42.1%	-29.9%	374	44.8%	-6.1%	97	44.7%	123	44.6%	106	38.8%
Letterkenny University Hospital	M-1M	561	90.9%	78.6%	78.6%	139	92.7%	17.9%	156	88.6%	4.5%	31	88.6%	48	96.0%	32	97.0%
Mayo University Hospital	M-1M	485	83.0%	85.0%	85.0%	55	88.7%	4.4%	158	80.6%	10.0%	27	84.4%	14	100.0%	4	66.7%
Portlinculla University Hospital	M-1M	107	89.2%	78.2%	78.2%	46	93.9%	20.0%	38	88.4%	6.2%	9	100.0%	15	93.8%	9	90.0%
Sligo University Hospital	M-1M	1,140	92.2%	90.1%	90.1%	263	90.7%	0.7%	402	93.9%	-3.4%	55	90.2%	68	93.2%	86	88.7%

### Notes

1. Source: HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy (KPI No: CPA28)											Reporting Period May 2025							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Feb		Mar		Apr		
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%	
National	M-1M	3,493	45.5%	60.0%	60.0%	961	51.7%	-13.8%	1,042	44.5%	16.1%	253	51.0%	307	44.6%	229	52.0%	
HSE Dublin & Midlands	M-1M	697	66.7%	60.0%	60.0%	176	72.2%	20.3%	195	68.2%	5.8%	47	72.3%	57	70.2%	29	72.4%	
MRH Mullingar	M-1M	152	78.3%	65.0%	65.0%	43	74.4%	14.5%	52	80.8%	-7.9%	12	83.3%	14	78.6%	9	66.7%	
MRH Portlaoise	M-1M	49	67.3%	65.0%	65.0%	18	72.2%	11.1%	2	100.0%	-27.8%	5	80.0%	6	66.7%	6	66.7%	
MRH Tullamore	M-1M	104	68.3%	65.0%	65.0%	18	88.9%	36.8%	33	63.6%	39.7%	5	80.0%	7	100.0%	2	100.0%	
Naas General Hospital	M-1M	169	65.1%	65.0%	65.0%	35	74.3%	14.3%	40	65.0%	14.3%	11	72.7%	11	72.7%			
St. James's Hospital	M-1M	41	58.5%	40.0%	40.0%	12	41.7%	4.2%	5	40.0%	4.2%			4	25.0%	3	33.3%	
Tallaght University Hospital	M-1M	182	59.3%	40.0%	40.0%	50	70.0%	75.0%	63	63.5%	10.3%	14	57.1%	15	60.0%	9	88.9%	
HSE Dublin & North East	M-1M	799	47.2%	60.0%	60.0%	250	49.2%	-18.0%	236	43.6%	12.7%	57	63.2%	90	42.2%	69	47.8%	
Beaumont Hospital	M-1M	76	44.7%	40.0%	40.0%	31	71.0%	77.4%	29	48.3%	47.0%	8	87.5%	11	63.6%	4	75.0%	
Cavan General Hospital	M-1M	98	58.2%	65.0%	65.0%	29	51.7%	-20.4%	25	52.0%	-0.5%	5	60.0%	12	41.7%	9	55.6%	
Connolly Hospital	M-1M	135	35.6%	65.0%	65.0%	31	35.5%	-45.4%	19	26.3%	34.8%	8	25.0%	13	46.2%	8	25.0%	
Louth County Hospital	M-1M	109	95.4%	65.0%	65.0%	44	95.5%	46.9%	25	100.0%	-4.5%	9	100.0%	14	92.9%	15	100.0%	
Mater Misericordiae University Hospital	M-1M	192	25.5%	40.0%	40.0%	64	9.4%	-76.6%	70	20.0%	-53.1%	14	21.4%	22	9.1%	19	5.3%	
Our Lady of Lourdes Hospital	M-1M	114	10.5%	65.0%	65.0%	28	14.3%	-78.0%	38	5.3%	171.4%	4	75.0%	14	7.1%	7	0.0%	
Our Lady's Hospital Navan	M-1M	75	97.3%	65.0%	65.0%	23	100.0%	53.8%	30	100.0%	0.0%	9	100.0%	4	100.0%	7	100.0%	
HSE Dublin & South East	M-1M	623	40.0%	60.0%	60.0%	133	48.9%	-18.5%	205	43.9%	11.3%	32	50.0%	44	27.3%	23	52.2%	
St. Columcille's Hospital	M-1M	2	100.0%	65.0%	65.0%				2	100.0%								
St. Luke's General Hospital Kilkenny	M-1M	147	74.1%	65.0%	65.0%	53	77.4%	19.0%	47	76.6%	1.0%	17	52.9%	11	90.9%	11	100.0%	
St. Michael's Hospital	M-1M	150	8.7%	65.0%	65.0%	30	0.0%	-100.0%	36	11.1%	-100.0%	6	0.0%	12	0.0%	9	0.0%	
St. Vincent's University Hospital	M-1M	45	11.1%	40.0%	40.0%				18	16.7%								
Tipperary University Hospital	M-1M	126	0.8%	65.0%	65.0%	18	0.0%	-100.0%	46	2.2%	-100.0%			16	0.0%	2	0.0%	
UH Waterford	M-1M	25	64.0%	40.0%	40.0%	5	60.0%	50.0%	10	50.0%	20.0%	1	100.0%	3	33.3%			
Wexford General Hospital	M-1M	128	80.5%	65.0%	65.0%	27	77.8%	19.7%	46	84.8%	-8.3%	8	75.0%	2	50.0%	1	100.0%	
HSE Mid West	M-1M	194	4.1%	60.0%	60.0%	64	3.1%	-94.8%	53	7.5%	-58.6%	26	3.8%	16	0.0%	22	4.5%	
St. John's Hospital Limerick	M-1M	150	2.7%	65.0%	65.0%	48	4.2%	-93.6%	41	4.9%	-14.6%	20	5.0%	11	0.0%	17	5.9%	
UH Limerick	M-1M	44	9.1%	40.0%	40.0%	16	0.0%	-100.0%	12	16.7%	-100.0%	6	0.0%	5	0.0%	5	0.0%	
HSE South West	M-1M	656	46.2%	60.0%	60.0%	224	52.7%	-12.2%	187	43.3%	21.6%	69	46.4%	63	44.4%	55	60.0%	
Bantry General Hospital	M-1M	33	100.0%	65.0%	65.0%	15	100.0%	53.8%	9	100.0%	0.0%	4	100.0%	5	100.0%	4	100.0%	
Cork University Hospital	M-1M	89	27.0%	65.0%	65.0%	25	32.0%	-50.8%	25	24.0%	33.3%	10	10.0%	8	37.5%	6	50.0%	
Mallow General Hospital	M-1M	65	89.2%	65.0%	65.0%	20	95.0%	46.2%	29	86.2%	10.2%	6	83.3%	6	100.0%	6	100.0%	
Mercy University Hospital	M-1M	257	19.1%	65.0%	65.0%	91	27.5%	-57.7%	85	14.1%	94.6%	29	37.9%	26	7.7%	16	25.0%	
South Infirmary Victoria University Hospital	M-1M	117	66.7%	65.0%	65.0%	41	80.5%	23.8%	32	78.1%	3.0%	11	54.5%	8	75.0%	10	90.0%	
UH Kerry	M-1M	95	64.2%	65.0%	65.0%	32	56.3%	-13.5%	7	57.1%	-1.6%	9	55.6%	10	60.0%	13	53.8%	
HSE West & North West	M-1M	524	35.5%	60.0%	60.0%	114	54.4%	-9.4%	166	31.9%	70.3%	22	45.5%	37	51.4%	31	61.3%	
Galway University Hospitals	M-1M	97	82.5%	60.0%	60.0%	13	76.9%	28.2%	29	82.8%	-7.1%	1	100.0%	3	66.7%	9	77.8%	
Letterkenny University Hospital	M-1M	108	41.7%	65.0%	65.0%	31	74.2%	14.1%	35	37.1%	99.8%	5	80.0%	13	53.8%	7	85.7%	
Mayo University Hospital	M-1M	131	0.8%	65.0%	65.0%	11	0.0%	-100.0%	41	0.0%		5	0.0%	2	0.0%	1	0.0%	
Portiuncula University Hospital	M-1M	91	46.2%	65.0%	65.0%	34	47.1%	-27.6%	29	48.3%	-2.5%	5	80.0%	13	38.5%	9	33.3%	
Roscommon University Hospital	M-1M			65.0%	65.0%													
Sligo University Hospital	M-1M	97	18.6%	65.0%	65.0%	25	52.0%	-20.0%	32	6.3%	732.0%	6	16.7%	6	83.3%	5	60.0%	

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (KPI No: A45)											Reporting Period May 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Feb		Mar		Apr	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	8,187	1.76%	≤2.00%	≤2.00%	2,448	1.79%	-10.5%	2,590	1.77%	1.1%	557	1.79%	656	1.77%	572	1.66%
HSE Dublin & Midlands	M-1M	1,576	2.61%	≤2.00%	≤2.00%	447	2.61%	30.5%	508	2.79%	-6.3%	96	2.61%	126	2.83%	103	2.45%
MRH Mullingar	M-1M	165	2.73%	≤2.40%	≤2.40%	42	2.81%	17.2%	56	3.11%	-9.6%	5	1.81%	13	3.04%	10	2.38%
MRH Portlaoise	M-1M	162	3.10%	≤2.40%	≤2.40%	49	3.46%	44.2%	52	3.77%	-8.1%	15	5.19%	14	3.47%	5	1.74%
MRH Tullamore	M-1M	300	2.93%	≤2.40%	≤2.40%	85	2.90%	20.9%	97	3.29%	-11.7%	14	2.67%	22	2.88%	23	2.67%
Naas General Hospital	M-1M	107	2.89%	≤2.40%	≤2.40%	24	2.46%	2.7%	40	3.89%	-36.6%	3	1.68%	10	3.41%	5	1.97%
St. James's Hospital	M-1M	508	2.51%	≤2.40%	≤2.40%	147	2.48%	3.4%	153	2.53%	-1.8%	35	2.40%	39	2.84%	40	3.04%
Tallaght University Hospital	M-1M	334	2.25%	≤2.40%	≤2.40%	100	2.28%	-5.1%	110	2.19%	3.9%	24	2.53%	28	2.36%	20	1.86%
HSE Dublin & North East	M-1M	1,715	1.44%	≤2.00%	≤2.00%	476	1.31%	-34.6%	532	1.45%	-9.7%	109	1.36%	139	1.38%	111	1.14%
Beaumont Hospital	M-1M	659	1.73%	≤2.40%	≤2.40%	183	1.55%	-35.4%	204	1.70%	-9.0%	47	1.75%	47	1.40%	35	1.16%
Cavan General Hospital	M-1M	153	3.29%	≤2.40%	≤2.40%	30	2.09%	-13.0%	54	3.99%	-47.7%	9	3.75%	10	2.27%	7	1.64%
Connolly Hospital	M-1M	184	1.84%	≤2.40%	≤2.40%	47	1.56%	-34.9%	53	1.78%	-12.4%	11	1.66%	18	2.17%	10	1.26%
Louth County Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mater Misericordiae University Hospital	M-1M	509	1.45%	≤2.40%	≤2.40%	164	1.46%	-39.1%	162	1.49%	-2.1%	32	1.23%	49	1.61%	45	1.48%
National Orthopaedic Hospital Cappagh	M-1M	0	0.00%	≤0.24%	≤0.24%	1	0.03%	-87.0%	0	0.00%		0	0.00%	1	0.11%	0	0.00%
Our Lady of Lourdes Hospital	M-1M	209	1.88%	≤2.40%	≤2.40%	51	1.85%	-23.1%	58	1.74%	6.4%	10	1.84%	14	1.95%	14	1.86%
Our Lady's Hospital Navan	M-1M	1	0.02%	≤0.24%	≤0.24%	0	0.00%	-100.0%	1	0.06%	-100.0%	0	0.00%	0	0.00%	0	0.00%
HSE Dublin & South East	M-1M	1,398	1.54%	≤2.00%	≤2.00%	384	1.58%	-21.0%	494	1.59%	-0.4%	110	1.70%	98	1.53%	69	1.41%
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Royal Victoria Eye and Ear Hospital	M-1M	99	0.37%	≤0.24%	≤0.24%	33	0.39%	63.8%	32	0.39%	1.8%	8	0.37%	13	0.57%	5	0.22%
St. Columille's Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Luke's General Hospital Kilkenny	M-1M	239	3.65%	≤2.40%	≤2.40%	110	4.40%	83.3%	63	3.24%	35.9%	30	5.21%	30	4.22%	30	4.59%
St. Michael's Hospital	M-1M	2	0.05%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. Vincent's University Hospital	M-1M	506	2.43%	≤2.40%	≤2.40%	97	2.83%	17.8%	188	2.22%	27.3%	30	3.10%	24	2.94%	15	3.37%
Tipperary University Hospital	M-1M	155	2.94%	≤2.40%	≤2.40%	44	2.95%	22.9%	52	3.00%	-1.7%	14	6.03%	11	2.70%	12	2.71%
UH Waterford	M-1M	300	1.67%	≤2.40%	≤2.40%	66	1.51%	-37.1%	119	1.87%	-19.2%	22	1.47%	14	1.38%	5	1.67%
Wexford General Hospital	M-1M	97	1.65%	≤2.40%	≤2.40%	34	2.10%	-12.6%	40	1.95%	7.8%	6	1.20%	6	1.25%	2	1.90%
HSE Mid West	M-1M	762	2.15%	≤2.00%	≤2.00%	281	2.51%	25.4%	216	2.05%	22.6%	63	2.65%	68	2.22%	77	2.52%
Croom Orthopaedic Hospital	M-1M	73	1.82%	≤0.24%	≤0.24%	25	1.96%	715.1%	21	1.75%	12.1%	7	2.94%	7	1.84%	6	1.78%
Ennis Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Nenagh Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
St. John's Hospital Limerick	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
UH Limerick	M-1M	689	3.55%	≤2.40%	≤2.40%	256	4.12%	71.6%	195	3.43%	20.0%	56	4.07%	61	3.59%	71	4.42%
HSE South West	M-1M	1,183	1.68%	≤2.00%	≤2.00%	348	1.56%	-21.8%	371	1.71%	-8.6%	61	1.23%	89	1.46%	97	1.61%
Bantry General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Cork University Hospital	M-1M	501	2.74%	≤2.40%	≤2.40%	159	2.97%	23.7%	167	2.85%	4.3%	24	2.02%	34	2.23%	46	3.38%
Mallow General Hospital	M-1M	0	0.00%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Mercy University Hospital	M-1M	266	2.08%	≤2.40%	≤2.40%	78	1.93%	-19.5%	95	2.26%	-14.7%	12	1.28%	19	1.74%	26	2.41%
South Infirmary Victoria University Hospital	M-1M	250	1.04%	≤0.24%	≤0.24%	65	0.78%	225.6%	63	0.90%	-12.8%	14	0.74%	23	1.05%	14	0.63%
UH Kerry	M-1M	166	1.87%	≤2.40%	≤2.40%	46	1.68%	-29.8%	46	1.83%	-7.9%	11	1.95%	13	1.72%	11	1.43%
HSE West & North West	M-1M	1,553	1.72%	≤2.00%	≤2.00%	512	2.01%	0.5%	469	1.68%	19.4%	118	2.07%	136	1.94%	115	1.78%
Galway University Hospitals	M-1M	595	1.49%	≤2.40%	≤2.40%	206	1.81%	-24.5%	178	1.45%	25.2%	43	1.80%	53	1.70%	58	1.87%
Letterkenny University Hospital	M-1M	312	2.70%	≤2.40%	≤2.40%	109	3.50%	45.9%	92	2.59%	35.3%	28	4.02%	28	3.66%	30	3.61%
Mayo University Hospital	M-1M	172	2.32%	≤2.40%	≤2.40%	44	2.50%	4.3%	43	1.94%	29.3%	9	1.94%	10	1.65%	0	0.00%
Portiuncula University Hospital	M-1M	117	2.03%	≤2.40%	≤2.40%	38	2.07%	-13.7%	37	2.13%	-2.5%	9	2.25%	12	2.35%	6	1.25%
Roscommon University Hospital	M-1M	1	0.02%	≤0.24%	≤0.24%	0	0.00%	-100.0%	0	0.00%		0	0.00%	0	0.00%	0	0.00%
Sligo University Hospital	M-1M	356	1.78%	≤2.40%	≤2.40%	115	1.96%	-18.5%	119	1.91%	2.4%	29	2.23%	33	2.13%	21	1.29%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Average Number of beds subject to Delayed Transfers of Care (KPI No: A181 & A48)														Reporting Period May 2025									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Mar		Apr		May			
		BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	No	BDL	Avg. No	BDL	Avg. No	BDL	Avg. No		
National	M	141,515	393	≤109,500	≤300	≤45,300	≤300	59,921	407	32.3%	35.5%	58,361	387	2.7%	5.1%	12,753	421	11,616	396	12,227	404		
HSE Dublin & Midlands	M	27,608	73		≤61		≤61	9,184	61		0.2%	11,979	74	-23.3%	-17.5%	1,971	63	1,688	57	1,929	62		
Children's Health Ireland	M	2,825	8		≤5		≤5	801	6		12.2%	1,394	9	-42.5%	-37.6%	173	6	135	5	213	7		
MRH Mullingar	M	480	1		≤3		≤3	533	3		13.7%	118	1	351.7%	375.6%	169	5	98	3	93	3		
MRH Portlaoise	M	2,243	6		≤7		≤7	910	6		-12.9%	840	6	8.3%	5.7%	185	6	155	5	170	5		
MRH Tullamore	M	2,086	6		≤4		≤4	1,012	7		68.7%	709	5	42.7%	44.5%	231	8	167	6	243	8		
Naas General Hospital	M	3,761	10		≤7		≤7	1,146	8		7.4%	1,716	11	-33.2%	-33.1%	196	6	192	7	266	8		
St. James's Hospital	M	10,289	25		≤17		≤17	3,212	22		26.8%	4,660	25	-31.1%	-15.3%	719	23	637	22	645	21		
St. Luke's Radiation Oncology Network	M	207	1		≤1		≤1	12	0		-93.4%	201	2	-94.0%	-95.7%	0	0	0	0	12	0		
Tallaght University Hospital	M	5,717	16		≤17		≤17	1,558	10		-40.5%	2,341	16	-33.4%	-35.8%	298	10	304	9	287	9		
HSE Dublin & North East	M	14,401	41		≤66		≤66	6,958	48		-26.7%	5,908	40	17.8%	22.2%	1,432	49	1,136	40	1,346	48		
Beaumont Hospital	M	5,092	15		≤15		≤15	2,149	15		0.1%	2,098	14	2.4%	9.5%	488	15	330	12	523	19		
Cavan General Hospital	M	347	1		≤3		≤3	82	84		2700.0	217	1	-62.2%	6584.8	0	0	0	0	0	0		
Connolly Hospital	M	2,352	6		≤7		≤7	835	6		-17.9%	916	6	-8.8%	-3.7%	178	6	208	7	174	6		
Mater Misericordiae University Hospital	M	5,339	15		≤17		≤17	2,120	15		-9.8%	2,275	16	-6.8%	-3.6%	358	14	409	14	392	14		
National Orthopaedic Hospital Cappagh	M	346	1		≤3		≤3	69	83		2666.7	129	1	-46.5%	8039.4	31	1	2	0	0	0		
Our Lady of Lourdes Hospital	M	493	1		≤17		≤17	1,491	10		-41.6%	99	1	1406.1	1487.3	312	11	181	7	251	9		
Our Lady's Hospital Navan	M	432	1		≤4		≤4	212	1		-69.0%	174	1	21.8%	13.4%	65	2	6	0	6	0		
HSE Dublin & South East	M	29,517	84		≤66		≤66	11,736	81		22.0%	12,564	86	-6.6%	-6.2%	2,611	87	2,406	81	2,308	77		
National Rehabilitation Hospital	M	3,963	10		≤7		≤7	1,444	9		27.2%	1,922	12	-24.9%	-27.5%	236	7	310	9	356	11		
St. Columcille's Hospital	M	1,523	4		≤2		≤2	359	2		24.2%	766	5	-53.1%	-50.6%	70	2	52	2	70	2		
St. Luke's General Hospital Kilkenny	M	3,445	10		≤7		≤7	1,388	9		30.4%	1,383	9	0.4%	-2.8%	335	10	315	10	282	9		
St. Michael's Hospital	M	1,514	4		≤2		≤2	516	4		80.8%	683	5	-24.5%	-26.1%	109	4	85	3	110	4		
St. Vincent's University Hospital	M	6,986	19		≤17		≤17	2,351	15		-9.1%	2,800	19	-16.0%	-18.3%	538	17	410	14	467	15		
Tipperary University Hospital	M	4,009	12		≤7		≤7	1,589	11		61.0%	1,647	11	-3.5%	0.1%	372	14	336	12	328	11		
UH Waterford	M	5,261	16		≤17		≤17	2,991	22		31.2%	2,173	16	37.6%	39.3%	737	25	672	24	434	16		
Wexford General Hospital	M	2,816	8		≤7		≤7	1,098	7		4.9%	1,190	8	-7.7%	-8.6%	214	7	226	7	261	9		
HSE Mid West	M	7,212	20		≤23		≤23	3,142	20		-11.0%	2,758	19	13.9%	9.3%	715	23	687	23	606	19		
Ennis Hospital	M	1,200	3		≤2		≤2	726	4		123.5%	440	3	65.0%	42.1%	187	6	157	5	163	5		
Nenagh Hospital	M	759	2		≤3		≤3	551	4		22.7%	234	2	135.5%	137.2%	115	4	127	4	117	4		
St. John's Hospital Limerick	M	1,248	3		≤3		≤3	996	7		120.8%	504	3	97.6%	108.4%	235	8	188	6	154	5		
UH Limerick	M	4,005	11		≤15		≤15	869	6		-62.0%	1,580	11	-45.0%	-47.5%	178	6	215	7	172	5		
HSE South West	M	26,791	74		≤37		≤37	10,834	73		96.6%	10,957	73	-1.1%	0.2%	2,238	73	2,038	69	2,121	69		
Bantry General Hospital	M	2,323	6		≤3		≤3	613	4		37.5%	929	6	-34.0%	-32.8%	98	3	98	3	210	7		
Cork University Hospital	M	11,268	31		≤17		≤17	3,801	25		49.3%	4,837	32	-21.4%	-21.0%	700	23	646	22	622	20		
Mallow General Hospital	M	1,097	3		≤1		≤1	458	3		186.8%	227	1	101.8%	121.3%	161	5	86	3	81	2		
Mercy University Hospital	M	3,649	10		≤7		≤7	2,607	17		147.5%	1,533	10	70.1%	72.5%	568	18	576	19	516	17		
South Infirmary Victoria University Hospital	M	1,175	3		≤2		≤2	294	2		-0.7%	596	4	-50.7%	-49.7%	43	1	47	2	46	2		
UH Kerry	M	7,279	20		≤7		≤7	3,061	21		200.8%	2,835	19	8.0%	10.5%	668	22	585	20	646	21		
HSE West & North West	M	35,986	101		≤47		≤47	18,067	123		162.5%	14,195	96	27.3%	28.6%	3,786	127	3,661	125	3,917	130		
Galway University Hospitals	M	12,826	36		≤17		≤17	6,111	42		145.1%	4,814	33	26.9%	28.2%	1,184	40	1,283	43	1,334	44		
Letterkenny University Hospital	M	8,942	25		≤7		≤7	4,916	33		370.6%	3,219	21	52.7%	54.3%	1,037	34	1,203	41	1,190	39		
Mayo University Hospital	M	2,907	8		≤7		≤7	1,602	11		54.3%	1,416	10	13.1%	13.5%	316	10	193	7	333	11		
Portlinculla University Hospital	M	1,339	4		≤6		≤6	665	4		-25.1%	671	4	-0.9%	3.2%	144	5	114	4	142	5		
Roscommon University Hospital	M	1,444	4		≤3		≤3	910	6		103.8%	718	5	26.7%	28.5%	257	8	165	6	214	7		
Sligo University Hospital	M	8,528	25		≤7		≤7	3,863	27		291.0%	3,357	23	15.1%	16.7%	848	30	703	25	704	24		

Notes

1. Data source BIU Acute.
2. The number of DTOC is not comparable with previously published reports in 2024 as this report now displays an average.

# HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar			Apr			May		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
<b>National</b>	<b>M</b>	<b>0.8</b>	<b>&lt;0.7</b>	<b>0.7</b>	<b>3.1%</b>	<b>0.9</b>	<b>-18.9%</b>	<b>24</b>	<b>349,651</b>	<b>0.7</b>	<b>21</b>	<b>336,567</b>	<b>0.6</b>	<b>18</b>	<b>347,187</b>	<b>0.5</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>0.9</b>	<b>&lt;0.7</b>	<b>0.9</b>	<b>23.5%</b>	<b>0.9</b>	<b>-8.2%</b>	<b>6</b>	<b>76,423</b>	<b>0.8</b>	<b>9</b>	<b>72,010</b>	<b>1.2</b>	<b>8</b>	<b>74,330</b>	<b>1.1</b>
Children's Health Ireland	M	0.4	<0.7	0.4	-40.7%	0.6	-30.4%	0	10,219	0.0	1	9,176	1.1	0	9,341	0.0
Coombe Women and Infants University Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	4,692	0.0	0	4,524	0.0	0	5,104	0.0
MRH Mullingar	M	1.1	<0.7	1.6	125.3%	0.7	137.9%	1	6,406	1.6	0	5,797	0.0	4	6,181	6.5
MRH Portlaoise	M	0.5	<0.7	0.6	-19.2%	0.5	7.2%	0	3,506	0.0	1	3,479	2.9	0	3,582	0.0
MRH Tullamore	M	0.6	<0.7	0.3	-59.5%	0.9	-67.4%	1	7,276	1.4	0	6,843	0.0	0	7,043	0.0
Naas General Hospital	M	0.8	<0.7	0.7	-0.1%	1.0	-31.3%	1	6,330	1.6	0	5,160	0.0	1	5,154	1.9
St. James's Hospital	M	1.2	<0.7	1.1	61.2%	1.5	-22.9%	2	21,604	0.9	4	21,099	1.9	1	21,507	0.5
St. Luke's Radiation Oncology Network	M	1.0	<0.7	0.0	-100.0%	2.5	-100.0%	0	721	0.0	0	617	0.0	0	795	0.0
Tallaght University Hospital	M	1.1	<0.7	1.2	66.9%	0.8	43.7%	1	15,669	0.6	3	15,315	2.0	2	15,623	1.3
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>0.9</b>	<b>&lt;0.7</b>	<b>0.7</b>	<b>4.1%</b>	<b>1.0</b>	<b>-28.3%</b>	<b>4</b>	<b>84,235</b>	<b>0.5</b>	<b>5</b>	<b>81,161</b>	<b>0.6</b>	<b>2</b>	<b>81,900</b>	<b>0.2</b>
Beaumont Hospital	M	1.4	<0.7	0.8	19.5%	1.6	-46.4%	2	22,031	0.9	1	20,988	0.5	0	21,278	0.0
Cavan General Hospital	M	0.8	<0.7	0.3	-55.9%	0.6	-50.0%	0	6,573	0.0	0	6,337	0.0	0	6,380	0.0
Connolly Hospital	M	0.5	<0.7	0.8	10.6%	0.7	7.8%	1	10,790	0.9	1	10,243	1.0	1	10,336	1.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	3	0.0	0	1	0.0			
Mater Misericordiae University Hospital	M	1.0	<0.7	0.9	31.6%	1.1	-19.3%	0	22,081	0.0	2	21,484	0.9	0	21,399	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,074	0.0	0	1,158	0.0	0	1,270	0.0
Our Lady of Lourdes Hospital	M	0.5	<0.7	0.8	8.6%	0.6	23.1%	1	13,349	0.7	1	12,996	0.8	1	13,213	0.8
Our Lady's Hospital Navan	M	1.5	<0.7	0.7	-1.7%	0.7	-3.4%	0	3,101	0.0	0	2,789	0.0	0	2,706	0.0
Rotunda Hospital	M	0.5	<0.7	0.0	-100.0%	0.8	-100.0%	0	5,233	0.0	0	5,165	0.0	0	5,318	0.0
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>0.6</b>	<b>&lt;0.7</b>	<b>0.7</b>	<b>2.6%</b>	<b>0.9</b>	<b>-17.9%</b>	<b>8</b>	<b>69,490</b>	<b>1.2</b>	<b>3</b>	<b>68,921</b>	<b>0.4</b>	<b>3</b>	<b>71,649</b>	<b>0.4</b>
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	285	0.0	0	295	0.0	0	303	0.0
National Maternity Hospital	M	0.0	<0.7	1.2	64.8%	0.0		2	3,433	5.8	0	3,672	0.0	0	3,551	0.0
National Rehabilitation Hospital	M	0.2	<0.7	0.0	-100.0%	0.6	-100.0%	0	3,570	0.0	0	3,390	0.0	0	3,543	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	306	0.0	0	279	0.0	0	312	0.0
St. Columille's Hospital	M	0.2	<0.7	0.0	-100.0%	0.5	-100.0%	0	3,747	0.0	0	3,571	0.0	0	3,721	0.0
St. Luke's General Hospital Kilkenny	M	0.3	<0.7	0.8	17.5%	0.7	12.3%	0	9,010	0.0	0	9,507	0.0	2	11,317	1.8
St. Michael's Hospital	M	0.0	<0.7	0.8	12.8%	0.0		0	2,459	0.0	0	2,529	0.0	0	2,343	0.0
St. Vincent's University Hospital	M	0.8	<0.7	1.1	54.0%	0.8	27.4%	3	18,809	1.6	2	17,786	1.1	1	18,669	0.5
Tipperary University Hospital	M	1.0	<0.7	0.9	35.3%	1.5	-35.9%	1	8,009	1.2	1	8,657	1.2	0	9,010	0.0
UH Waterford	M	1.0	<0.7	0.6	-9.5%	1.4	-54.1%	2	13,157	1.5	0	12,635	0.0	0	12,284	0.0
Wexford General Hospital	M	0.4	<0.7	0.0	-100.0%	0.6	-100.0%	0	6,705	0.0	0	6,600	0.0	0	6,596	0.0
<b>HSE Mid West</b>	<b>M</b>	<b>0.8</b>	<b>&lt;0.7</b>	<b>0.8</b>	<b>17.2%</b>	<b>0.6</b>	<b>27.3%</b>	<b>3</b>	<b>29,224</b>	<b>1.0</b>	<b>1</b>	<b>28,428</b>	<b>0.4</b>	<b>3</b>	<b>31,500</b>	<b>1.0</b>
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	999	0.0	0	1,065	0.0	0	1,312	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,248	0.0	0	2,175	0.0	0	2,167	0.0
Nenagh Hospital	M	0.0	<0.7	2.1	205.5%	0.0		0	1,861	0.0	0	1,790	0.0	1	1,846	5.4
St. John's Hospital Limerick	M	0.6	<0.7	0.0	-100.0%	0.0		0	2,868	0.0	0	2,815	0.0	0	2,932	0.0
UH Limerick	M	1.1	<0.7	1.0	36.0%	0.9	6.4%	3	18,896	1.6	1	18,424	0.5	2	20,746	1.0
UMH Limerick	M	0.4	<0.7	0.9	27.8%	0.9	1.3%	0	2,352	0.0	0	2,159	0.0	0	2,497	0.0
<b>HSE South West</b>	<b>M</b>	<b>0.9</b>	<b>&lt;0.7</b>	<b>0.3</b>	<b>-52.5%</b>	<b>1.2</b>	<b>-72.9%</b>	<b>0</b>	<b>42,786</b>	<b>0.0</b>	<b>1</b>	<b>41,296</b>	<b>0.2</b>	<b>1</b>	<b>42,958</b>	<b>0.2</b>
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,703	0.0	0	1,561	0.0	0	1,435	0.0
Cork University Hospital	M	1.3	<0.7	0.2	-69.6%	1.7	-87.5%	0	19,280	0.0	1	18,342	0.5	0	19,188	0.0
Cork University Maternity Hospital	M	0.4	<0.7	0.0	-100.0%	0.5	-100.0%	0	3,809	0.0	0	3,661	0.0	0	3,899	0.0
Mallow General Hospital	M	1.1	<0.7	0.0	-100.0%	2.6	-100.0%	0	1,636	0.0	0	1,563	0.0	0	1,507	0.0
Mercy University Hospital	M	0.9	<0.7	0.9	29.0%	0.9	-0.6%	0	6,811	0.0	0	6,520	0.0	0	6,604	0.0
South Infirmary Victoria University Hospital	M	0.4	<0.7	0.0	-100.0%	0.9	-100.0%	0	2,207	0.0	0	1,995	0.0	0	2,130	0.0
UH Kerry	M	0.8	<0.7	0.5	-24.4%	0.8	-32.9%	0	7,340	0.0	0	7,654	0.0	1	8,195	1.2
<b>HSE West &amp; North West</b>	<b>M</b>	<b>0.6</b>	<b>&lt;0.7</b>	<b>0.8</b>	<b>11.5%</b>	<b>0.6</b>	<b>40.1%</b>	<b>3</b>	<b>47,493</b>	<b>0.6</b>	<b>2</b>	<b>44,751</b>	<b>0.4</b>	<b>1</b>	<b>44,850</b>	<b>0.2</b>
Galway University Hospitals	M	0.7	<0.7	0.8	12.4%	0.5	68.1%	2	21,052	1.0	1	19,218	0.5	0	20,409	0.0
Letterkenny University Hospital	M	0.8	<0.7	1.5	114.4%	0.8	99.8%	1	11,025	0.9	1	10,617	0.9	1	10,962	0.9
Mayo University Hospital	M	0.4	<0.7			0.4										
Portluncula University Hospital	M	0.2	<0.7	0.0	-100.0%	0.0		0	4,029	0.0	0	3,940	0.0	0	3,963	0.0
Roscommon University Hospital	M	0.5	<0.7	0.0	-100.0%	1.1	-100.0%	0	1,749	0.0	0	1,724	0.0	0		
Sligo University Hospital	M	0.7	<0.7	0.4	-40.0%	0.9	-51.4%	0	9,638	0.0	0	9,252	0.0	0	9,516	0.0

## Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)										Reporting Period May 2025						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Mar			Apr			May		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
<b>National</b>	<b>M</b>	<b>2.4</b>	<b>&lt;2.0</b>	<b>2.5</b>	<b>27.2%</b>	<b>2.4</b>	<b>4.7%</b>	<b>85</b>	<b>349,651</b>	<b>2.4</b>	<b>103</b>	<b>336,567</b>	<b>3.1</b>	<b>85</b>	<b>347,187</b>	<b>2.4</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>2.0</b>	<b>&lt;2.0</b>	<b>2.3</b>	<b>17.5%</b>	<b>2.1</b>	<b>11.6%</b>	<b>20</b>	<b>76,423</b>	<b>2.6</b>	<b>24</b>	<b>72,010</b>	<b>3.3</b>	<b>13</b>	<b>74,330</b>	<b>1.7</b>
Children's Health Ireland	M	0.3	<2.0	0.4	-79.2%	0.2	108.7%	0	10,219	0.0	1	9,176	1.1	1	9,341	1.1
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.0	-100.0%	0.6	-100.0%	0	4,692	0.0	0	4,524	0.0	0	5,104	0.0
MRH Mullingar	M	1.7	<2.0	3.5	73.5%	2.3	49.5%	3	6,406	4.7	5	5,797	8.6	1	6,181	1.6
MRH Portlaoise	M	0.7	<2.0	2.3	13.1%	1.6	43.0%	1	3,506	2.9	0	3,479	0.0	0	3,582	0.0
MRH Tullamore	M	4.0	<2.0	2.3	13.5%	3.2	-28.9%	2	7,276	2.7	2	6,843	2.9	2	7,043	2.8
Naas General Hospital	M	1.6	<2.0	3.5	74.9%	3.1	14.5%	2	6,330	3.2	5	5,160	9.7	0	5,154	0.0
St. James's Hospital	M	1.9	<2.0	2.0	-1.3%	2.0	1.2%	4	21,604	1.9	6	21,099	2.8	3	21,507	1.4
St. Luke's Radiation Oncology Network	M	3.1	<2.0	0.0	-100.0%	7.6	-100.0%	0	721	0.0	0	617	0.0	0	795	0.0
Tallaght University Hospital	M	3.4	<2.0	4.0	101.2%	2.8	41.5%	8	15,669	5.1	5	15,315	3.3	6	15,623	3.8
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>2.3</b>	<b>&lt;2.0</b>	<b>2.6</b>	<b>27.5%</b>	<b>2.3</b>	<b>12.2%</b>	<b>19</b>	<b>84,235</b>	<b>2.3</b>	<b>29</b>	<b>81,161</b>	<b>3.6</b>	<b>14</b>	<b>81,900</b>	<b>1.7</b>
Beaumont Hospital	M	3.3	<2.0	3.8	90.6%	3.3	15.4%	7	22,031	3.2	16	20,988	7.6	5	21,278	2.3
Cavan General Hospital	M	1.0	<2.0	1.2	-38.3%	0.9	33.4%	0	6,573	0.0	1	6,337	1.6	1	6,380	1.6
Connolly Hospital	M	1.9	<2.0	1.7	-12.9%	2.2	-19.2%	1	10,790	0.9	4	10,243	3.9	2	10,336	1.9
Louth County Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3	0.0	0	1	0.0			
Mater Misericordiae University Hospital	M	3.3	<2.0	3.9	93.4%	3.0	31.1%	9	22,081	4.1	5	21,484	2.3	4	21,399	1.9
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	0.0	-100.0%	1.5	-100.0%	0	1,074	0.0	0	1,158	0.0	0	1,270	0.0
Our Lady of Lourdes Hospital	M	1.3	<2.0	0.3	-84.8%	1.7	-82.1%	0	13,349	0.0	1	12,996	0.8	0	13,213	0.0
Our Lady's Hospital Navan	M	1.8	<2.0	4.8	140.7%	0.0		2	3,101	6.4	2	2,789	7.2	2	2,706	7.4
Rotunda Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	5,233	0.0	0	5,165	0.0	0	5,318	0.0
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>2.3</b>	<b>&lt;2.0</b>	<b>2.1</b>	<b>4.8%</b>	<b>2.1</b>	<b>-1.5%</b>	<b>16</b>	<b>69,490</b>	<b>2.3</b>	<b>13</b>	<b>68,921</b>	<b>1.9</b>	<b>17</b>	<b>71,649</b>	<b>2.4</b>
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	285	0.0	0	295	0.0	0	303	0.0
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.6	-100.0%	0	3,433	0.0	0	3,672	0.0	0	3,551	0.0
National Rehabilitation Hospital	M	0.2	<2.0	0.6	-71.1%	0.0		0	3,570	0.0	1	3,390	2.9	0	3,543	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	306	0.0	0	279	0.0	0	312	0.0
St. Columille's Hospital	M	0.7	<2.0	0.0	-100.0%	0.5	-100.0%	0	3,747	0.0	0	3,571	0.0	0	3,721	0.0
St. Luke's General Hospital Kilkenny	M	2.4	<2.0	0.6	-69.2%	1.7	-63.9%	0	9,010	0.0	1	9,507	1.1	1	11,317	0.9
St. Michael's Hospital	M	0.0	<2.0	0.8	-60.5%	0.0		0	2,459	0.0	0	2,529	0.0	1	2,343	4.3
St. Vincent's University Hospital	M	2.6	<2.0	2.5	23.9%	3.0	-16.3%	4	18,809	2.1	2	17,786	1.1	8	18,669	4.3
Tipperary University Hospital	M	3.7	<2.0	3.1	53.9%	3.9	-21.9%	4	8,009	5.0	5	8,657	5.8	2	9,010	2.2
UH Waterford	M	2.6	<2.0	4.0	98.0%	1.8	115.2%	4	13,157	3.0	4	12,635	3.2	4	12,284	3.3
Wexford General Hospital	M	2.4	<2.0	2.1	6.7%	2.4	-9.6%	4	6,705	6.0	0	6,600	0.0	1	6,596	1.5
<b>HSE Mid West</b>	<b>M</b>	<b>3.2</b>	<b>&lt;2.0</b>	<b>2.8</b>	<b>40.2%</b>	<b>2.9</b>	<b>-4.5%</b>	<b>6</b>	<b>29,224</b>	<b>2.1</b>	<b>7</b>	<b>28,428</b>	<b>2.5</b>	<b>15</b>	<b>31,500</b>	<b>4.8</b>
Croom Orthopaedic Hospital	M	1.6	<2.0	0.0	-100.0%	0.0		0	999	0.0	0	1,065	0.0	0	1,312	0.0
Ennis Hospital	M	2.4	<2.0	0.9	-55.4%	3.8	-76.7%	0	2,248	0.0	1	2,175	4.6	0	2,167	0.0
Nenagh Hospital	M	2.3	<2.0	1.1	-46.5%	2.1	-49.2%	0	1,861	0.0	1	1,790	5.6	0	1,846	0.0
St. John's Hospital Limerick	M	2.4	<2.0	3.5	75.3%	1.4	147.2%	0	2,868	0.0	0	2,815	0.0	1	2,932	3.4
UH Limerick	M	3.9	<2.0	3.5	74.6%	3.6	-2.5%	6	18,896	3.2	5	18,424	2.7	13	20,746	6.3
UMH Limerick	M	0.4	<2.0	0.9	-55.3%	0.9	1.3%	0	2,352	0.0	0	2,159	0.0	1	2,497	4.0
<b>HSE South West</b>	<b>M</b>	<b>2.8</b>	<b>&lt;2.0</b>	<b>3.1</b>	<b>54.4%</b>	<b>3.0</b>	<b>2.2%</b>	<b>10</b>	<b>42,786</b>	<b>2.3</b>	<b>14</b>	<b>41,296</b>	<b>3.4</b>	<b>13</b>	<b>42,958</b>	<b>3.0</b>
Bantry General Hospital	M	2.1	<2.0	2.5	26.6%	1.2	105.8%	0	1,703	0.0	0	1,561	0.0	0	1,435	0.0
Cork University Hospital	M	3.2	<2.0	3.4	70.1%	2.9	18.8%	5	19,280	2.6	7	18,342	3.8	8	19,188	4.2
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,809	0.0	0	3,661	0.0	0	3,899	0.0
Mallow General Hospital	M	2.1	<2.0	2.5	26.6%	0.0		1	1,636	6.1	0	1,563	0.0	0	1,507	0.0
Mercy University Hospital	M	2.8	<2.0	3.3	65.6%	3.3	-0.6%	2	6,811	2.9	2	6,520	3.1	2	6,604	3.0
South Infirmary Victoria University Hospital	M	1.2	<2.0	1.9	-5.9%	0.9	113.0%	1	2,207	4.5	0	1,995	0.0	0	2,130	0.0
UH Kerry	M	4.2	<2.0	4.2	111.6%	6.3	-32.9%	1	7,340	1.4	5	7,654	6.5	3	8,195	3.7
<b>HSE West &amp; North West</b>	<b>M</b>	<b>2.4</b>	<b>&lt;2.0</b>	<b>2.9</b>	<b>43.1%</b>	<b>2.7</b>	<b>5.2%</b>	<b>14</b>	<b>47,493</b>	<b>2.9</b>	<b>16</b>	<b>44,751</b>	<b>3.6</b>	<b>13</b>	<b>44,850</b>	<b>2.9</b>
Galway University Hospitals	M	2.7	<2.0	3.6	82.0%	3.5	3.6%	7	21,052	3.3	8	19,218	4.2	7	20,409	3.4
Letterkenny University Hospital	M	3.9	<2.0	3.2	59.5%	4.5	-29.2%	4	11,025	3.6	7	10,617	6.6	3	10,962	2.7
Mayo University Hospital	M	0.5	<2.0													
Portlinculla University Hospital	M	2.8	<2.0	1.4	-28.4%	2.3	-37.9%	2	4,029	5.0	0	3,940	0.0	0	3,963	0.0
Roscommon University Hospital	M	0.5	<2.0	1.4	-29.4%	1.1	25.9%	0	1,749	0.0	0	1,724	0.0			
Sligo University Hospital	M	2.1	<2.0	1.7	-16.0%	1.3	29.7%	1	9,638	1.0	1	9,252	1.1	3	9,516	3.2

## Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Rate is per 10,000 bed days.

No. of new cases of CPE (KPI No: A105)								Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>National</b>	<b>M</b>	<b>1,509</b>			<b>471</b>		<b>533</b>	<b>-11.6%</b>	<b>103</b>	<b>73</b>	<b>88</b>	<b>100</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M</b>	<b>255</b>			<b>119</b>		<b>102</b>	<b>16.7%</b>	<b>27</b>	<b>18</b>	<b>28</b>	<b>22</b>
Children's Health Ireland	M	12			10		6	66.7%	3	0	1	6
Coombe Women and Infants University Hospital	M	2			1		1	0.0%	0	0	0	0
MRH Mullingar	M	34			18		10	80.0%	5	5	3	0
MRH Portlaoise	M	9			5		4	25.0%	2	1	0	2
MRH Tullamore	M	20			7		3	133.3%	0	1	4	0
Naas General Hospital	M	10			16		4	300.0%	9	4	1	1
St. James's Hospital	M	71			24		29	-17.2%	5	1	9	3
St. Luke's Radiation Oncology Network	M	1			0		1	-100.0%	0	0	0	0
Tallaght University Hospital	M	96			38		44	-13.6%	3	5	10	10
<b>HSE Dublin &amp; North East</b>	<b>M</b>	<b>241</b>			<b>84</b>		<b>90</b>	<b>-6.7%</b>	<b>13</b>	<b>15</b>	<b>17</b>	<b>24</b>
Beaumont Hospital	M	82			34		32	6.3%	6	3	6	9
Cavan General Hospital	M	11			4		3	33.3%	0	1	2	1
Connolly Hospital	M	21			12		10	20.0%	1	3	2	3
Louth County Hospital	M	4			1		1	0.0%	1	0	0	0
Mater Misericordiae University Hospital	M	58			21		25	-16.0%	2	7	4	6
National Orthopaedic Hospital Cappagh	M	4			0		2	-100.0%	0	0	0	0
Our Lady of Lourdes Hospital	M	41			8		13	-38.5%	3	0	3	2
Our Lady's Hospital Navan	M	18			4		3	33.3%	0	1	0	3
Rotunda Hospital	M	2			0		1	-100.0%	0	0	0	0
<b>HSE Dublin &amp; South East</b>	<b>M</b>	<b>280</b>			<b>79</b>		<b>107</b>	<b>-26.2%</b>	<b>15</b>	<b>11</b>	<b>22</b>	<b>17</b>
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
National Maternity Hospital	M	2			0		1	-100.0%	0	0	0	0
National Rehabilitation Hospital	M	2			1		0		1	0	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			1		0		0	1	0	0
St. Luke's General Hospital Kilkenny	M	18			2		11	-81.8%	0	0	1	1
St. Michael's Hospital	M	4			0		1	-100.0%	0	0	0	0
St. Vincent's University Hospital	M	152			35		63	-44.4%	6	6	13	6
Tipperary University Hospital	M	12			18		1	1700.0%	4	1	6	4
UH Waterford	M	77			20		25	-20.0%	4	3	2	6
Wexford General Hospital	M	12			2		5	-60.0%	0	0	0	0
<b>HSE Mid West</b>	<b>M</b>	<b>328</b>			<b>81</b>		<b>94</b>	<b>-13.8%</b>	<b>21</b>	<b>13</b>	<b>10</b>	<b>12</b>
Croom Orthopaedic Hospital	M	4			1		1	0.0%	0	1	0	0
Ennis Hospital	M	2			5		0		0	1	1	0
Nenagh Hospital	M	1			0		0		0	0	0	0
St. John's Hospital Limerick	M	26			7		7	0.0%	3	1	1	2
UH Limerick	M	292			67		86	-22.1%	18	10	8	10
UMH Limerick	M	3			1		0		0	0	0	0
<b>HSE South West</b>	<b>M</b>	<b>159</b>			<b>42</b>		<b>54</b>	<b>-22.2%</b>	<b>9</b>	<b>3</b>	<b>5</b>	<b>13</b>
Bantry General Hospital	M	4			0		3	-100.0%	0	0	0	0
Cork University Hospital	M	110			31		33	-6.1%	6	3	2	11
Cork University Maternity Hospital	M	6			1		5	-80.0%	0	0	0	0
Mallow General Hospital	M	7			3		1	200.0%	0	0	1	1
Mercy University Hospital	M	16			4		5	-20.0%	2	0	1	1
South Infirmary Victoria University Hospital	M	4			0		2	-100.0%	0	0	0	0
UH Kerry	M	12			3		5	-40.0%	1	0	1	0
<b>HSE West &amp; North West</b>	<b>M</b>	<b>246</b>			<b>66</b>		<b>86</b>	<b>-23.3%</b>	<b>18</b>	<b>13</b>	<b>6</b>	<b>12</b>
Galway University Hospitals	M	116			47		38	23.7%	16	10	3	8
Letterkenny University Hospital	M	19			6		7	-14.3%	1	0	0	2
Mayo University Hospital	M	39					10					
Portlinculla University Hospital	M	30			1		15	-93.3%	0	0	0	0
Roscommon University Hospital	M	10			3		4	-25.0%	0	0	1	
Sligo University Hospital	M	32			9		12	-25.0%	1	3	2	2

Notes

1. Data source BIU Acute.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.



Rate of defined and suspected venous thromboembolism (KPI No: A140)								Reporting Period May 2025				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M-1M</b>	<b>9.9</b>			<b>9.7</b>		<b>9.8</b>	<b>-0.7%</b>	<b>10.1</b>	<b>9.9</b>	<b>9.3</b>	<b>9.5</b>
<b>HSE Dublin &amp; Midlands</b>	<b>M-1M</b>	<b>13.0</b>			<b>12.1</b>		<b>13.0</b>	<b>-6.3%</b>	<b>12.3</b>	<b>11.6</b>	<b>12.4</b>	<b>12.3</b>
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
MRH Mullingar	M-1M	7.0			3.8		4.5	-14.5%	5.2	6.1	0.0	3.4
MRH Portlaoise	M-1M	8.6			6.7		10.1	-33.6%	10.3	6.3	3.6	4.7
MRH Tullamore	M-1M	12.4			12.3		13.5	-8.8%	10.2	12.2	15.2	11.0
Naas General Hospital	M-1M	8.0			12.5		12.5	0.2%	16.1	9.9	9.0	25.6
St. James's Hospital	M-1M	15.5			14.0		14.0	-0.1%	12.3	13.7	17.3	12.8
St. Luke's Radiation Oncology Network	M-1M	15.9			24.2		22.2	8.9%	46.5	27.0	0.0	0.0
Tallaght University Hospital	M-1M	16.5			14.7		16.0	-8.1%	15.3	13.2	13.9	16.5
<b>HSE Dublin &amp; North East</b>	<b>M-1M</b>	<b>10.0</b>			<b>10.3</b>		<b>10.6</b>	<b>-2.8%</b>	<b>11.0</b>	<b>9.2</b>	<b>10.1</b>	<b>10.7</b>
Beaumont Hospital	M-1M	10.8			8.0		13.0	-38.6%	8.9	5.6	5.5	13.2
Cavan General Hospital	M-1M	8.3			13.0		5.8	122.6%	12.6	14.7	17.1	8.1
Connolly Hospital	M-1M	8.8			12.1		9.2	31.2%	13.2	9.6	10.3	15.3
Mater Misericordiae University Hospital	M-1M	14.5			13.4		14.9	-9.9%	15.0	12.8	12.9	12.9
National Orthopaedic Hospital Cappagh	M-1M	1.3			4.3		2.6	68.0%	0.0	17.5	0.0	0.0
Our Lady of Lourdes Hospital	M-1M	6.8			6.8		7.0	-2.5%	8.5	4.2	7.7	6.7
Our Lady's Hospital Navan	M-1M	8.1			9.9		7.5	32.0%	9.7	10.0	14.2	5.6
<b>HSE Dublin &amp; South East</b>	<b>M-1M</b>	<b>8.2</b>			<b>7.0</b>		<b>8.1</b>	<b>-13.7%</b>	<b>6.4</b>	<b>7.1</b>	<b>6.8</b>	<b>9.1</b>
Kilcreene Regional Orthopaedic Hospital	M-1M	1.4			3.9		0.0		0.0	0.0	0.0	16.9
National Rehabilitation Hospital	M-1M											
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	4.4			3.0		0.0		9.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	4.7			7.9		4.8	64.5%	1.3	10.3	7.6	12.7
St. Michael's Hospital	M-1M	5.6			9.2		6.6	38.9%	4.9	23.9	5.2	0.0
St. Vincent's University Hospital	M-1M	13.8			9.7		15.3	-36.5%	9.4	9.1	12.7	13.5
Tipperary University Hospital	M-1M	5.6			3.6		5.4	-33.0%	4.8	3.7	2.4	0.0
UH Waterford	M-1M	9.1			9.3		7.6	23.3%	9.4	6.0	20.8	0.0
Wexford General Hospital	M-1M	4.3			2.6		3.8	-30.5%	4.9	0.0	0.0	0.0
<b>HSE Mid West</b>	<b>M-1M</b>	<b>7.8</b>			<b>6.7</b>		<b>7.2</b>	<b>-6.9%</b>	<b>9.0</b>	<b>6.6</b>	<b>5.4</b>	<b>5.6</b>
Croom Orthopaedic Hospital	M-1M	2.1			3.7		1.5	142.9%	16.0	0.0	0.0	0.0
Ennis Hospital	M-1M	4.3			7.6		5.4	40.1%	12.2	6.4	0.0	11.2
Nenagh Hospital	M-1M	3.9			4.4		3.8	17.3%	0.0	0.0	10.0	8.8
St. John's Hospital Limerick	M-1M	8.9			4.5		7.0	-34.9%	6.4	12.0	0.0	0.0
UH Limerick	M-1M	8.9			7.2		8.2	-12.0%	9.1	7.1	6.6	5.8
<b>HSE South West</b>	<b>M-1M</b>	<b>11.4</b>			<b>12.2</b>		<b>11.5</b>	<b>6.4%</b>	<b>10.6</b>	<b>14.6</b>	<b>12.6</b>	<b>11.4</b>
Bantry General Hospital	M-1M	11.9			16.1		12.0	33.7%	16.2	19.6	11.7	17.1
Cork University Hospital	M-1M	12.9			13.7		12.0	14.0%	13.3	16.1	13.5	12.0
Mallow General Hospital	M-1M	3.8			3.3		4.4	-25.1%	0.0	6.5	8.1	0.0
Mercy University Hospital	M-1M	10.6			13.1		12.6	3.4%	7.8	14.0	17.4	13.3
South Infirmary Victoria University Hospital	M-1M	5.9			2.6		7.9	-67.5%	0.0	11.3	0.0	0.0
UH Kerry	M-1M	11.7			11.4		11.9	-3.8%	10.7	12.3	10.5	12.3
<b>HSE West &amp; North West</b>	<b>M-1M</b>	<b>8.1</b>			<b>7.9</b>		<b>7.0</b>	<b>12.6%</b>	<b>10.0</b>	<b>9.2</b>	<b>5.4</b>	<b>6.2</b>
Galway University Hospitals	M-1M	11.8			11.0		7.7	42.4%	12.5	13.7	7.8	10.3
Letterkenny University Hospital	M-1M	8.1			7.4		7.3	1.4%	11.1	8.9	4.4	4.8
Mayo University Hospital	M-1M	5.3			5.8		7.4	-21.9%	5.7	7.4	0.0	6.9
Portiuncula University Hospital	M-1M	7.8			3.2		8.7	-62.8%	0.0	2.6	8.1	3.7
Roscommon University Hospital	M-1M	3.4			5.8		11.2	-48.3%	18.5	0.0	0.0	0.0
Sligo University Hospital	M-1M	4.4			6.4		3.6	77.1%	14.4	6.8	2.6	1.3

#### Notes

1. Source: HPO HIPE Data.

## **Primary Care Reimbursement Services**

Primary Care Reimbursement Service								Reporting Period May 2025						
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>Medical Cards</b>														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,561,730	1,504,091	1,531,835	1,551,788	1.3%	1,585,294	-2.1%	1,555,424	1,554,441	1,552,089	1,551,788
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	720,247	820,328	772,061	749,282	-3.0%	677,257	10.6%	732,885	739,337	744,482	749,282
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.9%	0.9%	99.6%	0.4%	99.9%	99.9%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	92.0%	95%	95%	98.1%	3.2%	96.6%	1.5%	95.6%	98.0%	86.1%	98.1%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.3%	96%	96%	98.9%	3.0%	98.9%	0.0%	99.2%	99.1%	99.5%	98.9%
<b>General Medical Services Scheme</b>														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	21,574,827	23,258,627	9,671,711	8,978,620	-7.2%	8,989,465	-0.1%	1,860,025	1,691,653	1,782,358	1,791,914
PCRS12	No. of General Medical Services Schemes line items	National	M	70,470,148	71,957,125	29,881,432	29,856,533	-0.1%	29,186,491	2.3%	6,153,151	5,641,671	5,908,940	5,967,689
<b>Long Term Illness Scheme</b>														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,352,676	3,393,661	1,395,552	1,416,014	1.5%	1,364,735	3.8%	290,784	269,188	283,068	284,935
PCRS8	No. Of Long Term Illness Scheme line items	National	M	11,626,674	11,630,629	4,791,421	4,989,619	4.1%	4,742,164	5.2%	1,021,534	950,765	993,699	1,001,566
<b>Drug Payment Scheme</b>														
PCRS9	No. of Drug Payment Schemes claims	National	M	5,773,836	6,522,790	2,678,640	2,634,224	-1.7%	2,329,704	13.1%	542,660	485,662	528,590	532,902
PCRS10	No. of Drug Payment Schemes items	National	M	18,491,084	20,214,707	8,290,496	8,467,866	2.1%	7,437,365	13.9%	1,730,099	1,579,564	1,689,044	1,707,494
<b>High Tech Drugs Scheme</b>														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,212,304	1,208,266	496,425	535,348	7.8%	489,738	9.3%	107,375	104,521	107,329	109,503
<b>Dental Treatment Service Scheme</b>														
PCRS21	No of dental treatment service scheme treatments	National	M	1,043,516	1,081,631	456,647	464,434	1.7%	456,578	1.7%	106,723	99,349	99,211	95,034
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	1,004,026	1,045,483	442,533	449,480	1.6%	441,957	1.7%	103,862	96,174	95,849	91,949
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	39,490	36,159	14,157	14,954	5.6%	14,621	2.3%	2,861	3,175	3,362	3,085
<b>Community Ophthalmic Scheme</b>														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	696,471	679,245	278,271	278,943	0.2%	276,941	0.7%	54,942	57,926	66,128	62,279
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,145	577,595	236,068	233,352	-1.2%	230,293	1.3%	45,933	48,117	55,896	52,494
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	115,326	101,650	42,136	45,591	8.2%	46,648	-2.3%	9,009	9,809	10,232	9,785

## Disability Services

Disability Services								Reporting Period May 2025						
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>Residential Places</b>														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,660	8,695	8,695	8,730	0.4%	8,494	2.8%	8,682	8,705	8,722	8,730
		HSE Dublin & Midlands	M		1,719	1,719	1,728	0.5%			1,728	1,728	1,728	1,728
		HSE Dublin & North East	M		1,990	1,990	2,009	1.0%			1,989	1,996	2,007	2,009
		HSE Dublin & South East	M		1,519	1,519	1,518	-0.1%			1,515	1,517	1,514	1,518
		HSE Mid West	M		839	839	842	0.4%			832	837	842	842
		HSE South West	M		1,171	1,171	1,167	-0.3%			1,161	1,166	1,167	1,167
		HSE West & North West	M		1,457	1,457	1,466	0.6%			1,457	1,461	1,464	1,466
<b>Emergency Places</b>														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	220	70	29	67	131.0%	61	9.8%	21	14	16	8
DIS109	No. of intensive support packages for priority 1 cases	National	M	610	575	566	631	11.5%	483	30.6%	12	32	11	8
<b>Congregated Settings</b>														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	57	21	9	10	11.1%	13	-23.1%	2	0	0	5
		HSE Dublin & Midlands	M		0	0	5				0	0	0	5
		HSE Dublin & North East	M		0	0	1				1	0	0	0
		HSE Dublin & South East	M		4	2	0	-100.0%			0	0	0	0
		HSE Mid West	M		9	4	3	-25.0%			0	0	0	0
		HSE South West	M		7	3	1	-66.7%			1	0	0	0
		HSE West & North West	M		1	0	0				0	0	0	0
<b>Day Services inc School Leavers</b>														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,046	2,290	2,290	2,030	-11.4%	1,982	2.4%	2,052	2,038	2,032	2,030
		HSE Dublin & Midlands	M	379	382	382	367	-3.9%	369	-0.5%	371	371	370	367
		HSE Dublin & North East	M	436	435	435	435	0.0%	416	4.6%	449	441	437	435
		HSE Dublin & South East	M	316	479	479	326	-31.9%	306	6.5%	320	323	329	326
		HSE Mid West	M	218	221	221	228	3.2%	208	9.6%	224	226	227	228
		HSE South West	M	369	389	389	357	-8.2%	328	8.8%	358	354	353	357
		HSE West & North West	M	328	384	384	317	-17.4%	355	-10.7%	330	323	316	317

# Social Inclusion

Social Inclusion								Reporting Period May 2025						
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb	Mar	Apr	May
<b>Opioid Agonist Treatment</b>														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,154	10,400	10,400	10,081	-3.1%	10,372	-2.8%	10,153	10,072	10,081	
		HSE Dublin & Midlands	M-1M		3,953	3,953	3,824	-3.3%			3,814	3,793	3,824	
		HSE Dublin & North East	M-1M		3,222	3,222	3,069	-4.7%			3,117	3,087	3,069	
		HSE Dublin & South East	M-1M		1,705	1,705	1,680	-1.5%			1,704	1,684	1,680	
		HSE Mid West	M-1M		446	446	448	0.4%			465	451	448	
		HSE South West	M-1M		800	800	779	-2.6%			779	781	779	
		HSE West & North West	M-1M		274	274	281	2.6%			274	276	281	
SI64	Mean time in Clinics from referral to assessment for opioid agonist treatment	National	M-1M		4.0	4.0	3.7	-8.5%			4.2	2.7	3.7	
SI65	Mean time in Clinics from opioid agonist treatment assessment to treatment commenced	National	M-1M		28.0	28.0	1.9	-93.1%			6.3	4.2	1.9	
<b>Migrant Health</b>														
SI61	No of staff who completed the eLearning Intercultural Awareness programme	National	M-1M		2,500	833	1,257	50.9%			335	251	221	
SI62	No. of staff who completed the eLearning Introduction to Guidance on Ethnic Data Collection	National	M-1M		500	167	135	-19.2%			29	34	36	
<b>DSGBV</b>														
SI63	No. of staff who have completed the online Domestic, Sexual and Gender-Based Violence (DSGBV) Training programme	National	M-1M		3,000	1,000	2,795	179.5%			624	448	289	

# Strong Foundations



# Human Resources

# Attendance Management

## May 2025

Health Service Absence Rate - by Staff Category: May 2025	Certified absence	Self Certified Absence	Total absence rate
<b>Total</b>	<b>5.03%</b>	<b>0.78%</b>	<b>5.81%</b>
Medical & Dental	1.52%	0.31%	1.83%
Nursing & Midwifery	5.26%	1.02%	6.28%
Health & Social Care Professionals	4.14%	0.56%	4.70%
Management & Administrative	4.59%	0.51%	5.10%
General Support	6.89%	0.80%	7.69%
Patient & Client Care	6.84%	0.99%	7.83%

## May 2025

Health Service Absence Rate - by Care Group: May 2025	Certified absence	Self Certified Absence	Total absence rate
<b>Total</b>	<b>5.03%</b>	<b>0.78%</b>	<b>5.81%</b>
Acute Hospital Services	4.59%	0.84%	5.43%
<b>Acute Services</b>	<b>4.59%</b>	<b>0.84%</b>	<b>5.43%</b>
Community Health & Wellbeing	5.32%	0.55%	5.87%
Primary Care	5.55%	0.53%	6.08%
Disabilities	5.25%	0.68%	5.93%
Mental Health	5.23%	0.72%	5.95%
Older People	7.43%	1.14%	8.57%
<b>Community Services</b>	<b>5.71%</b>	<b>0.74%</b>	<b>6.44%</b>
<b>Regional Service Support Functions</b>	<b>3.66%</b>	<b>0.22%</b>	<b>3.88%</b>
<b>National Services &amp; Central Functions</b>	<b>4.86%</b>	<b>0.55%</b>	<b>5.40%</b>

