

November 2024

Management Data Report

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Acute Care

NSP KPI Overview								Reporting Period November 2024					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sept	Oct	Nov
Discharge Activity													
A3	Inpatient	M-1M	648,557	639,021	531,504	570,723	7.4%	537,901	6.1%	56,294	56,429	60,559	
A4	Inpatient Weighted Units*	M-1M		1,468,988	1,218,464	1,269,434	4.2%			123,608	124,277	126,197	
A5	Day case (includes dialysis)	M-1M	1,195,149	1,218,297	1,019,279	1,046,398	2.7%	998,196	4.8%	103,166	103,674	111,035	
A6	Day case Weighted Units (includes dialysis)*	M-1M		323,374	271,100	281,456	3.8%			27,421	27,681	29,166	
A7	Total inpatient and day cases	M-1M	1,843,706	1,857,318	1,550,783	1,617,121	4.3%	1,536,097	5.3%	159,460	160,103	171,594	
A12	Emergency inpatient discharges	M-1M	463,173	453,209	375,705	411,597	9.6%	383,163	7.4%	40,002	39,876	43,320	
A13	Elective inpatient discharges	M-1M	85,914	86,924	73,279	75,573	3.1%	71,825	5.2%	7,733	8,142	8,710	
A14	Maternity inpatient discharges	M-1M	99,470	98,888	82,520	83,553	1.2%	82,913	0.8%	8,559	8,411	8,529	
A103	Inpatient discharges ≥75 years	M-1M	145,365	142,003	118,186	130,367	10.3%	119,738	8.9%	13,076	12,497	13,756	
A104	Day case discharges ≥75 years	M-1M	239,926	236,388	197,681	216,905	9.7%	200,670	8.1%	21,600	21,935	22,943	
A132	Level of GI scope activity	M-1M	110,135	114,286	94,572	89,311	-5.6%	92,787	-3.7%	8,277	7,928	7,902	
A133	Level of dialysis activity	M-1M	190,783	201,526	167,651	161,791	-3.5%	158,752	1.9%	16,859	15,659	16,031	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	236,596	248,088	206,505	206,931	0.2%	198,107	4.5%	20,395	19,061	19,663	
Emergency Care													
A164	New ED attendances	M	1,359,067	1,350,913	1,236,465	1,336,490	8.1%	1,241,782	7.6%	117,381	120,698	126,145	122,017
A165	Return ED attendances	M	117,385	112,963	103,396	118,436	14.5%	107,391	10.3%	10,559	10,382	11,095	10,403
A94	Injury unit attendances	M	165,089	166,405	152,312	177,276	16.4%	153,170	15.7%	16,455	17,904	17,208	15,184
A95	Other emergency presentations	M	49,665	49,073	44,916	48,847	8.8%	45,343	7.7%	4,409	4,119	4,763	4,371
Births													
A17	Total no. of births	M	54,484	54,589	49,968	48,658	-2.6%	49,852	-2.4%	4,514	4,533	4,688	4,383
Outpatients													
A15	No. of new and return outpatient attendances	M	3,657,490	3,758,139	3,486,470	3,696,371	6.0%	3,408,391	8.4%	318,593	345,842	361,416	349,655
A136	No. of new outpatient attendances	M	1,036,071	1,056,535	980,158	1,050,866	7.2%	964,552	8.9%	90,407	100,949	102,991	101,807
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.4	2.0	2.0	2.4	21.5%	2.4	-0.4%	2.5	2.3	2.4	2.3
Activity Based Funding (MFTP) model													
A38	Hospital Inpatient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	57.1%	100.0%	100.0%	57.3%	-42.7%	57.5%	-0.4%	58.8%	60.1%	58.6%	
Inpatient, Day Case and Outpatient Waiting Times													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	73.6%	90%	90%	71.4%	-20.7%	72.2%	-1.1%	70.8%	70.9%	71.3%	71.4%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	81.6%	90%	90%	81.3%	-9.6%	81.2%	0.2%	79.5%	80.1%	81.1%	81.3%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	63.6%	90%	90%	66.2%	-26.4%	64.5%	2.6%	63.4%	64.1%	64.8%	66.2%
A155	% of children waiting <9 months for an elective procedure (day case)	M	69.3%	90%	90%	66.4%	-26.2%	70.6%	-5.9%	64.9%	63.7%	65.0%	66.4%
A156	% of people waiting <15 months for first access to OPD services	M	86.6%	90%	90%	88.6%	-1.5%	85.6%	3.5%	87.8%	88.0%	88.1%	88.6%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	68.9%	85%	85%	70.6%	-16.9%	68.4%	3.3%	69.4%	69.5%	69.8%	70.6%
A147	% of routine elective procedures (day case) chronologically scheduled	M	76.8%	85%	85%	75.5%	-11.2%	75.0%	0.6%	78.0%	77.2%	75.8%	75.5%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M	67.6%	85%	85%	63.8%	-25.0%	65.7%	-2.9%	64.4%	65.1%	65.6%	63.8%
A149	% of routine elective procedures (OPD) chronologically scheduled	M	64.7%	85%	85%	63.5%	-25.2%	67.9%	-6.5%	66.8%	67.4%	65.9%	63.5%

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Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	66.0%	65%	65%	67.6%	4.1%	65.1%	3.9%	59.6%	62.1%	65.8%	67.6%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	1,266	0	0	3,163	3,163	1,116	183.4%	249	120	198	452
A157	% of people waiting <9 months for an elective procedure GI scope	M	95.1%	95%	95%	95.9%	0.9%	95.0%	0.9%	94.3%	94.9%	95.5%	95.9%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.0%	70%	70%	57.7%	-17.5%	57.0%	1.2%	60.0%	59.3%	58.3%	58.1%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.7%	85%	85%	74.7%	-12.1%	73.6%	1.4%	76.1%	75.7%	75.2%	75.0%
A166	% of ED patients who leave before completion of treatment	M	7.0%	<6.5%	<6.5%	6.6%	1.2%	7.0%	-6.7%	6.3%	6.4%	6.4%	6.3%
A29	% of all attendees at ED who are in ED <24 hours	M	95.79%	97%	97%	96.30%	-0.7%	95.72%	0.6%	97.16%	96.68%	96.46%	95.96%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.3%	95%	95%	37.4%	-60.6%	36.3%	3.1%	40.2%	38.7%	37.7%	37.2%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	54.2%	99%	99%	55.6%	-43.8%	54.2%	2.7%	58.7%	56.6%	56.0%	55.0%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	91.17%	99%	99%	92.36%	-6.7%	90.92%	1.6%	94.77%	92.49%	92.48%	90.83%
Length of Stay													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.0	4.1%	5.1	-1.8%	5.0	4.9	4.9	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.5	≤7.0	≤7.0	7.3	4.0%	7.5	-2.9%	7.2	7.2	7.1	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	62.6%	75%	75%	64.9%	-13.4%	62.5%	3.9%	66.8%	66.2%	66.5%	65.3%
CPA31	% of all medical admissions via AMAU	M-1M	31.8%	45%	45%	31.2%	-30.7%	32.0%	-2.4%	30.0%	31.0%	30.8%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.8%	≤11.1%	≤11.1%	11.9%	7.1%	11.9%	-0.4%	12.1%	11.9%	11.8%	
Surgery													
CPA59	Surgical Elective Inpatient average length of stay	M-1M	4.5	≤5.0	≤5.0	4.4	-11.1%	4.4	0.7%	4.4	4.7	4.2	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M	6.7	≤6.0	≤6.0	6.4	6.6%	6.7	-3.9%	6.1	6.6	6.5	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	80.5%	82.4%	82.4%	80.1%	-2.8%	80.7%	-0.7%	80.0%	79.4%	80.1%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	48.0%	60.0%	60.0%	45.7%	-23.9%	48.4%	-5.6%	44.2%	47.5%	46.8%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.8%	-12.1%	1.8%	0.2%	1.8%	1.9%	1.6%	
Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	187,284	≤127,750	≤116,900	130,118	11.3%	173,782	-25.1%	12,435	11,923	11,800	11,240
A49	No. of beds subject to delayed transfers of care	M	356	≤350	≤350	388	10.9%	510	-23.9%	431	412	372	388
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	0.8	<0.7	<0.7	0.8	13.8%	0.8	0.5%	1.0	0.7	0.5	0.7
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.4	19.0%	2.1	13.0%	2.4	2.8	2.6	1.8
A105	No. of new cases of CPE	M	1,016			1,372		935	46.7%	168	161	127	122
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	10.3			9.9		10.2	-3.4%	10.2	10.3	10.5	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	14.4			10.5		14.0	-25.5%	11.1	10.9	8.6	3.3

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Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.0	3.0	3.0								
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	82.0%	100%	100%								
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	94.7%	100%	100%	94.7%	-5.3%	100.0%	-5.3%	94.7%	94.7%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
Cancer Services													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	77.4%	-18.6%	79.1%	-2.2%	74.0%	82.0%	87.3%	82.8%
Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,840	19,600	17,940	25,784	43.7%	24,234	6.4%	2,260	2,473	2,347	2,058
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,095	18,620	17,043	19,423	14.0%	18,624	4.3%	1,599	1,972	2,052	1,673
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	75.3%	-20.7%	76.9%	-2.0%	70.8%	79.7%	87.4%	81.3%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,626	22,500	20,594	16,769	-18.6%	17,478	-4.1%	1,614	1,704	1,613	1,385
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,490	21,375	19,565	12,690	-35.1%	12,532	1.3%	1,233	1,325	1,313	1,149
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	75.7%	-20.3%	71.7%	5.5%	76.4%	77.8%	81.4%	83.0%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,572	3,700	3,387	4,588	35.5%	4,278	7.2%	408	401	393	379
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,851	3,515	3,217	4,193	30.3%	3,600	16.5%	366	386	376	371
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.2%	95%	95%	91.4%	-3.8%	84.2%	8.6%	89.7%	96.3%	95.7%	97.9%

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Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,977	3,100	2,837	4,683	65.1%	4,718	-0.7%	350	294	443	505
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,306	2,790	2,554	3,508	37.4%	4,070	-13.8%	269	240	352	391
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	74.9%	-16.8%	86.3%	-13.2%	76.9%	81.6%	79.5%	77.4%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	4,760	6,115	28.5%	5,824	5.0%	562	513	548	537
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	4,284	4,314	0.7%	3,675	17.4%	425	382	409	409
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	70.5%	-21.6%	63.1%	11.8%	75.6%	74.5%	74.6%	76.2%
A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	M		80%	80%	20.7%	-74.1%			23.0%	22.7%	22.1%	12.4%

* Please see Weighted Unit note on Acute Data Coverage

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period November 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	648,557		639,021	1,468,988	531,504	1,218,464	570,723	1,269,434	7.4%	4.2%	537,901		6.1%		56,294	123,608	56,429	124,277	60,559	126,197
Children's Health Ireland	M-1M	24,381		23,708	72,590	19,482	58,276	23,413	63,507	20.2%	9.0%	19,568		19.6%		2,160	6,024	2,193	5,351	2,480	5,695
Dublin Midlands Hospital Group	M-1M	98,074		95,745	241,042	79,837	200,613	85,322	210,009	6.9%	4.7%	81,513		4.7%		8,473	20,149	8,414	21,696	9,044	20,640
Coombe Women and Infants University Hospital	M-1M	16,270		17,301	21,715	14,446	18,302	13,049	17,619	-9.7%	-3.7%	13,849		-5.8%		1,313	1,796	1,322	1,794	1,550	1,747
MRH Portlaoise	M-1M	13,728		13,137	14,505	10,861	12,003	13,087	13,440	20.5%	12.0%	11,172		17.1%		1,338	1,425	1,254	1,252	1,347	1,312
MRH Tullamore	M-1M	13,725		12,870	27,541	10,689	22,595	11,645	26,431	8.9%	17.0%	11,446		1.7%		1,133	2,590	1,154	2,985	1,228	2,445
Naas General Hospital	M-1M	10,848		10,109	20,807	8,491	17,524	10,241	19,405	20.6%	10.7%	9,015		13.6%		974	1,881	1,014	2,161	1,004	1,583
St. James's Hospital	M-1M	23,321		23,188	93,469	19,302	77,915	20,212	77,180	4.7%	-0.9%	19,310		4.7%		2,011	7,462	2,039	7,774	2,189	7,838
St. Luke's Radiation Oncology Network	M-1M	1,113		651	2,772	541	2,292	415	1,673	-23.3%	-27.0%	882		-52.9%		40	150	52	188	44	150
Tallaght University Hospital	M-1M	19,069		18,489	60,233	15,507	49,982	16,673	54,261	7.5%	8.6%	15,839		5.3%		1,664	4,845	1,579	5,542	1,682	5,565
Ireland East Hospital Group	M-1M	132,941		131,281	313,039	109,488	260,746	119,064	269,718	8.7%	3.4%	110,053		8.2%		11,912	26,104	11,858	26,080	12,747	27,488
Mater Misericordiae University Hospital	M-1M	23,555		24,660	92,055	20,626	76,326	22,096	80,632	7.1%	5.6%	19,659		12.4%		2,243	7,672	2,272	8,231	2,445	8,841
MRH Mullingar	M-1M	18,014		18,244	24,416	15,216	20,157	15,434	21,052	1.4%	4.4%	15,021		2.7%		1,509	2,160	1,499	1,875	1,689	2,086
National Maternity Hospital	M-1M	12,607		12,337	20,043	10,245	16,858	10,757	16,981	5.0%	0.7%	10,491		2.5%		1,102	1,735	1,116	1,728	1,096	1,661
National Orthopaedic Hospital Cappagh	M-1M	2,411		2,257	9,308	2,032	8,281	1,822	7,663	-10.3%	-7.5%	2,070		-12.0%		181	794	199	867	240	1,009
National Rehabilitation Hospital	M-1M	516		575	9,807	487	8,415	467	8,745	-4.1%	3.9%	436		7.1%		48	688	43	590	49	547
Our Lady's Hospital Navan	M-1M	7,072		6,180	12,144	5,187	10,131	5,875	9,857	13.3%	-2.7%	5,879		-0.1%		558	862	559	898	577	1,013
Royal Victoria Eye and Ear Hospital	M-1M	2,375		2,391	4,808	2,039	4,027	1,760	3,868	-13.7%	-3.9%	2,006		-12.3%		146	331	178	398	168	336
St. Columcille's Hospital	M-1M	7,633		7,821	7,084	6,465	5,863	6,368	6,145	-1.5%	4.8%	6,469		-1.6%		602	542	627	654	665	610
St. Luke's General Hospital Kilkenny	M-1M	19,637		19,120	26,512	15,803	22,079	17,824	24,552	12.8%	11.2%	16,155		10.3%		1,765	2,362	1,765	2,229	2,016	2,663
St. Michael's Hospital	M-1M	2,965		3,132	6,878	2,575	5,722	2,612	6,113	1.4%	6.8%	2,438		7.1%		286	711	244	585	271	547
St. Vincent's University Hospital	M-1M	22,235		21,605	77,064	18,085	64,311	20,139	63,467	11.4%	-1.3%	18,400		9.5%		1,991	6,179	2,018	6,157	2,088	6,302
Wexford General Hospital	M-1M	13,921		12,959	22,920	10,728	18,576	13,892	20,643	29.5%	11.1%	11,029		26.0%		1,481	2,068	1,338	1,868	1,443	1,873
RCSI Hospitals Group	M-1M	103,766		101,583	235,704	84,713	196,424	87,779	207,285	3.6%	5.5%	86,362		1.6%		8,703	20,776	8,750	19,949	9,164	20,283
Beaumont Hospital	M-1M	25,838		25,853	97,780	21,498	81,189	21,973	85,350	2.2%	5.1%	21,524		2.1%		2,208	8,607	2,143	8,713	2,384	8,489
Cavan General Hospital	M-1M	16,501		15,410	22,422	12,657	18,535	14,669	21,120	15.9%	13.9%	13,607		7.8%		1,471	2,244	1,522	2,091	1,523	2,114
Connolly Hospital	M-1M	15,056		15,049	39,914	12,582	33,303	12,981	34,158	3.2%	2.6%	12,597		3.0%		1,282	2,959	1,274	3,088	1,366	3,420
Louth County Hospital	M-1M	9		7	18		16	7	17		6.3%	9		-22.2%				4	11	2	3
Monaghan Hospital	M-1M				0		0	3	2							1	0			1	0
Our Lady of Lourdes Hospital	M-1M	32,727		31,850	51,378	26,732	42,968	26,419	45,336	-1.2%	5.5%	27,359		-3.4%		2,519	4,840	2,651	4,074	2,668	4,137
Rotunda Hospital	M-1M	13,635		13,414	24,192	11,238	20,413	11,727	21,302	4.4%	4.4%	11,266		4.1%		1,222	2,126	1,156	1,972	1,220	2,120
Saolta University Health Care Group	M-1M	109,659		111,854	225,678	91,907	186,392	95,532	192,074	3.9%	3.0%	91,241		4.7%		9,461	19,142	9,488	19,178	9,969	19,401
Galway University Hospitals	M-1M	36,669		36,188	96,436	30,190	80,158	31,636	83,581	4.8%	4.3%	30,584		3.4%		3,091	8,367	3,087	8,369	3,319	8,839
Letterkenny University Hospital	M-1M	24,494		26,324	43,651	21,450	35,948	19,454	35,340	-9.3%	-1.7%	20,662		-5.8%		1,960	3,655	1,996	3,664	2,100	3,340
Mayo University Hospital	M-1M	17,457		18,935	29,620	15,238	24,438	17,191	26,149	12.8%	7.0%	14,336		19.9%		1,733	2,577	1,728	2,609	1,795	2,805
Portlincula University Hospital	M-1M	12,262		12,204	19,212	10,027	15,779	10,546	15,472	5.2%	-1.9%	10,121		4.2%		1,033	1,378	1,059	1,527	1,092	1,517
Roscommon University Hospital	M-1M	1,949		1,783	3,422	1,502	2,842	1,685	2,602	12.2%	-8.4%	1,638		2.9%		169	278	161	244	173	273
Sligo University Hospital	M-1M	16,828		16,420	33,337	13,500	27,227	15,020	28,930	11.3%	6.3%	13,900		8.1%		1,475	2,887	1,457	2,765	1,490	2,627

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period November 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units*	No. of Cases	W/Units*	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	115,492		112,950	275,757	94,147	228,077	103,899	236,442	10.4%	3.7%	95,778		8.5%		10,260	22,779	10,276	23,102	11,191	23,414
Bantry General Hospital	M-1M	4,377		4,327	6,527	3,594	5,417	3,866	5,564	7.6%	2.7%	3,646		6.0%		392	545	395	505	431	628
Cork University Hospital	M-1M	42,768		40,290	114,426	33,610	94,969	39,009	97,570	16.1%	2.7%	35,269		10.6%		3,952	9,696	3,853	9,801	4,150	9,295
Kilcreene Regional Orthopaedic Hospital	M-1M	871		1,722	6,540	1,260	4,760	786	3,235	-37.6%	-32.0%	734		7.1%		56	217	94	399	102	410
Mallow General Hospital	M-1M	3,749		4,997	5,277	4,089	4,369	4,189	4,898	2.4%	12.1%	3,081		36.0%		375	413	363	422	461	614
Mercy University Hospital	M-1M	9,752		9,141	28,404	7,669	23,675	8,585	24,595	11.9%	3.9%	8,076		6.3%		831	2,276	819	2,153	884	2,384
South Infirmary Victoria University Hospital	M-1M	4,363		3,891	12,333	3,235	10,267	4,129	12,368	27.6%	20.5%	3,662		12.8%		411	1,222	453	1,467	439	1,253
Tipperary University Hospital	M-1M	12,672		13,442	24,131	11,327	20,065	11,190	19,709	-1.2%	-1.8%	10,583		5.7%		1,089	1,786	1,168	1,827	1,324	1,972
UH Kerry	M-1M	15,123		13,934	24,646	11,645	20,222	13,718	22,873	17.8%	13.1%	12,427		10.4%		1,342	2,392	1,344	2,112	1,509	2,511
UH Waterford	M-1M	21,817		21,206	53,473	17,718	44,333	18,427	45,630	4.0%	2.9%	18,300		0.7%		1,812	4,232	1,787	4,416	1,891	4,347
UL Hospitals Group	M-1M	64,244		61,900	105,178	51,930	87,936	55,732	90,399	7.3%	2.8%	53,386		4.4%		5,325	8,634	5,450	8,921	5,964	9,276
Croom Orthopaedic Hospital	M-1M	2,182		2,041	6,518	1,688	5,387	2,007	6,152	18.9%	14.2%	1,802		11.4%		177	517	209	698	210	666
Ennis Hospital	M-1M	8,387		8,695	5,408	7,195	4,503	6,679	4,452	-7.2%	-1.1%	7,091		-5.8%		639	479	591	395	734	472
Nenagh Hospital	M-1M	5,039		4,150	4,152	3,506	3,536	4,538	3,489	29.4%	-1.3%	4,143		9.5%		433	359	441	348	501	331
St. John's Hospital Limerick	M-1M	5,839		5,213	7,767	4,412	6,487	5,545	6,696	25.7%	3.2%	4,877		13.7%		509	505	553	737	594	635
UH Limerick	M-1M	35,937		35,067	69,741	29,479	58,467	31,138	59,642	5.6%	2.0%	29,816		4.4%		2,989	5,876	3,101	5,818	3,338	6,191
UMH Limerick	M-1M	6,860		6,734	11,592	5,650	9,556	5,825	9,968	3.1%	4.3%	5,657		3.0%		578	898	555	925	587	981

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Please see Weighted Unit note on Acute Data Coverage

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period November 2024												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct			
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units		
National	M-1M	1,195,149	1,204,243	1,218,297	323,374	1,019,279	271,100	1,046,398	281,456	2.7%	3.8%	998,196	1,006,324	4.8%	-72.0%	103,166	27,421	103,674	27,681	111,035	29,166		
Children's Health Ireland	M-1M	28,153	42,215	28,335	11,643	24,145	10,008	23,611	10,032	-2.2%	0.2%	23,498	35,415	0.5%	-71.7%	2,270	945	2,254	926	2,493	1,003		
Dublin Midlands Hospital Group	M-1M	243,176	214,455	261,770	59,212	217,486	49,355	210,381	48,872	-3.3%	-1.0%	203,984	180,529	3.1%	-72.9%	21,141	4,967	20,757	4,864	22,364	5,255		
Coombe Women and Infants University Hospital	M-1M	7,163	7,471	7,645	2,041	6,388	1,702	4,899	1,269	-23.3%	-25.4%	6,050	6,360	-19.0%	-80.0%	499	131	534	132	304	101		
MRH Portlaoise	M-1M	5,726	5,831	6,078	1,644	4,999	1,355	4,671	1,121	-6.6%	-17.3%	4,767	4,902	-2.0%	-77.1%	511	133	551	163	600	155		
MRH Tullamore	M-1M	28,082	27,183	29,114	7,628	24,329	6,397	25,046	6,727	2.9%	5.2%	23,507	22,758	6.5%	-70.4%	2,674	702	2,605	695	2,763	731		
Naas General Hospital	M-1M	9,824	9,868	9,158	2,650	7,639	2,185	6,670	2,024	-12.7%	-7.4%	8,164	8,221	-18.3%	-75.4%	660	202	693	222	655	191		
St. James's Hospital	M-1M	64,307	69,367	67,122	19,737	55,757	16,479	54,560	16,527	-2.1%	0.3%	54,028	58,592	1.0%	-71.8%	5,477	1,692	5,508	1,621	6,296	1,863		
St. Luke's Radiation Oncology Network	M-1M	71,876	31,105	84,545	8,718	69,919	7,217	63,905	6,770	-8.6%	-6.2%	60,707	26,285	5.3%	-74.2%	6,147	652	5,993	645	6,438	685		
Tallaght University Hospital	M-1M	56,198	63,630	58,108	16,794	48,455	14,020	50,630	14,434	4.5%	3.0%	46,761	53,411	8.3%	-73.0%	5,173	1,455	4,873	1,386	5,308	1,529		
Ireland East Hospital Group	M-1M	227,822	243,457	230,336	64,817	193,168	54,298	207,467	57,897	7.4%	6.6%	190,444	203,664	8.9%	-71.6%	20,497	5,497	20,827	5,689	22,193	5,859		
Mater Misericordiae University Hospital	M-1M	69,970	68,768	72,360	19,499	60,628	16,355	63,806	17,598	5.2%	7.6%	58,599	57,854	8.9%	-69.6%	6,279	1,679	6,438	1,772	6,740	1,877		
MRH Mullingar	M-1M	8,307	11,898	7,678	2,930	6,383	2,447	8,203	3,026	28.5%	23.7%	7,007	10,069	17.1%	-69.9%	828	316	876	295	818	265		
National Maternity Hospital	M-1M	3,435	5,150	3,718	1,141	3,101	975	2,905	903	-6.3%	-7.4%	2,910	4,382	-0.2%	-79.4%	280	81	294	91	280	93		
National Orthopaedic Hospital Cappagh	M-1M	10,138	13,242	10,009	2,620	8,289	2,174	8,969	2,380	8.2%	9.5%	8,665	11,303	3.5%	-78.9%	856	233	899	248	1,025	294		
National Rehabilitation Hospital	M-1M	1,209	996	1,429	276	1,246	246	1,024	210	-17.8%	-14.6%	1,030	836	-0.6%	-74.9%	103	25	91	21	85	19		
Our Lady's Hospital Navan	M-1M	5,843	8,973	5,813	2,291	4,871	1,896	6,060	2,203	24.4%	16.2%	4,906	7,552	23.5%	-70.8%	573	181	621	231	688	267		
Royal Victoria Eye and Ear Hospital	M-1M	20,461	22,769	19,180	5,397	16,261	4,532	19,408	5,483	19.4%	21.0%	17,054	19,093	13.8%	-71.3%	1,921	528	1,979	560	1,997	528		
St. Columcille's Hospital	M-1M	3,447	4,653	4,192	1,472	3,428	1,196	3,518	1,166	2.6%	-2.5%	2,860	3,842	23.0%	-69.7%	393	127	324	105	414	123		
St. Luke's General Hospital Kilkenny	M-1M	10,178	11,397	10,899	3,371	9,136	2,825	9,780	3,115	7.0%	10.3%	8,496	9,486	15.1%	-67.2%	985	309	1,002	332	1,123	357		
St. Michael's Hospital	M-1M	4,828	6,854	5,106	1,801	4,214	1,491	4,325	1,514	2.6%	1.5%	4,074	5,771	6.2%	-73.8%	411	144	447	161	472	158		
St. Vincent's University Hospital	M-1M	76,223	72,599	76,473	19,480	64,373	16,378	66,955	16,271	4.0%	-0.7%	63,529	60,027	5.4%	-72.9%	6,657	1,510	6,600	1,519	7,194	1,499		
Wexford General Hospital	M-1M	13,783	16,158	13,479	4,539	11,238	3,783	12,514	4,028	11.4%	6.5%	11,314	13,449	10.6%	-70.0%	1,211	364	1,256	354	1,357	379		
RCSI Hospitals Group	M-1M	184,683	177,667	188,115	47,077	157,634	39,630	155,650	39,811	-1.3%	0.5%	154,841	149,262	0.5%	-73.3%	16,038	4,144	15,809	4,045	16,265	4,103		
Beaumont Hospital	M-1M	100,895	88,200	103,993	23,432	87,158	19,749	87,328	20,241	0.2%	2.5%	84,566	74,079	3.3%	-72.7%	9,258	2,172	8,975	2,047	9,122	2,068		
Cavan General Hospital	M-1M	19,479	17,619	19,047	4,660	15,845	3,892	16,058	4,105	1.3%	5.5%	16,195	14,620	-0.8%	-71.9%	1,542	384	1,641	434	1,683	428		
Connolly Hospital	M-1M	16,277	22,746	17,119	6,233	14,355	5,254	12,951	4,771	-9.8%	-9.2%	13,879	19,318	-6.7%	-75.3%	1,280	484	1,324	497	1,436	533		
Louth County Hospital	M-1M	9,932	12,625	10,082	3,584	8,395	2,989	8,584	2,881	2.3%	-3.6%	8,283	10,560	3.6%	-72.7%	906	285	794	292	968	332		
Monaghan Hospital	M-1M	6,189	5,273	6,755	1,588	5,630	1,322	4,169	959	-26.0%	-27.5%	5,339	4,533	-21.9%	-78.8%	413	96	435	98	458	99		
Our Lady of Lourdes Hospital	M-1M	17,956	18,253	16,838	4,546	14,141	3,845	14,127	3,916	-0.1%	1.8%	15,037	15,330	-6.1%	-74.5%	1,404	404	1,377	374	1,397	353		
Rotunda Hospital	M-1M	13,955	12,951	14,281	3,034	12,110	2,579	12,433	2,938	2.7%	13.9%	11,542	10,822	7.7%	-72.9%	1,235	319	1,263	303	1,201	290		
Saolta University Health Care Group	M-1M	215,006	210,571	207,797	54,168	174,022	45,387	189,672	50,015	9.0%	10.2%	178,839	174,584	6.1%	-71.4%	18,646	4,914	18,640	4,909	19,909	5,099		
Galway University Hospitals	M-1M	94,952	90,503	92,490	24,044	77,219	20,036	86,590	22,554	12.1%	12.6%	79,112	74,880	9.5%	-69.9%	8,638	2,219	8,483	2,263	8,840	2,370		
Letterkenny University Hospital	M-1M	35,112	36,404	33,521	8,890	28,205	7,482	29,298	7,873	3.9%	5.2%	29,278	30,297	0.1%	-74.0%	2,959	772	2,895	774	2,969	763		
Mayo University Hospital	M-1M	29,855	27,257	28,041	6,410	23,478	5,373	25,258	5,946	7.6%	10.7%	24,619	22,467	2.6%	-73.5%	2,420	607	2,502	540	2,916	561		
Portiuncula University Hospital	M-1M	9,533	12,079	9,294	3,382	7,866	2,864	8,547	3,108	8.7%	8.5%	8,003	10,161	6.8%	-69.4%	835	295	906	316	931	330		
Roscommon University Hospital	M-1M	10,194	9,893	9,169	2,430	7,743	2,051	8,988	2,384	16.1%	16.2%	8,510	8,262	5.6%	-71.1%	810	216	895	241	941	234		
Sligo University Hospital	M-1M	35,360	34,435	35,282	9,012	29,511	7,581	30,991	8,150	5.0%	7.5%	29,317	28,517	5.7%	-71.4%	2,984	805	2,959	775	3,312	841		

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period November 2024											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	225,869	237,425	229,782	64,564	192,530	54,129	201,666	57,060	4.7%	5.4%	187,708	197,115	7.4%	-71.1%	19,493	5,398	19,737	5,489	21,534	5,872
Bantry General Hospital	M-1M	2,905	3,397	2,857	909	2,461	777	2,510	826	2.0%	6.3%	2,457	2,870	2.2%	-71.2%	250	81	195	77	303	92
Cork University Hospital	M-1M	82,212	76,030	85,421	21,667	71,057	18,005	71,717	18,551	0.9%	3.0%	68,343	63,117	4.9%	-70.6%	7,010	1,789	6,892	1,779	7,560	1,922
Kilcreene Regional Orthopaedic Hospital	M-1M	970	2,430	1,028	614	824	493	919	490	11.5%	-0.6%	799	2,055	15.0%	-76.2%	80	42	84	38	112	55
Mallow General Hospital	M-1M	6,744	9,442	6,840	2,577	5,781	2,188	5,561	2,025	-3.8%	-7.4%	5,621	7,916	-1.1%	-74.4%	521	176	563	189	552	202
Mercy University Hospital	M-1M	26,573	29,511	27,184	8,207	22,852	6,893	23,165	6,810	1.4%	-1.2%	22,229	24,578	4.2%	-72.3%	2,096	619	2,202	669	2,425	739
South Infirmary Victoria University Hospital	M-1M	35,193	39,807	35,122	10,510	29,828	8,926	30,744	9,266	3.1%	3.8%	29,571	33,480	4.0%	-72.3%	2,832	872	3,134	981	3,397	1,031
Tipperary University Hospital	M-1M	6,338	7,149	6,606	2,073	5,525	1,744	5,441	1,690	-1.5%	-3.1%	5,288	5,961	2.9%	-71.6%	485	153	552	148	602	159
UH Kerry	M-1M	21,950	21,562	22,439	5,901	18,744	4,918	19,715	5,199	5.2%	5.7%	18,316	17,965	7.6%	-71.1%	2,056	557	1,975	551	2,083	571
UH Waterford	M-1M	42,984	48,097	42,285	12,106	35,458	10,185	41,894	12,203	18.2%	19.8%	35,084	39,173	19.4%	-68.8%	4,163	1,109	4,140	1,057	4,500	1,101
UL Hospitals Group	M-1M	70,440	78,453	72,162	21,893	60,294	18,293	57,951	17,769	-3.9%	-2.9%	58,882	65,755	-1.6%	-73.0%	5,081	1,556	5,650	1,759	6,277	1,975
Croom Orthopaedic Hospital	M-1M	4,143	8,700	4,409	2,283	3,696	1,914	3,710	1,938	0.4%	1.3%	3,510	7,390	5.7%	-73.8%	350	181	398	196	419	226
Ennis Hospital	M-1M	5,093	6,101	5,336	1,735	4,421	1,428	3,918	1,267	-11.4%	-11.3%	4,266	5,096	-8.2%	-75.1%	178	49	367	112	453	152
Nenagh Hospital	M-1M	8,362	12,151	7,373	2,860	6,103	2,382	6,838	2,607	12.0%	9.4%	6,935	10,133	-1.4%	-74.3%	498	209	721	281	807	321
St. John's Hospital Limerick	M-1M	5,240	7,848	5,404	2,158	4,512	1,786	4,463	1,643	-1.1%	-8.0%	4,379	6,530	1.9%	-74.8%	303	103	449	173	498	174
UH Limerick	M-1M	47,602	43,653	49,640	12,857	41,562	10,783	39,022	10,314	-6.1%	-4.3%	39,792	36,606	-1.9%	-71.8%	3,752	1,014	3,715	997	4,100	1,102

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

* Please see Weighted Unit note on Acute Data Coverage

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period November 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	463,173	453,209	375,705	411,597	9.6%	383,163	7.4%	41,052	40,002	39,876	43,320
Children's Health Ireland	M-1M	19,357	18,805	15,191	18,699	23.1%	15,331	22.0%	1,681	1,660	1,655	1,949
Dublin Midlands Hospital Group	M-1M	67,568	65,465	54,512	59,883	9.9%	55,992	6.9%	5,992	5,799	5,706	6,173
Coombe Women and Infants University Hospital	M-1M	1,470	1,893	1,559	801	-48.6%	1,290	-37.9%	80	64	89	77
MRH Portlaoise	M-1M	9,074	8,853	7,302	9,021	23.5%	7,396	22.0%	870	887	797	952
MRH Tullamore	M-1M	11,730	10,982	9,113	9,721	6.7%	9,790	-0.7%	968	930	898	991
Naas General Hospital	M-1M	10,299	9,586	8,038	9,811	22.1%	8,549	14.8%	933	931	974	983
St. James's Hospital	M-1M	18,550	18,361	15,249	16,114	5.7%	15,343	5.0%	1,639	1,557	1,555	1,709
St. Luke's Radiation Oncology Network	M-1M	54	51	44	61	38.6%	42	45.2%	13	6	12	9
Tallaght University Hospital	M-1M	16,391	15,739	13,207	14,354	8.7%	13,582	5.7%	1,489	1,424	1,381	1,452
Ireland East Hospital Group	M-1M	92,359	90,027	74,659	84,797	13.6%	75,951	11.6%	8,602	8,384	8,284	8,995
Mater Misericordiae University Hospital	M-1M	18,393	19,109	15,986	17,454	9.2%	15,282	14.2%	1,852	1,791	1,780	1,937
MRH Mullingar	M-1M	11,688	11,676	9,620	10,423	8.3%	9,698	7.5%	960	1,019	990	1,138
National Maternity Hospital	M-1M	1,307	1,280	1,074	1,149	7.0%	1,103	4.2%	124	110	133	124
National Orthopaedic Hospital Cappagh	M-1M	6	12	9			6					
National Rehabilitation Hospital	M-1M		1		31				1	1	1	28
Our Lady's Hospital Navan	M-1M	5,770	4,930	4,119	4,853	17.8%	4,793	1.3%	490	461	462	470
Royal Victoria Eye and Ear Hospital	M-1M	738	664	575	520	-9.6%	626	-16.9%	49	42	49	51
St. Columcille's Hospital	M-1M	7,488	7,662	6,327	6,077	-4.0%	6,356	-4.4%	640	559	577	602
St. Luke's General Hospital Kilkenny	M-1M	16,556	16,036	13,248	15,040	13.5%	13,583	10.7%	1,424	1,479	1,505	1,714
St. Michael's Hospital	M-1M	2,256	2,389	1,968	1,914	-2.7%	1,859	3.0%	221	194	162	184
St. Vincent's University Hospital	M-1M	17,504	16,578	13,816	16,525	19.6%	14,352	15.1%	1,653	1,631	1,637	1,717
Wexford General Hospital	M-1M	10,653	9,690	7,916	10,811	36.6%	8,293	30.4%	1,188	1,097	988	1,030
RCSI Hospitals Group	M-1M	73,595	71,032	59,204	62,462	5.5%	61,297	1.9%	6,305	6,084	6,092	6,482
Beaumont Hospital	M-1M	21,126	20,639	17,160	17,572	2.4%	17,607	-0.2%	1,842	1,756	1,690	1,889
Cavan General Hospital	M-1M	12,569	11,463	9,435	11,584	22.8%	10,351	11.9%	1,127	1,159	1,153	1,212
Connolly Hospital	M-1M	13,064	13,185	10,976	11,308	3.0%	10,935	3.4%	1,160	1,107	1,090	1,169
Our Lady of Lourdes Hospital	M-1M	24,788	23,827	20,035	20,062	0.1%	20,713	-3.1%	1,957	1,879	1,976	2,014
Rotunda Hospital	M-1M	2,048	1,918	1,598	1,936	21.2%	1,691	14.5%	219	183	183	198
Saolta University Health Care Group	M-1M	78,278	81,116	66,062	67,607	2.3%	65,075	3.9%	6,642	6,550	6,640	7,155
Galway University Hospitals	M-1M	24,079	23,242	19,273	20,834	8.1%	20,026	4.0%	1,942	2,005	2,022	2,220
Letterkenny University Hospital	M-1M	18,939	21,000	16,980	14,680	-13.5%	16,036	-8.5%	1,451	1,440	1,493	1,598
Mayo University Hospital	M-1M	13,770	15,358	12,264	13,023	6.2%	11,346	14.8%	1,358	1,269	1,283	1,338
Portiuncula University Hospital	M-1M	8,071	8,207	6,650	6,940	4.4%	6,601	5.1%	647	670	698	735
Roscommon University Hospital	M-1M	986	887	762	857	12.5%	821	4.4%	99	74	82	76
Sligo University Hospital	M-1M	12,433	12,422	10,133	11,273	11.3%	10,245	10.0%	1,145	1,092	1,062	1,188

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period November 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	81,295	78,126	65,247	74,472	14.1%	67,269	10.7%	7,522	7,312	7,218	7,959
Bantry General Hospital	M-1M	4,285	4,239	3,521	3,793	7.7%	3,570	6.2%	385	387	387	422
Cork University Hospital	M-1M	27,149	24,631	20,636	25,710	24.6%	22,282	15.4%	2,677	2,596	2,502	2,775
Kilcreene Regional Orthopaedic Hospital	M-1M	7	24		1		7	-85.7%				1
Mallow General Hospital	M-1M	3,504	4,551	3,723	3,849	3.4%	2,880	33.6%	399	343	335	423
Mercy University Hospital	M-1M	7,016	6,423	5,375	6,274	16.7%	5,804	8.1%	592	603	549	622
South Infirmary Victoria University Hospital	M-1M	865	748	618	950	53.7%	707	34.4%	75	85	96	92
Tipperary University Hospital	M-1M	10,275	11,048	9,278	9,087	-2.1%	8,559	6.2%	862	899	936	1,030
UH Kerry	M-1M	11,455	10,216	8,537	10,746	25.9%	9,361	14.8%	1,086	1,047	1,029	1,164
UH Waterford	M-1M	16,739	16,246	13,535	14,062	3.9%	14,099	-0.3%	1,446	1,352	1,384	1,430
UL Hospitals Group	M-1M	50,721	48,638	40,830	43,677	7.0%	42,248	3.4%	4,308	4,213	4,281	4,607
Croom Orthopaedic Hospital	M-1M	684	601	504	729	44.6%	566	28.8%	64	74	64	60
Ennis Hospital	M-1M	8,138	8,671	7,174	5,716	-20.3%	6,957	-17.8%	537	559	506	561
Nenagh Hospital	M-1M	4,801	4,054	3,433	4,322	25.9%	4,006	7.9%	440	424	422	484
St. John's Hospital Limerick	M-1M	4,235	3,426	2,929	4,132	41.1%	3,519	17.4%	422	387	388	426
UH Limerick	M-1M	31,887	30,961	26,029	27,981	7.5%	26,410	5.9%	2,755	2,699	2,830	2,982
UMH Limerick	M-1M	976	925	761	797	4.7%	790	0.9%	90	70	71	94

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period November 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	85,914	86,924	73,279	75,573	3.1%	71,825	5.2%	7,876	7,733	8,142	8,710
Children's Health Ireland	M-1M	5,024	4,903	4,291	4,714	9.9%	4,237	11.3%	499	500	538	531
Dublin Midlands Hospital Group	M-1M	11,728	11,357	9,523	9,766	2.6%	9,748	0.2%	1,039	1,038	1,102	1,076
Coombe Women and Infants University Hospital	M-1M	421	462	392	465	18.6%	344	35.2%	41	40	54	48
MRH Portlaoise	M-1M	354	412	343	256	-25.4%	302	-15.2%	15	31	34	33
MRH Tullamore	M-1M	1,995	1,888	1,576	1,923	22.0%	1,656	16.1%	221	203	255	237
Naas General Hospital	M-1M	533	508	439	413	-5.9%	453	-8.8%	45	43	39	21
St. James's Hospital	M-1M	4,745	4,803	4,033	4,076	1.1%	3,945	3.3%	450	450	484	475
St. Luke's Radiation Oncology Network	M-1M	1,059	600	497	354	-28.8%	840	-57.9%	35	34	40	35
Tallaght University Hospital	M-1M	2,621	2,684	2,243	2,279	1.6%	2,208	3.2%	232	237	196	227
Ireland East Hospital Group	M-1M	19,602	20,188	17,275	16,680	-3.4%	16,537	0.9%	1,656	1,762	1,820	1,952
Mater Misericordiae University Hospital	M-1M	5,103	5,485	4,584	4,579	-0.1%	4,323	5.9%	485	445	490	501
MRH Mullingar	M-1M	1,218	1,277	1,108	934	-15.7%	996	-6.2%	90	95	117	123
National Maternity Hospital	M-1M	254	284	246	286	16.3%	218	31.2%	32	27	33	23
National Orthopaedic Hospital Cappagh	M-1M	2,405	2,245	2,023	1,822	-9.9%	2,064	-11.7%	154	181	199	240
National Rehabilitation Hospital	M-1M	516	574	486	436	-10.3%	436	0.0%	63	47	42	21
Our Lady's Hospital Navan	M-1M	1,302	1,250	1,068	1,022	-4.3%	1,086	-5.9%	82	97	97	107
Royal Victoria Eye and Ear Hospital	M-1M	1,637	1,727	1,464	1,240	-15.3%	1,380	-10.1%	106	104	129	117
St. Columcille's Hospital	M-1M	145	159	138	291	110.9%	113	157.5%	25	43	50	63
St. Luke's General Hospital Kilkenny	M-1M	601	549	482	592	22.8%	507	16.8%	63	88	53	76
St. Michael's Hospital	M-1M	709	743	607	698	15.0%	579	20.6%	75	92	82	87
St. Vincent's University Hospital	M-1M	4,655	4,945	4,209	3,571	-15.2%	3,986	-10.4%	347	360	381	371
Wexford General Hospital	M-1M	1,057	950	860	1,209	40.6%	849	42.4%	134	183	147	223
RCSI Hospitals Group	M-1M	9,893	10,411	8,717	8,739	0.3%	8,289	5.4%	924	919	922	965
Beaumont Hospital	M-1M	4,704	5,205	4,329	4,396	1.5%	3,909	12.5%	451	451	452	495
Cavan General Hospital	M-1M	970	1,049	848	729	-14.0%	827	-11.9%	62	79	74	73
Connolly Hospital	M-1M	1,983	1,858	1,604	1,669	4.1%	1,656	0.8%	176	175	184	197
Louth County Hospital	M-1M	9	7		7		9	-22.2%			4	2
Monaghan Hospital	M-1M				3					1		1
Our Lady of Lourdes Hospital	M-1M	1,774	1,835	1,539	1,420	-7.7%	1,498	-5.2%	178	161	152	136
Rotunda Hospital	M-1M	453	457	391	515	31.7%	390	32.1%	57	52	56	61
Saolta University Health Care Group	M-1M	14,215	14,089	11,962	12,659	5.8%	11,853	6.8%	1,338	1,313	1,322	1,485
Galway University Hospitals	M-1M	6,794	7,077	6,001	6,067	1.1%	5,743	5.6%	654	606	625	698
Letterkenny University Hospital	M-1M	2,075	1,969	1,695	1,832	8.1%	1,713	6.9%	202	174	193	260
Mayo University Hospital	M-1M	1,654	1,660	1,410	1,672	18.6%	1,320	26.7%	161	207	206	273
Portiuncula University Hospital	M-1M	401	408	344	311	-9.6%	326	-4.6%	30	32	28	28
Roscommon University Hospital	M-1M	963	896	740	828	11.9%	817	1.3%	90	95	79	97
Sligo University Hospital	M-1M	2,328	2,079	1,772	1,949	10.0%	1,934	0.8%	201	199	191	129

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period November 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	17,918	18,631	15,391	16,103	4.6%	14,974	7.5%	1,691	1,612	1,759	1,861
Bantry General Hospital	M-1M	91	87	72	73	1.4%	75	-2.7%	9	5	8	9
Cork University Hospital	M-1M	6,209	6,249	5,195	5,365	3.3%	5,202	3.1%	567	552	563	576
Kilcreene Regional Orthopaedic Hospital	M-1M	864	1,698	1,236	785	-36.5%	727	8.0%	39	56	94	101
Mallow General Hospital	M-1M	245	446	366	339	-7.4%	201	68.7%	37	32	28	38
Mercy University Hospital	M-1M	2,736	2,718	2,294	2,311	0.7%	2,272	1.7%	233	228	270	262
South Infirmary Victoria University Hospital	M-1M	3,498	3,143	2,617	3,179	21.5%	2,955	7.6%	341	326	357	347
Tipperary University Hospital	M-1M	927	914	780	952	22.1%	780	22.1%	103	65	107	178
UH Kerry	M-1M	762	884	733	652	-11.1%	643	1.4%	78	82	78	81
UH Waterford	M-1M	2,586	2,492	2,098	2,447	16.6%	2,119	15.5%	284	266	254	269
UL Hospitals Group	M-1M	7,534	7,345	6,120	6,912	12.9%	6,187	11.7%	729	589	679	840
Croom Orthopaedic Hospital	M-1M	1,498	1,440	1,184	1,278	7.9%	1,236	3.4%	136	103	145	150
Ennis Hospital	M-1M	249	24	21	963	4485.7%	134	618.7%	84	80	85	173
Nenagh Hospital	M-1M	238	96	73	216	195.9%	137	57.7%	32	9	19	17
St. John's Hospital Limerick	M-1M	1,604	1,787	1,483	1,413	-4.7%	1,358	4.1%	151	122	165	168
UH Limerick	M-1M	3,939	3,994	3,356	3,033	-9.6%	3,318	-8.6%	325	274	263	332
UMH Limerick	M-1M	6	4	3	9	200.0%	4	125.0%	1	1	2	

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period November 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	99,470	98,888	82,520	83,553	1.2%	82,913	0.8%	8,424	8,559	8,411	8,529
Dublin Midlands Hospital Group	M-1M	18,778	18,923	15,802	15,673	-0.8%	15,773	-0.6%	1,593	1,636	1,606	1,795
Coombe Women and Infants University Hospital	M-1M	14,379	14,946	12,495	11,783	-5.7%	12,215	-3.5%	1,222	1,209	1,179	1,425
MRH Portlaoise	M-1M	4,300	3,872	3,216	3,810	18.5%	3,474	9.7%	365	420	423	362
MRH Tullamore	M-1M				1						1	
Naas General Hospital	M-1M	16	15	14	17	21.4%	13	30.8%			1	
St. James's Hospital	M-1M	26	24	20	22	10.0%	22	0.0%	1	4		5
Tallaght University Hospital	M-1M	57	66	57	40	-29.8%	49	-18.4%	5	3	2	3
Ireland East Hospital Group	M-1M	20,980	21,066	17,554	17,569	0.1%	17,565	0.0%	1,859	1,766	1,754	1,800
Mater Misericordiae University Hospital	M-1M	59	66	56	63	12.5%	54	16.7%	5	7	2	7
MRH Mullingar	M-1M	5,108	5,291	4,488	4,077	-9.2%	4,327	-5.8%	429	395	392	428
National Maternity Hospital	M-1M	11,046	10,773	8,925	9,322	4.4%	9,170	1.7%	985	965	950	949
St. Luke's General Hospital Kilkenny	M-1M	2,480	2,535	2,073	2,192	5.7%	2,065	6.2%	249	198	207	226
St. Vincent's University Hospital	M-1M	76	82	60	43	-28.3%	62	-30.6%	5			
Wexford General Hospital	M-1M	2,211	2,319	1,952	1,872	-4.1%	1,887	-0.8%	186	201	203	190
RCSI Hospitals Group	M-1M	20,278	20,140	16,792	16,578	-1.3%	16,776	-1.2%	1,698	1,700	1,736	1,717
Beaumont Hospital	M-1M	8	9	9	5	-44.4%	8	-37.5%	1	1	1	
Cavan General Hospital	M-1M	2,962	2,898	2,374	2,356	-0.8%	2,429	-3.0%	222	233	295	238
Connolly Hospital	M-1M	9	6		4		6	-33.3%	2			
Our Lady of Lourdes Hospital	M-1M	6,165	6,188	5,158	4,937	-4.3%	5,148	-4.1%	516	479	523	518
Rotunda Hospital	M-1M	11,134	11,039	9,249	9,276	0.3%	9,185	1.0%	957	987	917	961
Saolta University Health Care Group	M-1M	17,166	16,649	13,883	15,266	10.0%	14,313	6.7%	1,484	1,598	1,526	1,329
Galway University Hospitals	M-1M	5,796	5,869	4,916	4,735	-3.7%	4,815	-1.7%	444	480	440	401
Letterkenny University Hospital	M-1M	3,480	3,355	2,775	2,942	6.0%	2,913	1.0%	283	346	310	242
Mayo University Hospital	M-1M	2,033	1,917	1,564	2,496	59.6%	1,670	49.5%	277	257	239	184
Portiuncula University Hospital	M-1M	3,790	3,589	3,033	3,295	8.6%	3,194	3.2%	304	331	333	329
Sligo University Hospital	M-1M	2,067	1,919	1,595	1,798	12.7%	1,721	4.5%	176	184	204	173
South/South West Hospital Group	M-1M	16,279	16,193	13,509	13,323	-1.4%	13,535	-1.6%	1,261	1,336	1,299	1,371
Bantry General Hospital	M-1M	1	1				1					
Cork University Hospital	M-1M	9,410	9,410	7,779	7,934	2.0%	7,785	1.9%	777	804	788	799
Tipperary University Hospital	M-1M	1,470	1,480	1,269	1,151	-9.3%	1,244	-7.5%	105	125	125	116
UH Kerry	M-1M	2,906	2,834	2,375	2,320	-2.3%	2,423	-4.3%	203	213	237	264
UH Waterford	M-1M	2,492	2,468	2,085	1,918	-8.0%	2,082	-7.9%	176	194	149	192
UL Hospitals Group	M-1M	5,989	5,917	4,980	5,143	3.3%	4,951	3.9%	529	523	490	517
UH Limerick	M-1M	111	112	94	124	31.9%	88	40.9%	11	16	8	24
UMH Limerick	M-1M	5,878	5,805	4,886	5,019	2.7%	4,863	3.2%	518	507	482	493

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period November 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	145,365	142,003	118,186	130,367	10.3%	119,738	8.9%	13,216	13,076	12,497	13,756
Dublin Midlands Hospital Group	M-1M	21,367	20,371	16,960	19,404	14.4%	17,546	10.6%	1,948	1,939	1,860	1,962
Coombe Women and Infants University Hospital	M-1M	52	56	51	42	-17.6%	47	-10.6%	4	4	3	2
MRH Portlaoise	M-1M	2,200	2,163	1,785	2,017	13.0%	1,755	14.9%	191	214	164	208
MRH Tullamore	M-1M	4,383	4,282	3,553	3,751	5.6%	3,655	2.6%	384	370	351	357
Naas General Hospital	M-1M	3,454	3,161	2,678	3,465	29.4%	2,832	22.4%	317	344	333	363
St. James's Hospital	M-1M	6,015	5,925	4,916	5,400	9.8%	4,924	9.7%	559	498	547	591
St. Luke's Radiation Oncology Network	M-1M	274	155	124	113	-8.9%	214	-47.2%	12	12	13	12
Tallaght University Hospital	M-1M	4,989	4,629	3,853	4,616	19.8%	4,119	12.1%	481	497	449	429
Ireland East Hospital Group	M-1M	31,222	30,665	25,488	28,389	11.4%	25,612	10.8%	2,878	2,819	2,781	3,016
Mater Misericordiae University Hospital	M-1M	5,685	5,949	4,938	5,282	7.0%	4,717	12.0%	565	504	503	531
MRH Mullingar	M-1M	3,425	3,360	2,782	2,962	6.5%	2,824	4.9%	251	288	290	338
National Maternity Hospital	M-1M	24	17		29		21	38.1%	4	1	5	1
National Orthopaedic Hospital Cappagh	M-1M	497	439	402	350	-12.9%	416	-15.9%	34	42	47	50
National Rehabilitation Hospital	M-1M	30	40	34	27	-20.6%	27	0.0%	2	6	4	3
Our Lady's Hospital Navan	M-1M	2,352	2,160	1,817	1,903	4.7%	1,938	-1.8%	190	178	161	171
Royal Victoria Eye and Ear Hospital	M-1M	409	425	362	293	-19.1%	347	-15.6%	20	22	32	28
St. Columcille's Hospital	M-1M	2,899	2,812	2,356	2,468	4.8%	2,441	1.1%	268	261	240	302
St. Luke's General Hospital Kilkenny	M-1M	4,778	4,561	3,772	4,311	14.3%	3,897	10.6%	418	403	416	479
St. Michael's Hospital	M-1M	1,185	1,249	1,028	1,060	3.1%	969	9.4%	116	110	90	105
St. Vincent's University Hospital	M-1M	6,263	6,131	5,104	6,057	18.7%	5,110	18.5%	629	611	624	616
Wexford General Hospital	M-1M	3,675	3,522	2,879	3,647	26.7%	2,905	25.5%	381	393	369	392
RCSI Hospitals Group	M-1M	22,589	21,973	18,285	19,463	6.4%	18,676	4.2%	1,969	1,970	1,830	2,052
Beaumont Hospital	M-1M	7,845	7,665	6,370	6,612	3.8%	6,488	1.9%	683	656	631	720
Cavan General Hospital	M-1M	3,835	3,551	2,932	3,534	20.5%	3,117	13.4%	354	388	337	370
Connolly Hospital	M-1M	4,419	4,432	3,699	3,916	5.9%	3,670	6.7%	375	392	379	408
Louth County Hospital	M-1M											
Monaghan Hospital	M-1M											
Our Lady of Lourdes Hospital	M-1M	6,464	6,302	5,262	5,362	1.9%	5,376	-0.3%	553	532	479	546
Rotunda Hospital	M-1M	26	23	22	39	77.3%	25	56.0%	4	2	4	8
Saolta University Health Care Group	M-1M	25,845	25,842	21,383	22,891	7.1%	21,389	7.0%	2,355	2,273	2,187	2,437
Galway University Hospitals	M-1M	7,725	7,470	6,241	6,676	7.0%	6,437	3.7%	644	676	632	700
Letterkenny University Hospital	M-1M	5,374	5,569	4,621	4,546	-1.6%	4,501	1.0%	484	463	462	517
Mayo University Hospital	M-1M	4,957	4,815	4,007	4,696	17.2%	4,014	17.0%	478	467	435	500
Portiuncula University Hospital	M-1M	2,377	2,523	2,045	1,974	-3.5%	1,979	-0.3%	204	193	189	201
Roscommon University Hospital	M-1M	1,062	981	829	919	10.9%	905	1.5%	108	95	86	92
Sligo University Hospital	M-1M	4,350	4,484	3,640	4,080	12.1%	3,553	14.8%	437	379	383	427

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period November 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	28,423	27,765	23,160	26,053	12.5%	23,349	11.6%	2,635	2,644	2,465	2,783
Bantry General Hospital	M-1M	1,778	1,720	1,427	1,617	13.3%	1,482	9.1%	169	144	159	189
Cork University Hospital	M-1M	7,909	7,019	5,871	7,389	25.9%	6,366	16.1%	736	789	715	768
Kilcreene Regional Orthopaedic Hospital	M-1M	260	394	298	178	-40.3%	239	-25.5%	7	9	37	18
Mallow General Hospital	M-1M	1,589	2,227	1,843	1,901	3.1%	1,299	46.3%	193	171	152	208
Mercy University Hospital	M-1M	2,972	2,861	2,404	2,735	13.8%	2,451	11.6%	276	277	254	283
South Infirmary Victoria University Hospital	M-1M	857	736	611	789	29.1%	709	11.3%	71	88	82	85
Tipperary University Hospital	M-1M	3,654	3,948	3,313	3,125	-5.7%	3,053	2.4%	280	288	313	353
UH Kerry	M-1M	3,536	3,170	2,626	3,340	27.2%	2,849	17.2%	366	349	308	363
UH Waterford	M-1M	5,868	5,690	4,767	4,979	4.4%	4,901	1.6%	537	529	445	516
UL Hospitals Group	M-1M	15,919	15,387	12,910	14,167	9.7%	13,166	7.6%	1,431	1,431	1,374	1,506
Croom Orthopaedic Hospital	M-1M	580	545	452	604	33.6%	470	28.5%	51	63	60	53
Ennis Hospital	M-1M	3,085	3,106	2,587	2,623	1.4%	2,564	2.3%	252	246	246	286
Nenagh Hospital	M-1M	1,894	1,613	1,378	1,731	25.6%	1,567	10.5%	180	182	168	190
St. John's Hospital Limerick	M-1M	1,897	1,794	1,517	1,896	25.0%	1,571	20.7%	190	189	195	207
UH Limerick	M-1M	8,463	8,329	6,976	7,313	4.8%	6,994	4.6%	758	751	705	770

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period November 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	239,926	236,388	197,681	216,905	9.7%	200,670	8.1%	23,257	21,600	21,935	22,943
Dublin Midlands Hospital Group	M-1M	44,169	46,281	38,149	40,947	7.3%	37,198	10.1%	4,388	4,002	4,055	4,050
Coombe Women and Infants University Hospital	M-1M	57	54	47	37	-21.3%	44	-15.9%	3		1	2
MRH Portlaoise	M-1M	699	675	540	554	2.6%	574	-3.5%	66	53	59	69
MRH Tullamore	M-1M	7,251	7,351	6,138	6,524	6.3%	6,072	7.4%	730	674	677	698
Naas General Hospital	M-1M	1,454	1,292	1,071	1,433	33.8%	1,184	21.0%	163	162	143	150
St. James's Hospital	M-1M	9,048	8,860	7,440	8,262	11.0%	7,683	7.5%	890	835	844	893
St. Luke's Radiation Oncology Network	M-1M	15,237	17,301	13,960	14,395	3.1%	12,926	11.4%	1,491	1,268	1,368	1,204
Tallaght University Hospital	M-1M	10,423	10,748	8,953	9,742	8.8%	8,715	11.8%	1,045	1,010	963	1,034
Ireland East Hospital Group	M-1M	50,392	48,219	40,644	47,349	16.5%	42,169	12.3%	5,147	4,841	4,980	5,102
Mater Misericordiae University Hospital	M-1M	17,052	16,276	13,698	16,070	17.3%	14,260	12.7%	1,774	1,717	1,716	1,716
MRH Mullingar	M-1M	1,197	980	816	1,122	37.5%	1,000	12.2%	122	125	116	127
National Maternity Hospital	M-1M	16	14		16		14	14.3%	3	1		2
National Orthopaedic Hospital Cappagh	M-1M	1,482	1,391	1,166	1,360	16.6%	1,265	7.5%	143	124	150	147
National Rehabilitation Hospital	M-1M	121	75		74		94	-21.3%		18	14	
Our Lady's Hospital Navan	M-1M	820	715	608	880	44.7%	703	25.2%	76	75	91	94
Royal Victoria Eye and Ear Hospital	M-1M	9,808	8,790	7,458	9,293	24.6%	8,183	13.6%	989	921	963	991
St. Columcille's Hospital	M-1M	520	590	468	505	7.9%	442	14.3%	59	46	52	58
St. Luke's General Hospital Kilkenny	M-1M	1,550	1,501	1,250	1,686	34.9%	1,290	30.7%	191	159	187	195
St. Michael's Hospital	M-1M	640	664	544	596	9.6%	532	12.0%	65	55	53	69
St. Vincent's University Hospital	M-1M	15,302	15,451	13,126	13,837	5.4%	12,874	7.5%	1,515	1,392	1,430	1,498
Wexford General Hospital	M-1M	1,884	1,772	1,440	1,910	32.6%	1,512	26.3%	210	208	208	205
RCSI Hospitals Group	M-1M	33,857	33,251	27,891	27,989	0.4%	28,390	-1.4%	2,996	2,855	2,805	2,835
Beaumont Hospital	M-1M	20,973	20,630	17,350	17,457	0.6%	17,621	-0.9%	1,860	1,814	1,709	1,783
Cavan General Hospital	M-1M	5,084	4,940	4,115	3,910	-5.0%	4,231	-7.6%	437	378	402	369
Connolly Hospital	M-1M	1,812	1,801	1,513	1,588	5.0%	1,514	4.9%	178	151	158	157
Louth County Hospital	M-1M	1,780	1,721	1,441	1,637	13.6%	1,491	9.8%	174	178	189	198
Monaghan Hospital	M-1M	793	911	749	615	-17.9%	683	-10.0%	82	58	64	58
Our Lady of Lourdes Hospital	M-1M	3,373	3,210	2,694	2,732	1.4%	2,813	-2.9%	263	270	279	265
Rotunda Hospital	M-1M	42	38	29	50	72.4%	37	35.1%	2	6	4	5
Saolta University Health Care Group	M-1M	48,951	46,823	39,310	43,350	10.3%	40,842	6.1%	4,577	4,418	4,364	4,750
Galway University Hospitals	M-1M	21,205	20,224	17,018	19,078	12.1%	17,742	7.5%	2,131	2,052	1,892	2,064
Letterkenny University Hospital	M-1M	8,202	7,934	6,671	6,592	-1.2%	6,832	-3.5%	668	662	660	719
Mayo University Hospital	M-1M	6,265	5,903	4,903	5,675	15.7%	5,172	9.7%	575	531	568	629
Portiuncula University Hospital	M-1M	1,300	1,296	1,087	1,356	24.7%	1,098	23.5%	132	150	150	154
Roscommon University Hospital	M-1M	2,029	1,798	1,540	2,035	32.1%	1,718	18.5%	230	181	204	234
Sligo University Hospital	M-1M	9,950	9,668	8,091	8,614	6.5%	8,280	4.0%	841	842	890	950

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period November 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	46,531	45,509	38,019	44,088	16.0%	38,674	14.0%	4,749	4,298	4,393	4,798
Bantry General Hospital	M-1M	550	479	415	546	31.6%	459	19.0%	70	59	40	68
Cork University Hospital	M-1M	15,298	15,169	12,643	14,280	12.9%	12,752	12.0%	1,490	1,407	1,310	1,508
Kilcreene Regional Orthopaedic Hospital	M-1M	108	99	81	115	42.0%	88	30.7%	6	14	14	18
Mallow General Hospital	M-1M	1,039	978	827	898	8.6%	858	4.7%	86	93	92	82
Mercy University Hospital	M-1M	4,949	4,832	4,033	4,555	12.9%	4,145	9.9%	504	420	454	457
South Infirmary Victoria University Hospital	M-1M	7,379	7,048	5,913	7,141	20.8%	6,154	16.0%	810	687	811	847
Tipperary University Hospital	M-1M	922	824	689	954	38.5%	777	22.8%	113	84	114	114
UH Kerry	M-1M	4,145	4,296	3,577	4,057	13.4%	3,494	16.1%	439	393	393	432
UH Waterford	M-1M	12,141	11,784	9,841	11,542	17.3%	9,947	16.0%	1,231	1,141	1,165	1,272
UL Hospitals Group	M-1M	16,026	16,305	13,668	13,182	-3.6%	13,397	-1.6%	1,400	1,186	1,338	1,408
Croom Orthopaedic Hospital	M-1M	409	406	339	398	17.4%	344	15.7%	35	33	40	43
Ennis Hospital	M-1M	845	785	638	665	4.2%	706	-5.8%	78	38	63	84
Nenagh Hospital	M-1M	1,239	1,076	908	1,176	29.5%	1,011	16.3%	131	74	132	122
St. John's Hospital Limerick	M-1M	696	629	536	618	15.3%	595	3.9%	45	42	64	75
UH Limerick	M-1M	12,837	13,409	11,247	10,325	-8.2%	10,741	-3.9%	1,111	999	1,039	1,084

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period November 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	110,135	114,286	94,572	89,311	-5.6%	92,787	-3.7%	9,772	8,277	7,928	7,902
Children's Health Ireland	M-1M	607	523	446	534	19.7%	526	1.5%	62	46	43	27
Dublin Midlands Hospital Group	M-1M	19,175	19,785	16,343	16,746	2.5%	15,968	4.9%	1,880	1,647	1,536	1,582
MRH Portlaoise	M-1M	1,071	1,193	931	993	6.7%	848	17.1%	133	103	119	132
MRH Tullamore	M-1M	2,132	1,972	1,702	1,976	16.1%	1,799	9.8%	225	230	205	202
Naas General Hospital	M-1M	1,624	1,576	1,206	960	-20.4%	1,353	-29.0%	150	112	108	21
St. James's Hospital	M-1M	8,465	9,957	8,274	6,969	-15.8%	7,225	-3.5%	758	605	614	658
Tallaght University Hospital	M-1M	5,883	5,087	4,230	5,848	38.3%	4,743	23.3%	614	597	490	569
Ireland East Hospital Group	M-1M	21,889	23,019	19,108	18,303	-4.2%	18,471	-0.9%	2,074	1,260	1,164	1,196
Mater Misericordiae University Hospital	M-1M	4,861	5,024	4,206	4,069	-3.3%	4,070	-0.0%	437	329	364	387
MRH Mullingar	M-1M	2,233	2,286	1,805	2,125	17.7%	1,979	7.4%	272	188	100	128
Our Lady's Hospital Navan	M-1M	1,813	1,950	1,613	2,041	26.5%	1,478	38.1%	189	212	200	226
Royal Victoria Eye and Ear Hospital	M-1M	21	6	5	15	200.0%	19	-21.1%	2	2	2	1
St. Columcille's Hospital	M-1M	685	956	742	1,108	49.3%	503	120.3%	109	103	96	95
St. Luke's General Hospital Kilkenny	M-1M	1,844	1,980	1,643	1,713	4.3%	1,558	9.9%	208	141	175	191
St. Michael's Hospital	M-1M	1,734	1,814	1,450	1,640	13.1%	1,446	13.4%	212	125	162	155
St. Vincent's University Hospital	M-1M	5,764	5,810	5,002	3,327	-33.5%	4,930	-32.5%	349	16	17	6
Wexford General Hospital	M-1M	2,934	3,193	2,642	2,265	-14.3%	2,488	-9.0%	296	144	48	7
RCSI Hospitals Group	M-1M	18,081	20,049	16,672	14,141	-15.2%	15,392	-8.1%	1,660	1,807	1,619	1,525
Beaumont Hospital	M-1M	4,855	5,487	4,645	4,614	-0.7%	4,214	9.5%	476	823	634	572
Cavan General Hospital	M-1M	1,352	1,212	932	1,440	54.5%	1,077	33.7%	206	140	217	166
Connolly Hospital	M-1M	4,123	4,804	3,992	3,007	-24.7%	3,514	-14.4%	387	349	327	315
Louth County Hospital	M-1M	2,584	2,718	2,261	1,960	-13.3%	2,152	-8.9%	208	194	141	187
Monaghan Hospital	M-1M	2,993	3,476	2,873	1,623	-43.5%	2,595	-37.5%	205	161	165	164
Our Lady of Lourdes Hospital	M-1M	2,174	2,352	1,969	1,497	-24.0%	1,840	-18.6%	178	140	135	121
Saolta University Health Care Group	M-1M	21,685	20,376	16,500	15,942	-3.4%	18,331	-13.0%	1,600	1,461	1,386	1,271
Galway University Hospitals	M-1M	5,992	5,616	4,469	4,456	-0.3%	4,923	-9.5%	296	304	368	458
Letterkenny University Hospital	M-1M	5,103	5,080	4,101	3,960	-3.4%	4,313	-8.2%	480	413	399	358
Mayo University Hospital	M-1M	3,561	2,569	2,013	2,529	25.6%	2,960	-14.6%	304	232	147	22
Portiuncula University Hospital	M-1M	1,592	1,575	1,352	1,366	1.0%	1,362	0.3%	143	141	152	145
Roscommon University Hospital	M-1M	3,358	3,321	2,729	1,519	-44.3%	3,010	-49.5%	169	227	109	15
Sligo University Hospital	M-1M	2,079	2,215	1,836	2,112	15.0%	1,763	19.8%	208	144	211	273

Level of GI scope activity (KPI-A132)						Reporting Period November 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	21,977	23,209	19,486	17,675	-9.3%	18,461	-4.3%	1,872	1,694	1,568	1,573
Bantry General Hospital	M-1M	1,034	1,035	878	908	3.4%	862	5.3%	81	103	54	114
Cork University Hospital	M-1M	2,637	2,632	2,246	2,270	1.1%	2,215	2.5%	241	224	264	218
Mallow General Hospital	M-1M	2,754	3,027	2,542	1,903	-25.1%	2,326	-18.2%	215	165	214	158
Mercy University Hospital	M-1M	4,894	5,298	4,436	4,499	1.4%	4,154	8.3%	470	478	443	491
South Infirmary Victoria University Hospital	M-1M	2,307	2,484	2,122	1,952	-8.0%	1,949	0.2%	220	197	194	200
Tipperary University Hospital	M-1M	2,782	3,067	2,532	1,945	-23.2%	2,306	-15.7%	261	189	84	78
UH Kerry	M-1M	3,366	3,555	2,968	2,865	-3.5%	2,794	2.5%	271	302	283	299
UH Waterford	M-1M	2,203	2,111	1,762	1,333	-24.3%	1,855	-28.1%	113	36	32	15
UL Hospitals Group	M-1M	6,721	7,325	6,017	5,970	-0.8%	5,638	5.9%	624	362	612	728
Ennis Hospital	M-1M	2,118	2,312	1,905	1,681	-11.8%	1,801	-6.7%	187	96	200	175
Nenagh Hospital	M-1M	1,807	2,024	1,643	1,644	0.1%	1,528	7.6%	170	113	150	198
St. John's Hospital Limerick	M-1M	1,609	1,874	1,580	1,368	-13.4%	1,368	0.0%	152	89	130	168
UH Limerick	M-1M	1,187	1,115	889	1,277	43.6%	941	35.7%	115	64	132	187

Notes

1. Data source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period November 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	190,783	201,526	167,651	161,791	-3.5%	158,752	1.9%	16,790	16,859	15,659	16,031
Children's Health Ireland	M-1M	751	787	656	436	-33.5%	648	-32.7%	53	39	37	39
Dublin Midlands Hospital Group	M-1M	32,184	33,878	28,310	28,788	1.7%	26,718	7.7%	3,067	3,037	2,792	3,028
MRH Tullamore	M-1M	12,954	13,806	11,518	10,944	-5.0%	10,806	1.3%	1,180	1,145	1,066	1,153
St. James's Hospital	M-1M	113	76		331		107	209.3%	40	62	33	30
Tallaght University Hospital	M-1M	19,117	19,996	16,716	17,513	4.8%	15,805	10.8%	1,847	1,830	1,693	1,845
Ireland East Hospital Group	M-1M	22,256	23,790	19,688	18,518	-5.9%	18,469	0.3%	2,003	2,091	1,889	1,179
Mater Misericordiae University Hospital	M-1M	11,986	12,914	10,697	11,147	4.2%	9,896	12.6%	1,193	1,257	1,151	1,174
St. Vincent's University Hospital	M-1M	10,270	10,876	8,991	7,371	-18.0%	8,573	-14.0%	810	834	738	5
RCSI Hospitals Group	M-1M	34,416	36,432	30,271	28,904	-4.5%	28,643	0.9%	2,960	2,970	2,743	3,046
Beaumont Hospital	M-1M	23,582	25,342	21,055	20,763	-1.4%	19,627	5.8%	2,135	2,160	1,976	2,208
Cavan General Hospital	M-1M	10,834	11,090	9,216	8,141	-11.7%	9,016	-9.7%	825	810	767	838
Saolta University Health Care Group	M-1M	35,857	36,976	30,780	30,207	-1.9%	29,845	1.2%	3,125	3,164	2,966	3,118
Galway University Hospitals	M-1M	9,123	9,523	7,923	7,011	-11.5%	7,611	-7.9%	706	716	699	705
Letterkenny University Hospital	M-1M	8,051	8,590	7,102	7,294	2.7%	6,741	8.2%	789	802	718	782
Mayo University Hospital	M-1M	10,085	10,216	8,519	8,855	3.9%	8,363	5.9%	901	905	856	905
Sligo University Hospital	M-1M	8,598	8,647	7,236	7,047	-2.6%	7,130	-1.2%	729	741	693	726
South/South West Hospital Group	M-1M	46,360	49,073	40,770	39,724	-2.6%	38,584	3.0%	4,072	4,076	3,819	4,050
Cork University Hospital	M-1M	23,744	24,756	20,545	19,647	-4.4%	19,774	-0.6%	1,964	1,997	1,906	2,013
UH Kerry	M-1M	7,992	8,623	7,190	7,322	1.8%	6,652	10.1%	798	784	729	752
UH Waterford	M-1M	14,624	15,694	13,035	12,755	-2.1%	12,158	4.9%	1,310	1,295	1,184	1,285
UL Hospitals Group	M-1M	18,959	20,590	17,176	15,214	-11.4%	15,845	-4.0%	1,510	1,482	1,413	1,571
UH Limerick	M-1M	18,959	20,590	17,176	15,214	-11.4%	15,845	-4.0%	1,510	1,482	1,413	1,571

Notes

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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period November 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	236,596	248,088	206,505	206,931	0.2%	198,107	4.5%	23,164	20,395	19,061	19,663
Children's Health Ireland	M-1M	3,642	3,347	2,818	3,171	12.5%	3,058	3.7%	356	319	275	310
Dublin Midlands Hospital Group	M-1M	84,378	97,695	80,780	74,486	-7.8%	71,247	4.5%	8,351	7,375	7,075	7,657
MRH Portlaoise	M-1M	2	1		2		2	0.0%				
MRH Tullamore	M-1M	5,379	5,584	4,622	4,798	3.8%	4,493	6.8%	530	514	499	524
Naas General Hospital	M-1M	824	663	551	671	21.8%	684	-1.9%	72	65	63	54
St. James's Hospital	M-1M	13,410	14,245	11,883	11,283	-5.0%	11,217	0.6%	1,214	1,218	1,190	1,241
St. Luke's Radiation Oncology Network	M-1M	60,963	73,749	61,000	54,256	-11.1%	51,633	5.1%	6,148	5,249	5,005	5,524
Tallaght University Hospital	M-1M	3,800	3,453	2,723	3,476	27.7%	3,218	8.0%	387	329	318	314
Ireland East Hospital Group	M-1M	27,747	27,712	23,144	23,881	3.2%	22,985	3.9%	2,693	2,314	1,928	1,803
Mater Misericordiae University Hospital	M-1M	12,674	12,666	10,558	11,763	11.4%	10,545	11.6%	1,304	1,217	1,176	1,289
MRH Mullingar	M-1M		4		24				3	5	1	1
Our Lady's Hospital Navan	M-1M		13	11	3	-72.7%				3		
Royal Victoria Eye and Ear Hospital	M-1M		2		1						1	
St. Columcille's Hospital	M-1M		4	4	2	-50.0%						
St. Luke's General Hospital Kilkenny	M-1M	2,067	2,084	1,755	2,147	22.3%	1,705	25.9%	217	239	212	225
St. Vincent's University Hospital	M-1M	11,335	11,314	9,479	8,649	-8.8%	9,336	-7.4%	1,035	739	474	258
Wexford General Hospital	M-1M	1,671	1,625	1,333	1,292	-3.1%	1,399	-7.6%	134	111	64	30
RCSI Hospitals Group	M-1M	18,230	18,293	15,290	15,561	1.8%	15,221	2.2%	1,773	1,573	1,534	1,419
Beaumont Hospital	M-1M	9,584	9,858	8,254	7,713	-6.6%	8,058	-4.3%	887	827	840	633
Cavan General Hospital	M-1M	2,794	2,535	2,093	2,654	26.8%	2,293	15.7%	301	263	256	267
Connolly Hospital	M-1M	465	369	304	449	47.7%	373	20.4%	60	44	35	42
Louth County Hospital	M-1M		2		5							1
Monaghan Hospital	M-1M	1	10		5		1	400.0%			1	1
Our Lady of Lourdes Hospital	M-1M	5,386	5,519	4,629	4,735	2.3%	4,496	5.3%	525	439	402	475
Saolta University Health Care Group	M-1M	43,449	43,028	35,816	39,678	10.8%	36,254	9.4%	4,534	4,043	3,707	3,689
Galway University Hospitals	M-1M	28,978	28,812	23,951	27,162	13.4%	24,275	11.9%	3,154	2,830	2,599	2,579
Letterkenny University Hospital	M-1M	5,055	4,976	4,179	4,240	1.5%	4,196	1.0%	450	412	406	369
Mayo University Hospital	M-1M	3,475	3,401	2,817	3,121	10.8%	2,860	9.1%	392	311	214	205
Portiuncula University Hospital	M-1M	2,493	2,418	2,026	2,025	-0.0%	2,067	-2.0%	202	187	195	207
Roscommon University Hospital	M-1M		1	1	22	2100.0%			7	3	1	
Sligo University Hospital	M-1M	3,448	3,420	2,842	3,108	9.4%	2,856	8.8%	329	300	292	329

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period November 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	49,502	48,633	40,799	41,834	2.5%	41,364	1.1%	4,543	3,964	3,772	3,960
Cork University Hospital	M-1M	31,787	31,702	26,518	26,843	1.2%	26,566	1.0%	2,827	2,627	2,613	2,826
Mallow General Hospital	M-1M		5	4	5	25.0%				1	1	
Mercy University Hospital	M-1M	4,526	4,395	3,745	3,924	4.8%	3,827	2.5%	426	393	368	395
South Infirmary Victoria University Hospital	M-1M	2,977	2,788	2,351	2,169	-7.7%	2,457	-11.7%	267	185	189	223
Tipperary University Hospital	M-1M	1,125	1,111	938	924	-1.5%	945	-2.2%	101	89	63	39
UH Kerry	M-1M	3,719	3,426	2,894	3,728	28.8%	3,043	22.5%	413	360	337	371
UH Waterford	M-1M	5,368	5,206	4,349	4,241	-2.5%	4,526	-6.3%	509	309	201	106
UL Hospitals Group	M-1M	9,648	9,380	7,858	8,320	5.9%	7,978	4.3%	914	807	770	825
Croom Orthopaedic Hospital	M-1M		1									
Ennis Hospital	M-1M	32	16	16	33	106.3%	22	50.0%	6		1	4
Nenagh Hospital	M-1M	118	114	97	96	-1.0%	100	-4.0%	13	3	14	8
St. John's Hospital Limerick	M-1M		4	4	3	-25.0%						1
UH Limerick	M-1M	9,498	9,245	7,741	8,188	5.8%	7,856	4.2%	895	804	755	812

Notes

1. Data source HPO HIPE.
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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period November 2024											
	Reporting Frequency	Inpatient Discharges Cumulative October YTD						Inpatient Discharges Cumulative October YTD						Day Case Cumulative October YTD					
Reporting Level		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
National Total	M-1M	87.6%	89.3%	1.9%	12.4%	10.7%	-13.7%	84.2%	84.5%	0.4%	15.8%	15.5%	-1.9%	87.9%	89.3%	1.6%	12.1%	10.7%	-11.6%
Children's Health Ireland	M-1M	89.8%	94.1%	4.8%	10.2%	5.9%	-42.2%	78.3%	79.9%	2.0%	21.7%	20.1%	-7.4%	91.5%	93.7%	2.4%	8.5%	6.3%	-25.9%
CHI at Crumlin	M-1M	87.3%	90.8%	4.0%	12.7%	9.2%	-27.6%	73.2%	71.6%	-2.2%	26.8%	28.4%	6.0%	92.9%	93.7%	0.9%	7.1%	6.3%	-11.3%
CHI at Tallaght	M-1M	89.3%	94.1%	5.4%	10.7%	5.9%	-44.9%	86.7%	87.2%	0.6%	13.3%	12.8%	-3.8%	81.9%	89.4%	9.2%	18.1%	10.6%	-41.4%
CHI at Temple St	M-1M	93.6%	97.6%	4.3%	6.4%	2.4%	-62.5%	80.5%	85.3%	6.0%	19.5%	14.7%	-24.6%	90.4%	94.7%	4.8%	9.6%	5.3%	-44.8%
Dublin Midlands Hospital Group	M-1M	87.3%	88.9%	1.8%	12.7%	11.1%	-12.6%	85.2%	86.0%	0.9%	14.8%	14.0%	-5.4%	86.3%	88.0%	2.0%	13.7%	12.0%	-12.4%
Coombe Women and Infants University Hospital	M-1M	84.6%	83.7%	-1.1%	15.4%	16.3%	5.8%	78.9%	63.3%	-19.8%	21.1%	36.7%	73.9%	80.2%	78.5%	-2.1%	19.8%	21.5%	8.6%
MRH Portlaoise	M-1M	91.6%	92.7%	1.2%	8.4%	7.3%	-13.1%	96.1%	97.2%	1.1%	3.9%	2.8%	-28.2%	86.9%	92.1%	6.0%	13.1%	7.9%	-39.7%
MRH Tullamore	M-1M	85.8%	88.9%	3.6%	14.2%	11.1%	-21.8%	85.5%	83.5%	-2.3%	14.5%	16.5%	13.8%	90.9%	93.3%	2.6%	9.1%	6.7%	-26.4%
Naas General Hospital	M-1M	96.5%	97.2%	0.7%	3.5%	2.8%	-20.0%	95.0%	96.0%	1.1%	5.0%	4.0%	-20.0%	88.8%	89.8%	1.1%	11.2%	10.2%	-8.9%
St. James's Hospital	M-1M	87.6%	90.3%	3.1%	12.4%	9.7%	-21.8%	79.5%	79.8%	0.4%	20.5%	20.2%	-1.5%	84.2%	86.2%	2.4%	15.8%	13.8%	-12.7%
St. Luke's Radiation Oncology Network	M-1M	87.0%	82.7%	-4.9%	13.0%	17.3%	33.1%	4.8%	14.7%	206.3%	95.2%	85.3%	-10.4%	86.4%	87.9%	1.7%	13.6%	12.1%	-11.0%
Tallaght University Hospital	M-1M	82.2%	83.5%	1.6%	17.8%	16.5%	-7.3%	86.0%	86.3%	0.3%	14.0%	13.7%	-2.1%	86.8%	87.7%	1.0%	13.2%	12.3%	-6.8%
Ireland East Hospital Group	M-1M	87.8%	89.4%	1.8%	12.2%	10.6%	-13.1%	82.1%	83.6%	1.8%	17.9%	16.4%	-8.4%	92.5%	93.9%	1.5%	7.5%	6.1%	-18.7%
Mater Misericordiae University Hospital	M-1M	92.6%	95.0%	2.6%	7.4%	5.0%	-32.4%	77.9%	79.2%	1.7%	22.1%	20.8%	-5.9%	96.3%	97.5%	1.2%	3.7%	2.5%	-32.4%
MRH Mullingar	M-1M	91.4%	92.4%	1.1%	8.6%	7.6%	-11.6%	90.7%	91.8%	1.2%	9.3%	8.2%	-11.8%	77.0%	82.5%	7.1%	23.0%	17.5%	-23.9%
National Maternity Hospital	M-1M	65.3%	65.0%	-0.5%	34.7%	35.0%	0.9%	83.5%	80.1%	-4.1%	16.5%	19.9%	20.6%	67.8%	72.0%	6.2%	32.2%	28.0%	-13.0%
National Orthopaedic Hospital Cappagh	M-1M	80.0%	81.5%	1.9%	20.0%	18.5%	-7.5%	0.3%	0.0%	-100.0%	99.7%	100.0%	0.3%	77.7%	81.0%	4.2%	22.3%	19.0%	-14.8%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	6.6%		100.0%	93.4%	-6.6%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	94.1%	95.7%	1.7%	5.9%	4.3%	-27.1%	81.5%	82.6%	1.3%	18.5%	17.4%	-5.9%	87.2%	90.0%	3.2%	12.8%	10.0%	-21.9%
Royal Victoria Eye and Ear Hospital	M-1M	61.6%	56.5%	-8.3%	38.4%	43.5%	13.3%	31.2%	29.5%	-5.4%	68.8%	70.5%	2.5%	81.5%	84.4%	3.6%	18.5%	15.6%	-15.7%
St. Columille's Hospital	M-1M	100.0%	99.9%	-0.1%	0.0%	0.1%		98.3%	95.4%	-3.0%	1.7%	4.6%	170.6%	99.1%	99.7%	0.6%	0.9%	0.3%	-66.7%
St. Luke's General Hospital Kilkenny	M-1M	86.8%	88.4%	1.8%	13.2%	11.6%	-12.1%	96.4%	96.2%	-0.2%	3.6%	3.8%	5.6%	95.8%	96.8%	1.0%	4.2%	3.2%	-23.8%
St. Michael's Hospital	M-1M	79.2%	85.3%	7.7%	20.8%	14.7%	-29.3%	76.3%	73.3%	-3.9%	23.7%	26.7%	12.7%	85.0%	89.2%	4.9%	15.0%	10.8%	-28.0%
St. Vincent's University Hospital	M-1M	89.1%	91.2%	2.4%	10.9%	8.8%	-19.3%	78.3%	82.2%	5.0%	21.7%	17.8%	-18.0%	98.8%	98.6%	-0.2%	1.2%	1.4%	16.7%
Wexford General Hospital	M-1M	92.1%	93.1%	1.1%	7.9%	6.9%	-12.7%	90.7%	89.9%	-0.9%	9.3%	10.1%	8.6%	81.5%	86.6%	6.3%	18.5%	13.4%	-27.6%
RCSI Hospitals Group	M-1M	89.8%	90.7%	1.0%	10.2%	9.3%	-8.8%	88.1%	87.7%	-0.5%	11.9%	12.3%	3.4%	93.5%	94.8%	1.4%	6.5%	5.2%	-20.0%
Beaumont Hospital	M-1M	87.0%	88.0%	1.1%	13.0%	12.0%	-7.7%	81.8%	80.0%	-2.2%	18.2%	20.0%	9.9%	95.8%	97.0%	1.3%	4.2%	3.0%	-28.6%
Cavan General Hospital	M-1M	90.4%	91.6%	1.3%	9.6%	8.4%	-12.5%	92.6%	94.1%	1.6%	7.4%	5.9%	-20.3%	95.8%	96.1%	0.3%	4.2%	3.9%	-7.1%
Connolly Hospital	M-1M	95.7%	96.8%	1.1%	4.3%	3.2%	-25.6%	86.8%	87.1%	0.3%	13.2%	12.9%	-2.3%	92.9%	94.3%	1.5%	7.1%	5.7%	-19.7%
Louth County Hospital	M-1M	22.2%	100.0%	350.5%	77.8%	0.0%	-100.0%	0.0%	0.0%		100.0%	100.0%	0.0%	88.8%	90.8%	2.3%	11.2%	9.2%	-17.9%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%			100.0%		86.6%	91.0%	5.1%	13.4%	9.0%	-32.8%
Our Lady of Lourdes Hospital	M-1M	92.3%	93.3%	1.1%	7.7%	6.7%	-13.0%	93.3%	93.4%	0.1%	6.7%	6.6%	-1.5%	94.0%	95.3%	1.4%	6.0%	4.7%	-21.7%
Rotunda Hospital	M-1M	81.8%	82.3%	0.6%	18.2%	17.7%	-2.7%	81.3%	79.0%	-2.8%	18.7%	21.0%	12.3%	79.0%	81.5%	3.2%	21.0%	18.5%	-11.9%
Saolta University Health Care Group	M-1M	90.6%	92.3%	1.9%	9.4%	7.7%	-18.1%	84.6%	84.2%	-0.5%	15.4%	15.8%	2.6%	90.2%	91.5%	1.4%	9.8%	8.5%	-13.3%
Galway University Hospitals	M-1M	87.4%	88.2%	0.9%	12.6%	11.8%	-6.3%	77.7%	77.4%	-0.4%	22.3%	22.6%	1.3%	91.5%	92.3%	0.9%	8.5%	7.7%	-9.4%
Letterkenny University Hospital	M-1M	93.4%	94.1%	0.7%	6.6%	5.9%	-10.6%	90.3%	88.9%	-1.6%	9.7%	11.1%	14.4%	90.0%	90.0%	0.0%	10.0%	10.0%	0.0%
Mayo University Hospital	M-1M	93.6%	95.3%	1.8%	6.4%	4.7%	-26.6%	89.6%	88.6%	-1.1%	10.4%	11.4%	9.6%	90.9%	90.9%	0.0%	9.1%	9.1%	0.0%
Portiuncula University Hospital	M-1M	88.7%	94.6%	6.7%	11.3%	5.4%	-52.2%	95.3%	95.7%	0.4%	4.7%	4.3%	-8.5%	83.7%	85.3%	1.9%	16.3%	14.7%	-9.8%
Roscommon University Hospital	M-1M	94.0%	93.8%	-0.2%	6.0%	6.2%	3.3%	50.1%	50.9%	1.6%	49.9%	49.1%	-1.6%	86.4%	89.2%	3.2%	13.6%	10.8%	-20.6%
Sligo University Hospital	M-1M	91.6%	93.7%	2.3%	8.4%	6.3%	-25.0%	84.1%	85.3%	1.4%	15.9%	14.7%	-7.5%	89.0%	93.2%	4.7%	11.0%	6.8%	-38.2%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period November 2024											
	Reporting Frequency	Inpatient Discharges Cumulative October YTD						Inpatient Discharges Cumulative October YTD						Day Case Cumulative October YTD					
Reporting Level		% Public 2023	% Public 2024	% Var	% Private 2023	% Private 2024	% Var	% Emergency 2023	% Emergency 2024	% Var	% Elective 2023	% Elective 2024	% Var	% Public 2023	% Public 2024	% Var	% Private 2022	% Private 2023	% Var
South/South West Hospital Group	M-1M	83.7%	85.3%	1.9%	16.3%	14.7%	-9.8%	81.8%	82.2%	0.5%	18.2%	17.8%	-2.2%	81.7%	82.8%	1.3%	18.3%	17.2%	-6.0%
Bantry General Hospital	M-1M	87.0%	84.8%	-2.5%	13.0%	15.2%	16.9%	97.9%	98.1%	0.2%	2.1%	1.9%	-9.5%	78.3%	75.3%	-3.8%	21.7%	24.7%	13.8%
Cork University Hospital	M-1M	85.8%	87.1%	1.5%	14.2%	12.9%	-9.2%	81.1%	82.7%	2.0%	18.9%	17.3%	-8.5%	89.2%	90.4%	1.3%	10.8%	9.6%	-11.1%
Kilcreene Regional Orthopaedic Hospital	M-1M	72.9%	77.7%	6.6%	27.1%	22.3%	-17.7%	1.0%	0.1%	0.0%	99.0%	99.9%	0.9%	79.7%	78.9%	-1.0%	20.3%	21.1%	3.9%
Mallow General Hospital	M-1M	73.5%	78.7%	7.1%	26.5%	21.3%	-19.6%	93.5%	91.9%	-1.7%	6.5%	8.1%	24.6%	65.1%	67.0%	2.9%	34.9%	33.0%	-5.4%
Mercy University Hospital	M-1M	67.8%	69.2%	2.1%	32.2%	30.8%	-4.3%	71.9%	73.1%	1.7%	28.1%	26.9%	-4.3%	60.3%	59.5%	-1.3%	39.7%	40.5%	2.0%
South Infirmary Victoria University Hospital	M-1M	61.0%	63.2%	3.6%	39.0%	36.8%	-5.6%	19.3%	23.0%	19.2%	80.7%	77.0%	-4.6%	66.8%	67.4%	0.9%	33.2%	32.6%	-1.8%
Tipperary University Hospital	M-1M	87.5%	88.3%	0.9%	12.5%	11.7%	-6.4%	91.6%	90.5%	-1.2%	8.4%	9.5%	13.1%	77.9%	77.7%	-0.3%	22.1%	22.3%	0.9%
UH Kerry	M-1M	92.8%	96.2%	3.7%	7.2%	3.8%	-47.2%	93.6%	94.3%	0.7%	6.4%	5.7%	-10.9%	95.8%	97.0%	1.3%	4.2%	3.0%	-28.6%
UH Waterford	M-1M	84.5%	85.8%	1.5%	15.5%	14.2%	-8.4%	86.9%	85.2%	-2.0%	13.1%	14.8%	13.0%	89.3%	90.4%	1.2%	10.7%	9.6%	-10.3%
UL Hospitals Group	M-1M	84.6%	87.1%	3.0%	15.4%	12.9%	-16.2%	87.2%	86.3%	-1.0%	12.8%	13.7%	7.0%	75.2%	76.2%	1.3%	24.8%	23.8%	-4.0%
Croom Orthopaedic Hospital	M-1M	66.1%	64.9%	-1.8%	33.9%	35.1%	3.5%	31.4%	36.3%	15.6%	68.6%	63.7%	-7.1%	73.0%	74.7%	2.3%	27.0%	25.3%	-6.3%
Ennis Hospital	M-1M	97.3%	97.9%	0.6%	2.7%	2.1%	-22.2%	98.1%	85.6%	-12.7%	1.9%	14.4%	657.9%	71.7%	74.3%	3.6%	28.3%	25.7%	-9.2%
Nenagh Hospital	M-1M	92.6%	95.8%	3.5%	7.4%	4.2%	-43.2%	96.7%	95.2%	-1.6%	3.3%	4.8%	45.5%	80.6%	80.7%	0.1%	19.4%	19.3%	-0.5%
St. John's Hospital Limerick	M-1M	88.9%	93.9%	5.6%	11.1%	6.1%	-45.0%	72.2%	74.5%	3.2%	27.8%	25.5%	-8.3%	62.3%	62.9%	1.0%	37.7%	37.1%	-1.6%
UH Limerick	M-1M	82.0%	85.3%	4.0%	18.0%	14.7%	-18.3%	88.8%	90.2%	1.6%	11.2%	9.8%	-12.5%	76.2%	77.2%	1.3%	23.8%	22.8%	-4.2%
UMH Limerick	M-1M	78.4%	78.5%	0.1%	21.6%	21.5%	-0.5%	99.5%	98.9%	-0.6%	0.5%	1.1%	120.0%				100.0%	100.0%	0.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period November 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	1,691,206	1,679,354	1,537,089	1,681,049	9.4%	1,547,686	8.6%	148,804	153,103	159,211	151,975
Children's Health Ireland	M	138,924	144,941	132,639	132,932	0.2%	126,925	4.7%	9,476	11,701	12,512	13,282
Dublin Midlands Hospital Group	M	229,007	222,769	203,901	235,772	15.6%	209,710	12.4%	21,173	21,284	22,426	21,022
MRH Portlaoise	M	45,365	44,533	40,761	45,208	10.9%	41,300	9.5%	3,858	4,051	4,252	3,944
MRH Tullamore	M	41,581	40,043	36,652	41,281	12.6%	38,130	8.3%	3,658	3,852	3,897	3,580
Naas General Hospital	M	31,227	32,010	29,299	39,492	34.8%	28,591	38.1%	3,645	3,814	3,872	3,667
St. James's Hospital	M	55,268	53,178	48,674	54,961	12.9%	50,733	8.3%	5,127	4,999	5,249	4,963
Tallaght University Hospital	M	55,566	53,005	48,515	54,830	13.0%	50,956	7.6%	4,885	4,568	5,156	4,868
Ireland East Hospital Group	M	361,584	374,383	342,673	373,387	9.0%	329,929	13.2%	33,632	33,881	35,680	33,729
Mater Misericordiae University Hospital	M	96,219	102,125	93,475	95,082	1.7%	88,698	7.2%	8,703	8,675	9,027	8,586
MRH Mullingar	M	48,757	47,107	43,117	49,309	14.4%	44,492	10.8%	4,265	4,492	4,878	4,451
Our Lady's Hospital Navan	M	24,879	25,847	23,658	25,148	6.3%	22,743	10.6%	2,296	2,280	2,308	2,173
St. Columcille's Hospital	M	13,729	13,865	12,691	14,744	16.2%	12,689	16.2%	1,402	1,517	1,522	1,375
St. Luke's General Hospital Kilkenny	M	55,291	52,092	47,680	53,759	12.7%	50,661	6.1%	4,722	4,791	5,190	4,837
St. Michael's Hospital	M	18,844	19,910	18,223	18,127	-0.5%	17,244	5.1%	1,661	1,609	1,633	1,615
St. Vincent's University Hospital	M	63,155	61,668	56,445	61,223	8.5%	57,692	6.1%	5,603	5,579	5,896	5,670
Wexford General Hospital	M	40,710	51,769	47,384	55,995	18.2%	35,710	56.8%	4,980	4,938	5,226	5,022
RCSI Hospitals Group	M	257,654	254,920	233,329	250,178	7.2%	236,087	6.0%	21,964	22,649	23,351	22,395
Beaumont Hospital	M	63,139	64,512	59,048	61,081	3.4%	57,783	5.7%	5,572	5,390	5,799	5,429
Cavan General Hospital	M	45,837	44,843	41,045	44,041	7.3%	41,902	5.1%	3,592	3,774	3,981	4,028
Connolly Hospital	M	50,934	49,939	45,709	50,004	9.4%	46,652	7.2%	4,529	4,471	4,783	4,504
Louth County Hospital	M	16,095	16,283	14,904	16,797	12.7%	14,986	12.1%	1,573	1,696	1,680	1,427
Monaghan Hospital	M	10,607	10,109	9,253	12,607	36.2%	9,833	28.2%	1,223	1,288	1,177	999
Our Lady of Lourdes Hospital	M	71,042	69,234	63,370	65,648	3.6%	64,931	1.1%	5,475	6,030	5,931	6,008
Saolta University Health Care Group	M	268,678	263,621	241,292	262,521	8.8%	245,554	6.9%	24,015	23,734	24,874	23,635
Galway University Hospitals	M	75,596	76,764	70,262	73,971	5.3%	69,147	7.0%	6,705	6,866	6,933	6,770
Letterkenny University Hospital	M	57,921	54,001	49,427	56,052	13.4%	52,907	5.9%	5,460	4,914	5,443	4,941
Mayo University Hospital	M	41,693	39,587	36,234	41,570	14.7%	37,840	9.9%	3,754	3,742	3,888	3,629
Portiuncula University Hospital	M	31,687	30,899	28,282	31,089	9.9%	28,781	8.0%	2,671	2,684	3,031	2,892
Roscommon University Hospital	M	15,337	15,750	14,416	15,123	4.9%	14,346	5.4%	1,414	1,478	1,422	1,205
Sligo University Hospital	M	46,444	46,620	42,671	44,716	4.8%	42,533	5.1%	4,011	4,050	4,157	4,198

