

October 2022

Management Data Report

Heat Map:

Performance RAG Rating

Red ● > 10% of target
Amber ● > 5% ≤ 10% of target
Green ● ≤ 5% of target

Finance RAG Rating

Red ● ≥ 0.75%
Amber ● ≥ 0.10% to < 0.75%
Green ● < 0.10%

HR - Absence

Red ● > 4.5%
Amber ● ≥ 4.2% to < 4.5%
Green ● < 4.2%

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Data used in this report refers to the latest performance information available at the time of publication

Acute Services

NSP KPI Overview								Reporting Period October 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Discharge Activity													
A3	Inpatient	M-1M	594,927	638,938	476,121	451,611	-5.1%	440,084	2.6%	50,392	52,115	52,591	
A4	Inpatient Weighted Units	M-1M	599,117	649,155	480,204	453,327	-5.6%	440,761	2.9%	50,785	51,729	49,468	
A5	Day case (includes dialysis)	M-1M	1,016,005	1,181,878	884,910	824,165	-6.9%	749,503	10.0%	89,927	97,021	98,143	
A6	Day case Weighted Units (includes dialysis)	M-1M	997,489	1,121,341	839,636	807,080	-3.9%	734,711	9.8%	87,965	94,096	94,232	
A7	Total inpatient and day cases	M-1M	1,610,932	1,820,816	1,361,031	1,275,776	-6.3%	1,189,587	7.2%	140,319	149,136	150,734	
A12	Emergency inpatient discharges	M-1M	419,406	452,335	336,583	321,290	-4.5%	309,934	3.7%	35,329	37,138	36,974	
A13	Elective inpatient discharges	M-1M	71,765	85,683	63,737	58,189	-8.7%	53,235	9.3%	6,786	6,793	7,699	
A14	Maternity inpatient discharges	M-1M	103,756	100,920	75,801	72,132	-4.8%	76,915	-6.2%	8,277	8,184	7,918	
A103	Inpatient discharges ≥75 years	M-1M	121,447	134,308	99,220	97,405	-1.8%	90,406	7.7%	11,094	11,151	11,336	
A104	Day case discharges ≥75 years	M-1M	197,731	228,838	170,320	168,201	-1.2%	145,260	15.8%	18,714	19,920	19,978	
A132	Level of GI scope activity	M-1M	93,171	98,503	74,137	73,129	-1.4%	67,649	8.1%	7,995	8,172	7,743	
A133	Level of dialysis activity	M-1M	179,409	216,840	162,630	138,013	-15.1%	133,042	3.7%	15,306	15,843	14,940	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	210,788	242,642	182,108	159,877	-12.2%	155,557	2.8%	17,538	17,527	15,665	
Emergency Care													
A9	New ED attendances	M	1,218,511	1,337,407	1,113,895	1,119,307	0.5%	1,011,124	10.7%	109,659	112,011	111,414	120,079
A10	Return ED attendances	M	99,884	113,928	94,888	92,707	-2.3%	82,851	11.9%	9,410	9,648	9,250	9,765
A94	Injury unit attendances	M	109,378	131,650	109,558	122,493	11.8%	90,816	34.9%	12,066	13,328	12,987	13,428
A95	Other emergency presentations	M	42,022	40,455	33,694	39,748	18.0%	34,189	16.3%	3,733	3,963	4,009	4,280
Births													
A17	Total no. of births	M	60,396	60,015	49,985	45,525	-8.9%	49,991	-8.9%	4,675	4,719	4,792	4,722
Outpatients													
A15	No. of new and return outpatient attendances	M	3,243,263	3,424,505	2,869,930	2,849,169	-0.7%	2,696,439	5.7%	263,710	299,366	308,833	293,258
A136	No. of new outpatient attendances	M	843,514	964,921	808,658	786,303	-2.8%	696,636	12.9%	72,050	84,156	85,760	83,143
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.8	1:2.5	2.5	2.5	1.0%	2.8	-9.9%	2.5	2.5	2.5	2.4
Activity Based Funding (MFTP) model													
A38	HIPE Completeness – Prior month: % of cases entered into HIPE	M-1M	75%	100%	100%	77%	-22.6%	72%	7.3%	76%	76%	77%	
Inpatient, Day Case and Outpatient Waiting Times													
A141	% of adults waiting <12 months for an elective procedure (inpatient)	M	72.0%	98%	98%	75.4%	-23.1%	68.8%	9.6%	74.5%	74.5%	75.0%	75.4%
A142	% of adults waiting <12 months for an elective procedure (day case)	M	80.4%	98%	98%	84.9%	-13.3%	78.0%	9.0%	84.1%	84.2%	84.7%	84.9%
A143	% of children waiting <12 months for an elective procedure (inpatient)	M	67.5%	98%	98%	70.8%	-27.8%	64.4%	9.9%	69.0%	69.5%	70.5%	70.8%
A144	% of children waiting <12 months for an elective procedure (day case)	M	76.3%	98%	98%	84.6%	-13.7%	71.9%	17.7%	81.2%	82.4%	84.3%	84.6%
A145	% of people waiting <18 months for first access to OPD services	M	75.2%	98%	98%	81.3%	-17.0%	72.6%	12.0%	79.7%	80.1%	80.8%	81.3%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M		85%	85%	68.5%	-19.5%			66.6%	68.1%	66.6%	68.5%
A147	% of routine elective procedures (day case) chronologically scheduled	M		85%	85%	74.1%	-12.8%			74.8%	75.1%	73.7%	74.1%

NSP KPI Overview								Reporting Period October 2022					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Colonoscopy / Gastrointestinal Service													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	48.3%	65%	65%	57.2%	-12.1%	43.1%	32.6%	52.6%	52.3%	53.2%	57.2%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	3,933	0	0	1,919		3,225	-40.5%	235	215	120	120
A150	% of people waiting <12 months for an elective procedure GI scope	M	85.1%	100%	100%	96.6%	-3.4%	82.1%	17.7%	93.1%	93.9%	95.9%	96.6%
Emergency Care and Patient Experience Time													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	62.8%	70%	70%	57.7%	-17.5%	63.4%	-8.9%	57.3%	58.5%	58.5%	55.7%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	78.9%	85%	85%	73.9%	-13.1%	79.3%	-6.8%	73.1%	74.2%	74.3%	72.4%
A28	% of ED patients who leave before completion of treatment	M	5.7%	<6.5%	<6.5%	7.7%	17.7%	5.7%	33.6%	7.8%	7.3%	7.4%	8.9%
A29	% of all attendees at ED who are in ED <24 hours	M	97.4%	97%	97%	95.6%	-1.4%	97.6%	-2.0%	95.5%	95.7%	95.5%	94.9%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	42.7%	95%	95%	36.5%	-61.6%	43.6%	-16.3%	36.8%	38.5%	37.4%	34.6%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	62.0%	99%	99%	53.2%	-46.2%	63.1%	-15.6%	53.2%	55.1%	54.6%	50.6%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	94.1%	99%	99%	89.5%	-9.6%	94.6%	-5.5%	89.6%	90.1%	89.7%	87.8%
Length of Stay													
A39	ALOS for all inpatient discharges excluding LOS over 30 days	M-1M	5.0	≤4.8	≤4.8	5.1	6.2%	4.9	3.3%	5.1	5.1	5.1	
Medical													
CPA11	Medical patient average length of stay	M-1M	7.2	≤7.0	≤7.0	7.8	11.2%	7.1	9.6%	7.9	7.8	7.6	
CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	M	59.4%	75%	75%	61.0%	-18.6%	59.1%	3.2%	59.8%	61.7%	60.9%	59.9%
CPA31	% of all medical admissions via AMAU	M-1M	28.2%	45%	45%	28.6%	-36.4%	28.5%	0.2%	27.9%	28.2%	29.8%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.4%	≤11.1%	≤11.1%	11.3%	1.8%	11.5%	-1.2%	11.1%	11.0%	10.6%	
Surgery													
CPA12	Surgical patient average length of stay	M-1M	5.2	≤5.2	≤5.2	5.2	0.0%	5.2	0.0%	5.3	5.0	4.9	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	75.2%	82.4%	82.4%	75.7%	-8.1%	75.7%	0.0%	77.4%	74.2%	76.0%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	43.4%	60%	60%	47.5%	-20.8%	43.7%	8.7%	49.5%	47.7%	44.8%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.8%	≤2.0%	≤2.0%	1.7%	-15.0%	1.9%	-9.3%	1.5%	1.6%	1.5%	

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Delayed Transfers of Care													
A48	No. of acute bed days lost through delayed transfers of care	M	115,014	≤127,750	≤106,400	171,363	61.1%	85,763	99.8%	16,847	17,900	18,280	18,175
A49	No. of beds subject to delayed transfers of care	M	453	≤350	≤350	624	78.3%	476	31.1%	559	629	605	624
Healthcare Associated Infections (HCAI)													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8	<0.8	1.0	25.0%	1.0	0.0%	1.1	1.2	0.8	0.9
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.0	<2.0	<2.0	2.2	7.8%	2.0	7.8%	2.6	2.2	2.1	2.4
A105	No. of new cases of CPE	M	682			727		554	31.2%	95	100	83	102
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	12.2			11.3		12.1	-6.5%	11.3	10.5	10.0	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	8.8			22.7		9.2	146.7%	27.7	10.1	13.2	20.6
National Standards													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	83.0%	100%	100%	95.0%	-5.0%			86.7%	95.6%		
Medication Safety													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	3.6	3 per 1,000 bed days	3.0 per 1,000 bed days	2.7	-8.7%	4.0	-30.7%	2.6	2.4		
National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	47.4%	-52.6%	100.0%	-52.6%	78.9%	47.4%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with NWIHP on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	98.0%	100.0%	100.0%		
Cancer Services													
NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	75.2%	-20.9%	60.8%	23.6%	79.1%	79.2%	82.6%	81.4%

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Symptomatic Breast Cancer Services													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,380	19,600	16,333	20,809	27.4%	21,107	-1.4%	1,829	1,988	2,048	2,042
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,168	18,620	15,517	14,924	-3.8%	11,876	25.7%	1,385	1,529	1,671	1,592
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	71.7%	-24.5%	56.3%	27.5%	75.7%	76.9%	81.6%	78.0%
NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,595	22,500	18,750	14,657	-21.8%	15,070	-2.7%	1,164	1,537	1,388	1,841
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,599	21,375	17,813	7,246	-59.3%	6,045	19.9%	604	779	815	933
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	40.9%	95%	95%	49.4%	-48.0%	40.1%	23.2%	51.9%	50.7%	58.7%	50.7%
Lung Cancer													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,678	3,700	3,084	3,575	15.9%	2,993	19.4%	337	408	341	388
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,298	3,515	2,929	3,204	9.4%	2,688	19.2%	303	351	298	365
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.7%	95%	95%	89.6%	-5.7%	89.8%	-0.2%	89.9%	86.0%	87.4%	94.1%

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Prostate Cancer													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,623	3,100	2,583	3,920	51.8%	2,870	36.6%	383	379	415	376
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,409	2,790	2,325	3,150	35.5%	1,839	71.3%	329	317	347	328
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.5%	90%	90%	80.4%	-10.7%	64.1%	25.4%	85.9%	83.6%	83.6%	87.2%
Radiotherapy													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	4,334	4,842	11.7%	4,473	8.2%	500	526	515	463
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	3,899	3,482	-10.7%	3,365	3.5%	360	369	344	327
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	71.9%	-20.1%	75.2%	-4.4%	72.0%	70.2%	66.8%	70.6%
Ambulance Turnaround Times													
A135	% of ambulances that have a time interval ≤30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)	M	27.5%	80%	80%	21.2%	-73.5%	28.3%	-25.2%	20.5%	21.3%	20.6%	20.0%

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period October 2022												
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep		
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	
National	M-1M	594,927	599,117	638,938	649,155	476,121	480,204	451,611	453,327	-5.1%	-5.6%	440,084	440,761	2.6%	2.9%	50,392	50,785	52,115	51,729	52,591	49,468	
Children's Health Ireland	M-1M	20,054	27,858	21,798	27,188	16,216	19,519	16,782	21,691	3.5%	11.1%	14,394	19,611	16.6%	10.6%	1,970	2,355	1,949	2,704	2,003	2,409	
Dublin Midlands Hospital Group	M-1M	87,301	100,377	94,690	110,567	70,633	81,678	67,958	74,983	-3.8%	-8.2%	64,772	74,507	4.9%	0.6%	7,686	8,445	7,973	8,622	7,933	8,273	
Coombe Women and Infants University Hospital	M-1M	17,086	9,395	16,709	9,110	12,625	6,911	12,494	6,724	-1.0%	-2.7%	12,573	6,933	-0.6%	-3.0%	1,467	831	1,463	852	1,315	708	
MRH Portlaoise	M-1M	12,317	6,189	13,587	6,476	10,077	4,774	9,850	4,780	-2.3%	0.1%	8,763	4,467	12.4%	7.0%	1,029	500	1,107	604	1,083	477	
MRH Tullamore	M-1M	11,317	10,471	12,863	11,341	9,501	8,386	8,786	8,543	-7.5%	1.9%	8,529	7,908	3.0%	8.0%	921	1,076	1,043	858	1,041	751	
Naas General Hospital	M-1M	8,057	8,075	9,883	10,098	7,419	7,380	6,894	6,383	-7.1%	-13.5%	5,955	5,779	15.8%	10.5%	771	700	790	699	851	773	
St. James's Hospital	M-1M	20,938	40,411	22,480	44,244	16,747	32,256	16,281	28,925	-2.8%	-10.3%	15,694	30,226	3.7%	-4.3%	1,884	3,314	1,986	3,446	1,988	3,433	
St. Luke's Radiation Oncology Network	M-1M	916	2,103	1,383	2,849	1,073	2,173	724	1,462	-32.5%	-32.7%	653	1,493	10.9%	-2.1%	80	134	82	140	88	152	
Tallaght University Hospital	M-1M	16,670	23,733	17,785	26,446	13,191	19,797	12,929	18,166	-2.0%	-8.2%	12,605	17,701	2.6%	2.6%	1,534	1,890	1,502	2,023	1,567	1,979	
Ireland East Hospital Group	M-1M	123,508	127,893	136,346	143,877	100,964	104,857	92,610	97,059	-8.3%	-7.4%	91,950	94,889	0.7%	2.3%	10,287	10,879	10,600	11,001	10,716	9,909	
Mater Misericordiae University Hospital	M-1M	21,857	36,278	24,334	42,588	17,839	31,540	16,592	27,616	-7.0%	-12.4%	16,522	27,473	0.4%	0.5%	1,878	3,002	1,996	3,340	1,965	2,886	
MRH Mullingar	M-1M	16,589	10,179	18,359	10,481	13,662	7,819	12,922	7,312	-5.4%	-6.5%	12,276	7,221	5.3%	1.3%	1,342	786	1,456	753	1,592	713	
National Maternity Hospital	M-1M	13,663	8,999	14,220	9,215	10,714	6,946	9,202	6,286	-14.1%	-9.5%	10,243	6,721	-10.2%	-6.5%	1,043	729	972	736	1,063	727	
National Orthopaedic Hospital Cappagh	M-1M	2,221	4,401	2,996	6,421	1,975	4,113	1,660	3,250	-15.9%	-21.0%	1,570	3,066	5.7%	6.0%	191	410	171	333	202	389	
National Rehabilitation Hospital	M-1M	506	3,746	566	2,555	426	1,900	414	3,092	-2.8%	62.8%	364	2,604	13.7%	18.7%	55	362	59	357	51	324	
Our Lady's Hospital Navan	M-1M	4,278	4,420	4,351	3,551	3,171	2,482	3,412	3,470	7.6%	39.8%	3,239	3,351	5.3%	3.6%	389	435	366	399	422	414	
Royal Victoria Eye and Ear Hospital	M-1M	1,837	1,738	2,161	1,978	1,586	1,467	1,508	1,228	-4.9%	-16.3%	1,382	1,289	9.1%	-4.7%	183	138	172	130	155	116	
St. Columille's Hospital	M-1M	5,023	2,789	5,630	3,171	3,925	2,233	5,205	2,582	32.6%	15.6%	3,562	1,977	46.1%	30.6%	607	316	651	272	598	188	
St. Luke's General Hospital Kilkenny	M-1M	16,460	10,126	18,569	10,648	13,792	7,793	12,986	8,104	-5.8%	4.0%	11,994	7,471	8.3%	8.5%	1,412	881	1,511	923	1,477	902	
St. Michael's Hospital	M-1M	2,565	2,539	2,647	2,486	1,994	1,865	2,160	2,103	8.3%	12.8%	1,912	1,850	13.0%	13.7%	217	205	267	228	272	253	
St. Vincent's University Hospital	M-1M	23,143	31,178	25,421	38,714	19,192	27,921	15,781	23,663	-17.8%	-15.3%	17,380	23,369	-9.2%	1.3%	1,738	2,725	1,761	2,545	1,741	2,137	
Wexford General Hospital	M-1M	15,366	11,500	17,092	12,069	12,688	8,778	10,768	8,353	-15.1%	-4.8%	11,506	8,497	-6.4%	-1.7%	1,232	890	1,218	985	1,178	860	
RCSI Hospitals Group	M-1M	93,488	96,823	97,721	100,986	73,029	75,177	72,177	72,464	-1.2%	-3.6%	69,061	70,983	4.5%	2.1%	8,102	8,324	8,459	8,339	8,487	7,870	
Beaumont Hospital	M-1M	23,556	39,780	25,495	47,141	18,949	35,286	18,515	29,678	-2.3%	-15.9%	17,381	29,070	6.5%	2.1%	2,153	3,581	2,163	3,549	2,179	3,111	
Cavan General Hospital	M-1M	11,886	8,953	12,494	8,078	9,304	6,037	10,007	6,556	7.6%	8.6%	8,723	6,566	14.7%	-0.2%	1,082	684	1,170	695	1,219	804	
Connolly Hospital	M-1M	14,522	15,490	15,014	15,300	11,215	11,321	11,297	11,962	0.7%	5.7%	10,675	11,407	5.8%	4.9%	1,217	1,344	1,281	1,322	1,222	1,434	
Louth County Hospital	M-1M	3	3	4	4	4	4	5	5	25.0%	13.3%	2	2	150.0%	150.0%						1	1
Monaghan Hospital	M-1M	1	0	1	0			1	0			1	0	0.0%					0			
Our Lady of Lourdes Hospital	M-1M	29,907	22,117	30,999	21,421	23,259	15,772	22,503	16,568	-3.3%	5.0%	22,058	16,135	2.0%	2.7%	2,500	1,838	2,657	1,836	2,646	1,774	
Rotunda Hospital	M-1M	13,613	10,480	13,714	9,042	10,298	6,757	9,849	7,695	-4.4%	13.9%	10,221	7,803	-3.6%	-1.4%	1,150	877	1,188	937	1,220	746	
Saolta University Health Care Group	M-1M	105,892	92,605	111,199	100,515	83,105	74,727	78,535	69,303	-5.5%	-7.3%	77,636	67,899	1.2%	2.1%	8,834	7,878	9,077	8,106	9,256	7,966	
Galway University Hospitals	M-1M	35,967	39,684	37,073	47,198	27,981	35,257	25,954	30,039	-7.2%	-14.8%	26,782	29,053	-3.1%	3.4%	2,897	3,320	2,911	3,641	3,027	3,509	
Letterkenny University Hospital	M-1M	24,092	17,425	25,590	18,483	19,009	13,548	18,647	13,496	-1.9%	-0.4%	17,318	12,719	7.7%	6.1%	2,063	1,539	2,142	1,524	2,195	1,523	
Mayo University Hospital	M-1M	17,394	12,488	18,889	12,337	14,137	9,217	13,283	8,896	-6.0%	-3.5%	12,559	9,145	5.8%	-2.7%	1,504	937	1,603	1,037	1,601	1,020	
Portlincula University Hospital	M-1M	10,988	7,653	11,402	7,303	8,411	5,353	7,995	5,566	-4.9%	4.0%	8,080	5,595	-1.1%	-0.5%	937	672	925	622	963	679	
Roscommon University Hospital	M-1M	1,686	1,472	1,722	1,683	1,267	1,268	1,159	1,105	-8.5%	-12.9%	1,339	1,154	-13.4%	-4.2%	146	152	136	130	135	97	
Sligo University Hospital	M-1M	15,765	13,883	16,523	13,511	12,300	10,084	11,497	10,201	-6.5%	1.2%	11,558	10,233	-0.5%	-0.3%	1,287	1,258	1,360	1,152	1,335	1,138	

Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period October 2022											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
South/South West Hospital Group	M-1M	105,586	111,901	114,088	117,246	85,268	87,616	78,893	84,078	-7.5%	-4.0%	78,374	82,533	0.7%	1.9%	8,716	9,126	9,009	9,291	9,059	9,143
Bantry General Hospital	M-1M	3,730	2,426	3,740	2,439	2,861	1,828	3,111	2,210	8.7%	20.9%	2,729	1,733	14.0%	27.5%	354	307	342	234	348	232
Cork University Hospital	M-1M	41,144	48,308	43,121	48,158	32,370	36,203	29,375	36,167	-9.3%	-0.1%	30,609	35,840	-4.0%	0.9%	3,298	3,981	3,346	4,101	3,294	3,855
Kilcreene Regional Orthopaedic Hospital	M-1M	738	1,319	624	1,149	460	849	549	1,009	19.3%	18.8%	547	981	0.4%	2.9%	42	78	70	132	104	192
Mallow General Hospital	M-1M	3,282	1,376	4,391	2,674	3,186	1,994	2,682	1,182	-15.8%	-40.7%	2,479	1,038	8.2%	13.9%	256	115	300	128	300	143
Mercy University Hospital	M-1M	8,790	11,443	10,098	12,306	7,402	9,029	6,547	8,756	-11.6%	-3.0%	6,551	8,390	-0.1%	4.4%	694	889	728	971	741	965
South Infirmary Victoria University Hospital	M-1M	4,063	5,508	3,929	5,371	2,947	4,029	3,069	4,312	4.1%	7.0%	3,015	4,040	1.8%	6.7%	333	488	312	483	425	548
Tipperary University Hospital	M-1M	12,928	9,570	14,869	11,278	11,091	8,349	9,053	6,967	-18.4%	-16.5%	9,573	6,980	-5.4%	-0.2%	1,077	805	1,040	724	1,096	720
UH Kerry	M-1M	12,791	10,380	13,390	10,459	10,083	7,951	10,256	7,407	1.7%	-6.8%	9,454	7,479	8.5%	-1.0%	1,039	711	1,183	771	1,116	726
UH Waterford	M-1M	18,120	21,571	19,926	23,412	14,868	17,386	14,251	16,068	-4.1%	-7.6%	13,417	16,052	6.2%	0.1%	1,623	1,752	1,688	1,747	1,635	1,762
UL Hospitals Group	M-1M	59,098	41,660	63,096	48,777	46,906	36,630	44,656	33,749	-4.8%	-7.9%	43,897	30,339	1.7%	11.2%	4,797	3,778	5,048	3,666	5,137	3,898
Croom Orthopaedic Hospital	M-1M	1,338	1,822	1,585	2,663	1,188	2,010	1,273	1,809	7.2%	-10.0%	897	1,194	41.9%	51.5%	127	177	130	201	161	232
Ennis Hospital	M-1M	7,751	2,413	7,110	2,820	5,256	2,043	6,477	1,882	23.2%	-7.9%	5,739	1,793	12.9%	5.0%	645	206	747	209	752	228
Nenagh Hospital	M-1M	2,335	1,460	2,592	1,289	1,924	952	2,253	1,144	17.1%	20.1%	1,717	1,067	31.2%	7.2%	223	114	278	122	330	149
St. John's Hospital Limerick	M-1M	4,415	2,738	5,032	3,638	3,651	2,694	3,492	2,282	-4.4%	-15.3%	3,128	1,944	11.6%	17.4%	368	231	342	261	419	286
UH Limerick	M-1M	35,813	27,911	39,550	33,594	29,562	25,383	26,062	22,870	-11.8%	-9.9%	26,862	20,286	-3.0%	12.7%	2,852	2,645	3,010	2,467	2,935	2,630
UMH Limerick	M-1M	7,446	5,316	7,227	4,773	5,325	3,548	5,099	3,762	-4.2%	6.0%	5,554	4,055	-8.2%	-7.2%	582	405	541	406	540	373

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
		National	M-1M	1,016,005	997,489	1,181,878	1,121,341	884,910	839,636	824,165	807,080	-6.9%	-3.9%	749,503	734,711	10.0%	9.8%	89,927	87,965	97,021	94,096
Children's Health Ireland	M-1M	24,534	35,963	27,156	38,103	20,497	28,878	19,945	29,163	-2.7%	1.0%	18,092	26,484	10.2%	10.1%	2,160	3,232	2,461	3,692	2,379	3,363
Dublin Midlands Hospital Group	M-1M	212,988	180,354	260,473	209,784	194,684	157,034	170,468	146,647	-12.4%	-6.6%	156,676	133,059	8.8%	10.2%	19,381	16,112	20,370	17,258	20,327	16,927
Coombe Women and Infants University Hospital	M-1M	7,192	6,796	7,400	6,218	5,595	4,735	5,262	5,393	-6.0%	13.9%	5,447	5,037	-3.4%	7.1%	581	568	621	688	620	720
MRH Portlaoise	M-1M	3,754	3,405	5,193	4,950	3,977	3,798	4,067	4,096	2.3%	7.8%	2,809	2,634	44.8%	55.5%	472	500	570	617	517	507
MRH Tullamore	M-1M	25,101	23,146	29,233	24,770	21,898	18,581	19,845	17,710	-9.4%	-4.7%	18,476	16,971	7.4%	4.4%	2,176	1,998	2,312	2,058	2,352	1,779
Naas General Hospital	M-1M	5,875	6,954	7,035	8,261	5,178	6,136	5,302	6,413	2.4%	4.5%	4,302	5,185	23.2%	23.7%	601	676	647	815	766	856
St. James's Hospital	M-1M	53,180	57,557	56,650	59,961	41,758	44,639	42,682	46,351	2.2%	3.8%	38,917	42,342	9.7%	9.5%	4,537	4,858	4,940	5,039	5,191	5,339
St. Luke's Radiation Oncology Network	M-1M	70,383	31,117	98,533	48,565	73,866	36,269	54,081	22,264	-26.8%	-38.6%	51,891	22,979	4.2%	-3.1%	6,626	2,604	6,613	2,587	6,398	2,539
Tallaght University Hospital	M-1M	47,503	51,379	56,429	57,059	42,412	42,875	39,229	44,420	-7.5%	3.6%	34,834	37,911	12.6%	17.2%	4,388	4,908	4,667	5,454	4,483	5,187
Ireland East Hospital Group	M-1M	198,199	207,140	227,473	231,185	170,371	172,506	159,835	163,496	-6.2%	-5.2%	147,978	155,080	8.0%	5.4%	17,269	18,128	18,558	18,280	19,048	18,621
Mater Misericordiae University Hospital	M-1M	62,163	59,866	68,967	64,542	51,490	48,116	51,982	49,117	1.0%	2.1%	46,583	45,201	11.6%	8.7%	5,787	5,612	6,059	5,705	5,973	5,818
MRH Mullingar	M-1M	5,796	8,495	7,750	9,891	6,033	7,732	5,412	7,706	-10.3%	-0.3%	4,332	6,324	24.9%	21.9%	653	946	681	967	608	691
National Maternity Hospital	M-1M	2,925	4,035	2,921	3,709	2,163	2,756	2,551	3,622	17.9%	31.4%	2,163	3,055	17.9%	18.6%	284	427	296	456	306	436
National Orthopaedic Hospital Cappagh	M-1M	9,630	12,947	8,850	11,610	6,564	8,647	7,381	9,786	12.4%	13.2%	7,069	9,469	4.4%	3.3%	792	1,000	872	1,158	923	1,260
National Rehabilitation Hospital	M-1M	1,117	1,078	1,136	364	860	279	985	779	14.5%	179.4%	818	780	20.4%	-0.1%	119	96	131	108	141	98
Our Lady's Hospital Navan	M-1M	4,105	5,913	4,973	7,147	3,711	5,322	3,593	5,373	-3.2%	1.0%	3,181	4,751	13.0%	13.1%	379	572	446	700	499	786
Royal Victoria Eye and Ear Hospital	M-1M	15,355	17,644	16,835	20,263	12,588	15,195	12,704	12,420	0.9%	-18.3%	11,468	13,144	10.8%	-5.5%	1,464	1,308	1,424	1,334	1,483	1,367
St. Columcille's Hospital	M-1M	3,333	5,244	3,629	6,711	2,671	5,001	2,930	4,522	9.7%	-9.6%	2,518	3,959	16.4%	14.2%	295	427	373	542	413	620
St. Luke's General Hospital Kilkenny	M-1M	8,305	9,360	8,913	9,383	6,846	7,184	7,207	8,148	5.3%	13.4%	6,033	6,800	19.5%	19.8%	779	887	870	996	926	1,076
St. Michael's Hospital	M-1M	5,096	6,877	5,138	6,966	3,796	5,070	3,831	5,301	0.9%	4.6%	3,893	5,237	-1.6%	1.2%	331	445	444	618	445	672
St. Vincent's University Hospital	M-1M	71,608	64,980	81,916	74,170	61,477	55,041	53,051	46,539	-13.7%	-15.4%	53,542	48,526	-0.9%	-4.1%	5,503	5,277	5,972	4,467	6,281	4,649
Wexford General Hospital	M-1M	8,766	10,701	16,445	16,429	12,172	12,164	8,208	10,183	-32.6%	-16.3%	6,378	7,834	28.7%	30.0%	883	1,131	990	1,229	1,050	1,148
RCSI Hospitals Group	M-1M	164,622	155,898	181,870	168,662	135,775	126,256	127,818	118,174	-5.9%	-6.4%	122,706	115,743	4.2%	2.1%	13,888	13,414	15,340	14,331	14,985	13,484
Beaumont Hospital	M-1M	95,414	84,663	107,618	95,619	80,248	71,567	73,060	60,049	-9.0%	-16.1%	71,637	63,400	2.0%	-5.3%	7,979	7,025	8,583	7,188	8,214	6,157
Cavan General Hospital	M-1M	15,966	13,941	19,797	16,317	15,000	12,332	12,474	11,076	-16.8%	-10.2%	11,851	10,262	5.3%	7.9%	1,409	1,242	1,549	1,391	1,323	1,197
Connolly Hospital	M-1M	13,175	18,344	14,030	17,669	10,538	13,315	10,455	14,807	-0.8%	11.2%	9,626	13,451	8.6%	10.1%	1,157	1,709	1,230	1,692	1,453	2,046
Louth County Hospital	M-1M	7,790	10,421	8,960	11,064	6,789	8,360	6,455	8,581	-4.9%	2.6%	5,598	7,585	15.3%	13.1%	589	873	845	1,075	854	1,110
Monaghan Hospital	M-1M	5,763	4,620	5,597	4,789	4,042	3,473	4,291	3,865	6.2%	11.3%	4,177	3,259	2.7%	18.6%	453	404	518	455	485	456
Our Lady of Lourdes Hospital	M-1M	13,593	12,806	13,347	12,964	10,096	9,665	11,552	11,123	14.4%	15.1%	10,118	9,491	14.2%	17.2%	1,260	1,235	1,414	1,391	1,426	1,400
Rotunda Hospital	M-1M	12,921	11,103	12,521	10,240	9,062	7,544	9,531	8,673	5.2%	15.0%	9,699	8,295	-1.7%	4.6%	1,041	926	1,201	1,139	1,230	1,118
Saolta University Health Care Group	M-1M	172,356	163,260	201,556	189,192	150,423	141,206	144,839	138,422	-3.7%	-2.0%	125,525	118,387	15.4%	16.9%	15,796	15,071	16,667	15,968	17,332	16,359
Galway University Hospitals	M-1M	75,881	70,999	97,179	89,539	72,329	66,546	63,766	60,387	-11.8%	-9.3%	55,116	51,231	15.7%	17.9%	6,832	6,559	7,160	6,770	7,648	7,068
Letterkenny University Hospital	M-1M	28,337	27,629	30,581	29,971	22,769	22,379	24,477	24,472	7.5%	9.4%	20,480	19,927	19.5%	22.8%	2,799	2,758	2,986	3,114	2,810	2,827
Mayo University Hospital	M-1M	22,648	19,396	25,630	22,474	19,176	16,790	19,612	16,254	2.3%	-3.2%	16,655	14,241	17.8%	14.1%	2,169	1,718	2,258	1,802	2,441	1,941
Portlincula University Hospital	M-1M	7,766	9,322	7,804	8,493	5,918	6,432	6,216	7,810	5.0%	21.4%	5,794	6,898	7.3%	13.2%	698	902	661	821	835	1,037
Roscommon University Hospital	M-1M	7,046	7,583	7,115	7,496	5,368	5,660	5,588	5,773	4.1%	2.0%	5,084	5,493	9.9%	5.1%	585	606	681	711	724	738
Sligo University Hospital	M-1M	30,678	28,331	33,247	31,219	24,863	23,399	25,180	23,726	1.3%	1.4%	22,396	20,597	12.4%	15.2%	2,713	2,528	2,921	2,750	2,874	2,748

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6) **Reporting Period October 2022**

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jul		Aug		Sep	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
		South/South West Hospital Group	M-1M	187,699	196,792	218,937	220,146	164,973	165,413	153,177	159,060	-7.2%	-3.8%	138,162	144,272	10.9%	10.3%	16,033	16,200	17,734	18,081
Bantry General Hospital	M-1M	1,878	2,386	2,204	2,528	1,669	1,928	1,636	2,011	-2.0%	4.3%	1,367	1,741	19.7%	15.5%	211	245	247	315	244	292
Cork University Hospital	M-1M	67,291	62,984	83,213	71,934	62,563	53,730	57,530	53,356	-8.0%	-0.7%	49,818	46,246	15.5%	15.4%	6,340	5,483	7,022	6,417	7,076	6,410
Kilcreene Regional Orthopaedic Hospital	M-1M	861	2,667	794	1,843	621	1,480	700	1,834	12.7%	23.9%	677	2,173	3.4%	-15.6%	63	180	61	140	88	214
Mallow General Hospital	M-1M	4,934	7,217	4,785	6,717	3,600	5,019	4,413	6,483	22.6%	29.2%	3,633	5,279	21.5%	22.8%	419	618	564	836	576	820
Mercy University Hospital	M-1M	23,016	27,164	24,107	27,337	18,267	20,459	19,307	21,719	5.7%	6.2%	16,678	19,757	15.8%	9.9%	1,932	2,200	2,081	2,347	2,158	2,415
South Infirmary Victoria University Hospital	M-1M	29,351	33,513	31,857	34,693	24,077	26,194	24,149	27,620	0.3%	5.4%	21,581	24,442	11.9%	13.0%	2,513	2,913	2,646	2,979	2,821	3,391
Tipperary University Hospital	M-1M	5,764	6,318	6,563	7,309	4,886	5,446	4,626	4,893	-5.3%	-10.2%	4,253	4,669	8.8%	4.8%	508	573	465	400	575	525
UH Kerry	M-1M	18,354	16,332	21,029	20,725	15,892	15,700	11,928	11,125	-24.9%	-29.1%	13,755	12,366	-13.3%	-10.0%	872	820	1,029	976	1,084	1,046
UH Waterford	M-1M	36,250	38,211	44,385	47,061	33,398	35,456	28,888	30,019	-13.5%	-15.3%	26,400	27,599	9.4%	8.8%	3,175	3,168	3,619	3,671	3,509	3,784
UL Hospitals Group	M-1M	55,607	58,082	64,413	64,269	48,187	48,343	48,083	52,118	-0.2%	7.8%	40,364	41,686	19.1%	25.0%	5,400	5,808	5,891	6,486	5,941	6,581
Croom Orthopaedic Hospital	M-1M	1,623	3,549	1,679	2,880	1,249	2,155	2,691	5,284	115.5%	145.2%	1,105	2,355	143.5%	124.4%	276	569	351	737	360	686
Ennis Hospital	M-1M	2,828	3,451	4,476	4,833	3,398	3,672	3,006	3,689	-11.5%	0.5%	1,873	2,231	60.5%	65.4%	343	398	322	378	438	533
Nenagh Hospital	M-1M	5,158	8,082	6,806	9,027	5,088	6,739	4,731	6,930	-7.0%	2.8%	3,604	5,765	31.3%	20.2%	515	732	597	861	637	923
St. John's Hospital Limerick	M-1M	3,944	6,103	4,444	6,637	3,325	4,968	3,267	5,070	-1.7%	2.0%	2,746	4,201	19.0%	20.7%	381	595	373	591	466	723
UH Limerick	M-1M	42,047	36,886	46,991	40,871	35,114	30,790	34,387	31,143	-2.1%	1.1%	31,029	27,123	10.8%	14.8%	3,885	3,514	4,248	3,919	4,040	3,716
UMH Limerick	M-1M	7	11	17	22	13	18	1	2	-92.3%	-89.1%	7	11	-85.7%	-81.8%						

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period October 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	419,406	452,335	336,583	321,290	-4.5%	309,934	3.7%	36,359	35,329	37,138	36,974
Children's Health Ireland	M-1M	14,996	16,410	11,968	12,914	7.9%	10,272	25.7%	1,458	1,507	1,454	1,541
Dublin Midlands Hospital Group	M-1M	58,223	63,415	47,246	46,197	-2.2%	43,491	6.2%	5,372	5,171	5,433	5,388
Coombe Women and Infants University Hospital	M-1M	1,017	1,124	836	1,134	35.6%	717	58.2%	170	108	113	73
MRH Portlaoise	M-1M	7,687	8,663	6,493	6,584	1.4%	5,515	19.4%	783	682	755	729
MRH Tullamore	M-1M	9,688	10,937	8,068	7,530	-6.7%	7,272	3.5%	838	788	902	857
Naas General Hospital	M-1M	7,629	9,283	6,961	6,530	-6.2%	5,627	16.0%	735	724	745	820
St. James's Hospital	M-1M	17,209	17,784	13,277	13,074	-1.5%	12,960	0.9%	1,513	1,527	1,592	1,550
St. Luke's Radiation Oncology Network	M-1M	154	170	134	56	-58.2%	117	-52.1%	7	4	5	4
Tallaght University Hospital	M-1M	14,839	15,454	11,477	11,289	-1.6%	11,283	0.1%	1,326	1,338	1,321	1,355
Ireland East Hospital Group	M-1M	84,376	92,811	68,614	63,791	-7.0%	62,620	1.9%	7,128	6,993	7,299	7,301
Mater Misericordiae University Hospital	M-1M	17,456	19,114	14,091	13,177	-6.5%	13,139	0.3%	1,489	1,492	1,551	1,521
MRH Mullingar	M-1M	10,481	11,162	8,217	8,172	-0.5%	7,700	6.1%	939	827	925	995
National Maternity Hospital	M-1M	1,359	1,225	913	928	1.6%	1,015	-8.6%	94	82	104	105
National Orthopaedic Hospital Cappagh	M-1M	9	27	21	6	-71.4%	7	-14.3%	2			3
Our Lady's Hospital Navan	M-1M	3,720	3,450	2,545	2,800	10.0%	2,767	1.2%	335	291	280	323
Royal Victoria Eye and Ear Hospital	M-1M	520	604	432	430	-0.5%	393	9.4%	49	49	64	43
St. Columcille's Hospital	M-1M	4,700	5,333	3,682	5,068	37.6%	3,299	53.6%	614	591	629	582
St. Luke's General Hospital Kilkenny	M-1M	13,518	15,719	11,681	10,824	-7.3%	9,876	9.6%	1,208	1,188	1,250	1,237
St. Michael's Hospital	M-1M	1,733	1,895	1,436	1,612	12.3%	1,290	25.0%	159	176	194	199
St. Vincent's University Hospital	M-1M	18,656	20,317	15,275	12,231	-19.9%	14,032	-12.8%	1,307	1,340	1,379	1,350
Wexford General Hospital	M-1M	12,224	13,965	10,321	8,543	-17.2%	9,102	-6.1%	932	957	923	943
RCSI Hospitals Group	M-1M	64,863	67,125	50,125	50,353	0.5%	47,971	5.0%	5,603	5,607	5,921	5,759
Beaumont Hospital	M-1M	19,209	20,154	14,920	14,841	-0.5%	14,215	4.4%	1,660	1,731	1,723	1,673
Cavan General Hospital	M-1M	8,452	9,037	6,732	7,326	8.8%	6,219	17.8%	840	798	870	905
Connolly Hospital	M-1M	13,077	13,584	10,139	10,074	-0.6%	9,624	4.7%	1,150	1,071	1,174	1,061
Our Lady of Lourdes Hospital	M-1M	22,268	23,324	17,525	16,784	-4.2%	16,503	1.7%	1,801	1,849	1,994	1,951
Rotunda Hospital	M-1M	1,857	1,026	809	1,328	64.2%	1,410	-5.8%	152	158	160	169
Saolta University Health Care Group	M-1M	77,609	83,437	62,333	57,750	-7.4%	56,755	1.8%	6,569	6,433	6,716	6,764
Galway University Hospitals	M-1M	24,129	26,115	19,766	17,166	-13.2%	18,045	-4.9%	2,070	1,861	1,935	2,040
Letterkenny University Hospital	M-1M	19,046	20,475	15,161	15,084	-0.5%	13,609	10.8%	1,685	1,672	1,725	1,746
Mayo University Hospital	M-1M	14,168	15,618	11,726	10,733	-8.5%	10,210	5.1%	1,231	1,218	1,302	1,258
Portiuncula University Hospital	M-1M	7,047	7,456	5,393	5,271	-2.3%	5,135	2.6%	542	630	619	622
Roscommon University Hospital	M-1M	1,006	877	655	658	0.5%	816	-19.4%	75	77	78	85
Sligo University Hospital	M-1M	12,213	12,896	9,632	8,838	-8.2%	8,940	-1.1%	966	975	1,057	1,013

Emergency Discharges using HIPE data (KPI No: A12)								Reporting Period October 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	72,653	78,968	58,947	54,862	-6.9%	53,985	1.6%	6,245	5,932	6,271	6,142
Bantry General Hospital	M-1M	3,645	3,649	2,792	3,067	9.8%	2,663	15.2%	346	346	333	344
Cork University Hospital	M-1M	25,755	26,642	19,966	18,200	-8.8%	19,254	-5.5%	2,017	2,000	2,075	1,962
Mallow General Hospital	M-1M	2,606	3,658	2,678	2,402	-10.3%	1,963	22.4%	278	235	279	277
Mercy University Hospital	M-1M	6,369	7,387	5,367	4,678	-12.8%	4,771	-1.9%	559	483	531	516
South Infirmary Victoria University Hospital	M-1M	1,017	688	511	602	17.8%	792	-24.0%	70	57	65	95
Tipperary University Hospital	M-1M	10,255	11,837	8,830	7,281	-17.5%	7,564	-3.7%	841	863	868	904
UH Kerry	M-1M	9,274	10,141	7,649	7,601	-0.6%	6,849	11.0%	909	741	859	791
UH Waterford	M-1M	13,732	14,966	11,154	11,031	-1.1%	10,129	8.9%	1,225	1,207	1,261	1,253
UL Hospitals Group	M-1M	46,686	50,169	37,350	35,423	-5.2%	34,840	1.7%	3,984	3,686	4,044	4,079
Croom Orthopaedic Hospital	M-1M	448	641	476	380	-20.2%	315	20.6%	36	31	41	50
Ennis Hospital	M-1M	7,712	7,059	5,216	6,455	23.8%	5,708	13.1%	760	639	746	751
Nenagh Hospital	M-1M	2,182	2,277	1,691	2,205	30.4%	1,618	36.3%	280	206	273	322
St. John's Hospital Limerick	M-1M	2,954	3,231	2,346	2,336	-0.4%	2,112	10.6%	286	245	212	266
UH Limerick	M-1M	32,392	35,972	26,938	23,404	-13.1%	24,314	-3.7%	2,542	2,500	2,697	2,619
UMH Limerick	M-1M	998	989	683	643	-5.9%	773	-16.8%	80	65	75	71

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period October 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	71,765	85,683	63,737	58,189	-8.7%	53,235	9.3%	7,215	6,786	6,793	7,699
Children's Health Ireland	M-1M	5,058	5,388	4,248	3,867	-9.0%	4,122	-6.2%	498	463	495	462
Dublin Midlands Hospital Group	M-1M	9,070	11,532	8,571	7,656	-10.7%	6,717	14.0%	973	881	899	1,019
Coombe Women and Infants University Hospital	M-1M	446	411	307	340	10.7%	330	3.0%	47	47	43	42
MRH Portlaoise	M-1M	373	572	409	259	-36.7%	305	-15.1%	35	35	31	34
MRH Tullamore	M-1M	1,629	1,926	1,433	1,256	-12.4%	1,257	-0.1%	190	133	141	184
Naas General Hospital	M-1M	398	551	420	345	-17.9%	307	12.4%	44	46	40	30
St. James's Hospital	M-1M	3,708	4,638	3,424	3,195	-6.7%	2,721	17.4%	400	354	393	435
St. Luke's Radiation Oncology Network	M-1M	762	1,213	939	668	-28.9%	536	24.6%	64	76	77	84
Tallaght University Hospital	M-1M	1,754	2,221	1,639	1,593	-2.8%	1,261	26.3%	193	190	174	210
Ireland East Hospital Group	M-1M	16,248	19,449	14,196	13,050	-8.1%	12,187	7.1%	1,622	1,503	1,540	1,660
Mater Misericordiae University Hospital	M-1M	4,299	5,120	3,672	3,360	-8.5%	3,313	1.4%	415	381	435	435
MRH Mullingar	M-1M	650	759	580	709	22.2%	477	48.6%	90	76	76	150
National Maternity Hospital	M-1M	301	286	231	206	-10.8%	227	-9.3%	27	26	19	27
National Orthopaedic Hospital Cappagh	M-1M	2,212	2,969	1,954	1,654	-15.4%	1,563	5.8%	193	191	171	199
National Rehabilitation Hospital	M-1M	506	566	426	414	-2.8%	364	13.7%	49	55	59	51
Our Lady's Hospital Navan	M-1M	558	901	626	612	-2.2%	472	29.7%	96	98	86	99
Royal Victoria Eye and Ear Hospital	M-1M	1,317	1,557	1,154	1,078	-6.6%	989	9.0%	134	134	108	112
St. Columcille's Hospital	M-1M	323	297	243	137	-43.6%	263	-47.9%	15	16	22	16
St. Luke's General Hospital Kilkenny	M-1M	369	531	379	361	-4.7%	254	42.1%	54	38	47	49
St. Michael's Hospital	M-1M	832	752	558	548	-1.8%	622	-11.9%	80	41	73	73
St. Vincent's University Hospital	M-1M	4,430	5,071	3,891	3,513	-9.7%	3,307	6.2%	411	393	381	391
Wexford General Hospital	M-1M	451	640	482	458	-5.0%	336	36.3%	58	54	63	58
RCSI Hospitals Group	M-1M	8,278	9,855	7,428	7,261	-2.2%	6,037	20.3%	876	821	813	1,080
Beaumont Hospital	M-1M	4,335	5,326	4,020	3,668	-8.8%	3,159	16.1%	434	422	440	505
Cavan General Hospital	M-1M	743	921	683	723	5.9%	506	42.9%	100	81	85	78
Connolly Hospital	M-1M	1,416	1,404	1,053	1,202	14.2%	1,034	16.2%	139	146	107	161
Louth County Hospital	M-1M	3	4	4	5	25.0%	2	150.0%	1			1
Monaghan Hospital	M-1M	1	1		1		1	0.0%				
Our Lady of Lourdes Hospital	M-1M	1,447	1,611	1,210	1,220	0.8%	1,101	10.8%	161	138	143	153
Rotunda Hospital	M-1M	333	588	458	442	-3.5%	234	88.9%	41	34	38	182
Saolta University Health Care Group	M-1M	11,367	14,892	11,041	9,490	-14.0%	8,260	14.9%	1,249	1,150	1,123	1,277
Galway University Hospitals	M-1M	6,114	8,876	6,624	5,189	-21.7%	4,419	17.4%	640	639	586	672
Letterkenny University Hospital	M-1M	1,821	2,103	1,557	1,278	-17.9%	1,345	-5.0%	156	132	159	169
Mayo University Hospital	M-1M	1,088	1,325	966	1,185	22.7%	748	58.4%	170	149	158	195
Portiuncula University Hospital	M-1M	337	488	380	244	-35.8%	266	-8.3%	34	26	26	46
Roscommon University Hospital	M-1M	680	845	612	501	-18.1%	523	-4.2%	63	69	58	50
Sligo University Hospital	M-1M	1,327	1,255	902	1,093	21.2%	959	14.0%	186	135	136	145

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period October 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	15,868	18,005	13,446	12,155	-9.6%	11,709	3.8%	1,425	1,383	1,396	1,622
Bantry General Hospital	M-1M	84	78	59	43	-27.1%	65	-33.8%	3	8	9	4
Cork University Hospital	M-1M	5,330	6,147	4,577	4,171	-8.9%	3,885	7.4%	512	477	486	528
Kilcreene Regional Orthopaedic Hospital	M-1M	738	624	460	549	19.3%	547	0.4%	50	42	70	104
Mallow General Hospital	M-1M	676	733	508	280	-44.9%	516	-45.7%	28	21	21	23
Mercy University Hospital	M-1M	2,420	2,675	2,008	1,868	-7.0%	1,779	5.0%	225	211	197	225
South Infirmary Victoria University Hospital	M-1M	3,046	3,241	2,436	2,467	1.3%	2,223	11.0%	268	276	247	330
Tipperary University Hospital	M-1M	916	1,205	903	636	-29.6%	702	-9.4%	97	79	65	91
UH Kerry	M-1M	696	811	610	739	21.1%	521	41.8%	87	83	108	113
UH Waterford	M-1M	1,962	2,491	1,885	1,402	-25.6%	1,471	-4.7%	155	186	193	204
UL Hospitals Group	M-1M	5,876	6,562	4,807	4,710	-2.0%	4,203	12.1%	572	585	527	579
Croom Orthopaedic Hospital	M-1M	890	944	712	893	25.4%	582	53.4%	119	96	89	111
Ennis Hospital	M-1M	35	27	22	21	-4.5%	27	-22.2%	3	6	1	1
Nenagh Hospital	M-1M	153	315	233	48	-79.4%	99	-51.5%	3	17	5	8
St. John's Hospital Limerick	M-1M	1,461	1,801	1,305	1,156	-11.4%	1,016	13.8%	138	123	130	153
UH Limerick	M-1M	3,330	3,472	2,533	2,588	2.2%	2,472	4.7%	308	343	301	306
UMH Limerick	M-1M	7	3	2	4	100.0%	7	-42.9%	1		1	

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period October 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	103,756	100,920	75,801	72,132	-4.8%	76,915	-6.2%	8,164	8,277	8,184	7,918
Children's Health Ireland	M-1M				1							
Dublin Midlands Hospital Group	M-1M	20,008	19,743	14,816	14,105	-4.8%	14,564	-3.2%	1,651	1,634	1,641	1,526
Coombe Women and Infants University Hospital	M-1M	15,623	15,174	11,482	11,020	-4.0%	11,526	-4.4%	1,304	1,312	1,307	1,200
MRH Portlaoise	M-1M	4,257	4,352	3,175	3,007	-5.3%	2,943	2.2%	342	312	321	320
Naas General Hospital	M-1M	30	49	38	19	-50.0%	21	-9.5%	1	1	5	1
St. James's Hospital	M-1M	21	58	46	12	-73.9%	13	-7.7%		3	1	3
Tallaght University Hospital	M-1M	77	110	75	47	-37.3%	61	-23.0%	4	6	7	2
Ireland East Hospital Group	M-1M	22,884	24,086	18,154	15,769	-13.1%	17,143	-8.0%	1,836	1,791	1,761	1,755
Mater Misericordiae University Hospital	M-1M	102	100	76	55	-27.6%	70	-21.4%	7	5	10	9
MRH Mullingar	M-1M	5,458	6,438	4,865	4,041	-16.9%	4,099	-1.4%	455	439	455	447
National Maternity Hospital	M-1M	12,003	12,709	9,570	8,068	-15.7%	9,001	-10.4%	955	935	849	931
St. Luke's General Hospital Kilkenny	M-1M	2,573	2,319	1,732	1,801	4.0%	1,864	-3.4%	225	186	214	191
St. Vincent's University Hospital	M-1M	57	33	26	37	42.3%	41	-9.8%	7	5	1	
Wexford General Hospital	M-1M	2,691	2,487	1,885	1,767	-6.3%	2,068	-14.6%	187	221	232	177
RCSI Hospitals Group	M-1M	20,347	20,741	15,476	14,563	-5.9%	15,053	-3.3%	1,599	1,674	1,725	1,648
Beaumont Hospital	M-1M	12	15	9	6	-33.3%	7	-14.3%				1
Cavan General Hospital	M-1M	2,691	2,536	1,889	1,958	3.7%	1,998	-2.0%	206	203	215	236
Connolly Hospital	M-1M	29	26	23	21	-8.7%	17	23.5%	2			
Our Lady of Lourdes Hospital	M-1M	6,192	6,064	4,524	4,499	-0.6%	4,454	1.0%	508	513	520	542
Rotunda Hospital	M-1M	11,423	12,100	9,031	8,079	-10.5%	8,577	-5.8%	883	958	990	869
Saolta University Health Care Group	M-1M	16,916	12,870	9,731	11,295	16.1%	12,621	-10.5%	1,272	1,251	1,238	1,215
Galway University Hospitals	M-1M	5,724	2,082	1,591	3,599	126.2%	4,318	-16.7%	411	397	390	315
Letterkenny University Hospital	M-1M	3,225	3,012	2,291	2,285	-0.3%	2,364	-3.3%	242	259	258	280
Mayo University Hospital	M-1M	2,138	1,946	1,445	1,365	-5.5%	1,601	-14.7%	165	137	143	148
Portiuncula University Hospital	M-1M	3,604	3,458	2,638	2,480	-6.0%	2,679	-7.4%	266	281	280	295
Sligo University Hospital	M-1M	2,225	2,372	1,766	1,566	-11.3%	1,659	-5.6%	188	177	167	177
South/South West Hospital Group	M-1M	17,065	17,115	12,875	11,876	-7.8%	12,680	-6.3%	1,307	1,401	1,342	1,295
Bantry General Hospital	M-1M	1	13	10	1	-90.0%	1	0.0%				
Cork University Hospital	M-1M	10,059	10,332	7,827	7,004	-10.5%	7,470	-6.2%	785	821	785	804
Mercy University Hospital	M-1M	1	36	27	1	-96.3%	1	0.0%				
Tipperary University Hospital	M-1M	1,757	1,827	1,358	1,136	-16.3%	1,307	-13.1%	130	135	107	101
UH Kerry	M-1M	2,821	2,438	1,824	1,916	5.0%	2,084	-8.1%	202	215	216	212
UH Waterford	M-1M	2,426	2,469	1,829	1,818	-0.6%	1,817	0.1%	190	230	234	178
UL Hospitals Group	M-1M	6,536	6,365	4,749	4,523	-4.8%	4,854	-6.8%	499	526	477	479
Ennis Hospital	M-1M	4	24	18	1	-94.4%	4	-75.0%				
UH Limerick	M-1M	91	106	91	70	-23.1%	76	-7.9%	7	9	12	10
UMH Limerick	M-1M	6,441	6,235	4,640	4,452	-4.1%	4,774	-6.7%	492	517	465	469

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period October 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	121,447	134,308	99,220	97,405	-1.8%	90,406	7.7%	11,091	11,094	11,151	11,336
Dublin Midlands Hospital Group	M-1M	16,745	19,029	14,057	13,965	-0.7%	12,485	11.9%	1,524	1,603	1,620	1,665
Coombe Women and Infants University Hospital	M-1M	22	16	12	35	191.7%	12	191.7%	6	7	7	4
MRH Portlaoise	M-1M	1,664	1,970	1,487	1,564	5.2%	1,209	29.4%	168	176	203	178
MRH Tullamore	M-1M	3,232	3,984	2,909	2,793	-4.0%	2,389	16.9%	301	294	343	343
Naas General Hospital	M-1M	2,403	2,753	2,044	2,105	3.0%	1,766	19.2%	221	261	237	264
St. James's Hospital	M-1M	5,156	5,567	4,100	4,056	-1.1%	3,901	4.0%	434	469	476	476
St. Luke's Radiation Oncology Network	M-1M	221	307	229	174	-24.0%	160	8.8%	13	17	17	16
Tallaght University Hospital	M-1M	4,047	4,432	3,276	3,238	-1.2%	3,048	6.2%	381	379	337	384
Ireland East Hospital Group	M-1M	26,384	30,013	21,988	20,996	-4.5%	19,687	6.6%	2,387	2,407	2,398	2,368
Mater Misericordiae University Hospital	M-1M	5,146	5,678	4,180	3,901	-6.7%	3,871	0.8%	457	449	432	421
MRH Mullingar	M-1M	2,743	2,975	2,196	2,334	6.3%	2,101	11.1%	289	260	244	292
National Maternity Hospital	M-1M	15	33	24	24	0.0%	13	84.6%	5	3	1	1
National Orthopaedic Hospital Cappagh	M-1M	362	515	321	267	-16.8%	231	15.6%	45	31	27	32
National Rehabilitation Hospital	M-1M	26	30	24	23	-4.2%	18	27.8%	2	5	3	4
Our Lady's Hospital Navan	M-1M	1,550	1,653	1,195	1,320	10.5%	1,154	14.4%	159	147	145	164
Royal Victoria Eye and Ear Hospital	M-1M	280	406	287	282	-1.7%	213	32.4%	29	30	36	32
St. Columcille's Hospital	M-1M	1,841	2,138	1,518	1,820	19.9%	1,314	38.5%	215	214	243	187
St. Luke's General Hospital Kilkenny	M-1M	3,552	4,204	3,068	2,846	-7.2%	2,629	8.3%	320	345	331	337
St. Michael's Hospital	M-1M	889	907	684	856	25.1%	641	33.5%	89	102	110	97
St. Vincent's University Hospital	M-1M	6,379	7,220	5,379	4,464	-17.0%	4,790	-6.8%	471	495	510	461
Wexford General Hospital	M-1M	3,601	4,254	3,112	2,859	-8.1%	2,712	5.4%	306	326	316	340
RCSI Hospitals Group	M-1M	18,352	19,963	14,791	15,168	2.5%	13,633	11.3%	1,730	1,698	1,728	1,721
Beaumont Hospital	M-1M	6,804	7,487	5,571	5,428	-2.6%	5,073	7.0%	629	642	579	601
Cavan General Hospital	M-1M	2,744	2,885	2,169	2,352	8.4%	2,042	15.2%	278	244	267	271
Connolly Hospital	M-1M	3,682	4,026	2,959	3,134	5.9%	2,712	15.6%	351	343	358	319
Our Lady of Lourdes Hospital	M-1M	5,108	5,538	4,074	4,239	4.1%	3,795	11.7%	471	468	519	528
Rotunda Hospital	M-1M	14	27	18	15	-16.7%	11	36.4%	1	1	5	2
Saolta University Health Care Group	M-1M	22,886	23,853	17,676	17,919	1.4%	17,064	5.0%	2,057	2,095	2,120	2,140
Galway University Hospitals	M-1M	7,144	7,151	5,279	5,311	0.6%	5,389	-1.4%	629	620	590	603
Letterkenny University Hospital	M-1M	4,895	5,427	4,014	3,943	-1.8%	3,594	9.7%	448	468	467	466
Mayo University Hospital	M-1M	3,767	4,037	3,020	3,199	5.9%	2,791	14.6%	371	348	408	430
Portiuncula University Hospital	M-1M	2,022	2,085	1,538	1,681	9.3%	1,497	12.3%	190	224	211	197
Roscommon University Hospital	M-1M	894	861	643	608	-5.4%	722	-15.8%	64	73	76	80
Sligo University Hospital	M-1M	4,164	4,292	3,182	3,177	-0.2%	3,071	3.5%	355	362	368	364

Inpatient Discharges ≥ 75 (KPI No: A103)									Reporting Period October 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	23,294	26,326	19,545	18,450	-5.6%	17,331	6.5%	2,098	2,060	2,084	2,158
Bantry General Hospital	M-1M	1,357	1,270	950	1,183	24.5%	970	22.0%	128	139	123	139
Cork University Hospital	M-1M	6,910	7,688	5,689	5,005	-12.0%	5,177	-3.3%	561	582	575	542
Kilcreene Regional Orthopaedic Hospital	M-1M	135	149	117	115	-1.7%	95	21.1%	9	9	18	26
Mallow General Hospital	M-1M	1,222	1,794	1,302	1,022	-21.5%	915	11.7%	115	103	107	126
Mercy University Hospital	M-1M	2,536	3,003	2,230	2,057	-7.8%	1,903	8.1%	244	225	253	226
South Infirmary Victoria University Hospital	M-1M	760	599	459	565	23.1%	529	6.8%	54	62	51	89
Tipperary University Hospital	M-1M	3,092	3,880	2,900	2,347	-19.1%	2,331	0.7%	272	279	252	304
UH Kerry	M-1M	2,819	2,958	2,208	2,456	11.2%	2,136	15.0%	310	247	277	269
UH Waterford	M-1M	4,463	4,985	3,690	3,700	0.3%	3,275	13.0%	405	414	428	437
UL Hospitals Group	M-1M	13,786	15,124	11,163	10,907	-2.3%	10,206	6.9%	1,295	1,231	1,201	1,284
Croom Orthopaedic Hospital	M-1M	349	476	349	346	-0.9%	239	44.8%	33	28	42	49
Ennis Hospital	M-1M	2,706	2,779	2,030	2,239	10.3%	1,977	13.3%	268	256	236	259
Nenagh Hospital	M-1M	937	1,069	796	867	8.9%	688	26.0%	104	92	95	135
St. John's Hospital Limerick	M-1M	1,487	1,682	1,206	1,174	-2.7%	1,078	8.9%	156	128	130	143
UH Limerick	M-1M	8,307	9,118	6,782	6,281	-7.4%	6,224	0.9%	734	727	698	698

Notes

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3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period October 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	197,731	228,838	170,320	168,201	-1.2%	145,260	15.8%	19,547	18,714	19,920	19,978
Dublin Midlands Hospital Group	M-1M	38,535	47,893	34,997	32,128	-8.2%	28,422	13.0%	3,713	3,579	3,864	3,899
Coombe Women and Infants University Hospital	M-1M	39	28	21	33	57.1%	25	32.0%	3	3	5	3
MRH Portlaoise	M-1M	321	482	368	449	22.0%	224	100.4%	52	43	70	53
MRH Tullamore	M-1M	6,766	6,590	4,912	5,753	17.1%	4,935	16.6%	696	640	638	619
Naas General Hospital	M-1M	908	1,125	834	914	9.6%	687	33.0%	108	111	105	121
St. James's Hospital	M-1M	7,346	8,360	6,212	6,110	-1.6%	5,425	12.6%	683	656	732	717
St. Luke's Radiation Oncology Network	M-1M	14,360	19,524	13,801	11,315	-18.0%	10,719	5.6%	1,323	1,264	1,391	1,487
Tallaght University Hospital	M-1M	8,795	11,784	8,849	7,554	-14.6%	6,407	17.9%	848	862	923	899
Ireland East Hospital Group	M-1M	41,027	47,141	35,312	35,191	-0.3%	30,344	16.0%	4,151	3,950	4,119	4,047
Mater Misericordiae University Hospital	M-1M	14,533	16,520	12,384	12,422	0.3%	10,780	15.2%	1,475	1,442	1,457	1,362
MRH Mullingar	M-1M	696	813	615	780	26.8%	517	50.9%	103	96	95	77
National Maternity Hospital	M-1M	6	51	36	11	-69.4%	4	175.0%	1	4		1
National Orthopaedic Hospital Cappagh	M-1M	1,104	1,283	952	929	-2.4%	830	11.9%	115	103	109	117
National Rehabilitation Hospital	M-1M	86	70	47	55	17.0%	54	1.9%				
Our Lady's Hospital Navan	M-1M	499	526	383	451	17.8%	367	22.9%	55	38	54	54
Royal Victoria Eye and Ear Hospital	M-1M	6,836	7,742	5,795	5,974	3.1%	5,112	16.9%	726	706	695	699
St. Columcille's Hospital	M-1M	517	581	432	387	-10.4%	391	-1.0%	50	34	41	67
St. Luke's General Hospital Kilkenny	M-1M	1,208	1,282	973	1,084	11.4%	900	20.4%	125	116	131	123
St. Michael's Hospital	M-1M	618	615	461	517	12.1%	478	8.2%	65	42	61	53
St. Vincent's University Hospital	M-1M	13,631	15,187	11,357	11,376	0.2%	10,005	13.7%	1,279	1,250	1,336	1,345
Wexford General Hospital	M-1M	1,293	2,471	1,877	1,205	-35.8%	906	33.0%	157	119	140	149
RCSI Hospitals Group	M-1M	28,922	33,260	24,871	23,937	-3.8%	21,484	11.4%	2,808	2,647	2,883	2,831
Beaumont Hospital	M-1M	18,960	22,694	16,985	15,159	-10.8%	14,197	6.8%	1,779	1,645	1,802	1,762
Cavan General Hospital	M-1M	4,171	4,297	3,214	3,331	3.6%	3,171	5.0%	389	393	435	366
Connolly Hospital	M-1M	1,284	1,435	1,085	1,169	7.7%	918	27.3%	134	153	150	160
Louth County Hospital	M-1M	1,268	1,648	1,224	1,215	-0.7%	915	32.8%	133	109	152	176
Monaghan Hospital	M-1M	708	774	544	621	14.2%	502	23.7%	72	76	74	69
Our Lady of Lourdes Hospital	M-1M	2,496	2,365	1,782	2,425	36.1%	1,756	38.1%	298	270	268	296
Rotunda Hospital	M-1M	35	47	37	17	-54.1%	25	-32.0%	3	1	2	2
Saolta University Health Care Group	M-1M	39,397	42,974	31,972	34,045	6.5%	28,418	19.8%	3,966	3,817	4,034	4,124
Galway University Hospitals	M-1M	16,870	19,773	14,615	14,374	-1.6%	12,009	19.7%	1,629	1,594	1,669	1,744
Letterkenny University Hospital	M-1M	6,735	6,178	4,600	6,032	31.1%	4,895	23.2%	730	708	712	717
Mayo University Hospital	M-1M	4,899	5,189	3,934	4,389	11.6%	3,573	22.8%	502	489	496	558
Portiuncula University Hospital	M-1M	1,028	873	662	888	34.1%	739	20.2%	113	100	111	129
Roscommon University Hospital	M-1M	1,408	1,439	1,096	1,233	12.5%	1,045	18.0%	165	135	160	143
Sligo University Hospital	M-1M	8,457	9,522	7,065	7,129	0.9%	6,157	15.8%	827	791	886	833

Day Case Discharges ≥ 75 (KPI No: A104)									Reporting Period October 2022			
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	36,978	43,470	32,635	30,836	-5.5%	27,274	13.1%	3,531	3,347	3,559	3,649
Bantry General Hospital	M-1M	350	371	290	323	11.4%	257	25.7%	51	42	47	49
Cork University Hospital	M-1M	11,817	15,996	11,919	9,800	-17.8%	8,921	9.9%	1,142	1,137	1,229	1,173
Kilcreene Regional Orthopaedic Hospital	M-1M	67	42	36	57	58.3%	50	14.0%	8	4	5	13
Mallow General Hospital	M-1M	653	584	433	669	54.5%	479	39.7%	94	82	85	96
Mercy University Hospital	M-1M	3,619	3,833	2,950	3,512	19.1%	2,581	36.1%	459	365	395	434
South Infirmary Victoria University Hospital	M-1M	5,770	6,263	4,671	5,077	8.7%	4,214	20.5%	564	546	569	616
Tipperary University Hospital	M-1M	717	783	595	610	2.5%	535	14.0%	77	68	58	77
UH Kerry	M-1M	3,608	4,073	3,078	2,411	-21.7%	2,736	-11.9%	179	159	159	170
UH Waterford	M-1M	10,377	11,525	8,663	8,377	-3.3%	7,501	11.7%	957	944	1,012	1,021
UL Hospitals Group	M-1M	12,872	14,100	10,533	12,064	14.5%	9,318	29.5%	1,378	1,374	1,461	1,428
Croom Orthopaedic Hospital	M-1M	129	99	74	271	266.2%	81	234.6%	41	28	33	37
Ennis Hospital	M-1M	512	764	569	518	-9.0%	345	50.1%	45	53	52	69
Nenagh Hospital	M-1M	726	942	710	788	11.0%	474	66.2%	88	94	81	100
St. John's Hospital Limerick	M-1M	441	452	352	427	21.3%	297	43.8%	54	48	46	47
UH Limerick	M-1M	11,064	11,843	8,828	10,060	14.0%	8,121	23.9%	1,150	1,151	1,249	1,175

Notes

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2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Level of GI scope activity (KPI-A132)						Reporting Period October 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	93,171	98,503	74,137	73,129	-1.4%	67,649	8.1%	8,711	7,995	8,172	7,743
Children's Health Ireland	M-1M	544	632	477	381	-20.1%	380	0.3%	44	38	40	33
Dublin Midlands Hospital Group	M-1M	16,589	17,954	13,564	13,163	-3.0%	12,490	5.4%	1,582	1,366	1,535	1,552
MRH Portlaoise	M-1M	709	1,214	909	938	3.2%	525	78.7%	131	105	137	110
MRH Tullamore	M-1M	1,315	1,739	1,317	1,211	-8.0%	888	36.4%	160	123	133	120
Naas General Hospital	M-1M	1,108	1,958	1,455	1,147	-21.2%	839	36.7%	155	143	164	151
St. James's Hospital	M-1M	9,186	9,047	6,853	6,626	-3.3%	7,056	-6.1%	767	652	731	782
St. Luke's Radiation Oncology Network	M-1M	3	39	30			3					
Tallaght University Hospital	M-1M	4,268	3,957	3,000	3,241	8.0%	3,179	2.0%	369	343	370	389
Ireland East Hospital Group	M-1M	18,966	20,215	15,201	14,389	-5.3%	13,928	3.3%	1,771	1,681	1,383	1,150
Mater Misericordiae University Hospital	M-1M	3,969	4,642	3,439	3,344	-2.8%	2,887	15.8%	409	348	364	409
MRH Mullingar	M-1M	2,004	2,451	1,888	1,563	-17.2%	1,488	5.0%	205	219	182	27
Our Lady's Hospital Navan	M-1M	1,552	1,884	1,436	1,338	-6.8%	1,126	18.8%	158	161	156	188
Royal Victoria Eye and Ear Hospital	M-1M	42	19	13	10	-23.1%	33	-69.7%	1		1	
St. Columcille's Hospital	M-1M	787	856	644	570	-11.5%	602	-5.3%	96	76	27	7
St. Luke's General Hospital Kilkenny	M-1M	997	1,307	1,032	1,101	6.7%	635	73.4%	118	130	144	171
St. Michael's Hospital	M-1M	2,238	1,958	1,448	1,533	5.9%	1,725	-11.1%	158	135	166	166
St. Vincent's University Hospital	M-1M	5,326	4,500	3,372	2,983	-11.5%	3,998	-25.4%	400	386	73	20
Wexford General Hospital	M-1M	2,051	2,598	1,929	1,947	0.9%	1,434	35.8%	226	226	270	162
RCSI Hospitals Group	M-1M	18,454	18,077	13,662	12,364	-9.5%	13,535	-8.7%	1,338	1,391	1,604	1,240
Beaumont Hospital	M-1M	5,045	5,036	3,809	2,282	-40.1%	3,824	-40.3%	111	412	403	100
Cavan General Hospital	M-1M	1,936	2,877	2,196	1,397	-36.4%	1,364	2.4%	220	112	182	18
Connolly Hospital	M-1M	4,332	3,949	2,993	3,168	5.8%	3,167	0.0%	351	272	346	456
Louth County Hospital	M-1M	2,372	2,446	1,813	1,595	-12.0%	1,757	-9.2%	217	144	232	223
Monaghan Hospital	M-1M	2,760	1,999	1,532	2,289	49.4%	1,889	21.2%	267	264	234	250
Our Lady of Lourdes Hospital	M-1M	2,009	1,770	1,319	1,633	23.8%	1,534	6.5%	172	187	207	193
Saolta University Health Care Group	M-1M	15,652	16,286	11,992	14,391	20.0%	10,649	35.1%	1,700	1,587	1,649	1,570
Galway University Hospitals	M-1M	4,169	4,428	3,120	3,867	23.9%	2,834	36.5%	461	413	472	404
Letterkenny University Hospital	M-1M	3,512	3,445	2,532	4,123	62.8%	2,258	82.6%	466	501	515	515
Mayo University Hospital	M-1M	1,941	2,483	1,890	1,803	-4.6%	1,291	39.7%	229	151	130	131
Portiuncula University Hospital	M-1M	1,348	1,185	885	1,179	33.2%	909	29.7%	161	116	126	176
Roscommon University Hospital	M-1M	2,624	2,694	2,014	1,746	-13.3%	1,824	-4.3%	196	222	192	125
Sligo University Hospital	M-1M	2,058	2,051	1,551	1,673	7.9%	1,533	9.1%	187	184	214	219

Level of GI scope activity (KPI-A132)						Reporting Period October 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	18,899	18,545	13,982	14,373	2.8%	13,837	3.9%	1,762	1,417	1,424	1,580
Bantry General Hospital	M-1M	620	785	614	542	-11.7%	460	17.8%	71	85	85	74
Cork University Hospital	M-1M	1,920	1,968	1,444	1,843	27.6%	1,439	28.1%	196	195	237	219
Mallow General Hospital	M-1M	2,489	2,262	1,696	1,876	10.6%	1,888	-0.6%	253	153	256	256
Mercy University Hospital	M-1M	4,132	3,961	3,045	3,461	13.7%	2,925	18.3%	454	327	376	441
South Infirmary Victoria University Hospital	M-1M	2,342	2,264	1,677	1,781	6.2%	1,738	2.5%	211	189	201	205
Tipperary University Hospital	M-1M	2,704	2,545	1,900	1,704	-10.3%	2,013	-15.4%	241	229	28	55
UH Kerry	M-1M	3,035	3,171	2,432	1,951	-19.8%	2,222	-12.2%	207	129	95	173
UH Waterford	M-1M	1,657	1,589	1,174	1,215	3.5%	1,152	5.5%	129	110	146	157
UL Hospitals Group	M-1M	4,067	6,794	5,259	4,068	-22.6%	2,830	43.7%	514	515	537	618
Ennis Hospital	M-1M	1,076	2,309	1,817	1,094	-39.8%	745	46.8%	138	146	117	175
Nenagh Hospital	M-1M	1,077	1,553	1,207	1,040	-13.8%	753	38.1%	98	114	148	159
St. John's Hospital Limerick	M-1M	1,201	1,210	895	1,131	26.4%	848	33.4%	152	151	154	168
UH Limerick	M-1M	713	1,722	1,340	803	-40.1%	484	65.9%	126	104	118	116

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period October 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	179,409	216,840	162,630	138,013	-15.1%	133,042	3.7%	15,021	15,306	15,843	14,940
Children's Health Ireland	M-1M	943	1,248	936	602	-35.7%	650	-7.4%	70	50	53	58
Dublin Midlands Hospital Group	M-1M	28,451	36,972	27,729	23,839	-14.0%	20,853	14.3%	2,731	2,738	2,803	2,647
MRH Tullamore	M-1M	13,170	14,508	10,881	10,075	-7.4%	9,903	1.7%	1,162	1,125	1,167	1,141
St. James's Hospital	M-1M		1,248	936								
Tallaght University Hospital	M-1M	15,281	21,216	15,912	13,764	-13.5%	10,950	25.7%	1,569	1,613	1,636	1,506
Ireland East Hospital Group	M-1M	20,684	28,080	21,060	16,746	-20.5%	15,221	10.0%	1,882	1,991	1,885	1,592
Mater Misericordiae University Hospital	M-1M	11,289	15,288	11,466	9,853	-14.1%	8,123	21.3%	1,093	1,147	1,144	1,067
St. Vincent's University Hospital	M-1M	9,395	12,792	9,594	6,893	-28.2%	7,098	-2.9%	789	844	741	525
RCSI Hospitals Group	M-1M	31,608	36,816	27,612	24,940	-9.7%	23,706	5.2%	2,773	2,781	2,965	2,905
Beaumont Hospital	M-1M	22,730	26,052	19,539	17,736	-9.2%	17,073	3.9%	1,957	1,931	2,098	2,051
Cavan General Hospital	M-1M	8,878	10,764	8,073	7,204	-10.8%	6,633	8.6%	816	850	867	854
Saolta University Health Care Group	M-1M	34,619	40,716	30,537	26,296	-13.9%	25,607	2.7%	2,966	2,855	3,015	2,899
Galway University Hospitals	M-1M	8,635	11,544	8,658	6,676	-22.9%	6,317	5.7%	795	703	768	750
Letterkenny University Hospital	M-1M	8,458	9,360	7,020	6,216	-11.5%	6,286	-1.1%	692	712	680	663
Mayo University Hospital	M-1M	9,429	10,920	8,190	7,160	-12.6%	7,021	2.0%	779	778	847	820
Sligo University Hospital	M-1M	8,097	8,892	6,669	6,244	-6.4%	5,983	4.4%	700	662	720	666
South/South West Hospital Group	M-1M	43,866	51,480	38,610	30,612	-20.7%	32,665	-6.3%	2,960	3,171	3,374	3,142
Cork University Hospital	M-1M	22,128	25,740	19,305	16,749	-13.2%	16,638	0.7%	1,811	1,921	1,991	1,858
UH Kerry	M-1M	7,575	7,956	5,967	2,902	-51.4%	5,720	-49.3%				
UH Waterford	M-1M	14,163	17,784	13,338	10,961	-17.8%	10,307	6.3%	1,149	1,250	1,383	1,284
UL Hospitals Group	M-1M	19,238	21,528	16,146	14,978	-7.2%	14,340	4.4%	1,639	1,720	1,748	1,697
UH Limerick	M-1M	19,238	21,528	16,146	14,978	-7.2%	14,340	4.4%	1,639	1,720	1,748	1,697

Notes

- 1.Data Source HPO HIPE.
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- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	210,788	242,642	182,108	159,877	-12.2%	155,557	2.8%	18,986	17,538	17,527	15,665
Children's Health Ireland	M-1M	2,755	3,685	2,790	2,247	-19.5%	1,972	13.9%	267	276	241	187
Dublin Midlands Hospital Group	M-1M	80,566	93,164	69,662	57,290	-17.8%	59,309	-3.4%	7,183	6,128	5,709	5,051
MRH Portlaoise	M-1M		1	1	2	100.0%			2			
MRH Tullamore	M-1M	4,350	5,874	4,378	3,423	-21.8%	3,318	3.2%	412	419	430	252
Naas General Hospital	M-1M	474	548	369	308	-16.5%	339	-9.1%	35	28	35	33
St. James's Hospital	M-1M	12,088	12,754	9,467	10,228	8.0%	8,811	16.1%	1,117	1,184	1,237	1,046
St. Luke's Radiation Oncology Network	M-1M	59,115	68,442	51,186	40,951	-20.0%	43,411	-5.7%	5,341	4,338	3,869	3,635
Tallaght University Hospital	M-1M	4,539	5,545	4,261	2,378	-44.2%	3,430	-30.7%	276	159	138	85
Ireland East Hospital Group	M-1M	24,668	24,058	17,853	18,163	1.7%	18,370	-1.1%	2,167	2,056	1,972	1,570
Mater Misericordiae University Hospital	M-1M	11,100	11,232	8,244	8,758	6.2%	8,276	5.8%	1,021	955	1,030	992
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,117	2,115	1,628	1,514	-7.0%	1,622	-6.7%	149	159	184	188
St. Michael's Hospital	M-1M		5	4								
St. Vincent's University Hospital	M-1M	10,547	9,399	6,988	7,072	1.2%	7,830	-9.7%	897	867	637	330
Wexford General Hospital	M-1M	904	1,306	989	819	-17.2%	642	27.6%	100	75	121	60
RCSI Hospitals Group	M-1M	17,180	18,289	13,748	12,788	-7.0%	12,809	-0.2%	1,246	1,516	1,512	1,117
Beaumont Hospital	M-1M	9,531	9,989	7,565	6,974	-7.8%	7,112	-1.9%	590	873	861	485
Cavan General Hospital	M-1M	1,877	2,511	1,886	1,444	-23.4%	1,396	3.4%	165	149	149	165
Connolly Hospital	M-1M	369	499	372	219	-41.1%	298	-26.5%	22	26	37	21
Monaghan Hospital	M-1M	5	8	5	2	-60.0%	5	-60.0%	1			1
Our Lady of Lourdes Hospital	M-1M	5,398	5,281	3,919	4,149	5.9%	3,998	3.8%	468	468	465	445
Rotunda Hospital	M-1M		1	1								
Saolta University Health Care Group	M-1M	37,381	41,414	30,945	30,029	-3.0%	27,431	9.5%	3,524	3,314	3,391	3,282
Galway University Hospitals	M-1M	25,082	28,589	21,321	19,970	-6.3%	18,498	8.0%	2,372	2,161	2,280	2,150
Letterkenny University Hospital	M-1M	4,299	4,292	3,174	3,541	11.6%	3,148	12.5%	429	439	397	419
Mayo University Hospital	M-1M	2,705	3,433	2,619	2,535	-3.2%	1,792	41.5%	276	278	243	242
Portiuncula University Hospital	M-1M	1,888	1,886	1,426	1,615	13.3%	1,370	17.9%	185	176	185	196
Roscommon University Hospital	M-1M		1	1								
Sligo University Hospital	M-1M	3,407	3,213	2,404	2,368	-1.5%	2,623	-9.7%	262	260	286	275

Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	40,806	52,751	40,186	32,945	-18.0%	30,198	9.1%	3,861	3,575	3,924	3,710
Bantry General Hospital	M-1M		6	6								
Cork University Hospital	M-1M	24,796	34,235	26,219	22,310	-14.9%	18,231	22.4%	2,777	2,608	2,859	2,808
Mallow General Hospital	M-1M	1	12	10								
Mercy University Hospital	M-1M	3,820	4,277	3,315	3,475	4.8%	2,799	24.2%	403	360	377	348
South Infirmary Victoria University Hospital	M-1M	2,479	3,288	2,516	1,856	-26.2%	1,911	-2.9%	203	193	244	239
Tipperary University Hospital	M-1M	941	1,163	864	825	-4.5%	682	21.0%	109	79	97	50
UH Kerry	M-1M	3,258	3,226	2,396	1,324	-44.7%	2,479	-46.6%	6	4	3	6
UH Waterford	M-1M	5,511	6,544	4,860	3,155	-35.1%	4,096	-23.0%	363	331	344	259
UL Hospitals Group	M-1M	7,432	9,281	6,924	6,415	-7.4%	5,468	17.3%	738	673	778	748
Ennis Hospital	M-1M	24	37	26	24	-7.7%	9	166.7%	5	1	1	1
Nenagh Hospital	M-1M	48	117	79	83	5.1%	19	336.8%	6	10	10	11
UH Limerick	M-1M	7,360	9,127	6,819	6,308	-7.5%	5,440	16.0%	727	662	767	736

