

October 2021

Management Data Report

Heat Map:

Performance RAG Rating

Red • > 10% of target
Amber • > 5% ≤ 10% of target
Green • ≤ 5% of target
Grey • No result expected

Finance RAG Rating

Red • ≥ 0.75%
Yellow/Amber • ≥ 0.10% to < 0.75%
Green • < 0.10%

HR - Absence

Red • > 4%
Amber • ≥ 3.7% < 4.0%
Green • < 3.7%

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* NSP KPI Overview tabs contain revised 2021 targets relating to a subset of metrics.

Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview								Reporting Period October 2021								
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Revised Tgt/EA/ Full Year	Revised Tgt/EA/ YTD	% Var YTD V Revised Tgt/EA YTD	Jul	Aug	Sep	Oct
Discharge Activity																
A3	Inpatient	M-1M	564,905			438,816		419,876	4.5%	595,424	434,847	0.9%	53,344	50,524	52,388	
A4	Inpatient Weighted Units	M-1M	584,466			430,735		433,281	-0.6%				50,061	47,596	48,778	
A5	Day case (includes dialysis)	M-1M	925,974			741,867		671,614	10.5%	1,015,050	740,200	0.2%	89,092	86,973	93,935	
A6	Day case Weighted Units (includes dialysis)	M-1M	888,185			712,580		640,588	11.2%				86,220	81,674	87,354	
A7	Total inpatient and day cases	M-1M	1,490,879			1,180,683		1,091,490	8.2%	1,610,474	1,175,047	0.5%	142,436	137,497	146,323	
A12	Emergency inpatient discharges	M-1M	396,912			309,269		296,362	4.4%	422,782	308,759	0.2%	37,155	35,254	36,407	
A13	Elective inpatient discharges	M-1M	70,411			55,647		49,745	11.9%	82,166	57,644	-3.5%	7,390	6,580	7,915	
A14	Maternity inpatient discharges	M-1M	97,585			73,900		73,770	0.2%	90,475	68,444	8.0%	8,799	8,690	8,066	
A103	Inpatient discharges ≥75 years	M-1M	115,860			90,355		86,568	4.4%				11,222	10,357	10,790	
A104	Day case discharges ≥75 years	M-1M	173,633			143,765		125,773	14.3%				17,439	17,172	18,532	
A132	Level of GI scope activity	M-1M	75,949			62,803		53,065	18.4%	79,884	57,459	9.3%	7,610	6,821	6,911	
A133	Level of dialysis activity	M-1M	179,667			125,956		134,337	-6.2%	189,648	140,431	-10.3%	13,492	14,789	14,406	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	202,577			144,296		150,961	-4.4%	198,488	148,185	-2.6%	18,243	15,441	11,931	
Emergency Care																
A9	New ED attendances	M	1,063,727	1,166,404	967,040	986,041	2.0%	887,002	11.2%	1,168,414	957,132	3.0%	109,292	109,358	113,485	112,330
A10	Return ED attendances	M	87,468	97,791	81,398	83,507	2.6%	72,373	15.4%	101,953	83,961	-0.5%	9,517	9,170	9,633	9,292
A94	Injury unit attendances	M	89,265	103,507	87,839	88,823	1.1%	76,155	16.6%	101,312	84,388	5.3%	11,284	10,245	11,654	10,928
A95	Other emergency presentations	M	37,710	42,144	34,565	34,194	-1.1%	31,084	10.0%	41,120	33,505	2.1%	3,406	3,156	3,635	4,089
Births																
A17	Total no. of births	M	56,859	57,059	47,523	50,010	5.2%	47,666	4.9%	58,996	49,135	1.8%	5,303	5,195	5,348	5,122
Outpatients																
A15	No. of new and return outpatient attendances	M	3,007,047	3,165,163	2,647,196	2,701,658	2.1%	2,473,210	9.2%	3,235,143	2,664,110	1.4%	278,111	274,772	307,851	277,824
A136	No. of new outpatient attendances	M	744,823	913,625	766,266	698,539	-8.8%	604,103	15.6%	877,012	709,200	-1.5%	71,635	71,010	82,368	76,337
A16	New: Return Ratio (excluding obstetrics, warfarin & haematology clinics)	M	2.9	1 : 2.7	2.7	2.8	3.7%	3.0	-6.7%				2.8	2.8	2.6	2.5
Activity Based Funding (MFTP) model																
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	82%	100%	100%	72%	-27.8%	87%	-16.6%				68%	73%	72%	
Inpatient, Day Case and Outpatient Waiting Times																
A18a	% of adults waiting <15 months for an elective procedure (inpatient)	M	76.9%	85%	85%	74.6%	-12.3%	76.7%	-2.8%	80%	80%	-6.8%	70.6%	71.1%	73.0%	74.6%
A18b	% of adults waiting <15 months for an elective procedure (day case)	M	85.4%	95%	95%	83.2%	-12.4%	86.2%	-3.5%	85%	85%	-2.1%	80.5%	80.9%	82.1%	83.2%
A20a	% of children waiting <15 months for an elective procedure (inpatient)	M	79.6%	95%	95%	71.9%	-24.3%	82.0%	-12.2%	85%	85%	-15.4%	70.3%	69.4%	69.7%	71.9%
A20b	% of children waiting <15 months for an elective procedure (day case)	M	81.4%	90%	90%	77.7%	-13.6%	81.4%	-4.5%	85%	85%	-8.6%	74.7%	74.3%	76.1%	77.7%
A23	% of people waiting <52 weeks for first access to OPD services	M	57.8%	75%	75%	61.4%	-18.2%	58.4%	5.1%	65%	65%	-5.5%	58.9%	59.6%	60.7%	61.4%
Colonoscopy / Gastrointestinal Service																
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	38.3%	65%	65%	43.1%	-33.7%	37.1%	16.2%	50%	50%	-13.8%	35.7%	38.8%	39.7%	43.1%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	6,475	0	0	3,225		5,601	-42.4%				240	431	332	513

NSP KPI Overview								Reporting Period October 2021								
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Revised Tgt/EA/ Full Year	Revised Tgt/EA/ YTD	% Var YTD V Revised Tgt/EA YTD	Jul	Aug	Sep	Oct
Emergency	Care and Patient Experience Time															
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	69.3%	70%	70%	63.4%	-9.4%	69.6%	-8.8%				60.9%	60.0%	60.1%	60.3%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	84.0%	85%	85%	79.4%	-6.6%	84.2%	-5.7%				77.3%	76.0%	75.9%	76.4%
A28	% of ED patients who leave before completion of treatment	M	4.0%	<6.5%	<6.5%	5.7%	-12.3%	4.0%	39.8%	≤6.0	≤6.0	-5.0%	7.4%	6.5%	7.1%	6.8%
A29	% of all attendees at ED who are in ED <24 hours	M	98.0%	97%	97%	97.6%	0.7%	98.0%	-0.3%				97.7%	97.1%	96.6%	96.5%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	50.5%	95%	95%	43.7%	-54.0%	51.1%	-14.5%				41.5%	40.6%	39.7%	38.5%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	70.2%	99%	99%	63.3%	-36.1%	70.6%	-10.4%				60.4%	59.2%	57.2%	56.3%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	95.3%	99%	99%	94.9%	-4.2%	95.2%	-0.4%				94.6%	93.6%	92.3%	91.6%
Length of Stay																
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	4.9	≤4.8	≤4.8	4.9	2.8%	4.9	1.3%				4.8	4.9	4.9	
Medical																
CPA11	Medical patient average length of stay	M-1M	7.1	≤7.0	≤7.0	7.1	1.4%	7.1	-0.3%				6.7	7.0	7.3	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	69.7%	75%	75%	58.9%	-21.4%	70.2%	-16.0%				57.3%	57.7%	58.8%	58.0%
CPA31	% of all medical admissions via AMAU	M-1M	29.5%	45%	45%	28.5%	-36.6%	29.1%	-1.9%				29.2%	29.4%	29.7%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.7%	≤11.1%	≤11.1%	11.5%	3.6%	11.8%	-2.7%				10.9%	10.7%	10.3%	
Surgery																
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	73.6%	82.4%	82.4%	75.7%	-8.1%	73.6%	2.8%				76.0%	76.0%	79.4%	
CPA12	Surgical patient average length of stay	M-1M	5.9	≤5.2	≤5.2	5.2	0.0%	6.1	-14.8%				4.5	4.8	4.6	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.1%	60%	60%	43.7%	-27.2%	43.6%	0.3%				42.7%	43.9%	45.8%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	2.1%	≤2.0%	≤2.0%	1.9%	-5.0%	2.1%	-10.2%				1.6%	1.7%	1.6%	
Delayed Transfers of Care																
A48	No. of acute bed days lost through delayed transfers of care	M	167,158	≤175,200	≤145,920	85,763	-41.2%	139,896	-38.7%					12,582	13,344	14,747
A49	No. of beds subject to delayed transfers of care	M	363	≤480	≤480	476	-0.8%	402	18.4%	≤371	≤371	28.3%		475	474	476

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Healthcare Associated Infections (HCAI)																
CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	M	0.9	<0.8/10,000 BDU	<0.8	0.9	14.9%	0.9	6.9%				1.0	1.1	1.2	0.9
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2/ 10,000 BDU	<2.0	1.9	-3.3%	2.3	-14.9%				2.3	2.0	1.9	1.9
A105	No. of new cases of CPE	M	659			552		543	1.7%				82	85	77	79
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M				7.1							1.4	4.7	4.6	7.1
Medication Safety																
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.4	2.4 per 1,000 bed days	2.4 per 1,000 bed days	4.5	87.5%	3.1	45.2%							
National Standards																
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	73.0%	100%	100%	56.4%	-43.6%	95.6%	-41.0%				53.3%	73.3%		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)																
A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	M-2M	100.0%	100%	100%	42.1%	-57.9%	100%	-57.9%				52.6%	42.1%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100%	0.0%	100%	0.0%				100%	100%		
Cancer Services																
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	70.3%	95.0%	95.0%	60.7%	-36.1%	70.5%	-13.8%				52.4%	48.1%	54.2%	57.5%
Symptomatic Breast Cancer Services																
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,521	19,600	16,333	21,091	29.1%	16,467	28.1%				1,968	2,013	2,576	2,304
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,421	18,620	15,517	11,860	-23.6%	11,660	1.7%				859	780	1,220	1,197
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.3%	95%	95%	56.2%	-40.8%	70.8%	-20.6%				43.6%	38.7%	47.4%	52.0%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	17,364	22,500	18,750	15,075	-19.6%	13,602	10.8%				1,400	1,477	1,574	1,395
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,882	21,375	17,813	6,038	-66.1%	7,853	-23.1%				588	533	508	523
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.9%	95%	95%	40.1%	-57.8%	57.7%	-30.6%				42.0%	36.1%	32.3%	37.5%

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KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Revised Tgt/EA/ Full Year	Revised Tgt/EA/ YTD	% Var YTD V Revised Tgt/EA YTD	Jul	Aug	Sep	Oct
Lung Cancer																
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,326	3,700	3,084	2,987	-3.1%	2,753	8.5%				339	344	349	337
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,889	3,515	2,929	2,681	-8.5%	2,377	12.8%				297	297	302	296
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.9%	95%	95%	89.8%	-5.5%	86.3%	4.0%				87.6%	86.3%	86.5%	87.8%
Prostate Cancer																
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,047	3,100	2,583	2,817	9.1%	2,537	11.0%				253	313	338	277
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,586	2,790	2,325	1,795	-22.8%	1,295	38.6%				185	208	248	184
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.1%	90%	90%	63.7%	-29.2%	51.0%	24.8%				73.1%	66.5%	73.4%	66.4%
Radiotherapy																
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,607	5,200	4,334	4,437	2.4%	4,680	-5.2%				497	479	505	417
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,607	4,680	3,899	3,332	-14.5%	3,898	-14.5%				330	370	401	314
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.2%	90%	90%	75.1%	-16.6%	83.3%	-9.8%				66.4%	77.2%	79.4%	75.3%
Ambulance Turnaround Times																
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	36.4%	80%	80%	28.3%	-64.6%	36.9%	-23.2%				25.8%	24.5%	22.1%	23.6%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period October 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	564,905	584,466					438,816	430,735			419,876	433,281	4.5%	-0.6%	53,344	50,061	50,524	47,596	52,388	48,778
Children's Health Ireland	M-1M	18,408	27,072					14,192	18,854			13,477	20,064	5.3%	-6.0%	1,703	2,106	1,563	2,207	1,792	2,174
Dublin Midlands Hospital Group	M-1M	84,471	101,093					64,824	72,273			63,152	75,585	2.6%	-4.4%	8,040	8,789	7,724	8,095	7,885	8,284
Coombe Women and Infants University Hospital	M-1M	16,397	9,002					12,570	6,933			12,310	6,744	2.1%	2.8%	1,472	807	1,424	860	1,487	751
MRH Portlaoise	M-1M	11,139	6,044					8,768	4,428			8,524	4,592	2.9%	-3.6%	1,088	507	1,082	526	1,171	544
MRH Tullamore	M-1M	10,779	10,080					8,531	7,788			8,030	7,484	6.2%	4.1%	1,070	1,014	1,072	959	945	773
Naas General Hospital	M-1M	7,842	7,669					5,955	5,780			5,874	5,877	1.4%	-1.7%	808	718	765	671	809	658
St. James's Hospital	M-1M	20,662	41,712					15,700	28,797			15,252	31,241	2.9%	-7.8%	1,980	3,686	1,861	3,114	1,862	3,374
St. Luke's Radiation Oncology Network	M-1M	1,022	2,320					653	1,385			773	1,764	-15.5%	-21.5%	82	161	77	129	87	150
Tallaght University Hospital	M-1M	16,630	24,266					12,647	17,162			12,389	17,883	2.1%	-4.0%	1,540	1,896	1,443	1,836	1,524	2,034
Ireland East Hospital Group	M-1M	118,629	123,892					91,652	90,913			88,396	91,703	3.7%	-0.9%	11,015	10,518	10,575	10,139	11,031	10,475
Mater Misericordiae University Hospital	M-1M	19,981	36,174					16,491	27,326			14,574	26,127	13.2%	4.6%	2,080	3,310	1,921	3,218	1,934	2,981
MRH Mullingar	M-1M	15,441	9,767					12,277	7,239			11,530	7,375	6.5%	-1.8%	1,438	879	1,446	761	1,534	861
National Maternity Hospital	M-1M	13,046	8,744					10,261	6,691			9,790	6,665	4.8%	0.4%	1,177	767	1,234	781	1,189	790
National Orthopaedic Hospital Cappagh	M-1M	2,215	4,749					1,569	3,058			1,647	3,571	-4.7%	-14.4%	211	405	185	376	229	448
Our Lady's Hospital Navan	M-1M	4,878	4,426					3,239	3,351			3,754	3,175	-13.7%	5.5%	368	376	355	465	352	392
Royal Victoria Eye and Ear Hospital	M-1M	1,739	1,716					1,365	1,118			1,243	1,250	9.8%	-10.6%	173	143	146	114	181	143
St. Columcille's Hospital	M-1M	5,590	3,577					3,568	1,873			4,552	2,802	-21.6%	-33.2%	393	167	422	174	531	184
St. Luke's General Hospital Kilkenny	M-1M	16,157	10,300					11,995	7,493			12,146	7,788	-1.2%	-3.8%	1,419	805	1,375	779	1,412	962
St. Michael's Hospital	M-1M	2,394	2,543					1,912	1,840			1,778	1,956	7.5%	-5.9%	197	179	189	176	242	204
St. Vincent's University Hospital	M-1M	22,391	31,571					17,412	22,679			16,401	23,349	6.2%	-2.9%	2,141	2,546	1,924	2,462	2,012	2,628
Wexford General Hospital	M-1M	14,797	10,325					11,563	8,245			10,981	7,645	5.3%	7.8%	1,418	941	1,378	833	1,415	882
RCSI Hospitals Group	M-1M	86,322	91,623					67,605	68,885			63,912	68,675	5.8%	0.3%	8,264	7,921	7,925	7,344	8,057	7,605
Beaumont Hospital	M-1M	22,001	39,032					17,528	28,078			16,269	29,230	7.7%	-3.9%	2,173	3,072	2,042	2,870	2,111	3,166
Cavan General Hospital	M-1M	11,869	8,997					8,611	6,380			9,026	6,887	-4.6%	-7.4%	1,046	755	1,013	719	1,025	703
Connolly Hospital	M-1M	13,261	13,483					10,658	11,384			9,659	10,078	10.3%	13.0%	1,199	1,216	1,231	1,314	1,306	1,404
Louth County Hospital	M-1M	8	9					2	2			7	8	-71.4%	-75.0%			1	1		
Monaghan Hospital	M-1M	1	1					2	0				0								
Our Lady of Lourdes Hospital	M-1M	26,001	20,170					20,524	15,593			19,073	14,993	7.6%	4.0%	2,595	1,933	2,455	1,702	2,430	1,704
Rotunda Hospital	M-1M	13,181	9,931					10,280	7,448			9,878	7,479	4.1%	-0.4%	1,251	945	1,183	738	1,185	628
Regional & National Services	M-1M	505	3,283					363	2,554			364	2,408	-0.3%	6.1%	43	363	40	274	43	330
National Rehabilitation Hospital	M-1M	505	3,283					363	2,554			364	2,408	-0.3%	6.1%	43	363	40	274	43	330
Saolta University Health Care Group	M-1M	101,661	91,372					77,808	66,650			75,187	67,027	3.5%	-0.6%	9,463	7,615	8,820	7,263	9,030	7,396
Galway University Hospitals	M-1M	36,969	41,388					26,805	28,754			27,421	29,965	-2.2%	-4.0%	3,336	3,195	2,979	2,917	2,982	3,010
Letterkenny University Hospital	M-1M	21,287	15,535					17,324	12,702			15,710	11,585	10.3%	9.6%	2,146	1,471	2,039	1,491	2,033	1,493
Mayo University Hospital	M-1M	15,320	11,875					12,687	8,562			11,094	8,728	14.4%	-1.9%	1,503	970	1,476	965	1,589	986
Portiuncula University Hospital	M-1M	10,636	7,703					8,089	5,549			7,900	5,772	2.4%	-3.9%	930	584	908	635	958	583
Roscommon University Hospital	M-1M	1,384	1,314					1,345	1,027			1,100	1,010	22.3%	1.7%	147	101	132	98	141	139
Sligo University Hospital	M-1M	16,065	13,557					11,558	10,056			11,962	9,967	-3.4%	0.9%	1,401	1,294	1,286	1,157	1,327	1,185

Discharge Activity - Inpatient (KPI No: A3 And A4)											Reporting Period October 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep		
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	
South/South West Hospital Group	M-1M	101,878	107,843					78,468	80,988			75,883	79,379	3.4%	2.0%	9,576	9,424	8,824	8,703	9,270	8,975	
Bantry General Hospital	M-1M	3,672	2,552					2,729	1,732			2,802	1,927	-2.6%	-10.1%	310	212	231	158	359	204	
Cork University Hospital	M-1M	39,968	47,019					30,630	35,282			29,758	34,563	2.9%	2.1%	3,710	4,119	3,545	3,923	3,478	3,796	
Kilcreene Regional Orthopaedic Hospital	M-1M	696	1,252					577	1,049			494	883	16.8%	18.8%	52	92	35	61	68	123	
Mallow General Hospital	M-1M	3,217	1,438					2,524	1,040			2,391	1,091	5.6%	-4.7%	310	117	263	108	298	131	
Mercy University Hospital	M-1M	8,455	10,455					6,558	8,315			6,306	7,775	4.0%	6.9%	817	962	742	792	774	912	
South Infirmary Victoria University Hospital	M-1M	4,404	5,574					3,014	4,039			3,307	4,061	-8.9%	-0.5%	325	463	301	431	385	516	
Tipperary University Hospital	M-1M	12,319	9,023					9,580	6,855			9,064	6,699	5.7%	2.3%	1,185	850	1,023	730	1,194	803	
UH Kerry	M-1M	12,068	10,238					9,416	7,104			8,969	7,611	5.0%	-6.7%	1,180	810	1,144	822	1,036	695	
UH Waterford	M-1M	17,079	20,292					13,440	15,572			12,792	14,769	5.1%	5.4%	1,687	1,799	1,540	1,678	1,678	1,795	
UL Hospitals Group	M-1M	53,031	38,288					43,904	29,618			39,505	28,440	11.1%	4.1%	5,240	3,325	5,053	3,571	5,280	3,539	
Croom Orthopaedic Hospital	M-1M	1,087	1,527					900	1,197			808	1,111	11.4%	7.7%	112	152	122	159	133	196	
Ennis Hospital	M-1M	7,357	2,561					5,739	1,793			5,469	1,939	4.9%	-7.5%	617	207	579	196	609	196	
Nenagh Hospital	M-1M	2,872	1,599					1,717	1,068			2,207	1,245	-22.2%	-14.2%	203	131	230	141	213	126	
St. John's Hospital Limerick	M-1M	4,070	2,854					3,130	1,945			2,955	2,053	5.9%	-5.3%	364	204	389	243	449	264	
UH Limerick	M-1M	30,693	25,024					26,872	19,820			22,821	18,531	17.8%	7.0%	3,307	2,186	3,117	2,382	3,251	2,334	
UMH Limerick	M-1M	6,952	4,723					5,546	3,795			5,245	3,561	5.7%	6.6%	637	445	616	450	625	423	

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period October 2021											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
National	M-1M	925,974	888,185					741,867	712,580			671,614	640,588	10.5%	11.2%	89,092	86,220	86,973	81,674	93,935	87,354
Children's Health Ireland	M-1M	23,257	32,223					17,715	25,545			16,937	23,039	4.6%	10.9%	2,105	3,044	2,025	2,979	2,337	3,306
Dublin Midlands Hospital Group	M-1M	201,834	165,133					156,970	132,322			147,272	119,721	6.6%	10.5%	19,587	16,408	18,431	15,564	19,545	16,313
Coombe Women and Infants University Hospital	M-1M	6,522	6,040					5,448	5,038			4,649	4,132	17.2%	21.9%	641	619	556	481	608	548
MRH Portlaoise	M-1M	4,332	4,307					2,806	2,588			3,009	2,845	-6.7%	-9.0%	467	477	469	474	492	443
MRH Tullamore	M-1M	25,984	22,476					18,475	16,931			19,315	16,435	-4.3%	3.0%	2,150	1,987	2,114	2,035	2,222	2,164
Naas General Hospital	M-1M	5,551	6,486					4,305	5,183			4,371	5,096	-1.5%	1.7%	534	667	587	741	614	695
St. James's Hospital	M-1M	48,451	51,865					39,177	42,640			33,719	36,527	16.2%	16.7%	4,648	5,000	4,526	5,070	4,655	5,253
St. Luke's Radiation Oncology Network	M-1M	69,911	30,708					51,963	22,048			52,121	22,822	-0.3%	-3.4%	6,897	2,999	6,083	2,293	6,530	2,224
Tallaght University Hospital	M-1M	41,083	43,251					34,796	37,894			30,088	31,864	15.6%	18.9%	4,250	4,659	4,096	4,470	4,424	4,986
Ireland East Hospital Group	M-1M	163,502	175,769					146,543	149,353			116,058	125,053	26.3%	19.4%	17,445	17,817	16,709	16,313	18,272	17,825
Mater Misericordiae University Hospital	M-1M	52,542	52,072					46,555	45,160			37,285	37,064	24.9%	21.8%	5,594	5,454	5,309	5,099	5,707	5,550
MRH Mullingar	M-1M	4,919	6,713					4,331	6,325			3,362	4,531	28.8%	39.6%	653	875	631	918	672	967
National Maternity Hospital	M-1M	2,913	3,682					2,140	3,048			2,130	2,650	0.5%	15.0%	288	407	222	293	276	387
National Orthopaedic Hospital Cappagh	M-1M	8,042	10,805					6,528	9,019			5,833	7,839	11.9%	15.1%	713	993	679	929	811	1,186
Our Lady's Hospital Navan	M-1M	4,065	5,890					3,181	4,751			3,004	4,426	5.9%	7.3%	356	545	469	736	497	777
Royal Victoria Eye and Ear Hospital	M-1M	13,018	17,075					11,477	11,988			9,359	12,192	22.6%	-1.7%	1,446	1,547	1,395	1,441	1,499	1,502
St. Columcille's Hospital	M-1M	2,516	4,201					2,504	4,056			1,872	3,047	33.8%	33.1%	291	441	279	448	248	371
St. Luke's General Hospital Kilkenny	M-1M	6,426	6,929					6,028	6,790			4,613	4,911	30.7%	38.3%	700	820	719	804	840	1,018
St. Michael's Hospital	M-1M	4,357	5,750					3,893	5,227			3,007	3,981	29.5%	31.3%	343	415	473	612	482	702
St. Vincent's University Hospital	M-1M	56,107	52,277					53,542	45,646			39,455	36,894	35.7%	23.7%	6,327	5,365	5,784	4,253	6,427	4,565
Wexford General Hospital	M-1M	8,597	10,375					6,364	7,343			6,138	7,518	3.7%	-2.3%	734	955	749	780	813	800
RCSI Hospitals Group	M-1M	141,705	130,211					117,251	108,845			102,258	93,013	14.7%	17.0%	12,992	12,465	14,420	12,997	15,053	12,953
Beaumont Hospital	M-1M	81,664	71,035					66,525	57,409			59,178	51,040	12.4%	12.5%	6,581	5,835	8,113	6,466	8,544	6,335
Cavan General Hospital	M-1M	16,048	13,088					11,789	10,181			12,170	9,850	-3.1%	3.4%	1,504	1,321	1,465	1,300	1,353	1,206
Connolly Hospital	M-1M	11,149	14,963					9,511	13,283			7,863	10,338	21.0%	28.5%	1,336	1,843	1,254	1,741	1,260	1,863
Louth County Hospital	M-1M	6,991	9,092					5,599	7,586			4,825	6,303	16.0%	20.4%	700	928	767	1,024	840	1,096
Monaghan Hospital	M-1M	3,817	2,861					4,156	3,232			2,430	1,795	71.0%	80.1%	534	434	612	470	587	487
Our Lady of Lourdes Hospital	M-1M	10,581	9,659					10,027	9,209			7,339	6,817	36.6%	35.1%	1,182	1,182	1,244	1,239	1,275	1,155
Rotunda Hospital	M-1M	11,455	9,513					9,644	7,945			8,453	6,870	14.1%	15.6%	1,155	922	965	757	1,194	811
Regional & National Services	M-1M	855	720					818	780			651	548	25.7%	42.3%	97	102	112	125	136	154
National Rehabilitation Hospital	M-1M	855	720					818	780			651	548	25.7%	42.3%	97	102	112	125	136	154
Saolta University Health Care Group	M-1M	165,016	152,959					125,081	111,874			121,350	113,856	3.1%	-1.7%	15,499	13,665	14,714	12,319	15,930	13,361
Galway University Hospitals	M-1M	73,753	65,748					55,303	46,978			53,981	49,641	2.4%	-5.4%	7,094	5,623	7,051	5,150	7,392	5,167
Letterkenny University Hospital	M-1M	25,662	24,091					20,473	19,901			19,221	18,126	6.5%	9.8%	2,444	2,523	2,408	2,419	2,585	2,613
Mayo University Hospital	M-1M	23,629	20,156					16,027	12,441			17,650	15,016	-9.2%	-17.1%	1,805	1,420	1,420	1,061	1,717	1,392
Portiuncula University Hospital	M-1M	6,937	8,182					5,788	6,839			4,976	5,880	16.3%	16.3%	755	884	694	737	655	842
Roscommon University Hospital	M-1M	6,443	6,730					5,087	5,232			4,685	4,855	8.6%	7.8%	632	660	514	525	646	651
Sligo University Hospital	M-1M	28,592	28,052					22,403	20,483			20,837	20,338	7.5%	0.7%	2,769	2,555	2,627	2,427	2,935	2,696

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period October 2021										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	178,506	179,875					137,985	142,818			130,118	129,002	6.0%	10.7%	16,383	17,477	15,589	16,164	17,400	17,792
Bantry General Hospital	M-1M	1,357	1,652					1,368	1,742			977	1,157	40.0%	50.6%	221	255	196	237	196	251
Cork University Hospital	M-1M	70,193	60,784					49,758	45,592			52,757	45,070	-5.7%	1.2%	5,838	5,669	5,718	5,402	6,003	5,498
Kilcreene Regional Orthopaedic Hospital	M-1M	509	1,240					677	2,173			325	746	108.3%	191.3%	75	268	47	139	75	200
Mallow General Hospital	M-1M	3,846	5,704					3,589	5,249			2,586	3,875	38.8%	35.5%	412	612	452	705	466	677
Mercy University Hospital	M-1M	19,091	22,366					16,685	19,639			13,541	15,900	23.2%	23.5%	1,727	2,132	1,640	1,940	2,352	2,577
South Infirmary Victoria University Hospital	M-1M	26,837	32,072					21,529	24,404			19,418	22,809	10.9%	7.0%	2,601	2,827	2,428	2,586	2,831	3,217
Tipperary University Hospital	M-1M	4,860	5,108					4,246	4,569			3,353	3,510	26.6%	30.2%	561	608	508	517	559	517
UH Kerry	M-1M	17,430	15,361					13,708	12,070			12,605	10,949	8.8%	10.2%	1,650	1,571	1,617	1,398	1,580	1,236
UH Waterford	M-1M	34,383	35,588					26,425	27,380			24,556	24,986	7.6%	9.6%	3,298	3,535	2,983	3,240	3,338	3,619
UL Hospitals Group	M-1M	51,299	51,295					39,504	41,043			36,970	36,356	6.9%	12.9%	4,984	5,242	4,973	5,213	5,262	5,650
Croom Orthopaedic Hospital	M-1M	1,434	2,536					1,105	2,355			1,078	1,860	2.5%	26.6%	145	315	127	248	138	332
Ennis Hospital	M-1M	2,967	3,515					1,873	2,230			2,192	2,537	-14.6%	-12.1%	297	355	249	285	329	402
Nenagh Hospital	M-1M	4,939	7,535					3,604	5,766			3,224	5,023	11.8%	14.8%	512	823	517	749	555	866
St. John's Hospital Limerick	M-1M	3,242	4,702					2,746	4,205			1,986	2,954	38.3%	42.3%	363	553	393	592	437	705
UH Limerick	M-1M	38,704	32,990					30,169	26,476			28,478	23,965	5.9%	10.5%	3,664	3,190	3,686	3,338	3,802	3,344
UMH Limerick	M-1M	13	17					7	11			12	17	-41.7%	-35.3%	3	6	1	1	1	1

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period October 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	396,912			309,269		296,362	4.4%	36,262	37,155	35,254	36,407
Children's Health Ireland	M-1M	12,973			10,094		9,559	5.6%	1,040	1,201	1,084	1,340
Dublin Midlands Hospital Group	M-1M	55,815			43,513		41,776	4.2%	4,964	5,246	5,173	5,151
Coombe Women and Infants University Hospital	M-1M	999			717		767	-6.5%	82	84	98	81
MRH Portlaoise	M-1M	6,908			5,517		5,275	4.6%	648	683	652	742
MRH Tullamore	M-1M	9,160			7,273		6,908	5.3%	797	854	909	796
Naas General Hospital	M-1M	7,414			5,627		5,551	1.4%	569	744	719	750
St. James's Hospital	M-1M	16,524			12,965		12,206	6.2%	1,546	1,542	1,521	1,425
St. Luke's Radiation Oncology Network	M-1M	135			117		114	2.6%	16	17	10	9
Tallaght University Hospital	M-1M	14,675			11,297		10,955	3.1%	1,306	1,322	1,264	1,348
Ireland East Hospital Group	M-1M	82,904			62,745		62,447	0.5%	7,396	7,441	7,088	7,536
Mater Misericordiae University Hospital	M-1M	15,995			13,111		11,970	9.5%	1,533	1,613	1,482	1,494
MRH Mullingar	M-1M	9,793			7,700		7,284	5.7%	896	841	816	964
National Maternity Hospital	M-1M	1,336			1,102		1,016	8.5%	127	112	113	169
National Orthopaedic Hospital Cappagh	M-1M	11			7		6	16.7%	1	1	2	
Our Lady's Hospital Navan	M-1M	4,124			2,767		3,264	-15.2%	312	294	280	279
Royal Victoria Eye and Ear Hospital	M-1M	520			396		380	4.2%	45	42	47	48
St. Columcille's Hospital	M-1M	5,228			3,292		4,275	-23.0%	362	363	393	499
St. Luke's General Hospital Kilkenny	M-1M	13,349			9,890		10,052	-1.6%	1,227	1,163	1,141	1,173
St. Michael's Hospital	M-1M	1,610			1,290		1,258	2.5%	164	155	132	172
St. Vincent's University Hospital	M-1M	19,183			14,026		14,240	-1.5%	1,642	1,725	1,560	1,603
Wexford General Hospital	M-1M	11,755			9,164		8,702	5.3%	1,087	1,132	1,122	1,135
RCSI Hospitals Group	M-1M	58,168			46,353		43,145	7.4%	5,484	5,604	5,366	5,423
Beaumont Hospital	M-1M	17,445			14,196		13,011	9.1%	1,640	1,730	1,612	1,633
Cavan General Hospital	M-1M	8,621			6,221		6,569	-5.3%	700	736	728	742
Connolly Hospital	M-1M	11,466			9,610		8,476	13.4%	1,092	1,073	1,119	1,158
Our Lady of Lourdes Hospital	M-1M	18,854			14,961		13,746	8.8%	1,899	1,890	1,759	1,774
Rotunda Hospital	M-1M	1,782			1,365		1,343	1.6%	153	175	148	116
Saolta University Health Care Group	M-1M	74,960			57,804		55,462	4.2%	6,793	7,013	6,442	6,658
Galway University Hospitals	M-1M	26,259			19,046		19,520	-2.4%	2,396	2,399	1,955	2,019
Letterkenny University Hospital	M-1M	16,543			13,617		12,146	12.1%	1,558	1,663	1,607	1,642
Mayo University Hospital	M-1M	12,075			10,200		8,709	17.1%	1,158	1,215	1,238	1,283
Portiuncula University Hospital	M-1M	7,036			5,137		5,218	-1.6%	600	610	589	574
Roscommon University Hospital	M-1M	735			817		612	33.5%	91	83	68	69
Sligo University Hospital	M-1M	12,312			8,987		9,257	-2.9%	990	1,043	985	1,071

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period October 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	69,929			53,939		52,429	2.9%	6,481	6,500	6,081	6,178
Bantry General Hospital	M-1M	3,579			2,664		2,736	-2.6%	334	303	228	352
Cork University Hospital	M-1M	25,074			19,230		18,647	3.1%	2,359	2,262	2,194	2,081
Kilcreene Regional Orthopaedic Hospital	M-1M											
Malloy General Hospital	M-1M	2,615			1,971		1,962	0.5%	258	243	203	235
Mercy University Hospital	M-1M	6,494			4,770		4,919	-3.0%	554	581	572	524
South Infirmary Victoria University Hospital	M-1M	1,233			792		1,062	-25.4%	84	52	64	71
Tipperary University Hospital	M-1M	9,707			7,578		7,194	5.3%	896	920	790	922
UH Kerry	M-1M	8,567			6,815		6,407	6.4%	773	874	880	757
UH Waterford	M-1M	12,660			10,119		9,502	6.5%	1,223	1,265	1,150	1,236
UL Hospitals Group	M-1M	42,163			34,821		31,544	10.4%	4,104	4,150	4,020	4,121
Croom Orthopaedic Hospital	M-1M	477			318		388	-18.0%	38	44	46	41
Ennis Hospital	M-1M	7,326			5,708		5,448	4.8%	604	611	575	607
Nenagh Hospital	M-1M	2,764			1,618		2,107	-23.2%	215	181	204	191
St. John's Hospital Limerick	M-1M	2,575			2,114		1,885	12.1%	238	246	260	283
UH Limerick	M-1M	28,011			24,304		20,946	16.0%	2,937	2,973	2,846	2,925
UMH Limerick	M-1M	1,010			759		770	-1.4%	72	95	89	74

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period October 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	70,411			55,647		49,745	11.9%	7,232	7,390	6,580	7,915
Children's Health Ireland	M-1M	5,435			4,098		3,919	4.6%	415	502	479	452
Dublin Midlands Hospital Group	M-1M	9,871			6,752		7,186	-6.0%	1,017	1,073	870	985
Coombe Women and Infants University Hospital	M-1M	483			328		319	2.8%	57	44	24	41
MRH Portlaoise	M-1M	479			308		375	-17.9%	45	46	60	52
MRH Tullamore	M-1M	1,618			1,258		1,121	12.2%	195	216	163	149
Naas General Hospital	M-1M	410			307		310	-1.0%	47	62	44	58
St. James's Hospital	M-1M	4,124			2,724		3,033	-10.2%	434	432	338	437
St. Luke's Radiation Oncology Network	M-1M	887			536		659	-18.7%	46	65	67	78
Tallaght University Hospital	M-1M	1,870			1,291		1,369	-5.7%	193	208	174	170
Ireland East Hospital Group	M-1M	14,084			12,137		9,667	25.6%	1,508	1,529	1,391	1,768
Mater Misericordiae University Hospital	M-1M	3,917			3,310		2,556	29.5%	409	458	431	431
MRH Mullingar	M-1M	620			478		434	10.1%	75	69	50	62
National Maternity Hospital	M-1M	221			435		156	178.8%	43	20	25	210
National Orthopaedic Hospital Cappagh	M-1M	2,204			1,562		1,641	-4.8%	206	210	183	229
Our Lady's Hospital Navan	M-1M	754			472		490	-3.7%	82	74	75	73
Royal Victoria Eye and Ear Hospital	M-1M	1,219			969		863	12.3%	102	131	99	133
St. Columcille's Hospital	M-1M	362			276		277	-0.4%	36	30	29	32
St. Luke's General Hospital Kilkenny	M-1M	318			279		232	20.3%	33	40	30	54
St. Michael's Hospital	M-1M	784			622		520	19.6%	65	42	57	70
St. Vincent's University Hospital	M-1M	3,127			3,357		2,091	60.5%	409	406	363	409
Wexford General Hospital	M-1M	558			377		407	-7.4%	48	49	49	65
RCSI Hospitals Group	M-1M	8,516			6,405		5,981	7.1%	818	846	799	1,019
Beaumont Hospital	M-1M	4,549			3,326		3,251	2.3%	447	443	429	478
Cavan General Hospital	M-1M	622			525		489	7.4%	72	72	81	86
Connolly Hospital	M-1M	1,790			1,032		1,180	-12.5%	118	124	108	147
Louth County Hospital	M-1M	9			2		7	-71.4%			1	
Monaghan Hospital	M-1M	1			2							
Our Lady of Lourdes Hospital	M-1M	1,232			1,153		820	40.6%	149	167	147	160
Rotunda Hospital	M-1M	313			365		234	56.0%	32	40	33	148
Regional & National Services	M-1M	505			363		364	-0.3%	49	43	40	43
National Rehabilitation Hospital	M-1M	505			363		364	-0.3%	49	43	40	43
Saolta University Health Care Group	M-1M	11,599			9,763		8,123	20.2%	1,307	1,315	1,200	1,433
Galway University Hospitals	M-1M	6,399			5,611		4,367	28.5%	700	731	737	910
Letterkenny University Hospital	M-1M	1,410			1,347		1,078	25.0%	176	213	173	164
Mayo University Hospital	M-1M	1,235			1,024		868	18.0%	204	119	87	148
Portiuncula University Hospital	M-1M	340			278		248	12.1%	29	43	30	49
Roscommon University Hospital	M-1M	649			528		488	8.2%	63	64	64	72
Sligo University Hospital	M-1M	1,566			975		1,074	-9.2%	135	145	109	90

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period October 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	15,537			11,908		11,063	7.6%	1,571	1,544	1,314	1,618
Bantry General Hospital	M-1M	91			64		65	-1.5%	6	7	3	6
Cork University Hospital	M-1M	5,328			3,960		3,875	2.2%	490	522	485	527
Kilcreene Regional Orthopaedic Hospital	M-1M	696			577		494	16.8%	75	52	35	68
Mallow General Hospital	M-1M	602			553		429	28.9%	70	67	60	63
Mercy University Hospital	M-1M	1,961			1,785		1,387	28.7%	243	235	170	248
South Infirmary Victoria University Hospital	M-1M	3,171			2,222		2,245	-1.0%	301	273	237	314
Tipperary University Hospital	M-1M	1,016			716		671	6.7%	105	104	77	122
UH Kerry	M-1M	749			523		516	1.4%	62	77	55	60
UH Waterford	M-1M	1,923			1,508		1,381	9.2%	219	207	192	210
UL Hospitals Group	M-1M	4,864			4,221		3,442	22.6%	547	538	487	597
Croom Orthopaedic Hospital	M-1M	610			582		420	38.6%	69	68	76	92
Ennis Hospital	M-1M	30			27		21	28.6%	4	4	3	1
Nenagh Hospital	M-1M	108			99		100	-1.0%	15	22	26	22
St. John's Hospital Limerick	M-1M	1,494			1,016		1,069	-5.0%	134	118	129	166
UH Limerick	M-1M	2,610			2,492		1,821	36.8%	325	326	253	316
UMH Limerick	M-1M	12			5		11	-54.5%				

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period October 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Jun	Jul	Aug	Sep
National	M-1M	97,585			73,900		73,770	0.2%	7,954	8,799	8,690	8,066
Dublin Midlands Hospital Group	M-1M	18,785			14,559		14,190	2.6%	1,641	1,721	1,681	1,749
Coombe Women and Infants University Hospital	M-1M	14,915			11,525		11,224	2.7%	1,284	1,344	1,302	1,365
MRH Portlaoise	M-1M	3,752			2,943		2,874	2.4%	350	359	370	377
MRH Tullamore	M-1M	1					1					
Naas General Hospital	M-1M	18			21		13	61.5%	2	2	2	1
St. James's Hospital	M-1M	14			11		13	-15.4%		6	2	
Tallaght University Hospital	M-1M	85			59		65	-9.2%	5	10	5	6
Ireland East Hospital Group	M-1M	21,641			16,770		16,282	3.0%	1,815	2,045	2,096	1,727
Mater Misericordiae University Hospital	M-1M	69			70		48	45.8%	8	9	8	9
MRH Mullingar	M-1M	5,028			4,099		3,812	7.5%	494	528	580	508
National Maternity Hospital	M-1M	11,489			8,724		8,618	1.2%	892	1,045	1,096	810
St. Luke's General Hospital Kilkenny	M-1M	2,490			1,826		1,862	-1.9%	205	216	204	185
St. Vincent's University Hospital	M-1M	81			29		70	-58.6%	5	10	1	
Wexford General Hospital	M-1M	2,484			2,022		1,872	8.0%	211	237	207	215
RCSI Hospitals Group	M-1M	19,639			14,847		14,786	0.4%	1,617	1,814	1,760	1,615
Beaumont Hospital	M-1M	7			6		7	-14.3%	1		1	
Cavan General Hospital	M-1M	2,626			1,865		1,968	-5.2%	193	238	204	197
Connolly Hospital	M-1M	5			16		3	433.3%	2	2	4	1
Our Lady of Lourdes Hospital	M-1M	5,915			4,410		4,507	-2.2%	462	538	549	496
Rotunda Hospital	M-1M	11,086			8,550		8,301	3.0%	959	1,036	1,002	921
Saolta University Health Care Group	M-1M	15,102			10,241		11,602	-11.7%	1,002	1,135	1,178	939
Galway University Hospitals	M-1M	4,311			2,148		3,534	-39.2%	146	206	287	53
Letterkenny University Hospital	M-1M	3,334			2,360		2,486	-5.1%	247	270	259	227
Mayo University Hospital	M-1M	2,010			1,463		1,517	-3.6%	159	169	151	158
Portiuncula University Hospital	M-1M	3,260			2,674		2,434	9.9%	269	277	289	335
Sligo University Hospital	M-1M	2,187			1,596		1,631	-2.1%	181	213	192	166

Maternity Discharges using HIPE data (KPI No: A14)									Reporting Period October 2021			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	16,413			12,621		12,391	1.9%	1,330	1,532	1,429	1,474
Bantry General Hospital	M-1M	3			1		1	0.0%				1
Cork University Hospital	M-1M	9,566			7,440		7,236	2.8%	760	926	866	870
Mercy University Hospital	M-1M				3					1		2
Tipperary University Hospital	M-1M	1,596			1,286		1,199	7.3%	139	161	156	150
UH Kerry	M-1M	2,752			2,078		2,046	1.6%	217	229	209	219
UH Waterford	M-1M	2,496			1,813		1,909	-5.0%	214	215	198	232
UL Hospitals Group	M-1M	6,005			4,862		4,519	7.6%	549	552	546	562
Ennis Hospital	M-1M	1			4					2	1	1
St. John's Hospital Limerick	M-1M	1					1					
UH Limerick	M-1M	72			76		54	40.7%	7	8	18	10
UMH Limerick	M-1M	5,931			4,782		4,464	7.1%	542	542	527	551

1.Data Source HPO HIPE.

2.Targets displayed are ABF Targets.

3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period October 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	115,860			90,355		86,568	4.4%	10,838	11,222	10,357	10,790
Dublin Midlands Hospital Group	M-1M	16,128			12,495		12,144	2.9%	1,508	1,614	1,492	1,485
Coombe Women and Infants University Hospital	M-1M	30			12		15	-20.0%	2	1		2
MRH Portlaoise	M-1M	1,612			1,209		1,264	-4.4%	153	152	155	160
MRH Tullamore	M-1M	3,088			2,390		2,330	2.6%	296	323	291	271
Naas General Hospital	M-1M	2,191			1,766		1,647	7.2%	189	231	207	215
St. James's Hospital	M-1M	5,116			3,903		3,827	2.0%	476	476	468	466
St. Luke's Radiation Oncology Network	M-1M	217			161		159	1.3%	15	21	17	20
Tallaght University Hospital	M-1M	3,874			3,054		2,902	5.2%	377	410	354	351
Ireland East Hospital Group	M-1M	25,679			19,656		19,265	2.0%	2,364	2,423	2,253	2,470
Mater Misericordiae University Hospital	M-1M	4,652			3,851		3,468	11.0%	444	477	460	441
MRH Mullingar	M-1M	2,562			2,101		1,862	12.8%	267	246	214	270
National Maternity Hospital	M-1M	17			13		14	-7.1%	2	1	3	
National Orthopaedic Hospital Cappagh	M-1M	347			232		260	-10.8%	39	30	31	46
Our Lady's Hospital Navan	M-1M	1,544			1,154		1,160	-0.5%	127	137	122	147
Royal Victoria Eye and Ear Hospital	M-1M	247			211		183	15.3%	29	29	25	29
St. Columcille's Hospital	M-1M	1,971			1,316		1,574	-16.4%	137	166	155	196
St. Luke's General Hospital Kilkenny	M-1M	3,587			2,629		2,707	-2.9%	348	321	299	307
St. Michael's Hospital	M-1M	886			641		679	-5.6%	69	76	63	86
St. Vincent's University Hospital	M-1M	6,440			4,793		4,767	0.5%	575	589	560	591
Wexford General Hospital	M-1M	3,426			2,715		2,591	4.8%	327	351	321	357
RCSI Hospitals Group	M-1M	17,298			13,552		12,843	5.5%	1,650	1,645	1,594	1,652
Beaumont Hospital	M-1M	6,307			5,077		4,659	9.0%	631	634	583	592
Cavan General Hospital	M-1M	2,732			2,043		2,114	-3.4%	253	254	241	253
Connolly Hospital	M-1M	3,392			2,711		2,474	9.6%	325	305	317	340
Louth County Hospital	M-1M											
Monaghan Hospital	M-1M	1										
Our Lady of Lourdes Hospital	M-1M	4,848			3,710		3,580	3.6%	441	451	451	464
Rotunda Hospital	M-1M	18			11		16	-31.3%		1	2	3
Regional & National Services	M-1M	36			18		25	-28.0%	1	2	4	3
National Rehabilitation Hospital	M-1M	36			18		25	-28.0%	1	2	4	3
Saolta University Health Care Group	M-1M	22,425			17,077		16,578	3.0%	2,015	2,117	1,857	1,870
Galway University Hospitals	M-1M	7,313			5,393		5,412	-0.4%	642	695	582	564
Letterkenny University Hospital	M-1M	4,548			3,595		3,395	5.9%	445	411	420	411
Mayo University Hospital	M-1M	3,573			2,793		2,605	7.2%	329	328	327	338
Portiuncula University Hospital	M-1M	2,036			1,498		1,500	-0.1%	173	195	159	162
Roscommon University Hospital	M-1M	750			725		575	26.1%	77	72	65	73
Sligo University Hospital	M-1M	4,205			3,073		3,091	-0.6%	349	416	304	322

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period October 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	21,995			17,351		16,401	5.8%	2,098	2,134	1,950	2,083
Bantry General Hospital	M-1M	1,408			970		1,088	-10.8%	133	105	72	123
Cork University Hospital	M-1M	6,467			5,186		4,830	7.4%	583	644	607	603
Kilcreene Regional Orthopaedic Hospital	M-1M	170			98		131	-25.2%	13	16	8	12
Mallow General Hospital	M-1M	1,181			934		876	6.6%	124	125	98	113
Mercy University Hospital	M-1M	2,401			1,908		1,769	7.9%	242	249	201	242
South Infirmary Victoria University Hospital	M-1M	756			529		568	-6.9%	71	47	56	71
Tipperary University Hospital	M-1M	2,825			2,333		2,088	11.7%	285	292	250	290
UH Kerry	M-1M	2,631			2,118		1,958	8.2%	252	267	275	234
UH Waterford	M-1M	4,156			3,275		3,093	5.9%	395	389	383	395
UL Hospitals Group	M-1M	12,299			10,206		9,312	9.6%	1,202	1,287	1,207	1,227
Croom Orthopaedic Hospital	M-1M	313			240		235	2.1%	28	30	37	36
Ennis Hospital	M-1M	2,601			1,977		2,007	-1.5%	222	260	215	224
Nenagh Hospital	M-1M	1,111			688		863	-20.3%	85	85	107	81
St. John's Hospital Limerick	M-1M	1,378			1,078		1,029	4.8%	131	116	120	144
UH Limerick	M-1M	6,896			6,223		5,178	20.2%	736	796	728	742

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period October 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	173,633			143,765		125,773	14.3%	16,637	17,439	17,172	18,532
Dublin Midlands Hospital Group	M-1M	36,170			28,430		26,047	9.1%	3,356	3,679	3,327	3,522
Coombe Women and Infants University Hospital	M-1M	36			25		24	4.2%	5	2	1	4
MRH Portlaoise	M-1M	355			224		252	-11.1%	35	37	46	46
MRH Tullamore	M-1M	7,705			4,935		5,858	-15.8%	532	554	551	568
Naas General Hospital	M-1M	693			683		519	31.6%	93	84	98	85
St. James's Hospital	M-1M	6,359			5,433		4,518	20.3%	698	676	703	649
St. Luke's Radiation Oncology Network	M-1M	13,133			10,730		9,053	18.5%	1,276	1,557	1,167	1,370
Tallaght University Hospital	M-1M	7,889			6,400		5,823	9.9%	717	769	761	800
Ireland East Hospital Group	M-1M	32,777			30,293		23,245	30.3%	3,553	3,679	3,664	3,955
Mater Misericordiae University Hospital	M-1M	11,657			10,774		8,261	30.4%	1,285	1,279	1,220	1,372
MRH Mullingar	M-1M	514			517		320	61.6%	84	79	72	77
National Maternity Hospital	M-1M	6			4		3	33.3%		1	1	1
National Orthopaedic Hospital Cappagh	M-1M	938			829		669	23.9%	95	84	101	129
Our Lady's Hospital Navan	M-1M	454			367		316	16.1%	39	43	74	60
Royal Victoria Eye and Ear Hospital	M-1M	5,752			5,108		4,129	23.7%	542	644	642	702
St. Columcille's Hospital	M-1M	352			387		261	48.3%	54	39	53	40
St. Luke's General Hospital Kilkenny	M-1M	876			900		625	44.0%	106	100	121	129
St. Michael's Hospital	M-1M	512			478		354	35.0%	64	29	68	67
St. Vincent's University Hospital	M-1M	10,529			10,024		7,492	33.8%	1,176	1,274	1,194	1,261
Wexford General Hospital	M-1M	1,187			905		815	11.0%	108	107	118	117
RCSI Hospitals Group	M-1M	24,974			20,280		18,257	11.1%	2,126	2,156	2,504	2,719
Beaumont Hospital	M-1M	15,843			13,044		11,516	13.3%	1,228	1,281	1,614	1,796
Cavan General Hospital	M-1M	4,533			3,151		3,461	-9.0%	354	341	345	331
Connolly Hospital	M-1M	1,127			896		808	10.9%	106	143	118	111
Louth County Hospital	M-1M	1,111			915		792	15.5%	122	128	147	166
Monaghan Hospital	M-1M	407			496		256	93.8%	84	67	70	76
Our Lady of Lourdes Hospital	M-1M	1,923			1,754		1,406	24.8%	229	189	209	238
Rotunda Hospital	M-1M	30			24		18	33.3%	3	7	1	1
Regional & National Services	M-1M	149			54		99	-45.5%	4	4	16	16
National Rehabilitation Hospital	M-1M	149			54		99	-45.5%	4	4	16	16
Saolta University Health Care Group	M-1M	35,143			28,381		25,875	9.7%	3,324	3,516	3,395	3,640
Galway University Hospitals	M-1M	14,681			12,059		10,807	11.6%	1,397	1,464	1,556	1,655
Letterkenny University Hospital	M-1M	5,813			4,893		4,395	11.3%	580	613	598	594
Mayo University Hospital	M-1M	4,991			3,490		3,754	-7.0%	383	407	310	353
Portiuncula University Hospital	M-1M	735			738		487	51.5%	93	98	87	80
Roscommon University Hospital	M-1M	1,190			1,045		824	26.8%	149	150	95	140
Sligo University Hospital	M-1M	7,733			6,156		5,608	9.8%	722	784	749	818

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period October 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	33,150			27,239		24,114	13.0%	3,142	3,293	3,124	3,503
Bantry General Hospital	M-1M	286			258		208	24.0%	36	26	35	42
Cork University Hospital	M-1M	11,556			8,916		8,799	1.3%	928	1,079	1,089	1,031
Kilcreene Regional Orthopaedic Hospital	M-1M	51			50		33	51.5%	3	3	1	8
Mallow General Hospital	M-1M	537			460		357	28.9%	57	61	65	65
Mercy University Hospital	M-1M	2,932			2,581		2,063	25.1%	301	305	241	384
South Infirmary Victoria University Hospital	M-1M	4,935			4,209		3,448	22.1%	530	471	486	613
Tipperary University Hospital	M-1M	571			533		392	36.0%	69	70	76	83
UH Kerry	M-1M	2,945			2,731		2,143	27.4%	312	324	308	297
UH Waterford	M-1M	9,337			7,501		6,671	12.4%	906	954	823	980
UL Hospitals Group	M-1M	11,270			9,088		8,136	11.7%	1,132	1,112	1,142	1,177
Croom Orthopaedic Hospital	M-1M	123			81		88	-8.0%	12	7	5	16
Ennis Hospital	M-1M	517			345		377	-8.5%	47	63	55	46
Nenagh Hospital	M-1M	598			474		348	36.2%	65	73	70	72
St. John's Hospital Limerick	M-1M	353			297		230	29.1%	44	29	45	47
UH Limerick	M-1M	9,679			7,891		7,093	11.3%	964	940	967	996

Notes

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- 2.Targets displayed are ABF Targets.
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- 4.CUH data is inclusive of CUMH.

Level of GI scope activity (KPI-A132)						Reporting Period October 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	75,949			62,803		53,065	18.4%	8,072	7,610	6,821	6,911
Children's Health Ireland	M-1M	447			334		316	5.7%	35	56	29	44
Dublin Midlands Hospital Group	M-1M	14,001			12,414		9,866	25.8%	1,505	1,504	1,541	1,577
MRH Portlaoise	M-1M	876			509		600	-15.2%	96	87	111	101
MRH Tullamore	M-1M	1,146			874		812	7.6%	118	140	117	149
Naas General Hospital	M-1M	1,068			844		861	-2.0%	117	140	154	148
St. James's Hospital	M-1M	7,460			7,037		5,166	36.2%	819	804	791	801
St. Luke's Radiation Oncology Network	M-1M	17			3		10	-70.0%				
Tallaght University Hospital	M-1M	3,434			3,147		2,417	30.2%	355	333	368	378
Ireland East Hospital Group	M-1M	15,588			12,483		10,780	15.8%	1,688	1,468	960	1,106
Mater Misericordiae University Hospital	M-1M	2,825			2,887		1,912	51.0%	361	322	285	361
MRH Mullingar	M-1M	1,887			1,487		1,277	16.4%	245	245	207	221
Our Lady's Hospital Navan	M-1M	1,319			1,126		911	23.6%	156	136	147	176
Royal Victoria Eye and Ear Hospital	M-1M	14			21		12	75.0%	1	3	2	2
St. Columcille's Hospital	M-1M	474			418		351	19.1%	56	23	25	6
St. Luke's General Hospital Kilkenny	M-1M	998			634		765	-17.1%	52	66	67	125
St. Michael's Hospital	M-1M	1,946			1,714		1,353	26.7%	212	175	165	193
St. Vincent's University Hospital	M-1M	3,946			3,072		2,613	17.6%	444	338	31	14
Wexford General Hospital	M-1M	2,179			1,124		1,586	-29.1%	161	160	31	8
RCSI Hospitals Group	M-1M	15,191			12,710		10,549	20.5%	1,732	1,677	1,535	1,232
Beaumont Hospital	M-1M	4,592			3,211		3,335	-3.7%	443	376	195	64
Cavan General Hospital	M-1M	1,758			1,359		1,233	10.2%	254	219	239	121
Connolly Hospital	M-1M	3,467			3,066		2,381	28.8%	380	452	424	347
Louth County Hospital	M-1M	2,035			1,756		1,378	27.4%	214	218	217	216
Monaghan Hospital	M-1M	1,649			1,855		1,058	75.3%	303	264	286	300
Our Lady of Lourdes Hospital	M-1M	1,690			1,463		1,164	25.7%	138	148	174	184
Saolta University Health Care Group	M-1M	12,186			8,747		8,897	-1.7%	1,059	954	868	1,015
Galway University Hospitals	M-1M	3,268			1,724		2,387	-27.8%	316	166	33	22
Letterkenny University Hospital	M-1M	2,490			2,257		1,821	23.9%	223	223	270	310
Mayo University Hospital	M-1M	1,508			669		1,121	-40.3%	31	50	76	163
Portiuncula University Hospital	M-1M	873			870		618	40.8%	118	140	110	97
Roscommon University Hospital	M-1M	2,116			1,722		1,559	10.5%	198	193	189	225
Sligo University Hospital	M-1M	1,931			1,505		1,391	8.2%	173	182	190	198

Level of GI scope activity (KPI-A132)						Reporting Period October 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	14,998			13,290		10,175	30.6%	1,710	1,572	1,475	1,484
Bantry General Hospital	M-1M	429			461		319	44.5%	74	73	54	70
Cork University Hospital	M-1M	1,802			1,423		1,299	9.5%	196	159	147	156
Mallow General Hospital	M-1M	1,954			1,883		1,240	51.9%	245	191	210	252
Mercy University Hospital	M-1M	2,725			2,812		1,775	58.4%	393	194	232	378
South Infirmary Victoria University Hospital	M-1M	1,956			1,738		1,393	24.8%	225	235	201	213
Tipperary University Hospital	M-1M	2,255			1,848		1,502	23.0%	224	287	238	96
UH Kerry	M-1M	2,762			2,000		1,885	6.1%	224	266	251	145
UH Waterford	M-1M	1,115			1,125		762	47.6%	129	167	142	174
UL Hospitals Group	M-1M	3,538			2,825		2,482	13.8%	343	379	413	453
Ennis Hospital	M-1M	972			745		748	-0.4%	91	110	100	130
Nenagh Hospital	M-1M	820			753		516	45.9%	92	85	117	118
St. John's Hospital Limerick	M-1M	836			848		518	63.7%	105	118	127	119
UH Limerick	M-1M	910			479		700	-31.6%	55	66	69	86

Notes

- 1.Data Source HPO HIPE.
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- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period October 2021						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	179,667			125,956		134,337	-6.2%	12,783	13,492	14,789	14,406
Children's Health Ireland	M-1M	1,060			640		809	-20.9%	67	74	70	75
Dublin Midlands Hospital Group	M-1M	26,126			20,853		19,525	6.8%	2,371	2,449	2,411	2,376
MRH Tullamore	M-1M	14,583			9,903		11,027	-10.2%	1,093	1,113	1,043	1,044
Tallaght University Hospital	M-1M	11,543			10,950		8,498	28.9%	1,278	1,336	1,368	1,332
Ireland East Hospital Group	M-1M	18,717			14,493		13,744	5.4%	1,704	1,735	1,385	1,214
Mater Misericordiae University Hospital	M-1M	9,677			8,123		6,965	16.6%	904	973	882	997
St. Vincent's University Hospital	M-1M	9,040			6,370		6,779	-6.0%	800	762	503	217
RCSI Hospitals Group	M-1M	33,114			18,206		24,914	-26.9%	729	759	2,692	2,644
Beaumont Hospital	M-1M	23,089			11,570		17,215	-32.8%			1,942	1,894
Cavan General Hospital	M-1M	10,025			6,636		7,699	-13.8%	729	759	750	750
Saolta University Health Care Group	M-1M	36,022			25,605		27,224	-5.9%	2,687	2,988	2,919	2,940
Galway University Hospitals	M-1M	9,584			6,317		7,250	-12.9%	531	776	761	743
Letterkenny University Hospital	M-1M	8,923			6,285		6,849	-8.2%	686	712	717	720
Mayo University Hospital	M-1M	9,518			7,021		7,086	-0.9%	789	819	781	774
Sligo University Hospital	M-1M	7,997			5,982		6,039	-0.9%	681	681	660	703
South/South West Hospital Group	M-1M	45,518			32,668		33,854	-3.5%	3,651	3,838	3,689	3,604
Cork University Hospital	M-1M	22,706			16,641		16,868	-1.3%	1,835	1,945	1,936	1,832
UH Kerry	M-1M	7,695			5,718		5,738	-0.3%	618	672	655	639
UH Waterford	M-1M	15,117			10,309		11,248	-8.3%	1,198	1,221	1,098	1,133
UL Hospitals Group	M-1M	19,110			13,491		14,267	-5.4%	1,574	1,649	1,623	1,553
UH Limerick	M-1M	19,110			13,491		14,267	-5.4%	1,574	1,649	1,623	1,553

Notes

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- 4.CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period October 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	202,577			144,296		150,961	-4.4%	16,786	18,243	15,441	11,931
Children's Health Ireland	M-1M	2,966			1,522		2,289	-33.5%	95	162	165	163
Dublin Midlands Hospital Group	M-1M	78,848			53,934		58,627	-8.0%	6,657	7,706	5,669	3,130
MRH Portlaoise	M-1M											
MRH Tullamore	M-1M	3,978			3,302		2,964	11.4%	389	374	372	349
Naas General Hospital	M-1M	540			338		418	-19.1%	31	35	38	45
St. James's Hospital	M-1M	11,171			8,687		7,982	8.8%	944	1,013	932	903
St. Luke's Radiation Oncology Network	M-1M	58,800			38,540		44,026	-12.5%	4,852	5,855	3,988	1,726
Tallaght University Hospital	M-1M	4,359			3,067		3,237	-5.3%	441	429	339	107
Ireland East Hospital Group	M-1M	18,426			17,530		12,947	35.4%	2,115	2,160	1,952	1,590
Mater Misericordiae University Hospital	M-1M	9,677			8,276		7,160	15.6%	972	983	984	952
MRH Mullingar	M-1M	10					7					
St. Luke's General Hospital Kilkenny	M-1M	1,412			1,622		997	62.7%	183	186	209	203
St. Michael's Hospital	M-1M											
St. Vincent's University Hospital	M-1M	6,598			7,090		4,272	66.0%	881	926	716	416
Wexford General Hospital	M-1M	729			542		511	6.1%	79	65	43	19
RCSI Hospitals Group	M-1M	15,344			11,758		11,735	0.2%	1,474	1,357	1,072	996
Beaumont Hospital	M-1M	8,461			6,163		6,597	-6.6%	816	729	446	333
Cavan General Hospital	M-1M	1,952			1,357		1,516	-10.5%	149	155	154	162
Connolly Hospital	M-1M	362			277		285	-2.8%	46	33	38	6
Monaghan Hospital	M-1M	12			5		9	-44.4%	1	1		
Our Lady of Lourdes Hospital	M-1M	4,557			3,956		3,328	18.9%	462	439	434	495
Rotunda Hospital	M-1M											
Saolta University Health Care Group	M-1M	35,650			25,043		26,594	-5.8%	3,113	2,815	2,620	2,507
Galway University Hospitals	M-1M	24,135			17,177		18,059	-4.9%	2,177	1,989	1,785	1,717
Letterkenny University Hospital	M-1M	3,987			3,142		2,970	5.8%	366	353	352	379
Mayo University Hospital	M-1M	2,983			806		2,313	-65.2%	116	5		2
Portiuncula University Hospital	M-1M	1,767			1,349		1,330	1.4%	167	157	174	154
Roscommon University Hospital	M-1M											
Sligo University Hospital	M-1M	2,778			2,569		1,922	33.7%	287	311	309	255

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period October 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	43,530			29,065		32,946	-11.8%	2,842	3,385	3,275	2,840
Bantry General Hospital	M-1M											
Cork University Hospital	M-1M	28,687			17,973		22,143	-18.8%	1,559	2,055	2,020	1,995
Mallow General Hospital	M-1M	1										
Mercy University Hospital	M-1M	3,747			2,765		2,810	-1.6%	315	335	332	303
South Infirmary Victoria University Hospital	M-1M	2,692			1,892		2,052	-7.8%	235	235	233	232
Tipperary University Hospital	M-1M	931			682		709	-3.8%	80	77	93	83
UH Kerry	M-1M	3,082			2,186		2,282	-4.2%	246	271	296	
UH Waterford	M-1M	4,390			3,567		2,950	20.9%	407	412	301	227
UL Hospitals Group	M-1M	7,813			5,444		5,823	-6.5%	490	658	688	705
Ennis Hospital	M-1M	30			9		13	-30.8%		3	4	1
Nenagh Hospital	M-1M	109			19		78	-75.6%		1	4	1
UH Limerick	M-1M	7,674			5,416		5,732	-5.5%	490	654	680	703

Notes

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- 4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period October 2021											
	Reporting Frequency	Inpatient Discharges Cumulative September YTD						Inpatient Discharges Cumulative September YTD						Day Case Cumulative September YTD					
Reporting Level		% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2020	% Elective 2021	% Var	% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var
National Total	M-1M	86.3%	86.8%	0.6%	13.7%	13.2%	-3.6%	85.6%	84.8%	-0.9%	14.4%	15.2%	5.6%	87.6%	87.4%	-0.2%	12.4%	12.6%	1.6%
Children's Health Ireland	M-1M	88.2%	86.4%	-2.0%	11.8%	13.6%	15.3%	70.9%	71.1%	0.3%	29.1%	28.9%	-0.7%	89.7%	87.8%	-2.1%	10.3%	12.2%	18.4%
Dublin Midlands Hospital Group	M-1M	84.3%	86.1%	2.1%	15.7%	13.9%	-11.5%	85.3%	86.6%	1.5%	14.7%	13.4%	-8.8%	84.5%	85.7%	1.4%	15.5%	14.3%	-7.7%
Coombe Women and Infants University Hospital	M-1M	85.6%	85.3%	-0.4%	14.4%	14.7%	2.1%	70.6%	68.6%	-2.8%	29.4%	31.4%	6.8%	82.6%	81.7%	-1.1%	17.4%	18.3%	5.2%
MRH Portlaoise	M-1M	86.4%	86.3%	-0.1%	13.6%	13.7%	0.7%	93.4%	94.7%	1.4%	6.6%	5.3%	-19.7%	85.0%	86.8%	2.1%	15.0%	13.2%	-12.0%
MRH Tullamore	M-1M	84.8%	86.7%	2.2%	15.2%	13.3%	-12.5%	86.0%	85.3%	-0.8%	14.0%	14.7%	5.0%	92.0%	92.2%	0.2%	8.0%	7.8%	-2.5%
Naas General Hospital	M-1M	87.6%	92.1%	5.1%	12.4%	7.9%	-36.3%	94.7%	94.8%	0.1%	5.3%	5.2%	-1.9%	84.2%	85.0%	1.0%	15.8%	15.0%	-5.1%
St. James's Hospital	M-1M	85.9%	89.7%	4.4%	14.1%	10.3%	-27.0%	80.1%	82.6%	3.1%	19.9%	17.4%	-12.6%	76.0%	81.0%	6.6%	24.0%	19.0%	-20.8%
St. Luke's Radiation Oncology Network	M-1M	78.9%	84.8%	7.5%	21.1%	15.2%	-28.0%	14.7%	17.9%	21.8%	85.3%	82.1%	-3.8%	84.5%	87.7%	3.8%	15.5%	12.3%	-20.6%
Tallaght University Hospital	M-1M	78.0%	79.2%	1.5%	22.0%	20.8%	-5.5%	88.9%	89.7%	0.9%	11.1%	10.3%	-7.2%	89.5%	85.3%	-4.7%	10.5%	14.7%	40.0%
Ireland East Hospital Group	M-1M	86.3%	87.0%	0.8%	13.7%	13.0%	-5.1%	86.6%	83.8%	-3.2%	13.4%	16.2%	20.9%	92.0%	92.4%	0.4%	8.0%	7.6%	-5.0%
Mater Misericordiae University Hospital	M-1M	91.7%	92.1%	0.4%	8.3%	7.9%	-4.8%	82.4%	79.8%	-3.2%	17.6%	20.2%	14.8%	96.6%	96.1%	-0.5%	3.4%	3.9%	14.7%
MRH Mullingar	M-1M	90.5%	91.7%	1.3%	9.5%	8.3%	-12.6%	94.4%	94.2%	-0.2%	5.6%	5.8%	3.6%	70.7%	72.6%	2.7%	29.3%	27.4%	-6.5%
National Maternity Hospital	M-1M	65.3%	65.7%	0.6%	34.7%	34.3%	-1.2%	86.7%	71.7%	-17.3%	13.3%	28.3%	112.8%	66.0%	70.1%	6.2%	34.0%	29.9%	-12.1%
National Orthopaedic Hospital Cappagh	M-1M	79.6%	76.7%	-3.6%	20.4%	23.3%	14.2%	0.4%	0.4%	0.0%	99.6%	99.6%	0.0%	77.2%	73.3%	-5.1%	22.8%	26.7%	17.1%
Our Lady's Hospital Navan	M-1M	94.0%	91.8%	-2.3%	6.0%	8.2%	36.7%	86.9%	85.4%	-1.7%	13.1%	14.6%	11.5%	84.8%	84.2%	-0.7%	15.2%	15.8%	3.9%
Royal Victoria Eye and Ear Hospital	M-1M	61.5%	58.8%	-4.4%	38.5%	41.2%	7.0%	30.6%	29.0%	-5.2%	69.4%	71.0%	2.3%	82.4%	80.2%	-2.7%	17.6%	19.8%	12.5%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		93.9%	92.3%	-1.7%	6.1%	7.7%	26.2%	98.7%	97.9%	-0.8%	1.3%	2.1%	61.5%
St. Luke's General Hospital Kilkenny	M-1M	87.0%	89.3%	2.6%	13.0%	10.7%	-17.7%	97.7%	97.3%	-0.4%	2.3%	2.7%	17.4%	93.7%	95.0%	1.4%	6.3%	5.0%	-20.6%
St. Michael's Hospital	M-1M	81.2%	80.3%	-1.1%	18.8%	19.7%	4.8%	70.8%	67.5%	-4.7%	29.2%	32.5%	11.3%	86.1%	85.6%	-0.6%	13.9%	14.4%	3.6%
St. Vincent's University Hospital	M-1M	86.3%	86.8%	0.6%	13.7%	13.2%	-3.6%	87.2%	80.7%	-7.5%	12.8%	19.3%	50.8%	98.2%	98.8%	0.6%	1.8%	1.2%	-33.3%
Wexford General Hospital	M-1M	88.6%	92.5%	4.4%	11.4%	7.5%	-34.2%	95.5%	96.0%	0.5%	4.5%	4.0%	-11.1%	77.7%	78.4%	0.9%	22.3%	21.6%	-3.1%
RCSI Hospitals Group	M-1M	89.2%	88.3%	-1.0%	10.8%	11.7%	8.3%	87.8%	87.9%	0.1%	12.2%	12.1%	-0.8%	93.4%	92.6%	-0.9%	6.6%	7.4%	12.1%
Beaumont Hospital	M-1M	86.2%	87.8%	1.9%	13.8%	12.2%	-11.6%	80.0%	81.0%	1.3%	20.0%	19.0%	-5.0%	95.4%	95.3%	-0.1%	4.6%	4.7%	2.2%
Cavan General Hospital	M-1M	88.3%	87.4%	-1.0%	11.7%	12.6%	7.7%	93.1%	92.2%	-1.0%	6.9%	7.8%	13.0%	95.0%	93.1%	-2.0%	5.0%	6.9%	38.0%
Connolly Hospital	M-1M	98.2%	96.1%	-2.1%	1.8%	3.9%	116.7%	87.8%	90.3%	2.8%	12.2%	9.7%	-20.5%	91.8%	91.5%	-0.3%	8.2%	8.5%	3.7%
Louth County Hospital	M-1M	100.0%	50.0%	-50.0%	0.0%	50.0%		0.0%	0.0%		100.0%	100.0%	0.0%	90.4%	86.7%	-4.1%	9.6%	13.3%	38.5%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%			100.0%		87.0%	86.8%	-0.2%	13.0%	13.2%	1.5%
Our Lady of Lourdes Hospital	M-1M	89.9%	89.0%	-1.0%	10.1%	11.0%	8.9%	94.4%	92.8%	-1.7%	5.6%	7.2%	28.6%	91.8%	93.3%	1.6%	8.2%	6.7%	-18.3%
Rotunda Hospital	M-1M	84.6%	80.6%	-4.7%	15.4%	19.4%	26.0%	85.2%	78.9%	-7.4%	14.8%	21.1%	42.6%	83.3%	79.4%	-4.7%	16.7%	20.6%	23.4%
Regional & National Services	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
Saolta University Health Care Group	M-1M	90.4%	92.2%	2.0%	9.6%	7.8%	-18.8%	87.2%	85.6%	-1.8%	12.8%	14.4%	12.5%	90.2%	89.4%	-0.9%	9.8%	10.6%	8.2%
Galway University Hospitals	M-1M	89.4%	91.4%	2.2%	10.6%	8.6%	-18.9%	81.7%	77.2%	-5.5%	18.3%	22.8%	24.6%	92.1%	91.8%	-0.3%	7.9%	8.2%	3.8%
Letterkenny University Hospital	M-1M	92.5%	94.0%	1.6%	7.5%	6.0%	-20.0%	91.8%	91.0%	-0.9%	8.2%	9.0%	9.8%	90.6%	89.1%	-1.7%	9.4%	10.9%	16.0%
Mayo University Hospital	M-1M	87.8%	91.8%	4.6%	12.2%	8.2%	-32.8%	90.9%	90.9%	0.0%	9.1%	9.1%	0.0%	92.4%	92.6%	0.2%	7.6%	7.4%	-2.6%
Portluncula University Hospital	M-1M	92.2%	90.7%	-1.6%	7.8%	9.3%	19.2%	95.5%	94.9%	-0.6%	4.5%	5.1%	13.3%	80.6%	82.8%	2.7%	19.4%	17.2%	-11.3%
Roscommon University Hospital	M-1M	80.2%	91.7%	14.3%	19.8%	8.3%	-58.1%	55.6%	60.7%	9.2%	44.4%	39.3%	-11.5%	82.5%	81.8%	-0.8%	17.5%	18.2%	4.0%
Sligo University Hospital	M-1M	91.9%	93.1%	1.3%	8.1%	6.9%	-14.8%	89.6%	90.2%	0.7%	10.4%	9.8%	-5.8%	86.9%	84.9%	-2.3%	13.1%	15.1%	15.3%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period October 2021											
	Reporting Frequency	Inpatient Discharges Cumulative September YTD						Inpatient Discharges Cumulative September YTD						Day Case Cumulative September YTD					
Reporting Level		% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2020	% Elective 2021	% Var	% Public 2020	% Public 2021	% Var	% Private 2020	% Private 2021	% Var
South/South West Hospital Group	M-1M	82.3%	82.1%	-0.2%	17.7%	17.9%	1.1%	82.6%	81.9%	-0.8%	17.4%	18.1%	4.0%	82.7%	81.4%	-1.6%	17.3%	18.6%	7.5%
Bantry General Hospital	M-1M	90.5%	91.8%	1.4%	9.5%	8.2%	-13.7%	97.7%	97.7%	0.0%	2.3%	2.3%	0.0%	95.3%	90.1%	-5.5%	4.7%	9.9%	110.6%
Cork University Hospital	M-1M	83.2%	84.0%	1.0%	16.8%	16.0%	-4.8%	82.8%	82.9%	0.1%	17.2%	17.1%	-0.6%	89.3%	87.9%	-1.6%	10.7%	12.1%	13.1%
Kilcreene Regional Orthopaedic Hospital	M-1M	76.9%	78.7%	2.3%	23.1%	21.3%	-7.8%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	82.8%	77.3%	-6.6%	17.2%	22.7%	32.0%
Mallow General Hospital	M-1M	77.2%	76.3%	-1.2%	22.8%	23.7%	3.9%	82.1%	78.1%	-4.9%	17.9%	21.9%	22.3%	68.5%	67.6%	-1.3%	31.5%	32.4%	2.9%
Mercy University Hospital	M-1M	71.7%	67.8%	-5.4%	28.3%	32.2%	13.8%	78.0%	72.8%	-6.7%	22.0%	27.2%	23.6%	58.1%	60.1%	3.4%	41.9%	39.9%	-4.8%
South Infirmary Victoria University Hospital	M-1M	62.7%	61.8%	-1.4%	37.3%	38.2%	2.4%	32.1%	26.3%	-18.1%	67.9%	73.7%	8.5%	64.4%	64.9%	0.8%	35.6%	35.1%	-1.4%
Tipperary University Hospital	M-1M	85.7%	86.1%	0.5%	14.3%	13.9%	-2.8%	91.5%	91.4%	-0.1%	8.5%	8.6%	1.2%	82.4%	79.3%	-3.8%	17.6%	20.7%	17.6%
UH Kerry	M-1M	83.9%	84.9%	1.2%	16.1%	15.1%	-6.2%	92.5%	92.9%	0.4%	7.5%	7.1%	-5.3%	95.8%	96.7%	0.9%	4.2%	3.3%	-21.4%
UH Waterford	M-1M	86.0%	83.9%	-2.4%	14.0%	16.1%	15.0%	87.3%	87.0%	-0.3%	12.7%	13.0%	2.4%	91.1%	90.0%	-1.2%	8.9%	10.0%	12.4%
UL Hospitals Group	M-1M	84.0%	84.0%	0.0%	16.0%	16.0%	0.0%	90.2%	89.2%	-1.1%	9.8%	10.8%	10.2%	78.3%	73.8%	-5.7%	21.7%	26.2%	20.7%
Croom Orthopaedic Hospital	M-1M	64.1%	61.9%	-3.4%	35.9%	38.1%	6.1%	48.0%	35.3%	-26.5%	52.0%	64.7%	24.4%	76.6%	72.9%	-4.8%	23.4%	27.1%	15.8%
Ennis Hospital	M-1M	96.1%	98.8%	2.8%	3.9%	1.2%	-69.2%	99.6%	99.5%	-0.1%	0.4%	0.5%	25.0%	76.2%	72.6%	-4.7%	23.8%	27.4%	15.1%
Nenagh Hospital	M-1M	89.3%	85.8%	-3.9%	10.7%	14.2%	32.7%	95.5%	94.2%	-1.4%	4.5%	5.8%	28.9%	79.5%	73.6%	-7.4%	20.5%	26.4%	28.8%
St. John's Hospital Limerick	M-1M	85.4%	88.9%	4.1%	14.6%	11.1%	-24.0%	63.8%	67.5%	5.8%	36.2%	32.5%	-10.2%	61.2%	57.1%	-6.7%	38.8%	42.9%	10.6%
UH Limerick	M-1M	81.9%	82.1%	0.2%	18.1%	17.9%	-1.1%	92.0%	90.7%	-1.4%	8.0%	9.3%	16.3%	79.5%	75.4%	-5.2%	20.5%	24.6%	20.0%
UMH Limerick	M-1M	80.8%	78.6%	-2.7%	19.2%	21.4%	11.5%	98.6%	99.3%	0.7%	1.4%	0.7%	-50.0%	75.0%	71.4%	-4.8%	25.0%	28.6%	14.4%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period October 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Jul	Aug	Sep	Oct
National	M	1,278,170	1,409,845	1,170,842	1,192,565	1.9%	1,066,614	11.8%	133,499	131,929	138,407	136,639
Children's Health Ireland	M	89,608	124,179	99,215	71,815	-27.6%	74,990	-4.2%	6,343	9,034	12,839	14,742
Dublin Midlands Hospital Group	M	181,927	194,813	162,160	163,784	1.0%	152,263	7.6%	17,831	18,493	18,764	18,206
MRH Portlaoise	M	32,600	38,459	31,318	30,991	-1.0%	27,260	13.7%	3,379	3,327	3,584	3,822
MRH Tullamore	M	30,580	32,860	27,599	30,217	9.5%	25,608	18.0%	3,497	3,421	3,450	3,064
Naas General Hospital	M	26,221	27,689	23,182	17,824	-23.1%	22,333	-20.2%	1,462	2,598	2,697	2,528
St. James's Hospital	M	43,457	47,111	39,333	40,564	3.1%	36,302	11.7%	4,550	4,468	4,287	4,406
Tallaght University Hospital	M	49,069	48,694	40,728	44,188	8.5%	40,760	8.4%	4,943	4,679	4,746	4,386
Ireland East Hospital Group	M	280,347	306,329	255,362	272,064	6.5%	232,604	17.0%	30,921	29,580	30,475	30,147
Mater Misericordiae University Hospital	M	72,674	78,276	65,593	74,669	13.8%	59,346	25.8%	8,248	8,066	8,360	7,996
MRH Mullingar	M	30,182	34,897	28,549	29,612	3.7%	25,136	17.8%	3,326	3,043	3,246	3,385
Our Lady's Hospital Navan	M	19,291	19,863	16,545	19,389	17.2%	15,890	22.0%	2,269	2,167	2,194	2,044
St. Columcille's Hospital	M	7,349	7,917	6,612	7,227	9.3%	6,366	13.5%	912	871	992	891
St. Luke's General Hospital Kilkenny	M	42,479	48,195	39,968	39,089	-2.2%	35,867	9.0%	4,418	4,178	4,263	4,477
St. Michael's Hospital	M	14,277	19,174	16,036	13,710	-14.5%	11,902	15.2%	1,645	1,487	1,654	1,536
St. Vincent's University Hospital	M	54,180	55,410	46,501	50,462	8.5%	44,807	12.6%	5,748	5,511	5,441	5,515
Wexford General Hospital	M	39,915	42,597	35,557	37,906	6.6%	33,290	13.9%	4,355	4,257	4,325	4,303
RCSI Hospitals Group	M	197,060	208,290	173,299	190,970	10.2%	163,806	16.6%	21,263	20,361	20,922	21,254
Beaumont Hospital	M	53,096	54,756	45,807	51,477	12.4%	44,089	16.8%	5,715	5,465	5,354	5,418
Cavan General Hospital	M	32,594	37,629	31,122	31,388	0.9%	27,079	15.9%	3,500	3,353	3,564	3,890
Connolly Hospital	M	40,302	39,592	32,939	39,864	21.0%	33,513	19.0%	4,332	4,107	4,261	4,250
Louth County Hospital	M	9,382	11,420	9,798	9,568	-2.4%	7,989	19.8%	1,188	1,098	1,179	1,033
Monaghan Hospital	M	4,280	5,115	4,398	4,506	2.5%	3,581	25.8%	552	496	580	480
Our Lady of Lourdes Hospital	M	57,406	59,778	49,234	54,167	10.0%	47,555	13.9%	5,976	5,842	5,984	6,183
Saolta University Health Care Group	M	200,662	219,101	182,437	186,126	2.0%	167,331	11.2%	22,367	20,292	20,170	17,884
Galway University Hospitals	M	60,569	63,590	52,907	57,567	8.8%	49,994	15.1%	6,943	6,207	6,322	6,451
Letterkenny University Hospital	M	40,007	42,896	35,914	38,347	6.8%	33,566	14.2%	4,456	3,971	3,984	4,082
Mayo University Hospital	M	30,869	37,044	30,713	23,770	-22.6%	26,098	-8.9%	3,194	3,037	2,853	
Portiuncula University Hospital	M	21,379	24,750	20,300	20,617	1.6%	17,831	15.6%	2,403	2,219	2,194	2,414
Roscommon University Hospital	M	6,729	7,662	6,675	7,836	17.4%	5,776	35.7%	1,036	858	928	873
Sligo University Hospital	M	41,109	43,160	35,928	37,989	5.7%	34,066	11.5%	4,335	4,000	3,889	4,064