Emergency Care - All Emergency Presentations (KPI No: A167)

Reporting Period November 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M	309,633	292,685	267,895	301,190	12.4%	283,915	6.1%	27,235	27,700	28,215	26,521
Bantry General Hospital	M	6,751	6,883	6,300	6,908	9.7%	6,278	10.0%	762	717	609	495
Cork University Hospital	M	77,977	72,953	66,774	79,616	19.2%	70,921	12.3%	7,017	7,309	7,467	7,077
Mallow General Hospital	M	9,882	10,117	9,260	10,097	9.0%	9,189	9.9%	1,023	1,051	947	836
Mercy University Hospital	M	50,880	51,181	46,846	48,213	2.9%	46,797	3.0%	4,212	4,350	4,552	4,121
Tipperary University Hospital	M	46,491	45,077	41,259	45,085	9.3%	42,529	6.0%	3,798	4,049	4,287	4,220
UH Kerry	M	44,832	42,376	38,787	43,914	13.2%	41,040	7.0%	4,127	3,996	4,135	3,839
UH Waterford	M	72,820	64,098	58,669	67,357	14.8%	67,161	0.3%	6,296	6,228	6,218	5,933
UL Hospitals Group	M	125,726	126,035	115,360	125,069	8.4%	115,566	8.2%	11,309	12,154	12,153	11,391
Ennis Hospital	M	15,230	15,329	14,031	16,192	15.4%	14,123	14.6%	1,559	1,684	1,574	1,278
Nenagh Hospital	M	12,915	13,367	12,235	13,137	7.4%	12,016	9.3%	1,353	1,408	1,312	1,075
St. John's Hospital Limerick	M	17,581	18,037	16,509	16,883	2.3%	16,426	2.8%	1,450	1,736	1,583	1,553
UH Limerick	M	80,000	79,302	72,585	78,857	8.6%	73,001	8.0%	6,947	7,326	7,684	7,485

Notes

1. Data source BIU Acute - PET data for ED new + return, MDR data for LIU + other emergency presentations.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
3. Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A164)								Reporting Period November 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Aug	Sep	Oct	Nov
National	M	1,359,067	1,350,913	1,236,465	1,336,490	8.1%	1,241,782	7.6%	117,381	120,698	126,145	122,017
Children's Health Ireland	M	109,017	114,956	105,193	103,690	-1.4%	99,701	4.0%	7,460	9,142	9,704	10,484
Dublin Midlands Hospital Group	M	208,826	204,718	187,376	205,937	9.9%	191,259	7.7%	18,435	18,439	19,414	18,277
MRH Portlaoise	M	38,206	38,690	35,412	37,522	6.0%	34,818	7.8%	3,150	3,358	3,531	3,256
MRH Tullamore	M	39,267	37,869	34,659	38,472	11.0%	36,034	6.8%	3,405	3,556	3,581	3,290
Naas General Hospital	M	28,930	29,918	27,383	28,688	4.8%	26,468	8.4%	2,605	2,698	2,742	2,641
St. James's Hospital	M	54,100	51,933	47,537	53,825	13.2%	49,663	8.4%	5,032	4,894	5,124	4,861
Tallaght University Hospital	M	48,323	46,308	42,385	47,430	11.9%	44,276	7.1%	4,243	3,933	4,436	4,229
Ireland East Hospital Group	M	303,942	315,269	288,561	311,163	7.8%	277,044	12.3%	28,050	28,169	29,719	28,317
Mater Misericordiae University Hospital	M	89,877	96,102	87,960	88,752	0.9%	82,809	7.2%	8,144	8,087	8,440	8,036
MRH Mullingar	M	37,331	36,381	33,297	36,498	9.6%	34,021	7.3%	3,057	3,268	3,573	3,328
Our Lady's Hospital Navan	M	20,848	21,702	19,864	21,379	7.6%	19,034	12.3%	1,954	1,996	2,023	1,905
St. Luke's General Hospital Kilkenny	M	43,599	40,999	37,531	42,485	13.2%	39,857	6.6%	3,855	3,893	4,158	3,922
St. Michael's Hospital	M	17,438	17,635	16,141	16,603	2.9%	15,940	4.2%	1,499	1,453	1,518	1,523
St. Vincent's University Hospital	M	61,598	59,566	54,518	59,838	9.8%	56,258	6.4%	5,475	5,468	5,768	5,553
Wexford General Hospital	M	33,251	42,884	39,250	45,608	16.2%	29,125	56.6%	4,066	4,004	4,239	4,050
RCSI Hospitals Group	M	209,320	207,573	189,996	201,150	5.9%	191,391	5.1%	17,595	18,037	18,791	18,233
Beaumont Hospital	M	60,557	61,471	56,269	59,041	4.9%	55,366	6.6%	5,384	5,315	5,709	5,348
Cavan General Hospital	M	37,455	36,254	33,187	36,078	8.7%	34,288	5.2%	3,061	3,090	3,268	3,223
Connolly Hospital	M	46,658	47,354	43,342	46,659	7.7%	42,650	9.4%	4,179	4,189	4,482	4,217
Our Lady of Lourdes Hospital	M	64,650	62,494	57,198	59,372	3.8%	59,087	0.5%	4,971	5,443	5,332	5,445
Saolta University Health Care Group	M	223,011	218,607	200,092	218,004	9.0%	203,521	7.1%	19,490	19,754	20,526	20,009
Galway University Hospitals	M	68,652	70,111	64,171	66,824	4.1%	62,777	6.4%	6,028	6,174	6,263	6,098
Letterkenny University Hospital	M	47,447	45,086	41,270	46,998	13.9%	43,255	8.7%	4,218	4,222	4,439	4,311
Mayo University Hospital	M	37,919	36,524	33,434	37,976	13.6%	34,519	10.0%	3,424	3,428	3,545	3,352
Portiuncula University Hospital	M	28,409	27,113	24,812	27,628	11.3%	25,787	7.1%	2,346	2,436	2,694	2,603
Sligo University Hospital	M	40,584	39,773	36,405	38,578	6.0%	37,183	3.8%	3,474	3,494	3,585	3,645
South/South West Hospital Group	M	230,318	215,437	197,188	223,038	13.1%	210,784	5.8%	19,856	20,288	20,795	19,713
Cork University Hospital	M	72,778	68,645	62,831	73,620	17.2%	66,168	11.3%	6,438	6,715	6,932	6,555
Mercy University Hospital	M	29,959	29,577	27,070	27,986	3.4%	27,326	2.4%	2,335	2,391	2,574	2,341
Tipperary University Hospital	M	28,956	27,998	25,624	28,584	11.6%	26,571	7.6%	2,446	2,623	2,696	2,663
UH Kerry	M	36,503	34,813	31,868	35,486	11.4%	33,426	6.2%	3,283	3,227	3,277	3,126
UH Waterford	M	62,122	54,404	49,795	57,362	15.2%	57,293	0.1%	5,354	5,332	5,316	5,028
UL Hospitals Group	M	74,633	74,353	68,059	73,508	8.0%	68,082	8.0%	6,495	6,869	7,196	6,984
UH Limerick	M	74,633	74,353	68,059	73,508	8.0%	68,082	8.0%	6,495	6,869	7,196	6,984

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A165)								Reporting Period November 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	117,385	112,963	103,396	118,436	14.5%	107,391	10.3%	10,559	10,382	11,095	10,403
Children's Health Ireland	M	7,084	7,773	7,112	6,992	-1.7%	6,398	9.3%	446	553	691	735
Dublin Midlands Hospital Group	M	17,342	15,396	14,087	18,789	33.4%	15,902	18.2%	1,622	1,675	1,900	1,685
MRH Portlaoise	M	4,410	3,190	2,917	4,923	68.8%	3,996	23.2%	433	424	480	440
MRH Tullamore	M	2,314	2,178	1,993	2,809	40.9%	2,096	34.0%	253	296	316	290
Naas General Hospital	M	2,297	2,094	1,916	2,855	49.0%	2,123	34.5%	216	233	274	233
St. James's Hospital	M	1,168	1,245	1,137	1,136	-0.1%	1,070	6.2%	95	105	125	102
Tallaght University Hospital	M	7,153	6,689	6,124	7,066	15.4%	6,617	6.8%	625	617	705	620
Ireland East Hospital Group	M	27,036	27,902	25,549	29,247	14.5%	24,587	19.0%	2,604	2,545	2,685	2,497
Mater Misericordiae University Hospital	M	6,342	6,014	5,515	6,330	14.8%	5,889	7.5%	559	588	587	550
MRH Mullingar	M	5,369	4,638	4,245	5,544	30.6%	4,877	13.7%	505	488	569	497
Our Lady's Hospital Navan	M	4,031	4,142	3,794	3,769	-0.7%	3,709	1.6%	342	284	285	268
St. Luke's General Hospital Kilkenny	M	4,308	3,416	3,125	4,125	32.0%	3,910	5.5%	336	356	412	375
St. Michael's Hospital	M	1,406	2,273	2,082	1,524	-26.8%	1,304	16.9%	162	156	115	92
St. Vincent's University Hospital	M	1,557	2,106	1,927	1,385	-28.1%	1,434	-3.4%	128	111	128	117
Wexford General Hospital	M	4,023	5,313	4,861	6,570	35.2%	3,464	89.7%	572	562	589	598
RCSI Hospitals Group	M	13,273	12,727	11,642	11,988	3.0%	12,277	-2.4%	1,079	997	1,037	957
Beaumont Hospital	M	2,384	2,836	2,593	1,943	-25.1%	2,226	-12.7%	180	70	86	71
Cavan General Hospital	M	221	556	510	424	-16.9%	205	106.8%	45	58	51	36
Connolly Hospital	M	4,276	2,591	2,367	3,345	41.3%	4,002	-16.4%	350	282	301	287
Our Lady of Lourdes Hospital	M	6,392	6,744	6,172	6,276	1.7%	5,844	7.4%	504	587	599	563
Saolta University Health Care Group	M	18,490	18,214	16,674	17,554	5.3%	16,937	3.6%	1,678	1,612	1,694	1,530
Galway University Hospitals	M	6,944	6,653	6,091	7,147	17.3%	6,370	12.2%	677	692	670	672
Letterkenny University Hospital	M	4,376	2,872	2,626	2,758	5.0%	4,020	-31.4%	277	228	291	236
Mayo University Hospital	M	1,941	1,825	1,675	2,159	28.9%	1,746	23.7%	207	198	187	166
Portiuncula University Hospital	M	1,951	2,460	2,251	1,894	-15.9%	1,803	5.0%	187	151	188	150
Sligo University Hospital	M	3,278	4,404	4,031	3,596	-10.8%	2,998	19.9%	330	343	358	306
South/South West Hospital Group	M	28,793	26,008	23,806	28,517	19.8%	26,371	8.1%	2,678	2,543	2,600	2,498
Cork University Hospital	M	5,199	4,306	3,943	5,996	52.1%	4,753	26.2%	579	594	535	522
Mercy University Hospital	M	2,517	2,944	2,691	2,361	-12.3%	2,323	1.6%	210	190	221	245
Tipperary University Hospital	M	5,828	5,296	4,850	5,619	15.9%	5,274	6.5%	486	502	511	479
UH Kerry	M	5,631	4,900	4,486	5,650	25.9%	5,147	9.8%	568	457	556	443
UH Waterford	M	9,618	8,562	7,836	8,891	13.5%	8,874	0.2%	835	800	777	809
UL Hospitals Group	M	5,367	4,943	4,526	5,349	18.2%	4,919	8.7%	452	457	488	501
UH Limerick	M	5,367	4,943	4,526	5,349	18.2%	4,919	8.7%	452	457	488	501

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period November 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	165,089	166,405	152,312	177,276	16.4%	153,170	15.7%	16,455	17,904	17,208	15,184
Children's Health Ireland	M	22,747	22,155	20,279	22,192	9.4%	20,763	6.9%	1,566	2,003	2,114	2,058
Dublin Midlands Hospital Group	M				7,949				824	883	856	793
Naas General Hospital	M				7,949				824	883	856	793
Ireland East Hospital Group	M	19,667	19,836	18,156	21,619	19.1%	18,179	18.9%	2,046	2,197	2,185	1,936
MRH Mullingar	M	6,057	6,091	5,575	7,267	30.3%	5,594	29.9%	703	736	736	626
St. Columcille's Hospital	M	13,610	13,745	12,581	14,352	14.1%	12,585	14.0%	1,343	1,461	1,449	1,310
RCSI Hospitals Group	M	26,702	26,392	24,157	29,404	21.7%	24,819	18.5%	2,796	2,984	2,857	2,426
Louth County Hospital	M	16,095	16,283	14,904	16,797	12.7%	14,986	12.1%	1,573	1,696	1,680	1,427
Monaghan Hospital	M	10,607	10,109	9,253	12,607	36.2%	9,833	28.2%	1,223	1,288	1,177	999
Saolta University Health Care Group	M	15,337	15,750	14,416	15,123	4.9%	14,346	5.4%	1,414	1,478	1,422	1,205
Roscommon University Hospital	M	15,337	15,750	14,416	15,123	4.9%	14,346	5.4%	1,414	1,478	1,422	1,205
South/South West Hospital Group	M	34,910	35,539	32,529	34,777	6.9%	32,498	7.0%	3,447	3,531	3,305	2,860
Bantry General Hospital	M	6,751	6,883	6,300	6,908	9.7%	6,278	10.0%	762	717	609	495
Mallow General Hospital	M	9,882	10,117	9,260	10,097	9.0%	9,189	9.9%	1,023	1,051	947	836
Mercy University Hospital	M	18,277	18,539	16,969	17,772	4.7%	17,031	4.4%	1,662	1,763	1,749	1,529
UL Hospitals Group	M	45,726	46,733	42,775	46,212	8.0%	42,565	8.6%	4,362	4,828	4,469	3,906
Ennis Hospital	M	15,230	15,329	14,031	16,192	15.4%	14,123	14.6%	1,559	1,684	1,574	1,278
Nenagh Hospital	M	12,915	13,367	12,235	13,137	7.4%	12,016	9.3%	1,353	1,408	1,312	1,075
St. John's Hospital Limerick	M	17,581	18,037	16,509	16,883	2.3%	16,426	2.8%	1,450	1,736	1,583	1,553

Notes

1. Data source BIU Acute - PET data.
2. Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period November 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	49,665	49,073	44,916	48,847	8.8%	45,343	7.7%	4,409	4,119	4,763	4,371
Children's Health Ireland	M	76	60	55	58	5.5%	63	-7.9%	4	3	3	5
Dublin Midlands Hospital Group	M	2,839	2,664	2,438	3,097	27.0%	2,549	21.5%	292	287	256	267
MRH Portlaoise	M	2,749	2,657	2,432	2,763	13.6%	2,486	11.1%	275	269	241	248
Tallaght University Hospital	M	90	7	6	334	5466.7%	63	430.2%	17	18	15	19
Ireland East Hospital Group	M	10,939	11,370	10,407	11,358	9.1%	10,119	12.2%	932	970	1,091	979
St. Columcille's Hospital	M	119	120	110	392	256.4%	104	276.9%	59	56	73	65
St. Luke's General Hospital Kilkenny	M	7,384	7,674	7,024	7,149	1.8%	6,894	3.7%	531	542	620	540
Wexford General Hospital	M	3,436	3,576	3,273	3,817	16.6%	3,121	22.3%	342	372	398	374
RCSI Hospitals Group	M	8,359	8,231	7,534	7,636	1.4%	7,600	0.5%	494	631	666	779
Beaumont Hospital	M	198	203	186	97	-47.8%	191	-49.2%	8	5	4	10
Cavan General Hospital	M	8,161	8,028	7,348	7,539	2.6%	7,409	1.8%	486	626	662	769
Saolta University Health Care Group	M	11,840	11,046	10,110	11,840	17.1%	10,750	10.1%	1,433	890	1,232	891
Galway University Hospitals	M		0	0								
Letterkenny University Hospital	M	6,098	6,043	5,531	6,296	13.8%	5,632	11.8%	965	464	713	394
Mayo University Hospital	M	1,833	1,229	1,125	1,435	27.6%	1,575	-8.9%	123	116	156	111
Portiuncula University Hospital	M	1,327	1,332	1,219	1,567	28.5%	1,191	31.6%	138	97	149	139
Sligo University Hospital	M	2,582	2,442	2,235	2,542	13.7%	2,352	8.1%	207	213	214	247
South/South West Hospital Group	M	15,612	15,702	14,372	14,858	3.4%	14,262	4.2%	1,254	1,338	1,515	1,450
Mercy University Hospital	M	127	127	116	94	-19.0%	117	-19.7%	5	6	8	6
Tipperary University Hospital	M	11,707	11,783	10,785	10,882	0.9%	10,684	1.9%	866	924	1,080	1,078
UH Kerry	M	2,698	2,658	2,433	2,778	14.2%	2,467	12.6%	276	312	302	270
UH Waterford	M	1,080	1,134	1,038	1,104	6.4%	994	11.1%	107	96	125	96

Notes

1. Data source BIU Acute - PET data.
2. Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period November 2024				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	54,484	54,589	49,968	48,658	-2.6%	49,852	-2.4%	4,514	4,533	4,688	4,383
Dublin Midlands Hospital Group	M	8,376	8,381	7,672	7,234	-5.7%	7,699	-6.0%	682	661	712	653
Coombe Women and Infants University Hospital	M	6,974	7,025	6,431	5,981	-7.0%	6,425	-6.9%	557	538	605	534
MRH Portlaoise	M	1,402	1,356	1,241	1,253	1.0%	1,274	-1.6%	125	123	107	119
Ireland East Hospital Group	M	11,567	11,710	10,719	10,183	-5.0%	10,598	-3.9%	937	955	955	932
MRH Mullingar	M	1,804	1,775	1,625	1,560	-4.0%	1,638	-4.8%	153	138	162	141
National Maternity Hospital	M	6,856	6,954	6,365	6,034	-5.2%	6,286	-4.0%	576	566	550	542
St. Luke's General Hospital Kilkenny	M	1,340	1,397	1,279	1,245	-2.7%	1,228	1.4%	87	107	127	133
Wexford General Hospital	M	1,567	1,584	1,450	1,344	-7.3%	1,446	-7.1%	121	144	116	116
RCSI Hospitals Group	M	12,475	12,396	11,346	11,360	0.1%	11,415	-0.5%	1,068	1,060	1,089	1,043
Cavan General Hospital	M	1,263	1,266	1,159	1,105	-4.7%	1,157	-4.5%	105	121	103	88
Our Lady of Lourdes Hospital	M	2,770	2,820	2,581	2,463	-4.6%	2,539	-3.0%	209	249	224	232
Rotunda Hospital	M	8,442	8,310	7,606	7,792	2.4%	7,719	0.9%	754	690	762	723
Saolta University Health Care Group	M	8,146	8,141	7,452	7,328	-1.7%	7,429	-1.4%	705	735	708	650
Galway University Hospitals	M	2,605	2,645	2,421	2,383	-1.6%	2,385	-0.1%	215	228	237	226
Letterkenny University Hospital	M	1,577	1,572	1,439	1,355	-5.8%	1,445	-6.2%	150	144	118	112
Mayo University Hospital	M	1,369	1,361	1,246	1,265	1.5%	1,245	1.6%	126	123	129	92
Portiuncula University Hospital	M	1,384	1,405	1,286	1,199	-6.8%	1,265	-5.2%	101	115	122	122
Sligo University Hospital	M	1,211	1,158	1,060	1,126	6.2%	1,089	3.4%	113	125	102	98
South/South West Hospital Group	M	9,982	9,995	9,149	8,979	-1.9%	9,110	-1.4%	813	819	872	802
Cork University Maternity Hospital	M	6,464	6,449	5,903	6,039	2.3%	5,880	2.7%	545	559	595	558
Tipperary University Hospital	M	727	780	714	608	-14.8%	668	-9.0%	60	60	61	54
UH Kerry	M	1,137	1,146	1,049	904	-13.8%	1,051	-14.0%	82	84	85	74
UH Waterford	M	1,654	1,620	1,483	1,428	-3.7%	1,511	-5.5%	126	116	131	116
UL Hospitals Group	M	3,938	3,966	3,630	3,574	-1.5%	3,601	-0.7%	309	303	352	303
UMH Limerick	M	3,938	3,966	3,630	3,574	-1.5%	3,601	-0.7%	309	303	352	303

Notes

1. Data source BIU Acute.
2. Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period November 2024							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,657,490	2.4	3,758,139	2.0	3,486,470	2.0	3,696,371	2.4	6.0%	21.5%	3,408,391	2.4	8.4%	-0.4%	345,842	2.3	361,416	2.4	349,655	2.3
Children's Health Ireland	M	144,639	2.4	147,015	2.0	136,387	2.0	138,736	2.4	1.7%	21.3%	135,254	2.4	2.6%	2.3%	13,413	2.3	13,700	2.4	13,991	2.4
Dublin Midlands Hospital Group	M	673,269	2.5	705,824	2.0	654,802	2.0	707,915	2.5	8.1%	26.0%	627,590	2.5	12.8%	-0.9%	65,443	2.5	69,077	2.4	66,629	2.3
Coombe Women and Infants University Hospital	M	117,353	1.6	121,315	2.0	112,545	2.0	112,179	1.5	-0.3%	-23.1%	109,216	1.6	2.7%	-2.7%	10,044	1.6	10,514	1.7	9,808	1.6
MRH Portlaoise	M	34,447	3.1	37,646	2.0	34,925	2.0	33,577	2.4	-3.9%	22.4%	31,939	3.1	5.1%	-20.9%	3,207	2.3	3,127	2.6	3,237	1.9
MRH Tullamore	M	73,126	2.3	75,824	2.0	70,343	2.0	73,562	2.4	4.6%	19.5%	68,063	2.3	8.1%	5.8%	6,585	2.6	7,604	2.3	6,642	2.5
Naas General Hospital	M	53,630	2.0	59,655	2.0	55,343	2.0	50,403	2.4	-8.9%	19.4%	49,606	2.0	1.6%	18.1%	4,979	2.3	5,228	2.0	5,545	1.6
St. James's Hospital	M	244,201	2.8	255,012	2.0	236,578	2.0	233,007	2.7	-1.5%	37.4%	228,382	2.8	2.0%	-0.7%	21,431	2.6	22,226	2.6	21,543	2.6
St. Luke's Radiation Oncology Network	M	31,832	5.1	34,282	2.0	31,804	2.0	30,756	5.1	-3.3%	154.3%	29,817	5.1	3.1%	-0.4%	2,859	5.7	2,889	5.0	2,876	4.6
Tallaght University Hospital	M	118,680	2.6	122,090	2.0	113,264	2.0	174,431	2.5	54.0%	26.0%	110,567	2.7	57.8%	-5.0%	16,338	2.4	17,489	2.3	16,978	2.4
Ireland East Hospital Group	M	820,446	2.6	831,919	2.0	771,780	2.0	818,826	2.6	6.1%	27.6%	765,216	2.7	7.0%	-3.8%	75,564	2.5	80,655	2.7	77,661	2.5
Mater Misericordiae University Hospital	M	266,158	2.7	242,550	2.0	225,017	2.0	270,814	2.8	20.4%	37.6%	248,146	2.7	9.1%	0.1%	24,752	2.8	26,114	2.9	25,734	2.8
MRH Mullingar	M	47,930	3.0	49,174	2.0	45,619	2.0	48,138	2.4	5.5%	21.9%	44,814	3.0	7.4%	-19.9%	4,756	2.0	4,560	2.7	4,502	2.3
National Maternity Hospital	M	121,979	1.3	129,015	2.0	119,689	2.0	119,249	1.2	-0.4%	-37.9%	113,144	1.3	5.4%	-5.3%	10,764	1.1	11,565	1.2	10,783	1.3
National Orthopaedic Hospital Cappagh	M	10,929	1.4	12,293	2.0	11,404	2.0	11,372	1.2	-0.3%	-40.6%	10,215	1.4	11.3%	-17.5%	1,105	1.0	1,120	1.1	1,002	1.1
National Rehabilitation Hospital	M	2,801	1.3	4,245	2.0	3,938	2.0	3,372	1.7	-14.4%	-15.4%	2,633	1.3	28.1%	30.9%	253	2.0	337	2.0	320	2.0
Our Lady's Hospital Navan	M	25,683	3.2	27,876	2.0	25,861	2.0	26,841	2.7	3.8%	36.9%	23,917	3.2	12.2%	-14.4%	2,526	2.5	2,888	2.8	2,697	2.4
Royal Victoria Eye and Ear Hospital	M	44,101	2.7	45,603	2.0	42,306	2.0	46,454	2.5	9.8%	22.7%	41,092	2.7	13.0%	-7.9%	4,482	2.6	4,480	2.7	4,159	2.2
St. Columcille's Hospital	M	15,537	3.1	16,863	2.0	15,644	2.0	14,051	3.4	-10.2%	68.5%	14,568	3.1	-3.5%	9.7%	1,276	3.2	1,238	3.5	1,243	3.2
St. Luke's General Hospital Kilkenny	M	33,305	2.6	36,045	2.0	33,439	2.0	30,882	2.5	-7.6%	24.9%	31,080	2.6	-0.6%	-2.9%	2,852	2.4	3,173	2.8	2,996	2.0
St. Michael's Hospital	M	25,831	2.3	27,238	2.0	25,269	2.0	24,364	2.3	-3.6%	15.7%	24,104	2.3	1.1%	2.5%	2,228	2.4	2,234	2.8	2,403	2.5
St. Vincent's University Hospital	M	189,433	3.7	200,719	2.0	186,209	2.0	189,847	3.6	2.0%	78.6%	177,050	3.7	7.2%	-3.1%	17,473	3.5	19,786	3.7	18,637	3.6
Wexford General Hospital	M	36,759	1.9	40,298	2.0	37,385	2.0	33,442	1.7	-10.5%	-15.7%	34,453	1.9	-2.9%	-13.0%	3,097	1.7	3,160	1.7	3,185	1.6
RCSI Hospitals Group	M	571,560	2.5	602,515	2.0	558,960	2.0	556,512	2.5	-0.4%	25.3%	533,309	2.5	4.4%	0.4%	51,033	2.4	53,381	2.5	51,850	2.5
Beaumont Hospital	M	191,856	3.3	198,383	2.0	184,042	2.0	200,067	3.3	8.7%	64.8%	179,689	3.3	11.3%	-0.6%	18,627	3.2	19,910	3.2	19,435	3.2
Cavan General Hospital	M	31,192	2.5	33,037	2.0	30,649	2.0	28,958	2.5	-5.5%	26.0%	28,945	2.5	0.0%	2.0%	2,484	2.2	2,784	2.4	2,793	2.4
Connolly Hospital	M	77,885	3.2	83,724	2.0	77,672	2.0	72,606	3.4	-6.5%	70.9%	72,795	3.2	-0.3%	6.9%	6,817	3.1	6,881	3.3	6,770	3.5
Louth County Hospital	M	21,979	1.5	24,044	2.0	22,306	2.0	19,121	1.8	-14.3%	-8.9%	20,683	1.5	-7.6%	19.5%	1,681	1.9	1,882	1.6	1,588	1.7
Monaghan Hospital	M	11,266	1.4	12,843	2.0	11,915	2.0	10,409	1.7	-12.6%	-16.4%	10,523	1.4	-1.1%	18.2%	1,007	1.3	1,007	1.7	1,000	1.6
Our Lady of Lourdes Hospital	M	101,926	2.3	105,196	2.0	97,591	2.0	97,485	2.2	-0.1%	9.1%	94,847	2.3	2.8%	-5.7%	8,923	2.1	9,132	2.2	8,533	2.3
Rotunda Hospital	M	135,456	1.4	145,288	2.0	134,785	2.0	127,866	1.4	-5.1%	-29.4%	125,827	1.4	1.6%	-2.4%	11,494	1.4	11,785	1.4	11,731	1.4
Saolta University Health Care Group	M	580,516	2.3	587,160	2.0	544,717	2.0	614,284	2.3	12.8%	14.5%	540,795	2.3	13.6%	0.1%	59,042	2.2	59,035	2.3	57,117	2.2
Galway University Hospitals	M	309,056	2.2	313,411	2.0	290,756	2.0	308,094	2.2	6.0%	7.5%	287,732	2.2	7.1%	-1.7%	29,403	2.1	28,731	2.4	27,818	2.3
Letterkenny University Hospital	M	65,074	2.0	66,309	2.0	61,516	2.0	69,528	1.8	13.0%	-11.1%	60,541	2.0	14.8%	-10.3%	7,374	1.6	7,910	1.4	7,590	1.4
Mayo University Hospital	M	53,068	2.1	54,250	2.0	50,328	2.0	57,621	2.2	14.5%	9.3%	49,463	2.1	16.5%	5.3%	5,266	2.1	5,274	2.4	5,046	2.4
Portlincula University Hospital	M	35,966	2.8	37,892	2.0	35,153	2.0	41,562	2.6	18.2%	29.1%	33,569	2.8	23.8%	-7.9%	4,074	2.1	3,572	2.9	4,109	2.3
Roscommon University Hospital	M	24,106	2.8	22,828	2.0	21,178	2.0	25,417	3.7	20.0%	84.7%	22,523	2.8	12.8%	30.2%	2,280	4.4	2,345	3.8	2,392	4.0
Sligo University Hospital	M	93,246	2.7	92,470	2.0	85,786	2.0	112,062	2.9	30.6%	45.5%	86,967	2.7	28.9%	7.2%	10,645	3.0	11,203	2.4	10,162	2.5

Outpatient Attendances (New + Return) (KPI No: A15 & A16)														Reporting Period November 2024							
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	623,960	2.2	648,788	2.0	601,887	2.0	628,136	2.2	4.4%	8.4%	580,375	2.2	8.2%	-2.9%	59,489	2.0	62,983	2.1	61,174	2.0
Bantry General Hospital	M	6,248	2.3	7,567	2.0	7,020	2.0	6,328	2.1	-9.9%	4.5%	5,877	2.3	7.7%	-9.5%	608	1.3	586	2.0	590	2.2
Cork University Hospital	M	192,231	2.6	194,718	2.0	180,642	2.0	183,502	2.3	1.6%	14.4%	178,593	2.6	2.7%	-12.3%	16,901	2.1	18,096	2.1	17,775	1.9
Cork University Maternity Hospital	M	52,760	0.7	53,275	2.0	49,423	2.0	54,916	0.8	11.1%	-61.1%	49,022	0.7	12.0%	9.4%	5,107	0.7	5,134	0.8	5,052	0.8
Kilcreene Regional Orthopaedic Hospital	M	2,265	1.5	3,782	2.0	3,509	2.0	2,148	1.0	-38.8%	-50.1%	2,113	1.5	1.7%	-33.0%	226	0.2	172	1.0	219	1.6
Mallow General Hospital	M	12,545	2.3	14,691	2.0	13,629	2.0	12,940	2.2	-5.1%	11.5%	11,719	2.2	10.4%	-0.1%	1,132	2.5	1,324	1.8	1,170	2.3
Mercy University Hospital	M	34,756	3.4	37,942	2.0	35,199	2.0	34,638	3.5	-1.6%	74.2%	32,515	3.4	6.5%	1.2%	3,337	2.8	3,393	3.0	3,339	3.0
South Infirmary Victoria University Hospital	M	73,029	2.0	76,182	2.0	70,675	2.0	82,977	2.1	17.4%	3.5%	68,033	2.0	22.0%	3.8%	8,827	2.0	9,453	2.3	9,528	2.3
Tipperary University Hospital	M	27,880	1.8	30,346	2.0	28,152	2.0	26,338	1.8	-6.4%	-8.7%	26,018	1.8	1.2%	2.0%	2,636	1.8	2,722	2.0	2,392	1.9
UH Kerry	M	50,669	3.4	53,650	2.0	49,772	2.0	54,675	3.1	9.9%	52.9%	46,564	3.4	17.4%	-10.6%	5,078	3.0	5,296	2.5	5,218	2.1
UH Waterford	M	171,577	2.0	176,635	2.0	163,866	2.0	169,674	2.1	3.5%	6.1%	159,921	2.0	6.1%	6.6%	15,637	2.0	16,807	2.2	15,891	1.9
UL Hospitals Group	M	243,100	2.4	234,918	2.0	217,937	2.0	231,962	2.8	6.4%	42.4%	225,852	2.4	2.7%	17.7%	21,858	2.8	22,585	2.9	21,233	3.0
Croom Orthopaedic Hospital	M	10,686	4.7	12,450	2.0	11,550	2.0	8,356	5.1	-27.7%	152.8%	9,911	4.9	-15.7%	2.3%	684	5.8	776	5.7	728	5.9
Ennis Hospital	M	13,568	5.4	14,916	2.0	13,838	2.0	13,945	5.9	0.8%	195.9%	12,606	5.5	10.6%	7.9%	1,340	4.9	1,328	4.9	1,384	7.1
Nenagh Hospital	M	15,922	2.5	16,509	2.0	15,316	2.0	16,975	2.6	10.8%	29.8%	14,788	2.5	14.8%	3.7%	1,816	2.7	1,754	2.4	1,600	2.3
St. John's Hospital Limerick	M	7,399	3.1	8,594	2.0	7,973	2.0	7,163	4.3	-10.2%	114.7%	6,952	3.1	3.0%	38.8%	719	5.3	764	3.3	722	3.1
UH Limerick	M	164,787	2.2	150,170	2.0	139,315	2.0	155,183	2.6	11.4%	30.2%	153,232	2.2	1.3%	20.1%	14,463	2.5	15,060	2.8	14,123	2.8
UMH Limerick	M	30,738	2.6	32,279	2.0	29,945	2.0	30,340	2.7	1.3%	34.1%	28,363	2.7	7.0%	0.6%	2,836	2.5	2,903	4.1	2,676	2.2

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

OPD New Attendances (KPI: A136)						Reporting Period November 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	1,036,071	1,056,535	980,158	1,050,866	7.2%	964,552	8.9%	90,407	100,949	102,991	101,807
Children's Health Ireland	M	42,352			39,851		39,645	0.5%	3,152	4,053	4,001	4,023
Dublin Midlands Hospital Group	M	190,664			196,672		177,466	10.8%	16,814	18,418	19,727	19,541
Coombe Women and Infants University Hospital	M	46,841			44,986		43,585	3.2%	3,931	3,951	4,097	3,965
MRH Portlaoise	M	7,485			8,268		6,898	19.9%	736	816	730	916
MRH Tullamore	M	21,484			20,381		19,961	2.1%	1,695	1,705	2,185	1,819
Naas General Hospital	M	16,004			12,578		14,725	-14.6%	819	1,324	1,520	1,881
St. James's Hospital	M	61,841			59,268		57,816	2.5%	5,122	5,694	5,826	5,767
St. Luke's Radiation Oncology Network	M	5,200			5,053		4,882	3.5%	485	426	482	510
Tallaght University Hospital	M	31,809			46,138		29,599	55.9%	4,026	4,502	4,887	4,683
Ireland East Hospital Group	M	221,411			227,219		206,343	10.1%	19,634	21,195	21,378	21,308
Mater Misericordiae University Hospital	M	65,947			67,959		61,461	10.6%	5,724	6,215	6,320	6,441
MRH Mullingar	M	13,090			14,653		12,232	19.8%	1,422	1,561	1,281	1,389
National Maternity Hospital	M	46,568			47,022		43,149	9.0%	4,016	4,213	4,561	4,090
National Orthopaedic Hospital Cappagh	M	4,469			5,199		4,189	24.1%	441	541	544	479
National Rehabilitation Hospital	M	1,242			1,253		1,149	9.1%	107	85	114	107
Our Lady's Hospital Navan	M	5,202			6,198		4,871	27.2%	657	620	676	689
Royal Victoria Eye and Ear Hospital	M	12,048			13,452		11,216	19.9%	1,072	1,243	1,199	1,286
St. Columcille's Hospital	M	3,830			3,216		3,578	-10.1%	198	302	274	295
St. Luke's General Hospital Kilkenny	M	8,819			8,236		8,209	0.3%	712	767	794	921
St. Michael's Hospital	M	7,936			7,354		7,401	-0.6%	586	662	582	680
St. Vincent's University Hospital	M	39,783			40,591		37,173	9.2%	3,677	3,862	3,930	3,839
Wexford General Hospital	M	12,477			12,086		11,715	3.2%	1,022	1,124	1,103	1,092
RCSI Hospitals Group	M	154,845			149,477		144,439	3.5%	13,066	14,113	14,862	14,037
Beaumont Hospital	M	44,039			43,648		41,257	5.8%	3,700	4,120	4,406	4,298
Cavan General Hospital	M	8,403			7,728		7,798	-0.9%	668	731	774	776
Connolly Hospital	M	16,897			15,090		15,850	-4.8%	1,346	1,555	1,443	1,415
Louth County Hospital	M	7,582			5,890		7,192	-18.1%	464	507	627	514
Monaghan Hospital	M	4,414			3,652		4,103	-11.0%	338	398	354	367
Our Lady of Lourdes Hospital	M	28,488			28,728		26,359	9.0%	2,526	2,696	3,010	2,408
Rotunda Hospital	M	45,022			44,741		41,880	6.8%	4,024	4,106	4,248	4,259
Saolta University Health Care Group	M	170,977			181,894		159,059	14.4%	15,579	17,847	17,192	17,125
Galway University Hospitals	M	93,767			94,450		87,203	8.3%	7,805	9,153	8,071	8,118
Letterkenny University Hospital	M	20,700			23,946		19,221	24.6%	2,491	2,655	3,096	3,023
Mayo University Hospital	M	16,298			17,110		15,162	12.8%	1,502	1,620	1,485	1,429
Portiuncula University Hospital	M	9,026			11,508		8,464	36.0%	950	1,237	828	1,180
Roscommon University Hospital	M	6,275			5,334		5,869	-9.1%	381	416	475	473
Sligo University Hospital	M	24,911			29,546		23,140	27.7%	2,450	2,766	3,237	2,902

OPD New Attendances (KPI: A136)						Reporting Period November 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M	186,264			193,440		173,299	11.6%	17,041	19,312	19,785	20,122
Bantry General Hospital	M	1,874			2,048		1,776	15.3%	142	260	198	186
Cork University Hospital	M	52,384			54,759		48,555	12.8%	4,728	5,301	5,780	5,899
Cork University Maternity Hospital	M	19,397			22,107		18,015	22.7%	2,059	2,195	2,048	2,122
Kilcreene Regional Orthopaedic Hospital	M	924			1,075		849	26.6%	78	183	86	84
Mallow General Hospital	M	3,835			4,006		3,626	10.5%	367	324	468	353
Mercy University Hospital	M	7,421			7,538		6,926	8.8%	703	841	804	918
South Infirmary Victoria University Hospital	M	24,289			27,037		22,723	19.0%	2,528	2,967	2,897	2,873
Tipperary University Hospital	M	8,966			8,380		8,379	0.0%	612	841	845	773
UH Kerry	M	12,044			13,788		11,013	25.2%	1,180	1,311	1,531	1,666
UH Waterford	M	55,130			52,702		51,437	2.5%	4,644	5,089	5,128	5,248
UL Hospitals Group	M	69,558			62,313		64,301	-3.1%	5,121	6,011	6,046	5,651
Croom Orthopaedic Hospital	M	1,884			1,380		1,668	-17.3%	87	100	115	106
Ennis Hospital	M	1,947			2,032		1,780	14.2%	137	226	228	185
Nenagh Hospital	M	4,631			4,775		4,276	11.7%	282	493	524	491
St. John's Hospital Limerick	M	1,789			1,353		1,698	-20.3%	80	114	177	174
UH Limerick	M	49,085			41,108		45,528	-9.7%	3,450	3,936	3,881	3,598
UMH Limerick	M	10,222			11,665		9,351	24.7%	1,085	1,142	1,121	1,097

Notes

1. Data source BIU Acute.

OPD Return Attendances (KPI: A137)						Reporting Period November 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	2,621,419	2,701,604	2,506,312	2,645,505	5.6%	2,443,839	8.3%	228,186	244,893	258,425	247,848
Children's Health Ireland	M	102,287			98,885		95,609	3.4%	8,026	9,360	9,699	9,968
Dublin Midlands Hospital Group	M	482,605			511,243		450,124	13.6%	43,629	47,025	49,350	47,088
Coombe Women and Infants University Hospital	M	70,512			67,193		65,631	2.4%	6,003	6,093	6,417	5,843
MRH Portlaoise	M	26,962			25,309		25,041	1.1%	2,196	2,391	2,397	2,321
MRH Tullamore	M	51,642			53,181		48,102	10.6%	4,663	4,880	5,419	4,823
Naas General Hospital	M	37,626			37,825		34,881	8.4%	2,349	3,655	3,708	3,664
St. James's Hospital	M	182,360			173,739		170,566	1.9%	15,010	15,737	16,400	15,776
St. Luke's Radiation Oncology Network	M	26,632			25,703		24,935	3.1%	2,026	2,433	2,407	2,366
Tallaght University Hospital	M	86,871			128,293		80,968	58.4%	11,382	11,836	12,602	12,295
Ireland East Hospital Group	M	599,035			591,607		558,873	5.9%	52,515	54,369	59,277	56,353
Mater Misericordiae University Hospital	M	200,211			202,855		186,685	8.7%	17,879	18,537	19,794	19,293
MRH Mullingar	M	34,840			33,485		32,582	2.8%	3,111	3,195	3,279	3,113
National Maternity Hospital	M	75,411			72,227		69,995	3.2%	6,595	6,551	7,004	6,693
National Orthopaedic Hospital Cappagh	M	6,460			6,173		6,026	2.4%	548	564	576	523
National Rehabilitation Hospital	M	1,559			2,119		1,484	42.8%	171	168	223	213
Our Lady's Hospital Navan	M	20,481			20,643		19,046	8.4%	1,776	1,906	2,212	2,008
Royal Victoria Eye and Ear Hospital	M	32,053			33,002		29,876	10.5%	2,994	3,239	3,281	2,873
St. Columcille's Hospital	M	11,707			10,835		10,990	-1.4%	763	974	964	948
St. Luke's General Hospital Kilkenny	M	24,486			22,646		22,871	-1.0%	2,056	2,085	2,379	2,075
St. Michael's Hospital	M	17,895			17,010		16,703	1.8%	1,428	1,566	1,652	1,723
St. Vincent's University Hospital	M	149,650			149,256		139,877	6.7%	13,246	13,611	15,856	14,798
Wexford General Hospital	M	24,282			21,356		22,738	-6.1%	1,948	1,973	2,057	2,093
RCSI Hospitals Group	M	416,715			407,035		388,870	4.7%	34,961	36,920	38,519	37,813
Beaumont Hospital	M	147,817			156,419		138,432	13.0%	13,531	14,507	15,504	15,137
Cavan General Hospital	M	22,789			21,230		21,147	0.4%	1,828	1,753	2,010	2,017
Connolly Hospital	M	60,988			57,516		56,945	1.0%	4,966	5,262	5,438	5,355
Louth County Hospital	M	14,397			13,231		13,491	-1.9%	993	1,174	1,255	1,074
Monaghan Hospital	M	6,852			6,757		6,420	5.2%	576	609	653	633
Our Lady of Lourdes Hospital	M	73,438			68,757		68,488	0.4%	6,020	6,227	6,122	6,125
Rotunda Hospital	M	90,434			83,125		83,947	-1.0%	7,047	7,388	7,537	7,472
Saolta University Health Care Group	M	409,539			432,390		381,736	13.3%	38,429	41,195	41,843	39,992
Galway University Hospitals	M	215,289			213,644		200,529	6.5%	18,849	20,250	20,660	19,700
Letterkenny University Hospital	M	44,374			45,582		41,320	10.3%	4,566	4,719	4,814	4,567
Mayo University Hospital	M	36,770			40,511		34,301	18.1%	3,609	3,646	3,789	3,617
Portiuncula University Hospital	M	26,940			30,054		25,105	19.7%	2,627	2,837	2,744	2,929
Roscommon University Hospital	M	17,831			20,083		16,654	20.6%	1,728	1,864	1,870	1,919
Sligo University Hospital	M	68,335			82,516		63,827	29.3%	7,050	7,879	7,966	7,260

OPD Return Attendances (KPI: A137)						Reporting Period November 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M	437,696			434,696		407,076	6.8%	37,565	40,177	43,198	41,052
Bantry General Hospital	M	4,374			4,280		4,101	4.4%	432	348	388	404
Cork University Hospital	M	139,847			128,743		130,038	-1.0%	10,049	11,600	12,316	11,876
Cork University Maternity Hospital	M	33,363			32,809		31,007	5.8%	2,919	2,912	3,086	2,930
Kilcreene Regional Orthopaedic Hospital	M	1,341			1,073		1,264	-15.1%	112	43	86	135
Mallow General Hospital	M	8,710			8,934		8,093	10.4%	735	808	856	817
Mercy University Hospital	M	27,335			27,100		25,589	5.9%	2,309	2,496	2,589	2,421
South Infirmary Victoria University Hospital	M	48,740			55,940		45,310	23.5%	5,611	5,860	6,556	6,655
Tipperary University Hospital	M	18,914			17,958		17,639	1.8%	1,478	1,795	1,877	1,619
UH Kerry	M	38,625			40,887		35,551	15.0%	3,540	3,767	3,765	3,552
UH Waterford	M	116,447			116,972		108,484	7.8%	10,380	10,548	11,679	10,643
UL Hospitals Group	M	173,542			169,649		161,551	5.0%	13,061	15,847	16,539	15,582
Croom Orthopaedic Hospital	M	8,802			6,976		8,243	-15.4%	499	584	661	622
Ennis Hospital	M	11,621			11,913		10,826	10.0%	795	1,114	1,100	1,199
Nenagh Hospital	M	11,291			12,200		10,512	16.1%	677	1,323	1,230	1,109
St. John's Hospital Limerick	M	5,610			5,810		5,254	10.6%	505	605	587	548
UH Limerick	M	115,702			114,075		107,704	5.9%	8,909	10,527	11,179	10,525
UMH Limerick	M	20,516			18,675		19,012	-1.8%	1,676	1,694	1,782	1,579

Notes

1. Data source BIU Acute.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period November 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	7,963	4,102	2,909	1,761	1,174	728	2,332	20,969	5,922	70.8%	5,985	70.9%	6,063	71.3%	5,995	71.4%
Dublin Midlands Hospital Group	M	90%	1,437	857	655	361	220	132	415	4,077	1,123	70.0%	1,123	70.9%	1,158	71.9%	1,128	72.3%
Coombe Women and Infants University Hospital	M	90%	21	21	7	1	5	1		56	31	65.2%	32	63.6%	24	71.4%	7	87.5%
MRH Portlaoise	M	90%	7	5	1	1			5	19	4	63.6%	4	63.6%	4	75.0%	6	68.4%
MRH Tullamore	M	90%	222	133	88	39				482	47	90.5%	42	91.9%	41	92.3%	39	91.9%
Naas General Hospital	M	90%			2					2		100.0%		100.0%		100.0%		100.0%
St. James's Hospital	M	90%	585	369	248	173	117	62	262	1,816	656	63.8%	607	65.8%	627	66.3%	614	66.2%
Tallaght University Hospital	M	90%	602	329	309	147	98	69	148	1,702	385	71.2%	438	70.2%	462	71.5%	462	72.9%
Ireland East Hospital Group	M	90%	2,492	1,123	743	382	282	170	582	5,774	1,344	75.6%	1,352	75.9%	1,395	75.7%	1,416	75.5%
Mater Misericordiae University Hospital	M	90%	844	337	272	143	116	76	351	2,139	640	67.5%	654	67.6%	663	68.2%	686	67.9%
MRH Mullingar	M	90%	1	2		6	4	3		16	8	60.0%	10	41.2%	13	23.5%	13	18.8%
National Orthopaedic Hospital Cappagh	M	90%	779	437	208	82	42	5	1	1,554	125	90.7%	125	91.2%	126	91.5%	130	91.6%
Our Lady's Hospital Navan	M	90%	127	23						150	7	95.3%	11	93.9%	6	96.6%		100.0%
Royal Victoria Eye and Ear Hospital	M	90%	123	67	85	75	61	38	52	501	191	60.7%	201	60.0%	219	58.0%	226	54.9%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%	2	1			2	2	7	14	12	14.3%	10	28.6%	8	20.0%	11	21.4%
St. Michael's Hospital	M	90%	104	73	66	22	10	3	12	290	42	88.7%	35	89.9%	43	87.1%	47	83.8%
St. Vincent's University Hospital	M	90%	512	182	112	53	47	43	159	1,108	319	72.1%	306	72.1%	316	71.7%	302	72.7%
Wexford General Hospital	M	90%		1		1				2		100.0%		100.0%	1	66.7%	1	50.0%
RCSI Hospitals Group	M	90%	1,390	837	573	408	228	149	272	3,857	1,014	72.7%	1,074	72.1%	1,112	71.9%	1,057	72.6%
Beaumont Hospital	M	90%	1,070	720	531	366	206	144	271	3,308	960	69.5%	1,025	68.8%	1,046	69.1%	987	70.2%
Cavan General Hospital	M	90%	4							4		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	179	42	6	1				228	1	99.6%	2	99.3%	5	98.1%	1	99.6%
Louth County Hospital	M	90%	4							4		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	133	75	36	41	22	5	1	313	53	81.1%	47	82.8%	61	79.9%	69	78.0%
Saolta University Health Care Group	M	90%	1,091	592	488	374	278	192	831	3,846	1,728	56.5%	1,745	55.1%	1,714	56.3%	1,675	56.4%
Galway University Hospitals	M	90%	604	359	346	290	241	144	759	2,743	1,425	50.7%	1,458	48.4%	1,449	48.5%	1,434	47.7%
Letterkenny University Hospital	M	90%	134	42	36	24	12	18	32	298	136	65.2%	124	63.1%	90	73.0%	86	71.1%
Mayo University Hospital	M	90%	100	65	27	9	7	3	1	212	35	80.9%	38	81.4%	43	80.5%	20	90.6%
Portiuncula University Hospital	M	90%	11	7	11	8	3	1		41	6	81.8%	10	69.7%	13	65.8%	12	70.7%
Roscommon University Hospital	M	90%			1					1	1	50.0%	1	50.0%	1	50.0%		100.0%
Sligo University Hospital	M	90%	242	119	67	43	15	26	39	551	125	73.6%	114	76.5%	118	77.3%	123	77.7%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period November 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	985	431	293	154	115	58	203	2,239	523	76.4%	494	77.2%	494	77.6%	530	76.3%
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	203	95	81	67	35	27	68	576	171	67.4%	166	67.5%	180	66.6%	197	65.8%
Cork University Maternity Hospital	M	90%	116	37	31	16	2			202	17	91.3%	13	93.2%	13	93.8%	18	91.1%
Kilcreene Regional Orthopaedic Hospital	M	90%	234	164	80	20			2	500	45	91.1%	23	95.4%	20	96.1%	22	95.6%
Mallow General Hospital	M	90%	1							1				100.0%				100.0%
Mercy University Hospital	M	90%	103	24	15	8	10	4	10	174	35	78.4%	31	77.7%	33	77.2%	32	81.6%
South Infirmary Victoria University Hospital	M	90%	112	44	52	28	37	19	56	348	128	67.9%	136	65.7%	131	64.7%	140	59.8%
Tipperary University Hospital	M	90%	47	12	5	1	1			66	1	98.1%	1	98.2%		100.0%	2	97.0%
UH Kerry	M	90%	69	16	9					94		100.0%	3	97.2%	1	99.1%		100.0%
UH Waterford	M	90%	100	39	20	14	30	8	67	278	126	51.9%	121	52.7%	116	56.4%	119	57.2%
UL Hospitals Group	M	90%	568	262	157	82	51	27	29	1,176	190	83.5%	197	83.7%	190	83.4%	189	83.9%
Croom Orthopaedic Hospital	M	90%	177	34	1					212		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%			1	1				2	1	83.3%	1	75.0%		100.0%	1	50.0%
Nenagh Hospital	M	90%	1		1					2		100.0%		100.0%	2	50.0%		100.0%
St. John's Hospital Limerick	M	90%	199	110	62	27	7			405	48	87.5%	40	90.1%	46	88.2%	34	91.6%
UH Limerick	M	90%	191	118	92	54	44	27	29	555	141	74.1%	156	73.7%	142	73.7%	154	72.3%

Notes
1. Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period November 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	29,145	11,910	6,705	3,916	2,327	1,253	3,454	58,710	11,791	79.5%	11,407	80.1%	10,939	81.1%	10,950	81.3%
Dublin Midlands Hospital Group	M	90%	4,162	1,604	751	434	344	149	348	7,792	1,573	80.4%	1,426	81.5%	1,219	83.8%	1,275	83.6%
Coombe Women and Infants University Hospital	M	90%	65	39	17	3	2	2		128	17	85.1%	11	90.1%	6	95.7%	7	94.5%
MRH Portlaoise	M	90%	229	49	23	11	25	10	9	356	64	76.1%	58	72.0%	54	80.3%	55	84.6%
MRH Tullamore	M	90%	479	226	54	9	4			772	22	96.3%	19	97.0%	8	98.9%	13	98.3%
Naas General Hospital	M	90%	173	66	21	4	10			274	37	83.7%	30	85.9%	27	90.5%	14	94.9%
St. James's Hospital	M	90%	1,733	809	462	309	221	111	322	3,967	1,223	73.0%	1,095	73.8%	909	75.2%	963	75.7%
Tallaght University Hospital	M	90%	1,483	415	174	98	82	26	17	2,295	210	90.9%	213	90.9%	215	91.1%	223	90.3%
Ireland East Hospital Group	M	90%	8,071	2,978	1,429	795	486	263	778	14,800	2,478	82.7%	2,443	83.2%	2,344	84.1%	2,322	84.3%
Mater Misericordiae University Hospital	M	90%	2,487	1,098	526	257	136	85	480	5,069	931	81.3%	938	81.6%	933	81.2%	958	81.1%
MRH Mullingar	M	90%	370	125	53	49	35	15	2	649	89	88.3%	84	86.6%	87	86.8%	101	84.4%
National Orthopaedic Hospital Cappagh	M	90%	526	76	25	9	6		2	644	14	97.2%	13	97.4%	11	98.0%	17	97.4%
Our Lady's Hospital Navan	M	90%	437	158	35	7		1	1	639	2	99.6%	2	99.7%	5	99.3%	9	98.6%
Royal Victoria Eye and Ear Hospital	M	90%	1,288	543	301	211	127	44	63	2,577	459	80.7%	510	79.7%	479	81.4%	445	82.7%
St. Columcille's Hospital	M	90%	179	45	29	24	21	15	2	315	73	80.1%	70	81.5%	59	81.2%	62	80.3%
St. Luke's General Hospital Kilkenny	M	90%	347	141	81	74	31	31	61	766	262	69.3%	219	72.7%	198	75.4%	197	74.3%
St. Michael's Hospital	M	90%	426	103	76	40	9	6	14	674	50	90.7%	51	90.5%	56	90.4%	69	89.8%
St. Vincent's University Hospital	M	90%	1,605	594	272	99	88	48	129	2,835	447	83.7%	433	84.4%	392	86.1%	364	87.2%
Wexford General Hospital	M	90%	406	95	31	25	33	18	24	632	151	77.6%	123	82.7%	124	83.8%	100	84.2%
RCSI Hospitals Group	M	90%	3,952	2,092	1,092	577	214	126	259	8,312	1,190	84.9%	1,167	85.8%	1,210	85.8%	1,176	85.9%
Beaumont Hospital	M	90%	2,169	1,418	942	507	185	124	257	5,602	1,128	80.4%	1,094	81.2%	1,122	81.0%	1,073	80.8%
Cavan General Hospital	M	90%	274	31	5	2	8	1	2	323	5	98.1%	13	95.1%	12	95.8%	13	96.0%
Connolly Hospital	M	90%	768	324	59	1				1,152	4	99.5%	1	99.9%	2	99.8%	1	99.9%
Louth County Hospital	M	90%	499	221	1					721		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	242	98	85	67	21	1		514	53	88.3%	59	86.6%	74	85.6%	89	82.7%
Saolta University Health Care Group	M	90%	5,835	2,393	1,427	958	621	323	771	12,328	2,865	75.5%	2,808	75.7%	2,752	76.7%	2,673	78.3%
Galway University Hospitals	M	90%	2,920	1,629	919	659	395	186	624	7,332	2,019	71.6%	1,968	72.4%	1,912	73.2%	1,864	74.6%
Letterkenny University Hospital	M	90%	751	105	73	25	21	11	16	1,002	88	89.9%	83	90.1%	75	92.0%	73	92.7%
Mayo University Hospital	M	90%	413	114	22	3	4	2		558	25	95.1%	27	94.3%	30	94.8%	9	98.4%
Portiuncula University Hospital	M	90%	406	77	73	32	39	25	4	656	105	77.3%	104	80.5%	101	82.1%	100	84.8%
Roscommon University Hospital	M	90%	312	130	55	72	49	32	43	693	189	73.9%	167	74.5%	180	72.2%	196	71.7%
Sligo University Hospital	M	90%	1,033	338	285	167	113	67	84	2,087	439	78.2%	459	76.3%	454	76.5%	431	79.3%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period November 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	90%	5,176	1,954	1,338	711	480	308	1,267	11,234	3,018	73.5%	2,928	73.9%	2,788	75.1%	2,766	75.4%
Bantry General Hospital	M	90%	153	62	17	9	9	3	24	277	74	70.5%	71	70.4%	54	77.9%	45	83.8%
Cork University Hospital	M	90%	464	181	152	97	56	15	58	1,023	207	77.4%	210	76.6%	213	78.7%	226	77.9%
Cork University Maternity Hospital	M	90%	238	88	42	10	4	2		384	35	90.5%	22	94.1%	20	94.8%	16	95.8%
Kilcreene Regional Orthopaedic Hospital	M	90%	195	48	17	4				264	25	91.2%	7	97.6%	7	97.5%	4	98.5%
Mallow General Hospital	M	90%	176	97	56	33	31	19	18	430	86	79.4%	94	79.5%	90	79.1%	101	76.5%
Mercy University Hospital	M	90%	342	96	44	10	5			497	53	88.1%	34	92.2%	22	95.2%	15	97.0%
South Infirmary Victoria University Hospital	M	90%	1,439	521	478	231	152	126	398	3,345	970	72.4%	938	72.5%	901	72.7%	907	72.9%
Tipperary University Hospital	M	90%	202	64	16	9	1			292	4	98.5%	6	97.7%	7	97.5%	10	96.6%
UH Kerry	M	90%	119	34	15	4				172	3	98.5%	3	98.0%	7	96.0%	4	97.7%
UH Waterford	M	90%	1,848	763	501	304	222	143	769	4,550	1,561	66.8%	1,543	67.0%	1,467	68.4%	1,438	68.4%
UL Hospitals Group	M	90%	1,949	889	668	441	182	84	31	4,244	667	83.9%	635	84.7%	626	84.8%	738	82.6%
Croom Orthopaedic Hospital	M	90%	210	6						216		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	341	176	104	48	10			679	52	93.0%	37	94.8%	41	94.3%	58	91.5%
Nenagh Hospital	M	90%	448	301	219	91	2	1		1,062	3	99.7%	3	99.7%	61	93.6%	94	91.1%
St. John's Hospital Limerick	M	90%	190	37	33	12	5			277	40	86.5%	37	85.5%	21	91.5%	17	93.9%
UH Limerick	M	90%	760	369	312	290	165	83	31	2,010	572	72.7%	558	72.3%	503	74.2%	569	71.7%

Notes
1. Data Source is NTPF.

Child In Patient Waiting List (KPI No: A154)											Reporting Period November 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,040	506	409	271	232	131	364	2,953	1,210	63.4%	1,145	64.1%	1,079	64.8%	998	66.2%
Children's Health Ireland	M	90%	696	385	296	178	173	88	342	2,158	994	56.4%	921	58.6%	861	60.4%	781	63.8%
Dublin Midlands Hospital Group	M	90%	117	6						123	3	98.6%	9	95.8%		100.0%		100.0%
MRH Tullamore	M	90%	117	6						123	3	98.6%	9	95.8%		100.0%		100.0%
Tallaght University Hospital	M	90%																
Ireland East Hospital Group	M	90%	25	17	13	11	3	5	2	76	22	79.6%	23	76.5%	24	74.7%	21	72.4%
MRH Mullingar	M	90%																
National Orthopaedic Hospital Cappagh	M	90%	20	8	7	6	2			43	12	82.1%	13	78.0%	12	77.4%	8	81.4%
Royal Victoria Eye and Ear Hospital	M	90%	5	9	6	5	1	5	2	33	10	75.6%	10	74.4%	12	71.4%	13	60.6%
RCSI Hospitals Group	M	90%	4		4	5				13	3	88.5%	1	95.2%	3	81.3%	5	61.5%
Beaumont Hospital	M	90%	4		2					6		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%			2	5				7	3	83.3%	1	91.7%	3	62.5%	5	28.6%
Saolta University Health Care Group	M	90%	90	41	26	37	33	30	15	272	98	69.2%	115	60.2%	119	58.4%	115	57.7%
Galway University Hospitals	M	90%	54	37	25	36	33	30	15	230	98	62.7%	115	54.9%	117	52.6%	114	50.4%
Letterkenny University Hospital	M	90%														100.0%		
Mayo University Hospital	M	90%	1							1		100.0%		100.0%		100.0%		100.0%
Portlincula University Hospital	M	90%																
Sligo University Hospital	M	90%	35	4	1	1				41		100.0%		100.0%	2	94.4%	1	97.6%
South/South West Hospital Group	M	90%	89	50	69	37	22	2	4	273	68	77.9%	59	80.1%	56	80.8%	65	76.2%
Cork University Hospital	M	90%	6	2	2	1	1		1	13	5	66.7%	5	73.7%	4	71.4%	3	76.9%
Mercy University Hospital	M	90%																
South Infirmary Victoria University Hospital	M	90%	34	29	18	2	1			84	6	93.8%	3	96.5%	4	95.5%	3	96.4%
UH Kerry	M	90%	1							1		100.0%		100.0%				100.0%
UH Waterford	M	90%	48	19	49	34	20	2	3	175	57	70.3%	51	72.9%	48	74.7%	59	66.3%
UL Hospitals Group	M	90%	19	7	1	3	1	6	1	38	22	62.7%	17	66.0%	16	68.0%	11	71.1%
Croom Orthopaedic Hospital	M	90%																
St. John's Hospital Limerick	M	90%																
UH Limerick	M	90%	19	7	1	3	1	6	1	38	22	62.7%	17	66.0%	16	68.0%	11	71.1%

Notes

1. Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period November 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	90%	1,978	997	786	568	463	268	604	5,664	2,110	64.9%	2,115	63.7%	1,992	65.0%	1,903	66.4%
Children's Health Ireland	M	90%	1,154	658	494	374	292	206	489	3,667	1,580	60.2%	1,539	59.5%	1,440	61.1%	1,361	62.9%
Dublin Midlands Hospital Group	M	90%	48	7			1			56		100.0%		100.0%		100.0%	1	98.2%
MRH Portlaoise	M	90%	6	1						7		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	90%	42	6						48		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	90%					1			1							1	0%
Ireland East Hospital Group	M	90%	75	22	21	7	4	1		130	11	91.1%	12	90.6%	10	92.1%	12	90.8%
MRH Mullingar	M	90%	24	5	15					44	2	96.3%	2	96.4%	1	98.0%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	9							9		100.0%		100.0%		100.0%		100.0%
Our Lady's Hospital Navan	M	90%																
Royal Victoria Eye and Ear Hospital	M	90%	28	14	6	7	4	1		60	9	81.6%	10	82.1%	9	83.3%	12	80.0%
St. Luke's General Hospital Kilkenny	M	90%	4							4		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	10	3						13		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	51	27	7	20	11	4		120	19	79.6%	34	66.7%	38	60.4%	35	70.8%
Beaumont Hospital	M	90%	2							2		100.0%				100.0%		100.0%
Cavan General Hospital	M	90%	16	1						17		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	33	26	7	20	11	4		101	19	77.1%	34	63.0%	38	55.8%	35	65.3%
Saolta University Health Care Group	M	90%	248	114	106	51	52	27	51	649	181	70.2%	190	69.2%	186	71.3%	181	72.1%
Galway University Hospitals	M	90%	146	81	93	48	47	27	50	492	172	64.4%	180	61.9%	177	64.9%	172	65.0%
Letterkenny University Hospital	M	90%	29	14	5		1			49	3	91.7%	3	93.0%	3	93.6%	1	98.0%
Mayo University Hospital	M	90%	3		1		1			5		100.0%		100.0%	1	85.7%	1	80.0%
Portlincula University Hospital	M	90%	9	5	1					15	2	90.5%	2	88.2%		100.0%		100.0%
Sligo University Hospital	M	90%	61	14	6	3	3		1	88	4	93.5%	5	93.8%	5	93.2%	7	92.0%
South/South West Hospital Group	M	90%	260	127	126	67	67	21	56	724	192	75.8%	222	71.7%	214	71.4%	211	70.9%
Cork University Hospital	M	90%	104	49	67	38	42	10	36	346	118	63.1%	141	58.0%	132	60.5%	126	63.6%
Cork University Maternity Hospital	M	90%																
Mallow General Hospital	M	90%										100.0%		100.0%				
Mercy University Hospital	M	90%																
South Infirmary Victoria University Hospital	M	90%	74	50	32	13	4		2	175	18	93.6%	17	93.5%	19	91.7%	19	89.1%
Tipperary University Hospital	M	90%	8							8		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	7	2	4	1				14		100.0%		100.0%	1	91.7%	1	92.9%
UH Waterford	M	90%	67	26	23	15	21	11	18	181	56	68.5%	64	62.8%	62	63.7%	65	64.1%
UL Hospitals Group	M	90%	142	42	32	49	36	9	8	318	127	64.3%	118	64.1%	104	65.3%	102	67.9%
Croom Orthopaedic Hospital	M	90%	2							2				100.0%		100.0%		100.0%
Ennis Hospital	M	90%	7	7						14	3	81.3%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	7		1	1			1	10	1	75.0%	2	66.7%	2	75.0%	2	80.0%
St. John's Hospital Limerick	M	90%																
UH Limerick	M	90%	126	35	31	48	36	9	7	292	123	63.4%	116	63.1%	102	63.4%	100	65.8%

Notes

1. Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period November 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
National	M	90%	224,897	123,678	80,626	47,574	30,479	19,297	45,852	572,403	73,166	87.8%	71,537	88.0%	69,948	88.1%	65,149	88.6%
Children's Health Ireland	M	90%	11,731	6,606	6,013	3,879	3,200	1,889	4,007	37,325	7,885	80.7%	7,645	81.0%	7,018	82.1%	5,896	84.2%
Dublin Midlands Hospital Group	M	90%	33,874	20,153	11,587	6,479	3,911	2,383	3,090	81,477	7,164	91.8%	6,625	92.3%	6,119	92.7%	5,473	93.3%
Coombe Women and Infants University Hospital	M	90%	1,058	667	354	217	78	13	10	2,397	44	98.3%	31	98.8%	22	99.2%	23	99.0%
MRH Portlaoise	M	90%	2,230	1,224	678	383	286	186	200	5,187	627	89.4%	512	90.6%	518	90.6%	386	92.6%
MRH Tullamore	M	90%	6,316	3,505	1,454	540	53			11,868	40	99.7%	26	99.8%	1	100.0%		100.0%
Naas General Hospital	M	90%	4,053	2,211	1,374	869	359	216	104	9,186	575	94.7%	514	95.1%	327	96.8%	320	96.5%
St. James's Hospital	M	90%	11,299	5,487	3,063	1,494	781	432	884	23,440	1,388	94.4%	1,344	94.6%	1,317	94.4%	1,316	94.4%
Tallaght University Hospital	M	90%	8,918	7,059	4,664	2,976	2,354	1,536	1,892	29,399	4,490	85.2%	4,198	86.0%	3,934	86.8%	3,428	88.3%
Ireland East Hospital Group	M	90%	48,974	26,365	16,423	10,062	6,979	4,718	13,837	127,358	19,030	85.4%	18,958	85.4%	19,068	85.3%	18,555	85.4%
Mater Misericordiae University Hospital	M	90%	16,241	7,746	4,122	2,405	1,641	1,132	4,438	37,725	6,111	84.0%	6,008	84.2%	5,775	84.8%	5,570	85.2%
MRH Mullingar	M	90%	3,392	1,950	1,143	673	443	237	769	8,607	1,286	86.6%	1,287	86.2%	1,150	87.3%	1,006	88.3%
National Maternity Hospital	M	90%	1,462	697	567	114	77	31		2,948	29	99.0%	29	99.0%	30	99.0%	31	98.9%
National Orthopaedic Hospital Cappagh	M	90%	1,287	1,106	690	430	341	173	232	4,259	454	91.1%	462	90.5%	462	90.2%	405	90.5%
Our Lady's Hospital Navan	M	90%	2,453	1,333	867	414	112	102	9	5,290	149	97.4%	111	98.1%	122	97.9%	111	97.9%
Royal Victoria Eye and Ear Hospital	M	90%	3,766	2,223	1,697	1,228	975	656	1,320	11,865	2,154	82.0%	2,041	82.8%	2,104	82.7%	1,976	83.3%
St. Columille's Hospital	M	90%	1,230	979	805	634	573	524	4,589	9,334	4,966	47.3%	4,939	47.3%	5,019	47.2%	5,113	45.2%
St. Luke's General Hospital Kilkenny	M	90%	2,748	1,217	811	444	475	351	620	6,666	710	89.1%	805	88.1%	998	85.3%	971	85.4%
St. Michael's Hospital	M	90%	1,760	923	615	399	375	218	332	4,622	488	89.1%	505	88.7%	531	88.5%	550	88.1%
St. Vincent's University Hospital	M	90%	11,927	7,086	4,496	3,158	1,939	1,262	1,523	31,391	2,565	91.9%	2,640	91.6%	2,782	91.2%	2,785	91.1%
Wexford General Hospital	M	90%	2,708	1,105	610	163	28	32	5	4,651	118	97.6%	131	97.2%	95	97.9%	37	99.2%
RCSI Hospitals Group	M	90%	33,813	20,093	12,079	6,169	3,006	1,132	405	76,697	1,387	98.3%	1,606	98.0%	1,654	97.9%	1,537	98.0%
Beaumont Hospital	M	90%	16,444	9,612	6,584	4,034	1,719	609	284	39,286	863	98.0%	1,004	97.6%	1,053	97.5%	893	97.7%
Cavan General Hospital	M	90%	3,169	1,973	982	317	180	157	29	6,807	134	98.3%	154	98.0%	147	98.0%	186	97.3%
Connolly Hospital	M	90%	4,016	1,928	353	13	3	3		6,316		100.0%		100.0%		100.0%	3	100.0%
Louth County Hospital	M	90%	951	495	394	57	9			1,906	1	99.9%	37	98.1%	17	99.1%		100.0%
Our Lady of Lourdes Hospital	M	90%	6,754	4,671	3,165	1,693	1,093	361	92	17,829	388	97.8%	410	97.6%	437	97.5%	453	97.5%
Rotunda Hospital	M	90%	2,479	1,414	601	55	2	2		4,553	1	100.0%	1	100.0%		100.0%	2	100.0%
Saolta University Health Care Group	M	90%	36,083	16,897	9,857	5,546	3,731	2,578	7,686	82,378	12,757	85.7%	12,410	85.9%	11,355	86.6%	10,264	87.5%
Galway University Hospitals	M	90%	16,519	8,907	5,401	3,168	2,202	1,710	5,437	43,344	8,355	81.9%	8,295	81.8%	7,807	82.4%	7,147	83.5%
Letterkenny University Hospital	M	90%	7,329	2,833	1,703	899	548	369	746	14,427	2,058	87.7%	1,768	89.2%	1,388	90.9%	1,115	92.3%
Mayo University Hospital	M	90%	3,137	1,415	671	325	150	72	307	6,077	388	93.8%	401	93.5%	400	93.6%	379	93.8%
Portlincula University Hospital	M	90%	1,809	730	304	145	55	32	6	3,081	123	96.2%	86	97.2%	58	98.1%	38	98.8%
Roscommon University Hospital	M	90%	1,813	734	421	157	112	41	67	3,345	116	96.7%	107	96.8%	115	96.5%	108	96.8%
Sligo University Hospital	M	90%	5,476	2,278	1,357	852	664	354	1,123	12,104	1,717	87.3%	1,753	86.7%	1,587	87.5%	1,477	87.8%

Outpatient Waiting List (KPI No: A156)											Reporting Period November 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Aug		Sep		Oct		Nov	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
South/South West Hospital Group	M	90%	46,259	25,803	19,611	12,679	8,062	5,312	15,447	133,173	22,057	84.0%	21,399	84.4%	21,744	84.0%	20,759	84.4%
Bantry General Hospital	M	90%	441	95	93	11				640	7	99.3%	7	99.1%		100.0%		100.0%
Cork University Hospital	M	90%	10,235	5,160	3,580	1,992	876	642	2,743	25,228	6,903	80.7%	6,501	80.6%	6,565	79.9%	3,385	86.6%
Cork University Maternity Hospital	M	90%	1,800	300	95	13				2,208	1	100.0%	1	100.0%	1	100.0%	0	100.0%
Mallow General Hospital	M	90%	1,579	934	756	435	275	191	430	4,600	485	89.1%	523	88.4%	580	87.1%	621	86.5%
Mercy University Hospital	M	90%	2,040	1,141	757	543	228	91	427	5,227	838	84.8%	692	86.8%	670	87.7%	518	90.1%
South Infirmary Victoria University Hospital	M	90%	10,180	6,182	5,599	3,857	2,793	1,931	6,255	36,797	5,368	82.1%	5,440	82.5%	5,644	81.9%	8,186	77.8%
Tipperary University Hospital	M	90%	1,908	798	437	285	233	103	32	3,796	107	97.1%	106	97.2%	129	96.6%	135	96.4%
UH Kerry	M	90%	4,284	2,543	2,042	1,065	473	235	418	11,060	687	94.1%	745	93.6%	660	94.1%	653	94.1%
UH Waterford	M	90%	13,792	8,650	6,252	4,478	3,184	2,119	5,142	43,617	7,661	82.5%	7,384	83.1%	7,495	83.0%	7,261	83.4%
UL Hospitals Group	M	90%	14,163	7,761	5,056	2,760	1,590	1,285	1,380	33,995	2,886	91.7%	2,894	91.6%	2,990	91.4%	2,665	92.2%
Croom Orthopaedic Hospital	M	90%	2,042	1,344	982	579	230	284	313	5,774	478	91.7%	528	90.8%	625	89.5%	597	89.7%
Ennis Hospital	M	90%	270	234	197	126	115	87	6	1,035	223	81.5%	231	80.9%	259	78.9%	93	91.0%
Nenagh Hospital	M	90%	189	163	148	111	116	60	11	798	178	80.9%	202	78.9%	228	76.9%	71	91.1%
St. John's Hospital Limerick	M	90%	210	113	81	56	35	6	5	506	32	94.8%	39	93.3%	31	94.5%	11	97.8%
UH Limerick	M	90%	11,452	5,907	3,648	1,888	1,094	848	1,045	25,882	1,975	92.5%	1,894	92.7%	1,847	92.9%	1,893	92.7%

Notes
1. Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period November 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Aug		Sep		Oct		Nov	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	16,788	5,721	1,853	457	24,819	9,801	59.6%	9,045	62.1%	8,362	65.8%	8,031	67.6%
Children's Health Ireland	M	65%	140	63	62	66	331	275	34.2%	233	37.4%	229	34.0%	191	42.3%
Dublin Midlands Hospital Group	M	65%	2,321	1,100	626	203	4,250	2,636	44.9%	2,488	46.9%	2,104	51.2%	1,929	54.6%
MRH Portlaoise	M	65%	218	105	95	46	464	248	44.1%	208	44.4%	281	38.4%	246	47.0%
MRH Tullamore	M	65%	404	270	189		863	373	49.8%	410	49.2%	440	45.3%	459	46.8%
Naas General Hospital	M	65%	537	180	11	1	729	258	59.7%	230	63.9%	220	69.9%	192	73.7%
St. James's Hospital	M	65%	458	341	305	154	1,258	1,290	31.7%	1,218	29.0%	927	33.1%	800	36.4%
Tallaght University Hospital	M	65%	704	204	26	2	936	467	56.3%	422	63.4%	236	74.8%	232	75.2%
Ireland East Hospital Group	M	65%	3,607	1,557	209	60	5,433	1,825	64.4%	1,741	65.2%	1,654	67.8%	1,826	66.4%
Mater Misericordiae University Hospital	M	65%	794	492	32	47	1,365	424	66.5%	481	62.7%	501	63.0%	571	58.2%
MRH Mullingar	M	65%	626	309	31	3	969	416	56.1%	355	59.2%	225	70.8%	343	64.6%
Our Lady's Hospital Navan	M	65%	587	122	2		711	34	94.3%	75	87.8%	77	87.8%	124	82.6%
St. Columcille's Hospital	M	65%	259	150	5		414	143	60.9%	158	55.5%	153	60.4%	155	62.6%
St. Luke's General Hospital Kilkenny	M	65%	551	207	34	3	795	443	54.2%	296	64.0%	325	61.4%	244	69.3%
St. Michael's Hospital	M	65%	366	231	99	7	703	335	50.2%	349	49.1%	329	51.5%	337	52.1%
St. Vincent's University Hospital	M	65%	151	1			152	1	98.8%	2	98.2%	4	97.4%	1	99.3%
Wexford General Hospital	M	65%	273	45	6		324	29	87.2%	25	90.1%	40	87.7%	51	84.3%
RCSI Hospitals Group	M	65%	3,385	262	32	6	3,685	1,002	71.6%	564	82.4%	323	90.7%	300	91.9%
Beaumont Hospital	M	65%	860	4	29	6	899	635	52.4%	297	69.0%	63	92.6%	39	95.7%
Cavan General Hospital	M	65%	703	1			704		100.0%	1	99.8%	1	99.9%	1	99.9%
Connolly Hospital	M	65%	868	9			877		100.0%	2	99.6%	20	97.5%	9	99.0%
Louth County Hospital	M	65%	929	230	3		1,162	364	62.2%	264	74.1%	207	79.4%	233	79.9%
Our Lady of Lourdes Hospital	M	65%	25	18			43	3	96.9%		100.0%	32	69.2%	18	58.1%
Saolta University Health Care Group	M	65%	3,099	1,082	382	90	4,653	1,960	57.7%	1,929	59.8%	1,934	61.8%	1,554	66.6%
Galway University Hospitals	M	65%	973	271	70	1	1,315	378	66.2%	452	65.1%	358	70.9%	342	74.0%
Letterkenny University Hospital	M	65%	771	291	87	13	1,162	663	52.6%	684	51.7%	730	54.2%	391	66.4%
Mayo University Hospital	M	65%	274	150	95	65	584	356	42.5%	300	44.4%	297	47.4%	310	46.9%
Portiuncula University Hospital	M	65%	218	54			272	47	79.3%	39	84.3%	38	86.5%	54	80.1%
Roscommon University Hospital	M	65%	266	209	94	7	576	279	51.1%	289	51.3%	339	44.8%	310	46.2%
Sligo University Hospital	M	65%	597	107	36	4	744	237	66.2%	165	76.8%	172	77.8%	147	80.2%

Colonoscopy and OGD (KPI No: A25)								Reporting Period November 2024							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Aug		Sep		Oct		Nov	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,940	1,025	199	3	4,167	1,169	67.5%	1,137	69.5%	1,140	70.5%	1,227	70.6%
Bantry General Hospital	M	65%	244	118	1		363	66	72.6%	98	69.4%	102	69.6%	119	67.2%
Cork University Hospital	M	65%	554	323	21		898	347	56.6%	288	61.1%	297	60.9%	344	61.7%
Mallow General Hospital	M	65%	245	110	91		446	163	51.3%	167	57.4%	188	55.7%	201	54.9%
Mercy University Hospital	M	65%	424	134	26		584	123	75.8%	127	78.2%	145	73.4%	160	72.6%
South Infirmary Victoria University Hospital	M	65%	183	54	11		248	94	69.5%	79	63.8%	63	76.1%	65	73.8%
Tipperary University Hospital	M	65%	415	116	36	2	569	206	61.4%	229	60.0%	212	62.5%	154	72.9%
UH Kerry	M	65%	403	124			527	93	82.5%	70	84.8%	66	86.2%	124	76.5%
UH Waterford	M	65%	472	46	13	1	532	77	77.1%	79	82.2%	67	86.5%	60	88.7%
UL Hospitals Group	M	65%	1,296	632	343	29	2,300	934	56.5%	953	54.3%	978	56.2%	1,004	56.3%
Ennis Hospital	M	65%	382	246	144	22	794	430	50.2%	408	51.0%	445	46.3%	412	48.1%
Nenagh Hospital	M	65%	174	46			220	64	70.8%	24	80.5%	39	84.0%	46	79.1%
St. John's Hospital Limerick	M	65%	410	162	113	1	686	236	57.2%	277	51.7%	277	56.7%	276	59.8%
UH Limerick	M	65%	330	178	86	6	600	204	60.2%	244	56.0%	217	58.3%	270	55.0%

Notes

1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period November 2024					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPLY		Sep		Oct		Nov	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	1,266	8,854	3,163	1,116	183.4%	363	120	350	198	799	452
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	185	714	251	147	70.7%	18	10	38	28	148	74
MRH Portlaoise	M	0	105	486	128	67	91.0%	0	0	0	0	0	0
MRH Tullamore	M	0	0	0	0	0		0	0	0	0	0	0
Naas General Hospital	M	0	2	2	2	2	0.0%	0	0	0	0	0	0
St. James's Hospital	M	0	1	226	121	1	12000.0%	18	10	38	28	148	74
Tallaght University Hospital	M	0	77	0	0	77	-100.0%	0	0	0	0	0	0
Ireland East Hospital Group	M	0	422	2,070	482	422	14.2%	287	82	212	92	237	106
Mater Misericordiae University Hospital	M	0	392	0	0	392	-100.0%	0	0	0	0	0	0
MRH Mullingar	M	0	5	0	0	5	-100.0%	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	0	2,063	478	0		287	82	211	91	237	106
St. Columcille's Hospital	M	0	21	3	1	21	-95.2%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	1	4	3	1	200.0%	0	0	1	1	0	0
Wexford General Hospital	M	0	3	0	0	3	-100.0%	0	0	0	0	0	0
RCSI Hospitals Group	M	0	0	4,014	1,266	0		13	8	5	1	44	35
Beaumont Hospital	M	0	0	836	293	0		2	2	0	0	24	22
Cavan General Hospital	M	0	0	2,822	818	0		0	0	0	0	0	0
Connolly Hospital	M	0	0	356	155	0		11	6	5	1	20	13
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	574	1,612	884	463	90.9%	39	17	52	34	139	96
Galway University Hospitals	M	0	100	656	267	87	206.9%	31	13	32	18	46	20
Letterkenny University Hospital	M	0	16	0	0	16	-100.0%	0	0	0	0	0	0
Mayo University Hospital	M	0	258	461	276	182	51.6%	0	0	4	3	56	49
Portiuncula University Hospital	M	0	34	0	0	34	-100.0%	0	0	0	0	0	0
Roscommon University Hospital	M	0	160	474	321	138	132.6%	8	4	15	12	37	27
Sligo University Hospital	M	0	6	21	20	6	233.3%	0	0	1	1	0	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period November 2024					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year	Activity YTD		Activity YTD SPL Y		Sep		Oct		Nov	
			Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPL Y	% Var YTD V SPL Y	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	29	268	187	28	567.9%	2	2	38	38	222	141
Bantry General Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Cork University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Mallow General Hospital	M	0	8	3	1	7	-85.7%	0	0	0	0	3	1
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	15	4	4	15	-73.3%	0	0	0	0	0	0
Tipperary University Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	0	0	0	0		0	0	0	0	0	0
UH Waterford	M	0	2	261	182	2	9000.0%	2	2	38	38	219	140
UL Hospitals Group	M	0	56	176	93	56	66.1%	4	1	5	5	9	0
Ennis Hospital	M	0	56	11	10	56	-82.1%	0	0	0	0	0	0
Nenagh Hospital	M	0	0	15	11	0		0	0	0	0	0	0
St. John's Hospital Limerick	M	0	0	135	62	0		0	0	0	0	9	0
UH Limerick	M	0	0	15	10	0		4	1	5	5	0	0