Notes

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- 4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period October 2022											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative September YTD						Inpatient Discharges Cumulative September YTD						Day Case Cumulative September YTD					
		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
National Total	M-1M	86.4%	85.2%	-1.4%	13.6%	14.8%	8.8%	71.4%	77.0%	7.8%	28.6%	23.0%	-19.6%	87.9%	88.0%	0.1%	12.1%	12.0%	-0.8%
Children's Health Ireland	M-1M	87.4%	85.8%	-1.8%	12.6%	14.2%	12.7%	67.5%	71.7%	6.2%	32.5%	28.3%	-12.9%	88.8%	90.5%	1.9%	11.2%	9.5%	-15.2%
Dublin Midlands Hospital Group	M-1M	86.1%	85.9%	-0.2%	13.9%	14.1%	1.4%	86.6%	85.8%	-0.9%	13.4%	14.2%	6.0%	85.7%	86.7%	1.2%	14.3%	13.3%	-7.0%
Coombe Women and Infants University Hospital	M-1M	85.3%	84.4%	-1.1%	14.7%	15.6%	6.1%	68.5%	76.9%	12.3%	31.5%	23.1%	-26.7%	81.7%	79.2%	-3.1%	18.3%	20.8%	13.7%
MRH Portlaoise	M-1M	86.3%	89.5%	3.7%	13.7%	10.5%	-23.4%	94.8%	96.2%	1.5%	5.2%	3.8%	-26.9%	86.8%	85.8%	-1.2%	13.2%	14.2%	7.6%
MRH Tullamore	M-1M	86.7%	82.9%	-4.4%	13.3%	17.1%	28.6%	85.3%	85.7%	0.5%	14.7%	14.3%	-2.7%	92.2%	91.7%	-0.5%	7.8%	8.3%	6.4%
Naas General Hospital	M-1M	92.1%	89.7%	-2.6%	7.9%	10.3%	30.4%	94.8%	95.0%	0.2%	5.2%	5.0%	-3.8%	85.0%	84.1%	-1.1%	15.0%	15.9%	6.0%
St. James's Hospital	M-1M	89.7%	89.2%	-0.6%	10.3%	10.8%	4.9%	82.6%	80.4%	-2.7%	17.4%	19.6%	12.6%	80.9%	84.1%	4.0%	19.1%	15.9%	-16.8%
St. Luke's Radiation Oncology Network	M-1M	85.6%	83.8%	-2.1%	14.4%	16.2%	12.5%	17.9%	7.7%	-57.0%	82.1%	92.3%	12.4%	87.7%	88.6%	1.0%	12.3%	11.4%	-7.3%
Tallaght University Hospital	M-1M	79.1%	80.6%	1.9%	20.9%	19.4%	-7.2%	89.9%	87.6%	-2.6%	10.1%	12.4%	22.8%	85.2%	86.1%	1.1%	14.8%	13.9%	-6.1%
Ireland East Hospital Group	M-1M	87.1%	87.8%	0.8%	12.9%	12.2%	-5.4%	83.7%	83.0%	-0.8%	16.3%	17.0%	4.3%	92.4%	92.3%	-0.1%	7.6%	7.7%	1.3%
Mater Misericordiae University Hospital	M-1M	92.1%	92.8%	0.8%	7.9%	7.2%	-8.9%	79.9%	79.7%	-0.3%	20.1%	20.3%	1.0%	96.1%	96.3%	0.2%	3.9%	3.7%	-5.1%
MRH Mullingar	M-1M	91.7%	92.4%	0.8%	8.3%	7.6%	-8.4%	94.2%	92.0%	-2.3%	5.8%	8.0%	37.9%	72.6%	72.8%	0.3%	27.4%	27.2%	-0.7%
National Maternity Hospital	M-1M	65.7%	67.0%	2.0%	34.3%	33.0%	-3.8%	81.7%	81.8%	0.1%	18.3%	18.2%	-0.5%	70.1%	71.3%	1.7%	29.9%	28.7%	-4.0%
National Orthopaedic Hospital Cappagh	M-1M	76.8%	73.6%	-4.2%	23.2%	26.4%	13.8%	0.4%	0.4%	0.0%	99.6%	99.6%	0.0%	73.8%	73.8%	0.0%	26.2%	26.2%	0.0%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%
Our Lady's Hospital Navan	M-1M	91.8%	91.9%	0.1%	8.2%	8.1%	-1.2%	85.4%	82.1%	-3.9%	14.6%	17.9%	22.6%	84.2%	85.0%	1.0%	15.8%	15.0%	-5.1%
Royal Victoria Eye and Ear Hospital	M-1M	58.6%	57.6%	-1.7%	41.4%	42.4%	2.4%	28.4%	28.5%	0.4%	71.6%	71.5%	-0.1%	80.3%	80.8%	0.6%	19.7%	19.2%	-2.5%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		92.6%	97.4%	5.2%	7.4%	2.6%	-64.9%	97.9%	97.6%	-0.3%	2.1%	2.4%	14.3%
St. Luke's General Hospital Kilkenny	M-1M	89.3%	87.8%	-1.7%	10.7%	12.2%	14.0%	97.5%	96.8%	-0.7%	2.5%	3.2%	28.0%	94.9%	95.3%	0.4%	5.1%	4.7%	-7.8%
St. Michael's Hospital	M-1M	80.3%	80.6%	0.4%	19.7%	19.4%	-1.5%	67.5%	74.6%	10.5%	32.5%	25.4%	-21.8%	85.6%	84.7%	-1.1%	14.4%	15.3%	6.3%
St. Vincent's University Hospital	M-1M	86.8%	86.7%	-0.1%	13.2%	13.3%	0.8%	80.9%	77.7%	-4.0%	19.1%	22.3%	16.8%	98.8%	98.8%	0.0%	1.2%	1.2%	0.0%
Wexford General Hospital	M-1M	92.5%	94.0%	1.6%	7.5%	6.0%	-20.0%	96.4%	94.9%	-1.6%	3.6%	5.1%	41.7%	78.4%	79.4%	1.3%	21.6%	20.6%	-4.6%
RCSI Hospitals Group	M-1M	88.8%	88.9%	0.1%	11.2%	11.1%	-0.9%	88.8%	87.4%	-1.6%	11.2%	12.6%	12.5%	92.9%	92.8%	-0.1%	7.1%	7.2%	1.4%
Beaumont Hospital	M-1M	87.7%	86.7%	-1.1%	12.3%	13.3%	8.1%	81.8%	80.2%	-2.0%	18.2%	19.8%	8.8%	95.6%	96.5%	0.9%	4.4%	3.5%	-20.5%
Cavan General Hospital	M-1M	87.5%	87.8%	0.3%	12.5%	12.2%	-2.4%	92.5%	91.0%	-1.6%	7.5%	9.0%	20.0%	93.1%	92.2%	-1.0%	6.9%	7.8%	13.0%
Connolly Hospital	M-1M	96.1%	96.2%	0.1%	3.9%	3.8%	-2.6%	90.3%	89.3%	-1.1%	9.7%	10.7%	10.3%	91.6%	89.1%	-2.7%	8.4%	10.9%	29.8%
Louth County Hospital	M-1M	50.0%	60.0%	20.0%	50.0%	40.0%	-20.0%	0.0%	0.0%		100.0%	100.0%	0.0%	86.7%	86.7%	0.0%	13.3%	13.3%	0.0%
Monaghan Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	86.8%	80.4%	-7.4%	13.2%	19.6%	48.5%
Our Lady of Lourdes Hospital	M-1M	89.8%	90.9%	1.2%	10.2%	9.1%	-10.8%	93.7%	93.2%	-0.5%	6.3%	6.8%	7.9%	93.3%	93.0%	-0.3%	6.7%	7.0%	4.5%
Rotunda Hospital	M-1M	81.8%	81.0%	-1.0%	18.2%	19.0%	4.4%	85.8%	75.0%	-12.6%	14.2%	25.0%	76.1%	80.4%	78.7%	-2.1%	19.6%	21.3%	8.7%
Saolta University Health Care Group	M-1M	92.3%	91.7%	-0.7%	7.7%	8.3%	7.8%	87.3%	85.9%	-1.6%	12.7%	14.1%	11.0%	89.3%	89.3%	0.0%	10.7%	10.7%	0.0%
Galway University Hospitals	M-1M	91.4%	88.8%	-2.8%	8.6%	11.2%	30.2%	80.3%	76.8%	-4.4%	19.7%	23.2%	17.8%	91.7%	91.5%	-0.2%	8.3%	8.5%	2.4%
Letterkenny University Hospital	M-1M	94.0%	94.5%	0.5%	6.0%	5.5%	-8.3%	91.0%	92.2%	1.3%	9.0%	7.8%	-13.3%	89.1%	89.6%	0.6%	10.9%	10.4%	-4.6%
Mayo University Hospital	M-1M	92.2%	93.5%	1.4%	7.8%	6.5%	-16.7%	93.2%	90.1%	-3.3%	6.8%	9.9%	45.6%	92.5%	90.5%	-2.2%	7.5%	9.5%	26.7%
Portiuncula University Hospital	M-1M	90.7%	89.3%	-1.5%	9.3%	10.7%	15.1%	95.1%	95.6%	0.5%	4.9%	4.4%	-10.2%	82.8%	80.6%	-2.7%	17.2%	19.4%	12.8%
Roscommon University Hospital	M-1M	91.7%	91.2%	-0.5%	8.3%	8.8%	6.0%	60.9%	56.8%	-6.7%	39.1%	43.2%	10.5%	81.8%	81.3%	-0.6%	18.2%	18.7%	2.7%
Sligo University Hospital	M-1M	93.1%	93.1%	0.0%	6.9%	6.9%	0.0%	90.3%	89.0%	-1.4%	9.7%	11.0%	13.4%	84.9%	86.4%	1.8%	15.1%	13.6%	-9.9%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period October 2022											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative September YTD						Inpatient Discharges Cumulative September YTD						Day Case Cumulative September YTD					
		% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var	% Emergency 2020	% Emergency 2021	% Var	% Elective 2021	% Elective 2022	% Var	% Public 2021	% Public 2022	% Var	% Private 2020	% Private 2021	% Var
South/South West Hospital Group	M-1M	82.1%	81.5%	-0.7%	17.9%	18.5%	3.4%	82.2%	81.9%	-0.4%	17.8%	18.1%	1.7%	81.4%	81.1%	-0.4%	18.6%	18.9%	1.6%
Bantry General Hospital	M-1M	91.8%	90.2%	-1.7%	8.2%	9.8%	19.5%	97.6%	98.6%	1.0%	2.4%	1.4%	-41.7%	90.1%	82.6%	-8.3%	9.9%	17.4%	75.8%
Cork University Hospital	M-1M	84.0%	84.4%	0.5%	16.0%	15.6%	-2.5%	83.2%	81.4%	-2.2%	16.8%	18.6%	10.7%	87.9%	89.0%	1.3%	12.1%	11.0%	-9.1%
Kilcreene Regional Orthopaedic Hospital	M-1M	77.7%	75.4%	-3.0%	22.3%	24.6%	10.3%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	77.3%	75.4%	-2.5%	22.7%	24.6%	8.4%
Mallow General Hospital	M-1M	76.3%	73.8%	-3.3%	23.7%	26.2%	10.5%	79.2%	89.6%	13.1%	20.8%	10.4%	-50.0%	67.7%	68.0%	0.4%	32.3%	32.0%	-0.9%
Mercy University Hospital	M-1M	67.8%	64.9%	-4.3%	32.2%	35.1%	9.0%	72.8%	71.5%	-1.8%	27.2%	28.5%	4.8%	60.0%	58.9%	-1.8%	40.0%	41.1%	2.8%
South Infirmary Victoria University Hospital	M-1M	61.8%	59.2%	-4.2%	38.2%	40.8%	6.8%	26.3%	19.6%	-25.5%	73.7%	80.4%	9.1%	64.9%	65.7%	1.2%	35.1%	34.3%	-2.3%
Tipperary University Hospital	M-1M	86.1%	86.4%	0.3%	13.9%	13.6%	-2.2%	91.5%	92.0%	0.5%	8.5%	8.0%	-5.9%	79.3%	79.5%	0.3%	20.7%	20.5%	-1.0%
UH Kerry	M-1M	84.9%	85.2%	0.4%	15.1%	14.8%	-2.0%	92.9%	91.1%	-1.9%	7.1%	8.9%	25.4%	96.7%	96.0%	-0.7%	3.3%	4.0%	21.2%
UH Waterford	M-1M	83.9%	81.6%	-2.7%	16.1%	18.4%	14.3%	87.3%	88.7%	1.6%	12.7%	11.3%	-11.0%	90.0%	89.3%	-0.8%	10.0%	10.7%	7.0%
UL Hospitals Group	M-1M	84.0%	83.4%	-0.7%	16.0%	16.6%	3.8%	89.2%	88.3%	-1.0%	10.8%	11.7%	8.3%	74.3%	74.8%	0.7%	25.7%	25.2%	-1.9%
Croom Orthopaedic Hospital	M-1M	61.8%	62.9%	1.8%	38.2%	37.1%	-2.9%	35.1%	29.9%	-14.8%	64.9%	70.1%	8.0%	72.9%	74.4%	2.1%	27.1%	25.6%	-5.5%
Ennis Hospital	M-1M	98.8%	98.2%	-0.6%	1.2%	1.8%	50.0%	99.5%	99.7%	0.2%	0.5%	0.3%	-40.0%	72.6%	69.5%	-4.3%	27.4%	30.5%	11.3%
Nenagh Hospital	M-1M	85.8%	90.8%	5.8%	14.2%	9.2%	-35.2%	94.2%	97.9%	3.9%	5.8%	2.1%	-63.8%	73.6%	74.8%	1.6%	26.4%	25.2%	-4.5%
St. John's Hospital Limerick	M-1M	88.9%	86.1%	-3.1%	11.1%	13.9%	25.2%	67.5%	66.9%	-0.9%	32.5%	33.1%	1.8%	57.1%	60.5%	6.0%	42.9%	39.5%	-7.9%
UH Limerick	M-1M	82.0%	80.7%	-1.6%	18.0%	19.3%	7.2%	90.8%	90.0%	-0.9%	9.2%	10.0%	8.7%	76.1%	76.7%	0.8%	23.9%	23.3%	-2.5%
UMH Limerick	M-1M	78.6%	78.8%	0.3%	21.4%	21.2%	-0.9%	99.1%	99.4%	0.3%	0.9%	0.6%	-33.3%	71.4%	100.0%	40.1%	28.6%	0.0%	-100.0%

Notes:

1. Data source HPO HIPE

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	1,469,795	1,623,441	1,352,036	1,374,255	1.6%	1,218,980	12.7%	134,868	138,950	137,660	147,552
Children's Health Ireland	M	117,219	128,338	106,799	122,000	14.2%	95,055	28.3%	10,342	10,162	12,366	15,749
Dublin Midlands Hospital Group	M	196,959	223,431	186,091	184,006	-1.1%	163,826	12.3%	18,246	18,731	18,163	19,382
MRH Portlaoise	M	37,863	40,824	34,002	36,746	8.1%	30,987	18.6%	3,588	3,710	3,455	4,046
MRH Tullamore	M	36,070	41,134	34,259	32,997	-3.7%	30,266	9.0%	3,308	3,461	3,157	3,445
Naas General Hospital	M	22,476	31,683	26,388	26,450	0.2%	17,824	48.4%	2,561	2,635	2,577	2,792
St. James's Hospital	M	48,394	52,786	43,964	44,025	0.1%	40,561	8.5%	4,359	4,464	4,481	4,634
Tallaght University Hospital	M	52,156	57,003	47,477	43,788	-7.8%	44,188	-0.9%	4,430	4,461	4,493	4,465
Ireland East Hospital Group	M	327,629	360,937	300,616	302,264	0.5%	272,154	11.1%	30,434	30,994	30,006	31,595
Mater Misericordiae University Hospital	M	89,335	97,891	81,531	83,600	2.5%	74,759	11.8%	8,586	8,723	8,583	8,578
MRH Mullingar	M	36,074	38,146	31,771	34,128	7.4%	29,612	15.3%	3,446	3,291	3,242	3,750
Our Lady's Hospital Navan	M	23,178	26,304	21,908	21,198	-3.2%	19,389	9.3%	2,064	2,149	2,002	2,063
St. Columcille's Hospital	M	8,747	11,010	9,170	9,830	7.2%	7,227	36.0%	1,029	1,107	988	1,105
St. Luke's General Hospital Kilkenny	M	47,448	51,017	42,491	43,354	2.0%	39,089	10.9%	4,296	4,417	4,313	4,551
St. Michael's Hospital	M	16,643	18,988	15,815	16,189	2.4%	13,710	18.1%	1,734	1,768	1,616	1,629
St. Vincent's University Hospital	M	60,748	66,255	55,183	51,617	-6.5%	50,462	2.3%	5,020	5,086	4,980	5,505
Wexford General Hospital	M	45,456	51,326	42,748	42,348	-0.9%	37,906	11.7%	4,259	4,453	4,282	4,414
RCSI Hospitals Group	M	230,309	248,144	206,674	206,842	0.1%	190,970	8.3%	20,117	20,792	20,533	22,071
Beaumont Hospital	M	61,484	65,597	54,634	53,513	-2.1%	51,477	4.0%	5,395	5,585	5,310	5,541
Cavan General Hospital	M	38,759	41,328	34,421	37,093	7.8%	31,388	18.2%	3,289	3,532	3,670	4,169
Connolly Hospital	M	47,831	50,386	41,965	41,478	-1.2%	39,864	4.0%	4,104	4,150	4,037	4,348
Louth County Hospital	M	11,327	13,747	11,450	11,675	2.0%	9,568	22.0%	1,232	1,314	1,221	1,217
Monaghan Hospital	M	5,374	6,459	5,379	5,452	1.3%	4,506	21.0%	589	645	646	519
Our Lady of Lourdes Hospital	M	65,534	70,628	58,824	57,631	-2.0%	54,167	6.4%	5,508	5,566	5,649	6,277
Saolta University Health Care Group	M	227,787	249,267	207,609	215,583	3.8%	189,166	14.0%	21,623	22,503	21,931	22,614
Galway University Hospitals	M	68,887	77,253	64,342	63,207	-1.8%	57,567	9.8%	6,309	6,361	6,365	6,608
Letterkenny University Hospital	M	46,150	49,239	41,010	43,604	6.3%	38,347	13.7%	4,440	4,718	4,779	4,801
Mayo University Hospital	M	32,817	36,040	30,017	34,346	14.4%	26,755	28.4%	3,365	3,561	3,326	3,492
Portiuncula University Hospital	M	25,112	27,042	22,522	25,289	12.3%	20,617	22.7%	2,482	2,488	2,514	2,767
Roscommon University Hospital	M	9,336	11,196	9,325	10,829	16.1%	7,832	38.3%	1,162	1,348	1,173	1,167
Sligo University Hospital	M	45,485	48,497	40,392	38,308	-5.2%	38,048	0.7%	3,865	4,027	3,774	3,779

Emergency Care - All Emergency Presentations (KPI No: A9+A10+A94+A95)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M	259,558	288,655	240,414	240,660	0.1%	215,927	11.5%	24,237	25,087	24,045	25,198
Bantry General Hospital	M	5,443	6,951	5,789	5,561	-3.9%	4,596	21.0%	603	683	622	525
Cork University Hospital	M	69,007	75,773	63,110	60,441	-4.2%	57,433	5.2%	5,890	6,160	6,196	6,312
Mallow General Hospital	M	7,505	9,847	8,201	8,301	1.2%	6,282	32.1%	774	875	872	792
Mercy University Hospital	M	45,760	52,485	43,713	42,834	-2.0%	37,991	12.7%	4,257	4,296	4,172	4,338
Tipperary University Hospital	M	39,849	42,035	35,010	36,351	3.8%	32,930	10.4%	3,682	3,611	3,606	3,999
UH Kerry	M	36,719	38,817	32,330	34,552	6.9%	30,800	12.2%	3,579	3,599	3,336	3,626
UH Waterford	M	55,275	62,748	52,262	52,620	0.7%	45,895	14.7%	5,452	5,863	5,241	5,606
UL Hospitals Group	M	110,334	124,667	103,833	102,900	-0.9%	91,882	12.0%	9,869	10,681	10,616	10,943
Ennis Hospital	M	11,222	13,406	11,165	11,302	1.2%	9,608	17.6%	1,227	1,393	1,240	1,179
Nenagh Hospital	M	9,971	12,347	10,283	10,667	3.7%	8,383	27.2%	928	1,067	1,212	1,108
St. John's Hospital Limerick	M	12,668	14,358	11,958	14,596	22.1%	10,351	41.0%	1,478	1,592	1,532	1,507
UH Limerick	M	76,473	84,557	70,426	66,335	-5.8%	63,540	4.4%	6,236	6,629	6,632	7,149

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period October 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	1,218,511	1,337,407	1,113,895	1,119,307	0.5%	1,011,124	10.7%	109,659	112,011	111,414	120,079
Children's Health Ireland	M	99,255	108,337	90,231	96,963	7.5%	81,296	19.3%	8,313	8,026	9,824	12,113
Dublin Midlands Hospital Group	M	179,680	204,349	170,197	169,345	-0.5%	149,401	13.3%	16,717	17,191	16,691	17,923
MRH Portlaoise	M	32,543	35,290	29,392	32,057	9.1%	26,716	20.0%	3,117	3,230	3,022	3,553
MRH Tullamore	M	33,781	38,599	32,148	31,185	-3.0%	28,327	10.1%	3,122	3,274	2,975	3,278
Naas General Hospital	M	20,908	29,649	24,694	24,740	0.2%	16,608	49.0%	2,403	2,469	2,421	2,636
St. James's Hospital	M	46,972	51,136	42,590	43,025	1.0%	39,370	9.3%	4,247	4,329	4,373	4,529
Tallaght University Hospital	M	45,476	49,676	41,374	38,338	-7.3%	38,380	-0.1%	3,828	3,889	3,900	3,927
Ireland East Hospital Group	M	284,400	312,083	259,927	260,542	0.2%	236,349	10.2%	26,120	26,369	25,952	27,431
Mater Misericordiae University Hospital	M	85,625	91,865	76,512	78,988	3.2%	71,689	10.2%	8,108	8,225	8,138	8,248
MRH Mullingar	M	31,979	34,001	28,318	30,252	6.8%	26,231	15.3%	3,042	2,930	2,870	3,309
Our Lady's Hospital Navan	M	19,459	22,202	18,491	17,881	-3.3%	16,291	9.8%	1,742	1,797	1,731	1,793
St. Luke's General Hospital Kilkenny	M	36,504	40,122	33,417	33,950	1.6%	30,058	12.9%	3,377	3,392	3,465	3,654
St. Michael's Hospital	M	14,602	16,556	13,789	14,374	4.2%	12,030	19.5%	1,505	1,544	1,439	1,454
St. Vincent's University Hospital	M	58,486	63,700	53,055	49,843	-6.1%	48,573	2.6%	4,850	4,903	4,791	5,298
Wexford General Hospital	M	37,745	43,637	36,345	35,254	-3.0%	31,477	12.0%	3,496	3,578	3,518	3,675
RCSI Hospitals Group	M	193,881	207,673	172,966	172,588	-0.2%	160,771	7.4%	16,756	17,220	16,898	18,362
Beaumont Hospital	M	58,288	62,213	51,815	51,081	-1.4%	48,754	4.8%	5,125	5,312	5,040	5,322
Cavan General Hospital	M	30,723	33,318	27,750	30,160	8.7%	24,973	20.8%	2,782	2,976	2,974	3,320
Connolly Hospital	M	45,222	47,871	39,870	39,352	-1.3%	37,642	4.5%	3,864	3,888	3,780	4,100
Our Lady of Lourdes Hospital	M	59,648	64,272	53,530	51,995	-2.9%	49,402	5.2%	4,985	5,044	5,104	5,620
Saolta University Health Care Group	M	195,405	214,521	178,669	179,873	0.7%	162,175	10.9%	18,011	18,563	18,178	18,805
Galway University Hospitals	M	63,399	70,616	58,814	57,607	-2.1%	53,075	8.5%	5,774	5,811	5,804	6,013
Letterkenny University Hospital	M	40,350	43,764	36,450	37,154	1.9%	33,567	10.7%	3,808	3,975	3,957	3,957
Mayo University Hospital	M	31,790	35,461	29,534	30,020	1.6%	25,942	15.7%	2,879	3,121	2,932	3,103
Portiuncula University Hospital	M	23,139	25,003	20,824	22,383	7.5%	18,951	18.1%	2,171	2,186	2,243	2,435
Sligo University Hospital	M	36,727	39,678	33,047	32,709	-1.0%	30,640	6.8%	3,379	3,470	3,242	3,297
South/South West Hospital Group	M	194,438	212,307	176,826	177,848	0.6%	161,696	10.0%	17,918	18,403	17,621	18,770
Cork University Hospital	M	64,975	70,989	59,125	56,880	-3.8%	54,043	5.2%	5,524	5,712	5,764	5,932
Mercy University Hospital	M	26,760	29,144	24,274	24,422	0.6%	22,111	10.5%	2,436	2,394	2,414	2,514
Tipperary University Hospital	M	25,020	26,347	21,944	23,165	5.6%	20,783	11.5%	2,388	2,361	2,259	2,490
UH Kerry	M	30,096	31,711	26,412	28,536	8.0%	25,223	13.1%	2,929	2,991	2,746	3,013
UH Waterford	M	47,587	54,115	45,071	44,845	-0.5%	39,536	13.4%	4,641	4,945	4,438	4,821
UL Hospitals Group	M	71,452	78,138	65,079	62,148	-4.5%	59,436	4.6%	5,824	6,239	6,250	6,675
UH Limerick	M	71,452	78,138	65,079	62,148	-4.5%	59,436	4.6%	5,824	6,239	6,250	6,675

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period October 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	99,884	113,928	94,888	92,707	-2.3%	82,851	11.9%	9,410	9,648	9,250	9,765
Children's Health Ireland	M	6,437	7,829	6,520	6,638	1.8%	4,882	36.0%	542	508	588	926
Dublin Midlands Hospital Group	M	14,632	16,500	13,742	12,587	-8.4%	12,351	1.9%	1,351	1,344	1,275	1,254
MRH Portlaoise	M	2,787	3,003	2,501	2,625	4.9%	2,309	13.7%	295	286	236	288
MRH Tullamore	M	2,289	2,535	2,111	1,812	-14.2%	1,939	-6.5%	186	187	182	167
Naas General Hospital	M	1,568	2,034	1,694	1,710	0.9%	1,216	40.6%	158	166	156	156
St. James's Hospital	M	1,422	1,650	1,375	1,000	-27.3%	1,191	-16.0%	112	135	108	105
Tallaght University Hospital	M	6,566	7,276	6,060	5,440	-10.2%	5,696	-4.5%	600	570	593	538
Ireland East Hospital Group	M	24,612	28,712	23,914	22,618	-5.4%	20,409	10.8%	2,364	2,390	2,171	2,190
Mater Misericordiae University Hospital	M	3,710	6,026	5,019	4,612	-8.1%	3,070	50.2%	478	498	445	330
MRH Mullingar	M	4,095	4,146	3,453	3,876	12.2%	3,381	14.6%	404	361	372	441
Our Lady's Hospital Navan	M	3,719	4,102	3,417	3,317	-2.9%	3,098	7.1%	322	352	271	270
St. Luke's General Hospital Kilkenny	M	3,349	3,729	3,106	2,861	-7.9%	2,746	4.2%	283	278	273	322
St. Michael's Hospital	M	2,041	2,432	2,026	1,815	-10.4%	1,680	8.0%	229	224	177	175
St. Vincent's University Hospital	M	2,262	2,555	2,128	1,774	-16.6%	1,889	-6.1%	170	183	189	207
Wexford General Hospital	M	5,436	5,721	4,765	4,363	-8.4%	4,545	-4.0%	478	494	444	445
RCSI Hospitals Group	M	13,534	14,453	12,038	10,523	-12.6%	11,437	-8.0%	1,049	1,090	1,094	1,146
Beaumont Hospital	M	2,959	3,138	2,614	2,271	-13.1%	2,521	-9.9%	254	255	253	203
Cavan General Hospital	M	2,080	2,444	2,035	490	-75.9%	1,929	-74.6%	32	51	39	38
Connolly Hospital	M	2,609	2,515	2,095	2,126	1.5%	2,222	-4.3%	240	262	257	248
Our Lady of Lourdes Hospital	M	5,886	6,356	5,294	5,636	6.5%	4,765	18.3%	523	522	545	657
Saolta University Health Care Group	M	12,986	14,497	12,074	14,952	23.8%	10,701	39.7%	1,433	1,590	1,532	1,585
Galway University Hospitals	M	5,121	6,197	5,161	5,462	5.8%	4,196	30.2%	520	550	561	595
Letterkenny University Hospital	M	2,294	2,634	2,194	2,397	9.2%	1,896	26.4%	213	272	273	289
Mayo University Hospital	M	1,027	579	482	1,497	210.3%	813	84.1%	151	180	134	129
Portiuncula University Hospital	M	1,102	1,250	1,041	2,016	93.7%	917	119.8%	231	221	189	230
Sligo University Hospital	M	3,442	3,836	3,195	3,580	12.0%	2,879	24.3%	318	367	375	342
South/South West Hospital Group	M	22,662	25,518	21,254	21,202	-0.2%	18,967	11.8%	2,259	2,336	2,208	2,190
Cork University Hospital	M	4,032	4,785	3,985	3,561	-10.6%	3,390	5.0%	366	448	432	380
Mercy University Hospital	M	2,426	2,853	2,376	2,366	-0.4%	2,028	16.7%	253	203	214	207
Tipperary University Hospital	M	5,260	5,542	4,616	4,378	-5.2%	4,430	-1.2%	481	456	470	495
UH Kerry	M	3,678	4,162	3,466	3,831	10.5%	3,109	23.2%	444	395	384	405
UH Waterford	M	7,266	8,177	6,810	7,066	3.8%	6,010	17.6%	715	834	708	703
UL Hospitals Group	M	5,021	6,419	5,346	4,187	-21.7%	4,104	2.0%	412	390	382	474
UH Limerick	M	5,021	6,419	5,346	4,187	-21.7%	4,104	2.0%	412	390	382	474

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period October 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	109,378	131,650	109,558	122,493	11.8%	90,816	34.9%	12,066	13,328	12,987	13,428
Children's Health Ireland	M	11,379	12,037	9,935	18,307	84.3%	8,758	109.0%	1,481	1,615	1,945	2,695
Ireland East Hospital Group	M	8,747	11,010	9,170	9,830	7.2%	7,227	36.0%	1,029	1,107	988	1,105
St. Columcille's Hospital	M	8,747	11,010	9,170	9,830	7.2%	7,227	36.0%	1,029	1,107	988	1,105
RCSI Hospitals Group	M	16,701	20,206	16,829	17,127	1.8%	14,074	21.7%	1,821	1,959	1,867	1,736
Louth County Hospital	M	11,327	13,747	11,450	11,675	2.0%	9,568	22.0%	1,232	1,314	1,221	1,217
Monaghan Hospital	M	5,374	6,459	5,379	5,452	1.3%	4,506	21.0%	589	645	646	519
Saolta University Health Care Group	M	9,336	11,196	9,325	10,829	16.1%	7,832	38.3%	1,162	1,348	1,173	1,167
Roscommon University Hospital	M	9,336	11,196	9,325	10,829	16.1%	7,832	38.3%	1,162	1,348	1,173	1,167
South/South West Hospital Group	M	29,354	37,091	30,892	29,835	-3.4%	24,583	21.4%	2,940	3,247	3,030	2,931
Bantry General Hospital	M	5,443	6,951	5,789	5,561	-3.9%	4,596	21.0%	603	683	622	525
Mallow General Hospital	M	7,505	9,847	8,201	8,301	1.2%	6,282	32.1%	774	875	872	792
Mercy University Hospital	M	16,406	20,293	16,902	15,973	-5.5%	13,705	16.5%	1,563	1,689	1,536	1,614
UL Hospitals Group	M	33,861	40,110	33,407	36,565	9.5%	28,342	29.0%	3,633	4,052	3,984	3,794
Ennis Hospital	M	11,222	13,406	11,165	11,302	1.2%	9,608	17.6%	1,227	1,393	1,240	1,179
Nenagh Hospital	M	9,971	12,347	10,283	10,667	3.7%	8,383	27.2%	928	1,067	1,212	1,108
St. John's Hospital Limerick	M	12,668	14,358	11,958	14,596	22.1%	10,351	41.0%	1,478	1,592	1,532	1,507

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Other Emergency Presentations (KPI No: A95)								Reporting Period October 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
National	M	42,022	40,455	33,694	39,748	18.0%	34,189	16.3%	3,733	3,963	4,009	4,280	
Children's Health Ireland	M	148	135	112	92	-18.1%	119	-22.7%	6	13	9	15	
Dublin Midlands Hospital Group	M	2,647	2,583	2,151	2,074	-3.6%	2,074	0.0%	178	196	197	205	
MRH Portlaoise	M	2,533	2,531	2,108	2,064	-2.1%	1,962	5.2%	176	194	197	205	
Tallaght University Hospital	M	114	52	43	10	-76.7%	112	-91.1%	2	2	0	0	
Ireland East Hospital Group	M	9,870	9,133	7,607	9,274	21.9%	8,169	13.5%	921	1,128	895	869	
St. Luke's General Hospital Kilkenny	M	7,595	7,165	5,968	6,543	9.6%	6,285	4.1%	636	747	575	575	
Wexford General Hospital	M	2,275	1,968	1,639	2,731	66.6%	1,884	45.0%	285	381	320	294	
RCSI Hospitals Group	M	6,193	5,812	4,841	6,604	36.4%	4,688	40.9%	491	523	674	827	
Beaumont Hospital	M	237	246	205	161	-21.4%	202	-20.3%	16	18	17	16	
Cavan General Hospital	M	5,956	5,566	4,636	6,443	39.0%	4,486	43.6%	475	505	657	811	
Saolta University Health Care Group	M	10,060	9,054	7,541	9,929	31.7%	8,458	17.4%	1,017	1,002	1,048	1,057	
Galway University Hospitals	M	367	440	367	138	-62.4%	296	-53.4%	15	0	0	0	
Letterkenny University Hospital	M	3,506	2,841	2,366	4,053	71.3%	2,884	40.5%	419	471	549	555	
Mayo University Hospital	M				2,829				335	260	260	260	
Portiuncula University Hospital	M	871	790	658	890	35.3%	749	18.8%	80	81	82	102	
Sligo University Hospital	M	5,316	4,983	4,150	2,019	-51.4%	4,529	-55.4%	168	190	157	140	
South/South West Hospital Group	M	13,104	13,739	11,443	11,775	2.9%	10,681	10.2%	1,120	1,101	1,186	1,307	
Mercy University Hospital	M	168	194	162	73	-54.9%	147	-50.3%	5	10	8	3	
Tipperary University Hospital	M	9,569	10,145	8,449	8,808	4.2%	7,717	14.1%	813	794	877	1,014	
UH Kerry	M	2,945	2,944	2,452	2,185	-10.9%	2,468	-11.5%	206	213	206	208	
UH Waterford	M	422	456	380	709	86.6%	349	103.2%	96	84	95	82	

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.

Number of Births (KPI No: A17)								Reporting Period October 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	60,396	60,015	49,985	45,525	-8.9%	49,991	-8.9%	4,675	4,719	4,792	4,722
Dublin Midlands Hospital Group	M	9,263	9,158	7,628	6,968	-8.7%	7,646	-8.9%	718	746	689	722
Coombe Women and Infants University Hospital	M	7,716	7,677	6,394	5,821	-9.0%	6,388	-8.9%	604	636	571	602
MRH Portlaoise	M	1,547	1,481	1,234	1,147	-7.0%	1,258	-8.8%	114	110	118	120
Ireland East Hospital Group	M	12,897	13,014	10,839	9,661	-10.9%	10,763	-10.2%	977	974	1,032	1,006
MRH Mullingar	M	1,985	1,961	1,634	1,450	-11.2%	1,658	-12.5%	157	157	166	133
National Maternity Hospital	M	7,692	7,868	6,553	5,731	-12.5%	6,439	-11.0%	570	562	615	606
St. Luke's General Hospital Kilkenny	M	1,506	1,468	1,223	1,155	-5.5%	1,237	-6.6%	118	117	123	128
Wexford General Hospital	M	1,714	1,717	1,430	1,325	-7.3%	1,429	-7.3%	132	138	128	139
RCSI Hospitals Group	M	13,560	13,425	11,181	10,373	-7.2%	11,212	-7.5%	1,048	1,103	1,131	1,060
Cavan General Hospital	M	1,384	1,385	1,154	1,030	-10.7%	1,148	-10.3%	104	103	112	116
Our Lady of Lourdes Hospital	M	3,029	2,912	2,425	2,372	-2.2%	2,455	-3.4%	244	241	268	238
Rotunda Hospital	M	9,147	9,128	7,602	6,971	-8.3%	7,609	-8.4%	700	759	751	706
Saolta University Health Care Group	M	8,926	8,743	7,282	6,772	-7.0%	7,332	-7.6%	674	695	726	693
Galway University Hospitals	M	2,893	2,875	2,394	2,217	-7.4%	2,400	-7.6%	227	216	234	238
Letterkenny University Hospital	M	1,580	1,546	1,287	1,230	-4.4%	1,282	-4.1%	118	137	131	133
Mayo University Hospital	M	1,527	1,536	1,279	1,150	-10.1%	1,274	-9.7%	116	118	130	117
Portiuncula University Hospital	M	1,522	1,428	1,189	1,138	-4.3%	1,201	-5.2%	104	116	126	114
Sligo University Hospital	M	1,404	1,358	1,131	1,037	-8.3%	1,175	-11.7%	109	108	105	91
South/South West Hospital Group	M	11,456	11,366	9,466	8,457	-10.7%	9,460	-10.6%	906	879	877	884
Cork University Maternity Hospital	M	7,467	7,406	6,168	5,430	-12.0%	6,161	-11.9%	586	546	571	560
Tipperary University Hospital	M	945	936	779	676	-13.3%	784	-13.8%	63	65	66	86
UH Kerry	M	1,279	1,294	1,078	946	-12.2%	1,058	-10.6%	101	99	97	104
UH Waterford	M	1,765	1,730	1,441	1,405	-2.5%	1,457	-3.6%	156	169	143	134
UL Hospitals Group	M	4,294	4,309	3,589	3,294	-8.2%	3,578	-7.9%	352	322	337	357
UMH Limerick	M	4,294	4,309	3,589	3,294	-8.2%	3,578	-7.9%	352	322	337	357

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
National	M	3,243,263	2.8	3,424,506	2.5	2,869,930	2.5	2,849,169	2.5	-0.7%	1.0%	2,696,439	2.8	5.7%	-9.9%	299,366	2.5	308,833	2.5	293,258	2.4
Children's Health Ireland	M	131,044	2.7	133,421	2.5	111,814	2.5	111,414	2.3	-0.4%	-8.1%	109,044	2.7	2.2%	-13.8%	10,762	2.4	11,287	2.4	10,833	2.3
Dublin Midlands Hospital Group	M	633,143	3.0	644,961	2.5	540,514	2.5	548,447	2.7	1.5%	8.8%	528,641	3.0	3.7%	-10.1%	58,051	2.7	59,571	2.7	56,902	2.6
Coombe Women and Infants University Hospital	M	115,097	1.5	121,450	2.5	101,782	2.5	92,916	1.7	-8.7%	-33.6%	97,247	1.5	-4.5%	13.9%	9,826	1.5	9,639	1.5	8,853	1.6
MRH Portlaoise	M	34,393	3.5	35,230	2.5	29,525	2.5	28,582	3.0	-3.2%	20.2%	28,444	3.6	0.5%	-15.4%	3,050	3.0	3,048	3.1	2,731	3.3
MRH Tullamore	M	61,897	2.8	57,974	2.5	48,586	2.5	55,032	2.8	13.3%	12.9%	52,297	2.7	5.2%	3.3%	5,887	2.7	6,350	2.6	5,864	2.5
Naas General Hospital	M	58,675	2.8	55,381	2.5	46,413	2.5	48,000	1.7	3.4%	-33.7%	48,870	3.3	-1.8%	-49.7%	5,393	1.5	5,545	1.8	5,424	1.3
St. James's Hospital	M	212,760	3.1	218,339	2.5	182,980	2.5	193,338	2.9	5.7%	14.2%	176,504	3.2	9.5%	-9.4%	19,949	2.8	21,140	2.8	20,716	2.8
St. Luke's Radiation Oncology Network	M	38,904	8.0	42,520	2.5	35,634	2.5	34,554	7.8	-3.0%	212.8%	32,287	7.8	7.0%	0.5%	3,763	8.2	3,562	7.1	3,493	7.2
Tallaght University Hospital	M	111,417	3.2	114,066	2.5	95,594	2.5	96,025	2.8	0.5%	13.3%	92,992	3.3	3.3%	-14.1%	10,183	3.0	10,287	3.0	9,821	2.7
Ireland East Hospital Group	M	740,923	2.7	791,878	2.5	663,639	2.5	623,066	2.6	-6.1%	5.9%	620,226	2.7	0.5%	-2.0%	66,318	2.6	67,432	2.6	64,076	2.6
Mater Misericordiae University Hospital	M	214,972	2.5	255,476	2.5	214,103	2.5	187,105	2.5	-12.6%	-0.9%	179,978	2.5	4.0%	0.1%	19,709	2.6	20,419	2.5	19,071	2.5
MRH Mullingar	M	37,709	3.2	43,434	2.5	36,401	2.5	34,520	3.0	-5.2%	20.8%	31,428	3.2	9.8%	-5.7%	3,702	2.8	3,697	2.9	3,745	3.1
National Maternity Hospital	M	127,439	1.5	126,009	2.5	105,603	2.5	95,542	1.7	-9.5%	-31.9%	106,895	1.5	-10.6%	10.8%	10,238	1.8	10,370	1.7	9,918	1.5
National Orthopaedic Hospital Cappagh	M	10,828	1.5	11,371	2.5	9,530	2.5	8,178	1.6	-14.2%	-36.5%	9,135	1.6	-10.5%	-1.2%	870	1.5	768	2.1	820	1.8
National Rehabilitation Hospital	M	1,911	1.8	2,196	2.5	1,840	2.5	1,847	1.7	0.4%	-31.8%	1,570	1.8	17.6%	-6.3%	219	1.5	237	2.0	216	1.5
Our Lady's Hospital Navan	M	25,287	3.9	27,736	2.5	23,244	2.5	19,995	2.8	-14.0%	13.2%	21,373	3.9	-6.4%	-26.6%	2,119	2.4	2,210	2.5	2,072	2.9
Royal Victoria Eye and Ear Hospital	M	32,282	3.9	32,857	2.5	27,536	2.5	32,046	3.2	16.4%	29.1%	26,769	4.0	19.7%	-18.7%	3,701	3.0	3,446	3.1	3,446	2.7
St. Columille's Hospital	M	15,262	2.8	11,977	2.5	10,037	2.5	12,187	3.0	21.4%	20.4%	12,769	2.7	-4.6%	12.5%	1,296	3.1	1,321	2.8	1,213	3.0
St. Luke's General Hospital Kilkenny	M	27,023	2.4	25,667	2.5	21,510	2.5	24,481	2.3	13.8%	-6.9%	22,270	2.5	9.9%	-5.7%	2,696	2.2	2,729	2.2	2,617	2.1
St. Michael's Hospital	M	26,146	2.7	28,130	2.5	23,574	2.5	19,639	2.1	-16.7%	-15.6%	22,340	2.9	-12.1%	-26.0%	1,895	1.8	2,248	2.1	2,029	2.1
St. Vincent's University Hospital	M	184,414	3.6	186,760	2.5	156,515	2.5	156,586	3.6	0.0%	43.8%	154,149	3.7	1.6%	-2.1%	16,527	3.6	16,697	3.6	15,922	3.4
Wexford General Hospital	M	37,650	2.0	40,264	2.5	33,744	2.5	30,940	2.1	-8.3%	-17.3%	31,550	2.0	-1.9%	3.1%	3,346	2.2	3,290	2.1	3,007	2.0
RCSI Hospitals Group	M	526,599	2.7	553,426	2.5	463,803	2.5	451,597	2.7	-2.6%	6.6%	443,230	2.7	1.9%	-2.3%	48,227	2.7	48,175	2.7	45,024	2.6
Beaumont Hospital	M	186,622	3.6	189,165	2.5	158,531	2.5	150,073	3.6	-5.3%	45.1%	157,181	3.6	-4.5%	-0.1%	15,776	3.7	16,280	3.8	15,092	3.6
Cavan General Hospital	M	26,878	2.7	27,906	2.5	23,386	2.5	23,445	2.8	0.3%	11.8%	22,003	2.6	6.6%	8.0%	2,569	3.1	2,374	3.0	2,403	2.7
Connolly Hospital	M	70,687	3.0	75,970	2.5	63,667	2.5	62,846	3.2	-1.3%	29.2%	58,604	3.0	7.2%	6.2%	6,372	3.4	6,567	3.0	6,336	3.1
Louth County Hospital	M	22,040	1.6	23,015	2.5	19,288	2.5	17,562	1.8	-8.9%	-27.4%	18,514	1.6	-5.1%	16.5%	1,753	2.2	1,782	1.8	1,722	2.3
Monaghan Hospital	M	10,585	1.6	13,571	2.5	11,374	2.5	8,575	1.8	-24.6%	-28.1%	8,727	1.6	-1.7%	15.6%	924	2.0	881	1.1	1,025	1.7
Our Lady of Lourdes Hospital	M	94,875	2.5	99,544	2.5	83,423	2.5	80,663	2.4	-3.3%	-4.3%	78,462	2.5	2.8%	-5.9%	8,877	2.3	8,691	2.3	7,523	2.2
Rotunda Hospital	M	114,912	1.6	124,256	2.5	104,133	2.5	108,433	1.5	4.1%	-39.4%	99,739	1.7	8.7%	-8.5%	11,956	1.3	11,600	1.5	10,923	1.5
Saolta University Health Care Group	M	490,976	2.9	527,584	2.5	442,145	2.5	453,732	2.3	2.6%	-7.1%	402,176	3.0	12.8%	-23.3%	46,740	2.2	48,107	2.2	45,916	2.3
Galway University Hospitals	M	258,031	3.3	270,303	2.5	226,529	2.5	245,088	2.4	8.2%	-4.4%	210,881	3.4	16.2%	-30.5%	24,278	2.4	25,909	2.3	24,969	2.2
Letterkenny University Hospital	M	53,391	2.1	59,898	2.5	50,198	2.5	50,673	2.0	0.9%	-19.0%	43,359	2.1	16.9%	-1.7%	5,595	1.8	5,438	1.8	4,963	2.1
Mayo University Hospital	M	40,919	2.9	52,521	2.5	44,015	2.5	40,274	1.9	-8.5%	-25.9%	32,384	3.1	24.4%	-39.8%	4,559	1.7	4,297	1.8	4,149	2.0
Portiuncula University Hospital	M	29,907	2.2	32,989	2.5	27,647	2.5	27,637	3.1	0.0%	23.3%	25,174	2.2	9.8%	40.0%	2,915	3.2	2,866	2.8	2,889	2.8
Roscommon University Hospital	M	18,219	4.0	20,161	2.5	16,896	2.5	16,231	3.2	-3.9%	29.1%	15,043	4.1	7.9%	-20.6%	1,715	2.9	1,777	3.2	1,661	3.2
Sligo University Hospital	M	90,509	2.8	91,712	2.5	76,860	2.5	73,829	2.2	-3.9%	-10.6%	75,335	2.8	-2.0%	-20.8%	7,678	2.0	7,820	2.0	7,285	2.4

Outpatient Attendances (New + Return) (KPI No: A15 & A16)													Reporting Period October 2022									
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct		
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	
South/South West Hospital Group	M	536,877	2.4	566,044	2.5	474,377	2.5	488,699	2.2	3.0%	-11.2%	443,024	2.5	10.3%	-10.2%	50,299	2.0	54,708	2.3	51,453	2.2	
Bantry General Hospital	M	5,010	1.7	4,003	2.5	3,355	2.5	4,234	2.5	26.2%	-0.4%	4,209	1.5	0.6%	61.8%	524	2.2	426	2.3	485	2.6	
Cork University Hospital	M	166,028	2.9	180,108	2.5	150,941	2.5	148,373	2.8	-1.7%	10.3%	137,026	3.0	8.3%	-7.3%	15,176	2.8	16,417	2.7	15,299	2.9	
Cork University Maternity Hospital	M	51,585	0.8	56,036	2.5	46,961	2.5	41,067	0.7	-12.6%	-71.4%	43,003	0.8	-4.5%	-4.6%	4,760	0.6	4,558	0.6	4,149	0.8	
Kilcreene Regional Orthopaedic Hospital	M	2,569	1.5	4,133	2.5	3,463	2.5	1,921	1.2	-44.5%	-52.2%	2,238	1.6	-14.2%	-23.7%	163	1.4	239	1.3	204	0.9	
Mallow General Hospital	M	11,486	2.0	11,966	2.5	10,028	2.5	10,262	2.0	2.3%	-18.3%	9,366	2.0	9.6%	0.7%	1,160	2.6	1,211	1.9	1,110	1.7	
Mercy University Hospital	M	31,449	3.4	34,387	2.5	28,819	2.5	27,775	3.4	-3.6%	34.6%	26,189	3.4	6.1%	-2.0%	2,789	3.4	2,897	3.2	2,930	3.4	
South Infirmary Victoria University Hospital	M	66,026	2.1	65,068	2.5	54,531	2.5	57,073	2.0	4.7%	-19.8%	54,862	2.1	4.0%	-3.0%	5,585	2.2	6,140	2.1	5,948	2.0	
Tipperary University Hospital	M	27,653	1.9	29,344	2.5	24,592	2.5	23,377	1.8	-4.9%	-29.3%	23,022	1.9	1.5%	-9.2%	2,174	1.6	2,408	1.6	2,282	1.6	
UH Kerry	M	43,500	3.7	38,126	2.5	31,952	2.5	42,737	2.8	33.8%	13.0%	35,327	3.7	21.0%	-23.9%	3,763	1.1	5,783	3.9	5,457	2.3	
UH Waterford	M	131,571	2.3	142,873	2.5	119,736	2.5	131,880	1.9	10.1%	-24.1%	107,782	2.4	22.4%	-19.5%	14,205	1.9	14,629	2.0	13,589	1.9	
UL Hospitals Group	M	183,701	3.4	207,191	2.5	173,638	2.5	172,214	3.0	-0.8%	19.6%	150,098	3.5	14.7%	-13.8%	18,969	2.9	19,553	2.8	19,054	2.5	
Croom Orthopaedic Hospital	M	7,412	6.8	9,085	2.5	7,613	2.5	7,546	4.6	-0.9%	82.6%	6,044	7.4	24.9%	-38.2%	861	4.6	866	3.3	927	3.8	
Ennis Hospital	M	11,281	6.3	12,874	2.5	10,789	2.5	10,235	5.1	-5.1%	104.2%	9,161	6.5	11.7%	-22.0%	1,123	4.8	1,058	4.1	1,026	4.8	
Nenagh Hospital	M	7,988	6.8	11,645	2.5	9,759	2.5	9,984	3.6	2.3%	44.6%	6,318	8.0	58.0%	-55.0%	1,053	2.9	1,273	2.2	1,290	2.4	
St. John's Hospital Limerick	M	4,563	3.8	5,189	2.5	4,349	2.5	4,412	2.9	1.5%	17.2%	3,661	4.3	20.5%	-31.4%	427	3.1	508	2.7	524	1.9	
UH Limerick	M	127,335	3.1	145,850	2.5	122,231	2.5	119,824	2.8	-2.0%	11.6%	104,151	3.1	15.0%	-9.9%	13,211	2.7	13,580	2.8	13,202	2.3	
UMH Limerick	M	25,122	1.2	22,549	2.5	18,897	2.5	20,213	1.7	7.0%	-33.1%	20,763	1.2	-2.6%	34.5%	2,294	2.7	2,268	2.4	2,085	1.2	

Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.
4. For 2022 National Rehab Hospital is included in IEHG

Adult In Patient Waiting List (KPI No: A141)											Reporting Period October 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	6,664	3,912	2,219	1,301	971	638	2,990	18,695	4,741	74.5%	4,782	74.5%	4,674	75.0%	4,599	75.4%
Dublin Midlands Hospital Group	M	98%	971	648	409	221	218	150	742	3,359	1,270	63.2%	1,296	62.7%	1,144	65.6%	1,110	67.0%
Coombe Women and Infants University Hospital	M	98%	9	13	6	2	4		34		1	98.4%	1	93.8%	1	96.8%	4	88.2%
MRH Portlaoise	M	98%	8	8	2	2	2	2	1	25	3	89.3%	3	88.9%	4	85.7%	5	80.0%
MRH Tullamore	M	98%	203	168	87	31	19	24	85	617	159	73.6%	163	72.8%	154	73.5%	128	79.3%
Naas General Hospital	M	98%	1							1		100.0%		100.0%		100.0%		100.0%
St. James's Hospital	M	98%	392	251	184	107	130	87	551	1,702	834	52.0%	857	52.0%	786	54.2%	768	54.9%
Tallaght University Hospital	M	98%	358	208	130	79	63	37	105	980	273	73.3%	272	73.8%	199	79.4%	205	79.1%
Ireland East Hospital Group	M	98%	2,353	1,305	644	358	211	157	568	5,596	911	82.9%	942	82.9%	939	82.9%	936	83.3%
Mater Misericordiae University Hospital	M	98%	595	274	152	126	106	87	342	1,682	489	70.6%	511	69.8%	517	68.9%	535	68.2%
MRH Mullingar	M	98%	4	3	1					8		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	591	491	182	73	26	6	23	1,392	46	96.5%	45	96.7%	52	96.2%	55	96.0%
Our Lady's Hospital Navan	M	98%	138	60	26	6	1	1	7	239	26	88.5%	19	91.3%	13	94.0%	9	96.2%
Royal Victoria Eye and Ear Hospital	M	98%	145	101	69	26	12	8	7	368	20	93.6%	25	92.9%	20	94.3%	27	92.7%
St. Luke's General Hospital Kilkenny	M	98%	14	9	14	2	2	2		43	8	83.0%	4	90.7%	3	93.0%	4	90.7%
St. Michael's Hospital	M	98%	427	190	103	55	20	16	10	821	66	91.1%	64	91.9%	66	91.9%	46	94.4%
St. Vincent's University Hospital	M	98%	438	177	97	70	42	37	177	1,038	251	75.0%	270	74.1%	265	74.6%	256	75.3%
Wexford General Hospital	M	98%	1				2		2	5	5	37.5%	4	55.6%	3	40.0%	4	20.0%
RCSI Hospitals Group	M	98%	933	515	334	213	153	87	99	2,334	358	85.8%	316	86.9%	332	86.4%	339	85.5%
Beaumont Hospital	M	98%	642	381	274	198	144	87	99	1,825	315	84.1%	302	84.1%	320	83.2%	330	81.9%
Cavan General Hospital	M	98%	11	16	3					30		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	98%	129	34	29	4	1			197	1	99.5%	1	99.5%		100.0%	1	99.5%
Louth County Hospital	M	98%		1						1		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	151	83	28	11	8			281	42	87.3%	13	95.5%	12	95.6%	8	97.2%
Saolta University Health Care Group	M	98%	1,218	857	477	340	270	190	1,305	4,657	1,745	60.3%	1,774	60.6%	1,796	61.0%	1,765	62.1%
Galway University Hospitals	M	98%	593	490	293	196	165	126	913	2,776	1,136	55.6%	1,138	56.5%	1,176	56.1%	1,204	56.6%
Letterkenny University Hospital	M	98%	180	102	41	43	32	20	131	549	228	60.6%	228	59.3%	223	60.8%	183	66.7%
Mayo University Hospital	M	98%	75	39	36	20	9	6	74	259	100	68.9%	102	67.7%	97	65.5%	89	65.6%
Portiuncula University Hospital	M	98%	15	16	13	5				49		100.0%	1	98.0%	1	98.2%		100.0%
Roscommon University Hospital	M	98%									1		1					
Sligo University Hospital	M	98%	355	210	94	76	64	38	187	1,024	280	68.6%	304	68.6%	299	70.8%	289	71.8%

Adult In Patient Waiting List (KPI No: A141)											Reporting Period October 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	733	386	260	137	96	48	266	1,926	406	79.2%	409	78.8%	402	79.1%	410	78.7%
Bantry General Hospital	M	98%										100.0%		100.0%				
Cork University Hospital	M	98%	160	79	72	48	38	20	104	521	147	70.8%	168	67.5%	168	68.2%	162	68.9%
Cork University Maternity Hospital	M	98%	83	36	13	11	7	8	20	178	51	72.0%	43	75.4%	34	79.5%	35	80.3%
Kilcreene Regional Orthopaedic Hospital	M	98%	146	72	38	7	1			264		100.0%		100.0%		100.0%	1	99.6%
Mallow General Hospital	M	98%												100.0%				
Mercy University Hospital	M	98%	77	29	30	21	17	5	23	202	29	85.4%	26	86.0%	34	83.2%	45	77.7%
South Infirmary Victoria University Hospital	M	98%	105	77	40	20	11	3	48	304	55	83.0%	57	81.1%	57	81.5%	62	79.6%
Tipperary University Hospital	M	98%	24	6	5	1				36		100.0%		100.0%	1	97.3%		100.0%
UH Kerry	M	98%	72	21	15	4	1			113	22	83.1%	7	93.9%	3	97.5%	1	99.1%
UH Waterford	M	98%	66	66	47	25	21	12	71	308	102	67.2%	108	64.4%	105	64.9%	104	66.2%
UL Hospitals Group	M	98%	456	201	95	32	23	6	10	823	51	94.6%	45	94.9%	61	93.6%	39	95.3%
Croom Orthopaedic Hospital	M	98%	169	51	10	2			5	237	1	99.5%	1	99.4%	9	95.6%	5	97.9%
Ennis Hospital	M	98%										100.0%		100.0%				
Nenagh Hospital	M	98%										100.0%		100.0%				
St. John's Hospital Limerick	M	98%	177	75	37	6	4			299	4	98.9%		100.0%	6	98.3%	4	98.7%
UH Limerick	M	98%	110	75	48	24	19	6	5	287	46	88.0%	44	87.9%	46	88.5%	30	89.5%

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period October 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	24,205	11,657	6,338	3,189	2,158	1,317	4,572	53,436	8,427	84.1%	8,348	84.2%	8,143	84.7%	8,047	84.9%
Dublin Midlands Hospital Group	M	98%	3,082	1,453	760	351	250	186	741	6,823	1,373	80.1%	1,359	80.4%	1,248	82.4%	1,177	82.7%
Coombe Women and Infants University Hospital	M	98%	81	35	14	11	19	10	10	180	33	86.2%	20	82.5%	9	92.0%	39	78.3%
MRH Portlaoise	M	98%	137	69	39	28	20	26	47	366	80	78.9%	87	77.7%	92	76.8%	93	74.6%
MRH Tullamore	M	98%	323	208	86	32	22	9	32	712	79	88.5%	86	88.2%	83	89.1%	63	91.2%
Naas General Hospital	M	98%	120	62	47	14	3	3	13	262	31	87.8%	31	88.3%	8	96.8%	19	92.7%
St. James's Hospital	M	98%	1,375	788	519	230	172	138	621	3,843	1,089	71.4%	1,083	72.3%	1,017	74.7%	931	75.8%
Tallaght University Hospital	M	98%	1,046	291	55	36	14		18	1,460	61	96.0%	52	96.6%	39	97.5%	32	97.8%
Ireland East Hospital Group	M	98%	6,237	2,885	1,280	679	542	359	811	12,793	1,559	87.9%	1,628	87.3%	1,594	87.2%	1,712	86.6%
Mater Misericordiae University Hospital	M	98%	1,823	862	376	214	201	129	474	4,079	709	84.1%	758	82.5%	754	81.7%	804	80.3%
MRH Mullingar	M	98%	272	122	101	139	107	33	55	829	114	86.5%	129	84.5%	160	79.9%	195	76.5%
National Orthopaedic Hospital Cappagh	M	98%	344	84	43	13	4		1	489	1	99.8%	2	99.6%	4	99.1%	5	99.0%
Our Lady's Hospital Navan	M	98%	436	145	45	20	14	4	1	665	9	98.6%	10	98.6%	12	98.3%	19	97.1%
Royal Victoria Eye and Ear Hospital	M	98%	1,014	654	226	53	27	11	18	2,003	53	96.9%	59	96.8%	47	97.5%	56	97.2%
St. Columcille's Hospital	M	98%	362	85	99	19	12	34	30	641	80	87.4%	79	87.1%	72	88.3%	76	88.1%
St. Luke's General Hospital Kilkenny	M	98%	272	139	89	32	34	21	11	598	83	85.2%	73	87.4%	66	88.8%	66	89.0%
St. Michael's Hospital	M	98%	86	37	5	1				129		100.0%	5	96.3%		100.0%		100.0%
St. Vincent's University Hospital	M	98%	1,280	518	187	92	76	78	197	2,428	367	84.9%	363	84.5%	352	84.6%	351	85.5%
Wexford General Hospital	M	98%	348	239	109	96	67	49	24	932	143	85.9%	150	84.6%	127	86.8%	140	85.0%
RCSI Hospitals Group	M	98%	3,200	1,356	739	404	199	52	26	5,976	241	96.1%	212	96.5%	242	95.9%	277	95.4%
Beaumont Hospital	M	98%	1,789	734	460	302	191	50	26	3,552	187	95.0%	192	94.7%	228	93.5%	267	92.5%
Cavan General Hospital	M	98%	267	140	48	6				461	1	99.8%		100.0%	1	99.8%		100.0%
Connolly Hospital	M	98%	699	301	147	58	8	2		1,215	13	98.8%	10	99.1%	8	99.4%	10	99.2%
Louth County Hospital	M	98%	276	71	31	19				397	8	98.3%	6	98.6%	4	99.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	169	110	53	19				351	32	92.5%	4	98.9%	1	99.7%		100.0%
Saolta University Health Care Group	M	98%	5,171	2,938	1,817	1,000	683	385	1,817	13,811	3,114	77.1%	3,092	77.3%	3,065	77.7%	2,885	79.1%
Galway University Hospitals	M	98%	2,518	1,644	1,062	515	331	230	1,105	7,405	1,625	76.1%	1,640	75.8%	1,671	76.5%	1,666	77.5%
Letterkenny University Hospital	M	98%	914	318	160	112	101	57	326	1,988	657	68.7%	600	71.3%	603	71.7%	484	75.7%
Mayo University Hospital	M	98%	400	180	99	62	26	10	116	893	231	76.0%	200	78.3%	153	82.7%	152	83.0%
Portiuncula University Hospital	M	98%	231	123	88	59	25	11	7	544	43	91.6%	50	90.2%	45	91.4%	43	92.1%
Roscommon University Hospital	M	98%	240	141	66	60	23	19	72	621	176	79.7%	171	80.5%	132	81.0%	114	81.6%
Sligo University Hospital	M	98%	868	532	342	192	177	58	191	2,360	382	83.8%	431	82.1%	461	81.0%	426	81.9%

Adult Day Cases Waiting List (KPI No: A142)											Reporting Period October 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	98%	4,748	2,192	1,311	634	453	310	1,143	10,791	1,943	81.4%	1,908	81.5%	1,883	82.4%	1,906	82.3%
Bantry General Hospital	M	98%	50	34	14	10	11	5		124	6	95.5%	8	94.4%	10	93.0%	16	87.1%
Cork University Hospital	M	98%	428	166	107	56	48	35	152	992	249	75.8%	260	75.1%	255	75.1%	235	76.3%
Cork University Maternity Hospital	M	98%	235	95	34	19	3	1	24	411	35	89.1%	32	90.4%	29	92.3%	28	93.2%
Kilcreene Regional Orthopaedic Hospital	M	98%	122	63	20	2				207		100.0%		100.0%		100.0%		100.0%
Mallow General Hospital	M	98%	110	27	6	5	3	1	3	155	18	88.5%	17	86.2%	11	93.0%	7	95.5%
Mercy University Hospital	M	98%	278	114	85	60	33	33	22	625	155	78.3%	119	80.7%	85	86.9%	88	85.9%
South Infirmary Victoria University Hospital	M	98%	1,415	658	475	166	154	103	184	3,155	359	87.4%	373	86.3%	418	85.7%	441	86.0%
Tipperary University Hospital	M	98%	146	53	12	2				213		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	155	40	27	20	5		5	252	63	77.6%	62	74.9%	29	88.6%	10	96.0%
UH Waterford	M	98%	1,809	942	531	294	196	132	753	4,657	1,058	76.9%	1,037	77.6%	1,046	77.6%	1,081	76.8%
UL Hospitals Group	M	98%	1,767	833	431	121	31	25	34	3,242	197	93.6%	149	95.1%	111	96.5%	90	97.2%
Croom Orthopaedic Hospital	M	98%	138	22	21	6	1	1	3	192	2	99.2%	14	93.8%	15	92.6%	5	97.4%
Ennis Hospital	M	98%	222	91	37	1	1			352	1	99.7%	2	99.4%	4	98.8%	1	99.7%
Nenagh Hospital	M	98%	274	55	5		1			335	5	98.6%	12	96.6%	1	99.7%	1	99.7%
St. John's Hospital Limerick	M	98%	183	113	82	35	2			415	7	98.3%	4	99.0%	2	99.5%	2	99.5%
UH Limerick	M	98%	950	552	286	79	26	24	31	1,948	182	89.6%	117	93.1%	89	95.1%	81	95.8%

Notes

1.Data Source is NTPF.

Child In Patient Waiting List (KPI No: A143)											Reporting Period October 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	1,072	802	401	246	240	157	645	3,563	1,123	69.0%	1,101	69.5%	999	70.5%	1,042	70.8%
Children's Health Ireland	M	98%	641	500	288	198	217	136	583	2,563	1,013	61.8%	993	62.3%	892	63.6%	936	63.5%
Dublin Midlands Hospital Group	M	98%	75	58	4					137		100.0%		100.0%		100.0%		100.0%
MRH Tullamore	M	98%	75	58	4					137		100.0%		100.0%		100.0%		100.0%
Tallaght University Hospital	M	98%										100.0%						
Ireland East Hospital Group	M	98%	109	112	63	23	9	10	17	343	34	90.4%	33	90.9%	33	90.3%	36	89.5%
MRH Mullingar	M	98%	12	18	1	1	3			35	1	94.7%	3	90.9%	1	96.3%	3	91.4%
National Orthopaedic Hospital Cappagh	M	98%	79	83	55	20	6	10	17	270	33	89.3%	30	90.1%	32	88.6%	33	87.8%
Our Lady's Hospital Navan	M	98%			1					1		100.0%		100.0%		100.0%		100.0%
Royal Victoria Eye and Ear Hospital	M	98%	18	11	6	2				37		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	98%	15	2	12	4	4	6	5	48	18	62.5%	14	68.9%	14	69.6%	15	68.8%
Beaumont Hospital	M	98%	9		2	2	4	6	5	28	12	47.8%	13	45.8%	14	54.8%	15	46.4%
Our Lady of Lourdes Hospital	M	98%	6	2	10	2				20	6	76.0%	1	95.2%		100.0%		100.0%
Saolta University Health Care Group	M	98%	130	73	27	17	7	5	39	298	53	77.4%	60	77.8%	56	80.1%	51	82.9%
Galway University Hospitals	M	98%	35	19	5	10	6	2	17	94	25	70.9%	32	68.9%	29	68.1%	25	73.4%
Letterkenny University Hospital	M	98%				1	1	1	7	10	10	23.1%	10	16.7%	10	16.7%	9	10.0%
Mayo University Hospital	M	98%		1		1			1	3	2	50.0%	2	50.0%	1	75.0%	1	66.7%
Portiuncula University Hospital	M	98%		1		1				2		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	98%	95	52	22	4		2	14	189	16	87.3%	16	89.2%	16	90.7%	16	91.5%
South/South West Hospital Group	M	98%	96	45	7	1	2		1	152	5	96.4%	1	99.2%	3	97.6%	3	98.0%
Cork University Hospital	M	98%	6	3	2		2			13		100.0%		100.0%	2	85.7%	2	84.6%
Mercy University Hospital	M	98%									1	66.7%		100.0%		100.0%		
South Infirmary Victoria University Hospital	M	98%	28	23	1	1				53	1	98.1%		100.0%		100.0%		100.0%
Tipperary University Hospital	M	98%										100.0%		100.0%		100.0%		
UH Kerry	M	98%	16	3	3					22	2	87.5%		100.0%		100.0%		100.0%
UH Waterford	M	98%	46	16	1				1	64	1	97.9%	1	97.7%	1	97.1%	1	98.4%
UL Hospitals Group	M	98%	6	12		3	1			22		100.0%		100.0%	1	95.2%	1	95.5%
Croom Orthopaedic Hospital	M	98%	1							1		100.0%						100.0%
UH Limerick	M	98%	5	12			3	1		21		100.0%		100.0%	1	95.2%	1	95.2%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A144)											Reporting Period October 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
National	M	98%	1,707	906	592	338	217	114	314	4,188	808	81.2%	751	82.4%	645	84.3%	645	84.6%
Children's Health Ireland	M	98%	1,053	612	416	253	157	80	213	2,784	608	79.1%	552	80.6%	447	83.5%	450	83.8%
Dublin Midlands Hospital Group	M	98%	29	17	3	1				50		100.0%	100.0%		100.0%		100.0%	
MRH Portlaoise	M	98%	1	2		1				4		100.0%	100.0%		100.0%		100.0%	
MRH Tullamore	M	98%	28	15	3					46		100.0%	100.0%		100.0%		100.0%	
Tallaght University Hospital	M	98%														100.0%		
Ireland East Hospital Group	M	98%	81	26	24	5	2		4	142	8	94.1%	7	95.0%	4	96.9%	6	95.8%
MRH Mullingar	M	98%	7	3	1	1				12		100.0%	100.0%		100.0%		100.0%	
National Orthopaedic Hospital Cappagh	M	98%	16	11	10	4	1			42	2	96.7%	1	98.3%		100.0%	1	97.6%
Royal Victoria Eye and Ear Hospital	M	98%	47	10	13		1		4	75	6	88.7%	6	88.5%	4	93.1%	5	93.3%
St. Luke's General Hospital Kilkenny	M	98%	1							1		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	98%	10	2						12		100.0%		100.0%		100.0%		100.0%
RCSI Hospitals Group	M	98%	33	21	10	1	1			66		100.0%	2	97.1%	1	98.4%	1	98.5%
Beaumont Hospital	M	98%	1	1	3		1			6		100.0%		100.0%		100.0%	1	83.3%
Cavan General Hospital	M	98%	9	11	1					21		100.0%	2	92.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	98%	23	9	6	1				39		100.0%		100.0%	1	95.8%		100.0%
Saolta University Health Care Group	M	98%	165	103	67	41	34	25	69	504	123	77.1%	124	77.0%	128	76.0%	128	74.6%
Galway University Hospitals	M	98%	88	59	42	27	23	18	57	314	94	71.4%	93	72.1%	96	70.1%	98	68.8%
Letterkenny University Hospital	M	98%	20	19	8	5	5	2	10	69	19	76.3%	19	75.3%	20	76.5%	17	75.4%
Mayo University Hospital	M	98%	4	2	1		2			9	1	85.7%	1	83.3%	2	66.7%	2	77.8%
Portiuncula University Hospital	M	98%	19	1	7	4				31	1	96.6%	1	96.6%		100.0%		100.0%
Sligo University Hospital	M	98%	34	22	9	5	4	5	2	81	8	91.2%	10	89.5%	10	88.5%	11	86.4%
South/South West Hospital Group	M	98%	259	88	57	32	17	4	25	482	55	87.7%	51	88.7%	47	90.1%	46	90.5%
Cork University Hospital	M	98%	79	23	22	2	10	4	16	156	21	80.0%	24	79.5%	27	82.2%	30	80.8%
Cork University Maternity Hospital	M	98%		1						1				100.0%		100.0%		100.0%
Mallow General Hospital	M	98%	1							1								100.0%
Mercy University Hospital	M	98%	33	14	8	10	2			67	12	86.5%	3	95.9%	3	95.8%	2	97.0%
South Infirmary Victoria University Hospital	M	98%	97	27	17	5	3		3	152	10	92.8%	11	92.1%	8	94.3%	6	96.1%
Tipperary University Hospital	M	98%	4	2						6		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	98%	5							5	1	87.5%	2	77.8%		100.0%		100.0%
UH Waterford	M	98%	40	21	10	15	2		6	94	11	89.1%	11	89.6%	9	90.1%	8	91.5%
UL Hospitals Group	M	98%	87	39	15	5	6	5	3	160	14	90.7%	15	90.1%	18	87.3%	14	91.3%
Croom Orthopaedic Hospital	M	98%	2							2		100.0%		100.0%				100.0%
Ennis Hospital	M	98%	9	3						12		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	98%	8	2						10		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	98%										100.0%						
UH Limerick	M	98%	68	34	15	5	6	5	3	136	14	87.9%	15	86.7%	18	85.5%	14	89.7%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A145)											Reporting Period October 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
National	M	98%	191,114	118,907	74,715	46,924	39,228	28,703	114,634	614,225	127,522	79.7%	125,031	80.1%	120,426	80.8%	114,634	81.3%
Children's Health Ireland	M	98%	11,527	8,480	5,731	3,544	2,753	1,990	9,409	43,434	9,736	78.0%	9,827	77.9%	9,888	77.7%	9,409	78.3%
Dublin Midlands Hospital Group	M	98%	27,430	18,667	12,748	8,404	6,479	5,046	16,124	94,898	17,917	81.3%	17,793	81.6%	17,223	82.3%	16,124	83.0%
Coombe Women and Infants University Hospital	M	98%	1,442	669	463	144	220	171	251	3,360	292	90.6%	287	90.9%	267	91.7%	251	92.5%
MRH Portlaoise	M	98%	1,651	1,222	834	738	457	295	886	6,083	1,159	81.6%	1,113	82.1%	988	84.4%	886	85.4%
MRH Tullamore	M	98%	4,558	3,158	2,588	1,692	880	521	1,664	15,061	2,401	84.7%	2,248	85.7%	1,970	87.7%	1,664	89.0%
Naas General Hospital	M	98%	3,628	2,087	1,235	644	581	320	1,001	9,496	1,121	87.7%	1,123	87.9%	1,142	88.1%	1,001	89.5%
St. James's Hospital	M	98%	9,635	4,882	2,622	1,446	1,140	1,037	3,075	23,837	3,504	85.7%	3,543	85.5%	3,469	85.9%	3,075	87.1%
Tallaght University Hospital	M	98%	6,516	6,649	5,006	3,740	3,201	2,702	9,247	37,061	9,440	74.6%	9,479	75.0%	9,387	75.1%	9,247	75.0%
Ireland East Hospital Group	M	98%	44,973	24,350	13,685	7,667	6,414	5,161	20,429	122,679	21,661	82.6%	21,610	82.8%	21,042	83.1%	20,429	83.3%
Mater Misericordiae University Hospital	M	98%	14,581	7,105	3,599	2,020	1,707	1,735	8,271	39,018	8,570	78.8%	8,480	79.2%	8,411	78.9%	8,271	78.8%
MRH Mullingar	M	98%	3,007	2,207	1,810	1,268	1,131	682	1,452	11,557	1,431	87.7%	1,523	87.0%	1,453	87.2%	1,452	87.4%
National Maternity Hospital	M	98%	1,517	497	115	27	12	5		2,173		100.0%		100.0%		100.0%		100.0%
National Orthopaedic Hospital Cappagh	M	98%	1,785	1,381	593	101	85	36	26	4,007	21	99.4%	20	99.5%	21	99.5%	26	99.4%
Our Lady's Hospital Navan	M	98%	1,910	1,199	634	379	380	331	1,541	6,374	2,187	69.1%	1,943	71.9%	1,737	73.9%	1,541	75.8%
Royal Victoria Eye and Ear Hospital	M	98%	3,083	1,984	1,463	992	1,090	854	5,108	14,574	5,412	63.8%	5,554	63.4%	5,412	63.8%	5,108	65.0%
St. Columille's Hospital	M	98%	1,408	1,234	925	731	637	615	2,576	8,126	2,358	69.1%	2,428	69.3%	2,494	68.8%	2,576	68.3%
St. Luke's General Hospital Kilkenny	M	98%	2,493	1,265	701	155	147	52	14	4,827	17	99.6%	16	99.7%	11	99.8%	14	99.7%
St. Michael's Hospital	M	98%	1,854	985	350	168	98	74	166	3,695	201	94.5%	208	94.5%	163	95.6%	166	95.5%
St. Vincent's University Hospital	M	98%	10,933	5,511	2,899	1,554	986	728	1,261	23,872	1,401	94.3%	1,370	94.5%	1,318	94.6%	1,261	94.7%
Wexford General Hospital	M	98%	2,402	982	596	272	141	49	14	4,456	63	98.4%	68	98.4%	22	99.5%	14	99.7%
RCSI Hospitals Group	M	98%	27,545	16,790	9,465	4,030	2,090	987	507	61,414	581	99.1%	615	99.0%	625	99.0%	507	99.2%
Beaumont Hospital	M	98%	13,726	7,696	4,147	1,596	413	89	13	27,680	8	100.0%	13	100.0%	15	99.9%	13	100.0%
Cavan General Hospital	M	98%	2,427	2,556	1,681	703	376	105	47	7,895	120	98.5%	120	98.6%	91	98.9%	47	99.4%
Connolly Hospital	M	98%	3,203	1,502	357	162	195	60	4	5,483	1	100.0%	1	100.0%		100.0%	4	99.9%
Louth County Hospital	M	98%	1,286	691	443	235	153	91	189	3,088	253	91.8%	266	91.2%	288	90.9%	189	93.9%
Our Lady of Lourdes Hospital	M	98%	5,215	3,657	2,649	1,316	951	642	253	14,683	199	98.7%	214	98.5%	231	98.5%	253	98.3%
Rotunda Hospital	M	98%	1,688	688	188	18	2		1	2,585		100.0%	1	100.0%		100.0%	1	100.0%
Saolta University Health Care Group	M	98%	29,758	19,501	12,538	9,556	8,114	6,222	28,815	114,504	31,407	73.3%	31,133	73.4%	29,981	74.3%	28,815	74.8%
Galway University Hospitals	M	98%	12,826	8,953	6,147	5,045	4,381	3,478	16,490	57,320	17,087	69.8%	17,221	69.8%	16,832	70.7%	16,490	71.2%
Letterkenny University Hospital	M	98%	5,481	2,925	2,031	1,574	1,201	789	4,651	18,652	5,145	73.3%	5,064	73.5%	4,984	74.3%	4,651	75.1%
Mayo University Hospital	M	98%	2,961	1,945	1,290	847	740	559	2,557	10,899	2,984	76.2%	2,813	76.7%	2,668	76.6%	2,557	76.5%
Portlincula University Hospital	M	98%	1,610	776	441	266	185	202	735	4,215	785	82.3%	801	82.7%	714	83.8%	735	82.6%
Roscommon University Hospital	M	98%	1,929	1,305	624	418	383	342	1,718	6,719	1,870	73.4%	1,754	74.4%	1,718	75.1%	1,718	74.4%
Sligo University Hospital	M	98%	4,951	3,597	2,005	1,406	1,224	852	2,664	16,699	3,536	80.1%	3,480	79.8%	3,065	82.0%	2,664	84.0%

Outpatient Waiting List (KPI No: A145)											Reporting Period October 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jul		Aug		Sep		Oct	
											Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months	Number > 18 Months	Within 18 Months
South/South West Hospital Group	M	98%	37,977	22,617	15,124	9,971	9,563	6,602	26,741	128,595	29,783	77.3%	28,529	78.1%	27,488	78.8%	26,741	79.2%
Bantry General Hospital	M	98%	440	225	132	98	55	22	13	985	149	88.2%	134	88.4%	37	96.4%	13	98.7%
Cork University Hospital	M	98%	9,814	6,387	4,468	3,426	3,425	2,059	10,109	39,688	10,442	73.5%	10,378	73.4%	10,191	74.1%	10,109	74.5%
Cork University Maternity Hospital	M	98%	1,194	388	247	137	99	42	43	2,150	51	98.2%	39	98.4%	33	98.4%	43	98.0%
Mallow General Hospital	M	98%	1,348	678	473	321	225	215	358	3,618	344	90.6%	360	90.1%	406	89.0%	358	90.1%
Mercy University Hospital	M	98%	2,318	1,090	724	503	461	333	1,894	7,323	2,178	71.0%	2,083	71.7%	1,934	73.7%	1,894	74.1%
South Infirmary Victoria University Hospital	M	98%	7,302	3,954	2,857	1,782	1,577	1,126	6,300	24,898	6,441	73.3%	6,215	74.7%	6,215	75.1%	6,300	74.7%
Tipperary University Hospital	M	98%	1,398	978	675	338	308	189	270	4,156	260	93.6%	267	93.6%	276	93.5%	270	93.5%
UH Kerry	M	98%	3,250	2,163	1,043	571	735	591	853	9,206	1,808	83.7%	1,320	87.5%	982	90.0%	853	90.7%
UH Waterford	M	98%	10,913	6,754	4,505	2,795	2,678	2,025	6,901	36,571	8,110	78.3%	7,733	79.5%	7,414	80.0%	6,901	81.1%
UL Hospitals Group	M	98%	11,904	8,502	5,424	3,752	3,815	2,695	12,609	48,701	16,437	68.7%	15,524	70.1%	14,179	72.0%	12,609	74.1%
Croom Orthopaedic Hospital	M	98%	1,297	927	621	392	502	281	739	4,759	785	84.3%	780	84.2%	814	83.3%	739	84.5%
Ennis Hospital	M	98%	296	271	153	126	101	23	44	1,014	252	84.4%	180	88.5%	132	90.8%	44	95.7%
Nenagh Hospital	M	98%	198	197	114	89	46	4	20	668	87	89.8%	82	90.9%	47	94.7%	20	97.0%
St. John's Hospital Limerick	M	98%	505	288	195	180	117	109	498	1,892	557	71.1%	547	71.1%	544	71.2%	498	73.7%
UH Limerick	M	98%	9,608	6,819	4,341	2,965	3,049	2,278	11,308	40,368	14,756	65.8%	13,935	67.3%	12,642	69.6%	11,308	72.0%

Notes

- 1.Data Source is NTPF.
2. National Maternity Hospital is included from June 2022

Colonoscopy and OGD (KPI No: A25)								Reporting Period October 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jul		Aug		Sep		Oct	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
National	M	65%	14,765	7,083	3,094	887	25,829	12,853	52.6%	12,740	52.3%	12,420	53.2%	11,064	57.2%
Children's Health Ireland	M	65%	197	129	154	44	524	459	26.8%	392	28.9%	377	31.3%	327	37.6%
Dublin Midlands Hospital Group	M	65%	2,742	1,740	1,126	244	5,852	2,740	44.8%	2,712	46.4%	3,035	43.6%	3,110	46.9%
MRH Portlaoise	M	65%	153	141	45	59	398	209	43.7%	201	49.1%	237	40.6%	245	38.4%
MRH Tullamore	M	65%	250	235	173	72	730	339	48.8%	392	44.4%	455	38.9%	480	34.2%
Naas General Hospital	M	65%	570	239	102	7	918	304	62.0%	288	59.6%	319	58.6%	348	62.1%
St. James's Hospital	M	65%	767	592	261	79	1,699	593	51.1%	756	49.7%	871	43.0%	932	45.1%
Tallaght University Hospital	M	65%	1,002	533	545	27	2,107	1,295	32.5%	1,075	38.4%	1,153	40.6%	1,105	47.6%
Ireland East Hospital Group	M	65%	3,002	1,300	795	284	5,381	3,062	47.7%	3,019	48.6%	2,583	51.9%	2,379	55.8%
Mater Misericordiae University Hospital	M	65%	402	288	295	173	1,158	1,145	24.3%	1,119	22.0%	773	30.3%	756	34.7%
MRH Mullingar	M	65%	426	267	185	3	881	409	43.7%	429	43.0%	459	46.7%	455	48.4%
Our Lady's Hospital Navan	M	65%	342	72	1		415	32	90.7%	66	85.3%	130	69.0%	73	82.4%
St. Columcille's Hospital	M	65%	154	53	10		217	175	39.2%	145	40.8%	97	58.2%	63	71.0%
St. Luke's General Hospital Kilkenny	M	65%	406	128	28	1	563	215	68.7%	186	71.1%	149	74.6%	157	72.1%
St. Michael's Hospital	M	65%	498	334	199	27	1,058	431	47.4%	536	47.6%	605	43.9%	560	47.1%
St. Vincent's University Hospital	M	65%	530	45			575	4	99.3%	12	98.0%	31	93.5%	45	92.2%
Wexford General Hospital	M	65%	244	113	77	80	514	651	26.1%	526	28.6%	339	44.2%	270	47.5%
RCSI Hospitals Group	M	65%	3,223	1,276	216		4,715	1,715	62.9%	1,738	62.2%	1,945	60.1%	1,492	68.4%
Beaumont Hospital	M	65%	1,117	520	115		1,752	718	56.5%	764	53.1%	692	56.0%	635	63.8%
Cavan General Hospital	M	65%	623	207	5		835	169	76.6%	127	83.3%	263	71.7%	212	74.6%
Connolly Hospital	M	65%	586	405	96		1,087	629	52.3%	671	45.0%	845	38.0%	501	53.9%
Louth County Hospital	M	65%	678	114			792	166	77.6%	144	82.0%	119	84.7%	114	85.6%
Our Lady of Lourdes Hospital	M	65%	219	30			249	33	83.2%	32	83.2%	26	89.1%	30	88.0%
Saolta University Health Care Group	M	65%	2,250	1,176	486	254	4,166	2,745	47.1%	2,630	47.1%	2,275	50.1%	1,916	54.0%
Galway University Hospitals	M	65%	806	501	357	80	1,744	1,268	38.3%	1,372	36.7%	1,142	39.5%	938	46.2%
Letterkenny University Hospital	M	65%	362	123	36	131	652	540	46.0%	423	49.1%	418	47.9%	290	55.5%
Mayo University Hospital	M	65%	255	121	32	36	444	452	36.4%	333	41.7%	188	58.3%	189	57.4%
Portiuncula University Hospital	M	65%	177	51	16	2	246	80	67.2%	81	63.0%	81	66.0%	69	72.0%
Roscommon University Hospital	M	65%	210	178	4		392	155	65.9%	174	64.9%	163	61.3%	182	53.6%
Sligo University Hospital	M	65%	440	202	41	5	688	250	65.7%	247	63.9%	283	62.7%	248	64.0%

Colonoscopy and OGD (KPI No: A25)								Reporting Period October 2022							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jul		Aug		Sep		Oct	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
South/South West Hospital Group	M	65%	2,238	1,027	248	58	3,571	1,333	64.5%	1,577	58.7%	1,562	60.4%	1,333	62.7%
Bantry General Hospital	M	65%	122	152	60		334	167	50.6%	192	44.8%	220	44.4%	212	36.5%
Cork University Hospital	M	65%	347	227	120	12	706	386	48.3%	379	48.7%	367	51.5%	359	49.2%
Mallow General Hospital	M	65%	73	6			79	16	83.2%	9	83.0%	5	89.4%	6	92.4%
Mercy University Hospital	M	65%	391	151	21	4	567	76	78.3%	118	73.5%	188	68.8%	176	69.0%
South Infirmary Victoria University Hospital	M	65%	248	96	17		361	80	80.1%	91	75.3%	92	74.5%	113	68.7%
Tipperary University Hospital	M	65%	364	144	3		511	127	79.0%	186	69.7%	166	72.9%	147	71.2%
UH Kerry	M	65%	376	63	2		441	118	76.2%	133	72.2%	57	86.8%	65	85.3%
UH Waterford	M	65%	317	188	25	42	572	363	49.7%	469	39.7%	467	36.4%	255	55.4%
UL Hospitals Group	M	65%	1,113	435	69	3	1,620	799	61.5%	672	63.4%	643	64.8%	507	68.7%
Ennis Hospital	M	65%	330	130	60	1	521	243	60.6%	234	54.7%	287	52.6%	191	63.3%
Nenagh Hospital	M	65%	60	26			86	89	47.3%	92	54.2%	56	69.4%	26	69.8%
St. John's Hospital Limerick	M	65%	407	114	1		522	273	63.9%	158	73.8%	169	70.1%	115	78.0%
UH Limerick	M	65%	316	165	8	2	491	194	63.7%	188	63.3%	131	72.1%	175	64.4%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period October 2022					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year Total New Patients Breaching	Activity YTD		Activity YTD SPLY		Aug		Sep		Oct	
				Total New Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
National	M	0	3,933	4,187	1,919	3,225	-40.5%	400	215	225	120	193	120
Children's Health Ireland	M	0	0	0	0	0		0	0	0	0	0	0
Dublin Midlands Hospital Group	M	0	8	473	266	1	26,500.0%	183	85	131	66	56	32
MRH Portlaoise	M	0	0	25	19	0		0	0	1	1	0	0
MRH Tullamore	M	0	7	2	1	0		0	0	0	0	0	0
Naas General Hospital	M	0	0	445	245	0		183	85	130	65	56	32
St. James's Hospital	M	0	1	1	1	1	0.0%	0	0	0	0	0	0
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Ireland East Hospital Group	M	0	118	87	32	110	-70.9%	4	4	2	0	1	1
Mater Misericordiae University Hospital	M	0	0	76	24	0		0	0	0	0	0	0
MRH Mullingar	M	0	64	0	0	56	-100.0%	0	0	0	0	0	0
Our Lady's Hospital Navan	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
St. Columcille's Hospital	M	0	43	0	0	43	-100.0%	0	0	0	0	0	0
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0
St. Vincent's University Hospital	M	0	0	1	1	0		0	0	0	0	0	0
Wexford General Hospital	M	0	7	10	7	7	0.0%	4	4	2	0	1	1
RCSI Hospitals Group	M	0	30	82	71	30	136.7%	45	35	0	0	0	0
Beaumont Hospital	M	0	0	2	2	0		0	0	0	0	0	0
Cavan General Hospital	M	0	22	10	10	22	-54.5%	0	0	0	0	0	0
Connolly Hospital	M	0	4	70	59	4	1,375.0%	45	35	0	0	0	0
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Monaghan Hospital	M	0	4	0	0	4	-100.0%	0	0	0	0	0	0
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0
Saolta University Health Care Group	M	0	2,966	2,447	1,014	2,357	-57.0%	117	58	90	52	90	50
Galway University Hospitals	M	0	90	183	61	78	-21.8%	18	9	10	3	4	2
Letterkenny University Hospital	M	0	1,977	446	197	1,523	-87.1%	28	11	2	2	0	0
Mayo University Hospital	M	0	689	1,701	684	554	23.5%	59	31	54	33	83	47
Portiuncula University Hospital	M	0	75	101	60	69	-13.0%	10	7	23	13	2	0
Roscommon University Hospital	M	0	125	5	5	124	-96.0%	0	0	0	0	0	0
Sligo University Hospital	M	0	10	11	7	9	-22.2%	2	0	1	1	1	1