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period October 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M	232,825	257,931	215,154	215,927	0.4%	195,215	10.6%	24,087	24,151	24,519	23,988
Bantry General Hospital	M	4,450	5,809	5,016	4,596	-8.4%	3,749	22.6%	617	600	535	480
Cork University Hospital	M	62,974	64,816	53,896	57,433	6.6%	52,656	9.1%	6,634	6,374	6,091	6,220
Mallow General Hospital	M	5,828	6,861	5,839	6,282	7.6%	4,912	27.9%	820	778	884	731
Mercy University Hospital	M	41,425	50,174	42,185	37,991	-9.9%	35,064	8.3%	4,376	4,236	4,617	4,495
Tipperary University Hospital	M	35,811	39,138	32,276	32,930	2.0%	29,881	10.2%	3,489	3,495	3,611	3,764
UH Kerry	M	33,966	36,674	30,481	30,800	1.0%	28,392	8.5%	2,806	3,617	3,361	3,139
UH Waterford	M	48,371	54,459	45,461	45,895	1.0%	40,561	13.2%	5,345	5,051	5,420	5,159
UL Hospitals Group	M	95,741	99,202	83,214	91,879	10.4%	80,405	14.3%	10,687	10,018	10,718	10,418
Ennis Hospital	M	9,537	11,500	9,871	9,605	-2.7%	8,189	17.3%	1,182	1,096	1,101	1,091
Nenagh Hospital	M	8,672	10,005	8,605	8,383	-2.6%	7,398	13.3%	1,056	1,005	1,051	975
St. John's Hospital Limerick	M	11,708	11,498	9,756	10,351	6.1%	9,978	3.7%	1,211	1,108	1,300	1,358
UH Limerick	M	65,824	66,199	54,982	63,540	15.6%	54,840	15.9%	7,238	6,809	7,266	6,994

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period October 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	1,063,727	1,166,404	967,040	986,041	2.0%	887,002	11.2%	109,292	109,358	113,485	112,330
Children's Health Ireland	M	77,651	108,296	87,012	60,624	-30.3%	64,991	-6.7%	5,073	7,763	10,636	12,283
Dublin Midlands Hospital Group	M	165,222	178,630	148,742	149,400	0.4%	138,387	8.0%	16,284	16,901	17,192	16,732
MRH Portlaoise	M	27,772	33,112	26,965	26,715	-0.9%	23,162	15.3%	2,929	2,831	3,135	3,261
MRH Tullamore	M	28,557	31,080	26,124	28,326	8.4%	23,960	18.2%	3,290	3,238	3,201	2,918
Naas General Hospital	M	24,422	26,125	21,891	16,608	-24.1%	20,857	-20.4%	1,388	2,427	2,528	2,390
St. James's Hospital	M	42,344	45,377	37,886	39,371	3.9%	35,382	11.3%	4,409	4,307	4,173	4,300
Tallaght University Hospital	M	42,127	42,935	35,877	38,380	7.0%	35,026	9.6%	4,268	4,098	4,155	3,863
Ireland East Hospital Group	M	241,079	260,054	216,644	234,861	8.4%	199,745	17.6%	26,817	25,665	26,180	25,825
Mater Misericordiae University Hospital	M	67,921	71,377	59,714	70,201	17.6%	55,329	26.9%	7,765	7,619	7,771	7,486
MRH Mullingar	M	26,606	31,129	25,450	26,231	3.1%	22,166	18.3%	2,969	2,723	2,878	3,029
Our Lady's Hospital Navan	M	16,386	17,386	14,500	16,291	12.4%	13,527	20.4%	1,934	1,812	1,850	1,730
St. Luke's General Hospital Kilkenny	M	32,440	38,270	31,665	30,058	-5.1%	27,588	9.0%	3,499	3,217	3,397	3,444
St. Michael's Hospital	M	12,139	13,975	11,694	12,030	2.9%	9,989	20.4%	1,422	1,292	1,459	1,341
St. Vincent's University Hospital	M	52,418	52,910	44,432	48,573	9.3%	43,361	12.0%	5,485	5,307	5,264	5,316
Wexford General Hospital	M	33,169	35,007	29,187	31,477	7.8%	27,785	13.3%	3,743	3,695	3,561	3,479
RCSI Hospitals Group	M	167,307	174,007	144,439	160,771	11.3%	139,036	15.6%	17,790	17,145	17,410	17,850
Beaumont Hospital	M	50,178	51,508	43,045	48,754	13.3%	41,709	16.9%	5,386	5,205	5,090	5,170
Cavan General Hospital	M	26,368	30,010	24,953	24,973	0.1%	21,989	13.6%	2,790	2,744	2,864	3,062
Connolly Hospital	M	38,113	37,355	31,007	37,642	21.4%	31,700	18.7%	4,145	3,884	4,037	4,033
Our Lady of Lourdes Hospital	M	52,648	55,133	45,434	49,402	8.7%	43,638	13.2%	5,469	5,312	5,419	5,585
Saolta University Health Care Group	M	175,104	191,107	158,827	159,253	0.3%	146,310	8.8%	18,956	17,603	17,512	15,158
Galway University Hospitals	M	57,358	59,465	49,381	53,075	7.5%	47,530	11.7%	6,328	5,640	5,831	5,929
Letterkenny University Hospital	M	35,091	38,122	32,052	33,567	4.7%	29,618	13.3%	3,846	3,613	3,572	3,629
Mayo University Hospital	M	29,594	35,721	29,586	23,020	-22.2%	25,079	-8.2%	3,137	2,994	2,807	
Portiuncula University Hospital	M	19,947	23,285	19,061	18,951	-0.6%	16,623	14.0%	2,183	2,060	2,059	2,276
Sligo University Hospital	M	33,114	34,514	28,746	30,640	6.6%	27,460	11.6%	3,462	3,296	3,243	3,324
South/South West Hospital Group	M	175,452	192,529	160,107	161,696	1.0%	146,924	10.1%	17,673	17,991	17,849	17,962
Cork University Hospital	M	59,254	61,162	50,900	54,043	6.2%	49,562	9.0%	6,203	5,984	5,706	5,886
Mercy University Hospital	M	24,227	28,911	23,983	22,111	-7.8%	20,263	9.1%	2,367	2,427	2,552	2,576
Tipperary University Hospital	M	22,232	24,297	20,134	20,783	3.2%	18,645	11.5%	2,227	2,196	2,218	2,387
UH Kerry	M	27,589	30,728	25,502	25,223	-1.1%	23,091	9.2%	2,256	2,981	2,756	2,643
UH Waterford	M	42,150	47,431	39,588	39,536	-0.1%	35,363	11.8%	4,620	4,403	4,617	4,470
UL Hospitals Group	M	61,912	61,781	51,268	59,436	15.9%	51,609	15.2%	6,699	6,290	6,706	6,520
UH Limerick	M	61,912	61,781	51,268	59,436	15.9%	51,609	15.2%	6,699	6,290	6,706	6,520

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period October 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	87,468	97,791	81,398	83,507	2.6%	72,373	15.4%	9,517	9,170	9,633	9,292
Children's Health Ireland	M	4,997	7,827	6,100	4,308	-29.4%	4,237	1.7%	323	477	876	1,047
Dublin Midlands Hospital Group	M	14,200	13,405	11,152	12,305	10.3%	11,736	4.8%	1,311	1,382	1,367	1,195
MRH Portlaoise	M	2,691	2,626	2,137	2,309	8.0%	2,283	1.1%	225	287	245	283
MRH Tullamore	M	2,023	1,780	1,475	1,891	28.2%	1,648	14.7%	207	183	249	146
Naas General Hospital	M	1,799	1,564	1,291	1,216	-5.8%	1,476	-17.6%	74	171	169	138
St. James's Hospital	M	1,113	1,733	1,447	1,193	-17.6%	920	29.7%	141	161	114	106
Tallaght University Hospital	M	6,574	5,702	4,800	5,696	18.7%	5,409	5.3%	664	580	590	522
Ireland East Hospital Group	M	22,604	28,503	23,792	21,807	-8.3%	18,865	15.6%	2,511	2,303	2,423	2,417
Mater Misericordiae University Hospital	M	4,753	6,898	5,879	4,468	-24.0%	4,017	11.2%	483	447	589	510
MRH Mullingar	M	3,576	3,768	3,099	3,381	9.1%	2,970	13.8%	357	320	368	356
Our Lady's Hospital Navan	M	2,905	2,476	2,045	3,098	51.5%	2,363	31.1%	335	355	344	314
St. Luke's General Hospital Kilkenny	M	2,917	3,200	2,652	2,746	3.5%	2,404	14.2%	325	310	305	344
St. Michael's Hospital	M	2,138	5,198	4,341	1,680	-61.3%	1,913	-12.2%	223	195	195	195
St. Vincent's University Hospital	M	1,762	2,501	2,068	1,889	-8.7%	1,446	30.6%	263	204	177	199
Wexford General Hospital	M	4,553	4,462	3,707	4,545	22.6%	3,752	21.1%	525	472	445	499
RCSI Hospitals Group	M	11,536	11,663	9,804	11,437	16.7%	9,467	20.8%	1,303	1,175	1,165	1,093
Beaumont Hospital	M	2,698	2,871	2,449	2,521	2.9%	2,180	15.6%	303	239	249	229
Cavan General Hospital	M	1,891	1,911	1,623	1,929	18.8%	1,557	23.9%	306	183	127	49
Connolly Hospital	M	2,189	2,236	1,932	2,222	15.0%	1,813	22.6%	187	223	224	217
Our Lady of Lourdes Hospital	M	4,758	4,645	3,800	4,765	25.4%	3,917	21.6%	507	530	565	598
Saolta University Health Care Group	M	9,682	10,755	9,087	10,579	16.4%	7,802	35.6%	1,416	1,190	1,048	1,082
Galway University Hospitals	M	2,669	3,468	2,957	4,196	41.9%	1,956	114.5%	569	533	460	493
Letterkenny University Hospital	M	1,775	1,600	1,355	1,896	39.9%	1,456	30.2%	297	187	180	203
Mayo University Hospital	M	1,275	1,323	1,126	750	-33.4%	1,019	-26.4%	57	43	46	
Portiuncula University Hospital	M	785	767	643	917	42.6%	665	37.9%	157	91	67	67
Sligo University Hospital	M	3,178	3,597	3,005	2,820	-6.2%	2,706	4.2%	336	336	295	319
South/South West Hospital Group	M	20,537	21,221	17,749	18,967	6.9%	17,035	11.3%	2,114	2,124	2,194	1,984
Cork University Hospital	M	3,720	3,654	2,995	3,390	13.2%	3,094	9.6%	431	390	385	334
Mercy University Hospital	M	2,417	3,036	2,548	2,028	-20.4%	2,034	-0.3%	221	236	262	292
Tipperary University Hospital	M	5,200	4,557	3,854	4,430	14.9%	4,270	3.7%	474	479	444	415
UH Kerry	M	3,405	3,332	2,813	3,109	10.5%	2,800	11.0%	290	412	347	289
UH Waterford	M	5,795	6,642	5,538	6,010	8.5%	4,837	24.3%	698	607	756	654
UL Hospitals Group	M	3,912	4,418	3,714	4,104	10.5%	3,231	27.0%	539	519	560	474
UH Limerick	M	3,912	4,418	3,714	4,104	10.5%	3,231	27.0%	539	519	560	474

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period October 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	89,265	103,507	87,839	88,823	1.1%	76,155	16.6%	11,284	10,245	11,654	10,928
Children's Health Ireland	M	6,795	7,729	5,817	6,764	16.3%	5,644	19.8%	937	781	1,316	1,397
Ireland East Hospital Group	M	7,349	7,917	6,612	7,227	9.3%	6,366	13.5%	912	871	992	891
St. Columcille's Hospital	M	7,349	7,917	6,612	7,227	9.3%	6,366	13.5%	912	871	992	891
RCSI Hospitals Group	M	13,662	16,535	14,197	14,074	-0.9%	11,570	21.6%	1,740	1,594	1,759	1,513
Louth County Hospital	M	9,382	11,420	9,798	9,568	-2.4%	7,989	19.8%	1,188	1,098	1,179	1,033
Monaghan Hospital	M	4,280	5,115	4,398	4,506	2.5%	3,581	25.8%	552	496	580	480
Saolta University Health Care Group	M	6,729	7,662	6,675	7,836	17.4%	5,776	35.7%	1,036	858	928	873
Roscommon University Hospital	M	6,729	7,662	6,675	7,836	17.4%	5,776	35.7%	1,036	858	928	873
South/South West Hospital Group	M	24,813	30,662	26,306	24,583	-6.6%	21,234	15.8%	3,210	2,932	3,207	2,830
Bantry General Hospital	M	4,450	5,809	5,016	4,596	-8.4%	3,749	22.6%	617	600	535	480
Mallow General Hospital	M	5,828	6,861	5,839	6,282	7.6%	4,912	27.9%	820	778	884	731
Mercy University Hospital	M	14,535	17,991	15,451	13,705	-11.3%	12,573	9.0%	1,773	1,554	1,788	1,619
UL Hospitals Group	M	29,917	33,003	28,232	28,339	0.4%	25,565	10.9%	3,449	3,209	3,452	3,424
Ennis Hospital	M	9,537	11,500	9,871	9,605	-2.7%	8,189	17.3%	1,182	1,096	1,101	1,091
Nenagh Hospital	M	8,672	10,005	8,605	8,383	-2.6%	7,398	13.3%	1,056	1,005	1,051	975
St. John's Hospital Limerick	M	11,708	11,498	9,756	10,351	6.1%	9,978	3.7%	1,211	1,108	1,300	1,358

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period October 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	37,710	42,144	34,565	34,194	-1.1%	31,084	10.0%	3,406	3,156	3,635	4,089
Children's Health Ireland	M	165	328	285	119	-58.3%	118	0.8%	10	13	11	15
Dublin Midlands Hospital Group	M	2,505	2,779	2,266	2,079	-8.3%	2,140	-2.9%	236	210	205	279
MRH Portlaoise	M	2,137	2,722	2,216	1,967	-11.2%	1,815	8.4%	225	209	204	278
Tallaght University Hospital	M	368	57	50	112	122.6%	325	-65.5%	11	1	1	1
Ireland East Hospital Group	M	9,315	9,854	8,313	8,169	-1.7%	7,628	7.1%	681	741	880	1,014
St. Luke's General Hospital Kilkenny	M	7,122	6,726	5,651	6,285	11.2%	5,875	7.0%	594	651	561	689
Wexford General Hospital	M	2,193	3,128	2,662	1,884	-29.2%	1,753	7.5%	87	90	319	325
RCSI Hospitals Group	M	4,555	6,085	4,859	4,688	-3.5%	3,733	25.6%	430	447	588	798
Beaumont Hospital	M	220	377	313	202	-35.5%	200	1.0%	26	21	15	19
Cavan General Hospital	M	4,335	5,708	4,546	4,486	-1.3%	3,533	27.0%	404	426	573	779
Saolta University Health Care Group	M	9,147	9,579	7,849	8,458	7.8%	7,443	13.6%	959	641	682	771
Galway University Hospitals	M	542	657	569	296	-48.0%	508	-41.7%	46	34	31	29
Letterkenny University Hospital	M	3,141	3,175	2,507	2,884	15.0%	2,492	15.7%	313	171	232	250
Portiuncula University Hospital	M	647	698	595	749	25.9%	543	37.9%	63	68	68	71
Sligo University Hospital	M	4,817	5,049	4,177	4,529	8.4%	3,900	16.1%	537	368	351	421
South/South West Hospital Group	M	12,023	13,519	10,992	10,681	-2.8%	10,022	6.6%	1,090	1,104	1,269	1,212
Mercy University Hospital	M	246	236	202	147	-27.3%	194	-24.2%	15	19	15	8
Tipperary University Hospital	M	8,379	10,284	8,288	7,717	-6.9%	6,966	10.8%	788	820	949	962
UH Kerry	M	2,972	2,614	2,166	2,468	13.9%	2,501	-1.3%	260	224	258	207
UH Waterford	M	426	386	336	349	4.0%	361	-3.3%	27	41	47	35

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period October 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	56,859	57,059	47,523	50,010	5.2%	47,666	4.9%	5,303	5,195	5,348	5,122
Dublin Midlands Hospital Group	M	8,970	9,072	7,556	7,652	1.3%	7,549	1.4%	824	765	864	802
Coombe Women and Infants University Hospital	M	7,566	7,634	6,358	6,394	0.6%	6,364	0.5%	705	627	718	652
MRH Portlaoise	M	1,404	1,437	1,197	1,258	5.1%	1,185	6.2%	119	138	146	150
Ireland East Hospital Group	M	12,223	12,251	10,204	10,908	6.9%	10,244	6.5%	1,096	1,176	1,180	1,174
MRH Mullingar	M	1,845	1,861	1,550	1,658	7.0%	1,552	6.8%	169	189	207	191
National Maternity Hospital	M	7,353	7,349	6,121	6,584	7.6%	6,177	6.6%	663	718	687	699
St. Luke's General Hospital Kilkenny	M	1,441	1,448	1,206	1,237	2.6%	1,199	3.2%	118	131	125	139
Wexford General Hospital	M	1,584	1,593	1,327	1,429	7.7%	1,316	8.6%	146	138	161	145
RCSI Hospitals Group	M	12,519	12,478	10,393	11,210	7.9%	10,468	7.1%	1,191	1,203	1,135	1,169
Cavan General Hospital	M	1,374	1,348	1,123	1,148	2.2%	1,125	2.0%	127	115	124	112
Our Lady of Lourdes Hospital	M	2,840	2,849	2,373	2,455	3.4%	2,394	2.5%	264	283	238	277
Rotunda Hospital	M	8,305	8,280	6,897	7,607	10.3%	6,949	9.5%	800	805	773	780
Saolta University Health Care Group	M	8,353	8,294	6,908	7,201	4.2%	6,944	3.7%	774	718	778	662
Galway University Hospitals	M	2,614	2,595	2,161	2,400	11.0%	2,192	9.5%	259	252	259	250
Letterkenny University Hospital	M	1,553	1,544	1,286	1,282	-0.3%	1,288	-0.5%	142	134	127	126
Mayo University Hospital	M	1,415	1,397	1,164	1,149	-1.3%	1,167	-1.5%	135	113	135	
Portiuncula University Hospital	M	1,441	1,424	1,186	1,201	1.3%	1,184	1.4%	89	114	139	133
Sligo University Hospital	M	1,330	1,333	1,111	1,169	5.3%	1,113	5.0%	149	105	118	153
South/South West Hospital Group	M	10,645	10,756	8,958	9,461	5.6%	8,951	5.7%	1,053	985	1,019	960
Cork University Maternity Hospital	M	7,073	7,141	5,948	6,162	3.6%	5,942	3.7%	710	657	646	623
Tipperary University Hospital	M	783	785	653	784	20.0%	660	18.8%	79	82	95	84
UH Kerry	M	1,154	1,164	970	1,058	9.1%	974	8.6%	110	98	120	90
UH Waterford	M	1,635	1,665	1,387	1,457	5.1%	1,375	6.0%	154	148	158	163
UL Hospitals Group	M	4,149	4,208	3,505	3,578	2.1%	3,510	1.9%	365	348	372	355
UMH Limerick	M	4,149	4,208	3,505	3,578	2.1%	3,510	1.9%	365	348	372	355

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period October 2021									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct		
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	
National	M	3,007,047	2.9	3,165,163	2.7	2,647,196	2.7	2,701,658	2.8	2.1%	3.5%	2,473,210	3.0	9.2%	-6.4%	274,772	2.8	307,851	2.6	277,824	2.5	
Children's Health Ireland	M	128,445	2.7	149,220	2.7	124,699	2.7	100,351	2.6	-19.5%	-2.1%	105,907	2.8	-5.2%	-6.1%	10,142	2.6	12,369	2.6	11,583	2.9	
Dublin Midlands Hospital Group	M	573,908	3.1	603,851	2.7	505,254	2.7	523,391	3.0	3.6%	11.3%	474,098	3.2	10.4%	-5.6%	53,621	3.1	57,964	3.0	52,628	2.5	
Coombe Women and Infants University Hospital	M	105,084	1.6	107,712	2.7	90,466	2.7	97,247	1.5	7.5%	-46.0%	87,766	1.6	10.8%	-4.9%	9,656	1.4	10,336	1.4	9,070	1.5	
MRH Portlaoise	M	36,272	3.3	38,247	2.7	31,842	2.7	28,012	3.5	-12.0%	31.0%	30,342	3.3	-7.7%	6.8%	2,972	2.9	3,165	3.7	2,867	3.5	
MRH Tullamore	M	51,237	3.3	63,834	2.7	53,951	2.7	52,297	2.7	-3.1%	1.2%	41,576	3.2	25.8%	-16.2%	5,812	2.9	5,503	3.2	6,793	1.3	
Naas General Hospital	M	54,193	3.5	49,463	2.7	41,333	2.7	48,870	3.3	18.2%	22.0%	44,580	3.3	9.6%	-0.8%	4,942	3.3	5,023	2.4	3,754	2.4	
St. James's Hospital	M	187,042	3.1	202,743	2.7	169,303	2.7	174,165	3.1	2.9%	16.2%	153,485	3.2	13.5%	-2.4%	17,576	3.3	20,013	3.1	17,982	3.0	
St. Luke's Radiation Oncology Network	M	35,619	7.3	30,334	2.7	25,223	2.7	32,287	7.8	28.0%	180.1%	30,051	7.2	7.4%	7.9%	3,585	9.0	3,717	7.3	3,122	8.4	
Tallaght University Hospital	M	104,461	3.5	111,517	2.7	93,137	2.7	90,513	3.3	-2.8%	21.0%	86,298	3.6	4.9%	-7.6%	9,078	3.5	10,207	3.2	9,040	3.1	
Ireland East Hospital Group	M	691,479	3.0	693,021	2.7	579,830	2.7	641,044	2.7	10.6%	-0.4%	567,993	3.1	12.9%	-11.5%	65,391	2.6	70,207	2.5	62,232	2.5	
Mater Misericordiae University Hospital	M	209,448	2.6	209,761	2.7	175,148	2.7	202,363	2.5	15.5%	-8.8%	171,762	2.7	17.8%	-6.6%	20,176	2.4	22,651	2.3	20,171	2.2	
MRH Mullingar	M	38,765	3.1	46,174	2.7	38,992	2.7	31,431	3.2	-19.4%	18.6%	31,704	3.2	-0.9%	1.1%	3,612	3.3	3,938	3.3	3,226	3.0	
National Maternity Hospital	M	115,896	2.2	108,853	2.7	90,898	2.7	106,895	1.5	17.6%	-43.1%	96,071	2.4	11.3%	-37.3%	10,781	1.7	11,112	1.5	9,636	1.7	
National Orthopaedic Hospital Cappagh	M	6,659	2.1	7,791	2.7	6,485	2.7	9,135	1.6	40.9%	-40.5%	5,316	2.0	71.8%	-21.2%	852	1.6	1,095	1.7	904	1.3	
Our Lady's Hospital Navan	M	24,757	3.5	27,139	2.7	22,701	2.7	21,373	3.9	-5.8%	42.8%	20,293	3.5	5.3%	9.9%	2,393	3.1	2,349	3.2	2,019	3.5	
Royal Victoria Eye and Ear Hospital	M	28,784	4.3	39,052	2.7	32,834	2.7	26,769	4.0	-18.5%	47.0%	23,602	4.4	13.4%	-9.4%	2,968	4.1	3,306	4.0	2,892	3.8	
St. Columcille's Hospital	M	17,081	4.6	13,007	2.7	10,955	2.7	12,769	2.7	16.6%	-0.9%	14,120	4.6	-9.6%	-41.7%	1,192	1.5	1,219	1.6	1,147	4.0	
St. Luke's General Hospital Kilkenny	M	26,767	2.3	31,471	2.7	26,167	2.7	22,270	2.5	-14.9%	-8.5%	21,501	2.3	3.6%	9.6%	2,640	2.2	2,327	2.4	2,032	2.6	
St. Michael's Hospital	M	24,305	3.2	25,143	2.7	20,963	2.7	22,340	2.9	6.6%	5.6%	20,050	3.4	11.4%	-14.2%	2,151	3.0	2,382	2.6	2,024	2.1	
St. Vincent's University Hospital	M	163,970	3.8	147,402	2.7	123,852	2.7	154,149	3.7	24.5%	36.0%	134,909	3.8	14.3%	-3.3%	15,255	3.3	16,369	3.2	15,010	3.2	
Wexford General Hospital	M	35,047	2.3	37,229	2.7	30,837	2.7	31,550	2.0	2.3%	-25.7%	28,665	2.3	10.1%	-13.5%	3,371	1.9	3,459	1.8	3,171	1.7	
RCSI Hospitals Group	M	481,933	2.9	483,481	2.7	403,948	2.7	443,214	2.7	9.7%	1.5%	397,383	3.0	11.5%	-10.8%	43,806	2.8	49,188	2.7	43,530	2.6	
Beaumont Hospital	M	166,017	3.7	161,161	2.7	134,869	2.7	157,181	3.6	16.5%	34.5%	136,916	3.7	14.8%	-4.0%	14,595	4.1	17,140	3.9	14,896	3.5	
Cavan General Hospital	M	27,136	2.8	30,910	2.7	25,913	2.7	22,003	2.6	-15.1%	-4.1%	22,102	3.2	-0.4%	-19.0%	2,323	3.1	2,559	3.0	2,219	2.7	
Connolly Hospital	M	58,387	3.2	63,656	2.7	52,679	2.7	58,588	3.0	11.2%	10.6%	47,765	3.4	22.7%	-11.0%	5,916	3.1	6,577	2.9	6,005	3.0	
Louth County Hospital	M	19,699	1.8	20,879	2.7	17,558	2.7	18,514	1.6	5.4%	-42.3%	15,957	1.9	16.0%	-14.1%	1,981	1.6	2,035	1.6	1,854	1.5	
Monaghan Hospital	M	9,939	1.8	11,570	2.7	9,665	2.7	8,727	1.6	-9.7%	-42.4%	7,981	1.9	9.3%	-17.8%	868	2.0	1,072	1.1	906	1.1	
Our Lady of Lourdes Hospital	M	89,409	2.8	90,650	2.7	76,037	2.7	78,462	2.5	3.2%	-5.9%	74,755	2.8	5.0%	-10.5%	7,856	2.6	8,913	2.4	7,900	2.2	
Rotunda Hospital	M	111,346	2.0	104,656	2.7	87,226	2.7	99,739	1.7	14.3%	-36.5%	91,907	2.0	8.5%	-16.5%	10,267	1.6	10,892	1.5	9,750	1.6	
Regional & National Services	M	1,529	2.1	1,500	2.7	1,252	2.7	1,551	1.8	23.8%	-35.0%	1,237	2.0	25.4%	-12.1%	156	2.1	166	2.0	166	2.0	
National Rehabilitation Hospital	M	1,529	2.1	1,500	2.7	1,252	2.7	1,551	1.8	23.8%	-35.0%	1,237	2.0	25.4%	-12.1%	156	2.1	166	2.0	166	2.0	
Saolta University Health Care Group	M	450,946	2.9	497,264	2.7	416,106	2.7	399,226	3.0	-4.1%	12.5%	369,371	2.9	8.1%	2.6%	40,467	3.0	47,835	2.8	44,642	2.5	
Galway University Hospitals	M	242,452	3.3	249,060	2.7	208,228	2.7	210,881	3.4	1.3%	27.3%	195,258	3.5	8.0%	-1.5%	20,817	3.4	24,651	3.3	24,434	2.6	
Letterkenny University Hospital	M	51,578	2.1	59,258	2.7	49,616	2.7	43,359	2.1	-12.6%	-23.7%	43,936	2.1	-1.3%	-1.0%	4,802	2.2	5,510	2.0	4,505	2.2	
Mayo University Hospital	M	34,816	2.7	53,889	2.7	45,205	2.7	32,384	3.1	-28.4%	17.1%	28,870	2.6	12.2%	20.1%	3,417	2.9	4,690	2.7	4,079	2.6	
Portiuncula University Hospital	M	24,821	2.2	30,165	2.7	25,580	2.7	25,174	2.2	-1.6%	-18.4%	20,883	2.2	20.5%	1.1%	2,677	2.1	2,921	2.1	2,791	1.5	
Roscommon University Hospital	M	18,761	4.8	18,515	2.7	15,536	2.7	14,974	4.0	-3.6%	49.9%	15,503	4.8	-3.4%	-16.5%	1,476	4.6	1,686	4.0	1,368	3.5	
Sligo University Hospital	M	78,518	2.5	86,376	2.7	71,942	2.7	72,454	2.8	0.7%	4.9%	64,921	2.4	11.6%	16.8%	7,278	3.0	8,377	2.5	7,465	2.5	

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period October 2021								
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
South/South West Hospital Group	M	504,771	2.6	533,308	2.7	446,141	2.7	442,672	2.5	-0.8%	-8.6%	413,567	2.7	7.0%	-6.8%	45,113	2.4	51,815	2.3	46,842	2.4
Bantry General Hospital	M	5,826	3.2	6,453	2.7	5,420	2.7	4,209	1.5	-22.3%	-43.0%	5,079	3.2	-17.1%	-53.7%	304	2.9	381	3.0	511	6.4
Cork University Hospital	M	162,173	3.0	164,179	2.7	137,044	2.7	137,026	3.0	0.0%	10.0%	133,457	3.0	2.7%	-0.6%	13,820	2.8	16,546	2.8	14,317	3.0
Cork University Maternity Hospital	M	49,463	1.0	44,219	2.7	36,775	2.7	43,003	0.8	16.9%	-72.2%	40,224	1.1	6.9%	-24.2%	4,690	0.7	4,820	1.0	4,330	0.7
Kilcreene Regional Orthopaedic Hospital	M	3,022	1.3	2,224	2.7	1,946	2.7	2,238	1.6	15.0%	-42.0%	2,575	1.2	-13.1%	29.7%	220	1.0	254	1.2	322	0.9
Mallow General Hospital	M	10,997	2.1	10,774	2.7	9,151	2.7	9,366	2.0	2.4%	-24.9%	9,177	2.1	2.1%	-4.3%	909	1.8	1,078	1.7	945	1.8
Mercy University Hospital	M	25,470	3.3	32,184	2.7	27,173	2.7	26,189	3.4	-3.6%	27.2%	20,363	3.3	28.6%	1.6%	2,639	3.8	3,126	3.4	2,560	3.4
South Infirmary Victoria University Hospital	M	63,025	2.2	67,312	2.7	56,223	2.7	54,528	2.1	-3.0%	-23.5%	51,416	2.2	6.1%	-5.5%	5,155	1.9	6,308	2.0	5,814	2.1
Tipperary University Hospital	M	26,162	2.3	26,359	2.7	22,148	2.7	23,004	1.9	3.9%	-28.0%	21,773	2.3	5.7%	-17.5%	2,166	1.9	2,672	1.9	2,371	1.9
UH Kerry	M	40,070	4.1	45,816	2.7	38,385	2.7	35,327	3.7	-8.0%	37.6%	32,555	4.5	8.5%	-17.3%	4,054	3.8	3,391	2.4	3,858	3.7
UH Waterford	M	118,563	2.6	133,788	2.7	111,877	2.7	107,782	2.4	-3.7%	-12.7%	96,948	2.6	11.2%	-7.1%	11,156	2.2	13,239	2.1	11,814	2.0
UL Hospitals Group	M	174,036	3.5	203,518	2.7	169,965	2.7	150,209	3.5	-11.6%	28.5%	143,654	3.6	4.6%	-2.6%	16,076	3.2	18,307	3.1	16,201	3.3
Croom Orthopaedic Hospital	M	5,814	3.7	9,253	2.7	7,733	2.7	6,110	6.7	-21.0%	147.6%	4,741	3.7	28.9%	79.7%	736	7.2	837	6.0	664	7.7
Ennis Hospital	M	11,879	7.6	14,028	2.7	11,845	2.7	9,140	6.5	-22.8%	141.5%	9,714	8.0	-5.9%	-19.0%	1,004	5.2	1,165	5.1	1,011	4.5
Nenagh Hospital	M	8,161	6.7	12,511	2.7	10,436	2.7	6,504	8.5	-37.7%	214.6%	6,446	6.7	0.9%	26.3%	790	6.2	938	7.9	845	6.4
St. John's Hospital Limerick	M	4,713	3.6	7,382	2.7	6,246	2.7	3,661	4.3	-41.4%	58.1%	3,904	3.6	-6.2%	18.1%	403	3.2	440	2.9	453	3.6
UH Limerick	M	120,663	3.3	140,003	2.7	116,812	2.7	104,151	3.1	-10.8%	14.7%	100,361	3.3	3.8%	-7.1%	11,008	2.9	12,903	2.7	11,330	3.0
UMH Limerick	M	22,806	0.9	20,341	2.7	16,893	2.7	20,643	1.2	22.2%	-54.0%	18,488	0.7	11.7%	61.9%	2,135	1.6	2,024	1.2	1,898	1.2

Notes

- 1.Data source BIU Acute.
- 2.New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
- 3.The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
- 4.OPD Virtual activity is included from March 2020 where hospitals have been in a position to return the data.
- 5.National Rehab Hospital is included in 2021 reporting.

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period October 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	85%	6,011	3,016	1,735	1,258	1,010	470	3,977	17,477	5,226	70.6%	5,091	71.1%	4,678	73.0%	4,447	74.6%
Dublin Midlands Hospital Group	M	85%	986	523	355	221	196	96	886	3,263	1,147	64.5%	1,116	64.6%	1,048	67.1%	982	69.9%
Coombe Women and Infants University Hospital	M	85%	16	23	6	2	1			48		100.0%		100.0%		100.0%		100.0%
MRH Portlaoise	M	85%	7	8		4	4	1	4	28	6	79.3%	5	82.8%	7	75.0%	5	82.1%
MRH Tullamore	M	85%	143	98	77	41	12	9	104	484	175	67.5%	156	66.9%	159	68.4%	113	76.7%
St. James's Hospital	M	85%	501	224	162	105	102	42	540	1,676	633	61.3%	634	60.5%	605	63.6%	582	65.3%
Tallaght University Hospital	M	85%	319	170	110	69	77	44	238	1,027	333	66.7%	321	68.2%	277	71.0%	282	72.5%
Ireland East Hospital Group	M	85%	2,075	897	395	227	182	67	736	4,579	981	78.3%	935	79.6%	842	81.0%	803	82.5%
Mater Misericordiae University Hospital	M	85%	574	200	112	84	71	35	382	1,458	493	66.1%	480	67.1%	426	69.3%	417	71.4%
MRH Mullingar	M	85%	2	4	14	1				21		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	85%	617	336	74	30	11		16	1,084	25	97.4%	19	98.1%	16	98.4%	16	98.5%
Our Lady's Hospital Navan	M	85%	83	24	20	10	15	4	21	177	31	79.7%	28	82.5%	23	84.7%	25	85.9%
Royal Victoria Eye and Ear Hospital	M	85%	98	40	21	20	15	4	41	239	69	71.5%	57	75.5%	51	78.5%	45	81.2%
St. Luke's General Hospital Kilkenny	M	85%	12	17	6	2	4	2	8	51	14	75.4%	13	77.2%	15	75.0%	10	80.4%
St. Michael's Hospital	M	85%	312	136	67	38	20	7	41	621	72	88.9%	66	90.4%	56	91.2%	48	92.3%
St. Vincent's University Hospital	M	85%	375	139	81	41	45	15	227	923	277	71.0%	272	72.3%	255	72.8%	242	73.8%
Wexford General Hospital	M	85%	2	1		1	1			5		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	85%	799	506	282	186	143	68	149	2,133	301	87.1%	272	87.5%	286	87.2%	217	89.8%
Beaumont Hospital	M	85%	520	394	239	151	129	54	135	1,622	280	84.7%	241	85.8%	260	84.9%	189	88.3%
Cavan General Hospital	M	85%	4							4		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	85%	83	11						94	1	98.7%		100.0%		100.0%		100.0%
Louth County Hospital	M	85%										100.0%						
Our Lady of Lourdes Hospital	M	85%	192	101	43	35	14	14	14	413	20	95.2%	31	92.6%	26	93.6%	28	93.2%
Saolta University Health Care Group	M	85%	929	511	371	303	275	128	1,454	3,971	1,798	55.5%	1,753	56.2%	1,607	59.5%	1,582	60.2%
Galway University Hospitals	M	85%	526	278	213	165	140	74	992	2,388	1,143	50.5%	1,134	51.5%	1,063	54.6%	1,066	55.4%
Letterkenny University Hospital	M	85%	93	71	43	31	53	25	161	477	244	59.6%	228	60.1%	210	60.2%	186	61.0%
Mayo University Hospital	M	85%	70	28	25	35	20	7	110	295	120	58.2%	113	58.6%	113	62.6%	117	60.3%
Portiuncula University Hospital	M	85%	7	2					14	23	16	40.7%	16	30.4%	15	34.8%	14	39.1%
Roscommon University Hospital	M	85%				1		1	1	3	1	83.3%	2	66.7%	2	66.7%	2	33.3%
Sligo University Hospital	M	85%	233	132	90	71	62	21	176	785	274	66.1%	260	67.0%	204	73.4%	197	74.9%

Adult In Patient Waiting List (KPI No: A18a)											Reporting Period October 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
South/South West Hospital Group	M	85%	719	323	172	189	118	63	504	2,088	612	70.7%	621	70.4%	585	71.9%	567	72.8%
Cork University Hospital	M	85%	149	47	39	45	43	20	69	412	81	79.4%	82	78.3%	85	78.1%	89	78.4%
Cork University Maternity Hospital	M	85%	54	23	34	50	14	4	168	347	185	50.1%	184	50.0%	174	51.8%	172	50.4%
Kilcreene Regional Orthopaedic Hospital	M	85%	143	41	5	7	1	1	6	204	9	94.5%	10	94.5%	8	96.1%	7	96.6%
Mallow General Hospital	M	85%									3	25.0%	3	25.0%		100.0%		
Mercy University Hospital	M	85%	92	34	15	10	12	5	46	214	65	66.5%	61	67.0%	54	71.7%	51	76.2%
South Infirmary Victoria University Hospital	M	85%	106	74	23	25	15	7	102	352	127	68.6%	138	65.2%	129	67.3%	109	69.0%
Tipperary University Hospital	M	85%	13	7	3	3				26		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	85%	96	55	33	19	10	10	25	248	27	86.9%	31	86.6%	32	86.0%	35	85.9%
UH Waterford	M	85%	66	42	20	30	23	16	88	285	115	61.9%	112	63.8%	103	64.2%	104	63.5%
UL Hospitals Group	M	85%	503	256	160	132	96	48	248	1,443	387	75.0%	394	75.5%	310	78.0%	296	79.5%
Croom Orthopaedic Hospital	M	85%	135	89	59	29	24	10	9	355	34	92.1%	33	92.5%	25	93.0%	19	94.6%
Ennis Hospital	M	85%										100.0%		100.0%		100.0%		
Nenagh Hospital	M	85%						1	2	3	4	33.3%	4	20.0%	3	40.0%	3	
St. John's Hospital Limerick	M	85%	223	94	48	60	35	11	102	573	201	66.9%	198	69.3%	120	78.1%	113	80.3%
UH Limerick	M	85%	145	73	53	43	37	26	135	512	148	70.6%	159	69.0%	162	67.5%	161	68.6%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period October 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	20,262	9,611	5,124	3,838	2,629	1,214	7,138	49,816	10,114	80.5%	9,660	80.9%	9,034	82.1%	8,352	83.2%
Dublin Midlands Hospital Group	M	95%	2,962	1,558	859	666	401	178	1,262	7,886	1,905	77.4%	1,825	77.8%	1,579	80.1%	1,440	81.7%
Coombe Women and Infants University Hospital	M	95%	114	42	23	20	10		1	210	1	99.2%	1	99.2%	1	99.4%	1	99.5%
MRH Portlaoise	M	95%	146	94	44	71	61	24	104	544	115	78.3%	114	78.8%	124	76.3%	128	76.5%
MRH Tullamore	M	95%	230	121	108	51	20	11	29	570	116	82.9%	116	83.1%	100	85.1%	40	93.0%
Naas General Hospital	M	95%	126	29	19	27	11	10	22	244	55	83.4%	57	75.6%	63	79.5%	32	86.9%
St. James's Hospital	M	95%	1,251	710	448	335	196	82	878	3,900	1,118	72.6%	1,087	72.2%	1,037	73.5%	960	75.4%
Tallaght University Hospital	M	95%	1,095	562	217	162	103	51	228	2,418	500	81.4%	450	83.4%	254	89.2%	279	88.5%
Ireland East Hospital Group	M	95%	5,489	2,733	1,253	706	533	266	1,062	12,042	1,527	87.5%	1,489	87.6%	1,384	88.7%	1,328	89.0%
Mater Misericordiae University Hospital	M	95%	1,699	920	410	164	115	77	544	3,929	680	81.4%	667	81.7%	617	83.7%	621	84.2%
MRH Mullingar	M	95%	352	204	115	92	83	34	71	951	85	88.7%	95	87.5%	96	87.6%	105	89.0%
National Orthopaedic Hospital Cappagh	M	95%	274	59	9	4	3	2	1	352	2	99.6%	3	99.1%	3	99.2%	3	99.1%
Our Lady's Hospital Navan	M	95%	266	111	55	19	36	7	12	506	23	95.4%	23	94.7%	14	96.8%	19	96.2%
Royal Victoria Eye and Ear Hospital	M	95%	909	442	112	80	51	17	83	1,694	192	90.7%	174	91.5%	144	93.3%	100	94.1%
St. Columcille's Hospital	M	95%	314	186	72	31	25	15	22	665	45	93.1%	43	93.9%	45	93.5%	37	94.4%
St. Luke's General Hospital Kilkenny	M	95%	248	141	97	38	44	33	133	734	226	74.9%	212	76.1%	191	76.0%	166	77.4%
St. Michael's Hospital	M	95%	21	3	1	2	1	1	2	31	2	92.3%	2	97.0%	3	92.1%	3	90.3%
St. Vincent's University Hospital	M	95%	1,039	456	239	163	128	53	163	2,241	224	89.5%	217	89.8%	219	90.4%	216	90.4%
Wexford General Hospital	M	95%	367	211	143	113	47	27	31	939	48	95.2%	53	94.4%	52	94.1%	58	93.8%
RCSI Hospitals Group	M	95%	2,692	1,205	348	143	67	9	18	4,482	99	98.0%	71	98.4%	61	98.6%	27	99.4%
Beaumont Hospital	M	95%	1,832	838	269	103	43	7	14	3,106	84	97.5%	59	98.0%	53	98.3%	21	99.3%
Cavan General Hospital	M	95%	209	63	9	4	11	2		298	1	99.7%	3	99.1%	1	99.7%	2	99.3%
Connolly Hospital	M	95%	298	118	7					423	2	99.6%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%	239	130	26	20	12		4	431	12	97.9%	9	98.4%	7	98.5%	4	99.1%
Our Lady of Lourdes Hospital	M	95%	114	56	37	16	1			224		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	4,165	2,038	1,349	1,264	898	378	2,429	12,521	3,238	74.2%	3,163	75.1%	3,083	76.2%	2,807	77.6%
Galway University Hospitals	M	95%	1,983	936	717	735	441	143	1,180	6,135	1,728	71.9%	1,693	73.1%	1,632	75.0%	1,323	78.4%
Letterkenny University Hospital	M	95%	607	381	129	167	222	118	485	2,109	549	73.6%	545	74.3%	561	73.9%	603	71.4%
Mayo University Hospital	M	95%	287	145	83	79	44	27	332	997	348	60.2%	347	60.9%	352	63.4%	359	64.0%
Portiuncula University Hospital	M	95%	224	121	39	19	15	4	34	456	71	83.3%	63	86.4%	40	91.5%	38	91.7%
Roscommon University Hospital	M	95%	144	119	103	80	58	36	138	678	182	77.0%	167	78.1%	175	74.7%	174	74.3%
Sligo University Hospital	M	95%	920	336	278	184	118	50	260	2,146	360	83.7%	348	84.0%	323	84.9%	310	85.6%

Adult Day Cases Waiting List (KPI No: A18b)											Reporting Period October 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
South/South West Hospital Group	M	95%	3,515	1,491	826	659	417	191	1,469	8,568	1,855	79.1%	1,809	78.9%	1,745	79.2%	1,660	80.6%
Bantry General Hospital	M	95%	62	19	8	1	6	1	6	103	11	93.6%	11	91.5%	10	93.0%	7	93.2%
Cork University Hospital	M	95%	254	97	101	76	45	20	173	766	199	73.6%	197	73.3%	197	74.3%	193	74.8%
Cork University Maternity Hospital	M	95%	97	37	33	23	13	3	22	228	26	88.1%	25	88.9%	26	90.6%	25	89.0%
Kilcreene Regional Orthopaedic Hospital	M	95%	77	11	4	3		1	2	98	6	92.8%	8	90.7%	6	94.8%	3	96.9%
Mallow General Hospital	M	95%	103	47	20	17	15	5	12	219	14	93.1%	14	92.6%	17	92.4%	17	92.2%
Mercy University Hospital	M	95%	303	161	116	74	55	30	195	934	248	72.7%	249	72.9%	248	73.1%	225	75.9%
South Infirmary Victoria University Hospital	M	95%	1,025	439	212	197	108	30	49	2,060	88	96.1%	87	95.9%	73	96.2%	79	96.2%
Tipperary University Hospital	M	95%	91	82	10		1			184	2	99.0%	1	99.5%		100.0%		100.0%
UH Kerry	M	95%	162	59	54	50	12	12	49	398	50	82.3%	50	83.7%	62	81.4%	61	84.7%
UH Waterford	M	95%	1,341	539	268	218	162	89	961	3,578	1,211	68.1%	1,167	68.0%	1,106	68.4%	1,050	70.7%
UL Hospitals Group	M	95%	1,439	586	489	400	313	192	898	4,317	1,490	69.6%	1,303	71.3%	1,182	73.2%	1,090	74.8%
Croom Orthopaedic Hospital	M	95%	274	118	76	36	30	15	35	584	46	90.3%	42	91.9%	52	91.7%	50	91.4%
Ennis Hospital	M	95%	135	68	49	29	33	26	6	346	48	89.9%	68	85.8%	65	84.8%	32	90.8%
Nenagh Hospital	M	95%	315	128	153	164	131	100	410	1,401	638	60.6%	606	60.2%	549	61.3%	510	63.6%
St. John's Hospital Limerick	M	95%	216	82	83	83	65	26	236	791	269	64.2%	263	65.1%	274	64.0%	262	66.9%
UH Limerick	M	95%	499	190	128	88	54	25	211	1,195	489	69.2%	324	74.6%	242	79.4%	236	80.3%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A20a)											Reporting Period October 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	95%	916	527	490	309	262	142	836	3,482	1,047	70.3%	1,038	69.4%	979	69.7%	978	71.9%
Children's Health Ireland	M	95%	641	443	423	284	231	131	723	2,876	900	69.1%	905	67.4%	847	67.7%	854	70.3%
Dublin Midlands Hospital Group	M	95%	40	5						45		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	95%	40	5						45		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	95%										100.0%		100.0%		100.0%		
Ireland East Hospital Group	M	95%	129	37	16	9	10	3	24	228	31	81.9%	28	83.7%	27	87.6%	27	88.2%
MRH Mullingar	M	95%	19	7	1					27		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	95%	103	30	15	9	10	3	22	192	26	83.2%	25	83.8%	24	87.7%	25	87.0%
Royal Victoria Eye and Ear Hospital	M	95%	7						2	9	5	16.7%	3	40.0%	3	50.0%	2	77.8%
RCSI Hospitals Group	M	95%	12	8	12	5	7		17	61	24	61.3%	22	68.6%	22	70.3%	17	72.1%
Beaumont Hospital	M	95%	4	6	10	3	7		17	47	24	55.6%	22	57.7%	22	57.7%	17	63.8%
Our Lady of Lourdes Hospital	M	95%	8	2	2	2				14		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	95%	34	22	24	7	9	4	39	139	57	70.8%	54	70.0%	45	69.2%	43	69.1%
Galway University Hospitals	M	95%	16	11	16	2	3	2	15	65	20	74.0%	19	76.3%	18	74.6%	17	73.8%
Letterkenny University Hospital	M	95%	1	1		1			8	11	13	13.3%	12	14.3%	9	18.2%	8	27.3%
Mayo University Hospital	M	95%	2	1		1	1		2	7	2	60.0%	2	66.7%	2	66.7%	2	71.4%
Portiuncula University Hospital	M	95%	2							2		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	13	9	8	3	5	2	14	54	22	77.3%	21	73.4%	16	71.9%	16	70.4%
South/South West Hospital Group	M	95%	50	10	15	2	1	1	7	86	10	89.8%	7	92.3%	7	91.4%	8	90.7%
Cork University Hospital	M	95%	3						2	5	2	77.8%	2	77.8%	2	60.0%	2	60.0%
Mercy University Hospital	M	95%		1					1	2	1	50.0%	1	50.0%	1	50.0%	1	50.0%
South Infirmary Victoria University Hospital	M	95%	21	4	3				2	30	4	87.1%	2	92.9%	2	92.9%	2	93.3%
UH Kerry	M	95%	8	5	1				1	15	1	85.7%	1	87.5%	1	93.3%	1	93.3%
UH Waterford	M	95%	18		11	2	1	1	1	34	2	95.9%	1	97.7%	1	96.8%	2	94.1%
UL Hospitals Group	M	95%	10	2		2	4	3	26	47	25	24.2%	22	26.7%	31	29.5%	29	38.3%
Croom Orthopaedic Hospital	M	95%				1			1	2	1	75.0%	1	75.0%	2	33.3%	2	33.3%
UH Limerick	M	95%	10	2		1	4	2	25	44	24	17.2%	21	19.2%	29	29.3%	27	38.6%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A20b)											Reporting Period October 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months	Number > 15 Months	% < 15 Months
National	M	90%	1,333	623	543	294	229	125	740	3,887	1,117	74.7%	1,084	74.3%	939	76.1%	865	77.7%
Children's Health Ireland	M	90%	862	420	431	216	158	86	513	2,686	768	74.4%	756	73.7%	646	75.4%	599	77.7%
Dublin Midlands Hospital Group	M	90%	29	9	2					40		100.0%		100.0%		100.0%		100.0%
MRH Portlaoise	M	90%	7							7		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	90%	22	9	2					33		100.0%		100.0%		100.0%		100.0%
Ireland East Hospital Group	M	90%	66	22	13	2	4	3	12	122	25	84.6%	21	85.8%	16	86.4%	15	87.7%
MRH Mullingar	M	90%	9	3	1					13		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	20	10	5	1				36		100.0%		100.0%		100.0%		100.0%
Our Lady's Hospital Navan	M	90%	1							1								100.0%
Royal Victoria Eye and Ear Hospital	M	90%	23	8	7	1	4	3	12	58	25	66.7%	21	70.8%	16	75.0%	15	74.1%
St. Luke's General Hospital Kilkenny	M	90%	4							4		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	9	1						10		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	90%	32	5	1		1		5	44	11	76.1%	1	97.3%	5	85.7%	5	88.6%
Beaumont Hospital	M	90%	6							6		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	90%	12	5	1					18		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	14				1		5	20	11	54.2%	1	92.3%	5	68.8%	5	75.0%
Saolta University Health Care Group	M	90%	154	71	51	29	39	18	95	457	136	71.4%	128	73.4%	115	76.6%	113	75.3%
Galway University Hospitals	M	90%	77	45	35	24	24	14	73	292	95	67.2%	92	68.5%	84	72.7%	87	70.2%
Letterkenny University Hospital	M	90%	22	4	4	4	8	3	13	58	24	68.4%	19	72.9%	16	76.8%	16	72.4%
Mayo University Hospital	M	90%	1		2		1	1	2	7	2	71.4%	2	71.4%	3	62.5%	3	57.1%
Portiuncula University Hospital	M	90%	21	3	1		1		2	28		100.0%		100.0%		100.0%	2	92.9%
Sligo University Hospital	M	90%	33	19	9	1	5		5	72	15	82.6%	15	83.9%	12	85.9%	5	93.1%
South/South West Hospital Group	M	90%	142	62	31	33	17	6	40	331	72	84.3%	67	84.0%	55	85.6%	46	86.1%
Cork University Hospital	M	90%	38	21	7	11	9	4	17	107	29	80.3%	31	78.2%	27	78.4%	21	80.4%
Mercy University Hospital	M	90%	40	17	13	9	4	1	3	87	9	92.4%	5	95.1%	4	96.5%	4	95.4%
South Infirmary Victoria University Hospital	M	90%	33	13	5	6	4	1	7	69	11	89.9%	9	91.2%	8	89.3%	8	88.4%
Tipperary University Hospital	M	90%	7		1					8		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%	2	3		2				7		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	90%	22	8	5	5			13	53	23	65.7%	22	62.7%	16	70.9%	13	75.5%
UL Hospitals Group	M	90%	48	34	14	14	10	12	75	207	105	54.3%	111	52.2%	102	56.2%	87	58.0%
Croom Orthopaedic Hospital	M	90%							1	1	1	85.7%	1	80.0%	1	75.0%	1	
Ennis Hospital	M	90%										100.0%		100.0%				
Nenagh Hospital	M	90%	15	6	1	2	2	7	23	56	29	51.7%	33	48.4%	32	47.5%	30	46.4%
UH Limerick	M	90%	33	28	13	12	8	5	51	150	75	53.1%	77	52.5%	69	58.9%	56	62.7%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A23)											Reporting Period October 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
National	M	75%	171,150	100,320	70,248	53,802	44,522	27,952	176,464	644,458	268,495	58.9%	263,352	59.6%	257,137	60.7%	248,938	61.4%
Children's Health Ireland	M	75%	9,859	6,241	4,885	3,361	2,811	1,603	15,208	43,968	20,193	53.0%	20,354	54.0%	20,082	54.7%	19,622	55.4%
Dublin Midlands Hospital Group	M	75%	24,294	15,769	11,489	8,691	7,119	4,299	25,402	97,063	43,087	58.0%	42,081	58.9%	40,490	60.2%	36,820	62.1%
Coombe Women and Infants University Hospital	M	75%	1,015	593	332	198	142	119	351	2,750	951	69.7%	667	75.8%	644	76.7%	612	77.7%
MRH Portlaoise	M	75%	1,524	1,173	874	681	575	312	1,539	6,678	2,974	60.2%	3,010	60.1%	2,518	63.2%	2,426	63.7%
MRH Tullamore	M	75%	2,729	2,441	1,861	1,488	1,362	833	4,749	15,463	10,303	48.5%	9,836	49.1%	9,424	49.5%	6,944	55.1%
Naas General Hospital	M	75%	2,962	1,512	1,046	771	765	556	3,054	10,666	4,666	57.2%	4,759	57.9%	4,640	58.3%	4,375	59.0%
St. James's Hospital	M	75%	8,842	4,537	3,156	2,068	1,447	776	4,672	25,498	7,798	69.4%	7,589	70.5%	7,392	71.9%	6,895	73.0%
Tallaght University Hospital	M	75%	7,222	5,513	4,220	3,485	2,828	1,703	11,037	36,008	16,395	53.8%	16,220	54.8%	15,872	56.0%	15,568	56.8%
Ireland East Hospital Group	M	75%	40,087	19,947	12,509	9,707	7,795	4,715	28,568	123,328	46,102	63.0%	43,498	64.8%	42,342	65.9%	41,078	66.7%
Mater Misericordiae University Hospital	M	75%	14,314	7,478	4,287	3,387	2,713	1,646	11,148	44,973	16,289	63.7%	16,405	63.9%	16,067	64.8%	15,507	65.5%
MRH Mullingar	M	75%	2,811	1,601	1,336	1,014	826	515	1,202	9,305	3,202	67.7%	3,245	67.9%	2,909	69.8%	2,543	72.7%
National Orthopaedic Hospital Cappagh	M	75%	1,447	559	256	168	81	48	94	2,653	254	89.4%	254	90.0%	245	90.6%	223	91.6%
Our Lady's Hospital Navan	M	75%	1,750	1,211	891	731	691	404	2,546	8,224	3,566	54.8%	3,595	54.8%	3,656	55.4%	3,641	55.7%
Royal Victoria Eye and Ear Hospital	M	75%	2,701	1,569	1,313	1,125	884	625	7,453	15,670	10,020	38.2%	9,014	40.9%	8,865	42.6%	8,962	42.8%
St. Columcille's Hospital	M	75%	1,054	784	682	497	505	387	2,025	5,934	2,623	52.9%	2,672	53.1%	2,810	52.9%	2,917	50.8%
St. Luke's General Hospital Kilkenny	M	75%	2,284	650	358	181	99	40	77	3,689	298	91.3%	253	92.9%	229	93.7%	216	94.1%
St. Michael's Hospital	M	75%	1,506	874	354	186	68	58	337	3,383	667	81.1%	582	83.5%	532	84.6%	463	86.3%
St. Vincent's University Hospital	M	75%	10,257	4,413	2,559	2,065	1,815	948	3,641	25,698	9,002	66.5%	7,297	71.5%	6,832	73.5%	6,404	75.1%
Wexford General Hospital	M	75%	1,963	808	473	353	113	44	45	3,799	181	95.2%	181	95.2%	197	94.9%	202	94.7%
RCSI Hospitals Group	M	75%	24,630	13,809	7,172	4,139	2,596	1,239	2,773	56,358	9,083	84.7%	8,473	85.6%	7,560	86.9%	6,608	88.3%
Beaumont Hospital	M	75%	12,206	6,128	2,650	1,409	789	349	590	24,121	2,626	89.1%	2,523	89.6%	2,149	91.2%	1,728	92.8%
Cavan General Hospital	M	75%	2,220	1,567	818	562	396	196	609	6,368	1,546	76.4%	1,539	76.5%	1,333	79.1%	1,201	81.1%
Connolly Hospital	M	75%	2,988	1,473	583	222	77	66	75	5,484	1,101	85.5%	455	92.9%	290	95.1%	218	96.0%
Louth County Hospital	M	75%	1,018	577	290	283	213	128	226	2,735	529	80.8%	576	79.4%	563	78.7%	567	79.3%
Our Lady of Lourdes Hospital	M	75%	4,823	3,216	2,044	1,512	1,118	498	1,270	14,481	3,251	78.7%	3,363	78.3%	3,207	79.1%	2,886	80.1%
Rotunda Hospital	M	75%	1,375	848	787	151	3	2	3	3,169	30	99.1%	17	99.5%	18	99.5%	8	99.7%
Saolta University Health Care Group	M	75%	28,495	17,746	13,532	11,824	10,029	6,898	38,707	127,231	58,127	54.5%	57,072	55.0%	55,580	56.2%	55,634	56.3%
Galway University Hospitals	M	75%	12,410	8,219	6,217	5,872	4,365	3,507	19,964	60,554	27,888	53.5%	28,280	53.1%	27,603	54.3%	27,836	54.0%
Letterkenny University Hospital	M	75%	5,008	2,656	1,817	1,335	1,470	944	6,295	19,525	10,065	52.1%	9,971	52.2%	9,178	53.8%	8,709	55.4%
Mayo University Hospital	M	75%	2,781	1,868	1,812	1,733	1,362	752	4,155	14,463	7,652	50.1%	5,952	56.8%	6,215	56.6%	6,269	56.7%
Portiuncula University Hospital	M	75%	1,537	799	506	308	305	180	973	4,608	1,388	69.3%	1,344	69.5%	1,411	68.8%	1,458	68.4%
Roscommon University Hospital	M	75%	1,984	1,105	685	539	523	335	2,134	7,305	2,673	58.7%	2,767	59.2%	2,750	60.6%	2,992	59.0%
Sligo University Hospital	M	75%	4,775	3,099	2,495	2,037	2,004	1,180	5,186	20,776	8,461	58.7%	8,758	57.7%	8,423	59.4%	8,370	59.7%

Outpatient Waiting List (KPI No: A23)											Reporting Period October 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks	Number > 52 Weeks	Within 52 Weeks
South/South West Hospital Group	M	75%	33,261	19,922	14,922	11,085	9,731	6,457	42,836	138,214	60,764	55.6%	60,809	55.9%	60,338	56.9%	59,024	57.3%
Bantry General Hospital	M	75%	380	247	176	173	131	75	321	1,503	646	60.8%	623	61.2%	638	60.5%	527	64.9%
Cork University Hospital	M	75%	8,359	5,861	4,548	3,127	2,634	1,848	11,011	37,388	14,946	58.5%	15,208	58.6%	15,518	58.8%	15,493	58.6%
Cork University Maternity Hospital	M	75%	1,026	471	425	168	61	25	23	2,199	61	97.1%	72	96.4%	97	95.4%	109	95.0%
Mallow General Hospital	M	75%	1,000	608	369	249	188	93	285	2,792	729	74.7%	686	75.8%	635	77.8%	566	79.7%
Mercy University Hospital	M	75%	1,996	1,016	677	500	528	369	2,638	7,724	3,506	53.7%	3,475	53.8%	3,556	53.9%	3,535	54.2%
South Infirmary Victoria University Hospital	M	75%	6,801	2,896	2,074	1,690	1,331	832	7,691	23,315	10,362	54.5%	10,397	55.1%	9,776	57.8%	9,854	57.7%
Tipperary University Hospital	M	75%	1,554	965	567	301	227	163	603	4,380	1,000	76.6%	1,026	76.5%	1,059	76.7%	993	77.3%
UH Kerry	M	75%	2,910	1,823	1,443	1,160	1,129	779	3,467	12,711	5,175	58.3%	5,298	57.8%	5,556	57.2%	5,375	57.7%
UH Waterford	M	75%	9,235	6,035	4,643	3,717	3,502	2,273	16,797	46,202	24,339	48.4%	24,024	49.0%	23,503	50.2%	22,572	51.1%
UL Hospitals Group	M	75%	10,524	6,886	5,739	4,995	4,441	2,741	22,970	58,296	31,139	46.6%	31,065	47.0%	30,745	47.5%	30,152	48.3%
Croom Orthopaedic Hospital	M	75%	1,082	840	791	651	651	390	720	5,125	1,744	64.6%	1,800	64.3%	1,748	65.6%	1,761	65.6%
Ennis Hospital	M	75%	355	208	216	200	162	100	723	1,964	1,147	45.5%	1,146	45.5%	1,096	46.6%	985	49.8%
Nenagh Hospital	M	75%	216	177	157	167	166	101	181	1,165	495	60.3%	487	60.7%	448	62.5%	448	61.5%
St. John's Hospital Limerick	M	75%	477	291	235	218	173	45	577	2,016	624	66.6%	626	66.0%	765	61.6%	795	60.6%
UH Limerick	M	75%	8,394	5,370	4,340	3,759	3,289	2,105	20,769	48,026	27,129	43.7%	27,006	44.2%	26,688	44.6%	26,163	45.5%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)									Reporting Period October 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total		Jul		Aug		Sep		Oct	
									Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	13,323	6,093	5,936	5,541	30,893		21,938	35.7%	19,965	38.8%	19,298	39.7%	17,570	43.1%
Children's Health Ireland	M	65%	160	91	60	69	380		424	24.8%	382	27.8%	358	29.9%	220	42.1%
Dublin Midlands Hospital Group	M	65%	2,288	1,374	1,397	891	5,950		4,777	30.2%	4,225	31.1%	3,821	35.6%	3,662	38.5%
MRH Portlaoise	M	65%	197	91	77	121	486		441	22.4%	253	38.1%	226	45.5%	289	40.5%
MRH Tullamore	M	65%	218	142	77	7	444		204	49.3%	200	50.5%	199	58.4%	226	49.1%
Naas General Hospital	M	65%	353	85	35	77	550		815	27.0%	620	33.6%	339	49.1%	197	64.2%
St. James's Hospital	M	65%	711	521	326	206	1,764		1,006	37.6%	978	34.0%	1,044	36.8%	1,053	40.3%
Tallaght University Hospital	M	65%	809	535	882	480	2,706		2,311	26.6%	2,174	25.2%	2,013	25.9%	1,897	29.9%
Ireland East Hospital Group	M	65%	2,480	1,260	1,415	834	5,989		5,227	30.3%	4,420	36.5%	4,197	35.5%	3,509	41.4%
Mater Misericordiae University Hospital	M	65%	460	411	767	484	2,122		1,909	19.3%	1,807	17.9%	1,703	21.7%	1,662	21.7%
MRH Mullingar	M	65%	345	175	33		553		192	59.3%	172	62.5%	170	64.5%	208	62.4%
Our Lady's Hospital Navan	M	65%	300	146	41	1	488		1,223	20.9%	582	36.1%	633	27.7%	188	61.5%
St. Columcille's Hospital	M	65%	107	55	103	62	327		244	26.9%	202	35.3%	207	30.8%	220	32.7%
St. Luke's General Hospital Kilkenny	M	65%	556	160	168	62	946		738	41.0%	686	48.1%	531	48.7%	390	58.8%
St. Michael's Hospital	M	65%	252	74	18	8	352		76	74.7%	105	71.6%	107	67.8%	100	71.6%
St. Vincent's University Hospital	M	65%	158				158		1	98.6%		100.0%		100.0%		100.0%
Wexford General Hospital	M	65%	302	239	285	217	1,043		844	27.3%	866	29.0%	846	29.0%	741	29.0%
RCSI Hospitals Group	M	65%	2,521	502	7		3,030		648	78.9%	564	82.0%	812	76.6%	509	83.2%
Beaumont Hospital	M	65%	667	31	1		699		25	94.8%	43	93.3%	138	85.0%	32	95.4%
Cavan General Hospital	M	65%	463	1	1		465		34	94.9%	39	94.4%	1	99.8%	2	99.6%
Connolly Hospital	M	65%	541	197	4		742		338	61.7%	329	60.5%	419	54.3%	201	72.9%
Louth County Hospital	M	65%	684	219	1		904		204	75.2%	138	82.4%	200	76.7%	220	75.7%
Our Lady of Lourdes Hospital	M	65%	166	54			220		47	77.9%	15	91.5%	54	77.6%	54	75.5%
Saolta University Health Care Group	M	65%	2,656	1,450	1,619	1,983	7,708		5,449	29.2%	5,335	31.5%	5,144	32.7%	5,052	34.5%
Galway University Hospitals	M	65%	660	367	454	239	1,720		1,080	29.2%	1,047	31.1%	1,077	35.9%	1,060	38.4%
Letterkenny University Hospital	M	65%	911	405	523	1,201	3,040		2,193	28.3%	2,207	27.8%	2,063	30.9%	2,129	30.0%
Mayo University Hospital	M	65%	204	163	240	410	1,017		783	17.9%	766	25.4%	792	12.2%	813	20.1%
Portiuncula University Hospital	M	65%	172	53	40	30	295		241	33.6%	176	48.5%	180	46.9%	123	58.3%
Roscommon University Hospital	M	65%	230	186	273	96	785		720	26.4%	767	25.5%	676	26.6%	555	29.3%
Sligo University Hospital	M	65%	479	276	89	7	851		432	47.2%	372	54.0%	356	56.0%	372	56.3%

Colonoscopy and OGD (KPI No: A25)										Reporting Period October 2021							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total			Jul		Aug		Sep		Oct	
										Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,080	669	540	207	3,496			1,784	50.4%	1,626	54.4%	1,608	52.5%	1,416	59.5%
Bantry General Hospital	M	65%	129	68	88	7	292			236	28.0%	211	29.0%	156	41.8%	163	44.2%
Cork University Hospital	M	65%	297	188	222	86	793			445	39.9%	488	39.8%	522	33.1%	496	37.5%
Mallow General Hospital	M	65%	66	19	28	1	114			96	46.1%	108	42.2%	106	45.4%	48	57.9%
Mercy University Hospital	M	65%	297	31	36	28	392			310	35.6%	205	50.6%	132	66.4%	95	75.8%
South Infirmary Victoria University Hospital	M	65%	233	75	23		331			133	65.3%	134	66.4%	130	52.0%	98	70.4%
Tipperary University Hospital	M	65%	329	99	1		429			83	81.2%	37	90.7%	96	77.2%	100	76.7%
UH Kerry	M	65%	482	71	1		554			118	77.2%	81	84.0%	66	85.4%	72	87.0%
UH Waterford	M	65%	247	118	141	85	591			363	30.9%	362	35.1%	400	34.3%	344	41.8%
UL Hospitals Group	M	65%	1,138	747	898	1,557	4,340			3,629	25.2%	3,413	24.8%	3,358	26.3%	3,202	26.2%
Ennis Hospital	M	65%	307	202	123	234	866			670	33.9%	486	38.2%	553	40.5%	559	35.5%
Nenagh Hospital	M	65%	170	160	334	313	977			891	16.8%	870	17.5%	870	15.3%	807	17.4%
St. John's Hospital Limerick	M	65%	447	210	250	369	1,276			941	28.5%	924	28.6%	852	32.8%	829	35.0%
UH Limerick	M	65%	214	175	191	641	1,221			1,127	22.3%	1,133	19.1%	1,083	18.9%	1,007	17.5%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.
- 3.National Rehab Hospital is included in 2021 reporting

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period October 2021					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Aug		Sep		Oct	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	6,475	17,431	3,225	5,601	-42.4%	2,200	431	2,213	332	2,926	513
Children's Health Ireland	M	0	3	0	0	3	-100.0%	0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	506	1	1	497	-99.8%	0	0	0	0	0	0
MRH Portlaoise	M	0	9	0	0	9	-100.0%	0	0	0	0	0	0
MRH Tullamore	M	0	5	0	0	5	-100.0%	0	0	0	0	0	0
Naas General Hospital	M	0	314	0	0	305	-100.0%	0	0	0	0	0	0
St. James's Hospital	M	0	178	1	1	178	-99.4%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	740	243	110	694	-84.1%	0	0	0	0	21	15
Mater Misericordiae University Hospital	M	0	85	0	0	85	-100.0%	0	0	0	0	0	0
MRH Mullingar	M	0	47	141	56	47	19.1%	0	0	0	0	21	15
Our Lady's Hospital Navan	M	0	0	4	4	0		0	0	0	0	0	0
St. Columcille's Hospital	M	0	275	91	43	229	-81.2%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	282	0	0	282	-100.0%	0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	46	0	0	46	-100.0%	0	0	0	0	0	0
Wexford General Hospital	M	0	5	7	7	5	40.0%	0	0	0	0	0	0
RCSI Hospitals Group	M	0	624	30	30	624	-95.2%	0	0	0	0	0	0
Beaumont Hospital	M	0	106	0	0	106	-100.0%	0	0	0	0	0	0
Cavan General Hospital	M	0	212	22	22	212	-89.6%	0	0	0	0	0	0
Connolly Hospital	M	0	58	4	4	58	-93.1%	0	0	0	0	0	0
Louth County Hospital	M	0	168	0	0	168	-100.0%	0	0	0	0	0	0
Monaghan Hospital	M	0	29	4	4	29	-86.2%	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	51	0	0	51	-100.0%	0	0	0	0	0	0
Saolta University Health Care Group	M	0	2,320	14,590	2,357	1,819	29.6%	1,972	371	2,086	308	2,749	436
Galway University Hospitals	M	0	325	194	78	325	-76.0%	0	0	0	0	10	5
Letterkenny University Hospital	M	0	1,433	11,992	1,523	1,090	39.7%	1,839	260	1,859	191	2,435	306
Mayo University Hospital	M	0	460	1,936	554	318	74.2%	81	81	198	100	283	112
Portlincula University Hospital	M	0	36	303	69	31	122.6%	11	4	8	3	13	5
Roscommon University Hospital	M	0	58	139	124	48	158.3%	31	22	14	14	8	8
Sligo University Hospital	M	0	8	26	9	7	28.6%	10	4	7	0	0	0

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period October 2021					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Aug		Sep		Oct	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	778	575	221	766	-71.1%	137	43	58	9	53	24
Bantry General Hospital	M	0	10	67	26	10	160.0%	0	0	0	0	0	0
Cork University Hospital	M	0	78	226	80	73	9.6%	48	9	42	8	45	17
Mallow General Hospital	M	0	49	134	40	42	-4.8%	4	3	2	1	8	7
Mercy University Hospital	M	0	66	111	46	66	-30.3%	81	30	14	0	0	0
South Infirmary Victoria University Hospital	M	0	6	29	21	6	250.0%	4	1	0	0	0	0
Tipperary University Hospital	M	0	38	7	7	38	-81.6%	0	0	0	0	0	0
UH Kerry	M	0	130	1	1	130	-99.2%	0	0	0	0	0	0
UH Waterford	M	0	401	0	0	401	-100.0%	0	0	0	0	0	0
UL Hospitals Group	M	0	1,504	1,992	506	1,198	-57.8%	91	17	69	15	103	38
Ennis Hospital	M	0	441	274	64	285	-77.5%	0	0	0	0	18	10
Nenagh Hospital	M	0	169	265	83	169	-50.9%	9	4	1	0	0	0
St. John's Hospital Limerick	M	0	447	885	182	353	-48.4%	0	0	0	0	0	0
UH Limerick	M	0	447	568	177	391	-54.7%	82	13	68	15	85	28

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month
4. The YTD is consisting of January to April, plus July-21 onwards. This is due to the impact on reporting since the HSE cyber-attack (May - June data unavailable)

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)										Reporting Period October 2021										
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Aug				Sep				Oct			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	63.4%	79.4%	97.6%	25,096	60.0%	76.0%	97.1%	3,366	60.1%	75.9%	96.6%	3,985	60.3%	76.4%	96.5%	4,217
Children's Health Ireland	M	70%	85%	97%	91.2%	97.6%	99.6%	292	94.3%	98.4%	99.9%	6	88.3%	97.0%	99.7%	26	84.6%	95.2%	99.1%	80
Dublin Midlands Hospital Group	M	70%	85%	97%	52.4%	70.9%	96.4%	5,819	50.0%	68.0%	95.4%	829	49.7%	67.9%	95.9%	752	49.3%	66.6%	94.0%	1,074
MRH Portlaoise	M	70%	85%	97%	68.5%	87.9%	99.6%	112	68.0%	86.2%	99.5%	16	65.3%	84.9%	99.4%	19	71.5%	87.8%	99.5%	17
MRH Tullamore	M	70%	85%	97%	69.0%	82.8%	96.5%	1,071	66.1%	81.3%	96.4%	123	61.9%	78.7%	96.1%	134	60.0%	75.3%	93.3%	208
Naas General Hospital	M	70%	85%	97%	37.6%	55.7%	91.5%	1,532	37.1%	54.2%	89.5%	255	36.4%	54.9%	92.2%	198	36.4%	53.6%	87.0%	311
St. James's Hospital	M	70%	85%	97%	52.6%	76.0%	99.2%	320	50.5%	72.7%	98.9%	50	52.7%	74.2%	98.2%	75	47.8%	70.6%	97.7%	102
Tallaght University Hospital	M	70%	85%	97%	36.3%	53.3%	93.7%	2,784	32.6%	48.7%	91.8%	385	34.2%	49.3%	93.1%	326	32.2%	46.6%	90.1%	436
Ireland East Hospital Group	M	70%	85%	97%	71.9%	85.2%	98.6%	3,525	68.8%	82.7%	98.4%	447	69.6%	82.5%	97.8%	630	69.4%	82.4%	97.4%	730
Mater Misericordiae University Hospital	M	70%	85%	97%	70.3%	82.1%	98.1%	1,403	68.0%	79.6%	97.5%	204	69.3%	79.7%	96.6%	288	67.5%	79.3%	97.0%	237
MRH Mullingar	M	70%	85%	97%	61.2%	78.6%	96.4%	1,071	60.7%	78.7%	97.2%	86	59.6%	78.3%	97.0%	99	58.1%	76.4%	95.8%	143
Our Lady's Hospital Navan	M	70%	85%	97%	69.6%	86.3%	99.0%	201	67.6%	83.8%	98.3%	37	69.6%	84.5%	98.2%	39	68.0%	84.1%	97.6%	49
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	85.8%	94.8%	99.8%	63	84.5%	94.5%	99.9%	4	82.2%	92.8%	99.8%	8	86.4%	95.3%	99.9%	3
St. Michael's Hospital	M	70%	85%	97%	93.8%	99.3%	100.0%	1	94.3%	99.3%	100.0%	0	94.2%	99.2%	100.0%	0	92.3%	98.5%	99.9%	1
St. Vincent's University Hospital	M	70%	85%	97%	65.6%	81.3%	98.9%	562	55.7%	74.2%	98.5%	82	59.8%	75.4%	97.4%	142	60.8%	75.4%	95.9%	228
Wexford General Hospital	M	70%	85%	97%	73.9%	88.3%	99.4%	224	72.6%	86.9%	99.2%	34	71.1%	84.8%	98.7%	54	72.0%	84.9%	98.3%	69
RCSI Hospitals Group	M	70%	85%	97%	54.3%	73.9%	99.3%	1,120	50.3%	69.3%	98.8%	217	51.8%	70.6%	98.5%	269	52.8%	71.9%	99.1%	176
Beaumont Hospital	M	70%	85%	97%	43.5%	66.0%	99.8%	109	37.7%	58.1%	99.3%	37	40.4%	61.8%	99.7%	17	36.8%	58.6%	99.5%	25
Cavan General Hospital	M	70%	85%	97%	58.4%	75.2%	98.9%	293	54.5%	71.4%	99.6%	11	60.5%	73.9%	98.8%	35	64.9%	77.8%	97.7%	71
Connolly Hospital	M	70%	85%	97%	60.1%	82.6%	99.9%	22	56.1%	80.8%	100.0%	0	52.7%	77.0%	99.9%	4	54.7%	77.4%	99.9%	3
Our Lady of Lourdes Hospital	M	70%	85%	97%	58.9%	75.5%	98.7%	696	55.9%	70.7%	97.1%	169	57.0%	72.2%	96.4%	213	59.3%	76.9%	98.8%	77
Saolta University Health Care Group	M	70%	85%	97%	62.2%	79.9%	97.7%	3,948	59.1%	76.8%	97.1%	551	58.2%	75.9%	96.9%	579	59.1%	76.7%	96.7%	659
Galway University Hospitals	M	70%	85%	97%	56.9%	74.6%	95.5%	2,598	55.5%	73.2%	94.2%	360	52.8%	70.6%	93.9%	385	53.0%	72.6%	93.3%	429
Letterkenny University Hospital	M	70%	85%	97%	68.7%	84.3%	98.9%	387	61.3%	77.1%	98.5%	56	64.3%	78.7%	98.1%	72	66.1%	78.9%	97.6%	97
Mayo University Hospital	M	70%	85%	97%	63.7%	81.9%	99.7%	93	64.0%	81.9%	99.8%	5	60.7%	79.1%	99.5%	13	63.8%	81.0%	99.4%	19
Portiuncula University Hospital	M	70%	85%	97%	74.8%	92.4%	99.8%	41	73.3%	91.2%	99.8%	4	70.5%	90.9%	99.9%	2	70.7%	90.1%	99.7%	7
Sligo University Hospital	M	70%	85%	97%	55.8%	75.0%	97.6%	829	50.2%	69.5%	96.5%	126	52.0%	70.5%	97.1%	107	51.1%	69.3%	97.2%	107
South/South West Hospital Group	M	70%	85%	97%	60.7%	77.3%	96.5%	6,435	57.3%	74.0%	95.3%	943	56.6%	72.3%	93.7%	1,270	56.3%	73.3%	94.8%	1,030
Cork University Hospital	M	70%	85%	97%	54.7%	71.4%	94.5%	3,136	53.1%	68.2%	92.6%	473	48.0%	63.0%	89.5%	642	48.6%	66.4%	92.8%	446
Mercy University Hospital	M	70%	85%	97%	58.0%	74.5%	94.8%	1,252	52.6%	71.5%	95.5%	119	53.0%	68.9%	91.2%	249	51.9%	68.2%	91.1%	255
Tipperary University Hospital	M	70%	85%	97%	67.0%	84.7%	99.2%	211	60.7%	77.8%	99.1%	25	65.4%	82.3%	98.9%	29	62.2%	80.6%	99.5%	13
UH Kerry	M	70%	85%	97%	54.7%	73.7%	94.6%	1,583	47.2%	66.7%	91.0%	307	46.6%	65.0%	89.4%	331	47.3%	67.7%	90.0%	292
UH Waterford	M	70%	85%	97%	70.1%	84.7%	99.4%	253	70.2%	85.8%	99.6%	19	69.6%	84.0%	99.6%	19	70.1%	83.9%	99.5%	24
UL Hospitals Group	M	70%	85%	97%	63.5%	77.6%	93.8%	3,957	60.5%	74.9%	94.5%	373	56.5%	72.7%	93.7%	459	55.7%	73.7%	93.3%	468
UH Limerick	M	70%	85%	97%	63.5%	77.6%	93.8%	3,957	60.5%	74.9%	94.5%	373	56.5%	72.7%	93.7%	459	55.7%	73.7%	93.3%	468

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period October 2021							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Aug				Sep				Oct			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	43.7%	63.3%	94.9%	7,316	40.6%	59.2%	93.6%	1,005	39.7%	57.2%	92.3%	1,185	38.5%	56.3%	91.6%	1,256
Dublin Midlands Hospital Group	M	95%	99%	99%	34.3%	56.2%	94.1%	1,205	34.2%	55.3%	93.4%	154	30.9%	50.0%	94.3%	125	31.1%	49.1%	88.6%	244
MRH Portlaoise	M	95%	99%	99%	46.5%	79.9%	99.8%	4	53.0%	82.8%	100.0%	0	43.7%	73.8%	100.0%	0	53.4%	81.4%	99.6%	1
MRH Tullamore	M	95%	99%	99%	44.3%	64.5%	94.1%	274	39.1%	62.6%	96.7%	16	39.0%	56.9%	94.9%	24	34.5%	53.6%	89.0%	53
Naas General Hospital	M	95%	99%	99%	24.2%	37.8%	84.0%	436	26.9%	42.0%	83.2%	65	23.1%	36.9%	87.9%	44	28.1%	38.5%	73.6%	94
St. James's Hospital	M	95%	99%	99%	36.6%	65.1%	99.5%	26	34.5%	58.6%	99.5%	3	35.2%	59.5%	98.9%	6	31.4%	53.6%	97.8%	12
Tallaght University Hospital	M	95%	99%	99%	21.9%	36.8%	90.8%	465	24.4%	38.9%	87.1%	70	18.0%	31.0%	90.5%	51	18.6%	31.0%	83.0%	84
Ireland East Hospital Group	M	95%	99%	99%	57.3%	74.3%	97.4%	968	53.7%	71.1%	96.9%	131	54.3%	70.6%	95.8%	176	52.2%	68.0%	94.6%	217
Mater Misericordiae University Hospital	M	95%	99%	99%	58.1%	71.1%	96.1%	354	59.8%	71.6%	94.4%	57	59.1%	71.0%	93.0%	72	55.0%	66.9%	93.7%	60
MRH Mullingar	M	95%	99%	99%	31.9%	52.6%	91.5%	293	31.2%	53.5%	94.0%	23	29.6%	51.9%	92.8%	24	32.8%	51.0%	89.1%	39
Our Lady's Hospital Navan	M	95%	99%	99%	50.8%	76.3%	98.5%	44	44.9%	73.4%	98.0%	6	48.7%	71.6%	96.7%	11	44.7%	68.9%	96.2%	11
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	73.2%	87.1%	99.7%	15	70.9%	85.6%	99.8%	1	70.1%	83.4%	99.4%	3	72.1%	86.4%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	89.0%	98.6%	100.0%	0	91.1%	98.5%	100.0%	0	88.7%	99.0%	100.0%	0	83.6%	95.6%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	56.0%	72.1%	97.9%	211	45.3%	62.7%	97.2%	33	47.5%	63.7%	95.3%	57	46.1%	61.0%	91.9%	91
Wexford General Hospital	M	95%	99%	99%	50.6%	75.2%	99.0%	51	49.8%	74.2%	98.2%	11	46.7%	69.4%	98.4%	9	42.8%	65.1%	97.1%	15
RCSI Hospitals Group	M	95%	99%	99%	31.2%	53.9%	98.5%	352	27.4%	48.7%	97.7%	61	28.5%	47.9%	96.3%	93	29.3%	49.1%	97.3%	68
Beaumont Hospital	M	95%	99%	99%	28.9%	51.7%	99.7%	30	23.9%	44.4%	98.3%	16	28.0%	49.3%	99.7%	3	25.1%	46.1%	99.6%	4
Cavan General Hospital	M	95%	99%	99%	29.0%	50.7%	97.2%	110	26.6%	45.9%	99.6%	2	30.6%	43.0%	96.8%	13	31.3%	46.2%	91.9%	34
Connolly Hospital	M	95%	99%	99%	35.7%	66.2%	100.0%	2	29.5%	60.7%	100.0%	0	28.4%	57.8%	100.0%	0	32.9%	58.6%	99.8%	1
Our Lady of Lourdes Hospital	M	95%	99%	99%	32.8%	51.2%	96.7%	210	30.7%	47.2%	93.9%	43	27.9%	41.3%	88.7%	77	30.7%	47.6%	95.8%	29
Saolta University Health Care Group	M	95%	99%	99%	46.3%	67.7%	95.7%	1,102	42.2%	61.0%	93.7%	172	40.6%	60.5%	93.8%	164	40.5%	60.0%	92.4%	204
Galway University Hospitals	M	95%	99%	99%	44.2%	61.3%	89.4%	797	42.8%	58.7%	85.9%	116	40.0%	55.3%	85.4%	114	37.3%	52.5%	79.5%	149
Letterkenny University Hospital	M	95%	99%	99%	60.3%	76.8%	98.7%	75	52.9%	69.7%	98.4%	9	54.4%	66.8%	97.0%	17	53.2%	65.5%	95.9%	25
Mayo University Hospital	M	95%	99%	99%	36.3%	61.9%	99.0%	42	31.6%	54.0%	98.8%	5	30.8%	57.7%	98.9%	5	35.8%	60.7%	97.9%	9
Portiuncula University Hospital	M	95%	99%	99%	51.6%	82.9%	99.8%	7	51.9%	80.7%	99.7%	1	43.0%	78.3%	100.0%	0	38.7%	73.3%	99.4%	2
Sligo University Hospital	M	95%	99%	99%	39.4%	63.2%	96.7%	181	32.7%	50.0%	92.8%	41	33.8%	53.3%	94.7%	28	35.6%	55.2%	96.7%	19
South/South West Hospital Group	M	95%	99%	99%	37.8%	57.6%	91.3%	2,246	34.4%	52.4%	87.5%	358	31.6%	48.0%	83.8%	445	30.2%	48.8%	87.3%	343
Cork University Hospital	M	95%	99%	99%	34.0%	48.3%	83.6%	1,396	31.3%	44.7%	77.7%	213	27.2%	36.7%	69.6%	271	28.1%	41.8%	79.2%	193
Mercy University Hospital	M	95%	99%	99%	33.2%	52.4%	90.4%	283	30.0%	49.5%	92.3%	25	27.6%	41.1%	81.2%	64	25.8%	39.8%	83.6%	54
Tipperary University Hospital	M	95%	99%	99%	44.7%	72.8%	99.7%	12	33.2%	58.4%	99.0%	4	38.6%	61.9%	99.7%	1	34.1%	61.4%	99.7%	1
UH Kerry	M	95%	99%	99%	30.8%	51.2%	88.4%	500	26.1%	42.4%	79.7%	112	20.5%	36.2%	76.1%	105	20.6%	35.4%	78.6%	88
UH Waterford	M	95%	99%	99%	45.6%	68.1%	99.1%	55	48.9%	70.0%	99.4%	4	42.6%	65.8%	99.4%	4	39.2%	64.5%	98.9%	7
UL Hospitals Group	M	95%	99%	99%	49.9%	60.8%	84.4%	1,443	49.0%	59.9%	87.0%	129	44.7%	55.3%	82.3%	182	40.3%	53.0%	81.1%	180
UH Limerick	M	95%	99%	99%	49.9%	60.8%	84.4%	1,443	49.0%	59.9%	87.0%	129	44.7%	55.3%	82.3%	182	40.3%	53.0%	81.1%	180