May 2025

Health Service Absence Rate - by Care Group: May 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.03%</b>	<b>0.78%</b>	<b>5.81%</b>	<b>1.83%</b>	<b>6.28%</b>	<b>4.70%</b>	<b>5.10%</b>	<b>7.69%</b>	<b>7.83%</b>
Acute Hospital Services	4.59%	0.84%	5.43%	1.51%	5.98%	4.32%	5.62%	8.04%	8.06%
<b>Acute Services</b>	<b>4.59%</b>	<b>0.84%</b>	<b>5.43%</b>	<b>1.51%</b>	<b>5.98%</b>	<b>4.32%</b>	<b>5.62%</b>	<b>8.04%</b>	<b>8.06%</b>
Community Health & Wellbeing	5.32%	0.55%	5.87%		0.92%	1.87%	5.55%		6.85%
Primary Care	5.55%	0.53%	6.08%	3.82%	6.57%	5.41%	6.18%	6.34%	7.97%
Disabilities	5.25%	0.68%	5.93%	1.96%	6.66%	5.22%	3.86%	5.56%	6.37%
Mental Health	5.23%	0.72%	5.95%	3.24%	6.42%	3.91%	5.88%	7.04%	8.12%
Older People	7.43%	1.14%	8.57%	0.28%	8.13%	2.82%	5.59%	9.57%	10.09%
<b>Community Services</b>	<b>5.71%</b>	<b>0.74%</b>	<b>6.44%</b>	<b>3.34%</b>	<b>6.88%</b>	<b>5.00%</b>	<b>5.38%</b>	<b>7.28%</b>	<b>7.48%</b>
<b>Regional Service Support Functions</b>	<b>3.66%</b>	<b>0.22%</b>	<b>3.88%</b>	<b>0.00%</b>	<b>3.92%</b>	<b>5.54%</b>	<b>3.66%</b>	<b>6.79%</b>	<b>0.00%</b>
<b>National Services &amp; Central Functions</b>	<b>4.86%</b>	<b>0.55%</b>	<b>5.40%</b>	<b>2.96%</b>	<b>4.78%</b>	<b>4.97%</b>	<b>3.95%</b>	<b>3.89%</b>	<b>10.54%</b>

## May 2025

Health Service Absence Rate - Health Region & IHA: May 2025	Certified absence	Self Certified Absence	Total absence rate
<b>Total</b>	<b>5.03%</b>	<b>0.78%</b>	<b>5.81%</b>
Dublin South City and West	4.21%	0.91%	5.12%
Dublin South West	4.59%	0.90%	5.49%
Kildare West Wicklow	5.72%	0.91%	6.63%
Midlands	6.29%	0.89%	7.18%
Regional EMT	1.54%	0.16%	1.70%
Regional Support Functions	4.18%	0.29%	4.46%
<b>HSE Dublin &amp; Midlands</b>	<b>4.89%</b>	<b>0.90%</b>	<b>5.79%</b>
Cavan Monaghan	6.45%	0.84%	7.29%
Dublin North City and West	3.87%	0.58%	4.45%
Dublin North County	4.16%	0.62%	4.78%
Louth Meath	5.77%	0.95%	6.71%
Regional EMT	0.00%	0.57%	0.57%
Regional Support Functions	3.79%	0.28%	4.07%
<b>HSE Dublin &amp; North East</b>	<b>4.56%</b>	<b>0.68%</b>	<b>5.25%</b>
Carlow Kilkenny and Tipperary South	5.68%	0.82%	6.50%
Dublin South and Wicklow	3.69%	0.69%	4.38%
Regional EMT	0.00%	0.00%	0.00%
Regional Support Functions	3.55%	0.19%	3.75%
Waterford Wexford	5.82%	0.68%	6.49%
<b>HSE Dublin &amp; South East</b>	<b>4.74%</b>	<b>0.71%</b>	<b>5.45%</b>
Clare and Limerick County	5.99%	0.66%	6.65%
Limerick City and Tipperary North	5.28%	0.95%	6.23%
Regional EMT	8.13%	0.00%	8.13%
Regional Support Functions	4.08%	0.08%	4.16%
<b>HSE Midwest</b>	<b>5.54%</b>	<b>0.82%</b>	<b>6.36%</b>
Cork North and East	4.95%	0.80%	5.76%
Cork South and West	5.06%	0.99%	6.05%
Kerry	5.62%	0.71%	6.33%
Regional EMT	0.00%	0.00%	0.00%
Regional Support Functions	5.05%	0.11%	5.16%
<b>HSE South West</b>	<b>5.13%</b>	<b>0.89%</b>	<b>6.02%</b>
Donegal	7.03%	0.89%	7.92%
Dublin North County	2.48%	0.59%	3.07%
Galway Roscommon	5.23%	0.66%	5.89%
Mayo	6.70%	1.05%	7.75%
Regional EMT	0.00%	0.09%	0.09%
Regional Support Functions	3.21%	0.33%	3.54%
Sligo Leitrim	6.22%	0.70%	6.92%
<b>HSE West &amp; North West</b>	<b>5.89%</b>	<b>0.76%</b>	<b>6.65%</b>
<b>National Services and Schemes</b>	<b>6.57%</b>	<b>0.86%</b>	<b>7.43%</b>
<b>HSE Centre</b>	<b>3.71%</b>	<b>0.45%</b>	<b>4.16%</b>

May 2025

Health Service Absence Rate - by Health Region: May 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.03%	0.78%	5.81%	1.83%	6.28%	4.70%	5.10%	7.69%	7.83%
HSE Dublin & Midlands	4.89%	0.90%	5.79%	1.38%	6.51%	4.94%	5.42%	6.80%	7.53%
HSE Dublin & North East	4.56%	0.68%	5.25%	1.33%	5.35%	4.21%	5.31%	7.60%	7.69%
HSE Dublin & South East	4.74%	0.71%	5.45%	1.72%	5.81%	4.68%	5.11%	7.33%	7.11%
HSE Midwest	5.54%	0.82%	6.36%	2.90%	6.42%	4.07%	6.89%	10.00%	6.83%
HSE South West	5.13%	0.89%	6.02%	2.35%	6.50%	4.91%	4.77%	7.74%	7.91%
HSE West & North West	5.89%	0.76%	6.65%	2.30%	7.50%	5.13%	5.76%	8.52%	8.29%
National Services and Schemes	6.57%	0.86%	7.43%	0.00%	8.09%	4.93%	3.68%	18.16%	10.60%
HSE Centre	3.71%	0.45%	4.16%	2.63%	5.89%	4.53%	3.93%	3.70%	8.75%

Health Service Absence Rate - Health Region by Care Group: May 2025	Certified absence	Self Certified Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
<b>Total</b>	<b>5.03%</b>	<b>0.78%</b>	<b>5.81%</b>	<b>1.83%</b>	<b>6.28%</b>	<b>4.70%</b>	<b>5.10%</b>	<b>7.69%</b>	<b>7.83%</b>
Acute Hospital Services	4.44%	0.98%	5.42%	1.17%	6.26%	4.95%	5.82%	6.55%	8.00%
Community Health & Wellbeing	10.69%	0.56%	11.25%		0.00%		14.48%		10.66%
Primary Care	5.68%	0.56%	6.24%	3.60%	6.92%	5.06%	5.77%	5.19%	9.05%
Disabilities	4.70%	0.64%	5.33%	0.67%	7.11%	5.19%	2.12%	5.33%	5.41%
Mental Health	5.27%	1.01%	6.28%	2.72%	5.66%	3.18%	8.69%	11.34%	11.06%
Older People	9.16%	1.40%	10.55%	0.00%	9.53%	1.30%	4.18%	11.06%	12.93%
Regional Support Functions	4.18%	0.29%	4.46%	0.00%	1.29%	7.53%	4.57%		0.00%
Regional EMT	1.54%	0.16%	1.70%				1.70%		
<b>HSE Dublin &amp; Midlands</b>	<b>4.89%</b>	<b>0.90%</b>	<b>5.79%</b>	<b>1.38%</b>	<b>6.51%</b>	<b>4.94%</b>	<b>5.42%</b>	<b>6.80%</b>	<b>7.53%</b>
Acute Hospital Services	4.02%	0.69%	4.70%	0.98%	5.14%	3.54%	5.29%	7.58%	6.84%
Community Health & Wellbeing	2.69%	0.85%	3.54%			0.00%	4.26%		3.35%
Primary Care	5.56%	0.54%	6.10%	3.39%	6.86%	4.89%	6.65%	5.95%	8.96%
Disabilities	5.47%	0.67%	6.14%	3.43%	4.97%	5.13%	5.16%	7.70%	7.92%
Mental Health	4.31%	0.64%	4.95%	3.17%	5.47%	2.84%	5.07%	3.35%	7.96%
Older People	6.62%	1.02%	7.64%	0.70%	6.75%	2.96%	5.24%	12.07%	9.14%
Regional Support Functions	3.79%	0.28%	4.07%	0.00%	6.35%	12.07%	3.54%	0.00%	0.00%
Regional EMT	0.00%	0.57%	0.57%				0.57%		
<b>HSE Dublin &amp; North East</b>	<b>4.56%</b>	<b>0.68%</b>	<b>5.25%</b>	<b>1.33%</b>	<b>5.35%</b>	<b>4.21%</b>	<b>5.31%</b>	<b>7.60%</b>	<b>7.69%</b>
Acute Hospital Services	4.04%	0.68%	4.72%	1.32%	5.06%	3.77%	4.55%	7.56%	7.11%
Community Health & Wellbeing	6.99%	0.37%	7.36%			0.00%	5.39%		9.70%
Primary Care	6.65%	0.50%	7.15%	3.38%	7.94%	6.05%	8.61%	5.73%	9.13%
Disabilities	5.07%	0.87%	5.95%	0.00%	7.30%	6.15%	3.99%	3.05%	5.98%
Mental Health	5.45%	0.77%	6.22%	4.39%	6.82%	5.05%	4.75%	7.51%	6.67%
Older People	6.67%	0.91%	7.57%	0.29%	7.83%	0.57%	6.02%	6.83%	8.96%
Regional Support Functions	3.55%	0.19%	3.75%		0.31%	0.44%	4.75%	0.00%	0.00%
Regional EMT	0.00%	0.00%	0.00%				0.00%		
<b>HSE Dublin &amp; South East</b>	<b>4.74%</b>	<b>0.71%</b>	<b>5.45%</b>	<b>1.72%</b>	<b>5.81%</b>	<b>4.68%</b>	<b>5.11%</b>	<b>7.33%</b>	<b>7.11%</b>
Acute Hospital Services	5.75%	1.07%	6.83%	2.56%	6.57%	3.63%	7.64%	11.82%	8.14%
Community Health & Wellbeing	4.52%	0.96%	5.48%		0.00%	6.21%	8.08%		3.80%
Primary Care	5.45%	0.55%	6.00%	6.67%	6.22%	5.51%	6.22%	2.77%	7.90%
Disabilities	4.54%	0.43%	4.97%	0.00%	6.19%	4.26%	4.76%	2.67%	4.95%
Mental Health	5.03%	0.58%	5.61%	2.78%	4.99%	2.67%	10.18%	5.74%	11.80%
Older People	7.46%	0.92%	8.38%	0.00%	7.68%	3.92%	7.65%	9.40%	9.55%
Regional Support Functions	4.08%	0.08%	4.16%		2.76%	0.00%	3.52%	7.96%	
Regional EMT	8.13%	0.00%	8.13%			0.00%	8.58%		
<b>HSE Midwest</b>	<b>5.54%</b>	<b>0.82%</b>	<b>6.36%</b>	<b>2.90%</b>	<b>6.42%</b>	<b>4.07%</b>	<b>6.89%</b>	<b>10.00%</b>	<b>6.83%</b>
Acute Hospital Services	4.66%	0.95%	5.61%	1.75%	6.27%	4.65%	4.84%	7.52%	9.62%
Community Health & Wellbeing	5.87%	0.60%	6.47%		3.09%	0.00%	5.51%		9.32%
Primary Care	5.25%	0.64%	5.89%	4.64%	6.07%	5.54%	5.48%	12.09%	5.56%
Disabilities	5.19%	1.02%	6.20%	0.00%	6.82%	5.75%	2.47%	4.96%	6.67%
Mental Health	5.30%	0.55%	5.85%	5.56%	7.20%	3.09%	3.89%	4.27%	5.70%
Older People	7.28%	1.03%	8.31%	0.00%	7.36%	5.32%	5.82%	11.03%	9.64%
Regional Support Functions	5.05%	0.11%	5.16%	0.00%	0.00%	10.29%	5.13%		
Regional EMT	0.00%	0.00%	0.00%			0.00%	0.00%		
<b>HSE South West</b>	<b>5.13%</b>	<b>0.89%</b>	<b>6.02%</b>	<b>2.35%</b>	<b>6.50%</b>	<b>4.91%</b>	<b>4.77%</b>	<b>7.74%</b>	<b>7.91%</b>
Acute Hospital Services	5.68%	0.85%	6.53%	2.33%	7.39%	4.95%	6.72%	9.00%	9.68%
Community Health & Wellbeing	1.42%	0.08%	1.51%		0.00%	0.00%	0.38%		3.00%
Primary Care	4.97%	0.42%	5.40%	3.36%	5.52%	5.72%	4.93%	6.54%	6.72%
Disabilities	6.30%	0.54%	6.84%	0.73%	8.81%	4.77%	4.90%	6.24%	7.22%
Mental Health	6.12%	0.48%	6.60%	1.02%	7.23%	6.18%	7.74%	9.97%	6.42%
Older People	7.68%	1.42%	9.09%	0.28%	9.36%	4.75%	6.46%	7.77%	9.98%
Regional Support Functions	3.21%	0.33%	3.54%	0.00%	8.46%	4.64%	2.62%		
Regional EMT	0.00%	0.09%	0.09%				0.09%		
<b>HSE West &amp; North West</b>	<b>5.89%</b>	<b>0.76%</b>	<b>6.65%</b>	<b>2.30%</b>	<b>7.50%</b>	<b>5.13%</b>	<b>5.76%</b>	<b>8.52%</b>	<b>8.29%</b>
<b>National Services and Schemes</b>	<b>6.57%</b>	<b>0.86%</b>	<b>7.43%</b>	<b>0.00%</b>	<b>8.09%</b>	<b>4.93%</b>	<b>3.68%</b>	<b>18.16%</b>	<b>10.60%</b>
<b>HSE Centre</b>	<b>3.71%</b>	<b>0.45%</b>	<b>4.16%</b>	<b>2.63%</b>	<b>5.89%</b>	<b>4.53%</b>	<b>3.93%</b>	<b>3.70%</b>	<b>8.75%</b>

May 2025

Health Service Absence Rate - by Admin: May 2025	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self Certified Absence	Total absence rate
Total	1.83%	6.28%	4.70%	5.10%	7.69%	7.83%	5.03%	0.78%	5.81%
Health Service Executive	2.21%	6.95%	4.89%	5.44%	8.72%	9.64%	5.69%	0.79%	6.49%
Section 38 Hospitals	1.10%	4.97%	3.79%	4.59%	6.25%	6.35%	3.60%	0.80%	4.40%
Section 38 Voluntary Agencies	3.05%	5.77%	5.08%	3.45%	5.60%	5.60%	4.65%	0.68%	5.33%



Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self- certified absence	Total absence rate
2025	1.90%	6.90%	5.06%	5.53%	8.21%	8.32%	5.35%	0.82%	6.17%
May 2025	1.83%	6.28%	4.70%	5.10%	7.69%	7.83%	5.03%	0.78%	5.81%
Apr 2025	1.77%	6.50%	4.78%	5.23%	7.84%	7.87%	5.13%	0.79%	5.92%
Dec 2024	2.12%	7.63%	5.91%	6.37%	8.94%	9.09%	5.94%	1.07%	7.01%
May 2024	1.71%	6.36%	4.59%	4.83%	7.58%	7.78%	4.85%	0.91%	5.76%

May 2025

Year / Month	Acute Hospital Services	Acute Services	Community Health & Wellbeing	Primary Care	Disabilities	Mental Health	Older People	Community Services	Regional Service Support Functions	National Services & Central Functions	Certified absence	Self- certified absence	Total absence rate
2025	5.83%	5.83%	5.59%	6.56%	6.10%	6.40%	9.14%	6.81%	4.55%	5.48%	5.35%	0.82%	6.17%
May 2025	5.43%	5.43%	5.87%	6.08%	5.93%	5.95%	8.57%	6.44%	3.88%	5.40%	5.03%	0.78%	5.81%
Apr 2025	5.53%	5.53%	6.33%	6.28%	5.82%	6.26%	9.02%	6.60%	4.45%	5.39%	5.13%	0.79%	5.92%
Dec 2024	6.70%	6.70%	5.74%	7.59%	6.41%	7.41%	10.29%	7.59%	5.05%	6.42%	5.94%	1.07%	7.01%
May 2024	5.40%	5.40%	7.82%	6.17%	5.97%	5.92%	8.54%	6.49%	3.73%	4.85%	4.85%	0.91%	5.76%

# Employment

## Health Region by IHA: MAY 2025

Health Region by IHA MAY 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE APR 2025	WTE MAY 2025	WTE Change 2024	WTE Change 2025	WTE Change APR 2025	WTE Change Dec 2023 to MAY 2025	WTE Change Dec 2019 to MAY 2025	% WTE Change Dec 2023 to MAY 2025	No. MAY 2025
<b>Overall</b>	<b>119,812.84</b>	<b>145,984.87</b>	<b>148,268.09</b>	<b>149,044.78</b>	<b>149,110.08</b>	<b>2,283.22</b>	<b>841.99</b>	<b>65.30</b>	<b>3,125.21</b>	<b>29,297.24</b>	<b>2.14%</b>	<b>167,882.00</b>
Dublin South City and West	12,678.30	14,983.25	15,549.41	15,632.59	15,685.45	566.16	136.04	52.86	702.20	3,007.15	4.69%	17,461.00
Dublin South West	4,176.17	5,243.20	5,430.02	5,428.11	5,442.22	186.82	12.20	14.11	199.02	1,266.05	3.80%	6,024.00
Kildare West Wicklow	2,191.41	2,667.34	2,685.89	2,661.87	2,664.04	18.55	-21.85	2.17	-3.30	472.63	-0.12%	3,085.00
Midlands	6,265.16	7,333.91	7,376.46	7,376.95	7,352.03	42.55	-24.43	-24.92	18.12	1,086.87	0.25%	8,443.00
Regional Support Functions	38.93	275.09	254.75	237.88	236.51	-20.34	-18.24	-1.37	-38.58	197.58	-14.02%	258.00
Regional EMT			6.00	12.83	12.92	6.00	6.92	0.09	12.92	12.92	-100.00%	13.00
<b>HSE Dublin &amp; Midlands</b>	<b>25,349.97</b>	<b>30,502.79</b>	<b>31,302.53</b>	<b>31,350.24</b>	<b>31,393.17</b>	<b>799.74</b>	<b>90.64</b>	<b>42.93</b>	<b>890.38</b>	<b>6,043.20</b>	<b>2.92%</b>	<b>35,284.00</b>
Cavan Monaghan	2,382.45	3,028.14	2,969.78	2,935.76	2,925.44	-58.36	-44.34	-10.32	-102.70	542.99	-3.39%	3,324.00
Dublin North City and West	11,088.98	12,992.79	13,303.12	13,394.48	13,418.25	310.33	115.13	23.77	425.46	2,329.27	3.27%	15,064.00
Dublin North County	5,119.66	6,098.78	6,299.47	6,324.50	6,305.12	200.69	5.65	-19.38	206.34	1,185.46	3.38%	6,956.00
Louth Meath	5,551.04	6,331.84	6,378.78	6,341.24	6,329.14	46.94	-49.64	-12.09	-2.70	778.10	-0.04%	7,170.00
Regional Support Functions	86.68	268.72	252.07	249.20	246.37	-16.65	-5.70	-2.83	-22.35	159.69	-8.32%	260.00
Regional EMT			9.00	14.92	16.84	9.00	7.84	1.92	16.84	16.84	-100.00%	17.00
<b>HSE Dublin &amp; North East</b>	<b>24,228.81</b>	<b>28,720.27</b>	<b>29,212.22</b>	<b>29,260.10</b>	<b>29,241.16</b>	<b>491.95</b>	<b>28.94</b>	<b>-18.94</b>	<b>520.89</b>	<b>5,012.35</b>	<b>1.81%</b>	<b>32,791.00</b>
Carlow Kilkenny and Tipperary South	4,503.39	5,429.57	5,462.52	5,484.24	5,491.60	32.95	29.08	7.36	62.03	988.21	1.14%	6,215.00
Dublin South and Wicklow	8,661.89	10,347.60	10,638.76	10,579.57	10,615.50	291.16	-23.26	35.93	267.90	1,953.61	2.59%	11,805.00
Waterford Wexford	5,803.79	7,193.22	7,181.77	7,234.30	7,228.78	-11.45	47.01	-5.52	35.56	1,424.99	0.49%	8,149.00
Regional Support Functions	59.60	279.42	248.79	249.46	248.88	-30.63	0.09	-0.58	-30.54	189.28	-10.93%	275.00
Regional EMT			10.82	17.52	19.15	10.82	8.33	1.63	19.15	19.15	-100.00%	20.00
<b>HSE Dublin &amp; South East</b>	<b>19,028.67</b>	<b>23,249.81</b>	<b>23,542.66</b>	<b>23,565.09</b>	<b>23,603.91</b>	<b>292.85</b>	<b>61.25</b>	<b>38.82</b>	<b>354.10</b>	<b>4,575.24</b>	<b>1.52%</b>	<b>26,464.00</b>
Clare and Limerick County	3,421.16	4,334.75	4,605.20	4,618.53	4,599.18	270.45	-6.02	-19.35	264.43	1,178.02	6.10%	5,345.00
Limerick City and Tipperary North	5,075.89	6,460.51	6,618.62	6,746.40	6,780.81	158.11	162.20	34.41	320.31	1,704.92	4.96%	7,573.00
Regional Support Functions	5.98	221.30	189.51	174.83	175.47	-31.79	-14.04	0.64	-45.83	169.49	-20.71%	183.00
Regional EMT			14.78	12.86	13.66	14.78	-1.12	0.80	13.66	13.66	-100.00%	14.00
<b>HSE Midwest</b>	<b>8,503.03</b>	<b>11,016.56</b>	<b>11,428.11</b>	<b>11,552.62</b>	<b>11,569.12</b>	<b>411.55</b>	<b>141.02</b>	<b>16.50</b>	<b>552.57</b>	<b>3,066.09</b>	<b>5.02%</b>	<b>13,115.00</b>
Donegal	3,978.00	5,126.94	5,141.09	5,221.65	5,191.73	14.15	50.64	-29.92	64.79	1,213.73	1.26%	5,876.00
Galway Roscommon	8,599.24	10,438.27	10,522.71	10,648.81	10,666.81	84.44	144.11	18.01	228.54	2,067.57	2.19%	12,111.00
Mayo	2,778.77	3,216.82	3,087.02	3,126.12	3,134.54	-129.80	47.52	8.42	-82.28	355.77	-2.56%	3,577.00
Sligo Leitrim	3,531.74	4,296.10	4,314.80	4,398.30	4,411.00	18.70	96.20	12.70	114.90	879.26	2.67%	4,923.00
Regional Support Functions	131.09	338.67	319.83	317.56	306.81	-18.84	-13.02	-10.75	-31.86	175.72	-9.41%	324.00
<b>Regional EMT</b>			<b>10.75</b>	<b>14.90</b>	<b>16.91</b>	<b>10.75</b>	<b>6.16</b>	<b>2.01</b>	<b>16.91</b>	<b>16.91</b>	<b>-100.00%</b>	<b>17.00</b>
HSE West & North West	19,018.84	23,416.80	23,396.20	23,727.34	23,727.80	-20.60	331.61	0.47	311.00	4,708.96	1.33%	26,828.00
Cork North and East	3,654.46	4,092.51	4,029.61	4,067.55	4,211.50	-62.90	181.89	143.95	118.99	557.04	2.91%	4,975.00
Cork South and West	9,294.96	10,877.08	11,385.72	11,436.87	11,545.80	508.64	160.08	108.93	668.72	2,250.84	6.15%	13,471.00
Kerry	2,832.37	3,365.92	3,350.23	3,436.52	3,527.28	-15.69	177.05	90.76	161.36	694.91	4.79%	4,122.00
Regional Support Functions	47.35	593.15	544.88	539.08	190.84	-48.27	-354.04	-348.24	-402.31	143.49	-67.83%	200.00
Regional EMT			7.00	12.05	15.60	7.00	8.60	3.55	15.60	15.60	-100.00%	16.00
<b>HSE South West</b>	<b>15,829.14</b>	<b>18,928.66</b>	<b>19,317.44</b>	<b>19,492.07</b>	<b>19,491.02</b>	<b>388.78</b>	<b>173.58</b>	<b>-1.05</b>	<b>562.36</b>	<b>3,661.88</b>	<b>2.97%</b>	<b>22,784.00</b>
<b>HSE Centre</b>	<b>4,842.60</b>	<b>6,623.15</b>	<b>6,412.63</b>	<b>6,358.30</b>	<b>6,349.00</b>	<b>-210.52</b>	<b>-63.63</b>	<b>-9.30</b>	<b>-274.15</b>	<b>1,506.40</b>	<b>-4.14%</b>	<b>6,718.00</b>
<b>National Services and Schemes</b>	<b>3,011.78</b>	<b>3,526.83</b>	<b>3,656.30</b>	<b>3,739.03</b>	<b>3,734.89</b>	<b>129.47</b>	<b>78.60</b>	<b>-4.14</b>	<b>208.06</b>	<b>723.11</b>	<b>5.90%</b>	<b>3,898.00</b>

## Health Region by IHA Care Group: MAY 2025

Health Region by IHA by Care Group MAY 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE APR 2025	WTE MAY 2025	WTE Change 2024	WTE Change 2025	WTE Change APR 2025	WTE Change Dec 2023 to MAY 2025	WTE Change Dec 2019 to MAY 2025	% WTE Change Dec 2023 to MAY 2025	No. MAY 2025
<b>HSE Dublin &amp; Midlands</b>	<b>25,349.97</b>	<b>30,502.79</b>	<b>31,302.53</b>	<b>31,350.24</b>	<b>31,393.17</b>	<b>799.74</b>	<b>90.64</b>	<b>42.93</b>	<b>890.38</b>	<b>6,043.20</b>	<b>2.92%</b>	<b>35,284.00</b>
Acute Hospital Services	9,094.84	11,000.12	11,470.28	11,526.76	11,562.77	470.16	92.49	36.01	562.65	2,467.93	5.11%	12,763.00
Mental Health	659.08	711.16	702.32	698.67	695.95	-8.84	-6.37	-2.72	-15.21	36.87	-2.14%	768.00
Primary Care	1,124.02	1,155.77	1,122.96	1,097.45	1,098.21	-32.81	-24.75	0.76	-57.56	-25.81	-4.98%	1,267.00
Disabilities	1,368.05	1,728.44	1,845.75	1,906.75	1,930.79	117.31	85.04	24.04	202.35	562.74	11.71%	2,232.00
Older People	432.31	387.76	408.10	402.96	397.73	20.34	-10.37	-5.23	9.97	-34.58	2.57%	431.00
<b>Dublin South City and West</b>	<b>12,678.30</b>	<b>14,983.25</b>	<b>15,549.41</b>	<b>15,632.59</b>	<b>15,685.45</b>	<b>566.16</b>	<b>136.04</b>	<b>52.86</b>	<b>702.20</b>	<b>3,007.15</b>	<b>4.69%</b>	<b>17,461.00</b>
Acute Hospital Services	2,683.29	3,560.49	3,747.14	3,739.25	3,747.27	186.65	0.13	8.02	186.78	1,063.98	5.25%	4,098.00
Community Health & Wellbeing		47.50	47.78	48.38	48.89	0.28	1.11	0.51	1.39	48.89	2.93%	52.00
Primary Care	193.75	247.44	220.94	223.93	221.42	-26.50	0.48	-2.51	-26.02	27.67	-10.52%	251.00
Disabilities	1,199.80	1,267.15	1,284.22	1,290.07	1,299.55	17.07	15.33	9.48	32.40	99.75	2.56%	1,491.00
Older People	99.33	120.62	129.94	126.48	125.09	9.32	-4.85	-1.39	4.47	25.76	3.71%	132.00
<b>Dublin South West</b>	<b>4,176.17</b>	<b>5,243.20</b>	<b>5,430.02</b>	<b>5,428.11</b>	<b>5,442.22</b>	<b>186.82</b>	<b>12.20</b>	<b>14.11</b>	<b>199.02</b>	<b>1,266.05</b>	<b>3.80%</b>	<b>6,024.00</b>
Acute Hospital Services	758.75	995.90	1,011.33	1,006.84	1,003.65	15.43	-7.68	-3.19	7.75	244.90	0.78%	1,095.00
Mental Health	175.90	201.02	206.79	197.79	196.59	5.77	-10.20	-1.20	-4.43	20.69	-2.20%	216.00
Primary Care	378.75	389.38	394.18	382.37	384.39	4.80	-9.79	2.02	-4.99	5.64	-1.28%	446.00
Disabilities	413.72	564.92	571.39	576.73	582.99	6.47	11.60	6.26	18.07	169.27	3.20%	757.00
Older People	464.29	516.12	502.20	498.14	496.42	-13.92	-5.78	-1.72	-19.70	32.13	-3.82%	571.00
<b>Kildare West Wicklow</b>	<b>2,191.41</b>	<b>2,667.34</b>	<b>2,685.89</b>	<b>2,661.87</b>	<b>2,664.04</b>	<b>18.55</b>	<b>-21.85</b>	<b>2.17</b>	<b>-3.30</b>	<b>472.63</b>	<b>-0.12%</b>	<b>3,085.00</b>
Acute Hospital Services	2,764.42	3,429.34	3,449.90	3,460.59	3,452.08	20.56	2.18	-8.51	22.74	687.66	0.66%	3,792.00
Community Health & Wellbeing		20.51	21.38	19.10	18.37	0.87	-3.01	-0.73	-2.14	18.37	-10.43%	20.00
Mental Health	637.37	643.52	636.84	626.30	619.29	-6.68	-17.55	-7.01	-24.23	-18.08	-3.77%	661.00
Primary Care	713.96	769.55	731.28	713.17	716.31	-38.27	-14.97	3.14	-53.24	2.35	-6.92%	824.00
Disabilities	1,228.72	1,508.35	1,593.19	1,605.91	1,600.36	84.84	7.17	-5.55	92.01	371.64	6.10%	1,979.00
Older People	920.69	962.64	943.87	951.89	945.62	-18.77	1.75	-6.27	-17.02	24.93	-1.77%	1,167.00
<b>Midlands</b>	<b>6,265.16</b>	<b>7,333.91</b>	<b>7,376.46</b>	<b>7,376.96</b>	<b>7,352.03</b>	<b>42.55</b>	<b>-24.43</b>	<b>-24.93</b>	<b>18.12</b>	<b>1,086.87</b>	<b>0.25%</b>	<b>8,443.00</b>
<b>Regional Support Functions</b>	<b>38.93</b>	<b>275.09</b>	<b>254.75</b>	<b>237.88</b>	<b>236.51</b>	<b>-20.34</b>	<b>-18.24</b>	<b>-1.37</b>	<b>-38.58</b>	<b>197.58</b>	<b>-14.02%</b>	<b>258.00</b>
<b>Regional EMT</b>			<b>6.00</b>	<b>12.83</b>	<b>12.92</b>	<b>6.00</b>	<b>6.92</b>	<b>0.09</b>	<b>12.92</b>	<b>12.92</b>	<b>-100.00%</b>	<b>13.00</b>