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period October 2022					
Reporting Level	Reporting Frequency	Target/EA Full Year	Outturn Previous Year Total New Patients Breaching	Activity YTD		Activity YTD SPLY		Aug		Sep		Oct	
				Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
South/South West Hospital Group	M	0	250	444	203	221	-8.1%	20	11	2	2	30	21
Bantry General Hospital	M	0	26	39	27	26	3.8%	0	0	0	0	20	16
Cork University Hospital	M	0	92	246	78	80	-2.5%	2	2	0	0	0	0
Mallow General Hospital	M	0	50	123	70	40	75.0%	17	8	2	2	2	0
Mercy University Hospital	M	0	46	0	0	46	-100.0%	0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	22	7	7	21	-66.7%	0	0	0	0	0	0
Tipperary University Hospital	M	0	7	0	0	7	-100.0%	0	0	0	0	0	0
UH Kerry	M	0	7	25	17	1	1,600.0%	1	1	0	0	6	3
UH Waterford	M	0	0	4	4	0		0	0	0	0	2	2
UL Hospitals Group	M	0	561	654	333	506	-34.2%	31	22	0	0	16	16
Ennis Hospital	M	0	68	168	97	64	51.6%	1	1	0	0	16	16
Nenagh Hospital	M	0	83	108	63	83	-24.1%	5	4	0	0	0	0
St. John's Hospital Limerick	M	0	182	202	140	182	-23.1%	24	17	0	0	0	0
UH Limerick	M	0	228	176	33	177	-81.4%	1	0	0	0	0	0

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month

% of people waiting for an elective procedure GI scope (KPI No: A150)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Target/EA Full Year	Jul		Aug		Sep		Oct	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
			National	M	100%	1,875	93.1%	1,621	93.9%	1,091
Children's Health Ireland	M	100%	127	79.7%	82	85.1%	62	88.7%	44	91.6%
Dublin Midlands Hospital Group	M	100%	346	93.0%	265	94.8%	245	95.4%	244	95.8%
MRH Portlaoise	M	100%	39	89.5%	53	86.6%	56	86.0%	59	85.2%
MRH Tullamore	M	100%	36	94.6%	45	93.6%	62	91.7%	72	90.1%
Naas General Hospital	M	100%	3	99.6%	7	99.0%	4	99.5%	7	99.2%
St. James's Hospital	M	100%	97	92.0%	87	94.2%	70	95.4%	79	95.4%
Tallaght University Hospital	M	100%	171	91.1%	73	95.8%	53	97.3%	27	98.7%
Ireland East Hospital Group	M	100%	680	88.4%	575	90.2%	328	93.9%	284	94.7%
Mater Misericordiae University Hospital	M	100%	444	70.7%	375	73.8%	200	82.0%	173	85.1%
MRH Mullingar	M	100%	1	99.9%	2	99.7%	2	99.8%	3	99.7%
Our Lady's Hospital Navan	M	100%		100.0%		100.0%		100.0%		100.0%
St. Columcille's Hospital	M	100%	2	99.3%		100.0%		100.0%		100.0%
St. Luke's General Hospital Kilkenny	M	100%	6	99.1%		100.0%	3	99.5%	1	99.8%
St. Michael's Hospital	M	100%	5	99.4%	14	98.6%	20	98.1%	27	97.4%
St. Vincent's University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	100%	222	74.8%	184	75.0%	103	83.0%	80	84.4%
RCSI Hospitals Group	M	100%		100.0%	7	99.8%	4	99.9%		100.0%
Beaumont Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Cavan General Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	100%		100.0%	6	99.5%	4	99.7%		100.0%
Louth County Hospital	M	100%		100.0%	1	99.9%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Saolta University Health Care Group	M	100%	550	89.4%	513	89.7%	324	92.9%	254	93.9%
Galway University Hospitals	M	100%	165	92.0%	210	90.3%	92	95.1%	80	95.4%
Letterkenny University Hospital	M	100%	208	79.2%	195	76.5%	177	77.9%	131	79.9%
Mayo University Hospital	M	100%	165	76.8%	97	83.0%	40	91.1%	36	91.9%
Portiuncula University Hospital	M	100%	1	99.6%	1	99.5%	2	99.2%	2	99.2%
Roscommon University Hospital	M	100%	3	99.3%		100.0%		100.0%		100.0%
Sligo University Hospital	M	100%	8	98.9%	10	98.5%	13	98.3%	5	99.3%

% of people waiting for an elective procedure GI scope (KPI No: A150)										
Reporting Period October 2022										
Reporting Level	Reporting Frequency	Target/EA Full Year	Jul		Aug		Sep		Oct	
			Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months	Number > 12 Months	% < 12 Months
South/South West Hospital Group	M	100%	83	97.8%	99	97.4%	97	97.5%	58	98.4%
Bantry General Hospital	M	100%		100.0%		100.0%	1	99.7%		100.0%
Cork University Hospital	M	100%	22	97.1%	19	97.4%	10	98.7%	12	98.3%
Mallow General Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	100%		100.0%	1	99.8%	2	99.7%	4	99.3%
South Infirmary Victoria University Hospital	M	100%		100.0%	1	99.7%	1	99.7%		100.0%
Tipperary University Hospital	M	100%		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	100%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	100%	61	91.6%	78	90.0%	83	88.7%	42	92.7%
UL Hospitals Group	M	100%	89	95.7%	80	95.6%	31	98.3%	3	99.8%
Ennis Hospital	M	100%	11	98.2%	17	96.7%	8	98.7%	1	99.8%
Nenagh Hospital	M	100%	7	95.9%	16	92.0%	17	90.7%		100.0%
St. John's Hospital Limerick	M	100%	43	94.3%	40	93.4%	3	99.5%		100.0%
UH Limerick	M	100%	28	94.8%	7	98.6%	3	99.4%	2	99.6%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period October 2022							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Aug				Sep				Oct			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	57.7%	73.9%	95.6%	52,551	58.5%	74.2%	95.7%	5,199	58.5%	74.3%	95.5%	5,354	55.7%	72.4%	94.9%	6,659
Children's Health Ireland	M	70%	85%	97%	79.6%	93.5%	99.4%	616	86.0%	96.2%	99.8%	18	80.8%	93.4%	99.3%	70	69.6%	88.4%	98.4%	205
Dublin Midlands Hospital Group	M	70%	85%	97%	48.3%	65.9%	93.8%	11,243	50.1%	67.8%	94.6%	996	49.7%	67.0%	93.2%	1,203	47.4%	64.1%	91.6%	1,603
MRH Portlaoise	M	70%	85%	97%	69.0%	86.6%	99.0%	360	66.3%	84.8%	98.8%	44	70.2%	88.1%	99.4%	18	71.1%	88.2%	99.2%	32
MRH Tullamore	M	70%	85%	97%	54.8%	72.7%	96.7%	1,083	58.0%	76.3%	98.8%	42	65.9%	83.1%	99.0%	33	53.7%	71.6%	98.1%	65
Naas General Hospital	M	70%	85%	97%	38.0%	54.1%	90.1%	2,444	37.1%	52.3%	86.5%	333	41.2%	57.6%	88.2%	286	37.5%	51.9%	88.9%	291
St. James's Hospital	M	70%	85%	97%	48.8%	70.0%	96.0%	1,762	52.2%	72.5%	98.0%	87	47.1%	67.4%	94.3%	257	44.9%	64.7%	88.9%	513
Tallaght University Hospital	M	70%	85%	97%	32.4%	46.6%	87.2%	5,594	36.2%	51.9%	89.0%	490	30.5%	45.0%	86.4%	609	30.6%	44.2%	84.2%	702
Ireland East Hospital Group	M	70%	85%	97%	66.0%	79.2%	95.9%	11,412	66.5%	79.3%	95.7%	1,215	65.8%	78.7%	96.0%	1,121	63.3%	77.0%	95.2%	1,400
Mater Misericordiae University Hospital	M	70%	85%	97%	65.7%	76.4%	95.2%	3,927	66.2%	76.9%	95.1%	420	64.9%	76.1%	96.1%	327	63.3%	74.0%	93.3%	556
MRH Mullingar	M	70%	85%	97%	58.9%	76.0%	95.6%	1,509	58.4%	74.1%	95.9%	136	58.3%	75.0%	95.0%	163	58.9%	75.7%	96.5%	131
Our Lady's Hospital Navan	M	70%	85%	97%	68.6%	84.1%	98.4%	340	68.0%	83.5%	98.0%	43	65.3%	78.8%	97.2%	56	61.4%	78.9%	97.6%	49
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	81.9%	93.5%	99.9%	30	79.4%	92.1%	100.0%	1	79.2%	91.9%	99.9%	5	77.3%	91.4%	100.0%	1
St. Michael's Hospital	M	70%	85%	97%	89.9%	98.3%	100.0%	0	90.0%	98.0%	100.0%	0	89.8%	98.6%	100.0%	0	87.8%	97.7%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	52.1%	67.3%	90.9%	4,713	55.7%	68.8%	89.9%	497	53.3%	67.6%	90.5%	476	48.5%	64.3%	90.5%	522
Wexford General Hospital	M	70%	85%	97%	65.8%	80.0%	97.7%	893	65.0%	80.2%	97.1%	118	68.8%	81.5%	97.6%	94	66.3%	78.8%	96.6%	141
RCSI Hospitals Group	M	70%	85%	97%	49.7%	67.6%	98.1%	3,390	50.3%	68.4%	98.4%	297	51.2%	69.2%	98.6%	247	48.6%	66.6%	97.6%	461
Beaumont Hospital	M	70%	85%	97%	37.0%	57.1%	97.3%	1,451	41.3%	61.4%	98.1%	108	39.0%	59.1%	98.0%	103	32.7%	52.5%	96.0%	219
Cavan General Hospital	M	70%	85%	97%	60.6%	75.3%	98.4%	495	58.6%	74.5%	97.5%	75	62.6%	75.2%	96.5%	107	66.5%	81.5%	98.5%	49
Connolly Hospital	M	70%	85%	97%	49.7%	70.1%	99.4%	229	49.7%	69.0%	98.6%	60	51.1%	72.7%	100.0%	2	49.9%	70.9%	99.9%	5
Our Lady of Lourdes Hospital	M	70%	85%	97%	55.5%	71.4%	97.9%	1,215	55.1%	71.7%	99.0%	54	56.4%	73.0%	99.4%	35	52.0%	68.1%	97.0%	188
Saolta University Health Care Group	M	70%	85%	97%	55.0%	73.1%	95.6%	8,643	53.4%	71.3%	95.1%	984	54.6%	72.6%	95.2%	954	52.4%	70.8%	94.8%	1,078
Galway University Hospitals	M	70%	85%	97%	48.7%	68.0%	92.2%	4,894	47.3%	66.2%	90.8%	583	50.3%	70.0%	92.3%	489	42.4%	63.4%	91.8%	541
Letterkenny University Hospital	M	70%	85%	97%	65.0%	79.8%	97.7%	904	67.2%	81.2%	98.0%	86	65.0%	78.1%	96.9%	131	65.7%	79.1%	96.7%	151
Mayo University Hospital	M	70%	85%	97%	52.8%	72.5%	98.6%	444	49.2%	68.8%	98.5%	51	52.3%	72.2%	98.6%	43	54.3%	72.5%	98.7%	42
Portlinculla University Hospital	M	70%	85%	97%	68.3%	88.1%	99.8%	58	65.6%	86.4%	99.6%	9	64.2%	86.5%	99.8%	6	65.9%	86.1%	99.7%	7
Sligo University Hospital	M	70%	85%	97%	47.8%	65.3%	93.6%	2,343	44.3%	61.3%	93.3%	255	45.4%	61.8%	92.1%	285	43.3%	61.9%	91.3%	337
South/South West Hospital Group	M	70%	85%	97%	55.2%	72.1%	94.2%	11,584	57.5%	74.3%	94.7%	1,096	56.7%	73.2%	94.2%	1,151	56.0%	73.2%	94.5%	1,153
Cork University Hospital	M	70%	85%	97%	46.4%	63.2%	90.2%	5,910	50.1%	67.1%	91.9%	496	45.6%	63.0%	90.7%	570	47.3%	66.1%	92.0%	494
Mercy University Hospital	M	70%	85%	97%	48.9%	65.8%	88.9%	2,964	52.0%	68.3%	89.4%	274	47.7%	65.0%	88.6%	299	46.2%	64.5%	86.3%	371
Tipperary University Hospital	M	70%	85%	97%	63.5%	81.8%	99.4%	171	64.9%	83.1%	99.6%	11	65.8%	82.2%	99.4%	17	60.9%	78.7%	99.1%	27
UH Kerry	M	70%	85%	97%	50.5%	70.4%	93.0%	2,268	47.2%	67.0%	91.0%	294	49.5%	69.6%	91.9%	253	48.5%	67.8%	92.7%	249
UH Waterford	M	70%	85%	97%	67.3%	81.8%	99.5%	271	70.1%	84.4%	99.6%	21	74.0%	86.8%	99.8%	12	72.6%	85.9%	99.8%	12
UL Hospitals Group	M	70%	85%	97%	52.1%	67.5%	91.5%	5,663	54.1%	66.4%	91.1%	593	52.8%	67.3%	90.8%	608	49.3%	64.2%	89.4%	759
UH Limerick	M	70%	85%	97%	52.1%	67.5%	91.5%	5,663	54.1%	66.4%	91.1%	593	52.8%	67.3%	90.8%	608	49.3%	64.2%	89.4%	759

Notes

1.Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period October 2022							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Aug				Sep				Oct			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	95%	99%	99%	36.5%	53.2%	89.5%	17,017	38.5%	55.1%	90.1%	1,668	37.4%	54.6%	89.7%	1,674	34.6%	50.6%	87.8%	2,003
Dublin Midlands Hospital Group	M	95%	99%	99%	29.9%	49.1%	89.2%	2,556	33.2%	52.0%	90.3%	238	31.7%	51.5%	89.0%	261	30.2%	46.3%	86.5%	342
MRH Portlaoise	M	95%	99%	99%	42.0%	73.8%	98.7%	42	44.7%	72.9%	99.0%	4	41.9%	78.4%	100.0%	0	45.6%	75.9%	99.7%	1
MRH Tullamore	M	95%	99%	99%	33.8%	55.4%	94.5%	296	39.0%	59.8%	98.1%	11	45.6%	71.7%	98.7%	7	36.2%	56.4%	97.9%	12
Naas General Hospital	M	95%	99%	99%	25.6%	36.9%	78.9%	851	25.0%	34.7%	74.8%	102	22.5%	32.9%	73.2%	101	22.8%	31.1%	77.6%	98
St. James's Hospital	M	95%	99%	99%	31.3%	53.7%	96.0%	236	35.2%	59.2%	98.5%	9	28.6%	47.5%	93.5%	39	29.9%	47.0%	88.6%	71
Tallaght University Hospital	M	95%	99%	99%	20.1%	31.9%	78.7%	1,131	21.7%	32.3%	77.2%	112	21.1%	32.2%	78.3%	114	20.5%	28.9%	70.9%	160
Ireland East Hospital Group	M	95%	99%	99%	49.0%	63.8%	90.8%	3,909	51.7%	66.2%	91.6%	374	49.5%	64.2%	91.6%	361	45.1%	60.6%	89.1%	476
Mater Misericordiae University Hospital	M	95%	99%	99%	53.8%	64.6%	89.2%	1,053	58.1%	66.7%	88.1%	122	54.4%	65.9%	91.2%	84	51.1%	60.4%	84.3%	144
MRH Mullingar	M	95%	99%	99%	28.5%	46.6%	88.1%	484	31.5%	51.3%	92.7%	33	27.8%	44.8%	89.0%	44	27.6%	47.5%	90.5%	40
Our Lady's Hospital Navan	M	95%	99%	99%	49.8%	72.1%	98.1%	66	45.8%	71.1%	98.6%	5	47.3%	66.1%	97.8%	7	40.3%	65.5%	96.2%	13
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	68.0%	84.3%	99.8%	10	63.8%	82.5%	99.8%	1	64.9%	79.8%	99.8%	1	60.8%	79.0%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	80.9%	96.6%	100.0%	0	82.9%	96.6%	100.0%	0	82.3%	98.8%	100.0%	0	78.1%	93.6%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	41.0%	53.1%	82.6%	2,005	45.5%	55.9%	82.8%	183	42.0%	54.9%	83.1%	197	39.5%	53.1%	82.3%	225
Wexford General Hospital	M	95%	99%	99%	37.1%	55.8%	94.9%	291	40.0%	57.6%	95.2%	30	40.8%	59.5%	95.6%	28	31.3%	49.5%	90.7%	53
RCSI Hospitals Group	M	95%	99%	99%	26.4%	43.7%	95.6%	1,178	27.6%	45.7%	96.6%	93	28.4%	46.0%	96.0%	106	25.0%	40.9%	93.4%	181
Beaumont Hospital	M	95%	99%	99%	23.2%	41.4%	95.4%	433	25.6%	43.9%	97.0%	29	23.4%	42.0%	96.1%	36	18.6%	34.5%	92.4%	73
Cavan General Hospital	M	95%	99%	99%	31.1%	46.7%	94.9%	232	30.3%	47.3%	93.4%	32	30.7%	42.2%	88.3%	53	34.8%	52.6%	94.1%	26
Connolly Hospital	M	95%	99%	99%	27.5%	46.0%	98.6%	76	28.0%	45.5%	97.5%	14	32.1%	53.8%	99.6%	2	31.3%	52.0%	100.0%	0
Our Lady of Lourdes Hospital	M	95%	99%	99%	26.7%	42.9%	93.9%	437	28.2%	47.3%	97.5%	18	30.4%	47.8%	98.0%	15	23.2%	34.6%	89.6%	82
Saolta University Health Care Group	M	95%	99%	99%	36.1%	54.8%	89.9%	3,002	34.5%	52.9%	89.2%	343	34.8%	54.6%	89.8%	308	34.1%	51.0%	88.5%	349
Galway University Hospitals	M	95%	99%	99%	34.3%	50.2%	80.1%	1,726	29.7%	48.6%	78.7%	194	33.0%	52.7%	81.3%	150	26.9%	41.0%	77.5%	185
Letterkenny University Hospital	M	95%	99%	99%	52.8%	66.8%	95.5%	276	53.4%	69.5%	95.7%	29	51.2%	65.1%	94.2%	38	53.8%	65.1%	94.2%	40
Mayo University Hospital	M	95%	99%	99%	27.0%	49.2%	96.6%	192	26.6%	43.9%	96.5%	21	25.0%	48.4%	97.3%	16	27.9%	48.7%	96.1%	23
Portiuncula University Hospital	M	95%	99%	99%	40.9%	72.3%	99.2%	28	42.7%	72.3%	98.6%	5	39.9%	71.5%	100.0%	0	35.6%	67.1%	98.8%	4
Sligo University Hospital	M	95%	99%	99%	27.3%	44.3%	86.9%	780	24.2%	38.9%	84.9%	94	26.0%	42.1%	83.0%	104	26.7%	42.2%	84.0%	97
South/South West Hospital Group	M	95%	99%	99%	32.4%	50.0%	85.3%	4,226	36.9%	54.6%	86.9%	411	34.5%	53.1%	86.3%	403	32.4%	49.9%	85.6%	396
Cork University Hospital	M	95%	99%	99%	28.2%	41.0%	73.5%	2,342	34.0%	47.5%	76.6%	221	30.0%	45.4%	76.2%	215	32.3%	47.6%	76.9%	179
Mercy University Hospital	M	95%	99%	99%	22.8%	35.7%	72.0%	980	24.2%	38.0%	74.2%	95	22.0%	33.4%	74.6%	89	22.3%	34.4%	64.0%	129
Tipperary University Hospital	M	95%	99%	99%	40.8%	66.8%	99.1%	37	45.3%	70.1%	99.6%	2	44.8%	69.0%	98.7%	6	34.9%	58.0%	98.9%	5
UH Kerry	M	95%	99%	99%	27.1%	45.3%	84.1%	771	30.4%	46.3%	82.9%	84	22.5%	40.8%	82.3%	89	22.4%	40.7%	83.1%	80
UH Waterford	M	95%	99%	99%	40.7%	61.0%	98.7%	96	44.9%	65.9%	99.0%	9	48.1%	70.8%	99.5%	4	43.1%	61.6%	99.6%	3
UL Hospitals Group	M	95%	99%	99%	38.8%	48.4%	78.0%	2,146	40.2%	47.7%	79.3%	209	38.9%	47.8%	76.6%	235	34.2%	44.3%	73.4%	259
UH Limerick	M	95%	99%	99%	38.8%	48.4%	78.0%	2,146	40.2%	47.7%	79.3%	209	38.9%	47.8%	76.6%	235	34.2%	44.3%	73.4%	259

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period October 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Aug		Sep		Oct	
					No	%		No	%		No.	%	No.	%	No.	%
National	M	5.7%	<6.5%	<6.5%	92,733	7.7%	17.7%	62,666	5.7%	33.6%	8,885	7.3%	8,953	7.4%	11,557	8.9%
Children's Health Ireland	M	3.7%	<6.5%	<6.5%	6,029	5.8%	-10.5%	2,802	3.3%	79.0%	311	3.6%	530	5.1%	1,501	11.5%
Dublin Midlands Hospital Group	M	10.0%	<6.5%	<6.5%	21,429	11.8%	81.2%	16,318	10.1%	16.8%	1,922	10.4%	2,031	11.3%	2,365	12.3%
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	1,501	4.3%	-33.4%	1,292	4.5%	-2.8%	206	5.9%	141	4.3%	176	4.6%
MRH Tullamore	M	4.7%	<6.5%	<6.5%	2,792	8.5%	30.2%	1,358	4.5%	88.6%	253	7.3%	133	4.2%	336	9.8%
Naas General Hospital	M	10.1%	<6.5%	<6.5%	2,757	10.4%	60.4%	1,937	10.9%	-4.1%	249	9.4%	188	7.3%	298	10.7%
St. James's Hospital	M	11.4%	<6.5%	<6.5%	5,730	13.0%	100.2%	4,682	11.5%	12.8%	517	11.6%	652	14.6%	671	14.5%
Tallaght University Hospital	M	15.9%	<6.5%	<6.5%	8,649	19.8%	203.9%	7,049	16.0%	23.5%	697	15.6%	917	20.4%	884	19.8%
Ireland East Hospital Group	M	4.9%	<6.5%	<6.5%	21,232	7.5%	15.4%	12,323	4.8%	56.2%	2,233	7.8%	2,072	7.4%	2,493	8.4%
Mater Misericordiae University Hospital	M	6.8%	<6.5%	<6.5%	9,057	10.8%	66.7%	4,935	6.6%	64.1%	996	11.4%	972	11.3%	1,082	12.6%
MRH Mullingar	M	3.9%	<6.5%	<6.5%	1,948	5.7%	-12.2%	1,165	3.9%	45.1%	262	8.0%	192	5.9%	233	6.2%
Our Lady's Hospital Navan	M	4.2%	<6.5%	<6.5%	995	4.7%	-27.8%	794	4.1%	14.6%	124	5.8%	119	5.9%	135	6.5%
St. Luke's General Hospital Kilkenny	M	2.4%	<6.5%	<6.5%	1,072	2.9%	-55.2%	762	2.3%	25.4%	150	4.1%	115	3.1%	137	3.4%
St. Michael's Hospital	M	1.8%	<6.5%	<6.5%	335	2.1%	-68.2%	227	1.7%	25.0%	26	1.5%	22	1.4%	39	2.4%
St. Vincent's University Hospital	M	6.8%	<6.5%	<6.5%	5,885	11.4%	75.4%	3,393	6.7%	69.6%	482	9.5%	512	10.3%	691	12.6%
Wexford General Hospital	M	3.0%	<6.5%	<6.5%	1,940	4.9%	-24.7%	1,047	2.9%	68.5%	193	4.7%	140	3.5%	176	4.3%
RCSI Hospitals Group	M	7.0%	<6.5%	<6.5%	15,464	8.4%	29.9%	12,106	7.0%	20.1%	1,447	7.9%	1,530	8.5%	1,826	9.4%
Beaumont Hospital	M	5.7%	<6.5%	<6.5%	3,346	6.3%	-3.5%	2,961	5.8%	8.6%	329	5.9%	308	5.8%	405	7.3%
Cavan General Hospital	M	5.6%	<6.5%	<6.5%	1,790	5.8%	-10.2%	1,573	5.8%	-0.1%	192	6.3%	164	5.4%	147	4.4%
Connolly Hospital	M	5.8%	<6.5%	<6.5%	3,568	8.6%	32.3%	2,150	5.4%	59.5%	291	7.0%	389	9.6%	374	8.6%
Our Lady of Lourdes Hospital	M	9.8%	<6.5%	<6.5%	6,760	11.7%	80.5%	5,422	10.0%	17.2%	635	11.4%	669	11.8%	900	14.3%
Saolta University Health Care Group	M	3.9%	<6.5%	<6.5%	9,691	5.0%	-23.5%	7,077	4.1%	21.5%	1,079	5.4%	954	4.8%	1,091	5.4%
Galway University Hospitals	M	4.0%	<6.5%	<6.5%	3,064	4.9%	-25.3%	2,366	4.1%	17.6%	329	5.2%	303	4.8%	314	4.8%
Letterkenny University Hospital	M	4.5%	<6.5%	<6.5%	1,689	4.3%	-34.3%	1,686	4.8%	-10.2%	135	3.2%	162	3.8%	210	4.9%
Mayo University Hospital	M	3.6%	<6.5%	<6.5%	1,816	5.8%	-11.4%	1,141	4.3%	35.1%	214	6.5%	150	4.9%	165	5.1%
Portiuncula University Hospital	M	3.4%	<6.5%	<6.5%	1,109	4.5%	-30.1%	684	3.4%	32.0%	130	5.4%	133	5.5%	156	5.9%
Sligo University Hospital	M	3.8%	<6.5%	<6.5%	2,013	5.5%	-14.7%	1,200	3.6%	54.9%	271	7.1%	206	5.7%	246	6.8%
South/South West Hospital Group	M	4.3%	<6.5%	<6.5%	11,659	5.9%	-9.9%	7,658	4.2%	38.2%	1,115	5.4%	1,084	5.5%	1,248	6.0%
Cork University Hospital	M	3.9%	<6.5%	<6.5%	3,578	5.9%	-8.9%	2,109	3.7%	61.2%	260	4.2%	392	6.3%	450	7.1%
Mercy University Hospital	M	6.4%	<6.5%	<6.5%	2,468	9.2%	41.7%	1,514	6.3%	46.9%	233	9.0%	260	9.9%	281	10.3%
Tipperary University Hospital	M	2.9%	<6.5%	<6.5%	1,085	3.9%	-39.4%	745	3.0%	33.3%	108	3.8%	88	3.2%	114	3.8%
UH Kerry	M	5.1%	<6.5%	<6.5%	2,056	6.4%	-2.3%	1,549	5.5%	16.2%	276	8.2%	199	6.4%	247	7.2%
UH Waterford	M	3.9%	<6.5%	<6.5%	2,472	4.8%	-26.7%	1,741	3.8%	24.6%	238	4.1%	145	2.8%	156	2.8%
UL Hospitals Group	M	7.0%	<6.5%	<6.5%	7,229	10.9%	67.7%	4,382	6.9%	58.0%	778	11.7%	752	11.3%	1,033	14.4%
UH Limerick	M	7.0%	<6.5%	<6.5%	7,229	10.9%	67.7%	4,382	6.9%	58.0%	778	11.7%	752	11.3%	1,033	14.4%

Notes

1.Data source BIU Acute.

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	5.0	≤4.8	≤4.8	5.1	6.2%	4.9	3.3%	5.0	5.1	5.1	5.1
Children's Health Ireland	M-1M	4.3	≤4.8	≤4.8	4.0	-16.1%	4.2	-4.9%	3.7	3.9	3.9	3.8
Dublin Midlands Hospital Group	M-1M	5.5	≤4.8	≤4.8	5.5	14.2%	5.5	0.4%	5.2	5.4	5.4	5.4
Coombe Women and Infants University Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-49.6%	2.5	-4.4%	2.3	2.5	2.6	2.5
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.7	-43.6%	2.7	0.0%	2.5	2.7	2.8	2.7
MRH Tullamore	M-1M	4.9	≤4.8	≤4.8	5.3	10.0%	4.9	8.7%	5.0	5.4	5.2	4.9
Naas General Hospital	M-1M	6.3	≤4.8	≤4.8	6.0	25.4%	6.2	-2.4%	5.6	6.0	6.4	6.1
St. James's Hospital	M-1M	8.1	≤4.8	≤4.8	8.0	66.0%	8.0	-0.6%	7.7	7.9	7.7	7.4
St. Luke's Radiation Oncology Network	M-1M	16.5	≤4.8	≤4.8	16.9	252.7%	16.1	4.9%	16.3	16.1	16.1	17.3
Tallaght University Hospital	M-1M	6.5	≤4.8	≤4.8	6.4	33.1%	6.4	-0.7%	6.4	6.0	6.2	6.2
Ireland East Hospital Group	M-1M	4.7	≤4.8	≤4.8	4.8	0.4%	4.6	4.2%	4.7	4.8	4.9	4.7
Mater Misericordiae University Hospital	M-1M	6.7	≤4.8	≤4.8	6.9	42.9%	6.7	2.9%	6.8	7.0	6.5	6.4
MRH Mullingar	M-1M	3.2	≤4.8	≤4.8	3.3	-31.1%	3.2	4.1%	3.2	3.3	3.2	3.3
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.6	-44.9%	2.6	-0.2%	2.5	2.7	2.9	2.7
National Orthopaedic Hospital Cappagh	M-1M	4.2	≤4.8	≤4.8	3.8	-21.0%	4.0	-6.0%	4.0	3.8	3.9	3.9
Our Lady's Hospital Navan	M-1M	5.5	≤4.8	≤4.8	5.4	12.2%	5.3	1.2%	5.0	4.7	5.8	5.2
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.0	-58.2%	2.1	-2.7%	2.3	2.0	1.8	2.2
St. Columcille's Hospital	M-1M	4.0	≤4.8	≤4.8	3.3	-30.4%	4.0	-17.4%	3.2	3.6	3.4	3.4
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	3.9	-17.7%	3.9	2.1%	3.9	4.0	3.9	3.9
St. Michael's Hospital	M-1M	5.9	≤4.8	≤4.8	6.2	28.2%	5.9	4.5%	5.6	6.5	6.2	5.7
St. Vincent's University Hospital	M-1M	6.1	≤4.8	≤4.8	6.7	40.4%	6.0	12.1%	6.7	6.5	7.0	6.7
Wexford General Hospital	M-1M	3.9	≤4.8	≤4.8	4.4	-8.6%	3.8	14.3%	4.5	4.0	4.8	4.3
RCSI Hospitals Group	M-1M	5.5	≤4.8	≤4.8	5.5	14.8%	5.5	1.1%	5.6	5.6	5.4	5.5
Beaumont Hospital	M-1M	8.3	≤4.8	≤4.8	8.7	80.6%	8.2	5.3%	8.6	8.5	8.5	8.7
Cavan General Hospital	M-1M	4.9	≤4.8	≤4.8	4.7	-3.0%	4.9	-4.8%	4.8	4.7	4.6	4.5
Connolly Hospital	M-1M	5.8	≤4.8	≤4.8	5.9	23.5%	5.8	1.7%	5.8	6.0	6.0	6.4
Louth County Hospital	M-1M	1.0	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%	1.0			1.0
Our Lady of Lourdes Hospital	M-1M	4.2	≤4.8	≤4.8	4.1	-15.1%	4.2	-3.8%	4.3	4.3	3.9	4.1
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-32.6%	3.2	1.1%	3.2	3.2	3.3	3.2
Saolta University Health Care Group	M-1M	4.6	≤4.8	≤4.8	4.9	1.3%	4.6	6.3%	4.9	5.0	5.0	4.9
Galway University Hospitals	M-1M	5.0	≤4.8	≤4.8	5.3	9.5%	4.8	8.6%	5.4	5.5	5.7	5.4
Letterkenny University Hospital	M-1M	4.0	≤4.8	≤4.8	4.3	-10.5%	4.1	5.7%	4.4	4.5	4.3	4.4
Mayo University Hospital	M-1M	4.5	≤4.8	≤4.8	4.7	-1.5%	4.7	1.6%	4.4	4.7	4.9	4.6
Portiuncula University Hospital	M-1M	3.7	≤4.8	≤4.8	3.9	-18.3%	3.7	6.7%	4.1	4.1	4.0	3.6
Roscommon University Hospital	M-1M	7.7	≤4.8	≤4.8	9.0	87.5%	7.6	17.8%	7.3	9.7	10.1	9.0
Sligo University Hospital	M-1M	4.9	≤4.8	≤4.8	5.3	10.3%	4.9	7.7%	5.1	5.3	5.2	5.2

ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	5.3	≤4.8	≤4.8	5.5	15.2%	5.3	4.9%	5.4	5.5	5.5	5.5
Bantry General Hospital	M-1M	4.2	≤4.8	≤4.8	4.3	-10.1%	4.1	5.4%	4.4	4.8	4.0	4.3
Cork University Hospital	M-1M	5.4	≤4.8	≤4.8	5.7	18.0%	5.4	5.4%	5.6	5.6	5.6	5.8
Kilcreene Regional Orthopaedic Hospital	M-1M	3.0	≤4.8	≤4.8	2.8	-41.0%	2.8	1.8%	3.1	3.1	2.3	2.4
Mallow General Hospital	M-1M	3.0	≤4.8	≤4.8	3.3	-32.0%	3.0	8.5%	3.2	3.4	2.9	3.5
Mercy University Hospital	M-1M	6.3	≤4.8	≤4.8	6.5	34.6%	6.3	2.7%	6.2	6.4	6.6	6.3
South Infirmary Victoria University Hospital	M-1M	4.4	≤4.8	≤4.8	4.5	-6.5%	4.4	3.0%	4.3	4.8	4.5	4.1
Tipperary University Hospital	M-1M	4.7	≤4.8	≤4.8	5.2	8.2%	4.7	11.0%	4.8	4.9	4.9	4.8
UH Kerry	M-1M	4.8	≤4.8	≤4.8	5.1	6.2%	4.8	5.1%	4.6	5.3	5.0	5.3
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.4	33.1%	6.3	2.1%	6.4	6.2	6.3	6.3
UL Hospitals Group	M-1M	4.2	≤4.8	≤4.8	4.4	-9.0%	4.2	3.5%	4.4	4.5	4.3	4.3
Croom Orthopaedic Hospital	M-1M	5.9	≤4.8	≤4.8	5.7	18.3%	5.9	-4.1%	6.1	5.2	6.3	5.7
Ennis Hospital	M-1M	2.5	≤4.8	≤4.8	2.4	-50.4%	2.5	-6.3%	2.2	2.6	2.4	2.4
Nenagh Hospital	M-1M	5.9	≤4.8	≤4.8	4.7	-1.8%	5.8	-18.3%	4.4	5.4	4.0	4.4
St. John's Hospital Limerick	M-1M	4.2	≤4.8	≤4.8	4.2	-12.5%	4.5	-5.8%	4.0	3.8	5.5	4.5
UH Limerick	M-1M	4.6	≤4.8	≤4.8	5.0	3.3%	4.5	9.6%	5.0	5.2	4.7	4.9
UMH Limerick	M-1M	3.6	≤4.8	≤4.8	3.5	-27.5%	3.6	-3.4%	3.8	3.5	3.6	3.3

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.
- 4.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)									Reporting Period October 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep	
National	M-1M	7.2	≤7.0	≤7.0	7.8	11.2%	7.1	9.6%	7.6	7.9	7.8	7.6	
Dublin Midlands Hospital Group	M-1M	8.4	≤9.0	≤9.0	8.8	-2.3%	8.3	5.4%	8.4	8.7	8.7	8.4	
MRH Portlaoise	M-1M	4.1	≤4.1	≤4.1	3.9	-5.1%	4.1	-3.7%	3.3	3.6	4.1	3.7	
MRH Tullamore	M-1M	6.2	≤7.2	≤7.2	6.7	-7.3%	6.2	8.3%	6.7	6.9	6.8	6.0	
Naas General Hospital	M-1M	7.4	≤7.5	≤7.5	7.1	-5.3%	7.1	-0.7%	6.4	6.8	7.3	6.8	
St. James's Hospital	M-1M	10.5	≤11.4	≤11.4	10.9	-4.9%	10.3	6.0%	10.6	11.6	10.9	10.0	
Tallaght University Hospital	M-1M	9.7	≤10.4	≤10.4	10.9	5.2%	9.6	14.0%	10.4	9.3	10.2	11.0	
Ireland East Hospital Group	M-1M	7.0	≤7.0	≤7.0	7.5	7.0%	6.9	8.8%	7.5	7.3	7.4	6.8	
Mater Misericordiae University Hospital	M-1M	9.2	≤8.5	≤8.5	9.6	12.4%	9.2	3.9%	8.8	9.2	8.7	8.0	
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.6	-8.9%	4.4	5.3%	4.8	4.2	4.5	4.7	
Our Lady's Hospital Navan	M-1M	6.3	≤4.7	≤4.7	6.4	36.1%	6.1	3.8%	6.2	5.8	6.9	6.0	
St. Columcille's Hospital	M-1M	6.5	≤6.7	≤6.7	5.9	-12.4%	6.4	-8.2%	6.2	6.3	5.3	4.2	
St. Luke's General Hospital Kilkenny	M-1M	4.3	≤4.3	≤4.3	4.8	12.3%	4.3	12.2%	4.6	4.6	4.8	4.8	
St. Michael's Hospital	M-1M	9.6	≤10.8	≤10.8	9.7	-11.0%	9.2	4.6%	10.3	9.4	8.7	8.9	
St. Vincent's University Hospital	M-1M	9.1	≤10.1	≤10.1	11.2	10.8%	9.0	24.5%	12.2	11.1	12.0	10.9	
Wexford General Hospital	M-1M	5.1	≤5.3	≤5.3	5.9	11.8%	4.9	19.9%	6.3	5.4	6.8	5.6	
RCSI Hospitals Group	M-1M	8.3	≤7.7	≤7.7	8.8	14.1%	8.4	4.8%	9.0	9.0	8.6	9.0	
Beaumont Hospital	M-1M	11.0	≤11.9	≤11.9	11.9	-0.2%	11.0	8.7%	12.1	11.1	11.2	12.6	
Cavan General Hospital	M-1M	6.9	≤5.4	≤5.4	6.3	16.5%	7.0	-9.9%	6.2	6.2	6.0	5.9	
Connolly Hospital	M-1M	8.2	≤7.7	≤7.7	9.0	17.2%	8.4	7.8%	9.1	9.6	10.4	10.4	
Our Lady of Lourdes Hospital	M-1M	6.3	≤5.5	≤5.5	6.7	22.3%	6.4	5.8%	7.4	8.0	6.1	6.2	
Saolta University Health Care Group	M-1M	6.9	≤6.7	≤6.7	7.9	18.5%	6.8	17.3%	7.7	8.2	8.3	8.1	
Galway University Hospitals	M-1M	7.1	≤7.3	≤7.3	8.7	18.5%	6.8	27.7%	8.9	9.4	10.6	9.8	
Letterkenny University Hospital	M-1M	6.3	≤7.1	≤7.1	7.1	-0.7%	6.2	14.1%	6.6	6.9	7.0	7.1	
Mayo University Hospital	M-1M	7.1	≤5.1	≤5.1	7.6	49.9%	7.1	6.6%	6.7	7.7	7.3	7.0	
Portiuncula University Hospital	M-1M	6.1	≤5.6	≤5.6	6.5	15.3%	6.0	9.1%	6.7	6.7	6.3	5.9	
Roscommon University Hospital	M-1M	10.1	≤11.8	≤11.8	13.3	12.9%	9.9	34.5%	14.2	14.9	13.4	12.0	
Sligo University Hospital	M-1M	6.9	≤6.9	≤6.9	7.9	15.6%	6.9	15.0%	7.6	8.2	7.6	8.0	
South/South West Hospital Group	M-1M	7.2	≤7.0	≤7.0	8.1	15.3%	7.1	13.2%	7.5	8.1	8.1	8.1	
Bantry General Hospital	M-1M	4.6	≤5.2	≤5.2	5.2	0.4%	4.5	17.3%	4.7	6.5	4.6	4.9	
Cork University Hospital	M-1M	7.9	≤7.0	≤7.0	9.4	34.6%	7.9	19.1%	8.9	9.3	9.4	9.8	
Mallow General Hospital	M-1M	2.9	≤3.9	≤3.9	3.1	-19.8%	2.9	7.8%	3.0	3.2	2.6	3.5	
Mercy University Hospital	M-1M	8.2	≤7.5	≤7.5	8.7	15.9%	8.2	6.6%	7.7	8.1	9.1	9.0	
South Infirmary Victoria University Hospital	M-1M	6.4	≤5.4	≤5.4	7.5	37.7%	6.9	8.0%	12.7	4.1	5.0	7.4	
Tipperary University Hospital	M-1M	6.2	≤6.7	≤6.7	7.3	9.4%	6.1	19.5%	6.5	6.5	6.7	6.2	
UH Kerry	M-1M	7.1	≤6.8	≤6.8	8.1	18.0%	7.0	14.7%	7.0	9.3	8.5	8.7	
UH Waterford	M-1M	9.1	≤10.0	≤10.0	9.6	-4.1%	9.1	6.1%	9.4	9.4	9.8	9.4	
UL Hospitals Group	M-1M	4.9	≤5.4	≤5.4	5.1	-5.3%	4.9	5.5%	5.0	5.4	5.1	4.8	
Ennis Hospital	M-1M	2.2	≤3.1	≤3.1	2.1	-32.2%	2.2	-6.8%	1.9	2.4	2.1	2.1	
Nenagh Hospital	M-1M	6.8	≤4.6	≤4.6	5.5	18.5%	6.6	-16.6%	5.1	5.6	5.6	4.9	
St. John's Hospital Limerick	M-1M	5.0	≤6.0	≤6.0	5.1	-15.6%	5.3	-4.3%	4.9	4.7	7.1	5.7	
UH Limerick	M-1M	5.6	≤6.3	≤6.3	6.4	2.3%	5.5	16.4%	6.4	6.7	6.0	5.9	

Notes

1. Source : HPO HIPE Data.

2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	59.4%	75%	75%	61.0%	-18.6%	59.1%	3.2%	59.8%	61.7%	60.9%	59.9%
Dublin Midlands Hospital Group	M	42.1%	75%	75%	58.8%	-21.6%	42.8%	37.2%	65.9%	64.1%	71.7%	67.3%
MRH Portlaoise	M	26.8%	75%	75%	20.9%	-72.1%	27.1%	-22.8%	19.1%	20.8%		
MRH Tullamore	M	16.0%	75%	75%	24.3%	-67.6%	17.2%	41.4%	50.0%	72.1%	62.1%	43.8%
Naas General Hospital	M	90.0%	75%	75%	77.0%	2.7%	90.0%	-14.4%	80.3%	82.1%	79.9%	92.5%
St. James's Hospital	M				64.6%				63.9%	61.4%	62.5%	61.3%
Tallaght University Hospital	M	83.2%	75%	75%	66.6%	-11.2%	83.6%	-20.4%	72.2%	60.7%		56.5%
Ireland East Hospital Group	M	60.3%	75%	75%	58.1%	-22.5%	60.9%	-4.5%	57.1%	57.4%	58.2%	54.7%
Mater Misericordiae University Hospital	M	61.8%	75%	75%	50.5%	-32.6%	63.3%	-20.2%	39.9%	53.0%	46.9%	48.3%
MRH Mullingar	M	73.9%	75%	75%	55.1%	-26.6%	75.2%	-26.8%	43.0%	39.6%	65.1%	40.0%
St. Columcille's Hospital	M	88.3%	75%	75%	86.7%	15.6%	89.3%	-2.9%	84.7%	91.8%	88.4%	85.0%
St. Luke's General Hospital Kilkenny	M	52.7%	75%	75%	56.6%	-24.6%	52.6%	7.6%	59.5%	53.2%	54.8%	56.3%
St. Vincent's University Hospital	M	33.7%	75%	75%	38.3%	-48.9%	34.1%	12.5%	29.1%	34.0%	26.9%	34.8%
Wexford General Hospital	M	63.4%	75%	75%	40.5%	-46.0%	66.8%	-39.3%	54.2%	47.0%	44.2%	28.0%
RCSI Hospitals Group	M	76.5%	75%	75%	76.1%	1.5%	76.5%	-0.5%	73.6%	81.3%	78.0%	74.6%
Cavan General Hospital	M	78.5%	75%	75%	89.5%	19.4%	75.2%	19.1%	93.5%	85.7%	88.4%	90.0%
Our Lady of Lourdes Hospital	M	76.4%	75%	75%	69.8%	-6.9%	76.5%	-8.8%	64.1%	78.6%	71.1%	64.8%
Saolta University Health Care Group	M	47.9%	75%	75%	42.4%	-43.5%	47.9%	-11.4%	40.6%	36.8%	33.8%	36.1%
Galway University Hospitals	M	44.7%	75%	75%	43.5%	-42.0%	44.8%	-2.9%	40.3%	47.2%	46.5%	44.5%
Mayo University Hospital	M				21.3%				44.4%	0.0%	0.0%	0.0%
Roscommon University Hospital	M	84.3%	75%	75%	67.6%	-9.9%	84.9%	-20.4%	56.5%	53.4%	52.2%	56.5%
Sligo University Hospital	M	49.8%	75%	75%	36.6%	-51.3%	47.7%	-23.3%	26.5%	27.8%	23.0%	27.5%
South/South West Hospital Group	M	71.7%	75%	75%	70.3%	-6.3%	71.9%	-2.3%	66.0%	74.1%	72.0%	69.9%
Bantry General Hospital	M	79.5%	75%	75%	74.5%	-0.7%	80.0%	-6.9%	62.7%	78.6%	83.3%	80.1%
Cork University Hospital	M	52.4%	75%	75%	57.0%	-24.0%	51.1%	11.4%	54.2%	66.7%	58.8%	52.4%
Mallow General Hospital	M	89.4%	75%	75%	84.3%	12.4%	89.8%	-6.1%	81.8%	80.5%	83.7%	83.1%
Tipperary University Hospital	M	70.5%	75%	75%	73.5%	-2.0%	69.9%	5.1%	75.0%	73.2%	62.9%	57.8%
UH Kerry	M	44.4%	75%	75%	47.6%	-36.5%	41.8%	13.9%	52.9%	52.6%	45.9%	49.4%
UL Hospitals Group	M	59.7%	75%	75%	66.8%	-10.9%	58.4%	14.4%	64.6%	67.0%	65.5%	67.1%
Ennis Hospital	M	85.4%	75%	75%	88.8%	18.4%	84.6%	5.0%	84.5%	91.3%	91.0%	90.4%
Nenagh Hospital	M	66.6%	75%	75%	79.3%	5.8%	64.5%	23.0%	80.7%	80.2%	81.7%	84.5%
St. John's Hospital Limerick	M	80.9%	75%	75%	86.6%	15.4%	82.2%	5.4%	85.7%	82.3%	75.9%	92.5%
UH Limerick	M	32.5%	75%	75%	26.3%	-64.9%	32.0%	-17.9%	29.1%	26.1%	21.2%	19.8%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period October 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
					No	%		No	%		No	%	No	%	No	%
National	M-1M	28.2%	45%	45%	213,718	28.6%	-36.4%	210,777	28.5%	0.2%	23,319	27.9%	24,428	28.2%	24,483	29.8%
Dublin Midlands Hospital Group	M-1M	11.1%	45%	45%	33,750	14.4%	-68.0%	32,444	10.9%	32.0%	3,820	14.8%	3,929	15.7%	4,079	18.6%
MRH Portlaoise	M-1M	13.1%	45%	45%	3,552	17.9%	-60.1%	2,975	12.6%	42.7%	365	18.1%	438	17.4%	422	18.7%
MRH Tullamore	M-1M	28.2%	45%	45%	5,617	13.2%	-70.6%	5,556	29.7%	-55.5%	558	4.8%	662	8.8%	667	13.8%
Naas General Hospital	M-1M	11.7%	45%	45%	5,865	24.3%	-45.9%	4,824	10.1%	141.5%	679	22.1%	664	26.7%	730	29.6%
St. James's Hospital	M-1M	0.0%	45%	45%	10,505	4.2%	-90.7%	10,576	0.0%		1,224	9.6%	1,245	9.3%	1,272	9.0%
Tallaght University Hospital	M-1M	12.5%	45%	45%	8,211	19.6%	-56.3%	8,513	12.1%	62.4%	994	20.6%	920	20.8%	988	25.8%
Ireland East Hospital Group	M-1M	34.1%	45%	45%	48,779	41.9%	-7.0%	47,532	34.0%	23.2%	5,368	42.1%	5,525	42.8%	5,579	42.6%
Mater Misericordiae University Hospital	M-1M	0.0%	45%	45%	11,009	23.3%	-48.1%	10,790	0.0%		1,232	23.1%	1,229	25.6%	1,282	24.5%
MRH Mullingar	M-1M	46.8%	45%	45%	5,825	48.3%	7.3%	5,291	46.3%	4.3%	609	40.4%	695	48.1%	738	49.9%
Our Lady's Hospital Navan	M-1M	0.0%	45%	45%	2,894	0.2%	-99.5%	2,831	0.0%		300	0.0%	291	1.7%	334	0.3%
St. Columille's Hospital	M-1M	93.6%	45%	45%	5,195	97.4%	116.4%	3,559	92.2%	5.6%	606	97.4%	651	96.5%	596	97.5%
St. Luke's General Hospital Kilkenny	M-1M	79.2%	45%	45%	8,329	76.6%	70.3%	7,635	79.6%	-3.7%	916	74.9%	963	73.1%	907	77.1%
St. Vincent's University Hospital	M-1M	15.4%	45%	45%	9,167	14.9%	-66.8%	10,455	16.7%	-10.6%	1,011	17.4%	1,013	15.6%	1,023	15.2%
Wexford General Hospital	M-1M	37.2%	45%	45%	6,360	34.9%	-22.4%	6,971	37.3%	-6.3%	694	39.6%	683	32.2%	699	37.2%
RCSI Hospitals Group	M-1M	9.3%	45%	45%	33,128	15.9%	-64.7%	30,710	8.5%	86.5%	3,683	15.5%	3,905	15.4%	3,742	17.0%
Beaumont Hospital	M-1M	0.0%	45%	45%	10,420	0.0%	-100.0%	9,719	0.0%		1,214	0.0%	1,246	0.0%	1,169	0.0%
Cavan General Hospital	M-1M	3.6%	45%	45%	6,216	34.8%	-22.7%	5,011	2.5%	1,295.0%	709	35.5%	763	30.5%	759	33.2%
Connolly Hospital	M-1M	0.0%	45%	45%	7,254	0.0%	-100.0%	7,007	0.0%	-51.7%	769	0.0%	799	0.0%	732	0.1%
Our Lady of Lourdes Hospital	M-1M	30.0%	45%	45%	9,238	33.5%	-25.6%	8,973	27.7%	20.9%	991	32.2%	1,097	33.5%	1,082	35.4%
Saolta University Health Care Group	M-1M	35.1%	45%	45%	36,272	20.1%	-55.4%	38,265	36.1%	-44.4%	3,947	18.8%	4,162	18.2%	4,107	19.2%
Galway University Hospitals	M-1M	49.8%	45%	45%	11,502	40.7%	-9.5%	13,106	52.1%	-21.8%	1,168	36.4%	1,203	31.2%	1,241	33.4%
Letterkenny University Hospital	M-1M	56.9%	45%	45%	8,589	0.0%	-100.0%	8,480	56.9%	-100.0%	956	0.0%	1,001	0.0%	985	0.0%
Mayo University Hospital	M-1M	1.0%	45%	45%	6,232	9.7%	-78.4%	6,392	1.1%	812.5%	678	14.0%	796	14.4%	761	17.7%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	3,153	0.1%	-99.9%	2,994	0.0%		381	0.0%	369	0.0%	364	0.0%
Roscommon University Hospital	M-1M	60.7%	45%	45%	1,068	58.1%	29.2%	1,267	61.3%	-5.2%	133	51.1%	126	50.0%	122	57.4%
Sligo University Hospital	M-1M	22.3%	45%	45%	5,728	23.8%	-47.0%	6,026	21.7%	9.7%	631	24.4%	667	30.7%	634	26.5%
South/South West Hospital Group	M-1M	25.9%	45%	45%	36,045	26.7%	-40.7%	36,105	26.5%	0.6%	3,812	26.3%	4,010	25.1%	3,971	27.5%
Bantry General Hospital	M-1M	93.5%	45%	45%	3,106	95.3%	111.8%	2,721	93.2%	2.2%	351	93.2%	341	93.0%	348	95.1%
Cork University Hospital	M-1M	19.5%	45%	45%	10,561	19.6%	-56.5%	11,515	21.3%	-8.1%	1,171	19.3%	1,194	18.8%	1,122	21.7%
Mallow General Hospital	M-1M	89.4%	45%	45%	2,665	90.0%	100.0%	2,504	89.7%	0.3%	256	87.9%	297	90.9%	300	88.0%
Mercy University Hospital	M-1M	0.0%	45%	45%	3,559	0.0%	-100.0%	3,747	0.0%		356	0.0%	405	0.0%	352	0.0%
Tipperary University Hospital	M-1M	30.6%	45%	45%	5,187	26.1%	-42.0%	5,541	31.0%	-15.8%	612	27.5%	589	26.5%	629	31.3%
UH Kerry	M-1M	14.4%	45%	45%	4,616	18.2%	-59.7%	4,193	14.9%	22.2%	367	15.5%	450	8.7%	478	11.7%
UH Waterford	M-1M	0.0%	45%	45%	6,351	0.0%	-100.0%	5,884	0.0%		699	0.0%	734	0.0%	742	0.0%
UL Hospitals Group	M-1M	55.1%	45%	45%	25,744	53.3%	18.4%	25,721	56.3%	-5.4%	2,689	50.8%	2,897	53.3%	3,005	54.5%
Ennis Hospital	M-1M	87.1%	45%	45%	6,464	88.8%	97.3%	5,728	87.2%	1.8%	643	88.6%	745	89.0%	751	88.1%
Nenagh Hospital	M-1M	54.4%	45%	45%	2,248	74.8%	66.3%	1,716	55.0%	36.2%	222	68.0%	277	79.1%	328	77.7%
St. John's Hospital Limerick	M-1M	64.9%	45%	45%	2,892	65.7%	46.0%	2,704	64.6%	1.7%	297	59.3%	275	53.1%	330	66.4%
UH Limerick	M-1M	41.3%	45%	45%	14,140	31.1%	-30.9%	15,573	43.7%	-28.7%	1,527	30.8%	1,600	32.2%	1,596	31.5%

Notes

1.Source : HPO HIPE Data.

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	31,170	11.4%	≤11.1%	≤11.1%	23,385	11.3%	1.8%	23,294	11.5%	-1.2%	2,767	11.1%	2,384	11.0%	2,498	10.6%
Dublin Midlands Hospital Group	M-1M	4,384	10.6%	≤11.1%	≤11.1%	3,389	10.6%	-4.5%	3,279	10.7%	-0.2%	413	10.5%	374	10.7%	376	10.0%
MRH Portlaoise	M-1M	397	10.2%	≤11.1%	≤11.1%	380	11.2%	0.9%	278	9.9%	13.5%	42	9.5%	33	9.6%	54	12.9%
MRH Tullamore	M-1M	760	10.7%	≤11.1%	≤11.1%	607	11.4%	2.7%	554	10.4%	10.0%	75	12.3%	61	11.8%	67	10.8%
Naas General Hospital	M-1M	619	9.8%	≤11.1%	≤11.1%	488	8.9%	-19.8%	469	10.4%	-15.2%	55	8.1%	46	7.5%	51	7.9%
St. James's Hospital	M-1M	1,444	10.8%	≤11.1%	≤11.1%	1,083	10.9%	-1.8%	1,107	11.0%	-0.4%	127	10.2%	130	11.5%	125	10.6%
Tallaght University Hospital	M-1M	1,164	10.9%	≤11.1%	≤11.1%	831	10.7%	-3.6%	871	10.8%	-1.0%	114	11.9%	104	11.4%	79	9.0%
Ireland East Hospital Group	M-1M	7,204	11.4%	≤11.1%	≤11.1%	5,477	11.3%	1.8%	5,387	11.6%	-2.2%	639	11.2%	564	11.0%	572	10.4%
Mater Misericordiae University Hospital	M-1M	1,578	11.4%	≤11.1%	≤11.1%	1,198	11.5%	3.6%	1,161	11.4%	1.2%	122	9.4%	116	10.4%	113	9.5%
MRH Mullingar	M-1M	630	9.1%	≤11.1%	≤11.1%	556	10.2%	-8.1%	483	9.6%	6.4%	71	9.9%	56	10.3%	62	9.7%
Our Lady's Hospital Navan	M-1M	433	12.0%	≤11.1%	≤11.1%	327	11.6%	4.5%	332	12.1%	-4.3%	44	12.4%	29	10.3%	31	11.0%
St. Columille's Hospital	M-1M	716	15.3%	≤11.1%	≤11.1%	902	17.8%	60.4%	486	15.1%	17.3%	131	20.4%	116	19.7%	113	17.6%
St. Luke's General Hospital Kilkenny	M-1M	1,181	11.8%	≤11.1%	≤11.1%	874	10.8%	-2.7%	873	11.9%	-9.5%	97	10.4%	93	10.6%	87	9.4%
St. Michael's Hospital	M-1M	108	6.3%	≤11.1%	≤11.1%	110	6.8%	-38.7%	86	6.8%	0.1%	14	8.1%	10	5.7%	12	6.3%
St. Vincent's University Hospital	M-1M	1,354	10.1%	≤11.1%	≤11.1%	707	8.0%	-27.9%	1,058	10.4%	-23.3%	80	8.4%	63	6.8%	64	6.6%
Wexford General Hospital	M-1M	1,204	13.4%	≤11.1%	≤11.1%	803	13.1%	18.0%	908	13.6%	-3.8%	80	12.2%	81	12.6%	90	13.8%
RCSI Hospitals Group	M-1M	4,234	10.7%	≤11.1%	≤11.1%	3,471	11.0%	-0.9%	3,106	10.7%	2.6%	409	11.0%	361	10.7%	349	9.4%
Beaumont Hospital	M-1M	1,467	11.8%	≤11.1%	≤11.1%	1,165	11.8%	6.3%	1,078	11.9%	-1.1%	147	13.0%	132	12.0%	100	8.5%
Cavan General Hospital	M-1M	679	10.4%	≤11.1%	≤11.1%	721	12.4%	11.7%	500	10.5%	17.5%	92	12.1%	81	12.3%	86	11.8%
Connolly Hospital	M-1M	939	10.3%	≤11.1%	≤11.1%	721	10.3%	-7.2%	685	10.2%	0.6%	73	8.9%	74	10.3%	62	8.3%
Our Lady of Lourdes Hospital	M-1M	1,149	9.9%	≤11.1%	≤11.1%	864	9.8%	-11.7%	843	10.0%	-1.8%	97	9.6%	74	8.3%	101	9.6%
Saolta University Health Care Group	M-1M	5,623	11.4%	≤11.1%	≤11.1%	3,888	11.1%	0.0%	4,290	11.5%	-3.6%	435	10.1%	372	10.1%	389	9.8%
Galway University Hospitals	M-1M	1,698	10.1%	≤11.1%	≤11.1%	1,055	9.5%	-14.4%	1,318	10.2%	-6.7%	129	8.9%	104	9.4%	88	7.6%
Letterkenny University Hospital	M-1M	1,545	14.0%	≤11.1%	≤11.1%	1,090	13.0%	17.1%	1,151	14.0%	-7.2%	125	12.8%	118	13.2%	117	12.2%
Mayo University Hospital	M-1M	981	11.8%	≤11.1%	≤11.1%	702	12.0%	8.1%	712	11.6%	3.2%	68	9.0%	51	8.2%	84	11.1%
Portiuncula University Hospital	M-1M	370	9.5%	≤11.1%	≤11.1%	300	10.1%	-9.0%	311	10.8%	-6.4%	36	10.1%	35	10.0%	36	10.2%
Roscommon University Hospital	M-1M	91	6.0%	≤11.1%	≤11.1%	53	5.4%	-51.4%	72	6.1%	-12.2%	6	4.9%	5	4.1%	5	4.5%
Sligo University Hospital	M-1M	938	11.9%	≤11.1%	≤11.1%	688	12.2%	9.9%	726	12.4%	-2.3%	71	11.0%	59	9.9%	59	9.2%

% of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	5,663	12.2%	≤11.1%	≤11.1%	4,070	11.9%	7.2%	4,195	12.1%	-2.3%	486	11.6%	377	10.7%	416	10.8%
Bantry General Hospital	M-1M	452	12.6%	≤11.1%	≤11.1%	343	11.6%	4.5%	324	12.6%	-8.4%	29	8.2%	29	9.0%	31	9.4%
Cork University Hospital	M-1M	1,966	13.4%	≤11.1%	≤11.1%	1,264	12.4%	11.7%	1,460	13.2%	-6.0%	155	12.4%	126	11.7%	134	11.8%
Mallow General Hospital	M-1M	320	9.7%	≤11.1%	≤11.1%	258	9.9%	-10.8%	228	9.3%	6.9%	34	11.3%	20	8.0%	26	9.0%
Mercy University Hospital	M-1M	499	10.5%	≤11.1%	≤11.1%	335	10.0%	-9.9%	371	10.4%	-4.4%	41	9.5%	33	10.2%	36	9.3%
Tipperary University Hospital	M-1M	914	12.6%	≤11.1%	≤11.1%	592	12.0%	8.1%	684	12.7%	-5.7%	89	13.9%	62	10.8%	77	13.7%
UH Kerry	M-1M	530	10.0%	≤11.1%	≤11.1%	525	12.3%	10.8%	400	9.9%	24.6%	56	11.0%	25	7.6%	46	10.0%
UH Waterford	M-1M	982	13.2%	≤11.1%	≤11.1%	753	12.6%	13.5%	728	13.3%	-5.3%	82	11.7%	82	12.7%	66	9.5%
UL Hospitals Group	M-1M	4,062	12.2%	≤11.1%	≤11.1%	3,090	12.4%	11.7%	3,037	12.3%	0.9%	385	12.7%	336	13.3%	396	14.1%
Ennis Hospital	M-1M	1,324	17.3%	≤11.1%	≤11.1%	1,172	18.6%	67.6%	975	17.1%	8.6%	185	23.5%	136	21.5%	157	21.6%
Nenagh Hospital	M-1M	306	13.4%	≤11.1%	≤11.1%	343	16.2%	45.9%	226	13.4%	21.0%	47	16.2%	32	15.2%	45	16.3%
St. John's Hospital Limerick	M-1M	120	3.3%	≤11.1%	≤11.1%	86	3.0%	-73.0%	82	3.2%	-4.9%	7	1.9%	7	2.5%	9	3.3%
UH Limerick	M-1M	2,312	11.7%	≤11.1%	≤11.1%	1,489	10.9%	-1.8%	1,754	11.9%	-8.3%	146	9.2%	161	11.5%	185	12.0%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Patient Average Length of Stay (KPI-CPA12)								Reporting Period October 2022				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	5.2	≤5.2	≤5.2	5.2	0.0%	5.2	0.0%	4.6	5.3	5.0	4.9
Dublin Midlands Hospital Group	M-1M	7.1	≤6.8	≤6.8	6.6	-2.9%	7.0	-5.7%	6.4	6.4	6.6	6.3
MRH Portlaoise	M-1M	3.3	≤2.7	≤2.7	2.8	3.7%	3.4	-17.6%	2.0	2.5	4.0	2.2
MRH Tullamore	M-1M	4.9	≤4.4	≤4.4	5.4	22.7%	5.0	8.0%	5.6	2.7	2.3	1.2
Naas General Hospital	M-1M	6.7	≤4.4	≤4.4	5.8	31.8%	6.4	-9.4%	6.0	4.1	6.1	5.3
St. James's Hospital	M-1M	9.2	≤9.9	≤9.9	8.3	-16.2%	9.1	-8.8%	7.1	8.3	8.6	8.2
Tallaght University Hospital	M-1M	7.1	≤6.9	≤6.9	7.0	1.4%	6.8	2.9%	6.8	6.2	5.8	6.4
Ireland East Hospital Group	M-1M	4.9	≤6.0	≤6.0	5.1	-15.0%	4.9	4.1%	4.6	5.4	5.2	4.4
Mater Misericordiae University Hospital	M-1M	5.8	≤7.9	≤7.9	6.2	-21.5%	5.6	10.7%	5.7	6.0	6.7	5.6
MRH Mullingar	M-1M	4.3	≤3.8	≤3.8	3.9	2.6%	4.1	-4.9%	2.7	2.4	3.9	2.9
National Orthopaedic Hospital Cappagh	M-1M	3.5	≤4.0	≤4.0	2.9	-27.5%	3.5	-17.1%	2.9	3.1	2.4	2.8
Our Lady's Hospital Navan	M-1M	1.8	≤2.6	≤2.6	1.9	-26.9%	1.8	5.6%	2.4	2.3	2.3	1.9
St. Columcille's Hospital	M-1M	1.0	≤0.8	≤0.8	0.5	-37.5%	0.7	-28.6%	0.0	0.0	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	6.1	≤5.6	≤5.6	5.0	-10.7%	6.4	-21.9%	4.9	5.4	4.3	5.3
St. Michael's Hospital	M-1M	1.4	≤2.1	≤2.1	1.2	-42.9%	1.4	-14.3%	1.3	1.1	1.4	1.4
St. Vincent's University Hospital	M-1M	6.6	≤7.9	≤7.9	7.9	0.0%	6.7	17.9%	19.7	29.0	17.8	7.4
Wexford General Hospital	M-1M	3.0	≤3.5	≤3.5	2.7	-22.9%	3.2	-15.6%	3.1	3.0	2.9	3.0
RCSI Hospitals Group	M-1M	5.0	≤5.8	≤5.8	4.9	-15.5%	5.0	-2.0%	3.7	4.8	4.1	5.1
Beaumont Hospital	M-1M	4.8	≤6.7	≤6.7	5.1	-23.9%	4.9	4.1%	2.7	5.0	4.4	5.1
Cavan General Hospital	M-1M	3.0	≤2.7	≤2.7	2.9	7.4%	3.0	-3.3%	2.0	1.8	1.9	4.6
Connolly Hospital	M-1M	6.3	≤5.8	≤5.8	6.0	3.4%	6.2	-3.2%	6.2	5.5	4.6	6.0
Our Lady of Lourdes Hospital	M-1M	5.2	≤5.2	≤5.2	4.2	-19.2%	5.1	-17.6%	3.5	4.3	3.8	3.8
Saolta University Health Care Group	M-1M	5.0	≤4.7	≤4.7	5.0	6.4%	5.1	-2.0%	3.9	5.1	5.4	4.8
Galway University Hospitals	M-1M	6.3	≤5.6	≤5.6	6.3	12.5%	6.6	-4.5%	5.9	9.2	10.5	6.1
Letterkenny University Hospital	M-1M	4.7	≤4.4	≤4.4	4.7	6.8%	4.8	-2.1%	4.2	5.2	3.6	5.1
Mayo University Hospital	M-1M	6.6	≤5.3	≤5.3	5.0	-5.7%	7.1	-29.6%	7.4	7.6	8.2	4.9
Portiuncula University Hospital	M-1M	3.6	≤4.1	≤4.1	3.4	-17.1%	3.7	-8.1%	2.6	3.4	3.1	2.9
Sligo University Hospital	M-1M	3.4	≤3.2	≤3.2	3.4	6.2%	3.5	-2.9%	2.9	3.9	3.2	3.5
South/South West Hospital Group	M-1M	5.0	≤4.8	≤4.8	4.7	-2.1%	5.0	-6.0%	4.3	5.0	4.3	4.2
Cork University Hospital	M-1M	7.1	≤7.9	≤7.9	6.7	-15.2%	7.2	-6.9%	5.7	7.0	6.0	5.5
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤2.7	≤2.7	2.7	0.0%	2.5	8.0%	2.6	2.8	2.4	2.5
Mallow General Hospital	M-1M	0.6	≤0.9	≤0.9	0.5	-44.4%	0.6	-16.7%	0.5	0.0	0.5	0.0
Mercy University Hospital	M-1M	6.2	≤5.4	≤5.4	5.7	5.6%	6.1	-6.6%	5.7	6.3	6.0	5.9
South Infirmary Victoria University Hospital	M-1M	2.7	≤2.9	≤2.9	2.6	-10.3%	2.6	0.0%	2.5	2.8	2.6	2.6
Tipperary University Hospital	M-1M	4.0	≤3.8	≤3.8	4.1	7.9%	4.1	0.0%	5.2	4.6	10.0	3.9
UH Kerry	M-1M	4.8	≤4.5	≤4.5	3.4	-24.4%	4.4	-22.7%	1.9	2.5	2.5	1.8
UH Waterford	M-1M	6.5	≤5.2	≤5.2	6.1	17.3%	6.6	-7.6%	6.0	6.2	4.4	6.0
UL Hospitals Group	M-1M	4.5	≤5.1	≤5.1	5.1	0.0%	4.3	18.6%	4.8	5.3	4.4	5.1
Croom Orthopaedic Hospital	M-1M	6.6	≤5.4	≤5.4	5.6	3.7%	6.7	-16.4%	5.6	4.5	5.2	5.5
St. John's Hospital Limerick	M-1M	1.2	≤1.6	≤1.6	1.1	-31.3%	1.2	-8.3%	1.2	1.0	1.0	1.2
UH Limerick	M-1M	4.8	≤5.6	≤5.6	5.6	0.0%	4.4	27.3%	5.0	6.2	4.8	5.8

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No	%	No	%	No	%
National	M-1M	28,942	75.2%	82.4%	82.4%	23,439	75.7%	-8.1%	20,725	75.7%	0.0%	2,125	77.4%	2,161	74.2%	2,630	76.0%
Dublin Midlands Hospital Group	M-1M	2,581	56.1%	76.4%	76.4%	2,153	55.8%	-26.9%	1,964	56.9%	-2.0%	155	47.4%	194	50.0%	217	54.0%
MRH Portlaoise	M-1M	136	87.7%	85.0%	85.0%	93	82.3%	-3.2%	119	89.5%	-8.0%	11	78.6%	13	86.7%	12	92.3%
MRH Tullamore	M-1M	1,005	89.0%	92.4%	92.4%	646	89.8%	-2.8%	819	89.3%	0.6%	4	100.0%	4	50.0%	10	76.9%
Naas General Hospital	M-1M	135	88.2%	86.3%	86.3%	126	92.0%	6.6%	114	89.8%	2.5%	9	75.0%	14	87.5%	18	100.0%
St. James's Hospital	M-1M	317	16.4%	36.5%	36.5%	367	21.1%	-42.1%	229	16.1%	31.6%	35	19.9%	64	28.1%	79	33.9%
Tallaght University Hospital	M-1M	988	80.1%	79.7%	79.7%	921	79.9%	0.3%	683	80.6%	-0.9%	96	79.3%	99	81.8%	98	78.4%
Ireland East Hospital Group	M-1M	9,862	90.1%	90.3%	90.3%	7,558	91.2%	1.0%	7,151	89.5%	2.0%	599	89.0%	646	86.9%	673	89.7%
Mater Misericordiae University Hospital	M-1M	2,465	81.6%	85.0%	85.0%	2,037	82.7%	-2.7%	1,914	81.0%	2.1%	220	80.6%	260	79.5%	254	81.9%
MRH Mullingar	M-1M	266	88.7%	90.3%	90.3%	210	87.9%	-2.7%	191	89.3%	-1.6%	15	75.0%	4	80.0%	7	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,696	98.8%	98.1%	98.1%	2,087	98.9%	0.8%	1,963	98.6%	0.3%	219	99.1%	203	99.0%	223	97.8%
Our Lady's Hospital Navan	M-1M	387	85.6%	89.8%	89.8%	460	92.9%	3.5%	341	85.7%	8.5%	76	91.6%	63	86.3%	78	92.9%
Royal Victoria Eye and Ear Hospital	M-1M	774	82.2%	78.7%	78.7%	342	83.2%	5.7%	474	80.3%	3.6%	6	75.0%	15	78.9%	8	88.9%
St. Luke's General Hospital Kilkenny	M-1M	95	74.2%	85.0%	85.0%	98	83.8%	-1.5%	54	65.9%	27.2%	12	85.7%	16	88.9%	17	89.5%
St. Michael's Hospital	M-1M	711	97.0%	92.8%	92.8%	464	97.3%	4.8%	534	96.7%	0.6%	25	96.2%	55	96.5%	67	97.1%
St. Vincent's University Hospital	M-1M	2,297	93.8%	87.4%	87.4%	1,687	95.2%	8.9%	1,572	93.5%	1.8%	9	81.8%	9	69.2%	9	100.0%
Wexford General Hospital	M-1M	171	90.0%	88.3%	88.3%	173	85.6%	-3.0%	108	87.8%	-2.5%	17	100.0%	21	80.8%	10	66.7%
RCSI Hospitals Group	M-1M	3,223	76.9%	75.8%	75.8%	2,649	77.9%	2.8%	2,400	77.3%	0.7%	327	82.6%	278	75.7%	313	80.1%
Beaumont Hospital	M-1M	1,661	70.4%	69.3%	69.3%	1,234	70.1%	1.2%	1,263	70.6%	-0.7%	172	78.5%	132	63.8%	115	71.0%
Cavan General Hospital	M-1M	124	80.5%	85.0%	85.0%	102	85.0%	0.0%	89	83.2%	2.2%	8	100.0%	8	88.9%	11	78.6%
Connolly Hospital	M-1M	624	87.6%	84.6%	84.6%	583	87.3%	3.2%	434	87.7%	-0.5%	75	86.2%	72	96.0%	96	86.5%
Louth County Hospital	M-1M	3	100.0%	100.0%	100.0%	5	100.0%	0.0%	2	100.0%	0.0%	0		0		1	100.0%
Our Lady of Lourdes Hospital	M-1M	811	84.3%	85.0%	85.0%	725	85.5%	0.6%	612	86.0%	-0.5%	72	87.8%	66	86.8%	90	87.4%
Saolta University Health Care Group	M-1M	3,161	56.9%	72.4%	72.4%	2,891	60.8%	-16.1%	2,090	58.0%	4.8%	192	76.5%	228	69.7%	354	63.7%
Galway University Hospitals	M-1M	1,133	38.0%	51.4%	51.4%	1,181	43.9%	-14.6%	655	36.3%	20.8%	19	42.2%	32	32.7%	102	39.8%
Letterkenny University Hospital	M-1M	806	80.8%	78.6%	78.6%	582	84.0%	6.8%	596	81.8%	2.7%	61	87.1%	77	89.5%	88	88.0%
Mayo University Hospital	M-1M	393	76.5%	85.0%	85.0%	389	80.5%	-5.2%	237	77.7%	3.6%	15	75.0%	32	80.0%	51	79.7%
Portlucan University Hospital	M-1M	164	74.5%	78.2%	78.2%	131	80.4%	2.8%	125	73.5%	9.3%	19	86.4%	13	81.3%	25	78.1%
Sligo University Hospital	M-1M	665	78.2%	90.1%	90.1%	608	83.5%	-7.3%	477	79.6%	4.9%	78	83.0%	74	85.1%	88	84.6%
South/South West Hospital Group	M-1M	8,033	77.3%	82.5%	82.5%	6,252	79.0%	-4.3%	5,722	77.3%	2.1%	630	80.3%	622	78.0%	803	81.4%
Cork University Hospital	M-1M	1,941	62.9%	67.6%	67.6%	1,575	63.6%	-5.9%	1,383	63.2%	0.7%	170	66.7%	167	59.9%	199	63.0%
Kilcreene Regional Orthopaedic Hospital	M-1M	729	93.7%	98.3%	98.3%	622	97.3%	-1.0%	539	93.9%	3.7%	51	98.1%	70	98.6%	98	97.0%
Mallow General Hospital	M-1M	22	95.7%	95.7%	95.7%	13	86.7%	-9.4%	19	95.0%	-8.8%	0		2	100.0%	0	
Mercy University Hospital	M-1M	1,212	85.1%	88.0%	88.0%	953	83.7%	-4.9%	865	85.3%	-1.9%	113	87.6%	98	86.0%	131	82.9%
South Infirmary Victoria University Hospital	M-1M	2,516	85.3%	85.6%	85.6%	2,073	87.0%	1.6%	1,827	84.9%	2.4%	233	86.6%	213	87.3%	292	91.3%
Tipperary University Hospital	M-1M	305	56.9%	82.3%	82.3%	205	59.1%	-28.2%	217	55.9%	5.6%	1	33.3%	1	25.0%	3	75.0%
UH Kerry	M-1M	337	77.1%	78.6%	78.6%	152	86.4%	9.9%	239	78.9%	9.5%	0	0.0%	1	50.0%	6	85.7%
UH Waterford	M-1M	971	84.0%	85.0%	85.0%	659	88.7%	4.3%	633	83.1%	6.8%	62	81.6%	70	86.4%	74	91.4%
UL Hospitals Group	M-1M	2,082	74.8%	91.6%	91.6%	1,936	70.6%	-22.9%	1,398	76.7%	-7.9%	222	70.7%	193	66.1%	270	72.0%
Croom Orthopaedic Hospital	M-1M	357	38.9%	94.6%	94.6%	365	36.4%	-61.6%	247	42.4%	-14.3%	46	41.1%	30	26.8%	37	29.4%
St. John's Hospital Limerick	M-1M	649	98.5%	97.5%	97.5%	589	99.2%	1.7%	419	98.6%	0.6%	59	100.0%	62	100.0%	88	98.9%
UH Limerick	M-1M	1,076	89.2%	86.5%	86.5%	982	85.8%	-0.8%	732	89.7%	-4.3%	117	81.8%	101	85.6%	145	90.6%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/E A YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
		National	M-1M			2,638	43.4%		60%	60%		2,055	47.5%	-20.8%	1,979	43.7%	8.7%
Dublin Midlands Hospital Group	M-1M	417	55.4%	60%	60%	394	66.0%	10.0%	325	54.5%	21.2%	26	80.8%	43	55.8%	59	59.3%
MRH Portlaoise	M-1M	70	22.9%	60%	60%	51	37.3%	-37.9%	63	22.2%	67.6%	4	25.0%	6	0.0%	10	40.0%
MRH Tullamore	M-1M	68	63.2%	60%	60%	71	59.2%	-1.4%	58	63.8%	-7.3%	0		1	100.0%	1	0.0%
Naas General Hospital	M-1M	99	48.5%	60%	60%	75	60.0%	0.0%	88	50.0%	20.0%	3	33.3%	13	61.5%	17	58.8%
St. James's Hospital	M-1M	60	56.7%	60%	60%	42	73.8%	23.0%	39	53.8%	37.1%	3	100.0%	4	25.0%	6	33.3%
Tallaght University Hospital	M-1M	120	75.0%	60%	60%	155	79.4%	32.3%	77	79.2%	0.2%	16	100.0%	19	73.7%	25	76.0%
Ireland East Hospital Group	M-1M	639	47.6%	60%	60%	488	51.2%	-14.6%	483	48.4%	5.7%	41	48.8%	47	55.3%	43	51.2%
Mater Misericordiae University Hospital	M-1M	90	27.8%	60%	60%	66	16.7%	-72.2%	73	24.7%	-32.4%	13	15.4%	9	33.3%	4	0.0%
MRH Mullingar	M-1M	130	75.4%	60%	60%	103	72.8%	21.4%	102	76.5%	-4.8%	12	91.7%	4	100.0%	5	80.0%
Our Lady's Hospital Navan	M-1M	36	100.0%	60%	60%	27	88.9%	48.1%	32	100.0%	-11.1%	1	100.0%	4	50.0%	4	100.0%
St. Columcille's Hospital	M-1M	20	95.0%	60%	60%	15	100.0%	66.7%	15	93.3%	7.1%	0		0		0	
St. Luke's General Hospital Kilkenny	M-1M	63	73.0%	60%	60%	59	74.6%	24.3%	41	78.0%	-4.4%	7	57.1%	10	80.0%	10	60.0%
St. Michael's Hospital	M-1M	175	0.6%	60%	60%	105	5.7%	-90.5%	133	0.8%	660.0%	6	16.7%	9	22.2%	14	21.4%
St. Vincent's University Hospital	M-1M	47	46.8%	60%	60%	30	30.0%	-50.0%	36	55.6%	-46.0%	0		0		0	
Wexford General Hospital	M-1M	78	73.1%	60%	60%	83	79.5%	32.5%	51	76.5%	4.0%	2	50.0%	11	63.6%	6	83.3%
RCSI Hospitals Group	M-1M	451	47.7%	60%	60%	322	48.8%	-18.7%	336	47.0%	3.7%	49	44.9%	42	47.6%	42	42.9%
Beaumont Hospital	M-1M	79	7.6%	60%	60%	38	7.9%	-86.8%	53	5.7%	39.5%	7	0.0%	9	0.0%	2	0.0%
Cavan General Hospital	M-1M	64	60.9%	60%	60%	46	60.9%	1.4%	46	60.9%	0.0%	2	50.0%	6	83.3%	7	71.4%
Connolly Hospital	M-1M	136	52.2%	60%	60%	94	53.2%	-11.3%	107	54.2%	-1.9%	19	57.9%	9	55.6%	14	35.7%
Louth County Hospital	M-1M	85	100.0%	60%	60%	72	95.8%	59.7%	57	100.0%	-4.2%	9	100.0%	9	100.0%	7	85.7%
Our Lady of Lourdes Hospital	M-1M	87	16.1%	60%	60%	72	9.7%	-83.8%	73	16.4%	-40.9%	12	8.3%	9	11.1%	12	16.7%
Saolta University Health Care Group	M-1M	329	33.7%	60%	60%	248	34.7%	-42.2%	235	34.9%	-0.6%	17	47.1%	32	28.1%	26	26.9%
Galway University Hospitals	M-1M	46	65.2%	60%	60%	32	81.3%	35.4%	31	64.5%	25.9%	4	75.0%	1	100.0%	2	100.0%
Letterkenny University Hospital	M-1M	69	43.5%	60%	60%	57	45.6%	-24.0%	56	42.9%	6.4%	1	100.0%	10	40.0%	6	66.7%
Mayo University Hospital	M-1M	88	5.7%	60%	60%	73	2.7%	-95.4%	48	4.2%	-34.2%	0		9	0.0%	6	0.0%
Portiuncula University Hospital	M-1M	75	50.7%	60%	60%	49	51.0%	-15.0%	61	49.2%	3.7%	6	50.0%	7	57.1%	5	20.0%
Roscommon University Hospital	M-1M	3	33.3%	60%	60%	0			3	33.3%		0		0		0	
Sligo University Hospital	M-1M	48	14.6%	60%	60%	37	18.9%	-68.5%	36	13.9%	36.2%	6	16.7%	5	0.0%	7	0.0%

% day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
South/South West Hospital Group	M-1M	637	42.5%	60%	60%	443	47.0%	-21.7%	483	42.4%	10.6%	32	62.5%	36	58.3%	56	48.2%
Bantry General Hospital	M-1M	23	87.0%	60%	60%	17	100.0%	66.7%	16	81.3%	23.1%	3	100.0%	4	100.0%	0	
Cork University Hospital	M-1M	63	22.2%	60%	60%	48	22.9%	-61.8%	42	21.4%	6.9%	6	16.7%	5	20.0%	3	33.3%
Mallow General Hospital	M-1M	65	87.7%	60%	60%	49	89.8%	49.7%	49	85.7%	4.8%	5	100.0%	5	100.0%	6	100.0%
Mercy University Hospital	M-1M	197	33.5%	60%	60%	116	30.2%	-49.7%	153	35.3%	-14.5%	8	25.0%	12	41.7%	24	25.0%
South Infirmary Victoria University Hospital	M-1M	93	77.4%	60%	60%	80	85.0%	41.7%	74	71.6%	18.7%	7	100.0%	4	100.0%	13	61.5%
Tipperary University Hospital	M-1M	108	0.9%	60%	60%	74	0.0%	-100.0%	83	1.2%	-100.0%	0		0		2	0.0%
UH Kerry	M-1M	55	43.6%	60%	60%	41	61.0%	1.6%	44	47.7%	27.8%	0		1	0.0%	4	75.0%
UH Waterford	M-1M	33	51.5%	60%	60%	18	44.4%	-25.9%	22	54.5%	-18.5%	3	66.7%	5	40.0%	4	75.0%
UL Hospitals Group	M-1M	165	7.9%	60%	60%	160	9.4%	-84.4%	117	7.7%	21.9%	21	4.8%	18	22.2%	22	9.1%
St. John's Hospital Limerick	M-1M	141	8.5%	60%	60%	131	8.4%	-86.0%	97	8.2%	1.8%	17	5.9%	15	13.3%	19	10.5%
UH Limerick	M-1M	24	4.2%	60%	60%	29	13.8%	-77.0%	20	5.0%	175.9%	4	0.0%	3	66.7%	3	0.0%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No.	%	No.	%	No.	%
National	M-1M	7,210	1.8%	≤2.00%	≤2.00%	5,358	1.7%	-15.0%	5,220	1.9%	-9.3%	512	1.5%	503	1.6%	529	1.5%
Dublin Midlands Hospital Group	M-1M	1,297	2.8%	≤2.4%	≤2.40%	982	2.6%	8.3%	951	2.9%	-8.9%	93	2.1%	96	2.4%	112	2.4%
MRH Portlaoise	M-1M	189	4.1%	≤2.40%	≤2.40%	158	3.9%	62.5%	135	4.2%	-8.7%	11	2.2%	15	3.2%	26	4.7%
MRH Tullamore	M-1M	207	2.8%	≤2.40%	≤2.40%	172	2.9%	20.8%	164	3.1%	-6.2%	17	2.6%	9	1.6%	16	2.4%
Naas General Hospital	M-1M	95	3.2%	≤2.40%	≤2.40%	58	2.3%	-4.2%	76	3.5%	-33.7%	6	1.7%	7	2.5%	7	2.2%
St. James's Hospital	M-1M	444	2.6%	≤2.40%	≤2.40%	332	2.5%	4.2%	328	2.6%	-6.3%	36	2.3%	47	3.2%	39	2.4%
Tallaght University Hospital	M-1M	362	2.5%	≤2.40%	≤2.40%	262	2.2%	-8.3%	248	2.5%	-8.5%	23	1.7%	18	1.5%	24	1.7%
Ireland East Hospital Group	M-1M	1,491	1.4%	≤2.00%	≤2.00%	1,058	1.3%	-35.0%	1,092	1.4%	-9.8%	93	1.2%	90	1.3%	78	1.0%
Mater Misericordiae University Hospital	M-1M	450	1.4%	≤2.40%	≤2.40%	306	1.3%	-45.8%	359	1.5%	-16.6%	34	1.2%	35	1.3%	40	1.3%
MRH Mullingar	M-1M	201	3.2%	≤2.40%	≤2.40%	174	3.4%	41.7%	148	3.3%	1.7%	20	3.1%	15	2.5%	20	3.6%
National Orthopaedic Hospital Cappagh	M-1M	7	0.1%	≤0.24%	≤0.24%	1	0.0%	-100.0%	5	0.1%	-82.0%	1	0.1%	0	0.0%	0	0.0%
Our Lady's Hospital Navan	M-1M	0	0.0%	≤0.24%	≤0.24%	1	0.0%	-100.0%	0	0.0%		0	0.0%	1	0.3%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	49	0.3%	≤0.24%	≤0.24%	25	0.2%	-16.7%	35	0.3%	-25.6%	1	0.1%	3	0.4%	0	0.0%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	159	3.6%	≤2.40%	≤2.40%	109	2.7%	12.5%	115	3.9%	-28.7%	15	2.9%	12	2.6%	12	2.3%
St. Michael's Hospital	M-1M	3	0.1%	≤0.24%	≤0.24%	1	0.0%	-100.0%	1	0.0%	1.1%	0	0.0%	0	0.0%	0	0.0%
St. Vincent's University Hospital	M-1M	472	2.0%	≤2.40%	≤2.40%	315	1.8%	-25.0%	326	2.0%	-10.0%	3	0.8%	5	1.5%	1	0.2%
Wexford General Hospital	M-1M	150	2.4%	≤2.40%	≤2.40%	126	2.2%	-8.3%	103	2.6%	-11.9%	19	2.6%	19	2.8%	5	0.7%
RCSI Hospitals Group	M-1M	1,098	1.8%	≤2.30%	≤2.30%	884	1.9%	-17.4%	831	1.8%	3.6%	100	2.2%	103	2.0%	94	1.6%
Beaumont Hospital	M-1M	568	1.6%	≤2.40%	≤2.40%	351	1.4%	-41.7%	442	1.7%	-15.7%	25	1.5%	39	1.3%	42	1.3%
Cavan General Hospital	M-1M	66	1.4%	≤2.40%	≤2.40%	52	1.5%	-37.5%	49	1.4%	4.3%	8	1.7%	4	1.3%	6	1.4%
Connolly Hospital	M-1M	242	2.7%	≤2.40%	≤2.40%	126	1.9%	-20.8%	187	2.8%	-33.9%	16	1.8%	19	2.6%	12	1.5%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	222	2.4%	≤2.40%	≤2.40%	355	4.1%	70.8%	153	2.3%	77.9%	51	4.9%	41	4.7%	34	3.2%
Saolta University Health Care Group	M-1M	1,171	1.7%	≤2.20%	≤2.20%	917	1.5%	-31.8%	827	1.9%	-17.8%	86	1.3%	84	1.3%	106	1.5%
Galway University Hospitals	M-1M	428	1.7%	≤2.40%	≤2.40%	310	1.3%	-45.8%	296	1.9%	-31.8%	23	0.9%	27	1.0%	23	0.8%
Letterkenny University Hospital	M-1M	305	2.9%	≤2.40%	≤2.40%	247	2.6%	8.3%	220	3.0%	-11.6%	17	1.4%	25	2.4%	38	2.8%
Mayo University Hospital	M-1M	85	1.9%	≤2.40%	≤2.40%	74	1.5%	-37.5%	55	2.0%	-22.4%	6	4.2%	1	0.5%	5	1.1%
Portiuncula University Hospital	M-1M	124	2.4%	≤2.40%	≤2.40%	71	1.7%	-29.2%	98	2.7%	-37.9%	10	1.8%	5	1.0%	13	2.6%
Roscommon University Hospital	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	228	1.4%	≤2.40%	≤2.40%	215	1.6%	-33.3%	158	1.4%	13.3%	30	1.8%	26	1.8%	27	1.7%

% of surgical re-admissions to the same hospital within 30 days of discharge (A45)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jul		Aug		Sep	
		No	%			No	%		No	%		No	%	No	%	No	%
South/South West Hospital Group	M-1M	1,536	1.9%	≤1.70%	≤1.70%	944	1.6%	-5.9%	1,101	1.9%	-19.0%	95	1.4%	58	1.1%	72	1.1%
Cork University Hospital	M-1M	474	2.8%	≤2.40%	≤2.40%	297	2.1%	-12.5%	334	2.8%	-24.1%	34	2.0%	20	1.4%	23	1.4%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	218	1.9%	≤2.40%	≤2.40%	143	1.6%	-33.3%	160	2.0%	-21.1%	13	1.1%	17	2.0%	15	1.5%
South Infirmary Victoria University Hospital	M-1M	160	0.8%	≤0.24%	≤0.24%	106	0.7%	191.7%	109	0.7%	-10.5%	14	0.7%	3	0.2%	10	0.5%
Tipperary University Hospital	M-1M	160	2.8%	≤2.40%	≤2.40%	118	2.8%	16.7%	127	2.9%	-2.0%	8	4.9%	5	2.1%	4	3.5%
UH Kerry	M-1M	163	2.1%	≤2.40%	≤2.40%	53	1.1%	-54.2%	128	2.2%	-48.0%	4	2.6%	1	1.1%	1	0.4%
UH Waterford	M-1M	361	2.4%	≤2.40%	≤2.40%	227	2.2%	-8.3%	243	2.4%	-7.9%	22	1.9%	12	1.4%	19	1.8%
UL Hospitals Group	M-1M	617	2.2%	≤1.30%	≤1.30%	573	2.2%	69.2%	418	2.2%	3.5%	45	1.4%	72	2.4%	67	2.1%
Croom Orthopaedic Hospital	M-1M	41	1.9%	≤0.24%	≤0.24%	33	1.4%	483.3%	24	1.8%	-23.1%	2	0.6%	0	0.0%	1	0.3%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	576	3.5%	≤2.40%	≤2.40%	540	3.8%	58.3%	394	3.4%	10.2%	43	2.4%	72	4.4%	66	3.5%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPL Y		% Var YTD V SPL Y		Aug		Sep		Oct	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
National	M	115,014	453	≤127,750	≤350	≤106,400	≤350	171,363	624	61.1%	78.3%	85,763	476	99.8%	31.1%	17,900	629	18,280	605	18,175	624
Children's Health Ireland	M	1,719	4					1,739	4			1,403	4	23.9%	0.0%	198	7	206	6	131	4
Dublin Midlands Hospital Group	M	29,153	121					42,146	140			22,241	113	89.5%	23.9%	4,523	154	4,439	136	4,317	140
MRH Portlaoise	M	1,300	2					1,681	5			1,034	2	62.6%	150.0%	209	6	87	2	120	5
MRH Tullamore	M	1,693	7					2,101	6			2,157	9	67.1%	-33.3%	210	7	188	8	233	6
Naas General Hospital	M	2,505	11					3,463	13			1,824	10	89.9%	30.0%	442	15	342	7	396	13
St. James's Hospital	M	15,008	49					20,544	69			11,982	44	71.5%	56.8%	2,107	64	2,025	67	2,062	69
St. Luke's Radiation Oncology Network	M	410	1					336	0			353	1	-4.8%	-100.0%	25	1	22	0	0	0
Tallaght University Hospital	M	8,237	51					14,021	47			5,791	47	142.1%	0.0%	1,530	61	1,775	52	1,506	47
Ireland East Hospital Group	M	32,042	112					45,254	155			23,593	147	91.8%	5.4%	4,726	179	5,012	160	4,739	155
Mater Misericordiae University Hospital	M	8,005	29					12,904	38			6,069	42	112.6%	-9.5%	1,271	49	1,291	42	1,281	38
MRH Mullingar	M	390	1					164	0			298	3	-45.0%	-100.0%	0	0	18	1	20	0
National Orthopaedic Hospital Cappagh	M	557	0					1,141	4			341	2	234.6%	100.0%	165	6	155	5	77	4
National Rehabilitation Hospital	M	2,813	7					3,128	11			1,855	12	68.6%	-8.3%	357	9	278	9	347	11
Our Lady's Hospital Navan	M	871	6					926	3			612	1	51.3%	200.0%	91	3	65	2	79	3
St. Columcille's Hospital	M	3,299	12					3,979	1			2,536	15	56.9%	-93.3%	142	2	61	2	51	1
St. Luke's General Hospital Kilkenny	M	2,617	9					3,623	16			2,069	13	75.1%	23.1%	470	26	560	14	370	16
St. Michael's Hospital	M	3,353	10					3,974	16			2,272	18	74.9%	-11.1%	418	17	597	19	542	16
St. Vincent's University Hospital	M	7,681	32					12,131	56			5,572	33	117.7%	69.7%	1,417	51	1,597	53	1,612	56
Wexford General Hospital	M	2,456	6					3,284	10			1,969	8	66.8%	25.0%	395	16	390	13	360	10
RCSI Hospitals Group	M	15,401	76					23,199	70			10,588	65	119.1%	7.7%	2,520	63	2,545	69	2,143	70
Beaumont Hospital	M	3,667	20					6,646	10			2,537	13	162.0%	-23.1%	928	16	807	14	359	10
Cavan General Hospital	M	633	3					1,438	8			414	1	247.3%	700.0%	127	3	61	2	177	8
Connolly Hospital	M	1,193	4					1,751	14			932	4	87.9%	250.0%	190	7	238	5	384	14
Our Lady of Lourdes Hospital	M	9,908	49					13,364	38			6,705	47	99.3%	-19.1%	1,275	37	1,439	48	1,223	38
Saolta University Health Care Group	M	10,149	41					18,848	101			7,732	47	143.8%	114.9%	1,917	69	2,226	83	2,492	101
Galway University Hospitals	M	2,814	8					5,705	43			2,090	13	173.0%	230.8%	630	18	653	29	1,043	43
Letterkenny University Hospital	M	2,348	9					4,339	23			1,762	12	146.3%	91.7%	395	21	617	20	465	23
Mayo University Hospital	M	2,133	12					3,336	12			1,737	11	92.1%	9.1%	367	12	283	14	391	12
Portiuncula University Hospital	M	806	4					1,425	7			590	3	141.5%	133.3%	137	6	149	5	130	7
Roscommon University Hospital	M	635	3					819	1			505	3	62.2%	-66.7%	79	3	94	3	65	1
Sligo University Hospital	M	1,413	5					3,224	15			1,048	5	207.6%	200.0%	309	9	430	12	398	15

Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Aug		Sep		Oct	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
South/South West Hospital Group	M	21,719	78					31,983	132			16,640	78	92.2%	69.2%	3,198	120	3,108	119	3,713	132
Bantry General Hospital	M	1,094	6					1,939	9			711	7	172.7%	28.6%	178	5	138	7	291	9
Cork University Hospital	M	8,776	27					12,359	60			6,874	28	79.8%	114.3%	1,100	46	1,310	65	1,593	60
Mallow General Hospital	M	243	0					54	0			212	0	-74.5%		0	0	1	0	25	0
Mercy University Hospital	M	3,245	15					5,494	17			2,160	17	154.4%	0.0%	594	26	552	9	507	17
South Infirmary Victoria University Hospital	M	656	1					919	5			622	2	47.7%	150.0%	125	5	108	2	120	5
Tipperary University Hospital	M	1,798	9					1,937	6			1,370	7	41.4%	-14.3%	152	6	176	6	128	6
UH Kerry	M	4,355	16					5,176	19			3,392	14	52.6%	35.7%	574	22	492	22	646	19
UH Waterford	M	1,552	4					4,105	16			1,299	3	216.0%	433.3%	475	10	331	8	403	16
UL Hospitals Group	M	4,831	21					8,194	22			3,566	22	129.8%	0.0%	818	37	744	32	640	22
Ennis Hospital	M	402	0					771	1			281	2	174.4%	-50.0%	2	0	56	2	53	1
Nenagh Hospital	M	1,209	4					1,493	3			767	6	94.7%	-50.0%	171	5	169	5	81	3
St. John's Hospital Limerick	M	894	4					1,105	2			735	6	50.3%	-66.7%	204	9	141	7	89	2
UH Limerick	M	2,326	13					4,825	16			1,783	8	170.6%	100.0%	441	23	378	18	417	16

Notes

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.
3. For 2022 National Rehab Hospital is included in IEHG.