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period October 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Aug		Sep		Oct	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	4.0%	<6.5%	<6.5%	60,465	5.7%	-13.0%	38,803	4.1%	39.3%	7,707	6.5%	8,710	7.1%	8,231	6.8%
Children's Health Ireland	M	1.4%	<6.5%	<6.5%	2,275	3.5%	-46.1%	1,038	1.5%	133.7%	181	2.2%	657	5.7%	983	7.4%
Dublin Midlands Hospital Group	M	6.8%	<6.5%	<6.5%	14,817	9.2%	41.0%	10,032	6.7%	37.1%	1,551	8.5%	1,909	10.3%	1,832	10.2%
MRH Portlaoise	M	3.7%	<6.5%	<6.5%	1,292	4.5%	-31.5%	966	3.8%	17.3%	146	4.7%	191	5.7%	115	3.2%
MRH Tullamore	M	3.0%	<6.5%	<6.5%	123	0.4%	-93.7%	780	3.0%	-86.6%						
Naas General Hospital	M	5.8%	<6.5%	<6.5%	1,672	9.4%	44.3%	1,315	5.9%	59.3%			385	14.3%	273	10.8%
St. James's Hospital	M	8.7%	<6.5%	<6.5%	4,681	11.5%	77.5%	3,140	8.6%	33.4%	564	12.6%	445	10.4%	594	13.5%
Tallaght University Hospital	M	9.8%	<6.5%	<6.5%	7,049	16.0%	146.0%	3,831	9.5%	68.8%	841	18.0%	888	18.7%	850	19.4%
Ireland East Hospital Group	M	4.0%	<6.5%	<6.5%	12,322	4.8%	-26.1%	9,150	4.2%	14.7%	1,689	6.0%	1,649	5.8%	1,630	5.8%
Mater Misericordiae University Hospital	M	7.2%	<6.5%	<6.5%	4,934	6.6%	1.7%	4,576	7.7%	-14.3%	673	8.3%	660	7.9%	698	8.7%
MRH Mullingar	M	3.5%	<6.5%	<6.5%	1,165	3.9%	-39.5%	884	3.5%	11.9%	145	4.8%	154	4.7%	139	4.1%
Our Lady's Hospital Navan	M	3.5%	<6.5%	<6.5%	794	4.1%	-37.0%	584	3.7%	11.4%	110	5.1%	102	4.6%	103	5.0%
St. Luke's General Hospital Kilkenny	M	1.4%	<6.5%	<6.5%	762	2.3%	-64.3%	417	1.4%	67.1%	109	3.1%	117	3.2%	75	2.0%
St. Michael's Hospital	M	1.5%	<6.5%	<6.5%	227	1.7%	-74.5%	182	1.5%	8.3%	27	1.8%	34	2.1%	41	2.7%
St. Vincent's University Hospital	M	3.6%	<6.5%	<6.5%	3,393	6.7%	3.4%	1,603	3.6%	87.9%	494	9.0%	455	8.4%	458	8.3%
Wexford General Hospital	M	2.8%	<6.5%	<6.5%	1,047	2.9%	-55.3%	904	2.9%	1.4%	131	3.1%	127	3.2%	116	2.9%
RCSI Hospitals Group	M	4.9%	<6.5%	<6.5%	12,106	7.0%	8.2%	7,358	5.0%	41.9%	1,722	9.4%	1,598	8.6%	1,396	7.4%
Beaumont Hospital	M	3.3%	<6.5%	<6.5%	2,961	5.8%	-11.2%	1,490	3.4%	70.1%	398	7.3%	325	6.1%	365	6.8%
Cavan General Hospital	M	4.5%	<6.5%	<6.5%	1,573	5.8%	-10.0%	1,088	4.6%	26.5%	175	6.0%	178	6.0%	159	5.1%
Connolly Hospital	M	5.9%	<6.5%	<6.5%	2,150	5.4%	-17.0%	1,995	6.0%	-9.4%	325	7.9%	371	8.7%	310	7.3%
Our Lady of Lourdes Hospital	M	5.9%	<6.5%	<6.5%	5,422	10.0%	54.0%	2,785	5.9%	70.9%	824	14.1%	724	12.1%	562	9.1%
Saolta University Health Care Group	M	2.0%	<6.5%	<6.5%	6,905	4.1%	-37.4%	3,379	2.2%	81.7%	952	5.1%	1,023	5.5%	773	4.8%
Galway University Hospitals	M	1.8%	<6.5%	<6.5%	2,366	4.1%	-36.4%	1,057	2.4%	74.1%	322	5.2%	401	6.4%	303	4.7%
Letterkenny University Hospital	M	1.8%	<6.5%	<6.5%	1,686	4.8%	-26.9%	542	1.7%	172.6%	260	6.8%	181	4.8%	156	4.1%
Mayo University Hospital	M	1.5%	<6.5%	<6.5%	969	4.1%	-37.3%	415	1.6%	156.4%	103	3.4%	172	6.0%		
Portiuncula University Hospital	M	3.7%	<6.5%	<6.5%	684	3.4%	-47.0%	664	3.8%	-10.4%	99	4.6%	97	4.6%	96	4.1%
Sligo University Hospital	M	2.3%	<6.5%	<6.5%	1,200	3.6%	-44.8%	701	2.3%	54.3%	168	4.6%	172	4.9%	218	6.0%
South/South West Hospital Group	M	3.2%	<6.5%	<6.5%	7,658	4.2%	-34.8%	5,392	3.3%	28.9%	1,073	5.3%	1,198	6.0%	1,004	5.0%
Cork University Hospital	M	2.5%	<6.5%	<6.5%	2,109	3.7%	-43.5%	1,374	2.6%	40.7%	272	4.3%	358	5.9%	315	5.1%
Mercy University Hospital	M	6.5%	<6.5%	<6.5%	1,514	6.3%	-3.5%	1,553	7.0%	-10.0%	197	7.4%	246	8.7%	268	9.3%
Tipperary University Hospital	M	1.8%	<6.5%	<6.5%	745	3.0%	-54.5%	438	1.9%	54.6%	142	5.3%	103	3.9%	98	3.5%
UH Kerry	M	3.6%	<6.5%	<6.5%	1,549	5.5%	-15.9%	969	3.7%	46.1%	263	7.8%	230	7.4%	132	4.5%
UH Waterford	M	2.6%	<6.5%	<6.5%	1,741	3.8%	-41.2%	1,058	2.6%	45.2%	199	4.0%	261	4.9%	191	3.7%
UL Hospitals Group	M	4.3%	<6.5%	<6.5%	4,382	6.9%	6.1%	2,454	4.5%	54.1%	539	7.9%	676	9.3%	613	8.8%
UH Limerick	M	4.3%	<6.5%	<6.5%	4,382	6.9%	6.1%	2,454	4.5%	54.1%	539	7.9%	676	9.3%	613	8.8%

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period October 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Jun	Jul	Aug	Sep
National	M-1M	4.9	≤4.8	≤4.8	4.9	2.8%	4.9	1.3%	4.8	4.8	4.9	4.9
Children's Health Ireland	M-1M	4.2	≤4.8	≤4.8	4.2	-11.8%	4.2	1.0%	4.9	4.3	4.3	4.4
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	13.7%	5.5	0.0%	5.3	5.4	5.4	5.3
Coombe Women and Infants University Hospital	M-1M	2.4	≤4.8	≤4.8	2.5	-47.3%	2.4	3.9%	2.6	2.5	2.7	2.4
MRH Portlaoise	M-1M	2.8	≤4.8	≤4.8	2.7	-43.6%	2.7	-1.3%	2.5	2.5	2.7	2.6
MRH Tullamore	M-1M	4.8	≤4.8	≤4.8	4.9	1.3%	4.8	1.3%	4.7	4.7	4.6	4.9
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	6.2	28.4%	6.1	1.4%	6.4	5.7	6.0	5.6
St. James's Hospital	M-1M	7.9	≤4.8	≤4.8	8.0	67.0%	7.9	0.9%	7.4	7.9	8.0	8.2
St. Luke's Radiation Oncology Network	M-1M	17.3	≤4.8	≤4.8	16.1	236.3%	17.2	-6.0%	15.4	15.2	16.2	17.9
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.4	34.0%	6.5	-1.4%	6.5	6.4	6.5	6.0
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.6	-3.6%	4.7	-0.9%	4.6	4.5	4.6	4.6
Mater Misericordiae University Hospital	M-1M	6.8	≤4.8	≤4.8	6.7	38.9%	6.9	-2.8%	6.5	6.5	6.5	6.5
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.2	-33.8%	3.4	-5.3%	3.1	3.2	2.9	3.2
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.6	-44.8%	2.7	-3.4%	3.0	2.6	2.5	2.7
National Orthopaedic Hospital Cappagh	M-1M	4.8	≤4.8	≤4.8	4.0	-16.0%	4.8	-16.3%	4.4	3.7	4.3	4.5
Our Lady's Hospital Navan	M-1M	4.4	≤4.8	≤4.8	5.3	10.9%	4.3	24.2%	5.0	5.0	5.7	5.7
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.1	-57.1%	2.0	0.6%	2.2	2.2	2.2	1.8
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	4.0	-15.8%	3.8	5.2%	4.6	4.1	3.9	3.2
St. Luke's General Hospital Kilkenny	M-1M	3.6	≤4.8	≤4.8	3.9	-19.4%	3.7	4.8%	3.6	3.9	3.9	4.0
St. Michael's Hospital	M-1M	6.0	≤4.8	≤4.8	5.9	22.7%	6.3	-7.2%	6.4	6.5	6.1	5.0
St. Vincent's University Hospital	M-1M	6.3	≤4.8	≤4.8	6.0	25.2%	6.3	-5.3%	5.8	5.8	6.4	6.1
Wexford General Hospital	M-1M	3.8	≤4.8	≤4.8	3.8	-20.1%	3.8	0.6%	3.8	3.6	3.5	3.9
RCSI Hospitals Group	M-1M	5.3	≤4.8	≤4.8	5.5	13.6%	5.3	3.4%	5.3	5.3	5.3	5.5
Beaumont Hospital	M-1M	8.0	≤4.8	≤4.8	8.2	71.5%	8.0	2.8%	7.9	8.2	8.0	8.4
Cavan General Hospital	M-1M	4.7	≤4.8	≤4.8	4.9	2.0%	4.7	3.5%	5.1	4.8	4.6	5.0
Connolly Hospital	M-1M	5.4	≤4.8	≤4.8	5.8	21.5%	5.4	7.8%	5.7	5.7	5.8	5.5
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	2.5		1.0	
Our Lady of Lourdes Hospital	M-1M	4.1	≤4.8	≤4.8	4.2	-11.7%	4.2	1.2%	4.0	4.0	4.1	4.3
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-33.3%	3.2	0.6%	3.6	3.1	3.1	3.2
Saolta University Health Care Group	M-1M	4.5	≤4.8	≤4.8	4.6	-4.7%	4.5	1.9%	4.4	4.4	4.6	4.7
Galway University Hospitals	M-1M	4.6	≤4.8	≤4.8	4.8	0.8%	4.6	4.1%	4.6	4.8	5.1	5.2
Letterkenny University Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-15.3%	4.2	-3.2%	4.0	3.8	3.9	4.2
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-3.0%	4.6	0.1%	4.5	4.5	4.4	4.3
Portlincula University Hospital	M-1M	3.7	≤4.8	≤4.8	3.7	-23.4%	3.8	-2.4%	3.6	3.6	3.8	3.6
Roscommon University Hospital	M-1M	8.7	≤4.8	≤4.8	7.6	59.1%	8.3	-7.7%	6.7	7.0	9.3	7.8
Sligo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.9	2.5%	4.5	9.9%	4.6	4.9	5.0	5.2

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period October 2021

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	5.1	≤4.8	≤4.8	5.3	9.9%	5.1	4.1%	5.2	5.1	5.4	5.3
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.1	-14.7%	4.3	-4.9%	3.8	4.5	4.6	3.7
Cork University Hospital	M-1M	5.2	≤4.8	≤4.8	5.4	11.9%	5.1	5.0%	5.4	5.2	5.5	5.6
Kilcreene Regional Orthopaedic Hospital	M-1M	3.4	≤4.8	≤4.8	2.8	-42.0%	3.8	-26.3%	3.0	3.0	3.4	2.5
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.0	-37.4%	3.1	-4.5%	2.9	3.1	3.1	2.9
Mercy University Hospital	M-1M	6.0	≤4.8	≤4.8	6.3	31.1%	6.0	5.1%	6.2	6.2	5.7	6.3
South Infirmary Victoria University Hospital	M-1M	4.2	≤4.8	≤4.8	4.4	-9.2%	4.1	6.2%	4.8	4.2	4.8	3.9
Tipperary University Hospital	M-1M	4.6	≤4.8	≤4.8	4.7	-2.5%	4.6	1.6%	4.6	4.6	4.8	4.9
UH Kerry	M-1M	4.8	≤4.8	≤4.8	4.8	1.0%	4.7	2.1%	4.6	4.5	4.6	5.1
UH Waterford	M-1M	6.0	≤4.8	≤4.8	6.3	30.3%	5.9	6.9%	6.0	5.8	6.4	6.1
UL Hospitals Group	M-1M	4.4	≤4.8	≤4.8	4.2	-12.0%	4.3	-1.6%	3.9	4.0	4.4	4.1
Croom Orthopaedic Hospital	M-1M	6.7	≤4.8	≤4.8	5.9	23.3%	6.8	-12.5%	6.0	5.6	6.1	6.1
Ennis Hospital	M-1M	2.6	≤4.8	≤4.8	2.5	-47.0%	2.7	-4.1%	2.5	2.6	2.8	2.6
Nenagh Hospital	M-1M	4.9	≤4.8	≤4.8	5.8	20.2%	4.9	18.3%	5.2	5.8	6.2	5.5
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	4.5	-7.1%	4.6	-2.8%	5.0	3.6	3.9	3.6
UH Limerick	M-1M	4.8	≤4.8	≤4.8	4.5	-5.7%	4.7	-3.6%	4.0	4.2	4.7	4.4
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.6	-25.0%	3.6	1.0%	3.4	3.8	3.8	3.7

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Tallaght University Hospital includes Tallaght paediatric data.

4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period October 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	7.1	≤7.0	≤7.0	7.1	1.4%	7.1	-0.3%	6.7	6.7	7.0	7.3
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	8.3	-7.3%	8.5	-2.1%	8.0	8.2	8.1	8.2
MRH Portlaoise	M-1M	4.0	≤4.1	≤4.1	4.1	-1.4%	3.9	4.0%	3.4	3.5	4.4	3.6
MRH Tullamore	M-1M	6.0	≤7.2	≤7.2	6.2	-14.4%	5.8	5.5%	6.0	6.3	5.8	6.4
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.1	-4.6%	7.5	-5.3%	7.7	6.7	6.8	6.1
St. James's Hospital	M-1M	10.7	≤11.4	≤11.4	10.3	-10.3%	11.1	-7.2%	9.4	10.4	10.0	10.9
Tallaght University Hospital	M-1M	9.3	≤10.4	≤10.4	9.6	-7.7%	9.3	2.9%	9.4	9.3	9.6	9.4
Ireland East Hospital Group	M-1M	6.9	≤7.0	≤7.0	6.9	-1.7%	6.9	-0.2%	6.4	6.3	6.7	7.2
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	9.2	8.2%	9.7	-4.7%	8.7	8.4	8.5	8.7
MRH Mullingar	M-1M	5.0	≤5.1	≤5.1	4.4	-13.5%	5.1	-14.4%	4.2	4.7	4.4	4.4
Our Lady's Hospital Navan	M-1M	5.0	≤4.7	≤4.7	6.1	31.0%	4.8	28.4%	5.4	5.4	7.3	6.3
St. Columille's Hospital	M-1M	6.9	≤6.7	≤6.7	6.4	-4.5%	6.6	-3.2%	6.9	6.3	5.4	4.4
St. Luke's General Hospital Kilkenny	M-1M	4.1	≤4.3	≤4.3	4.3	0.1%	4.1	3.9%	3.8	4.2	4.1	5.0
St. Michael's Hospital	M-1M	10.4	≤10.8	≤10.8	9.2	-14.9%	11.0	-16.4%	9.1	8.6	9.4	8.0
St. Vincent's University Hospital	M-1M	8.6	≤10.1	≤10.1	9.0	-11.0%	8.7	3.3%	8.3	7.5	9.3	11.8
Wexford General Hospital	M-1M	4.6	≤5.3	≤5.3	4.9	-6.7%	4.6	6.1%	4.6	4.5	4.6	5.3
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	8.4	8.8%	8.5	-1.2%	7.7	7.9	7.8	8.3
Beaumont Hospital	M-1M	11.4	≤11.9	≤11.9	11.0	-8.2%	11.6	-5.6%	10.1	10.7	10.2	11.2
Cavan General Hospital	M-1M	6.6	≤5.4	≤5.4	7.0	29.2%	6.6	5.9%	7.3	6.6	6.5	7.1
Connolly Hospital	M-1M	7.8	≤7.7	≤7.7	8.4	8.7%	8.0	4.2%	7.7	8.0	8.5	8.2
Our Lady of Lourdes Hospital	M-1M	6.4	≤5.5	≤5.5	6.4	15.5%	6.6	-4.1%	5.6	5.6	5.5	6.0
Saolta University Health Care Group	M-1M	6.2	≤6.7	≤6.7	6.8	1.0%	6.3	7.6%	6.4	6.4	7.1	7.6
Galway University Hospitals	M-1M	6.1	≤7.3	≤7.3	6.8	-7.3%	6.2	9.8%	6.2	6.7	7.5	8.2
Letterkenny University Hospital	M-1M	5.9	≤7.1	≤7.1	6.2	-13.0%	6.0	2.8%	6.3	5.9	6.4	6.9
Mayo University Hospital	M-1M	6.7	≤5.1	≤5.1	7.1	40.6%	7.1	0.9%	7.2	6.5	6.7	6.4
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	6.0	5.7%	6.1	-2.1%	5.7	5.3	6.1	6.3
Roscommon University Hospital	M-1M	11.4	≤11.8	≤11.8	9.9	-16.1%	10.9	-9.1%	7.3	8.6	13.4	13.9
Sligo University Hospital	M-1M	5.8	≤6.9	≤6.9	6.9	0.6%	5.6	23.5%	6.4	6.8	7.1	8.1
South/South West Hospital Group	M-1M	7.1	≤7.0	≤7.0	7.1	1.8%	7.1	0.7%	6.8	6.5	7.1	7.4
Bantry General Hospital	M-1M	5.1	≤5.2	≤5.2	4.5	-14.4%	5.0	-11.0%	4.1	5.2	5.8	3.7
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	7.9	13.0%	7.9	-0.6%	7.9	7.4	7.9	8.9
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	2.9	-25.6%	3.1	-8.0%	2.7	2.9	3.1	3.1
Mercy University Hospital	M-1M	7.6	≤7.5	≤7.5	8.2	8.7%	7.6	8.4%	7.0	7.3	6.7	8.0
South Infirmary Victoria University Hospital	M-1M	11.4	≤5.4	≤5.4	6.9	27.5%	10.5	-33.6%	6.0	5.4	5.5	9.2
Tipperary University Hospital	M-1M	5.9	≤6.7	≤6.7	6.1	-8.5%	6.1	-0.2%	5.6	5.9	6.5	6.8
UH Kerry	M-1M	7.2	≤6.8	≤6.8	7.0	2.9%	6.9	1.4%	6.8	5.7	5.9	7.5
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.1	-9.6%	8.9	2.3%	8.8	7.4	9.3	8.6
UL Hospitals Group	M-1M	5.3	≤5.4	≤5.4	4.9	-10.2%	5.2	-7.5%	4.3	4.5	5.1	4.7
Ennis Hospital	M-1M	2.3	≤3.1	≤3.1	2.2	-27.2%	2.4	-5.4%	2.2	2.3	2.5	2.3
Nenagh Hospital	M-1M	5.2	≤4.6	≤4.6	6.6	42.2%	5.2	25.7%	5.8	6.4	6.8	6.1
St. John's Hospital Limerick	M-1M	5.4	≤6.0	≤6.0	5.3	-11.8%	5.4	-1.7%	6.0	3.9	4.7	4.2
UH Limerick	M-1M	6.8	≤6.3	≤6.3	5.5	-12.1%	6.7	-16.8%	4.5	5.1	5.8	5.4

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)												
Reporting Period October 2021												
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	69.7%	75%	75%	58.9%	-21.4%	70.2%	-16.0%	57.3%	57.7%	58.8%	58.0%
Dublin Midlands Hospital Group	M	59.9%	75%	75%	41.6%	-44.6%	61.8%	-32.7%	46.7%	41.4%	17.6%	15.1%
MRH Portlaoise	M	24.7%	75%	75%	28.2%	-62.4%	26.0%	8.4%	31.3%	22.2%	16.3%	
MRH Tullamore	M	29.7%	75%	75%	17.2%	-77.1%	31.9%	-46.1%	15.2%	11.7%	18.0%	15.1%
Naas General Hospital	M	80.0%	75%	75%	90.0%	20.0%	80.4%	11.9%				
Tallaght University Hospital	M	87.2%	75%	75%	83.8%	11.8%	88.1%	-4.9%	88.8%	91.5%		
Ireland East Hospital Group	M	67.4%	75%	75%	60.9%	-18.8%	67.1%	-9.3%	62.4%	60.6%	59.4%	58.2%
Mater Misericordiae University Hospital	M	58.1%	75%	75%	63.2%	-15.7%	54.4%	16.2%	60.3%	64.3%	60.3%	61.9%
MRH Mullingar	M	79.0%	75%	75%	75.2%	0.3%	79.2%	-5.0%	78.1%	78.3%	73.6%	56.1%
Our Lady's Hospital Navan	M	82.9%	75%	75%			82.9%					
St. Columcille's Hospital	M	86.8%	75%	75%	89.3%	19.1%	86.4%	3.3%	92.4%	89.7%	86.0%	89.5%
St. Luke's General Hospital Kilkenny	M	60.8%	75%	75%	52.6%	-29.9%	61.7%	-14.8%	52.2%	49.8%	50.8%	54.1%
St. Vincent's University Hospital	M	43.9%	75%	75%	34.1%	-54.6%	39.1%	-12.8%	40.3%	27.2%	30.2%	35.6%
Wexford General Hospital	M	76.4%	75%	75%	66.8%	-11.0%	76.0%	-12.1%	72.5%	65.8%	53.8%	49.2%
RCSI Hospitals Group	M	71.4%	75%	75%	76.5%	1.9%	67.5%	13.2%	81.6%	66.3%	68.9%	77.4%
Cavan General Hospital	M	61.8%	75%	75%	75.2%	0.2%	61.8%	21.6%		80.0%	67.2%	82.0%
Connolly Hospital	M	26.2%	75%	75%			26.2%					
Our Lady of Lourdes Hospital	M	79.4%	75%	75%	76.5%	2.0%	76.0%	0.7%	81.6%	65.4%	69.1%	76.7%
Saolta University Health Care Group	M	60.0%	75%	75%	47.9%	-36.2%	63.8%	-25.0%	43.2%	46.3%	47.3%	46.6%
Galway University Hospitals	M	60.5%	75%	75%	44.8%	-40.3%	66.1%	-32.2%	40.3%	43.1%	45.0%	42.5%
Mayo University Hospital	M	42.7%	75%	75%			42.7%					
Portiuncula University Hospital	M	53.9%	75%	75%			53.9%					
Roscommon University Hospital	M	85.0%	75%	75%	84.9%	13.2%	82.7%	2.6%	76.3%	82.7%	75.8%	91.0%
Sligo University Hospital	M	53.8%	75%	75%	47.7%	-36.5%	54.7%	-12.8%	46.1%	47.1%	48.4%	50.6%
South/South West Hospital Group	M	79.8%	75%	75%	72.3%	-3.6%	78.7%	-8.2%	64.2%	66.5%	78.0%	75.0%
Bantry General Hospital	M	83.5%	75%	75%	80.0%	6.7%	83.5%	-4.1%	71.7%	78.0%	74.6%	76.8%
Cork University Hospital	M	67.6%	75%	75%	51.1%	-31.8%	39.9%	28.1%	45.7%	47.3%		
Mallow General Hospital	M	88.7%	75%	75%	90.0%	20.0%	86.7%	3.8%	89.3%	87.3%	96.4%	
Tipperary University Hospital	M	68.5%	75%	75%	69.9%	-6.7%	69.0%	1.4%	73.1%	72.0%	77.9%	75.9%
UH Kerry	M	53.4%	75%	75%	41.8%	-44.3%	53.4%	-21.7%	37.4%	39.5%	46.7%	54.3%
UL Hospitals Group	M	84.6%	75%	75%	58.0%	-22.6%	84.5%	-31.4%	53.4%	57.6%	58.2%	59.0%
Ennis Hospital	M	93.0%	75%	75%	84.6%	12.8%	93.2%	-9.3%	83.8%	88.9%	84.3%	84.2%
Nenagh Hospital	M	63.4%	75%	75%	64.5%	-14.0%	63.3%	1.8%	68.3%	55.0%	64.9%	58.8%
St. John's Hospital Limerick	M	82.2%	75%	75%	81.7%	8.9%	82.6%	-1.1%	72.0%	74.7%	81.7%	
UH Limerick	M	65.7%	75%	75%	32.0%	-57.3%	65.7%	-51.3%	30.2%	32.2%	29.9%	36.1%

Notes

1.Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period October 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	29.5%	45%	45%	210,777	28.5%	-36.6%	202,039	29.1%	-1.9%	25,265	29.2%	23,882	29.4%	24,517	29.7%
Dublin Midlands Hospital Group	M-1M	10.2%	45%	45%	32,444	10.9%	-75.8%	31,365	9.7%	13.0%	3,928	12.5%	3,834	14.2%	3,784	13.6%
MRH Portlaoise	M-1M	9.5%	45%	45%	2,975	12.6%	-72.1%	2,880	9.1%	38.2%	365	13.2%	374	14.2%	378	12.7%
MRH Tullamore	M-1M	25.6%	45%	45%	5,556	29.7%	-34.1%	5,266	24.9%	19.1%	653	25.7%	677	29.8%	608	22.5%
Naas General Hospital	M-1M	18.0%	45%	45%	4,824	10.1%	-77.6%	4,879	18.1%	-44.3%	658	17.5%	638	24.6%	679	28.6%
St. James's Hospital	M-1M	0.0%	45%	45%	10,576	0.0%	-100.0%	10,246	0.0%		1,247	0.0%	1,199	0.0%	1,142	0.0%
Tallaght University Hospital	M-1M	8.9%	45%	45%	8,513	12.1%	-73.1%	8,094	7.1%	71.2%	1,005	16.0%	946	14.0%	977	13.7%
Ireland East Hospital Group	M-1M	39.5%	45%	45%	47,532	34.0%	-24.5%	47,176	40.2%	-15.6%	5,677	33.0%	5,370	34.7%	5,598	35.7%
Mater Misericordiae University Hospital	M-1M	8.5%	45%	45%	10,790	0.0%	-100.0%	9,816	11.4%	-100.0%	1,335	0.0%	1,258	0.0%	1,255	0.0%
MRH Mullingar	M-1M	35.4%	45%	45%	5,291	46.3%	2.9%	4,449	32.5%	42.4%	594	44.1%	568	49.5%	669	49.2%
Our Lady's Hospital Navan	M-1M	26.4%	45%	45%	2,831	0.0%	-100.0%	3,388	33.5%	-100.0%	300	0.0%	285	0.0%	284	0.0%
St. Columcille's Hospital	M-1M	93.6%	45%	45%	3,559	92.2%	104.9%	4,545	94.0%	-1.9%	394	91.9%	421	93.1%	529	93.8%
St. Luke's General Hospital Kilkenny	M-1M	82.0%	45%	45%	7,635	79.6%	76.8%	7,734	81.1%	-1.9%	900	80.6%	880	79.3%	875	76.7%
St. Vincent's University Hospital	M-1M	22.7%	45%	45%	10,455	16.7%	-62.8%	10,804	22.0%	-24.2%	1,276	14.5%	1,148	13.6%	1,148	13.4%
Wexford General Hospital	M-1M	38.3%	45%	45%	6,971	37.3%	-17.2%	6,440	36.6%	2.0%	878	39.0%	810	41.6%	838	41.3%
RCSI Hospitals Group	M-1M	13.5%	45%	45%	30,710	8.5%	-81.1%	28,974	14.1%	-39.6%	3,706	11.4%	3,602	12.9%	3,749	13.3%
Beaumont Hospital	M-1M	0.0%	45%	45%	9,719	0.0%	-100.0%	8,898	0.0%		1,199	0.0%	1,119	0.0%	1,149	0.0%
Cavan General Hospital	M-1M	19.2%	45%	45%	5,011	2.5%	-94.5%	5,319	22.0%	-88.7%	583	0.0%	585	5.0%	637	9.3%
Connolly Hospital	M-1M	6.7%	45%	45%	7,007	0.0%	-99.9%	6,681	8.7%	-99.7%	774	0.0%	781	0.0%	834	0.0%
Our Lady of Lourdes Hospital	M-1M	30.1%	45%	45%	8,973	27.7%	-38.5%	8,076	28.9%	-4.1%	1,150	36.6%	1,117	38.9%	1,129	38.9%
Saolta University Health Care Group	M-1M	39.3%	45%	45%	38,265	36.1%	-19.8%	38,940	37.1%	-2.9%	4,520	38.0%	4,201	36.6%	4,230	35.7%
Galway University Hospitals	M-1M	52.1%	45%	45%	13,106	52.1%	15.8%	14,452	49.1%	6.1%	1,559	59.3%	1,401	54.9%	1,364	51.8%
Letterkenny University Hospital	M-1M	44.6%	45%	45%	8,480	56.9%	26.3%	8,307	40.0%	42.0%	983	53.9%	976	54.5%	941	57.4%
Mayo University Hospital	M-1M	21.5%	45%	45%	6,392	1.1%	-97.6%	5,536	17.2%	-93.8%	753	0.3%	738	0.1%	763	0.0%
Portiuncula University Hospital	M-1M	5.2%	45%	45%	2,994	0.0%	-100.0%	3,132	6.9%	-100.0%	380	0.0%	335	0.0%	331	0.0%
Roscommon University Hospital	M-1M	56.2%	45%	45%	1,267	61.3%	36.3%	1,017	58.9%	4.1%	135	62.2%	121	54.5%	125	56.8%
Sligo University Hospital	M-1M	32.8%	45%	45%	6,026	21.7%	-51.7%	6,496	35.0%	-38.0%	710	24.8%	630	26.8%	706	27.1%
South/South West Hospital Group	M-1M	23.8%	45%	45%	36,105	26.5%	-41.1%	34,527	22.9%	16.0%	4,394	27.3%	4,019	26.1%	4,130	28.7%
Bantry General Hospital	M-1M	90.5%	45%	45%	2,721	93.2%	107.2%	2,794	89.9%	3.7%	307	93.8%	231	95.2%	357	91.6%
Cork University Hospital	M-1M	16.0%	45%	45%	11,515	21.3%	-52.7%	10,748	12.6%	69.2%	1,396	22.7%	1,308	22.3%	1,251	22.9%
Mallow General Hospital	M-1M	91.4%	45%	45%	2,504	89.7%	99.4%	2,359	90.9%	-1.3%	307	87.9%	261	89.7%	297	89.2%
Mercy University Hospital	M-1M	0.0%	45%	45%	3,747	0.0%	-100.0%	3,638	0.0%		446	0.0%	440	0.0%	421	0.0%
Tipperary University Hospital	M-1M	31.7%	45%	45%	5,541	31.0%	-31.1%	5,395	32.0%	-3.3%	669	30.6%	576	26.9%	662	32.3%
UH Kerry	M-1M	3.0%	45%	45%	4,193	14.9%	-67.0%	3,969	4.0%	268.6%	528	22.9%	534	27.9%	445	21.1%
UH Waterford	M-1M	0.0%	45%	45%	5,884	0.0%	-100.0%	5,624	0.0%		741	0.0%	669	0.0%	697	0.0%
UL Hospitals Group	M-1M	49.4%	45%	45%	25,721	56.3%	25.1%	21,057	49.1%	14.8%	3,040	55.2%	2,856	54.5%	3,026	52.2%
Ennis Hospital	M-1M	84.2%	45%	45%	5,728	87.2%	93.8%	5,464	83.4%	4.5%	615	83.1%	578	83.9%	608	85.7%
Nenagh Hospital	M-1M	66.6%	45%	45%	1,716	55.0%	22.1%	2,205	66.4%	-17.2%	203	44.3%	230	52.2%	213	53.5%
St. John's Hospital Limerick	M-1M	56.8%	45%	45%	2,704	64.6%	43.6%	2,581	55.3%	16.9%	308	66.6%	326	68.7%	359	69.9%
UH Limerick	M-1M	25.9%	45%	45%	15,573	43.7%	-3.0%	10,807	26.7%	63.7%	1,914	45.6%	1,722	42.2%	1,846	37.5%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period October 2021

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPL Y		% Var YTD V SPL Y	Jul		Aug		Sep	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,022	11.7%	≤11.1%	≤11.1%	23,294	11.5%	3.6%	23,388	11.8%	-2.7%	2,730	10.9%	2,554	10.7%	2,365	10.3%
Dublin Midlands Hospital Group	M-1M	4,567	11.3%	≤11.1%	≤11.1%	3,279	10.7%	-3.6%	3,464	11.5%	-7.0%	371	10.0%	371	10.2%	329	9.0%
MRH Portlaoise	M-1M	390	10.4%	≤11.1%	≤11.1%	278	9.9%	-10.8%	322	11.1%	-10.9%	41	11.1%	40	11.5%	41	11.2%
MRH Tullamore	M-1M	847	12.4%	≤11.1%	≤11.1%	554	10.4%	-6.3%	672	13.0%	-19.9%	61	10.3%	58	9.8%	56	8.7%
Naas General Hospital	M-1M	593	9.5%	≤11.1%	≤11.1%	469	10.4%	-6.3%	466	10.0%	4.1%	46	9.1%	54	8.7%	46	7.6%
St. James's Hospital	M-1M	1,616	12.2%	≤11.1%	≤11.1%	1,107	11.0%	-0.9%	1,170	12.1%	-8.9%	135	10.7%	119	10.1%	101	8.9%
Tallaght University Hospital	M-1M	1,121	10.8%	≤11.1%	≤11.1%	871	10.8%	-2.7%	834	10.7%	1.1%	88	9.1%	100	11.0%	85	9.4%
Ireland East Hospital Group	M-1M	7,542	11.9%	≤11.1%	≤11.1%	5,387	11.6%	4.5%	5,734	12.0%	-3.4%	633	10.8%	583	10.6%	563	10.6%
Mater Misericordiae University Hospital	M-1M	1,452	11.4%	≤11.1%	≤11.1%	1,161	11.4%	2.7%	1,099	11.5%	-1.0%	131	10.4%	122	9.8%	125	10.3%
MRH Mullingar	M-1M	666	11.1%	≤11.1%	≤11.1%	483	9.6%	-13.5%	525	11.8%	-18.9%	60	9.5%	45	8.1%	41	7.4%
Our Lady's Hospital Navan	M-1M	556	12.5%	≤11.1%	≤11.1%	332	12.1%	9.0%	442	12.5%	-2.9%	34	10.6%	26	9.1%	31	11.3%
St. Columcille's Hospital	M-1M	961	16.0%	≤11.1%	≤11.1%	486	15.1%	36.0%	773	16.3%	-7.1%	51	12.3%	70	18.5%	52	12.6%
St. Luke's General Hospital Kilkenny	M-1M	1,318	12.8%	≤11.1%	≤11.1%	873	11.9%	7.2%	996	13.0%	-8.8%	122	12.4%	96	11.2%	95	11.1%
St. Michael's Hospital	M-1M	108	6.2%	≤11.1%	≤11.1%	86	6.8%	-38.7%	93	6.8%	-0.6%	12	7.0%	9	6.3%	9	6.8%
St. Vincent's University Hospital	M-1M	1,378	10.1%	≤11.1%	≤11.1%	1,058	10.4%	-6.3%	1,026	10.0%	4.6%	118	9.6%	105	8.8%	99	9.1%
Wexford General Hospital	M-1M	1,103	12.8%	≤11.1%	≤11.1%	908	13.6%	22.5%	780	12.3%	10.8%	105	12.1%	110	13.3%	111	14.2%
RCSI Hospitals Group	M-1M	3,974	10.5%	≤11.1%	≤11.1%	3,106	10.7%	-3.6%	3,007	10.7%	0.3%	386	10.6%	340	9.8%	329	9.6%
Beaumont Hospital	M-1M	1,374	12.0%	≤11.1%	≤11.1%	1,078	11.9%	7.2%	1,034	12.1%	-2.0%	140	12.2%	117	10.4%	121	11.4%
Cavan General Hospital	M-1M	761	11.0%	≤11.1%	≤11.1%	500	10.5%	-5.4%	617	11.5%	-8.8%	70	12.2%	62	11.4%	53	9.4%
Connolly Hospital	M-1M	768	8.7%	≤11.1%	≤11.1%	685	10.2%	-8.1%	576	8.9%	14.5%	83	10.1%	80	10.9%	61	8.3%
Our Lady of Lourdes Hospital	M-1M	1,071	9.9%	≤11.1%	≤11.1%	843	10.0%	-9.9%	780	10.0%	-0.3%	93	8.5%	81	7.5%	94	8.7%
Saolta University Health Care Group	M-1M	6,401	12.5%	≤11.1%	≤11.1%	4,290	11.5%	3.6%	4,801	12.7%	-9.1%	426	9.7%	436	10.2%	394	9.8%
Galway University Hospitals	M-1M	2,309	12.2%	≤11.1%	≤11.1%	1,318	10.2%	-8.1%	1,753	12.8%	-20.5%	134	8.8%	129	8.7%	96	7.2%
Letterkenny University Hospital	M-1M	1,622	14.7%	≤11.1%	≤11.1%	1,151	14.0%	26.1%	1,151	14.2%	-1.0%	113	11.8%	110	11.9%	107	11.3%
Mayo University Hospital	M-1M	837	11.2%	≤11.1%	≤11.1%	712	11.6%	4.5%	697	12.6%	-7.5%	60	8.3%	84	11.7%	81	11.5%
Portiuncula University Hospital	M-1M	434	10.7%	≤11.1%	≤11.1%	311	10.8%	-2.7%	320	10.4%	3.2%	30	8.4%	33	9.4%	34	10.6%
Roscommon University Hospital	M-1M	42	3.2%	≤11.1%	≤11.1%	72	6.1%	-45.0%	40	4.0%	54.6%	6	4.1%	7	5.7%	7	6.0%
Sligo University Hospital	M-1M	1,157	13.7%	≤11.1%	≤11.1%	726	12.4%	11.7%	840	13.1%	-5.0%	83	12.1%	73	10.8%	69	11.3%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period October 2021

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,402	12.1%	≤11.1%	≤11.1%	4,195	12.1%	9.0%	3,983	11.9%	1.7%	508	11.8%	479	11.5%	398	10.4%
Bantry General Hospital	M-1M	466	12.8%	≤11.1%	≤11.1%	324	12.6%	13.5%	373	13.4%	-5.7%	44	12.8%	28	9.6%	29	13.0%
Cork University Hospital	M-1M	1,692	12.1%	≤11.1%	≤11.1%	1,460	13.2%	18.9%	1,140	11.2%	17.8%	184	13.6%	171	13.0%	127	10.3%
Mallow General Hospital	M-1M	342	10.5%	≤11.1%	≤11.1%	228	9.3%	-16.2%	251	10.2%	-8.7%	23	7.0%	19	6.4%	22	8.5%
Mercy University Hospital	M-1M	505	10.9%	≤11.1%	≤11.1%	371	10.4%	-6.3%	396	11.2%	-7.1%	53	11.5%	50	12.0%	31	7.7%
Tipperary University Hospital	M-1M	916	13.1%	≤11.1%	≤11.1%	684	12.7%	14.4%	689	13.4%	-5.6%	74	11.3%	82	12.9%	58	10.3%
UH Kerry	M-1M	566	11.1%	≤11.1%	≤11.1%	400	9.9%	-10.8%	437	11.3%	-12.5%	40	8.5%	37	7.2%	52	10.2%
UH Waterford	M-1M	915	12.8%	≤11.1%	≤11.1%	728	13.3%	19.8%	697	12.9%	3.4%	90	12.5%	92	13.6%	79	12.4%
UL Hospitals Group	M-1M	3,136	11.5%	≤11.1%	≤11.1%	3,037	12.3%	10.8%	2,399	11.6%	5.8%	406	12.8%	345	11.9%	352	12.6%
Ennis Hospital	M-1M	1,275	17.8%	≤11.1%	≤11.1%	975	17.1%	54.1%	932	17.7%	-3.4%	116	18.6%	100	16.8%	116	20.4%
Nenagh Hospital	M-1M	357	12.4%	≤11.1%	≤11.1%	226	13.4%	20.7%	279	12.7%	5.4%	31	13.0%	34	17.5%	30	13.6%
St. John's Hospital Limerick	M-1M	125	3.6%	≤11.1%	≤11.1%	82	3.2%	-71.2%	95	3.7%	-14.1%	13	4.0%	6	2.0%	10	3.1%
UH Limerick	M-1M	1,379	10.1%	≤11.1%	≤11.1%	1,754	11.9%	7.2%	1,093	10.2%	15.7%	246	12.4%	205	11.3%	196	11.7%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period October 2021				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	5.9	≤5.2	≤5.2	5.2	0.0%	6.1	-14.8%	4.5	4.5	4.8	4.6
Dublin Midlands Hospital Group	M-1M	7.8	≤6.8	≤6.8	7.0	2.9%	8.0	-12.5%	6.9	6.4	6.7	6.2
MRH Portlaoise	M-1M	3.2	≤2.7	≤2.7	3.4	25.9%	3.4	0.0%	2.5	2.6	2.9	3.3
MRH Tullamore	M-1M	5.6	≤4.4	≤4.4	5.0	13.6%	5.8	-13.8%	4.2	3.7	3.2	3.0
Naas General Hospital	M-1M	6.3	≤4.4	≤4.4	6.4	45.5%	6.0	6.7%	5.0	5.6	5.5	5.0
St. James's Hospital	M-1M	10.6	≤9.9	≤9.9	9.1	-8.1%	11.2	-18.8%	9.3	8.5	9.6	9.1
Tallaght University Hospital	M-1M	7.7	≤6.9	≤6.9	6.8	-1.4%	7.8	-12.8%	6.6	6.6	7.4	5.8
Ireland East Hospital Group	M-1M	6.1	≤6.0	≤6.0	4.9	-18.3%	6.5	-24.6%	4.4	4.8	4.3	4.4
Mater Misericordiae University Hospital	M-1M	7.3	≤7.9	≤7.9	5.6	-29.1%	7.7	-27.3%	5.3	5.6	4.9	5.3
MRH Mullingar	M-1M	4.4	≤3.8	≤3.8	4.1	7.9%	4.7	-12.8%	3.0	3.6	3.3	2.7
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.0	≤4.0	3.5	-12.5%	3.7	-5.4%	3.5	3.6	4.0	4.5
Our Lady's Hospital Navan	M-1M	2.1	≤2.6	≤2.6	1.8	-30.8%	2.0	-10.0%	2.3	2.7	1.8	1.7
St. Columcille's Hospital	M-1M	0.5	≤0.8	≤0.8	0.7	-12.5%	0.5	40.0%	0.5	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.9	≤5.6	≤5.6	6.4	14.3%	7.1	-9.9%	5.9	6.5	7.3	4.9
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.4	-33.3%	1.4	0.0%	1.6	1.6	1.1	1.1
St. Vincent's University Hospital	M-1M	9.6	≤7.9	≤7.9	6.7	-15.2%	10.5	-36.2%	9.1	4.2	6.1	7.4
Wexford General Hospital	M-1M	3.2	≤3.5	≤3.5	3.2	-8.6%	3.4	-5.9%	0.0	1.8	8.4	2.6
RCSI Hospitals Group	M-1M	5.9	≤5.8	≤5.8	5.0	-13.8%	6.3	-20.6%	3.3	3.4	3.6	4.4
Beaumont Hospital	M-1M	6.3	≤6.7	≤6.7	4.9	-26.9%	6.7	-26.9%	2.5	2.6	2.0	3.2
Cavan General Hospital	M-1M	3.3	≤2.7	≤2.7	3.0	11.1%	3.4	-11.8%	1.6	2.4	1.8	2.8
Connolly Hospital	M-1M	6.2	≤5.8	≤5.8	6.2	6.9%	6.5	-4.6%	5.6	4.3	6.3	6.5
Our Lady of Lourdes Hospital	M-1M	5.9	≤5.2	≤5.2	5.1	-1.9%	6.2	-17.7%	3.6	4.4	4.7	4.7
Saolta University Health Care Group	M-1M	5.4	≤4.7	≤4.7	5.1	8.5%	5.2	-1.9%	3.6	4.4	4.1	4.1
Galway University Hospitals	M-1M	7.5	≤5.6	≤5.6	6.6	17.9%	7.0	-5.7%	4.0	5.9	4.8	15.4
Letterkenny University Hospital	M-1M	5.3	≤4.4	≤4.4	4.8	9.1%	5.2	-7.7%	3.9	4.5	3.8	3.6
Mayo University Hospital	M-1M	5.4	≤5.3	≤5.3	7.1	34.0%	5.3	34.0%	7.4	9.2	7.9	4.8
Portlincula University Hospital	M-1M	4.1	≤4.1	≤4.1	3.7	-9.8%	4.1	-9.8%	2.9	3.0	4.3	3.2
Sligo University Hospital	M-1M	3.6	≤3.2	≤3.2	3.5	9.4%	3.6	-2.8%	2.8	3.7	3.3	2.6
South/South West Hospital Group	M-1M	5.2	≤4.8	≤4.8	5.0	4.2%	5.3	-5.7%	4.3	4.0	4.6	4.1
Cork University Hospital	M-1M	7.6	≤7.9	≤7.9	7.2	-8.9%	7.6	-5.3%	6.1	5.7	6.6	5.9
Kilcreene Regional Orthopaedic Hospital	M-1M	3.8	≤2.7	≤2.7	2.5	-7.4%	4.3	-41.9%	3.1	2.4	2.9	2.4
Mallow General Hospital	M-1M	0.7	≤0.9	≤0.9	0.6	-33.3%	0.8	-25.0%	0.5	0.5	0.5	0.5
Mercy University Hospital	M-1M	6.9	≤5.4	≤5.4	6.1	13.0%	6.9	-11.6%	6.0	7.5	6.1	5.4
South Infirmary Victoria University Hospital	M-1M	3.0	≤2.9	≤2.9	2.6	-10.3%	3.0	-13.3%	2.8	2.5	2.8	2.6
Tipperary University Hospital	M-1M	4.4	≤3.8	≤3.8	4.1	7.9%	4.6	-10.9%	3.1	4.3	2.6	2.8
UH Kerry	M-1M	4.6	≤4.5	≤4.5	4.4	-2.2%	4.8	-8.3%	1.9	2.4	3.9	2.7
UH Waterford	M-1M	6.1	≤5.2	≤5.2	6.6	26.9%	6.1	8.2%	6.0	4.8	5.9	5.2
UL Hospitals Group	M-1M	5.0	≤5.1	≤5.1	4.3	-15.7%	5.0	-14.0%	3.9	3.2	4.8	3.8
Croom Orthopaedic Hospital	M-1M	7.1	≤5.4	≤5.4	6.7	24.1%	7.0	-4.3%	6.3	6.3	7.2	8.0
St. John's Hospital Limerick	M-1M	1.5	≤1.6	≤1.6	1.2	-25.0%	1.4	-14.3%	1.3	1.1	1.1	1.2
UH Limerick	M-1M	5.4	≤5.6	≤5.6	4.4	-21.4%	5.2	-15.4%	4.0	3.1	5.1	3.6

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)																	
Reporting Period October 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	27,534	73.6%	82.4%	82.4%	20,725	75.7%	-8.1%	19,004	73.6%	2.8%	2,132	76.0%	1,897	76.0%	2,304	79.4%
Dublin Midlands Hospital Group	M-1M	2,786	54.5%	76.4%	76.4%	1,964	56.9%	-25.5%	2,008	55.4%	2.8%	289	54.6%	240	55.9%	269	54.7%
MRH Portlaoise	M-1M	167	81.5%	85.0%	85.0%	119	89.5%	5.3%	113	77.9%	14.8%	20	87.0%	25	86.2%	24	92.3%
MRH Tullamore	M-1M	1,044	90.9%	92.4%	92.4%	819	89.3%	-3.3%	723	90.4%	-1.2%	83	85.6%	82	91.1%	92	93.9%
Naas General Hospital	M-1M	103	76.9%	86.3%	86.3%	114	89.8%	4.0%	79	77.5%	15.9%	28	96.6%	15	88.2%	27	93.1%
St. James's Hospital	M-1M	501	21.7%	36.5%	36.5%	229	16.1%	-56.0%	374	23.2%	-30.9%	37	15.5%	37	19.8%	36	15.9%
Tallaght University Hospital	M-1M	971	74.1%	79.7%	79.7%	683	80.6%	1.2%	719	74.2%	8.7%	121	85.2%	81	76.4%	90	79.6%
Ireland East Hospital Group	M-1M	8,666	86.5%	90.3%	90.3%	7,151	89.5%	-0.9%	5,851	86.7%	3.2%	660	87.6%	585	86.3%	695	90.5%
Mater Misericordiae University Hospital	M-1M	2,127	77.2%	85.0%	85.0%	1,914	81.0%	-4.7%	1,395	77.6%	4.4%	252	78.5%	213	74.7%	250	85.3%
MRH Mullingar	M-1M	259	84.9%	90.3%	90.3%	191	89.3%	-1.2%	178	83.6%	6.8%	30	88.2%	20	95.2%	29	90.6%
National Orthopaedic Hospital Cappagh	M-1M	2,563	95.8%	98.1%	98.1%	1,963	98.6%	0.6%	1,845	95.2%	3.7%	220	99.5%	174	100.0%	226	99.1%
Our Lady's Hospital Navan	M-1M	535	94.2%	89.8%	89.8%	341	85.7%	-4.6%	343	94.8%	-9.6%	65	94.2%	62	91.2%	60	90.9%
Royal Victoria Eye and Ear Hospital	M-1M	911	78.9%	78.7%	78.7%	474	80.3%	2.1%	587	80.2%	0.2%	40	81.6%	52	92.9%	48	76.2%
St. Luke's General Hospital Kilkenny	M-1M	70	67.3%	85.0%	85.0%	54	65.9%	-22.5%	43	63.2%	4.1%	5	50.0%	4	36.4%	14	82.4%
St. Michael's Hospital	M-1M	631	95.5%	92.8%	92.8%	534	96.7%	4.2%	409	95.8%	1.0%	34	100.0%	46	97.9%	56	100.0%
St. Vincent's University Hospital	M-1M	1,386	87.6%	87.4%	87.4%	1,572	93.5%	7.0%	929	87.1%	7.3%	14	93.3%	12	85.7%	11	91.7%
Wexford General Hospital	M-1M	184	87.2%	88.3%	88.3%	108	87.8%	-0.6%	122	85.9%	2.2%	0		2	100.0%	1	100.0%
RCSI Hospitals Group	M-1M	3,310	68.7%	75.8%	75.8%	2,400	77.3%	2.0%	2,314	67.0%	15.3%	252	85.7%	194	84.3%	220	85.6%
Beaumont Hospital	M-1M	2,098	62.7%	69.3%	69.3%	1,263	70.6%	1.9%	1,516	61.4%	15.1%	94	79.0%	56	77.8%	52	82.5%
Cavan General Hospital	M-1M	109	76.8%	85.0%	85.0%	89	83.2%	-2.1%	77	73.3%	13.4%	12	85.7%	12	80.0%	9	81.8%
Connolly Hospital	M-1M	403	82.1%	84.6%	84.6%	434	87.7%	3.6%	256	79.0%	11.0%	51	91.1%	42	89.4%	78	86.7%
Louth County Hospital	M-1M	8	100.0%	100.0%	100.0%	2	100.0%	0.0%	7	100.0%	0.0%	0		1	100.0%	0	
Our Lady of Lourdes Hospital	M-1M	692	83.6%	85.0%	85.0%	612	86.0%	1.1%	458	83.9%	2.5%	95	90.5%	83	87.4%	81	87.1%
Saolta University Health Care Group	M-1M	3,090	63.3%	72.4%	72.4%	2,090	58.0%	-19.9%	2,255	64.8%	-10.5%	197	70.9%	162	74.3%	188	81.7%
Galway University Hospitals	M-1M	853	42.1%	51.4%	51.4%	655	36.3%	-29.3%	655	44.8%	-18.9%	7	31.8%	8	42.1%	9	52.9%
Letterkenny University Hospital	M-1M	519	74.2%	78.6%	78.6%	596	81.8%	4.0%	405	73.8%	10.8%	77	77.0%	74	77.9%	70	81.4%
Mayo University Hospital	M-1M	689	79.3%	85.0%	85.0%	237	77.7%	-8.6%	499	82.2%	-5.5%	20	58.8%	17	77.3%	45	84.9%
Portiuncula University Hospital	M-1M	133	68.6%	78.2%	78.2%	125	73.5%	-6.0%	88	71.0%	3.6%	16	84.2%	12	75.0%	24	80.0%
Sligo University Hospital	M-1M	896	81.6%	90.1%	90.1%	477	79.6%	-11.6%	608	82.2%	-3.1%	77	74.8%	51	77.3%	40	90.9%
South/South West Hospital Group	M-1M	8,044	76.4%	82.5%	82.5%	5,722	77.3%	-6.3%	5,491	76.3%	1.3%	571	78.9%	537	76.2%	715	83.3%
Cork University Hospital	M-1M	1,963	64.4%	67.6%	67.6%	1,383	63.2%	-6.5%	1,319	64.2%	-1.5%	96	57.1%	153	63.0%	178	71.2%
Kilcreene Regional Orthopaedic Hospital	M-1M	730	91.7%	98.3%	98.3%	539	93.9%	-4.5%	487	88.5%	6.0%	42	84.0%	29	82.9%	65	95.6%
Mallow General Hospital	M-1M	30	90.9%	95.7%	95.7%	19	95.0%	-0.7%	22	88.0%	8.0%	1	100.0%	1	100.0%	1	100.0%
Mercy University Hospital	M-1M	1,000	83.4%	88.0%	88.0%	865	85.3%	-3.1%	709	83.4%	2.3%	104	85.2%	66	81.5%	111	92.5%
South Infirmary Victoria University Hospital	M-1M	2,637	84.4%	85.6%	85.6%	1,827	84.9%	-0.8%	1,821	84.7%	0.2%	225	86.2%	196	84.5%	267	87.8%
Tipperary University Hospital	M-1M	374	60.5%	82.3%	82.3%	217	55.9%	-32.0%	258	64.2%	-12.9%	16	72.7%	10	71.4%	8	66.7%
UH Kerry	M-1M	365	73.4%	78.6%	78.6%	239	78.9%	0.4%	230	71.2%	10.8%	14	82.4%	12	70.6%	8	72.7%
UH Waterford	M-1M	945	77.8%	85.0%	85.0%	633	83.1%	-2.3%	645	76.6%	8.4%	73	88.0%	70	85.4%	77	83.7%
UL Hospitals Group	M-1M	1,638	80.5%	91.6%	91.6%	1,398	76.7%	-16.3%	1,085	83.1%	-7.7%	163	72.1%	179	75.8%	217	72.8%
Croom Orthopaedic Hospital	M-1M	331	57.4%	94.6%	94.6%	247	42.4%	-55.1%	280	70.4%	-39.7%	22	31.9%	31	39.7%	40	37.4%
St. John's Hospital Limerick	M-1M	604	98.5%	97.5%	97.5%	419	98.6%	1.1%	365	98.6%	-0.1%	54	96.4%	62	98.4%	88	98.9%
UH Limerick	M-1M	703	83.3%	86.5%	86.5%	732	89.7%	3.7%	440	81.8%	9.7%	87	86.1%	86	90.5%	89	87.3%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period October 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
National	M-1M	2,301	43.1%	60%	60%	1,979	43.7%	-27.2%	1,568	43.6%	0.3%	241	42.7%	221	43.9%	277	45.8%
Dublin Midlands Hospital Group	M-1M	369	54.5%	60%	60%	325	54.5%	-9.2%	263	55.5%	-1.9%	52	44.2%	48	56.3%	54	57.4%
MRH Portlaoise	M-1M	74	29.7%	60%	60%	63	22.2%	-63.0%	43	25.6%	-13.1%	12	16.7%	13	23.1%	12	33.3%
MRH Tullamore	M-1M	71	53.5%	60%	60%	58	63.8%	6.3%	49	57.1%	11.6%	5	40.0%	7	85.7%	14	85.7%
Naas General Hospital	M-1M	80	65.0%	60%	60%	88	50.0%	-16.7%	65	64.6%	-22.6%	19	36.8%	15	60.0%	13	38.5%
St. James's Hospital	M-1M	55	56.4%	60%	60%	39	53.8%	-10.3%	39	51.3%	5.0%	4	50.0%	3	66.7%	5	40.0%
Tallaght University Hospital	M-1M	89	65.2%	60%	60%	77	79.2%	32.0%	67	67.2%	18.0%	12	83.3%	10	70.0%	10	80.0%
Ireland East Hospital Group	M-1M	509	47.5%	60%	60%	483	48.4%	-19.3%	336	49.1%	-1.3%	46	50.0%	51	49.0%	58	51.7%
Mater Misericordiae University Hospital	M-1M	75	24.0%	60%	60%	73	24.7%	-58.9%	43	20.9%	17.8%	9	22.2%	9	22.2%	12	25.0%
MRH Mullingar	M-1M	86	67.4%	60%	60%	102	76.5%	27.5%	50	68.0%	12.5%	15	73.3%	16	81.3%	14	64.3%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	32	100.0%	66.7%	33	100.0%	0.0%	1	100.0%	6	100.0%	8	100.0%
St. Columcille's Hospital	M-1M	29	96.6%	60%	60%	15	93.3%	55.6%	21	95.2%	-2.0%	0		0		1	100.0%
St. Luke's General Hospital Kilkenny	M-1M	44	68.2%	60%	60%	41	78.0%	30.1%	26	69.2%	12.7%	6	100.0%	5	80.0%	13	61.5%
St. Michael's Hospital	M-1M	137	1.5%	60%	60%	133	0.8%	-98.7%	89	1.1%	-33.1%	12	0.0%	14	0.0%	10	10.0%
St. Vincent's University Hospital	M-1M	18	66.7%	60%	60%	36	55.6%	-7.4%	13	53.8%	3.2%	3	100.0%	0		0	
Wexford General Hospital	M-1M	84	69.0%	60%	60%	51	76.5%	27.5%	61	70.5%	8.5%	0		1	0.0%	0	
RCSI Hospitals Group	M-1M	338	46.7%	60%	60%	336	47.0%	-21.6%	216	44.0%	6.9%	53	47.2%	48	52.1%	60	46.7%
Beaumont Hospital	M-1M	50	10.0%	60%	60%	53	5.7%	-90.6%	27	11.1%	-49.1%	9	0.0%	5	0.0%	4	0.0%
Cavan General Hospital	M-1M	47	51.1%	60%	60%	46	60.9%	1.4%	36	41.7%	46.1%	6	66.7%	7	85.7%	11	63.6%
Connolly Hospital	M-1M	94	58.5%	60%	60%	107	54.2%	-9.7%	53	50.9%	6.4%	13	61.5%	11	81.8%	24	45.8%
Louth County Hospital	M-1M	76	94.7%	60%	60%	57	100.0%	66.7%	51	94.1%	6.3%	6	100.0%	9	100.0%	9	100.0%
Our Lady of Lourdes Hospital	M-1M	71	2.8%	60%	60%	73	16.4%	-72.6%	49	4.1%	302.7%	19	36.8%	16	6.3%	12	8.3%
Saolta University Health Care Group	M-1M	343	26.5%	60%	60%	235	34.9%	-41.8%	270	27.8%	25.6%	29	27.6%	31	25.8%	32	34.4%
Galway University Hospitals	M-1M	19	73.7%	60%	60%	31	64.5%	7.5%	18	72.2%	-10.7%	0		1	100.0%	1	100.0%
Letterkenny University Hospital	M-1M	77	42.9%	60%	60%	56	42.9%	-28.6%	63	41.3%	3.8%	10	20.0%	12	25.0%	10	60.0%
Mayo University Hospital	M-1M	112	1.8%	60%	60%	48	4.2%	-93.1%	91	2.2%	89.6%	7	14.3%	7	0.0%	10	0.0%
Portiuncula University Hospital	M-1M	66	43.9%	60%	60%	61	49.2%	-18.0%	49	51.0%	-3.6%	7	71.4%	6	33.3%	9	44.4%
Roscommon University Hospital	M-1M	6	33.3%	60%	60%	3	33.3%	-44.4%	5	40.0%	-16.7%	1	0.0%	0		0	
Sligo University Hospital	M-1M	63	17.5%	60%	60%	36	13.9%	-76.9%	44	15.9%	-12.7%	4	0.0%	5	40.0%	2	0.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)																	
Reporting Period October 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%	%	No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	607	48.6%	60%	60%	483	42.4%	-29.3%	402	49.8%	-14.7%	48	45.8%	29	37.9%	51	51.0%
Bantry General Hospital	M-1M	19	57.9%	60%	60%	16	81.3%	35.4%	10	40.0%	103.1%	2	100.0%	0		3	33.3%
Cork University Hospital	M-1M	46	32.6%	60%	60%	42	21.4%	-64.3%	29	34.5%	-37.9%	4	25.0%	5	20.0%	5	0.0%
Mallow General Hospital	M-1M	71	83.1%	60%	60%	49	85.7%	42.9%	51	80.4%	6.6%	2	100.0%	4	75.0%	7	100.0%
Mercy University Hospital	M-1M	138	40.6%	60%	60%	153	35.3%	-41.2%	94	40.4%	-12.7%	19	26.3%	11	54.5%	18	27.8%
South Infirmary Victoria University Hospital	M-1M	104	68.3%	60%	60%	74	71.6%	19.4%	73	71.2%	0.5%	6	83.3%	5	20.0%	8	87.5%
Tipperary University Hospital	M-1M	107	0.0%	60%	60%	83	1.2%	-98.0%	69	0.0%		6	0.0%	3	0.0%	2	0.0%
UH Kerry	M-1M	62	66.1%	60%	60%	44	47.7%	-20.5%	37	73.0%	-34.6%	6	83.3%	1	0.0%	3	66.7%
UH Waterford	M-1M	60	70.0%	60%	60%	22	54.5%	-9.1%	39	71.8%	-24.0%	3	66.7%	0		5	80.0%
UL Hospitals Group	M-1M	135	3.0%	60%	60%	117	7.7%	-87.2%	81	2.5%	211.5%	13	15.4%	14	7.1%	22	4.5%
St. John's Hospital Limerick	M-1M	122	3.3%	60%	60%	97	8.2%	-86.3%	74	2.7%	205.2%	9	11.1%	13	7.7%	20	5.0%
UH Limerick	M-1M	13	0.0%	60%	60%	20	5.0%	-91.7%	7	0.0%		4	25.0%	1	0.0%	2	0.0%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period October 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		%	No.	%	No.	%	No.
National	M-1M	7,447	2.1%	≤2.00%	≤2.00%	5,220	1.9%	-5.0%	5,294	2.1%	-10.2%	476	1.6%	491	1.7%	467	1.6%
Dublin Midlands Hospital Group	M-1M	1,412	3.1%	≤2.4%	≤2.40%	951	2.9%	20.8%	1,000	3.1%	-7.4%	130	2.9%	126	2.9%	105	2.4%
MRH Portlaoise	M-1M	227	4.6%	≤2.40%	≤2.40%	135	4.2%	75.0%	169	4.8%	-12.0%	19	3.7%	23	4.5%	21	4.0%
MRH Tullamore	M-1M	239	3.2%	≤2.40%	≤2.40%	164	3.1%	29.2%	162	3.1%	-0.8%	26	3.3%	27	3.6%	10	1.3%
Naas General Hospital	M-1M	98	3.1%	≤2.40%	≤2.40%	76	3.5%	45.8%	63	2.8%	25.0%	13	4.3%	9	2.7%	9	2.8%
St. James's Hospital	M-1M	437	2.7%	≤2.40%	≤2.40%	328	2.6%	8.3%	310	2.8%	-5.1%	47	2.7%	45	3.0%	39	2.5%
Tallaght University Hospital	M-1M	411	2.9%	≤2.40%	≤2.40%	248	2.5%	4.2%	296	2.9%	-15.3%	25	2.1%	22	1.8%	26	2.3%
Ireland East Hospital Group	M-1M	1,531	1.6%	≤2.00%	≤2.00%	1,092	1.4%	-30.0%	1,068	1.6%	-10.7%	76	1.0%	84	1.2%	78	1.1%
Mater Misericordiae University Hospital	M-1M	387	1.5%	≤2.40%	≤2.40%	359	1.5%	-37.5%	285	1.7%	-8.9%	37	1.2%	41	1.5%	38	1.4%
MRH Mullingar	M-1M	242	3.8%	≤2.40%	≤2.40%	148	3.3%	37.5%	167	3.7%	-10.0%	13	2.0%	19	3.1%	17	3.0%
National Orthopaedic Hospital Cappagh	M-1M	10	0.1%	≤0.24%	≤0.24%	5	0.1%	-58.3%	6	0.1%	-21.7%	0	0.0%	0	0.0%	2	0.3%
Our Lady's Hospital Navan	M-1M	2	0.1%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.0%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	67	0.4%	≤0.24%	≤0.24%	35	0.3%	25.0%	48	0.5%	-34.1%	2	0.4%	0	0.0%	3	0.2%
St. Columille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	172	3.9%	≤2.40%	≤2.40%	115	3.9%	62.5%	128	4.0%	-4.6%	12	3.0%	12	3.1%	10	2.7%
St. Michael's Hospital	M-1M	2	0.1%	≤0.24%	≤0.24%	1	0.0%	-100.0%	1	0.0%	-18.0%	0	0.0%	1	0.4%	0	0.0%
St. Vincent's University Hospital	M-1M	472	2.3%	≤2.40%	≤2.40%	326	2.0%	-16.7%	318	2.2%	-10.1%	10	1.3%	6	1.3%	7	1.3%
Wexford General Hospital	M-1M	177	3.0%	≤2.40%	≤2.40%	103	2.6%	8.3%	114	2.6%	-1.5%	2	1.5%	5	2.6%	1	0.8%
RCSI Hospitals Group	M-1M	1,123	2.1%	≤2.30%	≤2.30%	831	1.8%	-21.7%	819	2.1%	-13.5%	71	1.4%	58	1.2%	62	1.4%
Beaumont Hospital	M-1M	645	2.0%	≤2.40%	≤2.40%	442	1.7%	-29.2%	476	2.1%	-20.3%	26	1.0%	10	0.4%	11	0.5%
Cavan General Hospital	M-1M	77	1.9%	≤2.40%	≤2.40%	49	1.4%	-41.7%	55	1.8%	-24.5%	5	0.9%	5	1.0%	5	1.0%
Connolly Hospital	M-1M	158	2.1%	≤2.40%	≤2.40%	187	2.8%	16.7%	112	2.2%	30.5%	24	2.7%	26	2.9%	30	3.4%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	243	3.0%	≤2.40%	≤2.40%	153	2.3%	-4.2%	176	3.1%	-26.0%	16	1.7%	17	2.0%	16	1.9%
Saolta University Health Care Group	M-1M	1,231	2.0%	≤2.20%	≤2.20%	827	1.9%	-13.6%	914	2.0%	-8.4%	56	1.3%	72	1.8%	56	1.4%
Galway University Hospitals	M-1M	446	2.2%	≤2.40%	≤2.40%	296	1.9%	-20.8%	338	2.2%	-17.0%	4	0.6%	0	0.0%	5	1.1%
Letterkenny University Hospital	M-1M	292	3.3%	≤2.40%	≤2.40%	220	3.0%	25.0%	206	3.1%	-4.9%	21	2.1%	38	3.5%	20	2.0%
Mayo University Hospital	M-1M	102	1.5%	≤2.40%	≤2.40%	55	2.0%	-16.7%	82	1.6%	19.9%	6	2.4%	5	1.8%	6	2.1%
Portiuncula University Hospital	M-1M	123	2.8%	≤2.40%	≤2.40%	98	2.7%	12.5%	91	3.0%	-10.7%	11	2.3%	12	2.5%	9	2.0%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	268	1.7%	≤2.40%	≤2.40%	158	1.4%	-41.7%	197	1.7%	-20.3%	14	1.0%	17	1.2%	16	1.2%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)																	
Reporting Period October 2021																	
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	1,580	2.1%	≤1.70%	≤1.70%	1,101	1.9%	11.8%	1,093	2.1%	-8.9%	102	1.5%	107	1.7%	101	1.6%
Cork University Hospital	M-1M	454	2.9%	≤2.40%	≤2.40%	334	2.8%	16.7%	311	2.9%	-4.9%	24	1.8%	33	2.5%	43	3.2%
Mallow General Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	211	2.2%	≤2.40%	≤2.40%	160	2.0%	-16.7%	146	2.2%	-8.4%	18	2.1%	25	3.3%	9	1.2%
South Infirmary Victoria University Hospital	M-1M	180	0.9%	≤0.24%	≤0.24%	109	0.7%	191.7%	130	0.9%	-22.5%	17	0.8%	11	0.7%	16	1.0%
Tipperary University Hospital	M-1M	167	3.2%	≤2.40%	≤2.40%	127	2.9%	20.8%	110	3.3%	-11.5%	14	2.3%	10	1.7%	7	1.4%
UH Kerry	M-1M	154	2.0%	≤2.40%	≤2.40%	128	2.2%	-8.3%	111	2.1%	5.0%	2	0.6%	7	1.2%	9	1.3%
UH Waterford	M-1M	413	2.8%	≤2.40%	≤2.40%	243	2.4%	0.0%	284	2.7%	-11.2%	27	2.1%	21	1.8%	17	1.4%
UL Hospitals Group	M-1M	570	2.4%	≤1.30%	≤1.30%	418	2.2%	69.2%	400	2.4%	-10.0%	41	1.6%	44	1.8%	65	2.4%
Croom Orthopaedic Hospital	M-1M	23	1.4%	≤0.24%	≤0.24%	24	1.8%	650.0%	18	1.5%	20.4%	1	0.5%	3	1.7%	4	2.2%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	1	0.1%	-100.0%	0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	546	4.0%	≤2.40%	≤2.40%	394	3.4%	41.7%	381	3.9%	-12.6%	40	2.7%	41	3.2%	61	3.9%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period October 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Aug		Sep		Oct	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	167,158	363	≤175,200	≤480	≤145,920	≤480	85,763	476	-41.2%	-0.8%	139,896	402	-38.7%	18.4%	12,582	475	13,344	474	14,747	476
Children's Health Ireland	M	1,694	6					1,403	4			1,344	5	4.4%	-20.0%	204	7	240	5	198	4
Dublin Midlands Hospital Group	M	45,776	93					22,241	113			38,820	113	-42.7%	0.0%	3,295	127	3,938	129	3,587	113
MRH Portlaoise	M	1,655	4					1,034	2			1,394	5	-25.8%	-60.0%	233	4	112	4	56	2
MRH Tullamore	M	4,067	9					1,257	9			3,300	17	-61.9%	-47.1%	145	7	219	9	163	9
Naas General Hospital	M	4,556	8					1,824	10			3,845	9	-52.6%	11.1%	313	12	433	14	331	10
St. James's Hospital	M	22,284	47					11,982	44			19,208	52	-37.6%	-15.4%	1,936	63	2,036	61	1,720	44
St. Luke's Radiation Oncology Network	M	0	0					353	1			0	0			62	2	60	2	31	1
Tallaght University Hospital	M	13,214	25					5,791	47			11,073	30	-47.7%	56.7%	606	39	1,078	39	1,286	47
Ireland East Hospital Group	M	36,581	84					21,738	135			30,594	87	-28.9%	55.2%	3,279	129	3,612	129	4,023	135
Mater Misericordiae University Hospital	M	10,438	17					6,069	42			8,614	29	-29.5%	44.8%	916	38	997	39	1,179	42
MRH Mullingar	M	501	1					298	3			390	2	-23.6%	50.0%	35	1	92	3	97	3
National Orthopaedic Hospital Cappagh	M	1,173	2					341	2			1,106	1	-69.2%	100.0%	52	4	54	1	43	2
Our Lady's Hospital Navan	M	2,967	4					612	1			2,549	6	-76.0%	-83.3%	26	1	13	0	72	1
St. Columcille's Hospital	M	5,030	15					2,536	15			4,197	12	-39.6%	25.0%	385	12	349	14	468	15
St. Luke's General Hospital Kilkenny	M	2,679	9					2,069	13			2,169	5	-4.6%	160.0%	278	8	385	20	348	13
St. Michael's Hospital	M	3,206	10					2,272	18			2,803	5	-18.9%	260.0%	354	12	387	12	572	18
St. Vincent's University Hospital	M	7,363	14					5,572	33			6,090	20	-8.5%	65.0%	977	37	1,060	34	966	33
Wexford General Hospital	M	3,224	12					1,969	8			2,676	7	-26.4%	14.3%	256	16	275	6	278	8
RCSI Hospitals Group	M	29,299	42					10,588	65			25,671	50	-58.8%	30.0%	1,515	57	1,133	55	1,985	65
Beaumont Hospital	M	10,908	10					2,537	13			9,815	9	-74.2%	44.4%	519	24	54	13	390	13
Cavan General Hospital	M	2,719	6					414	1			2,469	15	-83.2%	-93.3%	22	2	17	1	65	1
Connolly Hospital	M	3,242	1					932	4			3,104	2	-70.0%	100.0%	96	3	128	7	108	4
Our Lady of Lourdes Hospital	M	12,430	25					6,705	47			10,283	24	-34.8%	95.8%	878	28	934	34	1,422	47
Regional & National Services	M	2,352	7					1,855	12			1,958	5	-5.3%	140.0%	368	11	392	10	339	12
National Rehabilitation Hospital	M	2,352	7					1,855	12			1,958	5	-5.3%	140.0%	368	11	392	10	339	12
Saolta University Health Care Group	M	14,714	34					7,732	47			12,264	34	-37.0%	38.2%	1,218	43	1,312	41	1,311	47
Galway University Hospitals	M	3,225	7					2,090	13			2,800	7	-25.4%	85.7%	388	13	345	13	406	13
Letterkenny University Hospital	M	3,482	7					1,762	12			2,777	9	-36.6%	33.3%	238	11	347	10	341	12
Mayo University Hospital	M	3,942	8					1,737	11			3,170	10	-45.2%	10.0%	241	8	265	9	234	11
Portiuncula University Hospital	M	1,354	4					590	3			1,136	2	-48.1%	50.0%	139	3	100	2	142	3
Roscommon University Hospital	M	1,374	4					505	3			1,219	3	-58.6%	0.0%	74	3	52	0	42	3
Sligo University Hospital	M	1,337	4					1,048	5			1,162	3	-9.8%	66.7%	138	5	203	7	146	5

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period October 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	31,702	84					16,640	78			25,034	89	-33.5%	-12.4%	2,174	85	2,382	92	2,536	78
Bantry General Hospital	M	2,191	2					711	7			1,907	5	-62.7%	40.0%	67	2	97	4	169	7
Cork University Hospital	M	14,495	38					6,874	28			11,077	55	-37.9%	-49.1%	964	34	887	38	920	28
Mallow General Hospital	M	412	1					212	0			360	2	-41.1%	-100.0%	90	3	33	0	3	0
Mercy University Hospital	M	3,550	11					2,160	17			2,884	5	-25.1%	240.0%	267	11	360	13	503	17
South Infirmary Victoria University Hospital	M	998	1					622	2			945	2	-34.2%	0.0%	130	3	105	2	76	2
Tipperary University Hospital	M	2,618	7					1,370	7			2,077	2	-34.0%	250.0%	160	12	271	10	181	7
UH Kerry	M	4,355	19					3,392	14			2,965	15	14.4%	-6.7%	301	15	404	18	546	14
UH Waterford	M	3,083	5					1,299	3			2,819	3	-53.9%	0.0%	195	5	225	7	138	3
UL Hospitals Group	M	5,040	13					3,566	22			4,211	19	-15.3%	15.8%	529	16	335	13	768	22
Ennis Hospital	M	329	3					281	2			284	1	-1.1%	100.0%	68	1	0	1	109	2
Nenagh Hospital	M	1,176	3					767	6			952	5	-19.4%	20.0%	86	3	76	3	227	6
St. John's Hospital Limerick	M	1,613	2					735	6			1,440	4	-49.0%	50.0%	97	3	64	2	128	6
UH Limerick	M	1,922	5					1,783	8			1,535	9	16.2%	-11.1%	278	9	195	7	304	8

Notes

- 1.Data sourced from BIU Acute.
- 2.Awaiting on individual hospital targets.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)											
Reporting Period October 2021											
Reporting Level	Reporting Frequency	Target/EA YTD	Aug			Sep			Oct		
			No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	< 0.8	34	312,255	1.1	39	313,281	1.2	29	315,517	0.9
Children's Health Ireland	M	< 0.8	0	10,183	0.0	0	10,542	0.0	1	11,459	0.9
Dublin Midlands Hospital Group	M	< 0.8	6	52,500	1.1	13	52,356	2.5	6	54,085	1.1
Coombe Women and Infants University Hospital	M	< 0.8	1	3,983	2.5	2	4,083	4.9	0	4,205	0.0
MRH Portlaoise	M	< 0.8	0	3,207	0.0	0	3,293	0.0	0	3,373	0.0
MRH Tullamore	M	< 0.8	1	5,251	1.9	1	5,696	1.8	2	5,490	3.6
Naas General Hospital	M	< 0.8	1	5,661	1.8	0	5,310	0.0	0	5,852	0.0
St. James's Hospital	M	< 0.8	3	19,150	1.6	7	18,958	3.7	1	19,264	0.5
St. Luke's Radiation Oncology Network	M	< 0.8	0	2,116	0.0	0	1,785	0.0	1	2,012	5.0
Tallaght University Hospital	M	< 0.8	0	13,132	0.0	3	13,231	2.3	2	13,889	1.4
Ireland East Hospital Group	M	< 0.8	10	65,738	1.5	5	66,480	0.8	1	68,511	0.1
Mater Misericordiae University Hospital	M	< 0.8	4	18,237	2.2	0	17,950	0.0	1	18,317	0.5
MRH Mullingar	M	< 0.8	0	5,308	0.0	0	5,517	0.0	0	5,659	0.0
National Maternity Hospital	M	< 0.8	0	3,419	0.0	1	3,768	2.7	0	3,723	0.0
National Orthopaedic Hospital Cappagh	M	< 0.8	0	1,039	0.0	0	1,313	0.0	0	1,434	0.0
Our Lady's Hospital Navan	M	< 0.8	0	2,301	0.0	0	2,245	0.0	0	2,401	0.0
Royal Victoria Eye and Ear Hospital	M	< 0.8	0	364	0.0	0	333	0.0	0	498	0.0
St. Columcille's Hospital	M	< 0.8	0	3,351	0.0	0	3,686	0.0	0	3,616	0.0
St. Luke's General Hospital Kilkenny	M	< 0.8	0	6,726	0.0	0	6,620	0.0	0	7,291	0.0
St. Michael's Hospital	M	< 0.8	0	1,605	0.0	0	1,699	0.0	0	1,714	0.0
St. Vincent's University Hospital	M	< 0.8	6	17,362	3.5	3	17,210	1.7	0	17,927	0.0
Wexford General Hospital	M	< 0.8	0	6,026	0.0	1	6,139	1.6	0	5,931	0.0
RCSI Hospitals Group	M	< 0.8	3	49,862	0.6	6	49,541	1.2	6	51,370	1.2
Beaumont Hospital	M	< 0.8	0	19,626	0.0	5	19,357	2.6	3	20,293	1.5
Cavan General Hospital	M	< 0.8	1	5,360	1.9	0	5,482	0.0	1	5,565	1.8
Connolly Hospital	M	< 0.8	1	8,451	1.2	1	8,411	1.2	1	8,700	1.1
Louth County Hospital	M	< 0.8	0	1	0.0	0	0	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	< 0.8	1	11,887	0.8	0	11,853	0.0	1	12,260	0.8
Rotunda Hospital	M	< 0.8	0	4,537	0.0	0	4,438	0.0	0	4,552	0.0
Regional & National Services	M	< 0.8	0	3,081	0.0	0	3,018	0.0	0	3,065	0.0
National Rehabilitation Hospital	M	< 0.8	0	3,081	0.0	0	3,018	0.0	0	3,065	0.0
Saolta University Health Care Group	M	< 0.8	8	50,728	1.6	8	51,027	1.6	5	44,280	1.1
Galway University Hospitals	M	< 0.8	4	19,637	2.0	5	19,617	2.5	2	20,666	1.0
Letterkenny University Hospital	M	< 0.8	2	9,059	2.2	0	9,394	0.0	2	9,775	2.0
Mayo University Hospital	M	< 0.8	0	8,359	0.0	1	8,447	1.2	0		
Portlinculla University Hospital	M	< 0.8	0	3,713	0.0	0	3,647	0.0	1	4,109	2.4
Roscommon University Hospital	M	< 0.8	0	1,431	0.0	0	1,348	0.0	0	1,147	0.0
Sligo University Hospital	M	< 0.8	2	8,529	2.3	2	8,574	2.3	0	8,583	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)											
Reporting Period October 2021											
Reporting Level	Reporting Frequency	Target/EA YTD	Aug			Sep			Oct		
			No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	< 0.8	2	54,901	0.4	4	55,583	0.7	9	57,737	1.6
Bantry General Hospital	M	< 0.8	0	987	0.0	0	1,343	0.0	0	1,547	0.0
Cork University Hospital	M	< 0.8	2	16,938	1.2	2	17,543	1.1	3	18,029	1.7
Cork University Maternity Hospital	M	< 0.8	0	4,447	0.0	0	4,038	0.0	0	4,456	0.0
Kilcreene Regional Orthopaedic Hospital	M	< 0.8	0	161	0.0	0	213	0.0	0	234	0.0
Mallow General Hospital	M	< 0.8	0	875	0.0	0	775	0.0	0	836	0.0
Mercy University Hospital	M	< 0.8	0	5,563	0.0	0	5,718	0.0	2	5,824	3.4
South Infirmary Victoria University Hospital	M	< 0.8	0	1,932	0.0	0	1,873	0.0	0	1,683	0.0
Tipperary University Hospital	M	< 0.8	0	6,335	0.0	0	5,932	0.0	0	6,420	0.0
UH Kerry	M	< 0.8	0	5,919	0.0	0	6,439	0.0	0	6,313	0.0
UH Waterford	M	< 0.8	0	11,744	0.0	2	11,709	1.7	4	12,395	3.2
UL Hospitals Group	M	< 0.8	5	25,262	2.0	3	24,734	1.2	1	25,010	0.4
Croom Orthopaedic Hospital	M	< 0.8	1	936	10.7	0	940	0.0	0	945	0.0
Ennis Hospital	M	< 0.8	0	1,929	0.0	0	1,879	0.0	0	1,957	0.0
Nenagh Hospital	M	< 0.8	1	1,637	6.1	0	1,542	0.0	0	1,626	0.0
St. John's Hospital Limerick	M	< 0.8	0	1,892	0.0	0	1,854	0.0	0	1,845	0.0
UH Limerick	M	< 0.8	3	16,470	1.8	3	16,066	1.9	1	16,316	0.6
UMH Limerick	M	< 0.8	0	2,398	0.0	0	2,453	0.0	0	2,321	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)											
Reporting Period October 2021											
Reporting Level	Reporting Frequency	Target/EA YTD	Aug			Sep			Oct		
			No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	<2	62	312,255	2.0	58	313,281	1.9	61	315,517	1.9
Children's Health Ireland	M	<2	2	10,183	2.0	0	10,542	0.0	2	11,459	1.7
Dublin Midlands Hospital Group	M	<2	14	52,500	2.7	10	52,356	1.9	7	54,085	1.3
Coombe Women and Infants University Hospital	M	<2	1	3,983	2.5	0	4,083	0.0	0	4,205	0.0
MRH Portlaoise	M	<2	0	3,207	0.0	1	3,293	3.0	0	3,373	0.0
MRH Tullamore	M	<2	0	5,251	0.0	2	5,696	3.5	1	5,490	1.8
Naas General Hospital	M	<2	4	5,661	7.1	2	5,310	3.8	0	5,852	0.0
St. James's Hospital	M	<2	3	19,150	1.6	5	18,958	2.6	3	19,264	1.6
St. Luke's Radiation Oncology Network	M	<2	0	2,116	0.0	0	1,785	0.0	0	2,012	0.0
Tallaght University Hospital	M	<2	6	13,132	4.6	0	13,231	0.0	3	13,889	2.2
Ireland East Hospital Group	M	<2	11	65,738	1.7	15	66,480	2.3	13	68,511	1.9
Mater Misericordiae University Hospital	M	<2	5	18,237	2.7	9	17,950	5.0	6	18,317	3.3
MRH Mullingar	M	<2	1	5,308	1.9	0	5,517	0.0	0	5,659	0.0
National Maternity Hospital	M	<2	0	3,419	0.0	0	3,768	0.0	0	3,723	0.0
National Orthopaedic Hospital Cappagh	M	<2	0	1,039	0.0	0	1,313	0.0	0	1,434	0.0
Our Lady's Hospital Navan	M	<2	0	2,301	0.0	1	2,245	4.5	1	2,401	4.2
Royal Victoria Eye and Ear Hospital	M	<2	0	364	0.0	0	333	0.0	0	498	0.0
St. Columcille's Hospital	M	<2	0	3,351	0.0	0	3,686	0.0	0	3,616	0.0
St. Luke's General Hospital Kilkenny	M	<2	0	6,726	0.0	1	6,620	1.5	0	7,291	0.0
St. Michael's Hospital	M	<2	1	1,605	6.2	0	1,699	0.0	1	1,714	5.8
St. Vincent's University Hospital	M	<2	4	17,362	2.3	2	17,210	1.2	4	17,927	2.2
Wexford General Hospital	M	<2	0	6,026	0.0	2	6,139	3.3	1	5,931	1.7
RCSI Hospitals Group	M	<2	7	49,862	1.4	7	49,541	1.4	10	51,370	1.9
Beaumont Hospital	M	<2	4	19,626	2.0	5	19,357	2.6	7	20,293	3.4
Cavan General Hospital	M	<2	1	5,360	1.9	2	5,482	3.6	0	5,565	0.0
Connolly Hospital	M	<2	0	8,451	0.0	0	8,411	0.0	1	8,700	1.1
Louth County Hospital	M	<2	0	1	0.0	0	0	0.0	0	0	0.0
Our Lady of Lourdes Hospital	M	<2	1	11,887	0.8	0	11,853	0.0	2	12,260	1.6
Rotunda Hospital	M	<2	1	4,537	2.2	0	4,438	0.0	0	4,552	0.0
Regional & National Services	M	<2	0	3,081	0.0	0	3,018	0.0	0	3,065	0.0
National Rehabilitation Hospital	M	<2	0	3,081	0.0	0	3,018	0.0	0	3,065	0.0
Saolta University Health Care Group	M	<2	13	50,728	2.6	9	51,027	1.8	8	44,280	1.8
Galway University Hospitals	M	<2	5	19,637	2.5	4	19,617	2.0	3	20,666	1.5
Letterkenny University Hospital	M	<2	1	9,059	1.1	0	9,394	0.0	1	9,775	1.0
Mayo University Hospital	M	<2	0	8,359	0.0	1	8,447	1.2	0		
Portiuncula University Hospital	M	<2	0	3,713	0.0	3	3,647	8.2	0	4,109	0.0
Roscommon University Hospital	M	<2	2	1,431	14.0	0	1,348	0.0	1	1,147	8.7
Sligo University Hospital	M	<2	5	8,529	5.9	1	8,574	1.2	3	8,583	3.5