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<b>HSE Dublin &amp; North East</b>	<b>24,228.81</b>	<b>28,720.27</b>	<b>29,212.22</b>	<b>29,260.10</b>	<b>29,241.16</b>	<b>491.95</b>	<b>28.94</b>	<b>-18.94</b>	<b>520.89</b>	<b>5,012.35</b>	<b>1.81%</b>	<b>32,791.00</b>
Acute Hospital Services	1,134.96	1,494.80	1,469.16	1,457.91	1,452.71	-25.64	-16.45	-5.20	-42.09	317.75	-2.82%	1,625.00
Community Health & Wellbeing		6.51	6.88	6.03	4.85	0.37	-2.03	-1.18	-1.66	4.85	-25.50%	6.00
Mental Health	306.03	338.65	331.40	326.84	324.13	-7.25	-7.27	-2.71	-14.52	18.10	-4.29%	349.00
Primary Care	294.67	399.81	397.24	390.61	389.10	-2.57	-8.14	-1.51	-10.71	94.43	-2.68%	455.00
Disabilities	258.19	329.74	321.69	319.63	320.36	-8.05	-1.33	0.73	-9.38	62.17	-2.84%	357.00
Older People	388.60	458.63	443.41	434.74	434.29	-15.22	-9.12	-0.45	-24.34	45.69	-5.31%	532.00
<b>Cavan Monaghan</b>	<b>2,382.45</b>	<b>3,028.14</b>	<b>2,969.78</b>	<b>2,935.76</b>	<b>2,925.44</b>	<b>-58.36</b>	<b>-44.34</b>	<b>-10.32</b>	<b>-102.70</b>	<b>542.99</b>	<b>-3.39%</b>	<b>3,324.00</b>
Acute Hospital Services	5,810.79	7,392.19	7,616.33	7,690.64	7,683.37	224.14	67.04	-7.27	291.18	1,872.58	3.94%	8,431.00
Mental Health	860.69	883.34	862.21	858.33	857.67	-21.13	-4.54	-0.66	-25.67	-3.02	-2.91%	944.00
Primary Care	868.21	895.38	863.02	842.97	846.03	-32.36	-16.99	3.06	-49.35	-22.18	-5.51%	963.00
Disabilities	2,784.09	2,946.05	3,082.41	3,129.70	3,159.02	136.36	76.61	29.32	212.97	374.93	7.23%	3,760.00
Older People	765.20	875.84	879.15	872.84	872.16	3.32	-6.99	-0.68	-3.67	106.97	-0.42%	966.00
<b>Dublin North City and West</b>	<b>11,088.98</b>	<b>12,992.79</b>	<b>13,303.12</b>	<b>13,394.48</b>	<b>13,418.25</b>	<b>310.33</b>	<b>115.13</b>	<b>23.77</b>	<b>425.46</b>	<b>2,329.27</b>	<b>3.27%</b>	<b>15,064.00</b>
Acute Hospital Services	3,845.74	4,499.23	4,546.33	4,569.12	4,552.99	47.10	6.66	-16.13	53.76	707.25	1.19%	4,959.00
Community Health & Wellbeing		59.49	45.43	45.31	45.40	-14.06	-0.03	0.09	-14.09	45.40	-23.68%	48.00
Mental Health	410.91	454.98	456.78	468.63	467.14	1.80	10.36	-1.49	12.16	56.23	2.67%	521.00
Primary Care	358.55	539.49	755.07	746.25	746.12	215.58	-8.95	-0.13	206.63	387.57	38.30%	881.00
Disabilities	409.62	433.76	407.43	410.88	409.05	-26.33	1.62	-1.83	-24.71	-0.57	-5.70%	440.00
Older People	94.84	111.83	88.43	84.31	84.42	-23.40	-4.01	0.11	-27.41	-10.42	-24.51%	107.00
<b>Dublin North County</b>	<b>5,119.66</b>	<b>6,098.78</b>	<b>6,299.47</b>	<b>6,324.50</b>	<b>6,305.12</b>	<b>200.69</b>	<b>5.65</b>	<b>-19.38</b>	<b>206.34</b>	<b>1,185.46</b>	<b>3.38%</b>	<b>6,956.00</b>
Acute Hospital Services	2,942.38	3,542.42	3,573.41	3,570.81	3,566.14	30.99	-7.27	-4.67	23.72	623.76	0.67%	3,898.00
Community Health & Wellbeing		23.05	27.18	26.40	25.45	4.13	-1.73	-0.95	2.40	25.45	10.41%	28.00
Mental Health	460.58	479.04	467.06	485.21	479.61	-11.98	12.55	-5.60	0.57	19.03	0.12%	537.00
Primary Care	647.09	786.55	755.51	737.29	728.00	-31.04	-27.51	-9.29	-58.55	80.91	-7.44%	879.00
Disabilities	933.39	923.76	984.22	965.75	971.32	60.46	-12.90	5.58	47.56	37.93	5.15%	1,146.00
Older People	567.60	577.02	571.40	555.78	558.62	-5.62	-12.78	2.84	-18.40	-8.98	-3.19%	682.00
<b>Louth Meath</b>	<b>5,551.04</b>	<b>6,331.84</b>	<b>6,378.78</b>	<b>6,341.24</b>	<b>6,329.14</b>	<b>46.94</b>	<b>-49.64</b>	<b>-12.10</b>	<b>-2.70</b>	<b>778.10</b>	<b>-0.04%</b>	<b>7,170.00</b>
<b>Regional Support Functions</b>	<b>86.68</b>	<b>268.72</b>	<b>252.07</b>	<b>249.20</b>	<b>246.37</b>	<b>-16.65</b>	<b>-5.70</b>	<b>-2.83</b>	<b>-22.35</b>	<b>159.69</b>	<b>-8.32%</b>	<b>260.00</b>
<b>Regional EMT</b>			<b>9.00</b>	<b>14.92</b>	<b>16.84</b>	<b>9.00</b>	<b>7.84</b>	<b>1.92</b>	<b>16.84</b>	<b>16.84</b>	<b>-100.00%</b>	<b>17.00</b>

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<b>HSE Dublin &amp; South East</b>	<b>19,028.67</b>	<b>23,249.81</b>	<b>23,542.66</b>	<b>23,565.09</b>	<b>23,603.91</b>	<b>292.85</b>	<b>61.25</b>	<b>38.82</b>	<b>354.10</b>	<b>4,575.24</b>	<b>1.52%</b>	<b>26,464.00</b>
Acute Hospital Services	2,057.39	2,641.20	2,687.47	2,700.39	2,705.31	46.27	17.84	4.92	64.11	647.92	2.43%	2,999.00
Community Health & Wellbeing		48.85	49.08	37.60	38.14	0.23	-10.94	0.54	-10.71	38.14	-21.92%	42.00
Mental Health	677.39	726.84	712.62	722.64	724.70	-14.22	12.08	2.06	-2.14	47.31	-0.29%	807.00
Primary Care	531.46	661.31	665.19	686.83	688.60	3.88	23.41	1.77	27.29	157.14	4.13%	815.00
Disabilities	427.93	525.99	567.19	573.29	572.52	41.20	5.33	-0.77	46.53	144.59	8.85%	643.00
Older People	809.22	825.38	780.97	763.49	762.33	-44.41	-18.64	-1.16	-63.05	-46.89	-7.64%	909.00
<b>Carlow Kilkenny and Tipperary South</b>	<b>4,503.39</b>	<b>5,429.57</b>	<b>5,462.52</b>	<b>5,484.24</b>	<b>5,491.60</b>	<b>32.95</b>	<b>29.08</b>	<b>7.36</b>	<b>62.03</b>	<b>988.21</b>	<b>1.14%</b>	<b>6,215.00</b>
Acute Hospital Services	5,314.60	6,633.77	6,889.25	6,849.50	6,850.09	255.48	-39.16	0.59	216.32	1,535.49	3.26%	7,478.00
Community Health & Wellbeing		22.49	20.13	18.09	18.28	-2.36	-1.85	0.19	-4.21	18.28	-18.72%	20.00
Mental Health	592.52	682.74	692.34	691.08	694.14	9.60	1.80	3.06	11.40	101.62	1.67%	773.00
Primary Care	733.75	927.91	918.36	902.82	900.67	-9.55	-17.69	-2.15	-27.24	166.92	-2.94%	1,133.00
Disabilities	1,197.63	1,222.33	1,280.86	1,283.38	1,310.19	58.53	29.33	26.81	87.86	112.56	7.19%	1,490.00
Older People	823.39	858.36	837.83	834.70	842.13	-20.53	4.31	7.43	-16.23	18.74	-1.89%	911.00
<b>Dublin South and Wicklow</b>	<b>8,661.89</b>	<b>10,347.60</b>	<b>10,638.76</b>	<b>10,579.57</b>	<b>10,615.50</b>	<b>291.16</b>	<b>-23.26</b>	<b>35.93</b>	<b>267.90</b>	<b>1,953.61</b>	<b>2.59%</b>	<b>11,805.00</b>
Acute Hospital Services	2,973.28	3,946.90	4,013.80	4,045.17	4,041.08	66.90	27.28	-4.09	94.18	1,067.80	2.39%	4,395.00
Mental Health	499.79	598.16	600.70	605.29	600.72	2.54	0.02	-4.57	2.56	100.93	0.43%	665.00
Primary Care	426.83	553.15	509.57	509.90	502.67	-43.58	-6.90	-7.23	-50.48	75.84	-9.13%	586.00
Disabilities	1,059.95	1,186.91	1,216.49	1,237.73	1,256.82	29.58	40.33	19.09	69.91	196.87	5.89%	1,502.00
Older People	843.94	908.10	841.21	836.21	827.49	-66.89	-13.72	-8.72	-80.61	-16.45	-8.88%	1,001.00
<b>Waterford Wexford</b>	<b>5,803.79</b>	<b>7,193.22</b>	<b>7,181.77</b>	<b>7,234.30</b>	<b>7,228.78</b>	<b>-11.45</b>	<b>47.01</b>	<b>-5.52</b>	<b>35.56</b>	<b>1,424.99</b>	<b>0.49%</b>	<b>8,149.00</b>
<b>Regional Support Functions</b>	<b>59.60</b>	<b>279.42</b>	<b>248.79</b>	<b>249.46</b>	<b>248.88</b>	<b>-30.63</b>	<b>0.09</b>	<b>-0.58</b>	<b>-30.54</b>	<b>189.28</b>	<b>-10.93%</b>	<b>275.00</b>
<b>Regional EMT</b>			<b>10.82</b>	<b>17.52</b>	<b>19.15</b>	<b>10.82</b>	<b>8.33</b>	<b>1.63</b>	<b>19.15</b>	<b>19.15</b>	<b>-100.00%</b>	<b>20.00</b>

Health Region by IHA by Care Group MAY 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE APR 2025	WTE MAY 2025	WTE Change 2024	WTE Change 2025	WTE Change APR 2025	WTE Change Dec 2023 to MAY 2025	WTE Change Dec 2019 to MAY 2025	% WTE Change Dec 2023 to MAY 2025	No. MAY 2025
<b>HSE Midwest</b>	<b>8,503.03</b>	<b>11,016.56</b>	<b>11,428.11</b>	<b>11,552.62</b>	<b>11,569.12</b>	<b>411.55</b>	<b>141.02</b>	<b>16.50</b>	<b>552.57</b>	<b>3,066.09</b>	<b>5.02%</b>	<b>13,115.00</b>
Acute Hospital Services	391.13	592.43	600.07	588.48	584.39	7.64	-15.68	-4.09	-8.04	193.26	-1.36%	650.00
Community Health & Wellbeing		41.43	42.80	41.94	40.42	1.37	-2.38	-1.52	-1.01	40.42	-2.44%	46.00
Mental Health	763.94	814.50	788.16	803.34	797.53	-26.34	9.37	-5.81	-16.97	33.59	-2.08%	868.00
Primary Care	586.57	667.22	898.98	889.99	891.33	231.76	-7.65	1.34	224.11	304.76	33.59%	1,065.00
Disabilities	959.14	1,199.94	1,236.79	1,279.44	1,280.76	36.85	43.97	1.32	80.82	321.62	6.74%	1,527.00
Older People	720.38	1,019.23	1,038.40	1,015.34	1,004.75	19.17	-33.65	-10.59	-14.48	284.37	-1.42%	1,189.00
<b>Clare and Limerick County</b>	<b>3,421.16</b>	<b>4,334.75</b>	<b>4,605.20</b>	<b>4,618.53</b>	<b>4,599.18</b>	<b>270.45</b>	<b>-6.02</b>	<b>-19.35</b>	<b>264.43</b>	<b>1,178.02</b>	<b>6.10%</b>	<b>5,345.00</b>
Acute Hospital Services	3,749.29	5,052.50	5,189.78	5,284.12	5,317.39	137.28	127.62	33.27	264.90	1,568.10	5.24%	5,800.00
Mental Health	31.52	37.20	35.08	33.15	34.80	-2.12	-0.28	1.65	-2.40	3.28	-6.45%	38.00
Primary Care	177.03	221.69	211.76	211.13	212.24	-9.93	0.48	1.11	-9.45	35.21	-4.26%	259.00
Disabilities	864.32	848.51	898.93	923.44	923.54	50.42	24.61	0.10	75.03	59.22	8.84%	1,101.00
Older People	253.73	300.61	283.07	294.56	292.84	-17.54	9.77	-1.72	-7.77	39.11	-2.58%	375.00
<b>Limerick City and Tipperary North</b>	<b>5,075.89</b>	<b>6,460.51</b>	<b>6,618.62</b>	<b>6,746.40</b>	<b>6,780.81</b>	<b>158.11</b>	<b>162.20</b>	<b>34.41</b>	<b>320.31</b>	<b>1,704.92</b>	<b>4.96%</b>	<b>7,573.00</b>
<b>Regional Support Functions</b>	<b>5.98</b>	<b>221.30</b>	<b>189.51</b>	<b>174.83</b>	<b>175.47</b>	<b>-31.79</b>	<b>-14.04</b>	<b>0.64</b>	<b>-45.83</b>	<b>169.49</b>	<b>-20.71%</b>	<b>183.00</b>
<b>Regional EMT</b>			<b>14.78</b>	<b>12.86</b>	<b>13.66</b>	<b>14.78</b>	<b>-1.12</b>	<b>0.80</b>	<b>13.66</b>	<b>13.66</b>	<b>-100.00%</b>	<b>14.00</b>

Health Region by IHA by Care Group MAY 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE APR 2025	WTE MAY 2025	WTE Change 2024	WTE Change 2025	WTE Change APR 2025	WTE Change Dec 2023 to MAY 2025	WTE Change Dec 2019 to MAY 2025	% WTE Change Dec 2023 to MAY 2025	No. MAY 2025
<b>HSE West &amp; North West</b>	<b>19,018.84</b>	<b>23,416.80</b>	<b>23,396.20</b>	<b>23,727.34</b>	<b>23,727.80</b>	<b>-20.60</b>	<b>331.61</b>	<b>0.47</b>	<b>311.00</b>	<b>4,708.96</b>	<b>1.33%</b>	<b>26,828.00</b>
Acute Hospital Services	1,607.19	2,204.39	2,188.31	2,222.02	2,211.32	-16.08	23.01	-10.70	6.93	604.13	0.31%	2,478.00
Community Health & Wellbeing		16.97	18.27	17.29	17.21	1.30	-1.06	-0.08	0.24	17.21	1.41%	18.00
Mental Health	345.19	369.01	371.42	374.21	372.60	2.41	1.18	-1.61	3.59	27.41	0.97%	412.00
Primary Care	565.25	693.24	673.80	670.61	664.32	-19.44	-9.48	-6.29	-28.92	99.07	-4.17%	773.00
Disabilities	568.54	717.13	703.63	744.87	747.11	-13.50	43.48	2.24	29.98	178.57	4.18%	831.00
Older People	891.83	1,126.20	1,185.66	1,192.65	1,179.17	59.46	-6.49	-13.48	52.97	287.34	4.70%	1,364.00
<b>Donegal</b>	<b>3,978.00</b>	<b>5,126.94</b>	<b>5,141.09</b>	<b>5,221.65</b>	<b>5,191.73</b>	<b>14.15</b>	<b>50.64</b>	<b>-29.92</b>	<b>64.79</b>	<b>1,213.73</b>	<b>1.26%</b>	<b>5,876.00</b>
Acute Hospital Services	4,729.89	6,100.38	5,970.49	6,066.32	6,033.98	-129.89	63.49	-32.34	-66.40	1,304.09	-1.09%	6,698.00
Community Health & Wellbeing		33.77	29.83	33.39	32.51	-3.94	2.68	-0.88	-1.26	32.51	-3.73%	35.00
Mental Health	935.92	945.61	916.64	926.03	924.87	-28.97	8.23	-1.16	-20.74	-11.05	-2.19%	1,008.00
Primary Care	738.09	866.22	994.02	1,011.41	1,008.44	127.80	14.43	-2.96	142.22	270.35	16.42%	1,166.00
Disabilities	1,299.12	1,540.64	1,716.55	1,723.04	1,777.58	175.91	61.03	54.54	236.94	478.46	15.38%	2,157.00
Older People	896.22	951.65	895.18	888.62	889.43	-56.47	-5.75	0.81	-62.22	-6.79	-6.54%	1,047.00
<b>Galway Roscommon</b>	<b>8,599.24</b>	<b>10,438.27</b>	<b>10,522.71</b>	<b>10,648.81</b>	<b>10,666.81</b>	<b>84.44</b>	<b>144.10</b>	<b>18.01</b>	<b>228.54</b>	<b>2,067.57</b>	<b>2.19%</b>	<b>12,111.00</b>
Acute Hospital Services	1,149.78	1,516.45	1,487.53	1,515.64	1,517.05	-28.92	29.52	1.41	0.60	367.27	0.04%	1,699.00
Mental Health	372.57	397.61	383.38	391.94	394.56	-14.23	11.18	2.62	-3.05	21.99	-0.77%	427.00
Primary Care	349.09	441.46	411.06	412.43	413.73	-30.40	2.67	1.30	-27.73	64.64	-6.28%	470.00
Disabilities	197.85	216.53	220.70	225.87	225.62	4.17	4.92	-0.25	9.09	27.77	4.20%	251.00
Older People	709.48	644.77	584.35	580.24	583.58	-60.42	-0.77	3.34	-61.19	-125.90	-9.49%	730.00
<b>Mayo</b>	<b>2,778.77</b>	<b>3,216.82</b>	<b>3,087.02</b>	<b>3,126.12</b>	<b>3,134.54</b>	<b>-129.80</b>	<b>47.52</b>	<b>8.42</b>	<b>-82.28</b>	<b>355.77</b>	<b>-2.56%</b>	<b>3,577.00</b>
Acute Hospital Services	1,687.60	2,151.28	2,163.68	2,254.86	2,268.39	12.40	104.71	13.53	117.11	580.79	5.44%	2,516.00
Community Health & Wellbeing		18.53	15.91	15.26	14.36	-2.62	-1.55	-0.90	-4.17	14.36	-22.50%	16.00
Mental Health	301.41	341.34	331.98	328.28	328.28	-9.36	-3.70	0.00	-13.06	26.87	-3.83%	350.00
Primary Care	316.06	456.85	426.08	414.01	415.95	-30.77	-10.13	1.94	-40.90	99.89	-8.95%	473.00
Disabilities	671.49	711.39	774.60	787.09	792.34	63.21	17.74	5.25	80.95	120.85	11.38%	874.00
Older People	555.18	616.71	602.55	598.80	591.68	-14.16	-10.87	-7.12	-25.03	36.50	-4.06%	694.00
<b>Sligo Leitrim</b>	<b>3,531.74</b>	<b>4,296.10</b>	<b>4,314.80</b>	<b>4,398.30</b>	<b>4,411.00</b>	<b>18.70</b>	<b>96.20</b>	<b>12.70</b>	<b>114.90</b>	<b>879.26</b>	<b>2.67%</b>	<b>4,923.00</b>
<b>Regional Support Functions</b>	<b>131.09</b>	<b>338.67</b>	<b>319.83</b>	<b>317.56</b>	<b>306.81</b>	<b>-18.84</b>	<b>-13.02</b>	<b>-10.75</b>	<b>-31.86</b>	<b>175.72</b>	<b>-9.41%</b>	<b>324.00</b>
<b>Regional EMT</b>			<b>10.75</b>	<b>14.90</b>	<b>16.91</b>	<b>10.75</b>	<b>6.16</b>	<b>2.01</b>	<b>16.91</b>	<b>16.91</b>	<b>-100.00%</b>	<b>17.00</b>

Health Region by IHA by Care Group MAY 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE APR 2025	WTE MAY 2025	WTE Change 2024	WTE Change 2025	WTE Change APR 2025	WTE Change Dec 2023 to MAY 2025	WTE Change Dec 2019 to MAY 2025	% WTE Change Dec 2023 to MAY 2025	No. MAY 2025
<b>HSE South West</b>	<b>15,829.14</b>	<b>18,928.66</b>	<b>19,317.44</b>	<b>19,492.07</b>	<b>19,491.02</b>	<b>388.78</b>	<b>173.58</b>	<b>-1.05</b>	<b>562.36</b>	<b>3,661.88</b>	<b>2.97%</b>	<b>22,784.00</b>
Acute Hospital Services	1,424.67	1,860.84	1,869.12	1,900.42	1,894.41	8.28	25.29	-6.01	33.57	469.74	1.80%	2,131.00
Community Health & Wellbeing		51.19	47.08	45.42	45.91	-4.11	-1.17	0.49	-5.28	45.91	-10.31%	54.00
Mental Health	773.81	804.49	772.42	782.84	783.53	-32.07	11.11	0.69	-20.96	9.72	-2.61%	842.00
Primary Care	537.06	548.52	519.58	527.23	641.30	-28.94	121.72	114.07	92.78	104.24	16.91%	836.00
Disabilities	121.21	111.92	121.23	116.96	153.85	9.31	32.62	36.89	41.93	32.64	37.46%	167.00
Older People	797.71	715.55	700.18	694.68	692.50	-15.37	-7.68	-2.18	-23.05	-105.21	-3.22%	945.00
<b>Cork North and East</b>	<b>3,654.46</b>	<b>4,092.51</b>	<b>4,029.61</b>	<b>4,067.55</b>	<b>4,211.50</b>	<b>-62.90</b>	<b>181.89</b>	<b>143.95</b>	<b>118.99</b>	<b>557.04</b>	<b>2.91%</b>	<b>4,975.00</b>
Acute Hospital Services	5,067.26	6,469.72	6,596.66	6,652.40	6,663.00	126.94	66.34	10.60	193.28	1,595.74	2.99%	7,529.00
Mental Health	381.74	413.26	398.09	404.52	402.64	-15.17	4.55	-1.88	-10.62	20.90	-2.57%	459.00
Primary Care	503.87	513.24	723.45	733.10	861.55	210.21	138.10	128.45	348.31	357.68	67.86%	1,090.00
Disabilities	1,976.25	2,238.67	2,342.09	2,356.76	2,342.08	103.42	-0.01	-14.68	103.41	365.83	4.62%	2,755.00
Older People	1,365.84	1,242.19	1,325.44	1,290.09	1,276.53	83.25	-48.91	-13.56	34.34	-89.31	2.76%	1,638.00
<b>Cork South and West</b>	<b>9,294.96</b>	<b>10,877.08</b>	<b>11,385.72</b>	<b>11,436.87</b>	<b>11,545.80</b>	<b>508.64</b>	<b>160.08</b>	<b>108.93</b>	<b>668.72</b>	<b>2,250.84</b>	<b>6.15%</b>	<b>13,471.00</b>
Acute Hospital Services	1,114.12	1,534.54	1,533.84	1,590.25	1,588.36	-0.70	54.52	-1.89	53.82	474.24	3.51%	1,792.00
Mental Health	343.20	397.52	398.49	403.04	397.81	0.97	-0.68	-5.23	0.29	54.61	0.07%	442.00
Primary Care	292.17	303.56	291.16	292.88	373.91	-12.40	82.75	81.03	70.35	81.74	23.17%	461.00
Disabilities	327.63	335.86	351.41	370.13	369.90	15.55	18.49	-0.23	34.04	42.27	10.14%	450.00
Older People	755.25	794.44	775.33	780.22	797.30	-19.11	21.97	17.08	2.86	42.05	0.36%	977.00
<b>Kerry</b>	<b>2,832.37</b>	<b>3,365.92</b>	<b>3,350.23</b>	<b>3,436.52</b>	<b>3,527.28</b>	<b>-15.69</b>	<b>177.05</b>	<b>90.76</b>	<b>161.36</b>	<b>694.91</b>	<b>4.79%</b>	<b>4,122.00</b>
<b>Regional Support Functions</b>	<b>47.35</b>	<b>593.15</b>	<b>544.88</b>	<b>539.08</b>	<b>190.84</b>	<b>-48.27</b>	<b>-354.04</b>	<b>-348.24</b>	<b>-402.31</b>	<b>143.49</b>	<b>-67.83%</b>	<b>200.00</b>
<b>Regional EMT</b>			<b>7.00</b>	<b>12.05</b>	<b>15.60</b>	<b>7.00</b>	<b>8.60</b>	<b>3.55</b>	<b>15.60</b>	<b>15.60</b>	<b>-100.00%</b>	<b>16.00</b>



## Health Sector Employment Report: MAY 2025

HSE Dublin & Midlands	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE APR 2025	WTE MAY 2025	WTE Change 2024	WTE Change 2025	WTE Change APR 2025	WTE Change Dec 2023 to MAY 2025	WTE Change Dec 2019 to MAY 2025	% WTE Change Dec 2023 to MAY 2025	No. MAY 2025
<b>Total HSE Dublin &amp; Midlands</b>	<b>25,349.97</b>	<b>30,502.79</b>	<b>31,302.53</b>	<b>31,350.24</b>	<b>31,393.17</b>	<b>799.74</b>	<b>90.64</b>	<b>42.93</b>	<b>890.38</b>	<b>6,043.20</b>	<b>0.03</b>	<b>35,284.00</b>
Medical & Dental	2,448.28	3,052.10	3,224.01	3,247.30	3,245.97	171.91	21.96	-1.33	193.87	797.69	0.06	3,445.00
Nursing & Midwifery	8,308.34	9,945.42	10,349.08	10,466.15	10,477.77	403.66	128.69	11.62	532.35	2,169.43	0.05	11,639.00
Health & Social Care Professionals	4,115.65	4,902.06	5,098.99	5,074.55	5,074.94	196.93	-24.05	0.39	172.88	959.29	0.04	5,706.00
Management & Administrative	3,511.19	4,667.16	4,629.24	4,601.58	4,598.27	-37.92	-30.97	-3.31	-68.89	1,087.09	-0.01	5,039.00
General Support	1,720.74	1,741.00	1,719.05	1,708.98	1,718.73	-21.95	-0.32	9.75	-22.27	-2.02	-0.01	2,001.00
Patient & Client Care	5,245.77	6,195.05	6,282.16	6,251.68	6,277.49	87.11	-4.67	25.81	82.44	1,031.72	0.01	7,454.00

HSE Dublin & North East	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE APR 2025	WTE MAY 2025	WTE Change 2024	WTE Change 2025	WTE Change APR 2025	WTE Change Dec 2023 to MAY 2025	WTE Change Dec 2019 to MAY 2025	% WTE Change Dec 2023 to MAY 2025	No. MAY 2025
<b>Total HSE Dublin &amp; North East</b>	<b>24,228.81</b>	<b>28,720.27</b>	<b>29,212.22</b>	<b>29,260.10</b>	<b>29,241.16</b>	<b>491.95</b>	<b>28.94</b>	<b>-18.94</b>	<b>520.89</b>	<b>5,012.35</b>	<b>0.02</b>	<b>32,791.00</b>
Medical & Dental	2,448.97	3,054.35	3,122.94	3,116.61	3,119.29	68.59	-3.65	2.68	64.94	670.32	0.02	3,309.00
Nursing & Midwifery	8,410.97	10,066.08	10,413.58	10,530.80	10,484.70	347.50	71.12	-46.10	418.62	2,073.73	0.04	11,658.00
Health & Social Care Professionals	3,839.02	4,576.51	4,675.68	4,705.09	4,708.66	99.17	32.99	3.57	132.15	869.64	0.03	5,348.00
Management & Administrative	3,327.80	4,287.50	4,238.40	4,211.41	4,213.96	-49.10	-24.44	2.55	-73.54	886.16	-0.02	4,680.00
General Support	2,035.64	2,054.01	2,033.43	2,016.82	2,005.67	-20.58	-27.76	-11.15	-48.34	-29.97	-0.02	2,274.00
Patient & Client Care	4,166.41	4,681.83	4,728.21	4,679.37	4,708.88	46.38	-19.33	29.51	27.06	542.47	0.01	5,522.00

HSE Dublin & South East	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE APR 2025	WTE MAY 2025	WTE Change 2024	WTE Change 2025	WTE Change APR 2025	WTE Change Dec 2023 to MAY 2025	WTE Change Dec 2019 to MAY 2025	% WTE Change Dec 2023 to MAY 2025	No. MAY 2025
<b>Total HSE Dublin &amp; South East</b>	<b>19,028.67</b>	<b>23,249.81</b>	<b>23,542.66</b>	<b>23,565.09</b>	<b>23,603.91</b>	<b>292.85</b>	<b>61.25</b>	<b>38.82</b>	<b>354.10</b>	<b>4,575.24</b>	<b>0.02</b>	<b>26,464.00</b>
Medical & Dental	1,800.27	2,342.01	2,485.61	2,478.15	2,475.35	143.60	-10.26	-2.80	133.34	675.08	0.06	2,636.00
Nursing & Midwifery	6,432.40	7,870.15	8,186.84	8,252.23	8,241.41	316.69	54.57	-10.82	371.26	1,809.01	0.05	9,154.00
Health & Social Care Professionals	2,637.11	3,298.24	3,342.70	3,331.12	3,347.37	44.46	4.67	16.25	49.13	710.26	0.01	3,826.00
Management & Administrative	2,606.24	3,478.04	3,358.29	3,361.32	3,373.64	-119.75	15.35	12.32	-104.40	767.40	-0.03	3,714.00
General Support	1,872.53	1,998.68	1,933.35	1,900.42	1,907.41	-65.33	-25.94	6.99	-91.27	34.88	-0.05	2,153.00
Patient & Client Care	3,680.12	4,262.69	4,235.88	4,241.85	4,258.73	-26.81	22.85	16.88	-3.96	578.61	0.00	4,981.00

HSE Midwest	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE APR 2025	WTE MAY 2025	WTE Change 2024	WTE Change 2025	WTE Change APR 2025	WTE Change Dec 2023 to MAY 2025	WTE Change Dec 2019 to MAY 2025	% WTE Change Dec 2023 to MAY 2025	No. MAY 2025
<b>Total HSE Midwest</b>	<b>8,503.03</b>	<b>11,016.56</b>	<b>11,428.11</b>	<b>11,552.62</b>	<b>11,569.12</b>	<b>411.55</b>	<b>141.02</b>	<b>16.50</b>	<b>552.57</b>	<b>3,066.09</b>	<b>0.05</b>	<b>13,115.00</b>
Medical & Dental	704.97	969.72	1,031.90	1,035.42	1,035.38	62.18	3.48	-0.04	65.66	330.41	0.07	1,082.00
Nursing & Midwifery	2,897.79	3,549.23	3,726.49	3,815.86	3,827.89	177.26	101.40	12.03	278.66	930.10	0.08	4,312.00
Health & Social Care Professionals	1,086.60	1,378.71	1,451.53	1,473.91	1,488.06	72.82	36.53	14.15	109.35	401.46	0.08	1,687.00
Management & Administrative	1,114.43	1,580.26	1,582.99	1,540.11	1,539.09	2.73	-43.90	-1.02	-41.17	424.66	-0.03	1,663.00
General Support	564.95	1,002.90	1,032.13	1,050.64	1,050.63	29.24	18.50	-0.01	47.74	485.68	0.05	1,174.00
Patient & Client Care	2,134.30	2,535.75	2,603.07	2,636.69	2,628.08	67.32	25.01	-8.61	92.33	493.78	0.04	3,197.00

HSE West & North West	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE APR 2025	WTE MAY 2025	WTE Change 2024	WTE Change 2025	WTE Change APR 2025	WTE Change Dec 2023 to MAY 2025	WTE Change Dec 2019 to MAY 2025	% WTE Change Dec 2023 to MAY 2025	No. MAY 2025
<b>Total HSE West &amp; North West</b>	<b>19,018.84</b>	<b>23,416.80</b>	<b>23,396.20</b>	<b>23,727.34</b>	<b>23,727.80</b>	<b>-20.60</b>	<b>331.61</b>	<b>0.47</b>	<b>311.00</b>	<b>4,708.96</b>	<b>0.01</b>	<b>26,828.00</b>
Medical & Dental	1,823.05	2,234.86	2,384.27	2,403.06	2,392.33	149.41	8.06	-10.72	157.47	569.28	0.07	2,548.00
Nursing & Midwifery	6,394.58	7,843.57	7,816.13	8,029.86	8,004.73	-27.44	188.59	-25.13	161.16	1,610.15	0.02	9,124.00
Health & Social Care Professionals	2,249.52	3,024.55	3,087.87	3,143.14	3,145.70	63.32	57.84	2.57	121.15	896.18	0.04	3,545.00
Management & Administrative	2,482.12	3,391.43	3,220.43	3,256.72	3,260.02	-171.00	39.60	3.31	-131.41	777.90	-0.04	3,575.00
General Support	1,456.16	1,525.88	1,460.28	1,431.44	1,424.66	-65.60	-35.62	-6.79	-101.22	-31.50	-0.07	1,621.00
Patient & Client Care	4,613.41	5,396.51	5,427.22	5,463.12	5,500.36	30.71	73.14	37.23	103.85	886.95	0.02	6,415.00