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug			Sep			Oct		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
								National	M	1.0	<0.8	1.0	25.0%	1.0	0.0%	39
Children's Health Ireland	M	0.9	<0.8	1.2	44.4%	1.0	14.8%	0	8,468	0.0	1	8,931	1.1	2	9,863	2.0
Dublin Midlands Hospital Group	M	1.0	<0.8	1.1	42.9%	1.0	17.4%	8	54,191	1.5	3	52,184	0.6	9	55,153	1.6
Coombe Women and Infants University Hospital	M	0.8	<0.8	1.9	139.5%	1.0	85.8%	1	3,812	2.6	0	3,316	0.0	0	3,522	0.0
MRH Portlaoise	M	0.3	<0.8	0.3	-61.9%	0.0		0	3,288	0.0	0	3,108	0.0	0	3,391	0.0
MRH Tullamore	M	0.8	<0.8	2.0	155.5%	0.8	170.4%	1	6,076	1.6	1	5,821	1.7	2	6,311	3.2
Naas General Hospital	M	1.2	<0.8	0.9	13.3%	1.2	-25.4%	1	4,648	2.2	1	4,322	2.3	0	4,515	0.0
St. James's Hospital	M	1.4	<0.8	1.1	39.5%	1.4	-21.2%	3	19,316	1.6	1	18,979	0.5	4	19,971	2.0
St. Luke's Radiation Oncology Network	M	0.5	<0.8	0.5	-33.1%	0.6	-3.5%	0	2,009	0.0	0	1,858	0.0	0	1,731	0.0
Tallaght University Hospital	M	0.7	<0.8	1.0	20.2%	0.6	53.6%	2	15,042	1.3	0	14,780	0.0	3	15,712	1.9
Ireland East Hospital Group	M	1.0	<0.8	1.1	38.9%	1.0	9.6%	13	72,995	1.8	4	71,075	0.6	10	74,343	1.3
Mater Misericordiae University Hospital	M	1.5	<0.8	1.6	100.9%	1.4	15.1%	4	19,305	2.1	2	18,518	1.1	4	19,327	2.1
MRH Mullingar	M	0.8	<0.8	1.0	29.5%	0.6	73.9%	1	5,998	1.7	0	5,989	0.0	0	6,000	0.0
National Maternity Hospital	M	0.5	<0.8	0.0	-100.0%	0.3	-100.0%	0	2,704	0.0	0	2,969	0.0	0	2,811	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,181	0.0	0	1,136	0.0	0	1,321	0.0
National Rehabilitation Hospital	M	0.3	<0.8	0.0	-100.0%	0.3	-100.0%	0	3,354	0.0	0	3,272	0.0	0	3,272	0.0
Our Lady's Hospital Navan	M	0.4	<0.8	0.4	-47.5%	0.5	-10.7%	0	2,386	0.0	0	2,382	0.0	0	2,512	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	331	0.0	0	359	0.0	0	455	0.0
St. Columcille's Hospital	M	0.0	<0.8	0.6	-28.3%	0.0		0	3,466	0.0	0	3,482	0.0	0	3,494	0.0
St. Luke's General Hospital Kilkenny	M	0.5	<0.8	1.4	71.7%	0.6	115.8%	2	7,256	2.8	0	7,372	0.0	2	7,901	2.5
St. Michael's Hospital	M	1.0	<0.8	0.5	-39.7%	0.6	-23.2%	0	2,370	0.0	0	2,163	0.0	0	2,523	0.0
St. Vincent's University Hospital	M	1.5	<0.8	1.5	82.8%	1.8	-17.7%	4	18,118	2.2	2	17,232	1.2	4	18,130	2.2
Wexford General Hospital	M	0.3	<0.8	0.5	-38.6%	0.3	40.9%	2	6,526	3.1	0	6,201	0.0	0	6,597	0.0
RCSI Hospitals Group	M	1.1	<0.8	1.0	19.6%	1.2	-19.5%	1	54,195	0.2	3	52,588	0.6	2	55,331	0.4
Beaumont Hospital	M	1.7	<0.8	1.8	120.6%	1.6	8.1%	1	21,583	0.5	2	20,845	1.0	1	21,914	0.5
Cavan General Hospital	M	1.5	<0.8	0.5	-34.5%	1.8	-70.6%	0	5,957	0.0	0	5,867	0.0	0	5,918	0.0
Connolly Hospital	M	0.9	<0.8	0.2	-73.3%	1.0	-78.2%	0	9,945	0.0	0	9,346	0.0	0	10,017	0.0
Louth County Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0			0			0		
Our Lady of Lourdes Hospital	M	0.6	<0.8	0.5	-36.2%	0.7	-29.0%	0	11,843	0.0	1	11,687	0.9	1	12,692	0.8
Rotunda Hospital	M	0.2	<0.8	0.4	-44.0%	0.2	97.8%	0	4,867	0.0	0	4,843	0.0	0	4,790	0.0
Saolta University Health Care Group	M	0.9	<0.8	0.9	10.5%	0.9	-3.7%	7	54,879	1.3	8	54,876	1.5	3	59,669	0.5
Galway University Hospitals	M	1.1	<0.8	1.4	69.1%	1.1	26.6%	6	20,029	3.0	3	20,839	1.4	2	23,822	0.8
Letterkenny University Hospital	M	1.1	<0.8	1.2	51.9%	1.2	4.6%	1	10,365	1.0	4	10,561	3.8	1	10,939	0.9
Mayo University Hospital	M	0.1	<0.8	0.1	-86.1%	0.1	-12.8%	0	9,706	0.0	0	9,270	0.0	0	10,034	0.0
Portiuncula University Hospital	M	0.2	<0.8	0.5	-37.6%	0.3	73.7%	0	4,105	0.0	1	3,897	2.6	0	4,150	0.0
Roscommon University Hospital	M	1.2	<0.8	0.6	-20.2%	1.5	-57.9%	0	1,702	0.0	0	1,554	0.0	0	1,571	0.0
Sligo University Hospital	M	1.0	<0.8	0.5	-43.1%	1.2	-62.2%	0	8,972	0.0	0	8,755	0.0	0	9,153	0.0

HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug			Sep			Oct		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	1.0	<0.8	0.8	0.0%	1.0	-20.0%	5	54,157	0.9	4	52,872	0.8	3	58,936	0.5
Bantry General Hospital	M	0.7	<0.8	0.7	-16.9%	0.0		1	1,396	7.2	0	1,510	0.0	0	1,606	0.0
Cork University Hospital	M	1.3	<0.8	1.0	20.7%	1.1	-11.6%	2	18,018	1.1	3	17,815	1.7	0	18,428	0.0
Cork University Maternity Hospital	M	0.0	<0.8	0.4	-50.0%	0.0								0	4,375	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	212	0.0	0	271	0.0	0	258	0.0
Mallow General Hospital	M	2.0	<0.8	0.0	-100.0%	2.5	-100.0%	0	879	0.0	0	976	0.0	0	1,058	0.0
Mercy University Hospital	M	0.9	<0.8	0.9	9.2%	0.7	16.9%	0	5,781	0.0	0	5,688	0.0	1	5,909	1.7
South Infirmary Victoria University Hospital	M	0.0	<0.8	0.5	-32.4%	0.0		0	1,897	0.0	0	1,808	0.0	0	1,726	0.0
Tipperary University Hospital	M	0.9	<0.8	0.3	-59.3%	0.5	-38.3%	0	6,012	0.0	0	6,028	0.0	0	6,450	0.0
UH Kerry	M	1.6	<0.8	0.5	-43.2%	1.9	-76.4%	0	6,922	0.0	0	6,800	0.0	1	5,910	1.7
UH Waterford	M	1.0	<0.8	1.2	48.1%	1.0	13.9%	2	13,040	1.5	1	11,976	0.8	1	13,216	0.8
UL Hospitals Group	M	1.1	<0.8	1.0	22.6%	1.2	-18.9%	5	25,701	1.9	1	25,165	0.4	2	26,321	0.8
Croom Orthopaedic Hospital	M	1.1	<0.8	0.0	-100.0%	1.4	-100.0%	0	1,086	0.0	0	943	0.0	0	1,045	0.0
Ennis Hospital	M	0.4	<0.8	0.0	-100.0%	0.5	-100.0%	0	2,068	0.0	0	1,986	0.0	0	1,986	0.0
Nenagh Hospital	M	1.2	<0.8	0.0	-100.0%	1.4	-100.0%	0	1,741	0.0	0	1,733	0.0	0	1,755	0.0
St. John's Hospital Limerick	M	0.9	<0.8	0.0	-100.0%	0.5	-100.0%	0	2,280	0.0	0	2,271	0.0	0	2,437	0.0
UH Limerick	M	1.3	<0.8	1.4	79.5%	1.5	-2.1%	5	16,537	3.0	1	16,270	0.6	2	16,932	1.2
UMH Limerick	M	0.3	<0.8	0.5	-40.7%	0.4	13.2%	0	1,989	0.0	0	1,962	0.0	0	2,166	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug			Sep			Oct		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
National	M	2.0	<2	2.2	7.8%	2.0	7.8%	70	324,586	2.2	67	317,691	2.1	81	339,616	2.4
Children's Health Ireland	M	0.9	<2	1.4	-30.7%	1.0	37.7%	1	8,468	1.2	1	8,931	1.1	0	9,863	0.0
Dublin Midlands Hospital Group	M	2.3	<2	1.8	-11.4%	2.1	-14.4%	11	54,191	2.0	10	52,184	1.9	10	55,153	1.8
Coombe Women and Infants University Hospital	M	0.2	<2	0.3	-86.3%	0.3	6.1%	0	3,812	0.0	0	3,316	0.0	1	3,522	2.8
MRH Portlaoise	M	0.6	<2	0.9	-54.3%	0.7	33.6%	1	3,288	3.0	0	3,108	0.0	0	3,391	0.0
MRH Tullamore	M	1.7	<2	2.6	27.7%	1.9	35.2%	4	6,076	6.6	1	5,821	1.7	1	6,311	1.6
Naas General Hospital	M	3.8	<2	2.9	47.3%	3.2	-9.1%	0	4,648	0.0	3	4,322	6.9	1	4,515	2.2
St. James's Hospital	M	2.5	<2	1.7	-15.0%	2.2	-23.0%	3	19,316	1.6	3	18,979	1.6	2	19,971	1.0
St. Luke's Radiation Oncology Network	M	1.8	<2	1.1	-46.5%	1.7	-35.7%	0	2,009	0.0	0	1,858	0.0	1	1,731	5.8
Tallaght University Hospital	M	2.8	<2	1.9	-7.3%	2.4	-23.6%	3	15,042	2.0	3	14,780	2.0	4	15,712	2.5
Ireland East Hospital Group	M	2.0	<2	2.3	16.0%	2.1	11.1%	16	72,995	2.2	14	71,075	2.0	14	74,343	1.9
Mater Misericordiae University Hospital	M	3.2	<2	4.0	100.9%	3.3	23.4%	10	19,305	5.2	6	18,518	3.2	5	19,327	2.6
MRH Mullingar	M	2.5	<2	1.2	-39.5%	2.8	-56.5%	0	5,998	0.0	1	5,989	1.7	0	6,000	0.0
National Maternity Hospital	M	0.3	<2	0.4	-82.2%	0.3	10.2%	0	2,704	0.0	0	2,969	0.0	0	2,811	0.0
National Orthopaedic Hospital Cappagh	M	1.4	<2	0.8	-57.7%	0.9	-1.6%	0	1,181	0.0	0	1,136	0.0	1	1,321	7.6
National Rehabilitation Hospital	M	0.3	<2	0.3	-84.3%	0.3	-6.3%	0	3,354	0.0	0	3,272	0.0	0	3,272	0.0
Our Lady's Hospital Navan	M	3.1	<2	5.0	152.2%	3.8	34.0%	2	2,386	8.4	1	2,382	4.2	0	2,512	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	331	0.0	0	359	0.0	0	455	0.0
St. Columcille's Hospital	M	1.0	<2	1.1	-42.6%	0.6	84.2%	0	3,466	0.0	1	3,482	2.9	1	3,494	2.9
St. Luke's General Hospital Kilkenny	M	1.4	<2	2.3	16.8%	1.4	63.0%	3	7,256	4.1	1	7,372	1.4	1	7,901	1.3
St. Michael's Hospital	M	1.0	<2	0.5	-75.9%	1.3	-61.6%	0	2,370	0.0	0	2,163	0.0	0	2,523	0.0
St. Vincent's University Hospital	M	2.1	<2	2.1	4.1%	2.0	2.9%	1	18,118	0.6	2	17,232	1.2	4	18,130	2.2
Wexford General Hospital	M	1.3	<2	1.5	-26.3%	1.6	-6.1%	0	6,526	0.0	2	6,201	3.2	2	6,597	3.0
RCSI Hospitals Group	M	1.7	<2	2.1	4.3%	1.6	27.6%	11	54,195	2.0	12	52,588	2.3	16	55,331	2.9
Beaumont Hospital	M	2.8	<2	3.8	90.8%	2.7	43.0%	6	21,583	2.8	9	20,845	4.3	12	21,914	5.5
Cavan General Hospital	M	1.5	<2	1.2	-38.9%	1.2	2.8%	1	5,957	1.7	0	5,867	0.0	1	5,918	1.7
Connolly Hospital	M	0.8	<2	1.3	-35.9%	0.9	49.3%	1	9,945	1.0	2	9,346	2.1	1	10,017	1.0
Louth County Hospital	M	0.0	<2	0.0	-100.0%	0.0		0			0			0		
Our Lady of Lourdes Hospital	M	0.9	<2	0.9	-57.5%	1.1	-21.1%	3	11,843	2.5	1	11,687	0.9	2	12,692	1.6
Rotunda Hospital	M	0.6	<2	0.0	-100.0%	0.7	-100.0%	0	4,867	0.0	0	4,843	0.0	0	4,790	0.0
Saolta University Health Care Group	M	2.0	<2	2.1	5.3%	2.0	3.5%	8	54,879	1.5	12	54,876	2.2	11	59,669	1.8
Galway University Hospitals	M	2.6	<2	2.6	30.3%	2.6	1.2%	3	20,029	1.5	3	20,839	1.4	4	23,822	1.7
Letterkenny University Hospital	M	2.4	<2	2.8	41.8%	2.3	22.1%	4	10,365	3.9	4	10,561	3.8	3	10,939	2.7
Mayo University Hospital	M	0.6	<2	0.6	-72.2%	0.5	9.0%	0	9,706	0.0	0	9,270	0.0	0	10,034	0.0
Portiuncula University Hospital	M	2.0	<2	1.7	-12.6%	2.0	-13.1%	0	4,105	0.0	1	3,897	2.6	0	4,150	0.0
Roscommon University Hospital	M	2.5	<2	4.5	123.4%	2.3	96.7%	0	1,702	0.0	1	1,554	6.4	1	1,571	6.4
Sligo University Hospital	M	1.5	<2	1.5	-26.0%	1.8	-18.1%	1	8,972	1.1	3	8,755	3.4	3	9,153	3.3

Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Aug			Sep			Oct		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
South/South West Hospital Group	M	2.3	<2	2.5	25.0%	2.3	8.7%	15	54,157	2.8	11	52,872	2.1	24	58,936	4.1
Bantry General Hospital	M	0.7	<2	0.7	-66.8%	0.9	-22.0%	0	1,396	0.0	0	1,510	0.0	1	1,606	6.2
Cork University Hospital	M	3.1	<2	3.0	47.6%	3.1	-4.6%	4	18,018	2.2	3	17,815	1.7	9	18,428	4.9
Cork University Maternity Hospital	M	0.0	<2	0.0	-100.0%	0.0								0	4,375	0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	212	0.0	0	271	0.0	0	258	0.0
Mallow General Hospital	M	2.0	<2	0.0	-100.0%	2.5	-100.0%	0	879	0.0	0	976	0.0	0	1,058	0.0
Mercy University Hospital	M	1.5	<2	3.7	83.4%	1.7	118.2%	3	5,781	5.2	1	5,688	1.8	6	5,909	10.2
South Infirmary Victoria University Hospital	M	0.0	<2	0.5	-73.0%	0.0		0	1,897	0.0	0	1,808	0.0	1	1,726	5.8
Tipperary University Hospital	M	3.2	<2	3.1	54.7%	3.2	-2.2%	0	6,012	0.0	3	6,028	5.0	1	6,450	1.6
UH Kerry	M	2.9	<2	3.2	58.9%	2.9	10.1%	1	6,922	1.4	2	6,800	2.9	3	5,910	5.1
UH Waterford	M	2.3	<2	1.8	-9.1%	2.3	-19.4%	7	13,040	5.4	2	11,976	1.7	3	13,216	2.3
UL Hospitals Group	M	1.9	<2	2.3	15.7%	1.6	46.0%	8	25,701	3.1	7	25,165	2.8	6	26,321	2.3
Croom Orthopaedic Hospital	M	0.0	<2	0.0	-100.0%	0.0		0	1,086	0.0	0	943	0.0	0	1,045	0.0
Ennis Hospital	M	0.9	<2	3.0	49.0%	1.0	187.8%	1	2,068	4.8	1	1,986	5.0	1	1,986	5.0
Nenagh Hospital	M	3.0	<2	1.2	-37.5%	2.9	-56.8%	0	1,741	0.0	0	1,733	0.0	0	1,755	0.0
St. John's Hospital Limerick	M	3.1	<2	1.4	-28.6%	2.6	-46.0%	0	2,280	0.0	0	2,271	0.0	1	2,437	4.1
UH Limerick	M	2.2	<2	2.8	40.6%	1.7	63.4%	6	16,537	3.6	6	16,270	3.7	4	16,932	2.4
UMH Limerick	M	0.0	<2	0.5	-76.3%	0.0		1	1,989	5.0	0	1,962	0.0	0	2,166	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period October 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	682			727		554	31.2%	95	100	83	102
Children's Health Ireland	M	9			13		6	116.7%	1	1	3	0
Dublin Midlands Hospital Group	M	117			91		97	-6.2%	18	8	7	20
Coombe Women and Infants University Hospital	M	0			0		0		0	0	0	0
MRH Portlaoise	M	2			3		2	50.0%	1	0	0	2
MRH Tullamore	M	3			4		2	100.0%	0	0	0	2
Naas General Hospital	M	2			5		2	150.0%	1	0	1	1
St. James's Hospital	M	60			40		45	-11.1%	8	3	3	7
St. Luke's Radiation Oncology Network	M	2			2		2	0.0%	0	0	0	0
Tallaght University Hospital	M	48			37		44	-15.9%	8	5	3	8
Ireland East Hospital Group	M	140			157		113	38.9%	17	15	21	16
Mater Misericordiae University Hospital	M	54			52		40	30.0%	5	6	11	6
MRH Mullingar	M	9			9		7	28.6%	5	1	0	1
National Maternity Hospital	M	0			3		0		0	0	0	0
National Orthopaedic Hospital Cappagh	M	0			0		0		0	0	0	0
National Rehabilitation Hospital	M	1			0		1	-100.0%	0	0	0	0
Our Lady's Hospital Navan	M	1			6		1	500.0%	0	2	0	0
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0
St. Columcille's Hospital	M	1			0		1	-100.0%	0	0	0	0
St. Luke's General Hospital Kilkenny	M	29			23		24	-4.2%	3	2	3	3
St. Michael's Hospital	M	2			2		1	100.0%	0	0	0	0
St. Vincent's University Hospital	M	43			56		38	47.4%	3	4	6	5
Wexford General Hospital	M	0			6		0		1	0	1	1
RCSI Hospitals Group	M	79			76		69	10.1%	6	11	13	12
Beaumont Hospital	M	57			46		50	-8.0%	6	7	8	5
Cavan General Hospital	M	1			8		1	700.0%	0	1	2	1
Connolly Hospital	M	10			11		7	57.1%	0	3	1	2
Louth County Hospital	M	0			0		0		0	0	0	0
Our Lady of Lourdes Hospital	M	9			8		9	-11.1%	0	0	2	2
Rotunda Hospital	M	2			3		2	50.0%	0	0	0	2
Saolta University Health Care Group	M	127			128		104	23.1%	17	14	14	25
Galway University Hospitals	M	68			72		62	16.1%	13	8	5	15
Letterkenny University Hospital	M	7			5		4	25.0%	0	1	0	1
Mayo University Hospital	M	30			29		23	26.1%	2	3	7	3
Portiuncula University Hospital	M	8			9		5	80.0%	0	1	1	2
Roscommon University Hospital	M	1			1		0		0	0	0	1
Sligo University Hospital	M	13			12		10	20.0%	2	1	1	3

No. of new cases of CPE (KPI No: A105)							Reporting Period October 2022					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M	79			73		63	15.9%	10	8	6	15
Bantry General Hospital	M	1			4		1	300.0%	0	0	1	0
Cork University Hospital	M	32			21		26	-19.2%	1	4	3	6
Cork University Maternity Hospital	M	0			0		0					0
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0
Mallow General Hospital	M	2			0		2	-100.0%	0	0	0	0
Mercy University Hospital	M	3			7		3	133.3%	1	2	0	2
South Infirmary Victoria University Hospital	M	1			1		0		0	0	0	0
Tipperary University Hospital	M	11			8		10	-20.0%	1	1	1	2
UH Kerry	M	1			2		1	100.0%	0	0	0	0
UH Waterford	M	28			30		20	50.0%	7	1	1	5
UL Hospitals Group	M	131			189		102	85.3%	26	43	19	14
Croom Orthopaedic Hospital	M	1			2		1	100.0%	0	0	1	0
Ennis Hospital	M	6			0		6	-100.0%	0	0	0	0
Nenagh Hospital	M	0			4		0		0	0	1	2
St. John's Hospital Limerick	M	5			2		5	-60.0%	0	1	0	0
UH Limerick	M	119			180		90	100.0%	26	42	17	12
UMH Limerick	M	0			1		0		0	0	0	0

Notes:

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Targets not finalised

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
National	M-1M	12.2			11.3		12.1	-6.5%	10.2	11.3	10.5	10.0
Children's Health Ireland	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Dublin Midlands Hospital Group	M-1M	17.7			14.6		17.7	-17.6%	16.1	14.6	12.2	13.8
MRH Portlaoise	M-1M	14.0			5.3		13.1	-59.7%	6.9	0.0	0.0	17.3
MRH Tullamore	M-1M	13.6			14.1		13.3	5.3%	19.5	15.8	17.5	0.0
Naas General Hospital	M-1M	15.1			13.6		13.0	4.1%	13.7	11.4	9.4	8.9
St. James's Hospital	M-1M	20.2			15.4		20.4	-24.6%	15.1	16.8	16.7	15.4
St. Luke's Radiation Oncology Network	M-1M	6.9			7.7		6.5	18.3%	0.0			
Tallaght University Hospital	M-1M	19.1			17.1		20.2	-15.3%	18.9	16.2	8.0	14.7
Ireland East Hospital Group	M-1M	11.9			11.6		11.9	-2.3%	9.2	10.0	12.6	11.8
Mater Misericordiae University Hospital	M-1M	16.1			18.4		15.8	16.4%	11.0	17.9	18.4	19.5
MRH Mullingar	M-1M	13.2			7.5		13.1	-42.5%	6.0	4.6	5.6	25.0
National Orthopaedic Hospital Cappagh	M-1M	3.6			0.0		2.1	-100.0%	0.0	0.0	0.0	0.0
Our Lady's Hospital Navan	M-1M	15.2			9.0		14.2	-36.4%	6.3	0.0	14.0	9.5
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	8.5			5.2		8.3	-37.5%	0.0	7.5	0.0	0.0
St. Luke's General Hospital Kilkenny	M-1M	7.1			7.2		6.8	5.7%	7.6	7.4	9.2	5.1
St. Michael's Hospital	M-1M	6.8			5.7		7.4	-23.7%	6.9	6.8	11.8	12.9
St. Vincent's University Hospital	M-1M	14.4			15.2		14.4	5.8%	17.8	13.2	17.4	12.7
Wexford General Hospital	M-1M	4.8			5.0		5.7	-11.7%	0.0	1.9	9.0	0.0
RCSI Hospitals Group	M-1M	10.6			9.0		10.2	-11.2%	5.1	9.2	9.1	7.3
Beaumont Hospital	M-1M	13.0			11.6		13.0	-10.5%	4.6	11.7	11.8	7.4
Cavan General Hospital	M-1M	9.3			7.8		7.5	4.3%	4.6	5.6	0.0	2.2
Connolly Hospital	M-1M	10.5			8.0		9.5	-15.7%	7.4	7.9	5.6	8.6
Our Lady of Lourdes Hospital	M-1M	7.1			7.0		7.1	-1.7%	3.5	6.6	10.2	8.7
Saolta University Health Care Group	M-1M	10.0			10.5		9.7	8.0%	9.2	13.8	8.7	6.4
Galway University Hospitals	M-1M	13.0			12.7		12.4	2.7%	7.9	14.2	12.1	8.4
Letterkenny University Hospital	M-1M	6.7			8.7		6.4	35.1%	3.3	12.1	7.5	4.2
Mayo University Hospital	M-1M	13.2			11.8		13.6	-13.1%	15.7	23.1	0.0	6.1
Portiuncula University Hospital	M-1M	8.1			9.8		7.1	38.0%	19.6	12.3	9.4	7.6
Roscommon University Hospital	M-1M	4.4			16.6		5.6	195.2%	21.3	16.4	16.4	0.0
Sligo University Hospital	M-1M	6.9			7.6		6.7	13.0%	8.6	10.3	8.6	6.0

Rate of defined and suspected venous thromboembolism (KPI-A140)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jun	Jul	Aug	Sep
South/South West Hospital Group	M-1M	11.5			10.4		11.6	-10.5%	10.0	8.0	10.0	10.0
Bantry General Hospital	M-1M	12.4			23.2		15.6	48.9%	20.5	6.1	13.6	18.2
Cork University Hospital	M-1M	14.4			11.3		14.4	-21.6%	8.8	11.2	13.6	9.0
Kilcreene Regional Orthopaedic Hospital	M-1M	1.9			0.0		2.5	-100.0%	0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	11.3			4.8		9.6	-50.2%	10.9	0.0	0.0	0.0
Mercy University Hospital	M-1M	10.4			9.3		10.5	-11.9%	5.5	6.2	11.6	15.5
South Infirmary Victoria University Hospital	M-1M	7.0			5.1		6.2	-18.2%	6.1	5.9	0.0	5.0
Tipperary University Hospital	M-1M	5.1			4.1		4.9	-15.8%	1.8	5.3	0.0	14.5
UH Kerry	M-1M	9.1			16.5		9.4	75.7%	9.8	16.0	9.9	21.7
UH Waterford	M-1M	13.7			10.8		13.7	-21.1%	21.5	4.6	7.3	7.6
UL Hospitals Group	M-1M	10.8			11.6		11.1	4.5%	10.5	13.3	10.2	11.4
Croom Orthopaedic Hospital	M-1M	9.4			7.6		10.0	-24.7%	7.8	0.0	0.0	7.0
Ennis Hospital	M-1M	5.5			9.7		4.8	100.8%	11.9	12.9	6.2	5.7
Nenagh Hospital	M-1M	7.0			8.1		9.6	-16.3%	0.0	0.0	12.3	13.9
St. John's Hospital Limerick	M-1M	11.2			13.4		10.8	24.2%	0.0	13.5	26.1	0.0
UH Limerick	M-1M	11.8			12.2		12.2	-0.1%	12.6	15.2	9.7	13.6

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period October 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National	M	8.8			22.7		9.2	146.7%	27.7	10.1	13.2	20.6
Children's Health Ireland	M	0.2			2.9		0.0		4.7	0.0	1.1	0.0
Dublin Midlands Hospital Group	M	12.0			20.9		12.3	69.4%	23.3	6.1	12.1	28.5
Coombe Women and Infants University Hospital	M	0.2			2.7		0.3	961.5%	10.1	0.0	6.0	0.0
MRH Portlaoise	M	5.2			6.7		6.5	3.1%	6.3	0.0	0.0	2.9
MRH Tullamore	M	12.3			20.9		13.8	51.9%	5.3	11.5	24.1	53.9
Naas General Hospital	M	7.1			31.0		8.5	264.9%	20.3	4.3	6.9	55.4
St. James's Hospital	M	14.0			25.6		15.6	63.8%	32.6	10.9	14.8	16.0
St. Luke's Radiation Oncology Network	M	3.2			19.3		2.2	768.1%	0.0	0.0	32.3	109.8
Tallaght University Hospital	M	17.3			19.6		15.0	30.3%	28.8	2.0	6.8	29.3
Ireland East Hospital Group	M	6.4			22.3		5.9	276.2%	14.5	7.1	12.5	25.7
Mater Misericordiae University Hospital	M	7.3			21.0		5.4	287.2%	10.6	0.5	4.9	24.3
MRH Mullingar	M	6.1			14.7		5.2	184.2%	22.2	8.3	8.3	6.7
National Maternity Hospital	M	0.3			2.1		0.0		0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	2.1			7.6		2.6	195.2%	9.7	0.0	0.0	45.4
National Rehabilitation Hospital	M	0.3			4.7		0.3	1,306.2%	3.0	3.0	0.0	0.0
Our Lady's Hospital Navan	M	5.4			28.6		6.1	367.3%	0.0	8.4	75.6	39.8
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	10.5			35.6		7.2	396.6%	55.6	28.9	0.0	57.2
St. Luke's General Hospital Kilkenny	M	0.3			18.3		0.0		1.4	0.0	20.3	5.1
St. Michael's Hospital	M	9.1			28.0		5.0	456.8%	0.0	0.0	0.0	122.9
St. Vincent's University Hospital	M	10.3			30.5		11.5	166.5%	20.6	7.7	22.1	25.9
Wexford General Hospital	M	4.9			24.6		5.4	354.4%	17.8	29.1	6.5	33.3
RCSI Hospitals Group	M	8.1			26.1		8.3	212.3%	38.6	10.0	16.0	19.7
Beaumont Hospital	M	9.7			30.2		9.1	232.1%	50.7	13.9	27.3	16.9
Cavan General Hospital	M	8.0			26.5		8.7	204.3%	48.0	15.1	1.7	8.4
Connolly Hospital	M	9.4			35.6		10.8	229.5%	46.6	0.0	15.0	34.9
Louth County Hospital	M	0.0			77,500.0		0.0					
Our Lady of Lourdes Hospital	M	7.9			18.0		8.5	112.4%	13.3	10.1	6.0	25.2
Rotunda Hospital	M	0.0			0.4		0.0		0.0	2.1	0.0	0.0
Saolta University Health Care Group	M	10.8			23.6		12.0	97.4%	32.4	16.6	16.4	15.8
Galway University Hospitals	M	7.8			21.4		8.4	154.6%	29.9	20.5	22.6	9.2
Letterkenny University Hospital	M	13.0			24.2		13.0	86.1%	25.0	6.8	0.0	17.4
Mayo University Hospital	M	17.1			22.9		19.8	15.9%	48.1	21.6	16.2	13.0
Portiuncula University Hospital	M	0.9			18.2		0.9	2,013.4%	9.3	2.4	0.0	14.5
Roscommon University Hospital	M	2.5			26.8		3.0	785.1%	24.7	0.0	57.9	0.0
Sligo University Hospital	M	15.3			30.6		18.4	66.1%	42.6	23.4	21.7	37.1

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period October 2022						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group	M	8.3			22.9		9.2	148.9%	36.9	12.2	9.1	18.8
Bantry General Hospital	M	1.4			33.2		1.7	1,849.2%	96.9	0.0	0.0	18.7
Cork University Hospital	M	9.3			21.4		10.7	100.0%	26.8	12.2	11.8	24.4
Cork University Maternity Hospital	M	1.4			0.4		1.2	-66.7%				0.0
Kilcreene Regional Orthopaedic Hospital	M	0.0			8.6		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M	22.5			20.6		25.8	-20.4%	0.0	0.0	0.0	9.5
Mercy University Hospital	M	8.2			30.4		6.9	339.8%	62.1	19.0	0.0	49.1
South Infirmary Victoria University Hospital	M	10.4			20.6		12.5	63.9%	0.0	0.0	5.5	40.6
Tipperary University Hospital	M	8.7			23.9		9.8	143.1%	20.4	18.3	13.3	4.7
UH Kerry	M	2.7			40.6		3.2	1,164.9%	65.1	5.8	7.4	16.9
UH Waterford	M	11.9			16.2		13.3	21.3%	33.2	13.8	10.9	9.8
UL Hospitals Group	M	10.0			25.8		10.8	138.0%	30.5	12.8	17.9	14.1
Croom Orthopaedic Hospital	M	5.7			9.5		7.2	30.8%	36.5	36.8	0.0	9.6
Ennis Hospital	M	9.1			13.4		7.8	72.7%	19.9	0.0	0.0	10.1
Nenagh Hospital	M	20.2			30.0		23.8	25.7%	57.6	0.0	0.0	0.0
St. John's Hospital Limerick	M	10.6			24.7		12.7	95.1%	13.0	4.4	44.0	4.1
UH Limerick	M	10.6			30.8		11.7	163.6%	35.6	16.9	21.5	19.5
UMH Limerick	M	1.0			3.8		0.0		0.0	0.0	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)								Reporting Period October 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
The number of new patients attending rapid access breast, lung and prostate clinic	M	32,681	26,400	22,000	28,304	28.7%	26,970	4.9%	2,549	2,775	2,804	2,806
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	19,875	24,925	20,771	21,278	2.4%	16,403	29.7%	2,017	2,197	2,316	2,285
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	60.8%	95.0%	95.0%	75.2%	-20.9%	60.8%	23.6%	79.1%	79.2%	82.6%	81.4%
Dublin Midlands Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,099			4,131		4,069	1.5%	363	436	438	436
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,509			4,070		1,831	122.3%	343	425	434	435
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	98.5%	3.7%	45.0%	118.9%	94.5%	97.5%	99.1%	99.8%
St. James's Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,099			4,131		4,069	1.5%	363	436	438	436
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,509			4,070		1,831	122.3%	343	425	434	435
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	49.2%	95.0%	95.0%	98.5%	3.7%	45.0%	118.9%	94.5%	97.5%	99.1%	99.8%
Ireland East Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	7,953			7,159		6,770	5.7%	666	740	810	723
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,737			5,960		4,171	42.9%	658	694	784	719
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	59.6%	95.0%	95.0%	83.3%	-12.4%	61.6%	35.1%	98.8%	93.8%	96.8%	99.4%
Mater Misericordiae University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,509			4,204		3,886	8.2%	358	412	507	446
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,632			3,106		1,386	124.1%	351	369	481	443
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.2%	95.0%	95.0%	73.9%	-22.2%	35.7%	107.1%	98.0%	89.6%	94.9%	99.3%
St. Vincent's University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,444			2,955		2,884	2.5%	308	328	303	277
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,105			2,854		2,785	2.5%	307	325	303	276
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	90.2%	95.0%	95.0%	96.6%	1.7%	96.6%	0.0%	99.7%	99.1%	100.0%	99.6%
RCSI Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			2,884		2,984	-3.4%	268	288	288	307
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			2,875		2,975	-3.4%	267	287	286	304
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.7%	4.9%	99.7%	0.0%	99.6%	99.7%	99.3%	99.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)									Reporting Period October 2022			
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Beaumont Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,545			2,884		2,984	-3.4%	268	288	288	307
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,531			2,875		2,975	-3.4%	267	287	286	304
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	99.6%	95.0%	95.0%	99.7%	4.9%	99.7%	0.0%	99.6%	99.7%	99.3%	99.0%
Saolta University Health Care Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,409			5,372		5,225	2.8%	493	432	397	468
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,040			2,837		2,509	13.1%	296	261	191	226
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	47.4%	95.0%	95.0%	52.8%	-44.4%	48.0%	10.0%	60.0%	60.4%	48.1%	48.3%
Galway University Hospitals												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,094			4,575		4,146	10.3%	385	345	397	468
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,860			2,167		1,564	38.6%	195	175	191	226
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	36.5%	95.0%	95.0%	47.4%	-50.1%	37.7%	25.6%	50.6%	50.7%	48.1%	48.3%
Letterkenny University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,315			797		1,079	-26.1%	108	87		
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,180			670		945	-29.1%	101	86		
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	89.7%	95.0%	95.0%	84.1%	-11.5%	87.6%	-4.0%	93.5%	98.9%		
South/South West Hospital Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,907			5,414		4,873	11.1%	505	508	535	483
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,381			3,175		2,846	11.6%	359	405	429	274
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	57.2%	95.0%	95.0%	58.6%	-38.3%	58.4%	0.4%	71.1%	79.7%	80.2%	56.7%
Cork University Hospital												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,298			3,372		2,705	24.7%	328	311	333	306
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,441			1,159		1,312	-11.7%	189	212	231	97
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	43.7%	95.0%	95.0%	34.4%	-63.8%	48.5%	-29.1%	57.6%	68.2%	69.4%	31.7%
UH Waterford												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,609			2,042		2,168	-5.8%	177	197	202	177
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,940			2,016		1,534	31.4%	170	193	198	177
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	74.4%	95.0%	95.0%	98.7%	3.9%	70.8%	39.5%	96.0%	98.0%	98.0%	100.0%

% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)	Reporting Period October 2022
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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
UL Hospitals Group												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,768			3,344		3,049	9.7%	254	371	336	389
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,677			2,361		2,071	14.0%	94	125	192	327
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	70.6%	-25.7%	67.9%	3.9%	37.0%	33.7%	57.1%	84.1%
UH Limerick												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,768			3,344		3,049	9.7%	254	371	336	389
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,677			2,361		2,071	14.0%	94	125	192	327
% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	71.0%	95.0%	95.0%	70.6%	-25.7%	67.9%	3.9%	37.0%	33.7%	57.1%	84.1%

Notes
1.Data source NCCP.

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period October 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,380	19,600	16,333	20,809	27.4%	21,107	-1.4%	1,829	1,988	2,048	2,042
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	14,168	18,620	15,517	14,924	-3.8%	11,876	25.7%	1,385	1,529	1,671	1,592
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	55.8%	95%	95%	71.7%	-24.5%	56.3%	27.5%	75.7%	76.9%	81.6%	78.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,595	22,500	18,750	14,657	-21.8%	15,070	-2.7%	1,164	1,537	1,388	1,841
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	7,599	21,375	17,813	7,246	-59.3%	6,045	19.9%	604	779	815	933
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	40.9%	95%	95%	49.4%	-48.0%	40.1%	23.2%	51.9%	50.7%	58.7%	50.7%
Dublin Midlands Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			2,959		3,201	-7.6%	226	312	321	321
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			2,910		1,041	179.5%	206	302	317	321
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	98.3%	3.5%	32.5%	202.4%	91.2%	96.8%	98.8%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,065			2,199		2,727	-19.4%	146	173	164	288
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,540			1,957		1,256	55.8%	144	167	163	286
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.2%	95%	95%	89.0%	-6.3%	46.1%	93.2%	98.6%	96.5%	99.4%	99.3%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period October 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
St. James's Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,021			2,959		3,201	-7.6%	226	312	321	321
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,520			2,910		1,041	179.5%	206	302	317	321
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	37.8%	95%	95%	98.3%	3.5%	32.5%	202.4%	91.2%	96.8%	98.8%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,065			2,199		2,727	-19.4%	146	173	164	288
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,540			1,957		1,256	55.8%	144	167	163	286
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	50.2%	95%	95%	89.0%	-6.3%	46.1%	93.2%	98.6%	96.5%	99.4%	99.3%
Ireland East Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,459			5,680		5,566	2.0%	522	587	678	573
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,334			4,500		3,043	47.9%	516	544	652	569
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	51.6%	95%	95%	79.2%	-16.6%	54.7%	44.9%	98.9%	92.7%	96.2%	99.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	5,590			3,928		4,614	-14.9%	301	454	398	358
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,108			1,849		1,667	10.9%	161	199	213	172
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.7%	95%	95%	47.1%	-50.5%	36.1%	30.3%	53.5%	43.8%	53.5%	48.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period October 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Mater Misericordiae University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,842			3,490		3,340	4.5%	288	352	427	381
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	974			2,394		849	182.0%	282	309	401	378
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	25.4%	95%	95%	68.6%	-27.8%	25.4%	169.9%	97.9%	87.8%	93.9%	99.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,538			1,716		2,125	-19.2%	159	230	211	160
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,421			1,606		1,100	46.0%	148	180	199	150
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	56.0%	95%	95%	93.6%	-1.5%	51.8%	80.8%	93.1%	78.3%	94.3%	93.8%
St. Vincent's University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,617			2,190		2,226	-1.6%	234	235	251	192
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,360			2,106		2,194	-4.0%	234	235	251	191
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	90.2%	95%	95%	96.2%	1.2%	98.6%	-2.4%	100.0%	100.0%	100.0%	99.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,052			2,212		2,489	-11.1%	142	224	187	198
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	687			243		567	-57.1%	13	19	14	22
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	22.5%	95%	95%	11.0%	-88.4%	22.8%	-51.8%	9.2%	8.5%	7.5%	11.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period October 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
RCSI Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			2,221		2,408	-7.8%	208	214	235	232
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			2,214		2,400	-7.8%	207	213	234	229
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.7%	4.9%	99.7%	0.0%	99.5%	99.5%	99.6%	98.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,882			2,134		2,414	-11.6%	127	249	177	180
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,796			2,120		2,330	-9.0%	127	247	175	179
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.3%	4.6%	96.5%	2.9%	100.0%	99.2%	98.9%	99.4%
Beaumont Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,838			2,221		2,408	-7.8%	208	214	235	232
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,830			2,214		2,400	-7.8%	207	213	234	229
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.7%	4.9%	99.7%	0.0%	99.5%	99.5%	99.6%	98.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,882			2,134		2,414	-11.6%	127	249	177	180
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,796			2,120		2,330	-9.0%	127	247	175	179
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	97.0%	95%	95%	99.3%	4.6%	96.5%	2.9%	100.0%	99.2%	98.9%	99.4%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period October 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Saolta University Health Care Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,116			3,944		4,220	-6.5%	343	291	254	307
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,292			1,644		1,963	-16.3%	163	131	51	65
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.8%	95%	95%	41.7%	-56.1%	46.5%	-10.4%	47.5%	45.0%	20.1%	21.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,770			1,789		1,467	21.9%	156	205	174	526
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	363			212		299	-29.1%	12	32	10	19
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.5%	95%	95%	11.9%	-87.5%	20.4%	-41.9%	7.7%	15.6%	5.7%	3.6%
Galway University Hospitals												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,801			3,147		3,141	0.2%	235	204	254	307
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,112			974		1,018	-4.3%	62	45	51	65
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	29.3%	95%	95%	31.0%	-67.4%	32.4%	-4.5%	26.4%	22.1%	20.1%	21.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,050			1,144		944	21.2%	42	95	174	526
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	103			95		92	3.3%	5	12	10	19
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	9.8%	95%	95%	8.3%	-91.3%	9.7%	-14.8%	11.9%	12.6%	5.7%	3.6%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period October 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Letterkenny University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,315			797		1,079	-26.1%	108	87		
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,180			670		945	-29.1%	101	86		
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	89.7%	95%	95%	84.1%	-11.5%	87.6%	-4.0%	93.5%	98.9%		
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	720			645		523	23.3%	114	110		
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	260			117		207	-43.5%	7	20		
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	36.1%	95%	95%	18.1%	-80.9%	39.6%	-54.2%	6.1%	18.2%		
South/South West Hospital Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,489			3,767		3,738	0.8%	383	335	343	333
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,434			2,157		2,101	2.7%	281	305	321	174
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.2%	95%	95%	57.3%	-39.7%	56.2%	1.9%	73.4%	91.0%	93.6%	52.3%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,857			3,218		2,534	27.0%	395	344	356	352
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	566			914		288	217.4%	145	118	244	208
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	14.7%	95%	95%	28.4%	-70.1%	11.4%	149.9%	36.7%	34.3%	68.5%	59.1%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period October 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Cork University Hospital												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,682			2,519		2,218	13.6%	271	227	237	237
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,183			921		1,102	-16.4%	171	197	216	78
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	44.1%	95%	95%	36.6%	-61.5%	49.7%	-26.4%	63.1%	86.8%	91.1%	32.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,304			1,366		1,358	0.6%	158	219	97	148
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	435			201		161	24.8%	12	14	12	6
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	18.9%	95%	95%	14.7%	-84.5%	11.9%	24.1%	7.6%	6.4%	12.4%	4.1%
UH Waterford												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,807			1,248		1,520	-17.9%	112	108	106	96
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,251			1,236		999	23.7%	110	108	105	96
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.2%	95%	95%	99.0%	4.3%	65.7%	50.7%	98.2%	100.0%	99.1%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,553			1,852		1,176	57.5%	237	125	259	204
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	131			713		127	461.4%	133	104	232	202
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.4%	95%	95%	38.5%	-59.5%	10.8%	256.5%	56.1%	83.2%	89.6%	99.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)

Reporting Period October 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
UL Hospitals Group												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			2,238		1,974	13.4%	147	249	217	276
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,758			1,499		1,328	12.9%	12	34	96	234
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.6%	95%	95%	67.0%	-29.5%	67.3%	-0.4%	8.2%	13.7%	44.2%	84.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,431			1,389		1,314	5.7%	39	112	119	137
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	226			194		205	-5.4%	15	16	10	69
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.8%	95%	95%	14.0%	-85.3%	15.6%	-10.5%	38.5%	14.3%	8.4%	50.4%
UH Limerick												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,457			2,238		1,974	13.4%	147	249	217	276
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,758			1,499		1,328	12.9%	12	34	96	234
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	71.6%	95%	95%	67.0%	-29.5%	67.3%	-0.4%	8.2%	13.7%	44.2%	84.8%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,431			1,389		1,314	5.7%	39	112	119	137
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	226			194		205	-5.4%	15	16	10	69
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	15.8%	95%	95%	14.0%	-85.3%	15.6%	-10.5%	38.5%	14.3%	8.4%	50.4%

Notes
1.Data source NCCP.

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period October 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	3,678	3,700	3,084	3,575	15.9%	2,993	19.4%	337	408	341	388
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,298	3,515	2,929	3,204	9.4%	2,688	19.2%	303	351	298	365
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	89.7%	95%	95%	89.6%	-5.7%	89.8%	-0.2%	89.9%	86.0%	87.4%	94.1%
Dublin Midlands Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	692			683		554	23.3%	76	76	66	68
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	675			678		539	25.8%	76	75	66	67
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	99.3%	4.5%	97.3%	2.0%	100.0%	98.7%	100.0%	98.5%
St. James's Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	692			683		554	23.3%	76	76	66	68
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	675			678		539	25.8%	76	75	66	67
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	97.5%	95%	95%	99.3%	4.5%	97.3%	2.0%	100.0%	98.7%	100.0%	98.5%
Ireland East Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	770			812		638	27.3%	81	83	58	86
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	767			804		635	26.6%	80	83	58	86
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.6%	95%	95%	99.0%	4.2%	99.5%	-0.5%	98.8%	100.0%	100.0%	100.0%
Mater Misericordiae University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	348			366		291	25.8%	33	40	35	30
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	345			364		288	26.4%	32	40	35	30
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	99.5%	4.7%	99.0%	0.5%	97.0%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period October 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
St. Vincent's University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	422			446		347	28.5%	48	43	23	56
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	422			440		347	26.8%	48	43	23	56
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	100.0%	95%	95%	98.7%	3.8%	100.0%	-1.3%	100.0%	100.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			236		262	-9.9%	25	24	22	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			234		261	-10.3%	25	24	21	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	99.2%	4.4%	99.6%	-0.5%	100.0%	100.0%	95.5%	100.0%
Beaumont Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	314			236		262	-9.9%	25	24	22	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	308			234		261	-10.3%	25	24	21	25
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.1%	95%	95%	99.2%	4.4%	99.6%	-0.5%	100.0%	100.0%	95.5%	100.0%
Saolta University Health Care Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			656		433	51.5%	52	63	64	93
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			606		421	43.9%	51	63	64	93
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	92.4%	-2.8%	97.2%	-5.0%	98.1%	100.0%	100.0%	100.0%
Galway University Hospitals												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	563			656		433	51.5%	52	63	64	93
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			606		421	43.9%	51	63	64	93
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.4%	95%	95%	92.4%	-2.8%	97.2%	-5.0%	98.1%	100.0%	100.0%	100.0%

Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)

Reporting Period October 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
South/South West Hospital Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	567			584		474	23.2%	51	79	70	52
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	472			448		396	13.1%	30	51	44	44
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	83.2%	95%	95%	76.7%	-19.3%	83.5%	-8.2%	58.8%	64.6%	62.9%	84.6%
Cork University Hospital												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	279			299		223	34.1%	28	31	34	25
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	194			177		155	14.2%	12	7	11	17
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.5%	95%	95%	59.2%	-37.7%	69.5%	-14.8%	42.9%	22.6%	32.4%	68.0%
UH Waterford												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	288			285		251	13.5%	23	48	36	27
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	278			271		241	12.4%	18	44	33	27
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	96.5%	95%	95%	95.1%	0.1%	96.0%	-1.0%	78.3%	91.7%	91.7%	100.0%
UL Hospitals Group												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	772			604		632	-4.4%	52	83	61	64
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	533			434		436	-0.5%	41	55	45	50
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	71.9%	-24.4%	69.0%	4.2%	78.8%	66.3%	73.8%	78.1%
UH Limerick												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	772			604		632	-4.4%	52	83	61	64
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	533			434		436	-0.5%	41	55	45	50
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	69.0%	95%	95%	71.9%	-24.4%	69.0%	4.2%	78.8%	66.3%	73.8%	78.1%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)
Reporting Period October 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	3,623	3,100	2,583	3,920	51.8%	2,870	36.6%	383	379	415	376
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	2,409	2,790	2,325	3,150	35.5%	1,839	71.3%	329	317	347	328
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	66.5%	90%	90%	80.4%	-10.7%	64.1%	25.4%	85.9%	83.6%	83.6%	87.2%
Dublin Midlands Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			489		314	55.7%	61	48	51	47
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			482		251	92.0%	61	48	51	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	98.6%	9.5%	79.9%	23.3%	100.0%	100.0%	100.0%	100.0%
St. James's Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	386			489		314	55.7%	61	48	51	47
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	314			482		251	92.0%	61	48	51	47
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.3%	90%	90%	98.6%	9.5%	79.9%	23.3%	100.0%	100.0%	100.0%	100.0%
Ireland East Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	724			667		566	17.8%	63	70	74	64
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	636			656		493	33.1%	62	67	74	64
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	87.8%	90%	90%	98.4%	9.3%	87.1%	12.9%	98.4%	95.7%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period October 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Mater Misericordiae University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	319			348		255	36.5%	37	20	45	35
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	313			348		249	39.8%	37	20	45	35
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.1%	90%	90%	100.0%	11.1%	97.6%	2.4%	100.0%	100.0%	100.0%	100.0%
St. Vincent's University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	405			319		311	2.6%	26	50	29	29
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	323			308		244	26.2%	25	47	29	29
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	79.8%	90%	90%	96.6%	7.3%	78.5%	23.1%	96.2%	94.0%	100.0%	100.0%
RCSI Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			427		314	36.0%	35	50	31	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			427		314	36.0%	35	50	31	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
Beaumont Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	393			427		314	36.0%	35	50	31	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	393			427		314	36.0%	35	50	31	50
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)
Reporting Period October 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Saolta University Health Care Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			772		572	35.0%	98	78	79	68
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			587		125	369.6%	82	67	76	68
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	76.0%	-15.5%	21.9%	247.9%	83.7%	85.9%	96.2%	100.0%
Galway University Hospitals												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	730			772		572	35.0%	98	78	79	68
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	205			587		125	369.6%	82	67	76	68
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	28.1%	90%	90%	76.0%	-15.5%	21.9%	247.9%	83.7%	85.9%	96.2%	100.0%
South/South West Hospital Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	851			1,063		661	60.8%	71	94	122	98
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	475			570		349	63.3%	48	49	64	56
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.8%	90%	90%	53.6%	-40.4%	52.8%	1.6%	67.6%	52.1%	52.5%	57.1%
Cork University Hospital												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	337			554		264	109.8%	29	53	62	44
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	64			61		55	10.9%	6	8	4	2
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	19.0%	90%	90%	11.0%	-87.8%	20.8%	-47.1%	20.7%	15.1%	6.5%	4.5%

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)

Reporting Period October 2022

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
UH Waterford												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	514			509		397	28.2%	42	41	60	54
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	411			509		294	73.1%	42	41	60	54
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.0%	90%	90%	100.0%	11.1%	74.1%	35.0%	100.0%	100.0%	100.0%	100.0%
UL Hospitals Group												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			502		443	13.3%	55	39	58	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			428		307	39.4%	41	36	51	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	85.3%	-5.3%	69.3%	23.0%	74.5%	92.3%	87.9%	87.8%
UH Limerick												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	539			502		443	13.3%	55	39	58	49
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	386			428		307	39.4%	41	36	51	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71.6%	90%	90%	85.3%	-5.3%	69.3%	23.0%	74.5%	92.3%	87.9%	87.8%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period October 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
National												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,516	5,200	4,334	4,842	11.7%	4,473	8.2%	500	526	515	463
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,167	4,680	3,899	3,482	-10.7%	3,365	3.5%	360	369	344	327
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	75.5%	90%	90%	71.9%	-20.1%	75.2%	-4.4%	72.0%	70.2%	66.8%	70.6%
Dublin Midlands Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			2,575		2,385	8.0%	280	305	271	245
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			1,737		1,671	3.9%	196	196	163	172
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	67.5%	-25.0%	70.1%	-3.7%	70.0%	64.3%	60.1%	70.2%
St. Luke's Radiation Oncology Network												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	2,948			2,575		2,385	8.0%	280	305	271	245
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,068			1,737		1,671	3.9%	196	196	163	172
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	70.1%	90%	90%	67.5%	-25.0%	70.1%	-3.7%	70.0%	64.3%	60.1%	70.2%
Saolta University Health Care Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	763			583		604	-3.5%	53	54	43	51
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	619			440		495	-11.1%	40	42	33	33
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	81.1%	90%	90%	75.5%	-16.1%	82.0%	-7.9%	75.5%	77.8%	76.7%	64.7%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period October 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Altnagelvin												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	162			80		120	-33.3%	12			
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	133			60		104	-42.3%	11			
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	82.1%	90%	90%	75.0%	-16.7%	86.7%	-13.5%	91.7%			
Galway University Hospitals												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	601			503		484	3.9%	41	54	43	51
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	486			380		391	-2.8%	29	42	33	33
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	80.9%	90%	90%	75.5%	-16.1%	80.8%	-6.5%	70.7%	77.8%	76.7%	64.7%
South/South West Hospital Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,227			1,139		1,019	11.8%	113	114	138	115
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	903			782		735	6.4%	70	81	86	71
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.6%	90%	90%	68.7%	-23.7%	72.1%	-4.8%	61.9%	71.1%	62.3%	61.7%
Cork University Hospital												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	807			790		668	18.3%	81	80	98	88
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	509			471		401	17.5%	43	50	51	45
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	63.1%	90%	90%	59.6%	-33.8%	60.0%	-0.7%	53.1%	62.5%	52.0%	51.1%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period October 2022				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
UPMC, Whitfield, Waterford												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	420			349		351	-0.6%	32	34	40	27
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	394			311		334	-6.9%	27	31	35	26
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	93.8%	90%	90%	89.1%	-1.0%	95.2%	-6.4%	84.4%	91.2%	87.5%	96.3%
UL Hospitals Group												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			545		465	17.2%	54	53	63	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			523		464	12.7%	54	50	62	51
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	96.0%	6.6%	99.8%	-3.8%	100.0%	94.3%	98.4%	98.1%
Mid Western Radiation Oncology Centre, Limerick												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	578			545		465	17.2%	54	53	63	52
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	577			523		464	12.7%	54	50	62	51
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	99.8%	90%	90%	96.0%	6.6%	99.8%	-3.8%	100.0%	94.3%	98.4%	98.1%

Notes

1.Data source NCCP.

% of ambulances that have a time interval ≤ 30 minutes from arrival at ED to when the ambulance crew declares the readiness of the ambulance to accept another call (clear and available)

Reporting Period October 2022

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Aug		Sep		Oct	
		No	%		No	%		No	%		No.	%	No.	%	No.	%
National	M	77,856	27.5%	80%	52,861	21.2%	-73.5%	66,152	28.3%	-25.2%	5,373	21.3%	5,072	20.6%	5,256	20.0%
Children's Health Ireland	M	4,121	68.9%	80%	3,559	62.9%	-21.4%	3,319	69.2%	-9.1%	286	62.0%	328	61.9%	458	74.8%
Dublin Midlands Hospital Group	M	15,875	35.8%	80%	11,165	28.5%	-64.3%	13,481	36.5%	-21.9%	1,134	28.9%	1,108	28.3%	1,032	25.4%
Coombe Women and Infants University Hospital	M	164	58.6%	80%	100	48.1%	-39.9%	136	58.4%	-17.6%	10	34.5%	16	61.5%	14	46.7%
MRH Portlaoise	M	1,240	27.1%	80%	1,028	23.0%	-71.2%	1,031	27.8%	-17.1%	81	18.4%	96	27.7%	93	22.5%
MRH Tullamore	M	1,331	20.4%	80%	900	15.7%	-80.4%	1,147	21.4%	-26.7%	92	15.1%	100	17.7%	83	13.5%
Naas General Hospital	M	2,249	27.3%	80%	2,150	26.7%	-66.7%	1,938	28.5%	-6.3%	153	21.4%	160	22.6%	140	17.9%
St. James's Hospital	M	6,043	46.5%	80%	4,230	37.4%	-53.2%	5,063	46.5%	-19.6%	475	40.3%	425	34.9%	381	33.0%
Tallaght University Hospital	M	4,848	41.3%	80%	2,757	29.6%	-63.0%	4,166	42.2%	-29.8%	323	34.2%	311	29.5%	321	30.3%
Ireland East Hospital Group	M	16,321	26.9%	80%	11,070	21.0%	-73.7%	13,901	27.6%	-24.0%	1,146	21.5%	1,100	21.1%	1,106	19.7%
Mater Misericordiae University Hospital	M	6,444	43.8%	80%	4,368	35.1%	-56.2%	5,529	44.4%	-21.0%	492	37.4%	451	35.7%	412	31.9%
MRH Mullingar	M	1,421	20.4%	80%	1,019	16.1%	-79.9%	1,202	21.2%	-24.3%	94	14.6%	98	16.6%	109	17.3%
National Maternity Hospital	M	243	66.4%	80%	182	55.3%	-30.9%	199	67.7%	-18.3%	16	34.8%	13	56.5%	20	55.6%
Our Lady's Hospital Navan	M	1,645	50.8%	80%	1,316	46.6%	-41.8%	1,367	51.4%	-9.5%	126	45.0%	131	49.6%	134	47.2%
St. Luke's General Hospital Kilkenny	M	1,201	14.7%	80%	808	11.4%	-85.8%	1,040	15.5%	-26.7%	88	12.5%	74	10.6%	96	12.0%
St. Michael's Hospital	M	400	37.6%	80%	295	32.0%	-60.0%	339	37.8%	-15.5%	36	31.0%	30	30.6%	25	29.4%
St. Vincent's University Hospital	M	3,093	17.4%	80%	1,933	12.7%	-84.2%	2,631	17.9%	-29.1%	193	13.5%	190	12.6%	230	13.3%
Wexford General Hospital	M	1,874	22.6%	80%	1,149	15.5%	-80.7%	1,594	23.1%	-33.2%	101	12.8%	113	14.8%	80	10.5%
RCSI Hospitals Group	M	19,885	38.7%	80%	14,085	31.4%	-60.7%	16,691	39.4%	-20.2%	1,461	32.6%	1,278	30.3%	1,357	28.3%
Beaumont Hospital	M	6,550	43.6%	80%	4,636	35.9%	-55.1%	5,520	44.0%	-18.4%	458	35.7%	437	35.2%	444	32.7%
Cavan General Hospital	M	1,856	27.9%	80%	1,633	27.1%	-66.2%	1,522	27.7%	-2.4%	184	31.8%	142	25.0%	173	27.2%
Connolly Hospital	M	5,789	41.8%	80%	3,910	32.9%	-58.9%	4,926	43.2%	-23.9%	447	36.6%	363	34.2%	357	27.8%
Our Lady of Lourdes Hospital	M	5,449	35.1%	80%	3,751	27.4%	-65.8%	4,529	35.8%	-23.4%	357	26.3%	322	24.3%	365	24.4%
Rotunda Hospital	M	241	69.5%	80%	155	57.8%	-27.7%	194	68.1%	-15.0%	15	44.1%	14	63.6%	18	62.1%
Saolta University Health Care Group	M	5,744	12.0%	80%	3,601	8.2%	-89.7%	4,912	12.5%	-34.4%	396	8.6%	352	7.9%	377	8.2%
Galway University Hospitals	M	1,760	12.6%	80%	1,196	9.5%	-88.1%	1,477	12.9%	-26.0%	134	9.9%	103	8.3%	113	9.0%
Letterkenny University Hospital	M	1,376	12.8%	80%	755	7.7%	-90.4%	1,200	13.7%	-43.9%	76	7.3%	66	6.2%	75	6.7%
Mayo University Hospital	M	815	9.8%	80%	584	7.5%	-90.7%	661	9.7%	-22.6%	72	8.7%	73	9.4%	69	8.7%
Portiuncula University Hospital	M	876	16.7%	80%	559	11.9%	-85.1%	778	18.1%	-34.2%	64	14.3%	61	13.6%	61	12.7%
Sligo University Hospital	M	917	9.5%	80%	507	5.6%	-92.9%	796	10.1%	-44.1%	50	5.5%	49	5.4%	59	6.3%
South/South West Hospital Group	M	7,978	16.0%	80%	4,475	10.2%	-87.3%	6,970	16.8%	-39.5%	468	10.4%	415	9.5%	441	9.6%
Bantry General Hospital	M	311	26.9%	80%	267	20.0%	-75.0%	265	28.9%	-30.7%	23	20.5%	26	19.0%	35	23.8%
Cork University Hospital	M	1,601	9.3%	80%	650	4.5%	-94.4%	1,458	10.2%	-56.2%	91	6.2%	66	4.5%	58	3.8%
Mercy University Hospital	M	1,032	14.7%	80%	293	4.9%	-93.9%	962	16.4%	-70.4%	36	5.7%	24	3.8%	32	5.1%
Tipperary University Hospital	M	1,255	21.3%	80%	762	14.9%	-81.4%	1,060	21.7%	-31.4%	79	14.9%	68	14.0%	75	13.0%
UH Kerry	M	872	10.8%	80%	480	6.6%	-91.7%	752	11.2%	-41.1%	31	4.0%	41	5.5%	54	6.8%
UH Waterford	M	2,907	27.7%	80%	2,023	21.2%	-73.5%	2,473	28.5%	-25.7%	208	20.8%	190	21.1%	187	19.6%
UL Hospitals Group	M	7,932	35.4%	80%	4,906	25.1%	-68.6%	6,878	37.3%	-32.7%	482	24.8%	491	25.1%	485	24.0%
UH Limerick	M	7,932	35.4%	80%	4,906	25.1%	-68.6%	6,878	37.3%	-32.7%	482	24.8%	491	25.1%	485	24.0%

National Ambulance Service		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
NAS3	Total AS1 and AS2 (Emergency Ambulance) calls	National	M	366,438	362,000	301,670	321,272	6.5%	301,661	6.5%	32,970	32,396	31,461	33,510	
		Dublin Fire Brigade	M	79,244			67,857		65,464	3.7%	7,162	6,676	6,578	6,927	
		North Leinster	M	117,862			103,365		96,864	6.7%	10,121	10,285	10,097	10,753	
		South	M	81,361			72,143		67,071	7.6%	7,344	7,441	7,143	7,701	
		West	M	87,971			77,907		72,262	7.8%	8,343	7,954	7,643	8,129	
NAS6	Number of Clinical Status 1 ECHO Calls Activated	National	M	6,153	5,600	4,670	5,660	21.2%	4,923	15.0%	547	524	557	583	
		Dublin Fire Brigade	M	1,545			1,311		1,268	3.4%	132	118	139	124	
		North Leinster	M	2,034			1,934		1,620	19.4%	180	170	203	199	
		South	M	1,352			1,292		1,074	20.3%	131	120	117	149	
		West	M	1,222			1,123		961	16.9%	104	116	98	111	
NAS7	Number of Clinical Status 1 ECHO Calls Arrived At Scene (Excludes those stood down en route)	National	M	5,857	5,400	4,500	5,368	19.3%	4,680	14.7%	516	496	526	554	
		Dublin Fire Brigade	M	1,381			1,138		1,131	0.6%	114	102	117	110	
		North Leinster	M	1,927			1,842		1,532	20.2%	171	161	195	187	
		South	M	1,342			1,273		1,066	19.4%	128	119	116	147	
		West	M	1,207			1,115		951	17.2%	103	114	98	110	
NAS10	Total number of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,372			3,920		3,530	11.0%	361	360	398	421	
		Dublin Fire Brigade	M	1,079			893		885	0.9%	86	83	91	87	
		North Leinster	M	1,545			1,431		1,243	15.1%	123	124	162	148	
		South	M	916			843		741	13.8%	84	79	80	105	
		West	M	832			753		661	13.9%	68	74	65	81	
NAS11	% of Clinical Status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	74.6%	80%	80%	73.0%	-8.7%	75.4%	-3.2%	70.0%	72.6%	75.7%	76.0%	
		Dublin Fire Brigade	M	78.1%	80%	80%	78.5%	-1.9%	78.2%	0.3%	75.4%	81.4%	77.8%	79.1%	
		North Leinster	M	80.2%	80%	80%	77.7%	-2.9%	81.1%	-4.3%	71.9%	77.0%	83.1%	79.1%	
		South	M	68.3%	80%	80%	66.2%	-17.2%	69.5%	-4.7%	65.6%	66.4%	69.0%	71.4%	
		West	M	68.9%	80%	80%	67.5%	-15.6%	69.5%	-2.8%	66.0%	64.9%	66.3%	73.6%	
NAS12	Number of Clinical Status 1 DELTA calls - activated	National	M	151,132	140,000	116,670	139,512	19.6%	122,416	14.0%	14,619	13,805	13,533	15,040	
		Dublin Fire Brigade	M	34,886			29,970		28,444	5.4%	3,314	2,833	2,929	3,221	
		North Leinster	M	47,626			44,651		38,535	15.9%	4,454	4,355	4,305	4,811	
		South	M	33,988			32,060		27,533	16.4%	3,349	3,269	3,078	3,495	
		West	M	34,632			32,831		27,904	17.7%	3,502	3,348	3,221	3,513	
NAS13	Number of Clinical Status 1 DELTA Calls Arrived At Scene (Excludes those stood down en route)	National	M	126,828	120,000	100,000	128,306	28.3%	100,371	27.8%	13,402	12,637	12,417	13,827	
		Dublin Fire Brigade	M	31,336			26,908		25,546	5.3%	2,991	2,551	2,605	2,905	
		North Leinster	M	38,594			40,524		30,323	33.6%	3,989	3,910	3,914	4,385	
		South	M	28,108			29,929		22,074	35.6%	3,130	3,036	2,877	3,242	
		West	M	28,790			30,945		22,428	38.0%	3,292	3,140	3,021	3,295	
NAS16	Total Number of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	55,867			53,555		45,752	17.1%	5,081	5,427	5,605	5,752	
		Dublin Fire Brigade	M	10,068			9,016		8,633	4.4%	999	1,022	951	848	
		North Leinster	M	19,630			18,827		15,959	18.0%	1,583	1,817	1,995	2,036	
		South	M	11,925			11,286		9,801	15.2%	1,103	1,222	1,186	1,311	
		West	M	14,244			14,426		11,359	27.0%	1,396	1,366	1,473	1,557	
NAS17	% of Clinical Status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	44.0%	50%	50%	41.7%	-16.5%	45.6%	-8.4%	37.9%	42.9%	45.1%	41.6%	
		Dublin Fire Brigade	M	32.1%	50%	50%	33.5%	-33.0%	33.8%	-0.8%	33.4%	40.1%	36.5%	29.2%	
		North Leinster	M	50.9%	50%	50%	46.5%	-7.1%	52.6%	-11.7%	39.7%	46.5%	51.0%	46.4%	
		South	M	42.4%	50%	50%	37.7%	-24.6%	44.4%	-15.1%	35.2%	40.3%	41.2%	40.4%	
		West	M	49.5%	50%	50%	46.6%	-6.8%	50.6%	-8.0%	42.4%	43.5%	48.8%	47.3%	
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	94.6%	98%	98%	92.5%	-5.6%	94.8%	-2.4%	91.3%	93.3%	94.0%	92.8%	
		North Leinster	M	93.8%	98%	98%	92.4%	-5.7%	94.0%	-1.7%	91.7%	92.9%	95.1%	92.5%	
		South	M	94.2%	98%	98%	91.0%	-7.1%	94.5%	-3.7%	90.8%	92.5%	91.5%	91.9%	
		West	M	96.4%	98%	98%	94.5%	-3.6%	96.7%	-2.3%	91.3%	94.8%	94.9%	94.6%	

National Ambulance Service		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	71.7%	90%	90%	74.9%	-16.8%	70.9%	5.6%	68.7%	76.2%	78.5%	74.8%	
		North Leinster	M	71.0%	90%	90%	73.7%	-18.2%	70.4%	4.7%	65.6%	74.2%	78.4%	72.1%	
		South	M	69.0%	90%	90%	69.5%	-22.7%	68.9%	0.9%	64.7%	74.6%	74.3%	70.0%	
		West	M	75.3%	90%	90%	81.8%	-9.1%	73.7%	10.9%	76.4%	80.5%	82.7%	83.4%	
NAS23	Total AS3 Calls - (EA's)	National	M	4,595			3,546		3,909	-9.3%	315	394	379	462	
		North Leinster	M	2,124			1,347		1,817	-25.9%	125	146	135	136	
		South	M	1,471			1,259		1,262	-0.2%	102	147	127	154	
		West	M	1,000			940		830	13.3%	88	101	117	172	
NAS24	Total AS3 Calls - (ICV's)	National	M	19,368	29,000	24,150	14,751	-38.9%	16,233	-9.1%	1,408	1,508	1,528	1,516	
		North Leinster	M	5,824			4,138		4,952	-16.4%	417	387	400	384	
		South	M	5,600			3,761		4,714	-20.2%	325	391	387	423	
		West	M	7,944			6,852		6,567	4.3%	666	730	741	709	
NAS22	Total AS3 Calls (Inter-hospital transfers)	National	M	23,963	30,000	25,000	18,297	-26.8%	20,142	-9.2%	1,723	1,902	1,907	1,978	
		North Leinster	M	7,948			5,485		6,769	-19.0%	542	533	535	520	
		South	M	7,071			5,020		5,976	-16.0%	427	538	514	577	
		West	M	8,944			7,792		7,397	5.3%	754	831	858	881	
NAS25	% of all transfers provided through the intermediate care service	National	M	80.8%	90%	90%	80.6%	-10.4%	80.6%	0.0%	81.7%	79.3%	80.1%	76.6%	
		North Leinster	M	73.3%	90%	90%	75.4%	-16.2%	73.2%	3.1%	76.9%	72.6%	74.8%	73.8%	
		South	M	79.2%	90%	90%	74.9%	-16.8%	78.9%	-5.0%	76.1%	72.7%	75.3%	73.3%	
		West	M	88.8%	90%	90%	87.9%	-2.3%	88.8%	-0.9%	88.3%	87.8%	86.4%	80.5%	
NAS64	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework within 30 minutes	National	M	72.7%	85%	85%	87.0%	2.4%	74.3%	17.1%	89.9%	85.4%	82.6%	79.2%	
NAS28	% of ambulance turnaround delays escalated, where ambulance crews were not cleared nationally (from ambulance arrival time through clinical handover in ED or specialist unit to when the ambulance crew declares readiness of the ambulance to accept another call) in line with the process / flow path in the ambulance turnaround framework within 60 minutes	National	M	95.9%	98%	98%	91.1%	-7.0%	96.2%	-5.3%	93.1%	90.7%	87.6%	85.2%	
NAS31	National Emergency Operations Centre (NEOC)* - % of control centres that carry out Advanced Quality Assurance Audits (AQuA)	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % Medical Priority Dispatch System (MPDS) Protocol Compliance	National	M	95.4%	94%	94%	94.9%	1.0%	95.4%	-0.5%	94.8%	94.3%	94.5%	94.9%	
NAS 61	Aeromedical Service - Hours (Department of Defence)	National	M	380	480	400	305	-23.9%	353	-13.8%	35.5	28.1	24.2	27.49	
NAS 61A	Aeromedical Service South - Tasking (Irish Community Rapid Response)	National	M	529	600	500	387	-22.6%	464	-16.6%	47	39	26	40	
NAS 62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	89	200	167	66	-60.4%	76	-13.2%	11	9	5	5	

