

November 2020

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

HR - Indicative Workforce

Red • > 1.5% of target
Amber • > 0.5% ≤ 1.5% of target
Green • ≤ 0.5% of target

Contents

Acute Hospitals Services		Population Health and Wellbeing		Data Coverage Issues	
NSP KPI Overview	4	Population Health and Wellbeing (metrics reported quarterly)	-	Data coverage issues Acute Services	181
Inpatient Cases	7	Community Healthcare Services		Data coverage issues Community Healthcare	182
Daycase Cases	9	Primary Care	93		
Emergency Discharges	11	Social Inclusion	100		
Elective Discharges	13	Palliative Care	101		
Maternity Discharges	15	Mental Health	103		
Inpatient Discharges greater or equal to 75 years	16	CAMHS Waiting List	109		
Daycase Discharges greater or equal to 75 years	18	Older Persons	110		
Level GI	20	Disabilities	115		
Level dialysis	22	National Services			
Level chemo	23	PCRS	118		
Inpatient & Day Case Profiles	25	National Screening Service			
All Emergency Presentations	27	National Screening Service	121		
New ED Attendances	29	Finance			
Return ED Attendances	30	Gross Debtor Days for Private Charges	123		
Injury Units	31	Service Level Arrangements	124		
Other Emergency Presentations	32	Net Expenditure by Division	125		
Births	33	Hospital Groups	126		
Outpatient Attendances (New & Return)	34	CHOs	129		
Adult In Patient Waiting List	36	National Ambulance Service	131		
Adult Day Case Waiting List	37	Health and Well being	132		
Child In Patient Waiting List	39	Primary Care (Total) by CHO	133		
Child Day Case Waiting List	40	Primary Care (excl Social Inclusion) by CHO	134		
Outpatient Waiting List	41	Primary Care (Social Inclusion) by CHO	135		
GI Waiting List	43	Mental Health by CHO	136		
Urgent Colonoscopy	45	Social Care (Older Persons Total) by CHO	137		
ED PET - All Patients	47	Palliative Care by CHO	138		
ED PET - Patients over 75 years	48	Social Care (Older Persons) by CHO	139		
ED Patients who leave before completion of Treatment	49	Social Care (Disabilities) by CHO	140		
ALOS excluding over 30 days	50	Health and Wellbeing by CHO	141		
Medical ALOS	52	Support Services	142		
AMAU within 6 hours	53	PCRS	143		
Acute Medical Admissions	54	Demand Led Schemes	144		
Emergency Re-admissions: Medical	56	Net Expenditure (Pay)	145		
Surgical ALOS	58	Net Expenditure (Non Pay)	146		
Surgical Day of Admission	60	Net Expenditure (Income)	147		
Laparoscopic Cholecystectomy	62	Income by Category	148		
Emergency Re-admissions: Surgical	64	Agency & Overtime	149		
Delayed Transfer of Care	66	Human Resources			
HCAI - Hospital acquired S. Aureus infection	68	Employment by Service Area	153		
HCAI - Hospital acquired C. Difficile infection	70	Employment by Staff Group	154		
Number of New Cases of CPE	72	Employment by Administration/Section 38	155		
Cancer rapid access within recommended timeframe	74	Employment by HG & CHO	157		
Cancer Services - Breast	76	Absence Rate by HG & CHO	168		
Cancer Services - Lung	81	Absence Rate by Service / Staff Category & Division	169		
		Absence Rate by Service/ Staff Category, HG, CHO Divisions & National Services	170		
Cancer Services - Prostate	84	Absence Rate by HG, CHO & National Services	171		
Cancer Services - Radiotherapy	86	Absence Rate by Hospital	172		
NAS	88	Absence Rate by HSE, S38 & Staff Category	174		
National Ambulance Service NSP KPI Overview	89	Absence Rate by Staff Category	175		
		EWTD Acute Hospitals	177		
		EWTD Mental Health Services	178		
		EWTD Disability Services	179		

Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview		Reporting Period November 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
Discharge Activity												
Inpatient	M-1M	635,532	645,037	535,899	467,602	-12.7%	528,795	-11.6%	48,093	49,801	49,014	
Inpatient Weighted Units	M-1M	641,751	636,992	527,941	477,958	-9.5%	530,503	-9.9%	46,642	49,584	49,392	
Day case (includes dialysis)	M-1M	1,106,491	1,142,437	960,821	757,236	-21.2%	927,749	-18.4%	76,826	86,248	85,856	
Day case Weighted Units (includes dialysis)	M-1M	1,085,928	1,066,369	897,325	717,825	-20.0%	912,364	-21.3%	73,240	84,037	81,730	
Total inpatient and day cases	M-1M	1,742,023	1,787,474	1,496,720	1,224,838	-18.2%	1,456,544	-15.9%	124,919	136,049	134,870	
Emergency inpatient discharges	M-1M	438,544	444,606	369,037	329,152	-10.8%	364,135	-9.6%	32,986	34,336	34,094	
Elective inpatient discharges	M-1M	89,238	91,635	76,502	57,635	-24.7%	74,621	-22.8%	6,557	7,464	7,609	
Elective day case discharges	M-1M	New KPI 2020	N/A	N/A								
Maternity inpatient discharges	M-1M	107,750	108,796	90,360	80,815	-10.6%	90,039	-10.2%	8,550	8,001	7,311	
Inpatient discharges ≥75 years	M-1M	126,385	126,828	105,453	96,346	-8.6%	104,376	-7.7%	9,655	9,993	9,851	
Day case discharges ≥75 years	M-1M	204,226	209,249	176,199	141,999	-19.4%	170,556	-16.7%	14,571	16,199	16,178	
Level of GI scope activity	M-1M	107,069	108,260	91,138	59,345	-34.9%	90,036	-34.1%	6,516	7,710	7,094	
Level of dialysis activity	M-1M	177,341	180,969	151,338	148,876	-1.6%	147,369	1.0%	15,006	14,723	14,553	
Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	220,989	226,443	189,663	166,639	-12.1%	184,950	-9.9%	16,279	17,118	16,325	
Emergency Care												
New ED attendances	M	1,241,289	1,283,401	1,177,640	974,733	-17.2%	1,143,580	-14.8%	96,912	97,073	88,955	87,628
Return ED attendances	M	111,252	116,180	107,299	79,761	-25.7%	101,981	-21.8%	7,756	7,895	7,286	7,375
Injury unit attendances	M	99,222	103,215	96,251	82,713	-14.1%	91,383	-9.5%	8,950	9,695	7,229	6,557
Other emergency presentations	M	44,456	44,916	41,375	34,547	-16.5%	40,524	-14.7%	3,309	3,486	3,230	3,463
Births												
Total no. of births	M	59,406	59,247	54,229	52,321	-3.5%	54,601	-4.2%	4,836	4,945	4,831	4,657
Outpatients												
No. of new and return outpatient attendances	M	3,354,919	3,318,610	3,097,571	2,763,638	-10.8%	3,120,701	-11.4%	249,712	295,025	272,306	293,459
New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.6	1 : 2.4	2.4	2.9	20.8%	2.6	11.5%	2.9	2.7	2.7	2.7
Activity Based Funding (MFTP) model												
HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	89%	95%	95%	86%	-9.5%	88%	-2.3%	87%	87%	86%	
Inpatient, Day Case and Outpatient Waiting Times												
% of adults waiting <15 months for an elective procedure (inpatient)	M	86.0%	85%	85%	76.9%	-9.5%	85.5%	-10.1%	78.2%	77.5%	76.7%	76.9%
% of adults waiting <15 months for an elective procedure (day case)	M	93.3%	95%	95%	85.8%	-9.7%	92.9%	-7.6%	87.9%	87.0%	86.2%	85.8%
% of children waiting <15 months for an elective procedure (inpatient)	M	91.9%	95%	95%	80.1%	-15.7%	91.5%	-12.5%	85.0%	83.6%	82.0%	80.1%
% of children waiting <15 months for an elective procedure (day case)	M	85.4%	90%	90%	81.4%	-9.6%	84.6%	-3.8%	78.7%	80.7%	81.4%	81.4%
% of people waiting <52 weeks for first access to OPD services	M	68.9%	80%	80%	57.9%	-27.6%	68.7%	-15.7%	60.2%	59.2%	58.4%	57.9%
Colonoscopy / Gastrointestinal Service												
% of people waiting <13 weeks following a referral for routine colonoscopy or OGD	M	55.4%	65%	65%	39.2%	-39.6%	54.4%	-27.9%	34.1%	36.2%	37.1%	39.2%
No. of new people waiting > four weeks for access to an urgent colonoscopy	M	209	0	0	6110		205	2880.5%	598	450	679	509
Emergency Care and Patient Experience Time												
% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.7%	65%	65%	69.5%	6.9%			69.3%	68.7%	68.9%	69.2%
% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.1%	80%	80%	84.2%	5.2%			84.5%	83.7%	83.6%	84.4%
*% of ED patients who leave before completion of treatment	M	6.6%	<6.5%	<6.5%	4.0%	-20.0%			4.2%	4.2%	3.2%	3.1%
% of all attendees at ED who are in ED <24 hours	M	96.1%	97%	97%	98.0%	1.0%			98.6%	98.2%	97.7%	98.0%
% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	40.6%	95%	95%	50.9%	-46.4%			50.1%	47.5%	49.6%	49.0%
% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	58.7%	99%	99%	70.5%	-28.8%			70.7%	67.6%	69.7%	69.5%
% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	90.2%	99%	99%	95.2%	-3.8%			97.0%	95.5%	95.3%	95.4%
Length of Stay												
ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.8	≤4.8	≤4.8	4.9	2.1%	4.8	2.1%	4.7	4.8	4.9	

NSP KPI Overview		Reporting Period November 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
Medical												
Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.1	1.4%	7.1	0.0%	6.8	6.9	6.9	
% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	61.9%	75%	75%	69.5%	-7.3%	61.8%	12.5%	76.0%	74.7%	62.0%	64.3%
% of all medical admissions via AMAU	M-1M	32.5%	45%	45%	29.3%	-34.9%	32.7%	-10.4%	28.4%	30.6%	29.7%	
% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.7%	5.4%	11.4%	2.6%	11.3%	11.1%	10.6%	
Surgery												
Surgical patient average length of stay	M-1M	5.5	≤5.2	≤5.2	6.0	15.4%	5.4	11.1%	5.3	4.9	5.0	
% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82%	82%	73.6%	-10.2%	75.3%	-2.3%	76.5%	75.8%	75.8%	
% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.6%	60%	60%	44.1%	-26.5%	43.9%	0.5%	38.6%	36.4%	45.5%	
% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.9%	≤2%	≤2%	2.1%	5.0%	2.0%	5.00%	1.9%	1.9%	1.8%	
Delayed Transfers of Care												
No. of acute bed days lost through delayed transfers of care	M	238,544	≤200,750	≤183,700	153,723	-16.3%	218,028	-29.5%	14,109	13,835	14,538	13,827
No. of beds subject to delayed transfers of care	M	545	≤550	≤550	378	-31.3%	682	-44.6%	404	417	402	378
Healthcare Associated Infections (HCAI)												
Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	1.0	<0.9/10,000 BDU	<0.9/10,000 BDU	0.9	-3.0%	1.1	-20.6%	0.8	0.9	0.7	0.9
Rate of new cases of hospital associated C. difficile infection	M	2.6	<2/ 10,000 BDU	<2/ 10,000 BDU	2.0	-1.8%	2.4	-18.2%	2.0	1.9	2.2	2.0
No. of new cases of CPE	M	661	N/A	N/A	603		606	-0.5%	95	63	73	60
Rate of venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-5M	New KPI 2020			12.8							
Medication Safety												
Rate of medication incidents as reported to NIMS per 1,000 beds	M-1Q	2.6	2.4 per 1,000 bed days	2.4 per 1,000 bed days	3.2	34.1%	2.4	34.1%	3.3	3.7		
National Standards												
% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	68.1%	100%	100%	64.0%	-36.0%	51.1%	25.2%	93.3%	95.6%		
% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	New KPI 2020	100%	100%	89.5%	-10.5%			100%	89.5%		
% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	New KPI 2020	100%	100%	100%	0.0%			100%	100%		
Cancer Services												
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	70.8%	-25.5%	71.9%	-1.6%	61.8%	59.6%	63.9%	74.9%
Symptomatic Breast Cancer Services												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	17,967	18,011	0.2%	19,559	-7.9%	1,490	2,022	1,737	1,763
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,622	18,620	17,068	12,795	-25.0%	13,721	-6.7%	840	1,116	1,071	1,315
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.9%	95.0%	95.0%	71.0%	-25.2%	70.2%	1.3%	56.4%	55.2%	61.7%	74.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,912	22,500	20,625	15,274	-25.9%	20,558	-25.7%	1,360	1,885	1,736	1,877
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,465	21,375	19,594	8,852	-54.8%	14,450	-38.7%	679	908	857	1,039

NSP KPI Overview		Reporting Period November 2020										
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95.0%	95.0%	58.0%	-39.0%	70.3%	-17.5%	49.9%	48.2%	49.4%	55.4%
Lung Cancer												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,604	3,700	3,392	3,068	-9.5%	3,345	-8.3%	290	280	262	322
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,126	3,515	3,222	2,651	-17.7%	2,900	-8.6%	255	254	223	281
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95.0%	95.0%	86.4%	-9.0%	86.7%	-0.3%	87.9%	90.7%	85.1%	87.3%
Prostate Cancer												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,820	3,100	2,842	2,815	-0.9%	3,573	-21.2%	185	282	275	275
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,559	2,790	2,558	1,467	-42.6%	2,422	-39.4%	120	170	158	172
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	67.0%	90.0%	90.0%	52.1%	-42.1%	67.8%	-23.1%	64.9%	60.3%	57.5%	62.5%
Radiotherapy												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	4,767	5,089	6.8%	5,403	-5.8%	425	444	438	409
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	4,290	4,201	-2.1%	4,601	-8.7%	328	336	338	303
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	82.6%	-8.3%	85.2%	-3.1%	77.2%	75.7%	77.2%	74.1%
Ambulance Turnaround Times												
% of ambulances that have a time interval \leq 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	38.4%	80%	80%	36.9%	-53.9%	38.9%	-5.3%	36.8%	35.5%	36.2%	36.7%

Please note that % Routine GI scope KPI includes all GI scopes and not just those that are routine

*Please note % of ED patients who leave before completion of treatment GUH data outstanding for Oct and Nov 20

Discharge Activity - Inpatient		Reporting Period November 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug-20		Sep-20		Oct-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	635,532	641,751	645,037	636,992	535,899	527,941	467,602	477,958	-12.7%	-9.5%	528,795	530,503	-11.6%	-9.9%	48,093	46,642	49,801	49,584	49,014	49,392
Children's Health Ireland	M-1M	24,217	30,371	24,558	30,478	20,339	24,797	15,137	22,325	-25.6%	-10.0%	20,028	24,766	-24.4%	-9.9%	1,515	2,112	1,641	2,558	1,667	2,250
Dublin Midlands Hospital Group	M-1M	98,218	113,894	98,179	113,147	81,614	93,977	70,539	83,918	-13.6%	-10.7%	81,857	93,936	-13.8%	-10.7%	7,419	8,192	7,521	8,671	7,371	8,655
Coombe Women and Infants University Hospital	M-1M	18,590	9,642	18,740	10,249	15,722	8,491	13,701	7,509	-12.9%	-11.6%	15,676	8,167	-12.6%	-8.1%	1,444	736	1,357	715	1,392	766
MRH Portlaoise	M-1M	14,918	7,109	14,734	7,200	12,287	5,929	9,399	5,059	-23.5%	-14.7%	12,259	5,839	-23.3%	-13.4%	985	493	918	549	875	468
MRH Tullamore	M-1M	12,679	11,549	13,052	11,558	10,885	9,546	8,926	8,271	-18.0%	-13.4%	10,551	9,522	-15.4%	-13.1%	961	967	930	794	896	789
Naas General Hospital	M-1M	9,898	9,570	9,186	9,090	7,546	7,560	6,635	6,541	-12.1%	-13.5%	8,252	7,855	-19.6%	-16.7%	708	649	771	694	742	662
St. James's Hospital	M-1M	23,420	47,100	23,526	46,170	19,444	38,179	17,143	34,537	-11.8%	-9.5%	19,484	38,409	-12.0%	-10.1%	1,818	3,275	1,975	3,582	1,891	3,590
St. Luke's Radiation Oncology Network	M-1M	1,382	3,006	1,459	3,090	1,205	2,546	871	1,970	-27.7%	-22.6%	1,177	2,516	-26.0%	-21.7%	78	178	93	195	99	206
Tallaght University Hospital	M-1M	17,331	25,913	17,482	25,789	14,525	21,726	13,864	20,030	-4.6%	-7.8%	14,458	21,625	-4.1%	-7.4%	1,425	1,893	1,477	2,141	1,476	2,173
Ireland East Hospital Group	M-1M	134,582	136,640	136,334	134,510	113,494	111,998	98,706	102,241	-13.0%	-8.7%	111,499	112,224	-11.5%	-8.9%	9,808	9,927	10,217	10,307	10,312	10,793
Mater Misericordiae University Hospital	M-1M	22,458	39,816	22,374	39,203	18,617	32,794	16,277	29,351	-12.6%	-10.5%	18,615	33,170	-12.6%	-11.5%	1,701	2,958	1,761	3,143	1,689	3,273
MRH Mullingar	M-1M	19,218	11,206	19,642	11,449	16,382	9,471	12,775	8,154	-22.0%	-13.9%	15,947	9,323	-19.9%	-12.5%	1,283	874	1,337	850	1,245	794
National Maternity Hospital	M-1M	13,694	9,419	13,976	9,617	11,656	8,069	10,965	7,649	-5.9%	-5.2%	11,400	7,805	-3.8%	-2.0%	1,116	731	1,086	711	1,191	1,042
National Orthopaedic Hospital Cappagh	M-1M	2,341	5,039	2,244	4,907	1,793	3,864	1,849	4,053	3.1%	4.9%	1,778	3,781	4.0%	7.2%	127	251	176	392	203	485
Our Lady's Hospital Navan	M-1M	7,155	5,094	7,240	5,063	6,048	4,182	4,147	3,596	-31.4%	-14.0%	5,901	4,114	-29.7%	-12.6%	333	364	375	417	395	422
Royal Victoria Eye and Ear Hospital	M-1M	2,205	2,160	2,253	2,080	1,878	1,711	1,387	1,290	-26.1%	-24.6%	1,845	1,827	-24.8%	-29.4%	126	114	192	167	153	142
St. Columcille's Hospital	M-1M	6,535	3,519	6,066	3,395	5,132	2,840	5,012	3,080	-2.3%	8.4%	5,181	2,842	-3.3%	8.4%	420	202	450	231	461	274
St. Luke's General Hospital Kilkenny	M-1M	18,941	11,018	19,233	10,960	16,002	9,042	13,619	8,650	-14.9%	-4.3%	15,712	8,981	-13.3%	-3.7%	1,267	760	1,365	861	1,469	859
St. Michael's Hospital	M-1M	3,491	3,312	3,661	3,218	3,079	2,738	1,993	2,148	-35.3%	-21.5%	2,915	2,724	-31.6%	-21.1%	205	214	214	197	215	192
St. Vincent's University Hospital	M-1M	21,974	34,159	22,611	32,876	18,870	27,607	18,406	25,812	-2.5%	-6.5%	18,459	27,987	-0.3%	-7.8%	1,950	2,599	1,957	2,475	2,004	2,495
Wexford General Hospital	M-1M	16,570	11,898	17,034	11,742	14,037	9,681	12,276	8,453	-12.5%	-12.7%	13,746	9,672	-10.7%	-12.6%	1,280	859	1,304	863	1,287	816
RCSI Hospitals Group	M-1M	99,446	102,193	100,958	98,356	84,084	81,948	71,575	75,266	-14.9%	-8.2%	82,911	84,948	-13.7%	-11.4%	7,327	7,085	7,672	7,625	7,623	7,063
Beaumont Hospital	M-1M	23,961	45,572	24,239	42,454	20,234	35,400	18,287	31,741	-9.6%	-10.3%	19,891	37,986	-8.1%	-16.4%	1,826	2,849	1,962	3,205	1,976	2,889
Cavan General Hospital	M-1M	16,345	10,515	16,484	10,346	13,674	8,584	9,887	7,554	-27.7%	-12.0%	13,578	8,698	-27.2%	-13.2%	924	708	1,013	724	865	671
Connolly Hospital	M-1M	14,863	14,858	15,225	14,401	12,709	12,072	10,845	11,113	-14.7%	-7.9%	12,361	12,280	-12.3%	-9.5%	1,162	1,088	1,175	1,155	1,190	1,055
Louth County Hospital	M-1M	27	28	35	37	29	30	8	8	-72.4%	-73.8%	26	27	-69.2%	-70.4%	3	3				1
Monaghan Hospital	M-1M	2	0	1	0	0	0	1	1			1	0								1
Our Lady of Lourdes Hospital	M-1M	30,055	21,590	30,379	21,429	25,208	17,838	21,482	16,568	-14.8%	-7.1%	25,092	17,871	-14.4%	-7.3%	2,241	1,583	2,403	1,681	2,401	1,643
Rotunda Hospital	M-1M	14,193	9,624	14,595	9,688	12,230	8,023	11,065	8,281	-9.5%	3.2%	11,962	8,079	-7.5%	2.5%	1,171	854	1,119	859	1,189	803
Saolta University Health Care Group	M-1M	115,357	102,647	118,494	102,203	98,248	84,533	84,689	74,551	-13.8%	-11.8%	96,183	84,911	-12.0%	-12.2%	9,212	7,681	9,485	8,201	9,133	7,908
Galway University Hospitals	M-1M	37,820	45,768	39,263	44,881	32,631	37,167	31,012	33,149	-5.0%	-10.8%	31,738	38,012	-2.3%	-12.8%	3,530	3,437	3,613	3,610	3,232	3,470
Letterkenny University Hospital	M-1M	24,141	17,612	24,721	17,547	20,442	14,487	17,754	13,065	-13.1%	-9.8%	20,072	14,495	-11.5%	-9.9%	1,906	1,391	1,917	1,414	2,044	1,483
Mayo University Hospital	M-1M	19,926	13,530	20,602	13,659	17,141	11,361	12,488	9,576	-27.1%	-15.7%	16,593	11,213	-24.7%	-14.6%	1,362	945	1,423	1,017	1,384	958
Portiuncula University Hospital	M-1M	13,176	8,471	13,327	8,757	11,005	7,210	8,843	6,415	-19.6%	-11.0%	10,967	6,990	-19.4%	-8.2%	912	618	924	750	943	640
Roscommon University Hospital	M-1M	2,101	2,036	2,133	1,988	1,796	1,670	1,211	1,134	-32.6%	-32.1%	1,721	1,684	-29.6%	-32.7%	89	88	129	140	110	119
Sligo University Hospital	M-1M	18,193	15,229	18,448	15,370	15,233	12,637	13,381	11,211	-12.2%	-11.3%	15,092	12,515	-11.3%	-10.4%	1,413	1,202	1,479	1,271	1,420	1,238

Discharge Activity - Inpatient				Reporting Period November 2020																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug-20		Sep-20		Oct-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	111,804	116,205	114,466	117,359	94,704	96,964	84,783	88,587	-10.5%	-8.6%	93,238	96,515	-9.1%	-8.2%	8,757	8,720	9,047	9,018	8,691	9,441
Bantry General Hospital	M-1M	4,476	3,189	4,679	3,137	3,940	2,579	3,083	2,128	-21.8%	-17.5%	3,772	2,635	-18.3%	-19.2%	322	212	290	174	281	200
Cork University Hospital	M-1M	42,852	48,030	43,641	48,759	36,073	40,040	33,138	37,966	-8.1%	-5.2%	35,815	40,002	-7.5%	-5.1%	3,527	3,769	3,647	3,965	3,370	3,861
Kilcreene Regional Orthopaedic Hospital	M-1M	813	1,464	811	1,489	692	1,264	572	1,031	-17.3%	-18.5%	680	1,222	-15.9%	-15.6%	71	132	67	115	79	146
Mallow General Hospital	M-1M	4,109	2,278	4,195	2,315	3,441	1,929	2,641	1,196	-23.2%	-38.0%	3,354	1,907	-21.3%	-37.3%	216	89	260	109	250	105
Mercy University Hospital	M-1M	9,510	11,814	9,725	11,584	8,036	9,695	7,021	8,726	-12.6%	-10.0%	7,878	9,779	-10.9%	-10.8%	674	885	719	837	715	953
South Infirmary Victoria University Hospital	M-1M	4,909	6,888	4,910	6,918	4,133	5,775	3,675	4,565	-11.1%	-21.0%	4,132	5,773	-11.1%	-20.9%	305	420	394	466	367	504
South Tipperary General Hospital	M-1M	12,169	9,357	12,717	9,498	10,464	7,823	10,149	7,425	-3.0%	-5.1%	10,139	7,716	0.1%	-3.8%	1,078	767	1,133	749	1,083	729
UH Kerry	M-1M	14,040	11,054	14,388	11,553	11,919	9,502	9,998	8,547	-16.1%	-10.1%	11,776	9,251	-15.1%	-7.6%	1,091	851	1,035	930	1,031	931
UH Waterford	M-1M	18,926	22,126	19,400	22,106	16,006	18,355	14,506	17,000	-9.4%	-7.4%	15,692	18,225	-7.6%	-6.7%	1,473	1,594	1,502	1,673	1,515	2,014
UL Hospitals Group	M-1M	51,908	39,801	52,048	40,940	43,416	33,724	42,173	31,070	-2.9%	-7.9%	43,079	33,203	-2.1%	-6.4%	4,055	2,925	4,218	3,204	4,217	3,282
Croom Orthopaedic Hospital	M-1M	1,496	2,578	1,486	2,519	1,265	2,141	900	1,246	-28.9%	-41.8%	1,254	2,168	-28.2%	-42.5%	94	129	92	149	92	135
Ennis Hospital	M-1M	6,096	2,437	6,095	2,428	5,119	2,016	6,100	2,163	19.2%	7.3%	5,050	2,005	20.8%	7.9%	631	208	656	199	632	224
Nenagh Hospital	M-1M	3,451	1,635	3,484	1,592	2,879	1,292	2,412	1,347	-16.2%	4.2%	2,877	1,341	-16.2%	0.4%	210	119	233	122	205	102
St. John's Hospital Limerick	M-1M	4,610	3,391	4,652	3,504	3,833	2,908	3,356	2,354	-12.4%	-19.1%	3,795	2,803	-11.6%	-16.0%	335	275	381	286	401	301
UH Limerick	M-1M	29,012	25,390	29,152	26,078	24,362	21,394	23,557	19,977	-3.3%	-6.6%	24,119	21,224	-2.3%	-5.9%	2,184	1,788	2,271	2,071	2,284	2,095
UMH Limerick	M-1M	7,243	4,374	7,179	4,819	5,958	3,972	5,848	3,987	-1.8%	0.4%	5,984	3,665	-2.3%	8.8%	601	408	585	378	603	426

Notes:

1. Data source HPO HIPE
2. Targets displayed are ABF Targets
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case (including Dialysis)		Reporting Period November 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug-20		Sep-20		Oct-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National Total	M-1M	1,106,491	1,085,928	1,142,437	1,066,369	960,821	897,325	757,236	717,825	-21.2%	-20.0%	927,749	912,364	-18.4%	-21.3%	76,826	73,240	86,248	84,037	85,856	81,730
Children's Health Ireland	M-1M	28,174	37,557	28,908	38,900	24,188	32,598	19,103	26,284	-21.0%	-19.4%	23,898	31,766	-20.1%	-17.3%	1,791	2,568	2,129	3,133	2,169	3,239
Dublin Midlands Hospital Group	M-1M	235,400	194,953	244,057	194,501	204,548	163,572	165,779	135,181	-19.0%	-17.4%	197,337	164,072	-16.0%	-17.6%	16,474	13,831	18,366	15,437	18,623	15,507
Coombe Women and Infants University Hospital	M-1M	7,477	6,247	7,622	6,399	6,421	5,387	5,284	4,825	-17.7%	-10.4%	6,368	5,353	-17.0%	-9.9%	499	478	547	571	635	693
MRH Portlaoise	M-1M	6,941	6,743	7,367	6,839	6,224	5,811	3,424	3,283	-45.0%	-43.5%	5,961	5,789	-42.6%	-43.3%	394	394	442	455	415	437
MRH Tullamore	M-1M	32,445	29,220	33,298	28,985	27,752	24,175	21,542	18,413	-22.4%	-23.8%	27,252	24,541	-21.0%	-25.0%	2,157	1,891	2,311	2,108	2,227	1,992
Naas General Hospital	M-1M	7,581	8,426	7,587	8,705	6,375	7,347	4,921	5,760	-22.8%	-21.6%	6,280	7,060	-21.6%	-18.4%	443	554	563	681	550	667
St. James's Hospital	M-1M	58,839	61,648	58,608	60,439	49,399	51,196	38,612	41,739	-21.8%	-18.5%	48,984	51,597	-21.2%	-19.1%	3,859	4,173	4,519	4,850	4,955	5,189
St. Luke's Radiation Oncology Network	M-1M	74,970	32,284	80,951	32,272	67,551	26,888	58,199	25,480	-13.8%	-5.2%	62,737	27,060	-7.2%	-5.8%	5,613	2,412	6,192	2,667	6,133	2,694
Tallaght University Hospital	M-1M	47,147	50,385	48,624	50,862	40,826	42,769	33,797	35,681	-17.2%	-16.6%	39,755	42,673	-15.0%	-16.4%	3,509	3,930	3,792	4,104	3,708	3,836
Ireland East Hospital Group	M-1M	205,782	223,354	214,210	216,213	180,547	182,072	132,608	141,733	-26.6%	-22.2%	172,727	187,458	-23.2%	-24.4%	13,986	15,199	16,207	17,382	16,509	17,052
Mater Misericordiae University Hospital	M-1M	63,160	65,845	66,105	62,650	55,365	52,535	41,874	41,429	-24.4%	-21.1%	52,928	55,161	-20.9%	-24.9%	4,505	4,453	5,066	5,019	5,169	4,993
MRH Mullingar	M-1M	8,018	9,541	8,562	10,450	7,164	8,812	3,907	5,298	-45.5%	-39.9%	6,972	8,314	-44.0%	-36.3%	458	628	514	697	545	767
National Maternity Hospital	M-1M	3,740	4,604	4,005	4,058	3,482	3,520	2,417	3,029	-30.6%	-14.0%	3,147	3,874	-23.2%	-21.8%	231	329	263	338	287	379
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,578	8,322	10,427	7,060	8,853	6,523	8,800	-7.6%	-0.6%	6,732	8,925	-3.1%	-1.4%	585	786	754	988	726	984
Our Lady's Hospital Navan	M-1M	6,341	8,904	6,649	9,513	5,583	7,934	3,412	5,045	-38.9%	-36.4%	5,322	7,499	-35.9%	-32.7%	436	681	469	713	408	622
Royal Victoria Eye and Ear Hospital	M-1M	13,728	21,650	14,683	18,118	12,498	15,343	10,661	13,657	-14.7%	-11.0%	11,593	18,332	-8.0%	-25.5%	1,106	1,449	1,322	1,729	1,304	1,664
St. Columcille's Hospital	M-1M	3,815	6,478	4,156	6,167	3,555	5,307	2,176	3,564	-38.8%	-32.8%	3,189	5,565	-31.8%	-36.0%	225	331	286	507	304	547
St. Luke's General Hospital Kilkenny	M-1M	10,066	10,407	10,823	11,129	9,022	9,246	6,031	6,419	-33.2%	-30.6%	8,606	8,889	-29.9%	-27.8%	578	622	718	795	752	883
St. Michael's Hospital	M-1M	5,580	7,269	5,697	7,144	4,720	5,969	3,485	4,607	-26.2%	-22.8%	4,632	6,007	-24.8%	-23.3%	397	542	475	615	478	626
St. Vincent's University Hospital	M-1M	72,535	65,765	73,704	64,018	62,334	53,977	45,142	41,633	-27.6%	-22.9%	60,687	54,676	-25.6%	-23.9%	4,745	4,531	5,424	5,037	5,688	4,739
Wexford General Hospital	M-1M	10,757	12,319	11,504	12,538	9,764	10,576	6,980	8,254	-28.5%	-22.0%	8,919	10,222	-21.7%	-19.3%	720	846	916	944	848	848
RCSI Hospitals Group	M-1M	160,993	147,454	166,230	145,286	139,967	122,673	114,745	103,969	-18.0%	-15.2%	135,027	123,959	-15.0%	-16.1%	11,841	10,738	13,196	12,308	13,124	11,620
Beaumont Hospital	M-1M	92,833	80,875	96,085	77,998	80,904	66,078	66,135	56,566	-18.3%	-14.4%	77,884	67,961	-15.1%	-16.8%	6,580	5,495	7,391	6,316	7,552	6,147
Cavan General Hospital	M-1M	20,172	17,660	20,990	17,278	17,615	14,527	13,326	10,757	-24.3%	-25.9%	17,002	14,926	-21.6%	-27.9%	1,376	1,135	1,459	1,275	1,175	915
Connolly Hospital	M-1M	13,356	15,668	13,376	16,691	11,324	14,059	8,986	11,901	-20.6%	-15.4%	11,289	13,292	-20.4%	-10.5%	1,027	1,352	1,225	1,721	1,158	1,596
Louth County Hospital	M-1M	8,978	10,563	9,381	11,195	7,720	9,297	5,582	7,247	-27.7%	-22.1%	7,588	8,907	-26.4%	-18.6%	654	880	734	942	757	944
Monaghan Hospital	M-1M	4,335	3,519	4,300	3,585	3,626	2,999	2,861	2,133	-21.1%	-28.9%	3,590	2,933	-20.3%	-27.3%	300	215	364	260	431	334
Our Lady of Lourdes Hospital	M-1M	10,298	9,812	10,464	9,751	8,829	8,198	8,414	7,731	-4.7%	-5.7%	8,567	8,144	-1.8%	-5.1%	954	843	1,042	959	1,060	913
Rotunda Hospital	M-1M	11,021	9,355	11,634	8,788	9,949	7,515	9,441	7,636	-5.1%	1.6%	9,107	7,793	3.7%	-2.0%	950	819	981	834	991	772
Saolta University Health Care Group	M-1M	199,736	194,656	204,046	186,106	171,434	156,341	135,385	122,066	-21.0%	-21.9%	166,655	162,628	-18.8%	-24.9%	13,615	11,914	15,129	13,096	14,373	12,227
Galway University Hospitals	M-1M	90,938	86,183	91,780	79,653	77,494	66,970	59,588	49,885	-23.1%	-25.5%	75,689	71,715	-21.3%	-30.4%	5,906	4,530	6,524	4,664	5,907	4,149
Letterkenny University Hospital	M-1M	30,213	28,901	30,913	29,050	25,784	24,329	21,640	20,419	-16.1%	-16.1%	25,140	24,099	-13.9%	-15.3%	2,264	2,111	2,417	2,398	2,422	2,288
Mayo University Hospital	M-1M	27,405	25,382	27,719	24,660	23,314	20,802	19,785	16,623	-15.1%	-20.1%	22,870	21,288	-13.5%	-21.9%	2,051	1,704	2,207	1,877	2,165	1,712
Portlincula University Hospital	M-1M	9,599	10,341	10,164	10,772	8,541	9,070	5,611	6,666	-34.3%	-26.5%	8,153	8,750	-31.2%	-23.8%	531	666	649	815	635	785
Roscommon University Hospital	M-1M	9,676	9,957	10,377	10,423	8,786	8,819	5,312	5,548	-39.5%	-37.1%	8,190	8,450	-35.1%	-34.3%	562	607	664	682	627	694
Sligo University Hospital	M-1M	31,905	33,891	33,093	31,548	27,515	26,350	23,449	22,923	-14.8%	-13.0%	26,613	28,325	-11.9%	-19.1%	2,301	2,297	2,668	2,660	2,617	2,598

Day Case (including Dialysis)		Reporting Period November 2020																			
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug-20		Sep-20		Oct-20	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	211,019	216,831	216,725	216,301	182,510	181,994	147,667	147,054	-19.1%	-19.2%	177,576	182,780	-16.8%	-19.5%	14,811	14,648	16,441	17,717	16,092	16,868
Bantry General Hospital	M-1M	2,320	2,499	2,366	2,648	1,996	2,246	1,103	1,291	-44.7%	-42.5%	1,971	2,134	-44.0%	-39.5%	96	107	146	212	126	134
Cork University Hospital	M-1M	74,085	64,413	75,830	63,780	63,620	53,393	58,488	50,023	-8.1%	-6.3%	61,876	53,726	-5.5%	-6.9%	5,685	4,768	5,765	5,331	5,737	5,109
Kilcreene Regional Orthopaedic Hospital	M-1M	930	2,017	991	2,172	829	1,848	396	937	-52.2%	-49.3%	805	1,768	-50.8%	-47.0%	53	121	67	180	71	191
Mallow General Hospital	M-1M	5,292	7,058	5,633	7,182	4,866	6,157	3,012	4,515	-38.1%	-26.7%	4,471	5,955	-32.6%	-24.2%	286	433	413	571	425	638
Mercy University Hospital	M-1M	24,190	26,205	24,856	26,939	21,029	22,849	15,350	17,979	-27.0%	-21.3%	20,593	22,144	-25.5%	-18.8%	1,531	1,747	1,912	2,303	1,809	2,035
South Infirmary Victoria University Hospital	M-1M	34,175	38,133	34,187	37,420	29,012	31,536	21,907	25,944	-24.5%	-17.7%	28,852	32,192	-24.1%	-19.4%	2,183	2,627	2,618	3,324	2,490	3,132
South Tipperary General Hospital	M-1M	6,297	6,555	6,547	6,769	5,512	5,683	3,893	4,091	-29.4%	-28.0%	5,268	5,508	-26.1%	-25.7%	461	481	527	563	542	584
UH Kerry	M-1M	19,908	19,010	20,948	19,184	17,650	16,183	14,213	12,470	-19.5%	-22.9%	16,705	16,028	-14.9%	-22.2%	1,443	1,267	1,581	1,432	1,613	1,523
UH Waterford	M-1M	43,822	50,941	45,367	50,206	37,996	42,099	29,305	29,808	-22.9%	-29.2%	37,035	43,325	-20.9%	-31.2%	3,073	3,098	3,412	3,802	3,279	3,522
UL Hospitals Group	M-1M	65,387	71,123	68,261	69,062	57,627	58,075	41,949	41,538	-27.2%	-28.5%	54,529	59,701	-23.1%	-30.4%	4,308	4,342	4,780	4,964	4,966	5,217
Croom Orthopaedic Hospital	M-1M	2,866	4,717	2,969	4,857	2,473	4,029	1,196	2,074	-51.6%	-48.5%	2,377	3,893	-49.7%	-46.7%	96	165	124	209	118	212
Ennis Hospital	M-1M	6,945	7,352	7,017	7,748	5,902	6,511	2,496	2,911	-57.7%	-55.3%	5,903	6,243	-57.7%	-53.4%	298	377	326	437	304	374
Nenagh Hospital	M-1M	7,511	9,475	7,766	10,363	6,494	8,646	3,814	5,879	-41.3%	-32.0%	6,316	8,008	-39.6%	-26.6%	391	600	527	725	590	856
St. John's Hospital Limerick	M-1M	5,419	7,918	5,657	8,028	4,749	6,741	2,412	3,530	-49.2%	-47.6%	4,550	6,677	-47.0%	-47.1%	253	404	391	540	426	576
UH Limerick	M-1M	42,563	41,527	44,741	37,942	37,913	32,041	32,018	27,127	-15.5%	-15.3%	35,306	34,756	-9.3%	-22.0%	3,269	2,794	3,412	3,052	3,527	3,199
UMH Limerick	M-1M	83	133	111	124	96	106	13	17	-86.5%	-84.0%	77	124	-83.1%	-86.3%	1	0			1	0

Notes:

1. Data source HPO HIPE
2. Day Cases include Dialysis
3. Targets displayed are ABF targets
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. CUH data is inclusive of CUMH.

Emergency Inpatient Discharges		Reporting Period November 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National Total	M-1M	438,544	444,606	369,037	329,152	-10.8%	364,135	-9.6%	35,639	32,986	34,336	34,094
Children's Health Ireland	M-1M	17,720	17,679	14,431	10,703	-25.8%	14,299	-25.1%	938	1,032	1,133	1,148
Dublin Midlands Hospital Group	M-1M	62,797	62,761	51,988	46,578	-10.4%	52,306	-11.0%	5,129	4,785	4,949	4,784
Coombe Women and Infants University Hospital	M-1M	1,044	1,088	897	856	-4.6%	886	-3.4%	86	73	72	89
MRH Portlaoise	M-1M	9,557	9,633	8,001	5,811	-27.4%	7,897	-26.4%	608	593	585	536
MRH Tullamore	M-1M	10,199	10,586	8,796	7,635	-13.2%	8,474	-9.9%	913	785	754	725
Naas General Hospital	M-1M	9,324	8,587	7,040	6,249	-11.2%	7,766	-19.5%	657	677	720	679
St. James's Hospital	M-1M	17,915	18,015	14,902	13,680	-8.2%	14,966	-8.6%	1,448	1,401	1,523	1,476
St. Luke's Radiation Oncology Network	M-1M	166	171	144	120	-16.7%	145	-17.2%	12	13	15	7
Tallaght University Hospital	M-1M	14,592	14,681	12,208	12,227	0.2%	12,172	0.5%	1,405	1,243	1,280	1,272
Ireland East Hospital Group	M-1M	94,024	95,141	79,303	69,651	-12.2%	77,844	-10.5%	7,391	6,633	6,959	7,191
Mater Misericordiae University Hospital	M-1M	17,931	18,030	15,008	13,213	-12.0%	14,932	-11.5%	1,325	1,288	1,289	1,226
MRH Mullingar	M-1M	12,033	12,314	10,235	8,068	-21.2%	9,932	-18.8%	884	782	846	784
National Maternity Hospital	M-1M	1,694	1,603	1,381	1,405	1.7%	1,395	0.7%	113	85	122	405
National Orthopaedic Hospital Cappagh	M-1M	8	9	6	8	33.3%	7	14.3%		1		2
Our Lady's Hospital Navan	M-1M	6,262	6,333	5,287	3,576	-32.4%	5,187	-31.1%	276	251	287	312
Royal Victoria Eye and Ear Hospital	M-1M	635	631	530	400	-24.5%	520	-23.1%	37	39	42	28
St. Columcille's Hospital	M-1M	6,206	5,708	4,830	4,695	-2.8%	4,889	-4.0%	469	386	421	421
St. Luke's General Hospital Kilkenny	M-1M	15,738	16,001	13,348	11,270	-15.6%	13,074	-13.8%	1,159	1,048	1,147	1,215
St. Michael's Hospital	M-1M	2,590	2,736	2,304	1,374	-40.4%	2,161	-36.4%	151	143	123	116
St. Vincent's University Hospital	M-1M	17,555	18,080	15,073	15,862	5.2%	14,694	7.9%	1,803	1,608	1,613	1,622
Wexford General Hospital	M-1M	13,372	13,696	11,301	9,780	-13.5%	11,053	-11.5%	1,174	1,002	1,069	1,060
RCSI Hospitals Group	M-1M	68,024	68,733	57,304	48,239	-15.8%	56,653	-14.9%	5,291	4,843	5,179	5,102
Beaumont Hospital	M-1M	18,499	18,488	15,422	14,498	-6.0%	15,309	-5.3%	1,506	1,436	1,514	1,502
Cavan General Hospital	M-1M	12,389	12,432	10,322	7,228	-30.0%	10,281	-29.7%	747	662	745	653
Connolly Hospital	M-1M	12,538	12,853	10,769	9,478	-12.0%	10,411	-9.0%	1,088	1,010	963	1,006
Monaghan Hospital	M-1M	1			0		1	-100.0%				
Our Lady of Lourdes Hospital	M-1M	22,315	22,463	18,703	15,538	-16.9%	18,647	-16.7%	1,788	1,601	1,806	1,783
Rotunda Hospital	M-1M	2,282	2,497	2,088	1,497	-28.3%	2,004	-25.3%	162	134	151	158
Saolta University Health Care Group	M-1M	82,773	84,961	70,379	62,504	-11.2%	68,884	-9.3%	6,942	6,587	6,801	6,887
Galway University Hospitals	M-1M	24,530	25,591	21,242	22,009	3.6%	20,571	7.0%	2,710	2,396	2,466	2,394
Letterkenny University Hospital	M-1M	18,356	18,694	15,420	13,752	-10.8%	15,225	-9.7%	1,438	1,459	1,470	1,606
Mayo University Hospital	M-1M	15,878	16,501	13,724	9,829	-28.4%	13,235	-25.7%	1,045	1,067	1,074	1,095
Portiuncula University Hospital	M-1M	8,922	8,876	7,315	5,844	-20.1%	7,353	-20.5%	600	571	624	626
Roscommon University Hospital	M-1M	1,149	1,231	1,029	670	-34.9%	952	-29.6%	86	48	70	58
Sligo University Hospital	M-1M	13,938	14,068	11,649	10,400	-10.7%	11,548	-9.9%	1,063	1,046	1,097	1,108

Emergency Inpatient Discharges		Reporting Period November 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
South/South West Hospital Group	M-1M	74,821	76,628	63,384	58,301	-8.0%	62,302	-6.4%	6,402	5,983	6,074	5,789
Bantry General Hospital	M-1M	4,284	4,453	3,757	3,010	-19.9%	3,607	-16.6%	366	313	280	274
Cork University Hospital	M-1M	26,207	26,593	22,033	20,706	-6.0%	21,863	-5.3%	2,319	2,224	2,271	2,063
Kilcreene Regional Orthopaedic Hospital	M-1M		1				0					
Mallow General Hospital	M-1M	3,678	3,770	3,098	2,162	-30.2%	3,008	-28.1%	215	179	207	200
Mercy University Hospital	M-1M	6,945	7,116	5,837	5,441	-6.8%	5,743	-5.3%	541	516	532	522
South Infirmary Victoria University Hospital	M-1M	896	898	747	1,162	55.6%	739	57.2%	63	62	68	59
South Tipperary General Hospital	M-1M	9,282	9,715	8,031	8,026	-0.1%	7,751	3.5%	944	832	898	832
UH Kerry	M-1M	10,067	10,338	8,544	7,121	-16.7%	8,441	-15.6%	770	768	722	716
UH Waterford	M-1M	13,462	13,744	11,336	10,673	-5.8%	11,150	-4.3%	1,184	1,089	1,096	1,123
UL Hospitals Group	M-1M	38,385	38,703	32,248	33,176	2.9%	31,847	4.2%	3,546	3,123	3,241	3,193
Croom Orthopaedic Hospital	M-1M	385	406	334	417	24.9%	327	27.5%	35	47	31	29
Ennis Hospital	M-1M	5,863	5,863	4,920	6,076	23.5%	4,847	25.4%	700	629	652	629
Nenagh Hospital	M-1M	2,975	2,991	2,469	2,310	-6.4%	2,484	-7.0%	271	210	229	203
St. John's Hospital Limerick	M-1M	2,952	2,993	2,457	2,139	-12.9%	2,425	-11.8%	193	195	242	254
UH Limerick	M-1M	25,237	25,557	21,325	21,380	0.3%	20,993	1.8%	2,261	1,968	2,016	1,994
UMH Limerick	M-1M	973	893	743	854	14.9%	771	10.8%	86	74	71	84

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Emergency Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Inpatient Discharges		Reporting Period November 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National Total	M-1M	89,238	91,635	76,502	57,635	-24.7%	74,621	-22.8%	6,641	6,557	7,464	7,609
Children's Health Ireland	M-1M	6,497	6,879	5,908	4,434	-24.9%	5,729	-22.6%	523	483	508	519
Dublin Midlands Hospital Group	M-1M	13,678	13,712	11,431	8,216	-28.1%	11,373	-27.8%	994	948	1,051	1,030
Coombe Women and Infants University Hospital	M-1M	584	563	485	379	-21.9%	499	-24.0%	51	36	53	60
MRH Portlaoise	M-1M	693	605	520	408	-21.5%	565	-27.8%	51	49	51	33
MRH Tullamore	M-1M	2,480	2,465	2,088	1,291	-38.2%	2,077	-38%	141	176	176	171
Naas General Hospital	M-1M	546	580	491	371	-24.4%	462	-19.7%	31	30	49	61
St. James's Hospital	M-1M	5,477	5,483	4,522	3,450	-23.7%	4,495	-23.2%	459	417	451	415
St. Luke's Radiation Oncology Network	M-1M	1,216	1,288	1,061	751	-29.2%	1,032	-27%	67	65	78	92
Tallaght University Hospital	M-1M	2,682	2,728	2,264	1,566	-30.8%	2,243	-30.2%	194	175	193	198
Ireland East Hospital Group	M-1M	17,262	17,382	14,403	11,458	-20.4%	14,229	-19.5%	1,294	1,293	1,512	1,783
Mater Misericordiae University Hospital	M-1M	4,436	4,263	3,539	3,010	-14.9%	3,607	-16.6%	368	408	462	457
MRH Mullingar	M-1M	905	939	798	503	-37.0%	760	-33.8%	55	71	65	69
National Maternity Hospital	M-1M	339	394	329	373	13.4%	300	24.3%	20	21	21	217
National Orthopaedic Hospital Cappagh	M-1M	2,333	2,235	1,787	1,841	3%	1,771	4.0%	184	126	176	201
Our Lady's Hospital Navan	M-1M	893	907	761	571	-25.0%	714	-20.0%	76	82	88	83
Royal Victoria Eye and Ear Hospital	M-1M	1,570	1,622	1,348	987	-26.8%	1,325	-25.5%	117	87	150	125
St. Columcille's Hospital	M-1M	329	358	302	317	5.0%	292	8.6%	34	34	29	40
St. Luke's General Hospital Kilkenny	M-1M	520	549	442	276	-37.6%	419	-34.1%	24	23	23	42
St. Michael's Hospital	M-1M	901	925	775	619	-20%	754	-18%	66	62	91	99
St. Vincent's University Hospital	M-1M	4,329	4,442	3,719	2,473	-33.5%	3,689	-33.0%	297	333	340	381
Wexford General Hospital	M-1M	707	748	603	488	-19.1%	598	-18.4%	53	46	67	69
RCSI Hospitals Group	M-1M	10,506	11,440	9,607	7,164	-25.4%	8,824	-18.8%	788	764	892	1,096
Beaumont Hospital	M-1M	5,454	5,740	4,807	3,782	-21.3%	4,576	-17.4%	428	389	448	474
Cavan General Hospital	M-1M	954	999	845	590	-30%	796	-25.9%	61	64	78	76
Connolly Hospital	M-1M	2,298	2,341	1,914	1,362	-28.8%	1,925	-29.2%	134	152	212	182
Louth County Hospital	M-1M	27	35	29	8	-72.4%	26	-69.2%	1	3		1
Monaghan Hospital	M-1M	1	1	0	1		0					1
Our Lady of Lourdes Hospital	M-1M	1,368	1,428	1,184	971	-18.0%	1,149	-15.5%	127	116	125	148
Rotunda Hospital	M-1M	404	896	828	450	-45.7%	352	27.8%	37	40	29	214
Saolta University Health Care Group	M-1M	14,832	15,393	12,823	9,694	-24.4%	12,369	-21.6%	1,129	1,339	1,485	1,140
Galway University Hospitals	M-1M	7,767	8,314	6,908	5,278	-23.6%	6,498	-18.8%	639	782	818	530
Letterkenny University Hospital	M-1M	1,946	2,001	1,664	1,233	-25.9%	1,622	-24.0%	118	153	160	155
Mayo University Hospital	M-1M	1,753	1,757	1,474	1,034	-29.9%	1,447	-28.5%	142	137	175	144
Portiuncula University Hospital	M-1M	475	507	423	278	-34.3%	414	-32.9%	29	33	40	30
Roscommon University Hospital	M-1M	952	902	767	541	-29.5%	769	-29.6%	41	41	59	52
Sligo University Hospital	M-1M	1,939	1,912	1,587	1,330	-16.2%	1,619	-17.9%	160	193	233	229

Elective Inpatient Discharges		Reporting Period November 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
South/South West Hospital Group	M-1M	19,320	19,902	16,489	12,715	-22.9%	16,181	-21.4%	1,472	1,329	1,558	1,542
Bantry General Hospital	M-1M	189	221	179	71	-60.3%	162	-56.2%	5	9	10	6
Cork University Hospital	M-1M	6,452	6,664	5,455	4,402	-19.3%	5,391	-18.3%	497	460	533	515
Kilcreene Regional Orthopaedic Hospital	M-1M	813	810	691	572	-17.2%	680	-15.9%	75	71	67	79
Mallow General Hospital	M-1M	431	425	343	479	39.7%	346	38%	44	37	53	50
Mercy University Hospital	M-1M	2,564	2,609	2,199	1,580	-28.1%	2,134	-26.0%	180	158	187	193
South Infirmary Victoria University Hospital	M-1M	4,013	4,012	3,386	2,513	-25.8%	3,393	-26%	290	243	326	308
South Tipperary General Hospital	M-1M	1,078	1,129	908	798	-12.1%	903	-11.6%	117	106	116	125
UH Kerry	M-1M	1,118	1,169	967	591	-38.9%	948	-37.7%	61	67	72	75
UH Waterford	M-1M	2,662	2,863	2,361	1,709	-27.6%	2,224	-23.2%	203	178	194	191
UL Hospitals Group	M-1M	7,143	6,927	5,841	3,954	-32.3%	5,916	-33.2%	441	401	458	499
Croom Orthopaedic Hospital	M-1M	1,111	1,080	931	483	-48%	927	-47.9%	52	47	61	63
Ennis Hospital	M-1M	229	228	195	23	-88.2%	199	-88.4%	2	2	4	2
Nenagh Hospital	M-1M	476	493	410	102	-75.1%	393	-74.0%	3		4	2
St. John's Hospital Limerick	M-1M	1,655	1,655	1,374	1,216	-11.5%	1,367	-11.0%	135	139	139	147
UH Limerick	M-1M	3,669	3,461	2,927	2,119	-27.6%	3,028	-30.0%	248	213	250	285
UMH Limerick	M-1M	3	10	4	11	175.0%	2	450.0%	1			

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Inpatient Discharges		Reporting Period November 2020										
ReportingLevel	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National Total	M-1M	107,750	108,796	90,360	80,815	-10.6%	90,039	-10.2%	8,742	8,550	8,001	7,311
Dublin Midlands Hospital Group	M-1M	21,743	21,706	18,195	15,745	-13.5%	18,178	-13.4%	1,778	1,686	1,521	1,557
Coombe Women and Infants University Hospital	M-1M	16,962	17,089	14,340	12,466	-13.1%	14,291	-12.8%	1,396	1,335	1,232	1,243
MRH Portlaoise	M-1M	4,668	4,496	3,766	3,180	-15.6%	3,797	-16.2%	371	343	282	306
Naas General Hospital	M-1M	28	19	15	15	0.0%	24	-37.5%	2	1	2	2
St. James's Hospital	M-1M	28	28	20	13	-35.0%	23	-43.5%	1		1	
Tallaght University Hospital	M-1M	57	73	53	71	34.0%	43	65.1%	8	7	4	6
Ireland East Hospital Group	M-1M	23,296	23,811	19,788	17,597	-11.1%	19,426	-9.4%	1,975	1,882	1,746	1,338
Mater Misericordiae University Hospital	M-1M	91	81	70	54	-22.9%	76	-28.9%	6	5	10	6
MRH Mullingar	M-1M	6,280	6,389	5,349	4,204	-21.4%	5,255	-20.0%	450	430	426	392
National Maternity Hospital	M-1M	11,661	11,979	9,946	9,187	-7.6%	9,705	-5.3%	1,049	1,010	943	569
St. Luke's General Hospital Kilkenny	M-1M	2,683	2,683	2,212	2,073	-6.3%	2,219	-6.6%	211	196	195	212
St. Vincent's University Hospital	M-1M	90	89	78	71	-9.0%	76	-6.6%	11	9	4	1
Wexford General Hospital	M-1M	2,491	2,590	2,133	2,008	-5.9%	2,095	-4.2%	248	232	168	158
RCSI Hospitals Group	M-1M	20,916	20,785	17,173	16,172	-5.8%	17,434	-7.2%	1,704	1,720	1,601	1,425
Beaumont Hospital	M-1M	8	11	5	7	40.0%	6	16.7%		1		
Cavan General Hospital	M-1M	3,002	3,053	2,507	2,069	-17.5%	2,501	-17.3%	224	198	190	136
Connolly Hospital	M-1M	27	31	26	5	-80.8%	25	-80.0%				2
Our Lady of Lourdes Hospital	M-1M	6,372	6,488	5,321	4,973	-6.5%	5,296	-6.1%	487	524	472	470
Rotunda Hospital	M-1M	11,507	11,202	9,314	9,118	-2.1%	9,606	-5.1%	993	997	939	817
Saolta University Health Care Group	M-1M	17,752	18,140	15,046	12,491	-17.0%	14,930	-16.3%	1,341	1,286	1,199	1,106
Galway University Hospitals	M-1M	5,523	5,358	4,481	3,725	-16.9%	4,669	-20.2%	386	352	329	308
Letterkenny University Hospital	M-1M	3,839	4,026	3,358	2,769	-17.5%	3,225	-14.1%	311	294	287	283
Mayo University Hospital	M-1M	2,295	2,344	1,943	1,625	-16.4%	1,911	-15.0%	167	158	174	145
Portiuncula University Hospital	M-1M	3,779	3,944	3,267	2,721	-16.7%	3,200	-15.0%	302	308	260	287
Sligo University Hospital	M-1M	2,316	2,468	1,997	1,651	-17.3%	1,925	-14.2%	175	174	149	83
South/South West Hospital Group	M-1M	17,663	17,936	14,831	13,767	-7.2%	14,755	-6.7%	1,416	1,445	1,415	1,360
Bantry General Hospital	M-1M	3	5	4	2	-50.0%	3	-33.3%	1			1
Cork University Hospital	M-1M	10,193	10,384	8,585	8,030	-6.5%	8,561	-6.2%	800	843	843	792
South Tipperary General Hospital	M-1M	1,809	1,873	1,525	1,325	-13.1%	1,485	-10.8%	161	140	119	126
UH Kerry	M-1M	2,855	2,881	2,408	2,286	-5.1%	2,387	-4.2%	249	256	241	240
UH Waterford	M-1M	2,802	2,793	2,309	2,124	-8.0%	2,318	-8.4%	205	206	212	201
UL Hospitals Group	M-1M	6,380	6,418	5,327	5,043	-5.3%	5,316	-5.1%	528	531	519	525
Ennis Hospital	M-1M	4	4	4	1	-75.0%	4	-75.0%				1
St. John's Hospital Limerick	M-1M	3	4	2	1	-50.0%	3	-66.7%		1		
UH Limerick	M-1M	106	134	110	58	-47.3%	98	-40.8%	4	3	5	5
UMH Limerick	M-1M	6,267	6,276	5,211	4,983	-4.4%	5,211	-4.4%	524	527	514	519

Notes:

1. Data source HPO HIPE
2. All Hospitals who report Maternity Discharges are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥75 years		Reporting Period November 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National Total	M-1M	126,385	126,828	105,453	96,346	-8.6%	104,376	-7.7%	10,674	9,655	9,993	9,851
Dublin Midlands Hospital Group	M-1M	18,395	18,208	15,059	13,532	-10.1%	15,199	-11.0%	1,498	1,316	1,405	1,386
Coombe Women and Infants University Hospital	M-1M	53	49	40	20	-50.0%	45	-55.6%	2	1	3	5
MRH Portlaoise	M-1M	2,009	2,065	1,698	1,383	-18.6%	1,671	-17.2%	134	138	122	119
MRH Tullamore	M-1M	3,442	3,527	2,905	2,575	-11.4%	2,832	-9%	297	240	233	245
Naas General Hospital	M-1M	2,898	2,670	2,230	1,847	-17.2%	2,411	-23.4%	193	198	205	196
St. James's Hospital	M-1M	5,761	5,704	4,695	4,269	-9.1%	4,738	-9.9%	477	411	479	443
St. Luke's Radiation Oncology Network	M-1M	304	316	265	183	-30.9%	256	-29%	15	18	20	25
Tallaght University Hospital	M-1M	3,928	3,877	3,226	3,255	0.9%	3,246	0.3%	380	310	343	353
Ireland East Hospital Group	M-1M	28,731	28,853	24,009	21,425	-10.8%	23,627	-9.3%	2,376	2,070	2,157	2,172
Mater Misericordiae University Hospital	M-1M	5,384	5,394	4,498	3,835	-14.7%	4,478	-14.4%	419	398	397	374
MRH Mullingar	M-1M	3,027	3,090	2,571	2,071	-19.4%	2,483	-16.6%	231	200	229	209
National Maternity Hospital	M-1M	17	17	15	16	6.7%	15	6.7%		1	3	2
National Orthopaedic Hospital Cappagh	M-1M	480	447	345	289	-16%	351	-17.7%	27	24	32	30
Our Lady's Hospital Navan	M-1M	2,116	2,061	1,723	1,287	-25.3%	1,723	-25.3%	116	116	119	128
Royal Victoria Eye and Ear Hospital	M-1M	298	310	246	200	-18.7%	247	-19.0%	21	19	21	20
St. Columcille's Hospital	M-1M	2,020	1,912	1,621	1,747	7.8%	1,610	8.5%	209	153	180	174
St. Luke's General Hospital Kilkenny	M-1M	4,030	4,102	3,433	3,039	-11.5%	3,294	-7.7%	317	298	300	332
St. Michael's Hospital	M-1M	1,269	1,336	1,109	737	-34%	1,047	-30%	76	66	67	58
St. Vincent's University Hospital	M-1M	6,176	6,214	5,152	5,309	3.0%	5,156	3.0%	625	509	513	542
Wexford General Hospital	M-1M	3,914	3,970	3,296	2,895	-12.2%	3,223	-10.2%	335	286	296	303
RCSI Hospitals Group	M-1M	19,239	19,261	16,061	14,286	-11.1%	15,902	-10.2%	1,510	1,407	1,530	1,447
Beaumont Hospital	M-1M	6,583	6,600	5,537	5,198	-6.1%	5,462	-4.8%	527	504	555	546
Cavan General Hospital	M-1M	3,686	3,634	3,021	2,324	-23%	3,061	-24.1%	237	219	244	210
Connolly Hospital	M-1M	3,557	3,711	3,109	2,764	-11.1%	2,928	-5.6%	306	288	290	290
Louth County Hospital	M-1M	2	1	1	0	-100.0%	2	-100.0%				
Monaghan Hospital	M-1M	0			1		0					1
Our Lady of Lourdes Hospital	M-1M	5,386	5,300	4,378	3,982	-9.0%	4,427	-10%	440	394	439	399
Rotunda Hospital	M-1M	25	15	15	17	13.3%	22	-22.7%		2	2	1
Saolta University Health Care Group	M-1M	25,196	25,501	21,205	18,695	-11.8%	20,817	-10.2%	2,148	1,968	2,018	2,008
Galway University Hospitals	M-1M	6,987	7,154	5,911	6,150	4.0%	5,772	6.5%	737	703	694	628
Letterkenny University Hospital	M-1M	5,116	5,181	4,319	3,833	-11.3%	4,200	-8.7%	428	417	392	438
Mayo University Hospital	M-1M	4,866	4,964	4,117	2,921	-29.1%	4,030	-27.5%	335	296	294	317
Portiuncula University Hospital	M-1M	2,486	2,509	2,089	1,687	-19.2%	2,069	-18.5%	188	151	198	187
Roscommon University Hospital	M-1M	1,101	1,132	938	637	-32.1%	911	-30.1%	74	50	56	62
Sligo University Hospital	M-1M	4,640	4,561	3,831	3,467	-9.5%	3,835	-9.6%	386	351	384	376

Inpatient Discharges ≥75 years		Reporting Period November 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
South/South West Hospital Group	M-1M	23,487	23,711	19,713	18,267	-7.3%	19,479	-6.2%	2,047	1,884	1,871	1,830
Bantry General Hospital	M-1M	1,718	1,725	1,450	1,191	-17.9%	1,416	-15.9%	150	111	106	103
Cork University Hospital	M-1M	6,651	6,632	5,494	5,346	-2.7%	5,500	-2.8%	626	569	579	516
Kilcreene Regional Orthopaedic Hospital	M-1M	149	156	135	147	8.9%	130	13.1%	16	22	16	15
Mallow General Hospital	M-1M	1,623	1,646	1,360	967	-28.9%	1,323	-27%	103	82	91	91
Mercy University Hospital	M-1M	2,655	2,657	2,216	1,965	-11.3%	2,223	-11.6%	216	190	194	196
South Infirmary Victoria University Hospital	M-1M	851	846	732	623	-14.9%	720	-13%	63	67	61	55
South Tipperary General Hospital	M-1M	2,804	2,920	2,432	2,328	-4.3%	2,335	-0.3%	261	264	264	240
UH Kerry	M-1M	2,897	2,897	2,373	2,199	-7.3%	2,410	-8.8%	225	230	206	242
UH Waterford	M-1M	4,139	4,232	3,521	3,501	-0.6%	3,422	2.3%	387	349	354	372
UL Hospitals Group	M-1M	11,337	11,294	9,406	10,141	7.8%	9,352	8.4%	1,095	1,010	1,012	1,008
Croom Orthopaedic Hospital	M-1M	352	360	304	260	-14%	294	-11.6%	18	30	27	25
Ennis Hospital	M-1M	2,272	2,274	1,912	2,238	17.1%	1,865	20.0%	257	222	210	231
Nenagh Hospital	M-1M	1,103	1,095	910	948	4.2%	916	3.5%	108	94	98	85
St. John's Hospital Limerick	M-1M	1,475	1,490	1,209	1,161	-4.0%	1,209	-4.0%	111	107	123	132
UH Limerick	M-1M	6,135	6,075	5,071	5,534	9.1%	5,068	9.2%	601	557	554	535

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. Activity targets in the Operational Plan differ slightly (0.03%-0.8%) from those published in NSP 2019 following analysis by Health Pricing Office based on a later version of the national HIPE file

Day Case Discharges ≥75 years		Reporting Period November 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National Total	M-1M	204,226	209,249	176,199	141,999	-19.4%	170,556	-16.7%	15,869	14,571	16,199	16,178
Dublin Midlands Hospital Group	M-1M	41,758	42,207	35,355	29,459	-16.7%	34,488	-14.6%	3,159	2,928	3,260	3,431
Coombe Women and Infants University Hospital	M-1M	74	96	82	27	-67.1%	64	-57.8%	3	4	2	3
MRH Portlaoise	M-1M	632	672	559	281	-49.7%	538	-47.8%	39	38	49	29
MRH Tullamore	M-1M	8,865	9,059	7,571	6,462	-14.6%	7,417	-13%	658	624	602	604
Naas General Hospital	M-1M	1,180	1,249	1,056	581	-45.0%	976	-40.5%	66	51	63	62
St. James's Hospital	M-1M	7,949	7,665	6,486	5,136	-20.8%	6,617	-22.4%	587	517	638	626
St. Luke's Radiation Oncology Network	M-1M	14,260	14,420	12,015	10,467	-12.9%	11,498	-9%	1,109	1,011	1,197	1,427
Tallaght University Hospital	M-1M	8,798	9,046	7,586	6,505	-14.2%	7,378	-11.8%	697	683	709	680
Ireland East Hospital Group	M-1M	41,151	42,699	36,101	26,553	-26.4%	34,627	-23.3%	3,051	2,881	3,400	3,300
Mater Misericordiae University Hospital	M-1M	14,593	15,337	12,859	9,344	-27.3%	12,276	-23.9%	1,107	1,073	1,215	1,161
MRH Mullingar	M-1M	787	823	707	389	-45.0%	683	-43.0%	45	58	48	69
National Maternity Hospital	M-1M	11	11	10	4	-60.0%	7	-42.9%	1			1
National Orthopaedic Hospital Cappagh	M-1M	979	990	820	756	-8%	810	-6.7%	91	67	106	93
Our Lady's Hospital Navan	M-1M	650	625	546	366	-33.0%	536	-31.7%	45	43	57	50
Royal Victoria Eye and Ear Hospital	M-1M	5,650	5,946	5,067	4,727	-6.7%	4,778	-1.1%	597	483	585	600
St. Columcille's Hospital	M-1M	550	605	538	298	-44.6%	454	-34.4%	37	34	32	37
St. Luke's General Hospital Kilkenny	M-1M	1,411	1,487	1,258	811	-35.5%	1,195	-32.1%	98	84	92	92
St. Michael's Hospital	M-1M	675	658	552	403	-27%	563	-28%	40	49	79	49
St. Vincent's University Hospital	M-1M	14,330	14,445	12,251	8,524	-30.4%	12,036	-29.2%	877	892	1,050	1,032
Wexford General Hospital	M-1M	1,515	1,772	1,493	931	-37.6%	1,289	-27.8%	113	98	136	116
RCSI Hospitals Group	M-1M	28,460	29,347	24,661	20,421	-17.2%	23,921	-14.6%	2,316	2,108	2,293	2,230
Beaumont Hospital	M-1M	18,094	18,808	15,762	12,899	-18.2%	15,175	-15.0%	1,487	1,306	1,422	1,447
Cavan General Hospital	M-1M	4,883	4,996	4,219	3,819	-9%	4,147	-7.9%	370	394	395	358
Connolly Hospital	M-1M	1,330	1,344	1,127	906	-19.6%	1,134	-20.1%	121	101	125	102
Louth County Hospital	M-1M	1,591	1,597	1,319	901	-31.7%	1,322	-31.8%	107	104	122	109
Monaghan Hospital	M-1M	500	494	413	303	-27%	409	-26%	28	35	40	47
Our Lady of Lourdes Hospital	M-1M	2,036	2,079	1,794	1,571	-12.4%	1,711	-8%	200	167	183	163
Rotunda Hospital	M-1M	26	29	27	22	-18.5%	23	-4.3%	3	1	6	4
Saolta University Health Care Group	M-1M	41,491	42,209	35,473	28,874	-18.6%	34,617	-16.6%	3,311	2,831	3,158	3,100
Galway University Hospitals	M-1M	17,122	16,970	14,221	11,928	-16.1%	14,185	-15.9%	1,457	1,085	1,242	1,218
Letterkenny University Hospital	M-1M	6,694	6,844	5,738	4,922	-14.2%	5,548	-11.3%	573	521	524	527
Mayo University Hospital	M-1M	6,047	6,113	5,198	4,202	-19.2%	5,135	-18.2%	458	438	444	449
Portiuncula University Hospital	M-1M	1,063	1,120	938	568	-39.4%	900	-36.9%	57	54	64	81
Roscommon University Hospital	M-1M	1,747	1,986	1,694	947	-44.1%	1,475	-35.8%	118	110	134	123
Sligo University Hospital	M-1M	8,818	9,176	7,684	6,307	-17.9%	7,374	-14.5%	648	623	750	702

Day Case Discharges ≥75 years		Reporting Period November 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
South/South West Hospital Group	M-1M	38,000	38,814	32,760	27,438	-16.2%	31,789	-13.7%	3,095	2,858	3,074	3,002
Bantry General Hospital	M-1M	433	456	374	236	-36.9%	377	-37.4%	15	20	22	28
Cork University Hospital	M-1M	12,640	12,593	10,679	9,726	-8.9%	10,389	-6.4%	1,206	935	964	928
Kilcreene Regional Orthopaedic Hospital	M-1M	124	142	118	39	-66.9%	113	-65.5%	1	5	5	6
Mallow General Hospital	M-1M	711	709	619	418	-32.5%	603	-31%	40	46	61	61
Mercy University Hospital	M-1M	3,525	3,704	3,143	2,327	-26.0%	3,015	-22.8%	247	245	293	264
South Infirmary Victoria University Hospital	M-1M	5,604	5,759	4,839	3,934	-18.7%	4,684	-16%	497	453	447	486
South Tipperary General Hospital	M-1M	768	784	680	448	-34.1%	647	-30.8%	59	76	65	56
UH Kerry	M-1M	3,266	3,512	2,996	2,403	-19.8%	2,769	-13.2%	234	229	248	262
UH Waterford	M-1M	10,929	11,155	9,312	7,907	-15.1%	9,192	-14.0%	796	849	969	911
UL Hospitals Group	M-1M	13,366	13,973	11,849	9,254	-21.9%	11,114	-16.7%	937	965	1,014	1,115
Croom Orthopaedic Hospital	M-1M	304	338	284	101	-64%	253	-60.1%	8	10	7	13
Ennis Hospital	M-1M	1,046	1,048	873	433	-50.4%	876	-50.6%	57	58	68	56
Nenagh Hospital	M-1M	901	939	800	434	-45.8%	756	-42.6%	37	51	64	86
St. John's Hospital Limerick	M-1M	683	805	681	275	-59.6%	588	-53.2%	32	40	34	45
UH Limerick	M-1M	10,432	10,843	9,211	8,011	-13.0%	8,641	-7.3%	803	806	841	915

Notes:

1. Data source HPO HIPE
2. All Acute Hospitals who provide Inpatient Services are included in this report.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity		Reporting Period November 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National Total	M-1M	107,069	108,260	91,138	59,345	-34.9%	90,036	-34.1%	7,066	6,516	7,710	7,094
Children's Health Ireland	M-1M	686	699	590	356	-39.7%	584	-39.0%	33	31	44	42
Dublin Midlands Hospital Group	M-1M	19,511	20,067	16,972	11,341	-33.2%	16,446	-31.0%	1,316	1,192	1,495	1,486
MRH Portlaoise	M-1M	1,320	1,353	1,110	684	-38.4%	1,113	-38.5%	86	81	88	84
MRH Tullamore	M-1M	1,890	1,951	1,663	930	-44.1%	1,606	-42%	124	115	152	118
Naas General Hospital	M-1M	2,128	2,104	1,760	1,001	-43.1%	1,775	-43.6%	95	94	138	140
St. James's Hospital	M-1M	9,835	10,322	8,734	5,938	-32.0%	8,287	-28.3%	609	575	737	780
St. Luke's Radiation Oncology Network	M-1M	39	36	30	11	-63.3%	32	-66%	2		1	2
Tallaght University Hospital	M-1M	4,299	4,301	3,675	2,777	-24.4%	3,633	-23.6%	400	327	379	362
Ireland East Hospital Group	M-1M	21,975	22,931	19,364	12,105	-37.5%	18,449	-34.4%	1,465	1,295	1,538	1,480
Mater Misericordiae University Hospital	M-1M	5,046	5,310	4,480	2,271	-49.3%	4,200	-45.9%	235	212	272	360
MRH Mullingar	M-1M	2,665	2,729	2,299	1,500	-34.8%	2,318	-35.3%	231	214	210	223
Our Lady's Hospital Navan	M-1M	2,047	2,361	1,988	1,057	-46.8%	1,715	-38.4%	134	132	150	146
Royal Victoria Eye and Ear Hospital	M-1M	19	14	12	11	-8.3%	16	-31.3%	1	1	2	
St. Columcille's Hospital	M-1M	931	1,011	842	413	-51.0%	776	-46.8%	52	35	49	62
St. Luke's General Hospital Kilkenny	M-1M	1,420	1,700	1,421	898	-36.8%	1,241	-27.6%	146	65	142	134
St. Michael's Hospital	M-1M	2,129	2,060	1,757	1,569	-11%	1,747	-10%	182	205	202	216
St. Vincent's University Hospital	M-1M	4,891	4,885	4,116	2,950	-28.3%	4,085	-27.8%	270	299	432	338
Wexford General Hospital	M-1M	2,827	2,861	2,449	1,436	-41.4%	2,351	-38.9%	214	132	79	1
RCSI Hospitals Group	M-1M	19,649	19,489	16,364	11,784	-28.0%	16,633	-29.2%	1,405	1,452	1,607	1,308
Beaumont Hospital	M-1M	5,471	5,419	4,574	3,569	-22.0%	4,660	-23.4%	468	380	401	271
Cavan General Hospital	M-1M	3,127	3,149	2,632	1,287	-51%	2,633	-51.1%	128	211	250	56
Connolly Hospital	M-1M	4,293	4,266	3,628	2,749	-24.2%	3,657	-24.8%	358	364	403	402
Louth County Hospital	M-1M	2,661	2,647	2,196	1,592	-27.5%	2,210	-28.0%	202	207	213	214
Monaghan Hospital	M-1M	2,174	1,971	1,620	1,256	-22%	1,860	-32.5%	69	161	170	198
Our Lady of Lourdes Hospital	M-1M	1,923	2,037	1,714	1,331	-22.3%	1,613	-17.5%	180	129	170	167
Saolta University Health Care Group	M-1M	17,705	17,068	14,261	9,113	-36.1%	14,610	-37.6%	1,098	918	1,015	769
Galway University Hospitals	M-1M	4,813	4,007	3,314	1,897	-42.8%	3,815	-50.3%	222	164	115	18
Letterkenny University Hospital	M-1M	3,748	3,831	3,183	2,104	-33.9%	3,109	-32.3%	273	210	288	283
Mayo University Hospital	M-1M	2,700	2,914	2,450	1,097	-55.2%	2,283	-51.9%	136	97	95	20
Portiuncula University Hospital	M-1M	1,289	1,273	1,067	697	-34.7%	1,096	-36.4%	80	67	98	79
Roscommon University Hospital	M-1M	2,925	2,214	1,843	1,756	-4.7%	2,431	-27.8%	221	198	233	197
Sligo University Hospital	M-1M	2,230	2,829	2,404	1,562	-35.0%	1,876	-16.7%	166	182	186	172