Notes

1. Source: BIU Acute Monthly Urgent Colonoscopy Census.
2. Total patients breached - The number of patients breached during the month.
3. Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A157)

Reporting Period November 2024

Reporting Level	Reporting Frequency	Target/EA Full Year	Aug		Sep		Oct		Nov	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
National	M	95%	1,375	94.3%	1,208	94.9%	1,098	95.5%	1,021	95.9%
Children's Health Ireland	M	95%	126	69.9%	99	73.4%	96	72.3%	95	71.3%
Dublin Midlands Hospital Group	M	95%	723	84.9%	584	87.5%	451	89.5%	467	89.0%
MRH Portlaoise	M	95%	119	73.2%	52	86.1%	80	82.5%	95	79.5%
MRH Tullamore	M	95%	9	98.8%	27	96.7%	53	93.4%	56	93.5%
Naas General Hospital	M	95%	1	99.8%		100.0%	2	99.7%	1	99.9%
St. James's Hospital	M	95%	585	69.0%	490	71.4%	309	77.7%	310	75.4%
Tallaght University Hospital	M	95%	9	99.2%	15	98.7%	7	99.3%	5	99.5%
Ireland East Hospital Group	M	95%	125	97.6%	92	98.2%	80	98.4%	93	98.3%
Mater Misericordiae University Hospital	M	95%	56	95.6%	54	95.8%	54	96.0%	54	96.0%
MRH Mullingar	M	95%	12	98.7%	2	99.8%	2	99.7%	8	99.2%
Our Lady's Hospital Navan	M	95%		100.0%		100.0%		100.0%		100.0%
St. Columcille's Hospital	M	95%	2	99.5%		100.0%		100.0%		100.0%
St. Luke's General Hospital Kilkenny	M	95%	27	97.2%	12	98.5%	10	98.8%	9	98.9%
St. Michael's Hospital	M	95%	28	95.8%	24	96.5%	14	97.9%	22	96.9%
St. Vincent's University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	95%	6	99.8%	6	99.8%	7	99.8%	17	99.5%
Beaumont Hospital	M	95%	6	99.5%	6	99.4%	7	99.2%	17	98.1%
Cavan General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	162	96.5%	189	96.1%	246	95.1%	178	96.2%
Galway University Hospitals	M	95%	5	99.6%	4	99.7%	5	99.6%	4	99.7%
Letterkenny University Hospital	M	95%	29	97.9%	56	96.0%	100	93.7%	40	96.6%
Mayo University Hospital	M	95%	102	83.5%	105	80.6%	101	82.1%	103	82.4%
Portiuncula University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Roscommon University Hospital	M	95%	9	98.4%	12	98.0%	25	95.9%	21	96.4%
Sligo University Hospital	M	95%	17	97.6%	12	98.3%	15	98.1%	10	98.7%

% of people waiting for an elective procedure GI scope (KPI No: A157)										
Reporting Period November 2024										
Reporting Level	Reporting Frequency	Target/EA Full Year	Aug		Sep		Oct		Nov	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
South/South West Hospital Group	M	95%	58	98.4%	65	98.3%	73	98.1%	33	99.2%
Bantry General Hospital	M	95%	3	98.8%	1	99.7%		100.0%		100.0%
Cork University Hospital	M	95%	9	98.9%	6	99.2%	8	98.9%	2	99.8%
Mallow General Hospital	M	95%	5	98.5%	7	98.2%		100.0%	3	99.3%
Mercy University Hospital	M	95%	3	99.4%	3	99.5%	2	99.6%	2	99.7%
South Infirmary Victoria University Hospital	M	95%	2	99.4%	3	98.6%		100.0%		100.0%
Tipperary University Hospital	M	95%	35	93.4%	44	92.3%	58	89.8%	18	96.8%
UH Kerry	M	95%	1	99.8%		100.0%		100.0%		100.0%
UH Waterford	M	95%		100.0%	1	99.8%	5	99.0%	8	98.5%
UL Hospitals Group	M	95%	175	91.8%	173	91.7%	145	93.5%	138	94.0%
Ennis Hospital	M	95%	109	87.4%	91	89.1%	86	89.6%	74	90.7%
Nenagh Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	95%	36	93.5%	42	92.7%	33	94.8%	26	96.2%
UH Limerick	M	95%	30	94.1%	40	92.8%	26	95.0%	38	93.7%

Notes

1. Data Source is NTPF.
2. Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)										Reporting Period November 2024										
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Sep				Oct				Nov			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	57.7%	74.7%	96.30%	53,433	59.3%	75.7%	96.68%	4,219	58.3%	75.2%	96.46%	4,825	58.1%	75.0%	95.96%	5,320
Children's Health Ireland	M	70%	85%	97%	79.4%	92.7%	99.52%	530	85.6%	95.9%	99.90%	10	83.4%	95.3%	99.88%	12	77.8%	92.6%	99.81%	21
Dublin Midlands Hospital Group	M	70%	85%	97%	51.5%	69.5%	95.55%	9,958	53.1%	70.8%	97.58%	485	50.7%	68.9%	95.10%	1,043	50.9%	68.0%	94.54%	1,089
MRH Portlaoise	M	70%	85%	97%	67.8%	86.0%	99.43%	225	73.0%	89.5%	99.58%	15	68.6%	87.0%	99.60%	14	72.6%	88.7%	99.81%	7
MRH Tullamore	M	70%	85%	97%	68.5%	86.3%	100.00%	0	69.9%	87.6%	100.00%	0	67.2%	86.0%	100.00%	0	65.9%	83.9%	100.00%	0
Naas General Hospital	M	70%	85%	97%	39.0%	54.7%	91.58%	2,654	35.5%	50.5%	90.82%	269	36.2%	50.8%	88.26%	354	37.9%	53.4%	88.41%	332
St. James's Hospital	M	70%	85%	97%	48.1%	69.0%	94.79%	2,863	49.4%	70.2%	95.98%	201	51.1%	72.7%	97.33%	140	50.9%	69.1%	94.16%	290
Tallaght University Hospital	M	70%	85%	97%	36.7%	52.9%	92.22%	4,216	37.8%	55.1%	100.00%	0	32.5%	48.5%	89.59%	535	30.8%	47.9%	90.51%	460
Ireland East Hospital Group	M	70%	85%	97%	64.2%	78.7%	96.92%	10,334	66.3%	79.9%	96.90%	940	65.5%	79.7%	97.34%	840	64.6%	78.6%	96.49%	1,057
Mater Misericordiae University Hospital	M	70%	85%	97%	58.2%	70.3%	95.03%	4,569	58.8%	71.3%	95.53%	378	59.1%	72.1%	96.60%	287	56.3%	68.9%	94.34%	461
MRH Mullingar	M	70%	85%	97%	63.6%	82.4%	99.12%	370	68.1%	85.9%	99.47%	20	62.8%	80.5%	98.21%	74	63.3%	80.5%	98.51%	57
Our Lady's Hospital Navan	M	70%	85%	97%	64.0%	81.9%	99.41%	145	63.8%	80.6%	99.25%	16	63.6%	82.6%	99.35%	15	66.2%	83.7%	99.49%	11
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	75.3%	90.4%	99.92%	31	81.9%	94.4%	99.95%	2	77.6%	91.7%	99.89%	2	78.9%	93.1%	99.93%	3
St. Michael's Hospital	M	70%	85%	97%	90.2%	98.8%	100.00%	0	93.1%	99.1%	100.00%	0	92.9%	99.1%	100.00%	0	91.3%	98.9%	100.00%	0
St. Vincent's University Hospital	M	70%	85%	97%	53.2%	68.3%	92.56%	4,556	57.1%	70.3%	92.49%	419	57.4%	71.0%	93.22%	400	56.7%	70.0%	92.38%	432
Wexford General Hospital	M	70%	85%	97%	69.9%	84.1%	98.73%	663	67.5%	82.2%	97.70%	105	70.0%	84.6%	98.72%	62	67.1%	82.5%	98.00%	93
RCSI Hospitals Group	M	70%	85%	97%	44.9%	64.0%	94.35%	12,002	45.2%	64.4%	94.45%	1,054	43.5%	61.9%	93.75%	1,236	44.7%	64.3%	93.32%	1,280
Beaumont Hospital	M	70%	85%	97%	34.3%	54.8%	92.67%	4,454	30.8%	51.1%	90.96%	486	31.9%	50.4%	91.51%	490	30.7%	50.6%	90.04%	539
Cavan General Hospital	M	70%	85%	97%	54.7%	71.6%	95.75%	1,546	56.8%	72.3%	96.70%	104	53.4%	69.0%	95.09%	163	56.1%	72.0%	94.38%	183
Connolly Hospital	M	70%	85%	97%	47.0%	68.8%	98.86%	567	49.7%	72.8%	99.93%	3	47.1%	68.7%	99.73%	13	48.5%	72.3%	99.69%	14
Our Lady of Lourdes Hospital	M	70%	85%	97%	47.7%	64.7%	91.69%	5,435	48.8%	65.8%	92.34%	461	46.3%	63.7%	90.36%	570	48.5%	66.4%	90.93%	544
Saolta University Health Care Group	M	70%	85%	97%	54.3%	73.7%	96.79%	7,498	55.9%	75.4%	97.26%	584	55.9%	75.3%	97.23%	614	55.4%	74.8%	97.06%	633
Galway University Hospitals	M	70%	85%	97%	53.4%	72.1%	94.36%	4,174	52.1%	72.2%	94.74%	361	54.3%	73.4%	94.43%	386	53.8%	74.0%	95.30%	318
Letterkenny University Hospital	M	70%	85%	97%	51.6%	72.2%	97.90%	996	54.5%	74.8%	98.88%	48	53.0%	74.2%	99.05%	44	50.8%	70.7%	97.98%	92
Mayo University Hospital	M	70%	85%	97%	60.5%	81.1%	99.84%	61	59.7%	79.5%	99.86%	5	59.4%	80.0%	99.76%	9	58.5%	80.4%	99.89%	4
Portiuncula University Hospital	M	70%	85%	97%	59.7%	79.0%	98.15%	543	60.5%	81.6%	99.54%	12	55.9%	74.7%	97.33%	76	61.8%	78.7%	98.33%	45
Sligo University Hospital	M	70%	85%	97%	49.2%	67.7%	95.91%	1,724	58.0%	73.7%	95.88%	158	59.1%	75.6%	97.49%	99	56.5%	73.3%	95.60%	174
South/South West Hospital Group	M	70%	85%	97%	59.7%	76.4%	96.57%	8,514	61.3%	77.3%	95.96%	805	59.6%	77.1%	97.26%	641	60.6%	77.6%	96.52%	773
Cork University Hospital	M	70%	85%	97%	51.7%	69.3%	94.19%	4,509	51.7%	68.8%	91.61%	496	48.4%	68.4%	95.04%	369	50.8%	69.5%	94.36%	399
Mercy University Hospital	M	70%	85%	97%	53.7%	71.9%	94.91%	1,544	58.4%	74.0%	96.05%	102	54.4%	73.2%	96.99%	84	50.2%	68.7%	93.27%	174
Tipperary University Hospital	M	70%	85%	97%	67.8%	84.1%	99.57%	147	70.7%	87.0%	99.55%	14	70.1%	86.7%	99.84%	5	71.1%	88.2%	99.62%	11
UH Kerry	M	70%	85%	97%	50.5%	68.3%	94.38%	2,312	50.4%	69.3%	94.76%	193	51.0%	69.3%	95.23%	183	55.5%	73.0%	94.70%	189
UH Waterford	M	70%	85%	97%	73.5%	88.1%	100.00%	2	75.7%	88.6%	100.00%	0	75.6%	89.6%	100.00%	0	74.7%	88.6%	100.00%	0
UL Hospitals Group	M	70%	85%	97%	55.6%	73.1%	94.15%	4,597	52.4%	71.1%	95.29%	341	56.9%	74.1%	94.29%	439	55.2%	73.4%	93.76%	467
UH Limerick	M	70%	85%	97%	55.6%	73.1%	94.15%	4,597	52.4%	71.1%	95.29%	341	56.9%	74.1%	94.29%	439	55.2%	73.4%	93.76%	467

Notes

1. Data source BIU Acute - PET data.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period November 2024							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Sep				Oct				Nov			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	37.4%	55.6%	92.36%	16,069	38.7%	56.6%	92.49%	1,407	37.7%	56.0%	92.48%	1,474	37.2%	55.0%	90.83%	1,719
Dublin Midlands Hospital Group	M	95%	99%	99%	35.6%	56.2%	95.44%	1,519	35.8%	56.3%	97.10%	86	34.3%	55.1%	94.54%	165	33.8%	53.1%	94.20%	171
MRH Portlaoise	M	95%	99%	99%	42.9%	74.3%	99.10%	37	52.9%	82.9%	99.74%	1	44.5%	76.6%	99.45%	2	48.9%	82.4%	99.70%	1
MRH Tullamore	M	95%	99%	99%	49.6%	76.1%	100.00%	0	51.6%	77.9%	100.00%	0	49.5%	76.5%	100.00%	0	45.7%	70.7%	100.00%	0
Naas General Hospital	M	95%	99%	99%	26.4%	38.6%	88.10%	729	18.6%	29.1%	87.50%	70	20.3%	30.9%	79.68%	115	21.9%	31.8%	80.99%	104
St. James's Hospital	M	95%	99%	99%	34.7%	56.6%	96.08%	309	33.9%	55.3%	97.87%	15	35.8%	60.3%	98.58%	10	36.1%	54.7%	94.79%	38
Tallaght University Hospital	M	95%	99%	99%	25.6%	40.0%	94.09%	444	24.8%	41.2%	100.00%	0	23.9%	37.3%	94.57%	38	20.7%	35.2%	95.62%	28
Ireland East Hospital Group	M	95%	99%	99%	49.0%	65.1%	93.85%	3,349	51.7%	66.4%	93.72%	316	50.3%	66.2%	94.64%	269	49.1%	64.4%	92.12%	386
Mater Misericordiae University Hospital	M	95%	99%	99%	46.3%	58.3%	90.59%	1,084	49.3%	60.6%	92.53%	82	47.5%	61.5%	93.38%	64	44.1%	57.4%	89.33%	110
MRH Mullingar	M	95%	99%	99%	38.9%	63.6%	98.05%	106	43.4%	68.1%	98.83%	6	33.8%	55.8%	96.91%	17	34.2%	57.3%	96.15%	18
Our Lady's Hospital Navan	M	95%	99%	99%	47.5%	70.9%	99.07%	37	48.7%	69.5%	98.68%	4	51.4%	73.4%	100.00%	0	52.9%	76.3%	98.86%	4
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	62.5%	80.4%	99.77%	16	69.3%	85.0%	99.84%	1	63.0%	81.3%	99.85%	1	66.6%	84.1%	99.84%	1
St. Michael's Hospital	M	95%	99%	99%	83.2%	97.4%	100.00%	0	87.5%	97.9%	100.00%	0	85.4%	98.3%	100.00%	0	86.4%	97.6%	100.00%	0
St. Vincent's University Hospital	M	95%	99%	99%	42.1%	54.6%	87.70%	1,827	44.4%	55.7%	87.00%	175	45.4%	57.2%	88.35%	162	44.1%	55.6%	85.88%	199
Wexford General Hospital	M	95%	99%	99%	44.3%	62.8%	96.33%	279	44.9%	61.9%	93.60%	48	45.9%	63.9%	96.50%	25	40.2%	57.1%	91.93%	54
RCSI Hospitals Group	M	95%	99%	99%	25.5%	42.1%	87.12%	4,418	26.5%	43.4%	87.18%	390	24.4%	40.1%	85.56%	462	25.4%	41.1%	83.63%	486
Beaumont Hospital	M	95%	99%	99%	22.2%	39.0%	86.93%	1,523	20.5%	37.1%	82.99%	173	20.7%	35.2%	83.83%	179	20.9%	36.8%	81.19%	196
Cavan General Hospital	M	95%	99%	99%	31.9%	48.1%	89.91%	621	36.1%	50.0%	93.15%	37	31.1%	44.3%	88.64%	62	32.2%	46.8%	85.60%	75
Connolly Hospital	M	95%	99%	99%	29.5%	49.8%	97.24%	203	34.1%	59.4%	100.00%	0	28.0%	49.6%	99.57%	3	33.6%	53.1%	99.54%	3
Our Lady of Lourdes Hospital	M	95%	99%	99%	22.4%	35.6%	77.36%	2,071	21.7%	34.4%	78.57%	180	22.2%	36.2%	74.59%	218	19.9%	32.9%	71.99%	212
Saolta University Health Care Group	M	95%	99%	99%	30.2%	52.6%	93.62%	2,367	30.4%	53.3%	94.56%	182	31.2%	54.0%	94.47%	194	29.7%	52.5%	93.84%	207
Galway University Hospitals	M	95%	99%	99%	32.0%	49.5%	86.79%	1,409	27.3%	48.7%	88.46%	116	31.8%	51.7%	86.11%	141	31.6%	49.1%	87.34%	119
Letterkenny University Hospital	M	95%	99%	99%	25.1%	50.0%	96.28%	279	28.8%	52.6%	98.87%	7	28.1%	53.6%	98.79%	9	24.8%	50.3%	97.23%	20
Mayo University Hospital	M	95%	99%	99%	35.2%	62.8%	99.60%	29	33.7%	58.8%	99.55%	3	32.5%	58.6%	99.41%	4	30.8%	59.7%	99.67%	2
Portiuncula University Hospital	M	95%	99%	99%	30.2%	57.5%	97.44%	111	31.9%	62.9%	99.45%	2	27.2%	50.7%	97.47%	11	28.6%	55.7%	97.78%	9
Sligo University Hospital	M	95%	99%	99%	28.3%	46.8%	92.49%	539	32.6%	49.9%	91.28%	54	35.0%	55.7%	95.43%	29	32.0%	51.0%	91.64%	57
South/South West Hospital Group	M	95%	99%	99%	37.2%	56.3%	93.04%	2,730	39.3%	57.9%	90.89%	306	38.1%	57.7%	94.07%	216	37.6%	57.0%	91.13%	308
Cork University Hospital	M	95%	99%	99%	29.6%	45.0%	84.92%	1,864	28.2%	42.3%	76.85%	237	27.0%	44.0%	86.29%	152	27.9%	43.1%	81.27%	191
Mercy University Hospital	M	95%	99%	99%	34.0%	52.8%	92.24%	362	45.2%	62.4%	94.93%	22	35.0%	56.0%	97.07%	13	31.2%	47.1%	85.20%	66
Tipperary University Hospital	M	95%	99%	99%	44.4%	70.0%	99.51%	27	44.0%	72.8%	99.43%	3	46.9%	72.4%	99.59%	2	50.0%	75.0%	99.80%	1
UH Kerry	M	95%	99%	99%	30.8%	46.1%	93.00%	476	30.0%	45.9%	92.68%	44	30.8%	46.3%	92.75%	49	34.2%	51.8%	91.96%	50
UH Waterford	M	95%	99%	99%	48.7%	71.6%	99.99%	1	53.5%	74.2%	100.00%	0	53.5%	75.3%	100.00%	0	47.4%	71.7%	100.00%	0
UL Hospitals Group	M	95%	99%	99%	46.8%	57.1%	85.78%	1,686	44.8%	54.2%	87.83%	127	46.6%	57.9%	85.92%	168	45.7%	55.8%	85.38%	161
UH Limerick	M	95%	99%	99%	46.8%	57.1%	85.78%	1,686	44.8%	54.2%	87.83%	127	46.6%	57.9%	85.92%	168	45.7%	55.8%	85.38%	161

Notes

1. Data source BIU Acute - PET data.

% of ED patients who leave before completion of treatment (KPI No: A166(A))											Reporting Period November 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Sep		Oct		Nov	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	7.0%	<6.5%	<6.5%	95,675	6.6%	1.2%	95,058	7.0%	-6.7%	8,433	6.4%	8,837	6.4%	8,329	6.3%
Children's Health Ireland	M	4.7%	<6.5%	<6.5%	4,029	3.6%	-44.0%	5,061	4.8%	-23.7%	215	2.2%	246	2.4%	454	4.0%
Dublin Midlands Hospital Group	M	10.3%	<6.5%	<6.5%	21,154	9.4%	44.8%	21,787	10.5%	-10.5%	2,043	10.2%	2,151	10.1%	1,819	9.1%
MRH Portlaoise	M	4.9%	<6.5%	<6.5%	1,706	4.0%	-38.2%	1,930	5.0%	-19.2%	124	3.3%	152	3.8%	128	3.5%
MRH Tullamore	M	4.9%	<6.5%	<6.5%	1,303	3.2%	-51.4%	1,942	5.1%	-38.0%	100	2.6%	104	2.7%	120	3.4%
Naas General Hospital	M	12.0%	<6.5%	<6.5%	3,297	10.5%	60.8%	3,480	12.2%	-14.1%	396	13.5%	365	12.1%	299	10.4%
St. James's Hospital	M	11.8%	<6.5%	<6.5%	6,534	11.9%	82.9%	6,088	12.0%	-0.9%	577	11.5%	645	12.3%	472	9.5%
Tallaght University Hospital	M	16.1%	<6.5%	<6.5%	8,314	15.3%	134.7%	8,347	16.4%	-7.0%	846	18.6%	885	17.2%	800	16.5%
Ireland East Hospital Group	M	8.0%	<6.5%	<6.5%	25,916	7.6%	17.1%	24,016	8.0%	-4.4%	2,163	7.0%	2,271	7.0%	2,174	7.1%
Mater Misericordiae University Hospital	M	13.2%	<6.5%	<6.5%	12,923	13.6%	109.1%	11,658	13.1%	3.4%	1,133	13.1%	1,148	12.7%	1,097	12.8%
MRH Mullingar	M	5.5%	<6.5%	<6.5%	2,118	5.0%	-22.5%	2,102	5.4%	-6.8%	134	3.6%	210	5.1%	185	4.8%
Our Lady's Hospital Navan	M	6.2%	<6.5%	<6.5%	1,652	6.6%	1.1%	1,375	6.0%	8.7%	136	6.0%	131	5.7%	117	5.4%
St. Luke's General Hospital Kilkenny	M	3.5%	<6.5%	<6.5%	1,356	2.9%	-55.2%	1,529	3.5%	-16.7%	86	2.0%	98	2.1%	79	1.8%
St. Michael's Hospital	M	3.6%	<6.5%	<6.5%	733	4.0%	-37.8%	606	3.5%	15.1%	55	3.4%	68	4.2%	55	3.4%
St. Vincent's University Hospital	M	9.5%	<6.5%	<6.5%	4,870	8.0%	22.4%	5,464	9.5%	-16.0%	403	7.2%	417	7.1%	428	7.5%
Wexford General Hospital	M	4.0%	<6.5%	<6.5%	2,264	4.3%	-33.2%	1,282	3.9%	10.3%	216	4.7%	199	4.1%	213	4.6%
RCSI Hospitals Group	M	7.6%	<6.5%	<6.5%	18,198	8.5%	31.4%	15,476	7.6%	12.4%	1,690	8.9%	1,772	8.9%	1,609	8.4%
Beaumont Hospital	M	5.5%	<6.5%	<6.5%	3,292	5.4%	-17.0%	3,183	5.5%	-2.3%	302	5.6%	372	6.4%	291	5.4%
Cavan General Hospital	M	5.1%	<6.5%	<6.5%	2,642	7.2%	11.4%	1,763	5.1%	41.6%	202	6.4%	297	8.9%	247	7.6%
Connolly Hospital	M	8.1%	<6.5%	<6.5%	4,236	8.5%	30.3%	3,774	8.1%	4.7%	380	8.5%	392	8.2%	357	7.9%
Our Lady of Lourdes Hospital	M	10.5%	<6.5%	<6.5%	8,028	12.2%	88.1%	6,756	10.4%	17.5%	806	13.4%	711	12.0%	714	11.9%
Saolta University Health Care Group	M	5.2%	<6.5%	<6.5%	9,629	4.1%	-37.1%	11,487	5.2%	-21.5%	821	3.8%	915	4.1%	844	3.9%
Galway University Hospitals	M	5.3%	<6.5%	<6.5%	3,105	4.2%	-35.4%	3,646	5.3%	-20.4%	239	3.5%	303	4.4%	254	3.8%
Letterkenny University Hospital	M	6.7%	<6.5%	<6.5%	2,573	5.2%	-20.4%	3,160	6.7%	-22.6%	190	4.3%	206	4.4%	281	6.2%
Mayo University Hospital	M	2.5%	<6.5%	<6.5%	868	2.2%	-66.7%	949	2.6%	-17.4%	87	2.4%	82	2.2%	71	2.0%
Portlincula University Hospital	M	5.1%	<6.5%	<6.5%	1,311	4.4%	-31.7%	1,427	5.2%	-14.1%	107	4.1%	147	5.1%	95	3.5%
Sligo University Hospital	M	5.7%	<6.5%	<6.5%	1,772	4.2%	-35.4%	2,305	5.7%	-26.8%	198	5.2%	177	4.5%	143	3.6%
South/South West Hospital Group	M	4.8%	<6.5%	<6.5%	11,371	4.5%	-30.5%	11,500	4.8%	-6.8%	895	3.9%	985	4.2%	879	4.0%
Cork University Hospital	M	5.0%	<6.5%	<6.5%	3,187	4.0%	-38.4%	3,591	5.1%	-20.9%	267	3.7%	308	4.1%	287	4.1%
Mercy University Hospital	M	7.3%	<6.5%	<6.5%	2,085	6.9%	5.7%	2,124	7.2%	-4.1%	171	6.6%	175	6.3%	183	7.1%
Tipperary University Hospital	M	4.0%	<6.5%	<6.5%	1,154	3.4%	-48.1%	1,294	4.1%	-17.0%	86	2.8%	111	3.5%	81	2.6%
UH Kerry	M	5.1%	<6.5%	<6.5%	2,612	6.3%	-2.3%	1,993	5.2%	22.9%	200	5.4%	197	5.1%	153	4.3%
UH Waterford	M	3.7%	<6.5%	<6.5%	2,333	3.5%	-45.8%	2,498	3.8%	-6.7%	171	2.8%	194	3.2%	175	3.0%
UL Hospitals Group	M	7.7%	<6.5%	<6.5%	5,378	6.8%	4.9%	5,731	7.9%	-13.1%	606	8.3%	497	6.5%	550	7.3%
UH Limerick	M	7.7%	<6.5%	<6.5%	5,378	6.8%	4.9%	5,731	7.9%	-13.1%	606	8.3%	497	6.5%	550	7.3%

Notes

1. Data source BIU Acute - PET data.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period November 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	5.1	≤4.8	≤4.8	5.0	4.1%	5.1	-1.8%	5.1	5.0	4.9	4.9
Children's Health Ireland	M-1M	3.7	≤4.8	≤4.8	3.3	-30.5%	3.8	-11.8%	3.5	3.2	3.6	3.2
Dublin Midlands Hospital Group	M-1M	5.6	≤4.8	≤4.8	5.5	13.8%	5.5	-1.5%	5.5	5.4	5.5	5.3
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.5	-47.2%	2.5	1.9%	2.5	2.4	2.5	2.2
MRH Portlaoise	M-1M	2.6	≤4.8	≤4.8	2.5	-48.9%	2.6	-4.3%	2.4	2.4	2.3	2.3
MRH Tullamore	M-1M	5.2	≤4.8	≤4.8	5.3	10.0%	5.1	3.1%	5.1	5.5	5.2	4.9
Naas General Hospital	M-1M	5.6	≤4.8	≤4.8	5.2	8.3%	5.6	-6.9%	5.2	5.5	5.2	5.3
St. James's Hospital	M-1M	7.8	≤4.8	≤4.8	7.9	65.1%	7.8	1.0%	8.0	7.8	7.9	7.7
St. Luke's Radiation Oncology Network	M-1M	17.6	≤4.8	≤4.8	14.1	193.3%	18.0	-21.7%	15.7	12.8	14.2	13.0
Tallaght University Hospital	M-1M	7.2	≤4.8	≤4.8	7.2	50.4%	7.1	1.6%	7.1	7.0	7.6	7.5
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.7	-1.9%	4.7	-0.0%	4.9	4.6	4.6	4.7
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.7	38.7%	6.8	-1.6%	7.0	6.3	6.4	6.5
MRH Mullingar	M-1M	3.4	≤4.8	≤4.8	3.3	-30.3%	3.4	-0.5%	3.3	3.3	3.3	3.3
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.7	-44.2%	2.7	-0.5%	2.7	2.7	2.7	2.5
National Orthopaedic Hospital Cappagh	M-1M	3.9	≤4.8	≤4.8	3.9	-19.6%	3.7	3.5%	4.0	4.3	3.7	3.7
Our Lady's Hospital Navan	M-1M	4.2	≤4.8	≤4.8	4.1	-14.0%	4.2	-1.5%	4.6	3.5	3.7	4.4
Royal Victoria Eye and Ear Hospital	M-1M	1.8	≤4.8	≤4.8	1.8	-63.5%	1.8	-2.5%	1.6	1.9	1.8	1.8
St. Columcille's Hospital	M-1M	3.1	≤4.8	≤4.8	3.3	-31.9%	3.1	5.8%	3.5	3.5	3.5	3.5
St. Luke's General Hospital Kilkenny	M-1M	4.0	≤4.8	≤4.8	3.8	-20.9%	4.0	-6.1%	3.9	3.6	3.4	3.6
St. Michael's Hospital	M-1M	6.7	≤4.8	≤4.8	6.9	43.3%	6.8	1.2%	7.1	7.0	6.3	6.3
St. Vincent's University Hospital	M-1M	6.7	≤4.8	≤4.8	6.6	38.4%	6.6	-0.0%	7.0	6.9	6.7	6.9
Wexford General Hospital	M-1M	4.0	≤4.8	≤4.8	4.0	-16.3%	4.0	0.6%	3.8	3.7	4.1	4.1
RCSI Hospitals Group	M-1M	5.6	≤4.8	≤4.8	5.6	17.1%	5.6	0.8%	5.7	5.5	5.5	5.6
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	8.5	77.7%	8.6	-0.8%	8.5	8.3	8.8	8.4
Cavan General Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-15.4%	4.2	-2.6%	4.0	4.3	3.7	4.1
Connolly Hospital	M-1M	6.6	≤4.8	≤4.8	6.5	35.2%	6.5	-0.8%	6.8	5.9	6.1	6.1
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	0.9	-80.5%	1.0	-6.3%			1.0	0.8
Our Lady of Lourdes Hospital	M-1M	4.4	≤4.8	≤4.8	4.6	-4.6%	4.3	5.8%	4.7	4.8	4.5	4.6
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.3	-30.8%	3.2	3.6%	3.6	3.2	3.2	3.3
Saolta University Health Care Group	M-1M	5.0	≤4.8	≤4.8	4.8	0.7%	5.0	-3.3%	5.0	4.9	4.7	4.8
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.2	8.3%	5.4	-2.9%	5.7	5.3	5.1	5.1
Letterkenny University Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-1.0%	4.6	4.0%	4.7	4.9	4.5	4.4
Mayo University Hospital	M-1M	5.2	≤4.8	≤4.8	4.5	-5.3%	5.3	-13.7%	4.4	4.4	4.4	4.7
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.8	-21.6%	3.9	-2.5%	3.8	3.6	3.5	3.6
Roscommon University Hospital	M-1M	8.6	≤4.8	≤4.8	8.4	75.2%	8.6	-2.2%	7.7	8.7	7.9	8.6
Sligo University Hospital	M-1M	5.0	≤4.8	≤4.8	4.9	1.3%	5.0	-2.5%	5.1	5.0	5.1	5.0

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period November 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.3	10.8%	5.5	-2.6%	5.4	5.2	5.2	5.2
Bantry General Hospital	M-1M	4.1	≤4.8	≤4.8	4.3	-9.5%	4.1	4.9%	3.9	4.1	4.0	4.6
Cork University Hospital	M-1M	5.6	≤4.8	≤4.8	5.3	9.6%	5.6	-6.2%	5.3	5.1	5.3	5.1
Kilcreene Regional Orthopaedic Hospital	M-1M	3.6	≤4.8	≤4.8	2.8	-41.2%	3.8	-25.7%	2.8	2.5	3.4	2.4
Mallow General Hospital	M-1M	3.6	≤4.8	≤4.8	4.5	-7.0%	3.6	24.8%	4.7	4.5	4.7	5.0
Mercy University Hospital	M-1M	6.6	≤4.8	≤4.8	6.4	32.9%	6.6	-3.4%	6.6	6.5	6.2	6.2
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.4	-8.5%	4.3	1.8%	4.3	4.1	4.3	4.2
Tipperary University Hospital	M-1M	5.2	≤4.8	≤4.8	5.5	15.0%	5.1	7.7%	5.5	5.3	5.4	5.2
UH Kerry	M-1M	4.6	≤4.8	≤4.8	4.5	-5.9%	4.7	-3.3%	4.7	4.6	4.2	4.1
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.2	28.2%	6.3	-2.5%	6.2	6.1	6.0	6.1
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.3	-10.0%	4.4	-1.6%	4.3	4.5	4.3	4.2
Croom Orthopaedic Hospital	M-1M	5.3	≤4.8	≤4.8	5.3	9.5%	5.3	-1.3%	5.3	5.9	5.2	5.1
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.7	-44.3%	2.4	11.9%	2.8	2.8	3.1	2.7
Nenagh Hospital	M-1M	3.5	≤4.8	≤4.8	3.3	-30.7%	3.5	-5.9%	3.1	3.6	3.4	2.7
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.1	-15.1%	4.5	-10.4%	3.9	4.3	4.3	3.7
UH Limerick	M-1M	5.0	≤4.8	≤4.8	4.9	2.4%	5.1	-2.7%	4.8	5.0	4.8	4.8
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.7	-22.9%	3.6	3.6%	4.0	3.7	3.6	3.8

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)						Reporting Period November 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	7.5	≤7.0	≤7.0	7.3	4.0%	7.5	-2.9%	7.5	7.2	7.2	7.1
Dublin Midlands Hospital Group	M-1M	8.6	≤9.0	≤9.0	8.4	-7.0%	8.6	-2.2%	8.3	8.7	9.0	8.0
MRH Portlaoise	M-1M	3.7	≤4.1	≤4.1	3.2	-21.6%	3.6	-11.2%	3.3	3.2	2.8	2.6
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.3	-12.7%	6.1	3.0%	6.1	6.8	6.6	5.6
Naas General Hospital	M-1M	6.6	≤7.5	≤7.5	6.1	-19.2%	6.5	-7.3%	5.8	6.6	6.7	5.7
St. James's Hospital	M-1M	11.0	≤11.4	≤11.4	11.1	-2.3%	11.1	0.3%	11.0	12.1	11.3	10.8
Tallaght University Hospital	M-1M	11.2	≤10.4	≤10.4	11.0	6.0%	10.8	1.6%	10.8	10.6	12.5	11.1
Ireland East Hospital Group	M-1M	7.2	≤7.0	≤7.0	6.9	-1.9%	7.1	-3.9%	7.4	6.5	6.7	7.1
Mater Misericordiae University Hospital	M-1M	9.8	≤8.5	≤8.5	9.1	7.2%	9.8	-6.8%	9.9	8.1	8.4	9.5
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.3	-15.7%	4.6	-5.7%	4.6	4.4	4.3	4.1
Our Lady's Hospital Navan	M-1M	4.5	≤4.7	≤4.7	4.5	-4.1%	4.5	-0.4%	4.8	3.7	4.0	5.1
St. Columcille's Hospital	M-1M	4.7	≤6.7	≤6.7	5.1	-23.5%	4.6	12.1%	6.1	4.8	5.5	5.7
St. Luke's General Hospital Kilkenny	M-1M	4.9	≤4.3	≤4.3	4.4	2.1%	4.9	-10.3%	4.4	4.5	3.6	3.8
St. Michael's Hospital	M-1M	11.6	≤10.8	≤10.8	10.9	0.6%	11.7	-6.9%	11.6	11.8	11.1	9.0
St. Vincent's University Hospital	M-1M	11.9	≤10.1	≤10.1	10.9	7.5%	11.5	-5.7%	11.9	10.7	11.5	12.0
Wexford General Hospital	M-1M	4.9	≤5.3	≤5.3	5.1	-4.0%	5.0	2.5%	5.1	4.3	5.2	5.2
RCSI Hospitals Group	M-1M	8.2	≤7.7	≤7.7	8.3	8.4%	8.1	2.8%	8.9	8.3	8.1	8.1
Beaumont Hospital	M-1M	11.2	≤11.9	≤11.9	11.5	-3.4%	11.1	3.2%	12.0	11.5	11.4	11.2
Cavan General Hospital	M-1M	5.2	≤5.4	≤5.4	4.9	-9.9%	5.1	-5.2%	4.6	5.2	4.5	4.7
Connolly Hospital	M-1M	9.9	≤7.7	≤7.7	9.7	26.2%	9.8	-0.8%	10.8	8.1	9.5	9.3
Our Lady of Lourdes Hospital	M-1M	6.1	≤5.5	≤5.5	6.6	20.7%	6.0	11.2%	7.2	7.2	6.4	6.5
Saolta University Health Care Group	M-1M	7.9	≤6.7	≤6.7	7.6	13.5%	7.9	-4.2%	7.9	7.9	7.4	7.6
Galway University Hospitals	M-1M	8.9	≤7.3	≤7.3	9.2	25.5%	9.0	2.1%	10.5	10.1	8.6	9.0
Letterkenny University Hospital	M-1M	7.4	≤7.1	≤7.1	7.4	4.5%	7.2	2.3%	7.9	7.9	7.1	6.6
Mayo University Hospital	M-1M	6.8	≤5.1	≤5.1	5.9	16.1%	7.0	-15.5%	5.4	5.5	6.1	6.9
Portlincula University Hospital	M-1M	7.0	≤5.6	≤5.6	6.4	14.2%	7.1	-9.9%	6.5	5.7	5.7	5.6
Roscommon University Hospital	M-1M	11.5	≤11.8	≤11.8	11.1	-6.2%	11.3	-1.9%	10.0	10.7	10.7	11.3
Sligo University Hospital	M-1M	7.7	≤6.9	≤6.9	7.1	3.6%	7.7	-7.5%	7.2	7.6	7.7	7.3
South/South West Hospital Group	M-1M	7.7	≤7.0	≤7.0	7.3	4.2%	7.8	-6.0%	7.2	7.1	7.1	6.9
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	5.1	-1.5%	5.1	0.4%	3.8	4.8	4.7	5.6
Cork University Hospital	M-1M	8.9	≤7.0	≤7.0	7.8	11.5%	9.0	-13.0%	7.8	7.6	8.0	6.8
Mallow General Hospital	M-1M	3.5	≤3.9	≤3.9	4.6	18.9%	3.4	34.4%	5.0	4.4	4.8	6.1
Mercy University Hospital	M-1M	9.0	≤7.5	≤7.5	8.0	7.3%	9.1	-11.6%	8.6	8.4	7.3	7.3
South Infirmary Victoria University Hospital	M-1M	6.1	≤5.4	≤5.4	5.8	8.0%	5.6	4.7%	6.3	4.3	9.8	4.0
Tipperary University Hospital	M-1M	6.9	≤6.7	≤6.7	7.8	16.4%	6.8	15.1%	8.6	7.7	7.4	7.2
UH Kerry	M-1M	7.0	≤6.8	≤6.8	6.4	-6.1%	6.9	-7.0%	6.0	6.2	5.6	6.0
UH Waterford	M-1M	9.1	≤10.0	≤10.0	8.5	-14.9%	9.2	-7.2%	8.1	8.2	8.5	8.3
UL Hospitals Group	M-1M	5.0	≤5.4	≤5.4	4.8	-10.5%	5.0	-3.2%	4.6	4.9	4.9	4.5
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.5	-20.7%	2.1	15.8%	2.5	2.7	2.9	2.6
Nenagh Hospital	M-1M	3.7	≤4.6	≤4.6	3.3	-28.3%	3.7	-10.9%	3.0	3.5	3.4	2.6
St. John's Hospital Limerick	M-1M	5.1	≤6.0	≤6.0	4.8	-20.7%	5.1	-6.9%	4.5	4.5	5.3	4.0
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.2	-2.4%	6.5	-5.5%	5.8	6.2	5.9	5.8

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)												
Reporting Period November 2024												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	62.6%	75%	75%	64.9%	-13.4%	62.5%	3.9%	66.8%	66.2%	66.5%	65.3%
Dublin Midlands Hospital Group	M	58.8%	75%	75%	61.4%	-18.2%	57.9%	6.0%	62.2%	55.9%	55.9%	46.7%
MRH Portlaoise	M	21.6%	75%	75%	26.5%	-64.7%	21.6%	22.4%	51.7%	32.0%		8.4%
MRH Tullamore	M	49.3%	75%	75%	28.8%	-61.7%	49.5%	-41.9%	24.6%	26.3%	26.7%	14.9%
Naas General Hospital	M	71.3%	75%	75%	77.4%	3.1%	69.8%	10.9%	81.4%	72.1%	68.4%	63.2%
St. James's Hospital	M	65.0%	75%	75%	60.4%	-19.5%	65.0%	-7.2%	100.0%	71.4%	75.0%	100.0%
Tallaght University Hospital	M	56.8%	75%	75%	62.4%	-16.8%	56.3%	10.8%	54.8%	57.2%	57.3%	64.8%
Ireland East Hospital Group	M	61.8%	75%	75%	64.0%	-14.6%	61.3%	4.5%	66.3%	67.0%	64.6%	63.3%
Mater Misericordiae University Hospital	M	54.8%	75%	75%	56.5%	-24.7%	54.1%	4.4%	61.4%	58.4%	54.0%	52.3%
MRH Mullingar	M	68.6%	75%	75%	75.4%	0.6%	68.6%	10.1%	76.5%	79.1%	74.5%	77.4%
Our Lady's Hospital Navan	M	65.2%	75%	75%	59.3%	-20.9%	65.2%	-9.0%	75.0%	65.1%	59.2%	64.6%
St. Columcille's Hospital	M	81.3%	75%	75%	81.4%	8.5%	81.5%	-0.2%	80.1%	82.7%	81.0%	78.5%
St. Luke's General Hospital Kilkenny	M	60.5%	75%	75%	62.6%	-16.5%	59.8%	4.7%	65.6%	72.5%	63.4%	63.8%
St. Vincent's University Hospital	M	28.7%	75%	75%	25.9%	-65.5%	28.3%	-8.8%	22.0%	22.1%	28.9%	22.7%
Wexford General Hospital	M	56.6%	75%	75%	68.9%	-8.1%	55.0%	25.2%	66.4%	65.5%	74.3%	67.0%
RCSI Hospitals Group	M	73.3%	75%	75%	71.9%	-4.1%	73.4%	-2.0%	71.9%	76.4%	71.6%	76.6%
Cavan General Hospital	M	82.6%	75%	75%	84.9%	13.2%	82.6%	2.8%	85.9%	91.6%	89.2%	90.3%
Our Lady of Lourdes Hospital	M	66.4%	75%	75%	60.7%	-19.1%	66.5%	-8.8%	59.0%	61.1%	54.8%	62.6%
Saolta University Health Care Group	M	45.4%	75%	75%	52.8%	-29.5%	46.0%	14.9%	57.0%	53.8%	57.6%	55.0%
Galway University Hospitals	M	42.1%	75%	75%	39.9%	-46.9%	42.2%	-5.6%	37.4%	36.5%	44.6%	43.0%
Letterkenny University Hospital	M	65.1%	75%	75%	78.4%	4.5%	64.9%	20.8%	80.9%	81.0%	90.5%	85.5%
Mayo University Hospital	M	40.6%	75%	75%	60.6%	-19.2%	44.0%	37.8%	70.0%	63.4%	71.4%	61.7%
Roscommon University Hospital	M	56.3%	75%	75%	80.2%	6.9%	54.6%	46.9%	82.7%	83.3%	76.7%	84.7%
Sligo University Hospital	M	35.6%	75%	75%	35.8%	-52.3%	36.1%	-1.0%	45.9%	38.2%	28.1%	43.1%
South/South West Hospital Group	M	69.0%	75%	75%	68.4%	-8.8%	68.9%	-0.8%	66.4%	67.7%	71.4%	70.3%
Bantry General Hospital	M	78.3%	75%	75%	78.1%	4.1%	78.2%	-0.1%	78.0%	74.4%	81.8%	73.9%
Cork University Hospital	M	53.4%	75%	75%	50.5%	-32.7%	53.6%	-5.7%	41.5%	48.8%	55.7%	51.7%
Mallow General Hospital	M	82.9%	75%	75%	82.7%	10.3%	82.4%	0.3%	82.3%	84.5%	85.6%	86.2%
Tipperary University Hospital	M	73.7%	75%	75%	72.5%	-3.4%	73.2%	-1.0%	68.5%	72.7%	76.9%	73.1%
UH Kerry	M	54.0%	75%	75%	57.0%	-24.0%	54.8%	4.0%	62.7%	58.4%	54.3%	68.4%
UL Hospitals Group	M	68.2%	75%	75%	70.1%	-6.5%	68.2%	2.8%	74.4%	71.2%	72.5%	74.0%
Ennis Hospital	M	91.9%	75%	75%	90.8%	21.0%	91.7%	-1.0%	89.6%	91.9%	90.8%	89.4%
Nenagh Hospital	M	74.7%	75%	75%	74.1%	-1.3%	74.9%	-1.1%	85.8%	81.0%	80.3%	86.3%
St. John's Hospital Limerick	M	72.5%	75%	75%	76.7%	2.3%	73.4%	4.5%	82.9%	78.2%	81.0%	80.5%
UH Limerick	M	25.6%	75%	75%	34.2%	-54.4%	24.9%	37.3%	40.3%	33.9%	32.1%	33.7%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period November 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	31.8%	45%	45%	282,076	31.2%	-30.7%	262,109	32.0%	-2.4%	27,669	30.0%	27,081	31.0%	30,020	30.8%
Dublin Midlands Hospital Group	M-1M	20.5%	45%	45%	45,278	19.0%	-57.9%	42,283	20.5%	-7.4%	4,316	18.2%	4,258	17.4%	4,711	15.9%
MRH Portlaoise	M-1M	15.8%	45%	45%	5,440	8.7%	-80.6%	4,283	17.5%	-50.0%	537	11.0%	465	15.9%	595	7.2%
MRH Tullamore	M-1M	18.8%	45%	45%	7,427	17.3%	-61.5%	7,509	18.6%	-6.7%	707	17.3%	700	15.7%	768	21.2%
Naas General Hospital	M-1M	29.3%	45%	45%	8,809	29.3%	-34.8%	7,702	28.4%	3.2%	826	26.0%	852	27.0%	891	27.8%
St. James's Hospital	M-1M	9.8%	45%	45%	12,605	9.7%	-78.4%	12,579	9.9%	-1.7%	1,185	7.3%	1,212	7.6%	1,382	8.0%
Tallaght University Hospital	M-1M	30.4%	45%	45%	10,997	27.4%	-39.1%	10,210	30.2%	-9.3%	1,061	28.7%	1,029	23.0%	1,075	17.2%
Ireland East Hospital Group	M-1M	47.1%	45%	45%	65,743	43.6%	-3.0%	59,264	47.6%	-8.2%	6,570	41.6%	6,423	43.3%	7,019	44.4%
Mater Misericordiae University Hospital	M-1M	24.7%	45%	45%	14,694	23.8%	-47.2%	12,811	25.2%	-5.7%	1,473	24.6%	1,500	25.5%	1,613	25.4%
MRH Mullingar	M-1M	45.0%	45%	45%	7,773	39.7%	-11.7%	6,885	45.6%	-12.9%	787	37.7%	765	39.0%	868	40.2%
Our Lady's Hospital Navan	M-1M	46.0%	45%	45%	5,162	43.5%	-3.2%	5,140	45.7%	-4.8%	489	37.4%	482	45.4%	495	44.6%
St. Columcille's Hospital	M-1M	98.1%	45%	45%	6,358	95.5%	112.2%	6,461	98.2%	-2.8%	602	93.0%	625	92.0%	664	90.4%
St. Luke's General Hospital Kilkenny	M-1M	73.1%	45%	45%	11,330	72.6%	61.4%	10,463	72.9%	-0.4%	1,088	71.6%	1,102	72.5%	1,262	74.3%
St. Vincent's University Hospital	M-1M	14.6%	45%	45%	11,536	13.1%	-70.9%	10,270	14.8%	-11.1%	1,166	10.9%	1,103	13.7%	1,191	13.3%
Wexford General Hospital	M-1M	53.1%	45%	45%	8,890	45.6%	1.2%	7,234	54.9%	-17.0%	965	43.9%	846	42.4%	926	47.9%
RCSI Hospitals Group	M-1M	17.2%	45%	45%	42,011	17.1%	-61.9%	41,162	17.4%	-1.7%	4,115	16.5%	4,002	17.8%	4,349	17.4%
Beaumont Hospital	M-1M	0.0%	45%	45%	12,578	0.0%	-100.0%	12,196	0.0%		1,252	0.0%	1,160	0.0%	1,340	0.0%
Cavan General Hospital	M-1M	35.1%	45%	45%	9,143	36.9%	-18.1%	8,511	35.4%	4.2%	924	34.8%	900	40.0%	965	38.9%
Connolly Hospital	M-1M	0.0%	45%	45%	8,758	0.0%	-100.0%	8,549	0.0%		829	0.0%	856	0.0%	899	0.0%
Our Lady of Lourdes Hospital	M-1M	34.5%	45%	45%	11,532	33.2%	-26.2%	11,906	35.0%	-5.2%	1,110	32.3%	1,086	32.6%	1,145	33.4%
Saolta University Health Care Group	M-1M	23.6%	45%	45%	44,757	24.8%	-45.0%	42,629	23.8%	4.0%	4,344	23.8%	4,294	24.4%	4,672	23.4%
Galway University Hospitals	M-1M	29.1%	45%	45%	13,096	28.0%	-37.7%	13,041	29.1%	-3.9%	1,228	23.4%	1,255	29.2%	1,400	29.9%
Letterkenny University Hospital	M-1M	23.2%	45%	45%	9,087	25.5%	-43.3%	9,192	23.1%	10.6%	921	25.1%	942	26.1%	962	24.9%
Mayo University Hospital	M-1M	17.1%	45%	45%	9,482	24.7%	-45.2%	8,199	17.5%	41.2%	921	29.8%	849	21.8%	928	16.8%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	3,850	0.0%	-100.0%	3,724	0.0%		381	0.0%	393	0.0%	423	0.0%
Roscommon University Hospital	M-1M	56.0%	45%	45%	1,569	55.1%	22.4%	1,511	55.4%	-0.6%	163	46.0%	149	56.4%	157	51.0%
Sligo University Hospital	M-1M	27.6%	45%	45%	7,673	24.7%	-45.1%	6,962	28.2%	-12.5%	730	23.0%	706	23.7%	802	24.8%
South/South West Hospital Group	M-1M	29.4%	45%	45%	50,622	30.4%	-32.4%	44,754	29.3%	3.8%	5,047	29.1%	4,879	31.5%	5,624	30.4%
Bantry General Hospital	M-1M	93.9%	45%	45%	3,855	94.0%	108.9%	3,636	94.2%	-0.2%	391	93.6%	393	93.4%	427	92.7%
Cork University Hospital	M-1M	21.9%	45%	45%	15,222	23.1%	-48.7%	13,183	21.9%	5.1%	1,532	22.0%	1,448	25.2%	1,667	20.1%
Mallow General Hospital	M-1M	90.7%	45%	45%	4,147	81.6%	81.4%	3,049	90.9%	-10.2%	373	78.3%	359	78.0%	458	80.6%
Mercy University Hospital	M-1M	0.0%	45%	45%	5,126	0.0%	-100.0%	4,503	0.0%		542	0.0%	498	0.0%	558	0.0%
Tipperary University Hospital	M-1M	31.8%	45%	45%	6,703	31.6%	-29.9%	6,135	31.9%	-1.2%	673	34.8%	689	40.6%	817	35.0%
UH Kerry	M-1M	37.0%	45%	45%	6,817	40.5%	-9.9%	5,718	36.2%	11.9%	675	35.7%	658	37.1%	786	41.0%
UH Waterford	M-1M	0.0%	45%	45%	8,752	0.0%	-100.0%	8,530	0.0%		861	0.0%	834	0.0%	911	0.0%
UL Hospitals Group	M-1M	51.5%	45%	45%	33,665	50.5%	12.2%	32,017	51.5%	-1.9%	3,277	48.7%	3,225	48.7%	3,645	49.8%
Ennis Hospital	M-1M	87.3%	45%	45%	6,674	86.7%	92.7%	7,088	87.5%	-0.9%	639	84.5%	591	84.4%	732	88.5%
Nenagh Hospital	M-1M	82.1%	45%	45%	4,535	80.9%	79.9%	4,135	81.8%	-1.0%	433	76.9%	441	76.6%	500	77.6%
St. John's Hospital Limerick	M-1M	68.8%	45%	45%	4,862	72.7%	61.6%	4,179	67.9%	7.1%	477	70.9%	483	67.7%	511	71.8%
UH Limerick	M-1M	24.5%	45%	45%	17,594	22.8%	-49.3%	16,615	24.5%	-7.0%	1,728	22.2%	1,710	23.7%	1,902	21.7%

Notes

1. Source: HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)																	
Reporting Period November 2024																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	35,971	11.8%	≤11.1%	≤11.1%	32,304	11.9%	7.1%	30,167	11.9%	-0.4%	3,368	12.1%	3,087	11.9%	3,254	11.8%
Dublin Midlands Hospital Group	M-1M	5,729	11.7%	≤11.1%	≤11.1%	5,535	12.8%	15.0%	4,783	11.8%	8.1%	559	12.6%	487	12.1%	570	13.3%
MRH Portlaoise	M-1M	589	11.5%	≤11.1%	≤11.1%	657	12.6%	13.6%	496	11.8%	6.9%	67	13.2%	60	11.8%	70	14.6%
MRH Tullamore	M-1M	1,227	14.2%	≤11.1%	≤11.1%	1,083	15.2%	37.0%	1,018	14.2%	7.1%	117	16.1%	81	12.0%	113	16.0%
Naas General Hospital	M-1M	927	10.4%	≤11.1%	≤11.1%	993	11.7%	5.4%	780	10.5%	11.2%	84	10.3%	95	12.5%	109	12.6%
St. James's Hospital	M-1M	1,682	11.5%	≤11.1%	≤11.1%	1,537	12.8%	14.9%	1,420	11.8%	8.3%	156	12.5%	143	13.0%	152	12.4%
Tallaght University Hospital	M-1M	1,304	11.1%	≤11.1%	≤11.1%	1,265	12.0%	8.5%	1,069	11.1%	8.9%	135	11.7%	108	11.0%	126	12.4%
Ireland East Hospital Group	M-1M	7,898	11.1%	≤11.1%	≤11.1%	7,413	11.4%	2.7%	6,542	11.1%	2.4%	763	11.6%	756	11.9%	734	11.0%
Mater Misericordiae University Hospital	M-1M	1,695	11.5%	≤11.1%	≤11.1%	1,729	12.5%	12.8%	1,395	11.5%	9.2%	225	14.8%	180	13.1%	188	12.5%
MRH Mullingar	M-1M	778	9.7%	≤11.1%	≤11.1%	738	9.9%	-10.4%	647	9.7%	2.0%	61	9.3%	89	12.0%	80	10.3%
Our Lady's Hospital Navan	M-1M	526	8.6%	≤11.1%	≤11.1%	431	8.4%	-24.1%	437	8.7%	-3.0%	46	9.0%	36	7.9%	39	7.8%
St. Columcille's Hospital	M-1M	1,170	15.2%	≤11.1%	≤11.1%	854	13.7%	23.8%	1,003	15.5%	-11.2%	85	13.2%	77	13.2%	74	11.6%
St. Luke's General Hospital Kilkenny	M-1M	1,550	12.6%	≤11.1%	≤11.1%	1,435	13.1%	17.9%	1,270	12.5%	4.5%	126	12.2%	127	12.4%	149	13.3%
St. Michael's Hospital	M-1M	143	6.3%	≤11.1%	≤11.1%	115	5.8%	-47.9%	119	6.3%	-8.7%	12	5.6%	13	6.8%	10	5.6%
St. Vincent's University Hospital	M-1M	1,019	8.7%	≤11.1%	≤11.1%	1,069	9.8%	-12.0%	875	9.1%	7.7%	90	8.6%	126	11.8%	103	9.4%
Wexford General Hospital	M-1M	1,017	11.9%	≤11.1%	≤11.1%	1,042	12.2%	9.6%	796	11.8%	3.5%	118	12.2%	108	12.1%	91	10.7%
RCSI Hospitals Group	M-1M	5,105	10.8%	≤11.1%	≤11.1%	4,296	10.7%	-3.3%	4,290	10.9%	-1.8%	466	11.3%	390	10.3%	420	10.4%
Beaumont Hospital	M-1M	1,579	11.3%	≤11.1%	≤11.1%	1,357	11.4%	2.9%	1,327	11.5%	-0.4%	154	11.8%	112	9.9%	129	11.1%
Cavan General Hospital	M-1M	1,196	12.0%	≤11.1%	≤11.1%	1,006	11.5%	3.6%	1,006	12.3%	-6.5%	116	13.5%	101	11.6%	103	11.2%
Connolly Hospital	M-1M	952	9.8%	≤11.1%	≤11.1%	847	10.2%	-7.9%	799	9.9%	3.6%	86	10.0%	83	11.0%	79	9.3%
Our Lady of Lourdes Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	1,086	9.8%	-11.8%	1,158	10.2%	-3.8%	110	9.9%	94	9.2%	109	9.9%
Saolta University Health Care Group	M-1M	6,057	12.3%	≤11.1%	≤11.1%	5,194	12.1%	9.1%	5,097	12.4%	-2.6%	559	12.8%	476	11.8%	513	11.8%
Galway University Hospitals	M-1M	1,559	10.5%	≤11.1%	≤11.1%	1,283	10.3%	-7.0%	1,342	10.8%	-4.7%	131	11.0%	118	10.5%	126	9.9%
Letterkenny University Hospital	M-1M	1,623	15.0%	≤11.1%	≤11.1%	1,175	13.5%	21.6%	1,348	14.9%	-9.3%	129	14.4%	114	13.2%	126	13.1%
Mayo University Hospital	M-1M	1,272	13.4%	≤11.1%	≤11.1%	1,238	13.5%	21.6%	1,061	13.5%	-0.2%	141	14.6%	105	12.1%	114	13.1%
Portiuncula University Hospital	M-1M	465	10.7%	≤11.1%	≤11.1%	361	9.8%	-12.0%	398	11.0%	-11.4%	34	9.3%	37	10.4%	39	9.9%
Roscommon University Hospital	M-1M	107	6.3%	≤11.1%	≤11.1%	108	7.3%	-33.8%	86	6.1%	20.4%	12	6.9%	9	6.3%	7	4.9%
Sligo University Hospital	M-1M	1,031	12.7%	≤11.1%	≤11.1%	1,029	13.9%	24.8%	862	12.8%	7.8%	112	14.4%	93	13.6%	101	14.1%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)																	
Reporting Period November 2024																	
Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	6,468	12.6%	≤11.1%	≤11.1%	6,405	13.4%	20.3%	5,353	12.6%	5.7%	645	12.8%	637	13.6%	671	13.7%
Bantry General Hospital	M-1M	519	12.2%	≤11.1%	≤11.1%	473	12.8%	15.0%	434	12.1%	5.1%	48	12.5%	59	16.0%	62	15.7%
Cork University Hospital	M-1M	2,041	13.6%	≤11.1%	≤11.1%	2,078	14.4%	30.1%	1,686	13.7%	5.2%	208	14.1%	204	14.6%	205	14.2%
Mallow General Hospital	M-1M	445	12.1%	≤11.1%	≤11.1%	451	11.3%	2.2%	351	11.6%	-2.3%	47	11.0%	35	10.1%	33	8.9%
Mercy University Hospital	M-1M	610	12.0%	≤11.1%	≤11.1%	592	12.3%	11.0%	507	12.3%	0.5%	52	10.3%	62	12.7%	67	13.5%
Tipperary University Hospital	M-1M	832	11.8%	≤11.1%	≤11.1%	717	11.4%	2.5%	715	12.2%	-6.6%	65	10.1%	65	10.3%	93	13.3%
UH Kerry	M-1M	754	11.5%	≤11.1%	≤11.1%	901	14.0%	26.4%	608	11.4%	22.7%	110	15.7%	101	16.1%	114	17.1%
UH Waterford	M-1M	1,267	12.9%	≤11.1%	≤11.1%	1,193	14.3%	28.5%	1,052	12.9%	10.7%	115	12.8%	111	13.8%	97	11.7%
UL Hospitals Group	M-1M	4,714	12.7%	≤11.1%	≤11.1%	3,461	10.7%	-3.9%	4,102	13.3%	-19.7%	376	11.6%	341	11.1%	346	10.5%
Ennis Hospital	M-1M	1,499	17.8%	≤11.1%	≤11.1%	585	9.0%	-18.9%	1,398	19.8%	-54.5%	71	11.3%	50	8.3%	62	10.2%
Nenagh Hospital	M-1M	772	16.0%	≤11.1%	≤11.1%	528	12.0%	8.2%	687	17.5%	-31.4%	46	9.7%	51	12.7%	44	9.7%
St. John's Hospital Limerick	M-1M	168	3.5%	≤11.1%	≤11.1%	149	3.2%	-71.4%	134	3.4%	-5.2%	10	2.0%	13	2.9%	17	3.5%
UH Limerick	M-1M	2,275	11.9%	≤11.1%	≤11.1%	2,199	13.0%	17.4%	1,883	11.8%	10.0%	249	15.1%	227	14.0%	223	12.9%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)							Reporting Period November 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	4.5	≤5.0	≤5.0	4.4	-11.1%	4.4	0.7%	4.5	4.4	4.7	4.2
Children's Health Ireland	M-1M	3.8	≤4.3	≤4.3	3.9	-9.6%	3.7	5.5%	3.7	4.2	3.2	3.1
Dublin Midlands Hospital Group	M-1M	5.3	≤6.1	≤6.1	5.2	-15.3%	5.2	0.1%	5.5	5.3	5.4	4.7
MRH Portlaoise	M-1M	5.3	≤4.7	≤4.7	4.6	-2.8%	5.4	-14.9%	7.1	3.3	1.3	2.3
MRH Tullamore	M-1M	2.5	≤3.4	≤3.4	2.8	-17.2%	2.3	21.3%	2.7	5.3	2.4	2.2
Naas General Hospital	M-1M	3.6	≤4.4	≤4.4	4.5	2.8%	3.8	20.0%	4.5	2.8	2.8	1.0
St. James's Hospital	M-1M	7.5	≤8.1	≤8.1	7.1	-12.1%	7.4	-4.1%	8.6	6.8	7.3	6.6
Tallaght University Hospital	M-1M	4.4	≤5.5	≤5.5	4.4	-19.3%	4.3	2.6%	3.8	3.7	5.7	4.7
Ireland East Hospital Group	M-1M	3.3	≤4.2	≤4.2	3.5	-15.9%	3.2	10.8%	3.8	3.3	3.6	3.3
Mater Misericordiae University Hospital	M-1M	4.3	≤5.1	≤5.1	4.7	-8.0%	4.1	13.3%	4.9	4.9	4.7	4.3
MRH Mullingar	M-1M	5.5	≤8.9	≤8.9	4.2	-52.7%	5.1	-16.8%	3.5	3.9	3.0	2.9
National Orthopaedic Hospital Cappagh	M-1M	2.9	≤3.4	≤3.4	2.8	-16.7%	2.9	-0.6%	2.8	2.8	3.0	2.7
Our Lady's Hospital Navan	M-1M	3.3	≤3.5	≤3.5	2.8	-19.7%	3.4	-17.1%	2.3	2.4	2.3	2.9
Royal Victoria Eye and Ear Hospital	M-1M	1.4	≤1.5	≤1.5	1.3	-10.9%	1.4	-2.6%	1.3	1.4	1.6	1.2
St. Luke's General Hospital Kilkenny	M-1M	6.7	≤4.8	≤4.8	6.4	33.7%	6.5	-1.8%	8.8	3.7	6.5	4.3
St. Michael's Hospital	M-1M	1.3	≤1.3	≤1.3	1.3	3.1%	1.3	1.4%	1.2	1.4	1.3	1.2
St. Vincent's University Hospital	M-1M	3.4	≤8.0	≤8.0	4.7	-41.3%	3.2	44.6%	5.2	4.4	13.7	12.0
Wexford General Hospital	M-1M	5.9	≤3.1	≤3.1	5.8	86.5%	5.3	10.1%	9.3	4.5	17.0	2.0
RCSI Hospitals Group	M-1M	4.7	≤4.3	≤4.3	4.6	6.7%	4.7	-3.2%	4.3	5.0	5.1	3.8
Beaumont Hospital	M-1M	5.1	≤5.6	≤5.6	4.9	-11.8%	5.1	-4.0%	4.7	5.6	5.7	4.0
Cavan General Hospital	M-1M	3.9	≤4.0	≤4.0	4.7	16.9%	4.0	17.2%	1.7	8.4	8.0	4.8
Connolly Hospital	M-1M	4.3	≤4.6	≤4.6	3.7	-18.9%	4.5	-16.5%	3.8	3.6	3.8	3.3
Our Lady of Lourdes Hospital	M-1M	3.9	≤4.4	≤4.4	4.3	-1.7%	3.8	13.3%	3.8	4.0	3.8	3.6
Saolta University Health Care Group	M-1M	4.4	≤5.3	≤5.3	4.3	-19.0%	4.4	-2.2%	4.6	4.1	4.4	4.5
Galway University Hospitals	M-1M	5.3	≤5.9	≤5.9	5.3	-10.4%	5.3	-0.3%	5.2	5.0	5.6	5.1
Letterkenny University Hospital	M-1M	4.0	≤5.0	≤5.0	3.9	-21.6%	4.0	-2.2%	5.9	5.4	2.8	4.2
Mayo University Hospital	M-1M	4.8	≤4.7	≤4.7	3.7	-21.2%	4.6	-20.2%	3.4	3.6	4.8	7.2
Portiuncula University Hospital	M-1M	3.7	≤3.5	≤3.5	4.6	32.5%	3.4	35.9%	3.7	2.3	5.4	4.8
Roscommon University Hospital	M-1M	1.3	≤2.1	≤2.1	1.7	-18.9%	1.3	26.4%	2.5	1.0	1.8	1.4
Sligo University Hospital	M-1M	2.5	≤3.6	≤3.6	2.5	-30.6%	2.5	-1.2%	3.3	2.1	2.4	2.0

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)							Reporting Period November 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	5.7	≤6.0	≤6.0	5.4	-10.8%	5.7	-5.5%	5.1	4.9	5.4	5.0
Cork University Hospital	M-1M	6.9	≤6.8	≤6.8	6.0	-12.2%	6.9	-13.3%	6.3	5.3	6.1	6.5
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤3.2	≤3.2	2.9	-8.7%	4.0	-26.6%	2.8	2.5	3.6	2.4
Mercy University Hospital	M-1M	6.2	≤6.3	≤6.3	6.1	-3.7%	6.3	-4.3%	6.5	5.7	5.4	5.7
South Infirmary Victoria University Hospital	M-1M	5.5	≤5.8	≤5.8	5.3	-8.9%	5.6	-5.8%	4.4	5.0	5.7	4.7
Tipperary University Hospital	M-1M	3.4	≤3.1	≤3.1	3.8	22.0%	3.4	11.7%	3.1	2.6	7.5	1.7
UH Kerry	M-1M	5.5	≤4.7	≤4.7	5.1	8.8%	5.3	-4.0%	4.2	4.2	4.1	3.5
UH Waterford	M-1M	4.8	≤5.1	≤5.1	5.6	9.0%	4.6	21.0%	5.1	5.6	4.1	5.6
UL Hospitals Group	M-1M	3.7	≤3.8	≤3.8	3.8	1.1%	3.8	2.3%	3.3	4.7	4.8	3.7
Croom Orthopaedic Hospital	M-1M	4.0	≤4.4	≤4.4	3.8	-13.6%	4.0	-5.1%	3.7	4.0	3.8	3.7
St. John's Hospital Limerick	M-1M	1.4	≤1.5	≤1.5	1.4	-4.4%	1.4	2.8%	1.6	1.2	1.9	1.3
UH Limerick	M-1M	4.3	≤4.1	≤4.1	4.7	14.6%	4.3	8.5%	3.7	6.0	7.1	4.6

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)									Reporting Period November 2024			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	6.7	≤6.0	≤6.0	6.4	6.6%	6.7	-3.9%	6.3	6.1	6.6	6.5
Children's Health Ireland	M-1M	3.9	≤3.4	≤3.4	3.2	-5.7%	3.9	-17.3%	2.9	2.6	3.4	4.6
Dublin Midlands Hospital Group	M-1M	6.5	≤6.4	≤6.4	6.3	-1.7%	6.5	-2.8%	6.7	5.9	6.3	5.9
MRH Portlaoise	M-1M	2.3	≤2.4	≤2.4	2.3	-5.7%	2.3	-0.2%	2.3	2.4	2.3	2.2
MRH Tullamore	M-1M	5.1	≤4.7	≤4.7	5.6	18.4%	5.1	10.1%	5.4	5.1	5.6	5.4
Naas General Hospital	M-1M	5.0	≤5.7	≤5.7	4.5	-20.4%	5.0	-8.7%	4.6	4.6	3.9	3.3
St. James's Hospital	M-1M	8.6	≤8.1	≤8.1	8.4	3.4%	8.5	-1.0%	9.0	7.9	8.5	7.1
Tallaght University Hospital	M-1M	8.2	≤8.1	≤8.1	7.2	-11.0%	8.1	-11.0%	8.2	6.5	7.4	8.3
Ireland East Hospital Group	M-1M	6.7	≤6.2	≤6.2	6.6	6.2%	6.7	-1.5%	5.7	7.3	7.1	7.9
Mater Misericordiae University Hospital	M-1M	9.4	≤6.8	≤6.8	10.2	49.4%	9.5	7.5%	9.1	11.2	10.2	10.8
MRH Mullingar	M-1M	3.9	≤3.9	≤3.9	3.8	-3.2%	4.0	-5.0%	3.4	4.7	3.5	3.5
Royal Victoria Eye and Ear Hospital	M-1M	2.7	≤3.2	≤3.2	2.7	-14.9%	2.8	-1.1%	2.3	3.1	2.4	2.2
St. Luke's General Hospital Kilkenny	M-1M	5.0	≤5.0	≤5.0	4.7	-5.4%	5.0	-4.5%	5.1	4.1	4.6	5.3
St. Vincent's University Hospital	M-1M	6.8	≤7.8	≤7.8	6.4	-18.4%	6.8	-7.1%	4.7	6.8	9.0	11.6
Wexford General Hospital	M-1M	5.9	≤4.1	≤4.1	4.5	10.1%	6.0	-24.9%	5.0	4.6	3.9	7.3
RCSI Hospitals Group	M-1M	7.6	≤5.9	≤5.9	7.4	25.9%	7.6	-2.6%	7.5	6.9	8.1	7.2
Beaumont Hospital	M-1M	10.2	≤9.9	≤9.9	9.7	-1.7%	10.1	-3.7%	9.9	9.0	11.8	8.6
Cavan General Hospital	M-1M	4.2	≤3.4	≤3.4	4.4	29.5%	4.1	8.6%	4.0	4.3	3.9	5.5
Connolly Hospital	M-1M	6.8	≤4.9	≤4.9	6.6	33.8%	7.0	-5.9%	6.5	5.4	5.3	6.7
Our Lady of Lourdes Hospital	M-1M	5.6	≤3.8	≤3.8	5.8	51.4%	5.6	3.3%	5.7	6.2	5.6	6.1
Saolta University Health Care Group	M-1M	6.1	≤5.8	≤5.8	5.8	-0.7%	6.1	-5.0%	5.5	5.4	5.4	6.0
Galway University Hospitals	M-1M	6.8	≤7.1	≤7.1	6.1	-14.4%	6.7	-9.1%	5.6	5.5	5.8	6.6
Letterkenny University Hospital	M-1M	5.7	≤4.9	≤4.9	5.9	20.1%	5.8	2.1%	5.1	5.1	6.2	6.0
Mayo University Hospital	M-1M	6.6	≤6.1	≤6.1	6.3	3.4%	6.7	-6.6%	5.7	6.4	5.0	12.1
Portiuncula University Hospital	M-1M	4.7	≤4.0	≤4.0	4.6	14.3%	4.8	-5.0%	4.1	5.5	4.1	5.0
Sligo University Hospital	M-1M	5.1	≤4.9	≤4.9	5.1	3.5%	5.0	2.4%	5.9	5.0	4.5	4.7
South/South West Hospital Group	M-1M	7.5	≤6.8	≤6.8	7.2	5.6%	7.5	-4.3%	7.4	6.7	7.8	7.0
Cork University Hospital	M-1M	8.3	≤7.2	≤7.2	7.6	5.9%	8.3	-8.2%	8.3	6.3	8.6	6.8
Mercy University Hospital	M-1M	6.5	≤6.1	≤6.1	6.5	5.9%	6.4	0.8%	7.5	5.8	5.8	6.6
South Infirmary Victoria University Hospital	M-1M	4.5	≤4.7	≤4.7	5.8	22.7%	4.4	31.0%	6.0	4.5	4.9	5.1
Tipperary University Hospital	M-1M	5.2	≤5.1	≤5.1	5.0	-2.8%	5.3	-7.0%	4.2	5.1	11.4	5.5
UH Kerry	M-1M	7.4	≤7.0	≤7.0	7.2	3.3%	7.4	-1.9%	8.7	7.9	5.9	6.2
UH Waterford	M-1M	8.2	≤7.4	≤7.4	8.0	7.5%	8.2	-2.7%	6.4	10.4	11.7	13.0
UL Hospitals Group	M-1M	5.9	≤5.3	≤5.3	5.6	5.2%	5.9	-5.3%	5.7	6.1	5.3	5.4
Croom Orthopaedic Hospital	M-1M	8.4	≤10.0	≤10.0	8.5	-14.6%	8.7	-1.9%	9.4	9.3	9.8	8.7
UH Limerick	M-1M	5.7	≤5.1	≤5.1	5.3	4.4%	5.7	-6.1%	5.5	5.8	5.0	5.2

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)																	
Reporting Period November 2024																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	29,275	80.5%	82.4%	82.4%	21,052	80.1%	-2.8%	24,781	80.7%	-0.7%	2,009	80.0%	2,128	79.4%	1,999	80.1%
Dublin Midlands Hospital Group	M-1M	3,267	72.2%	76.4%	76.4%	2,553	72.0%	-5.8%	2,749	72.0%	0.0%	270	69.1%	265	69.7%	267	72.8%
MRH Portlaoise	M-1M	72	96.0%	85.0%	85.0%	30	90.9%	7.0%	61	95.3%	-4.6%	7	77.8%	5	100.0%	6	85.7%
MRH Tullamore	M-1M	1,015	94.1%	92.4%	92.4%	807	93.7%	1.4%	868	94.3%	-0.7%	92	94.8%	95	96.0%	111	93.3%
Naas General Hospital	M-1M	163	97.6%	86.3%	86.3%	118	99.2%	14.9%	143	97.3%	1.9%	8	100.0%	17	100.0%	3	100.0%
St. James's Hospital	M-1M	765	42.4%	60.0%	60.0%	630	43.5%	-27.5%	626	41.4%	5.0%	61	37.0%	66	40.0%	67	44.4%
Tallaght University Hospital	M-1M	1,252	89.4%	79.7%	79.7%	968	89.2%	11.9%	1,051	89.3%	-0.1%	102	91.1%	82	87.2%	80	92.0%
Ireland East Hospital Group	M-1M	9,427	91.1%	90.3%	90.3%	5,916	91.0%	0.8%	8,069	91.3%	-0.3%	548	92.7%	549	89.7%	535	91.8%
Mater Misericordiae University Hospital	M-1M	2,171	82.2%	85.0%	85.0%	1,258	78.6%	-7.6%	1,858	83.2%	-5.6%	117	79.6%	120	73.6%	145	78.4%
MRH Mullingar	M-1M	148	92.5%	90.3%	90.3%	132	97.8%	8.3%	134	92.4%	5.8%	5	100.0%	14	100.0%	6	85.7%
National Orthopaedic Hospital Cappagh	M-1M	2,813	98.8%	98.1%	98.1%	2,285	99.4%	1.4%	2,434	98.8%	0.7%	219	99.1%	203	100.0%	235	99.2%
Our Lady's Hospital Navan	M-1M	767	96.1%	89.8%	89.8%	597	97.2%	8.3%	648	95.7%	1.6%	59	100.0%	67	97.1%	69	98.6%
Royal Victoria Eye and Ear Hospital	M-1M	1,133	87.9%	82.1%	82.1%	751	89.0%	8.4%	952	88.2%	0.9%	70	93.3%	81	85.3%	29	93.5%
St. Luke's General Hospital Kilkenny	M-1M	66	66.7%	85.0%	85.0%	74	78.7%	-7.4%	55	65.5%	20.2%	11	73.3%	7	77.8%	9	81.8%
St. Michael's Hospital	M-1M	479	99.8%	92.8%	92.8%	397	99.5%	7.2%	400	99.8%	-0.3%	59	98.3%	51	100.0%	38	100.0%
St. Vincent's University Hospital	M-1M	1,779	90.7%	87.4%	87.4%	370	80.4%	-8.0%	1,526	90.2%	-10.9%	6	85.7%	5	71.4%	3	100.0%
Wexford General Hospital	M-1M	71	94.7%	88.3%	88.3%	52	94.5%	7.1%	62	93.9%	0.6%	2	100.0%	1	100.0%	1	100.0%
RCSI Hospitals Group	M-1M	3,448	81.2%	75.8%	75.8%	2,363	81.3%	7.3%	2,905	81.3%	-0.0%	249	84.1%	263	80.9%	248	83.5%
Beaumont Hospital	M-1M	1,823	74.1%	69.3%	69.3%	1,292	75.4%	8.8%	1,527	74.2%	1.7%	137	78.3%	131	73.2%	145	81.5%
Cavan General Hospital	M-1M	97	95.1%	85.0%	85.0%	90	93.8%	10.3%	78	95.1%	-1.4%	11	91.7%	12	92.3%	10	90.9%
Connolly Hospital	M-1M	761	87.6%	84.6%	84.6%	500	85.8%	1.4%	646	87.8%	-2.3%	54	93.1%	68	87.2%	65	82.3%
Louth County Hospital	M-1M	9	100.0%	100.0%	100.0%	6	100.0%	0.0%	9	100.0%	0.0%			4	100.0%	1	100.0%
Our Lady of Lourdes Hospital	M-1M	758	94.0%	85.0%	85.0%	475	93.7%	10.2%	645	94.0%	-0.4%	47	92.2%	48	94.1%	27	96.4%
Saolta University Health Care Group	M-1M	3,714	65.5%	72.4%	72.4%	2,864	66.1%	-8.7%	3,079	65.2%	1.5%	298	66.1%	294	66.8%	202	59.1%
Galway University Hospitals	M-1M	1,299	44.9%	60.0%	60.0%	929	42.7%	-28.8%	1,103	44.9%	-4.9%	91	39.6%	89	42.0%	95	43.8%
Letterkenny University Hospital	M-1M	560	89.5%	78.6%	78.6%	458	90.0%	14.5%	454	89.9%	0.1%	46	95.8%	65	91.5%	39	84.8%
Mayo University Hospital	M-1M	573	76.2%	85.0%	85.0%	407	82.9%	-2.5%	467	76.3%	8.6%	49	90.7%	26	81.3%	7	70.0%
Portiuncula University Hospital	M-1M	120	94.5%	78.2%	78.2%	92	91.1%	16.5%	98	94.2%	-3.3%	7	87.5%	8	80.0%	11	100.0%
Sligo University Hospital	M-1M	1,162	91.4%	90.1%	90.1%	978	92.7%	2.9%	957	91.3%	1.5%	105	94.6%	106	92.2%	50	86.2%
South/South West Hospital Group	M-1M	7,259	86.5%	82.5%	82.5%	5,760	87.1%	5.6%	6,144	86.8%	0.4%	532	87.5%	604	89.0%	550	87.2%
Cork University Hospital	M-1M	1,524	68.4%	67.6%	67.6%	1,114	67.0%	-0.8%	1,274	68.4%	-2.0%	107	66.9%	118	69.0%	104	69.8%
Kilcreene Regional Orthopaedic Hospital	M-1M	904	99.9%	98.3%	98.3%	759	99.6%	1.3%	779	100.0%	-0.4%	68	100.0%	86	98.9%	93	100.0%
Mallow General Hospital	M-1M	18	100.0%	95.7%	95.7%	15	100.0%	4.5%	14	100.0%	0.0%	1	100.0%				
Mercy University Hospital	M-1M	988	89.4%	88.0%	88.0%	883	88.8%	0.9%	813	90.1%	-1.4%	80	85.1%	119	92.2%	93	84.5%
South Infirmary Victoria University Hospital	M-1M	2,276	95.6%	85.6%	85.6%	1,910	95.4%	11.5%	1,949	95.9%	-0.5%	192	96.5%	218	96.0%	210	94.2%
Tipperary University Hospital	M-1M	302	81.0%	82.3%	82.3%	224	86.2%	4.7%	252	80.8%	6.7%	20	100.0%	5	100.0%	2	100.0%
UH Kerry	M-1M	273	93.8%	78.6%	78.6%	197	92.9%	18.2%	236	94.4%	-1.6%	31	96.9%	28	93.3%	33	100.0%
UH Waterford	M-1M	974	89.4%	85.0%	85.0%	658	93.1%	9.5%	827	89.1%	4.4%	33	97.1%	30	100.0%	15	71.4%
UL Hospitals Group	M-1M	2,160	67.9%	91.6%	91.6%	1,596	66.8%	-27.1%	1,835	68.6%	-2.7%	112	64.4%	153	63.0%	197	71.4%
Croom Orthopaedic Hospital	M-1M	473	35.0%	93.6%	93.6%	381	35.7%	-61.8%	404	36.0%	-0.8%	22	28.9%	38	31.4%	58	44.3%
St. John's Hospital Limerick	M-1M	506	99.6%	97.5%	97.5%	369	99.5%	2.0%	431	99.5%	-0.1%	19	100.0%	29	100.0%	41	100.0%
UH Limerick	M-1M	1,181	89.4%	86.5%	86.5%	846	88.7%	2.5%	1,000	89.2%	-0.6%	71	89.9%	86	92.5%	98	94.2%

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period November 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	3,345	48.0%	60.0%	60.0%	2,902	45.7%	-23.9%	2,817	48.4%	-5.6%	292	44.2%	278	47.5%	263	46.8%
Dublin Midlands Hospital Group	M-1M	571	66.0%	60.0%	60.0%	445	62.5%	4.1%	493	66.3%	-5.8%	55	61.8%	49	63.3%	38	65.8%
MRH Portlaoise	M-1M	82	45.1%	65.0%	65.0%	32	68.8%	5.8%	74	45.9%	49.6%	8	50.0%	7	85.7%	5	80.0%
MRH Tullamore	M-1M	86	72.1%	65.0%	65.0%	85	70.6%	8.6%	74	73.0%	-3.3%	9	66.7%	6	66.7%	12	66.7%
Naas General Hospital	M-1M	149	63.8%	65.0%	65.0%	142	61.3%	-5.7%	121	62.8%	-2.5%	17	58.8%	26	53.8%	5	60.0%
St. James's Hospital	M-1M	68	66.2%	40.0%	40.0%	35	57.1%	42.9%	56	66.1%	-13.5%	5	80.0%	3	66.7%	3	33.3%
Tallaght University Hospital	M-1M	186	74.2%	40.0%	40.0%	151	58.9%	47.4%	168	75.0%	-21.4%	16	62.5%	7	71.4%	13	69.2%
Ireland East Hospital Group	M-1M	746	55.0%	60.0%	60.0%	758	53.7%	-10.5%	625	54.6%	-1.6%	70	45.7%	59	49.2%	60	43.3%
Mater Misericordiae University Hospital	M-1M	121	22.3%	40.0%	40.0%	170	25.3%	-36.8%	102	23.5%	7.5%	16	25.0%	10	10.0%	15	13.3%
MRH Mullingar	M-1M	154	77.9%	65.0%	65.0%	129	76.7%	18.1%	137	77.4%	-0.8%	15	86.7%	9	66.7%	7	71.4%
Our Lady's Hospital Navan	M-1M	84	92.9%	65.0%	65.0%	63	96.8%	49.0%	71	91.5%	5.8%	1	100.0%	9	88.9%	8	100.0%
St. Columille's Hospital	M-1M	2	100.0%	65.0%	65.0%	2	100.0%	53.8%	2	100.0%	0.0%						
St. Luke's General Hospital Kilkenny	M-1M	102	61.8%	65.0%	65.0%	127	77.2%	18.7%	71	57.7%	33.6%	13	76.9%	13	92.3%	15	66.7%
St. Michael's Hospital	M-1M	151	19.9%	65.0%	65.0%	123	9.8%	-85.0%	130	20.0%	-51.2%	20	0.0%	16	0.0%	14	7.1%
St. Vincent's University Hospital	M-1M	46	37.0%	40.0%	40.0%	38	10.5%	-73.7%	38	39.5%	-73.3%						
Wexford General Hospital	M-1M	86	84.9%	65.0%	65.0%	106	83.0%	27.7%	74	83.8%	-0.9%	5	80.0%	2	100.0%	1	0.0%
RCSI Hospitals Group	M-1M	516	43.8%	60.0%	60.0%	443	47.2%	-21.4%	430	43.7%	7.9%	42	45.2%	52	51.9%	45	51.1%
Beaumont Hospital	M-1M	79	25.3%	40.0%	40.0%	69	47.8%	19.6%	67	23.9%	100.3%	4	25.0%	3	66.7%	9	22.2%
Cavan General Hospital	M-1M	97	68.0%	65.0%	65.0%	82	54.9%	-15.6%	79	65.8%	-16.6%	3	66.7%	12	58.3%	12	41.7%
Connolly Hospital	M-1M	111	37.8%	65.0%	65.0%	104	37.5%	-42.3%	93	40.9%	-8.2%	19	42.1%	8	37.5%	9	33.3%
Louth County Hospital	M-1M	95	93.7%	65.0%	65.0%	84	96.4%	48.4%	80	92.5%	4.2%	6	100.0%	16	81.3%	13	100.0%
Our Lady of Lourdes Hospital	M-1M	134	6.7%	65.0%	65.0%	104	10.6%	-83.7%	111	7.2%	46.8%	10	20.0%	13	15.4%	2	0.0%
Saolta University Health Care Group	M-1M	462	41.1%	60.0%	60.0%	438	36.1%	-39.9%	380	43.2%	-16.4%	50	40.0%	38	28.9%	38	36.8%
Galway University Hospitals	M-1M	118	81.4%	60.0%	60.0%	87	81.6%	36.0%	95	81.1%	0.7%	11	72.7%	6	66.7%	8	87.5%
Letterkenny University Hospital	M-1M	96	46.9%	65.0%	65.0%	87	43.7%	-32.8%	81	51.9%	-15.8%	7	71.4%	8	37.5%	13	30.8%
Mayo University Hospital	M-1M	116	2.6%	65.0%	65.0%	106	0.9%	-98.5%	97	3.1%	-69.5%	12	0.0%	7	0.0%	4	0.0%
Portiuncula University Hospital	M-1M	68	54.4%	65.0%	65.0%	76	43.4%	-33.2%	54	61.1%	-28.9%	8	50.0%	7	28.6%	7	14.3%
Roscommon University Hospital	M-1M			65.0%	65.0%												
Sligo University Hospital	M-1M	64	14.1%	65.0%	65.0%	82	18.3%	-71.9%	53	17.0%	7.7%	12	25.0%	10	20.0%	6	33.3%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																		
Reporting Period November 2024																		
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct		
		No	%			No	%		No	%		%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	808	48.4%	60.0%	60.0%	662	40.2%	-33.0%	674	49.4%	-18.7%	65	36.9%	69	49.3%	69	50.7%	
Bantry General Hospital	M-1M	23	91.3%	65.0%	65.0%	28	100.0%	53.8%	19	89.5%	11.8%	4	100.0%	4	100.0%	3	100.0%	
Cork University Hospital	M-1M	68	26.5%	65.0%	65.0%	73	27.4%	-57.9%	54	29.6%	-7.5%	7	0.0%	6	33.3%	4	50.0%	
Mallow General Hospital	M-1M	80	92.5%	65.0%	65.0%	56	89.3%	37.4%	64	93.8%	-4.8%	2	100.0%			6	100.0%	
Mercy University Hospital	M-1M	241	35.3%	65.0%	65.0%	223	19.7%	-69.6%	194	36.6%	-46.1%	20	15.0%	34	20.6%	28	32.1%	
South Infirmary Victoria University Hospital	M-1M	115	78.3%	65.0%	65.0%	96	66.7%	2.6%	96	81.3%	-17.9%	8	50.0%	12	83.3%	10	60.0%	
Tipperary University Hospital	M-1M	133	0.8%	65.0%	65.0%	91	1.1%	-98.3%	118	0.8%	29.7%	5	0.0%	1	0.0%	2	0.0%	
UH Kerry	M-1M	105	70.5%	65.0%	65.0%	75	64.0%	-1.5%	92	69.6%	-8.0%	19	57.9%	11	100.0%	16	56.3%	
UH Waterford	M-1M	43	65.1%	40.0%	40.0%	20	55.0%	37.5%	37	70.3%	-21.7%			1	0.0%			
UL Hospitals Group	M-1M	242	4.5%	60.0%	60.0%	156	4.5%	-92.5%	215	4.7%	-3.5%	10	0.0%	11	0.0%	13	0.0%	
St. John's Hospital Limerick	M-1M	203	3.9%	65.0%	65.0%	122	2.5%	-96.2%	185	4.3%	-43.1%	6	0.0%	9	0.0%	10	0.0%	
UH Limerick	M-1M	39	7.7%	40.0%	40.0%	34	11.8%	-70.6%	30	6.7%	76.5%	4	0.0%	2	0.0%	3	0.0%	