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)											
Reporting Period October 2021											
Reporting Level	Reporting Frequency	Target/EA YTD	Aug			Sep			Oct		
			No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	<2	10	54,901	1.8	12	55,583	2.2	14	57,737	2.4
Bantry General Hospital	M	<2	0	987	0.0	0	1,343	0.0	0	1,547	0.0
Cork University Hospital	M	<2	4	16,938	2.4	7	17,543	4.0	4	18,029	2.2
Cork University Maternity Hospital	M	<2	0	4,447	0.0	0	4,038	0.0	0	4,456	0.0
Kilcreene Regional Orthopaedic Hospital	M	<2	0	161	0.0	0	213	0.0	0	234	0.0
Mallow General Hospital	M	<2	0	875	0.0	0	775	0.0	0	836	0.0
Mercy University Hospital	M	<2	1	5,563	1.8	2	5,718	3.5	1	5,824	1.7
South Infirmary Victoria University Hospital	M	<2	0	1,932	0.0	0	1,873	0.0	0	1,683	0.0
Tipperary University Hospital	M	<2	2	6,335	3.2	0	5,932	0.0	3	6,420	4.7
UH Kerry	M	<2	2	5,919	3.4	1	6,439	1.6	2	6,313	3.2
UH Waterford	M	<2	1	11,744	0.9	2	11,709	1.7	4	12,395	3.2
UL Hospitals Group	M	<2	5	25,262	2.0	5	24,734	2.0	7	25,010	2.8
Croom Orthopaedic Hospital	M	<2	0	936	0.0	0	940	0.0	0	945	0.0
Ennis Hospital	M	<2	1	1,929	5.2	0	1,879	0.0	1	1,957	5.1
Nenagh Hospital	M	<2	1	1,637	6.1	0	1,542	0.0	1	1,626	6.2
St. John's Hospital Limerick	M	<2	1	1,892	5.3	0	1,854	0.0	1	1,845	5.4
UH Limerick	M	<2	2	16,470	1.2	5	16,066	3.1	4	16,316	2.5
UMH Limerick	M	<2	0	2,398	0.0	0	2,453	0.0	0	2,321	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month

No. of new cases of CPE (KPI No: A105)						Reporting Period October 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	659			552	543	1.7%	82	85	77	79
Children's Health Ireland	M	3			6	3	100.0%	0	1	1	0
Dublin Midlands Hospital Group	M	102			97	81	19.8%	14	11	14	22
Coombe Women and Infants University Hospital	M	1			0	1	-100.0%	0	0	0	0
MRH Portlaoise	M	3			2	0		0	1	0	1
MRH Tullamore	M	3			2	3	-33.3%	0	1	0	0
Naas General Hospital	M	6			2	5	-60.0%	0	0	1	1
St. James's Hospital	M	38			45	29	55.2%	2	2	10	18
St. Luke's Radiation Oncology Network	M	0			2	0		1	0	0	0
Tallaght University Hospital	M	51			44	43	2.3%	11	7	3	2
Ireland East Hospital Group	M	96			112	81	38.3%	13	21	16	16
Mater Misericordiae University Hospital	M	39			40	35	14.3%	3	6	4	4
MRH Mullingar	M	4			7	3	133.3%	0	1	2	3
National Maternity Hospital	M	0			0	0		0	0	0	0
National Orthopaedic Hospital Cappagh	M	0			0	0		0	0	0	0
Our Lady's Hospital Navan	M	1			1	1	0.0%	1	0	0	0
Royal Victoria Eye and Ear Hospital	M	0			0	0		0	0	0	0
St. Columcille's Hospital	M	0			1	0		0	0	0	0
St. Luke's General Hospital Kilkenny	M	19			24	14	71.4%	4	2	2	6
St. Michael's Hospital	M	0			1	0		0	0	0	0
St. Vincent's University Hospital	M	29			38	24	58.3%	5	12	8	3
Wexford General Hospital	M	4			0	4	-100.0%	0	0	0	0
RCSI Hospitals Group	M	138			69	117	-41.0%	9	10	7	5
Beaumont Hospital	M	117			50	101	-50.5%	9	6	2	4
Cavan General Hospital	M	2			1	1	0.0%	0	0	1	0
Connolly Hospital	M	9			7	7	0.0%	0	1	1	1
Louth County Hospital	M	0			0	0		0	0	0	0
Our Lady of Lourdes Hospital	M	10			9	8	12.5%	0	3	3	0
Rotunda Hospital	M	0			2	0		0	0	0	0
Regional & National Services	M				1			0	0	0	0
National Rehabilitation Hospital	M				1			0	0	0	0
Saolta University Health Care Group	M	133			104	103	1.0%	13	15	17	12
Galway University Hospitals	M	94			62	74	-16.2%	9	10	7	8
Letterkenny University Hospital	M	8			4	6	-33.3%	0	0	0	2
Mayo University Hospital	M	14			23	11	109.1%	4	4	6	2
Portiuncula University Hospital	M	6			5	4	25.0%	0	0	2	0
Roscommon University Hospital	M	1			0	1	-100.0%	0	0	0	0
Sligo University Hospital	M	10			10	7	42.9%	0	1	2	0

No. of new cases of CPE (KPI No: A105)						Reporting Period October 2021					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M	85			63	76	-17.1%	11	10	8	12
Bantry General Hospital	M	0			1	0		0	0	0	1
Cork University Hospital	M	37			26	34	-23.5%	4	5	4	5
Cork University Maternity Hospital	M	0			0	0		0	0	0	0
Kilcreene Regional Orthopaedic Hospital	M	0			0	0		0	0	0	0
Mallow General Hospital	M	1			2	0		1	1	0	0
Mercy University Hospital	M	9			3	9	-66.7%	0	1	0	0
South Infirmary Victoria University Hospital	M	1			0	1	-100.0%	0	0	0	0
Tipperary University Hospital	M	7			10	6	66.7%	2	1	2	2
UH Kerry	M	4			1	4	-75.0%	0	1	0	0
UH Waterford	M	26			20	22	-9.1%	4	1	2	4
UL Hospitals Group	M	102			100	82	22.0%	22	17	14	12
Croom Orthopaedic Hospital	M	0			1	0		0	1	0	0
Ennis Hospital	M	1			6	1	500.0%	3	0	1	0
Nenagh Hospital	M	3			0	3	-100.0%	0	0	0	0
St. John's Hospital Limerick	M	8			5	7	-28.6%	1	2	0	0
UH Limerick	M	90			88	71	23.9%	18	14	13	12
UMH Limerick	M	0			0	0		0	0	0	0

Notes:

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

3.Targets not finalised

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						
Reporting Period October 2021						
Reporting Level	Reporting Frequency	Target/EA Full Year	Target/EA YTD	Aug	Sep	Oct
National	M			4.7	4.6	7.1
Children's Health Ireland	M			0.0	0.0	0.0
Dublin Midlands Hospital Group	M			5.3	2.1	11.5
Coombe Women and Infants University Hospital	M			0.0	0.0	0.0
MRH Portlaoise	M			0.0	0.0	0.0
MRH Tullamore	M			11.4	3.5	1.8
Naas General Hospital	M			3.5	1.9	0.0
St. James's Hospital	M			6.3	0.0	16.1
St. Luke's Radiation Oncology Network	M			0.0	0.0	0.0
Tallaght University Hospital	M			6.1	6.0	21.6
Ireland East Hospital Group	M			1.7	1.8	8.5
Mater Misericordiae University Hospital	M			0.0	3.3	4.4
MRH Mullingar	M			1.9	0.0	42.4
National Maternity Hospital	M			0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M			0.0	7.6	0.0
Our Lady's Hospital Navan	M			0.0	0.0	0.0
Royal Victoria Eye and Ear Hospital	M			0.0	0.0	0.0
St. Columcille's Hospital	M			0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M			0.0	0.0	0.0
St. Michael's Hospital	M			18.7	0.0	29.2
St. Vincent's University Hospital	M			4.0	0.0	7.3
Wexford General Hospital	M			0.0	8.1	13.5
RCSI Hospitals Group	M			8.4	2.0	3.7
Beaumont Hospital	M			14.8	2.1	1.5
Cavan General Hospital	M			0.0	0.0	5.4
Connolly Hospital	M			0.0	2.4	5.7
Louth County Hospital	M			0.0	0.0	0.0
Our Lady of Lourdes Hospital	M			10.9	3.4	6.5
Rotunda Hospital	M			0.0	0.0	0.0
Regional & National Services	M			0.0	0.0	0.0
National Rehabilitation Hospital	M			0.0	0.0	0.0
Saolta University Health Care Group	M			10.6	8.4	7.7
Galway University Hospitals	M			9.2	7.1	7.7
Letterkenny University Hospital	M			1.1	12.8	3.1
Mayo University Hospital	M			0.0	0.0	
Portiuncula University Hospital	M			0.0	0.0	2.4
Roscommon University Hospital	M			0.0	22.3	8.7
Sligo University Hospital	M			41.0	16.3	11.7

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						
Reporting Period October 2021						
Reporting Level	Reporting Frequency	Target/EA Full Year	Target/EA YTD	Aug	Sep	Oct
South/South West Hospital Group	M			0.9	7.4	4.7
Bantry General Hospital	M			0.0	14.9	0.0
Cork University Hospital	M			1.8	13.7	3.9
Cork University Maternity Hospital	M			2.2	2.5	0.0
Kilcreene Regional Orthopaedic Hospital	M			0.0	0.0	0.0
Mallow General Hospital	M			0.0	12.9	59.8
Mercy University Hospital	M			0.0	10.5	3.4
South Infirmary Victoria University Hospital	M			0.0	26.7	17.8
Tipperary University Hospital	M			1.6	3.4	9.3
UH Kerry	M			0.0	0.0	6.3
UH Waterford	M			0.0	0.0	0.0
UL Hospitals Group	M			3.2	10.9	10.0
Croom Orthopaedic Hospital	M			0.0	0.0	0.0
Ennis Hospital	M			0.0	0.0	0.0
Nenagh Hospital	M			0.0	0.0	0.0
St. John's Hospital Limerick	M			0.0	0.0	5.4
UH Limerick	M			4.9	16.8	14.7
UMH Limerick	M			0.0	0.0	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days
4. The YTD is based on the performance in the current reporting month
5. Reporting commenced January 2021

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	26,894	26,400	22,000	26,895	22.3%	21,757	23.6%	2,560	2,670	3,263	2,918
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	18,896	24,925	20,771	16,336	-21.4%	15,332	6.5%	1,341	1,285	1,770	1,677
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	70.3%	95.0%	95.0%	60.7%	-36.1%	70.5%	-13.8%	52.4%	48.1%	54.2%	57.5%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,499			4,062		2,796	45.3%	442	395	461	460
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,267			1,824		1,071	70.3%	138	122	166	155
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	44.9%	-52.7%	38.3%	17.2%	31.2%	30.9%	36.0%	33.7%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,499			4,062		2,796	45.3%	442	395	461	460
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,267			1,824		1,071	70.3%	138	122	166	155
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	44.9%	-52.7%	38.3%	17.2%	31.2%	30.9%	36.0%	33.7%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,085			6,770		5,887	15.0%	678	646	795	802
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	5,560			4,168		4,713	-11.6%	407	413	447	464
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	78.5%	95.0%	95.0%	61.6%	-35.2%	80.1%	-23.1%	60.0%	63.9%	56.2%	57.9%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,723			3,886		3,085	26.0%	376	347	495	501
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,326			1,385		2,000	-30.8%	126	132	162	193
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	62.5%	95.0%	95.0%	35.6%	-62.5%	64.8%	-45.0%	33.5%	38.0%	32.7%	38.5%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,362			2,884		2,802	2.9%	302	299	300	301
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,234			2,783		2,713	2.6%	281	281	285	271
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	96.2%	95.0%	95.0%	96.5%	1.6%	96.8%	-0.3%	93.0%	94.0%	95.0%	90.0%
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,142			2,984		2,546	17.2%	274	308	350	308
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,126			2,975		2,531	17.5%	274	306	349	307
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.5%	95.0%	95.0%	99.7%	4.9%	99.4%	0.3%	100.0%	99.4%	99.7%	99.7%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,142			2,984		2,546	17.2%	274	308	350	308
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,126			2,975		2,531	17.5%	274	306	349	307
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.5%	95.0%	95.0%	99.7%	4.9%	99.4%	0.3%	100.0%	99.4%	99.7%	99.7%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,824			5,225		3,728	40.2%	458	521	634	516
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,601			2,509		2,969	-15.5%	214	205	302	209
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.6%	95.0%	95.0%	48.0%	-49.5%	79.6%	-39.7%	46.7%	39.3%	47.6%	40.5%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,869			4,146		2,957	40.2%	310	434	477	403
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,646			1,564		2,198	-28.8%	124	127	152	97
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	68.4%	95.0%	95.0%	37.7%	-60.3%	74.3%	-49.3%	40.0%	29.3%	31.9%	24.1%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	955			1,079		771	39.9%	148	87	157	113
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	955			945		771	22.6%	90	78	150	112
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	100.0%	95.0%	95.0%	87.6%	-7.8%	100.0%	-12.4%	60.8%	89.7%	95.5%	99.1%
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,378			4,860		4,411	10.2%	415	490	628	522
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,047			2,834		2,268	25.0%	234	141	269	277
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	56.7%	95.0%	95.0%	58.3%	-38.6%	51.4%	13.4%	56.4%	28.8%	42.8%	53.1%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,237			2,692		2,691	0.0%	200	266	326	262
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,758			1,300		1,342	-3.1%	98	75	153	87
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	54.3%	95.0%	95.0%	48.3%	-49.2%	49.9%	-3.2%	49.0%	28.2%	46.9%	33.2%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,141			2,168		1,720	26.0%	215	224	302	260
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,289			1,534		926	65.7%	136	66	116	190
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.2%	95.0%	95.0%	70.8%	-25.5%	53.8%	31.4%	63.3%	29.5%	38.4%	73.1%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,966			2,994		2,389	25.3%	293	310	395	310
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,295			2,026		1,780	13.8%	74	98	237	265
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	77.4%	95.0%	95.0%	67.7%	-28.8%	74.5%	-9.2%	25.3%	31.6%	60.0%	85.5%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,966			2,994		2,389	25.3%	293	310	395	310
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,295			2,026		1,780	13.8%	74	98	237	265
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	77.4%	95.0%	95.0%	67.7%	-28.8%	74.5%	-9.2%	25.3%	31.6%	60.0%	85.5%

Notes

1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	20,521	19,600	16,333	21,091	29.1%	16,467	28.1%	1,968	2,013	2,576	2,304
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,421	18,620	15,517	11,860	-23.6%	11,660	1.7%	859	780	1,220	1,197
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.3%	95%	95%	56.2%	-40.8%	70.8%	-20.6%	43.6%	38.7%	47.4%	52.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	17,364	22,500	18,750	15,075	-19.6%	13,602	10.8%	1,400	1,477	1,574	1,395
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,882	21,375	17,813	6,038	-66.1%	7,853	-23.1%	588	533	508	523
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.9%	95%	95%	40.1%	-57.8%	57.7%	-30.6%	42.0%	36.1%	32.3%	37.5%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,548			3,201		1,985	61.3%	343	297	362	364
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	543			1,041		454	129.3%	46	29	68	60
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	21.3%	95%	95%	32.5%	-65.8%	22.9%	42.2%	13.4%	9.8%	18.8%	16.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,307			2,728		1,549	76.1%	187	176	113	197
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	473			1,257		376	234.3%	118	98	53	140
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	46.1%	-51.5%	24.3%	89.8%	63.1%	55.7%	46.9%	71.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,548			3,201		1,985	61.3%	343	297	362	364
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	543			1,041		454	129.3%	46	29	68	60
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	21.3%	95%	95%	32.5%	-65.8%	22.9%	42.2%	13.4%	9.8%	18.8%	16.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,307			2,728		1,549	76.1%	187	176	113	197
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	473			1,257		376	234.3%	118	98	53	140
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	46.1%	-51.5%	24.3%	89.8%	63.1%	55.7%	46.9%	71.1%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,636			5,565		4,696	18.5%	564	520	660	663
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	4,183			3,040		3,589	-15.3%	297	302	327	356
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	74.2%	95%	95%	54.6%	-42.5%	76.4%	-28.5%	52.7%	58.1%	49.5%	53.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,241			4,611		4,155	11.0%	459	509	497	473
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	4,055			1,665		3,277	-49.2%	137	199	183	138
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	77.4%	95%	95%	36.1%	-62.0%	78.9%	-54.2%	29.8%	39.1%	36.8%	29.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,105			3,339		2,579	29.5%	323	296	431	437
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,740			848		1,521	-44.2%	74	81	98	130
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	56.0%	95%	95%	25.4%	-73.3%	59.0%	-56.9%	22.9%	27.4%	22.7%	29.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,311			2,123		1,865	13.8%	262	313	249	190
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,002			1,099		1,574	-30.2%	105	174	150	103
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	86.6%	95%	95%	51.8%	-45.5%	84.4%	-38.7%	40.1%	55.6%	60.2%	54.2%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,531			2,226		2,117	5.1%	241	224	229	226
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,443			2,192		2,068	6.0%	223	221	229	226
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.5%	95%	95%	98.5%	3.7%	97.7%	0.8%	92.5%	98.7%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,930			2,488		2,290	8.6%	197	196	248	283
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,053			566		1,703	-66.8%	32	25	33	35
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	70.1%	95%	95%	22.7%	-76.1%	74.4%	-69.4%	16.2%	12.8%	13.3%	12.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,487			2,408		2,019	19.3%	225	232	277	248
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,471			2,400		2,004	19.8%	225	230	276	247
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.4%	95%	95%	99.7%	4.9%	99.3%	0.4%	100.0%	99.1%	99.6%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,883			2,411		2,197	9.7%	183	197	226	212
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,369			2,326		1,749	33.0%	180	185	222	211
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95%	95%	96.5%	1.6%	79.6%	21.2%	98.4%	93.9%	98.2%	99.5%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,487			2,408		2,019	19.3%	225	232	277	248
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,471			2,400		2,004	19.8%	225	230	276	247
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.4%	95%	95%	99.7%	4.9%	99.3%	0.4%	100.0%	99.1%	99.6%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,883			2,411		2,197	9.7%	183	197	226	212
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,369			2,326		1,749	33.0%	180	185	222	211
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	82.2%	95%	95%	96.5%	1.6%	79.6%	21.2%	98.4%	93.9%	98.2%	99.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Saoilte University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,728			4,220		2,819	49.7%	359	391	503	422
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,029			1,963		2,478	-20.8%	156	135	218	159
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	81.3%	95%	95%	46.5%	-51.0%	87.9%	-47.1%	43.5%	34.5%	43.3%	37.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,964			1,468		2,506	-41.4%	134	99	180	151
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,386			300		1,195	-74.9%	34	18	21	15
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	46.8%	95%	95%	20.4%	-78.5%	47.7%	-57.1%	25.4%	18.2%	11.7%	9.9%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,773			3,141		2,048	53.4%	211	304	346	309
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,074			1,018		1,707	-40.4%	66	57	68	47
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	74.8%	95%	95%	32.4%	-65.9%	83.3%	-61.1%	31.3%	18.8%	19.7%	15.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,930			945		1,680	-43.8%	69	76	63	89
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,006			93		958	-90.3%	7	9	8	4
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	52.1%	95%	95%	9.8%	-89.6%	57.0%	-82.7%	10.1%	11.8%	12.7%	4.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	955			1,079		771	39.9%	148	87	157	113
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	955			945		771	22.6%	90	78	150	112
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	100.0%	95%	95%	87.6%	-7.8%	100.0%	-12.4%	60.8%	89.7%	95.5%	99.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,034			523		826	-36.7%	65	23	117	62
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	380			207		237	-12.7%	27	9	13	11
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.8%	95%	95%	39.6%	-58.3%	28.7%	37.9%	41.5%	39.1%	11.1%	17.7%
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,127			3,723		3,347	11.2%	297	382	497	385
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,440			2,089		1,755	19.0%	132	69	177	172
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	59.1%	95%	95%	56.1%	-40.9%	52.4%	7.0%	44.4%	18.1%	35.6%	44.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,624			2,544		1,936	31.4%	290	218	283	343
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,298			286		977	-70.7%	13	20	15	12
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	49.5%	95%	95%	11.2%	-88.2%	50.5%	-77.7%	4.5%	9.2%	5.3%	3.5%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,561			2,203		2,129	3.5%	172	215	277	207
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,475			1,090		1,109	-1.7%	86	60	142	64
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	57.6%	95%	95%	49.5%	-47.9%	52.1%	-5.0%	50.0%	27.9%	51.3%	30.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,076			1,368		1,644	-16.8%	145	70	109	159
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,176			159		889	-82.1%	3	9	10	8
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.6%	95%	95%	11.6%	-87.8%	54.1%	-78.5%	2.1%	12.9%	9.2%	5.0%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,566			1,520		1,218	24.8%	125	167	220	178
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	965			999		646	54.6%	46	9	35	108
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	61.6%	95%	95%	65.7%	-30.8%	53.0%	23.9%	36.8%	5.4%	15.9%	60.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	548			1,176		292	302.7%	145	148	174	184
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	122			127		88	44.3%	10	11	5	4
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.3%	95%	95%	10.8%	-88.6%	30.1%	-64.2%	6.9%	7.4%	2.9%	2.2%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,995			1,974		1,601	23.3%	180	191	277	222
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,755			1,327		1,380	-3.8%	3	15	154	203
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.0%	95%	95%	67.2%	-29.2%	86.2%	-22.0%	1.7%	7.9%	55.6%	91.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,345			1,313		1,259	4.3%	147	278	275	19
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	301			204		279	-26.9%	106	13	14	7
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.4%	95%	95%	15.5%	-83.6%	22.2%	-29.9%	72.1%	4.7%	5.1%	36.8%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,995			1,974		1,601	23.3%	180	191	277	222
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,755			1,327		1,380	-3.8%	3	15	154	203
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	88.0%	95%	95%	67.2%	-29.2%	86.2%	-22.0%	1.7%	7.9%	55.6%	91.4%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,345			1,313		1,259	4.3%	147	278	275	19
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	301			204		279	-26.9%	106	13	14	7
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.4%	95%	95%	15.5%	-83.6%	22.2%	-29.9%	72.1%	4.7%	5.1%	36.8%

Notes

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,326	3,700	3,084	2,987	-3.1%	2,753	8.5%	339	344	349	337
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	2,889	3,515	2,929	2,681	-8.5%	2,377	12.8%	297	297	302	296
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	86.9%	95%	95%	89.8%	-5.5%	86.3%	4.0%	87.6%	86.3%	86.5%	87.8%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	576			547		491	11.4%	72	71	68	50
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	561			532		477	11.5%	67	70	67	50
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.4%	95%	95%	97.3%	2.4%	97.1%	0.1%	93.1%	98.6%	98.5%	100.0%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	576			547		491	11.4%	72	71	68	50
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	561			532		477	11.5%	67	70	67	50
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.4%	95%	95%	97.3%	2.4%	97.1%	0.1%	93.1%	98.6%	98.5%	100.0%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	783			639		649	-1.5%	69	67	62	58
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	775			636		642	-0.9%	68	67	62	58
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.0%	95%	95%	99.5%	4.8%	98.9%	0.6%	98.6%	100.0%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	347			292		291	0.3%	33	25	31	31
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	339			289		284	1.8%	32	25	31	31
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.7%	95%	95%	99.0%	4.2%	97.6%	1.4%	97.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	436			347		358	-3.1%	36	42	31	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	436			347		358	-3.1%	36	42	31	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	270			262		209	25.4%	25	27	38	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	270			261		209	24.9%	25	27	38	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	99.6%	4.9%	100.0%	-0.4%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	270			262		209	25.4%	25	27	38	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	270			261		209	24.9%	25	27	38	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	99.6%	4.9%	100.0%	-0.4%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	525			433		448	-3.3%	38	56	67	34
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	470			421		399	5.5%	38	53	67	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.5%	95%	95%	97.2%	2.3%	89.1%	9.2%	100.0%	94.6%	100.0%	94.1%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	525			433		448	-3.3%	38	56	67	34
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	470			421		399	5.5%	38	53	67	32
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.5%	95%	95%	97.2%	2.3%	89.1%	9.2%	100.0%	94.6%	100.0%	94.1%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	532			475		432	10.0%	65	38	53	83
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	407			396		334	18.6%	57	27	32	70
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	76.5%	95%	95%	83.4%	-12.2%	77.3%	7.8%	87.7%	71.1%	60.4%	84.3%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	299			224		234	-4.3%	17	22	29	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	197			155		157	-1.3%	9	11	9	17
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	65.9%	95%	95%	69.2%	-27.2%	67.1%	3.1%	52.9%	50.0%	31.0%	56.7%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	233			251		198	26.8%	48	16	24	53
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	210			241		177	36.2%	48	16	23	53
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.1%	95%	95%	96.0%	1.1%	89.4%	7.4%	100.0%	100.0%	95.8%	100.0%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	640			631		524	20.4%	70	85	61	88
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	406			435		316	37.7%	42	53	36	62
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.4%	95%	95%	68.9%	-27.4%	60.3%	14.3%	60.0%	62.4%	59.0%	70.5%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	640			631		524	20.4%	70	85	61	88
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	406			435		316	37.7%	42	53	36	62
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.4%	95%	95%	68.9%	-27.4%	60.3%	14.3%	60.0%	62.4%	59.0%	70.5%

Notes

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,047	3,100	2,583	2,817	9.1%	2,537	11.0%	253	313	338	277
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	1,586	2,790	2,325	1,795	-22.8%	1,295	38.6%	185	208	248	184
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	52.1%	90%	90%	63.7%	-29.2%	51.0%	24.8%	73.1%	66.5%	73.4%	66.4%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			314		320	-1.9%	27	27	31	46
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	163			251		140	79.3%	25	23	31	45
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	43.5%	90%	90%	79.9%	-11.2%	43.8%	82.7%	92.6%	85.2%	100.0%	97.8%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			314		320	-1.9%	27	27	31	46
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	163			251		140	79.3%	25	23	31	45
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	43.5%	90%	90%	79.9%	-11.2%	43.8%	82.7%	92.6%	85.2%	100.0%	97.8%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	666			566		542	4.4%	45	59	73	81
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	602			492		482	2.1%	42	44	58	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	90.4%	90%	90%	86.9%	-3.4%	88.9%	-2.3%	93.3%	74.6%	79.5%	61.7%
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	271			255		215	18.6%	20	26	33	33
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	247			248		195	27.2%	20	26	33	32
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	91.1%	90%	90%	97.3%	8.1%	90.7%	7.2%	100.0%	100.0%	100.0%	97.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	395			311		327	-4.9%	25	33	40	48
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	355			244		287	-15.0%	22	18	25	18
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	89.9%	90%	90%	78.5%	-12.8%	87.8%	-10.6%	88.0%	54.5%	62.5%	37.5%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385			314		318	-1.3%	24	49	35	36
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	385			314		318	-1.3%	24	49	35	36
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	385			314		318	-1.3%	24	49	35	36
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	385			314		318	-1.3%	24	49	35	36
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	571			572		461	24.1%	61	74	64	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	102			125		92	35.9%	20	17	17	18
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	17.9%	90%	90%	21.9%	-75.7%	20.0%	9.5%	32.8%	23.0%	26.6%	30.0%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	571			572		461	24.1%	61	74	64	60
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	102			125		92	35.9%	20	17	17	18
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	17.9%	90%	90%	21.9%	-75.7%	20.0%	9.5%	32.8%	23.0%	26.6%	30.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	719			662		632	4.7%	53	70	78	54
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	200			349		179	95.0%	45	45	60	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	27.8%	90%	90%	52.7%	-41.4%	28.3%	86.1%	84.9%	64.3%	76.9%	64.8%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	377			265		328	-19.2%	11	29	20	25
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	86			55		76	-27.6%	3	4	2	6
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	22.8%	90%	90%	20.8%	-76.9%	23.2%	-10.4%	27.3%	13.8%	10.0%	24.0%
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	342			397		304	30.6%	42	41	58	29
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	114			294		103	185.4%	42	41	58	29
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	33.3%	90%	90%	74.1%	-17.7%	33.9%	118.6%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	331			389		264	47.3%	43	34	57	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	134			264		84	214.3%	29	30	47	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	40.5%	90%	90%	67.9%	-24.6%	31.8%	113.3%	67.4%	88.2%	82.5%	
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	331			389		264	47.3%	43	34	57	
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	134			264		84	214.3%	29	30	47	
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	40.5%	90%	90%	67.9%	-24.6%	31.8%	113.3%	67.4%	88.2%	82.5%	

Notes

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,607	5,200	4,334	4,437	2.4%	4,680	-5.2%	497	479	505	417
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,607	4,680	3,899	3,332	-14.5%	3,898	-14.5%	330	370	401	314
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.2%	90%	90%	75.1%	-16.6%	83.3%	-9.8%	66.4%	77.2%	79.4%	75.3%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,024			2,385		2,505	-4.8%	263	262	273	264
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,406			1,671		2,040	-18.1%	156	182	196	188
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.6%	90%	90%	70.1%	-22.2%	81.4%	-14.0%	59.3%	69.5%	71.8%	71.2%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,024			2,385		2,505	-4.8%	263	262	273	264
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,406			1,671		2,040	-18.1%	156	182	196	188
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	79.6%	90%	90%	70.1%	-22.2%	81.4%	-14.0%	59.3%	69.5%	71.8%	71.2%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	691			604		579	4.3%	63	62	73	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	587			495		499	-0.8%	43	57	62	40
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	84.9%	90%	90%	82.0%	-8.9%	86.2%	-4.9%	68.3%	91.9%	84.9%	76.9%
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	116			120		92	30.4%	13	10	14	14
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	90			104		74	40.5%	11	9	12	8
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	77.6%	90%	90%	86.7%	-3.7%	80.4%	7.7%	84.6%	90.0%	85.7%	57.1%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	575			484		487	-0.6%	50	52	59	38
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	497			391		425	-8.0%	32	48	50	32
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	86.4%	90%	90%	80.8%	-10.2%	87.3%	-7.4%	64.0%	92.3%	84.7%	84.2%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,265			983		1,088	-9.7%	120	109	107	59
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	1,023			702		867	-19.0%	80	85	91	44
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	71.4%	-20.7%	79.7%	-10.4%	66.7%	78.0%	85.0%	74.6%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	864			668		741	-9.9%	75	75	66	59
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	626			401		524	-23.5%	35	52	53	44
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	72.5%	90%	90%	60.0%	-33.3%	70.7%	-15.1%	46.7%	69.3%	80.3%	74.6%
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	401			315		347	-9.2%	45	34	41	0
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	397			301		343	-12.2%	45	33	38	0
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.0%	90%	90%	95.6%	6.2%	98.8%	-3.3%	100.0%	97.1%	92.7%	

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period October 2021				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	627			465		508	-8.5%	51	46	52	42
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	591			464		492	-5.7%	51	46	52	42
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	94.3%	90%	90%	99.8%	10.9%	96.9%	3.0%	100.0%	100.0%	100.0%	100.0%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	627			465		508	-8.5%	51	46	52	42
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	591			464		492	-5.7%	51	46	52	42
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	94.3%	90%	90%	99.8%	10.9%	96.9%	3.0%	100.0%	100.0%	100.0%	100.0%

Notes

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period October 2021

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%		No	%		No	%		No.	%	No.	%	No.	%
National	M	90,979	36.4%	80%	66,152	28.3%	-64.6%	76,577	36.9%	-23.2%	6,133	24.5%	5,399	22.1%	6,023	23.6%
Children's Health Ireland	M	3,782	72.8%	80%	3,319	69.2%	-13.5%	3,214	72.7%	-4.9%	326	66.9%	349	64.7%	461	68.4%
Dublin Midlands Hospital Group	M	17,935	45.8%	80%	13,481	36.5%	-54.3%	15,170	46.4%	-21.2%	1,286	33.5%	1,167	31.6%	1,239	31.1%
Coombe Women and Infants University Hospital	M	173	64.8%	80%	136	58.4%	-27.0%	146	63.2%	-7.6%	25	65.8%	14	58.3%	13	59.1%
MRH Portlaoise	M	1,724	40.3%	80%	1,031	27.8%	-65.3%	1,472	40.7%	-31.7%	97	26.1%	92	21.9%	108	25.8%
MRH Tullamore	M	1,808	32.5%	80%	1,147	21.4%	-73.3%	1,531	33.5%	-36.3%	113	19.5%	78	13.9%	70	12.3%
Naas General Hospital	M	3,020	42.1%	80%	1,938	28.5%	-64.4%	2,524	42.1%	-32.3%	161	22.7%	154	22.8%	178	23.7%
St. James's Hospital	M	6,149	51.8%	80%	5,063	46.5%	-41.8%	5,232	52.4%	-11.2%	508	45.7%	463	44.5%	502	43.1%
Tallaght University Hospital	M	5,061	50.5%	80%	4,166	42.2%	-47.3%	4,265	51.3%	-17.8%	382	37.3%	366	37.6%	368	34.9%
Ireland East Hospital Group	M	20,001	36.4%	80%	13,901	27.6%	-65.4%	16,718	36.7%	-24.7%	1,189	22.5%	1,136	22.0%	1,262	23.8%
Mater Misericordiae University Hospital	M	6,732	52.4%	80%	5,529	44.4%	-44.5%	5,668	53.3%	-16.7%	546	41.8%	486	39.8%	530	42.6%
MRH Mullingar	M	1,891	31.5%	80%	1,202	21.2%	-73.4%	1,584	32.0%	-33.6%	70	11.8%	88	14.4%	103	15.6%
National Maternity Hospital	M	274	65.6%	80%	199	67.7%	-15.4%	227	66.0%	2.6%	16	50.0%	10	47.6%	17	63.0%
Our Lady's Hospital Navan	M	2,044	66.8%	80%	1,367	51.4%	-35.7%	1,699	66.5%	-22.7%	102	38.8%	105	39.3%	132	48.2%
St. Luke's General Hospital Kilkenny	M	1,676	21.6%	80%	1,040	15.5%	-80.6%	1,376	21.3%	-27.2%	81	11.6%	77	11.0%	102	14.1%
St. Michael's Hospital	M	540	44.8%	80%	339	37.8%	-52.7%	472	45.8%	-17.4%	30	34.9%	25	23.1%	30	31.3%
St. Vincent's University Hospital	M	4,562	28.4%	80%	2,631	17.9%	-77.7%	3,852	29.0%	-38.2%	222	14.2%	209	13.7%	222	14.0%
Wexford General Hospital	M	2,282	30.0%	80%	1,594	23.1%	-71.1%	1,840	29.4%	-21.2%	122	16.4%	136	19.1%	126	17.9%
RCSI Hospitals Group	M	20,968	47.8%	80%	16,691	39.4%	-50.8%	17,444	47.9%	-17.8%	1,570	34.4%	1,401	33.0%	1,561	34.6%
Beaumont Hospital	M	6,008	46.2%	80%	5,520	44.0%	-45.0%	4,966	45.9%	-4.1%	529	40.9%	463	38.9%	504	38.6%
Cavan General Hospital	M	2,558	44.0%	80%	1,522	27.7%	-65.3%	2,196	45.0%	-38.4%	139	22.5%	142	24.7%	166	27.7%
Connolly Hospital	M	5,823	50.5%	80%	4,926	43.2%	-46.0%	4,828	50.3%	-14.3%	462	38.1%	418	37.4%	426	34.8%
Our Lady of Lourdes Hospital	M	6,370	48.1%	80%	4,529	35.8%	-55.3%	5,277	48.3%	-26.0%	417	29.7%	362	27.0%	453	33.3%
Rotunda Hospital	M	209	75.5%	80%	194	68.1%	-14.9%	177	77.6%	-12.3%	23	65.7%	16	64.0%	12	50.0%
Saolta University Health Care Group	M	8,726	20.8%	80%	4,912	12.5%	-84.4%	7,545	21.7%	-42.4%	453	10.6%	344	8.2%	433	9.8%
Galway University Hospitals	M	2,191	18.4%	80%	1,477	12.9%	-83.9%	1,875	19.1%	-32.8%	157	12.3%	126	9.8%	149	11.4%
Letterkenny University Hospital	M	2,175	23.7%	80%	1,200	13.7%	-82.9%	1,835	24.2%	-43.3%	87	8.9%	68	7.5%	84	8.6%
Mayo University Hospital	M	1,655	23.2%	80%	661	9.7%	-87.9%	1,495	25.2%	-61.7%	61	8.4%	51	6.9%	77	10.0%
Portiuncula University Hospital	M	1,110	23.1%	80%	778	18.1%	-77.3%	940	23.5%	-22.8%	84	18.5%	48	10.5%	61	11.8%
Sligo University Hospital	M	1,595	17.8%	80%	796	10.1%	-87.4%	1,400	18.9%	-46.6%	64	7.5%	51	6.3%	62	7.3%
South/South West Hospital Group	M	10,852	23.7%	80%	6,970	16.8%	-78.9%	9,303	24.5%	-31.2%	681	15.1%	469	10.6%	513	11.3%
Bantry General Hospital	M	513	38.0%	80%	265	28.9%	-63.9%	433	38.6%	-25.3%	33	37.5%	33	25.2%	23	19.5%
Cork University Hospital	M	2,438	15.7%	80%	1,458	10.2%	-87.3%	2,101	16.3%	-37.7%	125	7.9%	65	4.3%	95	6.1%
Mercy University Hospital	M	1,742	25.3%	80%	962	16.4%	-79.5%	1,568	27.2%	-39.7%	105	16.5%	36	5.6%	29	5.0%
Tipperary University Hospital	M	1,572	28.2%	80%	1,060	21.7%	-72.9%	1,347	28.9%	-24.8%	84	16.5%	73	15.0%	76	14.3%
UH Kerry	M	1,161	17.0%	80%	752	11.2%	-86.0%	988	17.4%	-35.8%	76	8.9%	43	5.9%	49	6.3%
UH Waterford	M	3,426	35.6%	80%	2,473	28.5%	-64.4%	2,866	36.1%	-21.1%	258	30.4%	219	23.0%	241	25.0%
UL Hospitals Group	M	8,715	45.8%	80%	6,878	37.3%	-53.3%	7,183	45.5%	-17.9%	628	31.4%	533	25.4%	554	27.2%
UH Limerick	M	8,715	45.8%	80%	6,878	37.3%	-53.3%	7,183	45.5%	-17.9%	628	31.4%	533	25.4%	554	27.2%

National Ambulance Service		Reporting Period October 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	362,954	360,000	300,000	301,661	0.6%	302,963	-0.4%	32,887	32,015	31,541	33,034	
		Dublin Fire Brigade	M	73,803			65,464		61,514	6.4%	7,228	6,962	6,802	7,206	
		North Leinster	M	122,868			96,864		103,516	-6.4%	10,032	9,938	9,860	10,649	
		South	M	82,952			67,071		69,164	-3.0%	7,250	7,230	7,080	7,198	
		West	M	83,331			72,262		68,769	5.1%	8,377	7,885	7,799	7,981	
NAS6	Number of Clinical Status 1 ECHO calls - activated	National	M	5,305	5,600	4,250	4,923	15.8%	4,393	12.1%	504	503	514	600	
		Dublin Fire Brigade	M	1,388			1,268		1,156	9.7%	122	128	143	152	
		North Leinster	M	1,792			1,620		1,500	8.0%	166	166	161	191	
		South	M	1,145			1,074		939	14.4%	109	111	114	125	
		West	M	980			961		798	20.4%	107	98	96	132	
NAS7	Number of Clinical Status 1 ECHO calls - arrived at scene (excludes those stood down en route)	National	M	5,088	5,400	4,500	4,680	4%	4,218	11.0%	476	476	484	563	
		Dublin Fire Brigade	M	1,275			1,131		1,067	6.0%	105	115	125	138	
		North Leinster	M	1,705			1,532		1,427	7.4%	159	155	150	173	
		South	M	1,133			1,066		930	14.6%	106	111	114	122	
		West	M	975			951		794	19.8%	106	95	95	130	
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,044			3,530		3,370	4.7%	342	351	333	400	
		Dublin Fire Brigade	M	1,035			885		870	1.7%	77	92	97	100	
		North Leinster	M	1,454			1,243		1,225	1.5%	131	123	115	136	
		South	M	817			741		669	10.8%	72	76	62	81	
		West	M	738			661		606	9.1%	62	60	59	83	
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	79.5%	80%	80%	75.4%	-5.7%	79.9%	-5.6%	71.8%	73.7%	68.8%	71.0%	
		Dublin Fire Brigade	M	81.2%	80%	80%	78.2%	-2.2%	81.5%	-4.0%	73.3%	80.0%	77.6%	72.5%	
		North Leinster	M	85.3%	80%	80%	81.1%	1.4%	85.8%	-5.5%	82.4%	79.4%	76.7%	78.6%	
		South	M	72.1%	80%	80%	69.5%	-13.1%	71.9%	-3.4%	67.9%	68.5%	54.4%	66.4%	
		West	M	75.7%	80%	80%	69.5%	-13.1%	76.3%	-8.9%	58.5%	63.2%	62.1%	63.8%	
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	132,950	142,000	118,330	122,416	3.5%	111,119	10.2%	13,656	13,118	13,198	14,260	
		Dublin Fire Brigade	M	31,334			28,444		26,186	8.6%	3,170	3,046	3,088	3,274	
		North Leinster	M	43,351			38,535		36,339	6.0%	4,073	3,881	3,970	4,426	
		South	M	30,038			27,533		25,108	9.7%	3,042	3,031	3,004	3,237	
		West	M	28,227			27,904		23,486	18.8%	3,371	3,160	3,136	3,323	
NAS13	Number of Clinical Status 1 DELTA calls - arrived at scene (excludes those stood down en route)	National	M	110,050	125,000	104,200	100,371	-3.7%	92,409	8.6%	10,976	10,551	11,058	13,148	
		Dublin Fire Brigade	M	27,719			25,546		23,177	10.2%	2,835	2,761	2,784	2,960	
		North Leinster	M	34,726			30,323		29,217	3.8%	3,140	2,950	3,179	4,024	
		South	M	24,686			22,074		20,824	6.0%	2,384	2,372	2,485	3,022	
		West	M	22,919			22,428		19,191	16.9%	2,617	2,468	2,610	3,142	
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	59,409			45,752		50,256	-9.0%	4,380	4,330	4,318	5,320	
		Dublin Fire Brigade	M	11,659			8,633		9,899	-12.8%	869	861	756	886	
		North Leinster	M	21,188			15,959		17,963	-11.2%	1,434	1,393	1,422	1,939	
		South	M	13,087			9,801		11,089	-11.6%	910	985	898	1,015	
		West	M	13,475			11,359		11,305	0.5%	1,167	1,091	1,242	1,480	
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	54.0%	70%	70%	45.6%	-34.9%	54.4%	-16.2%	39.9%	41.0%	39.0%	40.5%	
		Dublin Fire Brigade	M	42.1%	70%	70%	33.8%	-51.7%	42.7%	-20.9%	30.7%	31.2%	27.2%	29.9%	
		North Leinster	M	61.0%	70%	70%	52.6%	-24.8%	61.5%	-14.4%	45.7%	47.2%	44.7%	48.2%	
		South	M	53.0%	70%	70%	44.4%	-36.6%	53.3%	-16.6%	38.2%	41.5%	36.1%	33.6%	
		West	M	58.8%	70%	70%	50.6%	-27.6%	58.9%	-14.0%	44.6%	44.2%	47.6%	47.1%	
NAS20	% of ECHO calls which have a resource allocated within 90 seconds of call start	National	M	97.8%	98%	98%	94.8%	-3.2%	97.7%	-2.9%	92.9%	91.5%	89.8%	92.6%	
		North Leinster	M	97.2%	98%	98%	94.0%	-4.1%	97.1%	-3.3%	91.0%	89.2%	87.0%	93.2%	
		South	M	97.7%	98%	98%	94.5%	-3.6%	97.4%	-3.0%	90.8%	93.7%	90.4%	91.2%	
		West	M	99.1%	98%	98%	96.7%	-1.4%	98.9%	-2.2%	98.1%	92.9%	93.8%	93.2%	
		National	M	76.5%	90%	90%	70.9%	-21.2%	76.9%	-7.8%	63.7%	65.5%	66.2%	77.0%	
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	North Leinster	M	74.6%	90%	90%	70.4%	-21.8%	74.8%	-5.9%	63.5%	64.9%	65.2%	79.3%	
		South	M	77.1%	90%	90%	68.9%	-23.5%	77.6%	-11.2%	60.6%	64.2%	61.5%	66.5%	
		West	M	78.8%	90%	90%	73.7%	-18.1%	79.4%	-7.2%	66.8%	67.7%	72.1%	84.2%	
		National	M	3,946			3,909		3,166	23.5%	327	368	394	372	
		North Leinster	M	1,794			1,817		1,436	26.5%	159	191	151	161	
NAS23	Emergency Ambulance	South	M	1,149			1,262		907	39.1%	99	118	175	130	
		West	M	1,003			830		823	0.9%	69	59	68	81	

National Ambulance Service		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
NAS24	Intermediate Care Vehicle	National	M	24,043	29,000	24,150	16,233	-32.8%	20,485	-20.8%	1,780	1,572	1,578	1,608
		North Leinster	M	7,594			4,952		6,579	-24.7%	533	454	454	517
		South	M	7,251			4,714		6,194	-23.9%	542	481	479	455
		West	M	9,198			6,567		7,712	-14.8%	705	637	645	636
NAS22	Total AS3 Calls	National	M	27,989	30,000	25,000	20,142	-19.4%	23,651	-14.8%	2,107	1,940	1,972	1,980
		North Leinster	M	9,388			6,769		8,015	-15.5%	692	645	605	678
		South	M	8,400			5,976		7,101	-15.8%	641	599	654	585
		West	M	10,201			7,397		8,535	-13.3%	774	696	713	717
NAS25	% ICV Transfer	National	M	85.9%	90%	90%	80.6%	-10.5%	86.6%	-7.0%	84.5%	81.0%	80.0%	81.2%
		North Leinster	M	80.9%	90%	90%	73.2%	-18.7%	82.1%	-10.9%	77.0%	70.4%	75.0%	76.3%
		South	M	86.3%	90%	90%	78.9%	-12.4%	87.2%	-9.6%	84.6%	80.3%	73.2%	77.8%
		West	M	90.2%	90%	90%	88.8%	-1.4%	90.4%	-1.7%	91.1%	91.5%	90.5%	88.7%
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 60 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	97.2%	98%	98%	96.2%	-1.8%	97.2%	-1.0%	96.5%	96.6%	96.3%	95.2%
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally in 30 minutes (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework	National	M	82.2%	85%	85%	74.3%	-12.6%	81.7%	-9.0%	75.5%	76.8%	71.7%	66.4%
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
NAS38	National Emergency Operations Centre (NEOC)* - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	93.5%	94%	94%	95.4%	1.5%	93.2%	2.4%	95.3%	97.1%	97.1%	95.6%
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	440	480	400	354	-11.6%	365	-3.0%	35	43	31	25
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	475	600	500	464	-7.2%	374	24.1%	55	55	34	38
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	73	200	167	75	-55.0%	54	38.9%	12	12	4	16

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

NSP Overview

NSP KPI Overview							Reporting Period October 2021									
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Revised Tgt/EA/ Full Year	Revised Tgt/EA/ YTD	% Var YTD V Revised Tgt/EA YTD	Jul	Aug	Sep	Oct
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	M-1M		95%	95%	53.8%	-43.4%			55%	55%	-2.2%	58.2%	59.2%	67.2%	
PC100G	Physiotherapy: % on waiting list for assessment ≤52 weeks	M	77.9%	94%	94%	78.9%	-16.1%	79.6%	-0.9%	80%	80%	-1.4%	76.7%	76.6%	77.8%	78.9%
PC101G	Occupational Therapy: % on waiting list for assessment ≤52 weeks	M	57.9%	95%	95%	70.0%	-26.3%	60.2%	16.3%	60%	60%	16.7%	63.3%	63.9%	64.4%	70.0%
PC116B	Speech and Language Therapy: % on waiting list for assessment ≤52 weeks	M	78.4%	100%	100%	86.3%	-13.7%	80.8%	6.8%	80%	80%	7.9%	77.0%	78.5%	83.5%	86.3%
PC117B	Speech and Language Therapy: % on waiting list for treatment ≤52 weeks	M	56.4%	100%	100%	70.4%	-29.6%	59.9%	17.6%	55%	55%	28.0%	61.6%	63.1%	69.3%	70.4%
PC104M	Podiatry: % on waiting list for treatment ≤12 weeks	M	16.6%	33%	33%	13.8%	-58.1%	22.9%	-39.8%	20%	20%	-31.0%	13.1%	13.8%	14.9%	13.8%
PC104G	Podiatry: % on waiting list for treatment ≤52 weeks	M	57.5%	77%	77%	49.7%	-35.5%	61.5%	-19.3%	55%	55%	-9.6%	50.2%	50.3%	50.5%	49.7%
PC107M	Ophthalmology: % on waiting list for treatment ≤12 weeks	M	23.5%	19%	19%	18.4%	-3.1%	20.8%	-11.6%	20%	20%	-8.0%	18.7%	15.2%	15.8%	18.4%
PC107G	Ophthalmology: % on waiting list for treatment ≤52 weeks	M	55.4%	64%	64%	50.5%	-21.1%	56.7%	-11.0%	55%	55%	-8.2%	49.2%	51.1%	50.3%	50.5%
PC108G	Audiology: % on waiting list for treatment ≤52 weeks	M	64.9%	75%	75%	67.2%	-10.4%	65.1%	3.2%	65%	65%	3.4%	63.5%	65.0%	65.9%	67.2%
PC109M	Dietetics: % on waiting list for treatment ≤12 weeks	M	25.3%	40%	40%	23.6%	-41.1%	25.1%	-5.9%	25%	25%	-5.6%	23.4%	25.9%	25.5%	23.6%
PC109G	Dietetics: % on waiting list for treatment ≤52 weeks	M	63.3%	80%	80%	58.3%	-27.2%	67.6%	-13.8%	65%	65%	-10.3%	57.4%	59.7%	58.1%	58.3%
PC103M	Psychology: % on waiting list for treatment ≤12 weeks	M	16.4%	36%	36%	21.5%	-40.2%	13.6%	58.7%	20%	20%	7.5%	19.0%	21.2%	20.8%	21.5%
PC103G	Psychology: % on waiting list for treatment ≤52 weeks	M	49.1%	81%	81%	58.1%	-28.2%	50.5%	15.2%	50%	50%	16.2%	51.5%	53.7%	56.7%	58.1%
PC149	Therapies / Community Healthcare Network Services: Total no. of patients seen	M	1,144,056	1,541,674	1,291,761	1,033,270	-20.00%	935,112	10.5%	1,193,121	973,233	6.2%	99,076	98,815	114,227	104,665
PC125	Physiotherapy: No. of patients seen	M	414,345	587,604	492,086	357,489	-27.40%	340,822	4.9%	413,089	337,262	6.0%	36,559	35,101	41,688	37,127
PC124	Occupational Therapy: No. of patients seen	M	310,153	389,256	326,264	280,656	-14.00%	254,393	10.3%	330,071	270,028	3.9%	26,559	27,487	30,107	27,418
PC126	Speech and Language Therapy: No. of patients seen	M	167,208	282,312	237,657	172,537	-27.40%	134,775	28.0%	197,181	162,395	6.2%	15,967	15,740	17,797	16,794
PC127	Podiatry: No. of patients seen	M	47,985	85,866	71,411	35,835	-49.80%	40,782	-12.1%	39,093	31,713	13.0%	3,693	3,534	4,345	4,348
PC128	Ophthalmology: No. of patients seen	M	61,238	46,980	39,075	55,671	42.50%	49,409	12.7%	64,033	52,443	6.2%	4,827	5,308	6,443	5,780
PC129	Audiology: No. of patients seen	M	36,701	31,259	26,056	39,116	50.10%	27,914	40.1%	48,445	39,519	-1.0%	4,043	3,911	4,646	4,527
PC131	Psychology: No. of patients seen	M	41,800	49,757	41,578	34,761	-16.40%	34,046	2.1%	50,204	41,090	-15.4%	2,502	2,533	3,339	3,493
PC130	Dietetics: No. of patients seen	M	64,626	68,640	57,634	57,205	-0.70%	52,971	8.0%	51,006	38,783	47.5%	4,926	5,201	5,862	5,178
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	M	3,210	4,078	3,342	2,770	-17.1%	2,677	3.5%	2,776	2,275	21.8%	312	306	254	260
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	M	17,554,181	23,670,000	19,538,550	16,748,157	-14.3%	14,392,076	16.4%	21,895,805	16,400,567	2.1%	1,860,138	1,831,163	1,746,762	1,638,485
OP57	% occupancy of short stay beds	M	55.6%	90%	90%	60.1%	-33.2%	58.1%	3.4%	40%	40%	50.3%	55.1%	60.7%	65.8%	60.1%
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	M-1M	7,546	8,450	5,600	5,783	3.3%	6,068	-4.7%	6,346	5,073	14.0%	699	711	766	
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	M	2,754	6,000	4,550	1,612	-64.6%	2,240	-28.0%	1,196	1,104	46.0%	124	123	174	168
	National Screening Service															
HWB77	No. of women in the eligible population who have had a complete mammogram	M	56,270	120,000	91,000	100,926	10.9%	38,153	164.5%	110,000	81,000	24.6%	11,275	10,992	15,245	14,806
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	M	49,889	125,000	100,000	77,913	-22.1%	34,385	126.6%	87,500	72,500	7.5%	8,629	6,822	5,785	6,374
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	M	62,281	110,000	91,650	79,641	-13.1%	48,016	65.9%	90,000	74,850	6.4%	7,444	7,413	7,718	6,098

Community Healthcare

Primary Care		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Community Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	60,169	59,919	49,933	58,639	17.4%	49,676	18.0%	6,225	6,180	6,169	5,580
		CHO 1	M	1,538	7,218	6,016	2,649	-56.0%	1,255	111.1%	289	353	367	340
		CHO 2	M	9,166	7,702	6,418	9,909	54.4%	7,466	32.7%	963	1,006	959	993
		CHO 3	M	7,528	7,584	6,320	5,757	-8.9%	6,348	-9.3%	622	639	629	
		CHO 4	M	7,922	6,216	5,180	9,695	87.2%	6,332	53.1%	1,042	1,057	987	939
		CHO 5	M	10,295	9,214	7,678	11,069	44.2%	8,480	30.5%	1,387	1,242	1,253	1,230
		CHO 6	M	1,889	1,248	1,040	1,557	49.7%	1,607	-3.1%	164	138	187	169
		CHO 7	M	8,987	8,199	6,833	7,857	15.0%	7,382	6.4%	757	780	755	901
		CHO 8	M	5,202	7,030	5,858	4,044	-31.0%	4,445	-9.0%	396	383	422	401
		CHO 9	M	7,642	5,508	4,590	6,102	32.9%	6,361	-4.1%	605	582	610	607
GP Activity														
PC11	No. of contacts with GP Out of Hours Service	National	M	934,207	922,094	746,835	826,451	10.7%	771,173	7.2%	85,281	83,190	85,306	100,896
		DML	M	156,366	147,533	119,492	135,606	13.5%	128,227	5.8%	14,584	13,681	15,017	20,428
		DNE	M	170,659	165,977	134,430	162,048	20.5%	139,726	16.0%	15,265	14,640	16,054	21,069
		SOUTH	M	379,566	396,501	321,139	340,006	5.9%	315,746	7.7%	35,131	35,267	35,173	44,652
		WEST	M	227,616	212,083	171,774	188,791	9.9%	187,474	0.7%	20,301	19,602	19,062	14,747
Physiotherapy														
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	79.5%	81%	81%	78.7%	-2.9%	79.9%	-1.5%	80.1%	80.3%	77.6%	77.7%
		CHO 1	M	81.8%	81%	81%	82.8%	2.2%	82.4%	0.4%	85.9%	82.8%	80.8%	83.5%
		CHO 2	M	82.1%	81%	81%	74.1%	-8.5%	83.1%	-10.8%	73.8%	79.2%	74.1%	75.4%
		CHO 3	M	85.2%	81%	81%	86.9%	7.3%	84.7%	2.6%	91.9%	90.8%	87.2%	83.4%
		CHO 4	M	86.4%	81%	81%	80.9%	-0.1%	86.1%	-6.1%	84.0%	82.3%	76.4%	82.0%
		CHO 5	M	78.6%	81%	81%	84.2%	4.0%	79.5%	6.0%	87.8%	86.3%	85.3%	81.5%
		CHO 6	M	79.1%	81%	81%	79.8%	-1.4%	79.3%	0.7%	76.3%	83.6%	81.2%	78.7%
		CHO 7	M	71.2%	81%	81%	69.6%	-14.1%	73.2%	-4.9%	74.7%	70.0%	68.4%	72.0%
		CHO 8	M	86.3%	81%	81%	83.2%	2.7%	85.5%	-2.7%	85.4%	85.9%	83.9%	81.4%
		CHO 9	M	57.2%	81%	81%	60.2%	-25.7%	56.2%	7.1%	56.9%	56.5%	51.7%	50.6%
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	77.9%	94%	94%	78.9%	-16.1%	79.6%	-0.9%	76.7%	76.6%	77.8%	78.9%
		CHO 1	M	88.2%	94%	94%	86.2%	-8.3%	90.9%	-5.1%	86.4%	87.0%	86.6%	86.2%
		CHO 2	M	62.2%	94%	94%	71.4%	-24.1%	63.7%	12.0%	67.5%	69.0%	70.0%	71.4%
		CHO 3	M	70.9%	94%	94%	70.0%	-25.5%	72.1%	-2.9%	71.3%	71.5%	71.0%	70.0%
		CHO 4	M	93.1%	94%	94%	89.2%	-5.1%	95.0%	-6.2%	88.6%	88.4%	88.9%	89.2%
		CHO 5	M	70.6%	94%	94%	65.8%	-30.0%	76.2%	-13.7%	66.6%	64.6%	63.6%	65.8%
		CHO 6	M	82.9%	94%	94%	90.9%	-3.2%	82.1%	10.8%	84.1%	84.2%	88.3%	90.9%
		CHO 7	M	76.9%	94%	94%	95.9%	2.1%	78.6%	22.1%	77.6%	79.3%	95.8%	95.9%
		CHO 8	M	80.7%	94%	94%	72.6%	-22.8%	79.8%	-9.1%	74.2%	73.5%	73.6%	72.6%
		CHO 9	M	82.3%	94%	94%	94.6%	0.6%	83.8%	12.9%	88.7%	87.4%	88.4%	94.6%
PC125	No of physiotherapy patients seen	National	M	414,345	587,604	492,086	357,489	-27.4%	340,822	4.9%	36,559	35,101	41,688	37,127

Primary Care		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Occupational Therapy														
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	69.3%	71%	71%	67.4%	-5.1%	69.4%	-2.9%	71.4%	67.9%	68.6%	64.3%
		CHO 1	M	87.4%	71%	71%	86.6%	22.0%	87.5%	-1.0%	90.2%	87.6%	86.5%	88.8%
		CHO 2	M	67.1%	71%	71%	66.2%	-6.8%	69.1%	-4.2%	66.2%	70.5%	70.6%	69.1%
		CHO 3	M	70.9%	71%	71%	68.6%	-3.4%	71.3%	-3.8%	73.9%	66.8%	63.4%	66.1%
		CHO 4	M	57.7%	71%	71%	50.1%	-29.5%	58.9%	-15.0%	51.5%	54.3%	57.0%	50.0%
		CHO 5	M	62.7%	71%	71%	58.8%	-17.2%	62.8%	-6.4%	59.7%	58.6%	64.7%	45.3%
		CHO 6	M	61.7%	71%	71%	69.6%	-2.0%	61.5%	13.2%	81.7%	69.0%	68.8%	64.0%
		CHO 7	M	69.3%	71%	71%	66.9%	-5.7%	69.0%	-2.9%	74.8%	63.5%	61.2%	63.1%
		CHO 8	M	77.1%	71%	71%	70.0%	-1.4%	76.6%	-8.6%	73.9%	72.6%	70.0%	71.9%
		CHO 9	M	70.4%	71%	71%	75.1%	5.8%	70.7%	6.3%	80.9%	80.0%	80.2%	75.6%
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	57.9%	95%	95%	70.0%	-26.3%	60.2%	16.3%	63.3%	63.9%	64.4%	70.0%
		CHO 1	M	58.0%	95%	95%	55.6%	-41.5%	59.1%	-5.9%	75.0%	72.2%	56.4%	55.6%
		CHO 2	M	52.6%	95%	95%	75.2%	-20.9%	55.8%	34.7%	56.0%	58.1%	57.6%	75.2%
		CHO 3	M	93.0%	95%	95%	92.9%	-2.2%	93.7%	-0.8%	89.2%	90.7%	91.8%	92.9%
		CHO 4	M	57.9%	95%	95%	76.2%	-19.8%	57.1%	33.4%	68.6%	73.6%	74.4%	76.2%
		CHO 5	M	53.1%	95%	95%	54.3%	-42.8%	59.2%	-8.2%	55.3%	53.8%	52.9%	54.3%
		CHO 6	M	57.5%	95%	95%	85.2%	-10.4%	59.6%	43.0%	71.3%	75.6%	83.1%	85.2%
		CHO 7	M	51.6%	95%	95%	79.9%	-15.9%	56.4%	41.6%	57.7%	58.6%	73.3%	79.9%
		CHO 8	M	60.9%	95%	95%	69.1%	-27.2%	63.5%	8.9%	69.6%	67.0%	66.8%	69.1%
		CHO 9	M	57.4%	95%	95%	64.2%	-32.4%	59.2%	8.5%	59.2%	59.0%	55.1%	64.2%
PC124	No of occupational therapy service users seen	National	M	310,153	389,256	326,264	280,656	-14.0%	254,393	10.3%	26,559	27,487	30,107	27,418
Speech and Language Therapy														
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	78.4%	100%	100%	86.3%	-13.7%	80.8%	6.8%	77.0%	78.5%	83.5%	86.3%
		CHO 1	M	73.5%	100%	100%	76.7%	-23.3%	83.3%	-8.0%	74.2%	75.7%	72.4%	76.7%
		CHO 2	M	90.2%	100%	100%	95.4%	-4.6%	92.7%	2.9%	94.2%	94.4%	95.4%	95.4%
		CHO 3	M	92.2%	100%	100%	89.6%	-10.4%	87.8%	2.0%	90.2%	89.7%	88.8%	89.6%
		CHO 4	M	98.5%	100%	100%	98.0%	-2.0%	97.9%	0.0%	98.6%	98.5%	98.5%	98.0%
		CHO 5	M	85.0%	100%	100%	76.1%	-23.9%	90.7%	-16.1%	76.7%	77.8%	76.8%	76.1%
		CHO 6	M	78.2%	100%	100%	98.5%	-1.5%	86.3%	14.1%	80.6%	80.4%	100.0%	98.5%
		CHO 7	M	64.0%	100%	100%	85.6%	-14.4%	69.3%	23.5%	62.0%	63.9%	78.8%	85.6%
		CHO 8	M	80.9%	100%	100%	86.3%	-13.7%	80.6%	7.0%	73.9%	82.4%	88.9%	86.3%
		CHO 9	M	68.5%	100%	100%	88.1%	-11.9%	70.7%	24.7%	72.3%	73.1%	75.0%	88.1%
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	56.4%	100%	100%	70.4%	-29.6%	59.9%	17.6%	61.6%	63.1%	69.3%	70.4%
		CHO 1	M	94.0%	100%	100%	100.0%	0.0%	97.5%	2.5%	87.9%	100.0%	94.7%	100.0%
		CHO 2	M	61.3%	100%	100%	91.3%	-8.7%	67.8%	34.6%	87.1%	86.9%	88.5%	91.3%
		CHO 3	M	77.8%	100%	100%	86.3%	-13.7%	79.9%	8.1%	75.4%	76.6%	80.8%	86.3%
		CHO 4	M	60.8%	100%	100%	62.3%	-37.7%	68.4%	-9.0%	57.6%	59.3%	61.9%	62.3%
		CHO 5	M	34.8%	100%	100%	51.4%	-48.6%	33.9%	51.5%	48.6%	50.6%	51.5%	51.4%
		CHO 6	M	81.1%	100%	100%	94.3%	-5.7%	84.8%	11.1%	92.0%	90.4%	100.0%	94.3%
		CHO 7	M	35.6%	100%	100%	52.3%	-47.7%	40.9%	27.9%	25.6%	24.0%	49.1%	52.3%
		CHO 8	M	59.8%	100%	100%	78.7%	-21.3%	72.4%	8.7%	77.4%	78.8%	76.6%	78.7%
		CHO 9	M	64.8%	100%	100%	76.9%	-23.1%	63.3%	21.5%	78.7%	80.0%	76.8%	76.9%
PC126	No of speech and language therapy patients seen	National	M	167,208	282,312	237,657	172,537	-27.4%	134,775	28.0%	15,967	15,740	17,797	16,794

Primary Care		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Podiatry														
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	57.5%	77%	77%	49.7%	-35.5%	61.5%	-19.3%	50.2%	50.3%	50.5%	49.7%
		CHO 1	M	37.3%	77%	77%	33.4%	-56.6%	48.4%	-31.0%	37.6%	36.5%	36.3%	33.4%
		CHO 2	M	79.0%	77%	77%	83.9%	9.0%	79.7%	5.4%	81.9%	80.5%	82.3%	83.9%
		CHO 3	M	66.7%	77%	77%	35.7%	-53.7%	59.9%	-40.5%	36.5%	39.5%	37.6%	35.7%
		CHO 4	M	86.5%	77%	77%	75.0%	-2.6%	87.9%	-14.7%	78.3%	75.6%	74.5%	75.0%
		CHO 5	M	26.1%	77%	77%	37.0%	-52.0%	29.2%	26.7%	34.4%	32.4%	37.0%	37.0%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	34.5%	77%	77%	23.2%	-69.8%	38.6%	-39.9%	26.1%	25.9%	25.9%	23.2%
		CHO 9	M	100.0%	77%	77%	100.0%	29.9%	100.0%	0.0%	90.2%	90.2%	78.2%	100.0%
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	16.6%	33%	33%	13.8%	-58.1%	22.9%	-39.8%	13.1%	13.8%	14.9%	13.8%
		CHO 1	M	8.2%	33%	33%	8.5%	-74.3%	19.0%	-55.3%	9.9%	10.8%	12.3%	8.5%
		CHO 2	M	20.4%	33%	33%	22.6%	-31.5%	27.6%	-18.2%	17.4%	19.0%	21.0%	22.6%
		CHO 3	M	22.5%	33%	33%	13.4%	-59.5%	22.6%	-40.9%	11.1%	13.7%	15.3%	13.4%
		CHO 4	M	27.4%	33%	33%	19.3%	-41.5%	35.6%	-45.7%	22.8%	18.3%	19.7%	19.3%
		CHO 5	M	5.9%	33%	33%	11.0%	-66.5%	8.0%	38.6%	12.0%	10.8%	11.5%	11.0%
		CHO 6	M											
		CHO 7	M											
		CHO 8	M	8.9%	33%	33%	2.5%	-92.3%	15.4%	-83.5%	4.0%	4.2%	4.5%	2.5%
		CHO 9	M	50.7%	33%	33%	37.6%	14.0%	42.3%	-11.2%	19.9%	25.4%	19.1%	37.6%
PC127	No of podiatry patients seen	National	M	47,985	85,866	71,411	35,835	-49.8%	40,782	-12.1%	3,693	3,534	4,345	4,348
Ophthalmology														
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	55.4%	64%	64.0%	50.5%	-21.1%	56.7%	-11.0%	49.2%	51.1%	50.3%	50.5%
		CHO 1	M	58.3%	64%	64.0%	56.3%	-12.1%	59.1%	-4.8%	52.3%	52.8%	55.9%	56.3%
		CHO 2	M	45.9%	64%	64.0%	44.6%	-30.3%	44.8%	-0.4%	49.5%	47.5%	45.9%	44.6%
		CHO 3	M	69.3%	64%	64.0%	66.4%	3.8%	79.8%	-16.8%	66.8%	67.0%	66.2%	66.4%
		CHO 4	M	48.2%	64%	64.0%	46.8%	-26.8%	51.0%	-8.2%	49.4%	47.1%	46.4%	46.8%
		CHO 5	M	70.6%	64%	64.0%	62.6%	-2.1%	80.4%	-22.0%	59.9%	61.9%	61.4%	62.6%
		CHO 6	M	100.0%	64%	64.0%	100.0%	56.3%	100.0%	0.0%	0.0%			100.0%
		CHO 7	M	67.0%	64%	64.0%	45.4%	-29.1%	73.7%	-38.5%	52.3%	51.4%	49.7%	45.4%
		CHO 8	M	45.4%	64%	64.0%	43.3%	-32.4%	39.2%	10.3%	33.3%	43.4%	41.5%	43.3%
		CHO 9	M	100.0%	64%	64.0%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	23.5%	19%	19%	18.4%	-3.1%	20.8%	-11.6%	18.7%	15.2%	15.8%	18.4%
		CHO 1	M	21.4%	19%	19%	20.9%	10.1%	20.4%	2.4%	12.3%	11.8%	17.5%	20.9%
		CHO 2	M	16.1%	19%	19%	7.8%	-58.7%	14.5%	-45.9%	13.2%	10.8%	8.2%	7.8%
		CHO 3	M	25.1%	19%	19%	28.1%	47.8%	28.4%	-1.0%	31.0%	20.7%	26.7%	28.1%
		CHO 4	M	19.0%	19%	19%	13.7%	-27.7%	17.6%	-21.9%	21.0%	17.2%	10.7%	13.7%
		CHO 5	M	42.9%	19%	19%	30.9%	62.8%	37.4%	-17.4%	29.1%	28.8%	27.4%	30.9%
		CHO 6	M	100.0%	19%	19%	89.8%	372.7%	100.0%	-10.2%	0.0%			89.8%
		CHO 7	M	27.9%	19%	19%	13.5%	-29.2%	23.2%	-42.1%	18.2%	13.2%	11.6%	13.5%
		CHO 8	M	15.4%	19%	19%	29.1%	53.0%	6.1%	378.3%	18.3%	15.6%	24.9%	29.1%
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	83.3%	20.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	61,238	46,980	39,075	55,671	42.5%	49,409	12.7%	4,827	5,308	6,443	5,780

Primary Care		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Audiology														
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	64.9%	75%	75%	67.2%	-10.4%	65.1%	3.2%	63.5%	65.0%	65.9%	67.2%
		CHO 1	M	68.5%	75%	75%	83.4%	11.2%	69.2%	20.5%	78.1%	75.7%	85.2%	83.4%
		CHO 2	M	72.0%	75%	75%	73.6%	-1.9%	72.6%	1.4%	67.4%	68.8%	69.2%	73.6%
		CHO 3	M	68.0%	75%	75%	58.3%	-22.2%	66.2%	-11.9%	60.4%	62.0%	55.1%	58.3%
		CHO 4	M	65.3%	75%	75%	66.6%	-11.2%	66.5%	0.2%	61.0%	62.0%	59.5%	66.6%
		CHO 5	M	44.5%	75%	75%	53.8%	-28.2%	41.6%	29.4%	47.9%	50.3%	52.1%	53.8%
		CHO 6	M											
		CHO 7	M	68.4%	75%	75%	91.3%	21.7%	78.0%	17.1%	87.0%	87.2%	90.9%	91.3%
		CHO 8	M	64.2%	75%	75%	52.9%	-29.4%	61.7%	-14.2%	61.7%	61.0%	64.8%	52.9%
		CHO 9	M	97.0%	75%	75%	99.4%	32.6%	93.6%	6.2%	79.2%	97.1%	95.9%	99.4%
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.1%	20%	20%	25.0%	25.0%	16.2%	54.0%	20.5%	21.2%	22.4%	25.0%
		CHO 1	M	19.0%	20%	20%	46.6%	133.2%	18.3%	155.1%	39.2%	30.0%	44.4%	46.6%
		CHO 2	M	20.1%	20%	20%	26.5%	32.4%	17.6%	50.5%	22.6%	21.4%	23.0%	26.5%
		CHO 3	M	12.3%	20%	20%	19.2%	-3.8%	10.9%	76.8%	15.1%	16.7%	15.9%	19.2%
		CHO 4	M	19.1%	20%	20%	24.5%	22.5%	21.2%	15.4%	19.3%	20.6%	19.4%	24.5%
		CHO 5	M	12.6%	20%	20%	15.8%	-21.1%	11.0%	43.2%	13.8%	15.1%	15.4%	15.8%
		CHO 6	M											
		CHO 7	M	20.8%	20%	20%	36.7%	83.3%	13.5%	172.4%	33.3%	37.1%	41.0%	36.7%
		CHO 8	M	16.5%	20%	20%	19.7%	-1.7%	14.9%	32.3%	13.6%	14.8%	15.0%	19.7%
		CHO 9	M	32.7%	20%	20%	39.4%	97.1%	22.2%	77.8%	28.7%	38.2%	35.0%	39.4%
PC129	No of Audiology patients seen	National	M	36,701	31,259	26,056	39,116	50.1%	27,914	40.1%	4,043	3,911	4,646	4,527
Dietetics														
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	63.3%	80%	80%	58.3%	-27.2%	67.6%	-13.8%	57.4%	59.7%	58.1%	58.3%
		CHO 1	M	92.8%	80%	80%	92.5%	15.7%	94.8%	-2.4%	93.7%	92.9%	92.7%	92.5%
		CHO 2	M	65.6%	80%	80%	54.8%	-31.5%	70.1%	-21.8%	58.6%	60.6%	60.0%	54.8%
		CHO 3	M	48.8%	80%	80%	44.5%	-44.4%	53.2%	-16.4%	42.5%	44.4%	43.8%	44.5%
		CHO 4	M	84.0%	80%	80%	78.4%	-2.0%	86.2%	-9.0%	81.0%	84.1%	80.5%	78.4%
		CHO 5	M	52.9%	80%	80%	48.6%	-39.3%	56.4%	-13.8%	42.2%	44.5%	42.6%	48.6%
		CHO 6	M	87.0%	80%	80%	67.6%	-15.5%	95.7%	-29.3%	71.1%	69.5%	68.6%	67.6%
		CHO 7	M	59.5%	80%	80%	45.9%	-42.6%	67.3%	-31.8%	51.3%	47.6%	48.2%	45.9%
		CHO 8	M	58.9%	80%	80%	54.7%	-31.6%	62.6%	-12.6%	50.2%	56.3%	54.0%	54.7%
		CHO 9	M	75.2%	80%	80%	74.3%	-7.1%	78.7%	-5.5%	74.6%	74.3%	73.4%	74.3%
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	25.3%	40%	40%	23.6%	-41.1%	25.1%	-5.9%	23.4%	25.9%	25.5%	23.6%
		CHO 1	M	56.0%	40%	40%	54.4%	35.9%	47.2%	15.3%	52.5%	54.4%	55.7%	54.4%
		CHO 2	M	23.7%	40%	40%	19.0%	-52.4%	22.3%	-14.5%	22.7%	24.6%	24.3%	19.0%
		CHO 3	M	17.1%	40%	40%	12.4%	-69.1%	14.1%	-12.2%	10.8%	11.4%	12.2%	12.4%
		CHO 4	M	53.0%	40%	40%	50.2%	25.5%	59.6%	-15.8%	48.6%	53.9%	53.2%	50.2%
		CHO 5	M	13.9%	40%	40%	12.1%	-69.8%	12.9%	-6.4%	11.5%	14.3%	14.5%	12.1%
		CHO 6	M	38.0%	40%	40%	24.2%	-39.5%	33.9%	-28.7%	33.2%	32.0%	32.5%	24.2%
		CHO 7	M	17.4%	40%	40%	15.8%	-60.4%	19.3%	-17.9%	20.3%	17.5%	17.8%	15.8%
		CHO 8	M	20.9%	40%	40%	19.6%	-51.0%	21.8%	-10.3%	15.5%	21.1%	19.2%	19.6%
		CHO 9	M	33.7%	40%	40%	30.3%	-24.2%	30.6%	-0.7%	30.6%	30.4%	29.0%	30.3%
PC130	No. of Dietetics patients seen	National	M	64,626	68,640	57,634	57,205	-0.7%	52,971	8.0%	4,926	5,201	5,862	5,178

Primary Care		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Psychology														
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	49.1%	81%	81%	58.1%	-28.2%	50.5%	15.2%	51.5%	53.7%	56.7%	58.1%
		CHO 1	M	76.5%	81%	81%	78.5%	-3.1%	71.2%	10.2%	72.4%	78.0%	76.5%	78.5%
		CHO 2	M	36.2%	81%	81%	58.4%	-27.9%	45.6%	28.0%	50.9%	52.2%	51.9%	58.4%
		CHO 3	M	48.9%	81%	81%	64.0%	-21.0%	47.9%	33.6%	48.9%	50.0%	60.5%	64.0%
		CHO 4	M	43.5%	81%	81%	59.4%	-26.7%	46.4%	27.9%	60.5%	58.2%	59.3%	59.4%
		CHO 5	M	61.2%	81%	81%	82.2%	1.5%	58.5%	40.4%	64.9%	68.1%	75.2%	82.2%
		CHO 6	M	89.9%	81%	81%	94.6%	16.7%	92.2%	2.6%	84.8%	89.3%	91.1%	94.6%
		CHO 7	M	32.6%	81%	81%	35.9%	-55.7%	34.4%	4.3%	33.2%	35.8%	36.7%	35.9%
		CHO 8	M	93.3%	81%	81%	99.1%	22.3%	93.5%	6.0%	98.4%	99.4%	97.0%	99.1%
		CHO 9	M	30.1%	81%	81%	39.9%	-50.8%	33.2%	20.0%	28.0%	37.9%	38.3%	39.9%
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	16.4%	36%	36%	21.5%	-40.2%	13.6%	58.7%	19.0%	21.2%	20.8%	21.5%
		CHO 1	M	19.6%	36%	36%	25.1%	-30.2%	13.8%	82.6%	19.8%	25.3%	23.0%	25.1%
		CHO 2	M	10.8%	36%	36%	20.6%	-42.8%	13.5%	52.1%	16.8%	17.3%	15.4%	20.6%
		CHO 3	M	19.0%	36%	36%	14.3%	-60.4%	7.7%	84.5%	13.6%	15.5%	14.4%	14.3%
		CHO 4	M	14.5%	36%	36%	23.8%	-33.8%	12.5%	91.0%	33.2%	31.7%	29.8%	23.8%
		CHO 5	M	24.5%	36%	36%	35.6%	-1.0%	20.5%	74.1%	22.4%	24.1%	26.8%	35.6%
		CHO 6	M	41.4%	36%	36%	41.5%	15.3%	27.9%	48.9%	42.4%	41.1%	36.6%	41.5%
		CHO 7	M	9.5%	36%	36%	10.3%	-71.3%	8.1%	27.6%	9.9%	10.1%	11.1%	10.3%
		CHO 8	M	38.9%	36%	36%	48.3%	34.2%	38.1%	26.9%	44.8%	47.1%	43.2%	48.3%
		CHO 9	M	7.5%	36%	36%	12.6%	-65.0%	6.1%	107.8%	7.2%	14.0%	11.6%	12.6%
PC131	No of Psychology patients seen	National	M	41,800	49,757	41,578	34,761	-16.4%	34,046	2.1%	2,502	2,533	3,339	3,493
Nursing														
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	99.5%	100%	100%	100.2%	0.2%	99.2%	1.0%	99.6%	101.0%	100.2%	
		CHO 1	M-1M	99.4%	100%	100%	98.7%	-1.3%	100.0%	-1.3%	99.4%	99.2%	98.7%	
		CHO 2	M-1M	99.5%	100%	100%	100.0%	-0.0%	99.6%	0.4%	100.0%	99.8%	100.0%	
		CHO 3	M-1M	103.8%	100%	100%	102.9%	2.9%	101.4%	1.5%	102.7%	102.6%	102.9%	
		CHO 4	M-1M	99.3%	100%	100%	100.7%	0.7%	98.4%	2.3%	101.8%	101.8%	100.7%	
		CHO 5	M-1M	97.8%	100%	100%	98.9%	-1.1%	98.0%	0.9%	99.9%	100.0%	98.9%	
		CHO 6	M-1M		100%	100%	89.5%	-10.5%			86.6%	99.3%	89.5%	
		CHO 7	M-1M	97.5%	100%	100%	98.8%	-1.2%	100.8%	-2.0%	103.2%	101.1%	98.8%	
		CHO 8	M-1M	98.8%	100%	100%	104.6%	4.6%	96.3%	8.6%	102.4%	104.1%	104.6%	
		CHO 9	M-1M	99.7%	100%	100%	97.9%	-2.1%	99.5%	-1.6%	88.1%	97.3%	97.9%	
PC132	No of Nursing patients seen	National	M-1M	390,773	474,366	343,209	283,573	-17.4%	291,887	-2.8%	31,281	31,646	32,375	

Primary Care		Reporting Period October 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Therapies															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,144,056	1,541,674	1,291,761	1,033,270	-20.0%	935,112	10.5%	99,076	98,815	114,227	104,665	
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M		95%	95%	53.8%	-43.4%			58.2%	59.2%	67.2%		
		CHO 1	M-1M		95%	95%	31.0%	-67.3%			32.7%	27.3%	33.7%		
		CHO 2	M-1M		95%	95%	42.2%	-55.5%			44.5%	69.5%	57.1%		
		CHO 3	M-1M		95%	95%	54.4%	-42.7%			86.8%	85.2%	88.5%		
		CHO 4	M-1M		95%	95%	84.2%	-11.3%			91.8%	90.3%	91.1%		
		CHO 5	M-1M		95%	95%	44.4%	-53.3%			51.6%	51.6%	57.4%		
		CHO 6	M-1M		95%	95%	15.1%	-84.1%			27.7%	25.3%	48.6%		
		CHO 7	M-1M		95%	95%	67.3%	-29.2%			81.7%	77.8%	77.9%		
		CHO 8	M-1M		95%	95%	51.5%	-45.8%			59.3%	57.3%	71.0%		
		CHO 9	M-1M		95%	95%	52.6%	-44.7%			22.0%	25.0%	40.4%		
Oral Health															
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.6%	90%	90%	86.8%	-3.6%	89.6%	-3.2%	89.6%	91.4%	91.9%	91.4%	
		CHO 1	M	80.7%	90%	90%	87.4%	-2.9%	79.1%	10.5%	91.1%	82.5%	92.1%	84.8%	
		CHO 2	M	65.2%	90%	90%	79.6%	-11.5%	66.7%	19.4%	97.0%	95.5%	73.2%	90.0%	
		CHO 3	M	95.6%	90%	90%	96.1%	6.8%	95.8%	0.3%	94.5%	96.3%	99.3%	98.9%	
		CHO 4	M	94.5%	90%	90%	94.8%	5.3%	94.3%	0.4%	97.0%	96.7%	95.2%	96.2%	
		CHO 5	M	74.7%	90%	90%	68.4%	-24.0%	82.0%	-16.6%	63.6%	73.8%	74.2%	68.5%	
		CHO 6	M	94.8%	90%	90%	90.9%	1.0%	95.8%	-5.1%	88.4%	100.0%	93.2%	91.3%	
		CHO 7	M	91.3%	90%	90%	85.2%	-5.3%	93.2%	-8.5%	88.5%	95.8%	97.4%	93.8%	
		CHO 8	M	86.6%	90%	90%	79.0%	-12.2%	86.9%	-9.1%	95.5%	87.3%	91.6%	96.2%	
		CHO 9	M	96.4%	90%	90%	97.7%	8.5%	97.4%	0.3%	96.6%	97.3%	96.2%	98.8%	
Paediatric Home Care Packages															
PC147	No. of Paediatric Homecare Packages	National	M	513	616	593	560	-5.6%	500	12.0%	543	551	555	560	
Virus Reference Laboratory															
PC148	National Virus Reference Laboratory - No. of tests	National	M	792,767	772,972	649,298	613,904	-5.5%	649,607	-5.5%	78,558	65,047	79,342		