Level of GI scope activity		Reporting Period November 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
South/South West Hospital Group	M-1M	20,159	20,779	17,579	11,776	-33.0%	16,963	-30.6%	1,419	1,311	1,611	1,619
Bantry General Hospital	M-1M	851	924	787	359	-54.4%	726	-50.6%	45	40	43	40
Cork University Hospital	M-1M	2,141	2,033	1,683	1,436	-14.7%	1,759	-18.4%	196	175	212	152
Mallow General Hospital	M-1M	2,460	2,682	2,360	1,474	-37.5%	2,064	-29%	123	138	206	234
Mercy University Hospital	M-1M	4,306	4,535	3,816	2,093	-45.2%	3,695	-43.4%	220	251	259	320
South Infirmary Victoria University Hospital	M-1M	2,461	2,409	2,023	1,611	-20.4%	2,050	-21%	196	179	218	218
South Tipperary General Hospital	M-1M	2,766	2,844	2,366	1,774	-25.0%	2,308	-23.1%	241	228	268	272
UH Kerry	M-1M	3,447	3,649	3,116	2,158	-30.7%	2,927	-26.3%	306	222	287	274
UH Waterford	M-1M	1,727	1,703	1,428	871	-39.0%	1,434	-39.3%	92	78	118	109
UL Hospitals Group	M-1M	7,384	7,227	6,008	2,870	-52.2%	6,351	-54.8%	330	317	400	390
Ennis Hospital	M-1M	2,510	2,549	2,153	847	-60.7%	2,184	-61.2%	109	85	108	99
Nenagh Hospital	M-1M	1,686	1,795	1,510	633	-58.1%	1,445	-56.2%	46	54	99	117
St. John's Hospital Limerick	M-1M	1,315	1,266	1,077	612	-43.2%	1,109	-44.8%	83	93	104	94
UH Limerick	M-1M	1,873	1,617	1,268	778	-38.6%	1,613	-51.8%	92	85	89	80

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of dialysis activity		Reporting Period November 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National Total	M-1M	177,341	180,969	151,338	148,876	-1.6%	147,369	1.0%	15,167	15,006	14,723	14,553
Children's Health Ireland	M-1M	1,556	1,716	1,450	901	-37.9%	1,337	-32.6%	80	73	71	92
Dublin Midlands Hospital Group	M-1M	27,040	27,303	22,724	21,696	-4.5%	22,671	-4.3%	2,157	2,167	2,034	2,170
MRH Tullamore	M-1M	15,188	15,626	12,954	12,230	-5.6%	12,754	-4%	1,206	1,199	1,110	1,203
Tallaght University Hospital	M-1M	11,852	11,677	9,770	9,466	-3.1%	9,917	-4.5%	951	968	924	967
Ireland East Hospital Group	M-1M	20,656	20,976	17,522	15,397	-12.1%	17,133	-10.1%	1,505	1,495	1,531	1,653
Mater Misericordiae University Hospital	M-1M	10,505	10,917	9,037	7,889	-12.7%	8,754	-9.9%	813	793	830	924
St. Vincent's University Hospital	M-1M	10,151	10,059	8,485	7,508	-11.5%	8,379	-10.4%	692	702	701	729
RCSI Hospitals Group	M-1M	32,869	34,174	28,642	27,759	-3.1%	27,516	0.9%	2,798	2,735	2,755	2,845
Beaumont Hospital	M-1M	22,636	23,601	19,772	19,218	-2.8%	18,963	1.3%	1,926	1,902	1,911	2,003
Cavan General Hospital	M-1M	10,233	10,573	8,870	8,541	-4%	8,553	-0.1%	872	833	844	842
Saolta University Health Care Group	M-1M	34,283	34,445	28,834	29,430	2.1%	28,281	4.1%	3,130	2,988	2,934	2,225
Galway University Hospitals	M-1M	8,933	9,120	7,700	7,251	-5.8%	7,394	-1.9%	836	755	722	
Letterkenny University Hospital	M-1M	9,625	9,959	8,260	7,557	-8.5%	8,003	-5.6%	781	743	742	709
Mayo University Hospital	M-1M	8,505	8,208	6,912	7,881	14.0%	6,973	13.0%	823	806	792	813
Sligo University Hospital	M-1M	7,220	7,158	5,962	6,741	13.1%	5,911	14.0%	690	684	678	703
South/South West Hospital Group	M-1M	44,451	46,011	38,283	37,775	-1.3%	37,005	2.1%	3,890	3,950	3,809	3,919
Cork University Hospital	M-1M	21,595	21,786	18,088	18,820	4.0%	17,855	5.4%	1,930	1,937	1,856	1,952
UH Kerry	M-1M	7,972	8,579	7,206	6,393	-11.3%	6,603	-3.2%	594	642	654	655
UH Waterford	M-1M	14,884	15,646	12,989	12,562	-3.3%	12,547	0.1%	1,366	1,371	1,299	1,312
UL Hospitals Group	M-1M	16,486	16,344	13,883	15,918	14.7%	13,426	18.6%	1,607	1,598	1,589	1,649
UH Limerick	M-1M	16,486	16,344	13,883	15,918	14.7%	13,426	18.6%	1,607	1,598	1,589	1,649

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

Reporting Period November 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
National Total	M-1M	220,989	226,443	189,663	166,639	-12.1%	184,950	-9.9%	18,721	16,279	17,118	16,325
Children's Health Ireland	M-1M	3,356	3,537	2,930	2,513	-14.2%	2,835	-11.4%	206	234	250	225
Dublin Midlands Hospital Group	M-1M	84,844	88,449	73,863	65,601	-11.2%	70,862	-7.4%	7,185	6,465	7,075	6,994
MRH Portlaoise	M-1M	1	1	1	0	-100.0%	1	-100.0%				
MRH Tullamore	M-1M	5,349	5,498	4,648	3,290	-29.2%	4,496	-27%	344	319	350	327
Naas General Hospital	M-1M	498	484	400	466	16.5%	389	19.8%	46	35	48	48
St. James's Hospital	M-1M	11,614	11,472	9,610	9,046	-5.9%	9,670	-6.5%	1,095	996	1,031	1,064
St. Luke's Radiation Oncology Network	M-1M	62,333	65,617	54,703	49,164	-10.1%	52,007	-5%	5,316	4,769	5,261	5,157
Tallaght University Hospital	M-1M	5,049	5,377	4,501	3,635	-19.2%	4,299	-15.4%	384	346	385	398
Ireland East Hospital Group	M-1M	21,917	23,132	19,544	14,511	-25.8%	18,189	-20.2%	1,760	1,655	1,783	1,598
Mater Misericordiae University Hospital	M-1M	10,231	10,109	8,445	8,043	-4.8%	8,400	-4.3%	888	802	868	883
MRH Mullingar	M-1M	1	0	0	8		1	700.0%	1	1	1	1
St. Luke's General Hospital Kilkenny	M-1M	1,927	2,101	1,764	1,141	-35.3%	1,648	-30.8%	162	147	156	146
St. Michael's Hospital	M-1M	5	4	4	0	-100%	4	-100%				
St. Vincent's University Hospital	M-1M	8,563	9,544	8,139	4,828	-40.7%	7,145	-32.4%	695	639	691	557
Wexford General Hospital	M-1M	1,190	1,374	1,192	491	-58.8%	991	-50.5%	14	66	67	11
RCSI Hospitals Group	M-1M	16,655	17,083	14,459	12,640	-12.6%	13,979	-9.6%	1,355	1,234	1,236	1,087
Beaumont Hospital	M-1M	9,096	9,272	7,838	6,927	-11.6%	7,666	-9.6%	741	713	637	517
Cavan General Hospital	M-1M	2,287	2,468	2,108	1,668	-21%	1,928	-13.5%	163	141	154	147
Connolly Hospital	M-1M	453	447	387	309	-20.2%	387	-20.2%	35	28	34	24
Monaghan Hospital	M-1M	8	6	5	10	100%	6	66.7%	1	1	1	1
Our Lady of Lourdes Hospital	M-1M	4,810	4,889	4,120	3,726	-9.6%	3,991	-6.6%	415	351	410	398
Rotunda Hospital	M-1M	1	1	1	0	-100.0%	1					
Saolta University Health Care Group	M-1M	37,719	38,158	31,817	28,513	-10.4%	31,489	-9.5%	3,216	2,616	2,702	2,386
Galway University Hospitals	M-1M	26,036	26,289	21,916	19,491	-11.1%	21,710	-10.2%	2,189	1,801	1,877	1,669
Letterkenny University Hospital	M-1M	3,907	4,009	3,300	3,261	-1.2%	3,235	0.8%	371	300	313	310
Mayo University Hospital	M-1M	3,128	3,218	2,701	2,200	-18.5%	2,646	-16.9%	265	172	138	82
Portiuncula University Hospital	M-1M	1,719	1,744	1,464	1,460	-0.3%	1,439	1.5%	164	137	134	130
Roscommon University Hospital	M-1M	1	3	2	0	-100.0%	1	-100.0%				
Sligo University Hospital	M-1M	2,928	2,895	2,434	2,101	-13.7%	2,458	-14.5%	227	206	240	195

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)

Reporting Period November 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul-20	Aug-20	Sep-20	Oct-20
South/South West Hospital Group	M-1M	48,042	49,517	41,753	36,410	-12.8%	40,510	-10.1%	4,339	3,457	3,420	3,399
Bantry General Hospital	M-1M	6	6	6	0	-100.0%	6	-100.0%				
Cork University Hospital	M-1M	31,176	32,115	27,013	24,181	-10.5%	26,336	-8.2%	3,008	2,181	2,010	2,054
Mallow General Hospital	M-1M	12	16	11	0	-100.0%	11	-100%				
Mercy University Hospital	M-1M	3,896	4,121	3,454	3,124	-9.6%	3,345	-6.6%	314	286	330	314
South Infirmary Victoria University Hospital	M-1M	2,993	2,913	2,520	2,254	-10.6%	2,547	-12%	234	209	246	202
South Tipperary General Hospital	M-1M	1,059	1,183	1,018	791	-22.3%	882	-10.3%	78	80	82	82
UH Kerry	M-1M	2,939	2,928	2,451	2,558	4.4%	2,425	5.5%	254	254	274	276
UH Waterford	M-1M	5,961	6,235	5,280	3,502	-33.7%	4,958	-29.4%	451	447	478	471
UL Hospitals Group	M-1M	8,456	6,567	5,297	6,451	21.8%	7,086	-9.0%	660	618	652	636
Ennis Hospital	M-1M	36	52	34	13	-61.8%	30	-56.7%				
Nenagh Hospital	M-1M	109	161	138	87	-37.0%	84	3.6%	7	8	7	9
UH Limerick	M-1M	8,311	6,354	5,125	6,351	23.9%	6,972	-8.9%	653	610	645	627

Notes:

1. Data source HPO HIPE
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Inpatient & Day Case Profiles (Public / Private)							Reporting Period November 2020												
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative October YTD						Inpatient Discharges Cumulative October YTD						Day Case Cumulative October YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
National Total	M-1M	84.3%	86.1%	2.1%	15.7%	13.9%	-11.5%	83.0%	85.1%	2.5%	17.0%	14.9%	-12.4%	87.1%	87.5%	0.5%	12.9%	12.5%	-3.1%
Children's Health Ireland	M-1M	82.1%	88.1%	7.3%	17.9%	11.9%	-33.5%	71.4%	70.7%	-1.0%	28.6%	29.3%	2.4%	86.9%	89.5%	3.0%	13.1%	10.5%	-19.8%
Dublin Midlands Hospital Group	M-1M	83.4%	84.3%	1.1%	16.6%	15.7%	-5.4%	82.1%	85.0%	3.5%	17.9%	15.0%	-16.2%	85.0%	84.6%	-0.5%	15.0%	15.4%	2.7%
Ireland East Hospital Group	M-1M	85.5%	86.1%	0.7%	14.5%	13.9%	-4.1%	84.5%	85.9%	1.7%	15.5%	14.1%	-9.0%	92.4%	92.0%	-0.4%	7.6%	8.0%	5.3%
Mater Misericordiae University Hospital	M-1M	90.5%	91.6%	1.2%	9.5%	8.4%	-11.6%	80.5%	81.4%	1.1%	19.5%	18.6%	-4.6%	96.0%	96.5%	0.5%	4.0%	3.5%	-12.5%
MRH Mullingar	M-1M	89.3%	90.5%	1.3%	10.7%	9.5%	-11.2%	92.9%	94.1%	1.3%	7.1%	5.9%	-16.9%	77.2%	70.6%	-8.5%	22.8%	29.4%	28.9%
National Maternity Hospital	M-1M	65.8%	65.0%	-1.2%	34.2%	35.0%	2.3%	82.3%	79.0%	-4.0%	17.7%	21.0%	18.6%	69.5%	66.3%	-4.6%	30.5%	33.7%	10.5%
National Orthopaedic Hospital Cappagh	M-1M	82.5%	78.9%	-4.4%	17.5%	21.1%	20.6%	0.4%	0.4%	0.0%	99.6%	99.6%	0.0%	78.4%	76.5%	-2.4%	21.6%	23.5%	8.8%
Our Lady's Hospital Navan	M-1M	94.7%	93.2%	-1.6%	5.3%	6.8%	28.3%	87.9%	86.2%	-1.9%	12.1%	13.8%	14.0%	85.4%	84.5%	-1.1%	14.6%	15.5%	6.2%
Royal Victoria Eye and Ear Hospital	M-1M	63.1%	61.1%	-3.2%	36.9%	38.9%	5.4%	28.2%	28.8%	2.1%	71.8%	71.2%	-0.8%	81.3%	81.9%	0.7%	18.7%	18.1%	-3.2%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		94.4%	93.7%	-0.7%	5.6%	6.3%	12.5%	97.1%	98.7%	1.6%	2.9%	1.3%	-55.2%
St. Luke's General Hospital Kilkenny	M-1M	84.7%	87.1%	2.8%	15.3%	12.9%	-15.7%	96.9%	97.6%	0.7%	3.1%	2.4%	-22.6%	93.2%	94.0%	0.9%	6.8%	6.0%	-11.8%
St. Michael's Hospital	M-1M	77.8%	81.1%	4.2%	22.2%	18.9%	-14.9%	74.1%	68.9%	-7.0%	25.9%	31.1%	20.1%	82.9%	86.1%	3.9%	17.1%	13.9%	-18.7%
St. Vincent's University Hospital	M-1M	84.8%	86.3%	1.8%	15.2%	13.7%	-9.9%	79.9%	86.5%	8.3%	20.1%	13.5%	-32.8%	98.6%	98.2%	-0.4%	1.4%	1.8%	28.6%
Wexford General Hospital	M-1M	88.2%	88.5%	0.3%	11.8%	11.5%	-2.5%	94.9%	95.2%	0.3%	5.1%	4.8%	-5.9%	80.0%	77.5%	-3.1%	20.0%	22.5%	12.5%
RCSI Hospitals Group	M-1M	88.5%	89.0%	0.6%	11.5%	11.0%	-4.3%	86.5%	87.1%	0.7%	13.5%	12.9%	-4.4%	92.5%	93.3%	0.9%	7.5%	6.7%	-10.7%
Beaumont Hospital	M-1M	84.6%	86.2%	1.9%	15.4%	13.8%	-10.4%	77.0%	79.3%	3.0%	23.0%	20.7%	-10.0%	95.1%	95.3%	0.2%	4.9%	4.7%	-4.1%
Cavan General Hospital	M-1M	87.3%	88.1%	0.9%	12.7%	11.9%	-6.3%	92.8%	92.5%	-0.3%	7.2%	7.5%	4.2%	92.3%	95.2%	3.1%	7.7%	4.8%	-37.7%
Connolly Hospital	M-1M	95.7%	98.3%	2.7%	4.3%	1.7%	-60.5%	84.4%	87.4%	3.6%	15.6%	12.6%	-19.2%	90.7%	91.3%	0.7%	9.3%	8.7%	-6.5%
Louth County Hospital	M-1M	92.3%	100.0%	8.3%	7.7%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	90.1%	90.8%	0.8%	9.9%	9.2%	-7.1%
Monaghan Hospital	M-1M	100.0%		-100.0%	0.0%	100.0%		100.0%	0.0%			100.0%		82.7%	86.4%	4.5%	17.3%	13.6%	-21.4%
Our Lady of Lourdes Hospital	M-1M	90.2%	89.8%	-0.4%	9.8%	10.2%	4.1%	94.2%	94.1%	-0.1%	5.8%	5.9%	1.7%	89.7%	91.8%	2.3%	10.3%	8.2%	-20.4%
Rotunda Hospital	M-1M	85.0%	83.8%	-1.4%	15.0%	16.2%	8.0%	85.1%	76.9%	-9.6%	14.9%	23.1%	55.0%	81.6%	83.0%	1.7%	18.4%	17.0%	-7.6%
Saolta University Health Care Group	M-1M	87.4%	90.4%	3.4%	12.6%	9.6%	-23.8%	84.8%	86.6%	2.1%	15.2%	13.4%	-11.8%	88.8%	90.0%	1.4%	11.2%	10.0%	-10.7%
Galway University Hospitals	M-1M	83.6%	89.6%	7.2%	16.4%	10.4%	-36.6%	76.0%	80.7%	6.2%	24.0%	19.3%	-19.6%	91.3%	92.0%	0.8%	8.7%	8.0%	-8.0%
Letterkenny University Hospital	M-1M	92.1%	92.6%	0.5%	7.9%	7.4%	-6.3%	90.4%	91.8%	1.5%	9.6%	8.2%	-14.6%	90.1%	90.4%	0.3%	9.9%	9.6%	-3.0%
Mayo University Hospital	M-1M	86.0%	88.0%	2.3%	14.0%	12.0%	-14.3%	90.1%	90.5%	0.4%	9.9%	9.5%	-4.0%	90.9%	92.3%	1.5%	9.1%	7.7%	-15.4%
Portiuncula University Hospital	M-1M	88.3%	92.1%	4.3%	11.7%	7.9%	-32.5%	94.7%	95.5%	0.8%	5.3%	4.5%	-15.1%	79.7%	80.8%	1.4%	20.3%	19.2%	-5.4%
Roscommon University Hospital	M-1M	80.8%	79.8%	-1.2%	19.2%	20.2%	5.2%	55.3%	55.3%	0.0%	44.7%	44.7%	0.0%	78.0%	81.7%	4.7%	22.0%	18.3%	-16.8%
Sligo University Hospital	M-1M	90.9%	91.7%	0.9%	9.1%	8.3%	-8.8%	87.7%	88.7%	1.1%	12.3%	11.3%	-8.1%	84.6%	86.6%	2.4%	15.4%	13.4%	-13.0%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period November 2020											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative October YTD						Inpatient Discharges Cumulative October YTD						Day Case Cumulative October YTD					
		% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var	% Emergency 2019	% Emergency 2020	% Var	% Elective 2019	% Elective 2020	% Var	% Public 2019	% Public 2020	% Var	% Private 2019	% Private 2020	% Var
South/South West Hospital Group	M-1M	80.2%	82.1%	2.4%	19.8%	17.9%	-9.6%	79.4%	82.1%	3.4%	20.6%	17.9%	-13.1%	81.9%	82.7%	1.0%	18.1%	17.3%	-4.4%
Bantry General Hospital	M-1M	89.7%	90.9%	1.3%	10.3%	9.1%	-11.7%	95.7%	97.7%	2.1%	4.3%	2.3%	-46.5%	95.3%	95.2%	-0.1%	4.7%	4.8%	2.1%
Cork University Hospital	M-1M	80.9%	82.9%	2.5%	19.1%	17.1%	-10.5%	80.2%	82.5%	2.9%	19.8%	17.5%	-11.6%	88.0%	89.2%	1.4%	12.0%	10.8%	-10.0%
Kilcreene Regional Orthopaedic Hospital	M-1M	75.0%	77.3%	3.1%	25.0%	22.7%	-9.2%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	80.1%	82.8%	3.4%	19.9%	17.2%	-13.6%
Mallow General Hospital	M-1M	74.8%	77.4%	3.5%	25.2%	22.6%	-10.3%	89.7%	81.9%	-8.7%	10.3%	18.1%	75.7%	70.1%	68.5%	-2.3%	29.9%	31.5%	5.4%
Mercy University Hospital	M-1M	67.8%	71.4%	5.3%	32.2%	28.6%	-11.2%	72.9%	77.5%	6.3%	27.1%	22.5%	-17.0%	59.8%	58.4%	-2.3%	40.2%	41.6%	3.5%
South Infirmary Victoria University Hospital	M-1M	62.5%	62.1%	-0.6%	37.5%	37.9%	1.1%	17.9%	31.6%	76.5%	82.1%	68.4%	-16.7%	69.1%	64.4%	-6.8%	30.9%	35.6%	15.2%
South Tipperary General Hospital	M-1M	85.4%	85.5%	0.1%	14.6%	14.5%	-0.7%	89.6%	91.0%	1.6%	10.4%	9.0%	-13.5%	79.8%	81.6%	2.3%	20.2%	18.4%	-8.9%
UH Kerry	M-1M	84.2%	83.9%	-0.4%	15.8%	16.1%	1.9%	89.9%	92.3%	2.7%	10.1%	7.7%	-23.8%	94.4%	95.7%	1.4%	5.6%	4.3%	-23.2%
UH Waterford	M-1M	82.5%	85.8%	4.0%	17.5%	14.2%	-18.9%	83.4%	86.2%	3.4%	16.6%	13.8%	-16.9%	89.4%	91.2%	2.0%	10.6%	8.8%	-17.0%
UL Hospitals Group	M-1M	77.4%	83.1%	7.4%	22.6%	16.9%	-25.2%	84.3%	89.4%	6.0%	15.7%	10.6%	-32.5%	77.2%	77.7%	0.6%	22.8%	22.3%	-2.2%
Croom Orthopaedic Hospital	M-1M	56.2%	63.3%	12.6%	43.8%	36.7%	-16.2%	26.1%	46.3%	77.4%	73.9%	53.7%	-27.3%	74.3%	76.7%	3.2%	25.7%	23.3%	-9.3%
Ennis Hospital	M-1M	92.1%	96.0%	4.2%	7.9%	4.0%	-49.4%	96.1%	99.6%	3.6%	3.9%	0.4%	-89.7%	78.4%	75.3%	-4.0%	21.6%	24.7%	14.4%
Nenagh Hospital	M-1M	85.4%	89.1%	4.3%	14.6%	10.9%	-25.3%	86.3%	95.8%	11.0%	13.7%	4.2%	-69.3%	75.4%	78.2%	3.7%	24.6%	21.8%	-11.4%
St. John's Hospital Limerick	M-1M	77.5%	85.0%	9.7%	22.5%	15.0%	-33.3%	64.0%	63.8%	-0.3%	36.0%	36.2%	0.6%	62.8%	60.9%	-3.0%	37.2%	39.1%	5.1%
UH Limerick	M-1M	73.8%	80.3%	8.8%	26.2%	19.7%	-24.8%	87.4%	91.0%	4.1%	12.6%	9.0%	-28.6%	79.4%	79.1%	-0.4%	20.6%	20.9%	1.5%
UMH Limerick	M-1M	80.0%	80.6%	0.8%	20.0%	19.4%	-3.0%	99.7%	98.7%	-1.0%	0.3%	1.3%	333.3%	76.6%	76.9%	0.4%	23.4%	23.1%	-1.3%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations				Reporting Period November 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20	
National Total	M	1,496,219	1,547,713	1,422,565	1,171,754	-17.6%	1,377,468	-14.9%	116,927	118,149	106,700	105,023	
Children's Health Ireland	M	125,586	128,474	116,814	82,626	-29.3%	115,071	-28.2%	7,512	9,011	7,693	7,636	
Dublin Midlands Hospital Group	M	209,185	216,044	198,654	166,816	-16.0%	192,186	-13.2%	16,195	16,612	14,996	14,554	
MRH Portlaoise	M	40,746	41,820	38,396	29,969	-21.9%	37,388	-19.8%	2,788	2,984	2,718	2,709	
MRH Tullamore	M	35,374	36,674	33,808	28,089	-16.9%	32,596	-13.8%	2,789	2,906	2,445	2,481	
Naas General Hospital	M	29,777	31,046	28,561	24,088	-15.7%	27,403	-12.1%	2,243	2,520	2,326	1,755	
St. James's Hospital	M	50,677	52,042	47,728	39,802	-16.6%	46,474	-14.4%	3,920	3,778	3,616	3,501	
Tallaght University Hospital	M	52,611	54,462	50,161	44,868	-10.6%	48,325	-7.2%	4,455	4,424	3,891	4,108	
Ireland East Hospital Group	M	328,529	340,143	312,932	256,457	-18.0%	302,211	-15.1%	25,216	24,821	23,089	23,736	
Mater Misericordiae University Hospital	M	84,702	87,525	80,718	66,161	-18.0%	77,725	-14.9%	6,258	6,055	5,981	6,698	
MRH Mullingar	M	37,093	38,327	34,975	27,608	-21.1%	34,141	-19.1%	2,740	2,833	2,413	2,472	
Our Lady's Hospital Navan	M	21,396	22,109	20,366	17,563	-13.8%	19,636	-10.6%	1,730	1,718	1,760	1,673	
St. Columcille's Hospital	M	7,933	7,149	6,641	6,849	3.1%	7,257	-5.6%	740	698	644	483	
St. Luke's General Hospital Kilkenny	M	51,444	53,218	49,058	39,476	-19.5%	47,439	-16.8%	3,792	3,790	3,469	3,609	
St. Michael's Hospital	M	20,856	21,975	20,126	13,005	-35.4%	19,204	-32.3%	1,286	1,217	1,088	1,103	
St. Vincent's University Hospital	M	59,525	61,927	57,023	49,247	-13.6%	54,829	-10.2%	4,865	4,761	4,363	4,440	
Wexford General Hospital	M	45,580	47,914	44,025	36,548	-17.0%	41,980	-12.9%	3,805	3,749	3,371	3,258	
RCSI Hospitals Group	M	221,803	229,522	211,100	180,532	-14.5%	204,105	-11.5%	18,000	18,054	16,423	16,726	
Beaumont Hospital	M	58,847	60,931	56,162	48,605	-13.5%	54,131	-10.2%	4,806	4,622	4,451	4,516	
Cavan General Hospital	M	40,106	41,439	37,972	29,811	-21.5%	36,824	-19.0%	2,947	3,198	2,414	2,732	
Connolly Hospital	M	42,589	43,861	40,352	36,877	-8.6%	39,017	-5.5%	3,708	3,428	3,393	3,364	
Louth County Hospital	M	11,443	12,241	11,419	8,753	-23.3%	10,669	-18.0%	951	1,017	773	764	
Monaghan Hospital	M	5,125	5,568	5,147	3,946	-23.3%	4,816	-18.1%	405	449	339	365	
Our Lady of Lourdes Hospital	M	63,693	65,483	60,049	52,540	-12.5%	58,648	-10.4%	5,183	5,340	5,053	4,985	
Saolta University Health Care Group	M	233,523	241,141	221,743	183,652	-17.2%	215,507	-14.8%	19,245	18,623	17,384	16,321	
Galway University Hospitals	M	67,975	70,414	64,808	55,241	-14.8%	62,823	-12.1%	5,757	5,693	5,724	5,247	
Letterkenny University Hospital	M	46,172	47,516	43,567	36,826	-15.5%	42,482	-13.3%	3,846	3,797	3,447	3,260	
Mayo University Hospital	M	39,270	40,929	37,636	28,271	-24.9%	36,307	-22.1%	2,964	2,687	2,330	2,173	
Portiuncula University Hospital	M	26,206	26,981	24,674	19,538	-20.8%	24,147	-19.1%	1,988	1,933	1,861	1,707	
Roscommon University Hospital	M	7,677	8,293	7,785	6,231	-20.0%	7,170	-13.1%	776	730	550	455	
Sligo University Hospital	M	46,223	47,008	43,273	37,545	-13.2%	42,578	-11.8%	3,914	3,783	3,472	3,479	

Emergency Care - All Emergency Presentations				Reporting Period November 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20	
South/South West Hospital Group	M	273,673	284,327	261,679	213,803	-18.3%	252,460	-15.3%	21,815	21,854	19,079	18,587	
Bantry General Hospital	M	5,821	6,237	5,804	4,062	-30.0%	5,468	-25.7%	473	446	350	312	
Cork University Hospital	M	69,168	71,393	65,491	57,720	-11.9%	63,826	-9.6%	5,800	5,915	5,081	5,064	
Mallow General Hospital	M	6,875	7,228	6,767	5,375	-20.6%	6,355	-15.4%	603	713	455	463	
Mercy University Hospital	M	52,293	54,542	50,158	38,150	-23.9%	48,500	-21.3%	3,856	4,116	3,352	3,086	
South Tipperary General Hospital	M	41,761	43,108	39,833	32,879	-17.5%	38,271	-14.1%	3,077	3,308	3,086	2,998	
UH Kerry	M	39,210	41,016	37,765	31,125	-17.6%	36,164	-13.9%	3,341	3,116	2,707	2,733	
UH Waterford	M	58,545	60,803	55,860	44,492	-20.4%	53,876	-17.4%	4,665	4,240	4,048	3,931	
UL Hospitals Group	M	103,920	108,062	99,643	87,868	-11.8%	95,928	-8.4%	8,944	9,174	8,036	7,463	
Ennis Hospital	M	11,523	12,267	11,476	8,845	-22.9%	10,735	-17.6%	996	1,027	697	656	
Nenagh Hospital	M	10,025	10,480	9,807	8,043	-18.0%	9,269	-13.2%	938	925	736	645	
St. John's Hospital Limerick	M	11,521	11,902	11,104	10,832	-2.4%	10,672	1.5%	1,096	1,307	963	854	
UH Limerick	M	70,851	73,412	67,255	60,148	-10.6%	65,252	-7.8%	5,914	5,915	5,640	5,308	

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations
4. CHI @ Tallaght closed ED services on 28th March 20 .

New ED Attendances		Reporting Period November 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
National Total	M	1,241,289	1,283,401	1,177,640	974,733	-17.2%	1,143,580	-14.8%	96,912	97,073	88,955	87,628
Children's Health Ireland	M	113,084	115,998	105,564	71,585	-32.2%	104,652	-31.6%	6,608	7,835	6,748	6,594
Dublin Midlands Hospital Group	M	191,004	196,914	180,940	151,596	-16.2%	175,553	-13.6%	14,697	15,125	13,574	13,209
MRH Portlaoise	M	34,888	35,854	32,876	25,527	-22.4%	32,069	-20.4%	2,361	2,654	2,285	2,365
MRH Tullamore	M	33,349	34,464	31,789	26,259	-17.4%	30,726	-14.5%	2,601	2,689	2,299	2,299
Naas General Hospital	M	27,998	29,151	26,777	22,461	-16.1%	25,787	-12.9%	2,119	2,342	2,176	1,604
St. James's Hospital	M	48,705	50,053	45,895	38,794	-15.5%	44,654	-13.1%	3,841	3,685	3,529	3,412
Tallaght University Hospital	M	46,064	47,391	43,602	38,555	-11.6%	42,317	-8.9%	3,775	3,755	3,285	3,529
Ireland East Hospital Group	M	277,774	290,639	266,963	220,327	-17.5%	255,496	-13.8%	21,740	21,322	19,977	20,479
Mater Misericordiae University Hospital	M	76,854	82,083	75,506	61,749	-18.2%	70,444	-12.3%	5,921	5,663	5,636	6,317
MRH Mullingar	M	32,806	33,819	30,858	24,326	-21.2%	30,249	-19.6%	2,429	2,520	2,129	2,160
Our Lady's Hospital Navan	M	18,579	19,162	17,609	14,924	-15.2%	17,057	-12.5%	1,503	1,472	1,447	1,397
St. Luke's General Hospital Kilkenny	M	40,709	41,981	38,633	30,233	-21.7%	37,481	-19.3%	2,893	2,924	2,780	2,645
St. Michael's Hospital	M	14,942	15,610	14,344	11,002	-23.3%	13,751	-20.0%	1,140	1,099	982	1,013
St. Vincent's University Hospital	M	56,680	58,891	54,150	47,656	-12.0%	52,238	-8.8%	4,705	4,568	4,239	4,295
Wexford General Hospital	M	37,204	39,094	35,863	30,437	-15.1%	34,276	-11.2%	3,149	3,076	2,764	2,652
RCSI Hospitals Group	M	185,548	190,803	175,407	153,185	-12.7%	170,624	-10.2%	15,276	15,028	13,960	14,149
Beaumont Hospital	M	55,183	56,910	52,374	45,934	-12.3%	50,740	-9.5%	4,541	4,353	4,188	4,225
Cavan General Hospital	M	31,911	33,130	30,489	24,171	-20.7%	29,430	-17.9%	2,452	2,574	1,943	2,182
Connolly Hospital	M	40,045	40,836	37,562	34,883	-7.1%	36,625	-4.8%	3,501	3,238	3,196	3,183
Our Lady of Lourdes Hospital	M	58,409	59,927	54,982	48,197	-12.3%	53,829	-10.5%	4,782	4,863	4,633	4,559
Saolta University Health Care Group	M	203,507	209,274	192,225	160,414	-16.5%	187,819	-14.6%	16,688	16,148	15,101	14,104
Galway University Hospitals	M	63,337	65,275	60,004	52,435	-12.6%	58,504	-10.4%	5,393	5,345	5,321	4,905
Letterkenny University Hospital	M	41,003	42,294	38,804	32,342	-16.7%	37,792	-14.4%	3,449	3,341	3,030	2,724
Mayo University Hospital	M	37,765	39,284	36,108	27,156	-24.8%	34,910	-22.2%	2,839	2,566	2,230	2,077
Portiuncula University Hospital	M	24,597	25,237	23,076	18,216	-21.1%	22,652	-19.6%	1,834	1,802	1,721	1,593
Sligo University Hospital	M	36,805	37,185	34,234	30,265	-11.6%	33,961	-10.9%	3,173	3,094	2,799	2,805
South/South West Hospital Group	M	204,547	211,709	194,198	161,005	-17.1%	188,810	-14.7%	16,362	16,090	14,308	14,081
Cork University Hospital	M	65,011	66,998	61,447	54,319	-11.6%	60,034	-9.5%	5,424	5,538	4,780	4,757
Mercy University Hospital	M	30,563	31,701	28,930	22,151	-23.4%	28,280	-21.7%	2,185	2,193	1,951	1,888
South Tipperary General Hospital	M	25,729	26,581	24,442	20,442	-16.4%	23,761	-14.0%	1,951	2,046	1,852	1,797
UH Kerry	M	32,662	34,123	31,356	25,311	-19.3%	30,164	-16.1%	2,738	2,569	2,175	2,220
UH Waterford	M	50,582	52,305	48,024	38,782	-19.2%	46,571	-16.7%	4,064	3,744	3,550	3,419
UL Hospitals Group	M	65,825	68,064	62,344	56,621	-9.2%	60,626	-6.6%	5,541	5,525	5,287	5,012
UH Limerick	M	65,825	68,064	62,344	56,621	-9.2%	60,626	-6.6%	5,541	5,525	5,287	5,012

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. CHI @ Tallaght closed ED services on 28th March 20 .

Return ED Attendances		Reporting Period November 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
National Total	M	111,252	116,180	107,299	79,761	-25.7%	101,981	-21.8%	7,756	7,895	7,286	7,375
Children's Health Ireland	M	8,904	9,062	8,113	4,647	-42.7%	7,931	-41.4%	367	439	391	410
Dublin Midlands Hospital Group	M	15,250	16,243	15,045	12,904	-14.2%	13,970	-7.6%	1,288	1,314	1,222	1,169
MRH Portlaoise	M	2,987	3,140	2,908	2,489	-14.4%	2,716	-8.4%	249	185	257	206
MRH Tullamore	M	2,025	2,210	2,019	1,830	-9.4%	1,870	-2.1%	188	217	146	182
Naas General Hospital	M	1,779	1,895	1,784	1,627	-8.8%	1,616	0.7%	124	178	150	151
St. James's Hospital	M	1,972	1,988	1,834	1,008	-45.0%	1,820	-44.6%	79	93	87	89
Tallaght University Hospital	M	6,487	7,010	6,500	5,950	-8.5%	5,948	0.0%	648	641	582	541
Ireland East Hospital Group	M	32,427	31,703	29,421	20,753	-29.5%	29,756	-30.3%	1,858	1,956	1,817	1,874
Mater Misericordiae University Hospital	M	7,848	5,442	5,212	4,412	-15.3%	7,281	-39.4%	337	392	345	381
MRH Mullingar	M	4,287	4,508	4,117	3,282	-20.3%	3,892	-15.7%	311	313	284	312
Our Lady's Hospital Navan	M	2,817	2,947	2,757	2,639	-4.3%	2,579	2.3%	227	246	313	276
St. Luke's General Hospital Kilkenny	M	3,640	4,005	3,704	2,693	-27.3%	3,334	-19.2%	245	273	263	289
St. Michael's Hospital	M	5,914	6,365	5,783	2,003	-65.4%	5,453	-63.3%	146	118	106	90
St. Vincent's University Hospital	M	2,845	3,036	2,873	1,591	-44.6%	2,591	-38.6%	160	193	124	145
Wexford General Hospital	M	5,076	5,399	4,976	4,133	-16.9%	4,626	-10.7%	432	421	382	381
RCSI Hospitals Group	M	13,268	14,582	13,404	10,494	-21.7%	12,240	-14.3%	998	1,077	998	1,027
Beaumont Hospital	M	3,266	3,609	3,401	2,458	-27.7%	3,021	-18.6%	251	252	246	278
Cavan General Hospital	M	2,174	2,392	2,145	1,699	-20.8%	2,008	-15.4%	139	158	135	142
Connolly Hospital	M	2,544	3,025	2,790	1,994	-28.5%	2,392	-16.6%	207	190	197	181
Our Lady of Lourdes Hospital	M	5,284	5,556	5,067	4,343	-14.3%	4,819	-9.9%	401	477	420	426
Saolta University Health Care Group	M	12,235	13,351	12,398	8,648	-30.2%	11,328	-23.7%	967	875	830	846
Galway University Hospitals	M	3,945	4,385	4,104	2,276	-44.5%	3,667	-37.9%	309	284	259	320
Letterkenny University Hospital	M	1,820	1,998	1,841	1,607	-12.7%	1,675	-4.1%	179	162	136	151
Mayo University Hospital	M	1,505	1,645	1,528	1,115	-27.0%	1,397	-20.2%	125	121	100	96
Portiuncla University Hospital	M	873	947	880	729	-17.1%	812	-10.2%	76	77	81	64
Sligo University Hospital	M	4,092	4,375	4,046	2,921	-27.8%	3,777	-22.7%	278	231	254	215
South/South West Hospital Group	M	24,142	25,891	24,008	18,788	-21.7%	22,130	-15.1%	1,905	1,844	1,675	1,753
Cork University Hospital	M	4,157	4,395	4,044	3,401	-15.9%	3,792	-10.3%	376	377	301	307
Mercy University Hospital	M	3,454	3,726	3,444	2,237	-35.0%	3,181	-29.7%	215	226	180	203
South Tipperary General Hospital	M	5,184	5,554	5,179	4,743	-8.4%	4,752	-0.2%	437	495	456	473
UH Kerry	M	3,791	4,119	3,882	3,088	-20.5%	3,478	-11.2%	312	286	279	288
UH Waterford	M	7,556	8,096	7,459	5,319	-28.7%	6,927	-23.2%	565	460	459	482
UL Hospitals Group	M	5,026	5,349	4,911	3,527	-28.2%	4,626	-23.8%	373	390	353	296
UH Limerick	M	5,026	5,349	4,911	3,527	-28.2%	4,626	-23.8%	373	390	353	296

Notes:

1. Data source BIU Acute
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department
3. CHI @ Tallaght closed ED services on 28th March 20 .

Injury Unit Attendances		Reporting Period November 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
National Total	M	99,222	103,215	96,251	82,713	-14.1%	91,383	-9.5%	8,950	9,695	7,229	6,557
Children's Health Ireland	M	3,252	3,007	2,756	6,235	126.2%	2,166	187.9%	537	708	521	591
Ireland East Hospital Group	M	7,933	7,149	6,641	6,849	3.1%	7,257	-5.6%	740	698	644	483
St. Columille's Hospital	M	7,933	7,149	6,641	6,849	3.1%	7,257	-5.6%	740	698	644	483
RCSI Hospitals Group	M	16,568	17,808	16,565	12,699	-23.3%	15,485	-18.0%	1,356	1,466	1,112	1,129
Louth County Hospital	M	11,443	12,241	11,419	8,753	-23.3%	10,669	-18.0%	951	1,017	773	764
Monaghan Hospital	M	5,125	5,568	5,147	3,946	-23.3%	4,816	-18.1%	405	449	339	365
Saolta University Health Care Group	M	7,677	8,293	7,785	6,231	-20.0%	7,170	-13.1%	776	730	550	455
Roscommon University Hospital	M	7,677	8,293	7,785	6,231	-20.0%	7,170	-13.1%	776	730	550	455
South/South West Hospital Group	M	30,723	32,309	30,116	22,979	-23.7%	28,629	-19.7%	2,511	2,834	2,006	1,744
Bantry General Hospital	M	5,821	6,237	5,804	4,062	-30.0%	5,468	-25.7%	473	446	350	312
Mallow General Hospital	M	6,875	7,228	6,767	5,375	-20.6%	6,355	-15.4%	603	713	455	463
Mercy University Hospital	M	18,027	18,844	17,544	13,542	-22.8%	16,806	-19.4%	1,435	1,675	1,201	969
UL Hospitals Group	M	33,069	34,649	32,387	27,720	-14.4%	30,676	-9.6%	3,030	3,259	2,396	2,155
Ennis Hospital	M	11,523	12,267	11,476	8,845	-22.9%	10,735	-17.6%	996	1,027	697	656
Nenagh Hospital	M	10,025	10,480	9,807	8,043	-18.0%	9,269	-13.2%	938	925	736	645
St. John's Hospital Limerick	M	11,521	11,902	11,104	10,832	-2.4%	10,672	1.5%	1,096	1,307	963	854

Note:

1. Data source BIU Acute
2. Dublin Midlands Hospital Group do not have Injury Units
3. CHI Includes CHI Connolly which started reporting from August 2019

Other Emergency Presentations		Reporting Period November 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
National Total	M	44,456	44,916	41,375	34,547	-16.5%	40,524	-14.7%	3,309	3,486	3,230	3,463
Children's Health Ireland	M	346	408	381	159	-58.2%	322	-50.6%		29	33	41
Dublin Midlands Hospital Group	M	2,931	2,887	2,670	2,316	-13.2%	2,663	-13.0%	210	173	200	176
MRH Portlaoise	M	2,871	2,826	2,611	1,953	-25.2%	2,603	-25.0%	178	145	176	138
Tallaght University Hospital	M	60	62	58	363	524.2%	60	505.0%	32	28	24	38
Ireland East Hospital Group	M	10,395	10,653	9,907	8,528	-13.9%	9,702	-12.1%	878	845	651	900
St. Luke's General Hospital Kilkenny	M	7,095	7,232	6,722	6,550	-2.6%	6,624	-1.1%	654	593	426	675
Wexford General Hospital	M	3,300	3,421	3,186	1,978	-37.9%	3,078	-35.7%	224	252	225	225
RCSI Hospitals Group	M	6,419	6,328	5,725	4,154	-27.4%	5,756	-27.8%	370	483	353	421
Beaumont Hospital	M	398	411	387	213	-44.9%	370	-42.4%	14	17	17	13
Cavan General Hospital	M	6,021	5,917	5,338	3,941	-26.2%	5,386	-26.8%	356	466	336	408
Saolta University Health Care Group	M	10,104	10,222	9,335	8,359	-10.5%	9,190	-9.0%	814	870	903	916
Galway University Hospitals	M	693	754	701	530	-24.4%	652	-18.7%	55	64	144	22
Letterkenny University Hospital	M	3,349	3,224	2,922	2,877	-1.5%	3,015	-4.6%	218	294	281	385
Portiuncula University Hospital	M	736	797	719	593	-17.5%	683	-13.2%	78	54	59	50
Sligo University Hospital	M	5,326	5,448	4,994	4,359	-12.7%	4,840	-9.9%	463	458	419	459
South/South West Hospital Group	M	14,261	14,418	13,357	11,031	-17.4%	12,891	-14.4%	1,037	1,086	1,090	1,009
Mercy University Hospital	M	249	271	240	220	-8.4%	233	-5.6%	21	22	20	26
South Tipperary General Hospital	M	10,848	10,973	10,212	7,694	-24.7%	9,758	-21.2%	689	767	778	728
UH Kerry	M	2,757	2,773	2,527	2,726	7.9%	2,522	8.1%	291	261	253	225
UH Waterford	M	407	401	377	391	3.6%	378	3.4%	36	36	39	30

Note:

1. Data source BIU Acute
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit
3. CHI @ Tallaght closed ED services on 28th March 20 .

Total No. of Births		Reporting Period November 2020										
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
National Total	M	59,406	59,247	54,229	52,321	-3.5%	54,601	-4.2%	4,836	4,945	4,831	4,657
Dublin Midlands Hospital Group	M	9,427	9,399	8,602	8,271	-3.9%	8,688	-4.8%	799	784	739	722
Coombe Women and Infants University Hospital	M	7,930	7,935	7,262	6,982	-3.9%	7,319	-4.6%	668	666	633	618
MRH Portlaoise	M	1,497	1,464	1,340	1,289	-3.8%	1,369	-5.8%	131	118	106	104
Ireland East Hospital Group	M	13,124	13,171	12,056	11,252	-6.7%	12,080	-6.9%	1,030	1,053	1,048	1,008
MRH Mullingar	M	1,990	2,029	1,857	1,694	-8.8%	1,822	-7.0%	151	189	156	142
National Maternity Hospital	M	8,020	8,034	7,353	6,780	-7.8%	7,406	-8.5%	615	625	660	603
St. Luke's General Hospital Kilkenny	M	1,456	1,444	1,322	1,322	0.0%	1,319	0.2%	119	118	112	123
Wexford General Hospital	M	1,658	1,664	1,523	1,456	-4.4%	1,533	-5.0%	145	121	120	140
RCSI Hospitals Group	M	12,741	12,670	11,597	11,486	-1.0%	11,693	-1.8%	1,064	1,079	1,098	1,020
Cavan General Hospital	M	1,377	1,344	1,230	1,247	1.4%	1,260	-1.0%	95	104	113	122
Our Lady of Lourdes Hospital	M	2,954	2,960	2,709	2,608	-3.7%	2,704	-3.6%	244	238	255	214
Rotunda Hospital	M	8,410	8,367	7,658	7,631	-0.4%	7,729	-1.3%	725	737	730	684
Saolta University Health Care Group	M	8,924	8,886	8,134	7,641	-6.1%	8,197	-6.8%	687	737	718	697
Galway University Hospitals	M	2,839	2,818	2,579	2,421	-6.1%	2,598	-6.8%	196	230	242	231
Letterkenny University Hospital	M	1,644	1,666	1,525	1,413	-7.3%	1,533	-7.8%	137	130	129	125
Mayo University Hospital	M	1,542	1,509	1,381	1,294	-6.3%	1,420	-8.9%	124	137	118	127
Portiuncula University Hospital	M	1,531	1,541	1,410	1,305	-7.5%	1,401	-6.9%	136	118	115	121
Sligo University Hospital	M	1,368	1,353	1,238	1,208	-2.4%	1,245	-3.0%	94	122	114	93
South/South West Hospital Group	M	11,035	11,070	10,133	9,811	-3.2%	10,135	-3.2%	925	924	877	860
Cork University Maternity Hospital	M	7,227	7,279	6,663	6,522	-2.1%	6,640	-1.8%	599	627	581	580
South Tipperary General Hospital	M	886	866	793	721	-9.0%	801	-10.0%	74	63	71	61
UH Kerry	M	1,192	1,179	1,079	1,062	-1.6%	1,106	-4.0%	115	99	100	88
UH Waterford	M	1,730	1,746	1,598	1,506	-5.7%	1,588	-5.2%	137	135	125	131
UL Hospitals Group	M	4,155	4,050	3,707	3,860	4.1%	3,808	1.4%	331	368	351	350
UMH Limerick	M	4,155	4,050	3,707	3,860	4.1%	3,808	1.4%	331	368	351	350

Notes:

1. Data source BIU Acute
2. All 19 Maternity Units are included in this report.
3. Number of births above is inclusive of stillbirths.
4. NMH has introduced an new national MNCMS system and are testing this so figures may change

No. of New and Return Outpatient Attendances						Reporting Period November 2020															
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep-20		Oct-20		Nov-20	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
UL Hospitals Group	M	217,981	3.3	215,610	2.4	201,212	2.4	159,199	3.6	-20.9%	50.0%	202,681	3.3	-21.5%	9.1%	16,646	3.5	15,861	3.2	15,942	3.3
Croom Orthopaedic Hospital	M	9,853	2.6	9,511	2.4	8,892	2.4	5,293	3.8	-40.5%	58.3%	9,127	2.6	-42.0%	46.2%	596	3.5	566	4.2	566	3.7
Ennis Hospital	M	15,176	5.2	15,308	2.4	14,265	2.4	10,774	8.0	-24.5%	233.3%	14,237	5.2	-24.3%	53.8%	1,281	7.8	1,155	6.0	1,099	7.7
Nenagh Hospital	M	13,479	5.0	13,078	2.4	12,298	2.4	7,432	6.7	-39.6%	179.2%	12,515	5.0	-40.6%	34.0%	731	5.5	767	6.7	986	6.6
St. John's Hospital Limerick	M	7,907	3.7	8,113	2.4	7,509	2.4	4,367	3.6	-41.8%	50.0%	7,410	3.7	-41.1%	-2.7%	457	2.4	460	3.0	463	3.2
UH Limerick	M	149,910	3.1	148,188	2.4	138,349	2.4	110,731	3.3	-20.0%	37.5%	139,470	3.1	-20.6%	6.5%	11,426	3.3	10,959	2.9	10,714	2.9
UMH Limerick	M	21,656	0.9	21,413	2.4	19,898	2.4	20,602	0.8	3.5%	-66.7%	19,922	0.9	3.4%	-11.1%	2,155	0.7	1,954	0.9	2,114	1.1

Notes:

1. Data source BIU Acute
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period
4. CHI includes CHI Connolly which started reporting from August 2019
5. OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.

Adult Inpatient Waiting List		Reporting Period November 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug-20		Sep-20		Oct-20		Nov-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	85%	5,807	2,421	1,312	2,310	1,701	977	3,086	17,614	4,134	78.2%	4,162	77.5%	4,283	76.7%	4,063	76.9%
Dublin Midlands Hospital Group	M	85%	709	320	231	434	310	195	643	2,842	851	71.3%	858	71.2%	891	70.0%	838	70.5%
MRH Portlaoise	M	85%	11	4	4	6	4		1	30	1	97.5%	1	97.5%	2	93.5%	1	96.7%
MRH Tullamore	M	85%	111	42	32	72	70	24	152	503	279	59.9%	257	61.6%	235	61.5%	176	65.0%
St. James's Hospital	M	85%	317	142	64	170	128	102	357	1,280	426	66.2%	438	65.8%	464	64.4%	459	64.1%
Tallaght University Hospital	M	85%	270	132	131	186	108	69	133	1,029	145	85.1%	162	83.5%	190	81.5%	202	80.4%
Ireland East Hospital Group	M	85%	2,031	826	357	546	401	252	719	5,132	911	83.6%	891	83.5%	1,005	81.5%	971	81.1%
Mater Misericordiae University Hospital	M	85%	537	238	142	171	181	127	382	1,778	471	74.7%	452	75.0%	512	72.3%	509	71.4%
MRH Mullingar	M	85%	2							2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	85%	569	273	56	80	26	5	10	1,019	16	98.6%	17	98.4%	17	98.4%	15	98.5%
Our Lady's Hospital Navan	M	85%	106	42	14	34	32	18	16	262	32	90.2%	31	90.2%	39	86.8%	34	87.0%
Royal Victoria Eye and Ear Hospital	M	85%	102	25	22	38	22	19	26	254	29	89.0%	34	85.7%	38	85.3%	45	82.3%
St. Luke's General Hospital Kilkenny	M	85%	13	14	10	18	16	15	13	99	14	85.1%	17	82.7%	23	77.5%	28	71.7%
St. Michael's Hospital	M	85%	313	132	65	119	60	25	55	769	86	90.3%	83	89.9%	93	88.3%	80	89.6%
St. Vincent's University Hospital	M	85%	385	101	48	85	64	43	217	943	263	73.1%	257	75.7%	283	72.8%	260	72.4%
Wexford General Hospital	M	85%	4	1		1				6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	85%	874	418	238	315	241	75	72	2,233	330	87.7%	308	88.0%	338	87.1%	147	93.4%
Beaumont Hospital	M	85%	594	283	152	268	217	63	71	1,648	323	84.6%	301	84.4%	328	83.4%	134	91.9%
Cavan General Hospital	M	85%		8	7	1				16	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	85%	132	68	53	13	3	5	1	275	4	98.4%	4	98.8%	5	98.4%	6	97.8%
Our Lady of Lourdes Hospital	M	85%	148	59	26	33	21	7		294	3	99.1%	3	98.9%	5	98.3%	7	97.6%
Saolta University Health Care Group	M	85%	976	435	278	515	439	279	1,140	4,062	1,323	68.5%	1,349	66.8%	1,356	66.3%	1,419	65.1%
Galway University Hospitals	M	85%	476	210	146	288	238	178	903	2,439	1,019	60.9%	1,028	58.9%	1,032	57.8%	1,081	55.7%
Letterkenny University Hospital	M	85%	191	122	35	79	96	53	99	675	117	78.7%	124	78.7%	137	77.9%	152	77.5%
Mayo University Hospital	M	85%	76	18	30	34	14	8	45	225	53	74.6%	54	72.2%	52	75.9%	53	76.4%
Portiuncula University Hospital	M	85%	8	3	2	2	1	2	14	32	15	58.3%	17	54.1%	18	53.8%	16	50.0%
Roscommon University Hospital	M	85%			4					4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	85%	225	82	61	112	90	38	79	687	119	85.2%	126	82.9%	117	83.4%	117	83.0%
South/South West Hospital Group	M	85%	737	207	107	248	164	96	358	1,917	518	76.0%	535	74.9%	470	75.9%	454	76.3%
Cork University Hospital	M	85%	153	58	19	40	21	13	44	348	54	82.4%	53	83.3%	55	83.4%	57	83.6%
Cork University Maternity Hospital	M	85%	103	19	14	51	41	29	149	406	221	56.0%	237	53.1%	182	57.1%	178	56.2%
Kilcreene Regional Orthopaedic Hospital	M	85%	113	13	7	12	4			149	5	97.7%	5	97.4%	2	98.9%	0	100.0%
Mallow General Hospital	M	85%		1						4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	85%	61	22	10	26	12	8	39	178	44	78.4%	45	77.9%	47	77.6%	47	73.6%
South Infirmary Victoria University Hospital	M	85%	156	25	31	65	45	25	46	393	87	79.3%	90	78.0%	78	79.8%	71	81.9%
South Tipperary General Hospital	M	85%	37	12	1					50	1	98.4%	1	98.6%	0	100.0%	0	100.0%
UH Kerry	M	85%	38	15	7	20	16	5	2	103	2	98.8%	1	99.4%	9	91.1%	7	93.2%
UH Waterford	M	85%	76	42	18	34	22	16	78	286	104	62.5%	103	62.7%	97	66.0%	94	67.1%
UL Hospitals Group	M	85%	480	215	101	252	146	80	154	1,428	201	85.3%	221	84.3%	223	84.2%	234	83.6%
Croom Orthopaedic Hospital	M	85%	168	97	25	56	6			352	0	100.0%	1	99.5%	1	99.6%	0	100.0%
Ennis Hospital	M	85%	1							1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Nenagh Hospital	M	85%				2	1		1	4	1	75.0%	1	80.0%	1	75.0%	1	75.0%
St. John's Hospital Limerick	M	85%	162	64	52	124	91	57	56	606	74	89.9%	92	87.5%	109	84.9%	113	81.4%
UH Limerick	M	85%	149	54	24	70	48	23	97	465	126	72.9%	127	71.4%	112	74.4%	120	74.2%

Notes:

1. Data Source is NTPF

Adult Day Case Waiting List		Reporting Period November 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug-20		Sep-20		Oct-20		Nov-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	18,717	7,967	4,452	6,057	3,727	2,194	4,599	47,713	6,122	87.9%	6,425	87.0%	6,727	86.2%	6,793	85.8%
Dublin Midlands Hospital Group	M	95%	2,659	1,219	630	850	536	338	987	7,219	1,193	84.4%	1,261	83.5%	1,320	81.7%	1,325	81.6%
MRH Portlaoise	M	95%	184	106	66	75	40	19	32	522	38	92.9%	41	92.6%	45	91.5%	51	90.2%
MRH Tullamore	M	95%	182	118	49	75	42	34	55	555	134	83.0%	138	83.0%	137	81.0%	89	84.0%
Naas General Hospital	M	95%	139	74	39	40	17	7	9	325	10	97.0%	10	96.6%	12	95.2%	16	95.1%
St. James's Hospital	M	95%	1,059	469	239	374	263	178	535	3,117	612	82.2%	665	80.5%	687	78.1%	713	77.1%
Tallaght University Hospital	M	95%	1,095	452	237	286	174	100	356	2,700	399	84.3%	407	84.2%	439	83.0%	456	83.1%
Ireland East Hospital Group	M	95%	4,694	1,990	1,059	1,159	558	372	723	10,555	976	91.4%	1,023	91.0%	1,091	90.3%	1,095	89.6%
Mater Misericordiae University Hospital	M	95%	1,290	755	401	382	209	169	420	3,626	524	86.9%	537	86.4%	602	84.4%	589	83.8%
MRH Mullingar	M	95%	177	129	55	65	20	1	4	451	7	97.7%	0	100.0%	5	98.9%	5	98.9%
National Orthopaedic Hospital Cappagh	M	95%	323	88	24	21	13	1	1	471	1	99.8%	2	99.6%	2	99.6%	2	99.6%
Our Lady's Hospital Navan	M	95%	340	90	32	28	5	6	1	502	7	98.1%	7	98.3%	7	98.4%	7	98.6%
Royal Victoria Eye and Ear Hospital	M	95%	867	210	142	215	93	40	75	1,642	102	94.9%	108	94.5%	106	94.6%	115	93.0%
St. Columcille's Hospital	M	95%	297	136	72	78	51	26	7	667	17	97.5%	30	95.6%	26	96.0%	33	95.1%
St. Luke's General Hospital Kilkenny	M	95%	207	80	64	75	75	69	116	686	155	81.5%	177	75.5%	182	74.2%	185	73.0%
St. Michael's Hospital	M	95%	6	2	4	1	1	4	2	20	7	81.1%	9	70.0%	8	69.2%	6	70.0%
St. Vincent's University Hospital	M	95%	883	359	196	208	80	52	96	1,874	154	92.3%	144	93.0%	146	92.7%	148	92.1%
Wexford General Hospital	M	95%	304	141	69	86	11	4	1	616	2	99.6%	9	98.4%	7	98.8%	5	99.2%
RCSI Hospitals Group	M	95%	2,565	998	516	623	305	134	133	5,274	267	95.8%	257	95.6%	317	94.5%	267	94.9%
Beaumont Hospital	M	95%	1,581	611	317	371	206	69	98	3,253	202	94.4%	166	94.9%	201	94.1%	167	94.9%
Cavan General Hospital	M	95%	261	144	54	55	5			519	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Connolly Hospital	M	95%	410	103	101	160	87	63	33	957	65	94.6%	87	92.2%	111	89.1%	96	90.0%
Louth County Hospital	M	95%	244	112	35	34	7	2	2	436	0	100.0%	4	99.4%	5	99.1%	4	99.1%
Our Lady of Lourdes Hospital	M	95%	69	28	9	3				109	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Saolta University Health Care Group	M	95%	3,896	1,864	1,094	1,622	1,127	702	1,362	11,667	1,807	84.8%	1,907	83.6%	1,881	83.3%	2,064	82.3%
Galway University Hospitals	M	95%	1,689	853	478	870	692	404	811	5,797	1,012	81.9%	1,058	80.5%	1,051	80.6%	1,215	79.0%
Letterkenny University Hospital	M	95%	784	484	170	277	161	88	137	2,101	148	91.7%	172	90.9%	203	89.8%	225	89.3%
Mayo University Hospital	M	95%	303	54	81	68	59	44	165	774	300	73.3%	269	69.3%	216	73.4%	209	73.0%
Portiuncula University Hospital	M	95%	115	50	46	61	29	12	59	372	60	82.9%	65	81.5%	68	80.9%	71	80.9%
Roscommon University Hospital	M	95%	204	116	110	114	58	24	41	667	52	93.2%	59	92.0%	67	90.0%	65	90.3%
Sligo University Hospital	M	95%	801	307	209	232	128	130	149	1,956	235	89.8%	284	87.8%	276	86.3%	279	85.7%
South/South West Hospital Group	M	95%	3,422	1,304	673	902	555	337	1,023	8,216	1,367	83.8%	1,398	83.2%	1,430	83.1%	1,360	83.4%
Bantry General Hospital	M	95%	119	84	58	52	26	13	2	354	3	99.2%	6	98.3%	10	97.2%	15	95.8%
Cork University Hospital	M	95%	241	95	52	92	57	18	76	631	91	87.0%	96	85.2%	99	84.6%	94	85.1%
Cork University Maternity Hospital	M	95%	137	13	5	17	8	6	15	201	23	85.9%	23	88.5%	21	88.5%	21	89.6%
Kilcreene Regional Orthopaedic Hospital	M	95%	74	7	6	6				93	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mallow General Hospital	M	95%	102	38	13	3	7		3	166	3	98.2%	3	98.2%	3	98.1%	3	98.2%
Mercy University Hospital	M	95%	269	92	79	119	79	44	102	784	128	83.9%	142	83.0%	143	83.7%	146	81.4%
South Infirmary Victoria University Hospital	M	95%	1,074	293	64	59	48	24	33	1,595	63	95.7%	62	95.5%	60	96.0%	57	96.4%
South Tipperary General Hospital	M	95%	58	27	3					88	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	127	35	46	51	15	5		279	0	100.0%	2	99.3%	4	98.7%	5	98.2%
UH Waterford	M	95%	1,221	620	347	503	315	227	792	4,025	1,056	75.3%	1,064	75.1%	1,090	74.6%	1,019	74.7%

Adult Day Case Waiting List		Reporting Period November 2020																	
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug-20		Sep-20		Oct-20		Nov-20		
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	
UL Hospitals Group	M	95%	1,481	592	480	901	646	311	371	4,782	512	89.3%	579	88.0%	688	85.9%	682	85.7%	
Croom Orthopaedic Hospital	M	95%	126	69	32	81	32			340	0	100.0%	0	100.0%	0	100.0%	0	100.0%	
Ennis Hospital	M	95%	251	83	68	69	31	9	2	513	12	98.1%	13	98.0%	29	95.2%	11	97.9%	
Nenagh Hospital	M	95%	300	214	212	334	299	129	161	1,649	221	87.1%	254	84.9%	303	81.9%	290	82.4%	
St. John's Hospital Limerick	M	95%	198	73	54	109	82	54	81	651	89	86.2%	114	82.7%	132	80.9%	135	79.3%	
UH Limerick	M	95%	606	153	114	308	202	119	127	1,629	190	87.3%	198	86.9%	224	85.3%	246	84.9%	

Notes:

1. Data Source is NTPF

Child Inpatient Waiting List		Reporting Period November 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug-20		Sep-20		Oct-20		Nov-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	95%	867	480	386	577	438	253	428	3,429	506	85.0%	555	83.6%	618	82.0%	681	80.1%
Children's Health Ireland	M	95%	637	393	318	397	321	197	380	2,643	438	82.0%	474	81.4%	523	80.0%	577	78.2%
Dublin Midlands Hospital Group	M	95%	6							6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	95%	6							6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	95%	47	25	12	21	10	2	11	128	15	88.0%	13	88.6%	12	91.1%	13	89.8%
MRH Mullingar	M	95%	8	2	2	3			1	16	2	84.6%	0	100.0%	1	92.9%	1	93.8%
National Orthopaedic Hospital Cappagh	M	95%	31	18	7	14	8	2	7	87	8	90.2%	10	86.7%	8	91.5%	9	89.7%
Royal Victoria Eye and Ear Hospital	M	95%	8	5	3	4	2		3	25	5	83.3%	3	88.9%	3	88.9%	3	88.0%
RCSI Hospitals Group	M	95%	49	25	21	51	45	32	1	224	9	95.6%	21	90.2%	31	85.9%	33	85.3%
Beaumont Hospital	M	95%	12	13	19	44	38	29	1	156	9	94.4%	21	86.8%	30	81.5%	30	80.8%
Our Lady of Lourdes Hospital	M	95%	37	12	2	7	7	3		68	0	100.0%	0	100.0%	1	98.3%	3	95.6%
Saolta University Health Care Group	M	95%	50	18	16	40	44	9	26	203	28	87.9%	28	86.5%	33	83.6%	35	82.8%
Galway University Hospitals	M	95%	23	5	3	21	12	1	10	75	11	88.4%	10	85.7%	10	86.8%	11	85.3%
Letterkenny University Hospital	M	95%		1		4	12			17	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mayo University Hospital	M	95%	1	1	1	1				4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	95%	26	11	12	14	20	8	16	107	17	85.1%	18	84.5%	23	77.9%	24	77.6%
South/South West Hospital Group	M	95%	69	14	14	46	6	5	1	155	3	98.8%	3	98.6%	3	98.3%	6	96.1%
Cork University Hospital	M	95%	3	1		1		3		8	0	100.0%	0	100.0%	0	100.0%	3	62.5%
Mercy University Hospital	M	95%	1					1		2	0	100.0%	0	100.0%	0	100.0%	1	50.0%
South Infirmary Victoria University Hospital	M	95%	32	2	10	9	5			58	0	100.0%	0	100.0%	0	100.0%	0	100.0%
South Tipperary General Hospital	M	95%	1	2	1	4				8	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Kerry	M	95%	7	3	1	2	1	1		15	1	94.4%	2	89.5%	2	89.5%	1	93.3%
UH Waterford	M	95%	25	6	2	30			1	64	2	97.9%	1	98.8%	1	98.6%	1	98.4%
UL Hospitals Group	M	95%	9	5	5	22	12	8	9	70	13	83.1%	16	77.5%	16	77.8%	17	75.7%
Croom Orthopaedic Hospital	M	95%		1		1	1			3	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Limerick	M	95%	9	4	5	21	11	8	9	67	13	82.7%	16	76.8%	16	77.1%	17	74.6%

Notes:

1. Data Source is NTPF

Child Day Case Waiting List		Reporting Period November 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug-20		Sep-20		Oct-20		Nov-20	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National Total	M	90%	1,239	587	363	723	414	245	516	4,087	1,010	78.7%	846	80.7%	782	81.4%	761	81.4%
Children's Health Ireland	M	90%	750	409	234	425	247	152	370	2,587	842	74.0%	656	77.5%	581	78.7%	522	79.8%
Dublin Midlands Hospital Group	M	90%	16	11	9	1	1			38	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Portlaoise	M	90%	7	4	8		1			20	0	100.0%	0	100.0%	0	100.0%	0	100.0%
MRH Tullamore	M	90%	9	7	1	1				18	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ireland East Hospital Group	M	90%	42	13	15	19	12	14	8	123	15	88.9%	18	86.0%	19	84.8%	22	82.1%
MRH Mullingar	M	90%	2							2	0	100.0%	0	100.0%	0	100.0%	0	100.0%
National Orthopaedic Hospital Cappagh	M	90%	13	1		2	2			18	0	100.0%	0	100.0%	1	90.9%	0	100.0%
Our Ladys Hospital - Navan	M	90%	1							1							0	100.0%
Royal Victoria Eye and Ear Hospital	M	90%	20	11	13	16	10	14	8	92	15	84.8%	18	81.8%	18	82.5%	22	76.1%
St. Luke's General Hospital Kilkenny	M	90%	3		2	1				6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Wexford General Hospital	M	90%	3	1						4	0	100.0%	0	100.0%	0	100.0%	0	100.0%
RCSI Hospitals Group	M	90%	43	6	10	27	21	8	1	116	1	99.2%	1	99.0%	7	94.1%	9	92.2%
Beaumont Hospital	M	90%	2	1		1			1	5	1	80.0%	1	75.0%	1	80.0%	1	80.0%
Cavan General Hospital	M	90%	15	5	3	4				27	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Our Lady of Lourdes Hospital	M	90%	26		7	22	21	8		84	0	100.0%	0	100.0%	6	91.9%	8	90.5%
Saolta University Health Care Group	M	90%	136	79	36	89	41	20	58	459	59	86.4%	68	84.3%	65	85.0%	78	83.0%
Galway University Hospitals	M	90%	72	49	25	63	29	14	48	300	49	83.7%	56	80.9%	52	82.1%	62	79.3%
Letterkenny University Hospital	M	90%	21	16	6	13	5	3	5	69	5	90.9%	5	91.8%	5	92.1%	8	88.4%
Mayo University Hospital	M	90%	1	2	1	1	1			6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Portiuncula University Hospital	M	90%	7	2		1				10	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Sligo University Hospital	M	90%	35	10	4	11	6	3	5	74	5	91.4%	7	87.9%	8	86.7%	8	89.2%
South/South West Hospital Group	M	90%	194	55	37	71	30	16	29	432	37	91.7%	39	91.2%	41	90.6%	45	89.6%
Cork University Hospital	M	90%	46	24	9	23	8	8	10	128	11	89.1%	11	88.7%	13	88.8%	18	85.9%
Cork University Maternity Hospital	M	90%	1							1	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Mercy University Hospital	M	90%	1							1	3	96.9%	3	97.1%	4	96.0%	0	100.0%
South Infirmary Victoria University Hospital	M	90%	49	13	8	11	5	1	2	89	5	95.5%	4	96.0%	3	96.6%	3	96.6%
South Tipperary General Hospital	M	90%	49	9	9	8	9	2	2	88	0	100.0%	0	100.0%	0	100.0%	4	95.5%
UH Kerry	M	90%	24	2		2				28	0	100.0%	0	100.0%	0	100.0%	0	100.0%
UH Waterford	M	90%	24	7	11	27	8	5	15	97	18	84.5%	21	81.1%	21	80.2%	20	79.4%
UL Hospitals Group	M	90%	58	14	22	91	62	35	50	332	56	82.5%	64	79.3%	69	78.5%	85	74.4%
Croom Orthopaedic Hospital	M	90%	3			3				6	0	100.0%	0	100.0%	0	100.0%	0	100.0%
Ennis Hospital	M	90%	8	2	1	1			1	14	0	100.0%	0	100.0%	1	90.0%	1	92.9%
Nenagh Hospital	M	90%	10	3	8	24	12	15	4	76	6	92.3%	14	81.3%	15	78.9%	19	75.0%
UH Limerick	M	90%	37	9	13	63	49	20	45	236	50	78.4%	50	77.7%	53	77.4%	65	72.5%

Notes:

1. Data Source is NTPF

Outpatient Waiting List		Reporting Period November 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug-20		Sep-20		Oct-20		Nov-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
National Total	M	80%	149,567	81,113	53,561	70,733	56,903	43,744	156,955	612,576	243,102	60.2%	249,959	59.2%	255,100	58.4%	257,602	57.9%
Children's Health Ireland	M	80%	9,100	5,225	3,701	5,118	3,764	3,409	14,153	44,470	21,738	53.0%	21,826	52.4%	21,583	52.1%	21,326	52.0%
Dublin Midlands Hospital Group	M	80%	22,702	13,043	8,621	12,341	9,898	7,610	26,588	100,803	39,997	59.3%	41,628	58.2%	43,047	57.3%	44,096	56.3%
Coombe Women's and Infants University Hospital	M	80%	631	326	222	405	250	155	184	2,173	575	73.8%	576	74.3%	569	74.1%	589	72.9%
MRH Portlaoise	M	80%	1,575	1,104	641	951	761	461	1,156	6,649	2,265	66.5%	2,320	65.4%	2,317	64.8%	2,378	64.2%
MRH Tullamore	M	80%	3,181	2,306	1,604	2,539	2,114	1,667	7,698	21,109	10,442	49.0%	10,826	47.8%	11,201	46.8%	11,479	45.6%
Naas General Hospital	M	80%	2,437	1,240	780	1,173	1,041	928	2,184	9,783	3,789	60.0%	3,945	58.7%	4,008	58.4%	4,153	57.5%
St. James's Hospital	M	80%	8,485	3,847	2,442	2,962	2,479	1,489	4,063	25,767	6,371	74.0%	6,877	72.9%	7,533	70.8%	8,031	68.8%
Tallaght University Hospital	M	80%	6,393	4,220	2,932	4,311	3,253	2,910	11,303	35,322	16,555	52.6%	17,084	51.4%	17,419	51.2%	17,466	50.6%
Ireland East Hospital Group	M	80%	33,939	16,717	9,892	12,754	10,696	8,637	26,942	119,577	44,029	63.2%	44,987	62.2%	45,843	61.4%	46,275	61.3%
Mater Misericordiae University Hospital	M	80%	12,138	5,608	3,509	4,190	3,681	3,289	11,461	43,876	18,120	59.0%	18,098	58.3%	18,270	57.8%	18,431	58.0%
MRH Mullingar	M	80%	2,304	1,430	853	1,217	1,006	467	928	8,205	3,022	67.4%	3,097	65.6%	2,923	66.8%	2,401	70.7%
National Orthopaedic Hospital Cappagh	M	80%	1,211	568	302	411	172	100	73	2,837	358	87.7%	405	86.1%	354	88.4%	345	87.8%
Our Lady's Hospital Navan	M	80%	1,449	945	574	984	955	902	1,654	7,463	3,133	57.1%	3,247	55.8%	3,351	55.0%	3,511	53.0%
Royal Victoria Eye and Ear Hospital	M	80%	2,506	1,786	1,094	1,404	1,247	1,171	6,290	15,498	7,810	45.3%	8,100	44.6%	8,459	44.2%	8,708	43.8%
St. Columcille's Hospital	M	80%	998	690	476	557	538	362	1,193	4,814	1,788	61.9%	1,936	59.4%	1,972	58.4%	2,093	56.5%
St. Luke's General Hospital Kilkenny	M	80%	1,616	532	209	244	153	70	196	3,020	521	84.7%	477	85.3%	447	85.9%	419	86.1%
St. Michael's Hospital	M	80%	1,490	785	500	636	409	264	254	4,338	652	83.9%	775	81.2%	812	80.7%	927	78.6%
St. Vincent's University Hospital	M	80%	8,451	3,497	1,995	2,674	2,434	2,010	4,893	25,954	8,585	66.9%	8,788	66.0%	9,148	64.1%	9,337	64.0%
Wexford General Hospital	M	80%	1,776	876	380	437	101	2		3,572	40	98.8%	64	98.3%	107	97.0%	103	97.1%
RCSI Hospitals Group	M	80%	21,348	11,839	5,975	7,298	5,139	3,287	3,473	58,359	12,906	79.5%	12,157	79.5%	12,135	79.4%	11,899	79.6%
Beaumont Hospital	M	80%	10,467	4,785	2,038	2,296	1,322	629	396	21,933	2,877	87.8%	2,766	87.9%	2,869	87.2%	2,347	89.3%
Cavan General Hospital	M	80%	1,705	1,262	652	958	889	658	832	6,956	2,347	68.2%	2,526	66.7%	2,473	66.2%	2,379	65.8%
Connolly Hospital	M	80%	3,041	1,892	1,152	1,287	963	626	621	9,582	2,987	74.8%	2,268	76.8%	2,285	76.9%	2,210	76.9%
Louth County Hospital	M	80%	929	747	413	445	260	143	4	2,941	279	89.6%	301	89.3%	361	87.6%	407	86.2%
Our Lady of Lourdes Hospital	M	80%	3,760	2,431	1,416	1,978	1,526	1,129	1,596	13,836	3,488	74.6%	3,473	73.0%	3,662	72.4%	4,251	69.3%
Rotunda Hospital	M	80%	1,446	722	304	334	179	102	24	3,111	928	74.9%	823	76.9%	485	84.6%	305	90.2%
Saolta University Health Care Group	M	80%	24,925	12,470	11,581	12,397	10,194	7,498	27,817	106,882	41,936	59.8%	44,184	58.6%	44,839	57.9%	45,509	57.4%
Galway University Hospitals	M	80%	11,290	4,798	6,457	5,514	4,503	3,403	12,441	48,406	18,706	60.0%	20,072	58.3%	20,347	58.0%	20,347	58.0%
Letterkenny University Hospital	M	80%	4,089	2,261	1,488	2,408	2,075	1,304	4,860	18,485	7,971	58.7%	8,159	57.6%	8,161	56.3%	8,239	55.4%
Mayo University Hospital	M	80%	2,400	1,445	1,076	928	655	630	4,075	11,209	4,882	52.9%	5,083	52.6%	5,273	51.9%	5,360	52.2%
Portlincula University Hospital	M	80%	1,433	752	460	520	383	283	605	4,436	1,087	75.1%	1,136	74.4%	1,197	73.0%	1,271	71.3%
Roscommon University Hospital	M	80%	1,562	734	441	602	626	471	1,383	5,819	2,067	61.8%	2,247	60.2%	2,398	59.0%	2,480	57.4%
Sligo University Hospital	M	80%	4,151	2,480	1,659	2,425	1,952	1,407	4,453	18,527	7,223	60.5%	7,487	59.6%	7,463	59.0%	7,812	57.8%
South/South West Hospital Group	M	80%	28,147	15,703	9,950	14,361	12,364	9,269	37,603	127,397	55,376	56.1%	56,981	55.2%	58,798	54.0%	59,236	53.5%
Bantry General Hospital	M	80%	455	317	127	163	159	96	222	1,539	414	72.2%	444	71.8%	488	69.3%	477	69.0%
Cork University Hospital	M	80%	7,137	4,289	2,609	3,791	3,295	2,272	6,440	29,833	10,344	64.6%	10,656	63.6%	11,375	61.6%	12,007	59.8%
Cork University Maternity Hospital	M	80%	559	184	140	184	106	24	1	1,198	49	97.1%	79	94.6%	98	92.0%	131	89.1%
Mallow General Hospital	M	80%	768	460	249	354	201	191	396	2,619	841	68.5%	819	69.4%	805	69.7%	788	69.9%
Mercy University Hospital	M	80%	1,723	806	543	733	682	503	1,866	6,856	2,555	59.9%	2,758	57.5%	2,922	56.7%	3,051	55.5%
South Infirmary Victoria University Hospital	M	80%	5,609	2,450	1,529	2,004	1,801	1,667	7,635	22,695	11,959	49.8%	12,032	49.2%	11,771	49.6%	11,103	51.1%
South Tipperary General Hospital	M	80%	1,406	851	401	391	198	90	476	3,813	946	76.8%	973	77.4%	745	80.7%	764	80.0%
UH Kerry	M	80%	2,441	1,675	1,041	1,724	1,327	892	3,439	12,539	4,708	59.8%	5,050	58.5%	5,408	56.6%	5,658	54.9%
UH Waterford	M	80%	8,049	4,671	3,311	5,017	4,595	3,534	17,128	46,305	23,560	47.7%	24,170	46.8%	25,186	45.4%	25,257	45.5%

Outpatient Waiting List		Reporting Period November 2020																
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug-20		Sep-20		Oct-20		Nov-20	
											Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks	Number > 52 Weeks	% < 52 Weeks
UL Hospitals Group	M	80%	9,406	6,116	3,841	6,464	4,848	4,034	20,379	55,088	27,120	49.2%	28,196	48.2%	28,855	47.3%	29,261	46.9%
Croom Orthopaedic Hospital	M	80%	957	797	476	725	636	569	2,882	7,042	4,297	41.3%	4,382	40.4%	4,284	40.8%	4,087	42.0%
Ennis Hospital	M	80%	319	233	137	317	205	211	600	2,022	948	53.5%	960	53.1%	1,010	50.1%	1,016	49.8%
Nenagh Hospital	M	80%	324	221	148	275	170	30	122	1,290	311	75.2%	334	73.5%	328	74.7%	322	75.0%
St. John's Hospital Limerick	M	80%	416	219	97	168	87	94	355	1,436	509	63.9%	512	64.3%	526	63.1%	536	62.7%
UH Limerick	M	80%	7,390	4,646	2,983	4,979	3,750	3,130	16,420	43,298	21,055	49.1%	22,008	48.0%	22,707	46.9%	23,300	46.2%

Notes:

1. Data Source is NTPF

GI Waiting List		Reporting Period November 2020														
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Aug-20		Sep-20		Oct-20		Nov-20	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National Total	M	65%	13,110	6,540	8,220	5,541	33,411		22,839	34.1%	22,083	36.2%	21,455	37.1%	20,301	39.2%
Children's Health Ireland	M	65%	111	72	118	72	373		283	20.7%	270	26.0%	245	29.6%	262	29.8%
Dublin Midlands Hospital Group	M	65%	2,109	1,531	2,109	1,492	7,241		5,532	25.8%	5,247	28.0%	5,140	27.6%	5,132	29.1%
MRH Portlaoise	M	65%	150	133	84	137	504		476	28.0%	444	28.6%	402	24.7%	354	29.8%
MRH Tullamore	M	65%	192	100	61		353		186	42.8%	139	55.3%	146	54.9%	161	54.4%
Naas General Hospital	M	65%	280	278	429	436	1,423		1,242	21.7%	1,081	23.2%	1,090	24.8%	1,143	19.7%
St. James's Hospital	M	65%	618	451	543	128	1,740		1,195	32.2%	1,232	33.2%	1,112	32.0%	1,122	35.5%
Tallaght University Hospital	M	65%	869	569	992	791	3,221		2,433	22.1%	2,351	24.3%	2,390	24.3%	2,352	27.0%
Ireland East Hospital Group	M	65%	3,052	1,503	2,141	483	7,179		5,085	31.8%	4,912	35.1%	4,586	37.7%	4,127	42.5%
Mater Misericordiae University Hospital	M	65%	693	374	1,014	285	2,366		1,678	19.8%	1,666	23.5%	1,644	25.0%	1,673	29.3%
MRH Mullingar	M	65%	182	123	99	3	407		346	30.5%	316	31.2%	271	35.9%	225	44.7%
Our Lady's Hospital Navan	M	65%	348	285	434	20	1,087		571	35.0%	591	41.1%	701	36.0%	739	32.0%
St. Columcille's Hospital	M	65%	146	77	152	68	443		352	26.4%	305	32.7%	320	28.1%	297	33.0%
St. Luke's General Hospital Kilkenny	M	65%	501	206	178	28	913		589	37.7%	577	38.6%	594	41.8%	412	54.9%
St. Michael's Hospital	M	65%	249	109	57	18	433		502	33.2%	440	35.5%	225	54.6%	184	57.5%
St. Vincent's University Hospital	M	65%	577	145	6	1	729		543	48.0%	517	49.8%	287	65.4%	152	79.1%
Wexford General Hospital	M	65%	356	184	201	60	801		504	34.4%	500	39.3%	544	36.6%	445	44.4%
RCSI Hospitals Group	M	65%	2,175	499	21	1	2,696		1,779	56.7%	1,351	64.3%	962	72.4%	521	80.7%
Beaumont Hospital	M	65%	640	68	18		726		491	58.9%	503	60.1%	262	73.3%	86	88.2%
Cavan General Hospital	M	65%	408	94			502		552	51.0%	363	54.1%	284	62.0%	94	81.3%
Connolly Hospital	M	65%	324	69	1		394		150	72.1%	132	77.1%	114	79.3%	70	82.2%
Louth County Hospital	M	65%	609	222	1		832		493	50.4%	286	69.0%	256	74.1%	223	73.2%
Our Lady of Lourdes Hospital	M	65%	194	46	1	1	242		93	63.7%	67	71.1%	46	78.6%	48	80.2%
Saolta University Health Care Group	M	65%	2,245	1,162	1,438	1,565	6,410		3,905	33.8%	3,980	35.5%	4,053	34.4%	4,165	35.0%
Galway University Hospitals	M	65%	440	224	250	221	1,135		568	42.3%	635	41.3%	643	42.6%	695	38.8%
Letterkenny University Hospital	M	65%	656	363	604	1,010	2,633		1,867	24.9%	1,903	24.6%	1,977	24.7%	1,977	24.9%
Mayo University Hospital	M	65%	224	130	273	277	904		620	24.4%	634	27.5%	649	22.8%	680	24.8%
Portiuncula University Hospital	M	65%	127	84	119	48	378		243	33.6%	250	34.6%	233	35.8%	251	33.6%
Roscommon University Hospital	M	65%	419	226	91	1	737		327	50.7%	287	60.0%	268	57.0%	318	56.9%
Sligo University Hospital	M	65%	379	135	101	8	623		280	52.0%	271	54.1%	283	53.8%	244	60.8%

GI Waiting List		Reporting Period November 2020													
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Aug-20		Sep-20		Oct-20		Nov-20	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,079	991	920	369	4,359	2,529	43.6%	2,540	42.0%	2,577	42.4%	2,280	47.7%
Bantry General Hospital	M	65%	111	110	189	15	425	264	31.8%	282	28.8%	311	27.8%	314	26.1%
Cork University Hospital	M	65%	294	137	98	16	545	232	45.0%	231	50.1%	267	46.2%	251	53.9%
Mallow General Hospital	M	65%	145	25	10		180	78	61.8%	83	62.9%	47	78.4%	35	80.6%
Mercy University Hospital	M	65%	294	128	243	148	813	480	35.5%	493	34.6%	510	34.9%	519	36.2%
South Infirmary Victoria University Hospital	M	65%	251	121	105		477	228	54.8%	222	55.3%	214	53.1%	226	52.6%
South Tipperary General Hospital	M	65%	282	156	31		469	238	58.5%	223	58.7%	250	51.4%	187	60.1%
UH Kerry	M	65%	476	180	27	4	687	507	44.2%	508	36.8%	444	47.6%	211	69.3%
UH Waterford	M	65%	226	134	217	186	763	502	32.5%	498	29.2%	534	26.5%	537	29.6%
UL Hospitals Group	M	65%	1,339	782	1,473	1,559	5,153	3,726	24.0%	3,783	25.0%	3,892	24.6%	3,814	26.0%
Ennis Hospital	M	65%	490	233	417	441	1,581	975	23.7%	1,006	27.9%	1,041	28.6%	1,091	31.0%
Nenagh Hospital	M	65%	235	189	350	244	1,018	740	24.8%	759	24.8%	808	21.6%	783	23.1%
St. John's Hospital Limerick	M	65%	332	127	331	247	1,037	699	21.2%	704	25.2%	717	29.2%	705	32.0%
UH Limerick	M	65%	282	233	375	627	1,517	1,312	25.2%	1,314	22.8%	1,326	20.4%	1,235	18.6%

Notes:

1. Data Source is NTPF
2. Figures relate to GI Endoscopy only
3. Please note that % Routine GI scope KPI includes all GI scopes and not just those that are routine

Urgent Colonoscopy waiting > 4 weeks			Reporting Period November 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Aug-20		Sep-20		Oct-20		Nov-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National Total	M	0	2298	598	2047	450	2393	679	1708	509
Children's Health Ireland	M	0	0	0	1	1	1	0	0	0
Dublin Midlands Hospital Group	M	0	10	0	0	0	0	0	9	9
MRH Portlaoise	M	0	0	0	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0	0	0	0	0
Naas General Hospital	M	0	10	0	0	0	0	0	9	9
St. James's Hospital	M	0	0	0	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0	0	0	0	0
Ireland East Hospital Group	M	0	189	31	38	17	28	21	50	22
Mater Misericordiae University Hospital	M	0	0	0	0	0	0	0	0	0
MRH Mullingar	M	0	0	0	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	0	0	0	0	0	0	0
St. Columcille's Hospital	M	0	34	29	35	17	26	19	49	22
St. Luke's General Hospital Kilkenny	M	0	155	2	3	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	0	0	0	2	2	1	0
Wexford General Hospital	M	0	0	0	0	0	0	0	0	0
RCSI Hospitals Group	M	0	30	5	0	0	0	0	0	0
Beaumont Hospital	M	0	0	0	0	0	0	0	0	0
Cavan General Hospital	M	0	12	5	0	0	0	0	0	0
Connolly Hospital	M	0	0	0	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0	0	0	0	0
Monaghan Hospital	M	0	18	0	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0	0	0	0	0
Saolta University Health Care Group	M	0	789	235	944	209	1259	370	769	266
Galway University Hospitals	M	0	16	1	7	0	0	0	0	0
Letterkenny University Hospital	M	0	672	183	733	145	944	288	427	192
Mayo University Hospital	M	0	72	49	203	63	310	77	334	67
Portiuncula University Hospital	M	0	28	1	0	0	4	4	2	1
Roscommon University Hospital	M	0	0	0	0	0	0	0	5	5
Sligo University Hospital	M	0	1	1	1	1	1	1	1	1

Urgent Colonoscopy waiting > 4 weeks			Reporting Period November 2020							
Reporting Level	Reporting Frequency	Target/EA Full Year	Aug-20		Sep-20		Oct-20		Nov-20	
			Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	423	99	157	53	129	55	40	9
Bantry General Hospital	M	0	0	0	0	0	0	0	0	0
Cork University Hospital	M	0	84	24	46	6	49	11	13	3
Mallow General Hospital	M	0	20	13	15	9	19	11	27	6
Mercy University Hospital	M	0	0	0	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	0	0	0	0	0	0	0	0
South Tipperary General Hospital	M	0	0	0	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0	0	0	0	0
UH Waterford	M	0	319	62	96	38	61	33	0	0
UL Hospitals Group	M	0	857	228	907	170	976	233	840	203
Ennis Hospital	M	0	146	52	227	60	416	103	472	114
Nenagh Hospital	M	0	70	24	35	17	7	4	0	0
St. John's Hospital Limerick	M	0	236	69	233	58	219	69	177	50
UH Limerick	M	0	405	83	412	35	334	57	191	39

Notes:

1. Source: BIU Acute Monthly Urgent Colonoscopy Census
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month.

ED Patient Experience Time (All Patients)										Reporting Period November 2020										
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Sep-20				Oct-20				Nov-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	No. > 24hrs
National Total	M	65%	80%	97%	69.5%	84.2%	98.0%	21,389	68.7%	83.7%	98.2%	1,900	68.9%	83.6%	97.7%	2,194	69.2%	84.4%	98.0%	1,855
Children's Health Ireland	M	65%	80%	97%	90.6%	97.2%	99.9%	98	90.4%	96.7%	99.8%	13	90.9%	97.2%	99.9%	9	90.8%	97.4%	99.9%	9
Dublin Midlands Hospital Group	M	65%	80%	97%	60.7%	78.9%	97.8%	3,661	58.2%	76.5%	97.9%	344	60.3%	78.1%	97.5%	367	56.9%	76.0%	97.3%	384
MRH Portlaoise	M	65%	80%	97%	72.1%	89.9%	99.5%	143	72.9%	90.6%	99.8%	5	76.5%	90.7%	99.8%	6	68.8%	89.2%	99.9%	3
MRH Tullamore	M	65%	80%	97%	74.6%	87.7%	97.6%	670	73.2%	86.9%	97.4%	77	76.1%	86.6%	96.4%	87	70.0%	83.2%	95.4%	114
Naas General Hospital	M	65%	80%	97%	55.3%	73.4%	96.7%	789	51.7%	71.8%	98.3%	43	52.1%	68.7%	95.3%	108	54.5%	72.3%	97.1%	47
St. James's Hospital	M	65%	80%	97%	62.9%	82.2%	98.8%	476	59.1%	79.8%	99.4%	21	60.9%	83.2%	99.7%	11	58.8%	81.3%	99.6%	13
Tallaght University Hospital	M	65%	80%	97%	45.5%	66.4%	96.5%	1,583	41.9%	60.4%	95.5%	198	44.1%	65.5%	96.0%	155	40.9%	60.3%	94.9%	207
Ireland East Hospital Group	M	65%	80%	97%	74.0%	86.4%	98.1%	4,478	74.0%	86.5%	98.6%	320	75.6%	87.9%	98.3%	356	75.9%	88.5%	98.5%	327
Mater Misericordiae University Hospital	M	65%	80%	97%	68.3%	80.6%	96.7%	2,165	68.8%	80.9%	97.6%	142	68.5%	81.2%	96.8%	187	72.2%	84.5%	96.9%	205
MRH Mullingar	M	65%	80%	97%	62.1%	79.2%	96.1%	1,087	60.4%	76.4%	95.0%	141	63.8%	79.5%	93.6%	155	61.2%	78.8%	95.7%	106
Our Lady's Hospital Navan	M	65%	80%	97%	76.2%	90.4%	99.3%	118	81.5%	93.5%	99.9%	1	78.3%	93.8%	99.9%	1	75.6%	92.2%	99.6%	6
St. Luke's General Hospital Kilkenny	M	65%	80%	97%	91.7%	97.6%	99.97%	8	91.8%	97.9%	100.0%	0	92.0%	97.4%	99.96%	1	89.6%	96.9%	99.96%	1
St. Michael's Hospital	M	65%	80%	97%	94.1%	99.5%	100.0%	0	94.8%	98.9%	100.0%	0	92.3%	98.6%	100.0%	0	95.4%	99.5%	100.0%	0
St. Vincent's University Hospital	M	65%	80%	97%	69.2%	83.1%	98.1%	931	66.7%	82.1%	99.3%	31	75.3%	88.1%	99.9%	3	72.4%	86.4%	99.8%	7
Wexford General Hospital	M	65%	80%	97%	76.2%	90.8%	99.5%	169	76.8%	92.4%	99.9%	5	75.8%	91.0%	99.7%	9	80.9%	94.3%	99.9%	2
RCSI Hospitals Group	M	65%	80%	97%	60.1%	79.0%	98.8%	1,934	61.3%	80.9%	99.8%	26	62.9%	81.9%	99.7%	38	62.4%	82.2%	99.9%	13
Beaumont Hospital	M	65%	80%	97%	51.7%	72.4%	98.4%	790	52.9%	75.9%	99.9%	5	54.7%	77.3%	99.9%	3	53.8%	76.2%	99.9%	3
Cavan General Hospital	M	65%	80%	97%	64.2%	81.5%	99.1%	220	58.5%	76.8%	99.5%	13	66.7%	82.8%	98.7%	27	62.3%	81.9%	99.9%	3
Connolly Hospital	M	65%	80%	97%	57.4%	78.6%	99.1%	332	61.3%	81.7%	99.9%	3	61.5%	82.0%	99.97%	1	62.6%	83.6%	99.9%	2
Our Lady of Lourdes Hospital	M	65%	80%	97%	67.6%	84.1%	98.9%	592	69.9%	86.7%	99.9%	5	69.3%	85.3%	99.9%	7	70.0%	86.7%	99.9%	5
Saolta University Health Care Group	M	65%	80%	97%	74.0%	88.3%	98.8%	2,027	71.0%	87.1%	99.4%	95	68.2%	83.1%	97.2%	453	69.3%	85.1%	97.8%	333
Galway University Hospitals	M	65%	80%	97%	69.4%	82.1%	96.6%	1,895	64.3%	80.7%	98.5%	83	50.6%	65.5%	91.4%	446	55.6%	72.0%	93.9%	318
Letterkenny University Hospital	M	65%	80%	97%	80.6%	93.6%	99.9%	27	80.2%	94.0%	99.97%	1	82.9%	95.1%	100.0%	0	80.1%	93.3%	99.8%	6
Mayo University Hospital	M	65%	80%	97%	76.9%	90.8%	99.9%	38	76.1%	89.3%	99.9%	3	76.7%	90.6%	99.9%	3	75.8%	91.0%	99.7%	7
Portlinculla University Hospital	M	65%	80%	97%	74.5%	91.6%	99.8%	31	75.0%	93.7%	100.0%	0	73.9%	92.7%	99.8%	3	77.5%	92.6%	99.9%	2
Sligo University Hospital	M	65%	80%	97%	72.0%	89.1%	99.9%	36	66.2%	85.0%	99.8%	8	71.9%	88.5%	99.96%	1	72.9%	90.7%	100.0%	0
South/South West Hospital Group	M	65%	80%	97%	66.9%	82.1%	96.7%	5,881	64.9%	80.1%	96.5%	626	64.1%	79.6%	96.7%	534	67.1%	82.6%	97.5%	400
Cork University Hospital	M	65%	80%	97%	62.5%	78.5%	95.7%	2,504	55.6%	71.9%	94.9%	300	57.1%	73.3%	94.7%	269	61.7%	77.4%	95.8%	214
Mercy University Hospital	M	65%	80%	97%	62.1%	77.5%	95.4%	1,119	66.0%	78.1%	95.5%	110	64.0%	79.1%	96.7%	71	64.7%	78.8%	97.0%	62
South Tipperary General Hospital	M	65%	80%	97%	75.5%	91.1%	99.6%	111	74.6%	91.9%	99.2%	21	73.4%	90.4%	99.4%	14	74.7%	91.0%	99.2%	19
UH Kerry	M	65%	80%	97%	60.1%	77.2%	94.4%	1,576	59.1%	75.1%	93.6%	184	56.4%	72.4%	93.5%	160	60.0%	78.3%	95.9%	103
UH Waterford	M	65%	80%	97%	74.7%	87.3%	98.7%	571	75.3%	89.1%	99.7%	11	72.2%	86.1%	99.5%	20	75.4%	89.1%	99.9%	2
UL Hospitals Group	M	65%	80%	97%	70.5%	82.4%	94.5%	3,310	71.7%	83.0%	92.0%	476	70.1%	82.1%	92.3%	437	72.0%	83.3%	92.7%	389
UH Limerick	M	65%	80%	97%	70.5%	82.4%	94.5%	3,310	71.7%	83.0%	92.0%	476	70.1%	82.1%	92.3%	437	72.0%	83.3%	92.7%	389

Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	65%	80%	97%	99.6%	99.9%	99.96%	3	99.6%	99.7%	99.7%	2	99.4%	99.9%	100.0%	0	99.8%	99.8%	100.0%	0

Notes:

1. Data source BIU Acute

ED Patient Experience Time (Patients aged 75 years +)									Reporting Period November 2020											
Reporting Level	Reporting Frequency	Target/EA			Activity YTD				Sep-20				Oct-20				Nov-20			
		% Within 6 Hours	% Within 9 Hours	% <24 Hours	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs	% Within 6 Hours	% Within 9 Hours	% <24 Hours	Number > 24hrs
National Total	M	95%	99%	99%	50.9%	70.5%	95.2%	6,727	47.5%	67.6%	95.5%	593	49.6%	69.7%	95.3%	596	49.0%	69.5%	95.4%	567
Dublin Midlands Hospital Group	M	95%	99%	99%	44.2%	67.1%	96.1%	842	40.9%	62.7%	96.3%	78	42.6%	64.9%	95.2%	91	36.5%	59.8%	93.8%	109
MRH Portlaoise	M	95%	99%	99%	50.2%	82.3%	99.6%	11	50.4%	81.7%	100.0%	0	54.2%	81.5%	100.0%	0	42.5%	78.0%	100.0%	0
MRH Tullamore	M	95%	99%	99%	55.4%	75.1%	94.3%	254	49.5%	71.2%	95.0%	21	51.4%	70.3%	91.6%	31	45.6%	63.6%	87.3%	51
Naas General Hospital	M	95%	99%	99%	40.6%	58.2%	92.5%	261	41.5%	56.8%	93.9%	22	36.7%	50.3%	88.3%	39	34.9%	52.1%	94.5%	13
St. James's Hospital	M	95%	99%	99%	48.5%	75.1%	98.7%	73	43.3%	71.4%	99.3%	4	47.5%	78.6%	100.0%	0	41.9%	72.0%	99.6%	2
Tallaght University Hospital	M	95%	99%	99%	28.5%	48.4%	95.2%	243	25.5%	40.0%	93.7%	31	28.2%	47.1%	95.4%	21	20.1%	38.4%	90.0%	43
Ireland East Hospital Group	M	95%	99%	99%	60.6%	76.9%	96.3%	1,331	58.9%	76.0%	97.3%	87	62.8%	79.0%	96.6%	108	63.2%	80.3%	97.7%	73
Mater Misericordiae University Hospital	M	95%	99%	99%	50.4%	65.5%	92.1%	617	49.8%	64.6%	94.1%	43	51.5%	65.5%	92.2%	56	57.9%	73.5%	94.6%	42
MRH Mullingar	M	95%	99%	99%	34.2%	57.1%	91.5%	283	27.0%	46.5%	89.2%	36	30.8%	49.8%	81.0%	50	33.4%	54.3%	91.7%	25
Our Lady's Hospital Navan	M	95%	99%	99%	63.8%	84.2%	98.5%	41	67.6%	89.6%	100.0%	0	66.4%	92.1%	100.0%	0	65.0%	87.6%	99.2%	2
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	83.3%	94.2%	99.98%	1	80.8%	93.9%	100.0%	0	84.4%	93.9%	100.0%	-	79.5%	91.9%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	90.6%	99.0%	100.0%	0	91.9%	98.2%	100.0%	0	84.3%	96.2%	100.0%	-	88.4%	98.4%	100.0%	-
St. Vincent's University Hospital	M	95%	99%	99%	60.1%	74.1%	96.2%	347	59.1%	75.3%	99.0%	8	69.2%	81.5%	99.9%	1	66.6%	80.2%	99.6%	3
Wexford General Hospital	M	95%	99%	99%	55.7%	80.2%	99.2%	42	55.7%	82.0%	100.0%	0	54.8%	82.5%	99.8%	1	58.4%	86.2%	100.0%	-
RCSI Hospitals Group	M	95%	99%	99%	38.6%	60.9%	96.8%	763	37.2%	61.1%	99.7%	6	38.8%	63.6%	99.3%	15	37.6%	63.8%	99.8%	4
Beaumont Hospital	M	95%	99%	99%	37.4%	57.7%	96.2%	334	33.6%	58.5%	100.0%	0	39.8%	64.6%	99.8%	2	34.5%	58.5%	99.9%	1
Cavan General Hospital	M	95%	99%	99%	36.5%	61.7%	97.4%	102	28.9%	47.7%	98.7%	5	42.0%	67.4%	96.4%	11	34.8%	63.4%	99.7%	1
Connolly Hospital	M	95%	99%	99%	34.8%	59.2%	97.7%	109	35.8%	63.0%	99.8%	1	34.2%	62.2%	100.0%	0	40.4%	68.0%	99.8%	1
Our Lady of Lourdes Hospital	M	95%	99%	99%	44.2%	66.1%	96.6%	218	48.1%	71.8%	100.0%	0	39.2%	61.2%	99.7%	2	41.4%	68.1%	99.8%	1
Saolta University Health Care Group	M	95%	99%	99%	59.0%	79.8%	97.5%	650	53.3%	76.1%	99.1%	23	55.2%	76.3%	96.4%	87	54.3%	75.3%	96.0%	94
Galway University Hospitals	M	95%	99%	99%	56.3%	70.9%	91.7%	618	46.8%	66.1%	96.7%	23	41.6%	56.9%	88.1%	86	42.1%	57.1%	87.9%	88
Letterkenny University Hospital	M	95%	99%	99%	69.4%	88.2%	99.9%	8	70.8%	89.0%	100.0%	0	73.7%	91.6%	100.0%	0	71.2%	88.6%	99.6%	2
Mayo University Hospital	M	95%	99%	99%	57.2%	79.9%	99.8%	7	48.3%	70.5%	100.0%	0	54.0%	78.6%	100.0%	0	53.6%	78.1%	99.2%	3
Portlinculla University Hospital	M	95%	99%	99%	55.9%	83.2%	99.6%	13	51.9%	85.3%	100.0%	0	56.1%	85.0%	99.6%	1	62.0%	84.4%	99.6%	1
Sligo University Hospital	M	95%	99%	99%	55.5%	81.3%	99.9%	4	47.3%	74.5%	100.0%	0	55.3%	80.7%	100.0%	0	52.7%	82.4%	100.0%	0
South/South West Hospital Group	M	95%	99%	99%	45.3%	65.3%	91.8%	2,079	39.0%	58.9%	90.4%	233	39.8%	60.7%	92.1%	183	42.5%	62.8%	92.8%	160
Cork University Hospital	M	95%	99%	99%	41.2%	57.5%	86.7%	1,132	32.8%	45.6%	82.5%	145	33.4%	50.1%	84.2%	119	38.0%	52.3%	84.5%	117
Mercy University Hospital	M	95%	99%	99%	40.5%	60.0%	91.8%	247	39.3%	58.6%	90.0%	28	39.4%	62.1%	94.4%	15	38.7%	58.9%	96.2%	11
South Tipperary General Hospital	M	95%	99%	99%	59.2%	85.2%	99.9%	2	52.9%	85.8%	100.0%	0	59.5%	86.6%	100.0%	0	57.9%	85.2%	100.0%	0
UH Kerry	M	95%	99%	99%	35.3%	57.8%	87.9%	496	29.4%	47.5%	85.9%	59	26.9%	45.6%	87.5%	44	33.6%	56.6%	90.9%	31
UH Waterford	M	95%	99%	99%	51.7%	71.9%	96.7%	202	46.9%	70.7%	99.8%	1	44.7%	67.8%	99.2%	5	47.6%	70.7%	99.8%	1
UL Hospitals Group	M	95%	99%	99%	54.3%	66.9%	87.5%	1,062	53.6%	64.0%	80.1%	166	53.7%	66.4%	85.8%	112	51.7%	63.4%	82.0%	127
UH Limerick	M	95%	99%	99%	54.3%	66.9%	87.5%	1,062	53.6%	64.0%	80.1%	166	53.7%	66.4%	85.8%	112	51.7%	63.4%	82.0%	127
Injury Unit Patient Experience Time																				
St. Columcille's Hospital	M	95.0%	99.0%	99.0%	98.9%	99.5%	99.7%	2	98.1%	98.1%	98.1%	1	98.3%	100.0%	100.0%	0	97.4%	97.4%	100.0%	0

Notes:

1. Data source BIU Acute

% of ED Patients who leave before completion of treatment							Reporting Period November 2020							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		Aug-20		Sep-20		Oct-20		Nov-20	
					No.	%	No.	%	No.	%	No.	%		
National Total	M	6.6%	<6.5%	<6.5%	41,737	4.0%	4,415	4.2%	4,456	4.2%	3,054	3.2%	2,937	3.1%
Children's Health Ireland	M	3.5%	<6.5%	<6.5%	1,115	1.5%	116	1.7%	169	2.0%	62	0.9%	77	1.1%
Dublin Midlands Hospital Group	M	11.2%	<6.5%	<6.5%	10,968	6.7%	1,053	6.6%	1,374	8.4%	903	6.1%	938	6.5%
MRH Portlaoise	M	4.6%	<6.5%	<6.5%	1,041	3.7%	112	4.3%	122	4.3%	75	3.0%	76	3.0%
MRH Tullamore	M	5.9%	<6.5%	<6.5%	849	3.0%	61	2.2%	107	3.7%	40	1.6%	69	2.8%
Naas General Hospital	M	10.4%	<6.5%	<6.5%	1,393	5.8%	141	6.3%	221	8.8%	176	7.6%	78	4.4%
St. James's Hospital	M	16.7%	<6.5%	<6.5%	3,426	8.6%	338	8.6%	376	10.0%	284	7.9%	287	8.2%
Tallaght University Hospital	M	14.5%	<6.5%	<6.5%	4,259	9.6%	401	9.1%	548	12.5%	328	8.5%	428	10.5%
Ireland East Hospital Group	M	6.7%	<6.5%	<6.5%	9,783	4.1%	1,018	4.3%	952	4.1%	673	3.1%	634	2.8%
Mater Misericordiae University Hospital	M	14.0%	<6.5%	<6.5%	4,876	7.4%	486	7.8%	395	6.5%	326	5.5%	301	4.5%
MRH Mullingar	M	4.8%	<6.5%	<6.5%	951	3.4%	103	3.8%	125	4.4%	59	2.4%	67	2.7%
Our Lady's Hospital Navan	M	5.7%	<6.5%	<6.5%	622	3.5%	55	3.2%	53	3.1%	50	2.8%	38	2.3%
St. Luke's General Hospital Kilkenny	M	1.3%	<6.5%	<6.5%	451	1.4%	50	1.6%	28	0.9%	36	1.2%	34	1.2%
St. Michael's Hospital	M	2.2%	<6.5%	<6.5%	192	1.5%	22	1.7%	28	2.3%	14	1.3%	10	0.9%
St. Vincent's University Hospital	M	6.0%	<6.5%	<6.5%	1,735	3.5%	193	4.0%	208	4.4%	95	2.2%	132	3.0%
Wexford General Hospital	M	3.4%	<6.5%	<6.5%	956	2.8%	109	3.0%	115	3.3%	93	3.0%	52	1.7%
RCSI Hospitals Group	M	7.2%	<6.5%	<6.5%	7,987	4.9%	826	5.1%	742	4.6%	585	3.9%	629	4.1%
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	1,631	3.4%	115	2.4%	103	2.2%	117	2.6%	141	3.1%
Cavan General Hospital	M	5.5%	<6.5%	<6.5%	1,172	4.5%	155	6.0%	173	6.3%	94	4.5%	84	3.6%
Connolly Hospital	M	8.2%	<6.5%	<6.5%	2,172	5.9%	261	7.0%	184	5.4%	142	4.2%	177	5.3%
Our Lady of Lourdes Hospital	M	8.2%	<6.5%	<6.5%	3,012	5.7%	295	5.7%	282	5.3%	232	4.6%	227	4.6%
Saolta University Health Care Group	M	4.5%	<6.5%	<6.5%	3,518	2.1%	422	2.4%	356	2.1%	185	1.2%	139	0.9%
Galway University Hospitals	M	6.9%	<6.5%	<6.5%	1,057	1.9%	77	1.4%	73	1.3%				
Letterkenny University Hospital	M	2.9%	<6.5%	<6.5%	590	1.7%	58	1.6%	65	1.9%	43	1.4%	48	1.7%
Mayo University Hospital	M	2.6%	<6.5%	<6.5%	434	1.5%	61	2.1%	46	1.7%	22	0.9%	19	0.9%
Portiunacula University Hospital	M	5.2%	<6.5%	<6.5%	697	3.7%	96	5.0%	54	2.9%	51	2.8%	33	2.0%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	740	2.2%	130	3.8%	118	3.5%	69	2.3%	39	1.3%
South/South West Hospital Group	M	5.0%	<6.5%	<6.5%	5,734	3.2%	741	4.1%	638	3.6%	445	2.8%	342	2.2%
Cork University Hospital	M	4.4%	<6.5%	<6.5%	1,466	2.5%	185	3.2%	268	4.5%	155	3.1%	92	1.8%
Mercy University Hospital	M	9.9%	<6.5%	<6.5%	1,634	6.7%	170	7.1%	154	6.4%	87	4.1%	81	3.9%
South Tipperary General Hospital	M	2.8%	<6.5%	<6.5%	469	1.9%	84	3.5%	32	1.3%	35	1.5%	31	1.4%
UH Kerry	M	6.0%	<6.5%	<6.5%	1,024	3.6%	127	4.2%	78	2.7%	74	3.0%	55	2.2%
UH Waterford	M	3.2%	<6.5%	<6.5%	1,141	2.6%	175	3.8%	106	2.5%	94	2.3%	83	2.1%
UL Hospitals Group	M	8.1%	<6.5%	<6.5%	2,632	4.4%	239	4.0%	225	3.8%	201	3.6%	178	3.4%
UH Limerick	M	8.1%	<6.5%	<6.5%	2,632	4.4%	239	4.0%	225	3.8%	201	3.6%	178	3.4%

Note:

1. Data source BIU Acute
2. CHI @ Tallaght closed ED services on 28th March 20 .
3. GUH data outstanding for Oct & Nov 20

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period November 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jul-20	Aug-20	Sep-20	Oct-20
National Total	M-1M	4.8	≤4.8	4.9	4.8	4.7	4.8	4.9
Children's Health Ireland	M-1M	3.9	≤4.8	4.2	4.1	4.0	4.2	4.1
Dublin Midlands Hospital Group	M-1M	5.3	≤4.8	5.5	5.4	5.3	5.4	5.5
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	2.4	2.4	2.3	2.4	2.4
MRH Portlaoise	M-1M	2.6	≤4.8	2.8	2.8	2.6	3.0	3.0
MRH Tullamore	M-1M	4.8	≤4.8	4.8	4.4	4.4	4.3	4.6
Naas General Hospital	M-1M	5.8	≤4.8	6.1	6.3	6.1	5.5	5.9
St. James's Hospital	M-1M	7.8	≤4.8	7.9	7.7	7.6	7.7	7.8
St. Luke's Radiation Oncology Network	M-1M	17.2	≤4.8	17.2	15.6	17.1	15.9	17.1
Tallaght University Hospital	M-1M	6.1	≤4.8	6.5	7.1	6.7	6.3	6.2
Ireland East Hospital Group	M-1M	4.6	≤4.8	4.7	4.6	4.6	4.6	4.5
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	6.9	6.8	6.7	6.6	6.8
MRH Mullingar	M-1M	3.2	≤4.8	3.3	3.4	3.5	3.4	3.3
National Maternity Hospital	M-1M	3.0	≤4.8	2.7	2.9	2.7	2.8	2.6
National Orthopaedic Hospital Cappagh	M-1M	5.3	≤4.8	4.8	4.3	4.7	4.6	4.9
Our Lady's Hospital Navan	M-1M	3.7	≤4.8	4.3	5.1	4.9	4.8	4.2
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	2.0	2.0	2.2	2.1	1.8
St. Columcille's Hospital	M-1M	3.6	≤4.8	3.8	4.2	4.4	4.1	3.9
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	3.7	3.7	3.8	3.8	3.4
St. Michael's Hospital	M-1M	5.8	≤4.8	6.1	6.2	5.6	4.4	4.4
St. Vincent's University Hospital	M-1M	6.6	≤4.8	6.3	5.8	5.9	6.1	6.1
Wexford General Hospital	M-1M	3.8	≤4.8	3.8	3.5	3.6	3.6	3.9
RCSI Hospitals Group	M-1M	5.0	≤4.8	5.3	5.1	5.1	5.2	5.1
Beaumont Hospital	M-1M	8.1	≤4.8	8.0	7.7	8.0	8.1	7.8
Cavan General Hospital	M-1M	4.2	≤4.8	4.8	4.8	4.8	4.7	5.0
Connolly Hospital	M-1M	4.9	≤4.8	5.4	5.4	5.1	5.3	5.3
Louth County Hospital	M-1M	1.0	≤4.8	1.0	1.0	1.0	0.0	1.0
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.8	4.2	3.9	4.0	4.0	3.9
Rotunda Hospital	M-1M	3.2	≤4.8	3.2	3.2	2.9	3.2	3.0

ALOS for all Inpatient Discharges excluding LOS over 30 days

Reporting Period November 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jul-20	Aug-20	Sep-20	Oct-20
Saolta University Health Care Group	M-1M	4.5	≤4.8	4.5	4.3	4.2	4.2	4.4
Galway University Hospitals	M-1M	5.0	≤4.8	4.7	4.1	4.2	4.1	4.8
Letterkenny University Hospital	M-1M	4.2	≤4.8	4.2	4.1	4.3	4.0	4.1
Mayo University Hospital	M-1M	4.0	≤4.8	4.6	4.5	4.2	4.4	4.4
Portiuncula University Hospital	M-1M	3.6	≤4.8	3.7	3.8	3.5	4.0	3.4
Roscommon University Hospital	M-1M	7.1	≤4.8	8.4	7.3	9.4	8.5	9.6
Sligo University Hospital	M-1M	4.7	≤4.8	4.5	4.6	4.5	4.4	4.4
South/South West Hospital Group	M-1M	5.1	≤4.8	5.1	5.0	4.9	5.0	5.2
Bantry General Hospital	M-1M	4.3	≤4.8	4.3	3.8	4.0	3.6	4.3
Cork University Hospital	M-1M	5.2	≤4.8	5.1	5.2	4.9	5.1	5.2
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	3.6	2.4	2.6	2.4	2.7
Mallow General Hospital	M-1M	3.9	≤4.8	3.1	2.8	2.8	3.1	2.9
Mercy University Hospital	M-1M	5.9	≤4.8	6.0	6.0	6.3	6.0	6.3
South Infirmary Victoria University Hospital	M-1M	4.1	≤4.8	4.1	4.1	4.9	4.1	4.4
South Tipperary General Hospital	M-1M	4.8	≤4.8	4.6	4.4	4.4	4.4	4.4
UH Kerry	M-1M	4.4	≤4.8	4.8	4.5	4.5	4.6	5.2
UH Waterford	M-1M	5.9	≤4.8	5.9	5.8	5.6	5.7	6.1
UL Hospitals Group	M-1M	4.4	≤4.8	4.3	4.4	4.4	4.4	4.6
Croom Orthopaedic Hospital	M-1M	5.1	≤4.8	6.8	6.0	6.7	7.0	6.7
Ennis Hospital	M-1M	3.1	≤4.8	2.7	2.6	2.3	2.4	2.7
Nenagh Hospital	M-1M	4.2	≤4.8	4.9	4.8	5.3	4.8	5.2
St. John's Hospital Limerick	M-1M	4.7	≤4.8	4.5	5.0	4.8	3.9	4.2
UH Limerick	M-1M	4.8	≤4.8	4.8	5.0	4.9	5.1	5.3
UMH Limerick	M-1M	3.8	≤4.8	3.6	3.5	3.6	3.3	3.6

Notes:

1. Source : HPO HIPE Data
2. This is the ALOS for all inpatients discharges excluding LOS over 30 days
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. Tallaght data is inclusive of Tallaght Children's Hospital.
5. CUH data is inclusive of CUMH.

Medical Patient Average Length of Stay			Reporting Period November 2020						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jul-20	Aug-20	Sep-20	Oct-20	
National Total	M-1M	7.2	≤7.0	7.1	6.6	6.8	6.9	6.9	
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	8.5	8.1	8.2	8.2	8.0	
MRH Portlaoise	M-1M	3.9	≤4.1	4.0	3.9	3.5	4.1	4.6	
MRH Tullamore	M-1M	6.3	≤7.2	5.8	5.3	5.6	5.5	5.4	
Naas General Hospital	M-1M	7.5	≤7.5	7.4	7.7	7.4	7.1	6.3	
St. James's Hospital	M-1M	11.1	≤11.4	11.0	10.5	11.2	10.1	10.2	
Tallaght University Hospital	M-1M	9.8	≤10.4	9.3	8.9	8.4	9.4	8.6	
Ireland East Hospital Group	M-1M	6.8	≤7.0	6.9	6.5	6.6	6.4	6.6	
Mater Misericordiae University Hospital	M-1M	9.6	≤8.5	9.8	9.7	9.6	9.8	10.3	
MRH Mullingar	M-1M	4.6	≤5.1	5.1	5.4	5.7	4.8	4.7	
Our Lady's Hospital Navan	M-1M	4.0	≤4.7	4.8	5.9	6.0	6.0	5.0	
St. Columcille's Hospital	M-1M	5.6	≤6.7	6.6	7.7	5.3	5.6	6.3	
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	4.1	3.8	3.6	4.1	3.6	
St. Michael's Hospital	M-1M	10.2	≤10.8	10.7	11.3	9.6	8.2	7.3	
St. Vincent's University Hospital	M-1M	9.9	≤10.1	8.7	7.3	8.2	7.7	8.3	
Wexford General Hospital	M-1M	5.0	≤5.3	4.7	3.9	4.1	4.2	4.9	
RCSI Hospitals Group	M-1M	7.9	≤7.7	8.4	7.7	8.1	8.0	7.3	
Beaumont Hospital	M-1M	12.5	≤11.9	11.5	10.3	11.3	11.8	10.1	
Cavan General Hospital	M-1M	5.5	≤5.4	6.6	6.2	6.6	6.5	6.8	
Connolly Hospital	M-1M	7.5	≤7.7	7.9	8.2	7.3	7.5	6.6	
Our Lady of Lourdes Hospital	M-1M	6.0	≤5.5	6.5	5.6	6.1	5.5	5.2	
Saolta University Health Care Group	M-1M	6.7	≤7.2	6.3	5.5	5.7	6.3	6.1	
Galway University Hospitals	M-1M	7.7	≤7.3	6.2	4.4	5.0	6.1	6.4	
Letterkenny University Hospital	M-1M	6.7	≤7.1	6.0	5.5	6.0	5.9	5.4	
Mayo University Hospital	M-1M	5.1	≤5.1	6.9	7.3	6.3	6.9	6.0	
Portiuncula University Hospital	M-1M	5.5	≤5.6	6.0	5.8	5.8	6.4	5.5	
Roscommon University Hospital	M-1M	9.5	≤11.8	11.0	9.3	11.6	12.9	12.2	
Sligo University Hospital	M-1M	6.6	≤6.9	5.6	6.2	5.8	6.0	6.1	
South/South West Hospital Group	M-1M	7.3	≤7.0	7.1	6.4	6.8	7.0	7.5	
Bantry General Hospital	M-1M	5.3	≤5.2	5.0	3.8	4.8	4.0	5.4	
Cork University Hospital	M-1M	8.1	≤7.0	7.8	7.0	7.6	8.1	8.1	
Mallow General Hospital	M-1M	4.0	≤3.9	3.1	2.5	2.5	3.0	2.8	
Mercy University Hospital	M-1M	7.8	≤7.5	7.6	7.5	8.0	7.8	7.9	
South Infirmary Victoria University Hospital	M-1M	6.6	≤5.4	11.6	11.3	11.0	17.3	24.8	
South Tipperary General Hospital	M-1M	6.7	≤6.7	6.0	5.5	5.5	5.5	5.1	
UH Kerry	M-1M	6.6	≤6.8	7.2	6.1	6.8	6.8	9.1	
UH Waterford	M-1M	9.6	≤10.0	9.0	8.6	8.5	8.9	10.2	
UL Hospitals Group	M-1M	5.3	≤5.4	5.3	5.7	5.7	5.5	5.5	
Ennis Hospital	M-1M	2.8	≤3.1	2.4	2.4	2.0	2.1	2.4	
Nenagh Hospital	M-1M	4.7	≤4.6	5.2	5.4	5.7	4.8	5.2	
St. John's Hospital Limerick	M-1M	5.7	≤6.0	5.4	6.5	6.8	5.2	5.6	
UH Limerick	M-1M	6.3	≤6.3	6.7	7.5	7.5	7.8	7.4	

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16
4. This is the Medical ALOS as per the Acute Medical Programme definitions and guideline:

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration

Reporting Period November 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20
National Total	M	61.9%	75%	75%	69.5%	77.7%	76.0%	74.7%	62.0%	64.3%
Dublin Midlands Hospital Group	M	63.1%	75%	75%	60.6%	60.3%	67.3%	65.6%	64.5%	50.4%
MRH Portlaoise	M	26.6%	75%	75%	25.3%	30.3%	24.1%	25.0%	26.1%	19.4%
MRH Tullamore	M	35.8%	75%	75%	30.9%	26.9%	31.6%	29.2%	37.3%	23.6%
Naas General Hospital	M	65.0%	75%	75%	79.8%	73.0%	90.0%	91.7%	84.5%	73.0%
Tallaght University Hospital	M	85.8%	75%	75%	87.5%	91.0%	92.1%	86.3%	85.1%	81.3%
Ireland East Hospital Group	M	63.5%	75%	75%	66.9%	77.1%	68.1%	68.7%	63.0%	65.1%
Mater Misericordiae University Hospital	M	42.8%	75%	75%	56.1%					77.2%
MRH Mullingar	M	87.5%	75%	75%	79.8%	85.3%	87.3%	77.4%	81.3%	84.5%
Our Lady's Hospital Navan	M	81.9%	75%	75%	82.9%					
St. Columcille's Hospital	M	85.5%	75%	75%	86.7%	91.0%	91.4%	91.4%	90.7%	90.6%
St. Luke's General Hospital Kilkenny	M	62.6%	75%	75%	61.1%	77.2%	58.8%	60.8%	48.6%	55.6%
St. Vincent's University Hospital	M	28.0%	75%	75%	39.1%	44.8%	40.3%	49.0%	44.1%	39.5%
Wexford General Hospital	M	62.9%	75%	75%	76.1%	84.7%	86.0%	76.1%	76.0%	77.4%
RCSI Hospitals Group	M	46.7%	75%	75%	66.8%	91.8%	92.7%	93.4%	93.1%	96.5%
Cavan General Hospital	M	51.2%	75%	75%	44.9%					
Connolly Hospital	M	26.6%	75%	75%	17.4%					
Our Lady of Lourdes Hospital	M	52.1%	75%	75%	78.3%	91.8%	92.7%	93.4%	93.1%	96.5%
Saolta University Health Care Group	M	58.5%	75%	75%	61.4%	77.2%	74.7%	71.6%	39.6%	39.5%
Galway University Hospitals	M	71.6%	75%	75%	62.6%	84.5%	81.9%	79.8%	36.2%	35.3%
Mayo University Hospital	M	47.4%	75%	75%						
Portiuncula University Hospital	M	51.1%	75%	75%	53.9%					
Roscommon University Hospital	M	88.2%	75%	75%	83.7%	75.0%	59.2%	93.0%	79.0%	92.2%
Sligo University Hospital	M	44.9%	75%	75%	54.1%	41.8%	40.6%	24.3%	44.4%	44.3%
South/South West Hospital Group	M	64.7%	75%	75%	78.9%	76.9%	83.5%	79.7%	75.5%	81.1%
Bantry General Hospital	M	72.1%	75%	75%	83.1%	77.9%	85.9%	84.0%	78.3%	78.9%
Cork University Hospital	M	30.3%	75%	75%	39.9%					
Mallow General Hospital	M	91.0%	75%	75%	87.8%	89.0%	89.6%	84.0%	80.6%	99.5%
South Tipperary General Hospital	M	66.9%	75%	75%	68.7%	65.8%	74.7%	70.2%	66.8%	66.0%
UH Kerry	M	57.2%	75%	75%	53.4%					
UL Hospitals Group	M	73.6%	75%	75%	84.4%	85.8%	89.3%	88.9%	77.2%	82.6%
Ennis Hospital	M	90.1%	75%	75%	93.0%	92.7%	93.4%	93.4%		90.7%
Nenagh Hospital	M	66.0%	75%	75%	63.2%	63.3%	69.9%	70.4%	66.9%	61.8%
St. John's Hospital Limerick	M	66.8%	75%	75%	82.0%	85.2%	91.7%		84.8%	77.4%
UH Limerick	M	59.7%	75%	75%	65.7%					

Notes:

1. Source: Acute Medicine Programme
2. Cavan, MUH, Navan, PUH,UHK Units closed Jul-20 - Oct-20. Connolly Unit closed Jul-20 - Nov-20. CUH no data since Jan-20. MMUH closed Jul-20 - Oct-20. UHL AMU 'Medical ED' since C19. UHW no data in 2019 2020

% of all Medical Admissions via AMAU			Reporting Period November 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Aug-20		Sep-20		Oct-20	
							No	%	No	%	No	%
National Total	M-1M	32.5%	45%	45%	225,007	29.3%	22,210	28.4%	22,930	30.6%	22,653	29.7%
Dublin Midlands Hospital Group	M-1M	10.7%	45%	45%	34,939	9.9%	3,502	9.6%	3,612	14.0%	3,565	12.3%
MRH Portlaoise	M-1M	15.5%	45%	45%	3,168	9.0%	322	9.3%	288	9.7%	288	8.3%
MRH Tullamore	M-1M	11.4%	45%	45%	5,832	25.1%	581	29.4%	565	31.9%	567	27.2%
Naas General Hospital	M-1M	16.7%	45%	45%	5,461	18.5%	568	23.1%	609	26.6%	579	21.4%
St. James's Hospital	M-1M	0.0%	45%	45%	11,458	0.0%	1,114	0.0%	1,242	0.0%	1,205	0.0%
Tallaght University Hospital	M-1M	17.6%	45%	45%	9,020	7.8%	917	0.3%	908	14.9%	926	14.6%
Ireland East Hospital Group	M-1M	45.9%	45%	45%	52,431	40.1%	4,915	36.5%	5,133	38.8%	5,251	39.2%
Mater Misericordiae University Hospital	M-1M	26.8%	45%	45%	10,849	10.3%	1,002	0.0%	1,038	0.0%	1,017	0.0%
MRH Mullingar	M-1M	30.7%	45%	45%	4,958	33.4%	473	26.8%	491	35.4%	508	41.1%
Our Lady's Hospital Navan	M-1M	51.8%	45%	45%	3,717	30.6%	274	0.0%	303	0.0%	327	0.3%
St. Columcille's Hospital	M-1M	95.4%	45%	45%	5,007	93.7%	420	91.7%	449	93.8%	461	91.3%
St. Luke's General Hospital Kilkenny	M-1M	79.8%	45%	45%	8,697	81.3%	804	81.6%	882	85.6%	963	82.8%
St. Vincent's University Hospital	M-1M	23.5%	45%	45%	11,986	22.4%	1,194	24.6%	1,188	24.7%	1,185	25.4%
Wexford General Hospital	M-1M	39.2%	45%	45%	7,217	37.1%	748	44.3%	782	44.5%	790	41.9%
RCSI Hospitals Group	M-1M	31.1%	45%	45%	32,370	14.1%	3,152	10.6%	3,454	15.5%	3,407	14.1%
Beaumont Hospital	M-1M	0.0%	45%	45%	9,920	0.0%	968	0.0%	1,005	0.0%	1,038	0.0%
Cavan General Hospital	M-1M	44.9%	45%	45%	5,826	21.5%	529	1.3%	599	14.2%	507	16.0%
Connolly Hospital	M-1M	28.5%	45%	45%	7,511	8.0%	762	4.9%	786	4.5%	827	2.5%
Our Lady of Lourdes Hospital	M-1M	51.5%	45%	45%	9,113	29.8%	893	32.5%	1,064	39.2%	1,035	36.6%
Saolta University Health Care Group	M-1M	30.5%	45%	45%	43,454	37.8%	4,669	43.5%	4,562	42.5%	4,506	38.2%
Galway University Hospitals	M-1M	31.4%	45%	45%	16,053	49.1%	1,952	57.2%	1,795	55.4%	1,592	33.2%
Letterkenny University Hospital	M-1M	26.8%	45%	45%	9,389	42.0%	979	47.4%	948	46.8%	1,082	56.9%
Mayo University Hospital	M-1M	34.0%	45%	45%	6,210	20.0%	638	29.2%	614	37.3%	674	43.8%
Portiuncula University Hospital	M-1M	19.6%	45%	45%	3,495	6.2%	320	0.0%	356	0.0%	363	0.0%
Roscommon University Hospital	M-1M	62.9%	45%	45%	1,119	58.8%	84	57.1%	117	58.1%	102	57.8%
Sligo University Hospital	M-1M	28.8%	45%	45%	7,188	34.7%	696	31.0%	732	28.0%	693	31.9%
South/South West Hospital Group	M-1M	30.2%	45%	45%	38,532	23.3%	3,790	18.8%	3,907	22.3%	3,700	24.4%
Bantry General Hospital	M-1M	89.3%	45%	45%	3,072	90.4%	322	91.0%	289	90.0%	279	95.0%
Cork University Hospital	M-1M	22.3%	45%	45%	12,174	14.5%	1,223	2.1%	1,305	13.9%	1,124	19.2%
Mallow General Hospital	M-1M	85.0%	45%	45%	2,606	91.1%	210	95.2%	256	94.1%	247	93.5%
Mercy University Hospital	M-1M	0.0%	45%	45%	4,006	0.0%	371	0.0%	385	0.0%	368	0.0%
South Tipperary General Hospital	M-1M	34.6%	45%	45%	6,024	31.8%	616	31.5%	651	28.9%	629	30.2%
UH Kerry	M-1M	27.3%	45%	45%	4,397	3.6%	450	0.0%	408	0.0%	425	0.0%
UH Waterford	M-1M	0.0%	45%	45%	6,253	0.0%	598	0.0%	613	0.0%	628	0.0%

% of all Medical Admissions via AMAU			Reporting Period November 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD (%)	Aug-20		Sep-20		Oct-20	
							No	%	No	%	No	%
UL Hospitals Group	M-1M	45.4%	45%	45%	23,281	49.2%	2,182	50.5%	2,262	51.4%	2,224	50.6%
Ennis Hospital	M-1M	77.6%	45%	45%	6,094	83.8%	630	86.5%	656	86.1%	630	86.7%
Nenagh Hospital	M-1M	73.5%	45%	45%	2,410	66.6%	210	66.2%	233	63.1%	205	69.3%
St. John's Hospital Limerick	M-1M	52.3%	45%	45%	2,895	55.6%	266	54.5%	308	56.8%	314	58.6%
UH Limerick	M-1M	23.8%	45%	45%	11,882	26.4%	1,076	25.3%	1,065	25.9%	1,075	23.6%

Notes:

1. Source : HPO HIPE Data
2. The total number refers to all medical admissions

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge

Reporting Period November 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Aug-20		Sep-20		Oct-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
National Total	M-1M	31,994	11.4%	≤11.1%	26,013	11.7%	2,704	11.3%	2,378	11.1%	2,477	10.6%
Dublin Midlands Hospital Group	M-1M	4,800	10.8%	≤11.1%	3,844	11.3%	382	10.4%	362	10.9%	358	9.8%
MRH Portlaoise	M-1M	478	10.1%	≤11.1%	352	11.0%	28	9.5%	34	11.0%	30	10.2%
MRH Tullamore	M-1M	890	12.7%	≤11.1%	719	12.5%	77	11.3%	59	10.4%	45	7.9%
Naas General Hospital	M-1M	836	10.5%	≤11.1%	513	9.7%	52	9.6%	48	8.8%	43	6.8%
St. James's Hospital	M-1M	1,430	10.2%	≤11.1%	1,331	12.2%	129	11.2%	133	12.7%	148	11.9%
Tallaght University Hospital	M-1M	1,166	11.0%	≤11.1%	929	10.7%	96	9.5%	88	10.2%	92	10.0%
Ireland East Hospital Group	M-1M	7,879	11.5%	≤11.1%	6,317	11.9%	629	11.7%	511	10.5%	541	10.2%
Mater Misericordiae University Hospital	M-1M	1,551	11.4%	≤11.1%	1,221	11.5%	116	11.8%	106	11.0%	106	10.3%
MRH Mullingar	M-1M	860	12.4%	≤11.1%	573	11.6%	49	10.0%	42	9.3%	45	8.9%
Our Lady's Hospital Navan	M-1M	653	10.5%	≤11.1%	481	12.5%	23	8.0%	36	13.6%	36	11.8%
St. Columcille's Hospital	M-1M	814	13.1%	≤11.1%	830	15.9%	97	20.3%	52	12.7%	56	12.1%
St. Luke's General Hospital Kilkenny	M-1M	1,429	12.9%	≤11.1%	1,103	12.9%	117	13.1%	96	12.5%	103	11.5%
St. Michael's Hospital	M-1M	153	7.1%	≤11.1%	99	6.6%	8	5.1%	8	5.4%	5	3.6%
St. Vincent's University Hospital	M-1M	1,164	9.2%	≤11.1%	1,128	9.8%	123	9.7%	99	8.7%	89	7.5%
Wexford General Hospital	M-1M	1,255	13.1%	≤11.1%	882	12.4%	96	11.5%	72	10.0%	101	12.8%
RCSI Hospitals Group	M-1M	4,630	11.0%	≤11.1%	3,330	10.5%	326	9.6%	283	9.4%	300	8.6%
Beaumont Hospital	M-1M	1,420	12.5%	≤11.1%	1,138	12.0%	99	10.2%	95	10.4%	90	9.1%
Cavan General Hospital	M-1M	1,124	11.6%	≤11.1%	673	11.3%	63	10.8%	58	11.4%	55	9.1%
Connolly Hospital	M-1M	857	9.5%	≤11.1%	643	8.8%	72	8.9%	58	7.9%	63	7.8%
Our Lady of Lourdes Hospital	M-1M	1,229	10.1%	≤11.1%	876	9.9%	92	9.0%	72	8.5%	92	8.6%
Saolta University Health Care Group	M-1M	6,658	12.6%	≤11.1%	5,331	12.6%	644	13.0%	538	12.1%	578	12.5%
Galway University Hospitals	M-1M	1,730	10.6%	≤11.1%	1,957	12.6%	289	13.5%	224	12.2%	198	10.8%
Letterkenny University Hospital	M-1M	1,480	13.9%	≤11.1%	1,314	14.5%	163	16.9%	125	13.3%	152	15.5%
Mayo University Hospital	M-1M	1,453	14.1%	≤11.1%	693	11.3%	68	10.8%	82	13.5%	65	10.6%
Portiuncula University Hospital	M-1M	570	11.3%	≤11.1%	367	10.7%	38	9.9%	31	10.1%	46	12.4%
Roscommon University Hospital	M-1M	91	5.4%	≤11.1%	39	3.5%	4	3.4%	6	7.6%	2	1.7%
Sligo University Hospital	M-1M	1,334	15.1%	≤11.1%	961	13.5%	82	11.4%	70	10.4%	115	15.8%

% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge
Reporting Period November 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA YTD	Activity YTD		Aug-20		Sep-20		Oct-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	5,295	11.4%	≤11.1%	4,537	12.1%	472	11.5%	431	11.9%	456	11.5%
Bantry General Hospital	M-1M	477	11.1%	≤11.1%	408	13.2%	45	12.7%	27	8.7%	31	10.3%
Cork University Hospital	M-1M	1,668	11.5%	≤11.1%	1,387	11.8%	142	10.7%	142	12.2%	172	13.0%
Mallow General Hospital	M-1M	326	8.3%	≤11.1%	279	10.2%	25	10.3%	25	12.1%	28	10.6%
Mercy University Hospital	M-1M	566	11.5%	≤11.1%	434	11.1%	44	11.5%	35	10.0%	34	8.9%
South Tipperary General Hospital	M-1M	773	11.7%	≤11.1%	778	13.4%	99	14.5%	78	13.1%	87	12.9%
UH Kerry	M-1M	625	11.7%	≤11.1%	479	11.2%	35	8.3%	45	10.4%	35	8.5%
UH Waterford	M-1M	860	12.3%	≤11.1%	772	12.8%	82	12.1%	79	14.2%	69	11.5%
UL Hospitals Group	M-1M	2,732	10.1%	≤11.1%	2,654	11.5%	251	10.8%	253	12.0%	244	10.6%
Ennis Hospital	M-1M	932	15.7%	≤11.1%	1,049	17.6%	114	16.7%	104	16.9%	116	17.2%
Nenagh Hospital	M-1M	282	8.3%	≤11.1%	306	12.5%	29	11.2%	27	13.0%	25	10.3%
St. John's Hospital Limerick	M-1M	160	4.5%	≤11.1%	109	3.8%	9	3.4%	12	4.6%	13	4.0%
UH Limerick	M-1M	1,358	9.7%	≤11.1%	1,190	10.1%	99	8.9%	110	10.7%	90	8.4%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. This metric does not apply to patients under 16

Surgical Patient Average Length of Stay			Reporting Period November 2020						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jul-20	Aug-20	Sep-20	Oct-20	
National Total	M-1M	5.5	≤5.2	6.0	5.0	5.3	4.9	5.0	
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	7.9	6.8	7.1	6.6	7.2	
MRH Portlaoise	M-1M	2.7	≤2.7	3.3	3.8	2.8	4.0	2.9	
MRH Tullamore	M-1M	4.5	≤4.4	5.7	4.2	5.0	3.7	5.2	
Naas General Hospital	M-1M	5.3	≤4.4	6.0	5.4	8.0	5.3	6.5	
St. James's Hospital	M-1M	10.3	≤9.9	10.9	9.9	10.2	9.4	8.8	
Tallaght University Hospital	M-1M	7.4	≤6.9	7.8	6.3	6.5	6.3	7.8	
Ireland East Hospital Group	M-1M	5.6	≤6.0	6.3	5.5	6.2	4.6	4.7	
Mater Misericordiae University Hospital	M-1M	7.2	≤7.9	7.5	6.0	6.2	5.7	6.3	
MRH Mullingar	M-1M	3.8	≤3.8	4.6	4.1	4.9	4.5	3.7	
National Orthopaedic Hospital Cappagh	M-1M	3.7	≤4	3.9	3.4	4.0	4.1	5.1	
Our Lady's Hospital Navan	M-1M	2.2	≤2.6	2.0	1.6	2.1	2.1	2.0	
St. Columcille's Hospital	M-1M	0.6	≤0.8	0.5	0.8	0.0	0.0	0.0	
St. Luke's General Hospital Kilkenny	M-1M	6.0	≤5.6	6.9	5.6	7.9	4.7	5.0	
St. Michael's Hospital	M-1M	2.3	≤2.1	1.4	1.3	1.2	1.4	1.4	
St. Vincent's University Hospital	M-1M	7.7	≤7.9	10.0	8.7	11.4	6.2	4.4	
Wexford General Hospital	M-1M	3.1	≤3.5	3.3	1.8	2.4	1.9	12.9	
RCSI Hospitals Group	M-1M	6.3	≤5.8	6.2	4.8	4.6	4.3	4.4	
Beaumont Hospital	M-1M	7.0	≤6.7	6.5	4.8	4.5	4.0	3.9	
Cavan General Hospital	M-1M	2.6	≤2.7	3.5	3.2	2.7	2.3	5.4	
Connolly Hospital	M-1M	6.7	≤5.8	6.3	5.4	5.3	5.0	5.0	
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.2	6.0	4.7	5.0	5.5	4.6	
Saolta University Health Care Group	M-1M	4.9	≤4.7	5.4	3.9	4.6	4.7	4.5	
Galway University Hospitals	M-1M	6.1	≤5.6	7.5	5.3	8.0	10.7	8.8	
Letterkenny University Hospital	M-1M	4.4	≤4.4	5.2	4.1	4.4	5.6	5.0	
Mayo University Hospital	M-1M	4.8	≤5.3	5.3	4.0	4.6	4.3	5.1	
Portiuncula University Hospital	M-1M	3.9	≤4.1	4.1	3.8	3.6	4.4	3.6	
Sligo University Hospital	M-1M	3.4	≤3.2	3.6	3.1	4.2	3.0	3.2	

Surgical Patient Average Length of Stay			Reporting Period November 2020						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Activity YTD	Jul-20	Aug-20	Sep-20	Oct-20	
South/South West Hospital Group	M-1M	4.7	≤4.8	5.2	4.3	4.4	4.3	4.5	
Cork University Hospital	M-1M	7.4	≤7.9	7.4	6.2	5.9	5.8	5.9	
Kilcreene Regional Orthopaedic Hospital	M-1M	2.7	≤2.7	4.0	3.7	3.0	2.6	2.9	
Mallow General Hospital	M-1M	0.6	≤0.9	0.8	0.7	0.9	0.5	0.6	
Mercy University Hospital	M-1M	5.7	≤5.4	6.9	7.3	7.3	6.3	7.0	
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	3.0	2.3	2.8	2.5	2.6	
South Tipperary General Hospital	M-1M	3.9	≤3.8	4.4	4.1	4.0	3.7	3.7	
UH Kerry	M-1M	4.4	≤4.5	4.7	4.6	4.0	5.5	3.8	
UH Waterford	M-1M	5.2	≤5.2	6.2	5.1	4.8	4.9	6.2	
UL Hospitals Group	M-1M	4.5	≤5.1	5.0	3.8	4.1	4.8	4.8	
Croom Orthopaedic Hospital	M-1M	4.6	≤5.4	7.1	6.3	7.2	9.1	7.5	
St. John's Hospital Limerick	M-1M	1.5	≤1.6	1.4	1.4	1.3	1.4	1.7	
UH Limerick	M-1M	5.2	≤5.6	5.3	3.9	4.2	5.1	5.2	

Notes:

1. Source : HPO HIPE Data
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght data is inclusive of Tallaght Children's Hospital.
4. This is the Surgical ALOS as per the Surgical Programme definitions and guidelines.