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

Community Healthcare

Primary Care		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Community	Intervention Teams														
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	71,128	64,598	53,900	68,315	26.7%	59,365	15.1%	7,007	7,389	7,194	7,299	
		CHO 1	M	3,157	7,778	6,500	5,449	-16.2%	2,699	101.9%	643	723	669	755	
		CHO 2	M	11,901	8,303	6,930	10,807	55.9%	9,934	8.8%	1,101	1,188	1,164	1,200	
		CHO 3	M	7,641	8,178	6,820	7,472	9.6%	6,408	16.6%	768	751	828	799	
		CHO 4	M	11,600	6,701	5,590	11,510	105.9%	9,695	18.7%	1,187	1,194	1,196	1,104	
		CHO 5	M	13,360	9,935	8,280	11,996	44.9%	11,069	8.4%	1,171	1,298	1,228	1,290	
		CHO 6	M	1,904	1,345	1,120	1,865	66.5%	1,557	19.8%	207	204	157	170	
		CHO 7	M	9,561	8,840	7,380	8,898	20.6%	7,857	13.2%	902	879	861	961	
		CHO 8	M	4,834	7,580	6,320	4,613	-27.0%	4,044	14.1%	462	468	458	466	
		CHO 9	M	7,170	5,938	4,960	5,705	15.0%	6,102	-6.5%	566	684	633	554	
GP OOH															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,048,437	922,094	746,835	911,418	22.0%	836,953	8.9%	88,392	64,826	80,166	111,176	
		DML	M	174,281	147,533	119,492	165,979	38.9%	135,606	22.4%	15,620	13,333	14,703	21,051	
		DNE	M	201,336	165,977	134,430	152,654	13.6%	162,048	-5.8%	15,004		14,242	20,783	
		SOUTH	M	425,114	396,501	321,139	388,072	20.8%	340,006	14.1%	37,881	33,033	33,426	44,568	
		WEST	M	247,706	212,083	171,774	204,713	19.2%	199,293	2.7%	19,887	18,460	17,795	24,774	
Physiotherapy															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	78.6%	81%	81%	75.4%	-6.9%	78.7%	-4.1%	75.8%	73.9%	74.1%	74.8%	
		CHO 1	M	83.0%	81%	81%	78.2%	-3.5%	82.8%	-5.5%	77.5%	78.7%	78.1%	77.8%	
		CHO 2	M	74.8%	81%	81%	74.5%	-8.0%	74.1%	0.6%	72.1%	72.4%	73.9%	71.0%	
		CHO 3	M	86.4%	81%	81%	85.3%	5.3%	86.8%	-1.7%	85.8%	82.8%	84.8%	84.6%	
		CHO 4	M	81.6%	81%	81%	81.8%	1.0%	80.9%	1.1%	84.6%	82.9%	80.2%	83.6%	
		CHO 5	M	84.0%	81%	81%	82.4%	1.7%	84.2%	-2.2%	85.2%	84.6%	79.9%	82.4%	
		CHO 6	M	78.3%	81%	81%	79.8%	-1.5%	79.8%	-0.1%	84.2%	75.6%	76.4%	78.5%	
		CHO 7	M	69.4%	81%	81%	58.8%	-27.4%	69.6%	-15.5%	58.1%	50.8%	54.6%	56.3%	
		CHO 8	M	82.5%	81%	81%	76.4%	-5.6%	83.2%	-8.1%	74.9%	74.5%	78.4%	78.9%	
		CHO 9	M	59.4%	81%	81%	49.0%	-39.5%	60.2%	-18.7%	48.6%	46.4%	41.9%	42.5%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	76.5%	94%	94%	78.1%	-17.0%	78.9%	-1.1%	78.2%	78.1%	78.0%	78.1%	
		CHO 1	M	88.0%	94%	94%	91.9%	-2.2%	86.2%	6.7%	93.3%	94.6%	91.8%	91.9%	
		CHO 2	M	68.7%	94%	94%	75.3%	-19.9%	71.4%	5.6%	72.7%	75.1%	74.5%	75.3%	
		CHO 3	M	69.2%	94%	94%	73.8%	-21.5%	70.3%	5.0%	73.6%	73.3%	73.2%	73.8%	
		CHO 4	M	90.0%	94%	94%	90.8%	-3.4%	89.2%	1.9%	86.2%	88.3%	91.2%	90.8%	
		CHO 5	M	56.4%	94%	94%	54.4%	-42.1%	65.8%	-17.3%	56.1%	55.6%	55.2%	54.4%	
		CHO 6	M	91.5%	94%	94%	96.8%	3.0%	90.9%	6.5%	94.6%	95.1%	97.2%	96.8%	
		CHO 7	M	95.4%	94%	94%	97.1%	3.3%	95.9%	1.2%	96.9%	97.2%	97.0%	97.1%	
		CHO 8	M	72.0%	94%	94%	72.3%	-23.0%	72.6%	-0.3%	73.3%	72.4%	72.7%	72.3%	
		CHO 9	M	92.1%	94%	94%	88.3%	-6.0%	94.6%	-6.6%	90.6%	90.9%	86.6%	88.3%	
PC125	No of physiotherapy patients seen	National	M	429,888	587,604	492,086	402,357	-18.2%	357,529	12.5%	39,122	41,327	45,364	42,030	

Primary Care		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Occupational Therapy															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	66.7%	71%	71%	64.9%	-8.5%	67.3%	-3.5%	68.4%	64.4%	63.4%	64.0%	
		CHO 1	M	86.1%	71%	71%	83.3%	17.4%	86.6%	-3.8%	82.5%	82.6%	84.0%	85.8%	
		CHO 2	M	65.2%	71%	71%	59.0%	-16.9%	64.9%	-9.0%	66.7%	54.2%	52.5%	53.7%	
		CHO 3	M	68.9%	71%	71%	66.7%	-6.1%	68.6%	-2.8%	71.6%	66.1%	62.0%	64.7%	
		CHO 4	M	50.2%	71%	71%	54.2%	-23.7%	50.1%	8.3%	53.8%	57.4%	52.4%	53.3%	
		CHO 5	M	56.7%	71%	71%	53.8%	-24.2%	58.8%	-8.5%	51.1%	56.4%	57.5%	59.4%	
		CHO 6	M	68.3%	71%	71%	61.1%	-13.9%	69.6%	-12.2%	69.1%	64.1%	62.7%	59.1%	
		CHO 7	M	66.0%	71%	71%	62.7%	-11.7%	66.9%	-6.4%	62.0%	62.7%	63.6%	66.9%	
		CHO 8	M	69.8%	71%	71%	70.6%	-0.5%	70.0%	0.9%	77.2%	66.3%	70.1%	69.2%	
		CHO 9	M	74.2%	71%	71%	73.4%	3.4%	75.1%	-2.3%	80.0%	69.1%	71.3%	66.8%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	71.8%	95%	95%	72.7%	-23.5%	68.4%	6.4%	73.8%	73.5%	73.3%	72.7%	
		CHO 1	M	56.9%	95%	95%	81.2%	-14.5%	55.6%	46.1%	73.4%	76.9%	78.6%	81.2%	
		CHO 2	M	56.8%	95%	95%	68.3%	-28.2%	58.9%	15.8%	69.6%	71.3%	69.9%	68.3%	
		CHO 3	M	90.6%	95%	95%	89.8%	-5.5%	92.9%	-3.4%	89.2%	89.5%	90.8%	89.8%	
		CHO 4	M	78.9%	95%	95%	76.1%	-19.9%	76.2%	-0.2%	76.9%	76.3%	75.0%	76.1%	
		CHO 5	M	58.8%	95%	95%	59.7%	-37.1%	54.3%	9.9%	53.7%	55.5%	56.9%	59.7%	
		CHO 6	M	86.2%	95%	95%	98.5%	3.7%	85.2%	15.7%	94.7%	97.0%	98.3%	98.5%	
		CHO 7	M	82.2%	95%	95%	79.7%	-16.1%	79.9%	-0.2%	84.2%	82.3%	81.5%	79.7%	
		CHO 8	M	79.9%	95%	95%	72.7%	-23.5%	69.1%	5.1%	79.0%	77.6%	77.2%	72.7%	
		CHO 9	M	67.8%	95%	95%	63.0%	-33.7%	64.2%	-1.9%	68.8%	64.8%	63.4%	63.0%	
PC124	No of occupational therapy service users seen	National	M	338,167	389,256	325,483	280,729	-13.8%	282,788	-0.7%	25,853	29,254	31,384	30,242	
Speech & Language Therapy															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.3%	100%	100%	89.3%	-10.7%	85.6%	4.2%	87.9%	89.2%	89.5%	89.3%	
		CHO 1	M	75.6%	100%	100%	87.6%	-12.4%	76.7%	14.3%	87.7%	94.6%	87.9%	87.6%	
		CHO 2	M	94.0%	100%	100%	95.4%	-4.6%	95.4%	0.0%	96.9%	96.0%	96.0%	95.4%	
		CHO 3	M	90.5%	100%	100%	94.2%	-5.8%	89.6%	5.2%	93.7%	94.8%	96.3%	94.2%	
		CHO 4	M	98.5%	100%	100%	99.8%	-0.2%	98.0%	1.9%	100.0%	99.7%	100.0%	99.8%	
		CHO 5	M	76.3%	100%	100%	83.6%	-16.4%	76.1%	9.8%	82.3%	81.3%	83.0%	83.6%	
		CHO 6	M	94.6%	100%	100%	90.4%	-9.6%	98.5%	-8.2%	87.9%	94.3%	92.4%	90.4%	
		CHO 7	M	83.0%	100%	100%	77.3%	-22.7%	80.6%	-4.2%	73.5%	75.7%	76.5%	77.3%	
		CHO 8	M	92.9%	100%	100%	93.5%	-6.5%	86.3%	8.4%	90.3%	90.4%	93.3%	93.5%	
		CHO 9	M	90.0%	100%	100%	95.6%	-4.4%	88.1%	8.5%	96.0%	94.9%	96.3%	95.6%	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	72.3%	100%	100%	77.5%	-22.5%	70.1%	10.6%	77.0%	76.6%	75.2%	77.5%	
		CHO 1	M	94.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	99.1%	95.5%	100.0%	100.0%	
		CHO 2	M	94.1%	100%	100%	96.0%	-4.0%	91.3%	5.2%	98.1%	97.3%	96.5%	96.0%	
		CHO 3	M	84.5%	100%	100%	92.7%	-7.3%	86.3%	7.5%	88.4%	91.8%	92.7%	92.7%	
		CHO 4	M	65.7%	100%	100%	83.0%	-17.0%	62.3%	33.3%	82.9%	80.1%	73.6%	83.0%	
		CHO 5	M	54.8%	100%	100%	55.7%	-44.3%	51.4%	8.3%	58.8%	61.5%	56.0%	55.7%	
		CHO 6	M	93.9%	100%	100%	93.0%	-7.0%	94.3%	-1.4%	93.2%	93.0%	100.0%	93.0%	
		CHO 7	M	52.6%	100%	100%	69.3%	-30.7%	49.2%	40.8%	58.5%	59.9%	64.0%	69.3%	
		CHO 8	M	92.6%	100%	100%	98.9%	-1.1%	78.7%	25.7%	93.6%	86.7%	99.1%	98.9%	
		CHO 9	M	76.5%	100%	100%	73.5%	-26.5%	76.9%	-4.4%	76.1%	72.1%	75.0%	73.5%	
PC126	No of speech and language therapy patients seen	National	M	206,325	282,312	236,163	161,026	-31.8%	174,452	-7.7%	15,456	14,957	15,823	17,050	

Primary Care		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Podiatry															
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	15.1%	33%	33%	26.0%	-21.2%	13.8%	88.1%	26.1%	22.1%	25.8%	26.0%	
		CHO 1	M	11.1%	33%	33%	17.5%	-46.9%	8.5%	106.6%	17.9%	15.2%	20.2%	17.5%	
		CHO 2	M	23.7%	33%	33%	25.0%	-24.4%	22.6%	10.5%	20.0%	17.6%	23.2%	25.0%	
		CHO 3	M	11.1%	33%	33%	35.9%	8.8%	13.4%	168.6%	39.6%	27.7%	37.6%	35.9%	
		CHO 4	M	22.1%	33%	33%	38.3%	16.1%	19.3%	98.5%	45.2%	45.0%	41.1%	38.3%	
		CHO 5	M	9.8%	33%	33%	18.2%	-44.8%	11.0%	65.0%	18.0%	18.9%	17.9%	18.2%	
		CHO 6	M		33%	33%	63.6%	92.8%			65.0%	72.7%	80.0%	63.6%	
		CHO 8	M	5.1%	33%	33%	16.0%	-51.4%	2.5%	530.1%	11.1%	13.6%	15.2%	16.0%	
		CHO 9	M	39.9%	33%	33%	23.0%	-30.3%	37.6%	-38.8%	32.8%	22.4%	26.6%	23.0%	
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	51.3%	77%	77%	66.0%	-14.3%	49.7%	32.9%	59.8%	56.2%	62.3%	66.0%	
		CHO 1	M	31.2%	77%	77%	61.4%	-20.3%	33.4%	83.7%	42.5%	44.7%	49.4%	61.4%	
		CHO 2	M	84.7%	77%	77%	70.2%	-8.8%	83.9%	-16.4%	69.0%	68.6%	71.2%	70.2%	
		CHO 3	M	38.7%	77%	77%	84.6%	9.8%	35.7%	137.2%	81.3%	60.3%	81.8%	84.6%	
		CHO 4	M	73.9%	77%	77%	73.3%	-4.7%	75.0%	-2.2%	63.1%	69.8%	70.6%	73.3%	
		CHO 5	M	36.0%	77%	77%	47.5%	-38.4%	37.0%	28.4%	43.9%	45.3%	45.6%	47.5%	
		CHO 6	M		77%	77%	100.0%	29.9%			85.0%	86.4%	100.0%	100.0%	
		CHO 8	M	23.4%	77%	77%	33.7%	-56.3%	23.2%	45.0%	31.9%	33.0%	34.3%	33.7%	
		CHO 9	M	96.8%	77%	77%	74.0%	-3.9%	100.0%	-26.0%	83.4%	80.4%	78.4%	74.0%	
PC127	No of podiatry patients seen	National	M	44,712	85,866	71,411	52,791	-26.1%	35,835	47.3%	5,147	5,885	5,196	5,387	
Ophthalmology															
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	19%	19%	19.1%	0.7%	18.2%	5.2%	19.5%	17.9%	16.1%	19.1%	
		CHO 1	M	19.0%	19%	19%	17.1%	-9.9%	19.6%	-12.5%	21.0%	19.1%	15.1%	17.1%	
		CHO 2	M	8.8%	19%	19%	11.2%	-41.0%	7.8%	43.1%	13.3%	10.6%	10.2%	11.2%	
		CHO 3	M	26.6%	19%	19%	19.1%	0.3%	28.1%	-32.1%	29.1%	26.5%	21.5%	19.1%	
		CHO 4	M	14.7%	19%	19%	12.4%	-35.0%	13.7%	-10.1%	11.2%	10.2%	8.8%	12.4%	
		CHO 5	M	28.1%	19%	19%	24.0%	26.2%	30.9%	-22.5%	23.3%	20.7%	20.8%	24.0%	
		CHO 6	M	74.0%	19%	19%	58.9%	210.1%	82.2%	-28.3%	71.4%	46.3%	39.6%	58.9%	
		CHO 7	M	22.5%	19%	19%	81.3%	327.8%	13.5%	504.2%	52.7%	61.7%	72.8%	81.3%	
		CHO 8	M	20.5%	19%	19%	23.2%	22.3%	29.1%	-20.1%	24.5%	20.9%	19.9%	23.2%	
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	50.7%	64%	64%	54.0%	-15.6%	50.7%	6.5%	52.7%	52.6%	52.2%	54.0%	
		CHO 1	M	58.4%	64%	64%	56.7%	-11.4%	55.9%	1.4%	58.3%	57.7%	56.6%	56.7%	
		CHO 2	M	41.9%	64%	64%	35.3%	-44.8%	44.6%	-20.8%	36.5%	35.4%	36.2%	35.3%	
		CHO 3	M	73.5%	64%	64%	70.0%	9.4%	66.4%	5.5%	77.0%	78.9%	76.3%	70.0%	
		CHO 4	M	39.4%	64%	64%	44.6%	-30.2%	46.8%	-4.7%	41.8%	42.1%	41.6%	44.6%	
		CHO 5	M	61.8%	64%	64%	58.8%	-8.1%	62.6%	-6.2%	58.1%	54.3%	54.5%	58.8%	
		CHO 6	M	100.0%	64%	64%	94.3%	47.4%	100.0%	-5.7%	100.0%	100.0%	85.8%	94.3%	
		CHO 7	M	44.8%	64%	64%	100.0%	56.3%	45.4%	120.5%	95.1%	97.7%	98.5%	100.0%	
		CHO 8	M	42.7%	64%	64%	64.2%	0.3%	43.3%	48.3%	62.9%	63.4%	62.4%	64.2%	
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
PC128	No. Of Ophthalmology patients seen	National	M	69,984	67,264	56,050	66,053	17.8%	57,123	15.6%	6,510	7,393	6,800	6,164	

Primary Care		Reporting Period October 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Audiology														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	25.3%	30%	30%	26.4%	-12.1%	25.0%	5.4%	27.8%	26.3%	25.7%	26.4%
		CHO 1	M	43.7%	30%	30%	40.6%	35.2%	46.6%	-13.0%	48.2%	43.7%	41.0%	40.6%
		CHO 2	M	29.5%	30%	30%	20.9%	-30.3%	26.5%	-21.0%	24.7%	22.7%	19.0%	20.9%
		CHO 3	M	22.7%	30%	30%	22.8%	-23.9%	19.2%	18.5%	25.0%	24.4%	23.8%	22.8%
		CHO 4	M	21.9%	30%	30%	29.1%	-3.1%	24.5%	18.7%	31.4%	29.5%	28.3%	29.1%
		CHO 5	M	18.6%	30%	30%	16.8%	-44.1%	15.8%	6.4%	16.1%	16.2%	17.0%	16.8%
		CHO 6	M		30%	30%	31.1%	3.8%			33.2%	30.6%	31.6%	31.1%
		CHO 7	M	36.6%	30%	30%	28.1%	-6.2%	36.7%	-23.3%	30.0%	28.4%	28.6%	28.1%
		CHO 8	M	12.4%	30%	30%	20.9%	-30.4%	19.7%	6.2%	16.6%	15.3%	16.5%	20.9%
		CHO 9	M	44.4%	30%	30%	44.6%	48.5%	39.4%	13.0%	40.2%	39.1%	40.5%	44.6%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	68.3%	75%	75%	77.2%	3.0%	67.2%	15.0%	75.8%	76.1%	76.2%	77.2%
		CHO 1	M	85.2%	75%	75%	87.6%	16.8%	83.4%	5.1%	86.6%	86.4%	86.9%	87.6%
		CHO 2	M	77.8%	75%	75%	73.6%	-1.9%	73.6%	-0.0%	73.8%	74.0%	69.6%	73.6%
		CHO 3	M	63.6%	75%	75%	66.2%	-11.7%	58.3%	13.5%	71.2%	69.9%	68.1%	66.2%
		CHO 4	M	69.9%	75%	75%	83.3%	11.1%	66.6%	25.2%	82.2%	82.6%	84.3%	83.3%
		CHO 5	M	51.7%	75%	75%	62.2%	-17.0%	53.8%	15.6%	57.4%	58.1%	61.3%	62.2%
		CHO 6	M		75%	75%	89.6%	19.4%			92.3%	90.0%	90.5%	89.6%
		CHO 7	M	93.0%	75%	75%	87.4%	16.5%	91.3%	-4.3%	85.9%	85.5%	87.8%	87.4%
		CHO 8	M	48.6%	75%	75%	69.6%	-7.2%	52.9%	31.4%	62.6%	65.0%	61.4%	69.6%
		CHO 9	M	100.0%	75%	75%	94.0%	25.3%	99.4%	-5.4%	96.2%	96.0%	94.4%	94.0%
PC129	No of Audiology patients seen	National	M	47,233	49,000	40,830	44,608	9.3%	39,116	14.0%	4,176	4,647	4,959	4,651
Dietetics														
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	21.2%	40%	40%	23.9%	-40.3%	23.3%	2.5%	23.7%	22.7%	22.3%	23.9%
		CHO 1	M	46.4%	40%	40%	42.2%	5.5%	54.4%	-22.4%	40.3%	40.6%	39.7%	42.2%
		CHO 2	M	22.5%	40%	40%	15.8%	-60.5%	19.0%	-17.0%	21.5%	20.4%	16.6%	15.8%
		CHO 3	M	9.2%	40%	40%	9.6%	-76.1%	12.4%	-22.7%	9.9%	10.0%	9.8%	9.6%
		CHO 4	M	47.3%	40%	40%	41.1%	2.8%	50.2%	-18.1%	42.8%	40.6%	37.8%	41.1%
		CHO 5	M	10.4%	40%	40%	12.6%	-68.6%	12.1%	3.9%	12.1%	10.9%	11.8%	12.6%
		CHO 6	M	25.0%	40%	40%	21.4%	-46.6%	24.2%	-11.8%	24.5%	21.6%	19.2%	21.4%
		CHO 7	M	14.8%	40%	40%	19.6%	-51.1%	16.8%	16.3%	17.0%	15.9%	18.3%	19.6%
		CHO 8	M	15.4%	40%	40%	21.2%	-46.9%	19.6%	8.4%	19.4%	19.3%	19.8%	21.2%
		CHO 9	M	30.8%	40%	40%	36.4%	-8.9%	30.3%	20.1%	41.8%	34.0%	33.5%	36.4%
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	54.8%	80%	80%	60.6%	-24.2%	57.8%	5.0%	58.3%	58.8%	58.6%	60.6%
		CHO 1	M	93.3%	80%	80%	91.2%	14.0%	92.5%	-1.5%	90.1%	90.5%	90.5%	91.2%
		CHO 2	M	56.8%	80%	80%	51.2%	-36.0%	54.8%	-6.6%	58.9%	60.4%	52.7%	51.2%
		CHO 3	M	41.7%	80%	80%	41.8%	-47.7%	44.5%	-5.9%	43.0%	43.2%	43.2%	41.8%
		CHO 4	M	76.7%	80%	80%	85.0%	6.2%	78.4%	8.3%	81.7%	81.6%	80.9%	85.0%
		CHO 5	M	36.4%	80%	80%	39.4%	-50.8%	48.6%	-18.9%	39.5%	37.4%	38.2%	39.4%
		CHO 6	M	65.3%	80%	80%	64.9%	-18.9%	67.6%	-4.1%	60.9%	59.1%	56.4%	64.9%
		CHO 7	M	46.2%	80%	80%	54.0%	-32.5%	47.0%	14.9%	44.9%	44.8%	47.5%	54.0%
		CHO 8	M	53.7%	80%	80%	55.1%	-31.1%	54.7%	0.8%	51.8%	54.3%	54.6%	55.1%
		CHO 9	M	76.1%	80%	80%	78.6%	-1.8%	74.3%	5.7%	80.8%	76.2%	76.6%	78.6%
PC130	No. of Dietetics patients seen	National	M	67,785	68,640	57,634	52,612	-8.7%	57,420	-8.4%	5,246	5,429	5,717	6,035

Primary Care		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Psychology															
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.6%	36%	36%	18.4%	-48.9%	20.6%	-10.6%	21.2%	19.9%	18.0%	18.4%	
		CHO 1	M	20.4%	36%	36%	17.1%	-52.6%	24.9%	-31.5%	24.1%	20.2%	18.3%	17.1%	
		CHO 2	M	13.6%	36%	36%	9.4%	-73.9%	12.4%	-24.5%	14.4%	13.2%	12.1%	9.4%	
		CHO 3	M	18.5%	36%	36%	26.6%	-26.2%	14.3%	86.4%	32.4%	27.2%	27.7%	26.6%	
		CHO 4	M	17.2%	36%	36%	13.4%	-62.7%	23.8%	-43.7%	20.1%	16.6%	14.0%	13.4%	
		CHO 5	M	28.3%	36%	36%	30.6%	-14.9%	35.6%	-14.0%	23.8%	26.9%	25.3%	30.6%	
		CHO 6	M	38.0%	36%	36%	30.7%	-14.8%	41.5%	-26.1%	27.7%	30.2%	26.0%	30.7%	
		CHO 7	M	13.5%	36%	36%	10.5%	-70.8%	10.3%	1.7%	11.4%	11.1%	8.9%	10.5%	
		CHO 8	M	43.0%	36%	36%	38.2%	6.1%	48.3%	-20.9%	40.2%	37.7%	37.4%	38.2%	
		CHO 9	M	15.1%	36%	36%	19.7%	-45.2%	12.6%	56.6%	20.8%	21.1%	19.2%	19.7%	
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	58.7%	81%	81%	63.8%	-21.2%	56.3%	13.4%	62.9%	64.0%	63.8%	63.8%	
		CHO 1	M	74.3%	81%	81%	72.0%	-11.1%	78.1%	-7.8%	75.1%	74.3%	68.1%	72.0%	
		CHO 2	M	42.5%	81%	81%	47.6%	-41.2%	41.3%	15.3%	47.9%	48.1%	50.0%	47.6%	
		CHO 3	M	71.5%	81%	81%	86.5%	6.7%	64.0%	35.1%	84.5%	85.2%	87.3%	86.5%	
		CHO 4	M	58.3%	81%	81%	52.2%	-35.5%	59.4%	-12.0%	54.0%	52.3%	52.7%	52.2%	
		CHO 5	M	83.8%	81%	81%	84.0%	3.7%	82.2%	2.2%	84.7%	85.5%	85.0%	84.0%	
		CHO 6	M	97.3%	81%	81%	93.3%	15.2%	94.6%	-1.3%	92.1%	93.7%	93.8%	93.3%	
		CHO 7	M	40.4%	81%	81%	51.8%	-36.0%	35.9%	44.4%	50.0%	52.1%	51.6%	51.8%	
		CHO 8	M	98.7%	81%	81%	97.1%	19.9%	99.1%	-1.9%	97.9%	97.4%	96.4%	97.1%	
		CHO 9	M	43.1%	81%	81%	61.0%	-24.7%	39.9%	53.0%	53.5%	58.0%	59.5%	61.0%	
PC131	No of Psychology patients seen	National	M	44,991	49,757	41,578	35,644	-14.3%	37,361	-4.6%	2,805	2,551	3,434	3,637	
Nursing															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	100.5%	100%	100%	97.5%	-2.5%	100.4%	-2.8%	99.8%	98.7%	97.5%		
		CHO 1	M-1M	100.0%	100%	100%	95.3%	-4.7%	98.3%	-3.1%	96.5%	97.5%	95.3%		
		CHO 2	M-1M	100.4%	100%	100%	102.3%	2.3%	100.0%	2.4%	103.4%	103.2%	102.3%		
		CHO 3	M-1M	104.3%	100%	100%	107.7%	7.7%	102.9%	4.6%	108.7%	108.3%	107.7%		
		CHO 4	M-1M	99.2%	100%	100%	96.8%	-3.2%	100.7%	-3.9%	105.8%	100.0%	96.8%		
		CHO 5	M-1M	108.0%	100%	100%	95.2%	-4.8%	98.9%	-3.8%	98.7%	95.8%	95.2%		
		CHO 6	M-1M	97.0%	100%	100%	91.9%	-8.1%	89.5%	2.7%	91.0%	90.4%	91.9%		
		CHO 7	M-1M	99.4%	100%	100%	90.7%	-9.3%	100.7%	-10.0%	92.1%	91.7%	90.7%		
		CHO 8	M-1M	100.2%	100%	100%	100.6%	0.6%	104.6%	-3.9%	100.8%	101.1%	100.6%		
		CHO 9	M-1M	95.6%	100%	100%	98.1%	-1.9%	97.9%	0.2%	97.7%	97.8%	98.1%		
PC132	No of Nursing patients seen	National	M-1M	390,436	474,366	343,209	312,940	-8.8%	294,698	6.2%	33,353	35,566	35,431		
Therapies No of patients seen															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,249,085	1,579,699	1,321,235	1,095,820	-17.1%	1,041,624	5.2%	104,315	111,443	118,677	115,196	
Child Health															
PC153	% of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	National	M-1M	59.8%	95%	95%	83.8%	-11.8%	55.1%	51.9%	83.6%	87.4%	87.3%		
		CHO 1	M-1M	58.0%	95%	95%	71.7%	-24.5%	55.2%	29.9%	58.5%	64.6%	70.7%		
		CHO 2	M-1M	47.9%	95%	95%	75.0%	-21.1%	42.2%	77.5%	79.7%	82.7%	83.4%		
		CHO 3	M-1M	63.1%	95%	95%	91.3%	-3.9%	54.4%	67.7%	95.2%	89.7%	87.5%		
		CHO 4	M-1M	86.4%	95%	95%	90.3%	-5.0%	84.2%	7.1%	91.3%	89.1%	93.2%		
		CHO 5	M-1M	51.5%	95%	95%	79.9%	-15.9%	44.4%	79.9%	81.8%	83.1%	80.5%		
		CHO 6	M-1M	27.3%	95%	95%	66.6%	-29.9%	15.1%	340.9%	74.5%	67.6%	61.0%		
		CHO 7	M-1M	72.2%	95%	95%	95.3%	0.3%	70.6%	34.9%	75.9%	99.2%	97.8%		
		CHO 8	M-1M	56.6%	95%	95%	87.8%	-7.6%	51.5%	70.4%	93.5%	93.8%	94.9%		
		CHO 9	M-1M	54.1%	95%	95%	77.1%	-18.8%	52.6%	46.8%	82.8%	95.0%	88.2%		

Primary Care		Reporting Period October 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Oral Health														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	88.0%	90%	90%	93.0%	3.3%	86.8%	7.2%	93.8%	92.5%	94.0%	94.8%
		CHO 1	M	87.8%	90%	90%	89.8%	-0.2%	87.4%	2.8%	86.4%	83.9%	90.4%	95.5%
		CHO 2	M	81.8%	90%	90%	90.4%	0.4%	79.6%	13.5%	100.0%	99.5%	99.4%	91.3%
		CHO 3	M	95.9%	90%	90%	96.2%	6.9%	96.1%	0.0%	96.9%	98.7%	97.9%	98.7%
		CHO 4	M	95.1%	90%	90%	96.9%	7.6%	94.7%	2.3%	97.6%	96.7%	97.1%	96.7%
		CHO 5	M	68.1%	90%	90%	78.4%	-12.9%	68.4%	14.5%	90.3%	86.7%	91.4%	81.1%
		CHO 6	M	91.0%	90%	90%	99.5%	10.5%	90.9%	9.4%	100.0%	100.0%	100.0%	99.7%
		CHO 7	M	88.0%	90%	90%	99.2%	10.2%	85.2%	16.3%	100.0%	99.6%	99.9%	94.3%
		CHO 8	M	81.9%	90%	90%	80.9%	-10.1%	79.0%	2.4%	73.2%	70.2%	68.3%	94.4%
		CHO 9	M	98.1%	90%	90%	98.3%	9.3%	97.7%	0.7%	99.7%	96.0%	97.2%	98.8%
Paediatric Home Care Packages														
PC147	No. of Paediatric Homecare Packages	National	M	576	651	628	622	-1.0%	560	11.1%	601	607	615	622
Virus Reference Laboratory														
PC148	National Virus Reference Laboratory - No. of tests	National	M	833,291	818,583	674,778	664,214	-1.6%	690,789	-3.8%	70,261	78,834	84,830	

Social Inclusion		Reporting Period October 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Opioid Substitution														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	National	M-1M	10,857	10,800	10,849	10,825	-0.2%	10,754	0.7%	10,781	10,821	10,825	
		CHO 1	M-1M	109	109	109	110	0.9%	109	0.9%	111	108	110	
		CHO 2	M-1M	246	239	240	250	4.2%	231	8.2%	249	251	250	
		CHO 3	M-1M	406	403	405	408	0.7%	406	0.5%	414	406	408	
		CHO 4	M-1M	719	719	722	787	9.0%	712	10.5%	775	789	787	
		CHO 5	M-1M	652	656	658	634	-3.6%	646	-1.9%	647	629	634	
		CHO 6	M-1M	996	987	992	1,006	1.4%	983	2.3%	991	997	1,006	
		CHO 7	M-1M	3,769	3,750	3,767	3,713	-1.4%	3,743	-0.8%	3,695	3,713	3,713	
		CHO 8	M-1M	868	864	868	886	2.1%	866	2.3%	880	882	886	
		CHO 9	M-1M	3,092	3,073	3,088	3,031	-1.8%	3,058	-0.9%	3,019	3,046	3,031	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	National	M-1M		4	4								
		CHO 1	M-1M		4	4								
		CHO 2	M-1M		4	4								
		CHO 3	M-1M		4	4								
		CHO 4	M-1M		4	4								
		CHO 5	M-1M		4	4								
		CHO 6	M-1M		4	4								
		CHO 7	M-1M		4	4								
		CHO 8	M-1M		4	4								
		CHO 9	M-1M		4	4								
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	National	M-1M		28	28								
		CHO 1	M-1M		28	28								
		CHO 2	M-1M		28	28								
		CHO 3	M-1M		28	28								
		CHO 4	M-1M		28	28								
		CHO 5	M-1M		28	28								
		CHO 6	M-1M		28	28								
		CHO 7	M-1M		28	28								
		CHO 8	M-1M		28	28								
		CHO 9	M-1M		28	28								

Palliative Care		Reporting Period October 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
Inpatient Pall Care Services														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	98.4%	98%	98%	96.2%	-1.8%	98.5%	-2.3%	95.1%	97.5%	96.9%	95.5%
		CHO 1	M	99.6%	98%	98%	95.3%	-2.7%	100.0%	-4.7%	95.8%	96.6%	100.0%	100.0%
		CHO 2	M	97.6%	98%	98%	96.2%	-1.9%	97.3%	-1.2%	94.9%	96.0%	98.2%	97.8%
		CHO 3	M	100.0%	98%	98%	99.8%	1.8%	100.0%	-0.2%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.2%	98%	98%	99.0%	1.1%	99.2%	-0.2%	98.6%	98.8%	100.0%	98.9%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	98.2%	98%	98%	99.4%	1.4%	98.3%	1.1%	93.8%	100.0%	100.0%	100.0%
		CHO 7	M	97.3%	98%	98%	90.2%	-8.0%	97.5%	-7.5%	85.2%	100.0%	93.1%	78.9%
		CHO 8	M											
		CHO 9	M	96.5%	98%	98%	92.7%	-5.4%	97.2%	-4.7%	93.9%	88.4%	86.5%	94.6%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	3,489	3,814	3,174	3,299	3.9%	2,835	16.4%	313	351	370	360
		CHO 1	M	279	300	250	287	14.8%	236	21.6%	23	28	38	31
		CHO 2	M	360	384	320	426	33.1%	289	47.4%	37	48	56	44
		CHO 3	M	489	446	372	463	24.5%	377	22.8%	50	52	43	51
		CHO 4	M	921	923	769	818	6.4%	754	8.5%	68	84	89	89
		CHO 5	M	46	259	211	217	2.8%	13	1569.2%	28	26	30	29
		CHO 6	M	269	358	299	159	-46.8%	235	-32.3%	15	14	15	18
		CHO 7	M	580	635	529	497	-6.0%	472	5.3%	46	61	54	45
		CHO 8	M											
		CHO 9	M	545	509	424	432	1.9%	459	-5.9%	46	38	45	53
Community Pall Care Services														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.6%	80%	80%	80.7%	0.9%	80.8%	-0.2%	81.8%	80.4%	83.1%	81.6%
		CHO 1	M	91.7%	80%	80%	90.5%	13.1%	93.1%	-2.8%	90.8%	85.0%	93.1%	92.5%
		CHO 2	M	95.4%	80%	80%	95.8%	19.8%	94.9%	1.0%	93.9%	98.2%	97.7%	95.1%
		CHO 3	M	72.9%	80%	80%	66.8%	-16.5%	71.9%	-7.0%	63.6%	59.0%	60.4%	71.6%
		CHO 4	M	65.1%	80%	80%	72.6%	-9.3%	65.2%	11.3%	74.8%	78.6%	79.0%	66.7%
		CHO 5	M	75.2%	80%	80%	78.8%	-1.5%	74.6%	5.7%	82.4%	80.4%	86.7%	74.7%
		CHO 6	M	80.2%	80%	80%	80.1%	0.2%	82.0%	-2.3%	76.5%	80.6%	78.7%	73.3%
		CHO 7	M	74.6%	80%	80%	76.1%	-4.9%	76.4%	-0.4%	67.0%	72.3%	76.2%	90.1%
		CHO 8	M	78.9%	80%	80%	76.6%	-4.2%	79.3%	-3.4%	87.1%	79.8%	73.1%	74.8%
		CHO 9	M	95.0%	80%	80%	89.0%	11.2%	95.6%	-6.9%	100.0%	85.3%	100.0%	99.0%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	96.4%	96%	96%	95.1%	-0.9%	96.8%	-1.7%	95.9%	94.4%	97.6%	97.2%
		CHO 1	M	88.8%	96%	96%	90.1%	-6.2%	88.6%	1.7%	97.9%	84.4%	92.0%	97.3%
		CHO 2	M	99.2%	96%	96%	96.9%	1.0%	99.5%	-2.6%	97.7%	95.0%	100.0%	99.1%
		CHO 3	M	96.8%	96%	96%	92.5%	-3.6%	98.9%	-6.5%	83.8%	89.0%	97.3%	98.0%
		CHO 4	M	99.4%	96%	96%	99.8%	3.9%	99.8%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	90.8%	96%	96%	93.0%	-3.1%	90.6%	2.7%	95.4%	94.7%	98.5%	98.3%
		CHO 6	M	99.9%	96%	96%	99.0%	3.1%	99.9%	-0.9%	100.0%	98.8%	97.6%	98.8%
		CHO 7	M	100.0%	96%	96%	98.4%	2.5%	100.0%	-1.6%	100.0%	100.0%	98.5%	100.0%
		CHO 8	M	93.6%	96%	96%	91.1%	-5.1%	94.1%	-3.2%	90.6%	86.9%	95.3%	90.6%
		CHO 9	M	97.3%	96%	96%	94.1%	-2.0%	97.0%	-3.0%	97.3%	99.2%	96.7%	94.7%

Palliative Care		Reporting Period October 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,371	3,406	3,406	3,723	9.3%	3,353	11.0%	3,594	3,700	3,709	3,723
		CHO 1	M	255	378	378	370	-2.1%	290	27.6%	341	347	402	370
		CHO 2	M	477	379	379	470	24.0%	452	-4.0%	507	494	489	470
		CHO 3	M	428	408	408	424	3.9%	488	-13.1%	381	372	391	424
		CHO 4	M	497	577	577	694	20.3%	492	-41.1%	738	723	714	694
		CHO 5	M	326	418	418	414	-1.0%	315	-31.4%	338	435	386	414
		CHO 6	M	294	276	276	255	-7.6%	259	-1.5%	268	258	262	255
		CHO 7	M	280	275	275	379	37.8%	306	23.9%	344	371	373	379
		CHO 8	M	450	370	370	385	4.1%	379	1.6%	371	358	367	385
		CHO 9	M	364	325	325	332	2.2%	372	-10.8%	306	342	325	332
Children Palliative Care														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	327	310	310	289	-6.8%	325	-11.1%	297	291	291	289
		CHO 1	M	42	39	39	41	5.1%	41	0.0%	42	42	42	41
		CHO 2	M	42	34	34	27	-20.6%	41	-34.1%	36	34	34	27
		CHO 3	M	30	41	41	26	-36.6%	28	-7.1%	30	29	26	26
		CHO 4	M	48	47	47	46	-2.1%	49	-6.1%	47	44	43	46
		CHO 5	M	29	34	34	30	-11.8%	29	3.4%	28	27	29	30
		CHO 6	M	16	19	19	15	-21.1%	15	0.0%	16	18	16	15
		CHO 7	M	38	35	35	42	20.0%	41	2.4%	39	39	42	42
		CHO 8	M	43	33	33	26	-21.2%	41	-36.6%	26	26	25	26
		CHO 9	M	39	28	28	36	28.6%	40	-10.0%	33	32	34	36
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	51	46	46	71	54.3%	42	69.0%	63	62	74	71
		CHI at Crumlin	M	51	46	46	52	44.4%	42	23.8%	44	44	57	52
		CHI at Temple St	M		10	10	19	90.0%			19	18	17	19
Laura Lynn														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	90	90	148	64.4%			107	117	89	148
PAC54	No. of admissions to Laura Lynn Childrens Hospice (during the reporting month)	National	M	New KPI	456	381	393	3.1%			45	46	41	42

Mental Health		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Community Adult															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	90.5%	≥90%	≥90%	87.8%	-2.4%	90.7%	-3.1%	89.1%	88.1%	84.9%	85.9%	
		CHO 1	M	96.1%	≥90%	≥90%	96.6%	7.4%	96.9%	-0.3%	97.2%	98.0%	97.5%	97.0%	
		CHO 2	M	97.2%	≥90%	≥90%	97.9%	8.8%	97.2%	0.8%	98.7%	99.7%	97.3%	98.3%	
		CHO 3	M	94.2%	≥90%	≥90%	89.9%	-0.1%	94.1%	-4.4%	86.3%	88.7%	84.5%	85.2%	
		CHO 4	M	92.8%	≥90%	≥90%	90.6%	0.6%	93.2%	-2.8%	91.9%	89.5%	86.7%	90.4%	
		CHO 5	M	96.3%	≥90%	≥90%	92.5%	2.7%	96.6%	-4.3%	92.7%	90.5%	86.9%	88.2%	
		CHO 6	M	97.1%	≥90%	≥90%	91.1%	1.2%	96.9%	-6.0%	91.5%	84.2%	81.3%	83.9%	
		CHO 7	M	87.6%	≥90%	≥90%	81.8%	-9.1%	88.0%	-7.0%	83.5%	87.1%	76.5%	76.5%	
		CHO 8	M	85.6%	≥90%	≥90%	82.6%	-8.3%	86.4%	-4.4%	89.6%	85.3%	85.9%	84.3%	
		CHO 9	M	69.8%	≥90%	≥90%	68.6%	-23.8%	69.4%	-1.1%	70.4%	69.3%	61.6%	68.0%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	74.9%	≥75%	≥75%	70.3%	-6.2%	75.5%	-6.9%	71.5%	70.5%	67.9%	66.7%	
		CHO 1	M	87.0%	≥75%	≥75%	87.1%	16.1%	88.1%	-1.1%	88.0%	82.6%	88.7%	89.6%	
		CHO 2	M	87.3%	≥75%	≥75%	87.7%	16.9%	88.1%	-0.4%	89.5%	91.1%	88.7%	86.9%	
		CHO 3	M	69.6%	≥75%	≥75%	64.4%	-14.1%	69.5%	-7.3%	62.0%	66.2%	60.0%	60.6%	
		CHO 4	M	71.9%	≥75%	≥75%	67.4%	-10.2%	72.8%	-7.5%	68.0%	67.6%	61.1%	66.5%	
		CHO 5	M	76.2%	≥75%	≥75%	74.7%	-0.4%	76.2%	-1.9%	80.5%	76.3%	70.2%	64.3%	
		CHO 6	M	81.2%	≥75%	≥75%	73.8%	-1.6%	81.1%	-9.0%	78.4%	71.0%	66.4%	64.6%	
		CHO 7	M	77.8%	≥75%	≥75%	68.2%	-9.0%	79.2%	-13.8%	69.7%	68.3%	64.8%	56.8%	
		CHO 8	M	69.0%	≥75%	≥75%	60.7%	-19.0%	70.1%	-13.4%	61.0%	61.7%	60.7%	58.1%	
		CHO 9	M	54.5%	≥75%	≥75%	51.1%	-31.9%	54.5%	-6.4%	52.8%	52.0%	48.1%	53.3%	
MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	18.3%	≤22%	≤22%	21.6%	-1.7%	17.9%	21.1%	21.6%	21.8%	22.6%	23.8%	
		CHO 1	M	9.8%	≤22%	≤22%	10.3%	-53.1%	9.5%	9.0%	10.1%	15.8%	9.0%	8.8%	
		CHO 2	M	10.5%	≤22%	≤22%	10.3%	-53.0%	9.7%	6.9%	9.3%	8.6%	8.9%	11.7%	
		CHO 3	M	27.0%	≤22%	≤22%	30.5%	38.7%	27.2%	12.1%	30.7%	28.4%	34.1%	32.5%	
		CHO 4	M	23.1%	≤22%	≤22%	27.3%	24.1%	22.4%	22.1%	27.2%	25.7%	32.0%	27.7%	
		CHO 5	M	21.7%	≤22%	≤22%	21.9%	-0.2%	22.0%	-0.3%	15.4%	21.9%	25.6%	29.4%	
		CHO 6	M	17.2%	≤22%	≤22%	19.4%	-11.9%	17.2%	12.7%	15.0%	15.8%	18.7%	24.2%	
		CHO 7	M	10.7%	≤22%	≤22%	16.3%	-26.1%	9.7%	67.6%	17.0%	19.9%	15.4%	23.9%	
		CHO 8	M	20.4%	≤22%	≤22%	26.8%	21.9%	19.7%	36.0%	31.4%	27.7%	28.5%	31.4%	
		CHO 9	M	26.4%	≤22%	≤22%	29.9%	35.8%	25.9%	15.2%	31.2%	30.5%	30.2%	22.9%	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,508	26,201	21,863	21,720	-0.7%	21,462	1.2%	1,912	2,382	2,356	2,170	
		CHO 1	M	3,387	3,311	2,761	2,915	5.6%	2,824	3.2%	195	251	322	299	
		CHO 2	M	3,828	4,017	3,351	2,889	-13.8%	3,206	-9.9%	284	340	338	256	
		CHO 3	M	1,739	2,000	1,669	1,498	-10.2%	1,473	1.7%	142	159	145	187	
		CHO 4	M	3,925	3,891	3,247	3,493	7.6%	3,291	6.1%	289	419	364	371	
		CHO 5	M	2,398	2,315	1,930	2,038	5.6%	2,006	1.6%	208	221	215	192	
		CHO 6	M	1,468	1,511	1,261	1,676	32.9%	1,256	33.4%	181	235	191	122	
		CHO 7	M	2,917	2,871	2,396	2,283	-4.7%	2,449	-6.8%	181	230	281	217	
		CHO 8	M	3,317	3,807	3,177	2,693	-15.2%	2,808	-4.1%	225	285	278	254	
		CHO 9	M	2,529	2,478	2,071	2,235	7.9%	2,149	4.0%	207	242	222	272	

Mental Health		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Psychiatry of Later Life															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	96.0%	≥98%	≥98%	93.4%	-4.7%	96.3%	-3.0%	94.9%	93.1%	91.8%	91.0%	
		CHO 1	M	97.4%	≥98%	≥98%	95.5%	-2.5%	97.6%	-2.2%	100.0%	97.8%	97.2%	98.9%	
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	96.9%	≥98%	≥98%	96.8%	-1.2%	96.8%	0.0%	95.4%	95.0%	96.5%	95.1%	
		CHO 4	M	96.9%	≥98%	≥98%	81.9%	-16.5%	97.3%	-15.9%	83.8%	65.6%	73.2%	78.4%	
		CHO 5	M	99.4%	≥98%	≥98%	97.9%	-0.1%	99.2%	-1.3%	97.8%	94.3%	96.5%	95.9%	
		CHO 6	M	97.3%	≥98%	≥98%	95.6%	-2.4%	98.2%	-2.7%	93.7%	95.5%	96.1%	93.5%	
		CHO 7	M	93.5%	≥98%	≥98%	77.9%	-20.5%	95.3%	-18.2%	83.9%	78.3%	69.4%	63.0%	
		CHO 8	M	93.1%	≥98%	≥98%	91.2%	-6.9%	93.6%	-2.6%	94.3%	88.2%	92.8%	88.5%	
		CHO 9	M	83.9%	≥98%	≥98%	83.0%	-15.3%	84.3%	-1.6%	82.9%	92.5%	75.3%	75.0%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.4%	≥95%	≥95%	90.8%	-4.4%	93.7%	-3.1%	92.5%	91.5%	90.2%	88.4%	
		CHO 1	M	97.0%	≥95%	≥95%	94.2%	-0.9%	97.1%	-3.1%	100.0%	97.8%	95.4%	95.6%	
		CHO 2	M	98.9%	≥95%	≥95%	98.7%	3.9%	98.8%	-0.2%	99.2%	98.2%	100.0%	99.1%	
		CHO 3	M	94.9%	≥95%	≥95%	93.5%	-1.6%	94.8%	-1.4%	87.4%	93.0%	94.2%	92.6%	
		CHO 4	M	93.4%	≥95%	≥95%	80.4%	-15.3%	93.5%	-14.0%	78.4%	65.6%	70.7%	78.4%	
		CHO 5	M	99.0%	≥95%	≥95%	97.3%	2.5%	98.9%	-1.6%	97.8%	93.3%	96.5%	92.6%	
		CHO 6	M	95.2%	≥95%	≥95%	91.3%	-3.8%	96.4%	-5.3%	89.9%	92.0%	93.5%	90.9%	
		CHO 7	M	91.2%	≥95%	≥95%	76.7%	-19.3%	92.9%	-17.5%	83.9%	78.3%	69.4%	63.0%	
		CHO 8	M	87.1%	≥95%	≥95%	85.7%	-9.8%	87.8%	-2.4%	92.9%	86.4%	86.7%	87.2%	
		CHO 9	M	76.6%	≥95%	≥95%	78.0%	-17.9%	76.3%	2.2%	80.0%	90.6%	75.3%	66.1%	
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	2.8%	≤3%	≤3%	3.0%	1.6%	2.9%	5.3%	2.4%	1.8%	2.4%	3.2%	
		CHO 1	M	0.5%	≤3%	≤3%	2.1%	-31.2%	0.7%	215.8%	0.0%	0.0%	2.8%	3.3%	
		CHO 2	M	1.1%	≤3%	≤3%	1.3%	-56.2%	1.2%	13.5%	0.8%	1.8%	0.0%	0.9%	
		CHO 3	M	2.0%	≤3%	≤3%	3.3%	11.0%	2.0%	70.2%	8.0%	2.0%	2.3%	2.5%	
		CHO 4	M	3.4%	≤3%	≤3%	2.9%	-4.5%	3.8%	-23.9%	5.4%	0.0%	4.9%	0.0%	
		CHO 5	M	0.3%	≤3%	≤3%	0.6%	-81.0%	0.3%	98.1%	0.0%	1.0%	0.0%	3.3%	
		CHO 6	M	2.3%	≤3%	≤3%	4.7%	55.7%	2.0%	139.4%	3.8%	3.6%	3.9%	3.9%	
		CHO 7	M	2.6%	≤3%	≤3%	2.1%	-29.3%	2.4%	-10.4%	0.0%	0.0%	0.0%	2.2%	
		CHO 8	M	6.5%	≤3%	≤3%	6.1%	101.7%	6.2%	-2.1%	1.4%	2.7%	7.2%	2.6%	
		CHO 9	M	8.9%	≤3%	≤3%	5.7%	90.6%	9.7%	-41.2%	2.9%	1.9%	1.4%	10.7%	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	8,227	9,025	7,523	6,619	-12.0%	6,911	-4.2%	610	726	705	675	
		CHO 1	M	950	1,108	923	854	-7.5%	760	12.4%	69	90	106	87	
		CHO 2	M	1,389	1,465	1,222	1,052	-13.9%	1,196	-12.0%	123	112	102	110	
		CHO 3	M	1,009	918	765	842	10.1%	852	-1.2%	80	98	84	79	
		CHO 4	M	644	640	533	407	-23.6%	537	-24.2%	35	32	39	37	
		CHO 5	M	1,236	1,183	986	1,049	6.4%	1,042	0.7%	93	104	115	117	
		CHO 6	M	750	765	638	694	8.8%	603	15.1%	76	108	74	74	
		CHO 7	M	453	605	504	323	-35.9%	371	-12.9%	31	23	36	45	
		CHO 8	M	1,158	1,462	1,219	854	-29.9%	1,002	-14.8%	69	107	77	76	
		CHO 9	M	638	879	733	544	-25.8%	548	-0.7%	34	52	72	50	

Mental Health		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	92.6%	>85%	>85%	90.8%	6.8%	91.7%	-1.0%	86.7%	89.5%	94.1%	88.2%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	99.5%	>95%	>95%	98.4%	3.6%	99.5%	-1.1%	95.8%	97.9%	98.4%	98.6%	
		CHO 1	M	99.8%	>95%	>95%	95.1%	0.1%	99.8%	-4.7%	97.1%	78.0%	80.0%	100.0%	
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	>95%	>95%	97.7%	2.9%	100.0%	-2.3%	100.0%	100.0%	100.0%	95.0%	
		CHO 4	M	99.2%	>95%	>95%	99.0%	4.2%	99.0%	-0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	97.6%	>95%	>95%	92.8%	-2.3%	97.4%	-4.6%	68.4%	98.3%	100.0%	92.9%	
		CHO 6	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	99.8%	>95%	>95%	100.0%	5.3%	99.8%	0.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	98.3%	>95%	>95%	95.6%	0.7%	98.8%	-3.2%	87.1%	99.3%	97.9%	98.5%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	75.6%	≥80%	≥80%	66.9%	-16.4%	75.4%	-11.3%	57.1%	58.3%	59.8%	66.1%	
		CHO 1	M	58.6%	≥80%	≥80%	62.1%	-22.4%	55.2%	12.4%	39.0%	46.5%	62.3%	66.7%	
		CHO 2	M	95.5%	≥80%	≥80%	84.5%	5.6%	95.2%	-11.2%	63.2%	78.6%	82.1%	66.2%	
		CHO 3	M	87.1%	≥80%	≥80%	80.2%	0.3%	87.7%	-8.5%	76.3%	84.7%	79.2%	79.6%	
		CHO 4	M	71.5%	≥80%	≥80%	57.7%	-27.8%	71.9%	-19.7%	44.9%	39.4%	60.2%	69.4%	
		CHO 5	M	68.5%	≥80%	≥80%	59.8%	-25.2%	73.9%	-19.1%	54.2%	61.8%	48.4%	54.2%	
		CHO 6	M	78.9%	≥80%	≥80%	67.1%	-16.2%	78.7%	-14.8%	69.7%	56.1%	53.5%	67.7%	
		CHO 7	M	84.8%	≥80%	≥80%	67.7%	-15.3%	84.8%	-20.2%	60.0%	61.9%	56.0%	65.7%	
		CHO 8	M	75.7%	≥80%	≥80%	64.4%	-19.6%	74.7%	-13.9%	55.1%	52.0%	55.2%	74.7%	
		CHO 9	M	68.0%	≥80%	≥80%	57.7%	-27.9%	66.9%	-13.7%	50.0%	41.0%	48.6%	53.3%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	72.1%	≥80%	≥80%	63.1%	-21.2%	71.9%	-12.4%	52.1%	54.8%	57.4%	62.8%	
		CHO 1	M	55.8%	≥80%	≥80%	58.9%	-26.3%	52.6%	12.1%	35.6%	45.3%	62.3%	64.3%	
		CHO 2	M	90.8%	≥80%	≥80%	78.7%	-1.6%	90.2%	-12.7%	56.3%	67.1%	82.1%	63.5%	
		CHO 3	M	87.0%	≥80%	≥80%	79.2%	-1.0%	87.5%	-9.5%	75.0%	83.1%	78.6%	77.7%	
		CHO 4	M	66.7%	≥80%	≥80%	54.2%	-32.2%	67.3%	-19.5%	38.2%	39.4%	58.0%	64.7%	
		CHO 5	M	65.8%	≥80%	≥80%	56.6%	-29.3%	71.3%	-20.7%	49.7%	61.8%	47.7%	53.1%	
		CHO 6	M	76.2%	≥80%	≥80%	63.8%	-20.2%	76.3%	-16.4%	66.7%	54.9%	51.5%	62.5%	
		CHO 7	M	79.4%	≥80%	≥80%	63.6%	-20.6%	78.8%	-19.3%	55.6%	59.3%	53.8%	59.0%	
		CHO 8	M	69.7%	≥80%	≥80%	59.2%	-26.0%	68.8%	-14.0%	48.3%	43.9%	50.6%	70.5%	
		CHO 9	M	65.3%	≥80%	≥80%	52.9%	-33.8%	64.5%	-17.9%	42.5%	34.4%	42.0%	51.4%	
MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	5.3%	≤10%	≤10%	6.9%	-31.3%	5.3%	30.7%	10.0%	7.4%	5.8%	6.3%	
		CHO 1	M	6.7%	≤10%	≤10%	8.6%	-14.5%	7.0%	23.0%	16.9%	3.5%	0.0%	3.6%	
		CHO 2	M	5.1%	≤10%	≤10%	6.5%	-35.5%	5.3%	22.0%	8.0%	14.3%	0.0%	4.1%	
		CHO 3	M	0.2%	≤10%	≤10%	1.1%	-89.0%	0.2%	537.4%	1.3%	2.5%	0.6%	1.9%	
		CHO 4	M	8.4%	≤10%	≤10%	7.5%	-25.0%	7.9%	-5.4%	19.1%	8.3%	3.4%	4.7%	
		CHO 5	M	2.9%	≤10%	≤10%	4.1%	-59.1%	2.9%	43.3%	4.5%	0.8%	3.2%	1.1%	
		CHO 6	M	4.5%	≤10%	≤10%	5.5%	-45.1%	4.6%	20.0%	6.1%	4.9%	7.9%	9.4%	
		CHO 7	M	6.2%	≤10%	≤10%	7.4%	-25.8%	6.6%	12.0%	7.8%	5.9%	5.5%	12.4%	
		CHO 8	M	8.2%	≤10%	≤10%	11.3%	12.8%	8.2%	38.0%	19.5%	16.2%	11.5%	9.5%	
		CHO 9	M	5.0%	≤10%	≤10%	10.0%	0.4%	4.5%	124.3%	10.0%	8.2%	13.0%	9.3%	

Mental Health		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.9%	≥95%	≥95%	95.7%	0.8%	95.6%	0.1%	94.2%	92.6%	95.7%	95.3%	
		CHO 1	M	91.1%	≥95%	≥95%	92.7%	-2.5%	90.4%	2.5%	81.6%	84.3%	88.7%	87.7%	
		CHO 2	M	100.0%	≥95%	≥95%	99.8%	5.0%	100.0%	-0.2%	100.0%	100.0%	100.0%	97.2%	
		CHO 3	M	96.0%	≥95%	≥95%	93.5%	-1.6%	96.6%	-3.2%	84.8%	97.4%	94.9%	99.0%	
		CHO 4	M	89.5%	≥95%	≥95%	86.0%	-9.5%	89.5%	-3.9%	84.7%	81.0%	85.9%	91.4%	
		CHO 5	M	99.3%	≥95%	≥95%	99.6%	4.9%	99.2%	0.5%	100.0%	97.5%	100.0%	99.4%	
		CHO 6	M	96.9%	≥95%	≥95%	98.9%	4.1%	96.5%	2.5%	98.4%	97.4%	98.9%	100.0%	
		CHO 7	M	99.8%	≥95%	≥95%	98.7%	3.9%	100.0%	-1.3%	100.0%	99.1%	98.8%	91.3%	
		CHO 8	M	96.4%	≥95%	≥95%	96.1%	1.1%	96.1%	-0.0%	95.8%	93.8%	96.1%	98.8%	
		CHO 9	M	95.0%	≥95%	≥95%	90.7%	-4.5%	94.5%	-4.0%	86.1%	75.0%	93.3%	85.6%	
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	93.7%	≥90%	≥90%	92.8%	3.1%	94.2%	-1.4%	94.1%	96.6%	92.5%	95.4%	
		CHO 1	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	96.3%	≥90%	≥90%	100.0%	11.1%	97.8%	2.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	67.2%	≥90%	≥90%	68.4%	-24.0%	71.0%	-3.7%	86.4%	85.0%	58.3%	78.8%	
		CHO 5	M	91.6%	≥90%	≥90%	77.3%	-14.2%	91.4%	-15.4%	76.5%	83.3%	73.7%	87.5%	
		CHO 6	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	82.8%	≥90%	≥90%	100.0%	11.1%	81.8%	22.2%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	99.8%	≥90%	≥90%	97.7%	8.6%	99.8%	-2.1%	91.3%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	23,125	18,271	15,234	17,856	17.2%	18,963	-5.8%	1,282	1,491	1,873	1,940	
		CHO 1	M	1,739	1,426	1,189	1,434	20.6%	1,405	2.1%	90	119	145	154	
		CHO 2	M	1,999	1,734	1,446	1,469	1.6%	1,612	-8.9%	101	103	169	133	
		CHO 3	M	1,876	1,830	1,527	1,702	11.5%	1,562	9.0%	118	176	225	207	
		CHO 4	M	2,555	2,317	1,931	2,276	17.9%	2,069	10.0%	194	193	219	222	
		CHO 5	M	2,331	1,269	1,059	1,644	55.2%	1,936	-15.1%	108	133	174	227	
		CHO 6	M	2,603	1,895	1,580	2,164	37.0%	2,090	3.5%	134	158	251	249	
		CHO 7	M	4,153	2,885	2,405	2,413	0.3%	3,387	-28.8%	183	193	229	243	
		CHO 8	M	3,746	3,545	2,956	3,094	4.7%	3,053	1.3%	198	235	322	345	
		CHO 9	M	2,123	1,370	1,141	1,660	45.5%	1,849	-10.2%	156	181	139	160	
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	12,614	10,878	9,066	8,956	-1.2%	10,553	-15.1%	727	870	983	959	
		CHO 1	M	1,098	848	706	695	-1.6%	950	-26.8%	49	83	53	81	
		CHO 2	M	1,233	1,033	861	870	1.0%	1,021	-14.8%	80	60	84	71	
		CHO 3	M	1,386	1,089	907	1,080	19.1%	1,158	-6.7%	79	115	158	101	
		CHO 4	M	1,193	1,379	1,150	814	-29.2%	1,034	-21.3%	72	100	85	81	
		CHO 5	M	1,489	756	630	1,359	115.7%	1,088	24.9%	171	122	150	177	
		CHO 6	M	1,350	1,129	941	930	-1.2%	1,148	-19.0%	62	78	93	87	
		CHO 7	M	666	1,719	1,433	1,110	-22.5%	493	125.2%	83	111	86	92	
		CHO 8	M	2,077	2,109	1,758	1,471	-16.3%	1,741	-15.5%	95	145	154	172	
		CHO 9	M	2,122	816	680	627	-7.8%	1,920	-67.3%	36	56	120	97	

CAMHS Waiting List			Reporting Period October 2022																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jul	Aug	Sep	Oct	
	Total waiting	SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%					
National Total	4,043	3,073	1,505	37.2%	874	21.6%	652	16.1%	493	12.2%	210	5.2%	115	2.8%	194	4.8%	4,162	3,970	4,006	4,043	
CHO 1	417	10.3%	288	177	42.4%	109	26.1%	65	15.6%	46	11.0%	4	1.0%	5	1.2%	11	2.6%	395	378	406	417
CHO 2	287	7.1%	110	116	40.4%	58	20.2%	43	15.0%	57	19.9%	13	4.5%	0	0.0%	0	0.0%	273	274	287	287
CHO 3	398	9.8%	355	117	29.4%	60	15.1%	51	12.8%	49	12.3%	37	9.3%	31	7.8%	53	13.3%	430	407	371	398
CHO 4	791	19.6%	616	137	17.3%	162	20.5%	146	18.5%	131	16.6%	86	10.9%	46	5.8%	83	10.5%	843	797	817	791
CHO 5	329	8.1%	221	85	25.8%	75	22.8%	76	23.1%	69	21.0%	5	1.5%	5	1.5%	14	4.3%	282	303	335	329
CHO 6	605	15.0%	456	318	52.6%	150	24.8%	82	13.6%	38	6.3%	17	2.8%	0	0.0%	0	0.0%	562	556	597	605
CHO 7	362	9.0%	272	213	58.8%	67	18.5%	31	8.6%	29	8.0%	13	3.6%	2	0.6%	7	1.9%	331	305	272	362
CHO 8	617	15.3%	466	253	41.0%	129	20.9%	108	17.5%	50	8.1%	25	4.1%	26	4.2%	26	4.2%	677	648	652	617
CHO 9	237	5.9%	289	89	37.6%	64	27.0%	50	21.1%	24	10.1%	10	4.2%	0	0.0%	0	0.0%	369	302	269	237

Older Persons		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Home Support															
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,462,993	23,670,000	19,417,677	17,562,809	-9.6%	16,883,679	4.0%	1,833,398	1,783,855	1,800,378	1,792,089	
		CHO 1	M	2,007,795	2,303,480	1,892,768	1,874,966	-0.9%	1,643,229	14.1%	191,937	196,960	193,479	195,427	
		CHO 2	M	2,331,668	2,509,450	2,073,021	1,915,472	-7.6%	1,937,240	-1.1%	195,910	199,013	192,984	188,585	
		CHO 3	M	1,714,393	1,890,000	1,574,136	1,563,456	-0.7%	1,403,107	11.4%	157,133	157,382	159,399	156,610	
		CHO 4	M	2,827,151	3,519,300	2,856,978	2,330,879	-18.4%	2,371,337	-1.7%	284,013	223,215	224,975	225,586	
		CHO 5	M	1,908,419	2,639,310	2,113,013	1,719,971	-18.6%	1,576,917	9.1%	173,919	167,655	186,222	177,106	
		CHO 6	M	1,915,971	1,989,970	1,657,402	1,368,668	-17.4%	1,576,473	-13.2%	136,090	139,163	139,330	164,286	
		CHO 7	M	2,310,477	2,857,640	2,306,209	1,856,361	-19.5%	1,920,882	-3.4%	187,747	186,868	188,985	190,660	
		CHO 8	M	2,115,276	2,377,460	1,950,670	1,970,907	1.0%	1,704,599	15.6%	194,268	209,188	209,251	215,575	
		CHO 9	M	3,331,843	3,583,390	2,993,480	2,962,129	-1.0%	2,749,893	7.7%	312,381	304,410	305,754	278,254	
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages (IHCPs)) - each person counted once only	National	M	55,043	55,675	55,419	56,210	1.4%	54,986	2.2%	55,942	56,063	56,324	56,210	
		CHO 1	M	4,338	4,310	4,288	4,611	7.5%	4,399	4.8%	4,497	4,496	4,539	4,611	
		CHO 2	M	6,706	6,420	6,398	6,450	0.8%	6,747	-4.4%	6,456	6,446	6,467	6,450	
		CHO 3	M	4,591	4,605	4,587	4,939	7.7%	4,592	7.6%	4,806	4,864	4,902	4,939	
		CHO 4	M	9,070	9,280	9,260	9,270	0.1%	9,058	2.3%	9,144	9,180	9,274	9,270	
		CHO 5	M	6,222	6,280	6,252	6,557	4.9%	6,129	7.0%	6,655	6,653	6,703	6,557	
		CHO 6	M	4,516	4,435	4,430	3,876	-12.5%	4,574	-15.3%	3,869	3,888	3,929	3,876	
		CHO 7	M	6,172	7,120	6,995	6,510	-6.9%	6,100	6.7%	6,494	6,483	6,465	6,510	
		CHO 8	M	5,953	5,935	5,922	6,703	13.2%	5,865	14.3%	6,544	6,626	6,667	6,703	
		CHO 9	M	7,475	7,290	7,287	7,294	0.1%	7,522	-3.0%	7,477	7,427	7,378	7,294	
OP58	No. of home support hours provided for testing of Statutory Home Support Scheme*	National	M	582	170,400		109,240				15,116	16,955	17,698		
		CHO 2	M	0			15,299				2,602	3,043	3,131		
		CHO 4	M	0			13,987				1,872	2,060	2,145		
		CHO 7	M	0			41,474				5,543	5,918	6,261		
		CHO 8	M	582			38,480				5,099	5,934	6,161		
Intensive Home Care Packages															
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	115	235	235	81	-65.5%	114	-28.9%	91	89	84	81	
		CHO 1	M	6			4		5	-20.0%	4	5	5	4	
		CHO 2	M	19			13		19	-31.6%	16	17	16	13	
		CHO 3	M	11			8		13	-38.5%	9	9	9	8	
		CHO 4	M	15			12		14	-14.3%	12	12	11	12	
		CHO 5	M	5			1		5	-80.0%	1	1	1	1	
		CHO 6	M	6			3		6	-50.0%	4	4	3	3	
		CHO 7	M	14			11		15	-26.7%	11	11	11	11	
		CHO 8	M	12			7		12	-41.7%	9	7	7	7	
		CHO 9	M	27			22		25	-12.0%	25	23	21	22	

Older Persons		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	246,374	360,000	299,836	185,576	-38.1%	206,555	-10.2%	18,089	18,087	17,481	16,753	
		CHO 1	M	28,506			25,246		23,543	7.2%	2,117	2,548	2,694	2,376	
		CHO 2	M	23,780			13,587		20,654	-34.2%	1,183	1,458	1,325	1,313	
		CHO 3	M	17,004			8,549		14,896	-42.6%	819	823	780	722	
		CHO 4	M	26,894			22,075		22,709	-2.8%	2,240	2,248	2,007	2,102	
		CHO 5	M	7,973			1,455		7,054	-79.4%	84	84	84	84	
		CHO 6	M	15,979			9,081		13,305	-31.7%	848	848	710	716	
		CHO 7	M	29,320			20,529		24,820	-17.3%	2,160	2,087	2,206	1,795	
		CHO 8	M	32,667			17,006		27,977	-39.2%	1,486	1,343	1,450	1,450	
		CHO 9	M	64,252			68,048		51,596	31.9%	7,154	6,650	6,225	6,197	
NHSS															
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,296	22,412	22,614	22,613	-0.0%	22,301	1.4%	22,267	22,422	22,490	22,613	
		CHO 1	M	1,935			1,949		1,929	1.0%	1,939	1,952	1,945	1,949	
		CHO 2	M	2,373			2,414		2,405	0.4%	2,395	2,409	2,413	2,414	
		CHO 3	M	1,990			2,044		1,999	2.3%	1,998	2,012	2,033	2,044	
		CHO 4	M	3,501			3,429		3,500	-2.0%	3,422	3,418	3,413	3,429	
		CHO 5	M	2,426			2,463		2,443	0.8%	2,390	2,431	2,454	2,463	
		CHO 6	M	1,915			1,973		1,896	4.1%	1,953	1,954	1,955	1,973	
		CHO 7	M	2,768			2,783		2,768	0.5%	2,749	2,757	2,771	2,783	
		CHO 8	M	2,789			2,894		2,759	4.9%	2,829	2,863	2,873	2,894	
		CHO 9	M	2,599			2,664		2,602	2.4%	2,592	2,626	2,633	2,664	
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	14.8%	15%	15%	15.6%	4.3%	15.0%	4.5%	15.5%	15.5%	15.7%	15.6%	
		CHO 1	M	3.8%			4.2%		3.9%	8.2%	4.0%	3.9%	4.0%	4.2%	
		CHO 2	M	8.9%			9.7%		8.6%	13.1%	9.9%	9.8%	10.1%	9.7%	
		CHO 3	M	10.1%			11.0%		10.1%	8.8%	11.1%	11.5%	11.4%	11.0%	
		CHO 4	M	12.9%			12.2%		13.0%	-6.6%	12.4%	12.4%	12.5%	12.2%	
		CHO 5	M	10.8%			11.7%		10.6%	10.7%	11.3%	11.3%	11.5%	11.7%	
		CHO 6	M	26.6%			26.5%		26.9%	-1.2%	26.7%	27.3%	27.1%	26.5%	
		CHO 7	M	22.7%			24.3%		23.3%	4.1%	23.9%	23.9%	24.3%	24.3%	
		CHO 8	M	12.0%			13.4%		13.3%	9.1%	13.3%	13.1%	13.3%	13.4%	
		CHO 9	M	24.6%			26.6%		25.1%	5.9%	25.6%	25.5%	26.5%	26.6%	

Older Persons		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	84.3%	90%	90%	79.5%	-11.7%	74.5%	6.7%	70.9%	79.3%	86.2%	79.5%	
		CHO 1	M	74.3%			66.2%		74.0%	-10.5%	77.0%	63.2%	70.9%	66.2%	
		CHO 2	M	89.7%			90.2%		88.2%	2.4%	65.4%	85.4%	95.8%	90.2%	
		CHO 3	M	98.4%			77.5%		89.5%	-13.4%	67.8%	96.2%	81.8%	77.5%	
		CHO 4	M	86.4%			96.2%		69.4%	38.6%	66.1%	53.1%	87.2%	96.2%	
		CHO 5	M	79.3%			75.7%		90.5%	-16.4%	84.5%	69.2%	96.5%	75.7%	
		CHO 6	M	73.6%			64.5%		63.5%	1.5%	48.2%	84.0%	74.7%	64.5%	
		CHO 7	M	92.9%			68.0%		61.8%	10.0%	79.3%	100.0%	77.2%	68.0%	
		CHO 8	M	87.4%			94.5%		82.2%	14.9%	63.0%	101.0%	80.7%	94.5%	
		CHO 9	M	77.3%			71.4%		50.6%	41.2%	84.8%	72.2%	106.7%	71.4%	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.4%	-4.2%	3.5%	-4.0%	3.3%	3.3%	3.4%	3.4%	
		CHO 1	M	3.0%			3.1%		3.2%	-3.6%	3.1%	3.1%	3.1%	3.1%	
		CHO 2	M	3.2%			3.3%		3.4%	-3.5%	3.3%	3.3%	3.3%	3.3%	
		CHO 3	M	3.3%			3.4%		3.6%	-3.8%	3.4%	3.4%	3.4%	3.4%	
		CHO 4	M	3.3%			3.3%		3.5%	-5.5%	3.3%	3.3%	3.3%	3.3%	
		CHO 5	M	3.1%			3.1%		3.3%	-5.2%	3.0%	3.1%	3.1%	3.1%	
		CHO 6	M	3.2%			3.4%		3.4%	-1.5%	3.3%	3.3%	3.4%	3.4%	
		CHO 7	M	3.3%			3.4%		3.6%	-6.1%	3.4%	3.4%	3.4%	3.4%	
		CHO 8	M	3.5%			3.6%		3.7%	-1.8%	3.5%	3.6%	3.6%	3.6%	
		CHO 9	M	3.4%			3.5%		3.7%	-4.2%	3.4%	3.5%	3.5%	3.5%	
Public Beds															
OP12	No. of NHSS beds in public long stay units	National	M	4,670	4,501	4,501	4,495	-0.1%	4,653	-3.4%	4,486	4,521	4,544	4,495	
		CHO 1	M	458	503	503	472	-6.2%	459	2.8%	457	458	484	472	
		CHO 2	M	599	529	529	521	-1.5%	599	-13.0%	520	551	549	521	
		CHO 3	M	346	303	303	330	8.9%	346	-4.6%	330	330	330	330	
		CHO 4	M	929	912	912	905	-0.8%	916	-1.2%	904	906	906	905	
		CHO 5	M	470	486	486	468	-3.7%	470	-0.4%	468	468	468	468	
		CHO 6	M	358	357	357	326	-8.7%	358	-8.9%	326	326	326	326	
		CHO 7	M	574	576	576	566	-1.7%	574	-1.4%	566	566	566	566	
		CHO 8	M	570	522	522	539	3.3%	570	-5.4%	543	544	544	539	
		CHO 9	M	366	313	313	368	17.6%	361	1.9%	372	372	371	368	
OP13	No. of short stay beds in public units	National	M	1,477	2,182	1,576	1,485	-5.8%	1,420	4.6%	1,457	1,463	1,456	1,485	
		CHO 1	M	245	254	251	232	-7.6%	235	-1.3%	249	249	239	232	
		CHO 2	M	152	253	168	159	-5.4%	147	8.2%	155	157	157	159	
		CHO 3	M	113	203	137	132	-3.6%	106	24.5%	134	134	134	132	
		CHO 4	M	178	425	216	163	-24.5%	158	3.2%	137	139	142	163	
		CHO 5	M	197	287	197	216	9.6%	197	9.6%	214	216	216	216	
		CHO 6	M	169	147	169	133	-21.3%	169	-21.3%	129	129	129	133	
		CHO 7	M	138	251	151	145	-4.0%	138	5.1%	145	145	145	145	
		CHO 8	M	36	98	38	27	-28.9%	36	-25.0%	32	32	32	27	
		CHO 9	M	249	264	249	278	11.6%	234	18.8%	262	262	262	278	

Older Persons		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
OP57	% occupancy of short stay beds	National	M	54.8%	90%	90%	73.2%	-18.7%	60.1%	21.7%	64.8%	70.9%	71.7%	73.2%	
		CHO 1	M	64.9%	90%	90%	80.6%	-10.4%	66.0%	22.2%	64.7%	64.7%	74.5%	80.6%	
		CHO 2	M	63.8%	90%	90%	73.0%	-18.9%	76.2%	-4.2%	71.6%	70.7%	73.2%	73.0%	
		CHO 3	M	47.8%	90%	90%	54.5%	-39.4%	52.8%	3.2%	61.9%	64.9%	64.2%	54.5%	
		CHO 4	M	51.1%	90%	90%	66.3%	-26.4%	72.8%	-9.0%	62.8%	75.5%	74.6%	66.3%	
		CHO 5	M	52.3%	90%	90%	73.6%	-18.2%	66.0%	11.5%	65.4%	66.7%	73.1%	73.6%	
		CHO 6	M	46.7%	90%	90%	60.2%	-33.2%	44.4%	35.5%	65.9%	69.8%	67.4%	60.2%	
		CHO 7	M	19.6%	90%	90%	84.8%	-5.7%	18.1%	368.2%	80.7%	84.1%	89.7%	84.8%	
		CHO 8	M	25.0%	90%	90%	55.6%	-38.3%	30.6%	81.8%	46.9%	53.1%	53.1%	55.6%	
		CHO 9	M	76.7%	90%	90%	81.7%	-9.3%	74.8%	9.2%	55.7%	76.3%	63.7%	81.7%	
Transitional Care Beds															
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,077	916	916	1,335	45.7%	1,062	25.7%	1,175	1,398	1,335		
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	7,828	8,637	6,210	7,143	15.0%	5,783	23.5%	738	874	883		
InterRAI Ireland Assessment															
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	1,982	18,000	13,629	2,552	-81.3%	1,612	58.3%	233	270	253	273	
		CHO 1	M	0	2,000	1,540	0	-100.0%	0		0	0	0	0	
		CHO 2	M	555	2,000	1,540	951	-38.2%	451	110.9%	88	119	98	108	
		CHO 3	M	0	2,000	1,463	0	-100.0%	0		0	0	0	0	
		CHO 4	M	3	2,000	1,540	206	-86.6%	0		19	29	24	24	
		CHO 5	M	0	2,000	1,463	0	-100.0%	0		0	0	0	0	
		CHO 6	M	0	2,000	1,463	0	-100.0%	0		0	0	0	0	
		CHO 7	M	159	2,000	1,540	282	-81.7%	122	131.1%	22	19	14	13	
		CHO 8	M	853	2,000	1,540	804	-47.8%	705	14.0%	89	103	91	81	
		CHO 9	M	412	2,000	1,540	309	-79.9%	334	-7.5%	15	0	26	47	

Note: *Home Support Pilot project completed September 2022

Disability Services		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Residential Places															
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,146	8,228	8,202	8,277	0.9%	8,097	2.2%	8,191	8,192	8,221	8,277	
		CHO 1	M	694	714	709	693	-2.3%	694	-0.1%	694	692	693	693	
		CHO 2	M	864	876	869	889	2.3%	858	3.6%	878	879	885	889	
		CHO 3	M	827	837	833	842	1.1%	826	1.9%	839	839	841	842	
		CHO 4	M	1,071	1,065	1,070	1,089	1.8%	1,061	2.6%	1,069	1,069	1,089	1,089	
		CHO 5	M	903	931	926	913	-1.4%	904	1.0%	912	913	911	913	
		CHO 6	M	541	554	549	545	-0.7%	542	0.6%	543	544	544	545	
		CHO 7	M	1,126	1,116	1,115	1,135	1.8%	1,114	1.9%	1,134	1,134	1,136	1,135	
		CHO 8	M	904	918	913	923	1.1%	888	3.9%	920	920	920	923	
		CHO 9	M	1,216	1,217	1,218	1,248	2.5%	1,210	3.1%	1,202	1,202	1,202	1,248	
Emergency Places															
DIS102	No. of new emergency places provided to people with a Disability	National	M	91	50	30	77	156.7%	66	16.7%	12	7	7	10	
DIS109	No of in home respite supports for emergency cases	National	M	497	422	414	434	4.8%	369	17.6%	6	1	4	2	
Congregated Settings															
DIS55	Facilitate the movement of people from congregated to community settings	National	M	135	143	112	30	-73.2%	92	-67.4%	0	3	2	1	
		CHO 1	M	44	38	26	1	-96.2%	34	-97.1%	0	0	1	0	
		CHO 2	M	8	22	9	7	-22.2%	0		0	0	0	0	
		CHO 3	M	13	16	16	8	-50.0%	4	100.0%	0	0	0	0	
		CHO 4	M	10	21	15	3	-80.0%	3	0.0%	0	3	0	0	
		CHO 5	M	4	4	4	1	-75.0%	4	-75.0%	0	0	0	0	
		CHO 6	M	24	18	18	1	-94.4%	20	-95.0%	0	0	1	0	
		CHO 7	M	5	8	8	5	-37.5%	3	66.7%	0	0	0	0	
		CHO 8	M	18	2	2	0	-100.0%	17	-100.0%	0	0	0	0	
		CHO 9	M	9	14	14	4	-71.4%	7	-42.9%	0	0	0	1	
Day Services inc School Leavers															
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,125	2,290	2,290	1,996	-12.8%	2,098	-4.9%	2,055	1,944	1,984	1,996	
		CHO 1	M	201	225	225	187	-16.9%	201	-7.0%	186	173	191	187	
		CHO 2	M	229	219	219	206	-5.9%	227	-9.3%	219	211	216	206	
		CHO 3	M	226	221	221	228	3.2%	225	1.3%	227	225	231	228	
		CHO 4	M	346	389	389	300	-22.9%	317	-5.4%	337	290	300	300	
		CHO 5	M	249	287	287	248	-13.6%	245	1.2%	252	246	248	248	
		CHO 6	M	147	192	192	96	-50.0%	146	-34.2%	94	89	97	96	
		CHO 7	M	253	256	256	254	-0.8%	249	2.0%	268	250	245	254	
		CHO 8	M	179	184	184	168	-8.7%	178	-5.6%	181	172	165	168	
		CHO 9	M	295	317	317	309	-2.5%	310	-0.3%	291	288	291	309	

Disability Services		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Respite Services All															
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	16,306	22,474	16,861	19,211	13.9%	11,950	60.8%			7,495		
		CHO 1	Q-1M	1,083	3,390	2,543	5,518	117.0%	798	591.5%			2,165		
		CHO 2	Q-1M	4,550	4,217	3,164	3,843	21.5%	3,332	15.3%			1,385		
		CHO 3	Q-1M	1,830	3,728	2,796	1,326	-52.6%	1,360	-2.5%			474		
		CHO 4	Q-1M	1,467	1,501	1,126	1,218	8.2%	923	32.0%			360		
		CHO 5	Q-1M	3,912	968	726	3,985	448.9%	2,957	34.8%			1,726		
		CHO 6	Q-1M	744	1,753	1,315	841	-36.0%	392	114.5%			393		
		CHO 7	Q-1M	711	3,902	2,928	687	-76.5%	533	28.9%			217		
		CHO 8	Q-1M	1,591	827	622	1,087	74.8%	1,239	-12.3%			369		
		CHO 9	Q-1M	418	2,188	1,641	706	-57.0%	416	69.7%			406		
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	4,427	5,351	5,351	6,092	13.8%	4,588	32.8%			6,092		
		CHO 1	Q-1M	313	441	441	329	-25.4%	307	7.2%			329		
		CHO 2	Q-1M	644	1,065	1,065	767	-28.0%	670	14.5%			767		
		CHO 3	Q-1M	349	535	535	560	4.7%	303	84.8%			560		
		CHO 4	Q-1M	588	678	678	693	2.2%	592	17.1%			693		
		CHO 5	Q-1M	557	409	409	946	131.3%	694	36.3%			946		
		CHO 6	Q-1M	352	391	391	349	-10.7%	293	19.1%			349		
		CHO 7	Q-1M	654	702	702	781	11.3%	619	26.2%			781		
		CHO 8	Q-1M	804	574	574	968	68.6%	802	20.7%			968		
		CHO 9	Q-1M	166	556	556	699	25.7%	308	126.9%			699		
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	94,606	92,552	69,416	97,981	41.1%	69,276	41.4%			36,662		
		CHO 1	Q-1M	5,399	5,880	4,410	4,666	5.8%	4,120	13.3%			1,418		
		CHO 2	Q-1M	27,703	26,992	20,244	24,411	20.6%	20,160	21.1%			8,613		
		CHO 3	Q-1M	8,975	8,974	6,731	9,765	45.1%	6,451	51.4%			3,537		
		CHO 4	Q-1M	10,649	10,727	8,046	10,080	25.3%	7,784	29.5%			3,577		
		CHO 5	Q-1M	6,948	5,416	4,062	7,512	84.9%	5,237	43.4%			3,282		
		CHO 6	Q-1M	7,199	6,865	5,149	7,348	42.7%	4,869	50.9%			3,360		
		CHO 7	Q-1M	10,263	10,008	7,506	11,875	58.2%	7,226	64.3%			4,267		
		CHO 8	Q-1M	13,211	12,975	9,731	13,081	34.4%	9,451	38.4%			4,854		
		CHO 9	Q-1M	4,259	4,715	3,537	9,243	161.3%	3,978	132.4%			3,754		
PA Services															
DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,700,309	1,700,000	1,275,004	1,330,968	4.4%	1,287,913	3.3%			487,406		
		CHO 1	Q-1M	125,488	135,044	101,284	61,544	-39.2%	94,127	-34.6%			18,755		
		CHO 2	Q-1M	348,127	357,016	267,763	267,832	0.0%	259,934	3.0%			90,873		
		CHO 3	Q-1M	345,261	352,380	264,285	250,531	-5.2%	258,242	-3.0%			79,557		
		CHO 4	Q-1M	136,841	138,685	104,014	95,704	-8.0%	105,211	-9.0%			30,535		
		CHO 5	Q-1M	150,992	132,027	99,021	127,692	29.0%	112,750	13.3%			50,218		
		CHO 6	Q-1M	29,044	38,066	28,550	67,176	135.3%	21,556	211.6%			21,069		
		CHO 7	Q-1M	100,830	121,949	91,461	63,165	-30.9%	78,726	-19.8%			20,826		
		CHO 8	Q-1M	182,513	192,989	144,743	133,817	-7.5%	133,890	-0.1%			44,859		
		CHO 9	Q-1M	281,214	231,844	173,883	263,507	51.5%	223,476	17.9%			130,714		