HSE South West	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE APR 2025	WTE MAY 2025	WTE Change 2024	WTE Change 2025	WTE Change APR 2025	WTE Change Dec 2023 to MAY 2025	WTE Change Dec 2019 to MAY 2025	% WTE Change Dec 2023 to MAY 2025	No. MAY 2025
<b>Total HSE South West</b>	<b>15,829.14</b>	<b>18,928.66</b>	<b>19,317.44</b>	<b>19,492.07</b>	<b>19,491.02</b>	<b>388.78</b>	<b>173.58</b>	<b>-1.05</b>	<b>562.36</b>	<b>3,661.88</b>	<b>0.03</b>	<b>22,784.00</b>
Medical & Dental	1,373.66	1,786.78	1,953.89	1,943.49	1,936.62	167.11	-17.27	-6.87	149.84	562.96	0.08	2,130.00
Nursing & Midwifery	5,292.79	6,371.70	6,607.57	6,717.23	6,710.85	235.87	103.28	-6.38	339.15	1,418.06	0.05	7,788.00
Health & Social Care Professionals	1,983.34	2,574.24	2,562.36	2,561.60	2,564.21	-11.88	1.85	2.61	-10.03	580.87	0.00	2,962.00
Management & Administrative	1,861.83	2,452.30	2,402.21	2,422.62	2,427.70	-50.09	25.49	5.08	-24.60	565.87	-0.01	2,742.00
General Support	1,278.88	1,425.11	1,402.37	1,420.45	1,417.50	-22.74	15.13	-2.95	-7.61	138.62	-0.01	1,663.00
Patient & Client Care	4,038.64	4,318.53	4,389.05	4,426.68	4,434.14	70.52	45.09	7.46	115.61	395.50	0.03	5,499.00

HSE Centre	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE APR 2025	WTE MAY 2025	WTE Change 2024	WTE Change 2025	WTE Change APR 2025	WTE Change Dec 2023 to MAY 2025	WTE Change Dec 2019 to MAY 2025	% WTE Change Dec 2023 to MAY 2025	No. MAY 2025
<b>Total HSE Centre</b>	<b>4,842.60</b>	<b>6,623.15</b>	<b>6,412.63</b>	<b>6,358.30</b>	<b>6,349.00</b>	<b>-210.52</b>	<b>-63.63</b>	<b>-9.30</b>	<b>-274.15</b>	<b>1,506.40</b>	<b>-0.04</b>	<b>6,718.00</b>
Medical & Dental	255.25	314.49	318.47	315.76	318.35	3.98	-0.12	2.59	3.86	63.10	0.01	349.00
Nursing & Midwifery	470.29	597.83	581.89	574.18	568.73	-15.94	-13.16	-5.45	-29.10	98.44	-0.05	618.00
Health & Social Care Professionals	299.71	401.77	391.34	400.29	400.40	-10.43	9.06	0.11	-1.37	100.69	0.00	452.00
Management & Administrative	3,361.01	4,789.45	4,610.16	4,553.07	4,550.59	-179.29	-59.57	-2.48	-238.86	1,189.58	-0.05	4,766.00
General Support	355.20	393.60	396.18	401.29	398.51	2.58	2.33	-2.78	4.91	43.31	0.01	412.00
Patient & Client Care	101.14	126.01	114.59	113.71	112.42	-11.42	-2.17	-1.29	-13.59	11.28	-0.11	121.00

National Services and Schemes	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE APR 2025	WTE MAY 2025	WTE Change 2024	WTE Change 2025	WTE Change APR 2025	WTE Change Dec 2023 to MAY 2025	WTE Change Dec 2019 to MAY 2025	% WTE Change Dec 2023 to MAY 2025	No. MAY 2025
<b>Total National Services and Schemes</b>	<b>3,011.78</b>	<b>3,526.83</b>	<b>3,656.30</b>	<b>3,739.03</b>	<b>3,734.89</b>	<b>129.47</b>	<b>78.59</b>	<b>-4.14</b>	<b>208.06</b>	<b>723.11</b>	<b>0.06</b>	<b>3,898.00</b>
Medical & Dental	2.60	6.80	6.80	6.80	6.80	0.00	0.00	0.00	0.00	4.20	0.00	8.00
Nursing & Midwifery	2.00	2.75	7.43	7.15	7.50	4.68	0.07	0.35	4.75	5.50	1.73	8.00
Health & Social Care Professionals	557.82	629.29	819.37	1,152.72	1,168.93	190.08	349.56	16.21	539.64	611.11	0.86	1,239.00
Management & Administrative	586.43	758.03	842.67	876.16	874.43	84.64	31.76	-1.73	116.40	288.00	0.15	917.00
General Support	20.50	15.36	13.37	12.88	13.76	-1.99	0.39	0.88	-1.60	-6.74	-0.10	14.00
Patient & Client Care	1,842.43	2,114.60	1,966.66	1,683.32	1,663.47	-147.94	-303.19	-19.85	-451.13	-178.96	-0.21	1,712.00

## Health Sector Employment Report MAY 2025

### Employment Report Staff Group

Employment by Staff Group MAY 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE APR 2025	WTE MAY 2025	WTE Change 2024	WTE Change 2025	WTE Change APR 2025	WTE Change Dec 2023 to MAY 2025	WTE Change Dec 2019 to MAY 2025	% WTE Change Dec 2023 to MAY 2025	No. MAY 2025
<b>Total Health Service</b>	<b>119,812.84</b>	<b>145,984.87</b>	<b>148,268.09</b>	<b>149,044.78</b>	<b>149,110.08</b>	<b>+2,283.22</b>	<b>+841.99</b>	<b>+65.30</b>	<b>+3,125.21</b>	<b>+29,297.24</b>	<b>2.14%</b>	<b>167,882.00</b>
Consultants	3,250.07	4,246.11	4,600.52	4,663.34	4,656.57	+354.41	+56.05	-06.77	+410.46	+1,406.50	+9.67%	5,006.00
Registrars	3,681.08	4,639.91	4,940.32	4,985.37	4,983.05	+300.41	+42.73	-02.31	+343.14	+1,301.97	+7.40%	5,119.00
SHO/ Interns	3,115.12	4,089.00	4,231.14	4,148.92	4,148.40	+142.14	-82.74	-00.52	+59.40	+1,033.28	+1.45%	4,276.00
Medical/ Dental, other	810.78	786.09	755.91	748.96	742.07	-30.18	-13.84	-06.89	-44.02	-68.71	-5.60%	1,106.00
<b>Medical &amp; Dental</b>	<b>10,857.05</b>	<b>13,761.11</b>	<b>14,527.89</b>	<b>14,546.58</b>	<b>14,530.09</b>	<b>+766.78</b>	<b>+02.20</b>	<b>-16.49</b>	<b>+768.98</b>	<b>+3,673.05</b>	<b>+5.59%</b>	<b>15,507.00</b>
Nurse/ Midwife Manager	7,986.11	9,909.86	9,955.42	9,991.33	9,989.78	+45.57	+34.36	-01.55	+79.93	+2,003.67	+0.81%	10,837.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	3,580.11	3,882.47	3,948.80	3,963.06	+302.36	+80.59	+14.26	+382.95	+1,969.70	+10.70%	4,342.00
Staff Nurse/ Staff Midwife	25,687.12	30,355.40	31,534.92	31,547.19	31,449.05	+1,179.52	-85.87	-98.15	+1,093.64	+5,761.93	+3.60%	35,042.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,497.19	1,491.67	+19.04	-19.17	-05.52	-00.13	-47.41	-0.01%	1,785.00
Post-registration Nurse/ Midwife Student	293.17	232.03	231.19	231.44	221.20	-00.84	-09.99	-10.24	-10.83	-71.97	-4.67%	226.00
Pre-registration Nurse/ Midwife Intern	135.83	112.37	107.19	754.65	788.61	-05.18	+681.42	+33.96	+676.24	+652.78	+601.80%	1,595.00
Nursing/ Midwifery awaiting registration	224.52	219.97	120.16	49.78	46.87	-99.81	-73.29	-02.91	-173.10	-177.65	-78.69%	48.00
Nursing/ Midwifery Student	653.52	564.37	458.54	1,035.87	1,056.68	-105.83	+598.14	+20.81	+492.31	+403.16	+87.23%	1,869.00
Nursing/ Midwifery other	349.96	345.19	346.81	373.06	373.33	+01.62	+26.52	+00.27	+28.14	+23.37	+8.15%	426.00
<b>Nursing &amp; Midwifery</b>	<b>38,209.15</b>	<b>46,246.73</b>	<b>47,689.01</b>	<b>48,393.45</b>	<b>48,323.57</b>	<b>+1,442.28</b>	<b>+634.57</b>	<b>-69.87</b>	<b>+2,076.84</b>	<b>+10,114.42</b>	<b>+4.49%</b>	<b>54,301.00</b>
Dietitians	574.41	843.09	889.15	895.56	895.28	+46.06	+06.13	-00.28	+52.19	+320.87	+6.19%	1,027.00
Occupational Therapists	1,597.48	2,048.08	2,062.25	2,061.41	2,068.41	+14.17	+06.16	+07.00	+20.33	+470.93	+0.99%	2,313.00
Orthoptists	35.02	38.35	35.62	34.99	35.51	-02.73	-00.11	+00.52	-02.84	+00.49	-7.41%	45.00
Physiotherapists	1,851.19	2,368.86	2,410.72	2,418.99	2,426.83	+41.86	+16.11	+07.85	+57.97	+575.64	+2.45%	2,786.00
Speech & Language Therapists	1,102.64	1,276.30	1,232.61	1,268.64	1,273.45	-43.69	+40.84	+04.81	-02.85	+170.81	-0.22%	1,479.00
Podiatrists & Chiropodists	71.55	125.43	127.45	126.14	126.29	+02.02	-01.16	+00.15	+00.86	+54.74	+0.69%	149.00
Therapy Professions	5,232.30	6,700.11	6,757.80	6,805.73	6,825.77	+57.69	+67.97	+20.05	+125.66	+1,593.47	+1.88%	7,799.00
Health Science/ Diagnostics	4,496.76	5,214.09	5,372.68	5,364.80	5,375.60	+158.60	+02.92	+10.80	+161.52	+878.84	+3.10%	5,957.00
Social Care	2,710.11	3,221.20	3,318.28	3,358.17	3,371.05	+97.08	+52.77	+12.88	+149.85	+660.94	+4.65%	3,954.00
Pharmacy	1,037.76	1,418.71	1,487.58	1,465.58	1,466.98	+68.87	-20.60	+01.41	+48.27	+429.22	+3.40%	1,659.00
Psychologists	1,004.05	1,238.47	1,278.40	1,279.40	1,286.49	+39.93	+08.09	+07.09	+48.02	+282.44	+3.88%	1,445.00
Social Workers	1,165.63	1,558.90	1,599.09	1,597.49	1,594.12	+40.19	-04.97	-03.38	+35.22	+428.49	+2.26%	1,780.00
H&SC, Other	1,122.16	1,433.89	1,616.00	1,971.25	1,978.26	+182.11	+362.26	+07.01	+544.37	+856.10	+37.96%	2,171.00
<b>Health &amp; Social Care Professionals</b>	<b>16,768.77</b>	<b>20,785.37</b>	<b>21,429.83</b>	<b>21,842.42</b>	<b>21,898.27</b>	<b>+644.46</b>	<b>+468.45</b>	<b>+55.86</b>	<b>+1,112.91</b>	<b>+5,129.51</b>	<b>+5.35%</b>	<b>24,765.00</b>
Management (VIII & above)	1,845.44	2,538.59	2,512.93	2,544.49	2,556.63	-25.66	+43.70	+12.14	+18.04	+711.19	+0.71%	2,626.00
Administrative/ Supervisory (V to VII)	5,204.94	8,887.12	8,938.74	9,017.09	9,034.79	+51.62	+96.05	+17.70	+147.68	+3,829.86	+1.66%	9,525.00
Clerical (III & IV)	11,800.67	13,978.46	13,432.71	13,261.41	13,246.29	-545.74	-186.42	-15.12	-732.17	+1,445.62	-5.24%	14,945.00
<b>Management &amp; Administrative</b>	<b>18,851.05</b>	<b>25,404.16</b>	<b>24,884.38</b>	<b>24,822.99</b>	<b>24,837.71</b>	<b>-519.79</b>	<b>-46.67</b>	<b>+14.72</b>	<b>-566.45</b>	<b>+5,986.66</b>	<b>-2.23%</b>	<b>27,096.00</b>
Support	8,131.26	8,901.41	8,726.71	8,668.83	8,661.50	-174.70	-65.21	-07.33	-239.91	+530.24	-2.70%	9,993.00
Maintenance/ Technical	1,173.35	1,255.13	1,263.44	1,274.09	1,275.37	+08.31	+11.93	+01.28	+20.24	+102.02	+1.61%	1,319.00
<b>General Support</b>	<b>9,304.61</b>	<b>10,156.54</b>	<b>9,990.15</b>	<b>9,942.92</b>	<b>9,936.87</b>	<b>-166.38</b>	<b>-53.29</b>	<b>-06.05</b>	<b>-219.67</b>	<b>+632.26</b>	<b>-2.16%</b>	<b>11,312.00</b>
Health Care Assistants	21,072.88	23,982.30	24,216.87	24,254.79	24,368.09	+234.57	+151.22	+113.30	+385.79	+3,295.21	+1.61%	29,035.00
Care, other	4,749.33	5,648.67	5,529.97	5,241.64	5,215.47	-118.70	-314.50	-26.17	-433.19	+466.14	-7.67%	5,866.00
<b>Patient &amp; Client Care</b>	<b>25,822.21</b>	<b>29,630.96</b>	<b>29,746.83</b>	<b>29,496.42</b>	<b>29,583.56</b>	<b>+115.87</b>	<b>-163.27</b>	<b>+87.14</b>	<b>-47.40</b>	<b>+3,761.35</b>	<b>-0.16%</b>	<b>34,901.00</b>

## Employment Report by Administration: MAY 2025

### Health Service Executive

Staff by Administration MAY 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE APR 2025	WTE MAY 2025	WTE Change 2024	WTE Change 2025	WTE Change APR 2025	WTE Change Dec 2023 to MAY 2025	WTE Change Dec 2019 to MAY 2025	% WTE Change Dec 2023 to MAY 2025	No. MAY 2025
<b>Total</b>	<b>76,898.07</b>	<b>94,696.16</b>	<b>93,792.93</b>	<b>94,220.94</b>	<b>94,059.80</b>	<b>-903.23</b>	<b>266.87</b>	<b>-161.14</b>	<b>-636.36</b>	<b>17,161.73</b>	<b>-0.7%</b>	<b>105,389.00</b>
Consultants	1,898.69	2,436.73	2,667.73	2,718.11	2,712.59	231.00	44.86	-5.52	275.86	813.90	+11.3%	2,861.00
Registrars	2,314.25	2,903.82	3,103.44	3,128.94	3,130.64	199.62	27.20	1.70	226.82	816.39	+7.8%	3,216.00
SHO/ Interns	2,046.28	2,737.80	2,844.15	2,782.42	2,778.33	106.35	-65.82	-4.09	40.53	732.05	+1.5%	2,882.00
Medical/ Dental, other	763.38	729.05	700.96	687.93	681.82	-28.09	-19.14	-6.11	-47.23	-81.56	-6.5%	990.00
<b>Medical &amp; Dental</b>	<b>7,022.60</b>	<b>8,807.40</b>	<b>9,316.28</b>	<b>9,317.40</b>	<b>9,303.38</b>	<b>508.88</b>	<b>-12.90</b>	<b>-14.02</b>	<b>495.98</b>	<b>2,280.78</b>	<b>+5.6%</b>	<b>9,949.00</b>
Nurse/ Midwife Manager	4,986.78	6,289.01	6,145.69	6,185.63	6,170.65	-143.32	24.96	-14.98	-118.36	1,183.87	-1.9%	6,648.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	2,397.04	2,500.89	2,548.56	2,566.97	103.85	66.08	18.41	169.93	1,293.51	+7.1%	2,776.00
Staff Nurse/ Staff Midwife	16,581.03	19,649.99	19,953.84	19,932.99	19,883.94	303.85	-69.90	-49.05	233.95	3,302.91	+1.2%	22,407.00
Public Health Nurse	1,539.08	1,491.80	1,510.84	1,497.19	1,491.67	19.04	-19.17	-5.52	-0.13	-47.41	-0.0%	1,785.00
Post-registration Nurse/ Midwife Student	174.32	137.55	140.87	141.57	131.60	3.32	-9.27	-9.97	-5.95	-42.72	-4.3%	132.00
Pre-registration Nurse/ Midwife Intern	56.93	27.70	25.93	468.10	466.41	-1.77	440.48	-1.69	438.71	409.48	+1,583.8%	940.00
Nursing/ Midwifery awaiting registration	152.52	157.34	87.28	16.78	16.90	-70.06	-70.38	0.12	-140.44	-135.62	-89.3%	18.00
Nursing/ Midwifery Student	383.77	322.59	254.08	626.45	614.91	-68.51	360.83	-11.54	292.32	231.14	+90.6%	1,090.00
Nursing/ Midwifery other	183.48	214.77	212.15	219.64	221.72	-2.62	9.57	2.08	6.95	38.24	+3.2%	251.00
<b>Nursing &amp; Midwifery</b>	<b>24,947.59</b>	<b>30,365.20</b>	<b>30,577.49</b>	<b>31,010.46</b>	<b>30,949.86</b>	<b>212.29</b>	<b>372.37</b>	<b>-60.60</b>	<b>584.66</b>	<b>6,002.27</b>	<b>+1.9%</b>	<b>34,957.00</b>
Therapy Professions	3,645.15	4,783.22	4,660.44	4,703.05	4,710.30	-122.78	49.86	7.25	-72.92	1,065.15	-1.5%	5,414.00
Health Science/ Diagnostics	2,625.71	3,106.32	3,132.02	3,136.77	3,145.46	25.70	13.44	8.69	39.14	519.75	+1.3%	3,514.00
Social Care	177.63	217.52	225.31	232.81	235.22	7.79	9.91	2.41	17.70	57.59	+8.1%	260.00
Pharmacy	570.24	880.03	880.52	873.97	877.00	0.49	-3.52	3.03	-3.03	306.76	-0.3%	1,004.00
Psychologists	766.94	922.73	945.50	947.71	949.11	22.77	3.61	1.40	26.38	182.17	+2.9%	1,048.00
Social Workers	702.93	994.56	994.10	989.87	981.25	-0.46	-12.85	-8.62	-13.31	278.32	-1.3%	1,084.00
H&SC, Other	959.40	1,252.23	1,429.62	1,770.66	1,781.07	177.39	351.45	10.41	528.84	821.67	+42.2%	1,939.00
<b>Health &amp; Social Care Professionals</b>	<b>9,448.00</b>	<b>12,156.61</b>	<b>12,267.51</b>	<b>12,654.84</b>	<b>12,679.41</b>	<b>110.90</b>	<b>411.90</b>	<b>24.57</b>	<b>522.80</b>	<b>3,231.41</b>	<b>+4.3%</b>	<b>14,263.00</b>
Management (VIII & above)	1,435.92	1,976.25	1,917.56	1,948.11	1,950.57	-58.69	33.01	2.46	-25.68	514.65	-1.3%	2,006.00
Administrative/ Supervisory (V to VII)	3,341.76	6,189.13	6,084.49	6,126.69	6,126.54	-104.64	42.05	-0.15	-62.59	2,784.78	-1.0%	6,445.00
Clerical (III & IV)	8,410.72	10,105.18	9,461.14	9,317.00	9,302.14	-644.04	-159.00	-14.86	-803.04	891.42	-7.9%	10,325.00
<b>Management &amp; Administrative</b>	<b>13,188.40</b>	<b>18,270.56</b>	<b>17,463.19</b>	<b>17,391.80</b>	<b>17,379.25</b>	<b>-807.37</b>	<b>-83.94</b>	<b>-12.55</b>	<b>-891.31</b>	<b>4,190.85</b>	<b>-4.9%</b>	<b>18,776.00</b>
Support	4,835.28	5,589.45	5,328.44	5,333.63	5,306.98	-261.01	-21.46	-26.65	-282.47	471.70	-5.1%	5,972.00
Maintenance/ Technical	806.89	846.37	841.00	844.21	841.83	-5.37	0.83	-2.38	-4.54	34.94	-0.5%	865.00
<b>General Support</b>	<b>5,642.17</b>	<b>6,435.82</b>	<b>6,169.44</b>	<b>6,177.84</b>	<b>6,148.81</b>	<b>-266.38</b>	<b>-20.63</b>	<b>-29.03</b>	<b>-287.01</b>	<b>506.64</b>	<b>-4.5%</b>	<b>6,837.00</b>
Health Care Assistants	13,560.43	14,810.01	14,324.39	14,295.05	14,257.23	-485.62	-67.16	-37.82	-552.78	696.80	-3.7%	16,972.00
Care, other	3,088.88	3,850.56	3,674.63	3,373.55	3,341.86	-175.93	-332.77	-31.69	-508.70	252.98	-13.2%	3,635.00
<b>Patient &amp; Client Care</b>	<b>16,649.31</b>	<b>18,660.57</b>	<b>17,999.02</b>	<b>17,668.60</b>	<b>17,599.09</b>	<b>-661.55</b>	<b>-399.93</b>	<b>-69.51</b>	<b>-1,061.48</b>	<b>949.78</b>	<b>-5.7%</b>	<b>20,607.00</b>

## Section 38 Hospitals

Staff by Administration MAY 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE APR 2025	WTE MAY 2025	WTE Change 2024	WTE Change 2025	WTE Change APR 2025	WTE Change Dec 2023 to MAY 2025	WTE Change Dec 2019 to MAY 2025	% WTE Change Dec 2023 to MAY 2025	No. MAY 2025
<b>Total</b>	<b>26,689.97</b>	<b>33,209.70</b>	<b>34,506.19</b>	<b>34,672.14</b>	<b>34,691.02</b>	<b>1,296.50</b>	<b>184.83</b>	<b>18.88</b>	<b>1,481.33</b>	<b>8,001.05</b>	<b>+4.5%</b>	<b>38,188.00</b>
Consultants	1,303.15	1,745.40	1,864.06	1,878.50	1,876.60	118.66	12.54	-1.90	131.20	573.45	+7.5%	2,063.00
Registrars	1,323.97	1,695.52	1,777.21	1,800.19	1,793.30	81.69	16.09	-6.89	97.78	469.33	+5.8%	1,836.00
SHO/ Interns	1,033.25	1,307.22	1,334.55	1,317.30	1,320.15	27.33	-14.40	2.85	12.93	286.90	+1.0%	1,336.00
Medical/ Dental, other	22.98	29.97	33.18	36.71	37.55	3.21	4.37	0.84	7.58	14.57	+25.3%	58.00
<b>Medical &amp; Dental</b>	<b>3,683.35</b>	<b>4,778.11</b>	<b>5,009.00</b>	<b>5,032.70</b>	<b>5,027.60</b>	<b>230.89</b>	<b>18.60</b>	<b>-5.10</b>	<b>249.49</b>	<b>1,344.25</b>	<b>+5.2%</b>	<b>5,293.00</b>
Nurse/ Midwife Manager	2,223.19	2,795.80	2,900.24	2,887.79	2,895.53	104.44	-4.71	7.74	99.73	672.33	+3.6%	3,190.00
Nurse/ Midwife Specialist & AN/MP	636.21	1,069.99	1,171.19	1,183.70	1,181.42	101.20	10.23	-2.28	111.43	545.21	+10.4%	1,305.00
Staff Nurse/ Staff Midwife	6,916.05	8,536.40	9,021.66	9,018.95	8,967.03	485.25	-54.63	-51.92	430.63	2,050.98	+5.0%	9,619.00
Post-registration Nurse/ Midwife Student	118.85	94.48	90.32	89.87	89.60	-4.16	-0.72	-0.27	-4.88	-29.25	-5.2%	94.00
Pre-registration Nurse/ Midwife Intern	46.90	52.96	55.06	222.92	258.49	2.10	203.43	35.57	205.53	211.59	+388.1%	525.00
Nursing/ Midwifery awaiting registration	72.00	62.63	32.88	33.00	29.97	-29.75	-2.91	-3.03	-32.66	-42.03	-52.1%	30.00
Nursing/ Midwifery Student	237.75	210.07	178.26	345.79	378.06	-31.81	199.80	32.27	167.99	140.31	+80.0%	649.00
Nursing/ Midwifery other	147.50	111.86	107.84	125.35	123.70	-4.02	15.86	-1.65	11.84	-23.80	+10.6%	141.00
<b>Nursing &amp; Midwifery</b>	<b>10,160.70</b>	<b>12,724.12</b>	<b>13,379.19</b>	<b>13,561.58</b>	<b>13,545.74</b>	<b>655.07</b>	<b>166.55</b>	<b>-15.84</b>	<b>821.62</b>	<b>3,385.04</b>	<b>+6.5%</b>	<b>14,904.00</b>
Dietitians	215.62	262.16	288.47	290.61	293.26	26.31	4.79	2.65	31.10	77.64	+11.9%	328.00
Occupational Therapists	205.73	280.56	292.34	290.14	290.78	11.78	-1.56	0.64	10.22	85.05	+3.6%	315.00
Orthoptists	11.33	9.65	11.53	11.54	11.54	1.88	0.01	0.00	1.89	0.21	+19.6%	16.00
Physiotherapists	467.65	567.90	597.72	585.55	591.29	29.82	-6.43	5.74	23.39	123.64	+4.1%	657.00
Speech & Language Therapists	116.92	162.65	161.83	167.92	170.33	-0.82	8.50	2.41	7.68	53.41	+4.7%	200.00
Podiatrists & Chiropodists	10.64	11.00	9.88	11.78	10.91	-1.12	1.03	-0.87	-0.09	0.27	-0.8%	17.00
Therapy Professions	1,027.89	1,293.92	1,361.77	1,357.54	1,368.11	67.85	6.34	10.57	74.19	340.22	+5.7%	1,533.00
Health Science/ Diagnostics	1,848.33	2,087.35	2,221.26	2,208.14	2,210.29	133.92	-10.97	2.15	122.95	361.96	+5.9%	2,419.00
Social Care	1.00	0.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00	-0.50	+0.0%	1.00
Pharmacy	444.66	511.98	569.95	553.21	551.93	57.97	-18.02	-1.28	39.95	107.27	+7.8%	601.00
Psychologists	92.09	142.03	142.53	140.77	142.99	0.50	0.46	2.22	0.96	50.90	+0.7%	174.00
Social Workers	257.11	333.91	340.97	342.85	343.70	7.06	2.73	0.85	9.79	86.59	+2.9%	386.00
H&SC, Other	97.80	122.49	134.67	146.23	141.58	12.18	6.91	-4.65	19.09	43.78	+15.6%	160.00
<b>Health &amp; Social Care Professionals</b>	<b>3,768.88</b>	<b>4,492.18</b>	<b>4,771.65</b>	<b>4,749.24</b>	<b>4,759.10</b>	<b>279.48</b>	<b>-12.55</b>	<b>9.86</b>	<b>266.92</b>	<b>990.23</b>	<b>+5.9%</b>	<b>5,274.00</b>
Management (VIII & above)	262.12	376.50	387.07	386.55	390.91	10.57	3.84	4.36	14.41	128.79	+3.8%	398.00
Administrative/ Supervisory (V to VII)	1,451.42	2,104.27	2,191.27	2,193.33	2,202.11	87.00	10.84	8.78	97.84	750.69	+4.6%	2,322.00
Clerical (III & IV)	2,772.23	3,184.22	3,216.81	3,189.37	3,182.65	32.59	-34.16	-6.73	-1.57	410.42	-0.0%	3,669.00
<b>Management &amp; Administrative</b>	<b>4,485.77</b>	<b>5,664.99</b>	<b>5,795.15</b>	<b>5,769.25</b>	<b>5,775.66</b>	<b>130.16</b>	<b>-19.48</b>	<b>6.41</b>	<b>110.67</b>	<b>1,289.90</b>	<b>+2.0%</b>	<b>6,389.00</b>
Support	2,415.10	2,590.59	2,584.37	2,568.30	2,580.23	-6.22	-4.14	11.93	-10.36	165.12	-0.4%	2,957.00
Maintenance/ Technical	238.22	261.42	269.42	273.43	273.07	8.00	3.65	-0.36	11.65	34.85	+4.5%	278.00
<b>General Support</b>	<b>2,653.32</b>	<b>2,852.01</b>	<b>2,853.79</b>	<b>2,841.73</b>	<b>2,853.30</b>	<b>1.78</b>	<b>-0.49</b>	<b>11.57</b>	<b>1.29</b>	<b>199.97</b>	<b>+0.0%</b>	<b>3,235.00</b>
Health Care Assistants	1,872.89	2,564.58	2,572.59	2,584.13	2,595.78	8.01	23.19	11.65	31.20	722.89	+1.2%	2,942.00
Care, other	65.07	133.72	124.84	133.52	133.85	-8.88	9.01	0.33	0.13	68.78	+0.1%	151.00
<b>Patient &amp; Client Care</b>	<b>1,937.96</b>	<b>2,698.30</b>	<b>2,697.43</b>	<b>2,717.65</b>	<b>2,729.63</b>	<b>-0.87</b>	<b>32.20</b>	<b>11.98</b>	<b>31.33</b>	<b>791.67</b>	<b>+1.2%</b>	<b>3,093.00</b>