% of elective surgical inpatients who had principal procedure conducted on day of admission												
Reporting Period November 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-20		Sep-20		Oct-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	37,442	75.2%	82%	21,970	73.6%	2,468	76.5%	2,788	75.8%	2,643	75.8%
Dublin Midlands Hospital Group	M-1M	4,449	59.7%	76.4%	2,279	54.6%	312	55.4%	319	52.6%	267	49.6%
MRH Portlaoise	M-1M	291	83.1%	85.0%	126	77.8%	20	87.0%	20	80.0%	13	76.5%
MRH Tullamore	M-1M	1,565	90.0%	92.4%	830	90.5%	129	94.2%	135	91.2%	107	91.5%
Naas General Hospital	M-1M	188	85.8%	86.3%	102	79.7%	10	90.9%	24	82.8%	23	88.5%
St. James's Hospital	M-1M	968	30.5%	36.5%	408	21.8%	59	22.8%	48	17.5%	32	12.5%
Tallaght University Hospital	M-1M	1,437	72.9%	79.7%	813	74.2%	94	70.7%	92	70.8%	92	76.0%
Ireland East Hospital Group	M-1M	10,762	86.6%	90.3%	6,783	86.7%	788	88.9%	862	86.3%	795	86.5%
Mater Misericordiae University Hospital	M-1M	2,358	76.9%	85.0%	1,636	77.2%	237	80.1%	250	74.2%	241	75.1%
MRH Mullingar	M-1M	426	90.3%	90.3%	209	84.6%	41	93.2%	31	86.1%	31	91.2%
National Orthopaedic Hospital Cappagh	M-1M	2,701	98.3%	98.1%	2,103	95.5%	217	97.7%	262	97.8%	258	98.5%
Our Lady's Hospital Navan	M-1M	663	90.6%	89.8%	403	94.8%	58	96.7%	71	97.3%	60	95.2%
Royal Victoria Eye and Ear Hospital	M-1M	1,225	77.7%	82.1%	671	80.1%	51	87.9%	92	79.3%	77	80.2%
St. Luke's General Hospital Kilkenny	M-1M	190	86.0%	85.0%	54	63.5%	5	50.0%	4	50.0%	11	64.7%
St. Michael's Hospital	M-1M	744	94.2%	92.8%	494	95.7%	50	96.2%	71	92.2%	84	95.5%
St. Vincent's University Hospital	M-1M	2,183	87.0%	87.4%	1,066	87.2%	127	89.4%	81	96.4%	33	86.8%
Wexford General Hospital	M-1M	272	88.6%	88.3%	147	86.5%	2	100.0%	0	0.0%	0	0.0%
RCSI Hospitals Group	M-1M	4,185	71.1%	75.8%	2,654	67.4%	239	69.5%	265	76.4%	261	77.0%
Beaumont Hospital	M-1M	2,449	64.0%	69.3%	1,723	61.6%	131	61.0%	126	66.7%	135	68.9%
Cavan General Hospital	M-1M	200	81.3%	85.0%	82	73.2%	6	75.0%	11	84.6%	4	80.0%
Connolly Hospital	M-1M	647	80.2%	84.6%	298	80.3%	42	87.5%	58	92.1%	42	89.4%
Louth County Hospital	M-1M	27	100.0%	100%	8	100.0%	3	100.0%	0	0.0%	1	100.0%
Our Lady of Lourdes Hospital	M-1M	862	87.5%	85.0%	543	83.5%	57	81.4%	70	85.4%	79	87.8%
Saolta University Health Care Group	M-1M	5,058	62.7%	72.4%	2,577	64.6%	311	80.8%	332	75.1%	281	75.9%
Galway University Hospitals	M-1M	1,713	44.4%	51.4%	710	43.5%	28	54.9%	21	35.0%	27	58.7%
Letterkenny University Hospital	M-1M	742	68.1%	78.6%	485	75.2%	82	90.1%	86	84.3%	80	83.3%
Mayo University Hospital	M-1M	1,058	81.0%	85.0%	558	81.1%	82	83.7%	91	82.7%	58	72.5%
Portiuncula University Hospital	M-1M	183	62.7%	78.2%	103	70.1%	10	83.3%	16	64.0%	15	65.2%
Sligo University Hospital	M-1M	1,362	89.3%	90.1%	721	82.0%	109	82.0%	118	81.4%	101	80.8%

% of elective surgical inpatients who had principal procedure conducted on day of admission												
Reporting Period November 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-20		Sep-20		Oct-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	10,156	79.1%	82.5%	6,391	76.4%	693	78.0%	853	79.7%	844	78.3%
Cork University Hospital	M-1M	2,143	62.7%	67.6%	1,575	64.6%	139	64.1%	187	64.9%	204	67.1%
Kilcreene Regional Orthopaedic Hospital	M-1M	850	98.5%	98.3%	573	89.8%	76	96.2%	79	94.0%	86	97.7%
Mallow General Hospital	M-1M	54	100.0%	95.7%	25	89.3%	6	100.0%	5	100.0%	3	100.0%
Mercy University Hospital	M-1M	1,394	88.8%	88.0%	814	83.8%	99	80.5%	93	83.0%	105	86.8%
South Infirmary Victoria University Hospital	M-1M	3,326	85.4%	85.6%	2,086	84.8%	204	86.4%	291	90.4%	265	85.5%
South Tipperary General Hospital	M-1M	474	76.9%	82.3%	298	62.1%	37	56.9%	44	55.7%	40	51.3%
UH Kerry	M-1M	649	78.2%	78.6%	269	71.9%	32	82.1%	41	80.4%	39	76.5%
UH Waterford	M-1M	1,266	79.1%	85.0%	751	77.3%	100	80.6%	113	87.6%	102	82.9%
UL Hospitals Group	M-1M	2,832	90.5%	91.6%	1,286	82.5%	125	78.6%	157	74.4%	195	79.6%
Croom Orthopaedic Hospital	M-1M	758	89.7%	93.6%	298	65.4%	15	35.7%	12	22.2%	18	31.0%
St. John's Hospital Limerick	M-1M	953	97.4%	97.5%	450	98.7%	65	97.0%	72	98.6%	85	98.8%
UH Limerick	M-1M	1,121	85.7%	86.5%	538	83.2%	45	90.0%	73	86.9%	92	91.1%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of surgical inpatient cases for the reporting period.
3. The percentage refers to % of elective surgical inpatients admitted on day of surgical procedure.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% Day Case rate for Elective Laparoscopic Cholecystectomy

Reporting Period November 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-20		Sep-20		Oct-20	
		No.	%		%	No.	%	No.	%	No.	%	No.
National Total	M-1M	3,359	43.6%	60%	1,850	44.1%	241	38.6%	261	36.4%	268	45.5%
Dublin Midlands Hospital Group	M-1M	497	55.7%	60%	306	55.2%	45	55.6%	52	48.1%	43	53.5%
MRH Portlaoise	M-1M	113	37%	60%	49	24.5%	9	22.2%	10	30.0%	6	16.7%
MRH Tullamore	M-1M	80	61%	60%	56	55.4%	6	50.0%	9	55.6%	7	42.9%
Naas General Hospital	M-1M	109	56.0%	60%	78	64.1%	7	57.1%	15	40.0%	13	61.5%
St. James's Hospital	M-1M	68	60%	60%	46	54.3%	10	60.0%	8	62.5%	7	71.4%
Tallaght University Hospital	M-1M	127	66.1%	60%	77	66.2%	13	76.9%	10	60.0%	10	60.0%
Ireland East Hospital Group	M-1M	803	54%	60%	404	50.2%	39	46.2%	42	52.4%	57	52.6%
Mater Misericordiae University Hospital	M-1M	83	23%	60%	53	26.4%	9	22.2%	10	20.0%	10	50.0%
MRH Mullingar	M-1M	147	55.1%	60%	66	65.2%	11	63.6%	10	70.0%	16	56.3%
Our Lady's Hospital Navan	M-1M	89	93%	60%	36	100.0%	7	100.0%	5	100.0%	3	100.0%
St. Columille's Hospital	M-1M	41	98%	60%	23	95.7%	2	100.0%	1	100.0%	1	100.0%
St. Luke's General Hospital Kilkenny	M-1M	109	69.7%	60%	38	71.1%	0	0.0%	4	100.0%	12	75.0%
St. Michael's Hospital	M-1M	151	2%	60%	102	2.0%	8	0.0%	10	10.0%	13	7.7%
St. Vincent's University Hospital	M-1M	32	46.9%	60%	15	60.0%	2	0.0%	2	100.0%	1	100.0%
Wexford General Hospital	M-1M	151	75%	60%	71	70.4%	0	0.0%	0	0.0%	1	100.0%
RCSI Hospitals Group	M-1M	429	46%	60%	254	45.7%	35	51.4%	45	37.8%	38	55.3%
Beaumont Hospital	M-1M	34	0%	60%	32	9.4%	3	0.0%	6	0.0%	5	0.0%
Cavan General Hospital	M-1M	102	65%	60%	38	44.7%	3	66.7%	8	37.5%	2	100.0%
Connolly Hospital	M-1M	99	47.5%	60%	68	55.9%	11	63.6%	17	41.2%	15	73.3%
Louth County Hospital	M-1M	84	89%	60%	60	93.3%	10	90.0%	7	100.0%	9	88.9%
Our Lady of Lourdes Hospital	M-1M	83	8%	60%	56	3.6%	8	0.0%	7	0.0%	7	0.0%
Saolta University Health Care Group	M-1M	564	23.9%	60%	301	27.2%	38	21.1%	40	12.5%	31	22.6%
Galway University Hospitals	M-1M	44	50%	60%	18	72.2%	1	0.0%	1	0.0%	0	0.0%
Letterkenny University Hospital	M-1M	135	39%	60%	73	42.5%	13	38.5%	7	14.3%	10	50.0%
Mayo University Hospital	M-1M	213	2%	60%	98	2.0%	12	0.0%	17	0.0%	7	0.0%
Portiuncula University Hospital	M-1M	64	41%	60%	53	47.2%	6	50.0%	6	33.3%	4	0.0%
Roscommon University Hospital	M-1M	22	36%	60%	5	40.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	86	24.4%	60%	54	16.7%	6	0.0%	9	22.2%	10	20.0%

% Day Case rate for Elective Laparoscopic Cholecystectomy

Reporting Period November 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-20		Sep-20		Oct-20	
		No.	%		No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	813	48.3%	60%	485	50.1%	66	36.4%	65	40.0%	80	51.3%
Bantry General Hospital	M-1M	25	4%	60%	12	41.7%	1	100.0%	4	75.0%	2	50.0%
Cork University Hospital	M-1M	50	32%	60%	34	38.2%	4	0.0%	3	66.7%	4	75.0%
Mallow General Hospital	M-1M	80	81.3%	60%	61	83.6%	9	55.6%	6	50.0%	10	100.0%
Mercy University Hospital	M-1M	232	44.0%	60%	117	41.0%	24	29.2%	10	40.0%	23	43.5%
South Infirmary Victoria University Hospital	M-1M	106	66.0%	60%	83	69.9%	6	100.0%	10	50.0%	10	60.0%
South Tipperary General Hospital	M-1M	125	2%	60%	83	0.0%	11	0.0%	19	0.0%	14	0.0%
UH Kerry	M-1M	98	72%	60%	47	74.5%	6	33.3%	4	50.0%	10	80.0%
UH Waterford	M-1M	97	67.0%	60%	48	68.8%	5	60.0%	9	77.8%	7	42.9%
UL Hospitals Group	M-1M	253	13%	60%	100	2.0%	18	0.0%	17	0.0%	19	0.0%
St. John's Hospital Limerick	M-1M	220	13%	60%	92	2.2%	17	0.0%	15	0.0%	18	0.0%
UH Limerick	M-1M	33	15%	60%	8	0.0%	1	0.0%	2	0.0%	1	0.0%

Notes:

1. Source : HPO HIPE Data
2. The percentage refers to % day case rate for Elective Laparoscopic Cholecystectomy.
3. The total number refers to number of Elective Laparoscopic Cholecystectomy.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Coverage includes all acute hospitals except specialist paediatric and maternity hospitals

% of surgical re-admissions to the same hospital within 30 days of discharge

Reporting Period November 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-20		Sep-20		Oct-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
National Total	M-1M	9,215	1.9%	≤2%	6,096	2.1%	585	1.9%	562	1.9%	659	1.8%
Dublin Midlands Hospital Group	M-1M	1,680	2.8%	≤2%	1,152	3.1%	119	2.8%	113	2.8%	137	2.8%
MRH Portlaoise	M-1M	247	3.5%	≤2%	191	4.8%	21	4.6%	12	2.7%	21	4.2%
MRH Tullamore	M-1M	332	3.0%	≤2%	192	3.2%	17	2.7%	20	2.9%	28	3.5%
Naas General Hospital	M-1M	123	2.8%	≤2%	81	3.1%	9	3.4%	11	3.9%	17	4.6%
St. James's Hospital	M-1M	530	2.6%	≤2%	353	2.7%	34	2.4%	38	2.8%	40	2.3%
Tallaght University Hospital	M-1M	448	2.6%	≤2%	335	2.9%	38	2.7%	32	2.4%	31	2.1%
Ireland East Hospital Group	M-1M	2,011	1.7%	≤2%	1,246	1.6%	129	1.5%	103	1.3%	145	1.4%
Mater Misericordiae University Hospital	M-1M	581	1.9%	≤2%	331	1.7%	35	1.5%	30	1.2%	43	1.5%
MRH Mullingar	M-1M	331	3.6%	≤2%	203	4.0%	28	4.4%	18	3.2%	36	5.7%
National Orthopaedic Hospital Cappagh	M-1M	6	0.1%	≤2%	7	0.1%	0	0.0%	1	0.1%	1	0.1%
Our Lady's Hospital Navan	M-1M	2	0.0%	≤2%	1	0.0%	0	0.0%	1	0.2%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	83	0.5%	≤2%	53	0.4%	2	0.2%	2	0.2%	5	0.3%
St. Columille's Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	236	3.5%	≤2%	142	3.9%	15	3.7%	10	2.7%	13	3.0%
St. Michael's Hospital	M-1M	43	0.8%	≤2%	1	0.0%	1	0.4%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	529	1.9%	≤2%	373	2.2%	41	2.2%	37	2.0%	40	1.8%
Wexford General Hospital	M-1M	200	2.5%	≤2%	135	2.7%	7	1.6%	4	1.5%	7	2.7%
RCSI Hospitals Group	M-1M	1,405	2.1%	≤2%	919	2.1%	77	1.6%	85	1.9%	72	1.3%
Beaumont Hospital	M-1M	781	2.4%	≤2%	537	2.1%	38	1.4%	39	1.7%	36	1.2%
Cavan General Hospital	M-1M	88	1.3%	≤2%	64	1.8%	10	3.0%	5	1.2%	7	1.4%
Connolly Hospital	M-1M	238	2.5%	≤2%	121	2.0%	13	1.8%	15	2.2%	9	1.1%
Louth County Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	296	3.3%	≤2%	197	3.0%	16	2.0%	26	3.7%	20	2.6%
Saolta University Health Care Group	M-1M	1,889	2.0%	≤2%	1,041	2.0%	76	1.8%	79	2.0%	85	1.8%
Galway University Hospitals	M-1M	747	2.2%	≤2%	394	2.3%	11	2.4%	9	2.3%	9	2.1%
Letterkenny University Hospital	M-1M	428	3.4%	≤2%	242	3.3%	26	3.0%	31	3.6%	35	3.9%
Mayo University Hospital	M-1M	189	1.8%	≤2%	85	1.5%	17	2.5%	6	0.9%	10	1.3%
Portiuncula University Hospital	M-1M	147	2.3%	≤2%	99	2.8%	9	2.5%	6	1.7%	8	1.7%
Roscommon University Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	376	1.9%	≤2%	221	1.7%	13	1.0%	27	2.1%	23	1.4%

% of surgical re-admissions to the same hospital within 30 days of discharge												
Reporting Period November 2020												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		Aug-20		Sep-20		Oct-20	
		No.	%	%	No.	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,801	1.9%	≤2%	1,268	2.1%	137	2.1%	136	2.1%	161	2.0%
Cork University Hospital	M-1M	518	3.1%	≤2%	355	2.8%	29	2.4%	32	2.4%	35	2.1%
Mallow General Hospital	M-1M	1	0.0%	≤2%	1	0.1%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	250	2.0%	≤2%	168	2.2%	17	2.3%	19	2.3%	22	2.4%
South Infirmary Victoria University Hospital	M-1M	235	1.0%	≤2%	151	1.0%	19	1.1%	13	0.8%	21	1.0%
South Tipperary General Hospital	M-1M	153	2.5%	≤2%	129	3.2%	25	4.7%	22	4.3%	18	2.9%
UH Kerry	M-1M	173	1.7%	≤2%	125	2.0%	11	1.4%	16	2.3%	13	1.6%
UH Waterford	M-1M	470	2.3%	≤2%	339	2.8%	36	2.8%	34	2.6%	52	3.3%
UL Hospitals Group	M-1M	429	1.2%	≤2%	470	2.5%	47	2.5%	46	2.3%	59	2.4%
Croom Orthopaedic Hospital	M-1M	29	1.4%	≤2%	21	1.5%	3	2.2%	3	2.3%	2	1.5%
Ennis Hospital	M-1M	2	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤2%	1	0.1%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	397	2.4%	≤2%	448	4.0%	44	3.8%	43	3.8%	57	4.1%

Notes:

1. Source : HPO HIPE Data
2. This is the actual number of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
3. The percentage refers to the % of Surgical Emergency Re-admissions to the same hospital within 30 days of discharge.
4. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
5. Tallaght University Hospital includes Tallaght paediatric data

Number of acute bed days lost through Delayed Transfers of Care												Reporting Period November 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Sep-20		Oct-20		Nov-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
National Total	M	238,544	545	≤200,750	≤550	≤183,700	≤550	153,723	378	-16.3%	-31.3%	218,028	682	-29.5%	-44.6%	13,835	417	14,538	402	13,827	378
Children's Health Ireland	M	2,295	8					1,499	3			2,011	7	-25.5%	-57.1%	116	3	133	5	155	3
Dublin Midlands Hospital Group	M	52,422	133					42,575	113			47,675	170	-10.7%	-33.5%	3,900	125	3,788	113	3,755	113
MRH Portlaoise	M	2,153	3					1,528	4			1,943	3	-21.4%	33.3%	159	6	194	5	134	4
MRH Tullamore	M	4098	12					3,745	11			3,760	12	-0.4%	-8.3%	448	12	457	17	445	11
Naas General Hospital	M	6,905	5					4,287	9			6,488	25	-33.9%	-64.0%	345	8	423	9	442	9
St. James's Hospital	M	26,488	71					20,821	54			24,165	81	-13.8%	-33.3%	1,899	68	1,638	52	1,613	54
St. Luke's Radiation Oncology Network	M							0	0			0	0			0	0		0		
Tallaght University Hospital	M	12,778	42					12,194	35			11,319	49	7.7%	-28.6%	1,049	31	1,076	30	1,121	35
Ireland East Hospital Group	M	60,140	128					33,586	71			55,300	183	-39.3%	-61.2%	3,228	85	3,383	87	2,992	71
Mater Misericordiae University Hospital	M	16,183	27					9,604	22			15,039	54	-36.1%	-59.3%	1,095	28	1,188	29	990	22
MRH Mullingar	M	498	2					456	2			417	3	9.4%	-33.3%	38	1	52	2	66	2
National Orthopaedic Hospital Cappagh	M	3,166	12					1,119	1			2,725	14	-58.9%	-92.9%	105	3	52	1	16	1
Our Lady's Hospital Navan	M	3,299	7					2,747	4			3,091	6	-11.1%	-33.3%	169	3	154	6	198	4
St. Columcille's Hospital	M	5,683	19					4,640	7			5,076	19	-8.6%	-63.2%	408	11	433	12	443	7
St. Luke's General Hospital Kilkenny	M	5,453	11					2,384	7			4,988	17	-52.2%	-58.8%	235	6	286	5	215	7
St. Michael's Hospital	M	4,352	12					2,991	5			3,958	17	-24.4%	-70.6%	84	4	131	5	188	5
St. Vincent's University Hospital	M	13,539	27					6,726	18			12,511	36	-46.2%	-50.0%	764	20	800	20	636	18
Wexford General Hospital	M	7,967	11					2,916	5			7,495	17	-61.1%	-70.6%	327	9	287	7	240	5
RCSI Hospitals Group	M	56,765	127					27,409	41			51,813	119	-47.1%	-65.5%	1,817	43	1,674	50	1,738	41
Beaumont Hospital	M	24,098	55					10,255	8			21,928	37	-53.2%	-78.4%	567	11	381	9	440	8
Cavan General Hospital	M	4,816	16					2,648	2			4,184	16	-36.7%	-87.5%	169	7	305	15	179	2
Connolly Hospital	M	9840	14					3,202	3			9,274	24	-65.5%	-87.5%	174	3	116	2	98	3
Our Lady of Lourdes Hospital	M	18,011	42					11,304	28			16,427	42	-31.2%	-33.3%	907	22	872	24	1,021	28
Saolta University Health Care Group	M	21,800	52					13,466	29			20,260	51	-33.5%	-43.1%	1,264	51	1,338	34	1,202	29
Galway University Hospitals	M	7,413	27					2,987	7			6,855	17	-56.4%	-58.8%	235	10	257	7	187	7
Letterkenny University Hospital	M	5,258	9					3,117	7			4,862	13	-35.9%	-46.2%	304	16	355	9	340	7
Mayo University Hospital	M	3,725	7					3,559	10			3,489	5	2.0%	100.0%	381	12	462	10	389	10
Portiuncula University Hospital	M	1,808	2					1,244	1			1,739	2	-28.5%	-50.0%	96	6	103	2	108	1
Roscommon University Hospital	M	1,058	4					1,298	2			943	7	37.6%	-71.4%	138	4	87	3	79	2
Sligo University Hospital	M	2,538	3					1,261	2			2,372	7	-46.8%	-71.4%	110	3	74	3	99	2
South/South West Hospital Group	M	36,128	79					28,395	105			32,848	119	-13.6%	-11.8%	3,038	94	3,629	89	3,361	105
Bantry General Hospital	M	3,038	10					2,067	7			2,727	10	-24.2%	-30.0%	234	6	213	5	160	7
Cork University Hospital	M	12,185	30					12,772	54			10,903	55	17.1%	-1.8%	1,468	49	1,953	55	1,695	54
Mallow General Hospital	M	381	2					396	1			267	4	48.3%	-75.0%	49	2	73	2	36	1
Mercy University Hospital	M	5,079	8					3,206	8			4,786	13	-33.0%	-38.5%	291	10	317	5	322	8
South Infirmary Victoria University Hospital	M	1,380	8					959	0			1,197	4	-19.9%	-100.0%	118	3	115	2	14	0
South Tipperary General Hospital	M	3427	8					2,322	5			3,140	8	-26.1%	-37.5%	250	8	211	2	245	5
UH Kerry	M	4,474	2					3,737	25			4,149	9	-9.9%	177.8%	311	12	507	15	772	25
UH Waterford	M	6,164	11					2,936	5			5,679	16	-48.3%	-68.8%	317	4	240	3	117	5

Number of acute bed days lost through Delayed Transfers of Care												Reporting Period November 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Outturn Previous Year	Target/EA Full Year	Target/EA Full Year	Target/EA YTD	Target/EA YTD	Activity YTD	Activity YTD	% Var YTD V Tgt/EA YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	Activity YTD SPLY	% Var YTD V SPLY	% Var YTD V SPLY	Sep-20		Oct-20		Nov-20	
		BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.	BDL	No.
UL Hospitals Group	M	8,994	18					4,655	11			8,121	33	-42.7%	-66.7%	273	10	426	19	444	11
Ennis Hospital	M	508	0					312	0			436	0	-28.4%		28	1	23	1	28	0
Nenagh Hospital	M	1,965	5					1,066	3			1,747	8	-39.0%	-62.5%	89	2	102	5	114	3
St. John's Hospital Limerick	M	655	2					1,536	3			540	3	184.4%	0.0%	108	3	83	4	96	3
UH Limerick	M	5,866	11					1,741	5			5,398	22	-67.7%	-77.3%	48	4	218	9	206	5
Regional & National Services	M							2,138	5			0				199	6	167	5	180	5
National Rehabilitation Hospital	M							2,138	5			0				199	6	167	5	180	5

Notes:

1. Data sourced from BIU Acute
2. Awaiting on individual hospital targets
3. National Rehabilitation Hospital patient numbers included in the National Total from Jan-20 onwards

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period November 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Aug-20			Sep-20			Oct-20			Nov-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<0.9	24	284,385	0.8	25	282,214	0.9	19	285,510	0.7	24	274,941	0.9
Children's Health Ireland	M	<0.9	0	7,829	0.0	1	8,162	1.2	2	8,282	2.4	3	8,280	3.6
Dublin Midlands Hospital Group	M	<0.9	6	49,296	1.2	8	48,551	1.6	5	49,238	1.0	2	44,711	0.4
Coombe Women and Infants University Hospital	M	<0.9	0	3,314	0.0	0	3,653	0.0	1	3,596	2.8	0	3,522	0.0
MRH Portlaoise	M	<0.9	0	2,946	0.0	1	2,839	3.5	0	2,906	0.0	0	2,492	0.0
MRH Tullamore	M	<0.9	1	4,880	2.0	1	5,007	2.0	1	5,056	2.0	0	4,939	0.0
Naas General Hospital	M	<0.9	1	4,954	2.0	2	4,641	4.3	0	4,982	0.0	1	3,574	2.8
St. James's Hospital	M	<0.9	0	18,731	0.0	3	17,757	1.7	0	17,777	0.0	0	16,002	0.0
St. Luke's Radiation Oncology Network	M	<0.9	0	2,558	0.0	0	2,570	0.0	2	2,753	7.3	0	2,392	0.0
Tallaght University Hospital	M	<0.9	4	11,913	3.4	1	12,084	0.8	1	12,168	0.8	1	11,790	0.8
Ireland East Hospital Group	M	<0.9	6	60,231	1.0	4	59,548	0.7	5	61,230	0.8	4	59,237	0.7
Mater Misericordiae University Hospital	M	<0.9	3	16,920	1.8	3	16,131	1.9	1	16,628	0.6	0	16,131	0.0
MRH Mullingar	M	<0.9	0	4,897	0.0	0	5,043	0.0	0	4,496	0.0	0	4,731	0.0
National Maternity Hospital	M	<0.9	1	2,845	3.5	0	2,908	0.0	2	3,653	5.5	0	3,206	0.0
National Orthopaedic Hospital Cappagh	M	<0.9	0	1,602	0.0	0	1,573	0.0	0	1,590	0.0	0	1,625	0.0
Our Lady's Hospital Navan	M	<0.9	0	2,135	0.0	0	1,933	0.0	0	2,009	0.0	0	2,117	0.0
Royal Victoria Eye and Ear Hospital	M	<0.9	0	296	0.0	0	418	0.0	0	278	0.0	0	740	0.0
St. Columcille's Hospital	M	<0.9	0	3,263	0.0	0	3,104	0.0	0	3,118	0.0	1	2,640	3.8
St. Luke's General Hospital Kilkenny	M	<0.9	0	5,926	0.0	0	6,307	0.0	0	6,160	0.0	0	5,899	0.0
St. Michael's Hospital	M	<0.9	0	1,327	0.0	0	1,010	0.0	0	1,216	0.0	0	1,262	0.0
St. Vincent's University Hospital	M	<0.9	2	15,538	1.3	1	15,777	0.6	1	16,426	0.6	3	15,535	1.9
Wexford General Hospital	M	<0.9	0	5,482	0.0	0	5,344	0.0	1	5,656	1.8	0	5,351	0.0
RCSI Hospitals Group	M	<0.9	5	45,496	1.1	4	44,433	0.9	4	43,715	0.9	3	45,358	0.7
Beaumont Hospital	M	<0.9	4	17,744	2.3	4	17,369	2.3	4	17,455	2.3	0	17,850	0.0
Cavan General Hospital	M	<0.9	0	5,094	0.0	0	4,947	0.0	0	4,650	0.0	0	4,623	0.0
Connolly Hospital	M	<0.9	0	7,721	0.0	0	8,013	0.0	0	7,049	0.0	1	8,516	1.2
Louth County Hospital	M	<0.9	0	3	0.0	0	0	0.0	0	2	0.0	0	1	0.0
Our Lady of Lourdes Hospital	M	<0.9	1	10,658	0.9	0	9,953	0.0	0	10,318	0.0	2	10,318	1.9
Rotunda Hospital	M	<0.9	0	4,276	0.0	0	4,151	0.0	0	4,241	0.0	0	4,050	0.0
Saolta University Health Care Group	M	<0.9	1	48,568	0.2	2	47,739	0.4	1	48,068	0.2	6	46,044	1.3
Galway University Hospitals	M	<0.9	1	19,228	0.5	1	18,885	0.5	0	19,224	0.0	4	18,696	2.1
Letterkenny University Hospital	M	<0.9	0	8,987	0.0	0	8,409	0.0	0	8,748	0.0	0	7,740	0.0
Mayo University Hospital	M	<0.9	0	6,911	0.0	0	7,096	0.0	0	6,955	0.0	1	6,955	1.4
Portiuncula University Hospital	M	<0.9	0	3,618	0.0	0	3,444	0.0	0	3,341	0.0	0	3,259	0.0
Roscommon University Hospital	M	<0.9	0	1,244	0.0	0	1,256	0.0	0	1,310	0.0	0	1,251	0.0
Sligo University Hospital	M	<0.9	0	8,580	0.0	1	8,649	1.2	1	8,490	1.2	1	8,143	1.2

Rate of new cases of hospital acquired Staph. Aureus bloodstream infection									Reporting Period November 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Aug-20			Sep-20			Oct-20			Nov-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<0.9	5	51,014	1.0	5	51,653	1.0	2	52,976	0.4	5	50,691	1.0
Bantry General Hospital	M	<0.9	0	1,100	0.0	0	1,102	0.0	0	1,122	0.0	0	983	0.0
Cork University Hospital	M	<0.9	2	16,460	1.2	3	16,208	1.9	1	15,962	0.6	1	15,436	0.6
Cork University Maternity Hospital	M	<0.9	0	4,091	0.0	0	4,253	0.0	0	4,230	0.0	1	4,210	2.4
Kilcreene Regional Orthopaedic Hospital	M	<0.9	0	240	0.0	0	276	0.0						
Mallow General Hospital	M	<0.9	0	726	0.0	0	690	0.0	0	683	0.0	0	671	0.0
Mercy University Hospital	M	<0.9	1	5,256	1.9	1	5,152	1.9	0	5,402	0.0	1	5,190	1.9
South Infirmary Victoria University Hospital	M	<0.9	0	1,630	0.0	0	1,904	0.0	0	2,101	0.0	0	1,874	0.0
South Tipperary General Hospital	M	<0.9	2	5,581	3.6	0	5,557	0.0	0	5,436	0.0	0	5,468	0.0
UH Kerry	M	<0.9	0	5,474	0.0	0	5,989	0.0	1	6,600	1.5	1	5,960	1.7
UH Waterford	M	<0.9	0	10,456	0.0	1	10,522	1.0	0	11,440	0.0	1	10,899	0.9
UL Hospitals Group	M	<0.9	1	21,951	0.5	1	22,128	0.5	0	22,001	0.0	1	20,620	0.5
Croom Orthopaedic Hospital	M	<0.9	0	682	0.0	0	676	0.0	0	546	0.0	0	566	0.0
Ennis Hospital	M	<0.9	0	1,779	0.0	0	1,944	0.0	0	1,847	0.0	0	1,895	0.0
Nenagh Hospital	M	<0.9	0	1,265	0.0	0	1,376	0.0	0	1,211	0.0	0	1,354	0.0
St. John's Hospital Limerick	M	<0.9	0	2,110	0.0	0	1,992	0.0	0	1,906	0.0	0	1,859	0.0
UH Limerick	M	<0.9	1	14,123	0.7	1	14,038	0.7	0	14,278	0.0	1	12,897	0.8
UMH Limerick	M	<0.9	0	1,992	0.0	0	2,102	0.0	0	2,213	0.0	0	2,049	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

Rate of new cases of hospital associated C. difficile infection									Reporting Period November 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Aug-20			Sep-20			Oct-20			Nov-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
National Total	M	<2	57	284,385	2.0	54	282,214	1.9	63	285,510	2.2	54	274,941	2.0
Children's Health Ireland	M	<2	0	7,829	0.0	1	8,162	1.2	0	8,282	0.0	1	8,280	1.2
Dublin Midlands Hospital Group	M	<2	12	49,296	2.4	14	48,551	2.9	16	49,238	3.2	8	44,711	1.8
Coombe Women and Infants University Hospital	M	<2	0	3,314	0.0	0	3,653	0.0	0	3,596	0.0	0	3,522	0.0
MRH Portlaoise	M	<2	1	2,946	3.4	1	2,839	3.5	2	2,906	6.9	0	2,492	0.0
MRH Tullamore	M	<2	0	4,880	0.0	2	5,007	4.0	4	5,056	7.9	0	4,939	0.0
Naas General Hospital	M	<2	3	4,954	6.1	1	4,641	2.2	2	4,982	4.0	2	3,574	5.6
St. James's Hospital	M	<2	5	18,731	2.7	4	17,757	2.3	2	17,777	1.1	2	16,002	1.2
St. Luke's Radiation Oncology Network	M	<2	0	2,558	0.0	0	2,570	0.0	1	2,753	3.6	1	2,392	4.2
Tallaght University Hospital	M	<2	3	11,913	2.5	6	12,084	5.0	5	12,168	4.1	3	11,790	2.5
Ireland East Hospital Group	M	<2	4	60,231	0.7	11	59,548	1.8	9	61,230	1.5	12	59,237	2.0
Mater Misericordiae University Hospital	M	<2	1	16,920	0.6	7	16,131	4.3	4	16,628	2.4	6	16,131	3.7
MRH Mullingar	M	<2	0	4,897	0.0	1	5,043	2.0	0	4,496	0.0	1	4,731	2.1
National Maternity Hospital	M	<2	0	2,845	0.0	0	2,908	0.0	0	3,653	0.0	0	3,206	0.0
National Orthopaedic Hospital Cappagh	M	<2	0	1,602	0.0	0	1,573	0.0	0	1,590	0.0	0	1,625	0.0
Our Lady's Hospital Navan	M	<2	1	2,135	4.7	0	1,933	0.0	0	2,009	0.0	0	2,117	0.0
Royal Victoria Eye and Ear Hospital	M	<2	0	296	0.0	0	418	0.0	0	278	0.0	0	740	0.0
St. Columcille's Hospital	M	<2	0	3,263	0.0	0	3,104	0.0	0	3,118	0.0	1	2,640	3.8
St. Luke's General Hospital Kilkenny	M	<2	0	5,926	0.0	0	6,307	0.0	1	6,160	1.6	0	5,899	0.0
St. Michael's Hospital	M	<2	0	1,327	0.0	0	1,010	0.0	0	1,216	0.0	0	1,262	0.0
St. Vincent's University Hospital	M	<2	2	15,538	1.3	2	15,777	1.3	1	16,426	0.6	3	15,535	1.9
Wexford General Hospital	M	<2	0	5,482	0.0	1	5,344	1.9	3	5,656	5.3	1	5,351	1.9
RCSI Hospitals Group	M	<2	12	45,496	2.6	5	44,433	1.1	7	43,715	1.6	9	45,358	2.0
Beaumont Hospital	M	<2	8	17,744	4.5	2	17,369	1.2	5	17,455	2.9	8	17,850	4.5
Cavan General Hospital	M	<2	0	5,094	0.0	0	4,947	0.0	0	4,650	0.0	0	4,623	0.0
Connolly Hospital	M	<2	1	7,721	1.3	1	8,013	1.2	1	7,049	1.4	0	8,516	0.0
Louth County Hospital	M	<2	0	3	0.0	0	0	0.0	0	2	0.0	0	1	0.0
Our Lady of Lourdes Hospital	M	<2	3	10,658	2.8	2	9,953	2.0	1	10,318	1.0	1	10,318	1.0
Rotunda Hospital	M	<2	0	4,276	0.0	0	4,151	0.0	0	4,241	0.0	0	4,050	0.0
Saolta University Health Care Group	M	<2	11	48,568	2.3	5	47,739	1.0	16	48,068	3.3	11	46,044	2.4
Galway University Hospitals	M	<2	3	19,228	1.6	4	18,885	2.1	11	19,224	5.7	7	18,696	3.7
Letterkenny University Hospital	M	<2	4	8,987	4.5	0	8,409	0.0	4	8,748	4.6	2	7,740	2.6
Mayo University Hospital	M	<2	2	6,911	2.9	1	7,096	1.4	0	6,955	0.0	1	6,955	1.4
Portlincula University Hospital	M	<2	1	3,618	2.8	0	3,444	0.0	1	3,341	3.0	0	3,259	0.0
Roscommon University Hospital	M	<2	1	1,244	8.0	0	1,256	0.0	0	1,310	0.0	0	1,251	0.0
Sligo University Hospital	M	<2	0	8,580	0.0	0	8,649	0.0	0	8,490	0.0	1	8,143	1.2

Rate of new cases of hospital associated C. difficile infection									Reporting Period November 2020					
Reporting Level	Reporting Frequency	Target/EA Full Year	Aug-20			Sep-20			Oct-20			Nov-20		
			Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases	Number of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	<2	15	51,014	2.9	14	51,653	2.7	14	52,976	2.6	9	50,691	1.8
Bantry General Hospital	M	<2	1	1,100	9.1	1	1,102	9.1	0	1,122	0.0	0	983	0.0
Cork University Hospital	M	<2	8	16,460	4.9	9	16,208	5.6	7	15,962	4.4	3	15,436	1.9
Cork University Maternity Hospital	M	<2	1	4,091	2.4	0	4,253	0.0	0	4,230	0.0	0	4,210	0.0
Kilcreene Regional Orthopaedic Hospital	M	<2	0	240	0.0	0	276	0.0						
Mallow General Hospital	M	<2	0	726	0.0	0	690	0.0	0	683	0.0	0	671	0.0
Mercy University Hospital	M	<2	1	5,256	1.9	1	5,152	1.9	1	5,402	1.9	2	5,190	3.9
South Infirmary Victoria University Hospital	M	<2	0	1,630	0.0	0	1,904	0.0	0	2,101	0.0	0	1,874	0.0
South Tipperary General Hospital	M	<2	0	5,581	0.0	0	5,557	0.0	2	5,436	3.7	0	5,468	0.0
UH Kerry	M	<2	0	5,474	0.0	2	5,989	3.3	1	6,600	1.5	4	5,960	6.7
UH Waterford	M	<2	4	10,456	3.8	1	10,522	1.0	3	11,440	2.6	0	10,899	0.0
UL Hospitals Group	M	<2	3	21,951	1.4	4	22,128	1.8	1	22,001	0.5	4	20,620	1.9
Croom Orthopaedic Hospital	M	<2	0	682	0.0	1	676	14.8	0	546	0.0	0	566	0.0
Ennis Hospital	M	<2	0	1,779	0.0	1	1,944	5.1	0	1,847	0.0	1	1,895	5.3
Nenagh Hospital	M	<2	0	1,265	0.0	0	1,376	0.0	0	1,211	0.0	0	1,354	0.0
St. John's Hospital Limerick	M	<2	0	2,110	0.0	0	1,992	0.0	0	1,906	0.0	0	1,859	0.0
UH Limerick	M	<2	3	14,123	2.1	2	14,038	1.4	1	14,278	0.7	2	12,897	1.6
UMH Limerick	M	<2	0	1,992	0.0	0	2,102	0.0	0	2,213	0.0	1	2,049	4.9

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital

HCAI - Number of new cases of CPE

Reporting Period November 2020

Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Aug-20	Sep-20	Oct-20	Nov-20
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
National Total	M		603	95	63	73	60
Children's Health Ireland	M		3	0	0	0	0
Dublin Midlands Hospital Group	M		93	11	8	11	12
Coombe Women and Infants University Hospital	M		1	1	0	0	0
MRH Portlaoise	M		2	0	0	0	2
MRH Tullamore	M		3	0	0	0	0
Naas General Hospital	M		6	0	1	2	1
St. James's Hospital	M		34	7	2	2	5
St. Luke's Radiation Oncology Network	M		0	0	0	0	0
Tallaght University Hospital	M		47	3	5	7	4
Ireland East Hospital Group	M		85	11	8	10	4
Mater Misericordiae University Hospital	M		35	4	5	5	0
MRH Mullingar	M		3	2	0	0	0
National Maternity Hospital	M		0	0	0	0	0
National Orthopaedic Hospital Cappagh	M		0	0	0	0	0
Our Lady's Hospital Navan	M		1	0	0	1	0
Royal Victoria Eye and Ear Hospital	M		0	0	0	0	0
St. Columcille's Hospital	M		0	0	0	0	0
St. Luke's General Hospital Kilkenny	M		16	3	2	1	2
St. Michael's Hospital	M		0	0	0	0	0
St. Vincent's University Hospital	M		26	2	1	3	2
Wexford General Hospital	M		4	0	0	0	0
RCSI Hospitals Group	M		130	24	15	15	13
Beaumont Hospital	M		111	20	15	14	10
Cavan General Hospital	M		2	1	0	0	1
Connolly Hospital	M		8	2	0	0	1
Louth County Hospital	M		0	0	0	0	0
Our Lady of Lourdes Hospital	M		9	1	0	1	1
Rotunda Hospital	M		0	0	0	0	0

HCAI - Number of new cases of CPE

Reporting Period November 2020

Reporting Level	Reporting Frequency	Target/EA Full Year	Activity YTD	Aug-20	Sep-20	Oct-20	Nov-20
			Number of Cases	Number of Cases	Number of Cases	Number of Cases	Number of Cases
Saolta University Health Care Group	M		121	18	13	16	18
Galway University Hospitals	M		87	10	11	14	13
Letterkenny University Hospital	M		7	1	0	0	1
Mayo University Hospital	M		13	4	0	0	2
Portiuncula University Hospital	M		5	1	0	0	1
Roscommon University Hospital	M		1	0	0	1	0
Sligo University Hospital	M		8	2	2	1	1
South/South West Hospital Group	M		79	18	9	4	3
Bantry General Hospital	M		0	0	0	0	0
Cork University Hospital	M		34	15	5	1	0
Cork University Maternity Hospital	M		0	0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M		0	0	0		
Mallow General Hospital	M		0	0	0	0	0
Mercy University Hospital	M		9	1	0	1	0
South Infirmary Victoria University Hospital	M		1	0	0	0	0
South Tipperary General Hospital	M		7	1	2	0	1
UH Kerry	M		4	0	2	0	0
UH Waterford	M		24	1	0	2	2
UL Hospitals Group	M		92	13	10	17	10
Croom Orthopaedic Hospital	M		0	0	0	0	0
Ennis Hospital	M		1	0	0	1	0
Nenagh Hospital	M		3	1	0	0	0
St. John's Hospital Limerick	M		8	1	1	1	1
UH Limerick	M		80	11	9	15	9
UMH Limerick	M		0	0	0	0	0

Notes:

1. Targets not yet finalised
2. Data source BIU Acute
3. Beaumont includes St Josephs Hospital

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period November 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	28,328	26,400	24,200	23,894	-1.3%	26,477	-9.8%	1,965	2,584	2,274	2,360
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	20,307	24,925	22,848	16,913	-26.0%	19,043	-11.2%	1,215	1,540	1,452	1,768
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.7%	95%	95%	70.8%	-25.5%	71.9%	-1.6%	61.8%	59.6%	63.9%	74.9%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,982	Not Available	Not Available	3,108		3,727	-16.6%	266	338	320	312
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,969	Not Available	Not Available	1,174		1,864	-37.0%	89	129	76	103
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	37.8%	-60.2%	50.0%	-24.5%	33.5%	38.2%	23.8%	33.0%
St James												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,982	Not Available	Not Available	3,108		3,727	-16.6%	266	338	320	312
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,969	Not Available	Not Available	1,174		1,864	-37.0%	89	129	76	103
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.4%	95%	95%	37.8%	-60.2%	50.0%	-24.5%	33.5%	38.2%	23.8%	33.0%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,358	Not Available	Not Available	6,563		6,840	-4.0%	599	649	630	688
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,082	Not Available	Not Available	5,205		4,735	9.9%	398	427	454	502
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.1%	95%	95%	79.3%	-16.5%	69.2%	14.6%	66.4%	65.8%	72.1%	73.0%
Mater												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,137	Not Available	Not Available	3,444		3,828	-10.0%	317	351	333	364
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,017	Not Available	Not Available	2,210		1,879	17.6%	117	134	160	213
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	48.8%	95%	95%	64.2%	-32.5%	49.1%	30.7%	36.9%	38.2%	48.0%	58.5%
St Vincents												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,221	Not Available	Not Available	3,119		3,012	3.6%	282	298	297	324
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,065	Not Available	Not Available	2,995		2,856	4.9%	281	293	294	289
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	95.2%	95%	95%	96.0%	1.1%	94.8%	1.3%	99.6%	98.3%	99.0%	89.2%
RCSI Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	2,843		3,125	-9.0%	235	327	267	297
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	2,827		3,115	-9.2%	235	326	263	296
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.4%	4.7%	99.7%	-0.2%	100.0%	99.7%	98.5%	99.7%
Beaumont												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,335	Not Available	Not Available	2,843		3,125	-9.0%	235	327	267	297
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,325	Not Available	Not Available	2,827		3,115	-9.2%	235	326	263	296
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.4%	4.7%	99.7%	-0.2%	100.0%	99.7%	98.5%	99.7%

% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe

Reporting Period November 2020

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,398	Not Available	Not Available	3,722		5,035	-26.1%	325	482	194	207
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,925	Not Available	Not Available	2,940		3,607	-18.5%	236	337	140	148
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	72.7%	95%	95%	79.0%	-16.9%	71.6%	10.3%	72.6%	69.9%	72.2%	71.5%
Galway												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,073	Not Available	Not Available	2,848		3,800	-25.1%	264	385	100	
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,823	Not Available	Not Available	2,066		2,595	-20.4%	175	240	46	
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	69.3%	95%	95%	72.5%	-23.6%	68.3%	6.2%	66.3%	62.3%	46.0%	
Letterkenny												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,325	Not Available	Not Available	874		1,235	-29.2%	61	97	94	103
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,102	Not Available	Not Available	874		1,012	-13.6%	61	97	94	103
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	83.2%	95%	95%	100.0%	5.3%	81.9%	22.0%	100.0%	100.0%	100.0%	100.0%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,476	Not Available	Not Available	4,962		5,126	-3.2%	346	538	580	548
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,722	Not Available	Not Available	2,720		3,556	-23.5%	103	106	294	452
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.0%	95%	95%	54.8%	-42.3%	69.4%	-21.0%	29.8%	19.7%	50.7%	82.5%
Cork												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,244	Not Available	Not Available	3,007		3,023	-0.5%	208	343	370	313
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,042	Not Available	Not Available	1,601		1,971	-18.8%	47	66	251	259
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.9%	95%	95%	53.2%	-44.0%	65.2%	-18.3%	22.6%	19.2%	67.8%	82.7%
Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,232	Not Available	Not Available	1,955		2,103	-7.0%	138	195	210	235
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,680	Not Available	Not Available	1,119		1,585	-29.4%	56	40	43	193
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	75.3%	95%	95%	57.2%	-39.7%	75.4%	-24.1%	40.6%	20.5%	20.5%	82.1%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,779	Not Available	Not Available	2,696		2,624	2.7%	194	250	283	308
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,284	Not Available	Not Available	2,047		2,166	-5.5%	154	215	225	267
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.2%	95%	95%	75.9%	-20.1%	82.5%	-8.0%	79.4%	86.0%	79.5%	86.7%
Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,779	Not Available	Not Available	2,696		2,624	2.7%	194	250	283	308
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,284	Not Available	Not Available	2,047		2,166	-5.5%	154	215	225	267
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	82.2%	95%	95%	75.9%	-20.1%	82.5%	-8.0%	79.4%	86.0%	79.5%	86.7%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period November 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,904	19,600	17,967	18,011	0.2%	19,559	-7.9%	1,490	2,022	1,737	1,763
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,622	18,620	17,068	12,795	-25.0%	13,721	-6.7%	840	1,116	1,071	1,315
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.9%	95%	95%	71.0%	-25.2%	70.2%	1.3%	56.4%	55.2%	61.7%	74.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	21,912	22,500	20,625	15,274	-25.9%	20,558	-25.7%	1,360	1,885	1,736	1,877
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	15,465	21,375	19,594	8,852	-54.8%	14,450	-38.7%	679	908	857	1,039
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.6%	95%	95%	58.0%	-39.0%	70.3%	-17.5%	49.9%	48.2%	49.4%	55.4%
Dublin Midlands Hospital Group												
St James												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,908	Not Available	Not Available	2,222		2,719	-18.3%	201	249	258	237
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,149	Not Available	Not Available	492		1,095	-55%	26	44	19	38
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	39.5%	Not Available	Not Available	22.1%		40.3%	-45.0%	12.9%	17.7%	7.4%	16.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,849	Not Available	Not Available	1,929		2,715	-29.0%	183	217	189	380
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,859	Not Available	Not Available	420		1,780	-76.4%	44	30	22	44
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.3%	Not Available	Not Available	21.8%		65.6%	-66.8%	24.0%	13.8%	11.6%	11.6%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,667	Not Available	Not Available	5,230		5,273	-0.8%	484	528	518	539
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,456	Not Available	Not Available	3,942		3,231	22.0%	284	309	345	356
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.0%	Not Available	Not Available	75.4%		61.3%	23.0%	58.7%	58.5%	66.6%	66.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	6,306	Not Available	Not Available	4,770		5,879	-18.9%	502	769	639	618
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	5,113	Not Available	Not Available	3,717		4,777	-22.2%	338	510	400	442
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	81.1%	Not Available	Not Available	77.9%		81.3%	-4.1%	67.3%	66.3%	62.6%	71.5%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period November 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
Mater												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,371	Not Available	Not Available	2,871		3,116	-7.9%	275	292	282	297
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,301	Not Available	Not Available	1,667		1,215	37.2%	76	76	112	149
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	38.6%	Not Available	Not Available	58.1%		39.0%	48.9%	27.6%	26.0%	39.7%	50.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,851	Not Available	Not Available	2,106		2,612	-19.4%	269	338	249	244
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,665	Not Available	Not Available	1,806		1,517	19.1%	188	302	238	234
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.4%	Not Available	Not Available	85.8%		58.1%	47.7%	69.9%	89.3%	95.6%	95.9%
St Vincents												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,296	Not Available	Not Available	2,359		2,157	9.4%	209	236	236	242
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,155	Not Available	Not Available	2,275		2,016	12.8%	208	233	233	207
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	93.9%	Not Available	Not Available	96.4%		93.5%	3.2%	99.5%	98.7%	98.7%	85.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,455	Not Available	Not Available	2,664		3,267	-18.5%	233	431	390	374
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,448	Not Available	Not Available	1,911		3,260	-41.4%	150	208	162	208
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	Not Available	Not Available	71.7%		99.8%	-28.1%	64.4%	48.3%	41.5%	55.6%
RCSI Hospital Group												
Beaumont												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,569	Not Available	Not Available	2,244		2,422	-7.3%	184	266	220	225
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,559	Not Available	Not Available	2,228		2,412	-7.6%	184	265	216	224
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.6%	Not Available	Not Available	99.3%		99.6%	-0.3%	100.0%	99.6%	98.2%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,938	Not Available	Not Available	2,497		2,740	-8.9%	187	246	304	300
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,918	Not Available	Not Available	2,001		2,720	-26.4%	157	169	177	252
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.3%	Not Available	Not Available	80.1%		99.3%	-19.3%	84.0%	68.7%	58.2%	84.0%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period November 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,983	Not Available	Not Available	2,709		3,721	-27.2%	253	380	94	103
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,875	Not Available	Not Available	2,404		2,613	-8.0%	190	274	94	103
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.2%	Not Available	Not Available	88.7%		70.2%	26.4%	75.1%	72.1%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,318	Not Available	Not Available	2,429		3,069	-20.9%	161	314	120	125
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,212	Not Available	Not Available	1,222		2,030	-39.8%	56	105	40	65
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	66.7%	Not Available	Not Available	50.3%		66.1%	-23.9%	34.8%	33.4%	33.3%	52.0%
Galway												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,658	Not Available	Not Available	1,835		2,486	-26.2%	192	283		
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,773	Not Available	Not Available	1,530		1,601	-4.4%	129	177		
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	66.7%	Not Available	Not Available	83.4%		64.4%	29.5%	67.2%	62.5%		
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,620	Not Available	Not Available	1,478		2,442	-39.5%	124	182		
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,973	Not Available	Not Available	920		1,808	-49.1%	48	73		
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	75.3%	Not Available	Not Available	62.2%		74.0%	-15.9%	38.7%	40.1%		
Letterkenny												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,325	Not Available	Not Available	874		1,235	-29.2%	61	97	94	103
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,102	Not Available	Not Available	874		1,012	-13.6%	61	97	94	103
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	83.2%	Not Available	Not Available	100.0%		81.9%	22.0%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	698	Not Available	Not Available	951		627	51.7%	37	132	120	125
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	239	Not Available	Not Available	302		222	36.0%	8	32	40	65
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	34.2%	Not Available	Not Available	31.8%		35.4%	-10.3%	21.6%	24.2%	33.3%	52.0%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period November 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,051	Not Available	Not Available	3,793		3,799	-0.2%	244	427	474	446
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,957	Not Available	Not Available	2,155		2,837	-24.0%	38	54	249	400
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	73.0%	Not Available	Not Available	56.8%		74.7%	-23.9%	15.6%	12.6%	52.5%	89.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,522	Not Available	Not Available	2,340		4,245	-44.9%	85	195	416	404
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,279	Not Available	Not Available	1,199		2,120	-43.4%	26	21	209	222
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.4%	Not Available	Not Available	51.2%		49.9%	2.6%	30.6%	10.8%	50.2%	55.0%
Cork												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,491	Not Available	Not Available	2,373		2,333	1.7%	160	265	293	244
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,610	Not Available	Not Available	1,334		1,562	-14.6%	25	41	224	225
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.6%	Not Available	Not Available	56.2%		67.0%	-16.0%	15.6%	15.5%	76.5%	92.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,512	Not Available	Not Available	1,928		3,286	-41.3%	64	181	367	284
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,043	Not Available	Not Available	1,086		1,905	-43.0%	16	12	192	197
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	58.2%	Not Available	Not Available	56.3%		58.0%	-2.8%	25.0%	6.6%	52.3%	69.4%
Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,560	Not Available	Not Available	1,420		1,466	-3.1%	84	162	181	202
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,347	Not Available	Not Available	821		1,275	-35.6%	13	13	25	175
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	86.3%	Not Available	Not Available	57.8%		87.0%	-33.5%	15.5%	8.0%	13.8%	86.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,010	Not Available	Not Available	412		959	-57.0%	21	14	49	120
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	236	Not Available	Not Available	113		215	-47.4%	10	9	17	25
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	23.4%	Not Available	Not Available	27.4%		22.4%	22.3%	47.6%	64.3%	34.7%	20.8%

Cancer Services - Symptomatic Breast Cancer Services			Reporting Period November 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
UL Hospitals Group												
Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,726	Not Available	Not Available	1,813		1,625	11.6%	124	172	173	213
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,626	Not Available	Not Available	1,574		1,533	2.7%	118	170	148	194
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	94.2%	Not Available	Not Available	86.8%		94.3%	-8.0%	95.2%	98.8%	85.5%	91.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,979	Not Available	Not Available	1,309		1,910	-31.5%	242	144	68	50
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,084	Not Available	Not Available	293		1,023	-71.4%	58	73	9	14
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	54.8%	Not Available	Not Available	22.4%		53.6%	-58.2%	24.0%	50.7%	13.2%	28.0%

Notes

1. Data source NCCP

Cancer Services - Lung Cancers			Reporting Period November 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,604	3,700	3,392	3,068	-9.5%	3,345	-8.3%	290	280	262	322
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,126	3,515	3,222	2,651	-17.7%	2,900	-8.6%	255	254	223	281
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.7%	95%	95%	86.4%	-9.0%	86.7%	-0.3%	87.9%	90.7%	85.1%	87.3%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	582	Not Available	Not Available	536		539	-0.6%	43	67	41	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	565	Not Available	Not Available	521		522	-0.2%	42	65	40	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.1%	Not Available	Not Available	97.2%		96.8%	0.4%	97.7%	97.0%	97.6%	97.8%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	819	Not Available	Not Available	717		750	-4.4%	66	53	59	75
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	816	Not Available	Not Available	710		747	-5.0%	66	52	56	75
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	Not Available	Not Available	99.0%		99.6%	-0.6%	100.0%	98.1%	94.9%	100.0%
Mater												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	418	Not Available	Not Available	317		392	-19.1%	27	30	30	26
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	415	Not Available	Not Available	310		389	-20.3%	27	29	27	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	Not Available	Not Available	97.8%		99.2%	-1.5%	100.0%	96.7%	90.0%	100.0%
St Vincents												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	401	Not Available	Not Available	400		358	11.7%	39	23	29	49
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	401	Not Available	Not Available	400		358	11.7%	39	23	29	49
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancers			Reporting Period November 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
RCSI Hospital Group												
Beaumont												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	315	Not Available	Not Available	249		290	-14.1%	30	25	25	40
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	315	Not Available	Not Available	249		290	-14.1%	30	25	25	40
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Galway												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	571	Not Available	Not Available	489		529	-7.6%	44	45	34	41
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	520	Not Available	Not Available	436		483	-9.7%	42	43	32	37
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	91.1%	Not Available	Not Available	89.2%		91.3%	-2.3%	95.5%	95.6%	94.1%	90.2%
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	672	Not Available	Not Available	491		631	-22.2%	50	45	46	59
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	554	Not Available	Not Available	373		517	-27.9%	42	34	32	39
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	82.4%	Not Available	Not Available	76.0%		81.9%	-7.3%	84.0%	75.6%	69.6%	66.1%
Cork												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345	Not Available	Not Available	279		327	-14.7%	20	25	27	45
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	273	Not Available	Not Available	183		258	-29.1%	14	19	16	26
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	79.1%	Not Available	Not Available	65.6%		78.9%	-16.9%	70.0%	76.0%	59.3%	57.8%
Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	327	Not Available	Not Available	212		304	-30.3%	30	20	19	14
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	281	Not Available	Not Available	190		259	-26.6%	28	15	16	13
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	85.9%	Not Available	Not Available	89.6%		85.2%	5.2%	93.3%	75.0%	84.2%	92.9%

Cancer Services - Lung Cancers			Reporting Period November 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
UL Hospitals Group												
Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	645	Not Available	Not Available	586		606	-3.3%	57	45	57	62
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	356	Not Available	Not Available	362		341	6.2%	33	35	38	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	55.2%	Not Available	Not Available	61.8%		56.3%	9.8%	57.9%	77.8%	66.7%	74.2%

Notes

1. Data source NCCP

Cancer Services - Prostate Cancers			Reporting Period November 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,820	3,100	2,842	2,815	-0.9%	3,573	-21.2%	185	282	275	275
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,559	2,790	2,558	1,467	-42.6%	2,422	-39.4%	120	170	158	172
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	67.0%	90%	90%	52.1%	-42.1%	67.8%	-23.1%	64.9%	60.3%	57.5%	62.5%
Dublin Midlands Hospital Group												
St James												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	492	Not Available	Not Available	350		469	-25.4%	22	22	21	30
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	255	Not Available	Not Available	161		247	-34.8%	21	20	17	21
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	51.8%	Not Available	Not Available	46.0%		52.7%	-12.7%	95.5%	90.9%	81.0%	70.0%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	872	Not Available	Not Available	616		817	-24.6%	49	68	53	74
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	810	Not Available	Not Available	553		757	-26.9%	48	66	53	71
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	92.9%	Not Available	Not Available	89.8%		92.7%	-3.1%	98.0%	97.1%	100.0%	95.9%
Mater												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	348	Not Available	Not Available	256		320	-20.0%	15	29	21	41
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	301	Not Available	Not Available	233		275	-15.3%	14	29	21	38
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	Not Available	Not Available	91.0%		85.9%	5.9%	93.3%	100.0%	100.0%	92.7%
St Vincents												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	524	Not Available	Not Available	360		497	-27.6%	34	39	32	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	509	Not Available	Not Available	320		482	-33.6%	34	37	32	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	Not Available	Not Available	88.9%		97.0%	-8.3%	100.0%	94.9%	100.0%	100.0%
RCSI Hospital Group												
Beaumont												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	451	Not Available	Not Available	350		413	-15.3%	21	36	22	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	451	Not Available	Not Available	350		413	-15.3%	21	36	22	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	Not Available	Not Available	100.0%		100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Galway												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	844	Not Available	Not Available	524		785	-33.2%	28	57	66	63
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	530	Not Available	Not Available	100		511	-80.4%	4	20	14	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	62.8%	Not Available	Not Available	19.1%		65.1%	-70.7%	14.3%	35.1%	21.2%	12.7%

Cancer Services - Prostate Cancers			Reporting Period November 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	753	Not Available	Not Available	678		696	-2.6%	52	66	60	43
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	211	Not Available	Not Available	192		202	-5.0%	23	18	13	13
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.0%	Not Available	Not Available	28.3%		29.0%	-2.4%	44.2%	27.3%	21.7%	30.2%
Cork												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	408	Not Available	Not Available	355		363	-2.2%	28	53	50	24
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	159	Not Available	Not Available	84		151	-44.4%	8	6	11	8
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	39.0%	Not Available	Not Available	23.7%		41.6%	-43.1%	28.6%	11.3%	22.0%	33.3%
Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	345	Not Available	Not Available	323		333	-3.0%	24	13	10	19
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52	Not Available	Not Available	108		51	111.8%	15	12	2	5
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	15.1%	Not Available	Not Available	33.4%		15.3%	118.3%	62.5%	92.3%	20.0%	26.3%
UL Hospitals Group												
Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	408	Not Available	Not Available	297		393	-24.4%	13	33	53	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	302	Not Available	Not Available	111		292	-62.0%	3	10	39	27
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	74.0%	Not Available	Not Available	37.4%		74.3%	-49.7%	23.1%	30.3%	73.6%	81.8%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy			Reporting Period November 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,869	5,200	4,767	5,089	6.8%	5,403	-5.8%	425	444	438	409
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,950	4,680	4,290	4,201	-2.1%	4,601	-8.7%	328	336	338	303
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.3%	90%	90%	82.6%	-8.3%	85.2%	-3.1%	77.2%	75.7%	77.2%	74.1%
SLRON NETWORK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,224	Not Available	Not Available	2,779		2,957	-6.0%	227	266	251	274
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,635	Not Available	Not Available	2,226		2,438	-8.7%	166	180	174	186
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.7%	Not Available	Not Available	80.1%		82.4%	-2.8%	73.1%	67.7%	69.3%	67.9%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	746	Not Available	Not Available	634		685	-7.4%	51	47	63	55
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	633	Not Available	Not Available	544		581	-6.4%	36	42	53	45
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	Not Available	Not Available	85.8%		84.8%	1.2%	70.6%	89.4%	84.1%	81.8%
Galway including Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	746	Not Available	Not Available	634		685	-7.4%	51	47	63	55
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	633	Not Available	Not Available	544		581	-6.4%	36	42	53	45
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	Not Available	Not Available	85.8%		84.8%	1.2%	70.6%	89.4%	84.1%	81.8%

Cancer Services - Radiotherapy			Reporting Period November 2020									
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug-20	Sep-20	Oct-20	Nov-20
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,249	Not Available	Not Available	1,118		1,167	-4.2%	103	84	80	30
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,043	Not Available	Not Available	897		999	-10.2%	82	68	73	30
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	83.5%	Not Available	Not Available	80.2%		85.6%	-6.3%	79.6%	81.0%	91.3%	100.0%
Cork												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	895	Not Available	Not Available	741		844	-12.2%	75	58	43	
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	690	Not Available	Not Available	524		677	-22.6%	55	42	36	
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.1%	Not Available	Not Available	70.7%		80.2%	-11.8%	73.3%	72.4%	83.7%	
UPMC, WHITFIELD, WATERFORD												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	354	Not Available	Not Available	377		323	16.7%	28	26	37	30
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	353	Not Available	Not Available	373		322	15.8%	27	26	37	30
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.7%	Not Available	Not Available	98.9%		99.7%	-0.8%	96.4%	100.0%	100.0%	100.0%
MID WESTERN RADIATION ONCOLOGY CENTRE, LIMERICK												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	650	Not Available	Not Available	558		594	-6.1%	44	47	44	50
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	639	Not Available	Not Available	534		583	-8.4%	44	46	38	42
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98.3%	Not Available	Not Available	95.7%		98.1%	-2.5%	100.0%	97.9%	86.4%	84.0%

Notes

1. Data source NCCP
2. Data for Altnagelvin is included in GUH returns

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period November 2020

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep-20		Oct-20		Nov-20	
		No.	%	%	No.	%	%	No.	%	%	No.	%	No.	%	No.	%
National Total	M	103,459	38.4%	80%	83,983	36.9%	-53.9%	94,657	38.9%	-5.3%	7,811	35.5%	7,849	36.2%	7,406	36.7%
Children's Health Ireland	M	6,228	65.6%	80%	4,912	63.1%	-21.2%	5,726	64.8%	-2.6%	410	72.4%	380	73.2%	307	71.9%
Dublin Midlands Hospital Group	M	20,240	47.7%	80%	16,597	46.2%	-42.2%	18,486	48.3%	-4.3%	1,567	43.5%	1,466	44.1%	1,427	44.4%
Coombe Women and Infants University Hospital	M	207	70.6%	80%	161	64.9%	-18.9%	192	69.8%	-7.0%	11	52.4%	15	78.9%	15	88.2%
MRH Portlaoise	M	2,535	53.7%	80%	1,587	40.4%	-49.5%	2,288	54.5%	-25.9%	152	40.6%	134	37.3%	115	36.4%
MRH Tullamore	M	1,984	32.9%	80%	1,658	33.0%	-58.7%	1,808	33.2%	-0.6%	164	32.7%	125	27.9%	127	28.2%
Naas General Hospital	M	2,983	36.7%	80%	2,741	42.1%	-47.4%	2,781	38.0%	10.9%	241	38.4%	231	37.4%	217	42.5%
St. James's Hospital	M	7,069	55.3%	80%	5,767	52.4%	-34.5%	6,488	55.8%	-6.2%	531	48.1%	531	52.1%	535	52.2%
Tallaght University Hospital	M	5,462	52.1%	80%	4,683	50.9%	-36.4%	4,929	52.3%	-2.7%	468	47.9%	430	50.0%	418	46.9%
Ireland East Hospitals Group	M	22,392	38.2%	80%	18,434	36.8%	-54.0%	20,477	38.6%	-4.7%	1,680	35.2%	1,802	37.2%	1,716	37.7%
Mater Misericordiae University Hospital	M	7,295	55.3%	80%	6,255	53.1%	-33.7%	6,649	55.5%	-4.3%	579	49.8%	627	51.8%	587	51.3%
MRH Mullingar	M	2,407	38.6%	80%	1,740	32.1%	-59.9%	2,217	39.5%	-18.9%	143	25.7%	149	29.3%	156	32.6%
National Maternity Hospital	M	314	70.6%	80%	245	65.3%	-18.3%	290	70.9%	-7.9%	20	64.5%	25	80.6%	18	58.1%
Our Lady's Hospital Navan	M	2,313	71.2%	80%	1,878	67.2%	-16.0%	2,104	72.4%	-7.2%	177	68.6%	187	67.8%	179	74.9%
St Luke's General Hospital Kilkenny	M	1,828	21.2%	80%	1,529	21.6%	-73.0%	1,685	21.7%	-0.5%	160	27.4%	157	24.1%	153	24.0%
St. Michael's Hospital	M	679	55.5%	80%	502	45.3%	-43.3%	614	56.0%	-19.0%	42	42.0%	39	38.2%	30	39.5%
St. Vincent's University Hospital	M	5,395	30.8%	80%	4,218	28.9%	-63.9%	4,957	31.2%	-7.6%	385	26.9%	430	30.9%	366	28.1%
Wexford General Hospital	M	2,161	26.5%	80%	2,067	29.9%	-62.6%	1,961	26.6%	12.5%	174	26.9%	188	27.7%	227	35.2%
RCSI Hospitals Group	M	22,899	49.3%	80%	19,293	48.1%	-39.8%	20,946	49.9%	-3.5%	1,868	48.0%	1,858	47.8%	1,849	50.6%
Beaumont Hospital	M	6,034	45.2%	80%	5,547	46.4%	-42.0%	5,531	45.9%	1.0%	549	46.4%	561	47.9%	581	51.1%
Cavan General Hospital	M	2,854	43.2%	80%	2,390	45.0%	-43.8%	2,598	43.5%	3.4%	196	38.5%	201	42.8%	194	44.4%
Connolly Hospital	M	7,027	58.1%	80%	5,347	50.6%	-36.7%	6,490	59.3%	-14.6%	507	49.3%	516	49.8%	519	53.5%
Our Lady of Lourdes Hospital	M	6724	47.7%	80%	5,391	44.9%	-43.9%	6,091	47.8%	-6.1%	595	52.2%	563	47.2%	541	49.6%
Rotunda Hospital	M	260	78.5%	80%	774	312.1%	290.1%	236	78.4%	298.1%	21	70.0%	17	77.3%	14	70.0%
Saolta University Health Care Group	M	12,204	26.4%	80%	8,142	21.4%	-73.3%	11,303	27.0%	-20.7%	709	19.7%	740	20.6%	597	18.0%
Galway University Hospitals	M	2,474	19.4%	80%	2,044	19.0%	-76.3%	2,247	19.5%	-2.5%	188	18.7%	186	18.3%	169	17.5%
Letterkenny University Hospital	M	2,805	28.5%	80%	2,003	24.0%	-70.0%	2,594	29.0%	-17.0%	218	26.4%	188	23.2%	168	22.7%
Mayo University Hospital	M	2,242	26.7%	80%	1,577	24.4%	-69.5%	2,099	27.7%	-12.1%	105	17.4%	154	25.5%	82	15.3%
Portlinculla University Hospital	M	1,590	29.0%	80%	1,013	23.3%	-70.9%	1,489	30.1%	-22.7%	86	21.6%	90	22.0%	73	20.9%
Sligo University Hospital	M	3,093	31.6%	80%	1,505	18.5%	-76.9%	2,874	32.3%	-42.8%	112	14.8%	122	16.1%	105	14.3%
South/South West Hospital Group	M	10,572	21.2%	80%	10,107	24.3%	-69.6%	9,719	21.6%	12.8%	811	20.7%	863	22.3%	804	22.8%
Bantry General Hospital	M	665	46.4%	80%	466	38.3%	-52.2%	604	46.7%	-18.2%	44	42.3%	35	30.4%	33	34.0%
Cork University Hospital	M	2,437	14.6%	80%	2,261	16.1%	-79.9%	2,249	14.9%	7.7%	121	9.0%	178	13.7%	160	13.1%
Mercy University Hospital	M	1,639	20.9%	80%	1,669	26.7%	-66.7%	1,537	21.6%	23.4%	109	19.8%	132	22.2%	101	20.2%
South Tipperary General Hospital	M	1,173	18.8%	80%	1,471	29.1%	-63.7%	1,068	18.9%	53.8%	145	30.9%	153	34.7%	124	31.3%
UH Kerry	M	1,342	17.0%	80%	1,089	17.6%	-78.1%	1,239	17.5%	0.1%	115	19.2%	85	14.8%	101	18.8%
UH Waterford	M	3,316	33.7%	80%	3,151	36.1%	-54.8%	3,022	34.1%	5.9%	277	32.5%	280	33.4%	285	36.6%
UL Hospitals Group	M	10,470	54.1%	80%	7,889	45.6%	-43.0%	9,546	54.3%	-15.9%	766	46.1%	740	45.3%	706	47.0%
UH Limerick	M	10,470	54.1%	80%	7,889	45.6%	-43.0%	9,546	54.3%	-15.9%	766	46.1%	740	45.3%	706	47.0%

National Ambulance Service **Reporting Period November 2020**

KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	348,053	340,000	311,663	330,806	6.1%	314,299	5.3%	32,445	32,010	31,825	27,843
		Dublin Fire Brigade	M	78,133			67,213		70,783	-5.0%	6,414	6,202	5,908	5,699
		North Leinster	M	112,905			112,573		101,707	10.7%	10,930	10,933	10,619	9,057
		South	M	78,830			75,511		71,152	6.1%	7,467	7,319	7,463	6,347
		West	M	78,185			75,509		70,657	6.9%	7,634	7,556	7,835	6,740
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,215	5,100	4,675	4,776	2.2%	4,673	2.2%	424	413	435	383
		Dublin Fire Brigade	M	1,467			1,256		1,325	-5.2%	117	117	108	100
		North Leinster	M	1,756			1,616		1,576	2.5%	133	153	151	116
		South	M	1,093			1,042		968	7.6%	89	75	104	103
		West	M	899			862		804	7.2%	85	68	72	64
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	4,965	4,940	4,521	4,585	1.4%	4,459	2.8%	413	386	417	367
		Dublin Fire Brigade	M	1,337			1,158		1,219	-5.0%	110	101	98	91
		North Leinster	M	1,659			1,539		1,489	3.4%	129	142	145	112
		South	M	1,080			1,031		956	7.8%	89	75	102	101
		West	M	889			857		795	7.8%	85	68	72	63
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	3,948			3,660		3,564	2.7%	325	315	315	290
		Dublin Fire Brigade	M	1,078			944		986	-4.3%	94	85	72	74
		North Leinster	M	1,431			1,318		1,295	1.8%	107	126	119	93
		South	M	777			749		686	9.2%	58	53	71	80
		West	M	662			649		597	8.7%	66	51	53	43
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	79.8%	-0.2%	79.9%	-0.1%	78.7%	81.6%	75.5%	79.0%
		Dublin Fire Brigade	M	80.6%	80%	80%	81.5%	1.9%	80.9%	0.8%	85.5%	84.2%	73.5%	81.3%
		North Leinster	M	86.3%	80%	80%	85.6%	7.1%	87.0%	-1.5%	82.9%	88.7%	82.1%	83.0%
		South	M	71.9%	80%	80%	72.6%	-9.2%	71.8%	1.2%	65.2%	70.7%	69.6%	79.2%
		West	M	74.5%	80%	80%	75.7%	-5.3%	75.1%	0.8%	77.6%	75.0%	73.6%	68.3%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	145,136	142,000	130,163	121,144	-6.9%	130,539	-7.2%	11,045	11,232	10,938	10,025
		Dublin Fire Brigade	M	35,574			28,544		31,997	-10.8%	2,643	2,590	2,435	2,358
		North Leinster	M	46,417			39,581		41,688	-5.1%	3,457	3,677	3,571	3,242
		South	M	32,557			27,367		29,268	-6.5%	2,564	2,543	2,524	2,259
		West	M	30,588			25,652		27,586	-7.0%	2,381	2,422	2,408	2,166
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	132,775	130,000	119,163	100,492	-15.7%	119,266	-15.7%	9,109	9,090	8,695	8,083
		Dublin Fire Brigade	M	31,548			25,265		28,361	-10.9%	2,335	2,304	2,144	2,088
		North Leinster	M	41,970			31,775		37,611	-15.5%	2,771	2,918	2,732	2,558
		South	M	30,508			22,581		27,412	-17.6%	2,079	1,955	1,970	1,757
		West	M	28,749			20,871		25,882	-19.4%	1,924	1,913	1,849	1,680
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	73,774			54,874		67,163	-18.3%	4,834	4,829	4,796	4,618
		Dublin Fire Brigade	M	13,915			10,905		12,853	-15.2%	1,062	944	980	1,006
		North Leinster	M	26,228			19,572		23,689	-17.4%	1,671	1,771	1,633	1,609
		South	M	16,712			12,066		15,247	-20.9%	1,050	1,002	1,078	977
		West	M	16,919			12,331		15,374	-19.8%	1,051	1,112	1,105	1,026
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55.6%	70%	70%	54.6%	-22.0%	56.3%	-3.0%	53.1%	53.1%	55.2%	57.1%
		Dublin Fire Brigade	M	44.1%	70%	70%	43.2%	-38.3%	45.3%	-4.8%	45.5%	41.0%	45.7%	48.2%
		North Leinster	M	62.5%	70%	70%	61.6%	-12.0%	63.0%	-2.2%	60.3%	60.7%	59.8%	62.9%
		South	M	54.8%	70%	70%	53.4%	-23.7%	55.6%	-3.9%	50.5%	51.3%	54.7%	55.6%
		West	M	58.9%	70%	70%	59.1%	-15.6%	59.4%	-0.5%	54.6%	58.1%	59.8%	61.1%

National Ambulance Service		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	97.8%	-0.2%	98.0%	-0.2%	96.4%	95.6%	97.2%	99.6%
		North Leinster	M	97.5%	98%	98%	97.3%	-0.7%	97.7%	-0.4%	97.0%	93.5%	96.7%	99.1%
		South	M	97.6%	98%	98%	97.7%	-0.3%	98.0%	-0.3%	92.1%	98.7%	97.1%	100.0%
		West	M	98.4%	98%	98%	99.0%	1.0%	98.5%	0.5%	100.0%	97.1%	98.6%	100.0%
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	88.7%	90%	90%	76.8%	-14.7%	88.8%	-13.5%	76.0%	73.5%	72.8%	75.4%
		North Leinster	M	85.9%	90%	90%	74.9%	-16.8%	86.0%	-12.9%	75.0%	72.6%	71.7%	75.8%
		South	M	89.7%	90%	90%	77.4%	-14.0%	90.0%	-14.1%	75.1%	71.8%	73.3%	74.6%
		West	M	91.9%	90%	90%	79.1%	-12.1%	91.7%	-13.7%	78.4%	76.6%	74.0%	75.5%
NAS23	Emergency Ambulance	National	M	3,616			3,506		3,286	6.7%	327	361	393	340
		North Leinster	M	1,714			1,594		1,566	1.8%	171	164	180	158
		South	M	1,002			1,018		903	12.7%	82	96	103	111
		West	M	900			894		817	9.4%	74	101	110	71
NAS24	Intermediate Care Vehicle	National	M	28,122	30,000	27,500	22,381	-18.6%	25,754	-13.1%	1,884	1,739	1,813	1,896
		North Leinster	M	8,826			7,120		8,102	-12.1%	526	485	543	541
		South	M	8,424			6,755		7,710	-12.4%	567	517	538	561
		West	M	10,872			8,506		9,942	-14.4%	791	737	732	794
NAS22	Total AS3 Calls	National	M	31,738	33,000	30,250	25,887	-14.4%	29,040	-10.9%	2,211	2,100	2,206	2,236
		North Leinster	M	10,540			8,714		9,668	-9.9%	697	649	723	699
		South	M	9,426			7,773		8,613	-9.8%	649	613	641	672
		West	M	11,772			9,400		10,759	-12.6%	865	838	842	865
NAS25	% ICV Transfer	National	M	88.6%	90%	90%	86.5%	-3.9%	88.7%	-2.5%	85.2%	82.8%	82.2%	84.8%
		North Leinster	M	83.7%	90%	90%	81.7%	-9.2%	83.8%	-2.5%	75.5%	74.7%	75.1%	77.4%
		South	M	89.4%	90%	90%	86.9%	-3.4%	89.5%	-2.9%	87.4%	84.3%	83.9%	83.5%
		West	M	92.4%	90%	90%	90.5%	0.5%	92.4%	-2.1%	91.4%	87.9%	86.9%	91.8%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.8%	98%	98%	97.3%	-0.7%	98.0%	-0.8%	97.7%	96.7%	96.8%	98.1%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	59.2%	80%	80%	82.3%	2.9%	59.3%	38.8%	85.5%	77.2%	83.5%	89.0%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	92.9%	94%	94%	93.4%	-0.6%	92.8%	0.6%	93.6%	93.6%	94.5%	96.0%

National Ambulance Service		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	454	480	440	411	-6.7%	420	-2.2%	45	32	28	18
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	NEW PI NSP2020	600	550	438	-20.4%			44	55	42	22
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	109	200	183	67	-63.5%	102	-34.3%	4	6	7	6

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Community Healthcare

Primary Care		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	52,454	45,432	41,646	54,900	31.8%	47,889	14.6%	5,016	5,172	5,207	5,224
		CHO 1	M	1,640	1,416	1,298	1,394	7.4%	1,496	-6.8%	124	148	145	139
		CHO 2	M	6,182	4,428	4,059	8,312	104.8%	5,653	47.0%	752	770	829	846
		CHO 3	M	7,992	7,848	7,194	6,931	-3.7%	7,346	-5.6%	682	688	577	583
		CHO 4	M	4,734	6,024	5,522	7,093	28.4%	4,384	61.8%	627	677	729	761
		CHO 5	M	10,531	6,468	5,929	9,416	58.8%	9,618	-2.1%	839	881	908	936
		CHO 6	M	2,255	1,320	1,210	1,745	44.2%	2,092	-16.6%	156	132	157	138
		CHO 7	M	8,126	7,992	7,326	8,188	11.8%	7,448	9.9%	793	787	829	806
		CHO 8	M	4,438	4,296	3,938	4,829	22.6%	3,943	22.5%	464	439	410	384
		CHO 9	M	6,556	5,640	5,170	6,992	35.2%	5,909	18.3%	579	650	623	631
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,124,100	1,064,465	942,314	834,885	-11.4%	974,820	-14.4%	82,559	87,030	92,285	63,712
		DML	M	182,983	173,613	153,691	139,044	-9.5%	156,000	-10.9%	14,045	15,006	14,920	10,817
		DNE	M	198,623	186,797	165,362	151,773	-8.2%	173,206	-12.4%	15,620	17,591	17,609	12,047
		SOUTH	M	485,855	460,523	407,673	341,015	-16.4%	421,112	-19.0%	32,563	33,241	35,673	25,269
		WEST	M	256,639	243,532	215,588	203,053	-5.8%	224,502	-9.6%	20,331	21,192	24,083	15,579
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	79%	79%	79.5%	0.6%	78.4%	1.3%	81.6%	78.5%	78.8%	76.3%
		CHO 1	M	84.9%	79%	79%	82.0%	3.7%	84.7%	-3.2%	84.8%	82.6%	82.7%	78.5%
		CHO 2	M	78.9%	79%	79%	82.3%	4.2%	78.2%	5.2%	87.7%	82.3%	83.0%	76.2%
		CHO 3	M	80.6%	79%	79%	84.6%	7.0%	80.4%	5.1%	84.7%	76.8%	82.2%	83.4%
		CHO 4	M	85.7%	79%	79%	86.2%	9.2%	85.8%	0.5%	88.9%	87.2%	90.2%	87.2%
		CHO 5	M	76.0%	79%	79%	78.6%	-0.5%	75.8%	3.6%	90.8%	83.6%	75.2%	72.2%
		CHO 6	M	78.2%	79%	79%	79.1%	0.2%	78.5%	0.8%	76.1%	78.0%	78.8%	77.9%
		CHO 7	M	76.4%	79%	79%	71.6%	-9.3%	76.2%	-6.0%	71.7%	62.9%	62.3%	59.8%
		CHO 8	M	78.8%	79%	79%	86.1%	9.0%	78.7%	9.4%	88.2%	91.6%	92.6%	91.1%
		CHO 9	M	61.3%	79%	79%	56.4%	-28.6%	61.0%	-7.5%	56.0%	51.5%	55.1%	57.9%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	92.1%	94%	94%	78.8%	-16.1%	92.4%	-14.7%	82.9%	82.0%	79.6%	78.8%
		CHO 1	M	92.3%	94%	94%	89.6%	-4.6%	92.5%	-3.1%	92.1%	91.4%	90.9%	89.6%
		CHO 2	M	88.2%	94%	94%	62.2%	-33.9%	88.7%	-30.0%	69.6%	66.2%	63.7%	62.2%
		CHO 3	M	90.7%	94%	94%	71.6%	-23.9%	91.2%	-21.5%	73.2%	74.4%	72.1%	71.6%
		CHO 4	M	97.3%	94%	94%	94.1%	0.1%	97.4%	-3.5%	95.3%	95.1%	95.0%	94.1%
		CHO 5	M	94.1%	94%	94%	73.0%	-22.3%	94.5%	-22.7%	77.4%	78.3%	76.2%	73.0%
		CHO 6	M	98.0%	94%	94%	82.7%	-12.0%	98.2%	-15.8%	87.5%	86.3%	82.1%	82.7%
		CHO 7	M	86.3%	94%	94%	78.0%	-17.0%	85.6%	-8.8%	78.8%	80.1%	78.6%	78.0%
		CHO 8	M	96.2%	94%	94%	82.1%	-12.7%	95.4%	-14.0%	87.5%	86.8%	79.8%	82.1%
		CHO 9	M	90.9%	94%	94%	82.9%	-11.8%	91.6%	-9.5%	89.5%	85.4%	83.8%	82.9%
PC125	No of physiotherapy patients seen	National	M	572,006	587,604	546,701	381,367	-30.2%	534,006	-28.6%	28,797	35,702	35,539	40,545

