

November 2022

# Management Data Report

**Heat Map:**

**Performance RAG Rating**

Red     ● > 10% of target  
Amber   ● > 5% ≤ 10% of target  
Green   ● ≤ 5% of target

**Finance RAG Rating**

Red     ● ≥ 0.75%  
Amber   ● ≥ 0.10% to < 0.75%  
Green   ● < 0.10%

**HR - Absence**

Red     ● > 4.5%  
Amber   ● ≥ 4.2% to < 4.5%  
Green   ● < 4.2%

## Contents

Acute Hospitals Services		Acute Hospitals Services		Human Resources	
NSP KPI Overview	4	NAS	100	Absence Rate by Care Group	178
Inpatient Cases	8	National Ambulance Service NSP KPI Overview	101	Absence Rate by HG, CHO/Care Group and Staff Category	179
Daycase Cases	10	<b>Population Health and Wellbeing</b>		Absence Rate by Admin	180
Emergency Discharges	12	Population Health and Wellbeing (metrics reported quarterly)	-	Covid-19 Absence Rate by Staff Category	181
Elective Discharges	14	<b>Community Healthcare Services</b>		Absence Rate by HG & CHO	182
Maternity Discharges	16	Primary Care	105	Absence Rate by HG & CHO (Non-Covid)	183
Inpatient Discharges greater or equal to 75 years	17	Social Inclusion	111	Absence Rate by HG & CHO (Covid)	184
Daycase Discharges greater or equal to 75 years	19	Palliative Care	112	EWTD Acute Hospitals	185
Level GI	21	Mental Health	114	EWTD Mental Health Services	186
Level dialysis	23	CAMHS Waiting List	118	EWTD Disability Services	187
Level chemo	24	Older Persons	119	<b>Data Coverage Issues</b>	
Inpatient & Day Case Profiles	26	Disabilities	123	Data coverage issues Acute Services	189
All Emergency Presentations	28	<b>National Services</b>		Data coverage issues Community Healthcare	190
New ED Attendances	30	PCRS	125		
Return ED Attendances	31	<b>National Screening Service</b>			
Injury Units	32	National Screening Service	128		
Other Emergency Presentations	33	<b>Finance</b>			
Births	34	Gross Debtor Days for Private Charges	130		
Outpatient Attendances (New & Return)	35	Service Level Arrangements	131		
Adult In Patient Waiting List	37	Net Expenditure by Division	132		
Adult Day Case Waiting List	39	Hospital Groups	133		
Child In Patient Waiting List	41	CHOs	136		
Child Day Case Waiting List	42	National Ambulance Service	138		
Outpatient Waiting List	43	Health and Well being	139		
Colonoscopy and OGD	45	Primary Care (Total) by CHO	140		
Urgent Colonoscopy	47	Primary Care (excl Social Inclusion & Palliative Care) by CHO	141		
Elective Procedure GI Scope	49	Primary Care (Social Inclusion) by CHO	142		
ED PET - All Patients	51	Primary Care (Palliative Care) by CHO	143		
ED PET - Patients over 75 years	52	Mental Health by CHO	144		
ED Patients who leave before completion of Treatment	53	Social Care (Older Persons Total) by CHO & NHSS	145		
ALOS excluding over 30 days	54	Social Care (Older Persons) by CHO	146		
Medical ALOS	56	Social Care (Disabilities) by CHO	147		
AMAU within 6 hours	57	Health and Wellbeing by CHO	148		
Acute Medical Admissions	58	Quality and Patient Safety by CHO	149		
Emergency Re-admissions: Medical	59	Chief Clinical Office	150		
Surgical ALOS	61	Support Services	151		
Surgical Day of Admission	62	PCRS	152		
Laparoscopic Cholecystectomy	63	Demand Led Schemes	153		
Emergency Re-admissions: Surgical	65	Net Expenditure (Pay)	154		
Delayed Transfer of Care	67	Net Expenditure (Non Pay)	155		
HCAI - Hospital acquired S. Aureus infection	69	Net Expenditure (Income)	156		
HCAI - Hospital acquired C. Difficile infection	71	Income by Category	157		
Number of New Cases of CPE	73	Agency & Overtime	158		
Rate of venous thromboembolism (VTE)	75	<b>Human Resources</b>			
Hospital acquired COVID-19	77	Employment by Service Area	162		
Cancer rapid access within recommended timeframe	79	Employment by Staff Group	163		
Cancer Services - Breast	82	Employment by Administration/Section 38	164		
Cancer Services - Lung	90	Employment by HG & CHO	166		
Cancer Services - Prostate	93	Absence Rate by Staff Category ( summary)	177		
Cancer Services - Radiotherapy	97	Absence Rate by Care Group (summary)	177		

# Acute Services

NSP KPI Overview								Reporting Period November 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Discharge Activity</b>													
A3	Inpatient	M-1M	594,927	638,938	530,861	504,695	-4.9%	492,294	2.5%	52,158	52,681	52,784	
A4	Inpatient Weighted Units	M-1M	599,117	649,155	535,789	507,242	-5.3%	492,876	2.9%	52,838	50,535	50,297	
A5	Day case (includes dialysis)	M-1M	1,016,005	1,181,878	989,681	920,578	-7.0%	836,979	10.0%	97,772	98,851	94,119	
A6	Day case Weighted Units (includes dialysis)	M-1M	997,489	1,121,341	940,194	903,856	-3.9%	821,205	10.1%	96,186	96,958	89,446	
A7	Total inpatient and day cases	M-1M	1,610,932	1,820,816	1,520,542	1,425,273	-6.3%	1,329,273	7.2%	149,930	151,532	146,903	
A12	Emergency inpatient discharges	M-1M	419,406	452,335	375,109	358,625	-4.4%	346,434	3.5%	37,172	37,074	37,255	
A13	Elective inpatient discharges	M-1M	71,765	85,683	71,500	65,048	-9.0%	59,763	8.8%	6,720	7,419	7,343	
A14	Maternity inpatient discharges	M-1M	103,756	100,920	84,252	81,022	-3.8%	86,097	-5.9%	8,266	8,188	8,186	
A103	Inpatient discharges ≥75 years	M-1M	121,447	134,308	110,756	108,386	-2.1%	100,574	7.8%	11,139	11,314	11,018	
A104	Day case discharges ≥75 years	M-1M	197,731	228,838	190,876	187,983	-1.5%	162,369	15.8%	20,138	20,196	19,156	
A132	Level of GI scope activity	M-1M	93,171	98,503	82,832	83,182	0.4%	76,206	9.2%	8,973	8,474	7,582	
A133	Level of dialysis activity	M-1M	179,409	216,840	180,699	155,399	-14.0%	148,201	4.9%	16,638	15,785	15,061	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	210,788	242,642	203,071	182,047	-10.4%	173,153	5.1%	20,101	17,788	14,090	
<b>Emergency Care</b>													
A9	New ED attendances	M	1,218,511	1,337,407	1,223,819	1,234,931	0.9%	1,116,073	10.6%	112,009	111,414	120,079	115,626
A10	Return ED attendances	M	99,884	113,928	104,252	102,260	-1.9%	91,764	11.4%	9,650	9,250	9,765	9,549
A94	Injury unit attendances	M	109,378	131,650	120,440	134,784	11.9%	100,958	33.5%	13,328	12,987	13,428	12,290
A95	Other emergency presentations	M	42,022	40,455	37,020	44,582	20.4%	38,317	16.4%	3,962	4,004	4,280	4,850
<b>Births</b>													
A17	Total no. of births	M	60,396	60,015	54,918	50,021	-8.9%	55,075	-9.2%	4,719	4,791	4,722	4,497
<b>Outpatients</b>													
A15	No. of new and return outpatient attendances	M	3,243,263	3,424,505	3,174,946	3,163,225	-0.4%	3,007,362	5.2%	299,098	308,833	291,892	321,409
A136	No. of new outpatient attendances	M	843,514	964,921	894,603	878,016	-1.9%	781,477	12.4%	84,357	85,988	82,868	91,407
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.8	1:2.5	2.5	2.5	0.1%	2.8	-9.7%	2.4	2.5	2.4	2.4
<b>Activity Based Funding (MFTP) model</b>													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	75%	100%	100%	80%	-20.2%	74%	8.5%	76%	77%	80%	
<b>Inpatient, Day Case and Outpatient Waiting Times</b>													
A141	% of adults waiting <12 months for an elective procedure (inpatient)	M	72.0%	98%	98%	76.2%	-22.2%	69.9%	9.1%	74.5%	75.0%	75.4%	76.2%
A142	% of adults waiting <12 months for an elective procedure (day case)	M	80.4%	98%	98%	85.7%	-12.5%	79.1%	8.4%	84.2%	84.7%	84.9%	85.7%
A143	% of children waiting <12 months for an elective procedure (inpatient)	M	67.5%	98%	98%	70.4%	-28.2%	66.0%	6.7%	69.5%	70.5%	70.8%	70.4%
A144	% of children waiting <12 months for an elective procedure (day case)	M	76.3%	98%	98%	83.7%	-14.6%	73.9%	13.2%	82.4%	84.3%	84.6%	83.7%
A145	% of people waiting <18 months for first access to OPD services	M	75.2%	98%	98%	82.4%	-15.9%	74.0%	11.3%	80.1%	80.8%	81.3%	82.4%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M		85%	85%	66.9%	-21.3%			68.1%	66.6%	68.5%	66.9%
A147	% of routine elective procedures (day case) chronologically scheduled	M		85%	85%	77.0%	-9.5%			75.1%	73.7%	74.1%	77.0%
<b>Colonoscopy / Gastrointestinal Service</b>													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	48.3%	65%	65%	58.0%	-10.8%	46.2%	25.4%	52.3%	53.2%	57.2%	58.0%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,933	0	0	2,051		3,548	-42.2%	215	120	120	132
A150	% of people waiting <12 months for an elective procedure GI scope	M	85.1%	100%	100%	97.1%	-2.9%	83.2%	16.8%	93.9%	95.9%	96.6%	97.1%

NSP KPI Overview								Reporting Period November 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Emergency Care and Patient Experience Time</b>													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.8%	70%	70%	57.5%	-17.9%	63.1%	-8.9%	58.5%	58.5%	55.7%	55.1%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.9%	85%	85%	73.7%	-13.3%	79.1%	-6.8%	74.2%	74.3%	72.4%	71.9%
A28	% of ED patients who leave before completion of treatment	M	5.7%	<6.5%	<6.5%	7.7%	18.7%	5.8%	33.5%	7.3%	7.4%	8.9%	8.3%
A29	% of all attendees at ED who are in ED <24 hours	M	97.4%	97%	97%	95.6%	-1.5%	97.5%	-2.0%	95.7%	95.5%	94.9%	94.7%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.7%	95%	95%	36.3%	-61.8%	43.1%	-15.9%	38.5%	37.4%	34.6%	34.3%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	99%	99%	53.1%	-46.4%	62.6%	-15.2%	55.1%	54.6%	50.6%	51.2%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	94.1%	99%	99%	89.3%	-9.8%	94.4%	-5.4%	90.1%	89.7%	87.8%	87.2%
<b>Length of Stay</b>													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.1	5.9%	4.9	3.1%	5.1	5.1	5.0	
<b>Medical</b>													
CPA11	Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.8	11.1%	7.1	9.5%	7.8	7.6	7.7	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	59.4%	75%	75%	61.0%	-18.7%	59.3%	2.9%	61.7%	60.5%	59.5%	61.6%
CPA31	% of all medical admissions via AMAU	M-1M	28.2%	45%	45%	28.7%	-36.2%	28.4%	1.0%	28.2%	29.8%	29.5%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.3%	1.8%	11.4%	-0.9%	11.0%	10.6%	10.5%	
<b>Surgery</b>													
CPA12	Surgical patient average length of stay	M-1M	5.2	≤5.2	≤5.2	5.2	0.0%	5.2	0.0%	5.0	4.9	5.3	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82.4%	82.4%	75.8%	-8.0%	75.2%	0.7%	74.2%	76.0%	75.4%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.4%	60%	60%	47.4%	-21.0%	43.4%	9.1%	47.7%	44.8%	50.8%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.8%	≤2.0%	≤2.0%	1.7%	-15.0%	1.9%	-8.3%	1.6%	1.5%	1.5%	
<b>Delayed Transfers of Care</b>													
A48	No. of acute bed days lost through delayed transfers of care	M	115,014	≤127,750	≤116,900	189,201	61.8%	100,604	88.1%	17,900	18,280	18,175	17,838
A49	No. of beds subject to delayed transfers of care	M	453	≤350	≤350	660	88.6%	499	32.3%	629	605	624	660
<b>Healthcare Associated Infections (HCAI)</b>													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8	<0.8	1.0	22.3%	1.0	-4.2%	1.2	0.7	0.9	0.9
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.0	<2.0	<2.0	2.2	9.5%	2.0	9.1%	2.1	2.1	2.4	2.6

NSP KPI Overview								Reporting Period November 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
A105	No. of new cases of CPE	M	682			803		619	29.7%	100	83	102	76
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	12.2			11.2		12.1	-6.8%	10.5	10.0	9.8	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	8.8			22.1		9.0	146.7%	10.0	13.1	20.6	16.9
<b>National Standards</b>													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	82.5%	100%	100%	95.0%	-5.0%			95.6%	97.8%		
<b>Medication Safety</b>													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.6	3 per 1,000 bed days	3.0 per 1,000 bed days	2.7	-8.6%	3.8	-28.5%	2.4	2.5		
<b>National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)</b>													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	52.6%	-47.4%	94.7%	-44.5%	84.2%	52.6%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	98.0%	100.0%	100.0%		
<b>Cancer Services</b>													
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	74.7%	-21.4%	60.4%	23.6%	79.2%	83.0%	80.8%	70.3%
<b>Symptomatic Breast Cancer Services</b>													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,380	19,600	17,940	23,483	30.9%	23,615	-0.6%	1,988	2,135	2,130	2,499
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,168	18,620	17,043	16,625	-2.5%	13,127	26.6%	1,529	1,754	1,645	1,565
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	70.8%	-25.5%	55.6%	27.4%	76.9%	82.2%	77.2%	62.6%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,595	22,500	20,594	16,823	-18.3%	17,184	-2.1%	1,537	1,516	1,954	1,925
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,599	21,375	19,565	8,458	-56.8%	6,954	21.6%	779	849	937	1,174
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	40.9%	95%	95%	50.3%	-47.1%	40.5%	24.2%	50.7%	56.0%	48.0%	61.0%

NSP KPI Overview								Reporting Period November 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Lung Cancer</b>													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,678	3,700	3,387	4,048	19.5%	3,383	19.7%	408	341	388	473
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,298	3,515	3,217	3,665	13.9%	3,041	20.5%	351	298	365	461
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.7%	95%	95%	90.5%	-4.7%	89.9%	0.7%	86.0%	87.4%	94.1%	97.5%
<b>Prostate Cancer</b>													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,623	3,100	2,837	4,320	52.3%	3,276	31.9%	379	415	376	400
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,409	2,790	2,554	3,494	36.8%	2,125	64.4%	317	347	328	344
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.5%	90%	90%	80.9%	-10.1%	64.9%	24.7%	83.6%	83.6%	87.2%	86.0%
<b>Radiotherapy</b>													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	4,760	5,430	14.1%	4,954	9.6%	536	526	477	553
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	4,283	3,854	-10.0%	3,723	3.5%	375	354	336	347
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	71.0%	-21.1%	75.2%	-5.6%	70.0%	67.3%	70.4%	62.7%
<b>Ambulance Turnaround Times</b>													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	27.5%	80%	80%	21.1%	-73.6%	28.0%	-24.4%	21.3%	20.6%	20.0%	20.7%

## Discharge Activity - Inpatient (KPI No: A3 And A4)

## Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National</b>	<b>M-1M</b>	<b>594,927</b>	<b>599,117</b>	<b>638,938</b>	<b>649,155</b>	<b>530,861</b>	<b>535,789</b>	<b>504,695</b>	<b>507,242</b>	<b>-4.9%</b>	<b>-5.3%</b>	<b>492,294</b>	<b>492,876</b>	<b>2.5%</b>	<b>2.9%</b>	<b>52,158</b>	<b>52,838</b>	<b>52,681</b>	<b>50,535</b>	<b>52,784</b>	<b>50,297</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>20,054</b>	<b>27,858</b>	<b>21,798</b>	<b>27,188</b>	<b>18,011</b>	<b>21,972</b>	<b>18,840</b>	<b>24,183</b>	<b>4.6%</b>	<b>10.1%</b>	<b>16,333</b>	<b>22,535</b>	<b>15.3%</b>	<b>7.3%</b>	<b>1,948</b>	<b>2,695</b>	<b>2,016</b>	<b>2,398</b>	<b>2,048</b>	<b>2,515</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>87,301</b>	<b>100,377</b>	<b>94,690</b>	<b>110,567</b>	<b>78,854</b>	<b>91,079</b>	<b>76,080</b>	<b>83,810</b>	<b>-3.5%</b>	<b>-8.0%</b>	<b>72,329</b>	<b>82,856</b>	<b>5.2%</b>	<b>1.2%</b>	<b>8,036</b>	<b>8,808</b>	<b>8,014</b>	<b>8,560</b>	<b>7,881</b>	<b>8,117</b>
Coombe Women and Infants University Hospital	M-1M	17,086	9,395	16,709	9,110	14,085	7,730	14,229	7,508	1.0%	-2.9%	14,109	7,765	0.9%	-3.3%	1,528	861	1,409	723	1,470	752
MRH Portlaoise	M-1M	12,317	6,189	13,587	6,476	11,160	5,304	10,966	5,319	-1.7%	0.3%	9,926	5,023	10.5%	5.9%	1,107	603	1,084	502	1,115	515
MRH Tullamore	M-1M	11,317	10,471	12,863	11,341	10,675	9,410	9,843	9,592	-7.8%	1.9%	9,412	8,689	4.6%	10.4%	1,042	966	1,029	903	1,070	786
Naas General Hospital	M-1M	8,057	8,075	9,883	10,098	8,244	8,244	7,730	7,177	-6.2%	-12.9%	6,631	6,468	16.6%	11.0%	790	699	851	774	836	793
St. James's Hospital	M-1M	20,938	40,411	22,480	44,244	18,693	35,939	18,081	32,255	-3.3%	-10.3%	17,565	33,739	2.9%	-4.4%	1,986	3,471	1,989	3,446	1,799	3,256
St. Luke's Radiation Oncology Network	M-1M	916	2,103	1,383	2,849	1,177	2,388	800	1,657	-32.0%	-30.6%	731	1,664	9.4%	-0.4%	81	139	88	152	79	136
Tallaght University Hospital	M-1M	16,670	23,733	17,785	26,446	14,820	22,064	14,431	20,302	-2.6%	-8.0%	13,955	19,508	3.4%	4.1%	1,502	2,069	1,564	2,060	1,512	1,879
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>123,508</b>	<b>127,893</b>	<b>136,346</b>	<b>143,877</b>	<b>112,764</b>	<b>117,674</b>	<b>103,422</b>	<b>107,923</b>	<b>-8.3%</b>	<b>-8.3%</b>	<b>102,745</b>	<b>105,941</b>	<b>0.7%</b>	<b>1.9%</b>	<b>10,594</b>	<b>11,610</b>	<b>10,685</b>	<b>10,044</b>	<b>10,838</b>	<b>10,030</b>
Mater Misericordiae University Hospital	M-1M	21,857	36,278	24,334	42,588	20,048	35,292	18,400	30,458	-8.2%	-13.7%	18,405	30,557	0.0%	-0.3%	2,000	3,352	1,977	2,947	1,783	2,723
MRH Mullingar	M-1M	16,589	10,179	18,359	10,481	15,231	8,698	14,489	8,229	-4.9%	-5.4%	13,754	8,188	5.3%	0.5%	1,448	891	1,559	774	1,608	718
National Maternity Hospital	M-1M	13,663	8,999	14,220	9,215	11,835	7,674	10,294	7,103	-13.0%	-7.4%	11,448	7,552	-10.1%	-5.9%	972	735	1,067	729	1,087	815
National Orthopaedic Hospital Cappagh	M-1M	2,221	4,401	2,996	6,421	2,280	4,803	1,895	3,703	-16.9%	-22.9%	1,814	3,552	4.5%	4.3%	171	333	202	387	235	455
National Rehabilitation Hospital	M-1M	506	3,746	566	2,555	469	2,060	454	3,304	-3.2%	60.4%	411	3,002	10.5%	10.1%	58	347	50	330	42	216
Our Lady's Hospital Navan	M-1M	4,278	4,420	4,351	3,551	3,571	2,827	3,840	3,875	7.5%	37.1%	3,581	3,721	7.2%	4.1%	366	399	422	414	428	405
Royal Victoria Eye and Ear Hospital	M-1M	1,837	1,738	2,161	1,978	1,805	1,664	1,720	1,403	-4.7%	-15.7%	1,562	1,478	10.1%	-5.1%	172	130	155	117	208	155
St. Columille's Hospital	M-1M	5,023	2,789	5,630	3,171	4,463	2,566	5,823	2,821	30.5%	10.0%	4,026	2,244	44.6%	25.7%	651	304	598	197	619	198
St. Luke's General Hospital Kilkenny	M-1M	16,460	10,126	18,569	10,648	15,339	8,661	14,559	9,026	-5.1%	4.2%	13,516	8,287	7.7%	8.9%	1,511	922	1,477	900	1,574	929
St. Michael's Hospital	M-1M	2,565	2,539	2,647	2,486	2,210	2,064	2,408	2,375	9.0%	15.1%	2,130	2,058	13.1%	15.4%	267	231	274	252	246	244
St. Vincent's University Hospital	M-1M	23,143	31,178	25,421	38,714	21,343	31,573	17,629	26,295	-17.4%	-16.7%	19,273	25,772	-8.5%	2.0%	1,762	2,979	1,741	2,136	1,847	2,199
Wexford General Hospital	M-1M	15,366	11,500	17,092	12,069	14,170	9,793	11,911	9,331	-15.9%	-4.7%	12,825	9,530	-7.1%	-2.1%	1,216	987	1,163	861	1,161	973
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>93,488</b>	<b>96,823</b>	<b>97,721</b>	<b>100,986</b>	<b>81,372</b>	<b>83,957</b>	<b>80,593</b>	<b>81,561</b>	<b>-1.0%</b>	<b>-2.9%</b>	<b>77,185</b>	<b>79,147</b>	<b>4.4%</b>	<b>3.1%</b>	<b>8,461</b>	<b>8,464</b>	<b>8,478</b>	<b>8,227</b>	<b>8,366</b>	<b>8,052</b>
Beaumont Hospital	M-1M	23,556	39,780	25,495	47,141	21,152	39,310	20,623	33,915	-2.5%	-13.7%	19,344	32,233	6.6%	5.2%	2,163	3,598	2,180	3,253	2,086	3,533
Cavan General Hospital	M-1M	11,886	8,953	12,494	8,078	10,377	6,702	11,303	7,341	8.9%	9.5%	9,786	7,358	15.5%	-0.2%	1,171	705	1,222	805	1,256	763
Connolly Hospital	M-1M	14,522	15,490	15,014	15,300	12,472	12,639	12,548	13,367	0.6%	5.8%	11,916	12,703	5.3%	5.2%	1,281	1,371	1,222	1,434	1,249	1,343
Louth County Hospital	M-1M	3	3	4	4	4	4	6	6	50.0%	36.0%	2	2	200.0%	200.0%			1	1	1	1
Monaghan Hospital	M-1M	1	0	1	0			1	0			1	0	0.0%	0.0%		0				
Our Lady of Lourdes Hospital	M-1M	29,907	22,117	30,999	21,421	25,857	17,733	25,122	18,322	-2.8%	3.3%	24,740	18,113	1.5%	1.2%	2,658	1,853	2,644	1,824	2,622	1,656
Rotunda Hospital	M-1M	13,613	10,480	13,714	9,042	11,510	7,569	10,990	8,610	-4.5%	13.8%	11,396	8,738	-3.6%	-1.5%	1,188	937	1,209	910	1,152	756
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>105,892</b>	<b>92,605</b>	<b>111,199</b>	<b>100,515</b>	<b>92,590</b>	<b>83,168</b>	<b>88,220</b>	<b>77,633</b>	<b>-4.7%</b>	<b>-6.7%</b>	<b>87,250</b>	<b>76,016</b>	<b>1.1%</b>	<b>2.1%</b>	<b>9,074</b>	<b>8,086</b>	<b>9,302</b>	<b>8,080</b>	<b>9,654</b>	<b>8,231</b>
Galway University Hospitals	M-1M	35,967	39,684	37,073	47,198	31,068	39,145	29,073	33,566	-6.4%	-14.3%	29,863	32,540	-2.6%	3.2%	2,911	3,611	3,063	3,599	3,089	3,547
Letterkenny University Hospital	M-1M	24,092	17,425	25,590	18,483	21,251	15,230	21,010	15,100	-1.1%	-0.9%	19,545	14,242	7.5%	6.0%	2,142	1,526	2,195	1,522	2,363	1,601
Mayo University Hospital	M-1M	17,394	12,488	18,889	12,337	15,731	10,243	15,045	10,061	-4.4%	-1.8%	14,270	10,270	5.4%	-2.0%	1,601	1,046	1,612	1,044	1,761	1,052
Portlincula University Hospital	M-1M	10,988	7,653	11,402	7,303	9,436	5,988	9,018	6,299	-4.4%	5.2%	9,118	6,263	-1.1%	0.6%	925	622	963	679	1,021	731
Roscommon University Hospital	M-1M	1,686	1,472	1,722	1,683	1,408	1,399	1,297	1,208	-7.9%	-13.6%	1,458	1,248	-11.0%	-3.2%	135	130	134	98	140	102
Sligo University Hospital	M-1M	15,765	13,883	16,523	13,511	13,696	11,163	12,777	11,399	-6.7%	2.1%	12,996	11,453	-1.7%	-0.5%	1,360	1,151	1,335	1,138	1,280	1,198

## Discharge Activity - Inpatient (KPI No: A3 And A4)

Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>105,586</b>	<b>111,901</b>	<b>114,088</b>	<b>117,246</b>	<b>94,922</b>	<b>97,203</b>	<b>87,881</b>	<b>94,224</b>	<b>-7.4%</b>	<b>-3.1%</b>	<b>87,498</b>	<b>92,306</b>	<b>0.4%</b>	<b>2.1%</b>	<b>8,997</b>	<b>9,456</b>	<b>9,049</b>	<b>9,297</b>	<b>8,993</b>	<b>9,347</b>
Bantry General Hospital	M-1M	3,730	2,426	3,740	2,439	3,152	2,011	3,468	2,438	10.0%	21.2%	3,060	1,955	13.3%	24.7%	342	234	348	233	357	226
Cork University Hospital	M-1M	41,144	48,308	43,121	48,158	36,015	40,051	32,748	40,587	-9.1%	1.3%	34,171	40,064	-4.2%	1.3%	3,347	4,119	3,295	3,990	3,372	4,240
Kilcreene Regional Orthopaedic Hospital	M-1M	738	1,319	624	1,149	523	969	632	1,167	20.8%	20.5%	599	1,071	5.5%	9.0%	70	132	104	192	83	158
Mallow General Hospital	M-1M	3,282	1,376	4,391	2,674	3,560	2,227	2,990	1,333	-16.0%	-40.2%	2,737	1,148	9.2%	16.1%	300	128	301	145	307	149
Mercy University Hospital	M-1M	8,790	11,443	10,098	12,306	8,289	10,120	7,217	9,674	-12.9%	-4.4%	7,323	9,389	-1.4%	3.0%	728	971	741	965	670	918
South Infirmary Victoria University Hospital	M-1M	4,063	5,508	3,929	5,371	3,304	4,497	3,428	4,763	3.8%	5.9%	3,367	4,584	1.8%	3.9%	312	483	425	548	359	451
Tipperary University Hospital	M-1M	12,928	9,570	14,869	11,278	12,346	9,298	10,076	7,736	-18.4%	-16.8%	10,703	7,817	-5.9%	-1.0%	1,030	798	1,085	704	1,043	709
UH Kerry	M-1M	12,791	10,380	13,390	10,459	11,223	8,742	11,459	8,560	2.1%	-2.1%	10,523	8,448	8.9%	1.3%	1,179	824	1,115	748	1,188	780
UH Waterford	M-1M	18,120	21,571	19,926	23,412	16,510	19,287	15,863	17,966	-3.9%	-6.9%	15,015	17,830	5.6%	0.8%	1,689	1,767	1,635	1,772	1,614	1,716
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>59,098</b>	<b>41,660</b>	<b>63,096</b>	<b>48,777</b>	<b>52,348</b>	<b>40,736</b>	<b>49,659</b>	<b>37,908</b>	<b>-5.1%</b>	<b>-6.9%</b>	<b>48,954</b>	<b>34,075</b>	<b>1.4%</b>	<b>11.2%</b>	<b>5,048</b>	<b>3,719</b>	<b>5,137</b>	<b>3,929</b>	<b>5,004</b>	<b>4,005</b>
Croom Orthopaedic Hospital	M-1M	1,338	1,822	1,585	2,663	1,327	2,236	1,432	2,052	7.9%	-8.2%	1,043	1,409	37.3%	45.6%	130	202	161	233	159	241
Ennis Hospital	M-1M	7,751	2,413	7,110	2,820	5,876	2,312	7,176	2,082	22.1%	-10.0%	6,366	1,992	12.7%	4.5%	747	209	752	228	699	200
Nenagh Hospital	M-1M	2,335	1,460	2,592	1,289	2,159	1,060	2,568	1,360	18.9%	28.3%	1,903	1,188	34.9%	14.5%	278	165	330	176	315	143
St. John's Hospital Limerick	M-1M	4,415	2,738	5,032	3,638	4,146	3,016	3,901	2,607	-5.9%	-13.6%	3,552	2,210	9.8%	18.0%	342	261	419	287	409	324
UH Limerick	M-1M	35,813	27,911	39,550	33,594	32,872	28,151	28,847	25,576	-12.2%	-9.1%	29,887	22,799	-3.5%	12.2%	3,010	2,476	2,935	2,633	2,786	2,627
UMH Limerick	M-1M	7,446	5,316	7,227	4,773	5,968	3,960	5,735	4,231	-3.9%	6.9%	6,203	4,477	-7.5%	-5.5%	541	406	540	372	636	470

### Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period November 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National</b>	<b>M-1M</b>	<b>1,016,005</b>	<b>997,489</b>	<b>1,181,878</b>	<b>1,121,341</b>	<b>989,681</b>	<b>940,194</b>	<b>920,578</b>	<b>903,856</b>	<b>-7.0%</b>	<b>-3.9%</b>	<b>836,979</b>	<b>821,205</b>	<b>10.0%</b>	<b>10.1%</b>	<b>97,772</b>	<b>96,186</b>	<b>98,851</b>	<b>96,958</b>	<b>94,119</b>	<b>89,446</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>24,534</b>	<b>35,963</b>	<b>27,156</b>	<b>38,103</b>	<b>22,916</b>	<b>32,156</b>	<b>22,111</b>	<b>32,424</b>	<b>-3.5%</b>	<b>0.8%</b>	<b>20,231</b>	<b>29,582</b>	<b>9.3%</b>	<b>9.6%</b>	<b>2,462</b>	<b>3,696</b>	<b>2,365</b>	<b>3,436</b>	<b>2,177</b>	<b>3,169</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>212,988</b>	<b>180,354</b>	<b>260,473</b>	<b>209,784</b>	<b>218,038</b>	<b>176,184</b>	<b>190,113</b>	<b>163,576</b>	<b>-12.8%</b>	<b>-7.2%</b>	<b>174,900</b>	<b>148,416</b>	<b>8.7%</b>	<b>10.2%</b>	<b>20,420</b>	<b>17,401</b>	<b>20,366</b>	<b>17,374</b>	<b>19,310</b>	<b>15,586</b>
Coombe Women and Infants University Hospital	M-1M	7,192	6,796	7,400	6,218	6,281	5,314	5,825	6,015	-7.3%	13.2%	6,012	5,604	-3.1%	7.3%	620	685	620	720	564	625
MRH Portlaoise	M-1M	3,754	3,405	5,193	4,950	4,446	4,227	4,514	4,609	1.5%	9.0%	3,137	2,926	43.9%	57.5%	570	617	517	533	447	487
MRH Tullamore	M-1M	25,101	23,146	29,233	24,770	24,447	20,723	21,711	19,608	-11.2%	-5.4%	20,610	18,916	5.3%	3.7%	2,312	2,084	2,355	2,204	1,863	1,450
Naas General Hospital	M-1M	5,875	6,954	7,035	8,261	5,816	6,920	6,084	7,192	4.6%	3.9%	4,838	5,819	25.8%	23.6%	647	820	766	856	782	774
St. James's Hospital	M-1M	53,180	57,557	56,650	59,961	47,086	50,088	48,116	51,914	2.2%	3.6%	43,622	47,255	10.3%	9.9%	4,913	5,110	5,133	5,263	5,623	5,353
St. Luke's Radiation Oncology Network	M-1M	70,383	31,117	98,533	48,565	82,566	40,732	59,817	24,685	-27.6%	-39.4%	57,708	25,546	3.7%	-3.4%	6,602	2,617	6,391	2,548	5,792	2,091
Tallaght University Hospital	M-1M	47,503	51,379	56,429	57,059	47,396	48,180	44,046	49,553	-7.1%	2.9%	38,973	42,350	13.0%	17.0%	4,756	5,468	4,584	5,250	4,239	4,806
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>198,199</b>	<b>207,140</b>	<b>227,473</b>	<b>231,185</b>	<b>190,636</b>	<b>193,564</b>	<b>178,098</b>	<b>183,231</b>	<b>-6.6%</b>	<b>-5.3%</b>	<b>164,898</b>	<b>172,836</b>	<b>8.0%</b>	<b>6.0%</b>	<b>18,575</b>	<b>19,450</b>	<b>19,091</b>	<b>19,389</b>	<b>18,204</b>	<b>17,597</b>
Mater Misericordiae University Hospital	M-1M	62,163	59,866	68,967	64,542	57,681	53,982	57,584	54,512	-0.2%	1.0%	51,790	50,202	11.2%	8.6%	6,059	5,707	5,973	5,819	5,602	5,386
MRH Mullingar	M-1M	5,796	8,495	7,750	9,891	6,726	8,603	6,074	8,527	-9.7%	-0.9%	4,731	6,872	28.4%	24.1%	685	992	636	786	630	701
National Maternity Hospital	M-1M	2,925	4,035	2,921	3,709	2,452	3,119	2,824	4,035	15.2%	29.4%	2,405	3,382	17.4%	19.3%	296	456	307	438	272	411
National Orthopaedic Hospital Cappagh	M-1M	9,630	12,947	8,850	11,610	7,386	9,770	8,311	10,990	12.5%	12.5%	7,890	10,576	5.3%	3.9%	872	1,162	923	1,261	930	1,198
National Rehabilitation Hospital	M-1M	1,117	1,078	1,136	364	993	320	1,117	877	12.5%	174.0%	935	901	19.5%	-2.7%	131	108	141	98	132	98
Our Lady's Hospital Navan	M-1M	4,105	5,913	4,973	7,147	4,166	5,983	4,039	6,106	-3.0%	2.1%	3,551	5,304	13.7%	15.1%	446	700	499	786	446	733
Royal Victoria Eye and Ear Hospital	M-1M	15,355	17,644	16,835	20,263	14,197	17,134	14,166	13,835	-0.2%	-19.3%	12,902	14,797	9.8%	-6.5%	1,425	1,312	1,503	1,338	1,443	1,286
St. Columcille's Hospital	M-1M	3,333	5,244	3,629	6,711	3,028	5,762	3,346	5,113	10.5%	-11.3%	2,823	4,461	18.5%	14.6%	386	525	413	618	402	609
St. Luke's General Hospital Kilkenny	M-1M	8,305	9,360	8,913	9,383	7,610	7,991	8,057	9,136	5.9%	14.3%	6,810	7,685	18.3%	18.9%	870	996	926	1,076	850	986
St. Michael's Hospital	M-1M	5,096	6,877	5,138	6,966	4,256	5,738	4,265	5,797	0.2%	1.0%	4,305	5,772	-0.9%	0.4%	444	617	443	669	436	500
St. Vincent's University Hospital	M-1M	71,608	64,980	81,916	74,170	68,501	61,544	59,078	52,736	-13.8%	-14.3%	59,577	54,036	-0.8%	-2.4%	5,970	5,645	6,280	5,172	6,030	4,488
Wexford General Hospital	M-1M	8,766	10,701	16,445	16,429	13,640	13,617	9,237	11,567	-32.3%	-15.1%	7,179	8,848	28.7%	30.7%	991	1,230	1,047	1,328	1,031	1,201
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>164,622</b>	<b>155,898</b>	<b>181,870</b>	<b>168,662</b>	<b>152,099</b>	<b>141,307</b>	<b>142,516</b>	<b>132,279</b>	<b>-6.3%</b>	<b>-6.4%</b>	<b>136,715</b>	<b>129,239</b>	<b>4.2%</b>	<b>2.4%</b>	<b>15,334</b>	<b>14,401</b>	<b>14,973</b>	<b>13,820</b>	<b>14,765</b>	<b>13,259</b>
Beaumont Hospital	M-1M	95,414	84,663	107,618	95,619	89,942	80,033	81,492	67,516	-9.4%	-15.6%	79,604	70,398	2.4%	-4.1%	8,583	7,226	8,236	6,432	8,450	6,733
Cavan General Hospital	M-1M	15,966	13,941	19,797	16,317	16,663	13,747	13,856	12,290	-16.8%	-10.6%	13,214	11,465	4.9%	7.2%	1,548	1,412	1,325	1,200	1,391	1,189
Connolly Hospital	M-1M	13,175	18,344	14,030	17,669	11,830	14,964	11,692	16,528	-1.2%	10.5%	10,898	15,306	7.3%	8.0%	1,230	1,698	1,453	2,046	1,239	1,719
Louth County Hospital	M-1M	7,790	10,421	8,960	11,064	7,563	9,304	7,223	9,577	-4.5%	2.9%	6,301	8,502	14.6%	12.6%	845	1,075	854	1,112	768	994
Monaghan Hospital	M-1M	5,763	4,620	5,597	4,789	4,578	3,956	4,795	4,317	4.7%	9.1%	4,753	3,741	0.9%	15.4%	514	453	485	456	507	451
Our Lady of Lourdes Hospital	M-1M	13,593	12,806	13,347	12,964	11,212	10,809	12,855	12,392	14.7%	14.6%	11,203	10,585	14.7%	17.1%	1,413	1,398	1,427	1,419	1,301	1,224
Rotunda Hospital	M-1M	12,921	11,103	12,521	10,240	10,311	8,495	10,603	9,659	2.8%	13.7%	10,742	9,242	-1.3%	4.5%	1,201	1,139	1,193	1,155	1,109	949
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>172,356</b>	<b>163,260</b>	<b>201,556</b>	<b>189,192</b>	<b>168,124</b>	<b>157,849</b>	<b>160,977</b>	<b>154,293</b>	<b>-4.3%</b>	<b>-2.3%</b>	<b>140,782</b>	<b>133,008</b>	<b>14.3%</b>	<b>16.0%</b>	<b>16,664</b>	<b>16,053</b>	<b>17,278</b>	<b>16,785</b>	<b>16,191</b>	<b>15,025</b>
Galway University Hospitals	M-1M	75,881	70,999	97,179	89,539	80,838	74,383	70,985	67,368	-12.2%	-9.4%	61,816	57,666	14.8%	16.8%	7,157	6,778	7,605	7,385	7,262	6,567
Letterkenny University Hospital	M-1M	28,337	27,629	30,581	29,971	25,428	24,971	27,190	27,171	6.9%	8.8%	23,042	22,386	18.0%	21.4%	2,986	3,114	2,811	2,828	2,712	2,698
Mayo University Hospital	M-1M	22,648	19,366	25,630	22,474	21,459	18,881	21,630	18,164	0.8%	-3.8%	18,657	15,990	15.9%	13.6%	2,257	1,864	2,430	2,026	2,028	1,580
Portiuncula University Hospital	M-1M	7,766	9,322	7,804	8,493	6,608	7,153	6,997	8,763	5.9%	22.5%	6,419	7,652	9.0%	14.5%	661	821	835	1,037	781	955
Roscommon University Hospital	M-1M	7,046	7,583	7,115	7,496	6,002	6,328	6,304	6,545	5.0%	3.4%	5,732	6,187	10.0%	5.8%	682	727	725	765	715	664
Sligo University Hospital	M-1M	30,678	28,331	33,247	31,219	27,789	26,134	27,871	26,282	0.3%	0.6%	25,116	23,127	11.0%	13.6%	2,921	2,749	2,872	2,744	2,693	2,561

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period November 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>187,699</b>	<b>196,792</b>	<b>218,937</b>	<b>220,146</b>	<b>183,943</b>	<b>185,049</b>	<b>172,886</b>	<b>179,531</b>	<b>-6.0%</b>	<b>-3.0%</b>	<b>154,162</b>	<b>161,187</b>	<b>12.1%</b>	<b>11.4%</b>	<b>18,426</b>	<b>18,697</b>	<b>18,837</b>	<b>19,573</b>	<b>17,679</b>	<b>18,417</b>
Bantry General Hospital	M-1M	1,878	2,386	2,204	2,528	1,868	2,155	1,840	2,248	-1.5%	4.3%	1,571	2,015	17.1%	11.6%	247	315	244	292	204	237
Cork University Hospital	M-1M	67,291	62,984	83,213	71,934	69,597	59,972	64,031	59,647	-8.0%	-0.5%	55,368	51,588	15.6%	15.6%	7,021	6,417	7,101	6,575	6,500	6,143
Kilcreene Regional Orthopaedic Hospital	M-1M	861	2,667	794	1,843	682	1,617	783	2,043	14.8%	26.3%	721	2,309	8.6%	-11.5%	61	140	88	214	83	209
Mallow General Hospital	M-1M	4,934	7,217	4,785	6,717	4,036	5,650	4,918	7,250	21.9%	28.3%	4,028	5,898	22.1%	22.9%	564	836	575	817	506	771
Mercy University Hospital	M-1M	23,016	27,164	24,107	27,337	20,489	23,057	21,410	24,094	4.5%	4.5%	18,709	22,057	14.4%	9.2%	2,081	2,347	2,158	2,415	2,103	2,375
South Infirmary Victoria University Hospital	M-1M	29,351	33,513	31,857	34,693	26,828	29,249	26,826	30,800	0.0%	5.3%	24,202	27,448	10.8%	12.2%	2,646	2,979	2,821	3,391	2,677	3,178
Tipperary University Hospital	M-1M	5,764	6,318	6,563	7,309	5,485	6,141	5,201	5,511	-5.2%	-10.3%	4,745	5,212	9.6%	5.7%	455	488	572	531	588	524
UH Kerry	M-1M	18,354	16,332	21,029	20,725	17,683	17,506	15,665	14,285	-11.4%	-18.4%	15,271	13,641	2.6%	4.7%	1,733	1,512	1,769	1,555	1,691	1,482
UH Waterford	M-1M	36,250	38,211	44,385	47,061	37,275	39,700	32,212	33,653	-13.6%	-15.2%	29,547	31,019	9.0%	8.5%	3,618	3,663	3,509	3,783	3,327	3,498
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>55,607</b>	<b>58,082</b>	<b>64,413</b>	<b>64,269</b>	<b>53,925</b>	<b>54,084</b>	<b>53,877</b>	<b>58,522</b>	<b>-0.1%</b>	<b>8.2%</b>	<b>45,291</b>	<b>46,937</b>	<b>19.0%</b>	<b>24.7%</b>	<b>5,891</b>	<b>6,488</b>	<b>5,941</b>	<b>6,581</b>	<b>5,793</b>	<b>6,393</b>
Croom Orthopaedic Hospital	M-1M	1,623	3,549	1,679	2,880	1,387	2,374	3,061	6,011	120.7%	153.2%	1,262	2,730	142.6%	120.2%	351	737	360	686	370	727
Ennis Hospital	M-1M	2,828	3,451	4,476	4,833	3,820	4,119	3,452	4,245	-9.6%	3.1%	2,185	2,620	58.0%	62.0%	322	378	438	533	446	556
Nenagh Hospital	M-1M	5,158	8,082	6,806	9,027	5,709	7,591	5,400	7,846	-5.4%	3.4%	4,120	6,539	31.1%	20.0%	597	861	637	923	669	915
St. John's Hospital Limerick	M-1M	3,944	6,103	4,444	6,637	3,720	5,566	3,670	5,727	-1.3%	2.9%	3,107	4,751	18.1%	20.5%	373	591	466	723	403	657
UH Limerick	M-1M	42,047	36,886	46,991	40,871	39,273	34,414	38,293	34,691	-2.5%	0.8%	34,610	30,286	10.6%	14.5%	4,248	3,921	4,040	3,716	3,905	3,538
UMH Limerick	M-1M	7	11	17	22	16	20	1	2	-93.8%	-90.0%	7	11	-85.7%	-81.8%						

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Emergency Discharges using HIPE data (KPI No: A12)									Reporting Period November 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
<b>National</b>	<b>M-1M</b>	<b>419,406</b>	<b>452,335</b>	<b>375,109</b>	<b>358,625</b>	<b>-4.4%</b>	<b>346,434</b>	<b>3.5%</b>	<b>35,366</b>	<b>37,172</b>	<b>37,074</b>	<b>37,255</b>	
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>14,996</b>	<b>16,410</b>	<b>13,265</b>	<b>14,588</b>	<b>10.0%</b>	<b>11,878</b>	<b>22.8%</b>	<b>1,507</b>	<b>1,455</b>	<b>1,571</b>	<b>1,643</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>58,223</b>	<b>63,415</b>	<b>52,779</b>	<b>51,777</b>	<b>-1.9%</b>	<b>48,316</b>	<b>7.2%</b>	<b>5,236</b>	<b>5,495</b>	<b>5,474</b>	<b>5,338</b>	
Coombe Women and Infants University Hospital	M-1M	1,017	1,124	953	1,559	63.6%	813	91.8%	174	177	167	162	
MRH Portlaoise	M-1M	7,687	8,663	7,157	7,341	2.6%	6,222	18.0%	682	755	731	755	
MRH Tullamore	M-1M	9,688	10,937	9,062	8,427	-7.0%	8,022	5.0%	788	902	851	903	
Naas General Hospital	M-1M	7,629	9,283	7,739	7,321	-5.4%	6,267	16.8%	724	745	820	791	
St. James's Hospital	M-1M	17,209	17,784	14,839	14,519	-2.2%	14,410	0.8%	1,527	1,593	1,551	1,441	
St. Luke's Radiation Oncology Network	M-1M	154	170	148	59	-60.1%	126	-53.2%	4	5	4	5	
Tallaght University Hospital	M-1M	14,839	15,454	12,881	12,551	-2.6%	12,456	0.8%	1,337	1,318	1,350	1,281	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>84,376</b>	<b>92,811</b>	<b>76,689</b>	<b>71,209</b>	<b>-7.1%</b>	<b>69,823</b>	<b>2.0%</b>	<b>6,995</b>	<b>7,304</b>	<b>7,288</b>	<b>7,415</b>	
Mater Misericordiae University Hospital	M-1M	17,456	19,114	15,798	14,549	-7.9%	14,586	-0.3%	1,495	1,555	1,532	1,348	
MRH Mullingar	M-1M	10,481	11,162	9,209	9,213	0.0%	8,633	6.7%	827	919	986	1,056	
National Maternity Hospital	M-1M	1,359	1,225	1,008	1,051	4.3%	1,145	-8.2%	83	103	105	123	
National Orthopaedic Hospital Cappagh	M-1M	9	27	23	7	-69.6%	7	0.0%			3	1	
Our Lady's Hospital Navan	M-1M	3,720	3,450	2,853	3,139	10.0%	3,053	2.8%	291	280	323	339	
Royal Victoria Eye and Ear Hospital	M-1M	520	604	491	482	-1.8%	432	11.6%	49	64	43	49	
St. Columcille's Hospital	M-1M	4,700	5,333	4,197	5,669	35.1%	3,737	51.7%	591	629	582	601	
St. Luke's General Hospital Kilkenny	M-1M	13,518	15,719	12,994	12,144	-6.5%	11,095	9.5%	1,187	1,250	1,237	1,322	
St. Michael's Hospital	M-1M	1,733	1,895	1,580	1,829	15.8%	1,425	28.4%	176	194	200	216	
St. Vincent's University Hospital	M-1M	18,656	20,317	16,998	13,700	-19.4%	15,547	-11.9%	1,340	1,388	1,351	1,458	
Wexford General Hospital	M-1M	12,224	13,965	11,538	9,426	-18.3%	10,163	-7.3%	956	922	926	902	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>64,863</b>	<b>67,125</b>	<b>55,813</b>	<b>56,167</b>	<b>0.6%</b>	<b>53,554</b>	<b>4.9%</b>	<b>5,609</b>	<b>5,919</b>	<b>5,764</b>	<b>5,776</b>	
Beaumont Hospital	M-1M	19,209	20,154	16,676	16,513	-1.0%	15,802	4.5%	1,731	1,723	1,677	1,638	
Cavan General Hospital	M-1M	8,452	9,037	7,497	8,258	10.2%	6,964	18.6%	802	869	906	925	
Connolly Hospital	M-1M	13,077	13,584	11,271	11,171	-0.9%	10,739	4.0%	1,071	1,175	1,061	1,095	
Our Lady of Lourdes Hospital	M-1M	22,268	23,324	19,468	18,746	-3.7%	18,468	1.5%	1,847	1,992	1,949	1,969	
Rotunda Hospital	M-1M	1,857	1,026	901	1,479	64.2%	1,581	-6.5%	158	160	171	149	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>77,609</b>	<b>83,437</b>	<b>69,360</b>	<b>64,765</b>	<b>-6.6%</b>	<b>63,884</b>	<b>1.4%</b>	<b>6,406</b>	<b>6,697</b>	<b>6,783</b>	<b>7,156</b>	
Galway University Hospitals	M-1M	24,129	26,115	21,884	19,141	-12.5%	20,093	-4.7%	1,836	1,913	2,048	2,128	
Letterkenny University Hospital	M-1M	19,046	20,475	16,971	16,975	0.0%	15,417	10.1%	1,672	1,725	1,746	1,891	
Mayo University Hospital	M-1M	14,168	15,618	13,015	12,169	-6.5%	11,615	4.8%	1,216	1,305	1,269	1,425	
Portiuncula University Hospital	M-1M	7,047	7,456	6,084	5,941	-2.4%	5,834	1.8%	630	619	622	669	
Roscommon University Hospital	M-1M	1,006	877	725	724	-0.1%	894	-19.0%	77	78	85	66	
Sligo University Hospital	M-1M	12,213	12,896	10,681	9,815	-8.1%	10,031	-2.2%	975	1,057	1,013	977	

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period November 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>72,653</b>	<b>78,968</b>	<b>65,585</b>	<b>60,836</b>	<b>-7.2%</b>	<b>60,212</b>	<b>1.0%</b>	<b>5,927</b>	<b>6,258</b>	<b>6,117</b>	<b>6,065</b>
Bantry General Hospital	M-1M	3,645	3,649	3,075	3,419	11.2%	2,989	14.4%	346	333	344	352
Cork University Hospital	M-1M	25,755	26,642	22,208	20,205	-9.0%	21,439	-5.8%	1,999	2,077	1,967	1,998
Mallow General Hospital	M-1M	2,606	3,658	2,979	2,686	-9.8%	2,168	23.9%	235	279	278	283
Mercy University Hospital	M-1M	6,369	7,387	6,032	5,155	-14.5%	5,331	-3.3%	483	531	516	477
South Infirmary Victoria University Hospital	M-1M	1,017	688	566	677	19.6%	857	-21.0%	57	65	95	75
Tipperary University Hospital	M-1M	10,255	11,837	9,837	8,080	-17.9%	8,442	-4.3%	864	855	881	834
UH Kerry	M-1M	9,274	10,141	8,500	8,384	-1.4%	7,620	10.0%	739	859	787	838
UH Waterford	M-1M	13,732	14,966	12,388	12,230	-1.3%	11,366	7.6%	1,204	1,259	1,249	1,208
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>46,686</b>	<b>50,169</b>	<b>41,618</b>	<b>39,283</b>	<b>-5.6%</b>	<b>38,767</b>	<b>1.3%</b>	<b>3,686</b>	<b>4,044</b>	<b>4,077</b>	<b>3,862</b>
Croom Orthopaedic Hospital	M-1M	448	641	540	422	-21.9%	359	17.5%	31	41	50	42
Ennis Hospital	M-1M	7,712	7,059	5,832	7,151	22.6%	6,332	12.9%	639	746	751	696
Nenagh Hospital	M-1M	2,182	2,277	1,899	2,514	32.4%	1,794	40.1%	206	273	322	309
St. John's Hospital Limerick	M-1M	2,954	3,231	2,655	2,584	-2.7%	2,385	8.3%	245	212	265	249
UH Limerick	M-1M	32,392	35,972	29,909	25,878	-13.5%	27,045	-4.3%	2,500	2,697	2,618	2,475
UMH Limerick	M-1M	998	989	783	734	-6.3%	852	-13.8%	65	75	71	91

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period November 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M-1M</b>	<b>71,765</b>	<b>85,683</b>	<b>71,500</b>	<b>65,048</b>	<b>-9.0%</b>	<b>59,763</b>	<b>8.8%</b>	<b>6,767</b>	<b>6,720</b>	<b>7,419</b>	<b>7,343</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>5,058</b>	<b>5,388</b>	<b>4,746</b>	<b>4,251</b>	<b>-10.4%</b>	<b>4,455</b>	<b>-4.6%</b>	<b>463</b>	<b>493</b>	<b>445</b>	<b>405</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>9,070</b>	<b>11,532</b>	<b>9,585</b>	<b>8,587</b>	<b>-10.4%</b>	<b>7,617</b>	<b>12.7%</b>	<b>881</b>	<b>899</b>	<b>1,012</b>	<b>936</b>
Coombe Women and Infants University Hospital	M-1M	446	411	352	377	7.1%	371	1.6%	47	43	42	37
MRH Portlaoise	M-1M	373	572	465	288	-38.1%	338	-14.8%	35	31	33	30
MRH Tullamore	M-1M	1,629	1,926	1,613	1,416	-12.2%	1,390	1.9%	133	140	178	167
Naas General Hospital	M-1M	398	551	464	389	-16.2%	342	13.7%	46	40	30	44
St. James's Hospital	M-1M	3,708	4,638	3,806	3,549	-6.8%	3,139	13.1%	354	392	435	357
St. Luke's Radiation Oncology Network	M-1M	762	1,213	1,029	741	-28.0%	605	22.5%	76	76	84	74
Tallaght University Hospital	M-1M	1,754	2,221	1,856	1,827	-1.6%	1,432	27.6%	190	177	210	227
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>16,248</b>	<b>19,449</b>	<b>15,997</b>	<b>14,616</b>	<b>-8.6%</b>	<b>13,758</b>	<b>6.2%</b>	<b>1,501</b>	<b>1,514</b>	<b>1,617</b>	<b>1,643</b>
Mater Misericordiae University Hospital	M-1M	4,299	5,120	4,166	3,792	-9.0%	3,736	1.5%	381	435	436	431
MRH Mullingar	M-1M	650	759	637	787	23.5%	544	44.7%	76	68	119	117
National Maternity Hospital	M-1M	301	286	254	237	-6.7%	252	-6.0%	26	19	27	31
National Orthopaedic Hospital Cappagh	M-1M	2,212	2,969	2,257	1,888	-16.3%	1,807	4.5%	191	171	199	234
National Rehabilitation Hospital	M-1M	506	566	469	454	-3.2%	411	10.5%	55	58	50	42
Our Lady's Hospital Navan	M-1M	558	901	718	701	-2.4%	528	32.8%	98	86	99	89
Royal Victoria Eye and Ear Hospital	M-1M	1,317	1,557	1,314	1,238	-5.8%	1,130	9.6%	134	108	112	159
St. Columcille's Hospital	M-1M	323	297	266	154	-42.1%	289	-46.7%	16	22	16	18
St. Luke's General Hospital Kilkenny	M-1M	369	531	428	396	-7.5%	299	32.4%	36	43	42	53
St. Michael's Hospital	M-1M	832	752	630	579	-8.1%	705	-17.9%	41	73	74	30
St. Vincent's University Hospital	M-1M	4,430	5,071	4,317	3,888	-9.9%	3,677	5.7%	393	369	390	389
Wexford General Hospital	M-1M	451	640	541	502	-7.2%	380	32.1%	54	62	53	50
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>8,278</b>	<b>9,855</b>	<b>8,275</b>	<b>8,079</b>	<b>-2.4%</b>	<b>6,812</b>	<b>18.6%</b>	<b>822</b>	<b>812</b>	<b>937</b>	<b>970</b>
Beaumont Hospital	M-1M	4,335	5,326	4,464	4,102	-8.1%	3,534	16.1%	422	440	502	446
Cavan General Hospital	M-1M	743	921	768	806	4.9%	596	35.2%	81	86	76	83
Connolly Hospital	M-1M	1,416	1,404	1,177	1,356	15.2%	1,159	17.0%	147	106	161	154
Louth County Hospital	M-1M	3	4	4	6	50.0%	2	200.0%			1	1
Monaghan Hospital	M-1M	1	1		1		1	0.0%				
Our Lady of Lourdes Hospital	M-1M	1,447	1,611	1,351	1,365	1.0%	1,246	9.6%	138	142	153	147
Rotunda Hospital	M-1M	333	588	511	443	-13.3%	274	61.7%	34	38	44	139
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>11,367</b>	<b>14,892</b>	<b>12,424</b>	<b>10,600</b>	<b>-14.7%</b>	<b>9,260</b>	<b>14.5%</b>	<b>1,133</b>	<b>1,093</b>	<b>1,219</b>	<b>1,299</b>
Galway University Hospitals	M-1M	6,114	8,876	7,425	5,705	-23.2%	4,950	15.3%	629	565	622	662
Letterkenny University Hospital	M-1M	1,821	2,103	1,751	1,448	-17.3%	1,506	-3.9%	132	159	169	170
Mayo University Hospital	M-1M	1,088	1,325	1,096	1,346	22.8%	870	54.7%	142	150	188	202
Portiuncula University Hospital	M-1M	337	488	425	284	-33.2%	290	-2.1%	26	26	46	40
Roscommon University Hospital	M-1M	680	845	683	573	-16.1%	564	1.6%	69	57	49	74
Sligo University Hospital	M-1M	1,327	1,255	1,044	1,244	19.2%	1,080	15.2%	135	136	145	151

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period November 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>15,868</b>	<b>18,005</b>	<b>15,044</b>	<b>13,610</b>	<b>-9.5%</b>	<b>13,105</b>	<b>3.9%</b>	<b>1,382</b>	<b>1,382</b>	<b>1,609</b>	<b>1,495</b>
Bantry General Hospital	M-1M	84	78	66	48	-27.3%	70	-31.4%	8	9	4	5
Cork University Hospital	M-1M	5,330	6,147	5,133	4,669	-9.0%	4,377	6.7%	477	485	524	504
Kilcreene Regional Orthopaedic Hospital	M-1M	738	624	523	632	20.8%	599	5.5%	42	70	104	83
Mallow General Hospital	M-1M	676	733	581	304	-47.7%	569	-46.6%	21	21	23	24
Mercy University Hospital	M-1M	2,420	2,675	2,227	2,061	-7.5%	1,991	3.5%	211	197	225	193
South Infirmary Victoria University Hospital	M-1M	3,046	3,241	2,738	2,751	0.5%	2,510	9.6%	276	247	330	284
Tipperary University Hospital	M-1M	916	1,205	1,010	714	-29.3%	779	-8.3%	79	59	86	89
UH Kerry	M-1M	696	811	686	841	22.6%	578	45.5%	84	102	111	114
UH Waterford	M-1M	1,962	2,491	2,080	1,590	-23.6%	1,632	-2.6%	184	192	202	199
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5,876</b>	<b>6,562</b>	<b>5,429</b>	<b>5,305</b>	<b>-2.3%</b>	<b>4,756</b>	<b>11.5%</b>	<b>585</b>	<b>527</b>	<b>580</b>	<b>595</b>
Croom Orthopaedic Hospital	M-1M	890	944	787	1,010	28.3%	684	47.7%	96	89	111	117
Ennis Hospital	M-1M	35	27	24	24	0.0%	30	-20.0%	6	1	1	3
Nenagh Hospital	M-1M	153	315	260	54	-79.2%	109	-50.5%	17	5	8	6
St. John's Hospital Limerick	M-1M	1,461	1,801	1,491	1,317	-11.7%	1,167	12.9%	123	130	154	160
UH Limerick	M-1M	3,330	3,472	2,865	2,895	1.0%	2,759	4.9%	343	301	306	308
UMH Limerick	M-1M	7	3	2	5	150.0%	7	-28.6%		1		1

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period November 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M-1M</b>	<b>103,756</b>	<b>100,920</b>	<b>84,252</b>	<b>81,022</b>	<b>-3.8%</b>	<b>86,097</b>	<b>-5.9%</b>	<b>8,340</b>	<b>8,266</b>	<b>8,188</b>	<b>8,186</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>				<b>1</b>							
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>20,008</b>	<b>19,743</b>	<b>16,490</b>	<b>15,716</b>	<b>-4.7%</b>	<b>16,396</b>	<b>-4.1%</b>	<b>1,634</b>	<b>1,642</b>	<b>1,528</b>	<b>1,607</b>
Coombe Women and Infants University Hospital	M-1M	15,623	15,174	12,780	12,293	-3.8%	12,925	-4.9%	1,312	1,308	1,200	1,271
MRH Portlaoise	M-1M	4,257	4,352	3,538	3,337	-5.7%	3,366	-0.9%	312	321	320	330
Naas General Hospital	M-1M	30	49	41	20	-51.2%	22	-9.1%	1	5	1	1
St. James's Hospital	M-1M	21	58	48	13	-72.9%	16	-18.8%	3	1	3	1
Tallaght University Hospital	M-1M	77	110	83	53	-36.1%	67	-20.9%	6	7	4	4
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>22,884</b>	<b>24,086</b>	<b>20,078</b>	<b>17,597</b>	<b>-12.4%</b>	<b>19,164</b>	<b>-8.2%</b>	<b>1,794</b>	<b>1,776</b>	<b>1,780</b>	<b>1,780</b>
Mater Misericordiae University Hospital	M-1M	102	100	84	59	-29.8%	83	-28.9%	5	10	9	4
MRH Mullingar	M-1M	5,458	6,438	5,385	4,489	-16.6%	4,577	-1.9%	439	461	454	435
National Maternity Hospital	M-1M	12,003	12,709	10,573	9,006	-14.8%	10,051	-10.4%	935	850	935	933
St. Luke's General Hospital Kilkenny	M-1M	2,573	2,319	1,917	2,019	5.3%	2,122	-4.9%	189	218	198	199
St. Vincent's University Hospital	M-1M	57	33	28	41	46.4%	49	-16.3%	5	5		
Wexford General Hospital	M-1M	2,691	2,487	2,091	1,983	-5.2%	2,282	-13.1%	221	232	184	209
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>20,347</b>	<b>20,741</b>	<b>17,284</b>	<b>16,347</b>	<b>-5.4%</b>	<b>16,819</b>	<b>-2.8%</b>	<b>1,677</b>	<b>1,730</b>	<b>1,777</b>	<b>1,620</b>
Beaumont Hospital	M-1M	12	15	12	8	-33.3%	8	0.0%			1	2
Cavan General Hospital	M-1M	2,691	2,536	2,112	2,239	6.0%	2,226	0.6%	205	216	240	248
Connolly Hospital	M-1M	29	26	24	21	-12.5%	18	16.7%				
Our Lady of Lourdes Hospital	M-1M	6,192	6,064	5,038	5,011	-0.5%	5,026	-0.3%	514	524	542	506
Rotunda Hospital	M-1M	11,423	12,100	10,098	9,068	-10.2%	9,541	-5.0%	958	990	994	864
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>16,916</b>	<b>12,870</b>	<b>10,806</b>	<b>12,855</b>	<b>19.0%</b>	<b>14,106</b>	<b>-8.9%</b>	<b>1,297</b>	<b>1,284</b>	<b>1,300</b>	<b>1,199</b>
Galway University Hospitals	M-1M	5,724	2,082	1,759	4,227	140.3%	4,820	-12.3%	435	433	393	299
Letterkenny University Hospital	M-1M	3,225	3,012	2,529	2,587	2.3%	2,622	-1.3%	259	258	280	302
Mayo University Hospital	M-1M	2,138	1,946	1,620	1,530	-5.6%	1,785	-14.3%	145	146	155	134
Portiuncla University Hospital	M-1M	3,604	3,458	2,927	2,793	-4.6%	2,994	-6.7%	281	280	295	312
Sligo University Hospital	M-1M	2,225	2,372	1,971	1,718	-12.8%	1,885	-8.9%	177	167	177	152
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>17,065</b>	<b>17,115</b>	<b>14,293</b>	<b>13,435</b>	<b>-6.0%</b>	<b>14,181</b>	<b>-5.3%</b>	<b>1,412</b>	<b>1,357</b>	<b>1,323</b>	<b>1,433</b>
Bantry General Hospital	M-1M	1	13	11	1	-81.8%	1	100.0%				
Cork University Hospital	M-1M	10,059	10,332	8,674	7,874	-9.2%	8,355	-5.8%	821	785	804	870
Mercy University Hospital	M-1M	1	36	30	1	-96.7%	1	0.0%				
Tipperary University Hospital	M-1M	1,757	1,827	1,499	1,282	-14.5%	1,482	-13.5%	135	116	118	120
UH Kerry	M-1M	2,821	2,438	2,037	2,234	9.7%	2,325	-3.9%	219	218	217	236
UH Waterford	M-1M	2,426	2,469	2,042	2,043	0.0%	2,017	1.3%	237	238	184	207
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,536</b>	<b>6,365</b>	<b>5,301</b>	<b>5,071</b>	<b>-4.3%</b>	<b>5,431</b>	<b>-6.6%</b>	<b>526</b>	<b>477</b>	<b>480</b>	<b>547</b>
Ennis Hospital	M-1M	4	24	20	1	-95.0%	4	-75.0%				
UH Limerick	M-1M	91	106	98	74	-24.5%	83	-10.8%	9	12	11	3
UMH Limerick	M-1M	6,441	6,235	5,183	4,996	-3.6%	5,344	-6.5%	517	465	469	544

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period November 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M-1M</b>	<b>121,447</b>	<b>134,308</b>	<b>110,756</b>	<b>108,386</b>	<b>-2.1%</b>	<b>100,574</b>	<b>7.8%</b>	<b>11,099</b>	<b>11,139</b>	<b>11,314</b>	<b>11,018</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>16,745</b>	<b>19,029</b>	<b>15,709</b>	<b>15,587</b>	<b>-0.8%</b>	<b>13,894</b>	<b>12.2%</b>	<b>1,603</b>	<b>1,617</b>	<b>1,657</b>	<b>1,634</b>
Coombe Women and Infants University Hospital	M-1M	22	16	14	37	164.3%	15	146.7%	7	7	4	2
MRH Portlaoise	M-1M	1,664	1,970	1,637	1,746	6.7%	1,363	28.1%	176	203	177	183
MRH Tullamore	M-1M	3,232	3,984	3,273	3,152	-3.7%	2,670	18.1%	294	342	338	365
Naas General Hospital	M-1M	2,403	2,753	2,288	2,361	3.2%	1,959	20.5%	261	237	264	256
St. James's Hospital	M-1M	5,156	5,567	4,579	4,527	-1.1%	4,331	4.5%	469	476	477	470
St. Luke's Radiation Oncology Network	M-1M	221	307	258	192	-25.6%	177	8.5%	17	16	16	19
Tallaght University Hospital	M-1M	4,047	4,432	3,660	3,572	-2.4%	3,379	5.7%	379	336	381	339
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>26,384</b>	<b>30,013</b>	<b>24,630</b>	<b>23,368</b>	<b>-5.1%</b>	<b>21,858</b>	<b>6.9%</b>	<b>2,410</b>	<b>2,397</b>	<b>2,366</b>	<b>2,367</b>
Mater Misericordiae University Hospital	M-1M	5,146	5,678	4,692	4,329	-7.7%	4,311	0.4%	452	435	430	407
MRH Mullingar	M-1M	2,743	2,975	2,440	2,587	6.0%	2,323	11.4%	260	242	286	261
National Maternity Hospital	M-1M	15	33	28	24	-14.3%	14	71.4%	3	1	1	
National Orthopaedic Hospital Cappagh	M-1M	362	515	378	304	-19.6%	280	8.6%	31	27	32	37
National Rehabilitation Hospital	M-1M	26	30	24	28	16.7%	21	33.3%	5	3	4	5
Our Lady's Hospital Navan	M-1M	1,550	1,653	1,339	1,474	10.1%	1,274	15.7%	147	145	164	154
Royal Victoria Eye and Ear Hospital	M-1M	280	406	333	318	-4.5%	238	33.6%	30	36	32	37
St. Columcille's Hospital	M-1M	1,841	2,138	1,703	2,020	18.6%	1,492	35.4%	214	241	187	202
St. Luke's General Hospital Kilkenny	M-1M	3,552	4,204	3,424	3,185	-7.0%	2,923	9.0%	345	331	337	339
St. Michael's Hospital	M-1M	889	907	747	956	28.0%	715	33.7%	102	110	97	100
St. Vincent's University Hospital	M-1M	6,379	7,220	6,021	4,989	-17.1%	5,272	-5.4%	495	510	461	525
Wexford General Hospital	M-1M	3,601	4,254	3,501	3,154	-9.9%	2,995	5.3%	326	316	335	300
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>18,352</b>	<b>19,963</b>	<b>16,480</b>	<b>16,896</b>	<b>2.5%</b>	<b>15,165</b>	<b>11.4%</b>	<b>1,700</b>	<b>1,728</b>	<b>1,718</b>	<b>1,735</b>
Beaumont Hospital	M-1M	6,804	7,487	6,209	6,038	-2.8%	5,621	7.4%	642	579	601	617
Cavan General Hospital	M-1M	2,744	2,885	2,395	2,651	10.7%	2,271	16.7%	246	267	270	297
Connolly Hospital	M-1M	3,682	4,026	3,306	3,443	4.1%	3,014	14.2%	343	358	319	309
Louth County Hospital	M-1M				1							1
Our Lady of Lourdes Hospital	M-1M	5,108	5,538	4,547	4,747	4.4%	4,247	11.8%	468	519	526	510
Rotunda Hospital	M-1M	14	27	23	16	-30.4%	12	33.3%	1	5	2	1
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>22,886</b>	<b>23,853</b>	<b>19,678</b>	<b>19,961</b>	<b>1.4%</b>	<b>18,939</b>	<b>5.4%</b>	<b>2,096</b>	<b>2,116</b>	<b>2,131</b>	<b>2,056</b>
Galway University Hospitals	M-1M	7,144	7,151	5,904	5,941	0.6%	5,914	0.5%	621	588	594	640
Letterkenny University Hospital	M-1M	4,895	5,427	4,454	4,378	-1.7%	4,021	8.9%	468	467	466	435
Mayo University Hospital	M-1M	3,767	4,037	3,346	3,581	7.0%	3,120	14.8%	348	407	430	385
Portiuncula University Hospital	M-1M	2,022	2,085	1,717	1,850	7.7%	1,680	10.1%	224	211	197	169
Roscommon University Hospital	M-1M	894	861	711	686	-3.5%	781	-12.2%	73	75	80	79
Sligo University Hospital	M-1M	4,164	4,292	3,546	3,525	-0.6%	3,423	3.0%	362	368	364	348

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period November 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>23,294</b>	<b>26,326</b>	<b>21,778</b>	<b>20,453</b>	<b>-6.1%</b>	<b>19,333</b>	<b>5.8%</b>	<b>2,059</b>	<b>2,080</b>	<b>2,158</b>	<b>2,011</b>
Bantry General Hospital	M-1M	1,357	1,270	1,044	1,324	26.8%	1,108	19.5%	139	123	139	141
Cork University Hospital	M-1M	6,910	7,688	6,354	5,532	-12.9%	5,744	-3.7%	582	575	543	526
Kilcreene Regional Orthopaedic Hospital	M-1M	135	149	130	131	0.8%	109	20.2%	9	18	26	16
Mallow General Hospital	M-1M	1,222	1,794	1,462	1,139	-22.1%	1,009	12.9%	103	107	126	117
Mercy University Hospital	M-1M	2,536	3,003	2,491	2,264	-9.1%	2,126	6.5%	225	253	226	207
South Infirmary Victoria University Hospital	M-1M	760	599	504	637	26.4%	602	5.8%	62	51	89	72
Tipperary University Hospital	M-1M	3,092	3,880	3,216	2,621	-18.5%	2,592	1.1%	279	250	304	276
UH Kerry	M-1M	2,819	2,958	2,460	2,713	10.3%	2,365	14.7%	246	277	268	261
UH Waterford	M-1M	4,463	4,985	4,117	4,092	-0.6%	3,678	11.3%	414	426	437	395
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>13,786</b>	<b>15,124</b>	<b>12,481</b>	<b>12,121</b>	<b>-2.9%</b>	<b>11,385</b>	<b>6.5%</b>	<b>1,231</b>	<b>1,201</b>	<b>1,284</b>	<b>1,215</b>
Croom Orthopaedic Hospital	M-1M	349	476	394	393	-0.3%	270	45.6%	28	42	49	47
Ennis Hospital	M-1M	2,706	2,779	2,278	2,493	9.4%	2,212	12.7%	256	236	259	254
Nenagh Hospital	M-1M	937	1,069	887	975	9.9%	769	26.8%	92	95	135	108
St. John's Hospital Limerick	M-1M	1,487	1,682	1,383	1,331	-3.8%	1,205	10.5%	128	130	143	157
UH Limerick	M-1M	8,307	9,118	7,539	6,929	-8.1%	6,929	0.0%	727	698	698	649

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period November 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M-1M</b>	<b>197,731</b>	<b>228,838</b>	<b>190,876</b>	<b>187,983</b>	<b>-1.5%</b>	<b>162,369</b>	<b>15.8%</b>	<b>18,874</b>	<b>20,138</b>	<b>20,196</b>	<b>19,156</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>38,535</b>	<b>47,893</b>	<b>39,487</b>	<b>35,752</b>	<b>-9.5%</b>	<b>31,705</b>	<b>12.8%</b>	<b>3,546</b>	<b>3,882</b>	<b>3,916</b>	<b>3,550</b>
Coombe Women and Infants University Hospital	M-1M	39	28	24	37	54.2%	28	32.1%	3	5	3	4
MRH Portlaoise	M-1M	321	482	413	497	20.3%	255	94.9%	43	70	53	48
MRH Tullamore	M-1M	6,766	6,590	5,472	6,205	13.4%	5,497	12.9%	640	638	620	451
Naas General Hospital	M-1M	908	1,125	931	1,013	8.8%	760	33.3%	111	105	121	99
St. James's Hospital	M-1M	7,346	8,360	6,958	6,813	-2.1%	6,059	12.4%	637	725	704	747
St. Luke's Radiation Oncology Network	M-1M	14,360	19,524	15,815	12,628	-20.2%	11,904	6.1%	1,242	1,385	1,479	1,359
Tallaght University Hospital	M-1M	8,795	11,784	9,874	8,559	-13.3%	7,202	18.8%	870	954	936	842
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>41,027</b>	<b>47,141</b>	<b>39,567</b>	<b>39,084</b>	<b>-1.2%</b>	<b>34,017</b>	<b>14.9%</b>	<b>3,950</b>	<b>4,122</b>	<b>4,062</b>	<b>3,881</b>
Mater Misericordiae University Hospital	M-1M	14,533	16,520	13,867	13,688	-1.3%	12,105	13.1%	1,442	1,457	1,362	1,266
MRH Mullingar	M-1M	696	813	706	864	22.4%	554	56.0%	96	94	83	79
National Maternity Hospital	M-1M	6	51	39	11	-71.8%	4	175.0%	4		1	
National Orthopaedic Hospital Cappagh	M-1M	1,104	1,283	1,062	1,041	-2.0%	929	12.1%	103	109	117	112
National Rehabilitation Hospital	M-1M	86	70	56	55	-1.8%	54	1.9%				
Our Lady's Hospital Navan	M-1M	499	526	435	507	16.6%	415	22.2%	38	54	54	56
Royal Victoria Eye and Ear Hospital	M-1M	6,836	7,742	6,550	6,637	1.3%	5,750	15.4%	706	694	711	658
St. Columcille's Hospital	M-1M	517	581	480	445	-7.3%	443	0.5%	34	47	67	52
St. Luke's General Hospital Kilkenny	M-1M	1,208	1,282	1,085	1,196	10.2%	1,006	18.9%	116	131	123	112
St. Michael's Hospital	M-1M	618	615	512	602	17.6%	522	15.3%	42	61	52	86
St. Vincent's University Hospital	M-1M	13,631	15,187	12,688	12,677	-0.1%	11,216	13.0%	1,250	1,335	1,345	1,302
Wexford General Hospital	M-1M	1,293	2,471	2,087	1,361	-34.8%	1,019	33.6%	119	140	147	158
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>28,922</b>	<b>33,260</b>	<b>27,876</b>	<b>26,658</b>	<b>-4.4%</b>	<b>23,948</b>	<b>11.3%</b>	<b>2,645</b>	<b>2,885</b>	<b>2,830</b>	<b>2,742</b>
Beaumont Hospital	M-1M	18,960	22,694	19,028	16,904	-11.2%	15,773	7.2%	1,645	1,804	1,762	1,763
Cavan General Hospital	M-1M	4,171	4,297	3,606	3,728	3.4%	3,523	5.8%	391	435	367	399
Connolly Hospital	M-1M	1,284	1,435	1,224	1,311	7.1%	1,055	24.3%	153	150	160	142
Louth County Hospital	M-1M	1,268	1,648	1,371	1,340	-2.3%	1,003	33.6%	109	152	176	125
Monaghan Hospital	M-1M	708	774	619	698	12.8%	577	21.0%	76	74	69	76
Our Lady of Lourdes Hospital	M-1M	2,496	2,365	1,988	2,655	33.6%	1,987	33.6%	270	268	294	232
Rotunda Hospital	M-1M	35	47	40	22	-45.0%	30	-26.7%	1	2	2	5
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>39,397</b>	<b>42,974</b>	<b>35,804</b>	<b>37,878</b>	<b>5.8%</b>	<b>31,876</b>	<b>18.8%</b>	<b>3,814</b>	<b>4,033</b>	<b>4,121</b>	<b>3,848</b>
Galway University Hospitals	M-1M	16,870	19,773	16,395	16,061	-2.0%	13,477	19.2%	1,594	1,669	1,746	1,685
Letterkenny University Hospital	M-1M	6,735	6,178	5,123	6,717	31.1%	5,506	22.0%	708	712	717	685
Mayo University Hospital	M-1M	4,899	5,189	4,386	4,827	10.1%	3,978	21.3%	486	495	555	449
Portiuncula University Hospital	M-1M	1,028	873	735	996	35.5%	829	20.1%	100	111	129	108
Roscommon University Hospital	M-1M	1,408	1,439	1,216	1,369	12.6%	1,159	18.1%	135	160	143	140
Sligo University Hospital	M-1M	8,457	9,522	7,949	7,908	-0.5%	6,927	14.2%	791	886	831	781

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period November 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>36,978</b>	<b>43,470</b>	<b>36,351</b>	<b>35,182</b>	<b>-3.2%</b>	<b>30,369</b>	<b>15.8%</b>	<b>3,545</b>	<b>3,755</b>	<b>3,839</b>	<b>3,769</b>
Bantry General Hospital	M-1M	350	371	323	360	11.5%	295	22.0%	42	47	49	37
Cork University Hospital	M-1M	11,817	15,996	13,237	11,019	-16.8%	9,799	12.5%	1,137	1,229	1,180	1,213
Kilcreene Regional Orthopaedic Hospital	M-1M	67	42	38	67	76.3%	53	26.4%	4	5	13	10
Mallow General Hospital	M-1M	653	584	495	752	51.9%	543	38.5%	82	85	96	83
Mercy University Hospital	M-1M	3,619	3,833	3,277	3,899	19.0%	2,897	34.6%	365	395	434	387
South Infirmary Victoria University Hospital	M-1M	5,770	6,263	5,237	5,676	8.4%	4,711	20.5%	546	569	616	599
Tipperary University Hospital	M-1M	717	783	658	689	4.7%	601	14.6%	68	54	76	84
UH Kerry	M-1M	3,608	4,073	3,421	3,357	-1.9%	3,029	10.8%	358	359	354	368
UH Waterford	M-1M	10,377	11,525	9,665	9,363	-3.1%	8,441	10.9%	943	1,012	1,021	988
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>12,872</b>	<b>14,100</b>	<b>11,791</b>	<b>13,429</b>	<b>13.9%</b>	<b>10,454</b>	<b>28.5%</b>	<b>1,374</b>	<b>1,461</b>	<b>1,428</b>	<b>1,366</b>
Croom Orthopaedic Hospital	M-1M	129	99	82	305	272.0%	95	221.1%	28	33	37	34
Ennis Hospital	M-1M	512	764	644	570	-11.5%	390	46.2%	53	52	69	52
Nenagh Hospital	M-1M	726	942	791	886	12.0%	556	59.4%	94	81	100	98
St. John's Hospital Limerick	M-1M	441	452	388	468	20.6%	343	36.4%	48	46	47	41
UH Limerick	M-1M	11,064	11,843	9,886	11,200	13.3%	9,070	23.5%	1,151	1,249	1,175	1,141

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Level of GI scope activity (KPI-A132)						Reporting Period November 2022							
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
<b>National</b>	<b>M-1M</b>	<b>93,171</b>	<b>98,503</b>	<b>82,832</b>	<b>83,182</b>	<b>0.4%</b>	<b>76,206</b>	<b>9.2%</b>	<b>8,095</b>	<b>8,973</b>	<b>8,474</b>	<b>7,582</b>	
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>544</b>	<b>632</b>	<b>538</b>	<b>437</b>	<b>-18.8%</b>	<b>444</b>	<b>-1.6%</b>	<b>42</b>	<b>41</b>	<b>48</b>	<b>35</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>16,589</b>	<b>17,954</b>	<b>15,132</b>	<b>14,787</b>	<b>-2.3%</b>	<b>13,927</b>	<b>6.2%</b>	<b>1,368</b>	<b>1,540</b>	<b>1,576</b>	<b>1,580</b>	
MRH Portlaoise	M-1M	709	1,214	1,023	1,061	3.7%	610	73.9%	105	137	118	115	
MRH Tullamore	M-1M	1,315	1,739	1,477	1,338	-9.4%	1,025	30.5%	123	134	129	117	
Naas General Hospital	M-1M	1,108	1,958	1,633	1,293	-20.8%	949	36.2%	143	164	151	146	
St. James's Hospital	M-1M	9,186	9,047	7,623	7,467	-2.0%	7,784	-4.1%	654	734	785	823	
St. Luke's Radiation Oncology Network	M-1M	3	39	32			3						
Tallaght University Hospital	M-1M	4,268	3,957	3,344	3,628	8.5%	3,556	2.0%	343	371	393	379	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>18,966</b>	<b>20,215</b>	<b>16,970</b>	<b>16,180</b>	<b>-4.7%</b>	<b>15,596</b>	<b>3.7%</b>	<b>1,680</b>	<b>1,861</b>	<b>1,418</b>	<b>1,045</b>	
Mater Misericordiae University Hospital	M-1M	3,969	4,642	3,864	3,757	-2.8%	3,235	16.1%	348	364	409	413	
MRH Mullingar	M-1M	2,004	2,451	2,132	1,711	-19.7%	1,600	6.9%	219	213	109	35	
Our Lady's Hospital Navan	M-1M	1,552	1,884	1,578	1,467	-7.0%	1,264	16.1%	161	156	188	129	
Royal Victoria Eye and Ear Hospital	M-1M	42	19	16	11	-31.3%	38	-71.1%		1		1	
St. Columcille's Hospital	M-1M	787	856	714	631	-11.6%	666	-5.3%	76	86	7	2	
St. Luke's General Hospital Kilkenny	M-1M	997	1,307	1,142	1,263	10.6%	764	65.3%	130	145	171	161	
St. Michael's Hospital	M-1M	2,238	1,958	1,606	1,673	4.2%	1,905	-12.2%	135	168	175	129	
St. Vincent's University Hospital	M-1M	5,326	4,500	3,758	3,461	-7.9%	4,474	-22.6%	386	458	103	9	
Wexford General Hospital	M-1M	2,051	2,598	2,160	2,206	2.1%	1,650	33.7%	225	270	256	166	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>18,454</b>	<b>18,077</b>	<b>15,305</b>	<b>14,405</b>	<b>-5.9%</b>	<b>15,213</b>	<b>-5.3%</b>	<b>1,393</b>	<b>1,608</b>	<b>1,363</b>	<b>1,348</b>	
Beaumont Hospital	M-1M	5,045	5,036	4,290	3,290	-23.3%	4,269	-22.9%	412	403	221	327	
Cavan General Hospital	M-1M	1,936	2,877	2,423	1,413	-41.7%	1,595	-11.4%	112	185	18	13	
Connolly Hospital	M-1M	4,332	3,949	3,365	3,540	5.2%	3,558	-0.5%	272	346	457	371	
Louth County Hospital	M-1M	2,372	2,446	2,032	1,774	-12.7%	1,942	-8.7%	144	232	224	178	
Monaghan Hospital	M-1M	2,760	1,999	1,710	2,570	50.3%	2,207	16.4%	265	235	250	276	
Our Lady of Lourdes Hospital	M-1M	2,009	1,770	1,485	1,818	22.4%	1,642	10.7%	188	207	193	183	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>15,652</b>	<b>16,286</b>	<b>13,441</b>	<b>16,388</b>	<b>21.9%</b>	<b>12,285</b>	<b>33.4%</b>	<b>1,646</b>	<b>1,712</b>	<b>1,788</b>	<b>1,509</b>	
Galway University Hospitals	M-1M	4,169	4,428	3,510	4,377	24.7%	3,311	32.2%	413	472	502	412	
Letterkenny University Hospital	M-1M	3,512	3,445	2,858	4,658	63.0%	2,612	78.3%	501	515	515	535	
Mayo University Hospital	M-1M	1,941	2,483	2,100	2,167	3.2%	1,499	44.6%	202	178	203	122	
Portiuncula University Hospital	M-1M	1,348	1,185	1,008	1,345	33.4%	1,068	25.9%	116	125	176	167	
Roscommon University Hospital	M-1M	2,624	2,694	2,240	2,012	-10.2%	2,111	-4.7%	230	208	173	117	
Sligo University Hospital	M-1M	2,058	2,051	1,725	1,829	6.0%	1,684	8.6%	184	214	219	156	

Level of GI scope activity (KPI-A132)						Reporting Period November 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>18,899</b>	<b>18,545</b>	<b>15,602</b>	<b>16,280</b>	<b>4.3%</b>	<b>15,516</b>	<b>4.9%</b>	<b>1,451</b>	<b>1,674</b>	<b>1,663</b>	<b>1,428</b>
Bantry General Hospital	M-1M	620	785	670	613	-8.5%	514	19.3%	85	85	74	71
Cork University Hospital	M-1M	1,920	1,968	1,616	2,053	27.0%	1,607	27.8%	195	237	232	218
Mallow General Hospital	M-1M	2,489	2,262	1,898	2,096	10.4%	2,070	1.3%	153	260	260	211
Mercy University Hospital	M-1M	4,132	3,961	3,398	3,905	14.9%	3,336	17.1%	327	376	441	444
South Infirmary Victoria University Hospital	M-1M	2,342	2,264	1,886	1,956	3.7%	1,953	0.2%	189	201	205	175
Tipperary University Hospital	M-1M	2,704	2,545	2,123	1,908	-10.1%	2,236	-14.7%	230	188	67	31
UH Kerry	M-1M	3,035	3,171	2,692	2,365	-12.1%	2,487	-4.9%	162	179	225	124
UH Waterford	M-1M	1,657	1,589	1,319	1,384	4.9%	1,313	5.4%	110	148	159	154
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4,067</b>	<b>6,794</b>	<b>5,844</b>	<b>4,705</b>	<b>-19.5%</b>	<b>3,225</b>	<b>45.9%</b>	<b>515</b>	<b>537</b>	<b>618</b>	<b>637</b>
Ennis Hospital	M-1M	1,076	2,309	2,009	1,277	-36.4%	849	50.4%	146	117	175	183
Nenagh Hospital	M-1M	1,077	1,553	1,331	1,212	-8.9%	867	39.8%	114	148	159	172
St. John's Hospital Limerick	M-1M	1,201	1,210	1,021	1,272	24.6%	955	33.2%	151	154	168	141
UH Limerick	M-1M	713	1,722	1,483	944	-36.3%	554	70.4%	104	118	116	141

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period November 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M-1M</b>	<b>179,409</b>	<b>216,840</b>	<b>180,699</b>	<b>155,399</b>	<b>-14.0%</b>	<b>148,201</b>	<b>4.9%</b>	<b>15,986</b>	<b>16,638</b>	<b>15,785</b>	<b>15,061</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>943</b>	<b>1,248</b>	<b>1,040</b>	<b>638</b>	<b>-38.7%</b>	<b>748</b>	<b>-14.7%</b>	<b>50</b>	<b>53</b>	<b>58</b>	<b>36</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>28,451</b>	<b>36,972</b>	<b>30,810</b>	<b>26,154</b>	<b>-15.1%</b>	<b>23,314</b>	<b>12.2%</b>	<b>2,738</b>	<b>2,803</b>	<b>2,647</b>	<b>2,315</b>
MRH Tullamore	M-1M	13,170	14,508	12,090	10,811	-10.6%	10,974	-1.5%	1,125	1,167	1,141	736
St. James's Hospital	M-1M		1,248	1,040								
Tallaght University Hospital	M-1M	15,281	21,216	17,680	15,343	-13.2%	12,340	24.3%	1,613	1,636	1,506	1,579
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>20,684</b>	<b>28,080</b>	<b>23,399</b>	<b>18,403</b>	<b>-21.4%</b>	<b>17,003</b>	<b>8.2%</b>	<b>1,991</b>	<b>1,981</b>	<b>1,730</b>	<b>1,423</b>
Mater Misericordiae University Hospital	M-1M	11,289	15,288	12,739	10,918	-14.3%	9,158	19.2%	1,147	1,144	1,067	1,065
St. Vincent's University Hospital	M-1M	9,395	12,792	10,660	7,485	-29.8%	7,845	-4.6%	844	837	663	358
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>31,608</b>	<b>36,816</b>	<b>30,680</b>	<b>27,909</b>	<b>-9.0%</b>	<b>26,319</b>	<b>6.0%</b>	<b>2,781</b>	<b>2,965</b>	<b>2,906</b>	<b>2,967</b>
Beaumont Hospital	M-1M	22,730	26,052	21,710	19,819	-8.7%	18,941	4.6%	1,931	2,098	2,051	2,083
Cavan General Hospital	M-1M	8,878	10,764	8,970	8,090	-9.8%	7,378	9.7%	850	867	855	884
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>34,619</b>	<b>40,716</b>	<b>33,930</b>	<b>29,184</b>	<b>-14.0%</b>	<b>28,605</b>	<b>2.0%</b>	<b>2,855</b>	<b>3,015</b>	<b>2,900</b>	<b>2,887</b>
Galway University Hospitals	M-1M	8,635	11,544	9,620	7,400	-23.1%	7,106	4.1%	703	768	750	724
Letterkenny University Hospital	M-1M	8,458	9,360	7,800	6,904	-11.5%	7,009	-1.5%	712	680	664	687
Mayo University Hospital	M-1M	9,429	10,920	9,100	7,959	-12.5%	7,801	2.0%	778	847	820	799
Sligo University Hospital	M-1M	8,097	8,892	7,410	6,921	-6.6%	6,689	3.5%	662	720	666	677
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>43,866</b>	<b>51,480</b>	<b>42,900</b>	<b>36,423</b>	<b>-15.1%</b>	<b>36,279</b>	<b>0.4%</b>	<b>3,851</b>	<b>4,073</b>	<b>3,847</b>	<b>3,723</b>
Cork University Hospital	M-1M	22,128	25,740	21,450	18,551	-13.5%	18,424	0.7%	1,921	1,991	1,878	1,782
UH Kerry	M-1M	7,575	7,956	6,630	5,671	-14.5%	6,321	-10.3%	680	699	685	705
UH Waterford	M-1M	14,163	17,784	14,820	12,201	-17.7%	11,534	5.8%	1,250	1,383	1,284	1,236
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>19,238</b>	<b>21,528</b>	<b>17,940</b>	<b>16,688</b>	<b>-7.0%</b>	<b>15,933</b>	<b>4.7%</b>	<b>1,720</b>	<b>1,748</b>	<b>1,697</b>	<b>1,710</b>
UH Limerick	M-1M	19,238	21,528	17,940	16,688	-7.0%	15,933	4.7%	1,720	1,748	1,697	1,710

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M-1M</b>	<b>210,788</b>	<b>242,642</b>	<b>203,071</b>	<b>182,047</b>	<b>-10.4%</b>	<b>173,153</b>	<b>5.1%</b>	<b>19,625</b>	<b>20,101</b>	<b>17,788</b>	<b>14,090</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>2,755</b>	<b>3,685</b>	<b>3,113</b>	<b>2,491</b>	<b>-20.0%</b>	<b>2,226</b>	<b>11.9%</b>	<b>276</b>	<b>241</b>	<b>238</b>	<b>193</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>80,566</b>	<b>93,164</b>	<b>77,812</b>	<b>66,814</b>	<b>-14.1%</b>	<b>66,028</b>	<b>1.2%</b>	<b>7,877</b>	<b>7,658</b>	<b>6,359</b>	<b>3,999</b>
MRH Portlaoise	M-1M		1	1	2	100.0%						
MRH Tullamore	M-1M	4,350	5,874	4,938	3,976	-19.5%	3,659	8.7%	419	497	434	304
Naas General Hospital	M-1M	474	548	429	341	-20.5%	378	-9.8%	28	35	33	33
St. James's Hospital	M-1M	12,088	12,754	10,619	11,485	8.2%	9,787	17.3%	1,184	1,237	1,174	1,129
St. Luke's Radiation Oncology Network	M-1M	59,115	68,442	57,103	47,774	-16.3%	48,388	-1.3%	5,901	5,521	4,402	2,408
Tallaght University Hospital	M-1M	4,539	5,545	4,722	3,236	-31.5%	3,816	-15.2%	345	368	316	125
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>24,668</b>	<b>24,058</b>	<b>19,966</b>	<b>20,541</b>	<b>2.9%</b>	<b>20,398</b>	<b>0.7%</b>	<b>2,056</b>	<b>2,322</b>	<b>1,960</b>	<b>1,636</b>
Mater Misericordiae University Hospital	M-1M	11,100	11,232	9,221	9,690	5.1%	9,163	5.8%	955	1,030	993	930
MRH Mullingar	M-1M		1	1								
St. Luke's General Hospital Kilkenny	M-1M	2,117	2,115	1,809	1,678	-7.2%	1,804	-7.0%	159	184	188	164
St. Michael's Hospital	M-1M		5	4								
St. Vincent's University Hospital	M-1M	10,547	9,399	7,843	8,191	4.4%	8,710	-6.0%	867	984	677	424
Wexford General Hospital	M-1M	904	1,306	1,088	982	-9.7%	721	36.2%	75	124	102	118
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>17,180</b>	<b>18,289</b>	<b>15,351</b>	<b>14,232</b>	<b>-7.3%</b>	<b>14,267</b>	<b>-0.2%</b>	<b>1,523</b>	<b>1,538</b>	<b>1,233</b>	<b>1,119</b>
Beaumont Hospital	M-1M	9,531	9,989	8,419	7,781	-7.6%	7,934	-1.9%	878	871	598	504
Cavan General Hospital	M-1M	1,877	2,511	2,118	1,667	-21.3%	1,550	7.5%	151	164	167	203
Connolly Hospital	M-1M	369	499	426	247	-42.0%	331	-25.4%	26	38	22	26
Monaghan Hospital	M-1M	5	8	6	2	-66.7%	5	-60.0%			1	
Our Lady of Lourdes Hospital	M-1M	5,398	5,281	4,381	4,535	3.5%	4,447	2.0%	468	465	445	386
Rotunda Hospital	M-1M		1	1								
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>37,381</b>	<b>41,414</b>	<b>34,573</b>	<b>33,526</b>	<b>-3.0%</b>	<b>30,609</b>	<b>9.5%</b>	<b>3,345</b>	<b>3,425</b>	<b>3,365</b>	<b>3,228</b>
Galway University Hospitals	M-1M	25,082	28,589	23,839	22,205	-6.9%	20,578	7.9%	2,161	2,280	2,154	2,231
Letterkenny University Hospital	M-1M	4,299	4,292	3,554	3,925	10.4%	3,514	11.7%	439	397	419	384
Mayo University Hospital	M-1M	2,705	3,433	2,904	2,976	2.5%	2,100	41.7%	309	277	320	177
Portiuncula University Hospital	M-1M	1,888	1,886	1,578	1,800	14.1%	1,524	18.1%	176	185	196	185
Roscommon University Hospital	M-1M		1	1								
Sligo University Hospital	M-1M	3,407	3,213	2,697	2,620	-2.9%	2,893	-9.4%	260	286	276	251

## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>40,806</b>	<b>52,751</b>	<b>44,479</b>	<b>37,369</b>	<b>-16.0%</b>	<b>33,505</b>	<b>11.5%</b>	<b>3,875</b>	<b>4,139</b>	<b>3,884</b>	<b>3,257</b>
Bantry General Hospital	M-1M		6	6								
Cork University Hospital	M-1M	24,796	34,235	28,920	24,896	-13.9%	20,233	23.0%	2,608	2,859	2,864	2,530
Mallow General Hospital	M-1M	1	12	11	2	-81.8%	1	100.0%			1	1
Mercy University Hospital	M-1M	3,820	4,277	3,671	3,772	2.8%	3,120	20.9%	360	377	348	297
South Infirmary Victoria University Hospital	M-1M	2,479	3,288	2,797	2,089	-25.3%	2,093	-0.2%	193	244	239	233
Tipperary University Hospital	M-1M	941	1,163	969	871	-10.1%	765	13.9%	79	101	70	22
UH Kerry	M-1M	3,258	3,226	2,662	2,028	-23.8%	2,756	-26.4%	250	143	23	12
UH Waterford	M-1M	5,511	6,544	5,443	3,711	-31.8%	4,537	-18.2%	385	415	339	162
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>7,432</b>	<b>9,281</b>	<b>7,777</b>	<b>7,074</b>	<b>-9.0%</b>	<b>6,120</b>	<b>15.6%</b>	<b>673</b>	<b>778</b>	<b>749</b>	<b>658</b>
Ennis Hospital	M-1M	24	37	31	26	-16.1%	9	188.9%	1	1	1	2
Nenagh Hospital	M-1M	48	117	90	95	5.6%	28	239.3%	10	10	11	12
St. John's Hospital Limerick	M-1M				1							1
UH Limerick	M-1M	7,360	9,127	7,656	6,952	-9.2%	6,083	14.3%	662	767	737	643

#### Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period November 2022											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative October YTD						Inpatient Discharges Cumulative October YTD						Day Case Cumulative October YTD					
		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
<b>National Total</b>	<b>M-1M</b>	<b>86.9%</b>	<b>86.7%</b>	<b>-0.2%</b>	<b>13.1%</b>	<b>13.3%</b>	<b>1.5%</b>	<b>85.3%</b>	<b>84.5%</b>	<b>-0.9%</b>	<b>14.7%</b>	<b>15.5%</b>	<b>5.4%</b>	<b>87.3%</b>	<b>87.4%</b>	<b>0.1%</b>	<b>12.7%</b>	<b>12.6%</b>	<b>-0.8%</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>86.3%</b>	<b>85.4%</b>	<b>-1.0%</b>	<b>13.7%</b>	<b>14.6%</b>	<b>6.6%</b>	<b>73.9%</b>	<b>78.0%</b>	<b>5.5%</b>	<b>26.1%</b>	<b>22.0%</b>	<b>-15.7%</b>	<b>87.9%</b>	<b>88.3%</b>	<b>0.5%</b>	<b>12.1%</b>	<b>11.7%</b>	<b>-3.3%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>86.3%</b>	<b>85.9%</b>	<b>-0.5%</b>	<b>13.7%</b>	<b>14.1%</b>	<b>2.9%</b>	<b>86.4%</b>	<b>85.7%</b>	<b>-0.8%</b>	<b>13.6%</b>	<b>14.3%</b>	<b>5.1%</b>	<b>85.6%</b>	<b>86.5%</b>	<b>1.1%</b>	<b>14.4%</b>	<b>13.5%</b>	<b>-6.3%</b>
Coombe Women and Infants University Hospital	M-1M	85.1%	84.5%	-0.7%	14.9%	15.5%	4.0%	68.4%	79.7%	16.5%	31.6%	20.3%	-35.8%	80.9%	79.2%	-2.1%	19.1%	20.8%	8.9%
MRH Portlaoise	M-1M	87.0%	89.7%	3.1%	13.0%	10.3%	-20.8%	95.1%	96.2%	1.2%	4.9%	3.8%	-22.4%	87.5%	85.5%	-2.3%	12.5%	14.5%	16.0%
MRH Tullamore	M-1M	86.5%	83.0%	-4.0%	13.5%	17.0%	25.9%	85.4%	85.6%	0.2%	14.6%	14.4%	-1.4%	91.9%	90.8%	-1.2%	8.1%	9.2%	13.6%
Naas General Hospital	M-1M	91.5%	89.7%	-2.0%	8.5%	10.3%	21.2%	94.9%	95.2%	0.3%	5.1%	4.8%	-5.9%	84.8%	84.7%	-0.1%	15.2%	15.3%	0.7%
St. James's Hospital	M-1M	90.0%	88.8%	-1.3%	10.0%	11.2%	12.0%	82.2%	80.4%	-2.2%	17.8%	19.6%	10.1%	81.5%	83.9%	2.9%	18.5%	16.1%	-13.0%
St. Luke's Radiation Oncology Network	M-1M	85.9%	84.5%	-1.6%	14.1%	15.5%	9.9%	16.9%	7.0%	-58.6%	83.1%	93.0%	11.9%	87.4%	88.7%	1.5%	12.6%	11.3%	-10.3%
Tallaght University Hospital	M-1M	79.5%	80.6%	1.4%	20.5%	19.4%	-5.4%	89.5%	87.1%	-2.7%	10.5%	12.9%	22.9%	85.0%	85.6%	0.7%	15.0%	14.4%	-4.0%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>87.1%</b>	<b>87.7%</b>	<b>0.7%</b>	<b>12.9%</b>	<b>12.3%</b>	<b>-4.7%</b>	<b>83.5%</b>	<b>82.9%</b>	<b>-0.7%</b>	<b>16.5%</b>	<b>17.1%</b>	<b>3.6%</b>	<b>92.3%</b>	<b>92.2%</b>	<b>-0.1%</b>	<b>7.7%</b>	<b>7.8%</b>	<b>1.3%</b>
Mater Misericordiae University Hospital	M-1M	92.1%	92.6%	0.5%	7.9%	7.4%	-6.3%	79.8%	79.1%	-0.9%	20.2%	20.9%	3.5%	96.0%	96.2%	0.2%	4.0%	3.8%	-5.0%
MRH Mullingar	M-1M	92.0%	92.3%	0.3%	8.0%	7.7%	-3.8%	94.0%	91.5%	-2.7%	6.0%	8.5%	41.7%	72.1%	73.1%	1.4%	27.9%	26.9%	-3.6%
National Maternity Hospital	M-1M	65.4%	67.0%	2.4%	34.6%	33.0%	-4.6%	81.5%	85.9%	5.4%	18.5%	14.1%	-23.8%	70.3%	71.2%	1.3%	29.7%	28.8%	-3.0%
National Orthopaedic Hospital Cappagh	M-1M	76.9%	74.2%	-3.5%	23.1%	25.8%	11.7%	0.4%	0.3%	-25.0%	99.6%	99.7%	0.1%	73.7%	73.9%	0.3%	26.3%	26.1%	-0.8%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Our Lady's Hospital Navan	M-1M	92.1%	91.5%	-0.7%	7.9%	8.5%	7.6%	86.0%	81.3%	-5.5%	14.0%	18.7%	33.6%	84.3%	85.6%	1.5%	15.7%	14.4%	-8.3%
Royal Victoria Eye and Ear Hospital	M-1M	58.7%	57.3%	-2.4%	41.3%	42.7%	3.4%	28.1%	27.6%	-1.8%	71.9%	72.4%	0.7%	80.0%	80.6%	0.8%	20.0%	19.4%	-3.0%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		93.1%	97.5%	4.7%	6.9%	2.5%	-63.8%	97.8%	97.9%	0.1%	2.2%	2.1%	-4.5%
St. Luke's General Hospital Kilkenny	M-1M	89.0%	87.7%	-1.5%	11.0%	12.3%	11.8%	97.3%	96.2%	-1.1%	2.7%	3.8%	40.7%	95.0%	95.2%	0.2%	5.0%	4.8%	-4.0%
St. Michael's Hospital	M-1M	80.2%	80.7%	0.6%	19.8%	19.3%	-2.5%	66.5%	75.7%	13.8%	33.5%	24.3%	-27.5%	85.4%	84.5%	-1.1%	14.6%	15.5%	6.2%
St. Vincent's University Hospital	M-1M	86.5%	86.9%	0.5%	13.5%	13.1%	-3.0%	80.7%	77.9%	-3.5%	19.3%	22.1%	14.5%	98.7%	98.8%	0.1%	1.3%	1.2%	-7.7%
Wexford General Hospital	M-1M	92.6%	93.9%	1.4%	7.4%	6.1%	-17.6%	96.4%	94.9%	-1.6%	3.6%	5.1%	41.7%	78.0%	79.0%	1.3%	22.0%	21.0%	-4.5%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>88.8%</b>	<b>88.9%</b>	<b>0.1%</b>	<b>11.2%</b>	<b>11.1%</b>	<b>-0.9%</b>	<b>88.6%</b>	<b>87.2%</b>	<b>-1.6%</b>	<b>11.4%</b>	<b>12.8%</b>	<b>12.3%</b>	<b>92.8%</b>	<b>92.7%</b>	<b>-0.1%</b>	<b>7.2%</b>	<b>7.3%</b>	<b>1.4%</b>
Beaumont Hospital	M-1M	87.6%	86.7%	-1.0%	12.4%	13.3%	7.3%	81.5%	79.9%	-2.0%	18.5%	20.1%	8.6%	95.6%	96.2%	0.6%	4.4%	3.8%	-13.6%
Cavan General Hospital	M-1M	87.6%	88.1%	0.6%	12.4%	11.9%	-4.0%	92.0%	91.0%	-1.1%	8.0%	9.0%	12.5%	92.7%	92.9%	0.2%	7.3%	7.1%	-2.7%
Connolly Hospital	M-1M	96.1%	96.1%	0.0%	3.9%	3.9%	0.0%	90.1%	89.0%	-1.2%	9.9%	11.0%	11.1%	91.2%	89.2%	-2.2%	8.8%	10.8%	22.7%
Louth County Hospital	M-1M	50.0%	75.0%	50.0%	50.0%	25.0%	-50.0%	0.0%	0.0%		100.0%	100.0%	0.0%	86.6%	86.6%	0.0%	13.4%	13.4%	0.0%
Monaghan Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	85.6%	81.0%	-5.4%	14.4%	19.0%	31.9%
Our Lady of Lourdes Hospital	M-1M	90.0%	91.0%	1.1%	10.0%	9.0%	-10.0%	93.8%	93.2%	-0.6%	6.2%	6.8%	9.7%	93.2%	92.9%	-0.3%	6.8%	7.1%	4.4%
Rotunda Hospital	M-1M	81.8%	80.3%	-1.8%	18.2%	19.7%	8.2%	84.6%	71.9%	-15.0%	15.4%	28.1%	82.5%	80.2%	78.8%	-1.7%	19.8%	21.2%	7.1%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>92.2%</b>	<b>91.5%</b>	<b>-0.8%</b>	<b>7.8%</b>	<b>8.5%</b>	<b>9.0%</b>	<b>87.2%</b>	<b>85.7%</b>	<b>-1.7%</b>	<b>12.8%</b>	<b>14.3%</b>	<b>11.7%</b>	<b>89.1%</b>	<b>89.3%</b>	<b>0.2%</b>	<b>10.9%</b>	<b>10.7%</b>	<b>-1.8%</b>
Galway University Hospitals	M-1M	91.0%	88.7%	-2.5%	9.0%	11.3%	25.6%	80.0%	76.6%	-4.3%	20.0%	23.4%	17.0%	91.5%	91.5%	0.0%	8.5%	8.5%	0.0%
Letterkenny University Hospital	M-1M	94.1%	94.5%	0.4%	5.9%	5.5%	-6.8%	91.2%	92.2%	1.1%	8.8%	7.8%	-11.4%	89.1%	89.8%	0.8%	10.9%	10.2%	-6.4%
Mayo University Hospital	M-1M	92.1%	93.4%	1.4%	7.9%	6.6%	-16.5%	92.9%	89.7%	-3.4%	7.1%	10.3%	45.1%	92.1%	90.4%	-1.8%	7.9%	9.6%	21.5%
Portlucan University Hospital	M-1M	90.7%	88.7%	-2.2%	9.3%	11.3%	21.5%	95.3%	95.5%	0.2%	4.7%	4.5%	-4.3%	82.0%	80.1%	-2.3%	18.0%	19.9%	10.6%
Roscommon University Hospital	M-1M	91.8%	90.5%	-1.4%	8.2%	9.5%	15.9%	60.9%	55.2%	-9.4%	39.1%	44.8%	14.6%	81.4%	81.5%	0.1%	18.6%	18.5%	-0.5%
Sligo University Hospital	M-1M	93.1%	92.9%	-0.2%	6.9%	7.1%	2.9%	90.1%	88.2%	-2.1%	9.9%	11.8%	19.2%	84.9%	86.6%	2.0%	15.1%	13.4%	-11.3%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period November 2022											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative October YTD						Inpatient Discharges Cumulative October YTD						Day Case Cumulative October YTD					
		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>82.1%</b>	<b>81.6%</b>	<b>-0.6%</b>	<b>17.9%</b>	<b>18.4%</b>	<b>2.8%</b>	<b>82.0%</b>	<b>81.5%</b>	<b>-0.6%</b>	<b>18.0%</b>	<b>18.5%</b>	<b>2.8%</b>	<b>81.1%</b>	<b>81.2%</b>	<b>0.1%</b>	<b>18.9%</b>	<b>18.8%</b>	<b>-0.5%</b>
Bantry General Hospital	M-1M	91.2%	89.5%	-1.9%	8.8%	10.5%	19.3%	97.7%	98.3%	0.6%	2.3%	1.7%	-26.1%	88.2%	82.4%	-6.6%	11.8%	17.6%	49.2%
Cork University Hospital	M-1M	84.2%	84.3%	0.1%	15.8%	15.7%	-0.6%	82.9%	80.9%	-2.4%	17.1%	19.1%	11.7%	87.8%	88.8%	1.1%	12.2%	11.2%	-8.2%
Kilcreene Regional Orthopaedic Hospital	M-1M	77.3%	77.0%	-0.4%	22.7%	23.0%	1.3%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	76.3%	75.3%	-1.3%	23.7%	24.7%	4.2%
Mallow General Hospital	M-1M	75.6%	73.0%	-3.4%	24.4%	27.0%	10.7%	79.6%	89.3%	12.2%	20.4%	10.7%	-47.5%	67.5%	67.2%	-0.4%	32.5%	32.8%	0.9%
Mercy University Hospital	M-1M	67.2%	65.6%	-2.4%	32.8%	34.4%	4.9%	72.4%	71.1%	-1.8%	27.6%	28.9%	4.7%	59.5%	59.0%	-0.8%	40.5%	41.0%	1.2%
South Infirmary Victoria University Hospital	M-1M	61.9%	59.4%	-4.0%	38.1%	40.6%	6.6%	25.1%	19.8%	-21.1%	74.9%	80.2%	7.1%	64.7%	65.3%	0.9%	35.3%	34.7%	-1.7%
Tipperary University Hospital	M-1M	86.0%	86.8%	0.9%	14.0%	13.2%	-5.7%	91.8%	91.9%	0.1%	8.2%	8.1%	-1.2%	78.9%	79.6%	0.9%	21.1%	20.4%	-3.3%
UH Kerry	M-1M	84.7%	85.7%	1.2%	15.3%	14.3%	-6.5%	93.0%	90.7%	-2.5%	7.0%	9.3%	32.9%	96.9%	96.4%	-0.5%	3.1%	3.6%	16.1%
UH Waterford	M-1M	83.7%	81.8%	-2.3%	16.3%	18.2%	11.7%	87.3%	88.3%	1.1%	12.7%	11.7%	-7.9%	89.7%	89.3%	-0.4%	10.3%	10.7%	3.9%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>83.8%</b>	<b>83.2%</b>	<b>-0.7%</b>	<b>16.2%</b>	<b>16.8%</b>	<b>3.7%</b>	<b>88.9%</b>	<b>87.9%</b>	<b>-1.1%</b>	<b>11.1%</b>	<b>12.1%</b>	<b>9.0%</b>	<b>74.1%</b>	<b>74.9%</b>	<b>1.1%</b>	<b>25.9%</b>	<b>25.1%</b>	<b>-3.1%</b>
Croom Orthopaedic Hospital	M-1M	60.0%	62.7%	4.5%	40.0%	37.3%	-6.8%	33.7%	29.4%	-12.8%	66.3%	70.6%	6.5%	72.2%	73.7%	2.1%	27.8%	26.3%	-5.4%
Ennis Hospital	M-1M	98.8%	98.0%	-0.8%	1.2%	2.0%	66.7%	99.5%	99.7%	0.2%	0.5%	0.3%	-40.0%	71.7%	70.0%	-2.4%	28.3%	30.0%	6.0%
Nenagh Hospital	M-1M	84.3%	90.7%	7.6%	15.7%	9.3%	-40.8%	93.6%	97.6%	4.3%	6.4%	2.4%	-62.5%	73.4%	75.6%	3.0%	26.6%	24.4%	-8.3%
St. John's Hospital Limerick	M-1M	88.2%	85.5%	-3.1%	11.8%	14.5%	22.9%	67.2%	65.8%	-2.1%	32.8%	34.2%	4.3%	57.7%	61.1%	5.9%	42.3%	38.9%	-8.0%
UH Limerick	M-1M	82.0%	80.5%	-1.8%	18.0%	19.5%	8.3%	90.7%	89.7%	-1.1%	9.3%	10.3%	10.8%	76.0%	76.8%	1.1%	24.0%	23.2%	-3.3%
UMH Limerick	M-1M	78.2%	78.5%	0.4%	21.8%	21.5%	-1.4%	99.2%	99.4%	0.2%	0.8%	0.6%	-25.0%	71.4%	100.0%	40.1%	28.6%	0.0%	-100.0%

Notes:

1. Data source HPO HIPE

## Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M</b>	<b>1,469,795</b>	<b>1,623,440</b>	<b>1,485,531</b>	<b>1,516,557</b>	<b>2.1%</b>	<b>1,347,112</b>	<b>12.6%</b>	<b>138,949</b>	<b>137,655</b>	<b>147,552</b>	<b>142,315</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>117,219</b>	<b>128,338</b>	<b>117,409</b>	<b>136,727</b>	<b>16.5%</b>	<b>106,384</b>	<b>28.5%</b>	<b>10,162</b>	<b>12,367</b>	<b>15,749</b>	<b>14,725</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>196,959</b>	<b>223,431</b>	<b>204,455</b>	<b>202,412</b>	<b>-1.0%</b>	<b>180,611</b>	<b>12.1%</b>	<b>18,730</b>	<b>18,157</b>	<b>19,382</b>	<b>18,415</b>
MRH Portlaoise	M	37,863	40,824	37,357	40,586	8.6%	34,520	17.6%	3,709	3,449	4,046	3,849
MRH Tullamore	M	36,070	41,134	37,640	36,208	-3.8%	33,180	9.1%	3,461	3,157	3,445	3,211
Naas General Hospital	M	22,476	31,683	28,992	29,046	0.2%	20,114	44.4%	2,635	2,577	2,792	2,596
St. James's Hospital	M	48,394	52,786	48,303	48,470	0.3%	44,518	8.9%	4,464	4,481	4,634	4,445
Tallaght University Hospital	M	52,156	57,003	52,162	48,102	-7.8%	48,279	-0.4%	4,461	4,493	4,465	4,314
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>327,629</b>	<b>360,937</b>	<b>330,282</b>	<b>333,743</b>	<b>1.0%</b>	<b>300,485</b>	<b>11.1%</b>	<b>30,994</b>	<b>30,006</b>	<b>31,595</b>	<b>31,479</b>
Mater Misericordiae University Hospital	M	89,335	97,891	89,577	92,266	3.0%	82,353	12.0%	8,723	8,583	8,578	8,666
MRH Mullingar	M	36,074	38,146	34,907	37,985	8.8%	32,903	15.4%	3,291	3,242	3,750	3,857
Our Lady's Hospital Navan	M	23,178	26,304	24,070	23,275	-3.3%	21,286	9.3%	2,149	2,002	2,063	2,077
St. Columcille's Hospital	M	8,747	11,010	10,074	10,863	7.8%	8,060	34.8%	1,107	988	1,105	1,033
St. Luke's General Hospital Kilkenny	M	47,448	51,017	46,684	48,121	3.1%	43,316	11.1%	4,417	4,313	4,551	4,767
St. Michael's Hospital	M	16,643	18,988	17,375	17,720	2.0%	15,218	16.4%	1,768	1,616	1,629	1,531
St. Vincent's University Hospital	M	60,748	66,255	60,628	56,792	-6.3%	55,541	2.3%	5,086	4,980	5,505	5,175
Wexford General Hospital	M	45,456	51,326	46,967	46,721	-0.5%	41,808	11.8%	4,453	4,282	4,414	4,373
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>230,309</b>	<b>248,144</b>	<b>227,069</b>	<b>228,374</b>	<b>0.6%</b>	<b>211,035</b>	<b>8.2%</b>	<b>20,792</b>	<b>20,533</b>	<b>22,071</b>	<b>21,532</b>
Beaumont Hospital	M	61,484	65,597	60,026	58,923	-1.8%	56,486	4.3%	5,585	5,310	5,541	5,410
Cavan General Hospital	M	38,759	41,328	37,818	41,280	9.2%	35,131	17.5%	3,532	3,670	4,169	4,187
Connolly Hospital	M	47,831	50,386	46,107	45,706	-0.9%	43,853	4.2%	4,150	4,037	4,348	4,228
Louth County Hospital	M	11,327	13,747	12,579	12,756	1.4%	10,507	21.4%	1,314	1,221	1,217	1,081
Monaghan Hospital	M	5,374	6,459	5,910	6,096	3.1%	5,001	21.9%	645	646	519	644
Our Lady of Lourdes Hospital	M	65,534	70,628	64,629	63,613	-1.6%	60,057	5.9%	5,566	5,649	6,277	5,982
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>227,787</b>	<b>249,267</b>	<b>228,097</b>	<b>237,444</b>	<b>4.1%</b>	<b>208,775</b>	<b>13.7%</b>	<b>22,503</b>	<b>21,931</b>	<b>22,614</b>	<b>21,861</b>
Galway University Hospitals	M	68,887	77,253	70,692	69,584	-1.6%	63,340	9.9%	6,361	6,365	6,608	6,377
Letterkenny University Hospital	M	46,150	49,239	45,057	48,219	7.0%	42,349	13.9%	4,718	4,779	4,801	4,615
Mayo University Hospital	M	32,817	36,040	32,979	37,963	15.1%	29,775	27.5%	3,561	3,326	3,492	3,617
Portlincula University Hospital	M	25,112	27,042	24,745	27,982	13.1%	22,801	22.7%	2,488	2,514	2,767	2,693
Roscommon University Hospital	M	9,336	11,196	10,245	11,792	15.1%	8,627	36.7%	1,348	1,173	1,167	963
Sligo University Hospital	M	45,485	48,497	44,378	41,904	-5.6%	41,883	0.1%	4,027	3,774	3,779	3,596

## Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>South/South West Hospital Group</b>	<b>M</b>	<b>259,558</b>	<b>288,656</b>	<b>264,140</b>	<b>265,027</b>	<b>0.3%</b>	<b>238,372</b>	<b>11.2%</b>	<b>25,087</b>	<b>24,045</b>	<b>25,198</b>	<b>24,373</b>
Bantry General Hospital	M	5,443	6,951	6,361	6,022	-5.3%	5,035	19.6%	683	622	525	461
Cork University Hospital	M	69,007	75,774	69,338	66,595	-4.0%	63,311	5.2%	6,160	6,196	6,312	6,154
Mallow General Hospital	M	7,505	9,847	9,011	9,071	0.7%	6,931	30.9%	875	872	792	770
Mercy University Hospital	M	45,760	52,485	48,027	46,810	-2.5%	42,094	11.2%	4,296	4,172	4,338	3,976
Tipperary University Hospital	M	39,849	42,035	38,464	40,364	4.9%	36,487	10.6%	3,611	3,606	3,999	4,013
UH Kerry	M	36,719	38,817	35,520	38,001	7.0%	33,643	13.0%	3,599	3,336	3,626	3,449
UH Waterford	M	55,275	62,748	57,419	58,164	1.3%	50,871	14.3%	5,863	5,241	5,606	5,550
<b>UL Hospitals Group</b>	<b>M</b>	<b>110,334</b>	<b>124,667</b>	<b>114,079</b>	<b>112,830</b>	<b>-1.1%</b>	<b>101,450</b>	<b>11.2%</b>	<b>10,681</b>	<b>10,616</b>	<b>10,943</b>	<b>9,930</b>
Ennis Hospital	M	11,222	13,406	12,267	12,293	0.2%	10,482	17.3%	1,393	1,240	1,179	991
Nenagh Hospital	M	9,971	12,347	11,298	11,577	2.5%	9,239	25.3%	1,067	1,212	1,108	910
St. John's Hospital Limerick	M	12,668	14,358	13,139	15,981	21.6%	11,601	37.8%	1,592	1,532	1,507	1,385
UH Limerick	M	76,473	84,557	77,375	72,979	-5.7%	70,128	4.1%	6,629	6,632	7,149	6,644

#### Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period November 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M</b>	<b>1,218,511</b>	<b>1,337,407</b>	<b>1,223,819</b>	<b>1,234,931</b>	<b>0.9%</b>	<b>1,116,073</b>	<b>10.6%</b>	<b>112,009</b>	<b>111,414</b>	<b>120,079</b>	<b>115,626</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>99,255</b>	<b>108,337</b>	<b>99,136</b>	<b>108,162</b>	<b>9.1%</b>	<b>90,210</b>	<b>19.9%</b>	<b>8,026</b>	<b>9,825</b>	<b>12,113</b>	<b>11,198</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>179,680</b>	<b>204,349</b>	<b>186,993</b>	<b>186,278</b>	<b>-0.4%</b>	<b>164,755</b>	<b>13.1%</b>	<b>17,189</b>	<b>16,690</b>	<b>17,923</b>	<b>16,937</b>
MRH Portlaoise	M	32,543	35,290	32,293	35,375	9.5%	29,727	19.0%	3,228	3,021	3,553	3,322
MRH Tullamore	M	33,781	38,599	35,321	34,232	-3.1%	31,087	10.1%	3,274	2,975	3,278	3,047
Naas General Hospital	M	20,908	29,649	27,131	27,191	0.2%	18,706	45.4%	2,469	2,421	2,636	2,451
St. James's Hospital	M	46,972	51,136	46,793	47,382	1.3%	43,206	9.7%	4,329	4,373	4,529	4,357
Tallaght University Hospital	M	45,476	49,676	45,457	42,098	-7.4%	42,029	0.2%	3,889	3,900	3,927	3,760
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>284,400</b>	<b>312,083</b>	<b>285,577</b>	<b>287,648</b>	<b>0.7%</b>	<b>260,715</b>	<b>10.3%</b>	<b>26,369</b>	<b>25,952</b>	<b>27,431</b>	<b>27,106</b>
Mater Misericordiae University Hospital	M	85,625	91,865	84,063	87,281	3.8%	78,941	10.6%	8,225	8,138	8,248	8,293
MRH Mullingar	M	31,979	34,001	31,113	33,662	8.2%	29,124	15.6%	2,930	2,870	3,309	3,410
Our Lady's Hospital Navan	M	19,459	22,202	20,316	19,587	-3.6%	17,865	9.6%	1,797	1,731	1,793	1,706
St. Luke's General Hospital Kilkenny	M	36,504	40,122	36,715	37,697	2.7%	33,338	13.1%	3,392	3,465	3,654	3,747
St. Michael's Hospital	M	14,602	16,556	15,150	15,777	4.1%	13,336	18.3%	1,544	1,439	1,454	1,403
St. Vincent's University Hospital	M	58,486	63,700	58,290	54,838	-5.9%	53,467	2.6%	4,903	4,791	5,298	4,995
Wexford General Hospital	M	37,745	43,637	39,931	38,806	-2.8%	34,644	12.0%	3,578	3,518	3,675	3,552
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>193,881</b>	<b>207,673</b>	<b>190,035</b>	<b>190,434</b>	<b>0.2%</b>	<b>177,516</b>	<b>7.3%</b>	<b>17,220</b>	<b>16,898</b>	<b>18,362</b>	<b>17,846</b>
Beaumont Hospital	M	58,288	62,213	56,929	56,288	-1.1%	53,493	5.2%	5,312	5,040	5,322	5,207
Cavan General Hospital	M	30,723	33,318	30,488	33,426	9.6%	27,872	19.9%	2,976	2,974	3,320	3,266
Connolly Hospital	M	45,222	47,871	43,805	43,345	-1.0%	41,431	4.6%	3,888	3,780	4,100	3,993
Our Lady of Lourdes Hospital	M	59,648	64,272	58,813	57,375	-2.4%	54,720	4.9%	5,044	5,104	5,620	5,380
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>195,405</b>	<b>214,521</b>	<b>196,301</b>	<b>198,035</b>	<b>0.9%</b>	<b>178,959</b>	<b>10.7%</b>	<b>18,563</b>	<b>18,178</b>	<b>18,805</b>	<b>18,162</b>
Galway University Hospitals	M	63,399	70,616	64,618	63,381	-1.9%	58,323	8.7%	5,811	5,804	6,013	5,774
Letterkenny University Hospital	M	40,350	43,764	40,047	40,906	2.1%	36,989	10.6%	3,975	3,957	3,957	3,752
Mayo University Hospital	M	31,790	35,461	32,449	33,092	2.0%	28,826	14.8%	3,121	2,932	3,103	3,072
Portiuncula University Hospital	M	23,139	25,003	22,879	24,825	8.5%	21,037	18.0%	2,186	2,243	2,435	2,442
Sligo University Hospital	M	36,727	39,678	36,308	35,831	-1.3%	33,784	6.1%	3,470	3,242	3,297	3,122
<b>South/South West Hospital Group</b>	<b>M</b>	<b>194,438</b>	<b>212,307</b>	<b>194,275</b>	<b>195,996</b>	<b>0.9%</b>	<b>178,378</b>	<b>9.9%</b>	<b>18,403</b>	<b>17,621</b>	<b>18,770</b>	<b>18,147</b>
Cork University Hospital	M	64,975	70,989	64,959	62,653	-3.6%	59,583	5.2%	5,712	5,764	5,932	5,773
Mercy University Hospital	M	26,760	29,144	26,669	26,767	0.4%	24,456	9.4%	2,394	2,414	2,514	2,345
Tipperary University Hospital	M	25,020	26,347	24,110	25,628	6.3%	22,914	11.8%	2,361	2,259	2,490	2,463
UH Kerry	M	30,096	31,711	29,018	31,386	8.2%	27,570	13.8%	2,991	2,746	3,013	2,850
UH Waterford	M	47,587	54,115	49,519	49,562	0.1%	43,855	13.0%	4,945	4,438	4,821	4,716
<b>UL Hospitals Group</b>	<b>M</b>	<b>71,452</b>	<b>78,138</b>	<b>71,501</b>	<b>68,378</b>	<b>-4.4%</b>	<b>65,540</b>	<b>4.3%</b>	<b>6,239</b>	<b>6,250</b>	<b>6,675</b>	<b>6,230</b>
UH Limerick	M	71,452	78,138	71,501	68,378	-4.4%	65,540	4.3%	6,239	6,250	6,675	6,230

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period November 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M</b>	<b>99,884</b>	<b>113,928</b>	<b>104,252</b>	<b>102,260</b>	<b>-1.9%</b>	<b>91,764</b>	<b>11.4%</b>	<b>9,650</b>	<b>9,250</b>	<b>9,765</b>	<b>9,549</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>6,437</b>	<b>7,829</b>	<b>7,164</b>	<b>7,520</b>	<b>5.0%</b>	<b>5,792</b>	<b>29.8%</b>	<b>508</b>	<b>588</b>	<b>926</b>	<b>882</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>14,632</b>	<b>16,500</b>	<b>15,098</b>	<b>13,870</b>	<b>-8.1%</b>	<b>13,498</b>	<b>2.8%</b>	<b>1,346</b>	<b>1,275</b>	<b>1,254</b>	<b>1,280</b>
MRH Portlaoise	M	2,787	3,003	2,748	2,958	7.6%	2,549	16.0%	288	236	288	330
MRH Tullamore	M	2,289	2,535	2,320	1,976	-14.8%	2,093	-5.6%	187	182	167	164
Naas General Hospital	M	1,568	2,034	1,862	1,855	-0.4%	1,408	31.7%	166	156	156	145
St. James's Hospital	M	1,422	1,650	1,510	1,088	-28.0%	1,312	-17.1%	135	108	105	88
Tallaght University Hospital	M	6,566	7,276	6,658	5,993	-10.0%	6,136	-2.3%	570	593	538	553
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>24,612</b>	<b>28,712</b>	<b>26,273</b>	<b>24,975</b>	<b>-4.9%</b>	<b>22,602</b>	<b>10.5%</b>	<b>2,390</b>	<b>2,171</b>	<b>2,190</b>	<b>2,357</b>
Mater Misericordiae University Hospital	M	3,710	6,026	5,515	4,985	-9.6%	3,412	46.1%	498	445	330	373
MRH Mullingar	M	4,095	4,146	3,794	4,323	13.9%	3,779	14.4%	361	372	441	447
Our Lady's Hospital Navan	M	3,719	4,102	3,754	3,688	-1.8%	3,421	7.8%	352	271	270	371
St. Luke's General Hospital Kilkenny	M	3,349	3,729	3,413	3,189	-6.6%	3,054	4.4%	278	273	322	328
St. Michael's Hospital	M	2,041	2,432	2,225	1,943	-12.7%	1,882	3.2%	224	177	175	128
St. Vincent's University Hospital	M	2,262	2,555	2,338	1,954	-16.4%	2,074	-5.8%	183	189	207	180
Wexford General Hospital	M	5,436	5,721	5,235	4,893	-6.5%	4,980	-1.7%	494	444	445	530
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,534</b>	<b>14,453</b>	<b>13,226</b>	<b>11,555</b>	<b>-12.6%</b>	<b>12,535</b>	<b>-7.8%</b>	<b>1,090</b>	<b>1,094</b>	<b>1,146</b>	<b>1,032</b>
Beaumont Hospital	M	2,959	3,138	2,872	2,448	-14.8%	2,770	-11.6%	255	253	203	177
Cavan General Hospital	M	2,080	2,444	2,236	508	-77.3%	2,006	-74.7%	51	39	38	18
Connolly Hospital	M	2,609	2,515	2,302	2,361	2.6%	2,422	-2.5%	262	257	248	235
Our Lady of Lourdes Hospital	M	5,886	6,356	5,816	6,238	7.3%	5,337	16.9%	522	545	657	602
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>12,986</b>	<b>14,497</b>	<b>13,266</b>	<b>16,390</b>	<b>23.6%</b>	<b>11,884</b>	<b>37.9%</b>	<b>1,590</b>	<b>1,532</b>	<b>1,585</b>	<b>1,438</b>
Galway University Hospitals	M	5,121	6,197	5,671	6,065	7.0%	4,684	29.5%	550	561	595	603
Letterkenny University Hospital	M	2,294	2,634	2,411	2,658	10.3%	2,111	25.9%	272	273	289	261
Mayo University Hospital	M	1,027	579	530	1,625	206.6%	949	71.2%	180	134	129	128
Portiuncula University Hospital	M	1,102	1,250	1,144	2,164	89.2%	966	124.0%	221	189	230	148
Sligo University Hospital	M	3,442	3,836	3,511	3,878	10.5%	3,174	22.2%	367	375	342	298
<b>South/South West Hospital Group</b>	<b>M</b>	<b>22,662</b>	<b>25,518</b>	<b>23,351</b>	<b>23,349</b>	<b>0.0%</b>	<b>20,865</b>	<b>11.9%</b>	<b>2,336</b>	<b>2,208</b>	<b>2,190</b>	<b>2,146</b>
Cork University Hospital	M	4,032	4,785	4,378	3,942	-10.0%	3,728	5.7%	448	432	380	381
Mercy University Hospital	M	2,426	2,853	2,610	2,564	-1.8%	2,257	13.6%	203	214	207	198
Tipperary University Hospital	M	5,260	5,542	5,072	4,829	-4.8%	4,874	-0.9%	456	470	495	451
UH Kerry	M	3,678	4,162	3,808	4,207	10.5%	3,376	24.6%	395	384	405	376
UH Waterford	M	7,266	8,177	7,482	7,807	4.3%	6,630	17.8%	834	708	703	740
<b>UL Hospitals Group</b>	<b>M</b>	<b>5,021</b>	<b>6,419</b>	<b>5,874</b>	<b>4,601</b>	<b>-21.7%</b>	<b>4,588</b>	<b>0.3%</b>	<b>390</b>	<b>382</b>	<b>474</b>	<b>414</b>
UH Limerick	M	5,021	6,419	5,874	4,601	-21.7%	4,588	0.3%	390	382	474	414

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period November 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M</b>	<b>109,378</b>	<b>131,650</b>	<b>120,440</b>	<b>134,784</b>	<b>11.9%</b>	<b>100,958</b>	<b>33.5%</b>	<b>13,328</b>	<b>12,987</b>	<b>13,428</b>	<b>12,290</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>11,379</b>	<b>12,037</b>	<b>10,986</b>	<b>20,937</b>	<b>90.6%</b>	<b>10,249</b>	<b>104.3%</b>	<b>1,615</b>	<b>1,945</b>	<b>2,695</b>	<b>2,629</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>8,747</b>	<b>11,010</b>	<b>10,074</b>	<b>10,863</b>	<b>7.8%</b>	<b>8,060</b>	<b>34.8%</b>	<b>1,107</b>	<b>988</b>	<b>1,105</b>	<b>1,033</b>
St. Columcille's Hospital	M	8,747	11,010	10,074	10,863	7.8%	8,060	34.8%	1,107	988	1,105	1,033
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>16,701</b>	<b>20,206</b>	<b>18,490</b>	<b>18,852</b>	<b>2.0%</b>	<b>15,508</b>	<b>21.6%</b>	<b>1,959</b>	<b>1,867</b>	<b>1,736</b>	<b>1,725</b>
Louth County Hospital	M	11,327	13,747	12,579	12,756	1.4%	10,507	21.4%	1,314	1,221	1,217	1,081
Monaghan Hospital	M	5,374	6,459	5,910	6,096	3.1%	5,001	21.9%	645	646	519	644
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>9,336</b>	<b>11,196</b>	<b>10,245</b>	<b>11,792</b>	<b>15.1%</b>	<b>8,627</b>	<b>36.7%</b>	<b>1,348</b>	<b>1,173</b>	<b>1,167</b>	<b>963</b>
Roscommon University Hospital	M	9,336	11,196	10,245	11,792	15.1%	8,627	36.7%	1,348	1,173	1,167	963
<b>South/South West Hospital Group</b>	<b>M</b>	<b>29,354</b>	<b>37,091</b>	<b>33,941</b>	<b>32,489</b>	<b>-4.3%</b>	<b>27,192</b>	<b>19.5%</b>	<b>3,247</b>	<b>3,030</b>	<b>2,931</b>	<b>2,654</b>
Bantry General Hospital	M	5,443	6,951	6,361	6,022	-5.3%	5,035	19.6%	683	622	525	461
Mallow General Hospital	M	7,505	9,847	9,011	9,071	0.7%	6,931	30.9%	875	872	792	770
Mercy University Hospital	M	16,406	20,293	18,570	17,396	-6.3%	15,226	14.3%	1,689	1,536	1,614	1,423
<b>UL Hospitals Group</b>	<b>M</b>	<b>33,861</b>	<b>40,110</b>	<b>36,704</b>	<b>39,851</b>	<b>8.6%</b>	<b>31,322</b>	<b>27.2%</b>	<b>4,052</b>	<b>3,984</b>	<b>3,794</b>	<b>3,286</b>
Ennis Hospital	M	11,222	13,406	12,267	12,293	0.2%	10,482	17.3%	1,393	1,240	1,179	991
Nenagh Hospital	M	9,971	12,347	11,298	11,577	2.5%	9,239	25.3%	1,067	1,212	1,108	910
St. John's Hospital Limerick	M	12,668	14,358	13,139	15,981	21.6%	11,601	37.8%	1,592	1,532	1,507	1,385

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period November 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
<b>National</b>	<b>M</b>	<b>42,022</b>	<b>40,455</b>	<b>37,020</b>	<b>44,582</b>	<b>20.4%</b>	<b>38,317</b>	<b>16.4%</b>	<b>3,962</b>	<b>4,004</b>	<b>4,280</b>	<b>4,850</b>	
<b>Children's Health Ireland</b>	<b>M</b>	<b>148</b>	<b>135</b>	<b>123</b>	<b>108</b>	<b>-12.5%</b>	<b>133</b>	<b>-18.8%</b>	<b>13</b>	<b>9</b>	<b>15</b>	<b>16</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>2,647</b>	<b>2,583</b>	<b>2,363</b>	<b>2,264</b>	<b>-4.2%</b>	<b>2,358</b>	<b>-4.0%</b>	<b>195</b>	<b>192</b>	<b>205</b>	<b>198</b>	
MRH Portlaoise	M	2,533	2,531	2,316	2,253	-2.7%	2,244	0.4%	193	192	205	197	
Tallaght University Hospital	M	114	52	47	11	-76.7%	114	-90.4%	2	0	0	1	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>9,870</b>	<b>9,133</b>	<b>8,357</b>	<b>10,257</b>	<b>22.7%</b>	<b>9,108</b>	<b>12.6%</b>	<b>1,128</b>	<b>895</b>	<b>869</b>	<b>983</b>	
St. Luke's General Hospital Kilkenny	M	7,595	7,165	6,557	7,235	10.3%	6,924	4.5%	747	575	575	692	
Wexford General Hospital	M	2,275	1,968	1,801	3,022	67.8%	2,184	38.4%	381	320	294	291	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>6,193</b>	<b>5,812</b>	<b>5,319</b>	<b>7,533</b>	<b>41.6%</b>	<b>5,476</b>	<b>37.6%</b>	<b>523</b>	<b>674</b>	<b>827</b>	<b>929</b>	
Beaumont Hospital	M	237	246	225	187	-16.9%	223	-16.1%	18	17	16	26	
Cavan General Hospital	M	5,956	5,566	5,094	7,346	44.2%	5,253	39.8%	505	657	811	903	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>10,060</b>	<b>9,054</b>	<b>8,285</b>	<b>11,227</b>	<b>35.5%</b>	<b>9,305</b>	<b>20.7%</b>	<b>1,002</b>	<b>1,048</b>	<b>1,057</b>	<b>1,298</b>	
Galway University Hospitals	M	367	440	403	138	-65.8%	333	-58.6%	0	0	0	0	
Letterkenny University Hospital	M	3,506	2,841	2,599	4,655	79.1%	3,249	43.3%	471	549	555	602	
Mayo University Hospital	M				3,246				260	260	260	417	
Portiuncula University Hospital	M	871	790	722	993	37.4%	798	24.4%	81	82	102	103	
Sligo University Hospital	M	5,316	4,983	4,560	2,195	-51.9%	4,925	-55.4%	190	157	140	176	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>13,104</b>	<b>13,739</b>	<b>12,572</b>	<b>13,193</b>	<b>4.9%</b>	<b>11,937</b>	<b>10.5%</b>	<b>1,101</b>	<b>1,186</b>	<b>1,307</b>	<b>1,426</b>	
Mercy University Hospital	M	168	194	178	83	-53.3%	155	-46.5%	10	8	3	10	
Tipperary University Hospital	M	9,569	10,145	9,283	9,907	6.7%	8,699	13.9%	794	877	1,014	1,099	
UH Kerry	M	2,945	2,944	2,694	2,408	-10.6%	2,697	-10.7%	213	206	208	223	
UH Waterford	M	422	456	418	795	90.4%	386	106.0%	84	95	82	94	

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period November 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M</b>	<b>60,396</b>	<b>60,015</b>	<b>54,918</b>	<b>50,021</b>	<b>-8.9%</b>	<b>55,075</b>	<b>-9.2%</b>	<b>4,719</b>	<b>4,791</b>	<b>4,722</b>	<b>4,497</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>9,263</b>	<b>9,158</b>	<b>8,381</b>	<b>7,603</b>	<b>-9.3%</b>	<b>8,447</b>	<b>-10.0%</b>	<b>746</b>	<b>689</b>	<b>722</b>	<b>635</b>
Coombe Women and Infants University Hospital	M	7,716	7,677	7,025	6,350	-9.6%	7,052	-10.0%	636	571	602	529
MRH Portlaoise	M	1,547	1,481	1,356	1,253	-7.6%	1,395	-10.2%	110	118	120	106
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>12,897</b>	<b>13,014</b>	<b>11,909</b>	<b>10,612</b>	<b>-10.9%</b>	<b>11,794</b>	<b>-10.0%</b>	<b>974</b>	<b>1,031</b>	<b>1,006</b>	<b>952</b>
MRH Mullingar	M	1,985	1,961	1,795	1,578	-12.1%	1,829	-13.7%	157	166	133	128
National Maternity Hospital	M	7,692	7,868	7,200	6,314	-12.3%	7,037	-10.3%	562	614	606	584
St. Luke's General Hospital Kilkenny	M	1,506	1,468	1,343	1,269	-5.5%	1,379	-8.0%	117	123	128	114
Wexford General Hospital	M	1,714	1,717	1,571	1,451	-7.6%	1,549	-6.3%	138	128	139	126
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>13,560</b>	<b>13,425</b>	<b>12,285</b>	<b>11,411</b>	<b>-7.1%</b>	<b>12,356</b>	<b>-7.6%</b>	<b>1,103</b>	<b>1,131</b>	<b>1,060</b>	<b>1,038</b>
Cavan General Hospital	M	1,384	1,385	1,267	1,145	-9.7%	1,259	-9.1%	103	112	116	115
Our Lady of Lourdes Hospital	M	3,029	2,912	2,665	2,606	-2.2%	2,737	-4.8%	241	268	238	234
Rotunda Hospital	M	9,147	9,128	8,352	7,660	-8.3%	8,360	-8.4%	759	751	706	689
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>8,926</b>	<b>8,743</b>	<b>8,000</b>	<b>7,481</b>	<b>-6.5%</b>	<b>8,103</b>	<b>-7.7%</b>	<b>695</b>	<b>726</b>	<b>693</b>	<b>709</b>
Galway University Hospitals	M	2,893	2,875	2,630	2,450	-6.9%	2,647	-7.4%	216	234	238	233
Letterkenny University Hospital	M	1,580	1,546	1,414	1,361	-3.8%	1,437	-5.3%	137	131	133	131
Mayo University Hospital	M	1,527	1,536	1,406	1,275	-9.3%	1,388	-8.1%	118	130	117	125
Portiuncula University Hospital	M	1,522	1,428	1,307	1,257	-3.8%	1,350	-6.9%	116	126	114	119
Sligo University Hospital	M	1,404	1,358	1,243	1,138	-8.4%	1,281	-11.2%	108	105	91	101
<b>South/South West Hospital Group</b>	<b>M</b>	<b>11,456</b>	<b>11,366</b>	<b>10,400</b>	<b>9,311</b>	<b>-10.5%</b>	<b>10,464</b>	<b>-11.0%</b>	<b>879</b>	<b>877</b>	<b>884</b>	<b>854</b>
Cork University Maternity Hospital	M	7,467	7,406	6,777	6,011	-11.3%	6,818	-11.8%	546	571	560	581
Tipperary University Hospital	M	945	936	856	729	-14.9%	872	-16.4%	65	66	86	53
UH Kerry	M	1,279	1,294	1,184	1,046	-11.7%	1,167	-10.4%	99	97	104	100
UH Waterford	M	1,765	1,730	1,583	1,525	-3.7%	1,607	-5.1%	169	143	134	120
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,294</b>	<b>4,309</b>	<b>3,943</b>	<b>3,603</b>	<b>-8.6%</b>	<b>3,911</b>	<b>-7.9%</b>	<b>322</b>	<b>337</b>	<b>357</b>	<b>309</b>
UMH Limerick	M	4,294	4,309	3,943	3,603	-8.6%	3,911	-7.9%	322	337	357	309

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

## Outpatient Attendances (New + Return) (KPI No: A15 & A16)

## Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>National</b>	<b>M</b>	<b>3,243,263</b>	<b>2.8</b>	<b>3,424,506</b>	<b>2.5</b>	<b>3,174,947</b>	<b>2.5</b>	<b>3,163,225</b>	<b>2.5</b>	<b>-0.4%</b>	<b>0.1%</b>	<b>3,007,362</b>	<b>2.8</b>	<b>5.2%</b>	<b>-9.7%</b>	<b>308,833</b>	<b>2.5</b>	<b>291,892</b>	<b>2.4</b>	<b>321,409</b>	<b>2.4</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>131,044</b>	<b>2.7</b>	<b>133,421</b>	<b>2.5</b>	<b>123,698</b>	<b>2.5</b>	<b>126,440</b>	<b>2.3</b>	<b>2.2%</b>	<b>-7.0%</b>	<b>121,740</b>	<b>2.7</b>	<b>3.9%</b>	<b>-12.7%</b>	<b>11,993</b>	<b>2.4</b>	<b>11,584</b>	<b>2.3</b>	<b>12,566</b>	<b>2.5</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>633,143</b>	<b>3.0</b>	<b>644,961</b>	<b>2.5</b>	<b>597,959</b>	<b>2.5</b>	<b>600,807</b>	<b>2.6</b>	<b>0.5%</b>	<b>5.4%</b>	<b>587,234</b>	<b>3.0</b>	<b>2.3%</b>	<b>-12.2%</b>	<b>58,770</b>	<b>2.6</b>	<b>55,941</b>	<b>2.5</b>	<b>61,137</b>	<b>2.5</b>
Coombe Women and Infants University Hospital	M	115,097	1.5	121,450	2.5	112,600	2.5	102,747	1.7	-8.8%	-33.3%	107,188	1.5	-4.1%	13.0%	9,639	1.5	8,853	1.6	9,831	1.7
MRH Portlaoise	M	34,393	3.5	35,230	2.5	32,663	2.5	31,886	3.1	-2.4%	22.0%	31,661	3.5	0.7%	-13.1%	3,074	3.2	2,731	3.3	3,167	3.4
MRH Tullamore	M	61,897	2.8	57,974	2.5	53,749	2.5	61,642	2.8	14.7%	12.7%	57,715	2.8	6.8%	1.1%	6,377	2.6	5,864	2.5	6,379	2.7
Naas General Hospital	M	58,675	2.8	55,381	2.5	51,345	2.5	54,121	1.6	5.4%	-35.2%	54,404	3.0	-0.5%	-45.6%	5,545	1.8	5,424	1.3	6,121	1.3
St. James's Hospital	M	212,760	3.1	218,339	2.5	202,428	2.5	215,592	2.8	6.5%	13.5%	196,976	3.1	9.5%	-9.4%	21,271	2.8	20,716	2.8	22,073	2.7
St. Luke's Radiation Oncology Network	M	38,904	8.0	42,520	2.5	39,421	2.5	28,013	5.4	-28.9%	115.1%	35,862	8.1	-21.9%	-33.3%	2,577	4.9	2,526	5.0	2,791	5.0
Tallaght University Hospital	M	111,417	3.2	114,066	2.5	105,753	2.5	106,806	2.8	1.0%	13.5%	103,428	3.2	3.3%	-12.7%	10,287	3.0	9,827	2.7	10,775	2.8
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>740,923</b>	<b>2.7</b>	<b>791,878</b>	<b>2.5</b>	<b>734,171</b>	<b>2.5</b>	<b>693,266</b>	<b>2.6</b>	<b>-5.6%</b>	<b>5.8%</b>	<b>688,178</b>	<b>2.7</b>	<b>0.7%</b>	<b>-1.4%</b>	<b>67,427</b>	<b>2.6</b>	<b>64,076</b>	<b>2.6</b>	<b>70,206</b>	<b>2.6</b>
Mater Misericordiae University Hospital	M	214,972	2.5	255,476	2.5	236,858	2.5	208,238	2.5	-12.1%	-0.4%	199,970	2.5	4.1%	1.0%	20,419	2.5	19,071	2.5	21,133	2.6
MRH Mullingar	M	37,709	3.2	43,434	2.5	40,269	2.5	38,650	3.0	-4.0%	20.5%	35,076	3.2	10.2%	-4.6%	3,697	2.9	3,745	3.1	4,130	3.0
National Maternity Hospital	M	127,439	1.5	126,009	2.5	116,826	2.5	105,962	1.7	-9.3%	-32.8%	117,508	1.6	-9.8%	8.3%	10,368	1.7	9,918	1.5	10,452	1.5
National Orthopaedic Hospital Cappagh	M	10,828	1.5	11,371	2.5	10,543	2.5	9,157	1.6	-13.1%	-37.8%	10,054	1.6	-8.9%	0.0%	768	2.1	820	1.8	979	1.3
National Rehabilitation Hospital	M	1,911	1.8	2,196	2.5	2,036	2.5	2,115	1.7	3.9%	-33.5%	1,764	1.8	19.9%	-7.1%	234	1.8	216	1.5	242	1.7
Our Lady's Hospital Navan	M	25,287	3.9	27,736	2.5	25,715	2.5	22,306	2.8	-13.3%	12.9%	23,564	3.9	-5.3%	-26.7%	2,210	2.5	2,072	2.9	2,311	2.8
Royal Victoria Eye and Ear Hospital	M	32,282	3.9	32,857	2.5	30,463	2.5	35,881	3.2	17.8%	26.7%	29,977	3.9	19.7%	-19.8%	3,446	3.1	3,446	2.7	3,835	2.7
St. Columcille's Hospital	M	15,262	2.8	11,977	2.5	11,104	2.5	13,473	3.0	21.3%	20.3%	14,215	2.7	-5.2%	10.7%	1,321	2.8	1,213	3.0	1,286	3.0
St. Luke's General Hospital Kilkenny	M	27,023	2.4	25,667	2.5	23,797	2.5	27,582	2.3	15.9%	-6.0%	25,017	2.4	10.3%	-1.8%	2,729	2.2	2,617	2.1	3,101	2.5
St. Michael's Hospital	M	26,146	2.7	28,130	2.5	26,080	2.5	21,631	2.1	-17.1%	-16.1%	24,588	2.8	-12.0%	-24.0%	2,248	2.1	2,029	2.1	1,992	2.0
St. Vincent's University Hospital	M	184,414	3.6	186,760	2.5	173,150	2.5	174,136	3.6	0.6%	43.9%	171,520	3.6	1.5%	-0.2%	16,697	3.6	15,922	3.4	17,550	3.6
Wexford General Hospital	M	37,650	2.0	40,264	2.5	37,330	2.5	34,135	2.1	-8.6%	-16.9%	34,925	2.0	-2.3%	2.7%	3,290	2.1	3,007	2.0	3,195	2.2
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>526,599</b>	<b>2.7</b>	<b>553,426</b>	<b>2.5</b>	<b>513,096</b>	<b>2.5</b>	<b>502,384</b>	<b>2.7</b>	<b>-2.1%</b>	<b>6.3%</b>	<b>492,494</b>	<b>2.7</b>	<b>2.0%</b>	<b>-1.9%</b>	<b>48,175</b>	<b>2.7</b>	<b>45,024</b>	<b>2.6</b>	<b>50,787</b>	<b>2.6</b>
Beaumont Hospital	M	186,622	3.6	189,165	2.5	175,380	2.5	166,960	3.6	-4.8%	44.0%	174,441	3.6	-4.3%	-0.2%	16,280	3.8	15,092	3.6	16,887	3.4
Cavan General Hospital	M	26,878	2.7	27,906	2.5	25,872	2.5	26,176	2.8	1.2%	11.3%	24,632	2.6	6.3%	6.0%	2,374	3.0	2,403	2.7	2,731	2.7
Connolly Hospital	M	70,687	3.0	75,970	2.5	70,433	2.5	70,437	3.2	0.0%	29.9%	65,393	3.0	7.7%	7.7%	6,567	3.0	6,336	3.1	7,591	3.4
Louth County Hospital	M	22,040	1.6	23,015	2.5	21,338	2.5	19,565	1.8	-8.3%	-26.2%	20,377	1.6	-4.0%	17.6%	1,782	1.8	1,722	2.3	2,003	2.1
Monaghan Hospital	M	10,585	1.6	13,571	2.5	12,582	2.5	9,705	1.7	-22.9%	-32.8%	9,885	1.6	-1.8%	6.9%	881	1.1	1,025	1.7	1,130	1.0
Our Lady of Lourdes Hospital	M	94,875	2.5	99,544	2.5	92,290	2.5	89,289	2.4	-3.3%	-4.2%	87,424	2.5	2.1%	-4.6%	8,691	2.3	7,523	2.2	8,626	2.4
Rotunda Hospital	M	114,912	1.6	124,256	2.5	115,201	2.5	120,252	1.5	4.4%	-39.4%	110,342	1.6	9.0%	-7.8%	11,600	1.5	10,923	1.5	11,819	1.5
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>490,976</b>	<b>2.9</b>	<b>527,584</b>	<b>2.5</b>	<b>489,137</b>	<b>2.5</b>	<b>504,524</b>	<b>2.3</b>	<b>3.1%</b>	<b>-7.5%</b>	<b>452,351</b>	<b>3.0</b>	<b>11.5%</b>	<b>-21.7%</b>	<b>48,107</b>	<b>2.2</b>	<b>45,916</b>	<b>2.3</b>	<b>50,792</b>	<b>2.2</b>
Galway University Hospitals	M	258,031	3.3	270,303	2.5	250,605	2.5	272,481	2.4	8.7%	-5.0%	237,680	3.3	14.6%	-28.4%	25,909	2.3	24,969	2.2	27,393	2.2
Letterkenny University Hospital	M	53,391	2.1	59,898	2.5	55,533	2.5	56,543	2.0	1.8%	-19.7%	49,121	2.1	15.1%	-3.5%	5,438	1.8	4,963	2.1	5,870	1.9
Mayo University Hospital	M	40,919	2.9	52,521	2.5	48,693	2.5	44,984	1.8	-7.6%	-26.3%	36,996	3.0	21.6%	-37.5%	4,297	1.8	4,149	2.0	4,710	1.8
Portiuncula University Hospital	M	29,907	2.2	32,989	2.5	30,585	2.5	30,759	3.0	0.6%	21.3%	27,961	2.2	10.0%	40.8%	2,866	2.8	2,889	2.8	3,122	2.6
Roscommon University Hospital	M	18,219	4.0	20,161	2.5	18,691	2.5	18,124	3.2	-3.0%	29.0%	16,724	4.0	8.4%	-19.0%	1,777	3.2	1,661	3.2	1,893	3.2
Sligo University Hospital	M	90,509	2.8	91,712	2.5	85,029	2.5	81,633	2.2	-4.0%	-10.1%	83,869	2.8	-2.7%	-19.1%	7,820	2.0	7,285	2.4	7,804	2.4

Outpatient Attendances (New + Return) (KPI No: A15 & A16)												Reporting Period November 2022									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>South/South West Hospital Group</b>	<b>M</b>	<b>536,877</b>	<b>2.4</b>	<b>566,044</b>	<b>2.5</b>	<b>524,794</b>	<b>2.5</b>	<b>542,608</b>	<b>2.2</b>	<b>3.4%</b>	<b>-11.3%</b>	<b>495,949</b>	<b>2.4</b>	<b>9.4%</b>	<b>-9.2%</b>	<b>54,808</b>	<b>2.3</b>	<b>50,297</b>	<b>2.2</b>	<b>54,939</b>	<b>2.2</b>
Bantry General Hospital	M	5,010	1.7	4,003	2.5	3,711	2.5	4,825	2.4	30.0%	-3.1%	4,717	1.6	2.3%	50.3%	426	2.3	485	2.6	591	2.0
Cork University Hospital	M	166,028	2.9	180,108	2.5	166,983	2.5	165,202	2.7	-1.1%	9.4%	153,563	2.9	7.6%	-7.3%	16,417	2.7	15,299	2.9	16,829	2.5
Cork University Maternity Hospital	M	51,585	0.8	56,036	2.5	51,952	2.5	45,587	0.7	-12.3%	-70.9%	47,843	0.7	-4.7%	-2.8%	4,558	0.6	4,149	0.8	4,520	0.8
Kilcreene Regional Orthopaedic Hospital	M	2,569	1.5	4,133	2.5	3,831	2.5	2,113	1.2	-44.9%	-53.3%	2,435	1.5	-13.2%	-21.5%	239	1.3	204	0.9	192	0.9
Mallow General Hospital	M	11,486	2.0	11,966	2.5	11,094	2.5	11,537	2.0	4.0%	-18.0%	10,565	2.0	9.2%	2.1%	1,211	1.9	1,110	1.7	1,275	2.1
Mercy University Hospital	M	31,449	3.4	34,387	2.5	31,881	2.5	30,910	3.4	-3.0%	34.1%	29,248	3.4	5.7%	-2.3%	2,897	3.2	2,930	3.4	3,135	3.2
South Infirmary Victoria University Hospital	M	66,026	2.1	65,068	2.5	60,326	2.5	63,385	2.0	5.1%	-18.9%	61,242	2.0	3.5%	-0.9%	6,141	2.1	5,948	2.0	6,310	2.2
Tipperary University Hospital	M	27,653	1.9	29,344	2.5	27,206	2.5	25,771	1.8	-5.3%	-29.8%	25,545	1.9	0.9%	-9.7%	2,408	1.6	2,282	1.6	2,394	1.6
UH Kerry	M	43,500	3.7	38,126	2.5	35,348	2.5	46,622	2.8	31.9%	13.2%	39,706	3.8	17.4%	-24.6%	5,783	3.9	4,301	3.0	5,041	2.3
UH Waterford	M	131,571	2.3	142,873	2.5	132,461	2.5	146,656	1.9	10.7%	-24.1%	121,085	2.3	21.1%	-16.9%	14,728	2.0	13,589	1.9	14,652	1.9
<b>UL Hospitals Group</b>	<b>M</b>	<b>183,701</b>	<b>3.4</b>	<b>207,191</b>	<b>2.5</b>	<b>192,092</b>	<b>2.5</b>	<b>193,196</b>	<b>2.9</b>	<b>0.6%</b>	<b>17.0%</b>	<b>169,416</b>	<b>3.5</b>	<b>14.0%</b>	<b>-15.7%</b>	<b>19,553</b>	<b>2.8</b>	<b>19,054</b>	<b>2.5</b>	<b>20,982</b>	<b>2.5</b>
Croom Orthopaedic Hospital	M	7,412	6.8	9,085	2.5	8,423	2.5	8,610	4.6	2.2%	82.6%	6,860	7.0	25.5%	-34.7%	866	3.3	927	3.8	1,064	4.6
Ennis Hospital	M	11,281	6.3	12,874	2.5	11,936	2.5	11,481	5.1	-3.8%	102.6%	10,382	6.4	10.6%	-21.4%	1,058	4.1	1,026	4.8	1,246	4.8
Nenagh Hospital	M	7,988	6.8	11,645	2.5	10,796	2.5	11,051	3.4	2.4%	36.6%	7,329	7.1	50.8%	-52.0%	1,273	2.2	1,290	2.4	1,067	2.1
St. John's Hospital Limerick	M	4,563	3.8	5,189	2.5	4,811	2.5	5,025	2.9	4.4%	15.1%	4,176	4.0	20.3%	-28.9%	508	2.7	524	1.9	613	2.5
UH Limerick	M	127,335	3.1	145,850	2.5	135,221	2.5	134,558	2.7	-0.5%	9.1%	117,543	3.1	14.5%	-12.5%	13,580	2.8	13,202	2.3	14,734	2.3
UMH Limerick	M	25,122	1.2	22,549	2.5	20,906	2.5	22,471	1.7	7.5%	-32.6%	23,126	1.2	-2.8%	39.3%	2,268	2.4	2,085	1.2	2,258	1.8

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
4. For 2022 National Rehab Hospital is included in IEHG

Adult In Patient Waiting List (KPI No: A141)											Reporting Period November 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
<b>National</b>	<b>M</b>	<b>98%</b>	<b>6,935</b>	<b>3,656</b>	<b>2,283</b>	<b>1,346</b>	<b>979</b>	<b>580</b>	<b>2,872</b>	<b>18,651</b>	<b>4,782</b>	<b>74.5%</b>	<b>4,674</b>	<b>75.0%</b>	<b>4,599</b>	<b>75.4%</b>	<b>4,431</b>	<b>76.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>98%</b>	<b>1,049</b>	<b>593</b>	<b>432</b>	<b>260</b>	<b>191</b>	<b>132</b>	<b>732</b>	<b>3,389</b>	<b>1,296</b>	<b>62.7%</b>	<b>1,144</b>	<b>65.6%</b>	<b>1,110</b>	<b>67.0%</b>	<b>1,055</b>	<b>68.9%</b>
Coombe Women and Infants University Hospital	M	98%	23	7	8	4	3	1		46	1	93.8%	1	96.8%	4	88.2%	4	91.3%
MRH Portlaoise	M	98%	10	7	4	5	1	1	2	30	3	88.9%	4	85.7%	5	80.0%	4	86.7%
MRH Tullamore	M	98%	214	153	94	28	13	15	69	586	163	72.8%	154	73.5%	128	79.3%	97	83.4%
Naas General Hospital	M	98%										100.0%		100.0%		100.0%		
St. James's Hospital	M	98%	406	240	180	135	117	87	528	1,693	857	52.0%	786	54.2%	768	54.9%	732	56.8%
Tallaght University Hospital	M	98%	396	186	146	88	57	28	133	1,034	272	73.8%	199	79.4%	205	79.1%	218	78.9%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>98%</b>	<b>2,474</b>	<b>1,188</b>	<b>670</b>	<b>388</b>	<b>226</b>	<b>140</b>	<b>594</b>	<b>5,680</b>	<b>942</b>	<b>82.9%</b>	<b>939</b>	<b>82.9%</b>	<b>936</b>	<b>83.3%</b>	<b>960</b>	<b>83.1%</b>
Mater Misericordiae University Hospital	M	98%	614	238	147	138	103	79	369	1,688	511	69.8%	517	68.9%	535	68.2%	551	67.4%
MRH Mullingar	M	98%	3	2	1					6		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	677	444	207	100	29	9	24	1,490	45	96.7%	52	96.2%	55	96.0%	62	95.8%
Our Lady's Hospital Navan	M	98%	127	68	40	9	4	1	4	253	19	91.3%	13	94.0%	9	96.2%	9	96.4%
Royal Victoria Eye and Ear Hospital	M	98%	163	84	71	33	18	10	10	389	25	92.9%	20	94.3%	27	92.7%	38	90.2%
St. Luke's General Hospital Kilkenny	M	98%	15	3	17	1	3	2		41	4	90.7%	3	93.0%	4	90.7%	5	87.8%
St. Michael's Hospital	M	98%	444	180	93	49	16	7	10	799	64	91.9%	66	91.9%	46	94.4%	33	95.9%
St. Vincent's University Hospital	M	98%	430	169	94	58	51	32	175	1,009	270	74.1%	265	74.6%	256	75.3%	258	74.4%
Wexford General Hospital	M	98%	1				2		2	5	4	55.6%	3	40.0%	4	20.0%	4	20.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>98%</b>	<b>996</b>	<b>566</b>	<b>348</b>	<b>191</b>	<b>147</b>	<b>59</b>	<b>82</b>	<b>2,389</b>	<b>316</b>	<b>86.9%</b>	<b>332</b>	<b>86.4%</b>	<b>339</b>	<b>85.5%</b>	<b>288</b>	<b>87.9%</b>
Beaumont Hospital	M	98%	694	428	279	177	138	59	82	1,857	302	84.1%	320	83.2%	330	81.9%	279	85.0%
Cavan General Hospital	M	98%	1		1					2		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	98%	140	50	23	9	2			224	1	99.5%		100.0%	1	99.5%	2	99.1%
Louth County Hospital	M	98%		1						1		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	161	87	45	5	7			305	13	95.5%	12	95.6%	8	97.2%	7	97.7%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>98%</b>	<b>1,187</b>	<b>789</b>	<b>499</b>	<b>345</b>	<b>287</b>	<b>191</b>	<b>1,213</b>	<b>4,511</b>	<b>1,774</b>	<b>60.6%</b>	<b>1,796</b>	<b>61.0%</b>	<b>1,765</b>	<b>62.1%</b>	<b>1,691</b>	<b>62.5%</b>
Galway University Hospitals	M	98%	578	437	306	204	177	118	877	2,697	1,138	56.5%	1,176	56.1%	1,204	56.6%	1,172	56.5%
Letterkenny University Hospital	M	98%	156	101	41	39	33	25	100	495	228	59.3%	223	60.8%	183	66.7%	158	68.1%
Mayo University Hospital	M	98%	89	28	32	25	11	4	70	259	102	67.7%	97	65.5%	89	65.6%	85	67.2%
Portlincula University Hospital	M	98%	9	16	10	9	1			45	1	98.0%	1	98.2%		100.0%	1	97.8%
Roscommon University Hospital	M	98%									1							
Sligo University Hospital	M	98%	355	207	110	68	65	44	166	1,015	304	68.6%	299	70.8%	289	71.8%	275	72.9%

Adult In Patient Waiting List (KPI No: A141)											Reporting Period November 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>98%</b>	<b>774</b>	<b>352</b>	<b>241</b>	<b>140</b>	<b>112</b>	<b>53</b>	<b>246</b>	<b>1,918</b>	<b>409</b>	<b>78.8%</b>	<b>402</b>	<b>79.1%</b>	<b>410</b>	<b>78.7%</b>	<b>411</b>	<b>78.6%</b>
Bantry General Hospital	M	98%										100.0%						
Cork University Hospital	M	98%	160	75	69	52	47	22	98	523	168	67.5%	168	68.2%	162	68.9%	167	68.1%
Cork University Maternity Hospital	M	98%	71	35	8	7	8	5	12	146	43	75.4%	34	79.5%	35	80.3%	25	82.9%
Kilcreene Regional Orthopaedic Hospital	M	98%	170	66	27	6	1			270		100.0%		100.0%	1	99.6%	1	99.6%
Mallow General Hospital	M	98%										100.0%						
Mercy University Hospital	M	98%	69	23	32	18	25	6	21	194	26	86.0%	34	83.2%	45	77.7%	52	73.2%
South Infirmary Victoria University Hospital	M	98%	129	80	40	23	11	3	44	330	57	81.1%	57	81.5%	62	79.6%	58	82.4%
Tipperary University Hospital	M	98%	29	9	4	1				43		100.0%	1	97.3%		100.0%		100.0%
UH Kerry	M	98%	75	24	16	5		1		121	7	93.9%	3	97.5%	1	99.1%	1	99.2%
UH Waterford	M	98%	71	40	45	28	20	16	71	291	108	64.4%	105	64.9%	104	66.2%	107	63.2%
<b>UL Hospitals Group</b>	<b>M</b>	<b>98%</b>	<b>455</b>	<b>168</b>	<b>93</b>	<b>22</b>	<b>16</b>	<b>5</b>	<b>5</b>	<b>764</b>	<b>45</b>	<b>94.9%</b>	<b>61</b>	<b>93.6%</b>	<b>39</b>	<b>95.3%</b>	<b>26</b>	<b>96.6%</b>
Croom Orthopaedic Hospital	M	98%	171	45	5					221	1	99.4%	9	95.6%	5	97.9%		100.0%
Ennis Hospital	M	98%			1					1		100.0%						100.0%
Nenagh Hospital	M	98%										100.0%						
St. John's Hospital Limerick	M	98%	178	51	40	3	2		1	275		100.0%	6	98.3%	4	98.7%	3	98.9%
UH Limerick	M	98%	106	72	47	19	14	5	4	267	44	87.9%	46	88.5%	30	89.5%	23	91.4%

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period November 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
<b>National</b>	<b>M</b>	<b>98%</b>	<b>24,994</b>	<b>11,246</b>	<b>6,274</b>	<b>3,286</b>	<b>2,035</b>	<b>1,281</b>	<b>4,322</b>	<b>53,438</b>	<b>8,348</b>	<b>84.2%</b>	<b>8,143</b>	<b>84.7%</b>	<b>8,047</b>	<b>84.9%</b>	<b>7,638</b>	<b>85.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>98%</b>	<b>3,208</b>	<b>1,398</b>	<b>813</b>	<b>364</b>	<b>269</b>	<b>146</b>	<b>715</b>	<b>6,913</b>	<b>1,359</b>	<b>80.4%</b>	<b>1,248</b>	<b>82.4%</b>	<b>1,177</b>	<b>82.7%</b>	<b>1,130</b>	<b>83.7%</b>
Coombe Women and Infants University Hospital	M	98%	93	34	20	10	23	4	13	197	20	82.5%	9	92.0%	39	78.3%	40	79.7%
MRH Portlaoise	M	98%	105	79	56	27	16	20	51	354	87	77.7%	92	76.8%	93	74.6%	87	75.4%
MRH Tullamore	M	98%	263	179	92	15	9	5	14	577	86	88.2%	83	89.1%	63	91.2%	28	95.1%
Naas General Hospital	M	98%	125	64	40	11	8	3	16	267	31	88.3%	8	96.8%	19	92.7%	27	89.9%
St. James's Hospital	M	98%	1,624	766	534	270	196	111	606	4,107	1,083	72.3%	1,017	74.7%	931	75.8%	913	77.8%
Tallaght University Hospital	M	98%	998	276	71	31	17	3	15	1,411	52	96.6%	39	97.5%	32	97.8%	35	97.5%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>98%</b>	<b>6,368</b>	<b>2,748</b>	<b>1,314</b>	<b>687</b>	<b>509</b>	<b>377</b>	<b>856</b>	<b>12,859</b>	<b>1,628</b>	<b>87.3%</b>	<b>1,594</b>	<b>87.2%</b>	<b>1,712</b>	<b>86.6%</b>	<b>1,742</b>	<b>86.5%</b>
Mater Misericordiae University Hospital	M	98%	1,948	763	330	216	195	136	493	4,081	758	82.5%	754	81.7%	804	80.3%	824	79.8%
MRH Mullingar	M	98%	266	127	81	114	95	34	62	779	129	84.5%	160	79.9%	195	76.5%	191	75.5%
National Orthopaedic Hospital Cappagh	M	98%	353	91	30	12	2		1	489	2	99.6%	4	99.1%	5	99.0%	3	99.4%
Our Lady's Hospital Navan	M	98%	480	190	35	15	12	1	1	734	10	98.6%	12	98.3%	19	97.1%	14	98.1%
Royal Victoria Eye and Ear Hospital	M	98%	1,024	634	343	58	18	19	28	2,124	59	96.8%	47	97.5%	56	97.2%	65	96.9%
St. Columcille's Hospital	M	98%	292	83	75	32	15	22	39	558	79	87.1%	72	88.3%	76	88.1%	76	86.4%
St. Luke's General Hospital Kilkenny	M	98%	245	155	90	35	36	21	16	598	73	87.4%	66	88.8%	66	89.0%	73	87.8%
St. Michael's Hospital	M	98%	59	18	15	1				93	5	96.3%		100.0%		100.0%		100.0%
St. Vincent's University Hospital	M	98%	1,331	482	201	114	75	73	204	2,480	363	84.5%	352	84.6%	351	85.5%	352	85.8%
Wexford General Hospital	M	98%	370	205	114	90	61	71	12	923	150	84.6%	127	86.8%	140	85.0%	144	84.4%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>98%</b>	<b>3,510</b>	<b>1,318</b>	<b>740</b>	<b>390</b>	<b>108</b>	<b>37</b>	<b>22</b>	<b>6,125</b>	<b>212</b>	<b>96.5%</b>	<b>242</b>	<b>95.9%</b>	<b>277</b>	<b>95.4%</b>	<b>167</b>	<b>97.3%</b>
Beaumont Hospital	M	98%	1,961	776	512	280	91	36	22	3,678	192	94.7%	228	93.5%	267	92.5%	149	95.9%
Cavan General Hospital	M	98%	323	72	19	1				415		100.0%	1	99.8%		100.0%		100.0%
Connolly Hospital	M	98%	723	275	143	87	17			1,245	10	99.1%	8	99.4%	10	99.2%	17	98.6%
Louth County Hospital	M	98%	310	87	12	6		1		416	6	98.6%	4	99.0%		100.0%	1	99.8%
Our Lady of Lourdes Hospital	M	98%	193	108	54	16				371	4	98.9%	1	99.7%		100.0%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>98%</b>	<b>5,098</b>	<b>2,816</b>	<b>1,749</b>	<b>972</b>	<b>618</b>	<b>398</b>	<b>1,566</b>	<b>13,217</b>	<b>3,092</b>	<b>77.3%</b>	<b>3,065</b>	<b>77.7%</b>	<b>2,885</b>	<b>79.1%</b>	<b>2,582</b>	<b>80.5%</b>
Galway University Hospitals	M	98%	2,436	1,527	1,013	537	297	231	1,064	7,105	1,640	75.8%	1,671	76.5%	1,666	77.5%	1,592	77.6%
Letterkenny University Hospital	M	98%	942	388	200	92	94	62	240	2,018	600	71.3%	603	71.7%	484	75.7%	396	80.4%
Mayo University Hospital	M	98%	385	135	71	36	15	4	41	687	200	78.3%	153	82.7%	152	83.0%	60	91.3%
Portiuncula University Hospital	M	98%	266	103	76	60	27	6	2	540	50	90.2%	45	91.4%	43	92.1%	35	93.5%
Roscommon University Hospital	M	98%	244	145	75	58	23	8	57	610	171	80.5%	132	81.0%	114	81.6%	88	85.6%
Sligo University Hospital	M	98%	825	518	314	189	162	87	162	2,257	431	82.1%	461	81.0%	426	81.9%	411	81.8%

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period November 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>98%</b>	<b>4,852</b>	<b>2,154</b>	<b>1,223</b>	<b>768</b>	<b>501</b>	<b>303</b>	<b>1,152</b>	<b>10,953</b>	<b>1,908</b>	<b>81.5%</b>	<b>1,883</b>	<b>82.4%</b>	<b>1,906</b>	<b>82.3%</b>	<b>1,956</b>	<b>82.1%</b>
Bantry General Hospital	M	98%	48	29	21	12	12	7		129	8	94.4%	10	93.0%	16	87.1%	19	85.3%
Cork University Hospital	M	98%	407	163	94	71	50	35	144	964	260	75.1%	255	75.1%	235	76.3%	229	76.2%
Cork University Maternity Hospital	M	98%	174	79	45	16	8	1	20	343	32	90.4%	29	92.3%	28	93.2%	29	91.5%
Kilcreene Regional Orthopaedic Hospital	M	98%	170	51	10	4				235		100.0%		100.0%		100.0%		100.0%
Mallow General Hospital	M	98%	140	27	6	5	2	1	1	182	17	86.2%	11	93.0%	7	95.5%	4	97.8%
Mercy University Hospital	M	98%	270	119	75	59	35	28	19	605	119	80.7%	85	86.9%	88	85.9%	82	86.4%
South Infirmary Victoria University Hospital	M	98%	1,474	665	414	264	157	108	194	3,276	373	86.3%	418	85.7%	441	86.0%	459	86.0%
Tipperary University Hospital	M	98%	136	82	17	3				238		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	149	38	10	12	9		3	221	62	74.9%	29	88.6%	10	96.0%	12	94.6%
UH Waterford	M	98%	1,884	901	531	322	228	123	771	4,760	1,037	77.6%	1,046	77.6%	1,081	76.8%	1,122	76.4%
<b>UL Hospitals Group</b>	<b>M</b>	<b>98%</b>	<b>1,958</b>	<b>812</b>	<b>435</b>	<b>105</b>	<b>30</b>	<b>20</b>	<b>11</b>	<b>3,371</b>	<b>149</b>	<b>95.1%</b>	<b>111</b>	<b>96.5%</b>	<b>90</b>	<b>97.2%</b>	<b>61</b>	<b>98.2%</b>
Croom Orthopaedic Hospital	M	98%	177	14		2	1			194	14	93.8%	15	92.6%	5	97.4%	1	99.5%
Ennis Hospital	M	98%	240	82	28	9				359	2	99.4%	4	98.8%	1	99.7%		100.0%
Nenagh Hospital	M	98%	329	65	5					399	12	96.6%	1	99.7%	1	99.7%		100.0%
St. John's Hospital Limerick	M	98%	230	99	71	2	1			403	4	99.0%	2	99.5%	2	99.5%	1	99.8%
UH Limerick	M	98%	982	552	331	92	28	20	11	2,016	117	93.1%	89	95.1%	81	95.8%	59	97.1%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A143)											Reporting Period November 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
<b>National</b>	<b>M</b>	<b>98%</b>	<b>991</b>	<b>761</b>	<b>507</b>	<b>267</b>	<b>236</b>	<b>160</b>	<b>666</b>	<b>3,588</b>	<b>1,101</b>	<b>69.5%</b>	<b>999</b>	<b>70.5%</b>	<b>1,042</b>	<b>70.8%</b>	<b>1,062</b>	<b>70.4%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>98%</b>	<b>563</b>	<b>521</b>	<b>347</b>	<b>226</b>	<b>209</b>	<b>148</b>	<b>608</b>	<b>2,622</b>	<b>993</b>	<b>62.3%</b>	<b>892</b>	<b>63.6%</b>	<b>936</b>	<b>63.5%</b>	<b>965</b>	<b>63.2%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>98%</b>	<b>54</b>	<b>44</b>	<b>16</b>					<b>114</b>		<b>100.0%</b>		<b>100.0%</b>		<b>100.0%</b>		<b>100.0%</b>
MRH Tullamore	M	98%	54	44	16					114		100.0%		100.0%		100.0%		100.0%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>98%</b>	<b>106</b>	<b>100</b>	<b>79</b>	<b>20</b>	<b>11</b>	<b>8</b>	<b>16</b>	<b>340</b>	<b>33</b>	<b>90.9%</b>	<b>33</b>	<b>90.3%</b>	<b>36</b>	<b>89.5%</b>	<b>35</b>	<b>89.7%</b>
MRH Mullingar	M	98%	15	13	3	1	2			34	3	90.9%	1	96.3%	3	91.4%	2	94.1%
National Orthopaedic Hospital Cappagh	M	98%	69	80	63	18	9	8	16	263	30	90.1%	32	88.6%	33	87.8%	33	87.5%
Our Lady's Hospital Navan	M	98%										100.0%		100.0%		100.0%		
Royal Victoria Eye and Ear Hospital	M	98%	22	7	13	1				43		100.0%		100.0%		100.0%		100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>98%</b>	<b>27</b>	<b>5</b>	<b>9</b>	<b>8</b>	<b>1</b>		<b>5</b>	<b>55</b>	<b>14</b>	<b>68.9%</b>	<b>14</b>	<b>69.6%</b>	<b>15</b>	<b>68.8%</b>	<b>6</b>	<b>89.1%</b>
Beaumont Hospital	M	98%	22	2	1	2	1		5	33	13	45.8%	14	54.8%	15	46.4%	6	81.8%
Our Lady of Lourdes Hospital	M	98%	5	3	8	6				22	1	95.2%		100.0%		100.0%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>98%</b>	<b>131</b>	<b>46</b>	<b>37</b>	<b>12</b>	<b>12</b>	<b>4</b>	<b>36</b>	<b>278</b>	<b>60</b>	<b>77.8%</b>	<b>56</b>	<b>80.1%</b>	<b>51</b>	<b>82.9%</b>	<b>52</b>	<b>81.3%</b>
Galway University Hospitals	M	98%	38	15	7	7	7	3	17	94	32	68.9%	29	68.1%	25	73.4%	27	71.3%
Letterkenny University Hospital	M	98%					2		4	6	10	16.7%	10	16.7%	9	10.0%	6	0.0%
Mayo University Hospital	M	98%	1			1				2	2	50.0%	1	75.0%	1	66.7%		100.0%
Portiuncula University Hospital	M	98%		1			1			2		100.0%		100.0%		100.0%	1	50.0%
Sligo University Hospital	M	98%	92	30	30	4	2	1	15	174	16	89.2%	16	90.7%	16	91.5%	18	89.7%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>98%</b>	<b>99</b>	<b>41</b>	<b>18</b>		<b>3</b>		<b>1</b>	<b>162</b>	<b>1</b>	<b>99.2%</b>	<b>3</b>	<b>97.6%</b>	<b>3</b>	<b>98.0%</b>	<b>4</b>	<b>97.5%</b>
Cork University Hospital	M	98%	7	3	2		2			14		100.0%	2	85.7%	2	84.6%	2	85.7%
Mercy University Hospital	M	98%										100.0%		100.0%				
South Infirmary Victoria University Hospital	M	98%	26	18	5		1			50		100.0%		100.0%		100.0%	1	98.0%
Tipperary University Hospital	M	98%										100.0%		100.0%				
UH Kerry	M	98%	15	7	3					25		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	98%	51	13	8				1	73	1	97.7%	1	97.1%	1	98.4%	1	98.6%
<b>UL Hospitals Group</b>	<b>M</b>	<b>98%</b>	<b>11</b>	<b>4</b>	<b>1</b>	<b>1</b>				<b>17</b>		<b>100.0%</b>	<b>1</b>	<b>95.2%</b>	<b>1</b>	<b>95.5%</b>		<b>100.0%</b>
Croom Orthopaedic Hospital	M	98%														100.0%		
UH Limerick	M	98%	11	4	1	1				17		100.0%	1	95.2%	1	95.2%		100.0%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A144)											Reporting Period November 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
<b>National</b>	<b>M</b>	<b>98%</b>	<b>1,842</b>	<b>956</b>	<b>625</b>	<b>391</b>	<b>257</b>	<b>130</b>	<b>354</b>	<b>4,555</b>	<b>751</b>	<b>82.4%</b>	<b>645</b>	<b>84.3%</b>	<b>645</b>	<b>84.6%</b>	<b>741</b>	<b>83.7%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>98%</b>	<b>1,146</b>	<b>665</b>	<b>453</b>	<b>301</b>	<b>199</b>	<b>92</b>	<b>252</b>	<b>3,108</b>	<b>552</b>	<b>80.6%</b>	<b>447</b>	<b>83.5%</b>	<b>450</b>	<b>83.8%</b>	<b>543</b>	<b>82.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>98%</b>	<b>26</b>	<b>12</b>		<b>1</b>			<b>3</b>	<b>42</b>		<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>		<b>3</b>	<b>92.9%</b>	
MRH Portlaoise	M	98%	2			1			3	6		100.0%	100.0%	100.0%		3	50.0%	
MRH Tullamore	M	98%	24	12						36		100.0%	100.0%	100.0%			100.0%	
Tallaght University Hospital	M	98%											100.0%					
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>98%</b>	<b>87</b>	<b>29</b>	<b>19</b>	<b>5</b>	<b>3</b>		<b>4</b>	<b>147</b>	<b>7</b>	<b>95.0%</b>	<b>4</b>	<b>96.9%</b>	<b>6</b>	<b>95.8%</b>	<b>7</b>	<b>95.2%</b>
MRH Mullingar	M	98%	9	4	3		1			17		100.0%	100.0%	100.0%		1	94.1%	
National Orthopaedic Hospital Cappagh	M	98%	16	10	6	2	2			36	1	98.3%	100.0%	1	97.6%	2	94.4%	
Royal Victoria Eye and Ear Hospital	M	98%	49	10	10	3			4	76	6	88.5%	4	93.1%	5	93.3%	4	94.7%
St. Luke's General Hospital Kilkenny	M	98%	2							2		100.0%	100.0%	100.0%			100.0%	
Wexford General Hospital	M	98%	11	5						16		100.0%	100.0%	100.0%			100.0%	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>98%</b>	<b>44</b>	<b>20</b>	<b>10</b>	<b>6</b>	<b>1</b>			<b>81</b>	<b>2</b>	<b>97.1%</b>	<b>1</b>	<b>98.4%</b>	<b>1</b>	<b>98.5%</b>	<b>1</b>	<b>98.8%</b>
Beaumont Hospital	M	98%	4	2	1	2	1			10		100.0%	100.0%	1	83.3%	1	90.0%	
Cavan General Hospital	M	98%	8	9	1					18	2	92.0%	100.0%	100.0%	100.0%		100.0%	
Our Lady of Lourdes Hospital	M	98%	32	9	8	4				53		100.0%	1	95.8%	100.0%		100.0%	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>98%</b>	<b>206</b>	<b>100</b>	<b>72</b>	<b>40</b>	<b>31</b>	<b>27</b>	<b>64</b>	<b>540</b>	<b>124</b>	<b>77.0%</b>	<b>128</b>	<b>76.0%</b>	<b>128</b>	<b>74.6%</b>	<b>122</b>	<b>77.4%</b>
Galway University Hospitals	M	98%	108	54	46	27	25	17	56	333	93	72.1%	96	70.1%	98	68.8%	98	70.6%
Letterkenny University Hospital	M	98%	22	21	12	6	4	4	8	77	19	75.3%	20	76.5%	17	75.4%	16	79.2%
Mayo University Hospital	M	98%	5	1	2					8	1	83.3%	2	66.7%	2	77.8%		100.0%
Portiuncula University Hospital	M	98%	31	4	4	1	1			41	1	96.6%		100.0%		100.0%	1	97.6%
Sligo University Hospital	M	98%	40	20	8	6	1	6		81	10	89.5%	10	88.5%	11	86.4%	7	91.4%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>98%</b>	<b>228</b>	<b>91</b>	<b>54</b>	<b>35</b>	<b>17</b>	<b>5</b>	<b>29</b>	<b>459</b>	<b>51</b>	<b>88.7%</b>	<b>47</b>	<b>90.1%</b>	<b>46</b>	<b>90.5%</b>	<b>51</b>	<b>88.9%</b>
Cork University Hospital	M	98%	79	29	13	9	6	5	19	160	24	79.5%	27	82.2%	30	80.8%	30	81.3%
Cork University Maternity Hospital	M	98%		1						1		100.0%		100.0%		100.0%		100.0%
Mallow General Hospital	M	98%														100.0%		
Mercy University Hospital	M	98%	22	8	7	8	4			49	3	95.9%	3	95.8%	2	97.0%	4	91.8%
South Infirmary Victoria University Hospital	M	98%	87	31	20	5	2		3	148	11	92.1%	8	94.3%	6	96.1%	5	96.6%
Tipperary University Hospital	M	98%	2	2						4		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	2							2	2	77.8%		100.0%		100.0%		100.0%
UH Waterford	M	98%	36	20	14	13	5		7	95	11	89.6%	9	90.1%	8	91.5%	12	87.4%
<b>UL Hospitals Group</b>	<b>M</b>	<b>98%</b>	<b>105</b>	<b>39</b>	<b>17</b>	<b>3</b>	<b>6</b>	<b>6</b>	<b>2</b>	<b>178</b>	<b>15</b>	<b>90.1%</b>	<b>18</b>	<b>87.3%</b>	<b>14</b>	<b>91.3%</b>	<b>14</b>	<b>92.1%</b>
Croom Orthopaedic Hospital	M	98%	4							4		100.0%				100.0%		100.0%
Ennis Hospital	M	98%	10	3						13		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	98%	10	2						12		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	98%	1							1								100.0%
UH Limerick	M	98%	80	34	17	3	6	6	2	148	15	86.7%	18	85.5%	14	89.7%	14	90.5%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A145)											Reporting Period November 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
<b>National</b>	<b>M</b>	<b>98%</b>	<b>193,448</b>	<b>113,827</b>	<b>75,602</b>	<b>47,050</b>	<b>38,931</b>	<b>27,941</b>	<b>106,033</b>	<b>602,832</b>	<b>125,031</b>	<b>80.1%</b>	<b>120,426</b>	<b>80.8%</b>	<b>114,634</b>	<b>81.3%</b>	<b>106,033</b>	<b>82.4%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>98%</b>	<b>11,713</b>	<b>8,040</b>	<b>5,826</b>	<b>3,713</b>	<b>2,936</b>	<b>2,067</b>	<b>8,695</b>	<b>42,990</b>	<b>9,827</b>	<b>77.9%</b>	<b>9,888</b>	<b>77.7%</b>	<b>9,409</b>	<b>78.3%</b>	<b>8,695</b>	<b>79.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>98%</b>	<b>27,745</b>	<b>17,779</b>	<b>12,590</b>	<b>8,385</b>	<b>6,528</b>	<b>4,867</b>	<b>14,653</b>	<b>92,547</b>	<b>17,793</b>	<b>81.6%</b>	<b>17,223</b>	<b>82.3%</b>	<b>16,124</b>	<b>83.0%</b>	<b>14,653</b>	<b>84.2%</b>
Coombe Women and Infants University Hospital	M	98%	1,327	657	544	109	216	200	244	3,297	287	90.9%	267	91.7%	251	92.5%	244	92.6%
MRH Portlaoise	M	98%	1,555	1,195	808	677	526	289	612	5,662	1,113	82.1%	988	84.4%	886	85.4%	612	89.2%
MRH Tullamore	M	98%	4,584	2,887	2,255	1,552	790	455	1,125	13,648	2,248	85.7%	1,970	87.7%	1,664	89.0%	1,125	91.8%
Naas General Hospital	M	98%	3,548	2,052	1,131	692	605	292	897	9,217	1,123	87.9%	1,142	88.1%	1,001	89.5%	897	90.3%
St. James's Hospital	M	98%	10,280	4,584	2,669	1,477	1,137	943	2,542	23,632	3,543	85.5%	3,469	85.9%	3,075	87.1%	2,542	89.2%
Tallaght University Hospital	M	98%	6,451	6,404	5,183	3,878	3,254	2,688	9,233	37,091	9,479	75.0%	9,387	75.1%	9,247	75.0%	9,233	75.1%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>98%</b>	<b>45,154</b>	<b>23,823</b>	<b>13,818</b>	<b>8,207</b>	<b>6,262</b>	<b>4,880</b>	<b>19,611</b>	<b>121,755</b>	<b>21,610</b>	<b>82.8%</b>	<b>21,042</b>	<b>83.1%</b>	<b>20,429</b>	<b>83.3%</b>	<b>19,611</b>	<b>83.9%</b>
Mater Misericordiae University Hospital	M	98%	14,614	7,006	3,650	2,139	1,686	1,616	8,156	38,867	8,480	79.2%	8,411	78.9%	8,271	78.8%	8,156	79.0%
MRH Mullingar	M	98%	3,016	1,984	1,646	1,351	1,052	732	1,485	11,266	1,523	87.0%	1,453	87.2%	1,452	87.4%	1,485	86.8%
National Maternity Hospital	M	98%	1,546	470	133	31	10	5		2,195		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	1,819	1,378	702	132	77	44	27	4,179	20	99.5%	21	99.5%	26	99.4%	27	99.4%
Our Lady's Hospital Navan	M	98%	1,899	1,191	657	394	350	300	1,395	6,186	1,943	71.9%	1,737	73.9%	1,541	75.8%	1,395	77.4%
Royal Victoria Eye and Ear Hospital	M	98%	3,042	2,073	1,394	1,109	1,103	816	4,463	14,000	5,554	63.4%	5,412	63.8%	5,108	65.0%	4,463	68.1%
St. Columcille's Hospital	M	98%	1,257	1,244	951	799	625	608	2,648	8,132	2,428	69.3%	2,494	68.8%	2,576	68.3%	2,648	67.4%
St. Luke's General Hospital Kilkenny	M	98%	2,533	1,232	683	226	99	57	22	4,852	16	99.7%	11	99.8%	14	99.7%	22	99.5%
St. Michael's Hospital	M	98%	1,931	925	400	197	125	68	147	3,793	208	94.5%	163	95.6%	166	95.5%	147	96.1%
St. Vincent's University Hospital	M	98%	11,117	5,367	2,971	1,529	986	605	1,262	23,837	1,370	94.5%	1,318	94.6%	1,261	94.7%	1,262	94.7%
Wexford General Hospital	M	98%	2,380	953	631	300	149	29	6	4,448	68	98.4%	22	99.5%	14	99.7%	6	99.9%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>98%</b>	<b>28,183</b>	<b>15,880</b>	<b>9,701</b>	<b>3,928</b>	<b>1,874</b>	<b>848</b>	<b>472</b>	<b>60,886</b>	<b>615</b>	<b>99.0%</b>	<b>625</b>	<b>99.0%</b>	<b>507</b>	<b>99.2%</b>	<b>472</b>	<b>99.2%</b>
Beaumont Hospital	M	98%	14,051	7,592	3,985	1,451	256	54	8	27,397	13	100.0%	15	99.9%	13	100.0%	8	100.0%
Cavan General Hospital	M	98%	2,574	2,149	1,834	836	336	85	28	7,842	120	98.6%	91	98.9%	47	99.4%	28	99.6%
Connolly Hospital	M	98%	3,303	1,273	468	184	238	42	9	5,517	1	100.0%		100.0%	4	99.9%	9	99.8%
Louth County Hospital	M	98%	1,231	705	505	210	127	93	183	3,054	266	91.2%	288	90.9%	189	93.9%	183	94.0%
Our Lady of Lourdes Hospital	M	98%	5,207	3,526	2,722	1,239	915	574	244	14,427	214	98.5%	231	98.5%	253	98.3%	244	98.3%
Rotunda Hospital	M	98%	1,817	635	187	8	2			2,649	1	100.0%		100.0%	1	100.0%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>98%</b>	<b>30,449</b>	<b>18,589</b>	<b>12,443</b>	<b>9,131</b>	<b>8,165</b>	<b>6,034</b>	<b>27,173</b>	<b>111,984</b>	<b>31,133</b>	<b>73.4%</b>	<b>29,981</b>	<b>74.3%</b>	<b>28,815</b>	<b>74.8%</b>	<b>27,173</b>	<b>75.7%</b>
Galway University Hospitals	M	98%	13,124	8,494	6,222	4,994	4,590	3,419	15,827	56,670	17,221	69.8%	16,832	70.7%	16,490	71.2%	15,827	72.1%
Letterkenny University Hospital	M	98%	5,597	2,673	1,703	1,287	1,049	682	4,383	17,374	5,064	73.5%	4,984	74.3%	4,651	75.1%	4,383	74.8%
Mayo University Hospital	M	98%	2,916	1,857	1,312	838	698	560	2,375	10,556	2,813	76.7%	2,668	76.6%	2,557	76.5%	2,375	77.5%
Portlincula University Hospital	M	98%	1,688	684	432	301	175	194	706	4,180	801	82.7%	714	83.8%	735	82.6%	706	83.1%
Roscommon University Hospital	M	98%	1,920	1,191	721	397	374	353	1,515	6,471	1,754	74.4%	1,718	75.1%	1,718	74.4%	1,515	76.6%
Sligo University Hospital	M	98%	5,204	3,690	2,053	1,314	1,279	826	2,367	16,733	3,480	79.8%	3,065	82.0%	2,664	84.0%	2,367	85.9%