## Section 38 Voluntary Agencies

Staff by Administration MAY 2025	WTE DEC 2019	WTE DEC 2023	WTE DEC 2024	WTE APR 2025	WTE MAY 2025	WTE Change 2024	WTE Change 2025	WTE Change APR 2025	WTE Change Dec 2023 to MAY 2025	WTE Change Dec 2019 to MAY 2025	% WTE Change Dec 2023 to MAY 2025	No. MAY 2025
<b>Total</b>	<b>16,224.80</b>	<b>18,079.01</b>	<b>19,968.97</b>	<b>20,151.70</b>	<b>20,359.26</b>	<b>1,889.96</b>	<b>390.29</b>	<b>207.55</b>	<b>2,280.24</b>	<b>4,134.46</b>	<b>+12.6%</b>	<b>24,305.00</b>
Consultants	48.23	63.98	68.73	66.73	67.38	4.75	-1.35	0.65	3.40	19.15	+5.3%	82.00
Registrars	42.86	40.57	59.67	56.24	59.11	19.10	-0.56	2.88	18.54	16.25	+45.7%	67.00
SHO/ Interns	35.59	43.98	52.44	49.20	49.92	8.46	-2.52	0.72	5.94	14.33	+13.5%	58.00
Medical/ Dental, other	24.42	27.07	21.77	24.32	22.70	-5.30	0.93	-1.62	-4.37	-1.72	-16.1%	58.00
<b>Medical &amp; Dental</b>	<b>151.10</b>	<b>175.60</b>	<b>202.61</b>	<b>196.49</b>	<b>199.11</b>	<b>27.01</b>	<b>-3.50</b>	<b>2.63</b>	<b>23.51</b>	<b>48.01</b>	<b>+13.4%</b>	<b>265.00</b>
Nurse/ Midwife Manager	776.14	825.05	909.50	917.92	923.61	84.45	14.11	5.69	98.56	147.47	+11.9%	999.00
Nurse/ Midwife Specialist & AN/MP	83.69	113.08	210.39	216.54	214.67	97.31	4.28	-1.87	101.59	130.98	+89.8%	261.00
Staff Nurse/ Staff Midwife	2,190.05	2,169.01	2,559.43	2,595.26	2,598.08	390.42	38.65	2.82	429.07	408.03	+19.8%	3,016.00
Pre-registration Nurse/ Midwife Intern	32.00	31.71	26.20	63.63	63.71	-5.51	37.51	0.08	32.00	31.71	+100.9%	130.00
Nursing/ Midwifery Student	32.00	31.71	26.20	63.63	63.71	-5.51	37.51	0.08	32.00	31.71	+100.9%	130.00
Nursing/ Midwifery other	18.98	18.56	26.82	28.07	27.91	8.26	1.09	-0.16	9.35	8.93	+50.4%	34.00
<b>Nursing &amp; Midwifery</b>	<b>3,100.87</b>	<b>3,157.41</b>	<b>3,732.33</b>	<b>3,821.41</b>	<b>3,827.98</b>	<b>574.92</b>	<b>95.65</b>	<b>6.57</b>	<b>670.57</b>	<b>727.11</b>	<b>+21.2%</b>	<b>4,440.00</b>
Dietitians	20.07	24.22	30.34	33.24	33.61	6.12	3.27	0.37	9.39	13.54	+38.8%	40.00
Occupational Therapists	194.41	247.77	304.44	305.72	302.72	56.67	-1.72	-3.00	54.95	108.31	+22.2%	338.00
Physiotherapists	172.26	188.12	209.17	213.51	215.37	21.05	6.21	1.87	27.25	43.11	+14.5%	254.00
Speech & Language Therapists	171.83	162.66	191.44	192.47	195.46	28.78	4.02	2.99	32.80	23.63	+20.2%	219.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	0.00	0.00	0.00	0.00	-0.49	+0.0%	1.00
Therapy Professions	559.27	622.97	735.59	745.14	747.36	112.62	11.77	2.23	124.39	188.10	+20.0%	852.00
Health Science/ Diagnostics	22.72	20.42	19.40	19.89	19.85	-1.02	0.45	-0.04	-0.57	-2.87	-2.8%	24.00
Social Care	2,531.48	3,003.18	3,092.47	3,124.86	3,135.33	89.29	42.86	10.47	132.15	603.85	+4.4%	3,693.00
Pharmacy	22.86	26.70	37.11	38.40	38.05	10.41	0.94	-0.34	11.35	15.19	+42.5%	54.00
Psychologists	145.02	173.71	190.37	190.92	194.39	16.66	4.02	3.47	20.68	49.37	+11.9%	223.00
Social Workers	205.59	230.43	264.02	264.77	269.17	33.59	5.15	4.39	38.74	63.58	+16.8%	310.00
H&SC, Other	64.96	59.17	51.71	54.36	55.61	-7.46	3.90	1.25	-3.56	-9.35	-6.0%	72.00
<b>Health &amp; Social Care Professionals</b>	<b>3,551.89</b>	<b>4,136.58</b>	<b>4,390.67</b>	<b>4,438.34</b>	<b>4,459.76</b>	<b>254.09</b>	<b>69.10</b>	<b>21.43</b>	<b>323.18</b>	<b>907.87</b>	<b>+7.8%</b>	<b>5,228.00</b>
Management (VIII & above)	147.40	185.84	208.30	209.83	215.15	22.46	6.85	5.32	29.31	67.75	+15.8%	222.00
Administrative/ Supervisory (V to VII)	411.76	593.72	662.98	697.08	706.15	69.26	43.16	9.07	112.43	294.39	+18.9%	758.00
Clerical (III & IV)	617.72	689.06	754.77	755.04	761.50	65.71	6.74	6.47	72.44	143.78	+10.5%	951.00
<b>Management &amp; Administrative</b>	<b>1,176.88</b>	<b>1,468.62</b>	<b>1,626.05</b>	<b>1,661.94</b>	<b>1,682.80</b>	<b>157.43</b>	<b>56.75</b>	<b>20.86</b>	<b>214.18</b>	<b>505.92</b>	<b>+14.6%</b>	<b>1,931.00</b>
Support	880.87	721.37	813.91	766.90	774.29	92.53	-39.61	7.39	52.92	-106.58	+7.3%	1,064.00
Maintenance/ Technical	128.24	147.34	153.02	156.45	160.47	5.68	7.45	4.02	13.13	32.23	+8.9%	176.00
<b>General Support</b>	<b>1,009.11</b>	<b>868.71</b>	<b>966.93</b>	<b>923.35</b>	<b>934.76</b>	<b>98.22</b>	<b>-32.17</b>	<b>11.41</b>	<b>66.05</b>	<b>-74.35</b>	<b>+7.6%</b>	<b>1,240.00</b>
Health Care Assistants	5,639.56	6,607.71	7,319.89	7,375.61	7,515.08	712.18	195.19	139.47	907.37	1,875.52	+13.7%	9,121.00
Care, other	1,595.38	1,664.39	1,730.50	1,734.57	1,739.76	66.11	9.27	5.20	75.38	144.38	+4.5%	2,080.00
<b>Patient &amp; Client Care</b>	<b>7,234.95</b>	<b>8,272.10</b>	<b>9,050.39</b>	<b>9,110.17</b>	<b>9,254.84</b>	<b>778.29</b>	<b>204.46</b>	<b>144.67</b>	<b>982.75</b>	<b>2,019.90</b>	<b>+11.9%</b>	<b>11,201.00</b>

# European Working Time Directive

European Working Time Directive				Reporting Period May 2025									
Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year*	Target/EA YTD*	Activity YTD*	% Var YTD V Tgt/EA YTD*	Activity YTD SPLY*	% Var YTD V SPLY*	Feb	Mar	Apr	May
<24 hour shift (acute – non-consultant hospital doctors (NCHDs))	National	M	97%							96.2%	96.3%	96.4%	96.6%
<48 hour working week (acute – NCHDs)	National	M	97%							79.7%	83.4%	82.8%	80.3%
<24 hour shift (mental health – NCHDs)	National	M	97%							97.8%	95.9%	95.0%	90.8%
<48 hour working week (mental health – NCHDs)	National	M	97%							97.8%	94.2%	95.8%	87.5%
<24 hour shift (disability services – social care workers)	National	M	95%							63.0%	69.0%	71.0%	71.0%
<48 hour working week (disability services – social care workers)	National	M	90%							82.0%	83.0%	81.0%	82.0%

\*Note: Data unavailable.



# Finance

HSE Summary								
May '25	2025					2024		
RHA	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A: HSE Dublin and North East	3,823.3	1,649.1	1,573.2	75.8	4.8%	1,538.9	110.2	7.2%
RHA B: HSE Dublin and Midlands	3,992.1	1,716.2	1,630.3	85.9	5.3%	1,614.9	101.2	6.3%
RHA C: HSE Dublin & South East	2,996.1	1,293.6	1,232.7	60.8	4.9%	1,212.9	80.7	6.7%
RHA D: HSE South West	2,210.9	955.3	914.0	41.3	4.5%	885.1	70.2	7.9%
RHA E: HSE Mid West	1,349.6	580.2	555.2	25.0	4.5%	539.1	41.0	7.6%
RHA F: HSE West and North West	2,808.0	1,204.6	1,151.9	52.7	4.6%	1,135.5	69.0	6.1%
<b>Total Health Regions</b>	<b>17,179.9</b>	<b>7,398.8</b>	<b>7,057.3</b>	<b>341.5</b>	<b>4.8%</b>	<b>6,926.5</b>	<b>472.4</b>	<b>6.8%</b>
Corporate Centre	3,689.0	1,228.8	1,352.7	(123.8)	(9.2%)	1,229.4	(0.6)	(0.0%)
National Services and Schemes	6,131.4	2,576.9	2,548.5	28.4	1.1%	2,429.6	147.2	6.1%
<b>Total Corporate &amp; National</b>	<b>9,820.4</b>	<b>3,805.7</b>	<b>3,901.1</b>	<b>(95.4)</b>	<b>(2.4%)</b>	<b>3,659.1</b>	<b>146.6</b>	<b>4.0%</b>
<b>Grand Total</b>	<b>27,000.2</b>	<b>11,204.5</b>	<b>10,958.5</b>	<b>246.1</b>	<b>2.2%</b>	<b>10,585.5</b>	<b>619.0</b>	<b>5.8%</b>

  

<b>Funded by DCEDIY</b>	<b>3,215.4</b>	<b>1,367.2</b>	<b>1,303.1</b>	<b>64.1</b>	<b>4.9%</b>	<b>1,234.0</b>	<b>133.2</b>	<b>10.8%</b>
<b>Funded by DOH</b>	<b>23,784.8</b>	<b>9,837.4</b>	<b>9,655.4</b>	<b>182.0</b>	<b>1.9%</b>	<b>9,351.5</b>	<b>485.8</b>	<b>5.2%</b>
<b>Grand Total</b>	<b>27,000.2</b>	<b>11,204.5</b>	<b>10,958.5</b>	<b>246.1</b>	<b>2.2%</b>	<b>10,585.5</b>	<b>619.0</b>	<b>5.8%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

HSE Summary									
May '25		2025					2024		
RHA	Sub Area	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A - Dublin & North East	Acutes	2,159.5	930.0	889.2	40.8	4.6%	868.4	61.5	7.1%
	CHO / Community Services	1,663.8	719.1	684.1	35.0	5.1%	670.5	48.6	7.3%
Total Dublin & North East		3,823.3	1,649.1	1,573.2	75.8	4.8%	1,538.9	110.2	7.2%
RHA B - Dublin and Midlands	Acutes	2,478.8	1,075.5	1,011.7	63.8	6.3%	1,018.2	57.2	5.6%
	CHO / Community Services	1,513.3	640.7	618.6	22.1	3.6%	596.7	44.0	7.4%
Total Dublin & Midlands		3,992.1	1,716.2	1,630.3	85.9	5.3%	1,614.9	101.2	6.3%
RHA C - Dublin & South East	Acutes	1,611.8	690.3	660.5	29.8	4.5%	648.1	42.2	6.5%
	CHO / Community Services	1,384.3	603.3	572.2	31.1	5.4%	564.8	38.5	6.8%
Total Dublin & South East		2,996.1	1,293.6	1,232.7	60.8	4.9%	1,212.9	80.7	6.7%
RHA D - South West	Acutes	1,200.8	517.0	496.8	20.2	4.1%	483.1	33.9	7.0%
	CHO / Community Services	1,010.0	438.2	417.2	21.1	5.1%	402.0	36.2	9.0%
Total South West		2,210.9	955.3	914.0	41.3	4.5%	885.1	70.2	7.9%
RHA E - Mid West	Acutes	682.5	300.1	280.3	19.8	7.1%	277.8	22.3	8.0%
	CHO / Community Services	667.0	280.1	274.9	5.2	1.9%	261.4	18.7	7.2%
Total Mid West		1,349.6	580.2	555.2	25.0	4.5%	539.1	41.0	7.6%
RHA F - West and North West	Acutes	1,498.4	628.5	616.1	12.5	2.0%	601.7	26.9	4.5%
	CHO / Community Services	1,309.6	576.0	535.8	40.2	7.5%	533.9	42.2	7.9%
Total West & North West		2,808.0	1,204.6	1,151.9	52.7	4.6%	1,135.5	69.0	6.1%
Total Health Regions		17,179.9	7,398.8	7,057.3	341.5	4.8%	6,926.5	472.4	6.8%
Corporate Centre	Acutes	400.5	48.5	139.8	(91.4)	(65.4%)	101.8	(53.4)	(52.4%)
	CHO / Community Services	814.6	218.3	311.3	(93.1)	(29.9%)	211.4	6.9	3.2%
	Central Services	2,473.9	962.1	901.5	60.6	6.7%	916.2	45.9	5.0%
Total Corporate		3,689.0	1,228.8	1,352.7	(123.8)	(9.2%)	1,229.4	(0.6)	(0.0%)
National Services and Schemes	National	6,131.4	2,576.9	2,548.5	28.4	1.1%	2,429.6	147.2	6.1%
Total National Services & Schemes		6,131.4	2,576.9	2,548.5	28.4	1.1%	2,429.6	147.2	6.1%
Total Corporate & National		9,820.4	3,805.7	3,901.1	(95.4)	(2.4%)	3,659.1	146.6	4.0%
Grand Total		27,000.2	11,204.5	10,958.5	246.1	2.2%	10,585.5	619.0	5.8%
Funded by DCEDIY		3,215.4	1,367.2	1,303.1	64.1	4.9%	1,234.0	133.2	10.8%
Funded by DOH		23,784.8	9,837.4	9,655.4	182.0	1.9%	9,351.5	485.8	5.2%
Grand Total		27,000.2	11,204.5	10,958.5	246.1	2.2%	10,585.5	619.0	5.8%

Note:

Figures are based on the current draft PR report and may be subject to change.

# RHA A: HSE Dublin and North East

May '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	RCSI Hosp Grp HQ	6.9	2.6	2.9	(0.2)	(8.7%)	3.0	(0.4)	(12.8%)
Acute	Our Lady of Lourdes Hospital	304.3	130.8	125.3	5.5	4.4%	125.3	5.5	4.4%
Acute	Louth County Hospital	31.9	12.4	13.1	(0.7)	(5.4%)	12.6	(0.1)	(1.2%)
Acute	Cavan Monaghan General Hospital	160.0	70.1	66.1	4.0	6.1%	65.9	4.2	6.4%
Acute	Monaghan General Hospital	16.6	7.1	6.9	0.2	2.9%	6.9	0.2	2.8%
Acute	Our Ladys Hospital Navan	87.1	39.6	35.8	3.8	10.5%	37.4	2.2	5.8%
Acute	Mater Misericordiae University Hospital	573.9	251.6	237.2	14.3	6.0%	227.2	24.4	10.7%
Acute	Beaumont Hospital	595.9	251.7	244.7	7.0	2.9%	236.5	15.3	6.5%
Acute	Connolly Memorial Hospital	212.0	92.9	86.5	6.4	7.4%	87.7	5.2	6.0%
Acute	The Rotunda Hospital	109.9	45.4	45.3	0.1	0.2%	42.4	3.0	7.2%
Acute	Cappagh National Orthopaedic Hospital	61.0	25.7	25.3	0.4	1.6%	23.7	2.0	8.6%
<b>Acute Total</b>		<b>2,159.5</b>	<b>930.0</b>	<b>889.2</b>	<b>40.8</b>	<b>4.6%</b>	<b>868.4</b>	<b>61.5</b>	<b>7.1%</b>
Community	Primary Care	242.0	101.1	99.1	2.0	2.0%	97.5	3.6	3.7%
Community	Palliative Care	31.7	12.8	13.1	(0.3)	(2.4%)	11.9	0.9	7.6%
Community	Social Inclusion	68.8	26.8	28.5	(1.7)	(6.0%)	24.4	2.4	9.6%
Community	Disabilities	700.3	313.3	287.8	25.6	8.9%	287.0	26.4	9.2%
Community	Mental Health Division	280.6	113.9	115.3	(1.4)	(1.2%)	107.0	6.8	6.4%
Community	Older Persons	311.4	141.1	129.2	11.9	9.2%	132.1	9.0	6.8%
Community	Health & Wellbeing Community	9.4	3.3	3.6	(0.3)	(7.8%)	3.2	0.1	2.8%
Community	Quality & Patient Safety – Community	5.6	2.1	2.3	(0.2)	(7.5%)	1.7	0.4	24.8%
Community	CHO HQs & Community Services	14.1	4.6	5.2	(0.5)	(10.4%)	5.6	(0.9)	(16.7%)
<b>Community Total</b>		<b>1,663.8</b>	<b>719.1</b>	<b>684.1</b>	<b>35.0</b>	<b>5.1%</b>	<b>670.5</b>	<b>48.6</b>	<b>7.3%</b>
<b>Grand Total</b>		<b>3,823.3</b>	<b>1,649.1</b>	<b>1,573.2</b>	<b>75.8</b>	<b>4.8%</b>	<b>1,538.9</b>	<b>110.2</b>	<b>7.2%</b>

<b>Funded by DCEDIY</b>	<b>700.3</b>	<b>313.3</b>	<b>287.8</b>	<b>25.6</b>	<b>8.9%</b>	<b>287.0</b>	<b>26.4</b>	<b>9.2%</b>
<b>Funded by DOH</b>	<b>3,123.0</b>	<b>1,335.7</b>	<b>1,285.5</b>	<b>50.2</b>	<b>3.9%</b>	<b>1,251.9</b>	<b>83.8</b>	<b>6.7%</b>
<b>Grand Total</b>	<b>3,823.3</b>	<b>1,649.1</b>	<b>1,573.2</b>	<b>75.8</b>	<b>4.8%</b>	<b>1,538.9</b>	<b>110.2</b>	<b>7.2%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

RHA B: HSE Dublin and Midlands									
May '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Peamount Acute Beds	9.2	3.8	3.8	0.0	0.2%	3.4	0.4	10.7%
Acute	Dublin Midland Hosp Grp HQ	9.1	6.8	3.3	3.5	107.1%	6.4	0.4	7.0%
Acute	CHI HQ	17.8	5.8	3.5	2.3	65.9%	5.1	0.8	14.8%
Acute	CHI at Temple St	193.2	84.7	78.7	5.9	7.5%	82.6	2.1	2.5%
Acute	St James's Hospital	689.9	282.8	282.6	0.2	0.1%	273.6	9.2	3.4%
Acute	St Luke's Hospital	71.8	29.9	29.5	0.4	1.3%	27.4	2.5	9.1%
Acute	Tallaght University Hospital	417.2	179.6	173.2	6.4	3.7%	167.1	12.5	7.5%
Acute	Coombe Women's Hospital	110.9	44.9	45.0	(0.1)	(0.2%)	42.6	2.3	5.4%
Acute	CHI at Connolly	14.7	6.1	6.0	0.1	2.0%	6.1	0.1	1.1%
Acute	CHI at Crumlin	289.2	125.2	118.0	7.3	6.2%	118.1	7.1	6.0%
Acute	Naas General Hospital	131.0	66.4	53.6	12.8	23.9%	57.8	8.6	14.9%
Acute	CHI at Tallaght	50.4	20.7	20.8	(0.1)	(0.4%)	20.6	0.2	0.9%
Acute	Mullingar General Hospital	142.1	67.9	58.9	9.0	15.2%	64.0	3.9	6.1%
Acute	Tullamore General Hospital	185.7	85.4	76.4	9.0	11.8%	83.3	2.1	2.5%
Acute	Portlaoise General Hospital	103.8	49.3	42.2	7.1	16.9%	48.1	1.3	2.6%
Acute	CHI Programme	43.0	16.0	16.2	(0.2)	(1.2%)	12.1	3.9	32.0%
<b>Acute Total</b>		<b>2,478.8</b>	<b>1,075.5</b>	<b>1,011.7</b>	<b>63.8</b>	<b>6.3%</b>	<b>1,018.2</b>	<b>57.2</b>	<b>5.6%</b>
Community	Primary Care	218.5	91.7	90.1	1.6	1.8%	87.8	4.0	4.5%
Community	Palliative Care	46.8	18.6	19.2	(0.5)	(2.9%)	17.7	0.9	5.3%
Community	Social Inclusion	80.8	33.9	32.5	1.4	4.2%	31.3	2.6	8.1%
Community	Disabilities	626.2	274.3	255.4	18.9	7.4%	247.1	27.2	11.0%
Community	Mental Health Division	238.5	98.3	96.8	1.4	1.5%	93.8	4.4	4.7%
Community	Older Persons	273.7	113.5	113.0	0.5	0.5%	108.7	4.9	4.5%
Community	Health & Wellbeing Community	11.8	4.2	4.8	(0.6)	(12.1%)	4.2	(0.0)	(0.1%)
Community	Quality & Patient Safety – Community	5.8	2.0	2.4	(0.4)	(14.9%)	2.0	0.0	0.0%
Community	CHO HQs & Community Services	11.3	4.2	4.4	(0.2)	(4.3%)	4.1	0.1	3.5%
<b>Community Total</b>		<b>1,513.3</b>	<b>640.7</b>	<b>618.6</b>	<b>22.1</b>	<b>3.6%</b>	<b>596.7</b>	<b>44.0</b>	<b>7.4%</b>
<b>Grand Total</b>		<b>3,992.1</b>	<b>1,716.2</b>	<b>1,630.3</b>	<b>85.9</b>	<b>5.3%</b>	<b>1,614.9</b>	<b>101.2</b>	<b>6.3%</b>

  

<b>Funded by DCEDIY</b>	<b>626.2</b>	<b>274.3</b>	<b>255.4</b>	<b>18.9</b>	<b>7.4%</b>	<b>247.1</b>	<b>27.2</b>	<b>11.0%</b>
<b>Funded by DOH</b>	<b>3,365.9</b>	<b>1,441.9</b>	<b>1,374.9</b>	<b>67.0</b>	<b>4.9%</b>	<b>1,367.8</b>	<b>74.1</b>	<b>5.4%</b>
<b>Grand Total</b>	<b>3,992.1</b>	<b>1,716.2</b>	<b>1,630.3</b>	<b>85.9</b>	<b>5.3%</b>	<b>1,614.9</b>	<b>101.2</b>	<b>6.3%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

RHA C: HSE Dublin & South East									
May '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Ireland East Hosp Grp HQ	15.5	3.2	3.7	(0.5)	(13.7%)	3.7	(0.6)	(15.1%)
Acute	Waterford Regional Hospital	386.4	167.9	159.2	8.8	5.5%	156.1	11.8	7.6%
Acute	St Lukes Kilkenny	155.6	67.0	64.0	3.0	4.7%	62.5	4.4	7.1%
Acute	Wexford General Hospital	133.8	60.1	55.0	5.0	9.2%	57.0	3.1	5.4%
Acute	South Tipp General	123.6	56.3	50.6	5.7	11.3%	51.3	5.0	9.6%
Acute	Kilcreene Orthopaedic Hospital	10.7	4.8	4.4	0.4	8.5%	4.7	0.1	1.7%
Acute	St Vincent's University Hospital	473.0	200.2	194.4	5.8	3.0%	186.3	13.9	7.4%
Acute	St Columcilles General Hospital	53.8	22.6	22.3	0.3	1.2%	22.1	0.4	1.9%
Acute	St Michael's Hospital	45.0	17.7	18.8	(1.1)	(5.6%)	17.4	0.4	2.0%
Acute	National Maternity Hospital	96.6	41.3	39.8	1.4	3.6%	39.3	2.0	5.1%
Acute	Royal Victoria Eye & Ear Hospital	47.6	20.1	19.7	0.4	2.1%	19.3	0.8	4.1%
Acute	National Rehabilitation Hospital	70.0	29.2	28.7	0.5	1.6%	28.2	1.0	3.4%
<b>Acute Total</b>		<b>1,611.8</b>	<b>690.3</b>	<b>660.5</b>	<b>29.8</b>	<b>4.5%</b>	<b>648.1</b>	<b>42.2</b>	<b>6.5%</b>
Community	Primary Care	233.4	96.4	96.3	0.1	0.1%	94.3	2.1	2.2%
Community	Palliative Care	18.3	7.6	7.5	0.2	2.1%	7.0	0.6	8.4%
Community	Social Inclusion	23.5	9.4	9.7	(0.3)	(3.3%)	8.6	0.8	8.8%
Community	Disabilities	565.5	246.1	233.6	12.5	5.3%	225.2	20.9	9.3%
Community	Mental Health Division	259.3	115.9	107.0	8.9	8.3%	109.0	6.9	6.4%
Community	Older Persons	261.2	119.1	108.7	10.5	9.6%	111.0	8.1	7.3%
Community	Health & Wellbeing Community	8.5	3.3	3.5	(0.2)	(6.1%)	3.9	(0.6)	(14.7%)
Community	Quality & Patient Safety – Community	5.6	2.2	2.3	(0.1)	(3.7%)	2.2	0.0	0.8%
Community	CHO HQs & Community Services	8.8	3.2	3.6	(0.4)	(11.3%)	3.5	(0.3)	(8.7%)
<b>Community Total</b>		<b>1,384.3</b>	<b>603.3</b>	<b>572.2</b>	<b>31.1</b>	<b>5.4%</b>	<b>564.8</b>	<b>38.5</b>	<b>6.8%</b>
<b>Grand Total</b>		<b>2,996.1</b>	<b>1,293.6</b>	<b>1,232.7</b>	<b>60.8</b>	<b>4.9%</b>	<b>1,212.9</b>	<b>80.7</b>	<b>6.7%</b>

  

<b>Funded by DCEDIY</b>	<b>565.5</b>	<b>246.1</b>	<b>233.6</b>	<b>12.5</b>	<b>5.3%</b>	<b>225.2</b>	<b>20.9</b>	<b>9.3%</b>
<b>Funded by DOH</b>	<b>2,430.5</b>	<b>1,047.5</b>	<b>999.1</b>	<b>48.4</b>	<b>4.8%</b>	<b>987.7</b>	<b>59.8</b>	<b>6.1%</b>
<b>Grand Total</b>	<b>2,996.1</b>	<b>1,293.6</b>	<b>1,232.7</b>	<b>60.8</b>	<b>4.9%</b>	<b>1,212.9</b>	<b>80.7</b>	<b>6.7%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

RHA D: HSE South West Total									
May '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	South/South West Hosp Grp HQ	22.1	9.3	9.1	0.2	2.2%	8.1	1.2	15.4%
Acute	Cork University Hospital	593.2	255.9	246.7	9.2	3.7%	243.7	12.2	5.0%
Acute	Cork Univ Hosp - Maternity	71.7	29.8	29.1	0.8	2.6%	26.0	3.8	14.8%
Acute	Mallow General Hospital	33.2	14.9	13.7	1.2	8.7%	13.3	1.6	12.2%
Acute	Kerry General Hospital	187.3	80.1	77.1	3.0	3.9%	75.3	4.8	6.3%
Acute	Bantry General Hospital	31.0	14.1	12.9	1.3	10.0%	13.3	0.9	6.6%
Acute	Mercy University Hospital	164.8	71.7	68.1	3.6	5.3%	67.9	3.8	5.6%
Acute	South Infirmary	97.5	41.2	40.1	1.0	2.5%	35.6	5.6	15.7%
Acute Total		1,200.8	517.0	496.8	20.2	4.1%	483.1	33.9	7.0%
Community	Primary Care	176.4	71.9	73.3	(1.4)	(1.8%)	68.7	3.2	4.7%
Community	Palliative Care	25.1	10.5	10.4	0.1	1.0%	9.6	0.8	8.7%
Community	Social Inclusion	31.0	13.3	12.9	0.4	3.4%	11.9	1.4	11.9%
Community	Disabilities	378.2	171.1	156.1	14.9	9.6%	151.6	19.4	12.8%
Community	Mental Health Division	186.9	80.3	76.8	3.6	4.6%	75.2	5.2	6.9%
Community	Older Persons	193.2	83.5	79.8	3.6	4.6%	78.0	5.5	7.1%
Community	Health & Wellbeing Community	5.2	2.1	2.1	(0.0)	(0.4%)	2.0	0.1	6.2%
Community	Quality & Patient Safety – Community	3.9	1.4	1.6	(0.2)	(11.1%)	1.5	(0.0)	(1.9%)
Community	CHO HQs & Community Services	10.1	4.1	4.2	(0.0)	(1.2%)	3.5	0.6	16.1%
Community Total		1,010.0	438.2	417.2	21.1	5.1%	402.0	36.2	9.0%
Grand Total		2,210.9	955.3	914.0	41.3	4.5%	885.1	70.2	7.9%
Funded by DCEDIY		378.2	171.1	156.1	14.9	9.6%	151.6	19.4	12.8%
Funded by DOH		1,832.7	784.2	757.8	26.4	3.5%	733.5	50.7	6.9%
Grand Total		2,210.9	955.3	914.0	41.3	4.5%	885.1	70.2	7.9%

Note:

Figures are based on the current draft PR report and may be subject to change.

RHA E: HSE Mid West									
May '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	University Hosp Lmk	499.6	222.4	205.4	17.0	8.3%	203.3	19.1	9.4%
Acute	University Mat Hosp	41.5	16.7	17.0	(0.3)	(1.9%)	16.9	(0.2)	(1.0%)
Acute	Croom Hospital	33.8	14.2	13.9	0.3	2.4%	13.7	0.5	4.0%
Acute	Ennis Hospital	32.2	14.4	13.2	1.2	9.4%	13.0	1.4	10.5%
Acute	Nenagh Hospital	34.2	14.7	14.0	0.7	5.2%	13.5	1.2	9.1%
Acute	St John's Hospital	39.1	16.9	15.9	1.0	6.0%	16.5	0.4	2.2%
Acute	UL Hospital Group HQ/Ortho	2.2	0.8	0.8	(0.1)	(9.3%)	0.8	(0.1)	(10.2%)
<b>Acute Total</b>		<b>682.5</b>	<b>300.1</b>	<b>280.3</b>	<b>19.8</b>	<b>7.1%</b>	<b>277.8</b>	<b>22.3</b>	<b>8.0%</b>
Community	Primary Care	106.3	42.2	43.7	(1.5)	(3.5%)	42.0	0.3	0.6%
Community	Palliative Care	23.3	9.6	9.6	0.0	0.0%	8.0	1.6	20.2%
Community	Social Inclusion	16.5	6.9	6.8	0.1	1.1%	6.0	0.8	13.8%
Community	Disabilities	281.9	122.9	116.6	6.3	5.4%	110.6	12.3	11.1%
Community	Mental Health Division	103.7	41.3	42.6	(1.3)	(3.0%)	39.4	1.8	4.6%
Community	Older Persons	126.4	53.9	51.9	2.0	3.8%	51.6	2.3	4.4%
Community	Health & Wellbeing Community	3.8	1.9	1.6	0.3	20.4%	2.0	(0.1)	(6.8%)
Community	Quality & Patient Safety – Community	3.2	1.1	1.3	(0.2)	(15.0%)	1.3	(0.1)	(10.7%)
Community	CHO HQs & Community Services	2.1	0.3	0.9	(0.5)	(60.1%)	0.5	(0.1)	(25.0%)
<b>Community Total</b>		<b>667.0</b>	<b>280.1</b>	<b>274.9</b>	<b>5.2</b>	<b>1.9%</b>	<b>261.4</b>	<b>18.7</b>	<b>7.2%</b>
<b>Grand Total</b>		<b>1,349.6</b>	<b>580.2</b>	<b>555.2</b>	<b>25.0</b>	<b>4.5%</b>	<b>539.1</b>	<b>41.0</b>	<b>7.6%</b>

  

<b>Funded by DCEDIY</b>	<b>281.9</b>	<b>122.9</b>	<b>116.6</b>	<b>6.3</b>	<b>5.4%</b>	<b>110.6</b>	<b>12.3</b>	<b>11.1%</b>
<b>Funded by DOH</b>	<b>1,067.7</b>	<b>457.3</b>	<b>438.6</b>	<b>18.7</b>	<b>4.3%</b>	<b>428.6</b>	<b>28.7</b>	<b>6.7%</b>
<b>Grand Total</b>	<b>1,349.6</b>	<b>580.2</b>	<b>555.2</b>	<b>25.0</b>	<b>4.5%</b>	<b>539.1</b>	<b>41.0</b>	<b>7.6%</b>

Note:

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RHA F: HSE West and North West									
May '25		2025					2024		
Division	Hospital/Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Sligo General Hospital	250.7	106.4	103.2	3.1	3.0%	98.9	7.5	7.6%
Acute	Letterkenny General Hospital	249.1	105.4	102.4	2.9	2.9%	102.3	3.1	3.0%
Acute	UCH Galway	620.0	256.7	254.9	1.8	0.7%	244.4	12.3	5.0%
Acute	Mayo General Hospital	186.0	76.3	76.5	(0.1)	(0.2%)	74.5	1.8	2.4%
Acute	Roscommon General Hospital	45.8	19.6	18.8	0.7	4.0%	19.6	(0.0)	(0.2%)
Acute	Portiuncula Acute Hospital	129.9	57.7	53.4	4.4	8.2%	55.5	2.2	3.9%
Acute	Saolta HQ	16.9	6.6	7.0	(0.4)	(5.7%)	6.4	0.1	1.7%
Acute Total		1,498.4	628.5	616.1	12.5	2.0%	601.7	26.9	4.5%
Community	Primary Care	250.5	105.3	102.3	3.0	2.9%	101.8	3.5	3.5%
Community	Palliative Care	28.5	11.9	11.8	0.1	0.8%	11.0	0.8	7.3%
Community	Social Inclusion	17.4	7.2	7.1	0.1	1.2%	5.9	1.2	20.8%
Community	Disabilities	478.7	227.4	196.9	30.5	15.5%	200.5	26.9	13.4%
Community	Mental Health Division	240.4	97.6	97.2	0.3	0.4%	94.7	2.9	3.0%
Community	Older Persons	271.2	118.6	111.4	7.2	6.5%	110.9	7.8	7.0%
Community	Health & Wellbeing Community	7.6	2.9	3.1	(0.2)	(7.5%)	3.3	(0.4)	(10.8%)
Community	Quality & Patient Safety – Community	6.5	2.6	2.7	(0.1)	(2.9%)	2.6	0.0	1.9%
Community	CHO HQs & Community Services	8.6	2.6	3.3	(0.7)	(21.0%)	3.3	(0.7)	(20.6%)
Community Total		1,309.6	576.0	535.8	40.2	7.5%	533.9	42.2	7.9%
Grand Total		2,808.0	1,204.6	1,151.9	52.7	4.6%	1,135.5	69.0	6.1%
Funded by DCEDIY		478.7	227.4	196.9	30.5	15.5%	200.5	26.9	13.4%
Funded by DOH		2,329.3	977.2	955.0	22.1	2.3%	935.0	42.1	4.5%
Grand Total		2,808.0	1,204.6	1,151.9	52.7	4.6%	1,135.5	69.0	6.1%

Note:

Figures are based on the current draft PR report and may be subject to change.