Primary Care		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	68.2%	68%	68%	69.1%	1.6%	67.8%	1.9%	72.5%	71.0%	71.1%	66.4%
		CHO 1	M	88.2%	68%	68%	87.2%	28.3%	88.1%	-1.0%	86.3%	88.7%	88.3%	85.2%
		CHO 2	M	66.3%	68%	68%	67.8%	-0.2%	66.5%	2.1%	71.4%	64.4%	66.4%	59.8%
		CHO 3	M	72.3%	68%	68%	71.5%	5.1%	71.9%	-0.6%	71.8%	79.1%	64.1%	72.6%
		CHO 4	M	56.0%	68%	68%	57.7%	-15.2%	55.7%	3.6%	57.6%	51.0%	58.3%	49.5%
		CHO 5	M	59.5%	68%	68%	62.4%	-8.3%	59.1%	5.5%	71.1%	59.6%	70.6%	56.0%
		CHO 6	M	65.2%	68%	68%	61.2%	-10.0%	65.7%	-6.9%	69.4%	78.3%	64.3%	59.1%
		CHO 7	M	66.1%	68%	68%	68.6%	1.0%	65.7%	4.5%	76.0%	76.0%	71.1%	66.1%
		CHO 8	M	73.9%	68%	68%	76.9%	13.1%	73.3%	4.9%	81.5%	81.5%	82.7%	79.5%
		CHO 9	M	66.1%	68%	68%	70.4%	3.5%	65.4%	7.6%	67.7%	62.5%	69.7%	68.3%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	70.8%	95%	95%	59.1%	-37.8%	71.7%	-17.6%	60.7%	60.9%	60.2%	59.1%
		CHO 1	M	64.6%	95%	95%	60.0%	-36.9%	66.8%	-10.2%	52.4%	60.5%	59.1%	60.0%
		CHO 2	M	69.9%	95%	95%	56.4%	-40.6%	70.3%	-19.7%	58.0%	56.2%	55.8%	56.4%
		CHO 3	M	98.0%	95%	95%	93.3%	-1.8%	97.6%	-4.4%	93.5%	93.3%	93.7%	93.3%
		CHO 4	M	68.2%	95%	95%	57.0%	-40.0%	69.7%	-18.1%	60.3%	57.9%	57.1%	57.0%
		CHO 5	M	64.9%	95%	95%	53.7%	-43.5%	65.5%	-18.1%	57.3%	54.2%	59.2%	53.7%
		CHO 6	M	75.2%	95%	95%	57.8%	-39.2%	77.0%	-25.0%	67.0%	63.1%	59.6%	57.8%
		CHO 7	M	66.3%	95%	95%	53.4%	-43.8%	65.1%	-18.0%	59.6%	57.2%	56.4%	53.4%
		CHO 8	M	73.5%	95%	95%	61.5%	-35.2%	74.4%	-17.3%	62.2%	66.1%	63.5%	61.5%
		CHO 9	M	74.8%	95%	95%	59.2%	-37.7%	76.9%	-23.0%	58.1%	59.8%	59.2%	59.2%
PC124	No of occupational therapy service users seen	National	M	382,219	389,256	361,659	284,693	-21.3%	355,311	-19.9%	23,401	28,509	27,745	30,300
Speech and Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	91.6%	100%	100%	80.4%	-19.6%	92.0%	-12.7%	82.5%	82.3%	80.8%	80.4%
		CHO 1	M	93.6%	100%	100%	76.7%	-23.3%	94.4%	-18.8%	94.4%	86.4%	83.3%	76.7%
		CHO 2	M	97.5%	100%	100%	88.7%	-11.3%	96.3%	-7.9%	91.9%	93.3%	92.7%	88.7%
		CHO 3	M	92.8%	100%	100%	91.8%	-8.2%	97.6%	-6.0%	86.5%	86.7%	87.8%	91.8%
		CHO 4	M	89.4%	100%	100%	96.9%	-3.1%	89.5%	8.2%	97.8%	98.0%	97.9%	96.9%
		CHO 5	M	99.4%	100%	100%	87.5%	-12.5%	99.4%	-12.0%	91.9%	91.9%	90.7%	87.5%
		CHO 6	M	92.1%	100%	100%	84.2%	-15.8%	90.5%	-7.0%	82.9%	79.4%	86.3%	84.2%
		CHO 7	M	78.0%	100%	100%	67.8%	-32.2%	79.7%	-15.0%	69.9%	70.1%	69.1%	67.8%
		CHO 8	M	94.3%	100%	100%	88.5%	-11.5%	92.9%	-4.8%	88.5%	86.8%	80.6%	88.5%
		CHO 9	M	93.2%	100%	100%	65.5%	-34.5%	93.8%	-30.2%	68.9%	71.5%	70.7%	65.5%

Primary Care		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	82.1%	100%	100%	55.2%	-44.8%	86.3%	-36.0%	61.4%	61.7%	59.9%	55.2%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	94.6%	97.5%	100.0%
		CHO 2	M	64.6%	100%	100%	61.3%	-38.7%	100.0%	-38.7%	66.1%	66.3%	67.8%	61.3%
		CHO 3	M	88.3%	100%	100%	76.9%	-23.1%	92.9%	-17.2%	74.4%	72.8%	79.9%	76.9%
		CHO 4	M	92.4%	100%	100%	61.4%	-38.6%	94.1%	-34.8%	74.7%	74.6%	68.4%	61.4%
		CHO 5	M	68.5%	100%	100%	34.5%	-65.5%	71.2%	-51.6%	37.7%	37.2%	33.9%	34.5%
		CHO 6	M	81.8%	100%	100%	82.3%	-17.7%	80.9%	1.8%	83.6%	83.5%	84.8%	82.3%
		CHO 7	M	71.5%	100%	100%	40.9%	-59.1%	74.4%	-45.0%	51.2%	48.1%	41.0%	40.9%
		CHO 8	M	95.5%	100%	100%	66.7%	-33.3%	93.7%	-28.9%	74.2%	70.1%	72.4%	66.7%
		CHO 9	M	98.3%	100%	100%	51.8%	-48.2%	98.6%	-47.5%	60.5%	65.3%	63.3%	51.8%
PC126	No of speech and language therapy patients seen	National	M	273,639	282,312	263,741	150,062	-43.1%	256,259	-41.4%	10,282	13,721	16,455	17,718
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	73.6%	77%	77%	56.1%	-27.1%	75.5%	-25.6%	63.3%	60.7%	61.5%	56.1%
		CHO 1	M	54.5%	77%	77%	39.5%	-48.7%	56.2%	-29.7%	38.4%	42.4%	48.4%	39.5%
		CHO 2	M	100.0%	77%	77%	78.6%	2.1%	100.0%	-21.4%	85.4%	82.1%	79.7%	78.6%
		CHO 3	M	95.3%	77%	77%	46.7%	-39.4%	88.2%	-47.1%	77.9%	62.6%	59.9%	46.7%
		CHO 4	M	75.6%	77%	77%	89.0%	15.6%	72.2%	23.3%	90.4%	88.4%	87.9%	89.0%
		CHO 5	M	44.8%	77%	77%	25.6%	-66.8%	62.2%	-58.9%	34.4%	32.6%	29.2%	25.6%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	83.5%	77%	77%	36.6%	-52.5%	78.0%	-53.1%	47.4%	47.0%	38.6%	36.6%
		CHO 9	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%		100.0%	100.0%	100.0%
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	33.7%	33%	33%	19.2%	-41.9%	33.3%	-42.5%	17.7%	19.6%	23.0%	19.2%
		CHO 1	M	14.6%	33%	33%	9.8%	-70.4%	18.8%	-48.2%	7.4%	11.6%	19.0%	9.8%
		CHO 2	M	48.3%	33%	33%	30.0%	-9.0%	48.7%	-38.3%	25.7%	25.2%	27.6%	30.0%
		CHO 3	M	60.2%	33%	33%	15.6%	-52.8%	43.2%	-63.9%	22.0%	21.7%	22.6%	15.6%
		CHO 4	M	38.6%	33%	33%	32.4%	-1.9%	42.5%	-23.9%	32.0%	40.6%	35.6%	32.4%
		CHO 5	M	11.8%	33%	33%	6.0%	-81.9%	14.7%	-59.5%	7.2%	6.1%	8.0%	6.0%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	30.4%	33%	33%	12.4%	-62.5%	31.6%	-60.8%	12.0%	11.0%	15.9%	12.4%
		CHO 9	M	95.1%	33%	33%	41.8%	26.5%	72.5%	-42.4%		43.2%	42.3%	41.8%
PC127	No of podiatry patients seen	National	M	85,018	85,866	78,755	44,885	-43.0%	79,216	-43.3%	2,448	4,111	3,540	4,049

Primary Care		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	67.5%	66.0%	66.0%	56.2%	-14.8%	67.9%	-17.2%	60.2%	59.5%	57.9%	56.2%
		CHO 1	M	77.2%	66.0%	66.0%	79.5%	20.5%	78.6%	1.2%	63.8%	62.5%	78.1%	79.5%
		CHO 2	M	66.8%	66.0%	66.0%	45.4%	-31.2%	69.1%	-34.3%	47.2%	46.1%	44.8%	45.4%
		CHO 3	M	88.8%	66.0%	66.0%	74.5%	12.9%	88.5%	-15.8%	84.6%	82.9%	79.8%	74.5%
		CHO 4	M	43.8%	66.0%	66.0%	49.4%	-25.1%	43.0%	14.9%	47.5%	50.2%	51.0%	49.4%
		CHO 5	M	81.6%	66.0%	66.0%	66.5%	0.8%	82.7%	-19.6%	77.5%	77.6%	80.4%	66.5%
		CHO 6	M	100.0%	66.0%	66.0%	100.0%	51.5%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.1%	66.0%	66.0%	70.0%	6.1%	89.2%	-21.5%	78.9%	74.8%	73.7%	70.0%
		CHO 8	M	67.5%	66.0%	66.0%	41.8%	-36.7%	67.6%	-38.2%	48.3%	44.5%	39.2%	41.8%
		CHO 9	M	58.3%	66.0%	66.0%			55.6%		28.4%	76.8%	100.0%	
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	27.8%	27%	27%	25.0%	-7.4%	28.0%	-10.8%	14.1%	17.8%	21.7%	25.0%
		CHO 1	M	24.3%	27%	27%	40.1%	48.5%	32.7%	22.6%	10.1%	14.0%	29.3%	40.1%
		CHO 2	M	19.6%	27%	27%	16.8%	-37.8%	21.8%	-22.9%	6.6%	11.0%	14.5%	16.8%
		CHO 3	M	45.1%	27%	27%	31.7%	17.6%	36.5%	-13.1%	17.0%	25.6%	28.4%	31.7%
		CHO 4	M	18.2%	27%	27%	21.2%	-21.4%	16.2%	31.4%	11.5%	14.3%	17.6%	21.2%
		CHO 5	M	53.7%	27%	27%	38.3%	41.9%	55.8%	-31.3%	27.5%	31.9%	37.4%	38.3%
		CHO 6	M	100.0%	27%	27%	100.0%	270.4%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	42.2%	27%	27%	26.9%	-0.3%	49.4%	-45.5%	11.2%	13.8%	23.2%	26.9%
		CHO 8	M	23.6%	27%	27%	10.4%	-61.4%	27.9%	-62.6%	5.8%	5.6%	6.1%	10.4%
		CHO 9	M	24.9%	27%	27%			12.3%		0.0%	57.9%	83.3%	
PC128	No. Of Ophthalmology patients seen	National	M	101,047	104,147	95,594	53,963	-43.5%	94,487	-42.9%	6,884	5,991	4,479	5,527
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	83.6%	88%	88%	65.6%	-25.5%	84.2%	-22.1%	68.6%	66.0%	65.1%	65.6%
		CHO 1	M	94.5%	88%	88%	72.2%	-18.0%	94.5%	-23.6%	72.7%	69.7%	69.2%	72.2%
		CHO 2	M	90.1%	88%	88%	71.5%	-18.7%	91.5%	-21.8%	75.8%	69.5%	72.6%	71.5%
		CHO 3	M	87.8%	88%	88%	70.0%	-20.4%	90.3%	-22.5%	72.9%	70.6%	66.2%	70.0%
		CHO 4	M	94.5%	88%	88%	65.5%	-25.6%	96.0%	-31.8%	73.9%	69.0%	66.5%	65.5%
		CHO 5	M	60.5%	88%	88%	41.2%	-53.2%	59.8%	-31.0%	43.1%	41.6%	41.6%	41.2%
		CHO 6	M											
		CHO 7	M	95.9%	88%	88%	90.2%	2.5%	95.1%	-5.2%	80.9%	80.0%	78.0%	90.2%
		CHO 8	M	55.5%	88%	88%	62.7%	-28.7%	56.3%	11.5%	60.0%	60.7%	61.7%	62.7%
		CHO 9	M	100.0%	88%	88%	95.6%	8.6%	100.0%	-4.4%	92.5%	93.8%	93.6%	95.6%

Primary Care		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
PC108M	% of audiology patients on waiting list for treatment ≤ 12 weeks	National	M	29.0%	41%	41%	18.3%	-55.4%	33.0%	-44.7%	14.6%	15.4%	16.2%	18.3%
		CHO 1	M	47.1%	41%	41%	21.3%	-48.1%	50.3%	-57.7%	15.9%	16.8%	18.3%	21.3%
		CHO 2	M	28.8%	41%	41%	22.0%	-46.3%	32.1%	-31.3%	16.3%	17.5%	17.6%	22.0%
		CHO 3	M	29.7%	41%	41%	13.9%	-66.0%	36.6%	-61.9%	10.1%	11.7%	10.9%	13.9%
		CHO 4	M	30.0%	41%	41%	19.6%	-52.2%	37.1%	-47.2%	20.8%	20.9%	21.2%	19.6%
		CHO 5	M	15.6%	41%	41%	12.0%	-70.7%	16.2%	-25.8%	7.0%	8.5%	11.0%	12.0%
		CHO 6	M											
		CHO 7	M	26.1%	41%	41%	16.8%	-58.9%	34.4%	-51.0%	15.4%	15.8%	13.5%	16.8%
		CHO 8	M	20.7%	41%	41%	15.4%	-62.4%	20.5%	-25.1%	14.1%	13.8%	14.9%	15.4%
		CHO 9	M	36.0%	41%	41%	34.2%	-16.6%	41.5%	-17.7%	15.5%	18.2%	22.2%	34.2%
PC129	No of Audiology patients seen	National	M	55,526	64,465	59,639	32,274	-45.9%	51,684	-37.6%	2,641	3,409	3,590	4,588
Dietetics														
PC109G	% of patients on dietetic waiting list who are waiting ≤ 52 weeks	National	M	77.1%	80%	80%	65.7%	-17.9%	78.1%	-15.8%	70.0%	68.6%	67.6%	65.7%
		CHO 1	M	96.3%	80%	80%	94.1%	17.6%	96.0%	-2.1%	94.8%	92.8%	94.8%	94.1%
		CHO 2	M	73.4%	80%	80%	66.3%	-17.1%	75.4%	-12.1%	71.4%	71.4%	70.1%	66.3%
		CHO 3	M	56.9%	80%	80%	49.5%	-38.1%	56.9%	-13.1%	63.3%	55.2%	53.2%	49.5%
		CHO 4	M	94.2%	80%	80%	84.5%	5.6%	93.5%	-9.7%	88.3%	85.9%	86.2%	84.5%
		CHO 5	M	62.2%	80%	80%	57.7%	-27.9%	66.9%	-13.7%	61.4%	58.7%	56.4%	57.7%
		CHO 6	M	93.2%	80%	80%	88.0%	10.0%	90.8%	-3.1%	97.6%	95.5%	95.7%	88.0%
		CHO 7	M	83.8%	80%	80%	63.9%	-20.2%	83.4%	-23.4%	71.5%	69.1%	67.3%	63.9%
		CHO 8	M	76.0%	80%	80%	59.5%	-25.7%	78.8%	-24.5%	61.3%	63.2%	62.6%	59.5%
		CHO 9	M	75.9%	80%	80%	75.6%	-5.6%	74.9%	0.8%	64.3%	87.1%	78.7%	75.6%
PC109M	% of patients on dietetic waiting list who are waiting ≤ 12 weeks	National	M	35.3%	40%	40%	26.5%	-33.7%	37.0%	-28.3%	25.0%	27.0%	25.1%	26.5%
		CHO 1	M	47.1%	40%	40%	50.2%	25.6%	49.6%	1.3%	38.7%	44.1%	47.2%	50.2%
		CHO 2	M	31.5%	40%	40%	24.6%	-38.6%	35.6%	-31.0%	23.4%	24.7%	22.3%	24.6%
		CHO 3	M	16.5%	40%	40%	13.9%	-65.2%	20.1%	-30.7%	25.5%	24.3%	14.1%	13.9%
		CHO 4	M	60.5%	40%	40%	59.4%	48.4%	63.6%	-6.6%	54.9%	59.1%	59.6%	59.4%
		CHO 5	M	23.3%	40%	40%	14.0%	-64.9%	22.5%	-37.5%	14.2%	14.8%	12.9%	14.0%
		CHO 6	M	72.4%	40%	40%	34.0%	-15.0%	70.5%	-51.8%	42.8%	38.2%	33.9%	34.0%
		CHO 7	M	40.2%	40%	40%	19.2%	-52.0%	37.1%	-48.3%	20.1%	19.0%	19.3%	19.2%
		CHO 8	M	26.2%	40%	40%	22.9%	-42.7%	29.0%	-21.0%	16.9%	22.1%	21.8%	22.9%
		CHO 9	M	32.8%	40%	40%	32.3%	-19.3%	35.7%	-9.6%	23.0%	38.6%	30.6%	32.3%
PC130	No. of Dietetics patients seen	National	M	70,428	68,640	64,231	58,664	-8.7%	66,113	-11.3%	4,527	5,282	5,415	6,634

Primary Care		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	67.7%	81%	81%	47.8%	-41.0%	68.9%	-30.7%	54.9%	52.9%	50.5%	47.8%
		CHO 1	M	88.5%	81%	81%	73.1%	-9.7%	89.0%	-17.9%	78.8%	76.1%	71.2%	73.1%
		CHO 2	M	45.6%	81%	81%	34.5%	-57.4%	48.3%	-28.6%	48.9%	45.3%	45.6%	34.5%
		CHO 3	M	74.7%	81%	81%	46.6%	-42.5%	73.7%	-36.8%	54.3%	51.0%	47.9%	46.6%
		CHO 4	M	61.0%	81%	81%	45.6%	-43.7%	60.9%	-25.1%	48.0%	49.3%	46.4%	45.6%
		CHO 5	M	76.8%	81%	81%	59.4%	-26.6%	72.9%	-18.5%	65.1%	61.7%	58.5%	59.4%
		CHO 6	M	92.1%	81%	81%	92.7%	14.5%	92.4%	0.3%	91.4%	91.1%	92.2%	92.7%
		CHO 7	M	46.9%	81%	81%	32.9%	-59.3%	53.0%	-37.8%	39.9%	36.3%	34.4%	32.9%
		CHO 8	M	99.2%	81%	81%	94.2%	16.4%	99.5%	-5.3%	95.6%	93.8%	93.5%	94.2%
		CHO 9	M	64.2%	81%	81%	30.9%	-61.9%	67.0%	-53.9%	37.7%	32.8%	33.2%	30.9%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	22.4%	36%	36%	15.9%	-55.7%	23.7%	-32.9%	13.2%	14.3%	13.6%	15.9%
		CHO 1	M	35.3%	36%	36%	24.2%	-32.9%	40.4%	-40.1%	25.4%	25.3%	13.8%	24.2%
		CHO 2	M	8.0%	36%	36%	9.2%	-74.6%	10.0%	-8.6%	12.4%	11.5%	13.5%	9.2%
		CHO 3	M	16.9%	36%	36%	13.3%	-63.2%	14.6%	-9.4%	6.7%	5.2%	7.7%	13.3%
		CHO 4	M	18.5%	36%	36%	14.5%	-59.6%	19.2%	-24.4%	10.4%	12.4%	12.5%	14.5%
		CHO 5	M	27.0%	36%	36%	23.6%	-34.4%	25.9%	-9.0%	19.1%	19.5%	20.5%	23.6%
		CHO 6	M	40.1%	36%	36%	47.2%	31.0%	40.6%	16.3%	33.9%	34.2%	27.9%	47.2%
		CHO 7	M	11.4%	36%	36%	8.6%	-76.1%	15.7%	-45.2%	6.7%	6.1%	8.1%	8.6%
		CHO 8	M	49.9%	36%	36%	43.0%	19.5%	53.1%	-19.0%	23.2%	36.3%	38.1%	43.0%
		CHO 9	M	18.0%	36%	36%	6.4%	-82.3%	18.7%	-65.8%	6.6%	4.6%	6.1%	6.4%
PC131	No of Psychology patients seen	National	M	44,939	49,757	45,888	37,757	-17.7%	41,630	-9.3%	3,023	3,523	3,814	4,257
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	98.5%	100%	100%	100.0%	-0.0%	99.8%	0.2%	98.3%	99.2%	100.0%	
		CHO 1	M-1M	99.7%	100%	100%	99.9%	-0.1%	100.1%	-0.1%	100.0%	100.0%	99.9%	
		CHO 2	M-1M	99.8%	100%	100%	100.0%	0.0%	100.0%	0.0%	99.1%	99.6%	100.0%	
		CHO 3	M-1M	105.3%	100%	100%	105.1%	5.1%	103.1%	1.9%	99.3%	101.4%	105.1%	
		CHO 4	M-1M	97.7%	100%	100%	97.8%	-2.2%	97.6%	0.2%	97.7%	98.4%	97.8%	
		CHO 5	M-1M	98.0%	100%	100%	98.1%	-1.9%	100.2%	-2.1%	92.6%	98.0%	98.1%	
		CHO 6	M-1M	80.3%	100%	100%			98.8%					
		CHO 7	M-1M	97.6%	100%	100%	100.7%	0.7%	98.5%	2.3%	99.4%	100.8%	100.7%	
		CHO 8	M-1M	100.4%	100%	100%	98.6%	-1.4%	101.0%	-2.3%	96.3%	96.3%	98.6%	
		CHO 9	M-1M	99.5%	100%	100%	99.7%	-0.3%	98.4%	1.4%	99.2%	99.5%	99.7%	
PC132	No of Nursing patients seen	National	M-1M	436,470	474,366	388,637	321,249	-17.3%	369,672	-13.1%	30,155	35,325	34,455	
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,584,822	1,632,047	1,516,208	1,043,661	-31.2%	1,478,706	-29.4%	82,003	100,248	100,577	113,618

Primary Care		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Child Health														
PC134	% of children reaching 10 months within the reporting period who have had their child development health screening on time before reaching 10 months of age	National	M-1M	92.1%	95%	95%	51.9%	-45.3%	92.2%	-43.7%	36.6%	43.3%	49.9%	
		CHO 1	M-1M	91.4%	95%	95%	67.4%	-29.0%	91.6%	-26.4%	48.4%	64.0%	61.8%	
		CHO 2	M-1M	85.3%	95%	95%	37.0%	-61.0%	85.7%	-56.8%	11.6%	15.9%	37.4%	
		CHO 3	M-1M	82.7%	95%	95%	41.2%	-56.7%	83.7%	-50.8%	24.0%	30.6%	33.3%	
		CHO 4	M-1M	93.4%	95%	95%	58.1%	-38.8%	93.1%	-37.6%	57.3%	81.3%	84.2%	
		CHO 5	M-1M	88.3%	95%	95%	36.8%	-61.3%	88.3%	-58.4%	4.3%	32.5%	39.6%	
		CHO 6	M-1M	93.7%	95%	95%	37.2%	-60.8%	93.9%	-60.4%	0.0%	0.0%	0.0%	
		CHO 7	M-1M	95.6%	95%	95%	59.1%	-37.8%	95.6%	-38.2%	52.2%	75.4%	87.0%	
		CHO 8	M-1M	96.0%	95%	95%	53.5%	-43.7%	95.9%	-44.2%	33.6%	30.9%	35.5%	
		CHO 9	M-1M	95.3%	95%	95%	58.2%	-38.7%	95.3%	-38.9%	51.8%	32.7%	40.2%	
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	91.9%	91%	91%	89.0%	-2.2%	91.8%	-3.0%	82.6%	85.9%	80.3%	85.2%
		CHO 1	M	86.4%	91%	91%	80.1%	-12.0%	86.2%	-7.1%	80.4%	84.4%	73.8%	85.3%
		CHO 2	M	87.8%	91%	91%	65.3%	-28.2%	88.2%	-26.0%	44.6%	51.7%	53.3%	55.3%
		CHO 3	M	94.3%	91%	91%	95.3%	4.7%	94.0%	1.4%	92.2%	85.9%	91.7%	92.4%
		CHO 4	M	97.0%	91%	91%	94.6%	3.9%	97.0%	-2.5%	90.6%	92.4%	92.2%	95.7%
		CHO 5	M	71.4%	91%	91%	78.3%	-14.0%	70.1%	11.7%	61.2%	49.7%	59.8%	46.8%
		CHO 6	M	98.9%	91%	91%	94.8%	4.2%	98.8%	-4.0%	99.1%	82.7%	77.4%	87.6%
		CHO 7	M	94.5%	91%	91%	91.9%	1.0%	94.2%	-2.5%	95.1%	98.3%	68.3%	74.3%
		CHO 8	M	91.6%	91%	91%	87.8%	-3.5%	92.1%	-4.7%	100.0%	100.0%	100.0%	95.1%
		CHO 9	M	99.7%	91%	91%	96.9%	6.4%	99.7%	-2.9%	71.8%	92.8%	93.7%	93.5%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	471	537	531	506	-4.7%	467	8.4%	492	494	500	506
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	963,925	966,221	898,586	723,471	-19.5%	896,220	-19.3%	63,288	71,653	69,878	73,864

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken in November 2020

Social Inclusion		Reporting Period November 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
Opioid substitution															
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	9,974	10,145	10,043			9,988						
		CHO 1	M-1M	104	101	99			103						
		CHO 2	M-1M	198	177	176			198						
		CHO 3	M-1M	345	408	384			343						
		CHO 4	M-1M	593	540	540			572						
		CHO 5	M-1M	562	594	571			579						
		CHO 6	M-1M	961	1,035	1,035			965						
		CHO 7	M-1M	3,585	3,638	3,605			3,607						
		CHO 8	M-1M	733	749	730			717						
		CHO 9	M-1M	2,893	2,903	2,903			2,904						
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M	74.7	4	4			52.3						
		CHO 1	M-1M	19.0	4	4			8.4						
		CHO 2	M-1M	11.5	4	4			6.3						
		CHO 3	M-1M	0.0	4	4			0.0						
		CHO 4	M-1M	13.4	4	4			13.2						
		CHO 5	M-1M	17.2	4	4			9.8						
		CHO 6	M-1M	2.8	4	4			0.8						
		CHO 7	M-1M	0.3	4	4			0.4						
		CHO 8	M-1M	6.9	4	4			10.6						
		CHO 9	M-1M	3.6	4	4			2.8						
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M	311.0	28	28			283.9						
		CHO 1	M-1M	0.0	28	28			0.0						
		CHO 2	M-1M	23.0	28	28			6.0						
		CHO 3	M-1M	113.2	28	28			144.7						
		CHO 4	M-1M	7.5	28	28			14.7						
		CHO 5	M-1M	8.3	28	28			12.2						
		CHO 6	M-1M	11.2	28	28			1.8						
		CHO 7	M-1M	32.1	28	28			22.1						
		CHO 8	M-1M	99.9	28	28			75.4						
		CHO 9	M-1M	15.8	28	28			7.0						

Palliative Care		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.1%	98.0%	98.0%	98.8%	0.8%	98.1%	0.6%	96.4%	99.6%	100.0%	99.6%
		CHO 1	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	96.6%	98.0%	98.0%	100.0%	2.0%	96.2%	3.9%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.7%	98.0%	98.0%	99.3%	1.3%	99.8%	-0.5%	100.0%	100.0%	100.0%	98.6%
		CHO 5	M	100.0%	98.0%	98.0%	100.0%	2.0%	100.0%	0.0%				
		CHO 6	M	99.2%	98.0%	98.0%	99.0%	1.0%	99.1%	-0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	96.2%	98.0%	98.0%	98.1%	0.1%	96.0%	2.2%	85.7%	100.0%	100.0%	100.0%
		CHO 8	M											
		CHO 9	M	95.5%	98.0%	98.0%	96.3%	-1.8%	96.3%	0.0%	95.0%	97.6%	100.0%	100.0%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,674	4,201	3,809	2,959	-22.3%	3,377	-12.4%	242	267	268	282
		CHO 1	M	217	266	239	160	-33.1%	195	-17.9%	14	16	7	12
		CHO 2	M	313	446	400	264	-34.0%	282	-6.4%	26	27	23	30
		CHO 3	M	572	578	530	444	-16.2%	521	-14.8%	35	42	39	42
		CHO 4	M	1,011	1,022	936	865	-7.6%	930	-7.0%	70	80	92	72
		CHO 5	M	11	155	127	2	-98.4%	11	-81.8%	0	0	0	0
		CHO 6	M	236	340	301	201	-33.2%	218	-7.8%	17	18	16	19
		CHO 7	M	701	775	707	560	-20.8%	648	-13.6%	42	44	51	59
		CHO 8	M		0	0								
		CHO 9	M	613	619	569	463	-18.6%	572	-19.1%	38	40	40	48
PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	National	M	97.9%	90.0%	90.0%	99.7%	10.7%	97.8%	1.9%	100.3%	100.0%	99.7%	100.0%
		CHO 1	M	98.2%	90.0%	90.0%	100.0%	11.1%	97.9%	2.1%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	90.0%	90.0%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	90.0%	90.0%	99.6%	10.7%	100.0%	-0.4%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.0%	90.0%	90.0%	100.1%	11.2%	98.9%	1.2%	101.2%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	90.0%	90.0%	100.0%	11.1%	100.0%	0.0%				
		CHO 6	M	98.6%	90.0%	90.0%	98.8%	9.8%	99.2%	-0.4%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.3%	90.0%	90.0%	98.8%	9.8%	91.0%	8.6%	100.0%	100.0%	98.2%	100.0%
		CHO 8	M											
		CHO 9	M	100.0%	90.0%	90.0%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	85.9%	90.0%	90.0%	80.5%	-10.6%	86.2%	-6.6%	78.7%	80.1%	79.5%	74.3%
		CHO 1	M	93.7%	90.0%	90.0%	91.9%	2.1%	93.6%	-1.8%	88.0%	90.0%	91.7%	93.3%
		CHO 2	M	89.8%	90.0%	90.0%	91.9%	2.1%	90.5%	-1.5%	94.3%	97.9%	99.2%	96.5%
		CHO 3	M	85.2%	90.0%	90.0%	81.5%	-9.4%	85.7%	-4.9%	86.3%	65.9%	70.2%	62.3%
		CHO 4	M	72.2%	90.0%	90.0%	67.6%	-24.9%	72.0%	-6.1%	67.5%	61.9%	61.3%	65.3%
		CHO 5	M	85.6%	90.0%	90.0%	77.8%	-13.6%	86.6%	-10.2%	66.2%	77.8%	86.0%	68.4%
		CHO 6	M	88.1%	90.0%	90.0%	85.1%	-5.5%	87.8%	-3.1%	87.2%	93.1%	91.9%	72.3%
		CHO 7	M	85.7%	90.0%	90.0%	79.8%	-11.4%	85.2%	-6.4%	80.7%	94.4%	84.3%	68.4%
		CHO 8	M	87.5%	90.0%	90.0%	70.6%	-21.5%	88.2%	-19.9%	68.4%	64.4%	65.4%	67.6%
		CHO 9	M	91.4%	90.0%	90.0%	86.0%	-4.5%	92.0%	-6.5%	82.5%	88.7%	77.8%	73.6%

Palliative Care		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.7%	95.0%	95.0%	93.2%	-1.9%	95.8%	-2.8%	94.6%	87.1%	96.5%	95.6%
		CHO 1	M	82.9%	95.0%	95.0%	84.3%	-11.3%	83.1%	1.4%	82.6%	76.6%	83.6%	88.0%
		CHO 2	M	97.5%	95.0%	95.0%	98.2%	3.4%	97.3%	1.0%	98.2%	98.2%	99.2%	97.7%
		CHO 3	M	99.8%	95.0%	95.0%	93.3%	-1.8%	99.8%	-6.6%	100.0%	57.6%	100.0%	98.9%
		CHO 4	M	99.4%	95.0%	95.0%	99.0%	4.2%	99.3%	-0.3%	99.4%	100.0%	100.0%	93.3%
		CHO 5	M	98.3%	95.0%	95.0%	89.1%	-6.3%	98.4%	-9.5%	90.0%	80.5%	98.0%	95.5%
		CHO 6	M	99.7%	95.0%	95.0%	99.4%	4.6%	99.7%	-0.3%	100.0%	99.0%	98.8%	100.0%
		CHO 7	M	99.0%	95.0%	95.0%	98.3%	3.4%	98.9%	-0.6%	97.8%	100.0%	100.0%	98.9%
		CHO 8	M	91.0%	95.0%	95.0%	86.8%	-8.6%	91.6%	-5.2%	89.1%	96.1%	97.4%	97.3%
		CHO 9	M	91.3%	95.0%	95.0%	89.0%	-6.3%	92.3%	-3.5%	91.8%	89.6%	90.7%	93.1%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,484	3,532	3,532	3,225	-8.7%	3,490	-7.6%	3,383	3,438	3,330	3,225
		CHO 1	M	430	422	422	331	-21.6%	397	-16.6%	362	373	379	331
		CHO 2	M	415	426	426	311	-27.0%	402	-22.6%	292	322	294	311
		CHO 3	M	388	366	366	466	27.3%	421	10.7%	445	463	477	466
		CHO 4	M	619	565	565	544	-3.7%	613	-11.3%	629	593	575	544
		CHO 5	M	423	439	439	418	-4.8%	423	-1.2%	373	401	385	418
		CHO 6	M	276	280	280	238	-15.0%	288	-17.4%	312	317	280	238
		CHO 7	M	260	296	296	236	-20.3%	271	-12.9%	313	277	245	236
		CHO 8	M	350	402	402	359	-10.7%	319	12.5%	347	363	366	359
		CHO 9	M	323	336	336	322	-4.2%	356	-9.6%	310	329	329	322
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	National	M	308	283	283	322	13.8%	308	4.5%	295	313	323	322
		CHO 1	M	36	32	32	42	31.3%	37	13.5%	15	38	39	42
		CHO 2	M	33	32	32	35	9.4%	33	6.1%	34	31	35	35
		CHO 3	M	40	38	38	41	7.9%	41	0.0%	40	40	41	41
		CHO 4	M	50	45	45	47	4.4%	48	-2.1%	49	48	49	47
		CHO 5	M	34	35	35	34	-2.9%	36	-5.6%	37	33	34	34
		CHO 6	M	20	16	16	20	25.0%	20	0.0%	20	20	21	20
		CHO 7	M	39	35	35	37	5.7%	37	0.0%	34	35	36	37
		CHO 8	M	29	19	19	36	89.5%	29	24.1%	38	39	39	36
		CHO 9	M	27	31	31	30	-3.2%	27	11.1%	28	29	29	30
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	27	97	97	56	-42.3%	36	55.6%	52	53	67	56
		CHI at Temple St	M		47	47					8	10	12	
		CHI at Crumlin	M	27	50	50	56	12.0%	36	55.6%	44	43	55	56

Mental Health		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	92.9%	90%	90%	91.1%	1.2%	92.9%	-2.0%	92.0%	92.5%	93.6%	93.0%
		CHO 1	M	93.9%	90%	90%	96.2%	6.9%	93.5%	2.9%	96.1%	98.1%	96.0%	97.2%
		CHO 2	M	98.1%	90%	90%	99.2%	10.3%	98.0%	1.3%	98.8%	98.9%	100.0%	100.0%
		CHO 3	M	98.0%	90%	90%	96.1%	6.8%	97.9%	-1.8%	96.9%	98.5%	97.4%	94.7%
		CHO 4	M	93.2%	90%	90%	89.3%	-0.8%	93.3%	-4.3%	89.1%	88.9%	93.4%	97.2%
		CHO 5	M	93.1%	90%	90%	93.3%	3.6%	94.2%	-1.0%	95.2%	93.3%	97.9%	97.6%
		CHO 6	M	97.9%	90%	90%	94.2%	4.7%	98.0%	-3.8%	90.4%	95.1%	96.6%	96.2%
		CHO 7	M	85.7%	90%	90%	89.2%	-0.9%	85.6%	4.2%	95.3%	91.3%	93.9%	91.2%
		CHO 8	M	92.3%	90%	90%	87.5%	-2.8%	92.2%	-5.1%	84.3%	92.8%	93.9%	92.6%
		CHO 9	M	84.0%	90%	90%	76.7%	-14.8%	83.8%	-8.5%	84.8%	76.9%	73.4%	66.3%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	73.0%	75%	75%	75.1%	0.1%	73.0%	2.8%	76.6%	77.6%	77.1%	78.2%
		CHO 1	M	80.6%	75%	75%	87.5%	16.7%	80.4%	8.9%	88.6%	89.6%	87.9%	89.4%
		CHO 2	M	88.4%	75%	75%	91.8%	22.4%	88.3%	4.0%	89.7%	92.0%	95.1%	91.6%
		CHO 3	M	68.3%	75%	75%	68.8%	-8.2%	68.3%	0.7%	69.3%	75.0%	67.7%	68.0%
		CHO 4	M	70.1%	75%	75%	69.2%	-7.7%	70.2%	-1.5%	67.0%	70.2%	67.9%	77.6%
		CHO 5	M	81.9%	75%	75%	79.6%	6.1%	83.1%	-4.2%	83.3%	81.2%	87.9%	84.9%
		CHO 6	M	75.8%	75%	75%	76.9%	2.5%	75.6%	1.6%	71.9%	80.3%	78.6%	72.8%
		CHO 7	M	66.3%	75%	75%	75.1%	0.2%	66.4%	13.2%	85.5%	79.6%	80.8%	81.1%
		CHO 8	M	64.0%	75%	75%	67.0%	-10.7%	63.8%	5.0%	68.7%	73.4%	71.8%	75.5%
		CHO 9	M	60.5%	75%	75%	59.3%	-20.9%	60.6%	-2.1%	64.8%	57.9%	53.9%	51.1%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.2%	< 22%	< 22%	19.0%	-13.8%	22.3%	-14.8%	17.5%	17.4%	18.7%	16.5%
		CHO 1	M	15.3%	< 22%	< 22%	9.8%	-55.6%	15.2%	-35.9%	7.8%	8.5%	8.4%	8.1%
		CHO 2	M	10.0%	< 22%	< 22%	7.7%	-64.9%	10.1%	-23.2%	9.4%	7.2%	4.9%	8.4%
		CHO 3	M	30.7%	< 22%	< 22%	29.0%	32.0%	30.7%	-5.3%	28.2%	24.5%	30.8%	28.1%
		CHO 4	M	25.5%	< 22%	< 22%	24.5%	11.4%	25.4%	-3.7%	26.1%	22.4%	26.8%	20.1%
		CHO 5	M	12.9%	< 22%	< 22%	14.7%	-33.1%	12.9%	13.9%	12.4%	12.9%	11.3%	12.7%
		CHO 6	M	22.6%	< 22%	< 22%	18.9%	-14.1%	22.8%	-17.3%	20.2%	19.0%	18.6%	23.4%
		CHO 7	M	22.8%	< 22%	< 22%	15.4%	-29.8%	22.7%	-32.0%	11.1%	11.7%	14.7%	10.9%
		CHO 8	M	31.0%	< 22%	< 22%	24.9%	13.3%	31.2%	-20.1%	19.1%	20.9%	23.5%	19.9%
		CHO 9	M	30.1%	< 22%	< 22%	26.8%	21.6%	29.9%	-10.5%	25.8%	30.8%	32.0%	25.0%

Mental Health		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,056	28,716	26,326	21,937	-16.7%	25,170	-12.8%	1,928	2,207	1,996	2,233
		CHO 1	M	2,977	3,032	2,780	2,993	7.7%	2,755	8.6%	259	291	250	363
		CHO 2	M	4,611	4,855	4,451	3,406	-23.5%	4,283	-20.5%	309	349	348	351
		CHO 3	M	2,210	2,465	2,259	1,525	-32.5%	2,082	-26.8%	117	151	135	164
		CHO 4	M	4,343	4,606	4,222	3,420	-19.0%	4,045	-15.5%	291	357	276	314
		CHO 5	M	2,830	3,090	2,833	2,132	-24.7%	2,613	-18.4%	183	222	212	220
		CHO 6	M	1,671	1,778	1,628	1,168	-28.3%	1,577	-25.9%	91	115	118	121
		CHO 7	M	2,768	2,895	2,654	2,277	-14.2%	2,568	-11.3%	209	203	209	212
		CHO 8	M	3,190	3,309	3,035	2,941	-3.1%	2,961	-0.7%	279	330	274	281
		CHO 9	M	2,456	2,686	2,464	2,075	-15.8%	2,286	-9.2%	190	189	174	207
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.1%	98%	98%	97.0%	-1.0%	96.0%	1.0%	98.0%	97.2%	97.1%	95.5%
		CHO 1	M	96.3%	98%	98%	95.3%	-2.8%	96.9%	-1.6%	96.6%	95.6%	97.5%	93.2%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	98%	98%	99.0%	1.0%	100.0%	-1.0%	100.0%	100.0%	100.0%	97.6%
		CHO 4	M	93.4%	98%	98%	89.8%	-8.4%	93.4%	-3.9%	92.5%	94.4%	84.8%	91.2%
		CHO 5	M	98.7%	98%	98%	99.1%	1.2%	98.6%	0.5%	96.7%	100.0%	100.0%	100.0%
		CHO 6	M	92.6%	98%	98%	96.9%	-1.2%	92.2%	5.1%	98.6%	100.0%	98.5%	100.0%
		CHO 7	M	90.8%	98%	98%	95.0%	-3.0%	91.0%	4.4%	97.3%	93.9%	97.7%	97.7%
		CHO 8	M	91.4%	98%	98%	97.5%	-0.5%	91.1%	7.0%	98.8%	97.7%	98.6%	95.1%
		CHO 9	M	95.3%	98%	98%	95.2%	-2.8%	95.1%	0.2%	97.7%	87.7%	92.2%	85.5%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	94.0%	95%	95%	95.2%	0.2%	94.1%	1.2%	96.2%	95.2%	95.8%	92.5%
		CHO 1	M	95.9%	95%	95%	94.7%	-0.3%	96.4%	-1.7%	95.4%	95.6%	97.5%	92.0%
		CHO 2	M	99.0%	95%	95%	98.7%	3.9%	98.9%	-0.2%	97.9%	99.1%	100.0%	98.9%
		CHO 3	M	98.8%	95%	95%	98.0%	3.1%	98.8%	-0.8%	97.6%	100.0%	98.8%	95.3%
		CHO 4	M	88.9%	95%	95%	86.9%	-8.5%	89.3%	-2.7%	87.5%	94.4%	81.8%	88.2%
		CHO 5	M	97.8%	95%	95%	98.4%	3.6%	97.8%	0.6%	95.9%	99.0%	100.0%	98.9%
		CHO 6	M	90.4%	95%	95%	96.5%	1.6%	89.8%	7.5%	98.6%	100.0%	97.1%	100.0%
		CHO 7	M	87.5%	95%	95%	94.6%	-0.4%	88.5%	6.9%	97.3%	93.9%	97.7%	97.7%
		CHO 8	M	87.4%	95%	95%	92.2%	-3.0%	87.4%	5.4%	96.3%	90.8%	95.8%	82.9%
		CHO 9	M	92.0%	95%	95%	91.1%	-4.1%	91.6%	-0.6%	93.0%	76.9%	87.5%	82.3%

Mental Health		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.3%	< 3%	< 3%	2.0%	-34.4%	2.2%	-12.3%	2.0%	3.0%	1.3%	3.0%
		CHO 1	M	0.8%	< 3%	< 3%	0.6%	-78.6%	0.7%	-2.7%	1.1%	1.1%	0.0%	1.1%
		CHO 2	M	1.0%	< 3%	< 3%	1.3%	-57.0%	1.1%	16.6%	2.1%	0.9%	0.0%	1.1%
		CHO 3	M	1.2%	< 3%	< 3%	1.0%	-66.2%	1.2%	-17.4%	2.4%	0.0%	1.2%	2.4%
		CHO 4	M	5.0%	< 3%	< 3%	3.5%	17.3%	4.6%	-24.1%	7.5%	0.0%	3.0%	2.9%
		CHO 5	M	1.0%	< 3%	< 3%	0.8%	-74.7%	0.9%	-17.0%	0.8%	1.0%	0.0%	1.1%
		CHO 6	M	2.2%	< 3%	< 3%	0.3%	-89.5%	2.3%	-86.5%	0.0%	0.0%	1.5%	0.0%
		CHO 7	M	3.5%	< 3%	< 3%	0.5%	-84.3%	2.5%	-81.4%	0.0%	0.0%	0.0%	0.0%
		CHO 8	M	5.3%	< 3%	< 3%	5.8%	91.7%	5.0%	14.1%	2.4%	6.9%	2.8%	12.2%
		CHO 9	M	3.7%	< 3%	< 3%	5.1%	69.5%	3.9%	30.5%	4.7%	20.0%	4.7%	3.2%
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,921	8,896	8,158	6,969	-14.6%	8,358	-16.6%	699	705	674	606
		CHO 1	M	1,305	1,245	1,141	927	-18.8%	1,202	-22.9%	86	89	79	87
		CHO 2	M	1,431	1,420	1,303	1,148	-11.9%	1,341	-14.4%	141	109	105	90
		CHO 3	M	1,021	1,017	932	878	-5.8%	965	-9.0%	82	86	84	83
		CHO 4	M	590	576	529	576	8.9%	535	7.7%	37	71	64	66
		CHO 5	M	1,153	1,147	1,052	1,046	-0.6%	1,083	-3.4%	121	103	101	94
		CHO 6	M	886	863	791	635	-19.7%	837	-24.1%	74	81	67	10
		CHO 7	M	525	538	494	422	-14.6%	499	-15.4%	37	33	43	44
		CHO 8	M	949	953	874	721	-17.5%	885	-18.5%	80	81	70	72
		CHO 9	M	1,061	1,137	1,042	616	-40.9%	1,011	-39.1%	41	52	61	60
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	86.0%	75%	75%	91.8%	22.4%	85.8%	6.9%	89.3%	97.0%	96.6%	91.1%
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	96.0%	95%	95%	98.7%	3.9%	95.9%	2.9%	99.0%	99.9%	99.9%	99.3%
		CHO 1	M	90.4%	95%	95%	99.9%	5.1%	89.3%	11.8%	100.0%	99.1%	100.0%	100.0%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	94.6%	95%	95%	94.7%	-0.3%	96.1%	-1.4%	100.0%	100.0%	100.0%	99.3%
		CHO 4	M	90.9%	95%	95%	96.3%	1.3%	90.2%	6.7%	95.1%	100.0%	100.0%	95.7%
		CHO 5	M	97.5%	95%	95%	97.5%	2.7%	97.5%	0.0%	100.0%	100.0%	97.9%	100.0%
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	99.8%	95%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	95.9%	95%	95%	99.9%	5.2%	95.6%	4.6%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	99.4%	95%	95%	99.3%	4.5%	99.3%	0.0%	97.6%	100.0%	100.0%	99.5%

Mental Health		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	78.4%	78%	78%	78.4%	0.6%	77.7%	0.9%	71.3%	75.7%	79.6%	84.5%
		CHO 1	M	71.2%	78%	78%	66.9%	-14.2%	70.5%	-5.1%	67.3%	42.7%	57.8%	70.6%
		CHO 2	M	98.4%	78%	78%	93.8%	20.2%	98.3%	-4.7%	89.9%	97.2%	90.0%	97.8%
		CHO 3	M	84.4%	78%	78%	91.4%	17.2%	83.4%	9.6%	84.1%	84.6%	96.0%	94.8%
		CHO 4	M	64.9%	78%	78%	67.4%	-13.6%	63.9%	5.4%	69.5%	71.8%	75.6%	84.5%
		CHO 5	M	82.3%	78%	78%	86.0%	10.3%	81.5%	5.5%	69.6%	86.7%	93.4%	91.5%
		CHO 6	M	68.8%	78%	78%	69.3%	-11.1%	68.3%	1.5%	71.0%	66.4%	64.3%	78.7%
		CHO 7	M	85.0%	78%	78%	94.2%	20.8%	84.0%	12.1%	87.1%	93.8%	92.2%	93.4%
		CHO 8	M	76.0%	78%	78%	73.3%	-6.0%	75.8%	-3.3%	74.8%	80.0%	83.0%	77.1%
		CHO 9	M	72.9%	78%	78%	72.4%	-7.1%	72.1%	0.4%	51.2%	62.5%	75.8%	81.1%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.2%	72%	72%	73.7%	2.3%	71.4%	3.2%	66.8%	70.6%	75.0%	79.1%
		CHO 1	M	65.7%	72%	72%	64.0%	-11.1%	64.9%	-1.3%	67.3%	39.6%	56.9%	69.6%
		CHO 2	M	91.7%	72%	72%	87.2%	21.1%	91.7%	-4.9%	83.5%	93.6%	85.0%	91.1%
		CHO 3	M	82.0%	72%	72%	90.3%	25.4%	81.0%	11.5%	82.5%	84.6%	96.0%	94.1%
		CHO 4	M	60.1%	72%	72%	62.4%	-13.3%	59.6%	4.8%	65.6%	66.9%	68.1%	81.3%
		CHO 5	M	74.5%	72%	72%	79.7%	10.6%	73.5%	8.4%	67.9%	83.3%	82.0%	91.5%
		CHO 6	M	65.8%	72%	72%	65.8%	-8.6%	65.3%	0.8%	67.7%	64.5%	60.4%	76.6%
		CHO 7	M	75.4%	72%	72%	92.8%	28.9%	73.7%	25.9%	87.1%	92.0%	91.5%	86.8%
		CHO 8	M	66.5%	72%	72%	65.6%	-8.9%	66.2%	-0.9%	67.5%	67.2%	72.5%	68.6%
		CHO 9	M	67.5%	72%	72%	66.5%	-7.7%	66.7%	-0.4%	43.2%	54.5%	73.7%	70.7%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	8.5%	< 10%	< 10%	6.7%	-33.1%	8.7%	-22.9%	8.2%	7.7%	5.8%	7.6%
		CHO 1	M	7.4%	< 10%	< 10%	4.5%	-54.7%	7.7%	-41.5%	4.1%	6.3%	3.4%	3.9%
		CHO 2	M	6.7%	< 10%	< 10%	7.3%	-27.3%	6.7%	8.7%	8.9%	3.7%	6.0%	6.7%
		CHO 3	M	4.4%	< 10%	< 10%	1.4%	-86.2%	4.6%	-69.9%	1.6%	0.0%	0.0%	0.7%
		CHO 4	M	10.4%	< 10%	< 10%	9.1%	-9.2%	10.1%	-10.0%	7.8%	10.5%	9.4%	7.1%
		CHO 5	M	9.5%	< 10%	< 10%	8.5%	-14.5%	9.8%	-12.8%	16.1%	10.0%	13.1%	0.0%
		CHO 6	M	4.2%	< 10%	< 10%	4.5%	-55.3%	4.4%	2.6%	6.5%	1.8%	4.5%	3.2%
		CHO 7	M	11.0%	< 10%	< 10%	1.9%	-81.5%	11.7%	-84.2%	1.4%	1.8%	1.6%	7.9%
		CHO 8	M	12.6%	< 10%	< 10%	10.4%	3.9%	12.9%	-19.3%	11.4%	15.6%	12.6%	9.5%
		CHO 9	M	7.3%	< 10%	< 10%	8.7%	-12.5%	7.3%	19.6%	10.5%	13.6%	3.2%	15.4%

Mental Health		Reporting Period November 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.8%	95%	95%	95.6%	0.6%	95.6%	-0.1%	94.1%	93.8%	95.1%	95.8%	
		CHO 1	M	95.6%	95%	95%	88.6%	-6.7%	95.4%	-7.1%	95.7%	67.8%	90.2%	86.7%	
		CHO 2	M	99.9%	95%	95%	100.0%	5.3%	99.9%	0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	94.8%	95%	95%	98.2%	3.3%	94.5%	3.9%	90.3%	96.9%	98.4%	96.3%	
		CHO 4	M	86.6%	95%	95%	89.5%	-5.8%	86.2%	3.7%	86.4%	89.2%	88.3%	96.5%	
		CHO 5	M	94.0%	95%	95%	99.2%	4.4%	93.7%	5.8%	100.0%	98.1%	100.0%	98.9%	
		CHO 6	M	97.8%	95%	95%	91.7%	-3.5%	97.7%	-6.1%	91.4%	92.6%	90.5%	100.0%	
		CHO 7	M	98.8%	95%	95%	100.0%	5.3%	98.7%	1.3%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	98.3%	95%	95%	97.4%	2.5%	98.2%	-0.9%	100.0%	98.7%	98.1%	87.9%	
		CHO 9	M	97.0%	95%	95%	96.2%	1.3%	96.9%	-0.7%	90.3%	95.4%	95.0%	98.7%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	76.3%	> 80%	> 80%	88.2%	10.3%	75.6%	16.8%	89.0%	87.8%	93.7%	92.8%	
		CHO 1	M	71.7%	> 80%	> 80%	100.0%	25.0%	70.1%	42.7%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	42.8%	> 80%	> 80%	57.8%	-27.7%	42.2%	37.1%	60.4%	49.3%	67.3%	65.7%	
		CHO 3	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	81.0%	> 80%	> 80%	90.6%	13.3%	80.2%	13.1%	100.0%	97.1%	96.1%	96.4%	
		CHO 5	M	83.3%	> 80%	> 80%	86.3%	7.9%	83.2%	3.8%	90.3%	93.2%	97.4%	95.9%	
		CHO 6	M	100.0%	> 80%	> 80%	95.1%	18.9%	100.0%	-4.9%	100.0%	77.8%	88.9%	100.0%	
		CHO 7	M	83.3%	> 80%	> 80%	92.0%	15.0%	82.7%	11.2%	100.0%	93.8%	92.9%	85.7%	
		CHO 8	M	86.7%	> 80%	> 80%	98.1%	22.7%	86.4%	13.6%	92.7%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	> 80%	> 80%	100.0%	25.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	18,831	18,128	16,619	15,470	-6.9%	17,573	-12.0%	959	1,601	1,969	2,382	
		CHO 1	M	1,478	1,448	1,328	1,230	-7.4%	1,376	-10.6%	78	137	144	221	
		CHO 2	M	1,867	1,788	1,639	1,465	-10.6%	1,744	-16.0%	91	168	164	194	
		CHO 3	M	1,856	1,720	1,576	1,519	-3.6%	1,703	-10.8%	99	166	166	195	
		CHO 4	M	2,395	2,314	2,122	2,055	-3.2%	2,239	-8.2%	135	191	193	292	
		CHO 5	M	2,194	2,155	1,975	1,648	-16.6%	2,073	-20.5%	97	160	218	245	
		CHO 6	M	2,018	1,925	1,765	1,677	-5.0%	1,894	-11.5%	130	160	216	244	
		CHO 7	M	2,215	2,235	2,048	2,024	-1.2%	2,094	-3.3%	105	227	378	423	
		CHO 8	M	3,206	3,049	2,795	2,627	-6.0%	2,957	-11.2%	177	287	329	339	
		CHO 9	M	1,602	1,494	1,371	1,225	-10.6%	1,493	-18.0%	47	105	161	229	

Mental Health		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	11,139	10,833	9,934	9,478	-4.6%	10,408	-8.9%	727	1,012	1,143	1,184
		CHO 1	M	848	877	805	695	-13.7%	798	-12.9%	47	90	112	98
		CHO 2	M	1,142	1,102	1,012	905	-10.6%	1,060	-14.6%	72	105	94	126
		CHO 3	M	1,555	1,498	1,374	1,147	-16.5%	1,443	-20.5%	62	130	126	134
		CHO 4	M	1,351	1,323	1,215	1,432	17.9%	1,256	14.0%	118	111	145	144
		CHO 5	M	1,121	1,100	1,007	706	-29.9%	1,049	-32.7%	47	54	53	94
		CHO 6	M	1,090	1,055	966	941	-2.6%	1,033	-8.9%	58	108	147	91
		CHO 7	M	1,297	1,215	1,115	953	-14.5%	1,205	-20.9%	69	110	127	70
		CHO 8	M	1,755	1,703	1,561	1,510	-3.3%	1,639	-7.9%	109	152	159	190
		CHO 9	M	980	960	879	1,189	35.3%	925	28.5%	145	152	180	237

CAMHS Waiting List			Reporting Period November 2020																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Aug	Sep	Oct	Nov	
	Total waiting		SPLY		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
National Total	2,551		2,158	1,455	57.0%	321	12.6%	233	9.1%	300	11.8%	154	6.0%	54	2.1%	34	1.3%	2,169	2,137	2,229	2,551
CHO 1	398	15.6%	301	229	57.5%	45	11.3%	20	5.0%	47	11.8%	35	8.8%	10	2.5%	12	3.0%	366	344	343	398
CHO 2	34	1.3%	33	29	85.3%	5	14.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	39	40	43	34
CHO 3	209	8.2%	174	75	35.9%	29	13.9%	35	16.7%	39	18.7%	24	11.5%	6	2.9%	1	0.5%	184	174	184	209
CHO 4	398	15.6%	569	178	44.7%	49	12.3%	33	8.3%	55	13.8%	45	11.3%	29	7.3%	9	2.3%	321	347	352	398
CHO 5	286	11.2%	125	193	67.5%	49	17.1%	18	6.3%	22	7.7%	4	1.4%	0	0.0%	0	0.0%	131	174	205	286
CHO 6	370	14.5%	346	245	66.2%	49	13.2%	30	8.1%	28	7.6%	18	4.9%	0	0.0%	0	0.0%	406	374	365	370
CHO 7	214	8.4%	130	176	82.2%	12	5.6%	11	5.1%	11	5.1%	2	0.9%	1	0.5%	1	0.5%	132	154	171	214
CHO 8	407	16.0%	287	217	53.3%	45	11.1%	44	10.8%	59	14.5%	23	5.7%	8	2.0%	11	2.7%	393	351	370	407
CHO 9	235	9.2%	193	113	48.1%	38	16.2%	42	17.9%	39	16.6%	3	1.3%	0	0.0%	0	0.0%	197	179	196	235

Older Persons		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,484,366	18,670,000	17,090,022	15,915,522	-6.9%	16,045,579	-0.8%	1,435,332	1,580,159	1,538,827	1,523,446
		CHO 1	M	1,667,144	1,791,320	1,640,734	1,517,670	-7.5%	1,536,401	-1.2%	142,473	144,789	150,342	149,370
		CHO 2	M	1,847,400	2,053,320	1,876,916	1,850,482	-1.4%	1,690,750	9.4%	169,849	173,590	177,452	196,324
		CHO 3	M	1,504,922	1,546,320	1,412,973	1,297,475	-8.2%	1,388,108	-6.5%	117,640	120,838	123,134	122,287
		CHO 4	M	2,730,758	2,823,200	2,603,807	2,490,239	-4.4%	2,526,874	-1.4%	202,238	323,668	211,813	215,720
		CHO 5	M	1,946,169	2,033,460	1,858,762	1,682,737	-9.5%	1,793,480	-6.2%	151,932	155,899	157,644	169,657
		CHO 6	M	1,364,889	1,436,780	1,312,710	1,276,398	-2.8%	1,250,340	2.1%	115,519	113,289	128,578	132,709
		CHO 7	M	2,024,615	2,173,500	1,985,814	1,781,009	-10.3%	1,827,785	-2.6%	161,124	168,110	176,455	139,048
		CHO 8	M	1,717,794	1,791,320	1,637,162	1,537,272	-6.1%	1,580,740	-2.7%	140,799	145,339	152,486	150,711
		CHO 9	M	2,680,675	3,020,780	2,761,144	2,482,240	-10.1%	2,451,102	1.3%	233,758	234,636	260,923	247,618
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	51,345	53,475	53,275	50,732	-4.8%	51,447	-1.4%	51,968	52,112	52,760	50,732
		CHO 1	M	4,133	4,100	4,086	4,099	0.3%	4,102	-0.1%	4,095	4,097	4,124	4,099
		CHO 2	M	5,947	6,195	6,174	6,320	2.4%	5,941	6.4%	6,134	6,212	6,255	6,320
		CHO 3	M	4,287	4,575	4,551	4,416	-3.0%	4,331	2.0%	4,315	4,348	4,374	4,416
		CHO 4	M	8,772	9,165	9,148	8,801	-3.8%	8,876	-0.8%	8,694	8,705	8,703	8,801
		CHO 5	M	5,591	6,040	6,024	5,696	-5.4%	5,696	0.0%	5,616	5,618	5,638	5,696
		CHO 6	M	4,160	4,445	4,420	3,990	-9.7%	4,231	-5.7%	4,059	3,759	3,977	3,990
		CHO 7	M	6,649	6,470	6,439	5,290	-17.8%	6,468	-18.2%	6,794	6,927	7,028	5,290
		CHO 8	M	5,105	5,600	5,581	4,886	-12.5%	5,126	-4.7%	5,259	5,353	5,462	4,886
		CHO 9	M	6,701	6,885	6,852	7,234	5.6%	6,676	8.4%	7,002	7,093	7,199	7,234
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	188	235	235	151	-35.7%	198	-23.7%	146	141	142	151
		CHO 1	M	6			5		6	-16.7%	6	6	5	5
		CHO 2	M	30			29		32	-9.4%	22	21	22	29
		CHO 3	M	21			16		24	-33.3%	15	15	15	16
		CHO 4	M	19			16		19	-15.8%	18	18	16	16
		CHO 5	M	11			10		11	-9.1%	10	10	10	10
		CHO 6	M	10			10		12	-16.7%	7	7	8	10
		CHO 7	M	34			22		35	-37.1%	23	23	23	22
		CHO 8	M	21			16		22	-27.3%	16	16	17	16
		CHO 9	M	36			27		37	-27.0%	29	25	26	27

Older Persons		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	99.3%	-0.7%	100.0%	-0.7%	99.3%	99.3%	99.3%	99.3%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	95.5%	-4.5%	100.0%	-4.5%	95.7%	95.7%	95.7%	95.5%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	376,665	360,000	329,422	253,123	-23.2%	351,453	-28.0%	23,229	21,732	20,905	22,185
		CHO 1	M	42,211			27,874		39,674	-29.7%	2,623	2,552	2,367	2,335
		CHO 2	M	33,064			23,443		30,804	-23.9%	2,101	1,936	1,864	2,387
		CHO 3	M	25,450			16,621		23,628	-29.7%	1,474	1,298	1,335	1,237
		CHO 4	M	40,160			29,015		37,716	-23.1%	2,696	2,569	2,605	2,333
		CHO 5	M	21,031			12,314		19,717	-37.5%	1,103	1,097	1,106	1,100
		CHO 6	M	29,274			14,489		27,695	-47.7%	1,252	1,216	1,346	1,678
		CHO 7	M	52,697			34,793		48,511	-28.3%	3,594	2,827	2,671	3,085
		CHO 8	M	46,503			31,209		43,260	-27.9%	2,547	2,634	2,504	2,853
		CHO 9	M	86,274			63,364		80,447	-21.2%	5,839	5,604	5,109	5,179
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,629	24,379	24,428	22,805	-6.6%	23,648	-3.6%	22,650	22,792	22,826	22,805
		CHO 1	M	2,144			1,981		2,155	-8.1%	1,989	2,008	1,990	1,981
		CHO 2	M	2,595			2,529		2,574	-1.7%	2,545	2,539	2,532	2,529
		CHO 3	M	2,109			2,062		2,131	-3.2%	2,060	2,074	2,070	2,062
		CHO 4	M	3,778			3,732		3,760	-0.7%	3,735	3,746	3,745	3,732
		CHO 5	M	2,462			2,453		2,509	-2.2%	2,430	2,452	2,474	2,453
		CHO 6	M	1,891			1,909		1,897	0.6%	1,853	1,900	1,900	1,909
		CHO 7	M	2,993			2,838		2,976	-4.6%	2,774	2,780	2,794	2,838
		CHO 8	M	2,867			2,715		2,856	-4.9%	2,704	2,711	2,734	2,715
		CHO 9	M	2,790			2,586		2,790	-7.3%	2,560	2,582	2,587	2,586

Older Persons		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.3%	15.0%	15.0%	15.4%	2.6%	15.3%	0.7%	15.2%	15.3%	15.4%	15.4%
		CHO 1	M	5.0%			4.7%		5.1%	-6.9%	5.1%	4.8%	4.6%	4.7%
		CHO 2	M	7.9%			8.8%		7.7%	14.2%	8.6%	8.7%	8.5%	8.8%
		CHO 3	M	9.9%			9.8%		9.8%	0.7%	10.0%	9.8%	9.9%	9.8%
		CHO 4	M	12.4%			13.7%		12.2%	11.5%	13.1%	13.5%	13.5%	13.7%
		CHO 5	M	9.2%			9.7%		9.2%	5.5%	9.3%	9.4%	9.8%	9.7%
		CHO 6	M	27.0%			28.2%		27.3%	3.4%	28.0%	28.3%	28.4%	28.2%
		CHO 7	M	23.9%			23.0%		24.5%	-6.3%	22.8%	23.2%	23.1%	23.0%
		CHO 8	M	13.1%			12.7%		12.4%	2.1%	12.6%	12.6%	12.7%	12.7%
		CHO 9	M	29.3%			27.5%		29.3%	-6.2%	27.8%	27.7%	27.6%	27.5%
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.5%	<= 3.5%	<= 3.5%	3.4%	-3.6%	3.5%	-2.9%	3.3%	3.4%	3.4%	3.4%
		CHO 1	M	3.3%			3.1%		3.4%	-6.7%	3.2%	3.2%	3.2%	3.1%
		CHO 2	M	3.5%			3.5%		3.5%	-0.9%	3.5%	3.5%	3.5%	3.5%
		CHO 3	M	3.5%			3.5%		3.6%	-2.2%	3.5%	3.5%	3.5%	3.5%
		CHO 4	M	3.6%			3.5%		3.6%	-1.5%	3.5%	3.6%	3.6%	3.5%
		CHO 5	M	3.1%			3.1%		3.1%	0.1%	3.1%	3.1%	3.1%	3.1%
		CHO 6	M	3.3%			3.3%		3.2%	2.3%	3.2%	3.2%	3.2%	3.3%
		CHO 7	M	3.7%			3.4%		3.6%	-6.6%	3.3%	3.4%	3.4%	3.4%
		CHO 8	M	3.5%			3.4%		3.5%	-2.8%	3.4%	3.4%	3.4%	3.4%
		CHO 9	M	3.6%			3.4%		3.6%	-7.1%	3.4%	3.4%	3.4%	3.4%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	91.3%	90%	90%	85.0%	-5.5%	89.1%	-4.6%	86.0%	86.7%	86.5%	85.0%
		CHO 1	M	91.1%			81.7%		83.9%	-2.7%	71.9%	84.6%	89.8%	81.7%
		CHO 2	M	91.8%			82.5%		89.0%	-7.4%	95.1%	87.0%	76.7%	82.5%
		CHO 3	M	94.4%			93.2%		95.1%	-2.0%	88.7%	91.7%	89.9%	93.2%
		CHO 4	M	95.3%			96.2%		94.7%	1.6%	93.0%	93.8%	96.2%	96.2%
		CHO 5	M	87.9%			80.6%		88.6%	-9.0%	82.2%	80.7%	91.2%	80.6%
		CHO 6	M	82.8%			79.4%		83.6%	-5.1%	86.4%	75.0%	86.0%	79.4%
		CHO 7	M	93.6%			79.4%		79.4%	0.1%	90.6%	93.5%	94.4%	79.4%
		CHO 8	M	96.5%			82.5%		88.4%	-6.6%	85.7%	86.1%	80.8%	82.5%
		CHO 9	M	84.3%			84.8%		89.2%	-4.9%	76.9%	79.3%	70.6%	84.8%

Older Persons		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,945	4,980	4,980	4,825	-3.1%	4,952	-2.6%		4,878	4,810	4,825
		CHO 1	M	529	523	523	510	-2.5%	529	-3.6%		510	510	510
		CHO 2	M	562	592	592	595	0.5%	569	4.6%		579	576	595
		CHO 3	M	346	346	346	345	-0.3%	346	-0.3%		345	345	345
		CHO 4	M	1,014	1,014	1,014	956	-5.7%	1,014	-5.7%		982	945	956
		CHO 5	M	511	515	515	500	-2.9%	511	-2.2%		511	511	500
		CHO 6	M	367	377	377	363	-3.7%	367	-1.1%		369	359	363
		CHO 7	M	632	625	625	617	-1.3%	632	-2.4%		641	625	617
		CHO 8	M	594	597	597	579	-3.0%	594	-2.5%		581	579	579
		CHO 9	M	390	391	391	360	-7.9%	390	-7.7%		360	360	360
OP13	No. of short stay beds in public units	National	M	1,867	1,720	1,755	1,359	-22.6%	1,871	-27.4%		1,430	1,405	1,359
		CHO 1	M	323	305	307	206	-32.9%	323	-36.2%		179	186	206
		CHO 2	M	225	208	215	142	-34.0%	225	-36.9%		153	149	142
		CHO 3	M	145	131	134	93	-30.6%	148	-37.2%		93	93	93
		CHO 4	M	281	255	259	225	-13.1%	282	-20.2%		278	259	225
		CHO 5	M	250	221	235	209	-11.1%	250	-16.4%		222	214	209
		CHO 6	M	145	137	137	115	-16.1%	145	-20.7%		123	123	115
		CHO 7	M	202	185	190	131	-31.1%	202	-35.1%		145	143	131
		CHO 8	M	62	54	54	16	-70.4%	62	-74.2%		15	16	16
		CHO 9	M	234	224	224	222	-0.9%	234	-5.1%		222	222	222
OP57	% occupancy of short stay beds	National	M	84.1%	90%	90%	59.2%	-34.3%	86.4%	-31.5%		58.1%	58.1%	59.2%
		CHO 1	M	81.1%	90%	90%	58.7%	-34.7%	83.0%	-29.2%		69.8%	66.1%	58.7%
		CHO 2	M	83.1%	90%	90%	49.3%	-45.2%	90.2%	-45.4%		74.2%	53.7%	49.3%
		CHO 3	M	86.9%	90%	90%	51.1%	-43.2%	82.4%	-38.0%		66.1%	61.3%	51.1%
		CHO 4	M	80.4%	90%	90%	58.4%	-35.1%	83.7%	-30.2%		44.8%	49.4%	58.4%
		CHO 5	M	80.4%	90%	90%	59.6%	-33.8%	78.4%	-24.0%		57.0%	60.3%	59.6%
		CHO 6	M	85.5%	90%	90%	38.7%	-57.0%	87.6%	-55.8%		38.6%	33.3%	38.7%
		CHO 7	M	91.1%	90%	90%	73.3%	-18.6%	94.1%	-22.1%		55.2%	67.1%	73.3%
		CHO 8	M	69.4%	90%	90%	46.9%	-47.9%	83.9%	-44.1%		46.7%	68.8%	46.9%
		CHO 9	M	93.2%	90%	90%	72.7%	-19.2%	94.9%	-23.3%		65.8%	68.5%	72.7%

Older Persons		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	978	1,160	1,160	969	-16.5%	866	11.9%	933	987	969	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	10,116	11,335	9,413	6,520	-30.7%	8,433	-22.7%	587	522	452	
InterRAI Ireland Assessment System														
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	888	1,200	1,100	2,533	130.3%	731	246.5%	201	259	279	293
		CHO 1	M	0			0		0		0	0	0	0
		CHO 2	M	328			633		269	135.3%	46	51	66	80
		CHO 3	M	5			2		4	-50.0%	0	0	0	0
		CHO 4	M	1			0		1	-100.0%	0	0	0	0
		CHO 5	M	0			0		0		0	0	0	0
		CHO 6	M	2			36		0		0	0	0	0
		CHO 7	M	115			344		89	286.5%	31	34	30	31
		CHO 8	M	263			874		220	297.3%	78	101	131	130
		CHO 9	M	174			644		148	335.1%	46	73	52	52

Disability Services		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Children's Disability Network*														
DIS68	% of Children's Disability Networks established	National	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 1	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 2	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 3	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 4	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 5	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 6	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 7	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 8	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
		CHO 9	M	0.0%	100%	100%	0.0%	-100.0%	0.0%		0.0%	0.0%	0.0%	0.0%
DIS65	No. of Childrens Disability Networks established	National	M	0	96	75	0	-100.0%	0		0	0	0	0
		CHO 1	M	0	8	6	0	-100.0%	0		0	0	0	0
		CHO 2	M	0	9	6	0	-100.0%	0		0	0	0	0
		CHO 3	M	0	8	6	0	-100.0%	0		0	0	0	0
		CHO 4	M	0	14	11	0	-100.0%	0		0	0	0	0
		CHO 5	M	0	11	9	0	-100.0%	0		0	0	0	0
		CHO 6	M	0	8	6	0	-100.0%	0		0	0	0	0
		CHO 7	M	0	14	11	0	-100.0%	0		0	0	0	0
		CHO 8	M	0	12	10	0	-100.0%	0		0	0	0	0
		CHO 9	M	0	12	10	0	-100.0%	0		0	0	0	0
Residential Places														
DIS108	No. of residential places for people with a disability	National	M	8,190	8,358	8,358	8,104	-3.0%			8,119	8,109	8,104	8,104
		CHO 1	M	713	736	736	709	-3.7%			711	711	710	709
		CHO 2	M	846	854	854	841	-1.5%			840	842	841	841
		CHO 3	M	897	909	909	817	-10.1%			818	818	819	817
		CHO 4	M	1,068	1,144	1,144	1,071	-6.4%			1,071	1,071	1,071	1,071
		CHO 5	M	915	921	921	885	-3.9%			884	885	885	885
		CHO 6	M	634	661	661	568	-14.1%			576	572	568	568
		CHO 7	M	1,106	1,123	1,123	1,106	-1.5%			1,113	1,100	1,104	1,106
		CHO 8	M	854	848	848	879	3.7%			870	874	877	879
		CHO 9	M	1,157	1,162	1,162	1,228	5.7%			1,236	1,236	1,229	1,228
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	80	64	58	91	56.9%	75	21.3%	5	8	7	10
DIS109	No of in home respite supports for emergency cases	National	M		144	138	619	348.6%			16	43	131	236
DIS110	Total number of new emergency places and in home respite supports	National	M		208	196	710	262.2%			21	51	138	246
*Note: Community Operations are aware of an issue relating to the data returns in the management data report and will address this														