Outpatient Waiting List (KPI No: A145)											Reporting Period November 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>98%</b>	<b>38,091</b>	<b>21,566</b>	<b>15,632</b>	<b>10,039</b>	<b>9,350</b>	<b>6,525</b>	<b>25,125</b>	<b>126,328</b>	<b>28,529</b>	<b>78.1%</b>	<b>27,488</b>	<b>78.8%</b>	<b>26,741</b>	<b>79.2%</b>	<b>25,125</b>	<b>80.1%</b>
Bantry General Hospital	M	98%	483	166	137	104	56	24	8	978	134	88.4%	37	96.4%	13	98.7%	8	99.2%
Cork University Hospital	M	98%	10,023	6,025	4,637	3,189	3,431	2,150	9,646	39,101	10,378	73.4%	10,191	74.1%	10,109	74.5%	9,646	75.3%
Cork University Maternity Hospital	M	98%	1,246	375	270	108	73	36	31	2,139	39	98.4%	33	98.4%	43	98.0%	31	98.6%
Mallow General Hospital	M	98%	1,360	698	420	358	155	177	235	3,403	360	90.1%	406	89.0%	358	90.1%	235	93.1%
Mercy University Hospital	M	98%	2,232	1,020	690	568	446	329	1,870	7,155	2,083	71.7%	1,934	73.7%	1,894	74.1%	1,870	73.9%
South Infirmary Victoria University Hospital	M	98%	7,347	3,802	2,890	2,018	1,604	1,058	6,198	24,917	6,215	74.7%	6,215	75.1%	6,300	74.7%	6,198	75.1%
Tipperary University Hospital	M	98%	1,511	911	653	326	305	190	243	4,139	267	93.6%	276	93.5%	270	93.5%	243	94.1%
UH Kerry	M	98%	3,468	1,931	1,237	550	644	551	513	8,894	1,320	87.5%	982	90.0%	853	90.7%	513	94.2%
UH Waterford	M	98%	10,421	6,638	4,698	2,818	2,636	2,010	6,381	35,602	7,733	79.5%	7,414	80.0%	6,901	81.1%	6,381	82.1%
<b>UL Hospitals Group</b>	<b>M</b>	<b>98%</b>	<b>12,113</b>	<b>8,150</b>	<b>5,592</b>	<b>3,647</b>	<b>3,816</b>	<b>2,720</b>	<b>10,304</b>	<b>46,342</b>	<b>15,524</b>	<b>70.1%</b>	<b>14,179</b>	<b>72.0%</b>	<b>12,609</b>	<b>74.1%</b>	<b>10,304</b>	<b>77.8%</b>
Croom Orthopaedic Hospital	M	98%	1,290	888	673	361	489	281	715	4,697	780	84.2%	814	83.3%	739	84.5%	715	84.8%
Ennis Hospital	M	98%	257	286	155	106	125	21	32	982	180	88.5%	132	90.8%	44	95.7%	32	96.7%
Nenagh Hospital	M	98%	186	192	128	80	70	7	22	685	82	90.9%	47	94.7%	20	97.0%	22	96.8%
St. John's Hospital Limerick	M	98%	484	262	191	196	122	82	422	1,759	547	71.1%	544	71.2%	498	73.7%	422	76.0%
UH Limerick	M	98%	9,896	6,522	4,445	2,904	3,010	2,329	9,113	38,219	13,935	67.3%	12,642	69.6%	11,308	72.0%	9,113	76.2%

Notes

- 1.Data Source is NTPF.
2. National Maternity Hospital is included from June 2022

Colonoscopy and OGD (KPI No: A25)								Reporting Period November 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Aug		Sep		Oct		Nov	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>National</b>	<b>M</b>	<b>65%</b>	<b>14,803</b>	<b>6,894</b>	<b>3,094</b>	<b>735</b>	<b>25,526</b>	<b>12,740</b>	<b>52.3%</b>	<b>12,420</b>	<b>53.2%</b>	<b>11,064</b>	<b>57.2%</b>	<b>10,723</b>	<b>58.0%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>65%</b>	<b>200</b>	<b>124</b>	<b>182</b>	<b>56</b>	<b>562</b>	<b>392</b>	<b>28.9%</b>	<b>377</b>	<b>31.3%</b>	<b>327</b>	<b>37.6%</b>	<b>362</b>	<b>35.6%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,659</b>	<b>1,826</b>	<b>1,206</b>	<b>283</b>	<b>5,974</b>	<b>2,712</b>	<b>46.4%</b>	<b>3,035</b>	<b>43.6%</b>	<b>3,110</b>	<b>46.9%</b>	<b>3,315</b>	<b>44.5%</b>
MRH Portlaoise	M	65%	153	139	49	71	412	201	49.1%	237	40.6%	245	38.4%	259	37.1%
MRH Tullamore	M	65%	241	244	200	68	753	392	44.4%	455	38.9%	480	34.2%	512	32.0%
Naas General Hospital	M	65%	548	230	117	1	896	288	59.6%	319	58.6%	348	62.1%	348	61.2%
St. James's Hospital	M	65%	689	670	285	62	1,706	756	49.7%	871	43.0%	932	45.1%	1,017	40.4%
Tallaght University Hospital	M	65%	1,028	543	555	81	2,207	1,075	38.4%	1,153	40.6%	1,105	47.6%	1,179	46.6%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,852</b>	<b>1,325</b>	<b>791</b>	<b>211</b>	<b>5,179</b>	<b>3,019</b>	<b>48.6%</b>	<b>2,583</b>	<b>51.9%</b>	<b>2,379</b>	<b>55.8%</b>	<b>2,327</b>	<b>55.1%</b>
Mater Misericordiae University Hospital	M	65%	353	233	328	138	1,052	1,119	22.0%	773	30.3%	756	34.7%	699	33.6%
MRH Mullingar	M	65%	405	296	162	1	864	429	43.0%	459	46.7%	455	48.4%	459	46.9%
Our Lady's Hospital Navan	M	65%	400	128	2		530	66	85.3%	130	69.0%	73	82.4%	130	75.5%
St. Columcille's Hospital	M	65%	156	34	3		193	145	40.8%	97	58.2%	63	71.0%	37	80.8%
St. Luke's General Hospital Kilkenny	M	65%	415	108	26		549	186	71.1%	149	74.6%	157	72.1%	134	75.6%
St. Michael's Hospital	M	65%	346	383	230	33	992	536	47.6%	605	43.9%	560	47.1%	646	34.9%
St. Vincent's University Hospital	M	65%	578	56	2		636	12	98.0%	31	93.5%	45	92.2%	58	90.9%
Wexford General Hospital	M	65%	199	87	38	39	363	526	28.6%	339	44.2%	270	47.5%	164	54.8%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>3,283</b>	<b>1,130</b>	<b>133</b>		<b>4,546</b>	<b>1,738</b>	<b>62.2%</b>	<b>1,945</b>	<b>60.1%</b>	<b>1,492</b>	<b>68.4%</b>	<b>1,263</b>	<b>72.2%</b>
Beaumont Hospital	M	65%	1,076	451	65		1,592	764	53.1%	692	56.0%	635	63.8%	516	67.6%
Cavan General Hospital	M	65%	667	124	3		794	127	83.3%	263	71.7%	212	74.6%	127	84.0%
Connolly Hospital	M	65%	627	426	65		1,118	671	45.0%	845	38.0%	501	53.9%	491	56.1%
Louth County Hospital	M	65%	660	112			772	144	82.0%	119	84.7%	114	85.6%	112	85.5%
Our Lady of Lourdes Hospital	M	65%	253	17			270	32	83.2%	26	89.1%	30	88.0%	17	93.7%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>65%</b>	<b>2,351</b>	<b>1,118</b>	<b>490</b>	<b>121</b>	<b>4,080</b>	<b>2,630</b>	<b>47.1%</b>	<b>2,275</b>	<b>50.1%</b>	<b>1,916</b>	<b>54.0%</b>	<b>1,729</b>	<b>57.6%</b>
Galway University Hospitals	M	65%	844	473	337	46	1,700	1,372	36.7%	1,142	39.5%	938	46.2%	856	49.6%
Letterkenny University Hospital	M	65%	400	136	34	24	594	423	49.1%	418	47.9%	290	55.5%	194	67.3%
Mayo University Hospital	M	65%	261	115	34	38	448	333	41.7%	188	58.3%	189	57.4%	187	58.3%
Portiuncula University Hospital	M	65%	201	40	22	2	265	81	63.0%	81	66.0%	69	72.0%	64	75.8%
Roscommon University Hospital	M	65%	179	137	4		320	174	64.9%	163	61.3%	182	53.6%	141	55.9%
Sligo University Hospital	M	65%	466	217	59	11	753	247	63.9%	283	62.7%	248	64.0%	287	61.9%

Colonoscopy and OGD (KPI No: A25)								Reporting Period November 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Aug		Sep		Oct		Nov	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>South/South West Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,244</b>	<b>1,019</b>	<b>279</b>	<b>63</b>	<b>3,605</b>	<b>1,577</b>	<b>58.7%</b>	<b>1,562</b>	<b>60.4%</b>	<b>1,333</b>	<b>62.7%</b>	<b>1,361</b>	<b>62.2%</b>
Bantry General Hospital	M	65%	132	136	61		329	192	44.8%	220	44.4%	212	36.5%	197	40.1%
Cork University Hospital	M	65%	364	248	111	12	735	379	48.7%	367	51.5%	359	49.2%	371	49.5%
Mallow General Hospital	M	65%	103	4			107	9	83.0%	5	89.4%	6	92.4%	4	96.3%
Mercy University Hospital	M	65%	385	143	32	4	564	118	73.5%	188	68.8%	176	69.0%	179	68.3%
South Infirmary Victoria University Hospital	M	65%	280	82	19		381	91	75.3%	92	74.5%	113	68.7%	101	73.5%
Tipperary University Hospital	M	65%	341	120	1		462	186	69.7%	166	72.9%	147	71.2%	121	73.8%
UH Kerry	M	65%	388	99	1		488	133	72.2%	57	86.8%	65	85.3%	100	79.5%
UH Waterford	M	65%	251	187	54	47	539	469	39.7%	467	36.4%	255	55.4%	288	46.6%
<b>UL Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>1,214</b>	<b>352</b>	<b>13</b>	<b>1</b>	<b>1,580</b>	<b>672</b>	<b>63.4%</b>	<b>643</b>	<b>64.8%</b>	<b>507</b>	<b>68.7%</b>	<b>366</b>	<b>76.8%</b>
Ennis Hospital	M	65%	328	58	8		394	234	54.7%	287	52.6%	191	63.3%	66	83.2%
Nenagh Hospital	M	65%	99	3			102	92	54.2%	56	69.4%	26	69.8%	3	97.1%
St. John's Hospital Limerick	M	65%	483	75	3		561	158	73.8%	169	70.1%	115	78.0%	78	86.1%
UH Limerick	M	65%	304	216	2	1	523	188	63.3%	131	72.1%	175	64.4%	219	58.1%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period November 2022					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year Total New Patients Breaching	Activity YTD		Activity YTD SPLY		Sep		Oct		Nov	
				Total New Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>National</b>	<b>M</b>	<b>0</b>	<b>3,933</b>	<b>4,434</b>	<b>2,051</b>	<b>3,548</b>	<b>-42.2%</b>	<b>225</b>	<b>120</b>	<b>193</b>	<b>120</b>	<b>247</b>	<b>132</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>8</b>	<b>477</b>	<b>270</b>	<b>1</b>	<b>26,900.0%</b>	<b>131</b>	<b>66</b>	<b>56</b>	<b>32</b>	<b>4</b>	<b>4</b>
MRH Portlaoise	M	0	0	27	21	0		1	1	0	0	2	2
MRH Tullamore	M	0	7	2	1	0		0	0	0	0	0	0
Naas General Hospital	M	0	0	447	247	0		130	65	56	32	2	2
St. James's Hospital	M	0	1	1	1	1	0.0%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>118</b>	<b>89</b>	<b>34</b>	<b>118</b>	<b>-71.2%</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>
Mater Misericordiae University Hospital	M	0	0	76	24	0		0	0	0	0	0	0
MRH Mullingar	M	0	64	0	0	64	-100.0%	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
St. Columcille's Hospital	M	0	43	0	0	43	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	1	1	0		0	0	0	0	0	0
Wexford General Hospital	M	0	7	12	9	7	28.6%	2	0	1	1	2	2
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>30</b>	<b>82</b>	<b>71</b>	<b>30</b>	<b>136.7%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Beaumont Hospital	M	0	0	2	2	0		0	0	0	0	0	0
Cavan General Hospital	M	0	22	10	10	22	-54.5%	0	0	0	0	0	0
Connolly Hospital	M	0	4	70	59	4	1,375.0%	0	0	0	0	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>2,966</b>	<b>2,670</b>	<b>1,133</b>	<b>2,638</b>	<b>-57.1%</b>	<b>90</b>	<b>52</b>	<b>90</b>	<b>50</b>	<b>223</b>	<b>119</b>
Galway University Hospitals	M	0	90	184	62	82	-24.4%	10	3	4	2	1	1
Letterkenny University Hospital	M	0	1,977	461	208	1,727	-88.0%	2	2	0	0	15	11
Mayo University Hospital	M	0	689	1,900	786	625	25.8%	54	33	83	47	199	102
Portiuncula University Hospital	M	0	75	106	63	71	-11.3%	23	13	2	0	5	3
Roscommon University Hospital	M	0	125	7	7	124	-94.4%	0	0	0	0	2	2
Sligo University Hospital	M	0	10	12	7	9	-22.2%	1	1	1	1	1	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period November 2022					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Sep		Oct		Nov	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>250</b>	<b>462</b>	<b>210</b>	<b>230</b>	<b>-8.7%</b>	<b>2</b>	<b>2</b>	<b>30</b>	<b>21</b>	<b>18</b>	<b>7</b>
Bantry General Hospital	M	0	26	39	27	26	3.8%	0	0	20	16	0	0
Cork University Hospital	M	0	92	250	80	81	-1.2%	0	0	0	0	4	2
Mallow General Hospital	M	0	50	129	74	45	64.4%	2	2	2	0	6	4
Mercy University Hospital	M	0	46	0	0	46	-100.0%	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	22	7	7	21	-66.7%	0	0	0	0	0	0
Tipperary University Hospital	M	0	7	0	0	7	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	7	33	18	4	350.0%	0	0	6	3	8	1
UH Waterford	M	0	0	4	4	0		0	0	2	2	0	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>561</b>	<b>654</b>	<b>333</b>	<b>531</b>	<b>-37.3%</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>0</b>
Ennis Hospital	M	0	68	168	97	64	51.6%	0	0	16	16	0	0
Nenagh Hospital	M	0	83	108	63	83	-24.1%	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	182	202	140	182	-23.1%	0	0	0	0	0	0
UH Limerick	M	0	228	176	33	202	-83.7%	0	0	0	0	0	0

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

## % of people waiting for an elective procedure GI scope (KPI No: A150)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Target/EA Full Year	Aug		Sep		Oct		Nov	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
			<b>National</b>	<b>M</b>	<b>100%</b>	<b>1,621</b>	<b>93.9%</b>	<b>1,091</b>	<b>95.9%</b>	<b>887</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>100%</b>	<b>82</b>	<b>85.1%</b>	<b>62</b>	<b>88.7%</b>	<b>44</b>	<b>91.6%</b>	<b>56</b>	<b>90.0%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>265</b>	<b>94.8%</b>	<b>245</b>	<b>95.4%</b>	<b>244</b>	<b>95.8%</b>	<b>283</b>	<b>95.3%</b>
MRH Portlaoise	M	100%	53	86.6%	56	86.0%	59	85.2%	71	82.8%
MRH Tullamore	M	100%	45	93.6%	62	91.7%	72	90.1%	68	91.0%
Naas General Hospital	M	100%	7	99.0%	4	99.5%	7	99.2%	1	99.9%
St. James's Hospital	M	100%	87	94.2%	70	95.4%	79	95.4%	62	96.4%
Tallaght University Hospital	M	100%	73	95.8%	53	97.3%	27	98.7%	81	96.3%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>575</b>	<b>90.2%</b>	<b>328</b>	<b>93.9%</b>	<b>284</b>	<b>94.7%</b>	<b>211</b>	<b>95.9%</b>
Mater Misericordiae University Hospital	M	100%	375	73.8%	200	82.0%	173	85.1%	138	86.9%
MRH Mullingar	M	100%	2	99.7%	2	99.8%	3	99.7%	1	99.9%
Our Lady's Hospital Navan	M	100%		100.0%		100.0%		100.0%		100.0%
St. Columcille's Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
St. Luke's General Hospital Kilkenny	M	100%		100.0%	3	99.5%	1	99.8%		100.0%
St. Michael's Hospital	M	100%	14	98.6%	20	98.1%	27	97.4%	33	96.7%
St. Vincent's University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	100%	184	75.0%	103	83.0%	80	84.4%	39	89.3%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>100%</b>	<b>7</b>	<b>99.8%</b>	<b>4</b>	<b>99.9%</b>		<b>100.0%</b>		<b>100.0%</b>
Beaumont Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	100%	6	99.5%	4	99.7%		100.0%		100.0%
Louth County Hospital	M	100%	1	99.9%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>100%</b>	<b>513</b>	<b>89.7%</b>	<b>324</b>	<b>92.9%</b>	<b>254</b>	<b>93.9%</b>	<b>121</b>	<b>97.0%</b>
Galway University Hospitals	M	100%	210	90.3%	92	95.1%	80	95.4%	46	97.3%
Letterkenny University Hospital	M	100%	195	76.5%	177	77.9%	131	79.9%	24	96.0%
Mayo University Hospital	M	100%	97	83.0%	40	91.1%	36	91.9%	38	91.5%
Portiuncula University Hospital	M	100%	1	99.5%	2	99.2%	2	99.2%	2	99.2%
Roscommon University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	100%	10	98.5%	13	98.3%	5	99.3%	11	98.5%

<b>% of people waiting for an elective procedure GI scope (KPI No: A150)</b>										
<b>Reporting Period November 2022</b>										
Reporting Level	Reporting Frequency	Target/EA Full Year	Aug		Sep		Oct		Nov	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>100%</b>	<b>99</b>	<b>97.4%</b>	<b>97</b>	<b>97.5%</b>	<b>58</b>	<b>98.4%</b>	<b>63</b>	<b>98.3%</b>
Bantry General Hospital	M	100%		100.0%	1	99.7%		100.0%		100.0%
Cork University Hospital	M	100%	19	97.4%	10	98.7%	12	98.3%	12	98.4%
Mallow General Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	100%	1	99.8%	2	99.7%	4	99.3%	4	99.3%
South Infirmary Victoria University Hospital	M	100%	1	99.7%	1	99.7%		100.0%		100.0%
Tipperary University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	100%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	100%	78	90.0%	83	88.7%	42	92.7%	47	91.3%
<b>UL Hospitals Group</b>	<b>M</b>	<b>100%</b>	<b>80</b>	<b>95.6%</b>	<b>31</b>	<b>98.3%</b>	<b>3</b>	<b>99.8%</b>	<b>1</b>	<b>99.9%</b>
Ennis Hospital	M	100%	17	96.7%	8	98.7%	1	99.8%		100.0%
Nenagh Hospital	M	100%	16	92.0%	17	90.7%		100.0%		100.0%
St. John's Hospital Limerick	M	100%	40	93.4%	3	99.5%		100.0%		100.0%
UH Limerick	M	100%	7	98.6%	3	99.4%	2	99.6%	1	99.8%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)									Reporting Period November 2022											
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Sep				Oct				Nov			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	57.5%	73.7%	95.6%	59,220	58.5%	74.3%	95.5%	5,355	55.7%	72.4%	94.9%	6,658	55.1%	71.9%	94.7%	6,668
Children's Health Ireland	M	70%	85%	97%	78.2%	92.7%	99.2%	881	80.8%	93.4%	99.3%	70	69.6%	88.4%	98.4%	205	66.3%	85.6%	97.8%	265
Dublin Midlands Hospital Group	M	70%	85%	97%	48.1%	65.7%	93.6%	12,752	49.7%	67.0%	93.2%	1,204	47.4%	64.1%	91.6%	1,603	46.1%	63.8%	91.6%	1,508
MRH Portlaoise	M	70%	85%	97%	68.7%	86.5%	98.9%	407	70.2%	88.1%	99.4%	18	71.1%	88.2%	99.2%	32	66.1%	84.9%	98.7%	47
MRH Tullamore	M	70%	85%	97%	54.7%	72.9%	96.9%	1,128	65.9%	83.1%	98.9%	34	53.7%	71.6%	98.1%	65	53.5%	74.3%	98.6%	44
Naas General Hospital	M	70%	85%	97%	37.5%	53.5%	89.9%	2,757	41.2%	57.6%	88.2%	286	37.5%	51.9%	88.9%	291	31.9%	47.0%	87.2%	313
St. James's Hospital	M	70%	85%	97%	48.8%	69.9%	95.6%	2,133	47.1%	67.4%	94.3%	257	44.9%	64.7%	88.9%	513	49.1%	69.1%	91.7%	371
Tallaght University Hospital	M	70%	85%	97%	32.0%	46.2%	86.8%	6,327	30.5%	45.0%	86.4%	609	30.6%	44.2%	84.2%	702	28.3%	42.1%	82.8%	733
Ireland East Hospital Group	M	70%	85%	97%	65.8%	79.0%	95.9%	12,768	65.8%	78.7%	96.0%	1,121	63.3%	77.0%	95.2%	1,400	64.2%	77.9%	95.3%	1,356
Mater Misericordiae University Hospital	M	70%	85%	97%	65.5%	76.2%	95.2%	4,410	64.9%	76.1%	96.1%	327	63.3%	74.0%	93.3%	556	63.5%	73.7%	94.2%	483
MRH Mullingar	M	70%	85%	97%	59.0%	76.0%	95.6%	1,647	58.3%	75.0%	95.0%	163	58.9%	75.7%	96.5%	131	59.2%	76.7%	96.4%	138
Our Lady's Hospital Navan	M	70%	85%	97%	67.8%	83.4%	98.3%	404	65.3%	78.8%	97.2%	56	61.4%	78.9%	97.6%	49	59.2%	75.6%	96.9%	64
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	81.8%	93.5%	99.9%	33	79.2%	91.9%	99.9%	5	77.3%	91.4%	100.0%	1	80.4%	93.8%	99.9%	3
St. Michael's Hospital	M	70%	85%	97%	89.7%	98.3%	100.0%	0	89.8%	98.6%	100.0%	0	87.8%	97.7%	100.0%	0	88.3%	98.6%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	52.2%	67.3%	90.8%	5,233	53.3%	67.6%	90.5%	476	48.5%	64.3%	90.5%	522	53.1%	67.4%	90.0%	520
Wexford General Hospital	M	70%	85%	97%	65.5%	79.9%	97.6%	1,041	68.8%	81.5%	97.6%	94	66.3%	78.8%	96.6%	141	62.2%	78.8%	96.4%	148
RCSI Hospitals Group	M	70%	85%	97%	49.4%	67.3%	98.0%	4,068	51.2%	69.2%	98.6%	247	48.6%	66.6%	97.6%	461	47.1%	65.0%	96.4%	678
Beaumont Hospital	M	70%	85%	97%	36.4%	56.4%	96.9%	1,802	39.0%	59.1%	98.0%	103	32.7%	52.5%	96.0%	219	30.4%	50.0%	93.4%	351
Cavan General Hospital	M	70%	85%	97%	61.0%	75.6%	98.4%	550	62.6%	75.2%	96.5%	107	66.5%	81.5%	98.5%	49	64.2%	78.2%	98.3%	55
Connolly Hospital	M	70%	85%	97%	49.4%	69.8%	99.5%	245	51.1%	72.7%	100.0%	2	49.9%	70.9%	99.9%	5	46.1%	66.7%	99.6%	16
Our Lady of Lourdes Hospital	M	70%	85%	97%	55.3%	71.3%	97.7%	1,471	56.4%	73.0%	99.4%	35	52.0%	68.1%	97.0%	188	53.3%	69.8%	95.7%	256
Saolta University Health Care Group	M	70%	85%	97%	54.8%	73.0%	95.5%	9,586	54.6%	72.6%	95.2%	954	52.5%	70.8%	94.8%	1,076	53.4%	72.0%	95.3%	945
Galway University Hospitals	M	70%	85%	97%	48.3%	67.8%	92.3%	5,361	50.3%	70.0%	92.3%	489	42.4%	63.4%	91.8%	539	44.7%	65.0%	92.7%	469
Letterkenny University Hospital	M	70%	85%	97%	65.2%	79.8%	97.5%	1,113	65.0%	78.1%	96.9%	131	65.7%	79.1%	96.7%	151	67.2%	79.8%	95.0%	209
Mayo University Hospital	M	70%	85%	97%	53.3%	72.8%	98.6%	484	52.3%	72.2%	98.6%	43	54.3%	72.5%	98.7%	42	57.8%	75.8%	98.8%	40
Portlinculla University Hospital	M	70%	85%	97%	67.2%	87.5%	99.7%	72	64.2%	86.5%	99.8%	6	65.9%	86.1%	99.7%	7	57.1%	81.6%	99.5%	14
Sligo University Hospital	M	70%	85%	97%	47.6%	65.3%	93.6%	2,556	45.4%	61.8%	92.1%	285	43.3%	61.9%	91.3%	337	45.7%	64.7%	93.9%	213
South/South West Hospital Group	M	70%	85%	97%	55.2%	72.2%	94.2%	12,761	56.7%	73.2%	94.2%	1,151	56.0%	73.2%	94.5%	1,154	55.2%	72.3%	94.2%	1,175
Cork University Hospital	M	70%	85%	97%	46.3%	63.2%	90.3%	6,422	45.6%	63.0%	90.7%	570	47.3%	66.1%	92.0%	494	45.7%	63.9%	91.5%	512
Mercy University Hospital	M	70%	85%	97%	49.1%	65.9%	88.6%	3,336	47.7%	65.0%	88.6%	299	46.2%	64.5%	86.3%	371	50.4%	66.7%	85.2%	372
Tipperary University Hospital	M	70%	85%	97%	63.2%	81.4%	99.4%	187	65.8%	82.2%	99.4%	17	60.9%	78.7%	99.1%	27	60.7%	78.3%	99.5%	16
UH Kerry	M	70%	85%	97%	50.1%	70.0%	92.9%	2,529	49.5%	69.6%	91.9%	253	48.5%	67.8%	92.7%	250	45.9%	65.9%	91.9%	260
UH Waterford	M	70%	85%	97%	67.6%	82.0%	99.5%	287	74.0%	86.8%	99.8%	12	72.6%	85.9%	99.8%	12	70.5%	84.6%	99.7%	15
UL Hospitals Group	M	70%	85%	97%	51.6%	67.0%	91.2%	6,404	52.8%	67.3%	90.8%	608	49.3%	64.2%	89.4%	759	46.6%	61.1%	88.8%	741
UH Limerick	M	70%	85%	97%	51.6%	67.0%	91.2%	6,404	52.8%	67.3%	90.8%	608	49.3%	64.2%	89.4%	759	46.6%	61.1%	88.8%	741

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period November 2022							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Sep				Oct				Nov			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
<b>National</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>36.3%</b>	<b>53.1%</b>	<b>89.3%</b>	<b>19,096</b>	<b>37.4%</b>	<b>54.6%</b>	<b>89.7%</b>	<b>1,675</b>	<b>34.6%</b>	<b>50.6%</b>	<b>87.8%</b>	<b>2,001</b>	<b>34.3%</b>	<b>51.2%</b>	<b>87.2%</b>	<b>2,080</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>29.6%</b>	<b>48.9%</b>	<b>89.0%</b>	<b>2,889</b>	<b>31.7%</b>	<b>51.5%</b>	<b>88.9%</b>	<b>262</b>	<b>30.2%</b>	<b>46.3%</b>	<b>86.5%</b>	<b>342</b>	<b>27.5%</b>	<b>46.9%</b>	<b>86.0%</b>	<b>332</b>
MRH Portlaoise	M	95%	99%	99%	41.5%	73.3%	98.6%	49	41.9%	78.4%	100.0%	0	45.6%	75.9%	99.7%	1	35.7%	68.7%	97.6%	7
MRH Tullamore	M	95%	99%	99%	34.0%	55.8%	95.0%	300	45.4%	71.6%	98.6%	8	36.2%	56.4%	97.9%	12	35.3%	60.2%	99.5%	3
Naas General Hospital	M	95%	99%	99%	25.2%	36.5%	78.6%	950	22.5%	32.9%	73.2%	101	22.8%	31.1%	77.6%	98	20.6%	32.1%	75.7%	99
St. James's Hospital	M	95%	99%	99%	31.3%	53.6%	95.7%	275	28.6%	47.5%	93.5%	39	29.9%	47.0%	88.6%	71	31.3%	53.1%	93.2%	39
Tallaght University Hospital	M	95%	99%	99%	19.8%	31.3%	77.5%	1,315	21.1%	32.2%	78.3%	114	20.5%	28.9%	70.9%	160	16.2%	25.8%	66.1%	184
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>48.6%</b>	<b>63.5%</b>	<b>90.7%</b>	<b>4,358</b>	<b>49.5%</b>	<b>64.2%</b>	<b>91.6%</b>	<b>361</b>	<b>45.1%</b>	<b>60.6%</b>	<b>89.1%</b>	<b>476</b>	<b>45.2%</b>	<b>60.6%</b>	<b>89.8%</b>	<b>449</b>
Mater Misericordiae University Hospital	M	95%	99%	99%	53.6%	64.3%	89.1%	1,163	54.4%	65.9%	91.2%	84	51.1%	60.4%	84.3%	144	51.3%	61.2%	89.0%	110
MRH Mullingar	M	95%	99%	99%	28.7%	46.9%	88.5%	519	27.8%	44.8%	89.0%	44	27.6%	47.5%	90.5%	40	30.1%	49.9%	92.0%	35
Our Lady's Hospital Navan	M	95%	99%	99%	48.6%	70.7%	97.7%	87	47.3%	66.1%	97.8%	7	40.3%	65.5%	96.2%	13	35.6%	56.7%	93.5%	21
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	67.8%	84.3%	99.8%	12	64.9%	79.8%	99.8%	1	60.8%	79.0%	99.8%	1	65.8%	84.7%	99.6%	2
St. Michael's Hospital	M	95%	99%	99%	80.9%	96.6%	100.0%	0	82.3%	98.8%	100.0%	0	78.1%	93.6%	100.0%	0	80.6%	96.8%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	40.9%	53.1%	82.5%	2,230	42.0%	54.9%	83.1%	197	39.5%	53.1%	82.3%	225	40.7%	52.7%	81.3%	225
Wexford General Hospital	M	95%	99%	99%	36.1%	55.0%	94.5%	347	40.8%	59.5%	95.6%	28	31.3%	49.5%	90.7%	53	26.5%	47.4%	91.1%	56
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>26.2%</b>	<b>43.4%</b>	<b>95.1%</b>	<b>1,441</b>	<b>28.4%</b>	<b>46.0%</b>	<b>96.0%</b>	<b>106</b>	<b>25.0%</b>	<b>40.9%</b>	<b>93.4%</b>	<b>181</b>	<b>24.3%</b>	<b>40.7%</b>	<b>90.4%</b>	<b>263</b>
Beaumont Hospital	M	95%	99%	99%	22.6%	40.7%	94.7%	555	23.4%	42.0%	96.1%	36	18.6%	34.5%	92.4%	73	16.5%	33.0%	86.4%	122
Cavan General Hospital	M	95%	99%	99%	31.4%	46.9%	94.9%	257	30.7%	42.2%	88.3%	53	34.8%	52.6%	94.1%	26	34.0%	49.3%	95.0%	25
Connolly Hospital	M	95%	99%	99%	27.4%	46.2%	98.7%	77	32.1%	53.8%	99.6%	2	31.3%	52.0%	100.0%	0	26.3%	47.5%	99.8%	1
Our Lady of Lourdes Hospital	M	95%	99%	99%	26.6%	42.6%	93.1%	552	30.4%	47.8%	98.0%	15	23.2%	34.6%	89.6%	82	25.5%	39.4%	85.5%	115
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>36.1%</b>	<b>54.7%</b>	<b>89.9%</b>	<b>3,315</b>	<b>34.8%</b>	<b>54.6%</b>	<b>89.8%</b>	<b>308</b>	<b>34.1%</b>	<b>51.1%</b>	<b>88.6%</b>	<b>347</b>	<b>35.5%</b>	<b>54.1%</b>	<b>89.3%</b>	<b>315</b>
Galway University Hospitals	M	95%	99%	99%	33.9%	49.8%	80.1%	1,874	33.0%	52.7%	81.3%	150	26.9%	41.2%	77.7%	183	29.3%	45.7%	80.9%	150
Letterkenny University Hospital	M	95%	99%	99%	53.0%	66.7%	94.9%	350	51.2%	65.1%	94.2%	38	53.8%	65.1%	94.2%	40	54.8%	65.8%	89.3%	74
Mayo University Hospital	M	95%	99%	99%	27.2%	49.3%	96.6%	209	25.0%	48.4%	97.3%	16	27.9%	48.7%	96.1%	23	30.0%	50.3%	96.6%	17
Portiuncula University Hospital	M	95%	99%	99%	40.2%	71.7%	99.1%	32	39.9%	71.5%	100.0%	0	35.6%	67.1%	98.8%	4	33.2%	66.8%	99.0%	4
Sligo University Hospital	M	95%	99%	99%	27.3%	44.5%	87.0%	850	26.0%	42.1%	83.0%	104	26.7%	42.2%	84.0%	97	27.3%	46.3%	87.8%	70
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>32.4%</b>	<b>50.1%</b>	<b>85.2%</b>	<b>4,666</b>	<b>34.5%</b>	<b>53.1%</b>	<b>86.3%</b>	<b>403</b>	<b>32.4%</b>	<b>49.9%</b>	<b>85.6%</b>	<b>396</b>	<b>32.0%</b>	<b>50.9%</b>	<b>84.6%</b>	<b>440</b>
Cork University Hospital	M	95%	99%	99%	28.4%	41.4%	73.6%	2,556	30.0%	45.4%	76.2%	215	32.3%	47.6%	76.9%	179	30.2%	45.5%	75.0%	214
Mercy University Hospital	M	95%	99%	99%	23.2%	36.2%	71.1%	1,113	22.0%	33.4%	74.6%	89	22.3%	34.4%	64.0%	129	26.8%	40.8%	62.5%	133
Tipperary University Hospital	M	95%	99%	99%	40.5%	66.2%	99.1%	41	44.8%	69.0%	98.7%	6	34.9%	58.0%	98.9%	5	37.0%	60.0%	99.0%	4
UH Kerry	M	95%	99%	99%	26.6%	44.8%	83.9%	855	22.5%	40.8%	82.3%	89	22.4%	40.7%	83.1%	80	21.2%	38.8%	82.2%	84
UH Waterford	M	95%	99%	99%	40.7%	61.3%	98.8%	101	48.1%	70.8%	99.5%	4	43.1%	61.6%	99.6%	3	40.4%	64.2%	99.3%	5
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>38.2%</b>	<b>47.6%</b>	<b>77.3%</b>	<b>2,427</b>	<b>38.9%</b>	<b>47.8%</b>	<b>76.6%</b>	<b>235</b>	<b>34.2%</b>	<b>44.3%</b>	<b>73.4%</b>	<b>259</b>	<b>31.8%</b>	<b>39.8%</b>	<b>69.9%</b>	<b>281</b>
UH Limerick	M	95%	99%	99%	38.2%	47.6%	77.3%	2,427	38.9%	47.8%	76.6%	235	34.2%	44.3%	73.4%	259	31.8%	39.8%	69.9%	281

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period November 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Sep		Oct		Nov	
					No	%		No	%		No.	%	No.	%	No.	%
<b>National</b>	<b>M</b>	<b>5.7%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>103,143</b>	<b>7.7%</b>	<b>18.7%</b>	<b>69,558</b>	<b>5.8%</b>	<b>33.5%</b>	<b>8,953</b>	<b>7.4%</b>	<b>11,557</b>	<b>8.9%</b>	<b>10,409</b>	<b>8.3%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>3.7%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>7,277</b>	<b>6.3%</b>	<b>-3.2%</b>	<b>3,480</b>	<b>3.6%</b>	<b>73.5%</b>	<b>530</b>	<b>5.1%</b>	<b>1,501</b>	<b>11.5%</b>	<b>1,248</b>	<b>10.3%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>10.0%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>23,684</b>	<b>11.8%</b>	<b>82.0%</b>	<b>17,900</b>	<b>10.0%</b>	<b>17.8%</b>	<b>2,031</b>	<b>11.3%</b>	<b>2,365</b>	<b>12.3%</b>	<b>2,254</b>	<b>12.4%</b>
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	1,664	4.3%	-33.2%	1,428	4.4%	-1.9%	141	4.3%	176	4.6%	162	4.4%
MRH Tullamore	M	4.7%	<6.5%	<6.5%	3,065	8.5%	30.2%	1,510	4.6%	86.0%	133	4.2%	336	9.8%	273	8.5%
Naas General Hospital	M	10.1%	<6.5%	<6.5%	3,032	10.4%	60.6%	2,106	10.5%	-0.3%	188	7.3%	298	10.7%	275	10.6%
St. James's Hospital	M	11.4%	<6.5%	<6.5%	6,288	13.0%	99.6%	5,127	11.5%	12.6%	652	14.6%	671	14.5%	558	12.6%
Tallaght University Hospital	M	15.9%	<6.5%	<6.5%	9,635	20.0%	208.2%	7,729	16.0%	24.9%	917	20.4%	884	19.8%	986	22.9%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>4.9%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>23,582</b>	<b>7.5%</b>	<b>16.1%</b>	<b>13,799</b>	<b>4.9%</b>	<b>54.9%</b>	<b>2,072</b>	<b>7.4%</b>	<b>2,493</b>	<b>8.4%</b>	<b>2,350</b>	<b>8.0%</b>
Mater Misericordiae University Hospital	M	6.8%	<6.5%	<6.5%	10,198	11.1%	70.0%	5,537	6.7%	64.4%	972	11.3%	1,082	12.6%	1,141	13.2%
MRH Mullingar	M	3.9%	<6.5%	<6.5%	2,149	5.7%	-13.0%	1,295	3.9%	43.7%	192	5.9%	233	6.2%	201	5.2%
Our Lady's Hospital Navan	M	4.2%	<6.5%	<6.5%	1,132	4.9%	-25.2%	894	4.2%	15.8%	119	5.9%	135	6.5%	137	6.6%
St. Luke's General Hospital Kilkenny	M	2.4%	<6.5%	<6.5%	1,175	2.9%	-55.8%	891	2.4%	17.4%	115	3.1%	137	3.4%	103	2.5%
St. Michael's Hospital	M	1.8%	<6.5%	<6.5%	383	2.2%	-66.7%	260	1.7%	26.5%	22	1.4%	39	2.4%	48	3.1%
St. Vincent's University Hospital	M	6.8%	<6.5%	<6.5%	6,413	11.3%	73.7%	3,780	6.8%	65.9%	512	10.3%	691	12.6%	528	10.2%
Wexford General Hospital	M	3.0%	<6.5%	<6.5%	2,132	4.9%	-24.9%	1,142	2.9%	69.3%	140	3.5%	176	4.3%	192	4.7%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>7.0%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>17,159</b>	<b>8.5%</b>	<b>30.7%</b>	<b>13,344</b>	<b>7.0%</b>	<b>21.0%</b>	<b>1,530</b>	<b>8.5%</b>	<b>1,826</b>	<b>9.4%</b>	<b>1,695</b>	<b>9.0%</b>
Beaumont Hospital	M	5.7%	<6.5%	<6.5%	3,755	6.4%	-1.6%	3,263	5.8%	10.2%	308	5.8%	405	7.3%	409	7.6%
Cavan General Hospital	M	5.6%	<6.5%	<6.5%	1,933	5.7%	-12.4%	1,709	5.7%	-0.4%	164	5.4%	147	4.4%	143	4.4%
Connolly Hospital	M	5.8%	<6.5%	<6.5%	3,959	8.7%	33.3%	2,436	5.6%	55.9%	389	9.6%	374	8.6%	391	9.2%
Our Lady of Lourdes Hospital	M	9.8%	<6.5%	<6.5%	7,512	11.8%	81.7%	5,936	9.9%	19.5%	669	11.8%	900	14.3%	752	12.6%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>3.9%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>10,585</b>	<b>4.9%</b>	<b>-24.1%</b>	<b>7,624</b>	<b>4.1%</b>	<b>21.3%</b>	<b>954</b>	<b>4.8%</b>	<b>1,091</b>	<b>5.4%</b>	<b>894</b>	<b>4.6%</b>
Galway University Hospitals	M	4.0%	<6.5%	<6.5%	3,373	4.9%	-25.3%	2,565	4.1%	19.3%	303	4.8%	314	4.8%	309	4.8%
Letterkenny University Hospital	M	4.5%	<6.5%	<6.5%	1,799	4.1%	-36.5%	1,812	4.6%	-10.9%	162	3.8%	210	4.9%	110	2.7%
Mayo University Hospital	M	3.6%	<6.5%	<6.5%	1,928	5.6%	-14.6%	1,141	4.2%	31.7%	150	4.9%	165	5.1%	112	3.5%
Portiuncula University Hospital	M	3.4%	<6.5%	<6.5%	1,287	4.8%	-26.6%	741	3.4%	41.6%	133	5.5%	156	5.9%	178	6.9%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	2,198	5.5%	-14.8%	1,365	3.7%	49.9%	206	5.7%	246	6.8%	185	5.4%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>4.3%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>12,710</b>	<b>5.8%</b>	<b>-10.9%</b>	<b>8,494</b>	<b>4.3%</b>	<b>35.9%</b>	<b>1,084</b>	<b>5.5%</b>	<b>1,248</b>	<b>6.0%</b>	<b>1,051</b>	<b>5.2%</b>
Cork University Hospital	M	3.9%	<6.5%	<6.5%	3,922	5.9%	-9.4%	2,421	3.8%	54.0%	392	6.3%	450	7.1%	344	5.6%
Mercy University Hospital	M	6.4%	<6.5%	<6.5%	2,681	9.1%	40.6%	1,678	6.3%	45.5%	260	9.9%	281	10.3%	213	8.4%
Tipperary University Hospital	M	2.9%	<6.5%	<6.5%	1,190	3.9%	-39.9%	816	2.9%	33.1%	88	3.2%	114	3.8%	105	3.6%
UH Kerry	M	5.1%	<6.5%	<6.5%	2,271	6.4%	-1.8%	1,631	5.3%	21.1%	199	6.4%	247	7.2%	215	6.7%
UH Waterford	M	3.9%	<6.5%	<6.5%	2,646	4.6%	-29.0%	1,948	3.9%	19.5%	145	2.8%	156	2.8%	174	3.2%
<b>UL Hospitals Group</b>	<b>M</b>	<b>7.0%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>8,146</b>	<b>11.2%</b>	<b>71.7%</b>	<b>4,917</b>	<b>7.0%</b>	<b>59.2%</b>	<b>752</b>	<b>11.3%</b>	<b>1,033</b>	<b>14.4%</b>	<b>917</b>	<b>13.8%</b>
UH Limerick	M	7.0%	<6.5%	<6.5%	8,146	11.2%	71.7%	4,917	7.0%	59.2%	752	11.3%	1,033	14.4%	917	13.8%

Notes

1.Data source BIU Acute.

## ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M-1M</b>	<b>5.0</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.1</b>	<b>5.9%</b>	<b>4.9</b>	<b>3.1%</b>	<b>5.1</b>	<b>5.1</b>	<b>5.1</b>	<b>5.0</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>4.3</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.0</b>	<b>-16.2%</b>	<b>4.3</b>	<b>-5.4%</b>	<b>3.9</b>	<b>3.9</b>	<b>3.8</b>	<b>4.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.4</b>	<b>13.5%</b>	<b>5.4</b>	<b>0.1%</b>	<b>5.4</b>	<b>5.4</b>	<b>5.4</b>	<b>5.3</b>
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-50.7%	2.5	-6.2%	2.5	2.6	2.5	2.3
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.7	-43.7%	2.7	0.5%	2.7	2.8	2.7	2.6
MRH Tullamore	M-1M	4.9	≤4.8	≤4.8	5.3	9.9%	4.9	8.1%	5.4	5.2	4.9	5.1
Naas General Hospital	M-1M	6.3	≤4.8	≤4.8	6.0	25.2%	6.2	-3.1%	6.0	6.4	6.1	5.9
St. James's Hospital	M-1M	8.1	≤4.8	≤4.8	8.0	66.3%	8.0	-0.3%	7.9	7.7	7.4	8.1
St. Luke's Radiation Oncology Network	M-1M	16.5	≤4.8	≤4.8	17.2	258.0%	16.1	7.0%	16.1	16.1	17.3	18.8
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.3	32.2%	6.4	-1.1%	6.0	6.2	6.2	6.0
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>4.7</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.8</b>	<b>0.3%</b>	<b>4.6</b>	<b>4.2%</b>	<b>4.8</b>	<b>4.9</b>	<b>4.7</b>	<b>4.7</b>
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	6.9	42.8%	6.7	2.6%	7.0	6.5	6.4	6.6
MRH Mullingar	M-1M	3.2	≤4.8	≤4.8	3.3	-31.5%	3.2	2.8%	3.3	3.2	3.3	3.0
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-44.6%	2.7	-0.3%	2.7	2.9	2.7	2.8
National Orthopaedic Hospital Cappagh	M-1M	4.2	≤4.8	≤4.8	3.7	-22.2%	3.7	1.9%	3.8	3.9	3.9	3.3
Our Lady's Hospital Navan	M-1M	5.5	≤4.8	≤4.8	5.3	11.0%	5.3	-0.3%	4.7	5.8	5.2	4.9
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.0	-57.9%	2.0	-0.6%	2.0	1.8	2.2	2.2
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	3.3	-30.8%	4.1	-18.6%	3.6	3.4	3.4	3.2
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	3.9	-17.9%	3.8	2.6%	4.0	3.9	3.9	3.9
St. Michael's Hospital	M-1M	5.9	≤4.8	≤4.8	6.3	30.9%	5.8	7.8%	6.5	6.2	5.7	7.5
St. Vincent's University Hospital	M-1M	6.1	≤4.8	≤4.8	6.7	40.3%	6.0	12.1%	6.5	7.0	6.7	6.7
Wexford General Hospital	M-1M	3.9	≤4.8	≤4.8	4.4	-7.7%	3.9	14.4%	4.0	4.8	4.3	4.8
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.5</b>	<b>14.5%</b>	<b>5.4</b>	<b>1.1%</b>	<b>5.6</b>	<b>5.4</b>	<b>5.5</b>	<b>5.4</b>
Beaumont Hospital	M-1M	8.3	≤4.8	≤4.8	8.7	80.8%	8.2	5.5%	8.5	8.5	8.7	8.9
Cavan General Hospital	M-1M	4.9	≤4.8	≤4.8	4.6	-4.1%	4.9	-5.6%	4.7	4.6	4.5	4.3
Connolly Hospital	M-1M	5.8	≤4.8	≤4.8	5.9	23.0%	5.8	1.4%	6.0	6.0	6.4	5.7
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.2	-75.7%	1.0	16.7%			1.0	2.0
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-15.3%	4.2	-3.6%	4.3	3.9	4.1	4.0
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.3	-32.2%	3.2	1.2%	3.2	3.3	3.2	3.4
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.6</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.8</b>	<b>0.5%</b>	<b>4.6</b>	<b>5.8%</b>	<b>5.0</b>	<b>5.0</b>	<b>4.9</b>	<b>4.5</b>
Galway University Hospitals	M-1M	5.0	≤4.8	≤4.8	5.2	8.7%	4.9	6.5%	5.5	5.7	5.4	5.0
Letterkenny University Hospital	M-1M	4.0	≤4.8	≤4.8	4.3	-11.0%	4.0	5.9%	4.5	4.3	4.4	4.1
Mayo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.7	-2.5%	4.5	2.8%	4.7	4.9	4.6	4.3
Portiuncula University Hospital	M-1M	3.7	≤4.8	≤4.8	3.9	-19.6%	3.7	5.3%	4.1	4.0	3.6	3.4
Roscommon University Hospital	M-1M	7.7	≤4.8	≤4.8	9.1	88.9%	7.7	18.3%	9.7	10.1	9.0	9.5
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.3	9.9%	4.9	7.6%	5.3	5.2	5.2	5.1

## ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5.3</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.5</b>	<b>15.1%</b>	<b>5.3</b>	<b>4.6%</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>	<b>5.5</b>
Bantry General Hospital	M-1M	4.2	≤4.8	≤4.8	4.3	-11.4%	4.2	2.2%	4.8	4.0	4.3	3.7
Cork University Hospital	M-1M	5.4	≤4.8	≤4.8	5.7	18.5%	5.4	5.7%	5.6	5.6	5.8	5.9
Kilcreene Regional Orthopaedic Hospital	M-1M	3.0	≤4.8	≤4.8	2.8	-42.0%	2.9	-2.5%	3.1	2.3	2.4	2.4
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.3	-31.8%	3.0	8.8%	3.4	2.9	3.5	3.4
Mercy University Hospital	M-1M	6.3	≤4.8	≤4.8	6.5	35.2%	6.2	3.9%	6.4	6.6	6.3	6.8
South Infirmary Victoria University Hospital	M-1M	4.4	≤4.8	≤4.8	4.4	-8.9%	4.4	-0.4%	4.8	4.5	4.1	3.4
Tipperary University Hospital	M-1M	4.7	≤4.8	≤4.8	5.2	8.1%	4.7	11.2%	4.9	4.9	4.8	5.1
UH Kerry	M-1M	4.8	≤4.8	≤4.8	5.1	5.3%	4.9	3.8%	5.3	5.0	5.3	4.7
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.4	32.7%	6.2	2.1%	6.2	6.3	6.3	6.2
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.2</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.4</b>	<b>-8.8%</b>	<b>4.2</b>	<b>3.3%</b>	<b>4.5</b>	<b>4.3</b>	<b>4.3</b>	<b>4.4</b>
Croom Orthopaedic Hospital	M-1M	5.9	≤4.8	≤4.8	5.6	17.4%	5.9	-5.0%	5.2	6.3	5.7	5.3
Ennis Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-50.4%	2.6	-7.4%	2.6	2.4	2.4	2.4
Nenagh Hospital	M-1M	5.9	≤4.8	≤4.8	4.6	-3.2%	5.9	-21.2%	5.4	4.0	4.4	4.2
St. John's Hospital Limerick	M-1M	4.2	≤4.8	≤4.8	4.3	-10.3%	4.4	-1.2%	3.8	5.5	4.5	5.2
UH Limerick	M-1M	4.6	≤4.8	≤4.8	5.0	3.6%	4.5	9.5%	5.2	4.7	4.9	5.1
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.5	-28.1%	3.6	-3.9%	3.5	3.6	3.3	3.2

#### Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.
- 4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period November 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M-1M</b>	<b>7.2</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.8</b>	<b>11.1%</b>	<b>7.1</b>	<b>9.5%</b>	<b>7.9</b>	<b>7.8</b>	<b>7.6</b>	<b>7.7</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.4</b>	<b>≤9.0</b>	<b>≤9.0</b>	<b>8.8</b>	<b>-2.1%</b>	<b>8.3</b>	<b>5.8%</b>	<b>8.7</b>	<b>8.7</b>	<b>8.4</b>	<b>8.9</b>
MRH Portlaoise	M-1M	4.1	≤4.1	≤4.1	3.8	-6.5%	4.0	-4.6%	3.6	4.1	3.7	3.3
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.7	-7.5%	6.2	8.1%	6.9	6.8	6.0	6.5
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.1	-4.5%	7.2	-1.0%	6.8	7.3	6.8	7.6
St. James's Hospital	M-1M	10.5	≤11.4	≤11.4	10.9	-4.7%	10.3	6.1%	11.6	10.9	10.0	11.1
Tallaght University Hospital	M-1M	9.7	≤10.4	≤10.4	11.0	5.9%	9.5	15.8%	9.3	10.2	11.0	11.2
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>7.0</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.5</b>	<b>6.8%</b>	<b>6.9</b>	<b>8.7%</b>	<b>7.3</b>	<b>7.4</b>	<b>6.8</b>	<b>7.2</b>
Mater Misericordiae University Hospital	M-1M	9.2	≤8.5	≤8.5	9.5	12.1%	9.2	3.9%	9.2	8.7	8.0	8.7
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.6	-9.1%	4.4	3.8%	4.2	4.5	4.7	4.3
Our Lady's Hospital Navan	M-1M	6.3	≤4.7	≤4.7	6.3	33.7%	6.2	1.6%	5.8	6.9	6.0	5.4
St. Columcille's Hospital	M-1M	6.5	≤6.7	≤6.7	5.7	-14.6%	6.5	-11.4%	6.3	5.3	4.2	4.4
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.8	10.8%	4.3	11.5%	4.6	4.8	4.8	4.2
St. Michael's Hospital	M-1M	9.6	≤10.8	≤10.8	9.8	-10.0%	9.3	5.5%	9.4	8.7	8.9	10.6
St. Vincent's University Hospital	M-1M	9.1	≤10.1	≤10.1	11.3	11.2%	9.0	25.6%	11.1	12.0	10.9	11.6
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	6.1	15.3%	5.0	21.6%	5.4	6.8	5.6	7.9
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>8.3</b>	<b>≤7.7</b>	<b>≤7.7</b>	<b>8.7</b>	<b>13.4%</b>	<b>8.4</b>	<b>4.6%</b>	<b>9.0</b>	<b>8.6</b>	<b>9.0</b>	<b>8.4</b>
Beaumont Hospital	M-1M	11.0	≤11.9	≤11.9	11.9	-0.6%	11.0	8.2%	11.1	11.2	12.6	11.6
Cavan General Hospital	M-1M	6.9	≤5.4	≤5.4	6.2	14.7%	6.9	-10.8%	6.2	6.0	5.9	5.5
Connolly Hospital	M-1M	8.2	≤7.7	≤7.7	9.0	17.3%	8.3	8.6%	9.6	10.4	10.4	9.2
Our Lady of Lourdes Hospital	M-1M	6.3	≤5.5	≤5.5	6.7	21.3%	6.3	5.6%	8.0	6.1	6.2	6.3
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>6.9</b>	<b>≤6.7</b>	<b>≤6.7</b>	<b>7.9</b>	<b>18.1%</b>	<b>6.8</b>	<b>16.6%</b>	<b>8.2</b>	<b>8.3</b>	<b>8.1</b>	<b>7.7</b>
Galway University Hospitals	M-1M	7.1	≤7.3	≤7.3	8.6	16.9%	6.9	23.5%	9.4	10.6	9.8	7.5
Letterkenny University Hospital	M-1M	6.3	≤7.1	≤7.1	7.1	-0.3%	6.2	14.8%	6.9	7.0	7.1	7.3
Mayo University Hospital	M-1M	7.1	≤5.1	≤5.1	7.6	49.2%	7.0	8.3%	7.7	7.3	7.0	7.5
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	6.5	14.6%	5.9	9.1%	6.7	6.3	5.9	6.1
Roscommon University Hospital	M-1M	10.1	≤11.8	≤11.8	13.2	12.1%	9.9	33.8%	14.9	13.4	12.0	12.2
Sligo University Hospital	M-1M	6.9	≤6.9	≤6.9	8.0	17.1%	6.9	16.2%	8.2	7.6	8.0	9.0
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>7.2</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>8.1</b>	<b>15.7%</b>	<b>7.1</b>	<b>13.5%</b>	<b>8.1</b>	<b>8.1</b>	<b>8.1</b>	<b>8.4</b>
Bantry General Hospital	M-1M	4.6	≤5.2	≤5.2	5.2	-1.0%	4.5	13.6%	6.5	4.6	4.9	4.5
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	9.5	36.3%	7.9	20.6%	9.3	9.4	9.8	10.8
Mallow General Hospital	M-1M	2.9	≤3.9	≤3.9	3.1	-19.6%	2.9	8.5%	3.2	2.6	3.5	3.2
Mercy University Hospital	M-1M	8.2	≤7.5	≤7.5	8.8	17.2%	8.1	8.6%	8.1	9.1	9.0	10.0
South Infirmary Victoria University Hospital	M-1M	6.4	≤5.4	≤5.4	7.5	37.6%	6.7	11.7%	4.1	5.0	7.4	7.4
Tipperary University Hospital	M-1M	6.2	≤6.7	≤6.7	7.3	9.6%	6.1	19.4%	6.5	6.7	6.2	7.3
UH Kerry	M-1M	7.1	≤6.8	≤6.8	8.1	17.9%	7.1	13.3%	9.3	8.5	8.7	7.9
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.6	-4.5%	9.1	5.9%	9.4	9.8	9.4	9.3
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.9</b>	<b>≤5.4</b>	<b>≤5.4</b>	<b>5.1</b>	<b>-5.1%</b>	<b>4.9</b>	<b>4.9%</b>	<b>5.4</b>	<b>5.1</b>	<b>4.8</b>	<b>5.2</b>
Ennis Hospital	M-1M	2.2	≤3.1	≤3.1	2.1	-32.4%	2.3	-8.3%	2.4	2.1	2.1	2.0
Nenagh Hospital	M-1M	6.8	≤4.6	≤4.6	5.4	17.4%	6.7	-18.8%	5.6	5.6	4.9	4.8
St. John's Hospital Limerick	M-1M	5.0	≤6.0	≤6.0	5.3	-12.0%	5.2	1.9%	4.7	7.1	5.7	7.3
UH Limerick	M-1M	5.6	≤6.3	≤6.3	6.4	2.0%	5.6	15.0%	6.7	6.0	5.9	6.2

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

**% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)**

**Reporting Period November 2022**

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M</b>	<b>59.4%</b>	<b>75%</b>	<b>75%</b>	<b>61.0%</b>	<b>-18.7%</b>	<b>59.3%</b>	<b>2.9%</b>	<b>61.7%</b>	<b>60.5%</b>	<b>59.5%</b>	<b>61.6%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>42.1%</b>	<b>75%</b>	<b>75%</b>	<b>58.2%</b>	<b>-22.4%</b>	<b>42.4%</b>	<b>37.3%</b>	<b>64.1%</b>	<b>64.5%</b>	<b>63.2%</b>	<b>61.4%</b>
MRH Portlaoise	M	26.8%	75%	75%	21.5%	-71.3%	27.3%	-21.2%	20.8%	24.4%	22.9%	21.8%
MRH Tullamore	M	16.0%	75%	75%	25.7%	-65.8%	16.2%	58.6%	72.1%	62.1%	43.8%	34.6%
Naas General Hospital	M	90.0%	75%	75%	78.1%	4.2%	90.0%	-13.2%	82.1%	79.9%	92.5%	86.2%
St. James's Hospital	M		75%	75%	64.7%	-13.7%			61.4%	62.5%	61.3%	65.6%
Tallaght University Hospital	M	83.2%	75%	75%	66.6%	-11.2%	83.3%	-20.0%	60.7%		56.5%	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>60.3%</b>	<b>75%</b>	<b>75%</b>	<b>58.3%</b>	<b>-22.3%</b>	<b>60.6%</b>	<b>-3.8%</b>	<b>57.4%</b>	<b>58.2%</b>	<b>54.7%</b>	<b>59.9%</b>
Mater Misericordiae University Hospital	M	61.8%	75%	75%	50.1%	-33.2%	62.3%	-19.6%	53.0%	46.9%	48.3%	46.4%
MRH Mullingar	M	73.9%	75%	75%	56.7%	-24.4%	75.0%	-24.4%	39.6%	65.1%	40.0%	71.9%
St. Columcille's Hospital	M	88.3%	75%	75%	86.6%	15.4%	88.6%	-2.3%	91.8%	88.4%	85.0%	85.4%
St. Luke's General Hospital Kilkenny	M	52.7%	75%	75%	56.8%	-24.2%	52.6%	8.0%	53.2%	54.8%	56.3%	59.1%
St. Vincent's University Hospital	M	33.7%	75%	75%	37.4%	-50.1%	33.8%	10.7%	34.0%	26.9%	34.8%	28.6%
Wexford General Hospital	M	63.4%	75%	75%	39.7%	-47.1%	65.4%	-39.3%	47.0%	44.2%	28.0%	26.1%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>76.5%</b>	<b>75%</b>	<b>75%</b>	<b>76.0%</b>	<b>1.3%</b>	<b>76.7%</b>	<b>-0.9%</b>	<b>81.3%</b>	<b>78.0%</b>	<b>74.6%</b>	<b>75.3%</b>
Cavan General Hospital	M	78.5%	75%	75%	89.5%	19.3%	78.5%	14.0%	85.7%	88.4%	90.0%	89.2%
Our Lady of Lourdes Hospital	M	76.4%	75%	75%	69.3%	-7.6%	76.6%	-9.5%	78.6%	71.1%	64.8%	65.2%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>47.9%</b>	<b>75%</b>	<b>75%</b>	<b>41.7%</b>	<b>-44.4%</b>	<b>48.1%</b>	<b>-13.3%</b>	<b>36.8%</b>	<b>33.8%</b>	<b>36.1%</b>	<b>35.8%</b>
Galway University Hospitals	M	44.7%	75%	75%	43.9%	-41.5%	44.9%	-2.2%	47.2%	46.5%	44.5%	47.8%
Mayo University Hospital	M		75%	75%	16.8%	-77.6%			0.0%	0.0%	0.0%	0.0%
Roscommon University Hospital	M	84.3%	75%	75%	67.0%	-10.7%	84.3%	-20.5%	53.4%	52.2%	56.5%	61.5%
Sligo University Hospital	M	49.8%	75%	75%	35.6%	-52.5%	49.3%	-27.8%	27.8%	23.0%	27.5%	28.5%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>71.7%</b>	<b>75%</b>	<b>75%</b>	<b>70.7%</b>	<b>-5.7%</b>	<b>71.4%</b>	<b>-1.0%</b>	<b>74.1%</b>	<b>72.0%</b>	<b>69.9%</b>	<b>75.2%</b>
Bantry General Hospital	M	79.5%	75%	75%	74.8%	-0.3%	79.3%	-5.7%	78.6%	83.3%	80.1%	77.2%
Cork University Hospital	M	52.4%	75%	75%	57.1%	-23.8%	50.9%	12.2%	66.7%	58.8%	52.4%	58.2%
Mallow General Hospital	M	89.4%	75%	75%	84.1%	12.1%	89.8%	-6.3%	80.5%	83.7%	83.1%	82.7%
Tipperary University Hospital	M	70.5%	75%	75%	76.6%	2.1%	70.1%	9.3%	73.2%	62.9%	57.8%	100.0%
UH Kerry	M	44.4%	75%	75%	46.6%	-37.9%	43.0%	8.4%	52.6%	45.9%	49.4%	33.8%
<b>UL Hospitals Group</b>	<b>M</b>	<b>59.7%</b>	<b>75%</b>	<b>75%</b>	<b>66.9%</b>	<b>-10.9%</b>	<b>59.2%</b>	<b>13.0%</b>	<b>67.0%</b>	<b>65.5%</b>	<b>67.1%</b>	<b>67.3%</b>
Ennis Hospital	M	85.4%	75%	75%	89.2%	19.0%	84.9%	5.1%	91.3%	91.0%	90.4%	93.1%
Nenagh Hospital	M	66.6%	75%	75%	79.8%	6.5%	65.2%	22.4%	80.2%	81.7%	84.5%	83.6%
St. John's Hospital Limerick	M	80.9%	75%	75%	86.6%	15.4%	81.5%	6.3%	82.3%	75.9%	92.5%	
UH Limerick	M	32.5%	75%	75%	25.5%	-65.9%	32.5%	-21.5%	26.1%	21.2%	19.8%	17.0%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period November 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
					No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>28.2%</b>	<b>45%</b>	<b>45%</b>	<b>237,418</b>	<b>28.7%</b>	<b>-36.2%</b>	<b>234,020</b>	<b>28.4%</b>	<b>1.0%</b>	<b>24,428</b>	<b>28.2%</b>	<b>24,483</b>	<b>29.8%</b>	<b>23,695</b>	<b>29.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>11.1%</b>	<b>45%</b>	<b>45%</b>	<b>37,587</b>	<b>14.8%</b>	<b>-67.1%</b>	<b>35,923</b>	<b>10.9%</b>	<b>35.3%</b>	<b>3,929</b>	<b>15.7%</b>	<b>4,079</b>	<b>18.6%</b>	<b>3,845</b>	<b>18.4%</b>
MRH Portlaoise	M-1M	13.1%	45%	45%	3,936	17.9%	-60.2%	3,308	12.4%	44.5%	438	17.4%	422	18.7%	384	17.7%
MRH Tullamore	M-1M	28.2%	45%	45%	6,305	13.2%	-70.7%	6,137	29.0%	-54.6%	662	8.8%	667	13.8%	696	13.5%
Naas General Hospital	M-1M	11.7%	45%	45%	6,577	24.6%	-45.3%	5,371	10.7%	129.7%	664	26.7%	730	29.6%	712	27.1%
St. James's Hospital	M-1M	0.0%	45%	45%	11,655	4.8%	-89.4%	11,714	0.0%		1,245	9.3%	1,272	9.0%	1,149	10.4%
Tallaght University Hospital	M-1M	12.5%	45%	45%	9,114	20.2%	-55.0%	9,393	12.3%	64.0%	920	20.8%	988	25.8%	904	26.0%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>34.1%</b>	<b>45%</b>	<b>45%</b>	<b>54,185</b>	<b>42.0%</b>	<b>-6.8%</b>	<b>52,910</b>	<b>34.1%</b>	<b>23.2%</b>	<b>5,525</b>	<b>42.8%</b>	<b>5,579</b>	<b>42.6%</b>	<b>5,435</b>	<b>43.2%</b>
Mater Misericordiae University Hospital	M-1M	0.0%	45%	45%	12,129	23.5%	-47.8%	12,040	0.0%		1,229	25.6%	1,282	24.5%	1,102	25.2%
MRH Mullingar	M-1M	46.8%	45%	45%	6,513	48.1%	7.0%	5,902	46.1%	4.4%	695	48.1%	738	49.9%	725	49.1%
Our Lady's Hospital Navan	M-1M	0.0%	45%	45%	3,248	0.2%	-99.6%	3,123	0.0%		291	1.7%	334	0.3%	354	0.0%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	5,813	97.3%	116.3%	4,021	92.7%	5.0%	651	96.5%	596	97.5%	618	97.1%
St. Luke's General Hospital Kilkenny	M-1M	79.2%	45%	45%	9,309	76.8%	70.6%	8,550	79.7%	-3.7%	963	73.1%	907	77.1%	980	77.8%
St. Vincent's University Hospital	M-1M	15.4%	45%	45%	10,234	15.4%	-65.8%	11,563	16.2%	-5.2%	1,013	15.6%	1,023	15.2%	1,069	19.1%
Wexford General Hospital	M-1M	37.2%	45%	45%	6,939	34.1%	-24.1%	7,711	37.4%	-8.7%	683	32.2%	699	37.2%	587	25.4%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>9.3%</b>	<b>45%</b>	<b>45%</b>	<b>36,888</b>	<b>15.9%</b>	<b>-64.7%</b>	<b>34,247</b>	<b>8.9%</b>	<b>79.3%</b>	<b>3,905</b>	<b>15.4%</b>	<b>3,742</b>	<b>17.0%</b>	<b>3,727</b>	<b>16.0%</b>
Beaumont Hospital	M-1M	0.0%	45%	45%	11,591	0.0%	-100.0%	10,837	0.0%		1,246	0.0%	1,169	0.0%	1,143	0.0%
Cavan General Hospital	M-1M	3.6%	45%	45%	6,974	34.6%	-23.2%	5,609	3.1%	1,001.3%	763	30.5%	759	33.2%	750	31.9%
Connolly Hospital	M-1M	0.0%	45%	45%	8,033	0.0%	-100.0%	7,804	0.0%	-51.4%	799	0.0%	732	0.1%	779	0.0%
Our Lady of Lourdes Hospital	M-1M	30.0%	45%	45%	10,290	33.5%	-25.5%	9,997	28.6%	17.4%	1,097	33.5%	1,082	35.4%	1,055	34.0%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>35.1%</b>	<b>45%</b>	<b>45%</b>	<b>40,302</b>	<b>20.1%</b>	<b>-55.3%</b>	<b>42,431</b>	<b>35.5%</b>	<b>-43.3%</b>	<b>4,162</b>	<b>18.2%</b>	<b>4,107</b>	<b>19.2%</b>	<b>4,031</b>	<b>19.9%</b>
Galway University Hospitals	M-1M	49.8%	45%	45%	12,770	40.3%	-10.4%	14,284	51.0%	-20.9%	1,203	31.2%	1,241	33.4%	1,289	36.3%
Letterkenny University Hospital	M-1M	56.9%	45%	45%	9,502	0.0%	-100.0%	9,416	56.8%	-100.0%	1,001	0.0%	985	0.0%	913	0.0%
Mayo University Hospital	M-1M	1.0%	45%	45%	6,971	10.4%	-76.9%	7,264	0.9%	1,012.5%	796	14.4%	761	17.7%	718	13.5%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	3,507	0.1%	-99.9%	3,388	0.0%		369	0.0%	364	0.0%	353	0.0%
Roscommon University Hospital	M-1M	60.7%	45%	45%	1,194	57.2%	27.1%	1,375	62.0%	-7.7%	126	50.0%	122	57.4%	128	48.4%
Sligo University Hospital	M-1M	22.3%	45%	45%	6,358	24.3%	-46.1%	6,704	22.3%	9.0%	667	30.7%	634	26.5%	630	28.1%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>25.9%</b>	<b>45%</b>	<b>45%</b>	<b>39,905</b>	<b>26.7%</b>	<b>-40.7%</b>	<b>40,000</b>	<b>26.5%</b>	<b>0.6%</b>	<b>4,010</b>	<b>25.1%</b>	<b>3,971</b>	<b>27.5%</b>	<b>3,849</b>	<b>26.3%</b>
Bantry General Hospital	M-1M	93.5%	45%	45%	3,462	95.3%	111.7%	3,051	93.3%	2.1%	341	93.0%	348	95.1%	356	94.9%
Cork University Hospital	M-1M	19.5%	45%	45%	11,666	19.4%	-56.9%	12,735	21.4%	-9.3%	1,194	18.8%	1,122	21.7%	1,105	18.1%
Mallow General Hospital	M-1M	89.4%	45%	45%	2,968	90.1%	100.2%	2,771	89.8%	0.3%	297	90.9%	300	88.0%	302	90.7%
Mercy University Hospital	M-1M	0.0%	45%	45%	3,877	0.0%	-100.0%	4,161	0.0%		405	0.0%	352	0.0%	318	0.0%
Tipperary University Hospital	M-1M	30.6%	45%	45%	5,718	25.8%	-42.8%	6,116	30.9%	-16.7%	589	26.5%	629	31.3%	543	21.9%
UH Kerry	M-1M	14.4%	45%	45%	5,124	18.4%	-59.1%	4,587	14.5%	27.3%	450	8.7%	478	11.7%	486	16.5%
UH Waterford	M-1M	0.0%	45%	45%	7,090	0.0%	-100.0%	6,579	0.0%		734	0.0%	742	0.0%	739	0.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>55.1%</b>	<b>45%</b>	<b>45%</b>	<b>28,551</b>	<b>53.4%</b>	<b>18.6%</b>	<b>28,509</b>	<b>55.8%</b>	<b>-4.3%</b>	<b>2,897</b>	<b>53.3%</b>	<b>3,005</b>	<b>54.5%</b>	<b>2,808</b>	<b>54.3%</b>
Ennis Hospital	M-1M	87.1%	45%	45%	7,161	88.7%	97.1%	6,352	86.9%	2.0%	745	89.0%	751	88.1%	697	87.9%
Nenagh Hospital	M-1M	54.4%	45%	45%	2,565	75.4%	67.5%	1,901	54.7%	37.9%	277	79.1%	328	77.7%	315	79.0%
St. John's Hospital Limerick	M-1M	64.9%	45%	45%	3,216	64.6%	43.5%	3,042	64.7%	-0.2%	275	53.1%	330	66.4%	324	54.6%
UH Limerick	M-1M	41.3%	45%	45%	15,609	31.3%	-30.5%	17,214	42.8%	-27.0%	1,600	32.2%	1,596	31.5%	1,472	32.9%

## Notes

1.Source : HPO HIPE Data.

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>31,170</b>	<b>11.4%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>26,095</b>	<b>11.3%</b>	<b>1.8%</b>	<b>26,039</b>	<b>11.4%</b>	<b>-0.9%</b>	<b>2,384</b>	<b>11.0%</b>	<b>2,498</b>	<b>10.6%</b>	<b>2,525</b>	<b>10.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>4,384</b>	<b>10.6%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>3,830</b>	<b>10.7%</b>	<b>-3.6%</b>	<b>3,660</b>	<b>10.6%</b>	<b>1.0%</b>	<b>374</b>	<b>10.7%</b>	<b>376</b>	<b>10.0%</b>	<b>407</b>	<b>10.2%</b>
MRH Portlaoise	M-1M	397	10.2%	≤11.1%	≤11.1%	434	11.4%	2.7%	319	10.0%	14.2%	33	9.6%	54	12.9%	54	12.9%
MRH Tullamore	M-1M	760	10.7%	≤11.1%	≤11.1%	699	11.7%	5.4%	622	10.5%	12.1%	61	11.8%	67	10.8%	83	12.9%
Naas General Hospital	M-1M	619	9.8%	≤11.1%	≤11.1%	548	8.8%	-20.7%	528	10.2%	-13.6%	46	7.5%	51	7.9%	55	7.7%
St. James's Hospital	M-1M	1,444	10.8%	≤11.1%	≤11.1%	1,217	10.9%	-1.8%	1,225	10.9%	0.1%	130	11.5%	125	10.6%	126	10.1%
Tallaght University Hospital	M-1M	1,164	10.9%	≤11.1%	≤11.1%	932	10.7%	-3.6%	966	10.7%	0.1%	104	11.4%	79	9.0%	89	9.3%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>7,204</b>	<b>11.4%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>6,125</b>	<b>11.3%</b>	<b>1.8%</b>	<b>6,020</b>	<b>11.5%</b>	<b>-1.4%</b>	<b>564</b>	<b>11.0%</b>	<b>572</b>	<b>10.4%</b>	<b>609</b>	<b>10.7%</b>
Mater Misericordiae University Hospital	M-1M	1,578	11.4%	≤11.1%	≤11.1%	1,344	11.5%	3.6%	1,290	11.2%	2.7%	116	10.4%	113	9.5%	136	10.8%
MRH Mullingar	M-1M	630	9.1%	≤11.1%	≤11.1%	637	10.3%	-7.2%	545	9.5%	8.6%	56	10.3%	62	9.7%	78	11.2%
Our Lady's Hospital Navan	M-1M	433	12.0%	≤11.1%	≤11.1%	370	11.7%	5.4%	368	12.1%	-3.6%	29	10.3%	31	11.0%	41	12.1%
St. Columille's Hospital	M-1M	716	15.3%	≤11.1%	≤11.1%	992	17.5%	57.7%	575	15.3%	14.0%	116	19.7%	113	17.6%	88	14.6%
St. Luke's General Hospital Kilkenny	M-1M	1,181	11.8%	≤11.1%	≤11.1%	959	10.6%	-4.5%	986	12.0%	-11.0%	93	10.6%	87	9.4%	83	9.2%
St. Michael's Hospital	M-1M	108	6.3%	≤11.1%	≤11.1%	129	7.1%	-36.0%	93	6.4%	10.5%	10	5.7%	12	6.3%	16	7.8%
St. Vincent's University Hospital	M-1M	1,354	10.1%	≤11.1%	≤11.1%	806	8.2%	-26.1%	1,155	10.2%	-20.0%	63	6.8%	64	6.6%	87	8.6%
Wexford General Hospital	M-1M	1,204	13.4%	≤11.1%	≤11.1%	888	13.1%	18.0%	1,008	13.5%	-3.0%	81	12.6%	90	13.8%	80	11.8%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4,234</b>	<b>10.7%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>3,846</b>	<b>10.9%</b>	<b>-1.8%</b>	<b>3,470</b>	<b>10.6%</b>	<b>2.9%</b>	<b>361</b>	<b>10.7%</b>	<b>349</b>	<b>9.4%</b>	<b>337</b>	<b>9.2%</b>
Beaumont Hospital	M-1M	1,467	11.8%	≤11.1%	≤11.1%	1,277	11.6%	4.5%	1,194	11.7%	-1.2%	132	12.0%	100	8.5%	102	9.0%
Cavan General Hospital	M-1M	679	10.4%	≤11.1%	≤11.1%	803	12.2%	9.9%	573	10.6%	15.1%	81	12.3%	86	11.8%	74	9.8%
Connolly Hospital	M-1M	939	10.3%	≤11.1%	≤11.1%	800	10.3%	-7.2%	759	10.1%	2.8%	74	10.3%	62	8.3%	66	9.2%
Our Lady of Lourdes Hospital	M-1M	1,149	9.9%	≤11.1%	≤11.1%	966	9.8%	-11.7%	944	9.9%	-0.9%	74	8.3%	101	9.6%	95	8.9%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>5,623</b>	<b>11.4%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>4,309</b>	<b>11.1%</b>	<b>0.0%</b>	<b>4,761</b>	<b>11.5%</b>	<b>-3.8%</b>	<b>372</b>	<b>10.1%</b>	<b>389</b>	<b>9.8%</b>	<b>386</b>	<b>9.7%</b>
Galway University Hospitals	M-1M	1,698	10.1%	≤11.1%	≤11.1%	1,147	9.4%	-15.3%	1,447	10.2%	-8.6%	104	9.4%	88	7.6%	78	6.6%
Letterkenny University Hospital	M-1M	1,545	14.0%	≤11.1%	≤11.1%	1,224	13.1%	18.0%	1,272	13.9%	-5.6%	118	13.2%	117	12.2%	130	13.3%
Mayo University Hospital	M-1M	981	11.8%	≤11.1%	≤11.1%	802	12.1%	9.0%	821	11.7%	3.4%	51	8.2%	84	11.1%	92	12.2%
Portiuncula University Hospital	M-1M	370	9.5%	≤11.1%	≤11.1%	328	9.8%	-11.7%	336	10.4%	-5.3%	35	10.0%	36	10.2%	28	7.9%
Roscommon University Hospital	M-1M	91	6.0%	≤11.1%	≤11.1%	60	5.4%	-51.4%	79	6.1%	-10.4%	5	4.1%	5	4.5%	7	6.1%
Sligo University Hospital	M-1M	938	11.9%	≤11.1%	≤11.1%	748	11.9%	7.2%	806	12.3%	-3.1%	59	9.9%	59	9.2%	51	8.2%

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No	%	No	%	No	%
		<b>South/South West Hospital Group</b>	<b>M-1M</b>			<b>5,663</b>	<b>12.2%</b>		<b>≤11.1%</b>	<b>≤11.1%</b>		<b>4,501</b>	<b>11.8%</b>	<b>6.3%</b>	<b>4,702</b>	<b>12.1%</b>	<b>-2.9%</b>
Bantry General Hospital	M-1M	452	12.6%	≤11.1%	≤11.1%	389	11.7%	5.4%	365	12.4%	-5.7%	29	9.0%	31	9.4%	44	12.7%
Cork University Hospital	M-1M	1,966	13.4%	≤11.1%	≤11.1%	1,388	12.3%	10.8%	1,637	13.3%	-7.2%	126	11.7%	134	11.8%	112	10.4%
Mallow General Hospital	M-1M	320	9.7%	≤11.1%	≤11.1%	283	9.7%	-12.6%	260	9.4%	3.3%	20	8.0%	26	9.0%	25	8.1%
Mercy University Hospital	M-1M	499	10.5%	≤11.1%	≤11.1%	364	9.8%	-11.7%	419	10.5%	-6.6%	33	10.2%	36	9.3%	28	8.4%
Tipperary University Hospital	M-1M	914	12.6%	≤11.1%	≤11.1%	669	12.0%	8.1%	767	12.6%	-4.8%	62	10.8%	77	13.7%	74	12.1%
UH Kerry	M-1M	530	10.0%	≤11.1%	≤11.1%	569	12.1%	9.0%	444	9.9%	22.3%	25	7.6%	46	10.0%	44	10.1%
UH Waterford	M-1M	982	13.2%	≤11.1%	≤11.1%	839	12.5%	12.6%	810	13.2%	-4.8%	82	12.7%	66	9.5%	79	10.9%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4,062</b>	<b>12.2%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>3,484</b>	<b>12.5%</b>	<b>12.6%</b>	<b>3,426</b>	<b>12.3%</b>	<b>1.5%</b>	<b>336</b>	<b>13.3%</b>	<b>396</b>	<b>14.1%</b>	<b>380</b>	<b>12.8%</b>
Ennis Hospital	M-1M	1,324	17.3%	≤11.1%	≤11.1%	1,324	18.7%	68.5%	1,096	17.3%	8.1%	136	21.5%	157	21.6%	152	19.9%
Nenagh Hospital	M-1M	306	13.4%	≤11.1%	≤11.1%	387	15.8%	42.3%	255	13.4%	18.4%	32	15.2%	45	16.3%	44	13.5%
St. John's Hospital Limerick	M-1M	120	3.3%	≤11.1%	≤11.1%	96	3.0%	-73.0%	91	3.1%	-1.8%	7	2.5%	9	3.3%	10	3.1%
UH Limerick	M-1M	2,312	11.7%	≤11.1%	≤11.1%	1,677	11.0%	-0.9%	1,984	11.9%	-7.5%	161	11.5%	185	12.0%	174	11.2%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period November 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M-1M</b>	<b>5.2</b>	<b>≤5.2</b>	<b>≤5.2</b>	<b>5.2</b>	<b>0.0%</b>	<b>5.2</b>	<b>0.0%</b>	<b>5.3</b>	<b>5.0</b>	<b>4.9</b>	<b>5.3</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>7.1</b>	<b>≤6.8</b>	<b>≤6.8</b>	<b>6.6</b>	<b>-2.9%</b>	<b>6.9</b>	<b>-4.3%</b>	<b>6.4</b>	<b>6.6</b>	<b>6.3</b>	<b>6.3</b>
MRH Portlaoise	M-1M	3.3	≤2.7	≤2.7	2.7	0.0%	3.3	-18.2%	2.5	4.0	2.2	2.5
MRH Tullamore	M-1M	4.9	≤4.4	≤4.4	5.3	20.5%	4.9	8.2%	2.7	2.3	1.2	1.5
Naas General Hospital	M-1M	6.7	≤4.4	≤4.4	5.8	31.8%	6.5	-10.8%	4.1	6.1	5.3	5.9
St. James's Hospital	M-1M	9.2	≤9.9	≤9.9	8.3	-16.2%	9.0	-7.8%	8.3	8.6	8.2	9.3
Tallaght University Hospital	M-1M	7.1	≤6.9	≤6.9	6.7	-2.9%	6.8	-1.5%	6.2	5.8	6.4	4.8
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>4.9</b>	<b>≤6.0</b>	<b>≤6.0</b>	<b>5.1</b>	<b>-15.0%</b>	<b>4.9</b>	<b>4.1%</b>	<b>5.4</b>	<b>5.2</b>	<b>4.4</b>	<b>4.4</b>
Mater Misericordiae University Hospital	M-1M	5.8	≤7.9	≤7.9	6.1	-22.8%	5.7	7.0%	6.0	6.7	5.6	5.4
MRH Mullingar	M-1M	4.3	≤3.8	≤3.8	3.9	2.6%	4.2	-7.1%	2.4	3.9	2.9	3.5
National Orthopaedic Hospital Cappagh	M-1M	3.5	≤4.0	≤4.0	2.9	-27.5%	3.0	-3.3%	3.1	2.4	2.8	2.6
Our Lady's Hospital Navan	M-1M	1.8	≤2.6	≤2.6	1.9	-26.9%	1.9	0.0%	2.3	2.3	1.9	2.0
St. Columcille's Hospital	M-1M	1.0	≤0.8	≤0.8	0.7	-12.5%	0.7	0.0%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.1	≤5.6	≤5.6	5.2	-7.1%	6.3	-17.5%	5.4	4.3	5.3	6.4
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.2	-42.9%	1.4	-14.3%	1.1	1.4	1.4	1.4
St. Vincent's University Hospital	M-1M	6.6	≤7.9	≤7.9	7.9	0.0%	6.7	17.9%	29.0	17.8	7.4	6.4
Wexford General Hospital	M-1M	3.0	≤3.5	≤3.5	2.7	-22.9%	3.1	-12.9%	3.0	2.9	3.0	3.0
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5.0</b>	<b>≤5.8</b>	<b>≤5.8</b>	<b>5.3</b>	<b>-8.6%</b>	<b>5.0</b>	<b>6.0%</b>	<b>4.8</b>	<b>4.1</b>	<b>5.1</b>	<b>7.0</b>
Beaumont Hospital	M-1M	4.8	≤6.7	≤6.7	5.8	-13.4%	5.0	16.0%	5.0	4.4	5.1	10.7
Cavan General Hospital	M-1M	3.0	≤2.7	≤2.7	3.0	11.1%	3.0	0.0%	1.8	1.9	4.6	5.1
Connolly Hospital	M-1M	6.3	≤5.8	≤5.8	6.0	3.4%	6.2	-3.2%	5.5	4.6	6.0	5.5
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	≤5.2	4.2	-19.2%	5.2	-19.2%	4.3	3.8	3.8	3.3
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>5.0</b>	<b>≤4.7</b>	<b>≤4.7</b>	<b>5.0</b>	<b>6.4%</b>	<b>5.2</b>	<b>-3.8%</b>	<b>5.1</b>	<b>5.4</b>	<b>4.8</b>	<b>5.0</b>
Galway University Hospitals	M-1M	6.3	≤5.6	≤5.6	6.3	12.5%	6.7	-6.0%	9.2	10.5	6.1	6.3
Letterkenny University Hospital	M-1M	4.7	≤4.4	≤4.4	4.7	6.8%	4.8	-2.1%	5.2	3.6	5.1	5.0
Mayo University Hospital	M-1M	6.6	≤5.3	≤5.3	4.8	-9.4%	6.7	-28.4%	7.6	8.2	4.9	4.0
Portiuncula University Hospital	M-1M	3.6	≤4.1	≤4.1	3.5	-14.6%	3.6	-2.8%	3.4	3.1	2.9	3.9
Sligo University Hospital	M-1M	3.4	≤3.2	≤3.2	3.4	6.2%	3.4	0.0%	3.9	3.2	3.5	3.5
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5.0</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.7</b>	<b>-2.1%</b>	<b>5.0</b>	<b>-6.0%</b>	<b>5.0</b>	<b>4.3</b>	<b>4.2</b>	<b>4.5</b>
Cork University Hospital	M-1M	7.1	≤7.9	≤7.9	6.8	-13.9%	7.3	-6.8%	7.0	6.0	5.5	6.7
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤2.7	≤2.7	2.6	-3.7%	2.7	-3.7%	2.8	2.4	2.5	2.4
Mallow General Hospital	M-1M	0.6	≤0.9	≤0.9	0.6	-33.3%	0.6	0.0%	0.0	0.5	0.0	0.7
Mercy University Hospital	M-1M	6.2	≤5.4	≤5.4	5.8	7.4%	6.1	-4.9%	6.3	6.0	5.9	6.5
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	≤2.9	2.6	-10.3%	2.7	-3.7%	2.8	2.6	2.6	1.9
Tipperary University Hospital	M-1M	4.0	≤3.8	≤3.8	4.0	5.3%	4.2	-4.8%	4.6	10.0	3.9	7.1
UH Kerry	M-1M	4.8	≤4.5	≤4.5	3.6	-20.0%	4.7	-23.4%	2.5	2.5	1.8	3.2
UH Waterford	M-1M	6.5	≤5.2	≤5.2	6.1	17.3%	6.6	-7.6%	6.2	4.4	6.0	5.5
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.5</b>	<b>≤5.1</b>	<b>≤5.1</b>	<b>5.2</b>	<b>2.0%</b>	<b>4.4</b>	<b>18.2%</b>	<b>5.3</b>	<b>4.4</b>	<b>5.1</b>	<b>5.7</b>
Croom Orthopaedic Hospital	M-1M	6.6	≤5.4	≤5.4	5.4	0.0%	6.7	-19.4%	4.5	5.2	5.5	4.6
St. John's Hospital Limerick	M-1M	1.2	≤1.6	≤1.6	1.1	-31.3%	1.2	-8.3%	1.0	1.0	1.2	1.2
UH Limerick	M-1M	4.8	≤5.6	≤5.6	5.8	3.6%	4.6	26.1%	6.2	4.8	5.8	6.7

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>28,942</b>	<b>75.2%</b>	<b>82.4%</b>	<b>82.4%</b>	<b>26,910</b>	<b>75.8%</b>	<b>-8.0%</b>	<b>23,661</b>	<b>75.2%</b>	<b>0.7%</b>	<b>2,161</b>	<b>74.2%</b>	<b>2,630</b>	<b>76.0%</b>	<b>2,525</b>	<b>75.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>2,581</b>	<b>56.1%</b>	<b>76.4%</b>	<b>76.4%</b>	<b>2,526</b>	<b>57.5%</b>	<b>-24.7%</b>	<b>2,203</b>	<b>55.9%</b>	<b>2.8%</b>	<b>194</b>	<b>50.0%</b>	<b>217</b>	<b>54.0%</b>	<b>222</b>	<b>63.1%</b>
MRH Portlaoise	M-1M	136	87.7%	85.0%	85.0%	111	83.5%	-1.8%	130	89.0%	-6.3%	13	86.7%	12	92.3%	16	94.1%
MRH Tullamore	M-1M	1,005	89.0%	92.4%	92.4%	785	90.5%	-2.0%	892	89.3%	1.4%	4	50.0%	10	76.9%	10	76.9%
Naas General Hospital	M-1M	135	88.2%	86.3%	86.3%	143	91.7%	6.2%	130	90.3%	1.5%	14	87.5%	18	100.0%	17	89.5%
St. James's Hospital	M-1M	317	16.4%	36.5%	36.5%	470	24.0%	-34.2%	265	15.9%	51.3%	64	28.1%	79	33.9%	99	48.5%
Tallaght University Hospital	M-1M	988	80.1%	79.7%	79.7%	1,017	79.6%	-0.2%	786	80.2%	-0.8%	99	81.8%	98	78.4%	80	80.8%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>9,862</b>	<b>90.1%</b>	<b>90.3%</b>	<b>90.3%</b>	<b>8,517</b>	<b>91.1%</b>	<b>0.9%</b>	<b>8,104</b>	<b>89.7%</b>	<b>1.6%</b>	<b>646</b>	<b>86.9%</b>	<b>673</b>	<b>89.7%</b>	<b>650</b>	<b>90.2%</b>
Mater Misericordiae University Hospital	M-1M	2,465	81.6%	85.0%	85.0%	2,283	82.7%	-2.7%	2,151	81.2%	1.9%	260	79.5%	254	81.9%	245	82.8%
MRH Mullingar	M-1M	266	88.7%	90.3%	90.3%	226	87.6%	-3.0%	215	90.0%	-2.6%	4	80.0%	7	100.0%	7	77.8%
National Orthopaedic Hospital Cappagh	M-1M	2,696	98.8%	98.1%	98.1%	2,354	99.0%	0.9%	2,182	98.7%	0.3%	203	99.0%	223	97.8%	264	99.6%
Our Lady's Hospital Navan	M-1M	387	85.6%	89.8%	89.8%	528	93.0%	3.5%	387	86.6%	7.4%	63	86.3%	78	92.9%	68	93.2%
Royal Victoria Eye and Ear Hospital	M-1M	774	82.2%	78.7%	78.7%	414	83.0%	5.4%	588	81.7%	1.6%	15	78.9%	8	88.9%	7	70.0%
St. Luke's General Hospital Kilkenny	M-1M	95	74.2%	85.0%	85.0%	109	83.2%	-2.1%	72	70.6%	17.9%	16	88.9%	17	89.5%	11	78.6%
St. Michael's Hospital	M-1M	711	97.0%	92.8%	92.8%	489	97.4%	5.0%	610	97.1%	0.3%	55	96.5%	67	97.1%	22	100.0%
St. Vincent's University Hospital	M-1M	2,297	93.8%	87.4%	87.4%	1,913	95.0%	8.7%	1,773	93.5%	1.7%	9	69.2%	9	100.0%	6	66.7%
Wexford General Hospital	M-1M	171	90.0%	88.3%	88.3%	201	85.5%	-3.1%	126	88.1%	-2.9%	21	80.8%	10	66.7%	20	87.0%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>3,223</b>	<b>76.9%</b>	<b>75.8%</b>	<b>75.8%</b>	<b>3,229</b>	<b>78.0%</b>	<b>2.9%</b>	<b>2,715</b>	<b>77.2%</b>	<b>1.0%</b>	<b>278</b>	<b>75.7%</b>	<b>313</b>	<b>80.1%</b>	<b>347</b>	<b>79.4%</b>
Beaumont Hospital	M-1M	1,661	70.4%	69.3%	69.3%	1,626	71.1%	2.6%	1,411	70.3%	1.2%	132	63.8%	115	71.0%	182	71.7%
Cavan General Hospital	M-1M	124	80.5%	85.0%	85.0%	111	85.4%	0.5%	102	82.3%	3.8%	8	88.9%	11	78.6%	8	88.9%
Connolly Hospital	M-1M	624	87.6%	84.6%	84.6%	666	87.4%	3.3%	494	87.0%	0.5%	72	96.0%	96	86.5%	79	87.8%
Louth County Hospital	M-1M	3	100.0%	100.0%	100.0%	5	100.0%	0.0%	2	100.0%	0.0%	0		1	100.0%	0	
Our Lady of Lourdes Hospital	M-1M	811	84.3%	85.0%	85.0%	821	85.9%	1.0%	706	86.6%	-0.9%	66	86.8%	90	87.4%	78	92.9%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>3,161</b>	<b>56.9%</b>	<b>72.4%</b>	<b>72.4%</b>	<b>3,344</b>	<b>60.2%</b>	<b>-16.9%</b>	<b>2,442</b>	<b>56.6%</b>	<b>6.4%</b>	<b>228</b>	<b>69.7%</b>	<b>354</b>	<b>63.7%</b>	<b>344</b>	<b>57.2%</b>
Galway University Hospitals	M-1M	1,133	38.0%	51.4%	51.4%	1,379	43.6%	-15.3%	796	35.8%	21.8%	32	32.7%	102	39.8%	129	39.7%
Letterkenny University Hospital	M-1M	806	80.8%	78.6%	78.6%	655	82.8%	5.4%	689	81.3%	1.9%	77	89.5%	88	88.0%	73	74.5%
Mayo University Hospital	M-1M	393	76.5%	85.0%	85.0%	453	80.2%	-5.7%	296	77.3%	3.7%	32	80.0%	51	79.7%	24	66.7%
Portlincula University Hospital	M-1M	164	74.5%	78.2%	78.2%	148	78.3%	0.1%	135	73.8%	6.1%	13	81.3%	25	78.1%	17	65.4%
Sligo University Hospital	M-1M	665	78.2%	90.1%	90.1%	709	84.0%	-6.8%	526	77.9%	7.8%	74	85.1%	88	84.6%	101	87.1%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>8,033</b>	<b>77.3%</b>	<b>82.5%</b>	<b>82.5%</b>	<b>7,106</b>	<b>79.3%</b>	<b>-3.9%</b>	<b>6,543</b>	<b>77.2%</b>	<b>2.7%</b>	<b>622</b>	<b>78.0%</b>	<b>803</b>	<b>81.4%</b>	<b>715</b>	<b>81.9%</b>
Cork University Hospital	M-1M	1,941	62.9%	67.6%	67.6%	1,782	63.9%	-5.5%	1,569	62.8%	1.7%	167	59.9%	199	63.0%	193	65.4%
Kilcreene Regional Orthopaedic Hospital	M-1M	729	93.7%	98.3%	98.3%	704	97.5%	-0.8%	591	93.5%	4.3%	70	98.6%	98	97.0%	82	98.8%
Mallow General Hospital	M-1M	22	95.7%	95.7%	95.7%	18	90.0%	-6.0%	21	95.5%	-5.7%	2	100.0%	0		5	100.0%
Mercy University Hospital	M-1M	1,212	85.1%	88.0%	88.0%	1,058	83.9%	-4.7%	993	85.7%	-2.1%	98	86.0%	131	82.9%	105	86.1%
South Infirmary Victoria University Hospital	M-1M	2,516	85.3%	85.6%	85.6%	2,324	87.4%	2.1%	2,067	85.1%	2.7%	213	87.3%	292	91.3%	251	91.3%
Tipperary University Hospital	M-1M	305	56.9%	82.3%	82.3%	248	61.4%	-25.4%	255	56.4%	8.8%	1	25.0%	3	75.0%	0	0.0%
UH Kerry	M-1M	337	77.1%	78.6%	78.6%	210	85.4%	8.6%	264	75.6%	12.9%	1	50.0%	6	85.7%	12	75.0%
UH Waterford	M-1M	971	84.0%	85.0%	85.0%	762	88.6%	4.2%	783	83.9%	5.6%	70	86.4%	74	91.4%	67	88.2%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>2,082</b>	<b>74.8%</b>	<b>91.6%</b>	<b>91.6%</b>	<b>2,188</b>	<b>70.2%</b>	<b>-23.3%</b>	<b>1,654</b>	<b>76.2%</b>	<b>-7.9%</b>	<b>193</b>	<b>66.1%</b>	<b>270</b>	<b>72.0%</b>	<b>247</b>	<b>67.5%</b>
Croom Orthopaedic Hospital	M-1M	357	38.9%	94.6%	94.6%	401	35.3%	-62.7%	286	40.9%	-13.8%	30	26.8%	37	29.4%	35	26.9%
St. John's Hospital Limerick	M-1M	649	98.5%	97.5%	97.5%	669	98.8%	1.4%	503	98.8%	0.0%	62	100.0%	88	98.9%	80	96.4%
UH Limerick	M-1M	1,076	89.2%	86.5%	86.5%	1,118	85.9%	-0.7%	865	89.9%	-4.5%	101	85.6%	145	90.6%	132	86.3%

#### Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No	%	No	%	No	%
		<b>National</b>	<b>M-1M</b>			<b>2,638</b>	<b>43.4%</b>		<b>60%</b>	<b>60%</b>		<b>2,366</b>	<b>47.4%</b>	<b>-21.0%</b>	<b>2,250</b>	<b>43.4%</b>	<b>9.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>417</b>	<b>55.4%</b>	<b>60%</b>	<b>60%</b>	<b>456</b>	<b>64.9%</b>	<b>8.2%</b>	<b>364</b>	<b>54.1%</b>	<b>19.9%</b>	<b>43</b>	<b>55.8%</b>	<b>59</b>	<b>59.3%</b>	<b>49</b>	<b>61.2%</b>
MRH Portlaoise	M-1M	70	22.9%	60%	60%	63	39.7%	-33.9%	68	20.6%	92.7%	6	0.0%	10	40.0%	10	40.0%
MRH Tullamore	M-1M	68	63.2%	60%	60%	84	57.1%	-4.8%	60	65.0%	-12.1%	1	100.0%	1	0.0%	3	66.7%
Naas General Hospital	M-1M	99	48.5%	60%	60%	86	59.3%	-1.2%	96	47.9%	23.8%	13	61.5%	17	58.8%	11	54.5%
St. James's Hospital	M-1M	60	56.7%	60%	60%	47	70.2%	17.0%	49	51.0%	37.6%	4	25.0%	6	33.3%	5	40.0%
Tallaght University Hospital	M-1M	120	75.0%	60%	60%	176	79.0%	31.6%	91	80.2%	-1.5%	19	73.7%	25	76.0%	20	80.0%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>639</b>	<b>47.6%</b>	<b>60%</b>	<b>60%</b>	<b>546</b>	<b>52.2%</b>	<b>-13.0%</b>	<b>547</b>	<b>47.7%</b>	<b>9.4%</b>	<b>49</b>	<b>55.3%</b>	<b>43</b>	<b>51.2%</b>	<b>41</b>	<b>58.5%</b>
Mater Misericordiae University Hospital	M-1M	90	27.8%	60%	60%	75	16.0%	-73.3%	84	26.2%	-38.9%	9	33.3%	4	0.0%	9	11.1%
MRH Mullingar	M-1M	130	75.4%	60%	60%	115	72.2%	20.3%	108	75.0%	-3.8%	4	100.0%	5	80.0%	5	60.0%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	35	91.4%	52.4%	36	100.0%	-8.6%	4	50.0%	4	100.0%	8	100.0%
St. Columcille's Hospital	M-1M	20	95.0%	60%	60%	18	100.0%	66.7%	18	94.4%	5.9%	0		0		0	
St. Luke's General Hospital Kilkenny	M-1M	63	73.0%	60%	60%	66	74.2%	23.7%	50	74.0%	0.3%	10	80.0%	10	60.0%	7	71.4%
St. Michael's Hospital	M-1M	175	0.6%	60%	60%	109	6.4%	-89.3%	151	0.7%	869.7%	9	22.2%	14	21.4%	4	25.0%
St. Vincent's University Hospital	M-1M	47	46.8%	60%	60%	34	29.4%	-51.0%	38	52.6%	-44.1%	0		0		0	
Wexford General Hospital	M-1M	78	73.1%	60%	60%	94	78.7%	31.2%	62	75.8%	3.8%	11	63.6%	6	83.3%	8	75.0%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>451</b>	<b>47.7%</b>	<b>60%</b>	<b>60%</b>	<b>364</b>	<b>47.0%</b>	<b>-21.7%</b>	<b>388</b>	<b>46.9%</b>	<b>0.2%</b>	<b>42</b>	<b>47.6%</b>	<b>42</b>	<b>42.9%</b>	<b>38</b>	<b>34.2%</b>
Beaumont Hospital	M-1M	79	7.6%	60%	60%	45	6.7%	-88.9%	65	4.6%	44.4%	9	0.0%	2	0.0%	6	0.0%
Cavan General Hospital	M-1M	64	60.9%	60%	60%	52	61.5%	2.6%	53	60.4%	1.9%	6	83.3%	7	71.4%	6	66.7%
Connolly Hospital	M-1M	136	52.2%	60%	60%	109	50.5%	-15.9%	122	54.9%	-8.1%	9	55.6%	14	35.7%	14	28.6%
Louth County Hospital	M-1M	85	100.0%	60%	60%	77	96.1%	60.2%	67	100.0%	-3.9%	9	100.0%	7	85.7%	5	100.0%
Our Lady of Lourdes Hospital	M-1M	87	16.1%	60%	60%	81	8.6%	-85.6%	81	16.0%	-46.2%	9	11.1%	12	16.7%	7	0.0%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>329</b>	<b>33.7%</b>	<b>60%</b>	<b>60%</b>	<b>285</b>	<b>35.8%</b>	<b>-40.4%</b>	<b>278</b>	<b>34.9%</b>	<b>2.6%</b>	<b>32</b>	<b>28.1%</b>	<b>26</b>	<b>26.9%</b>	<b>29</b>	<b>51.7%</b>
Galway University Hospitals	M-1M	46	65.2%	60%	60%	37	81.1%	35.1%	38	65.8%	23.2%	1	100.0%	2	100.0%	5	80.0%
Letterkenny University Hospital	M-1M	69	43.5%	60%	60%	71	46.5%	-22.5%	64	42.2%	10.2%	10	40.0%	6	66.7%	14	50.0%
Mayo University Hospital	M-1M	88	5.7%	60%	60%	84	3.6%	-94.0%	67	6.0%	-40.2%	9	0.0%	6	0.0%	3	0.0%
Portiuncula University Hospital	M-1M	75	50.7%	60%	60%	55	50.9%	-15.2%	65	50.8%	0.3%	7	57.1%	5	20.0%	6	50.0%
Roscommon University Hospital	M-1M	3	33.3%	60%	60%	0			3	33.3%		0		0		0	
Sligo University Hospital	M-1M	48	14.6%	60%	60%	38	21.1%	-64.9%	41	17.1%	23.3%	5	0.0%	7	0.0%	1	100.0%

## % day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No	%	No	%	No	%
		<b>South/South West Hospital Group</b>	<b>M-1M</b>			<b>637</b>	<b>42.5%</b>		<b>60%</b>	<b>60%</b>		<b>527</b>	<b>47.2%</b>	<b>-21.3%</b>	<b>536</b>	<b>42.7%</b>	<b>10.6%</b>
Bantry General Hospital	M-1M	23	87.0%	60%	60%	19	100.0%	66.7%	21	85.7%	16.7%	4	100.0%	0		2	100.0%
Cork University Hospital	M-1M	63	22.2%	60%	60%	55	23.6%	-60.6%	49	20.4%	15.8%	5	20.0%	3	33.3%	7	28.6%
Mallow General Hospital	M-1M	65	87.7%	60%	60%	57	91.2%	52.0%	59	88.1%	3.5%	5	100.0%	6	100.0%	8	100.0%
Mercy University Hospital	M-1M	197	33.5%	60%	60%	131	30.5%	-49.1%	168	34.5%	-11.6%	12	41.7%	24	25.0%	15	33.3%
South Infirmary Victoria University Hospital	M-1M	93	77.4%	60%	60%	88	86.4%	43.9%	78	73.1%	18.2%	4	100.0%	13	61.5%	8	100.0%
Tipperary University Hospital	M-1M	108	0.9%	60%	60%	92	0.0%	-100.0%	95	1.1%	-100.0%	0		2	0.0%	0	
UH Kerry	M-1M	55	43.6%	60%	60%	63	60.3%	0.5%	44	47.7%	26.4%	1	0.0%	4	75.0%	9	88.9%
UH Waterford	M-1M	33	51.5%	60%	60%	22	50.0%	-16.7%	22	54.5%	-8.3%	5	40.0%	4	75.0%	4	75.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>165</b>	<b>7.9%</b>	<b>60%</b>	<b>60%</b>	<b>188</b>	<b>9.6%</b>	<b>-84.0%</b>	<b>137</b>	<b>8.0%</b>	<b>19.2%</b>	<b>18</b>	<b>22.2%</b>	<b>22</b>	<b>9.1%</b>	<b>28</b>	<b>10.7%</b>
St. John's Hospital Limerick	M-1M	141	8.5%	60%	60%	157	8.3%	-86.2%	116	8.6%	-3.9%	15	13.3%	19	10.5%	26	7.7%
UH Limerick	M-1M	24	4.2%	60%	60%	31	16.1%	-73.1%	21	4.8%	238.7%	3	66.7%	3	0.0%	2	50.0%

#### Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % of surgical re-admissions to the same hospital within 30 days of discharge (A45)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Aug		Sep		Oct	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>7,210</b>	<b>1.8%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>6,135</b>	<b>1.7%</b>	<b>-15.0%</b>	<b>5,969</b>	<b>1.9%</b>	<b>-8.3%</b>	<b>503</b>	<b>1.6%</b>	<b>529</b>	<b>1.5%</b>	<b>531</b>	<b>1.5%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>1,297</b>	<b>2.8%</b>	<b>≤2.4%</b>	<b>≤2.40%</b>	<b>1,104</b>	<b>2.5%</b>	<b>4.2%</b>	<b>1,076</b>	<b>2.8%</b>	<b>-9.8%</b>	<b>96</b>	<b>2.4%</b>	<b>112</b>	<b>2.4%</b>	<b>94</b>	<b>2.0%</b>
MRH Portlaoise	M-1M	189	4.1%	≤2.40%	≤2.40%	170	3.7%	54.2%	157	4.2%	-11.8%	15	3.2%	26	4.7%	12	2.3%
MRH Tullamore	M-1M	207	2.8%	≤2.40%	≤2.40%	193	2.8%	16.7%	176	2.9%	-1.4%	9	1.6%	16	2.4%	17	2.2%
Naas General Hospital	M-1M	95	3.2%	≤2.40%	≤2.40%	65	2.3%	-4.2%	84	3.4%	-31.3%	7	2.5%	7	2.2%	7	2.1%
St. James's Hospital	M-1M	444	2.6%	≤2.40%	≤2.40%	384	2.4%	0.0%	367	2.6%	-6.0%	47	3.2%	39	2.4%	36	2.0%
Tallaght University Hospital	M-1M	362	2.5%	≤2.40%	≤2.40%	292	2.1%	-12.5%	292	2.5%	-13.3%	18	1.5%	24	1.7%	22	1.6%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>1,491</b>	<b>1.4%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,200</b>	<b>1.3%</b>	<b>-35.0%</b>	<b>1,244</b>	<b>1.4%</b>	<b>-9.0%</b>	<b>90</b>	<b>1.3%</b>	<b>78</b>	<b>1.0%</b>	<b>74</b>	<b>0.9%</b>
Mater Misericordiae University Hospital	M-1M	450	1.4%	≤2.40%	≤2.40%	346	1.3%	-45.8%	404	1.5%	-15.9%	35	1.3%	40	1.3%	34	1.1%
MRH Mullingar	M-1M	201	3.2%	≤2.40%	≤2.40%	189	3.4%	41.7%	163	3.2%	6.1%	15	2.5%	20	3.6%	7	1.9%
National Orthopaedic Hospital Cappagh	M-1M	7	0.1%	≤0.24%	≤0.24%	2	0.0%	-100.0%	5	0.1%	-64.1%	0	0.0%	0	0.0%	1	0.1%
Our Lady's Hospital Navan	M-1M	0	0.0%	≤0.24%	≤0.24%	1	0.0%	-100.0%	0	0.0%		1	0.3%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	49	0.3%	≤0.24%	≤0.24%	30	0.2%	-16.7%	42	0.3%	-25.3%	3	0.4%	0	0.0%	0	0.0%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	159	3.6%	≤2.40%	≤2.40%	123	2.7%	12.5%	134	3.8%	-29.1%	12	2.6%	12	2.3%	13	2.3%
St. Michael's Hospital	M-1M	3	0.1%	≤0.24%	≤0.24%	2	0.1%	-58.3%	1	0.0%	104.0%	0	0.0%	0	0.0%	1	0.3%
St. Vincent's University Hospital	M-1M	472	2.0%	≤2.40%	≤2.40%	361	1.8%	-25.0%	377	2.0%	-9.9%	5	1.5%	1	0.2%	3	0.6%
Wexford General Hospital	M-1M	150	2.4%	≤2.40%	≤2.40%	146	2.3%	-4.2%	118	2.5%	-6.4%	19	2.8%	5	0.7%	15	2.1%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>1,098</b>	<b>1.8%</b>	<b>≤2.30%</b>	<b>≤2.30%</b>	<b>1,042</b>	<b>2.0%</b>	<b>-13.0%</b>	<b>933</b>	<b>1.8%</b>	<b>9.7%</b>	<b>103</b>	<b>2.0%</b>	<b>94</b>	<b>1.6%</b>	<b>89</b>	<b>1.9%</b>
Beaumont Hospital	M-1M	568	1.6%	≤2.40%	≤2.40%	438	1.6%	-33.3%	497	1.7%	-5.7%	39	1.3%	42	1.3%	30	1.6%
Cavan General Hospital	M-1M	66	1.4%	≤2.40%	≤2.40%	57	1.5%	-37.5%	53	1.4%	9.4%	4	1.3%	6	1.4%	4	1.7%
Connolly Hospital	M-1M	242	2.7%	≤2.40%	≤2.40%	141	1.8%	-25.0%	209	2.7%	-33.5%	19	2.6%	12	1.5%	14	1.4%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.4%	≤2.40%	≤2.40%	406	4.1%	70.8%	174	2.3%	78.8%	41	4.7%	34	3.2%	41	3.6%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>1,171</b>	<b>1.7%</b>	<b>≤2.20%</b>	<b>≤2.20%</b>	<b>1,049</b>	<b>1.5%</b>	<b>-31.8%</b>	<b>947</b>	<b>1.8%</b>	<b>-15.5%</b>	<b>84</b>	<b>1.3%</b>	<b>106</b>	<b>1.5%</b>	<b>114</b>	<b>1.5%</b>
Galway University Hospitals	M-1M	428	1.7%	≤2.40%	≤2.40%	364	1.3%	-45.8%	341	1.8%	-25.8%	27	1.0%	23	0.8%	45	1.4%
Letterkenny University Hospital	M-1M	305	2.9%	≤2.40%	≤2.40%	276	2.6%	8.3%	248	2.9%	-10.0%	25	2.4%	38	2.8%	28	2.4%
Mayo University Hospital	M-1M	85	1.9%	≤2.40%	≤2.40%	85	1.4%	-41.7%	66	2.0%	-27.3%	1	0.5%	5	1.1%	5	0.9%
Portiuncula University Hospital	M-1M	124	2.4%	≤2.40%	≤2.40%	79	1.6%	-33.3%	107	2.5%	-36.7%	5	1.0%	13	2.6%	8	1.3%
Roscommon University Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	228	1.4%	≤2.40%	≤2.40%	245	1.6%	-33.3%	185	1.4%	13.0%	26	1.8%	27	1.7%	28	1.7%

## % of surgical re-admissions to the same hospital within 30 days of discharge (A45)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>1,536</b>	<b>1.9%</b>	<b>≤1.70%</b>	<b>≤1.70%</b>	<b>1,090</b>	<b>1.6%</b>	<b>-5.9%</b>	<b>1,284</b>	<b>2.0%</b>	<b>-19.9%</b>	<b>58</b>	<b>1.1%</b>	<b>72</b>	<b>1.1%</b>	<b>97</b>	<b>1.3%</b>
Cork University Hospital	M-1M	474	2.8%	≤2.40%	≤2.40%	342	2.1%	-12.5%	389	2.8%	-24.1%	20	1.4%	23	1.4%	35	1.8%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	218	1.9%	≤2.40%	≤2.40%	171	1.7%	-29.2%	179	2.0%	-14.0%	17	2.0%	15	1.5%	28	2.4%
South Infirmary Victoria University Hospital	M-1M	160	0.8%	≤0.24%	≤0.24%	124	0.7%	191.7%	127	0.7%	-9.8%	3	0.2%	10	0.5%	18	0.8%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	129	2.7%	12.5%	145	2.9%	-7.1%	5	2.1%	4	3.5%	2	0.9%
UH Kerry	M-1M	163	2.1%	≤2.40%	≤2.40%	68	1.2%	-50.0%	139	2.2%	-46.9%	1	1.1%	1	0.4%	1	0.2%
UH Waterford	M-1M	361	2.4%	≤2.40%	≤2.40%	256	2.2%	-8.3%	305	2.5%	-13.8%	12	1.4%	19	1.8%	13	1.2%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>617</b>	<b>2.2%</b>	<b>≤1.30%</b>	<b>≤1.30%</b>	<b>650</b>	<b>2.2%</b>	<b>69.2%</b>	<b>485</b>	<b>2.2%</b>	<b>3.5%</b>	<b>72</b>	<b>2.4%</b>	<b>67</b>	<b>2.1%</b>	<b>63</b>	<b>1.8%</b>
Croom Orthopaedic Hospital	M-1M	41	1.9%	≤0.24%	≤0.24%	42	1.5%	525.0%	31	1.9%	-22.0%	0	0.0%	1	0.3%	7	2.1%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	576	3.5%	≤2.40%	≤2.40%	608	3.7%	54.2%	454	3.4%	9.6%	72	4.4%	66	3.5%	56	3.0%

#### Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.

## Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
<b>National</b>	<b>M</b>	<b>115,014</b>	<b>453</b>	<b>≤127,750</b>	<b>≤350</b>	<b>≤116,900</b>	<b>≤350</b>	<b>189,201</b>	<b>660</b>	<b>61.8%</b>	<b>88.6%</b>	<b>100,604</b>	<b>499</b>	<b>88.1%</b>	<b>32.3%</b>	<b>18,280</b>	<b>605</b>	<b>18,175</b>	<b>624</b>	<b>17,838</b>	<b>660</b>
Children's Health Ireland	M	1,719	4					1,860	4			1,576	6	18.0%	-33.3%	206	6	131	4	121	4
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>29,153</b>	<b>121</b>					<b>46,166</b>	<b>153</b>			<b>25,820</b>	<b>115</b>	<b>78.8%</b>	<b>33.0%</b>	<b>4,439</b>	<b>136</b>	<b>4,317</b>	<b>140</b>	<b>4,020</b>	<b>153</b>
MRH Portlaoise	M	1,300	2					1,875	11			1,147	7	63.5%	57.1%	87	2	120	5	194	11
MRH Tullamore	M	1,693	7					2,219	6			1,465	8	51.5%	-25.0%	188	8	233	6	118	6
Naas General Hospital	M	2,505	11					3,753	15			2,201	12	70.5%	25.0%	342	7	396	13	290	15
St. James's Hospital	M	15,008	49					22,511	66			13,547	50	66.2%	32.0%	2,025	67	2,062	69	1,967	66
St. Luke's Radiation Oncology Network	M	410	1					351	0			380	0	-7.6%		22	0	0	0	15	0
Tallaght University Hospital	M	8,237	51					15,457	55			7,080	38	118.3%	44.7%	1,775	52	1,506	47	1,436	55
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>32,042</b>	<b>112</b>					<b>50,281</b>	<b>178</b>			<b>27,918</b>	<b>137</b>	<b>80.1%</b>	<b>29.9%</b>	<b>5,012</b>	<b>160</b>	<b>4,739</b>	<b>155</b>	<b>5,027</b>	<b>178</b>
Mater Misericordiae University Hospital	M	8,005	29					14,371	51			7,070	32	103.3%	59.4%	1,291	42	1,281	38	1,467	51
MRH Mullingar	M	390	1					196	1			360	2	-45.6%	-50.0%	18	1	20	0	32	1
National Orthopaedic Hospital Cappagh	M	557	0					1,271	7			457	6	178.5%	16.7%	155	5	77	4	130	7
National Rehabilitation Hospital	M	2,813	7					3,723	21			2,194	10	69.7%	110.0%	278	9	347	11	595	21
Our Lady's Hospital Navan	M	871	6					1,013	2			692	5	46.4%	-60.0%	65	2	79	3	87	2
St. Columcille's Hospital	M	3,299	12					4,135	5			2,979	13	38.8%	-61.5%	61	2	51	1	156	5
St. Luke's General Hospital Kilkenny	M	2,617	9					3,979	14			2,370	10	67.9%	40.0%	560	14	370	16	356	14
St. Michael's Hospital	M	3,353	10					4,362	8			2,899	20	50.5%	-60.0%	597	19	542	16	388	8
St. Vincent's University Hospital	M	7,681	32					13,662	53			6,637	32	105.8%	65.6%	1,597	53	1,612	56	1,531	53
Wexford General Hospital	M	2,456	6					3,569	16			2,260	7	57.9%	128.6%	390	13	360	10	285	16
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>15,401</b>	<b>76</b>					<b>25,239</b>	<b>78</b>			<b>12,848</b>	<b>84</b>	<b>96.4%</b>	<b>-7.1%</b>	<b>2,545</b>	<b>69</b>	<b>2,143</b>	<b>70</b>	<b>2,040</b>	<b>78</b>
Beaumont Hospital	M	3,667	20					7,083	21			2,921	19	142.5%	10.5%	807	14	359	10	437	21
Cavan General Hospital	M	633	3					1,565	5			546	4	186.6%	25.0%	61	2	177	8	127	5
Connolly Hospital	M	1,193	4					2,014	8			1,056	5	90.7%	60.0%	238	5	384	14	263	8
Our Lady of Lourdes Hospital	M	9,908	49					14,577	44			8,325	56	75.1%	-21.4%	1,439	48	1,223	38	1,213	44
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>10,149</b>	<b>41</b>					<b>21,171</b>	<b>78</b>			<b>8,947</b>	<b>38</b>	<b>136.6%</b>	<b>105.3%</b>	<b>2,226</b>	<b>83</b>	<b>2,492</b>	<b>101</b>	<b>2,323</b>	<b>78</b>
Galway University Hospitals	M	2,814	8					6,692	28			2,504	11	167.3%	154.5%	653	29	1,043	43	987	28
Letterkenny University Hospital	M	2,348	9					4,740	13			2,067	7	129.3%	85.7%	617	20	465	23	401	13
Mayo University Hospital	M	2,133	12					3,739	16			1,899	4	96.9%	300.0%	283	14	391	12	403	16
Portiuncula University Hospital	M	806	4					1,537	4			705	3	118.0%	33.3%	149	5	130	7	112	4
Roscommon University Hospital	M	635	3					894	3			536	3	66.8%	0.0%	94	3	65	1	75	3
Sligo University Hospital	M	1,413	5					3,569	14			1,236	10	188.8%	40.0%	430	12	398	15	345	14

## Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
<b>South/South West Hospital Group</b>	<b>M</b>	<b>21,719</b>	<b>78</b>					<b>35,529</b>	<b>134</b>			<b>19,196</b>	<b>94</b>	<b>85.1%</b>	<b>42.6%</b>	<b>3,108</b>	<b>119</b>	<b>3,713</b>	<b>132</b>	<b>3,546</b>	<b>134</b>
Bantry General Hospital	M	1,094	6					2,294	14			914	6	151.0%	133.3%	138	7	291	9	355	14
Cork University Hospital	M	8,776	27					13,583	44			7,864	37	72.7%	18.9%	1,310	65	1,593	60	1,224	44
Mallow General Hospital	M	243	0					59	0			243	0	-75.7%		1	0	25	0	5	0
Mercy University Hospital	M	3,245	15					5,986	18			2,669	19	124.3%	-5.3%	552	9	507	17	492	18
South Infirmary Victoria University Hospital	M	656	1					1,047	4			622	1	68.3%	300.0%	108	2	120	5	128	4
Tipperary University Hospital	M	1,798	9					2,109	5			1,585	10	33.1%	-50.0%	176	6	128	6	172	5
UH Kerry	M	4,355	16					5,730	16			3,856	16	48.6%	0.0%	492	22	646	19	554	16
UH Waterford	M	1,552	4					4,721	33			1,443	5	227.2%	560.0%	331	8	403	16	616	33
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,831</b>	<b>21</b>					<b>8,955</b>	<b>35</b>			<b>4,299</b>	<b>25</b>	<b>108.3%</b>	<b>40.0%</b>	<b>744</b>	<b>32</b>	<b>640</b>	<b>22</b>	<b>761</b>	<b>35</b>
Ennis Hospital	M	402	0					832	2			387	4	115.0%	-50.0%	56	2	53	1	61	2
Nenagh Hospital	M	1,209	4					1,583	5			1,020	8	55.2%	-37.5%	169	5	81	3	90	5
St. John's Hospital Limerick	M	894	4					1,136	3			833	3	36.4%	0.0%	141	7	89	2	31	3
UH Limerick	M	2,326	13					5,404	25			2,059	10	162.5%	150.0%	378	18	417	16	579	25

**Notes**

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.
3. For 2022 National Rehab Hospital is included in IEHG.

## HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep			Oct			Nov		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
<b>National</b>	<b>M</b>	<b>1.0</b>	<b>&lt;0.8</b>	<b>1.0</b>	<b>22.3%</b>	<b>1.0</b>	<b>-4.2%</b>	<b>24</b>	<b>321,561</b>	<b>0.7</b>	<b>31</b>	<b>339,616</b>	<b>0.9</b>	<b>30</b>	<b>335,347</b>	<b>0.9</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>0.9</b>	<b>&lt;0.8</b>	<b>1.5</b>	<b>81.4%</b>	<b>1.0</b>	<b>42.9%</b>	<b>1</b>	<b>8,906</b>	<b>1.1</b>	<b>2</b>	<b>9,863</b>	<b>2.0</b>	<b>4</b>	<b>10,044</b>	<b>4.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>1.0</b>	<b>&lt;0.8</b>	<b>1.1</b>	<b>38.4%</b>	<b>1.0</b>	<b>11.6%</b>	<b>3</b>	<b>52,185</b>	<b>0.6</b>	<b>9</b>	<b>55,153</b>	<b>1.6</b>	<b>4</b>	<b>53,113</b>	<b>0.8</b>
Coombe Women and Infants University Hospital	M	0.8	<0.8	1.8	120.4%	0.9	89.7%	0	3,316	0.0	0	3,522	0.0	0	3,166	0.0
MRH Portlaoise	M	0.3	<0.8	0.3	-65.4%	0.3	-9.2%	0	3,107	0.0	0	3,391	0.0	0	3,320	0.0
MRH Tullamore	M	0.8	<0.8	1.8	131.0%	0.7	169.0%	1	5,821	1.7	2	6,311	3.2	0	6,223	0.0
Naas General Hospital	M	1.2	<0.8	0.8	4.3%	1.3	-34.8%	1	4,322	2.3	0	4,515	0.0	0	3,827	0.0
St. James's Hospital	M	1.4	<0.8	1.1	38.6%	1.4	-23.1%	1	18,981	0.5	4	19,971	2.0	2	19,270	1.0
St. Luke's Radiation Oncology Network	M	0.5	<0.8	0.5	-39.4%	0.5	-3.0%	0	1,858	0.0	0	1,731	0.0	0	1,927	0.0
Tallaght University Hospital	M	0.7	<0.8	1.0	24.2%	0.6	56.0%	0	14,780	0.0	3	15,712	1.9	2	15,380	1.3
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>1.0</b>	<b>&lt;0.8</b>	<b>1.1</b>	<b>37.2%</b>	<b>1.0</b>	<b>9.7%</b>	<b>4</b>	<b>70,831</b>	<b>0.6</b>	<b>10</b>	<b>74,343</b>	<b>1.3</b>	<b>7</b>	<b>73,249</b>	<b>1.0</b>
Mater Misericordiae University Hospital	M	1.5	<0.8	1.6	100.8%	1.4	12.5%	2	18,518	1.1	4	19,327	2.1	3	18,813	1.6
MRH Mullingar	M	0.8	<0.8	0.9	17.4%	0.9	4.8%	0	5,989	0.0	0	6,000	0.0	0	5,980	0.0
National Maternity Hospital	M	0.5	<0.8	0.0	-100.0%	0.3	-100.0%	0	2,725	0.0	0	2,811	0.0	0	2,475	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,136	0.0	0	1,321	0.0	0	1,158	0.0
National Rehabilitation Hospital	M	0.3	<0.8	0.0	-100.0%	0.3	-100.0%	0	3,272	0.0	0	3,272	0.0	0	3,299	0.0
Our Lady's Hospital Navan	M	0.4	<0.8	0.4	-52.6%	0.4	-10.5%	0	2,382	0.0	0	2,512	0.0	0	2,582	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	359	0.0	0	455	0.0	0	316	0.0
St. Columcille's Hospital	M	0.0	<0.8	0.5	-34.7%	0.0		0	3,482	0.0	0	3,494	0.0	0	3,456	0.0
St. Luke's General Hospital Kilkenny	M	0.5	<0.8	1.2	53.4%	0.6	113.1%	0	7,372	0.0	2	7,901	2.5	0	8,723	0.0
St. Michael's Hospital	M	1.0	<0.8	0.4	-45.4%	0.6	-22.0%	0	2,163	0.0	0	2,523	0.0	0	2,186	0.0
St. Vincent's University Hospital	M	1.5	<0.8	1.5	85.5%	1.7	-10.6%	2	17,232	1.2	4	18,130	2.2	3	17,664	1.7
Wexford General Hospital	M	0.3	<0.8	0.6	-26.1%	0.3	86.7%	0	6,201	0.0	0	6,597	0.0	1	6,597	1.5
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>1.1</b>	<b>&lt;0.8</b>	<b>1.0</b>	<b>23.5%</b>	<b>1.2</b>	<b>-14.2%</b>	<b>3</b>	<b>52,585</b>	<b>0.6</b>	<b>2</b>	<b>55,331</b>	<b>0.4</b>	<b>7</b>	<b>54,176</b>	<b>1.3</b>
Beaumont Hospital	M	1.7	<0.8	1.7	116.3%	1.6	6.7%	2	20,845	1.0	1	21,914	0.5	3	21,451	1.4
Cavan General Hospital	M	1.5	<0.8	0.9	18.1%	1.6	-41.5%	0	5,867	0.0	0	5,918	0.0	3	6,242	4.8
Connolly Hospital	M	0.9	<0.8	0.2	-75.8%	1.0	-80.6%	0	9,346	0.0	0	10,017	0.0	0	9,729	0.0
Louth County Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0			0			0		
Our Lady of Lourdes Hospital	M	0.6	<0.8	0.5	-32.6%	0.6	-17.0%	1	11,687	0.9	1	12,692	0.8	1	12,273	0.8
Rotunda Hospital	M	0.2	<0.8	0.4	-49.1%	0.2	97.3%	0	4,840	0.0	0	4,790	0.0	0	4,481	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0.9</b>	<b>&lt;0.8</b>	<b>0.9</b>	<b>9.8%</b>	<b>0.9</b>	<b>1.6%</b>	<b>8</b>	<b>54,876</b>	<b>1.5</b>	<b>3</b>	<b>59,669</b>	<b>0.5</b>	<b>5</b>	<b>60,543</b>	<b>0.8</b>
Galway University Hospitals	M	1.1	<0.8	1.3	67.9%	1.0	32.0%	3	20,839	1.4	2	23,822	0.8	3	23,759	1.3
Letterkenny University Hospital	M	1.1	<0.8	1.1	36.5%	1.1	-4.9%	4	10,561	3.8	1	10,939	0.9	0	11,186	0.0
Mayo University Hospital	M	0.1	<0.8	0.1	-87.5%	0.1	-11.9%	0	9,270	0.0	0	10,034	0.0	0	10,020	0.0
Portiuncula University Hospital	M	0.2	<0.8	0.7	-16.2%	0.3	165.6%	1	3,897	2.6	0	4,150	0.0	1	4,675	2.1
Roscommon University Hospital	M	1.2	<0.8	0.6	-27.6%	1.4	-57.4%	0	1,554	0.0	0	1,571	0.0	0	1,595	0.0
Sligo University Hospital	M	1.0	<0.8	0.5	-35.7%	1.1	-52.9%	0	8,755	0.0	0	9,153	0.0	1	9,308	1.1

## HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep			Oct			Nov		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>1.0</b>	<b>&lt;0.8</b>	<b>0.8</b>	<b>-4.8%</b>	<b>1.0</b>	<b>-26.5%</b>	<b>4</b>	<b>57,013</b>	<b>0.7</b>	<b>3</b>	<b>58,936</b>	<b>0.5</b>	<b>3</b>	<b>58,557</b>	<b>0.5</b>
Bantry General Hospital	M	0.7	<0.8	0.6	-24.4%	0.0		0	1,510	0.0	0	1,606	0.0	0	1,491	0.0
Cork University Hospital	M	1.3	<0.8	0.9	9.5%	1.3	-30.7%	3	17,815	1.7	0	18,428	0.0	0	17,958	0.0
Cork University Maternity Hospital	M	0.0	<0.8	0.2	-71.0%	0.0		0	4,102	0.0	0	4,375	0.0	0	4,287	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	271	0.0	0	258	0.0	0	240	0.0
Mallow General Hospital	M	2.0	<0.8	0.0	-100.0%	2.2	-100.0%	0	976	0.0	0	1,058	0.0	0	889	0.0
Mercy University Hospital	M	0.9	<0.8	0.8	-1.0%	1.0	-21.8%	0	5,688	0.0	1	5,909	1.7	0	5,858	0.0
South Infirmary Victoria University Hospital	M	0.0	<0.8	0.5	-38.1%	0.0		0	1,808	0.0	0	1,726	0.0	0	1,703	0.0
Tipperary University Hospital	M	0.9	<0.8	0.4	-44.5%	0.6	-30.1%	0	6,028	0.0	0	6,450	0.0	1	6,222	1.6
UH Kerry	M	1.6	<0.8	0.5	-31.4%	1.8	-68.7%	0	6,800	0.0	1	5,910	1.7	1	6,857	1.5
UH Waterford	M	1.0	<0.8	1.1	43.2%	1.1	3.9%	1	12,015	0.8	1	13,216	0.8	1	13,052	0.8
<b>UL Hospitals Group</b>	<b>M</b>	<b>1.1</b>	<b>&lt;0.8</b>	<b>0.9</b>	<b>11.4%</b>	<b>1.2</b>	<b>-24.0%</b>	<b>1</b>	<b>25,165</b>	<b>0.4</b>	<b>2</b>	<b>26,321</b>	<b>0.8</b>	<b>0</b>	<b>25,665</b>	<b>0.0</b>
Croom Orthopaedic Hospital	M	1.1	<0.8	0.0	-100.0%	1.3	-100.0%	0	943	0.0	0	1,045	0.0	0	1,011	0.0
Ennis Hospital	M	0.4	<0.8	0.0	-100.0%	0.5	-100.0%	0	1,986	0.0	0	1,986	0.0	0	2,060	0.0
Nenagh Hospital	M	1.2	<0.8	0.0	-100.0%	1.3	-100.0%	0	1,733	0.0	0	1,755	0.0	0	1,706	0.0
St. John's Hospital Limerick	M	0.9	<0.8	0.0	-100.0%	1.0	-100.0%	0	2,271	0.0	0	2,437	0.0	0	2,433	0.0
UH Limerick	M	1.3	<0.8	1.3	63.5%	1.4	-5.8%	1	16,270	0.6	2	16,932	1.2	0	16,369	0.0
UMH Limerick	M	0.3	<0.8	0.4	-46.0%	0.4	13.2%	0	1,962	0.0	0	2,166	0.0	0	2,086	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

## Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep			Oct			Nov		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
<b>National</b>	<b>M</b>	<b>2.0</b>	<b>&lt;2</b>	<b>2.2</b>	<b>9.5%</b>	<b>2.0</b>	<b>9.1%</b>	<b>67</b>	<b>321,561</b>	<b>2.1</b>	<b>81</b>	<b>339,616</b>	<b>2.4</b>	<b>86</b>	<b>335,347</b>	<b>2.6</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>0.9</b>	<b>&lt;2</b>	<b>1.3</b>	<b>-32.6%</b>	<b>0.9</b>	<b>49.3%</b>	<b>1</b>	<b>8,906</b>	<b>1.1</b>	<b>0</b>	<b>9,863</b>	<b>0.0</b>	<b>1</b>	<b>10,044</b>	<b>1.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>2.3</b>	<b>&lt;2</b>	<b>1.8</b>	<b>-8.3%</b>	<b>2.2</b>	<b>-16.1%</b>	<b>10</b>	<b>52,185</b>	<b>1.9</b>	<b>10</b>	<b>55,153</b>	<b>1.8</b>	<b>13</b>	<b>53,113</b>	<b>2.4</b>
Coombe Women and Infants University Hospital	M	0.2	<2	0.3	-87.4%	0.2	8.4%	0	3,316	0.0	1	3,522	2.8	0	3,166	0.0
MRH Portlaoise	M	0.6	<2	1.1	-44.6%	0.6	81.7%	0	3,107	0.0	0	3,391	0.0	1	3,320	3.0
MRH Tullamore	M	1.7	<2	2.6	30.9%	1.9	38.6%	1	5,821	1.7	1	6,311	1.6	2	6,223	3.2
Naas General Hospital	M	3.8	<2	3.1	56.4%	3.5	-9.9%	3	4,322	6.9	1	4,515	2.2	2	3,827	5.2
St. James's Hospital	M	2.5	<2	1.7	-13.3%	2.4	-26.8%	3	18,981	1.6	2	19,971	1.0	4	19,270	2.1
St. Luke's Radiation Oncology Network	M	1.8	<2	1.0	-51.5%	1.5	-35.3%	0	1,858	0.0	1	1,731	5.8	0	1,927	0.0
Tallaght University Hospital	M	2.8	<2	1.9	-3.7%	2.6	-26.5%	3	14,780	2.0	4	15,712	2.5	4	15,380	2.6
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>2.0</b>	<b>&lt;2</b>	<b>2.3</b>	<b>13.0%</b>	<b>2.1</b>	<b>7.6%</b>	<b>14</b>	<b>70,831</b>	<b>2.0</b>	<b>14</b>	<b>74,343</b>	<b>1.9</b>	<b>12</b>	<b>73,249</b>	<b>1.6</b>
Mater Misericordiae University Hospital	M	3.2	<2	3.8	89.8%	3.3	15.8%	6	18,518	3.2	5	19,327	2.6	3	18,813	1.6
MRH Mullingar	M	2.5	<2	1.1	-45.2%	2.7	-59.2%	1	5,989	1.7	0	6,000	0.0	0	5,980	0.0
National Maternity Hospital	M	0.3	<2	0.3	-83.3%	0.3	12.7%	0	2,725	0.0	0	2,811	0.0	0	2,475	0.0
National Orthopaedic Hospital Cappagh	M	1.4	<2	0.8	-61.5%	0.8	1.4%	0	1,136	0.0	1	1,321	7.6	0	1,158	0.0
National Rehabilitation Hospital	M	0.3	<2	0.3	-85.8%	0.3	-5.9%	0	3,272	0.0	0	3,272	0.0	0	3,299	0.0
Our Lady's Hospital Navan	M	3.1	<2	4.6	127.5%	3.4	34.3%	1	2,382	4.2	0	2,512	0.0	0	2,582	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	359	0.0	0	455	0.0	0	316	0.0
St. Columcille's Hospital	M	1.0	<2	1.0	-47.8%	0.8	23.9%	1	3,482	2.9	1	3,494	2.9	0	3,456	0.0
St. Luke's General Hospital Kilkenny	M	1.4	<2	2.2	10.4%	1.4	53.4%	1	7,372	1.4	1	7,901	1.3	1	8,723	1.1
St. Michael's Hospital	M	1.0	<2	0.4	-78.2%	1.1	-61.0%	0	2,163	0.0	0	2,523	0.0	0	2,186	0.0
St. Vincent's University Hospital	M	2.1	<2	2.0	-0.2%	2.2	-7.5%	2	17,232	1.2	4	18,130	2.2	2	17,664	1.1
Wexford General Hospital	M	1.3	<2	2.2	10.8%	1.4	55.6%	2	6,201	3.2	2	6,597	3.0	6	6,597	9.1
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>1.7</b>	<b>&lt;2</b>	<b>2.2</b>	<b>9.2%</b>	<b>1.7</b>	<b>30.8%</b>	<b>12</b>	<b>52,585</b>	<b>2.3</b>	<b>16</b>	<b>55,331</b>	<b>2.9</b>	<b>17</b>	<b>54,176</b>	<b>3.1</b>
Beaumont Hospital	M	2.8	<2	3.9	92.5%	2.8	37.4%	9	20,845	4.3	12	21,914	5.5	9	21,451	4.2
Cavan General Hospital	M	1.5	<2	1.6	-21.3%	1.4	9.7%	0	5,867	0.0	1	5,918	1.7	3	6,242	4.8
Connolly Hospital	M	0.8	<2	1.3	-37.1%	0.8	62.5%	2	9,346	2.1	1	10,017	1.0	1	9,729	1.0
Louth County Hospital	M	0.0	<2	0.0	-100.0%	0.0		0			0			0		
Our Lady of Lourdes Hospital	M	0.9	<2	1.1	-46.1%	1.0	10.7%	1	11,687	0.9	2	12,692	1.6	4	12,273	3.3
Rotunda Hospital	M	0.6	<2	0.0	-100.0%	0.6	-100.0%	0	4,840	0.0	0	4,790	0.0	0	4,481	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>2.0</b>	<b>&lt;2</b>	<b>2.1</b>	<b>6.4%</b>	<b>2.0</b>	<b>7.5%</b>	<b>12</b>	<b>54,876</b>	<b>2.2</b>	<b>11</b>	<b>59,669</b>	<b>1.8</b>	<b>14</b>	<b>60,543</b>	<b>2.3</b>
Galway University Hospitals	M	2.6	<2	2.7	34.3%	2.5	6.6%	3	20,839	1.4	4	23,822	1.7	8	23,759	3.4
Letterkenny University Hospital	M	2.4	<2	2.8	41.0%	2.3	22.9%	4	10,561	3.8	3	10,939	2.7	3	11,186	2.7
Mayo University Hospital	M	0.6	<2	0.5	-74.9%	0.6	-11.9%	0	9,270	0.0	0	10,034	0.0	0	10,020	0.0
Portiuncula University Hospital	M	2.0	<2	1.8	-10.6%	2.0	-11.5%	1	3,897	2.6	0	4,150	0.0	1	4,675	2.1
Roscommon University Hospital	M	2.5	<2	4.6	131.7%	2.0	127.0%	1	1,554	6.4	1	1,571	6.4	1	1,595	6.3
Sligo University Hospital	M	1.5	<2	1.4	-27.9%	1.6	-12.1%	3	8,755	3.4	3	9,153	3.3	1	9,308	1.1

## Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep			Oct			Nov		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
<b>South/South West Hospital Group</b>	<b>M</b>	<b>2.3</b>	<b>&lt;2</b>	<b>2.5</b>	<b>23.0%</b>	<b>2.3</b>	<b>5.0%</b>	<b>11</b>	<b>57,013</b>	<b>1.9</b>	<b>24</b>	<b>58,936</b>	<b>4.1</b>	<b>16</b>	<b>58,557</b>	<b>2.7</b>
Bantry General Hospital	M	0.7	<2	0.6	-69.8%	0.8	-21.6%	0	1,510	0.0	1	1,606	6.2	0	1,491	0.0
Cork University Hospital	M	3.1	<2	3.1	54.6%	3.1	0.4%	3	17,815	1.7	9	18,428	4.9	8	17,958	4.5
Cork University Maternity Hospital	M	0.0	<2	0.2	-88.4%	0.0		0	4,102	0.0	0	4,375	0.0	0	4,287	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	271	0.0	0	258	0.0	0	240	0.0
Mallow General Hospital	M	2.0	<2	2.0	-1.3%	2.2	-12.2%	0	976	0.0	0	1,058	0.0	2	889	22.5
Mercy University Hospital	M	1.5	<2	3.5	74.3%	1.7	106.4%	1	5,688	1.8	6	5,909	10.2	1	5,858	1.7
South Infirmary Victoria University Hospital	M	0.0	<2	0.5	-75.2%	0.0		0	1,808	0.0	1	1,726	5.8	0	1,703	0.0
Tipperary University Hospital	M	3.2	<2	3.1	55.3%	3.3	-6.9%	3	6,028	5.0	1	6,450	1.6	2	6,222	3.2
UH Kerry	M	2.9	<2	3.0	50.9%	2.9	3.2%	2	6,800	2.9	3	5,910	5.1	1	6,857	1.5
UH Waterford	M	2.3	<2	1.8	-10.5%	2.2	-18.8%	2	12,015	1.7	3	13,216	2.3	2	13,052	1.5
<b>UL Hospitals Group</b>	<b>M</b>	<b>1.9</b>	<b>&lt;2</b>	<b>2.6</b>	<b>28.3%</b>	<b>1.7</b>	<b>47.6%</b>	<b>7</b>	<b>25,165</b>	<b>2.8</b>	<b>6</b>	<b>26,321</b>	<b>2.3</b>	<b>13</b>	<b>25,665</b>	<b>5.1</b>
Croom Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	943	0.0	0	1,045	0.0	0	1,011	0.0
Ennis Hospital	M	0.9	<2	2.7	35.2%	0.9	188.2%	1	1,986	5.0	1	1,986	5.0	0	2,060	0.0
Nenagh Hospital	M	3.0	<2	1.7	-15.3%	2.6	-34.8%	0	1,733	0.0	0	1,755	0.0	1	1,706	5.9
St. John's Hospital Limerick	M	3.1	<2	1.3	-36.0%	2.9	-55.6%	0	2,271	0.0	1	2,437	4.1	0	2,433	0.0
UH Limerick	M	2.2	<2	3.2	60.8%	2.0	63.4%	6	16,270	3.7	4	16,932	2.4	12	16,369	7.3
UMH Limerick	M	0.0	<2	0.4	-78.4%	0.0		0	1,962	0.0	0	2,166	0.0	0	2,086	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period November 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M</b>	<b>682</b>			<b>803</b>		<b>619</b>	<b>29.7%</b>	<b>100</b>	<b>83</b>	<b>102</b>	<b>76</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>9</b>			<b>15</b>		<b>6</b>	<b>150.0%</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>2</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>117</b>			<b>104</b>		<b>108</b>	<b>-3.7%</b>	<b>8</b>	<b>7</b>	<b>20</b>	<b>13</b>
Coombe Women and Infants University Hospital	M	0			0		0		0	0	0	0
MRH Portlaoise	M	2			3		2	50.0%	0	0	2	0
MRH Tullamore	M	3			5		2	150.0%	0	0	2	1
Naas General Hospital	M	2			6		2	200.0%	0	1	1	1
St. James's Hospital	M	60			44		53	-17.0%	3	3	7	4
St. Luke's Radiation Oncology Network	M	2			3		2	50.0%	0	0	0	1
Tallaght University Hospital	M	48			43		47	-8.5%	5	3	8	6
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>140</b>			<b>166</b>		<b>128</b>	<b>29.7%</b>	<b>15</b>	<b>21</b>	<b>16</b>	<b>9</b>
Mater Misericordiae University Hospital	M	54			54		49	10.2%	6	11	6	2
MRH Mullingar	M	9			11		9	22.2%	1	0	1	2
National Maternity Hospital	M	0			3		0		0	0	0	0
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0
National Rehabilitation Hospital	M	1			0		1	-100.0%	0	0	0	0
Our Lady's Hospital Navan	M	1			6		1	500.0%	2	0	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			0		1	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	29			25		26	-3.8%	2	3	3	2
St. Michael's Hospital	M	2			2		1	100.0%	0	0	0	0
St. Vincent's University Hospital	M	43			59		40	47.5%	4	6	5	3
Wexford General Hospital	M	0			6		0		0	1	1	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>79</b>			<b>89</b>		<b>73</b>	<b>21.9%</b>	<b>11</b>	<b>13</b>	<b>12</b>	<b>13</b>
Beaumont Hospital	M	57			55		53	3.8%	7	8	5	9
Cavan General Hospital	M	1			9		1	800.0%	1	2	1	1
Connolly Hospital	M	10			12		8	50.0%	3	1	2	1
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	9			10		9	11.1%	0	2	2	2
Rotunda Hospital	M	2			3		2	50.0%	0	0	2	0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>127</b>			<b>149</b>		<b>115</b>	<b>29.6%</b>	<b>14</b>	<b>14</b>	<b>25</b>	<b>21</b>
Galway University Hospitals	M	68			82		65	26.2%	8	5	15	10
Letterkenny University Hospital	M	7			6		5	20.0%	1	0	1	1
Mayo University Hospital	M	30			36		26	38.5%	3	7	3	7
Portiuncula University Hospital	M	8			10		8	25.0%	1	1	2	1
Roscommon University Hospital	M	1			1		0		0	0	1	0
Sligo University Hospital	M	13			14		11	27.3%	1	1	3	2

No. of new cases of CPE (KPI No: A105)							Reporting Period November 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>South/South West Hospital Group</b>	<b>M</b>	<b>79</b>			<b>81</b>		<b>73</b>	<b>11.0%</b>	<b>8</b>	<b>6</b>	<b>15</b>	<b>8</b>
Bantry General Hospital	M	1			4		1	300.0%	0	1	0	0
Cork University Hospital	M	32			23		28	-17.9%	4	3	6	2
Cork University Maternity Hospital	M	0			0		0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	2			0		2	-100.0%	0	0	0	0
Mercy University Hospital	M	3			8		3	166.7%	2	0	2	1
South Infirmary Victoria University Hospital	M	1			1		1	0.0%	0	0	0	0
Tipperary University Hospital	M	11			8		11	-27.3%	1	1	2	0
UH Kerry	M	1			3		1	200.0%	0	0	0	1
UH Waterford	M	28			34		26	30.8%	1	1	5	4
<b>UL Hospitals Group</b>	<b>M</b>	<b>131</b>			<b>199</b>		<b>116</b>	<b>71.6%</b>	<b>43</b>	<b>19</b>	<b>14</b>	<b>10</b>
Croom Orthopaedic Hospital	M	1			2		1	100.0%	0	1	0	0
Ennis Hospital	M	6			0		6	-100.0%	0	0	0	0
Nenagh Hospital	M	0			4		0		0	1	2	0
St. John's Hospital Limerick	M	5			2		5	-60.0%	1	0	0	0
UH Limerick	M	119			190		104	82.7%	42	17	12	10
UMH Limerick	M	0			1		0		0	0	0	0

Notes:

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Targets not finalised

## Rate of defined and suspected venous thromboembolism (KPI-A140)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>National</b>	<b>M-1M</b>	<b>12.2</b>			<b>11.2</b>		<b>12.1</b>	<b>-7.2%</b>	<b>11.4</b>	<b>10.2</b>	<b>9.7</b>	<b>10.9</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>0.0</b>			<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>17.7</b>			<b>14.2</b>		<b>17.6</b>	<b>-19.1%</b>	<b>14.9</b>	<b>12.2</b>	<b>12.8</b>	<b>12.4</b>
MRH Portlaoise	M-1M	14.0			5.4		12.8	-57.9%	0.0	0.0	13.7	7.9
MRH Tullamore	M-1M	13.6			13.7		13.9	-1.4%	15.8	16.9	9.9	8.7
Naas General Hospital	M-1M	15.1			14.2		13.5	4.5%	11.4	9.4	8.9	19.3
St. James's Hospital	M-1M	20.2			15.0		20.2	-25.9%	16.8	16.6	15.1	12.5
St. Luke's Radiation Oncology Network	M-1M	6.9			6.2		7.2	-15.0%	0.0			
Tallaght University Hospital	M-1M	19.1			16.4		19.6	-16.5%	17.7	7.7	13.1	9.5
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>11.9</b>			<b>11.3</b>		<b>11.9</b>	<b>-5.1%</b>	<b>10.0</b>	<b>11.4</b>	<b>11.9</b>	<b>9.0</b>
Mater Misericordiae University Hospital	M-1M	16.1			17.8		16.4	8.6%	17.9	15.9	20.1	14.3
MRH Mullingar	M-1M	13.2			7.5		12.4	-39.8%	4.6	4.4	14.4	15.2
National Orthopaedic Hospital Cappagh	M-1M	3.6			0.7		3.8	-82.6%	0.0	0.0	0.0	6.0
Our Lady's Hospital Navan	M-1M	15.2			8.8		13.6	-35.2%	0.0	14.0	9.5	6.6
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	8.5			4.5		8.3	-45.1%	7.5	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	7.1			7.2		7.1	1.1%	7.4	9.2	5.1	7.0
St. Michael's Hospital	M-1M	6.8			6.3		7.5	-16.4%	6.8	11.6	11.6	12.3
St. Vincent's University Hospital	M-1M	14.4			14.7		14.2	3.6%	13.2	13.0	17.1	0.0
Wexford General Hospital	M-1M	4.8			4.8		5.2	-9.3%	1.9	8.8	1.8	2.0
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>10.6</b>			<b>9.1</b>		<b>10.3</b>	<b>-11.6%</b>	<b>9.3</b>	<b>9.2</b>	<b>7.1</b>	<b>9.5</b>
Beaumont Hospital	M-1M	13.0			11.2		13.0	-14.1%	11.7	11.5	7.6	9.3
Cavan General Hospital	M-1M	9.3			8.3		7.8	6.4%	5.2	2.6	2.2	11.6
Connolly Hospital	M-1M	10.5			8.4		10.3	-18.3%	7.9	6.7	8.6	11.7
Our Lady of Lourdes Hospital	M-1M	7.1			6.9		6.6	3.6%	7.6	9.8	7.6	5.9
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>10.0</b>			<b>10.4</b>		<b>9.8</b>	<b>7.0%</b>	<b>13.7</b>	<b>8.5</b>	<b>6.1</b>	<b>11.0</b>
Galway University Hospitals	M-1M	13.0			12.3		12.8	-4.2%	14.1	12.1	7.8	10.3
Letterkenny University Hospital	M-1M	6.7			8.8		6.4	38.2%	12.1	7.5	4.2	9.8
Mayo University Hospital	M-1M	13.2			11.1		13.2	-16.4%	21.7	0.0	4.4	8.5
Portiuncula University Hospital	M-1M	8.1			9.8		7.5	31.0%	12.3	9.4	7.6	10.1
Roscommon University Hospital	M-1M	4.4			18.6		5.2	254.8%	15.9	16.4	0.0	39.2
Sligo University Hospital	M-1M	6.9			8.2		6.3	29.5%	10.3	8.6	6.0	13.7

## Rate of defined and suspected venous thromboembolism (KPI-A140)

### Reporting Period November 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>11.5</b>			<b>10.6</b>		<b>11.5</b>	<b>-8.3%</b>	<b>8.3</b>	<b>9.5</b>	<b>9.5</b>	<b>12.3</b>
Bantry General Hospital	M-1M	12.4			22.9		14.5	58.3%	6.1	13.6	18.2	20.3
Cork University Hospital	M-1M	14.4			12.0		14.0	-14.1%	11.2	13.4	8.2	20.2
Kilcreene Regional Orthopaedic Hospital	M-1M	1.9			0.0		2.2	-100.0%	0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	11.3			5.2		8.6	-39.1%	0.0	0.0	0.0	8.8
Mercy University Hospital	M-1M	10.4			9.2		11.0	-16.5%	6.2	11.6	15.5	8.4
South Infirmary Victoria University Hospital	M-1M	7.0			4.6		7.3	-37.6%	5.9	0.0	5.0	0.0
Tipperary University Hospital	M-1M	5.1			4.0		5.2	-22.2%	5.3	3.7	4.4	0.0
UH Kerry	M-1M	9.1			16.6		9.1	83.1%	20.4	11.8	19.5	0.0
UH Waterford	M-1M	13.7			10.3		13.8	-25.4%	4.4	6.9	8.7	4.6
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>10.8</b>			<b>11.7</b>		<b>10.8</b>	<b>8.4%</b>	<b>13.3</b>	<b>10.1</b>	<b>11.6</b>	<b>11.8</b>
Croom Orthopaedic Hospital	M-1M	9.4			7.5		9.8	-23.3%	0.0	0.0	6.9	7.2
Ennis Hospital	M-1M	5.5			11.2		4.9	126.8%	12.9	6.2	5.7	24.4
Nenagh Hospital	M-1M	7.0			7.7		8.6	-10.1%	0.0	11.8	8.4	9.3
St. John's Hospital Limerick	M-1M	11.2			13.0		10.9	18.9%	13.5	26.1	0.0	10.7
UH Limerick	M-1M	11.8			12.2		11.8	3.4%	15.1	9.6	14.2	11.1

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period November 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>	<b>M</b>	<b>8.8</b>			<b>22.1</b>		<b>9.0</b>	<b>146.7%</b>	<b>10.0</b>	<b>13.1</b>	<b>20.6</b>	<b>16.9</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>0.2</b>			<b>2.7</b>		<b>0.1</b>	<b>2,288.9%</b>	<b>0.0</b>	<b>1.1</b>	<b>0.0</b>	<b>1.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>12.0</b>			<b>20.7</b>		<b>11.9</b>	<b>74.0%</b>	<b>6.1</b>	<b>12.1</b>	<b>28.5</b>	<b>18.8</b>
Coombe Women and Infants University Hospital	M	0.2			2.8		0.2	1,092.7%	0.0	6.0	0.0	3.2
MRH Portlaoise	M	5.2			9.1		5.8	57.8%	0.0	0.0	2.9	33.1
MRH Tullamore	M	12.3			19.2		12.5	53.6%	11.5	24.1	53.9	3.2
Naas General Hospital	M	7.1			32.7		7.7	326.5%	4.3	6.9	55.4	52.3
St. James's Hospital	M	14.0			24.4		15.0	62.1%	10.9	14.8	16.0	12.5
St. Luke's Radiation Oncology Network	M	3.2			18.4		3.5	426.5%	0.0	32.3	109.8	10.4
Tallaght University Hospital	M	17.3			20.2		15.1	33.9%	2.0	6.8	29.3	26.0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>6.4</b>			<b>21.1</b>		<b>6.3</b>	<b>233.4%</b>	<b>7.1</b>	<b>12.6</b>	<b>25.7</b>	<b>10.1</b>
Mater Misericordiae University Hospital	M	7.3			19.5		7.2	170.7%	0.5	4.9	24.3	4.8
MRH Mullingar	M	6.1			13.3		5.9	125.0%	8.3	8.3	6.7	0.0
National Maternity Hospital	M	0.3			2.0		0.3	576.2%	0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	2.1			6.9		2.3	204.2%	0.0	0.0	45.4	0.0
National Rehabilitation Hospital	M	0.3			4.3		0.3	1,311.3%	3.0	0.0	0.0	0.0
Our Lady's Hospital Navan	M	5.4			26.5		5.5	382.0%	8.4	75.6	39.8	7.7
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	10.5			38.1		11.2	239.3%	28.9	0.0	57.2	63.7
St. Luke's General Hospital Kilkenny	M	0.3			16.3		0.0		0.0	20.3	5.1	0.0
St. Michael's Hospital	M	9.1			25.8		4.5	475.1%	0.0	0.0	122.9	4.6
St. Vincent's University Hospital	M	10.3			29.6		10.4	184.9%	7.7	22.1	25.9	20.4
Wexford General Hospital	M	4.9			22.8		5.2	335.7%	29.1	6.5	33.3	6.1
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>8.1</b>			<b>25.8</b>		<b>8.1</b>	<b>217.2%</b>	<b>10.0</b>	<b>16.0</b>	<b>19.7</b>	<b>23.4</b>
Beaumont Hospital	M	9.7			30.4		9.3	225.7%	13.9	27.3	16.9	32.6
Cavan General Hospital	M	8.0			25.2		8.8	186.5%	15.1	1.7	8.4	12.8
Connolly Hospital	M	9.4			35.3		9.9	254.8%	0.0	15.0	34.9	32.9
Louth County Hospital	M	0.0			77,500.0		0.0					
Our Lady of Lourdes Hospital	M	7.9			17.6		7.7	127.7%	10.1	6.0	25.2	13.9
Rotunda Hospital	M	0.0			0.4		0.0		2.1	0.0	0.0	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>10.8</b>			<b>23.5</b>		<b>11.2</b>	<b>110.2%</b>	<b>16.6</b>	<b>16.4</b>	<b>15.8</b>	<b>22.0</b>
Galway University Hospitals	M	7.8			21.0		8.3	153.3%	20.5	22.6	9.2	17.3
Letterkenny University Hospital	M	13.0			24.4		12.0	103.2%	6.8	0.0	17.4	25.9
Mayo University Hospital	M	17.1			24.6		17.9	37.4%	21.6	16.2	13.0	38.9
Portiuncula University Hospital	M	0.9			17.0		1.0	1,582.2%	2.4	0.0	14.5	6.4
Roscommon University Hospital	M	2.5			33.6		2.7	1,134.1%	0.0	57.9	0.0	100.3
Sligo University Hospital	M	15.3			28.2		16.7	68.6%	23.4	21.7	37.1	5.4

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period November 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>South/South West Hospital Group</b>	<b>M</b>	<b>8.3</b>			<b>21.4</b>		<b>8.8</b>	<b>142.1%</b>	<b>11.4</b>	<b>8.4</b>	<b>18.8</b>	<b>11.4</b>
Bantry General Hospital	M	1.4			30.8		1.5	1,899.3%	0.0	0.0	18.7	6.7
Cork University Hospital	M	9.3			21.1		10.1	108.3%	12.2	11.8	24.4	18.4
Cork University Maternity Hospital	M	1.4			0.2		1.1	-78.8%	0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0			7.8		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M	22.5			18.8		23.6	-20.6%	0.0	0.0	9.5	0.0
Mercy University Hospital	M	8.2			29.6		7.3	307.9%	19.0	0.0	49.1	22.2
South Infirmary Victoria University Hospital	M	10.4			18.8		11.3	66.1%	0.0	5.5	40.6	0.0
Tipperary University Hospital	M	8.7			21.9		9.5	129.8%	18.3	13.3	4.7	1.6
UH Kerry	M	2.7			37.2		2.9	1,171.5%	5.8	7.4	16.9	4.4
UH Waterford	M	11.9			15.8		12.8	23.2%	13.8	10.8	9.8	12.3
<b>UL Hospitals Group</b>	<b>M</b>	<b>10.0</b>			<b>25.8</b>		<b>10.4</b>	<b>147.8%</b>	<b>12.8</b>	<b>17.9</b>	<b>14.1</b>	<b>25.3</b>
Croom Orthopaedic Hospital	M	5.7			8.6		6.4	34.4%	36.8	0.0	9.6	0.0
Ennis Hospital	M	9.1			12.6		8.9	41.6%	0.0	0.0	10.1	4.9
Nenagh Hospital	M	20.2			27.1		22.1	22.8%	0.0	0.0	0.0	0.0
St. John's Hospital Limerick	M	10.6			25.6		11.5	122.1%	4.4	44.0	4.1	32.9
UH Limerick	M	10.6			31.1		11.2	178.2%	16.9	21.5	19.5	34.2
UMH Limerick	M	1.0			3.5		0.0		0.0	0.0	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>								<b>Reporting Period November 2022</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>
<b>National</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	32,681	26,400	24,164	31,851	31.8%	30,274	5.2%	2,775	2,891	2,894	3,372
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	19,875	24,925	22,814	23,784	4.3%	18,293	30.0%	2,197	2,399	2,338	2,370
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	74.7%	-21.4%	60.4%	23.6%	79.2%	83.0%	80.8%	70.3%
<b>Dublin Midlands Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,099			4,602		4,650	-1.0%	436	438	436	471
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,509			4,435		2,133	107.9%	425	434	435	365
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	96.4%	1.4%	45.9%	110.1%	97.5%	99.1%	99.8%	77.5%
<b>St. James's Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,099			4,602		4,650	-1.0%	436	438	436	471
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,509			4,435		2,133	107.9%	425	434	435	365
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	96.4%	1.4%	45.9%	110.1%	97.5%	99.1%	99.8%	77.5%
<b>Ireland East Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,953			7,988		7,501	6.5%	740	810	723	829
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,737			6,628		4,545	45.8%	694	784	719	668
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	59.6%	95.0%	95.0%	83.0%	-12.7%	60.6%	36.9%	93.8%	96.8%	99.4%	80.6%
<b>Mater Misericordiae University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,509			4,744		4,274	11.0%	412	507	446	540
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,632			3,485		1,531	127.6%	369	481	443	379
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	73.5%	-22.7%	35.8%	105.1%	89.6%	94.9%	99.3%	70.2%
<b>St. Vincent's University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,444			3,244		3,227	0.5%	328	303	277	289
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,105			3,143		3,014	4.3%	325	303	276	289
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	90.2%	95.0%	95.0%	96.9%	2.0%	93.4%	3.7%	99.1%	100.0%	99.6%	100.0%
<b>RCSI Hospitals Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			3,178		3,303	-3.8%	288	288	307	294
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			3,169		3,290	-3.7%	287	286	304	294
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.7%	5.0%	99.6%	0.1%	99.7%	99.3%	99.0%	100.0%

<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>								<b>Reporting Period November 2022</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Aug</b>	<b>Sep</b>	<b>Oct</b>	<b>Nov</b>
<b>Beaumont Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			3,178		3,303	-3.8%	288	288	307	294
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			3,169		3,290	-3.7%	287	286	304	294
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.7%	5.0%	99.6%	0.1%	99.7%	99.3%	99.0%	100.0%
<b>Saolta University Health Care Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,409			6,295		5,904	6.6%	432	484	556	748
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,040			3,342		2,779	20.3%	261	274	279	369
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	47.4%	95.0%	95.0%	53.1%	-44.1%	47.1%	12.8%	60.4%	56.6%	50.2%	49.3%
<b>Galway University Hospitals</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,094			5,170		4,680	10.5%	345	397	468	595
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,860			2,463		1,690	45.7%	175	191	226	296
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.5%	95.0%	95.0%	47.6%	-49.9%	36.1%	31.9%	50.7%	48.1%	48.3%	49.7%
<b>Letterkenny University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,315			1,125		1,224	-8.1%	87	87	88	153
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,180			879		1,089	-19.3%	86	83	53	73
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	89.7%	95.0%	95.0%	78.1%	-17.8%	89.0%	-12.2%	98.9%	95.4%	60.2%	47.7%
<b>South/South West Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,907			6,007		5,464	9.9%	508	535	483	593
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,381			3,473		3,148	10.3%	405	429	274	298
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	57.2%	95.0%	95.0%	57.8%	-39.1%	57.6%	0.4%	79.7%	80.2%	56.7%	50.3%
<b>Cork University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,298			3,750		3,039	23.4%	311	333	306	378
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,441			1,246		1,389	-10.3%	212	231	97	87
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	43.7%	95.0%	95.0%	33.2%	-65.0%	45.7%	-27.3%	68.2%	69.4%	31.7%	23.0%
<b>UH Waterford</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,609			2,257		2,425	-6.9%	197	202	177	215
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,940			2,227		1,759	26.6%	193	198	177	211
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.4%	95.0%	95.0%	98.7%	3.9%	72.5%	36.0%	98.0%	98.0%	100.0%	98.1%

<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>	<b>Reporting Period November 2022</b>
---	---------------------------------------

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>UL Hospitals Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,768			3,781		3,452	9.5%	371	336	389	437
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,677			2,737		2,398	14.1%	125	192	327	376
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	72.4%	-23.8%	69.5%	4.2%	33.7%	57.1%	84.1%	86.0%
<b>UH Limerick</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,768			3,781		3,452	9.5%	371	336	389	437
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,677			2,737		2,398	14.1%	125	192	327	376
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	72.4%	-23.8%	69.5%	4.2%	33.7%	57.1%	84.1%	86.0%

Notes  
1.Data source NCCP.

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period November 2022**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,380	19,600	17,940	23,483	30.9%	23,615	-0.6%	1,988	2,135	2,130	2,499
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,168	18,620	17,043	16,625	-2.5%	13,127	26.6%	1,529	1,754	1,645	1,565
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	70.8%	-25.5%	55.6%	27.4%	76.9%	82.2%	77.2%	62.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,595	22,500	20,594	16,823	-18.3%	17,184	-2.1%	1,537	1,516	1,954	1,925
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,599	21,375	19,565	8,458	-56.8%	6,954	21.6%	779	849	937	1,174
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	40.9%	95%	95%	50.3%	-47.1%	40.5%	24.2%	50.7%	56.0%	48.0%	61.0%
<b>Dublin Midlands Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			3,267		3,668	-10.9%	312	321	321	308
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			3,116		1,230	153.3%	302	317	321	206
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	95.4%	0.4%	33.5%	184.4%	96.8%	98.8%	100.0%	66.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,065			2,391		2,989	-20.0%	173	164	288	192
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,540			2,149		1,478	45.4%	167	163	286	192
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.2%	95%	95%	89.9%	-5.4%	49.4%	81.8%	96.5%	99.4%	99.3%	100.0%

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period November 2022**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>St. James's Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			3,267		3,668	-10.9%	312	321	321	308
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			3,116		1,230	153.3%	302	317	321	206
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	95.4%	0.4%	33.5%	184.4%	96.8%	98.8%	100.0%	66.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,065			2,391		2,989	-20.0%	173	164	288	192
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,540			2,149		1,478	45.4%	167	163	286	192
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.2%	95%	95%	89.9%	-5.4%	49.4%	81.8%	96.5%	99.4%	99.3%	100.0%
<b>Ireland East Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,459			6,342		6,120	3.6%	587	678	573	662
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,334			5,001		3,254	53.7%	544	652	569	501
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.6%	95%	95%	78.9%	-17.0%	53.2%	48.3%	92.7%	96.2%	99.3%	75.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,590			4,337		5,169	-16.1%	454	398	358	409
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,108			2,076		1,906	8.9%	199	213	172	227
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.7%	95%	95%	47.9%	-49.6%	36.9%	29.8%	43.8%	53.5%	48.0%	55.5%

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period November 2022**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Mater Misericordiae University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,842			3,934		3,664	7.4%	352	427	381	444
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	974			2,677		930	187.8%	309	401	378	283
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	25.4%	95%	95%	68.0%	-28.4%	25.4%	168.1%	87.8%	93.9%	99.2%	63.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,538			1,928		2,400	-19.7%	230	211	160	212
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,421			1,797		1,283	40.1%	180	199	150	191
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	95%	95%	93.2%	-1.9%	53.5%	74.4%	78.3%	94.3%	93.8%	90.1%
<b>St. Vincent's University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,617			2,408		2,456	-2.0%	235	251	192	218
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,360			2,324		2,324	0.0%	235	251	191	218
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.2%	95%	95%	96.5%	1.6%	94.6%	2.0%	100.0%	100.0%	99.5%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,052			2,409		2,769	-13.0%	224	187	198	197
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	687			279		623	-55.2%	19	14	22	36
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.5%	95%	95%	11.6%	-87.8%	22.5%	-48.5%	8.5%	7.5%	11.1%	18.3%

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period November 2022**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>RCSI Hospitals Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			2,484		2,656	-6.5%	214	235	232	263
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			2,477		2,648	-6.5%	213	234	229	263
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.7%	5.0%	99.7%	0.0%	99.5%	99.6%	98.7%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,882			2,342		2,668	-12.2%	249	177	179	209
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,796			2,329		2,582	-9.8%	247	175	179	209
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.4%	4.7%	96.8%	2.8%	99.2%	98.9%	100.0%	100.0%
<b>Beaumont Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			2,484		2,656	-6.5%	214	235	232	263
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			2,477		2,648	-6.5%	213	234	229	263
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.7%	5.0%	99.7%	0.0%	99.5%	99.6%	98.7%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,882			2,342		2,668	-12.2%	249	177	179	209
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,796			2,329		2,582	-9.8%	247	175	179	209
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.4%	4.7%	96.8%	2.8%	99.2%	98.9%	100.0%	100.0%

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period November 2022**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Saolta University Health Care Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,116			4,697		4,765	-1.4%	291	341	395	578
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,292			1,980		2,157	-8.2%	131	134	118	200
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.8%	95%	95%	42.2%	-55.6%	45.3%	-6.9%	45.0%	39.3%	29.9%	34.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,770			2,558		1,633	56.6%	205	302	640	527
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	363			387		345	12.2%	32	44	23	137
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	15.1%	-84.1%	21.1%	-28.4%	15.6%	14.6%	3.6%	26.0%
<b>Galway University Hospitals</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,801			3,572		3,541	0.9%	204	254	307	425
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,112			1,101		1,068	3.1%	45	51	65	127
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	95%	95%	30.8%	-67.6%	30.2%	2.2%	22.1%	20.1%	21.2%	29.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,050			1,494		997	49.8%	95	174	526	350
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	103			110		97	13.4%	12	10	19	15
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	9.8%	95%	95%	7.4%	-92.2%	9.7%	-24.3%	12.6%	5.7%	3.6%	4.3%

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period November 2022**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Letterkenny University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,315			1,125		1,224	-8.1%	87	87	88	153
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,180			879		1,089	-19.3%	86	83	53	73
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.7%	95%	95%	78.1%	-17.8%	89.0%	-12.2%	98.9%	95.4%	60.2%	47.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	720			1,064		636	67.3%	110	128	114	177
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	260			277		248	11.7%	20	34	4	122
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.1%	95%	95%	26.0%	-72.6%	39.0%	-33.2%	18.2%	26.6%	3.5%	68.9%
<b>South/South West Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,489			4,180		4,163	0.4%	335	343	333	413
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,434			2,318		2,287	1.4%	305	321	174	161
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.2%	95%	95%	55.5%	-41.6%	54.9%	0.9%	91.0%	93.6%	52.3%	39.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,857			3,623		3,340	8.5%	344	356	352	405
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	566			1,144		426	168.5%	118	244	208	230
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	14.7%	95%	95%	31.6%	-66.8%	12.8%	147.6%	34.3%	68.5%	59.1%	56.8%

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period November 2022**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Cork University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,682			2,820		2,476	13.9%	227	237	237	301
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,183			973		1,153	-15.6%	197	216	78	52
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.1%	95%	95%	34.5%	-63.7%	46.6%	-25.9%	86.8%	91.1%	32.9%	17.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,304			1,558		1,947	-20.0%	219	97	148	192
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	435			218		297	-26.6%	14	12	6	17
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	18.9%	95%	95%	14.0%	-85.3%	15.3%	-8.3%	6.4%	12.4%	4.1%	8.9%
<b>UH Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,807			1,360		1,687	-19.4%	108	106	96	112
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,251			1,345		1,134	18.6%	108	105	96	109
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.2%	95%	95%	98.9%	4.1%	67.2%	47.1%	100.0%	99.1%	100.0%	97.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,553			2,065		1,393	48.2%	125	259	204	213
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	131			926		129	617.8%	104	232	202	213
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.4%	95%	95%	44.8%	-52.8%	9.3%	384.2%	83.2%	89.6%	99.0%	100.0%

**Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)**

**Reporting Period November 2022**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>UL Hospitals Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			2,513		2,243	12.0%	249	217	276	275
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,758			1,733		1,551	11.7%	34	96	234	234
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.6%	95%	95%	69.0%	-27.4%	69.1%	-0.3%	13.7%	44.2%	84.8%	85.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,431			1,572		1,385	13.5%	112	119	137	183
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	226			373		217	71.9%	16	10	69	179
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.8%	95%	95%	23.7%	-75.0%	15.7%	51.4%	14.3%	8.4%	50.4%	97.8%
<b>UH Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			2,513		2,243	12.0%	249	217	276	275
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,758			1,733		1,551	11.7%	34	96	234	234
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.6%	95%	95%	69.0%	-27.4%	69.1%	-0.3%	13.7%	44.2%	84.8%	85.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,431			1,572		1,385	13.5%	112	119	137	183
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	226			373		217	71.9%	16	10	69	179
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.8%	95%	95%	23.7%	-75.0%	15.7%	51.4%	14.3%	8.4%	50.4%	97.8%

Notes

1.Data source NCCP.

**Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)**

**Reporting Period November 2022**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,678	3,700	3,387	4,048	19.5%	3,383	19.7%	408	341	388	473
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,298	3,515	3,217	3,665	13.9%	3,041	20.5%	351	298	365	461
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.7%	95%	95%	90.5%	-4.7%	89.9%	0.7%	86.0%	87.4%	94.1%	97.5%
<b>Dublin Midlands Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	692			791		638	24.0%	76	66	68	108
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	675			785		622	26.2%	75	66	67	107
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	99.2%	4.5%	97.5%	1.8%	98.7%	100.0%	98.5%	99.1%
<b>St. James's Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	692			791		638	24.0%	76	66	68	108
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	675			785		622	26.2%	75	66	67	107
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	99.2%	4.5%	97.5%	1.8%	98.7%	100.0%	98.5%	99.1%
<b>Ireland East Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	770			900		719	25.2%	83	58	86	88
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	767			892		716	24.6%	83	58	86	88
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	95%	95%	99.1%	4.3%	99.6%	-0.5%	100.0%	100.0%	100.0%	100.0%
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	348			415		319	30.1%	40	35	30	49
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	345			413		316	30.7%	40	35	30	49
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	99.5%	4.8%	99.1%	0.5%	100.0%	100.0%	100.0%	100.0%

**Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)**

**Reporting Period November 2022**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>St. Vincent's University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	422			485		400	21.3%	43	23	56	39
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	422			479		400	19.8%	43	23	56	39
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	98.8%	4.0%	100.0%	-1.2%	100.0%	100.0%	100.0%	100.0%
<b>RCSI Hospitals Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			267		289	-7.6%	24	22	25	31
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			265		284	-6.7%	24	21	25	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	99.3%	4.5%	98.3%	1.0%	100.0%	95.5%	100.0%	100.0%
<b>Beaumont Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			267		289	-7.6%	24	22	25	31
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			265		284	-6.7%	24	21	25	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	99.3%	4.5%	98.3%	1.0%	100.0%	95.5%	100.0%	100.0%
<b>Saolta University Health Care Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			742		503	47.5%	63	64	93	86
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			691		486	42.2%	63	64	93	85
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	93.1%	-2.0%	96.6%	-3.6%	100.0%	100.0%	100.0%	98.8%
<b>Galway University Hospitals</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			742		503	47.5%	63	64	93	86
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			691		486	42.2%	63	64	93	85
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	93.1%	-2.0%	96.6%	-3.6%	100.0%	100.0%	100.0%	98.8%

**Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)**

**Reporting Period November 2022**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>South/South West Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	567			661		523	26.4%	79	70	52	77
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	472			523		438	19.4%	51	44	44	75
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	83.2%	95%	95%	79.1%	-16.7%	83.7%	-5.5%	64.6%	62.9%	84.6%	97.4%
<b>Cork University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	279			329		250	31.6%	31	34	25	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	194			206		175	17.7%	7	11	17	29
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.5%	95%	95%	62.6%	-34.1%	70.0%	-10.6%	22.6%	32.4%	68.0%	96.7%
<b>UH Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	288			332		273	21.6%	48	36	27	47
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	278			317		263	20.5%	44	33	27	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.5%	95%	95%	95.5%	0.5%	96.3%	-0.9%	91.7%	91.7%	100.0%	97.9%
<b>UL Hospitals Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	772			687		711	-3.4%	83	61	64	83
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	533			509		495	2.8%	55	45	50	75
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	74.1%	-22.0%	69.6%	6.4%	66.3%	73.8%	78.1%	90.4%
<b>UH Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	772			687		711	-3.4%	83	61	64	83
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	533			509		495	2.8%	55	45	50	75
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	74.1%	-22.0%	69.6%	6.4%	66.3%	73.8%	78.1%	90.4%

Notes

1.Data source NCCP.

**Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)**

**Reporting Period November 2022**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,623	3,100	2,837	4,320	52.3%	3,276	31.9%	379	415	376	400
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,409	2,790	2,554	3,494	36.8%	2,125	64.4%	317	347	328	344
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.5%	90%	90%	80.9%	-10.1%	64.9%	24.7%	83.6%	83.6%	87.2%	86.0%
<b>Dublin Midlands Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			544		344	58.1%	48	51	47	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			534		281	90.0%	48	51	47	52
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	98.2%	9.1%	81.7%	20.2%	100.0%	100.0%	100.0%	94.5%
<b>St. James's Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			544		344	58.1%	48	51	47	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			534		281	90.0%	48	51	47	52
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	98.2%	9.1%	81.7%	20.2%	100.0%	100.0%	100.0%	94.5%
<b>Ireland East Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	724			746		662	12.7%	70	74	64	79
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	636			735		575	27.8%	67	74	64	79
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	87.8%	90%	90%	98.5%	9.5%	86.9%	13.4%	95.7%	100.0%	100.0%	100.0%

**Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)**

**Reporting Period November 2022**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	319			395		291	35.7%	20	45	35	47
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	313			395		285	38.6%	20	45	35	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.1%	90%	90%	100.0%	11.1%	97.9%	2.1%	100.0%	100.0%	100.0%	100.0%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	405			351		371	-5.4%	50	29	29	32
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	323			340		290	17.2%	47	29	29	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.8%	90%	90%	96.9%	7.6%	78.2%	23.9%	94.0%	100.0%	100.0%	100.0%
<b>RCSI Hospitals Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			427		358	19.3%	50	31	50	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			427		358	19.3%	50	31	50	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	
<b>Beaumont Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			427		358	19.3%	50	31	50	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			427		358	19.3%	50	31	50	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	

**Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)**

**Reporting Period November 2022**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Saolta University Health Care Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			856		636	34.6%	78	79	68	84
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			671		136	393.4%	67	76	68	84
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	78.4%	-12.9%	21.4%	266.6%	85.9%	96.2%	100.0%	100.0%
<b>Galway University Hospitals</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			856		636	34.6%	78	79	68	84
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			671		136	393.4%	67	76	68	84
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	78.4%	-12.9%	21.4%	266.6%	85.9%	96.2%	100.0%	100.0%
<b>South/South West Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	851			1,166		778	49.9%	94	122	98	103
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	475			632		423	49.4%	49	64	56	62
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.8%	90%	90%	54.2%	-39.8%	54.4%	-0.3%	52.1%	52.5%	57.1%	60.2%
<b>Cork University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	337			601		313	92.0%	53	62	44	47
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	64			67		61	9.8%	8	4	2	6
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	19.0%	90%	90%	11.1%	-87.6%	19.5%	-42.8%	15.1%	6.5%	4.5%	12.8%

**Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)**

**Reporting Period November 2022**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>UH Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	514			565		465	21.5%	41	60	54	56
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	411			565		362	56.1%	41	60	54	56
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.0%	90%	90%	100.0%	11.1%	77.8%	28.5%	100.0%	100.0%	100.0%	100.0%
<b>UL Hospitals Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			581		498	16.7%	39	58	49	79
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			495		352	40.6%	36	51	43	67
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	85.2%	-5.3%	70.7%	20.5%	92.3%	87.9%	87.8%	84.8%
<b>UH Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			581		498	16.7%	39	58	49	79
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			495		352	40.6%	36	51	43	67
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	85.2%	-5.3%	70.7%	20.5%	92.3%	87.9%	87.8%	84.8%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period November 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	4,760	5,430	14.1%	4,954	9.6%	536	526	477	553
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	4,283	3,854	-10.0%	3,723	3.5%	375	354	336	347
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	71.0%	-21.1%	75.2%	-5.6%	70.0%	67.3%	70.4%	62.7%
<b>Dublin Midlands Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			2,857		2,641	8.2%	305	271	245	282
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			1,889		1,848	2.2%	196	163	172	152
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	66.1%	-26.5%	70.0%	-5.5%	64.3%	60.1%	70.2%	53.9%
<b>St. Luke's Radiation Oncology Network</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			2,857		2,641	8.2%	305	271	245	282
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			1,889		1,848	2.2%	196	163	172	152
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	66.1%	-26.5%	70.0%	-5.5%	64.3%	60.1%	70.2%	53.9%
<b>Saolta University Health Care Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	763			690		681	1.3%	64	54	65	72
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	619			508		554	-8.3%	48	43	42	43
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.1%	90%	90%	73.6%	-18.2%	81.4%	-9.5%	75.0%	79.6%	64.6%	59.7%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period November 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Altnagelvin</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	162			131		141	-7.1%	10	11	14	16
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	133			92		115	-20.0%	6	10	9	7
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.1%	90%	90%	70.2%	-22.0%	81.6%	-13.9%	60.0%	90.9%	64.3%	43.8%
<b>Galway University Hospitals</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	601			559		540	3.5%	54	43	51	56
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	486			416		439	-5.2%	42	33	33	36
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	74.4%	-17.3%	81.3%	-8.5%	77.8%	76.7%	64.7%	64.3%
<b>South/South West Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,227			1,277		1,115	14.5%	114	138	115	138
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	903			873		805	8.4%	81	86	71	91
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.6%	90%	90%	68.4%	-24.0%	72.2%	-5.3%	71.1%	62.3%	61.7%	65.9%
<b>Cork University Hospital</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	807			887		733	21.0%	80	98	88	97
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	509			524		444	18.0%	50	51	45	53
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	59.1%	-34.4%	60.6%	-2.5%	62.5%	52.0%	51.1%	54.6%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period November 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>UPMC, Whitfield, Waterford</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	420			390		382	2.1%	34	40	27	41
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	394			349		361	-3.3%	31	35	26	38
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	93.8%	90%	90%	89.5%	-0.6%	94.5%	-5.3%	91.2%	87.5%	96.3%	92.7%
<b>UL Hospitals Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			606		517	17.2%	53	63	52	61
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			584		516	13.2%	50	62	51	61
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	96.4%	7.1%	99.8%	-3.4%	94.3%	98.4%	98.1%	100.0%
<b>Mid Western Radiation Oncology Centre, Limerick</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			606		517	17.2%	53	63	52	61
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			584		516	13.2%	50	62	51	61
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	96.4%	7.1%	99.8%	-3.4%	94.3%	98.4%	98.1%	100.0%

Notes

1.Data source NCCP.

**% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)**

**Reporting Period November 2022**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Sep		Oct		Nov	
		No	%		No	%	%	No	%	%	No.	%	No.	%	No.	%
<b>National</b>	<b>M</b>	<b>77,856</b>	<b>27.5%</b>	<b>80%</b>	<b>58,144</b>	<b>21.1%</b>	<b>-73.6%</b>	<b>71,927</b>	<b>28.0%</b>	<b>-24.4%</b>	<b>5,072</b>	<b>20.6%</b>	<b>5,256</b>	<b>20.0%</b>	<b>5,283</b>	<b>20.7%</b>
Children's Health Ireland	M	4,121	68.9%	80%	3,969	62.8%	-21.4%	3,755	69.0%	-8.9%	328	61.9%	458	74.8%	410	62.4%
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>15,875</b>	<b>35.8%</b>	<b>80%</b>	<b>12,237</b>	<b>28.4%</b>	<b>-64.5%</b>	<b>14,661</b>	<b>36.2%</b>	<b>-21.6%</b>	<b>1,108</b>	<b>28.3%</b>	<b>1,032</b>	<b>25.4%</b>	<b>1,072</b>	<b>26.7%</b>
Coombe Women and Infants University Hospital	M	164	58.6%	80%	114	49.8%	-37.8%	151	58.8%	-15.3%	16	61.5%	14	46.7%	14	66.7%
MRH Portlaoise	M	1,240	27.1%	80%	1,169	22.6%	-71.7%	1,134	27.3%	-17.2%	96	27.7%	93	22.5%	141	20.1%
MRH Tullamore	M	1,331	20.4%	80%	1,005	16.3%	-79.6%	1,244	21.0%	-22.6%	100	17.7%	83	13.5%	105	25.0%
Naas General Hospital	M	2,249	27.3%	80%	2,625	28.5%	-64.4%	2,101	28.3%	0.9%	160	22.6%	140	17.9%	475	41.4%
St. James's Hospital	M	6,043	46.5%	80%	4,468	36.1%	-54.8%	5,542	46.4%	-22.2%	425	34.9%	381	33.0%	238	22.6%
Tallaght University Hospital	M	4,848	41.3%	80%	2,856	28.6%	-64.2%	4,489	41.6%	-31.2%	311	29.5%	321	30.3%	99	14.9%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>16,321</b>	<b>26.9%</b>	<b>80%</b>	<b>12,207</b>	<b>21.0%</b>	<b>-73.7%</b>	<b>15,098</b>	<b>27.3%</b>	<b>-23.1%</b>	<b>1,100</b>	<b>21.1%</b>	<b>1,106</b>	<b>19.7%</b>	<b>1,137</b>	<b>21.0%</b>
Mater Misericordiae University Hospital	M	6,444	43.8%	80%	4,807	34.9%	-56.4%	5,975	44.0%	-20.8%	451	35.7%	412	31.9%	439	33.5%
MRH Mullingar	M	1,421	20.4%	80%	1,125	16.1%	-79.9%	1,319	20.8%	-22.8%	98	16.6%	109	17.3%	106	16.1%
National Maternity Hospital	M	243	66.4%	80%	200	55.2%	-30.9%	224	67.1%	-17.6%	13	56.5%	20	55.6%	18	54.5%
Our Lady's Hospital Navan	M	1,645	50.8%	80%	1,445	46.5%	-41.9%	1,496	50.9%	-8.6%	131	49.6%	134	47.2%	129	45.9%
St. Luke's General Hospital Kilkenny	M	1,201	14.7%	80%	912	11.6%	-85.5%	1,131	15.2%	-23.6%	74	10.6%	96	12.0%	104	14.3%
St. Michael's Hospital	M	400	37.6%	80%	319	32.2%	-59.8%	371	38.1%	-15.6%	30	30.6%	25	29.4%	24	34.8%
St. Vincent's University Hospital	M	3,093	17.4%	80%	2,143	12.7%	-84.1%	2,844	17.6%	-27.8%	190	12.6%	230	13.3%	210	13.2%
Wexford General Hospital	M	1,874	22.6%	80%	1,256	15.4%	-80.8%	1,738	23.0%	-33.2%	113	14.8%	80	10.5%	107	14.4%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>19,885</b>	<b>38.7%</b>	<b>80%</b>	<b>15,452</b>	<b>31.3%</b>	<b>-60.9%</b>	<b>18,270</b>	<b>39.0%</b>	<b>-19.9%</b>	<b>1,278</b>	<b>30.3%</b>	<b>1,357</b>	<b>28.3%</b>	<b>1,367</b>	<b>29.6%</b>
Beaumont Hospital	M	6,550	43.6%	80%	5,076	35.6%	-55.5%	6,011	43.8%	-18.6%	437	35.2%	444	32.7%	440	32.8%
Cavan General Hospital	M	1,856	27.9%	80%	1,813	27.3%	-65.8%	1,691	27.9%	-2.2%	142	25.0%	173	27.2%	180	29.9%
Connolly Hospital	M	5,789	41.8%	80%	4,291	32.7%	-59.1%	5,324	42.2%	-22.4%	363	34.2%	357	27.8%	381	31.6%
Our Lady of Lourdes Hospital	M	5,449	35.1%	80%	4,101	27.1%	-66.1%	5,031	35.7%	-24.1%	322	24.3%	365	24.4%	350	24.3%
Rotunda Hospital	M	241	69.5%	80%	171	57.6%	-28.0%	213	68.5%	-15.9%	14	63.6%	18	62.1%	16	55.2%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>5,744</b>	<b>12.0%</b>	<b>80%</b>	<b>4,036</b>	<b>8.4%</b>	<b>-89.6%</b>	<b>5,330</b>	<b>12.3%</b>	<b>-32.0%</b>	<b>352</b>	<b>7.9%</b>	<b>377</b>	<b>8.2%</b>	<b>435</b>	<b>9.7%</b>
Galway University Hospitals	M	1,760	12.6%	80%	1,277	9.4%	-88.2%	1,611	12.7%	-25.9%	103	8.3%	113	9.0%	81	7.9%
Letterkenny University Hospital	M	1,376	12.8%	80%	824	7.8%	-90.3%	1,291	13.3%	-41.8%	66	6.2%	75	6.7%	69	8.7%
Mayo University Hospital	M	815	9.8%	80%	633	7.6%	-90.5%	739	9.8%	-22.6%	73	9.4%	69	8.7%	49	9.0%
Portiuncula University Hospital	M	876	16.7%	80%	618	11.2%	-86.0%	833	17.5%	-35.9%	61	13.6%	61	12.7%	59	7.1%
Sligo University Hospital	M	917	9.5%	80%	684	6.7%	-91.7%	856	9.9%	-32.5%	49	5.4%	59	6.3%	177	13.9%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>7,978</b>	<b>16.0%</b>	<b>80%</b>	<b>4,928</b>	<b>10.2%</b>	<b>-87.2%</b>	<b>7,449</b>	<b>16.4%</b>	<b>-37.6%</b>	<b>415</b>	<b>9.5%</b>	<b>441</b>	<b>9.6%</b>	<b>453</b>	<b>10.3%</b>
Bantry General Hospital	M	311	26.9%	80%	305	20.8%	-74.0%	289	27.6%	-24.6%	26	19.0%	35	23.8%	38	29.2%
Cork University Hospital	M	1,601	9.3%	80%	716	4.5%	-94.4%	1,526	9.7%	-53.9%	66	4.5%	58	3.8%	66	4.4%
Mercy University Hospital	M	1,032	14.7%	80%	346	5.1%	-93.6%	997	15.5%	-67.1%	24	3.8%	32	5.1%	53	6.9%
Tipperary University Hospital	M	1,255	21.3%	80%	782	13.8%	-82.7%	1,147	21.4%	-35.5%	68	14.0%	75	13.0%	20	3.7%
UH Kerry	M	872	10.8%	80%	546	7.0%	-91.2%	807	11.0%	-36.1%	41	5.5%	54	6.8%	66	12.9%
UH Waterford	M	2,907	27.7%	80%	2,233	21.2%	-73.5%	2,683	28.0%	-24.2%	190	21.1%	187	19.6%	210	21.7%
<b>UL Hospitals Group</b>	<b>M</b>	<b>7,932</b>	<b>35.4%</b>	<b>80%</b>	<b>5,315</b>	<b>24.8%</b>	<b>-69.0%</b>	<b>7,364</b>	<b>36.2%</b>	<b>-31.4%</b>	<b>491</b>	<b>25.1%</b>	<b>485</b>	<b>24.0%</b>	<b>409</b>	<b>21.6%</b>
UH Limerick	M	7,932	35.4%	80%	5,315	24.8%	-69.0%	7,364	36.2%	-31.4%	491	25.1%	485	24.0%	409	21.6%

National Ambulance Service		Reporting Period November 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	366,438	362,000	331,837	353,715	6.6%	332,927	6.2%	32,396	31,461	33,510	32,443
		Dublin Fire	M	79,244			74,570		72,202	3.3%	6,676	6,578	6,927	6,713
		North Leinster	M	117,862			114,042		107,137	6.4%	10,285	10,097	10,753	10,677
		South	M	81,361			79,387		73,943	7.4%	7,481	7,143	7,701	7,244
		West	M	87,971			85,716		79,645	7.6%	7,954	7,643	8,129	7,809
NAS6	Number of Clinical Status 1 ECHO Calls Activated	National	M	6,153	5,600	5,137	6,198	20.7%	5,491	12.9%	524	557	583	538
		Dublin Fire	M	1,545			1,449		1,398	3.6%	118	139	124	138
		North Leinster	M	2,034			2,114		1,807	17.0%	170	203	199	180
		South	M	1,352			1,410		1,213	16.2%	120	117	149	118
		West	M	1,222			1,225		1,073	14.2%	116	98	111	102
NAS7	Number of Clinical Status 1 ECHO Calls Arrived At Scene (Excludes those stood down en route)	National	M	5,857	5,400	4,950	5,882	18.8%	5,225	12.6%	496	526	554	514
		Dublin Fire	M	1,381			1,262		1,252	0.8%	102	117	110	124
		North Leinster	M	1,927			2,015		1,710	17.8%	161	195	187	173
		South	M	1,342			1,389		1,203	15.5%	119	116	147	116
		West	M	1,207			1,216		1,060	14.7%	114	98	110	101
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,372			4,295		3,915	9.7%	360	398	421	375
		Dublin Fire	M	1,079			993		979	1.4%	83	91	87	100
		North Leinster	M	1,545			1,562		1,384	12.9%	124	162	148	131
		South	M	916			913		825	10.7%	79	80	105	70
		West	M	832			827		727	13.8%	74	65	81	74
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74.6%	80%	80%	73.0%	-8.7%	74.9%	-2.5%	72.6%	75.7%	76.0%	73.0%
		Dublin Fire	M	78.1%	80%	80%	78.7%	-1.6%	78.2%	0.6%	81.4%	77.8%	79.1%	80.6%
		North Leinster	M	80.2%	80%	80%	77.5%	-3.1%	80.9%	-4.2%	77.0%	83.1%	79.1%	75.7%
		South	M	68.3%	80%	80%	65.7%	-17.8%	68.6%	-4.2%	66.4%	69.0%	71.4%	60.3%
		West	M	68.9%	80%	80%	68.0%	-15.0%	68.6%	-0.8%	64.9%	66.3%	73.6%	73.3%
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	151,132	140,000	128,337	153,988	20.0%	136,170	13.1%	13,805	13,533	15,040	14,476
		Dublin Fire	M	34,886			33,111		31,575	4.9%	2,833	2,929	3,221	3,141
		North Leinster	M	47,626			49,429		42,923	15.2%	4,355	4,305	4,811	4,778
		South	M	33,988			35,212		30,620	15.0%	3,269	3,078	3,495	3,152
		West	M	34,632			36,236		31,052	16.7%	3,348	3,221	3,513	3,405

National Ambulance Service		Reporting Period November 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
NAS13	Number of Clinical Status 1 DELTA Calls Arrived At Scene (Excludes those stood down en route)	National	M	126,828	120,000	110,000	141,678	28.8%	113,006	25.4%	12,637	12,417	13,827	13,372
		Dublin Fire	M	31,336			29,805		28,355	5.1%	2,551	2,605	2,905	2,897
		North Leinster	M	38,594			44,861		34,308	30.8%	3,910	3,914	4,385	4,337
		South	M	28,108			32,863		24,948	31.7%	3,036	2,877	3,242	2,934
		West	M	28,790			34,149		25,395	34.5%	3,140	3,021	3,295	3,204
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55,867			59,069		50,743	16.4%	5,427	5,605	5,752	5,514
		Dublin Fire	M	10,068			9,785		9,353	4.6%	1,022	951	848	769
		North Leinster	M	19,630			20,914		17,786	17.6%	1,817	1,995	2,036	2,087
		South	M	11,925			12,410		10,823	14.7%	1,222	1,186	1,311	1,124
		West	M	14,244			15,960		12,781	24.9%	1,366	1,473	1,557	1,534
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.0%	50%	50%	41.7%	-16.6%	44.9%	-7.1%	42.9%	45.1%	41.6%	41.2%
		Dublin Fire	M	32.1%	50%	50%	32.8%	-34.3%	33.0%	-0.5%	40.1%	36.5%	29.2%	26.5%
		North Leinster	M	50.9%	50%	50%	46.6%	-6.8%	51.8%	-10.1%	46.5%	51.0%	46.4%	48.1%
		South	M	42.4%	50%	50%	37.8%	-24.5%	43.4%	-13.0%	40.3%	41.2%	40.4%	38.3%
		West	M	49.5%	50%	50%	46.7%	-6.5%	50.3%	-7.1%	43.5%	48.8%	47.3%	47.9%
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	94.6%	98%	98%	92.5%	-5.7%	94.7%	-2.3%	93.3%	94.0%	92.8%	91.8%
		North Leinster	M	93.8%	98%	98%	92.4%	-5.7%	94.0%	-1.6%	92.9%	95.1%	92.5%	92.8%
		South	M	94.2%	98%	98%	90.6%	-7.5%	94.2%	-3.8%	92.5%	91.5%	91.9%	86.4%
		West	M	96.4%	98%	98%	94.6%	-3.5%	96.4%	-1.8%	94.8%	94.9%	94.6%	96.1%
		NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	71.7%	90%	90%	75.1%	-16.5%	71.5%	5.0%	76.2%	78.5%
North Leinster	M			71.0%	90%	90%	73.8%	-18.0%	71.0%	4.0%	74.2%	78.4%	72.1%	75.3%
South	M			69.0%	90%	90%	70.0%	-22.2%	69.0%	1.4%	74.6%	74.3%	70.0%	74.7%
West	M			75.3%	90%	90%	81.9%	-9.0%	74.7%	9.6%	80.5%	82.7%	83.4%	82.9%
NAS23	Total AS3 Calls - (EA's)			National	M	4,595			3,899		4,237	-8.0%	394	379
		North Leinster	M	2,124			1,441		1,964	-26.6%	146	135	136	94
		South	M	1,471			1,382		1,364	1.3%	147	127	154	123
		West	M	1,000			1,076		909	18.4%	101	117	172	136
		NAS24	Total AS3 Calls - (ICV's)	National	M	19,368	29,000	26,565	16,373	-38.4%	17,766	-7.8%	1,508	1,528
North Leinster	M			5,824			4,552		5,384	-15.5%	387	400	384	414
South	M			5,600			4,248		5,118	-17.0%	391	387	423	487
West	M			7,944			7,573		7,264	4.3%	730	741	709	721

National Ambulance Service		Reporting Period November 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
NAS22	Total AS3 Calls (Inter-hospital transfers)	National	M	23,963	30,000	27,500	20,272	-26.3%	22,003	-7.9%	1,902	1,907	1,978	1,975
		North Leinster	M	7,948			5,993		7,348	-18.4%	533	535	520	508
		South	M	7,071			5,630		6,482	-13.1%	538	514	577	610
		West	M	8,944			8,649		8,173	5.8%	831	858	881	857
NAS25	% of all transfers provided through the intermediate care service	National	M	80.8%	90%	90%	80.8%	-10.3%	80.7%	0.0%	79.3%	80.1%	76.6%	82.1%
		North Leinster	M	73.3%	90%	90%	76.0%	-15.6%	73.3%	3.7%	72.6%	74.8%	73.8%	81.5%
		South	M	79.2%	90%	90%	75.5%	-16.2%	79.0%	-4.4%	72.7%	75.3%	73.3%	79.8%
		West	M	88.8%	90%	90%	87.6%	-2.7%	88.9%	-1.5%	87.8%	86.4%	80.5%	84.1%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework within 30 minutes	National	M	72.7%	85%	85%	86.5%	1.7%	73.8%	17.2%	85.4%	82.6%	79.2%	81.1%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework within 60 minutes	National	M	95.9%	98%	98%	90.6%	-7.6%	96.1%	-5.7%	90.7%	87.6%	85.2%	85.4%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	95.4%	94%	94%	94.7%	0.8%	95.3%	-0.6%	94.3%	94.5%	94.9%	93.1%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	380	480	440	329	-25.2%	372	-11.6%	28.1	24.2	27.49	24.57
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	529	600	550	410	-25.5%	494	-17.0%	39	26	40	23
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	89	200	183	73	-60.2%	83	-12.0%	9	5	5	7

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

# Community Healthcare

Primary Care		Reporting Period November 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Community Intervention Teams</b>														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	71,128	64,598	59,290	76,067	28.3%	65,269	16.5%	7,389	7,194	7,299	7,752
		CHO 1	M	3,157	7,778	7,150	6,290	-12.0%	2,922	115.3%	723	669	755	841
		CHO 2	M	11,901	8,303	7,623	12,095	58.7%	10,901	11.0%	1,188	1,164	1,200	1,288
		CHO 3	M	7,641	8,178	7,502	8,346	11.3%	6,989	19.4%	751	828	799	874
		CHO 4	M	11,600	6,701	6,149	12,760	107.5%	10,696	19.3%	1,194	1,196	1,104	1,250
		CHO 5	M	13,360	9,935	9,108	13,259	45.6%	12,241	8.3%	1,298	1,228	1,290	1,263
		CHO 6	M	1,904	1,345	1,232	2,015	63.6%	1,729	16.5%	204	157	170	150
		CHO 7	M	9,561	8,840	8,118	9,864	21.5%	8,682	13.6%	879	861	961	966
		CHO 8	M	4,834	7,580	6,952	5,083	-26.9%	4,425	14.9%	468	458	466	470
		CHO 9	M	7,170	5,938	5,456	6,355	16.5%	6,684	-4.9%	684	633	554	650
<b>GP OOH</b>														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,048,437	922,094	816,280	1,010,902	23.8%	933,437	8.3%	64,826	80,166	111,176	99,484
		DML	M	174,281	147,533	130,603	185,133	41.8%	153,538	20.6%	13,333	14,703	21,051	19,154
		DNE	M	201,336	165,977	146,930	171,466	16.7%	179,743	-4.6%		14,242	20,783	18,812
		SOUTH	M	425,114	396,501	351,001	427,936	21.9%	377,915	13.2%	33,033	33,426	44,568	39,864
		WEST	M	247,706	212,083	187,746	226,367	20.6%	222,241	1.9%	18,460	17,795	24,774	21,654
<b>Physiotherapy</b>														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	81%	81%	75.3%	-7.0%	78.5%	-4.0%	73.9%	74.1%	74.8%	74.2%
		CHO 1	M	83.0%	81%	81%	78.1%	-3.6%	82.8%	-5.6%	78.7%	78.1%	77.8%	77.5%
		CHO 2	M	74.8%	81%	81%	75.0%	-7.4%	74.2%	1.1%	72.4%	73.9%	71.0%	78.4%
		CHO 3	M	86.4%	81%	81%	84.8%	4.8%	86.3%	-1.6%	82.8%	84.8%	84.6%	81.4%
		CHO 4	M	81.6%	81%	81%	82.0%	1.2%	81.1%	1.1%	82.9%	80.2%	83.6%	83.7%
		CHO 5	M	84.0%	81%	81%	82.0%	1.2%	84.0%	-2.3%	84.6%	79.9%	82.4%	79.2%
		CHO 6	M	78.3%	81%	81%	78.9%	-2.6%	79.2%	-0.3%	75.6%	76.4%	78.5%	71.6%
		CHO 7	M	69.4%	81%	81%	58.7%	-27.5%	69.5%	-15.4%	50.8%	54.6%	56.3%	58.2%
		CHO 8	M	82.5%	81%	81%	76.3%	-5.8%	82.5%	-7.6%	74.5%	78.4%	78.9%	75.1%
		CHO 9	M	59.4%	81%	81%	48.2%	-40.5%	59.8%	-19.3%	46.4%	41.9%	42.5%	41.9%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	76.5%	94%	94%	78.8%	-16.1%	78.3%	0.7%	78.1%	78.0%	78.1%	78.8%
		CHO 1	M	88.0%	94%	94%	93.1%	-0.9%	87.3%	6.6%	94.6%	91.8%	91.9%	93.1%
		CHO 2	M	68.7%	94%	94%	76.0%	-19.2%	69.6%	9.1%	75.1%	74.5%	75.3%	76.0%
		CHO 3	M	69.2%	94%	94%	75.8%	-19.3%	70.7%	7.3%	73.3%	73.2%	73.8%	75.8%
		CHO 4	M	90.0%	94%	94%	90.8%	-3.4%	89.5%	1.4%	88.3%	91.2%	90.8%	90.8%
		CHO 5	M	56.4%	94%	94%	53.6%	-43.0%	62.9%	-14.8%	55.6%	55.2%	54.4%	53.6%
		CHO 6	M	91.5%	94%	94%	98.2%	4.5%	89.7%	9.6%	95.1%	97.2%	96.8%	98.2%
		CHO 7	M	95.4%	94%	94%	96.5%	2.6%	95.8%	0.7%	97.2%	97.0%	97.1%	96.5%
		CHO 8	M	72.0%	94%	94%	74.0%	-21.2%	71.4%	3.7%	72.4%	72.7%	72.3%	74.0%
		CHO 9	M	92.1%	94%	94%	88.2%	-6.2%	94.1%	-6.3%	90.9%	86.6%	88.3%	88.2%
PC125	No of physiotherapy patients seen	National	M	429,888	587,604	546,701	448,124	-18.0%	398,905	12.3%	41,327	45,364	42,030	45,767

Primary Care		Reporting Period November 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Occupational Therapy</b>														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.7%	71%	71%	64.6%	-9.1%	66.6%	-3.1%	64.4%	63.4%	64.0%	61.2%
		CHO 1	M	86.1%	71%	71%	83.5%	17.6%	86.0%	-3.0%	82.6%	84.0%	85.8%	85.0%
		CHO 2	M	65.2%	71%	71%	58.5%	-17.6%	64.9%	-9.9%	54.2%	52.5%	53.7%	53.8%
		CHO 3	M	68.9%	71%	71%	65.8%	-7.4%	68.4%	-3.9%	66.1%	62.0%	64.7%	58.4%
		CHO 4	M	50.2%	71%	71%	53.2%	-25.0%	49.9%	6.6%	57.4%	52.4%	53.3%	45.7%
		CHO 5	M	56.7%	71%	71%	53.5%	-24.7%	56.6%	-5.6%	56.4%	57.5%	59.4%	49.0%
		CHO 6	M	68.3%	71%	71%	61.1%	-13.9%	68.9%	-11.4%	64.1%	62.7%	59.1%	60.9%
		CHO 7	M	66.0%	71%	71%	62.4%	-12.1%	66.1%	-5.6%	62.7%	63.6%	66.9%	60.3%
		CHO 8	M	69.8%	71%	71%	71.1%	0.1%	70.2%	1.3%	66.3%	70.1%	69.2%	74.9%
		CHO 9	M	74.2%	71%	71%	72.4%	1.9%	74.0%	-2.2%	69.1%	71.3%	66.8%	63.9%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.8%	95%	95%	74.0%	-22.1%	70.7%	4.6%	73.5%	73.3%	72.7%	74.0%
		CHO 1	M	56.9%	95%	95%	84.3%	-11.3%	56.4%	49.3%	76.9%	78.6%	81.2%	84.3%
		CHO 2	M	56.8%	95%	95%	69.8%	-26.5%	58.7%	18.8%	71.3%	69.9%	68.3%	69.8%
		CHO 3	M	90.6%	95%	95%	91.3%	-3.9%	92.9%	-1.7%	89.5%	90.8%	89.8%	91.3%
		CHO 4	M	78.9%	95%	95%	77.2%	-18.7%	79.2%	-2.5%	76.3%	75.0%	76.1%	77.2%
		CHO 5	M	58.8%	95%	95%	64.5%	-32.1%	55.9%	15.3%	55.5%	56.9%	59.7%	64.5%
		CHO 6	M	86.2%	95%	95%	98.7%	3.9%	84.5%	16.9%	97.0%	98.3%	98.5%	98.7%
		CHO 7	M	82.2%	95%	95%	78.7%	-17.1%	82.4%	-4.5%	82.3%	81.5%	79.7%	78.7%
		CHO 8	M	79.9%	95%	95%	72.4%	-23.8%	78.0%	-7.1%	77.6%	72.2%	72.7%	72.4%
		CHO 9	M	67.8%	95%	95%	62.8%	-33.9%	65.6%	-4.2%	64.8%	63.4%	63.0%	62.8%
PC124	No of occupational therapy service users seen	National	M	338,167	389,256	358,988	310,478	-13.5%	313,769	-1.0%	29,254	31,384	30,242	29,749
<b>Speech &amp; Language Therapy</b>														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.3%	100%	100%	88.0%	-12.0%	85.5%	2.9%	89.2%	89.5%	89.3%	88.0%
		CHO 1	M	75.6%	100%	100%	85.5%	-14.5%	75.0%	13.9%	94.6%	87.9%	87.6%	85.5%
		CHO 2	M	94.0%	100%	100%	95.4%	-4.6%	95.3%	0.1%	96.0%	96.0%	95.4%	95.4%
		CHO 3	M	90.5%	100%	100%	93.2%	-6.8%	89.9%	3.7%	94.8%	96.3%	94.2%	93.2%
		CHO 4	M	98.5%	100%	100%	100.0%	0.0%	98.5%	1.5%	99.7%	100.0%	99.8%	100.0%
		CHO 5	M	76.3%	100%	100%	81.1%	-18.9%	73.0%	11.0%	81.3%	83.0%	83.6%	81.1%
		CHO 6	M	94.6%	100%	100%	87.9%	-12.1%	100.0%	-12.1%	94.3%	92.4%	90.4%	87.9%
		CHO 7	M	83.0%	100%	100%	75.4%	-24.6%	78.4%	-3.8%	75.7%	76.5%	77.3%	75.4%
		CHO 8	M	92.9%	100%	100%	92.8%	-7.2%	91.7%	1.2%	90.4%	93.3%	93.5%	92.8%
		CHO 9	M	90.0%	100%	100%	93.6%	-6.4%	89.4%	4.7%	94.9%	96.3%	95.6%	93.6%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	72.3%	100%	100%	78.7%	-21.3%	71.0%	10.8%	76.6%	75.2%	77.5%	78.7%
		CHO 1	M	94.0%	100%	100%	99.5%	-0.5%	99.0%	0.5%	95.5%	100.0%	100.0%	99.5%
		CHO 2	M	94.1%	100%	100%	95.8%	-4.2%	93.9%	2.0%	97.3%	96.5%	96.0%	95.8%
		CHO 3	M	84.5%	100%	100%	92.7%	-7.3%	85.5%	8.4%	91.8%	92.7%	92.7%	92.7%
		CHO 4	M	65.7%	100%	100%	83.0%	-17.0%	62.1%	33.8%	80.1%	73.6%	83.0%	83.0%
		CHO 5	M	54.8%	100%	100%	55.0%	-45.0%	51.3%	7.2%	61.5%	56.0%	55.7%	55.0%
		CHO 6	M	93.9%	100%	100%	92.3%	-7.7%	99.5%	-7.3%	93.0%	100.0%	93.0%	92.3%
		CHO 7	M	52.6%	100%	100%	69.3%	-30.7%	49.6%	39.7%	59.9%	64.0%	69.3%	69.3%
		CHO 8	M	92.6%	100%	100%	99.4%	-0.6%	97.2%	2.3%	86.7%	99.1%	98.9%	99.4%
		CHO 9	M	76.5%	100%	100%	77.5%	-22.5%	77.2%	0.4%	72.1%	75.0%	73.5%	77.5%
PC126	No of speech and language therapy patients seen	National	M	206,325	282,312	259,669	178,582	-31.2%	192,897	-7.4%	14,957	15,823	17,050	17,556

Primary Care		Reporting Period November 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
<b>Podiatry</b>															
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	15.1%	33%	33%	21.1%	-36.1%	16.2%	30.1%	19.8%	23.1%	23.2%	21.1%	
		CHO 1	M	11.1%	33%	33%	13.6%	-58.8%	8.7%	55.5%	10.3%	13.2%	10.4%	13.6%	
		CHO 2	M	23.7%	33%	33%	20.0%	-39.4%	21.5%	-7.1%	17.6%	23.2%	25.0%	20.0%	
		CHO 3	M	11.1%	33%	33%	27.4%	-16.9%	14.5%	89.0%	27.7%	37.6%	35.9%	27.4%	
		CHO 4	M	22.1%	33%	33%	37.6%	14.0%	24.9%	51.2%	45.0%	41.1%	38.3%	37.6%	
		CHO 5	M	9.8%	33%	33%	16.6%	-49.8%	10.2%	62.9%	18.9%	17.9%	18.2%	16.6%	
		CHO 6	M		33%	33%	66.7%	102.0%			72.7%	80.0%	63.6%	66.7%	
		CHO 8	M	5.1%	33%	33%	13.6%	-58.8%	5.2%	163.4%	13.6%	15.2%	18.7%	13.6%	
		CHO 9	M	39.9%	33%	33%	21.6%	-34.4%	58.0%	-62.7%	22.4%	26.6%	23.0%	21.6%	
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	51.3%	77%	77%	61.7%	-19.8%	51.2%	20.5%	51.0%	56.5%	59.6%	61.7%	
		CHO 1	M	31.2%	77%	77%	55.1%	-28.4%	30.0%	83.6%	31.6%	34.9%	38.7%	55.1%	
		CHO 2	M	84.7%	77%	77%	69.2%	-10.1%	82.9%	-16.6%	68.6%	71.2%	70.2%	69.2%	
		CHO 3	M	38.7%	77%	77%	75.2%	-2.4%	39.1%	92.2%	60.3%	81.8%	84.6%	75.2%	
		CHO 4	M	73.9%	77%	77%	73.2%	-4.9%	75.9%	-3.6%	69.8%	70.6%	73.3%	73.2%	
		CHO 5	M	36.0%	77%	77%	46.3%	-39.9%	37.5%	23.5%	45.3%	45.6%	47.5%	46.3%	
		CHO 6	M		77%	77%	100.0%	29.9%			86.4%	100.0%	100.0%	100.0%	
		CHO 8	M	23.4%	77%	77%	30.9%	-59.9%	23.3%	32.8%	33.0%	34.3%	38.3%	30.9%	
		CHO 9	M	96.8%	77%	77%	70.1%	-9.0%	100.0%	-29.9%	80.4%	78.4%	74.0%	70.1%	
PC127	No of podiatry patients seen	National	M	44,712	85,866	78,755	60,422	-23.3%	40,763	48.2%	6,051	5,380	5,650	6,490	
<b>Ophthalmology</b>															
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	19%	19%	21.4%	12.4%	18.4%	16.4%	17.9%	16.1%	19.1%	21.4%	
		CHO 1	M	19.0%	19%	19%	18.0%	-5.3%	20.0%	-10.3%	19.1%	15.1%	17.1%	18.0%	
		CHO 2	M	8.8%	19%	19%	13.2%	-30.3%	9.3%	42.8%	10.6%	10.2%	11.2%	13.2%	
		CHO 3	M	26.6%	19%	19%	18.5%	-2.9%	35.8%	-48.5%	26.5%	21.5%	19.1%	18.5%	
		CHO 4	M	14.7%	19%	19%	15.5%	-18.4%	12.8%	20.7%	10.2%	8.8%	12.4%	15.5%	
		CHO 5	M	28.1%	19%	19%	24.2%	27.1%	32.6%	-25.8%	20.7%	20.8%	24.0%	24.2%	
		CHO 6	M	74.0%	19%	19%	64.8%	240.9%	85.5%	-24.2%	46.3%	39.6%	58.9%	64.8%	
		CHO 7	M	22.5%	19%	19%	76.5%	302.7%	16.7%	358.7%	61.7%	72.8%	81.3%	76.5%	
		CHO 8	M	20.5%	19%	19%	33.0%	73.6%	18.0%	83.5%	20.9%	19.9%	23.2%	33.0%	
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	50.7%	64%	64%	54.1%	-15.5%	49.7%	8.8%	52.6%	52.2%	54.0%	54.1%	
		CHO 1	M	58.4%	64%	64%	56.9%	-11.1%	55.2%	2.9%	57.7%	56.6%	56.7%	56.9%	
		CHO 2	M	41.9%	64%	64%	35.6%	-44.3%	43.8%	-18.6%	35.4%	36.2%	35.3%	35.6%	
		CHO 3	M	73.5%	64%	64%	68.4%	6.8%	69.1%	-1.1%	78.9%	76.3%	70.0%	68.4%	
		CHO 4	M	39.4%	64%	64%	42.3%	-34.0%	44.6%	-5.1%	42.1%	41.6%	44.6%	42.3%	
		CHO 5	M	61.8%	64%	64%	60.4%	-5.7%	62.9%	-4.1%	54.3%	54.5%	58.8%	60.4%	
		CHO 6	M	100.0%	64%	64%	94.3%	47.4%	100.0%	-5.7%	100.0%	85.8%	94.3%	94.3%	
		CHO 7	M	44.8%	64%	64%	100.0%	56.3%	42.1%	137.7%	97.7%	98.5%	100.0%	100.0%	
		CHO 8	M	42.7%	64%	64%	73.9%	15.4%	38.6%	91.3%	63.4%	62.4%	64.2%	73.9%	
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC128	No. Of Ophthalmology patients seen	National	M	69,984	67,264	61,655	74,455	20.8%	64,620	15.2%	7,393	6,800	6,164	8,402	

Primary Care		Reporting Period November 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
<b>Audiology</b>															
PC108M	% of audiology patients on waiting list for treatment ≤ 12 weeks	National	M	25.3%	30%	30%	26.7%	-10.9%	27.9%	-4.2%	26.3%	25.7%	26.4%	26.7%	
		CHO 1	M	43.7%	30%	30%	38.8%	29.2%	45.3%	-14.4%	43.7%	41.0%	40.6%	38.8%	
		CHO 2	M	29.5%	30%	30%	19.9%	-33.6%	33.2%	-39.9%	22.7%	19.0%	20.9%	19.9%	
		CHO 3	M	22.7%	30%	30%	24.0%	-20.0%	20.9%	14.9%	24.4%	23.8%	22.8%	24.0%	
		CHO 4	M	21.9%	30%	30%	29.6%	-1.5%	24.7%	19.6%	29.5%	28.3%	29.1%	29.6%	
		CHO 5	M	18.6%	30%	30%	18.8%	-37.3%	19.3%	-2.5%	16.2%	17.0%	16.8%	18.8%	
		CHO 6	M		30%	30%	31.2%	4.0%			30.6%	31.6%	31.1%	31.2%	
		CHO 7	M	36.6%	30%	30%	28.8%	-3.9%	39.1%	-26.4%	28.4%	28.6%	28.1%	28.8%	
		CHO 8	M	12.4%	30%	30%	20.4%	-32.1%	16.7%	22.0%	15.3%	16.5%	20.9%	20.4%	
		CHO 9	M	44.4%	30%	30%	44.9%	49.7%	56.2%	-20.1%	39.1%	40.5%	44.6%	44.9%	
PC108G	% of audiology patients on waiting list for treatment ≤ 52 weeks	National	M	68.3%	75%	75%	77.7%	3.5%	68.1%	14.1%	76.1%	76.2%	77.2%	77.7%	
		CHO 1	M	85.2%	75%	75%	89.3%	19.0%	82.0%	8.9%	86.4%	86.9%	87.6%	89.3%	
		CHO 2	M	77.8%	75%	75%	76.4%	1.9%	77.4%	-1.4%	74.0%	69.6%	73.6%	76.4%	
		CHO 3	M	63.6%	75%	75%	67.2%	-10.5%	62.6%	7.3%	69.9%	68.1%	66.2%	67.2%	
		CHO 4	M	69.9%	75%	75%	83.0%	10.7%	69.5%	19.4%	82.6%	84.3%	83.3%	83.0%	
		CHO 5	M	51.7%	75%	75%	61.0%	-18.6%	50.5%	20.7%	58.1%	61.3%	62.2%	61.0%	
		CHO 6	M		75%	75%	89.4%	19.2%			90.0%	90.5%	89.6%	89.4%	
		CHO 7	M	93.0%	75%	75%	87.0%	16.0%	92.5%	-5.9%	85.5%	87.8%	87.4%	87.0%	
		CHO 8	M	48.6%	75%	75%	68.1%	-9.2%	49.0%	39.0%	65.0%	61.4%	69.6%	68.1%	
		CHO 9	M	100.0%	75%	75%	93.0%	24.1%	99.7%	-6.6%	96.0%	94.4%	94.0%	93.0%	
PC129	No of Audiology patients seen	National	M	47,233	49,000	44,913	49,720	10.7%	44,168	12.6%	4,647	4,959	4,651	5,112	
<b>Dietetics</b>															
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	21.2%	40%	40%	25.2%	-37.1%	23.3%	8.0%	22.7%	22.3%	23.9%	25.2%	
		CHO 1	M	46.4%	40%	40%	44.5%	11.1%	52.8%	-15.7%	38.8%	37.8%	41.8%	44.5%	
		CHO 2	M	22.5%	40%	40%	18.7%	-53.3%	21.8%	-14.2%	20.4%	16.6%	15.8%	18.7%	
		CHO 3	M	9.2%	40%	40%	13.5%	-66.3%	10.9%	23.8%	10.0%	9.8%	9.6%	13.5%	
		CHO 4	M	47.3%	40%	40%	36.8%	-8.0%	49.7%	-26.0%	40.6%	37.8%	41.1%	36.8%	
		CHO 5	M	10.4%	40%	40%	13.7%	-65.9%	12.5%	9.4%	10.9%	11.8%	12.6%	13.7%	
		CHO 6	M	25.0%	40%	40%	26.4%	-34.1%	26.1%	1.1%	21.6%	19.2%	21.4%	26.4%	
		CHO 7	M	14.8%	40%	40%	21.4%	-46.5%	16.3%	30.9%	17.3%	18.4%	19.4%	21.4%	
		CHO 8	M	15.4%	40%	40%	20.7%	-48.3%	17.4%	18.5%	19.3%	19.8%	21.2%	20.7%	
		CHO 9	M	30.8%	40%	40%	30.7%	-23.2%	34.8%	-11.7%	34.0%	33.5%	36.4%	30.7%	
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	54.8%	80%	80%	63.1%	-21.1%	56.4%	11.8%	59.1%	58.7%	60.6%	63.1%	
		CHO 1	M	93.3%	80%	80%	89.9%	12.4%	93.4%	-3.7%	89.6%	88.5%	90.9%	89.9%	
		CHO 2	M	56.8%	80%	80%	53.8%	-32.7%	54.7%	-1.5%	60.4%	52.7%	51.2%	53.8%	
		CHO 3	M	41.7%	80%	80%	45.3%	-43.4%	43.3%	4.5%	43.2%	43.2%	41.8%	45.3%	
		CHO 4	M	76.7%	80%	80%	81.6%	2.0%	77.0%	6.0%	81.6%	80.9%	85.0%	81.6%	
		CHO 5	M	36.4%	80%	80%	42.7%	-46.6%	43.0%	-0.6%	37.4%	38.2%	39.4%	42.7%	
		CHO 6	M	65.3%	80%	80%	68.1%	-14.9%	65.9%	3.3%	59.1%	56.4%	64.9%	68.1%	
		CHO 7	M	46.2%	80%	80%	55.8%	-30.2%	45.3%	23.3%	49.4%	47.5%	52.4%	55.8%	
		CHO 8	M	53.7%	80%	80%	56.5%	-29.4%	55.3%	2.1%	54.3%	54.6%	55.1%	56.5%	
		CHO 9	M	76.1%	80%	80%	78.4%	-2.0%	76.3%	2.8%	76.2%	76.6%	78.6%	78.4%	
PC130	No. of Dietetics patients seen	National	M	67,785	68,640	64,231	60,267	-6.2%	63,448	-5.0%	5,813	5,852	6,262	6,322	

Primary Care		Reporting Period November 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Psychology</b>														
PC103M	% of psychology patients on waiting list for treatment ≤ 12 weeks	National	M	19.6%	36%	36%	19.5%	-45.7%	20.4%	-4.0%	19.9%	18.0%	18.4%	19.5%
		CHO 1	M	20.4%	36%	36%	16.8%	-53.5%	25.0%	-33.0%	20.2%	18.3%	17.1%	16.8%
		CHO 2	M	13.6%	36%	36%	11.0%	-69.4%	11.6%	-5.0%	13.2%	12.1%	9.4%	11.0%
		CHO 3	M	18.5%	36%	36%	37.4%	3.8%	18.6%	100.3%	27.2%	27.7%	26.6%	37.4%
		CHO 4	M	17.2%	36%	36%	13.4%	-62.8%	17.0%	-21.2%	16.6%	14.0%	13.4%	13.4%
		CHO 5	M	28.3%	36%	36%	37.4%	3.8%	32.0%	16.9%	26.9%	25.3%	30.6%	37.4%
		CHO 6	M	38.0%	36%	36%	31.3%	-12.9%	43.5%	-27.9%	30.2%	26.0%	30.7%	31.3%
		CHO 7	M	13.5%	36%	36%	13.1%	-63.5%	12.4%	6.0%	11.1%	8.9%	10.5%	13.1%
		CHO 8	M	43.0%	36%	36%	34.0%	-5.6%	52.0%	-34.6%	37.7%	37.4%	38.2%	34.0%
		CHO 9	M	15.1%	36%	36%	19.6%	-45.6%	13.6%	43.6%	21.1%	19.2%	19.7%	19.6%
PC103G	% of psychology patients on the waiting list for treatment ≤ 52 weeks	National	M	58.7%	81%	81%	64.7%	-20.1%	57.4%	12.6%	64.0%	63.8%	63.8%	64.7%
		CHO 1	M	74.3%	81%	81%	71.4%	-11.9%	76.5%	-6.7%	74.3%	68.1%	72.0%	71.4%
		CHO 2	M	42.5%	81%	81%	49.3%	-39.1%	41.1%	20.1%	48.1%	50.0%	47.6%	49.3%
		CHO 3	M	71.5%	81%	81%	96.5%	19.1%	61.4%	57.0%	85.2%	87.3%	86.5%	96.5%
		CHO 4	M	58.3%	81%	81%	51.9%	-35.9%	59.8%	-13.2%	52.3%	52.7%	52.2%	51.9%
		CHO 5	M	83.8%	81%	81%	85.5%	5.6%	81.8%	4.5%	85.5%	85.0%	84.0%	85.5%
		CHO 6	M	97.3%	81%	81%	91.7%	13.2%	95.6%	-4.1%	93.7%	93.8%	93.3%	91.7%
		CHO 7	M	40.4%	81%	81%	53.3%	-34.2%	38.2%	39.4%	52.1%	51.6%	51.8%	53.3%
		CHO 8	M	98.7%	81%	81%	96.8%	19.6%	98.9%	-2.1%	97.4%	96.4%	97.1%	96.8%
		CHO 9	M	43.1%	81%	81%	61.6%	-23.9%	41.4%	48.8%	58.0%	59.5%	61.0%	61.6%
PC131	No of Psychology patients seen	National	M	44,991	49,757	45,888	39,348	-14.3%	41,735	-5.7%	2,551	3,434	3,637	3,704
<b>Nursing</b>														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.5%	100%	100%	99.6%	-0.4%	99.8%	-0.2%	98.7%	97.4%	99.6%	
		CHO 1	M-1M	100.0%	100%	100%	96.6%	-3.4%	100.2%	-3.6%	97.5%	95.5%	96.6%	
		CHO 2	M-1M	100.4%	100%	100%	102.6%	2.6%	100.0%	2.6%	103.2%	102.3%	102.6%	
		CHO 3	M-1M	104.3%	100%	100%	109.4%	9.4%	103.5%	5.8%	108.3%	107.7%	109.4%	
		CHO 4	M-1M	99.2%	100%	100%	100.7%	0.7%	100.2%	0.5%	100.0%	96.8%	100.7%	
		CHO 5	M-1M	108.0%	100%	100%	95.6%	-4.4%	102.2%	-6.4%	95.8%	95.2%	95.6%	
		CHO 6	M-1M	97.0%	100%	100%	89.0%	-11.0%	92.4%	-3.7%	90.4%	92.8%	89.0%	
		CHO 7	M-1M	99.4%	100%	100%	98.5%	-1.5%	98.6%	-0.1%	91.7%	90.7%	98.5%	
		CHO 8	M-1M	100.2%	100%	100%	101.6%	1.6%	99.1%	2.5%	101.1%	100.6%	101.6%	
		CHO 9	M-1M	95.6%	100%	100%	98.4%	-1.6%	97.4%	1.1%	97.8%	98.1%	98.4%	
PC132	No of Nursing patients seen	National	M-1M	390,436	474,366	388,637	352,890	-9.2%	328,364	7.5%	35,566	37,442	37,939	
<b>Therapies No of patients seen</b>														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,249,085	1,579,699	1,460,800	1,221,396	-16.4%	1,160,305	5.3%	111,993	118,996	115,686	123,102

Primary Care		Reporting Period November 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Child Health</b>														
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M	59.8%	95%	95%	83.9%	-11.7%	57.1%	46.8%	87.4%	85.8%	85.8%	
		CHO 1	M-1M	58.0%	95%	95%	71.4%	-24.8%	55.8%	28.0%	64.6%	62.5%	78.0%	
		CHO 2	M-1M	47.9%	95%	95%	76.0%	-20.0%	44.1%	72.4%	82.7%	83.5%	82.3%	
		CHO 3	M-1M	63.1%	95%	95%	90.9%	-4.3%	58.1%	56.3%	89.7%	87.5%	87.3%	
		CHO 4	M-1M	86.4%	95%	95%	90.2%	-5.0%	85.1%	6.0%	89.1%	93.2%	90.1%	
		CHO 5	M-1M	51.5%	95%	95%	79.8%	-16.0%	47.0%	69.6%	83.1%	80.5%	79.1%	
		CHO 6	M-1M	27.3%	95%	95%	66.8%	-29.7%	21.2%	215.4%	67.6%	65.6%	65.3%	
		CHO 7	M-1M	72.2%	95%	95%	95.5%	0.5%	72.2%	32.2%	99.2%	97.8%	97.3%	
		CHO 8	M-1M	56.6%	95%	95%	88.5%	-6.8%	53.1%	66.7%	93.8%	94.9%	94.7%	
		CHO 9	M-1M	54.1%	95%	95%	77.9%	-17.9%	53.3%	46.2%	95.0%	88.2%	84.7%	
<b>Oral Health</b>														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.0%	90%	90%	93.1%	3.4%	87.4%	6.5%	92.5%	94.0%	94.8%	93.7%
		CHO 1	M	87.8%	90%	90%	90.0%	0.0%	87.6%	2.7%	83.9%	90.4%	95.5%	91.5%
		CHO 2	M	81.8%	90%	90%	91.4%	1.5%	80.8%	13.0%	99.5%	99.4%	91.3%	99.3%
		CHO 3	M	95.9%	90%	90%	96.6%	7.3%	95.7%	0.9%	98.7%	97.9%	98.7%	100.0%
		CHO 4	M	95.1%	90%	90%	96.7%	7.4%	94.9%	1.8%	96.7%	97.1%	96.7%	95.0%
		CHO 5	M	68.1%	90%	90%	78.9%	-12.3%	67.4%	17.0%	86.7%	91.4%	81.1%	84.4%
		CHO 6	M	91.0%	90%	90%	99.5%	10.5%	90.3%	10.2%	100.0%	100.0%	99.7%	100.0%
		CHO 7	M	88.0%	90%	90%	99.2%	10.2%	86.9%	14.1%	99.6%	99.9%	94.3%	99.1%
		CHO 8	M	81.9%	90%	90%	80.2%	-10.9%	80.2%	-0.1%	70.2%	68.3%	94.4%	73.5%
		CHO 9	M	98.1%	90%	90%	98.4%	9.3%	97.9%	0.5%	96.0%	97.2%	98.8%	99.0%
<b>Paediatric Home Care Packages</b>														
PC147	No. of Paediatric Homecare Packages	National	M	576	651	639	296	-53.7%	566	-47.7%	607	615	622	296
<b>Virus Reference Laboratory</b>														
PC148	National Virus Reference Laboratory - No. of tests	National	M	833,291	818,583	748,949	828,099	10.6%	764,261	8.4%	78,834	84,830	78,040	85,845

Virus Reference Laboratory  
This activity does not include COVID 19 Testing  
undertaken in November 2022

Note:

Social Inclusion		Reporting Period November 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Opioid Substitution</b>														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	<b>National</b>	<b>M-1M</b>	<b>10,857</b>	<b>10,800</b>	<b>10,849</b>	<b>10,798</b>	<b>-0.5%</b>	<b>10,796</b>	<b>0.0%</b>	<b>10,821</b>	<b>10,825</b>	<b>10,798</b>	
		CHO 1	M-1M	109	109	109	111	1.8%	109	1.8%	108	110	111	
		CHO 2	M-1M	246	239	240	254	5.8%	241	5.4%	251	250	254	
		CHO 3	M-1M	406	403	405	406	0.2%	400	1.5%	406	408	406	
		CHO 4	M-1M	719	719	722	798	10.5%	712	12.1%	789	787	798	
		CHO 5	M-1M	652	656	658	630	-4.3%	649	-2.9%	629	634	630	
		CHO 6	M-1M	996	987	992	1,002	1.0%	988	1.4%	997	1,006	1,002	
		CHO 7	M-1M	3,769	3,750	3,767	3,711	-1.5%	3,755	-1.2%	3,713	3,713	3,711	
		CHO 8	M-1M	868	864	868	887	2.2%	869	2.1%	882	886	887	
		CHO 9	M-1M	3,092	3,073	3,088	2,999	-2.9%	3,073	-2.4%	3,046	3,031	2,999	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	<b>National</b>	<b>M-1M</b>		<b>4</b>	<b>4</b>								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	<b>National</b>	<b>M-1M</b>		<b>28</b>	<b>28</b>								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Palliative Care		Reporting Period November 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
<b>Inpatient Pall Care Services</b>															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.4%	98%	98%	96.3%	-1.8%	98.4%	-2.2%	97.5%	96.9%	95.5%	96.4%	
		CHO 1	M	99.6%	98%	98%	95.9%	-2.2%	99.6%	-3.8%	96.6%	100.0%	100.0%	100.0%	
		CHO 2	M	97.6%	98%	98%	96.2%	-1.9%	97.3%	-1.2%	96.0%	98.2%	97.8%		
		CHO 3	M	100.0%	98%	98%	99.8%	1.8%	100.0%	-0.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.2%	98%	98%	99.0%	1.0%	99.3%	-0.3%	98.8%	100.0%	98.9%	98.7%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	98.2%	98%	98%	99.5%	1.5%	98.1%	1.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	97.3%	98%	98%	90.0%	-8.1%	97.0%	-7.2%	100.0%	93.1%	78.9%	88.7%	
		CHO 8	M												
		CHO 9	M	96.5%	98%	98%	92.5%	-5.6%	97.1%	-4.7%	88.4%	86.5%	94.6%	90.9%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,489	3,814	3,493	3,620	3.6%	3,150	14.9%	351	370	360	321	
		CHO 1	M	279	300	274	324	18.2%	258	25.6%	28	38	31	37	
		CHO 2	M	360	384	352	426	21.0%	326	30.7%	48	56	44		
		CHO 3	M	489	446	409	510	24.7%	428	19.2%	52	43	51	47	
		CHO 4	M	921	923	846	896	5.9%	834	7.4%	84	89	89	78	
		CHO 5	M	46	259	235	257	9.4%	28	817.9%	26	30	29	40	
		CHO 6	M	269	358	329	183	-44.4%	257	-28.8%	14	15	18	24	
		CHO 7	M	580	635	582	552	-5.2%	519	6.4%	61	54	45	55	
		CHO 8	M												
		CHO 9	M	545	509	466	472	1.3%	500	-5.6%	38	45	53	40	
<b>Community Pall Care Services</b>															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.6%	80%	80%	80.6%	0.7%	80.7%	-0.1%	80.4%	83.1%	81.6%	79.5%	
		CHO 1	M	91.7%	80%	80%	90.4%	13.0%	93.0%	-2.8%	85.0%	93.1%	92.5%	89.6%	
		CHO 2	M	95.4%	80%	80%	95.9%	19.8%	95.3%	0.6%	98.2%	97.7%	95.1%	96.3%	
		CHO 3	M	72.9%	80%	80%	66.4%	-17.0%	72.4%	-8.3%	59.0%	60.4%	71.6%	62.5%	
		CHO 4	M	65.1%	80%	80%	71.6%	-10.5%	65.3%	9.6%	78.6%	79.0%	66.7%	62.7%	
		CHO 5	M	75.2%	80%	80%	80.1%	0.2%	74.6%	7.3%	80.4%	86.7%	74.7%	90.9%	
		CHO 6	M	80.2%	80%	80%	78.4%	-2.0%	80.4%	-2.5%	80.6%	78.7%	73.3%	63.4%	
		CHO 7	M	74.6%	80%	80%	76.3%	-4.6%	75.5%	1.1%	72.3%	76.2%	90.1%	78.3%	
		CHO 8	M	78.9%	80%	80%	76.8%	-4.0%	78.9%	-2.7%	79.8%	73.1%	74.8%	78.2%	
		CHO 9	M	95.0%	80%	80%	89.9%	12.3%	94.9%	-5.4%	85.3%	100.0%	99.0%	98.9%	
PAC36	% of patients triaged within one working day of referral (Community)	National	M	96.4%	96%	96%	95.2%	-0.9%	96.6%	-1.5%	94.4%	97.6%	97.2%	95.7%	
		CHO 1	M	88.8%	96%	96%	90.1%	-6.1%	88.8%	1.5%	84.4%	92.0%	97.3%	90.3%	
		CHO 2	M	99.2%	96%	96%	97.0%	1.1%	99.4%	-2.4%	95.0%	100.0%	99.1%	98.8%	
		CHO 3	M	96.8%	96%	96%	93.3%	-2.8%	98.5%	-5.3%	89.0%	97.3%	98.0%	99.3%	
		CHO 4	M	99.4%	96%	96%	99.8%	3.9%	99.4%	0.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	90.8%	96%	96%	93.7%	-2.4%	90.6%	3.5%	94.7%	98.5%	98.3%	100.0%	
		CHO 6	M	99.9%	96%	96%	99.1%	3.2%	99.9%	-0.8%	98.8%	97.6%	98.8%	100.0%	
		CHO 7	M	100.0%	96%	96%	98.5%	2.6%	100.0%	-1.5%	100.0%	98.5%	100.0%	100.0%	
		CHO 8	M	93.6%	96%	96%	90.6%	-5.6%	93.9%	-3.5%	86.9%	95.3%	90.6%	87.0%	
		CHO 9	M	97.3%	96%	96%	93.7%	-2.4%	96.7%	-3.1%	99.2%	96.7%	94.7%	90.0%	

Palliative Care		Reporting Period November 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,371	3,406	3,406	3,533	3.7%	3,399	3.9%	3,700	3,709	3,723	3,533	
		CHO 1	M	255	378	378	421	11.4%	260	61.9%	347	402	370	421	
		CHO 2	M	477	379	379	201	-47.0%	471	-57.3%	494	489	470	201	
		CHO 3	M	428	408	408	447	9.6%	457	-2.2%	372	391	424	447	
		CHO 4	M	497	577	577	696	20.6%	494	40.9%	723	714	694	696	
		CHO 5	M	326	418	418	414	-1.0%	337	22.8%	435	386	414	414	
		CHO 6	M	294	276	276	276	0.0%	293	-5.8%	258	262	255	276	
		CHO 7	M	280	275	275	378	37.5%	292	29.5%	371	373	379	378	
		CHO 8	M	450	370	370	378	2.2%	403	-6.2%	358	367	385	378	
		CHO 9	M	364	325	325	322	-0.9%	392	-17.9%	342	325	332	322	
<b>Children Palliative Care</b>															
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	327	310	310	218	-29.7%	327	-33.3%	291	291	289	218	
		CHO 1	M	42	39	39	28	-28.2%	42	-33.3%	42	42	41	28	
		CHO 2	M	42	34	34	25	-26.5%	43	-41.9%	34	34	27	25	
		CHO 3	M	30	41	41	24	-41.5%	28	-14.3%	29	26	26	24	
		CHO 4	M	48	47	47	20	-57.4%	50	-60.0%	44	43	46	20	
		CHO 5	M	29	34	34	30	-11.8%	29	3.4%	27	29	30	30	
		CHO 6	M	16	19	19	16	-15.8%	16	0.0%	18	16	15	16	
		CHO 7	M	38	35	35	40	14.3%	38	5.3%	39	42	42	40	
		CHO 8	M	43	33	33	41	23.3%	41	24.2%	26	25	26	41	
		CHO 9	M	39	28	28	35	25.0%	40	-12.5%	32	34	36	35	
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	51	46	46	67	45.7%	32	109.4%	62	74	71	67	
		CHI at Crumlin	M	51	46	46	67	45.7%	32	109.4%	62	74	71	67	
		CHI at Temple St	M		10	10					18	17	19		
<b>Laura Lynn</b>															
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	90	90	161	78.9%			117	89	148	161	
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	456	418	453	8.4%			46	41	42	60	

Mental Health		Reporting Period November 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
<b>Community Adult</b>															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	90.5%	≥90%	≥90%	87.9%	-2.3%	90.5%	-2.9%	88.1%	84.9%	85.9%	88.6%	
		CHO 1	M	96.1%	≥90%	≥90%	96.4%	7.1%	96.6%	-0.1%	98.0%	97.5%	97.0%	94.3%	
		CHO 2	M	97.2%	≥90%	≥90%	98.0%	8.9%	97.2%	0.9%	99.7%	97.3%	98.3%	99.4%	
		CHO 3	M	94.2%	≥90%	≥90%	90.4%	0.4%	94.1%	-3.9%	88.7%	84.5%	85.2%	94.9%	
		CHO 4	M	92.8%	≥90%	≥90%	91.0%	1.1%	93.0%	-2.2%	89.5%	86.7%	90.4%	94.8%	
		CHO 5	M	96.3%	≥90%	≥90%	92.5%	2.8%	96.2%	-3.8%	90.5%	86.9%	88.2%	93.0%	
		CHO 6	M	97.1%	≥90%	≥90%	90.6%	0.7%	97.0%	-6.5%	84.2%	81.3%	83.9%	86.7%	
		CHO 7	M	87.6%	≥90%	≥90%	81.5%	-9.5%	87.7%	-7.1%	87.1%	76.5%	76.5%	78.7%	
		CHO 8	M	85.6%	≥90%	≥90%	83.0%	-7.8%	86.2%	-3.7%	85.3%	85.9%	84.1%	86.7%	
		CHO 9	M	69.8%	≥90%	≥90%	68.9%	-23.4%	69.1%	-0.3%	69.3%	61.6%	68.0%	71.5%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	74.9%	≥75%	≥75%	70.2%	-6.3%	75.1%	-6.5%	70.5%	67.9%	66.6%	69.6%	
		CHO 1	M	87.0%	≥75%	≥75%	87.1%	16.2%	87.6%	-0.5%	82.6%	88.7%	89.6%	87.3%	
		CHO 2	M	87.3%	≥75%	≥75%	87.9%	17.2%	87.7%	0.2%	91.1%	88.7%	86.9%	90.1%	
		CHO 3	M	69.6%	≥75%	≥75%	64.6%	-13.9%	69.5%	-7.0%	66.2%	60.0%	60.6%	66.4%	
		CHO 4	M	71.9%	≥75%	≥75%	67.6%	-9.9%	72.0%	-6.2%	67.6%	61.1%	66.5%	69.5%	
		CHO 5	M	76.2%	≥75%	≥75%	74.5%	-0.7%	76.2%	-2.3%	76.3%	70.2%	64.3%	72.2%	
		CHO 6	M	81.2%	≥75%	≥75%	73.5%	-2.0%	81.4%	-9.7%	71.0%	66.4%	64.6%	70.8%	
		CHO 7	M	77.8%	≥75%	≥75%	67.4%	-10.1%	78.1%	-13.7%	68.3%	64.8%	56.8%	61.2%	
		CHO 8	M	69.0%	≥75%	≥75%	61.0%	-18.6%	69.6%	-12.4%	61.7%	60.7%	57.8%	64.0%	
		CHO 9	M	54.5%	≥75%	≥75%	51.0%	-32.1%	54.2%	-6.0%	52.0%	48.1%	53.3%	50.1%	
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	18.3%	≤22%	≤22%	21.7%	-1.3%	18.2%	19.6%	21.8%	22.6%	23.9%	22.4%	
		CHO 1	M	9.8%	≤22%	≤22%	10.1%	-54.0%	9.7%	4.6%	15.8%	9.0%	8.8%	8.5%	
		CHO 2	M	10.5%	≤22%	≤22%	10.2%	-53.4%	10.1%	1.7%	8.6%	8.9%	11.7%	9.3%	
		CHO 3	M	27.0%	≤22%	≤22%	30.7%	39.6%	27.1%	13.4%	28.4%	34.1%	32.5%	32.7%	
		CHO 4	M	23.1%	≤22%	≤22%	27.3%	24.1%	23.0%	18.7%	25.7%	32.0%	27.7%	27.4%	
		CHO 5	M	21.7%	≤22%	≤22%	22.1%	0.4%	21.6%	2.4%	21.9%	25.6%	29.4%	23.4%	
		CHO 6	M	17.2%	≤22%	≤22%	19.4%	-11.9%	17.0%	14.4%	15.8%	18.7%	24.2%	19.5%	
		CHO 7	M	10.7%	≤22%	≤22%	16.7%	-24.0%	10.4%	60.1%	19.9%	15.4%	23.9%	20.2%	
		CHO 8	M	20.4%	≤22%	≤22%	26.9%	22.2%	20.1%	33.6%	27.7%	28.5%	31.7%	27.1%	
		CHO 9	M	26.4%	≤22%	≤22%	30.0%	36.4%	26.4%	13.6%	30.5%	30.2%	22.9%	31.1%	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	26,201	24,031	24,115	0.3%	23,795	1.3%	2,382	2,356	2,170	2,395	
		CHO 1	M	3,387	3,311	3,036	3,238	6.7%	3,151	2.8%	251	322	299	323	
		CHO 2	M	3,828	4,017	3,685	3,172	-13.9%	3,555	-10.8%	340	338	256	283	
		CHO 3	M	1,739	2,000	1,834	1,642	-10.5%	1,647	-0.3%	159	145	187	144	
		CHO 4	M	3,925	3,891	3,569	3,883	8.8%	3,655	6.2%	419	364	371	390	
		CHO 5	M	2,398	2,315	2,124	2,247	5.8%	2,229	0.8%	221	215	192	209	
		CHO 6	M	1,468	1,511	1,386	1,858	34.1%	1,362	36.4%	235	191	122	182	
		CHO 7	M	2,917	2,871	2,632	2,571	-2.3%	2,711	-5.2%	230	281	217	288	
		CHO 8	M	3,317	3,807	3,491	3,005	-13.9%	3,116	-3.6%	285	278	254	312	
		CHO 9	M	2,529	2,478	2,274	2,499	9.9%	2,369	5.5%	242	222	272	264	

Mental Health		Reporting Period November 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
<b>Psychiatry of Later Life</b>															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.0%	≥98%	≥98%	93.3%	-4.8%	96.1%	-2.9%	93.1%	91.8%	91.0%	91.5%	
		CHO 1	M	97.4%	≥98%	≥98%	95.9%	-2.1%	97.5%	-1.7%	97.8%	97.2%	98.9%	99.0%	
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	96.9%	≥98%	≥98%	96.5%	-1.5%	96.7%	-0.2%	95.0%	96.5%	95.1%	92.8%	
		CHO 4	M	96.9%	≥98%	≥98%	82.3%	-16.0%	97.3%	-15.4%	65.6%	73.2%	78.4%	86.8%	
		CHO 5	M	99.4%	≥98%	≥98%	97.7%	-0.3%	99.3%	-1.6%	94.3%	96.5%	95.9%	95.9%	
		CHO 6	M	97.3%	≥98%	≥98%	95.8%	-2.2%	97.8%	-2.1%	95.5%	96.1%	93.5%	97.6%	
		CHO 7	M	93.5%	≥98%	≥98%	76.9%	-21.6%	93.5%	-17.8%	78.3%	69.4%	63.0%	66.7%	
		CHO 8	M	93.1%	≥98%	≥98%	90.4%	-7.7%	93.1%	-2.9%	88.2%	92.8%	88.5%	83.0%	
		CHO 9	M	83.9%	≥98%	≥98%	82.2%	-16.1%	83.5%	-1.6%	92.5%	75.3%	75.0%	74.6%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.4%	≥95%	≥95%	90.6%	-4.6%	93.5%	-3.1%	91.5%	90.2%	88.4%	89.0%	
		CHO 1	M	97.0%	≥95%	≥95%	94.1%	-1.0%	97.1%	-3.1%	97.8%	95.4%	95.6%	93.3%	
		CHO 2	M	98.9%	≥95%	≥95%	98.6%	3.8%	98.8%	-0.2%	98.2%	100.0%	99.1%	98.2%	
		CHO 3	M	94.9%	≥95%	≥95%	93.0%	-2.1%	94.9%	-2.0%	93.0%	94.2%	92.6%	87.0%	
		CHO 4	M	93.4%	≥95%	≥95%	80.7%	-15.0%	93.9%	-14.0%	65.6%	70.7%	78.4%	84.2%	
		CHO 5	M	99.0%	≥95%	≥95%	97.0%	2.1%	99.0%	-2.0%	93.3%	96.5%	92.6%	94.3%	
		CHO 6	M	95.2%	≥95%	≥95%	91.9%	-3.3%	96.0%	-4.3%	92.0%	93.5%	90.9%	96.4%	
		CHO 7	M	91.2%	≥95%	≥95%	75.8%	-20.3%	91.2%	-17.0%	78.3%	69.4%	63.0%	66.7%	
		CHO 8	M	87.1%	≥95%	≥95%	85.2%	-10.3%	87.3%	-2.4%	86.4%	86.7%	87.2%	80.9%	
		CHO 9	M	76.6%	≥95%	≥95%	77.7%	-18.3%	76.0%	2.2%	90.6%	75.3%	66.1%	74.6%	
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.8%	≤3%	≤3%	3.0%	1.2%	2.8%	8.5%	1.8%	2.4%	3.2%	2.9%	
		CHO 1	M	0.5%	≤3%	≤3%	2.5%	-18.1%	0.6%	321.0%	0.0%	2.8%	3.3%	5.7%	
		CHO 2	M	1.1%	≤3%	≤3%	1.4%	-54.6%	1.2%	18.4%	1.8%	0.0%	0.9%	1.8%	
		CHO 3	M	2.0%	≤3%	≤3%	3.5%	17.0%	1.8%	89.8%	2.0%	2.3%	2.5%	5.8%	
		CHO 4	M	3.4%	≤3%	≤3%	2.8%	-5.2%	3.3%	-15.1%	0.0%	4.9%	0.0%	2.6%	
		CHO 5	M	0.3%	≤3%	≤3%	0.7%	-77.4%	0.3%	96.9%	1.0%	0.0%	3.3%	1.6%	
		CHO 6	M	2.3%	≤3%	≤3%	4.3%	43.9%	2.0%	114.9%	3.6%	3.9%	3.9%	1.2%	
		CHO 7	M	2.6%	≤3%	≤3%	1.9%	-35.7%	2.5%	-24.1%	0.0%	0.0%	2.2%	0.0%	
		CHO 8	M	6.5%	≤3%	≤3%	5.8%	92.8%	6.2%	-6.8%	2.7%	7.2%	2.6%	3.2%	
		CHO 9	M	8.9%	≤3%	≤3%	5.5%	82.3%	9.2%	-40.8%	1.9%	1.4%	10.7%	3.2%	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,227	9,025	8,273	7,315	-11.6%	7,641	-4.3%	726	705	675	696	
		CHO 1	M	950	1,108	1,016	953	-6.2%	852	11.9%	90	106	87	99	
		CHO 2	M	1,389	1,465	1,342	1,159	-13.6%	1,289	-10.1%	112	102	110	107	
		CHO 3	M	1,009	918	841	907	7.8%	955	-5.0%	98	84	79	65	
		CHO 4	M	644	640	587	444	-24.4%	606	-26.7%	32	39	37	37	
		CHO 5	M	1,236	1,183	1,085	1,170	7.8%	1,156	1.2%	104	115	117	121	
		CHO 6	M	750	765	701	776	10.7%	683	13.6%	108	74	74	82	
		CHO 7	M	453	605	555	356	-35.9%	422	-15.6%	23	36	45	33	
		CHO 8	M	1,158	1,462	1,341	945	-29.5%	1,088	-13.1%	107	77	76	91	
		CHO 9	M	638	879	805	605	-24.8%	590	2.5%	52	72	50	61	

Mental Health		Reporting Period November 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
<b>CAMHS</b>															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	92.6%	>85%	>85%	91.5%	7.6%	92.4%	-1.0%	89.5%	94.1%	88.2%	100.0%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.5%	>95%	>95%	98.5%	3.7%	99.5%	-1.0%	97.9%	98.4%	98.6%	100.0%	
		CHO 1	M	99.8%	>95%	>95%	95.6%	0.6%	99.8%	-4.3%	78.0%	80.0%	100.0%	100.0%	
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	>95%	>95%	97.9%	3.1%	100.0%	-2.1%	100.0%	100.0%	95.0%	100.0%	
		CHO 4	M	99.2%	>95%	>95%	99.0%	4.2%	99.1%	-0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	97.6%	>95%	>95%	93.7%	-1.3%	97.4%	-3.8%	98.3%	100.0%	92.9%	100.0%	
		CHO 6	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	99.8%	>95%	>95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	98.3%	>95%	>95%	96.1%	1.2%	98.8%	-2.7%	99.3%	97.9%	98.5%	100.0%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	75.6%	≥80%	≥80%	66.5%	-16.8%	75.3%	-11.7%	58.3%	59.8%	66.1%	63.8%	
		CHO 1	M	58.6%	≥80%	≥80%	61.9%	-22.7%	57.0%	8.5%	46.5%	62.3%	66.7%	58.6%	
		CHO 2	M	95.5%	≥80%	≥80%	84.0%	5.0%	95.5%	-12.0%	78.6%	82.1%	66.2%	80.0%	
		CHO 3	M	87.1%	≥80%	≥80%	80.4%	0.5%	87.0%	-7.6%	84.7%	79.2%	79.6%	82.0%	
		CHO 4	M	71.5%	≥80%	≥80%	58.9%	-26.4%	71.7%	-18.0%	39.4%	60.2%	69.4%	69.1%	
		CHO 5	M	68.5%	≥80%	≥80%	57.8%	-27.8%	70.3%	-17.8%	61.8%	48.4%	54.2%	49.3%	
		CHO 6	M	78.9%	≥80%	≥80%	65.9%	-17.7%	78.6%	-16.1%	56.1%	53.5%	67.7%	55.0%	
		CHO 7	M	84.8%	≥80%	≥80%	68.4%	-14.5%	83.6%	-18.2%	61.9%	56.0%	65.7%	77.2%	
		CHO 8	M	75.7%	≥80%	≥80%	64.7%	-19.1%	75.4%	-14.2%	52.0%	55.2%	74.7%	67.4%	
		CHO 9	M	68.0%	≥80%	≥80%	58.3%	-27.2%	67.6%	-13.8%	41.0%	48.6%	53.3%	63.1%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.1%	≥80%	≥80%	62.9%	-21.4%	71.9%	-12.5%	54.8%	57.4%	62.8%	61.7%	
		CHO 1	M	55.8%	≥80%	≥80%	58.2%	-27.3%	54.3%	7.1%	45.3%	62.3%	64.3%	48.3%	
		CHO 2	M	90.8%	≥80%	≥80%	78.8%	-1.5%	90.5%	-13.0%	67.1%	82.1%	63.5%	79.2%	
		CHO 3	M	87.0%	≥80%	≥80%	79.4%	-0.7%	86.8%	-8.5%	83.1%	78.6%	77.7%	82.0%	
		CHO 4	M	66.7%	≥80%	≥80%	55.3%	-30.9%	67.2%	-17.7%	39.4%	58.0%	64.7%	64.9%	
		CHO 5	M	65.8%	≥80%	≥80%	55.0%	-31.2%	67.6%	-18.6%	61.8%	47.7%	53.1%	48.4%	
		CHO 6	M	76.2%	≥80%	≥80%	62.9%	-21.3%	76.0%	-17.2%	54.9%	51.5%	62.5%	55.0%	
		CHO 7	M	79.4%	≥80%	≥80%	64.2%	-19.7%	78.1%	-17.8%	59.3%	53.8%	59.0%	72.8%	
		CHO 8	M	69.7%	≥80%	≥80%	59.7%	-25.4%	69.4%	-14.0%	43.9%	50.6%	70.5%	63.8%	
		CHO 9	M	65.3%	≥80%	≥80%	54.0%	-32.5%	65.1%	-17.0%	34.4%	42.0%	51.4%	63.1%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	5.3%	≤10%	≤10%	6.6%	-34.2%	5.2%	25.4%	7.4%	5.8%	6.3%	4.3%	
		CHO 1	M	6.7%	≤10%	≤10%	8.7%	-13.2%	6.8%	27.8%	3.5%	0.0%	3.6%	10.3%	
		CHO 2	M	5.1%	≤10%	≤10%	5.8%	-41.9%	5.2%	12.0%	14.3%	0.0%	4.1%	0.8%	
		CHO 3	M	0.2%	≤10%	≤10%	1.0%	-89.9%	0.2%	335.9%	2.5%	0.6%	1.9%	0.0%	
		CHO 4	M	8.4%	≤10%	≤10%	7.7%	-23.2%	8.0%	-4.4%	8.3%	-3.4%	4.7%	9.3%	
		CHO 5	M	2.9%	≤10%	≤10%	3.5%	-64.7%	2.9%	19.7%	0.8%	3.2%	1.1%	1.2%	
		CHO 6	M	4.5%	≤10%	≤10%	5.1%	-48.8%	4.5%	13.5%	4.9%	7.9%	9.4%	1.8%	
		CHO 7	M	6.2%	≤10%	≤10%	7.3%	-27.2%	6.2%	17.3%	5.9%	5.5%	12.4%	5.4%	
		CHO 8	M	8.2%	≤10%	≤10%	11.0%	9.6%	8.2%	33.7%	16.2%	11.5%	9.5%	8.6%	
		CHO 9	M	5.0%	≤10%	≤10%	9.7%	-2.7%	4.7%	105.8%	8.2%	13.0%	9.3%	7.1%	

Mental Health		Reporting Period November 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.9%	≥95%	≥95%	95.7%	0.7%	95.8%	-0.2%	92.6%	95.7%	95.3%	95.2%	
		CHO 1	M	91.1%	≥95%	≥95%	92.6%	-2.5%	90.7%	2.1%	84.3%	88.7%	87.7%	92.3%	
		CHO 2	M	100.0%	≥95%	≥95%	99.5%	4.7%	100.0%	-0.5%	100.0%	100.0%	97.2%	97.5%	
		CHO 3	M	96.0%	≥95%	≥95%	93.9%	-1.2%	96.4%	-2.6%	97.4%	94.9%	99.0%	98.0%	
		CHO 4	M	89.5%	≥95%	≥95%	86.5%	-9.0%	89.5%	-3.4%	81.0%	85.9%	91.4%	90.9%	
		CHO 5	M	99.3%	≥95%	≥95%	98.9%	4.1%	99.3%	-0.4%	97.5%	100.0%	99.4%	95.8%	
		CHO 6	M	96.9%	≥95%	≥95%	98.6%	3.7%	96.7%	1.9%	97.4%	98.9%	100.0%	95.3%	
		CHO 7	M	99.8%	≥95%	≥95%	98.7%	3.9%	100.0%	-1.3%	99.1%	98.8%	91.3%	97.7%	
		CHO 8	M	96.4%	≥95%	≥95%	96.1%	1.2%	99.8%	-0.3%	93.8%	96.1%	98.8%	96.5%	
		CHO 9	M	95.0%	≥95%	≥95%	90.2%	-5.0%	94.8%	-4.9%	75.0%	93.3%	85.6%	85.9%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.7%	≥90%	≥90%	93.0%	3.3%	93.8%	-0.9%	96.6%	92.5%	95.4%	94.1%	
		CHO 1	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	96.3%	≥90%	≥90%	100.0%	11.1%	96.3%	3.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	67.2%	≥90%	≥90%	70.5%	-21.7%	68.6%	2.8%	85.0%	58.3%	78.8%	85.4%	
		CHO 5	M	91.6%	≥90%	≥90%	76.7%	-14.7%	92.0%	-16.6%	83.3%	73.7%	87.5%	72.7%	
		CHO 6	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	82.8%	≥90%	≥90%	100.0%	11.1%	82.1%	21.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	99.8%	≥90%	≥90%	97.9%	8.8%	99.8%	-1.9%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,125	18,271	16,752	19,853	18.5%	21,341	-7.0%	1,491	1,873	1,940	1,997	
		CHO 1	M	1,739	1,426	1,307	1,550	18.6%	1,596	-2.9%	119	145	154	116	
		CHO 2	M	1,999	1,734	1,589	1,675	5.4%	1,831	-8.5%	103	169	133	206	
		CHO 3	M	1,876	1,830	1,678	1,864	11.1%	1,726	8.0%	176	225	207	162	
		CHO 4	M	2,555	2,317	2,125	2,551	20.0%	2,372	7.5%	193	219	222	275	
		CHO 5	M	2,331	1,269	1,163	1,875	61.2%	2,186	-14.2%	133	174	227	231	
		CHO 6	M	2,603	1,895	1,738	2,422	39.4%	2,388	1.4%	158	251	249	258	
		CHO 7	M	4,153	2,885	2,646	2,641	-0.2%	3,794	-30.4%	193	229	243	228	
		CHO 8	M	3,746	3,545	3,251	3,500	7.7%	3,460	1.2%	235	322	345	406	
		CHO 9	M	2,123	1,370	1,255	1,775	41.4%	1,988	-10.7%	181	139	160	115	
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,614	10,878	9,976	10,126	1.5%	11,719	-13.6%	870	983	959	1,170	
		CHO 1	M	1,098	848	779	747	-4.1%	1,043	-28.4%	83	53	81	52	
		CHO 2	M	1,233	1,033	947	989	4.4%	1,133	-12.7%	60	84	71	119	
		CHO 3	M	1,386	1,089	999	1,180	18.1%	1,296	-9.0%	115	158	101	100	
		CHO 4	M	1,193	1,379	1,265	902	-28.7%	1,123	-19.7%	100	85	81	88	
		CHO 5	M	1,489	756	694	1,696	144.4%	1,350	25.6%	122	150	177	337	
		CHO 6	M	1,350	1,129	1,034	1,037	0.3%	1,269	-18.3%	78	93	87	107	
		CHO 7	M	666	1,719	1,576	1,197	-24.0%	544	120.0%	111	86	92	87	
		CHO 8	M	2,077	2,109	1,934	1,673	-13.5%	1,926	-13.1%	145	154	172	202	
		CHO 9	M	2,122	816	748	705	-5.7%	2,035	-65.4%	56	120	97	78	

CAMHS Waiting List			Reporting Period November 2022																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Aug	Sep	Oct	Nov	
	Total waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
<b>National Total</b>	3,937	3,357	1,568	39.8%	735	18.7%	647	16.4%	408	10.4%	229	5.8%	132	3.4%	218	5.5%	3,970	4,006	4,043	3,937	
CHO 1	296	7.5%	304	114	38.5%	68	23.0%	53	17.9%	41	13.9%	4	1.4%	1	0.3%	15	5.1%	378	406	417	296
CHO 2	247	6.3%	119	89	36.0%	64	25.9%	54	21.9%	32	13.0%	8	3.2%	0	0.0%	0	0.0%	274	287	287	247
CHO 3	423	10.7%	299	117	27.7%	87	20.6%	45	10.6%	36	8.5%	44	10.4%	34	8.0%	60	14.2%	407	371	398	423
CHO 4	810	20.6%	682	142	17.5%	118	14.6%	156	19.3%	118	14.6%	105	13.0%	70	8.6%	101	12.5%	797	817	791	810
CHO 5	314	8.0%	326	96	30.6%	68	21.7%	78	24.8%	58	18.5%	3	1.0%	4	1.3%	7	2.2%	303	335	329	314
CHO 6	611	15.5%	501	351	57.4%	118	19.3%	76	12.4%	41	6.7%	25	4.1%	0	0.0%	0	0.0%	556	597	605	611
CHO 7	384	9.8%	304	220	57.3%	81	21.1%	38	9.9%	25	6.5%	9	2.3%	6	1.6%	5	1.3%	305	272	362	384
CHO 8	610	15.5%	525	319	52.3%	94	15.4%	86	14.1%	33	5.4%	31	5.1%	17	2.8%	30	4.9%	648	652	617	610
CHO 9	242	6.1%	297	120	49.6%	37	15.3%	61	25.2%	24	9.9%	0	0.0%	0	0.0%	0	0.0%	302	269	237	242

Older Persons		Reporting Period November 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Home Support</b>														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,462,993	23,670,000	21,466,242	19,038,523	-11.3%	18,672,636	2.0%	1,763,045	1,768,305	1,772,666	1,766,073
		CHO 1	M	2,007,795	2,303,480	2,087,450	2,073,985	-0.6%	1,828,644	13.4%	196,960	193,479	198,178	196,268
		CHO 2	M	2,331,668	2,509,450	2,284,369	2,103,789	-7.9%	2,136,547	-1.5%	199,013	192,984	188,585	188,317
		CHO 3	M	1,714,393	1,890,000	1,729,479	1,724,745	-0.3%	1,568,087	10.0%	157,382	159,399	158,153	159,747
		CHO 4	M	2,827,151	3,519,300	3,171,163	2,553,987	-19.5%	2,594,196	-1.5%	223,215	224,975	225,586	223,108
		CHO 5	M	1,908,419	2,639,310	2,365,700	1,889,130	-20.1%	1,743,949	8.3%	167,655	186,222	177,106	169,159
		CHO 6	M	1,915,971	1,989,970	1,820,962	1,504,077	-17.4%	1,746,488	-13.9%	139,163	139,330	140,570	159,126
		CHO 7	M	2,310,477	2,857,640	2,567,029	2,046,768	-20.3%	2,115,421	-3.2%	186,868	188,985	190,660	190,407
		CHO 8	M	2,115,276	2,377,460	2,156,494	2,168,697	0.6%	1,901,824	14.0%	209,188	209,251	215,575	197,790
		CHO 9	M	3,331,843	3,583,390	3,283,596	2,973,344	-9.4%	3,037,481	-2.1%	283,600	273,681	278,254	282,152
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs)) - each person counted once only	National	M	55,043	55,675	55,481	56,429	1.7%	55,121	2.4%	56,063	56,324	56,189	56,429
		CHO 1	M	4,338	4,310	4,294	4,600	7.1%	4,350	5.7%	4,496	4,539	4,611	4,600
		CHO 2	M	6,706	6,420	6,404	6,500	1.5%	6,740	-3.6%	6,446	6,467	6,450	6,500
		CHO 3	M	4,591	4,605	4,595	4,926	7.2%	4,629	6.4%	4,864	4,902	4,939	4,926
		CHO 4	M	9,070	9,280	9,270	9,302	0.3%	9,080	2.4%	9,180	9,274	9,270	9,302
		CHO 5	M	6,222	6,280	6,260	6,596	5.4%	6,177	6.8%	6,653	6,703	6,557	6,596
		CHO 6	M	4,516	4,435	4,432	3,891	-12.2%	4,506	-13.6%	3,888	3,929	3,855	3,891
		CHO 7	M	6,172	7,120	7,006	6,567	-6.3%	6,208	5.8%	6,483	6,465	6,510	6,567
		CHO 8	M	5,953	5,935	5,930	6,731	13.5%	5,934	13.4%	6,626	6,667	6,703	6,731
		CHO 9	M	7,475	7,290	7,290	7,316	0.4%	7,497	-2.4%	7,427	7,378	7,294	7,316
OP58	No. of home support hours provided for testing of Statutory Home Support Scheme*	National	M	582	170,400		109,240				16,955	17,698		
		CHO 2	M	0			15,299				3,043	3,131		
		CHO 4	M	0			13,987				2,060	2,145		
		CHO 7	M	0			41,474				5,918	6,261		
		CHO 8	M	582			38,480				5,934	6,161		
<b>Intensive Home Care Packages</b>														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	115	235	235	81	-65.5%	114	-28.9%	89	84	81	81
		CHO 1	M	6			4		5	-20.0%	5	5	4	4
		CHO 2	M	19			13		19	-31.6%	17	16	13	13
		CHO 3	M	11			8		12	-33.3%	9	9	8	8
		CHO 4	M	15			12		14	-14.3%	12	11	12	12
		CHO 5	M	5			1		5	-80.0%	1	1	1	1
		CHO 6	M	6			3		6	-50.0%	4	3	3	3
		CHO 7	M	14			11		15	-26.7%	11	11	11	11
		CHO 8	M	12			7		11	-36.4%	7	7	7	7
		CHO 9	M	27			22		27	-18.5%	23	21	22	22

Older Persons		Reporting Period November 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	246,374	360,000	329,425	202,683	-38.5%	226,006	-10.3%	18,087	17,481	16,753	17,107
		CHO 1	M	28,506			27,413		25,798	6.3%	2,548	2,694	2,376	2,167
		CHO 2	M	23,780			14,800		22,185	-33.3%	1,458	1,325	1,313	1,213
		CHO 3	M	17,004			9,419		15,955	-41.0%	823	780	722	870
		CHO 4	M	26,894			24,062		24,772	-2.9%	2,248	2,007	2,102	1,986
		CHO 5	M	7,973			1,539		7,522	-79.5%	84	84	84	84
		CHO 6	M	15,979			9,776		14,626	-33.2%	848	710	716	696
		CHO 7	M	29,320			22,719		27,003	-15.9%	2,087	2,206	1,795	2,191
		CHO 8	M	32,667			18,476		30,321	-39.1%	1,343	1,450	1,450	1,470
		CHO 9	M	64,252			74,478		57,825	28.8%	6,650	6,225	6,197	6,431
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,296	22,412	22,613	22,681	0.3%	22,279	1.8%	22,422	22,490	22,613	22,681
		CHO 1	M	1,935			1,958		1,931	1.4%	1,952	1,945	1,949	1,958
		CHO 2	M	2,373			2,415		2,378	1.6%	2,409	2,413	2,414	2,415
		CHO 3	M	1,990			2,039		1,993	2.3%	2,012	2,033	2,044	2,039
		CHO 4	M	3,501			3,472		3,498	-0.7%	3,418	3,413	3,429	3,472
		CHO 5	M	2,426			2,482		2,428	2.2%	2,431	2,454	2,463	2,482
		CHO 6	M	1,915			1,962		1,906	2.9%	1,954	1,955	1,973	1,962
		CHO 7	M	2,768			2,796		2,763	1.2%	2,757	2,771	2,783	2,796
		CHO 8	M	2,789			2,767		2,767	5.1%	2,863	2,873	2,894	2,908
		CHO 9	M	2,599			2,649		2,615	1.3%	2,626	2,633	2,664	2,649
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.8%	15%	15%	15.6%	4.2%	15.1%	3.8%	15.5%	15.7%	15.6%	15.6%
		CHO 1	M	3.8%			4.2%		3.9%	7.7%	3.9%	4.0%	4.2%	4.2%
		CHO 2	M	8.9%			9.7%		8.9%	9.7%	9.8%	10.1%	9.7%	9.7%
		CHO 3	M	10.1%			10.8%		10.4%	4.8%	11.5%	11.4%	11.0%	10.8%
		CHO 4	M	12.9%			12.1%		13.3%	-8.7%	12.4%	12.5%	12.2%	12.1%
		CHO 5	M	10.8%			11.8%		10.8%	9.0%	11.3%	11.5%	11.7%	11.8%
		CHO 6	M	26.6%			26.8%		27.2%	-1.5%	27.3%	27.1%	26.5%	26.8%
		CHO 7	M	22.7%			24.4%		22.9%	6.3%	23.9%	24.3%	24.3%	24.4%
		CHO 8	M	12.0%			13.5%		12.2%	10.6%	13.1%	13.3%	13.4%	13.5%
		CHO 9	M	24.6%			26.3%		24.8%	5.9%	25.5%	26.5%	26.6%	26.3%

Older Persons		Reporting Period November 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	84.3%	90%	90%	82.6%	-8.2%	80.9%	2.1%	79.3%	86.2%	79.5%	82.6%	
		CHO 1	M	74.3%			88.1%		85.7%	2.7%	63.2%	70.9%	66.2%	88.1%	
		CHO 2	M	89.7%			83.1%		87.7%	-5.2%	85.4%	95.8%	90.2%	83.1%	
		CHO 3	M	98.4%			93.7%		78.2%	19.8%	96.2%	81.8%	77.5%	93.7%	
		CHO 4	M	86.4%			72.0%		84.4%	-14.7%	53.1%	87.2%	96.2%	72.0%	
		CHO 5	M	79.3%			80.4%		81.5%	-1.4%	69.2%	96.5%	75.7%	80.4%	
		CHO 6	M	73.6%			102.7%		70.7%	45.2%	84.0%	74.7%	64.5%	102.7%	
		CHO 7	M	92.9%			84.3%		88.5%	-4.8%	100.0%	77.2%	68.0%	84.3%	
		CHO 8	M	87.4%			91.4%		81.0%	12.9%	101.0%	80.7%	94.5%	91.4%	
		CHO 9	M	77.3%			58.5%		69.0%	-15.2%	72.2%	106.7%	71.4%	58.5%	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.4%	-3.3%	3.5%	-2.3%	3.3%	3.4%	3.4%	3.4%	
		CHO 1	M	3.0%			3.1%		3.2%	-1.0%	3.1%	3.1%	3.1%	3.1%	
		CHO 2	M	3.2%			3.4%		3.4%	-1.2%	3.3%	3.3%	3.3%	3.4%	
		CHO 3	M	3.3%			3.4%		3.5%	-1.9%	3.4%	3.4%	3.4%	3.4%	
		CHO 4	M	3.3%			3.3%		3.5%	-4.6%	3.3%	3.3%	3.3%	3.3%	
		CHO 5	M	3.1%			3.2%		3.2%	-1.3%	3.1%	3.1%	3.1%	3.2%	
		CHO 6	M	3.2%			3.4%		3.4%	-0.4%	3.3%	3.4%	3.4%	3.4%	
		CHO 7	M	3.3%			3.4%		3.6%	-4.8%	3.4%	3.4%	3.4%	3.4%	
		CHO 8	M	3.5%			3.7%		3.7%	0.1%	3.6%	3.6%	3.6%	3.7%	
		CHO 9	M	3.4%			3.5%		3.7%	-3.5%	3.5%	3.5%	3.5%	3.5%	
<b>Public Beds</b>															
OP12	No. of NHSS beds in public long stay units	National	M	4,670	4,501	4,501	4,455	-1.0%	4,681	-4.8%	4,521	4,544	4,495	4,455	
		CHO 1	M	458	503	503	472	-6.2%	459	2.8%	458	484	472	472	
		CHO 2	M	599	529	529	497	-6.0%	599	-17.0%	551	549	521	497	
		CHO 3	M	346	303	303	329	8.6%	346	-4.9%	330	330	330	329	
		CHO 4	M	929	912	912	895	-1.9%	914	-2.1%	906	906	905	895	
		CHO 5	M	470	486	486	468	-3.7%	470	-0.4%	468	468	468	468	
		CHO 6	M	358	357	357	326	-8.7%	358	-8.9%	326	326	326	326	
		CHO 7	M	574	576	576	566	-1.7%	574	-1.4%	566	566	566	566	
		CHO 8	M	570	522	522	533	2.1%	570	-6.5%	544	544	539	533	
		CHO 9	M	366	313	313	369	17.9%	391	-5.6%	372	371	368	369	
OP13	No. of short stay beds in public units	National	M	1,477	2,182	1,747	1,477	-15.5%	1,455	1.5%	1,463	1,456	1,485	1,477	
		CHO 1	M	245	254	253	224	-11.5%	236	-5.1%	249	239	232	224	
		CHO 2	M	152	253	171	160	-6.4%	158	1.3%	157	157	159	160	
		CHO 3	M	113	203	150	124	-17.3%	106	17.0%	134	134	132	124	
		CHO 4	M	178	425	273	165	-39.6%	171	-3.5%	139	142	163	165	
		CHO 5	M	197	287	214	216	0.9%	197	9.6%	216	216	216	216	
		CHO 6	M	169	147	170	134	-21.2%	169	-20.7%	129	129	133	134	
		CHO 7	M	138	251	236	146	-38.1%	138	5.8%	145	145	145	146	
		CHO 8	M	36	98	35	30	-14.3%	36	-16.7%	32	32	27	30	
		CHO 9	M	249	264	245	278	13.5%	244	13.9%	262	262	278	278	

Older Persons		Reporting Period November 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
OP57	% occupancy of short stay beds	National	M	54.8%	90%	90%	74.7%	-16.9%	60.5%	23.4%	70.9%	71.7%	73.2%	74.7%	
		CHO 1	M	64.9%	90%	90%	82.1%	-8.7%	70.3%	16.8%	64.7%	74.5%	80.6%	82.1%	
		CHO 2	M	63.8%	90%	90%	75.0%	-16.7%	76.6%	-2.1%	70.7%	73.2%	73.0%	75.0%	
		CHO 3	M	47.8%	90%	90%	67.7%	-24.7%	58.5%	15.8%	64.9%	64.2%	54.5%	67.7%	
		CHO 4	M	51.1%	90%	90%	69.1%	-23.2%	46.8%	47.7%	75.5%	74.6%	66.3%	69.1%	
		CHO 5	M	52.3%	90%	90%	77.3%	-14.1%	67.5%	14.5%	66.7%	73.1%	73.6%	77.3%	
		CHO 6	M	46.7%	90%	90%	67.9%	-24.5%	44.4%	53.0%	69.8%	67.4%	60.2%	67.9%	
		CHO 7	M	19.6%	90%	90%	84.9%	-5.6%	25.4%	234.9%	84.1%	89.7%	84.8%	84.9%	
		CHO 8	M	25.0%	90%	90%	46.7%	-48.1%	27.8%	68.0%	53.1%	53.1%	55.6%	46.7%	
		CHO 9	M	76.7%	90%	90%	74.1%	-17.7%	81.6%	-9.1%	76.3%	63.7%	81.7%	74.1%	
<b>Transitional Care Beds</b>															
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,077	916	916	1,278	39.5%	1,107	15.4%	1,398	1,335	1,278		
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,828	8,637	6,960	7,884	13.3%	6,454	22.2%	874	883	741		
<b>InterRAI Ireland Assessment</b>															
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	1,982	18,000	15,813	2,803	-82.3%	1,824	53.7%	270	253	273	251	
		CHO 1	M	0	2,000	1,770	0	-100.0%	0		0	0	0	0	
		CHO 2	M	555	2,000	1,770	1,050	-40.7%	512	105.1%	119	98	108	99	
		CHO 3	M	0	2,000	1,731	0	-100.0%	0		0	0	0	0	
		CHO 4	M	3	2,000	1,770	223	-87.4%	2	11050.0%	29	24	24	17	
		CHO 5	M	0	2,000	1,731	0	-100.0%	0		0	0	0	0	
		CHO 6	M	0	2,000	1,731	0	-100.0%	0		0	0	0	0	
		CHO 7	M	159	2,000	1,770	303	-82.9%	135	124.4%	19	14	13	21	
		CHO 8	M	853	2,000	1,770	891	-49.7%	793	12.4%	103	91	81	87	
		CHO 9	M	412	2,000	1,770	336	-81.0%	382	-12.0%	0	26	47	27	

Note: \*Home Support Pilot project completed September 2022

Disability Services		Reporting Period November 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>Residential Places</b>														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,146	8,228	8,202	8,283	1.0%	8,141	1.7%	8,192	8,221	8,277	8,283
		CHO 1	M	694	714	709	691	-2.5%	697	-0.9%	692	693	693	691
		CHO 2	M	864	876	869	896	3.1%	860	4.2%	879	885	889	896
		CHO 3	M	827	837	833	814	-2.3%	827	-1.6%	839	841	842	814
		CHO 4	M	1,071	1,065	1,070	1,107	3.5%	1,071	3.4%	1,069	1,089	1,089	1,107
		CHO 5	M	903	931	926	913	-1.4%	905	0.9%	913	911	913	913
		CHO 6	M	541	554	549	542	-1.3%	542	0.0%	544	544	545	542
		CHO 7	M	1,126	1,116	1,115	1,141	2.3%	1,123	1.6%	1,134	1,136	1,135	1,141
		CHO 8	M	904	918	913	927	1.5%	900	3.0%	920	920	923	927
		CHO 9	M	1,216	1,217	1,218	1,252	2.8%	1,216	3.0%	1,202	1,202	1,248	1,252
<b>Emergency Places</b>														
DIS102	No. of new emergency places provided to people with a Disability	National	M	91	50	40	93	132.5%	74	25.7%	7	7	10	16
DIS109	No of in home respite supports for emergency cases	National	M	497	422	418	436	4.3%	420	3.8%	1	4	2	2
<b>Congregated Settings</b>														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	135	143	132	34	-74.2%	92	-63.0%	3	2	1	4
		CHO 1	M	44	38	34	1	-97.1%	34	-97.1%	0	1	0	0
		CHO 2	M	8	22	17	7	-58.8%	0	0	0	0	0	0
		CHO 3	M	13	16	16	8	-50.0%	4	100.0%	0	0	0	0
		CHO 4	M	10	21	19	3	-84.2%	3	0.0%	3	0	0	0
		CHO 5	M	4	4	4	1	-75.0%	4	-75.0%	0	0	0	0
		CHO 6	M	24	18	18	1	-94.4%	20	-95.0%	0	1	0	0
		CHO 7	M	5	8	8	7	-12.5%	3	133.3%	0	0	0	2
		CHO 8	M	18	2	2	0	-100.0%	17	-100.0%	0	0	0	0
		CHO 9	M	9	14	14	6	-57.1%	7	-14.3%	0	0	1	2
<b>Day Services inc School Leavers</b>														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,125	2,290	2,290	2,033	-11.2%	2,131	-4.6%	1,944	1,984	1,996	2,033
		CHO 1	M	201	225	225	188	-16.4%	204	-7.8%	173	191	187	188
		CHO 2	M	229	219	219	200	-8.7%	233	-14.2%	211	216	206	200
		CHO 3	M	226	221	221	231	4.5%	227	1.8%	225	231	228	231
		CHO 4	M	346	389	389	324	-16.7%	341	-5.0%	290	300	300	324
		CHO 5	M	249	287	287	252	-12.2%	250	0.8%	246	248	248	252
		CHO 6	M	147	192	192	96	-50.0%	146	-34.2%	89	97	96	96
		CHO 7	M	253	256	256	261	2.0%	252	3.6%	250	245	254	261
		CHO 8	M	179	184	184	168	-8.7%	179	-6.1%	172	165	168	168
		CHO 9	M	295	317	317	313	-1.3%	299	4.7%	288	291	309	313

# National Services

National Services		Reporting Period November 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
<b>Medical Cards</b>															
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,545,222	1,539,348	1,539,341	1,565,202	1.7%	1,552,470	0.8%	1,552,569	1,556,614	1,562,781	1,565,202	
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	525,918	617,960	610,266	535,609	-12.2%	527,348	1.6%	531,097	531,792	533,566	535,609	
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	100.0%	1.0%	99.9%	0.0%	99.9%	99.8%	99.8%	100.0%	
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	95.6%	95%	95%	98.2%	3.4%	99.1%	-0.9%	84.8%	97.0%	97.5%	98.2%	
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	99.4%	3.6%	98.6%	0.9%	99.0%	99.2%	99.3%	99.4%	
<b>General Medical Services Scheme</b>															
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,243,050	17,671,500	16,165,292	17,347,150	7.3%	16,667,273	4.1%	1,588,953	1,608,248	1,618,934	1,573,413	
PCRS12	No. of General Medical Services Schemes line items	National	M	62,144,107	60,593,558	55,423,890	58,521,780	5.6%	56,894,385	2.9%	5,386,866	5,437,024	5,400,579	5,282,511	
<b>Long Term Illness Scheme</b>															
PCRS7	No of Long Term Illness Scheme claims	National	M	2,838,234	2,997,250	2,736,378	2,688,798	-1.7%	2,596,334	3.6%	246,987	252,791	250,542	246,133	
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,155,327	10,759,195	9,828,297	9,550,157	-2.8%	9,297,780	2.7%	873,460	891,609	881,141	863,463	
<b>Drug Payment Scheme</b>															
PCRS9	No. of Drug Payment Schemes claims	National	M	2,810,999	3,558,250	3,248,956	3,662,015	12.7%	2,554,506	43.4%	354,478	363,744	372,538	368,871	
PCRS10	No. of Drug Payment Schemes items	National	M	9,513,942	12,108,081	11,061,740	11,840,599	7.0%	8,668,683	36.6%	1,145,338	1,170,992	1,189,744	1,184,593	

National Services		Reporting Period November 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>High Tech Drugs Scheme</b>														
PCRS15	No. of High Tech Drug Scheme claims	National	M	904,742	970,000	885,061	904,370	2.2%	826,232	9.5%	83,873	86,008	85,047	85,483
<b>Dental Treatment Service Scheme</b>														
PCRS21	No of dental treatment service scheme treatments	National	M	760,669	1,000,000	915,744	737,621	-19.5%	700,275	5.3%	67,885	70,760	76,094	70,327
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	722,767	945,538	867,007	704,028	-18.8%	666,006	5.7%	65,125	67,906	72,515	67,255
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	37,902	54,462	48,737	33,593	-31.1%	34,269	-2.0%	2,760	2,854	3,579	3,072
<b>Community Ophthalmic Scheme</b>														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	660,327	785,000	712,598	623,572	-12.5%	596,203	4.6%	50,614	61,499	61,923	61,412
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	563,618	686,055	622,238	530,091	-14.8%	508,128	4.3%	42,656	51,091	52,758	51,858
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	96,709	98,945	90,360	93,481	3.5%	88,075	6.1%	7,958	10,408	9,165	9,554

# National Screening Service

National Screening Service		Reporting Period November 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	127,290	150,000	140,000	147,084	5.1%	117,720	24.9%	12,668	15,923	15,085	14,641
<b>CervicalCheck</b>														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	318,491	295,000	276,800	234,737	-15.2%	304,909	-23.0%	21,600	22,394	18,076	23,955
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	91,529	140,000	130,000	118,668	-8.7%	85,244	39.2%	12,279	15,630	14,613	11,701
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	93,356	111,000	102,000	104,744	2.7%	87,731	19.4%	11,258	11,345	10,241	9,513

\*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

# Finance

	Actual Cum Dec 2021 Days	Actual Cum Nov 2022 Days (PCA Target Days)	90% of Actual Oct 2022 Days	Debtor Days Target 2022	Nov '22 Variance Vs Target
<b>Primary Consultant Debtor Days</b>					
Beaumont Hospital	78	43	38	20	-18
Our Lady of Lourdes Hospital Drogheda	100	73	65	20	-45
Connolly Hospital Blanchardstown	83	54	49	20	-29
Cavan Monaghan Hospitals	41	45	40	20	-20
Rotunda Hospital	32	21	18	20	2
Louth County Hospital	74	61	55	20	-35
<b>RCSI Hospital Group</b>	<b>71</b>	<b>45</b>	<b>41</b>	<b>20</b>	<b>-21</b>
St. James's Hospital	65	56	50	20	-30
Tallaght University Hospital	64	38	35	20	-15
Midlands Regional Hospital Tullamore	149	148	133	20	-113
Naas General Hospital	136	98	88	20	-68
Midlands Regional Hospital Portlaoise	65	59	53	20	-33
Coombe Women's & Infants University Hospital	34	36	32	20	-12
St. Lukes Hospital, Rathgar	163	63	56	20	-36
<b>Dublin Midlands Hospital Group</b>	<b>74</b>	<b>61</b>	<b>55</b>	<b>20</b>	<b>-35</b>
Mater Misericordiae University Hospital	45	48	43	20	-23
St. Vincent's University Hospital Elm Park	99	58	52	20	-32
Midland Regional Hospital Mullingar	96	62	56	20	-36
St. Luke's Hospital Kilkenny	79	72	65	20	-45
Wexford General Hospital	87	102	92	20	-72
National Maternity Hospital Holles Street	12	10	9	20	11
Our Lady's Hospital Navan	34	14	13	20	7
St Columcilles Hospital Loughlinstown	32	7	6	20	14
St. Michael's Hospital Dun Laoghaire	38	46	41	20	-21
National Orthopaedic Hospital Cappagh	25	24	21	20	-1
Royal Victoria Eye & Ear Hospital Dublin	45	20	18	20	2
<b>Ireland East Hospital Group</b>	<b>56</b>	<b>47</b>	<b>43</b>	<b>20</b>	<b>-23</b>
Cork University Hospitals	120	87	79	20	-59
University Hospital Waterford	70	97	87	20	-67
University Hospital Kerry	86	77	69	20	-49
Mercy University Hospital Cork	63	54	49	20	-29
Tipperary University Hospital	79	37	34	20	-14
South Infirmary Victoria University Hospital Cork	60	45	40	20	-20
Bantry General Hospital	42	60	54	20	-34
Mallow General Hospital	85	141	127	20	-107
Lourdes Orthopaedic Hospital Kilcreene	42	8	7	20	13
<b>South / South West Hospital Group</b>	<b>90</b>	<b>77</b>	<b>69</b>	<b>20</b>	<b>-49</b>
Galway University Hospitals	92	92	82	20	-62
Sligo University Hospital	77	75	68	20	-48
Letterkenny University Hospital	60	52	46	20	-26
Mayo University Hospital	65	72	65	20	-45
Portiuncula Hospital General & Maternity	81	83	75	20	-55
Roscommon University Hospital	105	102	92	20	-72
<b>Saolta University Health Care Group</b>	<b>82</b>	<b>82</b>	<b>74</b>	<b>20</b>	<b>-54</b>
University Hospital Dooradoyle Limerick	174	127	114	20	-94
UL Hospital - Ennis Hospital	219	112	101	20	-81
UL Hospital - Nenagh Hospital	24	62	56	20	-36
St. John's Limerick	118	171	154	20	-134
University Maternity Hospital Limerick	93	73	66	20	-46
UL Hospital - Croom Hospital	63	63	57	20	-37
<b>University of Limerick Hospital Group</b>	<b>148</b>	<b>116</b>	<b>104</b>	<b>20</b>	<b>-84</b>
Children's Health Ireland at Crumlin	189	109	98	20	-78
Children's Health Ireland at Temple Street	132	105	95	20	-75
Children's Health Ireland at Tallaght	60	105	94	20	-74
<b>Children's Health Ireland</b>	<b>149</b>	<b>108</b>	<b>97</b>	<b>20</b>	<b>-77</b>
<b>Grand Total</b>	<b>86</b>	<b>71</b>	<b>64</b>	<b>20</b>	<b>-44</b>