Corporate Centre										
May '25			2025					2024		
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Acute	Acutes Held/DOH Funds	Regional and National Services # COVID # 19	5.2	0.4	2.2	(1.7)	(80.6%)	1.6	1.2	274.8%
Acute	Regional & National Services	Acutes Held/DOH Funds	6.3		0.0	0.0			0.0	
Acute	Regional & National Services	Access to Care Covid	123.8	16.7	36.1	(19.4)	(53.7%)	34.7	18.0	107.4%
Acute	Regional & National Services	Grants EU/Other				0.0		(0.4)	(0.4)	
Acute	Regional & National Services	Acute Nat Dir Off	0.1	0.5	0.1	0.5	762.2%	0.9	0.4	76.4%
Acute	Regional & National Services	Development Funds # Acutes Nat Dir Off	209.3	(0.1)	60.1	(60.3)	(100.2%)		0.1	(100.0%)
Acute	Regional & National Services	Operating Funds # Acute Nat Dir Off	24.4	(0.7)	10.1	(10.7)	(106.5%)	2.8	3.5	(535.5%)
Acute	Regional & National Services	UEC Framework	31.3	30.6	31.3	(0.7)	(2.3%)	61.0		
Acute	Regional & National Services	Northern Area Regional Acute Services		0.0		0.0		0.0	(0.0)	(4.3%)
Acute	Regional & National Services	North Eastern Regional Services		0.2		0.2		0.2	0.0	23.5%
Acute	Regional & National Services	RDO Hos DML Cost Centre		0.0		0.0		0.0	0.0	881.0%
Acute	Regional & National Services	RDO Hos NE Cost Centre		0.0		0.0			(0.0)	(100.0%)
Acute	Access to care	Western Regional Acute Services	(0.0)	0.7	(0.0)	0.7	(111,537.2%)	0.9	0.2	28.2%
<b>Acute Total</b>			<b>400.5</b>	<b>48.5</b>	<b>139.8</b>	<b>(91.4)</b>	<b>(65.4%)</b>	<b>101.8</b>	<b>53.4</b>	<b>110.2%</b>
Community	Primary Care	National	192.2	71.4	78.1	(6.7)	(8.6%)	70.0	(1.4)	(2.0%)
Community	Primary Care	Regional	19.4	8.2	8.1	0.1	1.6%	8.2	0.0	0.4%
Community	Primary Care	DOH / Funds	1.6		0.0	0.0			0.0	
Community	Palliative Care	National	10.6	2.2	3.9	(1.7)	(43.3%)	0.4	(1.8)	(80.1%)
Community	Social Inclusion	DOH / Funds				0.0			0.0	
Community	Social Inclusion	National	30.2	3.5	11.8	(8.4)	(70.6%)	4.7	1.2	34.3%
Community	Disabilities	National	127.9	4.1	48.1	(44.0)	(91.4%)	3.8	(0.3)	(8.0%)
Community	Mental Health Division	Central Mental Hospital	58.6	25.1	24.4	0.6	2.6%	23.6	(1.5)	(5.8%)
Community	Mental Health Division	National	85.1	21.7	30.4	(8.8)	(28.8%)	20.5	(1.2)	(5.5%)
Community	Mental Health Division	Suicide Prevention	13.2	4.5	5.3	(0.7)	(14.2%)	4.2	(0.3)	(6.1%)
Community	Older Persons	DOH / Funds				0.0			0.0	
Community	Older Persons	National	96.5	6.3	30.8	(24.5)	(79.6%)	5.7	(0.6)	(8.8%)
Community	Older Persons	Regional	176.0	69.7	69.0	0.7	1.0%	68.9	(0.8)	(1.1%)
Community	Health & Wellbeing Community	National	0.2	0.1	0.1	0.0	1.8%	0.1	(0.0)	(3.4%)
Community	Quality & Patient Safety – Community	National	1.6	0.5	0.7	(0.1)	(17.0%)	0.5	(0.1)	(12.0%)
Community	Community Operations – regional/national	Not CHO	1.4	0.9	0.6	0.4	59.2%	0.7	(0.2)	(23.0%)
<b>Community Total</b>			<b>814.6</b>	<b>218.3</b>	<b>311.3</b>	<b>(93.1)</b>	<b>(29.9%)</b>	<b>211.4</b>	<b>(6.9)</b>	<b>(3.1%)</b>
Clinical	Clinical	Antimicrobial Resistance and Infection Control	4.4	1.0	1.8	(0.9)	(47.3%)	0.8	(0.1)	(14.5%)
Clinical	Clinical	CCO Held/DOH Funds				0.0			0.0	
Clinical	Clinical	Clinical Design and Innovation	48.6	6.2	14.4	(8.2)	(57.0%)	5.7	(0.5)	(7.9%)
Clinical	Clinical	Frontline Clinical Innovation and Simulation	9.6	0.7	0.5	0.1	26.9%	0.3	(0.3)	(51.1%)
Clinical	Clinical	National Cancer Control Programme	31.5	3.9	4.6	(0.7)	(15.2%)	4.6	0.7	18.9%
Clinical	Clinical	National Doctors Training & Planning	36.8	12.8	11.4	1.4	12.4%	11.7	(1.0)	(8.2%)
Clinical	Clinical	National Health and Social Care Profession	7.6	1.9	2.9	(1.0)	(35.7%)	1.6	(0.3)	(13.9%)
Clinical	Clinical	National Screening Service	120.8	39.5	47.3	(7.8)	(16.4%)	39.9	0.4	0.9%
Clinical	Clinical	National Women & Infants Programme	38.7	6.3	7.8	(1.5)	(18.8%)	1.1	(5.3)	(83.3%)
Clinical	Clinical	Office of Nursing & Midwifery Services	48.8	13.9	14.4	(0.4)	(3.0%)	12.9	(1.0)	(7.4%)
Clinical	Clinical	Public Health Protection Overall	221.8	59.0	70.5	(11.5)	(16.3%)	59.6	0.6	1.0%
Clinical	Clinical	Quality Assurance & Verification	2.0	0.4	0.8	(0.4)	(46.6%)	0.4	(0.0)	(1.8%)
Clinical	Clinical	Quality Improvement Division	11.9	3.9	5.0	(1.1)	(22.0%)	4.1	0.2	5.0%
Clinical	Clinical	Chief Social Worker – Safeguarding	1.6	0.7	0.7	(0.0)	(1.9%)	0.7	0.0	0.1%
Clinical	Clinical	Research & Evidence	10.1	3.6	4.2	(0.5)	(12.7%)	3.7	0.0	1.1%
<b>Clinical Total</b>			<b>594.2</b>	<b>153.8</b>	<b>186.2</b>	<b>(32.4)</b>	<b>(17.4%)</b>	<b>147.1</b>	<b>(6.7)</b>	<b>(4.3%)</b>

Corporate Centre										
May '25			2025					2024		
Division	Hospital/Division	Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Support Services	Support Services	Internal Audit	4.3	1.6	1.8	(0.1)	(8.4%)	1.6	0.0	0.5%
Support Services	Support Services	Office of the CEO	5.5	1.2	1.8	(0.6)	(34.4%)	0.5	(0.6)	(54.1%)
Support Services	Support Services	HSE Board	0.9	0.2	0.4	(0.2)	(38.2%)	0.3	(0.0)	(7.4%)
Support Services	Support Services	Chief Operations Officer	2.6	1.3	1.1	0.2	18.2%	1.8	0.5	42.5%
Support Services	Support Services	Chief Strategy Officer	25.3	7.9	9.5	(1.6)	(16.8%)	8.6	0.7	8.9%
Support Services	Support Services	Communications & Public Affairs	33.8	12.3	11.2	1.1	10.1%	8.7	3.6	41.1%
Support Services	Support Services	Technology & Transformation	325.0	118.2	110.1	8.1	7.4%	96.0	22.2	23.1%
Support Services	Support Services	Finance Excluding Procurement	84.6	31.9	34.9	(3.0)	(8.7%)	34.4	(2.5)	(7.2%)
Support Services	Support Services	Finance - Procurement Only	55.1	29.9	22.8	7.1	31.2%	23.4	6.5	27.7%
Support Services	Support Services	Health & Wellbeing Division	11.8	5.1	4.9	0.3	5.3%	5.0	0.1	2.0%
Support Services	Support Services	Strategic Infrastructure and Capital Development	83.2	29.2	34.4	(5.3)	(15.3%)	28.3	0.9	3.0%
Support Services	Support Services	Health Repayment Scheme	0.5		0.2	(0.2)	(100.0%)		0.0	
Support Services	Support Services	People	87.7	30.4	34.9	(4.6)	(13.1%)	31.3	(0.9)	(3.0%)
Support Services	Support Services	Regional Services - Excl Held DOH Funds & NSP Financial Challenge	232.2	0.4	63.4	(63.0)	(99.4%)	0.4	(0.0)	(7.4%)
Support Services	Support Services	Regional Services - Held DOH Funds	27.0		11.2	(11.2)	(100.0%)		0.0	
Support Services	Support Services	Performance & Planning	9.5	2.8	3.9	(1.1)	(27.8%)	2.8	0.0	0.1%
Support Services	Support Services	Six Health Regions	3.1	7.9	1.3	6.6	512.7%	0.9	7.0	775.4%
Support Services	Support Services	Legal Services	21.0	9.8	8.8	1.1	12.3%	8.8	1.1	12.1%
Support Services	Support Services	Organisational Change Unit	2.8	0.8	1.1	(0.3)	(27.0%)	0.9	(0.1)	(7.6%)
Support Services	Support Services	Testing & Tracing COVID 19 - Central				0.0			0.0	
Support Services Excluding Regional Services NSP Financial Challenge			1,015.8	291.0	357.8	(66.8)	(18.7%)	253.8	37.1	14.6%
Support Services	Support Services	Regional Services - NSP Financial Challenge	(554.8)		(231.2)	231.2	(100.0%)		0.0	
Support Services Total			461.0	291.0	126.6	164.4	129.9%	253.8	37.1	14.6%
Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	Public Involvement, Culture & Risk Mngt	14.9	7.8	6.2	1.6	26.2%	5.0	2.8	56.1%
Public Involvement, Culture & Risk Mngt Total			14.9	7.8	6.2	1.6	26.2%	5.0	2.8	56.1%
Pensions	Pensions	Pensions	887.2	355.7	367.2	(11.5)	(3.1%)	330.4	25.3	7.7%
Pensions Total			887.2	355.7	367.2	(11.5)	(3.1%)	330.4	25.3	7.7%
State Claims Agency	State Claims Agency	State Claims Agency	510.0	152.4	212.5	(60.1)	(28.3%)	174.3	(21.9)	(12.6%)
State Claims Agency Total			510.0	152.4	212.5	(60.1)	(28.3%)	174.3	(21.9)	(12.6%)
Access & integration	Access & integration	Access & Integration	6.6	1.4	2.7	(1.3)	(47.7%)	5.5	(4.1)	(74.0%)
Access & Integration			6.6	1.4	2.7	(1.3)	(47.7%)	5.5	(4.1)	(74.0%)
Grand Total			3,689.0	1,228.8	1,352.7	(123.8)	(9.2%)	1,229.4	(0.6)	(0.0%)
Funded by DCEDIY			164.7	4.3	48.5	(44.2)	(91.1%)	3.8	0.5	14.2%
Funded by DOH			3,524.3	1,224.5	1,304.1	(79.6)	(6.1%)	1,225.6	(1.2)	(0.1%)
Grand Total			3,689.0	1,228.8	1,352.7	(123.8)	(9.2%)	1,229.4	(0.6)	(0.0%)

Note:

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National Services & Schemes										
May '25			2025					2024		
Division	Division	Hospital/Sub Division	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
National Ambulance Service	National Ambulance Service	National Ambulance Service	271.5	111.3	111.9	(0.6)	(0.6%)	106.4	4.9	4.6%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19		(0.0)		(0.0)		(0.3)	0.3	(87.4%)
National Services & Schemes	Environmental Health	Environmental Health	67.3	25.6	27.7	(2.1)	(7.7%)	24.7	0.8	3.4%
National Services & Schemes	Emergency Management	Emergency Management	2.4	0.8	1.0	(0.2)	(24.1%)	0.8	(0.0)	(4.3%)
National Services & Schemes	National Schemes & Reimbursement HQ	National Schemes & Reimbursement HQ	0.9	0.5	0.4	0.1	30.1%	0.5	(0.0)	(6.1%)
National Services & Schemes	Office of ND Nat Services & Schemes	Office of ND Nat Services & Schemes		0.1		0.1			0.1	
National Services & Schemes	EHIC and North South Unit	EU Schemes: European Health Insurance Card	18.9	4.7	7.9	(3.2)	(40.5%)	3.1	1.6	53.4%
National Services & Schemes	EHIC and North South Unit	North Sout Unit	1.0	0.4	0.4	(0.0)	(8.9%)	0.4	(0.0)	(2.5%)
National Services & Schemes	National Appeals Service	National Appeals Service	0.8	0.3	0.3	(0.0)	(11.0%)	0.3	(0.0)	(1.7%)
National Services & Schemes	Fair Deal	Fair Deal	1,257.2	514.1	511.0	3.1	0.6%	472.2	42.0	8.9%
Local Demand Led Schemes	Local Demand Led Schemes	Disabilities	19.9	7.8	8.3	(0.5)	(5.7%)	8.3	(0.5)	(5.6%)
Local Demand Led Schemes	Local Demand Led Schemes	Primary Care	364.4	154.1	151.4	2.7	1.8%	145.6	8.5	5.8%
National Services & Schemes	PCRS	PCRS	4,064.3	1,729.4	1,702.0	27.4	1.6%	1,642.4	87.1	5.3%
National Services & Schemes	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	62.6	27.8	26.1	1.7	6.4%	25.4	2.4	9.4%
Grand Total			6,131.4	2,576.9	2,548.5	28.4	1.1%	2,429.6	147.2	6.1%
Funded by DCEDIY			19.9	7.8	8.3	(0.5)	(5.7%)	8.3	(0.5)	(5.6%)
Funded by DOH			6,111.5	2,569.1	2,540.2	28.9	1.1%	2,421.4	147.7	6.1%
Grand Total			6,131.4	2,576.9	2,548.5	28.4	1.1%	2,429.6	147.2	6.1%

Note:

Figures are based on the current draft PR report and may be subject to change.

Pay - Summary by Health Region									
May '25		2025					2024		
RHA		2025	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A - Dublin & North East	Acutes	1,616.2	692.6	663.9	28.7	4.3%	655.0	37.7	5.8%
	CHO / Community Services	958.0	399.7	393.2	6.5	1.7%	384.1	15.6	4.1%
Total Dublin & North East		2,574.2	1,092.4	1,057.1	35.2	3.3%	1,039.1	53.3	5.1%
RHA B - Dublin & Midlands	Acutes	1,819.7	793.0	744.8	48.3	6.5%	743.5	49.5	6.7%
	CHO / Community Services	948.3	396.1	388.9	7.2	1.9%	381.1	15.0	3.9%
Total Dublin & Midlands		2,768.0	1,189.2	1,133.7	55.5	4.9%	1,124.7	64.5	5.7%
RHA C - Dublin & South East	Acutes	1,240.0	527.3	506.7	20.6	4.1%	497.9	29.4	5.9%
	CHO / Community Services	818.9	357.7	336.4	21.3	6.3%	319.5	38.2	12.0%
total Dublin & South East		2,058.9	885.0	843.1	41.9	5.0%	817.4	67.6	8.3%
RHA D - South West	Acutes	921.7	389.5	380.8	8.6	2.3%	368.5	21.0	5.7%
	CHO / Community Services	616.5	256.3	253.8	2.5	1.0%	242.8	13.5	5.6%
Total South West		1,538.2	645.8	634.6	11.1	1.8%	611.3	34.5	5.6%
RHA E - Mid West	Acutes	507.6	218.4	207.9	10.5	5.1%	206.6	11.8	5.7%
	CHO / Community Services	274.0	110.3	112.3	(2.0)	(1.7%)	108.3	2.1	1.9%
Total Mid West		781.7	328.8	320.2	8.6	2.7%	314.9	13.9	4.4%
RHA F - West & North West	Acutes	1,115.4	467.2	457.5	9.7	2.1%	443.3	23.9	5.4%
	CHO / Community Services	785.6	340.4	321.7	18.6	5.8%	322.8	17.5	5.4%
Total West & North West		1,901.0	807.6	779.2	28.3	3.6%	766.2	41.4	5.4%
Corporate Centre	Acutes	149.6	5.0	39.9	(34.9)	(87.6%)	5.3	(0.4)	(6.9%)
	CHO / Community Services	194.1	31.7	72.5	(40.8)	(56.3%)	30.9	0.8	2.5%
	Central Services	2,112.6	778.9	835.7	(56.8)	(6.8%)	738.2	40.8	5.5%
Total Corporate Centre		2,456.2	815.6	948.1	(132.5)	(14.0%)	774.4	41.2	5.3%
National Services & Schemes	National	296.0	117.3	122.4	(5.1)	(4.2%)	112.2	5.0	4.5%
Total National Services & Schemes		296.0	117.3	122.4	(5.1)	(4.2%)	112.2	5.0	4.5%
Grand Total		14,374.1	5,881.5	5,838.4	43.1	0.7%	5,560.2	321.3	5.8%
Funded by DCEDIY		1,270.8	538.6	516.4	22.3	4.3%	476.8	61.8	13.0%
Funded by DOH		13,103.4	5,342.9	5,322.1	20.8	0.4%	5,083.3	259.5	5.1%
Grand Total		14,374.1	5,881.5	5,838.4	43.1	0.7%	5,560.2	321.3	5.8%

Note:  
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## Non Pay - Summary by Health Region

May '25		2025					2024		
RHA		2025	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A - Dublin & North East	Acutes	764.6	329.0	317.1	12.0	3.8%	309.5	19.5	6.3%
	CHO / Community Services	801.3	362.3	330.5	31.8	9.6%	325.6	36.7	11.3%
<b>Total Dublin &amp; North East</b>		<b>1,565.9</b>	<b>691.3</b>	<b>647.6</b>	<b>43.7</b>	<b>6.8%</b>	<b>635.0</b>	<b>56.2</b>	<b>8.9%</b>
RHA B - Dublin & Midlands	Acutes	885.1	378.8	360.8	18.0	5.0%	366.5	12.3	3.4%
	CHO / Community Services	697.1	303.0	284.6	18.4	6.5%	269.3	33.7	12.5%
<b>Total Dublin &amp; Midlands</b>		<b>1,582.2</b>	<b>681.8</b>	<b>645.4</b>	<b>36.4</b>	<b>5.6%</b>	<b>635.8</b>	<b>46.0</b>	<b>7.2%</b>
RHA C - Dublin & South East	Acutes	539.6	233.8	223.4	10.4	4.6%	216.7	17.0	7.9%
	CHO / Community Services	669.1	291.5	279.0	12.5	4.5%	285.9	5.7	2.0%
<b>total Dublin &amp; South East</b>		<b>1,208.7</b>	<b>525.3</b>	<b>502.5</b>	<b>22.8</b>	<b>4.5%</b>	<b>502.6</b>	<b>22.7</b>	<b>4.5%</b>
RHA D - South West	Acutes	431.9	191.3	179.4	11.9	6.6%	175.8	15.5	8.8%
	CHO / Community Services	498.9	226.3	207.1	19.2	9.3%	199.5	26.7	13.4%
<b>Total South West</b>		<b>930.8</b>	<b>417.6</b>	<b>386.5</b>	<b>31.1</b>	<b>8.0%</b>	<b>375.4</b>	<b>42.2</b>	<b>11.2%</b>
RHA E - Mid West	Acutes	245.0	107.8	100.6	7.1	7.1%	98.9	8.9	9.0%
	CHO / Community Services	427.5	183.3	176.9	6.4	3.6%	167.3	16.0	9.6%
<b>Total Mid West</b>		<b>672.5</b>	<b>291.1</b>	<b>277.5</b>	<b>13.6</b>	<b>4.9%</b>	<b>266.2</b>	<b>24.8</b>	<b>9.3%</b>
RHA F - West & North West	Acutes	508.1	213.1	210.3	2.7	1.3%	207.6	5.5	2.6%
	CHO / Community Services	611.3	275.1	250.2	24.9	10.0%	247.1	28.1	11.4%
<b>Total West &amp; North West</b>		<b>1,119.5</b>	<b>488.2</b>	<b>460.5</b>	<b>27.7</b>	<b>6.0%</b>	<b>454.6</b>	<b>33.6</b>	<b>7.4%</b>
Corporate Centre	Acutes	267.8	52.4	107.1	(54.6)	(51.0%)	104.6	(52.2)	(49.9%)
	CHO / Community Services	615.8	192.4	237.7	(45.2)	(19.0%)	185.1	7.3	3.9%
	Central Services	947.8	414.7	309.6	105.1	34.0%	401.1	13.7	3.4%
<b>Total Corporate Centre</b>		<b>1,831.4</b>	<b>659.6</b>	<b>654.3</b>	<b>5.3</b>	<b>0.8%</b>	<b>690.8</b>	<b>(31.2)</b>	<b>(4.5%)</b>
National Services & Schemes	National	6,391.3	2,670.7	2,664.4	6.3	0.2%	2,498.4	172.3	6.9%
<b>Total National Services &amp; Schemes</b>		<b>6,391.3</b>	<b>2,670.7</b>	<b>2,664.4</b>	<b>6.3</b>	<b>0.2%</b>	<b>2,498.4</b>	<b>172.3</b>	<b>6.9%</b>
<b>Grand Total</b>		<b>15,302.3</b>	<b>6,425.5</b>	<b>6,238.7</b>	<b>186.7</b>	<b>3.0%</b>	<b>6,058.9</b>	<b>366.6</b>	<b>6.1%</b>

  

Funded by DCEDIY	2,032.8	868.4	824.0	44.4	5.4%	789.6	78.8	10.0%
Funded by DOH	13,269.5	5,557.1	5,414.8	142.3	2.6%	5,269.3	287.8	5.5%
<b>Grand Total</b>	<b>15,302.3</b>	<b>6,425.5</b>	<b>6,238.7</b>	<b>186.7</b>	<b>3.0%</b>	<b>6,058.9</b>	<b>366.6</b>	<b>6.1%</b>

Note:

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## Income - Summary by Health Region

May '25		2025					2024		
RHA		2025	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
RHA A - Dublin & North East	Acutes	(221.2)	(91.7)	(91.8)	0.1	(0.1%)	(96.0)	4.3	(4.5%)
	CHO / Community Services	(95.6)	(42.9)	(39.7)	(3.2)	8.2%	(39.2)	(3.7)	9.4%
Total Dublin & North East		(316.8)	(134.6)	(131.5)	(3.1)	2.4%	(135.3)	0.7	(0.5%)
RHA B - Dublin & Midlands	Acutes	(226.0)	(96.4)	(93.9)	(2.5)	2.7%	(91.8)	(4.6)	5.0%
	CHO / Community Services	(132.1)	(58.4)	(54.9)	(3.5)	6.3%	(53.7)	(4.7)	8.8%
Total Dublin & Midlands		(358.1)	(154.8)	(148.8)	(6.0)	4.0%	(145.5)	(9.3)	6.4%
RHA C - Dublin & South East	Acutes	(167.8)	(70.8)	(69.6)	(1.2)	1.7%	(66.6)	(4.2)	6.4%
	CHO / Community Services	(103.8)	(45.9)	(43.2)	(2.7)	6.3%	(40.6)	(5.4)	13.3%
total Dublin & South East		(271.5)	(116.8)	(112.8)	(3.9)	3.5%	(107.1)	(9.6)	9.0%
RHA D - South West	Acutes	(152.8)	(63.7)	(63.4)	(0.3)	0.5%	(61.2)	(2.5)	4.2%
	CHO / Community Services	(105.4)	(44.3)	(43.7)	(0.6)	1.4%	(40.3)	(4.0)	9.9%
Total South West		(258.2)	(108.0)	(107.1)	(0.9)	0.9%	(101.5)	(6.5)	6.4%
RHA E - Mid West	Acutes	(70.1)	(26.1)	(28.3)	2.2	(7.7%)	(27.8)	1.7	(6.1%)
	CHO / Community Services	(34.5)	(13.6)	(14.3)	0.7	(4.8%)	(14.2)	0.7	(4.6%)
Total Mid West		(104.6)	(39.7)	(42.5)	2.9	(6.7%)	(42.0)	2.3	(5.6%)
RHA F - West & North West	Acutes	(125.2)	(51.7)	(51.7)	0.0	(0.0%)	(49.2)	(2.5)	5.0%
	CHO / Community Services	(87.3)	(39.5)	(36.1)	(3.4)	9.3%	(36.0)	(3.5)	9.6%
Total West & North West		(212.5)	(91.2)	(87.8)	(3.3)	3.8%	(85.3)	(5.9)	6.9%
Corporate Centre	Acutes	(16.9)	(8.9)	(7.1)	(1.8)	25.8%	(8.1)	(0.8)	10.4%
	CHO / Community Services	4.8	(5.8)	1.2	(7.0)	(593.2%)	(4.6)	(1.2)	26.1%
	Central Services	(586.5)	(231.5)	(243.8)	12.3	(5.0%)	(223.0)	(8.5)	3.8%
Total Corporate Centre		(598.6)	(246.3)	(249.8)	3.4	(1.4%)	(235.8)	(10.6)	4.5%
National Services & Schemes	National	(555.9)	(211.1)	(238.3)	27.2	(11.4%)	(181.0)	(30.1)	16.6%
Total National Services & Schemes		(555.9)	(211.1)	(238.3)	27.2	(11.4%)	(181.0)	(30.1)	16.6%
Grand Total		(2,676.2)	(1,102.4)	(1,118.7)	16.2	(1.5%)	(1,033.5)	(68.9)	6.7%

  

Funded by DCEDIY	(88.2)	(39.8)	(37.2)	(2.6)	7.0%	(32.4)	(7.4)	22.8%
Funded by DOH	(2,588.1)	(1,062.6)	(1,081.5)	18.8	(1.7%)	(1,001.1)	(61.5)	6.1%
Grand Total	(2,676.2)	(1,102.4)	(1,118.7)	16.2	(1.5%)	(1,033.5)	(68.9)	6.7%

Note:

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Income by Category by Health Region								
May '25	2025					2024		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Superannuation Income		(0.0)		(0.0)		(0.0)	0.0	(91.5%)
Other Payroll Deductions	(1.7)	(1.1)	(0.7)	(0.4)	49.0%	(0.8)	(0.3)	40.6%
Maintenance Charges	(73.5)	(24.4)	(30.5)	6.1	(20.0%)	(28.2)	3.8	(13.6%)
In-Patient Charges	(2.8)	(1.0)	(1.2)	0.1	(12.7%)	(0.4)	(0.6)	142.6%
Out-Patient Charges	(6.4)	(2.9)	(2.7)	(0.3)	10.0%	(2.9)	(0.1)	2.0%
RTA	(1.7)	(0.6)	(0.7)	0.1	(17.2%)	(0.8)	0.2	(25.7%)
Long Stay	(50.5)	(21.8)	(20.9)	(0.8)	4.0%	(20.8)	(1.0)	4.6%
Other Patient Charge	(1.3)	(0.6)	(0.6)	(0.1)	10.9%	(0.5)	(0.1)	20.8%
Agency/Services	(0.4)	(0.3)	(0.2)	(0.2)	125.1%	(0.3)	(0.1)	37.1%
Canteen Receipts	(4.7)	(2.3)	(2.0)	(0.3)	15.1%	(1.9)	(0.3)	15.6%
Other Income	(168.9)	(76.0)	(70.0)	(5.9)	8.5%	(75.3)	(0.7)	0.9%
ESF Grants				0.0			0.0	
Other Grants	(4.7)	(3.7)	(2.0)	(1.6)	81.5%	(3.3)	(0.3)	10.1%
<b>HSE Dublin &amp; North East</b>	<b>(316.6)</b>	<b>(134.6)</b>	<b>(131.4)</b>	<b>(3.2)</b>	<b>2.4%</b>	<b>(135.2)</b>	<b>0.6</b>	<b>(0.5%)</b>
Superannuation Income				0.0		(0.5)	0.5	(100.0%)
Other Payroll Deductions	(0.0)	(1.0)	(0.0)	(1.0)	17,881.5%	(0.0)	(1.0)	18,665.0%
Maintenance Charges	(107.9)	(38.3)	(45.2)	6.9	(15.3%)	(40.6)	2.3	(5.8%)
In-Patient Charges	(1.3)	(0.4)	(0.5)	0.1	(18.3%)	(0.4)	(0.0)	1.3%
Out-Patient Charges	(6.5)	(3.5)	(2.7)	(0.8)	31.3%	(3.0)	(0.5)	17.7%
RTA	(1.4)	(0.7)	(0.6)	(0.1)	14.6%	(0.5)	(0.2)	45.4%
Long Stay	(24.5)	(10.2)	(10.2)	(0.1)	0.5%	(11.1)	0.9	(8.2%)
Other Patient Charge	(6.0)	(1.8)	(2.5)	0.7	(27.8%)	(0.9)	(0.9)	108.0%
Agency/Services	(18.0)	(8.9)	(7.5)	(1.4)	19.2%	(8.4)	(0.5)	6.5%
Canteen Receipts	(8.5)	(3.3)	(3.5)	0.2	(6.6%)	(3.2)	(0.1)	3.0%
Other Income	(174.7)	(81.4)	(72.2)	(9.2)	12.8%	(72.5)	(8.9)	12.3%
ESF Grants				0.0			0.0	
Other Grants	(9.2)	(5.2)	(3.9)	(1.3)	31.7%	(4.5)	(0.7)	16.5%
<b>HSE Dublin &amp; Midlands</b>	<b>(358.1)</b>	<b>(154.8)</b>	<b>(148.8)</b>	<b>(6.0)</b>	<b>4.0%</b>	<b>(145.5)</b>	<b>(9.3)</b>	<b>6.4%</b>
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(1.0)	(0.4)	(0.4)	(0.0)	5.7%	(0.2)	(0.3)	177.5%
Maintenance Charges	(77.1)	(24.2)	(31.9)	7.7	(24.0%)	(30.3)	6.1	(20.0%)
In-Patient Charges	(0.7)	(0.4)	(0.3)	(0.1)	23.3%	(0.4)	0.0	(0.9%)
Out-Patient Charges	(4.5)	(2.3)	(1.9)	(0.4)	21.7%	(2.0)	(0.2)	11.9%
RTA	(1.5)	(0.1)	(0.6)	0.5	(80.7%)	(0.5)	0.4	(76.5%)
Long Stay	(33.9)	(14.0)	(14.0)	0.0	(0.3%)	(11.7)	(2.3)	19.4%
Other Patient Charge	(5.9)	(3.3)	(2.5)	(0.8)	30.9%	(2.5)	(0.8)	30.2%
Agency/Services	(2.4)	(0.8)	(1.0)	0.2	(18.0%)	(1.1)	0.3	(26.1%)
Canteen Receipts	(4.2)	(1.9)	(1.7)	(0.2)	9.6%	(1.8)	(0.1)	5.6%
Other Income	(134.3)	(65.6)	(56.0)	(9.6)	17.2%	(54.7)	(10.9)	19.9%
ESF Grants		(0.0)		(0.0)			(0.0)	
Other Grants	(6.1)	(3.8)	(2.5)	(1.2)	48.8%	(1.9)	(1.8)	93.2%
<b>HSE Dublin &amp; South East</b>	<b>(271.5)</b>	<b>(116.8)</b>	<b>(112.8)</b>	<b>(3.9)</b>	<b>3.5%</b>	<b>(107.1)</b>	<b>(9.6)</b>	<b>9.0%</b>
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(9.5)	(4.8)	(3.9)	(0.8)	21.5%	(4.1)	(0.7)	16.8%
Maintenance Charges	(88.5)	(32.1)	(36.6)	4.5	(12.2%)	(34.8)	2.7	(7.7%)
In-Patient Charges	(0.3)	(0.2)	(0.1)	(0.1)	76.6%	(0.3)	0.1	(32.1%)
Out-Patient Charges	(2.8)	(1.1)	(1.1)	0.0	(0.8%)	(1.1)	(0.0)	0.5%
RTA	(0.5)	(0.1)	(0.2)	0.1	(26.1%)	(0.2)	0.0	(12.4%)
Long Stay	(18.2)	(7.6)	(7.5)	(0.1)	0.7%	(7.4)	(0.2)	2.8%
Other Patient Charge	(2.6)	(1.1)	(1.1)	(0.0)	0.8%	(1.1)	0.0	(2.2%)
Agency/Services	(1.7)	(1.3)	(0.7)	(0.6)	85.3%	(1.1)	(0.2)	18.3%
Canteen Receipts	(4.5)	(2.0)	(1.9)	(0.1)	7.7%	(1.9)	(0.1)	4.6%
Other Income	(127.1)	(56.5)	(52.9)	(3.6)	6.9%	(47.9)	(8.6)	18.0%
ESF Grants				0.0			0.0	
Other Grants	(2.6)	(1.2)	(1.1)	(0.1)	10.2%	(1.7)	0.5	(27.8%)
<b>HSE Mid West</b>	<b>(258.2)</b>	<b>(108.0)</b>	<b>(107.1)</b>	<b>(0.9)</b>	<b>0.9%</b>	<b>(101.5)</b>	<b>(6.5)</b>	<b>6.4%</b>
Superannuation Income		0.0		0.0			0.0	
Other Payroll Deductions	(0.0)		(0.0)	0.0	(100.0%)		0.0	
Maintenance Charges	(47.0)	(12.2)	(19.5)	7.2	(37.2%)	(17.1)	4.9	(28.5%)
In-Patient Charges		(0.0)		(0.0)		(0.2)	0.2	(96.4%)
Out-Patient Charges	(1.7)	(0.9)	(0.7)	(0.2)	30.8%	(0.7)	(0.2)	21.7%
RTA	(0.3)	(0.2)	(0.1)	(0.0)	34.5%	(0.1)	(0.1)	52.4%
Long Stay	(7.6)	(3.0)	(3.1)	0.2	(4.8%)	(2.8)	(0.2)	8.4%
Other Patient Charge				0.0			0.0	
Agency/Services	(0.0)		(0.0)	0.0	(100.0%)	(0.0)	0.0	(100.0%)
Canteen Receipts	(1.6)	(0.7)	(0.6)	(0.1)	12.0%	(0.6)	(0.1)	11.9%
Other Income	(43.7)	(22.0)	(17.4)	(4.6)	26.4%	(20.0)	(1.9)	9.7%
ESF Grants				0.0			0.0	
Other Grants	(2.7)	(0.7)	(1.1)	0.4	(37.5%)	(0.4)	(0.3)	68.6%
<b>HSE South West</b>	<b>(104.6)</b>	<b>(39.7)</b>	<b>(42.5)</b>	<b>2.9</b>	<b>(6.7%)</b>	<b>(42.0)</b>	<b>2.3</b>	<b>(5.6%)</b>
Superannuation Income		(0.0)		(0.0)			(0.0)	
Other Payroll Deductions	(0.8)	(0.0)	(0.3)	0.3	(99.0%)	(0.4)	0.4	(99.2%)
Maintenance Charges	(51.5)	(13.1)	(21.3)	8.2	(38.5%)	(19.1)	6.0	(31.5%)
In-Patient Charges	(0.6)	(0.3)	(0.2)	(0.1)	23.4%	(0.2)	(0.1)	98.3%
Out-Patient Charges	(3.7)	(2.0)	(1.5)	(0.5)	33.0%	(1.7)	(0.4)	22.2%
RTA	(0.8)	(0.8)	(0.3)	(0.5)	139.1%	(0.9)	0.0	(4.5%)
Long Stay	(15.9)	(10.3)	(6.6)	(3.8)	57.2%	(7.9)	(2.4)	30.2%
Other Patient Charge		(0.1)		(0.1)		(0.1)	0.0	(17.4%)
Agency/Services				0.0			0.0	
Canteen Receipts	(2.9)	(1.2)	(1.2)	(0.0)	0.3%	(1.1)	(0.0)	4.2%
Other Income	(126.6)	(59.5)	(52.3)	(7.2)	13.7%	(53.7)	(5.8)	10.7%
ESF Grants				0.0			0.0	
Other Grants	(9.7)	(3.8)	(4.0)	0.2	(4.5%)	(0.2)	(3.7)	2,037.8%
<b>HSE West and North West</b>	<b>(212.5)</b>	<b>(91.2)</b>	<b>(87.8)</b>	<b>(3.3)</b>	<b>3.8%</b>	<b>(85.3)</b>	<b>(5.9)</b>	<b>6.9%</b>
<b>Total Regional</b>	<b>(1,521.5)</b>	<b>(645.0)</b>	<b>(630.5)</b>	<b>(14.5)</b>	<b>2.3%</b>	<b>(616.7)</b>	<b>(28.4)</b>	<b>4.6%</b>