Disability Services		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Day Services Inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of Rehabilitative Training (RT)	National	M	2,214	2,290	2,290	2,107	-8.0%	2,204	-4.4%	2,190	2,182	2,127	2,107
		CHO 1	M	212	225	225	201	-10.7%	210	-4.3%	212	226	203	201
		CHO 2	M	203	219	219	204	-6.8%	201	1.5%	213	191	194	204
		CHO 3	M	215	221	221	212	-4.1%	206	2.9%	213	214	206	212
		CHO 4	M	390	389	389	327	-15.9%	401	-18.5%	356	353	342	327
		CHO 5	M	272	287	287	249	-13.2%	271	-8.1%	266	272	254	249
		CHO 6	M	182	192	192	163	-15.1%	183	-10.9%	168	170	164	163
		CHO 7	M	263	256	256	233	-9.0%	259	-10.0%	261	240	237	233
		CHO 8	M	183	184	184	176	-4.3%	183	-3.8%	187	178	178	176
		CHO 9	M	294	317	317	342	7.9%	290	17.9%	314	338	349	342

National Services

National Services		Reporting Period November 2020													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
Medical Cards/GP Visit Cards															
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,544,374	1,544,172	1,544,461	1,593,204	3.2%	1,549,432	2.8%	1,586,990	1,588,697	1,589,506	1,593,204	
PCRS2	No of persons covered by GP Visit cards at the end of a reporting month	National	M	524,494	546,604	544,790	532,844	-2.2%	524,298	1.6%	531,638	532,042	532,277	532,844	
PCRS3	% of completed Medical / GP Visit Card applications processed within the 15 day turnaround	National	M	99.8%	99%	99%	99.9%	0.9%	99.9%	0.0%	99.7%	99.6%	99.4%	99.9%	
PCRS4	% of Medical Card / GP Visit Card applications, assigned for Medical Officer review, processed within 5 days	National	M	98.5%	95%	95%	98.0%	3.2%	98.8%	-0.8%	97.9%	98.8%	98.4%	98.0%	
PCRS5	% of medical card / GP Visit Card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	98.4%	2.5%	97.5%	1.0%	99.1%	98.8%	98.7%	98.4%	
GMS															
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,946,154	19,350,381	17,701,075	16,847,297	-4.8%	17,357,404	-2.9%	1,513,917	1,418,199	1,495,783	1,525,659	
PCRS12	No. of General Medical Services Schemes line items	National	M	59,397,043	60,094,352	54,967,274	55,229,323	0.5%	54,460,883	1.4%	5,100,027	4,839,812	5,007,356	5,179,406	
Long Term Illness Scheme															
PCRS7	No of Long Term Illness Scheme claims	National	M	2,690,489	2,915,000	2,661,288	2,537,693	-4.6%	2,460,626	3.1%	235,076	226,668	231,978	237,787	
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,423,721	10,167,522	9,287,817	9,078,280	-2.3%	8,621,794	5.3%	844,353	815,061	829,664	849,861	

National Services		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,336,973	2,361,993	2,156,681	2,235,041	3.6%	2,134,602	4.7%	206,248	197,867	211,647	216,878
PCRS10	No. of Drug Payment Schemes items	National	M	7,864,176	8,530,102	7,792,958	7,706,027	-1.1%	7,185,405	7.2%	712,901	689,830	719,142	737,348
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	773,906	778,563	710,387	757,685	6.7%	706,832	7.2%	69,500	68,794	70,206	72,237
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	1,049,293	1,185,985	1,086,058	719,056	-33.8%	969,392	-25.8%	73,294	62,279	72,460	68,439
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	990,169	1,121,394	1,028,258	684,749	-33.4%	915,497	-25.2%	69,980	58,892	68,717	64,293
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	59,124	64,591	57,801	34,307	-40.6%	53,895	-36.3%	3,314	3,387	3,743	4,146
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	775,146	793,256	720,094	528,329	-26.6%	706,729	-25.2%	55,372	57,999	63,992	62,958
PCRS20A	a) Adult	National	M	685,194	693,272	628,784	456,614	-27.4%	623,854	-26.8%	47,921	48,715	54,690	53,584
PCRS20B	b) Children	National	M	89,952	99,984	91,310	71,715	-21.5%	82,875	-13.5%	7,451	9,284	9,302	9,374

National Screening Service

National Screening Service		Reporting Period November 2020												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	170,957	185,000	172,000	47,106	-72.6%	160,755	-70.7%	0	0	0	8,953
CervicalCheck														
HWB21	No. of unique women who have had one or more smear tests in a primary care setting	National	M	206,315	255,000	242,000	121,854	-49.6%	195,267	-37.6%	11,816	16,315	19,396	28,168
NSS1	Average result turnaround time (weeks)	National	M		6	6	1.68	-72.0%			1.29	1.51	2.17	1.68
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	122,724	125,000	116,300	43,732	-62.4%	114,636	-61.9%	1,806	2,618	7,083	9,347
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	109,405	110,000	101,538	55,429	-45.4%	101,633	-45.5%	6,048	6,682	6,544	7,413

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2019 Days	Actual Cum Nov 2020 Days	90% of Actual Nov 2020 Days	Debtor Days Target 2020	Oct Variance Vs Target
Beaumont Hospital	36	51	45	20	-25
Our Lady of Lourdes Hospital Drogheda	53	75	68	20	-48
Connolly Hospital Blanchardstown	87	116	104	20	-84
Cavan Monaghan Hospitals	40	61	55	20	-35
Rotunda Hospital	19	18	16	20	4
Louth County Hospital	33	56	50	20	-30
RCSI Hospital Group	41	52	47	20	-27
St. James's Hospital	89	113	102	20	-82
Tallaght Hospital	39	28	25	20	-5
Midlands Regional Hospital Tullamore	73	81	73	20	-53
Naas General Hospital	64	53	48	20	-28
Midlands Regional Hospital Portlaoise	58	82	74	20	-54
Coombe Women's & Infants University Hospital	28	26	24	20	-4
St. Lukes Hospital, Rathgar	86	106	96	20	-76
Dublin Midlands Hospital Group	67	71	64	20	-44
Mater Misericordiae University Hospital	54	58	52	20	-32
St. Vincent's University Hospital Elm Park	44	96	87	20	-67
Midland Regional Hospital Mullingar	82	85	77	20	-57
St. Luke's Hospital Kilkenny	78	103	93	20	-73
Wexford General Hospital	47	53	48	20	-28
National Maternity Hospital Holles Street	8	7	6	20	14
Our Lady's Hospital Navan	38	14	13	20	7
St Columcilles Hospital Loughlinstown	15	52	46	20	-26
St. Michael's Hospital Dun Laoghaire	30	62	56	20	-36
Cappagh National Orthopaedic Hospital	21	18	16	20	4
Royal Victoria Eye & Ear Hospital Dublin	37	46	42	20	-22
Ireland East Hospital Group	45	59	53	20	-33
Cork University Hospitals	97	68	61	20	-41
University Hospital Waterford	38	58	52	20	-32
Kerry General Hospital	61	73	66	20	-46
Mercy University Hospital Cork	40	45	40	20	-20
South Tipperary General Hospital	32	47	42	20	-22
South Infirmary University Hospital Cork	39	29	26	20	-6
Bantry General Hospital	28	42	38	20	-18
Mallow General Hospital	83	151	135	20	-115
Lourdes Orthopaedic Hospital Kilcreene	15	38	34	20	-14
South / South West Hospital Group	65	58	52	20	-32
Galway University Hospitals	50	87	79	20	-59
Sligo General Hospital	59	38	35	20	-15
Letterkenny General Hospital	64	51	45	20	-25
Mayo General Hospital	47	46	42	20	-22
Portiuncula Hospital General & Maternity	41	56	50	20	-30
Roscommon County Hospital	64	72	65	20	-45
Saolta University Health Care Group	52	63	57	20	-37
University Hospital Limerick	84	105	94	20	-74
Ennis Hospital	114	175	157	20	-137
Nenagh Hospital	41	40	36	20	-16
St. John's Hospital	155	203	183	20	-163
University Maternity Hospital Limerick	65	62	56	20	-36
Croom Hospital	49	33	30	20	-10
University of Limerick Hospital Group	86	100	90	20	-70
Children's Health Ireland at Crumlin	87	108	98	20	-78
Children's Health Ireland at Temple Street	38	54	49	20	-29
Children's Health Ireland at Tallaght	35	139	125	20	-105
Children's Health Ireland	62	87	78	20	-58
Grand Total	59	66	59	20	-39

Voluntary Summary - Divisional

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2020 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2020 Year to Date as at	Agencies			2020 Funding					
25.11.2020 (Year end 2020)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%
<i>* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.</i>									
Category Breakdown									
S38 - Service Arrangement	38	29	76.3%	3,477,143,394	3,227,739,290	92.8%	91	66	72.5%
S39 - Service Arrangement	335	263	78.5%	880,355,743	738,970,863	83.9%	1,269	1,031	81.2%
Total Service Arrangements V	373	292	78.3%	4,357,499,137	3,966,710,152	91.0%	1,360	1,097	80.7%
S39 - Grant Aid Agreement	1,211	1,117	92.2%	52,915,386	50,083,788	94.6%	1,377	1,274	92.5%
Total Voluntary	1,584	1,409	89.0%	4,410,414,523	4,016,793,941	91.1%	2,737	2,371	86.6%
Voluntary Summary									
Acute Hospital	16	15	93.8%	2,423,095,914	2,392,130,612	98.7%	16	15	93.8%
Acute Non Hospital	42	16	38.1%	601,000	159,000	26.5%	45	18	40.0%
Primary Care	120	103	85.8%	50,330,333	38,011,192	75.5%	146	120	82.2%
Social Inclusion	341	312	91.5%	96,036,416	91,649,848	95.4%	503	478	95.0%
Palliative Care / Chronic Illness	24	16	66.7%	69,536,496	68,251,656	98.2%	25	20	80.0%
Primary Care Division	476	424	89.1%	215,903,245	197,912,697	91.7%	674	618	91.7%
Health and Well Being	128	119	93.0%	7,984,158	7,963,718	99.7%	143	140	97.9%
Disability	251	196	78.1%	1,501,452,871	1,214,912,038	80.9%	703	566	80.5%
Older Persons	766	687	89.7%	165,816,116	140,437,642	84.7%	947	830	87.6%
Social Care	970	858	88.5%	1,667,268,987	1,355,349,680	81.3%	1,650	1,396	84.6%
Mental Health	138	108	78.3%	95,561,219	63,278,234	66.2%	209	184	88.0%
Community Total	1,526	1,392	91.2%	1,986,717,609	1,624,504,329	81.8%	2,676	2,338	87.4%
Grand Total	1,584	1,409	89.0%	4,410,414,523	4,016,793,941	91.1%	2,737	2,371	86.6%

Net Expenditure by Division (Detailed)							YTD Variance By Covid 19	
November 2020		YTD Actual Spend v YTD Budget					YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s
RCSI Hospital Group	Ian Carter	864,182	860,969	787,778	73,191 ●	9.29%	23,259	49,933
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,011,551	1,006,303	923,633	82,670 ●	8.95%	27,809	54,861
Ireland East Hospital Group	Mary Day	1,105,260	1,104,122	1,010,848	93,274 ●	9.23%	30,494	62,779
South-South West Hospital Group	Gerry O'Dwyer	958,099	959,071	874,507	84,564 ●	9.67%	35,947	48,616
Saolta University Health Care Group	Tony Canavan	887,557	873,903	811,642	62,261 ●	7.67%	23,631	38,630
University of Limerick Hospital Group	Colette Cowan	378,764	404,367	345,494	58,872 ●	17.04%	23,916	34,956
Children's Health Ireland	Eilish Hardiman	365,859	350,096	332,885	17,211 ●	5.17%	10,879	6,332
Regional and National Services	Liam Woods	69,836	49,489	34,549	14,939 ●	43.24%	8,376	6,563
Acute Hospital Care	Liam Woods	5,641,108	5,608,319	5,121,337	486,982 ●	9.51%	184,312	302,670
National Ambulance Service	Martin Dunne	175,070	172,596	159,107	13,489 ●	8.48%	210	13,279
Acute Operations	Liam Woods	5,816,179	5,780,915	5,280,444	500,471 ●	9.48%	184,522	315,949
Private Hospitals			294,757		294,757			294,757
Community Total (CHO & Regional/National)								
Primary Care Total	Siobhan McArdle	916,660	859,963	818,604	41,359 ●	5.05%	(14,678)	56,038
Social Inclusion Total	Siobhan McArdle	168,094	156,089	152,273	3,816 ●	2.51%	(4,234)	8,049
Palliative Care Total	Siobhan McArdle	96,120	91,805	86,825	4,980 ●	5.74%	1,775	3,205
Primary Care Division Total (Note 1)	Siobhan McArdle	1,180,873	1,107,857	1,057,702	50,155 ●	4.74%	(17,137)	67,292
Mental Health Division - Total	Jim Ryan	1,042,486	959,963	950,830	9,133 ●	0.96%	(9,887)	19,020
Older Persons Services Total	Sandra Tuohy	914,669	866,928	833,031	33,897 ●	4.07%	(24,505)	58,402
Nursing Home Support Scheme Total	Sandra Tuohy	1,063,000	965,333	971,425	(6,092) ●	-0.63%	(62,200)	56,109
Older Persons Services Division - Total	Sandra Tuohy	1,977,669	1,832,261	1,804,456	27,805 ●	1.54%	(86,706)	114,511
Disability Services - Total	Cathal Morgan	2,038,937	1,903,991	1,853,588	50,403 ●	2.72%	21,343	29,061
Health & Wellbeing Community Division - Total	Angela Alder	14,073	10,839	12,464	(1,625) ●	-13.04%	(1,888)	263
CHO HQs & Community Services - Total		20,088	27,397	18,409	8,988 ●	48.82%	1,101	7,887
Community Total (CHO & Regional/National)	Yvonne O'Neill	6,274,125	5,842,308	5,697,449	144,859 ●	2.54%	(93,174)	238,033
Clinical Design & Innovation	Colm Henry	9,416	5,073	8,233	(3,160) ●	-38.38%	(3,281)	121
Office of Nursing & Midwifery Services	Mary Wynne	35,639	28,056	31,642	(3,586) ●	-11.33%	(3,684)	98
Quality Assurance & Verification	Patrick Lynch	5,971	4,584	5,458	(874) ●	-16.01%	(883)	10
Quality Improvement Division	Philip Crowley	10,020	8,698	9,121	(422) ●	-4.63%	(494)	71
National Health and Social Care Profession	Jackie Reed	1,938	1,610	1,793	(183) ●	-10.21%	(186)	3
National Doctors Training & Planning	Prof Frank Murray	21,340	21,632	19,377	2,255 ●	11.64%	1,616	639
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	7,011	5,121	6,056	(935) ●	-15.44%	(968)	33
Chief Clinical Office Total		91,335	74,775	81,680	(6,905) ●	-8.45%	(7,879)	975
National Screening Service	Celine Fitzgerald (Interim)	85,380	59,848	76,222	(16,374) ●	-21.48%	(16,817)	443
Health & Wellbeing	Stephanie O'Keefe	111,417	117,170	102,766	14,405 ●	14.02%	(4,045)	18,450
Environmental Health	Anne Marie Part	49,721	44,230	44,672	(442) ●	-0.99%	(1,233)	791
Emergency Management	Tom McGuinness	1,724	1,729	1,577	152 ●	9.62%	41	110
North South Unit	Joe Ryan	627	641	574	67 ●	11.64%	67	
National Services Total		52,072	46,600	46,823	(223) ●	-0.48%	(1,125)	902
Testing and Tracing	Niamh O'Beirne		135,411		135,411 ●	0.00%		135,411
Support Services		346,575	1,402,178	305,312	1,096,865 ●	359.26%	(15,317)	1,112,182
Other Operations/Services		686,779	1,835,982	612,803	1,223,179 ●	199.60%	(45,184)	1,268,363
Total Operational Service Areas		12,777,083	13,753,962	11,590,697	2,163,265 ●	18.66%	46,164	2,117,101
Statutory Pensions		616,362	552,707	562,550	(9,843) ●	-1.75%	(9,843)	
S.38 Pensions		152,578	140,679	138,440	2,239 ●	1.62%	2,239	
Statutory Pension Levy		(127,009)	(118,893)	(116,523)	(2,370) ●	2.03%	(2,370)	
S.38 Pension Levy		(66,903)	(62,803)	(61,723)	(1,080) ●	1.75%	(1,080)	
Pensions		575,027	511,690	522,744	(11,055) ●	-2.11%	(11,055)	0
State Claims Agency		400,000	339,876	366,667	(26,791) ●	-7.31%	(26,791)	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	2,945,997	2,840,519	2,703,627	136,892 ●	5.06%	(24,785)	161,678
Demand Led Local Schemes (Note 1)	Siobhan McArdle	266,886	252,687	244,456	8,231 ●	3.37%	4,410	3,820
Treatment Abroad and Cross Border Healthcare	Liam Woods	57,765	33,238	53,082	(19,843) ●	-37.38%	(19,843)	
EHIC (European Health Insurance Card)	Tim Ryan	16,165	10,946	14,012	(3,067) ●	-21.88%	(3,067)	
Total Pensions & Demand Led Areas		4,261,841	3,988,956	3,904,588	84,367 ●	2.16%	(81,131)	165,498
Overall Total		17,038,924	17,742,918	15,495,285	2,247,633 ●	14.51%	(34,967)	2,282,599

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but is reported under Pensions & Demand Led Areas.

Acute Hospital Division								
November 2020								
							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Beaumont Hospital	Ian Carter	347,226	348,754	317,810	30,944	9.74%	11,951	18,993
Rotunda Hospital	Prof Fergal Malone	67,777	66,789	61,853	4,936	7.98%	2,228	2,708
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	189,803	187,458	173,893	13,565	7.80%	4,032	9,533
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	121,530	128,829	111,303	17,526	15.75%	5,725	11,801
Cavan General Hospital	David Lynch	99,333	96,846	90,880	5,967	6.57%	(198)	6,164
Louth County Hospital	Fiona Brady	23,014	20,519	20,863	(344)	-1.65%	(562)	218
Monaghan Hospital	David Lynch	8,027	7,735	7,346	389	5.29%	(126)	515
RCSI Hosp Group HQ	Ian Carter	7,472	4,039	3,829	209	5.47%	209	
RCSI Hospital Group	Ian Carter	864,182	860,969	787,778	73,191	9.29%	23,259	49,933
St. James's Hospital	Mary Day	398,819	399,302	363,846	35,456	9.74%	10,738	24,718
Tallaght Hospital - Adults	Lucy Nugent	242,946	243,268	221,105	22,164	10.02%	4,939	17,225
Coombe Women & Infants University Hospital	Prof Michael O'Connell	68,973	68,714	63,178	5,536	8.76%	3,013	2,524
St. Lukes Radiation Oncology Network	Laoise Ryan	45,808	43,973	41,915	2,059	4.91%	1,235	823
Midland Regional Hospital, Tullamore	Noreen Hynes	107,500	106,903	98,395	8,508	8.65%	4,067	4,441
Naas General Hospital	Alice Kinsella	73,954	72,451	68,134	4,317	6.34%	2,522	1,795
Midland Regional Hospital, Portlaoise	Michael Knowles	68,468	67,282	62,641	4,640	7.41%	1,332	3,308
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	5,084	4,409	4,420	(11)	-0.24%	(38)	27
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,011,551	1,006,303	923,633	82,670	8.95%	27,809	54,861
Mater Misericordiae University Hospital	Alan Sharpe	314,359	313,612	287,056	26,556	9.25%	5,949	20,607
St Vincent's University Hospital, Elm Park	Kay Connolly	275,592	270,517	252,419	18,099	7.17%	4,647	13,452
National Maternity Hospital, Holles Street	Prof Shane Higgins	65,548	63,990	59,904	4,087	6.82%	969	3,118
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	29,616	31,122	27,210	3,912	14.38%	2,694	1,219
Cappagh National Orthopaedic Hospital	Angela Lee	38,470	36,754	35,264	1,490	4.22%	235	1,254
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	28,124	26,974	25,684	1,290	5.02%	240	1,050
St. Columcilles Hospital, Loughlinstown	Hilary Flynn	38,544	36,507	35,344	1,162	3.29%	75	1,087
Midland Regional Hospital, Mullingar	Anita Brennan	84,571	88,031	77,437	10,593	13.68%	4,290	6,303
St. Luke's General Hospital, Kilkenny	Anne Slattery	90,791	92,927	82,793	10,134	12.24%	3,453	6,681
Wexford General Hospital	Linda O'Leary	83,506	83,934	76,373	7,561	9.90%	3,199	4,362
Our Lady's Hospital, Navan	Ken Fitzgibbon	49,875	52,915	45,645	7,271	15.93%	3,987	3,284
Ireland East Hosp Group HQ	Declan Lyons	6,263	6,838	5,719	1,119	19.56%	756	362
Ireland East Hospital Group	Declan Lyons	1,105,260	1,104,122	1,010,848	93,274	9.23%	30,494	62,779
Mercy University Hospital, Cork	Sandra Daly	95,492	99,100	87,476	11,624	13.29%	6,178	5,447
South Infirmary University Hospital, Cork	Helen Donovan	61,101	55,483	55,826	(343)	-0.61%	(1,321)	978
Cork University Hospital	Dr Gerard O'Callaghan	315,370	317,058	288,390	28,667	9.94%	17,051	11,616
Waterford Regional Hospital	Grace Rothwell	207,451	210,402	188,801	21,602	11.44%	7,090	14,512
Kerry General Hospital	Fearghal Grimes	98,984	99,322	90,384	8,937	9.89%	3,215	5,722
South Tipperary General Hospital	Maria Barry	75,768	74,660	69,072	5,589	8.09%	2,206	3,382
Bantry General Hospital	Carole Croke	20,457	20,391	18,720	1,670	8.92%	877	793
Mallow General Hospital	Claire Crowley	20,118	19,017	18,428	589	3.20%	(27)	616
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,001	7,289	7,263	25	0.35%	(251)	276
South/South West Hosp Group HQ	Gerry O'Dwyer	14,187	15,089	12,523	2,566	20.49%	(23)	2,589
Cork University Maternity Hospital	Prof. John Higgins	41,168	41,261	37,624	3,637	9.67%	952	2,685
South/South West Hospital Group	Gerry O'Dwyer	958,099	959,071	874,507	84,564	9.67%	35,947	48,616
Galway University Hospitals	Chris Kane	374,333	363,959	342,124	21,835	6.38%	5,601	16,234
Sligo General Hospital	Grainne McCann	148,298	146,321	135,782	10,538	7.76%	4,530	6,009
Letterkenny General Hospital	Sean Murphy	146,050	142,712	133,612	9,099	6.81%	3,325	5,774
Mayo General Hospital	Catherine Donohue	108,857	108,359	99,514	8,844	8.89%	4,198	4,647
Portiuncula Hospital General and Maternity	James Keane	73,591	77,144	67,303	9,841	14.62%	5,062	4,779
Roscommon County Hospital	Mary Garvey	25,561	25,455	23,367	2,088	8.94%	1,053	1,035
Saolta Hosp Group HQ	Tony Canavan	10,867	9,953	9,939	14	0.14%	(137)	152
Saolta University Health Care Group	Tony Canavan	887,557	873,903	811,642	62,261	7.67%	23,631	38,630
St. John's Hospital	Emer Martin	21,688	22,832	19,822	3,011	15.19%	2,021	990
Limerick University Hospital	Prof. Colette Cowan	271,813	300,903	248,061	52,843	21.30%	19,405	33,438
Ennis Hospital	Prof. Colette Cowan	19,808	19,606	18,111	1,496	8.26%	1,231	265
Nenagh Hospital	Prof. Colette Cowan	21,100	19,587	19,300	287	1.48%	147	140
University Maternity Hospital, Limerick	Prof. Colette Cowan	28,743	27,530	25,940	1,589	6.13%	1,582	7
Croom Hospital	Prof. Colette Cowan	14,749	12,715	13,496	(781)	-5.79%	(898)	117
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	863	1,193	765	428	56.01%	428	
University of Limerick Hospital Group	Prof. Colette Cowan	378,764	404,367	345,494	58,872	17.04%	23,916	34,956

Acute Hospital Division								
November 2020								
							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHI at Temple Street	Eilish Hardiman	124,387	119,295	114,680	4,614	4.02%	2,465	2,149
CHI at Crumlin	Eilish Hardiman	181,365	176,232	165,821	10,410	6.28%	6,571	3,839
CHI at Tallaght	Eilish Hardiman	28,437	28,161	25,707	2,454	9.55%	2,306	148
CHI at Connolly	Eilish Hardiman	11,123	9,149	9,712	(563)	-5.80%	(563)	
CHI Development Programme	Eilish Hardiman	18,399	14,851	14,817	34	0.23%	34	
CHI Group HQ	Eilish Hardiman	2,148	2,409	2,148	261	12.14%	65	196
Children's Health Ireland	Eilish Hardiman	365,859	350,096	332,885	17,211	5.17%	10,879	6,332
Regional and National Services	Liam Woods	69,836	49,489	34,549	14,939	43.24%	8,376	6,563
Acute Hospitals Division	Liam Woods	5,641,108	5,608,319	5,121,337	486,982	9.51%	184,312	302,670

Private Hospitals							
November 2020							
						YTD Variance By Covid 19	
Description	YTD Actual Spend vrs YTD Budget					YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance		
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000
Blackrock Clinic		27,867		27,867			27,867
Galway Clinic		20,420		20,420			20,420
Hermitage Clinic		17,851		17,851			17,851
Aut Even Hospital		4,728		4,728			4,728
UPMC Whitfield		9,735		9,735			9,735
UPMC Kildare.		1,910		1,910			1,910
Beacon Hospital		33,234		33,234			33,234
Kingsbridge Hospital		960		960			960
St Francis Private Hospital		1,384		1,384			1,384
St Vincent's Private Hospital		32,336		32,336			32,336
Sports Surgery Clinic		8,009		8,009			8,009
Mater Private Hospital Dublin		48,181		48,181			48,181
Mater Private Hospital Cork		10,278		10,278			10,278
Bon Secours Cork		36,228		36,228			36,228
Bon Secours Dublin		16,248		16,248			16,248
Bon Secours Galway		10,284		10,284			10,284
Bon Secours Tralee		10,588		10,588			10,588
Bon Secours Limerick		4,515		4,515			4,515
VFM Healthcare	0	0	0	0		0	0
Private Hospitals COVID-19	0	294,757	0	294,757		0	294,757

Community Healthcare Organisations								
November 2020								
							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance		
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Primary Care		89,916	83,907	81,770	2,136	2.61%	(2,469)	4,606
Social Inclusion		3,508	3,097	3,102	(5)	-0.17%	(94)	89
Palliative Care		7,115	8,066	6,514	1,552	23.82%	1,283	269
Primary Care Division (Note 1)		100,538	95,070	91,387	3,683	4.03%	(1,280)	4,963
Mental Health Division		83,997	77,295	76,536	760	0.99%	(620)	1,380
Older Persons Services Division		92,533	84,499	82,748	1,751	2.12%	(829)	2,580
Disability Services		157,341	146,172	139,760	6,412	4.59%	4,748	1,664
Health & Wellbeing Community		1,595	1,236	1,324	(89)	-6.69%	(129)	40
CHO HQs & Community Services		1,968	2,875	1,872	1,003	53.55%	84	919
CHO 1	John Hayes	437,973	407,146	393,627	13,519	3.43%	1,973	11,546
Primary Care		96,219	97,466	87,620	9,846	11.24%	3,176	6,670
Social Inclusion		7,757	6,632	6,866	(234)	-3.41%	(234)	
Palliative Care		8,442	7,483	7,593	(110)	-1.45%	(110)	
Primary Care Division (Note 1)		112,418	111,580	102,078	9,502	9.31%	2,832	6,670
Mental Health Division		121,314	110,666	110,016	650	0.59%	(300)	950
Older Persons Services Division		85,988	78,944	78,591	353	0.45%	(1,005)	1,358
Disability Services		193,142	182,441	176,185	6,257	3.55%	4,576	1,680
Health & Wellbeing Community		955	847	859	(12)	-1.40%	(12)	
CHO HQs & Community Services		598	1,688	510	1,179	231.31%	308	870
CHO 2	Breda Crehan Roche	514,414	486,167	468,239	17,928	3.83%	6,400	11,528
Primary Care		65,033	65,263	59,546	5,717	9.60%	486	5,231
Social Inclusion		9,706	8,840	8,880	(41)	-0.46%	(433)	393
Palliative Care		12,330	12,912	11,286	1,626	14.41%	1,626	
Primary Care Division (Note 1)		87,069	87,015	79,712	7,302	9.16%	1,679	5,624
Mental Health Division		74,666	71,238	68,350	2,888	4.22%	556	2,331
Older Persons Services Division		74,172	71,624	67,892	3,732	5.50%	1,124	2,608
Disability Services		183,771	177,501	167,961	9,541	5.68%	4,992	4,549
Health & Wellbeing Community		1,239	975	1,133	(158)	-13.97%	(194)	36
CHO HQs & Community Services		672	1,627	615	1,012	164.71%	1	1,012
CHO 3	Maria Bridgeman	421,588	409,979	385,662	24,317	6.31%	8,156	16,161
Primary Care		116,502	110,876	105,645	5,231	4.95%	(263)	5,494
Social Inclusion		18,973	18,347	17,237	1,111	6.44%	30	1,081
Palliative Care		13,768	14,235	12,308	1,927	15.66%	74	1,853
Primary Care Division (Note 1)		149,242	143,459	135,191	8,268	6.12%	(159)	8,428
Mental Health Division		136,093	126,565	124,604	1,962	1.57%	(289)	2,250
Older Persons Services Division		132,834	125,209	121,689	3,521	2.89%	(1,703)	5,224
Disability Services		264,351	244,445	241,034	3,411	1.42%	1,971	1,440
Health & Wellbeing Community		2,508	2,311	2,295	16	0.69%	(16)	32
CHO HQs & Community Services		549	1,906	503	1,404	279.21%	(221)	1,625
CHO 4	Michael Fitzgerald	685,577	643,897	625,315	18,582	2.97%	(417)	18,999
Primary Care		89,891	86,891	82,101	4,790	5.83%	31	4,758
Social Inclusion		9,911	9,320	8,951	369	4.12%	(15)	384
Palliative Care		3,032	1,777	2,464	(687)	-27.87%	(695)	8
Primary Care Division (Note 1)		102,834	97,988	93,516	4,472	4.78%	(679)	5,151
Mental Health Division		114,292	111,023	104,298	6,725	6.45%	2,450	4,275
Older Persons Services Division		87,433	84,049	80,054	3,996	4.99%	128	3,868
Disability Services		202,322	190,300	184,809	5,491	2.97%	2,601	2,890
Health & Wellbeing Community		1,426	979	1,188	(208)	-17.54%	(279)	71
CHO HQs & Community Services		1,780	2,929	1,628	1,301	79.89%	181	1,120
CHO 5	Kate Killeen White	510,086	487,269	465,493	21,777	4.68%	4,402	17,375

Community Healthcare Organisations								
November 2020								
							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			YTD Variance Excl Covid 19	YTD Variance Covid 19 Only	
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19			YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
<i>Primary Care</i>		70,091	64,872	63,607	1,265	1.99%	(1,910)	3,175
<i>Social Inclusion</i>		3,273	2,510	2,967	(457)	-15.40%	(531)	74
<i>Palliative Care</i>		2,011	803	1,678	(875)	-52.14%	(906)	31
Primary Care Division (Note 1)		75,375	68,184	68,251	(67)	-0.10%	(3,347)	3,280
Mental Health Division		67,598	62,025	61,678	347	0.56%	(665)	1,012
Older Persons Services Division		68,802	66,353	62,842	3,511	5.59%	415	3,096
Disability Services		185,461	169,657	168,802	855	0.51%	(20)	875
Health & Wellbeing Community		940	711	825	(115)	-13.88%	(169)	55
CHO HQs & Community Services		1,831	2,112	1,674	438	26.15%	3	435
CHO 6	Martina Queally	400,005	369,043	364,073	4,970	1.37%	(3,784)	8,754
<i>Primary Care</i>		90,909	86,801	81,752	5,049	6.18%	(55)	5,103
<i>Social Inclusion</i>		52,703	51,644	48,265	3,379	7.00%	583	2,796
<i>Palliative Care</i>		27,083	27,632	24,638	2,994	12.15%	1,950	1,044
Primary Care Division (Note 1)		170,695	166,077	154,656	11,422	7.39%	2,478	8,944
Mental Health Division		109,452	101,669	99,991	1,677	1.68%	489	1,188
Older Persons Services Division		106,286	101,919	96,684	5,235	5.41%	51	5,185
Disability Services		271,863	247,084	246,323	760	0.31%	(1,673)	2,433
Health & Wellbeing Community		1,655	1,062	1,492	(429)	-28.77%	(429)	0
CHO HQs & Community Services		3,781	4,410	3,455	955	27.64%	451	504
CHO 7	Ann O'Shea	663,733	622,222	602,601	19,621	3.26%	1,367	18,253
<i>Primary Care</i>		122,914	120,858	112,135	8,723	7.78%	635	8,088
<i>Social Inclusion</i>		9,018	7,196	7,671	(475)	-6.19%	(475)	
<i>Palliative Care</i>		6,731	5,902	6,120	(218)	-3.56%	(218)	
Primary Care Division (Note 1)		138,663	133,956	125,926	8,030	6.38%	(58)	8,088
Mental Health Division		108,774	100,285	99,126	1,160	1.17%	(782)	1,942
Older Persons Services Division		74,729	72,312	67,692	4,620	6.83%	1,376	3,244
Disability Services		247,286	231,501	226,034	5,466	2.42%	458	5,009
Health & Wellbeing Community		2,412	1,893	2,121	(228)	-10.75%	(228)	
CHO HQs & Community Services		4,275	4,772	3,907	865	22.14%	197	668
CHO 8	Sarah McBride	576,138	544,721	524,807	19,914	3.79%	963	18,951
<i>Primary Care</i>		90,666	85,641	82,820	2,821	3.41%	(2,558)	5,379
<i>Social Inclusion</i>		41,641	40,801	37,802	2,999	7.93%	(180)	3,179
<i>Palliative Care</i>		13,102	11,998	11,998	(0)	0.00%	(0)	
Primary Care Division (Note 1)		145,409	138,440	132,620	5,820	4.39%	(2,738)	8,558
Mental Health Division		130,641	121,381	119,840	1,541	1.29%	237	1,304
Older Persons Services Division		118,395	116,996	108,464	8,531	7.87%	3,564	4,967
Disability Services		318,020	293,981	288,599	5,382	1.86%	(2,103)	7,485
Health & Wellbeing Community		1,343	824	1,227	(402)	-32.81%	(431)	29
CHO HQs & Community Services		4,636	5,077	4,244	832	19.60%	98	734
CHO 9	Mellany McLoone	718,443	676,698	654,994	21,705	3.31%	(1,372)	23,077
Grand Total of Community Healthcare Organisations		4,927,956	4,647,142	4,484,810	162,332	3.62%	17,689	144,643

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but is reported under Pensions & Demand Led Areas.

National Ambulance Service								
November 2020								
							YTD Variance By Covid 19	
YTD Actual Spend vrs YTD Budget								
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Southern Regional Ambulance	Nicky Glenn	21,362	20,365	19,500	865	4.44%	865	
South Eastern Regional Ambulance	Nicky Glenn	16,796	15,202	15,323	(121)	-0.79%	(121)	
Western Regional Ambulance	Paudie O Riordan	18,902	17,420	17,131	290	1.69%	290	
North Western Regional Ambulance	Paudie O Riordan	12,584	11,249	11,477	(228)	-1.98%	(228)	
Mid Western Regional Ambulance	Paudie O Riordan	13,942	12,480	12,758	(278)	-2.18%	(278)	
North Eastern Regional Ambulance	Willie Merriman	12,874	11,836	11,800	36	0.31%	36	
Midland Regional Ambulance	Willie Merriman	11,369	10,177	10,423	(246)	-2.36%	(246)	
East Coast Regional Ambulance	Willie Merriman	22,906	23,298	20,983	2,315	11.03%	2,315	
Regional Ambulance Services		130,734	122,028	119,395	2,632	2.20%	2,632	0
Office of the National Director	Martin Dunne	20,586	15,800	18,491	(2,692)	-14.56%	(2,692)	
National Ambulance College	Macartan Hughes	3,510	3,154	3,215	(61)	-1.89%	(61)	
Emergency Care Control	Pat Mc Creanor / Sean Brady	18,776	17,742	17,120	621	3.63%	621	
National Ambulance Service Critical Care	Dermot Doherty	1,465	594	885	(291)	-32.91%	(291)	
Office of the Assistant National Director	Martin Dunne	44,336	37,289	39,712	(2,422)	-6.10%	(2,422)	0
National Ambulance Service – COVID-19			13,279		13,279			13,279
National Ambulance Service	Martin Dunne	175,070	172,596	159,107	13,489	8.48%	210	13,279

Health & Wellbeing								
November 2020								
							YTD Variance By Covid 19	
YTD Actual Spend vrs YTD Budget							YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Excl Covid 19	Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Health Protection Surveillance Service	Dr Kevin Kelleher	5,171	5,809	4,589	1,220	26.58%	(336)	1,555
Health Protection Vaccines	Dr Kevin Kelleher	53,189	58,757	50,140	8,617	17.19%	(1,998)	10,615
Public Health	Dr Lorraine Doherty	20,224	23,261	17,696	5,564	31.44%	(400)	5,965
Health Promotion	Helen Deely	6,454	5,210	6,211	(1,001)	-16.12%	(1,025)	23
Research & Evidence	Ana Terres	9,482	8,512	8,521	(9)	20.37%	(176)	167
Health & Wellbeing - (Regional)	Various	9,314	8,757	8,477	281	3.31%	231	49
Crisis Pregnancy Agency	Helen Deely	5,593	4,998	5,456	(458)	-8.39%	(525)	68
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	1,991	1,867	1,675	192	11.44%	184	8
Health & Wellbeing Division	Health & Wellbeing Division	111,417	117,170	102,766	14,405	14.02%	(4,045)	18,450

Primary Care (Overall Total) by CHO								
November 2020								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	100,538	95,070	91,387	3,683	4.03%	(1,280)	4,963
CHO 2	Breda Crehan Roche	112,418	111,580	102,078	9,502	9.31%	2,832	6,670
CHO 3	Maria Bridgeman	87,069	87,015	79,712	7,302	9.16%	1,679	5,624
CHO 4	Michael Fitzgerald	149,242	143,459	135,191	8,268	6.12%	(159)	8,428
CHO 5	Kate Killeen White	102,834	97,988	93,516	4,472	4.78%	(679)	5,151
CHO 6	Martina Queally	75,375	68,184	68,251	(67)	-0.10%	(3,347)	3,280
CHO 7	Ann O'Shea	170,695	166,077	154,656	11,422	7.39%	2,478	8,944
CHO 8	Sarah McBride	138,663	133,956	125,926	8,030	6.38%	(58)	8,088
CHO 9	Mellany McLoone	145,409	138,440	132,620	5,820	4.39%	(2,738)	8,558
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	17,193	11,122	6,071	54.59%	(1,152)	7,223
National	Siobhan McArdle	86,487	48,894	63,244	(14,349)	-22.69%	(14,714)	364
Primary Care Division Total	Siobhan McArdle	1,180,873	1,107,857	1,057,702	50,155	4.74%	(17,137)	67,292

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO								
November 2020								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	89,916	83,907	81,770	2,136	2.61%	(2,469)	4,606
CHO 2	Breda Crehan Roche	96,219	97,466	87,620	9,846	11.24%	3,176	6,670
CHO 3	Maria Bridgeman	65,033	65,263	59,546	5,717	9.60%	486	5,231
CHO 4	Michael Fitzgerald	116,502	110,876	105,645	5,231	4.95%	(263)	5,494
CHO 5	Kate Killeen White	89,891	86,891	82,101	4,790	5.83%	31	4,758
CHO 6	Martina Queally	70,091	64,872	63,607	1,265	1.99%	(1,910)	3,175
CHO 7	Ann O'Shea	90,909	86,801	81,752	5,049	6.18%	(55)	5,103
CHO 8	Sarah McBride	122,914	120,858	112,135	8,723	7.78%	635	8,088
CHO 9	Mellany McLoone	90,666	85,641	82,820	2,821	3.41%	(2,558)	5,379
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	17,193	11,122	6,071	54.59%	(1,152)	7,223
National	Siobhan McArdle	72,377	40,196	50,486	(10,290)	-20.38%	(10,600)	310
Primary Care	Siobhan McArdle	916,660	859,963	818,604	41,359	5.05%	(14,678)	56,038

Primary Care - Social Inclusion - by CHO								
November 2020								
							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	3,508	3,097	3,102	(5)	-0.17%	(94)	89
CHO 2	Breda Crehan Roche	7,757	6,632	6,866	(234)	-3.41%	(234)	
CHO 3	Maria Bridgeman	9,706	8,840	8,880	(41)	-0.46%	(433)	393
CHO 4	Michael Fitzgerald	18,973	18,347	17,237	1,111	6.44%	30	1,081
CHO 5	Kate Killeen White	9,911	9,320	8,951	369	4.12%	(15)	384
CHO 6	Martina Queally	3,273	2,510	2,967	(457)	-15.40%	(531)	74
CHO 7	Ann O'Shea	52,703	51,644	48,265	3,379	7.00%	583	2,796
CHO 8	Sarah McBride	9,018	7,196	7,671	(475)	-6.19%	(475)	
CHO 9	Mellany McLoone	41,641	40,801	37,802	2,999	7.93%	(180)	3,179
Regional		0	0	0	0		0	0
National	Siobhan McArdle	11,604	7,701	10,532	(2,831)	-26.88%	(2,885)	54
Social Inclusion	Siobhan McArdle	168,094	156,089	152,273	3,816	2.51%	(4,234)	8,049

Mental Health by CHO								
November 2020								
							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	83,997	77,295	76,536	760	0.99%	(620)	1,380
CHO 2	Breda Crehan Roche	121,314	110,666	110,016	650	0.59%	(300)	950
CHO 3	Maria Bridgeman	74,666	71,238	68,350	2,888	4.22%	556	2,331
CHO 4	Michael Fitzgerald	136,093	126,565	124,604	1,962	1.57%	(289)	2,250
CHO 5	Kate Killeen White	114,292	111,023	104,298	6,725	6.45%	2,450	4,275
CHO 6	Martina Queally	67,598	62,025	61,678	347	0.56%	(665)	1,012
CHO 7	Ann O'Shea	109,452	101,669	99,991	1,677	1.68%	489	1,188
CHO 8	Sarah McBride	108,774	100,285	99,126	1,160	1.17%	(782)	1,942
CHO 9	Mellany McLoone	130,641	121,381	119,840	1,541	1.29%	237	1,304
Central Mental Hospital		42,370	38,181	36,999	1,183	3.20%	(652)	1,835
Suicide Prevention		9,986	7,903	9,379	(1,476)	-15.74%	(1,476)	
Regional		0	0	0	0		0	0
National	Jim Ryan	43,303	31,730	40,014	(8,284)	-20.70%	(8,836)	552
Mental Health Division	Jim Ryan	1,042,486	959,963	950,830	9,133	0.96%	(9,887)	19,020

Older Persons by CHO & NHSS								
November 2020								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	92,533	84,499	82,748	1,751	2.12%	(829)	2,580
CHO 2	Breda Crehan Roche	85,988	78,944	78,591	353	0.45%	(1,005)	1,358
CHO 3	Maria Bridgeman	74,172	71,624	67,892	3,732	5.50%	1,124	2,608
CHO 4	Michael Fitzgerald	132,834	125,209	121,689	3,521	2.89%	(1,703)	5,224
CHO 5	Kate Killeen White	87,433	84,049	80,054	3,996	4.99%	128	3,868
CHO 6	Martina Queally	68,802	66,353	62,842	3,511	5.59%	415	3,096
CHO 7	Ann O'Shea	106,286	101,919	96,684	5,235	5.41%	51	5,185
CHO 8	Sarah McBride	74,729	72,312	67,692	4,620	6.83%	1,376	3,244
CHO 9	Mellany McLoone	118,395	116,996	108,464	8,531	7.87%	3,564	4,967
Regional	Sandra Tuohy	56,086	57,959	51,262	6,698	13.07%	(19,592)	26,290
National	Sandra Tuohy	17,412	7,062	15,113	(8,051)	-53.27%	(8,033)	(18)
Nursing Home Support Scheme	Sandra Tuohy	1,063,000	965,333	971,425	(6,092)	-0.63%	(62,200)	56,109
Older Persons Services Division - Total	Sandra Tuohy	1,977,669	1,832,261	1,804,456	27,805	1.54%	-	86,706
								114,511

Primary Care - Palliative Care - by CHO								
November 2020								
							YTD Variance By Covid 19	
Description	Budget Holder	YTD Actual Spend vrs YTD Budget					YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
		Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	7,115	8,066	6,514	1,552	23.82%	1,283	269
CHO 2	Breda Crehan Roche	8,442	7,483	7,593	(110)	-1.45%	(110)	
CHO 3	Maria Bridgeman	12,330	12,912	11,286	1,626	14.41%	1,626	
CHO 4	Michael Fitzgerald	13,768	14,235	12,308	1,927	15.66%	74	1,853
CHO 5	Kate Killeen White	3,032	1,777	2,464	(687)	-27.87%	(695)	8
CHO 6	Martina Queally	2,011	803	1,678	(875)	-52.14%	(906)	31
CHO 7	Ann O'Shea	27,083	27,632	24,638	2,994	12.15%	1,950	1,044
CHO 8	Sarah McBride	6,731	5,902	6,120	(218)	-3.56%	(218)	
CHO 9	Mellany McLoone	13,102	11,998	11,998	(0)	0.00%	(0)	
Regional		0	0	0	0		0	0
National	Siobhan McArdle	2,506	997	2,226	(1,229)	-55.21%	(1,229)	
Palliative Care	Siobhan McArdle	96,120	91,805	86,825	4,980	5.74%	1,775	3,205

Older Persons by CHO								
November 2020								
			YTD Actual Spend vrs YTD Budget				YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	92,533	84,499	82,748	1,751	2.12%	(829)	2,580
CHO 2	Breda Crehan Roche	85,988	78,944	78,591	353	0.45%	(1,005)	1,358
CHO 3	Maria Bridgeman	74,172	71,624	67,892	3,732	5.50%	1,124	2,608
CHO 4	Michael Fitzgerald	132,834	125,209	121,689	3,521	2.89%	(1,703)	5,224
CHO 5	Kate Killeen White	87,433	84,049	80,054	3,996	4.99%	128	3,868
CHO 6	Martina Queally	68,802	66,353	62,842	3,511	5.59%	415	3,096
CHO 7	Ann O'Shea	106,286	101,919	96,684	5,235	5.41%	51	5,185
CHO 8	Sarah McBride	74,729	72,312	67,692	4,620	6.83%	1,376	3,244
CHO 9	Mellany McLoone	118,395	116,996	108,464	8,531	7.87%	3,564	4,967
Regional	Sandra Tuohy	56,086	57,959	51,262	6,698	13.07%	(19,592)	26,290
National	Sandra Tuohy	17,412	7,062	15,113	(8,051)	-53.27%	(8,033)	(18)
Older Persons Services	Sandra Tuohy	914,669	866,928	833,031	33,897	4.07%	24,505	58,402

Disabilities by CHO								
November 2020								
							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			YTD Variance	YTD Variance	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19		Excl Covid 19	Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
CHO 1	John Hayes	157,341	146,172	139,760	6,412	4.59%	4,748	1,664
CHO 2	Breda Crehan Roche	193,142	182,441	176,185	6,257	3.55%	4,576	1,680
CHO 3	Maria Bridgeman	183,771	177,501	167,961	9,541	5.68%	4,992	4,549
CHO 4	Michael Fitzgerald	264,351	244,445	241,034	3,411	1.42%	1,971	1,440
CHO 5	Kate Killeen White	202,322	190,300	184,809	5,491	2.97%	2,601	2,890
CHO 6	Martina Queally	185,461	169,657	168,802	855	0.51%	(20)	875
CHO 7	Ann O'Shea	271,863	247,084	246,323	760	0.31%	(1,673)	2,433
CHO 8	Sarah McBride	247,286	231,501	226,034	5,466	2.42%	458	5,009
CHO 9	Mellany McLoone	318,020	293,981	288,599	5,382	1.86%	(2,103)	7,485
Regional		0	0	0	0		0	0
National	Cathal Morgan	15,381	20,909	14,082	6,827	48.48%	5,792	1,035
Disability Services	Cathal Morgan	2,038,937	1,903,991	1,853,588	50,403	2.72%	21,343	29,061

Health & Wellbeing by CHO							
November 2020							
YTD Actual Spend vrs YTD Budget						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000
CHO 1	1,595	1,236	1,324	(89)	-6.69%	(129)	40
CHO 2	955	847	859	(12)	-1.40%	(12)	
CHO 3	1,239	975	1,133	(158)	-13.97%	(194)	36
CHO 4	2,508	2,311	2,295	16	0.69%	(16)	32
CHO 5	1,426	979	1,188	(208)	-17.54%	(279)	71
CHO 6	940	711	825	(115)	-13.88%	(169)	55
CHO 7	1,655	1,062	1,492	(429)	-28.77%	(429)	0
CHO 8	2,412	1,893	2,121	(228)	-10.75%	(228)	
CHO 9	1,343	824	1,227	(402)	-32.81%	(431)	29
Health & Wellbeing Community	14,073	10,839	12,464	(1,625)	-13.04%	(1,888)	263

Support Services								
November 2020								
YTD Actual Spend vrs YTD Budget							YTD Variance By Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000
Health Business Services	John Swords	143,634	1,189,584	126,972	1,062,611	836.89%	(266)	1,062,877
Finance	Stephen Mulvany	45,914	39,222	40,770	(1,547)	-3.80%	(2,561)	1,014
Human Resources	Anne-Marie Hoey	43,354	43,786	36,966	6,821	18.45%	(2,340)	9,160
Board of the HSE & Office of the CEO	Paul Reid	3,817	2,806	3,306	(500)	-15.12%	(500)	
Health System Reform	Camille Staunton	9,521	5,674	7,612	(1,938)	-25.46%	(1,938)	
Legal Services	Dara Purcell	17,342	16,673	15,896	777	4.89%	(1,915)	2,691
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	8,119	13,078	7,426	5,652	76.11%	(1,517)	7,169
Compliance	Kevin Cleary	1,350	727	1,235	(508)	-41.13%	(508)	
Communications	Paul Connors	12,994	23,786	12,545	11,241	89.60%	(2,542)	13,783
Audit	Geraldine Smith	4,439	3,348	4,063	(716)	-17.61%	(721)	5
Health Repayment Scheme	Alan McKnight	494	(28)	452	(480)	-106.16%	(480)	
Chief Information Officer	Fran Thompson	50,587	62,464	46,278	16,186	34.98%	704	15,482
Regional Services		5,010	1,057	1,792	(734)	-40.99%	(734)	
Support Services		346,575	1,402,178	305,312	1,096,865	359.26%	(15,317)	1,112,182

PCRS							
November 2020							
YTD Actual Spend vrs YTD Budget						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000
General Medical Services							
GP Fees & Allowances	640,178	715,665	585,337	130,327	22.27%	(10,699)	141,026
Drug Target Refund	428	67	392	(325)	-83.01%	(325)	
GMS Pharmacy Fees	204,341	209,671	188,389	21,282	11.30%	15,362	5,920
GMS Pharmacy Drugs / Medicines	618,650	576,363	567,104	9,259	1.63%	(2,357)	11,615
Dental Treatment / Prescription Services	59,025	37,140	54,107	(16,967)	-31.36%	(17,000)	32
Community Ophthalmic Services	29,689	20,347	26,910	(6,563)	-24.39%	(6,563)	
EEA Pharmacy Claims	806	488	737	(249)	-33.78%	(249)	
High Tech Arrangement - Drugs / Medicines	408,288	380,590	377,369	3,221	0.85%	3,221	0
High Tech Arrangement - Patient Care Fees	26,230	24,504	24,100	403	1.67%	403	
High Tech Arrangement - Gain Share	0	4,177	0	4,177		4,177	
Health Amendment Act Claims	1,699	1,554	1,555	(1)	-0.09%	(1)	
Admin - Pay & Non Pay (excluding NCPE)	49,741	37,519	45,213	(7,694)	-17.02%	(9,866)	2,172
Admin - NCPE-Pay	750	681	681	0	0.00%	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0
Sub Total	2,039,823	2,008,764	1,871,895	136,869	7.31%	(23,896)	160,766
Community Demand Led Schemes							
Drug Payment Scheme	79,200	75,531	71,624	3,908	5.46%	2,996	912
Long Term Illness Scheme	266,000	247,652	243,545	4,106	1.69%	4,106	
High Tech Arrangement - Drugs / Medicines C/S	382,967	363,441	353,966	9,475	2.68%	9,475	0
Methadone Treatment	22,031	19,956	20,194	(239)	-1.18%	(239)	
Hardship Arrangements	13,897	12,606	12,739	(134)	-1.05%	(134)	
Primary Childhood Immunisation	9,182	8,547	8,308	239	2.88%	239	
Heartwatch	944	517	860	(343)	-39.85%	(343)	
NCSS Smear Test Fee	0	0	0	0		0	
Sub Total	774,222	728,250	711,237	17,013	2.39%	16,102	912
Hospital / Home-Care Setting Arrangements							
OPAT Programme	9,100	7,323	7,898	(575)	-7.28%	(575)	
OPIT Programme	4,221	3,265	3,869	(604)	-15.62%	(604)	
Public Health Initiative (PrEP)	1,000	900	900	0	0.00%	0	
NDMS - Oncology Drugs / Medicines	57,000	59,358	52,252	7,106	13.60%	7,106	
NDMS - Hep. C Programme	25,000	1,657	22,916	(21,259)	-92.77%	(21,259)	
NDMS - MS Drugs / Medicines	13,000	11,075	11,915	(840)	-7.05%	(840)	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	22,631	19,928	20,746	(818)	-3.94%	(818)	
Orphan Drugs/ Medicines	0	0	0	0		0	0
Sub Total	131,952	103,505	120,496	(16,990)	-14.10%	(16,990)	0
Total PCRS	2,945,997	2,840,519	2,703,627	136,892	5.06%	(24,785)	161,678

Demand Led Schemes							
November 2020							
						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance		
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000
Mobility	8,768	6,641	8,030	-1,389	-17.30%	-1,389	
Capitation	11,540	10,198	10,571	-373	-3.53%	-373	
Blind W.A.	11,626	10,169	10,648	-479	-4.50%	-479	
Maternity	0	0	0	0	49.09%	0	
L-Term Ill	10,631	12,255	9,738	2,517	25.84%	2,517	
Drug Payment	7,817	8,336	7,157	1,178	16.46%	1,178	
H'dship Med	115,549	114,408	105,813	8,595	8.12%	8,595	
Drug Refund	84,715	65,455	77,622	-12,167	-15.67%	-12,167	
High Tech	10,067	11,199	9,221	1,978	21.45%	1,978	
Health Amendment	6,102	6,946	5,590	1,357	24.28%	1,357	
DTSS	71	38	65	-27	-41.54%	-27	
Cervical Check Supports	0	3,221	0	3,221	8122396.39%	3,221	
Covid 19		3,820		3,820			3,820
Demand Led Local Schemes	266,886	252,687	244,456	8,231	3.37%	4,410	3,820

Net Expenditure by Division (Pay)							
November 2020							
Description	Full Year Budget	YTD Spend	YTD Actual Spend vrs YTD Budget			YTD Variance By Covid 19	
			YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000s	€000s
Acute Hospital Care	4,519,568	4,284,937	4,104,148	180,789	4.41%	61,587	119,202
National Ambulance Service	132,250	123,631	120,742	2,889	2.39%	(1,649)	4,538
Acute Operations	4,651,817	4,408,568	4,224,889	183,679	4.35%	59,938	123,741
Private Hospitals							
Primary Care	603,857	534,278	536,862	(2,585)	-0.48%	(13,672)	11,087
Social Inclusion	59,628	52,032	54,228	(2,196)	-4.05%	(3,059)	863
Palliative Care	47,411	42,757	42,953	(195)	-0.45%	(956)	761
Primary Care Division (Note 1)	710,896	629,067	634,043	(4,976)	-0.78%	(17,687)	12,711
Mental Health Division	806,872	747,621	737,091	10,529	1.43%	2,260	8,269
Older Persons	768,065	704,832	700,611	4,221	0.60%	(12,665)	16,886
Nursing Home Support Scheme ("Fair Deal")							
Older Persons Services Division - Total	768,065	704,832	700,611	4,221	0.60%	(12,665)	16,886
Disability Services - Total	720,183	645,727	656,327	(10,600)	-1.62%	(14,899)	4,299
Health & Wellbeing Community - Total	9,627	7,843	8,807	(965)	-10.95%	(1,125)	160
CHO HQs & Community Services - Total	19,410	25,523	17,791	7,732	43.46%	1,086	6,646
Community Total (CHO & Regional/National)	3,035,053	2,760,613	2,754,671	5,941	0.22%	(43,030)	48,972
Clinical Strategy & Programmes Division	3,321	1,658	3,040	(1,382)	-45.46%	(1,401)	19
Office of Nursing & Midwifery Services	15,767	11,344	14,255	(2,911)	-20.42%	(2,926)	15
Quality Assurance & Verification	4,942	4,157	4,518	(361)	-8.00%	(368)	7
Quality Improvement Division	4,074	3,627	3,728	(100)	-2.69%	(160)	59
National Health and Social Care Profession	546	523	519	4	0.69%	4	
National Doctors Training & Planning	2,620	2,196	2,398	(202)	-8.41%	(219)	17
National Cancer Control Programme (NCCP)	4,575	3,955	4,105	(151)	-3.67%	(151)	
Chief Clinical Office Total	35,844	27,459	32,562	(5,104)	-15.67%	(5,220)	116
National Screening Service	33,665	26,892	30,468	(3,576)	-11.74%	(3,623)	46
Health & Wellbeing Division	40,759	43,017	36,414	6,602	18.13%	(161)	6,763
Environmental Health	42,748	37,087	38,356	(1,270)	-3.31%	(1,909)	639
Emergency Management	1,633	1,485	1,494	(9)	-0.58%	(81)	72
North South Unit	279	1,473	256	1,218	476.37%	1,218	
National Services Total	44,660	40,045	40,106	(61)	-0.15%	(772)	711
Testing and Tracing		1,215		1,215			1,215
Support Services	192,869	184,574	172,820	11,754	6.80%	(1,460)	13,215
Other Operations/Services	347,798	323,202	312,371	10,831	3.47%	(11,235)	22,067
Total Operational Service Areas	8,034,668	7,492,382	7,291,931	200,451	2.75%	5,672	194,779
Pensions	995,999	908,520	909,503	(983)	-0.11%	(983)	0
State Claims Agency							
Primary Care Reimbursement Service (Note 1)	25,155	18,727	22,478	(3,750)	-16.68%	(4,977)	1,227
Demand Led Local Schemes (Note 1)	23	1,260	21	1,239	5786.90%	1,162	77
Treatment Abroad and Cross Border Healthcare	1,587	1,414	1,466	(52)	-3.57%	(52)	
EU Schemes: EHIC - E125 and E127	488	394	443	(49)	-10.97%	(49)	
Total Pensions & Demand Led Areas	1,023,253	930,316	933,911	(3,595)	-0.38%	(4,899)	1,303
Overall Total	9,057,922	8,422,698	8,225,842	196,856	2.39%	773	196,082

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but is reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)							
November 2020							
						YTD Variance By Covid 19	
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			YTD Variance	YTD Variance	YTD Variance Covid
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19		Excl Covid 19	19 Only
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000s	€000s
Acute Hospital Care	1,974,500	1,990,625	1,799,972	190,653	10.59%	7,081	183,573
National Ambulance Service	42,968	49,425	38,501	10,924	28.37%	2,183	8,741
Acute Operations	2,017,468	2,040,051	1,838,473	201,578	10.96%	9,264	192,314
Private Hospitals		294,757		294,757			294,757
Primary Care	337,808	347,749	304,729	43,020	14.12%	(1,932)	44,952
Social Inclusion	110,583	108,059	99,789	8,270	8.29%	1,083	7,186
Palliative Care	56,321	53,562	50,862	2,700	5.31%	256	2,444
Primary Care Division (Note 1)	504,712	509,370	455,380	53,989	11.86%	(593)	54,582
Mental Health Division	255,789	229,167	232,255	(3,088)	-1.33%	(13,839)	10,751
Older Persons	554,612	525,653	505,866	19,786	3.91%	(21,817)	41,603
Nursing Home Support Scheme ("Fair Deal")	1,063,000	972,477	971,425	1,053	0.11%	(55,056)	56,109
Older Persons Services Division - Total	1,617,612	1,498,130	1,477,291	20,839	1.41%	(76,873)	97,712
Disability Services - Total	1,374,738	1,306,817	1,248,401	58,416	4.68%	33,654	24,762
Health & Wellbeing Community - Total	4,446	3,230	3,657	(426)	-11.66%	(528)	102
CHO HQs & Community Services - Total	682	2,128	621	1,507	242.54%	266	1,241
Community Total (CHO & Regional/National)	3,757,979	3,548,843	3,417,605	131,238	3.84%	(57,913)	189,151
Clinical Strategy & Programmes Division	6,094	3,581	5,193	(1,612)	-31.04%	(1,714)	102
Office of Nursing & Midwifery Services	20,007	16,850	17,512	(662)	-3.78%	(745)	83
Quality Assurance & Verification	1,030	431	940	(508)	-54.10%	(512)	3
Quality Improvement Division	6,093	5,424	5,527	(103)	-1.86%	(115)	12
National Health and Social Care Profession	1,393	1,088	1,274	(187)	-14.64%	(190)	3
National Doctors Training & Planning	18,721	19,488	16,979	2,509	14.78%	1,887	622
National Cancer Control Programme (NCCP)	2,542	1,275	2,047	(773)	-37.75%	(806)	33
Chief Clinical Office Total	55,878	48,138	49,473	(1,336)	-2.70%	(2,194)	859
National Screening Service	52,343	33,577	46,329	(12,752)	-27.52%	(13,148)	397
Health & Wellbeing Division	71,822	75,740	67,418	8,322	12.34%	(3,365)	11,687
Environmental Health	10,640	9,143	9,674	(531)	-5.48%	(694)	163
Emergency Management	391	331	359	(28)	-7.78%	(66)	39
North South Unit	348	770	318	451	141.74%	451	
National Services Total	11,380	10,244	10,351	(107)	-1.03%	(309)	202
Testing and Tracing		134,196		134,196			134,196
Support Services	156,622	1,221,692	135,165	1,086,527	803.85%	(12,790)	1,099,318
Other Operations/Services	348,045	1,523,587	308,736	1,214,851	393.49%	(31,806)	1,246,658
Total Operational Service Areas	6,123,492	7,407,238	5,564,814	1,842,423	33.11%	(80,455)	1,922,879
Pensions	(0)	222	0	221	46603.91%	221	0
State Claims Agency	400,000	339,876	366,667	(26,791)	-7.31%	(26,791)	
Primary Care Reimbursement Service (Note 1)	2,990,646	2,897,616	2,746,623	150,994	5.50%	(9,457)	160,451
Demand Led Local Schemes (Note 1)	266,865	251,923	244,437	7,486	3.06%	3,743	3,743
Treatment Abroad and Cross Border Healthcare	56,178	31,836	51,615	(19,779)	-38.32%	(19,779)	
EU Schemes: EHIC - E125 and E127	19,178	16,796	16,779	17	0.10%	17	
Total Pensions & Demand Led Areas	3,732,867	3,538,270	3,426,121	112,149	3.27%	(52,046)	164,194
Overall Total	9,856,359	10,945,507	8,990,935	1,954,572	21.74%	(132,501)	2,087,073

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but is reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)							
November 2020							
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget			YTD Variance By Covid 19		
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000s	€000s
Acute Hospital Care	(852,959)	(667,243)	(782,782)	115,539	-14.76%	115,644	(105)
National Ambulance Service	(148)	(460)	(136)	(324)	239.39%	(324)	
Acute Operations	(853,107)	(667,703)	(782,918)	115,215	-14.72%	115,320	(105)
Private Hospitals							
Primary Care	(25,006)	(22,063)	(22,987)	924	-4.02%	926	(2)
Social Inclusion	(2,117)	(4,002)	(1,744)	(2,258)	129.48%	(2,258)	
Palliative Care	(7,612)	(4,514)	(6,989)	2,475	-35.41%	2,475	
Primary Care Division (Note 1)	(34,735)	(30,579)	(31,720)	1,141	-3.60%	1,143	(2)
Mental Health Division	(20,175)	(16,825)	(18,517)	1,691	-9.13%	1,691	
Older Persons	(408,008)	(363,557)	(373,447)	9,890	-2.65%	9,977	(87)
Nursing Home Support Scheme ("Fair Deal")		(7,144)		(7,144)		(7,144)	
Older Persons Services Division - Total	(408,008)	(370,701)	(373,447)	2,745	-0.74%	2,833	(87)
Disability Services - Total	(55,985)	(48,553)	(51,140)	2,587	-5.06%	2,588	(1)
Health & Wellbeing Community - Total		(234)		(234)		(234)	
CHO HQs & Community Services - Total	(4)	(255)	(3)	(251)	7416.94%	(251)	(0)
Community Total (CHO & Regional/National)	(518,907)	(467,148)	(474,827)	7,679	-1.62%	7,769	(90)
Clinical Strategy & Programmes Division							
Office of Nursing & Midwifery Services	(136)	(137)	(124)	(13)	10.52%	(13)	
Quality Assurance & Verification		(4)		(4)		(4)	
Quality Improvement Division	(147)	(353)	(134)	(219)	162.94%	(219)	
National Health and Social Care Profession	(0)	(0)	(0)	(0)	130.67%	(0)	
National Doctors Training & Planning		(52)		(52)		(52)	
National Cancer Control Programme (NCCP)	(106)	(108)	(97)	(11)	11.75%	(11)	
Chief Clinical Office Total	(388)	(821)	(356)	(465)	130.90%	(465)	-
National Screening Service	(627)	(621)	(575)	(46)	8.04%	(46)	
Health & Wellbeing Division	(1,165)	(1,587)	(1,067)	(520)	48.73%	(520)	
Environmental Health	(3,668)	(2,000)	(3,358)	1,358	-40.45%	1,369	(11)
Emergency Management	(300)	(87)	(275)	188	-68.43%	188	
North South Unit		(1,602)		(1,602)		(1,602)	
National Services Total	(3,968)	(3,689)	(3,633)	(55)	1.53%	(45)	(11)
Testing and Tracing							
Support Services	(2,917)	(4,089)	(2,672)	(1,417)	53.02%	(1,066)	(350)
Other Operations/Services	(9,064)	(10,807)	(8,303)	(2,504)	30.15%	(2,142)	(361)
Total Operational Service Areas	(1,381,078)	(1,145,658)	(1,266,048)	120,390	-9.51%	120,947	(556)
Pensions							
State Claims Agency	(420,972)	(397,052)	(386,760)	(10,293)	2.66%	(10,293)	0
Primary Care Reimbursement Service (Note 1)	(69,804)	(75,824)	(65,473)	(10,351)	15.81%	(10,351)	
Demand Led Local Schemes (Note 1)	(2)	(496)	(2)	(494)	22932.02%	(494)	
Treatment Abroad and Cross Border Healthcare		(12)		(12)		(12)	
EU Schemes: EHC - E125 and E127	(3,501)	(6,244)	(3,209)	(3,035)	94.59%	(3,035)	
Total Pensions & Demand Led Areas	(494,279)	(479,630)	(455,444)	(24,186)	5.31%	(24,186)	0
Overall Total	(1,875,357)	(1,625,287)	(1,721,492)	96,205	-5.59%	96,761	(556)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but is reported under Pensions & Demand Led Areas.