## Voluntary Summary - Divisional

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2022 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector									
2022 Year to Date as at									
29 Nov 2022 (Year end 2022)									
National Position									
	Agencies			2022 Funding			Schedule Numbers with Part 1 and Schedules completed		
	Total	Completed		Total	Completed		Total	Completed	
		No.	%		€	%		No.	%

\* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	39	21	53.85%	3,849,682,028	2,131,864,523	55.38%	95	65	68.42%
S39 - Service Arrangement	345	260	75.36%	1,019,659,725	758,687,469	74.41%	1,239	946	76.35%
<b>Total Service Arrangements V</b>	<b>384</b>	<b>281</b>	<b>73.18%</b>	<b>4,869,341,752</b>	<b>2,890,551,993</b>	<b>59.36%</b>	<b>1,334</b>	<b>1,011</b>	<b>75.79%</b>
S39 - Grant Aid Agreement	1,174	1,066	90.80%	59,083,691	54,554,466	92.33%	1,354	1,238	91.43%
<b>Total Voluntary</b>	<b>1,558</b>	<b>1,347</b>	<b>86.46%</b>	<b>4,928,425,443</b>	<b>2,945,106,459</b>	<b>59.76%</b>	<b>2,688</b>	<b>2,249</b>	<b>83.67%</b>
Voluntary Summary									
Acute Hospital	16	8	50.00%	2,694,400,852	1,227,128,058	45.54%	16	8	50.00%
Acute Non Hospital	28	1	3.57%	552,293	180,000	32.59%	29	1	3.45%
Primary Care	79	49	62.03%	56,207,689	44,006,495	78.29%	106	69	65.09%
Social Inclusion	337	303	89.91%	112,609,866	104,938,310	93.19%	495	456	92.12%
Palliative Care / Chronic Illness	24	13	54.17%	91,695,718	59,026,993	64.37%	26	19	73.08%
<b>Primary Care Division</b>	<b>430</b>	<b>357</b>	<b>83.02%</b>	<b>260,513,273</b>	<b>207,971,798</b>	<b>79.83%</b>	<b>627</b>	<b>544</b>	<b>86.76%</b>
Health and Well Being	158	138	87.34%	12,331,767	11,891,959	96.43%	194	182	93.81%
Disability	253	180	71.15%	1,655,389,023	1,270,484,227	76.75%	658	486	73.86%
Older Persons	756	694	91.80%	199,461,390	154,410,521	77.41%	926	834	90.06%
<b>Social Care</b>	<b>964</b>	<b>853</b>	<b>88.49%</b>	<b>1,854,850,413</b>	<b>1,424,894,749</b>	<b>76.82%</b>	<b>1,584</b>	<b>1,320</b>	<b>83.33%</b>
<b>Mental Health</b>	<b>157</b>	<b>108</b>	<b>68.79%</b>	<b>105,776,845</b>	<b>73,039,895</b>	<b>69.05%</b>	<b>238</b>	<b>194</b>	<b>81.51%</b>
<b>Community Total</b>	<b>1,514</b>	<b>1,341</b>	<b>88.57%</b>	<b>2,233,472,298</b>	<b>1,717,798,401</b>	<b>76.91%</b>	<b>2,643</b>	<b>2,240</b>	<b>84.75%</b>
<b>Grand Total</b>	<b>1,558</b>	<b>1,347</b>	<b>86.46%</b>	<b>4,928,425,443</b>	<b>2,945,106,459</b>	<b>59.76%</b>	<b>2,688</b>	<b>2,249</b>	<b>83.67%</b>

Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19		
November 2022		YTD Actual Spend v YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	965,084	1,032,485	877,647	154,838	17.64%	94,654	59,839	345
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,140,991	1,178,072	1,025,350	152,722	14.89%	96,048	49,627	7,047
Ireland East Hospital Group	Declan Lyons	1,320,816	1,403,866	1,199,965	203,901	16.99%	120,088	78,231	5,582
South-South West Hospital Group	Gerry O'Dwyer	1,099,834	1,158,611	994,113	164,497	16.55%	91,999	68,329	4,169
Saolta University Health Care Group	Tony Canavan	999,076	1,080,347	912,207	168,140	18.43%	117,563	45,771	4,806
University of Limerick Hospital Group	Prof. Colette Cowan	453,569	471,087	410,475	60,613	14.77%	43,117	14,073	3,423
Children's Health Ireland	Eilish Hardiman	416,417	419,991	377,475	42,516	11.26%	36,627	5,888	
Regional and National Services	Prof. Mary Day	300,297	27,057	231,727	(204,670)	-88.32%	(144,812)	(59,858)	
<b>Acute Hospital Care</b>	<b>Prof. Mary Day</b>	<b>6,696,085</b>	<b>6,771,516</b>	<b>6,028,959</b>	<b>742,557</b>	<b>12.32%</b>	<b>455,286</b>	<b>261,900</b>	<b>25,372</b>
National Ambulance Service	Robert Morton	203,265	194,033	185,553	8,480	4.57%	1,146	7,311	24
Access to Care	Dean Sullivan	150,877	824	134,210	(133,387)	-99.39%		(133,387)	
Private Hospitals			150,761		150,761	0.00%		150,761	
<b>Acute Operations incl Private Hospitals</b>		<b>7,050,226</b>	<b>7,117,134</b>	<b>6,348,722</b>	<b>768,411</b>	<b>12.10%</b>	<b>456,431</b>	<b>286,584</b>	<b>25,396</b>
<b>Community Total (CHO &amp; Regional/National)</b>									
Primary Care Total	TJ Dunford	1,168,678	1,145,897	1,056,895	89,002	8.42%	(27,539)	75,325	41,216
Social Inclusion Total	TJ Dunford	205,961	182,827	185,183	(2,356)	-1.27%	(2,294)	(62)	
Palliative Care Total	TJ Dunford	125,112	114,690	112,379	2,312	2.06%	3,252	(940)	
<b>Primary Care Division - Total</b>	<b>TJ Dunford</b>	<b>1,499,751</b>	<b>1,443,414</b>	<b>1,354,456</b>	<b>88,958</b>	<b>6.57%</b>	<b>(26,581)</b>	<b>74,323</b>	<b>41,216</b>
<b>Mental Health Division - Total</b>	<b>Jim Ryan</b>	<b>1,178,957</b>	<b>1,097,594</b>	<b>1,069,998</b>	<b>27,596</b>	<b>2.58%</b>	<b>11,527</b>	<b>16,069</b>	
Older Persons Services Total	Sandra Broderick	1,286,442	1,177,773	1,171,942	5,831	0.50%	(11,575)	17,410	(4)
Nursing Home Support Scheme Total	Sandra Broderick	1,048,544	935,718	954,554	(18,836)	-1.97%	(45,437)	26,602	
<b>Older Persons Services Division - Total</b>	<b>Sandra Broderick</b>	<b>2,334,986</b>	<b>2,113,491</b>	<b>2,126,495</b>	<b>(13,005)</b>	<b>-0.61%</b>	<b>(57,012)</b>	<b>44,011</b>	<b>(4)</b>
<b>Disability Services - Total</b>	<b>Bernard O'Regan</b>	<b>2,371,104</b>	<b>2,244,203</b>	<b>2,145,420</b>	<b>98,783</b>	<b>4.60%</b>	<b>56,525</b>	<b>42,259</b>	<b>0</b>
<b>Health &amp; Wellbeing Community Division - Total</b>	<b>Angela Alder</b>	<b>33,772</b>	<b>28,748</b>	<b>30,265</b>	<b>(1,517)</b>	<b>-5.01%</b>	<b>(3,000)</b>	<b>744</b>	<b>740</b>
<b>Quality &amp; Patient Safety Community Division - Total</b>	<b>JP Nolan</b>	<b>20,626</b>	<b>15,856</b>	<b>18,905</b>	<b>(3,049)</b>	<b>-16.13%</b>	<b>(3,184)</b>	<b>135</b>	
<b>CHO HQs &amp; Community Services - Total</b>		<b>28,308</b>	<b>32,974</b>	<b>25,626</b>	<b>7,348</b>	<b>28.67%</b>	<b>5,403</b>	<b>1,851</b>	<b>94</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>Yvonne O'Neill</b>	<b>7,467,505</b>	<b>6,976,280</b>	<b>6,771,166</b>	<b>205,114</b>	<b>3.03%</b>	<b>(16,323)</b>	<b>179,392</b>	<b>42,046</b>
<b>Chief Clinical Office Total</b>	<b>Colm Henry</b>	<b>104,330</b>	<b>76,879</b>	<b>94,724</b>	<b>(17,845)</b>	<b>-18.84%</b>	<b>(14,807)</b>	<b>(3,037)</b>	
National Screening Service	Fiona Murphy	93,275	78,057	84,071	(6,014)	-7.15%	(6,263)	250	
Health & Wellbeing		243,323	291,510	230,620	60,890	26.40%	(973)	4,087	57,775
<b>National Services Total</b>		<b>61,734</b>	<b>52,440</b>	<b>55,407</b>	<b>(2,967)</b>	<b>-5.36%</b>	<b>(2,987)</b>	<b>19</b>	
Testing and Tracing - Central		157,440	284,165	157,440	126,725	80.49%		126,725	
Support Services		635,576	699,106	581,952	117,154	20.13%	(88,061)	131,056	74,159
<b>Other Operations/Services</b>		<b>1,295,678</b>	<b>1,482,157</b>	<b>1,204,215</b>	<b>277,943</b>	<b>23.08%</b>	<b>(113,091)</b>	<b>259,099</b>	<b>131,934</b>
<b>Total Operational Service Areas</b>		<b>15,813,409</b>	<b>15,575,571</b>	<b>14,324,103</b>	<b>1,251,468</b>	<b>8.74%</b>	<b>327,017</b>	<b>725,075</b>	<b>199,376</b>
Statutory Pensions		643,546	685,330	589,471	95,859	16.26%	95,859	0	
S.38 Pensions		189,657	176,170	173,959	2,211	1.27%	2,211	0	
Statutory Pension Levy		(145,455)	(134,938)	(133,065)	(1,873)	1.41%	(1,873)	0	
S.38 Pension Levy		(71,208)	(66,503)	(65,372)	(1,131)	1.73%	(1,131)	0	
<b>Pensions</b>		<b>616,540</b>	<b>660,060</b>	<b>564,993</b>	<b>95,067</b>	<b>16.83%</b>	<b>95,067</b>	<b>0</b>	<b>0</b>
State Claims Agency		435,000	424,437	398,750	25,687	6.44%	25,687	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,389,175	3,183,978	3,078,544	105,433	3.42%	252	55,429	49,752
Demand Led Local Schemes (Note 1)	TJ Dunford	273,602	283,710	250,436	33,274	13.29%	29,394	3,879	
Treatment Abroad and Cross Border Healthcare	Prof. Mary Day	28,625	39,810	26,238	13,572	51.73%	13,573	(0)	
EHIC (European Health Insurance Card)	Tim Ryan	10,560	11,882	9,665	2,217	22.94%	2,217	0	
<b>Total Pensions &amp; Demand Led Areas</b>		<b>4,753,502</b>	<b>4,603,877</b>	<b>4,328,627</b>	<b>275,250</b>	<b>6.36%</b>	<b>166,190</b>	<b>59,308</b>	<b>49,752</b>
<b>Overall Total</b>		<b>20,566,911</b>	<b>20,179,447</b>	<b>18,652,729</b>	<b>1,526,718</b>	<b>8.18%</b>	<b>493,207</b>	<b>784,383</b>	<b>249,128</b>

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division							YTD Variance By Core / Covid 19		
November 2022							YTD Variance Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	391,021	416,838	356,012	60,825	17.09%	41,217	19,609	
Rotunda Hospital	Prof Fergal Malone	74,096	75,124	67,622	7,502	11.09%	4,331	3,172	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	213,889	218,388	195,025	23,363	11.98%	13,354	9,734	275
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	136,443	150,487	124,679	25,807	20.70%	12,729	13,037	42
Cavan General Hospital	Su-Zann O'Callaghan	108,501	115,965	97,864	18,101	18.50%	4,535	13,537	28
Louth County Hospital	Fiona Brady	24,142	23,168	21,896	1,272	5.81%	522	750	
Monaghan Hospital	Su-Zann O'Callaghan	10,070	12,186	9,167	3,019	32.93%	3,019	-	
RCSI Hosp Group HQ	Ian Carter	6,922	20,330	5,382	14,949	277.77%	14,949	-	
<b>RCSI Hospital Group</b>	<b>Ian Carter</b>	<b>965,084</b>	<b>1,032,485</b>	<b>877,647</b>	<b>154,838</b>	<b>17.64%</b>	<b>94,654</b>	<b>59,839</b>	<b>345</b>
St. James's Hospital	Noel Gorman	442,065	458,214	402,697	55,517	13.79%	35,019	20,498	
Tallaght Hospital - Adults	Lucy Nugent	274,840	267,558	235,447	32,111	13.64%	24,814	7,297	
Coombe Women & Infants University Hospital	Prof Michael O'Connell	75,719	80,725	69,856	10,869	15.56%	7,975	2,894	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	50,059	50,021	45,813	4,208	9.19%	2,712	1,496	
Midland Regional Hospital, Tullamore	Catriona McDonald	125,568	126,732	114,116	12,617	11.06%	7,958	4,657	1
Naas General Hospital	Kieran McDonald	79,473	92,600	72,437	20,163	27.83%	14,200	5,955	7
Midland Regional Hospital, Portlaoise	Michael Knowles	73,777	79,755	67,413	12,342	18.31%	5,782	6,557	3
Peamount Acute Beds		5,389	4,815	4,891	(75)	-1.54%	(347)	272	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	14,102	17,651	12,680	4,971	39.20%	(2,065)	0	7,035
<b>Dublin Midlands Hospital Group</b>	<b>Trevor O'Callaghan</b>	<b>1,140,991</b>	<b>1,178,072</b>	<b>1,025,350</b>	<b>152,722</b>	<b>14.89%</b>	<b>96,048</b>	<b>49,627</b>	<b>7,047</b>
Mater Misericordiae University Hospital	Alan Sharpe	374,649	386,537	340,802	45,735	13.42%	28,284	17,451	
St Vincent's University Hospital, Elm Park	Michele Tait (Interim CEO)	312,432	336,222	284,016	52,206	18.38%	29,251	22,955	
National Maternity Hospital, Holles Street	Prof Shane Higgins	71,332	73,598	65,137	8,461	12.99%	5,330	3,130	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	32,384	31,855	29,351	2,505	8.53%	1,541	964	
Cappagh National Orthopaedic Hospital	Angela Lee	43,911	43,777	40,202	3,576	8.89%	1,975	1,600	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	31,284	33,592	28,349	5,243	18.49%	3,764	1,479	
St. Columcilles Hospital, Loughlinstown	Rose Shivmangal	42,479	41,954	38,863	3,090	7.95%	1,459	1,557	75
Midland Regional Hospital, Mullingar	Kay Slevin	93,232	109,032	85,124	23,909	28.09%	12,857	11,000	52
St. Luke's General Hospital, Kilkenny	Anne Slattery	103,111	108,072	94,075	13,997	14.88%	6,358	7,322	317
Wexford General Hospital	Linda O'Leary	96,452	103,966	86,961	17,005	19.55%	11,537	5,131	336
Our Lady's Hospital, Navan	Anita Brennan	57,768	65,614	52,805	12,809	24.26%	7,604	5,133	72
National Rehabilitation Hospital	Derek Greene	51,273	49,348	46,577	2,771	5.95%	2,130	640	
Ireland East Hosp Group HQ	Declan Lyons	10,509	20,300	7,705	12,595	163.46%	7,997	(132)	4,729
<b>Ireland East Hospital Group</b>	<b>Declan Lyons</b>	<b>1,320,816</b>	<b>1,403,866</b>	<b>1,199,965</b>	<b>203,901</b>	<b>16.99%</b>	<b>120,088</b>	<b>78,231</b>	<b>5,582</b>
Mercy University Hospital, Cork	Sandra Daly	107,707	117,400	97,070	20,330	20.94%	14,461	5,869	
South Infirmary University Hospital, Cork	Helen Donovan	66,848	63,360	59,779	3,581	5.99%	2,248	1,333	
Cork University Hospital	David Donegan	368,283	391,967	334,221	57,746	17.28%	39,512	18,233	
Waterford Regional Hospital	Grace Rothwell	243,515	252,380	221,649	30,730	13.86%	9,689	21,041	
Kerry General Hospital	May Fitzgerald (Interim)	113,337	121,925	102,932	18,993	18.45%	10,365	8,628	
South Tipperary General Hospital	Maria Barry	83,150	89,388	75,372	14,016	18.60%	8,530	5,486	
Bantry General Hospital	Carole Croke	21,795	25,142	19,887	5,255	26.43%	2,518	2,737	
Mallow General Hospital	Claire Crowley	21,172	20,171	19,308	863	4.47%	287	576	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,420	8,160	7,642	517	6.77%	264	253	
South/South West Hosp Group HQ	Gerry O'Dwyer	17,229	18,910	12,771	6,139	48.07%	1,645	324	4,169
Cork University Maternity Hospital	Prof. John Higgins	48,377	49,808	43,481	6,328	14.55%	2,480	3,847	
<b>South/South West Hospital Group</b>	<b>Gerry O'Dwyer</b>	<b>1,099,834</b>	<b>1,158,611</b>	<b>994,113</b>	<b>164,497</b>	<b>16.55%</b>	<b>91,999</b>	<b>68,329</b>	<b>4,169</b>
Galway University Hospitals	Chris Kane	416,526	436,123	380,186	55,937	14.71%	34,081	20,246	1,609
Sligo General Hospital	Grainne McCann	164,344	173,414	150,263	23,151	15.41%	15,649	6,576	926
Letterkenny General Hospital	Sean Murphy	166,593	179,283	152,425	26,859	17.62%	18,569	7,394	896
Mayo General Hospital	Catherine Donohue	124,384	135,194	113,185	22,010	19.45%	17,883	3,272	854
Portiuncula Hospital General and Maternity	James Keane	81,556	94,612	74,377	20,235	27.21%	12,857	7,371	6
Roscommon County Hospital	Mary Garvey	29,454	32,953	26,887	6,066	22.56%	4,716	944	406
Saolta Hosp Group HQ	Tony Canavan	16,220	28,767	14,884	13,884	93.28%	13,808	(33)	108
<b>Saolta University Health Care Group</b>	<b>Tony Canavan</b>	<b>999,076</b>	<b>1,080,347</b>	<b>912,207</b>	<b>168,140</b>	<b>18.43%</b>	<b>117,563</b>	<b>45,771</b>	<b>4,806</b>

Acute Hospital Division							YTD Variance By Core / Covid 19		
November 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
St. John's Hospital	Emer Martin	22,094	26,286	20,188	6,098	30.21%	5,477	621	
Limerick University Hospital	Prof. Colette Cowan	329,240	344,522	297,424	47,098	15.84%	31,757	11,918	3,423
Ennis Hospital	Prof. Colette Cowan	20,350	22,358	18,682	3,677	19.68%	3,382	295	
Nenagh Hospital	Prof. Colette Cowan	22,762	23,746	20,756	2,990	14.40%	2,634	355	
University Maternity Hospital, Limerick	Prof. Colette Cowan	30,940	29,170	28,087	1,083	3.86%	470	612	
Croom Hospital	Prof. Colette Cowan	26,942	23,477	24,635	(1,158)	-4.70%	(1,429)	271	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,240	1,529	704	825	117.27%	825	-	
<b>University of Limerick Hospital Group</b>	<b>Prof. Colette Cowan</b>	<b>453,569</b>	<b>471,087</b>	<b>410,475</b>	<b>60,613</b>	<b>14.77%</b>	<b>43,117</b>	<b>14,073</b>	<b>3,423</b>
CHI at Temple Street	Eilish Hardiman	144,068	140,757	129,608	11,149	8.60%	8,697	2,453	
CHI at Crumlin	Eilish Hardiman	202,475	208,454	184,064	24,390	13.25%	21,413	2,977	
CHI at Tallaght	Eilish Hardiman	38,789	37,655	35,459	2,196	6.19%	1,912	284	
CHI at Connolly	Eilish Hardiman	10,976	11,342	10,027	1,315	13.12%	1,315	-	
CHI Development Programme	Eilish Hardiman	16,100	17,681	14,807	2,874	19.41%	2,874	-	
CHI Group HQ	Eilish Hardiman	4,009	4,102	3,511	591	16.85%	417	175	
Children's Health Ireland	Eilish Hardiman	416,417	419,991	377,475	42,516	11.26%	36,627	5,888	-
<b>Regional and National Services</b>	<b>Prof. Mary Day</b>	<b>300,297</b>	<b>27,057</b>	<b>231,727</b>	<b>(204,670)</b>	<b>-88.32%</b>	<b>(144,812)</b>	<b>(59,858)</b>	
<b>Acute Hospitals Division</b>	<b>Prof. Mary Day</b>	<b>6,696,085</b>	<b>6,771,516</b>	<b>6,028,959</b>	<b>742,557</b>	<b>12.32%</b>	<b>455,286</b>	<b>261,900</b>	<b>25,372</b>

Private Hospitals						YTD Variance By Core / Covid 19		
November 2022		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic		8		8	0.00%		8	0
Galway Clinic	0	0	0	0	0.00%	0	0	0
Hermitage Clinic	0	0	0	0	0.00%	0	0	0
Aut Even Hospital	0	0	0	0	0.00%	0	0	0
UPMC Whitfield	0	0	0	0	0.00%	0	0	0
UPMC Kildare.	0	0	0	0	0.00%	0	0	0
Beacon Hospital	0	0	0	0	0.00%	0	0	0
Kingsbridge Hospital	0	0	0	0	0.00%	0	0	0
St Francis Private Hospital		135		135	0.00%		135	0
St Vincent's Private Hospital	0	0	0	0	0.00%	0	0	0
Sports Surgery Clinic	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Dublin		98		98	0.00%		98	0
Mater Private Hospital Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Dublin	0	0	0	0	0.00%	0	0	0
Bon Secours Galway	0	0	0	0	0.00%	0	0	0
Bon Secours Tralee	0	0	0	0	0.00%	0	0	0
Bon Secours Limerick	0	0	0	0	0.00%	0	0	0
Safety Net Arrangements 2 and 3		46,459		46,459	0.00%		46,459	0
Safety Net Arrangements 4		104,061		104,061	0.00%		104,061	0
<b>Private Hospitals COVID-19</b>	<b>0</b>	<b>150,761</b>	<b>0</b>	<b>150,761</b>	<b>0.00%</b>	<b>0</b>	<b>150,761</b>	<b>0</b>

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
November 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		104,634	108,392	94,874	13,518	14.25%	809	8,280	4,430
Social Inclusion		4,827	4,063	4,338	(276)	-6.36%	(253)	(23)	
Palliative Care		8,621	9,200	7,893	1,307	16.56%	738	569	
Primary Care Division (Note 1)		118,082	121,655	107,106	14,549	13.58%	1,294	8,826	4,430
Mental Health Division		92,416	88,620	83,715	4,905	5.86%	2,178	2,726	
Older Persons Services Division		116,887	119,196	104,892	14,304	13.64%	11,379	2,925	0
Disability Services		186,998	185,490	167,935	17,556	10.45%	13,543	4,013	0
Health & Wellbeing Community		3,691	2,948	3,325	(377)	-11.35%	(539)	74	87
Quality & Patient Safety – Community		2,027	2,598	1,849	749	40.54%	655	95	
CHO HQs & Community Services		2,699	2,924	2,369	555	23.43%	494	61	0
CHO 1	Dermot Monaghan	522,800	523,431	471,190	52,241	11.09%	29,004	18,720	4,517
Primary Care		112,725	121,627	101,096	20,530	20.31%	6,201	12,463	1,866
Social Inclusion		9,009	7,458	7,621	(164)	-2.15%	(224)	60	
Palliative Care		13,190	11,976	11,857	120	1.01%	120	0	
Primary Care Division (Note 1)		134,924	141,060	120,574	20,486	16.99%	6,096	12,524	1,866
Mental Health Division		130,691	123,267	117,968	5,300	4.49%	2,820	2,480	
Older Persons Services Division		105,181	106,530	99,219	7,311	7.37%	4,268	3,043	
Disability Services		218,309	209,505	199,379	10,127	5.08%	8,522	1,605	
Health & Wellbeing Community		2,677	2,025	2,306	(282)	-12.21%	(418)	137	
Quality & Patient Safety – Community		1,043	1,374	908	466	51.30%	466	0	
CHO HQs & Community Services		1,454	1,637	1,311	325	24.80%	206	120	0
CHO 2	Breda Crehan Roche	594,279	585,398	541,665	43,733	8.07%	21,959	19,908	1,866
Primary Care		76,899	81,756	70,188	11,569	16.48%	2,500	9,068	1
Social Inclusion		12,718	11,071	11,622	(551)	-4.74%	(582)	31	
Palliative Care		14,285	13,284	13,072	212	1.62%	212	0	
Primary Care Division (Note 1)		103,902	106,111	94,882	11,230	11.84%	2,130	9,099	1
Mental Health Division		80,375	76,382	73,342	3,040	4.14%	1,234	1,806	
Older Persons Services Division		100,672	98,684	91,813	6,871	7.48%	4,619	2,252	
Disability Services		213,307	214,654	194,520	20,135	10.35%	12,430	7,705	
Health & Wellbeing Community		3,481	3,001	3,177	(176)	-5.55%	(178)	2	
Quality & Patient Safety – Community		2,594	2,071	2,373	(302)	-12.75%	(321)	19	
CHO HQs & Community Services		1,200	1,708	1,103	605	54.83%	(143)	654	94
CHO 3	Maria Bridgeman	505,531	502,611	461,210	41,401	8.98%	19,770	21,536	95
Primary Care		140,035	149,485	128,106	21,379	16.69%	3,553	12,492	5,334
Social Inclusion		25,278	24,589	23,136	1,453	6.28%	1,083	370	
Palliative Care		16,658	15,904	15,241	663	4.35%	597	66	
Primary Care Division (Note 1)		181,971	189,978	166,483	23,495	14.11%	5,233	12,927	5,334
Mental Health Division		148,910	148,795	136,113	12,682	9.32%	8,379	4,303	
Older Persons Services Division		144,161	159,480	131,937	27,543	20.88%	22,448	5,095	
Disability Services		289,348	276,833	263,315	13,518	5.13%	7,798	5,720	
Health & Wellbeing Community		4,292	3,445	3,927	(482)	-12.27%	(647)	165	
Quality & Patient Safety – Community		1,454	1,395	1,330	65	4.90%	55	10	
CHO HQs & Community Services		2,445	4,270	2,225	2,045	91.90%	1,672	373	0
CHO 4	Michael Fitzgerald	772,580	784,196	705,330	78,866	11.18%	44,938	28,594	5,334
Primary Care		107,847	111,167	97,230	13,937	14.33%	796	10,323	2,819
Social Inclusion		11,987	12,171	10,880	1,290	11.86%	1,219	72	
Palliative Care		8,231	6,873	7,106	(234)	-3.29%	(297)	63	
Primary Care Division (Note 1)		128,064	130,210	115,216	14,994	13.01%	1,717	10,458	2,819
Mental Health Division		122,254	126,443	111,012	15,432	13.90%	8,939	6,492	
Older Persons Services Division		101,251	109,412	90,799	18,613	20.50%	14,518	4,095	
Disability Services		230,001	220,627	208,876	11,751	5.63%	7,192	4,559	
Health & Wellbeing Community		3,852	3,194	3,416	(222)	-6.49%	(463)	242	
Quality & Patient Safety – Community		1,008	1,170	911	258	28.35%	258	0	
CHO HQs & Community Services		2,559	3,169	2,314	855	36.92%	630	224	0
CHO 5	Kate Killeen White	588,989	594,226	532,545	61,681	11.58%	32,793	26,069	2,819

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
November 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		80,574	79,013	72,047	6,966	9.67%	(1,413)	5,631	2,748
Social Inclusion		3,365	3,275	3,012	264	8.76%	249	15	
Palliative Care		5,947	5,361	5,216	145	2.78%	55	90	
Primary Care Division (Note 1)		89,887	87,649	80,274	7,375	9.19%	(1,109)	5,737	2,748
Mental Health Division		80,579	75,092	71,712	3,380	4.71%	1,943	1,437	
Older Persons Services Division		91,407	87,204	81,016	6,188	7.64%	4,297	1,895	(4)
Disability Services		209,214	186,161	187,459	(1,298)	-0.69%	(2,751)	1,453	
Health & Wellbeing Community		2,238	2,457	2,025	432	21.33%	(308)	88	652
Quality & Patient Safety – Community		1,950	1,431	1,783	(353)	-19.78%	(353)	0	
CHO HQs & Community Services		2,153	1,964	1,942	21	1.10%	(29)	51	0
CHO 6	Martina Queally	477,428	441,957	426,211	15,745	3.69%	1,691	10,659	3,395
Primary Care		111,262	109,443	99,575	9,868	9.91%	(2,730)	9,001	3,597
Social Inclusion		54,922	55,970	49,980	5,990	11.98%	2,313	3,676	
Palliative Care		30,394	29,326	27,436	1,891	6.89%	762	1,129	
Primary Care Division (Note 1)		196,579	194,739	176,991	17,748	10.03%	346	13,806	3,597
Mental Health Division		118,576	114,840	107,236	7,603	7.09%	5,516	2,087	
Older Persons Services Division		119,090	123,224	107,787	15,437	14.32%	11,176	4,260	
Disability Services		309,979	299,163	277,607	21,556	7.76%	10,345	11,210	
Health & Wellbeing Community		4,948	4,922	4,476	445	9.95%	428	17	
Quality & Patient Safety – Community		2,613	1,952	2,386	(435)	-18.21%	(435)	0	
CHO HQs & Community Services		5,264	5,196	4,787	409	8.53%	241	167	0
CHO 7	Mary O'Kelly	757,048	744,035	681,271	62,763	9.21%	27,618	31,548	3,597
Primary Care		132,499	146,737	120,540	26,197	21.73%	(1,091)	14,022	13,266
Social Inclusion		10,843	8,721	9,230	(508)	-5.51%	(522)	14	
Palliative Care		7,130	5,841	6,452	(610)	-9.46%	(610)	0	
Primary Care Division (Note 1)		150,472	161,300	136,222	25,078	18.41%	(2,223)	14,035	13,266
Mental Health Division		120,022	112,052	108,010	4,042	3.74%	1,170	2,872	
Older Persons Services Division		99,288	110,320	90,201	20,119	22.30%	11,114	9,005	
Disability Services		279,168	280,502	250,889	29,613	11.80%	20,514	9,100	
Health & Wellbeing Community		3,985	3,169	3,459	(290)	-8.38%	(295)	5	1
Quality & Patient Safety – Community		2,723	2,338	2,473	(135)	-5.45%	(146)	11	
CHO HQs & Community Services		4,114	5,113	3,743	1,370	36.60%	1,397	(27)	0
CHO 8	Des O'Flynn	659,772	674,795	594,997	79,798	13.41%	31,530	35,001	13,267
Primary Care		105,904	110,783	96,653	14,130	14.62%	(686)	7,756	7,061
Social Inclusion		49,709	45,237	44,840	397	0.89%	547	(150)	
Palliative Care		15,594	14,066	14,066	(0)	0.00%	(0)	0	
Primary Care Division (Note 1)		171,208	170,086	155,559	14,527	9.34%	(139)	7,606	7,061
Mental Health Division		138,427	135,253	126,761	8,491	6.70%	4,610	3,881	
Older Persons Services Division		155,753	149,905	141,384	8,522	6.03%	4,524	3,998	
Disability Services		357,118	348,292	323,224	25,068	7.76%	11,739	13,328	
Health & Wellbeing Community		4,332	3,346	3,900	(554)	-14.20%	(569)	15	
Quality & Patient Safety – Community		1,776	1,410	1,618	(208)	-12.86%	(208)	0	
CHO HQs & Community Services		6,421	6,994	5,831	1,163	19.95%	936	227	0
CHO 9	Mellany McLoone	835,034	815,285	758,276	57,009	7.52%	20,892	29,056	7,061
<b>Grand Total of Community Healthcare Organisations</b>		<b>5,713,462</b>	<b>5,665,934</b>	<b>5,172,695</b>	<b>493,239</b>	<b>9.54%</b>	<b>230,195</b>	<b>221,091</b>	<b>41,952</b>

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service							YTD Variance By Core / Covid 19		
November 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	23,512	23,160	21,475	1,685	7.85%	1,685	-	
South Eastern Regional Ambulance	Nicky Glenn	18,837	17,628	17,208	420	2.44%	420	-	
Western Regional Ambulance	Paudie O Riordan	21,400	21,101	19,559	1,543	7.89%	1,543	-	
North Western Regional Ambulance	Paudie O Riordan	13,280	14,129	12,107	2,022	16.70%	2,022	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,995	14,001	12,786	1,216	9.51%	1,216	-	
North Eastern Regional Ambulance	Willie Merriman	14,144	13,329	12,936	393	3.04%	393	-	
Midland Regional Ambulance	Willie Merriman	11,229	10,665	10,259	406	3.96%	406	-	
East Coast Regional Ambulance	Willie Merriman	26,676	25,449	24,376	1,073	4.40%	1,073	-	
<b>Regional Ambulance Services</b>		<b>143,073</b>	<b>139,463</b>	<b>130,705</b>	<b>8,758</b>	<b>6.70%</b>	<b>8,758</b>	<b>0</b>	<b>0</b>
Office of the National Director	Robert Morton	31,570	18,953	28,662	(9,709)	-33.87%	(9,709)	-	
National Ambulance College	Macartan Hughes	5,375	4,804	4,915	(111)	-2.26%	(111)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	20,646	23,857	18,889	4,968	26.30%	4,968	-	
National Ambulance Service Critical Care	Dermot Doherty	2,599	(379)	2,382	(2,761)	-115.90%	(2,761)	-	
<b>Office of the Assistant National Director</b>	<b>Robert Morton</b>	<b>60,191</b>	<b>47,235</b>	<b>54,848</b>	<b>(7,612)</b>	<b>-13.88%</b>	<b>(7,612)</b>	<b>0</b>	<b>0</b>
National Ambulance Service – COVID-19		0	7,334	0	7,334	5077070.09%		7,311	24
<b>National Ambulance Service</b>	<b>Robert Morton</b>	<b>203,265</b>	<b>194,033</b>	<b>185,553</b>	<b>8,480</b>	<b>4.57%</b>	<b>1,146</b>	<b>7,311</b>	<b>24</b>

Health & Wellbeing							YTD Variance By Core / Covid 19		
November 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Research and Evidence	Ana Terres	10,960	9,582	9,455	127	1.34%	79	48	
Health Promotion	Helen Deely	9,084	6,920	8,241	(1,321)	-16.03%	(1,321)	-	
Crisis Pregnancy Agency	Helen Deely	8,562	6,977	7,442	(465)	-6.24%	(465)	-	
		<b>28,606</b>	<b>23,480</b>	<b>25,138</b>	<b>(1,659)</b>	<b>-6.60%</b>	<b>(1,706)</b>	<b>48</b>	-
Health & Wellbeing - (Regional)	Various	9,841	9,179	9,014	165	1.83%	164	1	
Health & Wellbeing Nat Dir Off		1,848	1,412	1,380	32	2.30%	31	1	
		<b>11,689</b>	<b>10,591</b>	<b>10,395</b>	<b>196</b>	<b>1.89%</b>	<b>195</b>	<b>2</b>	-
Public Health	Dr John Cuddihy	44,296	38,061	40,332	(2,271)	-5.63%	(5,116)	2,845	
Health Protection Vaccines	Dr Lucy Jessop	151,570	212,829	148,199	64,629	43.61%	7,027	(173)	57,775
Health Protection Surveillance Service	Dr Lorraine Doherty	4,805	4,744	4,450	294	6.62%	(1,072)	1,366	
Antimicrobial Resistance and Infection Control	Prof Martin Cormican	2,264	1,314	2,058	(743)	-36.13%	(743)	-	
NCDHP	Dr Lorraine Doherty	91	490	48	442	926.12%	442	-	
<b>Public Health Medicine</b>		<b>203,028</b>	<b>257,439</b>	<b>195,087</b>	<b>62,352</b>	<b>31.96%</b>	<b>539</b>	<b>4,038</b>	<b>57,775</b>
<b>Health &amp; Wellbeing Division</b>		<b>243,323</b>	<b>291,510</b>	<b>230,620</b>	<b>60,890</b>	<b>26.40%</b>	<b>(973)</b>	<b>4,087</b>	<b>57,775</b>

Primary Care (Overall Total) by CHO							YTD Variance By Core / Covid 19		
November 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	118,082	121,655	107,106	14,549	13.58%	1,294	8,826	4,430
CHO 2	Breda Crehan Roche	134,924	141,060	120,574	20,486	16.99%	6,096	12,524	1,866
CHO 3	Maria Bridgeman	103,902	106,111	94,882	11,230	11.84%	2,130	9,099	1
CHO 4	Michael Fitzgerald	181,971	189,978	166,483	23,495	14.11%	5,233	12,927	5,334
CHO 5	Kate Killeen White	128,064	130,210	115,216	14,994	13.01%	1,717	10,458	2,819
CHO 6	Martina Queally	89,887	87,649	80,274	7,375	9.19%	(1,109)	5,737	2,748
CHO 7	Mary O'Kelly	196,579	194,739	176,991	17,748	10.03%	346	13,806	3,597
CHO 8	Des O'Flynn	150,472	161,300	136,222	25,078	18.41%	(2,223)	14,035	13,266
CHO 9	Mellany McLoone	171,208	170,086	155,559	14,527	9.34%	(139)	7,606	7,061
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,689	13,204	11,548	1,656	14.34%	1,656	0	0
National	TJ Dunford	211,974	127,422	189,602	(62,181)	-32.80%	(41,581)	(20,693)	94
<b>Primary Care Division Total</b>	<b>TJ Dunford</b>	<b>1,499,751</b>	<b>1,443,414</b>	<b>1,354,456</b>	<b>88,958</b>	<b>6.57%</b>	<b>(26,581)</b>	<b>74,323</b>	<b>41,216</b>

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO							YTD Variance By Core / Covid 19		
November 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	104,634	108,392	94,874	13,518	14.25%	809	8,280	4,430
CHO 2	Breda Crehan Roche	112,725	121,627	101,096	20,530	20.31%	6,201	12,463	1,866
CHO 3	Maria Bridgeman	76,899	81,756	70,188	11,569	16.48%	2,500	9,068	1
CHO 4	Michael Fitzgerald	140,035	149,485	128,106	21,379	16.69%	3,553	12,492	5,334
CHO 5	Kate Killeen White	107,847	111,167	97,230	13,937	14.33%	796	10,323	2,819
CHO 6	Martina Queally	80,574	79,013	72,047	6,966	9.67%	(1,413)	5,631	2,748
CHO 7	Mary O'Kelly	111,262	109,443	99,575	9,868	9.91%	(2,730)	9,001	3,597
CHO 8	Des O'Flynn	132,499	146,737	120,540	26,197	21.73%	(1,091)	14,022	13,266
CHO 9	Mellany McLoone	105,904	110,783	96,653	14,130	14.62%	(686)	7,756	7,061
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,689	13,204	11,548	1,656	14.34%	1,656	0	
National	TJ Dunford	183,609	114,290	165,037	(50,748)	-30.75%	(37,132)	(13,709)	94
<b>Primary Care</b>	<b>TJ Dunford</b>	<b>1,168,678</b>	<b>1,145,897</b>	<b>1,056,895</b>	<b>89,002</b>	<b>8.42%</b>	<b>(27,539)</b>	<b>75,325</b>	<b>41,216</b>

Primary Care - Social Inclusion - by CHO							YTD Variance By Core / Covid 19		
November 2022		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	4,827	4,063	4,338	(276)	-6.36%	(253)	(23)	
CHO 2	Breda Crehan Roche	9,009	7,458	7,621	(164)	-2.15%	(224)	60	
CHO 3	Maria Bridgeman	12,718	11,071	11,622	(551)	-4.74%	(582)	31	
CHO 4	Michael Fitzgerald	25,278	24,589	23,136	1,453	6.28%	1,083	370	
CHO 5	Kate Killeen White	11,987	12,171	10,880	1,290	11.86%	1,219	72	
CHO 6	Martina Queally	3,365	3,275	3,012	264	8.76%	249	15	
CHO 7	Mary O'Kelly	54,922	55,970	49,980	5,990	11.98%	2,313	3,676	
CHO 8	Des O'Flynn	10,843	8,721	9,230	(508)	-5.51%	(522)	14	
CHO 9	Mellany McLoone	49,709	45,237	44,840	397	0.89%	547	(150)	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	23,303	10,272	20,524	(10,252)	-49.95%	(6,124)	(4,128)	
<b>Social Inclusion</b>	<b>TJ Dunford</b>	<b>205,961</b>	<b>182,827</b>	<b>185,183</b>	<b>(2,356)</b>	<b>-1.27%</b>	<b>(2,294)</b>	<b>(62)</b>	<b>0</b>

Primary Care - Palliative Care - by CHO							YTD Variance By Core / Covid 19		
November 2022		YTD Actual Spend vrs YTD Budget					YTD Variance	YTD Variance	YTD
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	8,621	9,200	7,893	1,307	16.56%	738	569	
CHO 2	Breda Crehan Roche	13,190	11,976	11,857	120	1.01%	120	0	
CHO 3	Maria Bridgeman	14,285	13,284	13,072	212	1.62%	212	0	
CHO 4	Michael Fitzgerald	16,658	15,904	15,241	663	4.35%	597	66	
CHO 5	Kate Killeen White	8,231	6,873	7,106	(234)	-3.29%	(297)	63	
CHO 6	Martina Queally	5,947	5,361	5,216	145	2.78%	55	90	
CHO 7	Mary O'Kelly	30,394	29,326	27,436	1,891	6.89%	762	1,129	
CHO 8	Des O'Flynn	7,130	5,841	6,452	(610)	-9.46%	(610)	0	
CHO 9	Mellany McLoone	15,594	14,066	14,066	(0)	0.00%	(0)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	5,062	2,860	4,041	(1,181)	-29.23%	1,675	(2,857)	
<b>Palliative Care</b>	<b>TJ Dunford</b>	<b>125,112</b>	<b>114,690</b>	<b>112,379</b>	<b>2,312</b>	<b>2.06%</b>	<b>3,252</b>	<b>(940)</b>	<b>0</b>

Mental Health by CHO							YTD Variance By Core / Covid 19		
November 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	92,416	88,620	83,715	4,905	5.86%	2,178	2,726	
CHO 2	Breda Crehan Roche	130,691	123,267	117,968	5,300	4.49%	2,820	2,480	
CHO 3	Maria Bridgeman	80,375	76,382	73,342	3,040	4.14%	1,234	1,806	
CHO 4	Michael Fitzgerald	148,910	148,795	136,113	12,682	9.32%	8,379	4,303	
CHO 5	Kate Killeen White	122,254	126,443	111,012	15,432	13.90%	8,939	6,492	
CHO 6	Martina Queally	80,579	75,092	71,712	3,380	4.71%	1,943	1,437	
CHO 7	Mary O'Kelly	118,576	114,840	107,236	7,603	7.09%	5,516	2,087	
CHO 8	Des O'Flynn	120,022	112,052	108,010	4,042	3.74%	1,170	2,872	
CHO 9	Mellany McLoone	138,427	135,253	126,761	8,491	6.70%	4,610	3,881	
Central Mental Hospital		51,620	46,293	47,130	(836)	-1.77%	(2,125)	1,288	
Suicide Prevention		10,665	9,780	9,802	(22)	-0.23%	(22)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	84,423	40,777	77,196	(36,419)	-47.18%	(23,116)	(13,303)	
<b>Mental Health Division</b>	<b>Jim Ryan</b>	<b>1,178,957</b>	<b>1,097,594</b>	<b>1,069,998</b>	<b>27,596</b>	<b>2.58%</b>	<b>11,527</b>	<b>16,069</b>	<b>0</b>

Older Persons by CHO & NHSS							YTD Variance By Core / Covid 19		
November 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	116,887	119,196	104,892	14,304	13.64%	11,379	2,925	0
CHO 2	Breda Crehan Roche	105,181	106,530	99,219	7,311	7.37%	4,268	3,043	
CHO 3	Maria Bridgeman	100,672	98,684	91,813	6,871	7.48%	4,619	2,252	
CHO 4	Michael Fitzgerald	144,161	159,480	131,937	27,543	20.88%	22,448	5,095	
CHO 5	Kate Killeen White	101,251	109,412	90,799	18,613	20.50%	14,518	4,095	
CHO 6	Martina Queally	91,407	87,204	81,016	6,188	7.64%	4,297	1,895	(4)
CHO 7	Mary O'Kelly	119,090	123,224	107,787	15,437	14.32%	11,176	4,260	
CHO 8	Des O'Flynn	99,288	110,320	90,201	20,119	22.30%	11,114	9,005	
CHO 9	Mellany McLoone	155,753	149,905	141,384	8,522	6.03%	4,524	3,998	
Regional	Sandra Broderick	107,861	104,709	98,562	6,147	6.24%	(8,576)	14,723	
National	Sandra Broderick	144,891	9,108	134,332	(125,224)	-93.22%	(91,343)	(33,881)	
Nursing Home Support Scheme	Sandra Broderick	1,048,544	935,718	954,554	(18,836)	-1.97%	(45,437)	26,602	
<b>Older Persons Services Division - Total</b>	<b>Sandra Broderick</b>	<b>2,334,986</b>	<b>2,113,491</b>	<b>2,126,495</b>	<b>(13,005)</b>	<b>-0.61%</b>	<b>(57,012)</b>	<b>44,011</b>	<b>(4)</b>

Older Persons by CHO							YTD Variance By Core / Covid 19		
November 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	116,887	119,196	104,892	14,304	13.64%	11,379	2,925	0
CHO 2	Breda Crehan Roche	105,181	106,530	99,219	7,311	7.37%	4,268	3,043	
CHO 3	Maria Bridgeman	100,672	98,684	91,813	6,871	7.48%	4,619	2,252	
CHO 4	Michael Fitzgerald	144,161	159,480	131,937	27,543	20.88%	22,448	5,095	
CHO 5	Kate Killeen White	101,251	109,412	90,799	18,613	20.50%	14,518	4,095	
CHO 6	Martina Queally	91,407	87,204	81,016	6,188	7.64%	4,297	1,895	(4)
CHO 7	Mary O'Kelly	119,090	123,224	107,787	15,437	14.32%	11,176	4,260	
CHO 8	Des O'Flynn	99,288	110,320	90,201	20,119	22.30%	11,114	9,005	
CHO 9	Mellany McLoone	155,753	149,905	141,384	8,522	6.03%	4,524	3,998	
Regional	Sandra Broderick	107,861	104,709	98,562	6,147	6.24%	(8,576)	14,723	
National	Sandra Broderick	144,891	9,108	134,332	(125,224)	-93.22%	(91,343)	(33,881)	
<b>Older Persons Services</b>	<b>Sandra Broderick</b>	<b>1,286,442</b>	<b>1,177,773</b>	<b>1,171,942</b>	<b>5,831</b>	<b>0.50%</b>	<b>(11,575)</b>	<b>17,410</b>	<b>(4)</b>

Disabilities by CHO							YTD Variance By Core / Covid 19		
November 2022							YTD Variance		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Variance
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	186,998	185,490	167,935	17,556	10.45%	13,543	4,013	0
CHO 2	Breda Crehan Roche	218,309	209,505	199,379	10,127	5.08%	8,522	1,605	
CHO 3	Maria Bridgeman	213,307	214,654	194,520	20,135	10.35%	12,430	7,705	
CHO 4	Michael Fitzgerald	289,348	276,833	263,315	13,518	5.13%	7,798	5,720	
CHO 5	Kate Killeen White	230,001	220,627	208,876	11,751	5.63%	7,192	4,559	
CHO 6	Martina Queally	209,214	186,161	187,459	(1,298)	-0.69%	(2,751)	1,453	
CHO 7	Mary O'Kelly	309,979	299,163	277,607	21,556	7.76%	10,345	11,210	
CHO 8	Des O'Flynn	279,168	280,502	250,889	29,613	11.80%	20,514	9,100	
CHO 9	Mellany McLoone	357,118	348,292	323,224	25,068	7.76%	11,739	13,328	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	77,661	22,976	72,218	(49,242)	-68.19%	(32,808)	(16,434)	
<b>Disability Services</b>	<b>Bernard O'Regan</b>	<b>2,371,104</b>	<b>2,244,203</b>	<b>2,145,420</b>	<b>98,783</b>	<b>4.60%</b>	<b>56,525</b>	<b>42,259</b>	<b>0</b>

Health & Wellbeing by CHO							YTD Variance By Core / Covid 19		
November 2022							YTD Variance	YTD Variance	YTD
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			YTD Variance	YTD Variance	YTD Variance	
			YTD Spend	YTD Budget	YTD Variance				Core
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	3,691	2,948	3,325	(377)	-11.35%	(539)	74	87
CHO 2	Breda Crehan Roche	2,677	2,025	2,306	(282)	-12.21%	(418)	137	
CHO 3	Maria Bridgeman	3,481	3,001	3,177	(176)	-5.55%	(178)	2	
CHO 4	Michael Fitzgerald	4,292	3,445	3,927	(482)	-12.27%	(647)	165	
CHO 5	Kate Killeen White	3,852	3,194	3,416	(222)	-6.49%	(463)	242	
CHO 6	Martina Queally	2,238	2,457	2,025	432	21.33%	(308)	88	652
CHO 7	Mary O'Kelly	4,948	4,922	4,476	445	9.95%	428	17	
CHO 8	Des O'Flynn	3,985	3,169	3,459	(290)	-8.38%	(295)	5	1
CHO 9	Mellany McLoone	4,332	3,346	3,900	(554)	-14.20%	(569)	15	
National – H&W Community	Angela Alder	277	242	253	(12)	-4.59%	(12)	0	
<b>Health &amp; Wellbeing Community</b>	<b>Angela Alder</b>	<b>33,772</b>	<b>28,748</b>	<b>30,265</b>	<b>(1,517)</b>	<b>-5.01%</b>	<b>(3,000)</b>	<b>744</b>	<b>740</b>

Quality & Patient Safety by CHO							YTD Variance By Core / Covid 19		
November 2022			YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance	YTD Variance	YTD Variance	
Overall - Including Covid-19		€000	€000	€000	€000	%	Excl Covid 19	Covid 19 Excl Vac	Vaccination
							€000	€000	€000
CHO 1	Dermot Monaghan	2,027	2,598	1,849	749	40.54%	655	95	
CHO 2	Breda Crehan Roche	1,043	1,374	908	466	51.30%	466	0	
CHO 3	Maria Bridgeman	2,594	2,071	2,373	(302)	-12.75%	(321)	19	
CHO 4	Michael Fitzgerald	1,454	1,395	1,330	65	4.90%	55	10	
CHO 5	Kate Killeen White	1,008	1,170	911	258	28.35%	258	0	
CHO 6	Martina Queally	1,950	1,431	1,783	(353)	-19.78%	(353)	0	
CHO 7	Mary O'Kelly	2,613	1,952	2,386	(435)	-18.21%	(435)	0	
CHO 8	Des O'Flynn	2,723	2,338	2,473	(135)	-5.45%	(146)	11	
CHO 9	Mellany McLoone	1,776	1,410	1,618	(208)	-12.86%	(208)	0	
National	JP Nolan	3,439	119	3,274	(3,155)	-96.36%	(3,155)	0	
<b>Quality &amp; Patient Safety</b>	<b>JP Nolan</b>	<b>20,626</b>	<b>15,856</b>	<b>18,905</b>	<b>(3,049)</b>	<b>-16.13%</b>	<b>(3,184)</b>	<b>135</b>	<b>0</b>

Chief Clinical Office							YTD Variance By Core / Covid 19		
November 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget									
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	11,776	6,218	11,338	(5,120)	-45.16%	(2,019)	(3,101)	
Office of Nursing & Midwifery Services	Mary Wynne	40,069	29,633	35,679	(6,046)	-16.95%	(6,089)	43	
Quality Assurance & Verification	Patrick Lynch	1,456	1,179	1,324	(145)	-10.95%	(165)	20	
Quality Improvement Division	Philip Crowley	8,753	5,936	7,063	(1,127)	-15.96%	(1,127)	0	
National Health and Social Care Profession	Jackie Reed	2,179	1,367	2,030	(663)	-32.64%	(664)	1	
National Doctors Training & Planning	Prof Frank Murray	29,865	26,139	27,741	(1,602)	-5.77%	(1,602)	0	
National Women & Infants Programme	Killian McGrane	690		690	(690)	-100.00%	(690)	0	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	9,543	6,407	8,860	(2,452)	-27.68%	(2,452)	0	
<b>Chief Clinical Office</b>	<b>Colm Henry</b>	<b>104,330</b>	<b>76,879</b>	<b>94,724</b>	<b>(17,845)</b>	<b>-18.84%</b>	<b>(14,807)</b>	<b>(3,037)</b>	<b>0</b>

Support Services							YTD Variance By Core / Covid 19		
November 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Estates	Paul De Freine	51,695	67,472	47,244	20,228	42.82%	1,958	7,414	10,856
Finance - excluding Procurement	Mairead Dolan	72,331	55,581	64,279	(8,698)	-13.53%	(9,237)	539	0
Finance - Procurement Only	Mairead Dolan	97,681	202,534	93,836	108,698	115.84%	1,391	93,973	13,334
Human Resources	Anne-Marie Hoey	73,194	76,787	66,715	10,072	15.10%	6,145	3,927	
Board of the HSE & Office of the CEO	Stephen Mulvany	4,305	2,209	3,940	(1,732)	-43.95%	(1,732)	0	
Strategic Transformation Office	Catherine Clarke	8,714	6,549	7,928	(1,379)	-17.39%	(1,379)	0	
Legal Services	Dara Purcell	17,377	19,547	15,926	3,620	22.73%	2,744	877	
Office of the COO & Office of the CSO	Dean Sullivan & Damien McCallion	26,005	47,849	23,848	24,001	100.64%	22,607	1,394	
Compliance	Kevin Cleary	1,389	791	1,272	(480)	-37.78%	(480)	0	
Communications	Mark Brennock	14,796	42,222	13,237	28,985	218.96%	(1,284)	11,490	18,779
Audit	Tom Malone	6,771	4,751	6,204	(1,454)	-23.43%	(1,455)	1	
Health Repayment Scheme	Alan McKnight	495	(335)	454	(789)	-173.88%	(789)	0	
eHealth & Disruptive Technology	Fran Thompson	144,885	172,216	131,869	40,347	30.60%	(2,284)	11,441	31,190
Regional Services		115,936	934	105,199	(104,266)	-99.11%	(104,266)	0	
<b>Support Services</b>		<b>635,576</b>	<b>699,106</b>	<b>581,952</b>	<b>117,154</b>	<b>20.13%</b>	<b>(88,061)</b>	<b>131,056</b>	<b>74,159</b>

PCRS						YTD Variance By Core / Covid 19		
November 2022		YTD Actual Spend vrs YTD Budget						
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
<b>General Medical Services</b>								
GP Fees & Allowances	737,904	716,958	653,260	63,698	9.75%	8,301	55,398	
Drug Target Refund	428	24	392	(368)	-93.93%	(368)	0	
GMS Pharmacy Fees	268,779	238,824	246,974	(8,150)	-3.30%	(8,150)	0	
GMS Pharmacy Drugs / Medicines	631,960	602,267	577,039	25,228	4.37%	25,228	0	
Dental Treatment / Prescription Services	56,797	46,774	50,796	(4,022)	-7.92%	(4,022)	0	
Community Ophthalmic Services	29,718	24,636	27,158	(2,522)	-9.29%	(2,522)	0	
EEA Pharmacy Claims	699	331	650	(319)	-49.13%	(319)	0	
High Tech Arrangement - Drugs / Medicines	476,057	411,740	436,891	(25,151)	-5.76%	(25,151)	0	
High Tech Arrangement - Patient Care Fees	32,027	38,277	29,144	9,133	31.34%	9,133	0	
High Tech Arrangement - Gain Share		2,549		2,549		2,549	0	
Health Amendment Act Claims	1,635	1,593	1,498	95	6.34%	95	0	
Admin - Pay & Non Pay (excluding NCPE)	50,656	36,511	45,974	(9,462)	-20.58%	(9,494)	31	
Admin - NCPE-Pay	1,016		922	(922)	-100.00%	(922)	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
<b>Sub Total</b>	<b>2,287,676</b>	<b>2,120,483</b>	<b>2,070,698</b>	<b>49,786</b>	<b>2.40%</b>	<b>(5,643)</b>	<b>55,429</b>	<b>0</b>
<b>Community Demand Led Schemes</b>								
Drug Payment Scheme	110,531	128,725	100,244	28,481	28.41%	28,481	0	
Long Term Illness Scheme	296,148	280,041	271,328	8,714	3.21%	8,714	0	
High Tech Arrangement - Drugs / Medicines C/S	461,063	398,830	423,130	(24,300)	-5.74%	(24,300)	0	
Methadone Treatment	21,652	20,614	19,844	769	3.88%	769	0	
Hardship Arrangements	14,066	12,479	12,877	(398)	-3.09%	(398)	0	
Primary Childhood Immunisation	7,373	7,565	6,609	956	14.47%	956	0	
Covid-19 Vaccination Programme		49,785		49,785		33	0	49,752
Free Contraception		4,992		4,992		4,992	0	
Heartwatch	270	106	247	(141)	-57.02%	(141)	0	
NCSS Smear Test Fee		0		0		0	0	
<b>Sub Total</b>	<b>911,103</b>	<b>903,138</b>	<b>834,279</b>	<b>68,858</b>	<b>8.25%</b>	<b>19,106</b>	<b>0</b>	<b>49,752</b>
<b>Hospital / Home-Care Setting Arrangments</b>								
OPAT Programme	10,805	9,900	10,008	(107)	-1.07%	(107)	0	
OPIT Programme	0	0	0	0		0	0	0
Public Health Initiative (PrEP)	1,300	963	1,216	(253)	-20.78%	(253)	0	
NDMS - Oncology Drugs / Medicines	116,216	98,644	106,188	(7,544)	-7.10%	(7,544)	0	
NDMS - Hep. C Programme	23,298	5,325	21,215	(15,890)	-74.90%	(15,890)	0	
NDMS - MS Drugs / Medicines	18,370	22,230	16,127	6,103	37.84%	6,103	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	23,294	18,814	4,479	23.81%	4,479	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
<b>Sub Total</b>	<b>190,396</b>	<b>160,357</b>	<b>173,567</b>	<b>(13,211)</b>	<b>-7.61%</b>	<b>(13,211)</b>	<b>0</b>	<b>0</b>
<b>Total PCRS</b>	<b>3,389,175</b>	<b>3,183,978</b>	<b>3,078,544</b>	<b>105,433</b>	<b>3.42%</b>	<b>252</b>	<b>55,429</b>	<b>49,752</b>

Demand Led Schemes						YTD Variance By Core / Covid 19		
November 2022						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,589	6,043	7,864	(1,821)	-23.16%	(1,821)	0	
Capitation	10,770	10,108	9,855	253	2.56%	253	0	
Blind W.A.	11,346	10,236	10,387	(151)	-1.45%	(151)	0	
Maternity	0	0	0	(0)	-95.04%	(0)	0	
L-Term Ill	16,221	19,585	14,855	4,730	31.84%	4,730	0	
Drug Payment	7,860	8,340	7,195	1,145	15.92%	1,145	0	
H'dship Med	130,511	136,751	119,462	17,289	14.47%	17,289	0	
Drug Refund	67,315	65,156	61,602	3,553	5.77%	3,553	0	
High Tech	11,620	13,544	10,635	2,908	27.35%	2,908	0	
Health Amendment	6,128	8,517	5,613	2,904	51.73%	2,904	0	
DTSS	71	18	65	-47	-72.47%	-47	0	
Cervical Check Supports	3,171	1,533	2,903	-1,370	-47.19%	-1,370	0	
Covid 19		3,879		3,879	0.00%		3,879	
<b>Demand Led Local Schemes</b>	<b>273,602</b>	<b>283,710</b>	<b>250,436</b>	<b>33,274</b>	<b>13.29%</b>	<b>29,394</b>	<b>3,879</b>	<b>0</b>

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
November 2022						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
<b>Overall - Including Covid-19</b>								
Acute Hospital Care	5,302,521	5,153,720	4,780,616	373,104	7.80%	139,207	214,689	19,207
National Ambulance Service	156,640	138,649	142,793	(4,144)	-2.90%	(8,887)	4,719	24
Access to Care Private Hospitals							-	
<b>Acute Operations incl Private Hospitals</b>	<b>5,459,161</b>	<b>5,292,369</b>	<b>4,923,409</b>	<b>368,960</b>	<b>7.49%</b>	<b>130,320</b>	<b>219,409</b>	<b>19,231</b>
Primary Care	732,304	689,984	666,162	23,822	3.58%	(56,391)	49,152	31,061
Social Inclusion	66,817	58,174	60,425	(2,251)	-3.72%	(3,181)	930	
Palliative Care	58,013	54,897	52,728	2,168	4.11%	356	1,812	
<b>Primary Care Division - Total</b>	<b>857,133</b>	<b>803,055</b>	<b>779,316</b>	<b>23,740</b>	<b>3.05%</b>	<b>(59,215)</b>	<b>51,894</b>	<b>31,061</b>
<b>Mental Health Division</b>	<b>894,875</b>	<b>834,086</b>	<b>814,985</b>	<b>19,101</b>	<b>2.34%</b>	<b>9,244</b>	<b>9,857</b>	
Older Persons	892,426	818,335	808,044	10,290	1.27%	(21,579)	31,870	(0)
Nursing Home Support Scheme ("Fair Deal")								
<b>Older Persons Services Division - Total</b>	<b>892,426</b>	<b>818,335</b>	<b>808,044</b>	<b>10,290</b>	<b>1.27%</b>	<b>(21,579)</b>	<b>31,870</b>	<b>(0)</b>
<b>Disability Services - Total</b>	<b>844,198</b>	<b>824,580</b>	<b>769,745</b>	<b>54,835</b>	<b>7.12%</b>	<b>28,986</b>	<b>25,849</b>	<b>0</b>
<b>Health &amp; Wellbeing Community - Total</b>	<b>21,288</b>	<b>18,410</b>	<b>19,360</b>	<b>(950)</b>	<b>-4.91%</b>	<b>(1,943)</b>	<b>750</b>	<b>243</b>
<b>Quality &amp; Patient Safety Community Division - Total</b>	<b>18,725</b>	<b>14,862</b>	<b>17,183</b>	<b>(2,320)</b>	<b>-13.50%</b>	<b>(2,455)</b>	<b>134</b>	
<b>CHO HQs &amp; Community Services - Total</b>	<b>27,322</b>	<b>29,383</b>	<b>24,729</b>	<b>4,654</b>	<b>18.82%</b>	<b>3,153</b>	<b>1,416</b>	<b>85</b>
<b>Community Total (CHO &amp; Regional/Hospital)</b>	<b>3,555,966</b>	<b>3,342,712</b>	<b>3,233,362</b>	<b>109,350</b>	<b>3.38%</b>	<b>(43,809)</b>	<b>121,771</b>	<b>31,388</b>
<b>Chief Clinical Office Total</b>	<b>33,638</b>	<b>26,847</b>	<b>30,788</b>	<b>(3,941)</b>	<b>-12.80%</b>	<b>(4,002)</b>	<b>61</b>	
National Screening Service	35,750	28,091	32,338	(4,247)	-13.13%	(4,496)	250	
Health & Wellbeing Division	67,076	55,291	61,207	(5,916)	-9.67%	(6,579)	1,383	(719)
<b>National Services Total</b>	<b>48,915</b>	<b>42,734</b>	<b>43,983</b>	<b>(1,249)</b>	<b>-2.84%</b>	<b>(1,267)</b>	<b>18</b>	
Testing and Tracing - Central	180	20,150	180	19,970	11079.88%		19,970	
Support Services	277,561	220,737	251,935	(31,197)	-12.38%	(35,535)	3,888	450
<b>Other Operations/Services</b>	<b>463,120</b>	<b>393,850</b>	<b>420,430</b>	<b>(26,580)</b>	<b>-6.32%</b>	<b>(51,879)</b>	<b>25,569</b>	<b>(270)</b>
<b>Total Operational Service Areas</b>	<b>9,478,247</b>	<b>9,028,931</b>	<b>8,577,201</b>	<b>451,730</b>	<b>5.27%</b>	<b>34,632</b>	<b>366,749</b>	<b>50,349</b>
Pensions	1,053,071	1,067,019	964,465	102,554	10.63%	102,554	0	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	25,992	18,560	23,538	(4,978)	-21.15%	(4,989)	11	
Demand Led Local Schemes (Note 1)	583	868	533	335	62.96%	328	8	
Treatment Abroad and Cross Border Healthcare	1,622	1,827	1,485	342	23.06%	342	-	
EU Schemes: EHIC - E125 and E127	544	492	484	8	1.59%	8	-	
<b>Total Pensions &amp; Demand Led Areas</b>	<b>1,081,812</b>	<b>1,088,766</b>	<b>990,505</b>	<b>98,261</b>	<b>9.92%</b>	<b>98,242</b>	<b>19</b>	<b>0</b>
							-	
<b>Overall Total</b>	<b>10,560,059</b>	<b>10,117,697</b>	<b>9,567,706</b>	<b>549,991</b>	<b>5.75%</b>	<b>132,875</b>	<b>366,768</b>	<b>50,349</b>

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
November 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	Variance Incl Covid	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
<b>Overall - Including Covid-19</b>								
Acute Hospital Care	2,386,339	2,431,807	2,157,797	274,010	12.70%	220,594	47,250	6,166
National Ambulance Service	46,772	55,569	42,895	12,674	29.55%	10,083	2,591	
Access to Care	150,877	824	134,210	(133,387)	-99.39%		(133,387)	
Private Hospitals		151,590		151,590			151,590	
<b>Acute Operations incl Private Hospitals</b>	<b>2,583,989</b>	<b>2,639,790</b>	<b>2,334,903</b>	<b>304,887</b>	<b>13.06%</b>	<b>230,677</b>	<b>68,044</b>	<b>6,166</b>
Primary Care	460,501	482,155	412,849	69,306	16.79%	32,939	26,206	10,161
Social Inclusion	140,157	127,028	125,679	1,349	1.07%	2,341	(992)	
Palliative Care	74,239	65,070	66,172	(1,102)	-1.67%	1,650	(2,752)	
<b>Primary Care Division - Total</b>	<b>674,897</b>	<b>674,253</b>	<b>604,700</b>	<b>69,553</b>	<b>11.50%</b>	<b>36,930</b>	<b>22,462</b>	<b>10,161</b>
<b>Mental Health Division</b>	<b>300,684</b>	<b>277,443</b>	<b>270,221</b>	<b>7,222</b>	<b>2.67%</b>	<b>1,010</b>	<b>6,212</b>	
Older Persons	791,241	698,061	727,517	(29,456)	-4.05%	(15,046)	(14,407)	(4)
Nursing Home Support Scheme ("Fair Deal")	1,048,544	943,062	954,554	(11,491)	-1.20%	(38,093)	26,602	
<b>Older Persons Services Division - Total</b>	<b>1,839,785</b>	<b>1,641,124</b>	<b>1,682,071</b>	<b>(40,947)</b>	<b>-2.43%</b>	<b>(53,138)</b>	<b>12,195</b>	<b>(4)</b>
<b>Disability Services - Total</b>	<b>1,594,809</b>	<b>1,493,457</b>	<b>1,439,149</b>	<b>54,308</b>	<b>3.77%</b>	<b>37,898</b>	<b>16,409</b>	
<b>Health &amp; Wellbeing Community - Total</b>	<b>12,484</b>	<b>10,396</b>	<b>10,905</b>	<b>(509)</b>	<b>-4.67%</b>	<b>(1,000)</b>	<b>(6)</b>	<b>497</b>
<b>Quality &amp; Patient Safety Community Division -</b>	<b>1,902</b>	<b>1,001</b>	<b>1,723</b>	<b>(721)</b>	<b>-41.87%</b>	<b>(722)</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services - Total</b>	<b>1,240</b>	<b>3,976</b>	<b>1,129</b>	<b>2,846</b>	<b>252.02%</b>	<b>2,402</b>	<b>434</b>	<b>10</b>
<b>Community Total (CHO &amp;</b>	<b>4,425,800</b>	<b>4,101,649</b>	<b>4,009,897</b>	<b>91,752</b>	<b>2.29%</b>	<b>23,381</b>	<b>57,707</b>	<b>10,664</b>
<b>Chief Clinical Office Total</b>	<b>70,878</b>	<b>50,960</b>	<b>64,106</b>	<b>(13,146)</b>	<b>-20.51%</b>	<b>(10,048)</b>	<b>(3,098)</b>	
National Screening Service	58,153	50,400	52,308	(1,908)	-3.65%	(1,908)	-	
Health & Wellbeing Division	177,409	240,553	170,479	70,074	41.10%	8,875	2,705	58,494
<b>National Services Total</b>	<b>15,162</b>	<b>12,973</b>	<b>13,572</b>	<b>(599)</b>	<b>-4.41%</b>	<b>(600)</b>	<b>1</b>	
Testing and Tracing - Central	157,260	264,015	157,260	106,755	67.88%		106,755	
Support Services	360,766	481,208	332,530	148,679	44.71%	(52,198)	127,167	73,709
<b>Other Operations/Services</b>	<b>839,629</b>	<b>1,100,109</b>	<b>790,255</b>	<b>309,854</b>	<b>39.21%</b>	<b>(55,879)</b>	<b>233,530</b>	<b>132,204</b>
<b>Total Operational Service Areas</b>	<b>7,849,418</b>	<b>7,841,548</b>	<b>7,135,055</b>	<b>706,494</b>	<b>9.90%</b>	<b>198,179</b>	<b>359,280</b>	<b>149,035</b>
Pensions	-	2,644	-	2,644		2,644	-	-
State Claims Agency	435,000	424,437	398,750	25,687	6.44%	25,687	-	
Primary Care Reimbursement Service (Note 1)	3,428,071	3,218,721	3,114,648	104,073	3.34%	(1,098)	55,418	49,752
Demand Led Local Schemes (Note 1)	273,020	282,909	249,904	33,005	13.21%	29,134	3,872	
Treatment Abroad and Cross Border Healthcare	27,003	37,983	24,753	13,230	53.45%	13,230	(0)	
EU Schemes: EHC - E125 and E127	13,517	17,660	12,390	5,270	42.54%	5,270	-	
<b>Total Pensions &amp; Demand Led Areas</b>	<b>4,176,611</b>	<b>3,984,354</b>	<b>3,800,445</b>	<b>183,909</b>	<b>4.84%</b>	<b>74,867</b>	<b>59,289</b>	<b>49,752</b>
<b>Overall Total</b>	<b>12,026,029</b>	<b>11,825,902</b>	<b>10,935,500</b>	<b>890,402</b>	<b>8.14%</b>	<b>273,046</b>	<b>418,570</b>	<b>198,787</b>

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
November 2022						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vacc	YTD Variance Vaccination
<b>Overall - Including Covid-19</b>								
Acute Hospital Care	(992,775)	(814,010)	(909,454)	95,443	-10.49%	95,484	(39)	(2)
National Ambulance Service	(148)	(185)	(135)	(50)	36.92%	(50)	-	-
Access to Care							-	-
Private Hospitals		(829)		(829)			(829)	
<b>Acute Operations incl Private Hospitals</b>	<b>(992,923)</b>	<b>(815,025)</b>	<b>(909,589)</b>	<b>94,564</b>	<b>-10.40%</b>	<b>95,434</b>	<b>(868)</b>	<b>(2)</b>
Primary Care	(24,127)	(26,243)	(22,117)	(4,126)	18.66%	(4,087)	(33)	(6)
Social Inclusion	(1,013)	(2,376)	(921)	(1,455)	157.87%	(1,455)	-	-
Palliative Care	(7,139)	(5,276)	(6,521)	1,246	-19.10%	1,246	-	-
<b>Primary Care Division - Total</b>	<b>(32,280)</b>	<b>(33,894)</b>	<b>(29,559)</b>	<b>(4,335)</b>	<b>14.66%</b>	<b>(4,296)</b>	<b>(33)</b>	<b>(6)</b>
<b>Mental Health Division</b>	<b>(16,601)</b>	<b>(13,935)</b>	<b>(15,208)</b>	<b>1,273</b>	<b>-8.37%</b>	<b>1,273</b>	<b>-</b>	<b>-</b>
Older Persons	(397,225)	(338,623)	(363,620)	24,997	-6.87%	25,050	(53)	-
Nursing Home Support Scheme ("Fair Deal")		(7,344)		(7,344)		(7,344)		
<b>Older Persons Services Division - Total</b>	<b>(397,225)</b>	<b>(345,968)</b>	<b>(363,620)</b>	<b>17,652</b>	<b>-4.85%</b>	<b>17,705</b>	<b>(53)</b>	<b>-</b>
<b>Disability Services - Total</b>	<b>(67,902)</b>	<b>(73,834)</b>	<b>(63,474)</b>	<b>(10,360)</b>	<b>16.32%</b>	<b>(10,360)</b>	<b>-</b>	<b>-</b>
<b>Health &amp; Wellbeing Community - Total</b>		<b>(58)</b>		<b>(58)</b>		<b>(58)</b>	<b>-</b>	<b>-</b>
<b>Quality &amp; Patient Safety Community Division -</b>		<b>(8)</b>		<b>(8)</b>		<b>(8)</b>	<b>-</b>	<b>-</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>(254)</b>	<b>(385)</b>	<b>(232)</b>	<b>(152)</b>	<b>65.63%</b>	<b>(152)</b>	<b>-</b>	<b>-</b>
<b>Community Total (CHO &amp; Business Unit(s))</b>	<b>(514,262)</b>	<b>(468,081)</b>	<b>(472,093)</b>	<b>4,012</b>	<b>-0.85%</b>	<b>4,104</b>	<b>(86)</b>	<b>(6)</b>
<b>Chief Clinical Office Total</b>	<b>(186)</b>	<b>(928)</b>	<b>(170)</b>	<b>(758)</b>	<b>445.88%</b>	<b>(758)</b>	<b>-</b>	<b>-</b>
National Screening Service	(627)	(434)	(575)	141	-24.50%	141	-	-
Health & Wellbeing Division	(1,163)	(4,334)	(1,066)	(3,268)	306.65%	(3,268)	-	-
<b>National Services Total</b>	<b>(2,343)</b>	<b>(3,267)</b>	<b>(2,147)</b>	<b>(1,120)</b>	<b>52.16%</b>	<b>(1,120)</b>	<b>-</b>	<b>-</b>
Testing and Tracing - Central							-	-
Support Services	(2,751)	(2,839)	(2,512)	(327)	13.02%	(327)	-	-
<b>Other Operations/Services</b>	<b>(7,070)</b>	<b>(11,802)</b>	<b>(6,470)</b>	<b>(5,332)</b>	<b>82.42%</b>	<b>(5,332)</b>	<b>0</b>	<b>0</b>
<b>Total Operational Service Areas</b>	<b>(1,514,255)</b>	<b>(1,294,908)</b>	<b>(1,388,153)</b>	<b>93,244</b>	<b>-6.72%</b>	<b>94,206</b>	<b>(954)</b>	<b>(8)</b>
Pensions	(436,531)	(409,602)	(399,472)	(10,131)	2.54%	(10,131)	(0)	0
State Claims Agency							-	-
Primary Care Reimbursement Service (Note 1)	(64,888)	(53,303)	(59,642)	6,339	-10.63%	6,339	-	-
Demand Led Local Schemes (Note 1)	(1)	(68)	(1)	(67)	6842.17%	(67)	-	-
Treatment Abroad and Cross Border Healthcare							-	-
EU Schemes: EHIC - E125 and E127	(3,501)	(6,270)	(3,209)	(3,061)	95.40%	(3,061)	-	-
<b>Total Pensions &amp; Demand Led Areas</b>	<b>(504,921)</b>	<b>(469,243)</b>	<b>(462,323)</b>	<b>(6,920)</b>	<b>1.50%</b>	<b>(6,920)</b>	<b>(0)</b>	<b>0</b>
<b>Overall Total</b>	<b>(2,019,176)</b>	<b>(1,764,152)</b>	<b>(1,850,476)</b>	<b>86,324</b>	<b>-4.66%</b>	<b>87,286</b>	<b>(954)</b>	<b>(8)</b>

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category	YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
November 2022							
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
	€000	€000	€000	€000	€000	€000	€000
<b>Overall - Including Covid-19</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>	<b>€000</b>
Superannuation Income	0	0	0	0	0	-	0
Other Payroll Deductions	(5,159)	(5,875)	(4,721)	(1,154)	(1,123)	(31)	
Maintenance Charges	(539,251)	(394,919)	(493,759)	98,841	98,841	0	
In-Patient Charges	(32,942)	(31,396)	(30,168)	(1,228)	(399)	(829)	
Out-Patient Charges	(18,907)	(23,503)	(17,327)	(6,176)	(6,176)	0	
RTA	(8,419)	(6,613)	(7,716)	1,103	1,103	(0)	
Long Stay	(11,192)	(9,254)	(10,242)	988	988	(0)	
Other Patient Charge	(996)	(908)	(913)	5	5	0	
Agency/Services	(15,191)	(17,667)	(13,861)	(3,806)	(3,801)	(5)	
Canteen Receipts	(16,923)	(13,919)	(15,262)	1,343	1,343	0	
Other Income	(343,979)	(308,854)	(314,969)	6,116	6,121	(3)	(2)
ESF Grants		(1)		(1)	(1)	0	
Other Grants	35	(2,117)	(651)	(1,465)	(1,465)	(0)	
<b>Acute Operations</b>	<b>(992,923)</b>	<b>(815,025)</b>	<b>(909,589)</b>	<b>94,564</b>	<b>95,434</b>	<b>(868)</b>	<b>(2)</b>
Superannuation Income		(1)		(1)	(1)	0	
Other Payroll Deductions	(2,349)	(3,547)	(2,150)	(1,398)	(1,362)	(33)	(3)
Maintenance Charges	(14,027)	(20,602)	(12,871)	(7,731)	(7,731)	(0)	
In-Patient Charges	(5,858)	(4,654)	(5,359)	705	705	(0)	
Out-Patient Charges	5		5	(5)	(5)	0	
RTA	(331)	(17)	(303)	287	287	0	
Long Stay	(133,021)	(116,012)	(121,587)	5,576	5,576	0	
Other Patient Charge	(2,588)	(2,343)	(2,398)	55	55	(0)	
Agency/Services	(3,349)	(3,916)	(3,090)	(826)	(826)	(0)	
Canteen Receipts	(3,416)	(2,578)	(3,129)	550	550	0	
Other Income	(330,248)	(288,532)	(302,498)	13,966	14,023	(53)	(4)
ESF Grants	1,222	(16)	0	(16)	(16)	0	
Other Grants	(20,302)	(25,864)	(18,712)	(7,152)	(7,152)	0	
<b>Community Total (CHO &amp; Regional/National)</b>	<b>(514,262)</b>	<b>(468,081)</b>	<b>(472,093)</b>	<b>4,012</b>	<b>4,104</b>	<b>(86)</b>	<b>(6)</b>
Superannuation Income		0		0	0	0	
Other Payroll Deductions	(660)	(564)	(605)	41	41	(0)	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay		0		0	0	0	
Other Patient Charge				0		0	
Agency/Services	(2,133)	(2,094)	(1,955)	(140)	(140)	(0)	
Canteen Receipts	(4)	(0)	(4)	4	4	0	
Other Income	(4,026)	(6,314)	(3,681)	(2,633)	(2,633)	0	
ESF Grants	(241)	(1,741)	(221)	(1,520)	(1,520)	0	
Other Grants	(5)	(1,089)	(4)	(1,085)	(1,085)	0	
<b>Other Operations/Services</b>	<b>(7,070)</b>	<b>(11,802)</b>	<b>(6,470)</b>	<b>(5,332)</b>	<b>(5,332)</b>	<b>0</b>	<b>0</b>
<b>Total Operational Service Areas</b>	<b>(1,514,255)</b>	<b>(1,294,908)</b>	<b>(1,388,153)</b>	<b>93,244</b>	<b>94,206</b>	<b>(954)</b>	<b>(8)</b>
Superannuation Income	(436,531)	(409,451)	(399,472)	(9,980)	(9,980)	(0)	
Other Payroll Deductions		(4)		(4)	(4)	0	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay	0	0	0	0	0	0	
Other Patient Charge	(3,500)	(6,270)	(3,208)	(3,062)	(3,062)	0	
Agency/Services		(6)		(6)	(6)	0	
Canteen Receipts				0		0	
Other Income	(64,890)	(53,512)	(59,643)	6,131	6,131	0	
ESF Grants				0		0	
Other Grants				0		0	
<b>Pensions &amp; Demand Led Areas</b>	<b>(504,921)</b>	<b>(469,243)</b>	<b>(462,323)</b>	<b>(6,920)</b>	<b>(6,920)</b>	<b>0</b>	<b>0</b>
Superannuation Income	(436,531)	(409,452)	(399,472)	(9,981)	(9,981)	(0)	0
Other Payroll Deductions	(8,168)	(9,990)	(7,476)	(2,514)	(2,447)	(64)	(3)
Maintenance Charges	(553,278)	(415,520)	(506,631)	91,110	91,110	0	0
In-Patient Charges	(38,800)	(36,050)	(35,527)	(523)	306	(829)	0
Out-Patient Charges	(18,902)	(23,503)	(17,322)	(6,181)	(6,181)	0	0
RTA	(8,750)	(6,630)	(8,019)	1,389	1,389	(0)	0
Long Stay	(144,213)	(125,266)	(131,829)	6,564	6,564	0	0
Other Patient Charge	(7,084)	(9,521)	(6,520)	(3,002)	(3,002)	(0)	0
Agency/Services	(20,673)	(23,682)	(18,905)	(4,777)	(4,772)	(5)	0
Canteen Receipts	(20,344)	(16,498)	(18,395)	1,897	1,897	(0)	0
Other Income	(743,143)	(657,212)	(680,792)	23,580	23,641	(56)	(5)
ESF Grants	981	(1,759)	(221)	(1,537)	(1,537)	0	0
Other Grants	(20,272)	(29,070)	(19,368)	(9,702)	(9,702)	0	0
<b>Overall Total</b>	<b>(2,019,176)</b>	<b>(1,764,152)</b>	<b>(1,850,476)</b>	<b>86,324</b>	<b>87,286</b>	<b>(954)</b>	<b>(8)</b>

## Overtime

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	26,251	23,621	24,954	25,204	23,830	23,737	26,912	25,973	27,313	27,375	28,535	0	283,705	244,112	39,593	16%
National Ambulance Service	1,492	1,588	2,044	1,708	1,600	1,781	1,747	1,461	1,659	1,842	1,746	0	18,666	20,039	-1,373	-7%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Acute Hospitals Operations</b>	<b>27,743</b>	<b>25,210</b>	<b>26,998</b>	<b>26,912</b>	<b>25,430</b>	<b>25,517</b>	<b>28,658</b>	<b>27,434</b>	<b>28,971</b>	<b>29,217</b>	<b>30,281</b>	<b>0</b>	<b>302,371</b>	<b>264,151</b>	<b>38,220</b>	<b>14%</b>
Primary Care (excl Palliative Care & Social Inclusion)	525	156	258	213	186	172	190	228	223	155	259	0	2,566	3,637	-1,071	-29%
Social Inclusion	160	157	201	200	166	125	157	155	177	174	182	0	1,855	1,642	212	13%
Palliative Care	151	100	220	153	110	125	129	124	157	156	123	0	1,549	1,159	391	34%
<b>Primary Care Total including Social Inclusion</b>	<b>837</b>	<b>413</b>	<b>680</b>	<b>567</b>	<b>462</b>	<b>422</b>	<b>476</b>	<b>508</b>	<b>557</b>	<b>486</b>	<b>563</b>	<b>0</b>	<b>5,970</b>	<b>6,438</b>	<b>-468</b>	<b>-7%</b>
<b>Mental Health Division</b>	<b>3,403</b>	<b>2,166</b>	<b>3,373</b>	<b>2,893</b>	<b>3,139</b>	<b>2,813</b>	<b>3,497</b>	<b>3,256</b>	<b>3,581</b>	<b>3,782</b>	<b>3,693</b>	<b>0</b>	<b>35,596</b>	<b>30,230</b>	<b>5,366</b>	<b>18%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Older Persons	1,349	904	1,267	1,230	928	947	1,231	1,155	799	1,125	1,303	0	12,238	10,810	1,427	13%
<b>Older Persons Services Division Total</b>	<b>1,349</b>	<b>904</b>	<b>1,267</b>	<b>1,230</b>	<b>928</b>	<b>947</b>	<b>1,231</b>	<b>1,155</b>	<b>799</b>	<b>1,125</b>	<b>1,303</b>	<b>0</b>	<b>12,238</b>	<b>10,810</b>	<b>1,427</b>	<b>13%</b>
<b>Disabilities</b>	<b>1,675</b>	<b>1,413</b>	<b>1,735</b>	<b>1,634</b>	<b>1,575</b>	<b>2,055</b>	<b>1,844</b>	<b>1,795</b>	<b>2,093</b>	<b>1,867</b>	<b>2,349</b>	<b>0</b>	<b>20,034</b>	<b>14,652</b>	<b>5,383</b>	<b>37%</b>
Health & Wellbeing Community	5	0	2	74	1	3	2	0	30	1	0	0	118	94	24	26%
Quality & Patient Safety Community	9	2	8	6	5	0	0	0	0	1	3	0	34	38	-3	-9%
<b>CHO HQs &amp; Community Services Total</b>	<b>-24</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>13</b>	<b>1</b>	<b>4</b>	<b>11</b>	<b>1</b>	<b>13</b>	<b>0</b>	<b>29</b>	<b>112</b>	<b>-83</b>	<b>-74%</b>
<b>Overall Community Total</b>	<b>7,253</b>	<b>4,902</b>	<b>7,067</b>	<b>6,406</b>	<b>6,112</b>	<b>6,253</b>	<b>7,051</b>	<b>6,718</b>	<b>7,070</b>	<b>7,262</b>	<b>7,925</b>	<b>0</b>	<b>74,019</b>	<b>62,373</b>	<b>11,646</b>	<b>19%</b>
Chief Clinical Officer	0	0	0	0	2	0	0	0	1	0	0	0	4	57	-53	-94%
National Screening Service	37	39	23	57	13	35	65	35	8	33	50	0	394	475	-81	-17%
Health & Wellbeing Division	168	206	77	199	125	42	11	2	66	3	12	0	913	2,603	-1,690	-65%
National Services	3	6	7	1	2	10	4	5	7	2	2	0	50	211	-162	-76%
Testing & Tracing - Covid 19	0	8	0	0	0	0	1	8	0	0	0	0	16	31	-15	-48%
Support Services	162	164	133	139	133	164	136	162	126	150	149	0	1,618	1,881	-263	-14%
<b>Other Operations/Services</b>	<b>370</b>	<b>422</b>	<b>241</b>	<b>396</b>	<b>275</b>	<b>251</b>	<b>217</b>	<b>213</b>	<b>209</b>	<b>189</b>	<b>213</b>	<b>0</b>	<b>2,995</b>	<b>5,258</b>	<b>-2,264</b>	<b>-43%</b>
<b>Total Operational Service Areas</b>	<b>35,367</b>	<b>30,533</b>	<b>34,306</b>	<b>33,713</b>	<b>31,817</b>	<b>32,020</b>	<b>35,927</b>	<b>34,365</b>	<b>36,250</b>	<b>36,668</b>	<b>38,419</b>	<b>0</b>	<b>379,385</b>	<b>331,783</b>	<b>47,602</b>	<b>14%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>1</b>	<b>5</b>	<b>67</b>	<b>32</b>	<b>53</b>	<b>83</b>	<b>20</b>	<b>20</b>	<b>31</b>	<b>40</b>	<b>38</b>	<b>0</b>	<b>389</b>	<b>75</b>	<b>313</b>	<b>415%</b>
<b>Overall Total</b>	<b>35,368</b>	<b>30,538</b>	<b>34,372</b>	<b>33,745</b>	<b>31,870</b>	<b>32,104</b>	<b>35,947</b>	<b>34,385</b>	<b>36,281</b>	<b>36,708</b>	<b>38,456</b>	<b>0</b>	<b>379,774</b>	<b>331,858</b>	<b>47,916</b>	<b>14%</b>

## Agency

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	24,917	24,709	24,716	23,538	24,333	24,090	25,171	27,490	27,949	26,054	25,713	0	278,679	235,448	43,230	18%
National Ambulance Service	369	141	481	144	342	666	344	260	498	552	553	0	4,352	2,969	1,383	47%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Acute Hospitals Operations</b>	<b>25,286</b>	<b>24,850</b>	<b>25,197</b>	<b>23,682</b>	<b>24,675</b>	<b>24,756</b>	<b>25,516</b>	<b>27,750</b>	<b>28,446</b>	<b>26,606</b>	<b>26,266</b>	<b>0</b>	<b>283,030</b>	<b>238,417</b>	<b>44,613</b>	<b>19%</b>
Primary Care (excl Palliative Care & Social Inclusion)	8,034	8,207	7,043	6,410	5,977	5,636	4,720	5,200	4,895	5,461	6,514	0	68,097	69,398	-1,301	-2%
Social Inclusion	503	613	592	450	640	694	554	987	609	691	790	0	7,123	6,220	903	15%
Palliative Care	65	79	189	237	104	292	184	187	267	163	210	0	1,977	1,804	174	10%
<b>Primary Care Division Total</b>	<b>8,602</b>	<b>8,900</b>	<b>7,823</b>	<b>7,097</b>	<b>6,721</b>	<b>6,622</b>	<b>5,458</b>	<b>6,373</b>	<b>5,771</b>	<b>6,316</b>	<b>7,514</b>	<b>0</b>	<b>77,197</b>	<b>77,422</b>	<b>-225</b>	<b>0%</b>
<b>Mental Health Division</b>	<b>6,968</b>	<b>5,779</b>	<b>6,377</b>	<b>6,702</b>	<b>7,240</b>	<b>7,104</b>	<b>7,919</b>	<b>7,735</b>	<b>8,070</b>	<b>7,966</b>	<b>7,468</b>	<b>0</b>	<b>79,328</b>	<b>67,873</b>	<b>11,455</b>	<b>17%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Older Persons	5,928	6,631	7,359	6,702	7,234	6,963	6,857	8,462	8,820	7,588	8,692	0	81,236	60,794	20,441	34%
<b>Older Persons Services Division Total</b>	<b>5,928</b>	<b>6,631</b>	<b>7,359</b>	<b>6,702</b>	<b>7,234</b>	<b>6,963</b>	<b>6,857</b>	<b>8,462</b>	<b>8,820</b>	<b>7,588</b>	<b>8,692</b>	<b>0</b>	<b>81,236</b>	<b>60,794</b>	<b>20,441</b>	<b>34%</b>
<b>Disabilities</b>	<b>4,705</b>	<b>4,714</b>	<b>5,600</b>	<b>5,248</b>	<b>5,326</b>	<b>7,009</b>	<b>6,131</b>	<b>7,675</b>	<b>6,884</b>	<b>6,101</b>	<b>9,239</b>	<b>0</b>	<b>68,631</b>	<b>48,269</b>	<b>20,362</b>	<b>42%</b>
Health & Wellbeing Community	23	34	52	22	64	25	80	172	184	292	355	0	1,304	563	741	132%
Quality & Patient Safety Community	69	101	98	95	48	55	37	33	77	53	46	0	712	168	544	324%
<b>CHO HQs &amp; Community Services Total</b>	<b>166</b>	<b>92</b>	<b>213</b>	<b>163</b>	<b>173</b>	<b>240</b>	<b>169</b>	<b>201</b>	<b>195</b>	<b>168</b>	<b>219</b>	<b>0</b>	<b>1,998</b>	<b>1,713</b>	<b>285</b>	<b>17%</b>
<b>Overall Community Total</b>	<b>26,460</b>	<b>26,250</b>	<b>27,523</b>	<b>26,028</b>	<b>26,805</b>	<b>28,019</b>	<b>26,652</b>	<b>30,652</b>	<b>30,002</b>	<b>28,483</b>	<b>33,533</b>	<b>0</b>	<b>310,406</b>	<b>256,801</b>	<b>53,605</b>	<b>21%</b>
Chief Clinical Officer	92	75	159	104	111	104	133	162	125	134	148	0	1,348	1,088	259	24%
National Screening Service	23	42	76	164	72	84	132	101	146	98	135	0	1,074	1,060	14	1%
Health & Wellbeing Division	505	637	732	581	696	552	570	519	438	491	391	0	6,110	8,126	-2,017	-25%
National Services	5	18	8	18	21	24	13	18	23	27	50	0	224	232	-8	-4%
Testing & Tracing - Covid 19	3,045	2,644	2,446	2,427	2,072	1,791	1,258	590	574	383	618	0	17,849	44,199	-26,351	-60%
Support Services	1,226	1,368	1,382	1,250	1,296	1,223	1,264	729	1,121	1,168	1,804	0	13,830	22,549	-8,719	-39%
<b>Other Operations/Services</b>	<b>4,896</b>	<b>4,783</b>	<b>4,802</b>	<b>4,544</b>	<b>4,268</b>	<b>3,778</b>	<b>3,371</b>	<b>2,119</b>	<b>2,427</b>	<b>2,301</b>	<b>3,145</b>	<b>0</b>	<b>40,434</b>	<b>77,255</b>	<b>-36,821</b>	<b>-48%</b>
<b>Total Operational Service Areas</b>	<b>56,642</b>	<b>55,883</b>	<b>57,522</b>	<b>54,255</b>	<b>55,748</b>	<b>56,552</b>	<b>55,538</b>	<b>60,521</b>	<b>60,875</b>	<b>57,390</b>	<b>62,944</b>	<b>0</b>	<b>633,870</b>	<b>572,473</b>	<b>61,397</b>	<b>11%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>64</b>	<b>87</b>	<b>41</b>	<b>95</b>	<b>125</b>	<b>97</b>	<b>47</b>	<b>110</b>	<b>115</b>	<b>125</b>	<b>133</b>	<b>0</b>	<b>1,040</b>	<b>694</b>	<b>345</b>	<b>50%</b>
<b>Overall Total</b>	<b>56,706</b>	<b>55,971</b>	<b>57,563</b>	<b>54,350</b>	<b>55,873</b>	<b>56,650</b>	<b>55,585</b>	<b>60,631</b>	<b>60,989</b>	<b>57,515</b>	<b>63,077</b>	<b>0</b>	<b>634,909</b>	<b>573,167</b>	<b>61,742</b>	<b>11%</b>

Agency Costs - 2022 YTD v 2021 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	10,250	15,008	18,273	4,007	10,025	57,563
April 2022 cost	9,899	12,665	18,433	4,261	9,092	54,350
May 2022 cost	10,477	13,946	18,780	3,890	8,780	55,873
June 2022 cost	11,045	14,451	18,492	3,858	8,803	56,650
July 2022 cost	10,580	12,932	20,147	3,553	8,372	55,585
August 2022 cost	12,176	14,649	21,562	4,280	7,963	60,631
September 2022 cost	11,610	15,526	21,389	4,049	8,416	60,989
October 2022 cost	11,152	14,899	19,275	4,022	8,167	57,515
November 2022 cost	11,247	17,076	21,521	4,452	8,780	63,077
December 2022 cost	-	-	-	-	-	-
<b>Year to Date Total 2022</b>	<b>117,187</b>	<b>160,575</b>	<b>212,670</b>	<b>46,153</b>	<b>98,324</b>	<b>634,909</b>
Average monthly cost 2022 to date	10,653	14,598	19,334	4,196	8,939	57,719
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	7,435	11,413	15,601	5,248	9,573	49,270
May 2021 cost	8,575	10,060	14,807	3,870	9,876	47,188
June 2021 cost	7,999	12,560	15,918	5,478	13,957	55,912
July 2021 cost	8,999	15,826	17,817	5,946	9,979	58,568
August 2021 cost	9,740	14,812	19,128	7,398	11,825	62,902
September 2021 cost	8,866	16,551	19,038	6,671	11,746	62,873
October 2021 cost	9,108	13,443	17,741	5,843	3,171	49,306
November 2021 cost	9,626	14,152	17,790	5,276	10,441	57,285
December 2021 cost	-	-	-	-	-	-
<b>Year to Date Total 2021</b>	<b>94,879</b>	<b>136,563</b>	<b>181,888</b>	<b>57,195</b>	<b>102,642</b>	<b>573,167</b>
Average monthly cost 2021	8,625	12,415	16,535	5,200	9,331	52,106
<b>Change - YTD 2022 v 2021</b>	<b>23.5%</b>	<b>17.6%</b>	<b>16.9%</b>	<b>-19.3%</b>	<b>-4.2%</b>	<b>10.8%</b>