Disability Services		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,555	2,587	2,587	2,695	4.2%	2,589	4.1%			2,695		
		CHO 1	Q-1M	228	257	257	154	-40.1%	253	-39.1%				154	
		CHO 2	Q-1M	467	438	438	541	23.5%	489	10.6%				541	
		CHO 3	Q-1M	474	435	435	507	16.6%	453	11.9%				507	
		CHO 4	Q-1M	405	454	454	407	-10.4%	403	1.0%				407	
		CHO 5	Q-1M	353	411	411	351	-14.6%	361	-2.8%				351	
		CHO 6	Q-1M	33	13	13	127	876.9%	21	504.8%				127	
		CHO 7	Q-1M	93	60	60	90	50.0%	96	-6.3%				90	
		CHO 8	Q-1M	296	287	287	284	-1.0%	301	-5.6%				284	
		CHO 9	Q-1M	206	232	232	234	0.9%	212	10.4%				234	
Home Support All															
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	2,949,806	3,120,000	2,340,005	2,457,803	5.0%	2,248,547	9.3%			912,750		
		CHO 1	Q-1M	373,219	316,038	237,029	348,285	46.9%	269,884	29.0%				114,953	
		CHO 2	Q-1M	232,883	195,723	146,793	172,729	17.7%	176,106	-1.9%				61,576	
		CHO 3	Q-1M	202,384	172,296	129,222	238,368	84.5%	165,805	43.8%				97,132	
		CHO 4	Q-1M	246,788	221,618	166,215	178,835	7.6%	186,547	-4.1%				65,131	
		CHO 5	Q-1M	328,376	390,795	293,096	257,220	-12.2%	249,115	3.3%				86,411	
		CHO 6	Q-1M	369,394	358,896	269,173	268,627	-0.2%	273,248	-1.7%				92,577	
		CHO 7	Q-1M	345,918	507,095	380,321	246,819	-35.1%	256,731	-3.9%				77,495	
		CHO 8	Q-1M	557,936	494,941	371,207	445,777	20.1%	411,809	8.2%				153,494	
		CHO 9	Q-1M	292,907	462,598	346,949	301,144	-13.2%	259,303	16.1%				163,982	
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,452	7,326	7,326	6,965	-4.9%	6,636	5.0%			6,965		
		CHO 1	Q-1M	827	948	948	893	-5.8%	669	33.5%				893	
		CHO 2	Q-1M	1,005	656	656	605	-7.8%	1,102	-45.1%				605	
		CHO 3	Q-1M	441	480	480	596	24.2%	515	15.7%				596	
		CHO 4	Q-1M	532	572	572	728	27.3%	514	41.6%				728	
		CHO 5	Q-1M	818	819	819	911	11.2%	806	13.0%				911	
		CHO 6	Q-1M	587	539	539	495	-8.2%	581	-14.8%				495	
		CHO 7	Q-1M	744	1,050	1,050	575	-45.2%	694	-17.1%				575	
		CHO 8	Q-1M	1,138	1,159	1,159	1,161	0.2%	1,110	4.6%				1,161	
		CHO 9	Q-1M	360	1,103	1,103	1,001	-9.2%	645	55.2%				1,001	

Disabilities & Older Persons		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Safeguarding															
SC6	% of safeguarding initial assessments for adults aged over 65 with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan.	National	Q-1M	99.0%	100%	100%	98.9%	-1.1%	100.0%	-1.1%				98.9%	
		CHO 1	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%				100.0%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%				100.0%	
		CHO 3	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%				100.0%	
		CHO 4	Q-1M	100.0%	100%	100%	98.2%	-1.8%	100.0%	-1.8%				98.2%	
		CHO 5	Q-1M	95.7%	100%	100%	100.0%	0.0%	100.0%	0.0%				100.0%	
		CHO 6	Q-1M	97.7%	100%	100%	96.3%	-3.7%	100.0%	-3.7%				96.3%	
		CHO 7	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%				100.0%	
		CHO 8	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%				100.0%	
		CHO 9	Q-1M	97.4%	100%	100%	98.7%	-1.3%	100.0%	-1.3%				98.7%	
SC7	% of safeguarding initial assessments for adults aged under 65 with an outcome of reasonable grounds for concern that are submitted to the Safeguarding and Protection Teams accompanied by an interim Safeguarding Plan	National	Q-1M	99.1%	100%	100%	99.7%	-0.3%	99.9%	-0.1%				99.7%	
		CHO 1	Q-1M	99.2%	100%	100%	100.0%	0.0%	100.0%	0.0%				100.0%	
		CHO 2	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%				100.0%	
		CHO 3	Q-1M	99.2%	100%	100%	99.0%	-1.0%	100.0%	-1.0%				99.0%	
		CHO 4	Q-1M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%				100.0%	
		CHO 5	Q-1M	99.2%	100%	100%	99.5%	-0.5%	99.3%	0.2%				99.5%	
		CHO 6	Q-1M	98.5%	100%	100%	99.5%	-0.5%	100.0%	-0.5%				99.5%	
		CHO 7	Q-1M	99.4%	100%	100%	100.0%	0.0%	100.0%	0.0%				100.0%	
		CHO 8	Q-1M	99.5%	100%	100%	99.6%	-0.4%	100.0%	-0.4%				99.6%	
		CHO 9	Q-1M	97.2%	100%	100%	99.7%	-0.3%	99.4%	0.3%				99.7%	
SC8	No. of staff undertaking safeguarding training (eLearning module via HSEland)	National	Q-1M	52,205	40,000	30,000	36,332	21.1%	40,864	-11.1%				12,212	

National Services

National Services		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
Medical Cards															
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,545,222	1,539,348	1,539,333	1,562,781	1.5%	1,553,605	0.6%	1,549,951	1,552,569	1,556,614	1,562,781	
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	525,918	617,960	602,572	533,566	-11.5%	525,619	1.5%	530,378	531,097	531,792	533,566	
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	99.9%	99%	99%	99.8%	0.8%	99.9%	-0.1%	99.8%	99.9%	99.8%	99.8%	
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	95.6%	95%	95%	97.5%	2.7%	96.5%	1.1%	65.0%	84.8%	97.0%	97.5%	
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	99.3%	3.4%	98.2%	1.0%	98.8%	99.0%	99.2%	99.3%	
General Medical Services Scheme															
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	18,243,050	17,671,500	14,667,065	15,773,737	7.5%	15,113,019	4.4%	1,600,849	1,588,953	1,608,248	1,618,934	
PCRS12	No. of General Medical Services Schemes line items	National	M	62,144,107	60,593,558	50,290,977	53,239,269	5.9%	51,658,214	3.1%	5,344,667	5,386,866	5,437,024	5,400,579	
Long Term Illness Scheme															
PCRS7	No of Long Term Illness Scheme claims	National	M	2,838,234	2,997,250	2,475,637	2,442,665	-1.3%	2,358,779	3.6%	245,707	246,987	252,791	250,542	
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,155,327	10,759,195	8,897,353	8,686,694	-2.4%	8,455,801	2.7%	872,327	873,460	891,609	881,141	
Drug Payment Scheme															
PCRS9	No. of Drug Payment Schemes claims	National	M	2,810,999	3,558,250	2,942,483	3,293,144	11.9%	2,312,628	42.4%	360,705	354,478	363,744	372,538	
PCRS10	No. of Drug Payment Schemes items	National	M	9,513,942	12,108,081	10,020,947	10,656,006	6.3%	7,856,584	35.6%	1,146,800	1,145,338	1,170,992	1,189,744	

National Services		Reporting Period October 2022													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct	
High Tech Drugs Scheme															
PCRS15	No. of High Tech Drug Scheme claims	National	M	904,742	970,000	800,814	818,887	2.3%	749,309	9.3%	82,956	83,873	86,008	85,047	
Dental Treatment Service Scheme															
PCRS21	No of dental treatment service scheme treatments	National	M	760,669	1,000,000	833,747	667,294	-20.0%	644,408	3.6%	75,224	67,885	70,760	76,094	
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	722,767	945,538	790,011	636,773	-19.4%	613,665	3.8%	72,005	65,125	67,906	72,515	
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	37,902	54,462	43,736	30,521	-30.2%	30,743	-0.7%	3,219	2,760	2,854	3,579	
Community Ophthalmic Scheme															
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	660,327	785,000	645,429	562,160	-12.9%	534,784	5.1%	56,035	50,614	61,499	61,923	
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	563,618	686,055	563,651	478,233	-15.2%	455,327	5.0%	48,038	42,656	51,091	52,758	
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	96,709	98,945	81,778	83,927	2.6%	79,457	5.6%	7,997	7,958	10,408	9,165	

National Screening Service

National Screening Service		Reporting Period October 2022												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jul	Aug	Sep	Oct
BreastCheck														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	127,290	150,000	124,000	132,436	6.8%	100,927	31.2%	10,607	12,668	15,923	15,078
CervicalCheck														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	318,491	295,000	253,200	210,774	-16.8%	280,816	-24.9%	18,523	21,600	22,394	18,068
BowelScreen														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	91,529	140,000	119,000	106,967	-10.1%	77,913	37.3%	10,714	12,279	15,630	14,613
Diabetic RetinaScreen														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	93,356	111,000	92,500	95,231	3.0%	79,641	19.6%	9,794	11,258	11,345	10,241

*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

Finance

Primary Consultant Debtor Days	Actual Cum Dec 2021 Days	Actual Cum Oct 2022 Days (PCA Target Days)	90% of Actual Oct 2022 Days	Debtor Days Target 2022	Oct '22 Variance Vs Target
Beaumont Hospital	78	52	47	20	-27
Our Lady of Lourdes Hospital Drogheda	100	78	70	20	-50
Connolly Hospital Blanchardstown	83	64	58	20	-38
Cavan Monaghan Hospitals	41	42	38	20	-18
Rotunda Hospital	32	19	17	20	3
Louth County Hospital	74	50	45	20	-25
RCSI Hospital Group	71	51	46	20	-26
St. James's Hospital	65	61	55	20	-35
Tallaght University Hospital	64	49	44	20	-24
Midlands Regional Hospital Tullamore	149	158	142	20	-122
Naas General Hospital	136	105	95	20	-75
Midlands Regional Hospital Portlaoise	65	62	56	20	-36
Coombe Women's & Infants University Hospital	34	44	39	20	-19
St. Lukes Hospital, Rathgar	163	65	58	20	-38
Dublin Midlands Hospital Group	74	69	62	20	-42
Mater Misericordiae University Hospital	45	52	47	20	-27
St. Vincent's University Hospital Elm Park	99	60	54	20	-34
Midland Regional Hospital Mullingar	96	75	68	20	-48
St. Luke's Hospital Kilkenny	79	85	76	20	-56
Wexford General Hospital	87	85	77	20	-57
National Maternity Hospital Holles Street	12	12	10	20	10
Our Lady's Hospital Navan	34	37	33	20	-13
St Columcilles Hospital Loughlinstown	32	26	23	20	-3
St. Michael's Hospital Dun Laoghaire	38	37	33	20	-13
National Orthopaedic Hospital Cappagh	25	20	18	20	2
Royal Victoria Eye & Ear Hospital Dublin	45	30	27	20	-7
Ireland East Hospital Group	56	51	46	20	-26
Cork University Hospitals	120	94	85	20	-65
University Hospital Waterford	70	99	89	20	-69
University Hospital Kerry	86	69	62	20	-42
Mercy University Hospital Cork	63	53	48	20	-28
Tipperary University Hospital	79	38	34	20	-14
South Infirmity Victoria University Hospital Cork	60	40	36	20	-16
Bantry General Hospital	42	95	85	20	-65
Mallow General Hospital	85	127	114	20	-94
Lourdes Orthopaedic Hospital Kilcreene	42	9	8	20	12
South / South West Hospital Group	90	79	71	20	-51
Galway University Hospitals	92	96	86	20	-66
Sligo University Hospital	77	62	56	20	-36
Letterkenny University Hospital	60	61	54	20	-34
Mayo University Hospital	65	85	76	20	-56
Portiuncula Hospital General & Maternity	81	94	84	20	-64
Roscommon University Hospital	105	116	105	20	-85
Saolta University Health Care Group	82	86	77	20	-57
University Hospital Dooradoyle Limerick	174	136	122	20	-102
UL Hospital - Ennis Hospital	219	118	106	20	-86
UL Hospital - Nenagh Hospital	24	61	55	20	-35
St. John's Limerick	118	157	141	20	-121
University Maternity Hospital Limerick	93	74	66	20	-46
UL Hospital - Croom Hospital	63	66	60	20	-40
University of Limerick Hospital Group	148	122	110	20	-90
Children's Health Ireland at Crumlin	189	100	90	20	-70
Children's Health Ireland at Temple Street	132	95	85	20	-65
Children's Health Ireland at Tallaght	60	71	64	20	-44
Children's Health Ireland	149	95	86	20	-66
Grand Total	86	75	68	20	-48

Voluntary Summary - Divisional

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2022 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2022 Year to Date as at	Agencies			2022 Funding					
01 Nov 2022 (Year end 2022)	Completed		Completed		Completed		Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	39	17	43.59%	3,837,564,475	2,053,470,337	53.51%	95	60	63.16%
S39 - Service Arrangement	344	241	70.06%	1,010,417,937	696,133,076	68.90%	1,234	892	72.29%
Total Service Arrangements V	383	258	67.36%	4,847,982,412	2,749,603,414	56.72%	1,329	952	71.63%
S39 - Grant Aid Agreement	1,158	1,062	91.71%	57,370,057	52,647,652	91.77%	1,327	1,218	91.79%
Total Voluntary	1,541	1,320	85.66%	4,905,352,469	2,802,251,066	57.13%	2,656	2,170	81.70%
Voluntary Summary									
Acute Hospital	16	8	50.00%	2,694,400,852	1,227,128,058	45.54%	16	8	50.00%
Acute Non Hospital	3	0	0.00%	180,000	180,000	100.00%	4	1	25.00%
Primary Care	79	49	62.03%	56,049,297	43,232,973	77.13%	106	64	60.38%
Social Inclusion	335	301	89.85%	108,128,637	100,273,350	92.74%	493	454	92.09%
Palliative Care / Chronic Illness	24	17	70.83%	91,695,718	58,808,893	64.13%	26	18	69.23%
Primary Care Division	428	359	83.88%	255,873,652	202,315,216	79.07%	625	536	85.76%
Health and Well Being	157	139	88.54%	12,265,228	11,775,388	96.01%	194	180	92.78%
Disability	251	160	63.75%	1,639,762,078	1,146,650,318	69.93%	656	439	66.92%
Older Persons	759	681	89.72%	198,675,782	148,832,321	74.91%	929	820	88.27%
Social Care	965	825	85.49%	1,838,437,860	1,295,482,639	70.47%	1,585	1,259	79.43%
Mental Health	153	106	69.28%	104,194,877	65,369,765	62.74%	232	186	80.17%
Community Total	1,522	1,314	86.33%	2,210,771,617	1,574,943,008	71.24%	2,636	2,161	81.98%
Grand Total	1,541	1,320	85.66%	4,905,352,469	2,802,251,066	57.13%	2,656	2,170	81.70%

Net Expenditure by Division (Detailed)							YTD Variance By Core / Covid 19		
October 2022		YTD Actual Spend v YTD Budget							
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	Ian Carter	963,376	919,479	797,324	122,155	15.32%	67,174	54,647	334
Dublin-Midlands Hospital Group	Trevor O'Callaghan	1,134,494	1,042,254	922,158	120,096	13.02%	66,780	46,709	6,607
Ireland East Hospital Group	Declan Lyons	1,307,279	1,246,165	1,079,344	166,821	15.46%	86,007	75,326	5,488
South-South West Hospital Group	Gerry O'Dwyer	1,088,400	1,043,095	896,361	146,734	16.37%	78,907	63,813	4,014
Saolta University Health Care Group	Tony Canavan	992,506	961,884	824,016	137,868	16.73%	90,620	42,440	4,807
University of Limerick Hospital Group	Prof. Colette	448,904	422,899	369,969	52,930	14.31%	36,320	13,388	3,222
Children's Health Ireland	Eilish Hardiman	410,089	372,060	338,456	33,604	9.93%	27,364	6,240	
Regional and National Services	Prof. Mary Day	319,292	22,454	215,973	(193,519)	-89.60%	(132,905)	(60,614)	
Acute Hospital Care	Prof. Mary Day	6,664,340	6,030,289	5,443,601	586,688	10.78%	320,267	241,950	24,472
National Ambulance Service	Robert Morton	203,288	168,610	168,401	209	0.12%	(6,386)	6,595	
Access to Care	Dean Sullivan	167,879	430	134,546	(134,116)	-99.68%		(134,116)	
Private Hospitals			136,587		136,587	0.00%		136,587	
Acute Operations incl Private Hospitals		7,035,507	6,335,917	5,746,548	589,369	10.26%	313,881	251,016	24,472
Community Total (CHO & Regional/National)									
Primary Care Total	TJ Dunford	1,174,907	1,019,929	963,840	56,089	5.82%	(50,955)	69,906	37,138
Social Inclusion Total	TJ Dunford	205,490	162,037	169,037	(7,000)	-4.14%	(5,642)	(1,358)	
Palliative Care Total	TJ Dunford	125,211	102,705	102,013	692	0.68%	1,733	(1,041)	
Primary Care Division - Total	TJ Dunford	1,505,607	1,284,671	1,234,890	49,781	4.03%	(54,865)	67,507	37,138
Mental Health Division - Total	Jim Ryan	1,177,802	974,016	967,922	6,094	0.63%	(7,253)	13,347	
Older Persons Services Total	Sandra Broderick	1,285,521	1,056,566	1,062,665	(6,099)	-0.57%	(20,645)	14,550	(4)
Nursing Home Support Scheme Total	Sandra Broderick	1,048,544	848,704	864,123	(15,419)	-1.78%	(39,775)	24,356	
Older Persons Services Division - Total	Sandra Broderick	2,334,065	1,905,270	1,926,788	(21,517)	-1.12%	(60,420)	38,906	(4)
Disability Services - Total	Bernard O'Regan	2,370,324	2,029,426	1,951,221	78,205	4.01%	38,262	39,943	0
Health & Wellbeing Community Division -	Angela Alder	33,314	24,924	26,714	(1,789)	-6.70%	(3,196)	738	669
Quality & Patient Safety Community Division -	JP Nolan	20,584	14,057	17,176	(3,119)	-18.16%	(3,255)	136	
CHO HQs & Community Services - Total		28,323	29,247	23,132	6,115	26.44%	4,372	1,656	87
Community Total (CHO &	Yvonne O'Neill	7,470,019	6,261,611	6,147,842	113,769	1.85%	(86,354)	162,232	37,891
Chief Clinical Office Total	Colm Henry	107,123	68,015	70,274	(2,259)	-3.21%	(2,321)	62	
National Screening Service	Fiona Murphy	99,541	70,209	75,603	(5,394)	-7.13%	(5,644)	250	
Health & Wellbeing		243,364	208,720	217,279	(8,559)	-3.94%	2,551	1,751	(12,862)
Environmental Health	Anne Marie Part	58,893	44,443	46,884	(2,441)	-5.21%	(2,460)	18	
Emergency Management	Tom McGuinness	1,854	1,468	1,537	(70)	-4.53%	(70)	1	
North South Unit	Joe Ryan	987	507	808	(301)	-37.31%	(301)	0	
GDPR			395		395	0.00%	395	0	
National Services Total		61,734	46,812	49,230	(2,418)	-4.91%	(2,437)	19	0
Testing and Tracing - Central		157,440	278,116	157,440	120,676	76.65%		120,676	
Support Services		633,862	629,883	528,513	101,370	19.18%	(87,252)	123,303	65,319
Other Operations/Services		1,303,064	1,301,755	1,098,339	203,416	18.52%	(95,103)	246,061	52,457
Total Operational Service Areas		15,808,590	13,899,283	12,992,730	906,553	6.98%	132,424	659,310	114,820
Statutory Pensions		643,546	607,880	537,194	70,686	13.16%	70,686	0	
S.38 Pensions		189,657	159,255	158,103	1,152	0.73%	1,152	0	
Statutory Pension Levy		(145,455)	(119,632)	(121,033)	1,402	-1.16%	1,402	0	
S.38 Pension Levy		(71,208)	(59,412)	(59,326)	(86)	0.15%	(86)	0	
Pensions		616,540	588,091	514,937	73,153	14.21%	73,153	0	0
State Claims Agency		435,000	395,815	362,500	33,315	9.19%	33,315	0	
Primary Care Reimbursement Service (Note 1)	Shaun Flanagan	3,389,175	2,887,245	2,789,188	98,057	3.52%	1,289	52,387	44,380
Demand Led Local Schemes (Note 1)	TJ Dunford	273,602	255,844	227,836	28,008	12.29%	24,471	3,537	
Treatment Abroad and Cross Border	Prof. Mary Day	28,625	35,477	23,855	11,622	48.72%	11,622	(0)	
EHIC (European Health Insurance Card)	Tim Ryan	10,560	8,013	8,785	(772)	-8.79%	(772)	0	
Total Pensions & Demand Led Areas		4,753,502	4,170,484	3,927,101	243,383	6.20%	143,078	55,924	44,380
Overall Total		20,562,092	18,069,767	16,919,831	1,149,936	6.80%	275,503	715,233	159,200

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division							YTD Variance By Core / Covid 19		
October 2022							YTD Variance Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	Ian Carter	389,962	376,127	322,780	53,347	16.53%	35,581	17,766	
Rotunda Hospital	Prof Fergal Malone	73,560	66,147	61,103	5,044	8.25%	2,203	2,841	
Our Lady's of Lourdes Hospital, Drogheda	Fiona Brady	213,752	197,445	177,348	20,097	11.33%	10,973	8,853	271
Connolly Hospital, Blanchardstown	Barbara Keogh Dunne	136,345	136,743	113,257	23,487	20.74%	11,425	12,026	35
Cavan General Hospital	Su-Zann O'Callaghan	108,417	105,334	88,986	16,348	18.37%	3,877	12,442	28
Louth County Hospital	Fiona Brady	24,024	21,108	19,909	1,200	6.03%	482	718	
Monaghan Hospital	Su-Zann O'Callaghan	10,723	11,577	8,996	2,581	28.69%	2,581	-	
RCSI Hosp Group HQ	Ian Carter	6,594	4,997	4,945	52	1.05%	52	-	
RCSI Hospital Group	Ian Carter	963,376	919,479	797,324	122,155	15.32%	67,174	54,647	334
St. James's Hospital	Noel Gorman	439,513	406,440	362,866	43,574	12.01%	24,319	19,255	
Tallaght Hospital - Adults	Lucy Nugent	271,877	236,644	213,364	23,280	10.91%	16,337	6,943	
Coombe Women & Infants University Hospital	Prof Michael O'Connell	73,926	70,113	61,074	9,039	14.80%	6,183	2,856	
St. Lukes Radiation Oncology Network	Jacqueline Robinson, Dr Clare Faul	49,681	44,336	41,460	2,877	6.94%	1,439	1,438	
Midland Regional Hospital, Tullamore	Catriona McDonald	123,549	111,837	102,318	9,519	9.30%	5,378	4,140	1
Naas General Hospital	Kieran McDonald	78,937	81,652	65,557	16,095	24.55%	10,389	5,699	7
Midland Regional Hospital, Portlaoise	Michael Knowles	72,628	71,059	60,198	10,861	18.04%	4,749	6,109	3
Peamount Acute Beds		4,789	4,203	3,989	214	5.36%	(56)	270	
Dublin Midlands Hosp Grp HQ	Trevor O'Callaghan	19,595	15,971	11,333	4,638	40.92%	(1,958)	0	6,595
Dublin Midlands Hospital Group	Trevor O'Callaghan	1,134,494	1,042,254	922,158	120,096	13.02%	66,780	46,709	6,607
Mater Misericordiae University Hospital	Alan Sharpe	368,590	340,563	304,401	36,162	11.88%	19,846	16,316	
St Vincent's University Hospital, Elm Park	Michele Tait (Interim CEO)	310,834	300,233	256,687	43,545	16.96%	21,841	21,705	
National Maternity Hospital, Holles Street	Prof Shane Higgins	70,987	65,504	58,725	6,780	11.54%	3,779	3,000	
St. Michael's Hospital, Dun Laoghaire	Anne Coleman	32,328	28,303	26,724	1,579	5.91%	656	923	
Cappagh National Orthopaedic Hospital	Angela Lee	41,709	38,907	34,661	4,246	12.25%	819	3,427	
Royal Victoria Eye & Ear Hospital, Dublin	Donal Brosnan	30,879	30,194	25,263	4,931	19.52%	3,567	1,364	
St. Columcilles Hospital, Loughlinstown	Rose Shivmangal	42,110	37,750	35,090	2,660	7.58%	1,049	1,537	73
Midland Regional Hospital, Mullingar	Kay Slevin	92,893	98,143	77,228	20,915	27.08%	10,915	9,971	29
St. Luke's General Hospital, Kilkenny	Anne Slattery	102,255	98,069	85,042	13,027	15.32%	5,804	6,918	305
Wexford General Hospital	Linda O'Leary	95,975	93,835	78,632	15,203	19.33%	9,924	4,943	336
Our Lady's Hospital, Navan	Anita Brennan	57,689	59,208	47,830	11,377	23.79%	6,599	4,709	70
National Rehabilitation Hospital	Derek Greene	51,264	44,116	41,992	2,124	5.06%	1,484	639	
Ireland East Hosp Group HQ	Declan Lyons	9,764	11,340	7,068	4,271	60.43%	(276)	(126)	4,673
Ireland East Hospital Group	Declan Lyons	1,307,279	1,246,165	1,079,344	166,821	15.46%	86,007	75,326	5,488
Mercy University Hospital, Cork	Sandra Daly	106,417	104,135	88,185	15,950	18.09%	10,446	5,504	
South Infirmary University Hospital, Cork	Helen Donovan	66,649	56,485	54,270	2,216	4.08%	899	1,317	
Cork University Hospital	David Donegan	364,313	352,799	301,289	51,509	17.10%	34,467	17,042	
Waterford Regional Hospital	Grace Rothwell	241,407	228,281	199,646	28,635	14.34%	9,272	19,363	
Kerry General Hospital	May Fitzgerald (Interim)	113,052	110,476	93,124	17,351	18.63%	8,853	8,498	
South Tipperary General Hospital	Maria Barry	82,327	81,139	68,290	12,850	18.82%	7,723	5,127	
Bantry General Hospital	Carole Croke	21,795	22,551	18,043	4,508	24.98%	2,250	2,258	
Mallow General Hospital	Claire Crowley	21,170	18,262	17,527	735	4.20%	203	532	
Lourdes Orthopaedic Hospital, Kilcreene	Grace Rothwell	8,255	7,450	6,868	581	8.46%	331	251	
South/South West Hosp Group HQ	Gerry O'Dwyer	16,745	17,262	11,449	5,813	50.77%	1,464	335	4,014
Cork University Maternity Hospital	Prof. John Higgins	46,269	44,256	37,670	6,586	17.48%	3,000	3,586	
South/South West Hospital Group	Gerry O'Dwyer	1,088,400	1,043,095	896,361	146,734	16.37%	78,907	63,813	4,014
Galway University Hospitals	Chris Kane	413,252	393,821	343,206	50,615	14.75%	30,673	18,333	1,609
Sligo General Hospital	Grainne McCann	163,581	157,170	136,111	21,059	15.47%	14,072	6,059	928
Letterkenny General Hospital	Sean Murphy	165,952	162,127	138,104	24,023	17.39%	16,246	6,881	896
Mayo General Hospital	Catherine Donohue	124,042	122,408	102,171	20,237	19.81%	16,081	3,302	853
Portiuncula Hospital General and Maternity	James Keane	81,214	85,425	67,381	18,044	26.78%	11,281	6,758	5
Roscommon County Hospital	Mary Garvey	29,148	29,739	24,205	5,534	22.86%	3,986	1,141	407
Saolta Hosp Group HQ	Tony Canavan	15,317	11,195	12,839	(1,644)	-12.81%	(1,719)	(34)	108
Saolta University Health Care Group	Tony Canavan	992,506	961,884	824,016	137,868	16.73%	90,620	42,440	4,807

Acute Hospital Division							YTD Variance By Core / Covid 19		
October 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
St. John's Hospital	Emer Martin	22,094	22,827	18,286	4,541	24.83%	3,946	595	
Limerick University Hospital	Prof. Colette Cowan	324,404	309,624	267,119	42,505	15.91%	28,017	11,266	3,222
Ennis Hospital	Prof. Colette Cowan	20,350	20,094	17,007	3,086	18.15%	2,793	293	
Nenagh Hospital	Prof. Colette Cowan	22,762	21,362	18,851	2,511	13.32%	2,152	359	
University Maternity Hospital, Limerick	Prof. Colette Cowan	30,940	26,548	25,562	986	3.86%	377	609	
Croom Hospital	Prof. Colette Cowan	26,942	21,045	22,413	(1,368)	-6.10%	(1,636)	268	
UL Hospital Group HQ/Ortho	Prof. Colette Cowan	1,411	1,399	730	669	91.67%	669	-	
University of Limerick Hospital Group	Prof. Colette Cowan	448,904	422,899	369,969	52,930	14.31%	36,320	13,388	3,222
CHI at Temple Street	Eilish Hardiman	141,309	125,020	116,007	9,013	7.77%	6,600	2,413	
CHI at Crumlin	Eilish Hardiman	199,489	184,364	165,028	19,336	11.72%	15,825	3,511	
CHI at Tallaght	Eilish Hardiman	37,743	32,781	31,293	1,489	4.76%	1,336	152	
CHI at Connolly	Eilish Hardiman	10,883	10,040	9,036	1,004	11.11%	1,004	-	
CHI Development Programme	Eilish Hardiman	16,100	15,856	13,466	2,390	17.75%	2,390	-	
CHI Group HQ	Eilish Hardiman	4,566	3,998	3,625	373	10.29%	209	164	
Children's Health Ireland	Eilish Hardiman	410,089	372,060	338,456	33,604	9.93%	27,364	6,240	-
Regional and National Services	Prof. Mary Day	319,292	22,454	215,973	(193,519)	-89.60%	(132,905)	(60,614)	
Acute Hospitals Division	Prof. Mary Day	6,664,340	6,030,289	5,443,601	586,688	10.78%	320,267	241,950	24,472

Private Hospitals						YTD Variance By Core / Covid 19		
October 2022						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic		8		8	0.00%		8	0
Galway Clinic	0	0	0	0	0.00%	0	0	0
Hermitage Clinic	0	0	0	0	0.00%	0	0	0
Aut Even Hospital	0	0	0	0	0.00%	0	0	0
UPMC Whitfield	0	0	0	0	0.00%	0	0	0
UPMC Kildare.	0	0	0	0	0.00%	0	0	0
Beacon Hospital	0	0	0	0	0.00%	0	0	0
Kingsbridge Hospital	0	0	0	0	0.00%	0	0	0
St Francis Private Hospital		135		135	0.00%		135	0
St Vincent's Private Hospital	0	0	0	0	0.00%	0	0	0
Sports Surgery Clinic	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Dublin		98		98	0.00%		98	0
Mater Private Hospital Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Dublin	0	0	0	0	0.00%	0	0	0
Bon Secours Galway	0	0	0	0	0.00%	0	0	0
Bon Secours Tralee	0	0	0	0	0.00%	0	0	0
Bon Secours Limerick	0	0	0	0	0.00%	0	0	0
Safety Net Arrangements 2 and 3		46,157		46,157	0.00%		46,157	0
Safety Net Arrangements 4		90,189		90,189	0.00%		90,189	0
Private Hospitals COVID-19	0	136,587	0	136,587	0.00%	0	136,587	0

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
October 2022									
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		103,880	97,178	85,770	11,407	13.30%	(474)	8,008	3,873
Social Inclusion		4,645	3,562	3,800	(238)	-6.26%	(238)	(0)	
Palliative Care		8,471	8,262	7,045	1,217	17.28%	675	543	
Primary Care Division (Note 1)		116,996	109,002	96,615	12,387	12.82%	(37)	8,550	3,873
Mental Health Division		92,180	80,563	75,919	4,644	6.12%	2,038	2,606	
Older Persons Services Division		115,618	107,859	94,789	13,070	13.79%	10,170	2,900	0
Disability Services		185,626	168,675	151,765	16,910	11.14%	12,948	3,962	0
Health & Wellbeing Community		3,663	2,616	2,971	(356)	-11.97%	(515)	75	85
Quality & Patient Safety –		2,054	2,332	1,705	626	36.73%	531	96	
CHO HQs & Community Services		2,699	2,684	2,114	570	26.96%	512	58	0
CHO 1	Dermot Monaghan	518,836	473,731	425,879	47,852	11.24%	25,646	18,247	3,959
Primary Care		111,537	108,459	91,523	16,936	18.50%	3,736	11,788	1,411
Social Inclusion		8,762	6,723	6,908	(185)	-2.68%	(246)	60	
Palliative Care		12,989	10,862	10,790	72	0.67%	72	0	
Primary Care Division (Note 1)		133,287	126,044	109,222	16,823	15.40%	3,562	11,849	1,411
Mental Health Division		130,368	109,668	106,562	3,106	2.91%	620	2,485	
Older Persons Services Division		104,945	94,786	90,076	4,710	5.23%	1,797	2,913	
Disability Services		216,534	189,529	180,053	9,476	5.26%	7,701	1,776	
Health & Wellbeing Community		2,677	1,803	2,094	(291)	-13.89%	(443)	153	
Quality & Patient Safety –		1,043	1,180	777	403	51.83%	403	0	
CHO HQs & Community Services		1,454	1,400	1,174	226	19.24%	114	112	0
CHO 2	Breda Crehan Roche	590,309	524,410	489,957	34,453	7.03%	13,754	19,287	1,411
Primary Care		76,601	71,272	63,327	7,944	12.55%	638	7,305	1
Social Inclusion		12,586	9,665	10,451	(786)	-7.52%	(659)	(127)	
Palliative Care		14,035	11,883	11,690	194	1.66%	194	0	
Primary Care Division (Note 1)		103,222	92,820	85,468	7,352	8.60%	173	7,178	1
Mental Health Division		79,830	67,540	66,161	1,379	2.08%	(326)	1,705	
Older Persons Services Division		100,555	87,824	83,120	4,704	5.66%	2,519	2,185	
Disability Services		212,464	191,646	176,345	15,301	8.68%	8,117	7,183	
Health & Wellbeing Community		3,125	2,628	2,587	41	1.60%	41	(0)	
Quality & Patient Safety –		2,594	1,882	2,160	(278)	-12.87%	(297)	19	
CHO HQs & Community Services		1,216	1,489	1,009	480	47.60%	(180)	573	87
CHO 3	Maria Bridgeman	503,005	445,829	416,849	28,979	6.95%	10,048	18,842	88
Primary Care		137,672	132,136	114,624	17,512	15.28%	691	12,005	4,816
Social Inclusion		25,278	22,400	21,050	1,350	6.41%	989	361	
Palliative Care		16,336	14,112	13,600	512	3.76%	447	65	
Primary Care Division (Note 1)		179,287	168,648	149,274	19,374	12.98%	2,127	12,431	4,816
Mental Health Division		148,549	132,394	123,445	8,949	7.25%	4,782	4,167	
Older Persons Services Division		143,603	141,843	119,889	21,954	18.31%	16,892	5,062	
Disability Services		287,999	248,018	239,544	8,474	3.54%	3,252	5,222	
Health & Wellbeing Community		4,292	3,199	3,572	(373)	-10.44%	(526)	153	
Quality & Patient Safety –		1,454	1,297	1,207	90	7.44%	80	10	
CHO HQs & Community Services		2,445	3,842	2,025	1,817	89.76%	1,495	322	0
CHO 4	Michael Fitzgerald	767,627	699,242	638,956	60,286	9.44%	28,103	27,367	4,816
Primary Care		107,097	99,625	87,508	12,118	13.85%	(370)	9,877	2,611
Social Inclusion		11,873	10,483	9,820	663	6.75%	591	72	
Palliative Care		8,231	6,118	6,289	(171)	-2.72%	(233)	62	
Primary Care Division (Note 1)		127,201	116,226	103,617	12,609	12.17%	(12)	10,011	2,611
Mental Health Division		121,594	112,123	99,812	12,311	12.33%	6,020	6,291	
Older Persons Services Division		99,127	96,732	80,764	15,968	19.77%	12,001	3,967	
Disability Services		228,543	197,328	188,584	8,744	4.64%	4,268	4,476	
Health & Wellbeing Community		3,852	2,801	2,969	(167)	-5.63%	(407)	240	
Quality & Patient Safety –		1,008	1,000	806	193	23.98%	193	0	
CHO HQs & Community Services		2,559	2,749	2,055	693	33.73%	481	212	0
CHO 5	Kate Killeen White	583,884	528,959	478,607	50,352	10.52%	22,544	25,197	2,611

Community Healthcare Organisations							YTD Variance By Core / Covid 19		
October 2022									
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000s	€000s	€000s
Primary Care		79,844	70,177	64,884	5,293	8.16%	(2,626)	5,541	2,378
Social Inclusion		3,448	2,953	2,796	158	5.64%	143	15	
Palliative Care		5,947	4,731	4,745	(14)	-0.29%	(98)	85	
Primary Care Division (Note 1)		89,240	77,862	72,425	5,437	7.51%	(2,581)	5,641	2,378
Mental Health Division		80,243	66,446	64,187	2,259	3.52%	1,051	1,208	
Older Persons Services Division		89,256	77,955	72,250	5,705	7.90%	3,906	1,804	(4)
Disability Services		208,574	167,084	170,166	(3,082)	-1.81%	(4,543)	1,462	
Health & Wellbeing Community		2,238	2,137	1,810	327	18.05%	(338)	81	584
Quality & Patient Safety –		1,950	1,236	1,622	(386)	-23.79%	(386)	0	
CHO HQs & Community Services		2,153	1,754	1,738	16	0.92%	(35)	51	0
CHO 6	Martina Queally	473,654	394,474	384,197	10,277	2.67%	(2,926)	10,246	2,957
Primary Care		109,962	96,191	88,684	7,507	8.46%	(4,783)	8,933	3,356
Social Inclusion		54,242	49,566	45,159	4,408	9.76%	1,454	2,953	
Palliative Care		30,143	25,785	24,659	1,126	4.57%	65	1,061	
Primary Care Division (Note 1)		194,348	171,542	158,501	13,041	8.23%	(3,264)	12,948	3,356
Mental Health Division		117,879	100,200	95,758	4,442	4.64%	2,446	1,996	
Older Persons Services Division		118,596	108,939	97,333	11,606	11.92%	7,471	4,135	
Disability Services		308,596	266,146	248,599	17,547	7.06%	6,486	11,061	
Health & Wellbeing Community		4,948	3,971	3,999	(28)	-0.69%	(45)	17	
Quality & Patient Safety –		2,542	1,710	2,081	(371)	-17.83%	(371)	0	
CHO HQs & Community Services		5,264	4,645	4,325	320	7.39%	165	155	0
CHO 7	Mary O'Kelly	752,174	657,153	610,596	46,557	7.62%	12,888	30,312	3,356
Primary Care		131,814	132,609	109,697	22,912	20.89%	(2,164)	12,879	12,197
Social Inclusion		10,749	7,787	8,369	(582)	-6.95%	(562)	(20)	
Palliative Care		7,130	5,317	5,865	(548)	-9.34%	(548)	0	
Primary Care Division (Note 1)		149,693	145,712	123,931	21,782	17.58%	(3,274)	12,859	12,197
Mental Health Division		119,744	100,578	97,420	3,158	3.24%	386	2,771	
Older Persons Services Division		98,319	99,483	80,986	18,496	22.84%	10,287	8,209	
Disability Services		277,234	253,326	227,359	25,967	11.42%	17,472	8,495	
Health & Wellbeing Community		3,912	2,729	3,028	(298)	-9.85%	(304)	5	1
Quality & Patient Safety –		2,723	2,135	2,241	(106)	-4.72%	(117)	11	
CHO HQs & Community Services		4,114	4,571	3,408	1,163	34.12%	1,188	(26)	0
CHO 8	Des O'Flynn	655,739	608,534	538,372	70,162	13.03%	25,640	32,324	12,198
Primary Care		104,986	96,739	87,047	9,692	11.13%	(4,464)	7,747	6,409
Social Inclusion		49,350	40,126	40,655	(528)	-1.30%	16	(544)	
Palliative Care		15,344	12,788	12,788	(0)	0.00%	(0)	0	
Primary Care Division (Note 1)		169,680	149,653	140,490	9,163	6.52%	(4,448)	7,202	6,409
Mental Health Division		138,390	119,019	115,630	3,389	2.93%	(341)	3,730	
Older Persons Services Division		154,810	135,691	128,366	7,325	5.71%	3,594	3,731	
Disability Services		354,523	310,850	290,876	19,974	6.87%	7,233	12,740	
Health & Wellbeing Community		4,332	2,829	3,454	(626)	-18.11%	(641)	15	
Quality & Patient Safety –		1,776	1,184	1,464	(280)	-19.14%	(280)	0	
CHO HQs & Community Services		6,421	6,113	5,283	830	15.71%	631	199	0
CHO 9	Mellany McLoone	829,931	725,339	685,564	39,775	5.80%	5,749	27,617	6,409
Grand Total of Community Healthcare Organisations		5,675,159	5,057,670	4,668,978	388,693	8.33%	141,447	209,440	37,805

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service							YTD Variance By Core / Covid 19		
October 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	Nicky Glenn	23,512	20,677	19,517	1,159	5.94%	1,159	-	
South Eastern Regional Ambulance	Nicky Glenn	18,837	15,673	15,640	33	0.21%	33	-	
Western Regional Ambulance	Paudie O Riordan	21,400	18,999	17,776	1,223	6.88%	1,223	-	
North Western Regional Ambulance	Paudie O Riordan	13,280	12,654	11,001	1,653	15.03%	1,653	-	
Mid Western Regional Ambulance	Paudie O Riordan	13,995	12,773	11,634	1,139	9.79%	1,139	-	
North Eastern Regional Ambulance	Willie Merriman	14,168	11,914	11,769	145	1.23%	145	-	
Midland Regional Ambulance	Willie Merriman	11,229	9,460	9,317	143	1.53%	143	-	
East Coast Regional Ambulance	Willie Merriman	26,676	22,739	22,141	598	2.70%	598	-	
Regional Ambulance Services		143,097	124,888	118,795	6,093	5.13%	6,093	0	0
Office of the National Director	Robert Morton	31,570	14,866	25,809	(10,943)	-42.40%	(10,943)	-	
National Ambulance College	Macartan Hughes	5,375	4,297	4,466	(169)	-3.79%	(169)	-	
Emergency Care Control	Pat Mc Creanor / Sean Brady	20,646	18,510	17,165	1,345	7.84%	1,345	-	
National Ambulance Service Critical Care	Dermot Doherty	2,599	(546)	2,166	(2,712)	-125.21%	(2,712)	-	
Office of the Assistant National Director	Robert Morton	60,191	37,127	49,606	(12,479)	-25.16%	(12,479)	0	0
National Ambulance Service – COVID-19		0	6,595	0	6,595	5080124.34%		6,595	
National Ambulance Service	Robert Morton	203,288	168,610	168,401	209	0.12%	(6,386)	6,595	0

Health & Wellbeing							YTD Variance By Core / Covid 19		
October 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Research and Evidence	Ana Terres	10,565	8,583	8,471	111	1.31%	64	48	
Health Promotion	Helen Deely	9,224	6,229	7,501	(1,272)	-16.95%	(1,271)	(0)	
Crisis Pregnancy Agency	Helen Deely	8,984	6,109	6,465	(356)	-5.51%	(356)	-	
		28,773	20,921	22,438	(1,516)	-6.76%	(1,564)	48	-
Health & Wellbeing - (Regional)	Various	9,841	8,110	8,210	(100)	-1.22%	(101)	1	
Health & Wellbeing Nat Dir Off		1,848	1,279	1,255	24	1.93%	24	1	
		11,689	9,389	9,465	(76)	-0.80%	(77)	2	-
Public Health	Dr John Cuddihy	44,266	32,045	36,503	(4,458)	-12.21%	(5,375)	917	
Health Protection Vaccines	Dr Lucy Jessop	151,570	141,127	142,903	(1,776)	-1.24%	11,267	(181)	(12,862)
Health Protection Surveillance Service	Dr Lorraine Doherty	4,794	3,702	4,109	(407)	-9.91%	(1,373)	966	
Antimicrobial Resistance and Infection Control	Prof Martin Cormican	2,264	1,068	1,857	(788)	-42.46%	(788)	-	
NCDHP	Dr Lorraine Doherty	5	467	4	462	10525.58%	462	-	
Public Health Medicine		202,901	178,409	185,376	(6,967)	-3.76%	4,192	1,702	(12,862)
Health & Wellbeing Division		243,364	208,720	217,279	(8,559)	-3.94%	2,551	1,751	(12,862)

Primary Care (Overall Total) by CHO							YTD Variance By Core / Covid 19		
October 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	116,996	109,002	96,615	12,387	12.82%	(37)	8,550	3,873
CHO 2	Breda Crehan Roche	133,287	126,044	109,222	16,823	15.40%	3,562	11,849	1,411
CHO 3	Maria Bridgeman	103,222	92,820	85,468	7,352	8.60%	173	7,178	1
CHO 4	Michael Fitzgerald	179,287	168,648	149,274	19,374	12.98%	2,127	12,431	4,816
CHO 5	Kate Killeen White	127,201	116,226	103,617	12,609	12.17%	(12)	10,011	2,611
CHO 6	Martina Queally	89,240	77,862	72,425	5,437	7.51%	(2,581)	5,641	2,378
CHO 7	Mary O'Kelly	194,348	171,542	158,501	13,041	8.23%	(3,264)	12,948	3,356
CHO 8	Des O'Flynn	149,693	145,712	123,931	21,782	17.58%	(3,274)	12,859	12,197
CHO 9	Mellany McLoone	169,680	149,653	140,490	9,163	6.52%	(4,448)	7,202	6,409
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,689	12,626	10,408	2,217	21.30%	2,217	0	0
National	TJ Dunford	229,966	114,535	184,940	(70,405)	-38.07%	(49,329)	(21,161)	85
Primary Care Division Total	TJ Dunford	1,505,607	1,284,671	1,234,890	49,781	4.03%	(54,865)	67,507	37,138

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO							YTD Variance By Core / Covid 19		
October 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	103,880	97,178	85,770	11,407	13.30%	(474)	8,008	3,873
CHO 2	Breda Crehan Roche	111,537	108,459	91,523	16,936	18.50%	3,736	11,788	1,411
CHO 3	Maria Bridgeman	76,601	71,272	63,327	7,944	12.55%	638	7,305	1
CHO 4	Michael Fitzgerald	137,672	132,136	114,624	17,512	15.28%	691	12,005	4,816
CHO 5	Kate Killeen White	107,097	99,625	87,508	12,118	13.85%	(370)	9,877	2,611
CHO 6	Martina Queally	79,844	70,177	64,884	5,293	8.16%	(2,626)	5,541	2,378
CHO 7	Mary O'Kelly	109,962	96,191	88,684	7,507	8.46%	(4,783)	8,933	3,356
CHO 8	Des O'Flynn	131,814	132,609	109,697	22,912	20.89%	(2,164)	12,879	12,197
CHO 9	Mellany McLoone	104,986	96,739	87,047	9,692	11.13%	(4,464)	7,747	6,409
Regional (mainly NVRL)	Geraldine Crowley (NVRL)	12,689	12,626	10,408	2,217	21.30%	2,217	0	
National	TJ Dunford	198,825	102,918	160,367	(57,449)	-35.82%	(43,358)	(14,177)	85
Primary Care	TJ Dunford	1,174,907	1,019,929	963,840	56,089	5.82%	(50,955)	69,906	37,138

Primary Care - Social Inclusion - by CHO							YTD Variance By Core / Covid 19		
October 2022		YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	4,645	3,562	3,800	(238)	-6.26%	(238)	(0)	
CHO 2	Breda Crehan Roche	8,762	6,723	6,908	(185)	-2.68%	(246)	60	
CHO 3	Maria Bridgeman	12,586	9,665	10,451	(786)	-7.52%	(659)	(127)	
CHO 4	Michael Fitzgerald	25,278	22,400	21,050	1,350	6.41%	989	361	
CHO 5	Kate Killeen White	11,873	10,483	9,820	663	6.75%	591	72	
CHO 6	Martina Queally	3,448	2,953	2,796	158	5.64%	143	15	
CHO 7	Mary O'Kelly	54,242	49,566	45,159	4,408	9.76%	1,454	2,953	
CHO 8	Des O'Flynn	10,749	7,787	8,369	(582)	-6.95%	(562)	(20)	
CHO 9	Mellany McLoone	49,350	40,126	40,655	(528)	-1.30%	16	(544)	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	24,557	8,771	20,030	(11,259)	-56.21%	(7,132)	(4,128)	
Social Inclusion	TJ Dunford	205,490	162,037	169,037	(7,000)	-4.14%	(5,642)	(1,358)	0

Primary Care - Palliative Care - by CHO							YTD Variance By Core / Covid 19		
October 2022		YTD Actual Spend vrs YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	8,471	8,262	7,045	1,217	17.28%	675	543	
CHO 2	Breda Crehan Roche	12,989	10,862	10,790	72	0.67%	72	0	
CHO 3	Maria Bridgeman	14,035	11,883	11,690	194	1.66%	194	0	
CHO 4	Michael Fitzgerald	16,336	14,112	13,600	512	3.76%	447	65	
CHO 5	Kate Killeen White	8,231	6,118	6,289	(171)	-2.72%	(233)	62	
CHO 6	Martina Queally	5,947	4,731	4,745	(14)	-0.29%	(98)	85	
CHO 7	Mary O'Kelly	30,143	25,785	24,659	1,126	4.57%	65	1,061	
CHO 8	Des O'Flynn	7,130	5,317	5,865	(548)	-9.34%	(548)	0	
CHO 9	Mellany McLoone	15,344	12,788	12,788	(0)	0.00%	(0)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	TJ Dunford	6,584	2,846	4,542	(1,696)	-37.35%	1,160	(2,857)	
Palliative Care	TJ Dunford	125,211	102,705	102,013	692	0.68%	1,733	(1,041)	0

Mental Health by CHO							YTD Variance By Core / Covid 19		
October 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	92,180	80,563	75,919	4,644	6.12%	2,038	2,606	
CHO 2	Breda Crehan Roche	130,368	109,668	106,562	3,106	2.91%	620	2,485	
CHO 3	Maria Bridgeman	79,830	67,540	66,161	1,379	2.08%	(326)	1,705	
CHO 4	Michael Fitzgerald	148,549	132,394	123,445	8,949	7.25%	4,782	4,167	
CHO 5	Kate Killeen White	121,594	112,123	99,812	12,311	12.33%	6,020	6,291	
CHO 6	Martina Queally	80,243	66,446	64,187	2,259	3.52%	1,051	1,208	
CHO 7	Mary O'Kelly	117,879	100,200	95,758	4,442	4.64%	2,446	1,996	
CHO 8	Des O'Flynn	119,744	100,578	97,420	3,158	3.24%	386	2,771	
CHO 9	Mellany McLoone	138,390	119,019	115,630	3,389	2.93%	(341)	3,730	
Central Mental Hospital		51,548	41,527	42,751	(1,224)	-2.86%	(2,490)	1,265	
Suicide Prevention		10,700	8,368	8,976	(608)	-6.77%	(608)	0	
Regional		0	0	0	0	0.00%	0	0	0
National	Jim Ryan	86,775	35,591	71,302	(35,711)	-50.08%	(20,833)	(14,878)	
Mental Health Division	Jim Ryan	1,177,802	974,016	967,922	6,094	0.63%	(7,253)	13,347	0

Older Persons by CHO & NHSS							YTD Variance By Core / Covid 19		
October 2022							YTD Variance By Core / Covid 19		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	115,618	107,859	94,789	13,070	13.79%	10,170	2,900	0
CHO 2	Breda Crehan Roche	104,945	94,786	90,076	4,710	5.23%	1,797	2,913	
CHO 3	Maria Bridgeman	100,555	87,824	83,120	4,704	5.66%	2,519	2,185	
CHO 4	Michael Fitzgerald	143,603	141,843	119,889	21,954	18.31%	16,892	5,062	
CHO 5	Kate Killeen White	99,127	96,732	80,764	15,968	19.77%	12,001	3,967	
CHO 6	Martina Queally	89,256	77,955	72,250	5,705	7.90%	3,906	1,804	(4)
CHO 7	Mary O'Kelly	118,596	108,939	97,333	11,606	11.92%	7,471	4,135	
CHO 8	Des O'Flynn	98,319	99,483	80,986	18,496	22.84%	10,287	8,209	
CHO 9	Mellany McLoone	154,810	135,691	128,366	7,325	5.71%	3,594	3,731	
Regional	Sandra Broderick	108,780	95,595	90,193	5,401	5.99%	(8,124)	13,525	
National	Sandra Broderick	151,912	9,860	124,899	(115,039)	-92.11%	(81,158)	(33,881)	
Nursing Home Support Scheme	Sandra Broderick	1,048,544	848,704	864,123	(15,419)	-1.78%	(39,775)	24,356	
Older Persons Services Division - Total	Sandra Broderick	2,334,065	1,905,270	1,926,788	(21,517)	-1.12%	(60,420)	38,906	(4)

Older Persons by CHO							YTD Variance By Core / Covid 19		
October 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	115,618	107,859	94,789	13,070	13.79%	10,170	2,900	0
CHO 2	Breda Crehan Roche	104,945	94,786	90,076	4,710	5.23%	1,797	2,913	
CHO 3	Maria Bridgeman	100,555	87,824	83,120	4,704	5.66%	2,519	2,185	
CHO 4	Michael Fitzgerald	143,603	141,843	119,889	21,954	18.31%	16,892	5,062	
CHO 5	Kate Killeen White	99,127	96,732	80,764	15,968	19.77%	12,001	3,967	
CHO 6	Martina Queally	89,256	77,955	72,250	5,705	7.90%	3,906	1,804	(4)
CHO 7	Mary O'Kelly	118,596	108,939	97,333	11,606	11.92%	7,471	4,135	
CHO 8	Des O'Flynn	98,319	99,483	80,986	18,496	22.84%	10,287	8,209	
CHO 9	Mellany McLoone	154,810	135,691	128,366	7,325	5.71%	3,594	3,731	
Regional	Sandra Broderick	108,780	95,595	90,193	5,401	5.99%	(8,124)	13,525	
National	Sandra Broderick	151,912	9,860	124,899	(115,039)	-92.11%	(81,158)	(33,881)	
Older Persons Services	Sandra Broderick	1,285,521	1,056,566	1,062,665	(6,099)	-0.57%	(20,645)	14,550	(4)

Disabilities by CHO							YTD Variance By Core / Covid 19		
October 2022							YTD Variance Core		
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance Covid 19 Excl Vac	YTD Variance
			YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	185,626	168,675	151,765	16,910	11.14%	12,948	3,962	0
CHO 2	Breda Crehan Roche	216,534	189,529	180,053	9,476	5.26%	7,701	1,776	
CHO 3	Maria Bridgeman	212,464	191,646	176,345	15,301	8.68%	8,117	7,183	
CHO 4	Michael Fitzgerald	287,999	248,018	239,544	8,474	3.54%	3,252	5,222	
CHO 5	Kate Killeen White	228,543	197,328	188,584	8,744	4.64%	4,268	4,476	
CHO 6	Martina Queally	208,574	167,084	170,166	(3,082)	-1.81%	(4,543)	1,462	
CHO 7	Mary O'Kelly	308,596	266,146	248,599	17,547	7.06%	6,486	11,061	
CHO 8	Des O'Flynn	277,234	253,326	227,359	25,967	11.42%	17,472	8,495	
CHO 9	Mellany McLoone	354,523	310,850	290,876	19,974	6.87%	7,233	12,740	
Regional		0	0	0	0	0.00%	0	0	0
National	Bernard O'Regan	90,230	36,823	77,930	(41,106)	-52.75%	(24,672)	(16,434)	
Disability Services	Bernard O'Regan	2,370,324	2,029,426	1,951,221	78,205	4.01%	38,262	39,943	0

Health & Wellbeing by CHO							YTD Variance By Core / Covid 19		
October 2022							YTD Variance	YTD Variance	YTD
Description	Budget Holder	Full Year Budget	YTD Actual Spend vrs YTD Budget			YTD Variance	YTD Variance	YTD Variance	
			YTD Spend	YTD Budget	YTD Variance				Core
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
CHO 1	Dermot Monaghan	3,663	2,616	2,971	(356)	-11.97%	(515)	75	85
CHO 2	Breda Crehan Roche	2,677	1,803	2,094	(291)	-13.89%	(443)	153	
CHO 3	Maria Bridgeman	3,125	2,628	2,587	41	1.60%	41	(0)	
CHO 4	Michael Fitzgerald	4,292	3,199	3,572	(373)	-10.44%	(526)	153	
CHO 5	Kate Killeen White	3,852	2,801	2,969	(167)	-5.63%	(407)	240	
CHO 6	Martina Queally	2,238	2,137	1,810	327	18.05%	(338)	81	584
CHO 7	Mary O'Kelly	4,948	3,971	3,999	(28)	-0.69%	(45)	17	
CHO 8	Des O'Flynn	3,912	2,729	3,028	(298)	-9.85%	(304)	5	1
CHO 9	Mellany McLoone	4,332	2,829	3,454	(626)	-18.11%	(641)	15	
National – H&W Community	Angela Alder	277	211	230	(19)	-8.26%	(19)	0	
Health & Wellbeing Community	Angela Alder	33,314	24,924	26,714	(1,789)	-6.70%	(3,196)	738	669

Quality & Patient Safety by CHO							YTD Variance By Core / Covid 19		
October 2022			YTD Actual Spend vrs YTD Budget				YTD Variance	YTD Variance	YTD Variance
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance	YTD Variance	YTD Variance	YTD Variance	
Overall - Including Covid-19		€000	€000	€000	€000	%	Excl Covid 19	Covid 19 Excl Vac	Vaccination
							€000	€000	€000
CHO 1	Dermot Monaghan	2,054	2,332	1,705	626	36.73%	531	96	
CHO 2	Breda Crehan Roche	1,043	1,180	777	403	51.83%	403	0	
CHO 3	Maria Bridgeman	2,594	1,882	2,160	(278)	-12.87%	(297)	19	
CHO 4	Michael Fitzgerald	1,454	1,297	1,207	90	7.44%	80	10	
CHO 5	Kate Killeen White	1,008	1,000	806	193	23.98%	193	0	
CHO 6	Martina Queally	1,950	1,236	1,622	(386)	-23.79%	(386)	0	
CHO 7	Mary O'Kelly	2,542	1,710	2,081	(371)	-17.83%	(371)	0	
CHO 8	Des O'Flynn	2,723	2,135	2,241	(106)	-4.72%	(117)	11	
CHO 9	Mellany McLoone	1,776	1,184	1,464	(280)	-19.14%	(280)	0	
National	JP Nolan	3,439	102	3,112	(3,010)	-96.72%	(3,010)	0	
Quality & Patient Safety	JP Nolan	20,584	14,057	17,176	(3,119)	-18.16%	(3,255)	136	0

Chief Clinical Office							YTD Variance By Core / Covid 19		
October 2022							YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget									
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Clinical Design & Innovation	Colm Henry	8,929	5,161	4,316	845	19.59%	845	(0)	
Office of Nursing & Midwifery Services	Mary Wynne	37,500	26,199	27,775	(1,576)	-5.67%	(1,617)	41	
Quality Assurance & Verification	Patrick Lynch	1,456	1,055	1,203	(148)	-12.29%	(168)	20	
Quality Improvement Division	Philip Crowley	8,752	5,456	6,421	(965)	-15.03%	(965)	0	
National Health and Social Care Profession	Jackie Reed	2,179	1,218	1,883	(665)	-35.32%	(666)	1	
National Doctors Training & Planning	Prof Frank Murray	30,740	23,210	21,835	1,375	6.30%	1,375	0	
National Women & Infants Programme	Killian McGrane	690		90	(90)	-100.00%	(90)	0	
National Cancer Control Programme (NCCP)	Risteard Ó Laoide	16,879	5,717	6,752	(1,035)	-15.33%	(1,035)	0	
Chief Clinical Office	Colm Henry	107,123	68,015	70,274	(2,259)	-3.21%	(2,321)	62	0

Support Services							YTD Variance By Core / Covid 19		
October 2022							YTD Actual Spend vrs YTD Budget		
Description	Budget Holder	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19		€000	€000	€000	€000	%	€000	€000	€000
Estates	Paul De Freine	51,695	59,396	41,965	17,432	41.54%	265	7,268	9,900
Finance	Mairead Dolan	170,102	238,884	149,121	89,763	60.19%	(9,136)	86,928	11,971
Human Resources	Anne-Marie Hoey	73,196	66,889	60,312	6,576	10.90%	2,691	3,886	
Board of the HSE & Office of the CEO	Stephen Mulvany	4,305	1,919	3,582	(1,663)	-46.43%	(1,663)	0	
Strategic Transformation Office	Catherine Clarke	8,714	5,758	7,143	(1,385)	-19.39%	(1,385)	0	
Legal Services	Dara Purcell	17,377	16,745	14,479	2,266	15.65%	1,489	778	
Office of the COO & Office of the CSO	Dean Sullivan & Damien McCallion	24,219	44,614	19,996	24,619	123.12%	20,610	4,008	
Compliance	Kevin Cleary	1,389	712	1,151	(438)	-38.09%	(438)	0	
Communications	Mark Brennock	14,700	35,796	11,043	24,753	224.16%	(958)	10,189	15,522
Audit	Tom Malone	6,771	4,236	5,632	(1,396)	-24.79%	(1,397)	1	
Health Repayment Scheme	Alan McKnight	495	(305)	413	(718)	-173.87%	(718)	0	
eHealth & Disruptive Technology	Fran Thompson	144,799	154,428	119,035	35,392	29.73%	(2,780)	10,246	27,926
Regional Services		116,100	810	94,641	(93,832)	-99.14%	(93,832)	0	
Support Services		633,862	629,883	528,513	101,370	19.18%	(87,252)	123,303	65,319

PCRS						YTD Variance By Core / Covid 19		
October 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
General Medical Services								
GP Fees & Allowances	737,904	647,709	585,976	61,733	10.54%	9,377	52,356	
Drug Target Refund	428	11	361	(349)	-96.83%	(349)	0	
GMS Pharmacy Fees	268,779	216,789	225,248	(8,458)	-3.76%	(8,458)	0	
GMS Pharmacy Drugs / Medicines	631,960	548,649	522,319	26,329	5.04%	26,329	0	
Dental Treatment / Prescription Services	56,797	42,403	44,794	(2,391)	-5.34%	(2,391)	0	
Community Ophthalmic Services	29,718	22,322	24,596	(2,274)	-9.24%	(2,274)	0	
EEA Pharmacy Claims	699	303	595	(292)	-49.12%	(292)	0	
High Tech Arrangement - Drugs / Medicines	476,057	374,195	399,134	(24,939)	-6.25%	(24,939)	0	
High Tech Arrangement - Patient Care Fees	32,027	34,594	26,308	8,286	31.50%	8,286	0	
High Tech Arrangement - Gain Share		2,365		2,365		2,365	0	
Health Amendment Act Claims	1,635	1,456	1,362	94	6.91%	94	0	
Admin - Pay & Non Pay (excluding NCPE)	50,656	32,772	41,974	(9,201)	-21.92%	(9,232)	31	
Admin - NCPE-Pay	1,016		849	(849)	-100.00%	(849)	0	
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
Free Contraception		781		781		781	0	
Sub Total	2,287,676	1,924,349	1,873,515	50,834	2.71%	(1,553)	52,387	0
Community Demand Led Schemes								
Drug Payment Scheme	110,531	115,871	90,174	25,697	28.50%	25,697	0	
Long Term Illness Scheme	296,148	254,468	246,562	7,906	3.21%	7,906	0	
High Tech Arrangement - Drugs / Medicines C/S	461,063	362,468	386,562	(24,095)	-6.23%	(24,095)	0	
Methadone Treatment	21,652	18,897	18,036	861	4.78%	861	0	
Hardship Arrangements	14,066	11,620	11,687	(66)	-0.56%	(66)	0	
Primary Childhood Immunisation	7,373	7,035	5,647	1,388	24.57%	1,388	0	
Heartwatch	270	95	224	(129)	-57.54%	(129)	0	
NCSS Smear Test Fee		0		0		0	0	
Sub Total	911,103	770,455	758,893	11,562	1.52%	11,562	0	0
Hospital / Home-Care Setting Arrangments								
OPAT Programme	10,805	9,293	9,210	82	0.90%	82	0	
OPIT Programme	0	0	0	0		0	0	0
Public Health Initiative (PrEP)	1,300	870	1,131	(261)	-23.06%	(261)	0	
NDMS - Oncology Drugs / Medicines	116,216	92,537	96,159	(3,622)	-3.77%	(3,622)	0	
NDMS - Hep. C Programme	23,298	4,468	19,131	(14,664)	-76.65%	(14,664)	0	
NDMS - MS Drugs / Medicines	18,370	20,157	13,925	6,232	44.76%	6,232	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	20,406	20,709	17,223	3,486	20.24%	3,486	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
Covid-19 Vaccination Programme		44,406		44,406		26	0	44,380
Sub Total	190,396	192,440	156,780	35,661	22.75%	(8,720)	0	44,380
Total PCRS	3,389,175	2,887,245	2,789,188	98,057	3.52%	1,289	52,387	44,380

Demand Led Schemes						YTD Variance By Core / Covid 19		
October 2022						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,589	5,486	7,155	(1,669)	-23.33%	(1,669)	0	
Capitation	10,770	9,209	8,970	239	2.66%	239	0	
Blind W.A.	11,346	9,213	9,451	(238)	-2.52%	(238)	0	
Maternity	0	0	0	(0)	-94.55%	(0)	0	
L-Term Ill	16,221	18,560	13,514	5,046	37.34%	5,046	0	
Drug Payment	7,860	7,672	6,547	1,125	17.18%	1,125	0	
H'dship Med	130,511	121,999	108,681	13,318	12.25%	13,318	0	
Drug Refund	67,315	58,297	56,038	2,260	4.03%	2,260	0	
High Tech	11,620	12,485	9,679	2,806	28.99%	2,806	0	
Health Amendment	6,128	7,897	5,106	2,791	54.66%	2,791	0	
DTSS	71	16	59	-43	-73.28%	-43	0	
Cervical Check Supports	3,171	1,474	2,638	-1,163	-44.11%	-1,163	0	
Covid 19		3,537		3,537	0.00%		3,537	
Demand Led Local Schemes	273,602	255,844	227,836	28,008	12.29%	24,471	3,537	0

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
October 2022	YTD Actual Spend vrs YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	5,299,002	4,588,563	4,323,364	265,198	6.13%	41,799	204,926	18,474
National Ambulance Service	156,663	124,606	129,495	(4,889)	-3.78%	(9,357)	4,468	-
Access to Care								
Private Hospitals								
Acute Operations incl Private Hospitals	5,455,666	4,713,169	4,452,859	260,310	5.85%	32,442	209,394	18,474
Primary Care	735,327	614,068	604,303	9,765	1.62%	(65,452)	47,292	27,925
Social Inclusion	67,079	51,901	55,135	(3,234)	-5.86%	(4,176)	942	-
Palliative Care	58,013	48,707	47,472	1,235	2.60%	(475)	1,710	-
Primary Care Division - Total	860,419	714,677	706,910	7,766	1.10%	(70,103)	49,944	27,925
Mental Health Division	894,403	742,772	737,917	4,855	0.66%	(4,722)	9,577	
Older Persons	889,008	733,224	728,646	4,577	0.63%	(26,024)	30,601	(0)
Nursing Home Support Scheme ("Fair Deal")								
Older Persons Services Division - Total	889,008	733,224	728,646	4,577	0.63%	(26,024)	30,601	(0)
Disability Services - Total	822,486	721,319	682,056	39,263	5.76%	14,514	24,749	0
Health & Wellbeing Community - Total	20,452	15,958	16,810	(852)	-5.07%	(1,826)	712	262
Quality & Patient Safety Community Division - Total	18,692	13,197	15,636	(2,439)	-15.60%	(2,574)	135	
CHO HQs & Community Services - Total	27,336	25,955	22,323	3,633	16.27%	2,254	1,301	78
Community Total (CHO & Regional/National)	3,532,796	2,967,102	2,910,299	56,803	1.95%	(88,481)	117,020	28,265
Clinical Design & Innovation	3,510	2,368	2,898	(529)	-18.26%	(529)	-	-
Office of Nursing & Midwifery Services	14,855	11,000	12,301	(1,301)	-10.58%	(1,342)	41	-
Quality Assurance & Verification	1,145	958	959	(0)	-0.03%	(18)	18	-
Quality Improvement Division	4,613	2,997	3,835	(839)	-21.87%	(839)	0	-
National Health and Social Care Profession	795	434	676	(243)	-35.88%	(244)	1	-
National Doctors Training & Planning	2,939	2,035	2,436	(401)	-16.47%	(401)	-	-
National Cancer Control Programme (NCCP)	5,757	4,094	4,777	(683)	-14.30%	(683)	-	-
National Women & Infants Programme								
Office of the CCO	-	-	-	-		-	-	-
Chief Clinical Office Total	33,613	23,886	27,883	(3,997)	-14.33%	(4,057)	60	-
National Screening Service	36,252	25,588	29,222	(3,635)	-12.44%	(3,884)	250	-
Health & Wellbeing Division	66,975	49,824	55,374	(5,550)	-10.02%	(6,171)	1,351	(731)
Environmental Health	46,743	35,658	37,412	(1,755)	-4.69%	(1,773)	18	-
Emergency Management	1,605	1,342	1,330	12	0.91%	12	-	-
North South Unit	566	1,099	457	642	140.55%	642	-	-
GDPR								
National Services Total	48,915	38,100	39,200	(1,100)	-2.81%	(1,118)	18	-
Testing and Tracing - Central	180	19,351	180	19,171	10636.43%		19,171	-
Support Services	276,051	194,544	225,962	(31,418)	-13.90%	(36,779)	4,911	450
Other Operations/Services	461,986	351,291	377,820	(26,529)	-7.02%	(52,009)	25,761	(281)
Total Operational Service Areas	9,450,448	8,031,562	7,740,979	290,583	3.75%	(108,048)	352,174	46,457
Pensions	1,053,071	951,945	877,847	74,098	8.44%	74,098	0	0
State Claims Agency								
Primary Care Reimbursement Service (Note 1)	25,992	16,626	21,475	(4,850)	-22.58%	(4,861)	11	-
Demand Led Local Schemes (Note 1)	583	792	482	310	64.33%	302	8	-
Treatment Abroad and Cross Border	1,622	1,603	1,352	250	18.50%	250	-	-
Healthcare								
EU Schemes: EHIC - E125 and E127	544	435	438	(4)	-0.80%	(4)	-	-
Total Pensions & Demand Led Areas	1,081,812	971,400	901,595	69,805	7.74%	69,786	19	0
Overall Total	10,532,259	9,002,962	8,642,574	360,388	4.17%	(38,262)	352,193	46,457

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
October 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	2,342,356	2,173,856	1,938,091	235,765	12.16%	192,652	37,115	5,998
National Ambulance Service	46,772	44,101	39,029	5,071	12.99%	2,945	2,126	
Access to Care	167,879	430	134,546	(134,116)	-99.68%		(134,116)	
Private Hospitals		137,416		137,416			137,416	
Acute Operations incl Private Hospitals	2,557,008	2,355,803	2,111,666	244,138	11.56%	195,597	42,543	5,998
Primary Care	463,708	429,649	379,634	50,015	13.17%	18,149	22,647	9,219
Social Inclusion	139,442	112,448	114,753	(2,306)	-2.01%	(6)	(2,300)	
Palliative Care	74,337	58,696	60,448	(1,752)	-2.90%	1,000	(2,752)	
Primary Care Division - Total	677,488	600,792	554,835	45,957	8.28%	19,143	17,595	9,219
Mental Health Division	299,999	243,863	243,845	18	0.01%	(3,751)	3,770	
Older Persons	793,527	631,172	664,792	(33,620)	-5.06%	(17,618)	(15,998)	(4)
Nursing Home Support Scheme ("Fair Deal")	1,048,544	855,137	864,123	(8,985)	-1.04%	(33,342)	24,356	
Older Persons Services Division - Total	1,842,072	1,486,309	1,528,914	(42,605)	-2.79%	(50,959)	8,358	(4)
Disability Services - Total	1,615,139	1,370,679	1,325,313	45,366	3.42%	30,172	15,194	
Health & Wellbeing Community - Total	12,862	9,013	9,904	(891)	-8.99%	(1,324)	25	407
Quality & Patient Safety Community Division - Total	1,892	865	1,540	(675)	-43.85%	(676)	0	
CHO HQs & Community Services - Total	1,241	3,675	1,020	2,655	260.20%	2,290	355	9
Community Total (CHO & Regional/National)	4,450,693	3,715,197	3,665,372	49,825	1.36%	(5,105)	45,299	9,632
Clinical Design & Innovation	5,373	2,731	1,388	1,343	96.78%	1,343	(0)	
Office of Nursing & Midwifery Services	22,780	15,217	15,587	(370)	-2.37%	(370)	-	
Quality Assurance & Verification	311	104	244	(139)	-57.17%	(141)	2	
Quality Improvement Division	4,234	3,306	2,657	649	24.43%	649	-	
National Health and Social Care Profession	1,384	784	1,206	(422)	-35.02%	(422)	-	
National Doctors Training & Planning	27,801	21,194	19,399	1,794	9.25%	1,794	-	
National Cancer Control Programme (NCCP)	11,122	1,632	1,975	(343)	-17.38%	(343)	-	
National Women & Infants Programme	690	-	90	(90)	-100.00%	(90)	-	
Office of the CCO	-	-	-	-	-	-	-	-
Chief Clinical Office Total	73,696	44,968	42,545	2,422	5.69%	2,420	2	-
National Screening Service	63,916	45,019	46,904	(1,885)	-4.02%	(1,885)	-	
Health & Wellbeing Division	177,551	163,067	162,874	193	0.12%	11,924	400	(12,131)
Environmental Health	14,493	10,574	11,424	(850)	-7.44%	(851)	0	
Emergency Management	248	212	207	5	2.58%	5	1	
North South Unit	421	564	351	213	60.74%	213	-	
GDPR	-	395	-	395	-	395	-	
National Services Total	15,162	11,745	11,982	(237)	-1.98%	(238)	1	-
Testing and Tracing - Central	157,260	258,765	157,260	101,505	64.55%		101,505	
Support Services	360,563	437,891	304,833	133,058	43.65%	(50,204)	118,392	64,869
Other Operations/Services	848,149	961,454	726,399	235,056	32.36%	(37,983)	220,300	52,738
Total Operational Service Areas	7,855,850	7,032,455	6,503,436	529,019	8.13%	152,509	308,141	68,368
Pensions	-	2,671	-	2,671	-	2,671	-	-
State Claims Agency	435,000	395,815	362,500	33,315	9.19%	33,315	-	-
Primary Care Reimbursement Service (Note 1)	3,428,071	2,918,557	2,822,093	96,464	3.42%	(293)	52,376	44,380
Demand Led Local Schemes (Note 1)	273,020	255,119	227,355	27,764	12.21%	24,235	3,529	
Treatment Abroad and Cross Border Healthcare	27,003	33,874	22,502	11,372	50.54%	11,372	(0)	
EU Schemes: EHIC - E125 and E127	13,517	13,345	11,264	2,081	18.47%	2,081	-	
Total Pensions & Demand Led Areas	4,176,611	3,619,381	3,445,715	173,667	5.04%	73,381	55,905	44,380
Overall Total	12,032,461	10,651,836	9,949,151	702,685	7.06%	225,890	364,046	112,749

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)								
October 2022	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
	€000s	€000s	€000s	€000s	%	€000	€000	€000
Overall - Including Covid-19								
Acute Hospital Care	(977,019)	(732,129)	(817,854)	85,724	-10.48%	85,816	(91)	-
National Ambulance Service	(148)	(97)	(123)	26	-21.18%	26	-	-
Access to Care								
Private Hospitals		(829)		(829)			(829)	
Acute Operations incl Private Hospitals	(977,167)	(733,056)	(817,977)	84,921	-10.38%	85,842	(920)	0
Primary Care	(24,127)	(23,788)	(20,097)	(3,691)	18.37%	(3,652)	(33)	(6)
Social Inclusion	(1,032)	(2,313)	(852)	(1,461)	171.54%	(1,461)	-	-
Palliative Care	(7,139)	(4,698)	(5,907)	1,209	-20.46%	1,209	-	-
Primary Care Division - Total	(32,299)	(30,799)	(26,856)	(3,943)	14.68%	(3,905)	(33)	(6)
Mental Health Division	(16,601)	(12,619)	(13,840)	1,221	-8.82%	1,221	-	-
Older Persons	(397,015)	(307,829)	(330,773)	22,944	-6.94%	22,997	(53)	-
Nursing Home Support Scheme ("Fair Deal")		(6,433)		(6,433)		(6,433)		
Older Persons Services Division - Total	(397,015)	(314,263)	(330,773)	16,510	-4.99%	16,563	(53)	-
Disability Services - Total	(67,302)	(62,572)	(56,148)	(6,423)	11.44%	(6,423)	-	-
Health & Wellbeing Community - Total		(47)		(47)		(47)	-	-
Quality & Patient Safety Community Division - Total		(4)		(4)		(4)	-	-
CHO HQs & Community Services - Total	(254)	(384)	(211)	(172)	81.56%	(172)	-	-
Community Total (CHO & Regional/National)	(513,470)	(420,687)	(427,828)	7,141	-1.67%	7,232	(86)	(6)
Clinical Design & Innovation	45	61	30	31	103.29%	31	-	-
Office of Nursing & Midwifery Services	(136)	(18)	(113)	95	-84.28%	95	-	-
Quality Assurance & Verification		(8)		(8)		(8)	-	-
Quality Improvement Division	(95)	(847)	(71)	(776)	1091.53%	(776)	-	-
National Health and Social Care Profession	(0)	(0)	(0)	0	-95.90%	0	-	-
National Doctors Training & Planning		(18)		(18)		(18)	-	-
National Cancer Control Programme (NCCP)		(9)		(9)		(9)	-	-
National Women & Infants Programme							-	-
Office of the CCO							-	-
Chief Clinical Office Total	(186)	(838)	(154)	(684)	444.27%	(684)	-	-
National Screening Service	(627)	(398)	(523)	125	-23.96%	125	-	-
Health & Wellbeing Division	(1,163)	(4,171)	(969)	(3,202)	330.46%	(3,202)	-	-
Environmental Health	(2,343)	(1,789)	(1,952)	164	-8.38%	164	-	-
Emergency Management		(87)		(87)		(87)	-	-
North South Unit		(1,157)		(1,157)		(1,157)	-	-
GDPR							-	-
National Services Total	(2,343)	(3,033)	(1,952)	(1,081)	55.35%	(1,081)	-	-
Testing and Tracing - Central							-	-
Support Services	(2,751)	(2,551)	(2,282)	(269)	11.80%	(269)	-	-
Other Operations/Services	(7,070)	(10,991)	(5,880)	(5,111)	86.92%	(5,111)	0	0
Total Operational Service Areas	(1,497,707)	(1,164,734)	(1,251,685)	86,952	-6.95%	87,963	(1,006)	(6)
Pensions	(436,531)	(366,525)	(362,910)	(3,616)	1.00%	(3,616)	(0)	0
State Claims Agency							-	-
Primary Care Reimbursement Service (Note 1)	(64,888)	(47,938)	(54,381)	6,443	-11.85%	6,443	-	-
Demand Led Local Schemes (Note 1)	(1)	(67)	(1)	(67)	7497.32%	(67)	-	-
Treatment Abroad and Cross Border Healthcare							-	-
EU Schemes: EHIC - E125 and E127	(3,501)	(5,767)	(2,917)	(2,849)	97.67%	(2,849)	-	-
Total Pensions & Demand Led Areas	(504,921)	(420,297)	(420,209)	(89)	0.02%	(89)	(0)	0
Overall Total	(2,002,628)	(1,585,031)	(1,671,894)	86,863	-5.20%	87,875	(1,006)	(6)

Note 1: PCRS forms part of the National Services but is reported under Pensions & Demand Led Areas, Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Income by Category								
October 2022		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19			
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19	
	€000	€000	€000	€000	€000	€000	€000	
Overall - Including Covid-19	€000	€000	€000	€000	€000	€000	€000	
Superannuation Income	0	0	0	0	0	-	0	
Other Payroll Deductions	(5,159)	(5,358)	(4,297)	(1,061)	(1,032)	(29)		
Maintenance Charges	(539,251)	(355,344)	(449,305)	93,961	93,961	0		
In-Patient Charges	(32,942)	(28,104)	(27,543)	(561)	268	(829)		
Out-Patient Charges	(18,907)	(21,249)	(15,778)	(5,471)	(5,471)	0		
RTA	(8,419)	(5,724)	(7,022)	1,298	1,298	0		
Long Stay	(11,192)	(8,354)	(9,312)	958	958	0		
Other Patient Charge	(996)	(819)	(829)	10	10	0		
Agency/Services	(15,191)	(15,184)	(12,563)	(2,620)	(2,616)	(5)		
Canteen Receipts	(16,923)	(12,545)	(14,038)	1,493	1,493	0		
Other Income	(328,222)	(278,307)	(276,676)	(1,632)	(1,574)	(58)		0
ESF Grants		(1)		(1)	(1)	0		
Other Grants	35	(2,067)	(615)	(1,452)	(1,452)	0		
Acute Operations	(977,167)	(733,056)	(817,977)	84,921	85,842	(920)	0	
Superannuation Income		(1)		(1)	(1)	0		
Other Payroll Deductions	(2,349)	(3,239)	(1,956)	(1,283)	(1,248)	(33)		(2)
Maintenance Charges	(14,027)	(17,474)	(11,716)	(5,758)	(5,758)	0		
In-Patient Charges	(5,848)	(4,275)	(4,853)	578	578	0		
Out-Patient Charges	5		4	(4)	(4)	0		
RTA	(331)	(15)	(276)	261	261	0		
Long Stay	(133,169)	(105,143)	(110,694)	5,551	5,551	(0)		
Other Patient Charge	(2,582)	(2,120)	(2,172)	51	51	(0)		
Agency/Services	(3,349)	(3,714)	(2,821)	(892)	(892)	(0)		
Canteen Receipts	(3,414)	(2,277)	(2,844)	567	567	(0)		
Other Income	(328,843)	(260,034)	(273,891)	13,858	13,914	(53)		(4)
ESF Grants		(16)		(16)	(16)	0		
Other Grants	(19,563)	(22,379)	(16,609)	(5,770)	(5,770)	0		
Community Total (CHO & Regional/N)	(513,470)	(420,687)	(427,828)	7,141	7,232	(86)	(6)	
Superannuation Income		0		0	0	0		
Other Payroll Deductions	(660)	(511)	(550)	39	39	0		
Maintenance Charges				0		0		
In-Patient Charges				0		0		
Out-Patient Charges				0		0		
RTA				0		0		
Long Stay		0		0	0	0		
Other Patient Charge				0		0		
Agency/Services	(2,133)	(1,913)	(1,777)	(136)	(136)	0		
Canteen Receipts	(4)	(0)	(4)	4	4	0		
Other Income	(4,026)	(5,810)	(3,345)	(2,465)	(2,465)	0		
ESF Grants	(241)	(1,737)	(201)	(1,536)	(1,536)	0		
Other Grants	(5)	(1,019)	(3)	(1,016)	(1,016)	0		
Other Operations/Services	(7,070)	(10,991)	(5,880)	(5,111)	(5,111)	(0)	0	
Total Operational Service Areas	(1,497,707)	(1,164,734)	(1,251,685)	86,952	87,963	(1,006)	(6)	
Superannuation Income	(436,531)	(366,389)	(362,910)	(3,479)	(3,479)	0		
Other Payroll Deductions		(4)		(4)	(4)	0		
Maintenance Charges				0		0		
In-Patient Charges				0		0		
Out-Patient Charges				0		0		
RTA				0		0		
Long Stay	0	0	0	0	0	0		
Other Patient Charge	(3,500)	(5,767)	(2,917)	(2,850)	(2,850)	(0)		
Agency/Services		(6)		(6)	(6)	0		
Canteen Receipts				0		0		
Other Income	(64,890)	(48,132)	(54,382)	6,250	6,250	(0)		
ESF Grants				0		0		
Other Grants				0		0		
Pensions & Demand Led Areas	(504,921)	(420,297)	(420,209)	(89)	(89)	(0)	0	
Superannuation Income	(436,531)	(366,390)	(362,910)	(3,480)	(3,480)	0		0
Other Payroll Deductions	(8,168)	(9,112)	(6,804)	(2,309)	(2,245)	(61)		(2)
Maintenance Charges	(553,278)	(372,818)	(461,021)	88,203	88,203	0		0
In-Patient Charges	(38,790)	(32,378)	(32,396)	17	846	(829)		0
Out-Patient Charges	(18,902)	(21,249)	(15,773)	(5,476)	(5,476)	0		0
RTA	(8,750)	(5,740)	(7,298)	1,558	1,558	0		0
Long Stay	(144,360)	(113,498)	(120,006)	6,509	6,509	(0)		0
Other Patient Charge	(7,078)	(8,705)	(5,917)	(2,788)	(2,788)	(0)		0
Agency/Services	(20,673)	(20,817)	(17,162)	(3,654)	(3,650)	(5)		0
Canteen Receipts	(20,342)	(14,822)	(16,885)	2,063	2,063	(0)		0
Other Income	(725,981)	(592,283)	(608,294)	16,011	16,125	(111)		(4)
ESF Grants	(241)	(1,754)	(201)	(1,553)	(1,553)	0		0
Other Grants	(19,534)	(25,465)	(17,227)	(8,238)	(8,238)	0		0
Overall Total	(2,002,628)	(1,585,031)	(1,671,894)	86,863	87,875	(1,006)	(6)	

Overtime

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	26,251	23,621	24,954	25,204	23,830	23,737	26,912	25,973	27,313	27,375	0	0	255,170	217,689	37,481	17%
National Ambulance Service	1,492	1,588	2,044	1,708	1,600	1,781	1,747	1,461	1,659	1,842	0	0	16,920	18,063	-1,143	-6%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Acute Hospitals Operations	27,743	25,210	26,998	26,912	25,430	25,517	28,658	27,434	28,971	29,217	0	0	272,090	235,752	36,338	15%
Primary Care (excl Palliative Care & Social Inclusion)	525	156	258	213	186	172	190	228	223	155	0	0	2,307	3,280	-973	-30%
Social Inclusion	160	157	201	200	166	125	157	155	177	174	0	0	1,673	1,473	200	14%
Palliative Care	151	100	220	153	110	125	129	124	157	156	0	0	1,426	1,044	383	37%
Primary Care Total including Social Inclusion	837	413	680	567	462	422	476	508	557	486	0	0	5,406	5,797	-390	-7%
Mental Health Division	3,403	2,166	3,373	2,893	3,139	2,813	3,497	3,256	3,581	3,782	0	0	31,903	26,839	5,064	19%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Older Persons	1,349	904	1,267	1,230	928	947	1,231	1,155	799	1,125	0	0	10,934	9,574	1,360	14%
Older Persons Services Division Total	1,349	904	1,267	1,230	928	947	1,231	1,155	799	1,125	0	0	10,934	9,574	1,360	14%
Disabilities	1,675	1,413	1,735	1,634	1,575	2,055	1,844	1,795	2,093	1,867	0	0	17,686	12,909	4,777	37%
Health & Wellbeing Community	5	0	2	74	1	3	2	0	30	1	0	0	117	98	20	20%
Quality & Patient Safety Community	9	2	8	6	5	0	0	0	0	1	0	0	32	33	-1	-4%
CHO HQs & Community Services Total	-24	3	3	1	2	13	1	4	11	1	0	0	16	105	-89	-85%
Overall Community Total	7,253	4,902	7,067	6,406	6,112	6,253	7,051	6,718	7,070	7,262	0	0	66,095	55,354	10,741	19%
Chief Clinical Officer	0	0	0	0	2	0	0	0	1	0	0	0	4	67	-63	-95%
National Screening Service	37	39	23	57	13	35	65	35	8	33	0	0	345	455	-111	-24%
Health & Wellbeing Division	168	206	77	199	125	42	11	2	66	3	0	0	901	2,440	-1,539	-63%
National Services	3	6	7	1	2	10	4	5	7	2	0	0	48	200	-152	-76%
Testing & Tracing - Covid 19	0	8	0	0	0	0	1	8	0	0	0	0	16	31	-15	-48%
Support Services	162	164	133	139	133	164	136	162	126	150	0	0	1,469	1,733	-264	-15%
Other Operations/Services	370	422	241	396	275	251	217	213	209	189	0	0	2,782	4,927	-2,145	-44%
Total Operational Service Areas	35,367	30,533	34,306	33,713	31,817	32,020	35,927	34,365	36,250	36,668	0	0	340,966	296,032	44,934	15%
Pensions & Demand Led Services	1	5	67	32	53	83	20	20	31	40	0	0	351	40	311	776%
Overall Total	35,368	30,538	34,372	33,745	31,870	32,104	35,947	34,385	36,281	36,708	0	0	341,318	296,072	45,245	15%

Agency

	JAN 2022	FEB 2022	MAR 2022	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	YTD 2022	YTD 2021	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	24,917	24,709	24,716	23,538	24,333	24,090	25,171	27,490	27,949	26,054	0	0	252,966	212,218	40,748	19%
National Ambulance Service	369	141	481	144	342	666	344	260	498	552	0	0	3,798	2,854	945	33%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Acute Hospitals Operations	25,286	24,850	25,197	23,682	24,675	24,756	25,516	27,750	28,446	26,606	0	0	256,764	215,072	41,692	19%
Primary Care (excl Palliative Care & Social Inclusion)	8,034	8,207	7,043	6,410	5,977	5,636	4,720	5,200	4,895	5,461	0	0	61,583	61,598	-15	0%
Social Inclusion	503	613	592	450	640	694	554	987	609	691	0	0	6,333	5,595	738	13%
Palliative Care	65	79	189	237	104	292	184	187	267	163	0	0	1,767	1,589	178	11%
Primary Care Division Total	8,602	8,900	7,823	7,097	6,721	6,622	5,458	6,373	5,771	6,316	0	0	69,683	68,783	901	1%
Mental Health Division	6,968	5,779	6,377	6,702	7,240	7,104	7,919	7,735	8,070	7,966	0	0	71,860	61,587	10,273	17%
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	5,928	6,631	7,359	6,702	7,234	6,963	6,857	8,462	8,820	7,588	0	0	72,543	54,759	17,785	32%
Older Persons Services Division Total	5,928	6,631	7,359	6,702	7,234	6,963	6,857	8,462	8,820	7,588	0	0	72,543	54,759	17,785	32%
Disabilities	4,705	4,714	5,600	5,248	5,326	7,009	6,131	7,675	6,884	6,101	0	0	59,392	42,157	17,235	41%
Health & Wellbeing Community	23	34	52	22	64	25	80	172	184	292	0	0	949	443	506	114%
Quality & Patient Safety Community	69	101	98	95	48	55	37	33	77	53	0	0	666	103	563	546%
CHO HQs & Community Services Total	166	92	213	163	173	240	169	201	195	168	0	0	1,779	1,499	280	19%
Overall Community Total	26,460	26,250	27,523	26,028	26,805	28,019	26,652	30,652	30,002	28,483	0	0	276,873	229,331	47,542	21%
Chief Clinical Officer	92	75	159	104	111	104	133	162	125	134	0	0	1,200	913	288	32%
National Screening Service	23	42	76	164	72	84	132	101	146	98	0	0	939	948	-8	-1%
Health & Wellbeing Division	505	637	732	581	696	552	570	519	438	491	0	0	5,719	7,409	-1,690	-23%
National Services	5	18	8	18	21	24	13	18	23	27	0	0	173	209	-36	-17%
Testing & Tracing - Covid 19	3,045	2,644	2,446	2,427	2,072	1,791	1,258	590	574	383	0	0	17,230	40,811	-23,580	-58%
Support Services	1,226	1,368	1,382	1,250	1,296	1,223	1,264	729	1,121	1,168	0	0	12,026	20,590	-8,563	-42%
Other Operations/Services	4,896	4,783	4,802	4,544	4,268	3,778	3,371	2,119	2,427	2,301	0	0	37,288	70,879	-33,591	-47%
Total Operational Service Areas	56,642	55,883	57,522	54,255	55,748	56,552	55,538	60,521	60,875	57,390	0	0	570,926	515,282	55,643	11%
Pensions & Demand Led Services	64	87	41	95	125	97	47	110	115	125	0	0	907	600	307	51%
Overall Total	56,706	55,971	57,563	54,350	55,873	56,650	55,585	60,631	60,989	57,515	0	0	571,832	515,882	55,950	11%

Agency Costs - 2022 YTD v 2021 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	10,250	15,008	18,273	4,007	10,025	57,563
April 2022 cost	9,899	12,665	18,433	4,261	9,092	54,350
May 2022 cost	10,477	13,946	18,780	3,890	8,780	55,873
June 2022 cost	11,045	14,451	18,492	3,858	8,803	56,650
July 2022 cost	10,580	12,932	20,147	3,553	8,372	55,585
August 2022 cost	12,176	14,649	21,562	4,280	7,963	60,631
September 2022 cost	11,610	15,526	21,389	4,049	8,416	60,989
October 2022 cost	11,152	14,899	19,275	4,022	8,167	57,515
November 2022 cost	-	-	-	-	-	-
December 2022 cost	-	-	-	-	-	-
Year to Date Total 2022	105,940	143,499	191,148	41,702	89,544	571,832
Average monthly cost 2022 to date	10,594	14,350	19,115	4,170	8,954	57,183
January 2021 cost	8,327	8,698	14,088	3,627	4,713	39,453
February 2021 cost	7,580	9,312	14,091	3,890	7,221	42,095
March 2021 cost	8,624	9,735	15,869	3,948	10,140	48,316
April 2021 cost	7,435	11,413	15,601	5,248	9,573	49,270
May 2021 cost	8,575	10,060	14,807	3,870	9,876	47,188
June 2021 cost	7,999	12,560	15,918	5,478	13,957	55,912
July 2021 cost	8,999	15,826	17,817	5,946	9,979	58,568
August 2021 cost	9,740	14,812	19,128	7,398	11,825	62,902
September 2021 cost	8,866	16,551	19,038	6,671	11,746	62,873
October 2021 cost	9,108	13,443	17,741	5,843	3,171	49,306
November 2021 cost	-	-	-	-	-	-
December 2021 cost	-	-	-	-	-	-
Year to Date Total 2021	85,254	122,410	164,098	51,919	92,202	515,882
Average monthly cost 2021	8,525	12,241	16,410	5,192	9,220	51,588
Change - YTD 2022 v 2021	24.3%	17.2%	16.5%	-19.7%	-2.9%	10.8%

Human Resources

Health Service Employment Report: October 2022

Employment by Hospital Group, CHO etc.