Social Inclusion		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Opioid substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,512	10,500	10,473	10,754	2.7%	10,413	3.3%	10,688	10,688	10,754	
		CHO 1	M-1M	117	116	116	109	-6.0%	113	-3.5%	108	108	109	
		CHO 2	M-1M	199	213	213	231	8.5%	196	17.9%	223	227	231	
		CHO 3	M-1M	363	360	359	406	13.1%	357	13.7%	394	398	406	
		CHO 4	M-1M	674	639	637	712	11.8%	663	7.4%	685	696	712	
		CHO 5	M-1M	639	634	632	646	2.2%	632	2.2%	630	631	646	
		CHO 6	M-1M	992	979	977	983	0.6%	982	0.1%	972	980	983	
		CHO 7	M-1M	3,770	3,794	3,784	3,743	-1.1%	3,704	1.1%	3,785	3,745	3,743	
		CHO 8	M-1M	811	784	782	866	10.7%	792	9.3%	860	861	866	
		CHO 9	M-1M	2,947	2,981	2,973	3,058	2.9%	2,974	2.8%	3,031	3,042	3,058	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Palliative Care		Reporting Period October 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Inpatient Pall Care Services															
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.7%	98%	98%	98.6%	0.6%	98.7%	-0.1%	99.4%	98.1%	97.7%	98.1%	
		CHO 1	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	99.7%	98%	98%	97.8%	-0.2%	100.0%	-2.2%	100.0%	93.5%			
		CHO 3	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.3%	98%	98%	99.2%	1.2%	99.4%	-0.2%	100.0%	100.0%	98.6%	100.0%	
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%				100.0%	
		CHO 6	M	99.1%	98%	98%	98.3%	0.3%	98.9%	-0.6%	100.0%	100.0%	95.8%	88.9%	
		CHO 7	M	98.1%	98%	98%	97.5%	-0.5%	97.9%	-0.3%	98.1%	94.2%	98.1%	97.6%	
		CHO 8	M												
		CHO 9	M	96.4%	98%	98%	97.2%	-0.8%	95.8%	1.5%	98.1%	97.7%	94.2%	96.2%	
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,210	4,078	3,342	2,770	-17.1%	2,677	3.5%	312	306	254	260	
		CHO 1	M	176	236	182	236	29.7%	148	59.5%	25	29	23	19	
		CHO 2	M	285	464	378	224	-40.7%	234	-4.3%	40	29			
		CHO 3	M	479	492	410	377	-8.0%	402	-6.2%	40	48	36	38	
		CHO 4	M	939	948	790	754	-4.6%	793	-4.9%	72	74	71	83	
		CHO 5	M	2	164	110	13	-88.2%	2	550.0%	0	0	0	13	
		CHO 6	M	217	459	379	235	-38.0%	182	29.1%	29	34	23	16	
		CHO 7	M	608	739	613	472	-23.0%	501	-5.8%	53	49	52	41	
		CHO 8	M		0	0									
		CHO 9	M	504	576	480	459	-4.4%	415	10.6%	53	43	49	50	
Community Pall Care Services															
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.6%	80%	80%	80.7%	0.9%	81.2%	-0.6%	80.8%	80.8%	80.9%	74.9%	
		CHO 1	M	92.2%	80%	80%	93.1%	16.4%	91.7%	1.5%	92.8%	96.8%	93.3%	77.6%	
		CHO 2	M	92.2%	80%	80%	95.2%	19.0%	91.4%	4.2%	92.6%	95.7%	100.0%	96.5%	
		CHO 3	M	80.7%	80%	80%	73.4%	-8.2%	83.7%	-12.3%	79.2%	73.8%	66.3%		
		CHO 4	M	67.4%	80%	80%	65.2%	-18.5%	67.8%	-3.8%	68.0%	73.4%	75.0%	72.2%	
		CHO 5	M	77.7%	80%	80%	74.6%	-6.8%	78.8%	-5.3%	78.0%	73.2%	66.7%	68.8%	
		CHO 6	M	84.4%	80%	80%	81.0%	1.2%	86.1%	-5.9%	64.4%	81.4%	88.4%	77.3%	
		CHO 7	M	79.8%	80%	80%	76.0%	-5.0%	81.3%	-6.5%	72.8%	79.3%	72.1%	56.7%	
		CHO 8	M	71.6%	80%	80%	79.3%	-0.9%	71.0%	11.6%	84.3%	72.9%	81.6%	71.2%	
		CHO 9	M	86.7%	80%	80%	95.6%	19.5%	87.2%	9.6%	94.6%	86.6%	97.9%	83.8%	
PAC36	% of patients triaged within one working day of referral (Community)	National	M	93.3%	90%	90%	96.7%	7.4%	93.0%	4.0%	96.4%	97.3%	96.6%	97.0%	
		CHO 1	M	84.7%	90%	90%	88.6%	-1.6%	83.9%	5.6%	88.8%	87.5%	90.0%	84.2%	
		CHO 2	M	98.1%	90%	90%	100.1%	11.2%	98.3%	1.8%	97.9%	95.6%	95.6%	100.0%	
		CHO 3	M	92.6%	90%	90%	98.1%	9.1%	93.2%	5.4%	97.4%	99.0%	96.7%		
		CHO 4	M	99.1%	90%	90%	99.8%	10.9%	99.7%	0.1%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	89.5%	90%	90%	90.6%	0.7%	88.4%	2.5%	88.3%	93.1%	104.4%	95.8%	
		CHO 6	M	99.4%	90%	90%	99.9%	10.9%	99.3%	0.5%	100.0%	100.0%	98.6%	100.0%	
		CHO 7	M	97.7%	90%	90%	100.0%	11.1%	98.2%	1.8%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	87.3%	90%	90%	94.1%	4.6%	85.7%	9.9%	97.1%	97.3%	88.0%	94.9%	
		CHO 9	M	89.6%	90%	90%	97.0%	7.8%	88.6%	9.5%	96.8%	102.0%	94.0%	94.7%	

Palliative Care		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,291	3,358	3,358	2,638	-21.4%	3,340	-21.0%	3,467	3,451	3,161	2,638
		CHO 1	M	368	372	372	290	-22.0%	379	-23.5%	289	296	299	290
		CHO 2	M	415	347	347	195	-43.8%	294	-33.7%	431	424	165	195
		CHO 3	M	436	408	408			477		509	514	482	
		CHO 4	M	489	606	606	492	-18.8%	575	-14.4%	511	521	521	492
		CHO 5	M	439	399	399	315	-21.1%	385	-18.2%	493	484	325	315
		CHO 6	M	212	283	283	259	-8.5%	280	-7.5%	179	170	294	259
		CHO 7	M	237	274	274	336	22.6%	255	31.8%	280	299	320	336
		CHO 8	M	386	352	352	379	7.7%	366	3.6%	386	386	381	379
		CHO 9	M	309	317	317	372	17.4%	329	13.1%	389	357	374	372
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	318	310	310	289	-6.8%	323	-10.5%	289	284	294	289
		CHO 1	M	41	39	39	25	-35.9%	39	-35.9%	23	25	25	25
		CHO 2	M	35	34	34	41	20.6%	35	17.1%	38	39	39	41
		CHO 3	M	38	41	41	28	-31.7%	41	-31.7%	31	31	30	28
		CHO 4	M	47	47	47	49	4.3%	49	0.0%	52	49	53	49
		CHO 5	M	34	34	34	29	-14.7%	34	-14.7%	29	30	30	29
		CHO 6	M	20	19	19	15	-21.1%	21	-28.6%	20	17	16	15
		CHO 7	M	37	35	35	41	17.1%	36	13.9%	41	38	40	41
		CHO 8	M	34	33	33	21	-36.4%	39	-46.2%	20	20	21	21
		CHO 9	M	32	28	28	40	42.9%	29	37.9%	35	35	40	40
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	50	46	46	42	-8.7%	67	-37.3%			44	42
		CHI at Temple St	M	13	10	10			12					
		CHI at Crumlin	M	37	36	36	42	16.7%	55	-23.6%			44	42

Mental Health		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Adult Mental Health Services														
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	91.2%	90%	90%	90.4%	0.4%	90.9%	-0.6%	91.0%	89.2%	89.9%	88.9%
		CHO 1	M	96.3%	90%	90%	96.9%	7.7%	96.1%	0.9%	94.6%	97.4%	97.7%	99.3%
		CHO 2	M	99.3%	90%	90%	97.0%	7.7%	99.2%	-2.2%	98.5%	96.9%	94.9%	93.7%
		CHO 3	M	95.6%	90%	90%	94.1%	4.6%	96.3%	-2.2%	97.5%	93.9%	91.0%	94.1%
		CHO 4	M	89.7%	90%	90%	93.2%	3.5%	88.8%	5.0%	93.8%	92.5%	92.9%	93.9%
		CHO 5	M	93.5%	90%	90%	95.9%	6.6%	92.8%	3.4%	94.7%	93.1%	96.0%	92.2%
		CHO 6	M	94.4%	90%	90%	96.9%	7.7%	94.0%	3.1%	98.9%	99.3%	96.7%	94.7%
		CHO 7	M	89.3%	90%	90%	88.0%	-2.2%	89.0%	-1.2%	87.7%	84.4%	85.8%	85.9%
		CHO 8	M	87.8%	90%	90%	86.1%	-4.3%	87.0%	-1.0%	87.5%	83.9%	88.5%	84.9%
		CHO 9	M	76.8%	90%	90%	69.1%	-23.2%	77.8%	-11.2%	68.5%	66.1%	67.4%	68.3%
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	75.1%	75%	75%	75.1%	0.1%	74.7%	0.4%	73.9%	73.7%	73.4%	70.6%
		CHO 1	M	87.4%	75%	75%	88.1%	17.5%	87.3%	1.0%	85.8%	92.0%	85.4%	88.8%
		CHO 2	M	91.8%	75%	75%	87.9%	17.2%	91.8%	-4.2%	85.8%	85.9%	85.9%	83.6%
		CHO 3	M	68.4%	75%	75%	69.5%	-7.3%	68.9%	0.8%	63.2%	66.5%	65.8%	69.5%
		CHO 4	M	69.3%	75%	75%	72.6%	-3.2%	68.4%	6.1%	76.2%	68.8%	69.5%	65.4%
		CHO 5	M	79.9%	75%	75%	73.0%	-2.7%	79.0%	-7.6%	67.5%	71.8%	71.2%	64.7%
		CHO 6	M	76.0%	75%	75%	81.1%	8.2%	77.4%	4.9%	79.0%	83.4%	83.0%	72.5%
		CHO 7	M	74.7%	75%	75%	79.2%	5.6%	74.5%	6.2%	79.5%	77.6%	77.6%	72.6%
		CHO 8	M	67.6%	75%	75%	69.6%	-7.1%	66.2%	5.3%	66.0%	68.1%	71.3%	68.8%
		CHO 9	M	59.3%	75%	75%	54.3%	-27.6%	60.2%	-9.8%	55.0%	51.0%	50.3%	54.7%
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	19.1%	< 22%	< 22%	18.1%	-17.6%	19.3%	-6.0%	19.4%	18.6%	19.3%	21.5%
		CHO 1	M	9.9%	< 22%	< 22%	9.5%	-57.0%	10.0%	-5.4%	10.2%	6.3%	13.1%	10.5%
		CHO 2	M	7.7%	< 22%	< 22%	9.7%	-56.0%	7.6%	26.6%	13.1%	12.1%	9.7%	11.1%
		CHO 3	M	29.2%	< 22%	< 22%	27.2%	23.6%	29.2%	-6.7%	35.8%	29.9%	28.6%	27.3%
		CHO 4	M	24.5%	< 22%	< 22%	22.5%	2.4%	25.0%	-10.0%	19.2%	25.7%	26.1%	30.1%
		CHO 5	M	14.6%	< 22%	< 22%	24.9%	13.3%	14.9%	66.8%	28.2%	25.9%	27.3%	31.0%
		CHO 6	M	20.0%	< 22%	< 22%	17.2%	-21.8%	18.3%	-6.1%	19.9%	16.6%	14.4%	24.4%
		CHO 7	M	15.8%	< 22%	< 22%	9.7%	-55.9%	15.9%	-39.0%	8.2%	7.6%	9.2%	14.5%
		CHO 8	M	24.6%	< 22%	< 22%	19.9%	-9.3%	25.4%	-21.6%	24.6%	20.2%	19.7%	18.5%
		CHO 9	M	26.7%	< 22%	< 22%	26.0%	18.1%	26.9%	-3.6%	25.3%	25.7%	27.4%	26.0%

Mental Health		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	23,883	23,042	19,203	20,594	7.2%	19,772	4.2%	2,014	2,028	2,252	1,936
		CHO 1	M	3,207	3,112	2,594	2,824	8.9%	2,630	7.4%	265	329	298	263
		CHO 2	M	3,718	3,427	2,857	2,975	4.1%	3,055	-2.6%	299	255	371	255
		CHO 3	M	1,665	1,632	1,360	1,430	5.1%	1,361	5.1%	131	138	167	136
		CHO 4	M	3,828	3,754	3,129	3,262	4.3%	3,174	2.8%	349	338	356	297
		CHO 5	M	2,333	2,186	1,822	1,539	-15.5%	1,912	-19.5%	148	129	144	160
		CHO 6	M	1,283	1,254	1,045	1,256	20.2%	1,047	20.0%	145	126	131	99
		CHO 7	M	2,430	2,509	2,090	2,450	17.2%	2,065	18.6%	268	243	275	212
		CHO 8	M	3,183	2,960	2,466	2,729	10.7%	2,660	2.6%	193	253	285	264
		CHO 9	M	2,236	2,208	1,840	2,129	15.7%	1,868	14.0%	216	217	225	250
Psychiatry of Later Life														
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.8%	98%	98%	96.1%	-1.9%	97.1%	-1.0%	94.7%	96.3%	94.2%	94.0%
		CHO 1	M	95.6%	98%	98%	97.7%	-0.3%	95.5%	2.3%	93.5%	98.4%	100.0%	92.3%
		CHO 2	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	99.0%	98%	98%	96.8%	-1.2%	99.1%	-2.4%	94.7%	97.9%	95.1%	100.0%
		CHO 4	M	89.8%	98%	98%	97.2%	-0.8%	89.6%	8.5%	94.6%	91.4%	98.5%	91.1%
		CHO 5	M	99.2%	98%	98%	99.3%	1.3%	99.1%	0.2%	100.0%	99.1%	98.3%	97.7%
		CHO 6	M	95.8%	98%	98%	100.0%	2.0%	96.8%	3.3%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	95.2%	98%	98%	94.3%	-3.8%	94.7%	-0.5%	95.5%	87.1%	89.1%	86.5%
		CHO 8	M	96.9%	98%	98%	93.5%	-4.6%	97.8%	-4.4%	90.8%	97.6%	91.9%	94.4%
		CHO 9	M	94.2%	98%	98%	84.3%	-13.9%	96.3%	-12.4%	84.6%	80.0%	68.3%	81.9%
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	95.0%	95%	95%	93.3%	-1.7%	95.5%	-2.2%	93.4%	92.8%	91.3%	90.4%
		CHO 1	M	95.1%	95%	95%	97.3%	2.5%	95.0%	2.4%	93.5%	98.4%	100.0%	91.2%
		CHO 2	M	98.8%	95%	95%	98.8%	4.0%	98.7%	0.1%	100.0%	99.2%	99.3%	96.8%
		CHO 3	M	98.0%	95%	95%	94.8%	-0.2%	98.3%	-3.5%	91.5%	92.7%	94.2%	97.3%
		CHO 4	M	87.0%	95%	95%	93.5%	-1.6%	86.8%	7.8%	92.9%	87.1%	95.5%	87.5%
		CHO 5	M	98.5%	95%	95%	99.0%	4.2%	98.3%	0.6%	98.7%	99.1%	98.3%	97.7%
		CHO 6	M	95.2%	95%	95%	97.2%	2.4%	96.5%	0.8%	100.0%	100.0%	100.0%	94.4%
		CHO 7	M	94.1%	95%	95%	91.4%	-3.8%	94.2%	-3.0%	95.5%	87.1%	80.0%	81.1%
		CHO 8	M	91.6%	95%	95%	87.5%	-7.8%	93.3%	-6.1%	90.8%	89.3%	82.9%	90.7%
		CHO 9	M	90.2%	95%	95%	76.3%	-19.7%	92.0%	-17.1%	80.0%	75.6%	65.0%	70.8%

Mental Health		Reporting Period October 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.0%	< 3%	< 3%	3.0%	1.4%	1.9%	63.1%	1.4%	3.6%	3.2%	3.9%	
		CHO 1	M	0.6%	< 3%	< 3%	0.5%	-82.2%	0.6%	-9.7%	0.0%	0.0%	0.0%	2.2%	
		CHO 2	M	1.2%	< 3%	< 3%	1.2%	-61.4%	1.3%	-11.2%	0.0%	0.8%	0.7%	3.2%	
		CHO 3	M	0.9%	< 3%	< 3%	2.0%	-34.8%	0.9%	124.1%	3.2%	5.2%	1.0%	2.7%	
		CHO 4	M	3.4%	< 3%	< 3%	3.7%	23.7%	3.6%	3.3%	1.8%	4.3%	3.0%	3.6%	
		CHO 5	M	0.7%	< 3%	< 3%	0.3%	-89.6%	0.7%	-57.3%	1.3%	0.0%	0.0%	0.0%	
		CHO 6	M	0.7%	< 3%	< 3%	2.8%	-8.0%	0.3%	764.8%	0.0%	0.0%	0.0%	5.6%	
		CHO 7	M	1.1%	< 3%	< 3%	2.9%	-4.8%	0.5%	442.9%	0.0%	0.0%	9.1%	5.4%	
		CHO 8	M	5.7%	< 3%	< 3%	6.3%	110.7%	5.0%	27.0%	0.0%	8.9%	10.6%	4.6%	
		CHO 9	M	4.8%	< 3%	< 3%	9.7%	224.0%	5.3%	84.1%	6.2%	4.4%	3.3%	11.1%	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,643	7,388	6,155	6,245	1.5%	6,366	-1.9%	614	699	722	613	
		CHO 1	M	993	966	805	745	-7.5%	840	-11.3%	77	62	61	89	
		CHO 2	M	1,266	1,254	1,045	1,196	14.4%	1,061	12.7%	121	121	140	92	
		CHO 3	M	958	928	773	852	10.2%	795	7.2%	91	91	102	71	
		CHO 4	M	626	552	460	519	12.8%	510	1.8%	55	67	64	54	
		CHO 5	M	1,116	1,050	874	960	9.8%	952	0.8%	78	113	116	88	
		CHO 6	M	764	656	547	141	-74.2%	625	-77.4%	11	18	21	17	
		CHO 7	M	451	469	390	306	-21.5%	378	-19.0%	22	31	50	35	
		CHO 8	M	796	769	641	978	52.6%	649	50.7%	98	153	110	103	
		CHO 9	M	673	744	620	548	-11.6%	556	-1.4%	61	43	58	64	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	92.3%	85%	85%	92.3%	8.5%	91.9%	0.4%	85.7%	90.3%	96.4%	92.5%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	98.8%	95%	95%	99.5%	4.7%	98.6%	0.9%	99.6%	99.9%	99.8%	99.5%	
		CHO 1	M	99.8%	95%	95%	99.8%	5.0%	99.9%	-0.1%	98.8%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	95.2%	95%	95%	100.0%	5.3%	94.2%	6.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	96.5%	95%	95%	99.0%	4.2%	96.3%	2.8%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	97.6%	95%	95%	97.4%	2.5%	97.4%	0.0%	97.5%	94.1%		80.6%	
		CHO 6	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	95%	95%	99.8%	5.0%	99.9%	-0.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	99.4%	95%	95%	99.0%	4.2%	99.3%	-0.3%	100.0%	100.0%	98.3%	99.3%	

Mental Health		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	79.2%	78%	78%	75.4%	-3.3%	77.5%	-2.8%	74.4%	62.4%	69.4%	72.3%
		CHO 1	M	67.4%	78%	78%	55.2%	-29.2%	66.3%	-16.7%	40.5%	43.6%	59.2%	68.8%
		CHO 2	M	94.4%	78%	78%	95.2%	22.0%	93.1%	2.2%	98.9%	97.0%	90.2%	93.0%
		CHO 3	M	91.5%	78%	78%	87.7%	12.4%	91.0%	-3.6%	85.6%	90.7%	74.4%	85.8%
		CHO 4	M	68.8%	78%	78%	71.9%	-7.9%	65.5%	9.7%	71.3%	60.9%	67.8%	64.4%
		CHO 5	M	86.4%	78%	78%	73.9%	-5.2%	85.3%	-13.3%	82.4%	70.0%	75.8%	52.6%
		CHO 6	M	70.3%	78%	78%	78.7%	0.9%	68.4%	15.2%	80.5%	63.0%	60.2%	79.7%
		CHO 7	M	94.5%	78%	78%	84.8%	8.8%	94.3%	-10.0%	82.0%	63.2%	77.3%	79.0%
		CHO 8	M	74.4%	78%	78%	74.7%	-4.2%	72.7%	2.7%	77.7%	58.4%	63.1%	69.6%
		CHO 9	M	73.4%	78%	78%	66.9%	-14.3%	70.1%	-4.6%	62.3%	44.7%	66.8%	75.0%
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	74.5%	72%	72%	71.9%	-0.1%	72.9%	-1.3%	69.8%	57.7%	66.4%	69.9%
		CHO 1	M	64.4%	72%	72%	52.6%	-27.0%	63.1%	-16.6%	38.1%	39.7%	52.4%	66.1%
		CHO 2	M	88.2%	72%	72%	90.2%	25.2%	86.6%	4.2%	88.0%	88.0%	88.2%	86.0%
		CHO 3	M	90.4%	72%	72%	87.5%	21.5%	89.8%	-2.5%	85.6%	89.3%	74.4%	85.8%
		CHO 4	M	64.0%	72%	72%	67.3%	-6.5%	60.4%	11.5%	65.5%	51.7%	63.3%	61.1%
		CHO 5	M	79.6%	72%	72%	71.3%	-0.9%	78.0%	-8.6%	74.8%	67.8%	72.7%	52.6%
		CHO 6	M	66.7%	72%	72%	76.3%	6.0%	64.6%	18.0%	77.9%	58.7%	60.2%	76.3%
		CHO 7	M	93.0%	72%	72%	78.8%	9.4%	93.3%	-15.6%	74.0%	57.9%	74.2%	75.8%
		CHO 8	M	66.9%	72%	72%	68.8%	-4.4%	65.2%	5.6%	73.1%	53.4%	57.9%	66.5%
		CHO 9	M	67.6%	72%	72%	64.5%	-10.4%	65.3%	-1.3%	59.8%	41.2%	63.6%	73.4%
MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	< 10%	< 10%	5.3%	-47.4%	6.6%	-19.9%	6.8%	8.5%	4.7%	3.8%
		CHO 1	M	4.6%	< 10%	< 10%	7.0%	-30.5%	4.6%	50.1%	6.3%	12.8%	13.6%	7.1%
		CHO 2	M	6.8%	< 10%	< 10%	5.3%	-47.1%	7.4%	-28.3%	10.9%	9.0%	2.9%	7.0%
		CHO 3	M	1.3%	< 10%	< 10%	0.2%	-98.3%	1.5%	-88.2%	0.0%	1.3%	0.0%	0.0%
		CHO 4	M	8.9%	< 10%	< 10%	7.9%	-20.7%	9.3%	-14.7%	16.1%	19.5%	4.4%	4.4%
		CHO 5	M	8.9%	< 10%	< 10%	2.9%	-71.4%	9.7%	-70.6%	7.6%	2.2%	3.1%	1.0%
		CHO 6	M	4.6%	< 10%	< 10%	4.6%	-54.3%	4.6%	-0.6%	4.4%	8.7%	0.8%	4.2%
		CHO 7	M	2.0%	< 10%	< 10%	6.6%	-33.7%	1.3%	394.4%	8.0%	5.3%	3.0%	3.2%
		CHO 8	M	10.4%	< 10%	< 10%	8.2%	-22.2%	10.5%	-22.2%	6.9%	9.0%	6.7%	5.8%
		CHO 9	M	8.3%	< 10%	< 10%	4.5%	-55.2%	6.9%	-35.5%	4.1%	7.5%	6.3%	3.2%

Mental Health		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.7%	95%	95%	95.6%	0.7%	95.5%	0.1%	96.4%	96.0%	96.4%	98.2%
		CHO 1	M	88.6%	95%	95%	90.4%	-4.8%	88.9%	1.7%	98.3%	98.5%	98.9%	100.0%
		CHO 2	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	98.0%	95%	95%	96.6%	1.7%	98.4%	-1.8%	98.1%	95.9%	92.9%	96.1%
		CHO 4	M	90.0%	95%	95%	89.5%	-5.8%	88.7%	0.9%	93.2%	90.0%	94.2%	94.2%
		CHO 5	M	98.7%	95%	95%	99.2%	4.4%	99.2%	0.0%	98.2%	98.9%	99.2%	100.0%
		CHO 6	M	92.1%	95%	95%	96.5%	1.6%	90.8%	6.3%	94.4%	96.4%	96.6%	97.3%
		CHO 7	M	100.0%	95%	95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	97.4%	95%	95%	96.1%	1.2%	98.7%	-2.7%	93.3%	96.3%	93.4%	99.4%
		CHO 9	M	96.3%	95%	95%	94.5%	-0.5%	95.6%	-1.1%	95.7%	93.3%	96.6%	95.8%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	89.1%	> 90%	> 90%	94.2%	4.7%	87.5%	7.7%	92.3%	93.7%	94.6%	93.0%
		CHO 1	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	62.7%	> 90%	> 90%	97.8%	8.7%	56.7%	72.5%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	91.2%	> 90%	> 90%	71.0%	-21.1%	89.8%	-20.9%	75.0%	55.0%	54.2%	69.0%
		CHO 5	M	87.0%	> 90%	> 90%	91.4%	1.5%	85.0%	7.5%	66.7%	95.8%	95.1%	95.6%
		CHO 6	M	95.7%	> 90%	> 90%	100.0%	11.1%	93.3%	7.1%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	91.7%	> 90%	> 90%	81.8%	-9.1%	93.1%	-12.1%	91.7%	90.0%	85.7%	60.0%
		CHO 8	M	98.0%	> 90%	> 90%	99.8%	10.9%	97.8%	2.0%	97.8%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	> 90%	> 90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	17,436	14,895	12,415	18,963	52.7%	13,088	44.9%	1,608	1,473	2,059	2,050
		CHO 1	M	1,366	1,104	921	1,405	52.6%	1,009	39.2%	84	98	168	164
		CHO 2	M	1,663	1,485	1,238	1,612	30.2%	1,271	26.8%	133	119	160	166
		CHO 3	M	1,699	1,566	1,305	1,562	19.7%	1,324	18.0%	100	120	147	186
		CHO 4	M	2,317	2,230	1,859	2,069	11.3%	1,763	17.4%	190	174	185	210
		CHO 5	M	1,863	1,630	1,357	1,936	42.7%	1,403	38.0%	161	164	212	228
		CHO 6	M	1,875	1,650	1,375	2,090	52.0%	1,433	45.8%	166	140	260	252
		CHO 7	M	2,370	1,530	1,276	3,387	165.4%	1,601	111.6%	272	244	374	360
		CHO 8	M	2,913	2,564	2,136	3,053	42.9%	2,288	33.4%	275	234	317	326
		CHO 9	M	1,370	1,136	948	1,849	95.0%	996	85.6%	227	180	236	158

Mental Health		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,456	9,338	7,783	10,553	35.6%	8,294	27.2%	921	882	1,154	1,075
		CHO 1	M	772	602	502	950	89.2%	597	59.1%	118	68	89	104
		CHO 2	M	1,047	878	730	1,021	39.9%	779	31.1%	82	91	99	93
		CHO 3	M	1,260	1,178	981	1,158	18.0%	1,013	14.3%	104	74	156	127
		CHO 4	M	1,552	1,580	1,317	1,034	-21.5%	1,288	-19.7%	73	70	86	86
		CHO 5	M	772	802	670	1,088	62.4%	612	77.8%	110	88	124	192
		CHO 6	M	1,047	904	754	1,148	52.3%	850	35.1%	108	84	117	113
		CHO 7	M	1,004	1,016	847	493	-41.8%	883	-44.2%	46	36	64	60
		CHO 8	M	1,637	1,590	1,324	1,741	31.5%	1,320	31.9%	163	162	182	180
		CHO 9	M	1,365	788	658	1,920	191.8%	952	101.7%	117	209	237	120

CAMHS Waiting List				Reporting Period October 2021																	
Total no. to be seen or waiting to be seen by CAMHS				≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jul	Aug	Sep	Oct
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
National Total	3,065		2,229	1,469	47.9%	733	23.9%	427	13.9%	234	7.6%	90	2.9%	38	1.2%	74	2.4%	3,083	2,917	2,989	3,065
CHO 1	280	9.1%	343	164	58.6%	71	25.4%	26	9.3%	14	5.0%	3	1.1%	2	0.7%	0	0.0%	325	279	294	280
CHO 2	110	3.6%	43	72	65.5%	38	34.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	96	71	79	110
CHO 3	355	11.6%	184	114	32.1%	84	23.7%	37	10.4%	44	12.4%	23	6.5%	10	2.8%	43	12.1%	341	346	364	355
CHO 4	616	20.1%	352	202	32.8%	129	20.9%	130	21.1%	91	14.8%	44	7.1%	7	1.1%	13	2.1%	537	582	583	616
CHO 5	221	7.2%	205	99	44.8%	55	24.9%	41	18.6%	14	6.3%	9	4.1%	3	1.4%	0	0.0%	231	226	246	221
CHO 6	456	14.9%	365	320	70.2%	98	21.5%	30	6.6%	5	1.1%	3	0.7%	0	0.0%	0	0.0%	386	396	441	456
CHO 7	272	8.9%	171	167	61.4%	52	19.1%	25	9.2%	15	5.5%	5	1.8%	5	1.8%	3	1.1%	286	269	270	272
CHO 8	466	15.2%	370	226	48.5%	114	24.5%	72	15.5%	25	5.4%	3	0.6%	11	2.4%	15	3.2%	552	489	437	466
CHO 9	289	9.4%	196	105	36.3%	92	31.8%	66	22.8%	26	9.0%	0	0.0%	0	0.0%	0	0.0%	329	259	275	289

Older Persons		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Home Support														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	17,554,181	23,670,000	19,538,550	16,748,157	-14.3%	14,392,076	16.4%	1,860,138	1,831,163	1,746,762	1,638,485
		CHO 1	M	1,682,041	2,346,320	1,929,225	1,507,439	-21.9%	1,368,299	10.2%	176,729	175,594	173,217	44,120
		CHO 2	M	2,039,074	2,552,320	2,103,907	1,937,240	-7.9%	1,654,158	17.1%	211,640	205,899	204,874	200,900
		CHO 3	M	1,412,975	1,918,520	1,581,382	1,403,376	-11.3%	1,175,188	19.4%	142,005	159,612	158,547	160,415
		CHO 4	M	2,721,569	3,562,200	2,981,825	2,371,337	-20.5%	2,274,519	4.3%	344,989	274,639	224,858	224,172
		CHO 5	M	1,839,284	2,696,460	2,214,707	1,576,917	-28.8%	1,513,080	4.2%	156,556	159,991	162,209	161,384
		CHO 6	M	1,413,823	1,988,780	1,636,583	1,576,473	-3.7%	1,143,689	37.8%	167,983	168,819	163,165	168,895
		CHO 7	M	2,013,320	2,900,500	2,380,609	1,920,882	-19.3%	1,641,960	17.0%	195,352	210,592	202,017	196,837
		CHO 8	M	1,695,169	2,420,320	1,985,181	1,704,599	-14.1%	1,386,561	22.9%	177,290	188,401	177,479	182,179
		CHO 9	M	2,736,926	3,284,580	2,725,131	2,749,893	0.9%	2,234,622	23.1%	287,592	287,617	280,396	299,583
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	52,881	55,675	55,388	51,861	-6.4%	52,760	-1.7%	54,119	54,379	54,706	51,861
		CHO 1	M	4,161	4,310	4,281	1,274	-70.2%	4,124	-69.1%	4,325	4,379	4,398	1,274
		CHO 2	M	6,380	6,420	6,391	6,747	5.6%	6,255	7.9%	6,709	6,733	6,727	6,747
		CHO 3	M	4,428	4,605	4,583	4,592	0.2%	4,374	5.0%	4,514	4,519	4,544	4,592
		CHO 4	M	8,787	9,280	9,257	9,058	-2.1%	8,703	4.1%	8,967	8,959	9,025	9,058
		CHO 5	M	5,719	6,280	6,234	6,129	-1.7%	5,638	8.7%	6,015	6,028	6,059	6,129
		CHO 6	M	4,005	4,435	4,420	4,574	3.5%	3,977	15.0%	4,519	4,551	4,561	4,574
		CHO 7	M	7,241	7,120	7,060	6,100	-13.6%	7,028	-13.2%	6,046	5,999	6,087	6,100
		CHO 8	M	4,912	5,935	5,888	5,865	-0.4%	5,462	7.4%	5,616	5,758	5,822	5,865
		CHO 9	M	7,248	7,290	7,274	7,522	3.4%	7,199	4.5%	7,408	7,453	7,483	7,522
Intensive Home Care Packages														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	149	235	235	114	-51.5%	142	-19.7%	120	117	116	114
		CHO 1	M	5			5		5	0.0%	5	5	5	5
		CHO 2	M	29			19		22	-13.6%	20	20	20	19
		CHO 3	M	16			13		15	-13.3%	17	16	16	13
		CHO 4	M	15			14		16	-12.5%	14	14	14	14
		CHO 5	M	10			5		10	-50.0%	7	6	5	5
		CHO 6	M	9			6		8	-25.0%	6	6	6	6
		CHO 7	M	21			15		23	-34.8%	17	16	15	15
		CHO 8	M	16			12		17	-29.4%	13	13	13	12
		CHO 9	M	28			25		26	-3.8%	21	21	22	25

Older Persons		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	99.3%	100%	100%	100.0%	0.0%	99.3%	0.7%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	95.2%	100%	100%	100.0%	0.0%	95.7%	4.5%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	276,025	360,000	299,836	206,555	-31.1%	230,937	-10.6%	19,721	19,444	19,332	19,858
		CHO 1	M	30,371			23,543		25,539	-7.8%	2,367	2,436	2,348	2,318
		CHO 2	M	25,984			20,654		21,057	-1.9%	1,961	2,012	1,838	1,705
		CHO 3	M	17,902			14,896		15,384	-3.2%	1,337	1,398	1,505	1,242
		CHO 4	M	31,473			22,709		26,683	-14.9%	2,129	2,253	2,116	2,070
		CHO 5	M	13,420			7,054		11,214	-37.1%	665	569	423	423
		CHO 6	M	16,417			13,305		12,811	3.9%	1,192	1,192	1,235	1,325
		CHO 7	M	37,318			24,820		31,709	-21.7%	2,191	2,467	2,148	2,366
		CHO 8	M	34,291			27,977		28,356	-1.3%	2,525	2,257	2,786	2,552
		CHO 9	M	68,847			51,596		58,185	-11.3%	5,354	4,861	4,935	5,857
NHSS														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,755	22,500	22,699	22,301	-1.8%	22,826	-2.3%	22,109	22,193	22,278	22,301
		CHO 1	M	1,972			1,929		1,990	-3.1%	1,935	1,943	1,941	1,929
		CHO 2	M	2,540			2,405		2,532	-5.0%	2,433	2,431	2,431	2,405
		CHO 3	M	2,051			1,999		2,070	-3.4%	1,957	1,965	1,985	1,999
		CHO 4	M	3,680			3,500		3,745	-6.5%	3,513	3,516	3,495	3,500
		CHO 5	M	2,455			2,443		2,474	-1.3%	2,421	2,414	2,426	2,443
		CHO 6	M	1,916			1,896		1,900	-0.2%	1,838	1,849	1,877	1,896
		CHO 7	M	2,814			2,768		2,794	-0.9%	2,717	2,735	2,761	2,768
		CHO 8	M	2,754			2,759		2,734	0.9%	2,718	2,742	2,750	2,759
		CHO 9	M	2,573			2,602		2,587	0.6%	2,577	2,598	2,612	2,602
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.4%	15%	15%	15.0%	-0.2%	15.4%	-2.5%	14.7%	14.9%	14.9%	15.0%
		CHO 1	M	4.1%			3.9%		4.6%	-16.8%	3.9%	3.7%	3.8%	3.9%
		CHO 2	M	8.6%			8.6%		8.5%	0.5%	8.5%	8.5%	8.8%	8.6%
		CHO 3	M	9.6%			10.1%		9.9%	2.4%	10.3%	10.4%	10.3%	10.1%
		CHO 4	M	13.7%			13.0%		13.5%	-3.7%	12.6%	13.0%	13.0%	13.0%
		CHO 5	M	9.8%			10.6%		9.8%	8.8%	10.6%	10.5%	10.4%	10.6%
		CHO 6	M	28.3%			26.9%		28.4%	-5.5%	27.2%	27.1%	27.3%	26.9%
		CHO 7	M	23.7%			23.3%		23.1%	0.8%	23.0%	22.8%	22.9%	23.3%
		CHO 8	M	13.1%			12.3%		12.7%	-3.6%	11.7%	12.3%	12.0%	12.3%
		CHO 9	M	27.4%			25.1%		27.6%	-9.0%	24.7%	25.0%	25.1%	25.1%

Older Persons		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.5%	-0.2%	3.4%	3.8%	3.3%	3.3%	3.3%	3.5%
		CHO 1	M	3.1%			3.2%		3.2%	1.0%	3.1%	3.1%	3.1%	3.2%
		CHO 2	M	3.5%			3.4%		3.5%	-1.3%	3.3%	3.3%	3.3%	3.4%
		CHO 3	M	3.4%			3.6%		3.5%	2.3%	3.4%	3.4%	3.4%	3.6%
		CHO 4	M	3.5%			3.5%		3.6%	-1.7%	3.4%	3.4%	3.3%	3.5%
		CHO 5	M	3.0%			3.3%		3.1%	4.8%	3.1%	3.1%	3.1%	3.3%
		CHO 6	M	3.3%			3.4%		3.2%	5.3%	3.2%	3.2%	3.2%	3.4%
		CHO 7	M	3.4%			3.6%		3.4%	7.5%	3.3%	3.3%	3.3%	3.6%
		CHO 8	M	3.4%			3.7%		3.4%	9.4%	3.5%	3.4%	3.5%	3.7%
		CHO 9	M	3.4%			3.7%		3.4%	8.4%	3.4%	3.4%	3.4%	3.7%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	88.8%	90%	90%	74.5%	-17.2%	86.5%	-13.9%	76.9%	78.5%	83.2%	74.5%
		CHO 1	M	100.0%			74.0%		89.8%	-17.6%	69.8%	77.6%	82.1%	74.0%
		CHO 2	M	83.1%			88.2%		76.7%	15.0%	90.0%	74.6%	79.0%	88.2%
		CHO 3	M	92.3%			89.5%		89.9%	-0.4%	71.1%	100.0%	84.9%	89.5%
		CHO 4	M	95.6%			69.4%		96.2%	-27.9%	67.8%	71.4%	85.5%	69.4%
		CHO 5	M	86.8%			90.5%		91.2%	-0.7%	62.6%	84.2%	70.8%	90.5%
		CHO 6	M	86.4%			63.5%		86.0%	-26.1%	90.3%	80.6%	71.6%	63.5%
		CHO 7	M	91.1%			61.8%		94.4%	-34.5%	96.9%	57.3%	100.0%	61.8%
		CHO 8	M	93.6%			82.2%		80.8%	1.8%	70.9%	91.7%	98.9%	82.2%
		CHO 9	M	64.3%			50.6%		70.6%	-28.3%	78.8%	72.1%	73.7%	50.6%
Public Beds														
OP12	No. of NHSS beds in public long stay units	National	M	4,816	4,501	4,546	4,653	2.4%	4,810	-3.3%	4,725	4,690	4,678	4,653
		CHO 1	M	510	503	506	459	-9.3%	510	-10.0%	477	477	447	459
		CHO 2	M	595	529	536	599	11.8%	576	4.0%	600	599	599	599
		CHO 3	M	345	303	308	346	12.3%	345	0.3%	346	346	346	346
		CHO 4	M	947	912	918	916	-0.2%	945	-3.1%	932	927	919	916
		CHO 5	M	494	486	489	470	-3.9%	511	-8.0%	484	470	470	470
		CHO 6	M	369	357	360	358	-0.6%	359	-0.3%	358	358	358	358
		CHO 7	M	617	576	582	574	-1.4%	625	-8.2%	599	583	584	574
		CHO 8	M	579	522	529	570	7.8%	579	-1.6%	570	571	570	570
		CHO 9	M	360	313	318	361	13.5%	360	0.3%	359	359	385	361
OP13	No. of short stay beds in public units	National	M	1,303	2,209	2,059	1,420	-31.0%	1,405	1.1%	1,400	1,420	1,402	1,420
		CHO 1	M	206	257	249	235	-5.6%	186	26.3%	261	250	235	235
		CHO 2	M	110	256	232	147	-36.6%	149	-1.3%	146	147	147	147
		CHO 3	M	93	206	187	106	-43.3%	93	14.0%	106	106	106	106
		CHO 4	M	214	428	392	158	-59.7%	259	-39.0%	176	182	166	158
		CHO 5	M	197	290	274	197	-28.1%	214	-7.9%	198	194	197	197
		CHO 6	M	114	150	144	169	17.4%	123	37.4%	114	136	144	169
		CHO 7	M	131	254	234	138	-41.0%	143	-3.5%	129	135	140	138
		CHO 8	M	16	101	86	36	-58.1%	16	125.0%	36	36	36	36
		CHO 9	M	222	267	261	234	-10.3%	222	5.4%	234	234	231	234

Older Persons		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
OP57	% occupancy of short stay beds	National	M	55.6%	90%	90%	60.1%	-33.2%	58.1%	3.4%	55.1%	60.7%	65.8%	60.1%
		CHO 1	M	58.7%	90%	90%	66.0%	-26.7%	66.1%	-0.3%	63.6%	63.2%	60.4%	66.0%
		CHO 2	M	63.6%	90%	90%	76.2%	-15.3%	53.7%	41.9%	73.3%	70.1%	76.2%	76.2%
		CHO 3	M	39.8%	90%	90%	52.8%	-41.3%	61.3%	-13.8%	63.2%	61.3%	76.4%	52.8%
		CHO 4	M	58.4%	90%	90%	72.8%	-19.1%	49.4%	47.3%	57.4%	65.9%	78.3%	72.8%
		CHO 5	M	59.4%	90%	90%	66.0%	-26.7%	60.3%	9.5%	81.8%	74.2%	77.7%	66.0%
		CHO 6	M	36.0%	90%	90%	44.4%	-50.7%	33.3%	33.1%	51.8%	44.1%	47.2%	44.4%
		CHO 7	M	51.1%	90%	90%	18.1%	-79.9%	67.1%	-73.0%	23.3%	18.5%	23.6%	18.1%
		CHO 8	M	43.8%	90%	90%	30.6%	-66.0%	68.8%	-55.6%	30.6%	27.8%	27.8%	30.6%
		CHO 9	M	63.1%	90%	90%	74.8%	-16.9%	68.5%	9.2%	29.5%	75.6%	84.0%	74.8%
Transitional Care Beds														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	709	831	831	1,062	27.8%	987	7.6%	1,072	1,104	1,062	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,546	8,450	5,600	5,783	3.3%	6,068	-4.7%	699	711	766	
InterRAI Ireland Assessment System														
OP56	No. of People seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	2,754	6,000	4,550	1,612	-64.6%	2,240	-28.0%	124	123	174	168
		CHO 1	M	0			0		0		0	0	0	0
		CHO 2	M	698			451		553	-18.4%	48	42	49	51
		CHO 3	M	2			0		2	-100.0%	0	0	0	0
		CHO 4	M	0			0		0		0	0	0	0
		CHO 5	M	0			0		0		0	0	0	0
		CHO 6	M	36			0		36	-100.0%	0	0	0	0
		CHO 7	M	374			122		313	-61.0%	1	1	6	3
		CHO 8	M	965			705		744	-5.2%	75	80	88	67
		CHO 9	M	679			334		592	-43.6%	0	0	31	47

Disability Services		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Children's Disability Network														
DIS68	% of Children's Disability Networks established	National	M	10.4%	100%	100%	93.4%	-6.6%	0.0%		93.4%	93.4%	93.4%	93.4%
		CHO 1	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 2	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 3	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 4	M	71.4%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 5	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 6	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 7	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
		CHO 8	M	0.0%	100%	100%	50.0%	-50.0%	0.0%		50.0%	50.0%	50.0%	50.0%
		CHO 9	M	0.0%	100%	100%	100.0%	0.0%	0.0%		100.0%	100.0%	100.0%	100.0%
DIS65	No. of Childrens Disability Networks established	National	M	10	91	91	85	-6.6%	0		0	0	1	0
		CHO 1	M	0	7	7	7	0.0%	0		0	0	0	0
		CHO 2	M	0	9	9	9	0.0%	0		0	0	0	0
		CHO 3	M	0	6	7	7	0.0%	0		0	0	1	0
		CHO 4	M	10	15	14	14	0.0%	0		0	0	0	0
		CHO 5	M	0	12	12	12	0.0%	0		0	0	0	0
		CHO 6	M	0	7	7	7	0.0%	0		0	0	0	0
		CHO 7	M	0	11	11	11	0.0%	0		0	0	0	0
		CHO 8	M	0	12	12	6	-50.0%	0		0	0	0	0
		CHO 9	M	0	12	12	12	0.0%	0		0	0	0	0
Residential Places														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,139	8,130	8,130	8,097	-0.4%	8,104	-0.1%	8,093	8,090	8,098	8,097
		CHO 1	M	709	711	711	694	-2.4%	710	-2.3%	701	701	697	694
		CHO 2	M	847	851	851	858	0.8%	841	2.0%	857	856	857	858
		CHO 3	M	819	819	819	826	0.9%	819	0.9%	823	825	826	826
		CHO 4	M	1,072	1,060	1,060	1,061	0.1%	1,071	-0.9%	1,062	1,059	1,059	1,061
		CHO 5	M	886	890	890	904	1.6%	885	2.1%	904	906	908	904
		CHO 6	M	568	571	571	542	-5.1%	568	-4.6%	540	538	540	542
		CHO 7	M	1,106	1,100	1,100	1,114	1.3%	1,104	0.9%	1,108	1,108	1,113	1,114
		CHO 8	M	879	883	883	888	0.6%	877	1.3%	888	888	888	888
		CHO 9	M	1,253	1,245	1,245	1,210	-2.8%	1,229	-1.5%	1,210	1,209	1,210	1,210
Emergency Places														
DIS102	No. of new emergency places provided to people with a Disability	National	M	86	44	37	68	83.8%	72	-5.6%	15	7	7	5
DIS109	No of in home respite supports for emergency cases	National	M	857	358	298	402	34.9%	383	5.0%	29	76	43	36
Day Services inc School Leavers														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,132	2,290	2,290	2,098	-8.4%	2,127	-1.4%	2,101	1,996	2,057	2,098
		CHO 1	M	204	225	225	201	-10.7%	203	-1.0%	197	200	198	201
		CHO 2	M	204	219	219	227	3.7%	194	17.0%	217	214	217	227
		CHO 3	M	230	221	221	225	1.8%	206	9.2%	226	230	207	225
		CHO 4	M	337	389	389	317	-18.5%	342	-7.3%	332	271	300	317
		CHO 5	M	245	287	287	245	-14.6%	254	-3.5%	248	248	241	245
		CHO 6	M	166	192	192	146	-24.0%	164	-11.0%	134	130	148	146
		CHO 7	M	232	256	256	249	-2.7%	237	5.1%	246	239	241	249
		CHO 8	M	178	184	184	178	-3.3%	178	0.0%	178	168	181	178
		CHO 9	M	336	317	317	310	-2.2%	349	-11.2%	323	296	324	310

Disability Services		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Respite Services														
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	21,175	20,958	15,722	11,120	-29.3%	17,278	-35.6%			4,570	
		CHO 1	Q-1M	2,457	2,551	1,914	798	-58.3%	2,037	-60.8%			387	
		CHO 2	Q-1M	5,711	5,029	3,772	3,332	-11.7%	4,803	-30.6%			1,440	
		CHO 3	Q-1M	2,184	2,100	1,576	1,364	-13.5%	1,838	-25.8%			378	
		CHO 4	Q-1M	1,465	1,409	1,057	790	-25.3%	1,137	-30.5%			265	
		CHO 5	Q-1M	3,394	4,137	3,103	2,415	-22.2%	2,627	-8.1%			1,173	
		CHO 6	Q-1M	348	417	313	392	25.2%	321	22.1%			107	
		CHO 7	Q-1M	1,218	1,061	796	533	-33.0%	877	-39.2%			225	
		CHO 8	Q-1M	2,015	1,906	1,430	1,239	-13.4%	1,511	-18.0%			471	
		CHO 9	Q-1M	2,383	2,348	1,761	257	-85.4%	2,127	-87.9%			124	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,949	4,392	4,392	4,234	-3.6%	3,523	20.2%			4,234	
		CHO 1	Q-1M	204	274	274	307	12.0%	190	61.6%			307	
		CHO 2	Q-1M	588	587	587	668	13.8%	532	25.6%			668	
		CHO 3	Q-1M	231	274	274	303	10.6%	192	57.8%			303	
		CHO 4	Q-1M	593	592	592	646	9.1%	433	49.2%			646	
		CHO 5	Q-1M	433	564	564	442	-21.6%	482	-8.3%			442	
		CHO 6	Q-1M	305	390	390	293	-24.9%	308	-4.9%			293	
		CHO 7	Q-1M	520	477	477	619	29.8%	395	56.7%			619	
		CHO 8	Q-1M	734	858	858	802	-6.5%	776	3.4%			802	
		CHO 9	Q-1M	341	376	376	154	-59.0%	215	-28.4%			154	
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	87,691	85,336	64,010	66,894	4.5%	66,925	0.0%			24,975	
		CHO 1	Q-1M	3,604	3,958	2,970	4,130	39.1%	2,642	56.3%			1,474	
		CHO 2	Q-1M	24,814	21,400	16,050	19,964	24.4%	18,043	10.6%			7,159	
		CHO 3	Q-1M	7,446	7,925	5,944	6,451	8.5%	5,684	13.5%			2,459	
		CHO 4	Q-1M	9,629	9,166	6,876	7,765	12.9%	7,708	0.7%			3,028	
		CHO 5	Q-1M	6,128	6,663	4,999	3,782	-24.3%	4,737	-20.2%			1,228	
		CHO 6	Q-1M	6,716	7,164	5,373	4,869	-9.4%	5,283	-7.8%			1,825	
		CHO 7	Q-1M	8,979	8,776	6,583	7,226	9.8%	7,045	2.6%			3,261	
		CHO 8	Q-1M	11,243	11,855	8,892	9,451	6.3%	9,108	3.8%			3,546	
		CHO 9	Q-1M	9,132	8,429	6,323	3,256	-48.5%	6,675	-51.2%			995	
Personal Assistance Hours														
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,794,211	1,740,000	1,305,004	1,191,768	-8.7%	1,328,039	-10.3%			345,973	
		CHO 1	Q-1M	128,050	126,016	94,513	94,186	-0.3%	91,899	2.5%			30,622	
		CHO 2	Q-1M	324,017	325,479	244,109	260,441	6.7%	239,234	8.9%			86,284	
		CHO 3	Q-1M	335,308	337,926	253,445	258,243	1.9%	249,505	3.5%			86,506	
		CHO 4	Q-1M	143,951	113,742	85,308	91,534	7.3%	104,839	-12.7%			31,867	
		CHO 5	Q-1M	164,506	168,470	126,352	89,790	-28.9%	122,240	-26.5%			26,298	
		CHO 6	Q-1M	29,028	33,321	24,991	21,555	-13.7%	21,786	-1.1%			7,135	
		CHO 7	Q-1M	108,971	107,983	80,988	78,726	-2.8%	82,073	-4.1%			23,159	
		CHO 8	Q-1M	187,096	189,325	141,994	133,890	-5.7%	138,175	-3.1%			44,709	
		CHO 9	Q-1M	373,285	337,738	253,304	163,403	-35.5%	278,289	-41.3%			9,393	

Disability Services		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,710	2,587	2,587	2,271	-12.2%	2,641	-14.0%			2,271	
		CHO 1	Q-1M	228	257	257	253	-1.6%	232	9.1%			253	
		CHO 2	Q-1M	471	438	438	473	8.0%	452	4.6%			473	
		CHO 3	Q-1M	459	435	435	453	4.1%	445	1.8%			453	
		CHO 4	Q-1M	474	454	454	403	-11.2%	423	-4.7%			403	
		CHO 5	Q-1M	383	411	411	264	-35.8%	390	-32.3%			264	
		CHO 6	Q-1M	12	13	13	21	61.5%	31	-32.3%			21	
		CHO 7	Q-1M	104	60	60	96	60.0%	116	-17.2%			96	
		CHO 8	Q-1M	300	287	287	301	4.9%	294	2.4%			301	
		CHO 9	Q-1M	279	232	232	7	-97.0%	258	-97.3%			7	
Home Support Service														
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	2,990,638	3,010,000	2,257,503	2,071,465	-8.2%	2,219,931	-6.7%			672,337	
		CHO 1	Q-1M	330,502	332,249	249,188	263,055	5.6%	245,736	7.0%			86,508	
		CHO 2	Q-1M	210,684	216,833	162,624	161,817	-0.5%	155,423	4.1%			56,583	
		CHO 3	Q-1M	201,776	202,751	152,063	165,810	9.0%	149,141	11.2%			56,282	
		CHO 4	Q-1M	241,932	223,099	167,325	192,759	15.2%	175,223	10.0%			69,895	
		CHO 5	Q-1M	327,558	326,659	244,994	161,666	-34.0%	241,798	-33.1%			38,289	
		CHO 6	Q-1M	351,540	420,249	315,187	273,855	-13.1%	262,621	4.3%			95,158	
		CHO 7	Q-1M	355,122	354,448	265,837	256,731	-3.4%	268,053	-4.2%			89,550	
		CHO 8	Q-1M	562,764	557,845	418,384	411,811	-1.6%	418,207	-1.5%			141,683	
		CHO 9	Q-1M	408,761	375,867	281,901	183,962	-34.7%	303,729	-39.4%			38,390	
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	7,077	7,130	7,130	6,012	-15.7%	6,834	-12.0%			6,012	
		CHO 1	Q-1M	721	706	706	669	-5.2%	706	-5.2%			669	
		CHO 2	Q-1M	1,087	1,081	1,081	1,072	-0.8%	1,001	7.1%			1,072	
		CHO 3	Q-1M	486	472	472	515	9.1%	472	9.1%			515	
		CHO 4	Q-1M	612	541	541	659	21.8%	531	24.1%			659	
		CHO 5	Q-1M	840	938	938	402	-57.1%	834	-51.8%			402	
		CHO 6	Q-1M	545	597	597	581	-2.7%	597	-2.7%			581	
		CHO 7	Q-1M	812	817	817	694	-15.1%	817	-15.1%			694	
		CHO 8	Q-1M	1,147	1,115	1,115	1,110	-0.4%	1,115	-0.4%			1,110	
		CHO 9	Q-1M	827	863	863	310	-64.1%	761	-59.3%			310	

Disabilities & Older Persons		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
SC Safeguarding														
SC6	% of safeguarding initial assessments for adults aged over 65 with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	98.4%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 1	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 4	Q-1M	95.1%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 5	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 6	Q-1M	98.4%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 8	Q-1M	92.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 9	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
SC7	% of safeguarding initial assessments for adults aged under 65 with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan	National	Q-1M	99.6%	100%	100%	99.9%	-0.1%	99.6%	0.2%			99.9%	
		CHO 1	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 3	Q-1M	98.7%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 4	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 5	Q-1M	99.2%	100%	100%	99.3%	-0.7%	99.1%	0.2%			99.3%	
		CHO 6	Q-1M	98.1%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 7	Q-1M	99.6%	100%	100%	100.0%	0.0%	100.0%	0.0%			100.0%	
		CHO 8	Q-1M	100.0%	100%	100%	100.0%	0.0%	99.1%	0.9%			100.0%	
		CHO 9	Q-1M	100.0%	100%	100%	99.4%	-0.6%	99.0%	0.5%			99.4%	
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELand)	National	Q-1M		60,000	45,000	40,864	-9.2%					11,898	

National Services

National Services		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Medical Cards/GP Visit Cards														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,584,790	1,636,109	1,632,262	1,553,605	-4.8%	1,589,506	-2.3%	1,562,625	1,563,946	1,563,184	1,553,605
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	529,842	556,996	553,059	525,619	-5.0%	532,277	-1.3%	521,151	523,926	525,813	525,619
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.7%	99%	99%	99.9%	0.9%	99.4%	0.5%	94.8%	99.9%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	73.8%	95%	95%	96.5%	1.6%	98.4%	-1.9%	86.9%	86.9%	75.4%	96.5%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	98.6%	96%	96%	98.2%	2.3%	98.7%	-0.5%	99.5%	98.8%	98.9%	98.2%
GMS														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,339,090	19,317,300	16,033,053	15,113,019	-5.7%	15,321,638	-1.4%	3,000,014	1,577,027	1,486,626	1,565,247
PCRS12	No. of General Medical Services Schemes line items	National	M	60,311,992	62,317,500	51,721,800	51,658,214	-0.1%	50,049,917	3.2%	10,227,075	5,359,831	5,094,786	5,254,728
Long Term Illness Scheme														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,767,029	2,933,500	2,422,982	2,358,779	-2.6%	2,299,906	2.6%	468,283	246,431	236,278	238,790
PCRS8	No. Of Long Term Illness Scheme line items	National	M	9,899,751	10,521,900	8,701,121	8,455,801	-2.8%	8,228,419	2.8%	1,669,582	879,500	846,845	852,196

National Services		Reporting Period October 2021												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Drug Payment Scheme														
PCRS9	No. of Drug Payment Schemes claims	National	M	2,457,140	2,501,000	2,068,194	2,312,628	11.8%	2,018,163	14.6%	460,861	248,118	232,028	244,137
PCRS10	No. of Drug Payment Schemes items	National	M	8,461,709	8,724,000	7,220,198	7,856,584	8.8%	6,968,679	12.7%	1,560,416	833,191	788,620	815,806
High Tech Drugs														
PCRS15	No. of High Tech Drug Scheme claims	National	M	830,099	890,000	734,768	749,309	2.0%	685,448	9.3%	150,298	78,073	76,035	76,931
DTSS														
PCRS21	No of dental treatment service scheme treatments	National	M	790,727	1,007,900	840,333	644,408	-23.3%	650,617	-1.0%	69,656	70,029	56,659	62,909
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	752,494	953,008	796,252	613,665	-22.9%	620,456	-1.1%	66,524	66,381	53,427	58,737
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	38,233	54,892	44,082	30,743	-30.3%	30,161	1.9%	3,132	3,648	3,232	4,172
Community Ophthalmic Scheme														
PCRS20	No. of Community Ophthalmic Services Scheme treatments:	National	M	594,492	780,782	641,963	534,784	-16.7%	465,371	14.9%	38,796	50,172	66,177	71,917
PCRS20A	a) Adult	National	M	512,816	682,368	560,623	455,327	-18.8%	403,030	13.0%	31,425	42,455	56,671	62,558
PCRS20B	b) Children	National	M	81,676	98,414	81,340	79,457	-2.3%	62,341	27.5%	7,371	7,717	9,506	9,359

National Screening Service

National Screening Service		Reporting Period October 2021													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
BreastCheck															
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	56,270	120,000	91,000	100,926	10.9%	38,153	164.5%	11,275	10,992	15,245	14,806	
CervicalCheck															
NSS1	Average result turnaround time (weeks)	National	M	3.35	4	4	1.09	-72.8%	2.17	-49.8%	1.66	1.54	1.23	1.09	
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M		280,000	240,000	280,787	17.0%			24,435	24,138	26,399	21,258	
BowelScreen															
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	49,889	125,000	100,000	77,913	-22.1%	34,385	126.6%	8,629	6,822	5,785	6,374	
Diabetic RetinaScreen															
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	62,281	110,000	91,650	79,641	-13.1%	48,016	65.9%	7,444	7,413	7,718	6,098	

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

	Actual Cum Dec 2020 Days	Actual Cum October 2021 Days	90% of Actual October 2021 Days	Debtor Days Target 2021	October '21 Variance Vs Target
Primary Consultant Debtor Days					
Beaumont Hospital	49	81	73	20	-53
Our Lady of Lourdes Hospital Drogheda	62	124	111	20	-91
Connolly Hospital Blanchardstown	124	106	96	20	-76
Cavan Monaghan Hospitals	41	45	40	20	-20
Rotunda Hospital	17	36	32	20	-12
Louth County Hospital	43	75	68	20	-48
RCSI Hospital Group	46	82	74	20	-54
St. James's Hospital	104	72	65	20	-45
Tallaght University Hospital	22	54	49	20	-29
Midlands Regional Hospital Tullamore	81	138	124	20	-104
Naas General Hospital	62	159	143	20	-123
Midlands Regional Hospital Portlaoise	69	114	102	20	-82
Coombe Women's & Infants University Hospital	21	35	32	20	-12
St. Lukes Hospital, Rathgar	99	132	119	20	-99
Dublin Midlands Hospital Group	65	75	67	20	-47
Mater Misericordiae University Hospital	62	53	48	20	-28
St. Vincent's University Hospital Elm Park	97	54	49	20	-29
Midland Regional Hospital Mullingar	88	94	85	20	-65
St. Luke's Hospital Kilkenny	85	130	117	20	-97
Wexford General Hospital	44	89	80	20	-60
National Maternity Hospital Holles Street	6	10	9	20	11
Our Lady's Hospital Navan	15	20	18	20	2
St Columcilles Hospital Loughlinstown	25	19	17	20	3
St. Michael's Hospital Dun Laoghaire	29	22	20	20	0
National Orthopaedic Hospital Cappagh	30	25	22	20	-2
Royal Victoria Eye & Ear Hospital Dublin	42	50	45	20	-25
Ireland East Hospital Group	56	54	49	20	-29
Cork University Hospitals	65	124	111	20	-91
University Hospital Waterford	51	66	59	20	-39
University Hospital Kerry	52	81	73	20	-53
Mercy University Hospital Cork	50	69	62	20	-42
South Tipperary General Hospital	43	79	71	20	-51
South Infirmary Victoria University Hospital Cork	23	50	45	20	-25
Bantry General Hospital	55	89	80	20	-60
Mallow General Hospital	102	101	91	20	-71
Lourdes Orthopaedic Hospital Kilcreene	40	26	24	20	-4
South / South West Hospital Group	54	91	82	20	-62
Galway University Hospitals	108	93	84	20	-64
Sligo University Hospital	41	109	98	20	-78
Letterkenny University Hospital	58	79	71	20	-51
Mayo University Hospital	41	76	68	20	-48
Portiuncula Hospital General & Maternity	57	90	81	20	-61
Roscommon University Hospital	49	130	117	20	-97
Saolta University Health Care Group	68	95	85	20	-65
University Hospital Dooradoyle Limerick	106	189	170	20	-150
UL Hospital - Ennis Hospital	150	351	316	20	-296
UL Hospital - Nenagh Hospital	38	60	54	20	-34
St. John's Limerick	140	140	126	20	-106
University Maternity Hospital Limerick	61	118	106	20	-86
UL Hospital - Croom Hospital	42	54	48	20	-28
University of Limerick Hospital Group	97	166	150	20	-130
Children's Health Ireland at Crumlin	119	362	326	20	-306
Children's Health Ireland at Temple Street	53	138	124	20	-104
Children's Health Ireland at Tallaght	76	80	72	20	-52
Children's Health Ireland	89	207	186	20	-166
Grand Total	62	92	83	20	-63

Voluntary Summary - Divisional **Schedule Assignment**

Non Statutory Sector	Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2021 Assignment to Part 2 Schedule level Responsibility.*								
2021 Year to Date as at	Agencies			2021 Funding			Schedule Numbers with Part 1 and Schedules completed		
28.10.2021 (Year end 2021)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	27	71.05%	3,658,152,607	2,654,754,251	72.57%	86	64	74.42%
S39 - Service Arrangement	335	242	72.24%	947,094,503	806,584,132	85.16%	1,230	943	76.67%
Total Service Arrangements V	373	269	72.12%	4,605,247,109	3,461,338,383	75.16%	1,316	1,007	76.52%
S39 - Grant Aid Agreement	1,159	959	82.74%	51,496,666	45,593,238	88.54%	1,341	1,121	83.59%
Total Voluntary	1,532	1,228	80.16%	4,656,743,776	3,506,931,621	75.31%	2,657	2,128	80.09%
Voluntary Summary									
Acute Hospital	16	13	81.25%	2,545,807,962	1,725,314,693	67.77%	16	13	81.25%
Acute Non Hospital	42	0	0.00%	379,104	0	0.00%	45	0	0.00%
Primary Care	117	84	71.79%	55,332,339	41,377,597	74.78%	143	108	75.52%
Social Inclusion	332	290	87.35%	98,641,406	94,818,247	96.12%	492	459	93.29%
Palliative Care / Chronic Illness	22	9	40.91%	72,905,516	72,229,933	99.07%	22	17	77.27%
Primary Care Division	462	377	81.60%	226,879,261	208,425,777	91.87%	657	584	88.89%
Health and Well Being	149	108	72.48%	8,831,294	7,780,013	88.10%	171	134	78.36%
Disability	244	172	70.49%	1,597,680,658	1,364,078,473	85.38%	667	510	76.46%
Older Persons	716	593	82.82%	178,534,488	146,137,015	81.85%	890	747	83.93%
Social Care	915	746	81.53%	1,776,215,146	1,510,215,488	85.02%	1,557	1,257	80.73%
Mental Health	140	84	60.00%	98,631,009	55,195,650	55.96%	211	140	66.35%
Community Total	1,474	1,217	82.56%	2,110,556,710	1,781,616,928	84.41%	2,596	2,115	81.47%
Grand Total	1,532	1,228	80.16%	4,656,743,776	3,506,931,621	75.31%	2,657	2,128	80.09%

Net Expenditure by Division (Detailed)									
October 2021		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	922,553	832,643	757,902	74,741 ●	9.86%	39,778	33,422	1,540
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,079,303	962,995	884,913	78,083 ●	8.82%	35,261	35,029	7,792
Ireland East Hospital Group	Declan Lyons	1,189,627	1,092,944	984,419	108,525 ●	11.02%	39,129	64,836	4,560
South-South West Hospital Group	Gerry O'Dwyer	1,016,829	950,203	842,781	107,422 ●	12.75%	46,958	49,333	11,131
Saolta University Health Care Group	Tony Canavan	946,224	878,468	786,714	91,753 ●	11.66%	38,485	41,010	12,259
University of Limerick Hospital Group	Prof. Colette Cowan	421,260	399,060	347,978	51,082 ●	14.68%	19,482	17,706	13,894
Children's Health Ireland	Eilish Hardiman	382,390	338,284	312,756	25,528 ●	8.16%	22,391	3,137	
Regional and National Services	Liam Woods	472,941	54,941	359,914	(304,974) ●	-84.74%	(137,238)	(167,736)	
Acute Hospital Care	Liam Woods	6,431,127	5,509,538	5,277,377	232,161 ●	4.40%	104,247	76,738	51,176
National Ambulance Service	Robert Morton	188,179	167,512	157,239	10,273 ●	6.53%	983	7,980	1,311
Private Hospitals		0	121,327	0	121,327			0	
								121,327	
Acute Operations incl Private Hospitals		6,619,306	5,798,378	5,434,616	363,761	6.69%	105,230	206,045	52,487
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,131,184	935,960	921,197	14,763 ●	1.60%	(86,018)	45,305	55,475
Social Inclusion Total	TJ Dunford	190,063	151,084	150,860	223 ●	0.15%	(5,156)	5,379	
Palliative Care Total	TJ Dunford	117,465	92,907	96,985	(4,078) ●	-4.20%	(4,645)	567	
Primary Care Division - Total	TJ Dunford	1,438,712	1,179,951	1,169,043	10,909 ●	0.93%	(95,818)	51,251	55,475
Mental Health Division - Total	Jim Ryan	1,099,465	899,942	909,213	(9,271) ●	-1.02%	(17,718)	8,400	47
Older Persons Services Total	Sandra Tuohy	1,272,697	933,604	993,264	(59,660) ●	-6.01%	(76,498)	16,782	56
Nursing Home Support Scheme Total	Sandra Tuohy	1,087,305	846,406	895,382	(48,976) ●	-5.47%	(51,054)	2,079	
Older Persons Services Division - Total	Sandra Tuohy	2,360,003	1,780,010	1,888,646	(108,636) ●	-5.75%	(127,552)	18,860	56
Disability Services - Total	Bernard O'Regan	2,233,055	1,842,918	1,808,273	34,645 ●	1.92%	14,004	20,619	22
Health & Wellbeing Community Division - Total	Angela Alder	20,596	13,988	15,044	(1,056) ●	-7.02%	(2,662)	570	1,036
Quality & Patient Safety Community Division - Total	JP Nolan	11,626	5,790	6,367	(576) ●	-9.05%	(576)	0	
CHO HQs & Community Services - Total		18,128	20,937	15,061	5,876 ●	39.01%	3,034	2,529	313
Community Total (CHO & Regional/National)	Yvonne O'Neill	7,181,584	5,743,537	5,811,647	(68,110)	-1.17%	(227,289)	102,229	56,950

Net Expenditure by Division (Detailed)									
October 2021		YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
Chief Clinical Office Total	Colm Henry	95,958	63,610	67,865	(4,255) ●	-6.27%	(4,622)	207	160
National Screening Service	Fiona Murphy	93,400	71,146	69,882	1,264 ●	1.81%	1,218	46	
Health & Wellbeing	Stephanie O'Keeffe	271,688	227,615	249,448	(21,833) ●	-8.75%	(11,774)	25,263	(35,322)
Environmental Health	Anne Marie Part	57,766	44,793	45,430	(636) ●	-1.40%	(818)	182	
Emergency Management	Tom McGuinness	1,806	1,553	1,504	49 ●	3.26%	(114)	163	
North South Unit	Joe Ryan	805	597	630	(33) ●	-5.28%	(33)	0	
National Services Total		60,378	46,944	47,564	(620) ●	-1.30%	(965)	345	0
Testing and Tracing - Central		318,408	419,101	318,408	100,693 ●	31.62%		100,693	
Support Services		1,206,041	706,832	963,372	(256,541) ●	-26.63%	(57,924)	(248,375)	49,758
Other Operations/Services		2,045,873	1,535,247	1,716,540	(181,293) ●	-10.56%	(74,068)	(121,822)	14,596
Total Operational Service Areas		15,846,764	13,077,162	12,962,804	114,358 ●	0.88%	(196,127)	186,452	124,034
Statutory Pensions		628,988	544,238	524,009	20,229 ●	3.86%	20,229	0	
S.38 Pensions		170,018	139,502	138,571	931 ●	0.67%	931	0	
Statutory Pension Levy		(137,498)	(113,529)	(114,147)	618 ●	-0.54%	618	0	
S.38 Pension Levy		(69,527)	(57,212)	(57,766)	555 ●	-0.96%	555	0	
Pensions		591,981	512,999	490,667	22,332 ●	4.55%	22,332	0	0
State Claims Agency		410,000	320,864	341,667	(20,802) ●	-6.09%	(20,802)	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,318,251	2,730,197	2,758,556	(28,359) ●	-1.03%	(144,942)	28,365	88,218
Demand Led Local Schemes (Note 1)	Siobhan McArdle	271,888	237,451	226,495	10,957 ●	4.84%	7,655	3,302	
Treatment Abroad and Cross Border Healthcare	Liam Woods	28,587	38,587	24,702	13,885 ●	56.21%	13,885	0	
EHIC (European Health Insurance Card)	Tim Ryan	10,546	5,634	8,169	(2,535) ●	-31.03%	(2,535)	0	
Total Pensions & Demand Led Areas		4,631,253	3,845,734	3,850,256	(4,522) ●	-0.12%	(124,406)	31,667	88,218
Overall Total		20,478,017	16,922,896	16,813,060	109,836 ●	0.65%	(320,533)	218,118	212,251

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division									
October 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	371,157	337,037	307,855	29,181	9.48%	17,301	11,880	
Rotunda Hospital	Prof Fergal Malone	70,089	62,796	58,289	4,508	7.73%	2,732	1,776	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	203,568	184,757	164,389	20,368	12.39%	14,726	5,050	592
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	131,411	121,685	108,912	12,773	11.73%	4,650	7,429	694
Cavan General Hospital	Su-Zann O'Callaghan	104,330	93,046	86,497	6,549	7.57%	(584)	6,878	254
Louth County Hospital	Fiona Brady	23,792	19,828	19,304	525	2.72%	115	410	
Monaghan Hospital	Su-Zann O'Callaghan	10,279	8,673	8,262	411	4.97%	411	-	
RCSI Hosp Group HQ	Ian Carter	7,927	4,820	4,394	427	9.72%	427	-	
RCSI Hospital Group	Ian Carter	922,553	832,643	757,902	74,741	9.86%	39,778	33,422	1,540
St. James's Hospital	Mary Day	415,986	374,751	344,145	30,606	8.89%	15,111	15,495	
Tallaght Hospital - Adults	Lucy Nugent	251,591	221,620	208,645	12,975	6.22%	6,837	6,137	
Coombe Women & Infants University Hospital	Prof Michael O' Connell	74,350	64,550	58,956	5,594	9.49%	3,606	1,987	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	49,308	44,662	40,708	3,954	9.71%	3,858	96	
Midland Regional Hospital, Tullamore	Catriona McDonald	113,780	102,406	94,927	7,478	7.88%	4,459	2,949	70
Naas General Hospital	Jonathan Roughneen	74,718	72,537	62,160	10,377	16.69%	5,153	5,224	
Midland Regional Hospital, Portlaoise	Michael Knowles	70,050	62,772	58,900	3,872	6.57%	671	3,113	87
Peamount Acute Beds		4,786	3,614	3,969	(355)	-8.94%	(438)	83	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	24,733	16,084	12,501	3,583	28.66%	(3,996)	(56)	7,635
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,079,303	962,995	884,913	78,083	8.82%	35,261	35,029	7,792
Mater Misericordiae University Hospital	Alan Sharpe	345,230	310,788	285,709	25,078	8.78%	6,883	18,196	
St Vincent's University Hospital, Elm Park	Kay Connolly	297,517	272,051	246,528	25,523	10.35%	7,687	17,836	
National Maternity Hospital, Holles Street	Prof Shane Higgins	67,000	60,296	55,752	4,544	8.15%	2,611	1,933	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	30,897	27,972	25,709	2,263	8.80%	1,557	706	
Cappagh National Orthopaedic Hospital	Angela Lee	39,517	33,807	32,808	999	3.05%	486	513	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	29,297	26,801	24,243	2,558	10.55%	1,007	1,551	
St. Columcilles Hospital, Loughlinstown	Hilary Flynn	40,519	35,393	33,634	1,759	5.23%	674	951	134
Midland Regional Hospital, Mullingar	Kay Slevin	88,576	88,033	73,731	14,301	19.40%	6,630	7,452	219
St. Luke's General Hospital, Kilkenny	Anne Slattery	96,407	92,160	80,146	12,015	14.99%	2,784	8,750	481
Wexford General Hospital	Linda O'Leary	87,997	84,180	73,104	11,076	15.15%	6,843	3,501	732
Our Lady's Hospital, Navan	Anita Brennan	56,013	52,428	46,586	5,842	12.54%	2,671	3,090	81
Ireland East Hosp Group HQ	Declan Lyons	10,657	9,035	6,469	2,567	39.68%	(703)	358	2,912
Ireland East Hospital Group	Declan Lyons	1,189,627	1,092,944	984,419	108,525	11.02%	39,129	64,836	4,560
Mercy University Hospital, Cork	Sandra Daly	99,870	95,680	83,496	12,184	14.59%	6,942	5,242	
South Infirmary University Hospital, Cork	Helen Donovan	63,591	52,991	52,525	466	0.89%	(627)	1,094	
Cork University Hospital	Dr Gerard O'Callaghan	331,902	309,297	275,390	33,907	12.31%	22,018	11,889	
Waterford Regional Hospital	Grace Rothwell	228,282	213,136	188,201	24,935	13.25%	10,115	14,820	
Kerry General Hospital	Fearghal Grimes	108,138	96,472	89,420	7,052	7.89%	2,800	4,251	
South Tipperary General Hospital	Maria Barry	78,951	74,115	65,622	8,493	12.94%	3,297	5,195	
Bantry General Hospital	Carole Croke	21,033	19,992	17,547	2,445	13.93%	1,370	1,075	
Mallow General Hospital	Claire Crowley	20,490	16,999	17,109	(110)	-0.64%	(512)	402	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,123	7,242	6,765	477	7.06%	153	324	
South/South West Hosp Group HQ	Gerry O'Dwyer	13,720	23,848	11,084	12,764	115.16%	784	849	11,131
Cork University Maternity Hospital	Prof. John Higgins	42,729	40,431	35,621	4,809	13.50%	617	4,193	
South/South West Hospital Group	Gerry O'Dwyer	1,016,829	950,203	842,781	107,422	12.75%	46,958	49,333	11,131
Galway University Hospitals	Chris Kane	396,498	370,118	329,999	40,119	12.16%	13,364	22,595	4,159
Sligo General Hospital	Grainne McCann	155,888	140,479	129,274	11,205	8.67%	5,913	3,331	1,961
Letterkenny General Hospital	Sean Murphy	156,722	146,497	130,108	16,389	12.60%	5,708	7,984	2,697
Mayo General Hospital	Catherine Donohue	118,531	109,410	98,542	10,868	11.03%	5,477	3,408	1,983
Portlincula Hospital General and Maternity	James Keane	76,770	77,208	63,939	13,269	20.75%	10,281	2,861	128
Roscommon County Hospital	Mary Garvey	27,955	24,868	23,307	1,561	6.70%	(364)	758	1,166
Saolta Hosp Group HQ	Tony Canavan	13,860	9,887	11,545	(1,657)	-14.36%	(1,896)	72	166
Saolta University Health Care Group	Tony Canavan	946,224	878,468	786,714	91,753	11.66%	38,485	41,010	12,259
St. John's Hospital	Emer Martin	21,781	21,475	18,136	3,339	18.41%	2,294	1,045	
Limerick University Hospital	Prof. Colette Cowan	305,304	298,970	252,338	46,632	18.48%	16,988	15,750	13,894
Ennis Hospital	Prof. Colette Cowan	19,831	18,835	16,502	2,333	14.14%	2,153	180	
Nenagh Hospital	Prof. Colette Cowan	21,604	18,510	17,997	513	2.85%	349	164	
University Maternity Hospital, Limerick	Prof. Colette Cowan	30,018	25,011	24,494	517	2.11%	212	306	
Croom Hospital	Prof. Colette Cowan	21,857	15,114	17,824	(2,711)	-15.21%	(2,973)	262	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	865	1,146	687	459	66.92%	459	-	
University of Limerick Hospital Group	Prof. Colette Cowan	421,260	399,060	347,978	51,082	14.68%	19,482	17,706	13,894
CHI at Temple Street	Eilish Hardiman	130,768	114,171	106,373	7,798	7.33%	7,449	349	
CHI at Crumlin	Eilish Hardiman	189,777	168,373	155,419	12,954	8.33%	10,189	2,765	
CHI at Tallaght	Eilish Hardiman	28,863	24,347	24,004	343	1.43%	320	23	
CHI at Connolly	Eilish Hardiman	10,787	8,434	8,641	(207)	-2.40%	(207)	-	
CHI Development Programme	Eilish Hardiman	17,908	19,486	14,817	4,669	31.51%	4,669	-	
CHI Group HQ	Eilish Hardiman	4,287	3,474	3,502	(28)	-0.81%	(28)	0	
Children's Health Ireland	Eilish Hardiman	382,390	338,284	312,756	25,528	8.16%	22,391	3,137	-
Regional and National Services	Liam Woods	472,941	54,941	359,914	(304,974)	-84.74%	(137,238)	(167,736)	
Acute Hospitals Division	Liam Woods	6,431,127	5,509,538	5,277,377	232,161	4.40%	104,247	76,738	51,176

Private Hospitals								
October 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic	0	229	0	229			229	0
Galway Clinic	0	-84	0	-84			-84	0
Hermitage Clinic	0	488	0	488			488	0
Aut Even Hospital	0	0	0	0			0	0
UPMC Whitfield	0	700	0	700			700	0
UPMC Kildare.	0	103	0	103			103	0
Beacon Hospital	0	1,007	0	1,007			1,007	0
Kingsbridge Hospital	0	17	0	17			17	0
St Francis Private Hospital	0	2,261	0	2,261			2,261	0
St Vincent's Private Hospital	0	-158	0	-158			-158	0
Sports Surgery Clinic	0	25	0	25			25	0
Mater Private Hospital Dublin	0	342	0	342			342	0
Mater Private Hospital Cork	0	-49	0	-49			-49	0
Bon Secours Cork	0	1,478	0	1,478			1,478	0
Bon Secours Dublin	0	621	0	621			621	0
Bon Secours Galway	0	-366	0	-366			-366	0
Bon Secours Tralee	0	-730	0	-730			-730	0
Bon Secours Limerick	0	-383	0	-383			-383	0
Safety Net Arrangements (2021) – Covid 1	0	115,826	0	115,826			115,826	0
Private Hospitals COVID-19	0	121,327	0	121,327		0	121,327	0

Community Healthcare Organisations									
October 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		95,071	88,053	78,713	9,340	11.87%	1,072	4,600	3,667
Social Inclusion		3,991	2,808	3,126	(317)	-10.15%	(372)	55	
Palliative Care		8,026	7,430	6,683	747	11.17%	367	379	
Primary Care Division (Note 1)		107,088	98,291	88,521	9,769	11.04%	1,068	5,034	3,667
Mental Health Division		87,967	72,484	72,818	(334)	-0.46%	(1,279)	931	14
Older Persons Services Division		109,957	90,806	90,178	628	0.70%	(1,138)	1,730	36
Disability Services		172,580	147,030	140,849	6,181	4.39%	5,083	1,088	10
Health & Wellbeing Community		2,207	1,693	1,587	106	6.70%	(228)	20	315
Quality & Patient Safety – Community		1,143	1,327	791	536	67.77%	536	0	
CHO HQs & Community Services		1,588	1,676	1,294	382	29.56%	251	131	0
CHO 1	John Hayes	482,532	413,307	396,037	17,270	4.36%	4,293	8,934	4,042
Primary Care		107,166	100,052	87,641	12,411	14.16%	4,869	5,986	1,556
Social Inclusion		8,606	6,228	6,553	(325)	-4.95%	(364)	40	
Palliative Care		12,842	10,527	10,497	29	0.28%	(4)	33	
Primary Care Division (Note 1)		128,614	116,807	104,691	12,116	11.57%	4,501	6,059	1,556
Mental Health Division		123,540	103,282	101,342	1,940	1.91%	242	1,679	19
Older Persons Services Division		103,634	87,799	85,538	2,261	2.64%	255	1,993	13
Disability Services		208,195	178,168	171,866	6,301	3.67%	4,874	1,422	5
Health & Wellbeing Community		1,344	931	870	61	6.97%	(36)	97	
Quality & Patient Safety – Community		525	275	437	(162)	-37.14%	(162)	0	
CHO HQs & Community Services		528	790	426	363	85.28%	176	179	8
CHO 2	Breda Crehan Roche	566,378	488,051	465,172	22,880	4.92%	9,849	11,428	1,602
Primary Care		74,822	65,758	61,833	3,925	6.35%	696	3,221	7
Social Inclusion		11,141	9,075	9,279	(204)	-2.20%	(6)	(198)	
Palliative Care		13,879	11,731	11,546	185	1.60%	185	0	
Primary Care Division (Note 1)		99,842	86,564	82,658	3,905	4.72%	874	3,024	7
Mental Health Division		76,263	64,250	63,108	1,141	1.81%	(394)	1,535	
Older Persons Services Division		89,999	77,569	74,601	2,967	3.98%	832	2,135	
Disability Services		202,007	173,578	166,601	6,977	4.19%	4,643	2,334	
Health & Wellbeing Community		2,080	998	1,643	(645)	-39.24%	(704)	59	
Quality & Patient Safety – Community		395	61	329	(268)	-81.49%	(268)	0	
CHO HQs & Community Services		883	2,015	733	1,282	174.90%	(79)	1,057	305
CHO 3	Maria Bridgeman	471,469	405,034	389,674	15,361	3.94%	4,905	10,144	312
Primary Care		128,696	117,501	106,568	10,934	10.26%	393	3,849	6,692
Social Inclusion		22,076	18,554	18,385	169	0.92%	(459)	628	
Palliative Care		15,814	13,273	13,138	135	1.03%	133	2	
Primary Care Division (Note 1)		166,587	149,328	138,091	11,238	8.14%	67	4,478	6,692
Mental Health Division		140,538	118,870	117,081	1,789	1.53%	(552)	2,341	
Older Persons Services Division		157,547	129,142	130,515	(1,373)	-1.05%	(4,584)	3,210	
Disability Services		283,399	236,529	236,132	397	0.17%	(240)	637	
Health & Wellbeing Community		3,114	2,831	2,593	238	9.17%	(42)	280	
Quality & Patient Safety – Community		960	808	799	8	1.03%	8	0	
CHO HQs & Community Services		538	1,505	436	1,069	245.06%	663	405	0
CHO 4	Michael Fitzgerald	752,683	639,013	625,648	13,365	2.14%	(4,679)	11,352	6,692
Primary Care		99,013	93,139	81,696	11,443	14.01%	1,227	3,884	6,332
Social Inclusion		11,021	8,965	8,807	158	1.79%	164	(6)	
Palliative Care		4,287	2,588	3,363	(775)	-23.05%	(775)	0	
Primary Care Division (Note 1)		114,321	104,691	93,866	10,825	11.53%	616	3,877	6,332
Mental Health Division		117,945	103,194	96,904	6,290	6.49%	2,588	3,688	14
Older Persons Services Division		111,694	85,523	90,375	(4,852)	-5.37%	(8,811)	3,959	
Disability Services		218,729	182,514	179,943	2,571	1.43%	1,440	1,124	7
Health & Wellbeing Community		2,190	1,629	1,443	186	12.86%	19	167	
Quality & Patient Safety – Community		580	464	387	76	19.70%	76	0	
CHO HQs & Community Services		1,636	1,683	1,362	321	23.58%	221	100	0
CHO 5	Kate Killeen White	567,095	479,698	464,280	15,417	3.32%	(3,850)	12,914	6,353