Notes

1. Source: HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period November 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	7,750	1.7%	≤2.00%	≤2.00%	6,732	1.8%	-12.1%	6,441	1.8%	0.2%	748	1.8%	658	1.9%	598	1.6%
Dublin Midlands Hospital Group	M-1M	1,345	2.6%	≤2.00%	≤2.00%	1,162	2.6%	30.3%	1,124	2.7%	-2.8%	124	2.6%	130	2.9%	106	2.2%
MRH Portlaoise	M-1M	172	3.4%	≤2.40%	≤2.40%	127	3.0%	23.8%	148	3.5%	-15.8%	9	1.8%	13	2.8%	13	2.6%
MRH Tullamore	M-1M	272	2.8%	≤2.40%	≤2.40%	254	3.0%	25.7%	219	2.8%	8.0%	23	2.4%	30	3.6%	35	3.6%
Naas General Hospital	M-1M	100	2.6%	≤2.40%	≤2.40%	91	2.9%	22.2%	84	2.7%	7.9%	5	1.4%	10	3.1%	10	2.6%
St. James's Hospital	M-1M	447	2.5%	≤2.40%	≤2.40%	419	2.5%	5.1%	369	2.6%	-1.4%	57	3.2%	44	2.6%	31	1.7%
Tallaght University Hospital	M-1M	354	2.4%	≤2.40%	≤2.40%	271	2.2%	-7.4%	304	2.5%	-9.3%	30	2.6%	33	2.9%	17	1.4%
Ireland East Hospital Group	M-1M	1,491	1.2%	≤2.00%	≤2.00%	1,332	1.3%	-33.9%	1,236	1.3%	5.8%	151	1.4%	97	1.2%	90	1.1%
Mater Misericordiae University Hospital	M-1M	411	1.3%	≤2.40%	≤2.40%	424	1.5%	-39.0%	347	1.3%	9.1%	44	1.4%	41	1.5%	51	1.6%
MRH Mullingar	M-1M	190	3.5%	≤2.40%	≤2.40%	142	2.9%	19.9%	173	3.6%	-19.4%	15	2.3%	14	3.5%	5	1.7%
National Orthopaedic Hospital Cappagh	M-1M	3	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	1	0.0%	-90.7%	1	0.0%	-5.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	95	0.4%	≤0.24%	≤0.24%	89	0.4%	69.8%	80	0.4%	1.0%	12	0.5%	4	0.2%	6	0.3%
St. Columille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	163	3.0%	≤2.40%	≤2.40%	196	3.8%	56.4%	133	3.0%	25.6%	29	4.8%	25	4.6%	26	4.3%
St. Michael's Hospital	M-1M	7	0.2%	≤0.24%	≤0.24%	2	0.1%	-76.6%	6	0.2%	-69.3%	1	0.3%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	549	2.2%	≤2.40%	≤2.40%	397	2.3%	-3.6%	439	2.1%	8.9%	40	2.7%	8	2.5%	0	0.0%
Wexford General Hospital	M-1M	72	1.2%	≤2.40%	≤2.40%	81	1.7%	-30.3%	55	1.1%	55.5%	10	1.6%	5	1.7%	2	2.2%
RCSI Hospitals Group	M-1M	1,179	1.8%	≤2.00%	≤2.00%	1,003	1.8%	-10.3%	978	1.8%	-0.7%	112	1.8%	99	1.7%	106	1.7%
Beaumont Hospital	M-1M	685	1.8%	≤2.40%	≤2.40%	555	1.8%	-26.3%	580	1.9%	-6.6%	64	1.8%	47	1.5%	63	1.8%
Cavan General Hospital	M-1M	110	2.9%	≤2.40%	≤2.40%	131	3.5%	44.5%	86	2.8%	24.9%	14	3.2%	17	4.3%	16	3.8%
Connolly Hospital	M-1M	162	1.6%	≤2.40%	≤2.40%	154	1.9%	-21.9%	122	1.5%	26.7%	18	2.2%	24	3.0%	16	1.7%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.1%	≤2.40%	≤2.40%	163	1.8%	-26.4%	190	2.2%	-18.2%	16	1.6%	11	1.2%	11	1.2%
Saolta University Health Care Group	M-1M	1,422	1.7%	≤2.00%	≤2.00%	1,282	1.7%	-14.1%	1,174	1.7%	1.4%	140	1.6%	149	2.0%	143	1.9%
Galway University Hospitals	M-1M	595	1.6%	≤2.40%	≤2.40%	489	1.5%	-38.1%	489	1.7%	-10.1%	63	1.7%	62	1.9%	58	1.7%
Letterkenny University Hospital	M-1M	311	2.8%	≤2.40%	≤2.40%	252	2.6%	10.4%	258	2.8%	-5.4%	25	2.3%	32	3.4%	17	1.8%
Mayo University Hospital	M-1M	133	1.8%	≤2.40%	≤2.40%	140	2.3%	-5.3%	103	1.6%	37.9%	17	2.3%	21	3.6%	16	4.4%
Portiuncula University Hospital	M-1M	129	2.4%	≤2.40%	≤2.40%	103	2.2%	-9.3%	115	2.6%	-16.5%	14	2.7%	13	2.9%	13	2.4%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	1	0.0%	-91.1%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	254	1.4%	≤2.40%	≤2.40%	297	1.8%	-25.5%	209	1.4%	27.8%	21	1.2%	21	1.3%	39	2.2%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period November 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,514	1.7%	≤2.00%	≤2.00%	1,337	1.7%	-14.3%	1,273	1.7%	0.1%	158	1.9%	96	1.4%	95	1.3%
Bantry General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	2	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	422	2.5%	≤2.40%	≤2.40%	406	2.7%	11.2%	360	2.6%	3.6%	51	3.3%	36	2.6%	26	1.8%
Kilcreene Regional Orthopaedic Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	224	1.8%	≤2.40%	≤2.40%	225	2.1%	-11.9%	196	1.9%	10.8%	31	2.9%	11	1.2%	17	1.6%
South Infirmary Victoria University Hospital	M-1M	197	0.9%	≤0.24%	≤0.24%	206	1.1%	340.2%	162	0.9%	16.4%	26	1.2%	21	1.1%	29	1.3%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	119	2.8%	15.9%	133	2.9%	-3.0%	17	3.4%	6	1.6%	4	2.5%
UH Kerry	M-1M	157	1.8%	≤2.40%	≤2.40%	139	1.9%	-20.2%	120	1.6%	16.7%	11	1.3%	13	1.7%	14	1.7%
UH Waterford	M-1M	350	2.1%	≤2.40%	≤2.40%	242	1.7%	-29.5%	299	2.2%	-24.6%	22	1.5%	9	1.3%	5	0.7%
UL Hospitals Group	M-1M	799	2.3%	≤2.00%	≤2.00%	616	2.1%	5.8%	656	2.3%	-7.5%	63	1.8%	87	3.8%	58	1.8%
Croom Orthopaedic Hospital	M-1M	62	1.5%	≤0.24%	≤0.24%	53	1.6%	572.0%	51	1.5%	5.6%	6	1.6%	9	3.2%	7	1.8%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	737	3.8%	≤2.40%	≤2.40%	563	3.5%	45.8%	605	3.8%	-8.4%	57	2.9%	78	5.0%	51	2.9%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period November 2024

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	187,284	356	≤127,750	≤350	≤116,900	≤350	130,118	388	11.3%	10.9%	173,782	510	-25.1%	-23.9%	11,923	412	11,800	372	11,240	388
Children's Health Ireland	M	2,961	10					2,623	9			2,681	11	-2.2%	-18.2%	249	8	162	5	195	9
Dublin Midlands Hospital Group	M	43,038	52					22,452	66			40,742	109	-44.9%	-39.4%	1,802	55	1,787	55	1,914	66
MRH Portlaoise	M	2,446	5					2,052	9			2,269	10	-9.6%	-10.0%	231	5	213	7	196	9
MRH Tullamore	M	1,939	1					1,910	7			1,758	7	8.6%	0.0%	218	7	179	7	199	7
Naas General Hospital	M	3,979	6					3,475	10			3,783	5	-8.1%	100.0%	323	12	262	7	343	10
St. James's Hospital	M	20,985	21					9,657	18			20,011	58	-51.7%	-69.0%	637	18	682	17	581	18
St. Luke's Radiation Oncology Network	M	308	2					207	0			264	2	-21.6%	-100.0%	0	0	0	0	0	0
Tallaght University Hospital	M	13,381	17					5,151	22			12,657	27	-59.3%	-18.5%	393	13	451	17	595	22
Ireland East Hospital Group	M	46,823	85					24,574	81			43,819	119	-43.9%	-31.9%	2,086	75	2,274	76	2,297	81
Mater Misericordiae University Hospital	M	11,923	17					4,915	17			11,389	19	-56.8%	-10.5%	489	16	427	16	432	17
MRH Mullingar	M	160	1					432	4			130	2	232.3%	100.0%	64	1	78	2	103	4
National Orthopaedic Hospital Cappagh	M	537	0					274	2			537	1	-49.0%	100.0%	0	0	0	0	13	2
National Rehabilitation Hospital	M	5,534	15					3,628	11			5,059	13	-28.3%	-15.4%	291	11	358	12	395	11
Our Lady's Hospital Navan	M	1,145	2					367	2			1,083	2	-66.1%	0.0%	17	3	11	1	67	2
St. Columcille's Hospital	M	2,054	9					1,412	5			1,749	11	-19.3%	-54.5%	130	5	92	3	95	5
St. Luke's General Hospital Kilkenny	M	3,357	6					3,156	9			3,054	19	3.3%	-52.6%	305	12	297	11	291	9
St. Michael's Hospital	M	4,966	11					1,405	3			4,620	14	-69.6%	-78.6%	99	4	156	6	122	3
St. Vincent's University Hospital	M	15,057	20					6,409	21			14,288	30	-55.1%	-30.0%	498	16	629	21	532	21
Wexford General Hospital	M	2,090	4					2,576	7			1,910	8	34.9%	-12.5%	193	7	226	4	247	7
RCSI Hospitals Group	M	15,296	21					7,399	22			14,348	39	-48.4%	-43.6%	696	29	633	21	621	22
Beaumont Hospital	M	6,220	12					4,721	13			5,732	22	-17.6%	-40.9%	457	19	389	16	385	13
Cavan General Hospital	M	1,076	0					312	2			980	4	-68.2%	-50.0%	19	1	0	0	38	2
Connolly Hospital	M	3,195	8					2,144	5			2,856	13	-24.9%	-61.5%	209	9	244	5	175	5
Our Lady of Lourdes Hospital	M	4,805	1					222	2			4,780	0	-95.4%		11	0	0	0	23	2
Saolta University Health Care Group	M	28,130	71					33,202	105			25,447	92	30.5%	14.1%	2,980	108	3,289	99	3,103	105
Galway University Hospitals	M	8,742	19					11,779	43			8,102	18	45.4%	138.9%	1,098	42	1,324	40	1,190	43
Letterkenny University Hospital	M	7,201	19					8,220	24			6,414	27	28.2%	-11.1%	791	25	812	24	788	24
Mayo University Hospital	M	3,899	6					2,665	10			3,627	5	-26.5%	100.0%	242	7	202	6	208	10
Portiuncula University Hospital	M	1,986	3					1,225	1			1,856	5	-34.0%	-80.0%	68	3	80	3	81	1
Roscommon University Hospital	M	1,511	2					1,404	3			1,421	7	-1.2%	-57.1%	91	4	125	5	77	3
Sligo University Hospital	M	4,791	22					7,909	24			4,027	30	96.4%	-20.0%	690	27	746	21	759	24

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)																					
Reporting Period November 2024																					
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Sep		Oct		Nov	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	43,574	106					33,276	90			39,867	114	-16.5%	-21.1%	3,281	109	3,060	98	2,697	90
Bantry General Hospital	M	2,036	9					2,197	5			1,777	7	23.6%	-28.6%	255	7	197	7	130	5
Cork University Hospital	M	17,041	36					10,602	16			15,620	41	-32.1%	-61.0%	1,049	35	778	28	625	16
Mallow General Hospital	M	158	0					1,027	4			133	1	672.2%	300.0%	175	9	183	2	93	4
Mercy University Hospital	M	6,955	14					3,186	11			6,482	17	-50.8%	-35.3%	291	10	258	8	267	11
South Infirmary Victoria University Hospital	M	1,094	4					1,059	4			1,002	3	5.7%	33.3%	52	1	61	2	98	4
Tipperary University Hospital	M	2,143	11					3,810	5			1,918	6	98.6%	-16.7%	411	10	389	10	274	5
UH Kerry	M	6,364	13					6,632	25			5,844	13	13.5%	92.3%	688	27	715	25	742	25
UH Waterford	M	7,783	19					4,763	20			7,091	26	-32.8%	-23.1%	360	10	479	16	468	20
UL Hospitals Group	M	7,462	11					6,592	15			6,878	26	-4.2%	-42.3%	829	28	595	18	413	15
Ennis Hospital	M	890	2					1,136	2			788	5	44.2%	-60.0%	146	4	100	2	57	2
Nenagh Hospital	M	1,069	1					648	2			1,022	4	-36.6%	-50.0%	74	2	93	2	61	2
St. John's Hospital Limerick	M	971	2					1,051	4			866	3	21.4%	33.3%	123	4	118	5	98	4
UH Limerick	M	4,532	6					3,757	7			4,202	14	-10.6%	-50.0%	486	18	284	9	197	7

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period November 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep			Oct			Nov		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of new cases
National	M	0.8	<0.7	0.8	13.8%	0.8	0.5%	24	344,537	0.7	17	358,644	0.5	23	324,107	0.7
Children's Health Ireland	M	0.6	<0.7	0.3	-56.7%	0.7	-55.4%	0	8,946	0.0	0	9,528	0.0	0	3,167	0.0
Dublin Midlands Hospital Group	M	1.0	<0.7	1.0	41.3%	1.0	-1.6%	7	55,037	1.3	5	57,063	0.9	4	56,411	0.7
Coombe Women and Infants University Hospital	M	0.5	<0.7	0.0	-100.0%	0.3	-100.0%	0	3,614	0.0	0	3,616	0.0	0	3,365	0.0
MRH Portlaoise	M	0.5	<0.7	0.5	-27.2%	0.6	-8.7%	0	3,318	0.0	0	3,350	0.0	0	3,290	0.0
MRH Tullamore	M	0.5	<0.7	0.8	14.3%	0.6	43.7%	1	6,495	1.5	1	6,762	1.5	1	6,745	1.5
Naas General Hospital	M	1.5	<0.7	0.9	28.4%	1.4	-37.5%	2	5,947	3.4	0	6,448	0.0	0	6,188	0.0
St. James's Hospital	M	0.9	<0.7	1.2	71.1%	0.9	30.7%	3	20,122	1.5	3	20,527	1.5	1	21,183	0.5
St. Luke's Radiation Oncology Network	M	1.7	<0.7	1.1	62.2%	1.7	-33.4%	0	790	0.0	0	826	0.0	0	838	0.0
Tallaght University Hospital	M	1.4	<0.7	1.2	66.6%	1.4	-14.5%	1	14,751	0.7	1	15,534	0.6	2	14,802	1.4
Ireland East Hospital Group	M	0.8	<0.7	0.7	-3.9%	0.7	-10.1%	2	75,930	0.3	7	80,378	0.9	3	57,465	0.5
Mater Misericordiae University Hospital	M	1.1	<0.7	1.0	48.7%	1.1	-8.4%	0	21,081	0.0	5	21,686	2.3			
MRH Mullingar	M	0.8	<0.7	0.9	26.6%	0.7	19.7%	0	6,038	0.0	0	6,738	0.0	1	6,439	1.6
National Maternity Hospital	M	0.6	<0.7	0.0	-100.0%	0.7	-100.0%	0	2,807	0.0	0	2,678	0.0	0	2,608	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,222	0.0	0	1,219	0.0	0	1,186	0.0
National Rehabilitation Hospital	M	0.0	<0.7	0.3	-62.6%	0.0		0	3,387	0.0	0	3,560	0.0	0	3,528	0.0
Our Lady's Hospital Navan	M	0.0	<0.7	1.3	87.9%	0.0		0	2,794	0.0	2	2,954	6.8	0	2,738	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	324	0.0	0	442	0.0	0	469	0.0
St. Columcille's Hospital	M	0.0	<0.7	0.2	-64.8%	0.0		0	3,516	0.0	0	3,669	0.0	0	3,548	0.0
St. Luke's General Hospital Kilkenny	M	0.8	<0.7	0.3	-52.6%	0.8	-56.7%	0	7,512	0.0	0	9,023	0.0	0	9,046	0.0
St. Michael's Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,120	0.0	0	2,338	0.0	0	2,274	0.0
St. Vincent's University Hospital	M	0.8	<0.7	0.8	10.0%	0.8	2.3%	2	18,472	1.1	0	19,414	0.0	2	18,971	1.1
Wexford General Hospital	M	1.1	<0.7	0.4	-41.4%	1.3	-67.3%	0	6,657	0.0	0	6,657	0.0	0	6,658	0.0
RCSI Hospitals Group	M	0.8	<0.7	0.8	18.4%	0.8	9.4%	3	56,014	0.5	2	58,164	0.3	4	56,528	0.7
Beaumont Hospital	M	1.1	<0.7	1.3	84.7%	1.0	24.8%	1	21,936	0.5	2	22,310	0.9	1	21,675	0.5
Cavan General Hospital	M	0.5	<0.7	0.7	1.0%	0.4	62.8%	1	6,262	1.6	0	6,632	0.0	0	6,510	0.0
Connolly Hospital	M	0.8	<0.7	0.5	-26.9%	0.8	-34.8%	0	10,000	0.0	0	10,619	0.0	1	9,989	1.0
Louth County Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2	0.0	0	2	0.0	0	2	0.0
Our Lady of Lourdes Hospital	M	0.7	<0.7	0.5	-29.9%	0.7	-32.4%	1	12,939	0.8	0	13,244	0.0	1	12,997	0.8
Rotunda Hospital	M	0.0	<0.7	0.5	-24.5%	0.0		0	4,875	0.0	0	5,357	0.0	1	5,355	1.9
Saolta University Health Care Group	M	0.7	<0.7	0.6	-12.8%	0.7	-15.4%	2	60,472	0.3	1	62,460	0.2	6	61,252	1.0
Galway University Hospitals	M	0.7	<0.7	0.8	9.6%	0.7	3.0%	1	26,143	0.4	1	27,231	0.4	5	26,288	1.9
Letterkenny University Hospital	M	0.6	<0.7	0.7	-1.7%	0.6	13.4%	0	10,297	0.0	0	10,376	0.0	0	10,525	0.0
Mayo University Hospital	M	0.4	<0.7	0.4	-43.5%	0.4	3.3%	0	9,184	0.0	0	9,391	0.0	1	8,873	1.1
Portiuncula University Hospital	M	0.6	<0.7	0.2	-69.0%	0.6	-66.1%	0	3,757	0.0	0	4,395	0.0	0	4,342	0.0
Roscommon University Hospital	M	0.9	<0.7	0.5	-24.3%	1.0	-47.5%	0	1,641	0.0	0	1,641	0.0	0	1,776	0.0
Sligo University Hospital	M	1.0	<0.7	0.5	-30.4%	1.1	-56.9%	1	9,450	1.1	0	9,426	0.0	0	9,448	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period November 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep			Oct			Nov		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	0.8	<0.7	1.0	45.2%	0.8	35.5%	8	60,997	1.3	2	62,420	0.3	5	61,689	0.8
Bantry General Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,661	0.0	0	1,651	0.0	0	1,421	0.0
Cork University Hospital	M	1.0	<0.7	1.3	80.9%	1.0	28.6%	3	18,477	1.6	0	18,874	0.0	0	18,587	0.0
Cork University Maternity Hospital	M	0.0	<0.7	0.5	-32.9%	0.0		0	3,787	0.0	0	3,752	0.0	1	3,864	2.6
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	355	0.0	0	285	0.0	0	241	0.0
Mallow General Hospital	M	0.9	<0.7	1.2	68.3%	1.0	21.5%	0	1,662	0.0	0	1,618	0.0	0	1,498	0.0
Mercy University Hospital	M	1.3	<0.7	1.0	40.2%	1.2	-21.2%	1	6,221	1.6	0	6,459	0.0	0	6,502	0.0
South Infirmary Victoria University Hospital	M	0.0	<0.7	0.4	-39.4%	0.0		0	2,119	0.0	0	2,087	0.0	0	2,000	0.0
Tipperary University Hospital	M	0.9	<0.7	1.1	61.8%	0.8	34.0%	1	8,082	1.2	0	8,068	0.0	1	8,022	1.2
UH Kerry	M	0.7	<0.7	0.9	26.6%	0.6	38.2%	1	6,265	1.6	0	6,453	0.0	1	7,015	1.4
UH Waterford	M	0.8	<0.7	1.1	51.9%	0.6	72.5%	2	12,368	1.6	2	13,173	1.5	2	12,539	1.6
UL Hospitals Group	M	0.8	<0.7	0.8	7.9%	0.8	-10.5%	2	27,141	0.7	0	28,631	0.0	1	27,595	0.4
Croom Orthopaedic Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	1,163	0.0	0	1,138	0.0	0	1,110	0.0
Ennis Hospital	M	0.0	<0.7	0.0	-100.0%	0.0		0	2,101	0.0	0	2,249	0.0	0	2,176	0.0
Nenagh Hospital	M	0.5	<0.7	0.0	-100.0%	0.5	-100.0%	0	1,594	0.0	0	1,798	0.0	0	1,772	0.0
St. John's Hospital Limerick	M	0.0	<0.7	0.7	-6.5%	0.0		0	2,751	0.0	0	2,815	0.0	0	2,614	0.0
UH Limerick	M	1.2	<0.7	1.0	46.9%	1.3	-18.4%	2	17,499	1.1	0	18,208	0.0	1	17,740	0.6
UMH Limerick	M	0.0	<0.7	0.4	-42.5%	0.0		0	2,033	0.0	0	2,423	0.0	0	2,183	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period November 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep			Oct			Nov		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of new cases
National	M	2.2	<2.0	2.4	19.0%	2.1	13.0%	96	344,537	2.8	92	358,644	2.6	59	324,107	1.8
Children's Health Ireland	M	0.5	<2.0	0.3	-84.8%	0.6	-48.0%	0	8,946	0.0	0	9,528	0.0	0	3,167	0.0
Dublin Midlands Hospital Group	M	1.9	<2.0	2.4	22.5%	1.9	27.0%	10	55,037	1.8	24	57,063	4.2	9	56,411	1.6
Coombe Women and Infants University Hospital	M	0.5	<2.0	0.3	-87.0%	0.3	3.8%	0	3,614	0.0	0	3,616	0.0	0	3,365	0.0
MRH Portlaoise	M	1.5	<2.0	0.8	-61.8%	1.1	-31.5%	0	3,318	0.0	0	3,350	0.0	0	3,290	0.0
MRH Tullamore	M	2.2	<2.0	4.0	100.0%	2.4	69.0%	4	6,495	6.2	6	6,762	8.9	1	6,745	1.5
Naas General Hospital	M	2.5	<2.0	1.8	-10.1%	2.7	-32.7%	1	5,947	1.7	1	6,448	1.6	0	6,188	0.0
St. James's Hospital	M	1.6	<2.0	2.0	-0.2%	1.7	14.6%	2	20,122	1.0	7	20,527	3.4	3	21,183	1.4
St. Luke's Radiation Oncology Network	M	0.8	<2.0	3.4	70.3%	0.9	299.6%	0	790	0.0	0	826	0.0	0	838	0.0
Tallaght University Hospital	M	2.6	<2.0	3.5	75.0%	2.5	40.5%	3	14,751	2.0	10	15,534	6.4	5	14,802	3.4
Ireland East Hospital Group	M	2.1	<2.0	2.3	12.9%	2.1	8.5%	23	75,930	3.0	24	80,378	3.0	14	57,465	2.4
Mater Misericordiae University Hospital	M	4.0	<2.0	3.4	68.0%	3.9	-13.5%	11	21,081	5.2	11	21,686	5.1			
MRH Mullingar	M	1.1	<2.0	1.9	-4.0%	1.2	62.2%	3	6,038	5.0	1	6,738	1.5	1	6,439	1.6
National Maternity Hospital	M	0.0	<2.0	0.3	-83.0%	0.0		0	2,807	0.0	0	2,678	0.0	0	2,608	0.0
National Orthopaedic Hospital Cappagh	M	1.3	<2.0	1.4	-28.9%	1.4	4.1%	0	1,222	0.0	0	1,219	0.0	1	1,186	8.4
National Rehabilitation Hospital	M	0.0	<2.0	0.3	-86.9%	0.0		0	3,387	0.0	1	3,560	2.8	0	3,528	0.0
Our Lady's Hospital Navan	M	1.8	<2.0	1.6	-17.8%	2.0	-15.8%	1	2,794	3.6	2	2,954	6.8	1	2,738	3.7
Royal Victoria Eye and Ear Hospital	M	2.4	<2.0	0.0	-100.0%	2.5	-100.0%	0	324	0.0	0	442	0.0	0	469	0.0
St. Columcille's Hospital	M	0.5	<2.0	0.5	-75.4%	0.5	-3.1%	0	3,516	0.0	0	3,669	0.0	0	3,548	0.0
St. Luke's General Hospital Kilkenny	M	1.0	<2.0	2.2	10.7%	1.0	124.5%	2	7,512	2.7	2	9,023	2.2	6	9,046	6.6
St. Michael's Hospital	M	0.4	<2.0	0.0	-100.0%	0.4	-100.0%	0	2,120	0.0	0	2,338	0.0	0	2,274	0.0
St. Vincent's University Hospital	M	2.4	<2.0	2.7	34.7%	2.5	9.6%	4	18,472	2.2	3	19,414	1.5	4	18,971	2.1
Wexford General Hospital	M	1.9	<2.0	2.3	16.3%	1.3	85.2%	2	6,657	3.0	4	6,657	6.0	1	6,658	1.5
RCSI Hospitals Group	M	2.4	<2.0	1.9	-2.7%	2.3	-14.4%	12	56,014	2.1	13	58,164	2.2	6	56,528	1.1
Beaumont Hospital	M	3.6	<2.0	3.0	52.2%	3.3	-8.4%	6	21,936	2.7	11	22,310	4.9	4	21,675	1.8
Cavan General Hospital	M	2.3	<2.0	1.0	-50.5%	2.3	-57.3%	2	6,262	3.2	0	6,632	0.0	0	6,510	0.0
Connolly Hospital	M	1.9	<2.0	2.0	-2.0%	2.1	-6.2%	3	10,000	3.0	1	10,619	0.9	2	9,989	2.0
Louth County Hospital	M	4000.0	<2.0	0.0	-100.0%	4000.0	-100.0%	0	2	0.0	0	2	0.0	0	2	0.0
Our Lady of Lourdes Hospital	M	1.2	<2.0	1.3	-33.4%	1.2	7.9%	1	12,939	0.8	1	13,244	0.8	0	12,997	0.0
Rotunda Hospital	M	0.5	<2.0	0.0	-100.0%	0.4	-100.0%	0	4,875	0.0	0	5,357	0.0	0	5,355	0.0
Saolta University Health Care Group	M	1.8	<2.0	2.5	24.3%	1.8	39.1%	10	60,472	1.7	11	62,460	1.8	8	61,252	1.3
Galway University Hospitals	M	1.8	<2.0	2.8	41.2%	1.7	65.9%	4	26,143	1.5	8	27,231	2.9	2	26,288	0.8
Letterkenny University Hospital	M	2.6	<2.0	4.0	102.1%	2.6	55.4%	3	10,297	2.9	1	10,376	1.0	1	10,525	1.0
Mayo University Hospital	M	1.2	<2.0	0.5	-75.3%	1.1	-56.9%	2	9,184	2.2	0	9,391	0.0	1	8,873	1.1
Portiuncula University Hospital	M	1.2	<2.0	2.8	41.3%	1.3	120.5%	0	3,757	0.0	0	4,395	0.0	2	4,342	4.6
Roscommon University Hospital	M	1.9	<2.0	0.5	-73.5%	2.0	-73.8%	0	1,641	0.0	0	1,641	0.0	0	1,776	0.0
Sligo University Hospital	M	2.0	<2.0	1.9	-2.6%	2.0	-0.3%	1	9,450	1.1	2	9,426	2.1	2	9,448	2.1

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period November 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Sep			Oct			Nov		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of new cases
South/South West Hospital Group	M	2.3	<2.0	2.7	35.0%	2.3	20.0%	30	60,997	4.9	11	62,420	1.8	17	61,689	2.8
Bantry General Hospital	M	0.0	<2.0	1.1	-43.4%	0.0		0	1,661	0.0	0	1,651	0.0	1	1,421	7.0
Cork University Hospital	M	2.8	<2.0	2.7	36.4%	2.8	-1.1%	8	18,477	4.3	3	18,874	1.6	6	18,587	3.2
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,787	0.0	0	3,752	0.0	0	3,864	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	355	0.0	0	285	0.0	0	241	0.0
Mallow General Hospital	M	0.9	<2.0	1.8	-11.7%	1.0	82.3%	2	1,662	12.0	0	1,618	0.0	1	1,498	6.7
Mercy University Hospital	M	1.9	<2.0	2.5	26.2%	1.7	52.0%	0	6,221	0.0	2	6,459	3.1	3	6,502	4.6
South Infirmary Victoria University Hospital	M	0.9	<2.0	1.3	-36.3%	1.0	33.3%	1	2,119	4.7	0	2,087	0.0	0	2,000	0.0
Tipperary University Hospital	M	4.1	<2.0	3.7	86.8%	3.7	2.0%	6	8,082	7.4	2	8,068	2.5	1	8,022	1.2
UH Kerry	M	3.5	<2.0	4.6	127.8%	3.7	22.6%	3	6,265	4.8	2	6,453	3.1	0	7,015	0.0
UH Waterford	M	1.6	<2.0	2.5	24.0%	1.6	50.9%	10	12,368	8.1	2	13,173	1.5	5	12,539	4.0
UL Hospitals Group	M	3.3	<2.0	3.2	59.2%	3.1	2.5%	11	27,141	4.1	9	28,631	3.1	5	27,595	1.8
Croom Orthopaedic Hospital	M	0.0	<2.0	1.7	-13.1%	0.0		0	1,163	0.0	0	1,138	0.0	0	1,110	0.0
Ennis Hospital	M	1.7	<2.0	2.2	7.7%	1.4	58.8%	1	2,101	4.8	0	2,249	0.0	0	2,176	0.0
Nenagh Hospital	M	2.3	<2.0	2.0	0.2%	1.5	32.4%	1	1,594	6.3	1	1,798	5.6	0	1,772	0.0
St. John's Hospital Limerick	M	2.9	<2.0	2.6	30.8%	2.8	-5.4%	1	2,751	3.6	0	2,815	0.0	0	2,614	0.0
UH Limerick	M	4.1	<2.0	4.0	97.9%	4.1	-3.3%	8	17,499	4.6	8	18,208	4.4	5	17,740	2.8
UMH Limerick	M	0.4	<2.0	0.4	-79.9%	0.0		0	2,033	0.0	0	2,423	0.0	0	2,183	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period November 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	1,016			1,372		935	46.7%	168	161	127	122
Children's Health Ireland	M	6			10		6	66.7%	1	1	0	0
Dublin Midlands Hospital Group	M	176			195		155	25.8%	22	21	17	9
Coombe Women and Infants University Hospital	M	2			2		2	0.0%	0	0	1	0
MRH Portlaoise	M	10			8		9	-11.1%	1	0	2	0
MRH Tullamore	M	8			18		7	157.1%	2	3	3	2
Naas General Hospital	M	11			10		10	0.0%	0	3	2	0
St. James's Hospital	M	49			66		43	53.5%	8	5	8	3
St. Luke's Radiation Oncology Network	M	3			1		3	-66.7%	0	0	0	0
Tallaght University Hospital	M	93			90		81	11.1%	11	10	1	4
Ireland East Hospital Group	M	200			275		174	58.0%	34	22	24	16
Mater Misericordiae University Hospital	M	44			51		39	30.8%	6	4	7	
MRH Mullingar	M	27			29		24	20.8%	6	4	4	2
National Maternity Hospital	M	0			2		0		0	0	0	0
National Orthopaedic Hospital Cappagh	M	1			4		1	300.0%	0	0	0	0
National Rehabilitation Hospital	M	1			2		1	100.0%	1	0	0	0
Our Lady's Hospital Navan	M	11			12		8	50.0%	1	1	1	3
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			1		1	0.0%	0	0	1	0
St. Luke's General Hospital Kilkenny	M	23			17		20	-15.0%	2	0	0	1
St. Michael's Hospital	M	0			4		0		0	1	0	0
St. Vincent's University Hospital	M	86			141		74	90.5%	18	12	8	10
Wexford General Hospital	M	6			12		6	100.0%	0	0	3	0
RCSI Hospitals Group	M	137			151		128	18.0%	14	19	13	17
Beaumont Hospital	M	80			80		73	9.6%	8	9	4	9
Cavan General Hospital	M	13			11		12	-8.3%	1	2	2	0
Connolly Hospital	M	19			18		19	-5.3%	0	0	3	2
Louth County Hospital	M	0			4		0		3	0	0	0
Our Lady of Lourdes Hospital	M	24			36		23	56.5%	2	7	4	6
Rotunda Hospital	M	1			2		1	100.0%	0	1	0	0
Saolta University Health Care Group	M	175			218		167	30.5%	24	19	21	20
Galway University Hospitals	M	93			94		86	9.3%	15	6	6	11
Letterkenny University Hospital	M	8			18		8	125.0%	2	2	2	1
Mayo University Hospital	M	20			39		20	95.0%	3	10	4	5
Portiuncula University Hospital	M	25			26		24	8.3%	2	0	3	1
Roscommon University Hospital	M	9			10		9	11.1%	1	0	1	0
Sligo University Hospital	M	20			31		20	55.0%	1	1	5	2

No. of new cases of CPE (KPI No: A105)							Reporting Period November 2024					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M	120			221		114	93.9%	30	26	23	29
Bantry General Hospital	M	3			4		3	33.3%	0	0	1	0
Cork University Hospital	M	56			103		52	98.1%	9	19	10	14
Cork University Maternity Hospital	M	1			6		1	500.0%	0	0	1	0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	0			7		0		1	1	3	1
Mercy University Hospital	M	9			16		9	77.8%	3	2	2	0
South Infirmary Victoria University Hospital	M	2			4		2	100.0%	1	1	0	0
Tipperary University Hospital	M	13			10		12	-16.7%	3	0	3	2
UH Kerry	M	4			12		3	300.0%	0	1	0	5
UH Waterford	M	32			59		32	84.4%	13	2	3	7
UL Hospitals Group	M	202			302		191	58.1%	43	53	29	31
Croom Orthopaedic Hospital	M	4			4		4	0.0%	0	0	1	2
Ennis Hospital	M	6			1		6	-83.3%	0	0	1	0
Nenagh Hospital	M	4			1		4	-75.0%	1	0	0	0
St. John's Hospital Limerick	M	14			23		14	64.3%	4	6	5	1
UH Limerick	M	174			271		163	66.3%	38	46	21	28
UMH Limerick	M	0			2		0		0	1	1	0

Notes:

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period November 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M-1M	10.3			9.9		10.2	-3.4%	10.0	10.2	10.3	10.5
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	12.0			13.5		12.0	12.8%	12.3	12.6	13.5	18.6
MRH Portlaoise	M-1M	8.3			9.6		8.5	13.0%	15.0	9.6	0.0	14.8
MRH Tullamore	M-1M	9.0			13.3		8.9	48.4%	10.4	9.2	10.7	24.7
Naas General Hospital	M-1M	10.5			8.3		10.9	-23.6%	4.7	6.5	8.0	6.0
St. James's Hospital	M-1M	12.5			14.0		12.2	15.1%	14.2	17.0	11.3	17.8
St. Luke's Radiation Oncology Network	M-1M	5.5			15.1		5.8	161.0%	21.3	0.0	0.0	0.0
Tallaght University Hospital	M-1M	15.6			16.7		15.6	7.1%	13.8	14.5	26.8	18.9
Ireland East Hospital Group	M-1M	11.0			9.7		11.0	-11.6%	9.2	11.1	9.1	10.3
Mater Misericordiae University Hospital	M-1M	16.2			14.6		15.3	-4.7%	14.6	15.1	15.4	15.4
MRH Mullingar	M-1M	9.4			6.4		9.7	-34.5%	9.5	14.0	7.0	0.0
National Orthopaedic Hospital Cappagh	M-1M	2.3			1.0		1.6	-36.2%	0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	7.4			8.2		7.7	7.6%	2.9	6.5	6.5	19.1
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.7			2.9		3.5	-18.0%	8.5	0.0	0.0	15.4
St. Luke's General Hospital Kilkenny	M-1M	6.0			5.0		5.8	-13.7%	7.2	9.0	3.1	5.3
St. Michael's Hospital	M-1M	7.8			5.7		9.5	-40.2%	9.9	5.5	6.6	0.0
St. Vincent's University Hospital	M-1M	14.2			13.7		15.1	-9.1%	9.1	20.9	7.4	0.0
Wexford General Hospital	M-1M	5.9			5.4		6.3	-14.7%	3.7	6.1	8.3	0.0
RCSI Hospitals Group	M-1M	10.1			9.4		10.0	-6.4%	10.3	9.2	8.1	9.0
Beaumont Hospital	M-1M	11.9			11.2		11.7	-4.6%	12.5	7.3	8.2	9.8
Cavan General Hospital	M-1M	7.9			8.3		8.1	2.2%	16.2	14.8	7.0	12.6
Connolly Hospital	M-1M	10.6			8.9		10.9	-17.9%	10.9	6.5	11.4	7.6
Our Lady of Lourdes Hospital	M-1M	7.7			7.1		7.2	-2.6%	2.8	11.6	5.6	6.1
Saolta University Health Care Group	M-1M	8.2			8.0		8.2	-2.2%	7.6	9.4	10.6	9.5
Galway University Hospitals	M-1M	12.0			11.5		12.0	-3.9%	15.0	17.8	15.8	14.6
Letterkenny University Hospital	M-1M	7.2			8.0		7.2	11.6%	4.1	6.2	11.9	9.2
Mayo University Hospital	M-1M	5.0			5.7		5.7	-1.5%	4.6	2.7	4.5	6.5
Portiuncula University Hospital	M-1M	6.5			8.5		6.3	34.6%	4.7	7.2	9.8	7.2
Roscommon University Hospital	M-1M	0.0			4.0		0.0		0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	6.1			3.4		5.6	-40.1%	2.4	5.2	3.9	2.5

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period November 2024

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M-1M	11.2			10.1		11.0	-7.5%	10.0	9.9	11.6	8.9
Bantry General Hospital	M-1M	22.7			12.9		20.7	-37.6%	11.5	11.7	26.1	16.3
Cork University Hospital	M-1M	14.3			12.7		14.1	-10.3%	16.1	10.4	13.8	10.1
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			1.6		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	7.5			3.2		6.3	-50.3%	6.8	0.0	0.0	0.0
Mercy University Hospital	M-1M	10.8			11.8		10.9	8.3%	9.4	11.6	10.0	9.2
South Infirmary Victoria University Hospital	M-1M	5.6			7.0		4.5	55.7%	10.1	5.1	4.9	9.0
Tipperary University Hospital	M-1M	7.1			4.8		6.7	-28.4%	1.8	6.5	0.0	15.2
UH Kerry	M-1M	9.3			11.6		9.7	19.5%	7.0	14.3	13.1	7.2
UH Waterford	M-1M	9.9			7.9		9.9	-20.2%	5.3	9.5	9.1	4.7
UL Hospitals Group	M-1M	8.0			7.3		7.9	-7.4%	11.1	7.7	7.6	5.2
Croom Orthopaedic Hospital	M-1M	5.3			2.6		5.7	-55.2%	6.5	0.0	6.0	0.0
Ennis Hospital	M-1M	6.0			3.9		4.9	-19.5%	0.0	5.6	6.2	5.3
Nenagh Hospital	M-1M	8.0			3.1		8.1	-61.4%	0.0	0.0	7.9	0.0
St. John's Hospital Limerick	M-1M	9.6			8.0		8.8	-10.0%	9.7	16.6	0.0	5.2
UH Limerick	M-1M	8.3			8.4		8.3	1.0%	13.7	8.3	8.9	6.1

Notes

1. Source: HPO HIPE Data.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period November 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National	M	14.4			10.5		14.0	-25.5%	11.1	10.9	8.6	3.3
Children's Health Ireland	M	1.1			0.3		1.0	-70.6%	0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M	11.8			10.3		11.0	-6.8%	8.2	11.1	9.5	5.3
Coombe Women and Infants University Hospital	M	0.5			0.5		0.5	3.8%	0.0	0.0	0.0	0.0
MRH Portlaoise	M	6.1			5.9		6.7	-12.5%	2.8	12.1	0.0	0.0
MRH Tullamore	M	9.4			8.5		8.1	5.7%	2.9	20.0	8.9	3.0
Naas General Hospital	M	29.1			16.0		29.6	-45.8%	12.9	15.1	14.0	0.0
St. James's Hospital	M	15.3			10.5		13.1	-20.1%	11.2	9.4	5.4	6.1
St. Luke's Radiation Oncology Network	M	12.1			23.8		12.4	92.9%	87.0	75.9	48.4	0.0
Tallaght University Hospital	M	7.4			11.0		7.4	49.1%	3.3	6.8	15.4	10.1
Ireland East Hospital Group	M	12.8			10.1		12.5	-18.7%	9.2	12.2	6.7	4.0
Mater Misericordiae University Hospital	M	10.6			8.3		10.9	-24.3%	4.3	5.2	1.4	
MRH Mullingar	M	8.5			5.3		9.2	-42.1%	5.0	9.9	14.8	0.0
National Maternity Hospital	M	0.0			1.0		0.0		0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	2.6			12.1		1.4	784.6%	0.0	73.6	0.0	0.0
National Rehabilitation Hospital	M	3.6			4.7		2.8	70.6%	14.7	0.0	11.2	0.0
Our Lady's Hospital Navan	M	21.9			7.6		20.8	-63.7%	55.4	0.0	0.0	0.0
Royal Victoria Eye and Ear Hospital	M	0.0			2.6		0.0		0.0	0.0	0.0	21.3
St. Columcille's Hospital	M	18.2			19.5		14.8	31.9%	2.7	31.3	35.4	0.0
St. Luke's General Hospital Kilkenny	M	11.4			4.5		10.7	-57.7%	3.5	6.7	5.5	2.2
St. Michael's Hospital	M	9.6			9.3		9.2	0.3%	0.0	0.0	0.0	0.0
St. Vincent's University Hospital	M	18.4			13.5		18.6	-27.4%	10.6	18.9	6.7	7.9
Wexford General Hospital	M	16.8			20.1		14.9	35.0%	25.4	24.0	9.0	7.5
RCSI Hospitals Group	M	16.5			10.3		16.0	-35.4%	7.1	11.2	8.4	5.3
Beaumont Hospital	M	17.0			10.0		15.8	-36.8%	6.8	13.2	9.0	6.5
Cavan General Hospital	M	21.9			13.6		19.2	-29.5%	0.0	6.4	0.0	0.0
Connolly Hospital	M	15.8			11.5		15.9	-27.4%	6.9	23.0	5.7	15.0
Louth County Hospital	M	104000.0			13333.3		100000.0	-86.7%		0.0	5000.0	0.0
Our Lady of Lourdes Hospital	M	16.2			11.4		17.2	-33.6%	14.2	5.4	16.6	0.8
Rotunda Hospital	M	0.2			0.2		0.2	-5.0%	0.0	0.0	0.0	0.0
Saolta University Health Care Group	M	15.5			10.0		15.2	-34.6%	12.9	11.4	13.1	0.2
Galway University Hospitals	M	14.6			10.8		14.9	-27.0%	18.7	9.9	12.5	0.4
Letterkenny University Hospital	M	13.0			8.3		11.7	-28.7%	8.3	17.5	8.7	0.0
Mayo University Hospital	M	15.6			11.4		16.1	-29.3%	9.0	9.8	22.4	0.0
Portiuncula University Hospital	M	12.2			6.3		12.8	-50.8%	0.0	5.3	6.8	0.0
Roscommon University Hospital	M	18.1			18.5		12.6	46.9%	6.0	18.3	36.6	0.0
Sligo University Hospital	M	22.0			8.0		21.3	-62.5%	12.6	11.6	9.5	0.0

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period November 2024						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group	M	15.3			11.2		14.7	-24.2%	12.5	10.5	8.3	1.3
Bantry General Hospital	M	19.2			20.4		17.7	14.8%	5.9	6.0	0.0	0.0
Cork University Hospital	M	16.7			14.6		16.4	-11.2%	17.5	11.9	13.8	3.2
Cork University Maternity Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Kilcreene Regional Orthopaedic Hospital	M	4.5			3.4		4.6	-26.7%	0.0	28.2	0.0	0.0
Mallow General Hospital	M	10.5			0.6		9.7	-93.9%	0.0	0.0	0.0	0.0
Mercy University Hospital	M	15.3			9.7		13.3	-27.2%	6.4	17.7	0.0	0.0
South Infirmary Victoria University Hospital	M	5.3			5.9		5.3	13.1%	0.0	4.7	9.6	0.0
Tipperary University Hospital	M	12.9			10.5		13.8	-23.7%	5.0	1.2	1.2	1.2
UH Kerry	M	23.7			11.8		24.1	-51.2%	17.6	12.8	17.0	1.4
UH Waterford	M	16.0			11.5		14.4	-20.2%	18.6	15.4	9.1	0.0
UL Hospitals Group	M	19.8			13.9		20.7	-33.0%	25.8	8.5	5.2	5.1
Croom Orthopaedic Hospital	M	2.5			12.2		2.7	347.8%	0.0	0.0	0.0	0.0
Ennis Hospital	M	4.2			9.9		4.1	143.5%	13.8	0.0	8.9	0.0
Nenagh Hospital	M	24.1			20.5		24.2	-15.2%	5.5	6.3	27.8	0.0
St. John's Hospital Limerick	M	47.2			15.7		49.5	-68.3%	52.7	3.6	7.1	26.8
UH Limerick	M	20.4			15.2		21.6	-29.7%	30.0	12.0	3.3	3.9
UMH Limerick	M	0.0			0.8		0.0		0.0	0.0	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	35,389	26,400	24,164	35,055	45.1%	33,230	5.5%	3,018	3,168	3,183	2,942
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	28,252	24,925	22,814	27,124	18.9%	26,294	3.2%	2,234	2,598	2,780	2,435
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.8%	95%	95%	77.4%	-18.6%	79.1%	-2.2%	74.0%	82.0%	87.3%	82.8%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			5,153		5,290	-2.6%	447	542	525	116
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,163			2,957		3,825	-22.7%	222	377	509	115
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	57.4%	-39.6%	72.3%	-20.6%	49.7%	69.6%	97.0%	99.1%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			5,153		5,290	-2.6%	447	542	525	116
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,163			2,957		3,825	-22.7%	222	377	509	115
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.5%	95%	95%	57.4%	-39.6%	72.3%	-20.6%	49.7%	69.6%	97.0%	99.1%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,912			7,908		7,473	5.8%	719	821	684	677
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,128			4,586		6,764	-32.2%	442	516	502	476
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.1%	95%	95%	58.0%	-39.0%	90.5%	-35.9%	61.5%	62.9%	73.4%	70.3%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,233			4,250		4,030	5.5%	385	474	356	325
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,880			1,842		3,752	-50.9%	164	173	175	130
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	91.7%	95%	95%	43.3%	-54.4%	93.1%	-53.4%	42.6%	36.5%	49.2%	40.0%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,679			3,658		3,443	6.2%	334	347	328	352
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,248			2,744		3,012	-8.9%	278	343	327	346
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	88.3%	95%	95%	75.0%	-21.0%	87.5%	-14.3%	83.2%	98.8%	99.7%	98.3%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,120			4,044		3,852	5.0%	358	332	376	388
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,099			4,027		3,834	5.0%	357	332	374	387
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.6%	4.8%	99.5%	0.0%	99.7%	100.0%	99.5%	99.7%
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,120			4,044		3,852	5.0%	358	332	376	388
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,099			4,027		3,834	5.0%	357	332	374	387
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.5%	95%	95%	99.6%	4.8%	99.5%	0.0%	99.7%	100.0%	99.5%	99.7%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,117			7,990		6,638	20.4%	635	622	636	761
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,497			6,392		4,072	57.0%	506	574	490	532
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	63.2%	95%	95%	80.0%	-15.8%	61.3%	30.4%	79.7%	92.3%	77.0%	69.9%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,648			6,548		5,261	24.5%	466	549	553	631
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,235			5,482		2,891	89.6%	424	513	479	522
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.3%	95%	95%	83.7%	-11.9%	55.0%	52.4%	91.0%	93.4%	86.6%	82.7%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,469			1,442		1,377	4.7%	169	73	83	130
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,262			910		1,181	-22.9%	82	61	11	10
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	85.9%	95%	95%	63.1%	-33.6%	85.8%	-26.4%	48.5%	83.6%	13.3%	7.7%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,287			6,028		5,917	1.9%	548	525	562	650
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,484			5,557		4,136	34.4%	418	487	529	585
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	71.3%	95%	95%	92.2%	-3.0%	69.9%	31.9%	76.3%	92.8%	94.1%	90.0%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,052			3,808		3,803	0.1%	347	354	351	403
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,358			3,437		2,121	62.0%	222	317	324	338
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	58.2%	95%	95%	90.3%	-5.0%	55.8%	61.8%	64.0%	89.5%	92.3%	83.9%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,235			2,220		2,114	5.0%	201	171	211	247
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,126			2,120		2,015	5.2%	196	170	205	247
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	95.1%	95%	95%	95.5%	0.5%	95.3%	0.2%	97.5%	99.4%	97.2%	100.0%
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,291			3,932		4,060	-3.2%	311	326	400	350
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,881			3,605		3,663	-1.6%	289	312	376	340
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	91.7%	-3.5%	90.2%	1.6%	92.9%	95.7%	94.0%	97.1%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,291			3,932		4,060	-3.2%	311	326	400	350
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,881			3,605		3,663	-1.6%	289	312	376	340
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	90.4%	95%	95%	91.7%	-3.5%	90.2%	1.6%	92.9%	95.7%	94.0%	97.1%

Notes

1. Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,840	19,600	17,940	25,784	43.7%	24,234	6.4%	2,260	2,473	2,347	2,058
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	20,095	18,620	17,043	19,423	14.0%	18,624	4.3%	1,599	1,972	2,052	1,673
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	77.8%	95%	95%	75.3%	-20.7%	76.9%	-2.0%	70.8%	79.7%	87.4%	81.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,626	22,500	20,594	16,769	-18.6%	17,478	-4.1%	1,614	1,704	1,613	1,385
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	13,490	21,375	19,565	12,690	-35.1%	12,532	1.3%	1,233	1,325	1,313	1,149
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	72.4%	95%	95%	75.7%	-20.3%	71.7%	5.5%	76.4%	77.8%	81.4%	83.0%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			3,725		3,814	-2.3%	341	431	402	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			1,556		2,376	-34.5%	120	268	389	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	41.8%	-56.0%	62.3%	-32.9%	35.2%	62.2%	96.8%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			1,279		1,868	-31.5%	113	179	124	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			479		1,825	-73.8%	45	80	40	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	37.5%	-60.6%	97.7%	-61.7%	39.8%	44.7%	32.3%	

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,088			3,725		3,814	-2.3%	341	431	402	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,620			1,556		2,376	-34.5%	120	268	389	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	64.1%	95%	95%	41.8%	-56.0%	62.3%	-32.9%	35.2%	62.2%	96.8%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,963			1,279		1,868	-31.5%	113	179	124	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,913			479		1,825	-73.8%	45	80	40	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.5%	95%	95%	37.5%	-60.6%	97.7%	-61.7%	39.8%	44.7%	32.3%	
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,977			6,064		5,666	7.0%	554	679	509	535
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,207			2,848		4,971	-42.7%	297	377	328	338
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	87.1%	95%	95%	47.0%	-50.6%	87.7%	-46.5%	53.6%	55.5%	64.4%	63.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,166			4,054		4,797	-15.5%	387	352	280	283
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	3,087			3,858		2,745	40.5%	372	329	278	273
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	59.8%	95%	95%	95.2%	0.2%	57.2%	66.3%	96.1%	93.5%	99.3%	96.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,244			3,354		3,117	7.6%	302	416	266	273
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,893			949		2,841	-66.6%	81	115	85	80
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.2%	95%	95%	28.3%	-70.2%	91.1%	-69.0%	26.8%	27.6%	32.0%	29.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,508			1,622		2,321	-30.1%	121	162	107	128
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,503			1,467		2,316	-36.7%	112	141	105	118
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.8%	95%	95%	90.4%	-4.8%	99.8%	-9.4%	92.6%	87.0%	98.1%	92.2%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,733			2,710		2,549	6.3%	252	263	243	262
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,314			1,899		2,130	-10.8%	216	262	243	258
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	84.7%	95%	95%	70.1%	-26.2%	83.6%	-16.1%	85.7%	99.6%	100.0%	98.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,658			2,432		2,476	-1.8%	266	190	173	155
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	584			2,391		429	457.3%	260	188	173	155
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.0%	95%	95%	98.3%	3.5%	17.3%	467.4%	97.7%	98.9%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,155			3,066		2,949	4.0%	265	257	294	284
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,151			3,057		2,947	3.7%	264	257	294	284
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.7%	5.0%	99.9%	-0.2%	99.6%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,430			2,616		2,318	12.9%	244	245	260	230
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,422			2,615		2,310	13.2%	244	244	260	230
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.2%	99.7%	0.3%	100.0%	99.6%	100.0%	100.0%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,155			3,066		2,949	4.0%	265	257	294	284
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,151			3,057		2,947	3.7%	264	257	294	284
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.9%	95%	95%	99.7%	5.0%	99.9%	-0.2%	99.6%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,430			2,616		2,318	12.9%	244	245	260	230
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,422			2,615		2,310	13.2%	244	244	260	230
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.7%	95%	95%	100.0%	5.2%	99.7%	0.3%	100.0%	99.6%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,334			6,046		4,948	22.2%	513	513	481	554
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,088			5,457		2,723	100.4%	424	492	408	425
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.9%	95%	95%	90.3%	-5.0%	55.0%	64.0%	82.7%	95.9%	84.8%	76.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,408			2,761		3,221	-14.3%	264	263	341	295
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,060			2,077		1,909	8.8%	145	213	230	184
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	60.4%	95%	95%	75.2%	-20.8%	59.3%	26.9%	54.9%	81.0%	67.4%	62.4%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,865			4,604		3,571	28.9%	344	440	398	424
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,826			4,547		1,542	194.9%	342	431	397	415
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	47.2%	95%	95%	98.8%	4.0%	43.2%	128.7%	99.4%	98.0%	99.7%	97.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,587			1,991		2,442	-18.5%	138	211	223	175
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,381			1,985		1,237	60.5%	138	210	223	175
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	53.4%	95%	95%	99.7%	4.9%	50.7%	96.8%	100.0%	99.5%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,469			1,442		1,377	4.7%	169	73	83	130
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,262			910		1,181	-22.9%	82	61	11	10
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	85.9%	95%	95%	63.1%	-33.6%	85.8%	-26.4%	48.5%	83.6%	13.3%	7.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	821			770		779	-1.2%	126	52	118	120
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	679			92		672	-86.3%	7	3	7	9
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.7%	95%	95%	11.9%	-87.4%	86.3%	-86.1%	5.6%	5.8%	5.9%	7.5%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,236			4,078		3,969	2.7%	378	352	384	455
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,062			3,809		2,802	35.9%	285	338	363	396
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	72.3%	95%	95%	93.4%	-1.7%	70.6%	32.3%	75.4%	96.0%	94.5%	87.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,476			4,608		4,191	9.9%	410	508	481	464
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,933			2,806		2,757	1.8%	244	304	378	349
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	65.5%	95%	95%	60.9%	-35.9%	65.8%	-7.4%	59.5%	59.8%	78.6%	75.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,011			2,931		2,819	4.0%	279	257	281	325
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,840			2,662		1,655	60.8%	186	243	260	266
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.1%	95%	95%	90.8%	-4.4%	58.7%	54.7%	66.7%	94.6%	92.5%	81.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,267			2,547		2,129	19.6%	205	331	262	258
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	724			745		695	7.2%	39	127	159	143
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	31.9%	95%	95%	29.3%	-69.2%	32.6%	-10.4%	19.0%	38.4%	60.7%	55.4%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,225			1,147		1,150	-0.3%	99	95	103	130
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,222			1,147		1,147	0.0%	99	95	103	130
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.8%	95%	95%	100.0%	5.3%	99.7%	0.3%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,209			2,061		2,062	-0.0%	205	177	219	206
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,209			2,061		2,062	-0.0%	205	177	219	206
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,050			2,805		2,888	-2.9%	209	241	277	230
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,967			2,696		2,805	-3.9%	209	240	270	230
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.3%	95%	95%	96.1%	1.2%	97.1%	-1.0%	100.0%	99.6%	97.5%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,183			1,451		1,083	34.0%	196	157	127	113
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,075			855		986	-13.3%	183	155	127	113
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	58.9%	-38.0%	91.0%	-35.3%	93.4%	98.7%	100.0%	100.0%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,050			2,805		2,888	-2.9%	209	241	277	230
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,967			2,696		2,805	-3.9%	209	240	270	230
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	97.3%	95%	95%	96.1%	1.2%	97.1%	-1.0%	100.0%	99.6%	97.5%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,183			1,451		1,083	34.0%	196	157	127	113
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,075			855		986	-13.3%	183	155	127	113
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.9%	95%	95%	58.9%	-38.0%	91.0%	-35.3%	93.4%	98.7%	100.0%	100.0%

Notes

1. Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,572	3,700	3,387	4,588	35.5%	4,278	7.2%	408	401	393	379
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,851	3,515	3,217	4,193	30.3%	3,600	16.5%	366	386	376	371
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	84.2%	95%	95%	91.4%	-3.8%	84.2%	8.6%	89.7%	96.3%	95.7%	97.9%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	985			887		922	-3.8%	67	73	76	67
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	976			880		916	-3.9%	67	73	75	67
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	99.2%	4.4%	99.3%	-0.1%	100.0%	100.0%	98.7%	100.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	985			887		922	-3.8%	67	73	76	67
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	976			880		916	-3.9%	67	73	75	67
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	99.2%	4.4%	99.3%	-0.1%	100.0%	100.0%	98.7%	100.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	1,024			989		963	2.7%	93	88	104	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	1,021			988		960	2.9%	93	88	104	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.7%	95%	95%	99.9%	5.2%	99.7%	0.2%	100.0%	100.0%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	442			431		408	5.6%	51	44	56	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	440			430		406	5.9%	51	44	56	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.5%	95%	95%	99.8%	5.0%	99.5%	0.3%	100.0%	100.0%	100.0%	

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	582			558		555	0.5%	42	44	48	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	581			558		554	0.7%	42	44	48	46
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.8%	95%	95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			348		313	11.2%	26	38	24	32
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			340		301	13.0%	26	38	22	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	97.7%	2.8%	96.2%	1.6%	100.0%	100.0%	91.7%	96.9%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	336			348		313	11.2%	26	38	24	32
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	323			340		301	13.0%	26	38	22	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.1%	95%	95%	97.7%	2.8%	96.2%	1.6%	100.0%	100.0%	91.7%	96.9%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			1,062		801	32.6%	104	77	79	95
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			849		535	58.7%	81	76	79	95
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	79.9%	-15.8%	66.8%	19.7%	77.9%	98.7%	100.0%	100.0%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	877			1,062		801	32.6%	104	77	79	95
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	589			849		535	58.7%	81	76	79	95
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	67.2%	95%	95%	79.9%	-15.8%	66.8%	19.7%	77.9%	98.7%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Aug	Sep	Oct	Nov
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	747			802		700	14.6%	72	75	70	78
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	525			731		492	48.6%	60	71	62	75
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.3%	95%	95%	91.1%	-4.1%	70.3%	29.7%	83.3%	94.7%	88.6%	96.2%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	395			411		374	9.9%	36	48	19	42
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	279			378		262	44.3%	29	45	17	39
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	70.6%	95%	95%	92.0%	-3.2%	70.1%	31.3%	80.6%	93.8%	89.5%	92.9%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	352			391		326	19.9%	36	27	51	36
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	246			353		230	53.5%	31	26	45	36
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.9%	95%	95%	90.3%	-5.0%	70.6%	28.0%	86.1%	96.3%	88.2%	100.0%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			500		579	-13.6%	46	50	40	61
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			405		396	2.3%	39	40	34	57
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	81.0%	-14.7%	68.4%	18.4%	84.8%	80.0%	85.0%	93.4%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	603			500		579	-13.6%	46	50	40	61
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	417			405		396	2.3%	39	40	34	57
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.2%	95%	95%	81.0%	-14.7%	68.4%	18.4%	84.8%	80.0%	85.0%	93.4%

Notes

1. Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,977	3,100	2,837	4,683	65.1%	4,718	-0.7%	350	294	443	505
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	4,306	2,790	2,554	3,508	37.4%	4,070	-13.8%	269	240	352	391
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86.5%	90%	90%	74.9%	-16.8%	86.3%	-13.2%	76.9%	81.6%	79.5%	77.4%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			541		554	-2.3%	39	38	47	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			521		533	-2.3%	35	36	45	48
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	96.3%	7.0%	96.2%	0.1%	89.7%	94.7%	95.7%	98.0%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	589			541		554	-2.3%	39	38	47	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	567			521		533	-2.3%	35	36	45	48
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	96.3%	90%	90%	96.3%	7.0%	96.2%	0.1%	89.7%	94.7%	95.7%	98.0%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	911			855		844	1.3%	72	54	71	96
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	900			750		833	-10.0%	52	51	70	92
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.8%	90%	90%	87.7%	-2.5%	98.7%	-11.1%	72.2%	94.4%	98.6%	95.8%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	547			465		505	-7.9%	32	14	34	52
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	547			463		505	-8.3%	32	14	34	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	99.6%	10.6%	100.0%	-0.4%	100.0%	100.0%	100.0%	96.2%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	364			390		339	15.0%	40	40	37	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	353			287		328	-12.5%	20	37	36	42
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.0%	90%	90%	73.6%	-18.2%	96.8%	-23.9%	50.0%	92.5%	97.3%	95.5%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			630		590	6.8%	67	37	58	72
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			630		586	7.5%	67	37	58	72
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	99.3%	0.7%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	629			630		590	6.8%	67	37	58	72
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	625			630		586	7.5%	67	37	58	72
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	99.4%	90%	90%	100.0%	11.1%	99.3%	0.7%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			882		889	-0.8%	18	32	76	112
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			86		814	-89.4%	1	6	3	12
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	9.8%	-89.2%	91.6%	-89.4%	5.6%	18.8%	3.9%	10.7%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	906			882		889	-0.8%	18	32	76	112
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	820			86		814	-89.4%	1	6	3	12
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.5%	90%	90%	9.8%	-89.2%	91.6%	-89.4%	5.6%	18.8%	3.9%	10.7%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,304			1,148		1,248	-8.0%	98	98	108	117
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	897			1,017		842	20.8%	73	78	104	114
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	68.8%	90%	90%	88.6%	-1.6%	67.5%	31.3%	74.5%	79.6%	96.3%	97.4%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	646			466		610	-23.6%	32	49	51	36
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	239			397		204	94.6%	7	29	47	33
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	37.0%	90%	90%	85.2%	-5.3%	33.4%	154.7%	21.9%	59.2%	92.2%	91.7%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	658			682		638	6.9%	66	49	57	81
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	658			620		638	-2.8%	66	49	57	81
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	90.9%	1.0%	100.0%	-9.1%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			627		593	5.7%	56	35	83	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			504		462	9.1%	41	32	72	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	80.4%	-10.7%	77.9%	3.2%	73.2%	91.4%	86.7%	89.8%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	638			627		593	5.7%	56	35	83	59
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	497			504		462	9.1%	41	32	72	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	77.9%	90%	90%	80.4%	-10.7%	77.9%	3.2%	73.2%	91.4%	86.7%	89.8%

Notes

1. Data source NCCP.

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	6,338	5,200	4,760	6,115	28.5%	5,824	5.0%	562	513	548	537
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	3,999	4,680	4,284	4,314	0.7%	3,675	17.4%	425	382	409	409
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	70.5%	-21.6%	63.1%	11.8%	75.6%	74.5%	74.6%	76.2%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			2,992		3,020	-0.9%	294	235	277	257
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			1,657		1,448	14.4%	188	140	158	163
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	55.4%	-38.5%	47.9%	15.5%	63.9%	59.6%	57.0%	63.4%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,270			2,992		3,020	-0.9%	294	235	277	257
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,573			1,657		1,448	14.4%	188	140	158	163
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	48.1%	90%	90%	55.4%	-38.5%	47.9%	15.5%	63.9%	59.6%	57.0%	63.4%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	929			921		858	7.3%	84	86	77	63
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	694			745		644	15.7%	65	66	66	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.7%	90%	90%	80.9%	-10.1%	75.1%	7.8%	77.4%	76.7%	85.7%	74.6%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	184			117		167	-29.9%	11	13	7	0
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	124			92		113	-18.6%	8	11	6	0
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	67.4%	90%	90%	78.6%	-12.6%	67.7%	16.2%	72.7%	84.6%	85.7%	
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	745			804		691	16.4%	73	73	70	63
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	570			653		531	23.0%	57	55	60	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	76.5%	90%	90%	81.2%	-9.8%	76.8%	5.7%	78.1%	75.3%	85.7%	74.6%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,448			1,425		1,330	7.1%	121	128	136	150
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,137			1,224		1,041	17.6%	114	117	129	135
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	78.5%	90%	90%	85.9%	-4.6%	78.3%	9.7%	94.2%	91.4%	94.9%	90.0%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,017			1,076		923	16.6%	101	91	98	109
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	755			890		681	30.7%	94	80	93	97
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.2%	90%	90%	82.7%	-8.1%	73.8%	12.1%	93.1%	87.9%	94.9%	89.0%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period November 2024				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	431			349		407	-14.3%	20	37	38	41
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	382			334		360	-7.2%	20	37	36	38
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	88.6%	90%	90%	95.7%	6.3%	88.5%	8.2%	100.0%	100.0%	94.7%	92.7%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			777		616	26.1%	63	64	58	67
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			688		542	26.9%	58	59	56	64
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	88.5%	-1.6%	88.0%	0.6%	92.1%	92.2%	96.6%	95.5%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			777		616	26.1%	63	64	58	67
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	595			688		542	26.9%	58	59	56	64
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.1%	90%	90%	88.5%	-1.6%	88.0%	0.6%	92.1%	92.2%	96.6%	95.5%

Notes

1. Data source NCCP.

National Ambulance Service

National Ambulance Service		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	350,350	407,087	373,164	389,272	4.3%	320,058	21.6%	35,290	34,984	36,489	36,204
		Dublin Fire Brigade NAS	M	32,608			73,383		32,608	125.0%	6,729	6,527	6,855	6,694
		North Leinster NAS	M	128,204			129,713		116,213	11.6%	11,646	11,722	12,287	12,121
		South NAS	M	91,973			91,037		83,013	9.7%	8,314	8,254	8,598	8,400
		West NAS	M	97,565			95,139		88,224	7.8%	8,601	8,481	8,749	8,989
NAS6	Number of clinical status 1 PURPLE calls activated	National	M	5,933	7,208	6,611	6,573	-0.6%	5,408	21.5%	599	641	683	632
		Dublin Fire Brigade NAS	M	660			1,371		660	107.7%	113	134	149	120
		North Leinster NAS	M	2,231			2,304		2,017	14.2%	214	233	234	248
		South NAS	M	1,621			1,564		1,456	7.4%	152	149	169	136
		West NAS	M	1,421			1,334		1,275	4.6%	120	125	131	128
NAS7	Number of clinical status 1 PURPLE calls arrived at scene (excludes those stood down en route)	National	M	5,708	6,784	6,215	6,301	1.4%	5,201	21.1%	578	612	647	608
		Dublin Fire Brigade NAS	M	582			1,241		582	113.2%	105	122	129	111
		North Leinster NAS	M	2,121			2,182		1,922	13.5%	204	217	221	234
		South NAS	M	1,600			1,553		1,435	8.2%	151	148	168	135
		West NAS	M	1,405			1,325		1,262	5.0%	118	125	129	128
NAS10	Total number of clinical status 1 PURPLE incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,141			4,734		3,775	25.4%	424	456	473	445
		Dublin Fire Brigade NAS	M	457			988		457	116.2%	82	98	101	83
		North Leinster NAS	M	1,627			1,703		1,479	15.1%	156	174	163	178
		South NAS	M	1,126			1,084		1,004	8.0%	104	101	115	90
		West NAS	M	931			959		835	14.9%	82	83	94	94
NAS66	% of clinical status 1 PURPLE incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		72%	72%	75.1%	4.3%			73.4%	74.5%	73.1%	73.2%
NAS11	% of clinical status 1 PURPLE incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	72.5%	75%	75%	74.0%	-1.3%	72.6%	2.0%	72.3%	73.1%	71.8%	72.8%
		North Leinster NAS	M	76.7%	75%	75%	78.0%	4.1%	77.0%	1.4%	76.5%	80.2%	73.8%	76.1%
		South NAS	M	70.4%	75%	75%	69.8%	-6.9%	70.0%	-0.2%	68.9%	68.2%	68.5%	66.7%
		West NAS	M	66.3%	75%	75%	72.4%	-3.5%	66.2%	9.4%	69.5%	66.4%	72.9%	73.4%
NAS67	% of clinical status 1 PURPLE incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		73%	73%	79.6%	9.1%			78.1%	80.3%	78.3%	74.8%
		Dublin Fire Brigade NAS	M		73%	73%	79.6%	9.1%			78.1%	80.3%	78.3%	74.8%
NAS12	Number of clinical status 1 RED calls - activated	National	M	152,335	176,483	161,777	166,849	3.1%	138,598	20.4%	14,966	15,060	15,902	15,839
		Dublin Fire Brigade NAS	M	15,067			34,113		15,067	126.4%	3,081	3,025	3,315	3,147
		North Leinster NAS	M	55,436			53,967		49,979	8.0%	4,833	4,931	5,150	5,230
		South NAS	M	40,427			39,447		36,248	8.8%	3,521	3,545	3,806	3,694
		West NAS	M	41,405			39,322		37,304	5.4%	3,531	3,559	3,631	3,768
NAS13	Number of clinical status 1 RED calls arrived at scene (excludes those stood down en route)	National	M	140,184	162,180	148,665	159,689	7.4%	127,476	25.3%	14,282	14,388	15,227	15,179
		Dublin Fire Brigade NAS	M	13,631			30,376		13,631	122.8%	2,713	2,679	2,972	2,793
		North Leinster NAS	M	49,924			52,304		44,986	16.3%	4,687	4,774	4,977	5,080
		South NAS	M	37,750			38,479		33,853	13.7%	3,429	3,450	3,713	3,610
		West NAS	M	38,879			38,530		35,006	10.1%	3,453	3,485	3,565	3,696
NAS16	Total number of clinical status 1 RED incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	62,005			71,969		56,783	26.7%	6,593	6,411	6,636	6,454
		Dublin Fire Brigade NAS	M	4,802			11,370		4,802	136.8%	1,129	959	980	873
		North Leinster NAS	M	23,221			25,292		21,160	19.5%	2,280	2,295	2,366	2,347
		South NAS	M	15,534			16,441		14,061	16.9%	1,474	1,420	1,578	1,459
		West NAS	M	18,448			18,866		16,760	12.6%	1,710	1,737	1,712	1,775
NAS68	% of clinical status 1 RED incidents responded to nationally by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		45%	45%	45.1%	0.2%			46.2%	44.6%	43.6%	42.5%
NAS17	% of clinical status 1 RED incidents responded to by a NAS patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.2%	45%	45%	46.9%	4.1%	44.5%	5.2%	47.2%	46.6%	46.2%	45.1%
		North Leinster NAS	M	46.5%	45%	45%	48.4%	7.5%	47.0%	2.8%	48.6%	48.1%	47.5%	46.2%
		South NAS	M	41.1%	45%	45%	42.7%	-5.1%	41.5%	2.9%	43.0%	41.2%	42.5%	40.4%
		West NAS	M	47.4%	45%	45%	49.0%	8.8%	47.9%	2.3%	49.5%	49.8%	48.0%	48.0%
NAS69	% of clinical status 1 RED incidents responded to by a Dublin Fire Brigade (DFB) patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M		43%	43%	37.4%	-13.0%			41.6%	35.8%	33.0%	31.3%
		Dublin Fire Brigade NAS	M		43%	43%	37.4%	-13.0%			41.6%	35.8%	33.0%	31.3%

National Ambulance Service		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
NAS71	% of PURPLE calls which had a resource allocated within 60 seconds of call start	National	M		60%	60%	81.6%	36.0%			83.8%	82.7%	79.1%	80.7%
		Dublin Fire Brigade NAS	M		60%	60%	63.8%	6.4%			67.3%	63.4%	63.8%	63.3%
		North Leinster NAS	M		60%	60%	82.2%	37.1%			83.2%	84.5%	77.4%	81.5%
		South NAS	M		60%	60%	87.3%	45.5%			87.5%	89.3%	86.4%	84.6%
		West NAS	M		60%	60%	92.1%	53.5%			95.8%	92.0%	90.1%	91.4%
NAS73	% of RED calls which have a resource allocated within 180 seconds of call start	National	M		75%	75%	75.7%	1.0%			76.5%	75.5%	74.7%	74.9%
		Dublin Fire Brigade NAS	M		75%	75%	30.6%	-59.2%			34.4%	29.6%	29.0%	29.2%
		North Leinster NAS	M		75%	75%	87.3%	16.4%			86.5%	87.0%	86.4%	84.8%
		South NAS	M		75%	75%	84.0%	12.0%			83.9%	82.0%	83.5%	84.0%
		West NAS	M		75%	75%	90.7%	21.0%			92.0%	92.2%	90.5%	90.3%
NAS23	Total AS3 Calls - (EA's)	National	M	5,119			5,743		4,654	23.4%	522	546	424	479
		North Leinster NAS	M	1,814			2,168		1,634	32.7%	192	198	181	176
		South NAS	M	1,736			1,945		1,595	21.9%	162	170	131	153
		West NAS	M	1,569			1,630		1,425	14.4%	168	178	112	150
		National	M	29,647	22,275	20,416	24,538	20.2%	27,371	-10.4%	1,983	1,908	2,378	2,364
NAS24	No. of intermediate care vehicle (ICV) transfer calls	North Leinster NAS	M	9,682			7,948		8,863	-10.3%	642	604	787	785
		South NAS	M	8,372			6,502		7,816	-16.8%	546	524	690	646
		West NAS	M	11,593			10,088		10,692	-5.6%	795	780	901	933
		National	M	34,766	25,811	23,661	30,281	28.0%	32,025	-5.4%	2,505	2,454	2,802	2,843
		North Leinster NAS	M	11,496			10,116		10,497	-3.6%	834	802	968	961
NAS22	Total no. of AS3 calls (inter-hospital transfers)	South NAS	M	10,108			8,447		9,411	-10.2%	708	694	821	799
		West NAS	M	13,162			11,718		12,117	-3.3%	963	958	1,013	1,083
		National	M	85.3%	90%	90%	81.0%	-10.0%	85.5%	-5.2%	79.2%	77.8%	84.9%	83.2%
		North Leinster NAS	M	84.2%	90%	90%	78.6%	-12.7%	84.4%	-6.9%	77.0%	75.3%	81.3%	81.7%
		South NAS	M	82.8%	90%	90%	77.0%	-14.5%	83.1%	-7.3%	77.1%	75.5%	84.0%	80.9%
NAS25	% of all transfers provided through the intermediate care service	West NAS	M	88.1%	90%	90%	86.1%	-4.3%	88.2%	-2.4%	82.6%	81.4%	88.9%	86.1%
NAS76	% of ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	National	M		75%	75%	48.9%	-34.8%			50.1%	51.0%	50.8%	50.0%
		National	M		75%	75%								
		National	M		75%	75%								
		National	M		75%	75%								
		National	M		75%	75%								
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	93.9%	94%	94%	93.4%	-0.7%	93.6%	-0.3%	94.0%	92.9%	94.2%	92.9%
NAS61	HEMS Athlone - Hours (Department of Defence)	National	M	316	480	440	354	-19.4%	294	20.6%	40	38	38	35
NAS62	HEMS National - Calls (Department of Transport, Tourism and Sport)	National	M	96	260	242	74	-69.4%	91	-18.7%	6	7	9	3
NAS65	HEMS South West - Tasking	National	M	432	600	550	470	-14.5%	395	19.0%	60	67	36	22

Non Acute Services

Primary Care		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	95,962	81,372	74,591	102,559	37.5%	87,845	16.7%	9,661	9,395	10,019	9,534
		CHO 1	M	11,462	6,264	5,742	11,940	107.9%	10,431	14.5%	1,125	1,103	1,208	1,172
		CHO 2	M	15,925	12,816	11,748	19,581	66.7%	14,578	34.3%	1,788	1,742	1,848	1,729
		CHO 3	M	10,825	8,904	8,162	13,253	62.4%	9,863	34.4%	1,296	1,285	1,403	1,399
		CHO 4	M	14,685	13,872	12,716	14,872	17.0%	13,514	10.0%	1,428	1,311	1,362	1,332
		CHO 5	M	15,079	14,280	13,090	14,354	9.7%	13,899	3.3%	1,324	1,222	1,389	1,304
		CHO 6	M	2,094	2,256	2,068	1,766	-14.6%	1,928	-8.4%	150	152	165	149
		CHO 7	M	12,710	10,584	9,702	12,649	30.4%	11,515	9.8%	1,210	1,161	1,135	1,146
		CHO 8	M	6,059	5,532	5,071	5,817	14.7%	5,534	5.1%	529	572	578	506
		CHO 9	M	7,123	6,864	6,292	8,327	32.3%	6,583	26.5%	811	847	931	797
GP OOH														
PC11	No. of contacts with GP Out of Hours Service	National	M	1,120,938	1,217,015	1,103,534	1,015,776	-8.0%	998,166	1.8%	79,329	81,631	87,822	90,925
		DML	M	207,586	222,544	201,557	193,228	-4.1%	184,239	4.9%	14,311	15,487	16,965	17,310
		DNE	M	195,314	211,614	192,259	177,989	-7.4%	173,987	2.3%	12,805	13,753	14,998	16,417
		SOUTH	M	464,581	509,090	461,830	414,992	-10.1%	415,622	-0.2%	33,282	33,689	36,018	37,409
		WEST	M	253,457	273,767	247,888	229,567	-7.4%	224,318	2.3%	18,931	18,702	19,841	19,789
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	72.9%	81%	81%	72.3%	-10.7%	72.6%	-0.5%	74.0%	72.4%	70.2%	68.2%
		CHO 1	M	74.9%	81%	81%	71.1%	-12.2%	75.2%	-5.5%	75.6%	71.0%	70.2%	69.0%
		CHO 2	M	76.1%	81%	81%	76.4%	-5.7%	75.8%	0.8%	79.5%	74.9%	72.1%	73.2%
		CHO 3	M	81.6%	81%	81%	82.0%	1.2%	81.6%	0.5%	87.8%	84.7%	79.4%	76.3%
		CHO 4	M	79.7%	81%	81%	77.7%	-4.0%	79.7%	-2.5%	77.7%	80.1%	77.2%	76.3%
		CHO 5	M	73.7%	81%	81%	75.4%	-6.9%	73.4%	2.8%	77.0%	77.9%	73.5%	70.7%
		CHO 6	M	73.3%	81%	81%	70.4%	-13.1%	72.8%	-3.3%	68.7%	71.6%	68.2%	68.8%
		CHO 7	M	62.0%	81%	81%	65.7%	-18.9%	61.4%	7.0%	66.4%	65.4%	62.8%	65.4%
		CHO 8	M	74.7%	81%	81%	78.8%	-2.8%	74.2%	6.2%	77.9%	75.9%	77.3%	78.0%
		CHO 9	M	47.3%	81%	81%	42.7%	-47.3%	47.2%	-9.5%	48.2%	41.0%	42.2%	29.9%
PC100G														
	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	81.5%	94%	94%	77.0%	-18.1%	80.3%	-4.1%	77.1%	76.4%	75.3%	77.0%
		CHO 1	M	91.6%	94%	94%	95.2%	1.3%	89.2%	6.8%	93.2%	93.7%	94.9%	95.2%
		CHO 2	M	75.4%	94%	94%	70.7%	-24.7%	73.1%	-3.2%	72.8%	70.7%	71.5%	70.7%
		CHO 3	M	89.3%	94%	94%	82.7%	-12.1%	88.5%	-6.6%	83.4%	81.1%	83.2%	82.7%
		CHO 4	M	88.7%	94%	94%	81.4%	-13.4%	88.9%	-8.4%	83.3%	83.3%	82.5%	81.4%
		CHO 5	M	64.4%	94%	94%	64.4%	-31.4%	62.7%	2.8%	62.1%	61.6%	56.1%	64.4%
		CHO 6	M	98.8%	94%	94%	98.1%	4.3%	99.3%	-1.2%	98.5%	98.4%	98.3%	98.1%
		CHO 7	M	91.0%	94%	94%	80.0%	-14.9%	93.1%	-14.1%	87.5%	85.5%	84.1%	80.0%
		CHO 8	M	76.0%	94%	94%	67.2%	-28.6%	74.7%	-10.0%	68.1%	67.9%	65.4%	67.2%
		CHO 9	M	82.2%	94%	94%	79.9%	-15.1%	81.6%	-2.1%	77.0%	76.6%	75.5%	79.9%
PC125	No of physiotherapy patients seen	National	M	524,319	587,604	538,637	474,705	-11.9%	490,025	-3.1%	39,803	44,640	44,509	46,703

Primary Care		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	63.9%	71%	71%	63.5%	-10.6%	63.8%	-0.5%	65.7%	61.5%	62.8%	63.8%
		CHO 1	M	87.9%	71%	71%	81.8%	15.1%	87.7%	-6.8%	87.8%	87.6%	83.3%	84.0%
		CHO 2	M	54.8%	71%	71%	55.9%	-21.2%	54.6%	2.5%	56.3%	55.5%	57.2%	60.6%
		CHO 3	M	69.0%	71%	71%	69.6%	-2.0%	68.8%	1.2%	69.8%	69.0%	70.7%	67.9%
		CHO 4	M	55.8%	71%	71%	58.1%	-18.2%	55.8%	4.0%	62.9%	52.4%	58.4%	59.2%
		CHO 5	M	50.7%	71%	71%	54.3%	-23.6%	50.2%	8.1%	57.3%	53.0%	62.7%	52.2%
		CHO 6	M	62.5%	71%	71%	60.3%	-15.1%	62.4%	-3.5%	58.6%	53.8%	51.9%	66.0%
		CHO 7	M	64.5%	71%	71%	66.2%	-6.7%	64.5%	2.6%	66.6%	55.1%	64.7%	70.3%
		CHO 8	M	71.1%	71%	71%	72.7%	2.4%	70.6%	3.0%	73.6%	73.8%	71.6%	69.6%
		CHO 9	M	61.8%	71%	71%	54.6%	-23.1%	62.2%	-12.2%	56.8%	56.5%	49.0%	48.2%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.4%	95%	95%	65.7%	-30.9%	71.1%	-7.6%	67.3%	66.7%	66.1%	65.7%
		CHO 1	M	68.6%	95%	95%	72.8%	-23.3%	69.2%	5.3%	65.4%	66.3%	65.9%	72.8%
		CHO 2	M	66.2%	95%	95%	62.0%	-34.7%	67.0%	-7.4%	61.3%	63.8%	63.7%	62.0%
		CHO 3	M	88.7%	95%	95%	85.2%	-10.4%	89.6%	-5.0%	84.4%	85.1%	85.2%	85.2%
		CHO 4	M	85.5%	95%	95%	84.1%	-11.4%	82.9%	1.6%	84.3%	85.4%	84.3%	84.1%
		CHO 5	M	75.5%	95%	95%	74.5%	-21.6%	73.2%	1.8%	76.3%	75.9%	75.1%	74.5%
		CHO 6	M	97.0%	95%	95%	85.2%	-10.4%	97.3%	-12.5%	91.9%	90.4%	88.5%	85.2%
		CHO 7	M	68.0%	95%	95%	52.9%	-44.3%	67.7%	-21.9%	55.6%	54.5%	53.8%	52.9%
		CHO 8	M	66.2%	95%	95%	55.9%	-41.2%	65.6%	-14.8%	61.4%	57.2%	56.4%	55.9%
		CHO 9	M	57.8%	95%	95%	58.6%	-38.3%	59.1%	-0.7%	57.8%	58.1%	58.2%	58.6%
PC124	No of occupational therapy service users seen	National	M	350,886	389,256	356,818	324,957	-8.9%	326,746	-0.5%	26,012	29,151	29,147	29,227
Speech & Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	83.8%	100%	100%	76.2%	-23.8%	85.3%	-10.7%	80.0%	78.1%	77.2%	76.2%
		CHO 1	M	71.8%	100%	100%	63.7%	-36.3%	74.0%	-14.0%	67.5%	65.9%	64.7%	63.7%
		CHO 2	M	98.0%	100%	100%	99.8%	-0.2%	99.6%	0.3%	100.0%	99.9%	99.7%	99.8%
		CHO 3	M	91.0%	100%	100%	80.0%	-20.0%	92.1%	-13.1%	85.2%	82.2%	80.9%	80.0%
		CHO 4	M	100.0%	100%	100%	97.9%	-2.1%	100.0%	-2.1%	99.7%	99.5%	98.9%	97.9%
		CHO 5	M	81.9%	100%	100%	72.7%	-27.3%	83.7%	-13.0%	78.3%	70.8%	74.4%	72.7%
		CHO 6	M	97.9%	100%	100%	93.5%	-6.5%	94.9%	-1.5%	96.5%	95.6%	97.1%	93.5%
		CHO 7	M	81.3%	100%	100%	72.6%	-27.4%	81.9%	-11.4%	77.0%	76.4%	74.7%	72.6%
		CHO 8	M	83.3%	100%	100%	78.5%	-21.5%	85.6%	-8.3%	80.5%	80.0%	78.7%	78.5%
		CHO 9	M	75.0%	100%	100%	65.2%	-34.8%	77.4%	-15.9%	70.2%	67.6%	66.5%	65.2%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.5%	100%	100%	70.8%	-29.2%	77.7%	-8.9%	72.3%	71.4%	71.0%	70.8%
		CHO 1	M	97.0%	100%	100%	92.3%	-7.7%	96.4%	-4.2%	91.5%	66.1%	67.9%	92.3%
		CHO 2	M	91.2%	100%	100%	92.7%	-7.3%	86.8%	6.8%	92.4%	90.4%	94.2%	92.7%
		CHO 3	M	82.9%	100%	100%	75.5%	-24.5%	84.1%	-10.2%	73.1%	70.3%	73.0%	75.5%
		CHO 4	M	86.5%	100%	100%	73.8%	-26.2%	85.9%	-14.1%	77.6%	80.6%	75.0%	73.8%
		CHO 5	M	56.8%	100%	100%	67.7%	-32.3%	59.3%	14.2%	73.2%	67.8%	70.9%	67.7%
		CHO 6	M	89.7%	100%	100%	97.9%	-2.1%	89.0%	10.0%	98.4%	97.7%	98.0%	97.9%
		CHO 7	M	88.0%	100%	100%	77.3%	-22.7%	84.8%	-8.8%	82.2%	80.2%	80.7%	77.3%
		CHO 8	M	56.8%	100%	100%	45.4%	-54.6%	60.5%	-24.9%	39.0%	39.9%	47.0%	45.4%
		CHO 9	M	73.5%	100%	100%	59.9%	-40.1%	74.1%	-19.1%	63.6%	61.1%	59.1%	59.9%
PC126	No of speech and language therapy patients seen	National	M	187,158	282,312	258,786	159,091	-38.5%	175,715	-9.5%	12,479	13,397	14,489	14,440

Primary Care		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Podiatry														
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	17.7%	33%	33%	16.1%	-51.1%	17.7%	-8.9%	15.6%	17.1%	16.3%	16.1%
		CHO 1	M	10.8%	33%	33%	12.6%	-61.8%	10.9%	15.4%	9.1%	11.7%	13.7%	12.6%
		CHO 2	M	20.7%	33%	33%	24.2%	-26.7%	21.6%	11.9%	23.5%	23.2%	23.4%	24.2%
		CHO 3	M	21.0%	33%	33%	17.6%	-46.8%	21.1%	-16.7%	20.6%	19.3%	16.3%	17.6%
		CHO 4	M	15.2%	33%	33%	11.8%	-64.3%	18.0%	-34.6%	13.4%	14.6%	12.8%	11.8%
		CHO 5	M	5.3%	33%	33%	3.6%	-89.0%	4.8%	-23.7%	3.5%	1.4%	3.8%	3.6%
		CHO 6	M	100.0%	33%	33%	54.5%	65.3%	77.8%	-29.9%	100.0%	100.0%	77.6%	54.5%
		CHO 8	M	14.8%	33%	33%	16.4%	-50.5%	15.0%	9.1%	8.7%	16.6%	15.4%	16.4%
		CHO 9	M	26.3%	33%	33%	18.7%	-43.4%	18.5%	0.9%	26.0%	26.3%	20.5%	18.7%
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.4%	77%	77%	53.9%	-30.0%	62.9%	-14.3%	53.2%	55.8%	55.0%	53.9%
		CHO 1	M	32.4%	77%	77%	35.7%	-53.6%	32.6%	9.7%	34.6%	35.7%	38.2%	35.7%
		CHO 2	M	77.6%	77%	77%	78.4%	1.8%	78.1%	0.3%	76.6%	78.2%	77.9%	78.4%
		CHO 3	M	79.8%	77%	77%	64.7%	-16.0%	82.3%	-21.4%	70.1%	67.3%	64.7%	64.7%
		CHO 4	M	66.8%	77%	77%	42.9%	-44.3%	70.3%	-39.0%	44.6%	45.1%	44.0%	42.9%
		CHO 5	M	31.2%	77%	77%	17.7%	-77.1%	31.0%	-43.1%	25.9%	19.7%	19.5%	17.7%
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	36.2%	77%	77%	49.8%	-35.4%	33.5%	48.5%	28.7%	56.5%	53.2%	49.8%
		CHO 9	M	55.7%	77%	77%	66.9%	-13.2%	51.7%	29.3%	67.1%	70.7%	68.9%	66.9%
PC127	No of podiatry patients seen	National	M	64,860	85,866	78,716	58,628	-25.5%	60,728	-3.5%	4,824	4,850	5,750	5,650
Ophthalmology														
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	21.1%	20%	20%	29.6%	48.2%	23.4%	26.7%	29.3%	28.7%	33.2%	29.6%
		CHO 1	M	18.2%	20%	20%	63.7%	218.3%	20.9%	204.6%	46.3%	54.5%	54.9%	63.7%
		CHO 2	M	31.5%	20%	20%	57.2%	185.8%	31.4%	81.9%	49.5%	50.6%	56.4%	57.2%
		CHO 3	M	12.2%	20%	20%	22.3%	11.7%	12.7%	75.4%	15.3%	15.1%	18.0%	22.3%
		CHO 4	M	13.6%	20%	20%	19.0%	-4.8%	11.7%	62.1%	15.0%	13.1%	17.1%	19.0%
		CHO 5	M	19.9%	20%	20%	15.8%	-20.8%	20.7%	-23.4%	28.8%	25.6%	29.0%	15.8%
		CHO 6	M	79.2%	20%	20%	50.9%	154.7%	79.4%	-35.8%	26.1%	38.4%	50.8%	50.9%
		CHO 7	M	45.4%	20%	20%			64.4%		40.5%	44.5%	60.8%	
		CHO 8	M	33.1%	20%	20%	54.8%	174.2%	36.3%	51.1%	49.5%	42.5%	43.2%	54.8%
		CHO 9	M	100.0%	20%	20%	100.0%	400.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.3%	64%	64%	64.5%	0.8%	55.2%	16.9%	66.5%	65.4%	67.5%	64.5%
		CHO 1	M	53.9%	64%	64%	96.5%	50.8%	53.7%	79.5%	85.4%	97.0%	97.3%	96.5%
		CHO 2	M	66.3%	64%	64%	98.3%	53.5%	62.6%	57.0%	97.8%	98.4%	98.5%	98.3%
		CHO 3	M	41.8%	64%	64%	64.3%	0.5%	45.4%	41.7%	60.6%	64.6%	64.7%	64.3%
		CHO 4	M	38.9%	64%	64%	42.7%	-33.3%	33.4%	27.6%	44.1%	38.5%	40.9%	42.7%
		CHO 5	M	53.8%	64%	64%	57.1%	-10.9%	56.1%	1.8%	57.5%	55.9%	60.2%	57.1%
		CHO 6	M	100.0%	64%	64%	83.9%	31.0%	100.0%	-16.1%	84.9%	92.5%	89.5%	83.9%
		CHO 7	M	100.0%	64%	64%			100.0%		99.8%	99.5%	98.7%	
		CHO 8	M	95.8%	64%	64%	87.9%	37.3%	95.5%	-8.0%	85.1%	85.4%	85.7%	87.9%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	100,872	79,836	73,183	100,600	37.5%	93,575	7.5%	8,469	9,993	9,791	8,409