October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Overall	119,817.20	126,174.26	132,323.25	135,244.88	136,092.44	+6,357.06	+6,148.99	+3,769.19	+847.56	154,625.00
National Ambulance Service	1,932.99	1,989.75	2,059.99	2,032.52	2,079.34	+56.76	+70.24	+19.35	+46.82	2,147.00
Children's Health Ireland	3,602.47	3,762.27	3,973.84	4,022.52	4,061.93	+159.80	+211.57	+88.09	+39.41	4,606.00
Dublin Midlands Hospital Group	10,818.56	11,287.71	11,707.08	12,088.22	12,134.54	+469.15	+419.37	+427.46	+46.32	13,516.00
Ireland East Hospital Group	12,502.09	13,477.84	14,128.59	14,457.70	14,536.87	+975.75	+650.75	+408.28	+79.17	16,028.00
RCSI Hospitals Group	9,663.06	10,197.31	10,606.22	10,989.57	11,067.25	+534.25	+408.91	+461.03	+77.68	12,242.00
Saolta University Hospital Care	9,253.30	9,828.96	10,565.73	11,059.16	11,126.22	+575.66	+736.77	+560.49	+67.06	12,473.00
South/South West Hospital Group	10,527.23	11,288.11	11,933.88	12,474.17	12,511.59	+760.88	+645.77	+577.71	+37.42	14,181.00
University of Limerick Hospital Group	4,146.39	4,506.43	5,043.39	5,198.35	5,195.53	+360.04	+536.96	+152.14	-2.82	5,765.00
other Acute Services	91.17	100.75	110.72	118.76	121.39	+9.58	+9.97	+10.67	+2.63	127.00
Acute Services	62,537.26	66,439.13	70,129.44	72,440.97	72,834.66	+3,901.87	+3,690.31	+2,705.22	+393.69	81,085.00
CHO 1	5,468.29	5,754.85	6,088.80	6,307.01	6,357.10	+286.56	+333.95	+268.30	+50.09	7,291.00
CHO 2	5,544.75	5,690.12	5,819.04	5,812.61	5,904.50	+145.37	+128.92	+85.46	+91.89	6,862.00
CHO 3	4,356.63	4,609.54	4,946.27	5,043.73	5,061.33	+252.91	+336.73	+115.06	+17.60	5,967.00
CHO 4	8,189.04	8,601.69	8,856.35	8,863.20	8,946.56	+412.65	+254.66	+90.21	+83.36	10,879.00
CHO 5	5,281.69	5,476.73	5,670.91	5,783.99	5,788.20	+195.04	+194.18	+117.29	+4.21	6,836.00
CHO 6	3,378.10	3,465.34	3,560.94	3,594.22	3,618.11	+87.24	+95.60	+57.17	+23.89	4,172.00
CHO 7	6,514.51	6,782.87	7,073.15	7,128.91	7,146.92	+268.36	+290.28	+73.77	+18.01	8,284.00
CHO 8	6,135.01	6,336.76	6,448.94	6,412.23	6,427.72	+201.75	+112.18	-21.22	+15.49	7,682.00
CHO 9	6,582.20	6,949.54	7,165.27	7,126.10	7,194.30	+367.34	+215.73	+29.03	+68.20	8,270.00
other Community Services	638.31	709.32	740.45	719.64	723.25	+71.01	+31.13	-17.20	+3.61	763.00
Community Services	52,088.53	54,376.76	56,370.12	56,791.64	57,167.99	+2,288.23	+1,993.36	+797.87	+376.35	67,006.00
Health & Wellbeing	573.60	511.47	640.55	653.56	675.76	-62.13	+129.08	+35.21	+22.20	735.00
Corporate	3,964.08	4,178.82	4,777.84	4,971.78	5,031.38	+214.74	+599.02	+253.54	+59.60	5,402.00
Health Business Services	653.73	668.08	405.30	386.93	382.65	+14.35	-262.78	-22.65	-4.28	397.00
H&WB, Corporate & National	5,191.41	5,358.37	5,823.69	6,012.27	6,089.79	+166.96	+465.32	+266.10	+77.52	6,534.00

Health Service Employment Report: October 2022

Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Overall	119,817.20	126,174.26	132,323.25	135,244.88	136,092.44	+6,357.06	+6,148.99	+3,769.19	+847.56	154,625.00
Consultants	3,250.07	3,458.27	3,608.24	3,801.96	3,836.82	+208.20	+149.97	+228.58	+34.86	4,181.00
Registrars	3,679.47	3,875.78	4,104.45	4,292.22	4,344.12	+196.31	+228.67	+239.67	+51.90	4,485.00
SHO/ Interns	3,116.12	3,594.40	3,586.55	3,596.13	3,633.80	+478.28	-7.85	+47.25	+37.67	3,809.00
Medical/ Dental, other	811.78	833.16	813.93	781.40	799.90	+21.38	-19.23	-14.03	+18.50	1,110.00
Medical & Dental	10,857.44	11,761.61	12,113.17	12,471.71	12,614.64	+904.17	+351.56	+501.47	+142.93	13,585.00
Nurse/ Midwife Manager	7,984.11	8,344.02	8,852.25	9,157.52	9,227.22	+359.91	+508.23	+374.97	+69.70	10,038.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,298.66	2,481.30	2,788.40	2,849.93	+302.30	+182.64	+368.63	+61.53	3,157.00
Staff Nurse/ Staff Midwife	25,692.70	26,762.77	27,849.56	27,876.30	28,041.48	+1,070.07	+1,086.79	+191.92	+165.18	31,886.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,480.68	1,496.14	+20.06	-34.44	-26.77	+15.46	1,798.00
Nursing/ Midwifery Student	644.12	591.70	526.47	1,031.58	856.08	-52.42	-65.23	+329.61	-175.50	1,379.00
Nursing/ Midwifery other	349.96	362.10	343.90	322.42	325.80	+12.14	-18.20	-18.10	+3.38	369.00
Nursing & Midwifery	38,204.54	39,916.60	41,576.39	42,656.90	42,796.65	+1,712.06	+1,659.79	+1,220.26	+139.75	48,627.00
Therapy Professions	5,234.31	5,565.11	5,946.81	6,116.23	6,227.38	+330.80	+381.70	+280.57	+111.15	7,134.00
Health Science/ Diagnostics	4,500.30	4,730.55	4,918.09	4,960.96	5,013.46	+230.25	+187.54	+95.37	+52.50	5,589.00
Social Care	2,710.10	2,908.74	3,127.45	3,113.60	3,122.59	+198.64	+218.71	-4.86	+8.99	3,674.00
Social Workers	1,164.74	1,238.46	1,295.96	1,351.89	1,385.14	+73.72	+57.50	+89.18	+33.25	1,552.00
Psychologists	1,004.06	1,066.29	1,095.22	1,097.16	1,112.50	+62.23	+28.93	+17.28	+15.34	1,270.00
Pharmacy	1,037.76	1,163.57	1,291.62	1,299.00	1,309.06	+125.81	+128.05	+17.44	+10.06	1,469.00
H&SC, Other	1,122.64	1,134.38	1,323.60	1,207.97	1,257.87	+11.74	+189.22	-65.73	+49.90	1,504.00
Health & Social Care Professionals	16,773.91	17,807.10	18,998.75	19,146.81	19,428.00	+1,033.19	+1,191.65	+429.25	+281.19	22,192.00
Management (VIII & above)	1,841.83	1,969.35	2,215.80	2,393.32	2,417.24	+127.52	+246.45	+201.44	+23.92	2,480.00
Administrative/ Supervisory (V to VII)	5,199.36	5,821.15	6,705.47	7,451.08	7,556.23	+621.79	+884.32	+850.76	+105.15	7,994.00
Clerical (III & IV)	11,805.10	12,038.01	12,661.35	12,790.45	12,863.83	+232.91	+623.34	+202.48	+73.38	14,605.00
Management & Administrative	18,846.29	19,828.51	21,582.62	22,634.85	22,837.30	+982.22	+1,754.11	+1,254.68	+202.45	25,079.00
Support	8,234.07	8,675.92	8,813.29	8,923.75	8,871.62	+441.85	+137.37	+58.33	-52.13	10,350.00
Maintenance/ Technical	1,182.35	1,199.82	1,197.17	1,205.81	1,200.33	+17.47	-2.65	+3.16	-5.48	1,245.00
General Support	9,416.42	9,875.74	10,010.46	10,129.56	10,071.95	+459.32	+134.72	+61.49	-57.61	11,595.00
Health Care Assistants	17,396.44	18,553.60	19,326.09	19,241.61	19,231.61	+1,157.16	+772.49	-94.48	-10.00	22,242.00
Home Help	3,568.99	3,543.16	3,545.64	3,719.04	3,767.52	-25.83	+2.48	+221.88	+48.48	5,298.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,905.60	1,949.54	+49.35	+58.54	+13.89	+43.94	2,011.00
Care, other	2,925.41	3,010.83	3,234.48	3,338.80	3,395.23	+85.42	+223.65	+160.75	+56.43	3,996.00
Patient & Client Care	25,718.60	26,984.70	28,041.86	28,205.05	28,343.90	+1,266.10	+1,057.16	+302.04	+138.85	33,547.00

HSE, S38 Voluntary Hospitals & Agencies / Staff Category & Staff Group: October 2022

Health Service Employment Report: October 2022

Employment by Administration & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Health Service Executive	76,905.41	81,192.38	85,508.00	87,749.57	88,373.41	+4,287.00	+4,315.62	+2,865.41	+623.84	100,088.00
Consultants	1,898.69	1,994.62	2,083.25	2,172.77	2,180.16	+96.00	+88.63	+96.91	+7.39	2,338.00
Registrars	2,312.64	2,433.17	2,591.84	2,666.43	2,712.62	+121.00	+158.67	+120.78	+46.19	2,804.00
SHO/ Interns	2,047.28	2,334.57	2,359.94	2,370.92	2,415.40	+287.00	+25.37	+55.46	+44.48	2,544.00
Medical/ Dental, other	764.38	784.02	760.42	728.38	743.73	+20.00	-23.60	-16.69	+15.35	1,005.00
Medical & Dental	7,022.99	7,546.38	7,795.45	7,938.50	8,051.91	+523.00	+249.07	+256.46	+113.41	8,691.00
Nurse/ Midwife Manager	4,984.78	5,228.27	5,546.13	5,742.65	5,771.73	+243.00	+317.86	+225.60	+29.08	6,229.00
Nurse/ Midwife Specialist & AN/MP	1,276.46	1,482.26	1,606.96	1,833.60	1,893.45	+206.00	+124.70	+286.49	+59.85	2,075.00
Staff Nurse/ Staff Midwife	16,586.61	17,301.79	18,106.75	18,296.03	18,382.89	+715.00	+804.96	+276.14	+86.86	21,141.00
Public Health Nurse	1,537.29	1,557.35	1,522.91	1,480.68	1,496.14	+20.00	-34.44	-26.77	+15.46	1,798.00
Nursing/ Midwifery Student	374.37	322.53	302.38	653.28	536.01	-52.00	-20.15	+233.63	-117.27	913.00
Nursing/ Midwifery other	183.48	201.38	187.51	197.18	203.63	+18.00	-13.87	+16.12	+6.45	228.00
Nursing & Midwifery	24,942.99	26,093.58	27,272.64	28,203.42	28,283.85	+1,151.00	+1,179.06	+1,011.21	+80.43	32,384.00
Therapy Professions	3,647.15	3,902.24	4,156.18	4,357.29	4,440.92	+255.00	+253.94	+284.74	+83.63	5,107.00
Health Science/ Diagnostics	2,629.24	2,802.23	2,927.41	2,947.58	2,987.26	+173.00	+125.18	+59.85	+39.68	3,351.00
Social Care	177.63	191.43	190.36	186.15	191.69	+14.00	-1.07	+1.33	+5.54	216.00
Social Workers	702.05	757.17	787.43	842.49	869.98	+55.00	+30.26	+82.55	+27.49	970.00
Psychologists	766.94	795.90	813.17	816.62	833.22	+29.00	+17.27	+20.05	+16.60	942.00
Pharmacy	570.24	665.15	775.11	792.89	800.45	+95.00	+109.96	+25.34	+7.56	917.00
H&SC, Other	959.88	971.89	1,145.80	1,054.41	1,084.00	+12.00	+173.91	-61.80	+29.59	1,284.00
Health & Social Care Professionals	9,453.13	10,086.01	10,795.46	10,997.43	11,207.52	+633.00	+709.45	+412.06	+210.09	12,787.00
Management (VIII & above)	1,435.31	1,521.32	1,712.38	1,856.02	1,878.33	+86.00	+191.06	+165.95	+22.31	1,926.00
Administrative/ Supervisory (V to VII)	3,336.19	3,795.75	4,570.97	5,171.89	5,255.08	+460.00	+775.22	+684.11	+83.19	5,528.00
Clerical (III & IV)	8,415.15	8,616.91	9,083.14	9,165.87	9,206.04	+202.00	+466.23	+122.90	+40.17	10,300.00
Management & Administrative	13,186.65	13,933.98	15,366.49	16,193.78	16,339.45	+747.00	+1,432.51	+972.96	+145.67	17,754.00
Support	4,938.10	5,326.94	5,455.97	5,573.54	5,530.28	+389.00	+129.03	+74.31	-43.26	6,306.00
Maintenance/ Technical	815.89	821.22	821.02	814.33	813.39	+5.00	-.20	-7.63	-.94	841.00
General Support	5,753.99	6,148.16	6,276.99	6,387.87	6,343.67	+394.00	+128.83	+66.68	-44.20	7,147.00
Health Care Assistants	9,883.97	10,650.84	11,026.48	10,782.60	10,777.20	+767.00	+375.64	-249.28	-5.40	12,110.00
Home Help	3,568.99	3,543.16	3,545.64	3,719.04	3,767.52	-26.00	+2.48	+221.88	+48.48	5,298.00
Ambulance Staff	1,827.76	1,877.11	1,935.65	1,905.60	1,949.54	+49.00	+58.54	+13.89	+43.94	2,011.00
Care, other	1,264.94	1,313.16	1,493.20	1,621.33	1,652.75	+48.00	+180.04	+159.55	+31.42	1,906.00
Patient & Client Care	16,545.66	17,384.27	18,000.97	18,028.57	18,147.01	+839.00	+616.70	+146.04	+118.44	21,325.00

Health Service Employment Report: October 2022

Employment by Administration & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Section 38 Hospitals	26,686.96	28,233.82	29,464.29	30,116.80	30,288.43	+1,547.00	+1,230.47	+824.14	+171.63	33,653.00
Consultants	1,303.15	1,412.91	1,476.01	1,573.93	1,600.03	+110.00	+63.10	+124.02	+26.10	1,770.00
Registrars	1,323.97	1,404.08	1,464.09	1,581.55	1,587.68	+80.00	+60.01	+123.59	+6.13	1,633.00
SHO/ Interns	1,033.25	1,220.18	1,195.11	1,190.83	1,185.80	+187.00	-25.07	-9.31	-5.03	1,221.00
Medical/ Dental, other	22.98	24.71	23.24	28.25	28.00	+2.00	-1.47	+4.76	-0.25	43.00
Medical & Dental	3,683.35	4,061.88	4,158.45	4,374.56	4,401.51	+379.00	+96.57	+243.06	+26.95	4,667.00
Nurse/ Midwife Manager	2,223.19	2,343.88	2,498.35	2,607.46	2,635.75	+121.00	+154.47	+137.40	+28.29	2,913.00
Nurse/ Midwife Specialist & AN/MP	636.21	720.95	775.61	856.11	857.99	+85.00	+54.66	+82.38	+1.88	966.00
Staff Nurse/ Staff Midwife	6,916.04	7,223.77	7,495.73	7,394.57	7,452.85	+308.00	+271.96	-42.88	+58.28	8,180.00
Nursing/ Midwifery Student	237.75	234.95	200.25	328.70	304.57	-3.00	-34.70	+104.32	-24.13	437.00
Nursing/ Midwifery other	147.50	139.11	132.17	101.49	98.49	-8.00	-6.94	-33.68	-3.00	115.00
Nursing & Midwifery	10,160.69	10,662.66	11,102.11	11,288.33	11,349.65	+502.00	+439.45	+247.54	+61.32	12,611.00
Therapy Professions	1,027.88	1,105.36	1,193.56	1,173.83	1,194.33	+77.00	+88.20	+7.77	+20.50	1,337.00
Health Science/ Diagnostics	1,848.34	1,906.60	1,969.96	1,993.65	2,006.31	+58.00	+63.36	+36.35	+12.66	2,214.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	2.00
Social Workers	257.11	275.30	292.08	292.20	292.90	+18.00	+16.78	+8.22	+7.00	325.00
Psychologists	92.09	100.24	113.63	118.84	119.20	+8.00	+13.39	+5.57	+3.66	144.00
Pharmacy	444.66	475.72	490.85	483.04	486.91	+31.00	+15.13	-3.94	+3.87	524.00
H&SC, Other	97.80	107.54	126.96	102.42	121.57	+10.00	+19.42	-5.39	+19.15	148.00
Health & Social Care Professionals	3,768.88	3,971.76	4,188.04	4,164.98	4,222.22	+203.00	+216.28	+34.18	+57.24	4,694.00
Management (VIII & above)	259.12	287.51	333.97	363.98	367.52	+28.00	+46.46	+33.55	+3.54	376.00
Administrative/ Supervisory (V to VII)	1,451.42	1,596.24	1,688.64	1,776.57	1,789.05	+145.00	+92.40	+100.41	+12.48	1,910.00
Clerical (III & IV)	2,772.23	2,792.73	2,929.08	2,973.42	3,005.59	+21.00	+136.35	+76.51	+32.17	3,497.00
Management & Administrative	4,482.77	4,676.48	4,951.69	5,113.97	5,162.16	+194.00	+275.21	+210.47	+48.19	5,783.00
Support	2,415.10	2,533.43	2,560.74	2,557.08	2,537.82	+118.00	+27.31	-22.92	-19.26	2,918.00
Maintenance/ Technical	238.22	244.31	241.91	259.37	263.36	+6.00	-2.40	+21.45	+3.99	267.00
General Support	2,653.32	2,777.74	2,802.65	2,816.45	2,801.18	+124.00	+24.91	-1.47	-15.27	3,185.00
Health Care Assistants	1,872.88	2,017.77	2,189.96	2,283.85	2,275.82	+145.00	+172.19	+85.86	-8.03	2,622.00
Care, other	65.07	65.53	71.39	74.66	75.89	+0.00	+5.86	+4.50	+1.23	91.00
Patient & Client Care	1,937.95	2,083.30	2,261.35	2,358.51	2,351.71	+145.00	+178.05	+90.36	-6.80	2,713.00

Health Service Employment Report: October 2022

Employment by Administration & Staff Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Section 38 Voluntary Agencies	16,224.83	16,748.06	17,350.96	17,378.51	17,430.60	+523.00	+602.90	+79.64	+52.09	20,884.00
Consultants	48.23	50.74	48.98	55.26	56.63	+3.00	-1.76	+7.65	+1.37	73.00
Registrars	42.86	38.53	48.52	44.24	43.82	-4.00	+9.99	-4.70	-4.22	48.00
SHO/ Interns	35.59	39.65	31.50	34.38	32.60	+4.00	-8.15	+1.10	-1.78	44.00
Medical/ Dental, other	24.42	24.43	30.27	24.77	28.17	+0.00	+5.84	-2.10	+3.40	62.00
Medical & Dental	151.10	153.35	159.27	158.65	161.22	+2.00	+5.92	+1.95	+2.57	227.00
Nurse/ Midwife Manager	776.14	771.87	807.77	807.41	819.74	-4.00	+35.90	+11.97	+12.33	896.00
Nurse/ Midwife Specialist & AN/MP	83.69	95.45	98.73	98.69	98.49	+12.00	+3.28	-2.24	-2.00	116.00
Staff Nurse/ Staff Midwife	2,190.05	2,237.21	2,247.08	2,185.70	2,205.74	+47.00	+9.87	-41.34	+20.04	2,565.00
Nursing/ Midwifery Student	32.00	34.22	23.84	49.60	15.50	+2.00	-10.38	-8.34	-34.10	29.00
Nursing/ Midwifery other	18.98	21.61	24.22	23.75	23.68	+3.00	+2.61	-5.44	-0.77	26.00
Nursing & Midwifery	3,100.86	3,160.36	3,201.64	3,165.15	3,163.15	+60.00	+41.28	-38.49	-2.00	3,632.00
Therapy Professions	559.28	557.51	597.07	585.11	592.13	-2.00	+39.56	-4.94	+7.02	690.00
Health Science/ Diagnostics	22.72	21.72	20.72	19.73	19.89	-1.00	-1.00	-0.83	+0.16	24.00
Social Care	2,531.47	2,716.31	2,936.09	2,926.45	2,929.90	+185.00	+219.78	-6.19	+3.45	3,456.00
Social Workers	205.58	205.99	216.45	217.20	222.26	+0.00	+10.46	+5.81	+5.06	257.00
Psychologists	145.03	170.15	168.42	161.70	160.08	+25.00	-1.73	-8.34	-1.62	184.00
Pharmacy	22.86	22.70	25.66	23.07	21.70	+0.00	+2.96	-3.96	-1.37	28.00
H&SC, Other	64.96	54.95	50.84	51.14	52.30	-10.00	-4.11	+1.46	+1.16	72.00
Health & Social Care Professionals	3,551.90	3,749.33	4,015.25	3,984.40	3,998.26	+197.00	+265.92	-16.99	+13.86	4,711.00
Management (VIII & above)	147.40	160.52	169.45	173.32	171.39	+13.00	+8.93	+1.94	-1.93	178.00
Administrative/ Supervisory (V to VII)	411.75	429.16	445.86	502.62	512.10	+17.00	+16.70	+66.24	+9.48	556.00
Clerical (III & IV)	617.72	628.37	649.13	651.16	652.20	+11.00	+20.76	+3.07	+1.04	808.00
Management & Administrative	1,176.87	1,218.05	1,264.44	1,327.10	1,335.69	+41.00	+46.39	+71.25	+8.59	1,542.00
Support	880.87	815.55	796.58	793.13	803.52	-65.00	-18.97	+6.94	+10.39	1,126.00
Maintenance/ Technical	128.24	134.29	134.24	132.11	123.58	+6.00	-0.05	-10.66	-8.53	137.00
General Support	1,009.11	949.84	930.82	925.24	927.10	-59.00	-19.02	-3.72	+1.86	1,263.00
Health Care Assistants	5,639.59	5,884.99	6,109.65	6,175.16	6,178.59	+245.00	+224.66	+68.94	+3.43	7,510.00
Care, other	1,595.40	1,632.14	1,669.89	1,642.81	1,666.59	+37.00	+37.75	-3.30	+23.78	1,999.00
Patient & Client Care	7,234.99	7,517.13	7,779.54	7,817.97	7,845.18	+282.00	+262.41	+65.64	+27.21	9,509.00

Health Service Employment Report: Hospital Group/ CHO & Staff Category/ Staff Group: October 2022

National Ambulance Service: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
NAS	1,932.99	1,989.75	2,059.99	2,032.52	2,079.34	+56.76	+70.24	+19.35	+46.82	2,147.00
Consultants	1.00	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	+0.00	1.00
Registrars			1.00				+1.00	-1.00		
SHO/ Interns			0.96				+0.96	-0.96		
Medical & Dental	1.00	1.00	2.96	1.00	1.00	+0.00	+1.96	-1.96	+0.00	1.00
Nurse/ Midwife Manager	1.00	1.00	1.89	2.67	2.99	+0.00	+0.89	+1.10	+0.32	3.00
Staff Nurse/ Staff Midwife	1.00	1.00				+0.00	-1.00			
Nursing & Midwifery	2.00	2.00	1.89	2.67	2.99	+0.00	-1.11	+1.10	+0.32	3.00
Therapy Professions	1.00	1.00				+0.00	-1.00			
Health & Social Care Professionals	1.00	1.00				+0.00	-1.00			
Management (VIII & above)	12.21	14.24	12.00	18.69	19.00	+2.03	-2.24	+7.00	+0.31	19.00
Administrative/ Supervisory (V to VII)	28.60	32.78	48.61	48.13	50.21	+4.18	+15.83	+1.60	+2.08	51.00
Clerical (III & IV)	41.25	41.57	42.96	42.24	42.56	+0.32	+1.39	-0.40	+0.32	47.00
Management & Administrative	82.06	88.59	103.57	109.06	111.77	+6.53	+14.98	+8.20	+2.71	117.00
Support	3.50	3.51	2.22	3.51	3.49	+0.01	-1.29	+1.27	-0.02	4.00
Maintenance/ Technical	2.00	2.00	1.00	1.00	1.00	+0.00	-1.00	+0.00	+0.00	1.00
General Support	5.50	5.51	3.22	4.51	4.49	+0.01	-2.29	+1.27	-0.02	5.00
Health Care Assistants	2.00	2.00	0.90	0.93	0.93	+0.00	-1.10	+0.03	+0.00	1.00
Ambulance Staff	1,824.76	1,876.11	1,934.65	1,903.60	1,947.74	+51.35	+58.54	+13.09	+44.14	2,009.00
Care, other	14.67	13.54	12.80	10.75	10.42	-1.13	-7.4	-2.38	-0.33	11.00
Patient & Client Care	1,841.43	1,891.65	1,948.35	1,915.28	1,959.09	+50.22	+56.70	+10.74	+43.81	2,021.00

Children's Health Ireland: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHI	3,602.47	3,762.27	3,973.84	4,022.52	4,061.93	+159.80	+211.57	+88.09	+39.41	4,606.00
Consultants	220.11	236.89	246.33	263.63	268.85	+16.78	+9.44	+22.52	+5.22	293.00
Registrars	204.24	217.46	212.90	223.94	225.83	+13.22	-4.56	+12.93	+1.89	239.00
SHO/ Interns	87.99	95.19	104.05	104.28	105.88	+7.20	+8.86	+1.83	+1.60	110.00
Medical/ Dental, other	1.39	1.39	1.18	1.24	1.24	+0.00	-0.21	+0.06	+0.00	2.00
Medical & Dental	513.73	550.93	564.46	593.09	601.80	+37.20	+13.53	+37.34	+8.71	644.00
Nurse/ Midwife Manager	331.23	334.06	358.99	358.90	370.48	+2.83	+24.93	+11.49	+11.58	430.00
Nurse/ Midwife Specialist & AN/MP	151.87	172.11	186.87	204.17	202.86	+20.24	+14.76	+15.99	-1.31	242.00
Staff Nurse/ Staff Midwife	805.42	850.47	906.25	880.56	880.61	+45.05	+55.78	-25.64	+0.05	1,007.00
Nursing/ Midwifery Student	75.22	55.99	63.00	86.96	89.96	-19.23	+7.01	+26.96	+3.00	116.00
Nursing/ Midwifery other	10.46	8.25	7.01	7.65	7.65	-2.21	-1.24	+0.64	+0.00	9.00
Nursing & Midwifery	1,374.20	1,420.88	1,522.12	1,538.24	1,551.56	+46.68	+101.24	+29.44	+13.32	1,804.00
Therapy Professions	136.16	145.37	166.90	155.42	155.05	+9.21	+21.53	-11.85	-0.37	177.00
Health Science/ Diagnostics	280.24	284.81	299.85	291.36	300.84	+4.57	+15.04	+0.99	+9.48	324.00
Social Workers	56.82	59.78	64.78	63.86	64.63	+2.96	+5.00	-0.15	+0.77	79.00
Psychologists	38.05	41.80	47.41	44.78	44.65	+3.75	+5.61	-2.76	-0.13	60.00
Pharmacy	44.73	51.34	61.02	58.55	57.51	+6.61	+9.68	-3.51	-1.04	64.00
H&SC, Other	25.07	25.78	27.02	24.89	29.11	+7.1	+1.24	+2.09	+4.22	39.00
Health & Social Care Professionals	581.07	608.88	666.98	638.86	651.79	+27.81	+58.10	-15.19	+12.93	743.00
Management (VIII & above)	52.23	53.63	68.47	73.66	73.18	+1.40	+14.84	+4.71	-0.48	75.00
Administrative/ Supervisory (V to VII)	271.89	298.67	321.98	331.88	336.56	+26.78	+23.31	+14.58	+4.68	361.00
Clerical (III & IV)	420.35	409.33	418.22	440.24	440.46	-11.02	+8.89	+22.24	+0.22	507.00
Management & Administrative	744.47	761.63	808.67	845.78	850.20	+17.16	+47.04	+41.53	+4.42	943.00
Support	195.08	209.64	205.01	204.45	201.20	+14.56	-4.63	-3.81	-3.25	229.00
Maintenance/ Technical	15.00	15.00	16.00	15.71	14.93	+0.00	+1.00	-1.07	-0.78	16.00
General Support	210.08	224.64	221.01	220.16	216.13	+14.56	-3.63	-4.88	-4.03	245.00
Health Care Assistants	165.01	181.86	179.49	176.44	180.20	+16.85	-2.37	+0.71	+3.76	214.00
Care, other	13.91	13.45	11.11	9.95	10.25	-0.46	-2.34	-0.86	+0.30	13.00
Patient & Client Care	178.92	195.31	190.60	186.39	190.45	+16.39	-4.71	-1.15	+4.06	227.00

Dublin Midlands Hospital Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
DMHG	10,818.56	11,287.71	11,707.08	12,088.22	12,134.54	+469.15	+419.37	+427.46	+46.32	13,516.00
Consultants	463.81	499.26	513.13	552.47	559.22	+35.45	+13.87	+46.09	+6.75	598.00
Registrars	489.82	521.93	531.41	585.88	584.66	+32.11	+9.48	+53.25	-1.22	598.00
SHO/ Interns	423.65	460.30	472.53	457.60	462.25	+36.65	+12.23	-10.28	+4.65	489.00
Medical/ Dental, other	6.80	7.31	7.30	9.53	10.28	+5.1	-0.1	+2.98	+7.5	13.00
Medical & Dental	1,384.08	1,488.80	1,524.37	1,605.48	1,616.41	+104.72	+35.57	+92.04	+10.93	1,698.00
Nurse/ Midwife Manager	877.22	908.39	948.62	978.15	987.33	+31.17	+40.23	+38.71	+9.18	1,087.00
Nurse/ Midwife Specialist & AN/MP	204.55	236.11	257.11	293.97	300.33	+31.56	+21.00	+43.22	+6.36	336.00
Staff Nurse/ Staff Midwife	2,835.24	2,950.40	3,010.74	2,993.92	2,994.67	+115.16	+60.34	-16.07	+7.5	3,319.00
Nursing/ Midwifery Student	41.79	44.03	43.54	145.87	119.39	+2.24	-4.9	+75.85	-26.48	223.00
Nursing/ Midwifery other	35.69	37.61	40.62	39.34	36.72	+1.92	+3.01	-3.90	-2.62	42.00
Nursing & Midwifery	3,994.49	4,176.54	4,300.63	4,451.25	4,438.44	+182.05	+124.09	+137.81	-12.81	5,007.00
Therapy Professions	366.85	397.14	412.84	421.09	428.75	+30.29	+15.70	+15.91	+7.66	478.00
Health Science/ Diagnostics	978.51	1,000.77	1,011.20	1,017.66	1,027.63	+22.26	+10.43	+16.43	+9.97	1,127.00
Social Workers	79.46	87.43	90.27	87.17	88.30	+7.97	+2.84	-1.97	+1.13	95.00
Psychologists	12.60	13.42	17.04	17.69	17.18	+8.2	+3.62	+1.4	-5.1	19.00
Pharmacy	220.36	243.32	251.43	239.77	239.85	+22.96	+8.11	-11.58	+0.8	264.00
H&SC, Other	33.87	45.93	63.31	41.76	50.19	+12.06	+17.38	-13.12	+8.43	58.00
Health & Social Care Professionals	1,691.65	1,788.01	1,846.09	1,825.14	1,851.90	+96.36	+58.08	+5.81	+26.76	2,041.00
Management (VIII & above)	117.31	126.25	138.79	142.11	144.21	+8.94	+12.54	+5.42	+2.10	148.00
Administrative/ Supervisory (V to VII)	494.23	522.65	553.65	603.74	607.67	+28.42	+31.00	+54.02	+3.93	647.00
Clerical (III & IV)	1,055.06	1,045.75	1,115.30	1,108.57	1,128.13	-9.31	+69.55	+12.83	+19.56	1,317.00
Management & Administrative	1,666.60	1,694.65	1,807.74	1,854.42	1,880.01	+28.05	+113.09	+72.27	+25.59	2,112.00
Support	764.35	771.36	802.58	801.87	792.24	+7.01	+31.22	-10.34	-9.63	912.00
Maintenance/ Technical	130.02	129.60	126.52	132.33	129.51	-4.2	-3.08	+2.99	-2.82	132.00
General Support	894.37	900.96	929.10	934.20	921.75	+6.59	+28.14	-7.35	-12.45	1,044.00
Health Care Assistants	1,166.71	1,217.48	1,269.95	1,387.53	1,394.20	+50.77	+52.47	+124.25	+6.67	1,575.00
Care, other	20.66	21.27	29.20	30.20	31.83	+6.1	+7.93	+2.63	+1.63	39.00
Patient & Client Care	1,187.37	1,238.75	1,299.15	1,417.73	1,426.03	+51.38	+60.40	+126.88	+8.30	1,614.00

Ireland East Hospital Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
IEHG	12,502.09	13,477.84	14,128.59	14,457.70	14,536.87	+975.75	+650.75	+408.28	+79.17	16,028.00
Consultants	550.79	598.85	620.66	659.91	666.48	+48.06	+21.81	+45.82	+6.57	762.00
Registrars	622.60	665.83	715.04	736.60	741.56	+43.23	+49.21	+26.52	+4.96	760.00
SHO/ Interns	575.92	676.10	676.13	700.61	689.72	+100.18	+0.3	+13.59	-10.89	720.00
Medical/ Dental, other	25.61	27.72	29.94	34.02	33.07	+2.11	+2.22	+3.13	-0.95	46.00
Medical & Dental	1,774.92	1,968.50	2,041.77	2,131.14	2,130.83	+193.58	+73.27	+89.06	-0.31	2,288.00
Nurse/ Midwife Manager	962.73	1,053.79	1,115.36	1,209.04	1,212.65	+91.06	+61.57	+97.29	+3.61	1,317.00
Nurse/ Midwife Specialist & AN/MP	309.66	339.97	361.42	391.42	390.90	+30.31	+21.45	+29.48	-5.2	433.00
Staff Nurse/ Staff Midwife	3,328.46	3,451.57	3,674.71	3,650.92	3,673.83	+123.11	+223.14	-88	+22.91	4,055.00
Nursing/ Midwifery Student	57.00	108.50	68.42	90.03	87.94	+51.50	-40.08	+19.52	-2.09	123.00
Nursing/ Midwifery other	76.70	72.81	68.68	47.45	47.25	-3.89	-4.13	-21.43	-2.0	56.00
Nursing & Midwifery	4,734.55	5,026.64	5,288.59	5,388.86	5,412.57	+292.09	+261.95	+123.98	+23.71	5,984.00
Therapy Professions	514.16	585.18	607.42	591.41	600.47	+71.02	+22.24	-6.95	+9.06	679.00
Health Science/ Diagnostics	738.31	797.36	851.56	858.64	862.43	+59.05	+54.20	+10.87	+3.79	940.00
Social Care	1.00	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	+0.0	2.00
Social Workers	81.88	91.01	103.14	106.67	105.61	+9.13	+12.13	+2.47	-1.06	115.00
Psychologists	32.63	36.05	43.39	48.97	48.91	+3.42	+7.34	+5.52	-0.06	56.00
Pharmacy	194.22	201.06	217.46	214.43	217.00	+6.84	+16.40	-4.6	+2.57	237.00
H&SC, Other	26.66	27.83	39.88	39.96	40.80	+1.17	+12.05	+9.2	+8.4	54.00
Health & Social Care Professionals	1,588.86	1,739.49	1,863.85	1,861.08	1,876.22	+150.63	+124.36	+12.37	+15.14	2,083.00
Management (VIII & above)	86.21	105.81	136.88	151.74	157.24	+19.60	+31.07	+20.36	+5.50	161.00
Administrative/ Supervisory (V to VII)	544.08	630.47	678.01	740.76	754.31	+86.39	+47.54	+76.30	+13.55	797.00
Clerical (III & IV)	1,252.04	1,269.01	1,316.34	1,334.84	1,338.61	+16.97	+47.33	+22.27	+3.77	1,517.00
Management & Administrative	1,882.33	2,005.29	2,131.23	2,227.34	2,250.16	+122.96	+125.94	+118.93	+22.82	2,475.00
Support	1,352.32	1,351.74	1,370.16	1,371.45	1,378.27	-5.8	+18.42	+8.11	+6.82	1,549.00
Maintenance/ Technical	120.35	129.52	127.89	131.56	135.14	+9.17	-1.63	+7.25	+3.58	136.00
General Support	1,472.67	1,481.26	1,498.05	1,503.01	1,513.41	+8.59	+16.79	+15.36	+10.40	1,685.00
Health Care Assistants	1,020.73	1,225.57	1,274.22	1,312.23	1,320.15	+204.84	+48.65	+45.93	+7.92	1,471.00
Care, other	28.03	31.09	30.88	34.04	33.53	+3.06	-2.1	+2.65	-5.1	42.00
Patient & Client Care	1,048.76	1,256.66	1,305.10	1,346.27	1,353.68	+207.90	+48.44	+48.58	+7.41	1,513.00

RCSI Hospitals Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
RCSI	9,663.06	10,197.31	10,606.22	10,989.57	11,067.25	+534.25	+408.91	+461.03	+77.68	12,242.00
Consultants	440.61	470.13	502.14	515.95	525.87	+29.52	+32.01	+23.73	+9.92	556.00
Registrars	481.35	508.12	531.03	553.55	553.44	+26.77	+22.91	+22.41	-1.11	567.00
SHO/ Interns	438.72	510.01	500.80	500.57	511.20	+71.29	-9.21	+10.40	+10.63	532.00
Medical/ Dental, other	5.31	6.53	4.35	4.60	4.70	+1.22	-2.18	+35	+1.10	7.00
Medical & Dental	1,365.99	1,494.79	1,538.32	1,574.67	1,595.21	+128.80	+43.53	+56.89	+20.54	1,662.00
Nurse/ Midwife Manager	769.17	820.36	914.83	975.86	992.01	+51.19	+94.47	+77.18	+16.15	1,095.00
Nurse/ Midwife Specialist & AN/MP	185.45	208.25	235.44	269.14	272.63	+22.80	+27.19	+37.19	+3.49	302.00
Staff Nurse/ Staff Midwife	2,588.43	2,767.15	2,789.01	2,879.32	2,913.83	+178.72	+21.86	+124.82	+34.51	3,239.00
Nursing/ Midwifery Student	106.28	51.04	43.02	74.96	61.30	-55.24	-8.02	+18.28	-13.66	79.00
Nursing/ Midwifery other	42.89	41.82	36.98	28.29	27.04	-1.07	-4.84	-9.94	-1.25	30.00
Nursing & Midwifery	3,692.22	3,888.62	4,019.28	4,227.57	4,266.81	+196.40	+130.66	+247.53	+39.24	4,745.00
Therapy Professions	332.33	361.75	391.43	404.44	409.25	+29.42	+29.68	+17.82	+4.81	448.00
Health Science/ Diagnostics	588.78	609.05	608.26	640.56	648.67	+20.27	-7.9	+40.41	+8.11	723.00
Social Workers	65.83	65.98	71.69	73.13	71.73	+15	+5.71	+0.4	-1.40	82.00
Psychologists	12.11	12.11	13.90	15.39	16.30	+0.0	+1.79	+2.40	+9.1	18.00
Pharmacy	126.71	146.10	156.87	152.88	154.00	+19.39	+10.77	-2.87	+1.12	172.00
H&SC, Other	14.47	11.72	27.18	10.94	16.36	-2.75	+15.46	-10.82	+5.42	23.00
Health & Social Care Professionals	1,140.23	1,206.71	1,269.33	1,297.34	1,316.31	+66.48	+62.62	+46.98	+18.97	1,466.00
Management (VIII & above)	81.90	97.50	95.94	106.56	106.58	+15.60	-1.56	+10.64	+0.2	110.00
Administrative/ Supervisory (V to VII)	348.80	414.74	466.22	502.24	503.27	+65.94	+51.48	+37.05	+1.03	537.00
Clerical (III & IV)	1,031.40	1,025.72	1,056.45	1,053.26	1,057.91	-5.68	+30.73	+1.46	+4.65	1,219.00
Management & Administrative	1,462.10	1,537.96	1,618.61	1,662.06	1,667.76	+75.86	+80.65	+49.15	+5.70	1,866.00
Support	973.99	1,001.93	982.14	991.39	989.42	+27.94	-19.79	+7.28	-1.97	1,119.00
Maintenance/ Technical	89.04	91.08	90.50	109.64	112.18	+2.04	-5.8	+21.68	+2.54	116.00
General Support	1,063.03	1,093.01	1,072.64	1,101.03	1,101.60	+29.98	-20.37	+28.96	+5.7	1,235.00
Health Care Assistants	902.34	941.97	1,056.32	1,095.99	1,085.64	+39.63	+114.35	+29.32	-10.35	1,228.00
Care, other	37.15	34.25	31.72	30.91	33.92	-2.90	-2.53	+2.20	+3.01	40.00
Patient & Client Care	939.49	976.22	1,088.04	1,126.90	1,119.56	+36.73	+111.82	+31.52	-7.34	1,268.00

Saolta University Hospital Care: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Saolta	9,253.30	9,828.96	10,565.73	11,059.16	11,126.22	+575.66	+736.77	+560.49	+67.06	12,473.00
Consultants	462.66	476.30	490.67	509.58	508.19	+13.64	+14.37	+17.52	-1.39	552.00
Registrars	444.62	468.24	493.08	497.30	507.81	+23.62	+24.84	+14.73	+10.51	531.00
SHO/ Interns	534.89	637.21	665.28	662.50	673.78	+102.32	+28.07	+8.50	+11.28	697.00
Medical/ Dental, other	10.25	12.16	12.74	13.78	13.03	+1.91	+5.8	+2.9	-7.5	17.00
Medical & Dental	1,452.42	1,593.91	1,661.77	1,683.16	1,702.81	+141.49	+67.86	+41.04	+19.65	1,797.00
Nurse/ Midwife Manager	566.89	589.02	642.80	675.36	686.10	+22.13	+53.78	+43.30	+10.74	741.00
Nurse/ Midwife Specialist & AN/MP	218.17	236.25	268.07	293.75	304.91	+18.08	+31.82	+36.84	+11.16	334.00
Staff Nurse/ Staff Midwife	2,764.27	2,870.96	3,032.01	3,174.11	3,209.95	+106.69	+161.05	+177.94	+35.84	3,762.00
Public Health Nurse	1.46	1.45				-0.01	-1.45			
Nursing/ Midwifery Student	49.68	44.01	29.66	156.69	123.08	-5.67	-14.35	+93.42	-33.61	184.00
Nursing/ Midwifery other	32.88	39.38	34.94	32.82	35.19	+6.50	-4.44	+2.5	+2.37	41.00
Nursing & Midwifery	3,633.35	3,781.07	4,007.48	4,332.73	4,359.23	+147.72	+226.41	+351.75	+26.50	5,062.00
Therapy Professions	261.96	271.49	310.99	317.02	332.87	+9.53	+39.50	+21.88	+15.85	365.00
Health Science/ Diagnostics	617.02	654.98	690.21	720.03	736.02	+37.96	+35.23	+45.81	+15.99	811.00
Social Care	2.35	3.18	2.35	2.39	2.34	+8.3	-8.3	-0.1	-0.5	3.00
Social Workers	26.36	30.52	36.79	42.01	41.44	+4.16	+6.27	+4.65	-5.7	46.00
Psychologists	0.80	1.80	3.10	4.36	2.84	+1.00	+1.30	-2.6	-1.52	5.00
Pharmacy	136.63	159.67	179.02	186.66	187.43	+23.04	+19.35	+8.41	+7.7	212.00
H&SC, Other	19.45	14.72	69.21	18.84	14.26	-4.73	+54.49	-54.95	-4.58	29.00
Health & Social Care Professionals	1,064.57	1,136.36	1,291.67	1,291.31	1,317.20	+71.79	+155.31	+25.53	+25.89	1,471.00
Management (VIII & above)	50.69	54.41	55.80	59.22	59.06	+3.72	+1.39	+3.26	-1.6	60.00
Administrative/ Supervisory (V to VII)	236.64	286.01	338.44	365.91	376.86	+49.37	+52.43	+38.42	+10.95	395.00
Clerical (III & IV)	1,047.56	1,083.51	1,212.48	1,242.50	1,241.08	+35.95	+128.97	+28.60	-1.42	1,375.00
Management & Administrative	1,334.89	1,423.93	1,606.72	1,667.63	1,677.00	+89.04	+182.79	+70.28	+9.37	1,830.00
Support	835.54	908.29	918.74	935.66	925.30	+72.75	+10.45	+6.56	-10.36	1,022.00
Maintenance/ Technical	103.02	93.57	96.71	98.04	99.57	-9.45	+3.14	+2.86	+1.53	102.00
General Support	938.56	1,001.86	1,015.45	1,033.70	1,024.87	+63.30	+13.59	+9.42	-8.83	1,124.00
Health Care Assistants	799.08	844.64	912.56	968.82	957.62	+45.56	+67.92	+45.06	-11.20	1,089.00
Care, other	30.43	47.19	70.08	81.81	87.49	+16.76	+22.89	+17.41	+5.68	100.00
Patient & Client Care	829.51	891.83	982.64	1,050.63	1,045.11	+62.32	+90.81	+62.47	-5.52	1,189.00

South/South West Hospital Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
SSWHG	10,527.23	11,288.11	11,933.88	12,474.17	12,511.59	+760.88	+645.77	+577.71	+37.42	14,181.00
Consultants	477.97	507.66	536.68	561.25	564.27	+29.69	+29.02	+27.59	+3.02	601.00
Registrars	509.02	529.87	563.87	609.90	623.50	+20.85	+34.00	+59.63	+13.60	644.00
SHO/ Interns	536.86	615.02	596.01	609.77	622.44	+78.16	-19.01	+26.43	+12.67	662.00
Medical/ Dental, other	9.43	8.08	10.24	11.73	12.07	-1.35	+2.16	+1.83	+0.34	19.00
Medical & Dental	1,533.28	1,660.63	1,706.80	1,792.65	1,822.28	+127.35	+46.17	+115.48	+29.63	1,926.00
Nurse/ Midwife Manager	863.00	856.39	902.51	949.48	944.88	-6.61	+46.12	+42.37	-4.60	1,051.00
Nurse/ Midwife Specialist & AN/MP	146.31	194.06	222.26	243.53	244.87	+47.75	+28.20	+22.61	+1.34	270.00
Staff Nurse/ Staff Midwife	3,127.31	3,334.20	3,535.45	3,568.40	3,629.16	+206.89	+201.25	+93.71	+60.76	4,196.00
Public Health Nurse		0.18	0.23			+0.18	+0.05	-0.23		
Nursing/ Midwifery Student	67.98	62.36	48.58	128.59	99.63	-5.62	-13.78	+51.05	-28.96	180.00
Nursing/ Midwifery other	14.59	15.16	13.64	14.95	16.33	+5.7	-1.52	+2.69	+1.38	20.00
Nursing & Midwifery	4,219.19	4,462.35	4,722.67	4,904.95	4,934.87	+243.16	+260.32	+212.20	+29.92	5,717.00
Therapy Professions	310.89	356.99	391.81	431.44	438.74	+46.10	+34.82	+46.93	+7.30	502.00
Health Science/ Diagnostics	784.08	854.08	904.47	914.86	913.53	+70.00	+50.39	+9.06	-1.33	1,059.00
Social Workers	32.54	36.92	38.45	44.76	45.20	+4.38	+1.53	+6.75	+4.44	50.00
Psychologists	1.50	1.50	3.42	5.67	6.04	+0.00	+1.92	+2.62	+3.37	7.00
Pharmacy	129.20	150.02	178.16	194.76	201.14	+20.82	+28.14	+22.98	+6.38	230.00
H&SC, Other	24.00	21.68	35.21	17.68	19.55	-2.32	+13.53	-15.66	+1.87	30.00
Health & Social Care Professionals	1,282.21	1,421.19	1,551.52	1,609.17	1,624.20	+138.98	+130.33	+72.68	+15.03	1,878.00
Management (VIII & above)	50.00	55.50	65.50	77.22	77.64	+5.50	+10.00	+12.14	+4.22	79.00
Administrative/ Supervisory (V to VII)	264.94	322.12	361.57	406.54	407.63	+57.18	+39.45	+46.06	+1.09	442.00
Clerical (III & IV)	1,269.18	1,269.91	1,302.24	1,354.77	1,358.99	+7.3	+32.33	+56.75	+4.22	1,524.00
Management & Administrative	1,584.12	1,647.53	1,729.31	1,838.53	1,844.26	+63.41	+81.78	+114.95	+5.73	2,045.00
Support	1,218.63	1,320.97	1,406.52	1,485.18	1,444.81	+102.34	+85.55	+38.29	-40.37	1,664.00
Maintenance/ Technical	32.60	40.94	39.10	37.90	35.39	+8.34	-1.84	-3.71	-2.51	37.00
General Support	1,251.23	1,361.91	1,445.62	1,523.08	1,480.20	+110.68	+83.71	+34.58	-42.88	1,701.00
Health Care Assistants	641.75	719.21	762.84	785.48	785.33	+77.46	+43.63	+22.49	-0.15	888.00
Ambulance Staff				1.00						-1.00
Care, other	15.45	15.29	15.12	19.31	20.45	-1.16	-1.17	+5.33	+1.14	26.00
Patient & Client Care	657.20	734.50	777.96	805.79	805.78	+77.30	+43.46	+27.82	-0.01	914.00

University of Limerick Hospital Group: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
ULHG	4,146.39	4,506.43	5,043.39	5,198.35	5,195.53	+360.04	+536.96	+152.14	-2.82	5,765.00
Consultants	165.14	183.51	190.98	200.21	200.29	+18.37	+7.47	+9.31	+0.08	215.00
Registrars	190.33	203.73	219.45	228.37	236.16	+13.40	+15.72	+16.71	+7.79	244.00
SHO/ Interns	196.80	258.72	266.41	251.22	251.51	+61.92	+7.69	-14.90	+0.29	261.00
Medical/ Dental, other	0.81	0.81	0.81	0.85	0.85	+0.00	+0.00	+0.04	+0.00	2.00
Medical & Dental	553.08	646.77	677.65	680.65	688.81	+93.69	+30.88	+11.16	+8.16	722.00
Nurse/ Midwife Manager	325.18	346.40	388.01	422.48	423.84	+21.22	+41.61	+35.83	+1.36	453.00
Nurse/ Midwife Specialist & AN/MP	75.88	81.47	89.64	113.33	115.24	+5.59	+8.17	+25.60	+1.91	123.00
Staff Nurse/ Staff Midwife	1,226.03	1,300.07	1,480.07	1,440.55	1,454.81	+74.04	+180.00	-25.26	+14.26	1,663.00
Nursing/ Midwifery Student	18.93	11.99	8.73	39.32	14.69	-6.94	-3.26	+5.96	-24.63	66.00
Nursing/ Midwifery other	10.95	11.33	11.17	11.92	11.90	+0.38	-0.16	+0.73	-0.02	14.00
Nursing & Midwifery	1,656.97	1,751.26	1,977.62	2,027.60	2,020.48	+94.29	+226.36	+42.86	-7.12	2,319.00
Therapy Professions	84.21	97.72	119.88	119.82	119.38	+13.51	+22.16	-0.50	-0.44	134.00
Health Science/ Diagnostics	252.13	254.07	272.15	261.21	260.08	+1.94	+18.08	-12.07	-1.13	286.00
Social Workers	11.16	11.15	14.16	12.20	12.38	-0.01	+3.01	-1.78	+0.18	15.00
Psychologists	2.96	3.50	3.99	4.23	5.72	+0.54	+0.49	+1.73	+1.49	7.00
Pharmacy	44.85	50.99	57.33	62.80	61.88	+6.14	+6.34	+4.55	-0.92	71.00
H&SC, Other	7.39	5.89	14.02	7.69	6.75	-1.50	+8.13	-7.27	-0.94	7.00
Health & Social Care Professionals	402.70	423.32	481.53	467.95	466.19	+20.62	+58.21	-15.34	-1.76	520.00
Management (VIII & above)	35.72	37.29	41.70	43.79	43.86	+1.57	+4.41	+2.16	+0.07	44.00
Administrative/ Supervisory (V to VII)	102.77	128.97	172.96	206.81	209.36	+26.20	+43.99	+36.40	+2.55	220.00
Clerical (III & IV)	485.28	507.64	558.12	592.19	584.68	+22.36	+50.48	+26.56	-7.51	644.00
Management & Administrative	623.77	673.90	772.78	842.79	837.90	+50.13	+98.88	+65.12	-4.89	908.00
Support	286.47	584.17	681.76	722.48	722.16	+297.70	+97.59	+40.40	-0.32	794.00
Maintenance/ Technical	38.52	37.58	38.88	37.52	37.55	-0.94	+1.30	-1.33	+0.03	38.00
General Support	324.99	621.75	720.64	760.00	759.71	+296.76	+98.89	+39.07	-0.29	832.00
Health Care Assistants	577.22	383.45	406.51	413.33	416.96	-193.77	+23.06	+10.45	+3.63	458.00
Care, other	7.66	5.98	6.66	6.03	5.48	-1.68	+0.68	-1.18	-0.55	6.00
Patient & Client Care	584.88	389.43	413.17	419.36	422.44	-195.45	+23.74	+9.27	+3.08	464.00

other Acute Services: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
other Acute	91.17	100.75	110.72	118.76	121.39	+9.58	+9.97	+10.67	+2.63	127.00
Nurse/ Midwife Manager	13.96	14.23	14.00	14.00	15.25	+0.27	-0.23	+1.25	+1.25	17.00
Nursing & Midwifery	13.96	14.23	14.00	14.00	15.25	+0.27	-0.23	+1.25	+1.25	17.00
Health Science/ Diagnostics	3.00	3.00	4.00	3.99	3.98	+0.00	+1.00	-0.02	-0.01	4.00
Social Workers	1.00	1.00				+0.00	-1.00			
Pharmacy	4.00	3.95	5.98	7.91	7.96	-0.05	+2.03	+1.98	+0.05	8.00
Health & Social Care Professionals	8.00	7.95	9.98	11.90	11.94	-0.05	+2.03	+1.96	+0.04	12.00
Management (VIII & above)	31.39	34.81	36.45	32.90	32.79	+3.42	+1.64	-3.66	-1.11	34.00
Administrative/ Supervisory (V to VII)	33.90	37.86	40.44	52.74	53.59	+3.96	+2.58	+13.15	+8.55	56.00
Clerical (III & IV)	3.92	5.90	9.85	7.22	7.82	+1.98	+3.95	-2.03	+0.60	8.00
Management & Administrative	69.21	78.57	86.74	92.86	94.20	+9.36	+8.17	+7.46	+1.34	98.00

CHO 1: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 1	5,468.29	5,754.85	6,088.80	6,307.01	6,357.10	+286.56	+333.95	+268.30	+50.09	7,291.00
Consultants	33.80	37.59	41.37	38.54	38.27	+3.79	+3.78	-3.10	-27	42.00
Registrars	65.34	71.18	74.47	77.59	78.45	+5.84	+3.29	+3.98	+86	81.00
SHO/ Interns	26.29	23.90	23.83	20.94	23.20	-2.39	-07	-63	+2.26	24.00
Medical/ Dental, other	80.05	80.38	73.65	55.91	58.72	+33	-6.73	-14.93	+2.81	97.00
Medical & Dental	205.48	213.05	213.32	192.98	198.64	+7.57	+27	-14.68	+5.66	244.00
Nurse/ Midwife Manager	349.55	354.32	377.92	370.37	367.10	+4.77	+23.60	-10.82	-3.27	389.00
Nurse/ Midwife Specialist & AN/MP	101.97	117.89	124.41	151.27	160.62	+15.92	+6.52	+36.21	+9.35	172.00
Staff Nurse/ Staff Midwife	1,014.00	1,028.50	1,080.85	1,072.32	1,074.82	+14.50	+52.35	-6.03	+2.50	1,221.00
Public Health Nurse	155.91	152.63	149.99	155.27	151.70	-3.28	-2.64	+1.71	-3.57	176.00
Nursing/ Midwifery Student	20.98	23.49	22.69	44.72	28.69	+2.51	-8.0	+6.00	-16.03	55.00
Nursing/ Midwifery other	5.72	6.80	5.87	7.95	8.12	+1.08	-93	+2.25	+17	9.00
Nursing & Midwifery	1,648.13	1,683.63	1,761.73	1,801.90	1,791.05	+35.50	+78.10	+29.32	-10.85	2,022.00
Therapy Professions	316.16	323.40	347.23	393.21	403.50	+7.24	+23.83	+56.27	+10.29	461.00
Health Science/ Diagnostics	6.53	6.64	7.83	9.79	9.33	+1.11	+1.19	+1.50	-46	12.00
Social Care	11.24	14.99	13.65	14.52	17.10	+3.75	-1.34	+3.45	+2.58	21.00
Social Workers	84.88	92.45	95.83	103.67	106.81	+7.57	+3.38	+10.98	+3.14	119.00
Psychologists	60.00	62.22	66.67	65.36	65.52	+2.22	+4.45	-1.15	+1.16	71.00
Pharmacy	1.50	2.50	4.68	2.84	2.54	+1.00	+2.18	-2.14	-30	3.00
H&SC, Other	32.43	30.94	38.79	42.56	44.45	-1.49	+7.85	+5.66	+1.89	66.00
Health & Social Care Professionals	512.74	533.14	574.68	631.95	649.25	+20.40	+41.54	+74.57	+17.30	753.00
Management (VIII & above)	59.62	63.38	72.69	78.41	82.41	+3.76	+9.31	+9.72	+4.00	85.00
Administrative/ Supervisory (V to VII)	135.47	166.31	194.72	240.03	242.27	+30.84	+28.41	+47.55	+2.24	255.00
Clerical (III & IV)	455.58	478.45	546.21	536.63	549.82	+22.87	+67.76	+3.61	+13.19	621.00
Management & Administrative	650.67	708.14	813.62	855.07	874.50	+57.47	+105.48	+60.88	+19.43	961.00
Support	305.81	310.10	288.90	292.28	290.31	+4.29	-21.20	+1.41	-1.97	361.00
Maintenance/ Technical	35.78	36.36	37.80	36.62	36.37	+58	-1.44	-1.43	-25	37.00
General Support	341.59	346.46	326.70	328.90	326.68	+4.87	-19.76	-02	-2.22	398.00
Health Care Assistants	1,422.82	1,518.84	1,576.88	1,596.99	1,601.91	+96.02	+58.04	+25.03	+4.92	1,798.00
Home Help	556.20	619.01	662.07	726.78	737.58	+62.81	+43.06	+75.51	+10.80	912.00
Ambulance Staff					0.80			+80	+80	1.00
Care, other	130.66	132.58	159.80	172.44	176.69	+1.92	+27.22	+16.89	+4.25	202.00
Patient & Client Care	2,109.68	2,270.43	2,398.75	2,496.21	2,516.98	+160.75	+128.32	+118.23	+20.77	2,913.00

CHO 2: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 2	5,544.75	5,690.12	5,819.04	5,812.61	5,904.50	+145.37	+128.92	+85.46	+91.89	6,862.00
Consultants	42.22	41.74	43.55	44.85	43.24	-48	+1.81	-31	-1.61	47.00
Registrars	75.16	85.87	85.00	88.71	90.47	+10.71	-87	+5.47	+1.76	91.00
SHO/ Interns	35.90	42.90	40.28	42.47	42.59	+7.00	-2.62	+2.31	+1.12	45.00
Medical/ Dental, other	58.75	61.85	54.53	56.66	59.09	+3.10	-7.32	+4.56	+2.43	69.00
Medical & Dental	212.03	232.36	223.36	232.69	235.39	+20.33	-9.00	+12.03	+2.70	252.00
Nurse/ Midwife Manager	308.72	323.24	319.18	320.77	320.54	+14.52	-4.06	+1.36	-23	341.00
Nurse/ Midwife Specialist & AN/MP	92.63	107.90	113.01	132.22	137.37	+15.27	+5.11	+24.36	+5.15	146.00
Staff Nurse/ Staff Midwife	897.74	907.80	929.73	909.59	906.99	+10.06	+21.93	-22.74	-2.60	1,036.00
Public Health Nurse	191.59	198.60	187.77	178.64	183.88	+7.01	-10.83	-3.89	+5.24	215.00
Nursing/ Midwifery Student	8.87	10.85	29.24	37.66	38.02	+1.98	+18.39	+8.78	+36	58.00
Nursing/ Midwifery other	2.00	1.60	2.00	4.00	4.00	-40	+40	+2.00	+00	4.00
Nursing & Midwifery	1,501.55	1,549.99	1,580.93	1,582.88	1,590.80	+48.44	+30.94	+9.87	+7.92	1,800.00
Therapy Professions	338.38	362.19	377.52	392.01	410.23	+23.81	+15.33	+32.71	+18.22	471.00
Health Science/ Diagnostics	6.48	7.51	9.25	9.69	9.66	+1.03	+1.74	+4.1	-03	10.00
Social Care	245.08	268.15	301.04	294.74	294.81	+23.07	+32.89	-6.23	+07	357.00
Social Workers	83.88	83.64	90.30	93.69	99.92	-24	+6.66	+9.62	+6.23	112.00
Psychologists	73.42	77.88	83.05	82.92	83.63	+4.46	+5.17	+5.58	+7.1	96.00
Pharmacy	4.53	3.77	4.89	4.09	5.07	-76	+1.12	+1.18	+98	7.00
H&SC, Other	58.94	56.36	62.59	71.17	72.76	-2.58	+6.23	+10.17	+1.59	107.00
Health & Social Care Professionals	810.71	859.50	928.64	948.31	976.08	+48.79	+69.14	+47.44	+27.77	1,160.00
Management (VIII & above)	55.85	58.09	66.89	70.28	70.36	+2.24	+8.80	+3.47	+08	72.00
Administrative/ Supervisory (V to VII)	133.54	160.19	202.70	221.52	229.18	+26.65	+42.51	+26.48	+7.66	239.00
Clerical (III & IV)	467.90	447.62	450.06	431.85	442.60	-20.28	+2.44	-7.46	+10.75	509.00
Management & Administrative	657.29	665.90	719.65	723.65	742.14	+8.61	+53.75	+22.49	+18.49	820.00
Support	157.79	152.46	144.23	142.17	144.91	-5.33	-8.23	+68	+2.74	209.00
Maintenance/ Technical	67.98	73.53	73.47	75.80	77.33	+5.55	-06	+3.86	+1.53	80.00
General Support	225.77	225.99	217.70	217.97	222.24	+22	-8.29	+4.54	+4.27	289.00
Health Care Assistants	1,367.21	1,418.69	1,445.41	1,380.08	1,402.10	+51.48	+26.72	-43.31	+22.02	1,628.00
Home Help	499.46	456.29	395.12	404.47	400.96	-43.17	-61.17	+5.84	-3.51	527.00
Care, other	270.73	281.40	308.23	322.56	334.79	+10.67	+26.83	+26.56	+12.23	386.00
Patient & Client Care	2,137.40	2,156.38	2,148.76	2,107.11	2,137.85	+18.98	-7.62	-10.91	+30.74	2,541.00

CHO 3: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 3	4,356.63	4,609.54	4,946.27	5,043.73	5,061.33	+252.91	+336.73	+115.06	+17.60	5,967.00
Consultants	27.31	28.33	30.78	33.06	33.42	+1.02	+2.45	+2.64	+0.36	38.00
Registrars	41.60	40.11	45.75	50.31	49.08	-1.49	+5.64	+3.33	-1.23	50.00
SHO/ Interns	24.95	22.41	22.00	28.15	29.91	-2.54	-0.41	+7.91	+1.76	30.00
Medical/ Dental, other	58.03	58.84	49.27	51.93	51.98	+8.1	-9.57	+2.71	+0.05	62.00
Medical & Dental	151.89	149.69	147.80	163.45	164.39	-2.20	-1.89	+16.59	+9.4	180.00
Nurse/ Midwife Manager	246.38	249.74	254.68	258.97	257.43	+3.36	+4.94	+2.75	-1.54	268.00
Nurse/ Midwife Specialist & AN/MP	55.64	54.05	57.88	62.97	71.00	-1.59	+3.83	+13.12	+8.03	77.00
Staff Nurse/ Staff Midwife	787.23	830.69	850.30	841.29	839.04	+43.46	+19.61	-11.26	-2.25	952.00
Public Health Nurse	127.42	126.97	128.78	119.95	124.51	-4.5	+1.81	-4.27	+4.56	150.00
Nursing/ Midwifery Student	20.42	8.94	15.36	18.82	19.00	-11.48	+6.42	+3.64	+1.18	31.00
Nursing/ Midwifery other	3.72	3.72	3.72	3.75	3.74	+0.00	+0.00	+0.02	-0.01	4.00
Nursing & Midwifery	1,240.81	1,274.11	1,310.72	1,305.75	1,314.72	+33.30	+36.61	+4.00	+8.97	1,482.00
Therapy Professions	213.86	223.32	248.88	266.59	272.42	+9.46	+25.56	+23.54	+5.83	311.00
Health Science/ Diagnostics	5.46	8.55	8.59	8.61	8.51	+3.09	+0.4	-0.8	-1.0	10.00
Social Care	244.68	287.87	288.59	277.00	274.64	+43.19	+7.2	-13.95	-2.36	320.00
Social Workers	59.37	57.84	61.76	64.32	68.36	-1.53	+3.92	+6.60	+4.04	77.00
Psychologists	123.60	125.98	122.41	130.18	127.06	+2.38	-3.57	+4.65	-3.12	137.00
Pharmacy	4.80	4.80	5.80	6.85	6.80	+0.00	+1.00	+1.00	-0.05	7.00
H&SC, Other	32.13	33.60	30.92	32.62	35.03	+1.47	-2.68	+4.11	+2.41	42.00
Health & Social Care Professionals	683.90	741.96	766.95	786.17	792.82	+58.06	+24.99	+25.87	+6.65	904.00
Management (VIII & above)	38.01	41.70	49.22	54.62	56.88	+3.69	+7.52	+7.66	+2.26	58.00
Administrative/ Supervisory (V to VII)	132.23	149.09	171.47	209.62	203.08	+16.86	+22.38	+31.61	-6.54	215.00
Clerical (III & IV)	320.42	308.15	349.17	356.89	350.14	-12.27	+41.02	+9.7	-6.75	394.00
Management & Administrative	490.66	498.94	569.86	621.13	610.10	+8.28	+70.92	+40.24	-11.03	667.00
Support	162.64	159.63	161.17	145.16	148.41	-3.01	+1.54	-12.76	+3.25	181.00
Maintenance/ Technical	77.32	76.41	85.48	80.86	81.79	-0.91	+9.07	-3.69	+9.3	85.00
General Support	239.96	236.04	246.65	226.02	230.20	-3.92	+10.61	-16.45	+4.18	266.00
Health Care Assistants	1,139.73	1,246.79	1,325.25	1,317.44	1,311.20	+107.06	+78.46	-14.05	-6.24	1,616.00
Home Help	175.91	217.21	293.58	333.99	340.28	+41.30	+76.37	+46.70	+6.29	518.00
Care, other	233.77	244.80	285.46	289.78	297.62	+11.03	+40.66	+12.16	+7.84	334.00
Patient & Client Care	1,549.41	1,708.80	1,904.29	1,941.21	1,949.10	+159.39	+195.49	+44.81	+7.89	2,468.00

CHO 4: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 4	8,189.04	8,601.69	8,856.35	8,863.20	8,946.56	+412.65	+254.66	+90.21	+83.36	10,879.00
Consultants	54.92	60.38	60.65	67.74	69.61	+5.46	+2.7	+8.96	+1.87	82.00
Registrars	103.33	102.50	103.98	84.13	89.26	-0.83	+1.48	-14.72	+5.13	95.00
SHO/ Interns	38.15	51.09	47.78	48.62	49.27	+12.94	-3.31	+1.49	+6.65	51.00
Medical/ Dental, other	111.35	116.41	122.37	133.42	139.25	+5.06	+5.96	+16.88	+5.83	229.00
Medical & Dental	307.75	330.38	334.78	333.91	347.39	+22.63	+4.40	+12.61	+13.48	457.00
Nurse/ Midwife Manager	432.59	466.65	498.77	497.56	498.32	+34.06	+32.12	-4.5	+7.6	545.00
Nurse/ Midwife Specialist & AN/MP	80.86	98.25	90.60	96.65	97.98	+17.39	-7.65	+7.38	+1.33	107.00
Staff Nurse/ Staff Midwife	1,445.56	1,498.33	1,493.60	1,491.25	1,485.98	+52.77	-4.73	-7.62	-5.27	1,760.00
Public Health Nurse	215.95	227.56	215.97	204.82	207.80	+11.61	-11.59	-8.17	+2.98	263.00
Nursing/ Midwifery Student	59.75	28.49	33.69	49.04	42.13	-31.26	+5.20	+8.44	-6.91	85.00
Nursing/ Midwifery other	0.51		1.00	1.00	1.00	-0.51	+1.00	+0.00	+0.00	1.00
Nursing & Midwifery	2,235.22	2,319.28	2,333.63	2,340.32	2,333.21	+84.06	+14.35	-4.2	-7.11	2,761.00
Therapy Professions	448.13	464.09	528.34	532.83	550.97	+15.96	+64.25	+22.63	+18.14	649.00
Health Science/ Diagnostics	11.91	13.29	14.03	12.91	14.03	+1.38	+7.4	+0.00	+1.12	17.00
Social Care	239.93	252.16	266.51	265.13	266.87	+12.23	+14.35	+3.6	+1.74	308.00
Social Workers	114.68	131.96	134.70	139.21	144.60	+17.28	+2.74	+9.90	+5.39	164.00
Psychologists	137.87	151.65	151.43	142.94	149.91	+13.78	-2.2	-1.52	+6.97	168.00
Pharmacy	8.03	10.64	10.09	9.66	8.10	+2.61	-0.55	-1.99	-1.56	14.00
H&SC, Other	60.30	63.53	75.85	73.94	76.83	+3.23	+12.32	+9.8	+2.89	107.00
Health & Social Care Professionals	1,020.85	1,087.32	1,180.95	1,176.62	1,211.31	+66.47	+93.63	+30.36	+34.69	1,427.00
Management (VIII & above)	72.75	75.07	78.82	87.22	87.62	+2.32	+3.75	+8.80	+4.0	91.00
Administrative/ Supervisory (V to VII)	160.97	177.33	201.63	234.57	243.11	+16.36	+24.30	+41.48	+8.54	260.00
Clerical (III & IV)	504.66	545.80	587.33	579.51	576.64	+41.14	+41.53	-10.69	-2.87	695.00
Management & Administrative	738.38	798.20	867.78	901.30	907.37	+59.82	+69.58	+39.59	+6.07	1,046.00
Support	336.90	351.93	361.38	353.80	355.78	+15.03	+9.45	-5.60	+1.98	496.00
Maintenance/ Technical	22.28	23.43	23.92	24.82	21.92	+1.15	+4.9	-2.00	-2.90	26.00
General Support	359.18	375.36	385.30	378.62	377.70	+16.18	+9.94	-7.60	-9.2	522.00
Health Care Assistants	1,954.13	2,121.24	2,208.57	2,173.74	2,144.33	+167.11	+87.33	-64.24	-29.41	2,462.00
Home Help	1,123.65	1,075.92	1,039.02	1,044.73	1,096.61	-47.73	-36.90	+57.59	+51.88	1,564.00
Care, other	449.88	493.99	506.32	513.96	528.64	+44.11	+12.33	+22.32	+14.68	640.00
Patient & Client Care	3,527.66	3,691.15	3,753.91	3,732.43	3,769.58	+163.49	+62.76	+15.67	+37.15	4,666.00

CHO 5: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 5	5,281.69	5,476.73	5,670.91	5,783.99	5,788.20	+195.04	+194.18	+117.29	+4.21	6,836.00
Consultants	30.23	29.13	32.11	36.92	37.38	-1.10	+2.98	+5.27	+4.46	39.00
Registrars	28.00	29.73	38.88	42.84	41.90	+1.73	+9.15	+3.02	-9.4	42.00
SHO/ Interns	38.00	38.05	32.97	30.92	30.61	+0.05	-5.08	-2.36	-3.1	32.00
Medical/ Dental, other	65.98	71.40	74.59	72.89	74.97	+5.42	+3.19	+3.8	+2.08	101.00
Medical & Dental	162.21	168.31	178.55	183.57	184.86	+6.10	+10.24	+6.31	+1.29	214.00
Nurse/ Midwife Manager	338.06	364.73	374.61	369.10	370.17	+26.67	+9.88	-4.44	+1.07	396.00
Nurse/ Midwife Specialist & AN/MP	51.86	77.86	75.68	96.18	102.89	+26.00	-2.18	+27.21	+6.71	113.00
Staff Nurse/ Staff Midwife	967.20	971.53	993.16	972.71	962.80	+4.33	+21.63	-30.36	-9.91	1,119.00
Public Health Nurse	174.40	176.01	167.93	159.33	159.99	+1.61	-8.08	-7.94	+6.6	200.00
Nursing/ Midwifery Student	12.34	17.26	14.22	31.02	38.26	+4.92	-3.04	+24.04	+7.24	48.00
Nursing/ Midwifery other	4.44	4.38	4.45	3.97	3.59	-0.06	+0.07	-0.86	-0.38	4.00
Nursing & Midwifery	1,548.30	1,611.77	1,630.05	1,632.31	1,637.70	+63.47	+18.28	+7.65	+5.39	1,880.00
Therapy Professions	327.22	324.85	347.81	373.39	370.93	-2.37	+22.96	+23.12	-2.46	436.00
Health Science/ Diagnostics	3.80	7.63	6.58	5.14	6.82	+3.83	-1.05	+2.4	+1.68	8.00
Social Care	163.81	152.67	166.85	168.66	167.36	-11.14	+14.18	+5.1	-1.30	199.00
Social Workers	59.81	63.25	61.71	62.94	65.39	+3.44	-1.54	+3.68	+2.45	73.00
Psychologists	78.83	78.64	77.07	79.51	80.67	-0.19	-1.57	+3.60	+1.16	92.00
Pharmacy	1.00	1.97	3.40	3.15	3.19	+0.97	+1.43	-0.21	+0.04	4.00
H&SC, Other	35.08	31.96	43.81	48.43	49.14	-3.12	+11.85	+5.33	+0.71	55.00
Health & Social Care Professionals	669.55	660.97	707.23	741.22	743.50	-8.58	+46.26	+36.27	+2.28	867.00
Management (VIII & above)	43.07	47.10	58.12	70.25	69.52	+4.03	+11.02	+11.40	-0.73	72.00
Administrative/ Supervisory (V to VII)	125.03	138.08	161.22	210.24	220.00	+13.05	+23.14	+58.78	+9.76	230.00
Clerical (III & IV)	330.07	324.39	348.66	370.48	379.22	-5.68	+24.27	+30.56	+8.74	431.00
Management & Administrative	498.17	509.57	568.00	650.97	668.74	+11.40	+58.43	+100.74	+17.77	733.00
Support	332.04	300.10	281.14	283.22	283.17	-31.94	-18.96	+2.03	-0.05	356.00
Maintenance/ Technical	38.76	31.06	29.90	28.47	30.26	-7.70	-1.16	+3.6	+1.79	33.00
General Support	370.80	331.16	311.04	311.69	313.43	-39.64	-20.12	+2.39	+1.74	389.00
Health Care Assistants	1,142.18	1,317.18	1,350.82	1,311.99	1,299.38	+175.00	+33.64	-51.44	-12.61	1,498.00
Home Help	668.58	646.15	648.54	661.33	647.46	-22.43	+2.39	-1.08	-13.87	899.00
Care, other	221.90	231.62	276.68	290.91	293.13	+9.72	+45.06	+16.45	+2.22	356.00
Patient & Client Care	2,032.66	2,194.95	2,276.04	2,264.23	2,239.97	+162.29	+81.09	-36.07	-24.26	2,753.00

CHO 6: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 6	3,378.10	3,465.34	3,560.94	3,594.22	3,618.11	+87.24	+95.60	+57.17	+23.89	4,172.00
Consultants	48.25	51.43	52.41	52.57	56.42	+3.18	+9.8	+4.01	+3.85	66.00
Registrars	48.77	43.81	50.83	61.14	60.85	-4.96	+7.02	+10.02	-2.9	63.00
SHO/ Interns	15.50	19.50	18.50	14.97	14.91	+4.00	-1.00	-3.59	-0.06	21.00
Medical/ Dental, other	51.22	45.00	44.81	46.94	47.07	-6.22	-1.9	+2.26	+1.3	67.00
Medical & Dental	163.74	159.74	166.55	175.62	179.25	-4.00	+6.81	+12.70	+3.63	217.00
Nurse/ Midwife Manager	210.53	205.72	200.89	204.25	206.24	-4.81	-4.83	+5.35	+1.99	219.00
Nurse/ Midwife Specialist & AN/MP	20.61	24.04	28.18	37.39	36.16	+3.43	+4.14	+7.98	-1.23	41.00
Staff Nurse/ Staff Midwife	541.78	554.37	548.95	559.07	565.20	+12.59	-5.42	+16.25	+6.13	630.00
Public Health Nurse	116.76	111.85	109.82	102.40	101.33	-4.91	-2.03	-8.49	-1.07	120.00
Nursing/ Midwifery Student	13.50	15.90	11.96	8.80	8.37	+2.40	-3.94	-3.59	-0.43	10.00
Nursing/ Midwifery other	2.00	3.00	3.70	5.64	4.80	+1.00	+0.70	+1.10	-0.84	5.00
Nursing & Midwifery	905.18	914.88	903.50	917.55	922.10	+9.70	-11.38	+18.60	+4.55	1,025.00
Therapy Professions	238.11	237.60	235.29	245.75	251.79	-0.51	-2.31	+16.50	+6.04	305.00
Health Science/ Diagnostics	18.08	20.02	17.84	15.65	15.24	+1.94	-2.18	-2.60	-0.41	18.00
Social Care	364.17	391.92	426.48	414.20	420.82	+27.75	+34.56	-5.66	+6.62	477.00
Social Workers	57.09	54.27	59.86	60.13	61.31	-2.82	+5.59	+1.45	+1.18	69.00
Psychologists	56.43	66.45	66.38	67.17	68.71	+10.02	-0.07	+2.33	+1.54	85.00
Pharmacy	3.66	3.90	7.21	7.69	8.11	+2.4	+3.31	+0.90	+0.42	10.00
H&SC, Other	14.32	10.36	15.25	14.91	14.97	-3.96	+4.89	-2.8	+0.06	17.00
Health & Social Care Professionals	751.86	784.52	828.31	825.50	840.95	+32.66	+43.79	+12.64	+15.45	981.00
Management (VIII & above)	67.79	69.34	81.99	87.36	83.33	+1.55	+12.65	+1.34	-4.03	88.00
Administrative/ Supervisory (V to VII)	170.14	166.26	193.53	236.64	235.69	-3.88	+27.27	+42.16	-0.95	263.00
Clerical (III & IV)	237.11	260.10	253.08	258.23	261.72	+22.99	-7.02	+8.64	+3.49	304.00
Management & Administrative	475.04	495.70	528.60	582.23	580.74	+20.66	+32.90	+52.14	-1.49	655.00
Support	191.04	192.20	186.77	178.32	177.42	+1.16	-5.43	-9.35	-0.90	218.00
Maintenance/ Technical	22.66	22.00	23.00	22.75	23.00	-0.66	+1.00	+0.00	+0.25	25.00
General Support	213.70	214.20	209.77	201.07	200.42	+5.00	-4.43	-9.35	-6.5	243.00
Health Care Assistants	538.43	565.84	594.72	571.33	571.02	+27.41	+28.88	-23.70	-0.31	643.00
Care, other	330.15	330.46	329.49	320.92	323.63	+3.1	-0.97	-5.86	+2.71	408.00
Patient & Client Care	868.58	896.30	924.21	892.25	894.65	+27.72	+27.91	-29.56	+2.40	1,051.00