# Human Resources

## Health Service Employment Report: November 2022

### Employment by Hospital Group, CHO etc.

November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>Overall</b>	<b>119,817.20</b>	<b>126,174.26</b>	<b>132,323.25</b>	<b>136,092.44</b>	<b>137,220.33</b>	<b>+6,357.06</b>	<b>+6,148.99</b>	<b>+4,897.08</b>	<b>+1,127.89</b>	<b>155,227.00</b>
National Ambulance Service	1,932.99	1,989.75	2,059.99	2,079.34	2,081.16	+56.76	+70.24	+21.17	+1.82	2,156.00
Children's Health Ireland	3,602.47	3,762.27	3,973.84	4,061.93	4,103.31	+159.80	+211.57	+129.47	+41.38	4,619.00
Dublin Midlands Hospital Group	10,818.56	11,287.71	11,707.08	12,134.54	12,254.59	+469.15	+419.37	+547.51	+120.05	13,537.00
Ireland East Hospital Group	12,502.09	13,477.84	14,128.59	14,536.87	14,756.97	+975.75	+650.75	+628.38	+220.10	16,248.00
RCSI Hospitals Group	9,663.06	10,197.31	10,606.22	11,067.25	11,189.52	+534.25	+408.91	+583.30	+122.27	12,292.00
Saolta University Hospital Care	9,253.30	9,828.96	10,565.73	11,126.22	11,204.11	+575.66	+736.77	+638.38	+77.89	12,500.00
South/South West Hospital Group	10,527.23	11,288.11	11,933.88	12,511.59	12,672.52	+760.88	+645.77	+738.64	+160.93	14,276.00
University of Limerick Hospital Group	4,146.39	4,506.43	5,043.39	5,195.53	5,219.95	+360.04	+536.96	+176.56	+24.42	5,721.00
other Acute Services	91.17	100.75	110.72	121.39	124.96	+9.58	+9.97	+14.24	+3.57	131.00
<b>Acute Services</b>	<b>62,537.26</b>	<b>66,439.13</b>	<b>70,129.44</b>	<b>72,834.66</b>	<b>73,607.09</b>	<b>+3,901.87</b>	<b>+3,690.31</b>	<b>+3,477.65</b>	<b>+772.43</b>	<b>81,480.00</b>
CHO 1	5,468.29	5,754.85	6,088.80	6,357.10	6,402.11	+286.56	+333.95	+313.31	+45.01	7,301.00
CHO 2	5,544.75	5,690.12	5,819.04	5,904.50	5,929.02	+145.37	+128.92	+109.98	+24.52	6,868.00
CHO 3	4,356.63	4,609.54	4,946.27	5,061.33	5,092.22	+252.91	+336.73	+145.95	+30.89	5,978.00
CHO 4	8,189.04	8,601.69	8,856.35	8,946.56	8,944.03	+412.65	+254.66	+87.68	-2.53	10,938.00
CHO 5	5,281.69	5,476.73	5,670.91	5,788.20	5,810.92	+195.04	+194.18	+140.01	+22.72	6,832.00
CHO 6	3,378.10	3,465.34	3,560.94	3,618.11	3,642.37	+87.24	+95.60	+81.43	+24.26	4,186.00
CHO 7	6,514.51	6,782.87	7,073.15	7,146.92	7,199.10	+268.36	+290.28	+125.95	+52.18	8,313.00
CHO 8	6,135.01	6,336.76	6,448.94	6,427.72	6,449.95	+201.75	+112.18	+1.01	+22.23	7,676.00
CHO 9	6,582.20	6,949.54	7,165.27	7,194.30	7,258.76	+367.34	+215.73	+93.49	+64.46	8,308.00
other Community Services	638.31	709.32	740.45	723.25	728.09	+71.01	+31.13	-12.36	+4.84	773.00
<b>Community Services</b>	<b>52,088.53</b>	<b>54,376.76</b>	<b>56,370.12</b>	<b>57,167.99</b>	<b>57,456.57</b>	<b>+2,288.23</b>	<b>+1,993.36</b>	<b>+1,086.45</b>	<b>+288.58</b>	<b>67,173.00</b>
Health & Wellbeing	573.60	511.47	640.55	675.76	682.67	-62.13	+129.08	+42.12	+6.91	738.00
Corporate	3,964.08	4,178.82	4,777.84	5,031.38	5,087.33	+214.74	+599.02	+309.49	+55.95	5,436.00
Health Business Services	653.73	668.08	405.30	382.65	386.67	+14.35	-262.78	-18.63	+4.02	400.00
<b>H&amp;WB, Corporate &amp; National</b>	<b>5,191.41</b>	<b>5,358.37</b>	<b>5,823.69</b>	<b>6,089.79</b>	<b>6,156.67</b>	<b>+166.96</b>	<b>+465.32</b>	<b>+332.98</b>	<b>+66.88</b>	<b>6,574.00</b>

## Health Service Employment Report: November 2022

### Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>Overall</b>	<b>119,817.20</b>	<b>126,174.26</b>	<b>132,323.25</b>	<b>136,092.44</b>	<b>137,220.33</b>	<b>+6,357.06</b>	<b>+6,148.99</b>	<b>+4,897.08</b>	<b>+1,127.89</b>	<b>155,227.00</b>
Consultants	3,250.07	3,458.27	3,608.24	3,836.82	3,860.66	+208.20	+149.97	+252.42	+23.84	4,179.00
Registrars	3,679.47	3,875.78	4,104.45	4,344.12	4,343.50	+196.31	+228.67	+239.05	-.62	4,493.00
SHO/ Interns	3,116.12	3,594.40	3,586.55	3,633.80	3,654.83	+478.28	-7.85	+68.28	+21.03	3,774.00
Medical/ Dental, other	811.78	833.16	813.93	799.90	798.72	+21.38	-19.23	-15.21	-1.18	1,113.00
<b>Medical &amp; Dental</b>	<b>10,857.44</b>	<b>11,761.61</b>	<b>12,113.17</b>	<b>12,614.64</b>	<b>12,657.71</b>	<b>+904.17</b>	<b>+351.56</b>	<b>+544.54</b>	<b>+43.07</b>	<b>13,559.00</b>
Nurse/ Midwife Manager	7,984.11	8,344.02	8,852.25	9,227.22	9,316.41	+359.91	+508.23	+464.16	+89.19	10,120.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,298.66	2,481.30	2,849.93	2,931.67	+302.30	+182.64	+450.37	+81.74	3,227.00
Staff Nurse/ Staff Midwife	25,692.70	26,762.77	27,849.56	28,041.48	28,537.93	+1,070.07	+1,086.79	+688.37	+496.45	32,381.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,496.14	1,507.78	+20.06	-34.44	-15.13	+11.64	1,813.00
Nursing/ Midwifery Student	644.12	591.70	526.47	856.08	755.43	-52.42	-65.23	+228.96	-100.65	970.00
Nursing/ Midwifery other	349.96	362.10	343.90	325.80	324.54	+12.14	-18.20	-19.36	-1.26	366.00
<b>Nursing &amp; Midwifery</b>	<b>38,204.54</b>	<b>39,916.60</b>	<b>41,576.39</b>	<b>42,796.65</b>	<b>43,373.76</b>	<b>+1,712.06</b>	<b>+1,659.79</b>	<b>+1,797.37</b>	<b>+577.11</b>	<b>48,877.00</b>
Therapy Professions	5,234.31	5,565.11	5,946.81	6,227.38	6,287.55	+330.80	+381.70	+340.74	+60.17	7,183.00
Health Science/ Diagnostics	4,500.30	4,730.55	4,918.09	5,013.46	5,045.71	+230.25	+187.54	+127.62	+32.25	5,600.00
Social Care	2,710.10	2,908.74	3,127.45	3,122.59	3,151.08	+198.64	+218.71	+23.63	+28.49	3,694.00
Social Workers	1,164.74	1,238.46	1,295.96	1,385.14	1,417.28	+73.72	+57.50	+121.32	+32.14	1,590.00
Psychologists	1,004.06	1,066.29	1,095.22	1,112.50	1,124.01	+62.23	+28.93	+28.79	+11.51	1,260.00
Pharmacy	1,037.76	1,163.57	1,291.62	1,309.06	1,324.25	+125.81	+128.05	+32.63	+15.19	1,478.00
H&SC, Other	1,122.64	1,134.38	1,323.60	1,257.87	1,294.05	+11.74	+189.22	-29.55	+36.18	1,523.00
<b>Health &amp; Social Care Professionals</b>	<b>16,773.91</b>	<b>17,807.10</b>	<b>18,998.75</b>	<b>19,428.00</b>	<b>19,643.93</b>	<b>+1,033.19</b>	<b>+1,191.65</b>	<b>+645.18</b>	<b>+215.93</b>	<b>22,328.00</b>
Management (VIII & above)	1,841.83	1,969.35	2,215.80	2,417.24	2,416.42	+127.52	+246.45	+200.62	-.82	2,477.00
Administrative/ Supervisory (V to VII)	5,199.36	5,821.15	6,705.47	7,556.23	7,689.19	+621.79	+884.32	+983.72	+132.96	8,114.00
Clerical (III & IV)	11,805.10	12,038.01	12,661.35	12,863.83	12,910.36	+232.91	+623.34	+249.01	+46.53	14,633.00
<b>Management &amp; Administrative</b>	<b>18,846.29</b>	<b>19,828.51</b>	<b>21,582.62</b>	<b>22,837.30</b>	<b>23,015.97</b>	<b>+982.22</b>	<b>+1,754.11</b>	<b>+1,433.35</b>	<b>+178.67</b>	<b>25,224.00</b>
Support	8,234.07	8,675.92	8,813.29	8,871.62	8,897.58	+441.85	+137.37	+84.29	+25.96	10,337.00
Maintenance/ Technical	1,182.35	1,199.82	1,197.17	1,200.33	1,220.42	+17.47	-2.65	+23.25	+20.09	1,264.00
<b>General Support</b>	<b>9,416.42</b>	<b>9,875.74</b>	<b>10,010.46</b>	<b>10,071.95</b>	<b>10,118.00</b>	<b>+459.32</b>	<b>+134.72</b>	<b>+107.54</b>	<b>+46.05</b>	<b>11,601.00</b>
Health Care Assistants	17,396.44	18,553.60	19,326.09	19,231.61	19,308.30	+1,157.16	+772.49	-17.79	+76.69	22,320.00
Home Help	3,568.99	3,543.16	3,545.64	3,767.52	3,754.21	-25.83	+2.48	+208.57	-13.31	5,299.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,949.54	1,949.97	+49.35	+58.54	+14.32	+4.3	2,016.00
Care, other	2,925.41	3,010.83	3,234.48	3,395.23	3,398.48	+85.42	+223.65	+164.00	+3.25	4,003.00
<b>Patient &amp; Client Care</b>	<b>25,718.60</b>	<b>26,984.70</b>	<b>28,041.86</b>	<b>28,343.90</b>	<b>28,410.96</b>	<b>+1,266.10</b>	<b>+1,057.16</b>	<b>+369.10</b>	<b>+67.06</b>	<b>33,638.00</b>

HSE, S38 Voluntary Hospitals & Agencies / Staff Category & Staff Group: November 2022

Health Service Employment Report: November 2022

Employment by Administration & Staff Group: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>Health Service Executive</b>	<b>76,905.41</b>	<b>81,192.38</b>	<b>85,508.00</b>	<b>88,373.41</b>	<b>88,983.63</b>	<b>+4,287.00</b>	<b>+4,315.62</b>	<b>+3,475.63</b>	<b>+610.22</b>	<b>100,255.00</b>
Consultants	1,898.69	1,994.62	2,083.25	2,180.16	2,182.23	+96.00	+88.63	+98.98	+2.07	2,329.00
Registrars	2,312.64	2,433.17	2,591.84	2,712.62	2,721.19	+121.00	+158.67	+129.35	+8.57	2,819.00
SHO/ Interns	2,047.28	2,334.57	2,359.94	2,415.40	2,423.36	+287.00	+25.37	+63.42	+7.96	2,502.00
Medical/ Dental, other	764.38	784.02	760.42	743.73	741.58	+20.00	-23.60	-18.84	-2.15	1,004.00
<b>Medical &amp; Dental</b>	<b>7,022.99</b>	<b>7,546.38</b>	<b>7,795.45</b>	<b>8,051.91</b>	<b>8,068.36</b>	<b>+523.00</b>	<b>+249.07</b>	<b>+272.91</b>	<b>+16.45</b>	<b>8,654.00</b>
Nurse/ Midwife Manager	4,984.78	5,228.27	5,546.13	5,771.73	5,822.02	+243.00	+317.86	+275.89	+50.29	6,282.00
Nurse/ Midwife Specialist & AN/MP	1,276.46	1,482.26	1,606.96	1,893.45	1,957.55	+206.00	+124.70	+350.59	+64.10	2,130.00
Staff Nurse/ Staff Midwife	16,586.61	17,301.79	18,106.75	18,382.89	18,647.60	+715.00	+804.96	+540.85	+264.71	21,404.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,496.14	1,507.78	+20.00	-34.44	-15.13	+11.64	1,813.00
Nursing/ Midwifery Student	374.37	322.53	302.38	536.01	416.82	-52.00	-20.15	+114.44	-119.19	535.00
Nursing/ Midwifery other	183.48	201.38	187.51	203.63	201.14	+18.00	-13.87	+13.63	-2.49	225.00
<b>Nursing &amp; Midwifery</b>	<b>24,942.99</b>	<b>26,093.58</b>	<b>27,272.64</b>	<b>28,283.85</b>	<b>28,552.91</b>	<b>+1,151.00</b>	<b>+1,179.06</b>	<b>+1,280.27</b>	<b>+269.06</b>	<b>32,389.00</b>
Therapy Professions	3,647.15	3,902.24	4,156.18	4,440.92	4,480.32	+255.00	+253.94	+324.14	+39.40	5,129.00
Health Science/ Diagnostics	2,629.24	2,802.23	2,927.41	2,987.26	3,013.97	+173.00	+125.18	+86.56	+26.71	3,367.00
Social Care	177.63	191.43	190.36	191.69	199.37	+14.00	-1.07	+9.01	+7.68	221.00
Social Workers	702.05	757.17	787.43	869.98	891.73	+55.00	+30.26	+104.30	+21.75	996.00
Psychologists	766.94	795.90	813.17	833.22	841.55	+29.00	+17.27	+28.38	+8.33	931.00
Pharmacy	570.24	665.15	775.11	800.45	813.07	+95.00	+109.96	+37.96	+12.62	924.00
H&SC, Other	959.88	971.89	1,145.80	1,084.00	1,110.10	+12.00	+173.91	-35.70	+26.10	1,301.00
<b>Health &amp; Social Care Professionals</b>	<b>9,453.13</b>	<b>10,086.01</b>	<b>10,795.46</b>	<b>11,207.52</b>	<b>11,350.11</b>	<b>+633.00</b>	<b>+709.45</b>	<b>+554.65</b>	<b>+142.59</b>	<b>12,869.00</b>
Management (VIII & above)	1,435.31	1,521.32	1,712.38	1,878.33	1,887.75	+86.00	+191.06	+175.37	+9.42	1,932.00
Administrative/ Supervisory (V to VII)	3,336.19	3,795.75	4,570.97	5,255.08	5,360.72	+460.00	+775.22	+789.75	+105.64	5,619.00
Clerical (III & IV)	8,415.15	8,616.91	9,083.14	9,206.04	9,243.12	+202.00	+466.23	+159.98	+37.08	10,319.00
<b>Management &amp; Administrative</b>	<b>13,186.65</b>	<b>13,933.98</b>	<b>15,366.49</b>	<b>16,339.45</b>	<b>16,491.59</b>	<b>+747.00</b>	<b>+1,432.51</b>	<b>+1,125.10</b>	<b>+152.14</b>	<b>17,870.00</b>
Support	4,938.10	5,326.94	5,455.97	5,530.28	5,540.69	+389.00	+129.03	+84.72	+10.41	6,293.00
Maintenance/ Technical	815.89	821.22	821.02	813.39	823.86	+5.00	-20	+2.84	+10.47	850.00
<b>General Support</b>	<b>5,753.99</b>	<b>6,148.16</b>	<b>6,276.99</b>	<b>6,343.67</b>	<b>6,364.55</b>	<b>+394.00</b>	<b>+128.83</b>	<b>+87.56</b>	<b>+20.88</b>	<b>7,143.00</b>
Health Care Assistants	9,883.97	10,650.84	11,026.48	10,777.20	10,801.19	+767.00	+375.64	-225.29	+23.99	12,116.00
Home Help	3,568.99	3,543.16	3,545.64	3,767.52	3,754.21	-26.00	+2.48	+208.57	-13.31	5,299.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,949.54	1,949.97	+49.00	+58.54	+14.32	+4.3	2,016.00
Care, other	1,264.94	1,313.16	1,493.20	1,652.75	1,650.74	+48.00	+180.04	+157.54	-2.01	1,899.00
<b>Patient &amp; Client Care</b>	<b>16,545.66</b>	<b>17,384.27</b>	<b>18,000.97</b>	<b>18,147.01</b>	<b>18,156.11</b>	<b>+839.00</b>	<b>+616.70</b>	<b>+155.14</b>	<b>+9.10</b>	<b>21,330.00</b>

Health Service Employment Report: November 2022

Employment by Administration & Staff Group: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>Section 38 Hospitals</b>	<b>26,686.96</b>	<b>28,233.82</b>	<b>29,464.29</b>	<b>30,288.43</b>	<b>30,682.47</b>	<b>+1,547.00</b>	<b>+1,230.47</b>	<b>+1,218.18</b>	<b>+394.04</b>	<b>33,927.00</b>
Consultants	1,303.15	1,412.91	1,476.01	1,600.03	1,620.45	+110.00	+63.10	+144.44	+20.42	1,776.00
Registrars	1,323.97	1,404.08	1,464.09	1,587.68	1,580.85	+80.00	+60.01	+116.76	-6.83	1,629.00
SHO/ Interns	1,033.25	1,220.18	1,195.11	1,185.80	1,196.94	+187.00	-25.07	+1.83	+11.14	1,227.00
Medical/ Dental, other	22.98	24.71	23.24	28.00	29.10	+2.00	-1.47	+5.86	+1.10	45.00
<b>Medical &amp; Dental</b>	<b>3,683.35</b>	<b>4,061.88</b>	<b>4,158.45</b>	<b>4,401.51</b>	<b>4,427.34</b>	<b>+379.00</b>	<b>+96.57</b>	<b>+268.89</b>	<b>+25.83</b>	<b>4,677.00</b>
Nurse/ Midwife Manager	2,223.19	2,343.88	2,498.35	2,635.75	2,661.94	+121.00	+154.47	+163.59	+26.19	2,934.00
Nurse/ Midwife Specialist & AN/MP	636.21	720.95	775.61	857.99	868.46	+85.00	+54.66	+92.85	+10.47	975.00
Staff Nurse/ Staff Midwife	6,916.04	7,223.77	7,495.73	7,452.85	7,667.68	+308.00	+271.96	+171.95	+214.83	8,382.00
Nursing/ Midwifery Student	237.75	234.95	200.25	304.57	324.61	-3.00	-34.70	+124.36	+20.04	410.00
Nursing/ Midwifery other	147.50	139.11	132.17	98.49	99.72	-8.00	-6.94	-32.45	+1.23	115.00
<b>Nursing &amp; Midwifery</b>	<b>10,160.69</b>	<b>10,662.66</b>	<b>11,102.11</b>	<b>11,349.65</b>	<b>11,622.41</b>	<b>+502.00</b>	<b>+439.45</b>	<b>+520.30</b>	<b>+272.76</b>	<b>12,816.00</b>
Therapy Professions	1,027.88	1,105.36	1,193.56	1,194.33	1,213.53	+77.00	+88.20	+19.97	+19.20	1,357.00
Health Science/ Diagnostics	1,848.34	1,906.60	1,969.96	2,006.31	2,011.65	+58.00	+63.36	+41.69	+5.34	2,208.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	2.00
Social Workers	257.11	275.30	292.08	292.90	297.78	+18.00	+16.78	+5.70	+4.88	331.00
Psychologists	92.09	100.24	113.63	119.20	118.66	+8.00	+13.39	+5.03	-5.4	142.00
Pharmacy	444.66	475.72	490.85	486.91	487.78	+31.00	+15.13	-3.07	+8.7	525.00
H&SC, Other	97.80	107.54	126.96	121.57	130.61	+10.00	+19.42	+3.65	+9.04	149.00
<b>Health &amp; Social Care Professionals</b>	<b>3,768.88</b>	<b>3,971.76</b>	<b>4,188.04</b>	<b>4,222.22</b>	<b>4,261.01</b>	<b>+203.00</b>	<b>+216.28</b>	<b>+72.97</b>	<b>+38.79</b>	<b>4,714.00</b>
Management (VIII & above)	259.12	287.51	333.97	367.52	358.24	+28.00	+46.46	+24.27	-9.28	369.00
Administrative/ Supervisory (V to VII)	1,451.42	1,596.24	1,688.64	1,789.05	1,815.07	+145.00	+92.40	+126.43	+26.02	1,938.00
Clerical (III & IV)	2,772.23	2,792.73	2,929.08	3,005.59	3,012.04	+21.00	+136.35	+82.96	+6.45	3,493.00
<b>Management &amp; Administrative</b>	<b>4,482.77</b>	<b>4,676.48</b>	<b>4,951.69</b>	<b>5,162.16</b>	<b>5,185.35</b>	<b>+194.00</b>	<b>+275.21</b>	<b>+233.66</b>	<b>+23.19</b>	<b>5,800.00</b>
Support	2,415.10	2,533.43	2,560.74	2,537.82	2,554.54	+118.00	+27.31	-6.20	+16.72	2,931.00
Maintenance/ Technical	238.22	244.31	241.91	263.36	265.23	+6.00	-2.40	+23.32	+1.87	269.00
<b>General Support</b>	<b>2,653.32</b>	<b>2,777.74</b>	<b>2,802.65</b>	<b>2,801.18</b>	<b>2,819.77</b>	<b>+124.00</b>	<b>+24.91</b>	<b>+17.12</b>	<b>+18.59</b>	<b>3,200.00</b>
Health Care Assistants	1,872.88	2,017.77	2,189.96	2,275.82	2,289.20	+145.00	+172.19	+99.24	+13.38	2,627.00
Care, other	65.07	65.53	71.39	75.89	77.39	+0.00	+5.86	+6.00	+1.50	93.00
<b>Patient &amp; Client Care</b>	<b>1,937.95</b>	<b>2,083.30</b>	<b>2,261.35</b>	<b>2,351.71</b>	<b>2,366.59</b>	<b>+145.00</b>	<b>+178.05</b>	<b>+105.24</b>	<b>+14.88</b>	<b>2,720.00</b>

Health Service Employment Report: November 2022

Employment by Administration & Staff Group: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>Section 38 Voluntary Agencies</b>	<b>16,224.83</b>	<b>16,748.06</b>	<b>17,350.96</b>	<b>17,430.60</b>	<b>17,554.23</b>	<b>+523.00</b>	<b>+602.90</b>	<b>+203.27</b>	<b>+123.63</b>	<b>21,045.00</b>
Consultants	48.23	50.74	48.98	56.63	57.98	+3.00	-1.76	+9.00	+1.35	74.00
Registrars	42.86	38.53	48.52	43.82	41.46	-4.00	+9.99	-7.06	-2.36	45.00
SHO/ Interns	35.59	39.65	31.50	32.60	34.53	+4.00	-8.15	+3.03	+1.93	45.00
Medical/ Dental, other	24.42	24.43	30.27	28.17	28.04	+0.00	+5.84	-2.23	-1.13	64.00
<b>Medical &amp; Dental</b>	<b>151.10</b>	<b>153.35</b>	<b>159.27</b>	<b>161.22</b>	<b>162.01</b>	<b>+2.00</b>	<b>+5.92</b>	<b>+2.74</b>	<b>+7.9</b>	<b>228.00</b>
Nurse/ Midwife Manager	776.14	771.87	807.77	819.74	832.45	-4.00	+35.90	+24.68	+12.71	904.00
Nurse/ Midwife Specialist & AN/MP	83.69	95.45	98.73	98.49	105.66	+12.00	+3.28	+6.93	+7.17	122.00
Staff Nurse/ Staff Midwife	2,190.05	2,237.21	2,247.08	2,205.74	2,222.65	+47.00	+9.87	-24.43	+16.91	2,595.00
Nursing/ Midwifery Student	32.00	34.22	23.84	15.50	14.00	+2.00	-10.38	-9.84	-1.50	25.00
Nursing/ Midwifery other	18.98	21.61	24.22	23.68	23.68	+3.00	+2.61	-5.4	+0.00	26.00
<b>Nursing &amp; Midwifery</b>	<b>3,100.86</b>	<b>3,160.36</b>	<b>3,201.64</b>	<b>3,163.15</b>	<b>3,198.44</b>	<b>+60.00</b>	<b>+41.28</b>	<b>-3.20</b>	<b>+35.29</b>	<b>3,672.00</b>
Therapy Professions	559.28	557.51	597.07	592.13	593.70	-2.00	+39.56	-3.37	+1.57	697.00
Health Science/ Diagnostics	22.72	21.72	20.72	19.89	20.09	-1.00	-1.00	-6.3	+2.0	25.00
Social Care	2,531.47	2,716.31	2,936.09	2,929.90	2,950.71	+185.00	+219.78	+14.62	+20.81	3,471.00
Social Workers	205.58	205.99	216.45	222.26	227.77	+0.00	+10.46	+11.32	+5.51	263.00
Psychologists	145.03	170.15	168.42	160.08	163.80	+25.00	-1.73	-4.62	+3.72	187.00
Pharmacy	22.86	22.70	25.66	21.70	23.40	+0.00	+2.96	-2.26	+1.70	29.00
H&SC, Other	64.96	54.95	50.84	52.30	53.34	-10.00	-4.11	+2.50	+1.04	73.00
<b>Health &amp; Social Care Professionals</b>	<b>3,551.90</b>	<b>3,749.33</b>	<b>4,015.25</b>	<b>3,998.26</b>	<b>4,032.81</b>	<b>+197.00</b>	<b>+265.92</b>	<b>+17.56</b>	<b>+34.55</b>	<b>4,745.00</b>
Management (VIII & above)	147.40	160.52	169.45	171.39	170.43	+13.00	+8.93	+9.8	-9.6	176.00
Administrative/ Supervisory (V to VII)	411.75	429.16	445.86	512.10	513.40	+17.00	+16.70	+67.54	+1.30	557.00
Clerical (III & IV)	617.72	628.37	649.13	652.20	655.20	+11.00	+20.76	+6.07	+3.00	821.00
<b>Management &amp; Administrative</b>	<b>1,176.87</b>	<b>1,218.05</b>	<b>1,264.44</b>	<b>1,335.69</b>	<b>1,339.03</b>	<b>+41.00</b>	<b>+46.39</b>	<b>+74.59</b>	<b>+3.34</b>	<b>1,554.00</b>
Support	880.87	815.55	796.58	803.52	802.35	-65.00	-18.97	+5.77	-1.17	1,113.00
Maintenance/ Technical	128.24	134.29	134.24	123.58	131.33	+6.00	-0.5	-2.91	+7.75	145.00
<b>General Support</b>	<b>1,009.11</b>	<b>949.84</b>	<b>930.82</b>	<b>927.10</b>	<b>933.68</b>	<b>-59.00</b>	<b>-19.02</b>	<b>+2.86</b>	<b>+6.58</b>	<b>1,258.00</b>
Health Care Assistants	5,639.59	5,884.99	6,109.65	6,178.59	6,217.91	+245.00	+224.66	+108.26	+39.32	7,577.00
Care, other	1,595.40	1,632.14	1,669.89	1,666.59	1,670.35	+37.00	+37.75	+4.6	+3.76	2,011.00
<b>Patient &amp; Client Care</b>	<b>7,234.99</b>	<b>7,517.13</b>	<b>7,779.54</b>	<b>7,845.18</b>	<b>7,888.26</b>	<b>+282.00</b>	<b>+262.41</b>	<b>+108.72</b>	<b>+43.08</b>	<b>9,588.00</b>

Health Service Employment Report: Hospital Group/ CHO & Staff Category/ Staff Group: November 2022

National Ambulance Service: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>NAS</b>	<b>1,932.99</b>	<b>1,989.75</b>	<b>2,059.99</b>	<b>2,079.34</b>	<b>2,081.16</b>	<b>+56.76</b>	<b>+70.24</b>	<b>+21.17</b>	<b>+1.82</b>	<b>2,156.00</b>
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Registrars			1.00				+1.00	-1.00		
SHO/ Interns			0.96				+0.96	-0.96		
<b>Medical &amp; Dental</b>	<b>1.00</b>	<b>1.00</b>	<b>2.96</b>	<b>1.00</b>	<b>1.00</b>	<b>+0.00</b>	<b>+1.96</b>	<b>-1.96</b>	<b>+0.00</b>	<b>1.00</b>
Nurse/ Midwife Manager	1.00	1.00	1.89	2.99	2.98	+0.00	+0.89	+1.09	-0.01	3.00
Staff Nurse/ Staff Midwife	1.00	1.00				+0.00	-1.00			
<b>Nursing &amp; Midwifery</b>	<b>2.00</b>	<b>2.00</b>	<b>1.89</b>	<b>2.99</b>	<b>2.98</b>	<b>+0.00</b>	<b>-1.11</b>	<b>+1.09</b>	<b>-0.01</b>	<b>3.00</b>
Therapy Professions	1.00	1.00				+0.00	-1.00			
<b>Health &amp; Social Care Professionals</b>	<b>1.00</b>	<b>1.00</b>				<b>+0.00</b>	<b>-1.00</b>			
Management (VIII & above)	12.21	14.24	12.00	19.00	19.92	+2.03	-2.24	+7.92	+0.92	20.00
Administrative/ Supervisory (V to VII)	28.60	32.78	48.61	50.21	51.20	+4.18	+15.83	+2.59	+0.99	54.00
Clerical (III & IV)	41.25	41.57	42.96	42.56	41.13	+3.22	+1.39	-1.83	-1.43	46.00
<b>Management &amp; Administrative</b>	<b>82.06</b>	<b>88.59</b>	<b>103.57</b>	<b>111.77</b>	<b>112.25</b>	<b>+6.53</b>	<b>+14.98</b>	<b>+8.68</b>	<b>+4.48</b>	<b>120.00</b>
Support	3.50	3.51	2.22	3.49	3.33	+0.01	-1.29	+1.11	-0.16	4.00
Maintenance/ Technical	2.00	2.00	1.00	1.00	1.00	+0.00	-1.00	+0.00	+0.00	1.00
<b>General Support</b>	<b>5.50</b>	<b>5.51</b>	<b>3.22</b>	<b>4.49</b>	<b>4.33</b>	<b>+0.01</b>	<b>-2.29</b>	<b>+1.11</b>	<b>-1.16</b>	<b>5.00</b>
Health Care Assistants	2.00	2.00	0.90	0.93	0.93	+0.00	-1.10	+0.03	+0.00	1.00
Ambulance Staff	1,824.76	1,876.11	1,934.65	1,947.74	1,948.97	+51.35	+58.54	+14.32	+1.23	2,015.00
Care, other	14.67	13.54	12.80	10.42	10.70	-1.13	-0.74	-2.10	+0.28	11.00
<b>Patient &amp; Client Care</b>	<b>1,841.43</b>	<b>1,891.65</b>	<b>1,948.35</b>	<b>1,959.09</b>	<b>1,960.60</b>	<b>+50.22</b>	<b>+56.70</b>	<b>+12.25</b>	<b>+1.51</b>	<b>2,027.00</b>

Children's Health Ireland: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>CHI</b>	<b>3,602.47</b>	<b>3,762.27</b>	<b>3,973.84</b>	<b>4,061.93</b>	<b>4,103.31</b>	<b>+159.80</b>	<b>+211.57</b>	<b>+129.47</b>	<b>+41.38</b>	<b>4,619.00</b>
Consultants	220.11	236.89	246.33	268.85	278.92	+16.78	+9.44	+32.59	+10.07	293.00
Registrars	204.24	217.46	212.90	225.83	226.28	+13.22	-4.56	+13.38	+4.45	235.00
SHO/ Interns	87.99	95.19	104.05	105.88	103.51	+7.20	+8.86	-5.44	-2.37	118.00
Medical/ Dental, other	1.39	1.39	1.18	1.24	1.47	+0.00	-0.21	+0.29	+0.23	3.00
<b>Medical &amp; Dental</b>	<b>513.73</b>	<b>550.93</b>	<b>564.46</b>	<b>601.80</b>	<b>610.18</b>	<b>+37.20</b>	<b>+13.53</b>	<b>+45.72</b>	<b>+8.38</b>	<b>649.00</b>
Nurse/ Midwife Manager	331.23	334.06	358.99	370.48	375.20	+2.83	+24.93	+16.21	+4.72	433.00
Nurse/ Midwife Specialist & AN/MP	151.87	172.11	186.87	202.86	204.83	+20.24	+14.76	+17.96	+1.97	243.00
Staff Nurse/ Staff Midwife	805.42	850.47	906.25	880.61	891.92	+45.05	+55.78	-14.33	+11.31	1,006.00
Nursing/ Midwifery Student	75.22	55.99	63.00	89.96	80.61	-19.23	+7.01	+17.61	-9.35	100.00
Nursing/ Midwifery other	10.46	8.25	7.01	7.65	7.65	-2.21	-1.24	+0.64	+0.00	9.00
<b>Nursing &amp; Midwifery</b>	<b>1,374.20</b>	<b>1,420.88</b>	<b>1,522.12</b>	<b>1,551.56</b>	<b>1,560.21</b>	<b>+46.68</b>	<b>+101.24</b>	<b>+38.09</b>	<b>+8.65</b>	<b>1,791.00</b>
Therapy Professions	136.16	145.37	166.90	155.05	157.72	+9.21	+21.53	-9.18	+2.67	182.00
Health Science/ Diagnostics	280.24	284.81	299.85	300.84	297.19	+4.57	+15.04	-2.66	-3.65	319.00
Social Workers	56.82	59.78	64.78	64.63	64.68	+2.96	+5.00	-1.10	+0.05	80.00
Psychologists	38.05	41.80	47.41	44.65	45.33	+3.75	+5.61	-2.08	+0.68	60.00
Pharmacy	44.73	51.34	61.02	57.51	59.25	+6.61	+9.68	-1.77	+1.74	66.00
H&SC, Other	25.07	25.78	27.02	29.11	36.61	+7.71	+1.24	+9.59	+7.50	44.00
<b>Health &amp; Social Care Professionals</b>	<b>581.07</b>	<b>608.88</b>	<b>666.98</b>	<b>651.79</b>	<b>660.78</b>	<b>+27.81</b>	<b>+58.10</b>	<b>-6.20</b>	<b>+8.99</b>	<b>751.00</b>
Management (VIII & above)	52.23	53.63	68.47	73.18	71.07	+1.40	+14.84	+2.60	-2.11	75.00
Administrative/ Supervisory (V to VII)	271.89	298.67	321.98	336.56	350.36	+26.78	+23.31	+28.38	+13.80	374.00
Clerical (III & IV)	420.35	409.33	418.22	440.46	435.26	-11.02	+8.89	+17.04	-5.20	501.00
<b>Management &amp; Administrative</b>	<b>744.47</b>	<b>761.63</b>	<b>808.67</b>	<b>850.20</b>	<b>856.69</b>	<b>+17.16</b>	<b>+47.04</b>	<b>+48.02</b>	<b>+6.49</b>	<b>950.00</b>
Support	195.08	209.64	205.01	201.20	207.21	+14.56	-4.63	+2.20	+6.01	238.00
Maintenance/ Technical	15.00	15.00	16.00	14.93	14.71	+0.00	+1.00	-1.29	-0.22	15.00
<b>General Support</b>	<b>210.08</b>	<b>224.64</b>	<b>221.01</b>	<b>216.13</b>	<b>221.92</b>	<b>+14.56</b>	<b>-3.63</b>	<b>+9.11</b>	<b>+5.79</b>	<b>253.00</b>
Health Care Assistants	165.01	181.86	179.49	180.20	182.41	+16.85	-2.37	+2.92	+2.21	212.00
Care, other	13.91	13.45	11.11	10.25	11.12	-0.46	-2.34	+0.01	+0.87	13.00
<b>Patient &amp; Client Care</b>	<b>178.92</b>	<b>195.31</b>	<b>190.60</b>	<b>190.45</b>	<b>193.53</b>	<b>+16.39</b>	<b>-4.71</b>	<b>+2.93</b>	<b>+3.08</b>	<b>225.00</b>

Dublin Midlands Hospital Group: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>DMHG</b>	<b>10,818.56</b>	<b>11,287.71</b>	<b>11,707.08</b>	<b>12,134.54</b>	<b>12,254.59</b>	<b>+469.15</b>	<b>+419.37</b>	<b>+547.51</b>	<b>+120.05</b>	<b>13,537.00</b>
Consultants	463.81	499.26	513.13	559.22	562.42	+35.45	+13.87	+49.29	+3.20	597.00
Registrars	489.82	521.93	531.41	584.66	580.98	+32.11	+9.48	+49.57	-3.68	594.00
SHO/ Interns	423.65	460.30	472.53	462.25	473.02	+36.65	+12.23	+49	+10.77	492.00
Medical/ Dental, other	6.80	7.31	7.30	10.28	10.15	+51	-01	+2.85	-1.13	13.00
<b>Medical &amp; Dental</b>	<b>1,384.08</b>	<b>1,488.80</b>	<b>1,524.37</b>	<b>1,616.41</b>	<b>1,626.57</b>	<b>+104.72</b>	<b>+35.57</b>	<b>+102.20</b>	<b>+10.16</b>	<b>1,696.00</b>
Nurse/ Midwife Manager	877.22	908.39	948.62	987.33	1,013.88	+31.17	+40.23	+65.26	+26.55	1,115.00
Nurse/ Midwife Specialist & AN/MP	204.55	236.11	257.11	300.33	302.15	+31.56	+21.00	+45.04	+1.82	338.00
Staff Nurse/ Staff Midwife	2,835.24	2,950.40	3,010.74	2,994.67	3,061.83	+115.16	+60.34	+51.09	+67.16	3,396.00
Nursing/ Midwifery Student	41.79	44.03	43.54	119.39	115.62	+2.24	-49	+72.08	-3.77	152.00
Nursing/ Midwifery other	35.69	37.61	40.62	36.72	32.49	+1.92	+3.01	-8.13	-4.23	38.00
<b>Nursing &amp; Midwifery</b>	<b>3,994.49</b>	<b>4,176.54</b>	<b>4,300.63</b>	<b>4,438.44</b>	<b>4,525.97</b>	<b>+182.05</b>	<b>+124.09</b>	<b>+225.34</b>	<b>+87.53</b>	<b>5,039.00</b>
Therapy Professions	366.85	397.14	412.84	428.75	435.48	+30.29	+15.70	+22.64	+6.73	485.00
Health Science/ Diagnostics	978.51	1,000.77	1,011.20	1,027.63	1,035.71	+22.26	+10.43	+24.51	+8.08	1,126.00
Social Workers	79.46	87.43	90.27	88.30	88.88	+7.97	+2.84	-1.39	+5.58	96.00
Psychologists	12.60	13.42	17.04	17.18	16.93	+8.2	+3.62	-1.11	-2.25	18.00
Pharmacy	220.36	243.32	251.43	239.85	234.25	+22.96	+8.11	-17.18	-5.60	259.00
H&SC, Other	33.87	45.93	63.31	50.19	51.27	+12.06	+17.38	-12.04	+1.08	55.00
<b>Health &amp; Social Care Professionals</b>	<b>1,691.65</b>	<b>1,788.01</b>	<b>1,846.09</b>	<b>1,851.90</b>	<b>1,862.52</b>	<b>+96.36</b>	<b>+58.08</b>	<b>+16.43</b>	<b>+10.62</b>	<b>2,039.00</b>
Management (VIII & above)	117.31	126.25	138.79	144.21	135.72	+8.94	+12.54	-3.07	-8.49	140.00
Administrative/ Supervisory (V to VII)	494.23	522.65	553.65	607.67	606.44	+28.42	+31.00	+52.79	-1.23	644.00
Clerical (III & IV)	1,055.06	1,045.75	1,115.30	1,128.13	1,143.41	-9.31	+69.55	+28.11	+15.28	1,325.00
<b>Management &amp; Administrative</b>	<b>1,666.60</b>	<b>1,694.65</b>	<b>1,807.74</b>	<b>1,880.01</b>	<b>1,885.57</b>	<b>+28.05</b>	<b>+113.09</b>	<b>+77.83</b>	<b>+5.56</b>	<b>2,109.00</b>
Support	764.35	771.36	802.58	792.24	788.73	+7.01	+31.22	-13.85	-3.51	901.00
Maintenance/ Technical	130.02	129.60	126.52	129.51	129.50	-4.2	-3.08	+2.98	-0.1	133.00
<b>General Support</b>	<b>894.37</b>	<b>900.96</b>	<b>929.10</b>	<b>921.75</b>	<b>918.23</b>	<b>+6.59</b>	<b>+28.14</b>	<b>-10.87</b>	<b>-3.52</b>	<b>1,034.00</b>
Health Care Assistants	1,166.71	1,217.48	1,269.95	1,394.20	1,403.39	+50.77	+52.47	+133.44	+9.19	1,579.00
Care, other	20.66	21.27	29.20	31.83	32.34	+61	+7.93	+3.14	+5.1	41.00
<b>Patient &amp; Client Care</b>	<b>1,187.37</b>	<b>1,238.75</b>	<b>1,299.15</b>	<b>1,426.03</b>	<b>1,435.73</b>	<b>+51.38</b>	<b>+60.40</b>	<b>+136.58</b>	<b>+9.70</b>	<b>1,620.00</b>

Ireland East Hospital Group: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>IEHG</b>	<b>12,502.09</b>	<b>13,477.84</b>	<b>14,128.59</b>	<b>14,536.87</b>	<b>14,756.97</b>	<b>+975.75</b>	<b>+650.75</b>	<b>+628.38</b>	<b>+220.10</b>	<b>16,248.00</b>
Consultants	550.79	598.85	620.66	666.48	673.27	+48.06	+21.81	+52.61	+6.79	765.00
Registrars	622.60	665.83	715.04	741.56	739.83	+43.23	+49.21	+24.79	-1.73	760.00
SHO/ Interns	575.92	676.10	676.13	689.72	687.36	+100.18	+0.3	+11.23	-2.36	707.00
Medical/ Dental, other	25.61	27.72	29.94	33.07	34.07	+2.11	+2.22	+4.13	+1.00	47.00
<b>Medical &amp; Dental</b>	<b>1,774.92</b>	<b>1,968.50</b>	<b>2,041.77</b>	<b>2,130.83</b>	<b>2,134.53</b>	<b>+193.58</b>	<b>+73.27</b>	<b>+92.76</b>	<b>+3.70</b>	<b>2,279.00</b>
Nurse/ Midwife Manager	962.73	1,053.79	1,115.36	1,212.65	1,223.74	+91.06	+61.57	+108.38	+11.09	1,328.00
Nurse/ Midwife Specialist & AN/MP	309.66	339.97	361.42	390.90	398.71	+30.31	+21.45	+37.29	+7.81	440.00
Staff Nurse/ Staff Midwife	3,328.46	3,451.57	3,674.71	3,673.83	3,784.93	+123.11	+223.14	+110.22	+111.10	4,175.00
Nursing/ Midwifery Student	57.00	108.50	68.42	87.94	122.04	+51.50	-40.08	+53.62	+34.10	160.00
Nursing/ Midwifery other	76.70	72.81	68.68	47.25	50.09	-3.89	-4.13	-18.59	+2.84	59.00
<b>Nursing &amp; Midwifery</b>	<b>4,734.55</b>	<b>5,026.64</b>	<b>5,288.59</b>	<b>5,412.57</b>	<b>5,579.51</b>	<b>+292.09</b>	<b>+261.95</b>	<b>+290.92</b>	<b>+166.94</b>	<b>6,162.00</b>
Therapy Professions	514.16	585.18	607.42	600.47	612.20	+71.02	+22.24	+4.78	+11.73	689.00
Health Science/ Diagnostics	738.31	797.36	851.56	862.43	857.07	+59.05	+54.20	+5.51	-5.36	935.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	+0.0	2.00
Social Workers	81.88	91.01	103.14	105.61	110.13	+9.13	+12.13	+6.99	+4.52	119.00
Psychologists	32.63	36.05	43.39	48.91	47.75	+3.42	+7.34	+4.36	-1.16	55.00
Pharmacy	194.22	201.06	217.46	217.00	218.31	+6.84	+16.40	+8.5	+1.31	238.00
H&SC, Other	26.66	27.83	39.88	40.80	36.80	+1.17	+12.05	-3.08	-4.00	50.00
<b>Health &amp; Social Care Professionals</b>	<b>1,588.86</b>	<b>1,739.49</b>	<b>1,863.85</b>	<b>1,876.22</b>	<b>1,883.26</b>	<b>+150.63</b>	<b>+124.36</b>	<b>+19.41</b>	<b>+7.04</b>	<b>2,088.00</b>
Management (VIII & above)	86.21	105.81	136.88	157.24	159.69	+19.60	+31.07	+22.81	+2.45	162.00
Administrative/ Supervisory (V to VII)	544.08	630.47	678.01	754.31	773.07	+86.39	+47.54	+95.06	+18.76	815.00
Clerical (III & IV)	1,252.04	1,269.01	1,316.34	1,338.61	1,338.63	+16.97	+47.33	+22.29	+0.2	1,519.00
<b>Management &amp; Administrative</b>	<b>1,882.33</b>	<b>2,005.29</b>	<b>2,131.23</b>	<b>2,250.16</b>	<b>2,271.39</b>	<b>+122.96</b>	<b>+125.94</b>	<b>+140.16</b>	<b>+21.23</b>	<b>2,496.00</b>
Support	1,352.32	1,351.74	1,370.16	1,378.27	1,394.26	-58	+18.42	+24.10	+15.99	1,569.00
Maintenance/ Technical	120.35	129.52	127.89	135.14	139.06	+9.17	-1.63	+11.17	+3.92	140.00
<b>General Support</b>	<b>1,472.67</b>	<b>1,481.26</b>	<b>1,498.05</b>	<b>1,513.41</b>	<b>1,533.32</b>	<b>+8.59</b>	<b>+16.79</b>	<b>+35.27</b>	<b>+19.91</b>	<b>1,709.00</b>
Health Care Assistants	1,020.73	1,225.57	1,274.22	1,320.15	1,321.30	+204.84	+48.65	+47.08	+1.15	1,472.00
Care, other	28.03	31.09	30.88	33.53	33.66	+3.06	-21	+2.78	+1.13	42.00
<b>Patient &amp; Client Care</b>	<b>1,048.76</b>	<b>1,256.66</b>	<b>1,305.10</b>	<b>1,353.68</b>	<b>1,354.96</b>	<b>+207.90</b>	<b>+48.44</b>	<b>+49.86</b>	<b>+1.28</b>	<b>1,514.00</b>

RCSI Hospitals Group: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>RCSI</b>	<b>9,663.06</b>	<b>10,197.31</b>	<b>10,606.22</b>	<b>11,067.25</b>	<b>11,189.52</b>	<b>+534.25</b>	<b>+408.91</b>	<b>+583.30</b>	<b>+122.27</b>	<b>12,292.00</b>
Consultants	440.61	470.13	502.14	525.87	527.12	+29.52	+32.01	+24.98	+1.25	557.00
Registrars	481.35	508.12	531.03	553.44	548.46	+26.77	+22.91	+17.43	-4.98	568.00
SHO/ Interns	438.72	510.01	500.80	511.20	511.07	+71.29	-9.21	+10.27	-1.13	528.00
Medical/ Dental, other	5.31	6.53	4.35	4.70	4.80	+1.22	-2.18	+4.5	+1.10	7.00
<b>Medical &amp; Dental</b>	<b>1,365.99</b>	<b>1,494.79</b>	<b>1,538.32</b>	<b>1,595.21</b>	<b>1,591.45</b>	<b>+128.80</b>	<b>+43.53</b>	<b>+53.13</b>	<b>-3.76</b>	<b>1,660.00</b>
Nurse/ Midwife Manager	769.17	820.36	914.83	992.01	996.12	+51.19	+94.47	+81.29	+4.11	1,091.00
Nurse/ Midwife Specialist & AN/MP	185.45	208.25	235.44	272.63	281.71	+22.80	+27.19	+46.27	+9.08	310.00
Staff Nurse/ Staff Midwife	2,588.43	2,767.15	2,789.01	2,913.83	2,990.88	+178.72	+21.86	+201.87	+77.05	3,295.00
Nursing/ Midwifery Student	106.28	51.04	43.02	61.30	60.30	-55.24	-8.02	+17.28	-1.00	64.00
Nursing/ Midwifery other	42.89	41.82	36.98	27.04	28.36	-1.07	-4.84	-8.62	+1.32	31.00
<b>Nursing &amp; Midwifery</b>	<b>3,692.22</b>	<b>3,888.62</b>	<b>4,019.28</b>	<b>4,266.81</b>	<b>4,357.37</b>	<b>+196.40</b>	<b>+130.66</b>	<b>+338.09</b>	<b>+90.56</b>	<b>4,791.00</b>
Therapy Professions	332.33	361.75	391.43	409.25	414.55	+29.42	+29.68	+23.12	+5.30	452.00
Health Science/ Diagnostics	588.78	609.05	608.26	648.67	661.89	+20.27	-7.9	+53.63	+13.22	732.00
Social Workers	65.83	65.98	71.69	71.73	72.77	+1.15	+5.71	+1.08	+1.04	81.00
Psychologists	12.11	12.11	13.90	16.30	15.50	+0.0	+1.79	+1.60	-0.80	17.00
Pharmacy	126.71	146.10	156.87	154.00	156.22	+19.39	+10.77	-6.5	+2.22	173.00
H&SC, Other	14.47	11.72	27.18	16.36	18.83	-2.75	+15.46	-8.35	+2.47	23.00
<b>Health &amp; Social Care Professionals</b>	<b>1,140.23</b>	<b>1,206.71</b>	<b>1,269.33</b>	<b>1,316.31</b>	<b>1,339.76</b>	<b>+66.48</b>	<b>+62.62</b>	<b>+70.43</b>	<b>+23.45</b>	<b>1,478.00</b>
Management (VIII & above)	81.90	97.50	95.94	106.58	104.21	+15.60	-1.56	+8.27	-2.37	108.00
Administrative/ Supervisory (V to VII)	348.80	414.74	466.22	503.27	507.67	+65.94	+51.48	+41.45	+4.40	540.00
Clerical (III & IV)	1,031.40	1,025.72	1,056.45	1,057.91	1,067.12	-5.68	+30.73	+10.67	+9.21	1,222.00
<b>Management &amp; Administrative</b>	<b>1,462.10</b>	<b>1,537.96</b>	<b>1,618.61</b>	<b>1,667.76</b>	<b>1,679.00</b>	<b>+75.86</b>	<b>+80.65</b>	<b>+60.39</b>	<b>+11.24</b>	<b>1,870.00</b>
Support	973.99	1,001.93	982.14	989.42	987.64	+27.94	-19.79	+5.50	-1.78	1,109.00
Maintenance/ Technical	89.04	91.08	90.50	112.18	112.26	+2.04	-5.8	+21.76	+0.8	115.00
<b>General Support</b>	<b>1,063.03</b>	<b>1,093.01</b>	<b>1,072.64</b>	<b>1,101.60</b>	<b>1,099.90</b>	<b>+29.98</b>	<b>-20.37</b>	<b>+27.26</b>	<b>-1.70</b>	<b>1,224.00</b>
Health Care Assistants	902.34	941.97	1,056.32	1,085.64	1,090.29	+39.63	+114.35	+33.97	+4.65	1,232.00
Care, other	37.15	34.25	31.72	33.92	31.75	-2.90	-2.53	+0.3	-2.17	37.00
<b>Patient &amp; Client Care</b>	<b>939.49</b>	<b>976.22</b>	<b>1,088.04</b>	<b>1,119.56</b>	<b>1,122.04</b>	<b>+36.73</b>	<b>+111.82</b>	<b>+34.00</b>	<b>+2.48</b>	<b>1,269.00</b>

Saolta University Hospital Care: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>Saolta</b>	<b>9,253.30</b>	<b>9,828.96</b>	<b>10,565.73</b>	<b>11,126.22</b>	<b>11,204.11</b>	<b>+575.66</b>	<b>+736.77</b>	<b>+638.38</b>	<b>+77.89</b>	<b>12,500.00</b>
Consultants	462.66	476.30	490.67	508.19	511.24	+13.64	+14.37	+20.57	+3.05	553.00
Registrars	444.62	468.24	493.08	507.81	505.76	+23.62	+24.84	+12.68	-2.05	534.00
SHO/ Interns	534.89	637.21	665.28	673.78	666.16	+102.32	+28.07	+8.8	-7.62	684.00
Medical/ Dental, other	10.25	12.16	12.74	13.03	11.93	+1.91	+5.8	-8.1	-1.10	15.00
<b>Medical &amp; Dental</b>	<b>1,452.42</b>	<b>1,593.91</b>	<b>1,661.77</b>	<b>1,702.81</b>	<b>1,695.09</b>	<b>+141.49</b>	<b>+67.86</b>	<b>+33.32</b>	<b>-7.72</b>	<b>1,786.00</b>
Nurse/ Midwife Manager	566.89	589.02	642.80	686.10	698.84	+22.13	+53.78	+56.04	+12.74	755.00
Nurse/ Midwife Specialist & AN/MP	218.17	236.25	268.07	304.91	314.57	+18.08	+31.82	+46.50	+9.66	339.00
Staff Nurse/ Staff Midwife	2,764.27	2,870.96	3,032.01	3,209.95	3,257.72	+106.69	+161.05	+225.71	+47.77	3,805.00
Public Health Nurse	1.46	1.45				-0.1	-1.45			
Nursing/ Midwifery Student	49.68	44.01	29.66	123.08	94.40	-5.67	-14.35	+64.74	-28.68	123.00
Nursing/ Midwifery other	32.88	39.38	34.94	35.19	35.18	+6.50	-4.44	+2.4	-0.1	41.00
<b>Nursing &amp; Midwifery</b>	<b>3,633.35</b>	<b>3,781.07</b>	<b>4,007.48</b>	<b>4,359.23</b>	<b>4,400.71</b>	<b>+147.72</b>	<b>+226.41</b>	<b>+393.23</b>	<b>+41.48</b>	<b>5,063.00</b>
Therapy Professions	261.96	271.49	310.99	332.87	340.88	+9.53	+39.50	+29.89	+8.01	379.00
Health Science/ Diagnostics	617.02	654.98	690.21	736.02	740.13	+37.96	+35.23	+49.92	+4.11	817.00
Social Care	2.35	3.18	2.35	2.34	2.40	+8.3	-8.3	+0.5	+0.6	3.00
Social Workers	26.36	30.52	36.79	41.44	43.03	+4.16	+6.27	+6.24	+1.59	49.00
Psychologists	0.80	1.80	3.10	2.84	2.99	+1.00	+1.30	-1.1	+1.5	5.00
Pharmacy	136.63	159.67	179.02	187.43	191.21	+23.04	+19.35	+12.19	+3.78	213.00
H&SC, Other	19.45	14.72	69.21	14.26	14.69	-4.73	+54.49	-54.52	+4.3	32.00
<b>Health &amp; Social Care Professionals</b>	<b>1,064.57</b>	<b>1,136.36</b>	<b>1,291.67</b>	<b>1,317.20</b>	<b>1,335.33</b>	<b>+71.79</b>	<b>+155.31</b>	<b>+43.66</b>	<b>+18.13</b>	<b>1,498.00</b>
Management (VIII & above)	50.69	54.41	55.80	59.06	59.84	+3.72	+1.39	+4.04	+7.8	61.00
Administrative/ Supervisory (V to VII)	236.64	286.01	338.44	376.86	382.06	+49.37	+52.43	+43.62	+5.20	397.00
Clerical (III & IV)	1,047.56	1,083.51	1,212.48	1,241.08	1,243.40	+35.95	+128.97	+30.92	+2.32	1,374.00
<b>Management &amp; Administrative</b>	<b>1,334.89</b>	<b>1,423.93</b>	<b>1,606.72</b>	<b>1,677.00</b>	<b>1,685.30</b>	<b>+89.04</b>	<b>+182.79</b>	<b>+78.58</b>	<b>+8.30</b>	<b>1,832.00</b>
Support	835.54	908.29	918.74	925.30	931.84	+72.75	+10.45	+13.10	+6.54	1,026.00
Maintenance/ Technical	103.02	93.57	96.71	99.57	101.18	-9.45	+3.14	+4.47	+1.61	104.00
<b>General Support</b>	<b>938.56</b>	<b>1,001.86</b>	<b>1,015.45</b>	<b>1,024.87</b>	<b>1,033.02</b>	<b>+63.30</b>	<b>+13.59</b>	<b>+17.57</b>	<b>+8.15</b>	<b>1,130.00</b>
Health Care Assistants	799.08	844.64	912.56	957.62	967.91	+45.56	+67.92	+55.35	+10.29	1,094.00
Care, other	30.43	47.19	70.08	87.49	86.75	+16.76	+22.89	+16.67	-7.4	97.00
<b>Patient &amp; Client Care</b>	<b>829.51</b>	<b>891.83</b>	<b>982.64</b>	<b>1,045.11</b>	<b>1,054.66</b>	<b>+62.32</b>	<b>+90.81</b>	<b>+72.02</b>	<b>+9.55</b>	<b>1,191.00</b>

South/South West Hospital Group: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>SSWHG</b>	<b>10,527.23</b>	<b>11,288.11</b>	<b>11,933.88</b>	<b>12,511.59</b>	<b>12,672.52</b>	<b>+760.88</b>	<b>+645.77</b>	<b>+738.64</b>	<b>+160.93</b>	<b>14,276.00</b>
Consultants	477.97	507.66	536.68	564.27	566.19	+29.69	+29.02	+29.51	+1.92	603.00
Registrars	509.02	529.87	563.87	623.50	636.63	+20.85	+34.00	+72.76	+13.13	654.00
SHO/ Interns	536.86	615.02	596.01	622.44	633.79	+78.16	-19.01	+37.78	+11.35	642.00
Medical/ Dental, other	9.43	8.08	10.24	12.07	10.95	-1.35	+2.16	+7.1	-1.12	17.00
<b>Medical &amp; Dental</b>	<b>1,533.28</b>	<b>1,660.63</b>	<b>1,706.80</b>	<b>1,822.28</b>	<b>1,847.56</b>	<b>+127.35</b>	<b>+46.17</b>	<b>+140.76</b>	<b>+25.28</b>	<b>1,916.00</b>
Nurse/ Midwife Manager	863.00	856.39	902.51	944.88	940.54	-6.61	+46.12	+38.03	-4.34	1,048.00
Nurse/ Midwife Specialist & AN/MP	146.31	194.06	222.26	244.87	251.32	+47.75	+28.20	+29.06	+6.45	279.00
Staff Nurse/ Staff Midwife	3,127.31	3,334.20	3,535.45	3,629.16	3,709.59	+206.89	+201.25	+174.14	+80.43	4,296.00
Public Health Nurse		0.18	0.23			+0.18	+0.05	-0.23		
Nursing/ Midwifery Student	67.98	62.36	48.58	99.63	77.96	-5.62	-13.78	+29.38	-21.67	118.00
Nursing/ Midwifery other	14.59	15.16	13.64	16.33	16.13	+5.7	-1.52	+2.49	-0.20	20.00
<b>Nursing &amp; Midwifery</b>	<b>4,219.19</b>	<b>4,462.35</b>	<b>4,722.67</b>	<b>4,934.87</b>	<b>4,995.54</b>	<b>+243.16</b>	<b>+260.32</b>	<b>+272.87</b>	<b>+60.67</b>	<b>5,761.00</b>
Therapy Professions	310.89	356.99	391.81	438.74	452.46	+46.10	+34.82	+60.65	+13.72	522.00
Health Science/ Diagnostics	784.08	854.08	904.47	913.53	921.11	+70.00	+50.39	+16.64	+7.58	1,060.00
Social Workers	32.54	36.92	38.45	45.20	46.43	+4.38	+1.53	+7.98	+1.23	52.00
Psychologists	1.50	1.50	3.42	6.04	6.02	+0.00	+1.92	+2.60	-0.02	7.00
Pharmacy	129.20	150.02	178.16	201.14	206.19	+20.82	+28.14	+28.03	+5.05	234.00
H&SC, Other	24.00	21.68	35.21	19.55	26.57	-2.32	+13.53	-8.64	+7.02	30.00
<b>Health &amp; Social Care Professionals</b>	<b>1,282.21</b>	<b>1,421.19</b>	<b>1,551.52</b>	<b>1,624.20</b>	<b>1,658.78</b>	<b>+138.98</b>	<b>+130.33</b>	<b>+107.26</b>	<b>+34.58</b>	<b>1,905.00</b>
Management (VIII & above)	50.00	55.50	65.50	77.64	77.06	+5.50	+10.00	+11.56	-0.58	78.00
Administrative/ Supervisory (V to VII)	264.94	322.12	361.57	407.63	420.65	+57.18	+39.45	+59.08	+13.02	455.00
Clerical (III & IV)	1,269.18	1,269.91	1,302.24	1,358.99	1,366.96	+7.3	+32.33	+64.72	+7.97	1,538.00
<b>Management &amp; Administrative</b>	<b>1,584.12</b>	<b>1,647.53</b>	<b>1,729.31</b>	<b>1,844.26</b>	<b>1,864.67</b>	<b>+63.41</b>	<b>+81.78</b>	<b>+135.36</b>	<b>+20.41</b>	<b>2,071.00</b>
Support	1,218.63	1,320.97	1,406.52	1,444.81	1,455.66	+102.34	+85.55	+49.14	+10.85	1,668.00
Maintenance/ Technical	32.60	40.94	39.10	35.39	35.66	+8.34	-1.84	-3.44	+2.7	38.00
<b>General Support</b>	<b>1,251.23</b>	<b>1,361.91</b>	<b>1,445.62</b>	<b>1,480.20</b>	<b>1,491.32</b>	<b>+110.68</b>	<b>+83.71</b>	<b>+45.70</b>	<b>+11.12</b>	<b>1,706.00</b>
Health Care Assistants	641.75	719.21	762.84	785.33	794.87	+77.46	+43.63	+32.03	+9.54	891.00
Care, other	15.45	15.29	15.12	20.45	19.78	-0.16	-0.17	+4.66	-0.67	26.00
<b>Patient &amp; Client Care</b>	<b>657.20</b>	<b>734.50</b>	<b>777.96</b>	<b>805.78</b>	<b>814.65</b>	<b>+77.30</b>	<b>+43.46</b>	<b>+36.69</b>	<b>+8.87</b>	<b>917.00</b>

University of Limerick Hospital Group: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>ULHG</b>	<b>4,146.39</b>	<b>4,506.43</b>	<b>5,043.39</b>	<b>5,195.53</b>	<b>5,219.95</b>	<b>+360.04</b>	<b>+536.96</b>	<b>+176.56</b>	<b>+24.42</b>	<b>5,721.00</b>
Consultants	165.14	183.51	190.98	200.29	195.83	+18.37	+7.47	+4.85	-4.46	212.00
Registrars	190.33	203.73	219.45	236.16	240.69	+13.40	+15.72	+21.24	+4.53	247.00
SHO/ Interns	196.80	258.72	266.41	251.51	256.03	+61.92	+7.69	-10.38	+4.52	259.00
Medical/ Dental, other	0.81	0.81	0.81	0.85	0.85	+0.00	+0.00	+0.04	+0.00	2.00
<b>Medical &amp; Dental</b>	<b>553.08</b>	<b>646.77</b>	<b>677.65</b>	<b>688.81</b>	<b>693.40</b>	<b>+93.69</b>	<b>+30.88</b>	<b>+15.75</b>	<b>+4.59</b>	<b>720.00</b>
Nurse/ Midwife Manager	325.18	346.40	388.01	423.84	430.75	+21.22	+41.61	+42.74	+6.91	463.00
Nurse/ Midwife Specialist & AN/MP	75.88	81.47	89.64	115.24	119.21	+5.59	+8.17	+29.57	+3.97	129.00
Staff Nurse/ Staff Midwife	1,226.03	1,300.07	1,480.07	1,454.81	1,462.11	+74.04	+180.00	-17.96	+7.30	1,667.00
Nursing/ Midwifery Student	18.93	11.99	8.73	14.69	6.48	-6.94	-3.26	-2.25	-8.21	9.00
Nursing/ Midwifery other	10.95	11.33	11.17	11.90	12.00	+0.38	-0.16	+0.83	+0.10	14.00
<b>Nursing &amp; Midwifery</b>	<b>1,656.97</b>	<b>1,751.26</b>	<b>1,977.62</b>	<b>2,020.48</b>	<b>2,030.55</b>	<b>+94.29</b>	<b>+226.36</b>	<b>+52.93</b>	<b>+10.07</b>	<b>2,282.00</b>
Therapy Professions	84.21	97.72	119.88	119.38	120.32	+13.51	+22.16	+4.44	+0.94	133.00
Health Science/ Diagnostics	252.13	254.07	272.15	260.08	262.64	+1.94	+18.08	-9.51	+2.56	287.00
Social Workers	11.16	11.15	14.16	12.38	12.29	-0.01	+3.01	-1.87	-0.09	14.00
Psychologists	2.96	3.50	3.99	5.72	5.26	+0.54	+0.49	+1.27	-0.46	7.00
Pharmacy	44.85	50.99	57.33	61.88	62.10	+6.14	+6.34	+4.77	+2.22	73.00
H&SC, Other	7.39	5.89	14.02	6.75	6.90	-1.50	+8.13	-7.12	+1.15	8.00
<b>Health &amp; Social Care Professionals</b>	<b>402.70</b>	<b>423.32</b>	<b>481.53</b>	<b>466.19</b>	<b>469.51</b>	<b>+20.62</b>	<b>+58.21</b>	<b>-12.02</b>	<b>+3.32</b>	<b>522.00</b>
Management (VIII & above)	35.72	37.29	41.70	43.86	44.79	+1.57	+4.41	+3.09	+0.93	45.00
Administrative/ Supervisory (V to VII)	102.77	128.97	172.96	209.36	215.69	+26.20	+43.99	+42.73	+6.33	225.00
Clerical (III & IV)	485.28	507.64	558.12	584.68	578.91	+22.36	+50.48	+20.79	-5.77	630.00
<b>Management &amp; Administrative</b>	<b>623.77</b>	<b>673.90</b>	<b>772.78</b>	<b>837.90</b>	<b>839.39</b>	<b>+50.13</b>	<b>+98.88</b>	<b>+66.61</b>	<b>+1.49</b>	<b>900.00</b>
Support	286.47	584.17	681.76	722.16	723.86	+297.70	+97.59	+42.10	+1.70	792.00
Maintenance/ Technical	38.52	37.58	38.88	37.55	37.26	-0.94	+1.30	-1.62	-0.29	38.00
<b>General Support</b>	<b>324.99</b>	<b>621.75</b>	<b>720.64</b>	<b>759.71</b>	<b>761.12</b>	<b>+296.76</b>	<b>+98.89</b>	<b>+40.48</b>	<b>+1.41</b>	<b>830.00</b>
Health Care Assistants	577.22	383.45	406.51	416.96	420.38	-193.77	+23.06	+13.87	+3.42	459.00
Care, other	7.66	5.98	6.66	5.48	5.60	-1.68	+0.68	-1.06	+0.12	8.00
<b>Patient &amp; Client Care</b>	<b>584.88</b>	<b>389.43</b>	<b>413.17</b>	<b>422.44</b>	<b>425.98</b>	<b>-195.45</b>	<b>+23.74</b>	<b>+12.81</b>	<b>+3.54</b>	<b>467.00</b>

other Acute Services: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>other Acute</b>	<b>91.17</b>	<b>100.75</b>	<b>110.72</b>	<b>121.39</b>	<b>124.96</b>	<b>+9.58</b>	<b>+9.97</b>	<b>+14.24</b>	<b>+3.57</b>	<b>131.00</b>
Nurse/ Midwife Manager	13.96	14.23	14.00	15.25	16.91	+2.7	-0.23	+2.91	+1.66	17.00
<b>Nursing &amp; Midwifery</b>	<b>13.96</b>	<b>14.23</b>	<b>14.00</b>	<b>15.25</b>	<b>16.91</b>	<b>+2.7</b>	<b>-0.23</b>	<b>+2.91</b>	<b>+1.66</b>	<b>17.00</b>
Health Science/ Diagnostics	3.00	3.00	4.00	3.98	4.00	+0.00	+1.00	+0.00	+0.02	4.00
Social Workers	1.00	1.00				+0.00	-1.00			
Pharmacy	4.00	3.95	5.98	7.96	7.97	-0.05	+2.03	+1.99	+0.01	8.00
<b>Health &amp; Social Care Professionals</b>	<b>8.00</b>	<b>7.95</b>	<b>9.98</b>	<b>11.94</b>	<b>11.97</b>	<b>-0.05</b>	<b>+2.03</b>	<b>+1.99</b>	<b>+0.03</b>	<b>12.00</b>
Management (VIII & above)	31.39	34.81	36.45	32.79	31.90	+3.42	+1.64	-4.55	-0.89	34.00
Administrative/ Supervisory (V to VII)	33.90	37.86	40.44	53.59	55.65	+3.96	+2.58	+15.21	+2.06	59.00
Clerical (III & IV)	3.92	5.90	9.85	7.82	8.53	+1.98	+3.95	-1.32	+0.71	9.00
<b>Management &amp; Administrative</b>	<b>69.21</b>	<b>78.57</b>	<b>86.74</b>	<b>94.20</b>	<b>96.08</b>	<b>+9.36</b>	<b>+8.17</b>	<b>+9.34</b>	<b>+1.88</b>	<b>102.00</b>

CHO 1: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>CHO 1</b>	<b>5,468.29</b>	<b>5,754.85</b>	<b>6,088.80</b>	<b>6,357.10</b>	<b>6,402.11</b>	<b>+286.56</b>	<b>+333.95</b>	<b>+313.31</b>	<b>+45.01</b>	<b>7,301.00</b>
Consultants	33.80	37.59	41.37	38.27	38.99	+3.79	+3.78	-2.38	+7.2	42.00
Registrars	65.34	71.18	74.47	78.45	78.27	+5.84	+3.29	+3.80	-1.18	81.00
SHO/ Interns	26.29	23.90	23.83	23.20	22.88	-2.39	-0.7	-9.5	-3.2	23.00
Medical/ Dental, other	80.05	80.38	73.65	58.72	59.93	+3.3	-6.73	-13.72	+1.21	96.00
<b>Medical &amp; Dental</b>	<b>205.48</b>	<b>213.05</b>	<b>213.32</b>	<b>198.64</b>	<b>200.07</b>	<b>+7.57</b>	<b>+2.27</b>	<b>-13.25</b>	<b>+1.43</b>	<b>242.00</b>
Nurse/ Midwife Manager	349.55	354.32	377.92	367.10	369.95	+4.77	+23.60	-7.97	+2.85	391.00
Nurse/ Midwife Specialist & AN/MP	101.97	117.89	124.41	160.62	164.49	+15.92	+6.52	+40.08	+3.87	173.00
Staff Nurse/ Staff Midwife	1,014.00	1,028.50	1,080.85	1,074.82	1,090.93	+14.50	+52.35	+10.08	+16.11	1,233.00
Public Health Nurse	155.91	152.63	149.99	151.70	153.70	-3.28	-2.64	+3.71	+2.00	178.00
Nursing/ Midwifery Student	20.98	23.49	22.69	28.69	22.66	+2.51	-8.0	-0.3	-6.03	31.00
Nursing/ Midwifery other	5.72	6.80	5.87	8.12	8.17	+1.08	-9.3	+2.30	+0.5	9.00
<b>Nursing &amp; Midwifery</b>	<b>1,648.13</b>	<b>1,683.63</b>	<b>1,761.73</b>	<b>1,791.05</b>	<b>1,809.90</b>	<b>+35.50</b>	<b>+78.10</b>	<b>+48.17</b>	<b>+18.85</b>	<b>2,015.00</b>
Therapy Professions	316.16	323.40	347.23	403.50	404.51	+7.24	+23.83	+57.28	+1.01	463.00
Health Science/ Diagnostics	6.53	6.64	7.83	9.33	8.72	+1.1	+1.19	+8.9	-6.1	11.00
Social Care	11.24	14.99	13.65	17.10	17.97	+3.75	-1.34	+4.32	+8.7	22.00
Social Workers	84.88	92.45	95.83	106.81	107.83	+7.57	+3.38	+12.00	+1.02	119.00
Psychologists	60.00	62.22	66.67	65.52	65.69	+2.22	+4.45	-9.8	+1.7	72.00
Pharmacy	1.50	2.50	4.68	2.54	2.54	+1.00	+2.18	-2.14	+0.0	3.00
H&SC, Other	32.43	30.94	38.79	44.45	47.13	-1.49	+7.85	+8.34	+2.68	66.00
<b>Health &amp; Social Care Professionals</b>	<b>512.74</b>	<b>533.14</b>	<b>574.68</b>	<b>649.25</b>	<b>654.39</b>	<b>+20.40</b>	<b>+41.54</b>	<b>+79.71</b>	<b>+5.14</b>	<b>756.00</b>
Management (VIII & above)	59.62	63.38	72.69	82.41	81.26	+3.76	+9.31	+8.57	-1.15	83.00
Administrative/ Supervisory (V to VII)	135.47	166.31	194.72	242.27	242.92	+30.84	+28.41	+48.20	+6.5	257.00
Clerical (III & IV)	455.58	478.45	546.21	549.82	559.25	+22.87	+67.76	+13.04	+9.43	629.00
<b>Management &amp; Administrative</b>	<b>650.67</b>	<b>708.14</b>	<b>813.62</b>	<b>874.50</b>	<b>883.43</b>	<b>+57.47</b>	<b>+105.48</b>	<b>+69.81</b>	<b>+8.93</b>	<b>969.00</b>
Support	305.81	310.10	288.90	290.31	288.45	+4.29	-21.20	-4.5	-1.86	359.00
Maintenance/ Technical	35.78	36.36	37.80	36.37	37.12	+5.8	+1.44	-6.8	+7.5	38.00
<b>General Support</b>	<b>341.59</b>	<b>346.46</b>	<b>326.70</b>	<b>326.68</b>	<b>325.57</b>	<b>+4.87</b>	<b>-19.76</b>	<b>-1.13</b>	<b>-1.11</b>	<b>397.00</b>
Health Care Assistants	1,422.82	1,518.84	1,576.88	1,601.91	1,601.40	+96.02	+58.04	+24.52	-5.1	1,797.00
Home Help	556.20	619.01	662.07	737.58	753.05	+62.81	+43.06	+90.98	+15.47	926.00
Ambulance Staff				0.80					-8.0	
Care, other	130.66	132.58	159.80	176.69	174.30	+1.92	+27.22	+14.50	-2.39	199.00
<b>Patient &amp; Client Care</b>	<b>2,109.68</b>	<b>2,270.43</b>	<b>2,398.75</b>	<b>2,516.98</b>	<b>2,528.75</b>	<b>+160.75</b>	<b>+128.32</b>	<b>+130.00</b>	<b>+11.77</b>	<b>2,922.00</b>

CHO 2: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>CHO 2</b>	<b>5,544.75</b>	<b>5,690.12</b>	<b>5,819.04</b>	<b>5,904.50</b>	<b>5,929.02</b>	<b>+145.37</b>	<b>+128.92</b>	<b>+109.98</b>	<b>+24.52</b>	<b>6,868.00</b>
Consultants	42.22	41.74	43.55	43.24	43.69	-4.8	+1.81	+1.4	+4.5	47.00
Registrars	75.16	85.87	85.00	90.47	88.94	+10.71	-8.7	+3.94	-1.53	90.00
SHO/ Interns	35.90	42.90	40.28	42.59	43.35	+7.00	-2.62	+3.07	+7.6	45.00
Medical/ Dental, other	58.75	61.85	54.53	59.09	56.61	+3.10	-7.32	+2.08	-2.48	68.00
<b>Medical &amp; Dental</b>	<b>212.03</b>	<b>232.36</b>	<b>223.36</b>	<b>235.39</b>	<b>232.59</b>	<b>+20.33</b>	<b>-9.00</b>	<b>+9.23</b>	<b>-2.80</b>	<b>250.00</b>
Nurse/ Midwife Manager	308.72	323.24	319.18	320.54	328.03	+14.52	-4.06	+8.85	+7.49	349.00
Nurse/ Midwife Specialist & AN/MP	92.63	107.90	113.01	137.37	142.04	+15.27	+5.11	+29.03	+4.67	149.00
Staff Nurse/ Staff Midwife	897.74	907.80	929.73	906.99	919.63	+10.06	+21.93	-10.10	+12.64	1,040.00
Public Health Nurse	191.59	198.60	187.77	183.88	184.17	+7.01	-10.83	-3.60	+2.9	213.00
Nursing/ Midwifery Student	8.87	10.85	29.24	38.02	28.78	+1.98	+18.39	-4.6	-9.24	37.00
Nursing/ Midwifery other	2.00	1.60	2.00	4.00	4.00	-4.0	+4.0	+2.00	+0.0	4.00
<b>Nursing &amp; Midwifery</b>	<b>1,501.55</b>	<b>1,549.99</b>	<b>1,580.93</b>	<b>1,590.80</b>	<b>1,606.65</b>	<b>+48.44</b>	<b>+30.94</b>	<b>+25.72</b>	<b>+15.85</b>	<b>1,792.00</b>
Therapy Professions	338.38	362.19	377.52	410.23	413.37	+23.81	+15.33	+35.85	+3.14	472.00
Health Science/ Diagnostics	6.48	7.51	9.25	9.66	9.71	+1.03	+1.74	+4.6	+0.5	10.00
Social Care	245.08	268.15	301.04	294.81	291.79	+23.07	+32.89	-9.25	-3.02	356.00
Social Workers	83.88	83.64	90.30	99.92	101.28	-2.4	+6.66	+10.98	+1.36	113.00
Psychologists	73.42	77.88	83.05	83.63	86.99	+4.46	+5.17	+3.94	+3.36	99.00
Pharmacy	4.53	3.77	4.89	5.07	4.98	-7.6	+1.12	+0.9	-0.9	6.00
H&SC, Other	58.94	56.36	62.59	72.76	79.93	-2.58	+6.23	+17.34	+7.17	115.00
<b>Health &amp; Social Care Professionals</b>	<b>810.71</b>	<b>859.50</b>	<b>928.64</b>	<b>976.08</b>	<b>988.05</b>	<b>+48.79</b>	<b>+69.14</b>	<b>+59.41</b>	<b>+11.97</b>	<b>1,171.00</b>
Management (VIII & above)	55.85	58.09	66.89	70.36	69.29	+2.24	+8.80	+2.40	-1.07	70.00
Administrative/ Supervisory (V to VII)	133.54	160.19	202.70	229.18	235.96	+26.65	+42.51	+33.26	+6.78	244.00
Clerical (III & IV)	467.90	447.62	450.06	442.60	437.03	-20.28	+2.44	-13.03	-5.57	502.00
<b>Management &amp; Administrative</b>	<b>657.29</b>	<b>665.90</b>	<b>719.65</b>	<b>742.14</b>	<b>742.28</b>	<b>+8.61</b>	<b>+53.75</b>	<b>+22.63</b>	<b>+1.4</b>	<b>816.00</b>
Support	157.79	152.46	144.23	144.91	143.18	-5.33	-8.23	-1.05	-1.73	204.00
Maintenance/ Technical	67.98	73.53	73.47	77.33	77.81	+5.55	-0.6	+4.34	+4.8	81.00
<b>General Support</b>	<b>225.77</b>	<b>225.99</b>	<b>217.70</b>	<b>222.24</b>	<b>220.99</b>	<b>+2.2</b>	<b>-8.29</b>	<b>+3.29</b>	<b>-1.25</b>	<b>285.00</b>
Health Care Assistants	1,367.21	1,418.69	1,445.41	1,402.10	1,405.00	+51.48	+26.72	-40.41	+2.90	1,638.00
Home Help	499.46	456.29	395.12	400.96	396.80	-43.17	-61.17	+1.68	-4.16	528.00
Care, other	270.73	281.40	308.23	334.79	336.66	+10.67	+26.83	+28.43	+1.87	388.00
<b>Patient &amp; Client Care</b>	<b>2,137.40</b>	<b>2,156.38</b>	<b>2,148.76</b>	<b>2,137.85</b>	<b>2,138.46</b>	<b>+18.98</b>	<b>-7.62</b>	<b>-10.30</b>	<b>+6.1</b>	<b>2,554.00</b>

CHO 3: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>CHO 3</b>	<b>4,356.63</b>	<b>4,609.54</b>	<b>4,946.27</b>	<b>5,061.33</b>	<b>5,092.22</b>	<b>+252.91</b>	<b>+336.73</b>	<b>+145.95</b>	<b>+30.89</b>	<b>5,978.00</b>
Consultants	27.31	28.33	30.78	33.42	32.64	+1.02	+2.45	+1.86	-0.78	38.00
Registrars	41.60	40.11	45.75	49.08	48.37	-1.49	+5.64	+2.62	-0.71	50.00
SHO/ Interns	24.95	22.41	22.00	29.91	30.91	-2.54	-0.41	+8.91	+1.00	31.00
Medical/ Dental, other	58.03	58.84	49.27	51.98	52.35	+0.81	-9.57	+3.08	+0.37	63.00
<b>Medical &amp; Dental</b>	<b>151.89</b>	<b>149.69</b>	<b>147.80</b>	<b>164.39</b>	<b>164.27</b>	<b>-2.20</b>	<b>-1.89</b>	<b>+16.47</b>	<b>-1.12</b>	<b>182.00</b>
Nurse/ Midwife Manager	246.38	249.74	254.68	257.43	251.55	+3.36	+4.94	-3.13	-5.88	263.00
Nurse/ Midwife Specialist & AN/MP	55.64	54.05	57.88	71.00	73.53	-1.59	+3.83	+15.65	+2.53	79.00
Staff Nurse/ Staff Midwife	787.23	830.69	850.30	839.04	849.17	+43.46	+19.61	-1.13	+10.13	960.00
Public Health Nurse	127.42	126.97	128.78	124.51	127.19	-0.45	+1.81	-1.59	+2.68	153.00
Nursing/ Midwifery Student	20.42	8.94	15.36	19.00	15.25	-11.48	+6.42	-1.11	-3.75	18.00
Nursing/ Midwifery other	3.72	3.72	3.72	3.74	3.75	+0.00	+0.00	+0.03	+0.01	4.00
<b>Nursing &amp; Midwifery</b>	<b>1,240.81</b>	<b>1,274.11</b>	<b>1,310.72</b>	<b>1,314.72</b>	<b>1,320.44</b>	<b>+33.30</b>	<b>+36.61</b>	<b>+9.72</b>	<b>+5.72</b>	<b>1,477.00</b>
Therapy Professions	213.86	223.32	248.88	272.42	278.92	+9.46	+25.56	+30.04	+6.50	311.00
Health Science/ Diagnostics	5.46	8.55	8.59	8.51	9.25	+3.09	+0.04	+0.66	+0.74	11.00
Social Care	244.68	287.87	288.59	274.64	277.25	+43.19	+0.72	-11.34	+2.61	320.00
Social Workers	59.37	57.84	61.76	68.36	68.04	-1.53	+3.92	+6.28	-0.32	76.00
Psychologists	123.60	125.98	122.41	127.06	130.27	+2.38	-3.57	+7.86	+3.21	137.00
Pharmacy	4.80	4.80	5.80	6.80	6.49	+0.00	+1.00	+0.69	-0.31	7.00
H&SC, Other	32.13	33.60	30.92	35.03	35.13	+1.47	-2.68	+4.21	+1.10	43.00
<b>Health &amp; Social Care Professionals</b>	<b>683.90</b>	<b>741.96</b>	<b>766.95</b>	<b>792.82</b>	<b>805.35</b>	<b>+58.06</b>	<b>+24.99</b>	<b>+38.40</b>	<b>+12.53</b>	<b>905.00</b>
Management (VIII & above)	38.01	41.70	49.22	56.88	57.09	+3.69	+7.52	+7.87	+0.21	58.00
Administrative/ Supervisory (V to VII)	132.23	149.09	171.47	203.08	209.00	+16.86	+22.38	+37.53	+5.92	221.00
Clerical (III & IV)	320.42	308.15	349.17	350.14	348.22	-12.27	+41.02	-0.95	-1.92	393.00
<b>Management &amp; Administrative</b>	<b>490.66</b>	<b>498.94</b>	<b>569.86</b>	<b>610.10</b>	<b>614.31</b>	<b>+8.28</b>	<b>+70.92</b>	<b>+44.45</b>	<b>+4.21</b>	<b>672.00</b>
Support	162.64	159.63	161.17	148.41	148.34	-3.01	+1.54	-12.83	-0.07	181.00
Maintenance/ Technical	77.32	76.41	85.48	81.79	83.20	-0.91	+9.07	-2.28	+1.41	87.00
<b>General Support</b>	<b>239.96</b>	<b>236.04</b>	<b>246.65</b>	<b>230.20</b>	<b>231.54</b>	<b>-3.92</b>	<b>+10.61</b>	<b>-15.11</b>	<b>+1.34</b>	<b>268.00</b>
Health Care Assistants	1,139.73	1,246.79	1,325.25	1,311.20	1,313.79	+107.06	+78.46	-11.46	+2.59	1,620.00
Home Help	175.91	217.21	293.58	340.28	343.30	+41.30	+76.37	+49.72	+3.02	518.00
Care, other	233.77	244.80	285.46	297.62	299.22	+11.03	+40.66	+13.76	+1.60	336.00
<b>Patient &amp; Client Care</b>	<b>1,549.41</b>	<b>1,708.80</b>	<b>1,904.29</b>	<b>1,949.10</b>	<b>1,956.31</b>	<b>+159.39</b>	<b>+195.49</b>	<b>+52.02</b>	<b>+7.21</b>	<b>2,474.00</b>

CHO 4: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>CHO 4</b>	<b>8,189.04</b>	<b>8,601.69</b>	<b>8,856.35</b>	<b>8,946.56</b>	<b>8,944.03</b>	<b>+412.65</b>	<b>+254.66</b>	<b>+87.68</b>	<b>-2.53</b>	<b>10,938.00</b>
Consultants	54.92	60.38	60.65	69.61	68.59	+5.46	+0.27	+7.94	-1.02	79.00
Registrars	103.33	102.50	103.98	89.26	90.40	-0.83	+1.48	-13.58	+1.14	96.00
SHO/ Interns	38.15	51.09	47.78	49.27	48.32	+12.94	-3.31	+0.54	-0.95	50.00
Medical/ Dental, other	111.35	116.41	122.37	139.25	138.64	+5.06	+5.96	+16.27	-0.61	233.00
<b>Medical &amp; Dental</b>	<b>307.75</b>	<b>330.38</b>	<b>334.78</b>	<b>347.39</b>	<b>345.95</b>	<b>+22.63</b>	<b>+4.40</b>	<b>+11.17</b>	<b>-1.44</b>	<b>458.00</b>
Nurse/ Midwife Manager	432.59	466.65	498.77	498.32	495.96	+34.06	+32.12	-2.81	-2.36	537.00
Nurse/ Midwife Specialist & AN/MP	80.86	98.25	90.60	97.98	100.99	+17.39	-7.65	+10.39	+3.01	110.00
Staff Nurse/ Staff Midwife	1,445.56	1,498.33	1,493.60	1,485.98	1,529.49	+52.77	-4.73	+35.89	+43.51	1,814.00
Public Health Nurse	215.95	227.56	215.97	207.80	215.70	+11.61	-11.59	-0.27	+7.90	270.00
Nursing/ Midwifery Student	59.75	28.49	33.69	42.13	28.56	-31.26	+5.20	-5.13	-13.57	46.00
Nursing/ Midwifery other	0.51		1.00	1.00	1.00	-0.51	+1.00	+0.00	+0.00	1.00
<b>Nursing &amp; Midwifery</b>	<b>2,235.22</b>	<b>2,319.28</b>	<b>2,333.63</b>	<b>2,333.21</b>	<b>2,371.70</b>	<b>+84.06</b>	<b>+14.35</b>	<b>+38.07</b>	<b>+38.49</b>	<b>2,778.00</b>
Therapy Professions	448.13	464.09	528.34	550.97	549.40	+15.96	+64.25	+21.06	-1.57	654.00
Health Science/ Diagnostics	11.91	13.29	14.03	14.03	15.04	+1.38	+0.74	+1.01	+1.01	18.00
Social Care	239.93	252.16	266.51	266.87	266.10	+12.23	+14.35	-0.41	-0.77	310.00
Social Workers	114.68	131.96	134.70	144.60	144.87	+17.28	+2.74	+10.17	+0.27	164.00
Psychologists	137.87	151.65	151.43	149.91	150.84	+13.78	-0.22	-0.59	+0.93	169.00
Pharmacy	8.03	10.64	10.09	8.10	8.53	+2.61	-0.55	-1.56	+0.43	14.00
H&SC, Other	60.30	63.53	75.85	76.83	75.39	+3.23	+12.32	-0.46	-1.44	105.00
<b>Health &amp; Social Care Professionals</b>	<b>1,020.85</b>	<b>1,087.32</b>	<b>1,180.95</b>	<b>1,211.31</b>	<b>1,210.17</b>	<b>+66.47</b>	<b>+93.63</b>	<b>+29.22</b>	<b>-1.14</b>	<b>1,434.00</b>
Management (VIII & above)	72.75	75.07	78.82	87.62	89.42	+2.32	+3.75	+10.60	+1.80	93.00
Administrative/ Supervisory (V to VII)	160.97	177.33	201.63	243.11	246.82	+16.36	+24.30	+45.19	+3.71	266.00
Clerical (III & IV)	504.66	545.80	587.33	576.64	572.81	+41.14	+41.53	-14.52	-3.83	699.00
<b>Management &amp; Administrative</b>	<b>738.38</b>	<b>798.20</b>	<b>867.78</b>	<b>907.37</b>	<b>909.05</b>	<b>+59.82</b>	<b>+69.58</b>	<b>+41.27</b>	<b>+1.68</b>	<b>1,058.00</b>
Support	336.90	351.93	361.38	355.78	353.98	+15.03	+9.45	-7.40	-1.80	486.00
Maintenance/ Technical	22.28	23.43	23.92	21.92	23.92	+1.15	+0.49	+0.00	+2.00	28.00
<b>General Support</b>	<b>359.18</b>	<b>375.36</b>	<b>385.30</b>	<b>377.70</b>	<b>377.90</b>	<b>+16.18</b>	<b>+9.94</b>	<b>-7.40</b>	<b>+2.00</b>	<b>514.00</b>
Health Care Assistants	1,954.13	2,121.24	2,208.57	2,144.33	2,138.97	+167.11	+87.33	-69.60	-5.36	2,491.00
Home Help	1,123.65	1,075.92	1,039.02	1,096.61	1,067.30	-47.73	-36.90	+28.28	-29.31	1,558.00
Care, other	449.88	493.99	506.32	528.64	522.99	+44.11	+12.33	+16.67	-5.65	647.00
<b>Patient &amp; Client Care</b>	<b>3,527.66</b>	<b>3,691.15</b>	<b>3,753.91</b>	<b>3,769.58</b>	<b>3,729.26</b>	<b>+163.49</b>	<b>+62.76</b>	<b>-24.65</b>	<b>-40.32</b>	<b>4,696.00</b>

CHO 5: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>CHO 5</b>	<b>5,281.69</b>	<b>5,476.73</b>	<b>5,670.91</b>	<b>5,788.20</b>	<b>5,810.92</b>	<b>+195.04</b>	<b>+194.18</b>	<b>+140.01</b>	<b>+22.72</b>	<b>6,832.00</b>
Consultants	30.23	29.13	32.11	37.38	36.98	-1.10	+2.98	+4.87	-4.0	39.00
Registrars	28.00	29.73	38.88	41.90	42.13	+1.73	+9.15	+3.25	+2.3	43.00
SHO/ Interns	38.00	38.05	32.97	30.61	31.30	+0.5	-5.08	-1.67	+6.9	33.00
Medical/ Dental, other	65.98	71.40	74.59	74.97	75.32	+5.42	+3.19	+7.3	+3.35	102.00
<b>Medical &amp; Dental</b>	<b>162.21</b>	<b>168.31</b>	<b>178.55</b>	<b>184.86</b>	<b>185.73</b>	<b>+6.10</b>	<b>+10.24</b>	<b>+7.18</b>	<b>+8.7</b>	<b>217.00</b>
Nurse/ Midwife Manager	338.06	364.73	374.61	370.17	375.25	+26.67	+9.88	+6.4	+5.08	399.00
Nurse/ Midwife Specialist & AN/MP	51.86	77.86	75.68	102.89	107.15	+26.00	-2.18	+31.47	+4.26	118.00
Staff Nurse/ Staff Midwife	967.20	971.53	993.16	962.80	976.18	+4.33	+21.63	-16.98	+13.38	1,131.00
Public Health Nurse	174.40	176.01	167.93	159.99	165.20	+1.61	-8.08	-2.73	+5.21	202.00
Nursing/ Midwifery Student	12.34	17.26	14.22	38.26	17.02	+4.92	-3.04	+2.80	-21.24	19.00
Nursing/ Midwifery other	4.44	4.38	4.45	3.59	3.57	-0.06	+0.07	-0.88	-0.02	4.00
<b>Nursing &amp; Midwifery</b>	<b>1,548.30</b>	<b>1,611.77</b>	<b>1,630.05</b>	<b>1,637.70</b>	<b>1,644.37</b>	<b>+63.47</b>	<b>+18.28</b>	<b>+14.32</b>	<b>+6.67</b>	<b>1,873.00</b>
Therapy Professions	327.22	324.85	347.81	370.93	374.80	-2.37	+22.96	+26.99	+3.87	428.00
Health Science/ Diagnostics	3.80	7.63	6.58	6.82	7.40	+3.83	-1.05	+8.2	+5.8	8.00
Social Care	163.81	152.67	166.85	167.36	172.88	-11.14	+14.18	+6.03	+5.52	206.00
Social Workers	59.81	63.25	61.71	65.39	66.78	+3.44	-1.54	+5.07	+1.39	75.00
Psychologists	78.83	78.64	77.07	80.67	82.33	-1.19	-1.57	+5.26	+1.66	93.00
Pharmacy	1.00	1.97	3.40	3.19	3.35	+9.7	+1.43	-0.05	+1.16	4.00
H&SC, Other	35.08	31.96	43.81	49.14	49.12	-3.12	+11.85	+5.31	-0.02	55.00
<b>Health &amp; Social Care Professionals</b>	<b>669.55</b>	<b>660.97</b>	<b>707.23</b>	<b>743.50</b>	<b>756.66</b>	<b>-8.58</b>	<b>+46.26</b>	<b>+49.43</b>	<b>+13.16</b>	<b>869.00</b>
Management (VIII & above)	43.07	47.10	58.12	69.52	70.99	+4.03	+11.02	+12.87	+1.47	72.00
Administrative/ Supervisory (V to VII)	125.03	138.08	161.22	220.00	220.59	+13.05	+23.14	+59.37	+5.9	229.00
Clerical (III & IV)	330.07	324.39	348.66	379.22	387.44	-5.68	+24.27	+38.78	+8.22	441.00
<b>Management &amp; Administrative</b>	<b>498.17</b>	<b>509.57</b>	<b>568.00</b>	<b>668.74</b>	<b>679.02</b>	<b>+11.40</b>	<b>+58.43</b>	<b>+111.02</b>	<b>+10.28</b>	<b>742.00</b>
Support	332.04	300.10	281.14	283.17	279.65	-31.94	-18.96	-1.49	-3.52	351.00
Maintenance/ Technical	38.76	31.06	29.90	30.26	30.38	-7.70	-1.16	+4.8	+1.12	33.00
<b>General Support</b>	<b>370.80</b>	<b>331.16</b>	<b>311.04</b>	<b>313.43</b>	<b>310.03</b>	<b>-39.64</b>	<b>-20.12</b>	<b>-1.01</b>	<b>-3.40</b>	<b>384.00</b>
Health Care Assistants	1,142.18	1,317.18	1,350.82	1,299.38	1,291.76	+175.00	+33.64	-59.06	-7.62	1,491.00
Home Help	668.58	646.15	648.54	647.46	647.64	-22.43	+2.39	-0.90	+1.8	901.00
Care, other	221.90	231.62	276.68	293.13	295.71	+9.72	+45.06	+19.03	+2.58	355.00
<b>Patient &amp; Client Care</b>	<b>2,032.66</b>	<b>2,194.95</b>	<b>2,276.04</b>	<b>2,239.97</b>	<b>2,235.11</b>	<b>+162.29</b>	<b>+81.09</b>	<b>-40.93</b>	<b>-4.86</b>	<b>2,747.00</b>