Primary Care		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	23.5%	30%	30%	20.3%	-32.3%	25.1%	-18.9%	19.9%	20.3%	19.2%	20.3%
		CHO 1	M	29.8%	30%	30%	27.2%	-9.2%	32.8%	-17.0%	26.5%	26.2%	25.0%	27.2%
		CHO 2	M	20.9%	30%	30%			23.4%		18.3%	18.1%	19.8%	
		CHO 3	M	23.9%	30%	30%	18.8%	-37.5%	28.9%	-35.0%	22.5%	22.6%	19.9%	18.8%
		CHO 4	M	22.0%	30%	30%	19.6%	-34.8%	22.6%	-13.5%	18.6%	19.7%	17.6%	19.6%
		CHO 5	M	32.1%	30%	30%	45.2%	50.5%	34.5%	31.0%	39.5%	42.2%	40.5%	45.2%
		CHO 6	M	16.9%	30%	30%	13.5%	-55.1%	15.8%	-14.9%	17.3%	15.8%	14.8%	13.5%
		CHO 7	M	18.1%	30%	30%	13.9%	-53.6%	16.3%	-14.6%	14.0%	13.4%	13.1%	13.9%
		CHO 8	M	20.6%	30%	30%	19.5%	-35.1%	21.1%	-7.5%	18.3%	20.1%	18.2%	19.5%
		CHO 9	M	28.3%	30%	30%	17.0%	-43.3%	32.2%	-47.2%	15.4%	16.1%	15.4%	17.0%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	76.2%	75%	75%	66.4%	-11.4%	76.5%	-13.1%	68.3%	67.9%	66.7%	66.4%
		CHO 1	M	91.1%	75%	75%	82.0%	9.3%	92.5%	-11.4%	84.5%	84.0%	82.5%	82.0%
		CHO 2	M	72.9%	75%	75%			75.8%		66.0%	65.3%	65.5%	
		CHO 3	M	68.5%	75%	75%	57.7%	-23.1%	68.8%	-16.2%	63.9%	62.0%	59.8%	57.7%
		CHO 4	M	74.0%	75%	75%	64.6%	-13.9%	70.4%	-8.2%	64.0%	64.6%	62.9%	64.6%
		CHO 5	M	83.1%	75%	75%	90.5%	20.7%	83.4%	8.5%	86.5%	86.1%	86.4%	90.5%
		CHO 6	M	62.8%	75%	75%	60.7%	-19.0%	64.1%	-5.3%	60.9%	62.1%	62.9%	60.7%
		CHO 7	M	63.5%	75%	75%	54.8%	-26.9%	65.0%	-15.7%	53.9%	55.8%	55.6%	54.8%
		CHO 8	M	83.2%	75%	75%	66.8%	-11.0%	84.7%	-21.2%	71.0%	68.7%	67.6%	66.8%
		CHO 9	M	93.8%	75%	75%	67.0%	-10.7%	95.8%	-30.1%	75.6%	72.3%	68.7%	67.0%
PC129	No of Audiology patients seen	National	M	56,322	54,216	49,698	52,719	6.1%	52,403	0.6%	4,709	4,917	5,298	4,728
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	26.6%	40%	40%	31.0%	-22.5%	27.5%	12.7%	30.0%	29.5%	30.2%	31.0%
		CHO 1	M	29.6%	40%	40%	31.1%	-22.2%	31.3%	-0.7%	36.0%	36.1%	33.4%	31.1%
		CHO 2	M	26.9%	40%	40%	31.6%	-21.0%	31.3%	1.1%	33.2%	34.2%	33.4%	31.6%
		CHO 3	M	27.5%	40%	40%	34.6%	-13.4%	30.4%	13.9%	34.9%	34.8%	33.9%	34.6%
		CHO 4	M	26.1%	40%	40%	29.3%	-26.7%	27.3%	7.4%	30.0%	29.5%	28.3%	29.3%
		CHO 5	M	25.6%	40%	40%	30.8%	-22.9%	27.4%	12.6%	31.0%	28.1%	28.8%	30.8%
		CHO 6	M	36.4%	40%	40%	36.9%	-7.8%	36.7%	0.4%	40.2%	38.2%	37.3%	36.9%
		CHO 7	M	20.7%	40%	40%	30.8%	-23.1%	23.5%	30.8%	24.2%	22.9%	28.0%	30.8%
		CHO 8	M	19.8%	40%	40%	19.5%	-51.3%	15.5%	25.4%	17.5%	18.3%	18.4%	19.5%
		CHO 9	M	49.8%	40%	40%	53.9%	34.7%	49.8%	8.3%	45.8%	45.6%	52.7%	53.9%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	71.1%	80%	80%	71.0%	-11.3%	70.6%	0.5%	70.8%	70.5%	70.6%	71.0%
		CHO 1	M	82.5%	80%	80%	68.4%	-14.6%	86.0%	-20.5%	75.5%	73.0%	69.3%	68.4%
		CHO 2	M	57.4%	80%	80%	72.7%	-9.1%	58.5%	24.4%	74.9%	75.4%	74.9%	72.7%
		CHO 3	M	73.9%	80%	80%	90.0%	12.5%	71.7%	25.5%	85.9%	87.1%	89.3%	90.0%
		CHO 4	M	75.6%	80%	80%	70.2%	-12.3%	73.0%	-3.9%	70.4%	69.8%	69.7%	70.2%
		CHO 5	M	74.9%	80%	80%	72.7%	-9.2%	75.4%	-3.6%	75.9%	73.0%	70.7%	72.7%
		CHO 6	M	88.2%	80%	80%	88.5%	10.6%	83.2%	6.3%	83.1%	81.4%	87.6%	88.5%
		CHO 7	M	60.3%	80%	80%	59.6%	-25.5%	63.7%	-6.4%	64.2%	60.4%	60.2%	59.6%
		CHO 8	M	53.1%	80%	80%	51.3%	-35.9%	50.8%	1.1%	48.7%	53.4%	52.0%	51.3%
		CHO 9	M	91.4%	80%	80%	94.9%	18.6%	89.6%	5.9%	93.7%	94.6%	95.6%	94.9%
PC130	No. of Dietetics patients seen	National	M	71,783	68,640	62,920	72,739	15.6%	66,937	8.7%	5,788	6,659	6,746	6,825

Primary Care		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Psychology														
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	15.6%	36%	36%	13.2%	-63.4%	15.9%	-17.1%	14.8%	13.6%	12.7%	13.2%
		CHO 1	M	10.3%	36%	36%	13.9%	-61.4%	9.5%	46.9%	18.4%	14.4%	13.1%	13.9%
		CHO 2	M	11.3%	36%	36%	8.2%	-77.3%	12.1%	-32.6%	10.7%	9.7%	8.4%	8.2%
		CHO 3	M	28.5%	36%	36%	16.7%	-53.6%	28.1%	-40.4%	20.0%	16.1%	16.7%	16.7%
		CHO 4	M	9.8%	36%	36%	7.7%	-78.6%	10.7%	-28.1%	10.4%	9.2%	8.0%	7.7%
		CHO 5	M	21.4%	36%	36%	20.0%	-44.4%	23.2%	-13.5%	17.7%	17.7%	16.9%	20.0%
		CHO 6	M	27.6%	36%	36%	29.4%	-18.3%	27.5%	6.8%	29.9%	28.1%	29.7%	29.4%
		CHO 7	M	9.2%	36%	36%	6.5%	-82.0%	8.7%	-25.1%	7.1%	7.2%	6.2%	6.5%
		CHO 8	M	21.3%	36%	36%	17.9%	-50.4%	22.1%	-19.2%	19.8%	19.5%	17.9%	17.9%
		CHO 9	M	20.8%	36%	36%	18.1%	-49.6%	21.3%	-15.0%	18.2%	16.9%	16.8%	18.1%
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	59.8%	81%	81%	52.7%	-35.0%	59.3%	-11.1%	55.7%	54.3%	53.6%	52.7%
		CHO 1	M	51.2%	81%	81%	52.8%	-34.8%	50.0%	5.5%	54.1%	53.7%	54.9%	52.8%
		CHO 2	M	52.3%	81%	81%	42.9%	-47.1%	52.3%	-18.1%	45.2%	44.9%	44.3%	42.9%
		CHO 3	M	90.5%	81%	81%	74.7%	-7.8%	90.3%	-17.3%	81.4%	79.1%	77.2%	74.7%
		CHO 4	M	42.7%	81%	81%	36.7%	-54.6%	42.4%	-13.3%	39.8%	38.8%	37.7%	36.7%
		CHO 5	M	86.9%	81%	81%	76.1%	-6.0%	88.0%	-13.6%	78.6%	75.4%	74.1%	76.1%
		CHO 6	M	80.5%	81%	81%	83.9%	3.6%	82.9%	1.2%	91.4%	83.5%	85.2%	83.9%
		CHO 7	M	41.8%	81%	81%	34.6%	-57.3%	40.6%	-14.9%	36.5%	37.3%	36.2%	34.6%
		CHO 8	M	82.9%	81%	81%	73.9%	-8.7%	84.3%	-12.2%	77.2%	75.3%	74.5%	73.9%
		CHO 9	M	65.5%	81%	81%	58.3%	-28.0%	65.4%	-10.9%	59.4%	58.5%	57.9%	58.3%
PC131	No of Psychology patients seen	National	M	41,479	49,757	45,650	38,570	-15.5%	38,543	0.1%	2,830	3,220	3,608	3,705
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	96.1%	100%	100%	96.9%	-3.1%	96.5%	0.4%	95.4%	96.4%	96.9%	
		CHO 1	M-1M	96.5%	100%	100%	98.9%	-1.1%	96.3%	2.7%	97.3%	99.0%	98.9%	
		CHO 2	M-1M	98.9%	100%	100%	97.4%	-2.6%	98.3%	-1.0%	97.3%	96.3%	97.4%	
		CHO 3	M-1M	96.3%	100%	100%	97.4%	-2.6%	96.8%	0.7%	97.3%	96.7%	97.4%	
		CHO 4	M-1M	96.4%	100%	100%	95.7%	-4.3%	95.9%	-0.2%	96.0%	93.3%	95.7%	
		CHO 5	M-1M	97.1%	100%	100%	96.6%	-3.4%	97.2%	-0.7%	96.0%	95.4%	96.6%	
		CHO 6	M-1M	88.6%	100%	100%	94.7%	-5.3%	92.5%	2.4%	83.4%	96.4%	94.7%	
		CHO 7	M-1M	93.8%	100%	100%	93.2%	-6.8%	95.5%	-2.5%	91.2%	93.3%	93.2%	
		CHO 8	M-1M	98.7%	100%	100%	97.2%	-2.8%	98.4%	-1.3%	98.1%	96.6%	97.2%	
		CHO 9	M-1M	97.0%	100%	100%	97.9%	-2.1%	96.0%	2.0%	97.4%	98.5%	97.9%	
PC132	No of Nursing patients seen	National	M-1M	415,512	474,366	395,300	353,634	-10.5%	346,292	2.1%	33,418	36,152	38,194	
Therapies														
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,397,679	1,597,487	1,464,408	1,282,009	-12.5%	1,304,672	-1.7%	104,914	116,827	119,338	119,687

Primary Care		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Child Health														
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	87.8%	95%	95%	86.5%	-8.9%	88.0%	-1.6%	85.2%	87.3%	86.6%	
		CHO 1	M-1M	83.7%	95%	95%	86.5%	-8.9%	83.8%	3.3%	85.3%	84.9%	82.4%	
		CHO 2	M-1M	83.5%	95%	95%	87.1%	-8.3%	83.0%	5.0%	86.5%	85.1%	91.9%	
		CHO 3	M-1M	88.5%	95%	95%	89.9%	-5.4%	88.1%	2.0%	92.0%	91.6%	87.0%	
		CHO 4	M-1M	91.0%	95%	95%	92.5%	-2.6%	91.8%	0.8%	94.1%	95.9%	94.7%	
		CHO 5	M-1M	85.4%	95%	95%	81.6%	-14.1%	85.8%	-4.9%	83.7%	82.4%	90.0%	
		CHO 6	M-1M	85.5%	95%	95%	87.7%	-7.7%	83.4%	5.2%	79.1%	94.7%	82.2%	
		CHO 7	M-1M	82.2%	95%	95%	70.3%	-26.0%	83.5%	-15.8%	62.1%	68.8%	63.8%	
		CHO 8	M-1M	95.6%	95%	95%	95.2%	0.2%	95.8%	-0.7%	95.9%	94.6%	97.0%	
		CHO 9	M-1M	90.6%	95%	95%	88.7%	-6.6%	90.4%	-1.8%	87.7%	88.3%	89.8%	
Oral Health														
PC32	No. of new Oral Health patients in target groups attending for scheduled assessment	National	M	104,488	98,016	89,848	100,668	12.0%	97,579	3.2%	7,274	9,594	9,934	9,283
		CHO 1	M	12,138	13,992	12,826	11,998	-6.5%	11,336	5.8%	1,092	995	1,162	1,143
		CHO 2	M	9,531	6,576	6,028	7,579	25.7%	9,012	-15.9%	392	734	656	731
		CHO 3	M	5,060	5,904	5,412	5,885	8.7%	4,686	25.6%	319	698	592	508
		CHO 4	M	16,806	15,096	13,838	16,026	15.8%	15,689	2.1%	927	1,446	1,617	1,593
		CHO 5	M	11,626	12,648	11,594	12,034	3.8%	10,883	10.6%	1,008	1,243	1,202	1,272
		CHO 6	M	5,900	6,036	5,533	5,671	2.5%	5,560	2.0%	491	460	597	436
		CHO 7	M	16,670	14,832	13,596	14,377	5.7%	15,653	-8.2%	1,071	1,541	1,600	1,079
		CHO 8	M	8,016	8,568	7,854	11,190	42.5%	7,453	50.1%	876	1,164	1,087	1,147
		CHO 9	M	18,741	14,364	13,167	15,908	20.8%	17,307	-8.1%	1,098	1,313	1,421	1,374
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	349	651	639	397	-37.9%	339	17.1%	373	381	392	397
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	992,887	981,363	899,582	958,458	6.5%	921,890	4.0%	83,800	87,143	102,745	80,515

Note: Virus Reference Laboratory
This activity does not include COVID 19 Testing undertaken

Social Inclusion		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid agonist treatment (outside prisons)	National	M-1M	10,483	10,800	10,787	10,160	-5.8%	10,427	-2.6%	10,179	10,203	10,160	
		CHO 1	M-1M	133	113	113	131	15.9%	129	1.6%	136	141	131	
		CHO 2	M-1M	264	252	252	256	1.6%	255	0.4%	258	257	256	
		CHO 3	M-1M	442	411	410	449	9.5%	409	9.8%	441	447	449	
		CHO 4	M-1M	793	805	804	773	-3.9%	784	-1.4%	779	782	773	
		CHO 5	M-1M	626	642	641	652	1.7%	623	4.7%	622	626	652	
		CHO 6	M-1M	1,061	1,016	1,015	1,058	4.2%	1,065	-0.7%	1,058	1,058	1,058	
		CHO 7	M-1M	3,573	3,692	3,688	3,379	-8.4%	3,569	-5.3%	3,397	3,416	3,379	
		CHO 8	M-1M	842	890	889	813	-8.5%	842	-3.4%	811	806	813	
		CHO 9	M-1M	2,749	2,979	2,975	2,649	-11.0%	2,751	-3.7%	2,677	2,670	2,649	
SI13	Average waiting time from referral to assessment for opioid agonist treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid agonist assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Palliative Care		Reporting Period November 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
Inpatient Pall Care Service															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.9%	98%	98%	97.2%	-0.8%	96.9%	0.3%	96.2%	94.8%	96.6%	97.2%	
		CHO 1	M	98.8%	98%	98%	99.8%	1.8%	98.7%	1.1%	100.0%	97.6%	100.0%	100.0%	
		CHO 2	M	96.6%	98%	98%	98.5%	0.5%	96.3%	2.3%	91.8%	100.0%	98.2%	96.0%	
		CHO 3	M	99.8%	98%	98%	99.4%	1.5%	99.8%	-0.4%	93.2%	100.0%	100.0%	100.0%	
		CHO 4	M	97.9%	98%	98%	97.5%	-0.5%	97.7%	-0.2%	97.7%	89.9%	95.9%	97.1%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	95.9%	98%	98%	94.8%	-3.3%	95.8%	-1.1%	100.0%	96.9%	86.0%		
		CHO 7	M	93.5%	98%	98%	96.3%	-1.7%	93.6%	2.9%	98.1%	92.0%	100.0%	100.0%	
		CHO 9	M	94.0%	98%	98%	92.2%	-6.0%	94.5%	-2.5%	89.8%	89.8%	93.1%	90.4%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,420	4,128	3,788	4,276	12.9%	4,051	5.6%	379	367	397	308	
		CHO 1	M	405	338	310	408	31.6%	371	10.0%	41	40	38	43	
		CHO 2	M	540	488	448	593	32.4%	494	20.0%	45	45	56	48	
		CHO 3	M	572	518	475	526	10.7%	515	2.1%	41	47	50	49	
		CHO 4	M	930	928	851	871	2.4%	844	3.2%	86	71	71	67	
		CHO 5	M	409	308	283	386	36.4%	374	3.2%	28	34	38	33	
		CHO 6	M	394	432	396	362	-8.6%	365	-0.8%	43	31	37		
		CHO 7	M	559	588	540	578	7.0%	516	12.0%	51	46	53	21	
		CHO 9	M	611	528	485	552	13.8%	572	-3.5%	44	53	54	47	
Community Pall Care Service															
PAC36	% of patients triaged within one working day of referral (Community)	National	M	94.5%	96%	96%	92.4%	-3.8%	94.5%	-2.2%	96.8%	95.7%	96.7%	94.3%	
		CHO 1	M	93.0%	96%	96%	94.9%	-1.2%	93.7%	1.3%	99.2%	98.1%	97.6%	98.3%	
		CHO 2	M	98.4%	96%	96%	97.7%	1.8%	98.5%	-0.8%	100.0%	98.4%	98.8%	98.3%	
		CHO 3	M	97.2%	96%	96%	98.5%	2.6%	97.6%	1.0%	98.1%	100.0%	100.0%	96.9%	
		CHO 4	M	98.9%	96%	96%	79.8%	-16.9%	98.8%	-19.3%	96.7%	99.0%	98.3%	97.3%	
		CHO 5	M	83.9%	96%	96%	85.0%	-11.5%	83.3%	2.1%	90.7%	85.6%	84.1%	70.8%	
		CHO 6	M	98.3%	96%	96%	96.7%	0.8%	98.7%	-2.0%	97.8%	98.1%	96.6%		
		CHO 7	M	96.9%	96%	96%	94.5%	-1.6%	96.6%	-2.2%	100.0%	81.3%	100.0%		
		CHO 8	M	87.3%	96%	96%	92.9%	-3.2%	86.9%	6.9%	92.9%	96.7%	93.6%	96.1%	
		CHO 9	M	97.3%	96%	96%	98.2%	2.3%	97.2%	1.0%	97.6%	98.7%	102.3%	100.0%	
PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	National	M	88.5%	90%	90%	94.4%	4.9%	88.4%	6.8%	89.8%	95.3%	97.9%	97.9%	
		CHO 1	M	90.3%	90%	90%	91.1%	1.2%	90.1%	1.1%	76.8%	95.0%	92.5%	100.0%	
		CHO 2	M	78.2%	90%	90%	95.3%	5.9%	77.8%	22.5%	93.8%	96.6%	100.0%	100.0%	
		CHO 3	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	89.9%	90%	90%	92.8%	3.1%	89.5%	3.6%	87.5%	100.0%	95.2%	91.3%	
		CHO 5	M	85.3%	90%	90%	95.4%	6.0%	85.6%	11.4%	92.3%	96.4%	100.0%	100.0%	
		CHO 6	M	97.3%	90%	90%	100.0%	11.1%	97.0%	3.0%	100.0%	100.0%	100.0%		
		CHO 7	M	98.7%	90%	90%	97.4%	8.2%	98.5%	-1.2%	95.5%	100.0%	96.4%		
		CHO 8	M	83.8%	90%	90%	91.5%	1.7%	84.2%	8.6%	92.9%	85.7%	100.0%	96.7%	
		CHO 9	M	98.0%	90%	90%	92.2%	2.5%	97.8%	-5.7%	100.0%	86.7%	100.0%	92.3%	

Palliative Care		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
PAC59	% of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	National	M	86.7%	90%	90%	90.9%	1.0%	86.7%	4.8%	93.6%	91.2%	91.0%	89.2%
		CHO 1	M	89.9%	90%	90%	91.6%	1.8%	90.1%	1.7%	97.8%	85.2%	95.3%	97.6%
		CHO 2	M	94.7%	90%	90%	97.1%	7.9%	94.5%	2.8%	94.2%	100.0%	100.0%	96.4%
		CHO 3	M	88.3%	90%	90%	82.6%	-8.2%	89.7%	-7.8%	81.3%	85.7%	87.9%	67.6%
		CHO 4	M	85.0%	90%	90%	92.4%	2.7%	85.1%	8.6%	94.8%	89.7%	87.8%	94.9%
		CHO 5	M	78.5%	90%	90%	86.1%	-4.4%	78.4%	9.8%	98.0%	80.4%	80.3%	80.9%
		CHO 6	M	90.5%	90%	90%	89.4%	-0.6%	91.1%	-1.9%	94.7%	89.7%	97.7%	
		CHO 7	M	92.2%	90%	90%	94.6%	5.1%	91.8%	3.0%	94.1%	97.1%	95.2%	
		CHO 8	M	78.6%	90%	90%	87.0%	-3.3%	77.8%	11.8%	88.1%	93.7%	87.2%	86.4%
		CHO 9	M	99.1%	90%	90%	99.3%	10.3%	100.0%	-0.7%	100.0%	100.0%	100.0%	100.0%
PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	National	M	85.0%	80%	80%	85.7%	7.2%	85.0%	0.9%	87.3%	89.6%	86.3%	79.7%
		CHO 1	M	88.8%	80%	80%	91.8%	14.8%	90.0%	2.0%	80.0%	100.0%	94.7%	93.8%
		CHO 2	M	99.0%	80%	80%	96.9%	21.1%	98.9%	-2.0%	94.7%	100.0%	100.0%	94.9%
		CHO 3	M	74.0%	80%	80%	72.0%	-9.9%	74.1%	-2.7%	82.1%	90.2%	66.7%	64.7%
		CHO 4	M	54.1%	80%	80%	64.9%	-18.9%	54.5%	18.9%	67.8%	61.2%	35.6%	52.7%
		CHO 5	M	72.2%	80%	80%	77.0%	-3.7%	73.1%	5.3%	90.5%	92.3%	76.9%	66.7%
		CHO 6	M	98.6%	80%	80%	94.4%	18.0%	100.0%	-5.6%	95.8%	100.0%	100.0%	
		CHO 7	M	97.0%	80%	80%	95.7%	19.6%	97.0%	-1.4%	100.0%	96.0%	100.0%	
		CHO 8	M	85.7%	80%	80%	92.5%	15.6%	85.2%	8.6%	96.3%	100.0%	94.4%	93.8%
		CHO 9	M	100.0%	80%	80%	94.6%	18.3%	100.0%	-5.4%	92.6%	92.3%	99.1%	94.3%
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,905	3,612	3,612	3,630	0.5%	3,980	-8.8%	4,318	4,207	4,459	3,630
		CHO 1	M	388	360	360	408	13.3%	425	-4.0%	441	404	379	408
		CHO 2	M	470	468	468	597	27.6%	480	24.4%	581	557	586	597
		CHO 3	M	414	432	432	447	3.5%	436	2.5%	434	433	452	447
		CHO 4	M	707	660	660	833	26.2%	657	26.8%	849	829	837	833
		CHO 5	M	456	372	372	553	48.7%	498	11.0%	516	506	538	553
		CHO 6	M	279	264	264			304		307	319	336	
		CHO 7	M	424	348	348			429		383	374	465	
		CHO 8	M	428	372	372	415	11.6%	404	2.7%	424	412	456	415
		CHO 9	M	339	336	336	377	12.2%	347	8.6%	383	373	410	377
Childrens Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	326	320	320	309	-3.4%	309	0.0%	345	350	350	309
		CHO 1	M	43	41	41	45	9.8%	43	4.7%	46	47	46	45
		CHO 2	M	30	35	35	31	-11.4%	27	14.8%	30	30	31	31
		CHO 3	M	26	40	40	28	-30.0%	26	7.7%	31	30	31	28
		CHO 4	M	54	46	46	60	30.4%	55	9.1%	57	60	59	60
		CHO 5	M	29	33	33	33	0.0%	28	17.9%	32	32	33	33
		CHO 6	M	20	18	18	18	0.0%	20	-10.0%	21	20	20	18
		CHO 7	M	37	40	40	39	-2.5%	37	5.4%	36	38	38	39
		CHO 8	M	53	33	33	55	66.7%	40	37.5%	57	57	56	55
		CHO 9	M	34	34	34			33		35	36	36	

Palliative Care		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	72	65	65			71		73	89	76	
		CHI at Crumlin	M	39	48	48			47		54	64	54	
		CHI at Temple Street	M	33	17	17			24		19	25	22	
LauraLynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	168	140	140	263	87.9%	178	47.8%	238	235	251	263
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	607	500	458	564	23.1%	560	0.7%	53	38	58	57

Mental Health		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Community Adult														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	National	M	86.6%	≥90%	≥90%	84.8%	-5.8%	86.6%	-2.0%	84.4%	83.5%	85.6%	84.8%
		CHO 1	M	95.6%	≥90%	≥90%	94.7%	5.2%	95.5%	-0.8%	96.3%	93.9%	96.7%	94.5%
		CHO 2	M	98.8%	≥90%	≥90%	97.6%	8.4%	98.8%	-1.2%	98.6%	96.9%	98.5%	97.8%
		CHO 3	M	84.6%	≥90%	≥90%	92.0%	2.3%	84.7%	8.7%	95.1%	93.6%	93.7%	91.3%
		CHO 4	M	92.0%	≥90%	≥90%	87.7%	-2.5%	92.0%	-4.6%	85.1%	86.0%	88.5%	86.1%
		CHO 5	M	92.1%	≥90%	≥90%	92.4%	2.7%	92.1%	0.4%	89.8%	92.0%	93.3%	92.2%
		CHO 6	M	83.7%	≥90%	≥90%	84.3%	-6.3%	83.8%	0.7%	81.3%	82.2%	85.8%	80.5%
		CHO 7	M	81.9%	≥90%	≥90%	79.6%	-11.6%	81.8%	-2.7%	83.6%	82.0%	75.3%	74.3%
		CHO 8	M	84.0%	≥90%	≥90%	72.8%	-19.1%	84.3%	-13.6%	73.6%	70.0%	74.6%	74.5%
		CHO 9	M	65.5%	≥90%	≥90%	64.5%	-28.3%	65.1%	-0.9%	64.5%	63.5%	67.7%	72.6%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	68.7%	≥75%	≥75%	66.2%	-11.8%	68.6%	-3.6%	64.1%	66.2%	67.0%	66.2%
		CHO 1	M	84.4%	≥75%	≥75%	83.1%	10.8%	84.3%	-1.5%	83.4%	81.2%	86.7%	84.2%
		CHO 2	M	87.4%	≥75%	≥75%	85.8%	14.3%	87.5%	-2.0%	86.3%	84.3%	87.2%	87.1%
		CHO 3	M	63.6%	≥75%	≥75%	66.2%	-11.7%	63.3%	4.5%	65.5%	69.7%	68.6%	64.5%
		CHO 4	M	68.7%	≥75%	≥75%	66.5%	-11.3%	68.6%	-3.0%	61.7%	65.3%	68.4%	69.0%
		CHO 5	M	71.1%	≥75%	≥75%	64.7%	-13.7%	71.1%	-8.9%	62.8%	75.4%	63.5%	63.6%
		CHO 6	M	64.2%	≥75%	≥75%	66.3%	-11.6%	63.9%	3.7%	60.4%	68.0%	66.4%	56.7%
		CHO 7	M	68.1%	≥75%	≥75%	64.1%	-14.6%	67.8%	-5.6%	64.5%	68.3%	62.7%	64.2%
		CHO 8	M	62.4%	≥75%	≥75%	55.3%	-26.3%	62.7%	-11.9%	54.3%	50.4%	56.3%	54.8%
		CHO 9	M	48.7%	≥75%	≥75%	45.9%	-38.8%	48.5%	-5.5%	46.7%	44.4%	45.3%	48.5%
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	22.5%	≤22%	≤22%	23.2%	5.5%	22.6%	2.9%	24.9%	22.0%	22.7%	23.4%
		CHO 1	M	12.4%	≤22%	≤22%	13.0%	-41.0%	12.4%	4.8%	13.6%	15.6%	10.6%	12.5%
		CHO 2	M	11.7%	≤22%	≤22%	12.2%	-44.8%	11.6%	4.8%	12.6%	12.9%	11.2%	11.0%
		CHO 3	M	27.5%	≤22%	≤22%	29.1%	32.5%	27.8%	4.8%	31.5%	27.5%	26.5%	30.7%
		CHO 4	M	26.1%	≤22%	≤22%	25.7%	17.0%	26.3%	-2.0%	29.8%	26.5%	25.2%	23.7%
		CHO 5	M	24.7%	≤22%	≤22%	29.9%	36.0%	24.7%	21.1%	30.6%	19.3%	32.2%	30.2%
		CHO 6	M	23.2%	≤22%	≤22%	20.6%	-6.5%	23.7%	-13.1%	23.0%	16.9%	21.2%	27.1%
		CHO 7	M	17.3%	≤22%	≤22%	18.2%	-17.3%	17.3%	5.0%	20.2%	15.5%	13.9%	16.7%
		CHO 8	M	27.5%	≤22%	≤22%	27.1%	23.3%	27.3%	-0.8%	28.4%	28.6%	25.4%	27.4%
		CHO 9	M	30.3%	≤22%	≤22%	30.8%	40.0%	30.2%	1.8%	28.4%	29.1%	35.7%	32.5%

Mental Health		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	27,054	31,164	28,573	23,390	-18.1%	25,299	-7.5%	2,179	2,246	2,376	2,137
		CHO 1	M	3,727	3,250	2,978	3,154	5.9%	3,456	-8.7%	255	265	322	238
		CHO 2	M	3,320	3,294	3,018	2,776	-8.0%	3,133	-11.4%	256	277	292	284
		CHO 3	M	2,133	2,883	2,645	1,947	-26.4%	1,991	-2.2%	183	182	164	160
		CHO 4	M	4,571	4,323	3,963	3,992	0.7%	4,248	-6.0%	354	347	383	389
		CHO 5	M	2,332	2,901	2,661	2,110	-20.7%	2,211	-4.6%	211	213	221	215
		CHO 6	M	1,948	3,006	2,756	1,787	-35.2%	1,819	-1.8%	177	182	216	153
		CHO 7	M	2,863	3,841	3,523	2,306	-34.5%	2,647	-12.9%	209	240	247	240
		CHO 8	M	3,023	4,050	3,713	2,857	-23.1%	2,879	-0.8%	252	262	290	273
		CHO 9	M	3,137	3,616	3,316	2,461	-25.8%	2,915	-15.6%	282	278	241	185
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	91.9%	≥98%	≥98%	90.5%	-7.6%	91.8%	-1.4%	89.3%	86.9%	87.9%	92.7%
		CHO 1	M	96.4%	≥98%	≥98%	97.1%	-0.9%	96.5%	0.7%	100.0%	97.2%	98.5%	91.8%
		CHO 2	M	100.0%	≥98%	≥98%	99.9%	1.9%	100.0%	-0.1%	100.0%	100.0%	100.0%	99.0%
		CHO 3	M	97.2%	≥98%	≥98%	94.9%	-3.2%	97.4%	-2.6%	100.0%	94.4%	91.9%	100.0%
		CHO 4	M	75.6%	≥98%	≥98%	80.8%	-17.6%	75.6%	6.8%	74.4%	68.9%	82.6%	88.0%
		CHO 5	M	97.9%	≥98%	≥98%	98.4%	0.5%	97.8%	0.7%	95.5%	99.3%	97.9%	99.2%
		CHO 6	M	97.7%	≥98%	≥98%	96.9%	-1.1%	97.7%	-0.8%	97.7%	95.8%	93.1%	98.1%
		CHO 7	M	67.0%	≥98%	≥98%	63.4%	-35.3%	65.7%	-3.4%	65.5%	50.0%	50.9%	59.3%
		CHO 8	M	88.3%	≥98%	≥98%	83.9%	-14.4%	87.9%	-4.6%	78.5%	77.2%	85.1%	90.9%
		CHO 9	M	80.3%	≥98%	≥98%	74.4%	-24.0%	80.1%	-7.1%	63.9%	67.1%	53.5%	77.8%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	89.4%	≥95%	≥95%	88.1%	-7.3%	89.4%	-1.5%	86.1%	84.8%	87.0%	89.3%
		CHO 1	M	96.0%	≥95%	≥95%	97.1%	2.2%	96.2%	0.9%	100.0%	97.2%	98.5%	91.8%
		CHO 2	M	97.4%	≥95%	≥95%	99.5%	4.8%	97.3%	2.3%	98.9%	100.0%	100.0%	99.0%
		CHO 3	M	94.8%	≥95%	≥95%	92.9%	-2.2%	95.0%	-2.2%	100.0%	92.2%	91.9%	98.8%
		CHO 4	M	69.1%	≥95%	≥95%	76.8%	-19.2%	68.8%	11.5%	74.4%	68.9%	76.1%	80.0%
		CHO 5	M	96.7%	≥95%	≥95%	96.3%	1.3%	97.0%	-0.7%	95.5%	98.5%	96.5%	99.2%
		CHO 6	M	95.2%	≥95%	≥95%	93.1%	-2.0%	95.5%	-2.5%	86.0%	95.8%	93.1%	88.3%
		CHO 7	M	65.5%	≥95%	≥95%	62.3%	-34.4%	63.9%	-2.6%	65.5%	47.9%	50.9%	59.3%
		CHO 8	M	86.3%	≥95%	≥95%	79.5%	-16.3%	85.8%	-7.4%	69.9%	72.3%	84.0%	86.4%
		CHO 9	M	75.0%	≥95%	≥95%	69.8%	-26.6%	75.0%	-7.0%	60.7%	57.9%	51.2%	70.4%
MH32	%. of new (including re-referred) Psychiatry of Later Life Team cases offered appointment and DNA in the current month	National	M	2.9%	≤3%	≤3%	2.9%	-2.5%	2.8%	3.7%	4.2%	2.8%	1.3%	3.9%
		CHO 1	M	0.7%	≤3%	≤3%	0.3%	-91.3%	0.5%	-46.4%	0.0%	0.0%	0.0%	2.0%
		CHO 2	M	2.6%	≤3%	≤3%	0.4%	-87.4%	2.7%	-86.0%	1.1%	0.0%	0.0%	0.0%
		CHO 3	M	2.4%	≤3%	≤3%	2.0%	-34.3%	2.4%	-17.6%	0.0%	2.2%	0.0%	1.2%
		CHO 4	M	6.8%	≤3%	≤3%	5.1%	69.6%	6.9%	-26.7%	0.0%	0.0%	6.5%	8.0%
		CHO 5	M	1.3%	≤3%	≤3%	2.2%	-25.1%	0.9%	141.8%	0.9%	0.7%	1.4%	0.0%
		CHO 6	M	2.9%	≤3%	≤3%	4.5%	49.8%	2.7%	69.0%	11.6%	0.0%	1.1%	9.7%
		CHO 7	M	3.9%	≤3%	≤3%	2.0%	-31.8%	4.0%	-48.6%	3.4%	6.3%	0.0%	0.0%
		CHO 8	M	2.5%	≤3%	≤3%	5.1%	69.5%	2.6%	93.5%	9.7%	5.0%	2.1%	4.5%
		CHO 9	M	6.4%	≤3%	≤3%	6.1%	102.4%	6.2%	-1.7%	8.2%	13.2%	2.3%	9.9%

Mental Health		Reporting Period November 2024												
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MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,740	9,882	9,060	7,336	-19.0%	7,204	1.8%	620	720	696	721
		CHO 1	M	866	1,138	1,044	760	-27.2%	813	-6.5%	76	71	68	96
		CHO 2	M	1,175	1,283	1,175	1,058	-10.0%	1,086	-2.6%	92	102	97	102
		CHO 3	M	1,015	1,141	1,046	895	-14.4%	938	-4.6%	59	88	74	82
		CHO 4	M	507	557	511	429	-16.0%	469	-8.5%	39	45	43	46
		CHO 5	M	1,236	1,195	1,097	1,261	14.9%	1,172	7.6%	110	135	139	118
		CHO 6	M	899	854	782	829	6.0%	842	-1.5%	76	72	86	93
		CHO 7	M	423	860	788	431	-45.3%	386	11.7%	28	45	55	27
		CHO 8	M	874	1,873	1,718	1,008	-41.3%	815	23.7%	84	96	92	84
		CHO 9	M	745	981	899	665	-26.0%	683	-2.6%	56	66	42	73
CAMHS														
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total no. of admissions of children to mental health acute inpatient units.	National	M	94.2%	>85%	>85%	98.1%	15.4%	94.1%	4.2%	100.0%	100.0%	100.0%	100.0%
MH57	% of bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of bed days used by children in mental health acute inpatient units	National	M	99.3%	>95%	>95%	99.9%	5.2%	99.2%	0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	99.5%	>95%	>95%	100.0%	5.3%	99.3%	0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.5%	>95%	>95%	100.0%	5.3%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	93.4%	>95%	>95%	99.9%	5.2%	92.6%	7.9%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	99.4%	>95%	>95%	99.5%	4.8%	99.3%	0.2%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	>95%	>95%	99.8%	5.0%	100.0%	-0.2%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	99.6%	>95%	>95%	100.0%	5.3%	99.5%	0.5%	100.0%	100.0%	100.0%	100.0%
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	59.1%	≥80%	≥80%	63.2%	-20.9%	58.7%	7.7%	60.4%	63.7%	71.0%	71.3%
		CHO 1	M	55.7%	≥80%	≥80%	73.3%	-8.4%	54.7%	34.0%	61.7%	69.6%	80.6%	74.7%
		CHO 2	M	77.6%	≥80%	≥80%	78.9%	-1.3%	77.1%	2.4%	73.0%	80.0%	89.4%	87.3%
		CHO 3	M	78.7%	≥80%	≥80%	76.0%	-5.1%	78.5%	-3.2%	76.6%	78.8%	83.7%	92.0%
		CHO 4	M	46.5%	≥80%	≥80%	49.7%	-37.8%	46.2%	7.7%	48.1%	56.4%	58.5%	67.6%
		CHO 5	M	41.5%	≥80%	≥80%	45.6%	-43.0%	42.1%	8.3%	36.4%	47.5%	55.6%	46.1%
		CHO 6	M	57.5%	≥80%	≥80%	72.6%	-9.3%	56.3%	29.0%	78.9%	83.2%	79.0%	83.8%
		CHO 7	M	68.0%	≥80%	≥80%	69.8%	-12.7%	68.0%	2.6%	68.9%	70.8%	78.0%	81.8%
		CHO 8	M	64.0%	≥80%	≥80%	57.7%	-27.9%	63.3%	-8.9%	59.9%	49.3%	62.4%	64.2%
		CHO 9	M	56.9%	≥80%	≥80%	58.7%	-26.6%	56.5%	3.9%	50.9%	60.8%	61.5%	68.3%

Mental Health		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	55.7%	≥78%	≥78%	59.4%	-23.8%	55.3%	7.6%	55.5%	59.4%	67.4%	67.8%
		CHO 1	M	53.4%	≥78%	≥78%	70.2%	-10.0%	52.6%	33.5%	59.3%	62.0%	78.6%	73.7%
		CHO 2	M	72.9%	≥78%	≥78%	72.2%	-7.4%	72.1%	0.2%	63.5%	68.1%	86.6%	81.3%
		CHO 3	M	77.2%	≥78%	≥78%	75.8%	-2.9%	76.9%	-1.5%	76.6%	78.8%	83.7%	92.0%
		CHO 4	M	45.1%	≥78%	≥78%	47.1%	-39.6%	44.7%	5.4%	41.3%	54.7%	54.8%	64.8%
		CHO 5	M	39.2%	≥78%	≥78%	43.2%	-44.6%	39.7%	9.0%	35.2%	46.1%	55.0%	44.1%
		CHO 6	M	54.2%	≥78%	≥78%	70.0%	-10.3%	52.9%	32.3%	78.1%	83.2%	74.9%	82.4%
		CHO 7	M	64.2%	≥78%	≥78%	63.3%	-18.9%	64.0%	-1.2%	60.6%	63.2%	68.9%	75.8%
		CHO 8	M	57.6%	≥78%	≥78%	52.6%	-32.6%	56.9%	-7.6%	51.0%	45.4%	56.2%	60.0%
		CHO 9	M	53.0%	≥78%	≥78%	53.9%	-30.9%	52.5%	2.7%	47.4%	55.7%	58.3%	60.4%
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.2%	≤10%	≤10%	6.2%	-38.2%	6.3%	-2.3%	7.8%	6.9%	5.5%	4.5%
		CHO 1	M	8.0%	≤10%	≤10%	4.1%	-59.5%	7.9%	-48.8%	3.7%	10.9%	1.9%	1.0%
		CHO 2	M	6.0%	≤10%	≤10%	8.7%	-12.7%	6.4%	35.8%	9.6%	12.6%	2.8%	6.0%
		CHO 3	M	1.7%	≤10%	≤10%	0.3%	-97.1%	1.8%	-84.4%	0.0%	0.0%	0.0%	0.0%
		CHO 4	M	6.1%	≤10%	≤10%	6.7%	-32.8%	6.2%	7.7%	10.6%	6.0%	3.7%	3.8%
		CHO 5	M	2.9%	≤10%	≤10%	3.7%	-63.3%	3.1%	18.9%	4.0%	2.7%	2.1%	2.0%
		CHO 6	M	6.0%	≤10%	≤10%	3.6%	-64.2%	6.1%	-41.4%	0.8%	0.0%	7.8%	1.5%
		CHO 7	M	6.3%	≤10%	≤10%	10.2%	1.6%	6.3%	60.2%	15.9%	12.3%	11.4%	7.1%
		CHO 8	M	11.3%	≤10%	≤10%	9.9%	-1.5%	11.3%	-13.0%	13.6%	11.2%	10.1%	9.1%
		CHO 9	M	8.6%	≤10%	≤10%	8.1%	-19.0%	8.7%	-6.6%	7.0%	6.3%	7.3%	8.9%
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	91.0%	≥95%	≥95%	91.3%	-3.8%	91.0%	0.3%	91.9%	91.4%	95.3%	93.9%
		CHO 1	M	93.3%	≥95%	≥95%	96.5%	1.6%	93.0%	3.8%	97.4%	90.2%	99.0%	98.0%
		CHO 2	M	98.5%	≥95%	≥95%	98.4%	3.5%	98.5%	-0.1%	99.0%	100.0%	100.0%	100.0%
		CHO 3	M	93.9%	≥95%	≥95%	93.7%	-1.4%	93.6%	0.0%	93.8%	93.8%	100.0%	100.0%
		CHO 4	M	71.3%	≥95%	≥95%	67.8%	-28.6%	71.6%	-5.3%	69.9%	72.7%	77.7%	79.2%
		CHO 5	M	84.2%	≥95%	≥95%	84.4%	-11.2%	84.7%	-0.4%	87.6%	85.0%	90.8%	84.5%
		CHO 6	M	94.5%	≥95%	≥95%	99.4%	4.6%	94.2%	5.5%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	96.7%	≥95%	≥95%	97.3%	2.5%	96.5%	0.8%	92.8%	100.0%	97.4%	97.8%
		CHO 8	M	95.5%	≥95%	≥95%	92.3%	-2.8%	95.4%	-3.2%	91.3%	94.1%	97.5%	94.0%
		CHO 9	M	98.2%	≥95%	≥95%	98.8%	4.0%	98.1%	0.7%	100.0%	94.6%	98.9%	98.9%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.8%	≥90%	≥90%	93.5%	3.8%	92.8%	0.7%	93.1%	91.4%	91.8%	93.9%
		CHO 1	M	99.7%	≥90%	≥90%	99.0%	9.9%	100.0%	-1.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	≥90%	≥90%	95.0%	5.6%	100.0%	-5.0%	90.2%	100.0%	86.9%	100.0%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	86.1%	≥90%	≥90%	97.9%	8.8%	85.0%	15.3%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	76.4%	≥90%	≥90%	77.8%	-13.6%	76.9%	1.1%	85.7%	63.0%	71.1%	85.4%
		CHO 6	M	80.0%	≥90%	≥90%	100.0%	11.1%	80.7%	23.9%	100.0%			
		CHO 7	M	98.3%	≥90%	≥90%	100.0%	11.1%	98.1%	1.9%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	99.6%	≥90%	≥90%	92.1%	2.3%	99.6%	-7.5%	85.7%	85.0%	93.3%	81.1%
		CHO 9	M	88.1%	≥90%	≥90%	100.0%	11.1%	87.1%	14.8%	100.0%	100.0%	100.0%	100.0%

Mental Health		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,874	22,999	21,083	23,716	12.5%	21,971	7.9%	1,635	2,063	2,425	2,610
		CHO 1	M	1,865	1,829	1,678	2,021	20.4%	1,728	17.0%	126	170	199	215
		CHO 2	M	1,994	1,957	1,794	2,066	15.2%	1,826	13.1%	163	185	262	213
		CHO 3	M	2,325	2,391	2,193	1,726	-21.3%	2,163	-20.2%	117	164	233	216
		CHO 4	M	2,712	2,635	2,415	2,794	15.7%	2,501	11.7%	209	211	273	312
		CHO 5	M	2,439	2,442	2,238	2,247	0.4%	2,242	0.2%	125	191	240	239
		CHO 6	M	2,812	2,770	2,538	3,513	38.4%	2,536	38.5%	306	346	191	421
		CHO 7	M	3,290	3,307	3,031	3,476	14.7%	3,024	14.9%	258	223	423	369
		CHO 8	M	4,272	4,180	3,832	3,649	-4.8%	3,975	-8.2%	221	363	363	324
		CHO 9	M	2,165	1,488	1,364	2,224	63.0%	1,976	12.6%	110	210	241	301
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,338	13,687	12,549	11,599	-7.6%	11,517	0.7%	926	1,012	1,172	1,083
		CHO 1	M	1,032	1,089	998	947	-5.1%	965	-1.9%	78	82	101	98
		CHO 2	M	1,092	1,164	1,068	1,348	26.2%	975	38.3%	104	118	138	141
		CHO 3	M	1,292	1,423	1,305	1,045	-19.9%	1,228	-14.9%	64	80	98	75
		CHO 4	M	1,152	1,569	1,436	1,221	-15.0%	1,082	12.8%	93	110	130	101
		CHO 5	M	2,544	1,454	1,333	2,071	55.4%	2,351	-11.9%	169	213	185	200
		CHO 6	M	1,284	1,648	1,510	1,455	-3.6%	1,200	21.3%	127	107	154	134
		CHO 7	M	1,187	1,968	1,805	1,167	-35.3%	1,122	4.0%	111	93	117	92
		CHO 8	M	1,880	2,487	2,282	1,528	-33.0%	1,762	-13.3%	127	135	160	150
		CHO 9	M	875	885	812	817	0.6%	832	-1.8%	53	74	89	92

CAMHS Waiting List				Reporting Period November 2024																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Aug	Sep	Oct	Nov
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National	3,833		3,785	1,555	40.6%	785	20.5%	591	15.4%	356	9.3%	206	5.4%	126	3.3%	214	5.6%	3,681	3,477	3,752	3,833
CHO 1	251	6.5%	245	178	70.9%	51	20.3%	20	8.0%	2	0.8%	0	0.0%	0	0.0%	0	0.0%	215	225	236	251
CHO 2	295	7.7%	191	131	44.4%	111	37.6%	32	10.8%	17	5.8%	4	1.4%	0	0.0%	0	0.0%	257	257	290	295
CHO 3	196	5.1%	317	105	53.6%	56	28.6%	29	14.8%	4	2.0%	1	0.5%	0	0.0%	1	0.5%	193	187	207	196
CHO 4	1,003	26.2%	915	205	20.4%	163	16.3%	152	15.2%	151	15.1%	119	11.9%	72	7.2%	141	14.1%	947	937	933	1,003
CHO 5	261	6.8%	228	142	54.4%	71	27.2%	39	14.9%	9	3.4%	0	0.0%	0	0.0%	0	0.0%	174	201	240	261
CHO 6	186	4.9%	631	176	94.6%	10	5.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	337	144	164	186
CHO 7	434	11.3%	413	222	51.2%	71	16.4%	64	14.7%	35	8.1%	17	3.9%	14	3.2%	11	2.5%	392	388	436	434
CHO 8	795	20.7%	627	247	31.1%	151	19.0%	144	18.1%	99	12.5%	58	7.3%	36	4.5%	60	7.5%	807	785	856	795
CHO 9	412	10.7%	218	149	36.2%	101	24.5%	111	26.9%	39	9.5%	7	1.7%	4	1.0%	1	0.2%	359	353	390	412

Older Persons		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	22,115,738	22,000,000	20,157,570	21,193,674	5.1%	20,103,240	5.4%	1,948,854	1,931,157	2,061,466	2,063,391
		CHO 1	M	2,537,443	2,568,295	2,350,761	2,559,484	8.9%	2,309,069	10.8%	246,449	235,618	243,598	236,488
		CHO 2	M	2,224,539	2,196,087	2,010,084	1,514,019	-24.7%	1,997,386	-24.2%	83,559	81,191	188,184	185,180
		CHO 3	M	1,905,399	1,795,517	1,643,440	1,721,726	4.8%	1,747,500	-1.5%	162,173	159,559	165,066	157,123
		CHO 4	M	2,810,156	2,935,131	2,707,478	2,885,946	6.6%	2,554,524	13.0%	273,883	274,718	274,591	275,504
		CHO 5	M	1,923,461	1,871,380	1,712,876	1,867,290	9.0%	1,760,359	6.1%	175,891	173,776	176,253	173,038
		CHO 6	M	1,949,137	1,760,584	1,611,459	1,859,062	15.4%	1,759,763	5.6%	178,172	177,583	177,313	190,164
		CHO 7	M	2,517,814	2,465,080	2,256,297	2,728,328	20.9%	2,291,342	19.1%	261,707	265,766	271,481	277,214
		CHO 8	M	2,647,683	2,718,454	2,488,204	2,533,718	1.8%	2,411,336	5.1%	246,610	239,952	228,873	244,874
		CHO 9	M	3,600,106	3,689,472	3,376,971	3,524,099	4.4%	3,271,961	7.7%	320,411	322,994	336,107	323,806
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	55,652	54,100	54,100	58,718	8.5%	55,351	6.1%	54,343	54,547	58,433	58,718
		CHO 1	M	4,840	4,937	4,937	4,990	1.1%	4,935	1.1%	5,085	5,070	5,032	4,990
		CHO 2	M	6,378	6,410	6,410	6,408	-0.0%	6,378	0.5%	2,793	2,819	6,417	6,408
		CHO 3	M	5,022	4,974	4,974	5,395	8.5%	5,017	7.5%	5,261	5,272	5,344	5,395
		CHO 4	M	7,512	7,421	7,421	7,991	7.7%	7,539	6.0%	7,806	7,873	7,926	7,991
		CHO 5	M	5,466	5,571	5,571	5,772	3.6%	5,486	5.2%	5,689	5,712	5,734	5,772
		CHO 6	M	4,050	3,922	3,922	4,974	26.8%	3,834	29.7%	4,723	4,772	4,891	4,974
		CHO 7	M	7,197	6,697	6,697	6,687	-0.1%	7,057	-5.2%	6,723	6,641	6,647	6,687
		CHO 8	M	7,766	7,182	7,182	8,835	23.0%	7,676	15.1%	8,683	8,765	8,830	8,835
		CHO 9	M	7,421	6,986	6,986	7,666	9.7%	7,429	3.2%	7,580	7,623	7,612	7,666
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	74	235	235	66	-71.9%	72	-8.3%	67	69	69	66
		CHO 1	M	3			3		3	0.0%	3	3	3	3
		CHO 2	M	11			6		11	-45.5%	4	4	7	6
		CHO 3	M	4			3		4	-25.0%	4	4	4	3
		CHO 4	M	9			8		9	-11.1%	8	8	8	8
		CHO 5	M	1			0		1	-100.0%	1	1	0	0
		CHO 6	M	4			1		4	-75.0%	1	1	1	1
		CHO 7	M	8			7		8	-12.5%	7	8	7	7
		CHO 8	M	11			15		9	66.7%	15	16	16	15
		CHO 9	M	23			23		23	0.0%	24	24	23	23

Older Persons		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	98.6%	1.4%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	88.9%	12.5%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%			100.0%		100.0%	100.0%		
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	210,550	360,000	329,425	201,732	-38.8%	192,881	4.6%	18,472	18,653	18,547	18,584
		CHO 1	M	22,880			21,176		20,936	1.1%	1,956	1,859	1,942	1,884
		CHO 2	M	14,175			7,421		13,195	-43.8%	358	373	734	805
		CHO 3	M	7,604			5,902		7,118	-17.1%	577	533	582	467
		CHO 4	M	19,519			19,955		17,958	11.1%	1,781	1,762	1,765	1,758
		CHO 5	M	960			944		884	6.8%	126	24	0	0
		CHO 6	M	9,394			6,415		8,431	-23.9%	456	441	456	447
		CHO 7	M	21,845			16,987		20,212	-16.0%	1,389	1,986	1,685	1,942
		CHO 8	M	28,153			40,392		24,994	61.6%	3,842	3,897	3,966	3,754
		CHO 9	M	86,020			82,540		79,154	4.3%	7,988	7,780	7,417	7,528
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	23,285	23,280	23,309	23,936	2.7%	23,272	2.9%	23,579	23,703	23,832	23,936
		CHO 1	M	2,015			2,011		2,023	-0.6%	2,006	2,018	2,011	2,011
		CHO 2	M	2,468			2,505		2,497	0.3%	2,464	2,467	2,503	2,505
		CHO 3	M	2,095			2,186		2,071	5.6%	2,137	2,159	2,193	2,186
		CHO 4	M	3,474			3,551		3,449	3.0%	3,549	3,546	3,552	3,551
		CHO 5	M	2,556			2,686		2,554	5.2%	2,623	2,625	2,649	2,686
		CHO 6	M	2,020			2,080		2,017	3.1%	2,040	2,061	2,070	2,080
		CHO 7	M	2,890			2,926		2,905	0.7%	2,866	2,873	2,888	2,926
		CHO 8	M	2,980			3,119		2,973	4.9%	3,086	3,091	3,101	3,119
		CHO 9	M	2,787			2,872		2,783	3.2%	2,808	2,863	2,865	2,872
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	16.9%	17%	17%	17.3%	1.6%	16.8%	2.9%	17.0%	17.1%	17.0%	17.3%
		CHO 1	M	5.5%			6.5%		5.5%	17.6%	6.1%	6.2%	6.5%	6.5%
		CHO 2	M	10.4%			11.3%		10.2%	11.4%	11.5%	11.5%	11.4%	11.3%
		CHO 3	M	10.6%			11.1%		10.5%	5.2%	11.2%	11.6%	11.3%	11.1%
		CHO 4	M	12.8%			12.8%		12.8%	-0.1%	12.3%	12.6%	12.5%	12.8%
		CHO 5	M	13.6%			15.4%		13.7%	12.5%	15.2%	15.1%	15.1%	15.4%
		CHO 6	M	26.9%			29.5%		26.8%	10.0%	28.3%	28.6%	28.7%	29.5%
		CHO 7	M	25.3%			25.2%		25.2%	-0.0%	25.2%	25.0%	24.6%	25.2%
		CHO 8	M	15.3%			15.7%		15.3%	2.5%	15.1%	15.0%	15.5%	15.7%
		CHO 9	M	29.8%			26.9%		29.0%	-7.1%	27.4%	27.3%	26.7%	26.9%

Older Persons		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	89.4%	90%	90%	79.8%	-11.4%	83.2%	-4.2%	78.5%	79.0%	90.8%	79.8%
		CHO 1	M	79.2%			93.4%		59.0%	58.3%	69.4%	91.7%	85.9%	93.4%
		CHO 2	M	62.2%			85.5%		88.0%	-2.8%	72.5%	87.5%	89.9%	85.5%
		CHO 3	M	82.9%			60.9%		100.0%	-39.1%	71.9%	82.1%	114.3%	60.9%
		CHO 4	M	118.4%			73.7%		66.7%	10.5%	66.7%	69.7%	84.4%	73.7%
		CHO 5	M	98.8%			79.0%		96.5%	-18.1%	98.1%	74.8%	94.0%	79.0%
		CHO 6	M	100.0%			83.1%		66.7%	24.6%	61.8%	77.0%	95.9%	83.1%
		CHO 7	M	100.0%			83.2%		72.8%	14.2%	73.1%	85.3%	97.1%	83.2%
		CHO 8	M	73.6%			99.0%		117.0%	-15.4%	97.9%	84.3%	75.5%	99.0%
		CHO 9	M	88.2%			68.5%		85.4%	-19.8%	91.2%	69.2%	90.1%	68.5%
OP15	% of population over 65 years in NHSS funded Beds	National	M	3.4%	≤2.9%	≤2.9%	3.0%	2.2%	3.5%	-15.0%	2.9%	2.9%	2.9%	3.0%
		CHO 1	M	3.2%			2.7%		3.2%	-16.2%	2.7%	2.7%	2.7%	2.7%
		CHO 2	M	3.4%			2.9%		3.4%	-16.5%	2.8%	2.8%	2.8%	2.9%
		CHO 3	M	3.5%			3.0%		3.6%	-15.3%	3.0%	3.0%	3.1%	3.0%
		CHO 4	M	3.3%			2.8%		3.3%	-13.9%	2.8%	2.8%	2.8%	2.8%
		CHO 5	M	3.3%			2.9%		3.3%	-13.3%	2.8%	2.8%	2.8%	2.9%
		CHO 6	M	3.5%			3.1%		3.5%	-11.0%	3.1%	3.1%	3.1%	3.1%
		CHO 7	M	3.5%			2.9%		3.6%	-17.7%	2.8%	2.8%	2.9%	2.9%
		CHO 8	M	3.7%			3.2%		3.8%	-16.4%	3.1%	3.1%	3.1%	3.2%
		CHO 9	M	3.7%			3.2%		3.7%	-14.7%	3.1%	3.2%	3.2%	3.2%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,471	4,501	4,501	4,643	3.2%	4,482	3.6%	4,626	4,642	4,627	4,643
		CHO 1	M	496	503	503	519	3.2%	493	5.3%	506	511	506	519
		CHO 2	M	519	529	529	515	-2.6%	513	0.4%	513	516	515	515
		CHO 3	M	328	303	303	386	27.4%	329	17.3%	392	392	390	386
		CHO 4	M	919	912	912	979	7.3%	914	7.1%	985	982	979	979
		CHO 5	M	486	486	486	482	-0.8%	486	-0.8%	486	486	482	482
		CHO 6	M	304	357	357	351	-1.7%	304	15.5%	347	348	348	351
		CHO 7	M	514	576	576	494	-14.2%	539	-8.3%	483	493	492	494
		CHO 8	M	535	522	522	547	4.8%	534	2.4%	544	544	545	547
		CHO 9	M	370	313	313	370	18.2%	370	0.0%	370	370	370	370
OP13	No. of short stay beds in public units	National	M	1,601	2,182	2,150	1,576	-26.7%	1,610	-2.1%	1,607	1,607	1,607	1,576
		CHO 1	M	276	361	357	262	-26.6%	276	-5.1%	262	262	262	262
		CHO 2	M	189	247	240	189	-21.3%	185	2.2%	189	189	189	189
		CHO 3	M	156	201	199	164	-17.6%	156	5.1%	164	164	164	164
		CHO 4	M	232	309	299	238	-20.4%	232	2.6%	238	238	238	238
		CHO 5	M	214	278	275	214	-22.2%	219	-2.3%	214	214	214	214
		CHO 6	M	159	211	209	151	-27.8%	167	-9.6%	159	159	159	151
		CHO 7	M	60	192	192	57	-70.3%	60	-5.0%	56	56	56	57
		CHO 8	M	39	62	60	41	-31.7%	39	5.1%	41	41	41	41
		CHO 9	M	276	321	319	260	-18.5%	276	-5.8%	284	284	284	260

Older Persons		Reporting Period November 2024													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov	
OP57	% occupancy of open short stay beds	National	M	79.4%	90%	90%	81.4%	-9.6%	82.1%	-0.9%	80.2%	78.7%	79.4%	81.4%	
		CHO 1	M	81.9%	90%	90%	86.3%	-4.1%	85.9%	0.4%	84.2%	81.5%	83.2%	86.3%	
		CHO 2	M	64.7%	90%	90%	76.0%	-15.5%	74.5%	2.0%	76.3%	76.3%	73.7%	76.0%	
		CHO 3	M	75.2%	90%	90%	86.2%	-4.3%	73.2%	17.7%	83.5%	76.7%	72.2%	86.2%	
		CHO 4	M	82.1%	90%	90%	84.7%	-5.8%	75.6%	12.1%	83.4%	79.7%	82.4%	84.7%	
		CHO 5	M	82.7%	90%	90%	76.1%	-15.5%	85.0%	-10.6%	77.1%	74.8%	77.6%	76.1%	
		CHO 6	M	74.1%	90%	90%	82.3%	-8.6%	80.4%	2.3%	73.4%	74.8%	76.2%	82.3%	
		CHO 7	M	76.9%	90%	90%	78.9%	-12.3%	90.4%	-12.7%	85.2%	88.9%	88.9%	78.9%	
		CHO 8	M	77.1%	90%	90%	78.9%	-12.3%	82.4%	-4.1%	82.4%	76.5%	73.5%	78.9%	
		CHO 9	M	87.3%	90%	90%	81.2%	-9.8%	88.4%	-8.2%	80.6%	82.0%	83.5%	81.2%	
Transitional Care Beds															
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,251	916	916	1,204	31.4%	1,284	-6.2%	1,339	1,337	1,204		
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,462	10,681	8,783	7,899	-10.1%	7,962	-0.8%	750	692	714		
InterRAI Ireland Assessment															
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,017	18,100	15,891	4,164	-73.8%	2,789	49.3%	373	389	425	409	
		CHO 1	M	132	2,000	1,770	421	-76.2%	108	289.8%	27	43	39	48	
		CHO 2	M	1,278	2,050	1,770	1,246	-29.6%	1,205	3.4%	126	125	130	124	
		CHO 3	M	1	2,000	1,731	0	-100.0%	1	-100.0%	0	0	0	0	
		CHO 4	M	198	2,000	1,770	181	-89.8%	179	1.1%	24	13	17	18	
		CHO 5	M	43	2,000	1,770	57	-96.8%	33	72.7%	2	4	10	11	
		CHO 6	M	0	2,000	1,770	0	-100.0%	0		0	0	0	0	
		CHO 7	M	114	2,000	1,770	259	-85.4%	97	167.0%	26	23	39	32	
		CHO 8	M	1,138	2,050	1,770	1,011	-42.9%	1,053	-4.0%	96	81	83	91	
		CHO 9	M	113	2,000	1,770	989	-44.1%	113	775.2%	72	100	107	85	

Disability Services		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,400	8,431	8,431	8,648	2.6%	8,385	3.1%	8,596	8,603	8,622	8,648
		CHO 1	M	697	704	704	712	1.1%	695	2.4%	704	708	712	712
		CHO 2	M	874	892	892	895	0.3%	874	2.4%	889	890	893	895
		CHO 3	M	812	815	815	835	2.4%	815	2.5%	836	830	835	835
		CHO 4	M	1,136	1,132	1,132	1,160	2.5%	1,136	2.1%	1,158	1,159	1,161	1,160
		CHO 5	M	916	925	925	942	1.9%	917	2.7%	942	944	943	942
		CHO 6	M	554	556	556	563	1.3%	552	2.0%	559	559	560	563
		CHO 7	M	1,203	1,188	1,188	1,275	7.3%	1,194	6.8%	1,253	1,253	1,253	1,275
		CHO 8	M	961	943	943	985	4.5%	959	2.7%	978	981	984	985
		CHO 9	M	1,247	1,276	1,276	1,281	0.4%	1,243	3.1%	1,277	1,279	1,281	1,281
Emergency Places														
DIS102	No of new Priority 1 Residential places provided to people with a disability	National	M	160	96	91	195	114.3%	142	37.3%	21	21	23	19
DIS109	No. of intensive support packages for priority 1 cases	National	M	465	469	467	601	28.7%	461	30.4%	15	20	28	15
Congregated Settings														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	70	73	68	37	-45.6%	49	-24.5%	4	1	6	5
		CHO 1	M	21	16	15	6	-60.0%	21	-71.4%	3	0	3	0
		CHO 2	M	4	1	1	1	0.0%	0		0	0	0	1
		CHO 3	M	9	11	10	1	-90.0%	9	-88.9%	0	0	0	0
		CHO 4	M	16	9	8	7	-12.5%	2	250.0%	0	0	3	0
		CHO 5	M	0	4	4	1	-75.0%	0		1	0	0	0
		CHO 6	M	1	6	6	5	-16.7%	1	400.0%	0	0	0	4
		CHO 7	M	9	20	18	13	-27.8%	6	116.7%	0	0	0	0
		CHO 8	M	2	0	0	0		2	-100.0%	0	0	0	0
		CHO 9	M	8	6	6	3	-50.0%	8	-62.5%	0	1	0	0
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	1,981	2,290	2,290	2,036	-11.1%	1,994	2.1%	1,806	2,014	2,030	2,036
		CHO 1	M	186	225	225	196	-12.9%	187	4.8%	162	190	198	196
		CHO 2	M	214	219	219	178	-18.7%	216	-17.6%	187	187	184	178
		CHO 3	M	221	221	221	217	-1.8%	220	-1.4%	183	209	212	217
		CHO 4	M	319	389	389	363	-6.7%	320	13.4%	304	355	355	363
		CHO 5	M	201	287	287	219	-23.7%	201	9.0%	185	218	218	219
		CHO 6	M	108	192	192	94	-51.0%	110	-14.5%	91	93	97	94
		CHO 7	M	243	256	256	278	8.6%	244	13.9%	235	259	265	278
		CHO 8	M	180	184	184	164	-10.9%	185	-11.4%	145	167	158	164
		CHO 9	M	309	317	317	327	3.2%	311	5.1%	314	336	343	327

Primary Care Reimbursement Service			Reporting Period November 2024											
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
Medical Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,611,187	1,681,266	1,676,046	1,566,547	-6.5%	1,614,569	-3.0%	1,575,480	1,570,945	1,570,180	1,566,547
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	630,475	1,069,391	1,033,052	715,737	-30.7%	623,037	14.9%	696,531	702,468	710,091	715,737
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.9%	0.9%	99.8%	0.1%	99.9%	99.7%	99.8%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	98.5%	95%	95%	98.0%	3.2%	98.3%	-0.3%	96.7%	97.9%	94.6%	98.0%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.6%	96%	96%	99.2%	3.3%	99.2%	-0.1%	99.1%	98.8%	99.1%	99.2%
General Medical Services Scheme														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	20,778,000	20,089,056	18,414,968	19,761,066	7.3%	18,958,949	4.2%	1,831,451	1,769,447	1,754,786	1,824,863
PCRS12	No. of General Medical Services Schemes line items	National	M	67,627,595	68,892,511	63,135,173	64,502,801	2.2%	61,804,739	4.4%	5,991,634	5,891,381	5,786,232	5,969,424
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	3,187,572	3,242,778	2,972,552	3,068,328	3.2%	2,912,391	5.4%	288,186	287,549	280,337	287,960
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,994,655	11,561,158	10,583,046	10,638,467	0.5%	10,048,281	5.9%	998,593	996,788	972,182	995,454
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	5,024,493	4,966,657	4,552,768	5,259,487	15.5%	4,571,025	15.1%	491,127	482,816	483,485	511,126
PCRS10	No. of Drug Payment Schemes items	National	M	16,018,210	16,555,523	15,151,067	16,849,012	11.2%	14,584,188	15.5%	1,575,445	1,568,710	1,562,704	1,627,919
High Tech Drugs Scheme														
PCRS15	No. of High Tech Drug Scheme claims	National	M	1,098,911	1,191,526	1,090,901	1,106,710	1.4%	1,001,251	10.5%	103,783	103,864	102,202	105,985
Dental Treatment Service Scheme														
PCRS21	No of dental treatment service scheme treatments	National	M	970,716	1,081,642	991,506	964,492	-2.7%	887,424	8.7%	85,944	78,633	83,110	81,770
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	932,612	1,045,483	958,362	928,562	-3.1%	853,478	8.8%	82,845	74,991	79,546	77,945
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,104	36,159	33,144	35,930	8.4%	33,946	5.8%	3,099	3,642	3,564	3,825
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	701,628	745,000	681,636	636,627	-6.6%	636,501	0.0%	55,614	58,769	60,613	66,580
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	591,631	633,510	579,665	530,481	-8.5%	536,715	-1.2%	46,158	48,357	50,664	55,816
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	109,997	111,490	101,971	106,146	4.1%	99,786	6.4%	9,456	10,412	9,949	10,764

National Screening Service

National Screening Service		Reporting Period November 2024												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug	Sep	Oct	Nov
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	166,532	195,000	180,000	127,470	-29.2%	157,962	-19.3%	10,318	13,318	14,175	14,235
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	234,051	178,000	166,000	186,379	12.3%	220,921	-15.6%	14,473	14,679	15,185	14,559
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	149,385	148,000	138,000	131,418	-4.8%	140,835	-6.7%	11,340	11,774	12,448	11,628
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	121,168	112,000	102,800	104,646	1.8%	112,818	-7.2%	8,588	8,839	11,874	10,885

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

As this report is prepared during a transitional period, Finance data might be presented differently from the other reports.

	Actual Cum Dec 2023 Days	Actual Cum Nov 2024 Days (PCA Target Days)	90% of Actual Nov 2024 Days	Debtor Days Target 2024	Nov 24 Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	52	43	38	20	-18
Our Lady of Lourdes Hospital Drogheda	110	126	113	20	-93
Connolly Hospital Blanchardstown	62	70	63	20	-43
Cavan Monaghan Hospitals	31	40	36	20	-16
Rotunda Hospital	16	19	17	20	3
Louth County Hospital	65	77	70	20	-50
Mater Misericordiae University Hospital	41	36	32	20	-12
Our Lady's Hospital Navan	19	25	23	20	-3
Cappagh National Orthopaedic Hospital	0	23	21	20	-1
RCSI Hospital Group	255	52	47	20	-27
St. James's Hospital	54	58	52	20	-32
Tallaght University Hospital	50	32	29	20	-9
Midlands Regional Hospital Tullamore	174	177	159	20	-139
Naas General Hospital	81	36	32	20	-12
Midlands Regional Hospital Portlaoise	59	106	95	20	-75
Coombe Women's & Infants University Hospital	21	22	20	20	0
St. Lukes Hospital, Rathgar	106	176	158	20	-138
Midlands Regional Hospital Mullingar	98	113	102	20	-82
Dublin Midlands Hospital Group	333	62	56	20	-36
St. Vincent's University Hospital Elm Park	46	31	28	20	-8
St. Luke's Hospital Kilkenny	59	63	57	20	-37
Wexford General Hospital	81	107	96	20	-76
National Maternity Hospital Holles Street	12	7	6	20	14
St Columcilles Hospital Loughlinstown	31	-	-	20	20
St. Michael's Hospital Dun Laoghaire	40	14	12	20	8
Royal Victoria Eye & Ear Hospital Dublin	20	24	22	20	-2
University Hospital Waterford	107	122	110	20	-90
Lourdes Orthopaedic Hospital Kilcreene	28	24	21	20	-1
Tipperary University Hospital	40	45	40	20	-20
Ireland East Hospital Group	138	62	56	20	-36
Cork University Hospitals	58	54	48	20	-28
University Hospital Kerry	89	183	164	20	-144
Mercy University Hospital Cork	41	54	49	20	-29
South Infirmary Victoria University Hospital Cork	45	42	38	20	-18
Bantry General Hospital	34	23	21	20	-1
Mallow General Hospital	120	124	111	20	-91
South / South West Hospital Group	63	55	50	20	-30
Galway University Hospitals	89	84	76	20	-56
Sligo University Hospital	35	64	58	20	-38
Letterkenny University Hospital	47	38	34	20	-14
Mayo University Hospital	49	32	29	20	-9
Portiuncula Hospital General & Maternity	48	102	91	20	-71
Roscommon University Hospital	83	56	50	20	-30
Saolta University Health Care Group	70	71	64	20	-44
University Hospital Dooradoyle Limerick	99	132	118	20	-98
UL Hospital - Ennis Hospital	98	82	74	20	-54
UL Hospital - Nenagh Hospital	67	32	29	20	-9
St. John's Limerick	32	79	71	20	-51
University Maternity Hospital Limerick	54	49	44	20	-24
UL Hospital - Croom Hospital	19	20	18	20	2
University of Limerick Hospital Group	85	99	89	20	-69
Children's Health Ireland at Crumlin	132	138	124	20	-104
Children's Health Ireland at Temple Street	143	97	87	20	-67
Children's Health Ireland at Tallaght	82	54	49	20	-29
Children's Health Ireland	134	120	108	20	-88
Grand Total	64	65	58	20	-38

Voluntary Summary - Divisional Schedule Assignment

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2024 Assignment to Part 2 Schedule level Responsibility.*							
2024 Year to Date as at	Agencies			2024 Funding			Schedule Numbers with Part 1 and Schedules	
22 Nov 24 (Year End 2024)	Total	Completed		Total	Completed		Total	Completed
National Position		No.	%		€	%		%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	42	13	30.95%	4,676,010,521	1,290,802,383	27.60%	114	38	33.33%
S39 - Service Arrangement	344	227	65.99%	1,112,328,891	484,488,594	43.56%	1,184	743	62.75%
Total Service Arrangements V	386	240	62.18%	5,788,339,412	1,775,290,977	30.67%	1,298	781	60.17%
S39 - Grant Aid Agreement	1,160	1,079	93.02%	77,986,939	72,129,055	92.49%	1,339	1,246	93.05%
Total Voluntary	1,546	1,319	85.32%	5,866,326,351	1,847,420,032	31.49%	2,637	2,027	76.87%
Voluntary Summary									
Acute Hospital	16	5	31.25%	3,266,884,133	659,992,836	20.20%	16	5	31.25%
Acute Non Hospital	41	24	58.54%	3,887,380	3,177,210	81.73%	43	25	58.14%
Primary Care	90	55	61.11%	80,241,660	36,223,232	45.14%	114	61	53.51%
Social Inclusion	341	291	85.34%	122,917,065	98,939,811	80.49%	488	409	83.81%
Palliative Care / Chronic Illness	29	25	86.21%	114,016,439	74,310,748	65.18%	32	28	87.50%
Primary Care Division	447	361	80.76%	317,175,165	209,473,791	66.04%	634	498	78.55%
Health and Well Being	177	156	88.14%	15,028,695	14,678,345	97.67%	224	215	95.98%
Disability	253	150	59.29%	1,920,208,646	777,997,176	40.52%	631	321	50.87%
Older Persons	739	679	91.88%	224,665,762	138,800,503	61.78%	848	763	89.98%
Social Care	951	812	85.38%	2,144,874,408	916,797,679	42.74%	1,479	1,084	73.29%
Mental Health	147	112	76.19%	118,476,571	43,300,171	36.55%	241	200	82.99%
Community Total	1,489	1,310	87.98%	2,595,554,838	1,184,249,986	45.63%	2,578	1,997	77.46%
Grand Total	1,546	1,319	85.32%	5,866,326,351	1,847,420,032	31.49%	2,637	2,027	76.87%

The data was sourced from the SPG system

RHA Summary

Nov 2024

RHA	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
RHA A: HSE Dublin and North East	2,991.3	2,734.9	2,827.1	92.16	3.4%
RHA B: HSE Dublin and Midlands	3,267.0	2,977.8	3,057.7	79.93	2.7%
RHA C: HSE Dublin & South East	2,354.6	2,153.6	2,207.7	54.12	2.5%
RHA D: HSE South West	1,764.6	1,614.3	1,645.9	31.64	2.0%
RHA E: HSE Mid West	1,037.5	947.7	964.6	16.91	1.8%
RHA F: HSE West and North West	2,247.7	2,055.4	2,093.3	37.90	1.8%
Total Regional	13,662.7	12,483.6	12,796.3	312.68	2.5%
Corporate Centre	3,351.1	3,039.4	2,732.2	(307.19)	-10.1%
National Schemes / National Services	5,971.9	5,451.1	5,365.955	(85.15)	-1.6%
Total Central	9,323.0	8,490.5	8,098.1	(392.34)	-4.6%
Grand Total	22,985.7	20,974.1	20,894.4	(79.67)	-0.4%

Note: Disabilities are excluded from the above figures

RHA Summary

Nov 2024

RHA	Sub Area	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
RHA A - Dublin & North East	Acutes	2,059.8	1,886.3	1,963.2	76.9	4.1%
	CHO / Community Services	931.5	848.6	863.8	15.3	1.8%
Total RHA A		2,991.3	2,734.9	2,827.1	92.2	3.4%
RHA B - Dublin and Midlands	Acutes	2,410.6	2,197.6	2,272.9	75.3	3.4%
	CHO / Community Services	856.4	780.2	784.8	4.6	0.6%
Total RHA B		3,267.0	2,977.8	3,057.7	79.9	2.7%
RHA C - Dublin & South East	Acutes	1,553.5	1,420.3	1,449.4	29.1	2.0%
	CHO / Community Services	801.1	733.3	758.3	25.0	3.4%
Total RHA C		2,354.6	2,153.6	2,207.7	54.1	2.5%
RHA D - South West	Acutes	1,156.2	1,057.6	1,083.1	25.6	2.4%
	CHO / Community Services	608.5	556.7	562.8	6.1	1.1%
Total RHA D		1,764.6	1,614.3	1,645.9	31.6	2.0%
RHA E - Mid West	Acutes	666.9	609.7	625.5	15.9	2.6%
	CHO / Community Services	370.5	338.0	339.1	1.0	0.3%
Total RHA E		1,037.5	947.7	964.6	16.9	1.8%
RHA F - West and North West	Acutes	1,442.6	1,319.7	1,345.8	26.1	2.0%
	CHO / Community Services	805.1	735.7	747.5	11.8	1.6%
Total RHA F		2,247.7	2,055.4	2,093.3	37.9	1.8%
Total Regional		13,662.7	12,483.6	12,796.3	312.7	2.5%
Corporate	Acutes	185.5	171.0	148.3	(22.7)	-13.3%
	CHO / Community Services	565.5	511.2	452.2	(59.0)	-11.5%
	Central Services	2,090.1	1,890.9	1,764.5	(126.4)	-6.7%
Total Corporate		3,351.1	3,039.4	2,732.2	(307.2)	-10.1%
National	National	5,971.9	5,451.1	5,366.0	(85.1)	-1.6%
Total National		5,971.9	5,451.1	5,366.0	(85.1)	-1.6%
Total Central		9,323.0	8,490.5	8,098.1	(392.3)	-4.6%
Grand Total		22,985.7	20,974.1	20,894.4	(79.7)	-0.4%

Note: Disabilities are excluded from the above figures

RHA A: HSE Dublin and North East

Nov 2024

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	RCSI Hospital Group	Beaumont Hospital	570.2	522.6	543.8	21.2	4.1%
Acute	RCSI Hospital Group	Cappagh National Orthopaedic Hospital	59.1	54.0	53.7	(0.3)	-0.6%
Acute	RCSI Hospital Group	Cavan Monaghan General Hospital	154.9	141.7	147.7	5.9	4.2%
Acute	RCSI Hospital Group	Connolly Memorial Hospital	203.0	186.3	195.1	8.9	4.8%
Acute	RCSI Hospital Group	Louth County Hospital	31.3	28.7	27.0	(1.7)	-6.0%
Acute	RCSI Hospital Group	Mater Misericordiae University Hospital	540.6	494.4	515.4	20.9	4.2%
Acute	RCSI Hospital Group	Monaghan General Hospital	15.9	14.5	14.9	0.4	2.8%
Acute	RCSI Hospital Group	Our Lady of Lourdes Hospital	292.1	267.5	281.4	13.9	5.2%
Acute	RCSI Hospital Group	Our Ladys Hospital Navan	87.4	80.1	82.7	2.6	3.3%
Acute	RCSI Hospital Group	RCSI Hosp Grp HQ	6.9	6.3	6.5	0.3	4.1%
Acute	RCSI Hospital Group	The Rotunda Hospital	98.4	90.2	95.0	4.8	5.4%
Acute	RCSI Hospital Group Total		2,059.8	1,886.3	1,963.2	76.9	4.1%
Acute Total			2,059.8	1,886.3	1,963.2	76.9	4.1%
Community	Primary Care	CHO 1	34.4	31.5	32.7	1.2	3.8%
Community	Primary Care	CHO 8	73.8	67.5	70.4	2.9	4.4%
Community	Primary Care	CHO 9	125.9	115.2	116.0	0.8	0.7%
Community	Primary Care Total		234.2	214.1	219.1	5.0	2.3%
Community	Palliative Care	CHO 1	1.3	1.2	1.2	(0.0)	-1.6%
Community	Palliative Care	CHO 8	5.3	4.8	4.5	(0.3)	-6.9%
Community	Palliative Care	CHO 9	22.9	20.7	20.5	(0.2)	-1.1%
Community	Palliative Care Total		29.4	26.7	26.1	(0.6)	-2.2%
Community	Social Inclusion	CHO 1	1.7	1.5	1.4	(0.1)	-5.8%
Community	Social Inclusion	CHO 8	5.7	5.1	4.8	(0.3)	-6.3%
Community	Social Inclusion	CHO 9	57.6	52.1	51.9	(0.2)	-0.3%
Community	Social Inclusion Total		65.0	58.7	58.2	(0.6)	-1.0%
Community	Mental Health Division	CHO 1	37.6	34.4	34.9	0.6	1.7%
Community	Mental Health Division	CHO 8	61.2	55.8	56.8	0.9	1.7%
Community	Mental Health Division	CHO 9	169.6	152.3	148.7	(3.6)	-2.4%
Community	Mental Health Division Total		268.4	242.5	240.4	(2.1)	-0.9%
Community	Older Persons	CHO 1	38.6	35.4	37.5	2.1	6.0%
Community	Older Persons	CHO 8	68.3	62.4	65.5	3.1	5.0%
Community	Older Persons	CHO 9	201.5	184.6	193.6	9.0	4.9%
Community	Older Persons Total		308.4	282.4	296.6	14.2	5.0%
Community	Health & Wellbeing Community	CHO 1	0.6	0.6	0.7	0.1	24.3%
Community	Health & Wellbeing Community	CHO 8	2.5	2.4	2.1	(0.3)	-11.9%
Community	Health & Wellbeing Community	CHO 9	5.5	5.1	4.6	(0.4)	-8.5%
Community	Health & Wellbeing Community Total		8.7	8.0	7.4	(0.6)	-7.2%
Community	Quality & Patient Safety – Community	CHO 1	0.9	0.8	0.7	(0.1)	-11.4%
Community	Quality & Patient Safety – Community	CHO 8	1.1	1.0	1.1	0.1	11.6%
Community	Quality & Patient Safety – Community	CHO 9	2.5	2.3	2.1	(0.1)	-6.4%
Community	Quality & Patient Safety – Community Total		4.5	4.1	4.0	(0.1)	-2.9%
Community	CHO HQs & Community Services	CHO 1	0.5	0.5	0.6	0.1	18.2%
Community	CHO HQs & Community Services	CHO 8	4.1	3.7	3.5	(0.2)	-5.0%
Community	CHO HQs & Community Services	CHO 9	8.4	7.8	7.9	0.1	1.7%
Community	CHO HQs & Community Services Total		13.0	12.0	12.0	0.0	0.3%
Community Total			931.5	848.6	863.8	15.3	1.8%
Grand Total			2,991.3	2,734.9	2,827.1	92.2	3.4%

Note: Disabilities are excluded from the above figures

RHA B: HSE Dublin and Midlands

Nov 2024

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Dublin-Midlands Hospital Group	Coombe Women's Hospital	107.3	98.1	96.1	(2.0)	-2.0%
Acute	Dublin-Midlands Hospital Group	Dublin Midland Hosp Grp HQ	7.7	6.5	14.3	7.8	119.2%
Acute	Dublin-Midlands Hospital Group	Mullingar General Hospital	145.6	133.5	143.4	10.0	7.5%
Acute	Dublin-Midlands Hospital Group	Naas General Hospital	128.7	118.2	127.6	9.4	7.9%
Acute	Dublin-Midlands Hospital Group	Peamount Acutes Beds	8.9	8.2	7.6	(0.6)	-6.8%
Acute	Dublin-Midlands Hospital Group	Portlaoise General Hospital	107.9	99.3	104.9	5.5	5.6%
Acute	Dublin-Midlands Hospital Group	St James's Hospital	651.8	598.4	605.0	6.5	1.1%
Acute	Dublin-Midlands Hospital Group	St Luke's Hospital	68.1	62.4	62.0	(0.4)	-0.6%
Acute	Dublin-Midlands Hospital Group	Tallaght University Hospital	409.5	375.0	379.2	4.1	1.1%
Acute	Dublin-Midlands Hospital Group	Tullamore General Hospital	185.8	170.6	181.5	10.9	6.4%
Acute	Dublin-Midlands Hospital Group Total		1,821.4	1,670.2	1,721.4	51.2	3.1%
Acute	The National Children Hospital Group	CHI at Connolly	14.8	13.5	13.1	(0.5)	-3.5%
Acute	The National Children Hospital Group	Children's University Hospital Temple St	190.2	174.3	181.4	7.0	4.0%
Acute	The National Children Hospital Group	Nat Childrens Hosp Grp HQ	19.7	19.6	20.0	0.4	2.0%
Acute	The National Children Hospital Group	NCH Development Programme	35.7	19.1	29.1	10.1	53.0%
Acute	The National Children Hospital Group	Our Lady's Hospital for Sick Children	281.4	257.3	263.6	6.3	2.5%
Acute	The National Children Hospital Group	Tallaght University Paediatric Hospital	47.4	43.5	44.2	0.7	1.6%
Acute	The National Children Hospital Group Total		589.2	527.4	551.5	24.1	4.6%
Acute Total			2,410.6	2,197.6	2,272.9	75.3	3.4%
Community	Primary Care	CHO 7	126.7	115.8	115.9	0.1	0.1%
Community	Primary Care	CHO 8	89.3	81.4	80.1	(1.3)	-1.6%
Community	Primary Care Total		216.0	197.2	195.9	(1.3)	-0.6%
Community	Palliative Care	CHO 7	42.0	38.3	36.7	(1.6)	-4.1%
Community	Palliative Care	CHO 8	3.2	2.9	3.1	0.2	6.7%
Community	Palliative Care Total		45.2	41.2	39.8	(1.4)	-3.4%
Community	Social Inclusion	CHO 7	66.5	59.9	65.0	5.1	8.6%
Community	Social Inclusion	CHO 8	7.9	7.2	6.9	(0.3)	-4.0%
Community	Social Inclusion Total		74.4	67.1	71.9	4.8	7.2%
Community	Mental Health Division	CHO 7	151.1	136.9	133.0	(3.9)	-2.9%
Community	Mental Health Division	CHO 8	79.8	73.3	76.1	2.8	3.8%
Community	Mental Health Division Total		230.9	210.2	209.1	(1.1)	-0.5%
Community	Older Persons	CHO 7	179.0	163.3	165.2	1.9	1.2%
Community	Older Persons	CHO 8	84.0	76.7	79.4	2.6	3.4%
Community	Older Persons Total		263.0	240.0	244.6	4.6	1.9%
Community	Health & Wellbeing Community	CHO 7	8.8	8.0	7.3	(0.7)	-8.5%
Community	Health & Wellbeing Community	CHO 8	2.6	2.4	2.3	(0.1)	-5.5%
Community	Health & Wellbeing Community Total		11.5	10.5	9.6	(0.8)	-7.8%
Community	Quality & Patient Safety – Community	CHO 7	3.6	3.3	2.6	(0.7)	-22.3%
Community	Quality & Patient Safety – Community	CHO 8	2.3	2.1	1.9	(0.3)	-13.3%
Community	Quality & Patient Safety – Community Total		6.0	5.4	4.4	(1.0)	-18.8%
Community	CHO HQs & Community Services	CHO 7	7.1	6.4	6.4	0.0	0.2%
Community	CHO HQs & Community Services	CHO 8	2.4	2.2	3.0	0.8	38.8%
Community	CHO HQs & Community Services Total		9.5	8.6	9.4	0.9	10.0%
Community Total			856.4	780.2	784.8	4.6	0.6%
Grand Total			3,267.0	2,977.8	3,057.7	79.9	2.7%

Note: Disabilities are excluded from the above figures

RHA C: HSE Dublin & South East

Nov 2024

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Ireland East Hospital Group	Ireland East Hosp Grp HQ	14.2	13.4	8.1	(5.2)	-39.2%
Acute	Ireland East Hospital Group	Kilcreene Orthopaedic Hospital	10.4	9.4	10.2	0.8	8.9%
Acute	Ireland East Hospital Group	National Maternity Hospital	94.0	85.8	86.3	0.5	0.6%
Acute	Ireland East Hospital Group	National Rehabilitation Hospital	68.3	62.4	63.0	0.6	1.0%
Acute	Ireland East Hospital Group	Royal Victoria Eye & Ear Hospital	46.8	43.0	43.3	0.3	0.6%
Acute	Ireland East Hospital Group	South Tipp General	119.5	108.6	114.3	5.7	5.2%
Acute	Ireland East Hospital Group	St Columcilles General Hospital	53.5	49.2	48.9	(0.3)	-0.6%
Acute	Ireland East Hospital Group	St Lukes Kilkenny	150.4	137.5	139.8	2.3	1.7%
Acute	Ireland East Hospital Group	St Michael's Hospital	43.5	39.9	38.9	(1.0)	-2.5%
Acute	Ireland East Hospital Group	St Vincent's University Hospital	450.3	411.5	423.7	12.1	2.9%
Acute	Ireland East Hospital Group	Waterford Regional Hospital	371.4	338.5	345.3	6.8	2.0%
Acute	Ireland East Hospital Group	Wexford General Hospital	131.4	121.1	127.6	6.5	5.4%
Acute	Ireland East Hospital Group Total		1,553.5	1,420.3	1,449.4	29.1	2.0%
Acute Total			1,553.5	1,420.3	1,449.4	29.1	2.0%
Community	Primary Care	CHO 5	131.5	120.1	118.6	(1.5)	-1.2%
Community	Primary Care	CHO 6	94.3	86.3	89.3	3.0	3.5%
Community	Primary Care Total		225.8	206.4	207.9	1.6	0.8%
Community	Palliative Care	CHO 5	9.4	8.6	8.9	0.3	3.3%
Community	Palliative Care	CHO 6	7.5	6.8	7.0	0.2	2.5%
Community	Palliative Care Total		16.9	15.4	15.9	0.5	3.0%
Community	Social Inclusion	CHO 5	17.5	15.8	15.8	(0.0)	-0.3%
Community	Social Inclusion	CHO 6	5.0	4.4	4.0	(0.4)	-8.9%
Community	Social Inclusion Total		22.4	20.2	19.8	(0.4)	-2.1%
Community	Mental Health Division	CHO 5	158.9	145.7	152.5	6.7	4.6%
Community	Mental Health Division	CHO 6	98.5	90.3	91.9	1.6	1.8%
Community	Mental Health Division Total		257.4	236.0	244.3	8.3	3.5%
Community	Older Persons	CHO 5	135.1	124.2	133.2	9.1	7.3%
Community	Older Persons	CHO 6	121.3	110.6	116.6	6.1	5.5%
Community	Older Persons Total		256.4	234.7	249.8	15.1	6.4%
Community	Health & Wellbeing Community	CHO 5	5.0	4.6	4.5	(0.2)	-3.6%
Community	Health & Wellbeing Community	CHO 6	3.8	3.5	3.9	0.4	11.4%
Community	Health & Wellbeing Community Total		8.8	8.1	8.4	0.2	2.8%
Community	Quality & Patient Safety – Community	CHO 5	3.2	2.9	2.8	(0.1)	-2.0%
Community	Quality & Patient Safety – Community	CHO 6	2.3	2.1	2.0	(0.2)	-7.3%
Community	Quality & Patient Safety – Community Total		5.5	5.0	4.8	(0.2)	-4.2%
Community	CHO HQs & Community Services	CHO 5	5.5	5.0	5.0	(0.0)	-0.4%
Community	CHO HQs & Community Services	CHO 6	2.5	2.4	2.4	(0.0)	-0.1%
Community	CHO HQs & Community Services Total		8.0	7.4	7.4	(0.0)	-0.3%
Community Total			801.1	733.3	758.3	25.0	3.4%
Grand Total			2,354.6	2,153.6	2,207.7	54.1	2.5%