CHO 7: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 7	6,514.51	6,782.87	7,073.15	7,128.91	7,146.92	+268.36	+290.28	+73.77	+18.01	8,284.00
Consultants	59.74	66.16	67.26	64.56	64.60	+6.42	+1.10	-2.66	+0.4	69.00
Registrars	94.87	100.09	99.71	109.95	110.24	+5.22	-3.8	+10.53	+2.9	115.00
SHO/ Interns	35.79	38.31	41.28	47.30	44.55	+2.52	+2.97	+3.27	-2.75	50.00
Medical/ Dental, other	80.44	79.68	71.78	62.48	63.61	-7.6	-7.90	-8.17	+1.13	88.00
Medical & Dental	270.84	284.24	280.03	284.29	283.00	+13.40	-4.21	+2.97	-1.29	322.00
Nurse/ Midwife Manager	396.01	407.48	445.33	444.20	451.32	+11.47	+37.85	+5.99	+7.12	481.00
Nurse/ Midwife Specialist & AN/MP	93.78	109.53	113.33	120.20	123.20	+15.75	+3.80	+9.87	+3.00	141.00
Staff Nurse/ Staff Midwife	992.85	1,020.82	1,063.80	1,049.67	1,048.12	+27.97	+42.98	-15.68	-1.55	1,190.00
Public Health Nurse	175.41	176.57	175.32	166.59	167.91	+1.16	-1.25	-7.41	+1.32	201.00
Nursing/ Midwifery Student	32.23	32.09	32.34	35.34	30.38	-1.4	+2.5	-1.96	-4.96	35.00
Nursing/ Midwifery other	10.04	9.35	9.82	11.68	11.41	-6.9	+4.7	+1.59	-2.7	14.00
Nursing & Midwifery	1,700.32	1,755.84	1,839.94	1,827.68	1,832.34	+55.52	+84.10	-7.60	+4.66	2,062.00
Therapy Professions	449.97	462.50	470.68	488.20	493.58	+12.53	+8.18	+22.90	+5.38	561.00
Health Science/ Diagnostics	3.22	4.22	3.22	8.85	10.41	+1.00	-1.00	+7.19	+1.56	13.00
Social Care	371.22	399.83	433.24	462.83	462.28	+28.61	+33.41	+29.04	-5.5	517.00
Social Workers	104.54	107.94	110.69	111.75	116.10	+3.40	+2.75	+5.41	+4.35	132.00
Psychologists	80.67	86.64	89.13	93.47	94.83	+5.97	+2.49	+5.70	+1.36	107.00
Pharmacy	40.03	37.61	44.84	39.75	39.36	-2.42	+7.23	-5.48	-3.9	46.00
H&SC, Other	44.44	41.45	43.80	46.18	45.83	-2.99	+2.35	+2.03	-3.5	54.00
Health & Social Care Professionals	1,094.09	1,140.19	1,195.60	1,251.03	1,262.39	+46.10	+55.41	+66.79	+11.36	1,430.00
Management (VIII & above)	72.93	84.70	99.95	109.59	111.78	+11.77	+15.25	+11.83	+2.19	114.00
Administrative/ Supervisory (V to VII)	182.32	214.11	253.62	269.36	276.17	+31.79	+39.51	+22.55	+6.81	291.00
Clerical (III & IV)	350.54	380.27	397.91	429.61	428.49	+29.73	+17.64	+30.58	-1.12	486.00
Management & Administrative	605.79	679.08	751.48	808.56	816.44	+73.29	+72.40	+64.96	+7.88	891.00
Support	410.48	401.79	384.62	382.25	384.16	-8.69	-17.17	-4.6	+1.91	484.00
Maintenance/ Technical	41.07	46.15	47.57	43.10	37.03	+5.08	+1.42	-10.54	-6.07	41.00
General Support	451.55	447.94	432.19	425.35	421.19	-3.61	-15.75	-11.00	-4.16	525.00
Health Care Assistants	1,654.64	1,722.76	1,794.82	1,747.76	1,747.19	+68.12	+72.06	-47.63	-5.7	2,066.00
Home Help	126.98	131.77	122.02	130.55	127.84	+4.79	-9.75	+5.82	-2.71	236.00
Care, other	610.30	621.05	657.07	653.69	656.53	+10.75	+36.02	-5.4	+2.84	752.00
Patient & Client Care	2,391.92	2,475.58	2,573.91	2,532.00	2,531.56	+83.66	+98.33	-42.35	-4.4	3,054.00

CHO 8: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 8	6,135.01	6,336.76	6,448.94	6,412.23	6,427.72	+201.75	+112.18	-21.22	+15.49	7,682.00
Consultants	42.27	43.50	44.11	43.58	42.95	+1.23	+6.1	-1.16	-6.3	45.00
Registrars	105.91	114.09	124.66	124.23	123.67	+8.18	+10.57	-9.9	-5.6	127.00
SHO/ Interns	38.00	27.02	23.12	26.85	27.45	-10.98	-3.90	+4.33	+6.0	28.00
Medical/ Dental, other	72.42	72.54	64.37	64.64	64.14	+1.2	-8.17	-2.3	-5.0	81.00
Medical & Dental	258.60	257.15	256.26	259.30	258.21	-1.45	-8.9	+1.95	-1.09	281.00
Nurse/ Midwife Manager	371.61	379.35	376.42	364.05	370.48	+7.74	-2.93	-5.94	+6.43	400.00
Nurse/ Midwife Specialist & AN/MP	99.76	111.31	117.42	120.61	125.63	+11.55	+6.11	+8.21	+5.02	141.00
Staff Nurse/ Staff Midwife	997.85	1,013.29	1,001.27	1,000.28	997.04	+15.44	-12.02	-4.23	-3.24	1,157.00
Public Health Nurse	199.15	200.96	204.16	213.25	219.04	+1.81	+3.20	+14.88	+5.79	260.00
Nursing/ Midwifery Student	4.48	17.03	14.09	40.10	17.58	+12.55	-2.94	+3.49	-22.52	32.00
Nursing/ Midwifery other	9.41	12.41	13.03	12.00	10.29	+3.00	+6.2	-2.74	-1.71	11.00
Nursing & Midwifery	1,682.26	1,734.35	1,726.39	1,750.29	1,740.06	+52.09	-7.96	+13.67	-10.23	2,001.00
Therapy Professions	377.02	394.71	397.53	375.75	378.81	+17.69	+2.82	-18.72	+3.06	458.00
Health Science/ Diagnostics	7.23	9.32	11.02	12.09	12.89	+2.09	+1.70	+1.87	+8.0	14.00
Social Care	367.96	387.81	409.43	413.98	413.41	+19.85	+21.62	+3.98	-5.7	501.00
Social Workers	87.54	88.64	92.92	102.37	104.15	+1.10	+4.28	+11.23	+1.78	116.00
Psychologists	119.72	115.13	115.57	105.84	109.12	-4.59	+4.4	-6.45	+3.28	119.00
Pharmacy	7.27	8.31	12.38	10.57	10.78	+1.04	+4.07	-1.60	+2.1	13.00
H&SC, Other	52.35	53.64	54.37	57.78	61.48	+1.29	+7.3	+7.11	+3.70	70.00
Health & Social Care Professionals	1,019.09	1,057.56	1,093.22	1,078.38	1,090.64	+38.47	+35.66	-2.58	+12.26	1,291.00
Management (VIII & above)	62.41	66.99	76.36	77.21	81.50	+4.58	+9.37	+5.14	+4.29	84.00
Administrative/ Supervisory (V to VII)	176.41	203.66	234.55	235.66	239.33	+27.25	+30.89	+4.78	+3.67	256.00
Clerical (III & IV)	507.02	532.75	518.17	534.17	534.01	+25.73	-14.58	+15.84	-1.6	628.00
Management & Administrative	745.84	803.40	829.08	847.04	854.84	+57.56	+25.68	+25.76	+7.80	968.00
Support	127.37	118.11	111.67	108.33	106.73	-9.26	-6.44	-4.94	-1.60	137.00
Maintenance/ Technical	68.79	68.63	63.74	63.04	63.08	-1.6	-4.89	-6.6	+0.4	67.00
General Support	196.16	186.74	175.41	171.37	169.81	-9.42	-11.33	-5.60	-1.56	204.00
Health Care Assistants	1,577.39	1,662.62	1,735.68	1,624.84	1,631.89	+85.23	+73.06	-103.79	+7.05	1,977.00
Home Help	418.21	396.81	385.29	417.19	416.79	-21.40	-11.52	+31.50	-4.0	642.00
Care, other	237.46	238.13	247.61	263.82	265.48	+6.7	+9.48	+17.87	+1.66	318.00
Patient & Client Care	2,233.06	2,297.56	2,368.58	2,305.85	2,314.16	+64.50	+71.02	-54.42	+8.31	2,937.00

CHO 9: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
CHO 9	6,582.20	6,949.54	7,165.27	7,126.10	7,194.30	+367.34	+215.73	+29.03	+68.20	8,270.00
Consultants	68.47	64.45	68.42	71.29	71.82	-4.02	+3.97	+3.40	+5.3	81.00
Registrars	98.13	90.97	116.03	122.84	133.45	-7.16	+25.06	+17.42	+10.61	139.00
SHO/ Interns	66.16	71.17	48.02	43.96	49.13	+5.01	-23.15	+1.11	+5.17	51.00
Medical/ Dental, other	56.79	56.16	57.62	53.96	56.71	-6.3	+1.46	-9.1	+2.75	70.00
Medical & Dental	289.55	282.75	290.09	292.05	311.11	-6.80	+7.34	+21.02	+19.06	341.00
Nurse/ Midwife Manager	435.08	457.20	480.08	485.63	488.07	+22.12	+22.88	+7.99	+2.44	518.00
Nurse/ Midwife Specialist & AN/MP	84.88	101.42	111.21	136.79	139.68	+16.54	+9.79	+28.47	+2.89	150.00
Staff Nurse/ Staff Midwife	1,195.65	1,223.26	1,238.54	1,195.88	1,212.30	+27.61	+15.28	-26.24	+16.42	1,377.00
Public Health Nurse	175.52	181.91	180.91	178.79	178.34	+6.39	-1.00	-2.57	-4.5	211.00
Nursing/ Midwifery Student	54.67	59.73	47.93	43.66	37.66	+5.06	-11.80	-10.27	-6.00	54.00
Nursing/ Midwifery other	19.71	22.90	19.40	19.52	20.99	+3.19	-3.50	+1.59	+1.47	23.00
Nursing & Midwifery	1,965.51	2,046.42	2,078.07	2,060.27	2,077.04	+80.91	+31.65	-1.03	+16.77	2,333.00
Therapy Professions	486.45	530.00	570.89	584.48	585.74	+43.55	+40.89	+14.85	+1.26	670.00
Health Science/ Diagnostics	36.67	33.53	32.20	25.97	25.99	-3.14	-1.33	-6.21	+0.2	27.00
Social Care	695.12	745.40	814.36	796.36	799.13	+50.28	+68.96	-15.23	+2.77	966.00
Social Workers	125.39	138.53	132.73	150.49	155.01	+13.14	-5.80	+22.28	+4.52	171.00
Psychologists	163.87	182.56	180.81	180.48	182.87	+18.69	-1.75	+2.06	+2.39	214.00
Pharmacy	24.71	29.34	29.86	27.89	26.61	+4.63	+5.2	-3.25	-1.28	34.00
H&SC, Other	70.59	68.71	76.74	64.38	65.07	-1.88	+8.03	-11.67	+6.9	77.00
Health & Social Care Professionals	1,602.80	1,728.07	1,837.59	1,830.05	1,840.42	+125.27	+109.52	+2.83	+10.37	2,159.00
Management (VIII & above)	79.43	84.95	97.78	99.57	98.41	+5.52	+12.83	+6.3	-1.16	100.00
Administrative/ Supervisory (V to VII)	207.86	243.09	308.75	343.71	352.67	+35.23	+65.66	+43.92	+8.96	378.00
Clerical (III & IV)	451.44	506.69	543.41	517.40	522.25	+55.25	+36.72	-21.16	+4.85	606.00
Management & Administrative	738.73	834.73	949.94	960.68	973.33	+96.00	+115.21	+23.39	+12.65	1,084.00
Support	451.78	402.72	397.67	382.10	384.87	-49.06	-5.05	-12.80	+2.77	468.00
Maintenance/ Technical	35.30	36.37	34.00	34.32	35.15	+1.07	-2.37	+1.15	+8.3	37.00
General Support	487.08	439.09	431.67	416.42	420.02	-47.99	-7.42	-11.65	+3.60	505.00
Health Care Assistants	1,277.67	1,385.30	1,344.17	1,294.53	1,303.85	+107.63	-41.13	-40.32	+9.32	1,544.00
Care, other	220.86	233.18	233.74	272.10	268.53	+12.32	+5.6	+34.79	-3.57	304.00
Patient & Client Care	1,498.53	1,618.48	1,577.91	1,566.63	1,572.38	+119.95	-40.57	-5.53	+5.75	1,848.00

other Community Services: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
other Comm	638.31	709.32	740.45	719.64	723.25	+71.01	+31.13	-17.20	+3.61	763.00
Consultants	16.62	17.62	19.19	18.63	17.65	+1.00	+1.57	-1.54	-0.98	20.00
Registrars	25.00	22.76	27.33	30.00	29.96	-2.24	+4.57	+2.63	-0.4	31.00
SHO/ Interns	1.55	6.00	6.00	4.00	4.00	+4.45	+0.0	-2.00	+0.0	4.00
Medical/ Dental, other	0.36	0.09				-2.7	-0.9			
Medical & Dental	43.53	46.47	52.52	52.63	51.61	+2.94	+6.05	-9.1	-1.02	55.00
Nurse/ Midwife Manager	66.17	82.16	84.40	81.48	84.50	+15.99	+2.24	+1.0	+3.02	88.00
Nurse/ Midwife Specialist & AN/MP	8.25	12.67	11.36	10.14	10.47	+4.42	-1.31	-8.9	+3.3	12.00
Staff Nurse/ Staff Midwife	173.77	174.16	179.29	158.60	156.87	+3.9	+5.13	-22.42	-1.73	161.00
Nursing/ Midwifery other	1.00	1.96	1.99	1.99	1.92	+9.6	+0.3	-0.7	-0.7	2.00
Nursing & Midwifery	249.19	270.95	277.04	252.21	253.76	+21.76	+6.09	-23.28	+1.55	263.00
Therapy Professions	11.00	11.59	12.61	9.49	9.54	+5.9	+1.02	-3.07	+0.5	10.00
Health Science/ Diagnostics	8.63	7.76	6.81	7.89	7.85	-8.7	-9.5	+1.04	-0.4	8.00
Social Care	3.54	3.76	3.95	2.79	2.83	+2.2	+1.9	-1.12	+0.4	3.00
Social Workers	28.70	33.23	30.46	16.28	16.31	+4.53	-2.77	-14.15	+0.3	18.00
Psychologists	7.00	6.96	8.45	7.20	7.54	-0.4	+1.49	-9.1	+3.4	8.00
Pharmacy	2.73	4.00	4.00	10.13	10.34	+1.27	+0.0	+6.34	+2.1	11.00
H&SC, Other	2.91	3.80	3.00	3.00	3.00	+8.9	-8.0	+0.0	+0.0	3.00
Health & Social Care Professionals	64.51	71.10	69.28	56.78	57.41	+6.59	-1.82	-11.87	+6.3	61.00
Management (VIII & above)	65.35	69.08	66.21	71.74	73.99	+3.73	-2.87	+7.78	+2.25	75.00
Administrative/ Supervisory (V to VII)	75.84	77.40	94.44	108.03	108.70	+1.56	+17.04	+14.26	+6.7	116.00
Clerical (III & IV)	70.33	69.44	77.11	70.11	70.68	-8.9	+7.67	-6.43	+5.7	77.00
Management & Administrative	211.52	215.92	237.76	249.88	253.37	+4.40	+21.84	+15.61	+3.49	268.00
Support	14.32	20.03	18.98	23.47	23.38	+5.71	-1.05	+4.40	-0.9	25.00
Maintenance/ Technical	3.00	7.00	6.99	9.90	10.00	+4.00	-0.1	+3.01	+1.0	10.00
General Support	17.32	27.03	25.97	33.37	33.38	+9.71	-1.06	+7.41	+0.1	35.00
Health Care Assistants	36.80	62.28	61.82	61.25	60.08	+25.48	-4.6	-1.74	-1.17	66.00
Care, other	15.44	15.57	16.06	13.52	13.64	+1.3	+4.9	-2.42	+1.2	15.00
Patient & Client Care	52.24	77.85	77.88	74.77	73.72	+25.61	+0.3	-4.16	-1.05	81.00

Health & Wellbeing: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
HWB	573.60	511.47	640.55	653.56	675.76	-62.13	+129.08	+35.21	+22.20	735.00
Consultants	1.00	2.00	1.00	23.35	25.15	+1.00	-1.00	+24.15	+1.80	27.00
Registrars	27.58	29.39	34.99	35.80	36.21	+1.81	+5.60	+1.22	+4.1	38.00
Medical/ Dental, other	89.44	101.74	105.27	80.40	81.01	+12.30	+3.53	-24.26	+6.1	93.00
Medical & Dental	118.02	133.13	141.26	139.55	142.37	+15.11	+8.13	+1.11	+2.82	158.00
Nurse/ Midwife Manager	13.77	14.81	31.56	39.99	42.35	+1.04	+16.75	+10.79	+2.36	45.00
Nurse/ Midwife Specialist & AN/MP	4.32	3.72	1.00	1.92	1.92	-60	-2.72	+92	+0.0	2.00
Staff Nurse/ Staff Midwife	1.49	3.82	28.42	26.84	26.18	+2.33	+24.60	-2.24	-66	30.00
Public Health Nurse	3.72	2.63	2.03	1.64	1.64	-1.09	-60	-39	+0.0	2.00
Nursing & Midwifery	23.30	24.98	63.01	70.39	72.09	+1.68	+38.03	+9.08	+1.70	79.00
Therapy Professions	18.07	9.44	5.15	5.40	5.50	-8.63	-4.29	+35	+1.10	7.00
Health Science/ Diagnostics	60.36	60.36	62.45	48.40	50.47	+0.0	+2.09	-11.98	+2.07	58.00
Psychologists	1.00	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	+0.0	1.00
Pharmacy	2.00	4.81	5.00	3.50	4.00	+2.81	+1.9	-1.00	+5.0	4.00
H&SC, Other	34.00	38.01	40.17	53.94	60.25	+4.01	+2.16	+20.08	+6.31	64.00
Health & Social Care Professionals	115.43	113.62	113.77	112.24	121.22	-1.81	+1.15	+7.45	+8.98	134.00
Management (VIII & above)	44.69	41.30	55.04	61.80	65.08	-3.39	+13.74	+10.04	+3.28	67.00
Administrative/ Supervisory (V to VII)	136.44	108.66	155.24	163.08	165.96	-27.78	+46.58	+10.72	+2.88	173.00
Clerical (III & IV)	99.77	84.22	105.21	101.06	102.52	-15.55	+20.99	-2.69	+1.46	115.00
Management & Administrative	280.90	234.18	315.49	325.94	333.56	-46.72	+81.31	+18.07	+7.62	355.00
Support	1.14	1.26	1.26	2.26	2.26	+1.12	+0.0	+1.00	+0.0	3.00
General Support	1.14	1.26	1.26	2.26	2.26	+1.12	+0.0	+1.00	+0.0	3.00
Health Care Assistants	0.31	0.31	0.31	1.08	1.08	+0.0	+0.0	+77	+0.0	2.00
Care, other	34.50	3.99	5.45	2.10	3.18	-30.51	+1.46	-2.27	+1.08	4.00
Patient & Client Care	34.81	4.30	5.76	3.18	4.26	-30.51	+1.46	-1.50	+1.08	6.00

Corporate: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
Corp	3,964.08	4,178.82	4,777.84	4,971.78	5,031.38	+214.74	+599.02	+253.54	+59.60	5,402.00
Consultants	43.15	42.34	45.80	42.87	42.14	-81	+3.46	-3.66	-73	47.00
Registrars	23.80	30.10	35.04	29.14	27.62	+6.30	+4.94	-7.42	-1.52	30.00
SHO/ Interns	1.00	1.50	0.60	1.40	1.40	+50	-90	+80	+0.0	2.00
Medical/ Dental, other	25.60	25.07	29.11	26.42	28.11	-53	+4.04	-1.00	+1.69	47.00
Medical & Dental	93.55	99.01	110.55	99.83	99.27	+5.46	+11.54	-11.28	-5.6	126.00
Nurse/ Midwife Manager	99.76	112.16	116.58	130.36	130.32	+12.40	+4.42	+13.74	-0.4	149.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.80	16.41	12.75	11.27	+1.89	+4.61	-5.14	-1.48	15.00
Staff Nurse/ Staff Midwife	1.42	10.38	13.41	11.02	9.28	+8.96	+3.03	-4.13	-1.74	12.00
Public Health Nurse	0.00	0.03	0.00	0.00	0.00	+0.03	-0.03	+0.0	+0.0	0.00
Nursing/ Midwifery other	66.46	68.83	65.88	68.50	73.86	+2.37	-2.95	+7.98	+5.36	80.00
Nursing & Midwifery	177.55	203.20	212.28	222.63	224.73	+25.65	+9.08	+12.45	+2.10	256.00
Therapy Professions	2.38	4.78	3.61	8.49	9.86	+2.40	-1.17	+6.25	+1.37	12.00
Health Science/ Diagnostics	88.86	92.60	95.57	86.66	88.08	+3.74	+2.97	-7.49	+1.42	119.00
Social Workers	3.81	2.92	5.72	17.24	17.89	-89	+2.80	+12.17	+65	19.00
Psychologists	1.00	1.00	1.00			+0.0	+0.0	-1.00		
Pharmacy	36.80	45.47	52.20	55.12	57.39	+8.67	+6.73	+5.19	+2.27	58.00
H&SC, Other	533.24	547.47	561.48	537.30	552.04	+14.23	+14.01	-9.44	+14.74	602.00
Health & Social Care Professionals	666.09	694.24	719.58	704.81	725.26	+28.15	+25.34	+5.68	+20.45	810.00
Management (VIII & above)	605.81	633.75	721.99	780.28	785.47	+27.94	+88.24	+63.48	+5.19	806.00
Administrative/ Supervisory (V to VII)	1,109.92	1,206.90	1,488.97	1,655.25	1,676.52	+96.98	+282.07	+187.55	+21.27	1,746.00
Clerical (III & IV)	1,194.32	1,217.29	1,399.58	1,379.56	1,395.20	+22.97	+182.29	-4.38	+15.64	1,527.00
Management & Administrative	2,910.05	3,057.94	3,610.54	3,815.09	3,857.19	+147.89	+552.60	+246.65	+42.10	4,079.00
Support	91.75	94.86	89.04	98.69	97.48	+3.11	-5.82	+8.44	-1.21	102.00
Maintenance/ Technical	11.00	12.00	10.00	10.90	10.90	+1.00	-2.00	+9.0	+0.0	11.00
General Support	102.75	106.86	99.04	109.59	108.38	+4.11	-7.82	+9.34	-1.21	113.00
Health Care Assistants	9.29	14.57	23.85	18.83	15.55	+5.28	+9.28	-8.30	-3.28	17.00
Ambulance Staff	3.00	1.00	1.00	1.00	1.00	-2.00	+0.0	+0.0	+0.0	1.00
Care, other	1.80	2.00	1.00			+20	-1.00	-1.00		
Patient & Client Care	14.09	17.57	25.85	19.83	16.55	+3.48	+8.28	-9.30	-3.28	18.00

Health Business Services: October 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Sep 2022	WTE Oct 2022	Change Dec 2019 to Dec 20	Change Dec 2020 to Dec 21	Change Dec 2021 to Oct 22	Change Sep 2022 to Oct 22	Headcount [No.] Oct 2022
HBS	653.73	668.08	405.30	386.93	382.65	+14.35	-262.78	-22.65	-4.28	397.00
Medical/ Dental, other	1.75					-1.75				
Medical & Dental	1.75					-1.75				
Nurse/ Midwife Manager	5.50	2.82	4.82	4.85	4.85	-2.68	+2.00	+0.0	+0.0	5.00
Nursing/ Midwifery other	0.79	0.79				+0.0	-79			
Nursing & Midwifery	6.29	3.61	4.82	4.85	4.85	-2.68	+1.21	+0.0	+0.0	5.00
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	+0.0	1.00
H&SC, Other	1.00	1.00	1.00			+0.0	+0.0	-1.00		
Health & Social Care Professionals	2.00	2.00	2.00	1.00	1.00	+0.0	+0.0	-1.00	+0.0	1.00
Management (VIII & above)	56.46	54.46	39.21	39.10	37.33	-2.00	-15.25	-1.88	-1.77	38.00
Administrative/ Supervisory (V to VII)	127.34	135.80	62.75	64.62	64.09	+8.46	-73.05	+1.34	-5.3	66.00
Clerical (III & IV)	209.90	224.50	53.49	49.12	50.30	+14.60	-171.01	-3.19	+1.18	54.00
Management & Administrative	393.70	414.76	155.45	152.84	151.72	+21.06	-259.31	-3.73	-1.12	158.00
Support	21.13	19.12	17.33	15.71	15.85	-2.01	-1.79	-1.48	+1.4	17.00
Maintenance/ Technical	227.86	227.59	224.70	211.53	208.23	-27	-2.89	-16.47	-3.30	215.00
General Support	248.99	246.71	242.03	227.24	224.08	-2.28	-4.68	-17.95	-3.16	232.00
Health Care Assistants	1.00	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	+0.0	1.00
Patient & Client Care	1.00	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	+0.0	1.00

**Absence
October 2022**

October 2022

Health Service Absence Rate - by Staff Category: Oct 2022	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.52%	0.65%	5.17%	0.80%	5.96%	86.66%	13.34%
Medical & Dental	1.29%	0.21%	1.50%	0.33%	1.83%	82.06%	17.94%
Nursing & Midwifery	4.75%	0.89%	5.63%	0.95%	6.58%	85.62%	14.38%
Health & Social Care Professionals	3.62%	0.48%	4.10%	0.63%	4.73%	86.76%	13.24%
Management & Administrative	3.86%	0.42%	4.28%	0.52%	4.80%	89.16%	10.84%
General Support	6.19%	0.69%	6.88%	0.84%	7.72%	89.16%	10.84%
Patient & Client Care	6.10%	0.74%	6.84%	1.08%	7.92%	86.37%	13.63%

Health Service Absence Rate - by Care Group: Oct 2022	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
Total	4.52%	0.65%	5.17%	0.80%	5.96%	86.66%	13.34%
Ambulance Services	5.93%	0.74%	6.68%	0.96%	7.63%	87.46%	12.54%
Acute Hospital Services	4.21%	0.73%	4.94%	0.78%	5.72%	86.32%	13.68%
Acute Services	4.28%	0.73%	5.01%	0.79%	5.80%	86.38%	13.62%
Community Health & Wellbeing	3.27%	0.36%	3.63%	0.47%	4.10%	88.54%	11.46%
Mental Health	4.60%	0.60%	5.19%	0.68%	5.87%	88.48%	11.52%
Primary Care	4.49%	0.45%	4.94%	0.73%	5.67%	87.13%	12.87%
Disabilities	4.92%	0.61%	5.52%	0.80%	6.33%	87.29%	12.71%
Older People	6.07%	0.67%	6.74%	1.29%	8.03%	83.89%	16.11%
CHO Operations	4.31%	0.38%	4.69%	0.38%	5.08%	92.42%	7.58%
Community Services	4.97%	0.58%	5.55%	0.85%	6.40%	86.74%	13.26%
HWB, Corporate & National	3.17%	0.29%	3.46%	0.35%	3.81%	90.79%	9.21%

October 2022

Health Service Absence Rate - by Care Group: Oct 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.83%	6.58%	4.73%	4.80%	7.72%	7.92%	4.52%	0.65%	5.17%	0.80%	5.96%
Ambulance Services	%	%		4.09%	3.16%	7.88%	5.93%	0.74%	6.68%	0.96%	7.63%
Acute Hospital Services	1.58%	6.45%	4.54%	5.39%	8.01%	8.22%	4.21%	0.73%	4.94%	0.78%	5.72%
Acute Services	1.58%	6.45%	4.54%	5.38%	8.00%	8.12%	4.28%	0.73%	5.01%	0.79%	5.80%
Community Health & Wellbeing		%	2.57%	5.20%		3.46%	3.27%	0.36%	3.63%	0.47%	4.10%
Mental Health	2.31%	6.94%	4.19%	4.06%	7.01%	6.80%	4.60%	0.60%	5.19%	0.68%	5.87%
Primary Care	3.72%	6.40%	4.86%	5.50%	7.65%	6.70%	4.49%	0.45%	4.94%	0.73%	5.67%
Disabilities	1.83%	6.25%	5.27%	3.70%	6.77%	7.31%	4.92%	0.61%	5.52%	0.80%	6.33%
Older People	1.66%	7.70%	3.99%	3.82%	7.43%	9.78%	6.07%	0.67%	6.74%	1.29%	8.03%
CHO Operations	7.08%	14.11%	4.20%	4.66%	4.22%	4.81%	4.31%	0.38%	4.69%	0.38%	5.08%
Community Services	2.93%	6.84%	4.95%	4.55%	7.12%	7.82%	4.97%	0.58%	5.55%	0.85%	6.40%
HWB, Corporate & National	2.09%	4.37%	4.19%	3.63%	6.09%	7.61%	3.17%	0.29%	3.46%	0.35%	3.81%

October 2022

Health Service Absence Rate - by HG, CHO/Care Group & Staff Category: Oct 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.83%	6.58%	4.73%	4.80%	7.72%	7.92%	4.52%	0.65%	5.17%	0.80%	5.96%
National Ambulance Service	%	%		4.09%	3.16%	7.88%	5.93%	0.74%	6.68%	0.96%	7.63%
Children's Health Ireland	2.53%	6.89%	5.92%	4.98%	8.18%	9.29%	4.13%	0.71%	4.84%	1.12%	5.96%
Dublin Midlands Hospital Group	1.81%	6.50%	4.71%	5.42%	8.99%	7.48%	4.28%	0.78%	5.06%	0.72%	5.79%
Ireland East Hospital Group	1.72%	5.26%	3.58%	3.99%	6.26%	8.09%	3.49%	0.48%	3.97%	0.82%	4.80%
RCSI Hospitals Group	1.49%	6.51%	3.98%	7.19%	9.74%	8.91%	4.67%	0.72%	5.39%	0.75%	6.14%
Saolta University Hospital Care Group	1.54%	6.42%	4.63%	5.02%	7.76%	8.58%	3.88%	0.90%	4.78%	0.83%	5.61%
South/South West Hospital Group	0.95%	6.58%	4.73%	5.10%	6.81%	7.03%	3.97%	0.78%	4.75%	0.71%	5.46%
University of Limerick Hospital Group	2.24%	8.21%	6.15%	6.60%	10.37%	10.60%	6.13%	0.66%	6.79%	0.82%	7.61%
Other Acute Services		1.29%	6.90%	4.76%			3.97%	0.26%	4.23%	0.13%	4.36%
Acute Services	1.58%	6.45%	4.54%	5.38%	8.00%	8.12%	4.28%	0.73%	5.01%	0.79%	5.80%
CHO 1	1.57%	8.54%	6.04%	4.68%	10.18%	10.73%	6.82%	0.58%	7.40%	0.93%	8.33%
CHO 2	1.13%	4.89%	5.06%	3.35%	2.88%	6.07%	4.12%	0.28%	4.39%	0.52%	4.91%
CHO 3	3.52%	8.32%	4.35%	7.18%	6.34%	7.28%	5.49%	0.51%	6.00%	0.91%	6.90%
CHO 4	3.56%	5.80%	5.92%	2.32%	9.48%	7.23%	4.54%	0.92%	5.45%	0.70%	6.15%
CHO 5	4.95%	8.31%	6.79%	4.41%	7.69%	8.94%	5.85%	0.64%	6.49%	1.17%	7.66%
CHO 6	2.90%	6.46%	4.74%	5.51%	6.89%	7.12%	4.47%	0.60%	5.06%	0.88%	5.94%
CHO 7	3.31%	6.23%	4.56%	5.23%	6.85%	7.46%	4.66%	0.60%	5.25%	0.94%	6.19%
CHO 8	3.27%	8.03%	5.85%	4.68%	7.90%	8.76%	5.59%	0.54%	6.13%	1.13%	7.26%
CHO 9	3.03%	5.81%	3.94%	4.78%	6.20%	7.07%	4.14%	0.52%	4.65%	0.65%	5.30%
Other Community Services	0.42%	5.76%	3.02%	1.91%	3.98%	3.92%	2.47%	0.95%	3.41%	0.50%	3.91%
Community Services	2.93%	6.84%	4.95%	4.55%	7.12%	7.82%	4.97%	0.58%	5.55%	0.85%	6.40%
HWB, Corporate & National	2.09%	4.37%	4.19%	3.63%	6.09%	7.61%	3.17%	0.29%	3.46%	0.35%	3.81%

October 2022

Health Service Absence Rate - by Admin: Oct 2022	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
Total	1.83%	6.58%	4.73%	4.80%	7.72%	7.92%	4.52%	0.65%	5.17%	0.80%	5.96%
Health Service Executive	1.91%	7.13%	4.80%	4.77%	7.98%	8.59%	4.75%	0.67%	5.42%	0.85%	6.27%
Section 38 Hospitals	1.60%	5.41%	3.84%	5.21%	7.52%	7.13%	3.75%	0.62%	4.37%	0.63%	5.00%
Section 38 Voluntary Agencies	3.08%	5.33%	5.17%	3.84%	6.52%	6.94%	4.54%	0.59%	5.13%	0.80%	5.94%

Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
2022	2.25%	8.36%	5.88%	5.69%	8.84%	9.19%	4.32%	0.57%	4.89%	2.31%	7.21%
Oct 2022	1.83%	6.58%	4.73%	4.80%	7.72%	7.92%	4.52%	0.65%	5.17%	0.80%	5.96%
Sep 2022	1.58%	6.63%	4.29%	4.38%	7.59%	7.82%	4.45%	0.61%	5.06%	0.70%	5.75%
Aug 2022	1.70%	6.61%	4.50%	4.54%	7.56%	7.94%	4.49%	0.54%	5.03%	0.81%	5.84%
Jul 2022	2.00%	7.95%	5.58%	5.55%	8.75%	9.52%	4.59%	0.57%	5.16%	1.91%	7.07%
Jun 2022	2.12%	8.02%	5.71%	5.57%	8.72%	8.52%	4.38%	0.62%	4.99%	1.92%	6.91%
May 2022	1.69%	6.61%	4.37%	4.50%	7.25%	7.87%	4.14%	0.60%	4.74%	1.03%	5.77%
Apr 2022	2.28%	8.73%	5.97%	5.66%	9.20%	9.64%	4.36%	0.58%	4.93%	2.53%	7.46%
Mar 2022	3.45%	11.70%	8.60%	7.95%	10.26%	11.35%	4.34%	0.59%	4.93%	4.75%	9.68%
Feb 2022	2.71%	9.37%	6.80%	5.96%	9.18%	9.24%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	3.11%	11.35%	8.17%	7.93%	12.13%	11.91%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	1.98%	7.10%	4.69%	4.76%	7.61%	7.99%	3.96%	0.49%	4.45%	1.66%	6.11%
Dec 2021	2.57%	9.21%	6.79%	6.54%	9.62%	9.69%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	2.43%	8.55%	6.63%	6.80%	9.62%	9.48%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	2.27%	7.38%	5.41%	5.38%	8.32%	8.25%	4.47%	0.61%	5.08%	1.48%	6.56%
Sep 2021	2.01%	6.76%	4.45%	4.65%	7.46%	7.64%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	1.85%	6.65%	4.40%	4.62%	6.91%	7.77%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	1.34%	5.81%	3.92%	4.11%	6.51%	6.87%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	1.25%	5.45%	3.51%	3.55%	6.05%	6.44%	3.71%	0.46%	4.16%	0.56%	4.72%
May 2021	1.15%	5.05%	3.23%	3.33%	5.57%	5.96%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	1.34%	5.36%	3.31%	3.33%	5.80%	6.26%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	1.36%	5.77%	3.72%	3.58%	6.10%	6.64%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	1.82%	7.59%	4.50%	4.58%	7.92%	8.98%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	4.34%	11.48%	6.27%	6.46%	11.28%	11.69%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	2.33%	7.10%	4.46%	4.74%	7.32%	7.87%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	2.33%	7.19%	3.99%	4.67%	6.95%	7.59%	3.88%	0.38%	4.25%	1.67%	5.93%
Nov 2020	2.12%	6.67%	3.70%	4.53%	6.84%	7.06%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	2.25%	7.02%	4.46%	4.55%	7.09%	7.74%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	1.88%	6.63%	4.38%	4.47%	6.95%	7.29%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	1.49%	5.71%	3.81%	4.17%	6.57%	6.92%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	1.17%	5.38%	3.50%	3.66%	6.36%	6.49%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	1.33%	5.65%	3.16%	3.67%	6.44%	6.59%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	2.28%	8.26%	4.39%	4.46%	7.97%	9.43%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	5.48%	13.42%	7.25%	6.48%	11.06%	13.10%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	4.77%	8.74%	6.87%	6.60%	8.63%	9.10%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	1.49%	4.97%	3.82%	4.65%	6.31%	6.16%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	1.44%	5.44%	4.19%	5.01%	6.61%	6.84%	4.61%	0.60%	5.20%	%	5.20%
2019	1.32%	5.06%	3.72%	4.42%	5.88%	5.98%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	1.55%	5.57%	4.24%	5.02%	6.41%	6.22%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	1.30%	5.27%	3.73%	4.57%	5.99%	6.05%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	1.28%	5.26%	3.66%	4.47%	5.93%	6.23%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	1.30%	5.03%	3.82%	4.48%	6.11%	5.89%	4.18%	0.50%	4.68%	%	4.68%
Aug 2019	1.31%	4.92%	3.74%	4.36%	5.68%	6.05%	4.21%	0.42%	4.63%	%	4.63%
Jul 2019	1.19%	4.84%	3.61%	4.23%	5.64%	5.99%	4.10%	0.42%	4.52%	%	4.52%
Jun 2019	1.40%	4.82%	3.58%	3.93%	5.77%	6.11%	4.02%	0.53%	4.54%	%	4.54%
May 2019	1.31%	4.75%	3.62%	3.89%	5.45%	5.66%	3.92%	0.45%	4.37%	%	4.37%
Apr 2019	1.37%	4.74%	3.54%	4.04%	5.58%	5.74%	3.94%	0.48%	4.42%	%	4.42%
Mar 2019	1.17%	4.65%	3.55%	4.34%	5.93%	5.57%	3.92%	0.50%	4.42%	%	4.42%
Feb 2019	1.39%	5.46%	3.64%	4.66%	5.76%	5.90%	4.13%	0.68%	4.82%	%	4.82%
Jan 2019	1.24%	5.38%	3.91%	5.02%	6.31%	6.37%	4.29%	0.64%	4.92%	%	4.92%

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	HWB, Corporate & National absence rate	Certified absence	Self- certified absence	Non Covid- 19 absence	Covid-19 absence	Total absence rate
2022	8.96%	7.13%	6.66%	6.66%	7.45%	7.24%	6.99%	9.28%	3.00%	7.21%	9.08%	5.47%	8.14%	7.27%	8.85%	6.66%	7.77%	8.70%	6.40%	5.70%	7.53%	4.08%	4.32%	0.57%	4.89%	2.31%	7.21%
Oct 2022	7.63%	5.96%	5.79%	4.80%	6.14%	5.61%	5.46%	7.61%	4.36%	5.80%	8.33%	4.91%	6.90%	6.15%	7.66%	5.94%	6.19%	7.28%	5.30%	3.91%	6.40%	3.81%	4.52%	0.65%	5.17%	0.80%	5.96%
Sep 2022	7.53%	5.94%	5.62%	4.60%	5.82%	5.79%	5.32%	7.86%	1.74%	5.65%	8.02%	4.02%	6.23%	5.50%	7.47%	5.67%	6.59%	7.20%	5.32%	4.01%	6.17%	3.19%	4.45%	0.61%	5.06%	0.70%	5.75%
Aug 2022	7.92%	5.98%	4.97%	4.73%	5.77%	6.10%	5.32%	8.13%	2.72%	5.63%	8.92%	4.59%	6.52%	5.61%	7.60%	5.44%	6.51%	7.50%	5.40%	4.07%	6.36%	3.46%	4.49%	0.54%	5.03%	0.81%	5.84%
Jul 2022	10.23%	6.74%	6.22%	5.44%	7.50%	7.32%	6.55%	9.33%	2.78%	6.84%	9.41%	5.40%	8.47%	7.24%	9.31%	6.82%	8.05%	8.79%	6.37%	5.14%	7.68%	4.31%	4.59%	0.57%	5.16%	1.91%	7.07%
Jun 2022	9.05%	6.86%	6.21%	6.12%	7.05%	7.05%	7.53%	8.72%	2.52%	7.00%	8.39%	5.41%	7.47%	5.78%	8.49%	6.77%	7.70%	8.17%	6.24%	6.51%	7.10%	4.07%	4.38%	0.62%	4.99%	1.92%	6.91%
May 2022	8.43%	5.77%	5.28%	5.20%	6.02%	5.89%	5.43%	7.61%	1.45%	5.78%	7.02%	4.37%	6.58%	5.66%	7.18%	5.26%	6.32%	7.08%	5.36%	4.33%	6.03%	3.22%	4.14%	0.60%	4.74%	1.03%	5.77%
Apr 2022	9.98%	6.89%	7.00%	7.36%	6.79%	7.61%	9.34%	4.64%	4.64%	7.36%	8.19%	5.54%	9.10%	9.50%	9.00%	6.62%	8.16%	9.19%	6.36%	6.41%	7.95%	4.01%	4.36%	0.58%	4.93%	2.53%	7.46%
Mar 2022	9.27%	8.99%	9.21%	10.31%	9.31%	10.01%	10.08%	11.75%	3.96%	9.86%	11.80%	6.98%	10.09%	9.22%	11.65%	9.13%	10.46%	11.46%	8.60%	7.87%	9.87%	5.47%	4.34%	0.59%	4.93%	4.75%	9.68%
Feb 2022	8.82%	8.09%	7.81%	8.00%	8.95%	7.58%	7.16%	10.13%		8.07%	9.43%	5.42%	8.53%	7.75%	8.69%	7.13%	8.27%	8.63%	6.59%	5.72%	7.76%	4.34%	4.01%	0.54%	4.55%	3.23%	7.78%
Jan 2022	10.59%	9.68%	8.50%	9.52%	11.35%	10.35%	9.68%	12.25%		10.00%	11.38%	8.39%	11.41%	10.34%	11.30%	8.04%	9.41%	11.42%	8.39%	8.73%	9.98%	4.94%	3.94%	0.46%	4.40%	5.38%	9.78%
2021	7.76%	5.74%	5.96%	5.85%	6.53%	6.01%	5.70%	8.00%		6.16%	7.82%	4.49%	6.75%	5.99%	7.14%	5.76%	6.76%	7.06%	5.59%	4.46%	6.30%	3.56%	3.96%	0.49%	4.45%	1.66%	6.11%
Dec 2021	10.01%	7.85%	7.79%	8.91%	8.47%	7.48%	7.04%	9.43%		8.16%	9.45%	5.74%	8.65%	7.53%	9.73%	6.70%	8.55%	8.54%	7.03%	7.61%	7.97%	4.63%	4.38%	0.55%	4.93%	3.00%	7.94%
Nov 2021	10.09%	8.10%	7.55%	7.95%	7.90%	7.49%	6.71%	9.76%		7.80%	9.10%	5.21%	8.36%	7.65%	8.70%	7.04%	8.44%	8.87%	7.24%	6.49%	7.80%	4.66%	4.60%	0.72%	5.32%	2.34%	7.66%
Oct 2021	8.86%	6.94%	6.48%	6.58%	7.02%	6.39%	6.03%	8.54%		6.73%	8.14%	4.53%	7.49%	6.45%	7.30%	5.43%	7.32%	7.52%	5.82%	5.11%	6.60%	3.88%	4.47%	0.61%	5.08%	1.48%	6.58%
Sep 2021	8.20%	5.58%	5.60%	5.26%	6.26%	5.70%	5.53%	7.66%		5.86%	7.92%	3.68%	6.99%	5.55%	6.65%	5.68%	6.89%	7.05%	5.27%	3.98%	6.08%	3.55%	4.27%	0.52%	4.78%	1.07%	5.85%
Aug 2021	7.97%	5.83%	5.51%	5.75%	6.16%	5.50%	5.22%	7.49%		5.83%	8.00%	4.36%	6.32%	5.28%	6.56%	5.28%	6.49%	6.49%	5.26%	4.15%	5.93%	3.80%	4.22%	0.49%	4.70%	1.09%	5.79%
Jul 2021	7.42%	5.13%	4.84%	4.59%	5.03%	5.03%	4.80%	6.43%		5.05%	7.00%	3.63%	5.82%	4.74%	5.87%	5.00%	5.98%	6.42%	5.00%	3.64%	5.41%	2.98%	3.94%	0.45%	4.40%	0.71%	5.11%
Jun 2021	6.06%	4.58%	4.65%	4.07%	4.76%	4.52%	4.28%	5.93%		4.59%	6.09%	3.22%	5.62%	5.07%	5.78%	4.68%	5.37%	5.63%	4.60%	3.00%	5.07%	2.87%	3.71%	0.46%	4.16%	0.56%	4.72%
May 2021	5.23%	4.20%	4.33%	4.09%	4.56%	3.96%	4.18%	4.88%		4.29%	5.87%	2.57%	5.35%	4.91%	5.36%	4.40%	5.08%	5.36%	4.12%	2.00%	4.69%	2.31%	3.37%	0.39%	3.75%	0.62%	4.37%
Apr 2021	5.94%	4.30%	4.68%	3.94%	4.45%	4.39%	4.33%	5.65%		4.45%	6.00%	3.36%	5.07%	4.55%	5.35%	4.52%	5.40%	5.83%	4.34%	2.74%	4.87%	2.98%	3.41%	0.36%	3.78%	0.79%	4.57%
Mar 2021	5.12%	4.12%	4.95%	4.24%	5.20%	4.63%	4.78%	6.48%		4.83%	6.36%	4.11%	5.50%	4.84%	5.95%	4.57%	5.45%	5.73%	4.56%	3.92%	5.18%	3.03%	3.46%	0.39%	3.85%	1.05%	4.90%
Feb 2021	6.55%	4.51%	6.43%	5.61%	7.05%	6.49%	5.69%	9.42%		6.33%	7.81%	6.30%	6.53%	6.91%	7.66%	6.38%	6.73%	7.73%	5.97%	4.68%	6.82%	3.53%	3.76%	0.49%	4.25%	2.17%	6.42%
Jan 2021	9.74%	7.57%	8.79%	8.98%	11.64%	10.52%	9.52%	14.12%		9.93%	11.51%	7.79%	9.03%	7.73%	10.54%	9.50%	9.35%	9.37%	7.87%	7.23%	9.05%	4.39%	3.91%	0.38%	4.29%	5.05%	9.34%
2020	7.35%	5.65%	6.41%	5.56%	6.32%	5.71%	5.46%	8.23%		6.07%	7.16%	4.77%	6.68%	5.14%	6.33%	5.88%	8.04%	7.38%	5.88%	4.65%	6.31%	3.92%	4.07%	0.40%	4.46%	1.60%	6.06%
Dec 2020	7.61%	5.74%	6.12%	5.26%	6.58%	6.78%	5.42%	7.34%		6.10%	7.30%	4.64%	6.26%	4.00%	7.09%	5.51%	6.96%	6.76%	4.93%	7.37%	5.89%	4.37%	3.88%	0.38%	4.25%	1.67%	5.93%
Nov 2020	6.50%	4.95%	6.43%	4.80%	6.17%	5.74%	4.97%	8.95%		5.78%	6.66%	4.31%	5.92%	4.51%	5.81%	4.48%	6.40%	6.08%	4.19%	4.40%	5.36%	4.31%	3.71%	0.34%	4.05%	1.48%	5.53%
Oct 2020	7.79%	5.69%	6.44%	4.80%	6.88%	5.44%	6.42%	7.20%		6.08%	8.02%	4.78%	6.40%	5.11%	6.23%	4.82%	7.95%	7.21%	4.70%	5.06%	6.09%	3.48%	3.92%	0.38%	4.30%	1.64%	5.94%
Sep 2020	6.91%	5.68%	6.27%	4.67%	6.01%	5.12%	5.00%	7.34%		5.59%	7.43%	4.40%	6.82%	4.68%	5.41%	5.18%	7.60%	7.17%	5.08%	4.25%	5.96%	3.80%	4.08%	0.41%	4.49%	1.15%	5.64%
Aug 2020	6.43%	4.67%	5.08%	5.20%	4.17%	4.43%	4.35%	7.65%		4.92%	6.65%	3.84%	6.91%	4.68%	5.84%	4.88%	6.71%	6.41%	4.80%	4.48%	5.55%	3.08%	4.03%	0.39%	4.42%	0.68%	5.10%
Jul 2020	5.51%	4.63%	4.72%	4.32%	4.13%	4.28%	4.07%	6.88%		4.54%	5.99%	3.54%	5.65%	4.01%	5.64%	5.01%	6.82%	6.33%	4.76%	3.59%	5.21%	2.94%	3.78%	0.36%	4.13%	0.61%	4.74%
Jun 2020	6.82%	4.27%	4.70%	4.46%	4.74%	4.47%	4.27%	6.73%		4.73%	5.77%	3.39%	5.80%	4.45%	5.37%	4.72%	6.25%	6.14%	4.58%	3.81%	5.13%	2.79%	3.63%	0.32%	3.95%	0.85%	4.80%
May 2020	8.98%	5.18%	7.46%	6.82%	6.76%	5.98%	5.45%	8.96%		6.68%	7.49%	5.18%	7.17%	6.86%	6.51%	6.79%	9.42%	8.42%	7.20%	5.15%	7.26%	3.13%	4.05%	0.28%	4.33%	2.43%	6.76%
Apr 2020	9.33%	8.94%	12.10%	10.69%	14.15%	9.28%	9.22%	13.37%		11.03%	10.08%	7.54%	8.24%	9.16%	8.94%	11.66%	15.40%	11.76%	10.88%	6.45%	10.40%	4.31%	4.41%	0.37%	4.78%	5.64%	10.42%
Mar 2020	8.44%	8.74%	8.27%	6.94%	7.61%	7.53%	7.35%	10.36%		7.83%	8.83%	6.68%	8.63%	5.67%	7.03%	8.09%	10.77%	8.73%	9.11%	6.13%	8.11%	5.50%	4.48%	0.41%	4.89%	2.94%	7.83%
Feb 2020	7.24%	4.48%	4.30%	4.08%	4.13%	4.40%	4.53%	6.43%		4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.28%	5.14%	2.59%	5.16%	4.49%	4.25%	0.54%	4.79%	%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.36%	4.42%	5.00%	4.78%	7.35%		4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.69%	4.61%	0.60%	5.20%	%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%		4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.56%	4.14%	0.53%	4.67%	%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.19%	4.29%	4.94%	4.66%	7.36%		4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	5.29%	4.48%	0.67%	5.14%	%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.88%	4.26%	4.84%	4.46%	6.43%		4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.24%	4.22%	0.56%	4.79%	%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.89%	4.03%	4.84%	4.37%	6.81%		4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	4.13%	4.25%	0.53%	4.78%	%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.09%	4.06%	4.60%	4.31%	6.27%																			

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Non Covid-19 absence
2022	6.77%	4.71%	4.47%	3.96%	4.91%	4.82%	4.78%	6.67%	2.48%	4.79%	6.41%	3.80%	5.65%	4.85%	6.18%	4.61%	5.37%	6.10%	4.60%	3.65%	5.24%	3.28%	2.89%	3.18%	2.96%	4.89%
Oct 2022	6.68%	4.84%	5.06%	3.97%	5.39%	4.78%	4.75%	6.79%	4.23%	5.01%	7.40%	4.39%	6.00%	5.45%	6.49%	5.06%	5.25%	6.13%	4.65%	3.41%	5.55%	2.48%	3.63%	1.49%	3.46%	5.17%
Sep 2022	6.69%	4.85%	5.04%	4.05%	5.20%	4.99%	4.72%	6.76%	1.50%	4.96%	7.25%	3.51%	5.64%	4.76%	6.40%	5.00%	5.59%	6.31%	4.87%	3.41%	5.41%	2.78%	2.98%	2.44%	2.95%	5.06%
Aug 2022	7.16%	5.00%	4.37%	4.03%	5.09%	5.05%	4.67%	7.03%	2.27%	4.86%	7.78%	3.90%	5.79%	4.61%	6.56%	4.67%	5.53%	6.43%	4.50%	3.26%	5.45%	2.72%	3.08%	2.11%	3.02%	5.03%
Jul 2022	7.94%	4.73%	4.65%	3.88%	5.46%	5.15%	4.78%	7.03%	2.16%	4.98%	7.27%	4.00%	6.13%	5.08%	6.84%	4.39%	5.72%	6.37%	4.74%	3.70%	5.61%	3.31%	3.13%	2.30%	3.12%	5.16%
Jun 2022	7.34%	4.61%	4.29%	4.39%	5.02%	4.96%	5.27%	6.42%	2.07%	4.97%	6.26%	3.74%	5.60%	4.42%	6.20%	5.09%	5.45%	6.11%	4.65%	4.80%	5.23%	3.40%	2.67%	4.49%	3.01%	4.99%
May 2022	7.43%	4.55%	4.30%	4.01%	4.90%	4.97%	4.69%	6.35%	1.45%	4.75%	5.69%	3.71%	5.40%	4.26%	5.77%	4.37%	5.11%	5.89%	4.61%	3.77%	4.94%	2.72%	2.55%	3.80%	2.75%	4.74%
Apr 2022	7.57%	4.88%	4.55%	4.14%	4.60%	4.81%	4.98%	6.89%	3.57%	4.87%	6.08%	3.61%	6.04%	4.87%	6.10%	4.25%	5.53%	6.09%	4.70%	4.09%	5.23%	3.78%	2.67%	3.74%	2.94%	4.93%
Mar 2022	5.33%	4.87%	4.53%	3.80%	4.40%	4.44%	4.88%	5.08%	7.16%	2.64%	4.74%	5.96%	3.70%	5.36%	5.41%	6.35%	4.64%	5.74%	4.86%	4.11%	5.39%	4.71%	2.96%	3.09%	3.14%	4.93%
Feb 2022	6.40%	4.45%	4.21%	3.76%	4.48%	4.46%	4.53%	6.36%		4.49%	5.47%	3.52%	5.25%	4.66%	5.71%	4.40%	5.11%	5.49%	4.29%	3.27%	4.83%	3.99%	2.62%	2.39%	2.71%	4.55%
Jan 2022	5.86%	4.38%	3.75%	3.63%	4.58%	4.15%	4.37%	5.90%		4.28%	4.96%	3.94%	5.37%	5.03%	5.49%	3.67%	4.71%	5.67%	4.15%	2.67%	4.75%	2.87%	2.54%	2.23%	2.52%	4.40%
2021	6.08%	4.20%	4.16%	3.87%	4.25%	4.23%	4.40%	5.93%		4.35%	5.83%	3.31%	5.36%	4.44%	5.36%	4.09%	5.13%	5.44%	4.25%	2.85%	4.74%	4.20%	2.89%	2.67%	2.97%	4.45%
Dec 2021	7.48%	4.70%	5.16%	3.98%	4.80%	4.49%	4.98%	6.20%		4.85%	5.93%	3.67%	5.87%	4.95%	6.71%	4.39%	5.41%	5.96%	4.47%	3.57%	5.21%	3.71%	3.54%	1.95%	3.31%	4.93%
Nov 2021	7.74%	5.59%	5.04%	4.51%	4.90%	5.20%	5.46%	7.84%		5.32%	6.45%	3.64%	5.90%	5.26%	6.20%	4.83%	6.08%	6.48%	5.18%	3.47%	5.51%	5.56%	3.59%	2.24%	3.56%	5.32%
Oct 2021	7.22%	5.29%	4.69%	4.38%	5.21%	4.89%	5.02%	6.86%		5.06%	6.10%	3.68%	5.92%	5.33%	5.70%	4.31%	5.98%	6.12%	4.84%	3.82%	5.29%	5.71%	3.15%	2.53%	3.29%	5.08%
Sep 2021	6.86%	4.61%	4.26%	4.20%	4.87%	4.38%	4.87%	6.49%		4.72%	6.07%	3.05%	6.00%	4.63%	5.47%	4.55%	5.77%	5.91%	4.55%	3.26%	5.04%	3.89%	3.15%	2.46%	3.11%	4.78%
Aug 2021	7.08%	4.82%	4.17%	4.09%	4.67%	4.31%	4.53%	6.38%		4.59%	6.18%	3.44%	5.60%	4.64%	5.53%	4.29%	5.53%	5.62%	4.57%	3.28%	4.99%	4.01%	3.44%	2.82%	3.39%	4.70%
Jul 2021	6.72%	4.61%	3.91%	3.76%	4.07%	4.23%	4.34%	5.70%		4.27%	5.91%	3.15%	5.33%	4.11%	5.00%	4.28%	5.24%	5.62%	4.50%	3.01%	4.72%	3.98%	2.68%	2.86%	2.82%	4.40%
Jun 2021	5.44%	4.18%	3.94%	3.71%	4.00%	3.93%	3.91%	5.26%		4.04%	5.93%	2.93%	5.09%	4.44%	5.03%	3.92%	4.73%	4.92%	4.06%	2.59%	4.47%	4.26%	2.54%	2.63%	2.71%	4.16%
May 2021	4.57%	3.52%	3.52%	3.60%	3.61%	3.33%	3.80%	4.34%		3.66%	5.14%	2.22%	4.77%	4.19%	4.68%	3.56%	4.32%	4.58%	3.58%	1.55%	4.03%	2.77%	2.20%	2.15%	2.23%	3.75%
Apr 2021	4.98%	3.37%	3.65%	3.24%	3.33%	3.62%	3.84%	4.83%		3.63%	5.20%	2.90%	4.49%	3.65%	4.60%	3.57%	4.38%	4.89%	3.56%	2.19%	4.08%	3.56%	2.43%	3.36%	2.69%	3.78%
Mar 2021	4.04%	3.01%	3.68%	3.28%	3.56%	3.73%	3.91%	5.08%		3.69%	5.44%	3.17%	4.83%	3.74%	4.96%	3.38%	4.29%	4.49%	3.76%	2.71%	4.17%	4.67%	2.49%	2.91%	2.73%	3.85%
Feb 2021	4.89%	3.12%	3.89%	3.85%	4.02%	4.16%	3.96%	6.22%		4.10%	5.65%	3.98%	5.36%	4.01%	5.21%	3.70%	4.76%	5.28%	3.98%	2.81%	4.59%	4.07%	2.70%	2.96%	2.84%	4.25%
Jan 2021	4.70%	3.43%	4.06%	3.75%	3.96%	4.39%	3.97%	5.66%		4.11%	5.93%	3.87%	5.10%	4.05%	5.16%	4.25%	5.10%	5.33%	3.91%	2.68%	4.67%	3.83%	2.66%	2.98%	2.82%	4.29%
2020	5.92%	3.92%	4.15%	3.80%	3.86%	4.18%	4.36%	6.43%		4.27%	5.93%	3.79%	5.51%	4.01%	5.18%	4.14%	5.88%	5.77%	4.17%	2.34%	4.85%	4.17%	3.44%	3.09%	3.42%	4.46%
Dec 2020	5.91%	4.18%	4.13%	3.36%	3.59%	4.51%	4.33%	5.97%		4.15%	5.97%	3.96%	5.12%	2.41%	5.67%	4.09%	5.43%	5.16%	3.85%	2.44%	4.48%	5.49%	3.49%	3.43%	3.59%	4.25%
Nov 2020	4.63%	3.61%	4.01%	3.31%	3.79%	4.08%	4.15%	5.24%		3.95%	5.59%	3.87%	4.99%	3.87%	4.97%	3.60%	5.00%	4.62%	3.41%	1.86%	4.35%	3.85%	2.89%	2.59%	2.89%	4.05%
Oct 2020	5.37%	4.02%	4.26%	3.42%	4.05%	4.00%	4.49%	5.89%		4.19%	5.98%	3.62%	5.10%	3.84%	5.13%	3.54%	5.87%	5.60%	3.53%	2.47%	4.60%	5.07%	3.26%	2.45%	3.20%	4.30%
Sep 2020	5.65%	4.18%	4.40%	3.68%	4.14%	4.21%	4.23%	6.41%		4.32%	6.46%	3.69%	5.81%	3.93%	4.39%	3.66%	6.13%	5.80%	3.96%	2.40%	4.83%	4.38%	3.83%	2.46%	3.63%	4.49%
Aug 2020	5.90%	3.99%	4.13%	4.45%	3.45%	3.85%	4.02%	6.63%		4.24%	6.11%	3.55%	5.94%	4.11%	5.21%	3.76%	5.76%	5.76%	4.09%	2.54%	4.82%	2.60%	2.95%	2.97%	2.94%	4.42%
Jul 2020	5.22%	3.84%	3.92%	3.49%	3.42%	3.62%	3.73%	6.45%		3.89%	5.61%	3.31%	5.20%	3.80%	5.07%	3.97%	5.90%	5.60%	3.92%	2.03%	4.60%	3.63%	2.75%	2.62%	2.77%	4.13%
Jun 2020	6.25%	3.32%	3.55%	3.46%	3.64%	3.54%	3.75%	6.08%		3.81%	5.40%	2.97%	5.03%	3.81%	4.35%	3.48%	5.11%	5.18%	3.66%	2.19%	4.29%	4.51%	2.66%	2.08%	2.63%	3.95%
May 2020	7.10%	3.28%	3.80%	3.89%	4.01%	3.87%	4.24%	6.61%		4.19%	5.84%	3.39%	5.18%	4.20%	4.40%	3.90%	5.78%	5.76%	4.00%	2.31%	4.68%	3.63%	2.82%	1.92%	2.75%	4.33%
Apr 2020	5.49%	3.48%	4.42%	4.03%	3.94%	4.53%	5.22%	7.08%		4.58%	6.14%	3.74%	5.81%	4.53%	5.26%	4.90%	6.91%	6.27%	4.44%	2.26%	5.24%	3.73%	3.22%	3.30%	3.26%	4.78%
Mar 2020	5.82%	3.92%	4.24%	4.11%	3.80%	4.61%	5.11%	7.06%		4.52%	6.35%	4.23%	5.64%	4.79%	5.69%	4.98%	6.74%	6.17%	4.99%	2.60%	5.43%	4.38%	4.33%	4.07%	4.29%	4.89%
Feb 2020	7.24%	4.48%	4.30%	4.08%	4.13%	4.40%	4.53%	6.43%		4.53%	5.61%	4.13%	5.80%	4.36%	5.55%	4.90%	5.63%	6.26%	5.14%	2.59%	5.16%	4.77%	4.47%	4.49%	4.49%	4.79%
Jan 2020	6.61%	4.72%	4.77%	4.36%	4.42%	5.00%	4.78%	7.35%		4.89%	6.06%	5.03%	6.59%	4.37%	6.35%	5.32%	6.39%	7.06%	5.26%	2.43%	5.66%	4.08%	4.60%	5.49%	4.69%	5.20%
2019	6.57%	4.22%	4.25%	3.77%	4.04%	4.61%	4.40%	6.35%		4.41%	6.37%	4.47%	5.38%	4.00%	5.36%	4.56%	5.32%	5.77%	4.46%		5.03%	4.38%	4.74%	3.96%	4.56%	4.67%
Dec 2019	7.57%	5.30%	4.85%	4.19%	4.29%	4.94%	4.66%	7.36%		4.88%	6.41%	5.00%	5.01%	4.43%	6.61%	4.31%	5.81%	6.64%	5.24%		5.46%	3.70%	5.84%	3.78%	5.29%	5.14%
Nov 2019	6.25%	4.56%	4.45%	3.88%	4.26%	4.84%	4.46%	6.43%		4.56%	5.65%	4.62%	5.55%	4.46%	5.59%	4.42%	5.36%	6.08%	4.75%		5.16%	4.23%	4.74%	2.46%	4.24%	4.79%
Oct 2019	7.00%	4.41%	4.23%	3.89%	4.03%	4.84%	4.37%	6.81%		4.51%	5.23%	4.86%	5.87%	4.39%	5.44%	4.93%	5.66%	6.27%	4.79%		5.22%	3.58%	4.54%	2.95%	4.13%	4.78%
Sep 2019	6.95%	4.31%	4.03%	4.09%	4.06%	4.60%	4.31%	6.27%		4.43%	5.92%	4.44%	4.80%	4.20%	5.37%	4.80%										

HG & CHO

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	H&WB	Corp	HBS	HWB, Corporate & National absence rate	Covid-19 absence	
2022	2.19%	2.42%	2.19%	2.71%	2.53%	2.42%	2.21%	2.61%	0.52%	2.42%	2.68%	1.66%	2.49%	2.42%	2.67%	2.05%	2.40%	2.60%	1.80%	2.05%	2.29%	1.29%	1.10%	1.19%	1.13%	2.31%	
Oct 2022	0.96%	1.12%	0.72%	0.82%	0.75%	0.83%	0.71%	0.82%	0.13%	0.79%	0.93%	0.52%	0.91%	0.70%	1.17%	0.88%	0.94%	1.13%	0.65%	0.50%	0.85%	0.36%	0.33%	0.87%	0.35%	0.80%	
Sep 2022	0.84%	1.09%	0.59%	0.55%	0.62%	0.80%	0.60%	1.10%	0.24%	0.69%	0.77%	0.51%	0.59%	0.74%	1.07%	0.70%	1.00%	0.90%	0.56%	0.60%	0.76%	0.55%	0.21%	0.11%	0.24%	0.70%	
Aug 2022	0.76%	0.98%	0.60%	0.70%	0.68%	1.05%	0.66%	1.10%	0.45%	0.77%	1.14%	0.69%	0.73%	1.00%	1.05%	0.77%	0.97%	1.06%	0.80%	0.81%	0.92%	0.63%	0.42%	0.44%	0.44%	0.81%	
Jul 2022	2.28%	2.01%	1.58%	1.56%	2.04%	2.17%	1.77%	2.30%	0.63%	1.86%	2.15%	1.40%	2.34%	2.16%	2.47%	1.79%	2.32%	2.43%	1.63%	1.44%	2.06%	1.25%	1.20%	0.64%	1.19%	1.91%	
Jun 2022	1.71%	2.25%	1.93%	1.73%	2.03%	2.09%	2.25%	2.30%	0.45%	2.03%	2.13%	1.67%	1.87%	1.36%	2.29%	1.68%	2.25%	2.06%	1.59%	1.70%	1.87%	1.50%	0.99%	1.10%	1.05%	1.92%	
May 2022	1.01%	1.22%	0.98%	1.19%	1.12%	0.91%	0.75%	1.25%	%	1.02%	1.33%	0.66%	1.18%	1.39%	1.41%	0.89%	1.22%	1.19%	0.75%	0.56%	1.09%	0.80%	0.42%	0.51%	0.47%	1.03%	
Apr 2022	2.41%	2.01%	2.46%	3.22%	2.16%	1.98%	2.63%	2.45%	1.07%	2.50%	2.11%	1.93%	3.06%	4.63%	2.90%	2.37%	2.63%	3.10%	1.66%	2.31%	2.72%	1.25%	1.05%	1.07%	1.08%	2.53%	
Mar 2022	3.94%	4.13%	4.68%	6.51%	4.87%	5.12%	5.00%	4.59%	1.32%	5.12%	5.84%	3.28%	4.73%	3.82%	5.29%	4.49%	4.72%	4.93%	3.73%	3.76%	4.48%	2.20%	2.41%	2.01%	2.33%	4.75%	
Feb 2022	2.43%	3.64%	3.60%	4.24%	4.47%	3.12%	2.63%	3.78%		3.59%	3.96%	1.90%	3.28%	3.09%	2.99%	2.73%	3.16%	3.14%	2.30%	2.45%	2.92%	1.57%	1.77%	0.98%	1.63%	3.23%	
Jan 2022	4.73%	5.31%	4.75%	5.90%	6.77%	6.20%	5.30%	6.35%		5.72%	6.42%	4.45%	6.04%	5.31%	5.81%	4.37%	4.70%	5.75%	4.25%	6.07%	5.23%	2.84%	2.46%	1.96%	2.42%	5.38%	
2021	1.68%	1.54%	1.79%	1.98%	2.27%	1.78%	1.30%	2.07%		1.82%	1.99%	1.19%	1.39%	1.55%	1.78%	1.67%	1.62%	1.34%	1.61%	1.56%	0.63%	0.61%	0.54%	0.60%	1.66%		
Dec 2021	2.53%	3.15%	2.63%	4.93%	3.68%	2.99%	2.06%	3.23%		3.31%	3.52%	2.07%	2.77%	2.58%	3.01%	2.30%	3.14%	2.58%	2.56%	4.04%	2.76%	1.31%	1.37%	1.08%	1.32%	3.00%	
Nov 2021	2.36%	2.51%	2.51%	3.44%	2.99%	2.30%	1.25%	1.92%		2.47%	2.66%	1.58%	2.46%	2.39%	2.50%	2.22%	2.36%	2.40%	2.06%	3.01%	2.29%	1.00%	1.14%	0.98%	1.10%	2.34%	
Oct 2021	1.64%	1.64%	1.78%	2.20%	1.81%	1.51%	1.01%	1.68%		1.67%	2.05%	0.85%	1.57%	1.13%	1.60%	1.12%	1.34%	1.39%	0.99%	1.29%	1.31%	0.73%	0.64%	0.27%	0.59%	1.48%	
Sep 2021	1.35%	0.97%	1.34%	1.06%	1.40%	1.32%	0.66%	1.17%		1.14%	1.85%	0.62%	0.98%	0.92%	1.18%	1.12%	1.12%	1.14%	0.72%	0.72%	1.04%	0.65%	0.43%	0.41%	0.44%	1.07%	
Aug 2021	0.89%	1.00%	1.34%	1.66%	1.48%	1.19%	0.70%	1.11%		1.24%	1.82%	0.91%	0.72%	0.64%	1.03%	0.99%	0.95%	0.86%	0.69%	0.87%	0.94%	0.65%	0.40%	0.32%	0.41%	1.09%	
Jul 2021	0.70%	0.52%	0.93%	0.84%	0.96%	0.81%	0.46%	0.74%		0.78%	1.09%	0.48%	0.49%	0.63%	0.87%	0.71%	0.74%	0.79%	0.50%	0.62%	0.69%	0.24%	0.19%	%	0.16%	0.71%	
Jun 2021	0.62%	0.41%	0.71%	0.36%	0.76%	0.59%	0.37%	0.67%		0.55%	0.76%	0.28%	0.54%	0.63%	0.75%	0.76%	0.64%	0.70%	0.54%	0.40%	0.61%	0.23%	0.19%	%	0.16%	0.56%	
May 2021	0.65%	0.68%	0.82%	0.48%	0.95%	0.63%	0.37%	0.54%		0.63%	0.73%	0.36%	0.58%	0.72%	0.69%	0.84%	0.76%	0.78%	0.55%	0.45%	0.66%	0.01%	0.06%	0.17%	0.08%	0.62%	
Apr 2021	0.95%	0.94%	1.03%	0.69%	1.11%	0.77%	0.49%	0.82%		0.82%	0.80%	0.46%	0.58%	0.90%	0.75%	0.94%	1.02%	0.94%	0.78%	0.56%	0.80%	0.45%	0.26%	0.31%	0.29%	0.79%	
Mar 2021	1.08%	1.10%	1.27%	0.96%	1.64%	0.90%	0.87%	1.39%		1.14%	0.91%	0.94%	0.67%	1.09%	0.98%	1.19%	1.15%	1.24%	0.80%	1.20%	1.00%	0.28%	0.34%	0.18%	0.30%	1.05%	
Feb 2021	1.66%	1.39%	2.54%	1.77%	3.02%	2.33%	1.73%	3.20%		2.23%	2.16%	2.33%	1.17%	2.90%	2.45%	2.68%	1.97%	2.45%	1.99%	1.87%	2.23%	0.80%	0.65%	0.80%	0.69%	2.17%	
Jan 2021	5.03%	4.14%	4.73%	5.22%	7.68%	6.12%	5.55%	8.45%		5.82%	5.58%	3.92%	3.93%	3.69%	5.38%	5.24%	4.26%	4.05%	3.96%	4.54%	4.38%	1.11%	1.62%	1.58%	1.57%	5.05%	
2020	1.42%	1.73%	2.25%	1.76%	2.46%	1.53%	1.10%	1.81%		1.80%	1.24%	0.99%	1.17%	1.13%	1.15%	1.74%	2.16%	1.61%	1.70%	2.31%	1.47%	0.31%	0.52%	0.50%	0.50%	1.60%	
Dec 2020	1.70%	1.56%	1.99%	1.90%	2.99%	2.27%	1.09%	1.36%		1.95%	1.32%	0.68%	1.15%	1.59%	1.42%	1.42%	1.53%	1.59%	1.07%	4.93%	1.41%	0.03%	0.91%	0.44%	0.79%	1.67%	
Nov 2020	1.87%	1.34%	2.42%	1.49%	2.38%	1.67%	0.82%	3.70%		1.83%	1.07%	0.45%	0.93%	0.64%	0.84%	0.88%	1.40%	1.47%	0.78%	2.54%	1.01%	0.07%	1.73%	0.29%	1.42%	1.48%	
Oct 2020	2.42%	1.66%	2.18%	1.39%	2.83%	1.44%	1.93%	1.31%		1.89%	2.04%	1.16%	1.30%	1.27%	1.09%	1.28%	2.08%	1.61%	1.17%	2.59%	1.48%	0.10%	0.23%	0.55%	0.28%	1.64%	
Sep 2020	1.26%	1.50%	1.88%	0.99%	1.87%	0.91%	0.77%	0.93%		1.27%	0.97%	0.71%	1.01%	0.74%	1.02%	1.52%	1.47%	1.37%	1.12%	1.85%	1.12%	0.01%	0.13%	0.37%	0.17%	1.15%	
Aug 2020	0.54%	0.68%	0.95%	0.75%	0.73%	0.58%	0.33%	1.02%		0.69%	0.54%	0.30%	0.97%	0.56%	0.63%	1.12%	0.95%	0.65%	0.71%	1.94%	0.73%	0.06%	0.12%	0.25%	0.14%	0.68%	
Jul 2020	0.29%	0.79%	0.80%	0.83%	0.71%	0.65%	0.33%	0.43%		0.65%	0.38%	0.23%	0.45%	0.21%	0.57%	1.05%	0.93%	0.73%	0.84%	1.56%	0.61%	0.29%	0.11%	0.35%	0.17%	0.61%	
Jun 2020	0.57%	0.95%	1.15%	1.00%	1.10%	0.94%	0.51%	0.64%		0.92%	0.38%	0.42%	0.77%	0.64%	1.02%	1.24%	1.15%	0.96%	0.92%	1.61%	0.84%	%	0.13%	0.37%	0.17%	0.85%	
May 2020	1.88%	1.90%	3.65%	2.93%	2.74%	2.11%	1.21%	2.35%		2.48%	1.65%	1.79%	2.00%	2.65%	2.11%	2.89%	3.64%	2.66%	3.21%	2.84%	2.57%	0.81%	0.26%	0.86%	0.38%	2.43%	
Apr 2020	3.84%	5.47%	7.68%	6.65%	10.22%	4.76%	4.00%	6.30%		6.45%	3.93%	3.80%	2.43%	4.63%	3.68%	6.76%	8.48%	5.49%	6.45%	4.19%	5.16%	0.87%	1.02%	1.23%	1.05%	5.64%	
Mar 2020	2.62%	4.82%	4.03%	2.82%	3.81%	2.92%	2.24%	3.31%		3.31%	2.49%	2.45%	3.00%	0.89%	1.35%	3.12%	4.04%	2.56%	4.12%	3.53%	2.67%	1.37%	1.14%	1.51%	1.20%	2.94%	
Feb 2020	%	%	%	%	%	%	%	%		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%
Jan 2020	%	%	%	%	%	%	%	%		%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%	%

Acute Hospitals and Hospital Groups	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
St Vincent's University Hospital	100.0%	64.3%
St Michael's Hospital	100.0%	78.8%
St Columcille's Hospital	100.0%	100.0%
Mater Misericordiae University Hospital		
Cappagh National Orthopaedic Hospital	100.0%	86.1%
MRH Mullingar		
Our Lady's Hospital Navan	83.3%	76.4%
Royal Victoria Eye and Ear Hospital	100.0%	97.4%
National Maternity Hospital	100.0%	97.0%
St Luke's General Hospital Kilkenny	100.0%	81.3%
Wexford General Hospital		
Ireland East Hospital Group	98.3%	76.7%
Tallaght Hospital - Adults	100.0%	76.3%
St James's Hospital	100.0%	81.9%
MRH Portlaoise	100.0%	94.4%
MRH Tullamore	92.7%	79.8%
Naas General Hospital	100.0%	98.6%
Coombe Women and Infants University Hospital	100.0%	81.9%
St Lukes Radiation Oncology Network	90.9%	57.6%
Dublin Midlands Hospital Group	98.9%	81.7%
Beaumont Hospital		
Connolly Hospital	99.4%	77.6%
Cavan General Hospital		
Our Lady of Lourdes Hospital	89.4%	89.4%
Rotunda Hospital	98.9%	92.3%
RCSI Hospital Group	94.3%	86.1%
Cork University Hospital (including Cork University Maternity Hospital)	98.7%	97.9%
Mallow General Hospital		
South Infirmary Victoria University Hospital	100.0%	73.9%
Mercy University Hospital	99.3%	88.9%
Bantry General Hospital	100.0%	80.0%
UH Kerry	100.0%	100.0%
Tipperary University Hospital	100.0%	88.4%
UH Waterford	97.6%	90.3%
South/South West Hospital Group	98.9%	92.9%
UL Hospitals	94.7%	84.7%
St John's Hospital Limerick	100.0%	65.2%
University of Limerick Hospital Group	94.9%	83.8%
Galway University Hospitals	96.0%	94.1%
Portiuncula University Hospital	98.4%	93.4%
Roscommon University Hospital	100.0%	72.7%
Mayo University Hospital	100.0%	92.0%
Letterkenny University Hospital	100.0%	79.0%
Sligo University Hospital		
Saolta Hospital Group	97.7%	90.4%
CHI at Tallaght Hospital	37.8%	94.6%
CHI at Temple Street Children's University Hospital	89.1%	79.1%
CHI at Our Lady's Children's Hospital, Crumlin	86.4%	92.7%
CHI	82.0%	88.5%
National Cancer Screening Service		
Acute Hospitals Total	96.7%	86.2%

Note that a blank cell indicates no return from the hospital

Mental Health Services	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Mental Health Service		
Sligo Leitrim Mental Health Service		
Cavan Monaghan Mental Health Service		
Community Health Organisation 1		
Mayo Mental Health Service	100.0%	100.0%
Roscommon Mental Health Service	100.0%	Zero
CHO 2 Child & Adolescent Mental Health Service	100.0%	100.0%
East Galway	100.0%	100.0%
West Galway	100.0%	100.0%
Community Health Organisation 2	100.0%	90.7%
Community Health Organisation 3	100.0%	100.0%
Cork Mental Health Services	100.0%	72.5%
Kerry Mental Health Services		
Community Health Organisation 4	100.0%	72.5%
Waterford Wexford Mental Health Service		
South Tipperary Mental Health Service	100.0%	100.0%
Carlow Kilkenny Mental Health Service	92.9%	100.0%
Community Health Organisation 5	95.2%	100.0%
Wicklow Mental Health Service		
St John of God's		
Community Health Organisation 6		
Dublin South Central Mental Health Service - St James's & Tallaght	89.7%	76.9%
Linn Dara Child & Adolescent Mental Health Service	100.0%	100.0%
National Drug Treatment Centre		
Kildare West Wicklow Mental Health Service	100.0%	100.0%
Community Health Organisation 7	95.3%	89.5%
Louth Meath Mental Health Service		
Longford Westmeath Mental Health Service		
Laois Offaly Mental Health Service		
Community Health Organisation 8		
Dublin North Mental Health Service	100.0%	100.0%
Dublin North City Mental Health Service	100.0%	81.8%
St Vincent's Fairview		
CHO 9 Child & Adolescent Mental Health Service	100.0%	85.7%
Community Health Organisation 9	100.0%	87.0%
National Forensic Mental Health Service		
Mental Health Services total	98.7%	88.8%

Note that a blank cell indicates no return from the Mental Health Service

Other Agencies	% Compliance with a maximum 24 hour shift (EU Commission reporting requirement) - All NCHDs	% Compliance with an average 48 hour working week (EWTD legal requirement - EU Commission reporting requirement) - All NCHDs
Donegal Hospice	100.0%	100.0%
Community Health Organisation 1	100.0%	100.0%
Community Health Organisation 2		
Community Health Organisation 3		
Community Health Organisation 4		
Our Lady's Cashel		
Community Health Organisation 5		
National Rehabilitation Hospital		
Community Health Organisation 6		
Cheeverstown		
Peamount		
Our Lady's Hospice, Harold's Cross	100.0%	94.4%
Cherry Orchard Hospital		
Community Health Organisation 7	100.0%	94.4%
Community Health Organisation 8		
St Mary's Hospital, Phoenix Park	55.6%	77.8%
Community Health Organisation 9	55.6%	77.8%
Other Agencies total	86.7%	90.0%

Note that a blank cell indicates no return from the Agency

Data Coverage Issues

Acute Hospitals Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	A17	Total no. of births	UHK outstanding Oct 22
Acute Hospitals	A26, A27, A29, A32, A30, A96	Emergency Department Patient Experience Time	The following hospitals have data outstanding due to the HSE cyber-attack during 2021: CHI at Crumlin 13th May - 23rd July, 28th July to date. Connolly Hospital 13th May - 30th June 2021. Naas General Hospital 15th May - 14th July 2021 This will impact the SPLY position nationally, as well as the Hospital and Hospital Group.
Acute Hospitals	A9	New ED attendances	Naas May, June 2021
Acute Hospitals	A10	Return ED attendances	Naas May, June 2021
Acute Hospitals	A28	% of ED patients who leave before completion of treatment	Naas May, June. Mayo November 2021.
Acute Hospitals	A48	No. of acute bed days lost through delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack
Acute Hospitals	A49	No. of beds subject to delayed transfers of care	Data for May-July 2021 is unavailable due to the HSE cyber-attack, therefore unable to provide a comparison against SPLY
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Cavan Jan & Feb 22, MUH Jan - Apr 22, Tallaght Sept 22, Portlaoise Sept & Oct 22
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	CUMH data outstanding for July-22, August-22, September-22
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	CUMH data outstanding for July-22, August-22, September-22
Acute Hospitals	A105	No. of new cases of CPE	CUMH data outstanding for July-22, August-22, September-22
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CUMH data outstanding for July-22, August-22, September-22
Acute Hospitals	A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	The following months are excluded from the 2021 YTD calculations due to the HSE cyber-attack, March, April, May and June. Unable to compare against the SPLY on the NSP tab
Acute Hospitals	NCCP24	% of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	Please refer to outstanding KPI's below
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	LUH outstanding Sept & Oct 22
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	LUH outstanding Sept & Oct 22
Acute Hospitals	NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	Altnagelvin Aug, Sept & Oct 2022

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow), CHO9 (Dublin North West, Dublin North Central)
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West), CHO8 (Meath), CHO9 (Dublin North West, Dublin North) Non Return (Jun, Jul, Aug) CHO2 (Mayo)
Primary Care	PC109G PC109M PC130	Dietetics % of dietetic patients on waiting list for treatment ≤ 52 weeks % of dietetic patients on waiting list for treatment ≤ 12 weeks No. of Dietetics patients seen	Non Return (May, Jun, Jul, Aug, Sep, Oct) CHO7 (Dublin West) Non Return (Aug, Sep, Oct) CHO7 (Dublin South City)
Primary Care	PC103G PC103M PC131	Psychology % of psychology patients on waiting list for treatment ≤ 52 weeks % of psychology patients on waiting list for treatment ≤ 12 weeks No. of psychology patients seen	Non Return (Jul, Aug, Sep, Oct) CHO6 (Dublin South East)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin South West, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West) Non Return (Mar, Apr, Oct) CHO2 (Roscommon)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Sep) CHO1 (Sligo/Leitrim) Non Return (Mar) CHO5 (Waterford) Non Return (Jun, Jul, Aug) CHO6 (Dublin South East) Non Return (Sep) CHO6 (Dun Laoghaire)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire) Non Return (Sep) CHO2 (Galway)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Feb, Mar, Apr, May, Jun, Jul) CHO1 (Cavan, Monaghan) Non Return (Sep) CHO 1 (Sligo/Leitrim) Non Return (Sep) CHO2 (Mayo) Non Return (Mar) CHO5 (Waterford) Non Return (Jun, Jul, Aug) CHO6 (Dublin South East) Non Return (Sep) CHO6 (Dun Laoghaire)
Primary Care	PC148	National Virus Reference Laboratory - No. of tests	Non Return - National

Community Healthcare Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep 2022) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2021) - CHOs 1 - 9 Non Return (Jan, Feb, Mar, Apr, May, Jun, Jul, Aug, Sep 2022) CHOs 1-9
Palliative Care	PAC1A	Access to specialist inpatient bed within seven days during the reporting year	No Service in CHO8
Palliative Care	PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	No Service in CHO8
Palliative Care	PAC37	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHO 8 (Laois Offaly, Longford Westmeath,) Mar, Apr, May, Jun, Jul, Aug
Psychiatry of Later Life			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 8 Louth POA (May, Jun, July)
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 8 Louth POA (May, Jun, July)
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 8 Louth POA (May, Jun, July)
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 8 Louth POA (May, Jun, July)
Disability Services	DIS 109	Number of in home respite supports for emergency cases	The full year target of 422 is comprised of 402 packages from 2021 that are being funded in 2022 and 20 new packages for 2022 (10 new supported living & 10 new intensive support packages)
Disability Services	DIS 55	Facilitate the movement of people from congregated settings to community settings	Reporting frequency changed from quarterly to monthly for 2022. Non Return October: CHO 4, CHO 5, CHO 7