Income by Category						
November 2020						
YTD Actual Spend vrs YTD Budget					YTD Variance By Covid 19	
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Excl Covid 19	YTD Variance Covid 19 Only
Overall - Including Covid-19	€000	€000	€000	€000	€000s	€000s
Superannuation Income	0		0	(0)	(0)	
Other Payroll Deductions	(5,160)	(5,044)	(4,722)	(322)	(322)	0
Maintenance Charges	(516,851)	(357,130)	(473,251)	116,120	116,120	
In-Patient Charges	(31,789)	(25,325)	(29,115)	3,791	3,791	
Out-Patient Charges	(18,987)	(16,489)	(17,390)	901	901	
RTA	(8,447)	(6,729)	(7,736)	1,007	1,007	
Long Stay	(11,191)	(9,224)	(10,245)	1,021	1,021	
Other Patient Charge	(922)	(918)	(845)	(73)	(73)	
Agency/Services	(13,610)	(16,296)	(12,479)	(3,818)	(3,818)	(0)
Canteen Receipts	(17,015)	(12,300)	(15,597)	3,297	3,297	
Other Income	(226,633)	(215,217)	(209,349)	(5,867)	(5,762)	(105)
ESF Grants		(86)		(86)		
Other Grants	(2,503)	(2,945)	(2,189)	(756)	(756)	
Acute Operations	(853,107)	(667,703)	(782,918)	115,215	115,320	(105)
Superannuation Income		(0)		(0)	(0)	
Other Payroll Deductions	(2,330)	(3,384)	(2,042)	(1,343)	(1,341)	(2)
Maintenance Charges	(8,456)	(12,213)	(7,736)	(4,477)	(4,477)	
In-Patient Charges	(12,797)	(9,179)	(11,705)	2,526	2,526	
Out-Patient Charges	5		5	(5)	(5)	
RTA	(142)	(249)	(130)	(119)	(119)	
Long Stay	(138,402)	(122,960)	(126,655)	3,694	3,672	22
Other Patient Charge	(2,656)	(2,203)	(2,460)	258	258	
Agency/Services	(4,145)	(5,349)	(3,878)	(1,471)	(1,471)	
Canteen Receipts	(4,040)	(2,182)	(3,702)	1,520	1,520	
Other Income	(333,001)	(293,510)	(304,668)	11,158	11,268	(111)
ESF Grants	0		0	0	0	
Other Grants	(12,944)	(15,919)	(11,858)	(4,062)	(4,062)	
Community Total (CHO & Regional/National)	(518,907)	(467,148)	(474,827)	7,679	7,769	(90)
Superannuation Income		0		0	0	
Other Payroll Deductions	(660)	(546)	(605)	58	58	
Maintenance Charges				0		
In-Patient Charges				0		
Out-Patient Charges				0		
RTA		(0)		(0)	(0)	
Long Stay		(0)		(0)	(0)	
Other Patient Charge				0		
Agency/Services	(3,540)	(2,028)	(3,242)	1,214	1,225	(11)
Canteen Receipts	(4)	(1)	(4)	3	3	
Other Income	(4,516)	(5,769)	(4,139)	(1,631)	(1,280)	(350)
ESF Grants	(241)	(174)	(221)	46	46	
Other Grants	(101)	(2,287)	(93)	(2,194)	(2,194)	
Other Operations/Services	(9,064)	(10,807)	(8,303)	(2,504)	(2,142)	(361)
Total Operational Service Areas	(1,381,078)	(1,145,658)	(1,266,048)	120,390	120,947	(556)
Superannuation Income	(420,972)	(396,888)	(386,760)	(10,128)	(10,128)	
Other Payroll Deductions		(6)		(6)	(6)	
Maintenance Charges		(13)		(13)	(13)	
In-Patient Charges				0		
Out-Patient Charges				0		
RTA				0		
Long Stay	(1)		(0)	0	0	
Other Patient Charge	(3,500)	(6,231)	(3,208)	(3,023)	(3,023)	
Agency/Services		(0)		(0)	(0)	
Canteen Receipts				0		
Other Income	(69,806)	(76,491)	(65,476)	(11,015)	(11,015)	
ESF Grants				0		
Other Grants				0		
Pensions & Demand Led Areas	(494,279)	(479,630)	(455,444)	(24,186)	(24,186)	0
Superannuation Income	(420,972)	(396,888)	(386,760)	(10,128)	(10,128)	
Other Payroll Deductions	(8,149)	(8,981)	(7,368)	(1,613)	(1,611)	(2)
Maintenance Charges	(525,307)	(369,357)	(480,987)	111,630	111,630	
In-Patient Charges	(44,586)	(34,503)	(40,820)	6,316	6,316	
Out-Patient Charges	(18,982)	(16,489)	(17,385)	896	896	
RTA	(8,588)	(6,979)	(7,866)	888	888	
Long Stay	(149,594)	(132,184)	(136,900)	4,715	4,693	22
Other Patient Charge	(7,078)	(9,352)	(6,514)	(2,838)	(2,838)	
Agency/Services	(21,295)	(23,673)	(19,599)	(4,075)	(4,064)	(11)
Canteen Receipts	(21,059)	(14,483)	(19,302)	4,819	4,819	
Other Income	(633,957)	(590,987)	(583,631)	(7,355)	(6,790)	(566)
ESF Grants	(241)	(260)	(221)	(39)	(39)	
Other Grants	(15,548)	(21,151)	(14,140)	(7,011)	(7,011)	
Overall Total	(1,875,357)	(1,625,287)	(1,721,492)	96,205	96,761	(556)

Overtime

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	20,037	18,131	19,054	19,925	18,282	17,431	20,074	19,578	18,957	19,354	21,075	0	211,901	201,519	10,382	5%
National Ambulance Service	1,022	1,357	1,679	2,013	1,306	1,502	1,776	1,682	1,762	1,778	1,650	0	17,527	14,996	2,532	17%
Acute Hospitals Operations	21,059	19,488	20,734	21,938	19,588	18,933	21,850	21,261	20,719	21,132	22,725	0	229,428	216,515	12,913	6%
Primary Care (excl Palliative Care & Social Inclusion)	73	80	113	419	248	193	261	289	309	342	441	0	2,767	910	1,858	204%
Social Inclusion	120	117	125	99	190	152	88	124	139	122	146	0	1,422	1,361	61	4%
Palliative Care	19	78	61	113	90	78	185	51	67	131	85	0	956	790	167	21%
Primary Care Total including Social Inclusion	212	275	299	631	527	422	534	464	514	594	672	0	5,146	3,060	2,085	68%
Mental Health Division	2,424	2,020	2,645	2,475	2,488	2,166	2,670	2,717	2,602	2,514	2,454	0	27,176	26,662	514	2%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	692	658	812	1,174	889	499	845	734	864	827	907	0	8,901	8,730	171	2%
Older Persons Services Division Total	692	658	812	1,174	889	499	845	734	864	827	907	0	8,901	8,730	171	2%
Disabilities	972	1,032	1,029	1,062	810	642	835	972	1,111	1,149	1,322	0	10,937	11,271	-334	-3%
Health & Wellbeing Community	0	0	1	46	-15	7	2	1	-19	3	4	0	31	0	31	
CHO HQs & Community Services Total	2	0	2	21	51	30	50	18	23	-3	9	0	202	13	189	1445%
Overall Community Total	4,303	3,985	4,787	5,409	4,750	3,767	4,937	4,905	5,095	5,084	5,369	0	52,392	49,737	2,655	5%
Chief Clinical Officer	-16	3	1	27	70	9	-5	22	5	12	12	0	137	8	129	1581%
National Screening Service	49	30	29	30	23	53	29	0	13	31	17	0	304	368	-65	-18%
Health & Wellbeing Division	-1	23	59	906	498	487	260	182	295	239	230	0	3,177	16	3,161	19279%
National Services	6	5	23	178	161	15	30	7	20	74	239	0	757	47	710	1505%
Testing & Tracing - Covid 19	0	0	0	0	0	0	0	0	0	0	38	0	38	0	38	
Support Services	99	76	83	426	458	215	223	139	143	156	247	0	2,266	987	1,279	130%
Other Operations/Services	137	137	195	1,567	1,210	778	538	349	476	511	783	0	6,680	1,427	5,252	368%
Total Operational Service Areas	25,498	23,610	25,716	28,914	25,548	23,478	27,325	26,515	26,290	26,728	28,877	0	288,499	267,678	20,821	8%
Pensions & Demand Led Services	3	5	2	30	4	-1	5	1	6	4	2	0	61	63	-2	-3%
Overall Total	25,502	23,615	25,719	28,944	25,552	23,477	27,329	26,516	26,296	26,731	28,879	0	288,560	267,741	20,819	8%

Agency

	JAN 2020	FEB 2020	MAR 2020	APR 2020	MAY 2020	JUN 2020	JUL 2020	AUG 2020	SEP 2020	OCT 2020	NOV 2020	DEC 2020	YTD 2020	YTD 2019	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	18,089	17,182	17,848	16,603	14,379	15,588	17,393	16,815	18,008	18,427	17,490	0	187,821	195,565	-7,744	-4%
National Ambulance Service	104	117	169	265	190	205	179	98	81	445	190	0	2,045	1,976	69	3%
Acute Hospitals Operations	18,193	17,300	18,017	16,868	14,569	15,793	17,573	16,914	18,089	18,872	17,680	0	189,866	197,541	-7,675	-4%
Primary Care (excl Palliative Care & Social Inclusion)	2,094	2,081	2,224	2,142	1,896	1,947	2,214	1,994	2,418	2,994	3,303	0	25,308	21,303	4,005	19%
Social Inclusion	451	393	503	438	303	339	414	669	537	373	658	0	5,078	5,030	48	1%
Palliative Care	126	81	133	163	152	145	118	161	121	102	106	0	1,410	1,526	-117	-8%
Primary Care Division Total	2,671	2,556	2,861	2,744	2,351	2,431	2,746	2,823	3,075	3,469	4,067	0	31,795	27,860	3,935	14%
Mental Health Division	5,380	5,708	5,659	6,072	5,622	6,359	6,034	5,640	6,107	5,994	6,025	0	64,601	54,929	9,672	18%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	4,087	4,402	5,249	6,589	5,672	5,254	4,590	4,123	4,521	4,490	4,944	0	53,921	46,619	7,302	16%
Older Persons Services Division Total	4,087	4,402	5,249	6,589	5,672	5,254	4,590	4,123	4,521	4,490	4,944	0	53,921	46,619	7,302	16%
Disabilities	4,507	4,246	4,147	2,472	2,197	2,173	2,244	2,976	2,932	3,207	3,436	0	34,537	49,196	-14,659	-30%
Health & Wellbeing Community	3	4	2	5	4	2	1	5	4	4	5	0	37	0	37	
CHO HQs & Community Services Total	53	58	104	77	25	70	85	84	102	12	88	0	757	805	-48	-6%
Overall Community Total	16,701	16,974	18,022	17,960	15,870	16,287	15,700	15,651	16,740	17,177	18,565	0	185,648	179,408	6,240	3%
Chief Clinical Officer	18	57	50	72	41	47	21	38	33	72	149	0	598	785	-187	-24%
National Screening Service	108	60	54	291	65	78	85	31	44	27	35	0	880	1,415	-535	-38%
Health & Wellbeing Division	-4	138	238	393	372	348	268	230	238	349	497	0	3,067	852	2,216	260%
National Services	23	9	20	25	15	29	20	11	22	16	24	0	215	185	30	16%
Testing & Tracing - Covid 19	0	0	0	0	0	0	0	13	17	164	980	0	1,174	0	1,174	
Support Services	470	609	517	1,451	2,107	2,029	2,401	2,898	2,052	1,649	2,200	0	18,383	5,900	12,483	212%
Other Operations/Services	615	874	879	2,232	2,601	2,531	2,795	3,221	2,404	2,279	3,886	0	24,317	9,136	15,181	166%
Total Operational Service Areas	35,509	35,147	36,919	37,060	33,040	34,611	36,068	35,786	37,233	38,328	40,131	0	399,831	386,085	13,746	4%
Pensions & Demand Led Services	45	53	72	62	70	74	65	46	39	41	55	0	624	502	122	24%
Overall Total	35,554	35,201	36,991	37,122	33,110	34,684	36,133	35,832	37,273	38,369	40,186	0	400,455	386,586	13,868	4%

Agency Costs - 2020 YTD v 2019 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	9,086	9,229	12,330	2,816	3,662	37,122
May 2020 cost	8,233	8,310	10,354	2,674	3,539	33,110
June 2020 cost	9,252	7,894	10,774	2,898	3,866	34,684
July 2020 cost	9,214	8,527	10,806	3,045	4,541	36,133
August 2020 cost	8,376	9,858	11,685	2,818	3,093	35,832
September 2020 cost	8,223	8,904	12,544	3,005	4,597	37,273
October 2020 cost	8,515	10,418	13,289	3,207	2,939	38,369
November 2020 cost	8,103	10,579	13,631	3,861	4,012	40,186
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	94,243	103,269	131,487	32,845	38,611	400,455
Average monthly cost 2020 to date	8,568	9,388	11,953	2,986	3,510	36,405
January 2019 cost	8,642	9,719	12,246	2,642	2,409	35,657
February 2019 cost	8,141	9,666	10,752	2,234	2,577	33,370
March 2019 cost	8,626	9,661	11,151	2,218	2,599	34,255
April 2019 cost	7,670	9,401	10,977	2,620	2,684	33,351
May 2019 cost	8,152	10,328	12,399	2,241	2,763	35,884
June 2019 cost	8,864	9,818	10,747	2,486	2,815	34,731
July 2019 cost	9,385	10,500	11,936	2,543	2,856	37,221
August 2019 cost	9,217	10,480	11,546	2,459	2,817	36,519
September 2019 cost	8,528	9,733	11,816	1,352	2,504	33,934
October 2019 cost	8,859	10,137	11,202	2,914	2,962	36,075
November 2019 cost	8,294	10,094	11,877	2,610	2,713	35,589
December 2019 cost	-	-	-	-	-	-
Year to Date Total 2019	94,379	109,537	126,650	26,320	29,700	386,586
Average monthly cost 2019	8,580	9,958	11,514	2,393	2,700	35,144
Change - YTD 2020 v 2019	-0.1%	-5.7%	3.8%	24.8%	30.0%	3.6%

Human Resources

Health Service Employment Report: November 2020

by Service Area

Nov 2020 (Dec 2019 figure: 119,817)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	124,659.79	125,507.78	+847.99	+0.68%	+5,690.58	+5,976.11
National Ambulance Service	1,981.46	1,992.27	+10.81	+0.55%	+59.28	+52.31
Children's Health Ireland	3,721.74	3,741.21	+19.47	+0.52%	+138.74	+153.93
Dublin Midlands Hospital Group	11,204.22	11,300.98	+96.76	+0.86%	+482.42	+534.41
Ireland East Hospital Group	12,830.74	12,908.14	+77.40	+0.60%	+863.30	+858.54
RCSI Hospitals Group	10,109.87	10,173.28	+63.41	+0.63%	+510.22	+546.45
Saolta University Hospital Care	9,792.99	9,820.82	+27.83	+0.28%	+567.52	+555.93
South/South West Hospital Group	11,264.76	11,256.19	-8.57	-0.08%	+728.96	+756.32
University of Limerick Hospital Group	4,415.25	4,471.38	+56.13	+1.27%	+324.99	+356.95
other Acute Services	631.27	652.24	+20.97	+3.32%	+103.82	+104.76
Acute Services	65,952.30	66,316.51	+364.21	+0.55%	+3,779.25	+3,919.60
CHO 1	5,641.01	5,667.10	+26.09	+0.46%	+198.81	+201.86
CHO 2	5,602.09	5,612.16	+10.07	+0.18%	+67.41	+107.60
CHO 3	4,485.09	4,544.32	+59.23	+1.32%	+187.69	+189.22
CHO 4	8,467.50	8,503.61	+36.11	+0.43%	+314.57	+306.80
CHO 5	5,399.19	5,448.77	+49.58	+0.92%	+167.08	+175.48
CHO 6	3,430.46	3,472.89	+42.43	+1.24%	+94.79	+98.05
CHO 7	6,662.27	6,721.87	+59.60	+0.89%	+207.36	+232.46
CHO 8	6,219.70	6,274.90	+55.20	+0.89%	+139.89	+160.17
CHO 9	6,797.14	6,888.65	+91.51	+1.35%	+306.45	+335.83
other Community Services	685.40	695.38	+9.98	+1.46%	+57.07	+61.51
Community Services	53,389.85	53,829.65	+439.80	+0.82%	+1,741.12	+1,868.98
Health & Wellbeing	488.97	503.71	+14.74	+3.01%	-69.89	-70.15
Corporate	3,200.51	3,222.01	+21.50	+0.67%	+187.18	+201.95
Health Business Services	1,628.16	1,635.90	+7.74	+0.48%	+52.92	+55.73
H&WB, Corporate & National Services	5,317.64	5,361.62	+43.98	+0.83%	+170.21	+187.53

Employment by Staff Group

Nov 2020 (Dec 2019 figure: 119,817)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	124,659.79	125,507.78	+847.99	+0.68%	+5,690.58	+5,976.11
Consultants	3,455.59	3,462.38	+6.79	+0.20%	+212.31	+218.47
Registrars	3,906.74	3,876.48	-30.26	-0.77%	+197.01	+193.08
SHO/ Interns	3,599.34	3,598.25	-1.09	-0.03%	+482.13	+487.22
Medical/ Dental, other	846.37	834.47	-11.90	-1.41%	+22.69	+37.19
Medical & Dental	11,808.04	11,771.58	-36.46	-0.31%	+914.14	+935.96
Nurse/ Midwife Manager	8,306.81	8,332.06	+25.25	+0.30%	+347.95	+347.24
Nurse/ Midwife Specialist & AN/MP	2,230.33	2,288.05	+57.72	+2.59%	+291.69	+292.18
Staff Nurse/ Staff Midwife	26,162.98	26,654.05	+491.07	+1.88%	+961.35	+1,164.86
Public Health Nurse	1,546.18	1,562.33	+16.15	+1.04%	+25.04	+23.15
<i>Pre-registration Nurse/ Midwife Intern</i>	27.93	27.03	-0.90	-3.22%	-111.30	-128.74
<i>Pre-registration Nurse Intern (COVID-19)</i>	598.35	318.93	-279.42	-46.70%	+318.93	+318.93
<i>Post-registration Nurse/ Midwife Student</i>	262.25	269.82	+7.57	+2.89%	-23.35	-25.50
<i>Nursing/ Midwifery awaiting registration</i>	88.12	71.05	-17.07	-19.37%	-141.57	-226.18
Nursing/ Midwifery Student	976.65	686.83	-289.82	-29.67%	+42.71	-61.49
Nursing/ Midwifery other	385.12	369.85	-15.27	-3.96%	+19.89	+25.61
Nursing & Midwifery	39,608.07	39,893.17	+285.10	+0.72%	+1,688.63	+1,791.55
Therapy Professions	5,509.77	5,547.19	+37.42	+0.68%	+312.88	+323.70
Health Science/ Diagnostics	4,783.39	4,801.69	+18.30	+0.38%	+243.67	+237.32
Social Care	2,837.36	2,899.54	+62.18	+2.19%	+189.44	+210.64
Social Workers	1,214.78	1,231.79	+17.01	+1.40%	+67.05	+75.24
Psychologists	1,051.41	1,065.81	+14.40	+1.37%	+61.75	+66.23
Pharmacy	1,138.66	1,150.06	+11.40	+1.00%	+112.30	+123.17
H&SC, Other	1,052.20	1,063.08	+10.88	+1.03%	-1.84	+26.97
Health & Social Care Professionals	17,587.57	17,759.16	+171.59	+0.98%	+985.25	+1,063.27
Management (VIII & above)	1,946.60	1,961.19	+14.59	+0.75%	+119.36	+124.31
Administrative/ Supervisory (V to VII)	5,699.27	5,759.73	+60.46	+1.06%	+560.37	+568.42
Clerical (III & IV)	11,913.42	11,984.46	+71.04	+0.60%	+179.36	+170.56
Management & Administrative	19,559.29	19,705.38	+146.09	+0.75%	+859.09	+863.29
Support	8,567.96	8,639.11	+71.15	+0.83%	+405.04	+397.18
Maintenance/ Technical	1,200.91	1,200.20	-0.71	-0.06%	+17.85	+19.30
General Support	9,768.87	9,839.31	+70.44	+0.72%	+422.89	+416.48
Health Care Assistants	18,015.32	18,183.33	+168.01	+0.93%	+787.81	+828.33
Home Help	3,479.51	3,474.44	-5.07	-0.15%	-94.55	-63.76
Ambulance Staff	1,867.72	1,878.44	+10.72	+0.57%	+50.68	+43.66
Care, other	2,965.40	3,002.97	+37.57	+1.27%	+76.64	+97.33
Patient & Client Care	26,327.95	26,539.18	+211.23	+0.80%	+820.58	+905.56

Employment by Administration (HSE / S38): November 2020

Nov 2020 (Dec 2019 figure: 119,817)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	124,659.79	125,507.78	+847.99	+0.68%	+5,690.58	+5,976.11
HSE	80,106.67	80,621.37	+514.70	+0.64%	+3,715.96	+3,861.10
Section 38 Hospitals	28,046.07	28,226.20	+180.13	+0.64%	+1,539.24	+1,585.68
Section 38 Voluntary Agencies	16,507.05	16,660.21	+153.16	+0.93%	+435.38	+529.33

HSE

Nov 2020 (Dec 2019 figure: 76,372)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	80,106.67	80,621.37	+514.70	+0.64%	+3,715.96	+3,861.10
Consultants	1,996.46	1,997.58	+1.12	+0.06%	+98.89	+108.85
Registrars	2,439.50	2,431.36	-8.14	-0.33%	+118.72	+119.59
SHO/ Interns	2,323.66	2,335.11	+11.45	+0.49%	+287.83	+292.51
Medical/ Dental, other	794.64	786.24	-8.40	-1.06%	+21.86	+36.35
Medical & Dental	7,554.26	7,550.29	-3.97	-0.05%	+527.30	+557.30
Nurse/ Midwife Manager	5,234.81	5,220.32	-14.49	-0.28%	+235.54	+227.68
Nurse/ Midwife Specialist & AN/MP	1,438.34	1,473.46	+35.12	+2.44%	+197.00	+196.49
Staff Nurse/ Staff Midwife	16,914.71	17,205.39	+290.68	+1.72%	+618.78	+757.27
Public Health Nurse	1,546.18	1,562.33	+16.15	+1.04%	+25.04	+23.15
Pre-registration Nurse/ Midwife Intern	26.93	15.03	-11.90	-44.19%	-44.40	-79.99
Pre-registration Nurse Intern (COVID-19)	361.08	175.84	-185.24	-51.30%	+175.84	+175.84
Post-registration Nurse/ Midwife Student	159.51	164.98	+5.47	+3.43%	-9.34	-8.54
Nursing/ Midwifery awaiting registration	58.12	33.28	-24.84	-42.74%	-107.34	-144.64
Nursing/ Midwifery Student	605.64	389.13	-216.51	-35.75%	+14.76	-57.33
Nursing/ Midwifery other	200.74	206.81	+6.07	+3.02%	+23.33	+22.61
Nursing & Midwifery	25,940.42	26,057.44	+117.02	+0.45%	+1,114.45	+1,169.87
Therapy Professions	3,873.47	3,887.97	+14.50	+0.37%	+240.82	+245.80
Health Science/ Diagnostics	2,849.14	2,861.31	+12.17	+0.43%	+174.35	+172.12
Social Care	182.18	187.80	+5.62	+3.08%	+10.17	+14.27
Social Workers	741.11	751.44	+10.33	+1.39%	+49.39	+55.28
Psychologists	784.57	797.80	+13.23	+1.69%	+30.86	+32.53
Pharmacy	648.12	655.85	+7.73	+1.19%	+85.61	+92.55
H&SC, Other	908.17	905.26	-2.91	-0.32%	+3.10	+28.48
Health & Social Care Professionals	9,986.76	10,047.43	+60.67	+0.61%	+594.30	+641.03
Management (VIII & above)	1,508.79	1,520.14	+11.35	+0.75%	+84.83	+91.32
Administrative/ Supervisory (V to VII)	3,706.67	3,747.28	+40.61	+1.10%	+411.09	+418.15
Clerical (III & IV)	8,487.58	8,561.80	+74.22	+0.87%	+146.65	+122.75
Management & Administrative	13,703.04	13,829.22	+126.18	+0.92%	+642.57	+632.22
Support	5,243.70	5,288.93	+45.23	+0.86%	+350.83	+331.39
Maintenance/ Technical	823.27	821.56	-1.71	-0.21%	+5.67	+7.16
General Support	6,066.97	6,110.49	+43.52	+0.72%	+356.50	+338.55
Health Care Assistants	10,201.32	10,354.47	+153.15	+1.50%	+471.42	+491.49
Home Help	3,479.51	3,474.44	-5.07	-0.15%	-94.55	-63.76
Ambulance Staff	1,867.72	1,878.44	+10.72	+0.57%	+50.68	+43.66
Care, other	1,306.67	1,319.15	+12.48	+0.96%	+53.29	+50.74
Patient & Client Care	16,855.22	17,026.50	+171.28	+1.02%	+480.84	+522.13

Section 38 Hospitals

Nov 2020 (Dec 2019 figure: 25,668)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	28,046.07	28,226.20	+180.13	+0.64%	+1,539.24	+1,585.68
Consultants	1,408.07	1,414.60	+6.53	+0.46%	+111.45	+106.99
Registrars	1,430.59	1,407.48	-23.11	-1.62%	+83.51	+79.40
SHO/ Interns	1,235.28	1,223.69	-11.59	-0.94%	+190.44	+191.56
Medical/ Dental, other	24.91	24.11	-0.80	-3.21%	+1.13	+2.38
Medical & Dental	4,098.85	4,069.88	-28.97	-0.71%	+386.53	+380.33
Nurse/ Midwife Manager	2,321.52	2,345.08	+23.56	+1.01%	+121.89	+133.79
Nurse/ Midwife Specialist & AN/MP	705.66	720.46	+14.80	+2.10%	+84.25	+84.26
Staff Nurse/ Staff Midwife	7,063.31	7,224.63	+161.32	+2.28%	+308.59	+356.08
<i>Pre-registration Nurse/ Midwife Intern</i>		12.00	+12.00	-100.00%	-34.90	-42.25
<i>Pre-registration Nurse Intern (COVID-19)</i>	213.64	117.30	-96.34	-45.09%	+117.30	+117.30
<i>Post-registration Nurse/ Midwife Student</i>	100.89	102.96	+2.07	+2.05%	-15.89	-18.84
<i>Nursing/ Midwifery awaiting registration</i>	30.00	37.77	+7.77	+25.90%	-34.23	-81.54
Nursing/ Midwifery Student	344.53	270.03	-74.50	-21.62%	+32.28	-25.33
Nursing/ Midwifery other	142.63	142.38	-0.25	-0.18%	-5.12	+1.31
Nursing & Midwifery	10,577.65	10,702.58	+124.93	+1.18%	+541.89	+550.11
Therapy Professions	1,089.43	1,102.88	+13.45	+1.23%	+75.00	+77.73
Health Science/ Diagnostics	1,912.53	1,917.65	+5.12	+0.27%	+69.31	+65.26
Social Care	1.00	1.00	+0.00	%	+0.00	+0.00
Social Workers	271.87	275.12	+3.25	+1.20%	+18.01	+19.81
Psychologists	100.62	98.99	-1.63	-1.62%	+6.90	+9.78
Pharmacy	467.00	471.76	+4.76	+1.02%	+27.10	+30.30
H&SC, Other	83.59	98.08	+14.49	+17.33%	+2.80	+0.80
Health & Social Care Professionals	3,926.04	3,965.48	+39.44	+1.00%	+196.60	+202.96
Management (VIII & above)	282.36	283.28	+0.92	+0.33%	+24.16	+24.70
Administrative/ Supervisory (V to VII)	1,568.19	1,585.87	+17.68	+1.13%	+134.45	+136.39
Clerical (III & IV)	2,797.17	2,793.58	-3.59	-0.13%	+21.35	+33.45
Management & Administrative	4,647.72	4,662.73	+15.01	+0.32%	+179.96	+194.54
Support	2,500.84	2,521.31	+20.47	+0.82%	+106.21	+130.77
Maintenance/ Technical	245.79	243.40	-2.39	-0.97%	+5.18	+5.43
General Support	2,746.63	2,764.71	+18.08	+0.66%	+111.39	+136.20
Health Care Assistants	1,985.06	1,997.27	+12.21	+0.62%	+124.39	+121.06
Care, other	64.12	63.55	-0.57	-0.89%	-1.52	+4.48
Patient & Client Care	2,049.18	2,060.82	+11.64	+0.57%	+122.87	+121.54

Section 38 Voluntary Agencies

Nov 2020 (Dec 2019 figure: 15,818)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	16,507.05	16,660.21	+153.16	+0.93%	+435.38	+529.33
Consultants	51.06	50.20	-0.86	-1.68%	+1.97	+2.63
Registrars	36.65	37.64	+0.99	+2.70%	-5.22	-5.91
SHO/ Interns	40.40	39.45	-0.95	-2.35%	+3.86	+3.15
Medical/ Dental, other	26.82	24.12	-2.70	-10.07%	-0.30	-1.54
Medical & Dental	154.93	151.41	-3.52	-2.27%	+3.31	-1.67
Nurse/ Midwife Manager	750.48	766.66	+16.18	+2.16%	-9.48	-14.23
Nurse/ Midwife Specialist & AN/MP	86.33	94.13	+7.80	+9.04%	+10.44	+11.43
Staff Nurse/ Staff Midwife	2,184.96	2,224.03	+39.07	+1.79%	+33.98	+51.51
<i>Pre-registration Nurse/ Midwife Intern</i>	1.00		-1.00	-100.00%	-32.00	-6.50
<i>Pre-registration Nurse Intern (COVID-19)</i>	23.63	25.79	+2.16	+9.14%	+25.79	+25.79
<i>Post-registration Nurse/ Midwife Student</i>	1.85	1.88	+0.03	+1.62%	+1.88	+1.88
Nursing/ Midwifery Student	26.48	27.67	+1.19	+4.49%	-4.33	+21.17
Nursing/ Midwifery other	41.75	20.66	-21.09	-50.51%	+1.68	+1.69
Nursing & Midwifery	3,090.00	3,133.15	+43.15	+1.40%	+32.29	+71.57
Therapy Professions	546.87	556.34	+9.47	+1.73%	-2.94	+1.17
Health Science/ Diagnostics	21.72	22.73	+1.01	+4.65%	+0.01	-0.06
Social Care	2,654.18	2,710.74	+56.56	+2.13%	+179.27	+196.37
Social Workers	201.80	205.23	+3.43	+1.70%	-0.35	+0.15
Psychologists	166.22	169.02	+2.80	+1.68%	+23.99	+23.92
Pharmacy	23.54	22.45	-1.09	-4.63%	-0.41	+0.32
H&SC, Other	60.44	59.74	-0.70	-1.16%	-5.22	-1.59
Health & Social Care Professionals	3,674.77	3,746.25	+71.48	+1.95%	+194.35	+219.28
Management (VIII & above)	155.45	157.77	+2.32	+1.49%	+10.37	+8.29
Administrative/ Supervisory (V to VII)	424.41	426.58	+2.17	+0.51%	+14.83	+13.88
Clerical (III & IV)	628.67	629.08	+0.41	+0.07%	+11.36	+14.36
Management & Administrative	1,208.53	1,213.43	+4.90	+0.41%	+36.56	+36.53
Support	823.42	828.87	+5.45	+0.66%	-52.00	-64.98
Maintenance/ Technical	131.85	135.24	+3.39	+2.57%	+7.00	+6.71
General Support	955.27	964.11	+8.84	+0.93%	-45.00	-58.27
Health Care Assistants	5,828.94	5,831.59	+2.65	+0.05%	+192.00	+215.78
Care, other	1,594.61	1,620.27	+25.66	+1.61%	+24.87	+46.11
Patient & Client Care	7,423.55	7,451.86	+28.31	+0.38%	+216.87	+261.89

Employment by Hospital Group, CHO etc. Nov 2020

National Ambulance Service

Nov 2020 (Dec 2019 figure: 1,933)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	1,981.46	1,992.27	+10.81	+0.55%	+59.28	+52.31
Consultants	1.00	1.00	+0.00	%	+0.00	+0.00
Senior House Officer	1.00		-1.00	-100.00%		
SHO/ Interns	1.00		-1.00	-100.00%		
Medical & Dental	2.00	1.00	-1.00	-50.00%	+0.00	+0.00
Nurse/ Midwife Manager	0.99	1.00	+0.01	+1.01%	+0.00	+0.00
Staff Nurse/ Staff Midwife	1.00	1.00	+0.00	%	+0.00	+0.00
Nursing & Midwifery	1.99	2.00	+0.01	+0.50%	+0.00	+0.00
Therapy Professions	1.00	1.00	+0.00	%	+0.00	+0.00
Health & Social Care Professionals	1.00	1.00	+0.00	%	+0.00	+0.00
Management (VIII & above)	13.30	13.44	+0.14	+1.05%	+1.23	+2.05
Administrative/ Supervisory (V to VII)	32.66	32.80	+0.14	+0.43%	+4.20	+3.36
Clerical (III & IV)	42.86	43.70	+0.84	+1.96%	+2.45	+2.45
Management & Administrative	88.82	89.94	+1.12	+1.26%	+7.88	+7.86
Support	3.50	3.51	+0.01	+0.29%	+0.01	+0.01
Maintenance/ Technical	2.00	2.00	+0.00	%	+0.00	+0.06
General Support	5.50	5.51	+0.01	+0.18%	+0.01	+0.07
Health Care Assistants	2.00	2.00	+0.00	%	+0.00	+0.00
Ambulance Staff	1,866.72	1,877.44	+10.72	+0.57%	+52.68	+45.66
Care, other	13.43	13.38	-0.05	-0.37%	-1.29	-1.28
Patient & Client Care	1,882.15	1,892.82	+10.67	+0.57%	+51.39	+44.38

Children's Health Ireland

Nov 2020 (Dec 2019 figure: 3,602)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	3,721.74	3,741.21	+19.47	+0.52%	+138.74	+153.93
Consultants	234.35	236.17	+1.82	+0.78%	+16.06	+12.75
Registrars	217.33	216.77	-0.56	-0.26%	+12.53	+8.35
SHO/ Interns	94.81	94.89	+0.08	+0.08%	+6.90	+6.43
Medical/ Dental, other	1.39	1.39	+0.00	%	+0.00	+0.00
Medical & Dental	547.88	549.22	+1.34	+0.24%	+35.49	+27.53
Nurse/ Midwife Manager	335.30	335.43	+0.13	+0.04%	+4.20	+6.93
Nurse/ Midwife Specialist & AN/MP	169.07	172.46	+3.39	+2.01%	+20.59	+22.76
Staff Nurse/ Staff Midwife	841.84	845.29	+3.45	+0.41%	+39.87	+51.73
Pre-registration Nurse/ Midwife Intern				-100.00%	-12.37	-12.50
Pre-registration Nurse Intern (COVID-19)	10.93	13.00	+2.07	+18.94%	+13.00	+13.00
Post-registration Nurse/ Midwife Student	46.89	51.96	+5.07	+10.81%	-10.89	-10.84
Nursing/ Midwifery Student	57.82	64.96	+7.14	+12.35%	-10.26	-10.34
Nursing/ Midwifery other	8.21	8.11	-0.10	-1.22%	-2.35	-0.68
Nursing & Midwifery	1,412.24	1,426.25	+14.01	+0.99%	+52.05	+70.40
Therapy Professions	141.50	142.28	+0.78	+0.55%	+6.12	+9.33
Health Science/ Diagnostics	281.08	280.06	-1.02	-0.36%	-0.18	+0.34
Social Workers	59.17	58.04	-1.13	-1.91%	+1.22	-0.57
Psychologists	43.96	40.93	-3.03	-6.89%	+2.88	+2.76
Pharmacy	50.40	51.99	+1.59	+3.15%	+7.26	+7.55
H&SC, Other	23.47	26.16	+2.69	+11.46%	+1.09	+0.55
Health & Social Care Professionals	599.58	599.46	-0.12	-0.02%	+18.39	+19.96
Management (VIII & above)	56.70	54.09	-2.61	-4.60%	+1.86	+2.50
Administrative/ Supervisory (V to VII)	289.83	293.48	+3.65	+1.26%	+21.59	+16.15
Clerical (III & IV)	409.31	409.90	+0.59	+0.14%	-10.45	-9.23
Management & Administrative	755.84	757.47	+1.63	+0.22%	+13.00	+9.42
Support	201.02	204.72	+3.70	+1.84%	+9.64	+14.22
Maintenance/ Technical	14.75	14.91	+0.16	+1.08%	-0.09	-0.08
General Support	215.77	219.63	+3.86	+1.79%	+9.55	+14.14
Health Care Assistants	177.44	176.16	-1.28	-0.72%	+11.15	+13.60
Care, other	12.99	13.02	+0.03	+0.23%	-0.89	-1.12
Patient & Client Care	190.43	189.18	-1.25	-0.66%	+10.26	+12.48

Dublin Midlands Hospital Group

Nov 2020 (Dec 2019 figure: 10,819)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	11,204.22	11,300.98	+96.76	+0.86%	+482.42	+534.41
Consultants	497.08	500.93	+3.85	+0.77%	+37.12	+38.92
Registrars	525.12	523.37	-1.75	-0.33%	+33.55	+38.48
SHO/ Interns	463.21	459.28	-3.93	-0.85%	+35.63	+38.43
Medical/ Dental, other	6.83	6.74	-.09	-1.32%	-.06	+1.15
Medical & Dental	1,492.24	1,490.32	-1.92	-0.13%	+106.24	+115.98
Nurse/ Midwife Manager	899.32	912.88	+13.56	+1.51%	+35.66	+35.51
Nurse/ Midwife Specialist & AN/MP	223.77	233.45	+9.68	+4.33%	+28.90	+32.40
Staff Nurse/ Staff Midwife	2,854.55	2,935.00	+80.45	+2.82%	+99.76	+105.34
Pre-registration Nurse/ Midwife Intern				-100.00%	-7.79	-8.56
Pre-registration Nurse Intern (COVID-19)	63.86	42.97	-20.89	-32.71%	+42.97	+42.97
Post-registration Nurse/ Midwife Student	12.00	12.00	+0.00	%	-1.00	-3.00
Nursing/ Midwifery awaiting registration	12.00	7.40	-4.60	-38.33%	-13.60	-19.20
Nursing/ Midwifery Student	87.86	62.37	-25.49	-29.01%	+20.58	+12.21
Nursing/ Midwifery other	37.78	38.01	+2.23	+0.61%	+2.32	+5.40
Nursing & Midwifery	4,103.28	4,181.71	+78.43	+1.91%	+187.22	+190.86
Therapy Professions	390.92	393.25	+2.33	+0.60%	+26.40	+27.66
Health Science/ Diagnostics	1,015.47	1,014.98	-.49	-0.05%	+36.47	+44.63
Social Workers	87.67	87.12	-.55	-0.63%	+7.66	+7.20
Psychologists	13.04	13.54	+0.50	+3.83%	+0.94	+0.94
Pharmacy	238.47	241.08	+2.61	+1.09%	+20.72	+22.52
H&SC, Other	29.12	34.18	+5.06	+17.38%	+3.1	+9.93
Health & Social Care Professionals	1,774.69	1,784.15	+9.46	+0.53%	+92.50	+103.88
Management (VIII & above)	124.61	126.09	+1.48	+1.19%	+8.78	+10.03
Administrative/ Supervisory (V to VII)	517.73	517.64	-.09	-0.02%	+23.41	+24.88
Clerical (III & IV)	1,060.83	1,055.47	-5.36	-0.51%	+4.1	+4.61
Management & Administrative	1,703.17	1,699.20	-3.97	-0.23%	+32.60	+39.52
Support	769.75	781.08	+11.33	+1.47%	+16.73	+27.01
Maintenance/ Technical	133.39	132.02	-1.37	-1.03%	+2.00	+1.72
General Support	903.14	913.10	+9.96	+1.10%	+18.73	+28.73
Health Care Assistants	1,207.58	1,212.91	+5.33	+0.44%	+46.20	+56.51
Care, other	20.12	19.59	-.53	-2.63%	-1.07	-1.07
Patient & Client Care	1,227.70	1,232.50	+4.80	+0.39%	+45.13	+55.44

Ireland East Hospital Group

Nov 2020 (Dec 2019 figure: 12,045)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	12,830.74	12,908.14	+77.40	+0.60%	+863.30	+858.54
Consultants	585.97	587.33	+1.36	+0.23%	+48.84	+47.02
Registrars	677.74	662.83	-14.91	-2.20%	+44.23	+42.96
SHO/ Interns	667.11	672.67	+5.56	+0.83%	+102.75	+99.33
Medical/ Dental, other	27.43	27.53	+0.10	+0.36%	+1.92	+1.25
Medical & Dental	1,958.25	1,950.36	-7.89	-0.40%	+197.74	+190.56
Nurse/ Midwife Manager	1,007.73	1,024.16	+16.43	+1.63%	+94.04	+94.72
Nurse/ Midwife Specialist & AN/MP	334.13	336.84	+2.71	+0.81%	+29.85	+28.68
Staff Nurse/ Staff Midwife	3,268.94	3,332.80	+63.86	+1.95%	+95.55	+127.76
Pre-registration Nurse/ Midwife Intern		12.00	+12.00	+100.00%	-13.23	-17.68
Pre-registration Nurse Intern (COVID-19)	96.55	52.18	-44.37	-45.96%	+52.18	+52.18
Post-registration Nurse/ Midwife Student	20.00	17.00	-3.00	-15.00%	-4.00	-5.00
Nursing/ Midwifery awaiting registration	30.69	33.85	+3.16	+10.30%	+23.08	-11.74
Nursing/ Midwifery Student	147.24	115.03	-32.21	-21.88%	+58.03	+17.76
Nursing/ Midwifery other	74.35	74.83	+0.48	+0.65%	-.87	-1.56
Nursing & Midwifery	4,832.39	4,883.66	+51.27	+1.06%	+276.60	+267.36
Therapy Professions	474.16	478.36	+4.20	+0.89%	+56.36	+56.23
Health Science/ Diagnostics	787.01	789.92	+2.91	+0.37%	+56.06	+54.31
Social Workers	74.95	74.95	+0.00	+0.00%	+4.91	+5.93
Psychologists	21.61	21.87	+0.26	+1.20%	+0.02	+2.07
Pharmacy	189.48	187.01	-2.47	-1.30%	-.95	+1.47
H&SC, Other	24.03	29.13	+5.10	+21.22%	+3.07	+3.39
Health & Social Care Professionals	1,571.24	1,581.24	+10.00	+0.64%	+119.47	+123.40
Management (VIII & above)	93.78	97.80	+4.02	+4.29%	+14.59	+12.59
Administrative/ Supervisory (V to VII)	592.95	600.15	+7.20	+1.21%	+84.08	+91.13
Clerical (III & IV)	1,218.93	1,217.46	-1.47	-0.12%	+3.77	+4.43
Management & Administrative	1,905.66	1,915.41	+9.75	+0.51%	+102.44	+108.15
Support	1,296.95	1,302.15	+5.20	+0.40%	-20.98	-18.62
Maintenance/ Technical	120.66	119.70	-.96	-0.80%	+7.35	+7.21
General Support	1,417.61	1,421.85	+4.24	+0.30%	-13.63	-11.41
Health Care Assistants	1,118.77	1,127.78	+9.01	+0.81%	+178.79	+176.13
Care, other	26.82	27.84	+1.02	+3.80%	+1.89	+4.35
Patient & Client Care	1,145.59	1,155.62	+10.03	+0.88%	+180.68	+180.48

RCSI Hospitals Group

Nov 2020 (Dec 2019 figure: 9,663)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	10,109.87	10,173.28	+63.41	+0.63%	+510.22	+546.45
Consultants	470.07	468.16	-1.91	-0.41%	+27.55	+25.85
Registrars	508.24	509.02	+7.78	+0.15%	+27.67	+25.06
SHO/ Interns	507.83	511.97	+4.14	+0.82%	+73.25	+76.73
Medical/ Dental, other	6.17	6.53	+3.36	+5.83%	+1.22	+2.22
Medical & Dental	1,492.31	1,495.68	+3.37	+0.23%	+129.69	+129.86
Nurse/ Midwife Manager	811.76	817.44	+5.68	+0.70%	+48.27	+42.60
Nurse/ Midwife Specialist & AN/MP	207.69	212.22	+4.53	+2.18%	+26.77	+28.05
Staff Nurse/ Staff Midwife	2,664.59	2,732.06	+67.47	+2.53%	+143.63	+182.39
Pre-registration Nurse/ Midwife Intern		0.58	+0.58	-100.00%	-1.88	-4.29
Pre-registration Nurse Intern (COVID-19)	83.32	32.00	-51.32	-61.59%	+32.00	+32.00
Post-registration Nurse/ Midwife Student	36.93	37.81	+0.88	+2.38%	-4.01	-3.59
Nursing/ Midwifery awaiting registration		0.50	+0.50	-100.00%	-61.50	-61.49
Nursing/ Midwifery Student	120.25	70.89	-49.36	-41.05%	-35.39	-37.37
Nursing/ Midwifery other	41.07	41.79	+0.72	+1.75%	-1.10	+2.08
Nursing & Midwifery	3,845.36	3,874.40	+29.04	+0.76%	+182.18	+217.75
Therapy Professions	357.34	361.56	+4.22	+1.18%	+29.23	+26.43
Health Science/ Diagnostics	607.57	609.87	+2.30	+0.38%	+21.09	+13.57
Social Workers	64.58	65.03	+0.45	+0.70%	-0.80	+3.79
Psychologists	12.11	12.11	+0.00	%	+0.00	+1.00
Pharmacy	140.18	144.83	+4.65	+3.32%	+18.12	+17.70
H&SC, Other	11.53	11.72	+0.19	+1.65%	-2.75	-2.00
Health & Social Care Professionals	1,193.31	1,205.12	+11.81	+0.99%	+64.89	+60.49
Management (VIII & above)	95.46	96.90	+1.44	+1.51%	+15.00	+13.65
Administrative/ Supervisory (V to VII)	396.10	406.50	+10.40	+2.63%	+57.70	+57.48
Clerical (III & IV)	1,024.12	1,031.90	+7.78	+0.76%	+5.00	+3.64
Management & Administrative	1,515.68	1,535.30	+19.62	+1.29%	+73.20	+74.77
Support	988.14	995.20	+7.06	+0.71%	+21.21	+20.71
Maintenance/ Technical	88.87	88.80	-0.07	-0.08%	-2.24	-1.19
General Support	1,077.01	1,084.00	+6.99	+0.65%	+20.97	+20.52
Health Care Assistants	952.31	945.59	-6.72	-0.71%	+43.25	+45.26
Care, other	33.89	33.19	-0.70	-2.07%	-3.96	-2.20
Patient & Client Care	986.20	978.78	-7.42	-0.75%	+39.29	+43.06

Saoita University Hospital Care

Nov 2020 (Dec 2019 figure: 9,253)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	9,792.99	9,820.82	+27.83	+0.28%	+567.52	+555.93
Consultants	472.60	478.16	+5.56	+1.18%	+15.50	+21.47
Registrars	468.05	464.92	-3.13	-0.67%	+20.30	+20.38
SHO/ Interns	636.45	642.80	+6.35	+1.00%	+107.91	+106.93
Medical/ Dental, other	12.06	12.73	+0.67	+5.56%	+2.48	+1.81
Medical & Dental	1,589.16	1,598.61	+9.45	+0.59%	+146.19	+150.59
Nurse/ Midwife Manager	591.72	588.39	-3.33	-0.56%	+21.50	+25.79
Nurse/ Midwife Specialist & AN/MP	230.81	235.52	+4.71	+2.04%	+17.35	+12.21
Staff Nurse/ Staff Midwife	2,789.63	2,856.99	+67.36	+2.41%	+92.72	+101.05
Public Health Nurse	1.51	1.48	-0.03	-1.99%	+0.02	+0.03
Pre-registration Nurse/ Midwife Intern				-100.00%	-1.58	-6.23
Pre-registration Nurse Intern (COVID-19)	107.96	45.06	-62.90	-58.26%	+45.06	+45.06
Post-registration Nurse/ Midwife Student	10.00	9.94	-0.06	-0.60%	-2.06	-2.03
Nursing/ Midwifery awaiting registration	12.98	2.49	-10.49	-80.82%	-33.61	-58.87
Nursing/ Midwifery Student	130.94	57.49	-73.45	-56.09%	+7.81	-22.07
Nursing/ Midwifery other	37.67	40.54	+2.87	+7.62%	+7.66	+6.22
Nursing & Midwifery	3,782.28	3,780.41	-1.87	-0.05%	+147.06	+123.23
Therapy Professions	268.58	269.03	+0.45	+0.17%	+7.07	+9.60
Health Science/ Diagnostics	653.21	658.50	+5.29	+0.81%	+40.48	+36.01
Social Care	2.45	2.80	+0.35	+14.29%	+0.45	+0.48
Social Workers	29.55	29.77	+0.22	+0.74%	+3.41	+4.20
Psychologists	1.03	2.70	+1.67	+162.14%	+1.90	+0.90
Pharmacy	156.91	157.43	+0.52	+0.33%	+20.80	+24.88
H&SC, Other	12.81	10.90	-1.91	-14.91%	-7.55	+0.96
Health & Social Care Professionals	1,124.54	1,131.13	+6.59	+0.59%	+66.56	+77.03
Management (VIII & above)	54.47	53.73	-0.74	-1.36%	+3.04	+3.40
Administrative/ Supervisory (V to VII)	273.62	285.49	+11.87	+4.34%	+48.85	+53.38
Clerical (III & IV)	1,075.77	1,074.34	-1.43	-0.13%	+26.78	+17.53
Management & Administrative	1,403.86	1,413.56	+9.70	+0.69%	+78.67	+74.31
Support	904.41	912.42	+8.01	+0.89%	+76.88	+75.64
Maintenance/ Technical	95.72	95.11	-0.61	-0.64%	-7.91	-7.91
General Support	1,000.13	1,007.53	+7.40	+0.74%	+68.97	+67.73
Health Care Assistants	844.67	841.86	-2.81	-0.33%	+42.78	+45.79
Care, other	48.35	47.72	-0.63	-1.30%	+17.29	+17.25
Patient & Client Care	893.02	889.58	-3.44	-0.39%	+60.07	+63.04

South/South West Hospital Group

Nov 2020 (Dec 2019 figure: 10,527)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	11,264.76	11,256.19	-8.57	-0.08%	+728.96	+756.32
Consultants	504.58	505.95	+1.37	+0.27%	+27.98	+24.68
Registrars	530.02	524.96	-5.06	-0.95%	+15.94	+12.30
SHO/ Interns	618.90	610.39	-8.51	-1.38%	+73.53	+77.91
Medical/ Dental, other	10.77	8.57	-2.20	-20.43%	-86	-49
Medical & Dental	1,664.27	1,649.87	-14.40	-0.87%	+116.59	+114.40
Nurse/ Midwife Manager	867.35	868.41	+1.06	+0.12%	+5.41	+11.22
Nurse/ Midwife Specialist & AN/MP	181.60	189.59	+7.99	+4.40%	+43.28	+41.52
Staff Nurse/ Staff Midwife	3,301.92	3,340.35	+38.43	+1.16%	+213.04	+271.49
Pre-registration Nurse/ Midwife Intern				-100.00%	-30.00	-47.00
Pre-registration Nurse Intern (C0VID-19)	58.57	23.05	-35.52	-60.65%	+23.05	+23.05
Post-registration Nurse/ Midwife Student	22.00	21.98	-0.02	-0.09%	-7.00	-7.27
Nursing/ Midwifery awaiting registration	13.00	7.38	-5.62	-43.23%	-1.62	-20.39
Nursing/ Midwifery Student	93.57	52.41	-41.16	-43.99%	-15.57	-51.61
Nursing/ Midwifery other	13.70	13.93	+0.23	+1.68%	-66	-66
Nursing & Midwifery	4,458.14	4,464.69	+6.55	+0.15%	+245.50	+271.96
Therapy Professions	353.22	354.89	+1.67	+0.47%	+44.00	+40.40
Health Science/ Diagnostics	852.44	854.64	+2.20	+0.26%	+70.56	+70.56
Social Workers	31.45	37.07	+5.62	+17.87%	+4.53	+4.66
Psychologists	1.50	1.50	+0.00	%	+0.00	+0.00
Pharmacy	143.94	149.77	+5.83	+4.05%	+20.57	+20.24
H&SC, Other	22.64	21.97	-0.67	-2.96%	-2.03	-2.03
Health & Social Care Professionals	1,405.19	1,419.84	+14.65	+1.04%	+137.63	+133.83
Management (VIII & above)	57.47	55.26	-2.21	-3.85%	+5.26	+5.26
Administrative/ Supervisory (V to VII)	314.76	319.60	+4.84	+1.54%	+54.66	+57.30
Clerical (III & IV)	1,263.87	1,265.40	+1.53	+0.12%	-3.78	-1.77
Management & Administrative	1,636.10	1,640.26	+4.16	+0.25%	+56.14	+60.79
Support	1,317.35	1,306.47	-10.88	-0.83%	+87.84	+83.42
Maintenance/ Technical	37.68	38.37	+0.69	+1.83%	+5.77	+6.38
General Support	1,355.03	1,344.84	-10.19	-0.75%	+93.61	+89.80
Health Care Assistants	731.55	721.77	-9.78	-1.34%	+80.02	+86.01
Care, other	14.48	14.92	+0.44	+3.04%	-53	-47
Patient & Client Care	746.03	736.69	-9.34	-1.25%	+79.49	+85.54

University of Limerick Hospital Group

Nov 2020 (Dec 2019 figure: 4,146)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	4,415.25	4,471.38	+56.13	+1.27%	+324.99	+356.95
Consultants	185.76	186.09	+0.33	+0.18%	+20.95	+22.76
Registrars	206.35	205.63	-0.72	-0.35%	+15.30	+16.75
SHO/ Interns	263.11	260.95	-2.16	-0.82%	+64.15	+65.23
Medical/ Dental, other	0.81	0.81	+0.00	%	+0.00	+0.00
Medical & Dental	656.03	653.48	-2.55	-0.39%	+100.40	+104.74
Nurse/ Midwife Manager	341.47	340.32	-1.15	-0.34%	+15.14	+8.85
Nurse/ Midwife Specialist & AN/MP	81.54	82.82	+1.28	+1.57%	+6.94	+6.26
Staff Nurse/ Staff Midwife	1,278.62	1,296.37	+17.75	+1.39%	+70.34	+91.28
Pre-registration Nurse/ Midwife Intern	1.00	1.00	+0.00	%	-2.12	-1.42
Pre-registration Nurse Intern (C0VID-19)	5.73	2.00	-3.73	-65.10%	+2.00	+2.00
Post-registration Nurse/ Midwife Student	12.97	11.98	-0.99	-7.63%	-3.83	-3.60
Nursing/ Midwifery Student	19.70	14.98	-4.72	-23.96%	-3.95	-3.02
Nursing/ Midwifery other	12.03	12.65	+0.62	+5.15%	+1.70	+0.69
Nursing & Midwifery	1,733.36	1,747.14	+13.78	+0.79%	+90.17	+104.06
Therapy Professions	93.93	96.03	+2.10	+2.24%	+11.82	+15.64
Health Science/ Diagnostics	253.52	254.66	+1.14	+0.45%	+2.53	+4.29
Social Workers	9.03	9.25	+0.22	+2.44%	-1.91	-1.85
Psychologists	3.50	3.50	+0.00	%	+0.54	+0.54
Pharmacy	48.95	50.16	+1.21	+2.47%	+5.31	+4.76
H&SC, Other	5.89	5.89	+0.00	%	-1.50	+0.05
Health & Social Care Professionals	414.82	419.49	+4.67	+1.13%	+16.79	+23.43
Management (VIII & above)	38.05	36.54	-1.51	-3.97%	+0.82	+0.97
Administrative/ Supervisory (V to VII)	119.54	125.76	+6.22	+5.20%	+22.99	+21.41
Clerical (III & IV)	500.92	503.57	+2.65	+0.53%	+18.29	+18.46
Management & Administrative	658.51	665.87	+7.36	+1.12%	+42.10	+40.84
Support	527.73	558.17	+30.44	+5.77%	+271.70	+272.98
Maintenance/ Technical	37.60	37.46	-0.14	-0.37%	-1.06	-1.27
General Support	565.33	595.63	+30.30	+5.36%	+270.64	+271.71
Health Care Assistants	380.63	383.24	+2.61	+0.69%	-193.98	-187.18
Care, other	6.57	6.53	-0.04	-0.61%	-1.13	-0.65
Patient & Client Care	387.20	389.77	+2.57	+0.66%	-195.11	-187.83

other Acute Services

Nov 2020 (Dec 2019 figure: 548)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	631.27	652.24	+20.97	+3.32%	+103.82	+104.76
Consultants	12.30	12.30	+0.00	%	+0.00	+0.00
Registrars	9.00	8.00	-1.00	-11.11%	+4.00	+4.00
SHO/ Interns	7.00	7.00	+0.00	%	+1.00	+1.00
Medical & Dental	28.30	27.30	-1.00	-3.53%	+5.00	+5.00
Nurse/ Midwife Manager	49.58	49.48	-0.10	-0.20%	+2.91	+3.12
Nurse/ Midwife Specialist & AN/MP	2.68	2.68	+0.00	%	+0.01	+0.01
Staff Nurse/ Staff Midwife	107.78	117.82	+10.04	+9.32%	+26.61	+27.61
Nursing/ Midwifery other				-100.00%	-1.00	-1.00
Nursing & Midwifery	160.04	169.98	+9.94	+6.21%	+28.53	+29.74
Therapy Professions	104.49	106.52	+2.03	+1.94%	+14.36	+16.36
Health Science/ Diagnostics	7.31	9.31	+2.00	+27.36%	+1.86	+1.75
Social Care	1.00	1.00	+0.00	%	+0.00	+0.00
Social Workers	15.96	17.96	+2.00	+12.53%	+5.12	+5.12
Psychologists	12.78	13.68	+0.90	+7.04%	+2.90	+2.90
Pharmacy	12.60	13.12	+0.52	+4.13%	+2.86	+2.86
H&SC, Other	0.90	0.61	-0.29	-32.22%	+0.01	+0.21
Health & Social Care Professionals	155.04	162.20	+7.16	+4.62%	+27.11	+29.20
Management (VIII & above)	38.90	38.73	-0.17	-0.44%	+4.34	+3.88
Administrative/ Supervisory (V to VII)	67.44	68.13	+0.69	+1.02%	+6.22	+5.73
Clerical (III & IV)	46.64	49.64	+3.00	+6.43%	+7.37	+5.96
Management & Administrative	152.98	156.50	+3.52	+2.30%	+17.93	+15.57
Support	38.34	39.34	+1.00	+2.61%	+10.15	+10.15
Maintenance/ Technical	11.00	11.00	+0.00	%	+3.00	+3.00
General Support	49.34	50.34	+1.00	+2.03%	+13.15	+13.15
Health Care Assistants	82.57	82.92	+0.35	+0.42%	+12.10	+12.10
Care, other	3.00	3.00	+0.00	%	+0.00	+0.00
Patient & Client Care	85.57	85.92	+0.35	+0.41%	+12.10	+12.10

CHO 1

Nov 2020 (Dec 2019 figure: 5,468)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	5,641.01	5,667.10	+26.09	+0.46%	+198.81	+201.86
Consultants	37.72	37.84	+0.12	+0.32%	+4.04	+5.32
Registrars	73.11	70.57	-2.54	-3.47%	+5.23	+2.57
SHO/ Interns	23.88	23.53	-0.35	-1.47%	-2.76	-2.02
Medical/ Dental, other	66.11	64.20	-1.91	-2.89%	-15.85	-3.00
Medical & Dental	200.82	196.14	-4.68	-2.33%	-9.34	+2.87
Nurse/ Midwife Manager	360.96	357.49	-3.47	-0.96%	+7.94	+6.09
Nurse/ Midwife Specialist & AN/MP	115.26	118.81	+3.55	+3.08%	+16.84	+18.18
Staff Nurse/ Staff Midwife	1,018.80	1,018.20	-0.60	-0.06%	+4.20	+4.45
Public Health Nurse	150.76	153.21	+2.45	+1.63%	-2.70	-0.88
Pre-registration Nurse/ Midwife Intern	0.50	1.46	+0.96	+192.00%	-1.54	-9.33
Pre-registration Nurse Intern (COVID-19)	31.69	20.23	-11.46	-36.16%	+20.23	+20.23
Post-registration Nurse/ Midwife Student	3.40	3.00	-0.40	-11.76%	-3.98	-3.34
Nursing/ Midwifery awaiting registration	11.00	11.00	+0.00	%	+0.00	+11.00
Nursing/ Midwifery Student	46.59	35.69	-10.90	-23.40%	+14.71	+18.56
Nursing/ Midwifery other	7.60	7.75	+0.15	+1.97%	+2.03	+2.12
Nursing & Midwifery	1,699.97	1,691.15	-8.82	-0.52%	+43.02	+48.52
Therapy Professions	329.24	327.10	-2.14	-0.65%	+10.94	+6.48
Health Science/ Diagnostics	6.90	6.78	-0.12	-1.74%	+0.25	+0.31
Social Care	12.32	13.46	+1.14	+9.25%	+2.22	+2.25
Social Workers	89.68	91.33	+1.65	+1.84%	+6.45	+7.20
Psychologists	61.52	61.82	+0.30	+0.49%	+1.82	+2.09
Pharmacy	2.53	2.58	+0.05	+1.98%	+1.08	+1.03
H&SC, Other	30.70	30.78	+0.08	+0.26%	-1.65	-2.89
Health & Social Care Professionals	532.89	533.85	+0.96	+0.18%	+21.11	+16.47
Management (VIII & above)	62.75	62.48	-0.27	-0.43%	+2.86	+2.55
Administrative/ Supervisory (V to VII)	161.44	163.31	+1.87	+1.16%	+27.84	+29.57
Clerical (III & IV)	470.31	477.04	+6.73	+1.43%	+21.46	+23.08
Management & Administrative	694.50	702.83	+8.33	+1.20%	+52.16	+55.20
Support	307.51	309.37	+1.86	+0.60%	+3.56	+5.53
Maintenance/ Technical	36.40	36.39	-0.01	-0.03%	+0.61	+0.46
General Support	343.91	345.76	+1.85	+0.54%	+4.17	+0.77
Health Care Assistants	1,472.34	1,487.40	+15.06	+1.02%	+64.58	+60.55
Home Help	560.63	572.41	+11.78	+2.10%	+16.21	+11.59
Care, other	135.95	137.56	+1.61	+1.18%	+6.90	+6.59
Patient & Client Care	2,168.92	2,197.37	+28.45	+1.31%	+87.69	+78.73

CHO 2

Nov 2020 (Dec 2019 figure: 5,545)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	5,602.09	5,612.16	+10.07	+0.18%	+67.41	+107.60
Consultants	44.07	41.94	-2.13	-4.83%	-.28	+6.68
Registrars	88.77	88.50	-.27	-0.30%	+13.34	+12.50
SHO/ Interns	42.36	42.76	+.40	+0.94%	+6.86	+8.05
Medical/ Dental, other	60.51	62.54	+2.03	+3.35%	+3.79	+4.00
Medical & Dental	235.71	235.74	+.03	+0.01%	+23.71	+25.23
Nurse/ Midwife Manager	326.46	321.82	-4.64	-1.42%	+13.10	+15.96
Nurse/ Midwife Specialist & AN/MP	105.64	106.58	+.94	+0.89%	+13.95	+13.05
Staff Nurse/ Staff Midwife	890.46	901.71	+11.25	+1.26%	+3.97	+2.34
Public Health Nurse	197.92	199.06	+1.14	+0.58%	+7.47	+6.50
Pre-registration Nurse/ Midwife Intern				-100.00%	-.12	-.50
Pre-registration Nurse Intern (COVID-19)	26.23	15.92	-10.31	-39.31%	+15.92	+15.92
Post-registration Nurse/ Midwife Student				-100.00%	-4.00	-4.00
Nursing/ Midwifery awaiting registration				-100.00%	-4.75	-11.32
Nursing/ Midwifery Student	26.23	15.92	-10.31	-39.31%	+7.05	+1.10
Nursing/ Midwifery other	2.85	2.69	-.16	-5.61%	+.69	+.69
Nursing & Midwifery	1,549.56	1,547.78	-1.78	-0.11%	+46.23	+38.64
Therapy Professions	359.83	360.20	+.37	+0.10%	+21.82	+25.04
Health Science/ Diagnostics	34.08	34.35	+.27	+0.79%	+1.29	+1.60
Social Care	261.15	265.38	+4.23	+1.62%	+20.30	+17.88
Social Workers	83.99	83.97	-.02	-0.02%	+.09	+.38
Psychologists	80.83	78.23	-2.60	-3.22%	+4.81	+4.82
Pharmacy	3.72	3.81	+.09	+2.42%	-.72	-.79
H&SC, Other	29.16	30.73	+1.57	+5.38%	-1.63	-1.27
Health & Social Care Professionals	852.76	856.67	+3.91	+0.46%	+45.96	+47.66
Management (VIII & above)	59.19	58.12	-1.07	-1.81%	+2.27	+1.33
Administrative/ Supervisory (V to VII)	150.81	156.78	+5.97	+3.96%	+23.24	+22.20
Clerical (III & IV)	447.77	444.63	-3.14	-0.70%	-23.27	-22.03
Management & Administrative	657.77	659.53	+1.76	+0.27%	+2.24	+1.50
Support	153.93	154.14	+.21	+0.14%	-3.65	-7.25
Maintenance/ Technical	71.20	73.03	+1.83	+2.57%	+5.05	+2.92
General Support	225.13	227.17	+2.04	+0.91%	+1.40	-4.33
Health Care Assistants	1,382.70	1,377.82	-4.88	-0.35%	+10.61	+15.08
Home Help	426.08	427.88	+1.80	+0.42%	-71.58	-25.46
Care, other	272.38	279.57	+7.19	+2.64%	+8.84	+9.28
Patient & Client Care	2,081.16	2,085.27	+4.11	+0.20%	-52.13	-1.10

CHO 3

Nov 2020 (Dec 2019 figure: 4,357)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	4,485.09	4,544.32	+59.23	+1.32%	+187.69	+189.22
Consultants	29.31	29.07	-.24	-0.82%	+1.76	+8.1
Registrars	39.64	39.89	+.25	+0.63%	-1.71	-1.15
SHO/ Interns	21.35	22.06	+.71	+3.33%	-2.89	-3.34
Medical/ Dental, other	59.32	59.26	-.06	-0.10%	+1.23	+1.13
Medical & Dental	149.62	150.28	+.66	+0.44%	-1.61	-1.55
Nurse/ Midwife Manager	252.38	240.96	-11.42	-4.52%	-5.42	-2.54
Nurse/ Midwife Specialist & AN/MP	52.64	50.72	-1.92	-3.65%	-4.92	-6.14
Staff Nurse/ Staff Midwife	791.47	826.17	+34.70	+4.38%	+38.94	+39.47
Public Health Nurse	129.30	127.30	-2.00	-1.55%	-.12	-1.85
Pre-registration Nurse/ Midwife Intern				-100.00%	-20.42	-9.50
Pre-registration Nurse Intern (COVID-19)	19.89	12.31	-7.58	-38.11%	+12.31	+12.31
Post-registration Nurse/ Midwife Student	3.35	4.00	+.65	+19.40%	+4.00	+4.00
Nursing/ Midwifery Student	23.24	16.31	-6.93	-29.82%	-4.11	+6.81
Nursing/ Midwifery other	3.72	3.72	+.00	%	+.00	+.00
Nursing & Midwifery	1,252.75	1,265.18	+12.43	+0.99%	+24.37	+35.75
Therapy Professions	216.47	222.71	+6.24	+2.88%	+8.85	+7.74
Health Science/ Diagnostics	8.50	8.50	+.00	%	+3.04	+3.20
Social Care	272.78	279.68	+6.90	+2.53%	+35.00	+30.41
Social Workers	55.46	57.22	+1.76	+3.17%	-2.15	-2.70
Psychologists	115.85	126.10	+10.25	+8.85%	+2.50	+2.04
Pharmacy	4.80	4.80	+.00	%	+.00	+.00
H&SC, Other	35.32	33.65	-1.67	-4.73%	+1.52	+1.44
Health & Social Care Professionals	709.18	732.66	+23.48	+3.31%	+48.76	+42.13
Management (VIII & above)	40.93	42.00	+1.07	+2.61%	+3.99	+5.03
Administrative/ Supervisory (V to VII)	147.83	146.20	-1.63	-1.10%	+13.97	+11.88
Clerical (III & IV)	298.73	302.59	+3.86	+1.29%	-17.83	-17.91
Management & Administrative	487.49	490.79	+3.30	+0.68%	+1.13	-1.00
Support	161.79	160.80	-.99	-0.61%	-1.84	-2.66
Maintenance/ Technical	76.23	76.04	-.19	-0.25%	-1.28	-1.45
General Support	238.02	236.84	-1.18	-0.50%	-3.12	-4.11
Health Care Assistants	1,192.52	1,207.57	+15.05	+1.26%	+67.84	+65.50
Home Help	213.93	215.74	+1.81	+0.85%	+39.83	+42.62
Care, other	241.58	245.26	+3.68	+1.52%	+11.49	+9.88
Patient & Client Care	1,648.03	1,668.57	+20.54	+1.25%	+119.16	+118.00

CHO 4

Nov 2020 (Dec 2019 figure: 8,189)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	8,467.50	8,503.61	+36.11	+0.43%	+314.57	+306.80
Consultants	61.09	59.76	-1.33	-2.18%	+4.84	+5.53
Registrars	102.06	100.66	-1.40	-1.37%	-2.67	-2.82
SHO/ Interns	49.55	51.05	+1.50	+3.03%	+12.90	+12.05
Medical/ Dental, other	127.53	116.40	-11.13	-8.73%	+5.05	+4.28
Medical & Dental	340.23	327.87	-12.36	-3.63%	+20.12	+19.04
Nurse/ Midwife Manager	469.55	459.80	-9.75	-2.08%	+27.21	+24.27
Nurse/ Midwife Specialist & AN/MP	93.57	97.85	+4.28	+4.57%	+16.99	+19.02
Staff Nurse/ Staff Midwife	1,455.86	1,468.80	+12.94	+0.89%	+23.24	+45.78
Public Health Nurse	220.37	232.38	+12.01	+5.45%	+16.43	+20.26
Pre-registration Nurse/ Midwife Intern				-100.00%	-9.00	-15.50
Pre-registration Nurse Intern (COVID-19)	28.18	21.50	-6.68	-23.70%	+21.50	+21.50
Post-registration Nurse/ Midwife Student	13.50	14.79	+1.29	+9.56%	-4.46	-4.21
Nursing/ Midwifery awaiting registration	2.75	3.00	+0.25	+9.09%	-28.50	-29.43
Nursing/ Midwifery Student	44.43	39.29	-5.14	-11.57%	-20.46	-27.64
Nursing/ Midwifery other				-100.00%	-51	-51
Nursing & Midwifery	2,283.78	2,298.12	+14.34	+0.63%	+62.90	+81.18
Therapy Professions	460.14	460.60	+0.46	+0.10%	+12.47	+11.42
Health Science/ Diagnostics	12.63	13.28	+0.65	+5.15%	+1.37	+1.72
Social Care	252.70	257.36	+4.66	+1.84%	+17.43	+17.00
Social Workers	130.78	131.43	+0.65	+0.50%	+16.75	+18.17
Psychologists	150.51	149.82	-0.69	-0.46%	+11.95	+14.07
Pharmacy	9.85	9.64	-0.21	-2.13%	+1.61	+1.72
H&SC, Other	65.25	64.62	-0.63	-0.97%	+4.32	+5.44
Health & Social Care Professionals	1,081.86	1,086.75	+4.89	+0.45%	+65.90	+69.54
Management (VIII & above)	76.59	74.92	-1.67	-2.18%	+2.17	+3.16
Administrative/ Supervisory (V to VII)	174.62	174.55	-0.07	-0.04%	+13.58	+12.49
Clerical (III & IV)	532.57	540.41	+7.84	+1.47%	+35.75	+31.89
Management & Administrative	783.78	789.88	+6.10	+0.78%	+51.50	+47.54
Support	350.08	357.71	+7.63	+2.18%	+20.81	+22.08
Maintenance/ Technical	22.19	24.18	+1.99	+8.97%	+1.90	+1.90
General Support	372.27	381.89	+9.62	+2.58%	+22.71	+23.98
Health Care Assistants	2,033.48	2,075.35	+41.87	+2.06%	+121.22	+119.25
Home Help	1,086.72	1,058.93	-27.79	-2.56%	-64.72	-89.03
Care, other	485.38	484.82	-0.56	-0.12%	+34.94	+35.30
Patient & Client Care	3,605.58	3,619.10	+13.52	+0.37%	+91.44	+65.52

CHO 5

Nov 2020 (Dec 2019 figure: 5,282)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	5,399.19	5,448.77	+49.58	+0.92%	+167.08	+175.48
Consultants	29.25	29.13	-0.12	-0.41%	-1.10	-1.23
Registrars	27.23	27.80	+0.57	+2.09%	-0.20	+1.60
SHO/ Interns	39.41	37.21	-2.20	-5.58%	-0.79	-1.89
Medical/ Dental, other	73.69	70.91	-2.78	-3.77%	+4.93	+5.51
Medical & Dental	169.58	165.05	-4.53	-2.67%	+2.84	+3.99
Nurse/ Midwife Manager	367.09	367.17	+0.08	+0.02%	+29.11	+25.38
Nurse/ Midwife Specialist & AN/MP	74.49	76.81	+2.32	+3.11%	+24.95	+25.29
Staff Nurse/ Staff Midwife	955.10	967.67	+12.57	+1.32%	+4.47	+7.84
Public Health Nurse	170.74	174.05	+3.31	+1.94%	-0.35	+0.99
Pre-registration Nurse/ Midwife Intern				-100.00%	-3.50	-3.50
Pre-registration Nurse Intern (COVID-19)	28.14	18.59	-9.55	-33.94%	+18.59	+18.59
Post-registration Nurse/ Midwife Student	5.20	4.88	-0.32	-6.15%	-1.12	-1.12
Nursing/ Midwifery awaiting registration				-100.00%	-3.84	-6.92
Nursing/ Midwifery Student	33.34	23.47	-9.87	-29.60%	+11.13	+8.05
Nursing/ Midwifery other	4.44	4.31	-0.13	-2.93%	-1.13	+1.14
Nursing & Midwifery	1,605.20	1,613.48	+8.28	+0.52%	+65.18	+67.69
Therapy Professions	314.97	320.01	+5.04	+1.60%	-7.21	-3.81
Health Science/ Diagnostics	6.60	7.09	+0.49	+7.42%	+3.29	+3.09
Social Care	153.16	153.34	+0.18	+0.12%	-10.47	-8.74
Social Workers	61.86	63.96	+2.10	+3.39%	+4.15	+3.34
Psychologists	77.94	78.42	+0.48	+0.62%	-0.41	-1.18
Pharmacy	1.82	1.86	+0.04	+2.20%	+0.86	+0.86
H&SC, Other	33.06	31.70	-1.36	-4.11%	-3.38	-2.82
Health & Social Care Professionals	649.41	656.38	+6.97	+1.07%	-13.17	-9.26
Management (VIII & above)	47.14	48.47	+1.33	+2.82%	+5.40	+6.91
Administrative/ Supervisory (V to VII)	135.94	136.00	+0.06	+0.04%	+10.97	+11.27
Clerical (III & IV)	319.98	325.00	+5.02	+1.57%	-5.07	-4.41
Management & Administrative	503.06	509.47	+6.41	+1.27%	+11.30	+13.77
Support	300.84	300.01	-0.83	-0.28%	-32.03	-35.90
Maintenance/ Technical	32.34	31.51	-0.83	-2.57%	-7.25	-6.86
General Support	333.18	331.52	-1.66	-0.50%	-39.28	-42.76
Health Care Assistants	1,247.64	1,268.89	+21.25	+1.70%	+126.71	+123.83
Home Help	662.58	673.76	+11.18	+1.69%	+5.18	+5.79
Care, other	228.54	230.22	+1.68	+0.74%	+8.32	+12.43
Patient & Client Care	2,138.76	2,172.87	+34.11	+1.59%	+140.21	+142.05

CHO 6

Nov 2020 (Dec 2019 figure: 3,378)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	3,430.46	3,472.89	+42.43	+1.24%	+94.79	+98.05
Consultants	49.29	50.33	+1.04	+2.11%	+2.08	+3.91
Registrars	43.57	43.18	-0.39	-0.90%	-5.59	-5.25
SHO/ Interns	20.50	20.24	-0.26	-1.27%	+4.74	+4.86
Medical/ Dental, other	49.80	49.86	+0.06	+0.12%	-1.36	-1.08
Medical & Dental	163.16	163.61	+0.45	+0.28%	-1.13	+2.44
Nurse/ Midwife Manager	209.35	206.15	-3.20	-1.53%	-4.38	-5.12
Nurse/ Midwife Specialist & AN/MP	26.01	25.49	-0.52	-2.00%	+4.88	+5.73
Staff Nurse/ Staff Midwife	544.63	558.37	+13.74	+2.52%	+16.59	+20.94
Public Health Nurse	113.89	114.56	+0.67	+0.59%	-2.20	-5.67
Post-registration Nurse/ Midwife Student	13.67	14.00	+0.33	+2.41%	+5.0	+0.00
Nursing/ Midwifery awaiting registration	0.36	1.00	+0.64	+177.78%	+1.00	+1.00
Nursing/ Midwifery Student	14.03	15.00	+0.97	+6.91%	+1.50	+1.00
Nursing/ Midwifery other	4.00	3.50	-0.50	-12.50%	+1.50	+2.50
Nursing & Midwifery	911.91	923.07	+11.16	+1.22%	+17.89	+19.38
Therapy Professions	240.56	236.83	-3.73	-1.55%	-1.28	-6.15
Health Science/ Diagnostics	18.43	18.85	+0.42	+2.28%	+0.77	+0.72
Social Care	382.73	394.52	+11.79	+3.08%	+30.35	+30.68
Social Workers	54.38	54.81	+0.43	+0.79%	-2.28	-3.86
Psychologists	64.28	66.08	+1.80	+2.80%	+9.65	+8.64
Pharmacy	3.89	3.85	-0.04	-1.03%	+1.19	+1.16
H&SC, Other	10.46	10.83	+0.37	+3.54%	-3.49	-0.05
Health & Social Care Professionals	774.73	785.77	+11.04	+1.43%	+33.91	+30.14
Management (VIII & above)	70.39	70.64	+0.25	+0.36%	+2.85	+1.76
Administrative/ Supervisory (V to VII)	168.44	166.59	-1.85	-1.10%	-3.55	-6.8
Clerical (III & IV)	258.55	257.53	-1.02	-0.39%	+20.42	+18.77
Management & Administrative	497.38	494.76	-2.62	-0.53%	+19.72	+19.85
Support	191.39	191.07	-0.32	-0.17%	+0.03	-10.78
Maintenance/ Technical	22.00	23.00	+1.00	+4.55%	+0.34	+1.32
General Support	213.39	214.07	+0.68	+0.32%	+0.37	-9.46
Health Care Assistants	547.78	557.54	+9.76	+1.78%	+19.11	+27.47
Care, other	322.11	334.07	+11.96	+3.71%	+3.92	+8.23
Patient & Client Care	869.89	891.61	+21.72	+2.50%	+23.03	+35.70

CHO 7

Nov 2020 (Dec 2019 figure: 6,515)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	6,662.27	6,721.87	+59.60	+0.89%	+207.36	+232.46
Consultants	69.12	65.60	-3.52	-5.09%	+5.86	+8.06
Registrars	99.99	100.15	+0.16	+0.16%	+5.28	+5.35
SHO/ Interns	37.61	37.26	-0.35	-0.93%	+1.47	+1.56
Medical/ Dental, other	85.14	83.29	-1.85	-2.17%	+2.85	+2.11
Medical & Dental	291.86	286.30	-5.56	-1.91%	+15.46	+17.08
Nurse/ Midwife Manager	402.78	400.19	-2.59	-0.64%	+4.18	+4.54
Nurse/ Midwife Specialist & AN/MP	106.34	110.33	+3.99	+3.75%	+16.55	+17.85
Staff Nurse/ Staff Midwife	1,011.56	1,019.20	+7.64	+0.76%	+26.35	+21.44
Public Health Nurse	176.84	175.44	-1.40	-0.79%	+0.03	-2.42
Pre-registration Nurse/ Midwife Intern				-100.00%	-1.37	-1.50
Pre-registration Nurse Intern (COVID-19)	10.37	5.41	-4.96	-47.83%	+5.41	+5.41
Post-registration Nurse/ Midwife Student	20.52	23.00	+2.48	+12.09%	+2.00	+2.00
Nursing/ Midwifery awaiting registration	5.34	4.43	-0.91	-17.04%	-5.43	-4.07
Nursing/ Midwifery Student	36.23	32.84	-3.39	-9.36%	+0.61	+1.84
Nursing/ Midwifery other	12.28	11.49	-0.79	-6.43%	+1.45	+1.69
Nursing & Midwifery	1,746.03	1,749.49	+3.46	+0.20%	+49.17	+44.94
Therapy Professions	455.96	459.51	+3.55	+0.78%	+9.54	+13.60
Health Science/ Diagnostics	4.22	4.23	+0.01	+0.24%	+1.01	+0.94
Social Care	385.18	394.34	+9.16	+2.38%	+23.12	+31.39
Social Workers	107.22	109.10	+1.88	+1.75%	+4.56	+6.41
Psychologists	87.57	86.31	-1.26	-1.44%	+5.64	+7.91
Pharmacy	40.70	37.77	-2.93	-7.20%	-2.26	-0.78
H&SC, Other	41.71	42.22	+0.51	+1.22%	-2.22	-2.20
Health & Social Care Professionals	1,122.56	1,133.48	+10.92	+0.97%	+39.39	+57.27
Management (VIII & above)	78.90	84.07	+5.17	+6.55%	+11.14	+10.08
Administrative/ Supervisory (V to VII)	202.38	206.30	+3.92	+1.94%	+23.98	+18.05
Clerical (III & IV)	376.16	380.06	+3.90	+1.04%	+29.52	+31.32
Management & Administrative	657.44	670.43	+12.99	+1.98%	+64.64	+59.45
Support	396.31	402.17	+5.86	+1.48%	-8.31	-11.30
Maintenance/ Technical	45.40	45.10	-0.30	-0.66%	+4.03	+3.26
General Support	441.71	447.27	+5.56	+1.26%	-4.28	-8.04
Health Care Assistants	1,659.79	1,683.53	+23.74	+1.43%	+28.89	+34.39
Home Help	132.39	131.92	-0.47	-0.36%	+4.94	+12.29
Care, other	610.49	619.45	+8.96	+1.47%	+9.15	+15.08
Patient & Client Care	2,402.67	2,434.90	+32.23	+1.34%	+42.98	+61.76