Note: Disabilities are excluded from the above figures

RHA D: HSE South West Total

Nov 2024

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	South/South West Hospital Group	Bantry General Hospital	31.2	28.6	29.4	0.8	2.8%
Acute	South/South West Hospital Group	Cork Univ Hosp - Maternity	67.3	61.6	61.4	(0.2)	-0.3%
Acute	South/South West Hospital Group	Cork University Hospital	577.9	529.3	544.7	15.3	2.9%
Acute	South/South West Hospital Group	Kerry General Hospital	179.8	163.9	166.5	2.6	1.6%
Acute	South/South West Hospital Group	Mallow General Hospital	31.2	28.6	30.4	1.8	6.2%
Acute	South/South West Hospital Group	Mercy University Hospital	160.6	147.6	150.0	2.4	1.6%
Acute	South/South West Hospital Group	South Infirmary	88.8	80.2	82.6	2.4	3.0%
Acute	South/South West Hospital Group	South/South West Hosp Grp HQ	19.4	17.7	18.2	0.5	2.7%
Acute	South/South West Hospital Group Total		1,156.2	1,057.6	1,083.1	25.6	2.4%
Acute Total			1,156.2	1,057.6	1,083.1	25.6	2.4%
Community	Primary Care	CHO 4	171.8	156.9	156.3	(0.6)	-0.4%
Community	Primary Care Total		171.8	156.9	156.3	(0.6)	-0.4%
Community	Palliative Care	CHO 4	23.2	21.2	21.6	0.4	2.0%
Community	Palliative Care Total		23.2	21.2	21.6	0.4	2.0%
Community	Social Inclusion	CHO 4	29.9	27.1	26.4	(0.6)	-2.3%
Community	Social Inclusion Total		29.9	27.1	26.4	(0.6)	-2.3%
Community	Mental Health Division	CHO 4	182.9	167.2	167.9	0.8	0.5%
Community	Mental Health Division Total		182.9	167.2	167.9	0.8	0.5%
Community	Older Persons	CHO 4	183.3	168.3	174.6	6.2	3.7%
Community	Older Persons Total		183.3	168.3	174.6	6.2	3.7%
Community	Health & Wellbeing Community	CHO 4	5.2	4.8	4.8	(0.0)	-0.5%
Community	Health & Wellbeing Community Total		5.2	4.8	4.8	(0.0)	-0.5%
Community	Quality & Patient Safety – Community	CHO 4	3.8	3.5	3.3	(0.2)	-4.8%
Community	Quality & Patient Safety – Community Total		3.8	3.5	3.3	(0.2)	-4.8%
Community	CHO HQs & Community Services	CHO 4	8.5	7.7	7.9	0.1	1.3%
Community	CHO HQs & Community Services Total		8.5	7.7	7.9	0.1	1.3%
Community Total			608.5	556.7	562.8	6.1	1.1%
Grand Total			1,764.6	1,614.3	1,645.9	31.6	2.0%

Note: Disabilities are excluded from the above figures

RHA E: HSE Mid West

Nov 2024

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	UL Hospital Group	Croom Hospital	32.9	30.1	30.4	0.3	0.8%
Acute	UL Hospital Group	Ennis Hospital	31.5	28.8	29.3	0.6	2.1%
Acute	UL Hospital Group	Nenagh Hospital	32.7	29.9	32.0	2.1	6.9%
Acute	UL Hospital Group	St John's Hospital	38.9	35.5	36.0	0.5	1.4%
Acute	UL Hospital Group	UL Hospital Group HQ/Ortho	1.8	1.6	1.8	0.2	11.6%
Acute	UL Hospital Group	University Hosp Lmk	489.2	447.1	459.6	12.4	2.8%
Acute	UL Hospital Group	University Mat Hosp	40.0	36.6	36.5	(0.2)	-0.5%
Acute	UL Hospital Group Total		666.9	609.7	625.5	15.9	2.6%
Acute Total			666.9	609.7	625.5	15.9	2.6%
Community	Primary Care	CHO 3	103.0	94.0	93.4	(0.7)	-0.7%
Community	Primary Care Total		103.0	94.0	93.4	(0.7)	-0.7%
Community	Palliative Care	CHO 3	21.4	19.2	19.2	(0.1)	-0.4%
Community	Palliative Care Total		21.4	19.2	19.2	(0.1)	-0.4%
Community	Social Inclusion	CHO 3	15.5	14.0	13.6	(0.4)	-2.5%
Community	Social Inclusion Total		15.5	14.0	13.6	(0.4)	-2.5%
Community	Mental Health Division	CHO 3	98.5	89.7	87.7	(2.0)	-2.3%
Community	Mental Health Division Total		98.5	89.7	87.7	(2.0)	-2.3%
Community	Older Persons	CHO 3	123.1	112.7	116.4	3.7	3.3%
Community	Older Persons Total		123.1	112.7	116.4	3.7	3.3%
Community	Health & Wellbeing Community	CHO 3	3.8	3.5	4.7	1.2	33.2%
Community	Health & Wellbeing Community Total		3.8	3.5	4.7	1.2	33.2%
Community	Quality & Patient Safety – Community	CHO 3	3.2	2.9	2.8	(0.1)	-3.7%
Community	Quality & Patient Safety – Community Total		3.2	2.9	2.8	(0.1)	-3.7%
Community	CHO HQs & Community Services	CHO 3	2.0	1.9	1.3	(0.6)	-33.1%
Community	CHO HQs & Community Services Total		2.0	1.9	1.3	(0.6)	-33.1%
Community Total			370.5	338.0	339.1	1.0	0.3%
Grand Total			1,037.5	947.7	964.6	16.9	1.8%

Note: Disabilities are excluded from the above figures

RHA F: HSE West and North West

Nov 2024

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Saolta University Healthcare Group	Galway University Hospital	586.7	536.7	548.6	11.9	2.2%
Acute	Saolta University Healthcare Group	Letterkenny University Hospital	244.3	223.7	229.4	5.7	2.6%
Acute	Saolta University Healthcare Group	Mayo University Hospital	181.8	166.3	167.5	1.2	0.7%
Acute	Saolta University Healthcare Group	Portiuncula University Hospital	127.5	116.7	120.7	4.0	3.4%
Acute	Saolta University Healthcare Group	Roscommon University Hospital	46.9	43.0	43.8	0.8	1.9%
Acute	Saolta University Healthcare Group	Saolta HQ	15.8	14.5	13.7	(0.8)	-5.7%
Acute	Saolta University Healthcare Group	Sligo University Hospital	239.6	218.9	222.1	3.3	1.5%
Acute	Saolta University Healthcare Group Total		1,442.6	1,319.7	1,345.8	26.1	2.0%
Acute Total			1,442.6	1,319.7	1,345.8	26.1	2.0%
Community	Primary Care	CHO 1	98.5	90.1	91.6	1.4	1.6%
Community	Primary Care	CHO 2	143.1	130.8	135.8	5.0	3.8%
Community	Primary Care Total		241.6	220.9	227.4	6.4	2.9%
Community	Palliative Care	CHO 1	9.9	9.1	9.1	0.0	0.4%
Community	Palliative Care	CHO 2	17.1	15.7	15.4	(0.2)	-1.5%
Community	Palliative Care Total		27.0	24.7	24.5	(0.2)	-0.8%
Community	Social Inclusion	CHO 1	5.2	4.7	4.6	(0.1)	-2.4%
Community	Social Inclusion	CHO 2	10.8	9.7	9.3	(0.3)	-3.4%
Community	Social Inclusion Total		16.0	14.4	13.9	(0.4)	-3.1%
Community	Mental Health Division	CHO 1	76.3	69.7	69.9	0.2	0.3%
Community	Mental Health Division	CHO 2	154.3	140.8	140.9	0.1	0.1%
Community	Mental Health Division Total		230.7	210.5	210.8	0.3	0.2%
Community	Older Persons	CHO 1	127.4	116.5	121.5	5.0	4.3%
Community	Older Persons	CHO 2	141.0	129.1	130.1	1.1	0.8%
Community	Older Persons Total		268.4	245.6	251.6	6.1	2.5%
Community	Health & Wellbeing Community	CHO 1	4.6	4.2	4.2	(0.0)	-1.2%
Community	Health & Wellbeing Community	CHO 2	3.1	2.9	3.1	0.2	6.0%
Community	Health & Wellbeing Community Total		7.6	7.1	7.2	0.1	1.8%
Community	Quality & Patient Safety – Community	CHO 1	2.9	2.7	2.8	0.1	4.2%
Community	Quality & Patient Safety – Community	CHO 2	3.5	3.2	3.0	(0.2)	-6.3%
Community	Quality & Patient Safety – Community Total		6.4	5.9	5.8	(0.1)	-1.4%
Community	CHO HQs & Community Services	CHO 1	4.0	3.6	3.2	(0.5)	-12.6%
Community	CHO HQs & Community Services	CHO 2	3.4	3.1	3.1	0.0	1.0%
Community	CHO HQs & Community Services Total		7.3	6.7	6.3	(0.4)	-6.4%
Community Total			805.1	735.7	747.5	11.8	1.6%
Grand Total			2,247.7	2,055.4	2,093.3	37.9	1.8%

Note: Disabilities are excluded from the above figures

Corporate Centre

Nov 2024

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Acute	Acutes Held/DOH Funds	Acutes Held/DOH Funds				0.0	
Acute	Regional & National Services	Acute Nat Dir Off	(7.4)	(7.5)	1.7	9.2	-122.2%
Acute	Regional & National Services	Development Funds – Acutes Nat Dir Off	3.3	1.6		(1.6)	-100.0%
Acute	Regional & National Services	Grants EU/Other	0.0	0.0	(0.4)	(0.4)	
Acute	Regional & National Services	North Eastern Regional Services	0.5	0.5	0.6	0.1	16.3%
Acute	Regional & National Services	Northern Area Regional Acute Services	0.1	0.1	0.1	0.0	2.3%
Acute	Regional & National Services	Operating Funds – Acute Nat Dir Off	31.0	29.6	8.1	(21.5)	-72.5%
Acute	Regional & National Services	RDO Hos DML Cost Centre	0.0	0.0	0.0	0.0	3.8%
Acute	Regional & National Services	Regional and National Services COVID	3.8	3.6	4.9	1.4	37.9%
Acute	Regional & National Services	UEC Framework	90.4	83.8	64.9	(18.9)	-22.6%
Acute	Regional & National Services	Western Regional Acute Services	1.8	1.6	2.2	0.6	33.8%
Acute	Access to care	Access to Care Covid	62.1	57.7	66.1	8.5	14.7%
Acute Total			185.5	171.0	148.3	(22.7)	-13.3%
Community	Primary Care	National	178.0	160.3	146.5	(13.8)	-8.6%
Community	Primary Care	Regional	29.1	26.7	18.6	(8.1)	-30.3%
Community	Palliative Care	National	5.4	3.9	3.7	(0.1)	-2.9%
Community	Social Inclusion	DOH / Funds				0.0	
Community	Social Inclusion	National	16.6	14.5	11.9	(2.6)	-17.7%
Community	Mental Health Division	Central Mental Hospital	56.9	51.9	54.2	2.2	4.3%
Community	Mental Health Division	National	59.3	54.4	46.4	(8.0)	-14.7%
Community	Mental Health Division	Suicide Prevention	12.2	11.3	11.1	(0.2)	-1.9%
Community	Older Persons	DOH / Funds	0.7	0.6		(0.6)	-100.0%
Community	Older Persons	National	45.4	39.4	4.9	(34.5)	-87.6%
Community	Older Persons	Regional	158.6	145.3	152.2	6.9	4.7%
Community	Health & Wellbeing Community	National	0.2	0.2	0.2	(0.0)	-0.4%
Community	Quality & Patient Safety – Community	National	1.4	1.3	0.9	(0.3)	-27.5%
Community	Community Operations – regional/national	Not CHO	1.7	1.5	1.7	0.2	10.2%
Community Total			565.5	511.2	452.2	(59.0)	-11.5%
Chief Clinical Officer	Chief Clinical Officer	Antimicrobial Resistance and Infection Control	4.3	3.8	1.9	(1.9)	-49.9%
Chief Clinical Officer	Chief Clinical Officer	CCO Held/DOH Funds	0.0	0.0	0.0	0.0	
Chief Clinical Officer	Chief Clinical Officer	Clinical Design and Innovation	26.3	23.4	14.9	(8.5)	-36.4%
Chief Clinical Officer	Chief Clinical Officer	Frontline Clinical Innovation and Simulation	1.5	0.9	1.2	0.3	37.6%
Chief Clinical Officer	Chief Clinical Officer	National Cancer Control Programme	12.6	10.2	11.7	1.6	15.3%
Chief Clinical Officer	Chief Clinical Officer	National Doctors Training & Planning	36.5	32.7	31.9	(0.7)	-2.2%
Chief Clinical Officer	Chief Clinical Officer	National Health and Social Care Profession	4.4	4.0	4.0	(0.0)	-0.6%
Chief Clinical Officer	Chief Clinical Officer	National Screening Service	107.2	95.4	85.1	(10.3)	-10.8%
Chief Clinical Officer	Chief Clinical Officer	National Women & Infants Programme	26.8	23.4	6.4	(17.0)	-72.7%
Chief Clinical Officer	Chief Clinical Officer	Office of Nursing & Midwifery Services	40.4	36.6	34.7	(1.9)	-5.1%
Chief Clinical Officer	Chief Clinical Officer	Public Health Protection Overall	198.3	179.0	163.0	(16.0)	-9.0%
Chief Clinical Officer	Chief Clinical Officer	Quality Assurance & Verification	1.9	1.7	0.9	(0.8)	-45.0%
Chief Clinical Officer	Chief Clinical Officer	Quality Improvement Division	10.2	9.3	7.9	(1.3)	-14.5%
Chief Clinical Officer Total			470.3	420.3	363.7	(56.7)	-13.5%

Corporate Centre

Nov 2024

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
Support Services	Support Services	Audit	5.6	5.1	4.8	(0.4)	-7.4%
Support Services	Support Services	Board of the HSE & Office of the CEO	7.7	6.9	8.0	1.0	14.9%
Support Services	Support Services	Chief Operations Officer	6.7	6.3	7.9	1.6	25.3%
Support Services	Support Services	Chief Strategy Officer	69.4	63.1	61.0	(2.1)	-3.4%
Support Services	Support Services	Communications	33.5	29.8	24.2	(5.5)	-18.6%
Support Services	Support Services	Technology & Transformation	272.4	243.4	229.9	(13.5)	-5.5%
Support Services	Support Services	Finance Excluding Procurement	79.3	74.6	78.9	4.3	5.7%
Support Services	Support Services	Health & Wellbeing Division	11.2	10.4	11.5	1.1	10.8%
Support Services	Support Services	Health Business Services	78.1	71.5	61.9	(9.6)	-13.4%
Support Services	Support Services	Health Repayment Scheme	0.0	0.0	0.0	0.0	
Support Services	Support Services	Human Resources	79.7	72.8	71.2	(1.6)	-2.2%
Support Services	Support Services	Procurement	53.4	49.2	56.7	7.5	15.3%
Support Services	Support Services	Regional Services	43.1	36.4	0.9	(35.5)	-97.4%
Support Services	Support Services	Strategic Transformation Office	9.2	8.3	3.7	(4.7)	-55.8%
Support Services	Support Services	Testing & Tracing COVID 19 - Central	11.7	10.6	6.4	(4.2)	-39.8%
Support Services Total			761.2	688.4	626.9	(61.5)	-8.9%
Operational Performance & Integration	Operational Performance & Integration	BIU Acute	0.9	0.8	0.8	(0.0)	-1.4%
Operational Performance & Integration	Operational Performance & Integration	BIU Community	1.9	1.7	1.6	(0.1)	-8.0%
Operational Performance & Integration	Operational Performance & Integration	Corporate Reporting	0.0	0.0	(0.0)	(0.0)	-307.5%
Operational Performance & Integration	Operational Performance & Integration	Emergency Management	1.9	1.7	1.7	0.0	1.3%
Operational Performance & Integration	Operational Performance & Integration	GDPR	0.9	0.8	0.6	(0.2)	-23.0%
Operational Performance & Integration	Operational Performance & Integration	ND of Operational Performance and Integration	7.4	6.9	6.9	0.0	0.7%
Operational Performance & Integration	Operational Performance & Integration	North South Unit	1.0	0.9	0.9	0.0	2.5%
Operational Performance & Integration Total			13.9	12.8	12.6	(0.3)	-2.0%
Pensions	Pensions	Pensions	840.7	765.7	757.4	(8.4)	-1.1%
Pensions Total			840.7	765.7	757.4	(8.4)	-1.1%
State Claims Agency	State Claims Agency	State Claims Agency	510.0	466.3	367.1	(99.2)	-21.3%
State Claims Agency Total			510.0	466.3	367.1	(99.2)	-21.3%
Access & integration	Access & integration	Access & Integration			0.1	0.1	
Access & Integration					0.1	0.1	
Public Involvement, Culture & Risk Management	Public Involvement, Culture & Risk Management	Public Involvement, Culture & Risk Management	4.0	3.6	4.0	0.4	10.5%
Public Involvement, Culture & Risk Management			4.0	3.6	4.0	0.4	10.5%
Grand Total			3,351.1	3,039.4	2,732.2	(307.2)	-10.1%

Note: Disabilities are excluded from the above figures

National Schemes / National Services

Nov 2024

Division	HG/Division	Hospital/CHO/Sub Division	Financial Control Limit €m	YTD Financial Control Limit €m	YTD Actual €m	YTD Variance €m	YTD Variance %
National Ambulance Service	National Ambulance Service	National Ambulance Service	255.8	234.1	234.5	0.4	0.2%
Private Hospitals – COVID-19	Private Hospitals – COVID-19	Private Hospitals – COVID-19			(0.1)	(0.1)	
Operational Performance & Integration	Operational Performance & Integration	Environmental Health	65.3	59.5	56.6	(2.9)	-4.8%
EU Schemes: European Health Insurance Card	EU Schemes: European Health Insurance Card	EU Schemes: European Health Insurance Card	16.5	14.8	5.1	(9.7)	-65.6%
Support Services	Support Services	National Appeals Service			0.7	0.7	
Fair Deal	Fair Deal	Fair Deal	1,166.4	1,063.2	1,067.9	4.7	
Local Demand Led Schemes	Local Demand Led Schemes	Local Demand Led Schemes (Primary Care)	345.6	317.0	330.8	13.8	4.4%
PCRS	PCRS	PCRS	4,063.5	3,708.6	3,615.6	(93.0)	-2.5%
Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Health	Treatment Abroad and Cross Border Healthcare	58.7	53.9	54.9	1.0	1.9%
Grand Total			5,971.9	5,451.1	5,366.0	(85.1)	-1.6%

Note: Disabilities are excluded from the above figures

Overtime

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,774.4	31,278.7	31,417.0	33,880.6	31,224.5	30,233.6	31,653.6	34,167.4	31,254.5	31,186.9	31,636.1	0.0	347,707.1	324,957.7	22,749.4	7.0%
National Ambulance Service	1,241.1	2,409.5	2,304.1	1,846.9	2,136.2	1,986.0	1,852.1	2,140.4	1,783.0	2,122.3	2,108.5	0.0	21,930.2	20,956.9	973.3	4.6%
Private Hospitals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Acute Hospitals Operations	31,015.5	33,688.2	33,721.1	35,727.5	33,360.7	32,219.5	33,505.8	36,307.8	33,037.5	33,309.2	33,744.6	0.0	369,637.3	345,914.7	23,722.7	6.9%
Primary Care (excl Palliative Care & Social Inclusion)	149.3	345.0	274.7	243.5	378.2	352.2	327.7	331.8	311.4	334.6	387.2	0.0	3,435.7	1,728.5	1,707.2	98.8%
Social Inclusion	205.8	232.5	258.0	212.4	232.4	233.5	258.5	230.4	240.9	254.7	228.0	0.0	2,587.2	2,033.4	553.8	27.2%
Palliative Care	107.2	116.3	113.2	125.9	75.5	91.9	87.6	72.2	86.4	75.6	73.5	0.0	1,025.1	1,614.6	-589.5	-36.5%
Primary Care Total including Social Inclusion	462.3	693.7	645.9	581.8	686.0	677.6	673.8	634.4	638.8	664.8	688.7	0.0	7,048.0	5,376.5	1,671.5	31.1%
Mental Health Division	3,508.3	3,315.6	3,782.9	4,278.5	3,797.2	3,594.7	3,990.5	3,847.6	3,651.0	4,029.7	3,484.0	0.0	41,280.0	38,984.7	2,295.3	5.9%
Nursing Home Support Scheme	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Older Persons	1,339.4	2,119.1	3,360.1	2,542.0	2,211.5	2,282.1	2,767.7	2,724.0	2,692.4	2,322.6	2,580.2	0.0	26,941.2	14,099.0	12,842.1	91.1%
Older Persons Services Division Total	1,339.4	2,119.1	3,360.1	2,542.0	2,211.5	2,282.1	2,767.7	2,724.0	2,692.4	2,322.6	2,580.2	0.0	26,941.2	14,099.0	12,842.1	91.1%
Disabilities	2,197.8	2,461.0	2,505.3	2,535.3	2,394.0	2,669.4	2,831.1	3,037.1	2,633.0	2,911.8	2,891.0	0.0	29,066.7	24,172.8	4,893.9	20.2%
Health & Wellbeing Community	0.5	2.5	2.1	2.8	3.9	1.9	3.5	4.7	2.4	3.8	3.2	0.0	31.3	7.0	24.2	344.6%
Quality & Patient Safety Community	1.7	2.4	1.1	1.5	1.6	0.3	3.6	2.6	2.0	-1.4	0.0	0.0	15.6	4.1	11.5	276.6%
CHO HQs & Community Services Total	1.8	2.4	-0.5	0.1	4.1	5.9	4.7	7.0	10.5	7.7	6.8	0.0	50.6	52.2	-1.6	-3.0%
Overall Community Total	7,511.9	8,596.8	10,297.1	9,941.9	9,098.4	9,231.8	10,274.9	10,257.4	9,630.1	9,939.0	9,653.9	0.0	104,433.3	82,696.3	21,736.9	26.3%
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Public Involvement, Culture & Risk Mngt	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1	
Chief Clinical Officer	7.0	-18.5	59.1	29.5	134.2	123.8	10.6	26.3	90.8	59.1	-20.3	0.0	501.5	470.2	31.4	6.7%
Health & Wellbeing Division	3.0	0.0	0.7	0.8	-0.4	0.1	0.0	0.0	0.0	0.0	0.6	0.0	4.7	5.3	-0.6	-11.1%
Operational Performance & Integration	-0.8	5.2	11.7	7.2	9.0	7.3	12.4	12.7	11.4	14.3	7.3	0.0	97.7	38.3	59.4	155.0%
Testing & Tracing - Central	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Support Services	156.5	85.4	116.3	87.7	135.6	125.6	109.4	89.5	96.5	81.3	103.5	0.0	1,187.5	1,765.1	-577.6	-32.7%
Other Operations/Services	165.7	72.2	187.8	125.1	278.5	256.8	132.5	128.6	198.7	154.6	91.1	0.0	1,791.5	2,278.9	-487.3	-21.4%
Total Operational Service Areas	38,693.0	42,357.1	44,205.9	45,794.5	42,737.6	41,708.2	43,913.1	46,693.8	42,866.3	43,402.8	43,489.6	0.0	475,862.1	430,889.9	44,972.3	10.4%
Pensions & Demand Led Services	0.4	6.1	1.5	3.3	3.8	40.7	35.9	6.8	69.8	6.8	59.7	0.0	234.8	-11.5	246.4	-2,135.2%
Overall Total	38,693.4	42,363.2	44,207.4	45,797.8	42,741.4	41,748.9	43,949.1	46,700.6	42,936.1	43,409.6	43,549.3	0.0	476,096.9	430,878.3	45,218.6	10.5%

Agency

	JAN 2024	FEB 2024	MAR 2024	APR 2024	MAY 2024	JUN 2024	JUL 2024	AUG 2024	SEP 2024	OCT 2024	NOV 2024	DEC 2024	YTD 2024	YTD 2023	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	30,497.9	30,227.7	32,997.4	31,385.6	33,589.7	28,626.3	33,334.3	32,777.7	30,656.1	31,930.8	31,416.2	0.0	347,439.7	312,962.7	34,477.0	11.0%
National Ambulance Service	318.2	538.3	396.2	361.4	509.7	503.4	493.5	372.9	421.8	570.9	261.2	0.0	4,747.4	5,707.6	-960.2	-16.8%
Private Hospitals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Acute Hospitals Operations	30,816.2	30,766.0	33,393.6	31,747.0	34,099.4	29,129.6	33,827.8	33,150.5	31,078.0	32,501.6	31,677.4	0.0	352,187.2	318,670.3	33,516.9	10.5%
Primary Care (excl Palliative Care & Social Inclusion)	4,942.7	5,630.9	5,061.4	5,458.3	5,939.4	5,161.2	5,298.1	5,152.1	5,575.7	6,477.9	5,965.5	0.0	60,663.1	61,453.6	-790.5	-1.3%
Social Inclusion	856.8	849.8	510.4	955.7	1,009.0	718.2	1,076.7	1,160.9	1,168.5	671.7	866.8	0.0	9,844.5	8,274.7	1,569.8	19.0%
Palliative Care	267.5	372.1	276.0	225.8	238.9	288.7	411.4	271.4	295.0	309.1	268.0	0.0	3,223.8	2,874.3	349.4	12.2%
Primary Care Division Total	6,067.0	6,852.7	5,847.8	6,639.7	7,187.3	6,168.2	6,786.1	6,584.4	7,039.2	7,458.7	7,100.3	0.0	73,731.4	72,602.7	1,128.7	1.6%
Mental Health Division	8,208.0	8,004.2	9,515.0	8,988.2	8,849.2	8,516.2	9,037.3	10,011.9	9,343.2	9,646.5	9,023.5	0.0	99,143.1	99,456.1	-313.0	-0.3%
Nursing Home Support Scheme	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Older Persons	9,231.3	9,413.7	10,364.5	9,982.4	10,059.2	10,662.5	10,311.2	11,700.8	10,575.1	10,030.4	10,242.3	0.0	112,573.4	98,063.5	14,509.9	14.8%
Older Persons Services Division Total	9,231.3	9,413.7	10,364.5	9,982.4	10,059.2	10,662.5	10,311.2	11,700.8	10,575.1	10,030.4	10,242.3	0.0	112,573.4	98,063.5	14,509.9	14.8%
Disabilities	8,710.1	9,503.5	9,892.9	11,589.1	10,421.3	10,039.4	11,147.9	10,745.6	11,102.5	14,157.6	10,942.1	0.0	118,252.2	95,105.2	23,147.0	24.3%
Health & Wellbeing Community	488.7	453.3	449.2	662.5	628.8	325.1	366.1	428.9	291.6	487.4	933.4	0.0	5,515.1	3,128.2	2,386.9	76.3%
Quality & Patient Safety Community	30.2	7.4	11.2	13.2	0.9	3.5	13.1	29.8	40.3	110.6	55.2	0.0	315.5	600.5	-285.0	-47.5%
Community Operations – regional/national	0.0	0.0	5.6	61.0	0.0	0.0	11.3	4.0	10.3	11.0	11.7	0.0	115.0		115.0	
CHO HQs & Community Services Total	269.5	192.6	149.4	260.4	25.5	105.0	280.6	180.8	174.7	220.2	253.4	0.0	2,112.1	2,391.6	-279.5	-11.7%
Overall Community Total	33,004.8	34,427.5	36,235.7	38,196.5	37,172.3	35,819.9	37,953.6	39,686.3	38,577.0	42,122.3	38,561.9	0.0	411,757.8	371,347.8	40,410.0	10.9%
Access & Integration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
National Services & Schemes	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Public Involvement, Culture & Risk Mngt	8.9	1.8	3.6	14.2	12.2	0.0	9.6	6.5	9.8	22.2	17.2	0.0	105.9	111.8	-5.9	-5.3%
Chief Clinical Officer	358.9	510.0	360.3	371.2	446.4	203.7	277.1	411.6	276.7	303.4	307.1	0.0	3,826.3	5,579.4	-1,753.1	-31.4%
Health & Wellbeing Division	23.2	-23.1	67.2	62.3	28.9	38.9	16.4	26.7	-10.4	-45.9	120.4	0.0	304.6	53.8	250.7	465.7%
Operational Performance & Integration	59.7	39.6	43.9	37.9	44.0	21.1	40.0	97.3	37.7	135.6	154.2	0.0	710.9	1,584.5	-873.6	-55.1%
Testing & Tracing - Central	25.2	83.1	174.5	59.5	32.0	268.1	84.4	105.1	22.0	139.2	124.9	0.0	1,118.1	5,151.6	-4,033.6	-78.3%
Support Services	1,577.5	1,391.1	1,641.9	1,397.7	1,464.0	1,238.1	1,400.5	1,243.6	1,216.5	1,532.8	1,141.8	0.0	15,245.4	11,488.3	3,757.1	32.7%
Other Operations/Services	2,053.4	2,002.5	2,291.4	1,942.8	2,027.4	1,769.8	1,827.9	1,890.8	1,552.2	2,087.4	1,865.6	0.0	21,311.1	23,969.4	-2,658.4	-11.1%
Total Operational Service Areas	65,874.3	67,195.9	71,920.6	71,886.2	73,299.1	66,719.3	73,609.3	74,727.6	71,207.2	76,711.3	72,105.0	0.0	785,256.0	713,987.5	71,268.5	10.0%
Pensions & Demand Led Services	163.8	110.2	95.4	84.3	62.5	130.1	108.9	92.8	89.6	69.8	404.4	0.0	1,411.7	2,376.6	-964.8	-40.6%
Overall Total	66,038.1	67,306.2	72,016.0	71,970.5	73,361.6	66,849.4	73,718.2	74,820.4	71,296.8	76,781.1	72,509.4	0.0	786,667.8	716,364.1	70,303.7	9.8%

Agency Costs - 2024 YTD v 2023 YTD

	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2024 cost	14,539.5	17,142.3	22,096.8	3,942.0	8,317.5	66,038.1
February 2024 cost	14,299.0	18,006.1	22,698.2	3,916.3	8,386.6	67,306.2
March 2024 cost	16,270.0	18,483.3	23,818.0	4,590.5	8,854.2	72,016.0
April 2024 cost	15,056.8	18,302.0	25,481.8	3,615.8	9,514.0	71,970.5
May 2024 cost	16,439.5	18,067.3	25,198.7	4,510.8	9,145.4	73,361.6
June 2024 cost	14,064.9	18,427.7	23,077.3	3,505.5	7,774.0	66,849.4
July 2024 cost	16,966.1	19,023.9	24,688.0	4,254.9	8,785.4	73,718.2
August 2024 cost	17,049.9	18,260.3	25,582.8	4,785.6	9,141.9	74,820.4
September 2024 cost	16,104.9	17,601.4	24,205.8	4,571.1	8,813.5	71,296.8
October 2024 cost	15,294.3	18,773.2	28,576.1	5,181.0	8,956.6	76,781.1
November 2024 cost	14,988.8	18,546.5	23,708.6	5,396.6	9,868.8	72,509.4
December 2024 cost	-	-	-	-	-	-
Year to Date Total 2024	171,073.7	200,634.0	269,132.1	48,270.1	97,557.9	786,667.8
Average monthly cost 2024 to date	15,552.2	18,239.5	24,466.6	4,388.2	8,868.9	71,515.3
January 2023 cost	11,684.0	15,975.4	21,575.1	4,426.1	9,690.6	63,351.2
February 2023 cost	11,616.2	14,602.8	20,510.8	3,303.4	9,121.3	59,154.4
March 2023 cost	13,025.5	18,622.0	22,320.9	5,183.0	10,263.0	69,414.4
April 2023 cost	11,964.3	14,052.2	23,010.4	3,864.7	7,905.2	60,796.7
May 2023 cost	12,956.4	18,006.7	24,157.4	4,429.8	2,410.4	61,960.7
June 2023 cost	13,187.9	16,359.1	23,742.3	4,142.7	7,619.7	65,051.7
July 2023 cost	12,526.3	18,307.0	25,660.3	3,562.1	3,129.1	63,184.8
August 2023 cost	16,156.7	18,343.2	24,260.9	3,036.3	10,596.1	72,393.2
September 2023 cost	12,339.4	17,325.0	22,645.4	5,846.4	9,166.9	67,323.2
October 2023 cost	13,066.3	17,310.7	21,308.0	3,918.3	10,263.1	65,866.4
November 2023 cost	12,591.7	18,353.2	23,075.4	4,596.9	9,250.1	67,867.3
December 2023 cost	-	-	-	-	-	-
Year to Date Total 2023	141,114.7	187,257.3	252,266.8	46,309.8	89,415.5	716,364.1
Average monthly cost 2023 to date	12,828.6	17,023.4	22,933.3	4,210.0	8,128.7	65,124.0
Change - YTD 2024 v 2023	21.2%	7.1%	6.7%	4.2%	9.1%	9.8%

Human Resources

Health Region : November 2024

Health Region NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	119,812.84	137,745.39	145,984.87	147,595.25	148,111.08	+8,239.47	+2,126.22	+515.83	+10,365.69	+28,298.24	7.53%	166,427.00
HSE Dublin & Midlands	25,344.48	28,371.07	30,374.44	30,957.68	31,074.90	+2,003.37	+700.46	+117.23	+2,703.83	+5,730.42	9.53%	34,931.00
HSE Dublin & North East	24,234.30	27,906.71	28,923.63	29,253.46	29,306.34	+1,016.92	+382.71	+52.88	+1,399.63	+5,072.04	5.02%	32,775.00
HSE Dublin & South East	19,028.67	21,750.87	23,174.80	23,394.43	23,519.54	+1,423.93	+344.74	+125.11	+1,768.67	+4,490.87	8.13%	26,280.00
HSE Midwest	8,503.03	10,291.21	11,016.56	11,361.75	11,411.11	+725.35	+394.56	+49.36	+1,119.90	+2,908.08	10.88%	12,931.00
HSE South West	15,829.14	18,109.33	18,928.66	19,202.63	19,301.75	+819.33	+373.09	+99.12	+1,192.42	+3,472.61	6.58%	22,578.00
HSE West & North West	19,018.84	22,215.28	23,416.80	23,329.41	23,358.23	+1,201.52	-58.57	+28.81	+1,142.94	+4,339.39	5.14%	26,314.00
Corporate Centre	4,768.14	5,814.33	6,495.64	6,380.97	6,393.76	+681.31	-101.88	+12.79	+579.43	+1,625.62	9.97%	6,729.00
National Services and Schemes	3,086.24	3,286.59	3,654.34	3,714.93	3,745.46	+367.75	+91.12	+30.53	+458.87	+659.21	13.96%	3,889.00

Health Region by Care Group : NOVEMBER 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,344.48	28,371.07	30,374.44	30,957.68	31,074.90	+2,003.37	+700.46	+117.23	+2,703.83	+5,730.42	9.53%	34,931.00
Acute	15,334.74	17,537.84	19,073.01	19,606.07	19,691.63	+1,535.17	+618.62	+85.56	+2,153.79	+4,356.89	12.28%	21,669.00
CHWB		61.46	68.01	68.18	69.16	+06.55	+01.15	+00.98	+07.70	+69.16	12.53%	73.00
MH	1,472.35	1,506.26	1,555.70	1,540.67	1,533.71	+49.44	-21.99	-06.96	+27.45	+61.36	1.82%	1,653.00
PC	2,410.48	2,466.70	2,562.14	2,482.38	2,481.31	+95.44	-80.83	-01.07	+14.61	+70.83	0.59%	2,858.00
Disabilities	4,210.29	4,831.09	5,068.86	5,225.74	5,258.70	+237.77	+189.84	+32.97	+427.61	+1,048.41	8.85%	6,295.00
Older People	1,916.62	1,909.81	1,987.14	1,979.90	1,984.54	+77.33	-02.60	+04.64	+74.73	+67.92	3.91%	2,326.00
CHO Operations		57.91	59.58	54.74	55.85	+01.67	-03.73	+01.11	-02.06	+55.85	-3.56%	57.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
HSE Dublin & North East												
Total HSE Dublin & North East	24,234.30	27,906.71	28,923.63	29,253.46	29,306.34	+1,016.92	+382.71	+52.88	+1,399.63	+5,072.04	5.02%	32,775.00
Acute	13,764.86	16,239.86	17,001.69	17,213.09	17,220.59	+761.83	+218.90	+07.50	+980.73	+3,455.73	6.04%	18,815.00
CHWB		70.82	89.05	80.19	79.59	+18.23	-09.46	-00.60	+08.77	+79.59	12.38%	86.00
MH	2,038.21	2,160.03	2,156.01	2,117.61	2,117.90	-04.02	-38.11	+00.29	-42.13	+79.69	-1.95%	2,304.00
PC	2,211.43	2,553.84	2,631.71	2,773.03	2,797.91	+77.87	+166.20	+24.88	+244.07	+586.48	9.56%	3,257.00
Disabilities	4,385.29	4,555.08	4,633.31	4,714.83	4,746.75	+78.23	+113.44	+31.92	+191.67	+361.46	4.21%	5,605.00
Older People	1,825.99	1,992.64	2,036.28	2,004.51	1,998.75	+43.64	-37.52	-05.76	+06.11	+172.77	0.31%	2,344.00
CHO Operations	8.52	334.44	375.59	350.20	344.85	+41.15	-30.74	-05.35	+10.41	+336.33	3.11%	364.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
HSE Dublin & South East												
Total HSE Dublin & South East	19,028.67	21,750.87	23,174.80	23,394.43	23,519.54	+1,423.93	+344.74	+125.11	+1,768.67	+4,490.87	8.13%	26,280.00
Acute	10,374.06	12,386.00	13,320.39	13,634.09	13,735.70	+934.39	+415.31	+101.61	+1,349.70	+3,361.64	10.90%	14,941.00
CHWB		55.22	71.34	70.93	69.28	+16.12	-02.06	-01.65	+14.06	+69.28	25.46%	76.00
MH	1,769.70	1,873.72	2,007.74	1,988.41	1,991.30	+134.02	-16.44	+02.89	+117.58	+221.60	6.28%	2,212.00
PC	1,722.85	2,016.06	2,142.37	2,108.86	2,096.76	+126.31	-45.61	-12.10	+80.70	+373.91	4.00%	2,535.00
Disabilities	2,685.51	2,872.56	2,935.23	3,003.48	3,052.53	+62.67	+117.30	+49.05	+179.97	+367.02	6.27%	3,529.00
Older People	2,476.55	2,453.75	2,591.84	2,485.19	2,473.20	+138.09	-118.65	-11.99	+19.44	-03.35	0.79%	2,881.00
CHO Operations		93.56	105.89	103.47	100.77	+12.33	-05.12	-02.70	+07.21	+100.77	7.71%	106.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
HSE Midwest												
Total HSE Midwest	8,503.03	10,291.21	11,016.56	11,361.75	11,411.11	+725.34	+394.56	+49.36	+1,119.90	+2,908.08	10.88%	12,931.00
Acute	4,146.40	5,222.04	5,660.90	5,738.35	5,770.88	+438.86	+109.99	+32.53	+548.84	+1,624.48	10.51%	6,283.00
CHWB		38.38	41.43	39.38	39.77	+03.05	-01.66	+00.39	+01.39	+39.77	3.62%	44.00
MH	795.46	814.21	851.70	816.04	816.04	+37.49	-35.66	-00.00	+01.83	+20.58	0.22%	889.00
PC	763.60	771.50	888.91	1,125.92	1,121.88	+117.41	+232.97	-04.04	+350.38	+358.28	45.42%	1,350.00
Disabilities	1,823.46	1,988.63	2,048.45	2,134.26	2,159.70	+59.82	+111.25	+25.44	+171.07	+336.24	8.60%	2,589.00
Older People	974.11	1,264.08	1,319.84	1,331.28	1,329.34	+55.76	+09.50	-01.94	+65.26	+355.23	5.16%	1,596.00
CHO Operations		192.37	205.33	176.52	173.50	+12.96	-31.83	-03.02	-18.87	+173.50	-9.81%	180.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
HSE South West												
Total HSE South West	15,829.14	18,109.33	18,928.66	19,202.63	19,301.75	+819.33	+373.09	+99.12	+1,192.42	+3,472.62	6.58%	22,578.00
Acute	7,640.60	9,148.82	9,960.97	10,027.72	10,081.04	+812.15	+120.07	+53.32	+932.22	+2,440.44	10.19%	11,315.00
CHWB		51.53	51.19	46.62	47.18	-00.34	-04.01	+00.56	-04.35	+47.18	-8.44%	59.00
MH	1,498.75	1,561.62	1,615.27	1,563.87	1,564.92	+53.65	-50.35	+01.05	+03.30	+66.17	0.21%	1,731.00
PC	1,345.90	1,706.70	1,815.53	1,983.34	1,971.15	+108.83	+155.62	-12.19	+264.45	+625.25	15.49%	2,472.00
Disabilities	2,425.09	2,640.27	2,686.45	2,762.43	2,800.96	+46.18	+114.51	+38.53	+160.69	+375.87	6.09%	3,335.00
Older People	2,918.80	3,000.39	2,752.18	2,773.04	2,791.45	-248.21	+39.27	+18.41	-208.94	-127.35	-6.96%	3,618.00
CHO Operations			47.07	45.62	45.06	+47.07	-02.01	-00.56	+45.06	+45.06	-100.00%	48.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
HSE West & North West												
Total HSE West & North West	19,018.84	22,215.28	23,416.80	23,329.41	23,358.23	+1,201.52	-58.57	+28.81	+1,142.95	+4,339.39	5.14%	26,314.00
Acute	9,253.30	11,326.76	12,091.41	11,876.05	11,892.31	+764.65	-199.10	+16.26	+565.55	+2,639.01	4.99%	13,126.00
CHWB		44.35	69.27	66.93	65.76	+24.92	-03.51	-01.17	+21.41	+65.76	48.28%	69.00
MH	1,955.09	2,026.66	2,072.02	2,006.00	2,009.97	+45.36	-62.05	+03.97	-16.69	+54.88	-0.82%	2,164.00
PC	2,020.74	2,415.12	2,463.70	2,523.63	2,523.74	+48.58	+60.03	+00.10	+108.62	+502.99	4.50%	2,903.00
Disabilities	2,737.00	3,009.82	3,185.69	3,401.21	3,410.13	+175.87	+224.44	+08.92	+400.31	+673.13	13.30%	3,985.00
Older People	3,052.71	3,231.47	3,339.33	3,266.16	3,267.53	+107.86	-71.80	+01.37	+36.06	+214.82	1.12%	3,871.00
CHO Operations		161.10	195.38	189.43	188.79	+34.28	-06.59	-00.64	+27.69	+188.79	17.19%	196.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
National Services and Schemes												
Total National Services and Schemes	3,086.24	3,286.59	3,654.34	3,714.93	3,745.46	+367.75	+91.12	+30.53	+458.87	+659.22	13.96%	3,889.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Corporate Centre												
Total Corporate Centre	4,768.14	5,814.33	6,495.64	6,380.97	6,393.76	+681.31	-101.88	+12.79	+579.43	+1,625.62	9.97%	6,729.00
Acute	91.17	126.60	148.30	106.83	105.28	+21.70	-43.02	-01.55	-21.32	+14.11	-16.84%	109.00
MH	437.54	510.97	579.62	566.75	560.84	+68.65	-18.78	-05.91	+49.87	+123.30	9.76%	586.00
PC	122.36	127.48	126.27	117.55	116.60	-01.21	-09.67	-00.95	-10.88	-05.76	-8.53%	123.00
Disabilities	5.95	5.93	7.00	7.00	6.68	+01.07	-00.32	-00.32	+00.75	+00.73	12.65%	7.00
HWB	516.37	602.11	564.24	158.33	156.45	-37.87	-407.79	-01.88	-445.66	-359.92	-74.02%	173.00
Corporate Centre	3,594.75	4,441.24	5,070.21	5,424.51	5,447.91	+628.97	+377.70	+23.40	+1,006.67	+1,853.16	22.67%	5,731.00

Health Sector Employment Report: NOVEMBER 2024

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
HSE Dublin & Midlands												
Total HSE Dublin & Midlands	25,344.48	28,371.07	30,374.44	30,957.68	31,074.90	+2,003.37	+700.46	+117.23	+2,703.83	+5,730.42	9.53%	34,931.00
Consultants	795.12	970.15	1,053.01	1,123.22	1,129.28	+82.86	+76.27	+06.06	+159.13	+334.16	+16.40%	1,201.00
Registrars	899.06	1,032.09	1,099.96	1,152.93	1,152.26	+67.87	+52.30	-00.67	+120.17	+253.20	+11.64%	1,194.00
SHO/ Interns	625.50	711.39	786.32	827.11	829.32	+74.93	+43.00	+02.21	+117.93	+203.82	+16.58%	919.00
Medical/ Dental, other	128.60	110.58	112.81	109.71	108.13	+02.23	-04.68	-01.58	-02.45	-20.47	-2.22%	156.00
Medical & Dental	2,448.28	2,824.21	3,052.10	3,212.97	3,218.99	+227.89	+166.89	+06.02	+394.78	+770.71	+13.98%	3,470.00
Nurse/ Midwife Manager	1,880.61	2,107.09	2,191.98	2,214.36	2,209.96	+84.89	+17.98	-04.40	+102.87	+329.35	+4.88%	2,397.00
Nurse/ Midwife Specialist & AN/MP	524.38	754.76	921.76	963.30	972.17	+167.00	+50.41	+08.87	+217.41	+447.79	+28.81%	1,083.00
Staff Nurse/ Staff Midwife	5,407.11	5,901.36	6,331.60	6,554.75	6,602.53	+430.24	+270.93	+47.78	+701.17	+1,195.43	+11.88%	7,288.00
Public Health Nurse	280.92	276.34	268.47	260.55	261.05	-07.87	-07.42	+00.50	-15.29	-19.87	-5.53%	305.00
Nursing/ Midwifery awaiting registration	31.63	92.89	46.75	47.36	40.99	-46.14	-05.76	-06.37	-51.90	+09.36	-55.87%	48.00
Pre-registration Nurse/ Midwife Intern	22.51	33.52	33.19	41.11	50.03	-00.33	+16.84	+08.92	+16.51	+27.52	+49.25%	105.00
Post-registration Nurse/ Midwife Student	96.85	87.06	72.48	89.80	90.31	-14.58	+17.83	+00.51	+03.25	-06.54	+3.73%	95.00
Nursing/ Midwifery Student	150.99	213.47	152.42	178.27	181.33	-61.05	+28.91	+03.06	-32.14	+30.34	-15.06%	248.00
Nursing/ Midwifery other	64.32	65.60	70.80	67.60	66.46	+05.20	-04.34	-01.14	+00.86	+02.14	+1.31%	80.00
Nursing & Midwifery	8,308.34	9,318.62	9,937.03	10,238.83	10,293.50	+618.41	+356.47	+54.67	+974.88	+1,985.17	+10.46%	11,401.00
Dietitians	185.70	209.27	220.86	235.14	240.75	+11.59	+19.89	+05.61	+31.48	+55.05	+15.04%	269.00
Occupational Therapists	351.29	374.35	394.51	397.42	400.14	+20.16	+05.63	+02.72	+25.79	+48.85	+6.89%	446.00
Orthoptists	8.04	8.88	8.03	8.48	8.47	-00.85	+00.44	-00.01	-00.41	+00.43	-4.62%	11.00
Physiotherapists	397.22	477.77	504.45	497.16	503.50	+26.68	-00.95	+06.34	+25.73	+106.28	+5.39%	567.00
Podiatrists & Chiropodists	8.01	12.35	15.47	14.62	15.14	+03.12	-00.33	+00.52	+02.79	+07.13	+22.59%	19.00
Speech & Language Therapists	241.99	255.77	258.68	253.05	251.42	+02.91	-07.26	-01.63	-04.35	+09.43	-1.70%	292.00
Therapy Professions	1,192.26	1,338.39	1,402.00	1,405.87	1,419.42	+63.61	+17.42	+13.55	+81.03	+227.16	+6.05%	1,604.00
Health Science/ Diagnostics	1,336.89	1,450.57	1,511.17	1,577.84	1,589.68	+60.60	+78.51	+11.84	+139.11	+252.79	+9.59%	1,717.00
Social Care	652.81	820.54	834.55	866.99	869.82	+14.01	+35.27	+02.83	+49.28	+217.00	+6.01%	1,001.00
Pharmacy	325.52	353.02	379.19	412.48	414.18	+26.17	+34.99	+01.70	+61.16	+88.66	+17.32%	465.00
Psychologists	193.71	215.63	252.91	251.34	254.76	+37.28	+01.85	+03.42	+39.13	+61.05	+18.15%	290.00
Social Workers	284.49	321.11	351.16	351.04	352.77	+30.05	+01.61	+01.73	+31.66	+68.28	+9.86%	398.00
H&SC, Other	129.98	161.63	158.08	162.64	167.64	-03.55	+09.56	+05.00	+06.01	+37.66	+3.72%	192.00
Health & Social Care Professionals	4,115.65	4,660.89	4,889.06	5,028.20	5,068.27	+228.17	+179.21	+40.07	+407.38	+952.61	+8.74%	5,667.00
Management (VIII & above)	270.83	358.16	347.89	347.83	346.96	-10.27	-00.93	-00.87	-11.20	+76.13	-3.13%	352.00
Administrative/ Supervisory (V to VII)	1,056.73	1,398.86	1,621.79	1,629.43	1,648.42	+222.93	+26.63	+18.99	+249.56	+591.69	+17.84%	1,726.00
Clerical (III & IV)	2,178.14	2,339.57	2,590.52	2,513.74	2,507.75	+250.95	-82.77	-05.99	+168.18	+329.61	+7.19%	2,848.00
Management & Administrative	3,505.70	4,096.59	4,560.20	4,491.00	4,503.13	+463.61	-57.07	+12.13	+406.54	+997.43	+9.92%	4,926.00
Support	1,468.41	1,476.31	1,479.48	1,453.65	1,456.67	+03.17	-22.81	+03.03	-19.64	-11.74	-1.33%	1,722.00
Maintenance/ Technical	252.33	251.32	261.52	259.52	261.19	+10.20	-00.33	+01.68	+09.87	+08.86	+3.93%	273.00
General Support	1,720.74	1,727.63	1,741.00	1,713.17	1,717.87	+13.37	-23.13	+04.70	-09.76	-02.88	-0.57%	1,995.00
Health Care Assistants	4,457.09	4,899.23	5,290.06	5,376.26	5,379.04	+390.83	+88.98	+02.78	+479.81	+921.95	+9.79%	6,448.00
Care, other	788.68	843.90	904.99	897.26	894.11	+61.09	-10.88	-03.15	+50.21	+105.43	+5.95%	1,024.00
Patient & Client Care	5,245.77	5,743.13	6,195.05	6,284.84	6,273.51	+451.92	+78.46	-11.33	+530.38	+1,027.74	+9.24%	7,470.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
HSE Dublin & North East												
Total HSE Dublin & North East	24,234.30	27,906.71	28,923.63	29,253.46	29,306.34	+1,016.92	+382.71	+52.88	+1,399.63	+5,072.05	+5.02%	32,775.00
Consultants	747.19	889.27	968.47	1,020.30	1,028.47	+79.20	+60.00	+08.17	+139.20	+281.28	+15.65%	1,128.00
Registrars	849.50	1,020.73	1,048.85	1,083.25	1,079.06	+28.12	+30.21	-04.19	+58.33	+229.56	+5.71%	1,101.00
SHO/ Interns	735.93	828.48	929.88	918.88	901.47	+101.40	-28.41	-17.41	+72.99	+165.54	+8.81%	927.00
Medical/ Dental, other	116.35	111.88	107.15	103.91	102.14	-04.73	-05.01	-01.77	-09.74	-14.21	-8.71%	133.00
Medical & Dental	2,448.97	2,850.36	3,054.35	3,126.34	3,111.14	+203.99	+56.79	-15.20	+260.78	+662.17	+9.15%	3,289.00
Nurse/ Midwife Manager	1,743.96	2,115.99	2,219.80	2,207.61	2,212.79	+103.81	-07.01	+05.18	+96.80	+468.83	+4.57%	2,408.00
Nurse/ Midwife Specialist & AN/MP	460.84	703.24	778.20	857.40	859.99	+74.96	+81.79	+02.59	+156.75	+399.15	+22.29%	935.00
Staff Nurse/ Staff Midwife	5,597.16	6,218.05	6,513.11	6,700.15	6,760.47	+295.06	+247.36	+60.32	+542.42	+1,163.31	+8.72%	7,407.00
Public Health Nurse	315.12	328.86	327.96	322.71	322.55	-00.90	-05.41	-00.16	-06.31	+07.43	-1.92%	389.00
Nursing/ Midwifery awaiting registration	83.80	84.48	72.31	59.89	52.84	-12.17	-19.47	-07.05	-31.64	-30.96	-37.45%	58.00
Pre-registration Nurse/ Midwife Intern	27.33	21.24	28.64	19.59	18.39	+07.40	-10.25	-01.20	-02.85	-08.94	-13.42%	45.00
Post-registration Nurse/ Midwife Student	70.80	62.02	49.00	34.58	33.94	-13.02	-15.06	-00.64	-28.08	-36.86	-45.28%	35.00
Nursing/ Midwifery Student	181.93	167.74	149.95	114.06	105.17	-17.79	-44.78	-08.89	-62.57	-76.76	-37.30%	138.00
Nursing/ Midwifery other	111.96	86.77	86.45	83.29	83.25	-00.32	-03.20	-00.04	-03.52	-28.71	-4.06%	96.00
Nursing & Midwifery	8,410.97	9,620.65	10,075.47	10,285.22	10,344.22	+454.82	+268.75	+59.00	+723.57	+1,933.25	+7.52%	11,373.00
Dietitians	111.62	168.56	192.25	195.97	194.27	+23.69	+02.02	-01.70	+25.71	+82.65	+15.25%	222.00
Occupational Therapists	377.09	460.73	455.57	458.07	459.03	-05.16	+03.46	+00.96	-01.70	+81.94	-0.37%	516.00
Orthoptists	9.21	8.50	10.25	9.67	9.69	+01.75	-00.56	+00.02	+01.19	+00.48	+14.00%	13.00
Physiotherapists	471.78	560.96	564.78	575.29	574.59	+03.82	+09.81	-00.70	+13.63	+102.81	+2.43%	657.00
Podiatrists & Chiropodists	13.76	25.70	25.42	24.26	25.06	-00.28	-00.36	+00.80	-00.64	+11.30	-2.47%	29.00
Speech & Language Therapists	258.25	291.03	282.22	283.94	287.74	-08.81	+05.52	+03.80	-03.29	+29.49	-1.13%	329.00
Therapy Professions	1,241.71	1,515.48	1,530.49	1,547.21	1,550.39	+15.01	+19.90	+03.18	+34.91	+308.68	+2.30%	1,766.00
Health Science/ Diagnostics	914.09	1,035.88	1,040.22	1,071.77	1,078.49	+04.34	+38.27	+06.72	+42.61	+164.40	+4.11%	1,171.00
Social Care	786.07	888.00	887.35	895.66	890.35	-00.65	+03.00	-05.31	+02.35	+104.28	+0.26%	1,095.00
Pharmacy	215.49	263.55	276.48	277.47	278.22	+12.93	+01.74	+00.75	+14.67	+62.73	+5.57%	315.00
Psychologists	257.07	286.48	309.56	322.29	323.05	+23.08	+13.49	+00.76	+36.57	+65.98	+12.77%	357.00
Social Workers	286.19	375.64	391.83	400.86	402.11	+16.19	+10.28	+01.25	+26.47	+115.92	+7.05%	446.00
H&SC, Other	138.40	147.66	163.74	168.96	168.08	+16.08	+04.34	-00.88	+20.42	+29.68	+13.83%	193.00
Health & Social Care Professionals	3,839.02	4,512.69	4,599.67	4,684.22	4,690.69	+86.98	+91.02	+06.47	+178.00	+851.67	+3.94%	5,343.00
Management (VIII & above)	249.17	353.58	363.82	345.57	345.41	+10.24	-18.41	-00.16	-08.17	+96.24	-2.31%	354.00
Administrative/ Supervisory (V to VII)	878.79	1,341.98	1,505.72	1,536.79	1,533.13	+163.74	+27.41	-03.66	+191.15	+654.34	+14.24%	1,623.00
Clerical (III & IV)	2,205.33	2,510.09	2,588.77	2,521.09	2,516.21	+78.68	-72.56	-04.88	+06.12	+310.88	+0.24%	2,892.00
Management & Administrative	3,333.29	4,205.65	4,458.31	4,403.44	4,394.74	+252.66	-63.57	-08.70	+189.09	+1,061.45	+4.50%	4,869.00
Support	1,855.69	1,841.04	1,851.60	1,825.04	1,828.20	+10.56	-23.40	+03.16	-12.84	-27.49	-0.70%	2,099.00
Maintenance/ Technical	179.95	203.86	202.41	210.77	211.01	-01.45	+08.60	+00.24	+07.15	+31.06	+3.51%	216.00
General Support	2,035.64	2,044.90	2,054.01	2,035.81	2,039.21	+09.11	-14.80	+03.40	-05.69	+03.57	-0.28%	2,315.00
Health Care Assistants	3,781.66	4,195.62	4,236.71	4,268.35	4,271.83	+41.09	+35.12	+03.48	+76.20	+490.17	+1.82%	5,061.00
Care, other	384.75	476.84	445.12	450.09	454.52	-31.72	+09.41	+04.43	-22.32	+69.78	-4.68%	525.00
Patient & Client Care	4,166.41	4,672.46	4,681.83	4,718.44	4,726.35	+09.36	+44.52	+07.91	+53.89	+559.94	+1.15%	5,586.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
HSE Dublin & South East												
Total HSE Dublin & South East	19,028.67	21,750.87	23,174.80	23,394.43	23,519.54	+1,423.93	+344.74	+125.11	+1,768.66	+4,490.87	+8.13%	26,280.00
Consultants	537.63	649.92	694.47	726.83	730.98	+44.55	+36.51	+04.15	+81.06	+193.35	+12.47%	789.00
Registrars	590.32	727.50	773.86	842.50	842.84	+46.36	+68.98	+00.34	+115.34	+252.52	+15.85%	860.00
SHO/ Interns	535.13	621.67	723.98	757.86	764.74	+102.31	+40.76	+06.88	+143.07	+229.61	+23.01%	793.00
Medical/ Dental, other	137.19	155.14	149.70	146.83	144.10	-05.44	-05.60	-02.73	-11.04	+06.91	-7.12%	200.00
Medical & Dental	1,800.27	2,154.23	2,342.01	2,474.02	2,482.66	+187.78	+140.65	+08.64	+328.43	+682.39	+15.25%	2,642.00
Nurse/ Midwife Manager	1,387.51	1,631.58	1,743.14	1,730.42	1,740.36	+111.56	-02.78	+09.94	+108.78	+352.85	+6.67%	1,875.00
Nurse/ Midwife Specialist & AN/MP	310.79	445.82	571.99	608.10	614.82	+126.17	+42.83	+06.72	+169.00	+304.03	+37.91%	676.00
Staff Nurse/ Staff Midwife	4,319.72	4,857.92	5,190.95	5,345.56	5,491.45	+333.03	+300.50	+145.89	+633.53	+1,171.73	+13.04%	6,035.00
Public Health Nurse	292.95	263.68	258.70	266.13	263.33	-04.98	+04.63	-02.80	-00.35	-29.62	-0.13%	316.00
Nursing/ Midwifery awaiting registration	22.74	11.54	28.75	37.93	11.50	+17.21	-17.25	-26.43	-00.04	-11.24	-0.35%	14.00
Pre-registration Nurse/ Midwife Intern	18.75	45.12	16.57	30.69	18.74	-28.55	+02.17	-11.95	-26.38	-00.01	-58.47%	44.00
Post-registration Nurse/ Midwife Student	39.50	26.24	29.90	35.11	36.00	+03.66	+06.10	+00.89	+09.76	-03.50	+37.20%	36.00
Nursing/ Midwifery Student	80.99	82.90	75.22	103.73	66.24	-07.68	-08.98	-37.49	-16.66	-14.75	-20.10%	94.00
Nursing/ Midwifery other	40.44	26.41	29.15	34.79	33.62	+02.74	+04.47	-01.17	+07.21	-06.82	+27.30%	38.00
Nursing & Midwifery	6,432.40	7,308.31	7,869.15	8,088.73	8,209.82	+560.84	+340.67	+121.09	+901.51	+1,777.42	+12.34%	9,034.00
Dietitians	93.17	126.85	145.95	153.34	154.64	+19.10	+08.69	+01.30	+27.79	+61.47	+21.91%	175.00
Occupational Therapists	296.64	363.79	383.62	391.31	386.72	+19.83	+03.10	-04.59	+22.93	+90.08	+6.30%	440.00
Orthoptists	4.29	6.36	6.43	6.43	6.43	+00.07	+00.00	+00.00	+00.07	+02.14	+1.10%	9.00
Physiotherapists	346.84	380.38	404.88	414.19	415.63	+24.50	+10.75	+01.44	+35.25	+68.79	+9.27%	487.00
Podiatrists & Chiropodists	11.68	14.54	14.80	15.36	15.25	+00.26	+00.45	-00.11	+00.71	+03.57	+4.88%	18.00
Speech & Language Therapists	211.99	210.63	237.85	232.82	227.79	+27.22	-10.06	-05.03	+17.16	+15.80	+8.15%	267.00
Therapy Professions	964.61	1,102.55	1,193.53	1,213.45	1,206.46	+90.98	+12.93	-06.99	+103.91	+241.85	+9.42%	1,396.00
Health Science/ Diagnostics	598.31	710.51	757.52	777.69	774.61	+47.01	+17.09	-03.08	+64.10	+176.30	+9.02%	873.00
Social Care	528.98	587.77	583.56	574.93	582.35	-04.21	-01.21	+07.42	-05.42	+53.37	-0.92%	669.00
Pharmacy	156.55	203.72	214.11	219.83	219.88	+10.39	+05.77	+00.05	+16.16	+63.33	+7.93%	241.00
Psychologists	160.54	183.00	209.49	218.70	222.99	+26.49	+13.50	+04.29	+39.99	+62.45	+21.85%	254.00
Social Workers	169.95	203.77	232.22	227.40	232.05	+28.45	-00.17	+04.65	+28.28	+62.10	+13.88%	259.00
H&SC, Other	58.17	88.78	97.65	89.92	89.94	+08.87	-07.71	+00.02	+01.16	+31.77	+1.31%	103.00
Health & Social Care Professionals	2,637.11	3,080.10	3,288.08	3,321.92	3,328.28	+207.98	+40.20	+06.36	+248.18	+691.17	+8.06%	3,795.00
Management (VIII & above)	164.03	261.06	240.50	230.09	228.09	-20.56	-12.41	-02.00	-32.97	+64.06	-12.63%	236.00
Administrative/ Supervisory (V to VII)	696.07	1,042.61	1,137.83	1,124.01	1,124.09	+95.22	-13.74	+00.08	+81.48	+428.02	+7.82%	1,194.00
Clerical (III & IV)	1,746.14	1,857.49	2,035.86	1,959.81	1,951.36	+178.37	-84.50	-08.45	+93.87	+205.22	+5.05%	2,191.00
Management & Administrative	2,606.24	3,161.16	3,414.19	3,313.91	3,303.54	+253.03	-110.65	-10.37	+142.38	+697.30	+4.50%	3,621.00
Support	1,723.18	1,839.91	1,826.95	1,773.20	1,771.01	-12.96	-55.95	-02.19	-68.91	+47.82	-3.75%	2,019.00
Maintenance/ Technical	149.35	164.88	171.73	165.41	166.21	+06.85	-05.52	+00.80	+01.33	+16.86	+0.81%	175.00
General Support	1,872.53	2,004.79	1,998.68	1,938.61	1,937.22	-06.11	-61.47	-01.39	-67.58	+64.68	-3.37%	2,194.00
Health Care Assistants	3,111.42	3,402.97	3,603.30	3,601.61	3,596.67	+200.33	-06.63	-04.94	+193.70	+485.25	+5.69%	4,189.00
Care, other	568.70	639.31	659.39	655.63	661.35	+20.08	+01.96	+05.72	+22.04	+92.65	+3.45%	805.00
Patient & Client Care	3,680.12	4,042.28	4,262.69	4,257.24	4,258.02	+220.41	-04.67	+00.78	+215.74	+577.90	+5.34%	4,994.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
HSE Midwest												
Total HSE Midwest	8,503.03	10,291.21	11,016.56	11,361.75	11,411.11	+725.35	+394.56	+49.36	+1,119.90	+2,908.08	+10.88%	12,931.00
Consultants	192.45	231.66	259.65	278.77	277.92	+27.99	+18.27	-00.85	+46.26	+85.47	+19.97%	300.00
Registrars	231.93	282.58	319.28	341.43	345.51	+36.70	+26.23	+04.08	+62.93	+113.58	+22.27%	353.00
SHO/ Interns	221.75	287.76	336.71	354.38	355.03	+48.95	+18.32	+00.65	+67.27	+133.28	+23.38%	357.00
Medical/ Dental, other	58.84	52.74	54.08	53.46	52.26	+01.34	-01.82	-01.20	-00.48	-06.58	-0.91%	69.00
Medical & Dental	704.97	854.74	969.72	1,028.04	1,030.72	+114.98	+61.00	+02.68	+175.98	+325.75	+20.59%	1,079.00
Nurse/ Midwife Manager	571.56	691.80	738.72	774.90	777.05	+46.92	+38.33	+02.15	+85.25	+205.49	+12.32%	826.00
Nurse/ Midwife Specialist & AN/MP	131.52	196.61	246.35	274.71	278.13	+49.74	+31.78	+03.42	+81.52	+146.61	+41.46%	301.00
Staff Nurse/ Staff Midwife	2,013.27	2,313.60	2,389.59	2,423.57	2,460.74	+75.99	+71.15	+37.17	+147.14	+447.47	+6.36%	2,812.00
Public Health Nurse	127.42	125.93	125.33	131.53	132.46	-00.60	+07.13	+00.93	+06.53	+05.04	+5.19%	158.00
Nursing/ Midwifery awaiting registration		1.98	1.00			-00.98	-01.00		-01.98		-100.00%	
Pre-registration Nurse/ Midwife Intern	23.54	4.82	10.48	7.17	3.03	+05.66	-07.45	-04.14	-01.79	-20.51	-37.14%	6.00
Post-registration Nurse/ Midwife Student	15.81	8.91	19.65	11.69	10.81	+10.74	-08.84	-00.88	+01.90	-05.00	+21.32%	11.00
Nursing/ Midwifery Student	39.35	15.71	31.13	18.86	13.84	+15.42	-17.29	-05.02	-01.87	-25.51	-11.90%	17.00
Nursing/ Midwifery other	14.67	16.89	18.11	20.31	19.94	+01.22	+01.83	-00.37	+03.05	+05.27	+18.06%	24.00
Nursing & Midwifery	2,897.79	3,360.54	3,549.23	3,643.88	3,682.16	+188.69	+132.93	+38.28	+321.62	+784.37	+9.57%	4,138.00
Dietitians	19.92	37.55	46.28	53.26	52.51	+08.73	+06.23	-00.75	+14.96	+32.59	+39.83%	59.00
Occupational Therapists	95.42	118.95	138.29	153.94	155.37	+19.34	+17.08	+01.43	+36.42	+59.95	+30.62%	175.00
Orthoptists		1.98	2.00	1.80	1.79	+00.02	-00.21	-00.01	-00.19	+01.79	-9.60%	2.00
Physiotherapists	111.68	139.27	168.06	185.09	184.55	+28.79	+16.49	-00.54	+45.28	+72.88	+32.51%	211.00
Podiatrists & Chiropodists	8.41	10.78	7.65	10.90	12.15	-03.13	+04.50	+01.25	+01.37	+03.74	+12.71%	13.00
Speech & Language Therapists	62.65	88.77	96.31	85.90	81.71	+07.54	-14.60	-04.19	-07.06	+19.06	-7.95%	102.00
Therapy Professions	298.08	397.30	458.59	490.89	488.08	+61.29	+29.49	-02.81	+90.78	+190.00	+22.85%	562.00
Health Science/ Diagnostics	257.58	269.68	302.94	305.75	306.69	+33.26	+03.76	+00.94	+37.01	+49.11	+13.72%	341.00
Social Care	244.68	282.22	272.60	286.67	283.89	-09.62	+11.29	-02.78	+01.67	+39.21	+0.59%	341.00
Pharmacy	49.65	66.59	70.42	78.09	77.58	+03.83	+07.16	-00.51	+10.99	+27.93	+16.50%	91.00
Psychologists	126.56	132.73	148.98	157.43	157.37	+16.25	+08.39	-00.06	+24.64	+30.81	+18.56%	169.00
Social Workers	70.53	80.03	76.84	89.71	90.18	-03.19	+13.34	+00.47	+10.15	+19.65	+12.68%	101.00
H&SC, Other	39.52	47.30	48.34	49.38	48.76	+01.04	+00.42	-00.62	+01.46	+09.24	+3.09%	57.00
Health & Social Care Professionals	1,086.60	1,275.85	1,378.71	1,457.92	1,452.55	+102.86	+73.84	-05.37	+176.70	+365.95	+13.85%	1,662.00
Management (VIII & above)	73.73	101.17	108.46	114.07	115.68	+07.29	+07.22	+01.61	+14.51	+41.95	+14.34%	118.00
Administrative/ Supervisory (V to VII)	235.00	423.50	465.84	452.40	447.79	+42.34	-18.05	-04.61	+24.29	+212.79	+5.74%	469.00
Clerical (III & IV)	805.70	920.79	1,005.96	1,008.56	1,010.72	+85.17	+04.76	+02.16	+89.93	+205.02	+9.77%	1,114.00
Management & Administrative	1,114.43	1,445.46	1,580.26	1,575.03	1,574.19	+134.80	-06.07	-00.84	+128.73	+459.76	+8.91%	1,701.00
Support	449.11	868.22	874.28	902.14	898.49	+06.05	+24.22	-03.65	+30.27	+449.38	+3.49%	1,006.00
Maintenance/ Technical	115.84	120.97	128.62	135.23	135.90	+07.65	+07.28	+00.67	+14.93	+20.06	+12.34%	139.00
General Support	564.95	989.19	1,002.90	1,037.37	1,034.39	+13.70	+31.50	-02.98	+45.20	+469.44	+4.57%	1,145.00
Health Care Assistants	1,892.87	2,062.63	2,214.85	2,297.59	2,308.35	+152.22	+93.50	+10.76	+245.72	+415.48	+11.91%	2,825.00
Care, other	241.43	302.80	320.90	321.92	328.75	+18.10	+07.85	+06.83	+25.95	+87.32	+8.57%	381.00
Patient & Client Care	2,134.30	2,365.43	2,535.75	2,619.51	2,637.10	+170.32	+101.35	+17.59	+271.67	+502.80	+11.48%	3,206.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
HSE South West												
Total HSE South West	15,829.14	18,109.33	18,928.66	19,202.63	19,301.75	+819.33	+373.09	+99.12	+1,192.42	+3,472.62	+6.58%	22,578.00
Consultants	389.94	461.26	528.80	590.29	601.89	+67.54	+73.09	+11.60	+140.63	+211.95	+30.49%	645.00
Registrars	456.64	535.48	587.08	649.85	652.49	+51.60	+65.41	+02.64	+117.01	+195.85	+21.85%	672.00
SHO/ Interns	408.51	476.83	531.49	559.10	566.50	+54.66	+35.01	+07.40	+89.67	+157.99	+18.81%	574.00
Medical/ Dental, other	118.57	148.17	139.41	133.02	134.83	-08.76	-04.58	+01.81	-13.34	+16.26	-9.00%	247.00
Medical & Dental	1,373.66	1,621.74	1,786.78	1,932.26	1,955.71	+165.04	+168.93	+23.45	+333.97	+582.05	+20.59%	2,138.00
Nurse/ Midwife Manager	1,056.54	1,178.64	1,267.97	1,265.71	1,277.06	+89.33	+09.09	+11.35	+98.42	+220.52	+8.35%	1,406.00
Nurse/ Midwife Specialist & AN/MP	175.53	289.68	377.56	404.17	410.66	+87.88	+33.10	+06.49	+120.98	+235.13	+41.76%	449.00
Staff Nurse/ Staff Midwife	3,713.32	4,204.83	4,449.51	4,511.70	4,584.75	+244.68	+135.24	+73.05	+379.92	+871.43	+9.04%	5,331.00
Public Health Nurse	215.95	216.41	208.65	219.46	218.60	-07.76	+09.95	-00.86	+02.19	+02.65	+1.01%	282.00
Nursing/ Midwifery awaiting registration	34.50	3.62	9.50	22.38	14.50	+05.88	+05.00	-07.88	+10.88	-20.00	+300.55%	15.00
Pre-registration Nurse/ Midwife Intern	39.00	43.06	14.50	46.01	31.07	-28.56	+16.57	-14.94	-11.99	-07.93	-27.84%	65.00
Post-registration Nurse/ Midwife Student	48.23	20.90	29.00	27.57	29.00	+08.10	+00.00	+01.43	+08.10	-19.23	+38.76%	29.00
Nursing/ Midwifery Student	121.73	67.58	53.00	95.96	74.57	-14.58	+21.57	-21.39	+06.99	-47.16	+10.34%	109.00
Nursing/ Midwifery other	9.72	12.13	15.01	20.76	21.61	+02.88	+06.60	+00.85	+09.48	+11.89	+78.15%	24.00
Nursing & Midwifery	5,292.79	5,969.27	6,371.70	6,517.76	6,587.25	+402.43	+215.55	+69.49	+617.98	+1,294.46	+10.35%	7,601.00
Dietitians	76.35	96.54	113.28	108.37	111.41	+16.74	-01.87	+03.04	+14.87	+35.06	+15.40%	133.00
Occupational Therapists	201.47	287.18	317.75	305.97	303.33	+30.57	-14.42	-02.64	+16.15	+101.86	+5.62%	345.00
Orthoptists	4.28	2.00	1.25	1.50	1.50	-00.75	+00.25	+00.00	-00.50	-02.78	-25.00%	2.00
Physiotherapists	229.03	296.88	317.34	317.00	315.59	+20.46	-01.75	-01.41	+18.71	+86.56	+6.30%	374.00
Podiatrists & Chiropodists	10.12	18.61	19.44	19.00	19.45	+00.83	+00.01	+00.45	+00.84	+09.33	+4.51%	21.00
Speech & Language Therapists	159.80	192.07	200.25	190.17	191.57	+08.18	-08.68	+01.40	-00.50	+31.77	-0.26%	225.00
Therapy Professions	681.05	893.28	969.31	942.01	942.85	+76.03	-26.46	+00.84	+49.57	+261.80	+5.55%	1,100.00
Health Science/ Diagnostics	598.01	683.31	684.02	685.95	691.39	+00.71	+07.37	+05.44	+08.08	+93.38	+1.18%	799.00
Social Care	239.93	272.28	278.13	293.43	297.46	+05.85	+19.33	+04.03	+25.18	+57.53	+9.25%	340.00
Pharmacy	102.36	151.44	163.23	160.30	162.48	+11.79	-00.75	+02.18	+11.04	+60.12	+7.29%	196.00
Psychologists	139.37	161.73	167.37	161.83	163.72	+05.64	-03.65	+01.89	+01.99	+24.35	+1.23%	188.00
Social Workers	143.32	185.71	214.05	214.16	212.54	+28.34	-01.51	-01.62	+26.83	+69.22	+14.45%	240.00
H&SC, Other	79.30	85.76	98.13	93.98	94.35	+12.37	-03.78	+00.37	+08.59	+15.05	+10.02%	114.00
Health & Social Care Professionals	1,983.34	2,433.51	2,574.24	2,551.66	2,564.79	+140.73	-09.45	+13.13	+131.28	+581.45	+5.39%	2,977.00
Management (VIII & above)	113.75	152.81	160.38	156.47	147.96	+07.57	-12.42	-08.51	-04.85	+34.21	-3.17%	151.00
Administrative/ Supervisory (V to VII)	360.06	557.60	683.12	669.99	665.83	+125.52	-17.29	-04.16	+108.23	+305.77	+19.41%	720.00
Clerical (III & IV)	1,388.02	1,540.64	1,608.80	1,603.63	1,599.21	+68.16	-09.59	-04.42	+58.57	+211.19	+3.80%	1,853.00
Management & Administrative	1,861.83	2,251.05	2,452.30	2,430.09	2,413.00	+201.25	-39.30	-17.09	+161.95	+551.17	+7.19%	2,724.00
Support	1,243.78	1,439.96	1,391.37	1,379.81	1,371.21	-48.59	-20.16	-08.60	-68.75	+127.43	-4.77%	1,610.00
Maintenance/ Technical	35.10	35.48	33.74	38.99	39.09	-01.74	+05.35	+00.10	+03.61	+03.99	+10.17%	42.00
General Support	1,278.88	1,475.44	1,425.11	1,418.80	1,410.30	-50.33	-14.81	-08.50	-65.14	+131.42	-4.41%	1,652.00
Health Care Assistants	3,576.18	3,815.89	3,730.04	3,744.82	3,766.42	-85.85	+36.38	+21.60	-49.47	+190.24	-1.30%	4,753.00
Care, other	462.46	542.43	588.49	607.25	604.29	+46.06	+15.80	-02.96	+61.85	+141.83	+11.40%	733.00
Patient & Client Care	4,038.64	4,358.32	4,318.53	4,352.07	4,370.71	-39.79	+52.18	+18.64	+12.39	+332.06	+0.28%	5,486.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
HSE West & North West												
Total HSE West & North West	19,018.84	22,215.28	23,416.80	23,329.41	23,358.23	+1,201.52	-58.57	+28.81	+1,142.95	+4,339.39	+5.14%	26,314.00
Consultants	525.97	581.22	635.21	678.45	684.10	+53.99	+48.89	+05.65	+102.88	+158.13	+17.70%	726.00
Registrars	577.25	659.67	701.38	761.94	768.90	+41.71	+67.52	+06.96	+109.23	+191.65	+16.56%	790.00
SHO/ Interns	585.75	728.89	780.62	803.38	796.30	+51.73	+15.68	-07.08	+67.41	+210.55	+9.25%	812.00
Medical/ Dental, other	134.08	125.70	117.65	121.37	121.50	-08.05	+03.85	+00.13	-04.20	-12.58	-3.34%	195.00
Medical & Dental	1,823.05	2,095.48	2,234.86	2,365.14	2,370.80	+139.38	+135.94	+05.66	+275.32	+547.75	+13.14%	2,523.00
Nurse/ Midwife Manager	1,145.77	1,331.76	1,452.16	1,454.79	1,451.80	+120.40	-00.36	-02.98	+120.04	+306.04	+9.01%	1,552.00
Nurse/ Midwife Specialist & AN/MP	367.82	559.91	659.47	676.57	679.15	+99.56	+19.68	+02.57	+119.24	+311.33	+21.30%	732.00
Staff Nurse/ Staff Midwife	4,458.87	5,073.03	5,282.08	5,132.82	5,219.65	+209.05	-62.43	+86.83	+146.62	+760.79	+2.89%	5,967.00
Public Health Nurse	303.00	290.98	300.16	300.57	305.87	+09.18	+05.71	+05.30	+14.89	+02.87	+5.12%	352.00
Nursing/ Midwifery awaiting registration	51.85	110.16	59.66	105.11	54.94	-50.50	-04.72	-50.17	-55.22	+03.09	-50.13%	61.00
Pre-registration Nurse/ Midwife Intern	4.70	22.38	7.99	21.11	12.56	-14.39	+04.57	-08.55	-09.82	+07.86	-43.88%	23.00
Post-registration Nurse/ Midwife Student	21.98	31.63	32.00	31.85	33.75	+00.37	+01.75	+01.90	+02.12	+11.77	+6.70%	34.00
Nursing/ Midwifery Student	78.53	164.17	99.65	158.07	101.25	-64.52	+01.60	-56.82	-62.92	+22.72	-38.33%	118.00
Nursing/ Midwifery other	40.60	44.99	50.05	51.94	50.74	+05.06	+00.69	-01.20	+05.75	+10.14	+12.78%	57.00
Nursing & Midwifery	6,394.58	7,464.84	7,843.57	7,774.76	7,808.46	+378.73	-35.11	+33.70	+343.62	+1,413.88	+4.60%	8,778.00
Dietitians	68.58	104.81	114.18	124.74	123.45	+09.37	+09.27	-01.29	+18.64	+54.87	+17.78%	140.00
Occupational Therapists	264.57	328.30	348.45	346.97	349.84	+20.15	+01.39	+02.87	+21.54	+85.27	+6.56%	393.00
Orthoptists	9.20	12.00	10.39	7.87	8.59	-01.61	-01.80	+00.72	-03.41	-00.61	-28.42%	10.00
Physiotherapists	293.27	369.03	407.35	408.24	406.82	+38.32	-00.53	-01.42	+37.79	+113.55	+10.24%	464.00
Podiatrists & Chiropodists	19.57	39.01	42.65	43.40	42.09	+03.64	-00.56	-01.31	+03.08	+22.52	+7.90%	48.00
Speech & Language Therapists	166.96	193.12	199.99	204.45	199.68	+06.87	-00.31	-04.77	+06.56	+32.72	+3.40%	233.00
Therapy Professions	822.15	1,046.27	1,123.01	1,135.67	1,130.47	+76.74	+07.46	-05.20	+84.20	+308.32	+8.05%	1,288.00
Health Science/ Diagnostics	630.03	756.82	762.73	769.07	772.49	+05.91	+09.76	+03.42	+15.67	+142.46	+2.07%	861.00
Social Care	254.10	317.24	360.15	367.93	368.72	+42.91	+08.57	+00.79	+51.48	+114.62	+16.23%	426.00
Pharmacy	142.66	199.57	213.26	216.01	217.33	+13.69	+04.07	+01.32	+17.76	+74.67	+8.90%	251.00
Psychologists	117.80	133.28	143.19	148.78	151.31	+09.91	+08.12	+02.53	+18.03	+33.51	+13.53%	171.00
Social Workers	177.64	229.62	255.65	273.57	275.82	+26.03	+20.17	+02.25	+46.20	+98.18	+20.12%	303.00
H&SC, Other	105.14	144.40	166.56	137.65	140.77	+22.16	-25.79	+03.12	-03.63	+35.63	-2.51%	168.00
Health & Social Care Professionals	2,249.52	2,827.20	3,024.55	3,048.68	3,056.91	+197.35	+32.36	+08.23	+229.71	+807.39	+8.12%	3,468.00
Management (VIII & above)	155.41	192.87	199.65	190.98	190.87	+06.78	-08.78	-00.11	-02.00	+35.45	-1.04%	194.00
Administrative/ Supervisory (V to VII)	466.04	806.55	929.36	921.05	927.39	+122.81	-01.97	+06.34	+120.84	+461.35	+14.98%	967.00
Clerical (III & IV)	1,860.67	2,115.98	2,262.42	2,121.85	2,108.11	+146.44	-154.31	-13.74	-07.87	+247.44	-0.37%	2,363.00
Management & Administrative	2,482.12	3,115.40	3,391.43	3,233.87	3,226.36	+276.03	-165.07	-07.51	+110.96	+744.24	+3.56%	3,524.00
Support	1,259.24	1,308.09	1,317.30	1,274.18	1,267.34	+09.21	-49.96	-06.83	-40.75	+08.10	-3.11%	1,473.00
Maintenance/ Technical	196.92	209.25	208.58	197.13	197.51	-00.67	-11.07	+00.38	-11.74	+00.59	-5.61%	202.00
General Support	1,456.16	1,517.34	1,525.88	1,471.31	1,464.86	+08.54	-61.02	-06.45	-52.48	+08.70	-3.46%	1,675.00
Health Care Assistants	4,204.26	4,633.60	4,809.61	4,832.59	4,824.43	+176.01	+14.82	-08.16	+190.83	+620.17	+4.12%	5,661.00
Care, other	409.15	561.42	586.90	603.07	606.41	+25.48	+19.51	+03.34	+44.99	+197.26	+8.01%	685.00
Patient & Client Care	4,613.41	5,195.02	5,396.51	5,435.66	5,430.84	+201.49	+34.33	-04.82	+235.82	+817.43	+4.54%	6,346.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
National Services and Schemes												
Total National Services and Schemes	3,086.24	3,286.59	3,654.34	3,714.93	3,745.46	+367.75	+91.12	+30.53	+458.86	+659.21	+13.96%	3,889.00
Consultants	1.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	+00.00	+0.00%	1.00
Medical/ Dental, other	1.60	4.20	5.80	5.80	5.80	+01.60	+00.00	+00.00	+01.60	+04.20	+38.10%	7.00
Medical & Dental	2.60	5.20	6.80	6.80	6.80	+01.60	+00.00	+00.00	+01.60	+04.20	+30.77%	8.00
Nurse/ Midwife Manager	1.00	4.98	5.75	10.17	10.36	+00.77	+04.61	+00.19	+05.38	+09.36	+108.03%	11.00
Staff Nurse/ Staff Midwife	1.00									-01.00	-100.00%	
Nursing & Midwifery	2.00	4.98	5.75	10.17	10.36	+00.77	+04.61	+00.19	+05.38	+08.36	+108.03%	11.00
Dietitians	1.00	1.00	1.00			+00.00	-01.00		-01.00	-01.00	-100.00%	
Therapy Professions	1.00	1.00	1.00			+00.00	-01.00		-01.00	-01.00	-100.00%	
Health Science/ Diagnostics	1.00									-01.00	-100.00%	
Social Care			1.00	0.99	1.00	+01.00	+00.00	+00.01	+01.00	+01.00	-100.00%	1.00
Pharmacy	29.20	42.70	49.10	50.50	52.50	+06.40	+03.40	+02.00	+09.80	+23.30	+22.95%	54.00
H&SC, Other	527.62	545.18	579.19	646.45	675.06	+34.01	+95.87	+28.61	+129.88	+147.44	+23.82%	722.00
Health & Social Care Professionals	558.82	588.88	630.29	697.94	728.56	+41.41	+98.27	+30.62	+139.68	+169.74	+23.72%	777.00
Management (VIII & above)	56.81	63.59	90.59	85.58	94.50	+27.00	+03.91	+08.92	+30.91	+37.69	+48.61%	95.00
Administrative/ Supervisory (V to VII)	160.09	224.93	275.31	327.25	334.51	+50.38	+59.20	+07.26	+109.58	+174.42	+48.72%	344.00
Clerical (III & IV)	442.94	439.64	514.77	502.64	503.05	+75.13	-11.72	+00.41	+63.41	+60.11	+14.42%	542.00
Management & Administrative	659.84	728.16	880.67	915.47	932.06	+152.51	+51.39	+16.59	+203.90	+272.22	+28.00%	981.00
Support	9.50	7.12	3.46	2.70	2.52	-03.66	-00.94	-00.18	-04.60	-06.98	-64.61%	3.00
Maintenance/ Technical	11.00	7.77	11.90	11.00	11.00	+04.13	-00.90	+00.00	+03.23	+00.00	+41.57%	11.00
General Support	20.50	14.89	15.36	13.70	13.52	+00.47	-01.84	-00.18	-01.37	-06.98	-9.20%	14.00
Health Care Assistants	2.05	1.15	0.98	0.95	0.85	-00.17	-00.13	-00.10	-00.30	-01.20	-26.09%	1.00
Ambulance Staff	157.85	187.69	214.04	197.82	198.52	+26.35	-15.52	+00.70	+10.83	+40.67	+5.77%	201.00
Care, other	1,682.58	1,755.64	1,900.45	1,872.08	1,854.79	+144.81	-45.66	-17.29	+99.15	+172.21	+5.65%	1,896.00
Patient & Client Care	1,842.48	1,944.48	2,115.47	2,072.91	2,070.85	+170.99	-44.62	-02.06	+126.37	+228.37	+6.50%	2,129.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Corporate Centre												
Total Corporate Centre	4,768.14	5,814.33	6,495.64	6,380.97	6,393.76	+681.31	-101.88	+12.79	+579.43	+1,625.62	+9.97%	6,729.00
Consultants	60.77	84.85	105.50	132.41	131.93	20.65	26.43	-0.48	47.08	71.16	+55.49%	139.00
Registrars	76.38	95.13	109.50	102.38	101.95	14.37	-7.55	-0.43	6.82	25.57	+7.17%	106.00
SHO/ Interns	2.55	6.38		4.00	3.28	-6.38	3.28	-0.72	-3.10	0.73	-48.59%	4.00
Medical/ Dental, other	115.55	105.08	99.49	77.89	79.40	-5.59	-20.09	1.51	-25.68	-36.15	-24.44%	101.00
Medical & Dental	255.25	291.44	314.49	316.68	316.56	23.05	2.07	-0.12	25.12	61.31	+8.62%	350.00
Nurse/ Midwife Manager	199.16	283.17	290.34	268.14	268.57	7.17	-21.77	0.43	-14.60	69.41	-5.16%	296.00
Nurse/ Midwife Specialist & AN/MP	22.48	23.96	24.78	28.41	32.40	0.82	7.62	3.99	8.44	9.92	+35.23%	37.00
Staff Nurse/ Staff Midwife	176.68	188.58	198.56	207.23	202.61	9.98	4.05	-4.62	14.03	25.93	+7.44%	213.00
Public Health Nurse	3.72	1.58	2.53	2.57	2.59	0.95	0.06	0.02	1.01	-1.13	+63.92%	4.00
Nursing/ Midwifery awaiting registration			2.00			2.00	-2.00				-100.00%	
Pre-registration Nurse/ Midwife Intern			1.00			1.00	-1.00				-100.00%	
Nursing/ Midwifery Student			3.00			3.00	-3.00				-100.00%	
Nursing/ Midwifery other	68.25	74.16	75.62	69.96	70.51	1.46	-5.11	0.55	-3.65	2.26	-4.92%	75.00
Nursing & Midwifery	470.29	571.45	594.83	576.31	576.68	23.38	-18.15	0.37	5.23	106.39	+0.92%	625.00
Dietitians	18.07	11.44	9.29	8.95	8.98	-2.15	-0.31	0.03	-2.46	-9.09	-21.50%	11.00
Occupational Therapists	11.00	11.41	9.89	8.93	8.93	-1.52	-0.96	0.00	-2.48	-2.07	-21.74%	9.00
Physiotherapists	1.38	2.60	2.00			-0.60	-2.00		-2.60	-1.38	-100.00%	
Speech & Language Therapists	1.00		1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	-100.00%	1.00
Therapy Professions	31.45	25.45	22.18	18.88	18.91	-3.27	-3.27	0.03	-6.54	-12.54	-25.70%	21.00
Health Science/ Diagnostics	160.85	144.99	155.49	152.44	153.14	10.50	-2.35	0.70	8.15	-7.71	+5.62%	188.00
Social Care	3.54	2.78	3.86	2.86	2.82	1.08	-1.04	-0.04	0.04	-0.72	+1.44%	3.00
Pharmacy	16.33	41.93	52.92	56.76	57.15	10.99	4.23	0.39	15.22	40.82	+36.30%	58.00
Psychologists	9.00	7.37	6.97	5.67	5.25	-0.40	-1.72	-0.42	-2.12	-3.75	-28.77%	6.00
Social Workers	33.51	34.22	37.15	37.17	36.01	2.93	-1.14	-1.16	1.79	2.50	+5.23%	39.00
H&SC, Other	44.03	85.50	122.20	136.19	134.79	36.70	12.59	-1.40	49.29	90.76	+57.65%	143.00
Health & Social Care Professionals	298.71	342.24	400.77	409.97	408.07	58.53	7.30	-1.90	65.83	109.36	+19.24%	458.00
Management (VIII & above)	761.71	962.87	1,027.30	1,027.75	1,035.48	64.43	8.18	7.73	72.61	273.77	+7.54%	1,060.00
Administrative/ Supervisory (V to VII)	1,352.16	1,940.55	2,268.15	2,246.41	2,256.88	327.60	-11.27	10.47	316.33	904.72	+16.30%	2,345.00
Clerical (III & IV)	1,173.73	1,249.31	1,371.36	1,299.05	1,290.13	122.05	-81.23	-8.92	40.82	116.40	+3.27%	1,363.00
Management & Administrative	3,287.60	4,152.73	4,666.81	4,573.21	4,582.49	514.08	-84.32	9.28	429.76	1,294.89	+10.35%	4,768.00
Support	122.34	132.26	156.97	150.34	152.66	24.71	-4.31	2.32	20.40	30.32	+15.42%	158.00
Maintenance/ Technical	232.86	227.25	236.63	239.63	242.65	9.38	6.02	3.02	15.40	9.79	+6.78%	248.00
General Support	355.20	359.51	393.60	389.97	395.31	34.09	1.71	5.34	35.80	40.11	+9.96%	406.00
Health Care Assistants	47.35	80.05	96.75	86.40	86.14	16.70	-10.61	-0.26	6.09	38.79	+7.61%	93.00
Care, other	53.74	16.91	28.39	28.43	28.51	11.48	0.12	0.08	11.60	-25.23	+68.60%	29.00
Patient & Client Care	101.09	96.96	125.14	116.25	114.83	28.18	-10.31	-1.42	17.87	13.74	+18.43%	122.00