CHO 6: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>CHO 6</b>	<b>3,378.10</b>	<b>3,465.34</b>	<b>3,560.94</b>	<b>3,618.11</b>	<b>3,642.37</b>	<b>+87.24</b>	<b>+95.60</b>	<b>+81.43</b>	<b>+24.26</b>	<b>4,186.00</b>
Consultants	48.25	51.43	52.41	56.42	59.08	+3.18	+9.8	+6.67	+2.66	68.00
Registrars	48.77	43.81	50.83	60.85	61.60	-4.96	+7.02	+10.77	+7.5	64.00
SHO/ Interns	15.50	19.50	18.50	14.91	15.53	+4.00	-1.00	-2.97	+6.2	23.00
Medical/ Dental, other	51.22	45.00	44.81	47.07	48.19	-6.22	-1.19	+3.38	+1.12	68.00
<b>Medical &amp; Dental</b>	<b>163.74</b>	<b>159.74</b>	<b>166.55</b>	<b>179.25</b>	<b>184.40</b>	<b>-4.00</b>	<b>+6.81</b>	<b>+17.85</b>	<b>+5.15</b>	<b>223.00</b>
Nurse/ Midwife Manager	210.53	205.72	200.89	206.24	211.23	-4.81	-4.83	+10.34	+4.99	223.00
Nurse/ Midwife Specialist & AN/MP	20.61	24.04	28.18	36.16	36.68	+3.43	+4.14	+8.50	+5.2	43.00
Staff Nurse/ Staff Midwife	541.78	554.37	548.95	565.20	557.20	+12.59	-5.42	+8.25	-8.00	624.00
Public Health Nurse	116.76	111.85	109.82	101.33	102.54	-4.91	-2.03	-7.28	+1.21	121.00
Nursing/ Midwifery Student	13.50	15.90	11.96	8.37	8.00	+2.40	-3.94	-3.96	-3.7	8.00
Nursing/ Midwifery other	2.00	3.00	3.70	4.80	4.80	+1.00	+7.0	+1.10	+0.0	5.00
<b>Nursing &amp; Midwifery</b>	<b>905.18</b>	<b>914.88</b>	<b>903.50</b>	<b>922.10</b>	<b>920.45</b>	<b>+9.70</b>	<b>-11.38</b>	<b>+16.95</b>	<b>-1.65</b>	<b>1,024.00</b>
Therapy Professions	238.11	237.60	235.29	251.79	251.44	-0.51	-2.31	+16.15	-3.5	303.00
Health Science/ Diagnostics	18.08	20.02	17.84	15.24	16.18	+1.94	-2.18	-1.66	+9.4	20.00
Social Care	364.17	391.92	426.48	420.82	417.72	+27.75	+34.56	-8.76	-3.10	466.00
Social Workers	57.09	54.27	59.86	61.31	71.50	-2.82	+5.59	+11.64	+10.19	80.00
Psychologists	56.43	66.45	66.38	68.71	68.50	+10.02	-0.07	+2.12	-2.1	83.00
Pharmacy	3.66	3.90	7.21	8.11	7.87	+2.4	+3.31	+6.66	-2.4	10.00
H&SC, Other	14.32	10.36	15.25	14.97	14.31	-3.96	+4.89	-0.94	-0.66	17.00
<b>Health &amp; Social Care Professionals</b>	<b>751.86</b>	<b>784.52</b>	<b>828.31</b>	<b>840.95</b>	<b>847.52</b>	<b>+32.66</b>	<b>+43.79</b>	<b>+19.21</b>	<b>+6.57</b>	<b>979.00</b>
Management (VIII & above)	67.79	69.34	81.99	83.33	84.74	+1.55	+12.65	+2.75	+1.41	89.00
Administrative/ Supervisory (V to VII)	170.14	166.26	193.53	235.69	239.33	-3.88	+27.27	+45.80	+3.64	266.00
Clerical (III & IV)	237.11	260.10	253.08	261.72	264.73	+22.99	-7.02	+11.65	+3.01	307.00
<b>Management &amp; Administrative</b>	<b>475.04</b>	<b>495.70</b>	<b>528.60</b>	<b>580.74</b>	<b>588.80</b>	<b>+20.66</b>	<b>+32.90</b>	<b>+60.20</b>	<b>+8.06</b>	<b>662.00</b>
Support	191.04	192.20	186.77	177.42	180.71	+1.16	-5.43	-6.06	+3.29	219.00
Maintenance/ Technical	22.66	22.00	23.00	23.00	24.00	-0.66	+1.00	+1.00	+1.00	26.00
<b>General Support</b>	<b>213.70</b>	<b>214.20</b>	<b>209.77</b>	<b>200.42</b>	<b>204.71</b>	<b>+5.0</b>	<b>-4.43</b>	<b>-5.06</b>	<b>+4.29</b>	<b>245.00</b>
Health Care Assistants	538.43	565.84	594.72	571.02	571.03	+27.41	+28.88	-23.69	+0.1	643.00
Care, other	330.15	330.46	329.49	323.63	325.46	+3.1	-0.97	-4.03	+1.83	410.00
<b>Patient &amp; Client Care</b>	<b>868.58</b>	<b>896.30</b>	<b>924.21</b>	<b>894.65</b>	<b>896.49</b>	<b>+27.72</b>	<b>+27.91</b>	<b>-27.72</b>	<b>+1.84</b>	<b>1,053.00</b>

CHO 7: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>CHO 7</b>	<b>6,514.51</b>	<b>6,782.87</b>	<b>7,073.15</b>	<b>7,146.92</b>	<b>7,199.10</b>	<b>+268.36</b>	<b>+290.28</b>	<b>+125.95</b>	<b>+52.18</b>	<b>8,313.00</b>
Consultants	59.74	66.16	67.26	64.60	64.40	+6.42	+1.10	-2.86	-2.0	68.00
Registrars	94.87	100.09	99.71	110.24	108.21	+5.22	-3.8	+8.50	-2.03	114.00
SHO/ Interns	35.79	38.31	41.28	44.55	44.70	+2.52	+2.97	+3.42	+1.5	48.00
Medical/ Dental, other	80.44	79.68	71.78	63.61	60.80	-7.6	-7.90	-10.98	-2.81	87.00
<b>Medical &amp; Dental</b>	<b>270.84</b>	<b>284.24</b>	<b>280.03</b>	<b>283.00</b>	<b>278.11</b>	<b>+13.40</b>	<b>-4.21</b>	<b>-1.92</b>	<b>-4.89</b>	<b>317.00</b>
Nurse/ Midwife Manager	396.01	407.48	445.33	451.32	459.74	+11.47	+37.85	+14.41	+8.42	490.00
Nurse/ Midwife Specialist & AN/MP	93.78	109.53	113.33	123.20	132.71	+15.75	+3.80	+19.38	+9.51	145.00
Staff Nurse/ Staff Midwife	992.85	1,020.82	1,063.80	1,048.12	1,048.45	+27.97	+42.98	-15.35	+3.33	1,197.00
Public Health Nurse	175.41	176.57	175.32	167.91	166.27	+1.16	-1.25	-9.05	-1.64	203.00
Nursing/ Midwifery Student	32.23	32.09	32.34	30.38	26.91	-1.4	+2.5	-5.43	-3.47	28.00
Nursing/ Midwifery other	10.04	9.35	9.82	11.41	11.36	-6.9	+4.7	+1.54	-0.5	13.00
<b>Nursing &amp; Midwifery</b>	<b>1,700.32</b>	<b>1,755.84</b>	<b>1,839.94</b>	<b>1,832.34</b>	<b>1,845.44</b>	<b>+55.52</b>	<b>+84.10</b>	<b>+5.50</b>	<b>+13.10</b>	<b>2,076.00</b>
Therapy Professions	449.97	462.50	470.68	493.58	488.09	+12.53	+8.18	+17.41	-5.49	555.00
Health Science/ Diagnostics	3.22	4.22	3.22	10.41	11.84	+1.00	-1.00	+8.62	+1.43	15.00
Social Care	371.22	399.83	433.24	462.28	475.70	+28.61	+33.41	+42.46	+13.42	528.00
Social Workers	104.54	107.94	110.69	116.10	120.68	+3.40	+2.75	+9.99	+4.58	136.00
Psychologists	80.67	86.64	89.13	94.83	96.66	+5.97	+2.49	+7.53	+1.83	108.00
Pharmacy	40.03	37.61	44.84	39.36	41.38	-2.42	+7.23	-3.46	+2.02	47.00
H&SC, Other	44.44	41.45	43.80	45.83	46.05	-2.99	+2.35	+2.25	+2.22	54.00
<b>Health &amp; Social Care Professionals</b>	<b>1,094.09</b>	<b>1,140.19</b>	<b>1,195.60</b>	<b>1,262.39</b>	<b>1,280.40</b>	<b>+46.10</b>	<b>+55.41</b>	<b>+84.80</b>	<b>+18.01</b>	<b>1,443.00</b>
Management (VIII & above)	72.93	84.70	99.95	111.78	110.16	+11.77	+15.25	+10.21	-1.62	112.00
Administrative/ Supervisory (V to VII)	182.32	214.11	253.62	276.17	280.65	+31.79	+39.51	+27.03	+4.48	295.00
Clerical (III & IV)	350.54	380.27	397.91	428.49	435.54	+29.73	+17.64	+37.63	+7.05	496.00
<b>Management &amp; Administrative</b>	<b>605.79</b>	<b>679.08</b>	<b>751.48</b>	<b>816.44</b>	<b>826.35</b>	<b>+73.29</b>	<b>+72.40</b>	<b>+74.87</b>	<b>+9.91</b>	<b>903.00</b>
Support	410.48	401.79	384.62	384.16	384.72	-8.69	-17.17	+1.0	+5.6	484.00
Maintenance/ Technical	41.07	46.15	47.57	37.03	42.51	+5.08	+1.42	-5.06	+5.48	46.00
<b>General Support</b>	<b>451.55</b>	<b>447.94</b>	<b>432.19</b>	<b>421.19</b>	<b>427.23</b>	<b>-3.61</b>	<b>-15.75</b>	<b>-4.96</b>	<b>+6.04</b>	<b>530.00</b>
Health Care Assistants	1,654.64	1,722.76	1,794.82	1,747.19	1,755.24	+68.12	+72.06	-39.58	+8.05	2,060.00
Home Help	126.98	131.77	122.02	127.84	130.35	+4.79	-9.75	+8.33	+2.51	236.00
Care, other	610.30	621.05	657.07	656.53	655.98	+10.75	+36.02	-1.09	-5.5	748.00
<b>Patient &amp; Client Care</b>	<b>2,391.92</b>	<b>2,475.58</b>	<b>2,573.91</b>	<b>2,531.56</b>	<b>2,541.57</b>	<b>+83.66</b>	<b>+98.33</b>	<b>-32.34</b>	<b>+10.01</b>	<b>3,044.00</b>

CHO 8: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>CHO 8</b>	<b>6,135.01</b>	<b>6,336.76</b>	<b>6,448.94</b>	<b>6,427.72</b>	<b>6,449.95</b>	<b>+201.75</b>	<b>+112.18</b>	<b>+1.01</b>	<b>+22.23</b>	<b>7,676.00</b>
Consultants	42.27	43.50	44.11	42.95	42.80	+1.23	+6.1	-1.31	-1.15	45.00
Registrars	105.91	114.09	124.66	123.67	122.06	+8.18	+10.57	-2.60	-1.61	127.00
SHO/ Interns	38.00	27.02	23.12	27.45	29.75	-10.98	-3.90	+6.63	+2.30	31.00
Medical/ Dental, other	72.42	72.54	64.37	64.14	64.99	+1.12	-8.17	+6.22	+8.5	84.00
<b>Medical &amp; Dental</b>	<b>258.60</b>	<b>257.15</b>	<b>256.26</b>	<b>258.21</b>	<b>259.60</b>	<b>-1.45</b>	<b>-8.9</b>	<b>+3.34</b>	<b>+1.39</b>	<b>287.00</b>
Nurse/ Midwife Manager	371.61	379.35	376.42	370.48	369.36	+7.74	-2.93	-7.06	-1.12	397.00
Nurse/ Midwife Specialist & AN/MP	99.76	111.31	117.42	125.63	131.42	+11.55	+6.11	+14.00	+5.79	147.00
Staff Nurse/ Staff Midwife	997.85	1,013.29	1,001.27	997.04	1,002.41	+15.44	-12.02	+1.14	+5.37	1,160.00
Public Health Nurse	199.15	200.96	204.16	219.04	215.27	+1.81	+3.20	+11.11	-3.77	260.00
Nursing/ Midwifery Student	4.48	17.03	14.09	17.58	13.49	+12.55	-2.94	-6.0	-4.09	17.00
Nursing/ Midwifery other	9.41	12.41	13.03	10.29	10.30	+3.00	+6.2	-2.73	+0.1	11.00
<b>Nursing &amp; Midwifery</b>	<b>1,682.26</b>	<b>1,734.35</b>	<b>1,726.39</b>	<b>1,740.06</b>	<b>1,742.25</b>	<b>+52.09</b>	<b>-7.96</b>	<b>+15.86</b>	<b>+2.19</b>	<b>1,992.00</b>
Therapy Professions	377.02	394.71	397.53	378.81	378.24	+17.69	+2.82	-19.29	-5.7	454.00
Health Science/ Diagnostics	7.23	9.32	11.02	12.89	13.25	+2.09	+1.70	+2.23	+3.36	14.00
Social Care	367.96	387.81	409.43	413.41	411.20	+19.85	+21.62	+1.77	-2.21	501.00
Social Workers	87.54	88.64	92.92	104.15	105.78	+1.10	+4.28	+12.86	+1.63	122.00
Psychologists	119.72	115.13	115.57	109.12	108.54	-4.59	+4.4	-7.03	-5.8	118.00
Pharmacy	7.27	8.31	12.38	10.78	10.78	+1.04	+4.07	-1.60	+0.0	13.00
H&SC, Other	52.35	53.64	54.37	61.48	60.85	+1.29	+7.3	+6.48	-6.3	70.00
<b>Health &amp; Social Care Professionals</b>	<b>1,019.09</b>	<b>1,057.56</b>	<b>1,093.22</b>	<b>1,090.64</b>	<b>1,088.64</b>	<b>+38.47</b>	<b>+35.66</b>	<b>-4.58</b>	<b>-2.00</b>	<b>1,292.00</b>
Management (VIII & above)	62.41	66.99	76.36	81.50	83.60	+4.58	+9.37	+7.24	+2.10	86.00
Administrative/ Supervisory (V to VII)	176.41	203.66	234.55	239.33	239.35	+27.25	+30.89	+4.80	+0.2	255.00
Clerical (III & IV)	507.02	532.75	518.17	534.01	531.34	+25.73	-14.58	+13.17	-2.67	622.00
<b>Management &amp; Administrative</b>	<b>745.84</b>	<b>803.40</b>	<b>829.08</b>	<b>854.84</b>	<b>854.29</b>	<b>+57.56</b>	<b>+25.68</b>	<b>+25.21</b>	<b>-5.5</b>	<b>963.00</b>
Support	127.37	118.11	111.67	106.73	105.47	-9.26	-6.44	-6.20	-1.26	133.00
Maintenance/ Technical	68.79	68.63	63.74	63.08	62.24	-1.6	-4.89	-1.50	-8.4	66.00
<b>General Support</b>	<b>196.16</b>	<b>186.74</b>	<b>175.41</b>	<b>169.81</b>	<b>167.71</b>	<b>-9.42</b>	<b>-11.33</b>	<b>-7.70</b>	<b>-2.10</b>	<b>199.00</b>
Health Care Assistants	1,577.39	1,662.62	1,735.68	1,631.89	1,651.88	+85.23	+73.06	-83.80	+19.99	1,990.00
Home Help	418.21	396.81	385.29	416.79	415.77	-21.40	-11.52	+30.48	-1.02	632.00
Care, other	237.46	238.13	247.61	265.48	269.81	+6.7	+9.48	+22.20	+4.33	321.00
<b>Patient &amp; Client Care</b>	<b>2,233.06</b>	<b>2,297.56</b>	<b>2,368.58</b>	<b>2,314.16</b>	<b>2,337.46</b>	<b>+64.50</b>	<b>+71.02</b>	<b>-31.12</b>	<b>+23.30</b>	<b>2,943.00</b>

CHO 9: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>CHO 9</b>	<b>6,582.20</b>	<b>6,949.54</b>	<b>7,165.27</b>	<b>7,194.30</b>	<b>7,258.76</b>	<b>+367.34</b>	<b>+215.73</b>	<b>+93.49</b>	<b>+64.46</b>	<b>8,308.00</b>
Consultants	68.47	64.45	68.42	71.82	71.31	-4.02	+3.97	+2.89	-51	79.00
Registrars	98.13	90.97	116.03	133.45	130.05	-7.16	+25.06	+14.02	-3.40	136.00
SHO/ Interns	66.16	71.17	48.02	49.13	50.98	+5.01	-23.15	+2.96	+1.85	53.00
Medical/ Dental, other	56.79	56.16	57.62	56.71	56.49	-63	+1.46	-1.13	-22	70.00
<b>Medical &amp; Dental</b>	<b>289.55</b>	<b>282.75</b>	<b>290.09</b>	<b>311.11</b>	<b>308.83</b>	<b>-6.80</b>	<b>+7.34</b>	<b>+18.74</b>	<b>-2.28</b>	<b>338.00</b>
Nurse/ Midwife Manager	435.08	457.20	480.08	488.07	491.22	+22.12	+22.88	+11.14	+3.15	527.00
Nurse/ Midwife Specialist & AN/MP	84.88	101.42	111.21	139.68	146.16	+16.54	+9.79	+34.95	+6.48	157.00
Staff Nurse/ Staff Midwife	1,195.65	1,223.26	1,238.54	1,212.30	1,219.06	+27.61	+15.28	-19.48	+6.76	1,384.00
Public Health Nurse	175.52	181.91	180.91	178.34	176.10	+6.39	-1.00	-4.81	-2.24	211.00
Nursing/ Midwifery Student	54.67	59.73	47.93	37.66	37.35	+5.06	-11.80	-10.58	-31	40.00
Nursing/ Midwifery other	19.71	22.90	19.40	20.99	20.99	+3.19	-3.50	+1.59	+0.00	23.00
<b>Nursing &amp; Midwifery</b>	<b>1,965.51</b>	<b>2,046.42</b>	<b>2,078.07</b>	<b>2,077.04</b>	<b>2,090.88</b>	<b>+80.91</b>	<b>+31.65</b>	<b>+12.81</b>	<b>+13.84</b>	<b>2,342.00</b>
Therapy Professions	486.45	530.00	570.89	585.74	588.69	+43.55	+40.89	+17.80	+2.95	671.00
Health Science/ Diagnostics	36.67	33.53	32.20	25.99	25.96	-3.14	-1.33	-6.24	-0.03	27.00
Social Care	695.12	745.40	814.36	799.13	814.33	+50.28	+68.96	-0.03	+15.20	977.00
Social Workers	125.39	138.53	132.73	155.01	157.37	+13.14	-5.80	+24.64	+2.36	176.00
Psychologists	163.87	182.56	180.81	182.87	187.43	+18.69	-1.75	+6.62	+4.56	205.00
Pharmacy	24.71	29.34	29.86	26.61	26.76	+4.63	+5.2	-3.10	+1.5	33.00
H&SC, Other	70.59	68.71	76.74	65.07	66.18	-1.88	+8.03	-10.56	+1.11	76.00
<b>Health &amp; Social Care Professionals</b>	<b>1,602.80</b>	<b>1,728.07</b>	<b>1,837.59</b>	<b>1,840.42</b>	<b>1,866.72</b>	<b>+125.27</b>	<b>+109.52</b>	<b>+29.13</b>	<b>+26.30</b>	<b>2,165.00</b>
Management (VIII & above)	79.43	84.95	97.78	98.41	97.23	+5.52	+12.83	-5.5	-1.18	99.00
Administrative/ Supervisory (V to VII)	207.86	243.09	308.75	352.67	359.87	+35.23	+65.66	+51.12	+7.20	379.00
Clerical (III & IV)	451.44	506.69	543.41	522.25	523.40	+55.25	+36.72	-20.01	+1.15	610.00
<b>Management &amp; Administrative</b>	<b>738.73</b>	<b>834.73</b>	<b>949.94</b>	<b>973.33</b>	<b>980.50</b>	<b>+96.00</b>	<b>+115.21</b>	<b>+30.56</b>	<b>+7.17</b>	<b>1,088.00</b>
Support	451.78	402.72	397.67	384.87	385.13	-49.06	-5.05	-12.54	+2.6	467.00
Maintenance/ Technical	35.30	36.37	34.00	35.15	36.04	+1.07	-2.37	+2.04	+8.9	38.00
<b>General Support</b>	<b>487.08</b>	<b>439.09</b>	<b>431.67</b>	<b>420.02</b>	<b>421.17</b>	<b>-47.99</b>	<b>-7.42</b>	<b>-10.50</b>	<b>+1.15</b>	<b>505.00</b>
Health Care Assistants	1,277.67	1,385.30	1,344.17	1,303.85	1,321.43	+107.63	-41.13	-22.74	+17.58	1,565.00
Care, other	220.86	233.18	233.74	268.53	269.23	+12.32	+5.6	+35.49	+7.0	305.00
<b>Patient &amp; Client Care</b>	<b>1,498.53</b>	<b>1,618.48</b>	<b>1,577.91</b>	<b>1,572.38</b>	<b>1,590.66</b>	<b>+119.95</b>	<b>-40.57</b>	<b>+12.75</b>	<b>+18.28</b>	<b>1,870.00</b>

other Community Services: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>other Comm</b>	<b>638.31</b>	<b>709.32</b>	<b>740.45</b>	<b>723.25</b>	<b>728.09</b>	<b>+71.01</b>	<b>+31.13</b>	<b>-12.36</b>	<b>+4.84</b>	<b>773.00</b>
Consultants	16.62	17.62	19.19	17.65	17.70	+1.00	+1.57	-1.49	+0.05	19.00
Registrars	25.00	22.76	27.33	29.96	29.99	-2.24	+4.57	+2.66	+0.03	31.00
SHO/ Interns	1.55	6.00	6.00	4.00	4.77	+4.45	+0.00	-1.23	+7.7	5.00
Medical/ Dental, other	0.36	0.09				-27	-0.09			
<b>Medical &amp; Dental</b>	<b>43.53</b>	<b>46.47</b>	<b>52.52</b>	<b>51.61</b>	<b>52.46</b>	<b>+2.94</b>	<b>+6.05</b>	<b>-0.06</b>	<b>+8.5</b>	<b>55.00</b>
Nurse/ Midwife Manager	66.17	82.16	84.40	84.50	87.04	+15.99	+2.24	+2.64	+2.54	92.00
Nurse/ Midwife Specialist & AN/MP	8.25	12.67	11.36	10.47	10.83	+4.42	-1.31	-5.3	+3.6	12.00
Staff Nurse/ Staff Midwife	173.77	174.16	179.29	156.87	153.57	+3.9	+5.13	-25.72	-3.30	159.00
Nursing/ Midwifery other	1.00	1.96	1.99	1.92	2.00	+9.6	+0.03	+0.01	+0.08	2.00
<b>Nursing &amp; Midwifery</b>	<b>249.19</b>	<b>270.95</b>	<b>277.04</b>	<b>253.76</b>	<b>253.44</b>	<b>+21.76</b>	<b>+6.09</b>	<b>-23.60</b>	<b>-3.2</b>	<b>265.00</b>
Therapy Professions	11.00	11.59	12.61	9.54	9.61	+5.9	+1.02	-3.00	+0.7	10.00
Health Science/ Diagnostics	8.63	7.76	6.81	7.85	7.86	-8.7	-9.5	+1.05	+0.01	8.00
Social Care	3.54	3.76	3.95	2.83	2.74	+2.2	+1.9	-1.21	-0.09	3.00
Social Workers	28.70	33.23	30.46	16.31	15.85	+4.53	-2.77	-14.61	-4.6	18.00
Psychologists	7.00	6.96	8.45	7.54	5.98	-0.4	+1.49	-2.47	-1.56	6.00
Pharmacy	2.73	4.00	4.00	10.34	11.63	+1.27	+0.00	+7.63	+1.29	12.00
H&SC, Other	2.91	3.80	3.00	3.00	3.00	+8.9	-8.0	+0.00	+0.00	3.00
<b>Health &amp; Social Care Professionals</b>	<b>64.51</b>	<b>71.10</b>	<b>69.28</b>	<b>57.41</b>	<b>56.67</b>	<b>+6.59</b>	<b>-1.82</b>	<b>-12.61</b>	<b>-7.4</b>	<b>60.00</b>
Management (VIII & above)	65.35	69.08	66.21	73.99	74.38	+3.73	-2.87	+8.17	+3.9	76.00
Administrative/ Supervisory (V to VII)	75.84	77.40	94.44	108.70	111.27	+1.56	+17.04	+16.83	+2.57	118.00
Clerical (III & IV)	70.33	69.44	77.11	70.68	72.38	-8.9	+7.67	-4.73	+1.70	82.00
<b>Management &amp; Administrative</b>	<b>211.52</b>	<b>215.92</b>	<b>237.76</b>	<b>253.37</b>	<b>258.03</b>	<b>+4.40</b>	<b>+21.84</b>	<b>+20.27</b>	<b>+4.66</b>	<b>276.00</b>
Support	14.32	20.03	18.98	23.38	23.34	+5.71	-1.05	+4.36	-0.4	26.00
Maintenance/ Technical	3.00	7.00	6.99	10.00	10.00	+4.00	-0.01	+3.01	+0.00	10.00
<b>General Support</b>	<b>17.32</b>	<b>27.03</b>	<b>25.97</b>	<b>33.38</b>	<b>33.34</b>	<b>+9.71</b>	<b>-1.06</b>	<b>+7.37</b>	<b>-0.4</b>	<b>36.00</b>
Health Care Assistants	36.80	62.28	61.82	60.08	60.28	+25.48	-4.6	-1.54	+2.0	66.00
Care, other	15.44	15.57	16.06	13.64	13.87	+1.3	+4.9	-2.19	+2.3	15.00
<b>Patient &amp; Client Care</b>	<b>52.24</b>	<b>77.85</b>	<b>77.88</b>	<b>73.72</b>	<b>74.15</b>	<b>+25.61</b>	<b>+0.03</b>	<b>-3.73</b>	<b>+4.3</b>	<b>81.00</b>

Health & Wellbeing: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>HWB</b>	<b>573.60</b>	<b>511.47</b>	<b>640.55</b>	<b>675.76</b>	<b>682.67</b>	<b>-62.13</b>	<b>+129.08</b>	<b>+42.12</b>	<b>+6.91</b>	<b>738.00</b>
Consultants	1.00	2.00	1.00	25.15	26.35	+1.00	-1.00	+25.35	+1.20	27.00
Registrars	27.58	29.39	34.99	36.21	36.04	+1.81	+5.60	+1.05	-1.17	38.00
Medical/ Dental, other	89.44	101.74	105.27	81.01	82.03	+12.30	+3.53	-23.24	+1.02	91.00
<b>Medical &amp; Dental</b>	<b>118.02</b>	<b>133.13</b>	<b>141.26</b>	<b>142.37</b>	<b>144.42</b>	<b>+15.11</b>	<b>+8.13</b>	<b>+3.16</b>	<b>+2.05</b>	<b>156.00</b>
Nurse/ Midwife Manager	13.77	14.81	31.56	42.35	42.27	+1.04	+16.75	+10.71	-0.08	45.00
Nurse/ Midwife Specialist & AN/MP	4.32	3.72	1.00	1.92	1.94	-0.60	-2.72	+0.94	+0.02	2.00
Staff Nurse/ Staff Midwife	1.49	3.82	28.42	26.18	25.74	+2.33	+24.60	-2.68	-4.44	29.00
Public Health Nurse	3.72	2.63	2.03	1.64	1.64	-1.09	-0.60	-0.39	+0.00	2.00
<b>Nursing &amp; Midwifery</b>	<b>23.30</b>	<b>24.98</b>	<b>63.01</b>	<b>72.09</b>	<b>71.59</b>	<b>+1.68</b>	<b>+38.03</b>	<b>+8.58</b>	<b>-0.50</b>	<b>78.00</b>
Therapy Professions	18.07	9.44	5.15	5.50	5.75	-8.63	-4.29	+0.60	+0.25	7.00
Health Science/ Diagnostics	60.36	60.36	62.45	50.47	51.38	+0.00	+2.09	-11.07	+0.91	58.00
Psychologists	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Pharmacy	2.00	4.81	5.00	4.00	4.00	+2.81	+1.19	-1.00	+0.00	4.00
H&SC, Other	34.00	38.01	40.17	60.25	63.31	+4.01	+2.16	+23.14	+3.06	68.00
<b>Health &amp; Social Care Professionals</b>	<b>115.43</b>	<b>113.62</b>	<b>113.77</b>	<b>121.22</b>	<b>125.44</b>	<b>-1.81</b>	<b>+1.15</b>	<b>+11.67</b>	<b>+4.22</b>	<b>138.00</b>
Management (VIII & above)	44.69	41.30	55.04	65.08	67.29	-3.39	+13.74	+12.25	+2.21	69.00
Administrative/ Supervisory (V to VII)	136.44	108.66	155.24	165.96	165.89	-27.78	+46.58	+10.65	-0.07	174.00
Clerical (III & IV)	99.77	84.22	105.21	102.52	101.15	-15.55	+20.99	-4.06	-1.37	114.00
<b>Management &amp; Administrative</b>	<b>280.90</b>	<b>234.18</b>	<b>315.49</b>	<b>333.56</b>	<b>334.33</b>	<b>-46.72</b>	<b>+81.31</b>	<b>+18.84</b>	<b>+7.77</b>	<b>357.00</b>
Support	1.14	1.26	1.26	2.26	2.26	+1.12	+0.00	+1.00	+0.00	3.00
<b>General Support</b>	<b>1.14</b>	<b>1.26</b>	<b>1.26</b>	<b>2.26</b>	<b>2.26</b>	<b>+1.12</b>	<b>+0.00</b>	<b>+1.00</b>	<b>+0.00</b>	<b>3.00</b>
Health Care Assistants	0.31	0.31	0.31	1.08	1.08	+0.00	+0.00	+0.77	+0.00	2.00
Care, other	34.50	3.99	5.45	3.18	3.55	-30.51	+1.46	-1.90	+0.37	4.00
<b>Patient &amp; Client Care</b>	<b>34.81</b>	<b>4.30</b>	<b>5.76</b>	<b>4.26</b>	<b>4.63</b>	<b>-30.51</b>	<b>+1.46</b>	<b>-1.13</b>	<b>+0.37</b>	<b>6.00</b>

Corporate: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>Corp</b>	<b>3,964.08</b>	<b>4,178.82</b>	<b>4,777.84</b>	<b>5,031.38</b>	<b>5,087.33</b>	<b>+214.74</b>	<b>+599.02</b>	<b>+309.49</b>	<b>+55.95</b>	<b>5,436.00</b>
Consultants	43.15	42.34	45.80	42.14	42.14	-0.81	+3.46	-3.66	+0.00	47.00
Registrars	23.80	30.10	35.04	27.62	28.81	+6.30	+4.94	-6.23	+1.19	31.00
SHO/ Interns	1.00	1.50	0.60	1.40	1.40	+0.50	-0.90	+0.80	+0.00	2.00
Medical/ Dental, other	25.60	25.07	29.11	28.11	29.15	-0.53	+4.04	+0.04	+1.04	47.00
<b>Medical &amp; Dental</b>	<b>93.55</b>	<b>99.01</b>	<b>110.55</b>	<b>99.27</b>	<b>101.50</b>	<b>+5.46</b>	<b>+11.54</b>	<b>-9.05</b>	<b>+2.23</b>	<b>127.00</b>
Nurse/ Midwife Manager	99.76	112.16	116.58	130.32	132.01	+12.40	+4.42	+15.43	+1.69	150.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.80	16.41	11.27	11.23	+1.89	+4.61	-5.18	-0.04	14.00
Staff Nurse/ Staff Midwife	1.42	10.38	13.41	9.28	7.12	+8.96	+3.03	-6.29	-2.16	10.00
Public Health Nurse	0.00	0.03	0.00	0.00	0.00	+0.03	-0.03	+0.00	+0.00	0.00
Nursing/ Midwifery other	66.46	68.83	65.88	73.86	72.70	+2.37	-2.95	+6.82	-1.16	78.00
<b>Nursing &amp; Midwifery</b>	<b>177.55</b>	<b>203.20</b>	<b>212.28</b>	<b>224.73</b>	<b>223.06</b>	<b>+25.65</b>	<b>+9.08</b>	<b>+10.78</b>	<b>-1.67</b>	<b>252.00</b>
Therapy Professions	2.38	4.78	3.61	9.86	11.12	+2.40	-1.17	+7.51	+1.26	13.00
Health Science/ Diagnostics	88.86	92.60	95.57	88.08	88.38	+3.74	+2.97	-7.19	+0.30	119.00
Social Workers	3.81	2.92	5.72	17.89	19.09	-0.89	+2.80	+13.37	+1.20	20.00
Psychologists	1.00	1.00	1.00			+0.00	+0.00	-1.00		
Pharmacy	36.80	45.47	52.20	57.39	60.44	+8.67	+6.73	+8.24	+3.05	61.00
H&SC, Other	533.24	547.47	561.48	552.04	561.93	+14.23	+14.01	+4.45	+9.89	608.00
<b>Health &amp; Social Care Professionals</b>	<b>666.09</b>	<b>694.24</b>	<b>719.58</b>	<b>725.26</b>	<b>740.96</b>	<b>+28.15</b>	<b>+25.34</b>	<b>+21.38</b>	<b>+15.70</b>	<b>821.00</b>
Management (VIII & above)	605.81	633.75	721.99	785.47	787.54	+27.94	+88.24	+65.55	+2.07	807.00
Administrative/ Supervisory (V to VII)	1,109.92	1,206.90	1,488.97	1,676.52	1,712.22	+96.98	+282.07	+223.25	+35.70	1,783.00
Clerical (III & IV)	1,194.32	1,217.29	1,399.58	1,395.20	1,401.47	+22.97	+182.29	+1.89	+6.27	1,518.00
<b>Management &amp; Administrative</b>	<b>2,910.05</b>	<b>3,057.94</b>	<b>3,610.54</b>	<b>3,857.19</b>	<b>3,901.23</b>	<b>+147.89</b>	<b>+552.60</b>	<b>+290.69</b>	<b>+44.04</b>	<b>4,108.00</b>
Support	91.75	94.86	89.04	97.48	94.72	+3.11	-5.82	+5.68	-2.76	100.00
Maintenance/ Technical	11.00	12.00	10.00	10.90	10.90	+1.00	-2.00	+0.90	+0.00	11.00
<b>General Support</b>	<b>102.75</b>	<b>106.86</b>	<b>99.04</b>	<b>108.38</b>	<b>105.62</b>	<b>+4.11</b>	<b>-7.82</b>	<b>+6.58</b>	<b>-2.76</b>	<b>111.00</b>
Health Care Assistants	9.29	14.57	23.85	15.55	13.96	+5.28	+9.28	-9.89	-1.59	16.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	-2.00	+0.00	+0.00	+0.00	1.00
Care, other	1.80	2.00	1.00			+0.20	-1.00	-1.00		
<b>Patient &amp; Client Care</b>	<b>14.09</b>	<b>17.57</b>	<b>25.85</b>	<b>16.55</b>	<b>14.96</b>	<b>+3.48</b>	<b>+8.28</b>	<b>-10.89</b>	<b>-1.59</b>	<b>17.00</b>

Health Business Services: November 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Oct 2022	WTE Nov 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Nov 22	Change Oct 2022 to Nov 22	Headcount [No.] Nov 2022
<b>HBS</b>	<b>653.73</b>	<b>668.08</b>	<b>405.30</b>	<b>382.65</b>	<b>386.67</b>	<b>+14.35</b>	<b>-262.78</b>	<b>-18.63</b>	<b>+4.02</b>	<b>400.00</b>
Medical/ Dental, other	1.75					-1.75				
<b>Medical &amp; Dental</b>	<b>1.75</b>					<b>-1.75</b>				
Nurse/ Midwife Manager	5.50	2.82	4.82	4.85	3.84	-2.68	+2.00	-0.98	-1.01	4.00
Nursing/ Midwifery other	0.79	0.79				+0.00	-0.79			
<b>Nursing &amp; Midwifery</b>	<b>6.29</b>	<b>3.61</b>	<b>4.82</b>	<b>4.85</b>	<b>3.84</b>	<b>-2.68</b>	<b>+1.21</b>	<b>-0.98</b>	<b>-1.01</b>	<b>4.00</b>
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
H&SC, Other	1.00	1.00	1.00		0.05	+0.00	+0.00	-0.95	+0.05	1.00
<b>Health &amp; Social Care Professionals</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.05</b>	<b>+0.00</b>	<b>+0.00</b>	<b>-0.95</b>	<b>+0.05</b>	<b>2.00</b>
Management (VIII & above)	56.46	54.46	39.21	37.33	39.23	-2.00	-15.25	+0.02	+1.90	40.00
Administrative/ Supervisory (V to VII)	127.34	135.80	62.75	64.09	62.53	+8.46	-73.05	-0.22	-1.56	64.00
Clerical (III & IV)	209.90	224.50	53.49	50.30	52.25	+14.60	-171.01	-1.24	+1.95	56.00
<b>Management &amp; Administrative</b>	<b>393.70</b>	<b>414.76</b>	<b>155.45</b>	<b>151.72</b>	<b>154.01</b>	<b>+21.06</b>	<b>-259.31</b>	<b>-1.44</b>	<b>+2.29</b>	<b>160.00</b>
Support	21.13	19.12	17.33	15.85	15.10	-2.01	-1.79	-2.23	-0.75	17.00
Maintenance/ Technical	227.86	227.59	224.70	208.23	211.67	-0.27	-2.89	-13.03	+3.44	216.00
<b>General Support</b>	<b>248.99</b>	<b>246.71</b>	<b>242.03</b>	<b>224.08</b>	<b>226.77</b>	<b>-2.28</b>	<b>-4.68</b>	<b>-15.26</b>	<b>+2.69</b>	<b>233.00</b>
Health Care Assistants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
<b>Patient &amp; Client Care</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>+0.00</b>	<b>+0.00</b>	<b>+0.00</b>	<b>+0.00</b>	<b>1.00</b>

**Absence  
November 2022**

**November 2022**

<b>Health Service Absence Rate - by Staff Category: Nov 2022</b>	<b>Certified absence</b>	<b>Self-certified absence</b>	<b>Non Covid-19 absence</b>	<b>Covid-19 absence</b>	<b>Total absence rate</b>	<b>% Non Covid-19 absence</b>	<b>% Covid-19 absence</b>
<b>Total</b>	<b>4.40%</b>	<b>0.69%</b>	<b>5.09%</b>	<b>0.74%</b>	<b>5.83%</b>	<b>87.3%</b>	<b>12.7%</b>
Medical & Dental	1.21%	0.23%	1.45%	0.30%	1.75%	82.7%	17.3%
Nursing & Midwifery	4.76%	0.96%	5.72%	0.89%	6.61%	86.5%	13.5%
Health & Social Care Professionals	3.38%	0.49%	3.87%	0.61%	4.48%	86.3%	13.7%
Management & Administrative	3.92%	0.47%	4.38%	0.49%	4.88%	89.9%	10.1%
General Support	5.96%	0.71%	6.67%	0.88%	7.55%	88.3%	11.7%
Patient & Client Care	5.96%	0.81%	6.78%	0.97%	7.74%	87.5%	12.5%

**November 2022**

<b>Health Service Absence Rate - by Care Group: Nov 2022</b>	<b>Certified absence</b>	<b>Self-certified absence</b>	<b>Non Covid-19 absence</b>	<b>Covid-19 absence</b>	<b>Total absence rate</b>	<b>% Non Covid-19 absence</b>	<b>% Covid-19 absence</b>
<b>Total</b>	<b>4.40%</b>	<b>0.69%</b>	<b>5.09%</b>	<b>0.74%</b>	<b>5.83%</b>	<b>87.3%</b>	<b>12.7%</b>
Ambulance Services	6.47%	0.82%	7.29%	0.78%	8.07%	90.3%	9.7%
Acute Hospital Services	4.13%	0.83%	4.96%	0.73%	5.69%	87.2%	12.8%
<b>Acute Services</b>	<b>4.20%</b>	<b>0.83%</b>	<b>5.02%</b>	<b>0.73%</b>	<b>5.75%</b>	<b>87.3%</b>	<b>12.7%</b>
Community Health & Wellbeing	2.36%	0.37%	2.73%	0.26%	2.99%	91.3%	8.7%
Mental Health	4.46%	0.55%	5.01%	0.59%	5.59%	89.5%	10.5%
Primary Care	4.37%	0.43%	4.80%	0.67%	5.47%	87.8%	12.2%
Disabilities	4.66%	0.56%	5.22%	0.73%	5.95%	87.8%	12.2%
Older People	6.06%	0.73%	6.79%	1.34%	8.13%	83.5%	16.5%
CHO Operations	4.05%	0.36%	4.42%	0.34%	4.76%	92.8%	7.2%
<b>Community Services</b>	<b>4.79%</b>	<b>0.56%</b>	<b>5.35%</b>	<b>0.79%</b>	<b>6.15%</b>	<b>87.1%</b>	<b>12.9%</b>
<b>HWB, Corporate &amp; National</b>	<b>3.20%</b>	<b>0.28%</b>	<b>3.48%</b>	<b>0.44%</b>	<b>3.92%</b>	<b>88.8%</b>	<b>11.2%</b>

November 2022

Health Service Absence Rate - by Care Group: Nov 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>Total</b>	<b>1.75%</b>	<b>6.61%</b>	<b>4.48%</b>	<b>4.88%</b>	<b>7.55%</b>	<b>7.74%</b>	<b>4.40%</b>	<b>0.69%</b>	<b>5.09%</b>	<b>0.74%</b>	<b>5.83%</b>
Ambulance Services	%	%		5.57%	31.82%	8.20%	6.47%	0.82%	7.29%	0.78%	8.07%
Acute Hospital Services	1.51%	6.58%	4.37%	5.39%	7.92%	8.23%	4.13%	0.83%	4.96%	0.73%	5.69%
<b>Acute Services</b>	<b>1.51%</b>	<b>6.58%</b>	<b>4.37%</b>	<b>5.39%</b>	<b>7.93%</b>	<b>8.22%</b>	<b>4.20%</b>	<b>0.83%</b>	<b>5.02%</b>	<b>0.73%</b>	<b>5.75%</b>
Community Health & Wellbeing	%	%	7.23%	3.30%		2.46%	2.36%	0.37%	2.73%	0.26%	2.99%
Mental Health	1.98%	6.39%	4.54%	5.00%	6.24%	6.59%	4.46%	0.55%	5.01%	0.59%	5.59%
Primary Care	3.66%	6.15%	4.60%	5.26%	6.69%	7.10%	4.37%	0.43%	4.80%	0.67%	5.47%
Disabilities	1.46%	6.47%	4.83%	3.64%	6.19%	6.73%	4.66%	0.56%	5.22%	0.73%	5.95%
Older People	1.54%	8.01%	3.70%	4.19%	7.55%	9.79%	6.06%	0.73%	6.79%	1.34%	8.13%
CHO Operations	21.99%	7.47%	2.90%	4.46%	6.57%	11.90%	4.05%	0.36%	4.42%	0.34%	4.76%
<b>Community Services</b>	<b>2.76%</b>	<b>6.71%</b>	<b>4.68%</b>	<b>4.60%</b>	<b>6.69%</b>	<b>7.49%</b>	<b>4.79%</b>	<b>0.56%</b>	<b>5.35%</b>	<b>0.79%</b>	<b>6.15%</b>
<b>HWB, Corporate &amp; National</b>	<b>2.41%</b>	<b>4.48%</b>	<b>3.76%</b>	<b>3.88%</b>	<b>5.90%</b>	<b>15.45%</b>	<b>3.20%</b>	<b>0.28%</b>	<b>3.48%</b>	<b>0.44%</b>	<b>3.92%</b>

November 2022

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Nov 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>Total</b>	<b>1.75%</b>	<b>6.61%</b>	<b>4.48%</b>	<b>4.88%</b>	<b>7.55%</b>	<b>7.74%</b>	<b>4.40%</b>	<b>0.69%</b>	<b>5.09%</b>	<b>0.74%</b>	<b>5.83%</b>
Children's Health Ireland	2.11%	6.76%	5.21%	4.76%	7.09%	7.42%	3.85%	0.60%	4.46%	0.96%	5.42%
Dublin Midlands Hospital Group	1.53%	6.80%	4.74%	6.03%	9.46%	7.81%	4.41%	0.81%	5.22%	0.77%	5.99%
Ireland East Hospital Group	1.39%	5.43%	3.71%	4.92%	6.71%	7.23%	3.66%	0.56%	4.22%	0.63%	4.85%
National Ambulance Service	0.00%	0.00%		5.57%	31.82%	8.20%	6.47%	0.82%	7.29%	0.78%	8.07%
RCSI Hospitals Group	1.58%	6.51%	3.83%	6.14%	8.92%	8.46%	4.54%	0.72%	5.25%	0.60%	5.85%
Saolta University Hospital Care Group	1.13%	6.88%	4.56%	5.11%	8.32%	9.44%	3.66%	1.40%	5.07%	0.80%	5.86%
South/South West Hospital Group	1.65%	6.81%	4.41%	5.14%	6.80%	6.85%	3.96%	0.89%	4.85%	0.73%	5.58%
University of Limerick Hospital Group	1.74%	8.18%	5.48%	5.54%	9.06%	12.17%	5.65%	0.67%	6.32%	0.88%	7.20%
Other Acute Services		2.02%	0.00%	5.53%			4.32%	0.11%	4.43%	0.07%	4.50%
<b>Acute Services</b>	<b>1.51%</b>	<b>6.58%</b>	<b>4.37%</b>	<b>5.39%</b>	<b>7.93%</b>	<b>8.22%</b>	<b>4.20%</b>	<b>0.83%</b>	<b>5.02%</b>	<b>0.73%</b>	<b>5.75%</b>
CHO 1	1.95%	8.68%	5.72%	5.35%	8.98%	9.85%	6.52%	0.62%	7.14%	0.89%	8.03%
CHO 2	0.61%	3.82%	3.94%	2.70%	2.91%	5.56%	3.35%	0.28%	3.63%	0.44%	4.07%
CHO 3	4.66%	8.08%	5.34%	7.16%	6.59%	7.17%	5.76%	0.55%	6.31%	0.70%	7.00%
CHO 4	3.30%	5.77%	5.32%	2.88%	8.22%	6.69%	4.41%	0.71%	5.11%	0.71%	5.82%
CHO 5	5.14%	7.91%	6.26%	4.62%	7.38%	8.64%	5.72%	0.69%	6.40%	0.93%	7.33%
CHO 6	2.99%	5.71%	4.53%	5.22%	6.29%	6.63%	4.10%	0.61%	4.72%	0.75%	5.47%
CHO 7	3.52%	6.96%	4.49%	4.10%	7.14%	7.11%	4.50%	0.58%	5.08%	1.04%	6.12%
CHO 8	2.54%	8.33%	5.28%	5.28%	8.10%	8.61%	5.71%	0.52%	6.23%	1.01%	7.24%
CHO 9	1.79%	5.74%	3.80%	4.78%	5.06%	7.23%	3.95%	0.51%	4.45%	0.67%	5.12%
Other Community Services	0.20%	4.50%	4.20%	3.16%	4.71%	4.45%	2.66%	0.69%	3.35%	0.48%	3.83%
<b>Community Services</b>	<b>2.76%</b>	<b>6.71%</b>	<b>4.68%</b>	<b>4.60%</b>	<b>6.69%</b>	<b>7.49%</b>	<b>4.79%</b>	<b>0.56%</b>	<b>5.35%</b>	<b>0.79%</b>	<b>6.15%</b>
<b>HWB, Corporate &amp; National</b>	<b>2.41%</b>	<b>4.48%</b>	<b>3.76%</b>	<b>3.88%</b>	<b>5.90%</b>	<b>15.45%</b>	<b>3.20%</b>	<b>0.28%</b>	<b>3.48%</b>	<b>0.44%</b>	<b>3.92%</b>

**November 2022**

<b>Health Service Absence Rate - by Admin: Nov 2022</b>	<b>Medical &amp; Dental</b>	<b>Nursing &amp; Midwifery</b>	<b>Health &amp; Social Care Professionals</b>	<b>Management &amp; Administrative</b>	<b>General Support</b>	<b>Patient &amp; Client Care</b>	<b><i>Certified absence</i></b>	<b><i>Self-certified absence</i></b>	<b><i>Non Covid-19 absence</i></b>	<b><i>Covid-19 absence</i></b>	<b>Total absence rate</b>
<b>Total</b>	1.75%	6.61%	4.48%	4.88%	7.55%	7.74%	<b>4.40%</b>	<b>0.69%</b>	<b>5.09%</b>	<b>0.74%</b>	<b>5.83%</b>
Health Service Executive	1.92%	7.20%	4.66%	4.83%	7.83%	8.65%	4.67%	0.74%	5.41%	0.82%	<b>6.23%</b>
Section 38 Hospitals	1.44%	5.38%	3.73%	5.41%	7.51%	7.04%	3.74%	0.64%	4.38%	0.54%	<b>4.93%</b>
Section 38 Voluntary Agencies	1.69%	6.03%	4.72%	3.38%	5.84%	6.36%	4.31%	0.55%	4.86%	0.74%	<b>5.59%</b>

**Staff Category**

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>2022</b>	<b>2.20%</b>	<b>8.20%</b>	<b>5.74%</b>	<b>5.61%</b>	<b>8.72%</b>	<b>9.05%</b>	<b>4.33%</b>	<b>0.59%</b>	<b>4.91%</b>	<b>2.16%</b>	<b>7.08%</b>
Nov 2022	1.75%	6.61%	4.48%	4.88%	7.55%	7.74%	4.40%	0.69%	5.09%	0.74%	5.83%
Oct 2022	1.82%	6.60%	4.75%	4.85%	7.70%	7.92%	4.52%	0.65%	5.17%	0.80%	5.97%
Sep 2022	1.58%	6.63%	4.30%	4.38%	7.59%	7.82%	4.45%	0.61%	5.06%	0.70%	5.75%
Aug 2022	1.70%	6.61%	4.50%	4.54%	7.56%	7.94%	4.49%	0.54%	5.02%	0.81%	5.84%
Jul 2022	1.99%	7.95%	5.58%	5.54%	8.76%	9.52%	4.59%	0.57%	5.16%	1.91%	7.07%
Jun 2022	2.12%	8.02%	5.71%	5.57%	8.72%	8.52%	4.38%	0.62%	4.99%	1.92%	6.91%
May 2022	1.69%	6.61%	4.37%	4.50%	7.25%	7.87%	4.14%	0.60%	4.74%	1.03%	5.77%
Apr 2022	2.28%	8.73%	5.97%	5.66%	9.20%	9.64%	4.36%	0.58%	4.93%	2.53%	7.46%
Mar 2022	3.45%	11.70%	8.60%	7.95%	10.26%	11.35%	4.34%	0.59%	4.93%	4.75%	9.68%
Feb 2022	2.71%	9.37%	6.80%	5.96%	9.18%	9.24%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	3.11%	11.35%	8.17%	7.93%	12.13%	11.91%	3.94%	0.46%	4.40%	5.38%	9.78%
<b>2021</b>	<b>1.98%</b>	<b>7.10%</b>	<b>4.69%</b>	<b>4.76%</b>	<b>7.61%</b>	<b>7.99%</b>	<b>3.96%</b>	<b>0.49%</b>	<b>4.45%</b>	<b>1.66%</b>	<b>6.11%</b>
Dec 2021	2.57%	9.21%	6.79%	6.54%	9.62%	9.69%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	2.43%	8.55%	6.63%	6.80%	9.62%	9.48%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	2.27%	7.38%	5.41%	5.38%	8.32%	8.25%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	2.01%	6.76%	4.45%	4.65%	7.46%	7.64%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	1.85%	6.65%	4.40%	4.62%	6.91%	7.77%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	1.34%	5.81%	3.92%	4.11%	6.51%	6.87%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	1.25%	5.45%	3.51%	3.55%	6.05%	6.44%	3.71%	0.46%	4.16%	0.56%	4.72%
May 2021	1.15%	5.05%	3.23%	3.33%	5.57%	5.96%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.72%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
<b>2020</b>	<b>2.33%</b>	<b>7.10%</b>	<b>4.46%</b>	<b>4.74%</b>	<b>7.32%</b>	<b>7.87%</b>	<b>4.07%</b>	<b>0.40%</b>	<b>4.46%</b>	<b>1.60%</b>	<b>6.06%</b>
Dec 2020	2.33%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.93%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.43%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
<b>2019</b>	<b>1.32%</b>	<b>5.06%</b>	<b>3.72%</b>	<b>4.42%</b>	<b>5.88%</b>	<b>5.98%</b>	<b>4.14%</b>	<b>0.53%</b>	<b>4.67%</b>	<b>%</b>	<b>4.67%</b>
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.66%	4.47%	5.93%	6.23%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.82%	4.48%	6.11%	5.89%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.74%	4.36%	5.68%	6.05%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.04%	5.58%	5.74%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm	Community Services absence rate	HWB, Corporate & National absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>2022</b>	<b>8.90%</b>	<b>6.95%</b>	<b>6.60%</b>	<b>6.49%</b>	<b>7.30%</b>	<b>7.11%</b>	<b>6.86%</b>	<b>9.08%</b>	<b>3.19%</b>	<b>7.07%</b>	<b>8.99%</b>	<b>5.36%</b>	<b>8.05%</b>	<b>7.14%</b>	<b>8.76%</b>	<b>6.58%</b>	<b>7.61%</b>	<b>8.58%</b>	<b>6.29%</b>	<b>5.53%</b>	<b>7.42%</b>	<b>4.07%</b>	<b>4.33%</b>	<b>0.59%</b>	<b>4.92%</b>	<b>2.17%</b>	<b>7.09%</b>
<b>Nov 2022</b>	<b>8.07%</b>	<b>5.42%</b>	<b>5.99%</b>	<b>4.85%</b>	<b>5.85%</b>	<b>5.86%</b>	<b>5.58%</b>	<b>7.20%</b>	<b>4.50%</b>	<b>5.75%</b>	<b>8.09%</b>	<b>4.10%</b>	<b>7.02%</b>	<b>5.82%</b>	<b>7.41%</b>	<b>5.50%</b>	<b>6.13%</b>	<b>7.24%</b>	<b>5.14%</b>	<b>3.83%</b>	<b>6.17%</b>	<b>3.92%</b>	<b>4.40%</b>	<b>0.70%</b>	<b>5.10%</b>	<b>0.75%</b>	<b>5.84%</b>
Oct 2022	7.63%	6.13%	5.79%	4.80%	6.14%	5.61%	5.46%	7.61%	4.36%	5.81%	8.33%	4.95%	6.94%	6.15%	7.75%	5.97%	6.14%	7.28%	5.33%	3.91%	6.41%	3.81%	4.52%	0.65%	5.17%	0.80%	5.98%
Sep 2022	7.53%	5.94%	5.62%	4.60%	5.82%	5.79%	5.32%	7.86%	1.74%	5.65%	8.02%	4.07%	6.23%	5.50%	7.55%	5.74%	6.56%	7.20%	5.47%	4.01%	6.19%	3.19%	4.45%	0.61%	5.06%	0.70%	5.76%
Aug 2022	7.92%	5.98%	4.97%	4.73%	5.77%	6.10%	5.32%	8.13%	2.72%	5.63%	8.92%	4.57%	6.52%	5.61%	7.68%	5.45%	6.49%	7.50%	5.30%	4.07%	6.37%	3.46%	4.49%	0.54%	5.03%	0.81%	5.84%
Jul 2022	10.23%	6.74%	6.22%	5.44%	7.50%	7.32%	6.55%	9.33%	2.78%	6.84%	9.41%	5.42%	8.47%	7.24%	9.36%	6.88%	8.02%	8.81%	6.37%	5.14%	7.69%	4.31%	4.59%	0.57%	5.16%	1.91%	7.07%
Jun 2022	9.05%	6.86%	6.21%	6.12%	7.05%	7.05%	7.53%	8.72%	2.52%	7.00%	8.39%	5.44%	7.47%	5.78%	8.56%	6.78%	7.68%	8.23%	6.24%	6.51%	7.12%	4.06%	4.38%	0.62%	5.00%	1.92%	6.92%
May 2022	8.43%	5.77%	5.28%	5.20%	6.02%	5.89%	5.43%	7.61%	1.45%	5.78%	7.02%	4.40%	6.58%	5.66%	7.23%	5.29%	6.31%	7.14%	5.35%	4.33%	6.05%	3.22%	4.14%	0.61%	4.75%	1.03%	5.78%
Apr 2022	9.98%	6.89%	7.00%	7.36%	6.76%	6.79%	7.61%	9.34%	4.64%	7.36%	8.19%	5.60%	9.10%	9.50%	9.06%	6.66%	8.16%	9.23%	6.41%	6.41%	7.98%	4.01%	4.36%	0.58%	4.94%	2.53%	7.47%
Mar 2022	9.27%	8.99%	9.21%	10.31%	9.31%	10.01%	10.08%	11.75%	3.96%	9.86%	11.80%	6.98%	10.09%	9.22%	11.65%	9.20%	10.46%	11.46%	8.66%	7.87%	9.89%	5.47%	4.35%	0.59%	4.94%	4.75%	9.69%
Feb 2022	8.82%	8.09%	7.81%	8.00%	8.95%	7.58%	7.16%	10.13%		8.07%	9.43%	5.42%	8.53%	7.75%	8.69%	7.13%	8.27%	8.63%	6.59%	5.72%	7.76%	4.34%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	10.59%	9.68%	8.50%	9.52%	11.35%	10.35%	9.68%	12.25%		10.00%	11.38%	8.39%	11.41%	10.34%	11.30%	8.04%	9.41%	11.42%	8.39%	8.73%	9.98%	4.94%	3.94%	0.46%	4.40%	5.38%	9.78%
<b>2021</b>	<b>7.76%</b>	<b>5.74%</b>	<b>5.96%</b>	<b>5.85%</b>	<b>6.53%</b>	<b>6.01%</b>	<b>5.70%</b>	<b>8.00%</b>		<b>6.16%</b>	<b>7.82%</b>	<b>4.49%</b>	<b>6.75%</b>	<b>5.99%</b>	<b>7.14%</b>	<b>5.76%</b>	<b>6.76%</b>	<b>7.06%</b>	<b>5.59%</b>	<b>4.46%</b>	<b>6.30%</b>	<b>3.56%</b>	<b>3.96%</b>	<b>0.49%</b>	<b>4.45%</b>	<b>1.66%</b>	<b>6.11%</b>
Dec 2021	10.01%	7.85%	7.79%	8.91%	8.47%	7.48%	7.04%	9.43%		8.16%	9.45%	5.74%	8.65%	7.53%	9.73%	6.70%	8.55%	8.54%	7.03%	7.61%	7.97%	4.63%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	10.09%	8.10%	7.55%	7.95%	7.90%	7.49%	6.71%	9.76%		7.80%	9.10%	5.21%	8.36%	7.65%	8.70%	7.04%	8.44%	8.87%	7.24%	6.49%	7.80%	4.66%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	8.86%	6.94%	6.48%	6.58%	7.02%	6.39%	6.03%	8.54%		6.73%	8.14%	4.53%	7.49%	6.45%	7.30%	5.43%	7.32%	7.52%	5.82%	5.11%	6.60%	3.88%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	8.20%	5.58%	5.60%	5.26%	6.26%	5.70%	5.53%	7.66%		5.86%	7.92%	3.68%	6.99%	5.55%	6.65%	5.68%	6.89%	7.05%	5.27%	3.98%	6.08%	3.55%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	7.97%	5.83%	5.51%	5.75%	6.16%	5.50%	5.22%	7.49%		5.83%	8.00%	4.36%	6.32%	5.28%	6.56%	5.28%	6.49%	6.49%	5.26%	4.15%	5.93%	3.80%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	7.42%	5.13%	4.84%	4.59%	5.03%	5.03%	4.80%	6.43%		5.05%	7.00%	3.63%	5.82%	4.74%	5.87%	5.00%	5.98%	6.42%	5.00%	3.64%	5.41%	2.98%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	6.06%	4.58%	4.65%	4.07%	4.76%	4.52%	4.28%	5.93%		4.59%	6.69%	3.22%	5.62%	5.07%	5.78%	4.68%	5.37%	5.63%	4.60%	3.00%	5.07%	2.87%	3.71%	0.46%	4.16%	0.56%	4.72%
May 2021	5.23%	4.20%	4.33%	4.09%	4.56%	3.96%	4.18%	4.88%		4.29%	5.87%	2.57%	5.35%	4.91%	5.36%	4.40%	5.08%	5.36%	4.12%	2.00%	4.69%	2.31%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.30%	4.68%	3.94%	4.45%	4.39%	4.33%	5.65%		4.45%	6.00%	3.36%	5.07%	4.55%	5.35%	4.52%	5.40%	5.83%	4.34%	2.74%	4.87%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.12%	4.95%	4.24%	5.20%	4.63%	4.78%	6.48%		4.83%	6.36%	4.11%	5.50%	4.84%	4.95%	4.57%	5.45%	5.73%	4.56%	3.92%	5.18%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	4.51%	6.43%	5.61%	7.05%	6.49%	5.69%	9.42%		6.33%	7.81%	6.30%	6.53%	6.91%	7.66%	6.38%	6.73%	7.73%	5.97%	4.68%	6.82%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	7.57%	8.79%	8.98%	11.64%	10.52%	9.52%	14.12%		9.93%	11.51%	7.79%	9.03%	7.73%	10.54%	9.50%	9.35%	9.37%	7.87%	7.23%	9.05%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
<b>2020</b>	<b>7.35%</b>	<b>5.65%</b>	<b>6.41%</b>	<b>5.56%</b>	<b>6.32%</b>	<b>5.71%</b>	<b>5.46%</b>	<b>8.23%</b>		<b>6.07%</b>	<b>7.16%</b>	<b>4.77%</b>	<b>6.68%</b>	<b>5.14%</b>	<b>6.33%</b>	<b>5.88%</b>	<b>8.04%</b>	<b>7.38%</b>	<b>5.88%</b>	<b>4.65%</b>	<b>6.31%</b>	<b>3.92%</b>	<b>4.07%</b>	<b>0.40%</b>	<b>4.46%</b>	<b>1.60%</b>	<b>6.06%</b>
Dec 2020	7.61%	5.74%	6.12%	5.26%	6.58%	6.78%	5.42%	7.34%		6.10%	7.30%	4.64%	6.26%	4.00%	7.09%	5.51%	6.96%	6.76%	4.93%	7.37%	5.89%	4.37%	3.88%	0.38%	4.25%	1.67%	5.93%
Nov 2020	6.50%	4.95%	6.43%	4.80%	6.17%	5.74%	4.97%	8.95%		5.78%	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.40%	5.36%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.80%	6.88%	5.44%	6.42%	7.20%		6.08%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.67%	6.01%	5.12%	5.00%	7.34%		5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.20%	4.17%	4.43%	4.35%	7.65%		4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.32%	4.13%	4.28%	4.07%	6.88%		4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.46%	4.74%	4.47%	4.27%	6.73%		4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.82%	6.76%	5.98%	5.45%	8.96%		6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.69%	14.15%	9.28%	9.22%	13.37%		11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.94%	7.61%	7.53%	7.35%	10.36%		7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.08%	4.13%	4.40%	4.53%	6.43%		4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.36%	4.42%	5.00%	4.78%	7.35%		4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	6.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.69%	4.61%	0.60%	5.20%	%	5.20%
<b>2019</b>	<b>6.57%</b>	<b>4.22%</b>	<b>4.25%</b>	<b>3.77%</b>	<b>4.04%</b>	<b>4.61%</b>	<b>4.40%</b>	<b>6.35%</b>		<b>4.41%</b>	<b>6.37%</b>	<b>4.47%</b>	<b>5.38%</b>	<b>4.00%</b>	<b>5.36%</b>	<b>4.56%</b>	<b>5.32%</b>	<b>5.77%</b>	<b>4.46%</b>		<b>5.03%</b>	<b>4.56%</b>	<b>4.14%</b>	<b>0.53%</b>	<b>4.67%</b>	<b>%</b>	<b>4.67%</b>
Dec 2019	7.57%	5.30%	4.85%	4.19%	4.29%	4.94%	4.66%	7.36%		4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.88%	4.26%	4.84%																					

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	HWB, Corporate & National absence rate	Non Covid-19 absence
<b>2022</b>	<b>6.81%</b>	<b>4.69%</b>	<b>4.54%</b>	<b>3.98%</b>	<b>4.95%</b>	<b>4.84%</b>	<b>4.78%</b>	<b>6.64%</b>	<b>2.72%</b>	<b>4.81%</b>	<b>6.48%</b>	<b>3.79%</b>	<b>5.71%</b>	<b>4.88%</b>	<b>6.20%</b>	<b>4.62%</b>	<b>5.33%</b>	<b>6.11%</b>	<b>4.59%</b>	<b>3.62%</b>	<b>5.25%</b>	<b>3.01%</b>	<b>4.91%</b>
<b>Nov 2022</b>	<b>7.29%</b>	<b>4.46%</b>	<b>5.22%</b>	<b>4.22%</b>	<b>5.25%</b>	<b>5.07%</b>	<b>4.85%</b>	<b>6.32%</b>	<b>4.43%</b>	<b>5.02%</b>	<b>7.14%</b>	<b>3.63%</b>	<b>6.31%</b>	<b>5.11%</b>	<b>6.40%</b>	<b>4.72%</b>	<b>5.08%</b>	<b>6.23%</b>	<b>4.45%</b>	<b>3.35%</b>	<b>5.35%</b>	<b>3.48%</b>	<b>5.09%</b>
Oct 2022	6.68%	4.91%	5.06%	3.97%	5.39%	4.78%	4.75%	6.79%	4.23%	5.01%	7.40%	3.39%	6.00%	5.45%	6.49%	5.06%	5.25%	6.13%	4.65%	3.41%	5.55%	3.46%	5.17%
Sep 2022	6.69%	4.85%	5.04%	4.05%	5.20%	4.99%	4.72%	6.76%	1.50%	4.96%	7.25%	3.51%	5.64%	4.76%	6.40%	5.00%	5.56%	6.31%	4.87%	3.41%	5.41%	2.95%	5.06%
Aug 2022	7.16%	5.00%	4.37%	4.03%	5.09%	5.05%	4.67%	7.03%	2.27%	4.86%	7.78%	3.90%	5.79%	4.61%	6.56%	4.67%	5.50%	6.43%	4.50%	3.26%	5.44%	3.02%	5.02%
Jul 2022	7.94%	4.73%	4.65%	3.88%	5.46%	5.15%	4.78%	7.03%	2.16%	4.98%	7.27%	4.00%	6.13%	5.08%	6.84%	5.03%	5.68%	6.37%	4.74%	3.70%	5.61%	3.12%	5.16%
Jun 2022	7.34%	4.61%	4.29%	4.39%	5.02%	4.96%	5.27%	6.42%	2.07%	4.97%	6.26%	3.74%	5.60%	4.42%	6.20%	5.09%	5.43%	6.11%	4.65%	4.80%	5.23%	3.01%	4.99%
May 2022	7.43%	4.55%	4.30%	4.01%	4.90%	4.97%	4.69%	6.35%	1.45%	4.75%	5.69%	3.71%	5.40%	4.26%	5.77%	4.37%	5.11%	5.89%	4.61%	3.77%	4.94%	2.75%	4.74%
Apr 2022	7.57%	4.88%	4.55%	4.14%	4.60%	4.81%	4.98%	6.89%	3.57%	4.87%	6.08%	3.61%	6.04%	4.87%	6.10%	4.25%	5.53%	6.09%	4.70%	4.09%	5.23%	2.94%	4.93%
Mar 2022	5.33%	4.87%	4.53%	3.80%	4.44%	4.88%	5.08%	7.16%	2.64%	4.74%	5.96%	3.70%	5.36%	5.41%	6.35%	4.64%	5.74%	6.52%	4.86%	4.11%	5.39%	3.14%	4.93%
Feb 2022	6.40%	4.45%	4.21%	3.76%	4.48%	4.46%	4.53%	6.36%		4.49%	5.47%	3.52%	5.25%	4.66%	5.71%	4.40%	5.11%	5.49%	4.29%	3.27%	4.83%	2.71%	4.55%
Jan 2022	5.86%	4.38%	3.75%	3.63%	4.58%	4.15%	4.37%	5.90%		4.28%	4.96%	3.94%	5.37%	5.03%	5.49%	3.67%	4.71%	5.67%	4.15%	2.67%	4.75%	2.52%	4.40%
<b>2021</b>	<b>6.08%</b>	<b>4.20%</b>	<b>4.16%</b>	<b>3.87%</b>	<b>4.25%</b>	<b>4.23%</b>	<b>4.40%</b>	<b>5.93%</b>		<b>4.35%</b>	<b>5.83%</b>	<b>3.31%</b>	<b>5.36%</b>	<b>4.44%</b>	<b>5.36%</b>	<b>4.09%</b>	<b>5.13%</b>	<b>5.44%</b>	<b>4.25%</b>	<b>2.85%</b>	<b>4.74%</b>	<b>2.97%</b>	<b>4.45%</b>
Dec 2021	7.48%	4.70%	5.16%	3.98%	4.80%	4.49%	4.98%	6.20%		4.85%	5.93%	3.67%	5.87%	4.95%	6.71%	4.39%	5.41%	5.96%	4.47%	3.57%	5.21%	3.31%	4.93%
Nov 2021	7.74%	5.59%	5.04%	4.51%	4.90%	5.20%	5.46%	7.84%		5.32%	6.45%	3.64%	5.90%	5.26%	6.20%	4.83%	6.08%	6.48%	5.18%	3.47%	5.51%	3.56%	5.32%
Oct 2021	7.22%	5.29%	4.69%	4.38%	5.21%	4.89%	5.02%	6.86%		5.06%	6.10%	3.68%	5.92%	5.33%	5.70%	4.31%	5.98%	6.12%	4.84%	3.82%	5.29%	3.29%	5.08%
Sep 2021	6.86%	4.61%	4.26%	4.20%	4.87%	4.38%	4.87%	6.49%		4.72%	6.07%	3.05%	6.00%	4.63%	5.47%	4.55%	5.77%	5.91%	4.55%	3.26%	5.04%	3.11%	4.78%
Aug 2021	7.08%	4.82%	4.17%	4.09%	4.67%	4.31%	4.53%	6.38%		4.59%	6.18%	3.44%	5.60%	4.64%	5.53%	4.29%	5.53%	5.62%	4.57%	3.28%	4.99%	3.39%	4.70%
Jul 2021	6.72%	4.61%	3.91%	3.76%	4.07%	4.23%	4.34%	5.70%		4.27%	5.91%	3.15%	5.33%	4.11%	5.00%	4.28%	5.24%	5.62%	4.50%	3.01%	4.72%	2.82%	4.40%
Jun 2021	5.44%	4.18%	3.94%	3.71%	4.00%	3.93%	3.91%	5.26%		4.04%	5.93%	2.93%	5.09%	4.44%	5.03%	3.92%	4.73%	4.92%	4.06%	2.59%	4.47%	2.71%	4.16%
May 2021	4.57%	3.52%	3.52%	3.60%	3.61%	3.33%	3.80%	4.34%		3.66%	5.14%	2.22%	4.77%	4.19%	4.68%	3.56%	4.32%	4.58%	3.58%	1.55%	4.03%	2.23%	3.75%
Apr 2021	4.98%	3.37%	3.65%	3.24%	3.33%	3.62%	3.84%	4.83%		3.63%	5.20%	2.90%	4.49%	3.65%	4.60%	3.57%	4.38%	4.89%	3.56%	2.19%	4.08%	2.69%	3.78%
Mar 2021	4.04%	3.01%	3.68%	3.28%	3.56%	3.73%	3.91%	5.08%		3.69%	5.44%	3.17%	4.83%	3.74%	4.96%	3.38%	4.29%	4.49%	3.76%	2.71%	4.17%	2.73%	3.85%
Feb 2021	4.89%	3.12%	3.89%	3.85%	4.02%	4.16%	3.96%	6.22%		4.10%	5.65%	3.98%	5.36%	4.01%	5.21%	3.70%	4.76%	5.28%	3.98%	2.81%	4.59%	2.84%	4.25%
Jan 2021	4.70%	3.43%	4.06%	3.75%	3.96%	4.39%	3.97%	5.66%		4.11%	5.93%	3.87%	5.10%	4.05%	5.16%	4.25%	5.10%	5.33%	3.91%	2.68%	4.67%	2.82%	4.29%
<b>2020</b>	<b>5.92%</b>	<b>3.92%</b>	<b>4.15%</b>	<b>3.80%</b>	<b>3.86%</b>	<b>4.18%</b>	<b>4.36%</b>	<b>6.43%</b>		<b>4.27%</b>	<b>5.93%</b>	<b>3.79%</b>	<b>5.51%</b>	<b>4.01%</b>	<b>5.18%</b>	<b>4.14%</b>	<b>5.88%</b>	<b>5.77%</b>	<b>4.17%</b>	<b>2.34%</b>	<b>4.85%</b>	<b>3.42%</b>	<b>4.46%</b>
Dec 2020	5.91%	4.18%	4.13%	3.36%	3.59%	4.51%	4.33%	5.97%		4.15%	5.97%	3.96%	5.12%	2.41%	5.67%	4.09%	5.43%	5.16%	3.85%	2.44%	4.48%	3.59%	4.25%
Nov 2020	4.63%	3.61%	4.01%	3.31%	3.79%	4.08%	4.15%	5.24%		3.95%	5.59%	3.87%	4.99%	3.87%	4.97%	3.60%	5.00%	4.62%	3.41%	1.86%	4.35%	2.89%	4.05%
Oct 2020	5.37%	4.02%	4.26%	3.42%	4.05%	4.00%	4.49%	5.89%		4.19%	5.98%	3.62%	5.10%	3.84%	5.13%	3.54%	5.87%	5.60%	3.53%	2.47%	4.60%	3.20%	4.30%
Sep 2020	5.65%	4.18%	4.40%	3.68%	4.14%	4.21%	4.23%	6.41%		4.32%	6.46%	3.69%	5.81%	3.93%	4.39%	3.66%	6.13%	5.80%	3.96%	2.40%	4.83%	3.63%	4.49%
Aug 2020	5.90%	3.99%	4.13%	4.45%	3.45%	3.85%	4.02%	6.63%		4.24%	6.11%	3.55%	5.94%	4.11%	5.21%	3.76%	5.76%	5.76%	4.09%	2.54%	4.82%	2.94%	4.42%
Jul 2020	5.22%	3.84%	3.92%	3.49%	3.42%	3.62%	3.73%	6.45%		3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.97%	5.90%	5.60%	3.92%	2.03%	4.60%	2.77%	4.13%
Jun 2020	6.25%	3.32%	3.55%	3.46%	3.64%	3.54%	3.75%	6.08%		3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	2.63%	3.95%
May 2020	7.10%	3.28%	3.80%	3.89%	4.01%	3.87%	4.24%	6.61%		4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.03%	3.94%	4.53%	5.22%	7.08%		4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.11%	3.80%	4.61%	5.11%	7.06%		4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.08%	4.13%	4.40%	4.53%	6.43%		4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.49%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.36%	4.42%	5.00%	4.78%	7.35%		4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.69%	5.20%
<b>2019</b>	<b>6.57%</b>	<b>4.22%</b>	<b>4.25%</b>	<b>3.77%</b>	<b>4.04%</b>	<b>4.61%</b>	<b>4.40%</b>	<b>6.35%</b>		<b>4.41%</b>	<b>6.37%</b>	<b>4.47%</b>	<b>5.38%</b>	<b>4.00%</b>	<b>5.36%</b>	<b>4.56%</b>	<b>5.32%</b>	<b>5.77%</b>	<b>4.46%</b>		<b>5.03%</b>	<b>4.56%</b>	<b>4.67%</b>
Dec 2019	7.57%	5.30%	4.85%	4.19%	4.29%	4.94%	4.66%	7.36%		4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.88%	4.26%	4.84%	4.46%	6.43%		4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.89%	4.03%	4.84%	4.37%	6.81%		4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.09%	4.06%	4.60%	4.31%	6.27%		4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	4.57%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.49%	3.91%	4.64%	4.22%	6.41%		4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	4.45%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.60%	3.63%	4.80%	4.37%	6.11%		4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.52%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.69%	4.27%	4.29%	4.47%	6.04%		4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	4.33%	4.54%
May 2019	5.92%	3.71%	3.86%	3.28%	3.85%	4.31%	4.55%	5.80%		4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.65%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.55%	3.89%	4.18%	4.18%	5.81%		4.14%	6.08%	4.46%	5.48%	3.8									

**HG & CHO**

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	HWB, Corporate & National absence rate	Covid-19 absence
<b>2022</b>	<b>2.09%</b>	<b>2.25%</b>	<b>2.06%</b>	<b>2.50%</b>	<b>2.35%</b>	<b>2.27%</b>	<b>2.08%</b>	<b>2.45%</b>	<b>0.47%</b>	<b>2.26%</b>	<b>2.51%</b>	<b>1.55%</b>	<b>2.32%</b>	<b>2.27%</b>	<b>2.50%</b>	<b>1.92%</b>	<b>2.26%</b>	<b>2.45%</b>	<b>1.68%</b>	<b>1.90%</b>	<b>2.15%</b>	<b>1.06%</b>	<b>2.16%</b>
<b>Nov 2022</b>	<b>0.78%</b>	<b>0.96%</b>	<b>0.77%</b>	<b>0.63%</b>	<b>0.60%</b>	<b>0.80%</b>	<b>0.73%</b>	<b>0.88%</b>	<b>0.07%</b>	<b>0.73%</b>	<b>0.89%</b>	<b>0.44%</b>	<b>0.70%</b>	<b>0.71%</b>	<b>0.93%</b>	<b>0.75%</b>	<b>1.04%</b>	<b>1.01%</b>	<b>0.67%</b>	<b>0.48%</b>	<b>0.79%</b>	<b>0.44%</b>	<b>0.74%</b>
Oct 2022	0.96%	1.22%	0.72%	0.82%	0.75%	0.83%	0.71%	0.82%	0.13%	0.80%	0.93%	0.52%	0.91%	0.70%	1.17%	0.88%	0.94%	1.13%	0.65%	0.50%	0.85%	0.35%	0.80%
Sep 2022	0.84%	1.09%	0.59%	0.55%	0.62%	0.80%	0.60%	1.10%	0.24%	0.69%	0.77%	0.51%	0.59%	0.74%	1.07%	0.70%	0.99%	0.90%	0.56%	0.60%	0.76%	0.24%	0.70%
Aug 2022	0.76%	0.98%	0.60%	0.70%	0.68%	1.05%	0.66%	1.10%	0.45%	0.77%	1.14%	0.69%	0.73%	1.00%	1.05%	0.77%	0.96%	1.06%	0.80%	0.81%	0.91%	0.44%	0.81%
Jul 2022	2.28%	2.01%	1.58%	1.56%	2.04%	2.17%	1.77%	2.30%	0.63%	1.86%	2.15%	1.40%	2.34%	2.16%	2.47%	1.79%	2.29%	2.43%	1.63%	1.44%	2.06%	1.19%	1.91%
Jun 2022	1.71%	2.25%	1.93%	1.73%	2.03%	2.09%	2.25%	2.30%	0.45%	2.03%	2.13%	1.67%	1.87%	1.36%	2.29%	1.68%	2.23%	2.06%	1.59%	1.70%	1.86%	1.05%	1.92%
May 2022	1.01%	1.22%	0.98%	1.19%	1.12%	0.91%	0.75%	1.25%	%	1.02%	1.33%	0.66%	1.18%	1.39%	1.41%	0.89%	1.22%	1.19%	0.75%	0.56%	1.09%	0.47%	1.03%
Apr 2022	2.41%	2.01%	2.46%	3.22%	2.16%	1.98%	2.63%	2.45%	1.07%	2.50%	2.11%	1.93%	3.06%	4.63%	2.90%	2.37%	2.63%	3.10%	1.66%	2.31%	2.72%	1.08%	2.53%
Mar 2022	3.94%	4.13%	4.68%	6.51%	4.87%	5.12%	5.00%	4.59%	1.32%	5.12%	5.84%	3.28%	4.73%	3.82%	5.29%	4.49%	4.72%	4.93%	3.73%	3.76%	4.48%	2.33%	4.75%
Feb 2022	2.43%	3.64%	3.60%	4.24%	4.47%	3.12%	2.63%	3.78%		3.59%	3.96%	1.90%	3.28%	3.09%	2.99%	2.73%	3.16%	3.14%	2.30%	2.45%	2.92%	1.63%	3.23%
Jan 2022	4.73%	5.31%	4.75%	5.90%	6.77%	6.20%	5.30%	6.35%		5.72%	6.42%	4.45%	6.04%	5.31%	5.81%	4.37%	4.70%	5.75%	4.25%	6.07%	5.23%	2.42%	5.38%
<b>2021</b>	<b>1.68%</b>	<b>1.54%</b>	<b>1.79%</b>	<b>1.98%</b>	<b>2.27%</b>	<b>1.78%</b>	<b>1.30%</b>	<b>2.07%</b>		<b>1.82%</b>	<b>1.99%</b>	<b>1.19%</b>	<b>1.39%</b>	<b>1.55%</b>	<b>1.78%</b>	<b>1.67%</b>	<b>1.62%</b>	<b>1.62%</b>	<b>1.34%</b>	<b>1.61%</b>	<b>1.56%</b>	<b>0.60%</b>	<b>1.66%</b>
Dec 2021	2.53%	3.15%	2.63%	4.93%	3.68%	2.99%	2.06%	3.23%		3.31%	3.52%	2.07%	2.77%	2.58%	3.01%	2.30%	3.14%	2.58%	2.56%	4.04%	2.76%	1.32%	3.00%
Nov 2021	2.36%	2.51%	2.51%	3.44%	2.99%	2.30%	1.25%	1.92%		2.47%	2.66%	1.58%	2.46%	2.39%	2.50%	2.22%	2.36%	2.40%	2.06%	3.01%	2.29%	1.10%	2.34%
Oct 2021	1.64%	1.64%	1.78%	2.20%	1.81%	1.51%	1.01%	1.68%		1.67%	2.05%	0.85%	1.57%	1.13%	1.60%	1.12%	1.34%	1.39%	0.99%	1.29%	1.31%	0.59%	1.48%
Sep 2021	1.35%	0.97%	1.34%	1.06%	1.40%	1.32%	0.66%	1.17%		1.14%	1.85%	0.62%	0.98%	0.92%	1.18%	1.12%	1.12%	1.14%	0.72%	0.72%	1.04%	0.44%	1.07%
Aug 2021	0.89%	1.00%	1.34%	1.66%	1.48%	1.19%	0.70%	1.11%		1.24%	1.82%	0.91%	0.72%	0.64%	1.03%	0.99%	0.95%	0.86%	0.69%	0.87%	0.94%	0.41%	1.09%
Jul 2021	0.70%	0.52%	0.93%	0.84%	0.96%	0.81%	0.46%	0.74%		0.78%	1.09%	0.48%	0.49%	0.63%	0.87%	0.71%	0.74%	0.79%	0.50%	0.62%	0.69%	0.16%	0.71%
Jun 2021	0.62%	0.41%	0.71%	0.36%	0.76%	0.59%	0.37%	0.67%		0.55%	0.76%	0.28%	0.54%	0.63%	0.75%	0.76%	0.64%	0.70%	0.54%	0.40%	0.61%	0.16%	0.56%
May 2021	0.65%	0.68%	0.82%	0.48%	0.95%	0.63%	0.37%	0.54%		0.63%	0.73%	0.36%	0.58%	0.72%	0.69%	0.84%	0.76%	0.78%	0.55%	0.45%	0.66%	0.08%	0.62%
Apr 2021	0.95%	0.94%	1.03%	0.69%	1.11%	0.77%	0.49%	0.82%		0.82%	0.80%	0.46%	0.58%	0.90%	0.75%	0.94%	1.02%	0.94%	0.78%	0.56%	0.80%	0.29%	0.79%
Mar 2021	1.08%	1.10%	1.27%	0.96%	1.64%	0.90%	0.87%	1.39%		1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.30%	1.05%
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%		2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.69%	2.17%
Jan 2021	5.03%	4.14%	4.73%	5.22%	7.68%	6.12%	5.55%	8.45%		5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.57%	5.05%
<b>2020</b>	<b>1.42%</b>	<b>1.73%</b>	<b>2.25%</b>	<b>1.76%</b>	<b>2.46%</b>	<b>1.53%</b>	<b>1.10%</b>	<b>1.81%</b>		<b>1.80%</b>	<b>1.24%</b>	<b>0.99%</b>	<b>1.17%</b>	<b>1.13%</b>	<b>1.15%</b>	<b>1.74%</b>	<b>2.16%</b>	<b>1.61%</b>	<b>1.70%</b>	<b>2.31%</b>	<b>1.47%</b>	<b>0.50%</b>	<b>1.60%</b>
Dec 2020	1.70%	1.56%	1.99%	1.90%	2.99%	2.27%	1.09%	1.36%		1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.79%	1.67%
Nov 2020	1.87%	1.34%	2.42%	1.49%	2.38%	1.67%	0.82%	3.70%		1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	1.42%	1.48%
Oct 2020	2.42%	1.66%	2.18%	1.39%	2.83%	1.44%	1.93%	1.31%		1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.28%	1.64%
Sep 2020	1.26%	1.50%	1.88%	0.99%	1.87%	0.91%	0.77%	0.93%		1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.17%	1.15%
Aug 2020	0.54%	0.68%	0.95%	0.75%	0.73%	0.58%	0.33%	1.02%		0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.14%	0.68%
Jul 2020	0.29%	0.79%	0.80%	0.83%	0.71%	0.65%	0.33%	0.43%		0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.17%	0.61%
Jun 2020	0.57%	0.95%	1.15%	1.00%	1.10%	0.94%	0.51%	0.64%		0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%	0.17%	0.85%
May 2020	1.88%	1.90%	3.65%	2.93%	2.74%	2.11%	1.21%	2.35%		2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.38%	2.43%
Apr 2020	3.84%	5.47%	7.68%	6.65%	10.22%	4.76%	4.00%	6.30%		6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	1.05%	5.64%
Mar 2020	2.62%	4.82%	4.03%	2.82%	3.81%	2.92%	2.24%	3.31%		3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.20%	2.94%
Feb 2020	%	%	%	%	%	%	%	%		%	%	%	%	%	%	%	%	%	%	%	%	%	%
Jan 2020	%	%	%	%	%	%	%	%		%	%	%	%	%	%	%	%	%	%	%	%	%	%

<b>Acute Hospitals and Hospital Groups</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
St Vincent's University Hospital	100.0%	64.3%
St Michael's Hospital	100.0%	51.6%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital	99.5%	81.2%
Cappagh National Orthopaedic Hospital	100.0%	94.4%
MRH Mullingar	94.4%	84.8%
Our Lady's Hospital Navan	83.3%	65.3%
Royal Victoria Eye and Ear Hospital	100.0%	97.4%
National Maternity Hospital	98.5%	96.9%
St Luke's General Hospital Kilkenny	100.0%	81.8%
Wexford General Hospital		
<b>Ireland East Hospital Group</b>	<b>98.3%</b>	<b>78.0%</b>
Tallaght Hospital - Adults	100.0%	76.3%
St James's Hospital	100.0%	82.1%
MRH Portlaoise		
MRH Tullamore		
Naas General Hospital	100.0%	98.6%
Coombe Women and Infants University Hospital	100.0%	86.5%
St Lukes Radiation Oncology Network	93.9%	63.6%
<b>Dublin Midlands Hospital Group</b>	<b>99.8%</b>	<b>81.4%</b>
Beaumont Hospital	100.0%	67.8%
Connolly Hospital	99.4%	77.6%
Cavan General Hospital	97.6%	87.4%
Our Lady of Lourdes Hospital	91.8%	90.2%
Rotunda Hospital	98.8%	98.8%
<b>RCSI Hospital Group</b>	<b>97.6%</b>	<b>79.5%</b>
Cork University Hospital (including Cork University Maternity Hospital)	95.8%	86.8%
Mallow General Hospital		
South Infirmity Victoria University Hospital	100.0%	70.5%
Mercy University Hospital	100.0%	88.2%
Bantry General Hospital	85.7%	100.0%
UH Kerry	100.0%	100.0%
Tipperary University Hospital	100.0%	88.4%
UH Waterford	97.9%	86.5%
<b>South/South West Hospital Group</b>	<b>97.8%</b>	<b>88.4%</b>
UL Hospitals	100.0%	88.8%
St John's Hospital Limerick	89.5%	63.2%
<b>University of Limerick Hospital Group</b>	<b>93.5%</b>	<b>73.1%</b>
Galway University Hospitals	96.6%	94.5%
Portiuncula University Hospital	100.0%	89.4%
Roscommon University Hospital	100.0%	61.9%
Mayo University Hospital		
Letterkenny University Hospital	100.0%	73.1%
Sligo University Hospital	100.0%	93.3%
<b>Saolta Hospital Group</b>	<b>98.3%</b>	<b>89.2%</b>
CHI at Tallaght Hospital	37.8%	94.6%
CHI at Temple Street Children's University Hospital	96.4%	79.1%
CHI at Our Lady's Children's Hospital, Crumlin	86.4%	92.7%
<b>CHI</b>	<b>84.3%</b>	<b>88.5%</b>
National Cancer Screening Service		
<b>Acute Hospitals Total</b>	<b>97.4%</b>	<b>83.5%</b>

Note that a blank cell indicates no return from the hospital

<b>Mental Health Services</b>	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service		
<b>Community Health Organisation 1</b>		
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
<b>Community Health Organisation 2</b>	<b>100.0%</b>	<b>90.7%</b>
<b>Community Health Organisation 3</b>	<b>100.0%</b>	<b>94.8%</b>
Cork Mental Health Services	98.4%	90.3%
Kerry Mental Health Services	100.0%	82.4%
<b>Community Health Organisation 4</b>	<b>98.7%</b>	<b>88.6%</b>
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	85.7%	100.0%
<b>Community Health Organisation 5</b>	<b>90.5%</b>	<b>100.0%</b>
Wicklow Mental Health Service		
St John of God's	85.7%	89.3%
<b>Community Health Organisation 6</b>	<b>85.7%</b>	<b>89.3%</b>
Dublin South Central Mental Health Service - St James's & Tallaght	100.0%	100.0%
Linn Dara Child & Adolescent Mental Health Service		
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
<b>Community Health Organisation 7</b>	<b>100.0%</b>	<b>100.0%</b>
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
<b>Community Health Organisation 8</b>	<b>100.0%</b>	<b>100.0%</b>
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service		
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
<b>Community Health Organisation 9</b>	<b>100.0%</b>	<b>100.0%</b>
National Forensic Mental Health Service	100.0%	100.0%
<b>Mental Health Services total</b>	<b>98.1%</b>	<b>94.1%</b>

Note that a blank cell indicates no return from the Mental Health Service

<b>Other Agencies</b>	<b>% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs</b>	<b>% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs</b>
Donegal Hospice		
<b>Community Health Organisation 1</b>		
<b>Community Health Organisation 2</b>		
<b>Community Health Organisation 3</b>		
<b>Community Health Organisation 4</b>		
Our Lady's Cashel		
<b>Community Health Organisation 5</b>		
National Rehabilitation Hospital		
<b>Community Health Organisation 6</b>		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
Cherry Orchard Hospital		
<b>Community Health Organisation 7</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Community Health Organisation 8</b>		
St Mary's Hospital, Phoenix Park	77.8%	77.8%
<b>Community Health Organisation 9</b>	<b>77.8%</b>	<b>77.8%</b>
<b>Other Agencies total</b>	<b>93.5%</b>	<b>93.5%</b>

Note that a blank cell indicates no return from the Agency

# Data Coverage Issues

## Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A26, A27, A29, A32, A30, A96	Emergency Department Patient Experience Time	The following hospitals have data outstanding due to the HSE cyber-attack during 2021: CHI at Crumlin 13th May - 23rd July, 28th July to date. Connolly Hospital 13th May - 30th June 2021. Naas General Hospital 15th May - 14th July 2021 This will impact the SPLY position nationally, as well as the Hospital and Hospital Group.
Acute Hospitals	A9	New ED attendances	Naas May, June 2021
Acute Hospitals	A10	Return ED attendances	Naas May, June 2021
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	Naas May, June. Mayo November 2021.
Acute Hospitals	A48	No. of acute bed days lost through delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack, therefore unable to provide a comparison against SPLY
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Cavan Jan & Feb 22, MUH Jan - Apr 22, Tallaght-Adults, Sept & Nov 2022, St Johns Nov 2022
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	The following months are excluded from the 2021 YTD calculations due to the HSE cyber-attack, March, April, May and June. Unable to compare against the SPLY on the NSP tab
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	Please refer to outstanding KPI's below
Acute Hospitals	NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	Beaumont outstanding Nov 22

## Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West), CHO8 (Meath), CHO9 (Dublin North West, Dublin North) Non Return (Jun, Jul, Aug) CHO2 (Mayo)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (Aug, Sep, Oct, Nov) CHO7 (Dublin South City). Non Return (Nov) CHO7 (Dublin West)
Primary Care	PC103G PC103M PC131	Psychology % of psychology patients on waiting list for treatment ≤ 52 weeks % of psychology patients on waiting list for treatment ≤ 12 weeks No. of psychology patients seen	Non Return (Jul, Aug, Sep, Oct, Nov) CHO6 (Dublin South East)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Mar, Apr, Oct) CHO2 (Roscommon)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Mar) CHO5 (Waterford) Non Return (Jun, Jul, Aug) CHO6 (Dublin South East)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire) Non Return (Sep) CHO2 (Galway)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Feb, Mar, Apr, May, Jun, Jul) CHO1 (Cavan, Monaghan) Non Return (Mar) CHO5 (Waterford) Non Return (Jun, Jul, Aug) CHO6 (Dublin South East)
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new Occupational Therapy service users seen for assessment within 12 weeks % of Occupational Therapy service users on waiting list for assessment ≤ 52 weeks No of Occupational Therapy service users seen	Non Return (Nov) CHO5 (Wexford)

## Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct 2022) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct 2022) CHOs 1-9
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return CHO2 (Galway, Mayo) Nov No Service in CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return CHO2 (Galway, Mayo) Nov No Service in CHO8
Palliative Care	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	Non Return CHO2 (Galway) Nov
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non Return CHO2 (Galway) Nov
Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non Return CHO2 (Galway) Nov
Palliative Care	PAC37	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHO 8 (Laois Offaly, Longford Westmeath,) Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return Temple Street Nov
<b>Child &amp; Adolescent Mental Health</b>			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 1 Donegal North Team CHO 1 Donegal South Team CHO 1 Inishowen
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 1 Donegal North Team CHO 1 Donegal South Team CHO 1 Inishowen
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 1 Donegal North Team CHO 1 Donegal South Team CHO 1 Inishowen
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 1 Donegal North Team CHO 1 Donegal South Team CHO 1 Inishowen
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 1 Donegal North Team CHO 1 Donegal South Team CHO 1 Inishowen
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 1 Donegal North Team CHO 1 Donegal South Team CHO 1 Inishowen
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 1 Donegal North Team CHO 1 Donegal South Team CHO 1 Inishowen
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 1 Donegal North Team CHO 1 Donegal South Team CHO 1 Inishowen
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 1 Donegal North Team CHO 1 Donegal South Team CHO 1 Inishowen

## Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
<b>Community Adult</b>			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 3 Limerick Sector A CHO 5 Waterford West
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 3 Limerick Sector A CHO 5 Waterford West
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 3 Limerick Sector A CHO 5 Waterford West
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 3 Limerick Sector A CHO 5 Waterford West
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 3 Limerick Sector A CHO 5 Waterford West
<b>Psychiatry of Later Life</b>			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 8 Louth POA (May, Jun, July)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 8 Louth POA (May, Jun, July)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 8 Louth POA (May, Jun, July)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 8 Louth POA (May, Jun, July)
Disability Services	DIS 109	Number of in home respite supports for emergency cases	The full year target of 422 is comprised of 402 packages from 2021 that are being funded in 2022 and 20 new packages for 2022 (10 new supported living & 10 new intensive support packages)
Disability Services	DIS 55	Facilitate the movement of people from congregated settings to community settings	Reporting frequency changed from quarterly to monthly for 2022. <b>Non Return November:</b> CHO 2.