CHO 8

Nov 2020 (Dec 2019 figure: 6,135)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	6,219.70	6,274.90	+55.20	+0.89%	+139.89	+160.17
Consultants	42.43	43.60	+1.17	+2.76%	+1.33	+1.56
Registrars	116.06	118.16	+2.10	+1.81%	+12.25	+11.88
SHO/ Interns	29.68	25.87	-3.81	-12.84%	-12.13	-11.48
Medical/ Dental, other	73.22	72.39	-0.83	-1.13%	-0.03	+1.19
Medical & Dental	261.39	260.02	-1.37	-0.52%	+1.42	+3.15
Nurse/ Midwife Manager	353.88	376.75	+22.87	+6.46%	+5.14	+4.13
Nurse/ Midwife Specialist & AN/MP	103.44	108.48	+5.04	+4.87%	+8.72	+8.92
Staff Nurse/ Staff Midwife	999.09	1,024.34	+25.25	+2.53%	+26.49	+27.33
Public Health Nurse	199.33	199.20	-0.13	-0.07%	+0.05	-0.93
Pre-registration Nurse/ Midwife Intern	1.00	1.00	+0.00	%	+0.50	+0.50
Pre-registration Nurse Intern (COVID-19)	20.18	10.31	-9.87	-48.91%	+10.31	+10.31
Post-registration Nurse/ Midwife Student	9.32	11.88	+2.56	+27.47%	+9.90	+9.90
Nursing/ Midwifery awaiting registration				-100.00%	-2.00	-3.00
Nursing/ Midwifery Student	30.50	23.19	-7.31	-23.97%	+18.71	+17.71
Nursing/ Midwifery other	31.54	10.78	-20.76	-65.82%	+1.37	+2.37
Nursing & Midwifery	1,717.78	1,742.74	+24.96	+1.45%	+60.48	+59.53
Therapy Professions	391.23	393.94	+2.71	+0.69%	+16.92	+20.88
Health Science/ Diagnostics	9.34	9.32	-0.02	-0.21%	+2.09	+2.09
Social Care	382.52	385.51	+2.99	+0.78%	+17.55	+20.73
Social Workers	92.65	92.69	+0.04	+0.04%	+5.15	+5.36
Psychologists	117.47	117.54	+0.07	+0.06%	-2.18	-0.91
Pharmacy	7.97	8.31	+0.34	+4.27%	+1.04	+1.04
H&SC, Other	52.53	53.27	+0.74	+1.41%	+0.92	+1.48
Health & Social Care Professionals	1,053.71	1,060.58	+6.87	+0.65%	+41.49	+50.67
Management (VIII & above)	68.17	67.18	-0.99	-1.45%	+4.77	+4.79
Administrative/ Supervisory (V to VII)	197.78	197.27	-0.51	-0.26%	+20.86	+23.89
Clerical (III & IV)	529.90	532.48	+2.58	+0.49%	+25.46	+24.45
Management & Administrative	795.85	796.93	+1.08	+0.14%	+51.09	+53.13
Support	119.71	121.13	+1.42	+1.19%	-6.24	-4.94
Maintenance/ Technical	68.45	67.86	-0.59	-0.86%	-0.93	-1.07
General Support	188.16	188.99	+0.83	+0.44%	-7.17	-6.01
Health Care Assistants	1,567.24	1,591.18	+23.94	+1.53%	+13.79	+16.56
Home Help	397.18	393.80	-3.38	-0.85%	-24.41	-21.56
Care, other	238.39	240.66	+2.27	+0.95%	+3.20	+4.70
Patient & Client Care	2,202.81	2,225.64	+22.83	+1.04%	-7.42	-3.00

CHO 9

Nov 2020 (Dec 2019 figure: 6,582)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	6,797.14	6,888.65	+91.51	+1.35%	+306.45	+335.83
Consultants	66.10	65.04	-1.06	-1.60%	-3.43	-3.06
Registrars	92.29	89.66	-2.63	-2.85%	-8.47	-6.18
SHO/ Interns	67.58	70.82	+3.24	+4.79%	+4.66	+2.47
Medical/ Dental, other	56.02	56.43	+0.41	+0.73%	-0.36	-0.25
Medical & Dental	281.99	281.95	-0.04	-0.01%	-7.60	-7.02
Nurse/ Midwife Manager	448.46	455.31	+6.85	+1.53%	+20.23	+23.57
Nurse/ Midwife Specialist & AN/MP	96.70	100.70	+4.00	+4.14%	+15.82	+14.90
Staff Nurse/ Staff Midwife	1,197.50	1,220.51	+23.01	+1.92%	+24.86	+21.83
Public Health Nurse	183.80	182.97	-0.83	-0.45%	+7.45	+8.16
Pre-registration Nurse/ Midwife Intern	25.43	10.99	-14.44	-56.78%	-6.88	+8.27
Pre-registration Nurse Intern (COVID-19)	6.75	4.40	-2.35	-34.81%	+4.40	+4.40
Post-registration Nurse/ Midwife Student	32.50	31.60	-0.90	-2.77%	+5.60	+5.60
Nursing/ Midwifery awaiting registration				-100.00%	-10.80	-11.75
Nursing/ Midwifery Student	64.68	46.99	-17.69	-27.35%	-7.68	+6.52
Nursing/ Midwifery other	22.12	22.57	+0.45	+2.03%	+2.86	+2.74
Nursing & Midwifery	2,013.26	2,029.05	+15.79	+0.78%	+63.54	+77.72
Therapy Professions	533.76	538.02	+4.26	+0.80%	+51.57	+52.64
Health Science/ Diagnostics	32.40	34.02	+1.62	+5.00%	-2.65	-2.82
Social Care	727.77	748.30	+20.53	+2.82%	+53.18	+68.09
Social Workers	134.58	134.49	-0.09	-0.07%	+9.10	+10.70
Psychologists	176.16	182.70	+6.54	+3.71%	+18.83	+17.68
Pharmacy	29.25	29.10	-0.15	-0.51%	+4.39	+4.21
H&SC, Other	70.05	69.50	-0.55	-0.79%	-1.09	-0.41
Health & Social Care Professionals	1,703.97	1,736.13	+32.16	+1.89%	+133.33	+150.09
Management (VIII & above)	81.04	81.96	+0.92	+1.14%	+2.53	+2.20
Administrative/ Supervisory (V to VII)	236.75	240.48	+3.73	+1.58%	+32.62	+28.51
Clerical (III & IV)	472.35	485.88	+13.53	+2.86%	+34.44	+33.39
Management & Administrative	790.14	808.32	+18.18	+2.30%	+69.59	+64.10
Support	406.80	403.82	-2.98	-0.73%	-47.96	-47.82
Maintenance/ Technical	35.23	36.37	+1.14	+3.24%	+1.07	+1.67
General Support	442.03	440.19	-1.84	-0.42%	-46.89	-47.15
Health Care Assistants	1,335.64	1,361.41	+25.77	+1.93%	+83.74	+85.53
Care, other	230.11	231.60	+1.49	+0.65%	+10.74	+12.56
Patient & Client Care	1,565.75	1,593.01	+27.26	+1.74%	+94.48	+98.09

other Community Services

Nov 2020 (Dec 2019 figure: 638)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	685.40	695.38	+9.98	+1.46%	+57.07	+61.51
Consultants	17.76	17.82	+0.06	+0.34%	+1.20	+1.20
Registrars	22.90	23.98	+1.08	+4.72%	-1.02	-1.31
SHO/ Interns	7.00	6.00	-1.00	-14.29%	+4.45	+4.47
Medical/ Dental, other	0.17	0.19	+0.02	+11.76%	-0.17	-0.17
Medical & Dental	47.83	47.99	+0.16	+0.33%	+4.46	+4.19
Nurse/ Midwife Manager	81.03	80.46	-0.57	-0.70%	+14.29	+12.21
Nurse/ Midwife Specialist & AN/MP	11.17	11.95	+0.78	+6.98%	+3.70	+3.64
Staff Nurse/ Staff Midwife	175.06	176.26	+1.20	+0.69%	+2.49	+2.64
Nursing/ Midwifery other	1.98	2.00	+0.02	+1.01%	+1.00	+1.00
Nursing & Midwifery	269.24	270.67	+1.43	+0.53%	+21.48	+19.49
Therapy Professions	11.55	11.55	+0.00	%	+0.55	+0.83
Health Science/ Diagnostics	7.72	7.73	+0.01	+0.13%	-0.90	-0.90
Social Care	3.60	3.85	+0.25	+6.94%	+0.31	+0.47
Social Workers	28.84	30.49	+1.65	+5.72%	+1.79	+2.46
Psychologists	7.75	6.96	-0.79	-10.19%	-0.04	-0.04
Pharmacy	4.00	4.00	+0.00	%	+1.27	+1.20
H&SC, Other	3.57	3.80	+0.23	+6.44%	+0.89	+1.33
Health & Social Care Professionals	67.03	68.38	+1.35	+2.01%	+3.87	+5.35
Management (VIII & above)	64.51	67.86	+3.35	+5.19%	+2.51	+4.12
Administrative/ Supervisory (V to VII)	74.25	77.36	+3.11	+4.19%	+1.52	+2.13
Clerical (III & IV)	59.94	59.09	-0.85	-1.42%	-11.24	-10.04
Management & Administrative	198.70	204.31	+5.61	+2.82%	-7.21	-3.79
Support	18.22	19.51	+1.29	+7.08%	+5.19	+5.64
Maintenance/ Technical	6.50	7.00	+0.50	+7.69%	+4.00	+4.00
General Support	24.72	26.51	+1.79	+7.24%	+9.19	+9.64
Health Care Assistants	62.06	61.95	-0.11	-0.18%	+25.15	+26.19
Care, other	15.82	15.57	-0.25	-1.58%	+0.13	+0.44
Patient & Client Care	77.88	77.52	-0.36	-0.46%	+25.28	+26.63

Health & Wellbeing

Nov 2020 (Dec 2019 figure: 574)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	488.97	503.71	+14.74	+3.01%	-69.89	-70.15
Consultants	2.00	2.00	+0.00	%	+1.00	+1.00
Registrars	30.25	28.87	-1.38	-4.56%	+1.29	+1.45
Medical/ Dental, other	98.41	100.84	+2.43	+2.47%	+11.40	+9.68
Medical & Dental	130.66	131.71	+1.05	+0.80%	+13.69	+12.13
Nurse/ Midwife Manager	15.12	14.82	-0.30	-1.98%	+1.05	+1.46
Nurse/ Midwife Specialist & AN/MP	3.77	3.72	-0.05	-1.33%	-0.60	-0.60
Staff Nurse/ Staff Midwife	3.80	3.92	+0.12	+3.16%	+2.43	+2.43
Public Health Nurse	1.72	2.68	+0.96	+55.81%	-1.04	-1.04
Nursing & Midwifery	24.41	25.14	+0.73	+2.99%	+1.84	+2.25
Therapy Professions	6.03	9.07	+3.04	+50.41%	-9.00	-8.97
Health Science/ Diagnostics	91.78	92.54	+0.76	+0.83%	+2.04	+2.00
Psychologists	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	4.81	4.91	+0.10	+2.08%	+2.91	+2.91
H&SC, Other	2.98	4.76	+1.78	+59.73%	+0.90	+0.90
Health & Social Care Professionals	106.60	112.28	+5.68	+5.33%	-3.15	-3.16
Management (VIII & above)	38.49	40.84	+2.35	+6.11%	-3.85	-1.85
Administrative/ Supervisory (V to VII)	105.06	106.19	+1.13	+1.08%	-30.25	-29.72
Clerical (III & IV)	79.18	82.98	+3.80	+4.80%	-16.79	-17.72
Management & Administrative	222.73	230.01	+7.28	+3.27%	-50.89	-49.29
General Support	1.26	1.26	+0.00	%	+0.12	+0.11
Health Care Assistants	0.31	0.31	+0.00	%	+0.00	+0.00
Care, other	3.00	3.00	+0.00	%	-31.50	-32.19
Patient & Client Care	3.31	3.31	+0.00	%	-31.50	-32.19

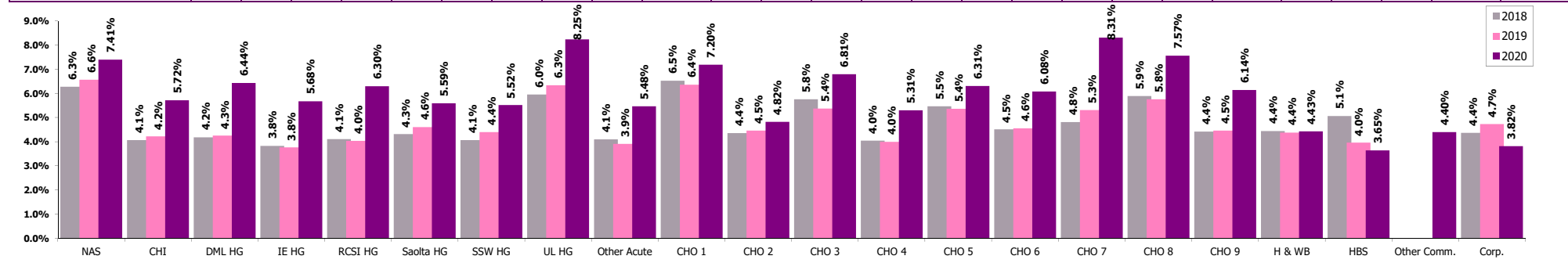
Corporate

Nov 2020 (Dec 2019 figure: 3,035)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	3,200.51	3,222.01	+21.50	+0.67%	+187.18	+201.95
Consultants	43.74	44.16	+42	+0.96%	+1.01	+1.24
Registrars	29.02	29.56	+54	+1.86%	+5.76	+5.16
SHO/ Interns	1.00	1.50	+50	+50.00%	+5.0	+5.0
Medical/ Dental, other	30.99	33.86	+2.87	+9.26%	+8.26	+10.85
Medical & Dental	104.75	109.08	+4.33	+4.13%	+15.53	+17.75
Nurse/ Midwife Manager	110.71	109.81	-90	-0.81%	+10.05	+10.21
Nurse/ Midwife Specialist & AN/MP	10.01	11.03	+1.02	+10.19%	+1.12	+4.45
Staff Nurse/ Staff Midwife	10.78	11.22	+44	+4.08%	+9.80	+9.72
Public Health Nurse	0.00	0.00	+0.00	%	+0.00	+0.00
Nursing/ Midwifery other	68.99	70.39	+1.40	+2.03%	+3.93	+2.38
Nursing & Midwifery	200.49	202.45	+1.96	+0.98%	+24.90	+22.76
Therapy Professions	4.89	4.73	-16	-3.27%	+2.35	+2.35
Health Science/ Diagnostics	92.18	92.06	-12	-0.13%	+3.20	-0.09
Social Workers	2.98	3.11	+13	+4.36%	-7.0	-7.0
Psychologists	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	43.39	43.04	-35	-0.81%	+7.74	+9.63
H&SC, Other	546.02	545.66	-36	-0.07%	+12.42	+23.96
Health & Social Care Professionals	690.46	689.60	-86	-0.12%	+25.01	+35.15
Management (VIII & above)	512.28	520.36	+8.08	+1.58%	+26.00	+29.61
Administrative/ Supervisory (V to VII)	899.02	892.55	-6.47	-0.72%	+74.33	+75.54
Clerical (III & IV)	755.38	769.10	+13.72	+1.82%	+15.55	+15.48
Management & Administrative	2,166.68	2,182.01	+15.33	+0.71%	+115.88	+120.63
Support	11.79	12.45	+66	+5.60%	+7.3	+6.3
Maintenance/ Technical	9.00	9.00	+0.00	%	+0.00	+0.00
General Support	20.79	21.45	+66	+3.17%	+7.3	+6.3
Health Care Assistants	14.34	14.42	+8	+0.56%	+6.13	+6.03
Ambulance Staff	1.00	1.00	+0.00	%	-2.00	-2.00
Care, other	2.00	2.00	+0.00	%	+1.00	+1.00
Patient & Client Care	17.34	17.42	+8	+0.46%	+5.13	+5.03

Health Business Services

Nov 2020 (Dec 2019 figure: 1,583)	WTE Oct 2020	WTE Nov 2020	WTE change since Oct 20	% change since Oct 20	WTE change since Dec 19	WTE change since Nov 19
Overall	1,628.16	1,635.90	+7.74	+0.48%	+52.92	+55.73
Medical & Dental				-100.00%	-1.75	-2.00
Nurse/ Midwife Manager	3.82	3.82	+0.00	%	-1.68	-1.66
Nursing/ Midwifery other	0.79	0.79	+0.00	%	+0.00	+0.00
Nursing & Midwifery	4.61	4.61	+0.00	%	-1.68	-1.66
Health Science/ Diagnostics	1.00	1.00	+0.00	%	+0.00	+0.00
Pharmacy	1.00	1.00	+0.00	%	-5.0	+0.00
H&SC, Other	1.00	1.00	+0.00	%	+0.00	+0.00
Health & Social Care Professionals	3.00	3.00	+0.00	%	-5.0	+0.00
Management (VIII & above)	173.48	169.71	-3.77	-2.17%	+1.80	+2.29
Administrative/ Supervisory (V to VII)	440.32	446.60	+6.28	+1.43%	+27.56	+32.47
Clerical (III & IV)	669.35	676.29	+6.94	+1.04%	+25.62	+18.21
Management & Administrative	1,283.15	1,292.60	+9.45	+0.74%	+54.98	+50.97
Support	101.14	102.61	+1.47	+1.45%	+1.45	+3.32
Maintenance/ Technical	234.30	231.35	-2.95	-1.26%	+1.49	+6.15
General Support	335.44	333.96	-1.48	-0.44%	+2.94	+9.47
Health Care Assistants	1.96	1.73	-23	-11.73%	-27	-27
Care, other				-100.00%	-80	-78
Patient & Client Care	1.96	1.73	-23	-11.73%	-1.07	-1.05

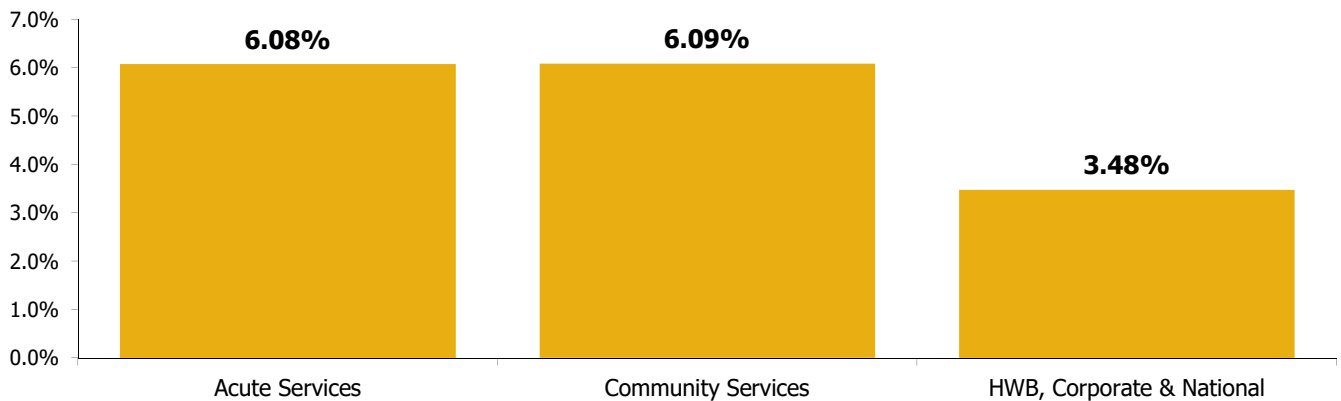
Health Service Absence Rate- by HG & CHO	NAS	CHI	DML HG	IE HG	RCSI HG	Saolta HG	SSW HG	UL HG	Other Acute	Acute Services	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	Other Comm.	Community Services	H & WB	HBS	Corp.	Corporate, HWB & National	Total absence
2020	7.41%	5.72%	6.44%	5.68%	6.30%	5.59%	5.52%	8.25%	5.48%	6.10%	7.20%	4.82%	6.81%	5.31%	6.31%	6.08%	8.31%	7.57%	6.14%	4.40%	6.45%	4.43%	3.65%	3.82%	3.83%	6.13%
October	7.79%	5.69%	6.44%	4.81%	6.88%	5.44%	6.42%	7.20%	4.65%	6.08%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	5.17%	3.00%	3.50%	3.48%	5.94%
September	6.91%	5.68%	6.27%	4.61%	6.01%	5.12%	5.00%	7.34%	6.13%	5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	4.39%	2.83%	3.96%	3.80%	5.64%
August	6.43%	4.67%	5.08%	5.25%	4.17%	4.43%	4.35%	7.65%	4.05%	4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	2.66%	3.22%	3.07%	3.08%	5.10%
July	5.51%	4.63%	4.72%	4.35%	4.13%	4.28%	4.07%	6.88%	3.52%	4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.97%	2.86%	2.94%	4.74%
June	6.82%	4.27%	4.70%	4.48%	4.74%	4.47%	4.27%	6.73%	3.74%	4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.44%	2.78%	2.79%	4.80%
May	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	2.78%	3.08%	3.13%	6.76%
April	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.53%	4.24%	4.31%	10.42%
March	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.58%	5.47%	5.50%	7.83%
February	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.49%	4.47%	4.49%	4.79%
January	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	5.49%	4.60%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	3.96%	4.74%	4.56%	4.67%
December	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	3.78%	5.84%	5.29%	5.14%
November	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	2.46%	4.74%	4.24%	4.79%
October	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	2.95%	4.54%	4.13%	4.78%
September	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.84%	4.33%	4.57%	4.68%
August	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	3.78%	4.48%	4.45%	4.63%
July	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.89%	4.39%	4.52%	4.52%
June	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	3.85%	4.31%	4.33%	4.54%
May	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	2.81%	4.00%	3.65%	4.37%
April	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	3.24%	4.44%	4.25%	4.42%
March	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	5.24%	4.95%	4.92%	4.42%
February	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.07%	4.98%	5.41%	5.20%	4.82%
January	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	4.92%	5.47%	5.29%	4.92%
2018	6.28%	4.07%	4.18%	3.83%	4.11%	4.32%	4.07%	5.96%	4.10%	4.28%	6.53%	4.36%	5.76%	4.04%	5.47%	4.51%	4.81%	5.90%	4.43%		5.05%	4.44%	5.07%	4.37%	4.50%	4.61%
December	6.40%	4.30%	4.59%	3.95%	4.20%	4.44%	4.62%	6.16%	5.48%	4.55%	7.14%	4.43%	5.00%	3.92%	5.37%	4.28%	4.91%	5.82%	4.63%		5.03%	3.64%	4.55%	5.36%	5.05%	4.77%
November	5.80%	4.17%	4.26%	3.93%	3.97%	4.43%	4.21%	5.71%	3.74%	4.30%	6.41%	3.80%	5.59%	3.72%	5.01%	4.35%	4.76%	6.01%	4.53%		4.86%	4.48%	4.21%	4.54%	4.47%	4.54%
October	5.90%	4.87%	4.38%	3.94%	4.46%	4.61%	4.38%	6.87%	3.17%	4.57%	7.21%	4.97%	6.52%	4.21%	5.10%	4.42%	5.08%	6.84%	5.12%		5.51%	3.80%	4.81%	4.80%	4.70%	4.96%
September	5.34%	3.73%	4.10%	3.87%	3.83%	4.09%	3.95%	6.03%	3.46%	4.11%	6.25%	4.64%	5.48%	3.95%	5.20%	4.64%	4.12%	5.67%	4.44%		4.86%	4.07%	4.78%	4.65%	4.61%	4.45%
August	6.81%	3.82%	4.19%	3.59%	3.80%	4.21%	3.86%	5.99%	4.11%	4.13%	6.50%	4.45%	5.49%	3.68%	6.08%	4.77%	4.71%	5.77%	3.97%		4.95%	3.10%	4.61%	4.33%	4.29%	4.47%
July	6.73%	3.50%	3.77%	3.48%	3.77%	4.22%	3.62%	5.76%	3.83%	3.95%	6.17%	4.28%	5.75%	3.81%	5.58%	4.30%	4.78%	5.28%	3.97%		4.84%	3.83%	4.33%	4.67%	4.49%	4.34%
June	6.16%	3.55%	3.85%	3.50%	3.64%	3.82%	3.69%	5.46%	4.05%	3.89%	5.97%	3.82%	5.47%	3.82%	5.15%	4.23%	4.55%	5.30%	3.98%		4.66%	3.54%	5.07%	3.93%	4.09%	4.21%
May	6.22%	3.78%	3.78%	3.44%	3.67%	4.11%	3.76%	5.09%	4.66%	3.91%	5.88%	3.32%	5.34%	3.91%	5.13%	4.11%	4.66%	5.66%	4.04%		4.64%	3.90%	5.27%	3.64%	3.97%	4.21%
April	5.79%	3.21%	3.68%	3.73%	3.97%	4.21%	3.67%	5.50%	3.45%	3.96%	5.89%	3.70%	5.28%	3.95%	4.85%	4.30%	4.30%	5.11%	3.65%		4.54%	4.07%	4.93%	4.10%	4.25%	4.21%
March	6.16%	3.98%	3.84%	3.73%	4.03%	4.19%	3.80%	6.01%	3.13%	4.11%	6.14%	4.48%	6.01%	4.15%	5.38%	4.24%	4.66%	5.78%	4.16%		4.96%	4.83%	5.42%	3.33%	3.83%	4.44%
February	6.21%	4.62%	4.48%	4.23%	4.61%	4.30%	4.38%	6.36%	4.45%	4.59%	6.75%	4.91%	6.36%	4.81%	5.99%	5.00%	5.44%	6.30%	5.18%		5.62%	5.60%	5.93%	3.52%	4.14%	4.98%
January	7.53%	5.19%	5.26%	4.60%	5.31%	5.15%	5.01%	6.58%	6.04%	5.24%	8.02%	5.65%	6.75%	4.74%	6.79%	5.53%	5.68%	7.16%	6.02%		6.23%	7.61%	7.21%	5.35%	5.95%	5.67%



October 2020

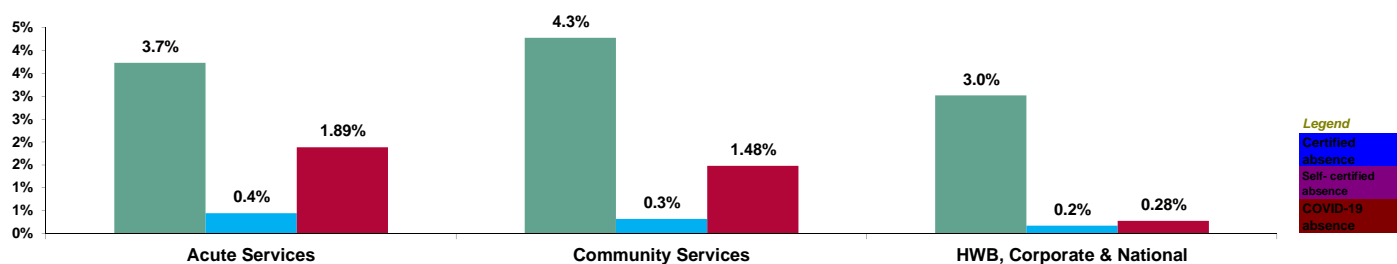
Health Service Absence Rate - by Staff Category: Oct 2020	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>COVID-19 absence</i>	Total absence rate	<i>Certified</i>	<i>Self-certified</i>	<i>COVID-19</i>
Total	3.92%	0.38%	1.64%	5.94%	66.04%	6.41%	27.54%
Medical & Dental	1.20%	0.13%	0.92%	2.25%	53.49%	5.65%	40.86%
Nursing & Midwifery	4.30%	0.56%	2.16%	7.02%	61.29%	7.92%	30.79%
Health & Social Care Professionals	3.10%	0.21%	1.15%	4.46%	69.48%	4.68%	25.85%
Management & Administrative	3.47%	0.22%	0.85%	4.55%	76.42%	4.82%	18.76%
General Support	4.95%	0.38%	1.76%	7.09%	69.76%	5.39%	24.85%
Patient & Client Care	5.19%	0.48%	2.07%	7.74%	67.09%	6.15%	26.75%

Health Service Absence Rate - by Division: Oct 2020	<i>Certified absence</i>	<i>Self-certified absence</i>	<i>COVID-19 absence</i>	Total absence rate	<i>Certified</i>	<i>Self-certified</i>	<i>COVID-19</i>
Total	3.92%	0.38%	1.64%	5.94%	66.04%	6.41%	27.54%
Ambulance Services	4.82%	0.55%	2.42%	7.79%	61.87%	7.08%	31.05%
Acute Hospital Services	3.70%	0.44%	1.87%	6.02%	61.52%	7.37%	31.11%
Acute Services	3.74%	0.45%	1.89%	6.08%	61.53%	7.36%	31.11%
Community Health & Wellbeing	3.40%	0.15%	0.00%	3.55%	95.89%	4.11%	0.00%
Mental Health	3.50%	0.29%	1.53%	5.33%	65.73%	5.50%	28.77%
Primary Care	4.04%	0.19%	1.12%	5.36%	75.47%	3.58%	20.95%
Disabilities	4.24%	0.36%	1.49%	6.08%	69.61%	5.92%	24.47%
Older People	5.45%	0.42%	1.82%	7.69%	70.95%	5.44%	23.61%
Community Services	4.28%	0.32%	1.48%	6.09%	70.37%	5.28%	24.35%
Health & Wellbeing	4.93%	0.14%	0.10%	5.17%	95.38%	2.67%	1.96%
Corporate	3.07%	0.19%	0.23%	3.50%	87.81%	5.50%	6.70%
Health Business Services	2.33%	0.11%	0.55%	3.00%	77.88%	3.75%	18.37%
HWB, Corporate & National	3.02%	0.18%	0.28%	3.48%	86.83%	5.09%	8.08%



Health Service Absence Rate - by Staff Category, Hospital Group, CHO (HSE & S38) & National Services:	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total (Oct 2020):	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	1.64%	5.94%
Acute Services	2.07%	7.13%	4.80%	5.39%	7.32%	8.64%	3.74%	0.45%	1.89%	6.08%
National Ambulance Service				0.80%	3.11%	8.81%	4.82%	0.55%	2.42%	7.79%
Children's Health Ireland	1.83%	7.35%	3.85%	5.16%	8.79%	8.64%	3.59%	0.43%	1.66%	5.69%
Dublin Midlands Hospital Group	2.04%	7.06%	5.09%	6.00%	9.51%	9.82%	3.80%	0.46%	2.18%	6.44%
Ireland East Hospital Group	1.62%	5.52%	4.32%	4.23%	6.16%	6.87%	3.14%	0.26%	1.41%	4.81%
RCSI Hospitals Group	3.20%	8.06%	4.88%	5.99%	7.78%	10.99%	3.74%	0.31%	2.83%	6.88%
Saolta University Hospital Care Group	1.25%	7.04%	4.63%	5.27%	6.51%	6.01%	3.42%	0.58%	1.44%	5.44%
South/South West Hospital Group	2.40%	7.88%	4.78%	5.68%	7.28%	8.89%	3.84%	0.65%	1.93%	6.42%
University of Limerick Hospital Group	2.09%	8.19%	7.20%	6.75%	8.66%	9.05%	5.49%	0.40%	1.31%	7.20%
Other Acute Services	5.79%	5.09%	4.12%	2.24%	2.61%	8.15%	3.42%	0.50%	0.73%	4.65%
Community Services	2.99%	6.91%	4.33%	4.03%	6.74%	7.31%	4.28%	0.32%	1.48%	6.09%
Health Service Executive	6.07%	9.10%	5.15%	5.42%	7.22%	9.16%	5.71%	0.27%	2.04%	8.02%
CHO 1	6.07%	9.10%	5.15%	5.42%	7.22%	9.16%	5.71%	0.27%	2.04%	8.02%
Health Service Executive	1.80%	5.76%	3.12%	3.72%	2.77%	4.75%	3.10%	0.15%	1.21%	4.46%
Section 38 Voluntary Agencies	0.00%	7.99%	4.64%	1.31%	3.26%	6.36%	4.49%	0.24%	1.02%	5.76%
CHO 2	1.77%	6.03%	3.64%	3.39%	2.86%	5.39%	3.44%	0.17%	1.16%	4.78%
Health Service Executive	3.07%	9.26%	3.48%	4.39%	8.02%	8.81%	5.68%	0.36%	1.10%	7.14%
Section 38 Voluntary Agencies	0.00%	6.20%	5.59%	2.36%	3.67%	5.32%	3.67%	0.17%	1.57%	5.42%
CHO 3	3.04%	8.33%	4.53%	4.18%	6.70%	6.53%	4.82%	0.28%	1.30%	6.40%
Health Service Executive	2.80%	4.78%	2.41%	2.92%	5.96%	5.69%	3.32%	0.38%	0.73%	4.43%
Section 38 Voluntary Agencies	0.00%	7.76%	3.10%	2.30%	5.86%	7.86%	3.48%	0.64%	2.40%	6.52%
CHO 4	2.59%	5.36%	2.64%	2.77%	5.93%	6.72%	3.38%	0.46%	1.27%	5.11%
Health Service Executive	4.94%	7.21%	3.99%	4.79%	5.53%	8.04%	5.01%	0.36%	1.02%	6.39%
Section 38 Voluntary Agencies	0.00%	6.64%	7.19%	2.53%	0.38%	5.68%	3.96%	0.40%	1.34%	5.69%
CHO 5	4.92%	7.16%	4.70%	4.47%	5.26%	6.87%	4.77%	0.37%	1.09%	6.23%
Health Service Executive	1.27%	6.53%	3.82%	4.13%	7.92%	8.32%	3.95%	0.26%	1.62%	5.83%
Section 38 Voluntary Agencies	2.98%	6.52%	2.34%	3.09%	5.66%	3.79%	2.61%	0.32%	0.97%	3.90%
CHO 6	1.91%	6.53%	2.84%	3.66%	6.55%	5.49%	3.25%	0.29%	1.28%	4.82%
Health Service Executive	3.96%	9.51%	5.53%	9.75%	13.77%	12.33%	6.01%	0.32%	2.94%	9.28%
Section 38 Voluntary Agencies	3.56%	7.08%	5.96%	3.12%	8.88%	7.53%	4.94%	0.58%	1.44%	6.96%
CHO 7	3.90%	8.46%	5.77%	6.81%	10.85%	8.68%	5.40%	0.47%	2.08%	7.95%
Health Service Executive	1.87%	8.30%	5.56%	5.25%	7.51%	12.54%	6.04%	0.30%	1.83%	8.17%
Section 38 Voluntary Agencies	0.00%	4.72%	5.10%	2.50%	6.18%	4.54%	3.41%	0.24%	1.01%	4.66%
CHO 8	1.87%	7.64%	5.37%	4.96%	7.16%	9.41%	5.32%	0.29%	1.61%	7.21%
Health Service Executive	2.33%	5.04%	3.61%	4.43%	5.68%	6.60%	3.43%	0.27%	1.13%	4.83%
Section 38 Voluntary Agencies	5.01%	3.33%	5.15%	2.32%	6.62%	5.01%	3.16%	0.18%	1.22%	4.56%
CHO 9	2.53%	4.41%	4.59%	3.68%	6.18%	5.67%	3.30%	0.23%	1.17%	4.70%
Other Community Services	0.91%	7.39%	3.10%	0.68%	7.92%	14.65%	2.07%	0.40%	2.59%	5.06%
Corporate, HWB & National	2.48%	2.66%	3.15%	3.57%	4.86%	6.53%	3.02%	0.18%	0.28%	3.48%
Health & Wellbeing	5.78%	10.85%	6.88%	3.96%	10.32%	0.00%	4.93%	0.14%	0.10%	5.17%
Corporate	0.87%	2.09%	3.08%	3.80%	4.93%	3.12%	3.07%	0.19%	0.23%	3.50%
Health Business Services		0.00%	0.00%	2.54%	4.81%	91.23%	2.33%	0.11%	0.55%	3.00%

Certified, self-certified & COVID-19: Oct 2020



October 2020

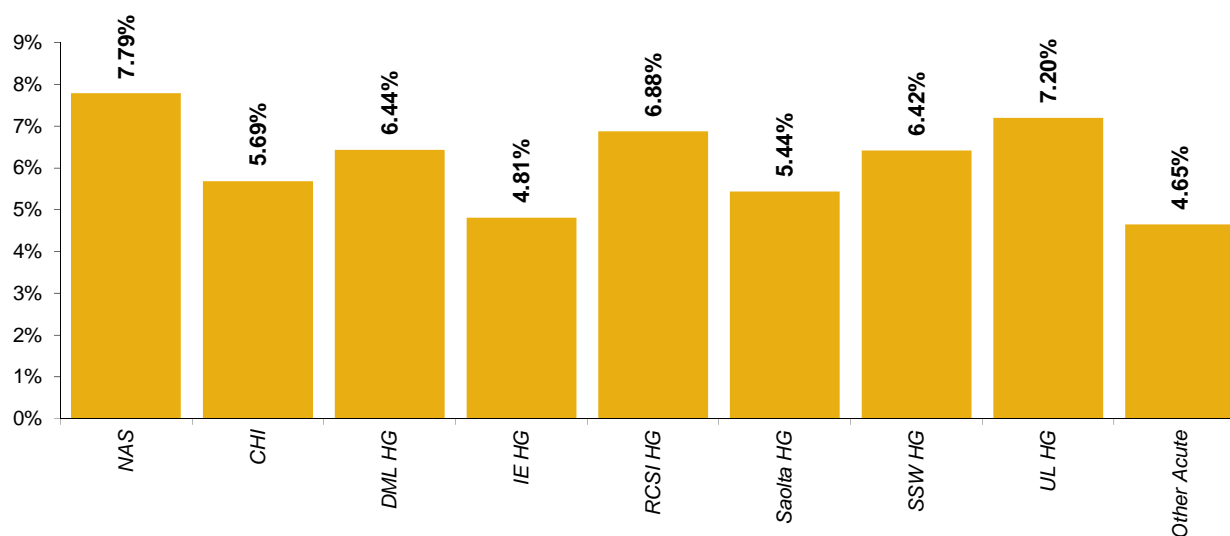
Oct 2020

Health Service Absence Rate - by Staff Category, Hospital Group, CHO (Division) & National Services	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	COVID-19 absence	Total absence
Total (Oct 2020):	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	1.64%	5.94%
Acute Services	2.07%	7.13%	4.80%	5.39%	7.32%	8.64%	3.74%	0.45%	1.89%	6.08%
National Ambulance Service				0.80%	3.11%	8.81%	4.82%	0.55%	2.42%	7.79%
Children's Health Ireland	1.83%	7.35%	3.85%	5.16%	8.79%	8.64%	3.59%	0.43%	1.66%	5.69%
Dublin Midlands Hospital Group	2.04%	7.06%	5.09%	6.00%	9.51%	9.82%	3.80%	0.46%	2.18%	6.44%
Ireland East Hospital Group	1.62%	5.52%	4.32%	4.23%	6.16%	6.87%	3.14%	0.26%	1.41%	4.81%
RCSI Hospitals Group	3.20%	8.06%	4.88%	5.99%	7.78%	10.99%	3.74%	0.31%	2.83%	6.88%
Saolta University Hospital Care Group	1.25%	7.04%	4.63%	5.27%	6.51%	6.01%	3.42%	0.58%	1.44%	5.44%
South/South West Hospital Group	2.40%	7.88%	4.78%	5.68%	7.28%	8.89%	3.84%	0.65%	1.93%	6.42%
University of Limerick Hospital Group	2.09%	8.19%	7.20%	6.75%	8.66%	9.05%	5.49%	0.40%	1.31%	7.20%
Other Acute Services	5.79%	5.09%	4.12%	2.24%	2.61%	8.15%	3.42%	0.50%	0.73%	4.65%
Community Services	2.99%	6.91%	4.33%	4.03%	6.74%	7.31%	4.28%	0.32%	1.48%	6.09%
Community Health & Wellbeing		0.00%	0.00%	0.74%			0.57%	0.00%	0.00%	0.57%
Mental Health	8.47%	8.24%	4.50%	5.08%	3.71%	6.41%	4.92%	0.36%	1.65%	6.94%
Primary Care	4.92%	9.42%	4.61%	6.04%	3.61%	6.45%	4.44%	0.20%	1.77%	6.41%
Disabilities	0.00%	10.20%	7.27%	3.84%	5.14%	8.51%	6.43%	0.22%	1.92%	8.57%
Older People	0.00%	8.58%	6.63%	5.91%	12.66%	10.92%	6.68%	0.32%	2.75%	9.75%
CHO 1	6.07%	9.10%	5.15%	5.42%	7.22%	9.16%	5.71%	0.27%	2.04%	8.02%
Community Health & Wellbeing				0.00%		0.00%	0.00%	0.00%	0.00%	0.00%
Mental Health	0.79%	5.06%	2.53%	2.53%	4.44%	3.93%	2.65%	0.16%	1.11%	3.91%
Primary Care	3.23%	6.90%	3.35%	4.79%	1.22%	4.87%	3.65%	0.08%	0.95%	4.67%
Disabilities	0.00%	7.96%	4.74%	1.22%	3.45%	6.32%	4.52%	0.24%	0.99%	5.76%
Older People	0.00%	5.59%	1.11%	2.49%	2.46%	4.92%	2.80%	0.20%	1.67%	4.68%
CHO 2	1.77%	6.03%	3.64%	3.39%	2.86%	5.39%	3.44%	0.17%	1.16%	4.78%
Community Health & Wellbeing		0.00%	0.00%	11.45%		0.00%	8.31%	0.00%	0.00%	8.31%
Mental Health	1.08%	10.36%	2.70%	5.65%	3.44%	7.65%	5.11%	0.35%	1.73%	7.19%
Primary Care	5.09%	4.45%	4.31%	3.82%	0.74%	4.48%	3.42%	0.15%	0.53%	4.10%
Disabilities	0.00%	6.20%	4.94%	1.68%	5.30%	5.33%	3.62%	0.18%	1.47%	5.26%
Older People	0.00%	11.04%	8.55%	5.99%	12.35%	10.50%	8.62%	0.56%	1.18%	10.36%
CHO 3	3.04%	8.33%	4.53%	4.18%	6.70%	6.53%	4.82%	0.28%	1.30%	6.40%
Community Health & Wellbeing										
Mental Health	2.40%	5.43%	2.71%	3.62%	5.14%	3.07%	2.91%	0.34%	0.90%	4.15%
Primary Care	3.34%	3.25%	1.54%	2.79%	0.17%	3.93%	2.12%	0.21%	0.34%	2.68%
Disabilities	0.00%	7.28%	3.71%	2.19%	5.87%	7.73%	3.56%	0.66%	2.29%	6.51%
Older People	0.00%	5.00%	1.45%	2.86%	7.15%	6.38%	4.28%	0.45%	0.81%	5.54%
CHO 4	2.59%	5.36%	2.64%	2.77%	5.93%	6.72%	3.38%	0.46%	1.27%	5.11%
Community Health & Wellbeing		0.00%	0.00%	0.00%		20.63%	8.09%	0.40%	0.00%	8.49%
Mental Health	3.01%	6.47%	6.97%	4.64%	6.16%	5.24%	4.37%	0.32%	1.31%	6.01%
Primary Care	7.13%	7.04%	2.55%	4.72%	3.14%	8.60%	4.62%	0.24%	0.57%	5.44%
Disabilities	0.00%	7.01%	5.98%	2.87%	0.34%	5.83%	4.14%	0.37%	1.23%	5.74%
Older People	0.00%	8.40%	3.81%	6.75%	4.87%	8.56%	6.12%	0.54%	1.17%	7.82%
CHO 5	4.92%	7.16%	4.70%	4.47%	5.26%	6.87%	4.77%	0.37%	1.09%	6.23%
Community Health & Wellbeing		0.00%		0.00%		16.85%	5.76%	0.00%	0.00%	5.76%
Mental Health	1.79%	4.20%	2.87%	3.81%	7.79%	3.88%	2.95%	0.19%	0.68%	3.82%
Primary Care	2.22%	7.87%	3.83%	3.84%	5.78%	1.96%	3.40%	0.13%	1.18%	4.71%
Disabilities	0.00%	5.60%	2.57%	1.53%	0.47%	5.00%	2.20%	0.36%	1.17%	3.72%
Older People	0.00%	8.22%	2.03%	8.42%	8.31%	7.48%	5.00%	0.42%	2.06%	7.48%
CHO 6	1.91%	6.53%	2.84%	3.66%	6.55%	5.49%	3.25%	0.29%	1.28%	4.82%
Community Health & Wellbeing										
Mental Health	3.41%	21.81%	3.44%	5.26%	13.39%	16.65%	4.42%	0.17%	6.29%	10.88%
Primary Care	4.02%	6.86%	5.70%	9.09%	9.05%	10.69%	5.80%	0.26%	1.42%	7.47%
Disabilities	7.57%	8.02%	6.19%	3.61%	9.39%	7.41%	4.99%	0.62%	1.57%	7.17%
Older People	0.00%	7.21%	4.70%	10.17%	14.56%	12.70%	6.45%	0.49%	3.57%	10.51%
CHO 7	3.90%	8.46%	5.77%	6.81%	10.85%	8.68%	5.40%	0.47%	2.08%	7.95%
Community Health & Wellbeing			2.82%	2.00%			1.90%	0.14%	0.00%	2.04%
Mental Health	1.54%	7.76%	4.27%	4.62%	4.95%	10.16%	4.45%	0.34%	1.88%	6.67%
Primary Care	2.21%	7.86%	5.74%	5.42%	9.83%	7.50%	4.76%	0.19%	1.19%	6.14%
Disabilities	0.00%	6.70%	5.55%	4.41%	7.23%	7.09%	4.98%	0.24%	1.23%	6.45%
Older People	0.00%	8.48%	3.23%	5.20%	8.57%	13.56%	7.62%	0.44%	2.62%	10.69%
CHO 8	1.87%	7.64%	5.37%	4.96%	7.16%	9.41%	5.32%	0.29%	1.61%	7.21%
Community Health & Wellbeing			0.00%	0.70%			0.00%	0.64%	0.00%	0.64%
Mental Health	2.05%	3.99%	3.57%	3.79%	4.44%	2.40%	2.84%	0.17%	0.57%	3.58%
Primary Care	2.88%	4.58%	3.89%	4.43%	8.43%	8.14%	3.12%	0.20%	1.37%	4.68%
Disabilities	6.44%	4.61%	5.27%	1.97%	8.81%	5.46%	3.64%	0.21%	1.27%	5.12%
Older People	0.50%	4.55%	1.01%	7.01%	3.50%	6.98%	2.96%	0.42%	1.43%	4.82%
CHO 9	2.53%	4.41%	4.59%	3.68%	6.18%	5.67%	3.30%	0.23%	1.17%	4.70%
Other Community Services	0.91%	7.39%	3.10%	0.68%	7.92%	14.65%	2.07%	0.40%	2.59%	5.06%
Corporate, HWB & National	2.48%	2.66%	3.15%	3.57%	4.86%	6.53%	3.02%	0.18%	0.28%	3.48%
Health & Wellbeing	5.78%	10.85%	6.88%	3.96%	10.32%	0.00%	4.93%	0.14%	0.10%	5.17%
Corporate	0.87%	2.09%	3.08%	3.80%	4.93%	3.12%	3.07%	0.19%	0.23%	3.50%
Health Business Services		0.00%	0.00%	2.54%	4.81%	91.23%	2.33%	0.11%	0.55%	3.00%

Acute Service Absence Rate - by Hospital: Oct 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Acute Services Total (Oct 2020):	3.74%	0.45%	1.89%	6.08%	61.53%	7.36%	31.11%
National Ambulance Service	4.82%	0.55%	2.42%	7.79%	61.87%	7.08%	31.05%
CHI at Crumlin	3.38%	0.54%	0.94%	4.86%	69.60%	11.10%	19.30%
CHI at Tallaght	4.05%	0.13%	1.62%	5.79%	69.89%	2.21%	27.90%
CHI at Temple Street	3.85%	0.34%	2.84%	7.04%	54.73%	4.89%	40.38%
CHI at Connolly	3.35%	0.21%	1.65%	5.22%	64.28%	4.06%	31.66%
Children's Health Ireland	3.59%	0.43%	1.66%	5.69%	63.13%	7.63%	29.24%
Coombe Women & Infants University Hospital	1.78%	1.79%	1.97%	5.53%	32.15%	32.29%	35.56%
MRH Portlaoise	4.55%	0.32%	4.20%	9.07%	50.17%	3.51%	46.32%
MRH Tullamore	6.76%	0.32%	2.71%	9.79%	69.01%	3.29%	27.70%
Naas General Hospital	6.71%	0.22%	4.36%	11.28%	59.46%	1.94%	38.61%
St. James's Hospital	2.97%	0.34%	1.51%	4.83%	61.61%	7.02%	31.38%
St. Luke's Radiation Oncology Network	3.42%	0.27%	3.30%	6.99%	48.96%	3.89%	47.15%
Tallaght University Hospital	3.95%	0.39%	1.86%	6.20%	63.69%	6.29%	30.02%
Dublin Midlands Hospital Group	3.80%	0.46%	2.18%	6.44%	59.06%	7.16%	33.78%
Cappagh National Orthopaedic Hospital	2.54%	0.33%	2.30%	5.18%	49.14%	6.39%	44.47%
Mater Misericordiae University Hospital	3.10%	0.28%	1.21%	4.59%	67.62%	6.05%	26.33%
MRH Mullingar	4.84%	0.30%	1.11%	6.25%	77.48%	4.82%	17.71%
National Maternity Hospital	1.86%	0.13%	0.55%	2.54%	73.26%	5.19%	21.55%
Our Lady's Hospital Navan	3.49%	0.35%	1.73%	5.57%	62.76%	6.23%	31.01%
Royal Victoria Eye and Ear Hospital	3.38%	0.30%	0.00%	3.68%	91.81%	8.19%	0.00%
St. Columcille's Hospital	2.78%	0.32%	0.59%	3.69%	75.24%	8.77%	16.00%
St Luke's General Hospital Kilkenny	4.16%	0.30%	1.96%	6.42%	64.84%	4.66%	30.51%
St. Michael's Hospital	3.85%	0.40%	1.70%	5.95%	64.69%	6.80%	28.51%
St. Vincent's University Hospital	2.29%	0.21%	1.71%	4.21%	54.47%	4.95%	40.58%
Wexford General Hospital	4.23%	0.24%	1.58%	6.05%	69.90%	4.00%	26.10%
Ireland East Hospital Group	3.14%	0.26%	1.41%	4.81%	65.24%	5.43%	29.33%
Beaumont Hospital	2.74%	0.25%	3.13%	6.12%	44.72%	4.10%	51.17%
Cavan General Hospital	6.06%	0.25%	3.85%	10.16%	59.65%	2.47%	37.89%
Connolly Hospital	2.94%	0.25%	2.26%	5.45%	53.92%	4.58%	41.49%
Louth County Hospital	6.88%	0.51%	0.89%	8.28%	83.12%	6.16%	10.72%
Monaghan Hospital	6.14%	0.78%	0.62%	7.53%	81.50%	10.30%	8.20%
Our Lady of Lourdes Hospital	5.07%	0.40%	2.80%	8.27%	61.24%	4.88%	33.88%
Rotunda Hospital	3.05%	0.47%	2.13%	5.64%	54.02%	8.27%	37.72%
RCSI Hospitals Group	3.74%	0.31%	2.83%	6.88%	54.29%	4.52%	41.19%
Galway University Hospitals	2.43%	0.64%	1.40%	4.48%	54.33%	14.39%	31.27%
Letterkenny University Hospital	5.01%	0.37%	1.63%	7.01%	71.44%	5.29%	23.26%
Mayo University Hospital	3.24%	0.67%	2.36%	6.27%	51.71%	10.70%	37.59%
Portiuncula University Hospital	2.60%	0.99%	0.88%	4.47%	58.21%	22.08%	19.71%
Roscommon University Hospital	3.24%	0.76%	0.53%	4.53%	71.49%	16.75%	11.76%
Sligo University Hospital	4.69%	0.32%	1.17%	6.18%	75.99%	5.11%	18.91%
Saolta University Hospital Care Group	3.42%	0.58%	1.44%	5.44%	62.84%	10.63%	26.54%
Bantry General Hospital	5.40%	0.16%	1.84%	7.40%	73.03%	2.15%	24.82%
Cork University Hospital	3.49%	0.94%	2.99%	7.42%	47.08%	12.66%	40.26%
Lourdes Orthopaedic Hospital Kilcreene	3.50%	0.43%	0.67%	4.60%	76.09%	9.29%	14.62%
Mallow General Hospital	5.46%	0.28%	0.27%	6.02%	90.81%	4.66%	4.53%
Mercy University Hospital	4.83%	0.44%	2.05%	7.32%	65.96%	5.95%	28.09%
South Infirmary Victoria University Hospital	2.43%	0.28%	1.04%	3.76%	64.69%	7.58%	27.72%
South Tipperary General Hospital	4.97%	0.47%	1.63%	7.07%	70.31%	6.66%	23.04%
UH Kerry	3.70%	0.89%	1.72%	6.32%	58.61%	14.12%	27.27%
UH Waterford	3.77%	0.43%	0.66%	4.86%	77.65%	8.76%	13.59%

Acute Service Absence Rate - by Hospital: Oct 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
South/South West Hospital Group	3.84%	0.65%	1.93%	6.42%	59.73%	10.17%	30.10%
Croom Orthopaedic Hospital	8.24%	0.27%	1.72%	10.22%	80.58%	2.60%	16.82%
Ennis Hospital	6.16%	0.20%	1.13%	7.49%	82.25%	2.69%	15.06%
Nenagh Hospital	4.85%	0.30%	1.46%	6.61%	73.36%	4.53%	22.11%
St. John's Hospital Limerick	4.05%	0.26%	3.39%	7.70%	52.61%	3.33%	44.06%
UH Limerick	5.10%	0.46%	1.16%	6.72%	75.90%	6.88%	17.22%
UMH Limerick	8.36%	0.32%	0.72%	9.41%	88.88%	3.42%	7.70%
University of Limerick Hospital Group	5.49%	0.40%	1.31%	7.20%	76.17%	5.62%	18.21%
National Rehabilitation Hospital	3.42%	0.50%	0.73%	4.65%	73.50%	10.75%	15.75%
Other Acute Services	3.42%	0.50%	0.73%	4.65%	73.50%	10.75%	15.75%

Total absence rate by Hospital Group: Oct 2020



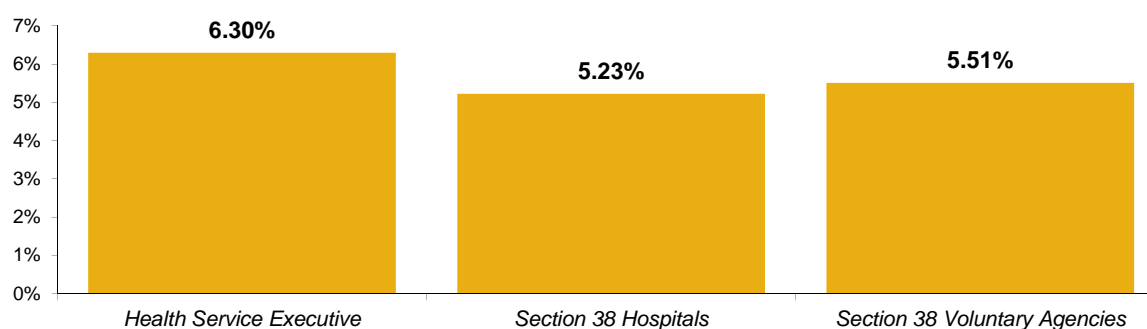
Health Service Absence Rate - by HSE, S38 & Staff Category Oct 2020

Health Service Executive by Staff Category Oct 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	4.29%	0.39%	1.62%	6.30%	68.10%	6.16%	25.75%
Medical & Dental	1.43%	0.15%	0.87%	2.44%	58.42%	6.09%	35.49%
Nursing & Midwifery	4.78%	0.57%	2.30%	7.64%	62.50%	7.41%	30.09%
Health & Social Care Professionals	3.38%	0.23%	0.83%	4.43%	76.22%	5.10%	18.68%
Management & Administrative	3.61%	0.21%	0.73%	4.55%	79.25%	4.69%	16.06%
General Support	5.12%	0.39%	1.65%	7.16%	71.51%	5.47%	23.01%
Patient & Client Care	5.91%	0.48%	2.25%	8.63%	68.45%	5.54%	26.01%

Section 38 Hospitals by Staff Category Oct 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	3.05%	0.37%	1.80%	5.23%	58.38%	7.13%	34.49%
Medical & Dental	0.77%	0.09%	1.03%	1.89%	40.71%	4.80%	54.49%
Nursing & Midwifery	3.21%	0.57%	2.14%	5.93%	54.23%	9.67%	36.10%
Health & Social Care Professionals	2.48%	0.17%	1.61%	4.26%	58.20%	3.95%	37.86%
Management & Administrative	3.40%	0.25%	1.38%	5.02%	67.69%	4.88%	27.43%
General Support	4.78%	0.37%	2.01%	7.16%	66.70%	5.21%	28.08%
Patient & Client Care	4.69%	0.54%	2.56%	7.79%	60.17%	6.91%	32.92%

Section 38 Voluntary Agencies by Staff Category Oct 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Certified	Self-certified	COVID-19
Total	3.74%	0.36%	1.41%	5.51%	67.80%	6.59%	25.62%
Medical & Dental	2.24%	0.07%	0.36%	2.67%	83.93%	2.61%	13.46%
Nursing & Midwifery	4.32%	0.41%	1.15%	5.89%	73.43%	6.99%	19.58%
Health & Social Care Professionals	3.02%	0.21%	1.52%	4.74%	63.59%	4.33%	32.08%
Management & Administrative	2.11%	0.18%	0.28%	2.57%	81.78%	7.16%	11.06%
General Support	4.35%	0.35%	1.78%	6.48%	67.21%	5.38%	27.41%
Patient & Client Care	4.05%	0.46%	1.62%	6.12%	66.14%	7.45%	26.42%

Total absence rate percentage



Health Service Absence Rate - by Staff Category

HSE CHO 1 by Staff Category Oct 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 1	5.71%	0.27%	2.04%	8.02%	3.32%	25.45%
Medical & Dental	4.64%	0.14%	1.30%	6.07%	2.22%	21.40%
Nursing & Midwifery	6.42%	0.32%	2.36%	9.10%	3.49%	25.96%
Health & Social Care Professionals	4.21%	0.15%	0.79%	5.15%	2.91%	15.31%
Management & Administrative	3.89%	0.13%	1.41%	5.42%	2.42%	25.93%
General Support	4.56%	0.29%	2.36%	7.22%	4.09%	32.76%
Patient & Client Care	6.51%	0.31%	2.34%	9.16%	3.37%	25.53%

HSE CHO 2 by Staff Category Oct 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 2	3.10%	0.15%	1.21%	4.46%	3.44%	27.03%
Medical & Dental	1.72%	0.08%	0.00%	1.80%	4.66%	0.00%
Nursing & Midwifery	3.78%	0.17%	1.81%	5.76%	2.90%	31.52%
Health & Social Care Professionals	2.35%	0.09%	0.68%	3.12%	3.01%	21.82%
Management & Administrative	2.94%	0.10%	0.67%	3.72%	2.82%	18.13%
General Support	1.60%	0.15%	1.01%	2.77%	5.46%	36.57%
Patient & Client Care	3.30%	0.21%	1.24%	4.75%	4.38%	26.14%

HSE CHO 3 by Staff Category Oct 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 3	5.68%	0.36%	1.10%	7.14%	5.02%	15.37%
Medical & Dental	2.59%	0.08%	0.40%	3.07%	2.55%	13.10%
Nursing & Midwifery	6.70%	0.53%	2.03%	9.26%	5.73%	21.94%
Health & Social Care Professionals	2.71%	0.06%	0.71%	3.48%	1.86%	20.42%
Management & Administrative	3.85%	0.25%	0.29%	4.39%	5.67%	6.71%
General Support	7.37%	0.34%	0.31%	8.02%	4.23%	3.83%
Patient & Client Care	7.58%	0.42%	0.80%	8.81%	4.81%	9.10%

HSE CHO 4 by Staff Category Oct 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 4	3.32%	0.38%	0.73%	4.43%	8.51%	16.43%
Medical & Dental	1.78%	0.35%	0.67%	2.80%	12.38%	24.03%
Nursing & Midwifery	3.37%	0.43%	0.98%	4.78%	9.08%	20.39%
Health & Social Care Professionals	1.99%	0.22%	0.20%	2.41%	9.16%	8.37%
Management & Administrative	2.38%	0.16%	0.39%	2.92%	5.54%	13.17%
General Support	4.59%	0.48%	0.88%	5.96%	8.04%	14.85%
Patient & Client Care	4.42%	0.45%	0.82%	5.69%	7.91%	14.41%

HSE CHO 5 by Staff Category Oct 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 5	5.01%	0.36%	1.02%	6.39%	5.61%	15.97%
Medical & Dental	4.10%	0.04%	0.80%	4.94%	0.79%	16.27%
Nursing & Midwifery	5.60%	0.35%	1.26%	7.21%	4.85%	17.45%
Health & Social Care Professionals	3.33%	0.36%	0.30%	3.99%	9.10%	7.41%
Management & Administrative	3.88%	0.24%	0.67%	4.79%	5.09%	13.99%
General Support	3.75%	0.36%	1.43%	5.53%	6.44%	25.80%
Patient & Client Care	6.39%	0.53%	1.12%	8.04%	6.55%	13.93%

HSE CHO 6 by Staff Category Oct 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 6	3.95%	0.26%	1.62%	5.83%	4.47%	27.77%
Medical & Dental	1.07%	0.20%	0.00%	1.27%	15.86%	0.00%
Nursing & Midwifery	3.94%	0.39%	2.21%	6.53%	5.95%	33.76%
Health & Social Care Professionals	2.84%	0.04%	0.94%	3.82%	0.96%	24.71%
Management & Administrative	3.42%	0.14%	0.57%	4.13%	3.43%	13.71%
General Support	7.07%	0.19%	0.67%	7.92%	2.34%	8.43%
Patient & Client Care	5.31%	0.34%	2.67%	8.32%	4.10%	32.04%

HSE CHO 7 by Staff Category Oct 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 7	6.01%	0.32%	2.94%	9.28%	3.48%	31.73%
Medical & Dental	3.10%	0.32%	0.54%	3.96%	7.96%	13.71%
Nursing & Midwifery	4.89%	0.29%	4.33%	9.51%	3.04%	45.57%
Health & Social Care Professionals	4.95%	0.21%	0.36%	5.53%	3.88%	6.60%
Management & Administrative	7.79%	0.42%	1.55%	9.75%	4.26%	15.89%
General Support	6.84%	0.22%	6.71%	13.77%	1.59%	48.74%
Patient & Client Care	8.72%	0.47%	3.15%	12.33%	3.77%	25.52%

HSE CHO 8 by Staff Category Oct 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 8	6.04%	0.30%	1.83%	8.17%	3.68%	22.41%
Medical & Dental	1.42%	0.05%	0.41%	1.87%	2.41%	21.93%
Nursing & Midwifery	6.12%	0.35%	1.83%	8.30%	4.24%	22.01%
Health & Social Care Professionals	4.58%	0.22%	0.76%	5.56%	3.98%	13.69%
Management & Administrative	4.41%	0.21%	0.63%	5.25%	4.01%	12.02%
General Support	5.44%	0.20%	1.87%	7.51%	2.66%	24.95%
Patient & Client Care	8.73%	0.40%	3.41%	12.54%	3.18%	27.21%

HSE CHO 9 by Staff Category Oct 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total CHO 9	3.43%	0.27%	1.13%	4.83%	5.57%	23.37%
Medical & Dental	1.09%	0.04%	1.20%	2.33%	1.63%	51.71%
Nursing & Midwifery	3.56%	0.29%	1.19%	5.04%	5.81%	23.56%
Health & Social Care Professionals	2.70%	0.17%	0.74%	3.61%	4.64%	20.50%
Management & Administrative	3.64%	0.19%	0.60%	4.43%	4.39%	13.55%
General Support	4.24%	0.21%	1.23%	5.68%	3.71%	21.68%
Patient & Client Care	4.40%	0.49%	1.72%	6.60%	7.36%	26.05%

HSE Other Community Services by Staff Category Oct 2020	Certified absence	Self-certified absence	COVID-19 absence	Total absence	Self-certified	COVID-19
Total Other Community Services	2.07%	0.40%	2.59%	5.06%	7.93%	51.15%
Medical & Dental	0.56%	0.13%	0.21%	0.91%	14.71%	23.53%
Nursing & Midwifery	1.97%	0.95%	4.46%	7.39%	12.87%	60.44%
Health & Social Care Professionals	2.95%	0.15%	0.00%	3.10%	4.95%	0.00%
Management & Administrative	0.64%	0.02%	0.02%	0.68%	2.87%	2.87%
General Support	7.92%	0.00%	0.00%	7.92%	0.00%	0.00%
Patient & Client Care	5.43%	0.24%	8.97%	14.65%	1.66%	61.26%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	70.2%
St Michael's Hospital	100.0%	46.4%
St Columcille's Hospital	100.0%	95.7%
Mater Misericordiae University Hospital	99.4%	71.3%
Cappagh National Orthopaedic Hospital	100.0%	100.0%
MRH Mullingar	100.0%	99.1%
Our Lady's Hospital Navan	84.7%	79.2%
Royal Victoria Eye and Ear Hospital	100.0%	100.0%
National Maternity Hospital	98.3%	95.0%
St Luke's General Hospital Kilkenny	100.0%	93.0%
Wexford General Hospital	100.0%	90.6%
Ireland East Hospital Group	98.9%	79.6%
Tallaght Hospital - Adults	100.0%	77.2%
St James's Hospital	100.0%	79.0%
MRH Portlaoise		
MRH Tullamore	98.9%	88.2%
Naas General Hospital	100.0%	80.0%
Coombe Women and Infants University Hospital	100.0%	98.6%
St Lukes Radiation Oncology Network	100.0%	71.0%
Dublin Midlands Hospital Group	99.9%	80.5%
Beaumont Hospital		
Connolly Hospital	98.1%	86.5%
Cavan General Hospital	100.0%	85.2%
Our Lady of Lourdes Hospital	91.5%	88.0%
Rotunda Hospital	100.0%	98.6%
RCSI Hospital Group	95.8%	88.4%
Cork University Hospital (including Cork University Maternity Hospital)	98.7%	93.5%
Mallow General Hospital	100.0%	85.7%
South Infirmary Victoria University Hospital	100.0%	75.9%
Mercy University Hospital	100.0%	94.7%
Bantry General Hospital	100.0%	77.8%
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	86.0%
UH Waterford	94.2%	87.1%
South/South West Hospital Group	98.2%	91.2%
UL Hospitals	95.2%	82.8%
St John's Hospital Limerick	100.0%	56.3%
University of Limerick Hospital Group	95.4%	81.8%
Galway University Hospitals	97.7%	98.4%
Portiuncula University Hospital	99.1%	100.0%
Roscommon University Hospital	100.0%	78.3%
Mayo University Hospital	100.0%	83.0%
Letterkenny University Hospital	100.0%	87.8%
Sligo University Hospital	100.0%	93.7%
Saolta Hospital Group	98.8%	93.9%
CHI at Tallaght Hospital	58.8%	94.1%
CHI at Temple Street Children's University Hospital	97.2%	91.6%
CHI at Our Lady's Children's Hospital, Crumlin	93.5%	90.8%
CHI	90.8%	91.5%
National Cancer Screening Service		
Acute Hospitals Total	98.0%	86.3%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service	100.0%	100.0%
Sligo Leitrim Mental Health Service		100.0%
Cavan Monaghan Mental Health Service	100.0%	90.5%
Community Health Organisation 1	69.2%	96.2%
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.9%
Community Health Organisation 3	100.0%	100.0%
Cork Mental Health Services	91.9%	83.7%
Kerry Mental Health Services	100.0%	92.3%
Community Health Organisation 4	93.3%	85.2%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	85.7%
Community Health Organisation 5	100.0%	90.9%
Wicklow Mental Health Service	100.0%	100.0%
St John of God's		
Community Health Organisation 6	100.0%	100.0%
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	100.0%	100.0%
Louth Meath Mental Health Service	100.0%	76.5%
Longford Westmeath Mental Health Service	38.9%	100.0%
Laois Offaly Mental Health Service		
Community Health Organisation 8	78.8%	84.6%
Dublin North Mental Health Service	100.0%	95.5%
Dublin North City Mental Health Service	97.7%	77.3%
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service	100.0%	88.2%
Community Health Organisation 9	98.8%	84.7%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	93.0%	90.9%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount	100.0%	100.0%
Our Lady's Hospice, Harold's Cross		
Cherry Orchard Hospital		
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park		
Community Health Organisation 9		
Other Agencies total	100.0%	100.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issue
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	GUH data outstanding for Oct & Nov 20
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	data since Jan-20. MMUH closed Jul-20 - Oct-20. UHL AMU 'Medical ED' since C19. UHW no data in 2019 2020
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	See individual KPI outstanding below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	GUH outstanding October & November 2020
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	GUH outstanding October & November 2020
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	CUH outstanding November 20
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	South Tipperary General Hospital outstanding for Jan-20. University Maternity Hospital Limerick May 20. Jul 20 outstanding Sth Tipp & UHW. South Tipperary, UHW & University Maternity Hospital Limerick outstanding for Sept 20
Acute Hospitals	A131	Elective day case discharges	Metadata to be signed off, data currently unavailable for reporting
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	Kilcreene Regional Orthopaedic Hospital data outstanding for October & November 2020
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	Kilcreene Regional Orthopaedic Hospital data outstanding for October & November 2020
Acute Hospitals	A105	No. of new cases of CPE	Kilcreene Regional Orthopaedic Hospital data outstanding for October & November 2020

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % on waiting list for assessment within ≤ 52 weeks % on waiting list for assessment within ≤ 52 weeks No of Speech and Language patients seen	Non Return (Apr, May, Jun, Jul, Aug) CHO1 (Sligo/Leitrim) Non Return (Aug, Sep) CHO1 (Donegal) Non Return (Mar, Apr) CHO3 (Limerick, North Tipp/East Limerick) Non Return (Feb) CHO4 (Kerry)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Mar) CHO4 (North Lee) Non Return (Aug) CHO5 (South Tipperary)
Primary Care	PC20B PC101G PC124	Occupational Health % of new Occupational Health patients seen for assessment within 12 weeks % of Occupational Health patients on waiting list for assessment ≤ 52 weeks No of Occupational Health patients seen	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) - CHO1 (Sligo/Leitrim) Non Return (Mar, Apr, May, Jun, Jul, Aug) CHO 3 (Limerick) Non Return (Sep, Nov) CHO5 (Carlow/Kilkenny) Non Return (Feb) CHO6 (Dun Laoghaire)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks. % of Audiology patients on the waiting list for treatment < 52 weeks. No of Audiology patients seen	Non Return (Jul) CHO1 (Donegal) Non Return (Apr, May) CHO5 (South Tipp) Non Return (Mar, Apr) CHO7 (Dublin South West) (Mar, Apr, Nov) (Kildare West Wicklow)
Primary Care	PC109M PC109G PC130	Dietetics % of patients on dietetic waiting list who are waiting ≤ 12 weeks % of patients on dietetic waiting list who are waiting ≤ 52 weeks No. of Dietetics patients seen	Non Return (Apr) CHO1 (Sligo/Leitrim) Non Return (Oct) CHO7 (Dublin South City/Dublin West) Non Return (Jun) CHO7 (Dublin South West, Kildare/West Wicklow) Non Return (Mar, Apr, May, Sep) CHO9 (North Dublin) Non Return (Jul) CHO9 (Dublin North Central, Dublin North West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks. % of Ophthalmology patients on the waiting list for treatment < 52 weeks. No of Ophthalmology patients seen	Non Return (Oct, Nov) CHO1 (Donegal), (Oct) CHO5 (South Tipp) Non Return (Jan, Feb, May, Jun, Jul, Sep) CHO8 (Meath)
Primary Care	PC34A	Oral Health % of new patients who commenced treatment within three months of scheduled oral health assessment	Non Return (Nov) CHO5 (Carlow/Kilkenny)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (2019) – CHO7 (Dublin West) Non Return (Jan) CHO2 (Galway) Non Return (Mar, Apr, May, Jun, Jul, Aug) CHO5 (Carlow/Kilkenny) Non Return (Jul, Aug, Sep, Oct) CHO5 (South Tipperary) Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct) CHO6 (Dublin South East, Wicklow) Non Return (Feb, Jul, Aug, Sep, Oct) CHO6 (Dun Laoghaire) Non Return (Jan) CHO9 (Dublin North) Non Return (Jan) CHO9 (Dublin North Central) Non Return (Aug) CHO9 (Dublin North West)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	Non Return (May) CHO3 (Clare, Limerick) Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) CHO5 (South Tip) Non Return (Jan), CHO5 (Carlow/Kilkenny) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug) CHO9 (North Dublin)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Jul) CHO9 (Dublin North) Non Return (Sep) CHO9 (Dublin North Central)
Primary Care	PC134	Child Health % of children reaching 10 months within the reporting period who have had child devel developmental health screening on time or before reaching 10 months of age.	Non Return (2019) - CHO7 (Dublin West) Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug) CHO2 (Galway) Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug) CHO5 (Carlow/Kilkenny) Non Return (Apr, May, Jun) - CHO9 (Dublin North)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Social Inclusion	SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	Non Return (July, Aug, Sep, Oct) - CHOs 1 - 9
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (April) - CHO4 (Cork North Lee, Kerry) Non Return (June) - CHO1 (Cavan Monaghan), CHO4 (Cork North Lee, Kerry), CHO6 (Dublin South, Dublin South East, Wicklow) Non Return (July, Aug, Sep, Oct) - All CHOs
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (April) - CHO4 (Cork North Lee, Kerry) Non Return (June) - CHO1 (Cavan Monaghan), CHO4 (Cork North Lee, Kerry), CHO6 (Dublin South, Dublin South East, Wicklow) Non Return (July, Aug, Sep, Oct) - All CHOs
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) - CHO1 (Donegal)
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) - CHO1 (Donegal)
Palliative Care	PAC34	% of patients triaged within one working day of referral (Inpatient Unit)	Non Return for 2019 – CHO1 (Donegal) Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov) - CHO1 (Donegal)
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	CHI at Temple St
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non returns: CHO4 Mallow
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non returns: CHO4 Mallow
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non returns: CHO4 Mallow
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non returns: CHO4 Mallow
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non returns: CHO4 Mallow
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Returns: CHO2 Mayo CHO6 Dun Laoghaire
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	Non Returns: CHO2 Mayo CHO6 Dun Laoghaire
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	Non Returns: CHO2 Mayo CHO6 Dun Laoghaire
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	Non Returns: CHO2 Mayo CHO6 Dun Laoghaire
OP Home Support	OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	November Non Return – CHO7 (Kildare/West Wicklow)
OP Home Support	OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	November Non Return – CHO7 (Kildare/West Wicklow)

Community Healthcare Data Coverage Issues

Service Area	KPI No	Performance Activity/KPI	Data Coverage Issues
Disabilites	DIS 65/DIS 68	Number and percentage of Children's Disability Networks established	CDN's not due to be established until second half of year - no targets profiled from Jan to Jun.
Disabilites	DIS 111	The number of adults with disabilities in each CHO participating in Personalised Budgets Demonstration Projects. (NSP Target of 180 over a two year period 20/21)	New KPI 2020. Non Returns: Qtr 1 & Q2 & Q3:
Disabilites	DIS 108	No. of residential places for people with a disability	Data returned as quarterly for 2019 (listed as monthly in NSP) -data not profiled for 2019. Dec 2019 data loaded for 2019 Outturn for 2020 reporting, SPLY data not available.
Disabilities	DIS 109	No of in home respite supports for emergency cases	New KPI for 2020, no targets profiled for Jan or Feb.
Disabilities	DIS 110	Total number of new emergency places and in home respite supports	New KPI for 2020 (DIS 102 + DIS 109)