Health Sector Employment Report NOVEMBER 2024

Employment Report Staff Group

Employment by Staff Group NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total Health Service	119,812.84	137,745.39	145,984.87	147,595.25	148,111.08	+8,239.48	+2,126.22	+515.83	+10,365.69	+28,298.24	7.53%	166,427.00
Consultants	3,250.07	3,869.33	4,246.11	4,551.27	4,585.57	+376.78	+339.46	+34.30	+716.24	+1,335.50	+18.51%	4,929.00
Registrars	3,681.08	4,353.18	4,639.91	4,934.28	4,943.01	+286.73	+303.10	+08.73	+589.83	+1,261.93	+13.55%	5,076.00
SHO/ Interns	3,115.12	3,661.40	4,089.00	4,224.71	4,216.64	+427.60	+127.64	-08.07	+555.24	+1,101.52	+15.16%	4,386.00
Medical/ Dental, other	810.78	813.49	786.09	751.99	748.16	-27.40	-37.93	-03.83	-65.33	-62.62	-8.03%	1,108.00
Medical & Dental	10,857.05	12,697.40	13,761.11	14,462.24	14,493.37	+1,063.71	+732.26	+31.13	+1,795.97	+3,636.33	+14.14%	15,499.00
Nurse/ Midwife Manager	7,986.11	9,345.01	9,909.86	9,926.10	9,947.96	+564.85	+38.10	+21.86	+602.95	+1,961.85	+6.45%	10,771.00
Nurse/ Midwife Specialist & AN/MP	1,993.36	2,973.98	3,580.11	3,812.67	3,847.32	+606.13	+267.21	+34.65	+873.34	+1,853.96	+29.37%	4,213.00
Staff Nurse/ Staff Midwife	25,687.12	28,757.37	30,355.40	30,875.78	31,322.20	+1,598.03	+966.80	+446.42	+2,564.83	+5,635.08	+8.92%	35,053.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,503.52	1,506.45	-11.98	+14.65	+02.93	+02.67	-32.63	+0.18%	1,806.00
Nursing/ Midwifery awaiting registration	224.52	304.67	219.97	272.67	174.77	-84.70	-45.20	-97.90	-129.90	-49.75	-42.64%	196.00
Pre-registration Nurse/ Midwife Intern	135.83	170.14	112.37	165.68	133.82	-57.77	+21.45	-31.86	-36.32	-02.01	-21.35%	288.00
Post-registration Nurse/ Midwife Student	293.17	236.76	232.03	230.60	233.81	-04.73	+01.78	+03.21	-02.95	-59.36	-1.25%	240.00
Nursing/ Midwifery Student	653.52	711.57	564.37	668.95	542.40	-147.20	-21.97	-126.55	-169.17	-111.12	-23.77%	724.00
Nursing/ Midwifery other	349.96	326.95	345.19	348.65	346.13	+18.24	+00.94	-02.52	+19.18	-03.83	+5.87%	394.00
Nursing & Midwifery	38,209.15	43,618.66	46,246.73	47,135.66	47,512.46	+2,628.07	+1,265.73	+376.79	+3,893.80	+9,303.30	+8.93%	52,961.00
Dietitians	574.41	756.02	843.09	879.77	886.01	+87.07	+42.92	+06.24	+129.99	+311.60	+17.19%	1,009.00
Occupational Therapists	1,597.48	1,944.71	2,048.08	2,062.61	2,063.36	+103.37	+15.28	+00.75	+118.65	+465.88	+6.10%	2,324.00
Orthoptists	35.02	39.72	38.35	35.75	36.47	-01.37	-01.88	+00.72	-03.25	+01.45	-8.18%	47.00
Physiotherapists	1,851.19	2,226.89	2,368.86	2,396.97	2,400.68	+141.97	+31.82	+03.71	+173.79	+549.49	+7.80%	2,760.00
Podiatrists & Chiropodists	71.55	120.99	125.43	127.54	129.14	+04.44	+03.71	+01.60	+08.15	+57.59	+6.74%	148.00
Speech & Language Therapists	1,102.64	1,231.39	1,276.30	1,251.33	1,240.91	+44.91	-35.39	-10.42	+09.52	+138.27	+0.77%	1,449.00
Therapy Professions	5,232.30	6,319.72	6,700.11	6,753.97	6,756.57	+380.39	+56.46	+02.60	+436.85	+1,524.27	+6.91%	7,737.00
Health Science/ Diagnostics	4,496.76	5,051.76	5,214.09	5,340.51	5,366.49	+162.33	+152.41	+25.98	+314.73	+869.73	+6.23%	5,950.00
Social Care	2,710.11	3,170.83	3,221.20	3,289.46	3,296.41	+50.37	+75.21	+06.95	+125.58	+586.29	+3.96%	3,876.00
Pharmacy	1,037.76	1,322.52	1,418.71	1,471.44	1,479.32	+96.19	+60.61	+07.88	+156.80	+441.56	+11.86%	1,671.00
Psychologists	1,004.05	1,120.22	1,238.47	1,266.04	1,278.45	+118.25	+39.98	+12.41	+158.23	+274.40	+14.12%	1,435.00
Social Workers	1,165.63	1,430.10	1,558.90	1,593.91	1,601.48	+128.80	+42.58	+07.57	+171.38	+435.85	+11.98%	1,786.00
H&SC, Other	1,122.16	1,306.21	1,433.89	1,485.17	1,519.39	+127.68	+85.50	+34.22	+213.18	+397.23	+16.32%	1,692.00
Health & Social Care Professionals	16,768.77	19,721.36	20,785.37	21,200.50	21,298.11	+1,064.01	+512.74	+97.61	+1,576.75	+4,529.34	+8.00%	24,147.00
Management (VIII & above)	1,845.44	2,446.11	2,538.59	2,498.34	2,504.95	+92.48	-33.64	+06.61	+58.84	+659.50	+2.41%	2,560.00
Administrative/ Supervisory (V to VII)	5,204.94	7,736.58	8,887.12	8,907.32	8,938.03	+1,150.54	+50.91	+30.71	+1,201.45	+3,733.09	+15.53%	9,388.00
Clerical (III & IV)	11,800.67	12,973.51	13,978.46	13,530.36	13,486.53	+1,004.95	-491.93	-43.83	+513.02	+1,685.86	+3.95%	15,166.00
Management & Administrative	18,851.05	23,156.20	25,404.16	24,936.02	24,929.51	+2,247.96	-474.66	-06.51	+1,773.31	+6,078.46	+7.66%	27,114.00
Support	8,131.26	8,912.91	8,901.41	8,761.05	8,748.10	-11.50	-153.30	-12.94	-164.81	+616.85	-1.85%	10,090.00
Maintenance/ Technical	1,173.35	1,220.78	1,255.13	1,257.68	1,264.57	+34.35	+09.44	+06.89	+43.79	+91.21	+3.59%	1,306.00
General Support	9,304.61	10,133.69	10,156.54	10,018.73	10,012.67	+22.85	-143.87	-06.06	-121.02	+708.06	-1.19%	11,396.00
Health Care Assistants	21,072.88	23,091.14	23,982.30	24,208.56	24,233.73	+891.16	+251.43	+25.17	+1,142.59	+3,160.84	+4.95%	29,031.00
Ambulance Staff	157.85	187.69	214.04	197.82	198.52	+26.35	-15.52	+00.70	+10.83	+40.67	+5.77%	201.00
Care, other	4,591.48	5,139.25	5,434.63	5,435.72	5,432.72	+295.38	-01.90	-03.00	+293.47	+841.24	+5.71%	6,078.00
Patient & Client Care	25,822.21	28,418.08	29,630.96	29,842.10	29,864.97	+1,212.88	+234.01	+22.87	+1,446.89	+4,042.76	+5.09%	35,310.00

Employment Report by Service : NOVEMBER 2024

Service Delivery NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Overall	119,812.84	137,745.39	145,984.87	147,595.25	148,111.08	+8,239.48	+2,126.22	+515.83	+10,365.69	+28,298.24	7.53%	166,427.00
National Ambulance Service	1,932.99	2,066.86	2,321.10	2,403.03	2,414.65	+254.24	+93.55	+11.62	+347.79	+481.66	16.83%	2,469.00
Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,588.59	4,637.19	+413.61	+115.51	+48.60	+529.12	+1,034.72	12.88%	5,160.00
Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	15,012.87	15,050.08	+1,115.74	+510.31	+37.21	+1,626.05	+3,317.81	12.11%	16,503.00
Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,640.23	13,742.03	+941.24	+406.57	+101.80	+1,347.81	+3,366.97	10.87%	14,950.00
RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,211.56	17,218.62	+763.91	+220.44	+07.06	+984.35	+3,454.76	6.06%	18,812.00
Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	11,876.05	11,892.31	+764.65	-199.10	+16.26	+565.55	+2,639.01	4.99%	13,126.00
South/South West Hospital Group	7,640.60	9,151.93	9,960.97	10,027.72	10,081.04	+809.04	+120.07	+53.32	+929.11	+2,440.44	10.15%	11,315.00
University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,738.35	5,770.88	+438.86	+109.99	+32.53	+548.84	+1,624.48	10.51%	6,283.00
other Acute Services	91.17	126.60	148.30	106.83	105.28	+21.70	-43.02	-01.55	-21.32	+14.11	-16.84%	109.00
Acute Services	62,538.12	74,054.78	79,577.77	80,605.23	80,912.08	+5,522.99	+1,334.32	+306.85	+6,857.30	+18,373.96	9.26%	88,727.00
CHO 1	5,468.28	6,397.95	6,706.82	6,710.91	6,707.58	+308.87	+00.76	-03.33	+309.63	+1,239.30	4.84%	7,616.00
CHO 2	5,544.75	5,972.02	6,167.36	6,249.57	6,267.67	+195.34	+100.31	+18.09	+295.65	+722.92	4.95%	7,313.00
CHO 3	4,356.63	5,069.17	5,355.66	5,623.40	5,640.23	+286.49	+284.57	+16.83	+571.06	+1,283.60	11.27%	6,648.00
CHO 4	8,188.54	8,960.51	8,967.69	9,174.91	9,220.71	+07.18	+253.02	+45.80	+260.20	+1,032.17	2.90%	11,263.00
CHO 5	5,276.51	5,804.89	6,140.58	6,052.83	6,055.95	+335.69	-84.63	+03.12	+251.06	+779.44	4.32%	7,067.00
CHO 6	3,378.10	3,620.19	3,788.84	3,776.07	3,795.86	+168.65	+07.01	+19.79	+175.67	+417.76	4.85%	4,343.00
CHO 7	6,514.49	7,214.66	7,465.63	7,529.05	7,547.69	+250.97	+82.06	+18.65	+333.03	+1,033.20	4.62%	8,703.00
CHO 8	6,135.00	6,513.80	6,791.65	6,766.47	6,792.21	+277.85	+00.56	+25.74	+278.41	+657.21	4.27%	8,021.00
CHO 9	6,582.20	7,229.96	7,342.29	7,520.78	7,551.82	+112.33	+209.53	+31.04	+321.86	+969.63	4.45%	8,686.00
other Community Services	640.31	739.56	840.40	813.42	804.96	+100.84	-35.44	-08.46	+65.40	+164.65	8.84%	844.00
Community Services	52,084.81	57,522.71	59,566.92	60,217.41	60,384.68	+2,044.21	+817.76	+167.27	+2,861.97	+8,299.87	4.98%	70,504.00
National Services & Central Functions	5,189.91	6,167.90	6,840.18	6,772.62	6,814.33	+672.28	-25.85	+41.71	+646.43	+1,624.42	10.48%	7,196.00

Employment Report by Hospital Groups & CHOs: NOVEMBER 2024

National Ambulance Service	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total National Ambulance Service	1,932.99	2,066.86	2,321.10	2,403.03	2,414.65	+254.24	+93.55	+11.62	+347.79	+481.66	16.83%	2,469.00
Consultants	1.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	+00.00	0.00%	1.00
Medical & Dental	1.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	+00.00	0.00%	1.00
Nurse/ Midwife Manager	1.00	2.98	2.75	7.17	7.36	-00.23	+04.61	+00.19	+04.38	+06.36	146.98%	8.00
Staff Nurse/ Staff Midwife	1.00									-01.00	-100.00%	
Nursing & Midwifery	2.00	2.98	2.75	7.17	7.36	-00.23	+04.61	+00.19	+04.38	+05.36	146.98%	8.00
Dietitians	1.00									-01.00	-100.00%	
Therapy Professions	1.00									-01.00	-100.00%	
Pharmacy				1.00	1.00		+01.00	+00.00	+01.00	+01.00	-100.00%	1.00
H&SC, Other			14.00	78.67	108.00	+14.00	+94.00	+29.33	+108.00	+108.00	-100.00%	112.00
Health & Social Care Professionals	1.00		14.00	79.67	109.00	+14.00	+95.00	+29.33	+109.00	+108.00	-100.00%	113.00
Management (VIII & above)	12.21	20.68	39.93	41.76	41.00	+19.25	+01.07	-00.76	+20.32	+28.79	98.26%	41.00
Administrative/ Supervisory (V to VII)	28.60	50.33	85.35	141.98	141.50	+35.02	+56.15	-00.48	+91.17	+112.90	181.14%	143.00
Clerical (III & IV)	41.25	45.37	61.01	59.77	59.98	+15.64	-01.03	+00.21	+14.61	+18.73	32.20%	64.00
Management & Administrative	82.06	116.38	186.29	243.51	242.48	+69.91	+56.19	-01.03	+126.10	+160.42	108.35%	248.00
Support	3.50	3.14	2.46	1.70	1.52	-00.68	-00.94	-00.18	-01.62	-01.98	-51.59%	2.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	1.00	+00.00	+00.00	+00.00	+00.00	-01.00	0.00%	1.00
General Support	5.50	4.14	3.46	2.70	2.52	-00.68	-00.94	-00.18	-01.62	-02.98	-39.13%	3.00
Health Care Assistants	2.00	0.89	0.98	0.95	0.85	+00.09	-00.13	-00.10	-00.04	-01.15	-4.49%	1.00
Ambulance Staff	157.85	187.69	214.04	197.82	198.52	+26.35	-15.52	+00.70	+10.83	+40.67	5.77%	201.00
Care, other	1,681.58	1,753.78	1,898.58	1,870.21	1,852.92	+144.80	-45.66	-17.29	+99.14	+171.34	5.65%	1,894.00
Patient & Client Care	1,841.43	1,942.36	2,113.60	2,068.98	2,052.29	+171.24	-61.31	-16.69	+109.93	+210.86	5.66%	2,096.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,588.59	4,637.19	+413.61	+115.51	+48.60	+529.12	+1,034.72	12.88%	5,160.00
Total Children's Health Ireland	3,602.47	4,108.07	4,521.68	4,588.59	4,637.19	+413.61	+115.51	+48.60	+529.12	+1,034.72	12.88%	5,160.00
Consultants	220.11	278.77	298.59	316.41	318.05	+19.82	+19.46	+01.64	+39.28	+97.94	14.09%	335.00
Registrars	204.24	225.67	248.66	283.51	282.04	+22.99	+33.38	-01.47	+56.37	+77.80	24.98%	291.00
SHO/ Interns	87.99	106.57	125.07	130.33	129.73	+18.50	+04.66	-00.60	+23.16	+41.74	21.73%	168.00
Medical/ Dental, other	1.39	1.47	1.47	1.47	1.47	+00.00	+00.00	+00.00	+00.00	+00.08	0.00%	3.00
Medical & Dental	513.73	612.48	673.79	731.72	731.29	+61.31	+67.50	-00.43	+118.81	+217.56	19.40%	797.00
Nurse/ Midwife Manager	331.23	375.02	375.91	401.38	399.60	+00.89	+23.69	-01.78	+24.58	+68.37	6.55%	449.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	260.76	245.67	250.16	+54.75	-10.60	+04.49	+44.15	+98.29	21.43%	293.00
Staff Nurse/ Staff Midwife	805.42	882.36	984.82	1,002.47	1,014.73	+102.46	+29.91	+12.26	+132.37	+209.31	15.00%	1,115.00
Nursing/ Midwifery awaiting registration		1.62	1.00	3.00	4.00	-00.62	+03.00	+01.00	+02.38	+04.00	146.91%	4.00
Pre-registration Nurse/ Midwife Intern	12.37	20.96	16.50	16.29	16.28	-04.46	-00.22	-00.01	-04.68	+03.91	-22.33%	33.00
Post-registration Nurse/ Midwife Student	62.85	56.81	53.98	61.13	59.88	-02.83	+05.90	-01.25	+03.07	-02.97	5.40%	60.00
Nursing/ Midwifery Student	75.22	79.39	71.48	80.42	80.16	-07.91	+08.68	-00.26	+00.77	+04.94	0.97%	97.00
Nursing/ Midwifery other	10.46	8.60	11.49	10.60	8.63	+02.89	-02.86	-01.97	+00.03	-01.83	0.35%	11.00
Nursing & Midwifery	1,374.20	1,551.38	1,704.46	1,740.54	1,753.28	+153.08	+48.82	+12.74	+201.90	+379.08	13.01%	1,965.00
Dietitians	46.26	58.43	55.09	54.25	55.99	-03.34	+00.90	+01.74	-02.44	+09.73	-4.18%	61.00
Occupational Therapists	19.71	22.40	29.66	29.82	29.28	+07.26	-00.38	-00.54	+06.88	+09.57	30.71%	36.00
Orthoptists	6.10	4.42	4.67	5.59	5.57	+00.25	+00.90	-00.02	+01.15	-00.53	26.02%	7.00
Physiotherapists	48.60	56.02	59.33	54.46	55.81	+03.31	-03.52	+01.35	-00.21	+07.21	-0.37%	63.00
Speech & Language Therapists	15.49	18.72	23.55	22.70	22.18	+04.83	-01.37	-00.52	+03.46	+06.69	18.48%	28.00
Therapy Professions	136.16	159.99	172.30	166.82	168.83	+12.31	-03.47	+02.01	+08.84	+32.67	5.53%	195.00
Health Science/ Diagnostics	280.24	303.83	322.25	331.76	338.73	+18.42	+16.48	+06.97	+34.90	+58.49	11.49%	369.00
Pharmacy	44.73	58.03	61.91	72.05	78.20	+03.88	+16.29	+06.15	+20.17	+33.47	34.76%	87.00
Psychologists	38.05	44.02	61.90	60.17	60.38	+17.88	-01.52	+00.21	+16.36	+22.33	37.16%	74.00
Social Workers	56.82	64.10	71.35	70.21	73.92	+07.25	+02.57	+03.71	+09.82	+17.10	15.32%	86.00
H&SC, Other	25.07	36.50	30.34	28.96	28.66	-06.16	-01.68	-00.30	-07.84	+03.59	-21.48%	35.00
Health & Social Care Professionals	581.07	666.47	720.05	729.97	748.72	+53.58	+28.67	+18.75	+82.25	+167.65	12.34%	846.00
Management (VIII & above)	52.23	72.20	75.31	79.41	80.94	+03.11	+05.63	+01.53	+08.74	+28.71	12.11%	81.00
Administrative/ Supervisory (V to VII)	271.89	358.42	437.68	432.59	450.93	+79.26	+13.25	+18.34	+92.51	+179.04	25.81%	469.00
Clerical (III & IV)	420.35	430.42	440.95	418.26	416.00	+10.53	-24.95	-02.26	-14.42	-04.35	-3.35%	481.00
Management & Administrative	744.47	861.04	953.94	930.26	947.87	+92.90	-06.07	+17.61	+86.83	+203.40	10.08%	1,031.00
Support	195.08	211.01	224.87	237.46	233.96	+13.86	+09.09	-03.50	+22.95	+38.88	10.88%	261.00
Maintenance/ Technical	15.00	14.43	15.21	14.17	14.00	+00.78	-01.21	-00.17	-00.43	-01.00	-2.98%	14.00
General Support	210.08	225.44	240.08	251.63	247.96	+14.64	+07.88	-03.67	+22.52	+37.88	9.99%	275.00
Health Care Assistants	165.01	181.19	220.19	195.93	200.45	+39.00	-19.74	+04.52	+19.26	+35.44	10.63%	236.00
Care, other	13.91	10.07	9.17	8.54	7.62	-00.90	-01.55	-00.92	-02.45	-06.29	-24.33%	10.00
Patient & Client Care	178.92	191.26	229.36	204.47	208.07	+38.10	-21.29	+03.60	+16.81	+29.15	8.79%	246.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Dublin Midlands Hospital Group												
Total Dublin Midlands Hospital Group	11,732.27	13,424.03	14,539.77	15,012.87	15,050.08	+1,115.74	+510.31	+37.21	+1,626.05	+3,317.81	12.11%	16,503.00
Consultants	497.80	610.75	668.39	715.18	719.04	+57.64	+50.65	+03.86	+108.29	+221.24	17.73%	770.00
Registrars	545.34	637.73	688.84	714.75	720.99	+51.11	+32.15	+06.24	+83.26	+175.65	13.06%	746.00
SHO/ Interns	478.72	542.19	585.06	619.50	624.49	+42.87	+39.43	+04.99	+82.30	+145.77	15.18%	663.00
Medical/ Dental, other	8.68	11.16	12.29	13.24	13.16	+01.13	+00.87	-00.08	+02.00	+04.48	17.92%	16.00
Medical & Dental	1,530.54	1,801.83	1,954.58	2,062.67	2,077.68	+152.75	+123.10	+15.01	+275.85	+547.14	15.31%	2,195.00
Nurse/ Midwife Manager	948.69	1,080.86	1,158.52	1,156.55	1,160.02	+77.66	+01.50	+03.47	+79.16	+211.33	7.32%	1,258.00
Nurse/ Midwife Specialist & AN/MP	217.51	334.34	412.77	468.21	468.22	+78.43	+55.45	+00.01	+133.88	+250.71	40.04%	512.00
Staff Nurse/ Staff Midwife	3,075.67	3,420.80	3,750.88	3,981.46	3,986.95	+330.08	+236.07	+05.49	+566.15	+911.28	16.55%	4,348.00
Nursing/ Midwifery awaiting registration	21.77	84.82	38.26	25.23	21.40	-46.56	-16.86	-03.83	-63.42	-00.37	-74.77%	27.00
Pre-registration Nurse/ Midwife Intern	8.27	12.46	15.19	20.95	33.13	+02.73	+17.94	+12.18	+20.67	+24.86	165.89%	70.00
Post-registration Nurse/ Midwife Student	13.00	5.50	5.50	4.50	4.50	+00.00	-01.00	+00.00	-01.00	-08.50	-18.18%	9.00
Nursing/ Midwifery Student	43.04	102.78	58.95	50.68	59.03	-43.83	+00.08	+08.35	-43.75	+15.99	-42.57%	106.00
Nursing/ Midwifery other	37.40	37.25	42.81	41.42	41.22	+05.56	-01.59	-00.20	+03.97	+03.82	10.66%	49.00
Nursing & Midwifery	4,322.31	4,976.03	5,423.93	5,698.32	5,715.44	+447.90	+291.51	+17.12	+739.41	+1,393.13	14.86%	6,273.00
Dietitians	99.47	102.35	113.11	124.13	127.50	+10.76	+14.39	+03.37	+25.15	+28.03	24.57%	138.00
Occupational Therapists	72.11	91.97	100.17	105.19	105.54	+08.20	+05.37	+00.35	+13.57	+33.43	14.75%	111.00
Orthoptists	1.94	1.58	0.63	0.28	0.23	-00.95	-00.40	-00.05	-01.35	-01.71	-85.44%	1.00
Physiotherapists	172.75	228.09	243.22	243.86	247.25	+15.13	+04.03	+03.39	+19.16	+74.50	8.40%	270.00
Podiatrists & Chiropodists	4.25	4.92	3.64	3.34	3.98	-01.28	+00.34	+00.64	-00.94	-00.27	-19.11%	6.00
Speech & Language Therapists	41.72	56.47	60.18	58.61	57.18	+03.71	-03.00	-01.43	+00.71	+15.46	1.26%	65.00
Therapy Professions	392.24	485.38	520.95	535.41	541.68	+35.57	+20.73	+06.27	+56.30	+149.44	11.60%	591.00
Health Science/ Diagnostics	1,048.93	1,127.06	1,173.30	1,228.91	1,234.06	+46.24	+60.76	+05.15	+107.00	+185.13	9.49%	1,328.00
Pharmacy	236.45	251.25	269.09	292.44	288.11	+17.84	+19.02	-04.33	+36.86	+51.66	14.67%	321.00
Psychologists	12.60	18.29	21.32	20.91	20.41	+03.03	-00.91	-00.50	+02.12	+07.81	11.59%	24.00
Social Workers	79.46	90.58	106.58	110.61	109.78	+16.00	+03.20	-00.83	+19.20	+30.32	21.20%	123.00
H&SC, Other	34.07	51.53	47.97	49.50	57.05	-03.56	+09.08	+07.55	+05.52	+22.98	10.71%	61.00
Health & Social Care Professionals	1,803.75	2,024.09	2,139.21	2,237.78	2,251.09	+115.12	+111.88	+13.31	+227.00	+447.34	11.21%	2,448.00
Management (VIII & above)	122.31	150.07	144.72	143.83	140.66	-05.35	-04.06	-03.17	-09.41	+18.35	-6.27%	143.00
Administrative/ Supervisory (V to VII)	516.62	660.10	749.08	779.77	779.71	+88.98	+30.63	-00.06	+119.61	+263.09	18.12%	820.00
Clerical (III & IV)	1,155.87	1,235.51	1,386.12	1,384.92	1,380.02	+150.61	-06.10	-04.90	+144.51	+224.15	11.70%	1,572.00
Management & Administrative	1,794.80	2,045.68	2,279.92	2,308.52	2,300.39	+234.24	+20.47	-08.13	+254.71	+505.59	12.45%	2,535.00
Support	789.86	820.95	821.78	799.19	800.72	+00.83	-21.06	+01.53	-20.23	+10.86	-2.46%	923.00
Maintenance/ Technical	143.22	142.01	136.86	142.99	144.70	-05.15	+07.84	+01.71	+02.69	+01.48	1.89%	147.00
General Support	933.08	962.96	958.64	942.18	945.42	-04.32	-13.22	+03.24	-17.54	+12.34	-1.82%	1,070.00
Health Care Assistants	1,326.13	1,580.85	1,707.18	1,690.28	1,685.21	+126.33	-21.97	-05.07	+104.36	+359.08	6.60%	1,897.00
Care, other	21.66	32.59	76.31	73.12	74.85	+43.72	-01.46	+01.73	+42.26	+53.19	129.67%	85.00
Patient & Client Care	1,347.79	1,613.44	1,783.49	1,763.40	1,760.06	+170.05	-23.43	-03.34	+146.62	+412.27	9.09%	1,982.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Ireland East Hospital Group												
Total Ireland East Hospital Group	10,375.06	12,394.22	13,335.46	13,640.23	13,742.03	+941.24	+406.57	+101.80	+1,347.81	+3,366.97	10.87%	14,950.00
Consultants	459.15	555.60	590.45	624.63	627.20	+34.85	+36.75	+02.57	+71.60	+168.05	12.89%	669.00
Registrars	512.55	622.69	645.40	695.67	697.36	+22.71	+51.96	+01.69	+74.67	+184.81	11.99%	707.00
SHO/ Interns	482.63	573.23	669.17	696.63	700.59	+95.94	+31.42	+03.96	+127.36	+217.96	22.22%	714.00
Medical/ Dental, other	20.99	31.25	30.83	31.16	30.65	-00.42	-00.18	-00.51	-00.60	+09.66	-1.92%	39.00
Medical & Dental	1,475.32	1,782.77	1,935.85	2,048.09	2,055.80	+153.08	+119.95	+07.71	+273.03	+580.48	15.31%	2,129.00
Nurse/ Midwife Manager	832.54	1,048.34	1,138.70	1,148.27	1,153.09	+90.36	+14.39	+04.82	+104.75	+320.55	9.99%	1,254.00
Nurse/ Midwife Specialist & AN/MP	237.32	297.65	350.64	373.90	378.04	+52.99	+27.40	+04.14	+80.39	+140.72	27.01%	417.00
Staff Nurse/ Staff Midwife	2,816.17	3,329.13	3,636.67	3,813.69	3,930.25	+307.54	+293.58	+116.56	+601.12	+1,114.08	18.06%	4,274.00
Nursing/ Midwifery awaiting registration	20.90	5.94	7.92	15.34	5.50	+01.98	-02.42	-09.84	-00.44	-15.40	-7.41%	7.00
Pre-registration Nurse/ Midwife Intern	17.75	43.98	13.17	24.62	16.75	-30.81	+03.58	-07.87	-27.23	-01.00	-61.91%	39.00
Post-registration Nurse/ Midwife Student	21.00	15.00	15.00	15.00	15.00	+00.00	+00.00	+00.00	+00.00	-06.00	0.00%	15.00
Nursing/ Midwifery Student	59.65	64.92	36.09	54.96	37.25	-28.83	+01.16	-17.71	-27.67	-22.40	-42.62%	61.00
Nursing/ Midwifery other	34.00	17.25	19.38	24.65	24.54	+02.13	+05.16	-00.11	+07.29	-09.46	42.26%	28.00
Nursing & Midwifery	3,979.68	4,757.29	5,181.48	5,415.47	5,523.17	+424.19	+341.69	+107.70	+765.88	+1,543.49	16.10%	6,034.00
Dietitians	63.47	78.64	86.90	91.18	92.73	+08.26	+05.83	+01.55	+14.09	+29.26	17.92%	103.00
Occupational Therapists	86.36	130.05	140.68	147.39	145.68	+10.63	+05.00	-01.71	+15.63	+59.32	12.02%	159.00
Orthoptists	3.79	3.39	2.43	2.43	2.43	-00.96	+00.00	+00.00	-00.96	-01.36	-28.32%	5.00
Physiotherapists	199.07	210.81	213.74	227.61	231.25	+02.93	+17.51	+03.64	+20.44	+32.18	9.70%	266.00
Podiatrists & Chiropodists	8.52	6.91	7.10	6.67	7.05	+00.19	-00.05	+00.38	+00.14	-01.47	2.03%	8.00
Speech & Language Therapists	39.87	51.67	61.45	63.93	61.49	+09.78	+00.04	-02.44	+09.82	+21.62	19.01%	74.00
Therapy Professions	401.08	481.47	512.30	539.21	540.63	+30.83	+28.33	+01.42	+59.16	+139.55	12.29%	615.00
Health Science/ Diagnostics	576.43	686.06	728.96	747.82	746.17	+42.90	+17.21	-01.65	+60.11	+169.74	8.76%	841.00
Social Care	1.00	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-00.50	-50.00%	1.00
Pharmacy	151.89	192.43	205.95	210.72	210.59	+13.52	+04.64	-00.13	+18.16	+58.70	9.44%	230.00
Psychologists	25.28	35.44	36.40	34.96	35.75	+00.96	-00.65	+00.79	+00.31	+10.47	0.87%	42.00
Social Workers	52.17	72.53	92.49	89.53	89.67	+19.96	-02.82	+00.14	+17.14	+37.50	23.63%	100.00
H&SC, Other	9.75	21.89	20.77	16.37	17.67	-01.12	-03.10	+01.30	-04.22	+07.92	-19.28%	22.00
Health & Social Care Professionals	1,217.60	1,490.82	1,597.37	1,639.11	1,640.98	+106.55	+43.61	+01.87	+150.16	+423.38	10.07%	1,851.00
Management (VIII & above)	52.17	105.51	99.96	95.11	95.17	-05.55	-04.79	+00.06	-10.34	+43.00	-9.80%	96.00
Administrative/ Supervisory (V to VII)	395.54	614.20	678.69	669.66	669.17	+64.49	-09.52	-00.49	+54.97	+273.63	8.95%	703.00
Clerical (III & IV)	1,179.96	1,208.05	1,310.46	1,282.49	1,272.81	+102.41	-37.65	-09.68	+64.76	+92.85	5.36%	1,419.00
Management & Administrative	1,627.67	1,927.76	2,089.11	2,047.26	2,037.15	+161.35	-51.96	-10.11	+109.39	+409.48	5.67%	2,218.00
Support	1,229.42	1,384.71	1,377.08	1,346.78	1,344.98	-07.63	-32.10	-01.80	-39.73	+115.56	-2.87%	1,500.00
Maintenance/ Technical	94.93	113.01	119.70	114.58	114.95	+06.69	-04.75	+00.37	+01.94	+20.02	1.72%	117.00
General Support	1,324.35	1,497.72	1,496.78	1,461.36	1,459.93	-00.94	-36.85	-01.43	-37.79	+135.58	-2.52%	1,617.00
Health Care Assistants	730.03	918.86	1,009.91	1,005.84	1,001.36	+91.05	-08.55	-04.48	+82.50	+271.33	8.98%	1,075.00
Care, other	20.41	19.00	24.96	23.10	23.64	+05.96	-01.32	+00.54	+04.64	+03.23	24.42%	26.00
Patient & Client Care	750.44	937.86	1,034.87	1,028.94	1,025.00	+97.01	-09.87	-03.94	+87.14	+274.56	9.29%	1,101.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
RCSI Hospitals Group												
Total RCSI Hospitals Group	13,763.86	16,234.27	16,998.18	17,211.56	17,218.62	+763.91	+220.44	+07.06	+984.35	+3,454.76	6.06%	18,812.00
Consultants	641.21	781.61	848.35	898.68	904.45	+66.74	+56.10	+05.77	+122.84	+263.24	15.72%	992.00
Registrars	692.20	821.06	856.28	870.96	861.44	+35.22	+05.16	-09.52	+40.38	+169.24	4.92%	874.00
SHO/ Interns	643.44	760.04	825.22	803.33	787.67	+65.18	-37.55	-15.66	+27.63	+144.23	3.64%	806.00
Medical/ Dental, other	10.26	9.98	9.70	10.51	9.62	-00.28	-00.08	-00.89	-00.36	-00.64	-3.61%	16.00
Medical & Dental	1,987.11	2,372.69	2,539.55	2,583.48	2,563.18	+166.86	+23.63	-20.30	+190.49	+576.07	8.03%	2,688.00
Nurse/ Midwife Manager	1,061.56	1,359.29	1,423.86	1,437.54	1,439.58	+64.57	+15.72	+02.04	+80.29	+378.02	5.91%	1,581.00
Nurse/ Midwife Specialist & AN/MP	292.47	439.01	486.86	521.21	518.03	+47.85	+31.17	-03.18	+79.02	+225.56	18.00%	557.00
Staff Nurse/ Staff Midwife	3,719.68	4,279.24	4,608.80	4,721.32	4,749.55	+329.56	+140.75	+28.23	+470.31	+1,029.87	10.99%	5,147.00
Nursing/ Midwifery awaiting registration	71.00	62.02	59.30	31.97	36.79	-02.72	-22.51	+04.82	-25.23	-34.21	-40.68%	41.00
Pre-registration Nurse/ Midwife Intern	9.46	12.74	9.50	17.21	17.07	-03.24	+07.57	-00.14	+04.33	+07.61	33.99%	42.00
Post-registration Nurse/ Midwife Student	41.82	41.88	27.00	18.25	19.09	-14.88	-07.91	+00.84	-22.79	-22.73	-54.42%	20.00
Nursing/ Midwifery Student	122.28	116.64	95.80	67.43	72.95	-20.84	-22.85	+05.52	-43.69	-49.33	-37.46%	103.00
Nursing/ Midwifery other	89.26	63.64	65.41	61.21	60.70	+01.77	-04.71	-00.51	-02.94	-28.56	-4.62%	70.00
Nursing & Midwifery	5,285.25	6,257.82	6,680.73	6,808.71	6,840.81	+422.91	+160.08	+32.10	+582.99	+1,555.56	9.32%	7,458.00
Dietitians	79.53	103.91	109.23	111.81	108.77	+05.32	-00.46	-03.04	+04.86	+29.24	4.68%	121.00
Occupational Therapists	93.88	122.94	120.40	132.62	130.07	-02.54	+09.67	-02.55	+07.13	+36.19	5.80%	140.00
Orthoptists	3.00	3.25	3.45	3.85	3.85	+00.20	+00.40	+00.00	+00.60	+00.85	18.46%	5.00
Physiotherapists	256.23	313.72	313.51	328.11	326.08	-00.21	+12.57	-02.03	+12.36	+69.85	3.94%	358.00
Podiatrists & Chiropodists	10.22	11.45	9.97	9.38	9.40	-01.48	-00.57	+00.02	-02.05	-00.82	-17.87%	12.00
Speech & Language Therapists	54.93	69.01	71.76	67.13	68.30	+02.75	-03.46	+01.17	-00.71	+13.37	-1.03%	72.00
Therapy Professions	497.79	624.28	628.32	652.91	646.48	+04.04	+18.16	-06.43	+22.20	+148.69	3.56%	708.00
Health Science/ Diagnostics	874.69	1,005.31	1,008.40	1,043.14	1,048.42	+03.09	+40.02	+05.28	+43.11	+173.73	4.29%	1,139.00
Pharmacy	187.82	226.22	235.96	239.07	240.90	+09.74	+04.94	+01.83	+14.68	+53.08	6.49%	265.00
Psychologists	19.46	24.36	29.61	30.04	29.51	+05.25	-00.10	-00.53	+05.15	+10.05	21.14%	35.00
Social Workers	99.44	119.03	126.17	129.91	128.59	+07.14	+02.42	-01.32	+09.56	+29.15	8.03%	143.00
H&SC, Other	36.18	40.96	45.00	50.87	50.73	+04.04	+05.73	-00.14	+09.77	+14.55	23.85%	60.00
Health & Social Care Professionals	1,715.38	2,040.16	2,073.46	2,145.94	2,144.63	+33.30	+71.17	-01.31	+104.47	+429.25	5.12%	2,350.00
Management (VIII & above)	119.94	167.95	175.40	170.69	171.12	+07.45	-04.28	+00.43	+03.17	+51.18	1.89%	175.00
Administrative/ Supervisory (V to VII)	540.80	750.69	831.59	851.47	850.07	+80.90	+18.48	-01.40	+99.38	+309.27	13.24%	898.00
Clerical (III & IV)	1,387.88	1,541.56	1,543.74	1,523.80	1,515.45	+02.18	-28.30	-08.35	-26.11	+127.57	-1.69%	1,725.00
Management & Administrative	2,048.62	2,460.20	2,550.73	2,545.95	2,536.63	+90.53	-14.10	-09.32	+76.43	+488.01	3.11%	2,798.00
Support	1,309.64	1,381.53	1,399.45	1,367.48	1,373.09	+17.92	-26.36	+05.61	-08.44	+63.45	-0.61%	1,548.00
Maintenance/ Technical	119.04	146.27	144.43	151.23	151.24	-01.84	+06.81	+00.01	+04.97	+32.20	3.40%	154.00
General Support	1,428.68	1,527.80	1,543.88	1,518.71	1,524.33	+16.08	-19.55	+05.62	-03.47	+95.65	-0.23%	1,702.00
Health Care Assistants	1,252.24	1,528.47	1,561.99	1,560.48	1,561.50	+33.52	-00.49	+01.02	+33.03	+309.26	2.16%	1,757.00
Care, other	46.58	47.13	47.84	48.29	47.54	+00.71	-00.30	-00.75	+00.41	+00.96	0.87%	59.00
Patient & Client Care	1,295.82	1,575.60	1,609.83	1,608.77	1,609.04	+34.23	-00.80	+00.27	+33.44	+310.22	2.12%	1,816.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Saolta University Hospital Care												
Total Saolta University Hospital Care	9,253.30	11,326.76	12,091.41	11,876.05	11,892.31	+764.65	-199.10	+16.26	+565.55	+2,639.01	4.99%	13,126.00
Consultants	462.66	511.47	556.15	595.78	599.23	+44.68	+43.08	+03.45	+87.76	+136.57	17.16%	632.00
Registrars	444.62	506.71	532.62	568.39	567.54	+25.91	+34.92	-00.85	+60.83	+122.92	12.00%	582.00
SHO/ Interns	534.89	668.08	722.59	741.87	738.45	+54.51	+15.86	-03.42	+70.37	+203.56	10.53%	752.00
Medical/ Dental, other	10.25	11.91	12.39	20.92	21.73	+00.48	+09.34	+00.81	+09.82	+11.48	82.45%	41.00
Medical & Dental	1,452.42	1,698.17	1,823.75	1,926.96	1,926.95	+125.58	+103.20	-00.01	+228.78	+474.53	13.47%	2,007.00
Nurse/ Midwife Manager	566.89	713.41	812.31	785.50	786.19	+98.90	-26.12	+00.69	+72.78	+219.30	10.20%	847.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	367.24	373.00	375.77	+52.67	+08.53	+02.77	+61.20	+157.60	19.46%	405.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,519.96	3,356.38	3,441.05	+217.07	-78.91	+84.67	+138.16	+676.78	4.18%	3,940.00
Public Health Nurse	1.46									-01.46	-100.00%	
Nursing/ Midwifery awaiting registration	36.10	101.18	41.41	93.49	40.71	-59.77	-00.70	-52.78	-60.47	+04.61	-59.76%	46.00
Pre-registration Nurse/ Midwife Intern	1.58	10.31	3.27	8.48	2.36	-07.04	-00.91	-06.12	-07.95	+00.78	-77.11%	6.00
Post-registration Nurse/ Midwife Student	12.00	8.94	11.00	10.99	11.00	+02.06	+00.00	+00.01	+02.06	-01.00	23.04%	11.00
Nursing/ Midwifery Student	49.68	120.43	55.68	112.96	54.07	-64.75	-01.61	-58.89	-66.36	+04.39	-55.10%	63.00
Nursing/ Midwifery other	32.88	33.88	38.98	40.46	38.22	+05.10	-00.76	-02.24	+04.34	+05.34	12.81%	44.00
Nursing & Midwifery	3,633.35	4,485.18	4,794.17	4,668.30	4,695.30	+308.99	-98.87	+27.00	+210.12	+1,061.95	4.68%	5,299.00
Dietitians	37.48	49.29	56.04	56.41	55.18	+06.75	-00.86	-01.23	+05.89	+17.70	11.95%	66.00
Occupational Therapists	56.74	78.83	89.25	92.33	94.25	+10.42	+05.00	+01.92	+15.42	+37.51	19.56%	103.00
Orthoptists	5.94	5.13	4.96	4.73	4.62	-00.17	-00.34	-00.11	-00.51	-01.32	-9.94%	5.00
Physiotherapists	141.16	181.02	194.72	190.18	186.72	+13.70	-08.00	-03.46	+05.70	+45.56	3.15%	206.00
Podiatrists & Chiropodists	4.55	4.86	5.92	6.72	5.85	+01.06	-00.07	-00.87	+00.99	+01.30	20.37%	6.00
Speech & Language Therapists	16.09	29.51	29.16	26.88	26.03	-00.35	-03.13	-00.85	-03.48	+09.94	-11.79%	32.00
Therapy Professions	261.96	348.64	380.05	377.25	372.65	+31.41	-07.40	-04.60	+24.01	+110.69	6.89%	418.00
Health Science/ Diagnostics	617.02	737.77	743.44	749.75	754.51	+05.67	+11.07	+04.76	+16.74	+137.49	2.27%	841.00
Social Care	2.35	2.44	2.39	2.39	2.28	-00.05	-00.11	-00.11	-00.16	-00.07	-6.56%	3.00
Pharmacy	136.63	191.24	202.52	204.41	205.80	+11.28	+03.28	+01.39	+14.56	+69.17	7.61%	235.00
Psychologists	0.80	3.11	7.08	7.20	7.35	+03.97	+00.27	+00.15	+04.24	+06.55	136.33%	8.00
Social Workers	26.36	42.87	53.73	53.20	53.25	+10.86	-00.48	+00.05	+10.38	+26.89	24.21%	59.00
H&SC, Other	19.45	30.87	40.61	18.05	18.11	+09.74	-22.50	+00.06	-12.76	-01.34	-41.33%	27.00
Health & Social Care Professionals	1,064.57	1,356.94	1,429.82	1,412.25	1,413.95	+72.88	-15.87	+01.70	+57.01	+349.38	4.20%	1,591.00
Management (VIII & above)	50.69	61.63	67.26	60.54	60.54	+05.63	-06.72	+00.00	-01.09	+09.85	-1.77%	62.00
Administrative/ Supervisory (V to VII)	236.64	384.04	443.83	434.26	439.81	+59.79	-04.02	+05.55	+55.77	+203.17	14.52%	458.00
Clerical (III & IV)	1,047.56	1,252.36	1,345.58	1,268.26	1,258.24	+93.22	-87.34	-10.02	+05.88	+210.68	0.47%	1,390.00
Management & Administrative	1,334.89	1,698.03	1,856.67	1,763.06	1,758.59	+158.64	-98.08	-04.47	+60.56	+423.70	3.57%	1,910.00
Support	835.54	919.02	938.58	916.47	909.51	+19.56	-29.07	-06.96	-09.51	+73.97	-1.03%	1,004.00
Maintenance/ Technical	103.02	103.12	104.06	92.53	93.40	+00.94	-10.66	+00.87	-09.72	-09.62	-9.43%	95.00
General Support	938.56	1,022.14	1,042.64	1,009.00	1,002.91	+20.50	-39.73	-06.09	-19.23	+64.35	-1.88%	1,099.00
Health Care Assistants	799.08	980.15	1,045.56	998.88	995.67	+65.41	-49.89	-03.21	+15.52	+196.59	1.58%	1,111.00
Care, other	30.43	86.15	98.80	97.60	98.94	+12.65	+00.14	+01.34	+12.79	+68.51	14.85%	109.00
Patient & Client Care	829.51	1,066.30	1,144.36	1,096.48	1,094.61	+78.06	-49.75	-01.87	+28.31	+265.10	2.65%	1,220.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
South/South West Hospital Group												
Total South/South West Hospital Group	7,640.60	9,151.93	9,960.97	10,027.72	10,081.04	+809.04	+120.07	+53.32	+929.11	+2,440.44	10.15%	11,315.00
Consultants	335.02	391.61	453.89	506.39	515.55	+62.28	+61.66	+09.16	+123.94	+180.53	31.65%	545.00
Registrars	353.31	439.59	476.10	524.44	529.11	+36.51	+53.01	+04.67	+89.52	+175.80	20.36%	545.00
SHO/ Interns	370.36	430.38	473.76	487.11	494.90	+43.38	+21.14	+07.79	+64.52	+124.54	14.99%	502.00
Medical/ Dental, other	7.22	8.78	6.89	5.90	6.17	-01.89	-00.72	+00.27	-02.61	-01.05	-29.73%	13.00
Medical & Dental	1,065.91	1,270.36	1,410.64	1,523.84	1,545.73	+140.28	+135.09	+21.89	+275.37	+479.82	21.68%	1,605.00
Nurse/ Midwife Manager	623.95	689.06	770.50	749.66	759.70	+81.44	-10.80	+10.04	+70.64	+135.75	10.25%	844.00
Nurse/ Midwife Specialist & AN/MP	94.67	184.08	230.72	241.60	247.89	+46.64	+17.17	+06.29	+63.81	+153.22	34.66%	269.00
Staff Nurse/ Staff Midwife	2,267.76	2,672.86	2,961.53	2,999.51	3,030.21	+288.67	+68.68	+30.70	+357.35	+762.45	13.37%	3,470.00
Nursing/ Midwifery awaiting registration	3.00	3.62	4.00	20.88	13.50	+00.38	+09.50	-07.38	+09.88	+10.50	272.93%	14.00
Pre-registration Nurse/ Midwife Intern	30.00	35.68	13.00	20.76	12.00	-22.68	-01.00	-08.76	-23.68	-18.00	-66.37%	24.00
Post-registration Nurse/ Midwife Student	28.98	9.95	9.00	10.00	10.00	-00.95	+01.00	+00.00	+00.05	-18.98	0.50%	10.00
Nursing/ Midwifery Student	61.98	49.25	26.00	51.64	35.50	-23.25	+09.50	-16.14	-13.75	-26.48	-27.92%	48.00
Nursing/ Midwifery other	9.21	11.13	14.01	16.76	17.61	+02.88	+03.60	+00.85	+06.48	+08.40	58.22%	20.00
Nursing & Midwifery	3,057.57	3,606.38	4,002.76	4,059.17	4,090.91	+396.38	+88.15	+31.74	+484.53	+1,033.34	13.44%	4,651.00
Dietitians	48.59	60.34	71.53	66.33	69.64	+11.19	-01.89	+03.31	+09.30	+21.05	15.41%	82.00
Occupational Therapists	32.11	60.32	78.64	71.05	71.19	+18.32	-07.45	+00.14	+10.87	+39.08	18.02%	82.00
Orthoptists	1.00	1.00	0.75	1.00	1.00	-00.25	+00.25	+00.00	+00.00	+00.00	0.00%	1.00
Physiotherapists	122.67	170.98	183.76	183.99	183.30	+12.78	-00.46	-00.69	+12.32	+60.63	7.21%	212.00
Podiatrists & Chiropodists	3.63	3.03	6.55	6.50	6.45	+03.52	-00.10	-00.05	+03.42	+02.82	112.87%	7.00
Speech & Language Therapists	25.42	48.23	49.19	46.03	44.68	+00.96	-04.51	-01.35	-03.55	+19.26	-7.36%	52.00
Therapy Professions	233.42	343.90	390.42	374.90	376.26	+46.52	-14.16	+01.36	+32.36	+142.84	9.41%	436.00
Health Science/ Diagnostics	586.10	668.90	670.69	673.55	678.95	+01.79	+08.26	+05.40	+10.05	+92.85	1.50%	784.00
Pharmacy	94.33	144.57	150.91	145.27	148.00	+06.34	-02.91	+02.73	+03.43	+53.67	2.37%	175.00
Psychologists	1.50	5.95	11.70	14.14	14.24	+05.75	+02.54	+00.10	+08.29	+12.74	139.33%	18.00
Social Workers	28.64	38.91	43.06	43.98	41.92	+04.15	-01.14	-02.06	+03.01	+13.28	7.74%	48.00
H&SC, Other	19.00	13.60	19.00	20.00	20.25	+05.40	+01.25	+00.25	+06.65	+01.25	48.90%	21.00
Health & Social Care Professionals	962.99	1,215.83	1,285.78	1,271.84	1,279.62	+69.95	-06.16	+07.78	+63.79	+316.63	5.25%	1,482.00
Management (VIII & above)	41.00	62.62	62.18	61.28	58.98	-00.44	-03.20	-02.30	-03.64	+17.98	-5.81%	60.00
Administrative/ Supervisory (V to VII)	199.09	304.48	365.64	352.14	352.76	+61.16	-12.88	+00.62	+48.28	+153.67	15.86%	385.00
Clerical (III & IV)	883.36	968.53	986.99	964.50	964.62	+18.46	-22.37	+00.12	-03.91	+81.26	-0.40%	1,090.00
Management & Administrative	1,123.45	1,335.63	1,414.81	1,377.92	1,376.36	+79.18	-38.45	-01.56	+40.73	+252.91	3.05%	1,535.00
Support	906.88	1,086.73	1,105.85	1,067.83	1,059.78	+19.12	-46.07	-08.05	-26.95	+152.90	-2.48%	1,216.00
Maintenance/ Technical	12.82	13.47	15.49	18.49	18.49	+02.02	+03.00	+00.00	+05.02	+05.67	37.27%	19.00
General Support	919.70	1,100.20	1,121.34	1,086.32	1,078.27	+21.14	-43.07	-08.05	-21.93	+158.57	-1.99%	1,235.00
Health Care Assistants	498.40	605.55	684.11	661.10	662.79	+78.56	-21.32	+01.69	+57.24	+164.39	9.45%	753.00
Care, other	12.58	17.98	41.53	47.53	47.36	+23.55	+05.83	-00.17	+29.38	+34.78	163.40%	54.00
Patient & Client Care	510.98	623.53	725.64	708.63	710.15	+102.11	-15.49	+01.52	+86.62	+199.17	13.89%	807.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
University of Limerick Hospital Group												
Total University of Limerick Hospital Group	4,146.40	5,222.04	5,660.90	5,738.35	5,770.88	+438.86	+109.99	+32.53	+548.84	+1,624.48	10.51%	6,283.00
Consultants	165.14	198.18	225.89	247.21	247.16	+27.71	+21.27	-00.05	+48.98	+82.02	24.71%	264.00
Registrars	190.33	235.99	263.34	277.13	281.24	+27.35	+17.90	+04.11	+45.25	+90.91	19.17%	288.00
SHO/ Interns	196.80	252.43	314.72	340.46	342.06	+62.29	+27.34	+01.60	+89.63	+145.26	35.51%	344.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	0.85	+00.00	+00.00	+00.00	+00.00	+00.04	0.00%	2.00
Medical & Dental	553.08	687.45	804.80	865.65	871.31	+117.35	+66.51	+05.66	+183.86	+318.23	26.75%	898.00
Nurse/ Midwife Manager	325.18	429.89	462.62	481.73	483.48	+32.73	+20.86	+01.75	+53.59	+158.30	12.47%	514.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	148.22	155.05	157.62	+27.01	+09.40	+02.57	+36.41	+81.74	30.04%	167.00
Staff Nurse/ Staff Midwife	1,226.04	1,471.33	1,525.40	1,525.05	1,550.04	+54.07	+24.64	+24.99	+78.71	+324.00	5.35%	1,761.00
Nursing/ Midwifery awaiting registration		1.98	1.00			-00.98	-01.00		-01.98		-100.00%	
Pre-registration Nurse/ Midwife Intern	3.12	0.53	0.63	1.80	1.16	+00.10	+00.53	-00.64	+00.63	-01.96	118.87%	3.00
Post-registration Nurse/ Midwife Student	15.81	1.98	5.25	5.00	4.81	+03.27	-00.44	-00.19	+02.83	-11.00	142.93%	5.00
Nursing/ Midwifery Student	18.93	4.49	6.88	6.80	5.97	+02.39	-00.91	-00.83	+01.48	-12.96	32.96%	8.00
Nursing/ Midwifery other	10.95	13.15	14.11	14.65	14.44	+00.96	+00.33	-00.21	+01.29	+03.49	9.81%	16.00
Nursing & Midwifery	1,656.98	2,040.07	2,157.23	2,183.28	2,211.55	+117.16	+54.32	+28.27	+171.48	+554.57	8.41%	2,466.00
Dietitians	17.12	21.74	25.24	29.99	28.92	+03.50	+03.68	-01.07	+07.18	+11.80	33.01%	33.00
Occupational Therapists	7.50	21.08	18.48	29.61	28.92	-02.60	+10.44	-00.69	+07.84	+21.42	37.19%	30.00
Orthoptists		0.99	1.00	1.00	1.00	+00.01	+00.00	+00.00	+00.01	+01.00	1.01%	1.00
Physiotherapists	51.97	60.62	77.44	88.19	87.32	+16.82	+09.88	-00.87	+26.70	+35.36	44.04%	97.00
Podiatrists & Chiropodists	3.00	3.32	2.00	2.40	2.53	-01.32	+00.53	+00.13	-00.79	-00.47	-23.80%	3.00
Speech & Language Therapists	4.63	11.85	12.59	13.44	13.41	+00.74	+00.82	-00.03	+01.56	+08.78	13.16%	15.00
Therapy Professions	84.22	119.60	136.75	164.63	162.10	+17.15	+25.35	-02.53	+42.50	+77.88	35.53%	179.00
Health Science/ Diagnostics	252.12	260.52	293.32	294.72	296.61	+32.80	+03.30	+01.89	+36.09	+44.49	13.85%	329.00
Pharmacy	44.85	61.06	63.82	67.87	67.43	+02.76	+03.61	-00.44	+06.37	+22.58	10.43%	77.00
Psychologists	2.96	5.07	7.43	7.07	7.43	+02.36	+00.00	+00.36	+02.36	+04.47	46.55%	10.00
Social Workers	11.16	12.67	11.32	15.21	15.65	-01.35	+04.33	+00.44	+02.98	+04.49	23.52%	17.00
H&SC, Other	7.39	11.71	12.74	12.80	12.45	+01.03	-00.29	-00.35	+00.74	+05.06	6.32%	13.00
Health & Social Care Professionals	402.70	470.63	525.38	562.30	561.67	+54.75	+36.29	-00.63	+91.04	+158.97	19.34%	625.00
Management (VIII & above)	35.72	45.54	48.38	44.56	45.68	+02.84	-02.70	+01.12	+00.14	+09.96	0.31%	46.00
Administrative/ Supervisory (V to VII)	102.77	213.13	242.69	231.88	229.51	+29.56	-13.18	-02.37	+16.38	+126.74	7.69%	239.00
Clerical (III & IV)	485.28	572.91	601.65	594.35	598.66	+28.74	-02.99	+04.31	+25.75	+113.38	4.49%	648.00
Management & Administrative	623.77	831.58	892.72	870.79	873.85	+61.14	-18.87	+03.06	+42.27	+250.08	5.08%	933.00
Support	286.47	726.34	729.53	717.54	714.33	+03.18	-15.19	-03.21	-12.01	+427.86	-1.65%	777.00
Maintenance/ Technical	38.52	37.30	39.31	35.36	34.64	+02.01	-04.67	-00.72	-02.66	-03.88	-7.13%	35.00
General Support	324.99	763.64	768.84	752.90	748.97	+05.19	-19.86	-03.93	-14.67	+423.98	-1.92%	812.00
Health Care Assistants	577.23	422.32	506.14	498.51	498.88	+83.82	-07.26	+00.37	+76.56	-78.35	18.13%	543.00
Care, other	7.66	6.35	5.80	4.92	4.65	-00.55	-01.15	-00.27	-01.70	-03.01	-26.77%	6.00
Patient & Client Care	584.89	428.67	511.94	503.43	503.53	+83.27	-08.41	+00.10	+74.86	-81.36	17.46%	549.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
other Acute Services												
Total other Acute Services	91.17	126.60	148.30	106.83	105.28	+21.70	-43.02	-01.55	-21.32	+14.11	-16.84%	109.00
Consultants			0.81	0.22		+00.81	-00.81	-00.22			-100.00%	
Medical & Dental			0.81	0.22		+00.81	-00.81	-00.22			-100.00%	
Nurse/ Midwife Manager	13.96	17.13	20.68	10.36	10.77	+03.55	-09.91	+00.41	-06.36	-03.19	-37.13%	12.00
Nursing & Midwifery	13.96	17.13	20.68	10.36	10.77	+03.55	-09.91	+00.41	-06.36	-03.19	-37.13%	12.00
Health Science/ Diagnostics	3.00	3.96	13.80	9.79	9.80	+09.84	-04.00	+00.01	+05.84	+06.80	147.47%	10.00
Pharmacy	4.00	8.34	12.50	11.63	11.78	+04.16	-00.72	+00.15	+03.44	+07.78	41.25%	12.00
Social Workers	1.00								-01.00	-100.00%		
Health & Social Care Professionals	8.00	12.30	26.30	21.42	21.58	+14.00	-04.72	+00.16	+09.28	+13.58	75.45%	22.00
Management (VIII & above)	31.39	33.98	37.22	31.66	30.00	+03.24	-07.22	-01.66	-03.98	-01.39	-11.71%	30.00
Administrative/ Supervisory (V to VII)	33.90	54.26	57.29	39.28	39.04	+03.03	-18.25	-00.24	-15.22	+05.14	-28.05%	41.00
Clerical (III & IV)	3.92	8.93	6.00	3.89	3.89	-02.93	-02.11	+00.00	-05.04	-00.03	-56.44%	4.00
Management & Administrative	69.21	97.17	100.51	77.76	74.83	+03.34	-25.68	-02.93	-22.34	+05.62	-22.99%	78.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
CHO 1												
Total CHO 1	5,468.28	6,397.95	6,706.82	6,710.91	6,707.58	+308.87	+00.76	-03.33	+309.63	+1,239.30	4.84%	7,616.00
Consultants	33.80	38.83	42.36	47.35	49.63	+03.53	+07.27	+02.28	+10.80	+15.83	27.81%	54.00
Registrars	65.34	76.83	83.40	91.38	92.81	+06.57	+09.41	+01.43	+15.98	+27.47	20.80%	95.00
SHO/ Interns	26.29	21.82	25.11	27.84	27.64	+03.29	+02.53	-00.20	+05.82	+01.35	26.67%	28.00
Medical/ Dental, other	80.05	71.88	63.91	61.31	61.09	-07.97	-02.82	-00.22	-10.79	-18.96	-15.01%	101.00
Medical & Dental	205.48	209.36	214.78	227.88	231.17	+05.42	+16.39	+03.29	+21.81	+25.69	10.42%	278.00
Nurse/ Midwife Manager	349.55	374.60	397.05	402.58	401.21	+22.45	+04.16	-01.37	+26.61	+51.66	7.10%	423.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	202.19	196.39	198.82	+32.35	-03.37	+02.43	+28.98	+96.85	17.06%	212.00
Staff Nurse/ Staff Midwife	1,014.01	1,085.55	1,094.61	1,094.05	1,087.37	+09.06	-07.24	-06.68	+01.82	+73.36	0.17%	1,220.00
Public Health Nurse	155.91	152.33	162.96	162.54	164.00	+10.63	+01.04	+01.46	+11.67	+08.09	7.66%	190.00
Nursing/ Midwifery awaiting registration	11.00	2.98	9.00	6.40	7.00	+06.02	-02.00	+00.60	+04.02	-04.00	134.90%	7.00
Pre-registration Nurse/ Midwife Intern	3.00	8.02	4.72	10.25	9.83	-03.30	+05.11	-00.42	+01.81	+06.83	22.57%	16.00
Post-registration Nurse/ Midwife Student	6.98	9.58	10.00	11.25	13.00	+00.42	+03.00	+01.75	+03.42	+06.02	35.70%	13.00
Nursing/ Midwifery Student	20.98	20.58	23.72	27.90	29.83	+03.14	+06.11	+01.93	+09.25	+08.85	44.95%	36.00
Nursing/ Midwifery other	5.72	8.11	8.07	7.55	8.59	-00.04	+00.52	+01.04	+00.48	+02.87	5.92%	9.00
Nursing & Midwifery	1,648.13	1,811.01	1,888.60	1,891.01	1,889.82	+77.59	+01.22	-01.19	+78.81	+241.69	4.35%	2,090.00
Dietitians	17.20	32.04	38.13	41.17	43.03	+06.09	+04.90	+01.86	+10.99	+25.83	34.30%	47.00
Occupational Therapists	128.37	155.84	153.86	148.86	147.05	-01.98	-06.81	-01.81	-08.79	+18.68	-5.64%	171.00
Orthoptists	2.66	3.88	3.73	2.14	2.97	-00.15	-00.76	+00.83	-00.91	+00.31	-23.45%	5.00
Physiotherapists	90.13	117.50	127.46	126.66	128.82	+09.96	+01.36	+02.16	+11.32	+38.69	9.63%	150.00
Podiatrists & Chiropodists	8.75	21.20	20.38	19.11	19.08	-00.82	-01.30	-00.03	-02.12	+10.33	-10.00%	22.00
Speech & Language Therapists	69.05	74.87	78.65	73.87	71.30	+03.78	-07.35	-02.57	-03.57	+02.25	-4.77%	83.00
Therapy Professions	316.16	405.33	422.21	411.81	412.25	+16.88	-09.96	+00.44	+06.92	+96.09	1.71%	478.00
Health Science/ Diagnostics	6.53	9.34	11.15	10.77	10.58	+01.81	-00.57	-00.19	+01.24	+04.05	13.28%	12.00
Social Care	11.24	20.50	31.58	36.70	36.38	+11.08	+04.80	-00.32	+15.88	+25.14	77.46%	39.00
Pharmacy	1.50	2.53	3.54	2.54	2.54	+01.01	-01.00	+00.00	+00.01	+01.04	0.40%	3.00
Psychologists	60.00	63.68	67.08	71.56	71.68	+03.40	+04.60	+00.12	+08.00	+11.68	12.56%	79.00
Social Workers	84.88	106.92	120.67	120.12	120.48	+13.75	-00.19	+00.36	+13.56	+35.60	12.68%	129.00
H&SC, Other	32.43	46.54	49.37	46.10	47.87	+02.83	-01.50	+01.77	+01.33	+15.44	2.86%	58.00
Health & Social Care Professionals	512.74	654.84	705.60	699.60	701.78	+50.76	-03.82	+02.18	+46.94	+189.04	7.17%	798.00
Management (VIII & above)	59.62	80.51	83.58	80.36	80.57	+03.07	-03.01	+00.21	+00.06	+20.95	0.07%	82.00
Administrative/ Supervisory (V to VII)	135.47	242.88	284.28	266.81	266.86	+41.40	-17.42	+00.05	+23.98	+131.39	9.87%	280.00
Clerical (III & IV)	455.58	553.96	573.49	533.25	532.51	+19.53	-40.98	-00.74	-21.45	+76.93	-3.87%	605.00
Management & Administrative	650.67	877.35	941.35	880.42	879.94	+64.00	-61.41	-00.48	+02.59	+229.27	0.30%	967.00
Support	305.80	282.91	288.40	267.55	269.38	+05.49	-19.02	+01.83	-13.53	-36.42	-4.78%	335.00
Maintenance/ Technical	35.78	36.71	34.74	34.13	33.51	-01.97	-01.23	-00.62	-03.20	-02.27	-8.72%	34.00
General Support	341.58	319.62	323.14	301.68	302.89	+03.52	-20.25	+01.21	-16.73	-38.69	-5.23%	369.00
Health Care Assistants	1,979.02	2,356.23	2,444.90	2,510.22	2,502.81	+88.67	+57.91	-07.41	+146.58	+523.79	6.22%	2,897.00
Care, other	130.66	169.54	188.45	200.10	199.17	+18.91	+10.72	-00.93	+29.63	+68.51	17.48%	217.00
Patient & Client Care	2,109.68	2,525.77	2,633.35	2,710.32	2,701.98	+107.58	+68.63	-08.34	+176.21	+592.30	6.98%	3,114.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
CHO 2												
Total CHO 2	5,544.75	5,972.02	6,167.36	6,249.57	6,267.67	+195.34	+100.30	+18.09	+295.64	+722.92	4.95%	7,313.00
Consultants	42.22	43.32	51.31	51.92	51.81	+07.99	+00.50	-00.11	+08.49	+09.59	19.60%	58.00
Registrars	75.16	90.55	96.44	119.07	125.94	+05.89	+29.50	+06.87	+35.39	+50.78	39.08%	131.00
SHO/ Interns	35.90	42.83	39.88	38.59	35.13	-02.95	-04.75	-03.46	-07.70	-00.77	-17.98%	37.00
Medical/ Dental, other	58.75	57.36	54.74	54.20	53.27	-02.62	-01.47	-00.93	-04.09	-05.48	-7.13%	71.00
Medical & Dental	212.03	234.06	242.37	263.78	266.15	+08.31	+23.78	+02.37	+32.09	+54.12	13.71%	297.00
Nurse/ Midwife Manager	308.72	330.54	336.10	352.99	350.79	+05.56	+14.69	-02.19	+20.25	+42.07	6.13%	373.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	167.33	182.81	181.55	+26.00	+14.22	-01.27	+40.22	+88.92	28.46%	198.00
Staff Nurse/ Staff Midwife	897.74	915.56	904.76	918.80	927.83	-10.80	+23.07	+09.03	+12.27	+30.09	1.34%	1,065.00
Public Health Nurse	191.59	187.21	189.59	188.78	191.31	+02.38	+01.72	+02.53	+04.10	-00.28	2.19%	223.00
Nursing/ Midwifery awaiting registration	4.75	7.00	15.25	5.22	7.23	+08.25	-08.02	+02.01	+00.23	+02.48	3.29%	8.00
Pre-registration Nurse/ Midwife Intern	0.12	4.05		2.38	0.37	-04.05	+00.37	-02.01	+03.68	+00.25	-90.86%	1.00
Post-registration Nurse/ Midwife Student	4.00	14.44	11.00	9.61	9.75	-03.44	-01.25	+00.14	-04.69	+05.75	-32.48%	10.00
Nursing/ Midwifery Student	8.87	25.49	26.25	17.21	17.35	+00.76	-08.90	+00.14	-08.14	+08.48	-31.93%	19.00
Nursing/ Midwifery other	2.00	4.00	4.00	4.93	4.93	+00.00	+00.93	+00.00	+00.93	+02.93	23.25%	5.00
Nursing & Midwifery	1,501.55	1,604.13	1,628.03	1,665.52	1,673.76	+23.90	+45.73	+08.24	+69.63	+172.21	4.34%	1,883.00
Dietitians	19.69	33.03	29.39	35.42	35.23	-03.64	+05.84	-00.19	+02.20	+15.54	6.66%	39.00
Occupational Therapists	116.80	145.52	153.10	151.96	154.37	+07.58	+01.27	+02.41	+08.85	+37.57	6.08%	175.00
Orthoptists	1.60	3.99	2.70	2.00	2.00	-01.29	-00.70	+00.00	-01.99	+00.40	-49.87%	2.00
Physiotherapists	88.73	108.60	122.13	127.51	127.76	+13.53	+05.63	+00.25	+19.16	+39.03	17.64%	153.00
Podiatrists & Chiropodists	7.00	19.52	23.15	23.92	24.36	+03.63	+01.21	+00.44	+04.84	+17.36	24.80%	28.00
Speech & Language Therapists	104.56	110.63	117.37	126.03	125.68	+06.74	+08.31	-00.35	+15.05	+21.12	13.60%	146.00
Therapy Professions	338.38	421.29	447.84	466.84	469.40	+26.55	+21.56	+02.56	+48.11	+131.02	11.42%	543.00
Health Science/ Diagnostics	6.48	9.71	8.14	8.55	7.40	-01.57	-00.74	-01.15	-02.31	+00.92	-23.79%	8.00
Social Care	245.08	299.81	337.54	340.43	341.39	+37.73	+03.85	+00.96	+41.58	+96.31	13.87%	396.00
Pharmacy	4.53	5.80	7.20	9.06	8.99	+01.40	+01.79	-00.07	+03.19	+04.46	54.98%	13.00
Psychologists	73.42	88.15	92.06	93.57	95.66	+03.91	+03.60	+02.09	+07.51	+22.24	8.52%	110.00
Social Workers	83.88	102.38	107.80	125.03	127.45	+05.42	+19.65	+02.42	+25.07	+43.57	24.49%	144.00
H&SC, Other	58.94	76.85	85.51	80.75	81.66	+08.66	-03.85	+00.91	+04.81	+22.72	6.26%	93.00
Health & Social Care Professionals	810.71	1,003.99	1,086.09	1,124.23	1,131.95	+82.10	+45.86	+07.72	+127.96	+321.24	12.74%	1,307.00
Management (VIII & above)	55.85	70.41	66.76	65.48	65.50	-03.65	-01.26	+00.02	-04.91	+09.65	-6.98%	66.00
Administrative/ Supervisory (V to VII)	133.54	235.28	272.80	289.64	291.29	+37.52	+18.49	+01.65	+56.01	+157.75	23.80%	304.00
Clerical (III & IV)	467.90	451.36	487.11	452.32	450.31	+35.75	-36.80	-02.01	-01.05	-17.59	-0.23%	516.00
Management & Administrative	657.29	757.05	826.67	807.43	807.09	+69.62	-19.58	-00.34	+50.04	+149.80	6.61%	886.00
Support	157.79	140.08	132.23	130.13	128.27	-07.85	-03.96	-01.85	-11.81	-29.52	-8.43%	185.00
Maintenance/ Technical	67.98	79.03	78.54	79.34	79.53	-00.49	+00.99	+00.19	+00.50	+11.55	0.64%	82.00
General Support	225.77	219.11	210.77	209.47	207.81	-08.34	-02.96	-01.66	-11.30	-17.96	-5.16%	267.00
Health Care Assistants	1,866.67	1,818.81	1,844.39	1,845.50	1,844.60	+25.58	+00.21	-00.89	+25.79	-22.07	1.42%	2,282.00
Care, other	270.73	334.87	329.04	333.65	336.31	-05.83	+07.27	+02.66	+01.44	+65.58	0.43%	391.00
Patient & Client Care	2,137.40	2,153.68	2,173.43	2,179.15	2,180.91	+19.75	+07.48	+01.76	+27.23	+43.51	1.26%	2,673.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
CHO 3												
Total CHO 3	4,356.63	5,069.17	5,355.66	5,623.40	5,640.23	+286.49	+284.57	+16.83	+571.06	+1,283.60	11.27%	6,648.00
Consultants	27.31	33.48	33.76	31.56	30.76	+00.28	-03.00	-00.80	-02.72	+03.45	-8.12%	36.00
Registrars	41.60	46.59	55.94	64.30	64.27	+09.35	+08.33	-00.03	+17.68	+22.67	37.95%	65.00
SHO/ Interns	24.95	35.33	21.99	13.92	12.97	-13.34	-09.02	-00.95	-22.36	-11.98	-63.29%	13.00
Medical/ Dental, other	58.03	51.89	53.23	52.61	51.41	+01.34	-01.82	-01.20	-00.48	-06.62	-0.93%	67.00
Medical & Dental	151.89	167.29	164.92	162.39	159.41	-02.37	-05.51	-02.98	-07.88	+07.52	-4.71%	181.00
Nurse/ Midwife Manager	246.38	261.91	276.10	293.17	293.57	+14.19	+17.47	+00.40	+31.66	+47.19	12.09%	312.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	98.13	119.66	120.51	+22.73	+22.38	+00.85	+45.11	+64.87	59.83%	134.00
Staff Nurse/ Staff Midwife	787.23	842.27	864.19	898.52	910.70	+21.92	+46.51	+12.18	+68.43	+123.47	8.12%	1,051.00
Public Health Nurse	127.42	125.93	125.33	131.53	132.46	-00.60	+07.13	+00.93	+06.53	+05.04	5.19%	158.00
Pre-registration Nurse/ Midwife Intern	20.42	4.29	9.85	5.37	1.87	+05.56	-07.98	-03.50	-02.42	-18.55	-56.41%	3.00
Post-registration Nurse/ Midwife Student		6.93	14.40	6.69	6.00	+07.47	-08.40	-00.69	-00.93	+06.00	-13.42%	6.00
Nursing/ Midwifery Student	20.42	11.22	24.25	12.06	7.87	+13.03	-16.38	-04.19	-03.35	-12.55	-29.86%	9.00
Nursing/ Midwifery other	3.72	3.74	4.00	5.66	5.50	+00.26	+01.50	-00.16	+01.76	+01.78	47.06%	8.00
Nursing & Midwifery	1,240.81	1,320.47	1,392.00	1,460.60	1,470.61	+71.53	+78.61	+10.01	+150.14	+229.80	11.37%	1,672.00
Dietitians	2.80	15.81	21.04	23.27	23.59	+05.23	+02.55	+00.32	+07.78	+20.79	49.21%	26.00
Occupational Therapists	87.92	97.87	119.81	124.33	126.45	+21.94	+06.64	+02.12	+28.58	+38.53	29.20%	145.00
Orthoptists		0.99	1.00	0.80	0.79	+00.01	-00.21	-00.01	-00.20	+00.79	-20.20%	1.00
Physiotherapists	59.71	78.65	90.62	96.90	97.23	+11.97	+06.61	+00.33	+18.58	+37.52	23.62%	114.00
Podiatrists & Chiropodists	5.41	7.46	5.65	8.50	9.62	-01.81	+03.97	+01.12	+02.16	+04.21	28.95%	10.00
Speech & Language Therapists	58.02	76.92	83.72	72.46	68.30	+06.80	-15.42	-04.16	-08.62	+10.28	-11.21%	87.00
Therapy Professions	213.86	277.70	321.84	326.26	325.98	+44.14	+04.14	-00.28	+48.28	+112.12	17.39%	383.00
Health Science/ Diagnostics	5.46	9.16	9.62	11.03	10.08	+00.46	+00.46	-00.95	+00.92	+04.62	10.04%	12.00
Social Care	244.68	282.22	272.60	286.67	283.89	-09.62	+11.29	-02.78	+01.67	+39.21	0.59%	341.00
Pharmacy	4.80	5.53	6.60	10.22	10.15	+01.07	+03.55	-00.07	+04.62	+05.35	83.54%	14.00
Psychologists	123.60	127.66	141.55	150.36	149.94	+13.89	+08.39	-00.42	+22.28	+26.34	17.45%	159.00
Social Workers	59.37	67.36	65.52	74.50	74.53	-01.84	+09.01	+00.03	+07.17	+15.16	10.64%	84.00
H&S&C, Other	32.13	35.59	35.60	36.58	36.31	+00.01	+00.71	-00.27	+00.72	+04.18	2.02%	44.00
Health & Social Care Professionals	683.90	805.22	853.33	895.62	890.88	+48.11	+37.55	-04.74	+85.66	+206.98	10.64%	1,037.00
Management (VIII & above)	38.01	55.63	60.08	69.51	70.00	+04.45	+09.92	+00.49	+14.37	+31.99	25.83%	72.00
Administrative/ Supervisory (V to VII)	132.23	210.37	223.15	220.52	218.28	+12.78	-04.87	-02.24	+07.91	+86.05	3.76%	230.00
Clerical (III & IV)	320.42	347.88	404.31	414.21	412.06	+56.43	+07.75	-02.15	+64.18	+91.64	18.45%	466.00
Management & Administrative	490.66	613.88	687.54	704.24	700.34	+73.66	+12.80	-03.90	+86.46	+209.68	14.08%	768.00
Support	162.64	141.88	144.75	184.60	184.16	+02.87	+39.41	-00.44	+42.28	+21.52	29.80%	229.00
Maintenance/ Technical	77.32	83.67	89.31	99.87	101.26	+05.64	+11.95	+01.39	+17.59	+23.94	21.02%	104.00
General Support	239.96	225.55	234.06	284.47	285.42	+08.51	+51.36	+00.95	+59.87	+45.46	26.54%	333.00
Health Care Assistants	1,315.64	1,640.31	1,708.71	1,799.08	1,809.47	+68.40	+100.76	+10.39	+169.16	+493.83	10.31%	2,282.00
Care, other	233.77	296.45	315.10	317.00	324.10	+18.65	+09.00	+07.10	+27.65	+90.33	9.33%	375.00
Patient & Client Care	1,549.41	1,936.76	2,023.81	2,116.08	2,133.57	+87.05	+109.76	+17.49	+196.81	+584.16	10.16%	2,657.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
CHO 4												
Total CHO 4	8,188.54	8,960.51	8,967.69	9,174.91	9,220.71	+07.18	+253.02	+45.80	+260.20	+1,032.17	2.90%	11,263.00
Consultants	54.92	69.65	74.91	83.90	86.34	+05.26	+11.43	+02.44	+16.69	+31.42	23.96%	100.00
Registrars	103.33	95.89	110.98	125.41	123.38	+15.09	+12.40	-02.03	+27.49	+20.05	28.67%	127.00
SHO/ Interns	38.15	46.45	57.73	71.99	71.60	+11.28	+13.87	-00.39	+25.15	+33.45	54.14%	72.00
Medical/ Dental, other	111.35	139.66	132.52	127.12	128.66	-07.14	-03.86	+01.54	-11.00	+17.31	-7.88%	234.00
Medical & Dental	307.75	351.65	376.14	408.42	409.98	+24.49	+33.84	+01.56	+58.33	+102.23	16.59%	533.00
Nurse/ Midwife Manager	432.59	489.58	497.47	516.05	517.36	+07.89	+19.89	+01.31	+27.78	+84.77	5.67%	562.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	146.84	162.57	162.77	+41.24	+15.93	+00.20	+57.17	+81.91	54.14%	180.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,487.98	1,512.19	1,554.54	-43.99	+66.55	+42.35	+22.57	+108.98	1.47%	1,861.00
Public Health Nurse	215.95	216.41	208.65	219.46	218.60	-07.76	+09.95	-00.86	+02.19	+02.65	1.01%	282.00
Nursing/ Midwifery awaiting registration	31.50		5.50	1.50	1.00	+05.50	-04.50	-00.50	+01.00	-30.50	-100.00%	1.00
Pre-registration Nurse/ Midwife Intern	9.00	7.38	1.50	25.25	19.07	-05.88	+17.57	-06.18	+11.69	+10.07	158.40%	41.00
Post-registration Nurse/ Midwife Student	19.25	10.95	20.00	17.57	19.00	+09.05	-01.00	+01.43	+08.05	-00.25	73.52%	19.00
Nursing/ Midwifery Student	59.75	18.33	27.00	44.32	39.07	+08.67	+12.07	-05.25	+20.74	-20.68	113.15%	61.00
Nursing/ Midwifery other	0.51	1.00	1.00	4.00	4.00	+00.00	+03.00	+00.00	+03.00	+03.49	300.00%	4.00
Nursing & Midwifery	2,235.22	2,362.89	2,368.94	2,458.59	2,496.34	+06.05	+127.40	+37.75	+133.45	+261.12	5.65%	2,950.00
Dietitians	27.76	36.20	41.75	42.04	41.77	+05.55	+00.02	-00.27	+05.57	+14.01	15.39%	51.00
Occupational Therapists	169.36	226.86	239.11	234.92	232.14	+12.25	-06.97	-02.78	+05.28	+62.78	2.33%	263.00
Orthoptists	3.28	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-02.78	-50.00%	1.00
Physiotherapists	106.36	125.90	133.58	133.01	132.29	+07.68	-01.29	-00.72	+06.39	+25.93	5.08%	162.00
Podiatrists & Chiropodists	6.49	15.58	12.89	12.50	13.00	-02.69	+00.11	+00.50	-02.58	+06.51	-16.56%	14.00
Speech & Language Therapists	134.38	143.84	151.06	144.14	146.89	+07.22	-04.17	+02.75	+03.05	+12.51	2.12%	173.00
Therapy Professions	447.63	549.38	578.89	567.11	566.59	+29.51	-12.30	-00.52	+17.21	+118.96	3.13%	664.00
Health Science/ Diagnostics	11.91	14.41	13.33	12.40	12.44	-01.08	-00.89	+00.04	-01.97	+00.53	-13.67%	15.00
Social Care	239.93	272.28	278.13	293.43	297.46	+05.85	+19.33	+04.03	+25.18	+57.53	9.25%	340.00
Pharmacy	8.03	8.61	12.32	15.03	14.48	+03.71	+02.16	-00.55	+05.87	+06.45	68.18%	21.00
Psychologists	137.87	155.78	155.67	147.69	149.48	-00.11	-06.19	+01.79	-06.30	+11.61	-4.04%	170.00
Social Workers	114.68	146.80	170.99	170.18	170.62	+24.19	-00.37	+00.44	+23.82	+55.94	16.22%	192.00
H&SC, Other	60.30	72.16	79.13	73.98	74.10	+06.97	-05.03	+00.12	+01.94	+13.80	2.69%	93.00
Health & Social Care Professionals	1,020.35	1,219.42	1,288.46	1,279.82	1,285.17	+69.04	-03.29	+05.35	+65.75	+264.82	5.39%	1,495.00
Management (VIII & above)	72.75	90.19	98.20	95.19	88.98	+08.01	-09.22	-06.21	-01.21	+16.23	-1.34%	91.00
Administrative/ Supervisory (V to VII)	160.97	254.11	317.48	317.85	313.07	+63.37	-04.41	-04.78	+58.96	+152.10	23.20%	335.00
Clerical (III & IV)	504.66	572.11	621.81	639.13	634.59	+49.70	+12.78	-04.54	+62.48	+129.93	10.92%	763.00
Management & Administrative	738.38	916.41	1,037.49	1,052.17	1,036.64	+121.08	-00.85	-15.53	+120.23	+298.26	13.12%	1,189.00
Support	336.90	353.23	285.52	311.98	311.43	-67.71	+25.91	-00.55	-41.80	-25.47	-11.83%	394.00
Maintenance/ Technical	22.28	22.01	18.25	20.50	20.60	-03.76	+02.35	+00.10	-01.41	-01.68	-6.41%	23.00
General Support	359.18	375.24	303.77	332.48	332.03	-71.47	+28.26	-00.45	-43.21	-27.15	-11.52%	417.00
Health Care Assistants	3,077.78	3,210.45	3,045.93	3,083.72	3,103.63	-164.52	+57.70	+19.91	-106.82	+25.85	-3.33%	4,000.00
Care, other	449.88	524.45	546.96	559.72	556.93	+22.51	+09.96	-02.79	+32.47	+107.05	6.19%	679.00
Patient & Client Care	3,527.66	3,734.90	3,592.89	3,643.44	3,660.56	-142.01	+67.67	+17.12	-74.34	+132.90	-1.99%	4,679.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
CHO 5												
Total CHO 5	5,276.51	5,804.89	6,140.58	6,052.83	6,055.95	+335.69	-84.63	+03.12	+251.06	+779.44	4.32%	7,067.00
Consultants	30.23	36.24	38.82	38.39	38.31	+02.58	-00.51	-00.08	+02.07	+08.08	5.71%	41.00
Registrars	29.00	41.46	52.81	57.90	58.74	+11.35	+05.93	+00.84	+17.28	+29.74	41.68%	60.00
SHO/ Interns	37.00	32.34	34.81	38.68	38.51	+02.47	+03.70	-00.17	+06.17	+01.51	19.08%	42.00
Medical/ Dental, other	64.98	75.09	71.63	71.52	70.06	-03.46	-01.57	-01.46	-05.03	+05.08	-6.70%	96.00
Medical & Dental	161.21	185.13	198.07	206.49	205.62	+12.94	+07.55	-00.87	+20.49	+44.41	11.07%	239.00
Nurse/ Midwife Manager	345.44	375.37	385.12	376.26	379.66	+09.75	-05.46	+03.40	+04.29	+34.22	1.14%	404.00
Nurse/ Midwife Specialist & AN/MP	52.86	111.53	160.15	152.95	154.59	+48.62	-05.56	+01.64	+43.06	+101.73	38.61%	168.00
Staff Nurse/ Staff Midwife	961.77	982.19	1,001.05	983.18	1,006.08	+18.86	+05.03	+22.90	+23.89	+44.31	2.43%	1,153.00
Public Health Nurse	176.19	164.76	160.49	167.24	166.13	-04.27	+05.64	-01.11	+01.37	-10.06	0.83%	202.00
Nursing/ Midwifery awaiting registration	1.84	5.60	20.83	20.15	5.00	+15.23	-15.83	-15.15	-00.60	+03.16	-10.71%	6.00
Pre-registration Nurse/ Midwife Intern	1.00	1.14	3.40	4.57	1.00	+02.26	-02.40	-03.57	-00.14	+00.00	-12.28%	2.00
Post-registration Nurse/ Midwife Student	5.00	3.93	9.00	12.11	13.00	+05.07	+04.00	+00.89	+09.07	+08.00	230.79%	13.00
Nursing/ Midwifery Student	7.84	10.67	33.23	36.83	19.00	+22.56	-14.23	-17.83	+08.33	+11.16	78.07%	21.00
Nursing/ Midwifery other	4.44	4.40	5.77	5.84	4.83	+01.37	-00.94	-01.01	+00.43	+00.39	9.77%	5.00
Nursing & Midwifery	1,548.54	1,648.92	1,745.81	1,722.30	1,730.29	+96.89	-15.52	+07.99	+81.37	+181.75	4.93%	1,953.00
Dietitians	15.15	26.32	31.44	32.97	32.69	+05.12	+01.25	-00.28	+06.37	+17.54	24.20%	36.00
Occupational Therapists	118.64	134.86	142.32	145.90	143.70	+07.46	+01.38	-02.20	+08.84	+25.06	6.55%	164.00
Orthoptists	0.50	0.99	2.00	2.00	2.00	+01.01	+00.00	+00.00	+01.01	+01.50	102.02%	2.00
Physiotherapists	87.50	101.73	108.31	107.54	106.78	+06.58	-01.53	-00.76	+05.05	+19.28	4.96%	127.00
Podiatrists & Chiropodists	1.47	5.45	6.50	6.49	6.00	+01.05	-00.50	-00.49	+00.55	+04.53	10.09%	7.00
Speech & Language Therapists	102.16	99.62	107.97	104.73	102.46	+08.35	-05.51	-02.27	+02.84	+00.30	2.85%	117.00
Therapy Professions	325.42	368.97	398.54	399.63	393.63	+29.57	-04.91	-06.00	+24.66	+68.21	6.68%	453.00
Health Science/ Diagnostics	3.80	7.48	11.29	12.70	11.79	+03.81	+00.50	-00.91	+04.31	+07.99	57.62%	12.00
Social Care	163.81	173.53	177.56	169.69	172.15	+04.03	-05.41	+02.46	-01.38	+08.34	-0.80%	204.00
Pharmacy	1.00	2.85	1.71	2.62	2.76	-01.14	+01.05	+00.14	-00.09	+01.76	-3.16%	3.00
Psychologists	78.83	79.72	92.61	98.51	99.55	+12.89	+06.94	+01.04	+19.83	+20.72	24.87%	112.00
Social Workers	60.69	69.50	78.72	80.77	83.70	+09.22	+04.98	+02.93	+14.20	+23.01	20.43%	92.00
H&SC, Other	34.10	50.20	50.98	47.05	46.05	+00.78	-04.93	-01.00	-04.15	+11.95	-8.27%	51.00
Health & Social Care Professionals	667.65	752.25	811.41	810.97	809.63	+59.16	-01.78	-01.34	+57.38	+141.98	7.63%	927.00
Management (VIII & above)	44.07	72.22	69.29	63.49	62.10	-02.93	-07.19	-01.39	-10.12	+18.03	-14.01%	64.00
Administrative/ Supervisory (V to VII)	130.39	215.47	244.42	240.04	240.79	+28.95	-03.63	+00.75	+25.32	+110.40	11.75%	252.00
Clerical (III & IV)	329.07	397.89	449.71	421.25	422.14	+51.82	-27.57	+00.89	+24.25	+93.07	6.09%	475.00
Management & Administrative	503.53	685.58	763.42	724.78	725.03	+77.84	-38.39	+00.25	+39.45	+221.50	5.75%	791.00
Support	302.72	278.64	270.03	255.75	255.26	-08.61	-14.77	-00.49	-23.38	-47.46	-8.39%	315.00
Maintenance/ Technical	31.76	29.48	28.03	29.62	29.20	-01.45	+01.17	-00.42	-00.28	-02.56	-0.95%	33.00
General Support	334.48	308.12	298.06	285.37	284.46	-10.06	-13.60	-00.91	-23.66	-50.02	-7.68%	348.00
Health Care Assistants	1,842.96	1,928.16	2,008.83	1,976.06	1,973.99	+80.67	-34.84	-02.07	+45.83	+131.03	2.38%	2,417.00
Care, other	218.14	296.73	314.98	326.86	326.93	+18.25	+11.95	+00.07	+30.20	+108.79	10.18%	392.00
Patient & Client Care	2,061.10	2,224.89	2,323.81	2,302.92	2,300.92	+98.92	-22.89	-02.00	+76.03	+239.82	3.42%	2,809.00