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
October 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		76,836	75,930	62,995	12,935	20.53%	884	1,953	10,098
Social Inclusion		3,472	2,258	2,822	(564)	-19.99%	(562)	(2)	
Palliative Care		5,711	4,419	4,707	(288)	-6.11%	(288)	0	
Primary Care Division (Note 1)		86,019	82,607	70,524	12,083	17.13%	35	1,950	10,098
Mental Health Division		72,757	61,632	58,815	2,818	4.79%	2,310	508	
Older Persons Services Division		87,941	67,595	71,692	(4,097)	-5.72%	(5,935)	1,831	6
Disability Services		199,019	160,214	161,468	(1,254)	-0.78%	(1,748)	494	
Health & Wellbeing Community		1,409	1,297	990	307	31.03%	(468)	59	717
Quality & Patient Safety – Community		999	498	758	(260)	-34.25%	(260)	0	
CHO HQs & Community Services		1,600	1,419	1,357	62	4.57%	(59)	121	0
CHO 6	Martina Queally	449,745	375,263	365,604	9,658	2.64%	(6,125)	4,963	10,821
Primary Care		101,019	85,297	81,725	3,571	4.37%	(3,583)	3,827	3,328
Social Inclusion		54,720	48,669	43,785	4,884	11.15%	(31)	4,915	
Palliative Care		28,392	24,571	23,650	921	3.89%	769	153	
Primary Care Division (Note 1)		184,131	158,537	149,161	9,376	6.29%	(2,845)	8,894	3,328
Mental Health Division		112,315	94,254	92,690	1,564	1.69%	469	1,096	
Older Persons Services Division		134,660	106,721	111,619	(4,898)	-4.39%	(7,717)	2,819	
Disability Services		291,432	236,516	236,720	(204)	-0.09%	(2,509)	2,305	
Health & Wellbeing Community		3,185	1,386	2,222	(836)	-37.62%	(802)	(34)	
Quality & Patient Safety – Community		659	453	548	(95)	-17.38%	(95)	0	
CHO HQs & Community Services		3,598	3,775	2,995	780	26.02%	566	214	0
CHO 7	Ann O'Shea	729,980	601,641	595,955	5,687	0.95%	(12,934)	15,293	3,328
Primary Care		128,714	131,144	105,754	25,391	24.01%	1,482	7,711	16,198
Social Inclusion		10,729	6,571	7,483	(912)	-12.18%	(885)	(27)	
Palliative Care		6,750	5,311	5,624	(313)	-5.56%	(313)	0	
Primary Care Division (Note 1)		146,192	143,027	118,861	24,166	20.33%	285	7,684	16,198
Mental Health Division		113,923	93,266	93,497	(232)	-0.25%	(1,184)	952	
Older Persons Services Division		96,908	81,670	74,858	6,812	9.10%	2,778	4,034	
Disability Services		266,943	230,451	222,534	7,917	3.56%	3,531	4,387	
Health & Wellbeing Community		3,031	2,042	2,237	(195)	-8.70%	(204)	4	5
Quality & Patient Safety – Community		1,499	1,024	1,138	(114)	-10.01%	(114)	0	
CHO HQs & Community Services		2,871	3,318	2,402	916	38.15%	717	199	0
CHO 8	Des O'Flynn	631,367	554,798	515,527	39,271	7.62%	5,809	17,260	16,203
Primary Care		100,275	90,369	83,060	7,309	8.80%	(2,796)	2,507	7,597
Social Inclusion		47,392	40,021	39,713	309	0.78%	(610)	919	
Palliative Care		15,047	12,515	12,515	0	0.00%	0	0	
Primary Care Division (Note 1)		162,714	142,906	135,289	7,617	5.63%	(3,406)	3,426	7,597
Mental Health Division		131,986	111,187	109,666	1,521	1.39%	(467)	1,988	
Older Persons Services Division		137,028	125,002	113,805	11,196	9.84%	5,369	5,828	
Disability Services		338,677	285,062	278,664	6,399	2.30%	(1,163)	7,562	
Health & Wellbeing Community		2,036	1,181	1,459	(278)	-19.08%	(196)	(82)	
Quality & Patient Safety – Community		1,155	708	929	(221)	-23.80%	(221)	0	
CHO HQs & Community Services		4,886	4,756	4,056	700	17.27%	577	123	0
CHO 9	Mellany McLoone	778,482	670,802	643,868	26,934	4.18%	492	18,845	7,597
Grand Total of Community Healthcare Organisations		5,429,731	4,627,607	4,461,764	165,843	3.72%	(2,240)	111,133	56,950

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service									
October 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	23,001	19,368	18,727	642	3.43%	642	-	
South Eastern Regional Ambulance	Nicky Glenn	18,397	14,669	15,199	(530)	-3.49%	(530)	-	
Western Regional Ambulance	Paudie O Riordan	20,918	17,412	17,008	404	2.38%	404	-	
North Western Regional Ambulance	Paudie O Riordan	13,635	11,359	11,320	40	0.35%	40	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,668	11,954	11,357	597	5.26%	597	-	
North Eastern Regional Ambulance	Willie Merriman	13,867	12,055	11,502	554	4.81%	554	-	
Midland Regional Ambulance	Willie Merriman	10,973	10,083	9,105	978	10.74%	978	-	
East Coast Regional Ambulance	Willie Merriman	25,601	22,303	21,224	1,079	5.08%	1,079	-	
Regional Ambulance Services		140,062	119,205	115,441	3,764	3.26%	3,764	0	0
Office of the National Director	Robert Morton	20,314	16,400	19,096	(2,696)	-14.12%	(2,696)	-	
National Ambulance College	Macartan Hughes	5,243	3,440	4,387	(948)	-21.60%	(948)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	20,261	17,575	16,571	1,004	6.06%	1,004	-	
National Ambulance Service Critical Care	Dermot Doherty	2,300	1,603	1,744	(141)	-8.10%	(141)	-	
Office of the Assistant National Director	Robert Morton	48,117	39,017	41,798	(2,781)	-6.65%	(2,781)	0	0
National Ambulance Service – COVID-19			9,291		9,291	0.00%		7,980	1,311
National Ambulance Service	Robert Morton	188,179	167,512	157,239	10,273	6.53%	983	7,980	1,311

Primary Care (Overall Total) by CHO									
October 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	107,088	98,291	88,521	9,769	11.04%	1,068	5,034	3,667
CHO 2	Breda Crehan Roche	128,614	116,807	104,691	12,116	11.57%	4,501	6,059	1,556
CHO 3	Maria Bridgeman	99,842	86,564	82,658	3,905	4.72%	874	3,024	7
CHO 4	Michael Fitzgerald	166,587	149,328	138,091	11,238	8.14%	67	4,478	6,692
CHO 5	Kate Killeen White	114,321	104,691	93,866	10,825	11.53%	616	3,877	6,332
CHO 6	Martina Queally	86,019	82,607	70,524	12,083	17.13%	35	1,950	10,098
CHO 7	Ann O'Shea	184,131	158,537	149,161	9,376	6.29%	(2,845)	8,894	3,328
CHO 8	Des O'Flynn	146,192	143,027	118,861	24,166	20.33%	285	7,684	16,198
CHO 9	Mellany McLoone	162,714	142,906	135,289	7,617	5.63%	(3,406)	3,426	7,597
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	10,831	10,116	714	7.06%	714	0	0
National	TJ Dunford	231,060	86,363	177,264	(90,902)	-51.28%	(97,726)	6,825	0
Primary Care Division Total	TJ Dunford	1,438,712	1,179,951	1,169,043	10,909	0.93%	(95,818)	51,251	55,475

Health & Wellbeing						
October 2021			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Health Protection Surveillance Service	Dr Kevin Kelleher	5,535	6,087	4,478	1,609	35.93%
Health Protection Vaccines	Dr Kevin Kelleher	196,846	163,920	188,190	(24,270)	-12.90%
Public Health	Dr Lorraine Doherty	32,560	28,442	26,722	1,720	6.44%
Health Promotion	Helen Deely	7,677	5,287	6,402	(1,116)	-17.42%
Research & Evidence	Ana Terres	10,136	9,031	8,325	706	-5.82%
Health & Wellbeing - (Regional)	Various	9,494	8,294	7,899	395	5.00%
Crisis Pregnancy Agency	Helen Deely	7,147	5,167	5,905	(739)	-12.51%
Health & Wellbeing Nat Dir Off	Dr. Stephanie O'Keeffe	2,294	1,387	1,527	(140)	-9.14%
Health & Wellbeing Division	Dr Stephanie O'Keeffe	271,688	227,615	249,448	(21,833)	-8.8%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(195)	1,804	
(6,328)	17,380	(35,322)
(4,120)	5,840	
(1,116)	0	
475	231	-
385	10	
(737)	(2)	
(140)	0	
(11,774)	25,263	(35,322)

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						
October 2021			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
CHO 1	John Hayes	95,071	88,053	78,713	9,340	11.87%
CHO 2	Breda Crehan Roche	107,166	100,052	87,641	12,411	14.16%
CHO 3	Maria Bridgeman	74,822	65,758	61,833	3,925	6.35%
CHO 4	Michael Fitzgerald	128,696	117,501	106,568	10,934	10.26%
CHO 5	Kate Killeen White	99,013	93,139	81,696	11,443	14.01%
CHO 6	Martina Queally	76,836	75,930	62,995	12,935	20.53%
CHO 7	Ann O'Shea	101,019	85,297	81,725	3,571	4.37%
CHO 8	Des O'Flynn	128,714	131,144	105,754	25,391	24.01%
CHO 9	Mellany McLoone	100,275	90,369	83,060	7,309	8.80%
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,143	10,831	10,116	714	7.06%
National	TJ Dunford	207,430	77,886	161,096	(83,210)	-51.65%
Primary Care	TJ Dunford	1,131,184	935,960	921,197	14,763	1.60%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Vaccination
€000	€000	€000
1,072	4,600	3,667
4,869	5,986	1,556
696	3,221	7
393	3,849	6,692
1,227	3,884	6,332
884	1,953	10,098
(3,583)	3,827	3,328
1,482	7,711	16,198
(2,796)	2,507	7,597
714	0	
(90,978)	7,768	
(86,018)	45,305	55,475

Primary Care - Social Inclusion - by CHO									
October 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	3,991	2,808	3,126	(317)	-10.15%	(372)	55	
CHO 2	Breda Crehan Roche	8,606	6,228	6,553	(325)	-4.95%	(364)	40	
CHO 3	Maria Bridgeman	11,141	9,075	9,279	(204)	-2.20%	(6)	(198)	
CHO 4	Michael Fitzgerald	22,076	18,554	18,385	169	0.92%	(459)	628	
CHO 5	Kate Killeen White	11,021	8,965	8,807	158	1.79%	164	(6)	
CHO 6	Martina Queally	3,472	2,258	2,822	(564)	-19.99%	(562)	(2)	
CHO 7	Ann O'Shea	54,720	48,669	43,785	4,884	11.15%	(31)	4,915	
CHO 8	Des O'Flynn	10,729	6,571	7,483	(912)	-12.18%	(885)	(27)	
CHO 9	Mellany McLoone	47,392	40,021	39,713	309	0.78%	(610)	919	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	16,914	7,934	10,907	(2,973)	-27.26%	(2,030)	(943)	
Social Inclusion	TJ Dunford	190,063	151,084	150,860	223	0.15%	(5,156)	5,379	0

Primary Care - Palliative Care - by CHO									
October 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	8,026	7,430	6,683	747	11.17%	367	379	
CHO 2	Breda Crehan Roche	12,842	10,527	10,497	29	0.28%	(4)	33	
CHO 3	Maria Bridgeman	13,879	11,731	11,546	185	1.60%	185	0	
CHO 4	Michael Fitzgerald	15,814	13,273	13,138	135	1.03%	133	2	
CHO 5	Kate Killeen White	4,287	2,588	3,363	(775)	-23.05%	(775)	0	
CHO 6	Martina Queally	5,711	4,419	4,707	(288)	-6.11%	(288)	0	
CHO 7	Ann O'Shea	28,392	24,571	23,650	921	3.89%	769	153	
CHO 8	Des O'Flynn	6,750	5,311	5,624	(313)	-5.56%	(313)	0	
CHO 9	Mellany McLoone	15,047	12,515	12,515	0	0.00%	0	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	6,716	542	5,261	(4,719)	-89.69%	(4,719)	0	
Palliative Care	TJ Dunford	117,465	92,907	96,985	(4,078)	-4.20%	(4,645)	567	0

Mental Health by CHO									
October 2021							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget							YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	87,967	72,484	72,818	(334)	-0.46%	(1,279)	931	14
CHO 2	Breda Crehan Roche	123,540	103,282	101,342	1,940	1.91%	242	1,679	19
CHO 3	Maria Bridgeman	76,263	64,250	63,108	1,141	1.81%	(394)	1,535	
CHO 4	Michael Fitzgerald	140,538	118,870	117,081	1,789	1.53%	(552)	2,341	
CHO 5	Kate Killeen White	117,945	103,194	96,904	6,290	6.49%	2,588	3,688	14
CHO 6	Martina Queally	72,757	61,632	58,815	2,818	4.79%	2,310	508	
CHO 7	Ann O'Shea	112,315	94,254	92,690	1,564	1.69%	469	1,096	
CHO 8	Des O'Flynn	113,923	93,266	93,497	(232)	-0.25%	(1,184)	952	
CHO 9	Mellany McLoone	131,986	111,187	109,666	1,521	1.39%	(467)	1,988	
Central Mental Hospital		50,537	39,093	42,466	(3,373)	-7.94%	(4,085)	712	
Suicide Prevention		10,048	8,034	8,491	(457)	-5.38%	(457)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	61,646	30,396	52,334	(21,938)	-41.92%	(14,908)	(7,030)	
Mental Health Division	Jim Ryan	1,099,465	899,942	909,213	(9,271)	-1.02%	(17,718)	8,400	47

Older Persons by CHO & NHSS									
October 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	109,957	90,806	90,178	628	0.70%	(1,138)	1,730	36
CHO 2	Breda Crehan Roche	103,634	87,799	85,538	2,261	2.64%	255	1,993	13
CHO 3	Maria Bridgeman	89,999	77,569	74,601	2,967	3.98%	832	2,135	
CHO 4	Michael Fitzgerald	157,547	129,142	130,515	(1,373)	-1.05%	(4,584)	3,210	
CHO 5	Kate Killeen White	111,694	85,523	90,375	(4,852)	-5.37%	(8,811)	3,959	
CHO 6	Martina Queally	87,941	67,595	71,692	(4,097)	-5.72%	(5,935)	1,831	6
CHO 7	Ann O'Shea	134,660	106,721	111,619	(4,898)	-4.39%	(7,717)	2,819	
CHO 8	Des O'Flynn	96,908	81,670	74,858	6,812	9.10%	2,778	4,034	
CHO 9	Mellany McLoone	137,028	125,002	113,805	11,196	9.84%	5,369	5,828	
Regional	Sandra Tuohy	109,696	73,987	87,579	(13,593)	-15.52%	(8,836)	(4,757)	
National	Sandra Tuohy	133,635	7,790	62,502	(54,712)	-87.54%	(48,713)	(5,999)	
Nursing Home Support Scheme	Sandra Tuohy	1,087,305	846,406	895,382	(48,976)	-5.47%	(51,054)	2,079	
Older Persons Services Division - Total	Sandra Tuohy	2,360,003	1,780,010	1,888,646	(108,636)	-5.75%	(127,552)	18,860	56

Older Persons by CHO									
October 2021			YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	109,957	90,806	90,178	628	0.70%	(1,138)	1,730	36
CHO 2	Breda Crehan Roche	103,634	87,799	85,538	2,261	2.64%	255	1,993	13
CHO 3	Maria Bridgeman	89,999	77,569	74,601	2,967	3.98%	832	2,135	
CHO 4	Michael Fitzgerald	157,547	129,142	130,515	(1,373)	-1.05%	(4,584)	3,210	
CHO 5	Kate Killeen White	111,694	85,523	90,375	(4,852)	-5.37%	(8,811)	3,959	
CHO 6	Martina Queally	87,941	67,595	71,692	(4,097)	-5.72%	(5,935)	1,831	6
CHO 7	Ann O'Shea	134,660	106,721	111,619	(4,898)	-4.39%	(7,717)	2,819	
CHO 8	Des O'Flynn	96,908	81,670	74,858	6,812	9.10%	2,778	4,034	
CHO 9	Mellany McLoone	137,028	125,002	113,805	11,196	9.84%	5,369	5,828	
Regional	Sandra Tuohy	109,696	73,987	87,579	(13,593)	-15.52%	(8,836)	(4,757)	
National	Sandra Tuohy	133,635	7,790	62,502	(54,712)	-87.54%	(48,713)	(5,999)	
Older Persons Services	Sandra Tuohy	1,272,697	933,604	993,264	(59,660)	-6.01%	(76,498)	16,782	56

Disabilities by CHO									
October 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	172,580	147,030	140,849	6,181	4.39%	5,083	1,088	10
CHO 2	Breda Crehan Roche	208,195	178,168	171,866	6,301	3.67%	4,874	1,422	5
CHO 3	Maria Bridgeman	202,007	173,578	166,601	6,977	4.19%	4,643	2,334	
CHO 4	Michael Fitzgerald	283,399	236,529	236,132	397	0.17%	(240)	637	
CHO 5	Kate Killeen White	218,729	182,514	179,943	2,571	1.43%	1,440	1,124	7
CHO 6	Martina Queally	199,019	160,214	161,468	(1,254)	-0.78%	(1,748)	494	
CHO 7	Ann O'Shea	291,432	236,516	236,720	(204)	-0.09%	(2,509)	2,305	
CHO 8	Des O'Flynn	266,943	230,451	222,534	7,917	3.56%	3,531	4,387	
CHO 9	Mellany McLoone	338,677	285,062	278,664	6,399	2.30%	(1,163)	7,562	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	52,073	12,857	13,497	(640)	-4.74%	93	(733)	
Disability Services	Bernard O'Regan	2,233,055	1,842,918	1,808,273	34,645	1.92%	14,004	20,619	22

Health & Wellbeing by CHO									
October 2021							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	John Hayes	2,207	1,693	1,587	106	6.70%	(228)	20	315
CHO 2	Breda Crehan Roche	1,344	931	870	61	6.97%	(36)	97	
CHO 3	Maria Bridgeman	2,080	998	1,643	(645)	-39.24%	(704)	59	
CHO 4	Michael Fitzgerald	3,114	2,831	2,593	238	9.17%	(42)	280	
CHO 5	Kate Killeen White	2,190	1,629	1,443	186	12.86%	19	167	
CHO 6	Martina Queally	1,409	1,297	990	307	31.03%	(468)	59	717
CHO 7	Ann O'Shea	3,185	1,386	2,222	(836)	-37.62%	(802)	(34)	
CHO 8	Des O'Flynn	3,031	2,042	2,237	(195)	-8.70%	(204)	4	5
CHO 9	Mellany McLoone	2,036	1,181	1,459	(278)	-19.08%	(196)	(82)	
Health & Wellbeing Community	Angela Alder	20,596	13,988	15,044	(1,056)	-7.02%	(2,662)	570	1,036

Quality & Patient Safety by CHO									
October 2021			YTD Actual Spend		vrs YTD Budget			YTD Variance By Core / Covid 19	
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance		YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%		€000	€000
CHO 1	John Hayes	1,143	1,327	791	536	67.77%		536	0
CHO 2	Breda Crehan Roche	525	275	437	(162)	-37.14%		(162)	0
CHO 3	Maria Bridgeman	395	61	329	(268)	-81.49%		(268)	0
CHO 4	Michael Fitzgerald	960	808	799	8	1.03%		8	0
CHO 5	Kate Killeen White	580	464	387	76	19.70%		76	0
CHO 6	Martina Queally	999	498	758	(260)	-34.25%		(260)	0
CHO 7	Ann O'Shea	659	453	548	(95)	-17.38%		(95)	0
CHO 8	Des O'Flynn	1,499	1,024	1,138	(114)	-10.01%		(114)	0
CHO 9	Mellany McLoone	1,155	708	929	(221)	-23.80%		(221)	0
National	JP Nolan	3,710	174	251	(77)	-30.70%		(77)	0
Quality & Patient Safety	JP Nolan	11,626	5,790	6,367	(576)	-9.05%		(576)	0

Chief Clinical Officer						
October 2021			YTD Actual Spend vrs YTD Budget			
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19		€000	€000	€000	€000	%
Clinical Design & Innovation	Colm Henry	8,999	4,523	6,770	(2,247)	-33.19%
Office of Nursing & Midwifery Services	Mary Wynne	34,655	25,147	27,602	(2,455)	-8.89%
Quality Assurance & Verification	Patrick Lynch	4,424	3,281	3,642	(362)	-9.93%
Quality Improvement Division	Philip Crowley	8,411	6,007	6,871	(863)	-12.56%
National Health and Social Care Profession	Jackie Reed	2,155	1,518	1,816	(298)	-16.40%
National Doctors Training & Planning	Prof Frank Murray	19,687	17,670	15,675	1,996	12.73%
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	17,627	5,462	5,490	(27)	-0.49%
Chief Clinical Officer	Colm Henry	95,958	63,610	67,865	(4,255)	-6.27%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(2,410)	3	160
(2,510)	55	
(371)	9	
(863)	0	
(298)	0	
1,908	87	
(79)	52	
(4,622)	207	160

Support Services									
October 2021			YTD Actual Spend vrs YTD Budget						
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Health Business Services	John Swords	594,243	393,674	491,961	(98,288)	-19.98%	777	(130,095)	31,030
Finance	Stephen Mulvany	65,382	37,216	47,305	(10,088)	-21.33%	(10,508)	419	
Human Resources	Anne-Marie Hoey	62,808	61,759	50,742	11,017	21.71%	(256)	11,273	
Board of the HSE & Office of the CEO	Paul Reid	3,874	2,987	3,367	(380)	-11.29%	(380)	0	
Strategic Transformation Office	Catherine Clarke	9,749	7,568	4,200	3,369	80.22%	3,369	0	
Legal Services	Dara Purcell	17,361	14,603	14,003	600	4.28%	(1,185)	1,785	
Office of the COO & Office of the CSO	Dean Sullivan & Ann O'Connor	10,773	21,529	8,904	12,626	141.81%	4,776	7,850	
Compliance	Kevin Cleary	1,369	625	1,070	(445)	-41.56%	(445)	0	
Communications	Mark Brennock	43,445	43,724	37,500	6,224	16.60%	(711)	1,508	5,427
Audit	Geraldine Smith	6,390	4,285	5,314	(1,030)	-19.38%	(1,036)	7	
Health Repayment Scheme	Alan McKnight	494	5	413	(409)	-98.87%	(409)	0	
Chief Information Officer	Fran Thompson	107,452	118,025	91,524	26,501	28.96%	7,050	6,151	13,301
Regional Services		282,702	831	207,069	(206,239)	-99.60%	(58,967)	(147,272)	
Support Services		1,206,041	706,832	963,372	(256,541)	-26.63%	(57,924)	(248,375)	49,758

PCRS								
October 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	733,699	590,136	625,625	(35,489)	-5.67%	(43,327)	7,838	
Drug Target Refund	428	118	356	(238)	-66.87%	(238)	0	
GMS Pharmacy Fees	252,641	216,504	209,199	7,306	3.49%	3,023	4,283	
GMS Pharmacy Drugs / Medicines	648,998	528,385	537,939	(9,554)	-1.78%	(17,244)	7,690	
Dental Treatment / Prescription Services	56,797	34,033	47,066	(13,032)	-27.69%	(13,036)	4	
Community Ophthalmic Services	29,718	21,346	24,302	(2,956)	-12.16%	(2,956)	0	
EEA Pharmacy Claims	699	329	589	(260)	-44.10%	(260)	0	
High Tech Arrangement - Drugs / Medicines	472,847	371,185	389,658	(18,474)	-4.74%	(21,499)	3,025	
High Tech Arrangement - Patient Care Fees	29,527	26,581	24,622	1,959	7.96%	1,959	0	
High Tech Arrangement - Gain Share	500	1,893	500	1,393	278.70%	1,393	0	
Health Amendment Act Claims	1,635	1,509	1,362	147	10.80%	147	0	
Admin - Pay & Non Pay (excluding NCPE)	51,303	33,000	40,700	(7,700)	-18.92%	(9,452)	1,751	
Admin - NCPE-Pay	185	0	185	(185)	-100.00%	(185)	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Sub Total	2,278,978	1,825,021	1,902,103	(77,082)	-4.05%	(101,674)	24,592	0
Community Demand Led Schemes								
Drug Payment Scheme	98,081	78,168	78,646	(478)	-0.61%	(478)	0	
Long Term Illness Scheme	296,648	237,723	244,865	(7,142)	-2.92%	(7,142)	0	
High Tech Arrangement - Drugs / Medicines C/S	442,614	348,127	364,583	(16,456)	-4.51%	(19,293)	2,837	
Methadone Treatment	21,652	18,586	18,061	525	2.91%	525	0	
Hardship Arrangements	14,066	10,262	11,681	(1,419)	-12.15%	(1,419)	0	
Primary Childhood Immunisation	7,373	6,819	6,139	680	11.08%	680	0	
Heartwatch	435	388	362	27	7.38%	27	0	
NCSS Smear Test Fee		0		0		0	0	
Sub Total	880,868	700,074	724,336	(24,263)	-3.35%	(27,100)	2,837	0
Hospital / Home-Care Setting Arrangments								
OPAT Programme	9,705	8,857	8,094	763	9.43%	763	0	
OPIT Programme	910	607	910	(303)	-33.32%	(303)	0	
Public Health Initiative (PrEP)	1,000	2	833	(832)	-99.79%	(832)	0	
NDMS - Oncology Drugs / Medicines	88,114	66,280	73,298	(7,018)	-9.57%	(7,953)	936	
NDMS - Hep. C Programme	25,000	7,764	20,955	(13,191)	-62.95%	(13,191)	0	
NDMS - MS Drugs / Medicines	13,270	14,526	11,085	3,441	31.05%	3,441	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	18,849	16,941	1,907	11.26%	1,907	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Covid-19 Vaccination Programme		88,218		88,218		0	0	88,218
Sub Total	158,406	205,103	132,117	72,986	55.24%	(16,167)	936	88,218
Total PCRS	3,318,251	2,730,197	2,758,556	(28,359)	-1.03%	(144,942)	28,365	88,218

Demand Led Schemes					
October 2021		YTD Actual Spend vrs YTD Budget			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Mobility	8,589	5,590	7,154	(1,565)	-21.87%
Capitation	10,770	9,133	8,971	162	1.81%
Blind W.A.	11,346	9,108	9,451	(343)	-3.63%
Maternity	0	0	0	0	0.06%
L-Term Ill	10,484	13,791	8,734	5,057	57.90%
Drug Payment	7,817	7,078	6,511	566	8.70%
H'dship Med	115,956	108,590	96,588	12,001	12.43%
Drug Refund	87,642	59,526	73,018	(13,492)	-18.48%
High Tech	10,667	12,210	8,887	3,324	37.40%
Health Amendment	6,102	7,509	5,084	2,426	47.71%
DTSS	71	27	59	-32	-53.71%
Cervical Check Supports	2,445	1,586	2,036	-450	-22.09%
Covid 19		3,302		3,302	0.00%
Demand Led Local Schemes	271,888	237,451	226,495	10,957	4.84%

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(1,565)	0	
162	0	
(343)	0	
0	0	
5,057	0	
566	0	
12,001	0	
(13,492)	0	
3,324	0	
2,426	0	
-32	0	
-450	0	
	3,302	
7,655	3,302	0

Net Expenditure by Division (Pay)								
October 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	4,990,629	4,174,648	4,071,285	103,363	2.54%	(59,877)	124,155	39,084
National Ambulance Service	143,082	120,138	119,915	223	0.19%	(3,857)	2,769	1,311
Private Hospitals							-	
Acute Operations incl Private Hospitals	5,133,711	4,294,786	4,191,200	103,586	2.47%	(63,733)	126,924	40,395
Primary Care	765,021	572,951	606,800	(33,849)	-5.58%	(72,245)	1,147	37,249
Social Inclusion	64,302	49,876	51,806	(1,930)	-3.72%	(4,320)	2,390	
Palliative Care	49,181	42,691	40,696	1,995	4.90%	1,541	454	
Primary Care Division - Total	878,504	665,518	699,303	(33,784)	-4.83%	(75,024)	3,991	37,249
Mental Health Division	831,802	697,701	693,497	4,203	0.61%	(3,691)	7,848	47
Older Persons	844,811	672,883	687,586	(14,702)	-2.14%	(35,082)	20,343	36
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	844,811	672,883	687,586	(14,702)	-2.14%	(35,082)	20,343	36
Disability Services - Total	752,606	629,360	623,878	5,482	0.88%	(3,252)	8,713	21
Health & Wellbeing Community - Total	12,571	9,237	9,731	(494)	-5.07%	(1,719)	682	544
Quality & Patient Safety Community Division - Total	10,170	5,381	5,357	24	0.44%	24	-	
CHO HQs & Community Services - Total	17,722	19,621	14,722	4,899	33.28%	2,722	1,912	266
Community Total (CHO & Regional/National)	3,348,186	2,699,702	2,734,074	(34,372)	-1.26%	(116,024)	43,489	38,163
Clinical Strategy & Programmes Division	3,421	1,729	2,849	(1,120)	-39.32%	(1,124)	4	
Office of Nursing & Midwifery Services	14,372	10,249	11,968	(1,719)	-14.37%	(1,720)	1	
Quality Assurance & Verification	3,429	2,748	2,854	(105)	-3.70%	(116)	10	
Quality Improvement Division	4,491	2,990	3,730	(740)	-19.84%	(740)	-	
National Health and Social Care Profession	982	530	822	(292)	-35.53%	(292)	-	
National Doctors Training & Planning	2,867	2,010	2,386	(376)	-15.75%	(376)	-	
National Cancer Control Programme (NCCP)	5,644	4,151	3,351	799	23.86%	748	52	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	35,208	24,407	27,960	(3,553)	-12.71%	(3,620)	66	-
National Screening Service	33,921	24,905	26,394	(1,489)	-5.64%	(1,500)	11	
Health & Wellbeing Division	65,798	48,751	56,258	(7,506)	-13.34%	(3,446)	6,659	(10,719)
Environmental Health	46,763	35,781	38,311	(2,530)	-6.60%	(2,683)	153	
Emergency Management	1,558	1,363	1,297	66	5.08%	(85)	151	
North South Unit	331	1,489	232	1,257	541.88%	1,257	-	
National Services Total	48,652	38,633	39,840	(1,207)	-3.03%	(1,512)	304	-
Testing and Tracing - Central	(15,914)	42,114	(9,554)	51,668	-540.79%		51,668	
Support Services	229,246	184,478	184,082	396	0.22%	(14,361)	14,712	45
Other Operations/Services	396,911	363,288	324,980	38,308	11.79%	(24,439)	73,421	(10,674)
Total Operational Service Areas	8,878,808	7,357,776	7,250,254	107,522	1.48%	(204,196)	243,834	67,884

Net Expenditure by Division (Pay)								
October 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
						€000	€000	€000
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%			
Pensions	1,025,075	874,448	850,944	23,504	2.76%	23,504	0	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	25,899	16,742	20,983	(4,241)	-20.21%	(4,242)	1	
Demand Led Local Schemes (Note 1)	556	936	463	473	102.22%	448	25	
Treatment Abroad and Cross Border Healthcare	1,582	1,292	1,317	(25)	-1.89%	(25)	-	
EU Schemes: EHIC - E125 and E127	490	381	403	(22)	-5.37%	(22)	-	
Total Pensions & Demand Led Areas	1,053,601	893,799	874,110	19,690	2.25%	19,663	26	0
Winter Plan							-	
Overall Total	9,932,410	8,251,575	8,124,364	127,212	1.57%	(184,533)	243,861	67,884

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)								
October 2021		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	2,346,142	1,990,011	1,962,897	27,114	1.38%	62,241	(47,219)	12,092
National Ambulance Service	45,245	47,460	37,447	10,013	26.74%	4,802	5,211	
Private Hospitals	-	121,327	0	121,327			121,327	
Acute Operations incl Private Hospitals	2,391,387	2,158,798	2,000,344	158,454	7.92%	67,043	79,319	12,092
Primary Care	390,362	383,328	334,688	48,641	14.53%	(13,766)	44,178	18,228
Social Inclusion	126,902	103,589	99,778	3,811	3.82%	822	2,989	
Palliative Care	75,196	57,327	62,006	(4,680)	-7.55%	(4,793)	113	
Primary Care Division - Total	592,460	544,244	496,472	47,772	9.62%	(17,736)	47,280	18,228
Mental Health Division	286,470	217,499	231,509	(14,010)	-6.05%	(14,813)	802	0
Older Persons	833,806	569,430	643,581	(74,151)	-11.52%	(70,536)	(3,635)	19
Nursing Home Support Scheme ("Fair Deal")	1,087,305	853,759	895,382	(41,623)	-4.65%	(43,702)	2,079	
Older Persons Services Division - Total	1,921,112	1,423,189	1,538,963	(115,775)	-7.52%	(114,238)	(1,556)	19
Disability Services - Total	1,536,532	1,261,743	1,231,019	30,724	2.50%	18,803	11,919	1
Health & Wellbeing Community - Total	8,025	5,089	5,313	(224)	-4.22%	(605)	(112)	493
Quality & Patient Safety Community Division - Total	1,459	414	1,012	(599)	-59.13%	(599)	0	
CHO HQs & Community Services - Total	659	1,793	551	1,242	225.42%	576	618	47
Community Total (CHO & Regional/National)	4,346,718	3,453,969	3,504,839	(50,870)	-1.45%	(128,610)	58,951	18,789
Clinical Strategy & Programmes Division	5,578	2,947	3,921	(974)	-24.85%	(1,134)	(1)	160
Office of Nursing & Midwifery Services	20,418	15,059	15,747	(688)	-4.37%	(742)	55	
Quality Assurance & Verification	995	532	789	(256)	-32.51%	(255)	(1)	
Quality Improvement Division	4,066	3,334	3,262	72	2.20%	72	-	
National Health and Social Care Profession	1,173	988	994	(6)	-0.57%	(6)	-	
National Doctors Training & Planning	16,820	15,665	13,289	2,376	17.88%	2,289	87	
National Cancer Control Programme (NCCP)	12,088	1,374	2,226	(852)	-38.28%	(852)	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	61,138	39,899	40,228	(329)	-0.82%	(629)	141	160
National Screening Service	60,106	46,683	44,011	2,672	6.07%	2,637	35	
Health & Wellbeing Division	207,053	181,229	194,159	(12,930)	-6.66%	(7,773)	19,446	(24,603)
Environmental Health	14,671	10,723	10,173	550	5.40%	521	29	
Emergency Management	249	190	207	(17)	-8.20%	(28)	11	
North South Unit	474	813	398	415	104.11%	415	-	
National Services Total	15,394	11,726	10,779	948	8.79%	907	40	-
Testing and Tracing - Central	334,322	376,987	327,963	49,024	14.95%		49,024	
Support Services	979,477	526,285	781,516	(255,230)	-32.66%	(41,861)	(263,082)	49,713
Other Operations/Services	1,657,490	1,182,811	1,398,655	(215,844)	-15.43%	(46,719)	(194,395)	25,270
Total Operational Service Areas	8,395,595	6,795,578	6,903,838	(108,260)	-1.57%	(108,287)	(56,126)	56,152

Net Expenditure by Division (Non Pay)								
October 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Variance
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Pensions	0	758	0	758		758	0	0
State Claims Agency	410,000	320,864	341,667	(20,802)	-6.09%	(20,802)	-	
Primary Care Reimbursement Service (Note 1)	3,354,653	2,765,177	2,789,150	(23,974)	-0.86%	(140,555)	28,364	88,218
Demand Led Local Schemes (Note 1)	271,334	236,808	226,034	10,774	4.77%	7,497	3,277	
Treatment Abroad and Cross Border Healthcare	27,005	37,295	23,385	13,910	59.48%	13,910	-	
EU Schemes: EHIC - E125 and E127	13,557	9,864	10,684	(820)	-7.67%	(820)	-	
Total Pensions & Demand Led Areas	4,076,549	3,370,766	3,390,920	(20,153)	-0.59%	(140,011)	31,640	88,218
Winter Plan	-	-	-	-		-	-	-
Overall Total	12,472,144	10,166,344	10,294,758	(128,414)	-1.25%	(248,298)	(24,485)	144,369

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)								
October 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	(905,645)	(655,120)	(756,805)	101,685	-13.44%	101,883	(198)	(0)
National Ambulance Service	(148)	(86)	(123)	37	-30.30%	37	-	
Private Hospitals							-	
Acute Operations incl Private Hospitals	(905,792)	(655,206)	(756,928)	101,722	-13.44%	101,920	(198)	(0)
Primary Care	(24,199)	(20,319)	(20,291)	(28)	0.14%	(7)	(20)	(2)
Social Inclusion	(1,141)	(2,382)	(724)	(1,658)	228.99%	(1,658)	-	
Palliative Care	(6,912)	(7,110)	(5,717)	(1,393)	24.36%	(1,393)	-	
Primary Care Division - Total	(32,252)	(29,811)	(26,732)	(3,079)	11.52%	(3,057)	(20)	(2)
Mental Health Division	(18,807)	(15,257)	(15,793)	536	-3.39%	786	(250)	
Older Persons	(405,920)	(308,709)	(337,903)	29,194	-8.64%	29,120	73	
Nursing Home Support Scheme ("Fair Deal")		(7,352)		(7,352)		(7,352)		
Older Persons Services Division - Total	(405,920)	(316,062)	(337,903)	21,841	-6.46%	21,768	73	-
Disability Services - Total	(56,083)	(48,184)	(46,623)	(1,561)	3.35%	(1,547)	(14)	
Health & Wellbeing Community - Total		(338)		(338)		(338)	-	
Quality & Patient Safety Community Division - Total	(3)	(4)	(3)	(2)	56.11%	(2)	-	
CHO HQs & Community Services - Total	(254)	(477)	(211)	(265)	125.41%	(264)	(1)	
Community Total (CHO & Regional/National)	(513,320)	(410,134)	(427,266)	17,132	-4.01%	17,345	(211)	(2)
Clinical Strategy & Programmes Division		(152)		(152)		(152)	-	
Office of Nursing & Midwifery Services	(136)	(160)	(113)	(47)	41.92%	(47)	-	
Quality Assurance & Verification							-	
Quality Improvement Division	(147)	(317)	(122)	(195)	159.53%	(195)	-	
National Health and Social Care Profession	(0)	(0)	(0)	(0)	36.87%	(0)	-	
National Doctors Training & Planning		(5)		(5)		(5)	-	
National Cancer Control Programme (NCCP)	(106)	(62)	(88)	26	-29.31%	26	-	
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	(388)	(697)	(323)	(374)	115.56%	(374)	-	-
National Screening Service	(627)	(442)	(523)	81	-15.40%	81	-	
Health & Wellbeing Division	(1,163)	(2,366)	(969)	(1,397)	144.21%	(554)	(843)	
Environmental Health	(3,668)	(1,711)	(3,055)	1,344	-44.00%	1,344	-	
Emergency Management	(0)	-	(0)	0	-100.00%	0	-	
North South Unit		(1,705)		(1,705)		(1,705)	-	
National Services Total	(3,668)	(3,416)	(3,055)	(361)	11.80%	(361)	-	-
Testing and Tracing - Central							-	
Support Services	(2,682)	(3,932)	(2,225)	(1,707)	76.71%	(1,702)	(5)	
Other Operations/Services	(8,527)	(10,852)	(7,095)	(3,757)	52.96%	(2,910)	(848)	0
Total Operational Service Areas	(1,427,640)	(1,076,192)	(1,191,289)	115,097	-9.66%	116,356	(1,257)	(2)

Net Expenditure by Division (Income)								
October 2021						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%			
Pensions	(433,094)	(362,206)	(360,277)	(1,929)	0.54%	(1,929)	(0)	0
State Claims Agency							-	
Primary Care Reimbursement Service (Note 1)	(62,301)	(51,722)	(51,577)	(145)	0.28%	(145)	-	
Demand Led Local Schemes (Note 1)	(3)	(292)	(2)	(290)	13773.95%	(290)	-	
Treatment Abroad and Cross Border Healthcare							-	
EU Schemes: EHIC - E125 and E127	(3,501)	(4,611)	(2,917)	(1,694)	58.06%	(1,694)	-	
Total Pensions & Demand Led Areas	(498,898)	(418,831)	(414,773)	(4,058)	0.98%	(4,058)	(0)	0
Winter Plan	-	-	-	-		-	-	-
Overall Total	(1,926,537)	(1,495,023)	(1,606,062)	111,039	-6.91%	112,298	(1,257)	(2)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category							
October 2021		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000
Superannuation Income		(13)		(13)	(13)	-	0
Other Payroll Deductions	(5,161)	(4,760)	(4,298)	(461)	(450)	(11)	(0)
Maintenance Charges	(540,087)	(327,202)	(449,539)	122,337	122,385	(48)	
In-Patient Charges	(32,422)	(26,890)	(27,005)	115	124	(9)	
Out-Patient Charges	(18,539)	(17,191)	(15,443)	(1,748)	(1,748)	0	
RTA	(8,143)	(5,602)	(6,867)	1,266	1,266	(0)	
Long Stay	(10,992)	(8,486)	(9,151)	664	664	(0)	
Other Patient Charge	(922)	(837)	(769)	(69)	(69)	(0)	
Agency/Services	(13,643)	(14,385)	(11,394)	(2,991)	(2,991)	(0)	
Canteen Receipts	(16,888)	(11,261)	(14,077)	2,816	2,816	0	
Other Income	(256,808)	(236,593)	(216,630)	(19,963)	(19,833)	(130)	0
ESF Grants		(20)		(20)	(20)	0	
Other Grants	(2,189)	(1,965)	(1,753)	(212)	(212)	0	
Acute Operations	(905,792)	(655,206)	(756,928)	101,722	101,920	(198)	(0)
Superannuation Income		17		17	17	0	
Other Payroll Deductions	(2,370)	(2,942)	(1,974)	(968)	(945)	(21)	(2)
Maintenance Charges	(9,149)	(12,080)	(7,600)	(4,480)	(4,480)	0	
In-Patient Charges	(11,652)	(7,715)	(9,668)	1,952	1,952	0	
Out-Patient Charges	5		4	(4)	(4)	0	
RTA	(184)	(95)	(153)	58	58	0	
Long Stay	(136,761)	(104,374)	(113,690)	9,316	9,316	0	
Other Patient Charge	(2,363)	(2,022)	(1,969)	(53)	(53)	(0)	
Agency/Services	(3,544)	(3,336)	(2,950)	(387)	(373)	(14)	
Canteen Receipts	(3,424)	(1,824)	(2,850)	1,025	1,025	0	
Other Income	(328,709)	(259,476)	(273,766)	14,291	14,467	(177)	
ESF Grants				0		0	
Other Grants	(15,170)	(16,286)	(12,651)	(3,636)	(3,636)	0	
Community Total (CHO & Regional/National)	(513,320)	(410,134)	(427,266)	17,132	17,345	(211)	(2)
Superannuation Income		(7)		(7)	(7)	0	
Other Payroll Deductions	(660)	(499)	(550)	51	51	(0)	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay		(0)		(0)	(0)	0	
Other Patient Charge				0		0	
Agency/Services	(3,458)	(1,793)	(2,880)	1,087	1,087	0	
Canteen Receipts	(4)	(0)	(4)	4	4	0	
Other Income	(4,063)	(6,863)	(3,375)	(3,488)	(2,640)	(848)	
ESF Grants	(241)	(368)	(201)	(167)	(167)	0	
Other Grants	(101)	(1,320)	(84)	(1,236)	(1,236)	0	
Other Operations/Services	(8,527)	(10,852)	(7,095)	(3,757)	(2,910)	(848)	0
Total Operational Service Areas	(1,427,640)	(1,076,192)	(1,191,289)	115,097	116,356	(1,257)	(2)
Superannuation Income	(433,094)	(362,063)	(360,277)	(1,786)	(1,786)	0	
Other Payroll Deductions		(4)		(4)	(4)	0	
Maintenance Charges				0		0	
In-Patient Charges				0		0	
Out-Patient Charges				0		0	
RTA				0		0	
Long Stay	(1)		(0)	0	0	0	
Other Patient Charge	(3,500)	(4,611)	(2,917)	(1,694)	(1,694)	0	
Agency/Services				0		0	
Canteen Receipts				0		0	
Other Income	(62,303)	(52,154)	(51,580)	(574)	(574)	0	
ESF Grants				0		0	
Other Grants				0		0	
Pensions & Demand Led Areas	(498,898)	(418,831)	(414,773)	(4,058)	(4,058)	(0)	0
Superannuation Income	(433,094)	(362,066)	(360,277)	(1,789)	(1,789)	0	0
Other Payroll Deductions	(8,191)	(8,204)	(6,822)	(1,382)	(1,348)	(32)	(2)
Maintenance Charges	(549,236)	(339,282)	(457,139)	117,857	117,906	(48)	0
In-Patient Charges	(44,074)	(34,605)	(36,673)	2,067	2,076	(9)	0
Out-Patient Charges	(18,534)	(17,191)	(15,439)	(1,752)	(1,752)	0	0
RTA	(8,326)	(5,697)	(7,020)	1,324	1,324	0	0
Long Stay	(147,753)	(112,860)	(122,841)	9,981	9,981	0	0
Other Patient Charge	(6,785)	(7,470)	(5,654)	(1,816)	(1,816)	(0)	0
Agency/Services	(20,644)	(19,515)	(17,224)	(2,291)	(2,277)	(14)	0
Canteen Receipts	(20,316)	(13,086)	(16,931)	3,845	3,845	0	0
Other Income	(651,883)	(555,086)	(545,352)	(9,734)	(8,580)	(1,154)	0
ESF Grants	(241)	(389)	(201)	(188)	(188)	0	0
Other Grants	(17,460)	(19,572)	(14,489)	(5,083)	(5,083)	0	0
Overall Total	(1,926,537)	(1,495,023)	(1,606,062)	111,039	112,298	(1,257)	(2)

Overtime

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	21,395	21,046	21,127	20,368	20,673	21,014	21,922	22,471	23,200	24,477	0	0	217,693	190,826	26,867	14%
National Ambulance Service	1,894	1,706	2,008	1,985	1,606	1,670	1,904	1,874	1,729	1,686	0	0	18,063	15,877	2,186	14%
Acute Hospitals Operations	23,289	22,752	23,135	22,353	22,279	22,684	23,826	24,345	24,929	26,164	0	0	235,756	206,703	29,053	14%
Primary Care (excl Palliative Care & Social Inclusion)	507	362	234	313	266	236	361	316	342	350	0	0	3,288	2,323	965	42%
Social Inclusion	102	150	188	145	150	128	148	131	207	125	0	0	1,473	1,276	197	15%
Palliative Care	119	86	100	112	72	122	100	84	153	96	0	0	1,044	871	172	20%
Primary Care Total including Social Inclusion	728	598	522	570	488	485	609	531	702	571	0	0	5,805	4,470	1,335	30%
Mental Health Division	3,760	1,717	2,837	2,526	2,141	2,440	3,262	2,583	2,946	2,626	0	0	26,839	24,722	2,117	9%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,336	1,300	960	904	614	649	938	1,014	891	969	0	0	9,575	7,991	1,584	20%
Older Persons Services Division Total	1,336	1,300	960	904	614	649	938	1,014	891	969	0	0	9,575	7,991	1,584	20%
Disabilities	1,252	1,183	1,138	1,255	1,076	1,102	1,338	1,513	1,649	1,403	0	0	12,909	9,614	3,294	34%
Health & Wellbeing Community	7	25	9	8	18	3	20	6	3	-1	0	0	98	27	71	268%
Quality & Patient Safety Community	-1	8	0	-1	3	8	9	-3	10	-1	0	0	32	1	32	4884%
CHO HQs & Community Services Total	3	25	22	21	5	3	11	7	7	0	0	0	105	198	-93	-47%
Overall Community Total	7,086	4,855	5,487	5,283	4,344	4,691	6,187	5,652	6,208	5,567	0	0	55,362	47,023	8,339	18%
Chief Clinical Officer	8	0	23	1	57	-35	1	21	-8	0	0	0	68	125	-57	-46%
National Screening Service	26	59	8	57	55	53	54	4	150	-10	0	0	455	286	169	59%
Health & Wellbeing Division	381	284	263	447	97	233	220	166	202	147	0	0	2,440	2,948	-507	-17%
National Services	125	20	7	22	6	1	7	3	2	6	0	0	200	518	-318	-61%
Testing & Tracing - Covid 19	17	2	2	-2	11	-3	0	0	0	6	0	0	31	0	31	
Support Services	293	213	188	159	81	129	214	175	122	145	0	0	1,720	2,019	-299	-15%
Other Operations/Services	849	577	490	685	307	378	496	370	469	293	0	0	4,914	5,896	-982	-17%
Total Operational Service Areas	31,224	28,184	29,113	28,321	26,931	27,753	30,509	30,367	31,606	32,024	0	0	296,032	259,622	36,410	14%
Pensions & Demand Led Services	12	4	0	0	0	3	10	5	2	4	0	0	40	59	-19	-32%
Overall Total	31,237	28,188	29,112	28,322	26,931	27,756	30,519	30,372	31,608	32,028	0	0	296,072	259,681	36,391	14%

Agency

	JAN 2021	FEB 2021	MAR 2021	APR 2021	MAY 2021	JUN 2021	JUL 2021	AUG 2021	SEP 2021	OCT 2021	NOV 2021	DEC 2021	YTD 2021	YTD 2020	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	17,583	16,020	19,648	18,082	20,539	21,629	24,629	25,546	25,151	23,391	0	0	212,218	170,331	41,888	25%
National Ambulance Service	152	142	414	342	196	513	216	201	432	247	0	0	2,854	1,855	998	54%
Acute Hospitals Operations	17,735	16,162	20,062	18,424	20,735	22,141	24,844	25,747	25,583	23,639	0	0	215,072	172,186	42,886	25%
Primary Care (excl Palliative Care & Social Inclusion)	2,756	3,098	3,318	3,728	4,011	6,751	9,940	11,142	10,165	6,940	0	0	61,849	22,004	39,844	181%
Social Inclusion	466	484	598	512	567	673	525	714	513	544	0	0	5,595	4,420	1,176	27%
Palliative Care	132	141	141	175	144	171	125	212	195	154	0	0	1,589	1,304	285	22%
Primary Care Division Total	3,353	3,723	4,056	4,416	4,722	7,594	10,590	12,067	10,873	7,638	0	0	69,033	27,728	41,305	149%
Mental Health Division	5,565	5,809	5,587	5,887	5,462	5,961	6,976	6,430	7,004	6,907	0	0	61,587	58,576	3,012	5%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,203	5,277	6,145	5,538	4,635	4,506	5,853	5,643	6,121	5,865	0	0	54,787	48,913	5,874	12%
Older Persons Services Division Total	5,203	5,277	6,145	5,538	4,635	4,506	5,853	5,643	6,121	5,865	0	0	54,787	48,913	5,874	12%
Disabilities	3,453	3,855	3,942	4,002	3,546	4,188	4,296	4,827	5,036	5,014	0	0	42,157	31,165	10,992	35%
Health & Wellbeing Community	20	48	69	95	24	26	51	34	49	28	0	0	443	33	411	1248%
Quality & Patient Safety Community	0	0	0	1	2	4	3	4	43	18	0	0	74	0	74	
CHO HQs & Community Services Total	62	133	72	147	182	52	151	126	192	165	0	0	1,281	669	613	92%
Overall Community Total	17,656	18,845	19,870	20,086	18,572	22,331	27,921	29,130	29,318	25,635	0	0	229,364	167,083	62,281	37%
Chief Clinical Officer	47	102	81	57	80	73	147	103	115	107	0	0	913	450	463	103%
National Screening Service	38	80	81	97	113	36	100	131	107	164	0	0	948	845	103	12%
Health & Wellbeing Division	637	720	876	810	386	900	766	923	825	568	0	0	7,409	2,570	4,839	188%
National Services	19	11	26	21	14	21	24	22	16	37	0	0	209	190	19	10%
Testing & Tracing - Covid 19	2,213	3,908	5,565	5,359	4,993	4,662	2,597	3,629	4,704	3,181	0	0	40,811	194	40,617	20977%
Support Services	1,068	2,226	1,698	4,368	2,231	5,656	2,090	3,142	2,139	-4,061	0	0	20,557	16,183	4,374	27%
Other Operations/Services	4,021	7,046	8,327	10,712	7,817	11,347	5,724	7,950	7,907	-5	0	0	70,847	20,431	50,416	247%
Total Operational Service Areas	39,412	42,053	48,260	49,222	47,124	55,819	58,489	62,826	62,808	49,268	0	0	515,282	359,700	155,582	43%
Pensions & Demand Led Services	41	42	56	48	64	93	79	76	64	38	0	0	600	569	31	6%
Overall Total	39,453	42,095	48,316	49,270	47,188	55,912	58,568	62,902	62,873	49,306	0	0	515,882	360,269	155,614	43%

Agency Costs - 2021 YTD v 2020 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	7,435	11,413	15,601	5,248	9,573	49,270
May 2021 cost	8,575	10,060	14,807	3,870	9,876	47,188
June 2021 cost	7,999	12,560	15,918	5,478	13,957	55,912
July 2021 cost	8,999	15,826	17,817	5,946	9,979	58,568
August 2021 cost	9,740	14,812	19,128	7,398	11,825	62,902
September 2021 cost	8,866	16,551	19,038	6,671	11,746	62,873
October 2021 cost	9,108	13,443	17,741	5,843	3,171	49,306
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	85,254	122,410	164,098	51,919	92,202	515,882
Average monthly cost 2021 to date	8,525	12,241	16,410	5,192	9,220	51,588
January 2020 cost	8,422	9,919	11,927	2,785	2,500	35,554
February 2020 cost	8,394	9,632	11,652	2,697	2,826	35,201
March 2020 cost	8,425	9,998	12,494	3,039	3,035	36,991
April 2020 cost	9,086	9,229	12,330	2,816	3,662	37,122
May 2020 cost	8,233	8,310	10,354	2,674	3,539	33,110
June 2020 cost	9,252	7,894	10,774	2,898	3,866	34,684
July 2020 cost	9,214	8,527	10,806	3,045	4,541	36,133
August 2020 cost	8,376	9,858	11,685	2,818	3,093	35,832
September 2020 cost	8,223	8,904	12,544	3,005	4,597	37,273
October 2020 cost	8,515	10,418	13,289	3,207	2,939	38,369
November 2020 cost	-	-	-	-	-	-
December 2020 cost	-	-	-	-	-	-
Year to Date Total 2020	86,140	92,690	117,856	28,984	34,599	360,269
Average monthly cost 2020	8,614	9,269	11,786	2,898	3,460	36,027
Change - YTD 2021 v 2020	-1.0%	32.1%	39.2%	79.1%	166.5%	43.2%

Human Resources

Health Service Employment Report: October 2021

Employment by Hospital Group, CHO etc.

October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	119,817.20	126,174.26	130,636.31	131,126.19	489.88	4,951.93	+3.92%	+11,308.99	+9.44%	150,034.00
National Ambulance Service	1,932.99	1,989.75	2,027.06	2,076.72	49.66	86.97	+4.37%	+143.73	+7.44%	2,136.00
Children's Health Ireland	3,602.47	3,762.27	3,884.84	3,912.09	27.25	149.82	+3.98%	+309.62	+8.59%	4,498.00
Dublin Midlands Hospital Group	10,818.56	11,287.71	11,621.30	11,573.07	-48.23	285.36	+2.53%	+754.51	+6.97%	13,002.00
Ireland East Hospital Group	12,044.84	12,923.14	13,296.93	13,408.82	111.89	485.68	+3.76%	+1,363.98	+11.32%	14,892.00
RCSI Hospitals Group	9,663.06	10,197.31	10,500.02	10,496.42	-3.60	299.11	+2.93%	+833.36	+8.62%	11,678.00
Saolta University Hospital Care	9,253.30	9,828.96	10,403.88	10,458.25	54.37	629.29	+6.40%	+1,204.95	+13.02%	11,851.00
South/South West Hospital Group	10,527.23	11,288.11	11,863.45	11,805.12	-58.33	517.01	+4.58%	+1,277.89	+12.14%	13,595.00
University of Limerick Hospital Group	4,146.39	4,506.43	4,942.63	4,961.95	19.32	455.52	+10.11%	+815.56	+19.67%	5,484.00
other Acute Services	548.42	655.45	706.87	720.83	13.96	65.38	+9.97%	+172.41	+31.44%	793.00
Acute Services	62,537.26	66,439.13	69,246.98	69,413.27	166.29	2,974.14	+4.48%	+6,876.01	+11.00%	77,929.00
CHO 1	5,468.29	5,754.85	5,907.91	5,998.46	90.55	243.61	+4.23%	+530.17	+9.70%	6,883.00
CHO 2	5,544.75	5,690.12	5,716.62	5,764.14	47.52	74.02	+1.30%	+219.39	+3.96%	6,733.00
CHO 3	4,356.63	4,609.54	4,874.99	4,887.75	12.76	278.21	+6.04%	+531.12	+12.19%	5,795.00
CHO 4	8,189.04	8,601.69	8,789.02	8,778.78	-10.24	177.09	+2.06%	+589.74	+7.20%	10,869.00
CHO 5	5,281.69	5,476.73	5,609.27	5,641.33	32.06	164.60	+3.01%	+359.64	+6.81%	6,647.00
CHO 6	3,378.10	3,465.34	3,538.57	3,540.39	1.82	75.05	+2.17%	+162.29	+4.80%	4,092.00
CHO 7	6,514.51	6,782.87	6,978.80	7,005.75	26.95	222.88	+3.29%	+491.24	+7.54%	8,154.00
CHO 8	6,135.01	6,336.76	6,434.03	6,479.54	45.51	142.78	+2.25%	+344.53	+5.62%	7,720.00
CHO 9	6,582.20	6,949.54	7,076.18	7,083.76	7.58	134.22	+1.93%	+501.56	+7.62%	8,170.00
other Community Services	638.31	709.32	740.01	743.78	3.77	34.46	+4.86%	+105.47	+16.52%	796.00
Community Services	52,088.53	54,376.76	55,665.40	55,923.68	258.28	1,546.92	+2.84%	+3,835.15	+7.36%	65,859.00
Health & Wellbeing	573.60	511.47	627.21	634.53	7.32	123.06	+24.06%	+60.93	+10.62%	690.00
Corporate	3,034.83	3,215.51	3,739.04	3,794.29	55.25	578.78	+18.00%	+759.46	+25.02%	4,122.00
Health Business Services	1,582.98	1,631.39	1,357.68	1,360.42	2.74	-270.97	-16.61%	-222.56	-14.06%	1,434.00
H&WB, Corporate & National	5,191.41	5,358.37	5,723.93	5,789.24	65.31	430.87	+8.04%	+597.83	+11.52%	6,246.00

Health Service Employment Report: October 2021

Employment by Staff Group

October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	119,817.20	126,174.26	130,636.31	131,126.19	489.88	4,951.93	+3.92%	11,308.99	+9.44%	150,034.00
Consultants	3,250.07	3,458.27	3,559.95	3,582.64	22.69	124.37	+3.60%	332.57	+10.23%	3,920.00
Registrars	3,679.47	3,875.78	4,099.50	4,114.82	15.32	239.04	+6.17%	435.35	+11.83%	4,245.00
SHO/ Interns	3,116.12	3,594.40	3,559.55	3,588.75	29.20	-5.65	-0.16%	472.63	+15.17%	3,748.00
Medical/ Dental, other	811.78	833.16	797.68	803.54	5.86	-29.62	-3.56%	-8.24	-1.02%	1,124.00
Medical & Dental	10,857.44	11,761.61	12,016.68	12,089.75	73.07	328.14	+2.79%	1,232.31	+11.35%	13,037.00
Nurse/ Midwife Manager	7,984.11	8,344.02	8,694.33	8,734.94	40.61	390.92	+4.69%	750.83	+9.40%	9,581.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,298.66	2,427.31	2,455.43	28.12	156.77	+6.82%	459.07	+23.00%	2,749.00
Staff Nurse/ Staff Midwife	25,692.70	26,762.77	27,072.19	27,177.12	104.93	414.35	+1.55%	1,484.42	+5.78%	31,265.00
Public Health Nurse	1,537.29	1,557.35	1,527.42	1,543.20	15.78	-14.15	-0.91%	5.91	+0.38%	1,856.00
Nursing/ Midwifery Student	644.12	591.70	922.48	873.84	-48.64	282.14	+47.68%	229.72	+35.66%	1,334.00
Nursing/ Midwifery other	349.96	362.10	338.96	343.38	4.42	-18.72	-5.17%	-6.58	-1.88%	389.00
Nursing & Midwifery	38,204.54	39,916.60	40,982.69	41,127.91	145.22	1,211.31	+3.03%	2,923.37	+7.65%	47,174.00
Therapy Professions	5,234.31	5,565.11	5,771.17	5,846.33	75.16	281.22	+5.05%	612.02	+11.69%	6,776.00
Health Science/ Diagnostics	4,500.30	4,730.55	4,894.05	4,911.82	17.77	181.27	+3.83%	411.52	+9.14%	5,467.00
Social Care	2,710.10	2,908.74	3,050.10	3,059.65	9.55	150.91	+5.19%	349.55	+12.90%	3,604.00
Social Workers	1,164.74	1,238.46	1,264.53	1,278.27	13.74	39.81	+3.21%	113.53	+9.75%	1,447.00
Psychologists	1,004.06	1,066.29	1,079.01	1,088.11	9.10	21.82	+2.05%	84.05	+8.37%	1,249.00
Pharmacy	1,037.76	1,163.57	1,249.68	1,257.91	8.23	94.34	+8.11%	220.15	+21.21%	1,415.00
H&SC, Other	1,122.64	1,134.38	1,305.59	1,280.43	-25.16	146.05	+12.87%	157.79	+14.06%	1,655.00
Health & Social Care Professionals	16,773.91	17,807.10	18,614.13	18,722.52	108.39	915.42	+5.14%	1,948.61	+11.62%	21,613.00
Management (VIII & above)	1,841.83	1,969.35	2,120.93	2,154.49	33.56	185.14	+9.40%	312.66	+16.98%	2,222.00
Administrative/ Supervisory (V to VII)	5,199.36	5,821.15	6,430.46	6,535.75	105.29	714.60	+12.28%	1,336.39	+25.70%	6,987.00
Clerical (III & IV)	11,805.10	12,038.01	12,646.77	12,632.24	-14.53	594.23	+4.94%	827.14	+7.01%	14,461.00
Management & Administrative	18,846.29	19,828.51	21,198.16	21,322.48	124.32	1,493.97	+7.53%	2,476.19	+13.14%	23,670.00
Support	8,234.07	8,675.92	8,870.15	8,775.97	-94.18	100.05	+1.15%	541.90	+6.58%	10,204.00
Maintenance/ Technical	1,182.35	1,199.82	1,188.83	1,195.57	6.74	-4.25	-0.35%	13.22	+1.12%	1,232.00
General Support	9,416.42	9,875.74	10,058.98	9,971.54	-87.44	95.80	+0.97%	555.12	+5.90%	11,436.00
Health Care Assistants	17,395.52	18,553.60	19,165.75	19,184.14	18.39	630.54	+3.40%	1,788.62	+10.28%	22,090.00
Home Help	3,568.99	3,543.16	3,526.12	3,551.56	25.44	8.40	+0.24%	-17.43	-0.49%	5,211.00
Ambulance Staff	1,827.76	1,877.11	1,909.37	1,956.40	47.03	79.29	+4.22%	128.64	+7.04%	2,008.00
Care, other	2,926.33	3,010.83	3,164.43	3,199.89	35.46	189.06	+6.28%	273.56	+9.35%	3,795.00
Patient & Client Care	25,718.60	26,984.70	27,765.67	27,891.99	126.32	907.29	+3.36%	2,173.39	+8.45%	33,104.00

Health Service Employment Report: October 2021

Employment by Administration & Staff Group: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Health Service Executive	76,905.41	81,192.38	84,396.36	84,762.93	366.57	3,570.55	+4.40%	7,857.52	+10.22%	96,886.00
Consultants	1,898.69	1,994.62	2,057.45	2,067.68	10.23	73.06	+3.66%	168.99	+8.90%	2,217.00
Registrars	2,312.64	2,433.17	2,577.04	2,594.78	17.74	161.61	+6.64%	282.14	+12.20%	2,681.00
SHO/ Interns	2,047.28	2,334.57	2,328.62	2,363.58	34.96	29.01	+1.24%	316.30	+15.45%	2,486.00
Medical/ Dental, other	764.38	784.02	744.81	747.21	2.40	-36.81	-4.70%	-17.17	-2.25%	1,022.00
Medical & Dental	7,022.99	7,546.38	7,707.92	7,773.25	65.33	226.87	+3.01%	750.26	+10.68%	8,406.00
Nurse/ Midwife Manager	4,984.78	5,228.27	5,452.95	5,475.77	22.82	247.50	+4.73%	490.99	+9.85%	5,959.00
Nurse/ Midwife Specialist & AN/MP	1,276.46	1,482.26	1,565.51	1,576.94	11.43	94.68	+6.39%	300.48	+23.54%	1,737.00
Staff Nurse/ Staff Midwife	16,586.61	17,301.79	17,684.06	17,693.01	8.95	391.22	+2.26%	1,106.40	+6.67%	20,655.00
Public Health Nurse	1,537.29	1,557.35	1,527.42	1,543.20	15.78	-14.15	-0.91%	5.91	+0.38%	1,856.00
Nursing/ Midwifery Student	374.37	322.53	599.66	563.58	-36.08	241.05	+74.74%	189.21	+50.54%	870.00
Nursing/ Midwifery other	183.48	201.38	181.31	186.28	4.97	-15.10	-7.50%	2.80	+1.53%	211.00
Nursing & Midwifery	24,942.99	26,093.58	27,010.91	27,038.78	27.87	945.20	+3.62%	2,095.79	+8.40%	31,288.00
Therapy Professions	3,647.15	3,902.24	4,026.88	4,080.66	53.78	178.42	+4.57%	433.51	+11.89%	4,749.00
Health Science/ Diagnostics	2,629.24	2,802.23	2,889.55	2,908.58	19.03	106.35	+3.80%	279.34	+10.62%	3,262.00
Social Care	177.63	191.43	184.14	187.11	2.97	-4.32	-2.26%	9.48	+5.34%	211.00
Social Workers	702.05	757.17	769.46	782.37	12.91	25.20	+3.33%	80.32	+11.44%	877.00
Psychologists	766.94	795.90	803.81	807.97	4.16	12.07	+1.52%	41.03	+5.35%	922.00
Pharmacy	570.24	665.15	736.22	747.24	11.02	82.09	+12.34%	177.00	+31.04%	859.00
H&SC, Other	959.88	971.89	1,158.85	1,119.33	-39.52	147.44	+15.17%	159.45	+16.61%	1,440.00
Health & Social Care Professionals	9,453.13	10,086.01	10,568.91	10,633.26	64.35	547.25	+5.43%	1,180.13	+12.48%	12,320.00
Management (VIII & above)	1,435.31	1,521.32	1,624.64	1,653.01	28.37	131.69	+8.66%	217.70	+15.17%	1,706.00
Administrative/ Supervisory (V to VII)	3,336.19	3,795.75	4,326.36	4,429.09	102.73	633.34	+16.69%	1,092.90	+32.76%	4,693.00
Clerical (III & IV)	8,415.15	8,616.91	9,097.69	9,080.39	-17.30	463.48	+5.38%	665.24	+7.91%	10,262.00
Management & Administrative	13,186.65	13,933.98	15,048.69	15,162.49	113.80	1,228.51	+8.82%	1,975.84	+14.98%	16,661.00
Support	4,938.10	5,326.94	5,462.35	5,419.80	-42.55	92.86	+1.74%	481.70	+9.75%	6,162.00
Maintenance/ Technical	815.89	821.22	809.51	816.56	7.05	-4.66	-0.57%	0.67	+0.08%	836.00
General Support	5,753.99	6,148.16	6,271.86	6,236.36	-35.50	88.20	+1.43%	482.37	+8.38%	6,998.00
Health Care Assistants	9,883.05	10,650.84	10,897.54	10,938.59	41.05	287.75	+2.70%	1,055.54	+10.68%	12,260.00
Home Help	3,568.99	3,543.16	3,526.12	3,551.56	25.44	8.40	+0.24%	-17.43	-0.49%	5,211.00
Ambulance Staff	1,827.76	1,877.11	1,909.37	1,956.40	47.03	79.29	+4.22%	128.64	+7.04%	2,008.00
Care, other	1,265.86	1,313.16	1,455.04	1,472.24	17.20	159.08	+12.11%	206.38	+16.30%	1,734.00
Patient & Client Care	16,545.66	17,384.27	17,788.07	17,918.79	130.72	534.52	+3.07%	1,373.13	+8.30%	21,213.00

Health Service Employment Report: October 2021

Employment by Administration & Staff Group: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Section 38 Voluntary Agencies	16,224.83	16,748.06	17,193.79	17,200.27	6.48	452.21	+2.70%	975.44	+6.01%	20,504.00
Consultants	48.23	50.74	48.91	48.58	-0.33	-2.16	-4.26%	0.35	+0.73%	66.00
Registrars	42.86	38.53	46.79	46.25	-0.54	7.72	+20.04%	3.39	+7.91%	50.00
SHO/ Interns	35.59	39.65	37.00	34.09	-2.91	-5.56	-14.02%	-1.50	-4.21%	41.00
Medical/ Dental, other	24.42	24.43	25.36	28.83	3.47	4.40	+18.01%	4.41	+18.06%	61.00
Medical & Dental	151.10	153.35	158.06	157.75	-0.31	4.40	+2.87%	6.65	+4.40%	218.00
Nurse/ Midwife Manager	776.14	771.87	779.62	783.15	3.53	11.28	+1.46%	7.01	+0.90%	846.00
Nurse/ Midwife Specialist & AN/MP	83.69	95.45	96.57	100.87	4.30	5.42	+5.68%	17.18	+20.53%	118.00
Staff Nurse/ Staff Midwife	2,190.05	2,237.21	2,189.00	2,208.54	19.54	-28.67	-1.28%	18.49	+0.84%	2,568.00
Nursing/ Midwifery Student	32.00	34.22	46.16	15.77	-30.39	-18.45	-53.92%	-16.23	-50.72%	28.00
Nursing/ Midwifery other	18.98	21.61	21.88	22.26	0.38	0.65	+3.01%	3.28	+17.28%	25.00
Nursing & Midwifery	3,100.86	3,160.36	3,133.23	3,130.59	-2.64	-29.77	-0.94%	29.73	+0.96%	3,585.00
Therapy Professions	559.28	557.51	587.09	592.76	5.67	35.25	+6.32%	33.48	+5.99%	686.00
Health Science/ Diagnostics	22.72	21.72	21.49	21.34	-0.15	-0.38	-1.75%	-1.38	-6.07%	25.00
Social Care	2,531.47	2,716.31	2,864.96	2,871.54	6.58	155.23	+5.71%	340.07	+13.43%	3,391.00
Social Workers	205.58	205.99	209.04	212.06	3.02	6.07	+2.95%	6.48	+3.15%	252.00
Psychologists	145.03	170.15	164.78	168.80	4.02	-1.35	-0.79%	23.77	+16.39%	191.00
Pharmacy	22.86	22.70	24.78	24.86	0.08	2.16	+9.52%	2.00	+8.75%	31.00
H&SC, Other	64.96	54.95	53.72	52.95	-0.77	-2.00	-3.64%	-12.01	-18.49%	74.00
Health & Social Care Professionals	3,551.90	3,749.33	3,925.86	3,944.31	18.45	194.98	+5.20%	392.41	+11.05%	4,650.00
Management (VIII & above)	147.40	160.52	169.12	170.10	0.98	9.58	+5.97%	22.70	+15.40%	175.00
Administrative/ Supervisory (V to VII)	411.75	429.16	445.08	447.82	2.74	18.66	+4.35%	36.07	+8.76%	498.00
Clerical (III & IV)	617.72	628.37	643.01	642.47	-0.54	14.10	+2.24%	24.75	+4.01%	807.00
Management & Administrative	1,176.87	1,218.05	1,257.21	1,260.39	3.18	42.34	+3.48%	83.52	+7.10%	1,480.00
Support	880.87	815.55	815.33	817.57	2.24	2.02	+0.25%	-63.30	-7.19%	1,130.00
Maintenance/ Technical	128.24	134.29	135.81	136.20	0.39	1.91	+1.42%	7.96	+6.21%	151.00
General Support	1,009.11	949.84	951.14	953.77	2.63	3.93	+0.41%	-55.34	-5.48%	1,281.00
Health Care Assistants	5,639.59	5,884.99	6,124.93	6,097.12	-27.81	212.13	+3.60%	457.53	+8.11%	7,315.00
Care, other	1,595.40	1,632.14	1,643.36	1,656.34	12.98	24.20	+1.48%	60.94	+3.82%	1,975.00
Patient & Client Care	7,234.99	7,517.13	7,768.29	7,753.46	-14.83	236.33	+3.14%	518.47	+7.17%	9,290.00

Health Service Employment Report: October 2021

Employment by Administration & Staff Group: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Section 38 Hospitals	26,686.96	28,233.82	29,046.16	29,162.99	116.83	929.17	+3.29%	2,476.03	+9.28%	32,644.00
Consultants	1,303.15	1,412.91	1,453.59	1,466.38	12.79	53.47	+3.78%	163.23	+12.53%	1,637.00
Registrars	1,323.97	1,404.08	1,475.67	1,473.79	-1.88	69.71	+4.96%	149.82	+11.32%	1,514.00
SHO/ Interns	1,033.25	1,220.18	1,193.93	1,191.08	-2.85	-29.10	-2.38%	157.83	+15.28%	1,221.00
Medical/ Dental, other	22.98	24.71	27.51	27.50	-0.01	2.79	+11.29%	4.52	+19.67%	41.00
Medical & Dental	3,683.35	4,061.88	4,150.70	4,158.75	8.05	96.87	+2.38%	475.40	+12.91%	4,413.00
Nurse/ Midwife Manager	2,223.19	2,343.88	2,461.76	2,476.02	14.26	132.14	+5.64%	252.83	+11.37%	2,776.00
Nurse/ Midwife Specialist & AN/MP	636.21	720.95	765.23	777.62	12.39	56.67	+7.86%	141.41	+22.23%	894.00
Staff Nurse/ Staff Midwife	6,916.04	7,223.77	7,199.13	7,275.57	76.44	51.80	+0.72%	359.53	+5.20%	8,042.00
Nursing/ Midwifery Student	237.75	234.95	276.66	294.49	17.83	59.54	+25.34%	56.74	+23.87%	436.00
Nursing/ Midwifery other	147.50	139.11	135.77	134.84	-0.93	-4.27	-3.07%	-12.66	-8.58%	153.00
Nursing & Midwifery	10,160.69	10,662.66	10,838.55	10,958.54	119.99	295.88	+2.77%	797.85	+7.85%	12,301.00
Therapy Professions	1,027.88	1,105.36	1,157.20	1,172.91	15.71	67.55	+6.11%	145.03	+14.11%	1,341.00
Health Science/ Diagnostics	1,848.34	1,906.60	1,983.01	1,981.90	-1.11	75.30	+3.95%	133.56	+7.23%	2,180.00
Social Care	1.00	1.00	1.00	1.00	0.00	0.00	%	0.00	%	2.00
Social Workers	257.11	275.30	286.03	283.84	-2.19	8.54	+3.10%	26.73	+10.40%	318.00
Psychologists	92.09	100.24	110.42	111.34	0.92	11.10	+11.07%	19.25	+20.90%	136.00
Pharmacy	444.66	475.72	488.68	485.81	-2.87	10.09	+2.12%	41.15	+9.25%	525.00
H&SC, Other	97.80	107.54	93.02	108.15	15.13	0.61	+0.57%	10.35	+10.58%	141.00
Health & Social Care Professionals	3,768.88	3,971.76	4,119.36	4,144.95	25.59	173.19	+4.36%	376.07	+9.98%	4,643.00
Management (VIII & above)	259.12	287.51	327.17	331.38	4.21	43.87	+15.26%	72.26	+27.89%	341.00
Administrative/ Supervisory (V to VII)	1,451.42	1,596.24	1,659.02	1,658.84	-0.18	62.60	+3.92%	207.42	+14.29%	1,796.00
Clerical (III & IV)	2,772.23	2,792.73	2,906.07	2,909.38	3.31	116.65	+4.18%	137.15	+4.95%	3,392.00
Management & Administrative	4,482.77	4,676.48	4,892.26	4,899.60	7.34	223.12	+4.77%	416.83	+9.30%	5,529.00
Support	2,415.10	2,533.43	2,592.47	2,538.60	-53.87	5.17	+0.20%	123.50	+5.11%	2,912.00
Maintenance/ Technical	238.22	244.31	243.51	242.81	-0.70	-1.50	-0.61%	4.59	+1.93%	245.00
General Support	2,653.32	2,777.74	2,835.98	2,781.41	-54.57	3.67	+0.13%	128.09	+4.83%	3,157.00
Health Care Assistants	1,872.88	2,017.77	2,143.28	2,148.43	5.15	130.66	+6.48%	275.55	+14.71%	2,515.00
Care, other	65.07	65.53	66.03	71.31	5.28	5.78	+8.82%	6.24	+9.59%	86.00
Patient & Client Care	1,937.95	2,083.30	2,209.31	2,219.74	10.43	136.44	+6.55%	281.79	+14.54%	2,601.00

Health Service Employment Report: October 2021

National Ambulance Service: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
NAS	1,932.99	1,989.75	2,027.06	2,076.72	49.66	86.97	+4.37%	143.73	+7.44%	2,136.00
Consultants	1.00	1.00	1.00	1.00	0.00	0.00	%	0.00	%	1.00
Registrars			1.00	1.00	0.00	1.00	-100.00%	1.00	-100.00%	1.00
SHO/ Interns			1.00	1.00	0.00	1.00	-100.00%	1.00	-100.00%	1.00
Medical & Dental	1.00	1.00	3.00	3.00	0.00	2.00	+200.00%	2.00	+200.00%	3.00
Nurse/ Midwife Manager	1.00	1.00	1.00	0.99	-0.01	-0.01	-1.00%	-0.01	-1.00%	1.00
Staff Nurse/ Staff Midwife	1.00	1.00				-1.00	-100.00%	-1.00	-100.00%	
Nursing & Midwifery	2.00	2.00	1.00	0.99	-0.01	-1.01	-50.50%	-1.01	-50.50%	1.00
Therapy Professions	1.00	1.00				-1.00	-100.00%	-1.00	-100.00%	
Health & Social Care Professionals	1.00	1.00				-1.00	-100.00%	-1.00	-100.00%	
Management (VIII & above)	12.21	14.24	12.96	12.00	-0.96	-2.24	-15.73%	-0.21	-1.72%	12.00
Administrative/ Supervisory (V to VII)	28.60	32.78	46.00	47.09	1.09	14.31	+43.65%	18.49	+64.65%	49.00
Clerical (III & IV)	41.25	41.57	38.30	41.25	2.95	-0.32	-0.77%	0.00	+0.00%	46.00
Management & Administrative	82.06	88.59	97.26	100.34	3.08	11.75	+13.26%	18.28	+22.28%	107.00
Support	3.50	3.51	2.51	2.39	-0.12	-1.12	-31.91%	-1.11	-31.71%	3.00
Maintenance/ Technical	2.00	2.00	1.07	1.00	-0.07	-1.00	-50.00%	-1.00	-50.00%	1.00
General Support	5.50	5.51	3.58	3.39	-0.19	-2.12	-38.48%	-2.11	-38.36%	4.00
Health Care Assistants	2.00	2.00	1.00	0.85	-0.15	-1.15	-57.50%	-1.15	-57.50%	1.00
Ambulance Staff	1,824.76	1,876.11	1,908.37	1,955.40	47.03	79.29	+4.23%	130.64	+7.16%	2,007.00
Care, other	14.67	13.54	12.85	12.75	-0.10	-0.79	-5.83%	-1.92	-13.09%	13.00
Patient & Client Care	1,841.43	1,891.65	1,922.22	1,969.00	46.78	77.35	+4.09%	127.57	+6.93%	2,021.00

Children's Health Ireland: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
CHI	3,602.47	3,762.27	3,884.84	3,912.09	27.25	149.82	+3.98%	309.62	+8.59%	4,498.00
Consultants	220.11	236.89	236.49	239.96	3.47	3.07	+1.30%	19.85	+9.02%	272.00
Registrars	204.24	217.46	213.69	214.05	0.36	-3.41	-1.57%	9.81	+4.80%	226.00
SHO/ Interns	87.99	95.19	102.78	101.69	-1.09	6.50	+6.83%	13.70	+15.57%	105.00
Medical/ Dental, other	1.39	1.39	1.18	1.18	0.00	-0.21	-15.11%	-0.21	-15.11%	2.00
Medical & Dental	513.73	550.93	554.14	556.88	2.74	5.95	+1.08%	43.15	+8.40%	605.00
Nurse/ Midwife Manager	331.23	334.06	352.88	355.19	2.31	21.13	+6.33%	23.96	+7.23%	419.00
Nurse/ Midwife Specialist & AN/MP	151.87	172.11	183.40	184.75	1.35	12.64	+7.34%	32.88	+21.65%	226.00
Staff Nurse/ Staff Midwife	805.42	850.47	882.52	906.66	24.14	56.19	+6.61%	101.24	+12.57%	1,053.00
Nursing/ Midwifery Student	75.22	55.99	62.01	66.37	4.36	10.38	+18.54%	-8.85	-11.77%	84.00
Nursing/ Midwifery other	10.46	8.25	8.25	5.80	-2.45	-2.45	-29.70%	-4.66	-44.55%	7.00
Nursing & Midwifery	1,374.20	1,420.88	1,489.06	1,518.77	29.71	97.89	+6.89%	144.57	+10.52%	1,789.00
Therapy Professions	136.16	145.37	156.98	160.34	3.36	14.97	+10.30%	24.18	+17.76%	189.00
Health Science/ Diagnostics	280.24	284.81	303.56	303.19	-0.37	18.38	+6.45%	22.95	+8.19%	328.00
Social Workers	56.82	59.78	65.61	64.50	-1.11	4.72	+7.90%	7.68	+13.52%	78.00
Psychologists	38.05	41.80	45.91	45.91	0.00	4.11	+9.83%	7.86	+20.66%	61.00
Pharmacy	44.73	51.34	54.08	56.28	2.20	4.94	+9.62%	11.55	+25.82%	65.00
H&SC, Other	25.07	25.78	25.92	24.75	-1.17	-1.03	-4.00%	-0.32	-1.28%	33.00
Health & Social Care Professionals	581.07	608.88	652.06	654.97	2.91	46.09	+7.57%	73.90	+12.72%	754.00
Management (VIII & above)	52.23	53.63	65.24	67.55	2.31	13.92	+25.96%	15.32	+29.33%	70.00
Administrative/ Supervisory (V to VII)	271.89	298.67	310.93	308.16	-2.77	9.49	+3.18%	36.27	+13.34%	340.00
Clerical (III & IV)	420.35	409.33	410.75	411.47	0.72	2.14	+0.52%	-8.88	-2.11%	479.00
Management & Administrative	744.47	761.63	786.92	787.18	0.26	25.55	+3.35%	42.71	+5.74%	889.00
Support	195.08	209.64	198.35	194.64	-3.71	-15.00	-7.16%	-0.44	-0.23%	226.00
Maintenance/ Technical	15.00	15.00	15.00	15.00	0.00	0.00	%	0.00	%	15.00
General Support	210.08	224.64	213.35	209.64	-3.71	-15.00	-6.68%	-0.44	-0.21%	241.00
Health Care Assistants	165.01	181.86	177.20	173.33	-3.87	-8.53	-4.69%	8.32	+5.04%	206.00
Care, other	13.91	13.45	12.11	11.32	-0.79	-2.13	-15.84%	-2.59	-18.62%	14.00
Patient & Client Care	178.92	195.31	189.31	184.65	-4.66	-10.66	-5.46%	5.73	+3.20%	220.00