## Income by Category by Health Region

May '25	2025					2024		
Description	Full Year Budget €m	YTD Actual €m	YTD Budget €m	YTD Variance €m	YTD Variance %	YTD Actual €m	2025 Vs 2024 Spend €m	2025 Vs 2024 Spend %
Superannuation Income	(549.1)	(228.0)	(228.1)	0.0	(0.0%)	(219.5)	(8.6)	3.9%
Other Payroll Deductions	(0.1)	(0.3)	(0.0)	(0.2)	1,263.1%	(0.2)	(0.0)	6.5%
Maintenance Charges		0.0		0.0		0.0	0.0	
In-Patient Charges				0.0			0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		0.0		0.0			0.0	
Other Patient Charge				0.0			0.0	
Agency/Services		(0.1)		(0.1)		(0.1)	0.0	(5.0%)
Canteen Receipts	(0.1)	(0.0)	(0.0)	0.0	(8.3%)	(0.0)	(0.0)	45.3%
Other Income	(47.1)	(15.8)	(20.6)	4.8	(23.2%)	(14.4)	(1.4)	9.9%
ESF Grants	0.4	(0.2)	0.2	(0.4)	(252.3%)	(0.4)	0.2	(39.3%)
Other Grants	(2.7)	(1.9)	(1.2)	(0.7)	57.4%	(1.2)	(0.7)	57.6%
<b>Corporate Centre</b>	<b>(598.6)</b>	<b>(246.3)</b>	<b>(249.8)</b>	<b>3.4</b>	<b>(1.4%)</b>	<b>(235.8)</b>	<b>(10.6)</b>	<b>4.5%</b>
Superannuation Income				0.0			0.0	
Other Payroll Deductions	(0.1)	(0.0)	(0.0)	(0.0)	68.7%	(0.1)	0.0	(48.8%)
Maintenance Charges				0.0			0.0	
In-Patient Charges				0.0		0.0	0.0	
Out-Patient Charges				0.0			0.0	
RTA				0.0			0.0	
Long Stay		(3.1)		(3.1)		(4.5)	1.5	(32.3%)
Other Patient Charge	1.6	(3.9)	0.7	(4.5)	(672.3%)	(1.3)	(2.6)	199.0%
Agency/Services	(1.8)	(0.4)	(0.7)	0.4	(50.2%)	(0.3)	(0.1)	41.0%
Canteen Receipts				0.0			0.0	
Other Income	(556.3)	(203.7)	(238.5)	34.8	(14.6%)	(174.8)	(28.9)	16.5%
ESF Grants				0.0			0.0	
Other Grants	0.4	(0.0)	0.2	(0.2)	(122.2%)	(0.1)	0.0	(54.2%)
<b>National Services &amp; Schemes</b>	<b>(556.1)</b>	<b>(211.1)</b>	<b>(238.4)</b>	<b>27.3</b>	<b>(11.5%)</b>	<b>(181.1)</b>	<b>(30.0)</b>	<b>16.6%</b>
<b>Total Central</b>	<b>(1,154.7)</b>	<b>(457.4)</b>	<b>(488.2)</b>	<b>30.7</b>	<b>(6.3%)</b>	<b>(416.8)</b>	<b>(40.6)</b>	<b>9.7%</b>
Superannuation Income	(549.1)	(228.0)	(228.1)	0.0	(0.0%)	(220.0)	(8.1)	3.7%
Other Payroll Deductions	(13.1)	(7.6)	(5.4)	(2.2)	40.1%	(5.7)	(1.9)	33.1%
Maintenance Charges	(445.5)	(144.3)	(184.9)	40.6	(22.0%)	(170.1)	25.8	(15.2%)
In-Patient Charges	(5.7)	(2.4)	(2.4)	0.0	(0.7%)	(1.9)	(0.4)	22.9%
Out-Patient Charges	(25.6)	(12.8)	(10.6)	(2.2)	21.1%	(11.4)	(1.4)	12.0%
RTA	(6.2)	(2.5)	(2.6)	0.1	(2.8%)	(2.9)	0.4	(13.4%)
Long Stay	(150.7)	(70.0)	(62.4)	(7.6)	12.2%	(66.3)	(3.7)	5.6%
Other Patient Charge	(14.2)	(10.7)	(5.9)	(4.8)	80.2%	(6.4)	(4.3)	68.0%
Agency/Services	(24.2)	(11.8)	(10.0)	(1.7)	17.3%	(11.1)	(0.6)	5.8%
Canteen Receipts	(26.4)	(11.4)	(11.0)	(0.4)	4.1%	(10.7)	(0.7)	6.8%
Other Income	(1,378.7)	(580.4)	(579.8)	(0.6)	0.1%	(513.3)	(67.1)	13.1%
ESF Grants	0.4	(0.3)	0.2	(0.4)	(264.8%)	(0.4)	0.1	(34.3%)
Other Grants	(37.2)	(20.3)	(15.8)	(4.5)	28.7%	(13.3)	(7.0)	52.5%
<b>Grand Total</b>	<b>(2,676.2)</b>	<b>(1,102.4)</b>	<b>(1,118.7)</b>	<b>16.2</b>	<b>(1.5%)</b>	<b>(1,033.5)</b>	<b>(68.9)</b>	<b>6.7%</b>
<b>Funded by DCEDIY</b>	<b>(88.2)</b>	<b>(39.8)</b>	<b>(37.2)</b>	<b>(2.6)</b>	<b>7.0%</b>	<b>(32.4)</b>	<b>(7.4)</b>	<b>22.8%</b>
<b>Funded by DOH</b>	<b>(2,588.1)</b>	<b>(1,062.6)</b>	<b>(1,081.5)</b>	<b>18.8</b>	<b>(1.7%)</b>	<b>(1,001.1)</b>	<b>(61.5)</b>	<b>6.1%</b>
<b>Grand Total</b>	<b>(2,676.2)</b>	<b>(1,102.4)</b>	<b>(1,118.7)</b>	<b>16.2</b>	<b>(1.5%)</b>	<b>(1,033.5)</b>	<b>(68.9)</b>	<b>6.7%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## Overtime

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	32,434.2	30,132.1	31,056.5	31,709.6	30,879.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	156,212.0	157,575.1	-1,363.1	-0.9%
National Ambulance Service	1,468.9	1,724.6	1,914.6	1,697.2	1,922.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,727.9	9,937.8	-1,209.9	-12.2%
Private Hospitals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Acute Hospitals Operations</b>	<b>33,903.1</b>	<b>31,856.8</b>	<b>32,971.1</b>	<b>33,406.9</b>	<b>32,802.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>164,939.9</b>	<b>167,512.9</b>	<b>-2,573.0</b>	<b>-1.5%</b>
Primary Care (excl Palliative Care & Social Inclusion)	287.9	322.3	356.7	369.2	412.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,748.4	1,390.7	357.7	25.7%
Social Inclusion	348.3	230.3	258.2	231.0	235.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,303.0	1,141.1	161.9	14.2%
Palliative Care	124.4	75.0	101.8	90.0	85.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	476.5	538.0	-61.5	-11.4%
<b>Primary Care Total including Social Inclusion</b>	<b>760.6</b>	<b>627.6</b>	<b>716.7</b>	<b>690.1</b>	<b>732.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,527.9</b>	<b>3,069.8</b>	<b>458.1</b>	<b>14.9%</b>
<b>Mental Health Division</b>	<b>3,335.3</b>	<b>3,160.2</b>	<b>3,774.8</b>	<b>3,923.8</b>	<b>4,346.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18,540.7</b>	<b>18,682.6</b>	<b>-141.9</b>	<b>-0.8%</b>
Older Persons	2,631.7	2,383.9	3,390.9	2,902.8	2,904.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14,213.6	11,572.1	2,641.5	22.8%
<b>Older Persons Services Division Total</b>	<b>2,631.7</b>	<b>2,383.9</b>	<b>3,390.9</b>	<b>2,902.8</b>	<b>2,904.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,213.6</b>	<b>11,572.1</b>	<b>2,641.5</b>	<b>22.8%</b>
<b>Disabilities</b>	<b>2,510.3</b>	<b>2,569.5</b>	<b>2,611.9</b>	<b>2,693.7</b>	<b>2,909.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13,295.3</b>	<b>12,093.4</b>	<b>1,201.9</b>	<b>9.9%</b>
Health & Wellbeing Community	2.2	1.8	2.7	3.9	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.7	11.9	0.8	6.9%
Quality & Patient Safety Community	1.7	0.4	0.6	0.8	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.2	8.4	-2.2	-26.3%
<b>CHO HQs &amp; Community Services Total</b>	<b>8.3</b>	<b>5.3</b>	<b>8.3</b>	<b>-0.3</b>	<b>0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22.2</b>	<b>8.0</b>	<b>14.2</b>	<b>177.4%</b>
<b>Overall Community Total</b>	<b>9,250.2</b>	<b>8,748.8</b>	<b>10,505.9</b>	<b>10,214.9</b>	<b>10,898.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>49,618.5</b>	<b>45,446.1</b>	<b>4,172.4</b>	<b>9.2%</b>
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	0.1	24.3	19.1	9.3	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	63.6	47.3	16.2	34.3%
Public Involvement, Culture & Risk Mngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	-0.1	-100.0%
Chief Clinical Officer	11.8	25.0	5.2	33.2	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	102.6	228.5	-125.9	-55.1%
Health & Wellbeing Division	2.3	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5	4.1	-1.6	-38.0%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	106.3	73.0	121.0	114.5	129.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	544.1	564.3	-20.2	-3.6%
<b>Other Operations/Services</b>	<b>120.5</b>	<b>122.3</b>	<b>145.2</b>	<b>157.2</b>	<b>167.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>712.8</b>	<b>844.3</b>	<b>-131.5</b>	<b>-15.6%</b>
<b>Total Operational Service Areas</b>	<b>43,273.8</b>	<b>40,727.9</b>	<b>43,622.2</b>	<b>43,778.9</b>	<b>43,868.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>215,271.2</b>	<b>213,803.3</b>	<b>1,467.9</b>	<b>0.7%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.5</b>	<b>0.0</b>	<b>1.5</b>	
<b>Overall Total</b>	<b>43,273.8</b>	<b>40,727.9</b>	<b>43,622.2</b>	<b>43,778.9</b>	<b>43,869.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>215,272.7</b>	<b>213,803.3</b>	<b>1,469.4</b>	<b>0.7%</b>

Note:

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## Agency

	JAN 2025	FEB 2025	MAR 2025	APR 2025	MAY 2025	JUN 2025	JUL 2025	AUG 2025	SEP 2025	OCT 2025	NOV 2025	DEC 2025	YTD 2025	YTD 2024	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	33,978.4	33,228.3	33,997.9	34,403.3	35,398.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	171,006.4	158,698.3	12,308.1	7.8%
National Ambulance Service	464.1	508.8	422.9	372.5	440.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,209.2	2,123.8	85.4	4.0%
Private Hospitals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Acute Hospitals Operations</b>	<b>34,442.5</b>	<b>33,737.2</b>	<b>34,420.8</b>	<b>34,775.8</b>	<b>35,839.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>173,215.6</b>	<b>160,822.1</b>	<b>12,393.5</b>	<b>7.7%</b>
Primary Care (excl Palliative Care & Social Inclusion)	5,490.9	6,120.6	5,966.1	6,773.4	6,741.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31,092.5	27,032.7	4,059.8	15.0%
Social Inclusion	917.0	1,057.3	1,103.9	864.2	962.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,904.8	4,181.7	723.2	17.3%
Palliative Care	349.3	336.9	440.2	339.4	354.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,820.0	1,380.2	439.8	31.9%
<b>Primary Care Division Total</b>	<b>6,757.3</b>	<b>7,514.7</b>	<b>7,510.3</b>	<b>7,977.0</b>	<b>8,058.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>37,817.4</b>	<b>32,594.6</b>	<b>5,222.8</b>	<b>16.0%</b>
<b>Mental Health Division</b>	<b>10,033.3</b>	<b>10,571.7</b>	<b>8,766.2</b>	<b>9,638.0</b>	<b>10,774.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>49,783.3</b>	<b>43,564.5</b>	<b>6,218.8</b>	<b>14.3%</b>
Older Persons	10,742.8	10,068.8	11,194.0	10,307.0	11,637.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	53,949.7	49,051.1	4,898.6	10.0%
<b>Older Persons Services Division Total</b>	<b>10,742.8</b>	<b>10,068.8</b>	<b>11,194.0</b>	<b>10,307.0</b>	<b>11,637.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>53,949.7</b>	<b>49,051.1</b>	<b>4,898.6</b>	<b>10.0%</b>
<b>Disabilities</b>	<b>11,334.7</b>	<b>10,214.9</b>	<b>10,739.1</b>	<b>10,787.3</b>	<b>11,610.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>54,686.5</b>	<b>50,117.0</b>	<b>4,569.5</b>	<b>9.1%</b>
Health & Wellbeing Community	423.1	313.1	221.6	415.2	371.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,744.7	2,682.5	-937.8	-35.0%
Quality & Patient Safety Community	25.3	76.7	48.2	51.8	31.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	233.7	63.0	170.7	270.9%
Community Operations – regional/national	12.9	25.3	10.0	15.5	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	74.3	66.7	7.6	11.4%
<b>CHO HQs &amp; Community Services Total</b>	<b>187.4</b>	<b>170.9</b>	<b>204.0</b>	<b>160.6</b>	<b>178.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>901.9</b>	<b>897.4</b>	<b>4.5</b>	<b>0.5%</b>
<b>Overall Community Total</b>	<b>39,516.7</b>	<b>38,956.0</b>	<b>38,693.4</b>	<b>39,352.5</b>	<b>42,672.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>199,191.3</b>	<b>179,036.7</b>	<b>20,154.6</b>	<b>11.3%</b>
Access & Integration	0.2	0.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	10.3	-9.6	-92.9%
National Services & Schemes	73.7	107.7	106.4	77.1	146.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	511.4	544.9	-33.5	-6.2%
Public Involvement, Culture & Risk Mngt	25.1	111.2	64.7	81.7	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	335.7	218.3	117.4	53.8%
Chief Clinical Officer	473.9	385.7	330.6	351.2	351.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,892.8	2,571.7	-678.9	-26.4%
Health & Wellbeing Division	-3.8	22.6	24.4	25.7	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	106.1	158.5	-52.3	-33.0%
Operational Performance & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	1,171.8	1,281.0	1,078.3	1,201.6	1,658.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,390.8	7,311.3	-920.5	-12.6%
<b>Other Operations/Services</b>	<b>1,740.8</b>	<b>1,908.4</b>	<b>1,604.7</b>	<b>1,737.3</b>	<b>2,246.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,237.6</b>	<b>10,815.0</b>	<b>-1,577.4</b>	<b>-14.6%</b>
<b>Total Operational Service Areas</b>	<b>75,700.1</b>	<b>74,601.6</b>	<b>74,718.9</b>	<b>75,865.6</b>	<b>80,758.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>381,644.5</b>	<b>350,673.8</b>	<b>30,970.7</b>	<b>8.8%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>8.6</b>	<b>12.6</b>	<b>34.8</b>	<b>-4.0</b>	<b>19.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>71.6</b>	<b>18.6</b>	<b>53.0</b>	<b>285.3%</b>
<b>Overall Total</b>	<b>75,708.7</b>	<b>74,614.2</b>	<b>74,753.7</b>	<b>75,861.7</b>	<b>80,777.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>381,716.1</b>	<b>350,692.4</b>	<b>31,023.7</b>	<b>8.8%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## Agency Costs - 2025 YTD v 2024 YTD

	Medical/ Dental	Nurses		Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2025 cost	15,701.8	18,994.6	26,023.0	6,145.1	8,844.1	75,708.7
February 2025 cost	14,707.8	19,436.2	25,033.1	6,081.0	9,356.1	74,614.2
March 2025 cost	15,554.5	18,824.1	25,377.3	5,965.8	9,032.1	74,753.7
April 2025 cost	14,479.6	19,012.4	24,824.8	6,176.9	11,368.0	75,861.7
May 2025 cost	16,293.2	20,172.3	26,021.4	6,416.0	11,875.0	80,777.9
June 2025 cost	-	-	-	-	-	-
July 2025 cost	-	-	-	-	-	-
August 2025 cost	-	-	-	-	-	-
September 2025 cost	-	-	-	-	-	-
October 2025 cost	-	-	-	-	-	-
November 2025 cost	-	-	-	-	-	-
December 2025 cost	-	-	-	-	-	-
<b>Year to Date Total 2025</b>	<b>76,736.9</b>	<b>96,439.5</b>	<b>127,279.6</b>	<b>30,784.8</b>	<b>50,475.3</b>	<b>381,716.1</b>
Average monthly cost 2025 to date	15,347.4	19,287.9	25,455.9	6,157.0	10,095.1	76,343.2
January 2024 cost	14,539.5	17,142.3	22,096.8	3,942.0	8,317.5	66,038.1
February 2024 cost	14,299.0	18,006.1	22,698.2	3,916.3	8,386.6	67,306.2
March 2024 cost	16,270.0	18,483.3	23,818.0	4,590.5	8,854.2	72,016.0
April 2024 cost	15,056.8	18,302.0	25,481.8	3,615.8	9,514.0	71,970.5
May 2024 cost	16,439.5	18,067.3	25,198.7	4,510.8	9,145.4	73,361.6
June 2024 cost	-	-	-	-	-	-
July 2024 cost	-	-	-	-	-	-
August 2024 cost	-	-	-	-	-	-
September 2024 cost	-	-	-	-	-	-
October 2024 cost	-	-	-	-	-	-
November 2024 cost	-	-	-	-	-	-
December 2024 cost	-	-	-	-	-	-
<b>Year to Date Total 2024</b>	<b>76,604.8</b>	<b>90,001.1</b>	<b>119,293.5</b>	<b>20,575.4</b>	<b>44,217.7</b>	<b>350,692.4</b>
Average monthly cost 2024 to date	15,321.0	18,000.2	23,858.7	4,115.1	8,843.5	70,138.5
<b>Change - YTD 2025 v 2024</b>	<b>0.2%</b>	<b>7.2%</b>	<b>6.7%</b>	<b>49.6%</b>	<b>14.2%</b>	<b>8.8%</b>

Note:

Figures are based on the current draft PR report and may be subject to change.

## Compliance Unit

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2025 Assignment to Part 2 HPSR Region Responsibility					
2025 Year to Date as at	Agencies			2025 Funding		
27 May 25 (Year End 2025) Region	Total	Completed		Total	Completed	
National Position		No.	%		€	%
Summary Totals All	* Divisions/Regions may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and HPSR.					
HSE Dublin and Midlands	415	151	36.4%	2,525,619,599	140,997,364	5.6%
HSE Dublin and North East	411	102	24.8%	2,190,922,111	194,964,871	8.9%
HSE Dublin and South East	399	121	30.3%	1,356,291,387	37,114,347	2.7%
HSE Mid West	194	87	44.8%	400,797,801	8,681,014	2.2%
HSE South West	461	189	41.0%	669,463,883	14,207,097	2.1%
HSE West and North West	333	157	47.1%	425,895,096	59,881,628	14.1%
<b>Total Region</b>	<b>1,732</b>	<b>787</b>	<b>45.4%</b>	<b>7,568,989,877</b>	<b>455,846,321</b>	<b>6.0%</b>
Health & Wellbeing (National)	53	26	49.1%	6,222,465	4,858,270	78.1%
Mental Health (National)	45	1	2.2%	47,779,407	2,191,114	4.6%
Primary Care (National)	36	5	13.9%	26,890,987	4,168,428	15.5%
Social Care (National)	18	1	5.6%	19,757,475	90,778	0.5%
Acute (Non Hospital)	42	0	0.0%	3,845,880	0	0.0%
<b>Grand Total</b>	<b>1,821</b>	<b>813</b>	<b>44.6%</b>	<b>7,673,486,091</b>	<b>467,154,910</b>	<b>6.1%</b>

Note:

The Finance data is subject to review & finalisation of the AFS

# Data Coverage Issues

## Healthy Communities Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>Women's Health Services</b>			
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	Cavan & OLOL outstanding Mar 25, Wexford outstanding Jan 25, SLK outstanding Feb & Mar 25, CUH & TUH outstanding Feb & Mar 25, UHK outstanding Mar 25 & UHW outstanding Feb 25



## Receiving Care in the Right Place Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care Services			
Primary Care	PC122	Community Intervention Teams Community Intervention Teams (No. of referrals by referral category)	Non Return (May 2025) (CIT Cork)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024) WNW/Donegal (Donegal) Non Return (Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan, Feb, Mar, Apr, May 2025) DSE/Carlow/Kilkenny & Tipperary South (Carlow Kilkenny)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Dec 2024), DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) Non Return (May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan, Feb, Mar, Apr, May 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (May 2025) DML/Midlands (Longford/Westmeath)
Primary Care	PC104M PC104G PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks % of podiatry patients on waiting list for treatment ≤ to 52 weeks No of podiatry patients seen	No Service DNE/Louth/Meath (Louth) No Service DSE/Carlow/Kilkenny & South Tipperary (South Tipperary) No Service DSE/Waterford & Wexford (Wexford) No Service DSE/Dublin South & Wicklow (Dun Laoghaire) No Service DML Dublin South City & West (Dublin South City & Dublin West) No Service DML/Dublin South West (Dublin South West) No Service DML/Kildare/West Wicklow (Kildare/West Wicklow) No Service Currently (Feb, Mar, Apr 2025) DML/Midlands (Laois/Offaly) Non Return (Mar, Apr, May 2025) DSE/Carlow Kilkenny & South Tipperary (Carlow Kilkenny)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service SW/Cork South & West (South Lee) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Dublin South East) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Midlands (Laois/Offaly, Longford/Westmeath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024) WNW/Donegal (Donegal) Non Return (April 2025) DNE/Louth/Meath (Louth) Non Return (April 2025) DSE/Waterford & Wexford (Waterford)
Primary Care	PC108M PC108G PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service SW/Cork North & East (North Lee, North Cork) No Service SW/Cork South & West (West Cork) No Service DSE/Dublin South & Wicklow (Dun Laoghaire, Wicklow) No Service DML/Dublin South City & West (Dublin South City, Dublin West) No Service DML/Kildare West Wicklow (Kildare West Wicklow) No Service DNE/Louth/Meath (Meath) No Service DNE/Dublin North City & West (Dublin North West) No Service DNE/Dublin North County (Dublin North) Non Return (Nov, Dec 2024 & Jan, Feb, Mar, Apr 2025) WNW/Galway/Roscommon (Galway, Roscommon, Mayo)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service DSE/Dublin South & Wicklow (Dublin South East, Wicklow) (combined in 1 Return from Dun Laoghaire) Non Return (May 2025) SW/Cork North & East (North Cork & North Lee) Non Return (May 2025) SW/Cork South & West (South Lee & West Cork) Non Return (May 2025) DSE/Waterford & Wexford (Waterford & Wexford)

## Receiving Care in the Right Place Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Apr, May 2025) WNW/Donegal (Donegal)
Primary Care	PC110A PC132	Nursing % of new patients accepted onto the Nursing caseload and seen within 12 weeks No of Psychology patients seen	Non Return (Apr 2025) DSE/Waterford & Wexford (Waterford)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec 2024 & Jan, Feb, Mar, Apr 2025) DNE/Cavan Monaghan (Cavan Monaghan) Non Return (Apr 2025) DSE/Waterford & Wexford (Waterford)
<b>Acute Cancer Services</b>			
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	MMUH outstanding for Mar, Apr & May 25
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding for May 25
<b>Palliative Care Services</b>			
Palliative Care	PAC37	Childrens Palliative Care No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	Non return HSE Mid West (Limerick, North Tipperary/East Limerick, Clare) Apr, May

## Receiving Care at the Right Time Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>Mental Health - Psychiatry of Later Life</b>			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	WTE data only (Feb, Mar, Apr, May 2025) HSE South West (West Cork POA) Non Return (May) Dublin & South East (Dun Laoghaire)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	WTE data only (Feb, Mar, Apr, May 2025) HSE South West (West Cork POA) Non Return (May) Dublin & South East (Dun Laoghaire)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	WTE data only (Feb, Mar, Apr, May 2025) HSE South West (West Cork POA) Non Return (May) Dublin & South East (Dun Laoghaire)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	WTE data only (Feb, Mar, Apr, May 2025) HSE South West (West Cork POA) Non Return (May) Dublin & South East (Dun Laoghaire)
<b>Mental Health - Community Adult</b>			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Return (May 2025) HSE South West (Killorglin/Iveragh) Non Return (May 2025) HSE Dublin & South East (South Tipperary)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Return (May 2025) HSE South West (Killorglin/Iveragh) Non Return (May 2025) HSE Dublin & South East (South Tipperary)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Return (May 2025) HSE South West (Killorglin/Iveragh) Non Return (May 2025) HSE Dublin & South East (South Tipperary)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Return (May 2025) HSE South West (Killorglin/Iveragh) Non Return (May 2025) HSE Dublin & South East (South Tipperary)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (May 2025) HSE South West (Killorglin/Iveragh) Non Return (May 2025) HSE Dublin & South East (South Tipperary)
<b>Mental Health - Child &amp; Adolescent Mental Health</b>			
Mental Health CAMHS	MH57	% of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	*This KPI could not be mapped to Health Region in 2024 due to CHO mapping anomalies. As a result there is no Activity YTD same period last year and October, November and December data cannot be displayed by Health Region. From January 2025 this data is reported by Health Region.
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (May 2025) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (May 2025) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Return (May 2025) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Return (May 2025) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Return (May 2025) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH50	CAMHS waiting list	Non Return (May 2025) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non Return (May 2025) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Return (May 2025) HSE Dublin & Midlands (Longford/North Westmeath)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Return (May 2025) HSE Dublin & Midlands (Longford/North Westmeath)
<b>Acute Hospital Services</b>			
Acute Hospitals	A15	No. of new and return outpatient attendances	Naas January 2025 data under review by the hospital and is subject to change.
Acute Hospitals	A136	No. of new outpatient attendances	Naas January 2025 data under review by the hospital and is subject to change.
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	Naas January 2025 data under review by the hospital and is subject to change.
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	Data is currently impacted due to ongoing industrial action, therefore the data from November 2024 until May 2025 is unavailable.
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	The Jan-25 - Feb-25 data is delayed for the following hospitals: Midland Regional Hospital Portlaoise
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	Mayo University Hospital Dec-24 until May-25 HCAI data is outstanding. Roscommon University Hospital HCAI data is outstanding for May-25
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Mayo University Hospital Dec-24 until May-25 HCAI data is outstanding. Roscommon University Hospital HCAI data is outstanding for May-25

## Receiving Care at the Right Time Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	Data on this KPI has not been reported to BIU
Acute Hospitals	A105	No. of new cases of CPE	Mayo University Hospital Dec-24 until May-25 HCAI data is outstanding. Roscommon University Hospital HCAI data is outstanding for May-25
<b>Disability Services</b>			
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	560 intensive support packages for priority 1 cases put in place previously have been maintained in 2025 and are included in January figures.
Childrens Disability Services	ALL	Number of CDNT staff WTE allocation at month end Number of CDNT staff WTE actually working at month end Number of new children referred to the CDNT this month Total number of children discharged from the CDNT this month Total number of children on open caseload with the CDNT at month end Number of children waiting 0 - 3 months on the CDNT waiting list at month end Number of children waiting 4 - 6 months on the CDNT waiting list at month end Number of children waiting 7 - 12 months on the CDNT waiting list at month end Number of children waiting over 12 months on the CDNT waiting list at month end Total no. of children waiting on the CDNT waiting list at month end Total no. of children who were taken off the CDNT waiting list onto the CDNT open caseload this month Total number of children with a current IFSP on the CDNT at month end Total % of children with a current Individualised Family Support Plan (IFSP) on the CDNT	HSE Dublin & Midlands (Jan, Feb, Mar, Apr, May) data not returned by health region as requested HSE Dublin & North East (Jan, Feb, Mar, Apr, May) data not returned by health region as requested HSE Dublin & South East (Jan, Feb, Mar, Apr, May) data not returned by health region as requested HSE West & North West (Jan, Feb, Mar, Apr, May) data not returned by health region as requested