CHO 6	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 6	3,378.10	3,620.19	3,788.84	3,776.07	3,795.86	+168.65	+07.02	+19.79	+175.67	+417.76	4.85%	4,343.00
Consultants	48.25	58.08	65.20	63.81	65.47	+07.12	+00.27	+01.66	+07.39	+17.22	12.72%	79.00
Registrars	48.77	63.35	75.65	88.93	86.74	+12.30	+11.09	-02.19	+23.39	+37.97	36.92%	93.00
SHO/ Interns	15.50	16.10	20.00	22.55	25.64	+03.90	+05.64	+03.09	+09.54	+10.14	59.25%	37.00
Medical/ Dental, other	51.22	48.53	47.24	44.15	43.39	-01.29	-03.85	-00.76	-05.14	-07.83	-10.59%	65.00
Medical & Dental	163.74	186.06	208.09	219.44	221.24	+22.03	+13.15	+01.80	+35.18	+57.50	18.91%	274.00
Nurse/ Midwife Manager	210.53	209.86	220.60	207.17	209.02	+10.74	-11.58	+01.85	-00.84	-01.51	-0.40%	219.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	61.20	81.25	82.19	+24.56	+20.99	+00.94	+45.55	+61.58	124.32%	91.00
Staff Nurse/ Staff Midwife	541.78	555.58	566.65	554.09	560.60	+11.07	-06.05	+06.51	+05.02	+18.82	0.90%	615.00
Public Health Nurse	116.76	98.92	98.21	98.89	97.20	-00.71	-01.01	-01.69	-01.72	-19.56	-1.74%	114.00
Nursing/ Midwifery awaiting registration				2.44	1.00		+01.00	-01.44	+01.00	+01.00	-100.00%	1.00
Pre-registration Nurse/ Midwife Intern				1.50	0.99		+00.99	-00.51	+00.99	+00.99	-100.00%	3.00
Post-registration Nurse/ Midwife Student	13.50	7.31	5.90	8.00	8.00	-01.41	+02.10	+00.00	+00.69	-05.50	9.44%	8.00
Nursing/ Midwifery Student	13.50	7.31	5.90	11.94	9.99	-01.41	+04.09	-01.95	+02.68	-03.51	36.66%	12.00
Nursing/ Midwifery other	2.00	4.76	4.00	4.30	4.25	-00.76	+00.25	-00.05	-00.51	+02.25	-10.71%	5.00
Nursing & Midwifery	905.18	913.07	956.56	957.64	963.25	+43.49	+06.69	+05.61	+50.18	+58.07	5.50%	1,056.00
Dietitians	14.55	21.89	27.61	29.19	29.22	+05.72	+01.61	+00.03	+07.33	+14.67	33.49%	36.00
Occupational Therapists	91.64	98.88	100.62	98.02	97.34	+01.74	-03.28	-00.68	-01.54	+05.70	-1.56%	117.00
Orthoptists		1.98	2.00	2.00	2.00	+00.02	+00.00	+00.00	+00.02	+02.00	1.01%	2.00
Physiotherapists	60.27	67.84	82.83	79.04	77.60	+14.99	-05.23	-01.44	+09.76	+17.33	14.39%	94.00
Podiatrists & Chiropodists	1.69	2.18	1.20	2.20	2.20	-00.98	+01.00	+00.00	+00.02	+00.51	0.92%	3.00
Speech & Language Therapists	69.96	59.34	68.43	64.16	63.84	+09.09	-04.59	-00.32	+04.50	-06.12	7.58%	76.00
Therapy Professions	238.11	252.11	282.69	274.61	272.20	+30.58	-10.49	-02.41	+20.09	+34.09	7.97%	328.00
Health Science/ Diagnostics	18.08	16.97	17.27	17.17	16.65	+00.30	-00.62	-00.52	-00.32	-01.43	-1.89%	20.00
Social Care	364.17	413.24	405.50	404.74	409.70	-07.74	+04.20	+04.96	-03.54	+45.53	-0.86%	464.00
Pharmacy	3.66	8.78	7.43	7.49	7.53	-01.35	+00.10	+00.04	-01.25	+03.87	-14.24%	9.00
Psychologists	56.43	67.84	80.48	85.23	87.69	+12.64	+07.21	+02.46	+19.85	+31.26	29.26%	100.00
Social Workers	57.09	71.18	70.19	65.57	67.21	-00.99	-02.98	+01.64	-03.97	+10.12	-5.58%	76.00
H&SC, Other	14.32	16.69	25.90	26.50	26.22	+09.21	+00.32	-00.28	+09.53	+11.90	57.10%	30.00
Health & Social Care Professionals	751.86	846.81	889.46	881.31	887.20	+42.65	-02.26	+05.89	+40.39	+135.34	4.77%	1,027.00
Management (VIII & above)	67.79	95.21	89.19	84.29	82.72	-06.02	-06.47	-01.57	-12.49	+14.93	-13.12%	88.00
Administrative/ Supervisory (V to VII)	170.14	241.17	251.07	248.01	248.05	+09.90	-03.02	+00.04	+06.88	+77.91	2.85%	275.00
Clerical (III & IV)	237.11	259.15	286.25	267.66	268.03	+27.10	-18.22	+00.37	+08.88	+30.92	3.43%	309.00
Management & Administrative	475.04	595.53	626.51	599.96	598.80	+30.98	-27.71	-01.16	+03.27	+123.76	0.55%	672.00
Support	191.04	176.56	179.84	170.67	170.77	+03.28	-09.08	+00.10	-05.80	-20.28	-3.28%	204.00
Maintenance/ Technical	22.66	22.39	24.00	21.21	22.06	+01.61	-01.94	+00.85	-00.33	-00.60	-1.47%	25.00
General Support	213.70	198.95	203.84	191.88	192.83	+04.89	-11.02	+00.95	-06.13	-20.88	-3.08%	229.00
Health Care Assistants	538.43	556.19	584.93	620.17	621.76	+28.74	+36.83	+01.59	+65.57	+83.33	11.79%	698.00
Care, other	330.15	323.58	319.45	305.67	310.78	-04.13	-08.67	+05.11	-12.80	-19.37	-3.96%	387.00
Patient & Client Care	868.58	879.77	904.38	925.84	932.54	+24.61	+28.16	+06.70	+52.77	+63.96	6.00%	1,085.00

CHO 7	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total CHO 7	6,514.49	7,214.66	7,465.63	7,529.05	7,547.69	+250.97	+82.06	+18.65	+333.03	+1,033.20	4.62%	8,703.00
Consultants	59.74	63.10	69.37	74.49	75.05	6.27	5.68	0.56	11.95	15.31	18.94%	78.00
Registrars	94.87	103.61	104.62	100.93	99.89	1.01	-4.73	-1.04	-3.72	5.02	-3.59%	106.00
SHO/ Interns	35.79	46.52	56.25	59.83	59.15	9.73	2.90	-0.68	12.63	23.36	27.15%	72.00
Medical/ Dental, other	80.44	63.19	66.64	65.11	63.41	3.45	-3.23	-0.70	0.22	-17.03	0.35%	95.00
Medical & Dental	270.84	276.42	296.88	300.36	297.50	+20.46	+00.62	-02.86	+21.08	+26.66	7.63%	351.00
Nurse/ Midwife Manager	396.01	454.66	460.33	469.15	465.74	5.67	5.41	-3.41	11.08	69.73	2.44%	494.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	154.53	154.71	159.67	21.79	5.14	4.96	26.93	65.89	20.29%	176.00
Staff Nurse/ Staff Midwife	992.84	1,059.71	1,031.38	1,025.10	1,036.44	-28.33	5.06	11.34	-23.27	43.60	-2.20%	1,184.00
Public Health Nurse	175.41	164.20	157.92	149.69	147.88	-6.28	-10.04	-1.81	-16.32	-27.53	-9.94%	178.00
Nursing/ Midwifery awaiting registration	9.86	2.97	7.49	7.74	12.00	4.52	4.51	4.26	9.03	2.14	304.04%	13.00
Pre-registration Nurse/ Midwife Intern	1.37	0.10	1.00	1.00	0.12	0.90	-0.88	-0.88	0.02	-1.25	20.00%	1.00
Post-registration Nurse/ Midwife Student	21.00	24.75	10.00	18.50	19.93	-14.75	9.93	1.43	-4.82	-1.07	-19.47%	20.00
Nursing/ Midwifery Student	32.23	27.82	18.49	27.24	32.05	-9.33	13.56	4.81	4.23	-0.18	15.20%	34.00
Nursing/ Midwifery other	10.04	11.45	8.40	10.17	10.23	-3.05	1.83	0.06	-1.22	0.19	-10.66%	13.00
Nursing & Midwifery	1,700.31	1,850.58	1,831.05	1,836.06	1,852.01	-19.53	+20.96	+15.95	+01.43	+151.70	0.08%	2,079.00
Dietitians	25.26	35.69	41.88	44.83	45.31	6.19	3.43	0.48	9.62	20.05	26.95%	56.00
Occupational Therapists	183.67	184.05	175.67	179.49	182.13	-8.38	6.46	2.64	-1.92	-1.54	-1.04%	206.00
Orthoptists		2.88	2.73	2.61	2.67	-0.15	-0.06	0.06	-0.21	2.67	-7.29%	3.00
Physiotherapists	114.32	136.14	139.22	141.10	141.89	3.08	2.67	0.79	5.75	27.57	4.22%	163.00
Podiatrists & Chiropodists	1.00	5.94	8.30	7.75	7.63	2.36	-0.67	-0.12	1.69	6.63	28.45%	9.00
Speech & Language Therapists	125.71	125.64	112.41	112.85	110.07	-13.23	-2.34	-2.78	-15.57	-15.64	-12.39%	124.00
Therapy Professions	449.96	490.34	480.21	488.63	489.70	-10.13	9.49	1.07	-0.64	39.74	-0.13%	561.00
Health Science/ Diagnostics	3.22	11.15	9.17	9.86	9.48	-1.98	0.31	-0.38	-1.67	6.26	-14.98%	12.00
Social Care	371.23	477.37	497.58	500.92	501.69	20.21	4.11	0.77	24.32	130.46	5.09%	554.00
Pharmacy	40.03	40.88	45.18	44.71	43.88	4.30	-1.30	-0.83	3.00	3.85	7.34%	52.00
Psychologists	80.67	96.42	109.48	107.63	109.43	13.06	-0.05	1.80	13.01	28.76	13.49%	122.00
Social Workers	104.54	122.70	127.33	118.13	115.44	4.63	-11.89	-2.69	-7.26	10.90	-5.92%	128.00
H&SC, Other	44.44	45.33	50.55	53.30	51.32	5.22	0.77	-1.98	5.99	6.88	13.21%	61.00
Health & Social Care Professionals	1,094.09	1,284.19	1,319.50	1,323.18	1,320.94	+35.31	+01.44	-02.24	+36.75	+226.85	2.86%	1,490.00
Management (VIII & above)	72.93	109.11	97.98	90.33	91.45	-11.13	-6.53	1.12	-17.66	18.52	-16.19%	93.00
Administrative/ Supervisory (V to VII)	182.33	286.62	322.71	312.70	311.66	36.09	-11.05	-1.04	25.04	129.33	8.74%	327.00
Clerical (III & IV)	350.54	438.70	482.03	456.44	459.04	43.33	-22.99	2.60	20.34	108.51	4.64%	514.00
Management & Administrative	605.79	834.43	902.72	859.47	862.15	68.29	-40.57	2.68	27.72	256.36	3.32%	934.00
Support	410.48	382.09	372.23	361.76	366.93	-9.86	-5.30	5.18	-15.16	-43.55	-3.97%	465.00
Maintenance/ Technical	41.07	45.95	52.09	45.36	46.10	6.14	-5.99	0.75	0.15	5.03	0.34%	55.00
General Support	451.55	428.04	424.32	407.12	413.04	-03.72	-11.28	+05.92	-15.00	-38.52	-3.50%	520.00
Health Care Assistants	1,781.61	1,882.47	2,021.51	2,143.17	2,146.36	139.04	124.85	3.19	263.89	364.75	14.02%	2,580.00
Care, other	610.30	658.53	669.65	659.70	655.70	11.12	-13.95	-4.00	-2.83	45.40	-0.43%	749.00
Patient & Client Care	2,391.90	2,541.00	2,691.16	2,802.86	2,802.06	+150.16	+110.90	-00.80	+261.06	+410.15	10.27%	3,329.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
CHO 8												
Total CHO 8	6,135.00	6,513.80	6,791.65	6,766.47	6,792.21	+277.85	+00.56	+25.74	+278.41	+657.21	4.27%	8,021.00
Consultants	42.27	42.28	43.40	48.06	48.15	1.12	4.75	0.09	5.87	5.88	13.88%	51.00
Registrars	105.91	122.41	120.61	116.23	113.21	-1.80	-7.40	-3.02	-9.20	7.30	-7.52%	117.00
SHO/ Interns	38.00	28.94	36.90	34.51	30.95	7.96	-5.95	-3.56	2.01	-7.05	6.95%	31.00
Medical/ Dental, other	72.42	65.02	62.83	58.62	58.41	-2.19	-4.42	-0.21	-6.61	-14.01	-10.17%	77.00
Medical & Dental	258.60	258.65	263.74	257.42	250.72	5.09	-13.02	-6.70	-7.93	-7.88	-3.07%	276.00
Nurse/ Midwife Manager	371.62	376.00	385.14	356.22	355.21	9.14	-29.93	-1.01	-20.79	-16.41	-5.53%	379.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	147.79	156.25	157.11	16.67	9.32	0.86	25.99	57.35	19.82%	172.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,041.28	1,044.22	1,070.68	18.30	29.40	26.46	47.70	72.83	4.66%	1,224.00
Public Health Nurse	199.15	220.43	214.76	210.92	212.36	-5.67	-2.40	1.44	-8.07	13.21	-3.66%	251.00
Nursing/ Midwifery awaiting registration	2.00	9.16	1.00	23.56	15.59	-8.16	14.59	-7.97	6.43	13.59	70.20%	16.00
Pre-registration Nurse/ Midwife Intern	0.50	0.50	2.77	4.04	1.32	2.27	-1.45	-2.72	0.82	0.82	164.00%	3.00
Post-registration Nurse/ Midwife Student	1.98		5.00	10.67	11.00	5.00	6.00	0.33	11.00	9.02	-100.00%	11.00
Nursing/ Midwifery Student	4.48	9.66	8.77	38.27	27.91	-0.89	19.14	-10.36	18.25	23.43	188.92%	30.00
Nursing/ Midwifery other	9.41	10.30	10.90	8.18	9.15	0.60	-1.75	0.97	-1.15	-0.26	-11.17%	10.00
Nursing & Midwifery	1,682.28	1,770.49	1,808.64	1,814.06	1,832.42	38.15	23.78	18.36	61.93	150.14	3.50%	2,066.00
Dietitians	19.78	27.55	34.84	34.17	33.72	7.29	-1.12	-0.45	6.17	13.94	22.40%	40.00
Occupational Therapists	139.40	133.28	152.64	145.24	145.40	19.36	-7.24	0.16	12.12	6.00	9.09%	168.00
Orthoptists		1.49	1.60	1.64	1.64	0.11	0.04	0.00	0.15	1.64	10.07%	2.00
Physiotherapists	106.83	108.92	119.04	115.47	115.12	10.12	-3.92	-0.35	6.20	8.29	5.69%	138.00
Podiatrists & Chiropodists	4.57	3.49	5.53	5.53	5.53	2.04	0.00	0.00	2.04	0.96	58.45%	6.00
Speech & Language Therapists	106.44	103.50	109.83	107.31	112.18	6.33	2.35	4.87	8.68	5.74	8.39%	136.00
Therapy Professions	377.02	378.23	423.48	409.36	413.59	45.25	-9.89	4.23	35.36	36.57	9.35%	490.00
Health Science/ Diagnostics	7.23	13.26	11.27	11.88	12.23	-1.99	0.96	0.35	-1.03	5.00	-7.77%	13.00
Social Care	367.96	421.46	422.49	440.51	442.26	1.03	19.77	1.75	20.80	74.30	4.94%	537.00
Pharmacy	7.27	11.24	9.75	7.54	7.58	-1.49	-2.17	0.04	-3.66	0.31	-32.56%	10.00
Psychologists	119.71	110.54	116.64	119.98	122.06	6.10	5.42	2.08	11.52	2.35	10.42%	132.00
Social Workers	87.55	107.61	111.66	114.47	115.57	4.05	3.91	1.10	7.96	28.02	7.40%	129.00
H&SC, Other	52.35	60.68	63.40	65.08	63.52	2.72	0.12	-1.56	2.84	11.17	4.68%	71.00
Health & Social Care Professionals	1,019.08	1,103.02	1,158.69	1,168.82	1,176.81	55.67	18.12	7.99	73.79	157.73	6.69%	1,382.00
Management (VIII & above)	62.41	84.11	79.60	77.91	78.96	-4.51	-0.64	1.05	-5.15	16.55	-6.12%	82.00
Administrative/ Supervisory (V to VII)	176.41	240.22	274.68	272.19	274.85	34.46	0.17	2.66	34.63	98.44	14.42%	290.00
Clerical (III & IV)	507.03	532.11	622.84	578.32	576.52	90.73	-46.32	-1.80	44.41	69.49	8.35%	672.00
Management & Administrative	745.85	856.44	977.12	928.42	930.33	120.68	-46.79	1.91	73.89	184.48	8.63%	1,044.00
Support	127.37	104.70	106.09	99.33	99.61	1.39	-6.48	0.28	-5.09	-27.76	-4.86%	124.00
Maintenance/ Technical	68.79	61.38	71.30	71.74	71.30	9.92	0.00	-0.44	9.92	2.51	16.16%	72.00
General Support	196.16	166.08	177.39	171.07	170.91	11.31	-6.48	-0.16	4.83	-25.25	2.91%	196.00
Health Care Assistants	1,995.59	2,084.52	2,140.04	2,143.07	2,143.02	55.52	2.98	-0.05	58.50	147.43	2.81%	2,722.00
Care, other	237.45	274.60	266.03	283.61	288.00	-8.57	21.97	4.39	13.40	50.55	4.88%	335.00
Patient & Client Care	2,233.04	2,359.12	2,406.07	2,426.68	2,431.02	46.95	24.95	4.34	71.90	197.98	3.05%	3,057.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
CHO 9												
Total CHO 9	6,582.20	7,229.96	7,342.29	7,520.78	7,551.82	+112.33	+209.53	+31.04	+321.86	+969.63	4.45%	8,686.00
Consultants	68.47	70.51	78.77	74.10	76.44	8.26	-2.33	2.34	5.93	7.97	8.41%	85.00
Registrars	98.13	127.92	118.72	132.90	136.36	-9.20	17.64	3.46	8.44	38.23	6.60%	143.00
SHO/ Interns	66.16	51.77	80.74	93.57	93.88	28.97	13.14	0.31	42.11	27.72	81.34%	101.00
Medical/ Dental, other	56.79	56.19	53.64	49.61	49.61	-2.55	-4.03	0.00	-6.58	-7.18	-11.71%	64.00
Medical & Dental	289.55	306.39	331.87	350.18	356.29	25.48	24.42	6.11	49.90	66.74	16.29%	393.00
Nurse/ Midwife Manager	435.08	488.47	513.44	513.57	514.80	24.97	1.36	1.23	26.33	79.72	5.39%	551.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	159.96	199.02	201.98	11.01	42.02	2.96	53.03	117.10	35.60%	225.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,176.88	1,238.52	1,262.57	-37.49	85.69	24.05	48.20	66.92	3.97%	1,412.00
Public Health Nurse	175.52	172.01	171.36	171.90	173.92	-0.65	2.56	2.02	1.91	-1.60	1.11%	204.00
Nursing/ Midwifery awaiting registration	10.80	15.78	6.01	15.75	4.05	-9.77	-1.96	-11.70	-11.73	-6.75	-74.33%	5.00
Pre-registration Nurse/ Midwife Intern	17.87	8.00	16.87	1.21	0.50	8.87	-16.37	-0.71	-7.50	-17.37	-93.75%	1.00
Post-registration Nurse/ Midwife Student	26.00	18.81	20.00	11.33	9.85	1.19	-10.15	-1.48	-8.96	-16.15	-47.63%	10.00
Nursing/ Midwifery Student	54.67	42.59	42.88	28.29	14.40	0.29	-28.48	-13.89	-28.19	-40.27	-66.19%	16.00
Nursing/ Midwifery other	19.71	20.13	17.24	18.31	18.78	-2.89	1.54	0.47	-1.35	-0.93	-6.71%	22.00
Nursing & Midwifery	1,965.51	2,086.52	2,081.76	2,169.61	2,186.45	-4.76	104.69	16.84	99.93	220.94	4.79%	2,430.00
Dietitians	21.23	40.35	49.58	53.66	53.74	9.23	4.16	0.08	13.39	32.51	33.18%	63.00
Occupational Therapists	182.27	228.55	223.78	216.95	220.92	-4.77	-2.86	3.97	-7.63	38.65	-3.34%	245.00
Orthoptists	5.21	2.76	4.20	3.18	3.20	1.44	-1.00	0.02	0.44	-2.01	15.94%	4.00
Physiotherapists	143.52	157.75	157.95	153.34	155.46	0.20	-2.49	2.12	-2.29	11.94	-1.45%	187.00
Podiatrists & Chiropodists	1.00	5.68	6.65	6.53	6.46	0.97	-0.19	-0.07	0.78	5.46	13.73%	7.00
Speech & Language Therapists	133.22	151.57	137.98	146.06	145.92	-13.59	7.94	-0.14	-5.65	12.70	-3.73%	168.00
Therapy Professions	486.45	586.66	580.14	579.72	585.70	-6.52	5.56	5.98	-0.96	99.25	-0.16%	674.00
Health Science/ Diagnostics	36.67	25.84	27.00	24.06	25.25	1.16	-1.75	1.19	-0.59	-11.42	-2.28%	27.00
Social Care	695.12	804.20	790.47	809.63	804.89	-13.73	14.42	-4.74	0.69	109.77	0.09%	993.00
Pharmacy	24.71	26.87	32.80	33.14	32.73	5.93	-0.07	-0.41	5.86	8.02	21.81%	44.00
Psychologists	163.87	186.82	200.49	211.35	212.64	13.67	12.15	1.29	25.82	48.77	13.82%	234.00
Social Workers	125.39	160.74	164.17	175.32	177.69	3.43	13.52	2.37	16.95	52.30	10.54%	197.00
H&SC, Other	70.59	64.43	75.63	76.64	77.57	11.20	1.94	0.93	13.14	6.98	20.39%	87.00
Health & Social Care Professionals	1,602.80	1,855.56	1,870.70	1,909.86	1,916.47	15.14	45.77	6.61	60.91	313.67	3.28%	2,256.00
Management (VIII & above)	79.43	96.74	102.81	103.03	101.60	6.07	-1.21	-1.43	4.86	22.17	5.02%	104.00
Administrative/ Supervisory (V to VII)	207.86	359.92	403.87	414.14	409.84	43.95	5.97	-4.30	49.92	201.98	13.87%	434.00
Clerical (III & IV)	451.44	522.06	549.29	529.52	532.36	27.23	-16.93	2.84	10.30	80.92	1.97%	616.00
Management & Administrative	738.73	978.72	1,055.97	1,046.69	1,043.80	77.25	-12.17	-2.89	65.08	305.07	6.65%	1,154.00
Support	451.78	383.15	364.75	373.49	370.73	-18.40	5.98	-2.76	-12.42	-81.05	-3.24%	449.00
Maintenance/ Technical	35.30	35.53	35.28	35.93	35.93	-0.25	0.65	0.00	0.40	0.63	1.13%	38.00
General Support	487.08	418.68	400.03	409.42	406.66	-18.65	6.63	-2.76	-12.02	-80.42	-2.87%	487.00
Health Care Assistants	1,277.67	1,315.41	1,350.25	1,389.21	1,395.24	34.84	44.99	6.03	79.83	117.57	6.07%	1,687.00
Care, other	220.86	268.68	251.72	245.81	246.91	-16.96	-4.81	1.10	-21.77	26.06	-8.10%	279.00
Patient & Client Care	1,498.53	1,584.09	1,601.97	1,635.02	1,642.15	17.87	40.19	7.13	58.06	143.63	3.67%	1,966.00

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other Community Services												
Total other Community Services	640.31	739.56	840.40	813.42	804.96	+100.84	-35.44	-08.46	+65.40	+164.65	8.84%	844.00
Consultants	16.62	16.75	18.29	18.67	18.69	1.54	0.40	0.02	1.94	2.07	11.58%	20.00
Registrars	25.00	29.82	33.13	28.95	28.85	3.31	-4.28	-0.10	-0.97	3.85	-3.25%	29.00
SHO/ Interns	1.55	5.00		3.00	2.28	-5.00	2.28	-0.72	-2.72	0.73	-54.40%	3.00
Medical/ Dental, other	0.36									-0.36	-100.00%	
Medical & Dental	43.53	51.57	51.42	50.62	49.82	-0.15	-1.60	-0.80	-1.75	6.29	-3.39%	52.00
Nurse/ Midwife Manager	66.17	88.01	90.83	80.66	80.11	2.82	-10.72	-0.55	-7.90	13.94	-8.98%	84.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	11.21	18.70	22.61	0.21	11.40	3.91	11.61	14.36	105.55%	24.00
Staff Nurse/ Staff Midwife	173.77	156.06	170.06	179.45	174.05	14.00	3.99	-5.40	17.99	0.28	11.53%	181.00
Nursing/ Midwifery awaiting registration			2.00			2.00	-2.00				-100.00%	
Pre-registration Nurse/ Midwife Intern			1.00			1.00	-1.00				-100.00%	
Nursing/ Midwifery Student			3.00			3.00	-3.00				-100.00%	
Nursing/ Midwifery other	1.00	1.97	1.99	2.00	2.00	0.02	0.01	0.00	0.03	1.00	1.52%	2.00
Nursing & Midwifery	249.19	257.04	277.09	280.81	278.77	20.05	1.68	-2.04	21.73	29.58	8.45%	291.00
Occupational Therapists	11.00	9.73	9.89	8.93	8.93	0.16	-0.96	0.00	-0.80	-2.07	-8.22%	9.00
Therapy Professions	11.00	9.73	9.89	8.93	8.93	0.16	-0.96	0.00	-0.80	-2.07	-8.22%	9.00
Health Science/ Diagnostics	8.63	7.72	8.00	7.81	7.90	0.28	-0.10	0.09	0.18	-0.73	2.33%	9.00
Social Care	3.54	2.78	4.86	3.85	3.82	2.08	-1.04	-0.03	1.04	0.28	37.41%	4.00
Pharmacy	2.73	12.30	14.91	10.01	10.00	2.61	-4.91	-0.01	-2.30	7.27	-18.70%	10.00
Psychologists	7.00	6.38	5.00	3.67	3.25	-1.38	-1.75	-0.42	-3.13	-3.75	-49.06%	4.00
Social Workers	28.70	15.11	19.15	19.28	18.73	4.04	-0.42	-0.55	3.62	-9.97	-23.96%	21.00
H&SC, Other	2.91	2.49	4.80	4.80	4.80	2.31	0.00	0.00	2.31	1.89	92.77%	5.00
Health & Social Care Professionals	64.51	56.51	66.61	58.35	57.43	10.10	-9.18	-0.92	0.92	-7.08	1.63%	62.00
Management (VIII & above)	65.35	73.01	81.34	70.27	69.35	8.33	-11.99	-0.92	-3.66	4.00	-5.01%	71.00
Administrative/ Supervisory (V to VII)	77.84	113.71	124.74	124.49	123.55	11.03	-1.19	-0.94	9.84	45.71	8.65%	128.00
Clerical (III & IV)	70.33	74.52	101.21	99.33	97.77	26.69	-3.44	-1.56	23.25	27.44	31.20%	104.00
Management & Administrative	213.52	261.24	307.29	294.09	290.67	46.05	-16.62	-3.42	29.43	77.15	11.27%	303.00
Support	14.32	25.36	20.31	18.81	18.97	-5.05	-1.34	0.16	-6.39	4.65	-25.20%	20.00
Maintenance/ Technical	3.00	8.97	6.25	8.50	7.25	-2.72	1.00	-1.25	-1.72	4.25	-19.18%	8.00
General Support	17.32	34.33	26.56	27.31	26.22	-7.77	-0.34	-1.09	-8.11	8.90	-23.62%	28.00
Health Care Assistants	36.80	64.67	83.17	73.94	73.67	18.50	-9.50	-0.27	9.00	36.87	13.92%	79.00
Care, other	15.44	14.20	28.26	28.30	28.38	14.06	0.12	0.08	14.18	12.94	99.86%	29.00
Patient & Client Care	52.24	78.87	111.43	102.24	102.05	32.56	-9.38	-0.19	23.18	49.81	29.39%	108.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Health & Wellbeing												
Total Health & Wellbeing	516.37	602.11	564.24	158.33	156.45	-37.87	-407.79	-01.88	-445.66	-359.92	-74.02%	173.00
Consultants	1.00	25.10	41.76			16.66	-41.76		-25.10	-1.00	-100.00%	
Registrars	27.58	35.67	29.43			-6.24	-29.43		-35.67	-27.58	-100.00%	
Medical/ Dental, other	84.58	75.69	54.97	2.00	2.00	-20.72	-52.97	0.00	-73.69	-82.58	-97.36%	2.00
Medical & Dental	113.16	136.46	126.16	2.00	2.00	-10.30	-124.16	0.00	-134.46	-111.16	-98.53%	2.00
Nurse/ Midwife Manager	13.77	42.75	35.15	2.00	1.85	-7.60	-33.30	-0.15	-40.90	-11.92	-95.67%	2.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.93			0.01	-1.93		-1.92	-4.32	-100.00%	
Staff Nurse/ Staff Midwife	0.99	23.66	19.30			-4.36	-19.30		-23.66	-0.99	-100.00%	
Public Health Nurse	3.72	1.58	1.73	1.77	1.79	0.15	0.06	0.02	0.21	-1.93	+13.29%	3.00
Nursing & Midwifery	22.80	69.91	58.11	3.77	3.64	-11.80	-54.47	-0.13	-66.27	-19.16	-94.79%	5.00
Dietitians	18.07	5.70	4.26	3.15	3.17	-1.44	-1.09	0.02	-2.53	-14.90	-44.39%	4.00
Therapy Professions	18.07	5.70	4.26	3.15	3.17	-1.44	-1.09	0.02	-2.53	-14.90	-44.39%	4.00
Health Science/ Diagnostics	60.36	46.16	43.35	40.74	40.20	-2.81	-3.15	-0.54	-5.96	-20.16	-12.91%	46.00
Pharmacy	2.00	3.93	3.78			-0.15	-3.78		-3.93	-2.00	-100.00%	
H&SC, Other	34.00	69.05	87.68	40.57	40.87	18.63	-46.81	0.30	-28.18	6.87	-40.81%	44.00
Health & Social Care Professionals	114.43	124.84	139.07	84.46	84.24	14.23	-54.83	-0.22	-40.60	-30.19	-32.52%	94.00
Management (VIII & above)	37.91	49.91	42.64	14.70	14.81	-7.27	-27.83	0.11	-35.10	-23.10	-70.33%	15.00
Administrative/ Supervisory (V to VII)	111.34	125.38	118.68	33.85	33.53	-6.70	-85.15	-0.32	-91.85	-77.81	-73.26%	36.00
Clerical (III & IV)	80.78	88.72	76.56	15.78	14.48	-12.16	-62.08	-1.30	-74.24	-66.30	-83.68%	17.00
Management & Administrative	230.03	264.01	237.88	64.33	62.82	-26.13	-175.06	-1.51	-201.19	-167.21	-76.21%	68.00
Support	1.14	2.24	1.25	2.00	1.98	-0.99	0.73	-0.02	-0.26	0.84	-11.61%	2.00
General Support	1.14	2.24	1.25	2.00	1.98	-0.99	0.73	-0.02	-0.26	0.84	-11.61%	2.00
Health Care Assistants	0.31	1.08	0.77	0.77	0.77	-0.31	0.00	0.00	-0.31	0.46	-28.70%	1.00
Care, other	34.50	3.57	1.00	1.00	1.00	-2.57	0.00	0.00	-2.57	-33.50	-71.99%	1.00
Patient & Client Care	34.81	4.65	1.77	1.77	1.77	-2.88	0.00	0.00	-2.88	-33.04	-61.94%	2.00

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
National & Central Services												
Total National & Central Services	4,673.54	5,565.79	6,275.94	6,614.29	6,657.88	710.15	381.94	43.59	1,092.09	1,984.34	19.62%	7,023.00
Consultants	43.15	43.00	44.64	113.52	113.24	1.64	68.60	-0.28	70.24	70.09	163.35%	119.00
Registrars	23.80	29.64	46.94	73.43	73.10	17.30	26.16	-0.33	43.46	49.30	146.63%	77.00
SHO/ Interns	1.00	1.38		1.00	1.00	-1.38	1.00	0.00	-0.38	0.00	-27.54%	1.00
Medical/ Dental, other	32.21	33.59	50.32	81.69	83.20	16.73	32.88	1.51	49.61	50.99	147.69%	106.00
Medical & Dental	100.16	107.61	141.90	269.64	270.54	34.29	128.64	0.90	162.93	170.38	151.41%	303.00
Nurse/ Midwife Manager	105.26	137.28	146.68	178.12	178.84	9.40	32.16	0.72	41.56	73.58	30.27%	201.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	11.64	9.71	9.79	0.60	-1.85	0.08	-1.25	-0.12	-11.32%	13.00
Staff Nurse/ Staff Midwife	1.92	8.86	9.20	27.78	28.56	0.34	19.36	0.78	19.70	26.64	222.35%	32.00
Public Health Nurse			0.80	0.80	0.80	0.80	0.00	0.00	0.80	0.80	-100.00%	1.00
Nursing/ Midwifery other	67.25	72.19	73.63	67.96	68.51	1.44	-5.12	0.55	-3.68	1.26	-5.10%	73.00
Nursing & Midwifery	184.34	229.37	241.95	284.37	286.50	12.58	44.55	2.13	57.13	102.16	24.91%	320.00
Dietitians		6.74	6.03	5.80	5.81	-0.71	-0.22	0.01	-0.93	5.81	-13.80%	7.00
Occupational Therapists		1.68				-1.68			-1.68		-100.00%	
Physiotherapists	1.38	2.60	2.00			-0.60	-2.00		-2.60	-1.38	-100.00%	
Speech & Language Therapists	1.00		1.00	1.00	1.00	1.00	0.00	0.00	1.00	0.00	-100.00%	1.00
Therapy Professions	2.38	11.02	9.03	6.80	6.81	-1.99	-2.22	0.01	-4.21	4.43	-38.20%	8.00
Health Science/ Diagnostics	89.86	87.15	90.34	94.10	95.24	3.19	4.90	1.14	8.09	5.38	9.28%	123.00
Pharmacy	36.80	60.06	70.83	84.62	86.87	10.77	16.04	2.25	26.81	50.07	44.64%	89.00
Psychologists	2.00	0.99	1.97	2.00	2.00	0.98	0.03	0.00	1.01	0.00	102.02%	2.00
Social Workers	3.81	19.11	18.00	17.89	17.28	-1.11	-0.72	-0.61	-1.83	13.47	-9.58%	18.00
H&SC, Other	534.74	559.14	594.91	658.60	656.18	35.77	61.27	-2.42	97.04	121.44	17.36%	704.00
Health & Social Care Professionals	669.59	737.47	785.08	864.01	864.38	47.61	79.30	0.37	126.91	194.79	17.21%	944.00
Management (VIII & above)	671.66	848.88	916.76	954.94	974.82	67.88	58.06	19.88	125.94	303.16	14.84%	998.00
Administrative/ Supervisory (V to VII)	1,260.57	1,821.80	2,157.40	2,234.06	2,253.77	335.60	96.37	19.71	431.97	993.20	23.71%	2,341.00
Clerical (III & IV)	1,420.39	1,471.41	1,641.35	1,622.92	1,617.06	169.94	-24.29	-5.86	145.65	196.67	9.90%	1,716.00
Management & Administrative	3,352.62	4,142.09	4,715.51	4,811.92	4,845.65	573.42	130.14	33.73	703.56	1,493.03	16.99%	5,055.00
Support	112.88	108.64	136.41	130.53	132.71	27.77	-3.70	2.18	24.07	19.83	22.16%	137.00
Maintenance/ Technical	238.86	225.05	241.28	241.13	245.40	16.23	4.12	4.27	20.35	6.54	9.04%	250.00
General Support	351.74	333.69	377.69	371.66	378.11	44.00	0.42	6.45	44.42	26.37	13.31%	387.00
Health Care Assistants	10.29	14.56	12.81	11.69	11.70	-1.75	-1.11	0.01	-2.86	1.41	-19.64%	13.00
Care, other	4.80	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	-3.80	0.00%	1.00
Patient & Client Care	15.09	15.56	13.81	12.69	12.69	-1.75	-1.12	0.00	-2.87	-2.40	-18.44%	14.00

Employment Report by Administration: NOVEMBER 2024

Health Service Executive

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total	76,898.07	89,226.71	94,696.16	93,679.35	93,784.81	5,469.45	-911.35	105.46	4,558.10	16,886.74	5.11%	104,713.00
Consultants	1,898.69	2,184.18	2,436.73	2,633.17	2,659.81	252.55	223.08	26.64	475.63	761.12	21.78%	2,812.00
Registrars	2,314.25	2,713.79	2,903.82	3,090.50	3,097.39	190.03	193.57	6.89	383.60	783.14	14.14%	3,173.00
SHO/ Interns	2,046.28	2,424.64	2,737.80	2,850.17	2,829.47	313.16	91.67	-20.70	404.83	783.19	16.70%	2,930.00
Medical/ Dental, other	763.38	755.41	729.05	695.12	691.61	-26.36	-37.44	-3.51	-63.80	-71.77	-8.45%	1,003.00
Medical & Dental	7,022.60	8,078.02	8,807.40	9,268.96	9,278.28	729.38	470.88	9.32	1,200.26	2,255.68	14.86%	9,918.00
Nurse/ Midwife Manager	4,986.78	5,859.42	6,289.01	6,130.82	6,155.10	429.59	-133.91	24.28	295.68	1,168.32	5.05%	6,612.00
Nurse/ Midwife Specialist & AN/MP	1,273.46	1,984.05	2,397.04	2,455.70	2,480.30	412.99	83.26	24.60	496.25	1,206.84	25.01%	2,680.00
Staff Nurse/ Staff Midwife	16,581.03	18,811.24	19,649.99	19,575.60	19,810.38	838.75	160.39	234.78	999.14	3,229.35	5.31%	22,416.00
Public Health Nurse	1,539.08	1,503.78	1,491.80	1,503.52	1,506.45	-11.98	14.65	2.93	2.67	-32.63	0.18%	1,806.00
Nursing/ Midwifery awaiting registration	152.52	192.05	157.34	212.61	122.69	-34.71	-34.65	-89.92	-69.36	-29.83	-36.12%	139.00
Pre-registration Nurse/ Midwife Intern	56.93	75.35	27.70	88.67	52.04	-47.65	24.34	-36.63	-23.31	-4.89	-30.94%	112.00
Post-registration Nurse/ Midwife Student	174.32	125.45	137.55	137.72	141.34	12.10	3.79	3.62	15.89	-32.98	12.67%	142.00
Nursing/ Midwifery Student	383.77	392.85	322.59	439.00	316.07	-70.26	-6.52	-122.93	-76.78	-67.70	-19.54%	393.00
Nursing/ Midwifery other	183.48	199.89	214.77	212.14	212.26	14.88	-2.51	0.12	12.37	28.78	6.19%	238.00
Nursing & Midwifery	24,947.59	28,751.23	30,365.20	30,316.78	30,480.56	1,613.97	115.36	163.78	1,729.33	5,532.97	6.01%	34,145.00
Therapy Professions	3,645.15	4,481.30	4,783.22	4,684.97	4,666.48	301.92	-116.74	-18.49	185.18	1,021.33	4.13%	5,377.00
Health Science/ Diagnostics	2,625.71	2,994.19	3,106.32	3,118.82	3,131.97	112.13	25.65	13.15	137.78	506.26	4.60%	3,503.00
Social Care	177.63	196.31	217.52	220.98	223.28	21.21	5.76	2.30	26.97	45.65	13.74%	249.00
Pharmacy	570.24	815.14	880.03	871.41	878.18	64.89	-1.85	6.77	63.04	307.94	7.73%	1,004.00
Psychologists	766.94	835.09	922.73	943.43	952.11	87.64	29.38	8.68	117.02	185.17	14.01%	1,053.00
Social Workers	702.93	903.84	994.56	998.67	1,002.26	90.72	7.70	3.59	98.42	299.33	10.89%	1,102.00
H&SC, Other	959.40	1,123.36	1,252.23	1,299.61	1,330.76	128.87	78.53	31.15	207.40	371.36	18.46%	1,466.00
Health & Social Care Professionals	9,448.00	11,349.23	12,156.61	12,137.89	12,185.04	807.38	28.43	47.15	835.81	2,737.04	7.36%	13,754.00
Management (VIII & above)	1,435.92	1,896.21	1,976.25	1,905.19	1,910.84	80.04	-65.41	5.65	14.63	474.92	0.77%	1,954.00
Administrative/ Supervisory (V to VII)	3,341.76	5,379.73	6,189.13	6,073.41	6,085.82	809.40	-103.31	12.41	706.09	2,744.06	13.12%	6,366.00
Clerical (III & IV)	8,410.72	9,301.84	10,105.18	9,570.07	9,516.13	803.34	-589.05	-53.94	214.29	1,105.41	2.30%	10,520.00
Management & Administrative	13,188.40	16,577.78	18,270.56	17,548.67	17,512.79	1,692.78	-757.77	-35.88	935.01	4,324.38	5.64%	18,840.00
Support	4,835.28	5,523.85	5,589.45	5,368.85	5,360.68	65.60	-228.77	-8.17	-163.17	525.40	-2.95%	6,014.00
Maintenance/ Technical	806.89	823.98	846.37	836.09	839.34	22.39	-7.03	3.25	15.36	32.45	1.86%	858.00
General Support	5,642.17	6,347.83	6,435.82	6,204.94	6,200.02	87.99	-235.80	-4.92	-147.81	557.85	-2.33%	6,872.00
Health Care Assistants	13,560.43	14,543.39	14,810.01	14,416.28	14,361.29	266.62	-448.72	-54.99	-182.10	800.86	-1.25%	17,142.00
Ambulance Staff	157.85	187.69	214.04	197.82	198.52	26.35	-15.52	0.70	10.83	40.67	5.77%	201.00
Care, other	2,931.03	3,391.54	3,636.52	3,588.01	3,568.31	244.98	-68.21	-19.70	176.77	637.28	5.21%	3,841.00
Patient & Client Care	16,649.31	18,122.62	18,660.57	18,202.11	18,128.12	537.95	-532.45	-73.99	5.50	1,478.81	0.03%	21,184.00

Section 38 Hospitals

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total	26,689.97	30,873.56	33,209.70	34,231.58	34,449.34	+2,336.14	+1,239.64	+217.76	+3,575.78	+7,759.37	11.58%	37,826.00
Consultants	1,303.15	1,629.07	1,745.40	1,852.30	1,858.78	+116.33	+113.38	+06.48	+229.71	+555.63	14.10%	2,032.00
Registrars	1,323.97	1,596.99	1,695.52	1,784.19	1,785.46	+98.53	+89.94	+01.27	+188.47	+461.49	11.80%	1,832.00
SHO/ Interns	1,033.25	1,200.45	1,307.22	1,321.02	1,332.27	+106.77	+25.05	+11.25	+131.82	+299.02	10.98%	1,389.00
Medical/ Dental, other	22.98	29.08	29.97	32.17	31.20	+00.89	+01.23	-00.97	+02.12	+08.22	7.29%	46.00
Medical & Dental	3,683.35	4,455.59	4,778.11	4,989.68	5,007.71	+322.52	+229.60	+18.03	+552.12	+1,324.36	12.39%	5,299.00
Nurse/ Midwife Manager	2,223.19	2,653.90	2,795.80	2,884.22	2,881.66	+141.90	+85.87	-02.56	+227.76	+658.47	8.58%	3,167.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	1,069.99	1,150.01	1,158.59	+185.98	+88.60	+08.58	+274.58	+522.38	31.06%	1,279.00
Staff Nurse/ Staff Midwife	6,916.05	7,700.88	8,536.40	8,829.12	8,971.61	+835.52	+435.21	+142.49	+1,270.73	+2,055.56	16.50%	9,648.00
Nursing/ Midwifery awaiting registration	72.00	109.83	62.63	59.06	52.08	-47.20	-10.55	-06.98	-57.75	-19.92	-52.58%	57.00
Pre-registration Nurse/ Midwife Intern	46.90	86.79	52.96	68.47	80.09	-33.83	+27.13	+11.62	-06.70	+33.19	-7.72%	173.00
Post-registration Nurse/ Midwife Student	118.85	111.31	94.48	92.88	92.47	-16.83	-02.01	-00.41	-18.84	-26.38	-16.93%	98.00
Nursing/ Midwifery Student	237.75	307.93	210.07	220.41	224.64	-97.86	+14.57	+04.23	-83.29	-13.11	-27.05%	328.00
Nursing/ Midwifery other	147.50	103.38	111.86	110.77	107.15	+08.48	-04.71	-03.62	+03.77	-40.35	3.65%	123.00
Nursing & Midwifery	10,160.70	11,650.10	12,724.12	13,194.54	13,343.66	+1,074.02	+619.54	+149.12	+1,693.56	+3,182.96	14.54%	14,545.00
Dietitians	215.62	257.54	262.16	279.93	286.62	+04.62	+24.46	+06.69	+29.08	+71.00	11.29%	316.00
Occupational Therapists	205.73	255.86	280.56	294.71	293.06	+24.70	+12.50	-01.65	+37.20	+87.33	14.54%	318.00
Orthoptists	11.33	9.20	9.65	11.34	11.32	+00.45	+01.67	-00.02	+02.12	-00.01	23.04%	16.00
Physiotherapists	467.65	543.52	567.90	594.43	599.65	+24.38	+31.75	+05.22	+56.13	+132.01	10.33%	666.00
Podiatrists & Chiropodists	10.64	13.75	11.00	8.84	9.86	-02.75	-01.14	+01.02	-03.89	-00.78	-28.26%	15.00
Speech & Language Therapists	116.92	151.10	162.65	163.55	163.37	+11.55	+00.72	-00.18	+12.27	+46.45	8.12%	191.00
Therapy Professions	1,027.89	1,230.97	1,293.92	1,352.80	1,363.88	+62.95	+69.96	+11.08	+132.91	+336.00	10.80%	1,522.00
Health Science/ Diagnostics	1,848.33	2,037.44	2,087.35	2,201.29	2,214.71	+49.91	+127.37	+13.42	+177.27	+366.38	8.70%	2,422.00
Social Care	1.00	1.00	0.50	0.50	0.50	-00.50	+00.00	+00.00	-00.50	-00.50	-50.00%	1.00
Pharmacy	444.66	483.73	511.98	563.50	564.37	+28.25	+52.39	+00.87	+80.64	+119.71	16.67%	613.00
Psychologists	92.09	115.27	142.03	140.46	140.52	+26.76	-01.51	+00.06	+25.25	+48.43	21.91%	169.00
Social Workers	257.11	299.96	333.91	336.43	337.86	+33.95	+03.95	+01.43	+37.90	+80.75	12.64%	379.00
H&SC, Other	97.80	129.79	122.49	131.58	135.33	-07.30	+12.84	+03.75	+05.54	+37.53	4.27%	156.00
Health & Social Care Professionals	3,768.88	4,298.16	4,492.18	4,726.57	4,757.18	+194.02	+265.00	+30.61	+459.02	+988.30	10.68%	5,262.00
Management (VIII & above)	262.12	368.37	376.50	383.91	383.25	+08.13	+06.75	-00.66	+14.88	+121.13	4.04%	388.00
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	2,104.27	2,168.03	2,186.20	+263.61	+81.93	+18.17	+345.54	+734.78	18.77%	2,303.00
Clerical (III & IV)	2,772.23	3,014.52	3,184.22	3,220.04	3,215.76	+169.70	+31.54	-04.28	+201.24	+443.53	6.68%	3,701.00
Management & Administrative	4,485.77	5,223.55	5,664.99	5,771.97	5,785.20	+441.44	+120.22	+13.23	+561.65	+1,299.44	10.75%	6,392.00
Support	2,415.10	2,590.29	2,590.59	2,585.91	2,577.23	+00.30	-13.36	-08.68	-13.07	+162.12	-0.50%	2,977.00
Maintenance/ Technical	238.22	265.83	261.42	270.55	272.88	-04.41	+11.46	+02.33	+07.05	+34.66	2.65%	277.00
General Support	2,653.32	2,856.12	2,852.01	2,856.46	2,850.11	-04.11	-01.90	-06.35	-06.01	+196.78	-0.21%	3,254.00
Health Care Assistants	1,872.89	2,313.58	2,564.58	2,566.32	2,577.31	+251.00	+12.74	+10.99	+263.73	+704.42	11.40%	2,927.00
Care, other	65.07	76.46	133.72	126.05	128.18	+57.26	-05.54	+02.13	+51.72	+63.11	67.64%	147.00
Patient & Client Care	1,937.96	2,390.04	2,698.30	2,692.37	2,705.49	+308.26	+07.20	+13.12	+315.45	+767.53	13.20%	3,074.00

Section 38 Voluntary Agencies

NOV 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE OCT 2024	WTE NOV 2024	WTE Change 2023	WTE Change 2024	WTE Change OCT 2024	WTE Change Dec 2022 to NOV 2024	WTE Change Dec 2019 to NOV 2024	% WTE Change Dec 2022 to NOV 2024	No. NOV 2024
Total	16,224.80	17,645.12	18,079.01	19,684.33	19,876.94	+433.89	+1,797.93	+192.61	+2,231.82	+3,652.14	12.65%	23,888.00
Consultants	48.23	56.08	63.98	65.80	66.98	+07.90	+03.00	+01.18	+10.90	+18.75	19.44%	85.00
Registrars	42.86	42.40	40.57	59.59	60.16	-01.83	+19.59	+00.57	+17.76	+17.30	41.88%	71.00
SHO/ Interns	35.59	36.31	43.98	53.52	54.90	+07.67	+10.92	+01.38	+18.59	+19.31	51.20%	67.00
Medical/ Dental, other	24.42	29.00	27.07	24.70	25.35	-01.93	-01.72	+00.65	-03.65	+00.93	-12.59%	59.00
Medical & Dental	151.10	163.79	175.60	203.61	207.39	+11.81	+31.79	+03.78	+43.60	+56.29	26.62%	282.00
Nurse/ Midwife Manager	776.14	831.69	825.05	911.06	911.20	-06.64	+86.15	+00.14	+79.51	+135.05	9.56%	992.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	113.08	206.95	208.43	+07.16	+95.35	+01.47	+102.51	+124.73	96.78%	254.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,169.01	2,471.06	2,540.21	-76.24	+371.20	+69.15	+294.96	+350.16	13.14%	2,989.00
Nursing/ Midwifery awaiting registration		2.79		1.00		-02.79		-01.00	-02.79		-100.00%	
Pre-registration Nurse/ Midwife Intern	32.00	8.00	31.71	8.54	1.69	+23.71	-30.02	-06.85	-06.31	-30.31	-78.88%	3.00
Nursing/ Midwifery Student	32.00	10.79	31.71	9.54	1.69	+20.92	-30.02	-07.85	-09.10	-30.31	-84.34%	3.00
Nursing/ Midwifery other	18.98	23.68	18.56	25.74	26.72	-05.12	+08.16	+00.98	+03.04	+07.74	12.84%	33.00
Nursing & Midwifery	3,100.87	3,217.33	3,157.41	3,624.35	3,688.24	-59.92	+530.83	+63.89	+470.91	+587.37	14.64%	4,271.00
Dietitians	20.07	17.71	24.22	29.66	29.93	+06.51	+05.71	+00.27	+12.22	+09.86	69.00%	35.00
Occupational Therapists	194.41	233.57	247.77	297.52	304.08	+14.20	+56.31	+06.56	+70.51	+109.67	30.19%	343.00
Physiotherapists	172.26	189.57	188.12	200.82	203.82	-01.45	+15.70	+03.00	+14.25	+31.56	7.52%	243.00
Podiatrists & Chiropodists	0.69	0.20	0.20	0.20	0.20	+00.00	+00.00	+00.00	+00.00	-00.49	0.00%	1.00
Speech & Language Therapists	171.83	166.40	162.66	188.00	188.18	-03.74	+25.52	+00.18	+21.78	+16.35	13.09%	216.00
Therapy Professions	559.27	607.45	622.97	716.20	726.21	+15.52	+103.24	+10.01	+118.76	+166.94	19.55%	838.00
Health Science/ Diagnostics	22.72	20.13	20.42	20.40	19.81	+00.29	-00.61	-00.59	-00.32	-02.91	-1.59%	25.00
Social Care	2,531.48	2,973.52	3,003.18	3,067.98	3,072.63	+29.66	+69.45	+04.65	+99.11	+541.14	3.33%	3,626.00
Pharmacy	22.86	23.65	26.70	36.53	36.77	+03.05	+10.07	+00.24	+13.12	+13.91	55.47%	54.00
Psychologists	145.02	169.86	173.71	182.15	185.82	+03.85	+12.11	+03.67	+15.96	+40.80	9.40%	213.00
Social Workers	205.59	226.30	230.43	258.81	261.36	+04.13	+30.93	+02.55	+35.06	+55.77	15.49%	305.00
H&SC, Other	64.96	53.06	59.17	53.98	53.30	+06.11	-05.87	-00.68	+00.24	-11.66	0.45%	70.00
Health & Social Care Professionals	3,551.89	4,073.97	4,136.58	4,336.05	4,355.89	+62.61	+219.31	+19.85	+281.92	+804.00	6.92%	5,131.00
Management (VIII & above)	147.40	181.53	185.84	209.24	210.86	+04.31	+25.02	+01.62	+29.33	+63.46	16.15%	218.00
Administrative/ Supervisory (V to VII)	411.76	516.19	593.72	665.89	666.02	+77.53	+72.30	+00.13	+149.83	+254.26	29.03%	719.00
Clerical (III & IV)	617.72	657.15	689.06	740.25	754.64	+31.91	+65.59	+14.39	+97.49	+136.92	14.84%	945.00
Management & Administrative	1,176.88	1,354.87	1,468.62	1,615.38	1,631.52	+113.75	+162.90	+16.14	+276.65	+454.64	20.42%	1,882.00
Support	880.87	798.77	721.37	806.29	810.20	-77.40	+88.83	+03.91	+11.43	-70.67	1.43%	1,099.00
Maintenance/ Technical	128.24	130.97	147.34	151.04	152.35	+16.37	+05.01	+01.31	+21.38	+24.11	16.32%	171.00
General Support	1,009.11	929.74	868.71	957.33	962.55	-61.03	+93.84	+05.21	+32.81	-46.57	3.53%	1,270.00
Health Care Assistants	5,639.56	6,234.17	6,607.71	7,225.96	7,295.12	+373.54	+687.41	+69.17	+1,060.95	+1,655.56	17.02%	8,962.00
Care, other	1,595.38	1,671.25	1,664.39	1,721.66	1,736.23	-06.86	+71.85	+14.57	+64.98	+140.85	3.89%	2,090.00
Patient & Client Care	7,234.95	7,905.42	8,272.10	8,947.62	9,031.36	+366.68	+759.26	+83.74	+1,125.94	+1,796.41	14.24%	11,052.00

Absence

November 2024

Health Service Absence Rate - by Staff Category: Nov 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.18%	0.64%	5.82%	0.26%	6.07%	95.72%	4.28%
HSE Dublin & Midlands	5.04%	0.69%	5.72%	0.37%	6.10%	93.89%	6.11%
HSE Dublin & North East	4.81%	0.62%	5.42%	0.17%	5.59%	96.99%	3.01%
HSE Dublin & South East	4.86%	0.64%	5.49%	0.24%	5.73%	95.80%	4.20%
HSE Midwest	6.10%	0.59%	6.68%	0.28%	6.96%	96.00%	4.00%
HSE South West	5.18%	0.72%	5.89%	0.25%	6.14%	95.96%	4.04%
HSE West & North West	6.09%	0.63%	6.72%	0.27%	6.99%	96.12%	3.88%
National Services and Schemes	5.66%	0.67%	6.32%	0.30%	6.62%	95.51%	4.49%
Corporate Centre	3.52%	0.40%	3.92%	0.14%	4.06%	96.65%	3.35%

November 2024

Health Service Absence Rate - by Staff Category: Nov 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.18%	0.64%	5.82%	0.26%	6.07%	95.72%	4.28%
Medical & Dental	1.61%	0.34%	1.95%	0.06%	2.01%	96.85%	3.15%
Nursing & Midwifery	5.48%	0.83%	6.31%	0.32%	6.63%	95.21%	4.79%
Health & Social Care Professionals	4.21%	0.48%	4.69%	0.19%	4.88%	96.19%	3.81%
Management & Administrative	4.72%	0.49%	5.21%	0.19%	5.39%	96.52%	3.48%
General Support	7.10%	0.63%	7.73%	0.29%	8.02%	96.37%	3.63%
Patient & Client Care	6.95%	0.73%	7.68%	0.37%	8.05%	95.35%	4.65%

November 2024

Health Service Absence Rate - by Care Group: Nov 2024	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	5.18%	0.64%	5.82%	0.26%	6.07%	95.72%	4.28%
Acute Hospital Services	4.80%	0.70%	5.50%	0.26%	5.76%	95.44%	4.56%
Acute Services	4.80%	0.70%	5.50%	0.26%	5.76%	95.44%	4.56%
Community Health & Wellbeing	4.46%	0.36%	4.82%	0.28%	5.10%	94.51%	5.49%
Primary Care	5.62%	0.50%	6.12%	0.19%	6.31%	96.97%	3.03%
Disabilities	5.07%	0.58%	5.65%	0.21%	5.87%	96.38%	3.62%
Mental Health	5.88%	0.62%	6.50%	0.24%	6.74%	96.42%	3.58%
Older People	7.70%	0.72%	8.42%	0.51%	8.93%	94.30%	5.70%
CHO Operations	4.93%	0.30%	5.23%	0.09%	5.32%	98.33%	1.67%
Community Services	5.82%	0.59%	6.41%	0.27%	6.68%	96.02%	3.98%
National Services & Central Functions	4.33%	0.46%	4.79%	0.20%	4.99%	95.98%	4.02%

November 2024

Health Service Absence Rate - by Care Group : Nov 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.18%	0.64%	5.82%	0.26%	6.07%	2.01%	6.63%	4.88%	5.39%	8.02%	8.05%
Acute Hospital Services	4.80%	0.70%	5.50%	0.26%	5.76%	1.70%	6.37%	4.64%	5.76%	8.43%	8.71%
Acute Services	4.80%	0.70%	5.50%	0.26%	5.76%	1.70%	6.37%	4.64%	5.76%	8.43%	8.71%
Community Health & Wellbeing	4.46%	0.36%	4.82%	0.28%	5.10%		1.97%	0.00%	5.70%		5.42%
Primary Care	5.62%	0.50%	6.12%	0.19%	6.31%	4.12%	6.79%	5.68%	6.27%	8.20%	7.76%
Disabilities	5.07%	0.58%	5.65%	0.21%	5.87%	1.55%	6.27%	4.87%	5.07%	5.49%	6.37%
Mental Health	5.88%	0.62%	6.50%	0.24%	6.74%	3.23%	7.11%	5.26%	6.70%	6.90%	9.96%
Older People	7.70%	0.72%	8.42%	0.51%	8.93%	1.02%	8.56%	5.40%	5.46%	8.98%	10.48%
CHO Operations	4.93%	0.30%	5.23%	0.09%	5.32%		6.66%	4.74%	5.26%	5.95%	
Community Services	5.82%	0.59%	6.41%	0.27%	6.68%	3.51%	7.15%	5.19%	5.85%	7.38%	7.75%
National Services & Central Functions	4.33%	0.46%	4.79%	0.20%	4.99%	2.53%	4.58%	3.96%	3.91%	4.92%	8.38%

November 2024

Health Service Absence Rate - by Health Region : Nov 2024	Certified absence	Self - certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.18%	0.64%	5.82%	0.26%	6.07%	2.01%	6.63%	4.88%	5.39%	8.02%	8.05%
HSE Dublin & Midlands	5.04%	0.69%	5.72%	0.37%	6.10%	1.80%	6.86%	4.79%	5.86%	7.61%	7.92%
HSE Dublin & North East	4.81%	0.62%	5.42%	0.17%	5.59%	1.65%	5.64%	4.45%	6.03%	8.13%	7.81%
HSE Dublin & South East	4.86%	0.64%	5.49%	0.24%	5.73%	2.23%	5.82%	4.81%	6.06%	7.47%	7.43%
HSE Midwest	6.10%	0.59%	6.68%	0.28%	6.96%	1.72%	7.17%	4.73%	7.26%	10.25%	8.26%
HSE South West	5.18%	0.72%	5.89%	0.25%	6.14%	2.15%	6.82%	5.58%	4.44%	7.96%	7.87%
HSE West & North West	6.09%	0.63%	6.72%	0.27%	6.99%	2.47%	8.08%	5.58%	5.71%	8.34%	8.90%
National Services and Schemes	5.66%	0.67%	6.32%	0.30%	6.62%	0.00%	0.95%	3.20%	4.89%	13.68%	8.38%
Corporate Centre	3.52%	0.40%	3.92%	0.14%	4.06%	2.37%	6.19%	5.45%	3.65%	4.89%	6.30%

Health Service Absence Rate - by Care Group : Nov 2024	Certified absence	Self - Certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.18%	0.64%	5.82%	0.26%	6.07%	2.01%	6.63%	4.88%	5.39%	8.02%	8.05%
Acute Hospital Services	4.58%	0.75%	5.33%	0.39%	5.72%	1.60%	6.61%	4.74%	5.61%	7.56%	8.82%
Community Health & Wellbeing	6.04%	0.15%	6.18%	0.59%	6.77%		10.59%		7.22%		6.45%
Primary Care	6.71%	0.53%	7.24%	0.21%	7.46%	4.89%	7.80%	6.52%	7.19%	8.73%	9.56%
Disabilities	4.35%	0.51%	4.86%	0.25%	5.11%	0.34%	5.96%	4.34%	4.72%	6.33%	5.19%
Mental Health	6.16%	0.60%	6.76%	0.52%	7.27%	1.90%	6.78%	4.62%	10.85%	7.36%	13.04%
Older People	9.12%	0.85%	9.98%	0.68%	10.66%	0.00%	10.13%	0.21%	6.39%	9.29%	12.83%
CHO Operations	1.41%	0.40%	1.81%	0.00%	1.81%		0.00%	0.00%	2.17%		
HSE Dublin & Midlands	5.04%	0.69%	5.72%	0.37%	6.10%	1.80%	6.86%	4.79%	5.86%	7.61%	7.92%
Acute Hospital Services	4.38%	0.64%	5.02%	0.16%	5.18%	1.30%	5.56%	3.78%	5.85%	7.97%	8.05%
Community Health & Wellbeing	3.30%	0.63%	3.93%	0.27%	4.20%			0.00%	6.14%		3.09%
Primary Care	5.49%	0.55%	6.03%	0.15%	6.18%	3.00%	6.98%	4.82%	6.50%	11.76%	8.48%
Disabilities	4.78%	0.50%	5.28%	0.19%	5.47%	2.76%	4.61%	4.79%	5.03%	5.85%	6.74%
Mental Health	5.50%	0.62%	6.13%	0.12%	6.25%	4.09%	5.64%	5.28%	7.25%	7.18%	10.88%
Older People	7.03%	0.89%	7.92%	0.29%	8.21%	1.30%	6.86%	7.40%	7.20%	11.87%	9.17%
CHO Operations	6.09%	0.25%	6.35%	0.11%	6.46%		15.71%	4.58%	6.12%	0.00%	
HSE Dublin & North East	4.81%	0.62%	5.42%	0.17%	5.59%	1.65%	5.64%	4.45%	6.03%	8.13%	7.81%
Acute Hospital Services	4.22%	0.64%	4.86%	0.18%	5.04%	1.94%	5.07%	4.00%	5.71%	7.69%	7.31%
Community Health & Wellbeing	6.06%	0.22%	6.28%	0.59%	6.88%		0.00%	0.00%	8.46%		7.59%
Primary Care	5.59%	0.56%	6.15%	0.23%	6.38%	3.11%	6.86%	5.98%	7.35%	6.26%	7.63%
Disabilities	5.31%	0.73%	6.03%	0.31%	6.35%	1.15%	7.46%	5.97%	5.77%	3.54%	6.43%
Mental Health	5.42%	0.60%	6.02%	0.41%	6.43%	4.64%	6.87%	4.13%	7.01%	7.07%	8.03%
Older People	7.31%	0.63%	7.94%	0.37%	8.31%	0.00%	8.45%	4.96%	5.49%	7.53%	9.51%
CHO Operations	5.20%	0.18%	5.38%	0.21%	5.59%		0.00%	0.45%	6.51%	0.00%	
HSE Dublin & South East	4.86%	0.64%	5.49%	0.24%	5.73%	2.23%	5.82%	4.81%	6.06%	7.47%	7.43%
Acute Hospital Services	6.08%	0.65%	6.73%	0.39%	7.12%	1.44%	7.18%	5.19%	7.48%	12.05%	9.02%
Community Health & Wellbeing	5.74%	0.16%	5.90%	0.00%	5.90%		3.85%	0.00%	8.91%		5.12%
Primary Care	5.35%	0.44%	5.80%	0.14%	5.93%	5.50%	6.08%	4.72%	7.90%	2.17%	7.11%
Disabilities	5.00%	0.45%	5.44%	0.15%	5.59%	0.00%	4.86%	3.75%	7.09%	3.17%	6.42%
Mental Health	7.60%	0.70%	8.30%	0.10%	8.40%	1.23%	9.29%	5.36%	7.72%	10.18%	14.50%
Older People	8.47%	0.67%	9.14%	0.27%	9.41%	0.00%	8.52%	3.96%	7.31%	8.57%	11.71%
CHO Operations	4.84%	0.49%	5.33%	0.12%	5.45%		0.00%	19.38%	4.38%	6.85%	
HSE Midwest	6.10%	0.59%	6.68%	0.28%	6.96%	1.72%	7.17%	4.73%	7.26%	10.25%	8.26%
Acute Hospital Services	4.97%	0.77%	5.74%	0.22%	5.96%	1.77%	6.82%	5.10%	4.75%	8.17%	10.32%
Community Health & Wellbeing	2.64%	0.53%	3.17%	0.00%	3.17%		0.00%	0.00%	2.95%		4.56%
Primary Care	5.16%	0.47%	5.63%	0.33%	5.97%	3.85%	6.77%	6.57%	3.88%	12.62%	7.81%
Disabilities	4.92%	0.83%	5.74%	0.21%	5.95%	0.00%	6.49%	5.57%	4.99%	5.51%	6.09%
Mental Health	5.37%	0.60%	5.97%	0.13%	6.10%	3.53%	6.76%	5.71%	3.49%	4.50%	9.05%
Older People	6.55%	0.60%	7.15%	0.50%	7.65%	2.76%	7.18%	9.37%	3.41%	7.98%	8.98%
CHO Operations	6.94%	0.19%	7.14%	0.00%	7.14%		5.94%	6.07%	8.20%		
HSE South West	5.18%	0.72%	5.89%	0.25%	6.14%	2.15%	6.82%	5.58%	4.44%	7.96%	7.87%
Acute Hospital Services	5.69%	0.71%	6.39%	0.28%	6.67%	2.14%	7.88%	5.94%	5.97%	8.85%	9.56%
Community Health & Wellbeing	2.75%	0.44%	3.19%	0.00%	3.19%		0.00%	0.00%	1.69%		5.38%
Primary Care	5.33%	0.42%	5.76%	0.09%	5.85%	5.41%	6.01%	5.29%	6.12%	8.44%	4.92%
Disabilities	6.61%	0.57%	7.18%	0.14%	7.32%	0.00%	9.77%	4.89%	3.80%	5.56%	7.91%
Mental Health	6.58%	0.52%	7.10%	0.16%	7.26%	2.91%	8.39%	6.60%	7.11%	5.20%	8.13%
Older People	8.24%	0.70%	8.94%	0.80%	9.74%	0.00%	10.12%	5.10%	4.60%	8.62%	11.00%
CHO Operations	3.26%	0.27%	3.53%	0.00%	3.53%		0.68%	1.36%	4.13%		
HSE West & North West	6.09%	0.63%	6.72%	0.27%	6.99%	2.47%	8.08%	5.58%	5.71%	8.34%	8.90%
Older People	4.22%	0.51%	4.73%	0.00%	4.73%		3.28%	0.00%	4.86%		0.00%
National Services and Schemes	5.70%	0.67%	6.37%	0.31%	6.68%	0.00%	0.00%	3.21%	4.89%	13.68%	8.38%
National Services and Schemes	5.66%	0.67%	6.32%	0.30%	6.62%	0.00%	0.95%	3.20%	4.89%	13.68%	8.38%
Acute Hospital Services	4.28%	0.19%	4.48%	0.00%	4.48%		15.12%	0.47%	3.61%		
Primary Care	2.75%	0.69%	3.44%	0.50%	3.94%	4.13%	6.92%	8.34%	0.55%	2.09%	5.50%
Disabilities	0.00%	0.00%	0.00%	0.00%	0.00%				0.00%		
Mental Health	4.54%	1.09%	5.63%	0.14%	5.77%	0.00%	7.40%	5.09%	2.55%	11.47%	6.27%
Health & Wellbeing	7.12%	0.54%	7.67%	0.96%	8.63%	50.00%	27.06%	9.52%	5.37%	0.00%	2.21%
Corporate Centre	3.32%	0.32%	3.64%	0.11%	3.75%	2.16%	4.39%	4.14%	3.69%	4.55%	7.92%
Corporate Centre	3.52%	0.40%	3.92%	0.14%	4.06%	2.37%	6.19%	5.45%	3.65%	4.89%	6.30%

November 2024

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category : Nov 2024	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 Absence	Total absence rate	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care
Total	5.18%	0.64%	5.82%	0.26%	6.07%	2.01%	6.63%	4.88%	5.39%	8.02%	8.05%
National Ambulance Service	6.36%	0.76%	7.12%	0.34%	7.47%	0.00%	0.00%	1.31%	2.20%	0.00%	8.39%
Children's Health Ireland	4.59%	0.63%	5.21%	0.62%	5.83%	2.03%	6.85%	6.37%	5.06%	9.06%	8.72%
Dublin Midlands Hospital Group	4.57%	0.79%	5.36%	0.32%	5.68%	1.44%	6.53%	4.18%	5.84%	7.17%	8.83%
Ireland East Hospital Group	4.22%	0.64%	4.86%	0.18%	5.05%	1.94%	5.07%	4.00%	5.71%	7.69%	7.31%
RCSI Hospitals Group	4.38%	0.64%	5.02%	0.16%	5.18%	1.30%	5.57%	3.78%	5.85%	7.97%	8.05%
Saolta University Hospital Care Group	5.69%	0.71%	6.39%	0.28%	6.67%	2.14%	7.88%	5.94%	5.97%	8.85%	9.56%
South/South West Hospital Group	4.97%	0.77%	5.74%	0.22%	5.96%	1.77%	6.82%	5.10%	4.75%	8.17%	10.32%
University of Limerick Hospital Group	6.08%	0.65%	6.73%	0.39%	7.12%	1.44%	7.18%	5.19%	7.48%	12.05%	9.02%
Other Acute Services	4.28%	0.19%	4.48%	0.00%	4.48%		15.12%	0.47%	3.61%		
Acute Services	4.85%	0.70%	5.55%	0.26%	5.81%	1.70%	6.37%	4.60%	5.69%	8.43%	8.64%
CHO 1	7.28%	0.52%	7.80%	0.22%	8.02%	2.66%	8.76%	5.09%	6.25%	9.17%	9.53%
CHO 2	5.75%	0.59%	6.34%	0.28%	6.62%	4.71%	7.79%	5.45%	4.57%	4.49%	7.64%
CHO 3	6.11%	0.52%	6.64%	0.16%	6.79%	3.09%	7.16%	4.47%	6.99%	5.88%	8.04%
CHO 4	5.43%	0.65%	6.08%	0.29%	6.36%	3.62%	6.82%	6.04%	4.04%	7.22%	7.22%
CHO 5	6.59%	0.66%	7.25%	0.37%	7.61%	5.12%	8.17%	6.98%	7.42%	7.63%	7.73%
CHO 6	4.70%	0.59%	5.29%	0.27%	5.56%	2.28%	5.95%	4.40%	5.41%	5.55%	7.07%
CHO 7	5.65%	0.56%	6.21%	0.30%	6.51%	3.15%	7.78%	4.46%	6.68%	6.61%	6.95%
CHO 8	6.06%	0.58%	6.64%	0.38%	7.02%	3.24%	6.84%	5.89%	5.94%	10.30%	8.40%
CHO 9	5.15%	0.59%	5.74%	0.14%	5.88%	3.84%	5.13%	4.60%	6.69%	8.98%	7.47%
Other Community Services	4.20%	0.94%	5.14%	0.17%	5.31%	1.46%	7.34%	6.60%	3.04%	9.73%	6.11%
Community Services	5.82%	0.59%	6.41%	0.27%	6.68%	3.51%	7.15%	5.19%	5.85%	7.38%	7.75%
National Services & Central Functions	3.57%	0.35%	3.92%	0.15%	4.07%	2.54%	4.70%	4.33%	3.99%	4.95%	6.66%

November 2024

Health Service Absence Rate - by Admin : Nov 2024	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	<i>Certified absence</i>	<i>Self- certified absence</i>	<i>Non Covid-19 absence</i>	<i>Covid-19 Absence</i>	Total absence rate	<i>Non Covid-19 absence</i>	<i>Covid-19 absence</i>
Total	2.01%	6.63%	4.88%	5.39%	8.02%	8.05%	5.18%	0.64%	5.82%	0.26%	6.07%	95.72%	4.28%
Health Service Executive	2.30%	7.49%	5.33%	5.54%	8.71%	9.79%	5.86%	0.64%	6.51%	0.27%	6.78%	95.96%	4.04%
Section 38 Hospitals	1.47%	5.12%	3.95%	5.15%	7.33%	6.61%	3.81%	0.67%	4.49%	0.25%	4.74%	94.65%	5.35%
Section 38 Voluntary Agencies	2.42%	5.37%	4.70%	4.68%	5.75%	5.65%	4.51%	0.56%	5.07%	0.21%	5.28%	96.03%	3.97%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	1.78%	6.71%	5.02%	5.33%	7.97%	8.18%	5.02%	0.62%	5.64%	0.48%	6.12%
Nov 2024	2.01%	6.63%	4.88%	5.39%	8.02%	8.05%	5.18%	0.64%	5.82%	0.26%	6.07%
Oct 2024	1.92%	6.65%	4.99%	5.53%	7.95%	8.34%	5.16%	0.61%	5.78%	0.38%	6.15%
Sep 2024	1.87%	6.86%	5.10%	5.38%	8.21%	8.07%	4.98%	0.67%	5.66%	0.52%	6.18%
Nov 2023	1.58%	6.47%	4.73%	4.86%	7.35%	7.76%	4.66%	0.65%	5.31%	0.45%	5.76%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2024	8.04%	5.55%	5.83%	5.27%	5.09%	6.39%	6.02%	7.21%	3.70%	5.83%	8.61%	6.50%	6.90%	6.64%	7.73%	5.71%	6.42%	7.28%	5.73%	5.05%	6.78%	3.98%	5.02%	0.62%	5.64%	0.48%	6.12%
Nov 2024	7.47%	5.83%	5.68%	5.05%	5.18%	6.67%	5.96%	7.12%	4.48%	5.81%	8.02%	6.62%	6.79%	6.36%	7.61%	5.56%	6.51%	7.02%	5.88%	5.31%	6.68%	4.07%	5.18%	0.64%	5.82%	0.26%	6.07%
Oct 2024	7.40%	5.53%	5.82%	4.77%	4.84%	6.98%	6.18%	7.37%	5.10%	5.80%	8.30%	6.62%	7.14%	6.45%	7.94%	5.95%	6.41%	7.47%	6.04%	5.83%	6.87%	4.21%	5.16%	0.61%	5.78%	0.38%	6.15%
Sep 2024	7.81%	5.87%	5.91%	5.02%	5.09%	7.01%	6.22%	7.55%	4.04%	5.96%	8.30%	6.61%	6.70%	6.40%	8.05%	5.54%	6.44%	7.14%	5.88%	5.35%	6.74%	3.93%	4.98%	0.67%	5.66%	0.52%	6.18%
Nov 2023	7.31%	5.43%	5.73%	4.84%	4.89%	5.75%	5.43%	6.81%	1.29%	5.46%	8.53%	5.74%	6.60%	6.38%	6.82%	5.48%	6.09%	6.75%	5.57%	4.36%	6.39%	4.17%	4.66%	0.65%	5.31%	0.45%	5.76%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
2024	7.49%	4.77%	5.30%	4.89%	4.74%	5.86%	5.62%	6.51%	3.56%	5.83%	8.12%	6.00%	6.48%	6.13%	7.07%	5.22%	5.89%	6.64%	5.36%	4.81%	6.78%	3.98%	5.64%
Nov 2024	7.12%	5.21%	5.36%	4.86%	5.02%	6.39%	5.74%	6.73%	4.48%	5.55%	7.80%	6.34%	6.64%	6.08%	7.25%	5.29%	6.21%	6.64%	5.74%	5.14%	6.41%	3.92%	5.82%
Oct 2024	6.96%	4.88%	5.41%	4.47%	4.60%	6.54%	5.89%	6.81%	5.10%	5.42%	7.97%	6.28%	6.78%	6.05%	7.46%	5.49%	6.01%	6.90%	5.71%	5.58%	6.47%	4.01%	5.78%
Sep 2024	7.16%	5.09%	5.28%	4.60%	4.73%	6.41%	5.81%	6.83%	4.04%	5.44%	7.83%	6.06%	6.33%	5.78%	7.28%	5.09%	5.84%	6.44%	5.47%	5.09%	6.19%	3.63%	5.66%
Nov 2023	6.97%	4.71%	5.16%	4.45%	4.54%	5.23%	5.04%	6.22%	1.06%	5.00%	8.03%	5.35%	6.14%	5.99%	6.31%	4.98%	5.51%	6.21%	5.25%	4.12%	5.93%	3.95%	5.31%

HG & CHO (Covid - 19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
2024	0.55%	0.78%	0.53%	0.38%	0.35%	0.53%	0.40%	0.70%	0.14%	5.83%	0.50%	0.49%	0.42%	0.51%	0.66%	0.49%	0.53%	0.64%	0.37%	0.24%	6.78%	3.98%	0.48%
Nov 2024	0.34%	0.62%	0.32%	0.18%	0.16%	0.28%	0.22%	0.39%	0.00%	0.26%	0.22%	0.28%	0.16%	0.29%	0.37%	0.27%	0.30%	0.38%	0.14%	0.17%	0.27%	0.15%	0.26%
Oct 2024	0.44%	0.65%	0.42%	0.30%	0.25%	0.44%	0.29%	0.55%	0.00%	0.37%	0.34%	0.34%	0.36%	0.39%	0.48%	0.46%	0.40%	0.57%	0.34%	0.25%	0.40%	0.19%	0.38%
Sep 2024	0.64%	0.78%	0.63%	0.42%	0.36%	0.61%	0.40%	0.73%	0.00%	0.52%	0.47%	0.55%	0.37%	0.62%	0.78%	0.45%	0.60%	0.71%	0.40%	0.26%	0.55%	0.29%	0.52%
Nov 2023	0.34%	0.72%	0.57%	0.39%	0.35%	0.52%	0.39%	0.59%	0.23%	0.46%	0.49%	0.39%	0.46%	0.40%	0.51%	0.50%	0.58%	0.55%	0.32%	0.24%	0.46%	0.22%	0.45%

Data Coverage Issues

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	Midland Regional Hospital Portlaoise data delayed July 2024 & October 2024.
Acute Hospitals	A80	No. of new people waiting > four weeks for access to an urgent colonoscopy (zero tolerance)	MMUH data is outstanding missing for the 9th and 16th August.
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	The following hospitals HCAI data is outstanding for November 2024, therefore bed days used have been removed due to the impact on the rates at group and national level: CHI at Crumlin, CHI at Tallaght, Mater Misericordiae University Hospital.
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	The following hospitals HCAI data is outstanding for November 2024, therefore bed days used have been removed due to the impact on the rates at group and national level: CHI at Crumlin, CHI at Tallaght, Mater Misericordiae University Hospital.
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	Data on this KPI has not been reported to BIU
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	Data on this KPI has not been reported to BIU
Acute Hospitals	A105	No. of new cases of CPE	CHI at Crumlin, CHI at Tallaght, Mater Misericordiae University Hospital CPE data is outstanding for Nov-24.
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CHI at Temple Street (Nov-23- Oct-24), CHI at Crumlin, CHI at Tallaght, Mater Misericordiae University Hospital CPE data is outstanding for Nov-24.
Acute Hospitals	NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	Please refer to the KPI's below
Acute Hospitals	NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	SJH outstanding for Nov-24
Acute Hospitals	NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	SJH outstanding for Nov-24
Acute Hospitals	NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	SJH outstanding for Nov-24
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	SJH outstanding for Nov-24
Acute Hospitals	NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	SJH outstanding for Nov-24
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	SJH outstanding for Nov-24
Acute Hospitals	NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	MMUH outstanding for Nov-24
Acute Hospitals	NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	MMUH outstanding for Nov-24
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	MMUH outstanding for Nov-24
Acute Hospitals	NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	Altnagelvin outstanding for Nov-24
Acute Hospitals	NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding for Nov-24
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin outstanding for Nov-24

Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A4 & A6	Inpatient Weighted Units and Day case Weighted Units (includes dialysis)	<p>There has been a major change to the way in which weighted units have been calculated and reported for 2024. This change is due to the introduction of a common weighted unit for both inpatients and day cases. In prior years, the weighted units for inpatients and day cases, indicated the relative complexity of cases to the average complexity of cases within each of those settings separately. Those weighted units could not be combined to get a weighted measure activity for all admitted patients. For 2024, the weighted units in both inpatient and day case settings indicate the relative complexity of cases to the average complexity across all admitted patients. These admitted patient weighted units can be combined to get a weighted measure of activity for all admitted patients. This change does not affect the price being paid for a DRG but it means that, for the first time, inpatient and day case weighted units can be summed together. There is also a common admitted patient base price which replaces the previously separate inpatient and day case base prices.</p> <p>Due to this change, weighted units reported for 2024 cannot be compared to weighted units in previous years. For this reason the columns relating to weighted units in the prior period have been left blank.</p>

National Ambulance Service Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
National Ambulance Service	NAS77	% of DFB ambulance crews who are ready and mobile to receive another 999 / 112 call within 20 minutes of clinically and physically handing over their patient at an ED or hospital	DFB has not returned data

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care			
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new occupational therapy service users seen for assessment within 12 weeks % of occupational therapy service users on waiting list for assessment ≤ to 52 weeks No of occupational therapy service users seen	Non Return (Nov, Dec 2023 & Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov 2024) CHO1 (Donegal) Non Return (Dec 2023 & Jun, Jul, Aug, Sep, Oct, Nov 2024) CHO5 (Carlow Kilkenny)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (Oct 2024), CHO5 (South Tipperary)
Primary Care	PC116B PC117B PC126	Speech and Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Sep, Oct, Nov 2024), CHO5 (South Tipperary) Non Return (Nov, Dec 2023) CHO5 (Waterford) Non Return (May, Jun, Jul, Aug, Sep, Oct, Nov 2024) CHO5 (Carlow Kilkenny)
Primary Care	PC104M PC104G PC127	Podiatry % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks % of podiatry patients on waiting list for treatment ≤ to 52 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire), CHO7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO8 (Louth) CHO6 (Dublin South East) now returning Integrated Care data from September 2024. Non Return (Nov, Dec 2023) CHO5 (Carlow Kilkenny)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (May, Jun, Jul, Aug, Sep, Oct, Nov 2024) CHO1 (Donegal) Non Return (Nov 2024) CHO1 (Cavan Monaghan) Non Return (Nov 2024) CHO7 (Dublin South West, Kildare West Wicklow) Non Return (Nov, Dec 2023 & Jan, Feb 2024) CHO8 (Louth)
Primary Care	PC108M PC108G PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West), CHO8 (Meath), CHO9 (Dublin North West, Dublin North) Non Return (Nov 2024) CHO2 (Galway, Mayo, Roscommon)
Primary Care	PC109M PC109G PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 12 weeks % of dietetic patients on waiting list for treatment ≤ 52 weeks No. of Dietetics patients seen	Non Return (Nov 2023) CHO5 (Carlow Kilkenny)
Primary Care	PC103M PC103G PC131	Psychology % of psychology patients on waiting list for treatment ≤ to 12 weeks % of psychology patients on the waiting list for treatment ≤ to 52 weeks No of Psychology patients seen	Non Return (Oct, Nov 2024) CHO6 (Dublin South East)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct 2024) CHO1 (Cavan Monaghan)
Primary Care	PC32	Oral Health No. of new Oral Health patients in target groups attending for scheduled assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Social Inclusion			
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (Apr-Dec 2023) CHOs 1-9 Non Return (Jan-Oct 2024) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (Apr-Dec 2023) CHOs 1-9 Non Return (Jan-Oct 2024) CHOs 1-9

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Palliative Care			
Palliative Care Inpatient Service	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO 8 Non Return (Nov) CHO6 (Dun Laoghaire, Wicklow) Non return (Nov) CHO7 (Dublin South City)
Palliative Care Inpatient Service	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO 8 Non Return (Nov) CHO6 (Dun Laoghaire, Wicklow) Non return (Nov) CHO7 (Dublin South City)
Palliative Care Inpatient Service	PAC36	% of patients triaged within one working day of referral (Community	Non Return (Nov) CHO6 (Dublin South East, Dun Laoghaire, Wicklow) Non return (Nov) CHO7 (Dublin South City, Dublin South West, Dublin West, Kildare West Wicklow)
Palliative Care Inpatient Service	PAC58	% of all Category 1 triaged patients who received specialist palliative care within 2 days in the community	Non Return (Nov) CHO6 (Dublin South East, Dun Laoghaire, Wicklow) Non return (Nov) CHO7 (Dublin South City, Dublin South West, Dublin West, Kildare West Wicklow)
Palliative Care Inpatient Service	PAC59	%of all Category 2 triaged patients who received specialist palliative care within 7 days in the community	Non Return (Nov) CHO6 (Dublin South East, Dun Laoghaire, Wicklow) Non return (Nov) CHO7 (Dublin South City, Dublin South West, Dublin West, Kildare West Wicklow)
Palliative Care Inpatient Service	PAC60	% of all Category 3 triaged patients who received specialist palliative care within 14 days in the community	Non Return (Nov) CHO6 (Dublin South East, Dun Laoghaire, Wicklow) Non return (Nov) CHO7 (Dublin South City, Dublin South West, Dublin West, Kildare West Wicklow)
Palliative Care Inpatient Service	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non Return (Nov) CHO6 (Dublin South East, Dun Laoghaire, Wicklow) Non return (Nov) CHO7 (Dublin South City, Dublin South West, Dublin West, Kildare West Wicklow)
Palliative Care Inpatient Service	PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Nov) CHO9 (Dublin North West, Dublin North Central, Dublin North)
Palliative Care Inpatient Service	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non return (Nov) CHI at Crumlin, CHI at Temple Street
Mental Health			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 4 West Cork - Team suspended; no Consultant Psychiatrist (No Activity Data 2023 to date)
Community Adult			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	Non Return (Oct, Nov 2024) CHO 9 (Hampton Balbriggan) Non Return (Nov 2024) CHO 9 (Darmdale OPD) Non Return (Oct, Nov 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	Non Return (Oct, Nov 2024) CHO 9 (Hampton Balbriggan) Non Return (Nov 2024) CHO 9 (Darmdale OPD) Non Return (Oct, Nov 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	Non Return (Oct, Nov 2024) CHO 9 (Hampton Balbriggan) Non Return (Nov 2024) CHO 9 (Darmdale OPD) Non Return (Oct, Nov 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	Non Return (Oct, Nov 2024) CHO 9 (Hampton Balbriggan) Non Return (Nov 2024) CHO 9 (Darmdale OPD) Non Return (Oct, Nov 2024) CHO 9 (Curam Clinic Swords)
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	Non Return (Oct, Nov 2024) CHO 9 (Hampton Balbriggan) Non Return (Nov 2024) CHO 9 (Darmdale OPD) Non Return (Oct, Nov 2024) CHO 9 (Curam Clinic Swords)

Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (Sep, Oct, Nov 2024) CHO 8 (Louth North) Non Return (Nov 2024) CHO 8 (South Louth/East Meath)
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	Non Return (Sep, Oct, Nov 2024) CHO 8 (Louth North) Non Return (Nov 2024) CHO 8 (South Louth/East Meath)
Mental Health CAMHS	MH43	CAMHS No of referrals received	Non Return (Sep, Oct, Nov 2024) CHO 8 (Louth North) Non Return (Nov 2024) CHO 8 (South Louth/East Meath)
Mental Health CAMHS	MH46	CAMHS Number of new seen	Non Return (Sep, Oct, Nov 2024) CHO 8 (Louth North) Non Return (Nov 2024) CHO 8 (South Louth/East Meath)
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	Non Return (Sep, Oct, Nov 2024) CHO 8 (Louth North) Non Return (Nov 2024) CHO 8 (South Louth/East Meath)
Mental Health CAMHS	MH50	CAMHS waiting list	Non Return (Sep, Oct, Nov 2024) CHO 8 (Louth North) Non Return (Nov 2024) CHO 8 (South Louth/East Meath)
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	Non Return (Sep, Oct, Nov 2024) CHO 8 (Louth North) Non Return (Nov 2024) CHO 8 (South Louth/East Meath)
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	Non Return (Sep, Oct, Nov 2024) CHO 8 (Louth North) Non Return (Nov 2024) CHO 8 (South Louth/East Meath)
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	Non Return (Sep, Oct, Nov 2024) CHO 8 (Louth North) Non Return (Nov 2024) CHO 8 (South Louth/East Meath)
Older Persons			
Older Persons	OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	Non Returns (May, June, July, August & September) - CHO 2, Galway
Older Persons	OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	Non Returns (May, June, July, August & September) - CHO 2, Galway
Older Persons	OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	Non Returns (May, June, July, August & September) - CHO 2, Galway
Older Persons	OP40	% of clients in receipt of an IHCP with a key worker assigned	Non Returns (May, June, July, August & September) - CHO 2, Galway
Older Persons	OP51	No. of home support hours provided from Intensive Home Care Packages	Non Returns (May, June, July, August & September) - CHO 2, Galway
Disability			
Disability Services	DIS109	No. of intensive support packages for priority 1 cases	447 intensive support packages for priority 1 cases put in place previously have been maintained in 2024 and are included in January figures.
Disability Services	DIS114	Number of new children referred to the CDNT this month	Non Return CHO8 (Nov)
Disability Services	DIS115	Total number of children discharged from the CDNT this month	Non Return CHO8 (Nov)
BreastCheck			
BreastCheck	HWB37	% of women offered hospital admission for treatment in BreastCheck host hospital within three weeks of diagnosis of breast cancer - HWB37 (BA-1Q)	No data available due to transition to a new Patient Management system (AIRE)