Dublin Midlands Hospital Group: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
DMHG	10,818.56	11,287.71	11,621.30	11,573.07	-48.23	285.36	+2.53%	754.51	+6.97%	13,002.00
Consultants	463.81	499.26	510.98	512.21	1.23	12.95	+2.59%	48.40	+10.44%	545.00
Registrars	489.82	521.93	536.18	532.96	-3.22	11.03	+2.11%	43.14	+8.81%	549.00
SHO/ Interns	423.65	460.30	463.31	467.69	4.38	7.39	+1.61%	44.04	+10.40%	491.00
Medical/ Dental, other	6.80	7.31	8.14	8.18	0.04	0.87	+11.90%	1.38	+20.29%	10.00
Medical & Dental	1,384.08	1,488.80	1,518.61	1,521.04	2.43	32.24	+2.17%	136.96	+9.90%	1,595.00
Nurse/ Midwife Manager	877.22	908.39	933.51	934.98	1.47	26.59	+2.93%	57.76	+6.58%	1,037.00
Nurse/ Midwife Specialist & AN/MP	204.55	236.11	248.75	251.66	2.91	15.55	+6.59%	47.11	+23.03%	285.00
Staff Nurse/ Staff Midwife	2,835.24	2,950.40	2,951.41	2,937.47	-13.94	-12.93	-0.44%	102.23	+3.61%	3,299.00
Nursing/ Midwifery Student	41.79	44.03	111.78	70.34	-41.44	26.31	+59.75%	28.55	+68.32%	167.00
Nursing/ Midwifery other	35.69	37.61	38.88	38.92	0.04	1.31	+3.48%	3.23	+9.05%	44.00
Nursing & Midwifery	3,994.49	4,176.54	4,284.33	4,233.37	-50.96	56.83	+1.36%	238.88	+5.98%	4,832.00
Therapy Professions	366.85	397.14	409.97	409.30	-0.67	12.16	+3.06%	42.45	+11.57%	478.00
Health Science/ Diagnostics	978.51	1,000.77	1,000.63	998.75	-1.88	-2.02	-0.20%	20.24	+2.07%	1,089.00
Social Workers	79.46	87.43	88.08	87.21	-0.87	-0.22	-0.25%	7.75	+9.75%	96.00
Psychologists	12.60	13.42	15.35	17.04	1.69	3.62	+26.97%	4.44	+35.24%	18.00
Pharmacy	220.36	243.32	255.19	252.17	-3.02	8.85	+3.64%	31.81	+14.44%	277.00
H&SC, Other	33.87	45.93	48.80	53.93	5.13	8.00	+17.42%	20.06	+59.23%	77.00
Health & Social Care Professionals	1,691.65	1,788.01	1,818.02	1,818.40	0.38	30.39	+1.70%	126.75	+7.49%	2,035.00
Management (VIII & above)	117.31	126.25	135.58	133.22	-2.36	6.97	+5.52%	15.91	+13.56%	138.00
Administrative/ Supervisory (V to VII)	494.23	522.65	545.60	542.49	-3.11	19.84	+3.80%	48.26	+9.76%	581.00
Clerical (III & IV)	1,055.06	1,045.75	1,085.49	1,107.98	22.49	62.23	+5.95%	52.92	+5.02%	1,302.00
Management & Administrative	1,666.60	1,694.65	1,766.67	1,783.69	17.02	89.04	+5.25%	117.09	+7.03%	2,021.00
Support	764.35	771.36	822.42	797.52	-24.90	26.16	+3.39%	33.17	+4.34%	914.00
Maintenance/ Technical	130.02	129.60	126.54	127.29	0.75	-2.31	-1.78%	-2.73	-2.10%	130.00
General Support	894.37	900.96	948.96	924.81	-24.15	23.85	+2.65%	30.44	+3.40%	1,044.00
Health Care Assistants	1,166.71	1,217.48	1,260.61	1,262.37	1.76	44.89	+3.69%	95.66	+8.20%	1,437.00
Care, other	20.66	21.27	24.10	29.39	5.29	8.12	+38.18%	8.73	+42.26%	38.00
Patient & Client Care	1,187.37	1,238.75	1,284.71	1,291.76	7.05	53.01	+4.28%	104.39	+8.79%	1,475.00

Ireland East Hospital Group: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
IEHG	12,044.84	12,923.14	13,296.93	13,408.82	111.89	485.68	+3.76%	1,363.98	+11.32%	14,892.00
Consultants	538.49	586.55	595.32	601.65	6.33	15.10	+2.57%	63.16	+11.73%	687.00
Registrars	618.60	657.83	708.48	715.48	7.00	57.65	+8.76%	96.88	+15.66%	727.00
SHO/ Interns	569.92	669.10	668.56	669.45	0.89	0.35	+0.05%	99.53	+17.46%	698.00
Medical/ Dental, other	25.61	27.72	33.33	33.34	0.01	5.62	+20.27%	7.73	+30.18%	45.00
Medical & Dental	1,752.62	1,941.20	2,005.69	2,019.92	14.23	78.72	+4.06%	267.30	+15.25%	2,157.00
Nurse/ Midwife Manager	930.12	1,018.57	1,069.90	1,069.47	-0.43	50.90	+5.00%	139.35	+14.98%	1,183.00
Nurse/ Midwife Specialist & AN/MP	306.99	337.29	348.98	356.18	7.20	18.89	+5.60%	49.19	+16.02%	403.00
Staff Nurse/ Staff Midwife	3,237.25	3,336.11	3,326.09	3,394.30	68.21	58.19	+1.74%	157.05	+4.85%	3,791.00
Nursing/ Midwifery Student	57.00	108.50	79.98	110.28	30.30	1.78	+1.64%	53.28	+93.47%	158.00
Nursing/ Midwifery other	75.70	72.81	71.35	73.06	1.71	0.25	+0.34%	-2.64	-3.49%	83.00
Nursing & Midwifery	4,607.06	4,873.28	4,896.30	5,003.29	106.99	130.01	+2.67%	396.23	+8.60%	5,618.00
Therapy Professions	422.00	477.66	479.18	478.19	-0.99	0.53	+0.11%	56.19	+13.32%	539.00
Health Science/ Diagnostics	733.86	791.05	855.07	859.39	4.32	68.34	+8.64%	125.53	+17.11%	936.00
Social Workers	70.04	73.82	74.04	75.36	1.32	1.54	+2.09%	5.32	+7.60%	81.00
Psychologists	21.85	21.87	24.71	25.49	0.78	3.62	+16.55%	3.64	+16.66%	31.00
Pharmacy	187.96	192.33	208.88	208.78	-0.10	16.45	+8.55%	20.82	+11.08%	224.00
H&SC, Other	26.06	27.32	38.29	36.27	-2.02	8.95	+32.76%	10.21	+39.18%	67.00
Health & Social Care Professionals	1,461.77	1,584.05	1,680.17	1,683.48	3.31	99.43	+6.28%	221.71	+15.17%	1,878.00
Management (VIII & above)	83.21	100.81	118.54	124.93	6.39	24.12	+23.93%	41.72	+50.14%	128.00
Administrative/ Supervisory (V to VII)	516.07	598.82	636.00	641.63	5.63	42.81	+7.15%	125.56	+24.33%	682.00
Clerical (III & IV)	1,213.69	1,223.72	1,292.68	1,276.52	-16.16	52.80	+4.31%	62.83	+5.18%	1,446.00
Management & Administrative	1,812.97	1,923.35	2,047.22	2,043.08	-4.14	119.73	+6.23%	230.11	+12.69%	2,256.00
Support	1,323.13	1,312.50	1,333.93	1,328.29	-5.64	15.79	+1.20%	5.16	+0.39%	1,482.00
Maintenance/ Technical	112.35	118.52	115.24	114.70	-0.54	-3.82	-3.22%	2.35	+2.09%	116.00
General Support	1,435.48	1,431.02	1,449.17	1,442.99	-6.18	11.97	+0.84%	7.51	+0.52%	1,598.00
Health Care Assistants	948.99	1,141.65	1,191.06	1,187.58	-3.48	45.93	+4.02%	238.59	+25.14%	1,351.00
Care, other	25.95	28.59	27.32	28.48	1.16	-0.11	-0.38%	2.53	+9.75%	34.00
Patient & Client Care	974.94	1,170.24	1,218.38	1,216.06	-2.32	45.82	+3.92%	241.12	+24.73%	1,385.00

RCSI Hospitals Group: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
RCSI	9,663.06	10,197.31	10,500.02	10,496.42	-3.60	299.11	+2.93%	833.36	+8.62%	11,678.00
Consultants	440.61	470.13	499.34	504.68	5.34	34.55	+7.35%	64.07	+14.54%	541.00
Registrars	481.35	508.12	518.41	524.02	5.61	15.90	+3.13%	42.67	+8.86%	535.00
SHO/ Interns	438.72	510.01	509.31	511.82	2.51	1.81	+0.35%	73.10	+16.66%	531.00
Medical/ Dental, other	5.31	6.53	5.15	5.15	0.00	-1.38	-21.13%	-0.16	-3.01%	8.00
Medical & Dental	1,365.99	1,494.79	1,532.21	1,545.67	13.46	50.88	+3.40%	179.68	+13.15%	1,615.00
Nurse/ Midwife Manager	769.17	820.36	895.15	898.55	3.40	78.19	+9.53%	129.38	+16.82%	1,002.00
Nurse/ Midwife Specialist & AN/MP	185.45	208.25	227.97	237.96	9.99	29.71	+14.27%	52.51	+28.31%	266.00
Staff Nurse/ Staff Midwife	2,588.43	2,767.15	2,744.66	2,724.52	-20.14	-42.63	-1.54%	136.09	+5.26%	3,057.00
Public Health Nurse			0.57	0.62	0.05	0.62	-100.00%	0.62	-100.00%	1.00
Nursing/ Midwifery Student	106.28	51.04	74.12	75.57	1.45	24.53	+48.06%	-30.71	-28.90%	103.00
Nursing/ Midwifery other	42.89	41.82	39.67	37.25	-2.42	-4.57	-10.93%	-5.64	-13.15%	41.00
Nursing & Midwifery	3,692.22	3,888.62	3,982.14	3,974.47	-7.67	85.85	+2.21%	282.25	+7.64%	4,470.00
Therapy Professions	332.33	361.75	385.52	388.61	3.09	26.86	+7.43%	56.28	+16.93%	429.00
Health Science/ Diagnostics	588.78	609.05	606.27	605.04	-1.23	-4.01	-0.66%	16.26	+2.76%	677.00
Social Workers	65.83	65.98	71.71	69.65	-2.06	3.67	+5.56%	3.82	+5.80%	76.00
Psychologists	12.11	12.11	13.90	13.86	-0.04	1.75	+14.45%	1.75	+14.45%	16.00
Pharmacy	126.71	146.10	147.44	149.40	1.96	3.30	+2.26%	22.69	+17.91%	162.00
H&SC, Other	14.47	11.72	25.87	14.08	-11.79	2.36	+20.14%	-0.39	-2.70%	28.00
Health & Social Care Professionals	1,140.23	1,206.71	1,250.71	1,240.64	-10.07	33.93	+2.81%	100.41	+8.81%	1,388.00
Management (VIII & above)	81.90	97.50	98.04	98.24	0.20	0.74	+0.76%	16.34	+19.95%	101.00
Administrative/ Supervisory (V to VII)	348.80	414.74	443.32	453.57	10.25	38.83	+9.36%	104.77	+30.04%	490.00
Clerical (III & IV)	1,031.40	1,025.72	1,055.87	1,055.95	0.08	30.23	+2.95%	24.55	+2.38%	1,210.00
Management & Administrative	1,462.10	1,537.96	1,597.23	1,607.76	10.53	69.80	+4.54%	145.66	+9.96%	1,801.00
Support	973.99	1,001.93	996.90	986.10	-10.80	-15.83	-1.58%	12.11	+1.24%	1,110.00
Maintenance/ Technical	89.04	91.08	89.22	88.99	-0.23	-2.09	-2.29%	-0.05	-0.06%	92.00
General Support	1,063.03	1,093.01	1,086.12	1,075.09	-11.03	-17.92	-1.64%	12.06	+1.13%	1,202.00
Health Care Assistants	902.34	941.97	1,019.31	1,019.21	-0.10	77.24	+8.20%	116.87	+12.95%	1,164.00
Care, other	37.15	34.25	32.30	33.58	1.28	-0.67	-1.96%	-3.57	-9.61%	38.00
Patient & Client Care	939.49	976.22	1,051.61	1,052.79	1.18	76.57	+7.84%	+113	+12.06%	1,202

Saolta University Hospital Care: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Saolta	9,253.30	9,828.96	10,403.88	10,458.25	54.37	629.29	+6.40%	1,204.95	+13.02%	11,851.00
Consultants	462.66	476.30	485.57	486.17	0.60	9.87	+2.07%	23.51	+5.08%	531.00
Registrars	444.62	468.24	488.30	487.57	-0.73	19.33	+4.13%	42.95	+9.66%	508.00
SHO/ Interns	534.89	637.21	650.90	665.09	14.19	27.88	+4.38%	130.20	+24.34%	678.00
Medical/ Dental, other	10.25	12.16	12.58	13.13	0.55	0.97	+7.98%	2.88	+28.10%	19.00
Medical & Dental	1,452.42	1,593.91	1,637.35	1,651.96	14.61	58.05	+3.64%	199.54	+13.74%	1,736.00
Nurse/ Midwife Manager	566.89	589.02	615.76	621.80	6.04	32.78	+5.57%	54.91	+9.69%	677.00
Nurse/ Midwife Specialist & AN/MP	218.17	236.25	255.93	256.47	0.54	20.22	+8.56%	38.30	+17.56%	285.00
Staff Nurse/ Staff Midwife	2,764.27	2,870.96	2,899.44	2,908.10	8.66	37.14	+1.29%	143.83	+5.20%	3,481.00
Public Health Nurse	1.46	1.45	0.72		-0.72	-1.45	-100.00%	-1.46	-100.00%	
Nursing/ Midwifery Student	49.68	44.01	143.62	162.40	18.78	118.39	+269.01%	112.72	+226.89%	183.00
Nursing/ Midwifery other	32.88	39.38	33.30	35.24	1.94	-4.14	-10.51%	2.36	+7.18%	42.00
Nursing & Midwifery	3,633.35	3,781.07	3,948.77	3,984.01	35.24	202.94	+5.37%	350.66	+9.65%	4,668.00
Therapy Professions	261.96	271.49	295.46	304.72	9.26	33.23	+12.24%	42.76	+16.32%	340.00
Health Science/ Diagnostics	617.02	654.98	680.23	687.05	6.82	32.07	+4.90%	70.03	+11.35%	761.00
Social Care	2.35	3.18	3.20	2.74	-0.46	-0.44	-13.84%	0.39	+16.60%	4.00
Social Workers	26.36	30.52	35.15	36.43	1.28	5.91	+19.36%	10.07	+38.20%	40.00
Psychologists	0.80	1.80	2.56	1.69	-0.87	-0.11	-6.11%	0.89	+111.25%	4.00
Pharmacy	136.63	159.67	169.68	171.99	2.31	12.32	+7.72%	35.36	+25.88%	199.00
H&SC, Other	19.45	14.72	77.30	58.06	-19.24	43.34	+294.43%	38.61	+198.51%	151.00
Health & Social Care Professionals	1,064.57	1,136.36	1,263.58	1,262.68	-0.90	126.32	+11.12%	198.11	+18.61%	1,499.00
Management (VIII & above)	50.69	54.41	56.46	56.66	0.20	2.25	+4.14%	5.97	+11.78%	57.00
Administrative/ Supervisory (V to VII)	236.64	286.01	325.77	335.55	9.78	49.54	+17.32%	98.91	+41.80%	351.00
Clerical (III & IV)	1,047.56	1,083.51	1,196.50	1,186.60	-9.90	103.09	+9.51%	139.04	+13.27%	1,339.00
Management & Administrative	1,334.89	1,423.93	1,578.73	1,578.81	0.08	154.88	+10.88%	243.92	+18.27%	1,747.00
Support	835.54	908.29	916.91	907.78	-9.13	-0.51	-0.06%	72.24	+8.65%	998.00
Maintenance/ Technical	103.02	93.57	93.62	94.18	0.56	0.61	+0.65%	-8.84	-8.58%	95.00
General Support	938.56	1,001.86	1,010.53	1,001.96	-8.57	0.10	+0.01%	63.40	+6.76%	1,093.00
Health Care Assistants	799.08	844.64	892.66	907.87	15.21	63.23	+7.49%	108.79	+13.61%	1,024.00
Care, other	30.43	47.19	72.26	70.96	-1.30	23.77	+50.37%	40.53	+133.19%	84.00
Patient & Client Care	829.51	891.83	964.92	978.83	13.91	87.00	+9.76%	149.32	+18.00%	1,108

South/South West Hospital Group: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
SSWHG	10,527.23	11,288.11	11,863.45	11,805.12	-58.33	517.01	+4.58%	1,277.89	+12.14%	13,595.00
Consultants	477.97	507.66	533.33	535.20	1.87	27.54	+5.42%	57.23	+11.97%	575.00
Registrars	509.02	529.87	549.33	558.74	9.41	28.87	+5.45%	49.72	+9.77%	578.00
SHO/ Interns	536.86	615.02	592.52	599.67	7.15	-15.35	-2.50%	62.81	+11.70%	650.00
Medical/ Dental, other	9.43	8.08	11.32	10.84	-0.48	2.76	+34.16%	1.41	+14.95%	19.00
Medical & Dental	1,533.28	1,660.63	1,686.50	1,704.45	17.95	43.82	+2.64%	171.17	+11.16%	1,822.00
Nurse/ Midwife Manager	863.00	856.39	889.25	894.53	5.28	38.14	+4.45%	31.53	+3.65%	1,012.00
Nurse/ Midwife Specialist & AN/MP	146.31	194.06	216.15	219.41	3.26	25.35	+13.06%	73.10	+49.96%	248.00
Staff Nurse/ Staff Midwife	3,127.31	3,334.20	3,415.12	3,426.44	11.32	92.24	+2.77%	299.13	+9.57%	4,069.00
Public Health Nurse		0.18	0.21	0.21	0.00	0.03	+16.67%	0.21	-100.00%	1.00
Nursing/ Midwifery Student	67.98	62.36	132.92	83.54	-49.38	21.18	+33.96%	15.56	+22.89%	176.00
Nursing/ Midwifery other	14.59	15.16	12.87	14.67	1.80	-0.49	-3.23%	0.08	+0.55%	19.00
Nursing & Midwifery	4,219.19	4,462.35	4,666.52	4,638.80	-27.72	176.45	+3.95%	419.61	+9.95%	5,525.00
Therapy Professions	310.89	356.99	379.62	384.39	4.77	27.40	+7.68%	73.50	+23.64%	451.00
Health Science/ Diagnostics	784.08	854.08	893.30	897.28	3.98	43.20	+5.06%	113.20	+14.44%	1,036.00
Social Workers	32.54	36.92	38.65	39.14	0.49	2.22	+6.01%	6.60	+20.28%	45.00
Psychologists	1.50	1.50	2.42	2.42	0.00	0.92	+61.33%	0.92	+61.33%	3.00
Pharmacy	129.20	150.02	170.37	172.90	2.53	22.88	+15.25%	43.70	+33.82%	201.00
H&SC, Other	24.00	21.68	37.89	33.56	-4.33	11.88	+54.80%	9.56	+39.83%	56.00
Health & Social Care Professionals	1,282.21	1,421.19	1,522.25	1,529.69	7.44	108.50	+7.63%	247.48	+19.30%	1,792.00
Management (VIII & above)	50.00	55.50	62.35	62.74	0.39	7.24	+13.05%	12.74	+25.48%	64.00
Administrative/ Supervisory (V to VII)	264.94	322.12	357.60	353.64	-3.96	31.52	+9.79%	88.70	+33.48%	390.00
Clerical (III & IV)	1,269.18	1,269.91	1,320.25	1,308.42	-11.83	38.51	+3.03%	39.24	+3.09%	1,491.00
Management & Administrative	1,584.12	1,647.53	1,740.20	1,724.80	-15.40	77.27	+4.69%	140.68	+8.88%	1,945.00
Support	1,218.63	1,320.97	1,432.04	1,394.75	-37.29	73.78	+5.59%	176.12	+14.45%	1,603.00
Maintenance/ Technical	32.60	40.94	41.64	40.67	-0.97	-0.27	-0.66%	8.07	+24.75%	41.00
General Support	1,251.23	1,361.91	1,473.68	1,435.42	-38.26	73.51	+5.40%	184.19	+14.72%	1,644.00
Health Care Assistants	641.75	719.21	759.06	756.71	-2.35	37.50	+5.21%	114.96	+17.91%	846.00
Care, other	15.45	15.29	15.24	15.25	0.01	-0.04	-0.26%	-0.20	-1.29%	21.00
Patient & Client Care	657.20	734.50	774.30	771.96	-2.34	37.46	+5.10%	114.76	+17.46%	867.00

University of Limerick Hospital Group: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
ULHG	4,146.39	4,506.43	4,942.63	4,961.95	19.32	455.52	+10.11%	815.56	+19.67%	5,484.00
Consultants	165.14	183.51	186.40	187.18	0.78	3.67	+2.00%	22.04	+13.35%	197.00
Registrars	190.33	203.73	219.71	221.00	1.29	17.27	+8.48%	30.67	+16.11%	229.00
SHO/ Interns	196.80	258.72	258.94	263.19	4.25	4.47	+1.73%	66.39	+33.73%	270.00
Medical/ Dental, other	0.81	0.81	0.81	0.81	0.00	0.00	%	0.00	%	2.00
Medical & Dental	553.08	646.77	665.86	672.18	6.32	25.41	+3.93%	119.10	+21.53%	698.00
Nurse/ Midwife Manager	325.18	346.40	367.77	377.29	9.52	30.89	+8.92%	52.11	+16.02%	416.00
Nurse/ Midwife Specialist & AN/MP	75.88	81.47	87.29	85.19	-2.10	3.72	+4.57%	9.31	+12.27%	94.00
Staff Nurse/ Staff Midwife	1,226.03	1,300.07	1,448.90	1,458.13	9.23	158.06	+12.16%	232.10	+18.93%	1,679.00
Nursing/ Midwifery Student	18.93	11.99	36.53	11.32	-25.21	-0.67	-5.59%	-7.61	-40.20%	17.00
Nursing/ Midwifery other	10.95	11.33	13.09	12.20	-0.89	0.87	+7.68%	1.25	+11.42%	14.00
Nursing & Midwifery	1,656.97	1,751.26	1,953.58	1,944.13	-9.45	192.87	+11.01%	287.16	+17.33%	2,220.00
Therapy Professions	84.21	97.72	121.83	122.63	0.80	24.91	+25.49%	38.42	+45.62%	137.00
Health Science/ Diagnostics	252.13	254.07	270.20	272.68	2.48	18.61	+7.32%	20.55	+8.15%	299.00
Social Workers	11.16	11.15	12.21	12.63	0.42	1.48	+13.27%	1.47	+13.17%	14.00
Psychologists	2.96	3.50	3.36	3.50	0.14	0.00	%	0.54	+18.24%	4.00
Pharmacy	44.85	50.99	53.02	54.44	1.42	3.45	+6.77%	9.59	+21.38%	67.00
H&SC, Other	7.39	5.89	9.76	12.40	2.64	6.51	+110.53%	5.01	+67.79%	13.00
Health & Social Care Professionals	402.70	423.32	470.38	478.28	7.90	54.96	+12.98%	75.58	+18.77%	534.00
Management (VIII & above)	35.72	37.29	41.49	40.94	-0.55	3.65	+9.79%	5.22	+14.61%	42.00
Administrative/ Supervisory (V to VII)	102.77	128.97	167.46	170.89	3.43	41.92	+32.50%	68.12	+66.28%	180.00
Clerical (III & IV)	485.28	507.64	542.73	550.44	7.71	42.80	+8.43%	65.16	+13.43%	602.00
Management & Administrative	623.77	673.90	751.68	762.27	10.59	88.37	+13.11%	138.50	+22.20%	824.00
Support	286.47	584.17	648.02	652.47	4.45	68.30	+11.69%	366.00	+127.76%	714.00
Maintenance/ Technical	38.52	37.58	38.72	38.77	0.05	1.19	+3.17%	0.25	+0.65%	39.00
General Support	324.99	621.75	686.74	691.24	4.50	69.49	+11.18%	366.25	+112.70%	753.00
Health Care Assistants	577.22	383.45	409.12	407.37	-1.75	23.92	+6.24%	-169.85	-29.43%	447.00
Care, other	7.66	5.98	5.27	6.48	1.21	0.50	+8.36%	-1.18	-15.40%	8.00
Patient & Client Care	584.88	389.43	414.39	413.85	-0.54	24.42	+6.27%	-171.03	-29.24%	455.00

other Acute Services: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
other Acute	548.42	655.45	706.87	720.83	13.96	65.38	+9.97%	172.41	+31.44%	793.00
Consultants	12.30	12.30	12.30	12.30	0.00	0.00	%	0.00	%	15.00
Registrars	4.00	8.00	7.00	6.00	-1.00	-2.00	-25.00%	2.00	+50.00%	6.00
SHO/ Interns	6.00	7.00	6.50	8.50	2.00	1.50	+21.43%	2.50	+41.67%	9.00
Medical & Dental	22.30	27.30	25.80	26.80	1.00	-0.50	-1.83%	4.50	+20.18%	30.00
Nurse/ Midwife Manager	46.57	49.45	55.16	55.45	0.29	6.00	+12.13%	8.88	+19.07%	58.00
Nurse/ Midwife Specialist & AN/MP	2.67	2.68	1.68	1.68	0.00	-1.00	-37.31%	-0.99	-37.08%	2.00
Staff Nurse/ Staff Midwife	91.21	115.46	123.90	129.00	5.10	13.54	+11.73%	37.79	+41.43%	134.00
Nursing/ Midwifery other	1.00						-100.00%	-1.00	-100.00%	
Nursing & Midwifery	141.45	167.59	180.74	186.13	5.39	18.54	+11.06%	44.68	+31.59%	194.00
Therapy Professions	92.16	107.52	119.46	121.86	2.40	14.34	+13.34%	29.70	+32.23%	146.00
Health Science/ Diagnostics	7.45	9.31	9.81	11.65	1.84	2.34	+25.13%	4.20	+56.38%	12.00
Social Care	1.00	1.00	1.00	1.00	0.00	0.00	%	0.00	%	2.00
Social Workers	12.84	18.19	21.64	21.14	-0.50	2.95	+16.22%	8.30	+64.64%	24.00
Psychologists	10.78	14.18	16.68	16.05	-0.63	1.87	+13.19%	5.27	+48.89%	18.00
Pharmacy	10.26	12.68	14.08	15.08	1.00	2.40	+18.93%	4.82	+46.98%	17.00
H&SC, Other	0.60	0.51				-0.51	-100.00%	-0.60	-100.00%	
Health & Social Care Professionals	135.09	163.39	182.67	186.78	4.11	23.39	+14.32%	51.69	+38.26%	219.00
Management (VIII & above)	34.39	39.81	41.97	42.72	0.75	2.91	+7.31%	8.33	+24.22%	45.00
Administrative/ Supervisory (V to VII)	61.91	69.51	72.02	74.16	2.14	4.65	+6.69%	12.25	+19.79%	77.00
Clerical (III & IV)	42.27	51.19	53.14	53.53	0.39	2.34	+4.57%	11.26	+26.64%	61.00
Management & Administrative	138.57	160.51	167.13	170.41	3.28	9.90	+6.17%	31.84	+22.98%	183.00
Support	29.19	39.24	43.90	44.08	0.18	4.84	+12.33%	14.89	+51.01%	54.00
Maintenance/ Technical	8.00	11.00	12.00	12.00	0.00	1.00	+9.09%	4.00	+50.00%	12.00
General Support	37.19	50.24	55.90	56.08	0.18	5.84	+11.62%	18.89	+50.79%	66.00
Health Care Assistants	70.82	83.92	91.63	91.63	0.00	7.71	+9.19%	20.81	+29.38%	97.00
Care, other	3.00	2.50	3.00	3.00	0.00	0.50	+20.00%	0.00	%	4.00
Patient & Client Care	73.82	86.42	94.63	94.63	0.00	8.21	+9.5%	20.81	+28.19%	101.00

CHO 1: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
CHO 1	5,468.29	5,754.85	5,907.91	5,998.46	90.55	243.61	+4.23%	530.17	+9.70%	6,883.00
Consultants	33.80	37.59	39.69	40.40	0.71	2.81	+7.48%	6.60	+19.53%	42.00
Registrars	65.34	71.18	79.74	77.96	-1.78	6.78	+9.53%	12.62	+19.31%	80.00
SHO/ Interns	26.29	23.90	23.05	22.85	-0.20	-1.05	-4.39%	-3.44	-13.08%	23.00
Medical/ Dental, other	80.05	80.38	60.23	58.22	-2.01	-22.16	-27.57%	-21.83	-27.27%	98.00
Medical & Dental	205.48	213.05	202.71	199.43	-3.28	-13.62	-6.39%	-6.05	-2.94%	243.00
Nurse/ Midwife Manager	349.55	354.32	364.87	372.80	7.93	18.48	+5.22%	23.25	+6.65%	395.00
Nurse/ Midwife Specialist & AN/MP	101.97	117.89	117.30	120.84	3.54	2.95	+2.50%	18.87	+18.51%	128.00
Staff Nurse/ Staff Midwife	1,014.00	1,028.50	1,060.40	1,057.04	-3.36	28.54	+2.77%	43.04	+4.24%	1,202.00
Public Health Nurse	155.91	152.63	147.66	147.71	0.05	-4.92	-3.22%	-8.20	-5.26%	179.00
Nursing/ Midwifery Student	20.98	23.49	32.12	30.46	-1.66	6.97	+29.67%	9.48	+45.19%	45.00
Nursing/ Midwifery other	5.72	6.80	5.75	5.89	0.14	-0.91	-13.38%	0.17	+2.97%	6.00
Nursing & Midwifery	1,648.13	1,683.63	1,728.10	1,734.74	6.64	51.11	+3.04%	86.61	+5.26%	1,955.00
Therapy Professions	316.16	323.40	330.56	343.66	13.10	20.26	+6.26%	27.50	+8.70%	397.00
Health Science/ Diagnostics	6.53	6.64	6.72	6.75	0.03	0.11	+1.66%	0.22	+3.37%	9.00
Social Care	11.24	14.99	13.40	13.57	0.17	-1.42	-9.47%	2.33	+20.73%	17.00
Social Workers	84.88	92.45	89.83	91.45	1.62	-1.00	-1.08%	6.57	+7.74%	100.00
Psychologists	60.00	62.22	66.62	68.25	1.63	6.03	+9.69%	8.25	+13.75%	75.00
Pharmacy	1.50	2.50	4.98	4.55	-0.43	2.05	+82.00%	3.05	+203.33%	6.00
H&SC, Other	32.43	30.94	38.60	40.22	1.62	9.28	+29.99%	7.79	+24.02%	51.00
Health & Social Care Professionals	512.74	533.14	550.71	568.45	17.74	35.31	+6.62%	55.71	+10.87%	655.00
Management (VIII & above)	59.62	63.38	65.13	67.90	2.77	4.52	+7.13%	8.28	+13.89%	70.00
Administrative/ Supervisory (V to VII)	135.47	166.31	189.47	192.07	2.60	25.76	+15.49%	56.60	+41.78%	204.00
Clerical (III & IV)	455.58	478.45	547.08	551.09	4.01	72.64	+15.18%	95.51	+20.96%	620.00
Management & Administrative	650.67	708.14	801.68	811.06	9.38	102.92	+14.53%	160.39	+24.65%	894.00
Support	305.81	310.10	293.41	288.97	-4.44	-21.13	-6.81%	-16.84	-5.51%	357.00
Maintenance/ Technical	35.78	36.36	37.61	38.02	0.41	1.66	+4.57%	2.24	+6.26%	39.00
General Support	341.59	346.46	331.02	326.99	-4.03	-19.47	-5.62%	-14.60	-4.27%	396.00
Health Care Assistants	1,422.82	1,518.84	1,514.59	1,546.91	32.32	28.07	+1.85%	124.09	+8.72%	1,728.00
Home Help	556.20	619.01	623.37	652.56	29.19	33.55	+5.42%	96.36	+17.32%	833.00
Care, other	130.66	132.58	155.73	158.32	2.59	25.74	+19.41%	27.66	+21.17%	179.00
Patient & Client Care	2,109.68	2,270.43	2,293.69	2,357.79	64.10	87.36	+3.85%	248.11	+11.8%	2,740.00

CHO 2: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
CHO 2	5,544.75	5,690.12	5,716.62	5,764.14	47.52	74.02	+1.30%	219.39	+3.96%	6,733.00
Consultants	42.22	41.74	47.96	46.62	-1.34	4.88	+11.69%	4.40	+10.42%	51.00
Registrars	75.16	85.87	88.80	86.63	-2.17	0.76	+0.89%	11.47	+15.26%	90.00
SHO/ Interns	35.90	42.90	37.63	39.59	1.96	-3.31	-7.72%	3.69	+10.28%	41.00
Medical/ Dental, other	58.75	61.85	52.85	53.17	0.32	-8.68	-14.03%	-5.58	-9.50%	64.00
Medical & Dental	212.03	232.36	227.24	226.01	-1.23	-6.35	-2.73%	13.98	+6.59%	246.00
Nurse/ Midwife Manager	308.72	323.24	316.98	319.24	2.26	-4.00	-1.24%	10.52	+3.41%	339.00
Nurse/ Midwife Specialist & AN/MP	92.63	107.90	111.63	114.70	3.07	6.80	+6.30%	22.07	+23.83%	121.00
Staff Nurse/ Staff Midwife	897.74	907.80	911.34	913.10	1.76	5.30	+0.58%	15.36	+1.71%	1,051.00
Public Health Nurse	191.59	198.60	187.28	190.70	3.42	-7.90	-3.98%	-0.89	-0.46%	223.00
Nursing/ Midwifery Student	8.87	10.85	34.95	39.00	4.05	28.15	+259.45%	30.13	+339.68%	47.00
Nursing/ Midwifery other	2.00	1.60	2.00	2.00	0.00	0.40	+25.00%	0.00	%	2.00
Nursing & Midwifery	1,501.55	1,549.99	1,564.18	1,578.74	14.56	28.75	+1.85%	77.19	+5.14%	1,783.00
Therapy Professions	338.38	362.19	354.78	367.06	12.28	4.87	+1.34%	28.68	+8.48%	423.00
Health Science/ Diagnostics	6.48	7.51	7.56	8.26	0.70	0.75	+9.99%	1.78	+27.47%	9.00
Social Care	245.08	268.15	282.45	287.59	5.14	19.44	+7.25%	42.51	+17.35%	354.00
Social Workers	83.88	83.64	82.35	84.34	1.99	0.70	+0.84%	0.46	+0.55%	99.00
Psychologists	73.42	77.88	81.29	80.34	-0.95	2.46	+3.16%	6.92	+9.43%	93.00
Pharmacy	4.53	3.77	4.92	4.89	-0.03	1.12	+29.71%	0.36	+7.95%	6.00
H&SC, Other	58.94	56.36	60.51	61.63	1.12	5.27	+9.35%	2.69	+4.56%	73.00
Health & Social Care Professionals	810.71	859.50	873.86	894.11	20.25	34.61	+4.03%	83.40	+10.29%	1,057.00
Management (VIII & above)	55.85	58.09	64.89	65.83	0.94	7.74	+13.32%	9.98	+17.87%	68.00
Administrative/ Supervisory (V to VII)	133.54	160.19	180.33	188.60	8.27	28.41	+17.74%	55.06	+41.23%	200.00
Clerical (III & IV)	467.90	447.62	438.56	446.47	7.91	-1.15	-0.26%	-21.43	-4.58%	511.00
Management & Administrative	657.29	665.90	683.78	700.90	17.12	35.00	+5.26%	43.61	+6.63%	779.00
Support	157.79	152.46	147.84	145.36	-2.48	-7.10	-4.66%	-12.43	-7.88%	208.00
Maintenance/ Technical	67.98	73.53	71.70	72.48	0.78	-1.05	-1.43%	4.50	+6.62%	75.00
General Support	225.77	225.99	219.54	217.84	-1.70	-8.15	-3.61%	-7.93	-3.51%	283.00
Health Care Assistants	1,367.21	1,418.69	1,434.50	1,437.85	3.35	19.16	+1.35%	70.64	+5.17%	1,669.00
Home Help	499.46	456.29	407.85	401.71	-6.14	-54.58	-11.96%	-97.75	-19.57%	548.00
Care, other	270.73	281.40	305.67	306.98	1.31	25.58	+9.09%	36.25	+13.39%	368.00
Patient & Client Care	2,137.40	2,156.38	2,148.02	2,146.54	-1.48	-9.84	-0.5%	9.14	+0.4%	2,585.00

CHO 3: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
CHO 3	4,356.63	4,609.54	4,874.99	4,887.75	12.76	278.21	+6.04%	531.12	+12.19%	5,795.00
Consultants	27.31	28.33	30.71	31.66	0.95	3.33	+11.75%	4.35	+15.93%	36.00
Registrars	41.60	40.11	45.06	44.86	-0.20	4.75	+11.84%	3.26	+7.84%	46.00
SHO/ Interns	24.95	22.41	23.32	22.46	-0.86	0.05	+0.22%	-2.49	-9.98%	23.00
Medical/ Dental, other	58.03	58.84	46.59	47.62	1.03	-11.22	-19.07%	-10.41	-17.94%	60.00
Medical & Dental	151.89	149.69	145.68	146.60	0.92	-3.09	-2.06%	-5.29	-3.48%	165.00
Nurse/ Midwife Manager	246.38	249.74	246.07	248.61	2.54	-1.13	-0.45%	2.23	+0.91%	263.00
Nurse/ Midwife Specialist & AN/MP	55.64	54.05	51.90	48.55	-3.35	-5.50	-10.18%	-7.09	-12.74%	55.00
Staff Nurse/ Staff Midwife	787.23	830.69	855.67	854.35	-1.32	23.66	+2.85%	67.12	+8.53%	967.00
Public Health Nurse	127.42	126.97	118.90	127.99	9.09	1.02	+0.80%	0.57	+0.45%	159.00
Nursing/ Midwifery Student	20.42	8.94	20.80	18.98	-1.82	10.04	+112.30%	-1.44	-7.05%	34.00
Nursing/ Midwifery other	3.72	3.72	3.72	3.72	0.00	0.00	%	0.00	%	4.00
Nursing & Midwifery	1,240.81	1,274.11	1,297.06	1,302.20	5.14	28.09	+2.20%	61.39	+4.95%	1,482.00
Therapy Professions	213.86	223.32	243.95	243.61	-0.34	20.29	+9.09%	29.75	+13.91%	278.00
Health Science/ Diagnostics	5.46	8.55	8.40	8.36	-0.04	-0.19	-2.22%	2.90	+53.11%	10.00
Social Care	244.68	287.87	285.92	288.22	2.30	0.35	+0.12%	43.54	+17.79%	332.00
Social Workers	59.37	57.84	56.73	58.81	2.08	0.97	+1.68%	-0.56	-0.94%	65.00
Psychologists	123.60	125.98	124.15	124.33	0.18	-1.65	-1.31%	0.73	+0.59%	132.00
Pharmacy	4.80	4.80	5.79	5.80	0.01	1.00	+20.83%	1.00	+20.83%	6.00
H&SC, Other	32.13	33.60	31.76	31.86	0.10	-1.74	-5.18%	-0.27	-0.84%	40.00
Health & Social Care Professionals	683.90	741.96	756.70	760.99	4.29	19.03	+2.56%	77.09	+11.27%	863.00
Management (VIII & above)	38.01	41.70	43.70	43.05	-0.65	1.35	+3.24%	5.04	+13.26%	44.00
Administrative/ Supervisory (V to VII)	132.23	149.09	164.34	161.95	-2.39	12.86	+8.63%	29.72	+22.48%	173.00
Clerical (III & IV)	320.42	308.15	345.39	340.61	-4.78	32.46	+10.53%	20.19	+6.30%	390.00
Management & Administrative	490.66	498.94	553.43	545.61	-7.82	46.67	+9.35%	54.95	+11.20%	607.00
Support	162.64	159.63	158.23	160.40	2.17	0.77	+0.48%	-2.24	-1.38%	195.00
Maintenance/ Technical	77.32	76.41	81.28	84.04	2.76	7.63	+9.99%	6.72	+8.69%	87.00
General Support	239.96	236.04	239.51	244.44	4.93	8.40	+3.56%	4.48	+1.87%	282.00
Health Care Assistants	1,139.73	1,246.79	1,325.13	1,323.66	-1.47	76.87	+6.17%	183.93	+16.14%	1,610.00
Home Help	175.91	217.21	279.75	281.34	1.59	64.13	+29.52%	105.43	+59.93%	465.00
Care, other	233.77	244.80	277.73	282.91	5.18	38.11	+15.57%	49.14	+21.02%	321.00
Patient & Client Care	1,549.41	1,708.80	1,882.61	1,887.91	5.30	179.11	+10.48%	338.50	+21.85%	2,396

CHO 4: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
CHO 4	8,189.04	8,601.69	8,789.02	8,778.78	-10.24	177.09	+2.06%	589.74	+7.20%	10,869.00
Consultants	54.92	60.38	60.85	61.68	0.83	1.30	+2.15%	6.76	+12.31%	71.00
Registrars	103.33	102.50	106.13	105.76	-0.37	3.26	+3.18%	2.43	+2.35%	111.00
SHO/ Interns	38.15	51.09	49.33	48.17	-1.16	-2.92	-5.72%	10.02	+26.26%	49.00
Medical/ Dental, other	111.35	116.41	119.02	120.14	1.12	3.73	+3.20%	8.79	+7.89%	214.00
Medical & Dental	307.75	330.38	335.33	335.75	0.42	5.37	+1.63%	28.00	+9.10%	445.00
Nurse/ Midwife Manager	432.59	466.65	485.22	488.76	3.54	22.11	+4.74%	56.17	+12.98%	525.00
Nurse/ Midwife Specialist & AN/MP	80.86	98.25	95.82	95.25	-0.57	-3.00	-3.05%	14.39	+17.80%	102.00
Staff Nurse/ Staff Midwife	1,445.56	1,498.33	1,459.87	1,451.32	-8.55	-47.01	-3.14%	5.76	+0.40%	1,746.00
Public Health Nurse	215.95	227.56	215.73	218.60	2.87	-8.96	-3.94%	2.65	+1.23%	265.00
Nursing/ Midwifery Student	59.75	28.49	38.00	47.76	9.76	19.27	+67.64%	-11.99	-20.07%	98.00
Nursing/ Midwifery other	0.51						-100.00%	-0.51	-100.00%	
Nursing & Midwifery	2,235.22	2,319.28	2,294.64	2,301.69	7.05	-17.59	-0.76%	66.47	+2.97%	2,736.00
Therapy Professions	448.13	464.09	513.49	517.35	3.86	53.26	+11.48%	69.22	+15.45%	622.00
Health Science/ Diagnostics	11.91	13.29	12.50	13.08	0.58	-0.21	-1.58%	1.17	+9.82%	15.00
Social Care	239.93	252.16	258.86	263.81	4.95	11.65	+4.62%	23.88	+9.95%	299.00
Social Workers	114.68	131.96	128.81	130.92	2.11	-1.04	-0.79%	16.24	+14.16%	153.00
Psychologists	137.87	151.65	147.11	149.06	1.95	-2.59	-1.71%	11.19	+8.12%	170.00
Pharmacy	8.03	10.64	10.03	9.97	-0.06	-0.67	-6.30%	1.94	+24.16%	15.00
H&SC, Other	60.30	63.53	87.71	83.29	-4.42	19.76	+31.10%	22.99	+38.13%	143.00
Health & Social Care Professionals	1,020.85	1,087.32	1,158.51	1,167.48	8.97	80.16	+7.37%	146.63	+14.36%	1,417.00
Management (VIII & above)	72.75	75.07	70.53	77.77	7.24	2.70	+3.60%	5.02	+6.90%	83.00
Administrative/ Supervisory (V to VII)	160.97	177.33	188.98	188.45	-0.53	11.12	+6.27%	27.48	+17.07%	209.00
Clerical (III & IV)	504.66	545.80	600.25	593.65	-6.60	47.85	+8.77%	88.99	+17.63%	729.00
Management & Administrative	738.38	798.20	859.76	859.87	0.11	61.67	+7.73%	121.49	+16.45%	1,021.00
Support	336.90	351.93	360.19	359.55	-0.64	7.62	+2.17%	22.65	+6.72%	504.00
Maintenance/ Technical	22.28	23.43	24.16	25.18	1.02	1.75	+7.47%	2.90	+13.02%	30.00
General Support	359.18	375.36	384.35	384.73	0.38	9.37	+2.50%	25.55	+7.11%	534.00
Health Care Assistants	1,954.13	2,121.24	2,211.24	2,194.10	-17.14	72.86	+3.43%	239.97	+12.28%	2,503.00
Home Help	1,123.65	1,075.92	1,044.86	1,036.22	-8.64	-39.70	-3.69%	-87.43	-7.78%	1,595.00
Care, other	449.88	493.99	500.33	498.94	-1.39	4.95	+1.0%	49.06	+10.91%	618.00
Patient & Client Care	3,527.66	3,691.15	3,756.43	3,729.26	-27.17	38.11	+1.0%	201.60	+5.71%	4,716.00

CHO 5: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
CHO 5	5,281.69	5,476.73	5,609.27	5,641.33	32.06	164.60	+3.01%	359.64	+6.81%	6,647.00
Consultants	30.23	29.13	30.64	30.58	-0.06	1.45	+4.98%	0.35	+1.16%	33.00
Registrars	28.00	29.73	39.86	39.15	-0.71	9.42	+31.69%	11.15	+39.82%	40.00
SHO/ Interns	38.00	38.05	31.90	32.00	0.10	-6.05	-15.90%	-6.00	-15.79%	32.00
Medical/ Dental, other	65.98	71.40	75.71	75.87	0.16	4.47	+6.26%	9.89	+14.99%	103.00
Medical & Dental	162.21	168.31	178.11	177.60	-0.51	9.29	+5.52%	15.39	+9.49%	208.00
Nurse/ Midwife Manager	338.06	364.73	374.93	375.55	0.62	10.82	+2.97%	37.49	+11.09%	398.00
Nurse/ Midwife Specialist & AN/MP	51.86	77.86	77.01	78.91	1.90	1.05	+1.35%	27.05	+52.16%	86.00
Staff Nurse/ Staff Midwife	967.20	971.53	981.51	972.98	-8.53	1.45	+0.15%	5.78	+0.60%	1,136.00
Public Health Nurse	174.40	176.01	164.48	168.63	4.15	-7.38	-4.19%	-5.77	-3.31%	206.00
Nursing/ Midwifery Student	12.34	17.26	41.58	36.18	-5.40	18.92	+109.62%	23.84	+193.19%	62.00
Nursing/ Midwifery other	4.44	4.38	4.34	4.48	0.14	0.10	+2.28%	0.04	+0.90%	5.00
Nursing & Midwifery	1,548.30	1,611.77	1,643.85	1,636.73	-7.12	24.96	+1.55%	88.43	+5.71%	1,893.00
Therapy Professions	327.22	324.85	324.52	331.26	6.74	6.41	+1.97%	4.04	+1.23%	387.00
Health Science/ Diagnostics	3.80	7.63	6.77	6.95	0.18	-0.68	-8.91%	3.15	+82.89%	8.00
Social Care	163.81	152.67	155.78	161.07	5.29	8.40	+5.50%	-2.74	-1.67%	196.00
Social Workers	59.81	63.25	60.40	63.11	2.71	-0.14	-0.22%	3.30	+5.52%	71.00
Psychologists	78.83	78.64	77.36	75.18	-2.18	-3.46	-4.40%	-3.65	-4.63%	85.00
Pharmacy	1.00	1.97	1.99	1.97	-0.02	0.00	%	0.97	+97.00%	2.00
H&SC, Other	35.08	31.96	44.32	44.46	0.14	12.50	+39.11%	9.38	+26.74%	49.00
Health & Social Care Professionals	669.55	660.97	671.14	684.00	12.86	23.03	+3.48%	14.45	+2.16%	798.00
Management (VIII & above)	43.07	47.10	47.56	54.44	6.88	7.34	+15.58%	11.37	+26.40%	58.00
Administrative/ Supervisory (V to VII)	125.03	138.08	160.56	163.01	2.45	24.93	+18.05%	37.98	+30.38%	173.00
Clerical (III & IV)	330.07	324.39	327.34	332.51	5.17	8.12	+2.50%	2.44	+0.74%	386.00
Management & Administrative	498.17	509.57	535.46	549.96	14.50	40.39	+7.93%	51.79	+10.40%	617.00
Support	332.04	300.10	283.45	283.75	0.30	-16.35	-5.45%	-48.29	-14.54%	354.00
Maintenance/ Technical	38.76	31.06	29.61	29.30	-0.31	-1.76	-5.67%	-9.46	-24.41%	32.00
General Support	370.80	331.16	313.06	313.05	-0.01	-18.11	-5.47%	-57.75	-15.57%	386.00
Health Care Assistants	1,142.18	1,317.18	1,340.15	1,344.75	4.60	27.57	+2.09%	202.57	+17.74%	1,514.00
Home Help	668.58	646.15	661.84	663.48	1.64	17.33	+2.68%	-5.10	-0.76%	906.00
Care, other	221.90	231.62	265.66	271.76	6.10	40.14	+17.33%	49.86	+22.47%	325.00
Patient & Client Care	2,032.66	2,194.95	2,267.65	2,279.99	12.34	85.04	+3.87%	247.33	+12.17%	2,745.00

CHO 6: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
CHO 6	3,378.10	3,465.34	3,538.57	3,540.39	1.82	75.05	+2.17%	162.29	+4.80%	4,092.00
Consultants	48.25	51.43	49.77	50.63	0.86	-0.80	-1.56%	2.38	+4.93%	58.00
Registrars	48.77	43.81	54.10	51.58	-2.52	7.77	+17.74%	2.81	+5.76%	54.00
SHO/ Interns	15.50	19.50	17.50	18.18	0.68	-1.32	-6.77%	2.68	+17.29%	25.00
Medical/ Dental, other	51.22	45.00	45.10	46.07	0.97	1.07	+2.38%	-5.15	-10.05%	64.00
Medical & Dental	163.74	159.74	166.47	166.46	-0.01	6.72	+4.21%	2.72	+1.66%	201.00
Nurse/ Midwife Manager	210.53	205.72	202.53	197.28	-5.25	-8.44	-4.10%	-13.25	-6.29%	212.00
Nurse/ Midwife Specialist & AN/MP	20.61	24.04	29.10	30.01	0.91	5.97	+24.83%	9.40	+45.61%	33.00
Staff Nurse/ Staff Midwife	541.78	554.37	546.35	551.27	4.92	-3.10	-0.56%	9.49	+1.75%	612.00
Public Health Nurse	116.76	111.85	116.35	112.16	-4.19	0.31	+0.28%	-4.60	-3.94%	132.00
Nursing/ Midwifery Student	13.50	15.90	7.09	12.95	5.86	-2.95	-18.55%	-0.55	-4.07%	14.00
Nursing/ Midwifery other	2.00	3.00	2.00	3.00	1.00	0.00	%	1.00	+50.00%	3.00
Nursing & Midwifery	905.18	914.88	903.42	906.67	3.25	-8.21	-0.90%	1.49	+0.16%	1,006.00
Therapy Professions	238.11	237.60	245.94	244.60	-1.34	7.00	+2.95%	6.49	+2.73%	299.00
Health Science/ Diagnostics	18.08	20.02	17.62	17.29	-0.33	-2.73	-13.64%	-0.79	-4.37%	20.00
Social Care	364.17	391.92	411.28	407.71	-3.57	15.79	+4.03%	43.54	+11.96%	469.00
Social Workers	57.09	54.27	58.19	62.64	4.45	8.37	+15.42%	5.55	+9.72%	72.00
Psychologists	56.43	66.45	68.26	70.04	1.78	3.59	+5.40%	13.61	+24.12%	85.00
Pharmacy	3.66	3.90	7.42	7.17	-0.25	3.27	+83.85%	3.51	+95.90%	8.00
H&SC, Other	14.32	10.36	10.51	12.78	2.27	2.42	+23.36%	-1.54	-10.75%	15.00
Health & Social Care Professionals	751.86	784.52	819.22	822.23	3.01	37.71	+4.81%	70.37	+9.36%	968.00
Management (VIII & above)	67.79	69.34	75.00	74.74	-0.26	5.40	+7.79%	6.95	+10.25%	79.00
Administrative/ Supervisory (V to VII)	170.14	166.26	188.38	185.13	-3.25	18.87	+11.35%	14.99	+8.81%	210.00
Clerical (III & IV)	237.11	260.10	252.99	254.34	1.35	-5.76	-2.21%	17.23	+7.27%	301.00
Management & Administrative	475.04	495.70	516.37	514.21	-2.16	18.51	+3.73%	39.17	+8.25%	590.00
Support	191.04	192.20	194.12	193.96	-0.16	1.76	+0.92%	2.92	+1.53%	227.00
Maintenance/ Technical	22.66	22.00	23.00	22.00	-1.00	0.00	%	-0.66	-2.91%	24.00
General Support	213.70	214.20	217.12	215.96	-1.16	1.76	+0.82%	2.26	+1.06%	251.00
Health Care Assistants	538.43	565.84	581.85	579.95	-1.90	14.11	+2.49%	41.52	+7.71%	658.00
Care, other	330.15	330.46	334.12	334.91	0.79	4.45	+1.35%	4.76	+1.44%	418.00
Patient & Client Care	868.58	896.30	915.97	914.86	-1.11	18.56	+2.07%	46.28	+5.33%	1,076.00

CHO 7: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
CHO 7	6,514.51	6,782.87	6,978.80	7,005.75	26.95	222.88	+3.29%	491.24	+7.54%	8,154.00
Consultants	59.74	66.16	67.08	67.09	0.01	0.93	+1.41%	7.35	+12.30%	74.00
Registrars	94.87	100.09	101.59	104.53	2.94	4.44	+4.44%	9.66	+10.18%	107.00
SHO/ Interns	35.79	38.31	43.86	42.55	-1.31	4.24	+11.07%	6.76	+18.89%	44.00
Medical/ Dental, other	80.44	79.68	71.98	71.39	-0.59	-8.29	-10.40%	-9.05	-11.25%	96.00
Medical & Dental	270.84	284.24	284.51	285.56	1.05	1.32	+0.46%	14.72	+5.43%	321.00
Nurse/ Midwife Manager	396.01	407.48	441.07	442.44	1.37	34.96	+8.58%	46.43	+11.72%	475.00
Nurse/ Midwife Specialist & AN/MP	93.78	109.53	112.42	110.76	-1.66	1.23	+1.12%	16.98	+18.11%	127.00
Staff Nurse/ Staff Midwife	992.85	1,020.82	1,051.10	1,060.85	9.75	40.03	+3.92%	68.00	+6.85%	1,213.00
Public Health Nurse	175.41	176.57	186.49	183.06	-3.43	6.49	+3.68%	7.65	+4.36%	222.00
Nursing/ Midwifery Student	32.23	32.09	25.11	35.94	10.83	3.85	+12.00%	3.71	+11.51%	48.00
Nursing/ Midwifery other	10.04	9.35	9.89	10.11	0.22	0.76	+8.13%	0.07	+0.70%	12.00
Nursing & Midwifery	1,700.32	1,755.84	1,826.08	1,843.16	17.08	87.32	+4.97%	142.84	+8.40%	2,097.00
Therapy Professions	449.97	462.50	456.18	450.50	-5.68	-12.00	-2.59%	0.53	+0.12%	519.00
Health Science/ Diagnostics	3.22	4.22	2.99	2.84	-0.15	-1.38	-32.70%	-0.38	-11.80%	4.00
Social Care	371.22	399.83	431.73	426.14	-5.59	26.31	+6.58%	54.92	+14.79%	476.00
Social Workers	104.54	107.94	113.76	114.28	0.52	6.34	+5.87%	9.74	+9.32%	130.00
Psychologists	80.67	86.64	86.16	86.85	0.69	0.21	+0.24%	6.18	+7.66%	97.00
Pharmacy	40.03	37.61	40.23	41.27	1.04	3.66	+9.73%	1.24	+3.10%	49.00
H&SC, Other	44.44	41.45	41.78	42.59	0.81	1.14	+2.75%	-1.85	-4.16%	52.00
Health & Social Care Professionals	1,094.09	1,140.19	1,172.83	1,164.47	-8.36	24.28	+2.13%	70.38	+6.43%	1,327.00
Management (VIII & above)	72.93	84.70	91.44	92.01	0.57	7.31	+8.63%	19.08	+26.16%	95.00
Administrative/ Supervisory (V to VII)	182.32	214.11	233.00	244.44	11.44	30.33	+14.17%	62.12	+34.07%	263.00
Clerical (III & IV)	350.54	380.27	389.28	388.99	-0.29	8.72	+2.29%	38.45	+10.97%	454.00
Management & Administrative	605.79	679.08	713.72	725.44	11.72	46.36	+6.83%	119.65	+19.75%	812.00
Support	410.48	401.79	393.51	395.18	1.67	-6.61	-1.65%	-15.30	-3.73%	489.00
Maintenance/ Technical	41.07	46.15	46.61	47.49	0.88	1.34	+2.90%	6.42	+15.63%	52.00
General Support	451.55	447.94	440.12	442.67	2.55	-5.27	-1.18%	-8.88	-1.97%	541.00
Health Care Assistants	1,654.64	1,722.76	1,784.59	1,771.20	-13.39	48.44	+2.81%	116.56	+7.04%	2,081.00
Home Help	126.98	131.77	124.47	124.78	0.31	-6.99	-5.30%	-2.20	-1.73%	234.00
Care, other	610.30	621.05	632.48	648.47	15.99	27.42	+4.42%	38.17	+6.25%	741.00
Patient & Client Care	2,391.92	2,475.58	2,541.54	2,544.45	2.91	68.87	+2.78%	152.53	+6.38%	3,056.00

CHO 8: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
CHO 8	6,135.01	6,336.76	6,434.03	6,479.54	45.51	142.78	+2.25%	344.53	+5.62%	7,720.00
Consultants	42.27	43.50	42.02	43.06	1.04	-0.44	-1.01%	0.79	+1.87%	45.00
Registrars	105.91	114.09	131.86	130.39	-1.47	16.30	+14.29%	24.48	+23.11%	134.00
SHO/ Interns	38.00	27.02	21.12	22.89	1.77	-4.13	-15.28%	-15.11	-39.76%	24.00
Medical/ Dental, other	72.42	72.54	66.11	67.14	1.03	-5.40	-7.44%	-5.28	-7.29%	86.00
Medical & Dental	258.60	257.15	261.11	263.48	2.37	6.33	+2.46%	4.88	+1.89%	289.00
Nurse/ Midwife Manager	371.61	379.35	390.69	387.73	-2.96	8.38	+2.21%	16.12	+4.34%	417.00
Nurse/ Midwife Specialist & AN/MP	99.76	111.31	119.90	118.59	-1.31	7.28	+6.54%	18.83	+18.88%	131.00
Staff Nurse/ Staff Midwife	997.85	1,013.29	986.39	976.75	-9.64	-36.54	-3.61%	-21.10	-2.11%	1,135.00
Public Health Nurse	199.15	200.96	194.16	204.24	10.08	3.28	+1.63%	5.09	+2.56%	243.00
Nursing/ Midwifery Student	4.48	17.03	40.94	31.63	-9.31	14.60	+85.73%	27.15	+606.03%	49.00
Nursing/ Midwifery other	9.41	12.41	12.83	14.06	1.23	1.65	+13.30%	4.65	+49.42%	15.00
Nursing & Midwifery	1,682.26	1,734.35	1,744.91	1,733.00	-11.91	-1.35	-0.08%	50.74	+3.02%	1,990.00
Therapy Professions	377.02	394.71	390.56	401.18	10.62	6.47	+1.64%	24.16	+6.41%	483.00
Health Science/ Diagnostics	7.23	9.32	10.98	11.02	0.04	1.70	+18.24%	3.79	+52.42%	12.00
Social Care	367.96	387.81	396.95	402.88	5.93	15.07	+3.89%	34.92	+9.49%	493.00
Social Workers	87.54	88.64	95.83	99.02	3.19	10.38	+11.71%	11.48	+13.11%	111.00
Psychologists	119.72	115.13	116.34	118.06	1.72	2.93	+2.54%	-1.66	-1.39%	135.00
Pharmacy	7.27	8.31	11.72	11.95	0.23	3.64	+43.80%	4.68	+64.37%	14.00
H&SC, Other	52.35	53.64	53.91	53.03	-0.88	-0.61	-1.14%	0.68	+1.30%	63.00
Health & Social Care Professionals	1,019.09	1,057.56	1,076.29	1,097.14	20.85	39.58	+3.74%	78.05	+7.66%	1,311.00
Management (VIII & above)	62.41	66.99	74.37	75.37	1.00	8.38	+12.51%	12.96	+20.77%	78.00
Administrative/ Supervisory (V to VII)	176.41	203.66	219.19	228.29	9.10	24.63	+12.09%	51.88	+29.41%	243.00
Clerical (III & IV)	507.02	532.75	531.97	532.90	0.93	0.15	+0.03%	25.88	+5.10%	631.00
Management & Administrative	745.84	803.40	825.53	836.56	11.03	33.16	+4.13%	90.72	+12.16%	952.00
Support	127.37	118.11	115.01	113.39	-1.62	-4.72	-4.00%	-13.98	-10.98%	146.00
Maintenance/ Technical	68.79	68.63	67.07	67.41	0.34	-1.22	-1.78%	-1.38	-2.01%	69.00
General Support	196.16	186.74	182.08	180.80	-1.28	-5.94	-3.18%	-15.36	-7.83%	215.00
Health Care Assistants	1,577.39	1,662.62	1,722.72	1,736.12	13.40	73.50	+4.42%	158.73	+10.06%	2,047.00
Home Help	418.21	396.81	383.98	391.47	7.49	-5.34	-1.35%	-26.74	-6.39%	630.00
Care, other	237.46	238.13	237.41	240.97	3.56	2.84	+1.19%	3.51	+1.48%	286.00
Patient & Client Care	2,233.06	2,297.56	2,344.11	2,368.56	24.45	71.00	+3.09%	135.50	+6.07%	2,963.00

CHO 9: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
CHO 9	6,582.20	6,949.54	7,076.18	7,083.76	7.58	134.22	+1.93%	501.56	+7.62%	8,170.00
Consultants	68.47	64.45	65.11	64.48	-0.63	0.03	+0.05%	-3.99	-5.83%	75.00
Registrars	98.13	90.97	116.34	116.23	-0.11	25.26	+27.77%	18.10	+18.44%	121.00
SHO/ Interns	66.16	71.17	49.42	45.72	-3.70	-25.45	-35.76%	-20.44	-30.89%	47.00
Medical/ Dental, other	56.79	56.16	59.03	58.10	-0.93	1.94	+3.45%	1.31	+2.31%	70.00
Medical & Dental	289.55	282.75	289.90	284.53	-5.37	1.78	+0.63%	-5.02	-1.73%	313.00
Nurse/ Midwife Manager	435.08	457.20	463.01	463.36	0.35	6.16	+1.35%	28.28	+6.50%	494.00
Nurse/ Midwife Specialist & AN/MP	84.88	101.42	109.56	113.95	4.39	12.53	+12.35%	29.07	+34.25%	121.00
Staff Nurse/ Staff Midwife	1,195.65	1,223.26	1,209.23	1,231.64	22.41	8.38	+0.69%	35.99	+3.01%	1,395.00
Public Health Nurse	175.52	181.91	193.51	187.74	-5.77	5.83	+3.20%	12.22	+6.96%	223.00
Nursing/ Midwifery Student	54.67	59.73	40.93	41.12	0.19	-18.61	-31.16%	-13.55	-24.79%	49.00
Nursing/ Midwifery other	19.71	22.90	18.55	17.45	-1.10	-5.45	-23.80%	-2.26	-11.47%	19.00
Nursing & Midwifery	1,965.51	2,046.42	2,034.79	2,055.26	20.47	8.84	+0.43%	89.75	+4.57%	2,301.00
Therapy Professions	486.45	530.00	540.44	553.97	13.53	23.97	+4.52%	67.52	+13.88%	632.00
Health Science/ Diagnostics	36.67	33.53	32.45	31.98	-0.47	-1.55	-4.62%	-4.69	-12.79%	35.00
Social Care	695.12	745.40	806.53	801.92	-4.61	56.52	+7.58%	106.80	+15.36%	959.00
Social Workers	125.39	138.53	136.74	133.19	-3.55	-5.34	-3.85%	7.80	+6.22%	153.00
Psychologists	163.87	182.56	174.87	178.04	3.17	-4.52	-2.48%	14.17	+8.65%	210.00
Pharmacy	24.71	29.34	28.58	30.40	1.82	1.06	+3.61%	5.69	+23.03%	36.00
H&SC, Other	70.59	68.71	73.46	71.12	-2.34	2.41	+3.51%	0.53	+0.75%	88.00
Health & Social Care Professionals	1,602.80	1,728.07	1,793.07	1,800.62	7.55	72.55	+4.20%	197.82	+12.34%	2,113.00
Management (VIII & above)	79.43	84.95	93.03	92.75	-0.28	7.80	+9.18%	13.32	+16.77%	94.00
Administrative/ Supervisory (V to VII)	207.86	243.09	280.23	289.37	9.14	46.28	+19.04%	81.51	+39.21%	315.00
Clerical (III & IV)	451.44	506.69	561.88	551.47	-10.41	44.78	+8.84%	100.03	+22.16%	648.00
Management & Administrative	738.73	834.73	935.14	933.59	-1.55	98.86	+11.84%	194.86	+26.38%	1,057.00
Support	451.78	402.72	399.80	398.26	-1.54	-4.46	-1.11%	-53.52	-11.85%	483.00
Maintenance/ Technical	35.30	36.37	34.37	34.35	-0.02	-2.02	-5.55%	-0.95	-2.69%	36.00
General Support	487.08	439.09	434.17	432.61	-1.56	-6.48	-1.48%	-54.47	-11.18%	519.00
Health Care Assistants	1,277.67	1,385.30	1,360.28	1,354.38	-5.90	-30.92	-2.23%	76.71	+6.00%	1,608.00
Care, other	220.86	233.18	228.83	222.77	-6.06	-10.41	-4.46%	1.91	+0.86%	259.00
Patient & Client Care	1,498.53	1,618.48	1,589.11	1,577.15	-11.96	-41.33	-2.55%	78.62	+5.25%	1,867.00

other Community Services: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
other Comm	638.31	709.32	740.01	743.78	3.77	34.46	+4.86%	105.47	+16.52%	796.00
Consultants	16.62	17.62	19.46	19.31	-0.15	1.69	+9.59%	2.69	+16.19%	21.00
Registrars	25.00	22.76	25.22	27.74	2.52	4.98	+21.88%	2.74	+10.96%	29.00
SHO/ Interns	1.55	6.00	8.00	5.64	-2.36	-0.36	-6.00%	4.09	+263.87%	6.00
Medical/ Dental, other	0.36	0.09				-0.09	-100.00%	-0.36	-100.00%	
Medical & Dental	43.53	46.47	52.68	52.69	0.01	6.22	+13.38%	9.16	+21.04%	56.00
Nurse/ Midwife Manager	66.17	82.16	81.80	82.23	0.43	0.07	+0.09%	16.06	+24.27%	87.00
Nurse/ Midwife Specialist & AN/MP	8.25	12.67	11.19	11.14	-0.05	-1.53	-12.08%	2.89	+35.03%	12.00
Staff Nurse/ Staff Midwife	173.77	174.16	178.31	179.31	1.00	5.15	+2.96%	5.54	+3.19%	192.00
Nursing/ Midwifery other	1.00	1.96	1.00	2.00	1.00	0.04	+2.04%	1.00	+100.00%	2.00
Nursing & Midwifery	249.19	270.95	272.30	274.68	2.38	3.73	+1.38%	25.49	+10.23%	293.00
Therapy Professions	11.00	11.59	12.43	12.91	0.48	1.32	+11.39%	1.91	+17.36%	13.00
Health Science/ Diagnostics	8.63	7.76	6.81	6.80	-0.01	-0.96	-12.37%	-1.83	-21.21%	7.00
Social Care	3.54	3.76	3.00	3.00	0.00	-0.76	-20.21%	-0.54	-15.25%	3.00
Social Workers	28.70	33.23	31.96	31.47	-0.49	-1.76	-5.30%	2.77	+9.65%	35.00
Psychologists	7.00	6.96	9.97	10.00	0.03	3.04	+43.68%	3.00	+42.86%	10.00
Pharmacy	2.73	4.00	4.99	4.99	0.00	0.99	+24.75%	2.26	+82.78%	5.00
H&SC, Other	2.91	3.80	3.80	3.53	-0.27	-0.27	-7.11%	0.62	+21.31%	5.00
Health & Social Care Professionals	64.51	71.10	72.96	72.70	-0.26	1.60	+2.25%	8.19	+12.70%	78.00
Management (VIII & above)	65.35	69.08	64.95	65.76	0.81	-3.32	-4.81%	0.41	+0.63%	68.00
Administrative/ Supervisory (V to VII)	75.84	77.40	90.31	94.18	3.87	16.78	+21.68%	18.34	+24.18%	99.00
Clerical (III & IV)	70.33	69.44	78.73	76.25	-2.48	6.81	+9.81%	5.92	+8.42%	84.00
Management & Administrative	211.52	215.92	233.99	236.19	2.20	20.27	+9.39%	24.67	+11.66%	251.00
Support	14.32	20.03	21.79	21.48	-0.31	1.45	+7.24%	7.16	+50.00%	23.00
Maintenance/ Technical	3.00	7.00	6.93	7.00	0.07	0.00	%	4.00	+133.33%	7.00
General Support	17.32	27.03	28.72	28.48	-0.24	1.45	+5.36%	11.16	+64.43%	30.00
Health Care Assistants	36.80	62.28	63.76	62.84	-0.92	0.56	+0.90%	26.04	+70.76%	69.00
Care, other	15.44	15.57	15.60	16.20	0.60	0.63	+4.05%	0.76	+4.92%	19.00
Patient & Client Care	52.24	77.85	79.36	79.04	-0.32	1.19	+1.53%	26.80	+51.30%	88.00

Health & Wellbeing: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
HWB	573.60	511.47	627.21	634.53	7.32	123.06	+24.06%	60.93	+10.62%	690.00
Consultants	1.00	2.00	1.00	1.00	0.00	-1.00	-50.00%	0.00	%	1.00
Registrars	27.58	29.39	34.33	34.59	0.26	5.20	+17.69%	7.01	+25.42%	37.00
Medical/ Dental, other	89.44	101.74	103.97	104.99	1.02	3.25	+3.19%	15.55	+17.39%	116.00
Medical & Dental	118.02	133.13	139.30	140.58	1.28	7.45	+5.60%	22.56	+19.12%	154.00
Nurse/ Midwife Manager	13.77	14.81	30.94	31.17	0.23	16.36	+110.47%	17.40	+126.36%	32.00
Nurse/ Midwife Specialist & AN/MP	4.32	3.72	3.91	2.40	-1.51	-1.32	-35.48%	-1.92	-44.44%	3.00
Staff Nurse/ Staff Midwife	1.49	3.82	28.27	29.04	0.77	25.22	+660.21%	27.55	+1848.99%	33.00
Public Health Nurse	3.72	2.63	1.36	1.54	0.18	-1.09	-41.44%	-2.18	-58.60%	2.00
Nursing & Midwifery	23.30	24.98	64.48	64.15	-0.33	39.17	+156.81%	40.85	+175.32%	70.00
Therapy Professions	18.07	9.44	6.83	7.06	0.23	-2.38	-25.21%	-11.01	-60.93%	9.00
Health Science/ Diagnostics	60.36	60.36	63.48	63.78	0.30	3.42	+5.67%	3.42	+5.67%	72.00
Psychologists	1.00	1.00	0.99	1.00	0.01	0.00	%	0.00	%	1.00
Pharmacy	2.00	4.81	4.96	4.96	0.00	0.15	+3.12%	2.96	+148.00%	5.00
H&SC, Other	34.00	38.01	39.76	40.03	0.27	2.02	+5.31%	6.03	+17.74%	43.00
Health & Social Care Professionals	115.43	113.62	116.02	116.83	0.81	3.21	+2.83%	1.40	+1.21%	130.00
Management (VIII & above)	44.69	41.30	51.44	50.73	-0.71	9.43	+22.83%	6.04	+13.52%	52.00
Administrative/ Supervisory (V to VII)	136.44	108.66	142.62	148.94	6.32	40.28	+37.07%	12.50	+9.16%	154.00
Clerical (III & IV)	99.77	84.22	107.33	107.28	-0.05	23.06	+27.38%	7.51	+7.53%	122.00
Management & Administrative	280.90	234.18	301.39	306.95	5.56	72.77	+31.07%	26.05	+9.27%	328.00
Support	1.14	1.26	1.26	1.26	0.00	0.00	%	0.12	+10.53%	2.00
General Support	1.14	1.26	1.26	1.26	0.00	0.00	%	0.12	+10.53%	2.00
Health Care Assistants	0.31	0.31	0.31	0.31	0.00	0.00	%	0.00	%	1.00
Care, other	34.50	3.99	4.45	4.45	0.00	0.46	+11.53%	-30.05	-87.10%	5.00
Patient & Client Care	34.81	4.30	4.76	4.76	0.00	0.46	+10.70%	-30.05	-86.33%	6.00

Corporate: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Corp	3,034.83	3,215.51	3,739.04	3,794.29	55.25	578.78	+18.00%	759.46	+25.02%	4,122.00
Consultants	43.15	42.34	44.93	45.78	0.85	3.44	+8.12%	2.63	+6.10%	49.00
Registrars	23.80	30.10	34.37	34.58	0.21	4.48	+14.88%	10.78	+45.29%	37.00
SHO/ Interns	1.00	1.50	0.60	0.60	0.00	-0.90	-60.00%	-0.40	-40.00%	1.00
Medical/ Dental, other	25.60	25.07	24.58	28.20	3.62	3.13	+12.49%	2.60	+10.16%	48.00
Medical & Dental	93.55	99.01	104.48	109.16	4.68	10.15	+10.25%	15.61	+16.69%	135.00
Nurse/ Midwife Manager	99.76	112.16	111.02	112.70	1.68	0.54	+0.48%	12.94	+12.97%	134.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.80	17.42	17.03	-0.39	5.23	+44.32%	7.12	+71.85%	21.00
Staff Nurse/ Staff Midwife	1.42	10.38	11.71	14.85	3.14	4.47	+43.06%	13.43	+945.77%	20.00
Public Health Nurse	0.00	0.03	0.00	0.00	0.00	-0.03	-100.00%	0.00	%	0.00
Nursing/ Midwifery other	66.46	68.83	61.47	63.53	2.06	-5.30	-7.70%	-2.93	-4.41%	71.00
Nursing & Midwifery	177.55	203.20	201.62	208.11	6.49	4.91	+2.42%	30.56	+17.21%	246.00
Therapy Professions	2.38	4.78	3.47	3.13	-0.34	-1.65	-34.52%	0.75	+31.51%	5.00
Health Science/ Diagnostics	88.86	92.60	97.70	98.68	0.98	6.08	+6.57%	9.82	+11.05%	127.00
Social Workers	3.81	2.92	2.84	2.98	0.14	0.06	+2.05%	-0.83	-21.78%	4.00
Psychologists	1.00	1.00	1.00	1.00	0.00	0.00	%	0.00	%	1.00
Pharmacy	35.30	44.47	50.33	47.95	-2.38	3.48	+7.83%	12.65	+35.84%	50.00
H&SC, Other	533.24	547.47	554.64	561.84	7.20	14.37	+2.62%	28.60	+5.36%	607.00
Health & Social Care Professionals	664.59	693.24	709.98	715.58	5.60	22.34	+3.22%	50.99	+7.67%	794.00
Management (VIII & above)	494.36	520.71	591.24	597.95	6.71	77.24	+14.83%	103.59	+20.95%	615.00
Administrative/ Supervisory (V to VII)	818.22	892.42	1,100.42	1,134.62	34.20	242.20	+27.14%	316.40	+38.67%	1,196.00
Clerical (III & IV)	753.55	769.46	983.94	982.11	-1.83	212.65	+27.64%	228.56	+30.33%	1,083.00
Management & Administrative	2,066.13	2,182.59	2,675.60	2,714.68	39.08	532.09	+24.38%	648.55	+31.39%	2,894.00
Support	11.72	11.79	13.44	13.62	0.18	1.83	+15.52%	1.90	+16.21%	16.00
Maintenance/ Technical	9.00	9.00	7.97	6.99	-0.98	-2.01	-22.33%	-2.01	-22.33%	7.00
General Support	20.72	20.79	21.41	20.61	-0.80	-0.18	-0.87%	-0.11	-0.53%	23.00
Health Care Assistants	8.29	13.68	22.98	23.15	0.17	9.47	+69.23%	14.86	+179.25%	27.00
Ambulance Staff	3.00	1.00	1.00	1.00	0.00	0.00	%	-2.00	-66.67%	1.00
Care, other	1.00	2.00	1.97	2.00	0.03	0.00	%	1.00	+100.00%	2.00
Patient & Client Care	12.29	16.68	25.95	26.15	0.20	9.47	+56.77%	13.86	+112.77%	30.00

Health Business Services: October 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
HBS	1,582.98	1,631.39	1,357.68	1,360.42	2.74	-270.97	-16.61%	-222.56	-14.06%	1,434.00
Medical/ Dental, other	1.75						-100.00%	-1.75	-100.00%	
Medical & Dental	1.75						-100.00%	-1.75	-100.00%	
Nurse/ Midwife Manager	5.50	2.82	4.82	4.82	0.00	2.00	+70.92%	-0.68	-12.36%	5.00
Nursing/ Midwifery other	0.79	0.79				-0.79	-100.00%	-0.79	-100.00%	
Nursing & Midwifery	6.29	3.61	4.82	4.82	0.00	1.21	+33.52%	-1.47	-23.37%	5.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	0.00	0.00	%	0.00	%	1.00
Pharmacy	1.50	1.00	1.00	1.00	0.00	0.00	%	-0.50	-33.33%	1.00
H&SC, Other	1.00	1.00	1.00	1.00	0.00	0.00	%	0.00	%	1.00
Health & Social Care Professionals	3.50	3.00	3.00	3.00	0.00	0.00	%	-0.50	-14.29%	3.00
Management (VIII & above)	167.91	167.50	155.02	157.19	2.17	-10.31	-6.16%	-10.72	-6.38%	161.00
Administrative/ Supervisory (V to VII)	419.04	450.28	387.93	389.52	1.59	-60.76	-13.49%	-29.52	-7.04%	408.00
Clerical (III & IV)	650.67	672.33	486.32	482.41	-3.91	-189.92	-28.25%	-168.26	-25.86%	526.00
Management & Administrative	1,237.62	1,290.11	1,029.27	1,029.12	-0.15	-260.99	-20.23%	-208.50	-16.85%	1,095.00
Support	101.16	102.19	93.12	92.77	-0.35	-9.42	-9.22%	-8.39	-8.29%	96.00
Maintenance/ Technical	229.86	230.59	225.47	228.71	3.24	-1.88	-0.82%	-1.15	-0.50%	233.00
General Support	331.02	332.78	318.59	321.48	2.89	-11.30	-3.40%	-9.54	-2.88%	329.00
Health Care Assistants	2.00	1.89	2.00	2.00	0.00	0.11	+5.82%	0.00	%	2.00
Care, other	0.80						-100.00%	-0.80	-100.00%	
Patient & Client Care	2.80	1.89	2.00	2.00	0.00	0.11	+5.82%	-0.80	-28.57%	2.00

**Absence
October 2021**

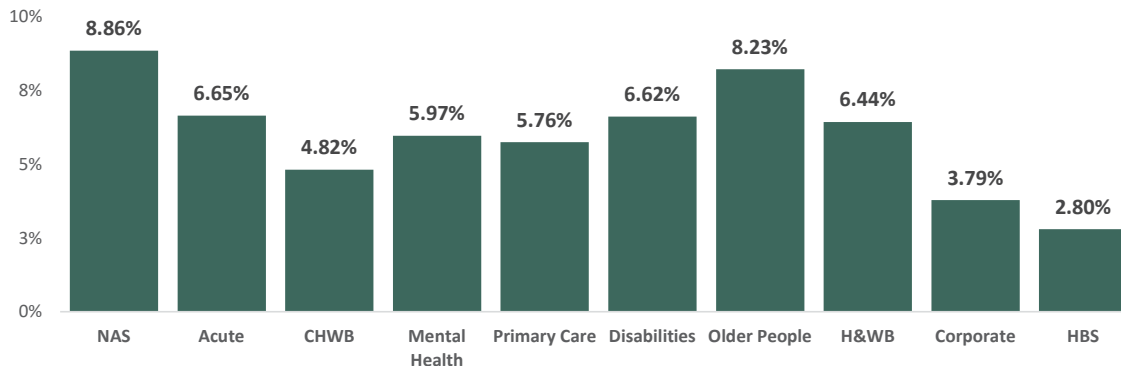
Oct-21

Health Service Absence Rate - by Staff Category: Oct 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.47%	0.61%	5.08%	1.48%	6.56%	77.44%	22.56%
Medical & Dental	1.23%	0.20%	1.43%	0.84%	2.27%	62.95%	37.05%
Nursing & Midwifery	4.86%	0.84%	5.70%	1.68%	7.38%	77.19%	22.81%
Health & Social Care Professionals	3.62%	0.44%	4.06%	1.35%	5.41%	74.97%	25.03%
Management & Administrative	3.88%	0.43%	4.31%	1.07%	5.38%	80.04%	19.96%
General Support	5.87%	0.57%	6.44%	1.89%	8.32%	77.33%	22.67%
Patient & Client Care	5.86%	0.71%	6.57%	1.68%	8.25%	79.63%	20.37%

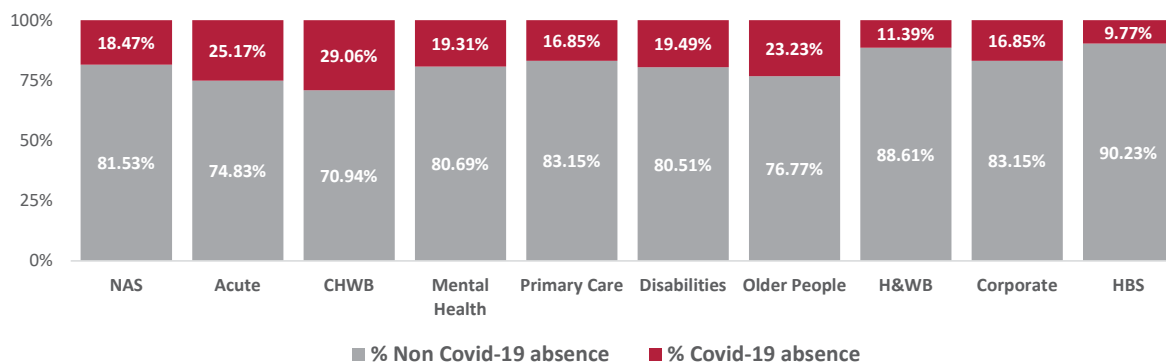
Oct-21

Health Service Absence Rate - by Care Group: Oct 2021	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.47%	0.61%	5.08%	1.48%	6.56%	77.44%	22.56%
Ambulance Services	6.47%	0.75%	7.22%	1.64%	8.86%	81.53%	18.47%
Acute Hospital Services	4.27%	0.71%	4.98%	1.67%	6.65%	74.83%	25.17%
Acute Services	4.35%	0.71%	5.06%	1.67%	6.73%	75.15%	24.85%
Community Health & Wellbeing	3.30%	0.12%	3.42%	1.40%	4.82%	70.94%	29.06%
Mental Health	4.32%	0.49%	4.82%	1.15%	5.97%	80.69%	19.31%
Primary Care	4.41%	0.38%	4.79%	0.97%	5.76%	83.15%	16.85%
Disabilities	4.78%	0.55%	5.33%	1.29%	6.62%	80.51%	19.49%
Older People	5.73%	0.58%	6.32%	1.91%	8.23%	76.77%	23.23%
Community Services	4.78%	0.51%	5.29%	1.31%	6.60%	80.16%	19.84%
Health & Wellbeing	5.20%	0.51%	5.71%	0.73%	6.44%	88.61%	11.39%
Corporate	2.88%	0.27%	3.15%	0.64%	3.79%	83.15%	16.85%
Health Business Services	2.21%	0.32%	2.53%	0.27%	2.80%	90.23%	9.77%
HWB, Corporate & National	2.99%	0.30%	3.29%	0.59%	3.88%	84.79%	15.21%

Health Service Absence Rate - by Care Group: Oct 2021



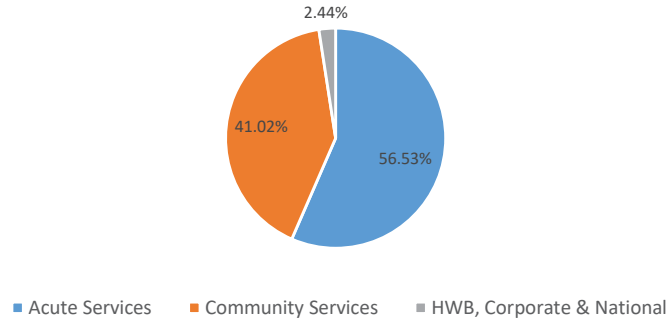
% of Absence Non Covid-19 / Covid-19



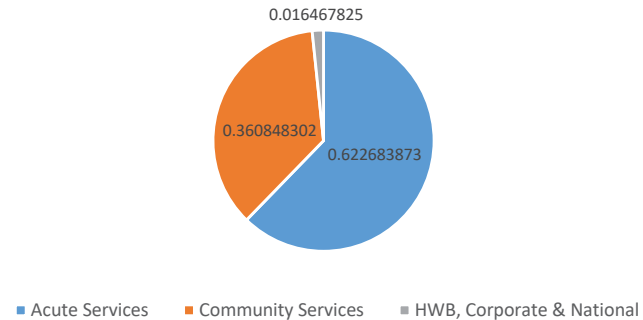
Oct-21

Health Service Absence Rate - by Care Group: Oct 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	2.27%	7.38%	5.41%	5.38%	8.32%	8.25%	4.47%	0.61%	5.08%	1.48%	6.56%
Ambulance Services	0.00%	0.00%		5.19%	11.21%	9.00%	6.47%	0.75%	7.22%	1.64%	8.86%
Acute Hospital Services	1.91%	7.47%	5.66%	6.42%	8.87%	9.61%	4.27%	0.71%	4.98%	1.67%	6.65%
Acute Services	1.91%	7.47%	5.66%	6.41%	8.88%	9.44%	4.35%	0.71%	5.06%	1.67%	6.73%
Community Health & Wellbeing		14.60%	19.61%	2.71%		7.03%	3.30%	0.12%	3.42%	1.40%	4.82%
Mental Health	3.32%	6.82%	4.48%	4.17%	7.74%	6.41%	4.32%	0.49%	4.82%	1.15%	5.97%
Primary Care	4.10%	6.61%	5.32%	4.89%	5.70%	7.30%	4.41%	0.38%	4.79%	0.97%	5.76%
Disabilities	2.97%	7.65%	5.70%	4.64%	6.63%	6.97%	4.78%	0.55%	5.33%	1.29%	6.62%
Older People	0.59%	8.01%	4.05%	5.11%	8.15%	9.57%	5.73%	0.58%	6.32%	1.91%	8.23%
Community Services	3.56%	7.25%	5.34%	4.71%	7.25%	7.63%	4.78%	0.51%	5.29%	1.31%	6.60%
Health & Wellbeing	5.88%	8.39%	3.35%	7.01%	0.00%	0.00%	5.20%	0.51%	5.71%	0.73%	6.44%
Corporate	3.09%	5.80%	4.19%	3.43%	2.79%	7.79%	2.88%	0.27%	3.15%	0.64%	3.79%
Health Business Services		0.00%	0.00%	2.74%	3.11%	0.00%	2.21%	0.32%	2.53%	0.27%	2.80%
HWB, Corporate & National	4.32%	6.37%	4.14%	3.54%	3.05%	7.48%	2.99%	0.30%	3.29%	0.59%	3.88%

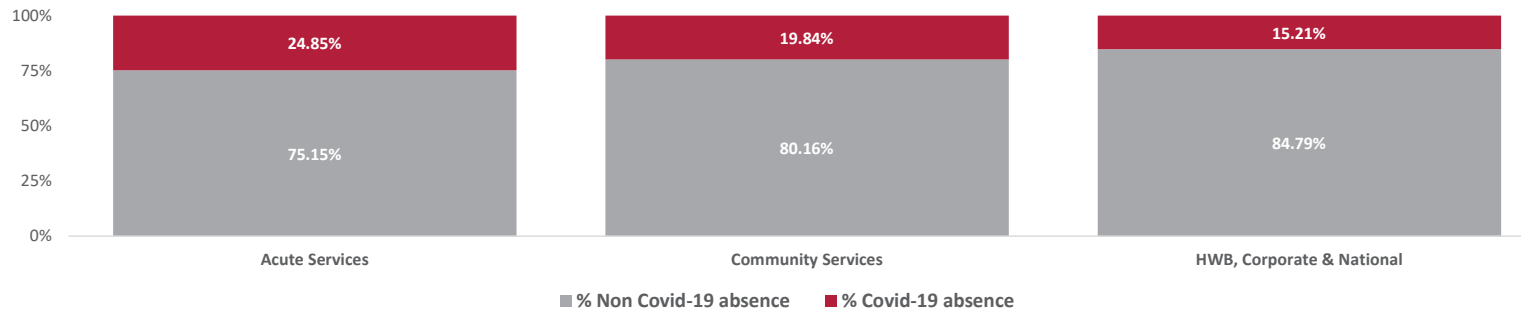
% of total lost hours



% of COVID-19 lost hours



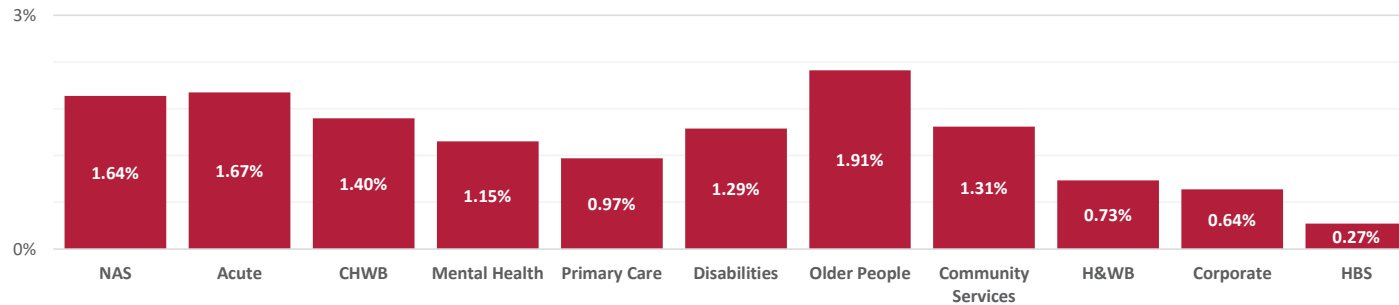
% of Absence Non Covid-19 / Covid-19



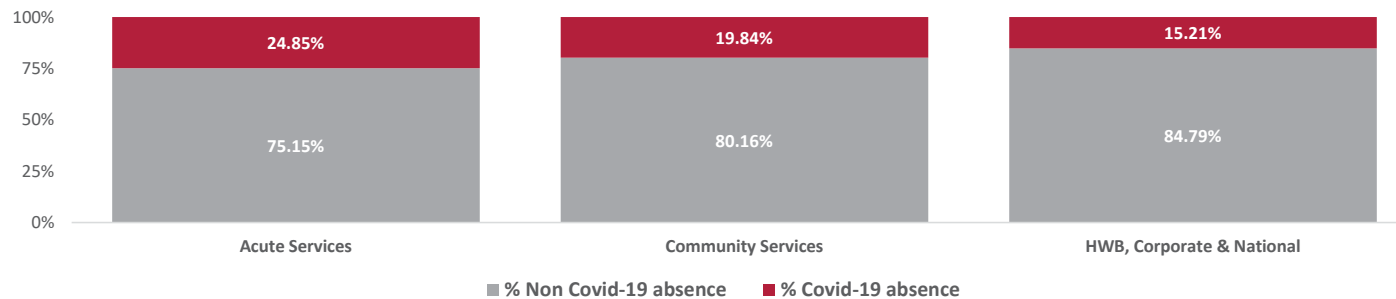
Oct-21

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Oct 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate	Covid-19 absence	Non Covid-19 absence
Total	0.84%	1.68%	1.35%	1.07%	1.89%	1.68%	1.48%	5.08%	6.56%	22.56%	77.44%
Ambulance Services	0.00%	0.00%		0.00%	0.00%	1.72%	1.64%	7.22%	8.86%	18.5%	81.5%
Acute Hospital Services	0.90%	1.76%	1.76%	1.61%	2.10%	1.98%	1.67%	4.98%	6.65%	25.2%	74.8%
Acute Services	0.90%	1.76%	1.76%	1.59%	2.09%	1.91%	1.67%	5.06%	6.73%	24.85%	75.15%
Community Health & Wellbeing		0.00%	4.39%	0.51%		7.03%	1.40%	3.42%	4.82%	29.1%	70.9%
Mental Health	0.36%	1.54%	0.52%	0.88%	1.07%	1.10%	1.15%	4.82%	5.97%	19.3%	80.7%
Primary Care	0.77%	0.99%	1.07%	0.56%	1.64%	1.44%	0.97%	4.79%	5.76%	16.8%	83.2%
Disabilities	0.11%	1.59%	1.10%	0.41%	1.47%	1.39%	1.29%	5.33%	6.62%	19.5%	80.5%
Older People	0.00%	2.12%	1.03%	0.69%	1.75%	2.13%	1.91%	6.32%	8.23%	23.2%	76.8%
Community Services	0.53%	1.57%	1.01%	0.59%	1.48%	1.56%	1.31%	5.29%	6.60%	19.84%	80.16%
Health & Wellbeing	1.02%	0.54%	0.00%	0.78%	0.00%	0.00%	0.73%	5.71%	6.44%	11.4%	88.6%
Corporate	0.97%	0.91%	1.00%	0.43%	0.00%	0.20%	0.64%	3.15%	3.79%	16.9%	83.1%
Health Business Services		0.00%	0.00%	0.31%	0.14%	0.00%	0.27%	2.53%	2.80%	9.8%	90.2%
HWB, Corporate & National	0.99%	0.82%	0.96%	0.43%	0.12%	0.19%	0.59%	3.29%	3.88%	15.21%	84.79%

Health Service Covid-19 Absence Rate - by Staff Category & Care Group: Oct 2021



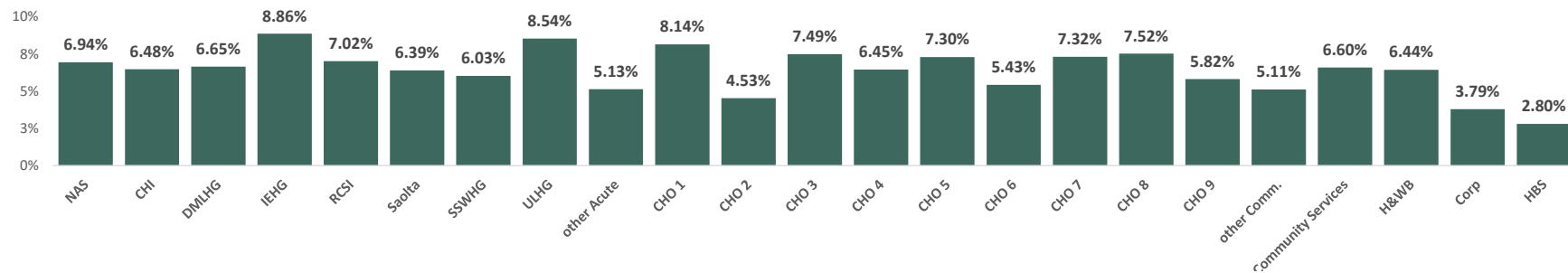
% of Absence Non Covid-19 / Covid-19



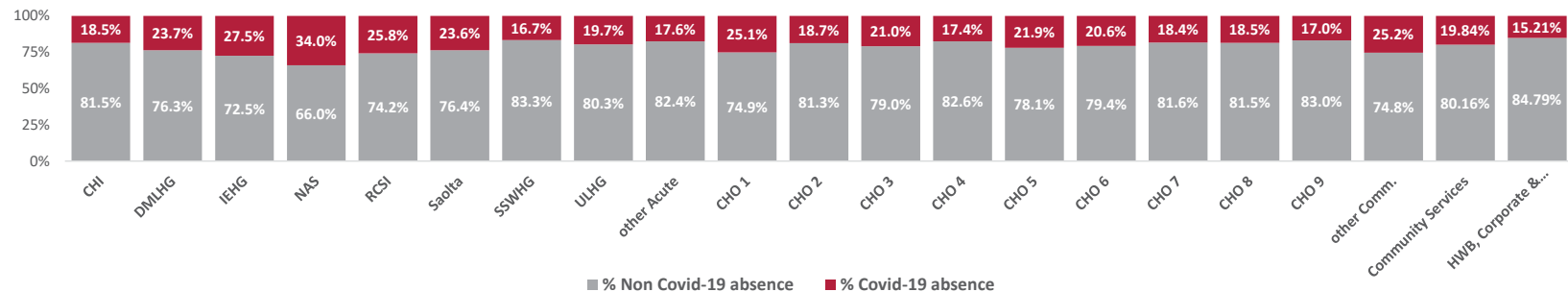
October 2021

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Oct 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	2%	7%	5%	5%	8%	8%	4%	1%	5%	1%	7%	77.44%	22.56%
National Ambulance Service	0%	0%		5%	11%	9%	6%	1%	7%	2%	9%	81.5%	18.5%
Children's Health Ireland	2%	8%	6%	7%	12%	12%	4%	1%	5%	2%	7%	76.3%	23.7%
Dublin Midlands Hospital Group	2%	7%	6%	7%	8%	10%	4%	1%	5%	2%	6%	72.5%	27.5%
Ireland East Hospital Group	3%	7%	7%	7%	9%	8%	4%	0%	4%	2%	7%	66.0%	34.0%
RCSI Hospitals Group	1%	8%	5%	7%	11%	10%	5%	1%	5%	2%	7%	74.2%	25.8%
Saolta University Hospital Care Group	2%	8%	5%	6%	8%	10%	4%	1%	5%	2%	6%	76.4%	23.6%
South/South West Hospital Group	2%	7%	6%	6%	7%	9%	4%	1%	5%	1%	6%	83.3%	16.7%
University of Limerick Hospital Group	2%	9%	6%	6%	13%	14%	6%	1%	7%	2%	9%	80.3%	19.7%
Other Acute Services	1%	5%	7%	3%	3%	6%	4%	1%	4%	1%	5%	82.4%	17.6%
Acute Services	2%	7%	6%	6%	9%	9%	4%	1%	5%	2%	7%	75.15%	24.85%
CHO 1	2%	9%	6%	6%	12%	9%	6%	0%	6%	2%	8%	74.9%	25.1%
CHO 2	3%	5%	4%	3%	4%	5%	3%	0%	4%	1%	5%	81.3%	18.7%
CHO 3	4%	9%	6%	6%	7%	8%	5%	1%	6%	2%	7%	79.0%	21.0%
CHO 4	3%	6%	6%	4%	5%	8%	5%	1%	5%	1%	6%	82.6%	17.4%
CHO 5	4%	9%	6%	5%	7%	8%	5%	1%	6%	2%	7%	78.1%	21.9%
CHO 6	6%	7%	5%	4%	5%	6%	4%	0%	4%	1%	5%	79.4%	20.6%
CHO 7	5%	8%	5%	6%	9%	9%	5%	1%	6%	1%	7%	81.6%	18.4%
CHO 8	2%	8%	6%	6%	8%	9%	6%	0%	6%	1%	8%	81.5%	18.5%
CHO 9	4%	6%	5%	4%	8%	7%	4%	0%	5%	1%	6%	83.0%	17.0%
Other Community Services	4%	8%	3%	2%	5%	4%	3%	1%	4%	1%	5%	74.8%	25.2%
Community Services	4%	7%	5%	5%	7%	8%	5%	1%	5%	1%	7%	80.16%	19.84%
HWB, Corporate & National	4%	6%	4%	4%	3%	7%	3%	0%	3%	1%	4%	84.79%	15.21%

Health Service Absence Rate - by HG , CHO/Care Group & Staff Category: Oct 2021

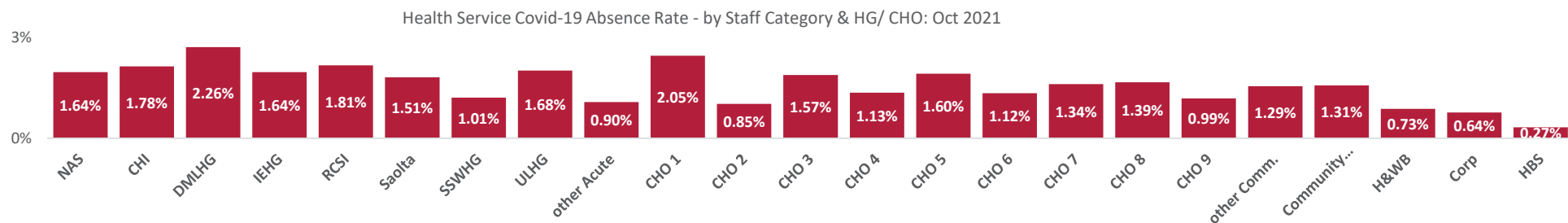


% of Absence Non Covid-19 / Covid-19



Oct-21

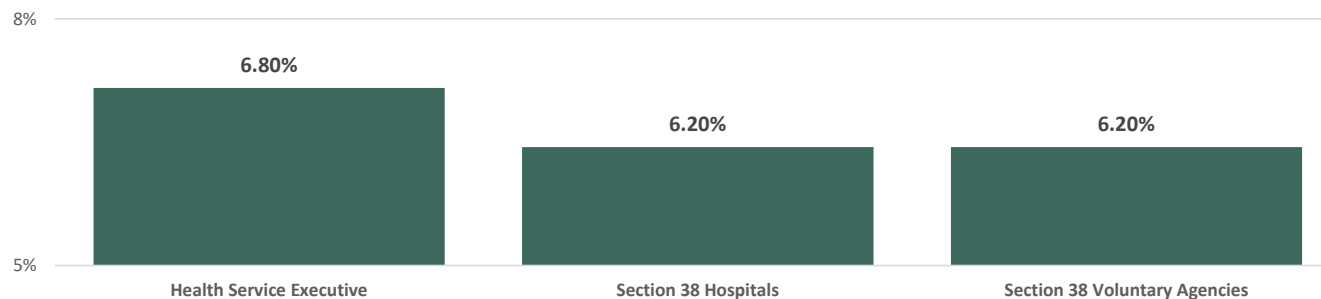
Health Service Covid-19 Absence Rate - by Staff Category & HG/ CHO: Oct 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Covid-19 absence	Non Covid-19 absence	Total absence rate
Total	0.84%	1.68%	1.35%	1.07%	1.89%	1.68%	1.48%	5.08%	6.56%
Children's Health Ireland	0.26%	1.79%	1.45%	1.98%	2.77%	2.81%	1.64%	5.29%	6.94%
Dublin Midlands Hospital Group	0.86%	2.05%	1.53%	1.56%	2.20%	2.23%	1.78%	4.69%	6.48%
Ireland East Hospital Group	1.97%	1.89%	3.36%	2.63%	2.63%	1.81%	2.26%	4.38%	6.65%
National Ambulance Service	%	%		%	%	1.72%	1.64%	7.22%	8.86%
RCSI Hospitals Group	0.66%	2.13%	1.53%	1.81%	2.26%	2.28%	1.81%	5.21%	7.02%
Saolta University Hospital Care Group	0.64%	1.85%	1.16%	1.03%	1.87%	2.17%	1.51%	4.89%	6.39%
South/South West Hospital Group	0.50%	1.01%	1.11%	0.97%	1.38%	1.13%	1.01%	5.02%	6.03%
University of Limerick Hospital Group	0.36%	1.91%	1.67%	0.94%	2.47%	2.30%	1.68%	6.86%	8.54%
Other Acute Services	1.13%	0.90%	1.54%	0.22%	1.05%	0.48%	0.90%	4.23%	5.13%
Acute Services	0.90%	1.76%	1.76%	1.59%	2.09%	1.91%	1.67%	5.06%	6.73%
CHO 1	0.30%	2.23%	1.96%	1.22%	2.72%	2.31%	2.05%	6.10%	8.14%
CHO 2	0.13%	1.22%	0.72%	0.31%	0.77%	0.89%	0.85%	3.68%	4.53%
CHO 3	0.46%	1.58%	1.24%	1.20%	1.31%	1.94%	1.57%	5.92%	7.49%
CHO 4	0.63%	1.19%	0.71%	0.36%	1.29%	1.46%	1.13%	5.33%	6.45%
CHO 5	1.55%	1.91%	1.44%	0.94%	1.27%	1.63%	1.60%	5.70%	7.30%
CHO 6	0.03%	1.43%	1.05%	0.41%	0.30%	1.64%	1.12%	4.31%	5.43%
CHO 7	0.59%	1.72%	0.62%	0.55%	2.15%	1.58%	1.34%	5.98%	7.32%
CHO 8	0.32%	1.68%	1.06%	0.57%	1.64%	1.74%	1.39%	6.12%	7.52%
CHO 9	0.86%	1.14%	1.05%	0.25%	1.32%	1.06%	0.99%	4.84%	5.82%
Other Community Services	%	2.11%	%	0.08%	1.38%	2.09%	1.29%	3.82%	5.11%
Community Services	0.53%	1.57%	1.01%	0.59%	1.48%	1.56%	1.31%	5.29%	6.60%
Health & Wellbeing	1.02%	0.54%	%	0.78%	%	%	0.73%	5.71%	6.44%
Corporate	0.97%	0.91%	1.00%	0.43%	%	0.20%	0.64%	3.15%	3.79%
Health Business Services		%	%	0.31%	0.14%	%	0.27%	2.53%	2.80%
HWB, Corporate & National	0.99%	0.82%	0.96%	0.43%	0.12%	0.19%	0.59%	3.29%	3.88%



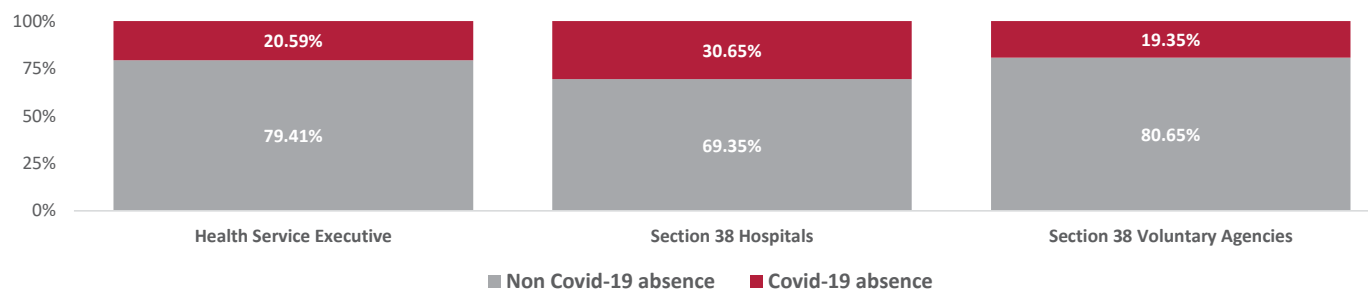
Oct-21

Health Service Absence Rate - by Care Group: Oct 2021	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
Total	2.30%	7.40%	5.40%	5.40%	8.30%	8.20%	4.50%	0.60%	5.10%	1.50%	6.60%	77.27%	22.73%
Health Service Executive	6.80%	6.80%	6.80%	6.80%	6.80%	6.80%	4.80%	0.60%	5.40%	1.40%	6.80%	79.41%	20.59%
NAS	%	%		5.20%	11.20%	9.00%	6.50%	0.80%	7.20%	1.60%	8.90%	80.90%	17.98%
Acute	1.70%	8.20%	5.50%	6.40%	8.90%	10.20%	4.70%	0.80%	5.50%	1.50%	7.00%	78.57%	21.43%
CHWB		14.60%	19.60%	2.70%		7.00%	3.30%	0.10%	3.40%	1.40%	4.80%	70.83%	29.17%
Mental Health	3.10%	6.90%	4.60%	4.20%	7.80%	6.50%	4.40%	0.50%	4.90%	1.20%	6.00%	81.67%	20.00%
Primary Care	4.30%	6.60%	5.30%	5.00%	5.70%	7.40%	4.40%	0.40%	4.80%	1.00%	5.80%	82.76%	17.24%
Disabilities	0.30%	8.50%	5.70%	7.40%	7.80%	8.10%	5.90%	0.50%	6.40%	1.40%	7.80%	82.05%	17.95%
Older People	0.70%	8.10%	4.00%	5.30%	8.50%	9.70%	5.90%	0.60%	6.50%	1.90%	8.40%	77.38%	22.62%
H&WB	5.90%	8.40%	3.30%	7.00%	%	%	5.20%	0.50%	5.70%	0.70%	6.40%	89.06%	10.94%
Corporate	3.10%	5.80%	4.20%	3.40%	2.80%	7.80%	2.90%	0.30%	3.20%	0.60%	3.80%	84.21%	15.79%
HBS		%	%	2.70%	3.10%	%	2.20%	0.30%	2.50%	0.30%	2.80%	89.29%	10.71%
Section 38 Hospitals	6.20%	6.20%	6.20%	6.20%	6.20%	6.20%	3.70%	0.60%	4.30%	1.90%	6.20%	69.35%	30.65%
Section 38 Voluntary Agencies	6.20%	6.20%	6.20%	6.20%	6.20%	6.20%	4.40%	0.60%	5.00%	1.20%	6.20%	80.65%	19.35%

Health Service Absence Rate - by Care Group: Oct 2021



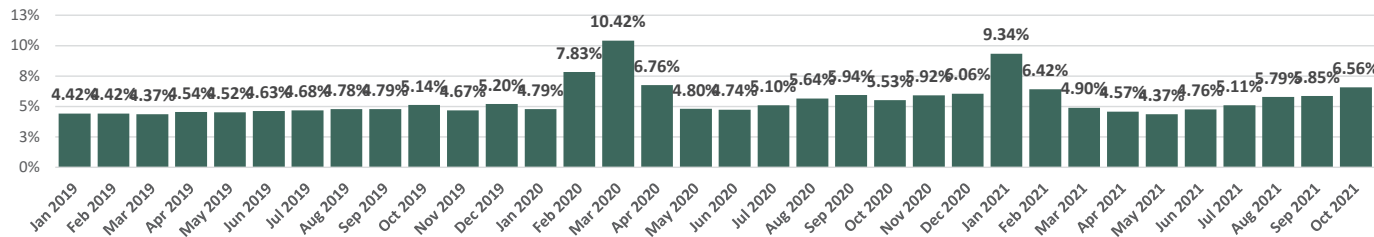
% of Absence Non Covid-19 / Covid-19



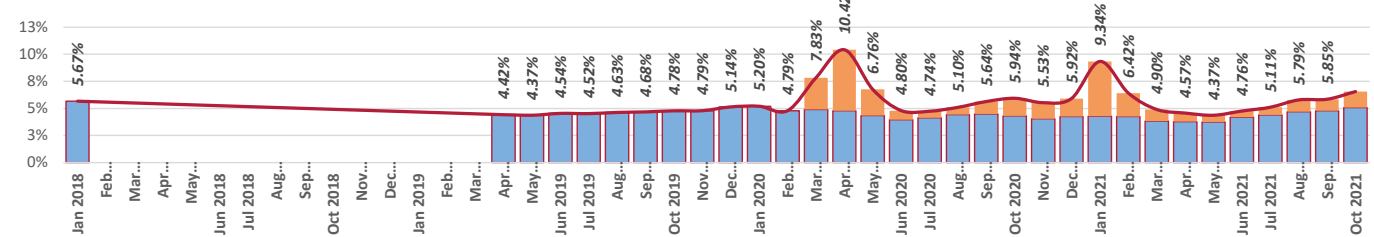
Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	1.87%	6.73%	4.27%	4.35%	7.19%	7.65%	3.86%	0.45%	4.31%	1.45%	5.77%
Oct 2021	2.27%	7.38%	5.41%	5.38%	8.32%	8.25%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	2.01%	6.76%	4.45%	4.65%	7.46%	7.64%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	1.85%	6.65%	4.40%	4.62%	6.91%	7.77%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	1.34%	5.81%	3.92%	4.11%	6.51%	6.87%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	1.25%	5.45%	3.51%	3.55%	6.05%	6.44%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	1.15%	5.05%	3.23%	3.33%	5.57%	5.96%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.70%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.88%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.31%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.55%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	6.00%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.67%	4.47%	5.93%	6.24%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.83%	4.48%	6.11%	5.94%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.75%	4.36%	5.68%	6.10%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.03%	5.58%	5.81%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%
2018	1.25%	4.91%	3.62%	4.37%	5.76%	6.03%	4.11%	0.49%	4.61%	%	4.61%
Dec 2018	1.26%	5.23%	3.56%	4.68%	6.11%	5.91%	4.18%	0.58%	4.77%	%	4.77%
Nov 2018	1.22%	4.99%	3.59%	4.42%	5.84%	5.74%	4.00%	0.54%	4.54%	%	4.54%
Oct 2018	1.45%	5.19%	3.86%	4.72%	6.34%	6.45%	4.43%	0.53%	4.96%	%	4.96%
Sep 2018	1.33%	4.76%	3.52%	4.41%	5.57%	5.59%	3.98%	0.47%	4.45%	%	4.45%
Aug 2018	1.09%	4.79%	3.55%	4.17%	5.57%	5.96%	4.06%	0.42%	4.47%	%	4.47%
Jul 2018	1.02%	4.61%	3.34%	4.19%	5.22%	5.90%	3.93%	0.41%	4.34%	%	4.34%
Jun 2018	1.15%	4.43%	3.37%	3.92%	5.03%	5.66%	3.80%	0.42%	4.21%	%	4.21%
May 2018	1.30%	4.52%	3.43%	3.89%	5.06%	5.49%	3.79%	0.42%	4.21%	%	4.21%
Apr 2018	1.19%	4.46%	3.26%	3.80%	5.30%	5.64%	3.77%	0.44%	4.21%	%	4.21%
Mar 2018	1.21%	4.73%	3.36%	3.84%	5.67%	6.08%	3.97%	0.47%	4.44%	%	4.44%
Feb 2018	1.25%	5.32%	3.99%	4.61%	6.32%	6.53%	4.42%	0.56%	4.98%	%	4.98%
Jan 2018	1.46%	5.91%	4.53%	5.72%	7.07%	7.47%	4.99%	0.68%	5.67%	%	5.67%

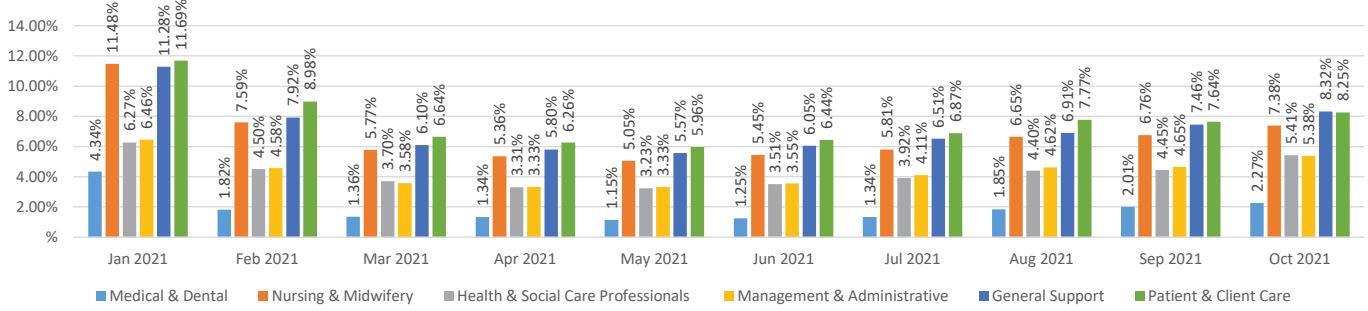
Total absence rate



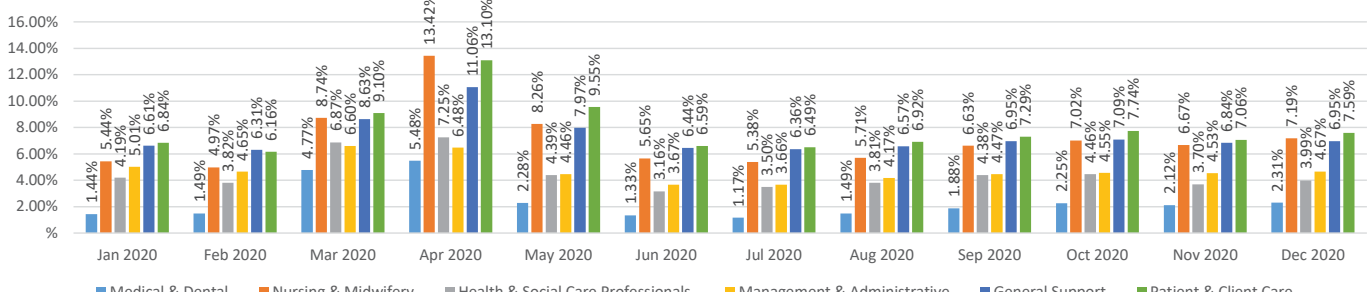
Total absence rate



YTD Total Absence Rate by Staff Category



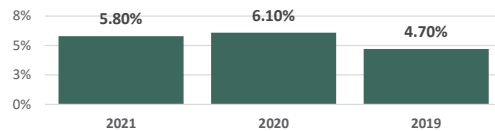
2020 Total Absence Rate by Staff Category



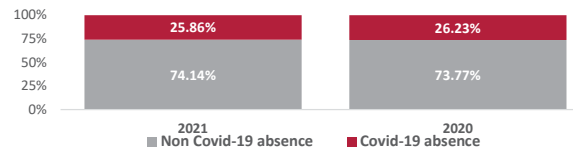
Service

Year/ month	NAS	Acute	Acute Services absence rate	CHWB	Mental Health	Primary Care	Disabilities	Older People	Community Services absence rate	H&WB	Corporate	HBS	HWB, Corporate & National absence rate	Certified absence	Self- certified absence	Non Covid- 19 absence	Covid-19 absence	Total absence rate	Non Covid- 19 absence	Covid-19 absence
2021	7.24%	5.74%	5.79%	4.74%	5.17%	4.66%	6.15%	8.14%	5.98%	4.59%	3.22%	3.21%	5.98%	3.86%	0.45%	4.30%	1.50%	5.80%	74.14%	25.86%
Oct 2021	8.86%	6.65%	6.73%	4.82%	5.97%	5.76%	6.62%	8.23%	6.60%	6.44%	3.79%	2.80%	3.88%	4.47%	0.61%	5.10%	1.50%	6.60%	77.27%	22.73%
Sep 2021	8.20%	5.78%	5.86%	4.16%	5.52%	5.15%	6.12%	7.77%	6.08%	4.55%	3.57%	2.87%	3.55%	4.27%	0.52%	4.80%	1.10%	5.90%	81.36%	18.64%
Aug 2021	7.97%	5.75%	5.83%	5.73%	5.67%	4.70%	5.86%	7.73%	5.93%	4.66%	3.84%	3.14%	3.80%	4.22%	0.49%	4.70%	1.10%	5.80%	81.03%	18.97%
Jul 2021	7.42%	4.96%	5.05%	4.95%	4.75%	4.28%	5.48%	7.30%	5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.70%	5.10%	86.27%	13.73%
Jun 2021	6.06%	4.54%	4.59%	5.63%	4.30%	4.09%	5.48%	6.96%	5.19%	4.49%	2.73%	2.63%	2.87%	3.74%	0.46%	4.20%	0.60%	4.80%	87.50%	12.50%
May 2021	5.23%	4.26%	4.29%	3.57%	3.75%	3.77%	4.96%	6.29%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.39%	3.80%	0.60%	4.40%	86.36%	13.64%
Apr 2021	5.94%	4.43%	4.45%	4.15%	3.98%	3.62%	5.13%	6.92%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.80%	0.80%	4.60%	82.61%	17.39%
Mar 2021	5.12%	4.82%	4.83%	4.24%	4.51%	3.71%	5.48%	7.06%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.90%	1.00%	4.90%	79.59%	20.41%
Feb 2021	6.55%	6.32%	6.33%	4.30%	5.41%	4.71%	6.89%	10.78%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.30%	2.20%	6.40%	67.19%	34.38%
Jan 2021	9.74%	9.94%	9.93%	5.92%	7.76%	6.81%	9.40%	12.35%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.30%	5.10%	9.30%	46.24%	54.84%
2020	7.35%	6.03%	6.07%	4.09%	5.58%	5.36%	8.29%	6.31%	6.23%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.50%	1.60%	6.10%	73.77%	26.23%
Dec 2020	7.61%	6.05%	6.10%	6.12%	5.58%	4.82%	5.51%	8.08%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.30%	1.70%	5.90%	72.88%	28.81%
Nov 2020	6.50%	5.76%	5.78%	4.17%	5.07%	4.53%	5.09%	7.38%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.00%	1.50%	5.50%	72.73%	27.27%
Oct 2020	7.79%	6.02%	6.08%	3.55%	5.33%	5.36%	6.08%	7.69%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.60%	5.90%	72.88%	27.12%
Sep 2020	6.91%	5.55%	5.59%	3.25%	5.44%	5.21%	5.76%	7.73%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.50%	1.10%	5.60%	80.36%	19.64%
Aug 2020	6.43%	4.87%	4.92%	2.71%	4.93%	4.90%	5.32%	7.32%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.40%	0.70%	5.10%	86.27%	13.73%
Jul 2020	5.51%	4.51%	4.54%	3.56%	4.49%	4.42%	5.26%	6.69%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.10%	0.60%	4.70%	87.23%	12.77%
Jun 2020	6.82%	4.66%	4.73%	3.34%	4.42%	4.22%	5.00%	7.11%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.90%	0.90%	4.80%	81.25%	18.75%
May 2020	8.98%	6.60%	6.68%	3.83%	6.22%	4.88%	7.19%	10.85%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.30%	2.40%	6.80%	63.24%	35.29%
Apr 2020	9.33%	11.09%	11.03%	7.62%	8.31%	7.92%	10.91%	14.19%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.80%	5.60%	10.40%	46.15%	53.85%
Mar 2020	8.44%	7.81%	7.83%	6.54%	7.66%	8.02%	8.01%	8.85%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.90%	2.90%	7.80%	62.82%	37.18%
Feb 2020	7.24%	4.43%	4.53%	2.32%	4.46%	4.90%	5.04%	6.43%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.80%	%	4.80%	100.00%	%
Jan 2020	6.61%	4.83%	4.89%	1.00%	5.01%	5.28%	5.59%	6.84%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%	100.00%	%
2019	6.57%	4.34%	4.41%		4.72%	4.68%	4.90%	5.94%	5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.70%	%	4.70%		%
Dec 2019	7.57%	4.79%	4.88%		5.36%	5.52%	4.94%	6.76%	5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.10%	%	5.10%		%
Nov 2019	6.25%	4.50%	4.56%		4.64%	5.01%	5.01%	6.06%	5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.80%	%	4.80%		%
Oct 2019	7.00%	4.42%	4.51%		4.44%	4.92%	5.24%	6.21%	5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.80%	%	4.80%		%
Sep 2019	6.95%	4.34%	4.43%		4.81%	4.68%	4.93%	5.81%	5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.70%	%	4.70%		%
Aug 2019	6.71%	4.18%	4.26%		4.82%	4.77%	5.04%	5.86%	5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.60%	%	4.60%		%
Jul 2019	7.17%	4.14%	4.23%		4.82%	4.41%	5.74%	5.74%	4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.50%	%	4.50%		%
Jun 2019	6.22%	4.23%	4.30%		4.62%	4.39%	4.82%	5.78%	4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.50%	%	4.50%		%
May 2019	5.92%	4.04%	4.10%		4.39%	4.47%	4.89%	5.50%	4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.40%	%	4.40%		%
Apr 2019	5.23%	4.10%	4.14%		4.40%	4.53%	4.69%	5.72%	4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.40%	%	4.40%		%
Mar 2019	5.85%	4.05%	4.11%		4.63%	4.54%	4.54%	5.58%	4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.40%	%	4.40%		%
Feb 2019	6.42%	4.56%	4.62%		4.61%	4.99%	4.73%	6.11%	5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.80%	%	4.80%		%
Jan 2019	7.57%	4.66%	4.76%		5.17%	4.15%	5.18%	6.13%	5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.90%	%	4.90%		%

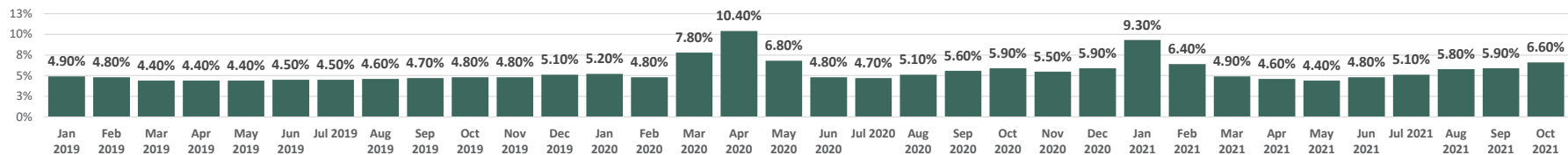
Total absence rate



% of Absence Non Covid-19 / Covid-19

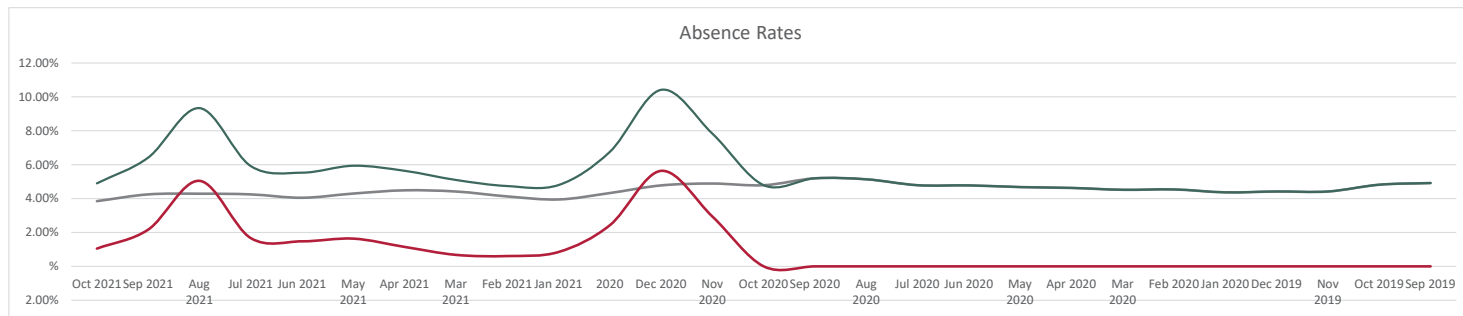


Total absence rate



Service

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWH G	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Certified absence	Self- certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2021	7.24%	5.28%	5.61%	5.34%	6.18%	5.70%	5.46%	7.65%	4.09%	5.79%	7.52%	4.30%	6.38%	5.64%	6.70%	5.53%	6.40%	6.73%	5.36%	4.01%	5.98%	4.59%	3.22%	3.21%	3.33%	3.86%	0.45%	4.31%	1.45%	5.77%
Oct 2021	8.86%	6.94%	6.48%	6.65%	7.02%	6.39%	6.03%	8.54%	5.13%	6.73%	8.14%	4.53%	7.49%	6.45%	7.30%	5.43%	7.32%	7.52%	5.82%	5.11%	6.60%	6.44%	3.79%	2.80%	3.88%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	8.20%	5.58%	5.60%	5.30%	6.26%	5.70%	5.53%	7.66%	4.00%	5.86%	7.92%	3.68%	6.99%	5.55%	6.65%	5.68%	6.89%	7.05%	5.27%	3.98%	6.08%	4.55%	3.57%	2.87%	3.55%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	7.97%	5.83%	5.51%	5.79%	6.16%	5.50%	5.22%	7.49%	4.85%	5.83%	8.00%	4.36%	6.32%	5.28%	6.56%	5.28%	6.49%	6.49%	5.26%	4.15%	5.93%	4.66%	3.84%	3.14%	3.80%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	7.42%	5.13%	4.84%	4.62%	5.03%	5.03%	4.80%	6.43%	3.72%	5.05%	7.00%	3.63%	5.82%	4.74%	5.87%	5.00%	5.98%	6.42%	5.00%	3.64%	5.41%	4.22%	2.86%	2.86%	2.98%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	6.06%	4.58%	4.65%	4.12%	4.76%	4.52%	4.28%	5.93%	2.68%	4.59%	6.69%	3.22%	5.62%	5.07%	5.78%	4.68%	5.37%	5.63%	5.51%	3.00%	5.19%	4.49%	2.73%	2.63%	2.87%	3.74%	0.46%	4.20%	0.56%	4.76%
May 2021	5.23%	4.20%	4.33%	4.13%	4.56%	3.96%	4.18%	4.88%	3.16%	4.29%	5.87%	2.57%	5.35%	4.91%	5.36%	4.40%	5.08%	5.36%	4.12%	2.00%	4.69%	2.78%	2.26%	2.32%	2.31%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.30%	4.68%	3.95%	4.45%	4.39%	4.33%	5.65%	3.57%	4.45%	6.00%	3.36%	5.07%	4.55%	5.35%	4.52%	5.40%	5.83%	4.34%	2.74%	4.87%	4.01%	2.69%	3.67%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.12%	4.95%	4.28%	5.20%	4.63%	4.78%	6.48%	2.91%	4.83%	6.36%	4.11%	5.50%	4.84%	5.95%	4.57%	5.45%	5.73%	4.56%	3.92%	5.18%	4.95%	2.83%	3.09%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	4.51%	6.43%	5.63%	7.05%	6.49%	5.69%	9.42%	5.00%	6.33%	7.81%	6.30%	6.53%	6.91%	7.66%	6.38%	6.73%	7.73%	5.97%	4.68%	6.82%	4.87%	3.34%	3.76%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	7.57%	8.79%	9.13%	11.64%	10.52%	9.52%	14.12%	5.44%	9.93%	11.51%	7.79%	9.03%	7.73%	10.54%	9.50%	9.35%	9.37%	7.87%	7.23%	9.05%	4.94%	4.28%	4.56%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	5.65%	6.41%	5.57%	6.32%	5.71%	5.46%	8.23%	5.17%	6.07%	7.16%	4.77%	6.68%	5.14%	6.33%	5.88%	8.04%	7.38%	5.88%	4.65%	6.31%	4.49%	3.95%	3.59%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	5.74%	6.12%	5.33%	6.58%	6.78%	5.42%	7.34%	3.24%	6.10%	7.30%	4.64%	6.26%	4.00%	7.09%	5.45%	6.96%	6.76%	4.93%	7.37%	5.89%	5.52%	4.40%	3.87%	4.37%	3.88%	0.38%	4.25%	1.67%	5.92%
Nov 2020	6.50%	4.95%	6.43%	4.83%	6.17%	5.74%	4.97%	8.95%	4.15%	5.78%	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.40%	5.36%	4.01%	4.62%	2.88%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.81%	6.88%	5.44%	6.42%	7.20%	4.65%	6.08%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	5.17%	3.50%	3.00%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.61%	6.01%	5.12%	5.00%	7.34%	6.13%	5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	4.39%	3.96%	2.83%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.25%	4.17%	4.43%	4.35%	7.65%	4.05%	4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	2.66%	3.07%	3.22%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.35%	4.13%	4.28%	4.07%	6.88%	3.52%	4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	3.92%	2.86%	2.97%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.48%	4.74%	4.47%	4.27%	6.73%	3.74%	4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	4.51%	2.78%	2.44%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.87%	6.76%	5.98%	5.45%	8.96%	5.73%	6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	4.44%	3.08%	2.78%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.76%	14.15%	9.28%	9.22%	13.37%	8.50%	11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.60%	4.24%	4.53%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.91%	7.61%	7.53%	7.35%	10.36%	7.57%	7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.75%	5.47%	5.58%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%	%	5.03%	4.38%	4.74%	3.96%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%	%	5.46%	3.70%	5.84%	3.78%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.46%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%	%	5.16%	4.23%	4.74%	2.46%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%	%	5.22%	3.58%	4.54%	2.95%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%	%	5.04%	5.75%	4.33%	4.84%	4.57%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%	%	5.12%	5.14%	4.48%	3.78%	4.45%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%	%	4.91%	4.88%	4.39%	4.89%	4.52%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%	%	4.89%	5.36%	4.31%	3.85%	4.33%	4.02%	0.53%	4.54%	%	4.54%
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%	%	4.83%	3.07%	4.00%	2.81%	3.65%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%	%	4.81%	4.35%	4.44%	3.24%	4.25%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%	%	4.77%	4.00%	4.95%	5.24%	4.92%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%	%	5.03%	4.07%	5.41%	4.98%	5.20%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	7.57%	4.25%	4.71%	3.96%	4.16%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%	%	5.09%	4.68%	5.47%	4.92%	5.29%	4.29%	0.64%	4.92%	%	4.92%



HG & CHO

Year/ month	NAS	CHI	DMLH G	IEHG	RCSI	Saolta	SSWH G	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid-19 absence	
2021	5.73%	4.00%	3.98%	3.81%	4.13%	4.10%	4.22%	5.69%	3.23%	4.19%	5.75%	3.23%	5.25%	4.29%	5.13%	3.98%	5.00%	5.28%	4.20%	2.74%	4.62%	4.08%	2.75%	2.77%	2.86%	4.31%	
Oct 2021	7.22%	5.29%	4.69%	4.38%	5.21%	4.89%	5.02%	6.86%	4.23%	5.06%	6.10%	3.68%	5.92%	5.33%	5.70%	4.31%	5.98%	6.12%	4.84%	3.82%	5.29%	5.71%	3.15%	2.53%	3.29%	5.08%	
Sep 2021	6.86%	4.61%	4.26%	4.23%	4.87%	4.38%	4.87%	6.49%	3.24%	4.72%	6.07%	3.05%	6.00%	4.63%	5.47%	4.55%	5.77%	5.91%	4.55%	3.26%	5.04%	3.89%	3.15%	2.46%	3.11%	4.78%	
Aug 2021	7.08%	4.82%	4.17%	4.09%	4.67%	4.31%	4.53%	6.38%	4.04%	4.59%	6.18%	3.44%	5.60%	4.64%	5.53%	4.29%	5.53%	5.62%	4.57%	3.28%	4.99%	4.01%	3.44%	2.82%	3.39%	4.70%	
Jul 2021	6.72%	4.61%	3.91%	3.78%	4.07%	4.23%	4.34%	5.70%	3.12%	4.27%	5.91%	3.15%	5.33%	4.11%	5.00%	4.28%	5.24%	5.62%	4.50%	3.01%	4.72%	3.98%	2.68%	2.86%	2.82%	4.40%	
Jun 2021	5.44%	4.18%	3.94%	3.75%	4.00%	3.93%	3.91%	5.26%	2.59%	4.04%	5.93%	2.93%	5.09%	4.44%	5.03%	3.92%	4.73%	4.92%	4.86%	2.59%	4.57%	4.26%	2.54%	2.63%	2.71%	4.20%	
May 2021	4.57%	3.52%	3.52%	3.64%	3.61%	3.33%	3.80%	4.34%	2.90%	3.66%	5.14%	2.22%	4.77%	4.19%	4.68%	3.56%	4.32%	4.58%	3.58%	1.55%	4.03%	2.77%	2.20%	2.15%	2.23%	3.75%	
Apr 2021	4.98%	3.37%	3.65%	3.24%	3.33%	3.62%	3.84%	4.83%	3.19%	3.63%	5.20%	2.90%	4.49%	3.65%	4.60%	3.57%	4.38%	4.89%	3.56%	2.19%	4.08%	3.56%	2.43%	3.36%	2.69%	3.78%	
Mar 2021	4.04%	3.01%	3.68%	3.30%	3.56%	3.73%	3.91%	5.08%	2.51%	3.69%	5.44%	3.17%	4.83%	3.74%	4.96%	3.38%	4.29%	4.49%	3.76%	2.71%	4.17%	4.67%	2.49%	2.91%	2.73%	3.85%	
Feb 2021	4.89%	3.12%	3.89%	3.86%	4.02%	4.16%	3.96%	6.22%	3.47%	4.10%	5.65%	3.98%	5.36%	4.01%	5.21%	3.70%	4.76%	5.28%	3.98%	2.81%	4.59%	4.07%	2.70%	2.96%	2.84%	4.25%	
Jan 2021	4.70%	3.43%	4.06%	3.80%	3.96%	4.39%	3.97%	5.66%	2.73%	4.11%	5.93%	3.87%	5.10%	4.05%	5.16%	4.25%	5.10%	5.33%	3.91%	2.68%	4.67%	3.83%	2.66%	2.98%	2.82%	4.29%	
2020	5.92%	3.92%	4.15%	3.79%	3.86%	4.18%	4.36%	6.43%	4.01%	4.27%	5.93%	3.79%	5.51%	4.01%	5.18%	4.14%	5.88%	5.77%	4.17%	2.34%	4.85%	4.18%	3.44%	3.09%	3.42%	4.46%	
Dec 2020	5.91%	4.18%	4.13%	3.39%	3.59%	4.51%	4.33%	5.97%	2.45%	4.15%	5.97%	3.96%	5.12%	2.41%	5.67%	4.03%	5.43%	5.16%	3.85%	2.44%	4.48%	5.49%	3.49%	3.43%	3.59%	4.25%	
Nov 2020	4.63%	3.61%	4.01%	3.30%	3.79%	4.08%	4.15%	5.24%	3.50%	3.95%	5.59%	3.87%	4.99%	3.87%	4.97%	3.60%	5.00%	4.62%	3.41%	1.86%	4.35%	3.94%	2.89%	2.59%	2.89%	4.05%	
Oct 2020	5.37%	4.02%	4.26%	3.40%	4.05%	4.00%	4.49%	5.89%	3.92%	4.19%	5.98%	3.62%	5.10%	3.84%	5.13%	3.54%	5.87%	5.60%	3.53%	2.47%	4.60%	5.07%	3.26%	2.45%	3.20%	4.30%	
Sep 2020	5.65%	4.18%	4.40%	3.63%	4.14%	4.21%	4.23%	6.41%	4.91%	4.32%	6.46%	3.69%	5.81%	3.93%	4.39%	3.66%	6.13%	5.80%	3.96%	2.40%	4.83%	4.38%	3.83%	2.46%	3.63%	4.49%	
Aug 2020	5.90%	3.99%	4.13%	4.52%	3.45%	3.85%	4.02%	6.63%	3.01%	4.24%	6.11%	3.55%	5.94%	4.11%	5.21%	3.76%	5.76%	5.76%	4.09%	2.54%	4.82%	2.60%	2.95%	2.97%	2.94%	4.42%	
Jul 2020	5.22%	3.84%	3.92%	3.50%	3.42%	3.62%	3.73%	6.45%	3.07%	3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.90%	5.60%	5.60%	3.92%	2.03%	4.60%	3.63%	3.75%	2.62%	2.77%	4.13%	
Jun 2020	6.25%	3.32%	3.55%	3.48%	3.64%	3.54%	3.75%	6.08%	2.86%	3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	4.51%	2.66%	2.08%	2.63%	3.95%	
May 2020	7.10%	3.28%	3.80%	3.88%	4.01%	3.87%	4.24%	6.61%	4.16%	4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	3.63%	2.82%	1.92%	2.75%	4.33%	
Apr 2020	5.49%	3.48%	4.42%	4.02%	3.94%	4.53%	5.22%	7.08%	4.25%	4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.73%	3.22%	3.30%	3.26%	4.78%	
Mar 2020	5.82%	3.92%	4.24%	4.05%	3.80%	4.61%	5.11%	7.06%	5.46%	4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.38%	4.33%	4.07%	4.29%	4.89%	
Feb 2020	7.24%	4.48%	4.30%	4.06%	4.13%	4.40%	4.53%	6.43%	4.61%	4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.79%	
Jan 2020	6.61%	4.72%	4.77%	4.30%	4.42%	5.00%	4.78%	7.35%	6.23%	4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	5.20%	
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%	3.92%	4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%	5.03%	4.38%	4.74%	3.96%	4.56%	4.67%		
Dec 2019	7.57%	5.30%	4.85%	4.18%	4.29%	4.94%	4.66%	7.36%	4.46%	4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	5.14%	
Nov 2019	6.25%	4.56%	4.45%	3.87%	4.26%	4.84%	4.64%	6.43%	4.30%	4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.79%	
Oct 2019	7.00%	4.41%	4.23%	3.91%	4.03%	4.84%	4.37%	6.81%	3.27%	4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.78%	
Sep 2019	6.95%	4.31%	4.03%	4.11%	4.06%	4.60%	4.31%	6.27%	3.50%	4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%	5.54%	5.55%	4.85%		5.04%	5.75%	4.33%	4.84%	4.57%	4.68%	
Aug 2019	6.71%	3.77%	4.17%	3.48%	3.91%	4.64%	4.22%	6.41%	3.81%	4.26%	6.80%	4.46%	5.84%	3.73%	5.28%	4.61%	5.55%	6.12%	4.66%		5.12%	5.14%	4.48%	3.78%	4.45%	4.63%	
Jul 2019	7.17%	3.64%	3.93%	3.57%	3.63%	4.80%	4.37%	6.11%	4.58%	4.23%	6.72%	3.86%	5.63%	3.80%	4.93%	4.97%	5.27%	5.62%	4.15%		4.91%	4.88%	4.39%	4.89%	4.52%	4.52%	
Jun 2019	6.22%	3.76%	4.03%	3.72%	4.27%	4.29%	4.47%	6.04%	3.14%	4.30%	6.66%	4.27%	5.53%	3.51%	5.03%	4.64%	5.53%	5.51%	4.12%		4.89%	5.36%	4.31%	3.85%	4.33%	4.54%	
May 2019	5.92%	3.71%	3.86%	3.29%	3.85%	4.31%	4.55%	5.80%	3.13%	4.10%	6.05%	4.17%	5.49%	3.78%	5.24%	4.63%	5.17%	5.30%	4.16%		4.83%	3.07%	4.00%	2.81%	3.65%	4.37%	
Apr 2019	5.23%	3.87%	4.21%	3.54%	3.89%	4.18%	4.18%	5.81%	4.07%	4.14%	6.08%	4.46%	5.48%	3.84%	5.24%	4.33%	5.17%	5.11%	3.88%		4.81%	4.35%	4.44%	3.24%	4.25%	4.42%	
Mar 2019	5.85%	4.36%	3.90%	3.67%	3.84%	3.99%	4.14%	5.77%	4.06%	4.11%	6.43%	4.22%	5.12%	3.58%	4.91%	4.31%	5.05%	5.20%	4.57%		4.77%	4.00%	4.95%	5.24%	4.92%	4.42%	
Feb 2019	6.42%	4.75%	4.70%	3.93%	4.33%	4.70%	4.33%	6.79%	4.32%	4.62%	6.96%	4.49%	5.23%	4.03%	5.28%	4.44%	5.08%	5.74%	4.34%		5.03%	4.06%	5.41%	4.98%	5.20%	4.82%	
Jan 2019	7.57%	4.25%	4.71%	3.96%	5.15%	5.22%	4.78%	6.61%	4.63%	4.76%	7.55%	4.75%	5.34%	4.25%	5.53%	4.41%	4.71%	6.17%	4.02%		5.09%	4.68%	5.47%	4.92%	5.29%	4.92%	
2018	6.28%	4.07%	4.18%	3.83%	4.11%	4.32%	4.07%	5.96%	4.10%	4.28%	6.53%	4.36%	5.76%	4.04%	5.47%	4.51%	4.81%	5.90%	4.43%	5.05%	4.44%	4.37%	5.07%	4.50%	4.61%		
Dec 2018	6.40%	4.30%	4.59%	3.95%	4.20%	4.44%	4.62%	6.16%	5.48%	4.55%	7.14%	4.43%	5.00%	3.92%	5.37%	4.28%	4.91%	5.82%	4.63%		5.03%	3.64%	5.36%	4.55%	5.05%	4.77%	
Nov 2018	5.80%	4.17%	4.26%	3.93%	3.97%	4.43%	4.21%	5.71%	3.74%	4.30%	6.41%	3.80%	5.59%	3.72%	5.01%	4.35%	4.76%	6.01%	4.53%		4.86%	4.48%	4.54%	4.21%	4.47%	4.54%	
Oct 2018	5.90%	4.87%	4.38%	3.94%	4.46%	4.61%	4.38%	6.87%	3.17%	4.57%	7.21%	4.97%	4.21%	5.10%	4.42%	5.08%	6.84%	5.12%		5.51%	3.80%	4.80%	4.81%		4.70%	4.96%	
Sep 2018	5.34%	3.73%	4.10%	3.87%	3.83%	4.09%	3.95%	6.03%	3.46%	4.11%	6.25%	4.64%	5.48%	3.95%	5.20%	4.64%	4.12%	5.67%	4.44%		4.86%	4.07%	4.65%	4.78%		4.61%	4.45%
Aug 2018	6.81%	3.82%	4.19%	3.59%	3.80%	4.21%	3.86%	5.99%	4.11%	4.13%	6.50%	4.45%	5.49%	3.68%	6.08%	4.77%	4.71%	5.77%	3.97%		4.95%	3.10%	4.33%	4.61%		4.29%	4.47%
Jul 2018	6.73%	3.50%	3.77%	3.48%	3.77%	4.22%	3.62%	5.76%	3.83%	3.95%	6.17%	4.28%	5.75%	3.81%	5.58%	4.30%	4.78%	5.28%	3.97%		4.84%	3.83%	4.67%	4.33%		4.49%	4.34%
Jun 2018	6.16%	3.55%	3.85%	3.50%	3.64%	3.82%	3.69%	5.46%	4.05%	3.89%	5.97%	3.82%	5.47%	3.82%	5.15%	4.23%	4.55%	5.30%	3.98%		4.66%	3.54%	3.93%	5.07%		4.09%	4.21%
May 2018	6.22%	3.78%	3.78%	3.44%	3.67%	4.11%	3.76%	5.09%	4.66%	3.91%	5.88%	3.32%	5.34%	3.91%	5.13%	4.11%	4.66%	5.66%	4.04%		4.64%	3.90%	3.64%	5.27%		3.97%	4.21%
Apr 2018	5.79%	3.21%	3.68%	3.73%	3.97%	4.21%	3.67%	5.50%	3.45%	3.96%																	

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence
2021	1.50%	1.28%	1.64%	1.54%	2.05%	1.60%	1.24%	1.96%	0.86%	1.60%	1.77%	1.06%	1.13%	1.35%	1.58%	1.55%	1.39%	1.45%	1.16%	1.27%	1.37%	0.51%	0.47%	0.44%	0.47%	1.45%
Oct 2021	1.64%	1.64%	1.78%	2.26%	1.81%	1.51%	1.01%	1.68%	0.90%	1.67%	2.05%	0.85%	1.57%	1.13%	1.60%	1.12%	1.34%	1.39%	0.99%	1.29%	1.31%	0.73%	0.64%	0.27%	0.59%	1.48%
Sep 2021	1.35%	0.97%	1.34%	1.07%	1.40%	1.32%	0.66%	1.17%	0.76%	1.14%	1.85%	0.62%	0.98%	0.92%	1.18%	1.12%	1.12%	1.14%	0.72%	0.72%	1.04%	0.65%	0.43%	0.41%	0.44%	1.07%
Aug 2021	0.89%	1.00%	1.34%	1.70%	1.48%	1.19%	0.70%	1.11%	0.80%	1.24%	1.82%	0.91%	0.72%	0.64%	1.03%	0.99%	0.95%	0.86%	0.69%	0.87%	0.94%	0.65%	0.40%	0.32%	0.41%	1.09%
Jul 2021	0.70%	0.52%	0.93%	0.84%	0.96%	0.81%	0.46%	0.74%	0.60%	0.78%	1.09%	0.48%	0.49%	0.63%	0.87%	0.71%	0.74%	0.79%	0.50%	0.62%	0.69%	0.24%	0.19%	%	0.16%	0.71%
Jun 2021	0.62%	0.41%	0.71%	0.37%	0.76%	0.59%	0.37%	0.67%	0.08%	0.55%	0.76%	0.28%	0.54%	0.63%	0.75%	0.76%	0.64%	0.70%	0.65%	0.40%	0.62%	0.23%	0.19%	%	0.16%	0.56%
May 2021	0.65%	0.68%	0.82%	0.49%	0.95%	0.63%	0.37%	0.54%	0.25%	0.63%	0.73%	0.36%	0.58%	0.72%	0.69%	0.84%	0.76%	0.78%	0.55%	0.45%	0.66%	0.01%	0.06%	0.17%	0.08%	0.62%
Apr 2021	0.95%	0.94%	1.03%	0.70%	1.11%	0.77%	0.49%	0.82%	0.39%	0.82%	0.80%	0.46%	0.58%	0.90%	0.75%	0.94%	1.02%	0.94%	0.78%	0.56%	0.80%	0.45%	0.26%	0.31%	0.29%	0.79%
Mar 2021	1.08%	1.10%	1.27%	0.98%	1.64%	0.90%	0.87%	1.39%	0.40%	1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.28%	0.34%	0.18%	0.30%	1.05%
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%	1.53%	2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.80%	0.65%	0.80%	0.69%	2.17%
Jan 2021	5.03%	4.14%	4.73%	5.34%	7.68%	6.12%	5.55%	8.45%	2.71%	5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.11%	1.62%	1.58%	1.57%	5.05%
2020	1.42%	1.73%	2.25%	1.78%	2.46%	1.53%	1.10%	1.81%	1.16%	1.80%	1.24%	0.99%	1.17%	1.13%	1.15%	1.74%	2.16%	1.61%	1.70%	2.31%	1.47%	0.31%	0.52%	0.50%	0.50%	1.60%
Dec 2020	1.70%	1.56%	1.99%	1.93%	2.99%	2.27%	1.09%	1.36%	0.79%	1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.03%	0.91%	0.44%	0.79%	1.67%
Nov 2020	1.87%	1.34%	2.42%	1.53%	2.38%	1.67%	0.82%	3.70%	0.65%	1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	0.08%	1.73%	0.29%	1.42%	1.48%
Oct 2020	2.42%	1.66%	2.18%	1.41%	2.83%	1.44%	1.93%	1.31%	0.73%	1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.10%	0.23%	0.55%	0.28%	1.64%
Sep 2020	1.26%	1.50%	1.88%	0.98%	1.87%	0.91%	0.77%	0.93%	1.22%	1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.01%	0.13%	0.37%	0.17%	1.15%
Aug 2020	0.54%	0.68%	0.95%	0.74%	0.73%	0.58%	0.33%	1.02%	1.05%	0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.06%	0.12%	0.25%	0.14%	0.68%
Jul 2020	0.29%	0.79%	0.80%	0.85%	0.71%	0.65%	0.33%	0.43%	0.45%	0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.29%	0.11%	0.35%	0.17%	0.61%
Jun 2020	0.57%	0.95%	1.15%	1.01%	1.10%	0.94%	0.51%	0.64%	0.88%	0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%	%	0.13%	0.37%	0.17%	0.85%
May 2020	1.88%	1.90%	3.65%	2.99%	2.74%	2.11%	1.21%	2.35%	1.57%	2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.81%	0.26%	0.86%	0.38%	2.43%
Apr 2020	3.84%	5.47%	7.68%	6.74%	10.22%	4.76%	4.00%	6.30%	4.25%	6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	0.87%	1.02%	1.23%	1.05%	5.64%
Mar 2020	2.62%	4.82%	4.03%	2.85%	3.81%	2.92%	2.24%	3.31%	2.11%	3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.37%	1.14%	1.51%	1.20%	2.94%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	61.3%
St Michael's Hospital	100.0%	76.7%
St Columcille's Hospital	76.0%	100.0%
Mater Misericordiae University Hospital	99.3%	65.1%
Cappagh National Orthopaedic Hospital		
MRH Mullingar		
Our Lady's Hospital Navan	91.4%	40.0%
Royal Victoria Eye and Ear Hospital	100.0%	97.4%
National Maternity Hospital	100.0%	98.3%
St Luke's General Hospital Kilkenny	100.0%	87.9%
Wexford General Hospital		
Ireland East Hospital Group	98.6%	69.8%
Tallaght Hospital - Adults	100.0%	73.3%
St James's Hospital	100.0%	78.6%
MRH Portlaoise		
MRH Tullamore	100.0%	91.2%
Naas General Hospital	99.7%	88.4%
Coombe Women and Infants University Hospital	100.0%	79.4%
St Lukes Radiation Oncology Network	100.0%	56.0%
Dublin Midlands Hospital Group	100.0%	78.5%
Beaumont Hospital	100.0%	69.9%
Connolly Hospital	99.4%	90.3%
Cavan General Hospital	100.0%	93.3%
Our Lady of Lourdes Hospital	91.4%	88.7%
Rotunda Hospital	98.6%	91.3%
RCSI Hospital Group	97.6%	81.9%
Cork University Hospital (including Cork University Maternity Hospital)		
Mallow General Hospital	100.0%	95.7%
South Infirmary Victoria University Hospital	100.0%	73.1%
Mercy University Hospital	100.0%	93.3%
Bantry General Hospital		
UH Kerry	100.0%	100.0%
South Tipperary General Hospital	100.0%	87.7%
UH Waterford		
South/South West Hospital Group	100.0%	92.3%
UL Hospitals	96.1%	81.7%
St John's Hospital Limerick	100.0%	68.2%
University of Limerick Hospital Group	96.3%	81.1%
Galway University Hospitals	96.6%	98.6%
Portiuncula University Hospital	97.5%	94.1%
Roscommon University Hospital	100.0%	54.2%
Mayo University Hospital	100.0%	81.0%
Letterkenny University Hospital	100.0%	73.0%
Sligo University Hospital	100.0%	92.3%
Saolta Hospital Group	98.3%	90.0%
CHI at Tallaght Hospital	70.6%	82.4%
CHI at Temple Street Children's University Hospital	94.6%	79.2%
CHI at Our Lady's Children's Hospital, Crumlin	92.7%	92.1%
CHI	90.9%	86.1%
National Cancer Screening Service		
Acute Hospitals Total	98.1%	81.9%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service		
Community Health Organisation 1		
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.3%
Community Health Organisation 3		
Cork Mental Health Services	100.0%	100.0%
Kerry Mental Health Services		
Community Health Organisation 4	100.0%	100.0%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	100.0%	85.7%
Community Health Organisation 5	100.0%	92.0%
Wicklow Mental Health Service		
St John of God's	100.0%	92.3%
Community Health Organisation 6	100.0%	92.3%
Dublin South Central Mental Health Service - St James's & Tallaght		
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	100.0%	100.0%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service	100.0%	100.0%
Laois Offaly Mental Health Service		
Community Health Organisation 8	100.0%	100.0%
Dublin North Mental Health Service	100.0%	90.0%
Dublin North City Mental Health Service		
St Vincent's Fairview	100.0%	100.0%
CHO 9 Child & Adolescent Mental Health Service		
Community Health Organisation 9	100.0%	92.3%
National Forensic Mental Health Service	100.0%	100.0%
Mental Health Services total	100.0%	94.8%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice		
Community Health Organisation 1		
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	100.0%
Cherry Orchard Hospital		
Community Health Organisation 7	100.0%	100.0%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park	100.0%	90.0%
Community Health Organisation 9	100.0%	90.0%
Other Agencies total	100.0%	96.6%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A26, A27, A29, A32, A30, A96	Emergency Department Patient Experience Time	The following hospitals have data outstanding due to the HSE cyber-attack: CHI at Crumlin 13th May - 23rd July, 28th July to date. Connolly Hospital 13th May - 30th June. Naas General Hospital 15th May - 14th July This will impact the YTD position nationally, as well as the Hospital and Hospital Group.
Acute Hospitals	A9	New ED attendances	The following hospitals data is outstanding: CHI at Crumlin May, June. Naas General Hospital May, June. Mayo University Hospital October
Acute Hospitals	A10	Return ED attendances	The following hospitals data is outstanding: CHI at Crumlin May, June. Naas General Hospital May, June. Mayo University Hospital October
Acute Hospitals	A94	Injury unit attendances	CHI at Connolly May, June 2021
Acute Hospitals	A95	Other emergency presentations	CHI at Tallaght April, May, June, July, August
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	CHI at Crumlin May, June. CHI at Temple St April, May, June. MRH Tullamore April - October. Naas General Hospital May, June, August. Mayo University Hospital October
Acute Hospitals	A17	Total no. of births	The following hospitals have data outstanding: Mayo October.
Acute Hospitals	A15	No. of new and return outpatient attendances	CHI at Temple St May, June, July. Mayo University Hospital October
Acute Hospitals	A136	No. of new outpatient attendances	CHI at Temple St May, June, July. Mayo University Hospital October
Acute Hospitals	A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	CHI at Temple St May, June, July. Mayo University Hospital October
Acute Hospitals	A18a, 18b, 20a, 20b, 23	Inpatient, Day case and outpatient waiting lists	June data unavailable from NTPF.
Acute Hospitals	A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	The YTD is consisting of January to April, plus July, August. This is due to the impact on reporting since the HSE cyber-attack (May - June data unavailable)
Acute Hospitals	A48	No. of acute bed days lost through delayed transfers of care	The YTD is consisting of January to April, plus August 2021 onwards. This is due to the impact on reporting since the HSE cyber-attack (May - July data unavailable)
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Jan: Our Lady's Hospital Navan, Naas General Hospital, Cavan General Hospital, Connolly Hospital, Our Lady of Lourdes Hospital Drogheda, University Hospital Kerry, Mayo University Hospital, Portlincula University Hospital unit closed Feb: Our Lady's Hospital Navan, Naas General Hospital, Cavan General Hospital, Connolly Hospital, Our Lady of Lourdes Hospital Drogheda, University Hospital Kerry, Mayo University Hospital, Portlincula University Hospital unit closed Mar: Our Lady's Hospital Navan, Cavan General Hospital, Connolly Hospital, University Hospital Waterford, University Hospital Kerry, Letterkenny University Hospital, Mayo University Hospital, Portlincula University Hospital unit closed Apr: Our Lady's Hospital Navan, Naas General Hospital, Cavan General Hospital, Connolly Hospital, Mayo University Hospital, Portlincula University Hospital unit closed May: Cork University Hospital delay with data due to cyber attack Sep: Tallaght Hospital - Adults, Cork University Hospital delay in submission of data Oct: Midland Regional Hospital Portlaoise, Tallaght Hospital - Adults, Cork University Hospital, Mallow General Hospital, St. John's Hospital data outstanding
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staph. Aureus bloodstream infection	HCAI data is outstanding for April from Kilcreene Regional Orthopaedic Hospital, UH Kerry. In May South Infirmary Victoria University Hospital, UH Kerry. October Mayo University Hospital bed days. There is also outstanding bed days information that will impact May - July
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	as above
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	as above
Acute Hospitals	A128	% of maternity hospitals / units that have completed and published monthly Maternity Patient Safety Statements	Coombe, Portlaoise May-Aug, Mullingar Jan-Jul, NMH May-Jun, St Luke's Kilkenny Mar, Jul & Aug, Wexford Jul-Aug, CUMH, UHK May - Aug, TUH, UHW Jun-Aug, SUH Jun - Aug, MUH, PUH Aug
Acute Hospitals	A113	Rate of medication incidents as reported to NIMS per 1,000 beds	The data is currently unavailable for April & May and an update will be provided in due course.

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	See individual KPI outstanding below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the HIQA standard of 2 weeks for urgent referrals	SVUH
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the HIQA standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	SVUH
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	Mater
Acute Hospitals	NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	Limerick
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	UPMC Whitfield Oct 21

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC122	CIT Activity Community Intervention Teams (No. of referrals by referral category)	Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct) CHO1 (Cavan/Monaghan) Non Return (Feb, Mar) CHO1 (Donegal) Non Return (Feb) CHO5 (Wexford) Non Return (Oct) CHO3 (North Tipperary, Limerick, Clare) Non Return (Oct) CHO2 (Roscommon)
Primary Care	PC11	GP Out of Hours No. of contacts with GP Out of Hours Service	Non Return (Oct) ShannonDoc
Primary Care	PC20B PC101G PC124	Occupational Therapy % of new Occupational Therapy patients seen for assessment within 12 weeks % of Occupational Therapy patients on waiting list for assessment ≤ 52 weeks No of Occupational Therapy patients seen	Non Return (Oct) CHO2 (Galway) Non Return (May, Jun) CHO2 (Roscommon) Non Return (May, Jun, Jul) CHO8 (Louth)
Primary Care	PC116B PC117B PC126	Speech & Language Therapy % of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks % of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks No of speech and language therapy patients seen	Non Return (Oct) CHO7 (Dublin West) Non Return (May, Jun, Jul) CHO8 (Louth) Non Return (May, Jun, Jul, Aug) CHO8 (Meath)
Primary Care	PC15B PC100G PC125	Physiotherapy % of new physiotherapy patients seen for assessment within 12 weeks % of physiotherapy patients on waiting list for assessment ≤ 52 weeks No of physiotherapy patients seen	Non Return (May, Jun) CHO1 (Donegal)
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Dublin South East, Wicklow), CHO7 (Dublin South City, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (May, Jun, Jul) CHO2 (Galway) Non Return (Oct) CHO7 (Dublin South West) Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct) CHO7 (Dublin West)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath) CHO9 (Dublin North, Dublin North West) Non Return (May, Jun, Jul, Aug, Sep, Oct) CHO1 (Cavan Monaghan) Non Return (May, Jun, Jul) CHO8 (Louth)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Aug, Sep) CHO1 (Cavan/Monaghan) Non Return (Jan, May, Jun) CHO5 (South Tipperary) Non Return (Apr, May, Jun, Jul, Aug) CHO6 (Dun Laoghaire) Non Return (Apr, May, Jun, Jul, Aug, Sep) CHO7 (Kildare West Wicklow)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire) Non return (May, Jun) CHO4 (West Cork) Non return (May, Jun, Jul, Aug, Sep) CHO8 (Louth, Meath)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) CHO1 (Cavan Monaghan) Non Return (Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) CHO1 (Donegal) Non Return (Jan, Feb) CHO2 (Galway) Non Return (Jan) CHO5 (Carlow Kilkenny) Non Return (May) CHO6 (Wicklow) Non Return (Sep) CHO6 (Dun Laoghaire) Non Return (Apr, May, Jun, Jul, Aug, Sep) CHO7 (Kildare West Wicklow)
Primary Care	PC148	National Virus Reference Laboratory	National
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) - CHOs 1 - 9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep) - CHOs 1 - 9

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	Non Return for 2019/2020 – CHO1 (Donegal) Non Return (Sep, Oct) CHO 2 (Galway, Mayo) No Service in CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	Non Return for 2019/2020 – CHO1 (Donegal) Non Return (Sep, Oct) CHO 2 (Galway, Mayo) No Service in CHO8
Palliative Care	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	Non Return CHO 2 (Sep, Oct) (Galway) Non Return CHO 3 (Oct) (Limerick, North Tipperary/East Limerick, Clare) Non Return CHO 5 (Sep, Oct) (Carlow/Kilkenny) Non Return CHO 6 (May, Jun, Jul, Aug) (Wicklow)
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non Return CHO 2 (Sep, Oct) (Galway) Non Return CHO 3 (Oct) (Limerick, North Tipperary/East Limerick, Clare) Non Return CHO 5 (Sep, Oct) (Carlow/Kilkenny) Non Return CHO 6 (May, Jun, Jul, Aug) (Wicklow)
Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non Return CHO 2 (Sep, Oct) (Galway) Non Return CHO 3 (Oct) (Limerick, North Tipperary/East Limerick, Clare) Non Return CHO 5 (Sep, Oct) (Carlow/Kilkenny) Non Return CHO 6 (May, Jun, Jul, Aug) (Wicklow)
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct 2021) CHI at Temple Street Non Return (May, Jun, Jul, Aug 2021) CHI at Crumlin
Palliative Care	PAC37	No. of children in the care of the Clinical Nurse Co-ordinator for Children with Life Limiting Conditions (children's outreach nurse)	Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct) CHO 1 (Cavan Monaghan) Non Return (Apr, May, Jun, Jul, Aug, Sep, Oct) CHO 8 (Louth, Meath)
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 2 Castlebar CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug, Oct) Non Return CHO 3 Clare South (May) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 3 Limerick Sector E (Oct) Non Return CHO 4 Tralee (Feb) Non Return CHO 4 Carlow North (May) CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug, Sep) Non Return CHO 8 South Louth (May, Jun, Jul) Non Return CHO 8 South Louth East Meath (May, Jun, Jul) Non Return CHO 9 Blanchardstown East Team 2 (Jun, Jul, Aug, Sep, Oct) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 2 Castlebar CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug, Oct) Non Return CHO 3 Clare South (May) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 3 Limerick Sector E (Oct) Non Return CHO 4 Tralee (Feb) Non Return CHO 4 Carlow North (May) CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug, Sep) Non Return CHO 8 South Louth (May, Jun, Jul) Non Return CHO 8 South Louth East Meath (May, Jun, Jul) Non Return CHO 9 Blanchardstown East Team 2 (Jun, Jul, Aug, Sep, Oct) Non Return
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 2 Castlebar CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug, Oct) Non Return CHO 3 Clare South (May) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 3 Limerick Sector E (Oct) Non Return CHO 4 Tralee (Feb) Non Return CHO 4 Carlow North (May) CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug, Sep) Non Return CHO 8 South Louth (May, Jun, Jul) Non Return CHO 8 South Louth East Meath (May, Jun, Jul) Non Return CHO 9 Blanchardstown East Team 2 (Jun, Jul, Aug, Sep, Oct) Non Return
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 2 Castlebar CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug, Oct) Non Return CHO 3 Clare South (May) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 3 Limerick Sector E (Oct) Non Return CHO 4 Tralee (Feb) Non Return CHO 4 Carlow North (May) CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug, Sep) Non Return CHO 8 South Louth (May, Jun, Jul) Non Return CHO 8 South Louth East Meath (May, Jun, Jul) Non Return CHO 9 Blanchardstown East Team 2 (Jun, Jul, Aug, Sep, Oct) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 2 Castlebar CHO 2 GR5 Ballinasloe-Portumna (April, May, Jun, Jul, Aug, Oct) Non Return CHO 3 Clare South (May) Non Return CHO 3 Clare West (May, Jun) Non Return CHO 3 Limerick Sector A (Feb, Mar, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 3 Limerick Sector C (May) Non Return CHO 3 Limerick Sector E (Oct) Non Return CHO 4 Tralee (Feb) Non Return CHO 4 Carlow North (May) CHO 5 Kilkenny East (Jul) Non Return CHO 5 Kilkenny North (Jun) Non Return CHO 5 Kilkenny West (Jun, Aug) Non Return CHO 5 South Kilkenny (Jan, April, May, Jun, Jul, Aug, Sep, Oct) Non Return CHO 5 South Tipperary (Jan) Non Return CHO 5 Wexford North (Feb, Mar, April, May, Jun, Jul, Aug, Sep) Non Return CHO 5 Wexford South (April, May, Jun, Jul, Aug, Sep) Non Return CHO 8 South Louth (May, Jun, Jul) Non Return CHO 8 South Louth East Meath (May, Jun, Jul) Non Return CHO 9 Blanchardstown East Team 2 (Jun, Jul, Aug, Sep, Oct) Non Return
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 1 Cavan Monaghan (May) Non Return CHO 1 Donegal (Sep) Non Return CHO 4 Old Age South Lee (Jun) Non return CHO 5 Carlow Kilkenny (May, Jun, Jul) Non Return CHO 5 Dun Laoghaire (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct) Non Return YTD CHO 7 Dublin South City POA (Apr, May, Jun, Jul, Aug) Non Return CHO 8 Louth-Meath POA (May, Jun, Jul) Non Return
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 1 Cavan Monaghan (May) Non Return CHO 1 Donegal (Sep) Non Return CHO 4 Old Age South Lee (Jun) Non return CHO 5 Carlow Kilkenny (May, Jun, Jul) Non Return CHO 5 Dun Laoghaire (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct) Non Return YTD CHO 7 Dublin South City POA (Apr, May, Jun, Jul, Aug) Non Return CHO 8 Louth-Meath POA (May, Jun, Jul) Non Return
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 1 Cavan Monaghan (May) Non Return CHO 1 Donegal (Sep) Non Return CHO 4 Old Age South Lee (Jun) Non return CHO 5 Carlow Kilkenny (May, Jun, Jul) Non Return CHO 5 Dun Laoghaire (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct) Non Return YTD CHO 7 Dublin South City POA (Apr, May, Jun, Jul, Aug) Non Return CHO 8 Louth-Meath POA (May, Jun, Jul) Non Return
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 1 Cavan Monaghan (May) Non Return CHO 1 Donegal (Sep) Non Return CHO 4 Old Age South Lee (Jun) Non return CHO 5 Carlow Kilkenny (May, Jun, Jul) Non Return CHO 5 Dun Laoghaire (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep, Oct) Non Return YTD CHO 7 Dublin South City POA (Apr, May, Jun, Jul, Aug) Non Return CHO 8 Louth-Meath POA (May, Jun, Jul) Non Return
Child & Adolescent Mental Health			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 1 Donegal South Team (Sep) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 1 Donegal South Team (Sep) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 1 Donegal South Team (Sep) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 1 Donegal South Team (Sep) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 1 Donegal South Team (Sep) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 1 Donegal South Team (Sep) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 1 Donegal South Team (Sep) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 1 Donegal South Team (Sep) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 1 Donegal South Team (Sep) CHO 4 North Lee East (May, Jun, Jul, Aug, Sep) Non Return
Older Persons	OP53 OP54	Home Support No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs)) No of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs))- each person counted once only	Non Return September CHO1 (Donegal and Sligo/Leitrim)
Older Persons	OP4 OP40 OP51	Intensive Home Care Packages Total No. of persons in receipt of an Intensive Home Care Package (IHCP) % of clients in receipt of an IHCP with a key worker assigned No. of home support hours provided from Intensive Home Care Packages	Non Return September CHO1 (Donegal)
Disability Services	DIS 65	Number of Children's Disability Networks established	NSP target 96, actual target 91. 2021 activity includes all new and previously established networks as per 2021 metadata.
Disability Services	DIS 65	Number of Children's Disability Networks established	At the start of the year CHO 4 had a full year target of 15 and reached the target in January 21. In September they reduced their total number of networks by 1 to 14. The January figure was amended to 14. CHO 3 had a full year target of 6, in September they increased their total number of networks by 1 to 7. The overall national total remains as 91. The September in month figure displays activity of 1 which is the increase for CHO 3 but overall the activity year to date remains at 85. Targets not amended on TD/QV as this will conflict with previous months Performance Reports. Full year targets left as original targets, changed ytd targets to show amendments.
Disability Services	DIS 59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	Non Returns Q2 & Q3 CHO 5 : Wexford (LHO 14) Q1, Q2, Q3: CHO 9 : Dublin North West (LHO 6) Q2 & Q3 CHO 9 : Dublin North Central (LHO 7)
Disability Services	DIS 71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	Non Returns Q2 & Q3 CHO 5 : Wexford (LHO 14) Q1, Q2, Q3: CHO 9 : Dublin North West (LHO 6) Q2 & Q3 CHO 9 : Dublin North Central (LHO 7)

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Disability Services	DIS 57	No. of overnights (with or without day respite) accessed by people with a disability (ID/Autism and Physical and Sensory Disability)	Non Returns Q2 & Q3 CHO 5 : Wexford (LHO 14) Q1, Q2, Q3: CHO 9 : Dublin North West (LHO 6) Q2 & Q3 CHO 9 : Dublin North Central (LHO 7)
Disability Services	DIS 39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	Non Returns Q2 & Q3 CHO 5 : Wexford (LHO 14) Q1, Q2, Q3: CHO 9 : Dublin North West (LHO 6) Q2 & Q3 CHO 9 : Dublin North Central (LHO 7)
Disability Services	DIS 38	No. of adults with a physical and / or sensory disability in receipt of a PA service	Non Returns Q2 & Q3 CHO 5 : Wexford (LHO 14) Q1, Q2, Q3: CHO 9 : Dublin North West (LHO 6) Q2 & Q3 CHO 9 : Dublin North Central (LHO 7)
Disability Services	DIS 58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	Non Returns Q2 & Q3 CHO 5 : Wexford (LHO 14) Q1, Q2, Q3: CHO 9 : Dublin North West (LHO 6) Q2 & Q3 CHO 9 : Dublin North Central (LHO 7)
Disability Services	DIS 69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	Non Returns Q2 & Q3 CHO 5 : Wexford (LHO 14) Q1, Q2, Q3: CHO 9 : Dublin North West (LHO 6) Q2 & Q3 CHO 9 : Dublin North Central (LHO 7)